

**East Richland Community Unit School District No.1
Board of Education**

**Regular Meeting
Thursday, October 17, 2013
Unit Office Board Room
7:30 PM**

- I. Call to Order and Pledge of Allegiance
Routine
- II. Roll Call
- III. Approval of Minutes of Previous Meetings
 - A. Regular and Closed Minutes of the Regular Board Meeting of Thursday, September 19, 2013. 6
Please find minutes attached.
- IV. Financial Reports
As always, if you have questions regarding the financial reports or bills, please contact me prior to the meeting. Our total bill list is \$276,143.09.
 - A. Treasurer's Report 18
 - B. Balance Sheet 19
 - C. Approval of Bills and Payroll 24
 - D. All Other Financial Reports
 - 1. Comparison of Funds - September 2012 with September 2013 66
 - 2. Monthly Financial Report 67
 - 3. Other
- V. Communication
- VI. Recognition and Comments from Employees and Public
 - A. Community College Times - Bringing Remedial Math Courses to High School 129
<http://www.communitycollegetimes.com/Pages/Academic-Programs/Illinois-program-brings-college-math-remedial-courses-to-high-schools.aspx>. The article can be found through this website. Schyler Morgan and Clarissa Kocher from East Richland along with OCC Instructor Harold Neeley are pictured with the article. The article highlights the partnership between OCC and ERHS supported by IECC Race to the Top Funds. The goal of the project was to prepare students for college mathematics.

We had 13 students this past summer who took the class saving them \$535 in books and tuition for a total of \$6,955. This fall we have 16 students in math and 13 students in English classes that again will help them qualify to take OCC classes for credit upon graduation. Again, they and their parents have a huge savings!

We thank IECC CEO Terry Bruce, OCC President Rodney Raines, OCC

Instructor Harold Neeley, ERHS Principal Chris Simpson, ERHS Guidance Director Cindy Lockley and last but not least - this happened because of our former Board member Dr. Jervaise McDaniel. We are so appreciative of her work with the grant and us. This has been wonderful and we thank her for her leadership, work and support of our students.

VII. Administrative Report

A. Superintendent's Report

I will give a brief report on the following items:

1. Thank You to Doll's, Inc

Norm Henderson and the Board of Education want to thank Doll's, Inc. for donating the equipment and labor to pour the concrete driveway for the Building Trades House.

2. Financial Update/Review

I will give a brief update at the board meeting.

3. Review of Bond Sale

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In September I received the Review of the Bond sale and it is attached for you. Briefly, our \$20,140,000 Series 2013 Bonds sold with 935 transactions, an average of \$22,000, sold by 188 representatives in 145 cities and 22 states. Olney was the #1 city with \$6,755,000 worth of bonds sold to 240 individuals. The addition of neighboring communities such as Albion, Carmi, Charleston, Effingham, Fairfield, Flora, Lawrenceville, Mt. Carmel, Newton and Salem add \$3,490,000 for a total of \$10,245,000. That means over 50% of our bonds were sold in our area! As exciting as it is to review the list of purchases and to know that individuals from Florida to Seattle, Washington purchased bonds, it is more gratifying to know that those who know us best invested in our district and our students. We thank each and every person who purchased a bond and certainly appreciate all of the Edward Jones Representatives throughout the country. A Big thanks, though, to the three agents in town; Leon Stallard, Lanae Mitchell, and Rob David! We appreciate your help!

4. Dates - October & November

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We annually give a gift of appreciation to personnel during American Education Week. A suggested schedule is attached. Please contact Sonja to let her know what time would work for you.

