

Budget Workshop for Patrons

Monday, August 11, 2014 6:00 PM Central

HS CONFERENCE ROOM
705 N 9th Street
Arlington, NE 68002

Micheal Dwyer: Present

Matt O'Daniel: Present

Teri O'Flaherty: Present

Greg Sampson: Present

Luanne Sundberg: Present

Shanon Willmott: Present

Present: 6.

1. Workshop Called to Order and Roll Call

2. Agenda Item(s):

2.1. Discuss and consider the 2014-2015 budget.

Board President Mike Dwyer welcomed the public to the budget workshop. Vice President O'Daniel shared that this workshop was developed to afford community members and board members the opportunity to see the proposed budget and ask questions prior to September budget hearings. In addition to the annual budget, the Finance committee has been tasked by Building and Grounds committee to begin planning for several maintenance items. At this time, the Finance committee is recommending to the board to leave the levy unchanged and to complete large facility needs items with monies generated through the general fund. Superintendent Johnson shared documents that included: General Fund Expenditure History by Program, Personnel Expenses by Category, Depreciation Budget, Building and Grounds Summative Needs List, Historical Comparison-Valuation/Levies/Revenues, and Summary of Budgeted Fund Balances. Patron questions were asked and answered during the presentation and discussion.

3. Adjourn

The workshop was adjourned at 6:59 p.m.