

**DELANO PUBLIC SCHOOLS**  
**Independent School District #879**

**Regular School Board Meeting**  
**Delano City Hall**  
**Monday, June 24, 2019**  
**5:45 PM**

1. Call to order
2. Approval of Meeting Agenda  
Motion: \_\_\_\_\_ Second: \_\_\_\_\_ Vote: \_\_\_\_\_
3. Work Session
4. Pledge of Allegiance
5. Program Review - Q-Comp (Maria Menz, Meghan Gibas)
6. Consent Agenda  
Motion: \_\_\_\_\_ Second: \_\_\_\_\_ Vote: \_\_\_\_\_
  - A. School Board Minutes
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7. Resolution for Acceptance of Gifts 55  
Motion: \_\_\_\_\_ Second: \_\_\_\_\_ Roll Call Vote:  
\_\_\_\_\_
8. Personnel Matters 56  
Motion: \_\_\_\_\_ Second: \_\_\_\_\_ Vote: \_\_\_\_\_
9. Public Comment: School patrons are given the opportunity to address the school board regarding items that are not on the agenda. All patrons will be asked to

state their name and address for the record.

10. Administrative Reports	
A. Superintendent	
B. Principals:	
1. Mr. Voight	
2. Dr. Heil	
3. Mr. Schuler	
C. Business Manager	
D. Community Education Director	
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Motion: _____ Second: _____ Vote: _____	
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Motion: _____ Second: _____ Vote: _____	
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C. Approve Resolution Updating School District Population	110
Motion: _____ Second: _____ Roll Call Vote: _____	
D. Approve Original 2019-20 Budget	111
Motion: _____ Second: _____ Vote: _____	
E. Approve the 2019-20 Long-Term Facilities Maintenance Plan	112
Motion: _____ Second: _____ Vote: _____	
F. Approve Revised FY19 Long-Term Facilities Maintenance Expenditure Budget	322
Motion: _____ Second: _____ Vote: _____	
G. Approve 2019-24 Strategic Plan Adjustments	327
Motion: _____ Second: _____ Vote: _____	
H. Approve K-4 Language Arts Curriculum	
Motion: _____ Second: _____ Vote: _____	
I. Approve Extended Field Trip Request - Dance Team	329

- Motion: \_\_\_\_\_ Second: \_\_\_\_\_ Vote: \_\_\_\_\_
- J. Approve MOA with Wright County for Transportation of Foster Care Students 334  
 Motion: \_\_\_\_\_ Second: \_\_\_\_\_ Vote: \_\_\_\_\_
- K. Approve first and only read of Policy 214 - Out-of-State Travel By School Board Members, and Policy 301 - School District Administration, due to non-substantive and legal reference changes 341  
 Motion: \_\_\_\_\_ Second: \_\_\_\_\_ Vote: \_\_\_\_\_
- L. Approve first read of Policy Policy 213 - School Board Committees, due to substantive and legal reference changes 344  
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- M. Approve first read of Policy 215 - Student School Board Representatives, due to substantive changes 347  
 Motion: \_\_\_\_\_ Second: \_\_\_\_\_ Vote: \_\_\_\_\_
- N. Approve first read of Policy 506 - Student Discipline, due to substantive changes 350  
 Motion: \_\_\_\_\_ Second: \_\_\_\_\_ Vote: \_\_\_\_\_
14. Closed session to discuss superintendent evaluation and contract negotiations  
 Motion: \_\_\_\_\_ Second: \_\_\_\_\_ Vote: \_\_\_\_\_
15. Adjournment  
 Motion: \_\_\_\_\_ Second: \_\_\_\_\_ Vote: \_\_\_\_\_

**SCHOOL BOARD MINUTES**  
Monday, May 20, 2019, 5:45 p.m.  
**Delano Public Schools**  
Independent School District #879, Delano, Minnesota

**1. Call to order at 5:45 p.m.**

A. Record of members present or absent

Members present: A. Johnson, C. Black, A. Briesemeister, R. Depa, J. Rosenow and L. Seguin

Members absent: M. Larson

**2. Approval of Meeting Agenda**

Upon motion by C. Black, seconded by J. Rosenow, the Board of Education approved the meeting agenda. Motion passed 6-0.

**3. Work Session**

DES Principal Darren Schuler provided an overview of proposed student handbook changes. One change is that each student will be allotted one time slot for conferences in order to avoid a scheduling burden for teachers. One conference for a split family is also good practice because both parents get the same information. Accommodations will be made in legal cases where parents cannot appear together. A second change was that non-attendance for field trips will be considered an unexcused absence unless prior written notice is provided. In the area of absences and tardies, parents must contact the school within the school day or the absence will be unexcused. Finally, the section on electronic devices and novelty items was updated to include electronic watches, which can be a distraction. Regarding the field trip change, A. Briesemeister clarified that the alternative learning day would not be an option for those who do not go on field trips as it has been in the past. D. Schuler said that was the case. R. Depa said she disagreed with requiring parents to pay for a field trip or assigning students an unexcused absence. D. Schuler said that if parents are not able to pay a field trip fee there is funding available to cover it. He added that field trips are considered an extension of the classroom. On a case-by-case basis, he said he would be willing to work with parents who have objections to the content of the field trip. In regard to absences, R. Depa said students shouldn't be punished with an unexcused absence because their parents failed to call in a timely manner if the reason for the absence is typically excused. D. Schuler said it is not about punishing the child, but about reminding the parent of their responsibility. Chronic failure to meet this expectation amounts to educational neglect. R. Depa said that if the reason is an excused absence, the absence should be excused regardless of when the parent calls it in. A. Johnson suggested cutting out the list of unexcused absences since anything not fitting in the excused absences list would qualify as unexcused. She said the unexcused list was not all-inclusive. D. Schuler said that adjustment could be made. M. Schoen said that if a parent calls 48 hours later to explain circumstances that qualify as an excused absence, administrators would likely accommodate that appeal. However, this is an opportunity to make parents aware of their responsibility to report to the school, which is a legal requirement. A. Johnson asked about language previously included regarding make-up work for vacations. D. Schuler said that section was shifted to the homework policy.

DIS Principal Barry Voight presented proposed changes to the intermediate student handbook. The Targeted Services section was removed due to budget reductions and because there is no program during the school year. Regarding absences, language was added requiring a note from a medical provider for absences longer than three consecutive days. B. Voight said that handbooks are written strictly, but administrators have discretion to work with families. Writing them loosely and attempting more strict enforcement could be problematic. Language was also removed that allowed the school nurse to verify illnesses that required an absence. R. Depa asked why the school nurse could not verify an illness, noting that there is a cost in visiting a medical provider. B. Voight said that item was likely struck by mistake and could be re-inserted. A. Johnson also asked if the list of excused absences was consistent across all district buildings. M. Schoen said they should be consistent and said he would follow up with administrators. Regarding tardies, the handbook was updated to include detention for students who are tardy on five occasions in a semester, and additional detentions for subsequent tardies. B. Voight noted that there were no penalties for tardies this year, and a consequence was needed. The building closing time was also

changed to 3:30 p.m. rather than 3:45 p.m. A final change specifies that only parents/guardians can have lunch with their student, and requests that this only be done on special occasions. Any other visitors must be approved by the office and parents/guardians alike.

Director of Teaching and Learning Joe Vieau presented information about the K-4 language arts curriculum. It has been about 10 years since this was reviewed as a whole. He said four vendors were brought in last fall after discussion. The vendors were Wonders, Into Reading, Units of Study and Benchmark Workshop. Two of those, Into Reading and Benchmark Workshop, have 2020 copyrights, and were the two finalists after the Communications Committee evaluated the vendors. Those two vendors went over lesson plans and demonstrated how the materials could be used. Ultimately, the committee selected Benchmark Workshop, published by Benchmark Education. J. Vieau noted that the district was in close communication with Elk River schools, which piloted both vendors earlier in the year. J. Vieau said the committee liked the organization of Benchmark's materials and the fact that it moves the district toward a balanced literacy model. He said it is a departure from the Basal model, which has every student reading the same story at the same time and pace. It bolsters writing and reading, and all the modules are lined up by topic through each of the grades. In light of the district's upcoming literacy initiative, J. Vieau said the new curriculum's approach is a marriage made in heaven because items that Dr. Houck is promoting are already set up within the curriculum. While it will be a big change from Basal, J. Vieau said committee members were excited about the possibilities and it was a unanimous decision. A. Johnson asked if aspects of the curriculum could be shared for preschool use. J. Vieau said the curriculum does not go below kindergarten, but there is an intensive intervention kit. He added that the preschool team will be involved with the literacy initiative. R. Depa asked why the district was going toward balanced literacy over structured literacy. J. Vieau said that from the research he has seen the balanced approach works well for the mainstream 80 percent of students. R. Depa said structured literacy is written into law for students who are not reading at grade level. J. Vieau said the pedagogy should allow instructors to take more information on students and lead toward interventions and dyslexia identification. M. Schoen said the implementation of the balanced literacy would be monitored very closely to see how students are progressing. A. Johnson asked how other districts are meeting the need to have a structured literacy component. D. Schuler said that students who need additional help beyond the core instruction will still be able to get it through the basic skills program, which use more individualized and specific interventions. A. Briesemeister asked why this shift is needed. J. Vieau said the district has been with Journeys for years, and current research calls for reducing large group instruction and emphasizing small group instruction.

Community Education Director Diane Johnson explained a resolution updating the district's population that will come before the board for approval in June. She said funding from the state is connected to the population number, so it is well worth the time for growing districts to update their number. The district's new population number is 12,156. She noted that once the 2020 Census numbers are in the state will automatically make adjustments. The updated number comes from the state demographer.

M. Schoen outlined updates to Policy 209 – Code of Ethics. The primary change is that the operating protocol language has been removed since the board has a separate, more current operating protocol that is customized to Delano.

Business Manager Mary Reeder summarized the FY20 preliminary budget. She said the general fund reflects \$900,000 in deficit spending in the unassigned fund balance. In the capital category M. Reeder noted that the district is deficit spending, but a big portion of that is for the K-4 language arts curriculum, which is a higher cost than typical curriculum purchases. She noted that the food service fund is also deficit spending. There is a fund balance, but that area cannot sustain continued deficit spending and M. Reeder said the district is working diligently on that. She said the issue was compounded by the opening of a new building this year, which required additional staff, combined with a decrease in student enrollment. C. Black asked what the projection was for the overall fund balance, and M. Reeder said the district would still be a little over 20 percent.

M. Reeder explained that meal prices would increase by 10 cents in the high school and elementary school, and by 5 cents in the intermediate to meet federal guidelines. Lunch prices will be \$2.95 in the elementary, and intermediate, and \$3.05 in the high school.

M. Reeder also reviewed the list of long-term facility maintenance expenditures for 2019-20. She noted that expenditures were high in FY19 and will continue to be high for the next two years. Elementary tuck-pointing will be moved ahead to the next year. Community Ed. sidewalks and parking lot repairs are also needed. M. Reeder said the fire ring road is budgeted for and should be completed before the end of June. M. Reeder said some districts wait and sell bonds for projects all at once, but she felt it was easier on taxpayers to plan more regular expenses.

Student board representatives Lydia Ramstad and Spencer Poll mentioned several ideas they have been discussing for next year. S. Poll noted that many students in the weight room are not educated on how to lift properly and safely. He said he would like to undertake an initiative to make more students aware of the benefits and safety considerations. S. Poll also said he would like to re-establish the LINK program, or something like it, because it was a fun leadership opportunity. A. Johnson asked why that program no longer exists. M. Schoen said it had been in place to aid the transition from middle school to high school, but the high school is now a 7-12 building. L. Ramstad said the arts programs have really stepped up this year, noting that concerts and shows have been a bigger deal. The drama department had also planned a year-end banquet similar to the gatherings for sports teams. S. Poll said the students have also discussed a parking lot flyer to inform students and parents of rules, which they felt were not widely recognized this year. School board members suggested putting the info on the website where permits are obtained. L. Ramstad said the student board representatives would also like to continue steps toward implementing a speech team.

In the Finance Committee update, L. Seguin noted that M. Schoen has met with non-committee members individually and said each should be up-to-date on the business that committee has addressed.

In the Project Oversight Committee update, C. Black noted that the group has held its final meeting, and DIS is down to punch list items. A decision has been made on flooring in the new locker rooms, and trees were scheduled for planting by the hockey arena. Additional work will occur in the vestibules, and the fire lane around the high school will be repaired. New monument signs will go in at the north and south ends of campus in the summer. Some sidewalks need replacement, new restrooms are being finished, and a sound system is being installed in the TAC and commons area. M. Schoen said there is about \$1 million left in the budget, but it is all spoken for. Some money is being withheld until the contractors finish their work. A. Johnson asked if a grant was received for the tennis courts. It was not, but the budget was adjusted. A. Briesemeister asked if the safety grant for the high school has been received. M. Schoen said it has been received and signed off on.

Upon motion by C. Black, seconded by A. Briesemeister, the Board of Education called the meeting to recess at 6:52 p.m. Motion passed 6-0.

Board Vice Chair L. Seguin called the meeting out of recess and to order at 7:01 p.m.

#### **4. Pledge of Allegiance**

#### **5. Program Review**

DHS Principal Dr. Steve Heil provided an update on the SciTech event. He said the event was smaller during the past few construction years due to access issues, but numbers were up again this year. There were 31 total schools or businesses vs. 25 in the first year. S. Heil said a lot of students were able to make good connections with area businesses. An emerging trend is that businesses offer students a job right out of high school so they can gain experience either on the manufacturing or business side of things. If those students decide they want to stay, then the businesses are willing to discuss compensation toward college. The arrangement benefits the businesses because if they have enough young workers their older employees are able to take time off in the summer. Since college is so expensive, S. Heil said it does not make sense for students to go for a year or two without having an idea of what they want to pursue. A growing trend is for students to do apprenticeships or free apprenticeships, and SciTech helps students make those connections. Shop instructor Joe Finn now gets direct calls from businesses that are looking for students who have certain skills. Military presenters at SciTech are not there only to recruit, but also to show students the skills they can earn. Overall, the event helps students think about their

next step in life. He said a goal is to bring in more four-year colleges, but they are difficult to get because there are so many college and career fairs. S. Heil is also working with trade unions to bring people in. He said the objective is to benefit students and help families make decisions.

## **6. Consent Agenda**

Upon motion by A. Briesemeister, seconded by L. Seguin, the Board of Education approved the Consent Agenda. Motion passed 6-0.

### **A. School Board Minutes**

1. April 22, 2019 minutes

### **B. Financial Affairs**

1. Current Budget Status with Year-to-Date Adjustments
2. Investment Transactions
3. Construction Bond Investment Transactions
4. Wire Transfers
5. Minnesota Liquid Asset Fund
6. Cash Report
7. Revenue Report by Fund
8. Expense Report by Fund
9. Expense Report by Program
10. Expense Report by Object
11. List of Bills Presented for Payment

## **7. Resolution for Acceptance of Gifts**

Upon motion by C. Black, seconded by J. Rosenow, the Board of Education approved the Resolution for Acceptance of Gifts. Motion passed 6-0.

## **8. Personnel Matters**

Upon motion by R. Depa, seconded by A. Briesemeister, the Board of Education approved the consent portion of the Personnel Matters. Motion passed 6-0.

## **9. Public Comment**

School patrons are given the opportunity to address the school board regarding items that are not on the agenda. All patrons will be asked to state their name and address for the record.

A group of Girl Scouts presented ideas for crosswalk improvements that would make students feel safer on campus using videos, posters and hand-outs. A parent also shared an idea to move the Tiger Drive crossing from the ice arena north toward the elementary bus lot. She said in that location students would only need to cross one area of traffic and there would be better sightlines.

## **10. Administrative Reports**

### **A. Superintendent**

M. Schoen provided a brief overview of the strategic plan process, which was scheduled for further discussion in a special workshop later in the week. He said the upcoming meeting would be an opportunity for the board to see the full internal process before taking action in June on adjustments, along with mission and vision statements. M. Schoen also noted that the district will likely be in budget reduction mode for the next few years, and he was pleased with the tentative agreement in the Legislature for the 2 and 2 funding formula. M. Schoen said those increases still do not meet the need for equitable funding, but it is better than what schools have received in the past. He said a special session is likely to finalize the details. M. Schoen also presented certificates of appreciation to L. Ramstad for her service as a student school board representative, and to A. Johnson for 10 years of service on the school board.

### **B. Principals**

- a. Mr. Voight

B. Voight began by thanking fifth-grade teacher John Bingea for his many years of service to the district. He added that Bingea's departure due to retirement will be a significant loss to DIS and the fifth-grade teaching team. B. Voight also reported on the fifth-grade trip to the Long Lake Conservation Center, which was the 40<sup>th</sup> consecutive year Delano has made the trip. Longtime teacher and organizer Tom Berggren, now retired, came along as a chaperone. At the end of the visit the LLCC staff commemorated the visit by planting a 40-year forest, 40 white pine trees that will be planted this summer. There will also be a sign in Delano's name, so future Delano visitors will be able to see the trees grow into a lasting monument. B. Voight thanked staff members and students' families for their commitment to the trip, which is a rewarding experience. DIS also held its first ever track and field days this spring. B. Voight also reported on a few of the upcoming SpringFest events, including a variety show and Tiger Pride celebration.
- b. Dr. Heil

S. Heil noted that graduation is just around the corner, at 1:30 p.m. on June 2. A chair will be set aside in remembrance of Marleena Dieterich and will include pink roses. He also reported on arrangements for the finals schedule, and a planned visit from sixth-graders, who will come down in the afternoon on one of the finals days to tour the high school. Some of the younger high school students are creating a video to help get them oriented, and they will be welcomed by administrators and staff. The tour will end with an ice cream social for all of the students. S. Heil credited high school counselors Elise Boleman and Lisa Servaty for putting the event together, along with the National Honor Society students, who will help give tours and answer as many questions as possible from a student perspective.
- c. Mr. Schuler

D. Schuler highlighted the elementary school improvement plan and its effort to improve alignment with pre-K and kindergarten. D. Schuler said about 50 percent of incoming kindergarteners come from Tiger Kids Club or Delano preschool, while the other 50 percent may have been elsewhere or in daycare. He said a focus is to reach out to those other programs and let them know what a Delano kindergartner needs to look like in terms of academic and social skills. In addition, FAST testing had started. The spring benchmark is the third of the year to see how students have grown. Curriculum-based measurement checks were also being made. Track and field days had taken place the previous week, and there was an emphasis on keeping students moving and playing fun games rather than some competitive events that require most to sit and watch. The events helped students develop sportsmanship: working on being a team player, losing with dignity and winning with class. D. Schuler also recognized Lori Burns for 19 years of teaching, and Ginger Diethart, who he said has been a key component in the ADSIS program. Both will retire at the end of the year.

C. Business Manager

M. Reeder noted that the board is scheduled to approve the final FY19-20 budget in June, along with an updated long-term facility maintenance plan for the Minnesota Department of Education.

D. Community Education Director

Johnson said she has received very positive feedback, for the most part, on the new registration software. Many building changes are in the works for the upcoming summer, which will require TKC to move to the elementary for a few weeks to allow the custodians room to work. D. Johnson said the merging of the TKC pre-K and Wee Tiger Preschool programs make it a good time to re-arrange rooms on the first floor so the three-year-old and four-year-old rooms are together, and the offices will be moved together. Thanks to a grant obtained by District Nurse Samantha Tribble, the building will now have a room for nursing mothers. The Community Ed. building will be back on the district phone system soon. Elsewhere, D. Johnson said Delano United will invite all community groups doing diversity-related work to a joint meeting where they can discuss ways to leverage and share resources to maximize their impact. In addition, the Delano Area Arts Council has received a grant to put sleeves around the electrical boxes in town that will feature the work of local artists to bring awareness to the community. The vehicle fair was very successful for ECFE, with over

475 people counted before the event was over. A big highlight was the arrival and departure of a North Memorial helicopter. Summer programming starts in July for ECFE, which is a change from the normal May or June start. The preschool theme is Magic School Bus. Summer recreation programming starts the week of June 10. Registration had been heavy so far. The Orange Crush Robotics team is doing an open house before the end of the school year to get more students involved.

### **11. Student board representatives report**

L. Ramstad thanked the board for the opportunity to serve. S. Poll said he would be doing educational lifting videos to inform students of the benefits of lifting, along with safety tips. L. Ramstad said students have continued to talk about implementing a speech team. S. Poll said students want to re-establish the LINK program or something similar for leadership opportunities. L. Ramstad said the arts programs are beginning to hold banquets similar to those done by sports teams, and S. Poll said the board representatives will continue to think about improving communication regarding parking rules. L. Seguin thanked both students for their work, saying they have raised the bar for the position and that board members have appreciated their input.

### **12. Board Reports**

#### **A. MAWSECO**

A. Johnson referred board members to the minutes of the most recent meeting.

#### **B. Wright Technical Center**

A. Briesemeister said the budget shows an expected deficit, but a big part of that will be made up in the next few years. While the financials don't look great at present, it is no surprise. One problem the cooperative is facing is that some participating schools are not getting their registrations in on time, and students from some schools outside the cooperative have expressed interest in participating. He added that registration numbers may have dropped in some areas due to competition, and some cooperative schools are offering courses that Wright Tech is also offering. He said cost savings could be available through the cooperative if budgets are a factor.

#### **C. District Advisory Committee**

J. Rosenow reported that a majority of the most recent meeting focused on curriculum review and walking through the new Benchmark program. Items of discussion included the differences from the current program, the benefits, and the experiences of other schools that are using it.

### **13. Old Business**

#### **A. Second read of Policy 414 – Mandated Reporting of Child Neglect or Physical or Sexual Abuse, due to substantive changes**

Upon motion by R. Depa, seconded by A. Briesemeister, the Board of Education approved the second read of Policy 414. Motion passed 6-0.

#### **B. Second read of Policy 601 – Goals and Objectives of the Education Program, due to substantive and legal reference changes**

Upon motion by A. Johnson, seconded by A. Briesemeister, the Board of Education approved the second read of Policy 601. Motion passed 6-0.

### **14. New Business**

#### **A. Approve amended 2018-19 school calendar**

Upon motion by C. Black, seconded by A. Briesemeister, the Board of Education approved the amended calendar. Motion passed 6-0.

#### **B. Approve bread quotes for 2019-20**

Upon motion by R. Depa, seconded by J. Rosenow, the Board of Education approved the bid from Pan-O-Gold Baking Company. Motion passed 6-0.

#### **C. Approve meal prices for 2019-20**

Upon motion by C. Black, seconded by A. Briesemeister, the Board of Education approved the meal prices for 2019-20. Motion passed 6-0.

D. Approve Delano High School Student Handbook for 2019-20

Upon motion by A. Briesemeister, seconded by J. Rosenow, the Board of Education approved updated student handbook. Motion passed 6-0.

E. Approve MOA regarding the last duty day of the 2018-19 school year

Upon motion by R. Depa, seconded by A. Johnson, the Board of Education approved the MOA. Motion passed 6-0.

F. Approve list of surplus items to be sold or recycled

Upon motion by J. Rosenow, seconded by C. Black, the Board of Education approved list of surplus items. Motion passed 6-0.

G. Approve first and only read of Policy 210 – Conflict of Interest - School Board Members; Policy 212 – School Board Member Development; and Policy 415 – Mandated Reporting of Maltreatment of Vulnerable Adults, due to non-substantive and legal reference changes

Upon motion by A. Johnson, seconded by C. Black, the Board of Education approved the first and only read of Policy 210, Policy 212 and Policy 415. Motion passed 6-0.

H. Approve first read of Policy 209 – Code of Ethics, due to substantive and legal reference changes

Upon motion by A. Briesemeister, seconded by A. Johnson, the Board of Education approved the first read of Policy 209. Motion passed 6-0.

**15. Adjournment**

Upon motion by C. Black, seconded by J. Rosenow, the meeting was adjourned at 8:07 p.m. Motion passed 6-0.

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CLERK

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RECORDER

**SCHOOL BOARD MINUTES**  
Thursday, May 23, 2019, 5:45 p.m.  
**Delano Public Schools**  
Independent School District #879, Delano, Minnesota

**1. Call to order at 5:44 p.m.**

A. Record of members present or absent

Members present: A. Johnson, C. Black, A. Briesemeister, R. Depa, J. Rosenow and L. Seguin

Members absent: M. Larson

**2. Approval of Meeting Agenda**

Upon motion by J. Rosenow, seconded by L. Seguin, the Board of Education approved the meeting agenda. Motion passed 6-0.

**3. Work Session**

A. Strategic plan

Superintendent Matt Schoen provided an overview of the strategic planning process, including feedback sessions and surveys, over the previous five months. He added that some feedback items were taken care of more immediately and did not make it into the strategic plan. M. Schoen said that employee groups were able to see the process unfold and be active participants, and the administration and cabinet groups worked to synthesize the data. A more detailed look at each of the four main aims followed.

1. Director of Teaching and Learning Joe Vieau introduced the Curriculum section, explaining that the mission statement in each area was broad, with adjustments and “known for” sections providing more detail. He added that initial feedback sessions were held prior to the decision to proceed with the Literacy Initiative, so that was addressed in return meetings with employee groups. J. Vieau said the district wants to be known for its culture of collaboration, and this will fit well with the Literacy Initiative. He said the district will aim for a robust multi-tiered system of supports (MTSS) at all levels, and said social-emotional learning was emphasized by several employee groups. In terms of digital learning, the district is looking at potentially implementing a one-to-one device-to-student ratio in future years, and the curriculum should provide the proper support. A. Johnson asked where specifics would be included in the plans. J. Vieau said action plans would be developed based on the end goals. These would be fluid documents that are regularly adjusted as appropriate. A. Johnson asked what was meant by “digital learning environment.” J. Vieau said a more specific definition would be developed from a curriculum standpoint if the district goes to a one-to-one ratio with devices. He added that the district is already highly capable from a digital standpoint, with mobile carts and student-owned devices. J. Rosenow asked how the district will measure outcomes. M. Schoen explained the outline of the work plans, which include action steps, resources, timelines and evaluation measures. DES Principal Darren Schuler added that in terms of MTSS each building has its own Student Success Team that collects data on how many teachers use the resource and how many students end up in special ed., so there are ways to see if methods are working or not. C. Black agreed with J. Rosenow that objectives ought to be measurable and actionable.
2. J. Vieau also introduced the second section, Professional Development. He said professional development is a support for Curriculum and Technology, and said training would be brought in to support those areas over the next few years. Specifically, areas of focus will be in literacy, cultural competency, time to implement what is learned, and re-licensure fulfillment. He said one objective is to look at the base line of literacy and improve that over the next several years. M. Schoen said benchmark data comes from MCA test scores, but there are also additional sources in K-6 ages with FAST testing, which is done three times per year and allows more timely adjustments. The effort will involve multiple data points and the active participation of teachers, which will be evident in the two-hour late starts. Teachers will discuss classroom strategies as a group, return the classroom to implement strategies, and evaluate further the following month. The aim is to create a sustainable and effective process.

3. In the third strategic plan aim of Technology, M. Schoen said it is no longer necessary to say the district wants to implement a mobile digital learning environment, but flexible is a better word. There are now more flex learning spaces, and most devices are mobile. Feedback revealed that equal technology access is important, particularly for Community Ed. Feedback was also clear that the district needed to be purposeful in funding technology. One of the clearest feedback themes from every employee group was that the district should work toward implementing a one-to-one student-to-device ratio. M. Schoen said that does not necessarily mean that the district would supply the device. Rather, parents can now buy devices that are not much more expensive than scientific calculators but have far more uses. He added that the intermediate school already is close to the one-to-one ratio. There will be a focus on safety, digital citizenship and appropriate uses.

A. Briesemeister asked what benchmarks would be used for the one-to-one initiative and tech integration, particularly since technology changes rapidly and items that the district invests in may no longer be supported four or five years later. M. Schoen said the district would establish a view of what should be supported in the classroom and encourage teachers to use tools like the new Clevertouch monitors to their full potential. A. Briesemeister asked if being a one-to-one district would allow online school days when there is bad weather. M. Schoen teachers are already researching that possibility and could potentially implement e-learning days sooner than the five-year window covered by the strategic plan. An e-learning plan must be approved before the school year and communicated to parents, and is limited to five days per year. It won't be implemented in 2019-20, but planning could occur for the following school year. A. Johnson pointed out that Maple Lake has weather bags in the elementary and asked whether that was something Delano should explore. M. Schoen said there must be a plan for families without internet access. He said that number would likely be small, since a survey done about 10 years ago revealed that 85 percent of district families had internet access, which was around the time smart phones were introduced. A. Johnson said that if families could be identified that do not have access, those students could have some sort of paper option.

4. M. Schoen said no changes were made to the Facilities mission statement, and this area was the most straightforward. Work has been done on a facility usage plan, and the goal is to maximize access for all stakeholders. Adjustments will focus on security upgrades, climate systems and campus traffic logistics. Safety and security were top priorities across the board from feedback groups. Flexible learning spaces were also a desire for many employee groups.

C. Black asked if the intermediate school maximized the use of its flex capabilities this year. DIS Principal Barry Voight said the staff is still growing into the space, but the flex lab was used often and the fifth-grade science classrooms could be modified to fit two classes for labs. Those were the most common uses. The media center classroom and conference rooms were also well utilized by students. C. Black asked about the moveable walls. B. Voight said staff members are still growing into those possibilities as well, but there was varied use of the panels throughout. Even when the panels were closed, he said the transparent walls allowed for good sightlines and supervision, and students did not have much trouble with distractions. M. Schoen said there was great potential for full grade level learning activities that would have students flowing from room to room. C. Black suggested that Wold could possibly provide information on how other districts are using those capabilities.

A. Johnson said she had three feedback points regarding Facilities. The first was that she did not see language about continuous upkeep. She said many areas did not get addressed in the building project and was concerned that they would not get addressed if there was not an explicit focus on maintenance. Second, she wanted to see a plan for the use of flexible spaces such as the old high school media center. Third, she wondered what is being done to improve the climate system and what the status of it is now. M. Schoen thanked A. Johnson for her perspective and said those items can be incorporated into work plans. A. Johnson said some people have created their own narrative about the climate issues and it would be important to share details of how the district is addressing it. M. Schoen said climate control has been a challenge so far, and the district has not yet had a full cooling season since construction.

J. Rosenow said there has been discussion among parents about students who do not have desks in classrooms. She asked if there are rooms without the proper space or equipment. C. Black said that topic derived from a situation in one room where a teacher was moving desks and tables around and some students sat on the floor. When the teacher was ready to move the seating back in some of the students said they preferred to sit on the floor. DHS Principal Steve Heil said flexible work spaces have become common in classrooms. Some students want to stand, and others want to sit or use lap pads. The idea is to allow students to work comfortably in a variety of situations.

M. Schoen said adjustments to the strategic plan would be made based on the board's feedback, and the cabinet will begin designing work plans backward from the five-year end goals. He added that high-level approval was scheduled for June, and more specific work plans will be ready in the fall.

#### B. Budget reductions

M. Schoen said that information regarding budget reductions had been shared with the board and thanked Business Manager Mary Reeder and the building principals for identifying approximately \$300,000 in reductions that would lower deficit spending from \$1.2 million to \$900,000 in the coming fiscal year. The Finance Committee provided parameters, M. Schoen spoke with each board member individually about the process, and the workshop was the opportunity for the full board to discuss the proposals.

J. Rosenow said that from what she had heard staff members were not so concerned about the immediate reductions, but were more worried about the possibility of additional reductions in the future. They felt they did not have enough of a voice in the first round of reductions and would like to have a say in regard to future reductions. She said she had been told that in the past there were committees that involved more than just administrators to provide feedback. She asked if it would be possible to have a group representing a cross section of district staff in the future.

A. Briesemeister said he would like to echo J. Rosenow's comments. He thanked M. Schoen, M. Reeder and the Finance Committee for looking at options and being proactive, and said the information provided had been excellent. However, he said he did have concerns about the process. If programs are cut, such as the DES ADSIS position, he said he would like to know why the program was started in the first place and who is impacted by letting it lapse. He said there must be a process and priorities that directed the reductions, and he said he did not see an explanation of that. A. Briesemeister said he did not question the numbers, the motivation or the rationale for the reductions, but said he did have concerns about the process going forward.

A. Johnson said staff members had done a wonderful job of making board members aware of the situation, but said she always wanted to highlight communication and transparency to staff, parents and the community at large. She said the recent building project was sized appropriately, and she wanted the greater community to know that the reductions are 100 percent about a lower child count, not mismanagement of funds or poor planning. She asked how that was going to be communicated to the public. She noted that the district will need to renew its operating levy in the near future and it would be important for everyone to know how the district is performing fiscally.

M. Schoen said the district could look at being more participatory during the next year's process. He noted that this year's reduction amount was not going to affect a large number of people, but that could change down the road. Because of the relatively small size of this year's reduction, M. Schoen said he felt it was appropriate for administrators alone to make the decisions since they are the budget managers. That could change in the years ahead if there is a need to continue reductions, but he said guiding principles would have to be in place because while it is good for people to be heard, it is also natural for participants to get territorial when cuts are on the table. He also noted that time was relatively short for Fiscal Year 20 as there was not as much opportunity to seek broad feedback, but there would be more time to work ahead on the next round of reductions.

L. Seguin said she assumed there was a prioritization process in place for reductions, and that they were being kept as far away from students as possible. She also noted that numbers were whittled down across buildings to get to the proper amount, and she wanted to give credit where it was due for that accomplishment. She said board members had faith that the administrators were representing the best interests of their students and staff in their decisions and – without diminishing the fact that teachers would like to be at the table as well – said she hoped teachers shared that confidence. J. Rosenow said she had not heard that staff members doubted that the administrators were doing their best, but in the future she said there could be an opportunity for additional staff feedback before leaders make the decisions.

C. Black said the board talks about head counts and how many computers to buy, but doesn't often hear about what isn't needed anymore or what is outdated. He said those things are probably taken into account in the budgeting process, but said it would be interesting to see some of that information on an annual basis whether or not budget cuts were in progress. A. Briesemeister added that the board had a clear roadmap of the strategic plan process, and said he would like to see a similar outline and explanation for the budgeting decisions.

M. Schoen closed the discussion by saying the administrator group worked very well together in the current process and that members were willing to see the big picture. He said he would continue to keep board members informed about the process moving forward.

#### **4. Adjournment**

Upon motion by C. Black, seconded by A. Johnson, the meeting was adjourned at 6:51 p.m. Motion passed 5-0 (R. Depa had departed earlier in the evening).

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CLERK

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RECORDER



# FINANCIAL

## Budget Report

FY 2018-2019

June 24, 2019

## CURRENT BUDGET STATUS

2018-2019

<i>FUND NAME</i>	<i>FINAL FUND BALANCE June 2018</i>	<i>INCOME BUDGET FY 18-19</i>	<i>EXPENSE BUDGET FY 18-19</i>	<i>PROJECTED NET CHANGE IN F/B FY 18-19</i>	<i>PROJECTED FUND BALANCE June 2019</i>
<b>GENERAL</b>					
Nonspendable Fund Balance	\$42,388	\$0	\$0	\$0	\$42,388
Committed for Severance Obligations	\$152,680	\$0	\$0	\$0	\$152,680
Restricted for Staff Dev      316	\$230,610	\$343,373	\$362,219	(\$18,846)	\$211,764
Restricted for ALC              303	\$14,334	\$86,000	\$81,803	\$4,197	\$18,531
Restricted for MA              372	\$7,097	\$25,000	\$8,816	\$16,184	\$23,281
Assigned for Donated Funds Carryover	\$298,130	\$300,486	\$483,911	(\$183,425)	\$114,705
Assigned for Student Activities Carryover	\$39,792	\$40,587	\$51,656	(\$11,069)	\$28,723
Assigned for QComp Carryover	\$340,463	\$650,303	\$561,384	\$88,919	\$429,382
Unassigned Fund Balance	\$6,737,346	\$25,372,890	\$26,061,915	(\$689,025)	\$6,048,321
<b>TOTAL GENERAL &amp; TRANSPORT.</b>	<b>\$7,862,840</b>	<b>\$26,818,639</b>	<b>\$27,611,704</b>	<b>(\$793,065)</b>	<b>\$7,069,775</b>
<b>CAPITAL (Finance/Program)</b>					
Nonspendable Fund Balance	\$2,630	\$0	\$0	\$0	\$2,630
Restricted for LTFM            865	\$645,200	\$1,250,394	\$927,240	\$323,154	\$968,354
Restricted for Oper Capita    302	\$1,179,132	\$802,264	\$983,444	(\$181,180)	\$997,952
<b>TOTAL CAPITAL</b>	<b>\$1,826,962</b>	<b>\$2,052,658</b>	<b>\$1,910,684</b>	<b>\$141,974</b>	<b>\$1,968,936</b>
<b>TOTAL ALL GENERAL</b>	<b>\$9,689,802</b>	<b>\$28,871,297</b>	<b>\$29,522,388</b>	<b>(\$651,091)</b>	<b>\$9,038,711</b>
<b>FOOD</b>					
Nonspendable Fund Balance	\$18,445	\$0	\$0	\$0	\$18,445
Restricted for Food Service	\$274,883	\$1,095,321	\$1,147,539	(\$52,218)	\$222,665
<b>TOTAL FOOD</b>	<b>\$293,328</b>	<b>\$1,095,321</b>	<b>\$1,147,539</b>	<b>(\$52,218)</b>	<b>\$241,110</b>
<b>COMMUNITY SERVICE (Finance)</b>					
Nonspendable Fund Balance	\$9,841	\$0	\$0	\$0	\$9,841
Restricted for ABE            322	\$966	\$9,181	\$9,181	\$0	\$966
Restricted for ECFE          325,328	\$0	\$139,085	\$110,068	\$29,017	\$29,017
Restricted for Comm Educ    321,332,362,798	\$93,158	\$2,167,795	\$2,145,200	\$22,595	\$115,753
Restricted for Schl Readin    344	\$0	\$51,138	\$51,136	\$2	\$2
Restricted Fund Balance    337,338,350-354	\$1,147	\$52,240	\$53,953	(\$1,713)	(\$566)
<b>TOTAL COMMUNITY SERVICE</b>	<b>\$105,112</b>	<b>\$2,419,439</b>	<b>\$2,369,538</b>	<b>\$49,901</b>	<b>\$155,013</b>
<b>CONSTRUCTION</b>	<b>\$6,929,759</b>	<b>\$256,200</b>	<b>\$6,919,759</b>	<b>(\$6,663,559)</b>	<b>\$266,200</b>
<b>DEBT SERVICE</b>	<b>\$1,147,736</b>	<b>\$5,535,952</b>	<b>\$5,226,053</b>	<b>\$309,899</b>	<b>\$1,457,635</b>
<b>TRUST</b>	<b>\$30,870</b>	<b>\$68,327</b>	<b>\$72,719</b>	<b>(\$4,392)</b>	<b>\$26,478</b>
<b>TOTAL ALL FUNDS</b>	<b>\$18,196,607</b>	<b>\$38,246,536</b>	<b>\$45,257,996</b>	<b>(\$7,011,460)</b>	<b>\$11,185,147</b>

## SUMMARY OF YTD BUDGET ADJUSTMENTS

*\*Denotes Specific School Board Approval*

	AMOUNT	DATE
<b>GENERAL FUND ( INCLUDES TRANSPORTATION)</b>		
<b>INCOME:</b>		
Initial Adopted Budget	\$26,330,949	* Jun-18
+Revenue - Donated Funds & General	8,242	* Oct-18
+Revenue - Donated Funds & General	114,116	* Dec-18
-Revenue - Federal Funds, Donated Funds & General	(71,518)	* Jan-19
+Revenue - Donated Funds, Student Activities & General	17,893	* Feb-19
+Revenue - Federal Funds, Donated Funds & General	63,847	* Mar-19
-Revenue - Donated Funds & General	(127,556)	* Apr-19
+Revenue - Donated Funds, Student Activities & General	187,683	* May-19
+Revenue - Donated Funds & General	294,983	* June-19

**NET CURRENT INCOME BUDGET**

\$26,818,639

<b>GENERAL FUND ( INCLUDES TRANSPORTATION)</b>		
<b>EXPENSE:</b>		
Initial Adopted Budget	\$27,211,808	* Jun-18
+Allocate Donated Fund Balances from Prior Year	277,477	* Sept-18
+Allocate Student Activities Fund Balances from Prior Year	37,126	* Sept-18
+Expense - Donated Funds & General	8,242	* Oct-18
+Expense - ADSIS	15,572	* Nov-18
+Expense - Donated Funds & General	111,819	* Dec-18
-Expense - Federal Funds, Donated Funds & General	(72,474)	* Jan-19
+Expense - Donated Funds, Student Activities & General	17,893	* Feb-19
+Expense - Federal Funds, Donated Funds & General	63,847	* Mar-19
-Expense - Donated Funds & General	(127,556)	* Apr-19
+Expense - Donated Funds, Student Activities & General	187,683	* May-19
-Expense - Donated Funds, Q Comp & General	(119,733)	* June-19

**NET CURRENT EXPENSE BUDGET**

\$27,611,704

## SUMMARY OF YTD BUDGET ADJUSTMENTS

*\*Denotes Specific School Board Approval*

### CAPITAL/LTFM EXPENDITURE SUB-FUND:

	AMOUNT	DATE
<b>INCOME:</b>		
Initial Adopted Budget	\$1,975,896	* Jun-18
+Revision - Capital	57,492	* Nov-18
+Revision - Capital	4,016	* Jan-19
+Revision - Capital	8,460	* Mar-19
+Revision - Capital	6,794	* May-19
<b>NET CURRENT INCOME BUDGET</b>	<b>\$2,052,658</b>	
<b>EXPENSE:</b>		
Initial Adopted Budget	\$2,130,453	* Jun-18
+Revision - Capital	117,855	* Nov-18
+Revision - Capital	4,016	* Jan-19
+Revision - Capital	8,460	* Mar-19
+Revision - Capital	6,794	* May-19
-Revision - Capital	(50,894)	* June-19
-Revision - LTFM	(306,000)	* June-19
<b>NET CURRENT EXPENSE BUDGET</b>	<b>\$1,910,684</b>	

## SUMMARY OF YTD BUDGET ADJUSTMENTS

*\*Denotes Specific School Board Approval*

### FOOD SERVICE FUND:

	AMOUNT	DATE
<b>INCOME:</b>		
Initial Adopted Budget	\$1,070,849	* Jun-18
+Revision	\$12,597	* Jan-19
+Revision	\$11,875	* June-19
<b>NET CURRENT INCOME BUDGET</b>	<b>\$1,095,321</b>	
<b>EXPENSE:</b>		
Initial Adopted Budget	\$1,123,067	* Jun-18
+Revision	\$12,597	* Jan-19
+Revision	\$11,875	* June-19
<b>NET CURRENT EXPENSE BUDGET</b>	<b>\$1,147,539</b>	

## SUMMARY OF YTD BUDGET ADJUSTMENTS

*\*Denotes Specific School Board Approval*

### COMMUNITY SERVICE FUND:

	AMOUNT	DATE
<b>INCOME:</b>		
Initial Adopted Budget	\$2,375,724	* Jun-18
+Revision	\$22,028	* Jan-19
+Revision	7,925	* Apr-19
+Revision	\$9,245	* May-19
+Revision	\$4,517	* June-19

#### NET CURRENT INCOME BUDGET

\$2,419,439

#### EXPENSE:

Initial Adopted Budget	\$2,364,383	* Jun-18
-Revision	(\$16,532)	* Jan-19
+Revision	7,925	* Apr-19
+Revision	9,245	* May-19
+Revision	\$4,517	* June-19

#### NET CURRENT EXPENSE BUDGET

\$2,369,538

## SUMMARY OF YTD BUDGET ADJUSTMENTS

*\*Denotes Specific School Board Approval*

### CONSTRUCTION FUND:

	AMOUNT	DATE
<b>INCOME:</b>		
Initial Adopted Budget	\$100,000	* Jun-18
+Revision	150,000	* Nov-18
+Revision	\$6,200	* June-19

#### NET CURRENT INCOME BUDGET

\$256,200

#### EXPENSE:

Initial Adopted Budget	\$7,366,482	* Jun-18
-Revision	(\$186,723)	* Nov-18
-Revision	(\$260,000)	* June-19

#### NET CURRENT EXPENSE BUDGET

\$6,919,759

**SUMMARY OF YTD BUDGET ADJUSTMENTS**

*\*Denotes Specific School Board Approval*

	AMOUNT	DATE
<b>DEBT SERVICE FUND:</b>		
<b>INCOME:</b>		
Initial Adopted Budget	\$5,342,020	* Jun-18
+Revision	193,932	* Nov-18
<b>NET CURRENT INCOME BUDGET</b>	<u>\$5,535,952</u>	
<b>EXPENSE:</b>		
Initial Adopted Budget	\$5,227,353	* Jun-18
-Revision	(\$1,300)	* June-19
<b>NET CURRENT EXPENSE BUDGET</b>	<u>\$5,226,053</u>	

**SUMMARY OF YTD BUDGET ADJUSTMENTS**

*\*Denotes Specific School Board Approval*

	AMOUNT	DATE
<b>TRUST FUND:</b>		
<b>INCOME:</b>		
Initial Adopted Budget	\$1,000	* Jun-18
+Revision	\$28,200	* Aug-18
+Revision	25,516	* Nov-18
+Revision	\$3,831	* Jan-19
+Revision	\$260	* Feb-19
+Revision	\$4,874	* Mar-19
+Revision	\$150	* May-19
+Revision	\$4,496	* June-19
<b>NET CURRENT INCOME BUDGET</b>	<u>\$68,327</u>	
<b>EXPENSE:</b>		
Initial Adopted Budget	\$16,800	* Jun-18
+Revision	\$31,416	* Aug-18
+Revision	25,116	* Nov-18
-Revision	(\$170)	* Jan-19
+Revision	\$260	* Feb-19
+Revision	\$7,104	* Mar-19
-Revision	(\$7,807)	* June-19
<b>NET CURRENT EXPENSE BUDGET</b>	<u>\$72,719</u>	

**Investment Transactions 2018-2019**

**As of May 31, 2019**

			Cost		Interest	Realized		Cost	
	<u>Purchased</u>	<u>Due</u>	<u>Balance</u>	<u>Purchased</u>	<u>Received</u>	<u>Gain/Loss</u>	<u>Matured</u>	<u>Balance</u>	<u>Fair Value</u>
			<u>7/1/18</u>					<u>05/31/19</u>	<u>05/31/19</u>
<b>Fund 1:</b>									
<b>PMA (Operating Investments):</b>									
MN Trust Investment Shares Portfolio .69%								29,186.18	29,186.18
Affiliated Bank	7/27/2017	7/27/2018	246,800.00		3,109.68		246,800.00	0.00	0.00
MN Trust Term Series	8/25/2018	9/25/2018		4,000,000.00	7,224.12		4,007,224.12	0.00	0.00
MN Trust Term Series	9/25/2018	10/25/2018		4,000,000.00	6,969.86		4,006,969.86	0.00	0.00
MN Trust Term Series	11/26/2018	12/26/2018		4,000,000.00	7,331.51		4,007,331.51	0.00	0.00
Cornerstone Bank - 1.213%	6/1/2017	11/28/2018	245,500.00		4,446.48		249,946.48	0.00	0.00
Public Service Credit Union CD	12/18/2017	12/18/2018	246,000.00		3,936.00		249,936.00	0.00	0.00
Sonabank CD	12/18/2017	12/18/2018	245,900.00		4,038.91		249,938.91	0.00	0.00
MN Trust Term Series	12/26/2018	1/25/2019		4,500,000.00	8,887.81		4,508,887.81	0.00	0.00
Bank 7 - 1.212%	6/1/2017	1/28/2019	245,000.00		4,930.02		249,930.02	0.00	0.00
First Bank of Ohio - 1.202%	6/1/2017	1/28/2019	245,000.00		4,891.38		249,891.38	0.00	0.00
Mainstreet Bank	8/30/2017	1/28/2019	245,400.00		4,557.82		249,957.82	0.00	0.00
Industrial and Commercial Bank of China	8/30/2017	1/28/2019	245,400.00		4,551.61		249,951.61	0.00	0.00
MN Trust Term Series	1/25/2019	1/29/2019		3,500,000.00	932.06		3,500,932.06	0.00	0.00
MN Trust Term Series	1/25/2019	2/25/2019		1,000,000.00	2,148.77		1,002,148.77	0.00	0.00
American Express Centurion Bank CD	9/6/2017	3/6/2019	247,228.35		2,021.00		249,021.00	0.00	0.00
American Express Bank Fsb CD	9/6/2017	3/6/2019	247,228.35		2,021.00		249,021.00	0.00	0.00
MN Trust Term Series	2/25/2019	3/25/2019		1,744,000.00	3,384.79		1,747,384.79	0.00	0.00
MN Trust Term Series	3/25/2019	4/25/2019		1,500,000.00	3,146.72		1,503,146.72	0.00	0.00
MN Trust Term Series	4/25/2019	5/24/2019		1,500,000.00	2,872.19		1,502,872.19	0.00	0.00
MN Trust Term Series	5/24/2019	6/25/2019		1,500,000.00				1,500,000.00	1,500,000.00
Farmer's & Merchants Union Bank - 1.409%	6/1/2017	6/3/2019	242,900.00					242,900.00	242,900.00
Wells Fargo Bank CD - 1.502%	6/7/2017	6/7/2019	249,726.44		337.68			248,969.37	248,969.37
ELGA Credit Union	7/10/2018	1/28/2020		240,400.00				240,400.00	240,400.00
Village Bank & Trust - Wintrust	7/10/2018	1/28/2020		240,700.00				240,700.00	240,700.00
Schaumburg B&TC / Advantage Nat'l Bank	7/10/2018	1/28/2020		240,700.00				240,700.00	240,700.00
Corporate One Federal Credit Union	7/11/2018	1/28/2020		240,500.00				240,500.00	240,500.00
CFG Community Bank	10/29/2018	1/28/2020		241,700.00				241,700.00	241,700.00
Citadel FCU	10/29/2018	1/28/2020		241,800.00				241,800.00	241,800.00
Servisfirst Bank	10/29/2018	1/28/2020		241,600.00				241,600.00	241,600.00
Rockford B&TC	10/29/2018	1/28/2020		241,900.00				241,900.00	241,900.00
Bank of China	3/3/2019	3/5/2020		243,400.00				243,400.00	243,400.00
Pacific Western Bank	3/6/2019	3/5/2020		243,500.00				243,500.00	243,500.00
KS StateBank	12/20/2018	12/21/2020		235,400.00				235,400.00	235,400.00
Sonabank	12/20/2018	12/21/2020		235,800.00				235,800.00	235,800.00
CIBC Bank USA / Private Bank - MI	3/25/2019	1/26/2021		238,500.00				238,500.00	238,500.00
<b>PMA Total</b>								5,146,955.55	
<b>Minnesota School District Liquid Asset Fund:</b>									
Liquid Class .75%								2,979,075.98	
MAX Class .85%								7,236,224.98	
<b>TOTAL MNTRUST</b>			2,952,083.14	30,369,900.00	81,739.41	0.00	28,032,271.05	15,362,256.51	5,146,955.55

**Bonds 2016A MN Trust Investment Transactions 2018-2019**  
**As of May 31, 2019**

<u>Description</u>	<u>Purchased</u>	<u>Due</u>	<u>Cost Balance 07/01/18</u>	<u>Purchased</u>	<u>Interest Rec'd</u>	<u>Gain/Loss</u>	<u>Matured</u>	<u>Cost Balance 05/31/19</u>	<u>Fair Value 05/31/19</u>
MN Trust Investment Shares Portfolio 2.320%	02/18/16			938.77				938.77	938.77
Associated Bank (SDA) 2.250%				1,848,241.02				1,848,241.02	1,848,241.02
Citibank (SDA) 2.300%	02/23/16			15.03			15.03	0.00	0.00
Federal Home Loan Mtg Corporation Note .870%	02/23/16	10/19/18	251,832.97		990.28		252,823.25	0.00	0.00
First National Bank 1.032%	02/18/16	10/23/18	243,100.00		6,724.52		249,824.52	0.00	0.00
Pacific Western Bank .910%	02/18/16	10/23/18	243,900.00		5,941.75		249,841.75	0.00	0.00
Luana Savings Bank CD .700%	05/18/16	07/06/18	246,300.00		3,679.66		249,979.66	0.00	0.00
Bridgewater Bank CD .811%	06/23/16	10/23/18	500,000.00		9,459.57		509,459.57	0.00	0.00
Bridgewater Bank CD .861%	06/23/16	11/27/18	1,000,000.00		20,911.17		1,020,911.17	0.00	0.00
Commerce Bank 0.946%	01/30/17	09/25/18	246,100.00		3,847.75		249,947.75	0.00	0.00
Bremer Bank 1.050%	01/30/17	12/21/18	245,000.00		4,863.09		249,863.09	0.00	0.00
Financial Federal Bank 0.950%	01/30/17	11/27/18	245,700.00		4,259.03		249,959.03	0.00	0.00
Enerbank USA 0.910%	01/30/17	09/25/18	246,000.00		3,698.30		249,698.30	0.00	0.00
CFG Community Bank 1.000%	02/24/17	07/24/18	246,500.00		3,478.89		249,978.89	0.00	0.00
Central MN Credit Union 0.930%	02/28/17	07/24/18	500,000.00		6,472.14		506,472.14	0.00	0.00
First Internet Bank of Indiana 1.042%	02/23/17	09/25/18	245,900.00		4,048.61		249,948.61	0.00	0.00
Fieldpoint Private Bank & Trust 1.041%	02/23/17	09/25/18	245,900.00		4,060.99		249,960.99	0.00	0.00
Cit Bank/Onewest Bank 1.109%	02/28/17	09/25/18	245,600.00		4,283.47		249,883.47	0.00	0.00
Central MN Credit Union 0.950%	02/28/17	09/25/18	504,400.00		7,500.05		511,900.05	0.00	0.00
Grand Ridge National Bank 1.126%	05/24/17	08/28/18	246,500.00		3,486.63		249,986.63	0.00	0.00
Private Bank - MI 1.271%	05/24/17	12/21/18	245,000.00		4,913.43		249,913.43	0.00	0.00
MN Trust Term Series 1.970%	06/25/18	07/25/18	4,800,000.00		7,969.32		4,807,969.32	0.00	0.00
MN Trust Term Series 2.050%	07/25/18	08/24/18		3,500,000.00	5,897.27		3,505,897.27	0.00	0.00
MN Trust Term Series 2.060%	08/24/18	09/25/18		1,500,000.00	2,709.05		1,502,709.05	0.00	0.00
MN Trust Term Series 2.120%	08/24/18	09/25/18		3,000,000.00	5,227.40		3,005,227.40	0.00	0.00
MN Trust Term Series 2.210%	10/25/18	11/26/18		2,500,000.00	4,843.84		2,504,843.84	0.00	0.00
MN Trust Term Series 2.230%	11/26/18	12/26/18		2,500,000.00	4,582.20		2,504,582.20	0.00	0.00
MN Trust Term Series 2.403%	12/26/18	01/25/19		1,500,000.00	2,962.60		1,502,962.60	0.00	0.00
MN Trust Term Series 2.530%	01/25/19	02/25/19		2,250,000.00		4,834.73	2,254,834.73	0.00	0.00
MN Trust Term Series 2.530%	01/25/19	02/25/19		2,094,417.00		3923.16	2,098,340.16	0.00	0.00
<b>TOTAL MN TRUST BOND ACCOUNT</b>			<b>10,747,732.97</b>	<b>20,693,611.82</b>	<b>136,811.01</b>	<b>8,757.89</b>	<b>29,737,733.90</b>	<b>1,849,179.79</b>	<b>1,849,179.79</b>

**WIRE TRANSFER SUMMARY**  
**Delano Public Schools**  
**Independent School District #879**  
**MAY 2019**

<b>DATE</b>	<b>FROM</b>	<b>TO</b>	<b>AMOUNT</b>	<b>PURPOSE</b>
05/01/19	CorTrust Bank	Delta Dental	\$16,849.00	Dental Insurance
05/02/19	CorTrust Bank	Further	\$699.46	FSA
05/03/19	CorTrust Bank	IRS	\$159,693.79	Payroll Tax
05/03/19	CorTrust Bank	PERA	\$25,020.14	Payroll PERA
05/06/19	CorTrust Bank	MN Dept of Revenue	\$27,378.61	Payroll Tax
05/06/19	CorTrust Bank	MN Teachers Retirement	\$81,413.18	Payroll TRA
05/06/19	CorTrust Bank	State of MN	\$202.20	Payroll Garnishment
05/07/19	CorTrust Bank	BMO	\$40,977.74	P-Card
05/08/19	CorTrust Bank	Further	\$3,989.90	HSA
05/08/19	CorTrust Bank	Further	\$27,197.00	VEBA Deposit
05/09/19	CorTrust Bank	Further	\$1,194.80	FSA
05/10/19	CorTrust Bank	MN Dept of Revenue	\$696.00	April Sales Tax
05/16/19	CorTrust Bank	Further	\$1,817.97	FSA
05/20/19	CorTrust Bank	MN UI Fund	\$137.46	Quarter 1 Unemployment
05/20/19	CorTrust Bank	IRS	\$154,409.06	Payroll Tax
05/21/19	CorTrust Bank	MN Dept of Revenue	\$26,359.05	Payroll Tax
05/21/19	CorTrust Bank	MN Dept of Revenue	\$202.20	Payroll Garnishment
05/22/19	CorTrust Bank	PERA	\$27,438.12	Payroll PERA
05/22/19	CorTrust Bank	Valic	\$1,092.85	403 (b) Retirement
05/22/19	CorTrust Bank	MN Teachers Retirement	\$74,629.46	Payroll TRA
05/22/19	CorTrust Bank	State of MN	\$14,833.37	507 Retirement
05/22/19	CorTrust Bank	Ameriprise	\$16,104.29	403 (b) Retirement
05/22/19	CorTrust Bank	Horace Mann	\$4,604.62	403 (b) Retirement
05/22/19	CorTrust Bank	Further	\$935.40	Admin Fees
05/23/19	CorTrust Bank	Further	\$1,276.53	FSA
05/25/19	CorTrust Bank	AFLAC	\$503.10	Insurance
05/30/19	CorTrust Bank	Further	\$2,161.41	HSA

**MINNESOTA LIQUID ASSET FUND**  
**DELANO PUBLIC SCHOOLS**

FOR MONTH ENDING: MAY, 2019

DATE	DESCRIPTION	FUND	CODE	MSDMAX (+ = Debit A104)	MAX BALANCE	MSLAF (+ = Debit A104)	LAF BALANCE
05/01/19	Beginning Balance				\$6,795,599.87		\$772,263.36
05/02/19	Wire - Max	1	A01-101-00	(\$850,000.00)	\$5,945,599.87		\$772,263.36
05/15/19	FY19 Gen Ed Aid	1	R01-005-000-000-000-211	\$1,246,489.75	\$7,192,089.62		\$772,263.36
05/17/19	FY18 Fed SpEd	1	A01-121-04		\$7,192,089.62	13,268.82	\$785,532.18
05/17/19	Wire Max	1	A01-101-00	(\$1,100,000.00)	\$6,092,089.62		\$785,532.18
05/23/19	State Special Milk	2	R02-005-770-000-703-300		\$6,092,089.62	424.20	\$785,956.38
05/23/19	State School Lunch	2	R02-005-770-000-701-300		\$6,092,089.62	4,199.83	\$790,156.21
05/23/19	State Breakfast	2	R02-005-770-000-705-300		\$6,092,089.62	950.50	\$791,106.71
05/23/19	Special Milk	2	R02-005-770-000-703-475		\$6,092,089.62	53.70	\$791,160.41
05/23/19	Regular Breakfast	2	R02-005-770-000-705-476		\$6,092,089.62	1,392.40	\$792,552.81
05/23/19	Free Reduced Lunch	2	R02-005-770-000-701-472		\$6,092,089.62	10,706.40	\$803,259.21
05/23/19	HHFKA Lunch	2	R02-005-770-000-701-471		\$6,092,089.62	1,789.56	\$805,048.77
05/23/19	Regular Lunch	2	R02-005-770-000-701-471		\$6,092,089.62	9,246.06	\$814,294.83
05/24/19	Hennepin County	1	R01-005-000-000-000-001		\$6,092,089.62	700,000.00	\$1,514,294.83
05/24/19	Wright County	1	R01-005-000-000-000-001		\$6,092,089.62	1,462,216.61	\$2,976,511.44
05/30/19	FY19 Gen Ed Aid	1	R01-005-000-000-000-211	\$1,130,692.71	\$7,222,782.33		\$2,976,511.44
05/30/19	Commodity Rebate	2	R02-005-770-000-701-473	\$148.70	\$7,222,931.03		\$2,976,511.44
05/30/19	Commodity Rebate	2	R02-005-770-000-701-473	\$768.07	\$7,223,699.10		\$2,976,511.44
05/30/19	Commodity Rebate	2	R02-005-770-000-701-473	\$89.50	\$7,223,788.60		\$2,976,511.44
05/31/19	Accrual Income Div Rein	1	R01-005-000-000-000-092	\$12,436.38	\$7,236,224.98	2,564.54	\$2,979,075.98

**CASH REPORT FOR SCHOOL BOARD**

**DELANO PUBLIC SCHOOLS**

Independent School District # 879

for month: **May 2019**

**101 - CASH ACCOUNTS**

	<b>Beg Balance</b>	<b>Receipts</b>	<b>Checks</b>	<b>Adj</b>	<b>End Balance</b>
General Fund	\$824,559	\$2,493,829	(\$2,719,566)		\$598,823
Food Service	(\$36,605)	\$99,375	(\$118,055)		(\$55,286)
Community Service	(\$21,271)	\$252,146	(\$230,025)		\$850
Capital Expenditure	(\$473,749)	\$7,364	(\$25,603)		(\$491,989)
Building Fund	\$145,476	\$1,795	(\$25,958)		\$121,312
Debt Service	(\$173)	\$0	\$0		(\$173)
Trust Fund	\$54,351	\$2,319	(\$27,291)		\$29,379
<b>TOTAL PER BOOKS</b>	<b>\$492,588</b>	<b>\$2,856,827</b>	<b>(\$5,397)</b>		<b>\$202,916</b>
				General Checking Account	\$202,916
				<b>TOTAL PER BANK</b>	<b>\$202,916</b>

**104 - INVESTMENT ACCOUNTS**

	<b>Beg Balance</b>	<b>Deposits</b>	<b>Withdrawals</b>	<b>Adj</b>	<b>End Balance</b>
General Fund	\$4,411,725	\$4,567,669	(\$1,950,000)		\$7,029,394
Food Service	\$349,153	\$29,769	\$0		\$378,922
Community Service	\$455,031	\$0	\$0		\$455,031
Capital Expenditure	\$1,187,155	\$0	\$0		\$1,187,155
Debt Service	\$1,164,799	\$0	\$0		\$1,164,799
MN Trust	\$25,924	\$1,503,262	(\$1,500,000)		\$29,186
Operating Investments	\$5,117,642	\$1,500,128	(\$1,500,000)		\$5,117,769
MN Trust - Construction	\$1,845,653	\$0	\$0		\$1,845,653
MN Trust - Construction Bonds	\$0	\$0	\$0		\$0
MN Trust - Debt Service	\$0	\$0	\$0		\$0
<b>TOTAL PER BOOKS</b>	<b>\$14,557,082</b>	<b>\$7,600,826</b>	<b>(\$4,950,000)</b>		<b>\$17,207,910</b>
				Liquid Asset - MAX Account	\$7,236,225
				Liquid Asset - Regular Account	\$2,979,076
				MN Trust	\$29,186
				Operating Investments	\$5,117,769
				Construction	\$1,845,653
				<b>TOTAL PER BANK</b>	<b>\$17,207,910</b>

**CASH AND INVESTMENT BALANCE SUMMARY BY FUND**

	<b>Beg Balance</b>	<b>Deposits</b>	<b>Withdrawals</b>	<b>Adj</b>	<b>End Balance</b>
General Fund	\$10,379,850	\$10,064,888	(\$7,669,566)		\$12,775,172
Food Service	\$312,547	\$129,144	(\$118,055)		\$323,636
Community Service	\$433,760	\$252,146	(\$230,025)		\$455,881
Capital Expenditure	\$713,406	\$7,364	(\$25,603)		\$695,166
Building Fund	\$1,991,129	\$1,795	(\$25,958)		\$1,966,965
Debt Service	\$1,164,627	\$0	\$0		\$1,164,627
Trust Fund	\$54,351	\$2,319	(\$27,291)		\$29,379
<b>TOTAL PER BOOKS</b>	<b>\$15,049,670</b>	<b>\$10,457,655</b>	<b>(\$8,096,499)</b>		<b>\$17,410,826</b>
				Cash	\$202,916
				Investments	\$17,207,910
				<b>TOTAL PER BANK</b>	<b>\$17,410,826</b>

ACCOUNT NUMBER	FUND	2018-19 Revised Budget	2018-19 FYTD Activity	Unexpended Balance	2018-19 FY %
01 - - - - -	GENERAL FUND	26,732,639.00	24,214,259	2,518,394.03	90.58
02 - - - - -	FOOD SERVICE	1,095,321.00	1,055,591	39,730.20	96.37
04 - - - - -	COMMUNITY SERVICES	2,419,439.00	2,112,235	307,204.61	87.30
05 - - - - -	CAPITAL OUTLAY	2,052,658.00	556,359	1,496,298.70	27.10
06 - - - - -	BUILDING FUND	256,200.00	252,801	3,399.46	98.67
07 - - - - -	DEBT SERVICE	5,535,952.00	2,606,790	2,929,161.71	47.09
08 - - - - -	TRUST FUND	68,327.00	68,128	199.50	99.71
Grand Revenue Totals		38,160,536.00	30,866,163	7,294,388.21	80.88

Number of Accounts: 333

\*\*\*\*\* End of report \*\*\*\*\*

ACCOUNT NUMBER	FUND	2018-19 Revised Budget	2018-19 FYTD Activity	Unexpended Balance	2018-19 FY %
01 - - - - -	GENERAL FUND	27,611,704.00	24,311,019	3,300,715.40	88.05
02 - - - - -	FOOD SERVICE	1,147,539.00	1,102,605	44,934.42	96.08
04 - - - - -	COMMUNITY SERVICES	2,369,538.00	2,075,149	294,394.38	87.58
05 - - - - -	CAPITAL OUTLAY	2,216,684.00	1,711,282	505,405.88	77.20
06 - - - - -	BUILDING FUND	6,919,759.00	6,778,896	140,863.38	97.96
07 - - - - -	DEBT SERVICE	5,226,053.00	5,226,053	0.50	100.00
08 - - - - -	TRUST FUND	72,719.00	70,274	2,444.98	96.64
Grand Expense Totals		45,563,996.00	41,275,278	4,288,758.94	90.59

Number of Accounts: 3128

\*\*\*\*\* End of report \*\*\*\*\*

ACCOUNT NUMBER	PROGRAM	2016-17 FY Activity	2017-18 FY Activity	2018-19 Revised Budget	2018-19 FYTD Activity	2018-19 FYTD %
01 E --- 010 --- ---	BOARD OF EDUCATION	27,099	36,881	35,610	28,966	81.34
01 E --- 020 --- ---	SUPERINTENDENT	241,030	278,453	295,129	278,020	94.20
01 E --- 050 --- ---	PRINCIPAL'S OFFICE	823,405	872,477	1,001,256	855,413	85.43
01 E --- 105 --- ---	GEN ADMINISTRATIVE S	7,460	7,230	7,200	7,174	99.64
01 E --- 107 --- ---	OTHER ADMINISTRATIVE	46,755	38,948	41,097	39,526	96.18
01 E --- 108 --- ---	Administrative Techn	318,684	371,841	265,821	247,737	93.20
01 E --- 110 --- ---	BUSINESS SERVICES	453,209	468,112	506,093	470,982	93.06
01 E --- 130 --- ---	COMMUNITY RELATIONS	17,576	20,309	39,945	38,940	97.49
01 E --- 199 --- ---	SCHOOL ELECTIONS	765	0	1,100	1,086	98.81
01 E --- 200 --- ---	GENERAL ED	4,115	8,551	21,163	21,148	99.93
01 E --- 201 --- ---	KINDERGARTEN	593,687	548,709	612,093	538,422	87.96
01 E --- 203 --- ---	ELEMENTARY EDUCATION	4,016,313	4,170,520	4,320,748	3,641,891	84.29
01 E --- 204 --- ---	TI II TEACH/PRIN TRA	47,183	27,922	27,825	27,825	100.00
01 E --- 207 --- ---	TI V INNOV PROGR	3,485	3,917	5,641	4,571	81.02
01 E --- 208 --- ---	GENERAL EDUC - MIDDLE	317,552	364,023	284,349	259,057	91.11
01 E --- 211 --- ---	GENERAL EDUC SECONDA	506,559	508,556	709,962	623,727	87.85
01 E --- 212 --- ---	ART	163,080	175,128	261,107	223,197	85.48
01 E --- 215 --- ---	BUSINESS	96,161	100,418	103,969	86,905	83.59
01 E --- 216 --- ---	TITLE I EDUC DISADVA	51,022	47,557	48,252	41,394	85.79
01 E --- 217 --- ---	ASSURANCE OF MASTERY	130,481	108,400	116,312	95,512	82.12
01 E --- 218 --- ---	GIFTED & TALENTED	133,419	141,811	187,257	184,230	98.38
01 E --- 219 --- ---	LIMITED ENGLISH (2ND	40,004	47,934	64,706	49,328	76.23
01 E --- 220 --- ---	ENGLISH	878,463	896,063	989,408	824,257	83.31
01 E --- 222 --- ---	THEATER ARTS	0	0	500	14	2.79
01 E --- 223 --- ---	7/8 LANGUAGE ARTS	0	0	2,968	2,747	92.55
01 E --- 230 --- ---	FOREIGN LANGUAGE	285,100	269,947	283,627	240,270	84.71
01 E --- 240 --- ---	HEALTH	737	878	800	1,173	146.62
01 E --- 241 --- ---	PHYSICAL EDUCATION	735,193	760,566	705,833	589,173	83.47
01 E --- 250 --- ---	FACS	70,847	73,935	77,791	77,012	99.00
01 E --- 255 --- ---	INDUSTRIAL EDUCATION	104,844	112,380	122,538	99,622	81.30
01 E --- 256 --- ---	MATHEMATICS	764,691	779,373	843,229	695,313	82.46
01 E --- 258 --- ---	INSTRUMENTAL MUSIC	204,818	214,207	236,709	198,069	83.68
01 E --- 259 --- ---	GENERAL/VOCAL MUSIC	326,191	330,581	347,301	306,206	88.17
01 E --- 260 --- ---	NATURAL SCIENCES	844,272	824,426	854,633	750,259	87.79
01 E --- 261 --- ---	BIOLOGY	1,701	1,644	2,000	2,230	111.50
01 E --- 262 --- ---	CHEMISTRY	4,293	5,302	5,664	5,739	101.33
01 E --- 263 --- ---	PHYSICS	933	2,732	2,500	2,706	108.23
01 E --- 264 --- ---	9TH GRADE SCIENCE	1,614	1,560	2,050	1,967	95.93
01 E --- 265 --- ---	7/8 SCIENCE	0	0	9,762	4,962	50.83
01 E --- 270 --- ---	SOCIAL STUDIES	783,281	682,589	730,424	615,270	84.23
01 E --- 280 --- ---	OTHER REG.INSTR.SEC.	36,030	26,776	35,000	11,123	31.78
01 E --- 292 --- ---	BOYS/GIRLS ATHLETIC	345,630	425,891	456,545	357,099	78.22
01 E --- 294 --- ---	BOYS ATHLETICS	322,956	321,757	346,809	355,018	102.37
01 E --- 296 --- ---	GIRLS ATHLETICS	277,213	288,115	338,048	311,838	92.25
01 E --- 298 --- ---	EXTRA CURRICULAR AC	162,058	140,614	172,848	147,457	85.31
01 E --- 361 --- ---	TRADE & INDUSTRIAL E	96,949	99,739	103,896	88,584	85.26
01 E --- 380 --- ---	CAREER & TECHNICAL A	75,934	65,756	74,478	58,614	78.70
01 E --- 385 --- ---	WORK STUDY	62,073	628	1,618	1,440	89.00
01 E --- 399 --- ---	VOCATIONAL-GENERAL	131,430	134,247	140,000	135,612	96.87
01 E --- 400 --- ---	General Special Ed	39,263	78,715	63,437	45,452	71.65
01 E --- 401 --- ---	SPEECH IMPAIRED	528,236	553,606	559,961	487,883	87.13
01 E --- 402 --- ---	DCD MILD-MODERATE IM	435,338	302,074	214,357	184,275	85.97
01 E --- 404 --- ---	PHYSICALLY IMPAIRED	157,663	126,089	152,189	130,208	85.56
01 E --- 405 --- ---	DEAF/HARD OF HEARING	31,129	21,858	38,694	22,992	59.42
01 E --- 406 --- ---	VISION IMPAIRED	6,414	7,830	8,878	6,061	68.26
01 E --- 407 --- ---	LEARNING DISABLED	319,021	383,822	457,731	361,443	78.96
01 E --- 408 --- ---	EMOTIONAL/BEHAVIORAL	389,361	450,398	468,663	426,799	91.07
01 E --- 410 --- ---	OTHER HEALTH IMPAIRE	468,567	348,782	393,525	339,201	86.20
01 E --- 411 --- ---	AUTISTIC	498,602	767,409	730,222	662,612	90.74
01 E --- 412 --- ---	DEVELOPMENTALLY DELA	355,068	232,743	446,467	404,148	90.52
01 E --- 414 --- ---	TRAUMATIC BRAIN INJU	24,876	0	0	0	0.00
01 E --- 416 --- ---	SEVERELY MULTIPLE IM	63,181	77,386	80,109	72,048	89.94
01 E --- 420 --- ---	SPECIAL EDU-GENERAL	462,763	599,579	664,771	384,129	57.78
01 E --- 421 --- ---	SOCIAL WORKER	58	253	306	61	19.87
01 E --- 422 --- ---	ADSI-Sped w/o disab	154,182	248,243	304,143	276,266	90.83
01 E --- 605 --- ---	GEN.INSTR.SUPPORT	374,031	392,207	439,566	411,997	93.73
01 E --- 610 --- ---	CURRICULUM ADOPTION	26,299	31,094	37,506	28,319	75.50
01 E --- 611 --- ---	CURRICULUM DEVELOPME	160,964	160,960	221,213	163,130	73.74
01 E --- 620 --- ---	MEDIA CENTER	373,966	378,148	411,494	358,606	87.15
01 E --- 630 --- ---	Instructional-Relate	126,416	179,975	319,735	294,191	92.01
01 E --- 640 --- ---	STAFF DEVELOPMENT	189,343	155,363	224,605	211,707	94.26
01 E --- 641 --- ---	STAFF MENTORSHIP	6,004	6,931	12,682	7,133	56.23
01 E --- 643 --- ---	ACADEMY	943	1,908	3,479	696	19.98
01 E --- 710 --- ---	GUIDANCE	197,344	167,888	242,769	229,654	94.60
01 E --- 720 --- ---	HEALTH SERVICES	83,672	86,738	136,495	230,714	169.03
01 E --- 740 --- ---	SOCIAL WORKER	108,172	108,335	156,586	217,790	139.09
01 E --- 760 --- ---	PUPIL TRANSPORTATION	1,681,775	1,698,739	1,702,063	1,697,715	99.74

ACCOUNT NUMBER	PROGRAM	2016-17 FY Activity	2017-18 FY Activity	2018-19 Revised Budget	2018-19 FYTD Activity	2018-19 FYTD %
01 E --- 790 --- ---	PUPIL SUPPORT SERV.	18,372	19,106	21,600	9	0.04
01 E --- 791 --- ---	RETIREE BENEFITS	191,457	163,890	193,786	184,937	95.43
01 E --- 810 --- ---	OPERATIONS/MAINTENAN	1,813,656	2,102,919	2,588,748	2,357,653	91.07
01 E --- 850 --- ---	FACILITIES	286,965	296,724	337,310	330,790	98.07
01 E --- 940 --- ---	PROPERTY & OTH INS	103,182	109,373	135,000	133,575	98.94
01 E --- 950 --- ---	INTER FUND TRANSFER	2,406	0	0	0	0.00
01 - --- --- ---	GENERAL FUND	24,234,984	25,066,488	27,611,704	24,311,019	88.05
02 E --- 770 --- ---	FOOD SERVICES	1,017,797	1,016,607	1,147,539	1,102,605	96.08
02 - --- --- ---	FOOD SERVICE	1,017,797	1,016,607	1,147,539	1,102,605	96.08
04 E --- 505 --- ---	COMM ED OFFICE	70,593	75,958	91,038	314,908	345.91
04 E --- 510 --- ---	COMM ED CLASSES	218,504	223,090	194,268	191,920	98.79
04 E --- 520 --- ---	ADULT BASIC EDUCATIO	8,785	8,470	9,181	1,482	16.15
04 E --- 530 --- ---	SENIOR CITIZENS CENT	6,950	5,500	5,500	5,500	100.00
04 E --- 550 --- ---	PRESCHOOL	191,693	185,464	182,555	116,324	63.72
04 E --- 551 --- ---	TIGER KIDS CLUB	1,177,744	1,131,154	1,180,142	898,743	76.16
04 E --- 554 --- ---	MEAL PROGRAM	97,381	88,814	98,864	81,474	82.41
04 E --- 561 --- ---	ACTIVITY CENTER	189,868	198,263	206,257	202,254	98.06
04 E --- 563 --- ---	AQUATICS	76,590	41,128	44,048	29,665	67.35
04 E --- 564 --- ---	SUMMER RECREATION	16,417	13,790	18,827	13,390	71.12
04 E --- 570 --- ---	EXTENDED DAY PROGRAM	355	517	400	0	0.00
04 E --- 580 --- ---	EARLY CHILDHOOD FAMI	147,802	129,103	110,068	62,500	56.78
04 E --- 582 --- ---	SCHOOL READINESS	57,116	53,805	51,136	39,645	77.53
04 E --- 583 --- ---	PRESCHOOL SCREENING	9,311	5,665	8,513	5,170	60.72
04 E --- 585 --- ---	YOUTH DEVELOP	100,256	101,042	117,184	84,552	72.15
04 E --- 587 --- ---	DESTINATION IMAGINAT	17,960	10,892	5,150	1,274	24.73
04 E --- 589 --- ---	ROBOTICS	0	16,391	23,067	18,437	79.93
04 E --- 590 --- ---	OTHER COMM SERVICES	919	1,170	900	0	0.00
04 E --- 963 --- ---	HOMESCHOOL	0	0	695	695	99.96
04 E --- 965 --- ---	MAJOR HOMESCHOOL	340	0	0	0	0.00
04 E --- 970 --- ---	NP - ST MAX KOLBE CA	9,624	10,493	13,840	6,868	49.63
04 E --- 972 --- ---	NP - MOUNT OLIVE LUT	6,109	6,795	7,212	0	0.00
04 E --- 977 --- ---	Pvt - RUSSEK HOME SC	0	481	0	0	0.00
04 E --- 993 --- ---	MEEHAN HOME SCHOOL	154	0	432	87	20.13
04 E --- 994 --- ---	ELSEN HOME SCHOOL	322	0	261	261	99.86
04 - --- --- ---	COMMUNITY SERVICES	2,404,793	2,307,985	2,369,538	2,075,149	87.58
05 E --- 020 --- ---	SUPERINTENDENT	0	413	0	0	0.00
05 E --- 050 --- ---	PRINCIPAL'S OFFICE	500	235	1,795	1,795	99.97
05 E --- 108 --- ---	Administrative Techn	199,711	247,574	339,400	327,760	96.57
05 E --- 110 --- ---	BUSINESS SERVICES	35,947	74,384	65,627	48,424	73.79
05 E --- 201 --- ---	KINDERGARTEN	16,214	0	0	0	0.00
05 E --- 203 --- ---	ELEMENTARY EDUCATION	34,349	57,680	22,342	20,143	90.15
05 E --- 208 --- ---	GENERAL EDUC - MIDDLE	6,101	6,622	11,105	10,989	98.96
05 E --- 211 --- ---	GENERAL EDUC SECONDA	9,939	19,179	50,000	48,306	96.61
05 E --- 212 --- ---	ART	6,258	0	292	292	100.04
05 E --- 215 --- ---	BUSINESS	0	63	0	0	0.00
05 E --- 219 --- ---	LIMITED ENGLISH (2ND	0	1,435	0	0	0.00
05 E --- 220 --- ---	ENGLISH	7,824	8,139	12,434	12,400	99.72
05 E --- 230 --- ---	FOREIGN LANGUAGE	0	0	7,080	6,997	98.82
05 E --- 240 --- ---	HEALTH	9,360	0	0	0	0.00
05 E --- 241 --- ---	PHYSICAL EDUCATION	675	0	0	0	0.00
05 E --- 256 --- ---	MATHEMATICS	24,794	33,434	26,437	26,437	100.00
05 E --- 258 --- ---	INSTRUMENTAL MUSIC	11,800	6,608	5,400	5,400	100.00
05 E --- 259 --- ---	GENERAL/VOCAL MUSIC	736	0	0	0	0.00
05 E --- 260 --- ---	NATURAL SCIENCES	6,257	12,390	13,444	12,870	95.73
05 E --- 270 --- ---	SOCIAL STUDIES	363	29,985	4,626	4,626	99.99
05 E --- 292 --- ---	BOYS/GIRLS ATHLETIC	43,702	24,283	62,202	56,908	91.49
05 E --- 294 --- ---	BOYS ATHLETICS	33,364	42,018	43,000	42,938	99.85
05 E --- 296 --- ---	GIRLS ATHLETICS	28,084	31,453	34,000	31,223	91.83
05 E --- 610 --- ---	CURRICULUM ADOPTION	7,117	377	0	0	0.00
05 E --- 620 --- ---	MEDIA CENTER	22,934	13,236	27,655	25,689	92.89
05 E --- 630 --- ---	Instructional-Relate	0	0	6,000	1,166	19.44
05 E --- 720 --- ---	HEALTH SERVICES	0	300	1,100	1,050	95.45
05 E --- 810 --- ---	OPERATIONS/MAINTENAN	-112,857	-113,517	50,000	49,572	99.14
05 E --- 850 --- ---	FACILITIES	91,227	245,394	199,505	193,378	96.93
05 E --- 865 --- ---	LONG-TERM FACILITIES	120,215	989,677	1,233,240	782,919	63.48
05 E --- 866 --- ---	LTFM > \$100k < \$2m	149,567	0	0	0	0.00
05 - --- --- ---	CAPITAL OUTLAY	754,181	1,731,362	2,216,684	1,711,282	77.20
06 E --- 870 --- ---	BUILD. CONSTRUCTION	24,092,648	32,615,574	6,919,759	6,778,896	97.96
06 - --- --- ---	BUILDING FUND	24,092,648	32,615,574	6,919,759	6,778,896	97.96
07 E --- 910 --- ---	DEBT REDEMPTION	5,266,144	9,034,848	5,226,053	5,226,053	100.00
07 - --- --- ---	DEBT SERVICE	5,266,144	9,034,848	5,226,053	5,226,053	100.00

ACCOUNT NUMBER	PROGRAM	2016-17 FY Activity	2017-18 FY Activity	2018-19 Revised Budget	2018-19 FYTD Activity	2018-19 FYTD %
08 E --- 010 --- ---	BOARD OF EDUCATION	1,000	1,000	0	0	0.00
08 E --- 220 --- ---	ENGLISH	500	500	1,830	1,830	100.00
08 E --- 900 --- ---	TRUST AND AGENCY	76,403	74,559	70,889	68,444	96.55
08 - --- --- ---	TRUST FUND	77,903	76,059	72,719	70,274	96.64
<b>Grand Expense Totals</b>		<b>57,848,450</b>	<b>71,848,923</b>	<b>45,563,996</b>	<b>41,275,278</b>	<b>90.59</b>

Number of Accounts: 3807

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ACCOUNT NUMBER	OBJ	2016-17 FY Activity	2017-18 FY Activity	2018-19 Revised Budget	2018-19 FYTD Activity	2018-19 FYTD %
01 E --- --- --- --- 110	EXECUTIVE SALARY	959,780	1,117,390	1,168,563	1,137,548	97.35
01 E --- --- --- --- 113	LIBRARIANS SALARY	197,043	206,084	216,673	181,933	83.96
01 E --- --- --- --- 140	TEACHERS SALARY	7,999,504	8,159,533	8,629,208	7,285,151	84.42
01 E --- --- --- --- 141	PARAPROFESSIONAL SAL	79,229	84,262	102,695	96,059	93.54
01 E --- --- --- --- 143	LIC INSTR SUPPORT PE	108,803	186,962	196,442	163,780	83.37
01 E --- --- --- --- 145	SUBSTITUTE TEACHERS	93,091	55,864	93,956	93,621	99.64
01 E --- --- --- --- 146	SUBSTITUTE NON-LICEN	5,180	1,956	200	95	47.52
01 E --- --- --- --- 152	EDUCATIONAL SPEECH/L	373,823	365,496	388,548	334,192	86.01
01 E --- --- --- --- 154	SCHOOL NURSE	43,038	43,345	44,253	51,827	117.12
01 E --- --- --- --- 155	LICENSED NURSING SER	84,596	93,979	132,216	134,449	101.69
01 E --- --- --- --- 156	SCHOOL SOCIAL WORKER	148,103	164,792	171,166	143,722	83.97
01 E --- --- --- --- 161	PARAPROFESSIONAL	277,726	385,693	558,691	506,184	90.60
01 E --- --- --- --- 162	1-1 Para	622,748	507,864	404,826	391,475	96.70
01 E --- --- --- --- 163	FOREIGN LANG INTERPR	0	8	0	0	0.00
01 E --- --- --- --- 165	SCHOOL COUNSELOR	136,120	128,160	182,138	173,149	95.06
01 E --- --- --- --- 170	NON-CERTIFIED WAGES	1,207,424	1,328,717	1,572,218	1,453,175	92.43
01 E --- --- --- --- 171	SUB CUSTODIAN SALARY	8,387	6,190	17,802	17,393	97.70
01 E --- --- --- --- 174	DAPE	30,056	39,735	24,285	21,063	86.73
01 E --- --- --- --- 175	STUDENT WORKERS	0	0	1,000	0	0.00
01 E --- --- --- --- 180	EVENT OFFICIALS	10,657	5,839	11,141	8,677	77.89
01 E --- --- --- --- 181	EVENT WORKERS	17,549	23,522	26,974	27,847	103.23
01 E --- --- --- --- 182	Admin Supervision	11,645	13,009	10,930	10,525	96.29
01 E --- --- --- --- 183	Discretionary Coach	13,472	12,593	62,624	49,933	79.73
01 E --- --- --- --- 184	STUDENT COACH	300	300	800	800	100.00
01 E --- --- --- --- 185	OTHER SALARIES	863,552	1,047,008	1,053,305	935,892	88.85
01 E --- --- --- --- 186	Non-Cert ESY	29,435	24,125	26,829	26,825	99.98
01 E --- --- --- --- 189	Booster Coach	22,281	17,221	21,359	21,359	100.00
01 E --- --- --- --- 195	SALARY CHARGE-BACKS	-29,841	-36,500	-36,500	-36,500	100.00
01 E --- --- --- --- 1--		13,313,701	13,983,147	15,082,348	13,230,174	87.72
01 E --- --- --- --- 210	F I C A	964,585	1,034,160	1,134,258	980,338	86.43
01 E --- --- --- --- 214	P E R A	179,969	194,682	230,353	208,463	90.49
01 E --- --- --- --- 218	T R A	800,682	840,161	916,688	787,499	85.91
01 E --- --- --- --- 220	HOSPITAL INSURANCE	2,956,065	2,002,296	2,244,600	1,963,443	87.47
01 E --- --- --- --- 230	LIFE INSURANCE	21,314	21,835	22,881	18,677	81.64
01 E --- --- --- --- 235	DENTAL INSURANCE	88,546	88,623	92,503	80,712	87.25
01 E --- --- --- --- 240	L T D INSURANCE	32,874	34,513	38,134	30,178	79.14
01 E --- --- --- --- 250	TAX SHELTERED ANNUIT	147,787	144,618	222,230	189,370	85.21
01 E --- --- --- --- 251	EMPLOYER-SPONSORED H	30,150	1,007,386	1,084,480	1,033,188	95.27
01 E --- --- --- --- 270	WORKERS COMP INS	100,617	100,032	131,696	116,891	88.76
01 E --- --- --- --- 280	UNEMPLOYMENT INS	7,033	6,674	10,000	3,670	36.70
01 E --- --- --- --- 291	CONT EMPL RETIREE HL	191,457	163,890	193,786	184,937	95.43
01 E --- --- --- --- 295	FRINGE CHARGE BACKS	1,049	0	0	0	0.00
01 E --- --- --- --- 2--		5,522,128	5,638,870	6,321,609	5,597,366	88.54
01 E --- --- --- --- 303	Fed Sub Award<\$25,00	0	3,828	1,347	3,965	294.31
01 E --- --- --- --- 305	Consulting	154,606	162,011	167,044	152,118	91.06
01 E --- --- --- --- 307	SPEC ED CONTRACTED S	60,820	57,182	69,826	53,139	76.10
01 E --- --- --- --- 310	BCKGRND CKS	56	486	415	-42	-10.13
01 E --- --- --- --- 311	PROFESSIONAL SERVICE	139,254	173,398	227,748	193,560	84.99
01 E --- --- --- --- 312	LEGAL COSTS	24,074	22,983	18,000	8,030	44.61
01 E --- --- --- --- 313	AUDTIOR FEES	21,800	22,300	23,000	22,850	99.35
01 E --- --- --- --- 314	SERVICES FEES	8,425	9,581	17,450	10,477	60.04
01 E --- --- --- --- 315	REP/MAINT COMPUTERS/	16,426	24,093	22,200	22,106	99.58
01 E --- --- --- --- 319	OTHER TECHNICAL SERV	1,050	37,509	26,630	26,028	97.74
01 E --- --- --- --- 320	TELEPHONE	61,355	71,602	94,000	77,127	82.05
01 E --- --- --- --- 329	POSTAGE	11,655	9,567	12,155	10,295	84.70
01 E --- --- --- --- 330	WATER AND SEWAGE	58,059	73,732	100,500	85,079	84.66
01 E --- --- --- --- 331	ELECTRICITY	316,678	354,445	452,992	432,277	95.43
01 E --- --- --- --- 333	GARBAGE SERVICE	23,749	36,240	54,996	48,035	87.34
01 E --- --- --- --- 336	ADVERTISING EXPENSE	3,134	3,854	4,690	3,766	80.32
01 E --- --- --- --- 337	PRINTING & BINDING	12,989	14,652	15,010	15,007	99.98
01 E --- --- --- --- 340	PROPERTY INSURANCE	103,182	109,373	135,000	133,575	98.94
01 E --- --- --- --- 350	CONTRACTED REPAIR	41,193	43,062	49,130	36,730	74.89
01 E --- --- --- --- 351	LAWN MAINT	24,610	26,510	39,812	29,853	74.99
01 E --- --- --- --- 353	MAINTENANCE AGREEMEN	34,737	28,588	32,600	26,981	82.76
01 E --- --- --- --- 355	MAINTENANCE CHARGEBA	-51,900	-44,400	-44,400	-44,400	100.00
01 E --- --- --- --- 358	FOREIGN LANG INTERPR	0	92	823	1,429	173.57
01 E --- --- --- --- 360	BUS TRANSPORTATION	130,434	126,973	135,152	131,447	97.26
01 E --- --- --- --- 361	BUS ROUTE CONTRACTS	1,674,444	1,650,674	1,668,855	1,664,921	99.76
01 E --- --- --- --- 363	SNOW REMOVAL	18,868	22,910	56,865	56,865	100.00
01 E --- --- --- --- 365	TRANSPORTATION CHARG	1	0	0	0	0.00
01 E --- --- --- --- 366	TRAVEL/WORKSHOP COST	74,743	73,492	94,141	64,549	69.04
01 E --- --- --- --- 367	TRAVEL-PROF DEVELOP	100	504	636	632	99.44
01 E --- --- --- --- 369	ENTRY FEES/STUDENT T	82,579	86,087	79,083	75,641	95.65
01 E --- --- --- --- 370	RENTALS AND LEASES	30,948	30,460	25,908	24,697	95.32
01 E --- --- --- --- 373	Speech/Lang Services	0	0	0	731	0.00