a. October 21-25- National School Bus Safety Week

b. November 3 - Standard Time Returns

c. November 11 - Veterans' Day

d. November 15 - Illinois Board Member Day

e. November 18-22 - American Education Week

f. Reschedule Regular November Board Meeting - Tuesday, November 19, 2013

B. Assistant Superintendent's Report

C. Administrative Reports	
<i>Administrators have prepared written reports and will be at the meeting to answer any questions that you may have.</i>	
1. ERES - Suzanne Hahn	139
2. ERES - Cris Edwards	
3. ERMS-Andrew Thomann	141
4. ERHS - Chris Simpson	142
5. ERHS - Chad LeCrone	
6. Special Education - Mick Whittler	143
VIII. Unfinished Business	
IX. New Business	
A. Accept & Approve 2013 School Report Cards	144
<i>We have just received our 2013 School Report Card. There is to be a user friendly two page report card that will be available soon. The scores this year are higher than state average and yet you will see the district and the state averages are much lower than last year. That is because of alignment to Common Core and college career readiness. You will remember that in the past elementary and middle school scores were high and then dropped when they received the ACT/PSAE scores. This alignment is a readjustment of our thinking and yet will hopefully prove to be helpful as we work on preparing students for college, career, and citizenship.</i>	
<i>We will go through this thoroughly and will come back to you with our review. Usually we do this at our January meeting in my Annual Superintendent's Report. So, as in the past , I am asking that you approve and accept the 2013 School Report Card.</i>	
B. Appoint Delegate to Represent the Board at the Joint Annual Conference	
<i>Ben Anderson has served us very well for many years. I recommend we appoint Ben Anderson as the delegate to represent ERCU#1 at the Joint Annual Conference.</i>	
C. Approve Tentative Tax Levy	166
<i>The EAV in Richland County is increasing. Tim Hahn has given me figures showing a projected increase of 1.054 percent. The figures do not include changes in oil assessment. Therefore, we would expect it to be higher. This will require that we hold a Truth in Taxation Hearing in December. We can talk about options and determine our best solution. As of now, I will recommend approval of the Tentative Tax Levy.</i>	
D. Accept & Approve District Continuous Improvement Plan	167
<i>This is the routine District Improvement Plan in a new format. I recommend approval.</i>	
E. Reschedule November Board Meeting	
<i>As we always hold our regular meeting before our trip to Chicago, I recommend we reschedule the November meeting for Tuesday, November 19, 2013, at 7:00 p.m. in the Administration Board Room. Please note that meeting</i>	

time will change to 7:00 p.m.

F. Approve Library Grant	265
<i>This is an annual item. Please find a copy of the grant attached. I recommend approval.</i>	
X. Policy - Approve Policies for Second Reading and Adoption	
<i>I recommend that you approve all policies except 7:30 Student Assignment and Intra-District Transfer. Currently, we do not have boundary lines in our district. If it becomes necessary to establish boundaries we will work on an appropriate policy.</i>	
A. 2:100 - Board Member Conflict of Interest	266
B. 2:105 - Ethics and Gift Ban	267
C. 2:150 - Committees	273
D. 2:160 Board Attorney	274
E. 2:170 - Procurement of Architectural, Engineering, and Land Surveying Services	275
F. 2:220 - Board of Education Meeting Procedure	276
G. 2:230 - Public Participation of Board of Education Meetings and Petitions to the Board	279
H. 2:240 - Policy Development	280
I. 5:20 - Sexual Harassment	282
J. 6:30 - Organization of Instruction	284
K. 7:15 - Student and Family Privacy Rights	285
L. 7:230 - Misconduct By Students With Disabilities	288
M. 7:330 - Student Use of Buildings - Equal Access	289
XI. Presentation by Chris Simpson Regarding School and Community Education.	
<i>As a veteran educator I love the video clip that Chris will share. Jamie Vollmer is a business man and connected to the Chamber. When I first heard him speak in the 1980's he was the number one critic of schools and education. Today he is a Partner. This will be a great time to share with you and our community, via the paper, his message.</i>	
XII. Executive Session	
<i>We will need a motion to enter Executive Session to discuss the following items:</i>	
A. To Consider Information Regarding Appointment, Employment or Dismissal of Individual Employees	
B. To Discuss Matters of Negotiations	
C. To Discuss Matters of Possible or Pending Litigation	
D. To Discuss Matters of Closed Session Minutes	
XIII. Resignations	
XIV. Employment	
A. ERHS Assistant Boys' Basketball Coach	290
<i>Chad LeCrone has recommended the board approve hiring Andrew Kapper as the Freshmen Boys' Basketball Coach for the 2013-2014 school year. Chad's</i>	

recommendation is attached. I recommend approval.

