

SPECIAL SCHOOL BOARD MEETING AGENDA

International Falls Public Schools, ISD #361
Monday, December 16, 2019 at 6:00 PM
FHS Cafeteria, 1515 11th Street, International Falls, MN
District Website: www.isd361.k12.mn.us

Mission Statement: *In partnership with parents and the community, the International Falls School District will prepare every student to become a productive citizen by developing their maximum potential within a safe climate of mutual respect and trust.*

Call to Order

1. Roll Call:

Mike Holden___	Michelle Hebner___
Toni Korpi___	Jennifer Windels___
Terry Murray___	Ted Saxton___
Roxanne Skogstad-Ditsch___	Kevin Grover___
Ella Bahr-Jefferis___	

2. Pledge of Allegiance

Approval of Agenda

Approve Agenda as presented. Moved by ____; seconded by _____. Motion carried / failed.

Agenda

1. Truth In Taxation Meeting

2

2. Motion to certify the 19 Pay 20 Levy at \$2,563,739.47. Motion by __ second by __. Motion carried / failed.

Adjournment

Motion by __, seconded by __, to adjourn meeting. Motion carried / failed.

International Falls Public Schools, ISD #361
Truth-in-Taxation Public Meeting
December 16, 2019

TIME: 6:00 pm

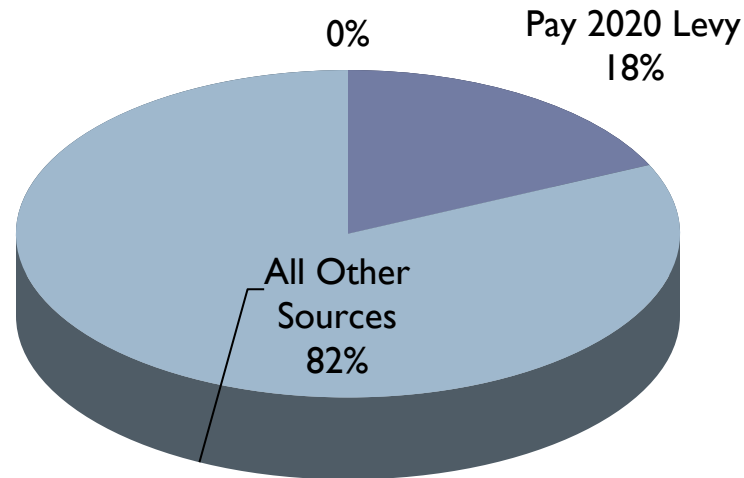
LOCATION: Falls High School Cafeteria

International Falls Public Schools

Comparison of Pay 2020 Levy Revenue to Total Revenue Budget (All Funds)

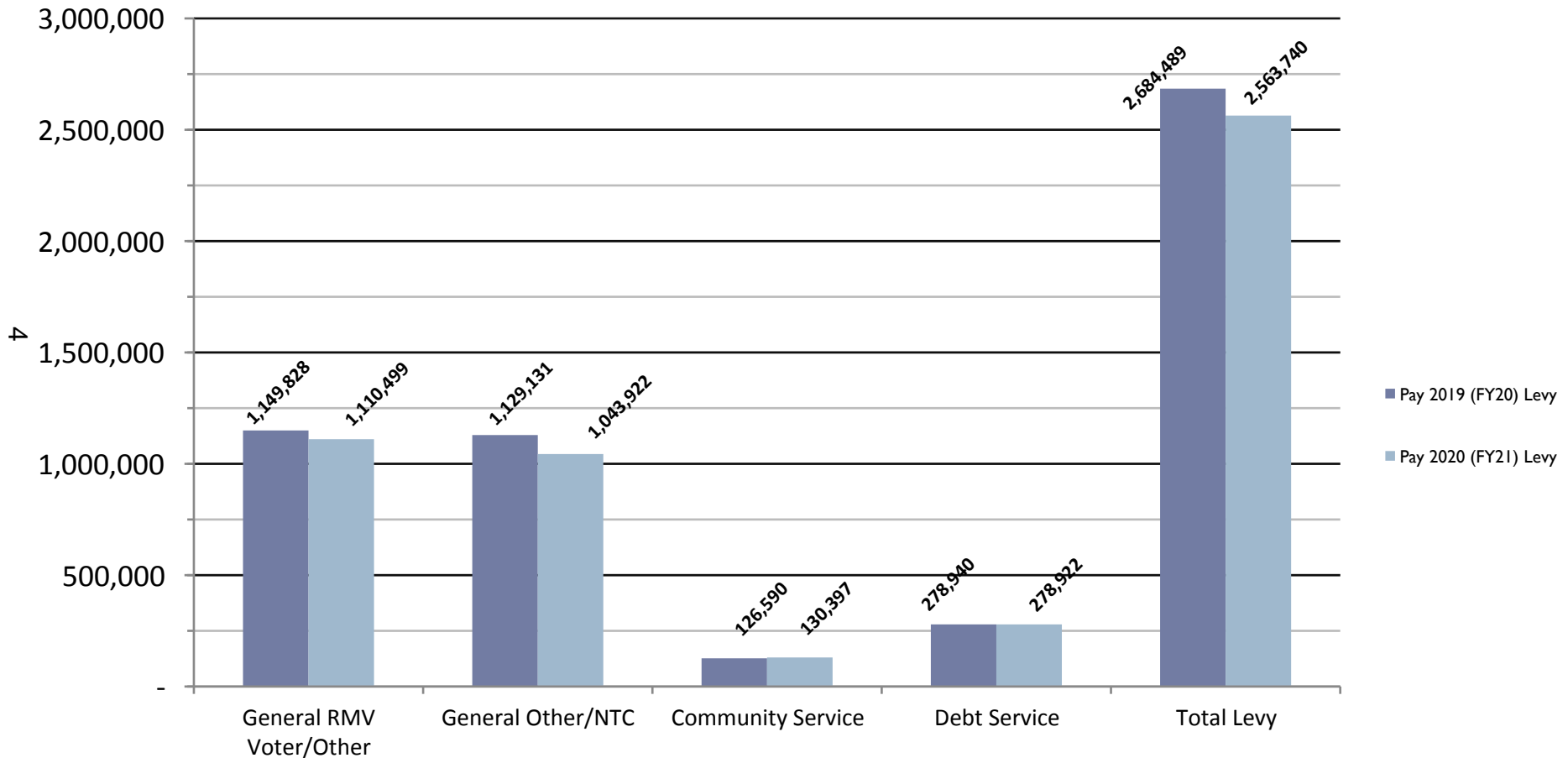
Total Levy Pay 2020(FY21):	\$ 2,563,739
FY2019-2020 Revenue All Other Sources (All Funds):	\$11,602,372
FY2019-2020 Total Revenue Budget All Sources (All Funds):	\$14,166,111