ACCOUNT NUMBER	OBJ	2016-17 FY Activity	2017-18 FY Activity	2018-19 Revised Budget	2018-19 FYTD Activity	2018-19 FYTD %
01 E --- --- --- ---	390 PAYMENTS TO OTHER DI	159,738	112,480	137,189	77,069	56.18
01 E --- --- --- ---	391 PYMT MN SCHDIST (COS	212,112	172,201	181,500	165,755	91.33
01 E --- --- --- ---	393 SPEC ED CONTRACTED S	28,297	23,745	3,968	0	0.00
01 E --- --- --- ---	394 PYMTS ED PURP OTHR A	0	2,473	0	0	0.00
01 E --- --- --- ---	396 SPEC ED SAL PURCH FR	147,798	145,864	161,100	135,626	84.19
01 E --- --- --- ---	397 SPEC ED BEN PURCH AN	22,184	19,491	29,500	22,255	75.44
01 E --- --- --- ---	398 CHARGEBACK OF EXPENS	9,176	7,046	9,546	0	0.00
01 E --- --- --- ---	399 SPEC ED CONTRACTED S	17,337	19,249	19,000	14,768	77.73
01 E --- --- --- ---	3--	3,674,711	3,734,337	4,123,411	3,782,941	91.76
01 E --- --- --- ---	401 GENERAL SUPPLIES	253,285	204,125	239,798	224,919	94.55
01 E --- --- --- ---	402 PRINTER SUPPLIES	6,874	5,950	4,400	7,622	173.22
01 E --- --- --- ---	403 Field & Maintenance	3,915	2,176	1,500	1,444	96.26
01 E --- --- --- ---	404 LAMINATING SUPPLIES	459	0	0	0	0.00
01 E --- --- --- ---	405 Non-Instr Software &	68,548	78,360	107,065	101,774	95.06
01 E --- --- --- ---	406 Instructional Softwa	0	3,200	10,305	17,669	171.46
01 E --- --- --- ---	409 Letter & Team Awards	2,312	1,500	1,500	1,500	100.00
01 E --- --- --- ---	410 CUSTODIAL CLEANING S	26,371	26,904	37,000	29,127	78.72
01 E --- --- --- ---	411 CUSTODIAL PAPER PROD	46,097	31,156	62,500	60,879	97.41
01 E --- --- --- ---	412 POOL OPERATION SUPPL	4,896	6,307	12,000	11,792	98.27
01 E --- --- --- ---	413 VEHICLE OPERATION EX	1,874	6,124	7,600	7,381	97.12
01 E --- --- --- ---	415 LAWN FERTILIZER	0	1,684	3,000	1,674	55.80
01 E --- --- --- ---	420 REPAIR PARTS AND SUP	23,455	44,334	53,500	53,678	100.33
01 E --- --- --- ---	430 INSTRUCTIONAL SUPPLY	100,226	106,870	125,556	124,570	99.73
01 E --- --- --- ---	431 CLASSROOM MAGAZINES/	327	327	0	0	0.00
01 E --- --- --- ---	432 COPIER SUPPLIES	18,256	17,972	17,750	20,105	112.02
01 E --- --- --- ---	433 SUPPLIES AND MAT IND	45,258	45,912	99,558	73,376	73.70
01 E --- --- --- ---	434 DONATED FUNDS	159,980	176,477	313,214	144,788	46.27
01 E --- --- --- ---	435 UNIFORM PURCHASES	8,592	2,333	8,240	3,237	39.29
01 E --- --- --- ---	436 ITEMS PURCHASED FOR	7,343	5,143	3,181	2,049	64.43
01 E --- --- --- ---	440 FUEL FOR BUILDINGS	123,725	141,860	214,980	194,068	90.27
01 E --- --- --- ---	455 NON-INSTR TECH SUPPL	7,283	9,926	6,570	7,176	109.22
01 E --- --- --- ---	456 INSTRUCTIONAL TECH S	0	1,059	500	0	0.00
01 E --- --- --- ---	460 TEXTBOOKS/WORKBOOKS	20,052	8,815	7,457	5,860	78.58
01 E --- --- --- ---	461 STANDARDIZED TESTS	31,993	28,260	33,265	33,263	99.99
01 E --- --- --- ---	465 NON-INSTR TECH DEVIC	0	414	0	681	0.00
01 E --- --- --- ---	466 INSTRUCTIONAL TECH D	0	77	0	0	0.00
01 E --- --- --- ---	470 LIBRARY BOOKS	6,609	4,424	5,000	5,964	119.28
01 E --- --- --- ---	480 A V AIDS AND MATERIA	2,767	2,194	2,700	2,673	98.99
01 E --- --- --- ---	489 NEWSPAPERS AND MAGAZ	416	304	650	344	53.00
01 E --- --- --- ---	490 FOOD	4,914	15,523	14,638	11,679	79.78
01 E --- --- --- ---	4--	975,827	979,710	1,393,427	1,149,292	82.65
01 E --- --- --- ---	522 BUILDING IMPROVEMENT	0	0	6,445	6,445	100.00
01 E --- --- --- ---	530 EQUIPMENT	39,583	58,358	65,839	51,450	78.14
01 E --- --- --- ---	533 FURNISHINGS	0	0	2,747	529	19.25
01 E --- --- --- ---	545 OPERATING CAPITAL CH	112,857	114,126	0	0	0.00
01 E --- --- --- ---	555 TECHNOLOGY EQUIPMENT	126,117	114,288	103,568	105,577	101.94
01 E --- --- --- ---	556 TECHNOLOGY EQUIP-SPE	190	798	0	0	0.00
01 E --- --- --- ---	580 LEASE PRINCIPAL	219,576	233,820	221,430	221,430	100.00
01 E --- --- --- ---	581 LEASE INTEREST	63,506	49,262	61,652	61,652	100.00
01 E --- --- --- ---	5--	561,829	570,652	461,681	447,083	96.84
01 E --- --- --- ---	820 DUES-MEMBERSHIP	49,459	54,403	54,904	53,509	97.46
01 E --- --- --- ---	891 TRA Special Funding	81,271	80,825	83,000	0	0.00
01 E --- --- --- ---	895 FEDERAL INDIRECT COS	-788	-846	-1,068	0	0.00
01 E --- --- --- ---	896 TAXES AND SPECIAL AS	14,644	1,417	1,600	1,553	97.04
01 E --- --- --- ---	897 TOURNAMENT EXPENSES	12,679	11,723	9,854	18,710	189.87
01 E --- --- --- ---	898 AWARDS AND SCHOLARSH	27,117	12,250	26,750	26,673	99.71
01 E --- --- --- ---	8--	184,382	159,772	175,040	100,445	57.38
01 E --- --- --- ---	900 BUDGETED EMERGENCY R	0	0	54,188	3,718	6.86
01 E --- --- --- ---	910 INTER FUND TRANSFER	2,406	0	0	0	0.00
01 E --- --- --- ---	9-- BUDGETED EMERGENCY R	2,406	0	54,188	3,718	6.86
01 - --- --- --- ---	GENERAL FUND	24,234,984	25,066,488	27,611,704	24,311,019	88.06

ACCOUNT NUMBER	OBJ	2016-17 FY Activity	2017-18 FY Activity	2018-19 Revised Budget	2018-19 FYTD Activity	2018-19 FYTD %
02 E --- --- --- ---	110 EXECUTIVE SALARY	7,784	8,002	8,282	7,899	95.37
02 E --- --- --- ---	170 NON-CERTIFIED WAGES	327,866	336,649	406,540	383,352	94.30
02 E --- --- --- ---	195 SALARY CHARGE-BACKS	36,500	36,500	36,500	36,500	100.00
02 E --- --- --- ---	1--	372,150	381,151	451,322	427,751	94.78
02 E --- --- --- ---	210 F I C A	22,418	25,045	31,790	28,607	89.99
02 E --- --- --- ---	214 P E R A	24,658	25,099	31,008	28,900	93.20
02 E --- --- --- ---	218 T R A	0	0	20	20	100.25
02 E --- --- --- ---	220 HOSPITAL INSURANCE	94,976	59,905	58,503	55,462	94.80
02 E --- --- --- ---	230 LIFE INSURANCE	127	109	117	105	89.50
02 E --- --- --- ---	235 DENTAL INSURANCE	83	83	83	76	92.11
02 E --- --- --- ---	240 L T D INSURANCE	144	127	154	133	86.49
02 E --- --- --- ---	250 TAX SHELTERED ANNUIT	3,863	3,795	3,430	3,320	96.79
02 E --- --- --- ---	251 EMPLOYER-SPONSORED H	0	30,841	26,374	24,565	93.14
02 E --- --- --- ---	270 WORKERS COMP INS	8,646	12,601	18,413	16,614	90.23
02 E --- --- --- ---	2--	154,915	157,605	169,892	157,802	92.88
02 E --- --- --- ---	311 PROFESSIONAL SERVICE	0	300	600	520	86.63
02 E --- --- --- ---	314 SERVICES FEES	19,440	21,725	21,000	20,791	99.00
02 E --- --- --- ---	320 TELEPHONE	0	600	600	450	75.00
02 E --- --- --- ---	329 POSTAGE	0	0	20	19	97.10
02 E --- --- --- ---	336 ADVERTISING EXPENSE	0	0	40	39	97.35
02 E --- --- --- ---	350 CONTRACTED REPAIR	2,054	4,239	13,000	12,890	99.15
02 E --- --- --- ---	355 MAINTENANCE CHARGEBA	11,000	11,000	11,000	11,000	100.00
02 E --- --- --- ---	366 TRAVEL/WORKSHOP COST	2,172	1,150	3,000	1,392	46.39
02 E --- --- --- ---	398 CHARGEBACK OF EXPENS	2,500	2,500	0	0	0.00
02 E --- --- --- ---	3--	37,166	41,514	49,260	47,101	95.62
02 E --- --- --- ---	401 GENERAL SUPPLIES	11,390	17,372	20,000	18,567	92.83
02 E --- --- --- ---	405 Non-Instr Software &	5,147	3,228	3,400	3,351	98.56
02 E --- --- --- ---	420 REPAIR PARTS AND SUP	0	118	500	382	76.44
02 E --- --- --- ---	435 UNIFORM PURCHASES	1,938	1,926	3,000	2,216	73.88
02 E --- --- --- ---	490 FOOD	293,952	295,874	304,900	304,575	99.89
02 E --- --- --- ---	491 COMMODITIES	77,535	59,002	86,875	86,872	100.00
02 E --- --- --- ---	495 MILK	61,620	55,285	54,690	50,350	92.06
02 E --- --- --- ---	4--	451,582	432,805	473,365	466,313	98.51
02 E --- --- --- ---	530 EQUIPMENT	0	544	0	0	0.00
02 E --- --- --- ---	5--	0	544	0	0	0.00
02 E --- --- --- ---	820 DUES-MEMBERSHIP	1,984	2,777	3,700	3,638	98.32
02 E --- --- --- ---	891 TRA Special Funding	0	211	0	0	0.00
02 E --- --- --- ---	8--	1,984	2,988	3,700	3,638	98.32
02 - --- --- --- ---	FOOD SERVICE	1,017,797	1,016,607	1,147,539	1,102,605	96.08

ACCOUNT NUMBER	OBJ	2016-17 FY Activity	2017-18 FY Activity	2018-19 Revised Budget	2018-19 FYTD Activity	2018-19 FYTD %
04 E --- --- --- --- 110	EXECUTIVE SALARY	2,468	9,712	8,842	8,407	95.08
04 E --- --- --- --- 111	NURSES SALARY	1,740	1,365	1,860	1,902	102.27
04 E --- --- --- --- 114	DIRECTOR/SUPERVISOR	75,500	77,250	78,795	75,512	95.83
04 E --- --- --- --- 120	ECFE ADMIN/SUPERVISI	54,798	49,273	42,600	44,659	104.83
04 E --- --- --- --- 121	COORDINATOR	80,877	82,362	85,851	82,368	95.94
04 E --- --- --- --- 140	TEACHERS SALARY	164,903	163,226	148,336	115,499	77.86
04 E --- --- --- --- 154	SCHOOL NURSE	5,885	6,995	7,593	0	0.00
04 E --- --- --- --- 160	AQUATICS MANAGER/COO	4,187	3,211	2,500	250	10.00
04 E --- --- --- --- 161	AQUATICS INSTRUCTOR	26,280	14,980	15,000	8,387	55.91
04 E --- --- --- --- 162	AQUATICS LIFEGUARD	12,757	6,049	6,500	7,304	112.38
04 E --- --- --- --- 165	SCHOOL COUNSELOR	0	221	1,615	0	0.00
04 E --- --- --- --- 170	NON-CERTIFIED WAGES	949,175	901,142	927,297	811,660	87.53
04 E --- --- --- --- 171	CUSTODIAN SALARY	0	24,381	41,318	37,745	91.35
04 E --- --- --- --- 172	CUSTODIAL - EVENT RE	11,042	11,542	11,500	12,173	105.85
04 E --- --- --- --- 175	STUDENT WORKERS	87,749	79,637	77,000	64,021	83.15
04 E --- --- --- --- 185	OTHER SALARIES	44,822	39,494	39,567	35,803	90.49
04 E --- --- --- --- 195	SALARY CHARGE-BACKS	-6,659	0	0	0	0.00
04 E --- --- --- --- 1--		1,515,524	1,470,840	1,496,174	1,305,690	87.27
04 E --- --- --- --- 210	F I C A	105,796	103,396	108,351	92,595	85.46
04 E --- --- --- --- 214	P E R A	78,464	74,247	81,602	70,303	86.15
04 E --- --- --- --- 218	T R A	21,825	22,264	20,922	18,831	90.01
04 E --- --- --- --- 220	HOSPITAL INSURANCE	148,826	91,577	94,693	89,302	94.31
04 E --- --- --- --- 230	LIFE INSURANCE	655	753	785	687	87.54
04 E --- --- --- --- 235	DENTAL INSURANCE	2,056	2,423	2,256	2,115	93.74
04 E --- --- --- --- 240	L T D INSURANCE	775	960	974	824	84.43
04 E --- --- --- --- 250	TAX SHELTERED ANNUIT	8,142	10,722	12,063	11,963	99.17
04 E --- --- --- --- 251	EMPLOYER-SPONSORED H	100	56,058	55,582	50,382	90.64
04 E --- --- --- --- 270	WORKERS COMP INS	8,141	9,357	11,844	10,866	91.74
04 E --- --- --- --- 291	CONT EMPL RETIREE HL	0	0	14,657	13,444	91.72
04 E --- --- --- --- 295	FRINGE CHARGE BACKS	-1,049	0	0	0	0.00
04 E --- --- --- --- 2--		373,731	371,757	403,729	361,312	89.49
04 E --- --- --- --- 305	CLEANING CONSULTANT	47,659	16,302	0	0	0.00
04 E --- --- --- --- 310	BCKGRND CKS	30	462	200	198	98.98
04 E --- --- --- --- 311	PROFESSIONAL SERVICE	84,605	74,334	62,200	49,287	79.42
04 E --- --- --- --- 314	SERVICES FEES	56,721	55,564	51,230	58,508	114.20
04 E --- --- --- --- 320	TELEPHONE	4,245	4,493	5,700	4,471	78.45
04 E --- --- --- --- 329	POSTAGE	4,639	4,414	4,330	2,191	50.59
04 E --- --- --- --- 330	WATER AND SEWAGE	6,332	6,017	6,000	5,833	97.22
04 E --- --- --- --- 331	ELECTRICITY	13,362	14,682	12,000	14,153	117.94
04 E --- --- --- --- 333	GARBAGE SERVICE	3,994	4,627	4,000	4,712	117.81
04 E --- --- --- --- 336	ADVERTISING EXPENSE	1,717	1,559	2,050	1,315	64.10
04 E --- --- --- --- 337	PRINTING & BINDING	12,087	10,529	11,550	12,173	105.39
04 E --- --- --- --- 350	CONTRACTED REPAIR	2,127	2,209	6,700	1,413	21.09
04 E --- --- --- --- 353	MAINTENANCE AGREEMEN	1,838	1,760	1,400	2,050	146.42
04 E --- --- --- --- 355	MAINTENANCE CHARGEBA	40,900	33,400	33,400	33,400	100.00
04 E --- --- --- --- 360	BUS TRANSPORTATION	15,835	15,439	15,200	10,404	68.44
04 E --- --- --- --- 366	TRAVEL/WORKSHOP COST	2,192	813	1,798	313	17.39
04 E --- --- --- --- 369	ENTRY FEES/STUDENT T	26,463	24,527	33,243	35,564	106.98
04 E --- --- --- --- 370	RENTALS AND LEASES	5,889	9,784	10,310	5,606	54.37
04 E --- --- --- --- 380	COMPUTER TECH-RELTD	0	0	290	290	100.00
04 E --- --- --- --- 398	CHARGEBACK OF EXPENS	-12,701	-9,546	-9,546	0	0.00
04 E --- --- --- --- 3--		317,934	271,369	252,055	241,881	96.01
04 E --- --- --- --- 401	GENERAL SUPPLIES	36,645	48,065	54,717	50,603	92.48
04 E --- --- --- --- 405	Non-Instr Software &	0	0	0	368	0.00
04 E --- --- --- --- 410	CUSTODIAL CLEANING S	8,622	5,454	6,500	4,357	67.03
04 E --- --- --- --- 413	VEHICLE OPERATION EX	437	418	180	0	0.00
04 E --- --- --- --- 420	REPAIR PARTS AND SUP	467	455	3,000	2,285	76.17
04 E --- --- --- --- 430	INSTRUCTIONAL SUPPLY	17,270	11,676	15,850	8,002	50.49
04 E --- --- --- --- 432	COPIER SUPPLIES	4,033	3,580	4,200	3,654	87.00
04 E --- --- --- --- 434	DONATED FUNDS	15,286	16,260	16,729	7,645	45.70
04 E --- --- --- --- 440	FUEL FOR BUILDINGS	15,325	17,029	15,000	20,552	137.01
04 E --- --- --- --- 460	TEXTBOOKS/WORKBOOKS	8,940	8,570	10,693	7,911	73.98
04 E --- --- --- --- 490	FOOD	49,541	43,998	51,700	43,015	83.20
04 E --- --- --- --- 495	MILK	6,246	5,177	7,000	2,987	42.67
04 E --- --- --- --- 4--		162,812	160,682	185,569	151,379	81.58
04 E --- --- --- --- 522	BUILDING IMPROVEMENT	493	0	0	0	0.00
04 E --- --- --- --- 530	EQUIPMENT	9,900	7,643	12,233	8,625	92.58
04 E --- --- --- --- 5--		10,393	7,643	12,233	8,625	92.58
04 E --- --- --- --- 820	DUES-MEMBERSHIP	1,618	2,030	2,810	2,594	92.24
04 E --- --- --- --- 891	TRA Special Funding	2,073	2,721	2,100	0	0.00
04 E --- --- --- --- 895	FEDERAL INDIRECT COS	788	846	1,068	0	0.00
04 E --- --- --- --- 897	TOURNAMENT EXPENSES	2,425	1,275	1,800	525	29.17

ACCOUNT NUMBER	OBJ	2016-17 FY Activity	2017-18 FY Activity	2018-19 Revised Budget	2018-19 FYTD Activity	2018-19 FYTD %
04 E --- --- --- --- 898	SCHOLARSHIP EXP.	17,495	18,822	12,000	3,143	26.19
04 E --- --- --- --- 8--		24,399	25,694	19,778	6,262	31.65
04 - --- --- --- --- ---	COMMUNITY SERVICES	2,404,793	2,307,985	2,369,538	2,075,149	87.69

ACCOUNT NUMBER	OBJ	2016-17 FY Activity	2017-18 FY Activity	2018-19 Revised Budget	2018-19 FYTD Activity	2018-19 FYTD %
05 E --- --- --- --- 110	EXECUTIVE SALARY	4,945	14,740	16,845	13,949	82.81
05 E --- --- --- --- 154	SCHOOL NURSE	2,413	2,139	2,615	2,615	100.01
05 E --- --- --- --- 170	NON-CERTIFIED WAGES	8,008	979	0	0	0.00
05 E --- --- --- --- 185	OTHER SALARIES	0	465	150	270	180.00
05 E --- --- --- --- 1--		15,366	18,323	19,610	16,834	85.85
05 E --- --- --- --- 210	F I C A	1,137	1,404	1,489	1,291	86.69
05 E --- --- --- --- 214	P E R A	971	1,146	1,263	1,046	82.82
05 E --- --- --- --- 218	T R A	181	195	202	222	110.11
05 E --- --- --- --- 220	HOSPITAL INSURANCE	3,599	2,793	3,465	2,440	70.40
05 E --- --- --- --- 230	LIFE INSURANCE	27	33	41	29	70.20
05 E --- --- --- --- 235	DENTAL INSURANCE	134	304	311	259	83.22
05 E --- --- --- --- 240	L T D INSURANCE	43	50	55	43	77.69
05 E --- --- --- --- 250	TAX SHELTERED ANNUIT	444	392	425	354	83.32
05 E --- --- --- --- 251	EMPLOYER-SPONSORED H	0	1,619	2,000	1,750	87.50
05 E --- --- --- --- 270	WORKERS COMP INS	444	607	629	526	83.61
05 E --- --- --- --- 2--		6,980	8,543	9,880	7,960	80.56
05 E --- --- --- --- 305	Consulting	265	126	126	126	100.00
05 E --- --- --- --- 311	PROFESSIONAL SERVICE	249,876	244,306	265,782	235,951	88.78
05 E --- --- --- --- 350	CONTRACTED REPAIR	6,979	73,736	817,769	349,267	57.74
05 E --- --- --- --- 366	TRAVEL/WORKSHOP COST	563	346	300	410	136.67
05 E --- --- --- --- 370	RENTALS AND LEASES	151,583	167,866	190,170	180,426	94.88
05 E --- --- --- --- 390	PAYMENTS TO OTHER DI	0	12,528	12,240	12,240	100.00
05 E --- --- --- --- 3--		409,266	498,908	1,286,387	778,420	70.07
05 E --- --- --- --- 401	GENERAL SUPPLIES	585	8,083	16,635	5,338	32.91
05 E --- --- --- --- 405	Non-Instr Software &	0	1,294	0	0	0.00
05 E --- --- --- --- 460	TEXTBOOKS/WORKBOOKS	95,473	100,559	127,763	123,363	97.00
05 E --- --- --- --- 470	LIBRARY BOOKS	12,637	10,293	18,285	18,327	100.23
05 E --- --- --- --- 4--		108,695	120,229	162,683	147,028	90.81
05 E --- --- --- --- 505	CAPIT NON-INST TECH	0	850	0	0	0.00
05 E --- --- --- --- 520	BLDG CONSTRUCTION/RE	0	621,600	0	0	0.00
05 E --- --- --- --- 530	EQUIPMENT	78,958	292,265	458,434	506,909	111.97
05 E --- --- --- --- 545	OPERATING CAPITAL CH	-112,857	-114,126	0	0	0.00
05 E --- --- --- --- 555	TECHNOLOGY EQUIPMENT	215,395	257,475	254,270	237,729	93.49
05 E --- --- --- --- 556	TECHNOLOGY EQUIP-SPE	0	1,249	0	0	0.00
05 E --- --- --- --- 561	A.V. EQUIPMENT	4,380	2,720	6,100	4,196	68.79
05 E --- --- --- --- 580	LEASE PRINCIPAL	14,325	10,347	1,500	0	0.00
05 E --- --- --- --- 581	LEASE INTEREST	1,071	605	1,500	0	0.00
05 E --- --- --- --- 5--		201,272	1,072,985	721,804	748,834	104.63
05 E --- --- --- --- 820	DUES-MEMBERSHIP	0	0	300	300	100.00
05 E --- --- --- --- 896	TAXES AND SPECIAL AS	12,602	12,374	16,020	11,906	74.32
05 E --- --- --- --- 8--		12,602	12,374	16,320	12,206	74.79
05 - --- --- --- --- ---	CAPITAL OUTLAY	754,181	1,731,362	2,216,684	1,711,282	83.06

ACCOUNT NUMBER	OBJ	2016-17 FY Activity	2017-18 FY Activity	2018-19 Revised Budget	2018-19 FYTD Activity	2018-19 FYTD %
06 E --- --- --- --- 170	NON-CERTIFIED WAGES	0	3,392	0	0	0.00
06 E --- --- --- --- 185	OTHER SALARIES	0	8,260	0	0	0.00
06 E --- --- --- --- 1--		0	11,652	0	0	0.00
06 E --- --- --- --- 210	F I C A	0	882	0	0	0.00
06 E --- --- --- --- 214	P E R A	0	254	0	0	0.00
06 E --- --- --- --- 218	T R A	0	620	0	0	0.00
06 E --- --- --- --- 270	WORKERS COMP INS	0	219	0	0	0.00
06 E --- --- --- --- 2--		0	1,975	0	0	0.00
06 E --- --- --- --- 311	PROFESSIONAL SERVICE	2,754,181	1,803,221	465,705	462,549	99.32
06 E --- --- --- --- 312	LEGAL COSTS	3,017	0	0	0	0.00
06 E --- --- --- --- 336	ADVERTISING EXPENSE	203	0	0	0	0.00
06 E --- --- --- --- 340	PROPERTY INSURANCE	69,135	0	20,659	20,659	100.00
06 E --- --- --- --- 350	CONTRACTED REPAIR	1,352	413	0	0	0.00
06 E --- --- --- --- 3--		2,827,888	1,803,634	486,364	483,208	99.35
06 E --- --- --- --- 401	GENERAL SUPPLIES	4,297	8,117	15,060	15,057	99.98
06 E --- --- --- --- 4--		4,297	8,117	15,060	15,057	99.98
06 E --- --- --- --- 520	BLDG CONSTRUCTION/RE	21,260,463	29,865,912	4,940,529	4,883,208	98.95
06 E --- --- --- --- 522	BUILDING IMPROVEMENT	0	68,444	0	0	0.00
06 E --- --- --- --- 530	EQUIPMENT	0	654,079	1,024,450	944,661	92.47
06 E --- --- --- --- 555	TECHNOLOGY EQUIPMENT	0	201,761	453,356	452,762	99.87
06 E --- --- --- --- 5--		21,260,463	30,790,196	6,418,335	6,280,631	97.98
06 - --- --- --- --- ---	BUILDING FUND	24,092,648	32,615,574	6,919,759	6,778,896	98.08

ACCOUNT NUMBER	OBJ	2016-17 FY Activity	2017-18 FY Activity	2018-19 Revised Budget	2018-19 FYTD Activity	2018-19 FYTD %
07 E --- --- --- --- 710	BOND PRINCIPAL	2,605,000	2,835,000	2,765,000	2,765,000	100.00
07 E --- --- --- --- 720	BOND INTEREST	2,655,169	2,595,246	2,455,853	2,455,853	100.00
07 E --- --- --- --- 790	OTHER DEBT SERVICE	5,975	68,861	5,200	5,200	100.00
07 E --- --- --- --- 7--		5,266,144	5,499,107	5,226,053	5,226,053	100.00
07 E --- --- --- --- 920	BOND REFUNDING PAYME	0	3,535,741	0	0	0.00
07 E --- --- --- --- 9--	BUDGETED EMERGENCY R	0	3,535,741	0	0	0.00
07 - --- --- --- --- ---	DEBT SERVICE	5,266,144	9,034,848	5,226,053	5,226,053	100.00

ACCOUNT NUMBER	OBJ	2016-17 FY Activity	2017-18 FY Activity	2018-19 Revised Budget	2018-19 FYTD Activity	2018-19 FYTD %
08 E --- --- --- --- 170	NON-CERTIFIED WAGES	249	0	0	0	0.00
08 E --- --- --- --- 1--		249	0	0	0	0.00
08 E --- --- --- --- 210	F I C A	19	0	0	0	0.00
08 E --- --- --- --- 214	P E R A	19	0	0	0	0.00
08 E --- --- --- --- 270	WORKERS COMP INS	1	0	0	0	0.00
08 E --- --- --- --- 2--		39	0	0	0	0.00
08 E --- --- --- --- 311	PROFESSIONAL SERVICE	55,622	49,325	50,533	49,933	98.81
08 E --- --- --- --- 320	TELEPHONE	720	720	1,000	780	78.00
08 E --- --- --- --- 329	POSTAGE	265	170	200	150	75.00
08 E --- --- --- --- 336	ADVERTISING EXPENSE	60	514	360	360	100.00
08 E --- --- --- --- 366	TRAVEL/WORKSHOP COST	437	1,122	800	497	62.09
08 E --- --- --- --- 370	RENTALS AND LEASES	0	750	0	0	0.00
08 E --- --- --- --- 398	CHARGEBACK OF EXPENS	1,025	0	0	0	0.00
08 E --- --- --- --- 3--		58,129	52,601	52,893	51,720	97.78
08 E --- --- --- --- 401	GENERAL SUPPLIES	16,001	14,434	15,246	13,974	91.66
08 E --- --- --- --- 490	FOOD	21	0	0	0	0.00
08 E --- --- --- --- 4--		16,022	14,434	15,246	13,974	91.66
08 E --- --- --- --- 898	AWARDS AND SCHOLARSH	1,500	4,200	4,580	4,580	100.00
08 E --- --- --- --- 899	MISC EXPENSE	1,964	4,824	0	0	0.00
08 E --- --- --- --- 8--		3,464	9,024	4,580	4,580	100.00
08 - --- --- --- --- ---	TRUST FUND	77,903	76,059	72,719	70,274	96.64

ACCOUNT NUMBER	OBJ	2016-17 FY Activity	2017-18 FY Activity	2018-19 Revised Budget	2018-19 FYTD Activity	2018-19 FYTD %
Grand Expense Totals		57,848,450	71,848,923	45,563,996	41,275,278	90.90

Number of Accounts: 3807

\*\*\*\*\* End of report \*\*\*\*\*

POST MONTH	POST YEAR	CHECK NUMBER	VENDOR	INVOICE DESCRIPTION	CHECK DATE	INVOICE NUMBER	AMOUNT
May	2019	112646	BRIGHTHOUSE LIFE INS	Payroll accrual	05/21/2019	20190503AD	625.00
May	2019	112646	BRIGHTHOUSE LIFE INS	Payroll accrual	05/21/2019	20190520AD	625.00
May	2019	112646	BRIGHTHOUSE LIFE INS	Payroll accrual	05/21/2019	20190520AF	361.50
				Totals for 112646			1,611.50
May	2019	112647	DELANO LORETTO AREA	Payroll accrual	05/21/2019	20190503AD	418.92
May	2019	112647	DELANO LORETTO AREA	Payroll accrual	05/21/2019	20190520AD	418.92
				Totals for 112647			837.84
May	2019	112648	DELANO TEACHERS ASSN	Payroll accrual	05/21/2019	20190520AD	14,446.64
				Totals for 112648			14,446.64
May	2019	112649	DS ERICKSON & ASSOC	Payroll accrual	05/21/2019	20190520AD	330.68
				Totals for 112649			330.68
May	2019	112650	EDUCATION MINNESOTA/	Payroll accrual	05/21/2019	20190503AD	236.67
May	2019	112650	EDUCATION MINNESOTA/	Payroll accrual	05/21/2019	20190520AD	236.67
May	2019	112650	EDUCATION MINNESOTA/	Payroll accrual	05/21/2019	20190520AF	446.11
				Totals for 112650			919.45
May	2019	112651	AXA EQUITABLE-UNIT A		05/21/2019		0.00
				Totals for 112651			0.00
May	2019	112652	AXA EQUITABLE-UNIT A	Payroll accrual	05/21/2019	20190503AD	890.00
May	2019	112652	AXA EQUITABLE-UNIT A	Payroll accrual	05/21/2019	20190503AD	2,140.11
May	2019	112652	AXA EQUITABLE-UNIT A	Payroll accrual	05/21/2019	20190503AD	532.23
May	2019	112652	AXA EQUITABLE-UNIT A	Payroll accrual	05/21/2019	20190520AD	890.00
May	2019	112652	AXA EQUITABLE-UNIT A	Payroll accrual	05/21/2019	20190520AD	2,140.11
May	2019	112652	AXA EQUITABLE-UNIT A	Payroll accrual	05/21/2019	20190520AD	532.23
May	2019	112652	AXA EQUITABLE-UNIT A	Payroll accrual	05/21/2019	20190520AF	2,356.75
				Totals for 112652			9,481.43
May	2019	112653	ING RELIASTAR LIFE I	Payroll accrual	05/21/2019	20190503AD	93.75
May	2019	112653	ING RELIASTAR LIFE I	Payroll accrual	05/21/2019	20190503AD	85.00
May	2019	112653	ING RELIASTAR LIFE I	Payroll accrual	05/21/2019	20190503AD	154.10
May	2019	112653	ING RELIASTAR LIFE I	Payroll accrual	05/21/2019	20190520AD	93.75
May	2019	112653	ING RELIASTAR LIFE I	Payroll accrual	05/21/2019	20190520AD	85.00
May	2019	112653	ING RELIASTAR LIFE I	Payroll accrual	05/21/2019	20190520AD	154.10
				Totals for 112653			665.70
May	2019	112654	LEGALSHIELD	Payroll accrual	05/21/2019	20190503AD	239.22
May	2019	112654	LEGALSHIELD	Payroll accrual	05/21/2019	20190520AD	228.18
				Totals for 112654			467.40
May	2019	112655	MN PEIP	Payroll accrual	05/21/2019	20190503AD	12,289.99
May	2019	112655	MN PEIP	Payroll accrual	05/21/2019	20190503AF	2,340.82
May	2019	112655	MN PEIP	Payroll accrual	05/21/2019	20190520AD	12,289.99
May	2019	112655	MN PEIP	Payroll accrual	05/21/2019	20190520AF	207,404.32
				Totals for 112655			234,325.12
May	2019	112656	RELIASTAR LIFE INS C	Payroll accrual	05/21/2019	20190503AD	154.10
May	2019	112656	RELIASTAR LIFE INS C	Payroll accrual	05/21/2019	20190503AD	1,132.50
May	2019	112656	RELIASTAR LIFE INS C	Payroll accrual	05/21/2019	20190520AD	154.10
May	2019	112656	RELIASTAR LIFE INS C	Payroll accrual	05/21/2019	20190520AD	1,132.50
May	2019	112656	RELIASTAR LIFE INS C	Payroll accrual	05/21/2019	20190520AF	985.00
				Totals for 112656			3,558.20
May	2019	112657	SCHOOL SERVICE EMP L	Payroll accrual	05/21/2019	20190520AD	909.45
				Totals for 112657			909.45
May	2019	112658	THRIVENT MUTUAL FUND	Payroll accrual	05/21/2019	20190503AD	276.96
May	2019	112658	THRIVENT MUTUAL FUND	Payroll accrual	05/21/2019	20190520AD	276.96
May	2019	112658	THRIVENT MUTUAL FUND	Payroll accrual	05/21/2019	20190520AF	574.09
				Totals for 112658			1,128.01
May	2019	112659	THRIVENT FINANCIAL	Payroll accrual	05/21/2019	20190503AD	305.00
May	2019	112659	THRIVENT FINANCIAL	Payroll accrual	05/21/2019	20190520AD	305.00
May	2019	112659	THRIVENT FINANCIAL	Payroll accrual	05/21/2019	20190520AF	411.67
				Totals for 112659			1,021.67
May	2019	112660	WADDELL & REED INC	Payroll accrual	05/21/2019	20190503AD	621.73
May	2019	112660	WADDELL & REED INC	Payroll accrual	05/21/2019	20190520AD	621.73
May	2019	112660	WADDELL & REED INC	Payroll accrual	05/21/2019	20190520AF	1,103.91
				Totals for 112660			2,347.37
May	2019	112661	ABBOTT, KERRY	AP Exam Reimbursement for Lauren Goemer	05/22/2019	05.25.2019	39.00
				Totals for 112661			39.00
May	2019	112662	ACT FINANCE	Customer Number 15756 Spring 2019 ACT District Testing	05/22/2019	133883	4,872.00
				Totals for 112662			4,872.00
May	2019	112663	ALL STAR TROPHY & AW	WCC Spring Awards	05/22/2019	50731	5,438.05
				Totals for 112663			5,438.05
May	2019	112664	ANDERSON, BRIAN	Boys V Umpire 5/16/2019	05/22/2019	05.16.2019	170.00
				Totals for 112664			170.00
May	2019	112665	AWKER, NICHOLE	Supplies Reimbursement	05/22/2019	05.17.2019	31.04
				Totals for 112665			31.04
May	2019	112666	BECK, MIKE	Track Meet Official 05/14/2019	05/22/2019	05.14.2019	189.00
				Totals for 112666			189.00
May	2019	112667	BEHRENS, CHARLES	Girls V Umpire 5/16/2019	05/22/2019	05.16.2019	75.00

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					Totals for	112667	75.00
May	2019	112668	BERGH, JOHN	ACT Reimbursement - Adam	05/22/2019	04.08.2019	67.00
					Totals for	112668	67.00
May	2019	112669	BLASCHKE, JEROME/WEN	ACT Reimbursement - Jack	05/22/2019	04.08.2019	67.00
					Totals for	112669	67.00
May	2019	112670	CENTRAL MN MENTAL HE	Delano Chemical Health Services	05/22/2019	05.09.2019	360.00
					Totals for	112670	360.00
May	2019	112671	COMPREHENSIVE REPAIR	Joiner, Planer 2019	05/22/2019	72122	245.00
					Totals for	112671	245.00
May	2019	112672	DOW, BRIAN	Girls C Softball Umpire 5/7/2019	05/22/2019	05.07.2019	72.00
					Totals for	112672	72.00
May	2019	112673	EARTHGRAINS BAKING C	Customer #99-46039-9999-99 Invoice Nos. 52177727593/52177727600/52177727592/52177727595	05/22/2019	35814	257.50
					Totals for	112673	257.50
May	2019	112674	ELECTRIC MOTOR REPAI	Customer 051070	05/22/2019	449834	19.67
					Totals for	112674	19.67
May	2019	112675	ELIASON, THOMAS	JV/V Girls Lacrosse Official 5/20/19	05/22/2019	05.20.2019	133.00
					Totals for	112675	133.00
May	2019	112676	FEDIE, STEVEN	Reibursement for Admin Council Lunch Meeting	05/22/2019	05.21.2019	478.97
					Totals for	112676	478.97
May	2019	112677	FINN, JOSEPH	Mileage Reimbursement for MS Boys Tennis	05/22/2019	05.16.2019	95.12
					Totals for	112677	95.12
May	2019	112678	FISH, RACHEL	AP Exam Reimbursement for Jenna Fish	05/22/2019	05.25.2019	39.00
					Totals for	112678	39.00
May	2019	112679	FORD, DANIEL	Boys V Baseball Umpire 5/17/19	05/22/2019	05.17.2019	170.00
					Totals for	112679	170.00
May	2019	112680	FRONTIER	Account No. 763-972-1016-011218-2	05/22/2019	05.12.2019	195.29
					Totals for	112680	195.29
May	2019	112681	GAVIC, MARK	Girls V Umpire 5/16/2019	05/22/2019	05.16.2019	75.00
May	2019	112681	GAVIC, MARK	Girls C Softball Umpire 5/17/19	05/22/2019	05.17.2019	72.00
					Totals for	112681	147.00
May	2019	112682	GRASTO, JEFF	Boys V Baseball Umpire 5/18/2019	05/22/2019	05.18.2019	170.00
					Totals for	112682	170.00
May	2019	112683	GROUP HEALTH INC. -	Managed Care Program 4/01/2019 - 6/30/2019	05/22/2019	W840889	1,100.00
					Totals for	112683	1,100.00
May	2019	112684	HARDER, KIMBERLY	Supplies Reimbursement	05/22/2019	05.20.2019	55.00
					Totals for	112684	55.00
May	2019	112685	HEINONEN, BRYNN	NCR Membership Registration Reimbursement	05/22/2019	05.15.2019	50.00
					Totals for	112685	50.00
May	2019	112686	HERITAGE EMBROIDERY	S.O. No. 32355 Delano Girls Lacrosse	05/22/2019	32625	490.00
					Totals for	112686	490.00
May	2019	112687	HOHENSTEIN, KAREN	Pizza Lunch for Winning Pennies for Patients	05/22/2019	05.21.2019	88.43
					Totals for	112687	88.43
May	2019	112688	HOLY FAMILY CATHOLIC	WCC - Conference JV Meet Expense Allotment	05/22/2019	05.21.2019	350.00
					Totals for	112688	350.00
May	2019	112689	IDE, GERALD	Boys 8 Umpire 5/16/2019	05/22/2019	05.16.2019	90.00
					Totals for	112689	90.00
May	2019	112690	JOHNSON, KENNETH	8 Softball Umpire 5/14/2019	05/22/2019	05.14.2019	85.00
					Totals for	112690	85.00
May	2019	112691	JUICE PLUS COMPANY,	Items for SWAS - Shallyn Tordeur	05/22/2019	USI7993730	59.95
					Totals for	112691	59.95
May	2019	112692	KAHMEYER, TROY	Girls V Lacrosse Official 5/20/2019	05/22/2019	05.20.2019	79.00
					Totals for	112692	79.00
May	2019	112693	KEMPS	Account #28020-0 Invoice Nos. 747218/747238/747216/747237/747217/747236	05/22/2019	w/e 05.11.	480.73
					Totals for	112693	480.73

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May	2019	112694	KINECT ENERGY GROUP	Acct #51-6683190 April Paid May 2019	05/22/2019	293112	14,514.34
						Totals for 112694	14,514.34
May	2019	112695	KNAUS, JASON	JV/V Boys Lacrosse Official + Mileage 5/17/19	05/22/2019	05.17.2019	148.00
						Totals for 112695	148.00
May	2019	112696	LABEAU, MATTHEW	Monthly Cell Phone Stipend	05/22/2019	05.23.2019	50.00
						Totals for 112696	50.00
May	2019	112697	LINDSTROM, CHRISTOPH	Boys 9 Baseball Umpire 5/14/2019	05/22/2019	05.14.2019	85.00
						Totals for 112697	85.00
May	2019	112698	LOFFLER COMPANIES -	Account No. I803 Contract No. NC12007-01	05/22/2019	3115595	30.44
May	2019	112698	LOFFLER COMPANIES -	Account No. I803 Contract No. I65551-SKA10092-01	05/22/2019	3115596	2,176.20
						Totals for 112698	2,206.64
May	2019	112699	MATHIOWETZ, TAMMY	Mileage Reimbursement	05/22/2019	05.14.2019	23.20
						Totals for 112699	23.20
May	2019	112700	MILLER, JEREMIAH	Girls JV Umpire 5/16/2019	05/22/2019	05.16.2019	72.00
						Totals for 112700	72.00
May	2019	112701	NEVEAUX, JACK	Spring Musical Reimbursement	05/22/2019	05.20.2019	352.77
						Totals for 112701	352.77
May	2019	112702	NORTH STAR AWARDS &	End of Season Plaques	05/22/2019	9169	43.75
						Totals for 112702	43.75
May	2019	112703	OLSON, JENNIFER	Lunch Account Refund	05/22/2019	05.14.2019	33.24
						Totals for 112703	33.24
May	2019	112704	PATTERSON, MICHAEL	Monthly Cell Phone Stipend	05/22/2019	05.16.2019	50.00
						Totals for 112704	50.00
May	2019	112705	PATTERSON, MICHAEL A	TAC Membership Reimbursement	05/22/2019	05.20.2019	120.00
						Totals for 112705	120.00
May	2019	112706	PNC EQUIPMENT FINANC	Contract No. 137021000 5/4/2019-6/3/2019 Rental	05/22/2019	445671	23,590.17
						Totals for 112706	23,590.17
May	2019	112707	POGATCHNIK, DEAN	Girls 8 Softball Umpire	05/22/2019	05.07.2019	103.00
						Totals for 112707	103.00
May	2019	112708	REED, SCOTT	JV/V Girls Lacrosse Official 5/20/19	05/22/2019	05.20.2019	133.00
						Totals for 112708	133.00
May	2019	112709	REGION 2AA	Large Group Instrumental	05/22/2019	05.15.2019	50.00
						Totals for 112709	50.00
May	2019	112710	RESOURCE TRAINING &	Customer 1-1016 Students of Excellence Event and Award	05/22/2019	32773	440.00
						Totals for 112710	440.00
May	2019	112711	RIDGEVIEW MEDICAL CE	Sports Medicine Coverage for Section Softball 5/20/19	05/22/2019	05.20.2019	100.00
						Totals for 112711	100.00
May	2019	112712	ROCKFORD AREA SCHOOL	WCC - MS West Track Meet Expense Allotment	05/22/2019	05.21.2019	350.00
						Totals for 112712	350.00
May	2019	112713	SANDQUIST, JAMES	Boys 7 Umpire 5/16/2019	05/22/2019	05.16.2019	90.00
May	2019	112713	SANDQUIST, JAMES	Girls 8 Softball Umpire 5/17/19	05/22/2019	05.17.2019	85.00
						Totals for 112713	175.00
May	2019	112714	SCHAUBERGER, STEVEN	Mileage Reimbursement	05/22/2019	05.15.2019	66.12
May	2019	112714	SCHAUBERGER, STEVEN	Mileage Reimbursement	05/23/2019	05.15.2019	-66.12
May	2019	112714	SCHAUBERGER, STEVEN	Monthly Cell Phone Stipend	05/22/2019	05.20.2019	50.00
May	2019	112714	SCHAUBERGER, STEVEN	Monthly Cell Phone Stipend	05/23/2019	05.20.2019	-50.00
						Totals for 112714	0.00
May	2019	112715	SCHMIDT, DIANE	ACT Reimbursement - Casey	05/22/2019	04.08.2019	67.00
						Totals for 112715	67.00
May	2019	112716	SCHRAMMEL, JORDAN	Umpire JV Boys Baseball 5/16/2019	05/22/2019	05.16.2019	85.00
						Totals for 112716	85.00
May	2019	112717	SNA (SCHOOL NUTRITIO	SNA Member ID #647722 Renewal (T. McDonald)	05/22/2019	03.31.2019	55.00
						Totals for 112717	55.00
May	2019	112718	SONSTEGARD, RICHARD	JV/V Track Meet Field Judge 5/14/2019	05/22/2019	05.14.2019	120.00
						Totals for 112718	120.00
May	2019	112719	STAHLKE BUS SERVICE	Transportation to/from LLCC	05/22/2019	05.21.2019	3,359.28
						Totals for 112719	3,359.28
May	2019	112720	TEACHERS ON CALL	Account No. 20214	05/22/2019	104523	9,577.35
						Totals for 112720	9,577.35
May	2019	112721	TRAEN, TODD	Boys V Umpire 5/16/2019	05/22/2019	05.16.2019	170.00
May	2019	112721	TRAEN, TODD	Boys V Baseball Umpire 5/18/2019	05/22/2019	05.18.2019	170.00

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					Totals for	112721	340.00
May	2019	112722	UPPER LAKES FOODS	IN	05/22/2019		0.00
					Totals for	112722	0.00
May	2019	112723	UPPER LAKES FOODS	IN	05/22/2019		0.00
					Totals for	112723	0.00
May	2019	112724	UPPER LAKES FOODS	IN	05/22/2019		0.00
					Totals for	112724	0.00
May	2019	112725	UPPER LAKES FOODS	IN	05/22/2019		0.00
					Totals for	112725	0.00
May	2019	112726	UPPER LAKES FOODS	IN Acct #309840 Credit	05/22/2019	278196-0A	-34.18
May	2019	112726	UPPER LAKES FOODS	IN Acct #309836 Credit	05/22/2019	333472-0A	-146.31
May	2019	112726	UPPER LAKES FOODS	IN Acct #309836 Credit	05/22/2019	337672-0B	-195.08
May	2019	112726	UPPER LAKES FOODS	IN Acct #309838 Credit	05/22/2019	344496-0A	-195.08
May	2019	112726	UPPER LAKES FOODS	IN Acct #312772 Credit	05/22/2019	344976-0A	-195.08
May	2019	112726	UPPER LAKES FOODS	IN Acct #309836 Credit	05/22/2019	364876-0A	-48.77
May	2019	112726	UPPER LAKES FOODS	IN Acct #309838 Credit	05/22/2019	366330-0A	-195.08
May	2019	112726	UPPER LAKES FOODS	IN Acct #309838 Credit	05/22/2019	385790-0A	-97.54
May	2019	112726	UPPER LAKES FOODS	IN Acct #309838 Credit	05/22/2019	409291-0A	-146.31
May	2019	112726	UPPER LAKES FOODS	IN Acct #312772	05/22/2019	464149-00	159.02
May	2019	112726	UPPER LAKES FOODS	IN Acct #309838 Credit	05/22/2019	472834-0A	-146.31
May	2019	112726	UPPER LAKES FOODS	IN Acct #309840 Credit	05/22/2019	473741-0A	-16.36
May	2019	112726	UPPER LAKES FOODS	IN Acct #309838	05/22/2019	477328-00	1,384.69
May	2019	112726	UPPER LAKES FOODS	IN Acct #312772	05/22/2019	477651-00	437.48
May	2019	112726	UPPER LAKES FOODS	IN Acct #309838	05/22/2019	478092-00	396.69
May	2019	112726	UPPER LAKES FOODS	IN Acct #309836	05/22/2019	478159-00	760.21
May	2019	112726	UPPER LAKES FOODS	IN Acct #312772	05/22/2019	480547-00	1,012.74
May	2019	112726	UPPER LAKES FOODS	IN Acct #309836	05/22/2019	481301-00	1,107.32
May	2019	112726	UPPER LAKES FOODS	IN Acct #309836	05/22/2019	482703-00	1,382.00
May	2019	112726	UPPER LAKES FOODS	IN Acct #309840	05/22/2019	482753-00	527.16
May	2019	112726	UPPER LAKES FOODS	IN Acct #309838	05/22/2019	484858-00	141.40
May	2019	112726	UPPER LAKES FOODS	IN Acct #309838	05/22/2019	484859-00	70.70
May	2019	112726	UPPER LAKES FOODS	IN Acct #309838	05/22/2019	484860-00	106.05
May	2019	112726	UPPER LAKES FOODS	IN Acct #312772	05/22/2019	484863-00	141.40
May	2019	112726	UPPER LAKES FOODS	IN Acct #309836	05/22/2019	484864-00	141.40
May	2019	112726	UPPER LAKES FOODS	IN Acct #309836	05/22/2019	484865-00	106.05
May	2019	112726	UPPER LAKES FOODS	IN Acct #309836	05/22/2019	484866-00	35.35
May	2019	112726	UPPER LAKES FOODS	IN Acct #309838	05/22/2019	580100-00	580.02
					Totals for	112726	7,073.58
May	2019	112727	WACONIA HIGH SCHOOL	WCC - MS East Track Meet Expense Allotment	05/22/2019	05.21.2019	350.00
					Totals for	112727	350.00
May	2019	112728	WALLINGFORD, AMY	6th Grade Fieldtrip Refund	05/22/2019	05.21.2019	18.00
					Totals for	112728	18.00
May	2019	112729	WARNE, CHARLENE	Poetry and Punch Supplies and Food	05/22/2019	05.16.2019	75.98
					Totals for	112729	75.98
May	2019	112730	WAWRZYNIAK, SCOTT	Boys V Baseball Umpire 5/17/19	05/22/2019	05.17.2019	170.00
					Totals for	112730	170.00
May	2019	112731	WHITNEY, WILLIAM	JV/V Boys Lacrosse Official + Mileage 5/17/19	05/22/2019	05.17.2019	155.00
					Totals for	112731	155.00
May	2019	112732	WORKS COMPUTING, INC	Customer No. ISD879	05/22/2019	31269	877.50
					Totals for	112732	877.50
May	2019	112733	WRIGHT TECHNICAL CEN	Customer #1-1015 WLCHS	05/22/2019	4101	1,001.70
					Totals for	112733	1,001.70
May	2019	112734	XEROX FINANCIAL SERV	Contract 020-0091597-001	05/22/2019	1612529	1,187.00
					Totals for	112734	1,187.00
May	2019	112735	SCHAUBERGER, STEVEN	Mileage Reimbursement	05/23/2019	05.15.2019	33.06
May	2019	112735	SCHAUBERGER, STEVEN	Monthly Cell Phone Stipend	05/23/2019	05.20.2019	50.00
					Totals for	112735	83.06
May	2019	112736	CASH	Cash for Senior Lunch Refunds	05/29/2019	05.29.2019	1,488.53
					Totals for	112736	1,488.53
May	2019	112737	ALGAARD, JULIE	Unsweetened Tea - Arnold Palmer	05/30/2019	05.24.2019	24.79
					Totals for	112737	24.79
May	2019	112738	ALL STAR TROPHY & AW	WCC - Softball Awards	05/30/2019	51049	88.00
					Totals for	112738	88.00
May	2019	112739	AMER RED CROSS-H & S	Customer No. P0012129 Order 27270791	05/30/2019	22159771	650.00
					Totals for	112739	650.00
May	2019	112740	ANDERSON, BRIAN	V Baseball Umpire 05/21/2019	05/30/2019	05.20.2019	85.00
May	2019	112740	ANDERSON, BRIAN	V Baseball Umpire 05/21/2019	05/30/2019	05.21.2019	85.00
					Totals for	112740	170.00
May	2019	112741	ANNANDALE HIGH SCHOO	Conference Track West Championship	05/30/2019	05.14.2019	1,343.05

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					Totals for	112741	1,343.05
May	2019	112742	AP EXAMS	#240615 Delano 2019 AP Exams	05/30/2019	06.15.2019	15,783.00
					Totals for	112742	15,783.00
May	2019	112743	BERGGREN, THOMAS	AP Proctor - 5/13 and 5/14	05/30/2019	05.23.2019	115.00
					Totals for	112743	115.00
May	2019	112744	BERSIE, SARAH	Mileage Reimbursement - MAWSECON	05/30/2019	05.24.2019	19.72
					Totals for	112744	19.72
May	2019	112745	DELANO BATS LLC	Birch and Maple Tournament Bats - Delano High School	05/30/2019	1132	700.00
May	2019	112745	DELANO BATS LLC	Trophy Bats - Delano High School	05/30/2019	1133	280.00
					Totals for	112745	980.00
May	2019	112746	DENNISON, STEVE	V Baseball Umpire 05/23/2019	05/30/2019	05.23.2019	85.00
					Totals for	112746	85.00
May	2019	112747	DOWNER, PAUL	Monthly Cell Phone Stipend	05/30/2019	05.23.2019	50.00
					Totals for	112747	50.00
May	2019	112748	EARTHGRAINS BAKING C	Customer No. 99-46039-9999-99 Invoice Nos. 52177727701/52177727702/52177727703	05/30/2019	35847	208.00
					Totals for	112748	208.00
May	2019	112749	ECKROTH MUSIC	Acct No. 201429	05/30/2019	3368970	17.50
					Totals for	112749	17.50
May	2019	112750	ECOLAB	Account No. 010878668	05/30/2019	3507513	125.68
					Totals for	112750	125.68
May	2019	112751	ELECTRIC MOTOR REPAI	Customer 051070	05/30/2019	449926	333.87
					Totals for	112751	333.87
May	2019	112752	ELYEA-WHEELER, KURT	JV Baseball Umpire 05/23/2019	05/30/2019	05.23.2019	85.00
					Totals for	112752	85.00
May	2019	112753	EVERS, MINDY	Reimbursement for Champion Productions	05/30/2019	05.23.2019	199.99
					Totals for	112753	199.99
May	2019	112754	GLITSOS, AMY	Reimbursement for Senior Gifts and Cake	05/30/2019	05.29.2019	85.31
					Totals for	112754	85.31
May	2019	112755	HERC-U-LIFT	#34203	05/30/2019	W413894	346.94
					Totals for	112755	346.94
May	2019	112756	HEROS TIMING	2nd Half of 2019 Track Contract	05/30/2019	494	5,700.00
May	2019	112756	HEROS TIMING	Meet Management - DHS	05/30/2019	498	1,000.00
					Totals for	112756	6,700.00
May	2019	112757	HILLYARD/HUTCHINSON	Customer No. 201908 S/O No. 54258943	05/30/2019	700381824	79.94
					Totals for	112757	79.94
May	2019	112758	IFS (INTEGRATED FIRE	Customer #1527 Job #4491	05/30/2019	77046	1,794.50
May	2019	112758	IFS (INTEGRATED FIRE	Customer #1527 Job #4491	05/30/2019	77046	-1,794.50
					Totals for	112758	0.00
May	2019	112759	JOSTENS	Order No. 26066988 Cust No. 1062793	05/30/2019	23308280	35.00
					Totals for	112759	35.00
May	2019	112760	KEMPS	Account #28020-0 Invoice Nos. 747244/747270/747293/747243/747269/747292/747245/747288/747242/747268/747291/747241/747290	05/30/2019	w/e 05.18.	2,530.98
					Totals for	112760	2,530.98
May	2019	112761	KNOBLAUCH, MICHAEL	Purchased 2 Titan Fitness Barbells for Weight Room	05/30/2019	05.28.2019	250.00
					Totals for	112761	250.00
May	2019	112762	KUNKEL, MONICA	Giftcards - QComp	05/30/2019	05.28.2019	50.00
					Totals for	112762	50.00
May	2019	112763	LARSON, KRIS	Monthly Cell Phone Stipend - 01/19 - 03/19	05/30/2019	05.28.2019	150.00
					Totals for	112763	150.00
May	2019	112764	MARIA FELGER RAMOS,	Preschool Testing + Mileage	05/30/2019	2019068	72.00
					Totals for	112764	72.00
May	2019	112765	MILLER, MELINDA	Reimbursement for Spring Musical	05/30/2019	05.23.2019	545.69
					Totals for	112765	545.69
May	2019	112766	MINI BIFF INC	Cust #DELASCHO Site #6071	05/30/2019	A-104650	66.63
					Totals for	112766	66.63
May	2019	112767	MINITAB INC	Minitab/Minitab Express Multiple User Suite - Users	05/30/2019	STDIN0245	499.80
					Totals for	112767	499.80
May	2019	112768	MONTICELLO HIGH SCHO	Dance Team Competitive Invitational - 2nd Check -	05/30/2019	01.26.2019	100.00

POST MONTH	POST YEAR	CHECK NUMBER	CHECK VENDOR	INVOICE DESCRIPTION	CHECK DATE	INVOICE NUMBER	AMOUNT
				1st Check Never Received			
				Totals for 112768			100.00
May	2019	112769	NORTH STAR AWARDS &	End of Season Awards for Girls Track	05/30/2019	9186	37.50
				Totals for 112769			37.50
May	2019	112770	OXHERD PIZZA, INC.	Pizzas	05/30/2019	6044	1,290.50
				Totals for 112770			1,290.50
May	2019	112771	POWDER RIDGE SKI ARE	Delano 6x	05/30/2019	01.25.2019	7,722.00
				Totals for 112771			7,722.00
May	2019	112772	RANDY'S ENVIRONMENTA	Customer Number 1 - 145 - 0	05/30/2019	05.17.2019	4,446.38
May	2019	112772	RANDY'S ENVIRONMENTA	Customer Number 1 - 297139-5	05/30/2019	05.17.2019	593.41
				Totals for 112772			5,039.79
May	2019	112773	RASMUSSEN, ERIC	NHS Reimbursement for TAC Men's/Women's Record Board	05/30/2019	05.23.2019	76.76
				Totals for 112773			76.76
May	2019	112774	REGION 5A	Golf Sections	05/30/2019	05.30.2019	200.00
				Totals for 112774			200.00
May	2019	112775	REGION 6AA	Softball Section Game - 5/20/2019	05/30/2019	05.20.2019	694.00
				Totals for 112775			694.00
May	2019	112776	REIMER, SCOTT	Wilson Practice Balls Case Unit	05/30/2019	20190521	825.00
				Totals for 112776			825.00
May	2019	112777	REINHART FOOD SERVIC	Acct No. 3423	05/30/2019	736312	384.92
				Totals for 112777			384.92
May	2019	112778	RICE, DONNA	Lunch Refund	05/30/2019	05.29.2019	11.40
				Totals for 112778			11.40
May	2019	112779	RIDGEVIEW MEDICAL CE	Sports Medicine coverage Section Girls/boys Lacrosse 5/28/19	05/30/2019	05.28.2019	215.00
May	2019	112779	RIDGEVIEW MEDICAL CE	Sports Medicine coverage for softball doubleheader 5/28/19	05/30/2019	05.28.2019	175.00
				Totals for 112779			390.00
May	2019	112780	ROCKFORD AREA SCHOOL	Track and Field Meet - 5/23/2019	05/30/2019	05.23.2019	200.00
				Totals for 112780			200.00
May	2019	112781	SAFE COMMUNITIES OF	Parent-Teen Driving Presentation	05/30/2019	PTD030519	520.00
				Totals for 112781			520.00
May	2019	112782	SCHOEN, LAURA	AP Proctor - 5/24	05/30/2019	05.24.2019	60.00
				Totals for 112782			60.00
May	2019	112783	SCHOOL SPECIALTY	DES PIE ART CART supplies	05/30/2019	2081228225	391.57
				Totals for 112783			391.57
May	2019	112784	SERVATY, LISA	Mileage Reimbursement - Mental Health Summit	05/30/2019	05.22.2019	26.22
				Totals for 112784			26.22
May	2019	112785	SMAHEL, SHERRY	AP Proctor - 5/15 and 5/23	05/30/2019	05.23.2019	120.00
				Totals for 112785			120.00
May	2019	112786	STAHLKE BUS SERVICE	Jazz Band	05/30/2019	05.22.2019	55.00
				Totals for 112786			55.00
May	2019	112787	TEACHERS ON CALL	Account No. 20214	05/30/2019	104815	6,865.65
				Totals for 112787			6,865.65
May	2019	112788	TECHAM, MARIE	COMPASS - Keychains	05/30/2019	05.21.2019	34.32
				Totals for 112788			34.32
May	2019	112789	THE BATTERED SPOON,	3 Dozen Decorated Sugar Cookies	05/30/2019	05.04.2019	54.00
				Totals for 112789			54.00
May	2019	112790	TRAEN, TODD	V Baseball Umpire 05/20/2019	05/30/2019	05.20.2019	85.00
May	2019	112790	TRAEN, TODD	V Baseball Umpire 05/21/2019	05/30/2019	05.21.2019	85.00
				Totals for 112790			170.00
May	2019	112791	UNIVERSITY OF MINNES	Customer No. 2415175	05/30/2019	0000214536	1,740.00
				Totals for 112791			1,740.00
May	2019	112792	UPPER LAKES FOODS IN	Account #309838	05/30/2019	481897-00	1,344.33
May	2019	112792	UPPER LAKES FOODS IN	Account No. 312772	05/30/2019	482247-00	781.80
May	2019	112792	UPPER LAKES FOODS IN	Account #309836	05/30/2019	484474-00	1,278.78
May	2019	112792	UPPER LAKES FOODS IN	Account #309838	05/30/2019	484570-00	746.49
May	2019	112792	UPPER LAKES FOODS IN	Account No. 312772	05/30/2019	484980-00	599.98
				Totals for 112792			4,751.38
May	2019	112793	VOLLMER, KENNETH	Lunch Refund	05/30/2019	05.29.2019	4.25
				Totals for 112793			4.25
May	2019	112794	WALKER, JAMES	JV/V Boys Lacrosse Official + Mileage 4/15/2019	05/30/2019	04.15.2019	150.50
				Totals for 112794			150.50
May	2019	112795	WERMAGER, TAMMY	Treats and Scholastic Books for 40 Book Challenge	05/30/2019	05.21.2019	71.86
				Totals for 112795			71.86

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May	2019	112796	WORM, MARK	V Baseball Umpire 05/23/2019	05/30/2019	05.23.2019	85.00
						Totals for 112796	85.00
May	2019	112797	WROGE, DAVID	JV Baseball Umpire 05/21/2019	05/30/2019	05.21.2019	85.00
						Totals for 112797	85.00
May	2019	112798	WUETRICH, ALAN	JV Baseball Umpire 05/20/2019	05/30/2019	05.20.2019	85.00
						Totals for 112798	85.00
May	2019	112799	YAGER, JON	Lunch Refund	05/30/2019	05.29.2019	24.00
						Totals for 112799	24.00
May	2019	112800	YOUTH ENRICHMENT LEA	Ratchet Mechanics	05/30/2019	3659	240.00
						Totals for 112800	240.00
June	2019	112801	ALL SEASON'S SPORTS	Delano Tiger Lacrosse	06/05/2019	50129-2	350.00
June	2019	112801	ALL SEASON'S SPORTS	Delano Tiger Lacrosse	06/05/2019	50219	9,791.83
June	2019	112801	ALL SEASON'S SPORTS	Tennis Balls and Shirts	06/05/2019	53119	1,770.76
						Totals for 112801	11,912.59
June	2019	112802	ANDERSON, ELLIOT	May 2019 Lawn Services	06/05/2019	06.03.2019	5,550.00
						Totals for 112802	5,550.00
June	2019	112803	BAGY JO INC	T-Shirts - Band	06/05/2019	67901	188.00
						Totals for 112803	188.00
June	2019	112804	CORDES, RAYMOND	Mileage Reimbursement	06/05/2019	05.30.2019	64.96
						Totals for 112804	64.96
June	2019	112805	DELANO PRINTING	2019 Graduation Books	06/05/2019	3785	712.80
						Totals for 112805	712.80
June	2019	112806	DELANO TRUE VALUE HA	Account 31570	06/05/2019	05.31.2019	720.92
						Totals for 112806	720.92
June	2019	112807	DEMPSEY, MATTHEW	Varsity Boys Lacrosse Official	06/05/2019	05.11.2019	79.00
						Totals for 112807	79.00
June	2019	112808	DONAHUE, JENNIFER	Lunch Teacher Appreciation Week	06/05/2019	05.29.2019	63.36
						Totals for 112808	63.36
June	2019	112809	DRAMA BOOSTERS	Fabulous Armadillos Concert Profit	06/05/2019	05.31.2019	5,827.90
						Totals for 112809	5,827.90
June	2019	112810	EARTHGRAINS BAKING C	Customer #99-46039-9999-99 Invoice Nos. 52177727807/52177727806/52177727805	06/05/2019	35896	185.25
						Totals for 112810	185.25
June	2019	112811	FARBER SOUND, LLC	Final Payment for Farber / Graduation Sound System	06/05/2019	7080	1,492.50
						Totals for 112811	1,492.50
June	2019	112812	FIVE TECHNOLOGY	Monthly Managed Service Fee	06/05/2019	10619-28	125.00
						Totals for 112812	125.00
June	2019	112813	FLINN SCIENTIFIC INC	Items for Science - Karen Hohenstein	06/05/2019	2349080	24.40
						Totals for 112813	24.40
June	2019	112814	FOURTH BAPTIST CHRIS	2018/2019 Transportation Reimbursement	06/05/2019	05.31.2019	470.00
						Totals for 112814	470.00
June	2019	112815	FRONTIER	Account No. 763-711-0196-022819-2	06/05/2019	05.25.2019	1,768.57
						Totals for 112815	1,768.57
June	2019	112816	GLITSOS, AMY	Classroom Supplies	06/05/2019	05.29.2019	167.20
						Totals for 112816	167.20
June	2019	112817	GRIFFIN, TRISTEN	Girls Soccer Reimbursement	06/05/2019	06.04.2019	784.04
						Totals for 112817	784.04
June	2019	112818	HALE, WILL	TKC Onsite Fieldtrip 6/28/2019	06/05/2019	06.03.2019	280.00
						Totals for 112818	280.00
June	2019	112819	HOLY TRINITY SCHOOL	2018/2019 Transportation Reimbursement	06/05/2019	05.31.2019	587.50
						Totals for 112819	587.50
June	2019	112820	INNOVATIVE OFFICE SO	Toner for HS Teachers	06/05/2019	IN2525233	413.56
						Totals for 112820	413.56
June	2019	112821	KEMPS	Invoice Nos. 747321/747320/747319	06/05/2019	w/e 05.25.	570.85
						Totals for 112821	570.85
June	2019	112822	LARSON, KRIS	Monthly Cell Phone Stipend: 7/2018-9/2018	06/05/2019	05.31.2019	150.00
						Totals for 112822	150.00
June	2019	112823	MEI TOTAL ELEVATOR S	Customer ID 6007 Contract 752655 6/2019-8/2019 Service	06/05/2019	805324	310.00
						Totals for 112823	310.00
June	2019	112824	NELCO	Customer No. 592137 Order Number 7714895 SO	06/05/2019	6521036 RI	484.80
						Totals for 112824	484.80

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June	2019	112825	NORTH STAR AWARDS &	End of Season Awards - Boys Track	06/05/2019	9214	31.25
June	2019	112825	NORTH STAR AWARDS &	End of Season Awards - Girls Lacrosse	06/05/2019	9215	62.50
June	2019	112825	NORTH STAR AWARDS &	End of Season Awards - Softball	06/05/2019	9216	43.75
Totals for 112825							137.50
June	2019	112826	NYQUIST, KRISTI	Mileage Reimbursement	06/05/2019	05.28.2019	24.94
Totals for 112826							24.94
June	2019	112827	REGION 2AA	2AA Girls/Boys Lacrosse	06/05/2019	05.28.2019	1,579.00
June	2019	112827	REGION 2AA	6AAA Baseball 5/30/2019	06/05/2019	05.30.2019	938.00
Totals for 112827							2,517.00
June	2019	112828	REGION 5A	Golf Sections - Remaining Payment	06/05/2019	05.30.2019	100.00
Totals for 112828							100.00
June	2019	112829	REGION 6AA	Girls Softball Sections - 5/28/2019	06/05/2019	05.28.2019	1,266.00
June	2019	112829	REGION 6AA	Girls Softball Sections - 5/30/2019	06/05/2019	05.30.2019	540.00
Totals for 112829							1,806.00
June	2019	112830	REINHART FOOD SERVIC	Account No. 3702	06/05/2019	713026	409.52
Totals for 112830							409.52
June	2019	112831	RIDGEVIEW MEDICAL CE	Sports Medicine Coverage 5/30/2019 - Baseball	06/05/2019	05.30.2019	115.00
June	2019	112831	RIDGEVIEW MEDICAL CE	Spring Bill for Sports Medicine Coverage	06/05/2019	05.30.2019	7,466.73
June	2019	112831	RIDGEVIEW MEDICAL CE	Sports Medicine Coverage 5/30/2019	06/05/2019	05.31.2019	225.00
Totals for 112831							7,806.73
June	2019	112832	SMITH, LOIS	Accompaniment for 3 Contest Entries - 4/12/2019	06/05/2019	05.28.2019	60.00
Totals for 112832							60.00
June	2019	112833	ST. MICHAEL CATHOLIC	2018/2019 Transportation Reimbursement	06/05/2019	06.04.2019	235.00
Totals for 112833							235.00
June	2019	112834	STAHLKE BUS SERVICE		06/05/2019		0.00
Totals for 112834							0.00
June	2019	112835	STAHLKE BUS SERVICE	May 2019 Bus Services	06/05/2019	05.31.2019	218,891.45
Totals for 112835							218,891.45
June	2019	112836	TEACHERS ON CALL	Account No. 20214	06/05/2019	105142	7,879.50
Totals for 112836							7,879.50
June	2019	112837	U H L COMPANY	Customer Code 40011	06/05/2019	14015	1,035.94
Totals for 112837							1,035.94
June	2019	112838	UPPER LAKES FOODS IN	Acct # 309838	06/05/2019	488549-00	404.59
June	2019	112838	UPPER LAKES FOODS IN	Acct # 312772	06/05/2019	488879-00	532.27
June	2019	112838	UPPER LAKES FOODS IN	Acct # 309836	06/05/2019	489532-00	367.55
June	2019	112838	UPPER LAKES FOODS IN	Acct # 309836	06/05/2019	490933-00	385.38
Totals for 112838							1,689.79
June	2019	112839	VANCO SERVICES, LLC	Client ID ES12051 eCheck Transactions - May 2019	06/05/2019	0000983924	20.00
Totals for 112839							20.00
June	2019	112840	VERIZON WIRELESS	Account No. 942070919-00001	06/05/2019	9830827760	39.39
Totals for 112840							39.39
June	2019	112841	VIEAU, T JOSEPH	Mileage & Lunch Reimbursement	06/05/2019	05.31.2019	60.95
Totals for 112841							60.95
June	2019	112842	WALBERG, HEATHER	Reimbursement for Structured Teacher Training	06/05/2019	05.30.2019	175.00
Totals for 112842							175.00
June	2019	112843	WALLINGA, SUZANNE	Homesteading Supplies Reimbursement	06/05/2019	05.30.2019	96.92
Totals for 112843							96.92
June	2019	112844	WELLS FARGO FINANCI	Contract Number 603-0152652-000	06/05/2019	5006340791	346.76
Totals for 112844							346.76
June	2019	112845	WERMAGER, TAMMY	Book Reading Challenge	06/05/2019	05.29.2019	56.08
Totals for 112845							56.08
June	2019	112846	WOLD ARCHITECTS AND	Project #152235	06/05/2019	61907	5,681.72
Totals for 112846							5,681.72
June	2019	112847	WRIGHT TECHNICAL CEN	Customer 1-1015 WTCA/BA09/LTFM/ CTE L	06/05/2019	4113	14,348.00
Totals for 112847							14,348.00
June	2019	112848	XCEL ENERGY	Account No. 51-0011975735-7	06/05/2019	640211986	46.47
Totals for 112848							46.47
June	2019	112849	DS ERICKSON & ASSOC	Payroll accrual	06/05/2019	20190605AD	361.34
Totals for 112849							361.34
June	2019	112850	MADISON NATL LIFE IN	Payroll accrual	06/05/2019	20190605AD	126.25

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June	2019	112850	MADISON NATL LIFE IN	Payroll accrual	06/05/2019	20190605AF	1,833.14
June	2019	112850	MADISON NATL LIFE IN	Payroll accrual	06/05/2019	20190605AF	2,807.77
				Totals for 112850			4,767.16
June	2019	112851	NATIONAL INS SVS OF	Payroll accrual	06/05/2019	20190605AD	48.00
				Totals for 112851			48.00
June	2019	112852	136211-NCPERS GROUP	Payroll accrual	06/05/2019	20190605AD	176.00
				Totals for 112852			176.00
June	2019	112853	SCHOOL SERVICE EMP L	Payroll accrual	06/05/2019	20190605AD	1,582.55
June	2019	112853	SCHOOL SERVICE EMP L	Payroll accrual	06/05/2019	20190605AD	942.52
				Totals for 112853			2,525.07
June	2019	112854	MN HIGH SCHOOL GOLF	2019 MHSGCA Boys/Girls State Golf Banquet - AA	06/07/2019	06.10.2019	189.00
				Totals for 112854			189.00
June	2019	112855	ARTS PEOPLE	5/1/2019 - 5/31/2019 High School Musical	06/12/2019	dps-289671	478.40
				Totals for 112855			478.40
June	2019	112856	AVE MARIA ACADEMY	2018-2019 Transportation Reimbursement	06/12/2019	06.10.2019	1,175.00
				Totals for 112856			1,175.00
June	2019	112857	BAN-KOE SYSTEMS, INC	Output board, "Fire Alarm System Input	06/12/2019	87275	995.00
				Totals for 112857			995.00
June	2019	112858	BECKER ARENA PRDUCTS	Locker Room Flooring - Construction	06/12/2019	1014081	10,307.70
				Totals for 112858			10,307.70
June	2019	112859	BENILDE-ST MARGARET'	2018-2019 Transportation Reimbursement	06/12/2019	06.10.2019	822.50
				Totals for 112859			822.50
June	2019	112860	BERG EXTERIORS, INC.	Framing/Drywall Work	06/12/2019	19646	8,688.00
				Totals for 112860			8,688.00
June	2019	112861	CASCIO INTERSTATE MU	Items for Band - Jason Koets	06/12/2019	9271396	35.66
				Totals for 112861			35.66
June	2019	112862	CITI CARDS	Health Snack + Annual Renewal	06/12/2019	06.03.2019	272.85
				Totals for 112862			272.85
June	2019	112863	CULLIGAN OF BUFFALO	Account #173-10767101-3	06/12/2019	424567	315.75
				Totals for 112863			315.75
June	2019	112864	DINGER, NATALIE	Testing and Observation - New Horizon's Minnetonka	06/12/2019	06.06.2019	54.78
				Totals for 112864			54.78
June	2019	112865	EARTHGRAINS BAKING C	Customer #99-46039-9999-99 Invoice Nos. 52177727911/52177727912	06/12/2019	35925	99.40
				Totals for 112865			99.40
June	2019	112866	ECKROTH MUSIC	Acct 201429	06/12/2019	3374061	5,325.00
				Totals for 112866			5,325.00
June	2019	112867	FEDIE, STEVEN	Executive Salary/Phone/Internet/Postage/Mileage	06/12/2019	06.10.2019	2,633.53
				Totals for 112867			2,633.53
June	2019	112868	FRONTIER	Account No. 763-972-2636-091508-2	06/12/2019	06.04.2019	336.65
June	2019	112868	FRONTIER	Account No. 763-972-3365-091376-2	06/12/2019	06.04.2019	2,732.63
June	2019	112868	FRONTIER	Account No. 763-972-6803-073102-2	06/12/2019	06.04.2019	143.58
				Totals for 112868			3,212.86
June	2019	112869	HAMILTON, ALICIA	Testing and Writing with Student	06/12/2019	06.04.2019	731.25
June	2019	112869	HAMILTON, ALICIA	Mileage Reimbursement - Testing Site	06/12/2019	06.04.2019	52.20
				Totals for 112869			783.45
June	2019	112870	HANSOLINE INC	Cust Acct ID DEL02	06/12/2019	05.31.2019	222.91
				Totals for 112870			222.91
June	2019	112871	HARDER, KIMBERLY	Supplies Reimbursement	06/12/2019	06.03.2019	78.00
				Totals for 112871			78.00
June	2019	112872	HARVARD UNIVERSITY A	School Board Scholarship for: Lydia Elizabeth Ramstad, DOB 07/21/2001	06/12/2019	06.10.2019	1,000.00
				Totals for 112872			1,000.00
June	2019	112873	HAYANO, MARY	Online Course Reimbursement	06/12/2019	06.03.2019	29.95
				Totals for 112873			29.95
June	2019	112874	HERALD JOURNAL PUBLI	Multiple Position/Board Minutes 4/22 and 5/20	06/12/2019	05.31.2019	340.01
				Totals for 112874			340.01
June	2019	112875	HOLY NAME OF JESUS S	2018/2019 Transportation Reimbursement	06/12/2019	06.06.2019	940.00

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					Totals for 112875		940.00
June	2019	112876	HORIZON COMMERCIAL P	Cust ID DEL04	06/12/2019	190502018	43.80
					Totals for 112876		43.80
June	2019	112877	HS PIE	Senior Brunch Reimbursement from DHS	06/12/2019	06.10.2019	1,000.00
					Totals for 112877		1,000.00
June	2019	112878	HUTCHINSON BUS LINE	Delano Girls Softball	06/12/2019	5/15/2019	196.20
					Totals for 112878		196.20
June	2019	112879	HUTCHINS, SHELLEY	Healthy Snack	06/12/2019	06.04.2019	102.32
					Totals for 112879		102.32
June	2019	112880	ISD 2687 - HOWARD LA	MS Track Meet 5/13/2019	06/12/2019	06.05.2019	100.00
					Totals for 112880		100.00
June	2019	112881	IVERSON, JENA	Mileage from CE to HS - 01/19 - 06/19	06/12/2019	06.07.2019	35.26
					Totals for 112881		35.26
June	2019	112882	JOHNSON, ASHLEY	Mileage Reimbursement	06/12/2019	05.20.2019	35.84
					Totals for 112882		35.84
June	2019	112883	KEMPS	Account #28020-0 Invoice Nos. 747340/747341/747359/747394/747339/747342/747353/747379/747356/747396/747338/747343/747352/747378/747358/747397	06/12/2019	w/e 06.01.	2,116.40
					Totals for 112883		2,116.40
June	2019	112884	KNAGGS, CHRIS	2018-2019 Transportation Reimbursement	06/12/2019	06.10.2019	352.50
					Totals for 112884		352.50
June	2019	112885	THE MCDOWELL AGENCY	Background Screening	06/12/2019	114660	17.95
					Totals for 112885		17.95
June	2019	112886	MENARD'S	Account #32030251 Transaction #5857	06/12/2019	99903	62.61
June	2019	112886	MENARD'S	Account #32030251 Transaction #5858	06/12/2019	99904	1,035.96
					Totals for 112886		1,098.57
June	2019	112887	MID CENTRAL DOOR	Doors for Area next to DO	06/12/2019	SI000727	2,627.43
					Totals for 112887		2,627.43
June	2019	112888	MINI BIFF INC	Cust #DELASCHO Site #6071	06/12/2019	A-104945	140.76
June	2019	112888	MINI BIFF INC	Cust #DELASCHO Site #6312	06/12/2019	A-104948	209.61
June	2019	112888	MINI BIFF INC	Cust #DELASCHO Site #7908	06/12/2019	A-104957	140.76
					Totals for 112888		491.13
June	2019	112889	MN DEPT OF LABOR & I	Customer No. 88024 ES Boiler Permit	06/12/2019	ABR0212328	60.00
June	2019	112889	MN DEPT OF LABOR & I	Customer No. 88024 HS Boiler Permit	06/12/2019	ABR0212347	150.00
June	2019	112889	MN DEPT OF LABOR & I	Customer No. 88024 CE Boiler Permit	06/12/2019	ABR0212348	20.00
					Totals for 112889		230.00
June	2019	112890	MN DEPT OF HEALTH	Request for Minnesota Data	06/12/2019	06.03.2019	180.00
					Totals for 112890		180.00
June	2019	112891	MUSSELMAN, TANYA	Mileage Reimbursement	06/12/2019	06.10.2019	25.52
					Totals for 112891		25.52
June	2019	112892	OXYGEN SERVICE COMPA	Customer #11692	06/12/2019	03438588	12.09
					Totals for 112892		12.09
June	2019	112893	PATTERSON, MICHAEL	Monthly Cell Phone Stipend	06/12/2019	06.12.2019	50.00
					Totals for 112893		50.00
June	2019	112894	PEMBERTON, DARCI	Mileage Reimbursement 18/19	06/12/2019	06.03.2019	267.15
					Totals for 112894		267.15
June	2019	112895	PROVIDENCE ACADEMY	2018/2019 Transportation Reimbursement	06/12/2019	06.06.2019	2,115.00
					Totals for 112895		2,115.00
June	2019	112896	REINHART FOOD SERVIC	Acct No. 3423	06/12/2019	756728	2,872.47
					Totals for 112896		2,872.47
June	2019	112897	SAUK CENTRE WEB PRIN	5/23/2019 Tiger Stripes	06/12/2019	33164	197.90
					Totals for 112897		197.90
June	2019	112898	SCHMELING, TIFFANY	Lunch Refund	06/12/2019	06.07.2019	20.10
					Totals for 112898		20.10
June	2019	112899	SHEILA MERZER, M.A.L	Consultation	06/12/2019	21666	800.00
					Totals for 112899		800.00
June	2019	112900	SIPE, JULIE	Lunch Refund	06/12/2019	06.10.2019	3.30
					Totals for 112900		3.30
June	2019	112901	TEACHERS ON CALL	Account No. 20214	06/12/2019	105463	7,209.45
					Totals for 112901		7,209.45
June	2019	112902	TIERNEY BROTHERS INC	Construction - AV Service for HS Gym & Commons	06/12/2019	544035-1	36,398.55
June	2019	112902	TIERNEY BROTHERS INC	Construction - AV Service for HS Gym & Commons CREDIT MEMO	06/12/2019	643021	-594.58
					Totals for 112902		35,803.97

POST MONTH	POST YEAR	CHECK NUMBER	CHECK VENDOR	INVOICE DESCRIPTION	CHECK DATE	INVOICE NUMBER	AMOUNT
June	2019	112903	TIGER HOCKEY	Refund of Registration fee paid by Tiger Hockey	06/12/2019	06.05.2019	110.00
				Totals for 112903			110.00
June	2019	112904	TRIO SUPPLY COMPANY	Customer #0366446 S/O #538105	06/12/2019	538105	689.71
				Totals for 112904			689.71
June	2019	112905	TRUE FRIENDS CONFERE	Team Quest - Odyssey	06/12/2019	05.28.2019	1,300.00
June	2019	112905	TRUE FRIENDS CONFERE	Team Quest - Odyssey	06/12/2019	05.30.2019	1,050.00
				Totals for 112905			2,350.00
June	2019	112906	UPPER LAKES FOODS IN	Acct #309838	06/12/2019	490087-00	383.36
June	2019	112906	UPPER LAKES FOODS IN	Acct #312772	06/12/2019	490439-00	273.73
				Totals for 112906			657.09
June	2019	112907	VANCURA, JIM	Reimbursement for U of MN CIS - Mileage/Lunch	06/12/2019	06.10.2019	47.30
				Totals for 112907			47.30
June	2019	112908	WEBB, SHYLLA	Courageous Conversations Symposium / Self Care Symposium	06/12/2019	06.11.2019	1,200.00
				Totals for 112908			1,200.00
June	2019	112909	WEST LUTHERAN HIGH S	2018/2019 Transportation Reimbursement	06/12/2019	06.04.2019	235.00
				Totals for 112909			235.00
June	2019	112910	WRIGHT TECHNICAL CEN	Customer 1-1015 Special Education	06/12/2019	4122	3,982.73
				Totals for 112910			3,982.73
June	2019	112911	AFFINETY SOLUTIONS,	Registration Transaction Fee - May 2019	06/19/2019	11811	470.00
				Totals for 112911			470.00
June	2019	112912	BEAVERS, TIFFANY	Supplies Reimbursement	06/19/2019	06.07.2019	100.00
				Totals for 112912			100.00
June	2019	112913	BRIH DESIGN	Record Review / Student Specific Consulting	06/19/2019	106146	1,042.50
				Totals for 112913			1,042.50
June	2019	112914	BORDER STATE ELECTRI	Cust Acct #16899 S/O #32168030	06/19/2019	917836804	225.18
				Totals for 112914			225.18
June	2019	112915	CENTRAL MN ERDC	Toner for KYOCERA	06/19/2019	171131	220.00
June	2019	112915	CENTRAL MN ERDC	Customer 1-Delano Toner	06/19/2019	171371	970.00
June	2019	112915	CENTRAL MN ERDC	Customer 1-Delano COPMAI - Copier Count Billing	06/19/2019	171693	344.80
				Totals for 112915			1,534.80
June	2019	112916	CLIMATE MAKERS	Account #DELA01/DELANO MID	06/19/2019	62533	931.06
				Totals for 112916			931.06
June	2019	112917	CENTRAL MN MENTAL HE	Chemical Health Services	06/19/2019	06.13.2019	720.00
				Totals for 112917			720.00
June	2019	112918	DAKE, SHARON	Supplies Reimbursement	06/19/2019	06.10.2019	326.45
				Totals for 112918			326.45
June	2019	112919	DAVE'S MULCH STORE	DIS Ball Pit	06/19/2019	16366	77.00
				Totals for 112919			77.00
June	2019	112920	DELANO MUNICIPAL UTI		06/19/2019		0.00
				Totals for 112920			0.00
June	2019	112921	DELANO MUNICIPAL UTI	Customer #964	06/19/2019	05.31.2019	5,360.49
June	2019	112921	DELANO MUNICIPAL UTI	Customer #6242	06/19/2019	05.31.2019	1,626.31
June	2019	112921	DELANO MUNICIPAL UTI	Customer #12604	06/19/2019	05.31.2019	303.72
June	2019	112921	DELANO MUNICIPAL UTI	Customer #12852	06/19/2019	05.31.2019	9,129.87
June	2019	112921	DELANO MUNICIPAL UTI	Customer #2301	06/19/2019	05.31.2019	11,970.15
June	2019	112921	DELANO MUNICIPAL UTI	Customer #4744	06/19/2019	05.31.2019	33.95
June	2019	112921	DELANO MUNICIPAL UTI	Customer #5121	06/19/2019	05.31.2019	689.42
June	2019	112921	DELANO MUNICIPAL UTI	Customer #5392	06/19/2019	05.31.2019	4,056.59
June	2019	112921	DELANO MUNICIPAL UTI	Customer #5393	06/19/2019	05.31.2019	17,995.26
June	2019	112921	DELANO MUNICIPAL UTI	Customer #5394	06/19/2019	05.31.2019	6,037.11
June	2019	112921	DELANO MUNICIPAL UTI	Customer #5395	06/19/2019	05.31.2019	915.96
June	2019	112921	DELANO MUNICIPAL UTI	Customer #5587	06/19/2019	05.31.2019	19.79
				Totals for 112921			58,138.62
June	2019	112922	HANSON, EMMA	Dog Obedience Instructor	06/19/2019	06.18.2019	225.00
				Totals for 112922			225.00
June	2019	112923	HEIL, STEVEN	Cell Phone Reimbursement 7/2018-5/2019	06/19/2019	06.13.2019	550.00
				Totals for 112923			550.00
June	2019	112924	HILLYARD/HUTCHINSON	Customer No. 201908 S/O #54259282	06/19/2019	700383509	92.89
				Totals for 112924			92.89
June	2019	112925	HITCHINGS, JOSEPH	Cell Phone Reimbursement 2/2018-6/2019	06/19/2019	06.13.2019	250.00
				Totals for 112925			250.00
June	2019	112926	ICS CONSULTING INC.	Project 0008081	06/19/2019	5254	8,243.02
				Totals for 112926			8,243.02

POST MONTH	POST YEAR	CHECK NUMBER	VENDOR	INVOICE DESCRIPTION	CHECK DATE	INVOICE NUMBER	AMOUNT
June	2019	112927	INNOVATIVE OFFICE SO	District Office Supplies	06/19/2019	IN2549709	23.74
						Totals for 112927	23.74
June	2019	112928	ISD 287 - PLYMOUTH	2018/2019 ALC Billing	06/19/2019	0001900596	1,108.30
						Totals for 112928	1,108.30
June	2019	112929	JORGENSEN CONSTRUCTI	Pay Application No. 21	06/19/2019	21	282,959.87
						Totals for 112929	282,959.87
June	2019	112930	KEMPS	Account #28020-0	06/19/2019	w/e 06.08.	937.08
						Totals for 112930	937.08
June	2019	112931	LANGTON, TERESA	Supplies Reimbursement	06/19/2019	06.11.2019	27.48
						Totals for 112931	27.48
June	2019	112932	LARSON, EVERETT	Voice Lesson Refund	06/19/2019	121207	48.00
						Totals for 112932	48.00
June	2019	112933	LOFFLER COMPANIES -	Account No. I803	06/19/2019	3140046	36.39
June	2019	112933	LOFFLER COMPANIES -	Account No. I803	06/19/2019	3140047	1,511.95
						Totals for 112933	1,548.34
June	2019	112934	LUDWIG, PAUL	Cell Phone Reimbursement 3/2019 - 6/2019	06/19/2019	06.13.2019	200.00
						Totals for 112934	200.00
June	2019	112935	LUKE, ROBERT	Mileage and Meal Reimbursement	06/19/2019	06.14.2019	83.89
						Totals for 112935	83.89
June	2019	112936	MARIA FELGER RAMOS,	Interpret + Mileage	06/19/2019	2019074	137.00
						Totals for 112936	137.00
June	2019	112937	MINI BIFF INC	Customer # DELASCHO Site #6072	06/19/2019	A-105239	209.61
						Totals for 112937	209.61
June	2019	112938	MOUNTAIN STREAM SPOR	CE T-Ball Batting Helmets	06/19/2019	10312	251.40
						Totals for 112938	251.40
June	2019	112939	NORTH STAR AWARDS &	Baseball - End of Season Awards	06/19/2019	9241	43.75
June	2019	112939	NORTH STAR AWARDS &	Girls Lacrosse - End of Season Awards	06/19/2019	9242	8.00
June	2019	112939	NORTH STAR AWARDS &	Boys Lacrosse - End of Season Awards	06/19/2019	9243	43.75
						Totals for 112939	95.50
June	2019	112940	OLSON, ANNIKA	Babysitting Training / Safe Kids 101 Training	06/19/2019	06.11.2019	1,800.00
						Totals for 112940	1,800.00
June	2019	112941	PAN-O-GOLD BAKING CO	Customer #21295	06/19/2019	1000281916	99.40
						Totals for 112941	99.40
June	2019	112942	PIONEER CREEK GOLF C	2019 Boy's Golf Season	06/19/2019	104 - 6/12	2,500.00
						Totals for 112942	2,500.00
June	2019	112943	PNC EQUIPMENT FINANC	Contract Number 137021000	06/19/2019	475745	23,590.17
						Totals for 112943	23,590.17
June	2019	112944	REEDER, MARY	Cell Phone Reimbursement 1/2019 - 6/2019	06/19/2019	06.13.2019	300.00
						Totals for 112944	300.00
June	2019	112945	REINHART FOOD SERVIC	Acct No. 3423 TKC	06/19/2019	741198	149.08
						Totals for 112945	149.08
June	2019	112946	ROZUMNY, JOCELYN	Reissue Uncashed Payroll Checks #94450, #95094, #93529 2013/2014 CE Instructor for Computer Classes	06/19/2019	05262016	625.00
						Totals for 112946	625.00
June	2019	112947	ST. CLOUD STATE U -	Vendor ID #14407800 Intro to Psych	06/19/2019	00431015	3,300.00
						Totals for 112947	3,300.00
June	2019	112948	TAPES PLUS ADVERTISI	Advertising Space - Coborn's	06/19/2019	TP012151	290.00
						Totals for 112948	290.00
June	2019	112949	TEACHERS ON CALL	Account No. 20214	06/19/2019	105759	4,836.15
						Totals for 112949	4,836.15
June	2019	112950	TOOL, RYAN	2018/2019 Cell Phone Reimbursement	06/19/2019	06.13.2019	600.00
						Totals for 112950	1,077.34
June	2019	112951	UPPER LAKES FOODS IN	Acct #309838	06/19/2019	484862-00	106.05
June	2019	112951	UPPER LAKES FOODS IN	Acct #309840	06/19/2019	496270-00	2,352.09
						Totals for 112951	2,458.14
June	2019	112952	VICTORY, EMILY	CE Instructor	06/19/2019	04052016	193.75
June	2019	112952	VICTORY, EMILY	Supplies for CE Classes	06/19/2019	04052016-2	95.85
						Totals for 112952	289.60
June	2019	112953	VIEAU, T JOSEPH	18/19 Cell Phone Reimbursement	06/19/2019	06.13.2019	600.00
						Totals for 112953	600.00
June	2019	112954	VITAL SIGNS	ADA Plaques	06/19/2019	V-19296	407.50
						Totals for 112954	407.50

<u>POST MONTH</u>	<u>POST YEAR</u>	<u>CHECK NUMBER</u>	<u>CHECK VENDOR</u>	<u>INVOICE DESCRIPTION</u>	<u>CHECK DATE</u>	<u>INVOICE NUMBER</u>	<u>AMOUNT</u>
June	2019	112955	XEROX FINANCIAL SERV	Contract 020-0091597-001 5/28/19 - 6/27/19	06/19/2019	1653355	1,187.00
						Totals for 112955	1,187.00
						Totals for checks	1,234,847.28

FUND SUMMARY

<u>FUND</u>	<u>DESCRIPTION</u>	<u>BALANCE SHEET</u>	<u>REVENUE</u>	<u>EXPENSE</u>	<u>TOTAL</u>
01	GENERAL FUND	256,594.32	10,941.90	513,006.03	780,542.25
02	FOOD SERVICE	6,499.42	1,584.82	22,926.75	31,010.99
04	COMMUNITY SERVICES	12,014.72	478.00	27,581.80	40,074.52
05	CAPITAL OUTLAY	363.97	0.00	11,659.26	12,023.23
06	BUILDING FUND	0.00	0.00	354,388.71	354,388.71
08	TRUST FUND	0.00	0.00	16,807.58	16,807.58
***	Fund Summary Totals ***	275,472.43	13,004.72	946,370.13	1,234,847.28

\*\*\*\*\* End of report \*\*\*\*\*

Resolution # 06-24-19-08

Resolution for Acceptance of Gifts

Member \_\_\_\_\_ introduced the following resolution and

Member \_\_\_\_\_ moved for its adoption:

WHEREAS Truist - \$192.00 for Delano Elementary; Elementary PIE made the following donations: \$391.57 for Art Cart, \$2,684.00 for Kindergarten Field Trip, \$131.25 for Grandparents Day, \$992.06 for Media Center Books, and \$3,230.00 for Elementary Technology; Wells Fargo - \$782.28 for Delano Intermediate; Delano Lions - \$720.00 for Delano Intermediate Phy Ed Shirts; Wright County - \$1,263.92 for Nursing Mother Rooms Signage and Supplies; Wells Fargo Your Cause - \$30.00 for Delano High School; High School PIE - \$52.72 for Box Top Winner Pizza Lunch; Initiative Foundation - \$750.00 for Dorn Scholarship (Athletics); Boys Hockey Boosters - \$7,546.00 for Hockey Jerseys and Helmets Reimbursement; Boys Lacrosse - \$10,621.20 for Helmets and Training Supplies Reimbursement; Dance Booster Club - \$14,389.77 for Coaches, Uniforms, and Supplies Reimbursement; Girls Lacrosse - \$2,727.19 for Helmets and Uniforms Reimbursement; Landscape Structures - \$300.00 for Orange Crush Robotics Team; and Eaton Corp - \$5,000.00 for Orange Crush Robotics Team

have generously offered to donate to the Delano Public School District.