B. ERHS Assistant Baseball Coach

Chad has recommended the board approve hiring Terry Puckett as the Freshmen/Sophomore Assistant Baseball coach for the 2013-2014 school year. I recommend approval.

C. Assistant Girls' Soccer Coach

Chad has recommended that the board approve hiring Chelsea Kermicle as Assistant Girls' Soccer coach for the 2013-2014 school year. I recommend approval.

D. Paraprofessional(s)

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Suzanne has recommended the board approve hiring Julie Williams as a Pre-K Aide at ERES for the 2013-2014 school year. Her recommendation is attached. I recommend approval.

E. ERHS Musical Staff

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At an earlier board meeting we approved Directors for the musical production. At this meeting we are recommending additional individuals as the musical production team, which split the stipend for this position. Please find Chris' recommendation attached.

F. Volunteer Coaches

Chad has recommended the board approve hiring the following volunteer coaches for the 2013-2014 school year:

Chelsea Kermicle - Assistant Girls' Basketball Coach

Ian Laughlin - Assistant Boys' Basketball Coach

Colton Carmody & Phil Dompe - Assistant Wrestling Coaches

XV. Leave of Absence

Darleta Wagner - Darleta needs a leave of absence to do her student teaching. I am not sure about my recommendation at this time. I will talk with Darleta about what is best for her and the district.

XVI. Closed Minutes

A. Approve Destruction of Closed Session Audio Recording of the Regular Meeting of April 21, 2011

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Approve Destruction of Closed Session Audio Recording of the Regular Meeting of Thursday, April 19, 2013. I recommend approval.

XVII. Adjourn

The next regular rescheduled meeting will be held on Tuesday, November 19, 2013 at 7:00 p.m..

Minutes of a Regular Meeting of the Board of Education of East Richland Community Unit School District No. 1, Counties of Richland, Wayne and Jasper, in the State of Illinois, held in the Unit Administration Office Board Room, 1100 East Laurel Street, Olney, Illinois, Thursday, September 19, 2013.

AGENDA #I – “Call to Order & Pledge of Allegiance” – The meeting was called to order at the hour of 7:30 p.m. by Mr. Ben Anderson, President of the Board of Education, who chaired the meeting. The meeting opened with the Pledge of Allegiance.

Moment of Silence – Mr. Anderson requested that the board and those present take a moment of silence in memory of ERES Teacher Assistant Melissa Wood.

AGENDA #II – “Roll Call” – The Recording Secretary called the roll of those present and the following members answered to their names as called and were found to be present:

Mr. Ben Anderson , Mr. Alex Cline, Mr. Steve Marrs, Mr. Leon Redman, Mr. Jan Ridgely, Mr. Pete Seals, Mr. Jeff Wilson. Absent: A quorum being present, the Chair declared the Board of Education to be in open, public session for the transaction of business.

Also present, in addition to Board Members: Ms. Marilyn J. Holt, Superintendent of Schools; Mr. Larry Bussard, Assistant Superintendent of Schools; Mr. Chris Simpson, ERHS Principal, Mr. Chad LeCrone ERHS Assistant Principal and Athletic Director; Mr. Andy Thomann, ERMS Principal Ms. Suzanne, ERES Principal; Ms. Cris Edwards, ERES Assistant Principal and Mr. Mick Whittler, Special Education Director. Also present was Ms. Alda Ingram, Recording Secretary and Patty Leist, School Treasurer.

(Note: This meeting was held pursuant to previous Board of Education action and Notice given by Mr. Ben Anderson, President, in writing, to all members, and to news media having requested such notice. A copy of the Notice was also posted at the main office of this school district.)

AGENDA #III – “Approval of Minutes of Previous Meetings” – Minutes as prepared for the following meeting were presented for approval:

#III-A. Regular and Closed Minutes of the Regular Board Meeting of Thursday, August 15, 2013.