FY 2019-2020 Tentative Revenue Budget: All Funds



International Falls Public Schools

Comparison of Pay 2019 (FY20) Levy to Pay 2020 (FY21) Levy



International Falls Public Schools

Pay 2019 (FY20) Levy to Pay 2020 (FY21) Levy

Net Change By Fund

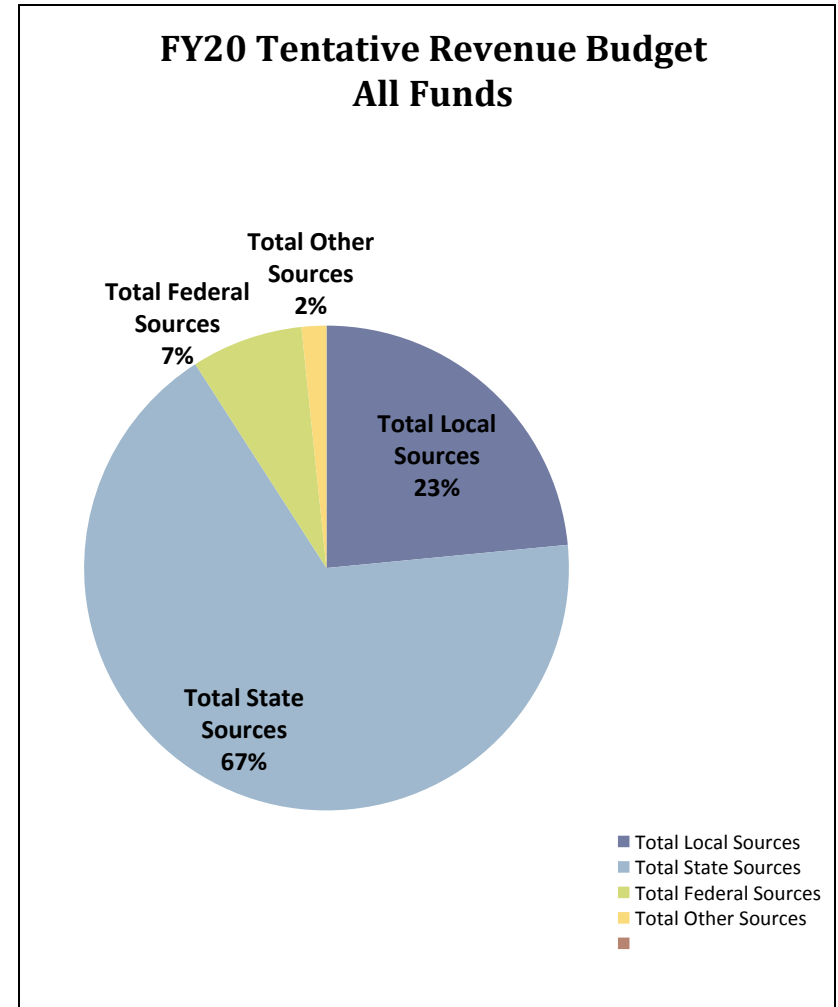
	General	Community Service	Debt Service	TOTAL LEVY
Pay 2019 Levy (FY20)	\$2,278,960	\$126,590	\$278,940	\$2,684,490
Pay 2020 Levy (FY21)	\$2,154,420	\$130,397	\$278,922	\$2,563,739
% Net Increase (Decrease)	-5.46%	3.01 %	-.1%	-4.50%



International Falls Public Schools

Tentative 2019-2020 Revenue Budget All Funds By Revenue Source

▶ Local Sources	\$3,325,576
▶ State Sources	\$9,551,280
▶ Federal Sources	\$1,055,555
▶ Other Sources	\$234,000
Total Revenue Budget:	<u>\$14,166,111</u>



International Falls Public Schools

Tentative 2019-2020 Expense Budget All Funds

By Program Series

▶ District & Administration	\$700,634
▶ District Support Service	\$671,559
▶ Elementary & Secondary Ed	\$6,411,545
▶ Vocational Instruction	\$44,900
▶ Special Education	\$1,799,630
▶ Community Education	\$469,186
▶ Instructional Support	\$452,221
▶ Pupil Support Services	\$1,802,760
▶ Sites & Buildings	\$2,213,652
▶ Fiscal & Other Costs	\$209,095

Total Expense Budget:

\$14,925,182

All Funds Tentative Expense Budget