WHEREAS the conditions on these gifts are for the programs noted above.

THEREFORE, BE IT RESOLVED by the Delano School Board to gratefully accept the gifts.

The motion for adoption of the foregoing resolution was duly seconded by Member

\_\_\_\_\_ and upon vote being taken thereon, the following voted in favor thereof:

and the following voted against the same: None

The foregoing resolution was approved this 24<sup>th</sup> day of June, 2019.

# **SCHOOL BOARD PERSONNEL ITEMS**

## *June 24, 2019*

### **Retirements/Resignations/Terminations**

1. Bestland, Breeze: Long-Term Sub for Katie Culviner, resigned effective June 18, 2019.
2. Farbo, Susan: DHS School Counselor, retiring effective June 14, 2019.
3. Heeren, Elaine: ECFE Educator, resigned effective June 4, 2019.
4. Kalvig, Emilie: National Honors Society Advisor, resigning at the conclusion of the 18-19 school year.
5. Karpen, Michael: DHS Food Service Worker, resigned effective June 7, 2019.
6. Lawrence, Joe: Musical Director and Play Director, resigned effective May 23, 2019.
7. Main, Nick: 9<sup>th</sup> Grade Football Coach, resigned effective June 10, 2019.
8. Russek, Wyatt: MS Track and Field Coach, resigned effective June 19, 2019.
9. Schramel, Mark: 10<sup>th</sup> Grade Baseball Coach, resigned effective June 7, 2019.
10. Velner, David: DHS Custodian, terminated effective May 20, 2019.
11. Welvaert, Brady: Boys Asst. Lacrosse Coach, resigned effective June 19, 2019.

### **Recommendations for Employment**

1. Burns, Lori: Kindergarten Long-Term Sub, subbing for Margaret Goudy, effective September 3, 2019.
2. Dahle, Emma: TKC Student Aide, replacing McKenzie Cayler, effective June 10, 2019.
3. Elstad, Madison: T-Ball Camp Asst., replacing leaving students, effective June 10, 2019.
4. Endersbee, Peter: T-Ball Camp Asst., replacing leaving students, effective June 10, 2019.
5. Ewing, Hannah: TKC Student Aide, new position, effective June 10, 2019.
6. Gilmer, Dylan: Basketball Camp Asst. Coach, new position, effective June 11, 2019
7. Hoiland, Emilee: TKC Student Aide, new position, effective June 10, 2019.
8. Jerde, Joel: DHS Night Custodian, replacing David Velner, effective June 10, 2019.
9. Lemmerman, Cheyanne: Head Cheer Coach, replacing Nicole Sass, effective August 12, 2019.
10. Longstreet, Jamie: Basketball Camp Asst. Coach, new position, effective June 11, 2019.
11. Main, Nick: JV Football Coach, replacing Mike Shoultz, effective August 12, 2019.
12. Monke, Jason: Basketball Camp Asst. Coach, new position, effective June 11, 2019.
13. Moore, Nickolas: 9<sup>th</sup> Grade Football Coach, replacing Nick Main, effective August 12, 2019.
14. Nellis, Hanna: Jr Tiger Tennis Camp Asst. Coach, replacing leaving students, effective June 11, 2019.
15. Olson, Kerri: Community Education Voice Teacher, replacing Dan Henjum, effective June 10, 2019.
16. Paul, Brody: TKC Student Aide, new position, effective June 10, 2019.
17. Ramstad, Lydia: TKC Student Aide, new position, effective June 10, 2019.
18. Rasset, Emily: TKC Student Aide, new position, effective June 10, 2019.
19. Reinhart, Leslie: DES Custodian, replacing Vernae Esler, effective June 10, 2019.
20. Schleif, Wyatt: Jr Tiger Tennis Camp Asst. Coach, replacing leaving students, effective June 11, 2019.
21. Schultz, Robert: Basketball Camp Asst. Coach, new position, effective June 11, 2019.
22. Schultz, Sheila: Basketball Camp Asst. Coach, new position, effective June 11, 2019.
23. Seifert, Amanda: Pool Manager, replacing Naomi Acosta, effective June, 2019.
24. Sjomeling, Reier: TKC Student Aide, new position, effective June 10, 2019.

25. Sladek, Nathan: Jr Tiger Tennis Camp Asst. Coach, replacing leaving students, effective June 11, 2019.
26. Sorenson, Emma: TKC Student Aide, new position, effective June 10, 2019.
27. Stevens, Sophie: TKC Student Aide, new position, effective June 10, 2019.
28. Stoudt, Gabriella: Tiger Youth Gymnastics Asst., replacing leaving students, effective June 10, 2019.
29. Techam, Terry: Basketball Camp Lead Coach, new position, effective June 11, 2019.
30. Weed, Alex: TKC Student Aide, new position, effective June 10, 2019.

### **Contracted New Hires**

1. Bestland, Breeze: 7/8 Language Arts Teacher, replacing Heidi O'Donnell, effective August 26, 2019.
2. Hovick, Megan: DHS Special Education Teacher, replacing Nathan Starks, effective August 26, 2019.
3. Larson, Katherine: DHS Counselor, replacing Susan Farbo, effective August 19, 2019.
4. Pear, Kaitlin: DHS Special Education Teacher, replacing Samantha Bialozynski, effective August 26, 2019.
5. Sayre, Josie: DIS Special Education Teacher, replacing Jessica Shogren-Carlson, effective August 26, 2019.
6. Scanlon, Danielle: DIS Special Education Teacher, replacing Kayla Hofstedt, effective August 26, 2019.
7. Westphal, Lindsey: DES 2<sup>nd</sup> Grade Teacher, replacing Heather Nagengast, effective August 26, 2019.
8. Wittenberg, Carrie: DHS Physical Education/DAPE Teacher (.60 FTE), replacing Michael Knoblauch, effective August 26, 2019.

### **Contract Changes/Approvals/Position Changes**

1. Georges, Krystal: Moving from DHS Paraprofessional to DHS Administrative Assistant, replacing Angela Green, effective 19-20 school year.
2. O'Donnell, Heidi: Moving from DHS Language Arts Teacher to the Gifted and Talented Teacher, replacing Gwen Briesemeister, effective August 26, 2019.
3. 2019-2021 Food Director Agreement, Kris Larson
4. 2019-2021 Food Service Staff Agreement
5. 2019-2021 Tiger Activity Center Coordinator Agreement, Kim Finn
6. 2019-2021 Volunteer Coordinator Agreement, Margaret Max
7. 2019-2021 Volunteer Coordinator Agreement, Shelley Hutchins
8. 2019-2021 Youth Development Coordinator Agreement, Christopher Runke
9. 2019-2021 Tiger Kids Club Coordinator Agreement, Rebecca Seiberlich

Unofficial

**MEEKER AND WRIGHT SPECIAL EDUCATION COOPERATIVE**

**Board Meeting - Joint Powers Board #0938**

**Tuesday, May 28, 2019**

**MAWSECO Education Center, 720 9th Avenue, STEP Program, Howard Lake, MN 55349**

PRESENT: Amy Johnson, Jessica Johnson, Katie Koch, Chris Paumen.

ABSENT: Irene Bender, Gena Jacobson, Julie Rae Pennertz.

OTHERS PRESENT: Janell Bullard and Tim Miller.

**MINUTES**

I. Call to Order

The meeting was called to order at 7:02 p.m.

II. STEP Program Presentation by Kandice Voigt, Special Education Supervisor.

III. Pledge of Allegiance

IV. Acceptance of Agenda

Motion to accept the agenda as presented was made by Jessica Johnson, seconded by Katie Koch. Carried unanimously.

V. Minutes of Previous Meeting

Motion to approve the minutes of the April 23, 2019 meeting as presented was made by Chris Paumen, seconded by Jessica Johnson. Carried unanimously.

VI. Bills for Payment and other financial reports as attached

Motion to approve the bills for payment and other financial reports for May was made by Katie Koch, seconded by Jessica Johnson. Carried unanimously.

VII. Acknowledgements

A. Staff Contributions and Continuous Years of Service to MAWSECO.

The Board acknowledges the significant contributions of staff to learners with disabilities. Cooperative staff provide critical instructional and support services and have a strong commitment to the Cooperative and its member districts. The following staff members are specifically acknowledged for their continuous years of service:

30 years - Becky Nelson

25 years - Suzanne Hadler

20 years - Kelly Lhotka

10 years - Judy Jacques, Susan Miller, Lindsey Pellaton, Jane Shobe, Anne Uecker

5 years - Joanna Cochran, April McGee, Tammy Paumen, Tamara Smith, Kerri Votava, Kathy Wozniak

- B. Dollar General Literacy Foundation Grant - Village Ranch Alternative Program, \$2000 for the Summer Reading Program

VIII. Fund Transfers - 4/17/19 \$500,000.00

Motion to approve the fund transfer as listed was made by Chris Paumen, seconded by Jessica Johnson. Carried unanimously.

IX. Reports

- A. Director Report – Janell Bullard reported on the end of the school inservice, staffing updates, at-will agreements recommendations and CEIS update. In addition, the budget will be presented later in the meeting and she reminded the Board of the components of the Strategic Plan.

X. Old Business

- A. Revised FY19 Revenue Budget

Motion to approve the revised FY19 Revenue Budget as presented was made by Amy Johnson, seconded by Jessica Johnson. Carried unanimously.

- B. Annual Review of Policies - Not applicable to Cooperatives

Motion to acknowledge the review of MSBA recommended policies not applicable to the Cooperative listed below was made by Chris Paumen, seconded by Katie Koch. Carried unanimously.

1. 601 School District Curriculum and Instructional Goals
2. 603 Curriculum Development
3. 616 School District System Accountability
4. 620 Credit for Learning

XI. New Business

- A. Personnel

Motion to approve the following personnel items was made by Jessica Johnson, seconded by Katie Koch. Carried unanimously.

1. At-Will Agreement for the 2018-2019 school year: Karen Jarshaw, Alternative Site Specialist (Village Ranch Alternative Program).
2. Employment: Christa Lane-Larsen, Teacher, Long Term Substitute (Sholund School for Girls) up to 22 days at BA, 1, effective April 22, 2019 - June 5, 2019.
3. Resignation: Rachel Wright, 1-1 Paraprofessional (STEP Program) effective May 6, 2019.
4. Employment: Rachel Wright, Paraprofessional (STEP Program) up to 23 days, up to 36 hours/week at Step 0 effective May 7, 2019 - June 7, 2019.
5. Employment: April Kalscheuer, 1-1 Paraprofessional (STEP Program) up to 23 days, up to 32.50 hours/week at Step 1, effective May 7, 2019 - June 7, 2019.
6. Employment: Lisa Marquette, Paraprofessional (Trek Program) up to 21 days, up to 36 hours/week at Step 2, effective May 9, 2019 - June 7, 2019.

7. Family Medical Leave: Stacey Braun, Teacher (Cornerstones Program) effective May 17, 2019 - June 7, 2019.
  8. Family Medical Leave: Elizabeth Bayuk, Teacher, effective May 13, 2019 - May 24, 2019.
  9. Family Medical Leave: Kathy Wozniak, Paraprofessional (STEP Program) effective May 20, 2019 - June 7, 2019.
  10. Resignation: Tammy Pellaton, Paraprofessional (Cornerstones Program) effective May 24, 2019.
  11. Resignation: Karen Jarshaw, Alternative Site Specialist (Village Ranch Alternative Program) effective June 18, 2019.
  12. Resignation: April Kalscheuer, 1-1 Paraprofessional (STEP Program) effective May 21, 2019.
  13. Transfer: Anna Carlson, 1-1 Paraprofessional from Journeys Program to STEP Program, 12 days up to 32.50 hours/week effective May 22, 2019.
  14. Reduction of Position: Cassandra Hankins, 1-1 Paraprofessional (Journeys Program) effective June 5, 2019.
  15. Extension of Long Term Substitute Paraprofessional Contract: Kacie Carlsted, STEP Program, 12 days, effective May 20, 2019 - June 5, 2019.
  16. Employment: At-Will Agreement, Angela Lauderbaugh, Special Education Coordinator, 200 days, MA+30 effective July 1, 2019.
  17. Employment: Jill Sundblad, Teacher, Due Process (Howard Lake Programs), 182 days at MA, 16, effective August 26, 2019.
- B. 2019 Summer Services Listing  
Motion to approve the 2019 summer services listing as presented was made by Chris Paumen, seconded by Amy Johnson. Carried unanimously.
- C. FY20 Expenditure and Revenue Budgets [First Reading]  
Tim Miller, Business Manager, presented the FY20 Expenditure and Revenue Budgets. Motion to approve the first reading of the FY20 expenditure and revenue budgets was made by Chris Paumen, seconded by Jessica Johnson. Carried unanimously. The second reading will take place at the June board meeting.
- D. Move Start Time of Board Meetings from 7:00 p.m. to 6:00 p.m.  
Motion to table this item until the June meeting was made by Jessica Johnson, seconded by Katie Koch. Carried unanimously.
- E. Resolution for Acceptance of Donations [Attachment A]  
The motion for the resolution for accepting donations is documented in Attachment A.
- F. FY19 Audit - Conway, Deuth and Schmiesing, PLLP  
Motion to authorize the FY19 audit to be conducted by Conway, Deuth and Schmiesing, PLLP was made by Katie Koch, seconded by Jessica Johnson. Carried unanimously.

XII. Future Board Meetings

A. June 25, 2019, 7:00 p.m., MAWSECO Education Center, Howard Lake

B. July 23, 2019, MAWSECO Education Center, Howard Lake

XIII. Future Committee Meetings

A. Administrative Negotiations, June 4, 2019, 5:00-7:00 p.m., MAWSECO Education Center, Howard Lake

XIV. Adjournment

Motion to adjourn the meeting was made by Jessica Johnson, seconded by Katie Koch.  
Carried unanimously at 7:53 p.m.

Submitted by,

Janell Bullard  
Executive Secretary

*This document is available in the following formats upon request: Braille, Large Print, Audio MP3 file, Computer Disk.  
Please call (320) 543-1122 for more information or to request a copy.*

**Attachment A**

The following resolution was moved by Jessica Johnson and seconded by Chris Paumen.

**RESOLUTION ACCEPTING DONATIONS**

WHEREAS, Minnesota Statutes 123B.02, Subd. 6 provides: “The board may receive, for the benefit of the district, bequests, donations, or gifts for any proper purpose and apply the same to the purpose designated. In that behalf, the board may act as trustee of any trust created for the benefit of the district, or for the benefit of pupils thereof, including trusts created to provide pupils of the district with advanced education after completion of high school, in the advancement of education.”; and

WHEREAS, Minnesota Statutes 465.03 provides: “Any city, county, school district or town may accept a grant or devise of real or personal property and maintain such property for the benefit of its citizens in accordance with the terms prescribed by the donor. Nothing herein shall authorize such acceptance or use for religious or sectarian purposes. Every such acceptance shall be by resolution of the governing body adopted by a two-thirds majority of its members, expressing such terms in full.”; and

WHEREAS, every such acceptance shall be by resolution of the governing body adopted by a two-thirds majority of its members, expressing such terms in full;

THEREFORE, BE IT RESOLVED, that the School Board of Meeker and Wright Special Education Cooperative, #0938, gratefully accepts the following donations as identified below:

Donor	Item	Designated Purpose (if any)
Kensington Bank	\$100.00	Staff Development
Maria Jarvie	\$40.00	Staff Development
AdvisorNet Financial-Robert Foss	\$50.00	Staff Development
National Insurance Services	\$100.00	Staff Development

The vote on adoption of the Resolution was as follows:

Aye: Amy Johnson, Jessica Johnson, Katie Koch, Chris Paumen

Nay: None

Absent: Irene Bender, Gena Jacobson, Julie Rae Pennertz

Whereupon, said Resolution was declared duly adopted.

## **WRIGHT TECHNICAL CENTER School District 966**

The meeting of the Governing Board of Wright Technical Center, School District 966, was held on Tuesday June 4, 2019 at 1405 3rd Ave. NE, Buffalo, Minnesota 55313.

Members Present: Diers, Mealey, Lee, McAlpine, Curtis, Briesemeister.

Others Present: Brian Koslofsky-Executive Director, Shaun Karson-Principal, Kelly Kosloski-Staff Representative, Dana Watters-Administrative Assistant.

The meeting was called to order by Member Diers at 6:31 p.m. followed by the Pledge of Allegiance.

### **Agenda Review**

On motion by Member Mealey, second by Member McAlpine, to approve the agenda as presented. Motion carried by unanimous vote.

### **Consent Agenda**

On motion by Member Briesemeister, second by Member Curtis, to approve consent agenda as presented. Motion carried by unanimous vote. 5.1 May 7th regular meeting, 5.2 Bills for Payment, 5.3 Approve Agreement for Special Education Director, 5.4 Accept Donation - 2004 Mercury Mountaineer, 5.5 Approve Agreement with Dalbecs Cleaning Services.

### **Financial Report**

Officer Miller reported on the current finances and preliminary budget. On motion by Member Lee, second by Member Mealey, to approve the financial report as presented. Motion carried by unanimous vote.

On motion by Member McAlpine, second by Member Briesemeister, to approve the FY20 Preliminary budget as presented. Motion carried by unanimous vote.

On motion by Member Mealey, second by Member McAlpine, to approve the Resolution approving the Long Term Facility Maintenance Plan for 2020-2029, the various components of Revenue, Expenditure and Statement of Assurances and reasons therefor as presented. Motion carried by unanimous vote. The Roll Call vote: Lee-yes, Mealey-yes, Curtis-yes, Briesemeister-yes,, McAlpine-yes, Diers-yes. Resolution passed.

On motion by Member Curtis, second by Member McAlpine, to approve the expenditure requests for General, Capital, Long Term Facility Maintenance and Perkins for 2019-20 as presented. Motion carried by unanimous vote.

### **Principal Report**

Principal Karson reported on end-of-year luncheon and awards, meetings and events, 2019 pre-registration, student of the quarter, scholarship winners, program field trips & highlights, Experiential/ Project Based Learning, summer school, end of the year student activities and overall WLC enrollment.

## **Director's Report**

Director Koslofsky reported on Perkins funding, updates on the construction house, facilities and finance and meetings attended and upcoming.

## **Finance Committee's Report**

The Finance Committee met prior to the board meeting. The committee reviewed the Districts financial position and discussed the Line of Credit option with RiverWood Bank, the proposed budget with the recognition of deficit spending and the much appreciated 2% increase in the tuition for the Career & Tech revenue portion. The finance committee received an update on the business manager position with the interview of a candidate in which the interview team feels very strongly would be an asset to WTC. Mr. Koslofsky will be offering the position and enter into negotiations. There may need to be a special meeting held mid-June for contract approval. The finance committee also received notice of a 17-18 MARSS reporting error. WTC was overpaid by MDE and member districts received funding in 17-18 for students that they should have been billed for. MDE is requesting reimbursement for \$58K and WTC has invoiced the member districts for the billings that should have taken place. There are safeguards now in place to ensure the error doesn't reoccur.

## **New Business**

On motion by Member McAlpine, second by Member Mealey, to approve the second and final reading of policies 511 Student Fundraising, 713 Student Activity Accounting as presented. Motion carried by unanimous vote.

On motion by Member Curtis, second by Member Mealey, to approve the Resolution authorizing the district to enter into a line of credit with RiverWood Bank as presented. Motion carried by unanimous vote. The Roll Call vote: Lee-yes, Mealey-yes, Curtis-yes, Briesemeister-yes,, McAlpine-yes, Diers-yes. Resolution passed.

On motion by Member McAlpine, second by Member Mealey, to approve authorizing the Director and Executive Committee to make necessary expenditure decisions in the absence of a July 2019 Governing Board meeting, as presented. Motion carried by unanimous vote.

On motion by Member McAlpine, second by Member Briesemeister, to go into closed session at 7:46 for Executive Director evaluation. Motion carried by unanimous vote.

On motion by Member Lee, second by Member Mealey, to enter back into the regular meeting at 8:34. Motion carried by unanimous vote.

On motion by Member McAlpine, second by Member Lee, for adjournment. Motion carried by unanimous vote. Meeting was adjourned at 8:34PM.

# **DISTRICT STAFF DEVELOPMENT**

## **Agenda May 21, 2019**

**Strategic Plan Vision:**

Systematic academic growth to promote educational excellence & continuous improvement for every learner in a digital society.

**Four Major Aims for Delano Public Schools:**

Technology, Curriculum, Professional Development, and Facilities

**Professional Development Vision:**

Provide professional development opportunities that are focused in the areas of curriculum alignment, technology and job embedded professional learning communities measured for effectiveness, relevancy and viability over the next five years.

<b>Gwen Briesemeister (GT)</b>	<b>Meghan Gibas</b>	Steve Heil (HS Admin)	<b>Greg Hinker (ES Admin)</b>	<b>Meredith Huikko (ES)</b>
<b>Monica Kunkel (HS)</b>	<b>Marcie Ludwig (ES)</b>		<b>Natalie Palmer (DIS)</b>	<b>Ginny Schuelke (SPED)</b>
<b>Rebecca Seiberlich (TKC)</b>	Dawn Hilgers (ECFE/WTP)	<b>Nate Uselding (ES)</b>	<b>Joe Vieau (District)</b>	<b>Barry Voight (DIS Admin)</b>
<b>Al Briesmeister- School Board Member - Sub Jenny Rosenow - Rachel Depa</b>				

**BOLD: Present at Meeting**

Not in Bold: Did Not Attend

**Committee Norms**

Admin self report in the document prior to Staff Development meeting

Adding staff comments or concerns section to agenda

Admin or Building Reps? Yes

Decision to leave open for either Admin or Building Reps to add staff comments or concerns.

Sent minutes about a week early and anyone can add to these comments or concerns

Begin meeting on time

Allocate a Time Keeper so we can end on time (7:45)

We understand that we are to properly vet a motion.

We understand the meaning of our vote.

**7:00 a.m. Intermediate School Flex Room**

1. Call Meeting to Order at - 7:02

2. Select secretary for the day - [Google Sheet](#) everyone sign for a spot - /barry
3. Approve the agenda  
Motion by: Nate Second by: Meghan Motion: Carried
4. **Approve the Minutes -**
  - a. From [Apr. 16](#) Motion by Natalie: . Second by: Monica Motion: carried
5. **Old Business**
  - a. 2019-2020 [Budget](#) discussion-
    - i. Motion to approve proposed 2019-2020 budget by: Barry Second by: Meredith  
Motion Carried
  - b. Calendar of events for [PD days](#)
  - c. FPK12 Update: Process for looking at new platform and who would be on the committee and how to pay for subs
  - d. Update on Bonnie Houck [PD Proposal](#)
  - e. School Improvement plan [Update](#). Joe handed out the linked document and asked members to review it and contact their Site Based Leadership Team members with comments, questions, and concerns.
6. **New Business**
  - a. Travel Expenses Discussion - Consistency
    - i. The PD committee would like to recommend a consistent policy across buildings supporting national conferences and airfare and rotating staff member attendance. Discussion was brought up to consider putting a cap on covering airfare. Motion up to \$200 of travel expenses for a national or out of state conferences; and up to \$200 per night for hotels for conferences by Kunkel; Second by Voight; Motion Carries.
  - b. Review Agenda for first week:
 

August 26 Breakfast	7:15 - 7:50
Mr. Schoen. Address	8:00 - 9:00
Mr. Vieau Address	9:00 - 9:30
Building	9:30 - 3:30
August 27 Literacy (PK-6)	8:00 - 11:00
Trauma Informed (7-12)	8:00 - 11:00 (Sherri Tesch, CMMHC)
Lunch	11:00 - 12:00
Literacy (7-12)	12:15 - 3:15
Trauma Informed (PK-6)	12:15 - 3:15
August 28 Building	7:30 - 3:30
August 29 Building (4-12)	7:30 - 11:30

    - i. More detailed calendar for the year is [linked](#)
  - c. Membership for next year
  - d. High School Finance report - see link below
  - e. Intermediate School Finance report - see link below
  - f. Considerations for next year
    - i. Planning the afternoon of February 14 PD Day

## 7. Staff Comments or Concerns

a.

## 8. Future agenda items

- a. Begin discussions on our next 5 year focus and possible district trainings for next year. Some possible topics may be:
- i. SEL focus - what does this mean? More resources/curriculum or more training? Elementary staff recognizing that while students are academically ready for kindergarten; their SEL needs are going unmet in many ways. Kindergarten has consistently been the highest incidences of reported behaviors. Concerns regarding SEL transcend grade levels/buildings. Ginny will investigate resources - good training upcoming on February 4th (Brad Chapin - self-regulation skills); Dr. Cash has recently been devoting his time to self-regulation skills as well.
  - ii. Assessment Alignment
  - iii. **Tier 1 (whole class) Interventions**
  - iv. PLC's
  - v. Cultural Competency
  - vi. Building Specific PD
    1. Everyday Math
    2. Reading Curriculum Training
    3. ??
  - vii. Other thoughts/ideas?

## 9. Administrative Reports (Type in: It is noted that much of the following is entered into the minutes and not necessarily discuss with the PD committee at large) (Time as permitted)

- a. High School - [HS PD Spending](#)
- b. Intermediate School - [Strategic PD planning](#) and [BUDGET tracker](#)
- c. Elementary School- Pre-K - [Financial sheet](#)
- d. **Gifted and Talented-Special Education -**
- e. **Curriculum** - Facilitators met to review the curriculum pillar of the strategic planning process. Feedback was received and several questions came about as a result of the discussions.
- f. **Q-Comp -**
- g. **Technology -**
- h. **District -**

## 10. Other topics

a.

## 11. Adjournment

- a. **Motion: Second:**
- b. **Motion Carried at**

**Next Year's Meeting Dates:** Sept.17, Oct. 15, Nov. 19, Dec. 17, Jan. 21, Feb. 18, Mar. 17, Apr. 21, May 19.

Adopted: 1995-96

Revised: 2004

Revised: November 22, 2010

Revised: June 24, 2019

## **209 CODE OF ETHICS**

### **I. PURPOSE**

The purpose of this policy is to assist the individual school board member in understanding his or her role as part of a school board and in recognizing the contribution that each member must make to develop an effective and responsible school board.

### **II. GENERAL STATEMENT OF POLICY**

Each school board member shall follow the code of ethics stated in this policy.

#### **A. AS A MEMBER OF THE SCHOOL BOARD, I WILL:**

1. Attend school board meetings.
2. Come to the meetings prepared for discussion of the agenda items.
3. Listen to the opinions and views of others (including, but not limited to, other school board members, administration, staff, students, and community members).
4. Vote my conscience after informed discussion, unless I abstain because a conflict of interest exists.
5. Support the decision of the school board, even if my position concerning the issue was different.
6. Recognize the integrity of my predecessors and associates and appreciate their work.
7. Be primarily motivated by a desire to provide the best possible education for the students of my school district.
8. Inform myself about the proper duties and functions of a school board member.

#### **B. IN PERFORMING THE PROPER FUNCTIONS OF A SCHOOL BOARD MEMBER, I WILL:**

1. Focus on education policy as much as possible.
2. Remember my responsibility is to set policy – not to implement policy.
3. Consider myself a trustee of public education and do my best to protect, conserve, and advance its progress.
4. Recognize that my responsibility, exercised through the actions of the school board as a whole, is to see that the schools are properly run – not to run them myself.
5. Work through the superintendent – not over or around the superintendent.
6. Delegate the implementation of school board decisions to the superintendent.

C. TO MAINTAIN RELATIONS WITH OTHER MEMBERS OF THE SCHOOL BOARD, I WILL:

1. Respect the rights of others to have and express opinions.
2. Recognize that authority rests with the school board in legal session – not with the individual members of the school board except as authorized by law.
3. Make no disparaging remarks, in or out of school board meetings, about other members of the school board or their opinions.
4. Keep an open mind about how I will vote on any proposition until the board has met and fully discussed the issue.
5. Make decisions by voting in school board meetings after all sides of debatable questions have been presented.
6. Insist that committees be appointed to serve only in an advisory capacity to the school board.

D. IN MEETING MY RESPONSIBILITY TO MY COMMUNITY, I WILL:

1. Attempt to appraise and plan for both the present and future educational needs of the school district and community.
2. Attempt to obtain adequate financial support for the school district's programs.
3. Insist that business transactions of the school district be ethical and open.
4. Strive to uphold my responsibilities and accountability to the taxpayers in my school district.

E. IN WORKING WITH THE SUPERINTENDENT OF SCHOOLS AND STAFF, I WILL:

1. Hold the superintendent responsible for the administration of the school district.
2. Give the superintendent authority commensurate with his or her responsibilities.
3. Assure that the school district will be administered by the best professional personnel available.
4. Consider the recommendations of the superintendent in hiring all employees.
5. Participate in school board action after considering the recommendation of the superintendent and only after the superintendent has furnished adequate information supporting the recommendation.
6. Insist the superintendent keep the school board adequately informed at all times.
7. Offer the superintendent counsel and advice.
8. Recognize the status of the superintendent as the chief executive officer and a non-voting, ex officio member of the school board.
9. Refer all complaints to the proper administrative officer or insist that they be presented in writing to the whole school board for proper referral according to the chain of command.
10. Present any personal criticisms of employees to the superintendent.
11. Provide support for the superintendent and employees of the school district so they may perform their proper functions on a professional level.

F. IN FULFILLING MY LEGAL OBLIGATIONS AS A SCHOOL BOARD MEMBER, I WILL:

1. Comply with all federal, state, and local laws relating to my work as a school board member.
2. Comply with all school district policies as adopted by the school board.
3. Abide by all rules and regulations as promulgated by the Minnesota Department of Education and other state and federal agencies with jurisdiction over school districts.
4. Recognize that school district business may be legally transacted only in

an open meeting of the school board.

5. Avoid conflicts of interest and refrain from using my school board position for personal gain.
6. Take no private action that will compromise the school board or administration.
7. Guard the confidentiality of information that is protected under applicable law.

***Legal References:*** Minn. Stat. § 123B.02 Subd. 1 (School District Powers)  
Minn. Stat. § 123B.09 (School Board Powers)  
Minn. Stat. § 123B.143, Subd. 1 (Superintendent)

***Cross References:*** MSBA Service Manual, Chapter 1, School Board Member Code of Ethics

## **CONFERENCES**

Formal Parent-Teacher Conferences are held twice per year (October/January). **Each student will be allotted *one* time slot.** Conferences are an opportunity for parents to share information about their child, as well as learn about his/her progress in school. Parents are encouraged to contact their child's teacher outside of these scheduled times whenever the need arises.

## **FIELD TRIP ATTENDANCE**

If students do not attend a field trip, it will be an unexcused absence. Parents wishing to exclude their students from a school-sponsored field trip due to religious beliefs must provide ***prior written notice*** for the absence to be excused. .

## **Absences and Tardies**

For the safety of students, it is important to verify absences. Parents are asked to confirm absences from school by calling the attendance line at 763-972-6200, ext. 2100, before 7:30 a.m. If parents do not verify absences and their child does not arrive at school, school personnel will attempt to contact parents. ***If contact does not occur within the school day, absences are unexcused.*** The following absences and tardies are considered excused: student illness, serious illness or death of a family member, medical appointments which cannot be scheduled outside of school, court appearances, and family vacations. **Family vacations are strongly encouraged during regular school vacation periods. The school must be notified prior to any vacation.** ~~The following absences are considered unexcused: babysitting, shopping, hair appointments, working at home, oversleeping, missing the bus, running late, car trouble, not knowing school schedule, and other incidences as determined by administration.~~

**Unexcused absences include oversleeping, missing the bus, and running late. DES administration reserves the right to determine the validity of absences and make a determination excused versus unexcused**

**Students should arrive at school by 7:55 a.m. to be ready for instruction that begins at 8:10 a.m.** All students arriving after the start of the school day must check in at the office. Students are marked absent for a half day if they arrive after 9:10 a.m. or leave before 2:00 p.m

## **ELECTRONIC DEVICES/NOVELTY ITEMS**

Novelty items detract from the education of others and often lead to arguments between students. **Videogames, cell phones, *electronic watches*, iPods, trading cards, laser pointers, fidget spinners, headphones, cameras, and other novelty items designated by the principal are not to be brought to school except as required for class work. Students are reminded that these items are easily stolen and rarely recovered.**

***If it is necessary to bring any of these items to school, they must be kept in the student's backpack until after school hours.*** If any of these items are used in class without teacher permission, they will be confiscated and parents notified. The school is not responsible for stolen, lost or damaged items. Buying or selling items between students is prohibited. The school has no responsibility to provide a secure location for these items and/or to provide assistance if these items are lost or stolen.

Personal cell phones and electronic devices are subject to search during school investigations.

Recording Devices: Students, parents, and other non-school personnel are prohibited from taking photos, recording video and/or audio of another person without administrative or teacher approval.

## **ALLERGIES**

Many students have allergies (both food and non-food) that range from minor to severe. Please make sure that this information is communicated on your online registration health information form.

For those students with food allergies, it is encouraged to supply an alternate snack that can be kept at school for "birthday treat days". These days can create situations where items brought in by other students may not be a safe choice. It is helpful to be able to offer the child an alternative.

If you plan to have your child eat school lunch, a meeting should be planned with the food service staff. Food service staff members are not trained medical providers and will never determine if a child can or cannot eat a particular item. That decision belongs only to parents or guardians. Parents or guardians are welcome to visit our kitchens and review the ingredient statements on labels by making an appointment with the supervisor. However, ingredients may change at any time without notice by the manufacturer.

# DIS



*Achieve Thrive Excel*  
**Delano Intermediate School**

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## Student / Family Handbook 2019 - 2020

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Stay updated! Click the icon and join in the journey.



Welcome to Delano Intermediate School. The staff is excited to work with all of our students and families throughout the school year. We value the partnership established between school and home as we work together to provide a supportive environment to nurture the physical, academic, and social/emotional growth of our students. If you have any questions regarding programming or the progress of your students, don't hesitate to contact the school office and/or your student's teachers.

Delano Intermediate School	763-972-7602
Attendance	Option 2, then leave a message
Fax Number	763-972-6876

Barry Voight Principal	<a href="mailto:barry.voight@delanoschools.org">barry.voight@delanoschools.org</a> x1501
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Debbie Findley Administrative Assistant	<a href="mailto:debbie.findley@delanoschools.org">debbie.findley@delanoschools.org</a> x1511
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Melissa Koch Administrative Assistant	<a href="mailto:melissa.koch@delanoschools.org">melissa.koch@delanoschools.org</a> x1512
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Nicole Gohman School Social Worker	<a href="mailto:nicole.gohman@delanoschools.org">nicole.gohman@delanoschools.org</a> x1515
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School Nurse	x1520
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District Food Service	x1907
DIS Kitchen	x1525

District Facilities Director	x1903
DIS Facilities	x1524

Stahlke Bus	763-972-3991
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Please refer to the Delano Intermediate School Website and/or Skyward Family Access for contact information of the faculty.

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**Office Hours at Delano Intermediate School are 7:15 am to 3:45 30 pm on school days. ~~During the Winter Activity season, office hours are 7:15 am to 3:30 pm.~~ The Intermediate School office is closed during the month of July.**

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## Intermediate School Introduction

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The transition to intermediate school is a challenging experience for students and is different for everyone. Our experiences have shown, that in many cases, the transition is harder for parents than it is for kids. The best way to make it through this transition is to keep a positive attitude and trust that DIS staff is here to support you. Students will become more comfortable and confident with time. Teachers and staff are available to help students be successful. Here are some tips to make the Intermediate school transition as smooth as possible:

*Get organized* – develop a system for organizing school work and belongings. There are a lot of books, papers, assignments, and supplies. Use the school-provided planner page to help you keep track of assignments and other important information. Students may also want to create a binder and/or folder for each class; that way, everything is easy to find when you need it. This also helps when it comes time to take a test or write a paper because all the notes and assignments will be organized.

*Build the team* - DIS staff expect that students will begin to display more independence as they grow through 4th, 5th, and 6th grades. It is vital; however, that parents remain an active part of the learning process and help guide students in this endeavor. Communicate promptly and openly with your student's teachers to gain feedback regarding progress and strategies for supporting your student.

*Get help when YOU need it* – if there is any need for advice, assistance, or support during intermediate school, ask questions. There are lots of people available to help: teachers, advisors, counselors, principals, and office staff. Everyone at DIS is here to give students guidance if they are struggling, lost, or even just a little confused about something. Be a self-advocate – talk directly to these helpers to discuss problems and generate solutions.

The following pages are intended to inform students and families of the policies and procedures that govern the operations of Delano Intermediate School. These procedures are updated on a frequent and ongoing basis in order to continuously improve the educational program, school climate, and student/staff safety. Each year, students and families must acknowledge their review and receipt of this handbook as confirmation that they understand the code of conduct and school procedures.

### TRANSFER STUDENTS

If a student is transferring from a school outside the district, a complete [Enrollment Package needs to be completed online](#) prior to receiving a schedule. The Enrollment Package includes a request for all educational records. A course schedule may not be generated for a student until records have been received.

DIS staff will consider student records when determining course requirements for all transfer students. This process will occur on an individual basis. Prospective students should contact the office to arrange for a visit. DIS students are not permitted to bring other students with them to school as visitors, because classroom space is limited, and it is a distraction to the learning process.

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## Educational Program

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Delano Intermediate School staff work closely with school administrators, Delano Elementary School faculty, Delano High School faculty, and the Director of Teaching and Learning to provide an educational program that supports college and career readiness for all students. The curricula, procedures, and opportunities provided are vertically aligned to allow a seamless transition as students matriculate from kindergarten through high school.

### CO-CURRICULAR OPPORTUNITIES

Delano Intermediate School staff recognizes the importance of a holistic approach to education. While academics are our primary responsibility, we also seek to encourage the participation of our students in a wide variety of arts and athletics. School activities provide an opportunity for the student to pursue other interests that contribute to his/her social, emotional and physical development.

#### **ATHLETICS**

Athletic activities for 4<sup>th</sup>, 5<sup>th</sup> & 6<sup>th</sup> graders are often sponsored through [Community Education](#) and community organizations.

#### **ACADEMIC ACTIVITIES**

Academic Activities that *MAY* be available for Intermediate School students at most grade levels include:

Math Masters	Student Council	Drama*
History Fair	Destination Imagination*	Robotics*

*\*These activities are sponsored by Community Education.*

If your student is required to change their after school routine as a result of activity participation, please send a written note to the classroom teacher indicating the dates of the change.

### FEES

Public education in Minnesota is free to all residents. However, fees may be charged under specific circumstances. Fees may be charged when projects are made in class and taken home or consumed in class. Other instances may include, but not limited to, damaged or lost books, equipment or material breakage, music instrument rental, athletics, trips, or student supplies. All financial obligations should be met prior to the last week of the school year or week prior to withdrawal. Students and/or parents/guardians should consult DIS administration if they are unable to pay a fee or fine. Scholarships are available for families needing special assistance. Notification of any fines for materials will be sent out in advance. The law provides that fees unpaid at the end of the school year may be collected in a small claims court or by other appropriate means.

### FIELD TRIPS

Periodically, throughout the school year, various classes take field trips which are an extension of the classroom and/or promote positive social/emotional skills. Parents give permission for the student to participate on the field trip via a permission form that is sent home. There is educational value in activities that have been arranged off of the school campus and we encourage all students to participate. A field trip day is considered to be a school day. In the event that a parent does not want his/her student to go on a trip, the student must be in attendance at school on that day unless attendance procedures have been followed. Students who do not attend will be provided with educational experiences similar in nature to those of the trip. Further, DIS may not be offering refunds for students who do not attend the trip.

We want to ensure that all students have the opportunity to participate in these events. Should any family be concerned with the cost of a field trip and the potential financial burden, they are encouraged to speak with the DIS social worker or principal. All school policies apply to conduct on field trips. Parents that are interested in chaperoning the field trip may arrange to do so through the Volunteer Coordinator's office. ALL students will use the transportation that the district provides. Students may not ride with a parent or adult.

## **GIFTED AND TALENTED**

Gifted and Talented (GT) services are offered in various forms throughout the intermediate school. Typically, our GT coordinator works with individual teachers to develop and assist with special projects intended to significantly extend the learning opportunities for selected students. Most commonly, the GT coordinator works collaboratively with teachers of the advanced courses in reading/language arts. However, GT programs are flexible and made available throughout the year. For more information on the GT program at the intermediate school, [visit the school website](#).

## **GRADES / GRADING PROCEDURES**

Delano Intermediate School staff utilize [Standards Based Grading/Reporting \(SBGR\)](#) practices for all classes. This system has been developed by a task force consisting of staff and parents for the purpose of refocusing our effort towards learning. More information can be found regarding our use of SBGR on the school's website.

## **HOMEWORK PROCEDURES**

Delano Intermediate School staff utilize [DIS Homework Practices](#) for all classes. This system has been developed by a task force consisting of staff and parents for the purpose of developing holistic learners. More information regarding our homework practices can be found on the school's website.

Each grade level will maintain a common homework page in which all teachers briefly summarize the homework expectations for their classes. Students will be presented with this information at the start of the school year. Parents are encouraged to verify the information on each student's planner with the information provided on these pages.

[4th Grade Homework Page Link](#)

[5th Grade Homework Page Link](#)

[6th Grade Homework Page Link](#)

Homework will not be provided ahead of time for students missing school due to a vacation. Homework may only be provided upon a student missing at least two consecutive days of schools. This homework will be provided during or after the absence. Requests should be made through the office and picked up at the end of the school day. All work provided is expected to be returned completed when the student returns to school.

## **MUSIC/BAND/CHOIR**

Music is an important area of study for students at the intermediate level. 4th graders will participate in general music. 5th and 6th graders must take band or choir. There is not much paper/pencil work involved in Band and Choir so grades are based on participation, performance, and attendance at concerts. Our expectation is that students attend ALL rehearsals and concerts. In addition, band students are expected to attend a weekly lesson and, of course, practice on a daily basis. Families must acknowledge that choosing band as a music option may incur costs due to instrument rentals. It may be possible for students to participate in both band and choir in 5th and 6th grades; however, these options are subject to other needs of the student.

## NONDISCRIMINATION

It is the desire of DIS staff to provide equal access to educational services that are free from discrimination. Any student who believes he/she has been discriminated against, denied a benefit, or excluded from participating in any district education program or activity on the basis of sex, disability, marital status, pregnancy, race, religion, sexual orientation, or gender identity may file a written complaint with the principal's office. Specific Board policies regarding non-discrimination can be accessed on the district's website. The Board has designated Mr. Joe Vieau, Director of Teaching and Learning, x3109, as the district's human rights officer to handle inquiries regarding nondiscrimination. Links to relevant policies may be found in the Appendix.

## PLANNER

DIS students are provided with a planner page each week. This planner is to be used as an organizational tool. Students are expected to bring it to EVERY class so they can write down assignments, test/project reminders etc. Parents are asked to review and initial the planner in accordance with grade level expectations and may use it as a communication journal with the teacher.

## PLEDGE OF ALLEGIANCE

Minnesota Law currently requires all public school districts to lead their students in reciting the Pledge at least once a week. The Pledge of Allegiance is included as part of the school day to teach citizenship, democratic values, and American History. Any student who does not wish to participate in reciting the Pledge of Allegiance for personal reasons can choose to remain silent and others must respect their right to make that choice.

## SCHEDULE - DAILY SCHEDULE / GRADE LEVEL REQUIREMENTS

The five core subjects (math, science, social studies, reading, and language arts) are taught all year for each of the 4th through 6th grade students. In addition, students have exploratory courses ("specials") that are designed to provide a more holistic curriculum for our students. The differences between grade levels are described below. It is important to note that some students may experience differences in their schedule than what is depicted below due to social/emotional or academic needs as dictated in an Individual Education Plan (IEP), Section 504 plan, or Student Success Team (SST) Plan.

4th Grade			
"Normal Schedule" (Mondays, Tuesdays, Thursdays, Fridays)		"Zero Hour Schedule" (Wednesdays)	
Time	Class	Time	Class
8:05 - 8:20	Morning Meeting	8:05 - 9:00	Optional Student Activity
8:20 - 9:40	Reading	9:05 - 9:20	Morning Meeting
9:50 - 11:05	Math	9:20 - 10:25	Reading
11:05 - 11:25	Recess	10:35 - 11:40	Math
11:25 - 11:50	Lunch	11:40 - 12:05	Lunch
11:50 - 12:20	EFS / Writing	12:05 - 12:35	EFS / Writing
12:25 - 1:08	Social Studies / Science / Life Skills	12:40 - 1:18	Social Studies / Science / Life Skills
1:09 - 1:59	Specials or WIN	1:20 - 2:05	Specials or WIN
2:01 - 2:50	Specials or WIN	2:05 - 2:50	Specials or WIN

4th graders will experience a daily schedule that is developmentally appropriate and places a stronger emphasis on the foundational skills of reading and math. Specialist classes (Specials) which 4th graders will experience are General Music, Life Skills, Physical Education, and Art.

5th Grade			
"Normal Schedule" (Mondays, Tuesdays, Thursdays, Fridays)		"Zero Hour Schedule" (Wednesdays)	
Time	Class	Time	Class
8:05 - 8:11	Morning Meeting	8:05 - 9:00	Optional Student Activity
8:11 - 9:01	Band / WIN or Specials	9:05 - 9:12	Morning Meeting
9:04 - 10:04	Reading or Math	9:15 - 9:58	Band / WIN or Specials
10:07 - 11:07	Reading or Math	10:00 - 10:53	Reading or Math
11:10 - 12:00	Choir / WIN or Specials	10:55 - 11:47	Reading or Math
12:05 - 12:25	Recess	11:50 - 12:33	Choir / WIN or Specials
12:25 - 12:50	Lunch	12:40 - 1:05	Lunch
12:50 - 1:08	Class Meeting	1:05 - 1:45	Language Arts
1:10 - 1:40	Language Arts	1:48 - 2:50	Social Studies / Science
1:45 - 2:50	Social Studies / Science		

5th graders will experience a slightly more departmentalized schedule relative to 4th graders. In addition to daily reading, math, and language arts, students will engage in social studies and science units on an every other day basis. Students will also have the opportunity to participate in Band or Choir, Art, Physical Education, and Life Skills.

6th Grade*			
"Normal Schedule" (Mondays, Tuesdays, Thursdays, Fridays)		"Zero Hour Schedule" (Wednesdays)	
Time	Class	Time	Class
8:05 - 9:00	Period 1	8:05 - 9:00	Optional Student Activity
9:03 - 9:53	Period 2	9:05 - 9:58	Period 1
9:56 - 10:46	Period 3	10:00 - 10:42	Period 2
10:49 - 11:37	Period 4	10:44 - 11:26	Period 3
11:37 - 11:55	Recess	11:28 - 12:10	Period 4
11:55 - 12:20	Lunch	12:10 - 12:35	Lunch
12:20 - 1:08	Period 5	12:37 - 1:19	Period 5
1:10 - 1:58	Period 6	1:21 - 2:03	Period 6
2:00 - 2:50	Period 7	2:05 - 2:50	Period 7

6th graders will participate in 5 core classes (Reading, Language Arts, Science, Social Studies, and Math) and two specials class periods each day. One of the specials periods is a combination of music (band or choir) and WIN time. The other specials period contains the following courses of study: Art, Life Skills, and Physical Education.

### SCHEDULE - LATE START

4th Grade		5th Grade		6th Grade*	
Time	Class	Time	Class	Time	Class
10:05 - 10:20	Morning Meeting	10:05 - 10:10	Check In / Attendance	10:05 - 10:48	Period 1
10:20 - 11:35	Reading	10:10 - 10:48	Specials / WIN / Band	10:50 - 11:23	Period 2
11:35 - 12:00	Lunch	10:50 - 11:50	Reading or Math	11:25 - 11:57	Period 3
12:00 - 1:10	Math	11:50 - 12:05	Class Meeting	12:00 - 12:35	Period 4
1:10 - 1:38	EFS / Writing	12:05 - 12:30	Lunch	12:35 - 1:00	Lunch
1:40 - 2:14	Specials or WIN	12:32 - 1:03	Specials / WIN / Choir	1:05 - 1:37	Period 5
2:16 - 2:50	Specials or WIN	1:05 - 2:05	Reading or Math	1:40 - 2:13	Period 6
		2:07 - 2:50	Social Studies / Science	2:15 - 2:50	Period 7

### SCHEDULE - ZERO HOUR

DIS Staff is proud to implement the Collaboration Schedule every Wednesday throughout the school year. District transportation through Stahlke Bus will continue to run as normal on these days. However, the school day will not officially begin until 9 am. Students showing up for school at the normal start time of 8 am will have the opportunity to participate in a variety of activities and will be supervised by school staff during this hour of the day.

The purpose of this schedule is to provide more collaboration time for DIS staff. Collaboration is essential for our teachers to learn and work with each other to better prepare and support our students. Staff will be working with their grade level or content area peers to develop curriculum for the purpose of improving student engagement and results. We will also use this time to discuss student needs and strategize implementation plans for improved student growth. Collaboration Wednesdays will provide our staff with approximately 25 to 30 hours of additional professional development time.

Wednesday mornings are a great opportunity for parents to schedule recurring appointments or take care of other important business without students missing critical classroom time. Students may participate in a variety of physical, mental, and social activities should they arrive at the normal scheduled time. All common areas of the building, both inside and outside when weather permits, will be utilized for student activities.

[Volunteers](#) are also welcome to help supervise students. Anyone interested in helping to facilitate a student activity should register as a [volunteer through our district's website](#).

### SCHEDULE CHANGES

Schedule changes are highly discouraged in the intermediate school as we believe it is important for our students to learn the skills necessary to work with a variety of students and teachers. Schedule changes will only be granted in rare circumstances and upon the discretion of the principal. Students and families should also be aware that schedule changes for one class may have an impact on the remainder of a student's schedule. Should a parent or student request a change, administration will review the request and authorize the change if acceptable following a meeting with the impacted teachers. Schedule changes may be made at any time and without parent consent by DIS administration in response to a need for intervention, as determined by the Student Success Team (SST) process. In the event this occurs, parents will be notified by a member of the SST.

## STUDENT PLACEMENT

While all students have access to the traditional curriculum, advanced coursework is offered at all grade levels in math and reading. DIS staff utilizes standardized test scores, classroom grades, and teacher recommendations to determine appropriate placement. If you have questions, please contact the district [Gifted and Talented Coordinator](#) or the building principal.

## STUDENT RECOGNITION

The DIS Tiger PRIDE committee plans student recognition programs that support academic success, positive behaviors, and an adherence to the core values aspired to by intermediate school staff and students. These recognitions will be published on our school's Facebook page and Twitter pages and may be published in the Delano Herald Journal. Student recognition programs are subject to change throughout the year.

### ***Tiger PRIDE***

All staff and/or student may recognize other DIS members (students or staff), at any time, for their demonstration of the Tiger PRIDE behaviors. This is intended to be a frequent/daily opportunity to recognize others for their contributions to a positive school climate.

### ***Tiger of the Month***

Each month teachers will select students from each grade level who consistently demonstrate Tiger PRIDE.

### ***On a Roll Students***

Each semester, the staff will select students from the various academic areas for the "On a Roll". Selections are based on performance, improvement, and outstanding contributions in class.

## TESTING

### ***Minnesota Comprehensive Assessments (MCA)***

The Minnesota Comprehensive Assessments – Series III (MCA-IIIs) are the state tests in reading, mathematics and science that meet the requirements of the federal No Child Left Behind (NCLB) Act. These tests are given every year to measure student performance on the Minnesota Academic Standards, which define what our students should know and do in a particular grade. Minnesota's rules for testing require that mathematics and reading tests be given in grades 3-8. The Science MCA-II is given to students in grades 5 and 8. This is not a pass/fail test. The information gained from these assessments are used for school improvement processes, course placement, and identification of specific learner's needs.

### ***Formative Assessment System for Teachers (FAST)***

This locally determined assessment platform is intended to periodically assess student performance on grade level benchmarks in reading, math, and behavior throughout the year. Teachers are able to utilize this data to plan classroom interventions, determine course placement, and collaborate on school improvement models. DIS staff appreciates this assessment tool for several reasons: 1 - it is used by staff at Delano Elementary School and provides alignment in the data; 2 - it requires little class time to administer, thereby increasing instructional time for students.

### ***Other Testing***

Alternatives or additions to the above assessments may be given to students as a means for gathering further information about a student's skills. These additional assessments will be needed to determine appropriate interventions.

## TIGER PRIDE

Delano Intermediate School staff believe in the effectiveness of proactive strategies to encourage positive behaviors in our students that foster a welcoming and supportive school climate. DIS staff will intentionally teach students and consistently reinforce the characteristics outlined in Tiger PRIDE.

# DIS Tiger PRIDE

	Hallway	Restroom	Cafeteria	Bus	Outside
<u>Positive</u>	<ul style="list-style-type: none"> <li>Respond appropriately to ALL adults and peers</li> </ul>	<ul style="list-style-type: none"> <li>Respond appropriately to ALL adults and peers</li> </ul>	<ul style="list-style-type: none"> <li>Respond appropriately to ALL adults and peers</li> </ul>	<ul style="list-style-type: none"> <li>Respond appropriately to ALL adults and peers</li> </ul>	<ul style="list-style-type: none"> <li>Respond appropriately to ALL adults and peers</li> </ul>
<u>Respectful</u>	<ul style="list-style-type: none"> <li>Talking voices</li> <li>Walking</li> <li>Stay to the right</li> </ul>	<ul style="list-style-type: none"> <li>Talking voices</li> <li>Clean up after self</li> </ul>	<ul style="list-style-type: none"> <li>Talking voices</li> <li>Clean up after self</li> <li>Walking</li> </ul>	<ul style="list-style-type: none"> <li>Talking voices</li> </ul>	<ul style="list-style-type: none"> <li>Take turns</li> <li>Demonstrate good sportsmanship</li> <li>Line up quickly</li> </ul>
<u>Independent</u>	<ul style="list-style-type: none"> <li>Keep hands and feet to self</li> </ul>	<ul style="list-style-type: none"> <li>Keep hands and feet to self</li> <li>Flush</li> <li>Wash your hands</li> </ul>	<ul style="list-style-type: none"> <li>Stay seated until dismissed</li> <li>Keep hands and feet to self</li> </ul>	<ul style="list-style-type: none"> <li>Keep hands and feet to self</li> </ul>	<ul style="list-style-type: none"> <li>Solve your own problems</li> <li>Dress appropriately</li> <li>Line up quickly</li> </ul>
<u>Dependable</u>	<ul style="list-style-type: none"> <li>Go where you are supposed to go</li> <li>Be prompt</li> <li>Be honest</li> </ul>	<ul style="list-style-type: none"> <li>Don't waste time</li> <li>Use organics and trash appropriately</li> <li>Be honest</li> </ul>	<ul style="list-style-type: none"> <li>Use organics, trash, and recycling appropriately</li> <li>Clean up after self</li> <li>Be honest</li> </ul>	<ul style="list-style-type: none"> <li>Follow ALL bus rules / procedures</li> <li>Be honest</li> </ul>	<ul style="list-style-type: none"> <li>Pick up and put away ALL equipment</li> <li>Use equipment appropriately</li> <li>Be honest</li> </ul>
<u>Empathetic</u>	<ul style="list-style-type: none"> <li>Be aware of your surroundings</li> <li>Recognize how others feel</li> </ul>	<ul style="list-style-type: none"> <li>Consider the privacy of others</li> <li>Recognize how others feel</li> </ul>	<ul style="list-style-type: none"> <li>Be welcoming of others</li> <li>Recognize how others feel</li> </ul>	<ul style="list-style-type: none"> <li>Be welcoming of others</li> <li>Be aware of your surroundings</li> <li>Recognize how others feel</li> </ul>	<ul style="list-style-type: none"> <li>Be welcoming of others</li> <li>Be aware of your surroundings</li> <li>Recognize how others feel</li> </ul>

*Achieve, Thrive, Excel*

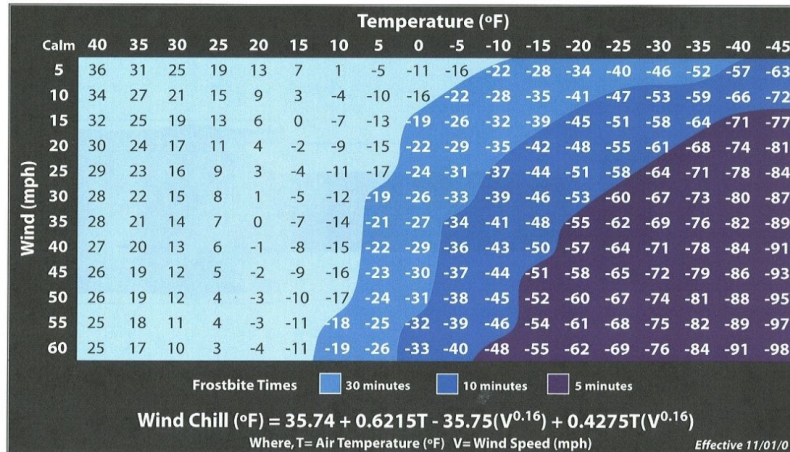
## RECESS

Our policy indicates that all students are expected to be outside in the recess area for supervised play during this time. In some cases, it may be necessary for a child to remain inside for health reasons. A note signed by a physician indicating the need to stay in for recess and the number of days to stay in will be honored.

Parents should not expect that recess provides for all the physical activity a student needs throughout the day. Outdoor recess will be allowed in cold weather so long as an appropriately dressed child can be outside for 30 minutes safely. It is the parents' responsibility to ensure that a student arrives at school with the appropriate clothing for the temperature and conditions. Lack of appropriate clothing is not a reason to stay inside for recess. The chart below will be used to determine the need for indoor recess. Students can also expect to go to outdoor recess in the event of a light rain.



# Wind Chill Chart



## RETENTION POLICY

The Board of Education, administrators, and faculty of the Delano Public Schools recognize the significant impacts relating to the retention of students at the intermediate level. There are many factors which influence the decision to retain an intermediate student. The final decision regarding whether or not to retain a student will always be made in the best interest of the child and with the consultation of the family.

## Student Support Services

### ADSIS

The Alternative Delivery of Specialized Instructional Services (ADSIS) grant through the Minnesota Department of Education provides DIS staff with additional resources in the form of interventionists to support student growth in the areas of math, reading, academic skills, and behavior. ADSIS interventionists serve under the direction of the Student Success Team (SST) fulfill the role of Tier 2 and Tier 3 leveled support. ADSIS services may be offered where classroom interventions have proven unsuccessful.

### FOOD SERVICE

Meals are planned according to federal guidelines. We participate in the "OFFER VS SERVE" plan. Students must select a minimum of 3 out of 5 items at lunch. This option provides our students with the opportunity to choose the food for their meal and helps to reduce waste.

Prices for 2019-20 are as follows:

Breakfast; \$1.70

Cereal or Nutri-Grain bar: \$ 0.50

Lunch: \$2.95

Milk: \$ 0.50

Adult Lunch: \$3.85

All students will have family meal accounts with a separate 4-digit PIN (Personal Identification Number) for each student/ user in the family to recorded individual meal purchases. Students will use their same 4-digit PIN throughout their Delano Schools career. The meal account is similar to a checking account and is debited each time a purchase is made.

Parents/Guardians are responsible for monitoring their student's account balance and to send payment on a regular basis to ensure the student is able to purchase a meal. **Meal payments may be made in the school office or online through Family Access.** We have "family" accounts so you only need to write one check for all students. Payments must be made by 10:00 a.m. each day to be recorded by lunchtime. When paying by check, write your child's first and last name in the memo blank on the check. Send all payments in an envelope with the family name, student name, and "Lunch Program" printed on the envelope.

Free meals are available for families who qualify. Families who may qualify are encouraged to complete a confidential application. The information on the application is used for determining meal benefits. Applications are available on the school website and from the Food Service Office located in the district office. **Free lunch applications must be renewed by October 1st each year.** We encourage all eligible families to complete the application, regardless of their intent to accept support.

Students are not allowed to order food to be delivered to school. On special occasions, parents may bring special food items for their child, to be consumed in the cafeteria. We encourage this to happen on special occasions only. If doing so, please pre-arrange for your child to pick up these items in the office at their designated lunch time. Office staff will not deliver messages for students to pick up delivered food.

Please refer to [Policy 534 Unpaid Meal Charges](#) for information.

## HEALTH SERVICES

The primary responsibility for students' health rests with parents; however, health services are available to all students at Delano Intermediate School to assist with the administering of medication, or if the student feels ill or is injured during the school day. Students are required to use the services of the nurse's office for the care of any accident, for illness, or for questionable health concerns that occur during the school day. Each student must remember to report any type of accident to the school nurse.

Once a student arrives for the school day, he/she will not be allowed to leave the building due to illness without first having the nurse evaluate his/her health condition. Any parent who receives a call from a ill child should direct them to visit the school nurse.

### Immunizations

Minnesota state law mandates that all immunizations be complete prior to your child's first day of attendance. Please provide documentation no later than the first day of school. For more information see "Health Services" on the district website.

### Medication

All medications, including over the counter non-prescription drugs taken by students during the school day, must be dispensed under the direction of the school health office, and in accordance with Minnesota State Law and [School Board Policy](#). All prescription drugs must come in current pharmacy labeled medication bottles. Over the counter medications must come in their original, sealed containers. Under no circumstances are students to be carrying prescription or OTC drugs of any kind, including inhalers and EpiPens, unless approved by the health office and the administration. For more information, contact the school nurse and/or refer to the [district policy on the website](#).

### Individual Healthcare Plans

Each year, parents/guardians are required to update each student's Health and Emergency Form in Skyward Family Access. As part of this submission, it is the parent's responsibility to notify the office of any health condition that may require special care and provide contact information for healthcare providers. Once received by the school nurse, it will be reviewed to determine if an Individual Healthcare Plan or [Section 504 Plan](#) is required.

## MENTAL HEALTH SERVICES

Delano Public Schools works closely with Central Minnesota Mental Health Clinic (CMMHC) in a contract relationship made possible through a Minnesota Department of Health and Human Services grant. Working with CMMHC allows a therapist to be onsite for providing services covering a wide variety of mental health needs. This relationship allows students convenient access. The CMMHC therapist will work with families to coordinate insurance billing. Families interested in pursuing mental health services should consult the school social worker.

## SECTION 504 PLAN

Section 504 of the Americans with Disabilities Act provides protection from discrimination in the public education setting for students with disabilities. Students on a 504 plan will receive specialized accommodations determined by their individual educational needs. In order to qualify for a 504 plan, parents must consent to an evaluation. A 504 evaluation may include classroom observations, parent/student interviews, review of educational records, consultation of medical reports, etc...Following the evaluation, parents and school staff will meet to determine qualification status and the potential accommodations offered in a 504 plan. In order to qualify, students must meet three criteria: 1. The student must have (or be perceived to have) a disability; 2. The disability must cause a limitation on a major life function; 3. The disability must be SUBSTANTIALLY limiting for the student. To summarize, a student qualifies for a 504 plan only if programmatic changes are required in order to prevent discrimination. More specific information regarding Section 504 plans is outlined in the Delano Schools [Section 504 Implementation Manual](#). Any questions regarding a 504 Plan should be directed to the principal. For a copy of the Procedural Safeguards for Students and Parents, [click here](#).

## SOCIAL WORKER

DIS is proud to offer a full time school social worker. The social worker works closely with administration and teachers to support student attendance, the development of problem solving skills, peer interactions, coordination of services, community services liaison, and more. The social worker is an integral member of the Student Success Team and SPED team. The social worker provides small group and individual sessions for students on a scheduled or as-needed basis. All students and families utilizing social work services must understand that the social worker will share information with other school staff on an educational need to know basis.

## SPECIAL EDUCATION

Delano Public Schools participates in a special education cooperative with neighboring districts to provide comprehensive services to students with special needs. The Meeker and Wright Special Education Cooperative ([MAWSECO](#)) operates under a board of directors comprised of representatives from each member district. Under the direction of the special education director, coordinators, consultants, DPS administration, SPED teachers/case managers, and paraprofessionals work collaboratively with parents to ensure educational services are provided to students with disabilities in response to their individual educational needs. It is essential that parents are available and respond promptly to staff communications as due process guidelines regarding special education are extremely strict.

## STUDENT SUCCESS TEAM (SST)

[The Student Success Team](#) is DIS's application of Response to Intervention (RTI) or multi-tiered system of supports (MTSS). SST is designed to identify students who are struggling in the core curriculum, intervene as appropriate, and continuously monitor the progress of these interventions. The SST meets regularly so that teachers can discuss concerns with students and collaborate for possible support strategies. These grade level meetings are referred to as Tier 1. Tier 1 interventions occur within the core curriculum. Students who are unsuccessful at Tier 1 are referred to the monthly Tier 2 SST meeting for the purpose of developing Tier 2 interventions. The SST consists of special education teachers, grade level teachers, the social worker, principal, and math and reading specialists. Tier 2 interventions are more individualized and will occur in a small group

setting. Should a student receive two scientifically research based interventions at the Tier 2 level without success, they may be referred for a SPED assessment or a Tier 3 intervention. Tier 3 interventions are individualized, 1:1 interventions that are highly specific to a student's needs.

## **TARGETED SERVICES**

~~Targeted Services are programs offered by DIS staff, in coordination with Wright Technical Center, to support the academic and social/emotional development of our students. Programs may be made available at any time throughout the year. All targeted services occur outside the normal school day. Summer school is the most recognizable targeted service. Parents must consent to placement in a targeted service. Students may be referred for any one of the following reasons:~~

- ~~performs substantially below the level for pupils of the same age in a locally determined achievement test~~
- ~~is behind in satisfactorily completing coursework~~
- ~~has withdrawn from school or has been chronically truant~~
- ~~speaks English as a second language or is an English learner~~
- ~~has experienced mental health problems~~
- ~~is a victim of abuse~~
- ~~has been assessed as chemically dependent~~
- ~~has experienced homelessness sometime within the past six months.~~
- ~~has been recommended by a teacher to receive additional support.~~

~~Every student, prior to enrollment, is given a Continual Learning Plan (CLP) identifying the specific goals to be addressed through his/her participation in the given program. Participation in targeted services programs are voluntary.~~

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## Parent/Family Expectations

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### ASBESTOS MANAGEMENT

The school district has developed an asbestos management plan. A copy of this plan can be found in the district office.

### ATTENDANCE

The primary responsibility for students attending Delano Intermediate School is to attend school on a daily basis. Students are required to attend school according to the Compulsory Attendance Statute of Minnesota (Minn. Stat. § 120.101). It is the parent's responsibility to plan appointments, vacations, and other absences according to the district calendar.

#### Procedures

Parents must notify the school by 9:00 a.m. if their child will be absent that day. The attendance line is 763-972-3365; Listen – Option 3; then Option 2. Parents should state the child's name, grade and reason for the absence. When a parent does not call in by 9:00 a.m., the school will contact a parent to verify the absence. The student's absence will be marked unexcused if the school does not receive parent notification within two days. Make-up work is required for all work missed due to absences. The make-up work is the responsibility of the student, not the teacher. Assignments missed can be found on the [grade level homework page](#). It is the student's responsibility to contact teachers to clarify any questions regarding the work to be made up. ***Parent/student requests for make up work as a result of an absence will only be granted for students who have missed at least two consecutive school days.***

#### Excused Absences

According to district policy, illness, funeral, medical or dental treatment, court appearance and religious instruction are excused absences. All other reasons are unexcused, including oversleeping and missing the bus. All students will be marked unexcused until we receive parent notification. **Any absence for longer than three consecutive days due to illness will require a note from a medical provider.** Parent notification does not automatically mean the absence is excused. **DIS administration reserves the right to determine the validity of absences and make a determination of excused versus unexcused.** Any instance in which a student misses at least three class periods is considered a full day absence.

For all absence types, once a student has reached 7 full day absences of any reason for the year, an Attendance Warning Letter will be posted to Family Access and sent home. This letter indicates that future absences should be avoided and that DIS administration will be monitoring attendance more closely. Once a student reaches 10 absences, a second letter will be posted to Family Access and sent home. Further, an administrator will call home to warn the family about future absences and potential next steps. After 15 absences, any absence that is not pre approved by an administrator or accompanied by a doctor's note following examination and stating a reason for the absence will be deemed an unexcused absence. As an alternative to a doctor's visit, students may be brought to the school nurse to verify illnesses that require an absence. **All steps outlined above, with regard to attendance letters, will generate a discipline referral/email as a means for efficient tracking.**

#### Unexcused Absences

Minnesota law requires students to attend school until they are 17 years old. The parents of a continuing truant will be notified and asked to meet with the principal, assistant principal or school social worker to develop a plan to help the student maintain regular attendance. In the eyes of MN law, a child is a "habitual truant" when s/he is absent without a valid excuse for one or more class periods on seven school days. In Wright County, once a child receives 3 unexcused absences the truancy diversion process will be started, and

step 1 paperwork will be filed with the county. Families will be invited to a meeting at the Wright County courthouse. At 5 unexcused absences, step 2 paperwork will be filed with Wright County and a SARB meeting will be held with a county social worker, assistant principal or principal, parents, and the student, and an attendance contract with the school and county will be put into place. Once 7 unexcused days are recorded the county is notified through step 3 paperwork and the student is considered a “habitual truant”. At this time, referral for “educational neglect” will be filed with the county against the parents. The school reserves the right to require medical verification in cases where student absences are excessive. [More information regarding the Wright County Truancy services can be found on their website.](#)

### **Family Vacation Policy**

While Delano Intermediate School recognizes the value of family time and trips we strongly encourage families to schedule vacations at times school is not in session as designated on our school calendar. The official school calendar can be accessed each year on the [school district website](#). While it’s possible for students to do makeup work, the quality of their learning experience is not the same as if they were in class. Make-up work cannot duplicate the learning that takes place via lectures, discussions, demonstrations, group work, labs and student/teacher presentations.

Should parents decide to remove their child from school for vacation purposes, a written notification or e-mail stating the dates that their child will be absent should be submitted to the school office and *each* of the student’s teachers **FIVE school days in advance of the date of departure**. (One note can be sent, as long as your child presents it to the office and to each teacher.) Please refer to our [Homework Procedures](#) regarding work missed due to vacations.

### **Tardies**

**Late to School** – When a student is late to school, he/she must present a written note to the office. A pass is required to enter his/her first class of the day. **Students who arrive tardy to school on five occasions in a semester will be assigned a detention during Zero Hour or lunch/recess. Each subsequent tardy will earn another detention.**

**Late to Class** – Regular classroom attendance assists students in developing successful life skills including self-discipline, responsibility, and punctuality. An unexcused tardy is failing to be in the designated area at the designated time. An unexcused tardy will be issued to students who fail to comply. Students who are more than 10 minutes late to a class will be considered absent for the entire class period unless they have obtained a pass from a teacher. When a teacher has detained a student, a pass should be obtained from that teacher for admittance to the next class.

### **Leaving School During the Day**

Students are required to remain in school the entire day unless excused by the intermediate school office. Students who need to leave during the school day must present a note to the intermediate school office before school. The administrative assistant will issue a pass to be presented to the student’s teacher at the time of departure. All efforts should be made to arrange for notification of students leaving early before school on the day of the expected absence.

For more information regarding the district’s attendance policy, [please refer to the website.](#)

### **BICYCLES**

All bicycles must be parked in the racks on the north side of the school. Students should securely lock their bike to the rack. The school is not responsible for damage that is incurred to bicycles on school property.

## BIRTHDAY PARTIES

When sending treats for birthdays, please consider sending a healthy snack option (i.e. gogurts, cheese sticks, craisins, raisins, yogurt covered raisins, pretzels, popped popcorn, crackers, etc.). The State Health Department requires that only commercially packaged foods be used in schools. Please see [“Wellness Policy #533”](#) for clarification on preferred snacks/treats.

## BUILDING HOURS

The intermediate school office will be open at 7:15 A.M. and will be closed at 3:45 P.M. ~~During winter sport season the office will close at 3:30pm.~~ Students shall clear the building by 3:15 P.M. Students remaining at Delano Intermediate School after 3:15 pm must be in areas under the direct supervision of a staff member. DIS students are prohibited from traveling to other campus locations unless it is for a specific, supervised purpose. 4th through 6th grade students are not permitted to use any equipment in the TAC facility without membership AND parent/guardian supervision. [After school child care is available through TKC.](#) Students should not be left at school to wait for parent pick up after 3:15 pm.

## CHILD CARE, BEFORE AND AFTER SCHOOL

Before and/or after school care is available for students from 6:30 a.m. to 6:00 p.m. through Tiger Kids Club. Tiger Kids Club is located in the Community Ed. Center. Children will be bussed to and/or from Tiger Kids Club to the Intermediate School. Call Tiger Kids Club at 763-972-6210, ext. \*212, for specific information.

## DROPPING OFF ITEMS IN THE OFFICE FOR YOUR CHILD

Any parent visiting the school office will register as a visitor as explained in the [Visitor procedures](#). We encourage parents to promote self-responsibility by helping their student with organizational skills at home and to ensure he/she has all necessary items for the day prior to leaving home. Leaving equipment, lunches, instruments and backpacks in the office can interfere with staff and visitors having access to needed areas. **DIS encourages parents to allow students to manage the natural consequences of forgetting items. Office personnel will not interrupt classes to inform students that there is something in the office that they need to pick up.** If there is an urgent need to drop off items, they should be labeled with the student's name.

## EMERGENCY CONTACT INFORMATION

It is imperative that each parent's current emergency contact information is on file in the intermediate school office. Your emergency contact information may be updated in [Family Access](#). The phone number of someone who can be reached in your absence, in the event of illness or emergency is essential to ensuring the student receives the appropriate and needed attention.

## EMERGENCY DRILLS

Fire, tornado, lockdown and evacuation drills will be held at intervals throughout the year. The State of Minnesota requires five fire drills, five lockdown drills and one severe weather drill. It is important that you regard these drills seriously and know the procedure to follow in case of an actual emergency. You should know the exit route to use from each of your classrooms. Each teacher will review emergency procedures with students at the beginning of each grading period.

## EMPLOYEE BACKGROUND CHECKS

The school district will seek criminal history background checks for all applicants who receive an offer of employment with the school district. The school district also will seek criminal history background checks for all individuals, except enrolled student volunteers, who are offered the opportunity to provide athletic coaching services or other extracurricular academic coaching services to the school district, regardless of whether compensation is paid.

## END OF DAY DISMISSAL PROCEDURES

At the beginning of the school year, parents will inform students' teachers of their normal dismissal procedures. Staff will receive information regarding bus ridership at the beginning of the year. All students

who take the bus will be dismissed to the bus parking lot on the north end of the building. Students who get picked up after school will be dismissed to the main entrance and supervised on the east side of the building adjacent to the drop off/pick up lane. Any deviation from the normal routine must be accompanied by a signed parent note.

## FUNDRAISERS

All fundraisers are facilitated to support the educational experience of students our students. Fundraisers must be approved through building and district administration. Buying/selling items during the school day is prohibited. Most fundraisers are supported by the [DIS PIE](#) group. Fundraisers may also be organized by student groups or teachers within DIS as part of a larger learning project. It is the goal of the administration to limit fundraisers to those purposes that are most valid and to reduce the distraction from our educational purpose.

School wide fundraisers can cause disruptions to the learning environment. As such, DIS will NOT facilitate school wide fundraisers that use our students to sell products or solicit donations for the pursuit of prizes. In lieu of a school wide fundraising campaign and the collection of classroom fees, DIS asks that families contribute a tax deductible donation of \$50 per child to our PIE organization. This practice will continue so long as the collection of donations yields an amount commensurate with other fundraising efforts. This practice does not prohibit individual groups within DIS to facilitate specific fundraising campaigns.

## INSURANCE

The school district does not carry insurance to cover student accidents other than liability insurance. The School Board does, however, make available to parents an accident insurance plan. Information on the insurance plan and enrollment instructions can be found on the district website.

## LOST AND FOUND

All articles found are placed in the “Lost and Found” in the main commons/cafeteria. The bus company also has a lost and found collection. Because of limited storage space, it is not possible to hold articles month to month. Therefore, at the end of each month and at the end of the school year all unclaimed clothing will be given to charity or discarded. Parents, please feel free to call or come into the office if your child has lost something of value. Please help prevent lost items by labeling your child’s belongings. However, it is the responsibility of the child and parents to check for any lost items. Delano Intermediate School is not responsible for any lost or stolen items.

## MESSAGES TO STUDENTS

Please make every effort to communicate needed information to your child prior to the start of each school day. Students will not be pulled from class to take non-emergency phone calls and classes will not be interrupted to deliver messages to students. If you must leave a message for your student, please contact the office ***before 1:30*** and they will be notified. **The Intermediate school cannot guarantee that messages will get to students on time.** Please clearly communicate any changes in after school routines/pickup plans with your student before school. Also, please make alternative plans for potential weather-related events or cancellations and communicate these potential changes to your students. During the winter and spring seasons, it is likely for inclement weather to cause changes to school activities schedules. It is important to anticipate likely changes and communicate alternative plans to your student proactively. The intermediate school office becomes inundated with calls on these occasions and can’t reach all students individually.

## MONEY

When sending money to school with your child, it is recommended that the cash or check be sealed in an envelope with the child’s name, teacher’s name, and what the money is for printed on the outside of the envelope (i.e., “Lunch Program,” “Activity Fee,” “Book Order,” etc.).

## NON-CUSTODIAL PARENT POLICY / ACCESS RIGHTS

By statute, a non-custodial parent, just as a custodial parent, has the right to access and receive copies of school records and information, to attend parent-teacher conferences and to be informed about their child's welfare, progress and status. This would include, but not be limited to, access to school records, notification of school events, attendance at parent-teacher conferences, attendance at individual education program meetings, etc. The only exception to this rule is where access by the non-custodial parent is specifically limited or prohibited by a court order. The school district cannot restrict the rights of the non-custodial parent without notice of a court order providing otherwise. The custodial parent is responsible for advising the school building and/or school district when a court has issued an order limiting or restricting access by the non-custodial parent and provide a copy of the order to the school building and/or school district. The parent is also responsible for providing a copy of any revised orders that affect custody or visitation. If presented with such an order, the building principal and all other administrators, teachers or other persons who have supervision of the child or the child's records will be made aware of the order. Unless we have a copy of a court order that specifies restraints against the parental rights of the non-custodial parent, the school will assume that both parents may continue to exercise parental rights.

## NOTICE OF VIOLENT BEHAVIOR BY STUDENTS

The school district will give notice to teachers and other appropriate school district staff before students with a history of violent behavior are placed in their classrooms. Prior to giving this notice, district officials will inform the student's parent or guardian that the notice will be given. The student's parents/guardians have the right to review and challenge their child's records, including the data documenting the history of violent behavior.

## PARENT PRESENCE AT SCHOOL

While DIS staff encourages a healthy and supportive partnership with parents, parents do not have the right to attend school and/or visit their child throughout the day without permission from DIS administration. Specific procedures are established to ensure that minimal disruptions to the normal learning environment occur.