Board Action to Approve Minutes: Mr. Redman made a motion to approve minutes of the foregoing meeting, but that closed meeting minutes not be opened to public inspection at this time. Mr. Seals seconded the motion and on a viva voce (by the voice) vote the Chair declared the motion carried.

AGENDA #IV – “Financial Reports” – The following financial reports were presented:

#IV-A. Treasurer's Report: The monthly Treasurer's Report was presented.

#IV-B. Approval of Bills & Payroll: The listing of current bills, in the amount of \$942,315.61, to date of listing, and district payroll for the month of August was presented for payment. Payroll for personnel on regular employment status is the same as for the month of July 2013, with the following:

ADDITIONS: Teachers; Chelsea Kermicle, HS Social Studies, Kyle Shipman and Molly Hahn. Bus Driver: Robert Phillips. Bus Aide: Tracy Mehl. ERES Teacher Assistant: Erin Whisler. ERMS Custodian: Danny Hartleroad

DELETIONS: Teachers: Linda Allen, Pat Clark, Dave Carmody, Mike Grove, Jane LaFace, Melissa Runyon, Greg Zmudzinski, Ashley Stafford. Bus Aide: Leann Lindsey. ERES Teacher Assistants: Jeana Boehl and Melissa Ochs. Aides: Jamie Shamhart and Amy Fulk.

CHANGES: Cindy Wesner, Bus Aide to Bus Driver; Cathy Steber, Cook to Bus Aide.

#IV-C. All Other Financial Reports:

1. Comparison of Funds – August 2012 with August 2013.
2. Approval of Activity Funds.
3. Monthly Financial Report.

Board Action: Mr. Cline made a motion to approve the treasurer's report, bills, payroll, and other financial reports as presented. Mr. Marrs seconded the motion and on a roll call vote the following members voted yea:

Mr. Ben Anderson , Mr. Alex Cline, Mr. Steve Marrs, Mr. Leon Redman, Mr. Jan Ridgely, Mr. Pete Seals, Mr. Jeff Wilson. Absent: None. The motion having received 7 yea and 0 nay votes, the Chair declared the motion carried.

AGENDA #V – "Communications" – The following communications were presented:

#V-A. Thank You from Candy Beyers – Candy Beyers sent a thank you note to the Board of Education and Administration for the flowers and thoughtfulness extended to her during a recent illness.

#V-B. Thank You from Melissa Wood Family – A thank you note was sent from the family of Melissa Wood for the memorial from the Board of Education and Administration.

AGENDA #VI – "Recognition & Comments from Employees & Public"

#VI-A. Recognition of Board Member – The Superintendent recognized and congratulated Steve Marrs for receiving a Master Board Member Level I & II Award from the Illinois Association of School Boards.

AGENDA #VII – “Administrative Reports” –

#VII-A. Superintendents Report – Marilyn J. Holt: Ms. Holt reported on the following items:

1. Projected Enrollments – the Superintendent reported a projected enrollment of 2150 students attending in house at ERCU#1 as of September 1, 2013.

2. Audit Report – Curt Benson from Kemper CPA Group presented the FY13 Audit.

3. Financial Update Review – Ms. Holt reported that the State owes the District a total of \$382,704.95 as of this date. This figure includes dollars still delinquent from the FY13 School Year.

4. Wabash Valley Conference and Dinner – The Superintendent informed the Board that the Wabash Valley Conference and Dinner Meeting is to be held on September 26, 2013 at Lawrence County CUSD#20. The Superintendent reminded the Board that Mr. Steve Marrs would be receiving the Master Board Member Level I& II Award that evening.

#VII-B. Assistant Superintendent’s Report – Larry Bussard: Mr. Bussard reported on the following:

1. Student Teacher Handbook – Mr. Bussard gave a brief presentation of the Student Teacher Handbook, which was prepared by the Bushue Human Resources, Inc. The Superintendent stated that this would be a living document providing current policy, applications and information forms for student teachers in the District.