[More information regarding specific procedures related to volunteering and/or visitors can be found here.](#)

## PARENT RIGHT TO KNOW

If a parent requests it, the school district will provide information regarding the professional qualifications of his/her child's classroom teachers, including, at a minimum, the following:

1. Whether the teacher has met state qualifications and licensing criteria for the grade levels and subject areas in which the teacher provides instruction;
2. Whether the teachers is teaching under emergency or other provisional licensing status through which state qualifications or licensing criteria have been waived;
3. The baccalaureate degree major of the teacher and any other graduate certification or degree held by the teacher, and the field of discipline of the certification or degree;
4. Whether the students is provided services by paraprofessionals and, if so, their qualifications.

In addition, the school district will provide parents with information as to the level of achievement of their child in each of the state academic assessments. The school district also will provide notice to parents if, for four or more consecutive weeks, their child has been assigned to or taught by a teacher who is not highly qualified.

## PARKING FOR PARENTS AND VISITORS

Private vehicles are not allowed in the north parking lot until 4 pm as this is the school bus loading and unloading zone. Parents bringing or picking up children should park their vehicle in the visitor parking area. If parking in the main lot, please use the crosswalk when entering or leaving the building. Do not leave your vehicle parked in the "loop" immediately in front of the building.



### PARTNERS IN EDUCATION (PIE)

PIE is a committed group of parents, community members, and DIS staff who support the educational experience of students and the development of strong partnerships between school and home. Meetings are held throughout the school year. [More information on DIS PIE can be found on the school's website.](#)

### PESTICIDE APPLICATION

The school district may plan to apply pesticide(s) on school property. To the extent the school district applies certain pesticides, the school district will provide a notice by September 15 as to the school district's plan to use these pesticides. A parent may request to be notified prior to the application of certain pesticides on days different from those specified in the notice. Additional information regarding what pesticides are used, the schedule of pesticide applications, and the long-term health effects of the class of pesticide on children can be requested by contacting Matt LaBeau, Director of Buildings and Grounds.

### RELEASE OF STUDENT DATA

According to the Minnesota Data Practices Act, student directory information is public unless a parent requests that the information not be released. Parents who DO NOT want their child's data released for the school year, must notify the school, in writing, by the first Friday of the school year. Parents can choose to opt-out of ANY or ALL of the categories listed below. This information will need to be updated each school year. This form is available in the school office. If you have any questions, you may contact the school office. School Directory Information Parent/parents' names, address, and primary phone number Student name and year of graduation Photos/Video Transmissions Throughout the year, photographs and videos are taken in classrooms and at school activities. Some of these may be published in district publications or submitted to local newspapers. Photos may also be published on the district website with no or limited student identification. A child's name will be used if necessary or the name of a teacher, grade and school might be used for photo

identification. If you do not want your child's name or photo to be used for these purposes, please complete the "Opt-Out of Release of Student Data" form. This form is available in the school office.

## SCHOOL CLOSING/LATE START/EARLY RELEASE

If severe weather or building conditions require an early dismissal, late start or school closing, changes in the school day will be announced over the following media outlets:

WCCO Television Channel 4

KSTP Television Channel 5

KMSP Television Channel 9

KARE Television Channel 11

You can also find school closing information announcements by calling 763.972.3365 and press "8." Families are encouraged to have a plan in place should a change in the school day occur.

In addition parents will be contacted by the Skylert system. Contact information that has been found on Family Access is used to route the messages, therefore, keeping contact information current is crucial for this communication to be possible. We suggest that parents discuss with their children what to do or where to go if they come home and the door is locked and no one is at home. Each year, the approved school calendar indicates dates for make up days in the event that school is cancelled.

## SCHOOL / HOME COMMUNICATION

Open and immediate communication is essential for student success. Several means of communication are available.

### Letters and Notices to Parents

From time to time during the school year, letters or notices will be sent home with students. These contain very important information pertaining to school. Please be sure to read them carefully. It is a good idea to check students' school bags and weekly planner page on a daily basis. Some notices and letters are sent home with the "oldest or only" child in the family. The Skylert Notification System will also be used to contact parents via e-mail regarding important school information and announcements. In addition, a monthly newsletter is published and distributed electronically.

### Website

Visit our [Website](#) to access information about our school district and individual buildings or programs. Teachers' web pages are available through the intermediate school link. Parents, families and friends are encouraged to visit the [DIS Facebook page](#), or the [DIS Twitter page](#), for the latest information on what is happening at Delano Intermediate. Daily updates are posted to share information and pictures of the daily events that are occurring in and around our school.

### Conferences

Formal Parent-Teacher Conferences are held throughout the school year; please refer to the district/school calendar for these dates and times. Conferences are an opportunity for parents to share information about their child, as well as learn about his/her progress in school. Parents are encouraged to contact their child's teacher outside of these scheduled times whenever the need arises.

### Skylert

In case of school closings, early dismissal or emergency situations, communication to parents will be made via the Skylert system, therefore, it is imperative that the district have the most current contact information. The Skylert system allows parents to receive immediate and accurate information. Current events and reminders may also be delivered through the Skylert system. The use of this system allows availability of telephone lines so communication between buildings and between district authorities and outside agencies can be open and immediate to insure the safety and security of all students and staff. Parents have the option to change communication settings within Skyward Family Access. A "Skylert" tab appears on the left of the screen which will allow you to modify your communication options.

## **Family Access (Skyward)**

Our district recognizes that many parents would like to play a greater role in their child's education. To make it easier for you to become involved, we will provide you with the ability to view student information via the internet, anytime, day or night. Its purpose is to increase communication between home and school and between parent and student. If you have more than one student in our district, you may access information for each student from the same login screen. Please contact the intermediate school office for your username and password. If computer access is not available to the parent, the office will mail paper copies, when requested.

Upon accessing [Family Access](#) and reviewing academic progress with your student and finding a need for further information, parents are encouraged to contact the teacher.

For emergency contact, it is imperative that parents update changes in contact information and address through their use of Family Access or by informing the intermediate school office if computer access is not available.

## **Report Cards**

Report cards will be loaded into [Family Access](#) two weeks following the end of the trimester. Parents may request a written copy of report cards by contacting the school office. Grades/comments recorded by teachers become a part of the permanent records of the school and represent the student's level of achievement. These grades are earned from the pupil's performance on course content according to the [DIS Grading Practices](#). Parents are welcome to come in and discuss their student's progress with the teacher and principal at any time. Please schedule an appointment in advance. All school materials must be returned prior to the release of report cards.

## **Messages to Teachers**

Teachers are not available to take phone calls during the instructional day. Voice mail boxes may be used to leave messages for teachers; however, voicemail messages may not be accessed until the end of the school day. Parents leaving an email or voicemail for a teacher can expect to receive a return message within 1 business day. Some tips for communicating effectively with staff include:

- Speak first with your child.
- Recognize that we strive to build and promote self-responsibility, motivation and independence at the intermediate school level. Please keep this in mind, as we will come from that perspective in our communications with you.
- Open communication is a two way process that is reasonable and respectful.
- Telephone the teacher in advance to schedule a meeting if you would like to discuss something directly with the teacher/staff member. Parents can not expect to show up unannounced to school and expect to meet with a teacher or administrator. Please make an appointment.
- Any classroom concerns should be first addressed to the teacher. Strive to resolve a conflict with a teacher by communicating directly, in person, with him/her. You are welcome to contact the building administration following a conversation with the classroom teacher.

## **Student Telephone**

A telephone is located on the wall immediately outside the intermediate school office for student use. In addition, each classroom has a telephone which may be used with teacher permission. Students are encouraged to make their calls before and after school and during their lunch break.

## **STUDENT DROP-OFF AND PICK-UP PROCEDURES**

We encourage our students to ride the bus to reduce traffic congestion. However, we understand that riding the bus is not always possible.

**DROP OFF PROCEDURES** If you need to drop off your child, we ask for your cooperation with these procedures. Students should be dropped off at the main entrance only and should arrive by 7:55 am on Mondays, Tuesdays, Thursdays, and Fridays. On Wednesdays, students should arrive by 8:55 am. In order to provide a safe and efficient drop off, please pull up along the school sidewalk on the east side of the building. Do not drop off students in the parking lot. Have your child ready to safely exit on the sidewalk side when you stop. Do not leave your vehicle along the sidewalk to walk your child into the school building. After your child has exited the car, please leave immediately using the drive lane so other parents can drop off their children. If you need to come into the building with your child, please park in the main parking lot. Students may not be dropped off prior to 7:30 a.m. which is when the front door will be unlocked. Refer to the diagram above for detailed information on parking lot procedures. Any student arriving to school before 7:45 am must remain in the commons area.

**STUDENT PICK UP PROCEDURES** If you need to pick up your child, we ask for your cooperation with these procedures.

During the School Day If picking up your child during the school day, please send a note to the teacher stating the time of pick up. Use the main entrance and come to the office to pick up and sign out your child. We will call your child to the office.

End of Day Pick Up Procedures If a child is to be picked up from school, they must have a note for the teacher stating that the child will not be taking the bus home. The note should include the name of the person who will be picking up the student and should be dated and signed by the parent. Students not having notes will be placed on the bus. Parents will not be able to remove a student from the bus. Parents or caregivers are asked to use the drop off/pick up lane adjacent to the building. **Students will not be allowed to enter the parking lot before traffic has dispersed at 3 pm. The pick up lane flows very efficiently; parents are expected to use it.** The interior lane is for stopping and waiting while the outer lane is a one way drive lane. Parents or visitors are prohibited from parking in the drive lane. Parents and visitors must always pull forward as space becomes available to allow for the free flow of traffic throughout the parking lot. Thank you for working with us to keep your children safe!

## STUDENT RECORDS

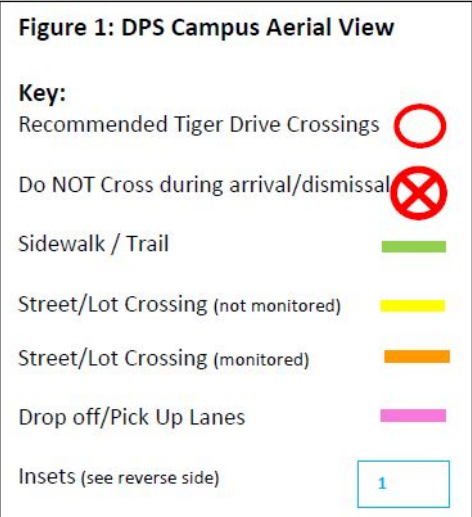
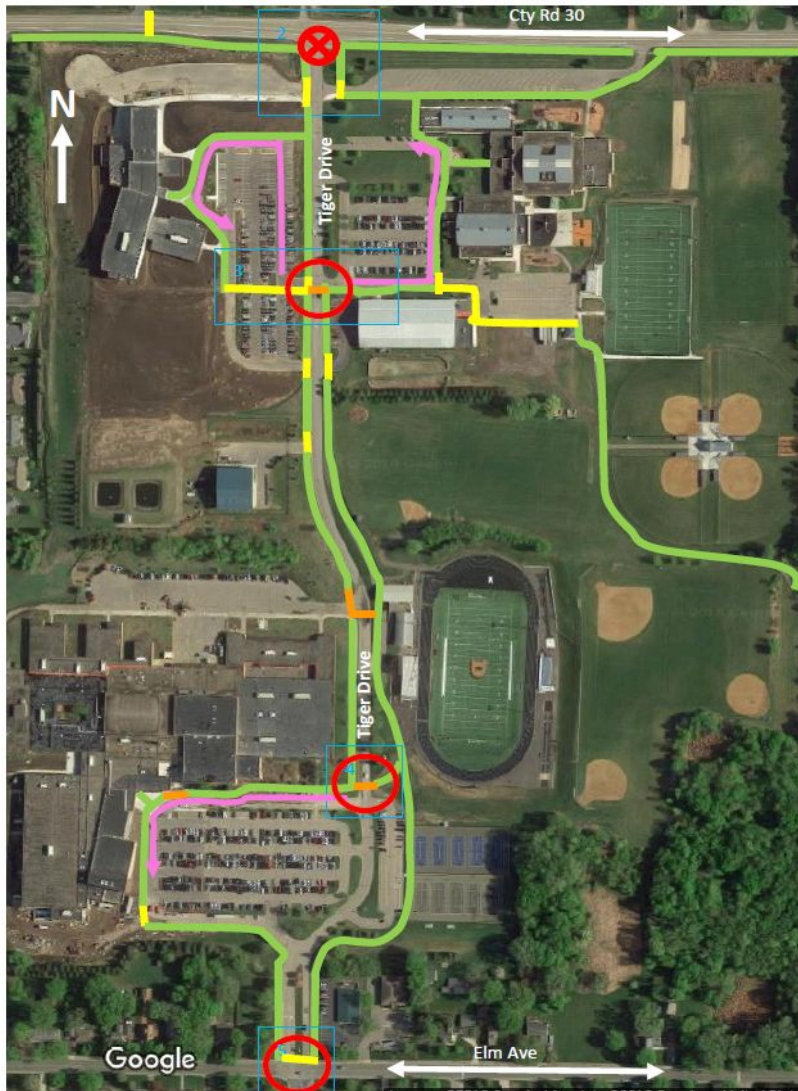
Student records are classified as public, private, or confidential. State and federal laws protect student records from unauthorized inspection or use and provide parents/guardians and eligible students with certain rights. For the purposes of students records, an “eligible” student is one who is 18 or older or who is enrolled in an institution of post-secondary education. For more complete information on the rights of parents/guardians and eligible students regarding student records, please see [Policy 515 - Protection and Privacy of Pupil Records](#).

## STUDENT SURVEYS

Occasionally, the school district utilizes surveys to obtain student opinions and information about students. For complete information on the rights of parents/guardians and eligible students about conducting surveys, collection and use of information for marketing purposes, and certain physical examinations, see [Policy 520 - Student Surveys](#).

## STUDENTS WALKING TO SCHOOL/ON CAMPUS

**Student Safety is Delano Public Schools’ greatest priority. In addition to emergency preparedness and response, providing safe routes to schools for students via the bus, parent drop off/pickup, walking and biking is critical to ensuring the safety of our students. Complete information regarding student/pedestrian traffic on school campus can be found on the [Safe Routes to School Flyer](#).** A snapshot of the plan can be found below:



**Drop Off/Pick Up Zone Procedures:**  
 For ALL buildings, the lane closest to the building-side curb is for stopped traffic to drop off or pick up students. Please pull forward as far as possible to alleviate congestion further back in the line. The left lane is a drive only lane.

## VISITORS / VOLUNTEERS

### VISITORS

A visitor is defined as any person who attends the school for any amount of time during school hours and will remain under the supervision of staff at all times. All visitors to DIS must register in the main office and state the purpose of their visit. Any visitor wishing to enter the school building must wear a visitor's badge that is readily displayed at all times. First time visitors must present a government issued ID to the office staff. Any person who does not follow these sign in procedures is considered to be in violation of the criminal trespass statute Minn Statute 609.605 subd 4. Students will NOT be pulled from classes to meet or speak with a parent or visitor. Visitors will not be allowed to accompany students to recess. **Only parents/guardians are welcome to have lunch with their child. We ask that these visits are reserved for special occasions only. Any other visitor to a student's lunch must be preapproved by the DIS office along with written permission from the parent/guardian.**

It is the practice of DIS to not allow students to shadow peers during the school day as space is limited and it is a distraction to the learning process. Any student/family who is interested in learning more about DIS should contact the office and request a guided tour of the facility and programs.

Parents are encouraged to limit their presence at school for those times when a specific volunteer opportunity is presented and/or on special occasions. **DIS administration reserves the right to limit visitors for the protection of students.**

### **VOLUNTEERS**

A volunteer is any person who may be unsupervised with a student during the school day or during a school sponsored activity. Parents and/or community members are welcome to volunteer their time at Delano Intermediate School. Volunteering opportunities must be arranged with a member of the administration or staff prior to the occasion. Any interested persons should contact the school office and [complete the necessary process](#) at least two weeks before volunteering can begin. All volunteers are required to register annually. DIS staff will solicit volunteers for assistance in organizing special events, supervising students on field trips, and more. Volunteers are prohibited from taking pictures during their service to the school. Further, volunteers are expected to follow all sign in procedures for visitors when attending school. Please contact the Volunteer Coordinators with any questions or for more information at 763-972-3365 x1913. Anyone who is looking to explore new areas for volunteering opportunities should contact the DIS principal.

### **WELLNESS POLICY**

The purpose of this policy is to set forth methods that promote student wellness, prevent and reduce childhood obesity, and assure that school meals and other food and beverages sold and otherwise made available on the school campus during the school day are consistent with applicable minimum local, state, and federal standards. DIS staff work toward implementing all aspects of the Wellness Policy with the support and assistance of parents. The full [Wellness Policy](#) can be found on the district website. The District's administrator for Wellness is Steve Schauburger, Assistant Principal at Delano High School.

### **WITHDRAWAL**

Students planning to withdraw from school for any reason must bring a written statement from their parents to the office a minimum of one week prior to their last day in attendance at DIS. Educational records will only be released to the new school when the student has completed the withdrawal process. This means all teachers must report that all school materials have been returned, the locker cleaned, and a final grade can be issued. Student records will be mailed upon request to the school to which the student is transferring.

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## Student Conduct

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The following expectations are implemented to ensure that a purposeful and productive environment is present for all students to access the services offered at Delano Intermediate School. It is important to note that violations of our code of conduct are subject to the disciplinary processes imposed by the DIS administrative team. It is the goal of DIS staff that students learn from their choices. As such, the disciplinary processes do not represent concrete protocols. Each incident presents itself with a unique set of variables. The discipline policy/practices provide administration and staff the parameters when considering appropriate consequences for the offense. DIS administrators will work with staff, students, and families to provide consequences that are equitable and just.

**All violations of Minnesota state law and/or District 879 Board Policy are considered violations of the code of conduct as described in this Delano Intermediate School handbook.**

Delano Public School District 879 Board Policies can be accessed on the [school district's website](#).

Delano Intermediate School adheres to characteristics of Tiger PRIDE. [More specific information on Tiger PRIDE can be found here](#). Tiger PRIDE outlines the expectations in grades 4-6. They are as follows:

- Be Positive
- Be Respectful
- Be Independent
- Be Dependable
- Be Empathetic

### DISCIPLINE POLICY

***Students are responsible for their behavior and actions.*** Anyone who distracts or prevents others from receiving educational services will be disciplined. Appropriate steps necessary to correct the problem will be taken following the procedures outlined below. It is the intention of DIS staff to promote management practices that support student learning.

#### **Tier One: Teacher Managed Classroom Management Practices**

Teachers are empowered to manage student behaviors in their classrooms. For those instances in which concerns are consistently present, teachers will use the following steps.

Step 1 - Verbal/nonverbal correction in class

Step 2 - Second correction and temporary removal from class to complete a [REFLECTIVE IMPROVEMENT PLAN](#)

Step 3 - Teacher assigned consequence

Step 4 - Referral to Principal

Teachers have the right to skip steps, in consultation with the building principal(s), in response to the severity of the incident.

#### **Tier Two: Office Discipline**

Office discipline is required following a student's progress through the steps of Tier 1 OR an incident in which a student has violated Board policy (i.e. harassment, bullying, fighting, etc...). The discipline officer will review the incident, conduct an investigation if necessary, and assign consequences in consideration of the severity of the incident, age of the student, and student history.

## Consequences:

Detention, In School Suspension (ISS), and Out of School Suspension (OSS), may all be used to promote acceptable student behavior and protect the health, safety, and general welfare of our staff and students. In all three of these cases, parents will be communicated and appropriate learning opportunities will be provided to the student through additional services (mediation, restorative justice practices, etc...). Any school assigned consequence takes precedence over ALL after-school activities. Rehearsal, practice, game and appointments are not acceptable excuses for missing detention.

## ACADEMIC DISHONESTY

Academic dishonesty includes, but is not limited to cheating on assignments or tests, plagiarizing, submitting the same or substantially the same work as another, completing work for a student, depriving another student of course materials, and interfering with or sabotaging another's work. Students who are in violation of this policy may be subject to additional consequences and be required to redo the assigned task on their own time. The consequence will depend on the severity of the incident.

## BUILDING SECURITY

- All doors are to remain locked during the school day, with the exception of the main entrance door into the intermediate school. Students, staff and visitors are asked to help us by not opening or propping open any doors during the school day. Some entrances will be open periodically during the day for morning arrival and recess.
- All district employees wear identification badge and visitors/volunteers will receive a badge to wear when the sign in at the office.
- Security cameras are used throughout the building to ensure students safety.
- Fire, lockdown and severe weather drills are held throughout the year.
- *If you hear any information that could result in harm to any person or property, report that information to an adult immediately.*

## BULLYING

"Bullying" means intimidating, threatening, abusive, or harming conduct that is objectively offensive and:

1. an actual or perceived imbalance of power exists between the student engaging in the prohibited conduct and the target of the prohibited conduct, and the conduct is repeated or forms a pattern; or
  2. materially and substantially interferes with a student's educational opportunities or performance or ability to participate in school functions or activities or receive school benefits, services, or privileges.
- The term "bullying," specifically includes cyberbullying as defined in Board policy.

An act of bullying, by either an individual or a group of students, is expressly prohibited on school district property or at school-related functions. This policy applies to students who directly or indirectly engage in an act of bullying. This policy also applies to any student whose conduct at any time or in any place constitutes bullying that interferes with or obstructs the mission or operations of the school district or the safety or welfare of the student, other students, or employees. **The District's complete Bullying policy (#514) can be found [on the website](#).**

Any act of bullying that has been witnessed or experienced should be reported immediately via talking with an administrator or using the [reporting form link found on the school website](#).

## BUS PROCEDURES

Riding the school bus is a privilege, **NOT** a right. Students are expected to adhere to the same behavioral standards while riding school buses as are expected on school property or at school activities, functions or events. All school rules are in effect while a student is riding the bus or at the bus stop. School bus safety rules are posted in every bus. Stahlke Bus Company furnishes the transportation to and from Delano Schools as well as special events. If you have any questions pertaining to busing, please contact the Bus Company at

763-972-3991. If your child is extremely late in getting home or if the bus seems late in the morning, call the Bus Company, not the school. If your child has a disability or a health concern that may require emergency intervention, it is the parent's' responsibility to notify the bus company. The safe operation of the school bus is the responsibility of all student passengers. In the State of Minnesota, school bus transportation is a privilege that may be withdrawn for inappropriate behavior. The bus driver is in complete charge of the bus and its occupants at all times. Students riding the bus must comply with the safety rules to keep their bus riding privileges. Students must ride the bus to which they are assigned. The official transportation policy is given to all student passengers and their parents at the beginning of the year. It is the responsibility of all students and parents to know the policy and follow the rules. A complete copy of the transportation policy is available in the office. If the driver of a Stahlke vehicle determines that a young student is left in an obviously dangerous situation when the student is being dropped off at their bus stop, the driver may bring an elementary student to Tiger Kids Club. Tiger Kids Club will bill the parent for care services.

### **BUYING/SELLING ITEMS ON SCHOOL PROPERTY**

The buying/selling/trading of items on school property creates disturbances to the educational environment. As such, students are prohibited from buying or selling items that are not pre-approved by the office. School sanctioned fundraisers, vending machines, and food service items are all sanctioned for student purchase at school. Any student found to be selling, trading and/or buying any other items is subject to school discipline procedures.

### **CHEMICALS, ILLEGAL DRUGS, TOBACCO AND ALCOHOL**

A student shall not use, possess, distribute or show evidence of having consumed alcoholic beverages, illegal drugs or chemicals in the school buildings, on school grounds, on school property, or at any school sponsored activity. Any use of look alike products, including e-cigs, shall constitute a violation of this policy. Violation of this policy will result in the following:

1. The student may receive a suspension and will be removed immediately from school by:
  - A. A parent or guardian
  - B. The Wright County Sheriff's Office, depending upon the offense.
2. The student will be suspended from all extracurricular activities on the day of the incident. Further participation in all extracurricular activities will be governed by the Minnesota State High School League regulations.
3. The student will be referred to the contracted chemical health counselor for evaluation. The Resource Team will recommend action, if any, is to be taken.
4. The student must meet with the principal before the student is readmitted to class. A second violation will result in a 5-day out of school suspension

In compliance with District Policy 419, all Delano Public School facilities and properties are a tobacco free zones. No one, including staff, visitors, or you have the right to pollute the air or endanger the health of others. Smoking, chewing, possession of, or distribution of tobacco products in school, on school grounds, on school property, at any school sponsored activity, or on school sponsored transportation is prohibited.

### **DISTRIBUTION OF MATERIALS / BULLETIN BOARDS / POSTINGS**

All informational posters/flyers must have prior approval from office personnel before being posted on the bulletin boards/wall strips throughout the building. (Community Education information and classroom generated work are exempt.) Any information from an outside organization to be distributed to students must have the approval of the [community education director](#). A community information bulletin board is available near the front entry to provide hosting space for non-school related events and information. The community information board is the ONLY location at DIS for this purpose. Postings on the community board must be no larger than 24" by 24". Posters must be intended for an intermediate school student audience and their families. All posted materials must abide by all conduct and policy expectations of Delano Public Schools and Delano Intermediate School. Information that is deemed obscene, lewd, or vulgar, either through words,

pictures, or innuendo is prohibited. Furthermore, materials promoting activities illegal for minors are prohibited.

## DRESS/PHYSICAL APPEARANCE OF STUDENTS

Students are expected to dress appropriately. Clothes, makeup or hairstyles that are a disruption to the learning process or a hazard to health and safety will not be permitted. According to District policy #504, the district reserves the right to take appropriate action when student attire and/or grooming endangers the health and safety of others OR negatively influences the educational opportunity of students.

- Caps, hoods, bandannas, and/or headgear of any kind are not permitted to be worn during the school day.
- Shoes must be worn at all times
- Clothing should be appropriate for the weather and activities.
- Clothing should be worn according to these guidelines:
  - A student's top must meet the top of their pants.
  - Backless tops, strapless tops and tops revealing undergarments are not allowed.
  - When standing with arms resting at their side, the hemline should not be shorter than where the fingertips rest.
  - Clothing should not bear a message that is lewd, vulgar or obscene.
  - Apparel explicitly or implicitly promoting products or activities that are inappropriate and/or illegal for use by minors (promotion of alcohol, tobacco, sex, or drugs) is not allowed.
  - Emblems, symbols, badges, signs, words, objects or pictures on clothing that are objectionable and or communicate a message that is racist, sexist or otherwise derogatory to a minority group or which communicates gang membership is not allowed.

Students will be asked to change into different clothes if their apparel is found to be too revealing. If the student has no other clothing, something may be acquired from the nurse or the student will need to call home and ask that a change of clothes is brought to the school. Face Paintings or masks that obscures the identification of a student are not allowed.

## HARASSMENT AND VIOLENCE

This is a summary of the Delano School District policy regarding harassment. *District Policies #413 : [Harassment and Violence](#) and #525 [Violence Prevention](#)* can be found on the website.

Everyone in District 879 has a right to feel respected and safe. Therefore, it is essential that DIS staff, students and families work together to prevent harassment and violence of any kind based upon race, religion, or gender.

A harasser may be a student or an adult. Harassment may include but is not limited to the following when related to religion, race, or gender.

- a. name calling, jokes, or rumors;
- b. pulling on clothing
- c. graffiti;
- d. notes or cartoons;
- e. unwelcome touching of a person or clothing;
- f. offensive or graphic posters or book covers;
- g. or any words or actions that make you feel uncomfortable, embarrass you, hurt your feelings or make you feel bad.

If any words or actions make you feel uncomfortable or fearful, you need to tell a teacher, the principal, or the Human Rights Officer, Mr. Joe Vieau, in the district office.

You may also make a written report. It should be given to a teacher, the principal, or the Human Rights Officer. Your right to privacy will be respected as much as possible. We take seriously all reports of harassment or violence based upon religion, race, or gender and will take all appropriate actions based on your report. The Delano School District will also take action if anyone tries to intimidate you or take action to harm you because you have reported the situation.

## HAZING PROHIBITION

The purpose of this policy is to maintain a safe learning environment for students and staff that is free from hazing. Hazing activities of any type are inconsistent with the educational goals of the school district and are prohibited at all times.

“Hazing” means committing an act against a student, or coercing a student into committing an act, that creates a substantial risk of harm to a person, in order for the student to be initiated into or affiliated with a student organization, or for any other purpose.

- No student, teacher, administrator, volunteer, contractor or other employee of the school district shall plan, direct, encourage, aid or engage in hazing.
- No teacher, administrator, volunteer, contractor or other employee of the school district shall permit, condone or tolerate hazing.
- Apparent permission or consent by a person being hazed does not lessen the prohibitions contained in this policy.
- This policy applies to behavior that occurs on or off school property and during and after school hours.
- A person who engages in an act that violates school policy or law in order to be initiated into or affiliated with a student organization shall be subject to discipline for that act.
- The school district will act to investigate all complaints of hazing and will discipline or take appropriate action against any student, teacher, administrator, volunteer, contractor or other employee of the school district who is found to have violated this policy.

This is a summary of the Delano School District policy regarding hazing.

## INTERNET/TECHNOLOGY USAGE

The information below is in compliance with and does not supersede the District Internet Acceptable Use and Safety Policy 524. Refer to [District Policy 524](#) for the complete document. The Internet is available to you at Delano Intermediate School for educational use only. Internet use must be consistent with the educational goals of Delano Public Schools, and may not be used for any illegal purposes. The Internet may not be used to transmit threatening, obscene, or harassing materials. You are not allowed to transmit, originate, or receive any messages that indicate or suggest pornography, unethical or illegal solicitation, racism, sexism, inappropriate language, involvement in any business or commerce activity.

The School District will not be held responsible for your illegal or improper use of the Internet. The Internet may not be used to interfere with or disrupt network user services or equipment. Disruptions include, but are not limited to, unsolicited advertisement, propagation of computer worms or viruses, using printers other than those designated by the school, and using the network to make unauthorized entry into any other machine accessible via the network Delano Public Schools makes no warranties of any kind, whether expressed, or implied, for the services on the Internet, and will not be responsible for any damages a user suffers. This includes loss of data resulting from delays, non-deliveries, missed deliveries, or service interruptions caused by the 2001 Net or the District/School’s negligence or by user error or omissions. Use of any information obtained via the Internet is at the user’s own risk. The 2001 Net and the Delano Public Schools specifically deny any responsibility for accuracy of or quality of information obtained through its services.

In accordance with the Electronic and Communications Privacy Act, you are hereby given notice that there are no facilities provided by 2001 Net or Delano Public Schools for sending or receiving private or confidential electronic communications. All messages shall be determined to be readily accessible. Any violations of the Internet use policy may result in disciplinary action, revocation of the user account, and/or appropriate legal action, including suspension from school. You must also agree to report any misuse of the information system to the school technology representative, teacher, or administrator.

Students utilizing District provided Internet access will be instructed on the proper use and etiquette of the Internet. The Internet will be used via teacher direction for classroom instruction. Every attempt will be made to provide staff supervision when students are accessing the Internet. These procedures are to be implemented each school year and be provided for all new students entering school during the year. Students utilizing Internet access on their personal electronic devices or school provided equipment on school grounds are responsible for good behavior online just as they are in a classroom or other area of the school. The same general rules for behavior and communications apply.

Students are responsible for any information or correspondence they either input or obtain from technology sources. There is no guarantee that information on district equipment will not be retrieved, reviewed and made public. Any and all information, correspondence or requests for information, may be subject to review and retrieval by a second party in either an official or unofficial capacity. To remain eligible as Internet users, students' use must be in support of and consistent with the educational objectives of Delano Public Schools. Access is a privilege, not a right. Inappropriate use of the Internet use policy may result in disciplinary action, revocation of the user account, and/or appropriate legal action, including suspension from school. You must also agree to report any misuse of the information system to the school technology representative, teacher, or administrator. The School District will not be held responsible for students' illegal or improper use of the internet.

## LOCKERS

1. Each student is assigned a locker for his/her own personal use. Students should use only the locker assigned to them as they are responsible for that locker. Sharing lockers is not permitted.
2. Do not give your locker combination out to anyone.
3. Do not leave money or valuables in your lockers. These items may be checked in at the office for safekeeping until needed.
4. As the lockers are school property, school authorities have access to lockers and will periodically open and inspect lockers. Per [District Policy 502](#), personal possessions of a student within a locker may be searched only when school officials have a reasonable suspicion or probable cause that the search will uncover evidence of a violation of law or school rules. As soon as practical after the search of a student's personal possessions in a locker, the school authorities must provide notice of the search to students whose lockers were searched unless disclosure would impede an ongoing investigation by police or school authorities.
5. Any student entering another student's locker may be subject to disciplinary action.
6. You are expected to keep your locker neat and clean! If you want to hang pictures or photographs, you may use magnets, but not tape. Do not put any kind of stickers in your locker. Wet clothing must be taken home to prevent the locker from rusting and the clothing from getting moldy. Personal postings are not to be affixed to the exterior of a locker.
7. Students are expected to keep their school bags/backpacks in the lockers assigned to them.

## NUISANCE ITEMS

Nuisance items are personal items that detract from the education of self and/or others and often lead to arguments between students. Video games, personal electronics, fidgets, toys, and other novelty items designated by the principal are not to be brought to school except as required for class work. Students are reminded that these items are easily stolen and rarely recovered. If it is necessary to bring any of these items to school, they must be kept in the student's backpack until after school hours. If any of these items are used

in class without teacher permission, they will be confiscated and parents notified. The school is not responsible for stolen, lost or damaged items. Buying or selling items between students is prohibited. The school has no responsibility to provide a secure location for these items and/or to provide assistance if these items are lost or stolen.

## PASSES

Passes are provided when it becomes necessary for a student to leave the classroom while classes are in session. Passes can be issued only by teachers or other school officials. Students who abuse this privilege will lose it.

## PERSONAL BELONGINGS

Personal belongings are defined as anything not specifically prescribed by staff as necessary for learning and/or items belonging to an individual student and can often be considered [nuisance items](#). These items may cause distraction, lack of concentration, interfere with the learning process and may be broken, lost or stolen. To prevent the negative effect of these items, students are encouraged to leave items at home or in their locker. Misuse of these items are subject to discipline according to the policies and procedures outlined in this handbook and on the district web page. Delano Intermediate School is not responsible for theft, damage, or loss of personal items.

## PERSONAL ELECTRONICS DEVICES

### **Cellular phones, music players, video game systems, cameras and all other devices:**

The expectations regarding the use of electronics, is in place due to the following:

1. to ensure the ability to communicate between buildings and with outside agencies during emergency situations.
2. to ensure the privacy of all students and staff
3. to prevent the disruption of, and promote the integrity of, the quality educational programming at Delano Public Schools.

Personal cell phones and electronic devices are subject to search during school investigations. Recording Devices: Students, parents, and other non-school personnel are prohibited from taking photos, recording video and/or audio of another person without administrative or teacher approval.

Cell phones and other personal devices are not to be used during the school day unless it is for an educational purpose and the student has received permission from his or her teacher. Should a student be granted permission, the device must only be used for the purposes agreed upon by the teacher. Phones and other devices are strictly prohibited during passing times, recess, lunch, and all other times unless permission has been given. Because of this, cell phones and other devices should be kept in a student's locker until dismissal at the end of the day.

## PETS

Pets will not be allowed in school without an administrator's permission. When permission is granted to bring pets to school, parents must provide transportation to and from school as well and students/parents must abide by any other parameters discussed. Pets or other living animals are not allowed on buses.

## PHYSICAL EDUCATION PARTICIPATION

All students are expected to participate in all classes, including Physical Education, to the best of their ability. All notes and excuses regarding Physical Education must be brought to the Health Office for the nurse to review. Upon review, the nurse will communicate with the PE staff regarding the acceptable/appropriate level of activity for the student. Though the student may not be able to participate, he/she will observe during the PE class period. In most cases, the student may participate with some modifications and will still be expected to attend class. Any illness or injury that requires more than two days out of class will require a note from a

health care provider. It should designate the number of days the child is excused and specific limitations or restrictions. The note may be faxed from the clinic to 763.972.6876.

## **SCHOOL AUTHORITY**

All employees of Delano Public Schools have the responsibility and authority to enforce school expectations. This includes principals, teachers, counselors, administrative assistants, nurses, librarians, cooks, custodians, paraprofessionals, and anyone else employed/contracted by the school.

## **SNACKS / GUM / CANDY / POP / TREATS**

Gum is only allowed at the discretion of the teacher. Pop/Candy/Food should not be open in your locker throughout the school day. Snacks brought from home, to eat before/after school activities, must be sealed in a plastic container so as not to attract insects or rodents. Students bringing a sack lunch or breakfast are strongly encouraged to pack healthy food choices rather than pop, candy, and energy drinks. When sending treats to school, the State Health Department requires that only commercially packaged foods be used in schools. Please see "[Wellness Policy #533](#)" for clarification on preferred snacks/treats.

**DIS administration reserves the right to prohibit specific food items from use in classrooms due to the presence of allergies among students.**

## **TENNESSEN WARNING**

Students may be questioned by administration about incidents that may have significant educational and/or legal consequences. The MN Government Data Practices Act requires school districts and other political subdivisions, when asking a person to supply private or confidential information about the individual, to inform the person of:

1. The purpose and intended use of the requested data within the school district
2. Whether the individual may refuse or is legally required to supply the requested data.
3. Any known consequences arising from supplying or refusing to supply private data.
4. The identity of other persons or entities authorized by a state or federal law to receive the data.

## **TEXTBOOKS/MEDIA CENTER MATERIALS**

Textbooks are furnished free of charge by the school district to each student. Students are expected to take care of the books to prevent soil or excessive damage. It is expected that students will cover their books to insure that they will be kept in good condition. Students are responsible for the care of their assigned books. Textbooks are very expensive, therefore, students will be charged for lost or damaged books to ensure that there are appropriate and necessary materials available for all students the following year.

All media center materials are to be returned at least one week before the last day of school. Parents will be notified of overdue materials by written notice and/or a phone call. Parents will be asked to pay replacement costs of materials that are not returned. Written requests for payment will be issued shortly after the due date of all library materials. Money will be refunded for materials that are later found and returned. Students who do not return borrowed materials or pay for replacement will not receive their report card and will have restricted access to materials in the future.

## **WEAPONS POLICY**

Refer to [School Board Policy 501](#) on the District website. The purpose of this policy is to ensure a safe school environment for students, staff and public. No student or non-student, including adults and visitors, shall possess, use or distribute a weapon when in a school location.

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**Board Policies**     [For a complete list of board policies, please refer to the district website](#)

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[Policy 413 - Harassment and Violence](#)

[Policy 419 - Tobacco-Free Environment](#)

[Policy 503 - Student Attendance](#)

[Policy 505 - Distribution of Nonschool-Sponsored Materials on School Premises by Students and Employees](#)

[Policy 506 - Student Discipline](#)

[Policy 514 - Bullying Prohibition Policy](#)

[Policy 515 - Protection and Privacy of Pupil Records](#)

[Policy 520 - Student Surveys](#)

[Policy 526 - Hazing Prohibition](#)

[Policy 534 - Unpaid Meal Balance](#)

Resolution # 06-24-19-09

Resolution Topic: Updating School District Population for Community Education

Member \_\_\_\_\_ introduced the following resolution and

Member \_\_\_\_\_ moved for its adoption:

WHEREAS, the current district population is recognized as 11,915 people; and

WHEREAS, there has been significant growth within our district; and

WHEREAS, the State Demographer's office provides a method for updating this population; and

WHEREAS, some of the Community Education revenue is tied to this number; and

WHEREAS, the community education and district staff have gone through the procedure to update this number;

THEREFORE, Be It Resolved that the new population figure be recognized as 12,156.

The motion for adoption of the foregoing resolution was duly seconded by Member \_\_\_\_\_ and upon vote being taken thereon, the following voted in favor thereof:

and the following voted against the same: None

The foregoing resolution was approved this 24<sup>th</sup> day of June, 2019.

**DELANO PUBLIC SCHOOLS ISD #879**  
**ORIGINAL BUDGET**  
**2019-2020**

FUND NAME		PROJECTED FUND BALANCE June 2019	INCOME BUDGET FY 19-20	EXPENSE BUDGET FY 19-20	PROJECTED NET CHANGE IN F/B FY 19-20	PROJECTED FUND BALANCE June 2020
<b>GENERAL</b>						
Nonspendable Fund Balance		42,388	-	-	-	42,388
Committed for Severance Obligations		152,680	-	-	-	152,680
Restricted for Staff Dev	316	211,764	350,163	384,018	(33,855)	177,909
Restricted for ALC	303	18,531	63,000	63,336	(336)	18,195
Restricted for MA	372	23,281	25,000	7,630	17,370	40,651
Assigned for PLTW		-	-	-	-	-
Assigned for Donated Funds Carryover		114,705	-	-	-	114,705
Assigned for Student Activities Carryover		28,723	-	-	-	28,723
Assigned for QComp Carryover	335	429,382	648,742	743,208	(94,466)	334,916
Unassigned Fund Balance		6,048,321	25,278,015	26,178,015	(900,000)	5,148,321
<b>TOTAL GENERAL &amp; TRANSPORT.</b>		<b>7,069,775</b>	<b>26,364,920</b>	<b>27,376,207</b>	<b>(1,011,287)</b>	<b>6,058,488</b>
<b>CAPITAL</b>						
Nonspendable Fund Balance		2,630	-	-	-	2,630
Restricted for LTFM	865	968,354	1,050,207	1,467,644	(417,437)	550,917
Restricted for Oper Capital	302	997,952	761,561	986,328	(224,767)	773,185
<b>TOTAL CAPITAL</b>		<b>1,968,936</b>	<b>1,811,768</b>	<b>2,453,972</b>	<b>(642,204)</b>	<b>1,326,732</b>
<b>TOTAL ALL GENERAL</b>		<b>9,038,711</b>	<b>28,176,688</b>	<b>29,830,179</b>	<b>(1,653,491)</b>	<b>7,385,220</b>
<b>FOOD</b>						
Nonspendable Fund Balance		18,445	-	-	-	18,445
Restricted for Food Service		222,665	1,058,678	1,101,401	(42,723)	179,942
<b>TOTAL FOOD</b>		<b>241,110</b>	<b>1,058,678</b>	<b>1,101,401</b>	<b>(42,723)</b>	<b>198,387</b>
<b>COMMUNITY SERVICE</b>						
Nonspendable Fund Balance		9,841	-	-	-	9,841
Restricted for ABE	322	966	9,076	9,076	-	966
Restricted for ECFE	325,328	29,017	126,145	118,948	7,197	36,214
Restricted for Comm Education	321,332,362,798	115,753	2,225,752	2,225,613	139	115,892
Restricted for Schl Readiness	344	2	47,952	47,955	(3)	(1)
Restricted Fund Balance	337,338,350-354	(566)	42,587	42,729	(142)	(708)
<b>TOTAL COMMUNITY SERVICE</b>		<b>155,013</b>	<b>2,451,512</b>	<b>2,444,321</b>	<b>7,191</b>	<b>162,204</b>
<b>CONSTRUCTION</b>		<b>266,200</b>	<b>10,000</b>	<b>276,200</b>	<b>(266,200)</b>	<b>-</b>
<b>DEBT SERVICE</b>		<b>1,457,635</b>	<b>5,358,557</b>	<b>5,358,253</b>	<b>304</b>	<b>1,457,939</b>
<b>TRUST</b>		<b>26,478</b>			<b>-</b>	<b>26,478</b>
<b>TOTAL ALL FUNDS</b>		<b>11,185,147</b>	<b>37,055,435</b>	<b>39,010,354</b>	<b>(1,954,919)</b>	<b>9,230,228</b>



Division of School Finance  
1500 Highway 36 West  
Roseville, MN 55113-4266

Long-Term Facility Maintenance Ten-Year Expenditure Application (LTFM) - Fund 01 and Fund 06 Projects Only

ED - 02478-05

**Instructions:** Enter estimated, allowable LTFM expenditures (Fund 01 and/or Fund 06 only) under Minnesota Statutes, section 123B.595, subdivision 10. Enter by Uniform Financial and Accounting Reporting Standards (UFARS) finance code and by fiscal year in the cells provided.

District Info.	Enter Information	District Info.	Enter Information
District Name:	Delano	Date:	6/24/2019
District Number:	0879	Email:	mary.reeder@delanoschools.org
District Contact Name:	Mary Reeder		
Contact Phone #	763-972-3365 x 1951		

		Fiscal Year (FY) Ending June 30										
Expenditure Categories		2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029
<b>Health and Safety - this section excludes project costs in Category 2 of \$100,000 or more for which additional revenue is requested for Finance Codes 358, 363 and 366.</b>												
<b>Finance Code</b>	<b>Category (1)</b>											
347	Physical Hazards	\$19,000	\$17,000	\$17,000	\$17,000	\$17,000	\$17,000	\$17,000	\$17,000	\$17,000	\$17,000	\$17,000
349	Other Hazardous Materials	\$10,000	\$20,000	\$10,000	\$10,000	\$10,000	\$10,000	\$10,000	\$10,000	\$10,000	\$10,000	\$10,000
352	Environmental Health and Safety Management	\$58,000	\$62,000	\$60,000	\$60,000	\$62,000	\$62,000	\$64,000	\$64,000	\$66,000	\$66,000	\$66,000
358	Asbestos Removal and Encapsulation	\$3,000	\$5,000	\$5,000	\$5,000	\$5,000	\$5,000	\$5,000	\$5,000	\$5,000	\$5,000	\$5,000
363	Fire Safety	\$30,000	\$35,000	\$30,000	\$30,000	\$35,000	\$30,000	\$30,000	\$30,000	\$30,000	\$30,000	\$30,000
366	Indoor Air Quality	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	<b>Total Health and Safety Capital Projects</b>	\$120,000	\$139,000	\$122,000	\$122,000	\$129,000	\$124,000	\$126,000	\$126,000	\$128,000	\$128,000	\$128,000
<b>Health and Safety - Projects Costing \$100,000 or more per Project/Site/Year</b>												
<b>Finance Code</b>	<b>Category (2)</b>											
358	Asbestos Removal and Encapsulation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
363	Fire Safety	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
366	Indoor Air Quality	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	<b>Total Health and Safety Capital Projects \$100,000 or More</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>Remodeling for Approved Voluntary Pre-K under Minnesota Statutes, section 124D.151</b>												
<b>Finance Code</b>	<b>Category (3)</b>											
355	Remodeling for prekindergarten (Pre-K) instruction approved by the commissioner. (No new appropriations for this category FY 2020 - beyond.)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>Accessibility</b>												
<b>Finance Code</b>	<b>Category (4)</b>											
367	Accessibility	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>Deferred Capital Expenditures and Maintenance Projects</b>												
<b>Finance Code</b>	<b>Category (5)</b>											
368	Building Envelope	\$80,000	\$170,000	\$200,000	\$40,000	\$130,000	\$40,000	\$40,000	\$40,000	\$40,000	\$40,000	\$40,000
369	Building Hardware and Equipment	\$310,000	\$80,000	\$20,000	\$50,000	\$20,000	\$60,000	\$20,000	\$20,000	\$20,000	\$20,000	\$20,000
370	Electrical	\$25,000	\$25,000	\$25,000	\$25,000	\$25,000	\$25,000	\$25,000	\$25,000	\$25,000	\$25,000	\$25,000
379	Interior Surfaces	\$70,000	\$80,000	\$50,000	\$50,000	\$50,000	\$50,000	\$50,000	\$50,000	\$50,000	\$50,000	\$50,000
380	Mechanical Systems	\$110,000	\$100,000	\$150,000	\$50,000	\$50,000	\$50,000	\$50,000	\$50,000	\$50,000	\$50,000	\$50,000
381	Plumbing	\$90,000	\$10,000	\$10,000	\$10,000	\$10,000	\$10,000	\$10,000	\$10,000	\$10,000	\$10,000	\$10,000
382	Professional Services and Salary	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
383	Roof Systems	\$60,000	\$50,000	\$40,000	\$40,000	\$165,000	\$2,000,000	\$40,000	\$2,000,000	\$40,000	\$40,000	\$40,000
384	Site Projects	\$50,000	\$800,000	\$500,000	\$30,000	\$30,000	\$30,000	\$30,000	\$1,030,000	\$30,000	\$30,000	\$300,000
	<b>Total Deferred Capital Expense and Maintenance</b>	\$795,000	\$1,315,000	\$995,000	\$295,000	\$480,000	\$2,265,000	\$265,000	\$3,225,000	\$265,000	\$265,000	\$535,000
<b>Total Annual 10-Year Plan Expenditures</b>		\$915,000	\$1,454,000	\$1,117,000	\$417,000	\$609,000	\$2,389,000	\$391,000	\$3,351,000	\$393,000	\$393,000	\$663,000

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## Long-Term Facilities Maintenance Expenditure Categories used in the Excel Spread

**Category 1: Health and Safety Expenditures by Uniform Financial and Accounting Reporting Standards (UFARS) I 363 and 366 (this section excludes project costs of \$100,000 or more for which additional revenue is requested for 366).**

A district enters estimated costs for the health and safety program. Focus on providing accuracy for anticipated projects for FY 2021. The later years can be a rough estimate. Fiscal 2019 is an estimate of what the final UFARS expenditures will be once financial data is complete and final UFARS data has been submitted, enter the actual FY 2019 Health and Safety (H&S) Data Submission System Category 1 excludes projects costing \$100,000 or more for asbestos removal and indoor air quality as they are entered under Category 2 as listed below. Also enter FY 2019, FY 2020 and FY 2021 Health and Safety Data Submission on the Minnesota Department of Education (MDE) website (MDE homepage > District Business and Finance > Data Submissions, then select the Health and Safety category) so hold harmless revenue categories.

**Category 2: Health and Safety Expenditures by UFARS Finance Code for Asbestos Removal and Encapsulation, Fire Safety, and Indoor Air Quality for projects costing \$100,000 or more per Project, per Site, per Year.**

A district enters totals by finance code for individual projects that cost \$100,000 or more per site, per year for asbestos removal, fire safety, or indoor air quality as they generate additional revenue. Also, enter FY 2019, FY 2020 and FY 2021 Health and Safety Data Submission *on a separate line* in the Health and Safety Data Submission System on the MDE website (the project description, cost, and whether it is financed by “pay-as-you-go” or bonded dollars).

**Category 3: Remodeling for Approved Voluntary Prekindergarten (VPK) Program**

If the district has an approved VPK program include planned expenditures for remodeling projects.

**Category 4: Americans with Disabilities Act (ADA) Accessibility Projects**

Enter approved project costs to increase accessibility to school facilities. The project shall conform to both the district's access transition plan and the current ADA Accessibility Guidelines for Buildings and Facilities, as well as applicable codes.

**Category 5: Deferred Maintenance Projects by UFARS Finance Code.**

Facility deferred maintenance projects are broken into nine finance codes. Each code represents a component group for ease assignment of a project into the proper code. The code breakdown is also meaningful for comparison of costs to the Minnesota legislature to assess school facility costs and the ongoing need for facility funding.

## Additional Documentation

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### **Category 2 Asbestos Removal and Encapsulation, Fire Safety and Indoor Air Projects \$100,000 or over per Project, per Site, per Year**

For districts with asbestos removal and encapsulation, fire safety and indoor air quality projects costing \$100,000 or more project, per site, per year for FY 2020 or FY 2021 the ten-year plan includes a narrative describing the scope and cost of the project in greater detail. Individual project approval is required as these projects generate additional revenue.

- a. For **asbestos removal and encapsulation projects**, give a description of the type and amount of asbestos and the scope of the project including an engineer or contractor estimate of the cost.
- b. For **fire safety projects**, include a project description and an estimate of the cost from the project engineer. If a building permit has been pulled for other school construction projects, the building inspector has jurisdiction over the review of the fire suppression rework, but the State Fire Marshal should be contacted for final review and approval; otherwise, the fire suppression rework requires an order from the state fire marshal, schools division.
- c. For **indoor air quality projects**, describe which American Society of Heating, Refrigerating, and Air-Conditioning Engineers (ASHRAE) Indoor Air Quality (IAQ) standards are not being met and indicate how the project will result in meeting ASHRAE standards and include an estimate of cost from the project engineer. Also, include a floor plan to reflect classrooms affected and a report listing cubic feet per minute (CFM) ratings.

### **Category 3 Approved Voluntary Prekindergarten (VPK) Program - Remodeling Costs**

For districts with an approved voluntary prekindergarten program under section 124D.151, a narrative describing the project to remodel existing instructional space to accommodate kindergarten instruction. In the narrative, describe the square footage of the existing instructional space, changes to be made to the facility, and the final square footage and features of the prekindergarten instructional space, for example, bathroom space, play area, and small group instruction space. This narrative must be the same narrative submitted to MDE as part of the application to obtain approval for the voluntary prekindergarten program under section 124D.151.

### **Category 5 Deferred Maintenance Projects costing \$2,000,000 per Project, per Site, per Year**

For districts with deferred maintenance projects for FY 2020 or FY 2021 costing \$2,000,000 or more per project, per site, per year a narrative describing each project in greater detail is required. In the narrative, discuss the deferred capital and maintenance projects that make the project eligible for Long-Term facilities maintenance revenue and the work necessary to prevent further deferred maintenance at the facilities. Describe the scope of work in sufficient detail to indicate the change in condition of the facility and provide an estimate of the improvement to useful life. Indicate the level of deferred maintenance work needed for the facility before and after the project will be completed. Include an architect or consultant cost estimate detailing categories of work and associated costs including an estimate of fees.

## Updating the Health and Safety Database

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The Minnesota Department of Education (MDE) will continue to use the existing Health and Safety (H&S) database under MDE > Districts, Schools and Educators > Business and Finance > Data Submissions, select Health and Safety levies. Districts enter summary data by finance code, consistent with the summary data for Fiscal Year (FY) 2019, from the district's ten-year plan expenditure spreadsheet. Detailed information by project will still be required for asbestos fire safety and indoor air quality projects costing \$100,000 or more per project, per site, per year since those exceed above the Long-Term Facilities Maintenance (LTFM) formula allowance. Do not enter information for deferred maintenance codes. The Health and Safety amounts provide an accurate calculation of the hold harmless revenue estimate on the reports, and either add to revenue or show complete information for persons who seek levy information.

When comfortable with data and assumptions, a district should **enter the total health and safety cost from the hold harmless section of the revenue spreadsheet and the Health and Safety Data Submission System**. Hold harmless year's H&S costs plus deferred maintenance revenue for districts that did not qualify for alternative facilities revenue alternative facilities school district is health and safety plus an amount to fund the other ten-year plan projects. For asking school districts to enter **totals by finance code** from the expenditure spreadsheet in the **Health and Safety** (instructions on how to enter H&S data on the data submissions website may be found on the LTFM webpage under Educators > Business and Finance > School Finance > Facilities and Technology > Long-Term Facilities Maintenance Website Instructions" (these instructions may also be found on the Health and Safety Data Submission System). Make to load the prior law calculation H&S amount into the Levy Limitation and Certification system and LTFM Aid Entitlement the levy shows zero in the health and safety line under the old law revenue and the calculation is inaccurate. An amount should not include the amount in both the Health and Safety Data Submission System and in the revenue amount maintenance ten-year plan projects levy as the H&S levy will be doubled. In the Health and Safety Data Submission totals, six in all (if all are included in the ten-year planned projects) from the expenditure spreadsheet plus separate (asbestos removal and encapsulation, fire safety or indoor air quality) costing \$100,000 or more for H&S. Only H&S in the Health and Safety Data Submission System, **no deferred maintenance finance codes should be entered**.

**Note:** School Districts should continue to update H&S expenditures in the Health and Safety Data Submission system accurately cost estimate decreases or increases for applicable fiscal years.

Make sure to update the system for final, audited UFARS H&S financial data (reference the 18-19 UFARS Turnaround **Finance Code Report** on the Minnesota Funding Reports (MFR) webpage located at Data Center > Data Reports and Finance Reports section, select Minnesota Funding Reports (MFR). Enter your school name, view all reports, select category, select 18-19 school year, under Report select "All" and then List Reports.

FY 21 Long-Term Facilities Maintenance (LTFM) Ten-Year Revenue Projection				Revised 6/04/2019												
<b>879 &lt;= Type in School District Number</b>																
<b>Delano Public School District</b>																
				Change only												
				if requiring levy adjustments												
				Payable 2019 LLC Certification												
<b>Calculations for Ten Year Projection</b>				<b>Current Estimate</b>												
				<b>Pay 19 LLC #</b>	<b>FY 2019</b>	<b>FY 2020</b>	<b>FY 2020</b>	<b>FY 2021</b>	<b>FY 2022</b>	<b>FY 2023</b>	<b>FY 2024</b>	<b>FY 2025</b>	<b>FY 2026</b>	<b>FY 2027</b>	<b>FY 2028</b>	<b>FY 2029</b>
1 Type your district number in cell A2 (Minneapolis = 1.2)																
2 Type APU, health and safety and alternative facilities project, and bond estimates in lines 6a, 14, 17 to 18, 20, 21, 26, 27 and 50																
3 Type debt excess, intermediate/coop district, and revenue reduction data in lines 13, 15, 23, 31, and 33																
4 Look-up data from following tabs																
5 Initial Formula Revenue																
6 Current year APU				57	2,769.40	2,743.85	2,767.99	2,767.99	2,767.99	2,767.99	2,767.99	2,767.99	2,767.99	2,767.99	2,767.99	2,767.99
6a Additional Pre-K Pupil Units ( line 19 of Pre-K application)																
6b Total Adjusted Pupil Units = (6) + (6a)						2,743.85	2,767.99	2,767.99	2,767.99	2,767.99	2,767.99	2,767.99	2,767.99	2,767.99	2,767.99	2,767.99
7 District average building age (uncapped)				451	37.14	32.78	33.78	34.78	35.78	36.78	37.78	38.78	39.78	40.78	41.78	
8 Formula allowance					\$ 380.00	\$ 380.00	\$ 380.00	\$ 380.00	\$ 380.00	\$ 380.00	\$ 380.00	\$ 380.00	\$ 380.00	\$ 380.00	\$ 380.00	\$ 380.00
9 Building age ratio = (Lesser of 1 or (7) / 35)				452		0.93657	0.96514	0.99371	1.00000	1.00000	1.00000	1.00000	1.00000	1.00000	1.00000	1.00000
10 Initial revenue = (6) * (8) * (9)				453	1,052,372	976,527	1,015,171	1,045,223	1,051,835	1,051,835	1,051,835	1,051,835	1,051,835	1,051,835	1,051,835	1,051,835
11 Added revenue for Eligible H&S Projects > \$100,000 / site																
12 Debt service for existing Alt facilities H&S bonds (1B) - gross before debt excess				702		403,673	404,723	405,458	405,878	405,983	405,773	405,248	408,188	408,975	-	
13 Debt Excess related to Debt service for existing Alt facilities H&S bonds (1B)				756		-	-	-	-	-	-	-	-	-	-	
14 Debt service for portion of existing Alt facilities bonds from line (22) attributable to eligible H&S Projects > \$100,000 per site (1A)				701		-	-	-	-	-	-	-	-	-	-	
15 Debt Excess related to Debt service for portion of existing Alt facilities bonds attributable to eligible H&S Projects > \$100,000 per site (1A)				755		-	-	-	-	-	-	-	-	-	-	
17 Net debt service for LTFM bonds for eligible new H&S projects > \$100,000 / site = (principal + interest)*1.05 - portion of bond paid by initial revenue				767		-	-	-	-	-	-	-	-	-	-	
18 Pay as you go revenue for eligible new H&S projects > \$100,000 / site				455		-	-	-	-	-	-	-	-	-	-	
19 Total additional revenue for eligible H&S projects >\$100,000 / site (12) - (13) + (14) - (15) + (17) + (18)				456	373,600	403,673	404,723	405,458	405,878	405,983	405,773	405,248	408,188	408,975	-	
Added revenue for Pre-K remodeling (for VPK approvals only)																
20a Net debt service for bonds approved for Pre-K remodeling				768		-	-	-	-	-	-	-	-	-	-	
20b Pay as you go for projects approved for Pre-K remodeling				457		-	-	-	-	-	-	-	-	-	-	
20c Total Pre-K revenue						-	-	-	-	-	-	-	-	-	-	
20d Total New Law Revenue (10) + (19) + (20c)				458		1,380,200	1,419,893	1,450,681	1,457,712	1,457,817	1,457,607	1,457,082	1,460,022	1,460,810	1,051,835	

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FY 21 Long-Term Facilities Maintenance (LTFM) Ten-Year Revenue Projection				Revised 6/04/2019									
<b>879 &lt;= Type in School District Number</b>													
<b>Delano Public School District</b>													
Change only													
if requiring levy adjustments													
Payable 2019 LLC Certification													
Current Estimate													
Calculations for Ten Year Projection													
Pay 19 LLC #	FY 2019	FY 2020	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	
<b>Old Formula revenue</b>													
21	Old formula Health & Safety revenue (these should match the pay as you go amounts entered into the Health & Safety Data Submission System through FY 2020)	459	118,000	118,000	-	-	-	-	-	-	-	-	
22	Old formula alt facilities debt revenue (1A) - gross before debt excess	701		-	-	-	-	-	-	-	-	-	
23	Debt Excess allocated to line 22			-	-	-	-	-	-	-	-	-	
24	Old formula alt facilities debt revenue (1A) - debt excess	765		-	-	-	-	-	-	-	-	-	
25	Old formula alt facilities debt revenue (1B) = (12) - (13)	766		403,673	404,723	405,458	405,878	405,983	405,773	405,248	408,188	408,975	
26	Old formula alt facilities pay as you go revenue (1A) (these should match the pay as you go amounts calculated on the Alt Facilities Page 8 worksheet through FY 2020)	460		-	-	-	-	-	-	-	-	-	
27	Old formula alt facilities pay as you go revenue (1B) > \$500,000 (these should match the pay as you go amounts entered into the Health & Safety Data Submission System through FY 2020)	463		-	-	-	-	-	-	-	-	-	
27a	LTFM "H&S >100K per site" bonds	767		-	-	-	-	-	-	-	-	-	
27b	LTFM "other" bonds for 1A hold harmless	769		-	-	-	-	-	-	-	-	-	
28	Old formula deferred maintenance revenue = (if (22) + (26) = 0, (10) * (\$64 / formula allowance))	466		164,468	170,976	176,038	177,151	177,151	177,151	177,151	177,151	177,151	
29	Total old formula revenue = (21)+(24)+(25)+(26)+(27)+(27a)+(27b)+(28)	467	668,841	686,140	575,699	581,495	583,029	583,134	582,924	582,399	585,339	586,126	
30	<b>Total LTFM Revenue for Individual District Projects = Greater of (20d) or [(29) + (20c)]</b>	<b>468</b>	<b>1,425,972</b>	<b>1,380,200</b>	<b>1,419,893</b>	<b>1,450,681</b>	<b>1,457,712</b>	<b>1,457,817</b>	<b>1,457,607</b>	<b>1,457,082</b>	<b>1,460,022</b>	<b>1,460,810</b>	
31	District Requested Reduction from Maximum LTFM Revenue (to levy less than the maximum). Also enter this amount in the Levy Information System. Stated as positive number	469		-	-	-	-	-	-	-	-	-	
32	<b>District LTFM Revenue (30) - (31)</b>	<b>470</b>	<b>1,425,972</b>	<b>1,380,200</b>	<b>1,419,893</b>	<b>1,450,681</b>	<b>1,457,712</b>	<b>1,457,817</b>	<b>1,457,607</b>	<b>1,457,082</b>	<b>1,460,022</b>	<b>1,460,810</b>	
33	LTFM Revenue for District Share of Eligible Cooperative / Intermediate Projects (Unequalized)	471	13,644	-	-	-	-	-	-	-	-	-	
34	<b>Grand Total LTFM Revenue (32) + (33)</b>	<b>472</b>	<b>1,439,615</b>	<b>1,380,200</b>	<b>1,419,893</b>	<b>1,450,681</b>	<b>1,457,712</b>	<b>1,457,817</b>	<b>1,457,607</b>	<b>1,457,082</b>	<b>1,460,022</b>	<b>1,460,810</b>	
<b>Aid and Levy Shares of Total Revenue</b>													
35	For ANTC & APU, three year prior date		2017	2017	2018	2019	2020	2021	2022	2023	2024	2025	
36	Three year prior Ag Modified ANTC	33	15,751,045	15,751,045	16,450,691	17,108,718	17,793,067	18,504,790	19,244,981	20,014,780	20,815,372	21,647,987	
37	Three year prior Adjusted PU (New Weights)	54	2,749.91	2,749.92	2,734.11	2,733.23	2,743.85	2,767.99	2,767.99	2,767.99	2,767.99	2,767.99	
38	ANTC / APU = (36) / (37)	474	5,727.84	5,727.82	6,016.83	6,259.53	6,484.72	6,685.29	6,952.70	7,230.81	7,520.04	7,820.84	
39	State average ANTC / APU with ag value adjustment	475	7,718.42	8,124.44	8,591.39	9,061.00	9,544.16	9,926.00	10,323.00	10,736.00	11,165.00	11,612.00	
40	Equalizing Factor = 123% of (39)	476	9,493.66	9,993.06	10,567.41	11,145.03	11,739.32	12,208.98	12,697.29	13,205.28	13,732.95	14,282.76	
41	Local (levy) share of Equalized Revenue (lesser of 1 or (38) / (40))	477	57.32%	57.32%	56.94%	56.16%	55.24%	54.76%	54.76%	54.76%	54.76%	54.76%	
42	State (aid) share of Equalized Revenue (1 - (41))	478	42.68%	42.68%	43.06%	43.84%	44.76%	45.24%	45.24%	45.24%	45.24%	45.24%	
43	Equalized Revenue (lesser of (34) or (6) * (8))	473	1,052,372	1,042,662	1,051,835	1,051,835	1,051,835	1,051,835	1,051,835	1,051,835	1,051,835	1,051,835	
44	Initial LTFM State Aid (42) * (43)	479	449,172	445,029	452,945	461,079	470,809	475,880	475,878	475,882	475,860	475,880	
45	Old formula Grandfathered Alternative Facilities Aid	481	-	-	-	-	-	-	-	-	-	-	
46	<b>Total LTFM State Aid (Greater of (44) or (45))</b>	<b>482</b>	<b>449,172</b>	<b>445,029</b>	<b>452,945</b>	<b>461,079</b>	<b>470,809</b>	<b>475,880</b>	<b>475,878</b>	<b>475,882</b>	<b>475,860</b>	<b>475,880</b>	
47	Total LTFM Levy (34) - (46) (including coop/intermediate)	485	990,444	935,171	966,948	989,602	986,904	981,937	981,729	981,200	984,163	984,930	
<b>Debt Service Portion of Revenue (non-grandfather districts)</b>													
49	Subtotal Debt Service Revenue from above = (12) - (13) + (17) + (24)	765+766+767+768		403,673	404,723	405,458	405,878	405,983	405,773	405,248	408,188	408,975	
50	New LTFM bonds excluding bonds on line 17 (principal + interest)*1.05	769		-	-	-	-	-	-	-	-	-	
51	Total Debt Service Revenue = (49) + (50)	770		403,673	404,723	405,458	405,878	405,983	405,773	405,248	408,188	408,975	
52	Equalized debt Service Revenue (lesser of (43) or (51))	486		403,673	404,723	405,458	405,878	405,983	405,773	405,248	408,188	408,975	
53	Debt Service Aid = (52) * (42)	488		172,296	174,283	177,735	181,674	183,678	183,582	183,346	184,668	185,032	
54	Equalized Debt Service Levy = (52) - (53)	489		231,377	230,439	227,722	224,204	222,304	222,190	221,901	223,520	223,943	

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FY 21 Long-Term Facilities Maintenance (LTFM) Ten-Year Revenue Projection				Revised 6/04/2019											
<b>879 &lt;= Type in School District Number</b>															
<b>Delano Public School District</b>															
				Change only											
				if requiring levy	Payable 2019										
<i>Calculations for Ten Year Projection</i>				Pay 19	LLC Certification	Current Estimate									
	<b>LLC #</b>	<b>FY 2019</b>	<b>FY 2020</b>	<b>FY 2020</b>	<b>FY 2021</b>	<b>FY 2022</b>	<b>FY 2023</b>	<b>FY 2024</b>	<b>FY 2025</b>	<b>FY 2026</b>	<b>FY 2027</b>	<b>FY 2028</b>	<b>FY 2029</b>		
55	Unequalized Debt Service Revenue and Levy = (Greater of zero or (51) - (50))	490		-	-	-	-	-	-	-	-	-	-		
56	<b>General Fund Portion of Revenue (non-grandfather districts)</b>														
57	Total General Fund Revenue = (34) - (51)	491		976,527	1,015,171	1,045,223	1,051,835	1,051,835	1,051,835	1,051,835	1,051,835	1,051,835	1,051,835		
58	General Fund Equalized Revenue = (43) - (52)	492		638,989	647,112	646,377	645,957	645,852	646,062	646,587	643,647	642,860	1,051,835		
59	Total General Fund Aid = (46) - (53)	493		272,734	278,662	283,344	289,135	292,202	292,296	292,536	291,192	290,848	475,856		
60	General Fund Equalized Levy = (58) * (41)	494		366,256	368,450	363,033	356,822	353,650	353,767	354,052	352,456	352,012	575,979		
61	General Fund Unequalized levy = (57) - (58)	495		337,538	368,059	398,846	405,877	405,982	405,772	405,247	408,187	408,975	-		
62	Total General Fund Levy = (60) + (61)	496		703,794	736,509	761,879	762,700	759,633	759,539	759,299	760,643	760,987	575,979		
<b>Notes:</b>															
1. Underlevy on general fund equalized levy results in proportionate reduction in associated aid.															
2. Total Debt Service revenue on line 49 must not exceed total LTFM revenue for individual district projects (line 30) for any of the 10 years in the plan.															
3. For 1A districts with old Alt Facilities bonding, the amount on line 22 will reduce initial revenue on line 10, less the H & S portion entered on line 14.															

## Detail Line Instructions for Ten Year Revenue Projection Spreadsheet

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Note: Column "D" for Fiscal Year (FY) 2019 is blank, and blue shaded cells should only be filled in for changes requiring prior year levy adjustments on the Levy Limitation and Certification system.

**1 Type your district number in cell A2**

example: 6 for South St. Paul (Minneapolis = 1.2)

**Initial Formula Revenue**

6 Current year APU

Adjusted Pupil Units: out year data held constant. ADMWE data for FY 2019 and 2020 (ADMWE is average daily membership web estimates)

6a Additional Pre-K Pupil Units (line 19 of Pre-K application)

Add data from the *FY 2018 Site Application for Voluntary Pre-kindergarten Program* form.

7 District average building age (uncapped)

Average Building Age data as of January 2019 plus 1:  
out years = previous year plus one.

**Enter changes on this line, not in the ave age tab.**

**Added revenue for Eligible H&S Projects > \$100,000 / site**

*(1A = 26 largest districts, 1B remaining districts)*

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11 Eligible projects include Indoor Air Quality, Fire prevention and suppression, and Asbestos Abatement (IAQFAA)

12 Debt service for existing Alt facilities H&S bonds (1B) - gross before debt excess

1B existing debt schedules as of May 15, 2019

13 Debt Excess related to Debt service for existing Alt facilities H&S bonds (1B)

Step 1: The pay 19 total debt excess =

June 30, 2018 UFARS fund 7-464 balance

- Pay 18 debt excess
- Pay 19 Debt excess
- 5% of pay 20 debt service levy

Step 2: Alt Facilities portion of the pay 20 debt excess = pay 20 total debt excess

\* alt facilities debt service levy / total debt service levy.

14 Debt service for portion of existing Alt facilities bonds from line (22) attributable to eligible H&S Projects > \$100,000 per site (1A)

If a portion of the existing 1A debt schedules fund H&S Projects > \$100,000, enter that amount here. Unless 1A districts anticipate more revenue under the new program than the hold harmless, this entry can be skipped. MDE makes no assumption for the split so assumes 0%.

15 Debt Excess related to Debt service for portion of existing Alt facilities bonds attributable to eligible H&S Projects > \$100,000 per site (1A)

see debt excess calculation in line 13

17 Net debt service for LTFM bonds for eligible new H&S projects > \$100,000 / site = (principal + interest)\*1.05 - portion of bond paid by initial revenue

new projects portion that is being levied above initial revenue

18 Pay as you go revenue for eligible new H&S projects > \$100,000 / site

new projects portion

20a Net debt service for bonds approved for Pre-K remodeling

2016 legislation permits bonding for Voluntary Pre-k to be included in the LTFM program (VPK approvals only, School Readiness Plus is not included)

20b Pay as you go for projects approved for Pre-K remodeling

2016 legislation permits annual levies for Voluntary Pre-k to be included in the LTFM program (VPK approvals only, School Readiness Plus is not included.)

**Old Formula revenue**

"Hold harmless" section

21 Old formula H&S revenue (estimated annual costs for all eligible projects < \$500,000)

regular Health and Safety Minnesota Statutes, section 123B.57

22 Old formula alt facilities debt revenue (1A) - gross before debt excess

1A debt schedules as of May 15, 2019

23 Debt Excess allocated to line 22

see debt excess calculation in line 13

25 Old formula alt facilities debt revenue (1B) = (12) - (13)

line 12 minus line 13 from above

26 Old formula alt facilities pay as you go revenue (1A)

27 Old formula alt facilities pay as you go revenue (1B) >\$500,000

If there are no bonds, lines 21 plus 27 should equal the sum of the first 9 items on the ten year expenditure spreadsheet.

**30 Total LTFM Revenue for Individual District Projects  
= (Greater of [(10) + (19)] or (29))**

formula

31 District Requested Reduction from Maximum LTFM Revenue (to levy less than the maximum). Also enter this amount in the Levy Information System

Optional revenue reduction (under-levy) amount expressed as positive number. **To include on your payable 2020 levy, enter this amount into the Levy Information System, General and Community Service screen, line 8.**

32 **District LTFM Revenue (30) - (31)**

formula

33 LTFM Revenue for District Share of Eligible Cooperative/Intermediate Projects (Unequalized)

**Additional** amount for intermediate/cooperative districts. Special spreadsheet for Intermediate/Cooperative districts.

34 **Grand Total LTFM Revenue (32) + (33)**

Formula. Revenue to new reserved account. Account balance may be negative or positive and carried forward.

**Aid and Levy Shares of Total Revenue**

36 Three year prior Ag Modified ANTC

FY 2018 estimated ANTC data from DOR. Out years plus 4% annually

37 Three year prior Adjusted PU (New Weights)

FY 2018-22 3YP is EDRS data. Out years no growth

lines 38-47 formulae

**Debt Service Portion of Revenue**

UFARS fund 7 separation

50 New LTFM bonds excluding bonds on line 17 (principal + interest)\*1.05

New bonds (other than Indoor Air Quality, Fire, and Asbestos Abatement greater than \$100,000 per site)

lines 51-55 formulae

Equalization aid applied to LTFM debt service levies before applying to general fund levies

**General Fund Portion of Revenue**

UFARS fund 1 separation

lines 57-62 formulae

4 to 7 pieces to submit for LTFM as detailed in the Long-Term Facilities Maintenance Revenue Memo dated July 10, 2015.

1. Ten year expenditure projection spreadsheet
2. Ten year revenue projection spreadsheet
3. statement of assurances
4. board resolution
5. detail of projects > \$100,000
6. detail of projects > \$2,000,000
7. bond schedule

Special email address for above submission: [MDE.facilities@state.mn.us](mailto:MDE.facilities@state.mn.us)

**Data must be submitted through the Health and Safety Data Submission System, and new bond schedules submitted through the Levy Information System in addition to the above.**

Levy Information System memo to superintendents email

End of Worksheet

Convert MPLS to 1.2

Certified data in yellow background

col1 district	col2	col3	885,168.18 col4 APU	col5 Bldg Ave Age	321,240,209.53 col6 Initial Revenue
1			1,239.40	50.57	470,972.00
1.2			37,443.80	57.65	14,228,644.00
2			281.20	31.63	96,567.29
4			529.20	47.05	201,096.00
6			3,723.40	46.92	1,414,892.00
11			41,826.40	43.94	15,894,032.00
12			7,179.60	36.59	2,728,248.00
13			3,684.20	52.61	1,399,996.00
14			3,229.80	53.52	1,227,324.00
15			4,664.40	38.53	1,772,472.00
16			6,386.80	37.78	2,426,984.00
22			3,261.40	44.16	1,239,332.00
23			988.00	38.72	375,440.00
25			69.00	18.00	13,484.57
31			5,494.20	31.95	1,905,859.49
32			663.40	41.59	252,092.00
36			316.40	27.82	95,567.26
38			1,663.00	26.14	471,968.90
47			4,796.00	33.08	1,722,503.96
51			2,093.60	26.88	610,996.22
75			728.20	37.27	276,716.00
77			9,568.60	48.73	3,636,068.00
81			150.60	49.66	57,228.00
84			629.00	48.81	239,020.00
85			607.40	41.17	230,812.00
88			2,319.60	36.79	881,448.00
91			772.60	37.76	293,588.00
93			477.80	61.87	181,564.00
94			3,035.50	35.75	1,153,490.00
95			323.80	31.35	110,212.27
97			695.20	9.25	69,817.94
99			1,362.40	41.20	517,712.00
100			404.60	40.65	153,748.00
108			1,127.60	43.79	428,488.00
110			4,541.00	24.42	1,203,961.82
111			1,750.80	35.57	665,304.00
112			10,815.60	26.95	3,164,644.56
113			816.00	44.89	310,080.00
115			1,288.00	32.92	460,353.28
116			1,301.80	26.93	380,624.00
118			383.20	26.53	110,376.93

129	1,701.40	46.84	646,532.00
138	2,900.80	30.55	962,153.92
139	916.80	29.96	298,216.70
146	946.80	51.55	359,784.00
150	1,098.20	33.58	400,384.89
152	7,518.00	27.78	2,267,514.73
162	1,131.20	35.89	429,856.00
166	502.60	36.90	190,988.00
173	551.80	71.75	209,684.00
177	1,179.20	43.98	448,096.00
181	7,143.80	46.00	2,714,644.00
182	1,117.60	35.66	424,688.00
186	1,959.40	29.51	627,780.57
191	9,479.80	44.13	3,602,324.00
192	7,889.80	26.36	2,258,015.68
194	12,462.80	30.17	4,082,314.77
195	744.40	33.90	273,981.74
196	32,028.40	35.46	12,170,792.00
197	5,531.00	44.54	2,101,780.00
199	4,165.60	39.42	1,582,928.00
200	4,771.60	36.87	1,813,208.00
203	737.80	42.40	280,364.00
204	2,416.40	21.52	564,581.50
206	4,693.60	22.09	1,125,686.21
213	917.60	35.66	348,688.00
227	997.60	33.63	364,249.41
229	383.40	44.21	145,692.00
238	271.80	68.47	103,284.00
239	759.20	34.08	280,912.68
241	3,783.80	45.27	1,437,844.00
242	555.00	36.08	210,900.00
252	1,206.00	38.65	458,280.00
253	728.60	51.93	276,868.00
255	1,483.80	31.68	510,359.37
256	2,895.20	38.86	1,100,176.00
261	305.00	30.12	99,740.23
264	114.80	83.59	43,624.00
270	7,063.60	49.72	2,684,168.00
271	11,327.20	49.65	4,304,336.00
272	9,567.00	34.59	3,592,873.17
273	9,150.40	46.03	3,477,152.00
276	11,873.80	44.62	4,512,044.00
277	2,729.40	51.94	1,037,172.00
278	3,185.00	46.24	1,210,300.00
279	23,343.60	38.38	8,870,568.00
280	4,551.60	60.59	1,729,608.00
281	13,165.15	49.98	5,002,757.00

282	2,003.40	54.58	761,292.00
283	5,107.00	60.02	1,940,660.00
284	13,494.20	35.53	5,127,796.00
286	2,793.40	34.88	1,057,852.60
294	2,192.75	66.45	833,245.00
297	392.00	71.46	148,960.00
299	774.20	31.00	260,573.60
300	1,198.00	44.81	455,240.00
306	342.00	31.95	118,634.91
308	670.80	30.25	220,309.88
309	1,751.80	34.58	657,695.79
314	808.20	37.96	307,116.00
316	1,097.20	76.22	416,936.00
317	969.20	35.86	368,296.00
318	4,358.00	35.76	1,656,040.00
319	627.20	88.12	238,336.00
323	24.00	2.00	521.14
330	265.20	50.99	100,776.00
332	1,755.60	34.00	648,067.20
333	544.20	28.55	168,686.45
345	1,694.00	32.67	600,866.64
347	4,589.60	39.18	1,744,048.00
356	175.60	56.29	66,728.00
361	1,118.00	54.68	424,840.00
362	368.80	23.00	92,094.63
363	259.60	39.57	98,648.00
378	582.20	44.32	221,236.00
381	1,511.00	38.04	574,180.00
390	500.20	26.03	141,362.24
391	588.00	53.18	223,440.00
402	140.40	68.37	53,352.00
403	157.20	80.88	59,736.00
404	215.20	54.83	81,776.00
413	2,765.20	36.33	1,050,776.00
414	517.40	52.76	196,612.00
415	209.00	67.69	79,420.00
423	2,995.00	50.99	1,138,100.00
424	512.60	46.95	194,788.00
432	643.60	41.96	244,568.00
435	738.20	33.12	265,448.28
441	493.80	39.55	187,644.00
447	159.60	48.84	60,648.00
458	240.60	65.78	91,428.00
463	1,043.00	41.31	396,340.00
465	1,683.20	48.35	639,616.00
466	2,372.80	41.59	901,664.00
473	464.20	34.65	174,632.04

477	3,627.40	30.20	1,189,372.64
480	690.80	36.19	262,504.00
482	2,667.20	49.92	1,013,536.00
484	1,289.60	36.12	490,048.00
485	1,026.60	27.00	300,940.46
486	334.40	40.74	127,072.00
487	397.00	31.52	135,860.21
492	5,083.60	60.92	1,931,768.00
495	478.40	13.33	69,236.78
497	255.20	14.00	38,790.40
499	294.20	51.39	111,796.00
500	440.60	56.08	167,428.00
505	398.20	68.77	151,316.00
507	386.40	26.79	112,389.41
508	2,435.80	31.92	844,150.85
511	619.80	41.86	235,524.00
514	147.40	72.10	56,012.00
518	4,246.20	35.72	1,613,556.00
531	2,406.60	26.41	690,061.61
533	1,223.40	33.00	438,326.74
534	2,280.40	37.08	866,552.00
535	19,418.20	45.79	7,378,916.00
542	441.60	33.95	162,773.76
544	3,313.40	44.50	1,259,092.00
545	389.40	40.35	147,972.00
547	611.20	51.32	232,256.00
548	962.20	41.49	365,636.00
549	1,510.60	27.63	453,154.10
550	614.80	33.52	223,745.04
553	835.00	34.20	310,047.43
561	245.20	66.28	93,176.00
564	2,119.40	45.79	805,372.00
577	453.00	34.66	170,467.78
578	1,746.00	40.49	663,480.00
581	443.00	53.26	168,340.00
592	191.00	57.96	72,580.00
593	1,271.80	40.01	483,284.00
595	2,115.80	32.06	736,467.66
599	496.40	48.84	188,632.00
600	303.40	33.16	109,230.93
601	684.20	44.60	259,996.00
621	12,770.40	47.21	4,852,752.00
622	11,555.40	43.39	4,391,052.00
623	8,449.80	51.10	3,210,924.00
624	9,545.20	50.50	3,627,176.00
625	39,026.80	55.16	14,830,184.00
630	401.80	39.99	152,684.00

635	88.00	56.93	33,440.00
640	472.40	31.54	161,765.96
656	3,851.00	38.62	1,463,380.00
659	4,382.40	36.96	1,665,312.00
671	409.40	37.13	155,572.00
676	199.00	38.85	75,620.00
682	1,293.00	36.18	491,340.00
690	1,082.80	27.52	323,528.26
695	781.20	93.90	296,856.00
696	579.00	95.00	220,020.00
698	225.20	32.58	79,659.03
700	2,268.60	24.14	594,580.62
701	2,572.60	76.00	977,588.00
704	1,960.00	37.53	744,800.00
706	1,890.40	67.75	718,352.00
707	104.40	26.72	30,286.74
709	8,851.00	45.23	3,363,380.00
712	520.20	42.35	197,676.00
716	1,759.80	37.43	668,724.00
717	2,098.80	30.42	693,179.67
719	9,946.80	28.10	3,034,626.57
720	9,151.60	27.35	2,717,502.25
721	4,703.20	28.31	1,445,602.42
726	3,188.00	29.53	1,022,109.24
727	3,277.20	26.31	936,136.87
728	14,567.20	29.50	4,665,666.04
738	1,140.60	36.31	433,428.00
739	793.80	38.35	301,644.00
740	1,462.40	37.41	555,712.00
741	1,011.20	43.21	384,256.00
742	11,088.00	48.74	4,213,440.00
743	1,162.80	39.56	441,864.00
745	1,925.60	34.56	722,529.13
748	4,333.60	31.78	1,495,265.34
750	2,330.00	37.48	885,400.00
756	839.80	48.97	319,124.00
761	5,374.00	50.38	2,042,120.00
763	992.00	17.00	183,094.86
768	409.20	49.74	155,496.00
771	175.60	63.32	66,728.00
775	811.60	37.44	308,408.00
777	876.20	60.85	332,956.00
786	501.00	52.10	190,380.00
787	590.00	43.93	224,200.00
801	181.20	58.95	68,856.00
803	411.00	51.03	156,180.00
811	572.80	38.09	217,664.00

813	1,354.40	53.66	514,672.00
815	-	2.00	-
818	637.00	38.16	242,060.00
820	563.60	56.49	214,168.00
821	1,150.90	33.21	414,975.08
829	2,041.00	54.01	775,580.00
831	6,693.00	35.79	2,543,340.00
832	3,621.60	31.20	1,226,791.13
833	20,850.60	34.25	7,753,444.55
834	9,177.20	37.31	3,487,336.00
836	246.20	78.20	93,556.00
837	626.80	48.87	238,184.00
840	1,119.80	45.05	425,524.00
846	693.60	59.14	263,568.00
850	310.20	5.00	16,839.43
852	153.20	68.83	58,216.00
857	805.80	46.47	306,204.00
858	1,028.20	57.87	390,716.00
861	3,066.20	51.16	1,165,156.00
876	1,995.20	27.03	585,528.49
877	6,221.50	33.54	2,265,550.33
879	2,769.40	37.14	1,052,372.00
881	903.60	34.06	334,146.12
882	4,705.40	34.07	1,740,540.90
883	1,782.80	30.39	588,232.31
885	7,105.00	21.65	1,670,081.00
891	581.40	52.96	220,932.00
911	5,226.20	39.17	1,985,956.00
912	1,947.40	37.21	740,012.00
914	291.80	29.99	95,011.75
2071	1,014.00	19.33	212,806.73
2125	1,203.40	24.79	323,893.39
2134	760.40	6.00	49,534.63
2135	978.80	57.88	371,944.00
2137	635.80	50.71	241,604.00
2142	2,040.20	34.88	772,617.91
2143	859.80	58.34	326,724.00
2144	3,596.00	40.29	1,366,480.00
2149	1,305.00	37.36	495,900.00
2154	1,035.20	88.68	393,376.00
2155	1,134.40	34.76	428,116.08
2159	584.40	66.25	222,072.00
2164	1,824.00	40.71	693,120.00
2165	1,030.40	41.73	391,552.00
2167	713.60	15.63	121,095.88
2168	955.20	46.95	362,976.00
2169	799.80	68.80	303,924.00

2170	1,232.40	49.05	468,312.00
2171	258.20	39.31	98,116.00
2172	831.80	41.67	316,084.00
2174	1,031.80	41.02	392,084.00
2176	523.80	57.68	199,044.00
2180	817.00	53.51	310,460.00
2184	1,324.00	46.82	503,120.00
2190	760.40	67.64	288,952.00
2198	645.20	55.34	245,176.00
2215	302.20	48.65	114,836.00
2310	1,247.20	20.25	274,205.83
2311	478.80	17.00	88,372.80
2342	846.60	42.05	321,708.00
2358	211.20	58.19	80,256.00
2364	651.60	40.03	247,608.00
2365	767.00	53.48	291,460.00
2396	899.40	40.71	341,772.00
2397	1,085.80	55.65	412,604.00
2448	796.00	59.18	302,480.00
2527	212.00	67.10	80,560.00
2534	737.80	63.49	280,364.00
2536	332.80	48.84	126,464.00
2580	759.00	16.02	132,013.96
2609	511.40	18.68	103,717.77
2683	402.60	61.74	152,988.00
2687	1,362.60	19.78	292,624.19
2689	1,196.00	26.31	341,639.11
2711	1,020.20	44.04	387,676.00
2752	1,819.40	45.71	691,372.00
2753	1,049.60	34.43	392,352.48
2754	510.60	48.05	194,028.00
2759	-	-	-
2769	1,146.60	32.69	406,951.27
2805	1,302.00	49.65	494,760.00
2835	713.40	38.79	271,092.00
2853	841.00	45.42	319,580.00
2854	572.20	26.47	164,443.74
2856	328.20	73.49	124,716.00
2859	1,711.00	39.40	650,180.00
2860	1,139.00	57.04	432,820.00
2884	440.78	76.02	167,496.40
2886	339.40	56.25	128,972.00
2888	362.60	57.30	137,788.00
2889	785.40	24.03	204,908.62
2890	615.00	69.91	233,700.00
2895	1,256.60	46.39	477,508.00
2897	1,206.40	31.71	415,339.39

2898	400.20	64.71	152,076.00
2899	1,548.20	54.00	588,316.00
2902	631.00	77.01	239,780.00
2903	565.40	50.45	214,852.00
2904	762.60	45.23	289,788.00
2905	2,024.60	37.83	769,348.00
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2908	526.40	57.92	200,032.00

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19-20	4	1	529.2	47.05	201096
19-20	6	3	3723.4	46.92	1414892
19-20	11	1	41826.4	43.94	15894032
19-20	12	1	7179.6	36.59	2728248
19-20	13	1	3684.2	52.61	1399996
19-20	14	1	3229.8	53.52	1227324
19-20	15	1	4664.4	38.53	1772472
19-20	16	1	6386.8	37.78	2426984
19-20	21	1	0	0	0
19-20	22	1	3261.4	44.16	1239332
19-20	23	1	988	38.72	375440
19-20	24	1	0	0	0
19-20	25	1	69	18	13484.57
19-20	31	1	5494.2	31.95	1905859.49
19-20	32	1	663.4	41.59	252092
19-20	36	1	316.4	27.82	95567.26
19-20	38	1	1663	26.14	471968.9
19-20	47	1	4796	33.08	1722503.96
19-20	51	1	2093.6	26.88	610996.22
19-20	55	1	0	0	0
19-20	57	1	0	0	0
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19-20	62	1	0	0	0
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19-20	75	1	728.2	37.27	276716
19-20	77	1	9568.6	48.73	3636068

19-20	78	1	0	0	0
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19-20	81	1	150.6	49.66	57228
19-20	84	1	629	48.81	239020
19-20	85	1	607.4	41.17	230812
19-20	88	1	2319.6	36.79	881448
19-20	91	1	772.6	37.76	293588
19-20	93	1	477.8	61.87	181564
19-20	94	1	3035.5	35.75	1153490
19-20	95	1	323.8	31.35	110212.27
19-20	97	1	695.2	9.25	69817.94
19-20	99	1	1362.4	41.2	517712
19-20	100	1	404.6	40.65	153748
19-20	108	1	1127.6	43.79	428488
19-20	110	1	4541	24.42	1203961.82
19-20	111	1	1750.8	35.57	665304
19-20	112	1	10815.6	26.95	3164644.56
19-20	113	1	816	44.89	310080
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19-20	186	1	1959.4	29.51	627780.57
19-20	191	1	9479.8	44.13	3602324
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19-20	239	1	759.2	34.08	280912.68
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19-20	241	1	3783.8	45.27	1437844
19-20	242	1	555	36.08	210900
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19-20	272	1	9567	34.59	3592873.17
19-20	273	1	9150.4	46.03	3477152
19-20	276	1	11873.8	44.62	4512044
19-20	277	1	2729.4	51.94	1037172
19-20	278	1	3185	46.24	1210300
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19-20	283	1	5107	60.02	1940660
19-20	284	1	13494.2	35.53	5127796
19-20	286	1	2793.4	34.88	1057852.6
19-20	294	1	2192.75	66.45	833245
19-20	297	1	392	71.46	148960
19-20	299	1	774.2	31	260573.6
19-20	300	1	1198	44.81	455240
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19-20	308	1	670.8	30.25	220309.88
19-20	309	1	1751.8	34.58	657695.79
19-20	314	1	808.2	37.96	307116
19-20	316	1	1097.2	76.22	416936
19-20	317	1	969.2	35.86	368296
19-20	318	1	4358	35.76	1656040
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19-20	482	1	2667.2	49.92	1013536
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19-20	485	1	1026.6	27	300940.46
19-20	486	1	334.4	40.74	127072
19-20	487	1	397	31.52	135860.21
19-20	492	1	5083.6	60.92	1931768
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19-20	499	1	294.2	51.39	111796
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19-20	504	1	0	0	0
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19-20	550	1	614.8	33.52	223745.04
19-20	553	1	835	34.2	310047.43
19-20	561	1	245.2	66.28	93176
19-20	564	1	2119.4	45.79	805372
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19-20	573	1	0	0	0
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19-20	593	1	1271.8	40.01	483284
19-20	595	1	2115.8	32.06	736467.66
19-20	597	1	0	0	0
19-20	599	1	496.4	48.84	188632
19-20	600	1	303.4	33.16	109230.93
19-20	601	1	684.2	44.6	259996
19-20	603	1	0	0	0
19-20	604	1	0	0	0
19-20	611	1	0	0	0
19-20	612	1	0	0	0
19-20	614	1	0	0	0
19-20	615	1	0	0	0
19-20	621	1	12770.4	47.21	4852752
19-20	622	1	11555.4	43.39	4391052
19-20	623	1	8449.8	51.1	3210924
19-20	624	1	9545.2	50.5	3627176
19-20	625	1	39026.8	55.16	14830184
19-20	627	1	0	0	0
19-20	628	1	0	0	0
19-20	630	1	401.8	39.99	152684
19-20	631	1	0	0	0
19-20	633	1	0	0	0
19-20	635	1	88	56.93	33440
19-20	636	1	0	0	0
19-20	637	1	0	0	0
19-20	638	1	0	0	0

19-20	640	1	472.4	31.54	161765.96
19-20	641	1	0	0	0
19-20	646	1	0	0	0
19-20	647	1	0	0	0
19-20	648	1	0	0	0
19-20	649	1	0	0	0
19-20	650	1	0	0	0
19-20	651	1	0	0	0
19-20	652	1	0	0	0
19-20	653	1	0	0	0
19-20	654	1	0	0	0
19-20	655	1	0	0	0
19-20	656	1	3851	38.62	1463380
19-20	657	1	0	0	0
19-20	659	1	4382.4	36.96	1665312
19-20	669	1	0	0	0
19-20	670	1	0	0	0
19-20	671	1	409.4	37.13	155572
19-20	676	1	199	38.85	75620
19-20	678	1	0	0	0
19-20	682	1	1293	36.18	491340
19-20	690	1	1082.8	27.52	323528.26
19-20	691	1	0	0	0
19-20	692	1	0	0	0
19-20	693	1	0	0	0
19-20	695	1	781.2	93.9	296856
19-20	696	1	579	95	220020
19-20	697	1	0	0	0
19-20	698	1	225.2	32.58	79659.03
19-20	699	1	0	0	0
19-20	700	1	2268.6	24.14	594580.62
19-20	701	1	2572.6	76	977588
19-20	704	1	1960	37.53	744800
19-20	706	1	1890.4	67.75	718352
19-20	707	1	104.4	26.72	30286.74
19-20	708	1	0	0	0
19-20	709	1	8851	45.23	3363380
19-20	710	1	0	0	0
19-20	712	1	520.2	42.35	197676
19-20	716	1	1759.8	37.43	668724
19-20	717	1	2098.8	30.42	693179.67
19-20	719	1	9946.8	28.1	3034626.57
19-20	720	1	9151.6	27.35	2717502.25
19-20	721	1	4703.2	28.31	1445602.42
19-20	726	1	3188	29.53	1022109.24
19-20	727	1	3277.2	26.31	936136.87
19-20	728	1	14567.2	29.5	4665666.04

19-20	731	1	0	0	0
19-20	732	1	0	0	0
19-20	733	1	0	0	0
19-20	734	1	0	0	0
19-20	735	1	0	0	0
19-20	736	1	0	0	0
19-20	737	1	0	0	0
19-20	738	1	1140.6	36.31	433428
19-20	739	1	793.8	38.35	301644
19-20	740	1	1462.4	37.41	555712
19-20	741	1	1011.2	43.21	384256
19-20	742	1	11088	48.74	4213440
19-20	743	1	1162.8	39.56	441864
19-20	745	1	1925.6	34.56	722529.13
19-20	748	1	4333.6	31.78	1495265.34
19-20	750	1	2330	37.48	885400
19-20	756	1	839.8	48.97	319124
19-20	761	1	5374	50.38	2042120
19-20	762	1	0	0	0
19-20	763	1	992	17	183094.86
19-20	768	1	409.2	49.74	155496
19-20	769	1	0	0	0
19-20	771	1	175.6	63.32	66728
19-20	775	1	811.6	37.44	308408
19-20	777	1	876.2	60.85	332956
19-20	784	1	0	0	0
19-20	786	1	501	52.1	190380
19-20	787	1	590	43.93	224200
19-20	789	1	0	0	0
19-20	790	1	0	0	0
19-20	791	1	0	0	0
19-20	792	1	0	0	0
19-20	793	1	0	0	0
19-20	801	1	181.2	58.95	68856
19-20	803	1	411	51.03	156180
19-20	806	1	0	0	0
19-20	809	1	0	0	0
19-20	810	1	0	0	0
19-20	811	1	572.8	38.09	217664
19-20	813	1	1354.4	53.66	514672
19-20	815	2	0	2	0
19-20	818	1	637	38.16	242060
19-20	819	1	0	0	0
19-20	820	1	563.6	56.49	214168
19-20	821	1	1150.9	33.21	414975.08
19-20	827	1	0	0	0
19-20	829	1	2041	54.01	775580

19-20	830	1	0	0	0
19-20	831	1	6693	35.79	2543340
19-20	832	1	3621.6	31.2	1226791.13
19-20	833	1	20850.6	34.25	7753444.55
19-20	834	1	9177.2	37.31	3487336
19-20	836	1	246.2	78.2	93556
19-20	837	1	626.8	48.87	238184
19-20	840	1	1119.8	45.05	425524
19-20	846	1	693.6	59.14	263568
19-20	850	1	310.2	5	16839.43
19-20	852	1	153.2	68.83	58216
19-20	857	1	805.8	46.47	306204
19-20	858	1	1028.2	57.87	390716
19-20	861	1	3066.2	51.16	1165156
19-20	876	1	1995.2	27.03	585528.49
19-20	877	1	6221.5	33.54	2265550.33
19-20	879	1	2769.4	37.14	1052372
19-20	880	1	0	0	0
19-20	881	1	903.6	34.06	334146.12
19-20	882	1	4705.4	34.07	1740540.9
19-20	883	1	1782.8	30.39	588232.31
19-20	885	1	7105	21.65	1670081
19-20	891	1	581.4	52.96	220932
19-20	892	1	0	0	0
19-20	893	1	0	0	0
19-20	894	1	0	0	0
19-20	896	1	0	0	0
19-20	911	1	5226.2	39.17	1985956
19-20	912	1	1947.4	37.21	740012
19-20	913	1	0	0	0
19-20	914	1	291.8	29.99	95011.75
19-20	918	1	0	0	0
19-20	2071	1	1014	19.33	212806.73
19-20	2125	1	1203.4	24.79	323893.39
19-20	2134	1	760.4	6	49534.63
19-20	2135	1	978.8	57.88	371944
19-20	2137	1	635.8	50.71	241604
19-20	2142	1	2040.2	34.88	772617.91
19-20	2143	1	859.8	58.34	326724
19-20	2144	1	3596	40.29	1366480
19-20	2148	1	0	0	0
19-20	2149	1	1305	37.36	495900
19-20	2153	1	0	0	0
19-20	2154	1	1035.2	88.68	393376
19-20	2155	1	1134.4	34.76	428116.08
19-20	2159	1	584.4	66.25	222072
19-20	2163	1	0	0	0

19-20	2164	1	1824	40.71	693120
19-20	2165	1	1030.4	41.73	391552
19-20	2167	1	713.6	15.63	121095.88
19-20	2168	1	955.2	46.95	362976
19-20	2169	1	799.8	68.8	303924
19-20	2170	1	1232.4	49.05	468312
19-20	2171	1	258.2	39.31	98116
19-20	2172	1	831.8	41.67	316084
19-20	2174	1	1031.8	41.02	392084
19-20	2176	1	523.8	57.68	199044
19-20	2180	1	817	53.51	310460
19-20	2183	1	0	0	0
19-20	2184	1	1324	46.82	503120
19-20	2190	1	760.4	67.64	288952
19-20	2198	1	645.2	55.34	245176
19-20	2215	1	302.2	48.65	114836
19-20	2310	1	1247.2	20.25	274205.83
19-20	2311	1	478.8	17	88372.8
19-20	2342	1	846.6	42.05	321708
19-20	2358	1	211.2	58.19	80256
19-20	2359	1	0	0	0
19-20	2364	1	651.6	40.03	247608
19-20	2365	1	767	53.48	291460
19-20	2396	1	899.4	40.71	341772
19-20	2397	1	1085.8	55.65	412604
19-20	2448	1	796	59.18	302480
19-20	2527	1	212	67.1	80560
19-20	2534	1	737.8	63.49	280364
19-20	2536	1	332.8	48.84	126464
19-20	2580	1	759	16.02	132013.96
19-20	2609	1	511.4	18.68	103717.77
19-20	2683	1	402.6	61.74	152988
19-20	2687	1	1362.6	19.78	292624.19
19-20	2689	1	1196	26.31	341639.11
19-20	2711	1	1020.2	44.04	387676
19-20	2752	1	1819.4	45.71	691372
19-20	2753	1	1049.6	34.43	392352.48
19-20	2754	1	510.6	48.05	194028
19-20	2758	1	0	0	0
19-20	2759	1	0	0	0
19-20	2769	1	1146.6	32.69	406951.27
19-20	2805	1	1302	49.65	494760
19-20	2835	1	713.4	38.79	271092
19-20	2853	1	841	45.42	319580
19-20	2854	1	572.2	26.47	164443.74
19-20	2856	1	328.2	73.49	124716
19-20	2859	1	1711	39.4	650180

19-20	2860	1	1139	57.04	432820
19-20	2862	1	0	0	0
19-20	2884	1	440.78	76.02	167496.4
19-20	2886	1	339.4	56.25	128972
19-20	2887	1	0	0	0
19-20	2888	1	362.6	57.3	137788
19-20	2889	1	785.4	24.03	204908.62
19-20	2890	1	615	69.91	233700
19-20	2895	1	1256.6	46.39	477508
19-20	2897	1	1206.4	31.71	415339.39
19-20	2898	1	400.2	64.71	152076
19-20	2899	1	1548.2	54	588316
19-20	2902	1	631	77.01	239780
19-20	2903	1	565.4	50.45	214852
19-20	2904	1	762.6	45.23	289788
19-20	2905	1	2024.6	37.83	769348
19-20	2906	1	430	60.12	163400
19-20	2907	1	420.4	69.01	159752
19-20	2908	1	526.4	57.92	200032

72,181,665.71	49,969,942.00	353,444,913.89	508,520,675.98	19,200,570.00
col7	col8	col9	col10	col11
Added Revenue	Old Law H&S	Total Old	Sum District	Revenue Reduction
-	-	79,321.60	470,972.00	-
-	3,080,408.00	28,964,674.00	28,964,674.00	-
-	11,884.00	28,147.96	96,567.29	-
-	47,650.00	81,518.80	201,096.00	-
-	430,000.00	668,297.60	1,414,892.00	-
-	-	5,114,252.72	15,894,032.00	3,000,000.00
-	235,500.00	694,994.40	2,728,248.00	-
-	271,300.00	507,088.80	1,399,996.00	-
1,992,323.00	-	2,199,030.20	3,219,647.00	-
865,007.15	158,176.00	1,321,704.75	2,637,479.15	-
592,564.73	331,501.00	1,332,820.93	3,019,548.73	-
-	201,100.00	409,829.60	1,239,332.00	-
-	46,700.00	109,932.00	375,440.00	-
-	8,224.00	10,495.09	13,484.57	-
-	-	320,986.86	1,905,859.49	-
183,118.88	-	225,576.48	435,210.88	-
-	-	16,095.54	95,567.26	-
-	-	79,489.50	471,968.90	-
-	-	290,105.93	1,722,503.96	-
-	70,000.00	172,904.63	610,996.22	-
-	-	46,604.80	276,716.00	-
-	650,000.00	650,000.00	3,636,068.00	-
-	20,250.00	29,888.40	57,228.00	-
338,775.30	42,000.00	421,031.30	577,795.30	-
-	-	38,873.60	230,812.00	-
560,142.65	181,450.00	890,047.05	1,441,590.65	-
103,924.00	35,775.00	189,145.40	397,512.00	-
377,685.00	33,352.00	441,616.20	559,249.00	-
720,963.05	104,500.00	1,019,735.05	1,874,453.05	-
-	21,000.00	39,562.07	110,212.27	-
-	-	11,758.81	69,817.94	-
135,395.06	56,500.00	279,088.66	653,107.06	-
-	-	25,894.40	153,748.00	-
-	-	72,166.40	428,488.00	-
545,600.54	226,075.00	974,448.06	1,749,562.36	-
125,971.16	87,000.00	325,022.36	791,275.16	-
-	-	5,885,828.21	5,885,828.21	-
282,732.16	32,327.00	367,283.16	592,812.16	-
60,907.70	48,500.00	186,940.88	521,260.98	-
-	10,000.00	74,105.09	380,624.00	-
-	33,830.00	52,419.80	110,376.93	-

1,149,655.68	-	1,258,545.28	1,796,187.68	-
-	79,000.00	241,046.98	962,153.92	-
-	91,000.00	141,225.97	298,216.70	-
-	-	60,595.20	359,784.00	-
-	27,775.00	95,208.24	400,384.89	-
-	-	381,897.22	2,267,514.73	-
439,362.39	-	511,759.19	869,218.39	-
417,623.96	70,300.00	520,090.36	608,611.96	-
-	-	35,315.20	209,684.00	-
-	79,519.00	154,987.80	448,096.00	-
43,831.42	330,170.00	831,204.62	2,758,475.42	-
-	55,925.00	127,451.40	424,688.00	-
-	32,500.00	138,231.46	627,780.57	-
-	558,742.00	8,822,038.00	8,822,038.00	-
184,896.91	312,173.00	877,367.29	2,442,912.59	450,000.00
-	595,000.00	2,076,040.05	4,082,314.77	-
20,479.43	-	66,623.72	294,461.17	-
-	904,000.00	1,336,600.00	12,170,792.00	-
-	561,176.00	915,160.00	2,101,780.00	-
565,035.76	-	831,634.16	2,147,963.76	-
347,031.28	154,956.00	807,369.68	2,160,239.28	-
515,889.34	34,400.00	597,508.54	796,253.34	-
266,755.53	64,900.00	426,742.94	831,337.03	-
802,870.00	-	992,459.26	1,928,556.21	-
-	-	58,726.40	348,688.00	-
130,443.57	41,880.00	233,670.84	494,692.98	-
-	-	24,537.60	145,692.00	-
-	-	17,395.20	103,284.00	-
-	53,250.00	100,561.61	280,912.68	-
1,084,597.10	199,110.00	1,525,870.30	2,522,441.10	-
524,802.87	-	560,322.87	735,702.87	-
192,586.29	-	269,770.29	650,866.29	-
-	24,514.00	71,144.40	276,868.00	-
-	64,006.00	149,961.26	510,359.37	-
85,890.00	-	271,182.80	1,186,066.00	-
-	19,060.00	35,858.35	99,740.23	-
-	26,000.00	33,347.20	43,624.00	-
486,055.30	-	7,535,628.07	7,535,628.07	-
-	1,051,000.00	7,948,912.09	7,948,912.09	-
-	533,500.00	7,886,124.42	7,886,124.42	-
-	307,303.00	8,454,228.00	8,454,228.00	-
-	488,892.00	5,642,677.00	5,642,677.00	-
-	178,583.00	353,264.60	1,037,172.00	-
43,942.74	283,570.00	531,352.74	1,254,242.74	-
-	1,576,050.00	10,296,855.85	10,296,855.85	-
5,095,007.00	-	5,386,309.40	6,824,615.00	-
-	-	17,517,384.54	17,517,384.54	-

950,237.00	79,175.00	1,157,629.60	1,711,529.00	-
45,344.52	-	372,192.52	1,986,004.52	-
-	700,000.00	12,266,223.16	12,266,223.16	-
106,560.79	-	284,725.44	1,164,413.39	-
374,074.00	-	514,410.00	1,207,319.00	374,074.00
-	-	25,088.00	148,960.00	-
-	-	43,886.08	260,573.60	-
-	-	76,672.00	455,240.00	-
-	-	19,980.62	118,634.91	-
-	-	37,104.82	220,309.88	-
328,411.92	-	439,181.74	986,107.71	-
701,179.96	43,816.00	796,720.76	1,008,295.96	-
686,637.89	62,500.00	819,358.69	1,103,573.89	-
310,504.17	-	372,532.97	678,800.17	-
-	-	278,912.00	1,656,040.00	-
-	-	40,140.80	238,336.00	-
-	-	87.77	521.14	-
-	-	16,972.80	100,776.00	-
-	67,328.00	176,476.16	648,067.20	-
-	13,200.00	41,610.35	168,686.45	-
-	-	101,198.59	600,866.64	-
-	-	293,734.40	1,744,048.00	-
-	17,417.00	28,655.40	66,728.00	-
170,048.14	50,500.00	292,100.14	594,888.14	-
-	-	15,510.67	92,094.63	-
-	-	16,614.40	98,648.00	-
-	33,875.00	71,135.80	221,236.00	-
43,954.02	-	140,658.02	618,134.02	-
-	-	23,808.38	141,362.24	-
128,310.00	88,754.00	254,696.00	351,750.00	-
172,695.34	-	181,680.94	226,047.34	-
-	20,400.00	30,460.80	59,736.00	-
-	9,500.00	23,272.80	81,776.00	-
186,110.00	-	363,082.80	1,236,886.00	-
550,233.89	23,852.00	607,199.49	746,845.89	-
-	-	13,376.00	79,420.00	-
-	111,000.00	302,680.00	1,138,100.00	-
216,458.00	-	249,264.40	411,246.00	-
462,301.36	16,750.00	520,241.76	706,869.36	-
-	-	44,707.08	265,448.28	-
-	33,550.00	65,153.20	187,644.00	-
-	13,100.00	23,314.40	60,648.00	-
-	41,000.00	56,398.40	91,428.00	-
83,575.27	-	150,327.27	479,915.27	-
-	-	107,724.80	639,616.00	-
-	-	151,859.20	901,664.00	-
-	14,722.00	44,133.71	174,632.04	-

696,375.52	-	896,690.91	1,885,748.16	-
-	-	44,211.20	262,504.00	-
829,719.00	21,000.00	1,021,419.80	1,843,255.00	-
-	227,764.00	310,298.40	490,048.00	-
-	-	50,684.71	300,940.46	-
-	11,620.00	33,021.60	127,072.00	-
-	-	22,881.72	135,860.21	-
1,149,053.30	281,313.00	1,755,716.70	3,080,821.30	-
-	-	11,660.93	69,236.78	-
-	20,000.00	26,533.12	38,790.40	-
-	50,445.00	69,273.80	111,796.00	-
-	23,918.00	52,116.40	167,428.00	-
-	17,600.00	43,084.80	151,316.00	-
-	-	18,928.74	112,389.41	-
-	-	142,172.77	844,150.85	-
-	34,150.00	73,817.20	235,524.00	-
-	-	9,433.60	56,012.00	-
506,980.00	-	778,736.80	2,120,536.00	-
-	49,100.00	165,320.90	690,061.61	-
-	119,588.00	193,411.45	438,326.74	-
291,842.44	-	437,788.04	1,158,394.44	-
4,616,406.58	910,000.00	11,003,900.80	11,995,322.58	-
-	28,957.00	56,371.53	162,773.76	-
-	-	212,057.60	1,259,092.00	-
-	22,350.00	47,271.60	147,972.00	-
-	224,355.00	263,471.80	263,471.80	-
500,465.05	-	562,045.85	866,101.05	-
-	-	76,320.69	453,154.10	-
-	17,725.00	55,408.38	223,745.04	-
-	-	52,218.51	310,047.43	-
-	13,600.00	29,292.80	93,176.00	-
-	103,000.00	238,641.60	805,372.00	-
180,623.21	21,000.00	230,333.57	351,090.99	-
638,787.28	-	750,531.28	1,302,267.28	-
-	-	28,352.00	168,340.00	-
-	-	12,224.00	72,580.00	-
472,802.24	75,500.00	629,697.44	956,086.24	-
415,357.10	94,500.00	633,893.76	1,151,824.76	-
405,668.00	-	437,437.60	594,300.00	-
-	-	18,396.79	109,230.93	-
649,554.00	32,791.00	726,133.80	909,550.00	-
-	382,840.00	7,614,918.58	7,614,918.58	-
713,222.00	767,752.00	15,363,714.33	15,363,714.33	-
-	434,660.00	7,262,332.00	7,262,332.00	-
-	700,000.00	4,978,237.64	4,978,237.64	-
9,260,730.00	15,376,496.00	42,401,166.00	42,401,166.00	15,376,496.00
142,328.00	13,800.00	181,843.20	295,012.00	-

-	4,775.00	10,407.00	33,440.00	-
-	19,500.00	46,744.79	161,765.96	-
165,638.19	215,200.00	627,302.19	1,629,018.19	-
996,351.09	-	1,276,824.69	2,661,663.09	-
-	16,675.00	42,876.60	155,572.00	-
-	-	12,736.00	75,620.00	-
-	39,024.00	121,776.00	491,340.00	-
-	-	54,488.97	323,528.26	-
105,000.00	-	154,996.80	401,856.00	-
-	-	37,056.00	220,020.00	-
-	-	13,416.26	79,659.03	-
-	-	100,139.89	594,580.62	-
514,660.27	-	679,306.67	1,492,248.27	-
-	-	125,440.00	744,800.00	-
-	-	120,985.60	718,352.00	-
-	-	5,100.92	30,286.74	-
142,687.55	640,000.00	9,563,517.63	9,563,517.63	-
-	-	33,292.80	197,676.00	-
277,446.77	127,945.00	518,018.97	946,170.77	-
-	-	116,746.05	693,179.67	-
367,533.74	431,279.00	1,309,907.74	3,402,160.31	-
-	-	457,684.59	2,717,502.25	-
-	171,525.00	414,994.88	1,445,602.42	-
198,660.92	216,895.00	587,700.63	1,220,770.16	-
-	181,600.00	339,265.16	936,136.87	-
-	1,200,000.00	2,844,044.03	4,665,666.04	-
293,595.84	60,000.00	426,594.24	727,023.84	-
-	31,200.00	82,003.20	301,644.00	-
551,903.76	-	645,497.36	1,107,615.76	-
-	58,555.00	123,271.80	384,256.00	-
-	1,200,000.00	9,513,536.75	9,513,536.75	-
-	30,010.00	104,429.20	441,864.00	-
316,689.33	-	438,378.45	1,039,218.46	-
-	-	251,834.16	1,495,265.34	-
426,122.48	75,000.00	650,242.48	1,311,522.48	-
149,058.05	40,450.00	243,255.25	468,182.05	-
-	444,250.00	788,186.00	2,042,120.00	-
-	-	30,837.03	183,094.86	-
-	-	26,188.80	155,496.00	-
-	17,250.00	28,488.40	66,728.00	-
-	29,955.00	81,897.40	308,408.00	-
-	14,000.00	70,076.80	332,956.00	-
-	-	32,064.00	190,380.00	-
413,109.38	-	450,869.38	637,309.38	-
-	-	11,596.80	68,856.00	-
679,317.91	-	705,621.91	835,497.91	-
308,500.62	68,800.00	413,959.82	526,164.62	-

1,017,895.65	-	1,104,577.25	1,532,567.65	-
-	-	-	-	-
-	-	40,768.00	242,060.00	-
-	21,650.00	57,720.40	214,168.00	-
451,240.17	-	521,130.71	866,215.25	-
1,500,216.62	107,300.00	1,738,140.62	2,275,796.62	-
1,900,000.00	2,620,000.00	3,048,352.00	4,443,340.00	-
-	153,000.00	359,617.45	1,226,791.13	-
-	-	4,580,579.77	7,753,444.55	-
-	740,000.00	8,192,601.70	8,192,601.70	-
-	24,500.00	40,256.80	93,556.00	-
194,258.10	31,000.00	265,373.30	432,442.10	-
259,920.21	85,000.00	501,863.88	770,720.68	-
370,460.01	31,150.00	446,000.41	634,028.01	-
-	13,810.00	16,646.11	16,839.43	-
235,885.84	-	245,690.64	294,101.84	-
360,517.47	37,200.00	449,288.67	666,721.47	-
131,611.35	24,000.00	221,416.15	522,327.35	-
200,000.00	556,194.00	752,430.80	1,365,156.00	-
-	-	98,615.32	585,528.49	-
229,407.46	-	610,973.83	2,494,957.79	-
373,599.56	118,000.00	668,841.16	1,425,971.56	-
-	49,500.00	105,777.24	334,146.12	-
387,622.60	283,218.00	963,984.33	2,128,163.50	-
-	-	99,070.70	588,232.31	-
-	377,450.00	658,726.80	1,670,081.00	-
183,137.19	28,000.00	248,346.79	404,069.19	-
902,537.28	253,000.00	1,490,014.08	2,888,493.28	-
352,086.44	52,552.00	529,272.04	1,092,098.44	-
27,843.94	-	43,845.92	122,855.69	-
144,273.92	45,000.00	225,115.05	357,080.65	-
141,987.00	-	196,537.47	465,880.39	-
-	-	8,342.67	49,534.63	-
-	41,915.00	104,558.20	371,944.00	-
-	-	40,691.20	241,604.00	-
93,724.02	142,350.00	384,155.22	884,298.01	-
-	-	55,027.20	326,724.00	-
-	109,375.00	339,519.00	1,366,480.00	-
777,435.69	-	860,955.69	1,273,335.69	-
-	-	66,252.80	393,376.00	-
159,485.15	-	231,588.91	587,601.23	-
-	31,438.00	68,839.60	222,072.00	-
224,323.73	45,250.00	386,309.73	917,443.73	-
770,638.32	-	836,583.92	1,162,190.32	-
-	32,250.00	52,645.10	121,095.88	-
222,565.48	45,070.00	328,768.28	585,541.48	-
-	33,570.00	84,757.20	303,924.00	-

233,225.17	-	312,098.77	701,537.17	-
-	-	16,524.80	98,116.00	-
109,463.00	-	162,698.20	425,547.00	-
-	28,500.00	94,535.20	392,084.00	-
257,343.00	38,350.00	329,216.20	456,387.00	-
607,885.00	-	660,173.00	918,345.00	-
763,014.11	-	847,750.11	1,266,134.11	-
664,411.49	47,200.00	760,277.09	953,363.49	-
492,378.00	41,050.00	574,720.80	737,554.00	-
-	11,200.00	30,540.80	114,836.00	-
-	56,000.00	102,182.03	274,205.83	-
-	-	14,883.84	88,372.80	-
-	-	54,182.40	321,708.00	-
98,030.36	-	111,547.16	178,286.36	-
-	58,034.00	99,736.40	247,608.00	-
-	-	49,088.00	291,460.00	-
46,279.00	-	103,840.60	388,051.00	-
-	52,896.00	122,387.20	412,604.00	-
464,392.01	68,000.00	583,336.01	766,872.01	-
-	-	13,568.00	80,560.00	-
-	-	47,219.20	280,364.00	-
-	24,368.00	45,667.20	126,464.00	-
219,111.00	-	22,233.93	351,124.96	-
-	23,066.00	40,534.26	103,717.77	-
62,000.92	-	87,767.32	214,988.92	-
-	-	49,284.07	292,624.19	-
-	25,700.00	83,239.22	341,639.11	-
394,170.00	47,000.00	506,462.80	781,846.00	-
946,781.25	112,594.00	1,175,816.85	1,638,153.25	-
-	-	66,080.42	392,352.48	-
149,052.10	34,050.00	215,780.50	343,080.10	-
-	-	-	-	-
136,491.27	100,250.00	305,280.43	543,442.54	-
957,306.94	-	1,040,634.94	1,452,066.94	-
-	-	45,657.60	271,092.00	-
-	45,000.00	98,824.00	319,580.00	-
137,096.00	-	164,791.79	301,539.74	-
133,432.00	75,500.00	229,936.80	258,148.00	-
-	66,000.00	175,504.00	650,180.00	-
440,586.80	-	513,482.80	873,406.80	-
-	26,650.00	54,859.92	167,496.40	-
-	-	21,721.60	128,972.00	-
-	20,200.00	43,406.40	137,788.00	-
-	95,945.00	130,455.93	204,908.62	-
380,335.91	-	419,695.91	614,035.91	-
-	77,000.00	157,422.40	477,508.00	-
-	26,600.00	96,551.90	415,339.39	-

-	10,400.00	36,012.80	152,076.00	-
406,350.00	92,250.00	597,684.80	994,666.00	-
-	23,400.00	63,784.00	239,780.00	-
-	25,375.00	61,560.60	214,852.00	-
-	36,000.00	84,806.40	289,788.00	-
-	236,700.00	366,274.40	769,348.00	-
295,164.34	25,300.00	347,984.34	458,564.34	-
-	17,215.00	44,120.60	159,752.00	-
-	46,000.00	79,689.60	200,032.00	-

ltm_ini_rev_add	cex_hzd_cum_cst	ltm_hld_old_tot	ltm_max_rev_dst	ltm_rev_red_rrq
0	0	79321.6	470972	0
0	3080408	28964674	28964674	0
0	11884	28147.96	96567.29	0
0	47650	81518.8	201096	0
0	430000	668297.6	1414892	0
0	0	5114252.72	15894032	3000000
0	235500	694994.4	2728248	0
0	271300	507088.8	1399996	0
1992323	0	2199030.2	3219647	0
865007.15	158176	1321704.75	2637479.15	0
592564.73	331501	1332820.93	3019548.73	0
0	0	0	0	0
0	201100	409829.6	1239332	0
0	46700	109932	375440	0
0	0	0	0	0
0	8224	10495.09	13484.57	0
0	0	320986.86	1905859.49	0
183118.88	0	225576.48	435210.88	0
0	0	16095.54	95567.26	0
0	0	79489.5	471968.9	0
0	0	290105.93	1722503.96	0
0	70000	172904.63	610996.22	0
0	0	0	0	0
0	0	0	0	0
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0	0	0	0	0
0	0	0	0	0
0	0	0	0	0
0	0	0	0	0
0	0	46604.8	276716	0
0	650000	650000	3636068	0

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0	0	0	0	0
0	20250	29888.4	57228	0
338775.3	42000	421031.3	577795.3	0
0	0	38873.6	230812	0
560142.65	181450	890047.05	1441590.65	0
103924	35775	189145.4	397512	0
377685	33352	441616.2	559249	0
720963.05	104500	1019735.05	1874453.05	0
0	21000	39562.07	110212.27	0
0	0	11758.81	69817.94	0
135395.06	56500	279088.66	653107.06	0
0	0	25894.4	153748	0
0	0	72166.4	428488	0
545600.54	226075	974448.06	1749562.36	0
125971.16	87000	325022.36	791275.16	0
0	0	5885828.21	5885828.21	0
282732.16	32327	367283.16	592812.16	0
0	0	0	0	0
60907.7	48500	186940.88	521260.98	0
0	10000	74105.09	380624	0
0	0	0	0	0
0	33830	52419.8	110376.93	0
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0	0	0	0	0
0	0	0	0	0
1149655.68	0	1258545.28	1796187.68	0
0	79000	241046.98	962153.92	0
0	91000	141225.97	298216.7	0
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0	0	0	0	0
0	0	60595.2	359784	0
0	0	0	0	0
0	27775	95208.24	400384.89	0
0	0	381897.22	2267514.73	0
0	0	0	0	0
0	0	0	0	0
439362.39	0	511759.19	869218.39	0
417623.96	70300	520090.36	608611.96	0
0	0	35315.2	209684	0
0	0	0	0	0
0	79519	154987.8	448096	0
0	0	0	0	0
43831.42	330170	831204.62	2758475.42	0
0	55925	127451.4	424688	0

0	32500	138231.46	627780.57	0
0	558742	8822038	8822038	0
184896.91	312173	877367.29	2442912.59	450000
0	595000	2076040.05	4082314.77	0
20479.43	0	66623.72	294461.17	0
0	904000	1336600	12170792	0
0	561176	915160	2101780	0
565035.76	0	831634.16	2147963.76	0
347031.28	154956	807369.68	2160239.28	0
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0	0	0	0	0
515889.34	34400	597508.54	796253.34	0
266755.53	64900	426742.94	831337.03	0
0	0	0	0	0
802870	0	992459.26	1928556.21	0
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0	0	58726.4	348688	0
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130443.57	41880	233670.84	494692.98	0
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0	0	24537.6	145692	0
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0	0	17395.2	103284	0
0	53250	100561.61	280912.68	0
0	0	0	0	0
1084597.1	199110	1525870.3	2522441.1	0
524802.87	0	560322.87	735702.87	0
0	0	0	0	0
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0	0	0	0	0
192586.29	0	269770.29	650866.29	0
0	24514	71144.4	276868	0
0	0	0	0	0
0	64006	149961.26	510359.37	0
85890	0	271182.8	1186066	0

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0	19060	35858.35	99740.23	0
0	0	0	0	0
0	0	0	0	0
0	26000	33347.2	43624	0
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486055.3	0	7535628.07	7535628.07	0
0	1051000	7948912.09	7948912.09	0
0	533500	7886124.42	7886124.42	0
0	307303	8454228	8454228	0
0	488892	5642677	5642677	0
0	178583	353264.6	1037172	0
43942.74	283570	531352.74	1254242.74	0
0	1576050	10296855.85	10296855.85	0
5095007	0	5386309.4	6824615	0
0	0	17517384.54	17517384.54	0
950237	79175	1157629.6	1711529	0
45344.52	0	372192.52	1986004.52	0
0	700000	12266223.16	12266223.16	0
106560.79	0	284725.44	1164413.39	0
374074	0	514410	1207319	374074
0	0	25088	148960	0
0	0	43886.08	260573.6	0
0	0	76672	455240	0
0	0	0	0	0
0	0	19980.62	118634.91	0
0	0	37104.82	220309.88	0
328411.92	0	439181.74	986107.71	0
701179.96	43816	796720.76	1008295.96	0
686637.89	62500	819358.69	1103573.89	0
310504.17	0	372532.97	678800.17	0
0	0	278912	1656040	0
0	0	40140.8	238336	0
0	0	87.77	521.14	0
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0	0	0	0	0
0	0	16972.8	100776	0
0	67328	176476.16	648067.2	0
0	13200	41610.35	168686.45	0
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0	0	101198.59	600866.64	0
0	0	0	0	0
0	0	293734.4	1744048	0
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0	17417	28655.4	66728	0
170048.14	50500	292100.14	594888.14	0
0	0	15510.67	92094.63	0
0	0	16614.4	98648	0
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0	33875	71135.8	221236	0
43954.02	0	140658.02	618134.02	0
0	0	23808.38	141362.24	0
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172695.34	0	181680.94	226047.34	0
0	20400	30460.8	59736	0
0	9500	23272.8	81776	0
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186110	0	363082.8	1236886	0
550233.89	23852	607199.49	746845.89	0
0	0	13376	79420	0
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0	111000	302680	1138100	0
216458	0	249264.4	411246	0
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462301.36	16750	520241.76	706869.36	0
0	0	44707.08	265448.28	0
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0	33550	65153.2	187644	0
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0	13100	23314.4	60648	0

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0	41000	56398.4	91428	0
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83575.27	0	150327.27	479915.27	0
0	0	0	0	0
0	0	107724.8	639616	0
0	0	151859.2	901664	0
0	14722	44133.71	174632.04	0
696375.52	0	896690.91	1885748.16	0
0	0	44211.2	262504	0
829719	21000	1021419.8	1843255	0
0	0	0	0	0
0	227764	310298.4	490048	0
0	0	50684.71	300940.46	0
0	11620	33021.6	127072	0
0	0	22881.72	135860.21	0
1149053.3	281313	1755716.7	3080821.3	0
0	0	11660.93	69236.78	0
0	20000	26533.12	38790.4	0
0	50445	69273.8	111796	0
0	23918	52116.4	167428	0
0	0	0	0	0
0	17600	43084.8	151316	0
0	0	18928.74	112389.41	0
0	0	142172.77	844150.85	0
0	34150	73817.2	235524	0
0	0	0	0	0
0	0	9433.6	56012	0
0	0	0	0	0
506980	0	778736.8	2120536	0
0	0	0	0	0
0	0	0	0	0
0	0	0	0	0
0	0	0	0	0
0	0	0	0	0
0	0	0	0	0
0	49100	165320.9	690061.61	0
0	119588	193411.45	438326.74	0
291842.44	0	437788.04	1158394.44	0
4616406.58	910000	11003900.8	11995322.58	0
0	28957	56371.53	162773.76	0

0	0	0	0	0
0	0	212057.6	1259092	0
0	22350	47271.6	147972	0
0	224355	263471.8	263471.8	0
500465.05	0	562045.85	866101.05	0
0	0	76320.69	453154.1	0
0	17725	55408.38	223745.04	0
0	0	52218.51	310047.43	0
0	13600	29292.8	93176	0
0	103000	238641.6	805372	0
0	0	0	0	0
0	0	0	0	0
0	0	0	0	0
0	0	0	0	0
180623.21	21000	230333.57	351090.99	0
638787.28	0	750531.28	1302267.28	0
0	0	28352	168340	0
0	0	0	0	0
0	0	0	0	0
0	0	0	0	0
0	0	12224	72580	0
472802.24	75500	629697.44	956086.24	0
415357.1	94500	633893.76	1151824.76	0
0	0	0	0	0
405668	0	437437.6	594300	0
0	0	18396.79	109230.93	0
649554	32791	726133.8	909550	0
0	0	0	0	0
0	0	0	0	0
0	0	0	0	0
0	0	0	0	0
0	0	0	0	0
0	382840	7614918.58	7614918.58	0
713222	767752	15363714.33	15363714.33	0
0	434660	7262332	7262332	0
0	700000	4978237.64	4978237.64	0
9260730	15376496	42401166	42401166	15376496
0	0	0	0	0
0	0	0	0	0
142328	13800	181843.2	295012	0
0	0	0	0	0
0	0	0	0	0
0	4775	10407	33440	0
0	0	0	0	0
0	0	0	0	0
0	0	0	0	0

0	19500	46744.79	161765.96	0
0	0	0	0	0
0	0	0	0	0
0	0	0	0	0
0	0	0	0	0
0	0	0	0	0
0	0	0	0	0
0	0	0	0	0
0	0	0	0	0
0	0	0	0	0
0	0	0	0	0
0	0	0	0	0
165638.19	215200	627302.19	1629018.19	0
0	0	0	0	0
996351.09	0	1276824.69	2661663.09	0
0	0	0	0	0
0	0	0	0	0
0	16675	42876.6	155572	0
0	0	12736	75620	0
0	0	0	0	0
0	39024	121776	491340	0
0	0	54488.97	323528.26	0
0	0	0	0	0
0	0	0	0	0
0	0	0	0	0
105000	0	154996.8	401856	0
0	0	37056	220020	0
0	0	0	0	0
0	0	13416.26	79659.03	0
0	0	0	0	0
0	0	100139.89	594580.62	0
514660.27	0	679306.67	1492248.27	0
0	0	125440	744800	0
0	0	120985.6	718352	0
0	0	5100.92	30286.74	0
0	0	0	0	0
142687.55	640000	9563517.63	9563517.63	0
0	0	0	0	0
0	0	33292.8	197676	0
277446.77	127945	518018.97	946170.77	0
0	0	116746.05	693179.67	0
367533.74	431279	1309907.74	3402160.31	0
0	0	457684.59	2717502.25	0
0	171525	414994.88	1445602.42	0
198660.92	216895	587700.63	1220770.16	0
0	181600	339265.16	936136.87	0
0	1200000	2844044.03	4665666.04	0

0	0	0	0	0
0	0	0	0	0
0	0	0	0	0
0	0	0	0	0
0	0	0	0	0
0	0	0	0	0
0	0	0	0	0
293595.84	60000	426594.24	727023.84	0
0	31200	82003.2	301644	0
551903.76	0	645497.36	1107615.76	0
0	58555	123271.8	384256	0
0	1200000	9513536.75	9513536.75	0
0	30010	104429.2	441864	0
316689.33	0	438378.45	1039218.46	0
0	0	251834.16	1495265.34	0
426122.48	75000	650242.48	1311522.48	0
149058.05	40450	243255.25	468182.05	0
0	444250	788186	2042120	0
0	0	0	0	0
0	0	30837.03	183094.86	0
0	0	26188.8	155496	0
0	0	0	0	0
0	17250	28488.4	66728	0
0	29955	81897.4	308408	0
0	14000	70076.8	332956	0
0	0	0	0	0
0	0	32064	190380	0
413109.38	0	450869.38	637309.38	0
0	0	0	0	0
0	0	0	0	0
0	0	0	0	0
0	0	0	0	0
0	0	0	0	0
0	0	11596.8	68856	0
679317.91	0	705621.91	835497.91	0
0	0	0	0	0
0	0	0	0	0
0	0	0	0	0
308500.62	68800	413959.82	526164.62	0
1017895.65	0	1104577.25	1532567.65	0
0	0	0	0	0
0	0	40768	242060	0
0	0	0	0	0
0	21650	57720.4	214168	0
451240.17	0	521130.71	866215.25	0
0	0	0	0	0
1500216.62	107300	1738140.62	2275796.62	0

0	0	0	0	0
1900000	2620000	3048352	4443340	0
0	153000	359617.45	1226791.13	0
0	0	4580579.77	7753444.55	0
0	740000	8192601.7	8192601.7	0
0	24500	40256.8	93556	0
194258.1	31000	265373.3	432442.1	0
259920.21	85000	501863.88	770720.68	0
370460.01	31150	446000.41	634028.01	0
0	13810	16646.11	16839.43	0
235885.84	0	245690.64	294101.84	0
360517.47	37200	449288.67	666721.47	0
131611.35	24000	221416.15	522327.35	0
200000	556194	752430.8	1365156	0
0	0	98615.32	585528.49	0
229407.46	0	610973.83	2494957.79	0
373599.56	118000	668841.16	1425971.56	0
0	0	0	0	0
0	49500	105777.24	334146.12	0
387622.6	283218	963984.33	2128163.5	0
0	0	99070.7	588232.31	0
0	377450	658726.8	1670081	0
183137.19	28000	248346.79	404069.19	0
0	0	0	0	0
0	0	0	0	0
0	0	0	0	0
0	0	0	0	0
902537.28	253000	1490014.08	2888493.28	0
352086.44	52552	529272.04	1092098.44	0
0	0	0	0	0
27843.94	0	43845.92	122855.69	0
0	0	0	0	0
144273.92	45000	225115.05	357080.65	0
141987	0	196537.47	465880.39	0
0	0	8342.67	49534.63	0
0	41915	104558.2	371944	0
0	0	40691.2	241604	0
93724.02	142350	384155.22	884298.01	0
0	0	55027.2	326724	0
0	109375	339519	1366480	0
0	0	0	0	0
777435.69	0	860955.69	1273335.69	0
0	0	0	0	0
0	0	66252.8	393376	0
159485.15	0	231588.91	587601.23	0
0	31438	68839.6	222072	0
0	0	0	0	0

224323.73	45250	386309.73	917443.73	0
770638.32	0	836583.92	1162190.32	0
0	32250	52645.1	121095.88	0
222565.48	45070	328768.28	585541.48	0
0	33570	84757.2	303924	0
233225.17	0	312098.77	701537.17	0
0	0	16524.8	98116	0
109463	0	162698.2	425547	0
0	28500	94535.2	392084	0
257343	38350	329216.2	456387	0
607885	0	660173	918345	0
0	0	0	0	0
763014.11	0	847750.11	1266134.11	0
664411.49	47200	760277.09	953363.49	0
492378	41050	574720.8	737554	0
0	11200	30540.8	114836	0
0	56000	102182.03	274205.83	0
0	0	14883.84	88372.8	0
0	0	54182.4	321708	0
98030.36	0	111547.16	178286.36	0
0	0	0	0	0
0	58034	99736.4	247608	0
0	0	49088	291460	0
46279	0	103840.6	388051	0
0	52896	122387.2	412604	0
464392.01	68000	583336.01	766872.01	0
0	0	13568	80560	0
0	0	47219.2	280364	0
0	24368	45667.2	126464	0
219111	0	22233.93	351124.96	0
0	23066	40534.26	103717.77	0
62000.92	0	87767.32	214988.92	0
0	0	49284.07	292624.19	0
0	25700	83239.22	341639.11	0
394170	47000	506462.8	781846	0
946781.25	112594	1175816.85	1638153.25	0
0	0	66080.42	392352.48	0
149052.1	34050	215780.5	343080.1	0
0	0	0	0	0
0	0	0	0	0
136491.27	100250	305280.43	543442.54	0
957306.94	0	1040634.94	1452066.94	0
0	0	45657.6	271092	0
0	45000	98824	319580	0
137096	0	164791.79	301539.74	0
133432	75500	229936.8	258148	0
0	66000	175504	650180	0

440586.8	0	513482.8	873406.8	0
0	0	0	0	0
0	26650	54859.92	167496.4	0
0	0	21721.6	128972	0
0	0	0	0	0
0	20200	43406.4	137788	0
0	95945	130455.93	204908.62	0
380335.91	0	419695.91	614035.91	0
0	77000	157422.4	477508	0
0	26600	96551.9	415339.39	0
0	10400	36012.8	152076	0
406350	92250	597684.8	994666	0
0	23400	63784	239780	0
0	25375	61560.6	214852	0
0	36000	84806.4	289788	0
0	236700	366274.4	769348	0
295164.34	25300	347984.34	458564.34	0
0	17215	44120.6	159752	0
0	46000	79689.6	200032	0

489,320,105.98	1,591,816.28	490,911,922.26	322,003,798.19	81,896,791.22
col12	col13	col14	col15	col16
Subtotal	COOP	Total Revenue	Equalized Revenue	Initial Aid
470,972.00	-	470,972.00	470,972.00	-
28,964,674.00	-	28,964,674.00	14,228,644.00	-
96,567.29	-	96,567.29	96,567.29	52,871.55
201,096.00	-	201,096.00	201,096.00	-
1,414,892.00	3,342.37	1,418,234.37	1,414,892.00	723,211.76
12,894,032.00	-	12,894,032.00	12,894,032.00	4,846,800.48
2,728,248.00	6,084.09	2,734,332.09	2,728,248.00	1,263,305.28
1,399,996.00	7,171.03	1,407,167.03	1,399,996.00	377,158.87
3,219,647.00	3,155.88	3,222,802.88	1,227,324.00	657,555.79
2,637,479.15	3,064.92	2,640,544.07	1,772,472.00	547,109.32
3,019,548.73	8,430.89	3,027,979.62	2,426,984.00	726,378.62
1,239,332.00	-	1,239,332.00	1,239,332.00	198,057.54
375,440.00	-	375,440.00	375,440.00	55,069.84
13,484.57	-	13,484.57	13,484.57	13,484.57
1,905,859.49	-	1,905,859.49	1,905,859.49	589,411.12
435,210.88	-	435,210.88	252,092.00	130,884.73
95,567.26	-	95,567.26	95,567.26	58,265.75
471,968.90	-	471,968.90	471,968.90	471,522.11
1,722,503.96	-	1,722,503.96	1,722,503.96	1,046,692.81
610,996.22	-	610,996.22	610,996.22	434,720.01
276,716.00	-	276,716.00	276,716.00	145,524.94
3,636,068.00	-	3,636,068.00	3,636,068.00	731,903.04
57,228.00	-	57,228.00	57,228.00	-
577,795.30	-	577,795.30	239,020.00	-
230,812.00	-	230,812.00	230,812.00	73,804.19
1,441,590.65	-	1,441,590.65	881,448.00	209,409.90
397,512.00	-	397,512.00	293,588.00	185,901.52
559,249.00	-	559,249.00	181,564.00	5,031.36
1,874,453.05	-	1,874,453.05	1,153,490.00	711,605.44
110,212.27	-	110,212.27	110,212.27	53,618.01
69,817.94	-	69,817.94	69,817.94	23,533.67
653,107.06	-	653,107.06	517,712.00	289,128.47
153,748.00	-	153,748.00	153,748.00	12,106.68
428,488.00	7,779.41	436,267.41	428,488.00	63,663.51
1,749,562.36	16,877.63	1,766,439.99	1,725,580.00	557,948.00
791,275.16	4,180.22	795,455.38	665,304.00	199,822.35
5,885,828.21	63,774.40	5,949,602.61	4,109,928.00	740,288.45
592,812.16	-	592,812.16	310,080.00	-
521,260.98	-	521,260.98	489,440.00	159,046.72
380,624.00	-	380,624.00	380,624.00	12,463.81
110,376.93	-	110,376.93	110,376.93	-

1,796,187.68	-	1,796,187.68	646,532.00	391,308.35
962,153.92	-	962,153.92	962,153.92	421,842.21
298,216.70	-	298,216.70	298,216.70	140,167.87
359,784.00	-	359,784.00	359,784.00	110,280.17
400,384.89	-	400,384.89	400,384.89	222,300.63
2,267,514.73	-	2,267,514.73	2,267,514.73	967,183.51
869,218.39	-	869,218.39	429,856.00	242,993.00
608,611.96	-	608,611.96	190,988.00	-
209,684.00	-	209,684.00	209,684.00	46,522.58
448,096.00	-	448,096.00	448,096.00	137,316.18
2,758,475.42	-	2,758,475.42	2,714,644.00	500,990.48
424,688.00	-	424,688.00	424,688.00	-
627,780.57	-	627,780.57	627,780.57	-
8,822,038.00	11,112.24	8,833,150.24	3,602,324.00	461,951.22
1,992,912.59	6,727.16	1,999,639.75	1,992,912.59	1,063,331.05
4,082,314.77	12,464.96	4,094,779.73	4,082,314.77	1,249,565.65
294,461.17	814.41	295,275.58	282,872.00	104,645.59
12,170,792.00	-	12,170,792.00	12,170,792.00	3,992,526.81
2,101,780.00	7,962.39	2,109,742.39	2,101,780.00	-
2,147,963.76	4,676.00	2,152,639.76	1,582,928.00	105,420.19
2,160,239.28	5,326.39	2,165,565.67	1,813,208.00	398,636.64
796,253.34	-	796,253.34	280,364.00	58,519.50
831,337.03	-	831,337.03	831,337.03	526,019.46
1,928,556.21	-	1,928,556.21	1,783,568.00	-
348,688.00	-	348,688.00	348,688.00	184,024.02
494,692.98	-	494,692.98	379,088.00	181,910.31
145,692.00	-	145,692.00	145,692.00	57,899.87
103,284.00	-	103,284.00	103,284.00	16,720.48
280,912.68	-	280,912.68	280,912.68	118,027.03
2,522,441.10	-	2,522,441.10	1,437,844.00	745,601.02
735,702.87	-	735,702.87	210,900.00	137,605.46
650,866.29	12,686.91	663,553.20	458,280.00	97,247.60
276,868.00	7,212.06	284,080.06	276,868.00	130,827.31
510,359.37	-	510,359.37	510,359.37	243,296.91
1,186,066.00	30,409.99	1,216,475.99	1,100,176.00	-
99,740.23	-	99,740.23	99,740.23	28,611.49
43,624.00	-	43,624.00	43,624.00	-
7,535,628.07	85,180.80	7,620,808.87	2,684,168.00	-
7,948,912.09	16,774.08	7,965,686.17	4,304,336.00	-
7,886,124.42	97,356.00	7,983,480.42	3,635,460.00	-
8,454,228.00	49,932.00	8,504,160.00	3,477,152.00	-
5,642,677.00	-	5,642,677.00	4,512,044.00	561,344.93
1,037,172.00	38,231.04	1,075,403.04	1,037,172.00	-
1,254,242.74	9,393.61	1,263,636.35	1,210,300.00	-
10,296,855.85	221,041.43	10,517,897.28	8,870,568.00	1,330,594.96
6,824,615.00	64,925.28	6,889,540.28	1,729,608.00	-
17,517,384.54	167,196.96	17,684,581.50	5,002,757.00	768,236.22

1,711,529.00	1,533.44	1,713,062.44	761,292.00	310,838.84
1,986,004.52	42,462.72	2,028,467.24	1,940,660.00	-
12,266,223.16	109,987.20	12,376,210.36	5,127,796.00	-
1,164,413.39	26,292.96	1,190,706.35	1,061,492.00	709,695.51
833,245.00	-	833,245.00	833,245.00	731,953.77
148,960.00	-	148,960.00	148,960.00	79,638.94
260,573.60	-	260,573.60	260,573.60	70,766.44
455,240.00	-	455,240.00	455,240.00	178,072.35
118,634.91	-	118,634.91	118,634.91	24,135.70
220,309.88	-	220,309.88	220,309.88	17,480.72
986,107.71	-	986,107.71	665,684.00	-
1,008,295.96	-	1,008,295.96	307,116.00	153,791.57
1,103,573.89	-	1,103,573.89	416,936.00	144,378.82
678,800.17	-	678,800.17	368,296.00	55,532.64
1,656,040.00	-	1,656,040.00	1,656,040.00	-
238,336.00	-	238,336.00	238,336.00	101,320.22
521.14	-	521.14	521.14	76.19
100,776.00	-	100,776.00	100,776.00	-
648,067.20	-	648,067.20	648,067.20	383,625.21
168,686.45	-	168,686.45	168,686.45	96,475.48
600,866.64	-	600,866.64	600,866.64	67,249.40
1,744,048.00	-	1,744,048.00	1,744,048.00	896,811.91
66,728.00	-	66,728.00	66,728.00	19,305.06
594,888.14	-	594,888.14	424,840.00	152,440.67
92,094.63	-	92,094.63	92,094.63	55,853.54
98,648.00	-	98,648.00	98,648.00	42,559.35
221,236.00	-	221,236.00	221,236.00	64,935.80
618,134.02	-	618,134.02	574,180.00	-
141,362.24	-	141,362.24	141,362.24	529.06
351,750.00	-	351,750.00	223,440.00	50,047.76
226,047.34	-	226,047.34	53,352.00	-
59,736.00	-	59,736.00	59,736.00	-
81,776.00	-	81,776.00	81,776.00	-
1,236,886.00	-	1,236,886.00	1,050,776.00	418,393.08
746,845.89	-	746,845.89	196,612.00	64,532.34
79,420.00	-	79,420.00	79,420.00	11,195.43
1,138,100.00	-	1,138,100.00	1,138,100.00	568,171.91
411,246.00	-	411,246.00	194,788.00	93,896.49
706,869.36	-	706,869.36	244,568.00	152,308.93
265,448.28	-	265,448.28	265,448.28	92,699.68
187,644.00	-	187,644.00	187,644.00	14,351.22
60,648.00	-	60,648.00	60,648.00	18,532.82
91,428.00	-	91,428.00	91,428.00	-
479,915.27	-	479,915.27	396,340.00	205,951.20
639,616.00	-	639,616.00	639,616.00	230,558.00
901,664.00	-	901,664.00	901,664.00	568,403.12
174,632.04	-	174,632.04	174,632.04	-

1,885,748.16	-	1,885,748.16	1,378,412.00	706,936.42
262,504.00	-	262,504.00	262,504.00	1,263.00
1,843,255.00	-	1,843,255.00	1,013,536.00	539,072.55
490,048.00	-	490,048.00	490,048.00	334,568.91
300,940.46	-	300,940.46	300,940.46	201,242.82
127,072.00	-	127,072.00	127,072.00	45,248.70
135,860.21	-	135,860.21	135,860.21	85,455.06
3,080,821.30	-	3,080,821.30	1,931,768.00	1,326,184.69
69,236.78	-	69,236.78	69,236.78	34,771.51
38,790.40	-	38,790.40	38,790.40	23,478.28
111,796.00	-	111,796.00	111,796.00	-
167,428.00	-	167,428.00	167,428.00	-
151,316.00	-	151,316.00	151,316.00	-
112,389.41	-	112,389.41	112,389.41	14,372.33
844,150.85	-	844,150.85	844,150.85	421,762.87
235,524.00	-	235,524.00	235,524.00	57,697.26
56,012.00	-	56,012.00	56,012.00	-
2,120,536.00	-	2,120,536.00	1,613,556.00	920,627.24
690,061.61	-	690,061.61	690,061.61	409,942.33
438,326.74	-	438,326.74	438,326.74	284,231.67
1,158,394.44	-	1,158,394.44	866,552.00	495,720.61
11,995,322.58	-	11,995,322.58	7,378,916.00	716,960.79
162,773.76	-	162,773.76	162,773.76	-
1,259,092.00	-	1,259,092.00	1,259,092.00	444,174.71
147,972.00	-	147,972.00	147,972.00	-
263,471.80	-	263,471.80	232,256.00	98,594.44
866,101.05	-	866,101.05	365,636.00	-
453,154.10	-	453,154.10	453,154.10	-
223,745.04	-	223,745.04	223,745.04	115,951.76
310,047.43	-	310,047.43	310,047.43	193,375.92
93,176.00	-	93,176.00	93,176.00	38,336.76
805,372.00	-	805,372.00	805,372.00	331,352.21
351,090.99	-	351,090.99	172,140.00	43,784.93
1,302,267.28	-	1,302,267.28	663,480.00	344,338.28
168,340.00	-	168,340.00	168,340.00	61,556.68
72,580.00	-	72,580.00	72,580.00	16,048.78
956,086.24	-	956,086.24	483,284.00	137,934.61
1,151,824.76	-	1,151,824.76	804,004.00	338,787.53
594,300.00	-	594,300.00	188,632.00	21,315.87
109,230.93	-	109,230.93	109,230.93	25,038.80
909,550.00	-	909,550.00	259,996.00	133,350.90
7,614,918.58	9,988.27	7,624,906.85	4,852,752.00	461,151.93
15,363,714.33	16,852.51	15,380,566.84	4,391,052.00	727,087.60
7,262,332.00	8,243.49	7,270,575.49	3,210,924.00	230,148.56
4,978,237.64	8,449.39	4,986,687.03	3,627,176.00	92,118.05
27,024,670.00	-	27,024,670.00	14,830,184.00	3,288,873.74
295,012.00	-	295,012.00	152,684.00	83,873.48

33,440.00	-	33,440.00	33,440.00	-
161,765.96	-	161,765.96	161,765.96	-
1,629,018.19	-	1,629,018.19	1,463,380.00	520,680.75
2,661,663.09	-	2,661,663.09	1,665,312.00	589,646.56
155,572.00	-	155,572.00	155,572.00	11,828.73
75,620.00	-	75,620.00	75,620.00	56,712.47
491,340.00	-	491,340.00	491,340.00	299,168.85
323,528.26	-	323,528.26	323,528.26	177,228.84
401,856.00	-	401,856.00	296,856.00	190,913.24
220,020.00	-	220,020.00	220,020.00	-
79,659.03	-	79,659.03	79,659.03	-
594,580.62	-	594,580.62	594,580.62	115,775.63
1,492,248.27	-	1,492,248.27	977,588.00	551,807.10
744,800.00	-	744,800.00	744,800.00	259,772.87
718,352.00	-	718,352.00	718,352.00	467,266.73
30,286.74	-	30,286.74	30,286.74	27,139.61
9,563,517.63	-	9,563,517.63	3,363,380.00	-
197,676.00	-	197,676.00	197,676.00	15,063.28
946,170.77	13,159.13	959,329.90	668,724.00	264,188.22
693,179.67	14,132.25	707,311.92	693,179.67	237,324.35
3,402,160.31	23,583.86	3,425,744.17	3,402,160.31	1,026,381.99
2,717,502.25	67,202.77	2,784,705.02	2,717,502.25	823,281.57
1,445,602.42	10,102.40	1,455,704.82	1,445,602.42	675,931.17
1,220,770.16	-	1,220,770.16	1,211,440.00	233,931.50
936,136.87	20,290.50	956,427.37	936,136.87	493,528.43
4,665,666.04	-	4,665,666.04	4,665,666.04	1,849,451.82
727,023.84	-	727,023.84	433,428.00	293,247.22
301,644.00	-	301,644.00	301,644.00	106,954.84
1,107,615.76	-	1,107,615.76	555,712.00	261,256.48
384,256.00	-	384,256.00	384,256.00	107,563.35
9,513,536.75	-	9,513,536.75	4,213,440.00	832,559.44
441,864.00	-	441,864.00	441,864.00	96,355.22
1,039,218.46	-	1,039,218.46	731,728.00	392,323.36
1,495,265.34	-	1,495,265.34	1,495,265.34	881,369.31
1,311,522.48	-	1,311,522.48	885,400.00	317,746.21
468,182.05	-	468,182.05	319,124.00	141,413.91
2,042,120.00	-	2,042,120.00	2,042,120.00	972,697.62
183,094.86	-	183,094.86	183,094.86	117,682.95
155,496.00	-	155,496.00	155,496.00	78,091.11
66,728.00	-	66,728.00	66,728.00	-
308,408.00	-	308,408.00	308,408.00	94,741.76
332,956.00	-	332,956.00	332,956.00	-
190,380.00	-	190,380.00	190,380.00	138,303.10
637,309.38	-	637,309.38	224,200.00	119,076.12
68,856.00	-	68,856.00	68,856.00	20,864.97
835,497.91	-	835,497.91	156,180.00	-
526,164.62	-	526,164.62	217,664.00	-

1,532,567.65	14,248.65	1,546,816.30	514,672.00	112,257.36
-	-	-	-	-
242,060.00	-	242,060.00	242,060.00	188,170.79
214,168.00	-	214,168.00	214,168.00	121,132.46
866,215.25	-	866,215.25	437,342.00	302,409.26
2,275,796.62	-	2,275,796.62	775,580.00	404,284.07
4,443,340.00	4,988.00	4,448,328.00	2,543,340.00	331,551.00
1,226,791.13	3,512.92	1,230,304.05	1,226,791.13	346,621.34
7,753,444.55	17,071.64	7,770,516.19	7,753,444.55	2,880,411.01
8,192,601.70	7,348.53	8,199,950.23	3,487,336.00	-
93,556.00	-	93,556.00	93,556.00	20,641.74
432,442.10	-	432,442.10	238,184.00	86,159.50
770,720.68	-	770,720.68	425,524.00	196,005.15
634,028.01	-	634,028.01	263,568.00	23,503.12
16,839.43	-	16,839.43	16,839.43	3,976.31
294,101.84	-	294,101.84	58,216.00	-
666,721.47	-	666,721.47	306,204.00	145,826.75
522,327.35	-	522,327.35	390,716.00	190,770.15
1,365,156.00	-	1,365,156.00	1,165,156.00	-
585,528.49	11,406.10	596,934.59	585,528.49	94,717.58
2,494,957.79	61,335.44	2,556,293.23	2,364,170.00	1,045,123.43
1,425,971.56	13,643.90	1,439,615.46	1,052,372.00	449,171.53
334,146.12	10,604.50	344,750.62	334,146.12	132,625.08
2,128,163.50	25,250.40	2,153,413.90	1,788,052.00	196,532.45
588,232.31	-	588,232.31	588,232.31	210,517.97
1,670,081.00	33,466.80	1,703,547.80	1,670,081.00	1,098,623.59
404,069.19	-	404,069.19	220,932.00	56,680.78
2,888,493.28	-	2,888,493.28	1,985,956.00	1,113,768.23
1,092,098.44	-	1,092,098.44	740,012.00	462,813.89
122,855.69	-	122,855.69	110,884.00	23,390.25
357,080.65	-	357,080.65	357,080.65	39,793.55
465,880.39	-	465,880.39	457,292.00	178,068.70
49,534.63	-	49,534.63	49,534.63	1,215.58
371,944.00	-	371,944.00	371,944.00	104,132.90
241,604.00	-	241,604.00	241,604.00	48,486.37
884,298.01	-	884,298.01	775,276.00	-
326,724.00	-	326,724.00	326,724.00	33,054.74
1,366,480.00	-	1,366,480.00	1,366,480.00	529,349.54
1,273,335.69	-	1,273,335.69	495,900.00	-
393,376.00	-	393,376.00	393,376.00	182,709.52
587,601.23	-	587,601.23	431,072.00	259,906.86
222,072.00	-	222,072.00	222,072.00	-
917,443.73	-	917,443.73	693,120.00	402,974.07
1,162,190.32	-	1,162,190.32	391,552.00	112,332.39
121,095.88	-	121,095.88	121,095.88	42,509.69
585,541.48	-	585,541.48	362,976.00	87,106.45
303,924.00	-	303,924.00	303,924.00	3,965.92

701,537.17	-	701,537.17	468,312.00	113,963.67
98,116.00	-	98,116.00	98,116.00	-
425,547.00	8,791.35	434,338.35	316,084.00	60,194.14
392,084.00	-	392,084.00	392,084.00	-
456,387.00	-	456,387.00	199,044.00	-
918,345.00	-	918,345.00	310,460.00	-
1,266,134.11	-	1,266,134.11	503,120.00	117,845.07
953,363.49	-	953,363.49	288,952.00	-
737,554.00	-	737,554.00	245,176.00	45,870.43
114,836.00	-	114,836.00	114,836.00	33,762.71
274,205.83	-	274,205.83	274,205.83	99,004.09
88,372.80	-	88,372.80	88,372.80	-
321,708.00	-	321,708.00	321,708.00	-
178,286.36	-	178,286.36	80,256.00	-
247,608.00	-	247,608.00	247,608.00	56,350.12
291,460.00	-	291,460.00	291,460.00	-
388,051.00	-	388,051.00	341,772.00	-
412,604.00	-	412,604.00	412,604.00	106,833.78
766,872.01	-	766,872.01	302,480.00	-
80,560.00	-	80,560.00	80,560.00	17,943.18
280,364.00	-	280,364.00	280,364.00	1,764.71
126,464.00	-	126,464.00	126,464.00	-
351,124.96	-	351,124.96	288,420.00	87,415.59
103,717.77	-	103,717.77	103,717.77	1,231.47
214,988.92	-	214,988.92	152,988.00	67,812.03
292,624.19	5,010.00	297,634.19	292,624.19	103,242.16
341,639.11	-	341,639.11	341,639.11	43,885.30
781,846.00	-	781,846.00	387,676.00	129,953.12
1,638,153.25	-	1,638,153.25	691,372.00	217,186.92
392,352.48	-	392,352.48	392,352.48	154,420.97
343,080.10	-	343,080.10	194,028.00	3,857.24
-	-	-	-	-
543,442.54	-	543,442.54	435,708.00	146,901.13
1,452,066.94	14,389.03	1,466,455.97	494,760.00	196,500.18
271,092.00	-	271,092.00	271,092.00	16,879.60
319,580.00	-	319,580.00	319,580.00	-
301,539.74	-	301,539.74	217,436.00	67,053.79
258,148.00	-	258,148.00	124,716.00	-
650,180.00	-	650,180.00	650,180.00	211,719.41
873,406.80	-	873,406.80	432,820.00	69,668.31
167,496.40	-	167,496.40	167,496.40	-
128,972.00	-	128,972.00	128,972.00	-
137,788.00	-	137,788.00	137,788.00	-
204,908.62	-	204,908.62	204,908.62	-
614,035.91	-	614,035.91	233,700.00	-
477,508.00	-	477,508.00	477,508.00	-
415,339.39	-	415,339.39	415,339.39	111,063.66

152,076.00	-	152,076.00	152,076.00	-
994,666.00	-	994,666.00	588,316.00	270,339.97
239,780.00	-	239,780.00	239,780.00	46,387.42
214,852.00	-	214,852.00	214,852.00	56,410.73
289,788.00	-	289,788.00	289,788.00	-
769,348.00	15,183.58	784,531.58	769,348.00	314,757.91
458,564.34	-	458,564.34	163,400.00	-
159,752.00	-	159,752.00	159,752.00	-
200,032.00	-	200,032.00	200,032.00	-

ltm_max_rev	ltm_max_rev_cop	ltm_tot_rev	ltm_eql_rev_ini	ltm_ini_aid
470972	0	470972	470972	0
28964674	0	28964674	14228644	0
96567.29	0	96567.29	96567.29	52871.55
201096	0	201096	201096	0
1414892	3342.37	1418234.37	1414892	723211.76
12894032	0	12894032	12894032	4846800.48
2728248	6084.09	2734332.09	2728248	1263305.28
1399996	7171.03	1407167.03	1399996	377158.87
3219647	3155.88	3222802.88	1227324	657555.79
2637479.15	3064.92	2640544.07	1772472	547109.32
3019548.73	8430.89	3027979.62	2426984	726378.62
0	0	0	0	0
1239332	0	1239332	1239332	198057.54
375440	0	375440	375440	55069.84
0	0	0	0	0
13484.57	0	13484.57	13484.57	13484.57
1905859.49	0	1905859.49	1905859.49	589411.12
435210.88	0	435210.88	252092	130884.73
95567.26	0	95567.26	95567.26	58265.75
471968.9	0	471968.9	471968.9	471522.11
1722503.96	0	1722503.96	1722503.96	1046692.81
610996.22	0	610996.22	610996.22	434720.01
0	0	0	0	0
0	0	0	0	0
0	0	0	0	0
0	0	0	0	0
0	0	0	0	0
0	0	0	0	0
0	0	0	0	0
276716	0	276716	276716	145524.94
3636068	0	3636068	3636068	731903.04

0	0	0	0	0
0	0	0	0	0
57228	0	57228	57228	0
577795.3	0	577795.3	239020	0
230812	0	230812	230812	73804.19
1441590.65	0	1441590.65	881448	209409.9
397512	0	397512	293588	185901.52
559249	0	559249	181564	5031.36
1874453.05	0	1874453.05	1153490	711605.44
110212.27	0	110212.27	110212.27	53618.01
69817.94	0	69817.94	69817.94	23533.67
653107.06	0	653107.06	517712	289128.47
153748	0	153748	153748	12106.68
428488	7779.41	436267.41	428488	63663.51
1749562.36	16877.63	1766439.99	1725580	557948
791275.16	4180.22	795455.38	665304	199822.35
5885828.21	63774.4	5949602.61	4109928	740288.45
592812.16	0	592812.16	310080	0
0	0	0	0	0
521260.98	0	521260.98	489440	159046.72
380624	0	380624	380624	12463.81
0	0	0	0	0
110376.93	0	110376.93	110376.93	0
0	0	0	0	0
0	0	0	0	0
0	0	0	0	0
0	0	0	0	0
1796187.68	0	1796187.68	646532	391308.35
962153.92	0	962153.92	962153.92	421842.21
298216.7	0	298216.7	298216.7	140167.87
0	0	0	0	0
0	0	0	0	0
0	0	0	0	0
359784	0	359784	359784	110280.17
0	0	0	0	0
400384.89	0	400384.89	400384.89	222300.63
2267514.73	0	2267514.73	2267514.73	967183.51
0	0	0	0	0
0	0	0	0	0
869218.39	0	869218.39	429856	242993
608611.96	0	608611.96	190988	0
209684	0	209684	209684	46522.58
0	0	0	0	0
448096	0	448096	448096	137316.18
0	0	0	0	0
2758475.42	0	2758475.42	2714644	500990.48
424688	0	424688	424688	0

627780.57	0	627780.57	627780.57	0
8822038	11112.24	8833150.24	3602324	461951.22
1992912.59	6727.16	1999639.75	1992912.59	1063331.05
4082314.77	12464.96	4094779.73	4082314.77	1249565.65
294461.17	814.41	295275.58	282872	104645.59
12170792	0	12170792	12170792	3992526.81
2101780	7962.39	2109742.39	2101780	0
2147963.76	4676	2152639.76	1582928	105420.19
2160239.28	5326.39	2165565.67	1813208	398636.64
0	0	0	0	0
0	0	0	0	0
796253.34	0	796253.34	280364	58519.5
831337.03	0	831337.03	831337.03	526019.46
0	0	0	0	0
1928556.21	0	1928556.21	1783568	0
0	0	0	0	0
0	0	0	0	0
0	0	0	0	0
0	0	0	0	0
348688	0	348688	348688	184024.02
0	0	0	0	0
0	0	0	0	0
0	0	0	0	0
0	0	0	0	0
0	0	0	0	0
0	0	0	0	0
494692.98	0	494692.98	379088	181910.31
0	0	0	0	0
145692	0	145692	145692	57899.87
0	0	0	0	0
0	0	0	0	0
0	0	0	0	0
0	0	0	0	0
0	0	0	0	0
103284	0	103284	103284	16720.48
280912.68	0	280912.68	280912.68	118027.03
0	0	0	0	0
2522441.1	0	2522441.1	1437844	745601.02
735702.87	0	735702.87	210900	137605.46
0	0	0	0	0
0	0	0	0	0
0	0	0	0	0
650866.29	12686.91	663553.2	458280	97247.6
276868	7212.06	284080.06	276868	130827.31
0	0	0	0	0
510359.37	0	510359.37	510359.37	243296.91
1186066	30409.99	1216475.99	1100176	0

0	0	0	0	0
0	0	0	0	0
99740.23	0	99740.23	99740.23	28611.49
0	0	0	0	0
0	0	0	0	0
43624	0	43624	43624	0
0	0	0	0	0
7535628.07	85180.8	7620808.87	2684168	0
7948912.09	16774.08	7965686.17	4304336	0
7886124.42	97356	7983480.42	3635460	0
8454228	49932	8504160	3477152	0
5642677	0	5642677	4512044	561344.93
1037172	38231.04	1075403.04	1037172	0
1254242.74	9393.61	1263636.35	1210300	0
10296855.85	221041.43	10517897.28	8870568	1330594.96
6824615	64925.28	6889540.28	1729608	0
17517384.54	167196.96	17684581.5	5002757	768236.22
1711529	1533.44	1713062.44	761292	310838.84
1986004.52	42462.72	2028467.24	1940660	0
12266223.16	109987.2	12376210.36	5127796	0
1164413.39	26292.96	1190706.35	1061492	709695.51
833245	0	833245	833245	731953.77
148960	0	148960	148960	79638.94
260573.6	0	260573.6	260573.6	70766.44
455240	0	455240	455240	178072.35
0	0	0	0	0
118634.91	0	118634.91	118634.91	24135.7
220309.88	0	220309.88	220309.88	17480.72
986107.71	0	986107.71	665684	0
1008295.96	0	1008295.96	307116	153791.57
1103573.89	0	1103573.89	416936	144378.82
678800.17	0	678800.17	368296	55532.64
1656040	0	1656040	1656040	0
238336	0	238336	238336	101320.22
521.14	0	521.14	521.14	76.19
0	0	0	0	0
0	0	0	0	0
0	0	0	0	0
100776	0	100776	100776	0
648067.2	0	648067.2	648067.2	383625.21
168686.45	0	168686.45	168686.45	96475.48
0	0	0	0	0
600866.64	0	600866.64	600866.64	67249.4
0	0	0	0	0
1744048	0	1744048	1744048	896811.91
0	0	0	0	0
0	0	0	0	0

0	0	0	0	0
0	0	0	0	0
66728	0	66728	66728	19305.06
594888.14	0	594888.14	424840	152440.67
92094.63	0	92094.63	92094.63	55853.54
98648	0	98648	98648	42559.35
0	0	0	0	0
0	0	0	0	0
0	0	0	0	0
221236	0	221236	221236	64935.8
618134.02	0	618134.02	574180	0
141362.24	0	141362.24	141362.24	529.06
351750	0	351750	223440	50047.76
0	0	0	0	0
0	0	0	0	0
0	0	0	0	0
0	0	0	0	0
226047.34	0	226047.34	53352	0
59736	0	59736	59736	0
81776	0	81776	81776	0
0	0	0	0	0
0	0	0	0	0
0	0	0	0	0
0	0	0	0	0
1236886	0	1236886	1050776	418393.08
746845.89	0	746845.89	196612	64532.34
79420	0	79420	79420	11195.43
0	0	0	0	0
0	0	0	0	0
0	0	0	0	0
0	0	0	0	0
1138100	0	1138100	1138100	568171.91
411246	0	411246	194788	93896.49
0	0	0	0	0
0	0	0	0	0
0	0	0	0	0
706869.36	0	706869.36	244568	152308.93
265448.28	0	265448.28	265448.28	92699.68
0	0	0	0	0
0	0	0	0	0
0	0	0	0	0
187644	0	187644	187644	14351.22
0	0	0	0	0
0	0	0	0	0
0	0	0	0	0
0	0	0	0	0
60648	0	60648	60648	18532.82

0	0	0	0	0
0	0	0	0	0
0	0	0	0	0
0	0	0	0	0
0	0	0	0	0
91428	0	91428	91428	0
0	0	0	0	0
0	0	0	0	0
0	0	0	0	0
479915.27	0	479915.27	396340	205951.2
0	0	0	0	0
639616	0	639616	639616	230558
901664	0	901664	901664	568403.12
174632.04	0	174632.04	174632.04	0
1885748.16	0	1885748.16	1378412	706936.42
262504	0	262504	262504	1263
1843255	0	1843255	1013536	539072.55
0	0	0	0	0
490048	0	490048	490048	334568.91
300940.46	0	300940.46	300940.46	201242.82
127072	0	127072	127072	45248.7
135860.21	0	135860.21	135860.21	85455.06
3080821.3	0	3080821.3	1931768	1326184.69
69236.78	0	69236.78	69236.78	34771.51
38790.4	0	38790.4	38790.4	23478.28
111796	0	111796	111796	0
167428	0	167428	167428	0
0	0	0	0	0
151316	0	151316	151316	0
112389.41	0	112389.41	112389.41	14372.33
844150.85	0	844150.85	844150.85	421762.87
235524	0	235524	235524	57697.26
0	0	0	0	0
56012	0	56012	56012	0
0	0	0	0	0
2120536	0	2120536	1613556	920627.24
0	0	0	0	0
0	0	0	0	0
0	0	0	0	0
0	0	0	0	0
0	0	0	0	0
0	0	0	0	0
690061.61	0	690061.61	690061.61	409942.33
438326.74	0	438326.74	438326.74	284231.67
1158394.44	0	1158394.44	866552	495720.61
11995322.58	0	11995322.58	7378916	716960.79
162773.76	0	162773.76	162773.76	0

0	0	0	0	0
1259092	0	1259092	1259092	444174.71
147972	0	147972	147972	0
263471.8	0	263471.8	232256	98594.44
866101.05	0	866101.05	365636	0
453154.1	0	453154.1	453154.1	0
223745.04	0	223745.04	223745.04	115951.76
310047.43	0	310047.43	310047.43	193375.92
93176	0	93176	93176	38336.76
805372	0	805372	805372	331352.21
0	0	0	0	0
0	0	0	0	0
0	0	0	0	0
0	0	0	0	0
351090.99	0	351090.99	172140	43784.93
1302267.28	0	1302267.28	663480	344338.28
168340	0	168340	168340	61556.68
0	0	0	0	0
0	0	0	0	0
0	0	0	0	0
72580	0	72580	72580	16048.78
956086.24	0	956086.24	483284	137934.61
1151824.76	0	1151824.76	804004	338787.53
0	0	0	0	0
594300	0	594300	188632	21315.87
109230.93	0	109230.93	109230.93	25038.8
909550	0	909550	259996	133350.9
0	0	0	0	0
0	0	0	0	0
0	0	0	0	0
0	0	0	0	0
0	0	0	0	0
0	0	0	0	0
7614918.58	9988.27	7624906.85	4852752	461151.93
15363714.33	16852.51	15380566.84	4391052	727087.6
7262332	8243.49	7270575.49	3210924	230148.56
4978237.64	8449.39	4986687.03	3627176	92118.05
27024670	0	27024670	14830184	3288873.74
0	0	0	0	0
0	0	0	0	0
295012	0	295012	152684	83873.48
0	0	0	0	0
0	0	0	0	0
33440	0	33440	33440	0
0	0	0	0	0
0	0	0	0	0
0	0	0	0	0

161765.96	0	161765.96	161765.96	0
0	0	0	0	0
0	0	0	0	0
0	0	0	0	0
0	0	0	0	0
0	0	0	0	0
0	0	0	0	0
0	0	0	0	0
0	0	0	0	0
0	0	0	0	0
0	0	0	0	0
0	0	0	0	0
1629018.19	0	1629018.19	1463380	520680.75
0	0	0	0	0
2661663.09	0	2661663.09	1665312	589646.56
0	0	0	0	0
0	0	0	0	0
155572	0	155572	155572	11828.73
75620	0	75620	75620	56712.47
0	0	0	0	0
491340	0	491340	491340	299168.85
323528.26	0	323528.26	323528.26	177228.84
0	0	0	0	0
0	0	0	0	0
0	0	0	0	0
401856	0	401856	296856	190913.24
220020	0	220020	220020	0
0	0	0	0	0
79659.03	0	79659.03	79659.03	0
0	0	0	0	0
594580.62	0	594580.62	594580.62	115775.63
1492248.27	0	1492248.27	977588	551807.1
744800	0	744800	744800	259772.87
718352	0	718352	718352	467266.73
30286.74	0	30286.74	30286.74	27139.61
0	0	0	0	0
9563517.63	0	9563517.63	3363380	0
0	0	0	0	0
197676	0	197676	197676	15063.28
946170.77	13159.13	959329.9	668724	264188.22
693179.67	14132.25	707311.92	693179.67	237324.35
3402160.31	23583.86	3425744.17	3402160.31	1026381.99
2717502.25	67202.77	2784705.02	2717502.25	823281.57
1445602.42	10102.4	1455704.82	1445602.42	675931.17
1220770.16	0	1220770.16	1211440	233931.5
936136.87	20290.5	956427.37	936136.87	493528.43
4665666.04	0	4665666.04	4665666.04	1849451.82

0	0	0	0	0
0	0	0	0	0
0	0	0	0	0
0	0	0	0	0
0	0	0	0	0
0	0	0	0	0
0	0	0	0	0
727023.84	0	727023.84	433428	293247.22
301644	0	301644	301644	106954.84
1107615.76	0	1107615.76	555712	261256.48
384256	0	384256	384256	107563.35
9513536.75	0	9513536.75	4213440	832559.44
441864	0	441864	441864	96355.22
1039218.46	0	1039218.46	731728	392323.36
1495265.34	0	1495265.34	1495265.34	881369.31
1311522.48	0	1311522.48	885400	317746.21
468182.05	0	468182.05	319124	141413.91
2042120	0	2042120	2042120	972697.62
0	0	0	0	0
183094.86	0	183094.86	183094.86	117682.95
155496	0	155496	155496	78091.11
0	0	0	0	0
66728	0	66728	66728	0
308408	0	308408	308408	94741.76
332956	0	332956	332956	0
0	0	0	0	0
190380	0	190380	190380	138303.1
637309.38	0	637309.38	224200	119076.12
0	0	0	0	0
0	0	0	0	0
0	0	0	0	0
0	0	0	0	0
0	0	0	0	0
68856	0	68856	68856	20864.97
835497.91	0	835497.91	156180	0
0	0	0	0	0
0	0	0	0	0
0	0	0	0	0
526164.62	0	526164.62	217664	0
1532567.65	14248.65	1546816.3	514672	112257.36
0	0	0	0	0
242060	0	242060	242060	188170.79
0	0	0	0	0
214168	0	214168	214168	121132.46
866215.25	0	866215.25	437342	302409.26
0	0	0	0	0
2275796.62	0	2275796.62	775580	404284.07

0	0	0	0	0
4443340	4988	4448328	2543340	331551
1226791.13	3512.92	1230304.05	1226791.13	346621.34
7753444.55	17071.64	7770516.19	7753444.55	2880411.01
8192601.7	7348.53	8199950.23	3487336	0
93556	0	93556	93556	20641.74
432442.1	0	432442.1	238184	86159.5
770720.68	0	770720.68	425524	196005.15
634028.01	0	634028.01	263568	23503.12
16839.43	0	16839.43	16839.43	3976.31
294101.84	0	294101.84	58216	0
666721.47	0	666721.47	306204	145826.75
522327.35	0	522327.35	390716	190770.15
1365156	0	1365156	1165156	0
585528.49	11406.1	596934.59	585528.49	94717.58
2494957.79	61335.44	2556293.23	2364170	1045123.43
1425971.56	13643.9	1439615.46	1052372	449171.53
0	0	0	0	0
334146.12	10604.5	344750.62	334146.12	132625.08
2128163.5	25250.4	2153413.9	1788052	196532.45
588232.31	0	588232.31	588232.31	210517.97
1670081	33466.8	1703547.8	1670081	1098623.59
404069.19	0	404069.19	220932	56680.78
0	0	0	0	0
0	0	0	0	0
0	0	0	0	0
0	0	0	0	0
2888493.28	0	2888493.28	1985956	1113768.23
1092098.44	0	1092098.44	740012	462813.89
0	0	0	0	0
122855.69	0	122855.69	110884	23390.25
0	0	0	0	0
357080.65	0	357080.65	357080.65	39793.55
465880.39	0	465880.39	457292	178068.7
49534.63	0	49534.63	49534.63	1215.58
371944	0	371944	371944	104132.9
241604	0	241604	241604	48486.37
884298.01	0	884298.01	775276	0
326724	0	326724	326724	33054.74
1366480	0	1366480	1366480	529349.54
0	0	0	0	0
1273335.69	0	1273335.69	495900	0
0	0	0	0	0
393376	0	393376	393376	182709.52
587601.23	0	587601.23	431072	259906.86
222072	0	222072	222072	0
0	0	0	0	0