2. Non-Certified Employee Handbook – Mr. Bussard gave a brief presentation of the Non-Certified Employee Handbook, which was prepared by Bushue Human Resources, Inc. with the help of Jackie Madden and Patty Leist. Mr. Bussard thanked Jackie and Patty for their help with the Handbook. The Superintendent stated that this document will also be a living document subject to change and provide current policy and information to non-certified staff.

#VII-C. Administrative Reports: Principals provided written reports and were present to answer questions the Board may have.

POW*MIA Chair of Honor – Mr. LeCrone presented the Certificate the Board received from Rolling Thunder®, Inc. Chapter 3 Illinois for the POW*MIA Chair of Honor that was

presented on September 13, 2013, In Honor of the 92,000 Americans still unaccounted for from all wars since World War I. Mr. LeCrone reported that the POW*MIA Chair of Honor was a very nice tribute and had been placed in the north east corner of the football field and encouraged the Board and Administration to take the time to view it.

AGENDA #VIII – “Public Hearing FY14 Budget” –

#VIII-A. Temporarily Adjourn Regular Meeting to Convene Public Hearing

Board Action: Mr. Redman made a motion to adjourn the regular meeting for the purpose of conducting a public hearing to consider the FY14 Budget. Mr. Wilson seconded the motion and on a roll call vote the following members voted yea:

Mr. Ben Anderson , Mr. Alex Cline, Mr. Steve Marrs, Mr. Leon Redman, Mr. Jan Ridgely, Mr. Pete Seals, Mr. Jeff Wilson. Absent: None. The motion having received 7 yea and 0 nay votes, the Chair declared the motion carried.

#VIII-B. Hear Testimony and Consider FY14 Budget - The Superintendent presented the FY14 Budget. No other testimony was presented.

#VIII-C . Reconvene to Open Meeting -

Board Action: Mr. Marrs made a motion to adjourn the Public Hearing and reconvene the regular meeting for the transaction of business. Mr. Ridgely seconded the motion and on a roll call vote the following members voted yea:

Mr. Ben Anderson , Mr. Alex Cline, Mr. Steve Marrs, Mr. Leon Redman, Mr. Jan Ridgely, Mr. Pete Seals, Mr. Jeff Wilson. Absent: None. The motion having received 7 yea and 0 nay votes, the Chair declared the motion carried.

AGENDA #IX – “Unfinished Business” – None.

AGENDA #X – “New Business” –

#X-A. Approve FY13 Audit Report: The Superintendent recommended that the Board approve the FY13 Audit Report as presented. **(Documentary Register 13-09-01)**

Board Action: Mr. Redman made a motion to approve FY13 Audit as presented. Mr. Marrs seconded the motion and on a roll call vote the following members voted yea:

Mr. Ben Anderson, Mr. Alex Cline, Mr. Steve Marrs, Mr. Leon Redman, Mr. Jan Ridgely, Mr. Pete Seals, Mr. Jeff Wilson. Absent: None. The motion having received 7 yea and 0 nay votes, the Chair declared the motion carried.

#X-B. Approve FY14 Budget: The Superintendent recommended that the Board approve the FY14 Budget presented as follows:. **(Documentary Register 13-02-02)**

	<u>Actual</u>	<u>FY14</u>	<u>Budget</u>		
Fund	Fund Balance July 1, 2013	FY2014 Revenue	FY2014 Expenditures	Fund Balance July 1, 2014	Difference
10-Education	1,623,380.00	13,592,063.00	14,451,297.00	764,146.00	(859,234.00)
20-Building/Grounds	753,335.00	789,184.00	509,668.00	1,032,851.00	279,516.00
30-Bond & Interest	299,822.00	1,075,944.00	1,075,044.00	300,722.00	900.00
40-Transportation	43,738.00	1,198,807.00	999,864.00	242,681.00	198,943.00
50-IMRF/SS	75,121.00	755,900.00	806,207.00	24,814.00	(50,307.00)
60-Site & Construction				-	-
70-Working Cash	1,782,521.00	83,208.00		1,865,729.00	83,208.00
80-Tort		720,175.00	720,175.00	-	-
90-Life Safety*	389,506.00	129,708.00	267,000.00	252,214.00	(137,292.00)
					-
Total	4,967,423.00	18,344,989.00	18,829,255.00	4,483,157.00	(484,266.00)