917443.73	0	917443.73	693120	402974.07
1162190.32	0	1162190.32	391552	112332.39
121095.88	0	121095.88	121095.88	42509.69
585541.48	0	585541.48	362976	87106.45
303924	0	303924	303924	3965.92
701537.17	0	701537.17	468312	113963.67
98116	0	98116	98116	0
425547	8791.35	434338.35	316084	60194.14
392084	0	392084	392084	0
456387	0	456387	199044	0
918345	0	918345	310460	0
0	0	0	0	0
1266134.11	0	1266134.11	503120	117845.07
953363.49	0	953363.49	288952	0
737554	0	737554	245176	45870.43
114836	0	114836	114836	33762.71
274205.83	0	274205.83	274205.83	99004.09
88372.8	0	88372.8	88372.8	0
321708	0	321708	321708	0
178286.36	0	178286.36	80256	0
0	0	0	0	0
247608	0	247608	247608	56350.12
291460	0	291460	291460	0
388051	0	388051	341772	0
412604	0	412604	412604	106833.78
766872.01	0	766872.01	302480	0
80560	0	80560	80560	17943.18
280364	0	280364	280364	1764.71
126464	0	126464	126464	0
351124.96	0	351124.96	288420	87415.59
103717.77	0	103717.77	103717.77	1231.47
214988.92	0	214988.92	152988	67812.03
292624.19	5010	297634.19	292624.19	103242.16
341639.11	0	341639.11	341639.11	43885.3
781846	0	781846	387676	129953.12
1638153.25	0	1638153.25	691372	217186.92
392352.48	0	392352.48	392352.48	154420.97
343080.1	0	343080.1	194028	3857.24
0	0	0	0	0
0	0	0	0	0
543442.54	0	543442.54	435708	146901.13
1452066.94	14389.03	1466455.97	494760	196500.18
271092	0	271092	271092	16879.6
319580	0	319580	319580	0
301539.74	0	301539.74	217436	67053.79
258148	0	258148	124716	0
650180	0	650180	650180	211719.41

873406.8	0	873406.8	432820	69668.31
0	0	0	0	0
167496.4	0	167496.4	167496.4	0
128972	0	128972	128972	0
0	0	0	0	0
137788	0	137788	137788	0
204908.62	0	204908.62	204908.62	0
614035.91	0	614035.91	233700	0
477508	0	477508	477508	0
415339.39	0	415339.39	415339.39	111063.66
152076	0	152076	152076	0
994666	0	994666	588316	270339.97
239780	0	239780	239780	46387.42
214852	0	214852	214852	56410.73
289788	0	289788	289788	0
769348	15183.58	784531.58	769348	314757.91
458564.34	0	458564.34	163400	0
159752	0	159752	159752	0
200032	0	200032	200032	0

col17	col18	col19	col20	col21	col22	col23	col24
Total Aid					ANTC/APU	levy ratio	aid ratio
95,940,644.90					3,144,974.64		
-					12,971.64	1.00	-
11,000,000.00					15,015.00	1.00	-
52,871.55					4,521.76	0.45	0.55
-					17,797.83	1.00	-
723,211.76					4,885.18	0.49	0.51
4,846,800.48					6,236.72	0.62	0.38
1,263,305.28					5,365.81	0.54	0.46
377,158.87					7,300.93	0.73	0.27
657,555.79					4,639.14	0.46	0.54
547,109.32					6,908.50	0.69	0.31
726,378.62					7,002.21	0.70	0.30
198,057.54					8,396.07	0.84	0.16
55,069.84					8,527.27	0.85	0.15
13,484.57					-	-	1.00
589,411.12					6,902.58	0.69	0.31
130,884.73					4,804.72	0.48	0.52
58,265.75					3,900.46	0.39	0.61
471,522.11					9.46	0.00	1.00
1,046,692.81					3,920.70	0.39	0.61
434,720.01					2,883.06	0.29	0.71
145,524.94					4,737.71	0.47	0.53
731,903.04					7,981.56	0.80	0.20
-					13,470.77	1.00	-
-					10,150.30	1.00	-
73,804.19					6,797.69	0.68	0.32
209,409.90					7,618.96	0.76	0.24
185,901.52					3,665.40	0.37	0.63
5,031.36					9,716.14	0.97	0.03
711,605.44					3,828.19	0.38	0.62
53,618.01					5,131.46	0.51	0.49
23,533.67					6,624.68	0.66	0.34
289,128.47					4,412.20	0.44	0.56
12,106.68					9,206.17	0.92	0.08
63,663.51					8,508.32	0.85	0.15
557,948.00					6,761.91	0.68	0.32
199,822.35					6,991.67	0.70	0.30
740,288.45					8,193.09	0.82	0.18
-					24,900.54	1.00	-
159,046.72					6,745.75	0.68	0.32
12,463.81					9,665.83	0.97	0.03
-					44,979.06	1.00	-

391,308.35	3,944.84	0.39	0.61
421,842.21	5,611.75	0.56	0.44
140,167.87	5,296.12	0.53	0.47
110,280.17	6,930.01	0.69	0.31
222,300.63	4,444.74	0.44	0.56
967,183.51	5,730.63	0.57	0.43
242,993.00	4,344.09	0.43	0.57
-	31,892.28	1.00	-
46,522.58	7,775.90	0.78	0.22
137,316.18	6,930.75	0.69	0.31
500,990.48	8,148.83	0.82	0.18
-	18,272.38	1.00	-
-	18,726.64	1.00	-
461,951.22	8,711.58	0.87	0.13
1,063,331.05	4,661.20	0.47	0.53
1,249,565.65	6,934.26	0.69	0.31
104,645.59	6,296.23	0.63	0.37
3,992,526.81	6,714.92	0.67	0.33
-	14,033.29	1.00	-
105,420.19	9,327.54	0.93	0.07
398,636.64	7,796.07	0.78	0.22
58,519.50	7,907.24	0.79	0.21
526,019.46	3,670.06	0.37	0.63
-	10,486.00	1.00	-
184,024.02	4,719.11	0.47	0.53
181,910.31	5,197.76	0.52	0.48
57,899.87	6,021.69	0.60	0.40
16,720.48	8,375.30	0.84	0.16
118,027.03	5,794.42	0.58	0.42
745,601.02	4,811.11	0.48	0.52
137,605.46	3,472.91	0.35	0.65
97,247.60	7,872.52	0.79	0.21
130,827.31	5,271.08	0.53	0.47
243,296.91	5,229.20	0.52	0.48
-	12,831.79	1.00	-
28,611.49	7,126.45	0.71	0.29
-	24,789.44	1.00	-
-	16,984.00	1.00	-
1,691,323.00	13,599.56	1.00	-
-	11,413.99	1.00	-
-	12,203.60	1.00	-
561,344.93	8,749.82	0.88	0.12
-	17,137.74	1.00	-
-	13,883.82	1.00	-
1,330,594.96	8,494.09	0.85	0.15
-	11,618.17	1.00	-
900,000.00	8,458.50	0.85	0.15

310,838.84	5,912.85	0.59	0.41
-	13,795.01	1.00	-
-	12,666.74	1.00	-
709,695.51	3,311.87	0.33	0.67
731,953.77	1,214.78	0.12	0.88
79,638.94	4,650.44	0.47	0.53
70,766.44	7,279.15	0.73	0.27
178,072.35	6,084.16	0.61	0.39
24,135.70	7,960.02	0.80	0.20
17,480.72	9,200.15	0.92	0.08
-	12,379.03	1.00	-
153,791.57	4,988.93	0.50	0.50
144,378.82	6,532.61	0.65	0.35
55,532.64	8,486.28	0.85	0.15
-	10,242.28	1.00	-
101,320.22	5,744.86	0.57	0.43
76.19	8,532.07	0.85	0.15
-	12,125.48	1.00	-
383,625.21	4,077.64	0.41	0.59
96,475.48	4,277.81	0.43	0.57
67,249.40	8,874.63	0.89	0.11
896,811.91	4,854.50	0.49	0.51
19,305.06	7,101.97	0.71	0.29
152,440.67	6,407.36	0.64	0.36
55,853.54	3,932.47	0.39	0.61
42,559.35	5,681.79	0.57	0.43
64,935.80	7,059.96	0.71	0.29
-	15,449.05	1.00	-
529.06	9,955.66	1.00	0.00
50,047.76	7,754.74	0.78	0.22
-	11,804.04	1.00	-
-	11,784.22	1.00	-
-	12,604.24	1.00	-
418,393.08	6,014.07	0.60	0.40
64,532.34	6,713.12	0.67	0.33
11,195.43	8,584.39	0.86	0.14
568,171.91	5,004.24	0.50	0.50
93,896.49	5,175.96	0.52	0.48
152,308.93	3,769.71	0.38	0.62
92,699.68	6,503.29	0.65	0.35
14,351.22	9,228.78	0.92	0.08
18,532.82	6,939.38	0.69	0.31
-	16,755.23	1.00	-
205,951.20	4,800.34	0.48	0.52
230,558.00	6,390.93	0.64	0.36
568,403.12	3,693.50	0.37	0.63
-	10,218.75	1.00	-

706,936.42	4,867.99	0.49	0.51
1,263.00	9,944.98	1.00	0.00
539,072.55	4,678.02	0.47	0.53
334,568.91	3,170.53	0.32	0.68
201,242.82	3,310.57	0.33	0.67
45,248.70	6,434.66	0.64	0.36
85,455.06	3,707.50	0.37	0.63
1,326,184.69	3,132.69	0.31	0.69
34,771.51	4,974.43	0.50	0.50
23,478.28	3,944.66	0.39	0.61
-	10,020.80	1.00	-
-	10,519.76	1.00	-
-	13,438.00	1.00	-
14,372.33	8,715.15	0.87	0.13
421,762.87	5,000.23	0.50	0.50
57,697.26	7,545.02	0.76	0.24
-	13,373.47	1.00	-
920,627.24	4,291.44	0.43	0.57
409,942.33	4,056.52	0.41	0.59
284,231.67	3,513.09	0.35	0.65
495,720.61	4,276.42	0.43	0.57
716,960.79	9,022.10	0.90	0.10
-	26,897.01	1.00	-
444,174.71	6,467.77	0.65	0.35
-	10,142.84	1.00	-
98,594.44	5,750.93	0.58	0.42
-	18,110.20	1.00	-
-	13,438.12	1.00	-
115,951.76	4,814.34	0.48	0.52
193,375.92	3,760.41	0.38	0.62
38,336.76	5,881.47	0.59	0.41
331,352.21	5,881.64	0.59	0.41
43,784.93	7,451.26	0.75	0.25
344,338.28	4,806.78	0.48	0.52
61,556.68	6,338.91	0.63	0.37
16,048.78	7,783.41	0.78	0.22
137,934.61	7,140.93	0.71	0.29
338,787.53	5,782.23	0.58	0.42
21,315.87	8,863.82	0.89	0.11
25,038.80	7,702.37	0.77	0.23
133,350.90	4,867.66	0.49	0.51
461,151.93	9,043.43	0.90	0.10
727,087.60	8,338.37	0.83	0.17
230,148.56	9,276.79	0.93	0.07
92,118.05	9,739.27	0.97	0.03
3,732,577.00	7,776.91	0.78	0.22
83,873.48	4,503.60	0.45	0.55

-	34,535.88	1.00	-
-	10,292.41	1.00	-
520,680.75	6,437.46	0.64	0.36
589,646.56	6,454.76	0.65	0.35
11,828.73	9,233.25	0.92	0.08
56,712.47	2,498.60	0.25	0.75
299,168.85	3,908.45	0.39	0.61
177,228.84	4,518.86	0.45	0.55
190,913.24	3,566.35	0.36	0.64
-	11,656.16	1.00	-
-	21,863.82	1.00	-
115,775.63	8,047.23	0.81	0.19
551,807.10	4,352.40	0.44	0.56
259,772.87	6,507.66	0.65	0.35
467,266.73	3,492.87	0.35	0.65
27,139.61	1,038.39	0.10	0.90
777,063.64	10,086.43	1.00	-
15,063.28	9,231.57	0.92	0.08
264,188.22	6,045.17	0.60	0.40
237,324.35	6,571.73	0.66	0.34
1,026,381.99	6,978.30	0.70	0.30
823,281.57	6,965.61	0.70	0.30
675,931.17	5,320.53	0.53	0.47
233,931.50	8,063.38	0.81	0.19
493,528.43	4,724.75	0.47	0.53
1,849,451.82	6,031.85	0.60	0.40
293,247.22	3,231.99	0.32	0.68
106,954.84	6,449.79	0.65	0.35
261,256.48	5,295.03	0.53	0.47
107,563.35	7,195.74	0.72	0.28
832,559.44	8,018.47	0.80	0.20
96,355.22	7,813.92	0.78	0.22
392,323.36	4,635.18	0.46	0.54
881,369.31	4,102.75	0.41	0.59
317,746.21	6,406.82	0.64	0.36
141,413.91	5,564.82	0.56	0.44
972,697.62	5,233.19	0.52	0.48
117,682.95	3,570.09	0.36	0.64
78,091.11	4,974.48	0.50	0.50
-	20,624.53	1.00	-
94,741.76	6,923.23	0.69	0.31
-	10,141.25	1.00	-
138,303.10	2,733.52	0.27	0.73
119,076.12	4,685.59	0.47	0.53
20,864.97	6,964.93	0.70	0.30
-	11,593.55	1.00	-
-	10,456.05	1.00	-

112,257.36	7,813.43	0.78	0.22
-	387,512.70	1.00	-
188,170.79	2,224.73	0.22	0.78
121,132.46	4,341.03	0.43	0.57
302,409.26	3,083.15	0.31	0.69
404,284.07	4,784.01	0.48	0.52
331,551.00	8,690.36	0.87	0.13
346,621.34	7,169.59	0.72	0.28
2,880,411.01	6,280.63	0.63	0.37
-	11,492.98	1.00	-
20,641.74	7,788.24	0.78	0.22
86,159.50	6,378.22	0.64	0.36
196,005.15	5,390.05	0.54	0.46
23,503.12	9,101.95	0.91	0.09
3,976.31	7,633.39	0.76	0.24
-	25,423.33	1.00	-
145,826.75	5,233.96	0.52	0.48
190,770.15	5,113.87	0.51	0.49
-	10,492.93	1.00	-
94,717.58	8,376.54	0.84	0.16
1,045,123.43	5,575.45	0.56	0.44
449,171.53	5,727.84	0.57	0.43
132,625.08	6,026.74	0.60	0.40
196,532.45	8,894.68	0.89	0.11
210,517.97	6,416.72	0.64	0.36
1,098,623.59	3,419.36	0.34	0.66
56,680.78	7,429.31	0.74	0.26
1,113,768.23	4,388.73	0.44	0.56
462,813.89	3,743.26	0.37	0.63
23,390.25	7,885.09	0.79	0.21
39,793.55	8,879.42	0.89	0.11
178,068.70	6,101.78	0.61	0.39
1,215.58	9,747.83	0.98	0.02
104,132.90	7,195.31	0.72	0.28
48,486.37	7,987.60	0.80	0.20
-	16,414.88	1.00	-
33,054.74	8,982.06	0.90	0.10
529,349.54	6,121.93	0.61	0.39
-	10,430.05	1.00	-
182,709.52	5,351.63	0.54	0.46
259,906.86	3,967.93	0.40	0.60
-	12,560.63	1.00	-
402,974.07	4,183.18	0.42	0.58
112,332.39	7,126.15	0.71	0.29
42,509.69	6,485.08	0.65	0.35
87,106.45	7,594.94	0.76	0.24
3,965.92	9,862.66	0.99	0.01

113,963.67	7,561.25	0.76	0.24
-	26,623.46	1.00	-
60,194.14	8,090.01	0.81	0.19
-	14,319.71	1.00	-
-	11,675.25	1.00	-
-	10,910.11	1.00	-
117,845.07	7,652.40	0.77	0.23
-	11,848.92	1.00	-
45,870.43	8,123.44	0.81	0.19
33,762.71	7,055.02	0.71	0.29
99,004.09	6,384.99	0.64	0.36
-	19,333.35	1.00	-
-	10,872.66	1.00	-
-	11,711.34	1.00	-
56,350.12	7,718.86	0.77	0.23
-	12,266.86	1.00	-
-	10,213.04	1.00	-
106,833.78	7,405.60	0.74	0.26
-	11,492.32	1.00	-
17,943.18	7,767.30	0.78	0.22
1,764.71	9,930.16	0.99	0.01
-	16,023.02	1.00	-
87,415.59	6,964.32	0.70	0.30
1,231.47	9,874.41	0.99	0.01
67,812.03	5,563.63	0.56	0.44
103,242.16	6,467.36	0.65	0.35
43,885.30	8,709.40	0.87	0.13
129,953.12	6,643.28	0.66	0.34
217,186.92	6,853.85	0.69	0.31
154,420.97	6,060.02	0.61	0.39
3,857.24	9,794.40	0.98	0.02
-	-	-	-
146,901.13	6,623.85	0.66	0.34
196,500.18	6,024.19	0.60	0.40
16,879.60	9,370.84	0.94	0.06
-	12,562.80	1.00	-
67,053.79	6,911.36	0.69	0.31
-	18,136.89	1.00	-
211,719.41	6,739.00	0.67	0.33
69,668.31	8,384.54	0.84	0.16
-	15,279.23	1.00	-
-	10,745.83	1.00	-
-	16,638.92	1.00	-
-	16,337.85	1.00	-
-	13,774.90	1.00	-
-	10,749.34	1.00	-
111,063.66	7,320.87	0.73	0.27

-	12,842.62	1.00	-
270,339.97	5,401.10	0.54	0.46
46,387.42	8,059.82	0.81	0.19
56,410.73	7,369.32	0.74	0.26
-	10,474.97	1.00	-
314,757.91	5,904.67	0.59	0.41
-	12,082.92	1.00	-
-	11,332.11	1.00	-
-	10,396.00	1.00	-

ltm_tot_aid	dat_yer	dst_num	dst_tye	ltm_vlu_per_pun	ltm_lv_y_rto	ltm_aid_rto
0	18-19	1	1	12971.64	1	0
11000000	18-19	1.2	3	15015	1	0
52871.55	18-19	2	1	4521.76	0.45249003	0.54750997
0	18-19	4	1	17797.83	1	0
723211.76	18-19	6	3	4885.18	0.48885727	0.51114273
4846800.48	18-19	11	1	6236.72	0.62410513	0.37589487
1263305.28	18-19	12	1	5365.81	0.53695365	0.46304635
377158.87	18-19	13	1	7300.93	0.73060004	0.26939996
657555.79	18-19	14	1	4639.14	0.46423618	0.53576382
547109.32	18-19	15	1	6908.5	0.69132978	0.30867022
726378.62	18-19	16	1	7002.21	0.70070729	0.29929271
0	18-19	21	1	0	0	0
198057.54	18-19	22	1	8396.07	0.84019009	0.15980991
55069.84	18-19	23	1	8527.27	0.8533192	0.1466808
0	18-19	24	1	0	0	0
13484.57	18-19	25	1	0	0	1
589411.12	18-19	31	1	6902.58	0.69073737	0.30926263
130884.73	18-19	32	1	4804.72	0.48080568	0.51919432
58265.75	18-19	36	1	3900.46	0.39031688	0.60968312
471522.11	18-19	38	1	9.46	0.00094666	0.99905334
1046692.81	18-19	47	1	3920.7	0.39234229	0.60765771
434720.01	18-19	51	1	2883.06	0.28850622	0.71149378
0	18-19	55	1	0	0	0
0	18-19	57	1	0	0	0
0	18-19	58	1	0	0	0
0	18-19	60	1	0	0	0
0	18-19	62	1	0	0	0
0	18-19	70	1	0	0	0
0	18-19	72	1	0	0	0
145524.94	18-19	75	1	4737.71	0.47410003	0.52589997
731903.04	18-19	77	1	7981.56	0.7987103	0.2012897

0	18-19	78	1	0	0	0
0	18-19	79	1	0	0	0
0	18-19	81	1	13470.77	1	0
0	18-19	84	1	10150.3	1	0
73804.19	18-19	85	1	6797.69	0.68024109	0.31975891
209409.9	18-19	88	1	7618.96	0.76242512	0.23757488
185901.52	18-19	91	1	3665.4	0.36679456	0.63320544
5031.36	18-19	93	1	9716.14	0.97228877	0.02771123
711605.44	18-19	94	1	3828.19	0.38308486	0.61691514
53618.01	18-19	95	1	5131.46	0.51350237	0.48649763
23533.67	18-19	97	1	6624.68	0.66292807	0.33707193
289128.47	18-19	99	1	4412.2	0.44152642	0.55847358
12106.68	18-19	100	1	9206.17	0.92125635	0.07874365
63663.51	18-19	108	1	8508.32	0.85142289	0.14857711
557948	18-19	110	1	6761.91	0.6766606	0.3233394
199822.35	18-19	111	1	6991.67	0.69965256	0.30034744
740288.45	18-19	112	1	8193.09	0.819878	0.180122
0	18-19	113	1	24900.54	1	0
0	18-19	114	1	0	0	0
159046.72	18-19	115	1	6745.75	0.67504348	0.32495652
12463.81	18-19	116	1	9665.83	0.96725427	0.03274573
0	18-19	117	1	0	0	0
0	18-19	118	1	44979.06	1	0
0	18-19	119	1	0	0	0
0	18-19	126	1	0	0	0
0	18-19	127	1	0	0	0
0	18-19	128	1	0	0	0
391308.35	18-19	129	1	3944.84	0.39475796	0.60524204
421842.21	18-19	138	1	5611.75	0.56156473	0.43843527
140167.87	18-19	139	1	5296.12	0.52997981	0.47002019
0	18-19	140	1	0	0	0
0	18-19	141	1	0	0	0
0	18-19	145	1	0	0	0
110280.17	18-19	146	1	6930.01	0.69348228	0.30651772
0	18-19	147	1	0	0	0
222300.63	18-19	150	1	4444.74	0.44478268	0.55521732
967183.51	18-19	152	1	5730.63	0.57346098	0.42653902
0	18-19	158	1	0	0	0
0	18-19	161	1	0	0	0
242993	18-19	162	1	4344.09	0.43471069	0.56528931
0	18-19	166	1	31892.28	1	0
46522.58	18-19	173	1	7775.9	0.77813002	0.22186998
0	18-19	175	1	0	0	0
137316.18	18-19	177	1	6930.75	0.69355633	0.30644367
0	18-19	178	1	0	0	0
500990.48	18-19	181	1	8148.83	0.81544892	0.18455108
0	18-19	182	1	18272.38	1	0

0	18-19	186	1	18726.64	1	0
461951.22	18-19	191	1	8711.58	0.871763	0.128237
1063331.05	18-19	192	1	4661.2	0.46644371	0.53355629
1249565.65	18-19	194	1	6934.26	0.69390757	0.30609243
104645.59	18-19	195	1	6296.23	0.63006026	0.36993974
3992526.81	18-19	196	1	6714.92	0.67195834	0.32804166
0	18-19	197	1	14033.29	1	0
105420.19	18-19	199	1	9327.54	0.93340178	0.06659822
398636.64	18-19	200	1	7796.07	0.78014842	0.21985158
0	18-19	201	1	0	0	0
0	18-19	202	1	0	0	0
58519.5	18-19	203	1	7907.24	0.79127314	0.20872686
526019.46	18-19	204	1	3670.06	0.36726088	0.63273912
0	18-19	205	1	0	0	0
0	18-19	206	1	10486	1	0
0	18-19	207	1	0	0	0
0	18-19	208	1	0	0	0
0	18-19	209	1	0	0	0
184024.02	18-19	213	1	4719.11	0.47223873	0.52776127
0	18-19	217	1	0	0	0
0	18-19	218	1	0	0	0
0	18-19	219	1	0	0	0
0	18-19	222	1	0	0	0
0	18-19	223	1	0	0	0
0	18-19	224	1	0	0	0
0	18-19	225	1	0	0	0
181910.31	18-19	227	1	5197.76	0.52013698	0.47986302
0	18-19	228	1	0	0	0
57899.87	18-19	229	1	6021.69	0.6025872	0.3974128
0	18-19	232	1	0	0	0
0	18-19	233	1	0	0	0
0	18-19	234	1	0	0	0
0	18-19	236	1	0	0	0
0	18-19	237	1	0	0	0
16720.48	18-19	238	1	8375.3	0.83811165	0.16188835
118027.03	18-19	239	1	5794.42	0.57984441	0.42015559
0	18-19	240	1	0	0	0
745601.02	18-19	241	1	4811.11	0.48144512	0.51855488
137605.46	18-19	242	1	3472.91	0.34753219	0.65246781
0	18-19	243	1	0	0	0
0	18-19	244	1	0	0	0
0	18-19	245	1	0	0	0
97247.6	18-19	252	1	7872.52	0.78779873	0.21220127
130827.31	18-19	253	1	5271.08	0.52747407	0.47252593
0	18-19	254	1	0	0	0
243296.91	18-19	255	1	5229.2	0.52328316	0.47671684
0	18-19	256	1	12831.79	1	0

0	18-19	258	1	0	0	0
0	18-19	260	1	0	0	0
28611.49	18-19	261	1	7126.45	0.71313992	0.28686008
0	18-19	262	1	0	0	0
0	18-19	263	1	0	0	0
0	18-19	264	1	24789.44	1	0
0	18-19	265	1	0	0	0
0	18-19	270	1	16984	1	0
1691323	18-19	271	1	13599.56	1	0
0	18-19	272	1	11413.99	1	0
0	18-19	273	1	12203.6	1	0
561344.93	18-19	276	1	8749.82	0.87558966	0.12441034
0	18-19	277	1	17137.74	1	0
0	18-19	278	1	13883.82	1	0
1330594.96	18-19	279	1	8494.09	0.8499989	0.1500011
0	18-19	280	1	11618.17	1	0
900000	18-19	281	1	8458.5	0.84643743	0.15356257
310838.84	18-19	282	1	5912.85	0.59169564	0.40830436
0	18-19	283	1	13795.01	1	0
0	18-19	284	1	12666.74	1	0
709695.51	18-19	286	1	3311.87	0.331417	0.668583
731953.77	18-19	287	6	0	0	0
79638.94	18-19	288	6	0	0	0
70766.44	18-19	294	1	1214.78	0.12156236	0.87843764
178072.35	18-19	297	1	4650.44	0.46536696	0.53463304
0	18-19	299	1	7279.15	0.72842052	0.27157948
24135.7	18-19	300	1	6084.16	0.60883853	0.39116147
17480.72	18-19	301	1	0	0	0
0	18-19	306	1	7960.02	0.79655481	0.20344519
153791.57	18-19	308	1	9200.15	0.92065393	0.07934607
144378.82	18-19	309	1	12379.03	1	0
55532.64	18-19	314	1	4988.93	0.49923947	0.50076053
0	18-19	316	1	6532.61	0.65371468	0.34628532
101320.22	18-19	317	1	8486.28	0.84921736	0.15078264
76.19	18-19	318	1	10242.28	1	0
0	18-19	319	1	5744.86	0.57488497	0.42511503
0	18-19	323	2	8532.07	0.85379954	0.14620046
0	18-19	324	1	0	0	0
0	18-19	325	1	0	0	0
383625.21	18-19	328	1	0	0	0
96475.48	18-19	330	1	12125.48	1	0
0	18-19	332	1	4077.64	0.40804718	0.59195282
67249.4	18-19	333	1	4277.81	0.42807809	0.57192191
0	18-19	341	1	0	0	0
896811.91	18-19	345	1	8874.63	0.88807933	0.11192067
0	18-19	346	1	0	0	0
0	18-19	347	1	4854.5	0.48578714	0.51421286

0	18-19	351	1	0	0	0
0	18-19	352	1	0	0	0
19305.06	18-19	353	1	0	0	0
152440.67	18-19	354	1	0	0	0
55853.54	18-19	356	1	7101.97	0.71069022	0.28930978
42559.35	18-19	361	1	6407.36	0.64118098	0.35881902
0	18-19	362	1	3932.47	0.3935201	0.6064799
0	18-19	363	1	5681.79	0.56857359	0.43142641
0	18-19	371	1	0	0	0
64935.8	18-19	376	1	0	0	0
0	18-19	377	1	0	0	0
529.06	18-19	378	1	7059.96	0.7064863	0.2935137
50047.76	18-19	381	1	15449.05	1	0
0	18-19	390	1	9955.66	0.9962574	0.0037426
0	18-19	391	1	7754.74	0.77601255	0.22398745
0	18-19	392	1	0	0	0
0	18-19	393	1	0	0	0
0	18-19	394	1	0	0	0
0	18-19	395	1	0	0	0
0	18-19	402	1	11804.04	1	0
0	18-19	403	1	11784.22	1	0
0	18-19	404	1	12604.24	1	0
0	18-19	408	1	0	0	0
0	18-19	409	1	0	0	0
418393.08	18-19	411	1	0	0	0
64532.34	18-19	412	1	0	0	0
11195.43	18-19	413	1	6014.07	0.60182467	0.39817533
0	18-19	414	1	6713.12	0.67177821	0.32822179
0	18-19	415	1	8584.39	0.85903517	0.14096483
0	18-19	417	1	0	0	0
0	18-19	418	1	0	0	0
568171.91	18-19	421	1	0	0	0
93896.49	18-19	422	1	0	0	0
0	18-19	423	1	5004.24	0.50077154	0.49922846
0	18-19	424	1	5175.96	0.51795546	0.48204454
0	18-19	425	1	0	0	0
152308.93	18-19	426	1	0	0	0
92699.68	18-19	427	1	0	0	0
0	18-19	432	1	3769.71	0.3772328	0.6227672
0	18-19	435	1	6503.29	0.65078064	0.34921936
0	18-19	436	1	0	0	0
14351.22	18-19	437	1	0	0	0
0	18-19	440	1	0	0	0
0	18-19	441	1	9228.78	0.92351892	0.07648108
0	18-19	442	1	0	0	0
0	18-19	443	1	0	0	0
18532.82	18-19	444	1	0	0	0

0	18-19	446	1	0	0	0
0	18-19	447	1	6939.38	0.69441993	0.30558007
0	18-19	451	1	0	0	0
0	18-19	453	1	0	0	0
0	18-19	454	1	0	0	0
0	18-19	456	1	0	0	0
0	18-19	457	1	0	0	0
0	18-19	458	1	16755.23	1	0
0	18-19	459	1	0	0	0
205951.2	18-19	460	1	0	0	0
0	18-19	461	1	0	0	0
230558	18-19	463	1	4800.34	0.48036737	0.51963263
568403.12	18-19	464	1	0	0	0
0	18-19	465	1	6390.93	0.63953684	0.36046316
706936.42	18-19	466	1	3693.5	0.36960651	0.63039349
1263	18-19	473	1	10218.75	1	0
539072.55	18-19	477	1	4867.99	0.48713707	0.51286293
0	18-19	480	1	9944.98	0.99518866	0.00481134
334568.91	18-19	482	1	4678.02	0.46812688	0.53187312
201242.82	18-19	483	1	0	0	0
45248.7	18-19	484	1	3170.53	0.31727319	0.68272681
85455.06	18-19	485	1	3310.57	0.33128691	0.66871309
1326184.69	18-19	486	1	6434.66	0.64391288	0.35608712
34771.51	18-19	487	1	3707.5	0.37100748	0.62899252
23478.28	18-19	492	1	3132.69	0.31348656	0.68651344
0	18-19	495	1	4974.43	0.49778847	0.50221153
0	18-19	497	1	3944.66	0.39473995	0.60526005
0	18-19	499	1	10020.8	1	0
0	18-19	500	1	10519.76	1	0
14372.33	18-19	504	1	0	0	0
421762.87	18-19	505	1	13438	1	0
57697.26	18-19	507	1	8715.15	0.87212025	0.12787975
0	18-19	508	1	5000.23	0.50037026	0.49962974
0	18-19	511	1	7545.02	0.75502599	0.24497401
0	18-19	513	1	0	0	0
920627.24	18-19	514	1	13373.47	1	0
0	18-19	516	1	0	0	0
0	18-19	518	1	4291.44	0.42944203	0.57055797
0	18-19	521	1	0	0	0
0	18-19	522	1	0	0	0
0	18-19	523	1	0	0	0
0	18-19	524	1	0	0	0
409942.33	18-19	525	1	0	0	0
284231.67	18-19	526	1	0	0	0
495720.61	18-19	531	1	4056.52	0.40593372	0.59406628
716960.79	18-19	533	1	3513.09	0.35155298	0.64844702
0	18-19	534	1	4276.42	0.42793899	0.57206101

0	18-19	535	1	9022.1	0.90283657	0.09716343
444174.71	18-19	542	1	26897.01	1	0
0	18-19	543	1	0	0	0
98594.44	18-19	544	1	6467.77	0.64722617	0.35277383
0	18-19	545	1	10142.84	1	0
0	18-19	547	1	5750.93	0.57549239	0.42450761
115951.76	18-19	548	1	18110.2	1	0
193375.92	18-19	549	1	13438.12	1	0
38336.76	18-19	550	1	4814.34	0.48176835	0.51823165
331352.21	18-19	553	1	3760.41	0.37630215	0.62369785
0	18-19	561	1	5881.47	0.58855546	0.41144454
0	18-19	564	1	5881.64	0.58857247	0.41142753
0	18-19	566	1	0	0	0
0	18-19	570	1	0	0	0
43784.93	18-19	573	1	0	0	0
344338.28	18-19	576	1	0	0	0
61556.68	18-19	577	1	7451.26	0.74564348	0.25435652
0	18-19	578	1	4806.78	0.48101182	0.51898818
0	18-19	581	1	6338.91	0.63433123	0.36566877
0	18-19	582	1	0	0	0
16048.78	18-19	583	1	0	0	0
137934.61	18-19	584	1	0	0	0
338787.53	18-19	592	1	7783.41	0.77888154	0.22111846
0	18-19	593	1	7140.93	0.71458892	0.28541108
21315.87	18-19	595	1	5782.23	0.57862457	0.42137543
25038.8	18-19	597	1	0	0	0
133350.9	18-19	599	1	8863.82	0.88699758	0.11300242
0	18-19	600	1	7702.37	0.77077192	0.22922808
0	18-19	601	1	4867.66	0.48710405	0.51289595
0	18-19	603	1	0	0	0
0	18-19	604	1	0	0	0
0	18-19	611	1	0	0	0
0	18-19	612	1	0	0	0
461151.93	18-19	614	1	0	0	0
727087.6	18-19	615	1	0	0	0
230148.56	18-19	621	1	9043.43	0.90497105	0.09502895
92118.05	18-19	622	1	8338.37	0.83441608	0.16558392
3732577	18-19	623	1	9276.79	0.92832326	0.07167674
0	18-19	624	1	9739.27	0.97460337	0.02539663
0	18-19	625	1	7776.91	0.77823109	0.22176891
83873.48	18-19	627	1	0	0	0
0	18-19	628	1	0	0	0
0	18-19	630	1	4503.6	0.45067277	0.54932723
0	18-19	631	1	0	0	0
0	18-19	633	1	0	0	0
0	18-19	635	1	34535.88	1	0
0	18-19	636	1	0	0	0

0	18-19	637	1	0	0	0
0	18-19	638	1	0	0	0
0	18-19	640	1	10292.41	1	0
0	18-19	641	1	0	0	0
0	18-19	646	1	0	0	0
0	18-19	647	1	0	0	0
0	18-19	648	1	0	0	0
0	18-19	649	1	0	0	0
0	18-19	650	1	0	0	0
0	18-19	651	1	0	0	0
0	18-19	652	1	0	0	0
0	18-19	653	1	0	0	0
520680.75	18-19	654	1	0	0	0
0	18-19	655	1	0	0	0
589646.56	18-19	656	1	6437.46	0.64419307	0.35580693
0	18-19	657	1	0	0	0
0	18-19	659	1	6454.76	0.64592427	0.35407573
11828.73	18-19	669	1	0	0	0
56712.47	18-19	670	1	0	0	0
0	18-19	671	1	9233.25	0.92396623	0.07603377
299168.85	18-19	676	1	2498.6	0.25003352	0.74996648
177228.84	18-19	678	1	0	0	0
0	18-19	682	1	3908.45	0.39111643	0.60888357
0	18-19	690	1	4518.86	0.45219983	0.54780017
0	18-19	691	1	0	0	0
190913.24	18-19	692	1	0	0	0
0	18-19	693	1	0	0	0
0	18-19	695	1	3566.35	0.35688268	0.64311732
0	18-19	696	1	11656.16	1	0
0	18-19	697	1	0	0	0
115775.63	18-19	698	1	21863.82	1	0
551807.1	18-19	699	1	0	0	0
259772.87	18-19	700	1	8047.23	0.80528187	0.19471813
467266.73	18-19	701	1	4352.4	0.43554227	0.56445773
27139.61	18-19	704	1	6507.66	0.65121795	0.34878205
0	18-19	706	1	3492.87	0.34952957	0.65047043
777063.64	18-19	707	1	1038.39	0.10391111	0.89608889
0	18-19	708	1	0	0	0
15063.28	18-19	709	1	10086.43	1	0
264188.22	18-19	710	1	0	0	0
237324.35	18-19	712	1	9231.57	0.92379812	0.07620188
1026381.99	18-19	716	1	6045.17	0.60493683	0.39506317
823281.57	18-19	717	1	6571.73	0.65762939	0.34237061
675931.17	18-19	719	1	6978.3	0.69831463	0.30168537
233931.5	18-19	720	1	6965.61	0.69704475	0.30295525
493528.43	18-19	721	1	5320.53	0.5324225	0.4675775
1849451.82	18-19	726	1	8063.38	0.80689799	0.19310201

0	18-19	727	1	4724.75	0.47280313	0.52719687
0	18-19	728	1	6031.85	0.6036039	0.3963961
0	18-19	731	1	0	0	0
0	18-19	732	1	0	0	0
0	18-19	733	1	0	0	0
0	18-19	734	1	0	0	0
0	18-19	735	1	0	0	0
293247.22	18-19	736	1	0	0	0
106954.84	18-19	737	1	0	0	0
261256.48	18-19	738	1	3231.99	0.32342346	0.67657654
107563.35	18-19	739	1	6449.79	0.64542693	0.35457307
832559.44	18-19	740	1	5295.03	0.52987073	0.47012927
96355.22	18-19	741	1	7195.74	0.72007373	0.27992627
392323.36	18-19	742	1	8018.47	0.80240387	0.19759613
881369.31	18-19	743	1	7813.92	0.78193466	0.21806534
317746.21	18-19	745	1	4635.18	0.4638399	0.5361601
141413.91	18-19	748	1	4102.75	0.41055993	0.58944007
972697.62	18-19	750	1	6406.82	0.64112694	0.35887306
0	18-19	756	1	5564.82	0.55686847	0.44313153
117682.95	18-19	761	1	5233.19	0.52368244	0.47631756
78091.11	18-19	762	1	0	0	0
0	18-19	763	1	3570.09	0.35725694	0.64274306
0	18-19	768	1	4974.48	0.49779347	0.50220653
94741.76	18-19	769	1	0	0	0
0	18-19	771	1	20624.53	1	0
0	18-19	775	1	6923.23	0.69280381	0.30719619
138303.1	18-19	777	1	10141.25	1	0
119076.12	18-19	784	1	0	0	0
0	18-19	786	1	2733.52	0.27354184	0.72645816
0	18-19	787	1	4685.59	0.46888441	0.53111559
0	18-19	789	1	0	0	0
0	18-19	790	1	0	0	0
0	18-19	791	1	0	0	0
20864.97	18-19	792	1	0	0	0
0	18-19	793	1	0	0	0
0	18-19	801	1	6964.93	0.6969767	0.3030233
0	18-19	803	1	11593.55	1	0
0	18-19	806	1	0	0	0
0	18-19	809	1	0	0	0
112257.36	18-19	810	1	0	0	0
0	18-19	811	1	10456.05	1	0
188170.79	18-19	813	1	7813.43	0.78188563	0.21811437
0	18-19	815	2	387512.7	1	0
121132.46	18-19	818	1	2224.73	0.2226275	0.7773725
302409.26	18-19	819	1	0	0	0
0	18-19	820	1	4341.03	0.43440448	0.56559552
404284.07	18-19	821	1	3083.15	0.30852912	0.69147088

0	18-19	827	1	0	0	0
331551	18-19	829	1	4784.01	0.47873324	0.52126676
346621.34	18-19	830	1	0	0	0
2880411.01	18-19	831	1	8690.36	0.86963953	0.13036047
0	18-19	832	1	7169.59	0.71745692	0.28254308
20641.74	18-19	833	1	6280.63	0.62849918	0.37150082
86159.5	18-19	834	1	11492.98	1	0
196005.15	18-19	836	1	7788.24	0.77936488	0.22063512
23503.12	18-19	837	1	6378.22	0.63826496	0.36173504
3976.31	18-19	840	1	5390.05	0.53937933	0.46062067
0	18-19	846	1	9101.95	0.91082711	0.08917289
145826.75	18-19	850	1	7633.39	0.76386913	0.23613087
190770.15	18-19	852	1	25423.33	1	0
0	18-19	857	1	5233.96	0.52375949	0.47624051
94717.58	18-19	858	1	5113.87	0.51174215	0.48825785
1045123.43	18-19	861	1	10492.93	1	0
449171.53	18-19	876	1	8376.54	0.83823574	0.16176426
0	18-19	877	1	5575.45	0.5579322	0.4420678
132625.08	18-19	879	1	5727.84	0.57318179	0.42681821
196532.45	18-19	880	1	0	0	0
210517.97	18-19	881	1	6026.74	0.60309255	0.39690745
1098623.59	18-19	882	1	8894.68	0.89008572	0.10991428
56680.78	18-19	883	1	6416.72	0.64211763	0.35788237
0	18-19	885	1	3419.36	0.34217347	0.65782653
0	18-19	891	1	7429.31	0.74344695	0.25655305
0	18-19	892	1	0	0	0
0	18-19	893	1	0	0	0
1113768.23	18-19	894	1	0	0	0
462813.89	18-19	896	1	0	0	0
0	18-19	911	1	4388.73	0.43917779	0.56082221
23390.25	18-19	912	1	3743.26	0.37458596	0.62541404
0	18-19	913	1	0	0	0
39793.55	18-19	914	1	7885.09	0.78905661	0.21094339
178068.7	18-19	918	1	0	0	0
1215.58	18-19	2071	1	8879.42	0.88855866	0.11144134
104132.9	18-19	2125	1	6101.78	0.61060176	0.38939824
48486.37	18-19	2134	1	9747.83	0.97545997	0.02454003
0	18-19	2135	1	7195.31	0.7200307	0.2799693
33054.74	18-19	2137	1	7987.6	0.79931472	0.20068528
529349.54	18-19	2142	1	16414.88	1	0
0	18-19	2143	1	8982.06	0.89882979	0.10117021
0	18-19	2144	1	6121.93	0.61261816	0.38738184
0	18-19	2148	1	0	0	0
182709.52	18-19	2149	1	10430.05	1	0
259906.86	18-19	2153	1	0	0	0
0	18-19	2154	1	5351.63	0.53553466	0.46446534
0	18-19	2155	1	3967.93	0.39706857	0.60293143

402974.07	18-19	2159	1	12560.63	1	0
112332.39	18-19	2163	1	0	0	0
42509.69	18-19	2164	1	4183.18	0.41860851	0.58139149
87106.45	18-19	2165	1	7126.15	0.7131099	0.2868901
3965.92	18-19	2167	1	6485.08	0.64895838	0.35104162
113963.67	18-19	2168	1	7594.94	0.76002145	0.23997855
0	18-19	2169	1	9862.66	0.98695094	0.01304906
60194.14	18-19	2170	1	7561.25	0.75665012	0.24334988
0	18-19	2171	1	26623.46	1	0
0	18-19	2172	1	8090.01	0.80956284	0.19043716
0	18-19	2174	1	14319.71	1	0
0	18-19	2176	1	11675.25	1	0
117845.07	18-19	2180	1	10910.11	1	0
0	18-19	2183	1	0	0	0
45870.43	18-19	2184	1	7652.4	0.76577145	0.23422855
33762.71	18-19	2190	1	11848.92	1	0
99004.09	18-19	2198	1	8123.44	0.81290816	0.18709184
0	18-19	2215	1	7055.02	0.70599196	0.29400804
0	18-19	2310	1	6384.99	0.63894243	0.36105757
0	18-19	2311	1	19333.35	1	0
0	18-19	2342	1	10872.66	1	0
56350.12	18-19	2358	1	11711.34	1	0
0	18-19	2359	1	0	0	0
0	18-19	2364	1	7718.86	0.77242206	0.22757794
106833.78	18-19	2365	1	12266.86	1	0
0	18-19	2396	1	10213.04	1	0
17943.18	18-19	2397	1	7405.6	0.74107431	0.25892569
1764.71	18-19	2448	1	11492.32	1	0
0	18-19	2527	1	7767.3	0.77726942	0.22273058
87415.59	18-19	2534	1	9930.16	0.99370563	0.00629437
1231.47	18-19	2536	1	16023.02	1	0
67812.03	18-19	2580	1	6964.32	0.69691566	0.30308434
103242.16	18-19	2609	1	9874.41	0.98812676	0.01187324
43885.3	18-19	2683	1	5563.63	0.55674938	0.44325062
129953.12	18-19	2687	1	6467.36	0.64718515	0.35281485
217186.92	18-19	2689	1	8709.4	0.87154485	0.12845515
154420.97	18-19	2711	1	6643.28	0.66478936	0.33521064
3857.24	18-19	2752	1	6853.85	0.68586099	0.31413901
0	18-19	2753	1	6060.02	0.60642286	0.39357714
0	18-19	2754	1	9794.4	0.9801202	0.0198798
146901.13	18-19	2758	1	0	0	0
196500.18	18-19	2759	1	0	0	0
16879.6	18-19	2769	1	6623.85	0.66284501	0.33715499
0	18-19	2805	1	6024.19	0.60283737	0.39716263
67053.79	18-19	2835	1	9370.84	0.93773479	0.06226521
0	18-19	2853	1	12562.8	1	0
211719.41	18-19	2854	1	6911.36	0.69161598	0.30838402

69668.31	18-19	2856	1	18136.89	1	0
0	18-19	2859	1	6739	0.67436801	0.32563199
0	18-19	2860	1	8384.54	0.83903629	0.16096371
0	18-19	2862	1	0	0	0
0	18-19	2884	1	15279.23	1	0
0	18-19	2886	1	10745.83	1	0
0	18-19	2887	1	0	0	0
0	18-19	2888	1	16638.92	1	0
0	18-19	2889	1	16337.85	1	0
111063.66	18-19	2890	1	13774.9	1	0
0	18-19	2895	1	10749.34	1	0
270339.97	18-19	2897	1	7320.87	0.73259542	0.26740458
46387.42	18-19	2898	1	12842.62	1	0
56410.73	18-19	2899	1	5401.1	0.5404851	0.4595149
0	18-19	2902	1	8059.82	0.80654174	0.19345826
314757.91	18-19	2903	1	7369.32	0.73744379	0.26255621
0	18-19	2904	1	10474.97	1	0
0	18-19	2905	1	5904.67	0.59087707	0.40912293
0	18-19	2906	1	12082.92	1	0
	18-19	2907	1	11332.11	1	0
	18-19	2908	1	10396	1	0

394,971,277.36

7,124,855,434.00

col25	ol2	col27	col28	col29	col30	col31	col32	col33
total levy					3YP ANTC			
470,972.00					16,617,446.00			
17,964,674.00					574,820,896.00			
43,695.74					1,333,693.00			
201,096.00					8,905,676.00			
695,022.61					18,739,248.00			
8,047,231.52					261,133,832.00			
1,471,026.81					38,212,715.00			
1,030,008.16					26,716,504.00			
2,565,247.09					15,726,162.00			
2,093,434.75					34,179,965.00			
2,301,601.00					43,709,658.00			
1,041,274.46					27,567,833.00			
320,370.16					8,244,507.00			
-					-			
1,316,448.37					38,048,965.00			
304,326.15					3,193,316.00			
37,301.51					1,078,790.00			
446.79					15,005.00			
675,811.15					18,753,986.00			
176,276.21					6,063,794.00			
131,191.06					3,429,962.00			
2,904,164.96					73,639,117.00			
57,228.00					2,263,359.00			
577,795.30					6,328,613.00			
157,007.81					4,262,150.00			
1,232,180.75					17,842,913.00			
211,610.48					3,052,914.00			
554,217.64					4,957,175.00			
1,162,847.61					11,218,315.00			
56,594.26					1,904,902.00			
46,284.27					4,672,849.00			
363,978.59					5,790,838.00			
141,641.32					3,429,208.00			
372,603.90					9,414,281.00			
1,208,491.99					28,794,600.00			
595,633.03					12,178,294.00			
5,209,314.16					85,435,337.00			
592,812.16					19,982,432.00			
362,214.26					8,516,445.00			
368,160.19					10,997,786.00			
110,376.93					15,649,565.00			

1,404,879.33	6,543,656.00
540,311.71	18,314,619.00
158,048.83	4,999,745.00
249,503.83	6,365,841.00
178,084.26	4,824,939.00
1,300,331.22	40,715,298.00
626,225.39	4,881,759.00
608,611.96	16,381,153.00
163,161.42	4,179,002.00
310,779.82	8,034,475.00
2,257,484.94	58,010,264.00
424,688.00	21,085,596.00
627,780.57	34,240,345.00
8,371,199.02	86,523,195.00
936,308.70	36,349,413.00
2,845,214.08	83,399,438.00
190,629.99	4,469,061.00
8,178,265.19	204,764,194.00
2,109,742.39	76,202,732.00
2,047,219.57	36,990,400.00
1,766,929.03	37,962,254.00
737,733.84	6,033,937.00
305,317.57	8,480,601.00
1,928,556.21	46,921,401.00
164,663.98	4,229,503.00
312,782.67	5,109,603.00
87,792.13	2,306,548.00
86,563.52	2,291,902.00
162,885.65	4,191,396.00
1,776,840.08	17,937,541.00
598,097.41	1,843,315.00
566,305.60	9,827,976.00
153,252.75	3,828,703.00
267,062.46	7,273,349.00
1,216,475.99	37,865,323.00
71,128.74	2,106,934.00
43,624.00	3,029,269.00
7,620,808.87	126,175,636.00
6,274,363.17	154,881,559.00
7,983,480.42	112,190,149.00
8,504,160.00	113,424,781.00
5,081,332.07	100,320,749.00
1,075,403.04	43,596,348.00
1,263,636.35	42,911,837.00
9,187,302.32	191,699,682.00
6,889,540.28	55,110,653.00
16,784,581.50	114,774,365.00

1,402,223.60	11,950,109.00
2,028,467.24	70,115,336.00
12,376,210.36	156,857,945.00
481,010.84	8,802,826.00
101,291.23	2,688,983.00
69,321.06	1,799,303.00
189,807.16	5,332,853.00
277,167.65	7,660,747.00
94,499.21	2,512,263.00
202,829.16	6,111,292.00
986,107.71	21,459,054.00
854,504.39	3,950,834.00
959,195.07	7,439,926.00
623,267.53	8,360,603.00
1,656,040.00	44,336,595.00
137,015.78	3,800,512.00
444.95	288,896.00
100,776.00	3,836,382.00
264,441.99	7,527,847.00
72,210.97	2,271,048.00
533,617.24	14,348,496.00
847,236.09	21,943,847.00
47,422.94	1,162,735.00
442,447.47	7,972,930.00
36,241.09	1,512,468.00
56,088.65	1,686,584.00
156,300.20	4,191,215.00
618,134.02	23,272,754.00
140,833.18	4,896,494.00
301,702.24	4,232,772.00
226,047.34	1,454,494.00
59,736.00	1,797,918.00
81,776.00	2,702,854.00
818,492.92	16,199,742.00
682,313.55	3,378,981.00
68,224.57	1,714,217.00
569,928.09	15,658,365.00
317,349.51	2,443,933.00
554,560.43	2,533,923.00
172,748.60	4,453,909.00
173,292.78	3,851,447.00
42,115.18	1,174,143.00
91,428.00	3,836,110.00
273,964.07	5,019,092.00
409,058.00	10,888,933.00
333,260.88	9,113,519.00
174,632.04	5,054,911.00

1,178,811.74	17,027,105.00
261,241.00	6,414,115.00
1,304,182.45	12,464,765.00
155,479.09	4,114,939.00
99,697.64	3,330,032.00
81,823.30	2,071,960.00
50,405.15	1,466,947.00
1,754,636.61	16,577,550.00
34,465.27	2,388,027.00
15,312.12	1,267,339.00
111,796.00	3,034,298.00
167,428.00	5,099,032.00
151,316.00	4,689,458.00
98,017.08	3,580,967.00
422,387.98	11,508,188.00
177,826.74	4,647,658.00
56,012.00	2,193,651.00
1,199,908.76	15,323,713.00
280,119.28	8,942,930.00
154,095.07	4,320,784.00
662,673.83	9,643,580.00
11,278,361.79	168,290,813.00
162,773.76	13,415,692.00
814,917.29	19,874,696.00
147,972.00	4,432,625.00
164,877.36	3,528,195.00
866,101.05	17,360,073.00
453,154.10	21,214,491.00
107,793.28	3,000,010.00
116,671.51	3,013,633.00
54,839.24	1,358,503.00
474,019.79	12,985,602.00
307,306.06	3,607,379.00
957,929.00	8,623,887.00
106,783.32	2,716,985.00
56,531.22	1,796,410.00
818,151.63	9,359,473.00
813,037.23	11,722,480.00
572,984.13	4,461,871.00
84,192.13	2,329,658.00
776,199.10	3,471,321.00
7,163,754.92	111,694,343.00
14,653,479.24	96,073,051.00
7,040,426.93	77,066,491.00
4,894,568.98	88,976,531.00
23,292,093.00	308,347,512.00
211,138.52	1,748,387.00

33,440.00	1,835,582.00
161,765.96	4,359,453.00
1,108,337.44	26,892,300.00
2,072,016.53	28,351,027.00
143,743.27	3,721,000.00
18,907.53	660,430.00
192,171.15	4,908,819.00
146,299.42	4,892,206.00
210,942.76	2,920,591.00
220,020.00	7,305,734.00
79,659.03	5,379,594.00
478,804.99	18,433,385.00
940,441.17	11,402,722.00
485,027.13	12,943,862.00
251,085.27	6,461,356.00
3,147.13	112,780.00
8,786,453.99	88,818,951.00
182,612.72	4,817,958.00
695,141.68	10,719,846.00
469,987.57	12,983,051.00
2,399,362.18	64,110,247.00
1,961,423.45	62,565,143.00
779,773.65	23,936,035.00
986,838.66	25,075,974.00
462,898.94	15,936,257.00
2,816,214.22	85,193,509.00
433,776.62	3,829,353.00
194,689.16	5,095,467.00
846,359.28	8,144,814.00
276,692.65	7,479,684.00
8,680,977.31	85,502,621.00
345,508.78	9,006,872.00
646,895.10	8,766,929.00
613,896.03	17,309,034.00
993,776.27	14,654,373.00
326,768.14	4,460,318.00
1,069,422.38	28,002,502.00
65,411.91	3,472,057.00
77,404.89	1,880,601.00
66,728.00	3,675,497.00
213,666.24	5,237,355.00
332,956.00	9,177,935.00
52,076.90	1,349,073.00
518,233.26	1,877,937.00
47,991.03	1,032,551.00
835,497.91	5,114,378.00
526,164.62	6,374,637.00

1,434,558.94	10,742,452.00
-	945,531.00
53,889.21	1,316,594.00
93,035.54	2,434,017.00
563,805.99	3,289,170.00
1,871,512.55	9,996,434.00
4,116,777.00	60,059,333.00
883,682.71	25,654,244.00
4,890,105.18	124,521,121.00
8,199,950.23	106,679,361.00
72,914.26	1,778,756.00
346,282.60	3,822,657.00
574,715.53	5,996,159.00
610,524.89	6,572,426.00
12,863.12	2,397,037.00
294,101.84	4,001,632.00
520,894.72	4,282,899.00
331,557.20	5,407,049.00
1,365,156.00	34,695,594.00
502,217.01	16,607,656.00
1,511,169.80	35,366,610.00
990,443.93	15,751,045.00
212,125.54	5,737,640.00
1,956,881.45	39,527,691.00
377,714.34	11,727,138.00
604,924.21	23,194,280.00
347,388.41	4,383,146.00
1,774,725.05	23,690,388.00
629,284.55	7,437,325.00
99,465.44	2,619,347.00
317,287.10	8,569,529.00
287,811.69	7,745,720.00
48,319.05	7,558,077.00
267,811.10	7,548,020.00
193,117.63	5,100,000.00
884,298.01	33,950,410.00
293,669.26	7,551,036.00
837,130.46	22,507,751.00
1,273,335.69	13,289,552.00
210,666.48	5,504,473.00
327,694.37	4,362,422.00
222,072.00	7,336,539.00
514,469.66	7,406,823.00
1,049,857.93	7,243,377.00
78,586.19	4,602,850.00
498,435.03	7,593,266.00
299,958.08	7,877,211.00

587,573.50	9,498,894.00
98,116.00	7,476,401.00
374,144.21	7,343,217.00
392,084.00	14,409,499.00
456,387.00	5,654,323.00
918,345.00	8,227,420.00
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81,073.29	2,147,477.00
175,201.74	8,193,789.00
88,372.80	8,941,676.00
321,708.00	8,518,726.00
178,286.36	2,416,986.00
191,257.88	5,187,843.00
291,460.00	9,863,044.00
388,051.00	9,123,001.00
305,770.22	8,247,543.00
766,872.01	9,364,863.00
62,616.82	2,179,505.00
278,599.29	7,407,006.00
126,464.00	4,322,210.00
263,709.37	5,452,021.00
102,486.30	4,541,240.00
147,176.89	2,301,341.00
194,392.03	8,275,446.00
297,753.81	10,738,520.00
651,892.88	6,865,227.00
1,420,966.33	12,893,460.00
237,931.51	5,967,360.00
339,222.86	5,050,680.00
-	-
396,541.41	7,321,737.00
1,269,955.79	7,805,722.00
254,212.40	6,492,961.00
319,580.00	10,317,698.00
234,485.95	4,062,705.00
258,148.00	5,825,206.00
438,460.59	11,677,068.00
803,738.49	10,460,472.00
167,496.40	7,103,620.00
128,972.00	3,806,387.00
137,788.00	6,312,140.00
204,908.62	12,430,162.00
614,035.91	7,671,106.00
477,508.00	14,093,030.00
304,275.73	8,769,226.00

152,076.00  
 724,326.03  
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 158,441.27  
 289,788.00  
 469,773.67  
 458,564.34  
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1	613.5
1	958.58
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1	623.14
1	801.41
1	230.98
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1	0
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1	428.62
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1	0
1	230.8
1	1310.68
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1	302.46
1	713.14
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1	0
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1	0
1	0
1	0
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1	9135.85
1	39649.12
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1	0
1	388.22
1	0
1	0
1	53.15
1	0

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1	1255.95
1	1082.62
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1	0
1	0
1	818.93
1	626.77
1	0
1	246.05
1	0
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1	2619.87
1	1989.02
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1	521.9
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1	1975.59
1	9187.09
1	8982
1	4498.81
1	3109.86

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1	0
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1	1184.83
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1	1538.2
1	1039.46
1	10663.21
1	1152.67
1	1891.39
1	4218.89
1	2287.31
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1	178.21
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1	9282.13
1	228.39
1	599.33
1	1112.45
1	722.09
1	314.02
1	157.4
1	818.29
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1	3306.57
1	1982.64
1	6343.27
1	2749.91
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1	1827.59
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1	1269.42
1	775.36
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1	709.76
1	999.78
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1	280.82
1	907.69
1	1006.27
1	484.3
1	754.11
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1	1365.98
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1	462.5
1	783.5
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1	672.1
1	804.04
1	893.27
1	1113.69
1	814.88
1	280.6
1	745.91
1	269.75
1	782.85
1	459.9
1	413.64
1	1279.57
1	1232.98
1	1033.41
1	1881.2
1	984.71
1	515.67
1	0
1	228.71
1	1105.36
1	1295.73
1	692.89

1	821.29
1	587.83
1	321.18
1	1732.76
1	1247.59
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1	464.92
1	354.22
1	0
1	379.36
1	760.82
1	556.89
1	1311.06
1	1197.84
1	432.68
1	1590.88
1	605.45
1	534.33
1	803.22
1	2067.02
1	415.05
1	315.85
1	498.09

Pay 2019 Certified Data for FY 2020 column

Year	col 1	col 2	col 3	col 4	1B	IAQFAA	VPK
			Old H&S	1A			
			49,969,942.00	100,377,994.50		-	-

dat_yer	dst_num	dst_tye	cex_hzd_cum_cst	cex_alt_fac_rev	cex_alt_fac_has_d	ltm_pgo_lvy_has	ltm_pgo_lvy_vpk
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19-20	1.2	3	3080408	0	0	0	0
19-20	2	1	11884	0	0	0	0
19-20	4	1	47650	0	0	0	0
19-20	6	3	430000	0	0	0	0
19-20	11	1	0	5114252.72	0	0	0
19-20	12	1	235500	0	0	0	0
19-20	13	1	271300	0	0	0	0
19-20	14	1	0	0	0	0	0
19-20	15	1	158176	0	0	0	0
19-20	16	1	331501	0	0	0	0
19-20	21	1	0	0	0	0	0
19-20	22	1	201100	0	0	0	0
19-20	23	1	46700	0	0	0	0
19-20	24	1	0	0	0	0	0
19-20	25	1	8224	0	0	0	0
19-20	31	1	0	0	0	0	0
19-20	32	1	0	0	0	0	0
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19-20	38	1	0	0	0	0	0
19-20	47	1	0	0	0	0	0
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19-20	57	1	0	0	0	0	0
19-20	58	1	0	0	0	0	0
19-20	60	1	0	0	0	0	0
19-20	62	1	0	0	0	0	0

237

19-20	70	1	0	0	0	0	0
19-20	72	1	0	0	0	0	0
19-20	75	1	0	0	0	0	0
19-20	77	1	650000	0	0	0	0
19-20	78	1	0	0	0	0	0
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19-20	91	1	35775	0	0	0	0
19-20	93	1	33352	0	0	0	0
19-20	94	1	104500	0	0	0	0
19-20	95	1	21000	0	0	0	0
19-20	97	1	0	0	0	0	0
19-20	99	1	56500	0	0	0	0
19-20	100	1	0	0	0	0	0
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19-20	110	1	226075	0	0	0	0
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19-20	112	1	0	4739113	0	0	0
19-20	113	1	32327	0	0	0	0
19-20	114	1	0	0	0	0	0
19-20	115	1	48500	0	0	0	0
19-20	116	1	10000	0	0	0	0
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19-20	118	1	33830	0	0	0	0
19-20	119	1	0	0	0	0	0
19-20	126	1	0	0	0	0	0
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19-20	128	1	0	0	0	0	0
19-20	129	1	0	0	0	0	0
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19-20	139	1	91000	0	0	0	0

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19-20	158	1	0	0	0	0	0
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19-20	207	1	0	0	0	0	0
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19-20	271	1	1051000	2500000	0	0	0
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19-20	581	1	0	0	0	0	0
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19-20	624	1	700000	0	0	0	0
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19-20	707	1	0	0	0	0	0
19-20	708	1	0	0	0	0	0
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19-20	710	1	0	0	0	0	0
19-20	712	1	0	0	0	0	0
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19-20	719	1	431279	0	0	0	0
19-20	720	1	0	0	0	0	0
19-20	721	1	171525	0	0	0	0
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19-20	727	1	181600	0	0	0	0
19-20	728	1	1200000	0	0	0	0
19-20	731	1	0	0	0	0	0
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19-20	733	1	0	0	0	0	0
19-20	734	1	0	0	0	0	0
19-20	735	1	0	0	0	0	0
19-20	736	1	0	0	0	0	0
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19-20	813	1	0	0	0	0	0
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19-20	827	1	0	0	0	0	0
19-20	829	1	107300	0	0	0	0
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19-20	914	1	0	0	0	0	0
19-20	918	1	0	0	0	0	0
19-20	2071	1	45000	0	0	0	0
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19-20	2134	1	0	0	0	0	0
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19-20	2137	1	0	0	0	0	0
19-20	2142	1	142350	0	0	-	0
19-20	2143	1	0	0	0	0	0
19-20	2144	1	109375	0	0	0	0
19-20	2148	1	0	0	0	0	0
19-20	2149	1	0	0	0	0	0
19-20	2153	1	0	0	0	0	0
19-20	2154	1	0	0	0	0	0
19-20	2155	1	0	0	0	0	0
19-20	2159	1	31438	0	0	0	0
19-20	2163	1	0	0	0	0	0
19-20	2164	1	45250	0	0	0	0
19-20	2165	1	0	0	0	0	0
19-20	2167	1	32250	0	0	0	0
19-20	2168	1	45070	0	0	0	0
19-20	2169	1	33570	0	0	0	0
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19-20	2172	1	0	0	0	0	0
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19-20	2183	1	0	0	0	0	0
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19-20	2342	1	0	0	0	0	0
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19-20	2536	1	24368	0	0	0	0
19-20	2580	1	0	0	0	0	0
19-20	2609	1	23066	0	0	0	0
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19-20	2895	1	77000	0	0	0	0
19-20	2897	1	26600	0	0	0	0
19-20	2898	1	10400	0	0	0	0
19-20	2899	1	92250	0	0	0	0
19-20	2902	1	23400	0	0	0	0
19-20	2903	1	25375	0	0	0	0
19-20	2904	1	36000	0	0	0	0
19-20	2905	1	236700	0	0	0	0
19-20	2906	1	25300	0	0	0	0
19-20	2907	1	17215	0	0	0	0
19-20	2908	1	46000	0	0	0	0

col1            col2            col3                            col4                            col5                            col6                            col7

Old H&S	1A	1B	IAQFAA	VPK
35,786,849.38	107,593,954.16		-	15,893,063.00
				-

dat_yer	dst_num	dst_tye	cex_hzd_cum_cst	cex_alt_fac_rev	cex_alt_fac_has_d	ltm_pgo_lvy_has	ltm_pgo_lvy_vpk
18-19	1	1	0	0	0	0	0
18-19	1.2	3	2750700	0	0	0	0
18-19	2	1	12000	0	0	0	0
18-19	4	1	0	0	0	0	0
18-19	6	3	0	0	0	0	0
18-19	11	1	1868031.74	13943464.99	0	0	0
18-19	12	1	179500	0	0	0	0
18-19	13	1	0	0	0	0	0
18-19	14	1	0	0	0	0	0
18-19	15	1	158176	0	0	0	0
18-19	16	1	0	0	0	0	0
18-19	21	1	0	0	0	0	0
18-19	22	1	0	0	0	0	0
18-19	23	1	0	0	0	0	0
18-19	24	1	0	0	0	0	0
18-19	25	1	8224	0	0	0	0
18-19	31	1	255045.61	0	0	0	0
18-19	32	1	112825	0	0	0	0
18-19	36	1	0	0	0	0	0
18-19	38	1	100000	0	0	0	0
18-19	47	1	130600	0	0	0	0
18-19	51	1	0	0	0	0	0
18-19	55	1	0	0	0	0	0
18-19	57	1	0	0	0	0	0
18-19	58	1	0	0	0	0	0
18-19	60	1	0	0	0	0	0
18-19	62	1	0	0	0	0	0

253

18-19	70	1	0	0	0	0	0
18-19	72	1	0	0	0	0	0
18-19	75	1	0	0	0	0	0
18-19	77	1	0	0	0	0	0
18-19	78	1	0	0	0	0	0
18-19	79	1	0	0	0	0	0
18-19	81	1	0	0	0	0	0
18-19	84	1	52000	0	0	0	0
18-19	85	1	24850	0	0	0	0
18-19	88	1	0	0	0	0	0
18-19	91	1	35175	0	0	0	0
18-19	93	1	22454.31	0	0	0	0
18-19	94	1	0	0	0	0	0
18-19	95	1	0	0	0	0	0
18-19	97	1	0	0	0	0	0
18-19	99	1	0	0	0	0	0
18-19	100	1	0	0	0	0	0
18-19	108	1	0	0	0	0	0
18-19	110	1	0	0	0	0	0
18-19	111	1	63670.66	0	0	0	0
18-19	112	1	380000	2342961	0	0	0
18-19	113	1	26000	0	0	0	0
18-19	114	1	0	0	0	0	0
18-19	115	1	48969	0	0	0	0
18-19	116	1	0	0	0	0	0
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18-19	158	1	0	0	0	0	0
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18-19	162	1	75533.91	0	0	0	0
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18-19	178	1	0	0	0	0	0
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18-19	182	1	55925	0	0	0	0
18-19	186	1	0	0	0	0	0
18-19	191	1	358350.83	2159005	0	0	0
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18-19	196	1	914500	0	0	0	0
18-19	197	1	516791.83	0	0	0	0
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18-19	200	1	162832	0	0	0	0
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18-19	256	1	0	0	0	0	0
18-19	258	1	0	0	0	0	0
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18-19	300	1	0	0	0	0	0
18-19	301	1	0	0	0	0	0
18-19	306	1	27711.09	0	0	0	0
18-19	308	1	76650	0	0	0	0
18-19	309	1	63500	0	0	0	0
18-19	314	1	33000	0	0	0	0
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18-19	323	2	0	0	0	0	0
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18-19	346	1	0	0	0	0	0
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18-19	378	1	0	0	0	0	0
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18-19	392	1	0	0	0	0	0
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18-19	423	1	114000	0	0	0	0
18-19	424	1	0	0	0	0	0
18-19	425	1	0	0	0	0	0
18-19	426	1	0	0	0	0	0
18-19	427	1	0	0	0	0	0
18-19	432	1	16750	0	0	0	0
18-19	435	1	28900	0	0	0	0
18-19	436	1	0	0	0	0	0
18-19	437	1	0	0	0	0	0
18-19	440	1	0	0	0	0	0
18-19	441	1	38850	0	0	0	0
18-19	442	1	0	0	0	0	0
18-19	443	1	0	0	0	0	0
18-19	444	1	0	0	0	0	0
18-19	446	1	0	0	0	0	0
18-19	447	1	13100	0	0	0	0
18-19	451	1	0	0	0	0	0
18-19	453	1	0	0	0	0	0
18-19	454	1	0	0	0	0	0
18-19	456	1	0	0	0	0	0
18-19	457	1	0	0	0	0	0
18-19	458	1	0	0	0	0	0
18-19	459	1	0	0	0	0	0
18-19	460	1	0	0	0	0	0
18-19	461	1	0	0	0	0	0
18-19	463	1	0	0	0	0	0

18-19	464	1	0	0	0	0	0
18-19	465	1	129185	0	0	0	0
18-19	466	1	0	0	0	0	0
18-19	473	1	0	0	0	0	0
18-19	477	1	0	0	0	0	0
18-19	480	1	0	0	0	0	0
18-19	482	1	0	0	0	0	0
18-19	483	1	0	0	0	0	0
18-19	484	1	25776	0	0	0	0
18-19	485	1	0	0	0	0	0
18-19	486	1	11620	0	0	0	0
18-19	487	1	0	0	0	0	0
18-19	492	1	0	0	0	0	0
18-19	495	1	0	0	0	0	0
18-19	497	1	0	0	0	0	0
18-19	499	1	0	0	0	0	0
18-19	500	1	0	0	0	0	0
18-19	504	1	0	0	0	0	0
18-19	505	1	0	0	0	0	0
18-19	507	1	0	0	0	0	0
18-19	508	1	0	0	0	0	0
18-19	511	1	0	0	0	0	0
18-19	513	1	0	0	0	0	0
18-19	514	1	0	0	0	0	0
18-19	516	1	0	0	0	0	0
18-19	518	1	0	0	0	0	0
18-19	521	1	0	0	0	0	0
18-19	522	1	0	0	0	0	0
18-19	523	1	0	0	0	0	0
18-19	524	1	0	0	0	0	0
18-19	525	1	0	0	0	0	0
18-19	526	1	0	0	0	0	0
18-19	531	1	0	0	0	0	0
18-19	533	1	0	0	0	0	0

18-19	534	1	0	0	0	0	0
18-19	535	1	835000	4165000	0	3600000	0
18-19	542	1	0	0	0	0	0
18-19	543	1	0	0	0	0	0
18-19	544	1	0	0	0	0	0
18-19	545	1	0	0	0	0	0
18-19	547	1	0	0	0	0	0
18-19	548	1	42300	0	0	0	0
18-19	549	1	0	0	0	0	0
18-19	550	1	0	0	0	0	0
18-19	553	1	0	0	0	0	0
18-19	561	1	13100	0	0	0	0
18-19	564	1	100000	0	0	0	0
18-19	566	1	0	0	0	0	0
18-19	570	1	0	0	0	0	0
18-19	573	1	0	0	0	0	0
18-19	576	1	0	0	0	0	0
18-19	577	1	0	0	0	0	0
18-19	578	1	37600	0	0	0	0
18-19	581	1	0	0	0	0	0
18-19	582	1	0	0	0	0	0
18-19	583	1	0	0	0	0	0
18-19	584	1	0	0	0	0	0
18-19	592	1	0	0	0	0	0
18-19	593	1	62000	0	0	0	0
18-19	595	1	108000	0	0	0	0
18-19	597	1	0	0	0	0	0
18-19	599	1	11500	0	0	0	0
18-19	600	1	0	0	0	0	0
18-19	601	1	32466	0	0	0	0
18-19	603	1	0	0	0	0	0
18-19	604	1	0	0	0	0	0
18-19	611	1	0	0	0	0	0
18-19	612	1	0	0	0	0	0

18-19	614	1	0	0	0	0	0
18-19	615	1	0	0	0	0	0
18-19	621	1	382840	3217100	0	0	0
18-19	622	1	754475.52	7580000	0	713222	0
18-19	623	1	560000	6460687	0	0	0
18-19	624	1	0	0	0	0	0
18-19	625	1	7444736	18170431	0	9260730	0
18-19	627	1	0	0	0	0	0
18-19	628	1	0	0	0	0	0
18-19	630	1	25500	0	0	0	0
18-19	631	1	0	0	0	0	0
18-19	633	1	0	0	0	0	0
18-19	635	1	0	0	0	0	0
18-19	636	1	0	0	0	0	0
18-19	637	1	0	0	0	0	0
18-19	638	1	0	0	0	0	0
18-19	640	1	0	0	0	0	0
18-19	641	1	0	0	0	0	0
18-19	646	1	0	0	0	0	0
18-19	647	1	0	0	0	0	0
18-19	648	1	0	0	0	0	0
18-19	649	1	0	0	0	0	0
18-19	650	1	0	0	0	0	0
18-19	651	1	0	0	0	0	0
18-19	652	1	0	0	0	0	0
18-19	653	1	0	0	0	0	0
18-19	654	1	0	0	0	0	0
18-19	655	1	0	0	0	0	0
18-19	656	1	266185.15	0	0	0	0
18-19	657	1	0	0	0	0	0
18-19	659	1	0	0	0	0	0
18-19	669	1	0	0	0	0	0
18-19	670	1	0	0	0	0	0
18-19	671	1	0	0	0	0	0

18-19	676	1	0	0	0	0	0
18-19	678	1	0	0	0	0	0
18-19	682	1	47157	0	0	0	0
18-19	690	1	0	0	0	0	0
18-19	691	1	0	0	0	0	0
18-19	692	1	0	0	0	0	0
18-19	693	1	0	0	0	0	0
18-19	695	1	166300	0	0	0	0
18-19	696	1	0	0	0	0	0
18-19	697	1	0	0	0	0	0
18-19	698	1	0	0	0	0	0
18-19	699	1	0	0	0	0	0
18-19	700	1	0	0	0	0	0
18-19	701	1	253426.76	0	0	0	0
18-19	704	1	0	0	0	0	0
18-19	706	1	115315.52	0	0	0	0
18-19	707	1	0	0	0	0	0
18-19	708	1	0	0	0	0	0
18-19	709	1	0	2807466	0	0	0
18-19	710	1	0	0	0	0	0
18-19	712	1	0	0	0	0	0
18-19	716	1	0	0	0	0	0
18-19	717	1	0	0	0	0	0
18-19	719	1	0	0	0	0	0
18-19	720	1	241300	0	0	0	0
18-19	721	1	148900	0	0	0	0
18-19	726	1	132005.46	0	0	0	0
18-19	727	1	154800.49	0	0	0	0
18-19	728	1	1200000	0	0	0	0
18-19	731	1	0	0	0	0	0
18-19	732	1	0	0	0	0	0
18-19	733	1	0	0	0	0	0
18-19	734	1	0	0	0	0	0
18-19	735	1	0	0	0	0	0

18-19	736	1	0	0	0	0	0
18-19	737	1	0	0	0	0	0
18-19	738	1	1350.4	0	0	0	0
18-19	739	1	0	0	0	0	0
18-19	740	1	75898	0	0	0	0
18-19	741	1	56472	0	0	0	0
18-19	742	1	1400000	4985000	0	0	0
18-19	743	1	29210	0	0	0	0
18-19	745	1	0	0	0	0	0
18-19	748	1	0	0	0	0	0
18-19	750	1	0	0	0	0	0
18-19	756	1	0	0	0	0	0
18-19	761	1	0	0	0	0	0
18-19	762	1	0	0	0	0	0
18-19	763	1	20950	0	0	0	0
18-19	768	1	0	0	0	0	0
18-19	769	1	0	0	0	0	0
18-19	771	1	6411.89	0	0	0	0
18-19	775	1	33920	0	0	0	0
18-19	777	1	31700	0	0	0	0
18-19	784	1	0	0	0	0	0
18-19	786	1	0	0	0	0	0
18-19	787	1	33400	0	0	0	0
18-19	789	1	0	0	0	0	0
18-19	790	1	0	0	0	0	0
18-19	791	1	0	0	0	0	0
18-19	792	1	0	0	0	0	0
18-19	793	1	0	0	0	0	0
18-19	801	1	0	0	0	0	0
18-19	803	1	0	0	0	0	0
18-19	806	1	0	0	0	0	0
18-19	809	1	0	0	0	0	0
18-19	810	1	0	0	0	0	0
18-19	811	1	0	0	0	0	0

18-19	813	1	0	0	0	0	0
18-19	815	2	0	0	0	0	0
18-19	818	1	0	0	0	0	0
18-19	819	1	0	0	0	0	0
18-19	820	1	0	0	0	0	0
18-19	821	1	0	0	0	0	0
18-19	827	1	0	0	0	0	0
18-19	829	1	104649.41	0	0	0	0
18-19	830	1	0	0	0	0	0
18-19	831	1	628479.78	1900000	0	1900000	0
18-19	832	1	138971.47	0	0	0	0
18-19	833	1	800000	5015500	0	0	0
18-19	834	1	642867.29	4988500	0	0	0
18-19	836	1	31286.85	0	0	0	0
18-19	837	1	0	0	0	0	0
18-19	840	1	80000	0	0	0	0
18-19	846	1	29700	0	0	0	0
18-19	850	1	12860	0	0	0	0
18-19	852	1	0	0	0	0	0
18-19	857	1	63300	0	0	0	0
18-19	858	1	0	0	0	0	0
18-19	861	1	781717.82	0	0	200000	0
18-19	876	1	0	0	0	0	0
18-19	877	1	0	0	0	0	0
18-19	879	1	112000	0	0	0	0
18-19	880	1	0	0	0	0	0
18-19	881	1	55068	0	0	0	0
18-19	882	1	0	0	0	0	0
18-19	883	1	0	0	0	0	0
18-19	885	1	517200	0	0	0	0
18-19	891	1	43182.4	0	0	0	0
18-19	892	1	0	0	0	0	0
18-19	893	1	0	0	0	0	0
18-19	894	1	0	0	0	0	0

18-19	896	1	0	0	0	0	0
18-19	911	1	157264.24	0	0	0	0
18-19	912	1	0	0	0	0	0
18-19	913	1	0	0	0	0	0
18-19	914	1	10500	0	0	0	0
18-19	918	1	0	0	0	0	0
18-19	2071	1	45500	0	0	0	0
18-19	2125	1	58699.24	0	0	0	0
18-19	2134	1	26083.13	0	0	0	0
18-19	2135	1	32148	0	0	-	0
18-19	2137	1	0	0	0	0	0
18-19	2142	1	143000	0	0	0	0
18-19	2143	1	0	0	0	0	0
18-19	2144	1	222206	0	0	0	0
18-19	2148	1	0	0	0	0	0
18-19	2149	1	0	0	0	0	0
18-19	2153	1	0	0	0	0	0
18-19	2154	1	0	0	0	0	0
18-19	2155	1	28900	0	0	0	0
18-19	2159	1	18756	0	0	0	0
18-19	2163	1	0	0	0	0	0
18-19	2164	1	0	0	0	0	0
18-19	2165	1	0	0	0	0	0
18-19	2167	1	0	0	0	0	0
18-19	2168	1	0	0	0	0	0
18-19	2169	1	0	0	0	0	0
18-19	2170	1	0	0	0	0	0
18-19	2171	1	15804	0	0	0	0
18-19	2172	1	0	0	0	0	0
18-19	2174	1	0	0	0	0	0
18-19	2176	1	0	0	0	0	0
18-19	2180	1	0	0	0	0	0
18-19	2183	1	0	0	0	0	0
18-19	2184	1	0	0	0	0	0

18-19	2190	1	39900	0	0	0	0
18-19	2198	1	40950	0	0	0	0
18-19	2215	1	11200	0	0	0	0
18-19	2310	1	60500	0	0	0	0
18-19	2311	1	20916	0	0	0	0
18-19	2342	1	28877	0	0	0	0
18-19	2358	1	27511.84	0	0	0	0
18-19	2359	1	0	0	0	0	0
18-19	2364	1	0	0	0	0	0
18-19	2365	1	0	0	0	0	0
18-19	2396	1	64500	0	0	0	0
18-19	2397	1	150627	0	0	0	0
18-19	2448	1	60000	0	0	0	0
18-19	2527	1	0	0	0	0	0
18-19	2534	1	39875	0	0	0	0
18-19	2536	1	0	0	0	0	0
18-19	2580	1	30925	0	0	219111	0
18-19	2609	1	22416.41	0	0	0	0
18-19	2683	1	0	0	0	0	0
18-19	2687	1	28000	0	0	0	0
18-19	2689	1	22650	0	0	0	0
18-19	2711	1	39600	0	0	0	0
18-19	2752	1	0	0	0	0	0
18-19	2753	1	0	0	0	0	0
18-19	2754	1	0	0	0	0	0
18-19	2758	1	0	0	0	0	0
18-19	2759	1	0	0	0	0	0
18-19	2769	1	18800	0	0	0	0
18-19	2805	1	0	0	0	0	0
18-19	2835	1	0	0	0	0	0
18-19	2853	1	33400	0	0	0	0
18-19	2854	1	0	0	0	0	0
18-19	2856	1	55000	0	0	0	0
18-19	2859	1	361500	0	0	0	0

18-19	2860	1	0	0	0	0	0
18-19	2862	1	0	0	0	0	0
18-19	2884	1	0	0	0	0	0
18-19	2886	1	0	0	0	0	0
18-19	2887	1	0	0	0	0	0
18-19	2888	1	0	0	0	0	0
18-19	2889	1	0	0	0	0	0
18-19	2890	1	34881	0	0	0	0
18-19	2895	1	0	0	0	0	0
18-19	2897	1	0	0	0	0	0
18-19	2898	1	0	0	0	0	0
18-19	2899	1	0	0	0	0	0
18-19	2902	1	43400	0	0	0	0
18-19	2903	1	0	0	0	0	0
18-19	2904	1	0	0	0	0	0
18-19	2905	1	0	0	0	0	0
18-19	2906	1	28000	0	0	0	0
18-19	2907	1	0	0	0	0	0
18-19	2908	1	0	0	0	0	0

**Alternative Facilities Bond Lookup Data as of May 15, 2019**

Bond_flag	Dist_Num	FY2020_sum	FY2021_sum	FY2022_sum	FY2023_sum	FY2024_sum	FY2025_sum	FY2026_sum	FY2027_sum	FY2028_sum	FY2029_sum
1	1.2	11,571,813.75	11,575,856.25	11,582,786.25	11,576,118.75	11,430,011.25	11,430,483.75	11,431,113.75	11,430,313.13	11,424,196.88	11,360,002.50
1	112	1,150,800.00	1,121,925.00	1,102,500.00	-	-	-	-	-	-	-
1	191	6,532,716.75	6,795,636.75	6,810,783.00	6,763,848.00	6,793,326.75	6,813,539.25	6,820,784.25	6,824,590.50	6,877,552.50	6,854,308.13
1	194	909,746.25	889,166.25	868,796.25	2,593,316.25	1,802,666.25	12,100,593.75	7,445,156.25	-	-	-
1	196	432,600.00	-	-	-	-	-	-	-	-	-
1	270	5,961,050.03	9,764,383.13	10,333,063.13	14,495,735.63	12,348,853.13	11,828,945.63	12,203,480.63	12,140,533.13	12,283,608.75	8,809,500.00
1	271	3,561,468.75	1,489,083.75	1,489,083.75	1,489,083.75	1,489,083.75	1,489,083.75	2,607,333.75	2,546,853.75	2,414,028.75	2,609,696.25
1	272	5,342,766.70	7,282,819.95	7,101,747.45	5,617,906.35	5,514,895.58	5,446,632.45	5,335,936.20	5,335,410.15	2,422,560.00	-
1	273	1,132,635.00	1,045,327.50	1,083,652.50	1,029,262.50	896,962.50	5,097,756.57	4,950,159.38	203,896.88	203,896.88	203,896.88
1	276	5,313,125.22	5,200,937.97	5,255,823.57	5,358,214.32	4,935,368.82	9,608,966.07	9,615,695.25	8,248,931.25	7,347,180.75	3,784,347.00
1	279	3,346,606.39	3,288,476.10	10,429,526.10	12,564,421.80	7,399,612.50	1,861,912.50	-	-	-	-
1	281	13,979,766.15	12,548,340.00	11,087,212.50	10,724,647.50	8,999,235.00	10,761,135.00	10,329,952.50	3,259,042.50	2,327,640.00	1,506,645.00
1	284	2,824,965.95	3,241,815.95	3,282,240.95	5,232,353.45	5,695,403.45	2,586,720.95	2,596,170.95	2,571,180.95	2,570,760.95	2,756,610.95
1	535	5,129,067.57	5,096,790.57	4,904,501.45	4,898,408.82	4,878,277.70	4,880,323.88	4,886,083.13	4,884,941.25	4,830,065.63	2,561,790.00
1	621	4,255,020.00	4,254,495.00	4,240,687.50	4,157,107.50	4,202,100.00	4,204,200.00	-	-	-	-
1	622	7,441,962.94	6,624,779.45	6,036,709.10	5,604,422.00	4,999,042.92	4,498,463.03	3,539,640.83	3,552,774.75	2,323,224.75	1,502,775.75
1	624	4,006,987.69	4,572,150.19	4,823,625.19	6,917,325.19	6,614,137.69	6,622,065.19	6,632,252.82	-	-	-
1	625	-	-	787,290.00	788,392.50	789,442.50	789,180.00	792,855.00	794,955.00	800,730.00	805,980.00
1	709	5,552,400.00	5,547,780.00	5,548,830.00	5,544,892.50	5,546,205.00	5,551,875.00	5,560,275.00	5,558,437.50	5,553,502.50	-
1	728	1,188,180.00	1,186,867.50	1,189,755.00	2,320,080.00	2,329,110.00	2,314,042.50	3,672,217.50	3,700,830.00	3,727,447.50	3,722,880.00
1	742	2,789,029.70	2,787,244.70	2,783,622.20	2,783,832.20	2,777,217.20	2,775,077.82	2,769,565.32	2,758,540.32	2,909,950.32	2,910,370.32
1	833	1,534,746.15	1,431,636.15	1,404,703.65	1,379,923.65	12,315,778.65	12,095,803.65	10,683,291.15	10,295,158.65	10,095,907.50	-
1	834	587,404.65	587,089.65	587,986.35	-	-	-	-	-	-	-
		94,544,859.63	96,332,601.80	102,734,925.88	111,839,292.65	111,756,730.63	122,756,800.73	111,871,963.64	84,106,389.70	78,112,253.65	49,388,802.77

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End of Worksheet

## Health and Safety Bond Lookup Data as of May 15, 2019

Bond_flag	Dist_Num	FY2020_sum	FY2021_sum	FY2022_sum	FY2023_sum	FY2024_sum	FY2025_sum	FY2026_sum	FY2027_sum	FY2028_sum	FY2029_sum
2	14	1,992,322.50	1,982,610.00	1,970,272.50	1,960,560.00	1,947,960.00	1,953,472.50	2,028,547.50	2,999,010.00	2,871,960.00	-
2	15	901,635.00	901,635.00	815,640.00	815,535.00	814,800.00	818,685.00	816,532.50	-	-	-
2	16	621,390.00	626,430.00	630,420.00	633,360.00	-	-	-	-	-	-
2	32	191,835.00	194,407.50	196,822.50	193,830.00	190,837.50	277,095.00	281,925.00	281,190.00	279,785.63	278,210.63
2	84	341,003.25	-	-	-	-	-	-	-	-	-
2	88	585,099.90	585,099.90	578,301.15	566,133.75	569,717.40	-	-	-	-	-
2	91	103,923.75	107,388.75	105,498.75	108,858.75	106,863.75	104,868.75	107,625.00	-	-	-
2	94	742,770.00	740,092.50	747,442.50	1,436,505.00	277,305.00	285,652.50	272,527.50	259,560.00	-	-
2	111	132,195.00	131,349.75	130,357.50	192,218.25	189,966.00	187,577.25	179,733.75	287,358.75	287,537.25	287,358.75
2	113	239,287.65	238,678.65	237,615.00	236,381.25	239,715.00	237,431.25	239,662.50	-	-	-
2	129	1,255,836.45	1,258,992.00	1,250,067.00	1,127,742.00	1,127,398.13	1,140,982.50	-	-	-	-
2	162	466,005.75	470,730.75	469,247.63	472,515.75	475,140.75	477,015.00	481,005.00	479,193.75	482,265.00	479,535.00
2	166	445,620.00	448,455.00	451,080.00	453,495.00	456,802.50	459,637.50	-	-	-	-
2	181	44,520.00	44,520.00	44,520.00	44,520.00	2,270,520.00	-	-	-	-	-
2	192	199,847.82	196,592.82	198,587.82	200,477.82	202,046.25	203,280.00	204,165.95	204,690.95	199,591.88	-
2	199	594,636.00	596,064.00	596,048.25	594,032.25	596,190.00	590,730.00	595,140.00	-	-	-
2	200	369,481.88	373,366.88	377,041.88	374,025.75	376,136.25	-	-	-	-	-
2	204	143,947.13	-	-	-	-	-	-	-	-	-
2	206	802,869.90	826,363.65	132,615.00	130,620.00	132,877.50	129,727.50	131,827.50	133,770.00	130,305.00	132,090.00
2	207	-	-	-	-	-	-	-	-	-	-
2	227	134,426.25	137,261.25	139,991.25	137,038.65	128,835.00	-	-	-	-	-
2	241	1,225,324.80	1,236,444.30	2,749,800.90	2,755,091.85	2,709,007.35	2,699,077.50	1,982,310.75	273,000.00	273,000.00	273,000.00
2	256	85,890.00	84,420.00	82,950.00	85,995.00	83,632.50	86,520.00	-	-	-	-
2	280	2,741,655.00	3,017,752.50	3,022,005.00	3,027,255.00	3,033,607.50	3,029,827.50	-	-	-	-
2	282	950,236.88	950,656.88	956,011.88	955,696.88	960,316.88	964,516.88	968,296.88	975,804.38	976,368.75	979,387.50
2	283	46,095.00	775,845.00	813,750.00	808,605.00	-	-	-	-	-	-
2	286	118,807.50	110,250.00	-	-	-	-	-	-	-	-
2	294	143,164.88	143,506.13	143,563.88	143,332.88	148,057.88	-	-	-	-	-
2	309	348,025.65	345,022.65	342,019.65	344,266.65	330,689.10	333,010.65	2,755,507.65	1,069,320.00	1,075,830.00	1,092,315.00
2	314	701,179.96	702,030.00	698,040.00	687,960.00	-	-	-	-	-	-
2	316	709,692.90	647,910.38	650,304.38	653,144.63	649,913.78	654,045.00	652,443.75	653,073.75	646,773.75	650,553.75
2	317	320,650.30	325,480.30	330,100.30	324,010.30	328,420.30	327,055.32	-	-	-	-
2	361	173,762.40	175,610.40	176,964.90	172,701.90	173,384.40	173,751.90	173,712.00	-	-	-
2	381	48,720.00	53,130.00	51,240.00	54,600.00	53,550.00	-	-	-	-	-
2	402	183,454.70	186,027.20	188,442.20	195,713.45	197,445.95	198,180.95	193,455.95	158,110.32	160,367.82	162,467.82
2	413	186,109.88	186,109.88	291,109.88	291,109.88	291,109.88	2,028,859.88	2,095,842.00	1,756,650.00	-	-
2	414	258,966.75	267,104.25	260,316.00	258,851.25	475,755.00	477,645.00	479,325.00	486,045.00	481,950.00	-
2	424	216,457.50	218,557.50	220,552.50	217,192.50	219,082.50	220,867.50	222,101.25	223,214.25	223,742.40	229,386.15
2	432	310,957.50	310,432.50	309,802.50	156,817.50	-	-	-	-	-	-



2	2165	778,680.00	775,635.00	777,630.00	784,560.00	791,070.00	791,910.00	787,185.00	-	-	-
2	2168	289,905.00	289,800.00	294,840.00	289,170.00	-	-	-	-	-	-
2	2170	279,777.75	279,121.50	-	-	-	-	-	-	-	-
2	2172	109,462.50	109,462.50	109,462.50	980,962.50	981,067.50	980,385.00	984,165.00	-	-	-
2	2176	257,342.40	253,207.50	249,073.65	249,729.90	250,254.90	250,065.90	249,729.90	253,882.65	252,459.90	250,323.15
2	2180	607,884.38	607,831.88	610,299.38	612,609.38	609,511.88	612,622.50	611,047.50	-	-	-
2	2190	678,415.50	681,985.50	685,182.75	688,112.25	696,024.00	603,750.00	798,000.00	-	-	-
2	2198	492,377.03	487,203.15	486,599.40	485,407.65	483,551.25	491,657.25	482,994.75	481,860.75	485,514.75	482,527.50
2	2358	104,391.00	107,121.00	104,433.00	101,493.00	103,803.00	100,411.50	102,270.00	103,740.00	-	-
2	2448	646,084.70	648,709.70	645,034.70	645,822.20	644,562.20	647,922.20	645,192.20	643,748.45	644,850.95	645,480.95
2	2683	66,150.00	64,995.00	63,840.00	62,685.00	66,780.00	65,520.00	64,260.00	-	-	-
2	2711	394,170.00	397,530.00	395,430.00	394,747.50	-	-	-	-	-	-
2	2752	1,003,307.81	1,000,052.81	996,587.81	998,162.81	997,427.81	996,062.81	999,317.81	999,212.81	998,792.81	997,027.50
2	2754	155,098.13	146,855.63	144,020.63	146,435.63	143,443.13	140,450.63	142,708.13	144,808.13	141,500.63	143,443.13
2	2769	140,739.38	138,639.38	136,539.38	134,439.38	137,589.38	140,634.38	138,324.38	140,109.38	136,486.88	138,114.38
2	2805	995,977.50	1,011,097.50	1,009,837.50	1,008,262.50	1,011,622.50	1,009,312.50	1,006,687.50	1,009,575.00	1,017,056.25	-
2	2854	137,095.88	135,625.88	134,155.88	137,825.63	136,132.50	181,689.38	183,159.38	184,471.88	180,035.63	180,849.38
2	2856	133,431.90	136,791.90	134,796.90	137,752.65	140,587.65	137,445.00	139,553.40	141,396.15	137,833.50	139,219.50
2	2860	451,878.00	450,623.25	453,878.25	450,990.75	452,891.25	454,006.88	449,056.13	454,096.13	453,040.88	451,276.88
2	2890	399,693.00	399,168.00	398,538.00	397,803.00	402,213.00	405,783.00	408,796.50	400,732.50	395,902.50	396,165.00
2	2899	406,350.00	409,920.00	413,280.00	405,930.00	409,080.00	406,770.00	409,605.00	406,980.00	-	-
2	2906	311,808.00	310,679.25	309,288.00	154,938.00	150,969.00	-	-	-	-	-
		46,883,271.12	47,561,783.44	48,683,668.51	49,415,493.65	52,159,473.21	47,706,656.51	42,612,514.01	27,283,441.79	23,892,401.95	16,112,948.27

End of Worksheet

## New Indoor Air Quality, Fire, Asbestos Abatement LTFM Bond Lookup Data as of

Bond_flag	Dist_Num	FY2020_sum	FY2021_sum	FY2022_sum	FY2023_sum	FY2024_sum
3	84	13,387.50	243,334.88	241,969.88	161,697.38	162,303.75
3	93	377,685.00	607,792.50	605,062.50	634,252.50	630,315.00
3	99	142,747.50	144,375.00	140,595.00	142,065.00	139,440.00
3	110	574,875.00	686,280.00	905,520.00	789,390.00	769,755.00
3	113	52,710.00	52,605.00	52,500.00	47,092.50	47,092.50
3	115	65,835.00	65,835.00	65,835.00	65,835.00	65,835.00
3	181	-	1,262,274.72	908,722.50	744,397.50	828,922.50
3	195	24,963.75	77,463.75	76,755.00	76,046.25	75,337.50
3	203	521,984.40	521,984.40	521,984.40	521,984.40	521,984.40
3	204	143,850.00	146,107.50	142,957.50	145,057.50	147,000.00
3	242	524,802.87	526,314.87	527,543.37	528,488.37	529,149.87
3	252	204,251.25	256,751.25	249,926.25	248,508.75	241,841.25
3	270	509,617.50	509,617.50	509,617.50	509,617.50	509,617.50
3	278	44,940.00	43,365.00	41,790.00	45,465.00	43,627.50
3	280	2,353,351.88	1,175,251.88	1,175,251.88	1,175,251.88	1,175,251.88
3	294	230,908.13	225,868.13	231,328.13	231,223.13	230,960.63
3	391	128,310.00	131,145.00	133,875.00	-	-
3	414	311,708.25	314,790.00	317,992.50	310,327.50	318,412.50
3	432	167,317.50	165,637.50	169,207.50	330,172.50	502,845.00
3	535	1,037,603.44	1,731,758.44	1,652,483.44	2,104,928.44	1,151,265.94
3	577	182,154.00	359,079.00	362,649.00	360,654.00	363,751.50
3	599	405,667.50	406,297.50	406,822.50	407,242.50	405,090.00
3	601	649,553.69	649,364.50	648,986.14	648,418.60	647,661.45
3	630	142,327.50	140,542.50	138,757.50	142,222.50	139,387.50
3	695	105,000.00	105,000.00	105,000.00	131,250.00	136,500.00
3	709	149,257.50	150,412.50	151,410.00	-	-
3	756	155,793.75	153,693.75	151,593.75	149,493.75	147,393.75
3	787	413,109.38	418,779.38	418,779.38	418,569.38	565,149.38
3	803	679,317.91	675,312.75	671,690.25	678,042.75	678,252.75
3	829	254,835.00	254,887.50	254,782.50	254,520.00	254,100.00
3	846	29,636.25	29,360.63	28,835.63	28,310.63	27,785.63
3	857	94,526.25	94,526.25	94,526.25	94,526.25	94,526.25
3	858	142,763.25	142,763.25	142,763.25	725,513.25	718,530.75
3	882	397,386.79	378,525.00	390,075.00	385,035.00	400,785.00
3	914	29,728.13	29,728.13	29,728.13	113,728.13	117,298.13
3	2137	-	677,985.00	756,210.00	751,222.50	740,460.00
3	2142	39,910.50	34,030.50	33,400.50	32,770.50	16,390.50
3	2155	164,902.50	437,902.50	437,692.50	437,377.50	436,957.50
3	2165	32,917.50	62,947.50	62,947.50	62,947.50	62,947.50
3	2184	777,367.50	777,787.50	808,867.50	806,347.50	808,237.50
3	2396	46,278.75	45,543.75	49,966.88	49,021.88	47,971.88
		12,323,282.60	14,913,021.68	14,816,401.48	15,489,015.18	14,900,134.66

End of Worksheet

## f May 15, 2019

FY2025_sum	FY2026_sum	FY2027_sum	FY2028_sum	FY2029_sum
-	-	-	-	-
294,525.00	283,027.50	282,135.00	281,085.00	279,877.50
142,065.00	144,585.00	-	-	-
928,725.00	569,730.00	338,310.00	321,300.00	-
47,092.50	740,092.50	903,052.50	-	-
65,835.00	65,835.00	65,835.00	65,835.00	464,835.00
1,218,472.50	1,225,560.00	1,225,297.50	1,207,447.50	1,934,047.50
74,445.00	73,552.50	508,410.00	530,145.00	-
521,984.40	521,984.40	521,984.40	521,984.40	521,984.40
143,535.00	145,320.00	146,947.50	143,167.50	128,887.50
529,527.87	531,181.62	585,099.12	583,051.62	580,720.62
240,581.25	239,323.35	232,811.25	231,892.50	1,921,473.75
509,617.50	509,617.50	509,617.50	509,617.50	3,202,867.50
47,040.00	45,360.00	43,680.00	-	-
1,175,251.88	2,970,751.88	2,529,226.88	3,900,789.38	3,934,914.38
262,040.63	255,268.13	256,003.13	261,883.13	257,053.13
-	-	-	-	-
320,722.50	318,255.00	312,165.00	316,128.75	313,884.38
503,842.50	504,630.00	505,155.00	505,417.50	400,470.00
1,039,178.44	1,041,015.94	1,042,118.44	1,041,908.44	1,040,202.19
361,284.00	358,659.00	361,126.50	360,811.50	360,391.50
402,780.00	405,562.50	408,030.00	404,932.50	406,927.50
650,499.59	652,391.40	644,824.15	646,432.20	647,472.69
141,802.50	138,810.00	141,067.50	143,167.50	139,860.00
136,500.00	876,750.00	876,750.00	687,750.00	-
-	-	-	-	-
145,136.25	142,878.75	139,728.75	120,828.75	123,401.25
566,829.38	559,899.38	747,009.38	747,481.88	747,481.88
672,582.75	676,730.25	672,635.25	677,622.75	676,572.75
258,772.50	257,880.00	256,830.00	255,622.50	254,257.50
27,260.63	32,051.25	-	-	-
94,526.25	283,526.25	283,106.25	282,528.75	287,043.75
716,483.25	719,213.25	716,063.25	713,648.25	716,273.25
394,485.00	396,165.00	397,530.00	393,330.00	394,222.50
115,513.13	124,228.13	121,983.75	124,740.00	121,852.50
734,685.00	744,135.00	741,772.50	1,792,402.50	1,792,402.50
205,390.50	208,330.50	21,850.50	10,783.50	-
436,432.50	435,802.50	435,067.50	436,432.50	437,482.50
62,947.50	62,947.50	593,197.50	614,040.00	30,030.00
809,077.50	808,867.50	807,607.50	810,547.50	809,182.50
46,921.88	45,871.88	49,966.88	48,667.50	-
15,044,392.05	18,115,790.33	18,423,995.36	19,693,423.28	22,926,072.40

## New "Other" LTFM Bond Lookup Data as of May 15, 2019

Bond_flag	Dist_Num	FY2020_sum	FY2021_sum	FY2022_sum	FY2023_sum	FY2024_sum
4	1	269,535.00	269,430.00	269,167.50	268,747.50	268,170.00
4	1.2	14,179,205.84	14,049,735.00	13,910,085.00	13,776,210.00	13,642,072.50
4	15	1,506,592.50	998,812.50	1,072,207.50	1,260,787.50	1,078,297.50
4	93	42,892.50	47,040.00	45,780.00	44,100.00	-
4	94	934,762.50	933,450.00	935,550.00	930,300.00	935,497.50
4	99	365,137.50	366,502.50	383,302.50	430,815.00	428,085.00
4	110	650,055.00	653,047.50	649,477.50	651,840.00	654,360.00
4	113	144,427.50	142,222.50	140,017.50	141,960.00	143,745.00
4	115	216,457.50	217,297.50	217,980.00	218,505.00	218,872.50
4	138	789,127.50	787,237.50	784,875.00	787,290.00	783,825.00
4	139	140,017.50	141,960.00	143,745.00	140,122.50	141,750.00
4	146	191,730.00	192,570.00	193,252.50	193,777.50	194,145.00
4	177	187,243.41	187,530.00	183,750.00	185,220.00	186,532.50
4	181	1,005,298.21	1,071,525.00	1,076,250.00	1,105,912.50	1,122,450.00
4	194	605,430.00	605,430.00	605,430.00	605,430.00	605,430.00
4	204	103,897.50	106,470.00	108,885.00	105,892.50	108,150.00
4	227	247,222.50	247,432.50	247,485.00	247,380.00	247,117.50
4	229	110,948.54	105,472.50	107,572.50	104,160.00	105,997.50
4	242	63,420.00	61,845.00	60,270.00	58,695.00	62,370.00
4	252	116,077.50	118,492.50	115,500.00	112,507.50	114,765.00
4	270	50,715.00	633,570.00	633,570.00	633,570.00	633,570.00
4	271	940,734.38	1,848,446.25	1,848,446.25	1,848,446.25	1,848,446.25
4	272	386,439.38	711,775.32	711,775.32	711,775.32	711,775.32
4	273	511,533.75	1,340,246.25	1,340,246.25	1,340,246.25	1,340,246.25
4	276	405,746.25	554,728.13	556,618.13	558,140.63	557,536.88
4	278	332,430.00	331,380.00	335,055.00	332,692.50	335,055.00
4	279	1,664,939.07	3,520,433.45	3,520,433.45	3,919,433.45	3,504,473.45
4	281	2,344,230.00	2,344,230.00	2,344,230.00	2,638,230.00	3,726,030.00
4	294	137,287.50	144,795.00	141,487.50	143,430.00	145,215.00
4	297	88,567.50	92,452.50	90,982.50	89,512.50	93,292.50
4	317	66,990.00	70,665.00	68,932.50	67,200.00	70,717.50
4	318	332,794.58	399,787.50	398,737.50	402,412.50	400,050.00
4	319	181,125.00	183,225.00	185,220.00	181,860.00	183,750.00
4	330	46,977.00	51,712.50	51,124.50	50,536.50	49,780.50
4	333	76,722.24	76,723.00	76,722.19	76,721.41	76,721.87
4	345	130,620.00	128,205.00	131,040.00	128,520.00	-
4	378	114,780.75	114,518.25	115,258.50	114,877.88	-
4	390	42,278.25	47,124.00	46,662.00	46,116.00	45,570.00
4	413	-	448,035.00	447,037.50	445,725.00	446,512.50
4	432	258,772.50	260,242.50	261,607.50	262,867.50	261,975.00
4	465	209,475.00	211,417.50	207,991.88	209,435.63	210,748.13
4	477	630,096.65	627,637.50	626,587.50	655,987.50	656,512.50
4	482	474,816.57	474,921.57	469,461.57	463,844.07	468,569.07
4	484	301,703.50	307,125.00	302,925.00	303,712.50	303,975.00

4	485	169,044.75	170,672.25	166,892.25	168,362.25	169,674.75
4	531	205,563.75	202,518.75	204,723.75	206,823.75	203,568.75
4	535	353,206.88	1,269,705.95	1,275,480.95	1,275,218.45	2,376,930.95
4	548	166,960.50	169,585.50	166,855.50	169,375.50	166,540.50
4	553	232,312.50	233,310.00	234,150.00	233,310.00	235,935.00
4	577	109,415.25	112,302.75	109,782.75	112,512.75	109,835.25
4	578	180,600.00	177,450.00	179,550.00	176,295.00	178,290.00
4	599	196,192.50	198,187.50	194,827.50	196,717.50	196,770.00
4	601	71,481.31	71,460.50	71,418.86	71,356.40	71,273.13
4	622	2,241,434.45	1,620,314.07	1,620,314.07	1,620,314.07	1,620,314.07
4	623	419,790.00	419,790.00	419,790.00	419,790.00	419,790.00
4	624	503,055.00	503,055.00	503,055.00	503,055.00	503,055.00
4	630	111,142.50	115,027.50	113,557.50	112,087.50	115,132.50
4	659	160,177.50	161,647.50	162,960.00	164,115.00	165,112.50
4	690	263,576.25	275,336.25	281,531.25	298,016.25	298,331.25
4	695	205,924.51	203,155.32	205,412.82	202,262.82	204,362.82
4	698	31,521.00	36,351.00	35,799.75	35,201.25	34,555.50
4	701	191,520.00	188,370.00	190,470.00	192,465.00	189,105.00
4	709	665,385.00	662,865.00	665,122.50	-	-
4	716	673,050.00	102,742.50	101,062.50	99,382.50	97,702.50
4	719	808,854.38	869,754.38	943,254.38	997,224.38	1,058,544.38
4	721	554,452.50	555,765.00	550,777.50	555,502.50	553,665.00
4	727	733,413.48	753,401.25	760,383.75	794,771.25	816,978.75
4	728	481,950.00	1,079,137.50	1,079,137.50	2,008,387.50	2,569,717.50
4	738	153,510.00	150,360.00	152,460.00	154,402.50	150,937.50
4	739	137,838.75	135,738.75	138,888.75	141,933.75	144,873.75
4	740	253,378.13	254,743.13	256,003.13	257,158.13	258,208.13
4	743	159,143.89	158,392.50	155,242.50	157,342.50	159,285.00
4	763	140,794.50	155,410.50	159,067.13	167,879.25	176,347.50
4	786	129,218.07	124,320.00	127,050.00	129,622.50	126,787.50
4	787	127,561.88	129,661.88	131,551.88	127,981.88	129,661.88
4	803	131,145.00	129,360.00	132,825.00	130,935.00	129,045.00
4	829	171,307.50	174,247.50	171,832.50	174,667.50	176,137.50
4	831	858,123.44	855,540.00	858,427.50	859,740.00	859,477.50
4	833	1,417,014.38	1,417,014.38	1,417,014.38	1,417,014.38	1,417,014.38
4	846	200,324.25	198,450.00	200,130.00	201,705.00	197,925.00
4	857	45,622.50	44,992.50	49,612.50	48,877.50	48,142.50
4	882	958,702.50	955,027.50	956,392.50	957,442.50	952,927.50
4	912	538,230.00	539,700.00	540,907.50	536,602.50	532,192.50
4	914	49,940.63	49,499.63	48,995.63	48,491.63	47,861.63
4	2071	72,015.08	80,955.00	79,159.50	82,614.00	80,668.88
4	2137	-	149,152.50	149,415.00	149,415.00	149,152.50
4	2142	416,020.50	419,433.00	420,063.00	420,273.00	420,063.00
4	2144	348,831.00	347,151.00	345,313.50	348,568.50	346,258.50
4	2155	257,880.00	259,980.00	256,725.00	258,720.00	260,610.00
4	2165	318,585.75	318,270.75	317,714.25	317,000.25	321,205.50
4	2172	176,295.00	172,830.00	173,460.00	173,880.00	170,100.00

4	2174	168,564.38	171,399.38	168,564.38	170,979.38	168,026.25
4	2342	203,490.00	204,960.00	206,325.00	144,585.00	-
4	2396	124,188.75	122,193.75	125,199.38	122,836.88	120,211.88
4	2609	-	85,680.00	88,620.00	86,100.00	83,580.00
4	2687	84,614.25	94,405.50	98,584.50	107,924.25	111,678.00
4	2711	134,925.00	131,775.00	128,625.00	125,475.00	122,325.00
4	2835	153,930.00	150,937.50	153,195.00	150,045.00	152,145.00
4	2856	84,787.50	83,212.50	81,637.50	85,312.50	83,580.00
4	2860	185,915.63	185,010.00	186,165.00	185,745.00	185,115.00
4	2905	121,695.00	118,545.00	120,645.00	122,587.50	124,372.50
4	2907	94,539.38	91,651.88	88,764.38	91,126.88	89,236.88
		49,747,409.99	55,038,805.19	55,083,621.36	56,262,477.13	57,962,493.94

End of Worksheet

FY2025_sum	FY2026_sum	FY2027_sum	FY2028_sum	FY2029_sum
267,435.00	266,542.50	270,742.50	269,377.50	267,855.00
13,507,147.50	13,365,660.00	13,232,205.00	13,101,322.50	12,961,777.50
1,095,727.50	852,600.00	852,180.00	851,130.00	854,700.00
-	-	-	-	-
-	-	-	-	-
420,000.00	390,915.00	-	-	-
650,370.00	651,630.00	652,050.00	651,840.00	651,210.00
140,122.50	141,750.00	143,220.00	139,282.50	140,595.00
219,082.50	213,885.00	219,187.50	218,925.00	218,505.00
785,137.50	785,820.00	785,872.50	785,295.00	784,087.50
143,220.00	139,282.50	140,595.00	-	-
189,105.00	189,315.00	189,367.50	189,262.50	-
184,957.50	188,370.00	186,007.50	188,632.50	183,592.50
1,142,137.50	1,154,212.50	1,153,687.50	1,156,837.50	1,152,900.00
605,430.00	605,430.00	4,448,430.00	4,263,210.00	2,844,135.00
-	-	-	-	-
246,697.50	251,370.00	250,477.50	249,427.50	248,220.00
102,322.50	105,367.50	102,217.50	103,530.00	106,260.00
60,637.50	59,193.75	-	-	-
116,865.00	113,557.50	-	-	-
633,570.00	633,570.00	633,570.00	633,570.00	901,320.00
1,848,446.25	3,964,196.25	3,979,158.75	3,898,833.75	3,900,933.75
711,775.32	711,775.32	711,775.32	1,704,025.32	3,643,585.32
1,340,246.25	3,371,996.25	5,636,452.50	5,911,867.50	5,989,095.00
550,055.63	553,179.38	561,369.38	553,363.13	550,764.38
336,630.00	335,160.00	338,520.00	-	-
7,898,723.45	10,773,203.45	11,269,275.95	12,019,710.95	9,882,435.95
6,302,205.00	8,556,030.00	12,137,317.50	12,562,935.00	13,350,960.00
146,842.50	148,312.50	150,937.50	148,207.50	150,727.50
91,717.50	90,142.50	88,567.50	92,242.50	90,562.50
68,827.50	66,937.50	70,297.50	-	-
397,152.50	399,000.00	400,050.00	400,312.50	401,047.50
180,285.00	182,070.00	-	-	-
49,024.50	48,268.50	47,512.50	51,502.50	50,085.00
76,722.53	76,721.35	76,722.69	76,721.97	76,722.21
-	-	-	-	-
-	-	-	-	-
44,730.00	49,140.00	48,195.00	-	-
-	-	-	-	-
260,925.00	259,717.50	263,602.50	261,922.50	218,085.00
211,522.50	206,902.50	207,112.50	207,165.00	207,060.00
650,475.00	653,887.50	650,475.00	-	-
463,739.07	462,426.57	464,841.57	468,149.07	470,039.07
303,712.50	302,190.00	305,760.00	303,765.00	306,862.50

170,829.75	171,827.25	167,417.25	169,727.25	166,682.25
205,563.75	207,033.75	203,135.63	204,487.50	204,828.75
2,624,993.45	2,384,805.95	2,567,925.95	2,433,683.45	2,140,208.45
168,955.50	166,015.50	168,325.50	165,280.50	167,485.50
232,785.00	232,837.50	232,732.50	232,470.00	232,050.00
107,157.75	109,730.25	106,895.25	110,255.25	108,260.25
180,180.00	176,715.00	-	-	-
196,665.00	196,402.50	59,482.50	-	-
71,585.41	71,793.60	70,960.85	71,137.80	71,252.31
1,620,314.07	1,840,814.07	1,798,289.07	3,426,839.07	3,721,259.07
419,790.00	419,790.00	2,000,040.00	1,999,830.00	2,002,350.00
839,055.00	1,217,475.00	2,844,240.00	2,909,550.00	2,907,765.00
112,770.00	115,657.50	113,137.50	115,867.50	113,190.00
160,702.50	161,542.50	162,225.00	-	-
298,541.25	303,896.25	298,541.25	303,686.25	308,621.25
206,305.32	202,840.32	204,625.32	206,252.82	201,212.82
33,862.50	33,122.25	32,334.75	-	-
189,315.00	189,367.50	189,262.50	-	-
-	-	-	-	-
100,432.50	97,755.00	100,327.50	102,742.50	-
1,121,544.38	1,180,764.38	1,230,954.38	1,280,475.00	1,320,243.75
565,582.50	550,777.50	551,407.50	551,565.00	-
853,151.25	887,381.25	922,503.75	961,301.25	872,471.25
3,128,107.50	2,995,440.00	3,395,070.00	3,764,775.00	4,115,422.50
152,722.50	154,350.00	150,570.00	152,040.00	153,352.50
142,458.75	145,293.75	142,773.75	145,503.75	142,550.63
253,903.13	254,848.13	255,688.13	256,423.13	257,053.13
155,820.00	157,605.00	159,232.50	155,452.50	156,922.50
184,416.75	197,350.13	204,789.38	210,833.45	216,562.50
123,952.50	121,117.50	118,282.50	115,447.50	112,612.50
126,826.88	128,296.88	129,556.88	126,406.88	128,506.88
132,405.00	130,410.00	133,665.00	130,515.00	132,615.00
177,450.00	173,355.00	174,510.00	175,507.50	176,347.50
857,640.00	859,477.50	859,477.50	857,640.00	854,385.00
1,417,014.38	1,417,014.38	1,417,014.38	6,026,514.38	9,854,289.38
199,395.00	101,495.63	-	-	-
47,407.50	46,672.50	45,570.00	49,717.50	48,457.50
958,702.50	958,807.50	955,801.88	958,597.50	954,397.50
531,457.50	530,407.50	534,292.50	537,652.50	537,022.50
47,231.63	46,601.63	51,142.88	50,224.13	49,213.50
78,723.75	82,028.63	79,933.88	77,839.13	80,994.38
148,627.50	147,840.00	152,040.00	151,830.00	151,410.00
419,433.00	418,383.00	416,913.00	419,049.75	420,903.00
349,041.00	346,258.50	348,568.50	345,313.50	347,151.00
257,145.00	258,930.00	260,610.00	260,347.50	254,677.50
319,845.75	323,463.00	321,562.50	318,937.50	316,155.00
171,570.00	172,882.50	174,037.50	175,035.00	170,625.00

169,995.00	171,832.50	168,288.75	169,640.63	170,848.13
-	-	-	-	-
122,836.88	120,080.63	122,298.75	124,372.50	-
86,310.00	83,580.00	86,100.00	88,410.00	85,260.00
125,832.00	128,937.38	137,179.88	144,850.13	147,013.13
124,425.00	126,367.50	128,152.50	129,780.00	-
148,837.50	150,780.00	152,565.00	148,942.50	150,570.00
81,847.50	85,365.00	83,475.00	86,835.00	84,787.50
184,275.00	177,975.00	189,000.00	183,802.50	183,855.00
-	-	-	-	-
87,346.88	90,706.88	88,659.38	91,861.88	89,656.88
64,436,808.13	73,542,026.64	86,329,339.48	93,337,616.03	95,685,621.33

## New VPK LTFM Bond Lookup Data as of May 15, 2019

Bond_flag	Dist_Num	FY2020_sum	FY2021_sum	FY2022_sum	FY2023_sum	FY2024_sum
5	1.2	133,245.00	129,832.50	131,670.00	133,245.00	129,307.50
5	840	88,074.00	92,074.50	95,985.75	94,221.75	92,457.75
		221,319.00	221,907.00	227,655.75	227,466.75	221,765.25

End of Worksheet

FY2025_sum	FY2026_sum	FY2027_sum	FY2028_sum	FY2029_sum
130,620.00	131,670.00	133,350.00	129,570.00	131,040.00
90,525.75	93,843.75	96,862.50	-	-
221,145.75	225,513.75	230,212.50	129,570.00	131,040.00

## Grandfathered Alternative Facilities Aid as of July 1, 2015

	PAYGO Aid	Debt Aid	Total
1.2 Minneapolis		11,000,000.00	11,000,000
11 Anoka	610,294.59		610,295
271 Bloomington	576,663.00	1,114,660.00	1,691,323
281 Robbinsdale	900,000.00		900,000
535 Rochester	574,805.41		574,805
625 St Paul		3,732,577.00	3,732,577
709 Duluth	168,063.64	609,000.00	777,064
	2,829,826.64	16,456,237.00	19,286,064

## Adjusted Pupil Unit Lookup Data

DstNum	Type	District Name	FY17	FY18
			February, 2019	Forecast
1	1	Aitkin Public School District	1,281.06	1,286.98
1.2	3	Minneapolis Public School District	38,283.12	37,952.42
2	1	Hill City Public School District	294.95	303.69
4	1	McGregor Public School District	500.39	493.05
6	3	South St. Paul Public School District	3,835.93	3,800.68
11	1	Anoka-Hennepin Public School District	41,870.38	41,817.81
12	1	Centennial Public School District	7,121.51	7,176.90
13	1	Columbia Heights Public School District	3,659.33	3,747.17
14	1	Fridley Public School District	3,391.75	3,341.08
15	1	St. Francis Public School District	4,947.53	4,833.88
16	1	Spring Lake Park Public Schools	6,119.61	6,277.45
22	1	Detroit Lakes Public School District	3,283.44	3,275.50
23	1	Frazee-Vergas Public School District	966.83	1,000.73
25	1	Pine Point Public School District	60.34	63.47
31	1	Bemidji Public School District	5,512.27	5,497.38
32	1	Blackduck Public School District	664.61	661.77
36	1	Kelliher Public School District	276.58	292.08
38	1	Red Lake Public School District	1,586.11	1,622.46
47	1	Sauk Rapids-Rice Public Schools	4,783.30	4,917.37
51	1	Foley Public School District	2,103.25	2,107.23
75	1	St. Clair Public School District	723.97	729.47
77	1	Mankato Public School District	9,226.15	9,293.55
81	1	Comfrey Public School District	168.02	162.21
84	1	Sleepy Eye Public School District	623.52	638.43
85	1	Springfield Public School District	626.98	614.80
88	1	New Ulm Public School District	2,327.04	2,333.07
91	1	Barnum Public School District	832.90	802.77
93	1	Carlton Public School District	510.20	507.47
94	1	Cloquet Public School District	2,930.49	2,990.80
95	1	Cromwell-Wright Public Schools	371.22	352.33
97	1	Moose Lake Public School District	705.37	713.27
99	1	Esko Public School District	1,312.45	1,360.36
100	1	Wrenshall Public School District	372.48	419.07
108	1	Central Public School District	1,106.46	1,111.47
110	1	Waconia Public School District	4,258.33	4,416.89
111	1	Watertown-Mayer Public School District	1,741.85	1,722.85
112	1	Eastern Carver County Public School	10,427.72	10,533.51
113	1	Walker-Hackensack-Akeley School District	802.50	837.29
115	1	Cass Lake-Bena Public Schools	1,262.50	1,262.50
116	1	Pillager Public School District	1,137.79	1,196.57
118	1	Northland Community Schools	347.93	347.46
129	1	Montevideo Public School District	1,658.78	1,662.19
138	1	North Branch Public Schools	3,263.63	3,134.65
139	1	Rush City Public School District	944.06	948.78

146	1 Barnesville Public School District	918.57	942.35
150	1 Hawley Public School District	1,085.55	1,082.48
152	1 Moorhead Public School District	7,104.85	7,172.87
162	1 Bagley Public School District	1,123.77	1,104.05
166	1 Cook County Public Schools	513.65	526.94
173	1 Mountain Lake Public Schools	537.42	560.61
177	1 Windom Public School District	1,159.27	1,165.65
181	1 Brainerd Public School District	7,118.87	7,161.96
182	1 Crosby-Ironton Public School District	1,153.96	1,142.44
186	1 Pequot Lakes Public Schools	1,828.44	1,866.92
191	1 Burnsville Public School District	9,931.99	9,643.54
192	1 Farmington Public School District	7,798.29	7,876.39
194	1 Lakeville Public School District	12,027.15	12,133.08
195	1 Randolph Public School District	709.80	706.71
196	1 Rosemount-Apple Valley-Eagan	30,493.96	30,931.47
197	1 West St. Paul-Mendota Heights-Eagan	5,430.13	5,541.64
199	1 Inver Grove Heights Schools	3,965.73	3,985.76
200	1 Hastings Public School District	4,869.40	4,807.28
203	1 Hayfield Public School District	763.10	767.98
204	1 Kasson-Mantorville School District	2,310.78	2,365.99
206	1 Alexandria Public School District	4,474.67	4,608.31
213	1 Osakis Public School District	896.26	875.15
227	1 Chatfield Public Schools	983.06	988.13
229	1 Lanesboro Public School District	383.03	386.28
238	1 Mabel-Canton Public School District	273.64	266.15
239	1 Rushford-Peterson Public Schools	723.32	721.20
241	1 Albert Lea Public School District	3,728.37	3,777.42
242	1 Alden-Conger Public School District	530.77	539.03
252	1 Cannon Falls Public School District	1,248.40	1,254.42
253	1 Goodhue Public School District	726.36	727.24
255	1 Pine Island Public School District	1,390.92	1,436.45
256	1 Red Wing Public School District	2,950.91	2,989.01
261	1 Ashby Public School District	295.65	287.30
264	1 Herman-Norcross School District	122.20	120.61
270	1 Hopkins Public School District	7,429.09	7,441.41
271	1 Bloomington Public School District	11,388.73	11,435.48
272	1 Eden Prairie Public School District	9,829.18	9,711.01
273	1 Edina Public School District	9,294.39	9,276.60
276	1 Minnetonka Public School District	11,465.48	11,761.43
277	1 Westonka Public School District	2,543.89	2,581.92
278	1 Orono Public School District	3,090.76	3,123.74
279	1 Osseo Public School District	22,568.62	22,890.77
280	1 Richfield Public School District	4,743.46	4,733.05
281	1 Robbinsdale Public School District	13,569.12	13,453.63
282	1 St. Anthony-New Brighton Schools	2,021.04	2,042.57
283	1 St. Louis Park Public School District	5,082.66	5,088.23
284	1 Wayzata Public School District	12,383.45	12,715.19

286	1 Brooklyn Center School District	2,657.96	2,840.70
294	1 Houston Public School District	2,213.54	2,164.84
297	1 Spring Grove School District	386.92	382.91
299	1 Caledonia Public School District	732.61	757.94
300	1 La Crescent-Hokah School District	1,259.14	1,248.99
306	1 Laporte Public School District	315.61	343.06
308	1 Nevis Public School District	664.25	649.47
309	1 Park Rapids Public School District	1,733.49	1,775.81
314	1 Braham Public School District	791.91	802.71
316	1 Greenway Public School District	1,138.88	1,135.44
317	1 Deer River Public School District	985.19	989.34
318	1 Grand Rapids Public School District	4,328.80	4,347.79
319	1 Nashwauk-Keewatin School District	661.54	643.66
323	2 Franconia Public School District	33.86	30.18
330	1 Heron Lake-Okabena School District	316.39	314.18
332	1 Mora Public School District	1,846.11	1,781.23
333	1 Ogilvie Public School District	530.90	540.18
345	1 New London-Spicer School District	1,616.80	1,650.86
347	1 Willmar Public School District	4,520.30	4,565.26
356	1 Lancaster Public School District	163.73	191.15
361	1 International Falls School District	1,244.35	1,174.99
362	1 Littlefork-Big Falls School District	384.61	364.04
363	1 South Koochiching School District	296.85	303.91
378	1 Dawson-Boyd Public School District	593.66	616.63
381	1 Lake Superior Public School District	1,506.41	1,497.78
390	1 Lake of The Woods School District	491.82	494.87
391	1 Cleveland Public School District	545.82	570.03
402	1 Hendricks Public School District	123.23	138.82
403	1 Ivanhoe Public School District	152.58	159.11
404	1 Lake Benton Public School District	214.44	224.69
413	1 Marshall Public School District	2,693.63	2,715.82
414	1 Minneota Public School District	503.34	515.51
415	1 Lynd Public School District	199.68	207.38
423	1 Hutchinson Public School District	3,129.02	3,098.81
424	1 Lester Prairie Public School District	472.18	487.66
432	1 Mahnomon Public School District	672.21	666.78
435	1 Waubun-Ogema-White Earth Public School	684.87	713.53
441	1 Marshall County Central Schools	417.34	433.88
447	1 Grygla Public School District	169.20	166.13
458	1 Truman Public School District	228.97	226.94
463	1 Eden Valley-Watkins School District	1,045.56	1,043.93
465	1 Litchfield Public School District	1,703.82	1,679.06
466	1 Dassel-Cokato Public School District	2,467.46	2,447.86
473	1 Isle Public School District	494.64	483.56
477	1 Princeton Public School District	3,497.79	3,632.65
480	1 Onamia Public School District	644.99	646.52
482	1 Little Falls Public School District	2,664.53	2,691.64

484	1 Pierz Public School District	1,297.87	1,291.64
485	1 Royalton Public School District	1,005.88	1,021.59
486	1 Swanville Public School District	322.01	338.83
487	1 Upsala Public School District	395.65	412.75
492	1 Austin Public School District	5,291.81	5,528.09
495	1 Grand Meadow Public School District	480.06	484.82
497	1 Lyle Public School District	321.30	301.59
499	1 LeRoy-Ostrander Public Schools	302.81	292.29
500	1 Southland Public School District	484.69	476.59
505	1 Fulda Public School District	348.96	350.49
507	1 Nicollet Public School District	410.90	414.56
508	1 St. Peter Public School District	2,301.53	2,430.55
511	1 Adrian Public School District	616.00	624.45
514	1 Ellsworth Public School District	164.03	156.92
518	1 Worthington Public School District	3,570.77	3,772.89
531	1 Byron Public School District	2,204.57	2,278.43
533	1 Dover-Eyota Public School District	1,229.78	1,240.34
534	1 Stewartville Public School District	2,255.04	2,286.67
535	1 Rochester Public School District	18,653.16	18,995.20
542	1 Battle Lake Public School District	498.79	469.85
544	1 Fergus Falls Public School District	3,072.88	3,164.29
545	1 Henning Public School District	437.02	429.28
547	1 Parkers Prairie Public School District	613.48	605.54
548	1 Pelican Rapids Public School District	958.58	944.71
549	1 Perham-Dent Public School District	1,578.69	1,609.63
550	1 Underwood Public School District	623.14	598.84
553	1 New York Mills Public School District	801.43	815.38
561	1 Goodridge Public School District	230.98	233.30
564	1 Thief River Falls School District	2,207.85	2,183.13
577	1 Willow River Public School District	481.88	463.68
578	1 Pine City Public School District	1,794.12	1,784.18
581	1 Edgerton Public School District	428.63	448.79
592	1 Climax-Shelly Public Schools	230.80	239.01
593	1 Crookston Public School District	1,310.67	1,256.32
595	1 East Grand Forks Public School Dist	2,027.32	2,060.86
599	1 Fertile-Beltrami School District	503.39	504.71
600	1 Fisher Public School District	302.46	287.95
601	1 Fosston Public School District	713.13	702.94
621	1 Mounds View Public School District	12,350.85	12,446.52
622	1 North St Paul-Maplewood-Oakdale Public School Dis	11,521.78	11,674.63
623	1 Roseville Public School District	8,307.48	8,360.17
624	1 White Bear Lake School District	9,135.85	9,378.61
625	1 St. Paul Public School District	39,649.13	39,494.97
630	1 Red Lake Falls Public School District	388.23	393.13
635	1 Milroy Public School District	53.15	58.62
640	1 Wabasso Public School District	423.56	438.05
656	1 Faribault Public School District	4,177.48	4,042.64

659	1 Northfield Public School District	4,392.27	4,444.28
671	1 Hills-Beaver Creek School District	402.99	404.69
676	1 Badger Public School District	264.32	253.54
682	1 Roseau Public School District	1,255.93	1,271.86
690	1 Warroad Public School District	1,082.61	1,063.75
695	1 Chisholm Public School District	818.93	798.02
696	1 Ely Public School District	626.77	635.21
698	1 Floodwood Public School District	246.04	245.29
700	1 Hermantown Public School District	2,290.65	2,298.11
701	1 Hibbing Public School District	2,619.86	2,619.43
704	1 Proctor Public School District	1,989.01	1,956.27
706	1 Virginia Public School District	1,849.88	1,884.76
707	1 Nett Lake Public School District	108.61	109.80
709	1 Duluth Public School District	8,804.60	8,967.43
712	1 Mountain Iron-Buhl School District	521.90	532.13
716	1 Belle Plaine Public School District	1,773.29	1,773.38
717	1 Jordan Public School District	1,975.59	2,001.54
719	1 Prior Lake-Savage Area Schools	9,187.09	9,424.68
720	1 Shakopee Public School District	8,981.99	9,052.92
721	1 New Prague Area Schools	4,498.82	4,577.76
726	1 Becker Public School District	3,109.86	3,112.19
727	1 Big Lake Public School District	3,372.95	3,356.22
728	1 Elk River Public School District	14,123.93	14,351.21
738	1 Holdingford Public School District	1,184.82	1,188.15
739	1 Kimball Public School District	790.02	815.78
740	1 Melrose Public School District	1,538.20	1,479.23
741	1 Paynesville Public School District	1,039.47	1,022.98
742	1 St. Cloud Public School District	10,663.23	10,878.70
743	1 Sauk Centre Public School District	1,152.67	1,177.61
745	1 Albany Public School District	1,891.40	1,936.94
748	1 Sartell-St. Stephen School District	4,218.91	4,261.69
750	1 Rocori Public School District	2,287.32	2,316.39
756	1 Blooming Prairie Public School District	801.50	797.39
761	1 Owatonna Public School District	5,350.94	5,337.84
763	1 Medford Public School District	972.55	980.98
768	1 Hancock Public School District	378.04	378.67
771	1 Chokio-Alberta Public School District	178.20	176.89
775	1 Kerkhoven-Murdock-Sunburg	756.49	769.46
777	1 Benson Public School District	904.99	892.81
786	1 Bertha-Hewitt Public School District	493.55	519.03
787	1 Browerville Public School District	400.78	603.03
801	1 Browns Valley Public School District	148.26	154.88
803	1 Wheaton Area Public School District	441.13	423.77
811	1 Wabasha-Kellogg Public School District	609.64	594.89
813	1 Lake City Public School District	1,374.88	1,346.94
815	2 Prinsburg Public School District	2.44	1.09
818	1 Verndale Public School District	591.82	613.26

820	1 Sebek Public School District	560.70	565.17
821	1 Menahga Public School District	1,066.82	1,095.19
829	1 Waseca Public School District	2,089.54	2,095.87
831	1 Forest Lake Public School District	6,911.04	6,729.72
832	1 Mahtomedi Public School District	3,578.16	3,620.41
833	1 South Washington County School District	19,826.25	20,256.09
834	1 Stillwater Area Public School District	9,282.15	9,177.94
836	1 Butterfield Public School District	228.38	223.42
837	1 Madelia Public School District	599.31	640.27
840	1 St. James Public School District	1,112.44	1,127.21
846	1 Breckenridge Public School District	722.11	695.65
850	1 Rothsay Public School District	314.03	325.00
852	1 Campbell-Tintah Public School District	157.38	146.07
857	1 Lewiston-Altura Public School District	818.29	808.52
858	1 St. Charles Public School District	1,057.32	1,040.26
861	1 Winona Area Public School District	3,306.57	3,276.25
876	1 Annandale Public School District	1,982.63	2,039.72
877	1 Buffalo-Hanover-Montrose Public Schools	6,343.27	6,325.65
879	1 Delano Public School District	2,749.92	2,734.11
881	1 Maple Lake Public School District	952.04	940.13
882	1 Monticello Public School District	4,443.98	4,532.29
883	1 Rockford Public School District	1,827.59	1,837.72
885	1 St. Michael-Albertville School District	6,783.23	6,877.63
891	1 Canby Public School District	589.98	617.44
911	1 Cambridge-Isanti Public School District	5,397.99	5,394.03
912	1 Milaca Public School District	1,986.86	1,959.71
914	1 Ulen-Hitterdal Public School District	332.19	334.70
2071	1 Lake Crystal-Wellcome Memorial	965.11	986.57
2125	1 Triton School District	1,269.41	1,239.14
2134	1 United South Central School District	775.35	751.46
2135	1 Maple River School District	1,049.01	1,025.49
2137	1 Kingsland Public School District	638.48	634.39
2142	1 St. Louis County School District	2,068.30	2,094.75
2143	1 Waterville-Elysian-Morristown Public School District	840.69	831.97
2144	1 Chisago Lakes School District	3,676.58	3,722.04
2149	1 Minnewaska School District	1,274.15	1,294.53
2154	1 Eveleth-Gilbert School District	1,028.57	1,000.46
2155	1 Wadena-Deer Creek School District	1,099.43	1,141.15
2159	1 Buffalo Lake-Hector-Stewart Public School	584.08	565.02
2164	1 Dilworth-Glyndon-Felton	1,770.63	1,772.96
2165	1 Hinckley-Finlayson School District	1,016.46	1,038.07
2167	1 Lakeview School District	709.77	729.88
2168	1 NRHEG School District	999.78	969.15
2169	1 Murray County Central School District	798.69	805.31
2170	1 Staples-Motley School District	1,256.29	1,239.12
2171	1 Kittson Central School District	280.83	265.79
2172	1 Kenyon-Wanamingo School District	907.67	865.46

2174	1 Pine River-Backus School District	1,006.27	996.54
2176	1 Warren-Alvarado-Oslo School District	484.30	496.33
2180	1 M.A.C.C.R.A.Y. School District	754.10	780.06
2184	1 Luverne Public School District	1,365.97	1,355.62
2190	1 Yellow Medicine East	809.90	789.24
2198	1 Fillmore Central	680.21	689.58
2215	1 Norman County East School District	304.41	300.66
2310	1 Sibley East School District	1,283.29	1,297.68
2311	1 Clearbrook-Gonvick School District	462.52	475.17
2342	1 West Central Area	783.49	854.25
2358	1 Tri-County School District	206.38	207.92
2364	1 Belgrade-Brooten-Elrosa Public School District	672.10	683.68
2365	1 G.F.W.	804.05	794.37
2396	1 A.C.G.C. Public School District	893.27	919.56
2397	1 Le Sueur-Henderson School District	1,113.70	1,113.16
2448	1 Martin County West School District	814.86	798.67
2527	1 Norman County West School District	280.60	204.27
2534	1 Bird Island-Olivia-Lake Lillian Public School District	745.91	779.21
2536	1 Granada Huntley-East Chain	269.75	302.79
2580	1 East Central School District	782.85	819.60
2609	1 Win-E-Mac School District	459.91	492.73
2683	1 Greenbush-Middle River School District	413.64	361.00
2687	1 Howard Lake-Waverly-Winsted	1,279.56	1,331.63
2689	1 Pipestone Area School District	1,232.98	1,247.77
2711	1 Mesabi East School District	1,033.39	1,046.08
2752	1 Fairmont Area School District	1,881.20	1,917.46
2753	1 Long Prairie-Grey Eagle School District	984.73	1,016.49
2754	1 Cedar Mountain School District	515.67	522.85
2759	1 Eagle Valley Public School District	228.72	-
2769	1 Morris Area Public Schools	1,105.39	1,131.29
2805	1 Zumbrota-Mazepa School District	1,295.72	1,322.07
2835	1 Janesville-Waldorf-Pemberton	692.89	711.32
2853	1 Lac qui Parle Valley School District	821.28	856.60
2854	1 Ada-Borup Public School District	587.84	628.39
2856	1 Stephen-Argyle Central Schools	321.18	323.95
2859	1 Glencoe-Silver Lake School District	1,732.78	1,746.84
2860	1 Blue Earth Area Public School	1,247.60	1,211.97
2884	1 Red Rock Central School District	464.92	453.84
2886	1 Glenville-Emmons School District	354.22	339.85
2888	1 Clinton-Graceville-Beardsley	379.35	363.08
2889	1 Lake Park Audubon School District	760.82	770.88
2890	1 Renville County West School District	556.89	589.65
2895	1 Jackson County Central School District	1,311.08	1,259.45
2897	1 Redwood Area School District	1,197.84	1,224.11
2898	1 Westbrook-Walnut Grove Schools	432.67	401.27
2899	1 Plainview-Elgin-Millville	1,590.88	1,581.63
2902	1 RTR Public Schools	605.47	625.41

2903	1 Ortonville Public Schools	534.34	526.85
2904	1 Tracy Area Public School District	803.22	779.87
2905	1 Tri-City United School District	2,067.01	2,046.28
2906	1 Red Lake County Central Public Schools	415.06	409.42
2907	1 Round Lake-Brewster Public Schools	315.85	345.75
2908	1 Brandon-Evansville Public Schools	498.08	505.68
		876,965.94	882,567.01

End of Worksheet

FY19	FY20	FY21
1,255.76	1,244.43	1,255.66
37,207.78	36,399.56	35,795.66
281.14	283.20	282.76
513.72	502.30	494.12
3,817.55	3,739.25	3,698.38
41,936.17	42,033.75	43,038.81
7,162.92	7,209.47	7,228.09
3,705.74	3,695.78	3,573.60
3,333.12	3,239.22	3,253.35
4,775.00	4,673.10	4,616.34
6,352.96	6,415.33	6,505.89
3,280.76	3,312.08	3,347.16
986.70	992.37	984.14
60.87	63.90	64.25
5,546.33	5,533.57	5,524.29
650.36	662.40	650.97
309.91	317.09	318.01
1,667.92	1,651.48	1,676.31
4,838.35	4,836.31	4,834.67
2,114.41	2,104.19	2,125.04
731.40	730.69	739.26
9,443.79	9,613.02	9,834.65
164.94	151.44	143.88
639.45	635.88	638.90
614.40	604.46	603.00
2,331.41	2,334.52	2,349.77
777.86	764.64	766.57
467.88	465.49	430.14
2,992.15	3,053.07	3,091.72
350.33	324.94	335.01
716.07	700.84	701.75
1,363.60	1,367.85	1,377.59
409.96	405.83	399.20
1,125.80	1,134.08	1,116.64
4,497.37	4,554.89	4,507.93
1,745.97	1,757.86	1,769.85
10,725.55	10,832.61	10,910.05
831.56	815.85	824.71
1,273.80	1,289.54	1,342.51
1,265.25	1,310.89	1,352.97
363.29	366.38	379.11
1,698.76	1,715.51	1,825.41
3,048.70	3,004.83	2,994.19
932.44	919.42	918.73

956.19	960.13	992.19
1,089.97	1,097.87	1,106.58
7,257.82	7,568.24	7,932.54
1,128.42	1,137.24	1,154.40
509.01	508.07	527.08
546.52	545.64	546.87
1,182.83	1,182.47	1,187.36
7,184.74	7,212.10	7,201.79
1,139.13	1,124.90	1,138.37
1,923.59	1,968.20	1,999.52
9,771.65	9,529.57	9,401.76
7,884.65	7,923.38	7,956.24
12,297.50	12,530.83	12,733.53
744.33	753.93	758.26
31,253.08	31,769.76	32,483.58
5,555.08	5,567.10	5,593.15
3,950.55	3,860.78	3,852.52
4,827.19	4,793.43	4,795.70
764.58	737.93	732.91
2,399.57	2,411.17	2,433.57
4,620.64	4,662.99	4,709.87
926.17	922.72	918.06
992.23	1,000.96	971.99
385.58	388.74	395.88
263.97	271.25	276.18
751.39	750.24	751.50
3,842.99	3,859.20	3,884.23
551.56	552.65	534.66
1,270.18	1,207.77	1,190.16
739.01	731.74	748.17
1,472.34	1,486.73	1,512.39
2,922.70	2,941.41	2,950.37
309.78	304.69	315.23
110.53	112.20	107.09
7,240.68	7,071.10	7,082.10
11,272.52	11,364.30	11,249.25
9,666.17	9,601.11	9,589.13
9,339.97	9,365.84	9,206.93
11,882.25	11,909.94	12,013.81
2,711.27	2,768.56	2,825.81
3,151.01	3,217.78	3,290.29
23,169.47	23,441.58	23,803.46
4,659.64	4,569.18	4,733.49
13,551.32	13,068.37	12,811.86
2,003.64	2,006.69	2,017.23
5,116.50	5,124.48	5,120.68
13,107.47	13,508.18	13,921.24

2,795.45	2,796.89	2,647.74
2,175.50	2,195.43	2,209.21
388.56	392.61	387.89
777.73	776.66	764.72
1,215.13	1,200.72	1,145.23
331.08	344.81	341.93
663.32	670.99	667.40
1,774.34	1,774.54	1,789.06
794.81	811.53	819.34
1,133.32	1,107.49	1,113.71
972.78	975.56	989.41
4,402.24	4,390.78	4,457.91
633.97	620.35	616.20
30.93	29.10	19.48
289.57	264.07	287.18
1,779.36	1,768.38	1,754.81
554.73	548.47	538.77
1,692.70	1,700.41	1,713.52
4,605.12	4,606.42	4,642.89
171.02	175.54	188.35
1,106.44	1,080.35	1,054.48
362.10	369.19	354.75
277.60	259.54	253.93
622.08	623.43	607.47
1,500.12	1,520.57	1,537.30
516.42	518.43	490.63
584.71	589.90	596.72
143.46	142.56	148.30
166.28	172.30	161.29
213.10	224.58	227.76
2,780.15	2,755.74	2,779.60
523.11	496.20	468.33
207.07	199.82	203.42
3,033.19	3,011.07	2,949.98
513.83	514.91	515.41
664.92	642.50	660.24
721.37	738.61	761.59
471.60	481.17	487.42
161.54	159.58	159.24
236.47	239.85	252.98
1,043.73	1,046.03	1,049.82
1,719.32	1,696.37	1,676.83
2,439.97	2,425.53	2,400.00
447.45	426.56	425.09
3,706.80	3,648.79	3,626.44
688.36	694.02	698.27
2,668.15	2,684.79	2,667.11

1,287.82	1,295.09	1,304.74
1,026.71	1,028.96	1,034.42
344.36	337.01	343.64
412.07	398.48	397.76
5,565.08	5,592.98	5,637.04
485.87	479.55	482.55
297.32	254.16	257.41
286.07	296.02	309.04
437.79	416.58	424.05
370.24	377.87	376.63
399.42	400.15	399.75
2,446.03	2,456.43	2,439.04
620.43	623.48	622.07
144.57	147.38	136.02
4,169.10	4,303.92	4,570.46
2,356.36	2,424.21	2,490.34
1,226.42	1,228.98	1,246.02
2,271.55	2,284.24	2,313.96
19,273.77	19,551.11	19,855.18
467.84	441.53	435.13
3,155.79	3,315.61	3,416.24
384.36	388.41	408.46
607.60	617.08	604.95
968.19	961.03	960.43
1,664.96	1,516.38	1,489.79
598.56	614.32	603.34
814.94	829.58	835.97
251.34	246.75	253.04
2,171.05	2,128.10	2,132.15
449.41	449.77	457.14
1,771.48	1,765.79	1,766.57
447.88	439.35	455.02
195.65	190.08	192.60
1,233.25	1,280.62	1,255.21
2,092.28	2,120.47	2,153.21
524.53	517.00	483.71
292.42	303.21	300.61
668.57	661.84	661.21
12,837.65	12,895.60	13,371.82
11,681.84	11,631.55	11,672.79
8,361.35	8,476.31	8,626.78
9,538.55	9,570.70	9,689.85
39,194.75	39,219.68	39,274.87
395.85	402.98	411.38
90.77	99.50	99.55
449.65	456.75	453.19
3,970.34	3,873.50	3,821.93

4,489.64	4,409.24	4,305.97
404.32	404.31	406.80
243.60	198.81	198.14
1,284.55	1,292.34	1,301.19
1,114.16	1,090.81	1,075.24
812.53	786.04	794.16
572.53	578.65	564.73
234.24	229.05	226.08
2,295.32	2,284.28	2,275.10
2,596.86	2,608.22	2,621.12
1,960.22	1,996.06	2,037.85
1,968.39	1,899.48	1,900.08
104.68	103.25	102.65
8,952.71	8,885.72	8,836.97
519.22	520.15	536.40
1,767.41	1,768.07	1,771.06
2,101.52	2,115.53	2,137.77
9,685.12	9,989.97	10,436.26
9,147.64	9,211.04	9,314.39
4,666.50	4,729.64	4,805.66
3,174.11	3,202.33	3,223.28
3,300.15	3,309.75	3,306.30
14,547.66	14,722.89	14,924.50
1,141.85	1,152.06	1,148.72
820.73	809.54	808.53
1,489.02	1,467.08	1,449.44
1,017.59	1,017.87	995.17
11,033.77	11,149.02	11,217.43
1,168.60	1,164.45	1,143.63
1,918.18	1,941.10	1,957.86
4,338.90	4,349.78	4,418.95
2,342.16	2,335.76	2,352.65
823.28	830.03	840.68
5,368.42	5,336.91	5,416.86
991.17	995.33	974.26
396.94	412.55	418.15
178.15	176.46	169.69
789.29	801.38	817.04
864.97	876.43	868.18
514.80	501.85	483.52
609.18	609.08	596.15
171.07	180.55	188.71
422.17	410.92	410.36
574.64	576.15	570.97
1,350.88	1,355.32	1,361.07
1.09	1.15	1.17
635.12	642.14	634.11

554.76	566.12	530.96
1,122.14	1,157.97	1,176.03
2,102.15	2,099.97	2,088.52
6,856.99	6,723.82	6,571.92
3,622.44	3,633.45	3,513.78
20,528.98	20,904.27	20,937.61
9,261.92	9,285.83	9,314.98
210.00	212.43	217.50
652.32	627.49	623.85
1,140.30	1,124.92	1,127.65
712.44	697.90	705.75
317.64	311.45	322.72
156.47	152.81	150.92
829.89	798.63	783.77
1,138.89	1,029.47	1,041.09
3,184.44	3,093.04	3,110.94
1,984.09	2,004.25	2,011.35
6,359.47	6,336.67	6,169.98
2,733.23	2,743.85	2,767.99
924.63	910.24	908.87
4,638.92	4,735.43	4,638.81
1,821.76	1,806.91	1,792.74
7,143.44	7,248.81	7,263.11
617.13	624.32	650.66
5,458.04	5,412.75	5,392.94
1,966.52	1,968.84	1,963.10
298.71	291.83	280.01
1,018.03	1,021.28	1,016.78
1,206.66	1,211.84	1,213.73
763.51	761.48	753.21
991.29	982.13	960.31
637.99	617.68	618.07
2,111.06	2,055.04	2,077.11
871.58	867.29	867.78
3,655.79	3,609.11	3,546.92
1,397.08	1,395.02	1,417.37
1,055.08	1,038.79	1,021.90
1,137.14	1,142.47	1,160.80
571.47	587.90	583.68
1,787.39	1,838.39	1,870.37
1,077.19	1,032.66	1,036.60
699.52	706.20	702.93
965.18	951.98	961.19
795.35	802.19	800.54
1,219.70	1,244.98	1,217.63
248.97	258.33	253.50
849.10	832.33	818.35

1,052.32	1,038.19	1,042.80
517.45	523.52	542.70
761.24	821.72	815.19
1,352.41	1,347.68	1,338.64
775.42	767.57	775.20
670.13	678.74	671.45
306.15	304.11	293.81
1,272.48	1,252.87	1,247.80
472.89	483.96	427.80
841.94	847.96	857.79
211.36	212.12	213.70
700.58	688.17	681.19
714.14	773.17	768.33
894.66	890.30	886.23
1,114.39	1,098.23	1,035.50
801.35	792.92	783.69
214.41	212.38	231.24
727.18	738.75	707.50
317.01	333.18	331.58
788.68	759.50	755.24
509.50	513.53	515.65
303.61	403.04	398.52
1,340.89	1,369.92	1,377.37
1,273.55	1,231.57	1,209.60
1,041.74	1,023.07	1,000.13
1,897.17	1,778.88	1,744.89
1,020.25	1,024.08	1,037.93
523.32	514.72	505.00
-	-	-
1,143.91	1,149.02	1,169.71
1,308.69	1,309.34	1,331.46
742.49	744.66	760.15
861.21	844.14	843.88
563.69	572.99	557.84
319.97	321.23	328.08
1,742.88	1,737.66	1,748.31
1,151.14	1,113.56	1,104.78
458.97	455.19	457.39
337.99	339.13	346.31
345.03	346.11	344.22
825.41	824.50	818.16
616.20	615.60	628.04
1,285.09	1,261.46	1,252.94
1,212.61	1,209.45	1,222.81
386.15	395.55	402.60
1,583.39	1,583.00	1,600.29
634.62	631.77	618.61

558.81	542.20	524.14
769.01	752.47	733.41
2,025.61	2,039.60	2,056.89
413.24	418.77	424.72
414.02	420.51	444.46
508.53	527.02	543.37
887,036.17	888,447.60	893,076.60

### District Average Building Age, 4-08-19 upload

Dist	Type	18-19 age	19-20 age
1	1	49.12	50.12
1.2	3	56.65	57.65
2	1	29.90	30.90
4	1	46.05	47.05
6	3	45.92	46.92
11	1	42.94	43.94
12	1	38.24	39.24
13	1	51.61	52.61
14	1	52.52	53.52
15	1	37.53	38.53
16	1	36.78	37.78
22	1	42.90	43.90
23	1	37.72	38.72
25	1	17.00	18.00
31	1	30.95	31.95
32	1	40.59	41.59
36	1	26.82	27.82
38	1	25.14	26.14
47	1	32.08	33.08
51	1	25.88	26.88
75	1	36.27	37.27
77	1	47.73	48.73
81	1	48.66	49.66
84	1	47.81	48.81
85	1	40.17	41.17
88	1	35.79	36.79
91	1	36.76	37.76
93	1	60.87	61.87
94	1	34.75	35.75
95	1	30.35	31.35
97	1	4.39	5.39
99	1	40.20	41.20
100	1	39.65	40.65
108	1	42.60	43.60
110	1	20.76	21.76
111	1	34.57	35.57
112	1	25.95	26.95
113	1	43.89	44.89
115	1	31.92	32.92
116	1	25.72	26.72
118	1	25.53	26.53
129	1	45.84	46.84
138	1	29.55	30.55
139	1	28.96	29.96
146	1	50.55	51.55

150	1	32.58	33.58
152	1	26.44	27.44
162	1	34.89	35.89
166	1	35.71	36.71
173	1	70.75	71.75
177	1	42.98	43.98
181	1	45.00	46.00
182	1	34.66	35.66
186	1	28.51	29.51
191	1	43.13	44.13
192	1	25.36	26.36
194	1	29.17	30.17
195	1	32.90	33.90
196	1	34.46	35.46
197	1	43.54	44.54
199	1	38.42	39.42
200	1	35.87	36.87
203	1	40.69	41.69
204	1	20.52	21.52
206	1	21.09	22.09
213	1	34.66	35.66
227	1	32.63	33.63
229	1	44.22	45.22
238	1	67.47	68.47
239	1	33.60	34.60
241	1	44.27	45.27
242	1	35.08	36.08
252	1	37.65	38.65
253	1	49.98	50.98
255	1	30.68	31.68
256	1	37.86	38.86
261	1	29.12	30.12
264	1	82.59	83.59
270	1	48.55	49.55
271	1	48.65	49.65
272	1	33.59	34.59
273	1	45.14	46.14
276	1	43.62	44.62
277	1	44.10	45.10
278	1	38.97	39.97
279	1	37.38	38.38
280	1	59.59	60.59
281	1	48.91	49.91
282	1	49.83	50.83
283	1	59.02	60.02
284	1	34.23	35.23
286	1	33.88	34.88

294	1	65.45	66.45
297	1	70.46	71.46
299	1	30.00	31.00
300	1	42.66	43.66
306	1	30.95	31.95
308	1	29.25	30.25
309	1	33.58	34.58
314	1	36.96	37.96
316	1	75.22	76.22
317	1	34.86	35.86
318	1	34.76	35.76
319	1	87.12	88.12
323	2	-	
330	1	49.99	50.99
332	1	33.05	34.05
333	1	27.55	28.55
345	1	29.74	30.74
347	1	37.45	38.45
356	1	55.29	56.29
361	1	53.68	54.68
362	1	22.00	23.00
363	1	38.57	39.57
378	1	43.32	44.32
381	1	36.96	37.96
390	1	25.03	26.03
391	1	52.18	53.18
402	1	67.37	68.37
403	1	79.88	80.88
404	1	53.83	54.83
413	1	35.33	36.33
414	1	51.76	52.76
415	1	66.69	67.69
423	1	37.53	38.53
424	1	45.95	46.95
432	1	43.56	44.56
435	1	32.12	33.12
441	1	38.55	39.55
447	1	47.84	48.84
458	1	64.78	65.78
463	1	40.31	41.31
465	1	47.35	48.35
466	1	40.59	41.59
473	1	33.65	34.65
477	1	29.20	30.20
480	1	35.19	36.19
482	1	48.92	49.92
484	1	35.12	36.12

485	1	26.00	27.00
486	1	39.74	40.74
487	1	30.52	31.52
492	1	59.92	60.92
495	1	12.33	13.33
497	1	27.42	28.42
499	1	50.39	51.39
500	1	55.08	56.08
505	1	67.77	68.77
507	1	25.79	26.79
508	1	32.34	33.34
511	1	40.86	41.86
514	1	71.10	72.10
518	1	34.72	35.72
531	1	25.41	26.41
533	1	32.00	33.00
534	1	36.08	37.08
535	1	43.96	44.96
542	1	32.95	33.95
544	1	43.50	44.50
545	1	39.35	40.35
547	1	50.32	51.32
548	1	40.49	41.49
549	1	26.63	27.63
550	1	31.95	32.95
553	1	33.20	34.20
561	1	65.28	66.28
564	1	44.79	45.79
577	1	33.66	34.66
578	1	39.49	40.49
581	1	51.24	52.24
592	1	56.96	57.96
593	1	39.01	40.01
595	1	27.53	28.53
599	1	47.84	48.84
600	1	32.16	33.16
601	1	43.60	44.60
621	1	45.55	46.55
622	1	42.39	43.39
623	1	50.10	51.10
624	1	49.50	50.50
625	1	53.02	54.02
630	1	38.99	39.99
635	1	55.93	56.93
640	1	30.54	31.54
656	1	37.62	38.62
659	1	35.96	36.96

671	1	36.13	37.13
676	1	42.85	43.85
682	1	35.18	36.18
690	1	26.52	27.52
695	1	92.90	93.90
696	1	94.00	95.00
698	1	31.58	32.58
700	1	23.14	24.14
701	1	75.00	76.00
704	1	36.53	37.53
706	1	66.75	67.75
707	1	25.72	26.72
709	1	43.56	44.56
712	1	41.35	42.35
716	1	36.43	37.43
717	1	29.42	30.42
719	1	26.91	27.91
720	1	26.35	27.35
721	1	27.31	28.31
726	1	28.25	29.25
727	1	27.46	28.46
728	1	28.39	29.39
738	1	35.31	36.31
739	1	37.35	38.35
740	1	36.41	37.41
741	1	41.32	42.32
742	1	46.04	47.04
743	1	38.56	39.56
745	1	23.95	24.95
748	1	30.78	31.78
750	1	36.48	37.48
756	1	47.97	48.97
761	1	48.09	49.09
763	1	16.00	17.00
768	1	48.74	49.74
771	1	62.32	63.32
775	1	36.11	37.11
777	1	59.85	60.85
786	1	51.10	52.10
787	1	42.93	43.93
801	1	57.95	58.95
803	1	50.03	51.03
811	1	37.09	38.09
813	1	52.66	53.66
815	2	-	
818	1	37.16	38.16
820	1	55.49	56.49

821	1	32.21	33.21
829	1	50.07	51.07
831	1	33.60	34.60
832	1	30.20	31.20
833	1	30.93	31.93
834	1	36.31	37.31
836	1	77.20	78.20
837	1	47.87	48.87
840	1	44.05	45.05
846	1	58.14	59.14
850	1	4.00	5.00
852	1	67.83	68.83
857	1	45.47	46.47
858	1	56.87	57.87
861	1	50.16	51.16
876	1	26.03	27.03
877	1	32.54	33.54
879	1	31.78	32.78
881	1	33.06	34.06
882	1	33.07	34.07
883	1	29.39	30.39
885	1	18.55	19.55
891	1	51.96	52.96
911	1	38.17	39.17
912	1	36.21	37.21
914	1	28.99	29.99
2071	1	18.33	19.33
2125	1	23.79	24.79
2134	1	5.00	6.00
2135	1	56.88	57.88
2137	1	46.85	47.85
2142	1	33.88	34.88
2143	1	57.34	58.34
2144	1	39.29	40.29
2149	1	36.36	37.36
2154	1	87.68	88.68
2155	1	33.76	34.76
2159	1	65.25	66.25
2164	1	39.71	40.71
2165	1	40.73	41.73
2167	1	14.63	15.63
2168	1	45.95	46.95
2169	1	67.80	68.80
2170	1	48.22	49.22
2171	1	36.74	37.74
2172	1	40.67	41.67
2174	1	40.02	41.02

2176	1	56.68	57.68
2180	1	52.51	53.51
2184	1	45.82	46.82
2190	1	66.64	67.64
2198	1	54.34	55.34
2215	1	47.65	48.65
2310	1	19.25	20.25
2311	1	16.00	17.00
2342	1	41.05	42.05
2358	1	57.19	58.19
2364	1	39.03	40.03
2365	1	53.29	54.29
2396	1	39.71	40.71
2397	1	54.65	55.65
2448	1	58.18	59.18
2527	1	66.10	67.10
2534	1	62.49	63.49
2536	1	47.84	48.84
2580	1	15.02	16.02
2609	1	17.68	18.68
2683	1	61.71	62.71
2687	1	18.78	19.78
2689	1	25.31	26.31
2711	1	43.25	44.25
2752	1	44.71	45.71
2753	1	33.43	34.43
2754	1	47.05	48.05
2759	1	-	
2769	1	31.69	32.69
2805	1	48.65	49.65
2835	1	37.79	38.79
2853	1	44.42	45.42
2854	1	25.47	26.47
2856	1	72.49	73.49
2859	1	35.87	36.87
2860	1	56.04	57.04
2884	1	75.02	76.02
2886	1	55.25	56.25
2888	1	56.30	57.30
2889	1	23.03	24.03
2890	1	68.91	69.91
2895	1	45.39	46.39
2897	1	30.71	31.71
2898	1	63.71	64.71
2899	1	53.00	54.00
2902	1	76.01	77.01
2903	1	49.45	50.45

2904	1	44.23	45.23
2905	1	36.83	37.83
2906	1	59.12	60.12
2907	1	68.01	69.01
2908	1	56.92	57.92

18-19 = 16-17 plus 2

End of Worksheet

## 2018 Est ANTC from Department of Revenue files. February, 2019 Forecast

ANTC = Adjusted Net Tax Capacity

MDE	School District	Ag Modified 2018 Est. ANTC	1B flag
1	Aitkin	17,640,858	1
1.2	Minneapolis Special School District #1	659,303,076	-
2	Hill City	1,393,247	1
4	McGregor	9,320,379	1
6	South St. Paul Special School District #6	21,198,171	1
11	Anoka	277,606,547	-
12	Centennial	41,147,797	1
13	Columbia Heights	27,090,731	1
14	Fridley	18,205,935	1
15	Saint Francis	36,402,855	1
16	Spring Lake Park	49,373,116	1
22	Detroit Lakes	28,438,486	1
23	Frazee-Vergas	8,492,229	1
25	Pine Point		1
31	Bemidji	38,759,251	1
32	Blackduck	3,283,027	1
36	Kelliher	1,101,235	1
38	Red Lake	15,133	1
47	Sauk Rapids	21,418,061	1
51	Foley	6,791,637	1
75	St. Clair	3,598,505	1
77	Mankato	76,780,324	1
81	Comfrey	2,341,866	1
84	Sleepy Eye	6,128,302	1
85	Springfield	3,909,010	1
88	New Ulm	20,026,698	1
91	Barnum	3,278,149	1
93	Carlton	5,274,294	1
94	Cloquet	11,777,892	1
95	Cromwell	2,102,010	1
97	Moose Lake	4,841,582	1
99	Esko	6,440,031	1
100	Wrenshall	3,658,757	1
108	Central	9,904,052	1
110	Waconia	31,072,173	1
111	Watertown-Mayer	13,311,435	1
112	Eastern Carver County	94,297,253	-
113	Walker-Hackensack-Akeley	22,130,805	1
115	Cass Lake-Bena	8,911,541	1
116	Pillager	11,798,148	1
118	Northland Community	16,743,366	1
129	Montevideo	6,380,847	1

138	North Branch		19,829,721	1
139	Rush City		5,422,644	1
146	Barnesville		6,266,868	1
150	Hawley		4,949,610	1
152	Moorhead		43,086,632	1
162	Bagley		5,237,152	1
166	Cook County		16,563,548	1
173	Mountain Lake		4,261,871	1
177	Windom		7,948,667	1
181	Brainerd		60,659,846	1
182	Crosby-Ironton		21,877,081	1
186	Pequot Lakes		36,419,748	1
191	Burnsville		93,896,809	-
192	Farmington		40,051,799	1
194	Lakeville		94,442,622	-
195	Randolph		4,775,914	1
196	Rosemount-Apple Valley-Eagan		217,195,772	-
197	West St. Paul-Mendota Heights-Eagan		80,316,258	1
199	Inver Grove Heights		35,356,117	1
200	Hastings		40,646,232	1
203	Hayfield		6,277,562	1
204	Kasson-Mantorville		9,094,569	1
206	Alexandria		48,799,720	1
213	Osakis		4,492,784	1
227	Chatfield		5,880,631	1
229	Lanesboro		2,553,858	1
238	Mabel-Canton		2,478,935	1
239	Rushford-Peterson		4,498,897	1
241	Albert Lea		18,945,606	1
242	Alden-Conger		1,995,263	1
252	Cannon Falls		10,189,667	1
253	Goodhue		3,877,741	1
255	Pine Island		7,719,950	1
256	Red Wing		38,426,424	1
261	Ashby		2,143,534	1
264	Herman-Norcross		2,944,714	1
270	Hopkins		133,294,444	-
271	Bloomington		152,311,204	-
272	Eden Prairie		119,898,561	-
273	Edina		117,108,291	-
276	Minnnetonka		106,550,261	-
277	Westonka		46,629,257	1
278	Orono		42,812,598	1
279	Osseo		207,799,492	-
280	Richfield		61,726,980	1
281	Robbinsdale		121,695,698	-
282	St. Anthony-New Brighton		12,684,049	1

283	St. Louis Park		75,092,440	1
284	Wayzata		161,238,169	-
286	Brooklyn Center		9,263,852	1
294	Houston		2,763,561	1
297	Spring Grove		1,754,260	1
299	Caledonia		4,920,835	1
300	La Crescent-Hokah		8,096,671	1
306	Laporte		2,966,503	1
308	Nevis		6,506,837	1
309	Park Rapids		22,620,826	1
314	Braham		4,172,878	1
316	Greenway		7,268,350	1
317	Deer River		8,077,393	1
318	Grand Rapids		44,809,979	1
319	Nashwauk-Keewatin		3,685,382	1
323	Franconia Common School District #323		305,335	1
330	Heron Lake-Okabena		3,817,041	1
332	Mora		8,092,496	1
333	Ogilvie		2,557,926	1
345	New London-Spicer		15,138,734	1
347	Willmar		22,945,307	1
356	Lancaster		1,212,169	1
361	International Falls		8,393,688	1
362	Littlefork-Big Falls		1,571,324	1
363	South Koochiching		1,679,655	1
378	Dawson-Boyd		4,733,769	1
381	Lake Superior		23,795,304	1
390	Lake of the Woods		5,109,867	1
391	Cleveland		4,740,052	1
402	Hendricks		1,640,143	1
403	Ivanhoe		2,139,522	1
404	Lake Benton		3,216,397	1
413	Marshall		16,035,099	1
414	Minneota		3,534,539	1
415	Lynd		1,739,458	1
423	Hutchinson		16,892,426	1
424	Lester Prairie		2,702,607	1
432	Mahnomen		2,724,380	1
435	Waubun-Ogema-White Earth		4,665,873	1
441	Marshall County Central		4,032,718	1
447	Grygla		1,207,544	1
458	Truman		3,643,499	1
463	Eden Valley-Watkins		5,253,333	1
465	Litchfield		11,237,541	1
466	Dassel-Cokato		10,496,478	1
473	Isle		6,015,344	1
477	Princeton		17,862,177	1

480	Onamia		7,344,917	1
482	Little Falls		13,754,284	1
484	Pierz		4,494,156	1
485	Royalton		3,549,793	1
486	Swanville		2,252,242	1
487	Upsala		1,583,767	1
492	Austin		17,395,600	1
495	Grand Meadow		2,841,752	1
497	Lyle		1,476,875	1
499	Leroy-Ostrander		3,073,736	1
500	Southland		5,572,399	1
505	Fulda		4,765,956	1
507	Nicollet		3,848,391	1
508	St. Peter		12,237,705	1
511	Adrian		4,852,177	1
514	Ellsworth		2,060,550	1
518	Worthington		16,266,204	1
531	Byron		9,929,801	1
533	Dover-Eyota		4,481,004	1
534	Stewartville		10,125,052	1
535	Rochester		182,209,301	-
542	Battle Lake		13,777,672	1
544	Fergus Falls		20,949,326	1
545	Henning		4,559,676	1
547	Parkers Prairie		3,778,201	1
548	Pelican Rapids		18,786,611	1
549	Perham-Dent		22,313,434	1
550	Underwood		3,298,386	1
553	New York Mills		3,290,202	1
561	Goodridge		1,368,673	1
564	Thief River Falls		12,602,181	1
577	Willow River		3,743,610	1
578	Pine City		9,655,545	1
581	Edgerton		3,017,604	1
592	Climax-Shelly		1,698,135	1
593	Crookston		8,693,842	1
595	East Grand Forks		11,799,049	1
599	Fertile-Beltrami		4,414,744	1
600	Fisher		2,130,229	1
601	Fosston		3,590,106	1
621	Mounds View		116,252,483	-
622	North St. Paul-Maplewood-Oakdale		103,095,879	-
623	Roseville		78,152,121	-
624	White Bear Lake		93,717,329	-
625	St. Paul		334,315,642	-
630	Red Lake Falls		1,477,590	1
635	Milroy		2,005,713	1

640	Wabasso		4,689,631	1
656	Faribault		30,940,104	1
659	Northfield		30,228,908	1
671	Hills-Beaver Creek		4,171,481	1
676	Badger		734,069	1
682	Roseau		5,120,205	1
690	Warroad		5,315,302	1
695	Chisholm		2,976,960	1
696	Ely		7,316,527	1
698	Floodwood		5,247,801	1
700	Hermantown		19,468,412	1
701	Hibbing		11,745,818	1
704	Proctor		13,380,880	1
706	Virginia		6,919,906	1
707	Nett Lake		118,894	1
709	Duluth		94,173,341	-
712	Mountain Iron-Buhl		4,157,221	1
716	Belle Plaine		11,634,237	1
717	Jordan		13,755,010	1
719	Prior Lake-Savage		68,286,365	1
720	Shakopee		65,672,986	1
721	New Prague		25,758,110	1
726	Becker		26,702,749	1
727	Big Lake		17,877,992	1
728	Elk River		89,831,282	-
738	Holdingford		4,249,711	1
739	Kimball		5,424,185	1
740	Melrose		8,511,587	1
741	Paynesville		7,809,601	1
742	St. Cloud		91,239,797	-
743	Sauk Centre		9,282,389	1
745	Albany		9,920,982	1
748	Sartell-St. Stephen		18,579,227	1
750	Rocori		16,067,158	1
756	Blooming Prairie		4,945,987	1
761	Owatonna		29,362,534	1
763	Medford		3,581,626	1
768	Hancock		1,975,200	1
771	Chokio-Alberta		3,717,593	1
775	Kerkhoven-Murdock-Sunburg		5,095,863	1
777	Benson		8,480,905	1
786	Bertha-Hewitt		1,605,396	1
787	Browerville		2,234,745	1
801	Browns Valley		966,351	1
803	Wheaton		5,288,860	1
811	Wabasha-Kellogg		6,455,381	1
813	Lake City		11,344,904	1

815	Prinsburg Common School District #815		935,645	1
818	Verndale		1,433,409	1
820	Sebeka		2,794,003	1
821	Menahga		3,611,949	1
829	Waseca		9,984,657	1
831	Forest Lake		64,588,902	1
832	Mahtomedi		25,948,249	1
833	South Washington County		133,737,765	-
834	Stillwater		111,797,556	-
836	Butterfield		1,909,533	1
837	Madelia		4,257,003	1
840	St. James		5,931,032	1
846	Breckenridge		6,509,910	1
850	Rothsay		2,161,600	1
852	Campbell-Tintah		3,941,896	1
857	Lewiston-Altura		4,574,145	1
858	St. Charles		5,662,724	1
861	Winona		33,535,779	1
876	Annandale		17,795,867	1
877	Buffalo-Hanover-Montrose		37,429,150	1
879	Delano		16,450,691	1
881	Maple Lake		6,071,659	1
882	Monticello		40,885,140	1
883	Rockford		12,467,788	1
885	St. Michael-Albertville		24,179,291	1
891	Canby		4,643,872	1
911	Cambridge-Isanti		25,516,068	1
912	Milaca		7,646,150	1
914	Ulen-Hitterdal		2,706,520	1
2071	Lake Crystal-Wellcome Memorial		8,821,693	1
2125	Triton		8,469,549	1
2134	United South Central		8,102,181	1
2135	Maple River		8,080,601	1
2137	Kingsland		5,755,666	1
2142	St. Louis County		36,065,941	1
2143	Waterville-Elysian-Morristown		8,136,368	1
2144	Chisago Lakes		24,631,043	1
2149	Minnewaska		13,852,761	1
2154	Eveleth-Gilbert		6,051,219	1
2155	Wadena-Deer Creek		4,623,906	1
2159	Buffalo Lake-Hector-Stewart		7,029,423	1
2164	Dilworth-Glyndon-Felton		7,508,033	1
2165	Hinckley-Finlayson		7,713,816	1
2167	Lakeview		4,677,286	1
2168	NRHEG		7,632,910	1
2169	Murray County Central		7,939,068	1
2170	Staples-Motley		10,657,082	1

2171	Kittson Central		7,646,940	1
2172	Kenyon-Wanamingo		7,201,335	1
2174	Pine River-Backus		15,713,658	1
2176	Warren-Alvarado-Olso		5,724,113	1
2180	MACCRAY		7,875,971	1
2184	Luverne		10,730,047	1
2190	Yellow Medicine East		10,189,754	1
2198	Fillmore Central		5,899,934	1
2215	Norman County East		2,514,598	1
2310	Sibley East		8,511,830	1
2311	Clearbrook-Gonvick		9,183,134	1
2342	West Central Area		8,392,678	1
2358	Tri-County		2,135,973	1
2364	Belgrade-Brooten-Elrosa		5,261,468	1
2365	G.F.W.		10,245,648	1
2396	A.C.G.C.		9,511,813	1
2397	Le Sueur-Henderson		8,293,187	1
2448	Martin County West		9,160,908	1
2527	Norman County West		2,220,285	1
2534	Bird Island-Olivia-Lake Lillian		7,133,201	1
2536	Granada Huntley-East Chain		4,160,115	1
2580	East Central		5,808,777	1
2609	Win-E-Mac		4,695,103	1
2683	Greenbush-Middle River		2,362,912	1
2687	Howard Lake-Waverly-Winsted		9,088,134	1
2689	Pipestone Area		10,932,437	1
2711	Mesabi East		7,124,678	1
2752	Fairmont Area		14,148,299	1
2753	Long Prairie-Grey Eagle		6,446,556	1
2754	Cedar Mountain		4,608,465	1
2759	Eagle Valley		-	1
2769	Morris Area		7,809,938	1
2805	Zumbrota-Mazeppa		8,403,351	1
2835	Janesville-Waldorf-Pemberton		6,838,248	1
2853	Lac qui Parle Valley		10,484,382	1
2854	Ada-Borup		4,111,331	1
2856	Stephen-Argyle Central		5,834,481	1
2859	Glencoe-Silver Lake		12,640,555	1
2860	Blue Earth Area		11,136,594	1
2884	Red Rock Central		7,364,455	1
2886	Glenville-Emmons		3,848,790	1
2888	Clinton-Graceville-Beardsley		6,687,224	1
2889	Lake Park-Audubon		13,720,959	1
2890	Renville County West		7,120,472	1
2895	Jackson County Central		13,916,660	1
2897	Redwood Area		8,878,028	1
2898	Westbrook-Walnut Grove		5,564,206	1

2899	Plainview-Elgin-Milville		8,953,408	1
2902	RTR		5,123,131	1
2903	Ortonville		4,475,018	1
2904	Tracy Area		9,008,674	1
2905	Tri-City United		13,614,920	1
2906	Red Lake County Central		4,994,083	1
2907	Round Lake-Brewster		3,934,822	1
2908	Brandon-Evansville		5,180,079	1
Total			7,582,480,172	307

## Statewide ANTC / PU calculations

Revenue Year	FY 2018	FY 2019	FY 2020
Data Year	2015	2016	2017
Three year prior Ag. Modified ANTC	6,376,110,175	6,710,027,838	7,124,855,434
Three year prior APU	864,732.67	869,352.66	876,965.94
State average ANTC / APU	7,373.50	7,718.41	8,124.44
Percent change		4.7%	5.3%
End of worksheet			

FY 2021 2018	FY 2022 2019	FY 2023 2020	FY 2024 2021	FY 2025 2022	FY 2026 2023
7,582,480,172	8,037,428,983	8,479,487,577	8,818,667,080	9,171,413,763	9,538,270,314
882,567.00	887,036.00	888,448.00			
8,591.39	9,061.00	9,544.16	9,926.00	10,323.00	10,736.00
5.7%	5.5%	5.3%			

FY 2027 2024	FY 2028 2025	FY 2029 2026
9,919,801,126	10,316,593,171	10,729,256,898
11,165.00	11,612.00	12,076.00

for MDE administrative use only: Cut and paste entered data to master spreadsheet

**FY 2021 Data**

check	dist	name	Pre-K APU's added	building age entered	building age prepop	building age change	Line 13 debt excess	Line 17 New IAQFAA bonds	Line 18 IAQFAA PAYGO	Line 20a Pre-K bonds	Line 20b Pre-K PAYGO	Line 23 debt excess	Line 26 1A Alt Fac PAYGO	Line 27 1B H&S PAYGO	Line 31 Underlevy	Line 33 Intermediate/Co-op	Line 50 - "other" debt	FY 2019 Revised Line 18 IAQFAA PAYGO	FY 2019 Revised Line 26 1A Alt Fac PAYGO	FY 2020 Revised Line 18 IAQFAA PAYGO	FY 2020 Revised Line 26 1A Alt Fac PAYGO	FY 2022 Revised Line 18 IAQFAA PAYGO	FY 2022 Revised Line 26 1A Alt Fac PAYGO	FY 2023 Revised Line 18 IAQFAA PAYGO	FY 2023 Revised Line 26 1A Alt Fac PAYGO	pad	
1	879	Delano Public School District	-	33.78	33.78	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
End of Worksheet																											

## Version List

<b>date</b>	<b>version</b>	<b>tab</b>	<b>notes</b>
May 15, 2019	V1	all	Updated bond information as of May 15, 2019 Updated ANTC, APU, and building age information as of February, 2019 Forecast Certified LLC data for taxes payable 2019
4-Jun-19	V2	FM other bonds paygo	Grand Rapids added. tab added.