Board Action: Mr. Ridgely made a motion to approve the FY14 Budget as presented. Mr. Seals seconded the motion and on a roll call vote the following members voted yea:

Mr. Ben Anderson, Mr. Alex Cline, Mr. Steve Marrs, Mr. Leon Redman, Mr. Jan Ridgely, Mr. Pete Seals, Mr. Jeff Wilson. Absent: None. The motion having received 7 yea and 0 nay votes, the Chair declared the motion carried.

#X-C. Approve Title I District Plan: The Superintendent recommended that the Board approve the Title I District Plan as presented. **(Documentary Register 13-9-03)**

Board Action: Mr. Cline made a motion to approve the Title I District Plan as presented. Mr. Wilson seconded the motion and on a roll call vote the following members voted yea:

Mr. Ben Anderson, Mr. Alex Cline, Mr. Steve Marrs, Mr. Leon Redman, Mr. Jan Ridgely, Mr. Pete Seals, Mr. Jeff Wilson. Absent: None. The motion having received 7 yea and 0 nay votes, the Chair declared the motion carried.

#X-D. Approve Title I Schoolwide Plan: The Superintendent recommended that the Board approve the Title I Schoolwide Plan as presented. **(Documentary Register 13-9-04)**

Board Action: Mr. Redman made a motion to approve the Title I Schoolwide Plan as presented. Mr. Cline seconded the motion and on a roll call vote the following members voted yea:

Mr. Ben Anderson, Mr. Alex Cline, Mr. Steve Marrs, Mr. Leon Redman, Mr. Jan Ridgely, Mr. Pete Seals, Mr. Jeff Wilson. Absent: None. The motion having received 7 yea and 0 nay votes, the Chair declared the motion carried.

#X-E. Approve Applications for Recognition: The Superintendent recommended that the Board approve the Applications for Recognition for each school as presented. **(Documentary Register 13-9-05)**

Board Action: Mr. Wilson made a motion to approve the Applications for Recognition as presented. Mr. Seals seconded the motion and on a roll call vote the following members voted yea:

Mr. Ben Anderson, Mr. Alex Cline, Mr. Steve Marrs, Mr. Leon Redman, Mr. Jan Ridgely, Mr. Pete Seals, Mr. Jeff Wilson. Absent: None. The motion having received 7 yea and 0 nay votes, the Chair declared the motion carried.

#X-F. Approve Student Teacher Handbook: The Superintendent recommended that the Board approve the Student Teacher Handbook as presented. **(Documentary Register 13-9-06)**

Board Action: Mr. Wilson made a motion to approve the Student Teacher Handbook as presented. Mr. Cline seconded the motion and on a roll call vote the following members voted yea:

Mr. Ben Anderson, Mr. Alex Cline, Mr. Steve Marrs, Mr. Leon Redman, Mr. Jan Ridgely, Mr. Pete Seals, Mr. Jeff Wilson. Absent: None. The motion having received 7 yea and 0 nay votes, the Chair declared the motion carried.

#X-G. Approve Non-Certified Employee Handbook: The Superintendent recommended that the Board approve the Non-Certified Employee Handbook as presented. **(Documentary Register 13-9-07)**

Board Action: Mr. Wilson made a motion to approve the Non-Certified Employee Handbook as presented. Mr. Redman seconded the motion and on a roll call vote the following members voted yea:

Mr. Ben Anderson, Mr. Alex Cline, Mr. Steve Marrs, Mr. Leon Redman, Mr. Jan Ridgely, Mr. Pete Seals, Mr. Jeff Wilson. Absent: None. The motion having received 7 yea and 0 nay votes, the Chair declared the motion carried.