## 2019-2020 LTFM Expenditures

- Health and Safety - \$139,000
- Building Envelope - \$170,000
  - ES Tuckpointing - \$150,000 (moved from FY19)
- Hardware/Equipment - \$80,000
  - DES Dishwasher - \$30,000
  - DES Key/Lock System - \$10,000
  - Bleacher Repairs - \$10,000
  - DHS Door Replacements - \$17,000
- Electrical - \$25,000
- Interior Surfaces - \$80,000
  - Refinish TAC Gym Floors - \$38,000
  - Carpet - Multiple Locations - \$30,000
- Mechanical Systems - \$100,000
  - Boiler Kits - \$5,000
- Plumbing - \$10,000
- Roof - \$50,000
- Site Projects - **\$800,000**
  - CE Sidewalk - \$100,000 (moved from FY19)
  - Parking Lot Repairs - \$400,000
  - Turf Field Maintenance - \$10,000
  - **Fire Road - \$120,000 (moved from FY19)**
- Wright Tech Center LTFM Portion of Delano's Levy - \$13,644

**TOTAL: \$1,467,644**



Division of School Finance  
1500 Highway 36 West  
Roseville, MN 55113-4266

### Long-Term Facility Maintenance Ten-Year Expenditure Application

ED - 02478-04

**Instructions:** Enter estimated expenditures that are allowable uses of Long-Term Facilities Maintenance Revenue under Minnesota Statutes, section 123B.595, subdivision 10. Enter by Uniform Financial and Accounting Reporting Standards (UFARS) finance code by fiscal year in the space provided.

District Name:	Delano	District #	0879-01	<b>Revised LTFM Expenditures for Year Ending June 30, 2019</b>									
District Contact for Questions on this Spreadsheet:		Date:	6/24/2019										
Name:	Mary Reeder	Email:	mary.reeder@delanoschools.org										
Phone #:	(763) 972 - 3365 x 1951												
Fiscal Year, Ending June 30th -->	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028		
<b>Estimated Expenditures:</b>													
<b>Health and Safety - this section excludes project costs of \$100,000 or more for which additional revenue is requested for Finance Codes 358, 363 and 366.</b>													
<b>Finance Code</b>	<b>Category</b>												
347	Physical Hazards	\$9,500	\$19,000	\$17,000	\$17,000	\$17,000	\$17,000	\$17,000	\$17,000	\$17,000	\$17,000	\$17,000	
349	Other Hazardous Materials	\$4,000	\$10,000	\$20,000	\$10,000	\$10,000	\$10,000	\$10,000	\$10,000	\$10,000	\$10,000	\$10,000	
352	Environmental Health and Safety Management	\$52,500	\$58,000	\$62,000	\$60,000	\$60,000	\$62,000	\$62,000	\$64,000	\$64,000	\$66,000	\$66,000	
358	Asbestos Removal and Encapsulation	\$49,500	\$3,000	\$5,000	\$5,000	\$5,000	\$5,000	\$5,000	\$5,000	\$5,000	\$5,000	\$5,000	
363	Fire Safety	\$29,606	\$30,000	\$35,000	\$30,000	\$30,000	\$35,000	\$30,000	\$30,000	\$30,000	\$30,000	\$30,000	
366	Indoor Air Quality	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	<b>Total Health and Safety Capital Projects</b>	<b>\$145,106</b>	<b>\$120,000</b>	<b>\$139,000</b>	<b>\$122,000</b>	<b>\$122,000</b>	<b>\$129,000</b>	<b>\$124,000</b>	<b>\$126,000</b>	<b>\$126,000</b>	<b>\$128,000</b>	<b>\$128,000</b>	
<b>Health and Safety - Projects Costing \$100,000 or more per Site/Year</b>													
<b>Finance Code</b>	<b>Category</b>												
358	Asbestos Removal and Encapsulation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
363	Fire Safety	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
366	Indoor Air Quality	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	<b>Total Health and Safety Capital Projects \$100,000 or More</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	
<b>Remodeling for Approved Voluntary Pre-K under Minnesota Statutes, section 124D.151</b>													
<b>Finance Code</b>	<b>Category</b>												
355	Remodeling for prekindergarten (Pre-K) instruction approved by the Commissioner	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
<b>Accessibility</b>													
<b>Finance Code</b>	<b>Category</b>												
367	Accessibility	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
<b>Deferred Capital Expenditures and Maintenance Projects</b>													
<b>Finance Code</b>	<b>Category</b>												
368	Building Envelope	\$3,500	\$80,000	\$170,000	\$200,000	\$40,000	\$130,000	\$40,000	\$40,000	\$40,000	\$40,000	\$40,000	
369	Building Hardware and Equipment	\$100,000	\$310,000	\$80,000	\$20,000	\$50,000	\$20,000	\$60,000	\$20,000	\$20,000	\$20,000	\$20,000	
370	Electrical	\$17,000	\$25,000	\$25,000	\$25,000	\$25,000	\$25,000	\$25,000	\$25,000	\$25,000	\$25,000	\$25,000	
379	Interior Surfaces	\$22,972	\$70,000	\$80,000	\$50,000	\$50,000	\$50,000	\$50,000	\$50,000	\$50,000	\$50,000	\$50,000	
380	Mechanical Systems	\$15,000	\$110,000	\$100,000	\$150,000	\$50,000	\$50,000	\$50,000	\$50,000	\$50,000	\$50,000	\$50,000	
381	Plumbing	\$394	\$90,000	\$10,000	\$10,000	\$10,000	\$10,000	\$10,000	\$10,000	\$10,000	\$10,000	\$10,000	
382	Professional Services and Salary	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
383	Roof Systems	\$623,000	\$60,000	\$50,000	\$40,000	\$40,000	\$165,000	\$2,000,000	\$40,000	\$2,000,000	\$40,000	\$40,000	
384	Site Projects	\$61,500	\$50,000	\$800,000	\$500,000	\$30,000	\$30,000	\$30,000	\$30,000	\$1,030,000	\$30,000	\$30,000	
	<b>Total Deferred Capital Expense and Maintenance</b>	<b>\$843,366</b>	<b>\$795,000</b>	<b>\$1,315,000</b>	<b>\$995,000</b>	<b>\$295,000</b>	<b>\$480,000</b>	<b>\$2,265,000</b>	<b>\$265,000</b>	<b>\$3,225,000</b>	<b>\$265,000</b>	<b>\$265,000</b>	
<b>Total Annual 10 Year Plan Expenditures</b>		<b>\$988,472</b>	<b>\$915,000</b>	<b>\$1,454,000</b>	<b>\$1,117,000</b>	<b>\$417,000</b>	<b>\$609,000</b>	<b>\$2,389,000</b>	<b>\$391,000</b>	<b>\$3,351,000</b>	<b>\$393,000</b>	<b>\$393,000</b>	

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## Long-Term Facilities Maintenance Expenditure Categories used in the Excel Spread

**Category 1: Health and safety expenditures by Uniform Financial and Accounting Reporting Standards (UFARS) F 363 and 366 (this section excludes project costs of \$100,000 or more for which additional revenue is requested f 366).**

A district enters estimated costs for the health and safety program. Focus on providing accuracy for anticipated pr FY 2020. The later years can be a rough estimate. Fiscal 2018 is an estimate of what the final UFARS expenditures v financial data is complete and final UFARS data has been submitted, enter the actual FY 2018 Health and Safety (H and Safety Data Submission System Category 1 excludes projects costing \$100,000 or more for asbestos removal c indoor air quality as they are entered under Category 2 as listed below. Also enter FY 2018, FY 2019 and FY 2020 tr and Safety Data Submission on the Minnesota Department of Education (MDE) website (MDE homepage > District Business and Finance > Data Submissions, then select the Health and Safety category) so hold harmless revenue ca

**Category 2: Health and Safety expenditures by UFARS finance code for Asbestos Removal and Encapsulation, Fir projects costing \$100,000 or more per site, per year.**

A district enters totals by finance code for individual projects that cost \$100,000 or more per site, per year for asb fire safety, or indoor air quality as they generate additional revenue. Also, enter FY 2018, FY 2019 and FY 2020 H& more **on a separate line** in the Health and Safety Data Submission System on the MDE website (the project descrip and whether it is financed by “pay-as-you-go” or bonded dollars).

**Category 3: Remodeling for Approved Voluntary Prekindergarten (VPK) Program**

If the district has an approved VPK program include planned expenditures for remodeling projects.

**Category 4: Americans with Disabilities Act (ADA) Accessibility Projects.**

Enter approved project costs to increase accessibility to school facilities The project shall conform to both the dist access transition plan and the current ADA Accessibility Guidelines for Buildings and Facilities, as well as applicable codes.

**Category 5: Deferred maintenance projects by UFARS finance code.**

Facility deferred maintenance projects are broken into nine finance codes. Each code represents a component gro ease assignment of a project into the proper code. The code breakdown is also meaningful for comparison of cost: Minnesota legislature to assess school facility costs and the ongoing need for facility funding.

## **Additional Documentation**

### **1. Asbestos Removal and Encapsulation, Fire Safety and Indoor Air Projects \$100,000 or over per site, per year**

For districts with asbestos removal and encapsulation, fire safety and indoor air quality projects costing \$100,000 or more per year for FY 2019 or FY 2020 the ten-year plan includes a narrative describing the scope and cost of the project in great detail. Individual project approval is required as these projects generate additional revenue.

- a. For **asbestos removal and encapsulation projects**, give a description of the type and amount of asbestos and the scope of the project including an engineer or contractor estimate of the cost.
- b. For **fire safety projects**, include a project description and an estimate of the cost from the project engineer. If a building permit has been pulled for other school construction projects, the building inspector has jurisdiction over the review and approval of the fire suppression rework; otherwise, the fire suppression rework requires an order from the state fire marshal, school division.
- c. For **indoor air quality projects**, describe which American Society of Heating, Refrigerating, and Air-Conditioning Engineers (ASHRAE) Indoor Air Quality (IAQ) standards are not being met and indicate how the project will result in meeting ASHRAE standards and include an estimate of cost from the project engineer. Also, include a floor plan to reflect classrooms affected by the project and a report listing cubic feet per minute (CFM) ratings.

### **2. Approved Voluntary Prekindergarten (VPK) Program - Remodeling Costs**

For districts with an approved voluntary prekindergarten program under section 124D.151, a narrative describing the project to remodel existing instructional space to accommodate kindergarten instruction. In the narrative, describe the square footage of the existing instructional space, changes to be made to the facility, and the final square footage and features of the prekindergarten instructional space, for example, bathroom space, play area, and small group instruction space. This narrative must be the same narrative submitted to MDE as part of the application to obtain approval for the voluntary prekindergarten program under section 124D.151.

### **3. Approved Voluntary Prekindergarten (VPK) Program - Remodeling Costs**

For districts with deferred maintenance projects for FY 2019 or FY 2020 costing \$2,000,000 or more per site, per year, a narrative describing each project in greater detail is required. In the narrative, discuss the deferred capital and maintenance criteria that make the project eligible for long-term facilities maintenance revenue and the work necessary to prevent further erosion of the facilities. Describe the scope of work in sufficient detail to indicate the change in condition of the facility and provide an estimate of the improvement to useful life. Indicate the level of deferred maintenance work needed for the facility before and after the project will be completed. Include an architect or consultant cost estimate detailing categories of work and associated costs including an estimate of fees.

### **4. Deferred Maintenance Projects Costing \$2,000,000 per Site, per Year**

For districts with deferred maintenance projects for FY 2019 or FY 2020 costing \$2,000,000 or more per site, per year, a narrative describing each project in greater detail is required. In the narrative, discuss the deferred capital and maintenance criteria that make the project eligible for long-term facilities maintenance revenue and the work necessary to prevent further erosion of the facilities. Describe the scope of work in sufficient detail to indicate the change in condition of the facility and provide an estimate of the improvement to useful life. Indicate the level of deferred maintenance work needed for the facility before and after the project will be completed. Include an architect or consultant cost estimate detailing categories of work and associated costs including an estimate of fees.

## Updating the Health and Safety Database

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The Minnesota Department of Education will continue to use the existing health and safety database (located on t Districts, Schools and Educators > Business and Finance > Data Submissions , select Health and Safety) to drive lev Districts enter summary data by finance code, consistent with the summary data for FY 2018, FY 2019 and FY 2020 expenditure spreadsheet. Detailed information by project will still be required for asbestos removal and encapsulation quality projects costing \$100,000 or more per site, since those generate additional revenue over and above the LT enter information for deferred maintenance or accessibility finance codes. The Health and Safety amounts provide hold harmless revenue estimate on the levy and aid entitlement reports, and either add to revenue or show comp seek levy information.

When comfortable with data and assumptions, a district should **enter the total health and safety cost from the ex hold harmless section of the revenue spreadsheet and the Health and Safety Data Submission System**. Hold harmless year's H&S costs plus deferred maintenance revenue for districts that did not qualify for alternative facilities revenue alternative facilities school district is health and safety plus an amount to fund the other ten-year plan projects. For asking school districts to enter **totals by finance code** from the expenditure spreadsheet in the **Health and Safety** (instructions on how to enter H&S data on the data submissions website may be found on the LTFM webpage under Educators > Business and Finance > School Finance > Facilities and Technology > Long-Term Facilities Maintenance Website Instructions" (these instructions may also be found on the Health and Safety Data Submission System). Make to load the prior law calculation H&S amount into the Levy Limitation and Certification system and LTFM Aid Entitlement the levy shows zero in the health and safety line under the old law revenue and the calculation is inaccurate. An amount should not include the amount in both the Health and Safety Data Submission System and in the revenue amount maintenance ten-year plan projects levy as the H&S levy will be doubled. In the Health and Safety Data Submission totals, six in all (if all are included in the ten-year planned projects) from the expenditure spreadsheet plus separate (asbestos removal and encapsulation, fire safety or indoor air quality) costing \$100,000 or more for H&S. Only H&S the Health and Safety Data Submission System, **no deferred maintenance finance codes should be entered**.

**Note:** School Districts should continue to update H&S expenditures in the Health and Safety Data Submission system accurately cost estimate decreases or increases for applicable fiscal years.

Make sure to update the system for final, audited UFARS H&S financial data (reference the 17-18 UFARS Turnaround by Finance Code Report" on the Minnesota Funding Reports (MFR) webpage located at Data Center > Data Report Finance Reports section, select Minnesota Funding Reports (MFR). Enter your school name, view all reports, select category, select 17-18 year, under Report select "All" and then List Reports.

## 2018 - 2019 LTFM Expenditures

Revised June 24, 2019

- Health and Safety - \$156,000 (original) **\$120,000 (Revised)**
- Building Envelope - \$230,000 (original) **\$ 80,000 (Revised)**
  - ES Tuckpointing - \$150,000 (moving to FY20)
  - CE Structural Issues - \$52,000
- Hardware/Equipment - \$250,000 (original) **\$310,000 (Revised)**
  - Swim Lockers - \$150,000
  - DHS Existing Door/Hardware Replacement - \$50,000
  - DES Door Replacement - \$5,000
  - **Additional Door/Hardware Replacements - \$60,000**
- Electrical - \$25,000 (Original) **\$ 25,000 (No Change)**
  - DES Office Door/Raptor/South Door - \$18,000
- Interior Surfaces - \$50,000 (original) **\$ 70,000 (Revised)**
  - DES Carpeting - \$30,000
  - **DHS Digital Commons Flooring - \$30,000**
- Mechanical Systems - \$10,000 (original) **\$110,000 (Revised)**
  - **DES Boiler Repairs - \$25,000**
  - **DHS Climate Control - \$65,000**
- Plumbing - \$150,000 (original) **\$ 90,000 (Revised)**
  - Locker Rooms - \$140,000 (original) - \$60,000 (actual)
  - **DES Water Softener - \$12,000**
- Roof - \$150,000 (original) **\$ 60,000 (Revised)**
  - DES Skylights - \$50,000
- Site Projects - \$200,000 (original) **\$ 50,000 (Revised)**
  - **Fire Road - \$120,000 (moving to FY20)**
  - **CE Sidewalk - \$100,000 (moving to FY20)**
- Wright Tech Center LTFM Portion of Delano's Levy - \$12,240

**Original Total: \$1,233,240**

**Less Revisions: (306,000)**

**New Total: \$ 927,240**

## **2019-24 Strategic Plan Proposed Adjustments**

### **District Vision:**

2013-19 Vision: Systemic academic growth to promote educational excellence and continuous improvement for every learner in a digital society.

Proposed 2019-24 Vision: Systemic growth toward educational excellence for every learner.

## **Curriculum**

### **Mission Statement:**

2013-19 Statement: Vertical and horizontal alignment of Pre-K-12 curriculum that prepares all learners for college or career readiness.

Proposed 2019-24 Statement: Well-rounded curriculum that is systemically aligned through all tiers of service.

### **Halftime Adjustments:**

- Integrate literacy and instructional best practices to create independent learners and generate information to drive instruction and possible interventions.

### **Known for in 2024:**

- Culture of collaboration supporting data-driven instruction
- Robust Multi-Tiered System of Supports (MTSS) at all levels
- Creating an educational environment to include Social-Emotional Learning (SEL)
- Digital learning environment

## **Professional Development**

### **Mission Statement:**

2013-19 Statement: Provide professional development opportunities that are focused in the areas of curriculum alignment, technology and job embedded professional learning communities measured for effectiveness, relevancy and viability over the next five years.

Proposed 2019-24 Statement: Provide professional development opportunities supporting the district aims in curriculum and technology.

### **Halftime Adjustments:**

- Literacy training
- Cultural competency training
- Time - implement/adopt/collaborate
- Relicensure fulfillment

### **Known for in 2024:**

- Collaboration time focused on teaching and learning
- Training that has improved our student literacy

## **Technology**

### **Mission Statement:**

**2013-19 Statement:** A mobile, digital learning environment that enhances curriculum, instruction, assessment and professional development.

**Proposed 2019-24 Statement:** Provide a flexible, digital learning environment that enhances curriculum, instruction, assessment and professional development.

### **Halftime Adjustments:**

- Equal access to streamlined technology tools Pre-K-12
- Financial support to update/maintain technology

### **Known for in 2024:**

- 1 to 1 initiative
- Tech integration with curriculum and digital citizenship

## **Facilities**

### **Mission Statement:**

**2013-19 Statement:** Comprehensive facility plan for the district campus that maximizes the Pre-K-Adult environment and supports co-curricular opportunities.

**Proposed 2019-24 Statement:** Comprehensive facility plan for the district campus that maximizes the Pre-K-Adult environment and supports co-curricular opportunities.

### **Halftime Adjustments:**

- Security upgrades for all buildings
- Continue to update climate systems
- Review campus traffic logistics

### **Known for in 2024:**

- Effective use of existing flexible space to enhance student learning
- Safe, clean and secure school buildings and campus
- Updated facilities with a solid maintenance program

**DELANO SCHOOL DISTRICT**

**EXTENDED FIELD TRIP REQUEST FORM**

1. Name of sponsoring person:

Melissa Koch

2. Name of school activity or class:

Dance Team

3. Brief description of proposed trip:

The dance team would like to attend a Just for Kix camp in Storm Lake Iowa directed towards H.S. teams.

4. Educational objectives of the proposed trip (itinerary to be listed in item #8):

To give our youth a variety of experiences to help them grow into healthy, driven adolescents & adults. This camp will provide positive social interactions, physical activity, team bonding, making new friends and grow in dance education.

5. How will the money to finance the trip be raised? Include proposed fund raising projects and the amount to be raised.

Our team provides opportunities for dancers to raise funds for individual accounts to help fund camps if needed. Cub Grocery bagging, Love Your Melon Hats, team garage sale, candy bars etc.

6. Itemize the full cost to students:

Dancer/coach price \$ 389.00  
includes food & lodging

Dancers may bring spending money for apparel.

7. List travel and lodging arrangements:

Lodging provided by camp @ Buena Vista University.

travel: Stahlke Bus

8. List Itinerary (including dates):

See attached schedule.

9. List chaperones and any special security provisions which will be provided:

Melissa Koch - Head Coach  
Lizley Chase - Asst. Coach  
Cary Dindler - JV Head Coach  
Hannah Peters - JV Asst. Coach

10. Project the number of students who will not be able to go on the trip due to time and/or cost:

6 athletes

11. Have alternative opportunities in the metro and surrounding areas been explored?

Yes. We have two coaches staying behind to conduct summer sessions as usual.

12. Do the dates of the proposed trip conflict with any school time or community activities?

No.

13. What arrangements will be made with the parents in case of emergency-health, family, discipline, etc.?

Phone call from head coach, include athletic director if necessary.

Recommendation

Date

Signature

Yes approved

6/12/19

[Handwritten Signature]

Building Principal

approve

6-17-19

[Handwritten Signature]

Superintendent of Schools

\_\_\_\_\_

\_\_\_\_\_

\_\_\_\_\_  
School Board Chairperson

# TOGETHER WE EXCEL

2019

Just For Kix



Please be flexible and allow for schedule changes. Be on time for everything!

AT JUST FOR KIX HIGH SCHOOL DANCE CAMP!

Storm Lake, IA

## DAY #1

### SPIRIT DAY!

Show us your team spirit!

- All Students check in at dorm first (Pierce & White Building) - then go to the Main Gym.
- Sign up for what you'd like to work on during private coaching
- Turn in your music for Home Routine Show
- Arrive dressed in dancewear and bring water bottles
- Remember to EAT before you arrive
- Check out the JFK Camp Store

10:00 - 10:45	Registration
11:00 - 11:20	Opening Meeting Notes: Meet the Director & Staff, -Staff Introductions
11:20 - 12:15	AM Fun Jam & Warm Up
12:15 - 12:30	Demo for Class #1
12:45 - 1:45	<b>Class #1</b>
1:55 - 2:10	Demo for Class #2
2:25 - 3:25	<b>Class #2</b>
3:35 - 3:50	Demo for Class #3
4:00 - 5:00	<b>Class #3</b>
5:00 - 6:00	DINNER
6:15	Master Class
10:00	Be in Dorm Room
10:30	Room Check Lights Out!

## DAY #2

### BOOK DAY!

Dress up as your favorite book character or series. This can be any kind of book - science fiction, children's book, you name it!

8:00 - 9:00	Breakfast in Cafeteria
9:00 - 10:15	Roll Call cheers, Stretch & Strengthening, Announcements
10:20 - 11:20	<b>Class #1</b>
11:30 - 12:30	<b>Special Sessions</b>
12:30 - 1:30	LUNCH—Captains Meeting
1:00	Just For Kix Store open for commuters
1:40 - 2:40	<b>Class #2</b>
2:50 - 3:50	Private Coaching
4:00 - 5:00	<b>Class #3</b>
5:00 - 5:30	Camp Games/ Team Building
5:30 - 6:30	DINNER - Contest Participants may go through the line first
	Contest Participants report to the gym at 6:15 to learn combinations
6:45	Kick, Leaps, Turns & Toe Touch Contest!
8:30 - 9:45	Just For Kix Store is open!
10:00	Be in Dorm Room
10:30	Room Check Lights Out!

## DAY #3

### Funny Former FAD DAY!

Think Throwback Thursday vibes. Take a FAD and bring it back to life! Let's be real, deep down we all miss wearing silly bandz...Get Creative!

8:00 - 9:00	Breakfast in Cafeteria
9:00 - 10:15	Roll Call cheers, Stretch & Strengthening, Announcements
10:20 - 11:20	<b>Class #1</b>
11:30 - 12:30	<b>Special Sessions</b>
12:30 - 1:30	LUNCH—Captains Meeting
1:00	Just For Kix Store open for commuters
1:30 - 2:00	Camp Games/ Team Building & Review Home Routine
2:10 - 3:10	<b>Class #2</b>
3:20 - 4:20	Private Coaching
4:30 - 5:30	<b>Class #3</b>
5:30 - 6:30	DINNER
7:00	Home Routine Show
8:30 - 9:45	Just For Kix Store is open!
10:00	Be in Dorm Room
10:30	Room Check Lights Out!

\* Fill out Camp evaluations and turn in on Day #4

## DAY #4

### TEAM SPIRIT DAY!

Show us where you are from and stand out at the camp show in your school colors!

8:00 - 9:00	Breakfast in Cafeteria
9:00 - 9:50	Roll Call Cheers, Stretch & Strengthening, Announcements
10:00 - 10:30	<b>Class #1</b>
10:40 - 11:10	<b>Class #2</b>
11:20 - 11:50	<b>Class #3</b>
11:50 - 12:15	Prepare for Show (Bring a snack from home to "refuel" before the show)
12:15	CAMP ROUTINE FINAL SHOW
Alter the Show	Pack up your dorms and turn in keys!

- There is no fee to attend the final show. All family and friends are invited to attend!
- Just For Kix Camp Store is open immediately following the show for last minute purchases!
- See you next year---drive safely!
- HAVE AN INCREDIBLE SEASON!

Stay up to date on what's happening at Just For Kix!  
Like us on Facebook  
Follow us on Twitter @jfkdance  
Follow us on Instagram @officialjustforkix  
Subscribe to our YouTube channel  
Check out our website for the latest dancer trends at [shop.justforkix.com](http://shop.justforkix.com)



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# TOGETHER WE EXCEL



It's more fun when you are  
not the only one having it!

## AT JUST FOR KIX HIGH SCHOOL DANCE CAMP!

### ROLL CALL CHEER

On mornings 2, 3 & 4 of camp we will be doing a roll call cheer. Each team will do their own cheer. Cheers should end with a count down of your dancers so that we can see that you are all present. Please be sure your cheers are in good taste and politically correct. Cheers should help us get to know your team's personality. Cheers may coordinate with the camp theme days if you would like.

### HOME ROUTINE SHOW

We can't wait to see your Home Routine! Perform a short routine from your school/studio during this event. It's a great way to share styles! We don't expect perfection because we know it's early in the year. Maybe you want to bring your uniforms/costumes! Don't be afraid to do a duet or small group routine if you're the only dancers from your squad. Being involved makes camp so much more fun! A plaque will be awarded for the Most Outstanding Home Routine.

### LEAPS, TURNS, KICKS AND TOE TOUCH CONTEST

Again we will have our leaps, turns, kicks, and toe touch contest on night 2 of camp. Each team may nominate one to two individuals to participate in each category to compete and be evaluated by our staff. Awards will be given in each of the four categories. Show off your skill and participate!

### CAMP SHOW

On the final day of camp, we will present the routines that you've learned at camp. It is more fun for all if we have a big crowd for the show. Please encourage friends, relatives and coaches to attend. Awards will be presented at this time.

### MEDICAL CONSENT FORMS

Please be sure all campers have completed it upon arrival at camp. Coaches will turn these in at registration Day 1 of camp.

### DRIVING POLICY

If dancers drive to camp in their own personal vehicles, they are not allowed to drive around the area once camp begins. They are to walk to all activities. Just For Kix will not be responsible or liable for those that drive during camp or to and from camp activities.

### PAYMENT

If you have a balance due on your camp tuition, final payment is due **THREE WEEKS** prior to the start of your camp. We are unable to accept final payment at camp. You may send a check to the Just For Kix office or call payment with a credit or debit card.

### ROOMING LIST

Rooming lists (arranged in double rooms) must be returned **THREE (3) weeks** prior to camp or we will assign rooms.

Please have your rooming list prepared and send it to Amanda at [amanda@justforkix.com](mailto:amanda@justforkix.com) or fax to 218 - 824 - 3545. Please be sure to include your team name and what camp you are attending. Room numbers will be assigned at camp.

### CLASS SELECTION

Dancers are able to choose the style and difficulty level of their classes. Teams can decide to stay together or split up to learn more routines. Levels range from beginner to advanced, with elite offered at select camps. Styles range from jazz, kick, pom, novelty, hip-hop, contemporary and lyrical. A short portion of each routine is demonstrated by staff to aid in the class selection process.

### AWARDS

Although our camp's focus is not on competition, we do want to recognize participants for their hard work. A little competition adds to the FUN! We'll award Rising Stars, Firecrackers, Most Outstanding Dancers, Heather Habeck Memorial Awards, Most Spirited Team and more! Join in the fun!

### CAMP STORE

Be sure to check out the Just For Kix Camp Store where we have several dance related items for sale, including the hottest new camp wear, bags, tee shirts, etc. The store will be open during registration and after the camp show as well as in the evenings. Check the camp schedule for store hours. For convenience, commuters may request the store to be opened during lunch.

### COACHES

We strongly recommend that you make every effort to attend camp. Coaches receive a free gift when attending camp. You'll love it! You will learn so much - your year will go so much smoother. We offer classes for you too! We do request that groups send a chaperone or coach to camp. We find that the dancers are better behaved when chaperoned by someone from their hometown.

### CODE OF CONDUCT

Dancers are asked to behave in a respectable manner while attending camp. Swearing, use of alcohol, drugs, or tobacco is forbidden. You are not allowed to leave the campus or ride in a motor vehicle. You are not allowed to have males in your room. Any student who does not act in a manner acceptable to the camp staff will be asked to return home at their own expense, in which case, camp tuition will not be refunded. (See code of conduct.)

### MEALS

On day 1, please be sure to eat before you arrive or you may get hungry by lunch/dinner. We suggest you pack snacks and bring a re-fillable water bottle or case of bottled water per person.

### COMMUTER MEALS

Commuter lunches and dinners are included in camp fee.

### KEYS

Campers will be charged for any lost room keys. The rate varies from camp to camp. Remember a lanyard, string or a shoelace to keep your key with you at all times.

### OUTBACK BOWL PERFORMANCE TEAM TOUR

Each year JUST FOR KIX produces a performance tour for dancers at the OUTBACK BOWL in Tampa, Florida over the Holiday season. We are recruiting outstanding teams and individuals to participate. Entire teams can attend or small groups from each school. (Often teams send their captains or seniors as a perk for all their hard work.) On the third evening of camp, we will be conducting auditions for the Outback Bowl Dance Team which will be performing at the 2020 Outback Bowl in Tampa, Florida. More detailed information will be distributed at camp. This is your opportunity to be a part of a professionally produced dance production. Many groups get local sponsors or fundraise to attend. It is a once in a lifetime experience. We hope you will consider bringing your team this coming year. Also consider planning this year from now to allow for more fundraising time.

### THEME DAYS

To add to the fun of camp and help your team build camaraderie, we encourage you to join into the fun of dressing up for our THEME DAYS. All costumes should be appropriate and in good taste.

Day 1 = "TEAM SPIRIT DAY 1" Show us your team pride by matching and wearing team gear.

Day 2 = "BOOK DAY" Dress up as your favorite book character or series. This can be any kind of book - science fiction, children's book, you name it!

Day 3 = "Funny Former FAD DAY" Think Throwback Thursday vibes. Take a FAD and bring it back to life!

Day 4 = "TEAM SPIRIT DAY 2" Show us where you are from and stand out at the camp show in your school colors! Let's be real, deep down we all miss wearing silly bandz...Get Creative!

\* PLEASE NOTE: No Glitter may be used on any type of costume, in your hair or any type of facial make-up



1-800-450-3262

[www.justforkix.com/camp](http://www.justforkix.com/camp)

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WRIGHT COUNTY HEALTH & HUMAN SERVICES  
Memorandum of Understanding

**DELANO SCHOOL DISTRICT 879**

**Contract Period: July 1, 2019 through June 30, 2021**

This Agreement is entered into by and between Delano School District 879, located at District Office – 700 Elm Ave E, Delano MN 55328 hereinafter referred to as the District and Wright County doing business as Wright County Health & Human Services, located at 1004 Commercial Dr, Buffalo MN 55313 for the transportation of children and youth in foster care placement.

WHEREAS, the parties desire for the District to provide certain transportation services for students in foster care placement under the terms and conditions hereinafter set forth;

WHEREAS, pursuant to the Elementary and Secondary Act (ESEA), as amended by the Every Student Succeeds Act (ESSA), youth placed in a foster care placement will remain enrolled in their school of origin, unless a determination is made that it is not in their best interest. Best interest factors include timeliness, consideration of the appropriateness of the current educational setting and the proximity to the school in which the child is enrolled at the time of placement.

WHEREAS, pursuant to the Elementary and Secondary Act (ESEA), as amended by the Every Student Succeeds Act (ESSA), the District is required to collaborate with child welfare agency to develop and implement procedures for how transportation for youth in foster care will be provided, arranged and funded.

NOW, THEREFORE, in consideration of the mutual terms and conditions contained herein, it is agreed by and between the parties hereto as follows:

1. AUTHORITY:

The Elementary and Secondary Education Act (ESEA), the Every Student Succeeds Act (ESSA), Fostering Connections to Success and Increasing Adoptions Act of 2008 (Public Law 110-351, (42 USC Section 204(a)(1)(B)), Disabilities in Education Act (IDEA), Title VI and the Equal Educational Opportunities Act (EEOA), Title IV of the Social Security Act (Section 475(1)(G) (42 USC 675(1)), Minnesota Statute 260C.212, Minnesota Statute 123B.92, FERPA, FOIA, and Minnesota Data Practices Act.

2. TERM:

This Agreement shall be in effect from July 1, 2019 through June 30, 2021.

3. DEFINITIONS:

“Foster Care” is defined as 24 hour substitute care for children placed away from their parents or guardians, and homeless children, for whom the child welfare agency has placement and care responsibility. This includes children in foster family homes, shelters, relative foster homes, group homes, and residential facilities, regardless of whether the foster care facility is licensed or whether payments are made by the state.

## WRIGHT COUNTY HEALTH & HUMAN SERVICES Memorandum of Understanding

“School of Origin” is defined as the school in which a child is enrolled at the time of placement in foster care. If a child’s foster care placement changes, the school of origin would then be considered the school in which the child is enrolled at the time of the placement change.

#### 4. EDUCATIONAL PLACEMENT DECISIONS:

Wright County Health & Human Services is responsible for determining appropriate education placement and the presumption should be that the child will remain in the school of origin to provide school stability and educational continuity, unless contrary to the child’s best interests.

If Wright County Health & Human Services is considering moving a child to a new educational placement, Wright County Health & Human Services will notify the ESSA Point of Contact responsible for students in foster care. Wright County Health & Human Services has identified the point of contact from the agency as the ESSA Transportation Coordinator to work directly with the ESSA Point of Contact. The ESSA Point of Contact will arrange a consultation between Wright County Health & Human Services and the child’s school of origin. The school of origin will provide information about the child’s current educational placement. Wright County Health & Human Services shall take into consideration this information and other best interest factors in making the educational placement decision. The ESSA Point of Contact may participate in the consultation.

#### 5. SERVICES

The District acknowledges and agrees to provide transportation as required by law, including but not limited to Minn. Stat. §§ 123B.88; 123B.92, subd. 1; and 124D.03, subd. 8. In addition, in accordance with the Every Student Succeeds Act, 20 U.S.C. §1005(g)(E), and the best interests of a child requirements of §260C.212, subd. 8(i), the District and Wright County Health & Human Services agree to the following in order to address school transportation costs during foster care placements of children:

- a. Students who can be transported to school on an existing route: When feasible, a student placed in foster care will be transported to school on an existing bus route. District will cover the associated costs.
- b. Students who have an IEP indicating the need for specialized transportation: If a student resides and is attending school within the District, the District will assume costs for transporting the student to school. District will cover the associated costs.
- c. Students who are unable to be transported on an existing route: If a route does not exist or is not a feasible option for the student placed in foster care, Wright County Health & Human Services, after consulting with the District, will determine the best possible means of transportation. If the means of transportation results in added cost to the District or the County, the District and Wright County Health & Human Services will each incur fifty percent of the transportation costs.
- d. Students residing in a foster care placement outside of District boundaries but attending a District School: If a student resides in a foster care placement outside of District boundaries, but is attending school within the District, Wright County Health & Human Services, after consulting with the District, will determine the best possible means of transportation. If the means of transportation results in added cost to the District or the County, the District and Wright County Health & Human

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Services will each incur fifty percent of the transportation costs.

- e. Students placed in foster care within the District and attending a non-District School:  
The District will bear no financial responsibility for this student. Wright County Health & Human Services and the School District where the student attends are expected to make arrangements for transportation and the associated costs.

6. PAYMENT FOR SERVICES:

- a. The District and Wright County Health & Human Services each agree to incur fifty percent of the additional cost of the student's transportation described in Section 5(c) and 5(d) if the means of transportation results in added cost.
- b. Wright County Health & Human Services will identify a point of contact from the agency to work directly with the ESSA Point of Contact to ensure transportation arrangements are timely. All transportation requests are to be requested by the Wright County Health & Human Services point of contact to be honored. The Wright County Health & Human Services point of contact will be the ESSA Transportation Coordinator.
- c. The Parties will exchange itemized invoices on a quarterly basis. The invoices will detail each trip provided, the total time for each trip and the associated charge. Payment shall be made within 35 days of receipt of the invoice, unless there is a dispute. In that circumstance, all undisputed amounts shall be paid within 35 days of receipt of invoice and disputed amounts will be addressed and paid following a determination pursuant to Section 8, the dispute resolution process.
- d. Whenever there is a planned change in educational placement, Wright County Health & Human Services point of contact will notify the ESSA Point of Contact to assure appropriate transportation services and address changes in billings for such services.

7. DISPUTE RESOLUTION:

It is the responsibility of Wright County Health & Human Services and the District to collaborate in determining the child's best interest for school transportation and to resolve any conflicts. Whenever possible, the parties will attempt to informally resolve any dispute involving the best means and costs of transportation of a child in foster care. Wright County Health & Human Services and the District will pursue the formal dispute resolution procedures below when informal resolution is not possible, or when informal resolution would result in disruptions to the child's education.

To formally dispute a decision regarding transportation for a student in foster care the following steps should be taken:

1. The process for resolution between the two parties requires a written explanation of the conflict from the disputing party within five (5) school days.
2. Upon receipt of the explanation, the decision shall be reviewed by the District

WRIGHT COUNTY HEALTH & HUMAN SERVICES  
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and the Wright County Health & Human Services Agency Director. Input will be reviewed from all parties and a decision by the Agency Director will be communicated within five (5) school days. A decision could be made to uphold the decision, reverse the decision or require the parties to participate in a Decision Making Team meeting.

3. Wright County Health & Human Services will determine the placement of the child until the dispute resolution process has concluded. During this time, the District and Wright County Health & Human Services will each incur fifty percent of the transportation costs.
4. If disagreement on school transportation remains, guidance from the Minnesota Department of Education will be requested.

8. PROVIDER NOT AN EMPLOYEE:

It is agreed by the parties that at all times and for all purposes herein, District staff, agents, employees, and subcontractors are independent providers and not employees of Wright County Health & Human Services. No statement contained in this Agreement shall be construed so as to find the District staff, agents, employees, and subcontractors shall be entitled to any of the rights, privileges, or benefits of Wright County Health & Human Services.

9. INDEMNIFICATION:

Each party, shall be liable for its own acts and the acts of its agents, representatives, officers, employees, subcontractors, and volunteers, to the extent provided by law and hereby agrees to indemnify, hold harmless, and defend each other, its agents, representatives, officers, employees, subcontractors, and volunteers against any and all liability, loss, costs, damages, expenses, claims or actions, including attorney's fees which the others, its agents, representatives, officers, employees, subcontractors, and volunteers may hereinafter sustain, incur or be required to pay, arising out of or by reason of any act or omission of the Party, its agents, representatives, officers, employees, subcontractors, and volunteers, in the execution, performance, or failure to adequately perform its obligation pursuant to this Agreement.

10. TERMINATION OF CONTRACT:

Either party may terminate this Agreement, with or without cause, upon a thirty (30) days written notice to the other party.

11. STANDARDS:

The District and Wright County Health & Human Services shall comply with all applicable State statutes and regulations as well as local ordinances and rules now in effect or hereafter adopted.

12. DATA PRACTICES:

All data collected, created, received, maintained, or disseminated for any purposes by the activities of the District or Wright County Health & Human Services because of this contract is governed by the Minnesota Government Data Practices Act, Minnesota Chapter 13, as amended, the Minnesota Rules implementing such act now in force or as

WRIGHT COUNTY HEALTH & HUMAN SERVICES  
Memorandum of Understanding

adopted, as well as federal regulations on data privacy.

13. INSURANCE AND LICENSURE:

All student transportation provided by the District shall be covered under the District's Liability Insurance Policy. The District shall ensure that all contractors, subcontractors and drivers are licensed and insured in accordance with the law and District policies; and that they obtain and maintain workers' compensation insurance, automobile insurance, and general liability insurance for bodily injury, personal injury and property damage in the performance of duties arising from this agreement.

The District will provide copies of insurance certificates to Wright County Health & Human Services upon execution of this Agreement.

14. SUBCONTRACTORS:

Upon approval of Wright County Health & Human Services, the District may hire employees and/or enter into subcontracts for performance of any of the services contemplated under this Agreement. All agreements in place with employees and subcontractors must contain provisions that make all employees and subcontractors subject to all the requirements of this Agreement.

15. AMENDMENTS:

This agreement may be supplemented, amended or revised only by a written and signed agreement of both parties.

16. ASSIGNMENT:

Neither party to this agreement shall assign the agreement, nor any interest arising herein, without prior written consent of the other.

17. RECORDS AUDITING AND RETENTION:

District's bonds, records, documents, papers, accounting procedures and practices, and other evidences relevant to this Agreement are subject to the examination, duplication, transcription and audit by the Wright County Health & Human Services and the legislative or State Auditor. Such evidences are also subject to review by the Comptroller General of the United States, or a duly authorized representative, if federal funds are used for any work under this Contract. District agrees to maintain such evidences for a period of seven (7) years from the date services or payment were last provided or made or longer if any audit in progress required a longer retention period.

18. WAIVER:

Any waiver by either party of any provision of this agreement shall not imply a subsequent waiver of that or any other provision.

19. SEVERABILITY:

The provisions of this agreement shall be deemed severable. If any part of this agreement is rendered void, invalid, or unenforceable, such rendering shall not affect the validity and enforceability of the remainder of this agreement unless the part or parts which are void, invalid or otherwise unenforceable shall substantially impair the value of the entire agreement with respect to either party.

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20. FINAL AGREEMENT:

This agreement is the final expression of the agreement of the parties and the complete and exclusive statement of the terms agreed upon, and shall supersede all prior negotiation, understandings or agreements. There are no representations, warranties, or stipulations, either oral or written which are not contained within this agreement.


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WRIGHT COUNTY HEALTH & HUMAN SERVICES  
Memorandum of Understanding

APPROVED AS TO FORM AND EXECUTION

BY   
School Board Chair  
Delano School District 879

6/24/2019  
Date

BY   
School Board Clerk  
Delano School District 879

6/24/2019  
Date

- Contracts up to \$25,000.00 Department Head Signature:
- Contracts \$25,001.00 - \$100,000.00 Department Head and County Coordinator Signatures:
- Contracts \$100,001.00 and over Department Head, County Coordinator, and County Board Signatures:

BY \_\_\_\_\_  
Jami Goodrum Schwartz, Director  
Wright County Health & Human Services

\_\_\_\_\_  
Date

BY \_\_\_\_\_  
Lee Kelly, Wright County Coordinator  
Wright County Administration Department

\_\_\_\_\_  
Date

BY \_\_\_\_\_  
County Board Chair / Commissioner  
Wright County Health & Human Services Board

\_\_\_\_\_  
Date

Adopted: February 21, 2006

Revised: November 22, 2010

Revised: June 24, 2019

## **214 OUT-OF-STATE TRAVEL BY SCHOOL BOARD MEMBERS**

*[Note: School districts are required by statute to adopt a policy addressing this issue.]*

### **I. PURPOSE**

The purpose of this policy is to control out-of-state travel by school board members as required by law.

### **II. GENERAL STATEMENT OF POLICY**

School board members have an obligation to become informed on the proper duties and functions of a school board member, to become familiar with issues that may affect the school district, to acquire a basic understanding of school finance and budgeting, and to acquire sufficient knowledge to comply with federal, state, and local laws, rules, regulations, and school district policies that relate to their functions as school board members. Occasionally, it may be appropriate for school board members to travel out of state to fulfill their obligations.

### **III. APPROPRIATE TRAVEL**

Travel outside the state is appropriate when the school board finds it proper for school board members to acquire knowledge and information necessary to allow them to carry out their responsibilities as school board members. Travel to regional or national meetings of the National School Boards Association is presumed to fulfill this purpose. Travel to other out-of-state meetings for which the member intends to seek reimbursement from the school district should be preapproved by the school board.

### **IV. REIMBURSABLE EXPENSES**

Expenses to be reimbursed may include transportation, meals, lodging, registration fees, required materials, parking fees, tips, and other reasonable and necessary school district-related expenses.

### **V. REIMBURSEMENT**

- A. Requests for reimbursement must be itemized on the official school district form and are to be submitted to the designated administrator. Receipts for lodging, commercial transportation, registration, and other reasonable and necessary expenses must be attached to the reimbursement form.
- B. Automobile travel shall be reimbursed at the mileage rate set by the school board. Commercial transportation shall reflect economy fares and shall be reimbursed only for the actual cost of the trip.
- C. Amounts to be reimbursed shall be within the school board's approved budget allocations, including attendance at workshops and conventions.

## **VI. ESTABLISHMENT OF DIRECTIVES AND GUIDELINES**

The superintendent shall develop a schedule of reimbursement rates for school district business expenses, including those expenses requiring advance approval and specific rates of reimbursement. The superintendent shall also develop directives and guidelines to address methods and times for submission of requests for reimbursement.

- Legal References:*** Minn. Stat. § 123B.09, Subd. 2 (School Board Member Training)  
Minn. Stat. § 471.661 (Out-of-State Travel)  
Minn. Stat. § 471.665 (Mileage Allowances)  
Minn. Op. Atty. Gen. No. 1035 (August 23, 1999) (Retreat Expenses)  
Minn. Op. Atty. Gen. No. 161b-12 (August 4, 1997) (Transportation Expenses)
- Cross References:*** MSBA/MASA Model Policy 212 (School Board Member Development)  
MSBA/MASA Model Policy 412 (Expense Reimbursement)

*Adopted:* 1995-96

*Revised:* June 25, 2012

*Revised:* June 24, 2019

## **301 SCHOOL DISTRICT ADMINISTRATION**

### **I. PURPOSE**

The purpose of this policy is to clarify the role of the school district administration and its relationship with the school board.

### **II. GENERAL STATEMENT OF POLICY**

- A. Effective administration and sound management practices are essential to realizing educational excellence. It is the responsibility of the school district administration to develop a school environment that recognizes the dignity of each student and employee, and the right of each student to access educational programs and services.
- B. The school board expects all activities related to the operation of the school district to be administered in a well-planned manner, conducted in an orderly fashion, and to be consistent with the policies of the school board.
- C. The school board shall seek specific recommendations, background information and professional advice from the school district administration, and will hold the administration accountable for sound management of the schools.
- D. Although the school board holds the superintendent ultimately responsible for administration of the school district and annual evaluation of each principal, the school board also recognizes the direct responsibility of principals for educational results and effective administration, supervisory, and instructional leadership at the school building level.
- E. The school board and school administration shall work together to share information and decisions that best serve the needs of school district students within financial and facility constraints that may exist.

**Legal References:** Minn. Stat. § 123B.143 (Superintendent)  
Minn. Stat. § 123B.147 (Principals)

**Cross References:** MSBA Service Manual, Chapter 3, Superintendent of Schools

Adopted: 1996-97

Revised: December 15, 2008

Revised: September 28, 2009

Revised: July 22, 2019

## **213 SCHOOL BOARD COMMITTEES**

*[NOTE: Many school boards utilize either standing or ad hoc committees, or both. On the other hand, some school boards avoid the use of committees for the most part because of the danger of fragmentation of the governance process. The objective of this policy is to provide a framework for those school boards which elect to utilize committees or subcommittees. Further, this policy is designed to apply only to committees or subcommittees made up of elected school board members. Other considerations will apply to committees established by the school board involving members of the public, employees, students, parents, etc.]*

### **I. PURPOSE**

The purpose of this policy is to provide for the structure and the operation of committees or subcommittees of the school board.

### **II. GENERAL STATEMENT OF POLICY**

- A. It is the policy of the school board to designate school board committees or subcommittees when it is determined that a committee process facilitates the mission of the school board.
- B. The school board has determined that certain permanent standing committees, as described in this policy, do facilitate the operation of the school board and the school district.
- C. A school board committee or subcommittee will be formed by school board resolution which shall outline the duties and purpose of the committee or subcommittee.
- D. A committee or subcommittee is advisory in nature and has only such authority as specified by the school board.
- E. The school board will receive reports or recommendations from a committee or subcommittee for consideration. The school board, however, retains the right and has the duty to make all final decisions related to such reports or recommendations.

- F. The school board also may establish such ad hoc committees for specific purposes as it deems appropriate.
- G. The school board reserves the right to limit, create or abolish any standing or ad hoc committee as it deems appropriate.
- H. A committee of the school board shall not appoint a subcommittee of that committee without approval of the school board.

**III. APPOINTMENT OF COMMITTEES and REPRESENTATIVES**

- A. The school board hereby appoints the following standing committees:
  - 1. District Advisory Committee
  - 2. Buildings and Grounds
  - 3. Meet and Confer
  - 4. Transportation Negotiations
  - 5. Classified Employee Negotiations
  - 6. Teacher Negotiations
  - 7. Administrative Negotiations
  - 8. Finance/Insurance
  - 9. Delano City/School
  - 10. Spirit of Community Commission
- B. The school board hereby appoints the following representatives to other organizations and committees:
  - 1. Meeker and Wright Special Education Cooperative (MAWSECO)
  - 2. Wright Technical Center
  - 3. Community Education Advisory Council
  - 4. MN High School League & Activities Council
  - 5. District Professional Development Committee
  - 6. Site Base Committees (Elementary School, Intermediate School and High School)
  - 7. Delano Area Sports Association (DASA)
  - 8. Safe Schools
  - 9. Schools for Equity in Education (SEE)
- B. The school board will establish, by resolution, for each standing or ad hoc committee the number of members, the term and the charge or mission of each such committee.
- C. The school board chair shall appoint the members of each standing or ad hoc committee and designate the chair thereof.

**IV. PROCEDURES FOR SCHOOL BOARD COMMITTEES**

- A. All meetings of committees or subcommittees shall be open to the public in compliance with the Open Meeting Law, and notice shall be given as prescribed by law.

- B. A committee or subcommittee shall act only within the guidelines and mission established for that committee or subcommittee by the school board.
- C. Actions of a committee or subcommittee shall be by majority vote and be consistent with the governing rules of the school board.
- D. The committee or subcommittee shall designate a secretary who will record the minutes of actions of the school board committee.
- E. The power of a committee or subcommittee of the school board is advisory only and is limited to making recommendations to the school board.
- F. A committee or subcommittee of the school board shall, when appropriate, clarify in any dealings with the public that its powers are only advisory to the school board.

***Legal References:*** Minn. Stat.Ch. 13D (Open Meeting Law)

***Cross References:*** MSBA/MASA Model Policy 201 (Legal Status of the School Board)  
MSBA/MASA Model Policy 203 (Operation of the School Board –  
Governing Rules)  
MSBA Service Manual, Chapter 13, School Law Bulletin “C”  
(Minnesota’s Open Meeting Law)

*Adopted: November 18, 2013*

*Revised: July 22, 2019*

## **215 STUDENT SCHOOL BOARD REPRESENTATIVES**

### **I. PURPOSE**

The student school board representative shall be an advisor to, and meet and work constructively with, the Delano Public School Board and administration in the formation and evaluation of policy and regulations in the operation of our school system. The only meetings the student school board members shall attend in their representative capacity are the regular monthly Delano Public School Board meetings. The student school board representative shall be a non-voting participant in the Board of Directors for the Delano Public School District. He/she shall also provide a communication link with the student body, and by participation obtain practical governmental experience.

### **II. ELIGIBILITY**

Representatives will be chosen in May of their sophomore year to serve a two-year term beginning in September and continuing through May of their senior year. To ensure continuity, there shall be one junior representative and one senior representative for each school year. Eligibility requirements are as follows:

1. Any student entering their junior year at Delano High School, having good moral character, and who has been a resident of the Delano Public School District for at least one (1) year prior to the date of selection, shall be eligible to serve as a student representative.
2. The representative must meet and maintain all eligibility requirements for extra-curricular activities as detailed in the "DHS Student Handbook."
3. The representative must exhibit characteristics of good citizenship and have no history of serious disciplinary actions.
4. The representative must maintain at least 95% attendance and a minimum GPA of 2.5.

### **III. SELECTION PROCESS**

1. The representative candidates must submit an application and a written essay explaining their reason(s) for wishing to be the student representative to the board on behalf of their classmates.
2. A committee consisting of the superintendent, principal, assistant principal and school board members will read the essays and interview the candidates.

3. Each year the committee will choose one candidate to represent Delano Public Schools as a student school board representative.

#### **IV. GUIDELINES FOR STUDENT SCHOOL BOARD REPRESENTATIVES**

The student school board representative shall:

1. Be aware of the great responsibility of his/her position in representing the total student community and not an individual group.
2. Be aware that the Board of Education is a policy making body rather than an administrative body.
3. Act only when the Board is in session unless authorized by the Board to perform a specific assignment.
4. Direct requests for action through proper administrative channels.
5. Recognize that effective democratic procedure exists when all Board members support the implementation of policy that has been approved by majority action at an open public meeting.
6. Be willing and able to attend all meetings, except sessions concerning specific personnel matters including, but not limited to, employee performance, student discipline hearing, negotiations and grievances, as well as consideration of the sale or transfer of property and/or any other matter permitted to be discussed by the Board of School Directors in closed executive session under the Public Open Meeting Law.
7. Be non-voting participants of the Board of Directors.
8. Not attend special or emergency meetings unless by invitation of the Board.
9. Receive the agenda that is sent to all Board members and other related materials, as deemed appropriate by the superintendent.
10. Sit at the Board table along with other Board members, voting and non-voting, and have a place to speak on the agenda.
11. Be advised by the superintendent, along with an appointed School Board member.

#### **V. EXPECTATIONS FOR STUDENT REPRESENTATIVE**

1. Be prepared with the agenda at each meeting, including review of any appropriate items with the superintendent.
2. Be prepared to give a report at each public monthly meeting.

3. Be courteous with Board members and public at all times.
4. Keep remarks brief and to the point; ask clear and concise questions.
5. Learn the identity of the Board members so that they can be addressed by name; make opportunities to talk with them informally.
6. Dress accordingly – appearance is important as it reflects the school you represent.
7. Meetings sometimes can run late; have a clear understanding as to time commitment and transportation.
8. A student school board representative who neglects or refuses to attend two (2) successive regular meetings of the Board, unless detained by sickness or prevented by necessary absences from the district, may be removed from his/her position by the superintendent.
9. A student school board representative may be removed from his/her position for reasonable cause by the superintendent.

Adopted: 1995-96

Revised: December 15, 2008

Revised: March 21, 2011

Revised: July 22, 2013

Revised: July 28, 2014

Revised: August 24, 2015

Revised: July 25, 2016

Revised: October 24, 2016

Revised: July 22, 2019

## **506 STUDENT DISCIPLINE**

*[Note: School districts are required by statute to have a policy addressing these issues.]*

### **I. PURPOSE**

The purpose of this policy is to ensure that students are aware of and comply with the school district's expectations for student conduct. Such compliance will enhance the school district's ability to maintain discipline and ensure that there is no interference with the educational process. The school district will take appropriate disciplinary action when students fail to adhere to the Code of Student Conduct established by this policy.

### **II. GENERAL STATEMENT OF POLICY**

The school board recognizes that individual responsibility and mutual respect are essential components of the educational process. The school board further recognizes that nurturing of the maturity of each student is of primary importance and is closely linked with the balance that must be maintained between authority and self-discipline as the individual progresses from a child's dependence on authority to the more mature behavior of self-control.

All students are entitled to learn and develop in a setting which promotes respect of self, others and property. Proper positive discipline can only result from an environment which provides options and stresses student self-direction, decision-making and responsibility. Schools can function effectively only with internal discipline based on mutual understanding of rights and responsibilities.

Students must conduct themselves in an appropriate manner that maintains a climate in which learning can take place. Overall decorum affects student attitudes and influences student behavior. Proper student conduct is necessary to facilitate the education process and to create an atmosphere conducive to high student achievement.

Although this policy emphasizes the development of self-discipline, it is recognized that there are instances when it will be necessary to administer disciplinary measures. It is the

position of the school district that a fair and equitable district-wide student discipline policy will contribute to the quality of the student's educational experience. This discipline policy is adopted in accordance with and subject to the Minnesota Pupil Fair Dismissal Act, Minn. Stat. §§ 121A.40-121A.56.

In view of the foregoing and in accordance with Minn. Stat. § 121A.55, the school board, with the participation of school district administrators, teachers, employees, students, parents and community members and such other individuals and organizations as appropriate, has developed this policy which governs student conduct and applies to all students of the school district.

### **III. AREAS OF RESPONSIBILITY**

- A. The School Board. The school board holds all school personnel responsible for the maintenance of order within the school district and supports all personnel acting within the framework of this discipline policy.
- B. Superintendent. The superintendent shall establish guidelines and directives to carry out this policy, hold all school personnel, students and parents responsible for conforming to this policy, and support all school personnel performing their duties within the framework of the this policy. The superintendent shall also establish guidelines and directives for using the services of appropriate agencies for assisting students and parents. Any guidelines or directives established to implement this policy shall be submitted to the school board for approval and shall be attached as an addendum to this policy.
- C. Principal. The school principal is given the responsibility and authority to formulate building rules and regulations necessary to enforce this policy, subject to final school board approval. The principal shall give direction and support to all school personnel performing their duties within the framework of this policy. The principal shall consult with parents of students conducting themselves in a manner contrary to the policy. The principal shall also involve other professional employees in the disposition of behavior referrals and shall make use of those agencies appropriate for assisting students and parents. A principal, in exercising his or her lawful authority, may use reasonable force when it is necessary under the circumstances to correct or restrain a student or prevent bodily harm or death to another.
- D. Teachers. All teachers shall be responsible for providing a well-planned teaching/ learning environment and shall have primary responsibility for student conduct, with appropriate assistance from the administration. All teachers shall enforce the Code of Student Conduct. In exercising the teacher's lawful authority, a teacher may use reasonable force when it is necessary under the circumstances to correct or restrain a student or prevent bodily harm or death to another.
- E. Other School District Personnel. All school district personnel shall be responsible for contributing to the atmosphere of mutual respect within the school. Their

responsibilities relating to student behavior shall be as authorized and directed by the superintendent. A school employee, school bus driver, or other agent of a school district, in exercising his or her lawful authority, may use reasonable force when it is necessary under the circumstances to restrain a student or prevent bodily harm or death to another.

- F. Parents or Legal Guardians. Parents and guardians shall be held responsible for the behavior of their children as determined by law and community practice. They are expected to cooperate with school authorities and to participate regarding the behavior of their children.
- G. Students. All students shall be held individually responsible for their behavior and for knowing and obeying the Code of Student Conduct and this policy.
- H. Community Members. Members of the community are expected to contribute to the establishment of an atmosphere in which rights and duties are effectively acknowledged and fulfilled.

#### **IV. STUDENT RIGHTS**

All students have the right to an education and the right to learn.

#### **V. STUDENT RESPONSIBILITIES**

All students have the responsibility:

- A. For their behavior and for knowing and obeying all school rules, regulations, policies and procedures;
- B. To attend school daily, except when excused, and to be on time to all classes and other school functions;
- C. To pursue and attempt to complete the courses of study prescribed by the state and local school authorities;
- D. To make necessary arrangements for making up work when absent from school;
- E. To assist the school staff in maintaining a safe school for all students;
- F. To be aware of all school rules, regulations, policies and procedures, including those in this policy, and to conduct themselves in accord with them;
- G. To assume that until a rule or policy is waived, altered or repealed, it is in full force and effect;
- H. To be aware of and comply with federal, state and local laws;

- I. To volunteer information in disciplinary cases should they have any knowledge relating to such cases and to cooperate with school staff as appropriate;
- J. To respect and maintain the school's property and the property of others;
- K. To dress and groom in a manner which meets standards of safety and health and common standards of decency and which is consistent with applicable school district policy;
- L. To avoid inaccuracies in student newspapers or publications and refrain from indecent or obscene language;
- M. To conduct themselves in an appropriate physical or verbal manner; and
- N. To recognize and respect the rights of others.

## **VI. CODE OF STUDENT CONDUCT**

- A. The following are examples of unacceptable behavior subject to disciplinary action by the school district. These examples are not intended to be an exclusive list. Any student who engages in any of these activities shall be disciplined in accordance with this policy. This policy applies to all school buildings, school grounds and school property or property immediately adjacent to school grounds; school-sponsored activities or trips; school bus stops; school buses, school vehicles, school contracted vehicles or any other vehicles approved for school district purposes; the area of entrance or departure from school premises or events; and all school-related functions, school-sponsored activities, events, or trips. School district property also may mean a student's walking route to or from school for purposes of attending school or school-related functions, activities, or events. While prohibiting unacceptable behavior subject to disciplinary action at these locations and events, the school district does not represent that it will provide supervision or assume liability at these locations and events. This policy also applies to any student whose conduct at any time or in any place interferes with or obstructs the mission or operations of the school district or the safety or welfare of the student, other students or employees.
  - 1. Violations against property including, but not limited to, damage to or destruction of school property or the property of others, failure to compensate for damage or destruction of such property, arson, breaking and entering, theft, robbery, possession of stolen property, extortion, trespassing, unauthorized usage, or vandalism;
  - 2. The use of profanity or obscene language, or the possession of obscene materials;
  - 3. Gambling, including, but not limited to, playing a game of chance for stakes;

4. Violation of the school district's Hazing Prohibition Policy;
5. Attendance problems including, but not limited to, truancy, absenteeism, tardiness, skipping classes, or leaving school grounds without permission;
6. Violation of the school district's Student Attendance Policy;
7. Opposition to authority using physical force or violence;
8. Using, possessing or distributing tobacco, tobacco-related devices, electronic cigarettes, or tobacco paraphernalia in violation of the school district's Tobacco-Free Environment Policy;
9. Using, possessing, distributing, intending to distribute, making a request to another person for (solicitation), or being under the influence of alcohol or other intoxicating substances or look-alike substances;
10. Using, possessing, distributing, intending to distribute, making a request to another person for (solicitation), or being under the influence of narcotics, drugs or other controlled substances (except as prescribed by a physician), or look-alike substances (except as prescribed by a physician) or look-alike substances (these prohibitions include medical marijuana or medical cannabis, even when prescribed by a physician, and one student sharing prescription medication with another student);
11. Using, possessing or distributing items or articles that are illegal or harmful to persons or property including, but not limited to, drug paraphernalia;
12. Using, possessing or distributing weapons or look-alike weapons or other dangerous objects;
13. Violation of the school district Weapons Policy;
14. Violation of the school district's Violence Prevention Policy;
15. Possession of ammunition including, but not limited to, bullets or other projectiles designed to be used in or as a weapon;
16. Possession, use or distribution of explosives or any compound or mixture, the primary or common purpose or intended use of which is to function as an explosive;
17. Possession, use or distribution of fireworks or any substance or combination of substances or article prepared for the purpose of producing

a visible or an audible effect by combustion, explosion, deflagration or detonation;

18. Using an ignition device, including a butane or disposable lighter or matches, inside an educational building and under circumstances where there is a risk of fire, except where the device is used in a manner authorized by the school;
19. Violation of any local, state or federal law as appropriate;
20. Acts disruptive of the educational process, including, but not limited to, disobedience, disruptive or disrespectful behavior, defiance of authority, cheating, insolence, insubordination, failure to identify oneself, improper activation of fire alarms, or bomb threats;
21. Violation of the school district's Internet Acceptable Use and Safety Policy;
22. Possession of nuisance devices or objects which cause distractions and may facilitate cheating including, but not limited to, pagers, radios, and phones, including picture phones;
23. Violation of school bus or transportation rules or the school district's Student Transportation Safety Policy;
24. Violation of parking or school traffic rules and regulations, including, but not limited to, driving on school property in such a manner as to endanger persons or property;
25. Violation of directives or guidelines relating to lockers or improperly gaining access to a school locker;
26. Violation of the school district's Search of Student Lockers, Desks, Personal Possessions, and Student's Person Policy;
27. Violation of the school district's Student Use and Parking of Motor Vehicles; Patrols, Inspections, and Searches Policy;
28. Possession or distribution of slanderous, libelous or pornographic materials;
29. Violation of the school district's Bullying Prohibition Policy;
30. Student attire or personal grooming which creates a danger to health or safety or creates a disruption to the educational process, including clothing which bears a message which is lewd, vulgar, or obscene, apparel promoting products or activities that are illegal for use by minors, or

clothing containing objectionable emblems, signs, words, objects, or pictures communicating a message that is racist, sexist, or otherwise derogatory to a protected minority group or which connotes gang membership;

31. Criminal activity;
32. Falsification of any records, documents, notes or signatures;
33. Tampering with, changing, or altering records or documents of the school district by any method including, but not limited to, computer access or other electronic means;
34. Scholastic dishonesty which includes, but is not limited to, cheating on a school assignment or test, plagiarism or collusion, including the use of picture phones or other technology to accomplish this end;
35. Impertinent or disrespectful words, symbols, acronyms, or language, whether oral or written, related to teachers or other school district personnel;
36. Violation of the school district's Harassment and Violence Policy;
37. Actions, including fighting or any other assaultive behavior, which causes or could cause injury to the student or other persons or which otherwise endangers the health, safety, or welfare of teachers, students, other school district personnel, or other persons;
38. Committing an act which inflicts great bodily harm upon another person, even though accidental or a result of poor judgment;
39. Violations against persons, including, but not limited to, assault or threatened assault, fighting, harassment, interference or obstruction, attack with a weapon, or look-alike weapon, sexual assault, illegal or inappropriate sexual conduct, or indecent exposure;
40. Verbal assaults, or verbally abusive behavior, including, but not limited to, use of words, symbols, acronyms, or language, whether oral or written, that are discriminatory, abusive, obscene, threatening, intimidating, degrading to other people, or threatening to school property;
41. Physical or verbal threats including, but not limited to, the staging or reporting of dangerous or hazardous situations that do not exist;
42. Inappropriate, abusive, threatening, or demeaning actions based on race, color, creed, religion, sex, marital status, status with regard to public assistance, disability, national origin or sexual orientation;

43. Violation of the school district's Distribution of Nonschool-Sponsored Materials on School Premises by Students and Employees Policy;
44. Violation of the school district's one-to-one device rules and regulations (if applicable);
45. Violation of school rules, regulations, policies or procedures, including, but not limited to, those policies specifically enumerated in this policy;
46. Other acts, as determined by the school district, which are disruptive of the educational process or dangerous or detrimental to the student or other students, school district personnel or surrounding persons, or which violate the rights of others or which damage or endanger the property of the school, or which otherwise interferes with or obstruct the mission or operations of the school district or the safety or welfare of students or employees.

## **VII. DISCIPLINARY ACTION OPTIONS**

It is the general policy of the school district to utilize progressive discipline to the extent reasonable and appropriate based upon the specific facts and circumstances of student misconduct. The specific form of discipline chosen in a particular case is solely within the discretion of the school district. At a minimum, violation of school district rules, regulations, policies or procedures will result in discussion of the violation and a verbal warning. The school district shall, however, impose more severe disciplinary sanctions for any violation, including exclusion or expulsion, if warranted by the student's misconduct, as determined by the school district. Disciplinary action may include, but is not limited to, one or more of the following:

- A. Student conference with teacher, principal, counselor or other school district personnel, and verbal warning;
- B. Confiscation by school district personnel and/or by law enforcement of any item, article, object, or thing, prohibited by, or used in the violation of, any school district policy, rule, regulation, procedure, or state or federal law. If confiscated by the school district, the confiscated item, article, object, or thing will be released only to the parent/guardian following the completion of any investigation or disciplinary action instituted or taken related to the violation.
- C. Parent contact;
- D. Parent conference;
- E. Removal from class;
- F. In-school suspension;

- G. Suspension from extracurricular activities;
- H. Detention or restriction of privileges;
- I. Loss of school privileges;
- J. In-school monitoring or revised class schedule;
- K. Referral to in-school support services;
- L. Referral to community resources or outside agency services;
- M. Financial restitution;
- N. Referral to police, other law enforcement agencies, or other appropriate authorities;
- O. A request for a petition to be filed in district court for juvenile delinquency adjudication;
- P. Out-of-school suspension under the Pupil Fair Dismissal Act;
- Q. Preparation of an admission or readmission plan;
- R. Saturday school;
- S. Expulsion under the Pupil Fair Dismissal Act;
- T. Exclusion under the Pupil Fair Dismissal Act;
- U. Other disciplinary action as deemed appropriate by the school district.

## **VIII. REMOVAL OF STUDENTS FROM CLASS**

- A. The teacher of record shall have the general control and government of the classroom. Teachers have the responsibility of attempting to modify disruptive student behavior by such means as conferring with the student, using positive reinforcement, assigning detention or other consequences, or contacting the student's parents. When such measures fail, or when the teacher determines it is otherwise appropriate based upon the student's conduct, the teacher shall have the authority to remove the student from class pursuant to the procedures established by this discipline policy. "Removal from class" and "removal" mean any actions taken by a teacher, principal, or other school district employee to prohibit a student from attending a class or activity period for a period of time not to exceed five (5) days, pursuant to this discipline policy.

Grounds for removal from class shall include the following:

1. Willful conduct that significantly disrupts the rights of others to an education, including conduct that interferes with a teacher's ability to teach or communicate effectively with students in a class or with the ability of other students to learn;
2. Willful conduct that endangers surrounding persons, including school district employees, the student or other students, or the property of the school;
3. Willful violation of any school rules, regulations, policies or procedures, including the Code of Student Conduct in this policy; or
4. Other conduct, which in the discretion of the teacher or administration, requires removal of the student from class.

Such removal shall be for at least one (1) activity period or class period of instruction for a given course of study and shall not exceed five (5) such periods.

A student must be removed from class immediately if the student engages in assault or violent behavior. "Assault" is an act done with intent to cause fear in another of immediate bodily harm or death; or the intentional infliction of, or attempt to inflict, bodily harm upon another. The removal from class shall be for a period of time deemed appropriate by the principal, in consultation with the teacher.

- B. If a student is removed from class more than ten (10) times in a school year, the school district shall notify the parent or guardian of the student's tenth removal from class and make reasonable attempts to convene a meeting with the student's parent or guardian to discuss the problem that is causing the student to be removed from class.

***[Note: The following sections C. – K. must be developed and inserted by each school district based upon individual district practices, procedures and preferences.]***

***C. Procedures for Removal of a Student from a Class***

***Procedures for administering student discipline policy are identified by the principals in the building student handbooks.***

1. *Specify procedures to be followed by a teacher, administrator or other school district employee to remove a student from a class;*
2. *Specify required approvals necessary;*
3. *Specify paperwork and reporting procedures.*

**D. Responsibility for and Custody of a Student Removed From Class.**

1. Designation of where student is to go when removed;
2. Designation of how student is to get to designated destination;
3. Whether student must be accompanied;
4. Statement of what student is to do when and while removed;
5. Designation of who has control over and responsibility for student after removal from class.

**E. Procedures for Return of a Student to a Class From Which the Student Was Removed.**

1. Specification of procedures;
2. Actions or approvals required such as notes, conferences, readmission plans.

**F. Procedures for Notification.**

1. Specify procedures for notifying students and parents/guardians of violations of the rules of conduct and resulting disciplinary action;
2. Actions or approvals required, such as notes, conferences, readmission plans.

**G. Disabled Students; Special Provisions.**

1. Procedures for consideration of whether there is a need for further assessment;
2. Procedures for consideration of whether there is a need for a review of the adequacy of the current Individual Education Plan (IEP) of a disabled student who is removed from class or disciplined; and
3. Any procedures determined appropriate for referring students in need of special education services to those services.

**H. Procedures for Detecting and Addressing Chemical Abuse Problems of Students While on School Premises.**

1. Establishment of a chemical abuse pre-assessment team pursuant to Minn. Stat. § 121A.26;

2. *Establishment of a school and community advisory team to address chemical abuse problems in the district pursuant to Minn. Stat. § 121A.27; and*
  3. *Establishment of teacher reporting procedures to the chemical abuse pre-assessment team pursuant to Minn. Stat. § 121A.29.*
- I. Procedures for Immediate and Appropriate Interventions Tied to Violations of the Code of Student Conduct.***
  - J. Any Procedures Determined Appropriate for Encouraging Early Involvement of Parents or Guardians in Attempts to Improve a Student’s Behavior.***
  - K. Any Procedures Determined Appropriate for Encouraging Early Detection of Behavioral Problems.***

**IX. DISMISSAL**

- A. “Dismissal” means the denial of the current educational program to any student, including exclusion, expulsion and suspension. Dismissal does not include removal from class.

The school district shall not deny due process or equal protection of the law to any student involved in a dismissal proceeding which may result in suspension, exclusion or expulsion.

The school district shall not dismiss any student without attempting to provide alternative educational services before dismissal proceedings, except where it appears that the student will create an immediate and substantial danger to self or to surrounding persons or property.

- B. Violations leading to suspension, based upon severity, may also be grounds for actions leading to expulsion, and/or exclusion. A student may be dismissed on any of the following grounds:
  1. Willful violation of any reasonable school board regulation, including those found in this policy;
  2. Willful conduct that significantly disrupts the rights of others to an education, or the ability of school personnel to perform their duties, or school sponsored extracurricular activities; or
  3. Willful conduct which endangers the student or other students or surrounding persons, including school district employees, or property of the school.

C. Suspension Procedures

1. “Suspension” means an action by the school administration, under rules promulgated by the School Board, prohibiting a student from attending school for a period of no more than ten (10) school days; provided, however, if a suspension is longer than five (5) school days, the suspending administrator shall provide the superintendent with a reason for the longer term of suspension. This definition does not apply to dismissal for one (1) school day or less where a student with a disability does not receive regular or special education instruction during that dismissal period
2. If a student’s total days of removal from school exceed ten (10) cumulative days in a school year, the school district shall make reasonable attempts to convene a meeting with the student and the student’s parent or guardian before subsequently removing the student from school and, with the permission of the parent or guardian, arrange for a mental health screening for the student at the parent or guardian’s expense. The purpose of this meeting is to attempt to determine the pupil’s need for assessment or other services or whether the parent or guardian should have the student assessed or diagnosed to determine whether the student needs treatment for a mental health disorder.
3. Each suspension action may include a readmission plan. The plan shall include, where appropriate, a provision for implementing alternative educational services upon readmission which must not be used to extend the current suspension. A readmission plan must not obligate a parent or guardian to provide psychotropic drugs to their student as a condition of readmission. School administration must not use the refusal of a parent or guardian to consent to the administration of psychotropic drugs to their student or to consent to a psychiatric evaluation, screening, or examination of the student as a ground, by itself, to prohibit the student from attending class or participating in a school-related activity, or as a basis of a charge of child abuse, child neglect, or medical or educational neglect. The school administration may not impose consecutive suspensions against the same student for the same course of conduct, or incident of misconduct, except where the student will create an immediate and substantial danger to self or to surrounding persons or property or where the school district is in the process of initiating an expulsion, in which case the school administration may extend the suspension to a total of fifteen (15) days.
4. A child with a disability may be suspended. When a child with a disability has been suspended for more than five (5) consecutive days or ten (10) cumulative school days in the same year, and that suspension does not involve a recommendation for expulsion or exclusion or other change in placement under federal law, relevant members of the child’s IEP team, including at least one of the child’s teachers, shall meet and determine the

extent to which the child needs services in order to continue to participate in the general education curriculum, although in another setting, and to progress toward meeting the goals in the child's IEP. That meeting must occur as soon as possible, but no more than time (10) ten days after the sixth (6<sup>th</sup>) consecutive day of suspension or the tenth (10<sup>th</sup>) cumulative day of suspension has elapsed.

5. The school administration shall implement alternative educational services when the suspension exceeds five (5) days. Alternative educational services may include, but are not limited to, special tutoring, modified curriculum, modified instruction, other modifications or adaptations, instruction through electronic media, special education services as indicated by appropriate assessments, homebound instruction, supervised homework, or enrollment in another district or in an alternative learning center under Minn. Stat. § 123A.05 selected to allow the pupil to progress toward meeting graduation standards under Minn. Stat. § 120B.02, although in a different setting.
6. The school administration shall not suspend a student from school without an informal administrative conference with the student. The informal administrative conference shall take place before the suspension, except where it appears that the student will create an immediate and substantial danger to self or to surrounding persons or property, in which case the conference shall take place as soon as practicable following the suspension. At the informal administrative conference, a school administrator shall notify the student of the grounds for the suspension, provide an explanation of the evidence the authorities have, and the student may present the student's version of the facts. A separate administrative conference is required for each period of suspension.
7. After school administration notifies a student of the grounds for suspension, school administration may, instead of imposing the suspension, do one or more of the following:
  - a. strongly encourage a parent or guardian of the student to attend school with the student for one day;
  - b. assign the student to attend school on Saturday as supervised by the principal or the principal's designee; and
  - c. petition the juvenile court that the student is in need of services under Minn. Stat. Ch. 260C.
8. A written notice containing the grounds for suspension, a brief statement of the facts, a description of the testimony, a readmission plan, and a copy of the Minnesota Pupil Fair Dismissal Act, Minn. Stat. §§ 121A.40-121A.56, shall be personally served upon the student at or before the time

the suspension is to take effect, and upon the student's parent or guardian by mail within forty-eight (48) hours of the conference. (See attached sample Notice of Suspension.)

9. The school administration shall make reasonable efforts to notify the student's parent or guardian of the suspension by telephone as soon as possible following suspension.
10. In the event a student is suspended without an informal administrative conference on the grounds that the student will create an immediate and substantial danger to surrounding persons or property, the written notice shall be served upon the student and the student's parent or guardian within forty-eight (48) hours of the suspension. Service by mail shall be complete upon mailing.
11. Notwithstanding the foregoing provisions, the student may be suspended pending the school board's decision in an expulsion or exclusion proceeding, provided that alternative educational services are implemented to the extent that suspension exceeds five (5) days.

D. Expulsion and Exclusion Procedures

1. "Expulsion" means a school board action to prohibit an enrolled student from further attendance up to twelve (12) months from the date the student is expelled. The authority to expel rests with the school board.
2. "Exclusion" means an action taken by the school board to prevent enrollment or reenrollment of a student for a period that shall not extend beyond the school year. The authority to exclude rests with the school board.
3. All expulsion and exclusion proceedings will be held pursuant to and in accordance with the provisions of the Minnesota Pupil Fair Dismissal Act, Minn. Stat. §§ 121A.40-121A.56.
4. No expulsion or exclusion shall be imposed without a hearing, unless the right to a hearing is waived in writing by the student and parent or guardian.
5. The student and parent or guardian shall be provided written notice of the school district's intent to initiate expulsion or exclusion proceedings. This notice shall be served upon the student and his or her parent or guardian personally or by mail, and shall contain a complete statement of the facts; a list of the witnesses and a description of their testimony; state the date, time and place of hearing; be accompanied by a copy of the Pupil Fair Dismissal Act, Minn. Stat. §§ 121A.40-121A.56; describe alternative educational services accorded the student in an attempt to avoid the

expulsion proceedings; and inform the student and parent or guardian of their right to: (1) have a representative of the student's own choosing, including legal counsel at the hearing; (2) examine the student's records before the hearing; (3) present evidence; and (4) confront and cross-examine witnesses. The school district shall advise the student's parent or guardian that free or low-cost legal assistance may be available and that a legal assistance resource list is available from the Minnesota Department of Education (MDE).

6. The hearing shall be scheduled within ten (10) days of the service of the written notice unless an extension, not to exceed five (5) days, is requested for good cause by the school district, student, parent or guardian.
7. All hearings shall be held at a time and place reasonably convenient to the student, parent or guardian and shall be closed, unless the student, parent or guardian requests an open hearing.
8. The school district shall record the hearing proceedings at district expense, and a party may obtain a transcript at its own expense.
9. The student shall have a right to a representative of the student's own choosing, including legal counsel, at the student's sole expense. The school district shall advise the student's parent or guardian that free or low-cost legal assistance may be available and that a legal assistance resource list is available from MDE. The school board may appoint an attorney to represent the school district in any proceeding.
10. If the student designates a representative other than the parent or guardian, the representative must have a written authorization from the student and the parent or guardian providing them with access to and/or copies of the student's records.
11. All expulsion or exclusion hearings shall take place before and be conducted by an independent hearing officer designated by the school district. The hearing shall be conducted in a fair and impartial manner. Testimony shall be given under oath and the hearing officer shall have the power to issue subpoenas and administer oaths.
12. At a reasonable time prior to the hearing, the student, parent or guardian, or authorized representative shall be given access to all school district records pertaining to the student, including any tests or reports upon which the proposed dismissal action may be based.
13. The student, parent or guardian, or authorized representative, shall have the right to compel the presence of any school district employee or agent or any other person who may have evidence upon that which the proposed

dismissal action may be based, and to confront and cross-examine any witnesses testifying for the school district.

14. The student, parent or guardian, or authorized representative, shall have the right to present evidence and testimony, including expert psychological or educational testimony.
15. The student cannot be compelled to testify in the dismissal proceedings.
16. The hearing officer shall prepare findings and a recommendation based solely upon substantial evidence presented at the hearing, which must be made to the school board and served upon the parties within two (2) days after the close of the hearing.
17. The school board shall base its decision upon the findings and recommendation of the hearing officer and shall render its decision at a meeting held within five (5) days after receiving the findings and recommendation. The school board may provide the parties with the opportunity to present exceptions and comments to the hearing officer's findings and recommendation provided that neither party presents any evidence not admitted at the hearing. The decision by the school board must be based on the record, must be in writing, and must state the controlling facts on which the decision is made in sufficient detail to apprise the parties and the Commissioner of Education (Commissioner) of the basis and reason for the decision.
18. A party to an expulsion or exclusion decision made by the school board may appeal the decision to the Commissioner within twenty-one (21) calendar days of school board action pursuant to Minn. Stat. § 121A.49. The decision of the school board shall be implemented during the appeal to the Commissioner.
19. The school district shall report any expulsion or exclusion action taken to the appropriate public service agency, when the student is under the supervision of such agency.
20. The school district must report, through the MDE electronic reporting system, each expulsion or exclusion within thirty (30) days of the effective date of the action to the Commissioner. This report must include a statement of alternative educational services given the student and the reason for, the effective date, and the duration of the exclusion or expulsion. The report must also include the student's age, grade, gender, race, and special education status. The dismissal report must include state student identification numbers of affected students.
21. Whenever a student fails to return to school within ten (10) school days of the termination of dismissal, a school administrator shall inform the

student and his/her parent or guardian by mail of the student's right to attend and to be reinstated in the school district.

#### **X. ADMISSION OR READMISSION PLAN**

A school administrator shall prepare and enforce an admission or readmission plan for any student who is excluded or expelled from school. The plan may include measures to improve the student's behavior, including completing a character education program consistent with Minn. Stat. § 120B.232, Subd. 1, and require parental involvement in the admission or readmission process, and may indicate the consequences to the student of not improving the student's behavior. The readmission plan must not obligate parents to provide a sympathomimetic medication for their child as a condition of readmission.

#### **XI. NOTIFICATION OF POLICY VIOLATIONS**

Notification of any violation of this policy and resulting disciplinary action shall be as provided herein, or as otherwise provided by the Pupil Fair Dismissal Act or other applicable law. The teacher, principal or other school district official may provide additional notification as deemed appropriate.

In addition, the school district must report, through the MDE electronic reporting system, each physical assault of a school district employee by a student within thirty (30) days of the assault. This report must include a statement of the alternative educational services or other sanction, intervention, or resolution given to the student in response to the assault and the reason for, the effective date, and the duration of the exclusion or expulsion or other sanction, intervention, or resolution. The report must also include the student's age, grade, gender, race, and special education status.

#### **XII. STUDENT DISCIPLINE RECORDS**

It is the policy of the school district that complete and accurate student discipline records be maintained. The collection, dissemination, and maintenance, and of student discipline records shall be consistent with applicable school district policies and federal and state law, including the Minnesota Government Data Practices Act, Minn. Stat. Chapter 13.

#### **XIII. DISABLED STUDENTS**

Students who are currently identified eligible under IDEA or Section 504 will be subject to the provisions of this policy unless the student's IEP or 504 plan specifies a necessary modification.

Before initiating an expulsion or exclusion of a student with a disability, relevant members of the child's IEP team and the child's parent shall, consistent with federal law, conduct a manifestation determination and determine whether the child's behavior was (i) caused by or had a direct and substantial relationship to the child's disability and (ii) whether the child's conduct was a direct result of a failure to implement the child's IEP. If the student's educational program is appropriate and the behavior is not a manifestation

of the student's disability, the school district will proceed with discipline – up to and including expulsion – as if the student did not have a disability, unless the student's educational program provides otherwise. If the team determines that the behavior subject to discipline is a manifestation of the student's disability, the team shall conduct a functional behavioral assessment and implement a behavioral intervention plan for such student provided that the school district had not conducted such assessment prior to the manifestation determination before the behavior that resulted in a change of placement. Where a behavioral intervention plan previously has been developed, the team will review the behavioral intervention plan and modify it as necessary to address the behavior.

When a student who has an IEP is excluded or expelled for misbehavior that is not a manifestation of the student's disability, the school district shall continue to provide special education and related services during the period of expulsion or exclusion.

#### **XIV. OPEN ENROLLED STUDENTS**

The school district may terminate the enrollment of a nonresident student enrolled under an Enrollment Option Program (Minn. Stat. § 124D.03) or Enrollment in Nonresident District (Minn. Stat. § 124D.08) at the end of a school year if the student meets the definition of a habitual truant, the student has been provided appropriate services for truancy (Minn. Stat. Ch. 260A), and the student's case has been referred to juvenile court. The school district may also terminate the enrollment of a nonresident student over the age of seventeen (17) enrolled under an Enrollment Options Program if the student is absent without lawful excuse for one or more periods on fifteen (15) school days and has not lawfully withdrawn from school.

#### **XV. DISTRIBUTION OF POLICY**

The school district will notify students and parents of the existence and contents of this policy in such manner as it deems appropriate. Copies of this discipline policy shall be made available to all students and parents at the commencement of each school year and to all new students and parents upon enrollment. This policy shall also be available upon request in each principal's office.

#### **XVI. REVIEW OF POLICY**

The principal and representatives of parents, students and staff in each school building shall confer at least annually to review this discipline policy, determine if the policy is working as intended, and to assess whether the discipline policy has been enforced. Any recommended changes shall be submitted to the superintendent for consideration by the school board, which shall conduct an annual review of this policy.

**Legal References:** Minn. Stat. Ch. 13 (Minnesota Government Data Practices Act)  
Minn. Stat. § 120B.02 (Educational Expectations for Minnesota Students)  
Minn. Stat. § 120B.232 (Character Development Education)

Minn. Stat. § 121A.26 (School Preassessment Teams)  
Minn. Stat. § 121A.29 (Reporting; Chemical Abuse)  
Minn. Stat. §§ 121A.40-121A.56 (Pupil Fair Dismissal Act)  
Minn. Stat. § 121A.575 (Alternatives to Pupil Suspension)  
Minn. Stat. § 121A.582 (Reasonable Force)  
Minn. Stat. §§ 121A.60-121A.61 (Removal From Class)  
Minn. Stat. § 122A.42 (General Control of Schools)  
Minn. Stat. § 123A.05 (Area Learning Center Organization)  
Minn. Stat. § 124D.03 (Enrollment Options Program)  
Minn. Stat. § 124D.08 (Enrollment in Nonresident District)  
Minn. Stat. Ch.125A (Students With Disabilities)  
Minn. Stat. § 152.22 (Medical Cannabis; Definitions)  
Minn. Stat. § 152.23 (Medical Cannabis; Limitations)  
Minn. Stat. Ch. 260A (Truancy)  
Minn. Stat. Ch. 260C (Juvenile Court Act)  
20 U.S.C. §§ 1400-1487 (Individuals with Disabilities Education Improvement Act of 2004)  
29 U.S.C. § 794 *et seq.* (Rehabilitation Act of 1973, § 504)  
34 C.F.R. § 300.530(e)(1) (Manifestation Determination)

***Cross References:*** MSBA/MASA Model Policy 413 (Harassment and Violence)  
MSBA/MASA Model Policy 501 (School Weapons)  
MSBA/MASA Model Policy 502 (Search of Student Lockers, Desks, Personal Possessions, and Student's Person)  
MSBA/MASA Model Policy 503 (Student Attendance)  
MSBA/MASA Model Policy 505 (Distribution of Nonschool-Sponsored Materials on School Premises by Students and Employees)  
MSBA/MASA Model Policy 514 (Bullying Prohibition Policy)  
MSBA/MASA Model Policy 524 (Internet Acceptable Use and Safety Policy)  
MSBA/MASA Model Policy 525 (Violence Prevention)  
MSBA/MASA Model Policy 526 (Hazing Prohibition)  
MSBA/MASA Model Policy 527 (Student Use and Parking of Motor Vehicles; Patrols, Inspections, and Searches)  
MSBA/MASA Model Policy 610 (Field Trips)  
MSBA/MASA Model Policy 709 (Student Transportation Safety Policy)  
MSBA/MASA Model Policy 711 (Video Recording on School Buses)  
MSBA/MASA Model Policy 712 (Video Surveillance Other Than on Buses)