#X-H. Approve Administrator & Teacher Salary & Benefit Form: The Superintendent recommended that the Board approve the Administrator & Teacher Salary Benefit Form, which will be posted online as well as submitted to the State Board of Education. **(Documentary Register 13-9-08)**

Board Action: Mr. Ridgely made a motion to approve the Administrator & Teacher Salary & Benefit Form as presented. Mr. Redman seconded the motion and on a roll call vote the following members voted yea:

Mr. Ben Anderson, Mr. Alex Cline, Mr. Steve Marrs, Mr. Leon Redman, Mr. Jan Ridgely, Mr. Pete Seals, Mr. Jeff Wilson. Absent: None. The motion having received 7 yea and 0 nay votes, the Chair declared the motion carried.

AGENDA #XI – “Policies” – The following policies were presented for first reading.
(Documentary Register 13-9-09)

- #XI-A. 2:100 - Board Member Conflict of Interest
- #XI-B. 2:105 - Ethics and Gift Ban
- #XI-C. 2:150 - Committees
- #XI-D. 2:160 - Board Attorney
- #XI-E. 2:170 - Procurement of Architectural, Engineering, and Land Surveying Services
- #XI-F. 2:220 - Board of Education Meeting Procedure
- #XI-G. 2:230 - Public Participation at Board Meetings & Petitions to the Board
- #XI-H. 2:240 - Policy Development
- #XI-I. 5:20 - Sexual Harassment
- #XI-J. 6:30 - Organization of Instruction
- #XI-K. 7:15 - Student and Family Privacy Rights
- #XI-L. 7:30 - Student Assignment and Intra-District Transfer
- #XI-M. 7:230 - Misconduct By Students With Disabilities
- #XI-N. 7:330 - Student Use of Buildings - Equal Access

Board Action: Mr. Cline made a motion to approve the above listed policies as presented for first reading. Mr. Ridgely seconded the motion and on a roll call vote the following members voted yea:

Mr. Ben Anderson, Mr. Alex Cline, Mr. Steve Marrs, Mr. Leon Redman, Mr. Jan Ridgely, Mr. Pete Seals, Mr. Jeff Wilson. Absent: None. The motion having received 7 yea and 0 nay votes, the Chair declared the motion carried.

AGENDA #XII – “Executive Session” – Mr. Wilson made a motion to hold a closed meeting, under Section 2(c)(1) of the Open Meetings Act to consider the appointment, employment, compensation, discipline, performance, or dismissal of individual employees of the district, under Section 2(c) 2 to consider matters of negotiation; under 2 (c) 6 of the Open Meetings Act to consider Setting of Price for Sale or Lease of Real Property, under 2 (c) 11 Litigation, probable or pending and under 2(c)(21) to consider closed meeting audio recordings. Mr. Redman seconded the motion on a roll call vote the following members voted yea:

Mr. Ben Anderson Mr. Alex Cline, Mr. Steve Marrs, Mr. Leon Redman, Mr. Jan Ridgely, Mr. Pete Seals, Mr. Jeff Wilson. Absent: None. The motion having received 7 yea and 0 nay votes, the Chair declared the motion carried. A closed session was held beginning at 8:30 p.m.

Closed Meeting Ended: Mr. Wilson made a motion to adjourn the closed meeting and reconvene in open session. Mr. Ridgely seconded the motion and on a roll call vote the Chair

declared the motion carried. A quorum being present, the Board reconvened in open, public session for the transaction of business at 10:20 p.m.

Mr. Ben Anderson, Mr. Alex Cline, Mr. Steve Marrs, Mr. Leon Redman, Mr. Jan Ridgely, Mr. Pete Seals, Mr. Jeff Wilson. Absent: None. The motion having received 7 yea and 0 nay votes, the Chair declared the motion carried.

AGENDA #XIII– “Resignation” – The Superintendent recommended approval of the following:

#XIII-A. ERMS Teacher – Patty Davis submitted a letter of resignation for the purpose of retirement, effective at the end of the FY17-18 School Year.

Board Action: Mr. Ridgely made a motion to approve the resignation of ERMS Teacher, Patty Davis for the purpose of retirement at the end of the FY17-18 School Year. Mr. Cline seconded the motion and on a roll call vote the following members voted yea:

Mr. Ben Anderson, Mr. Alex Cline, Mr. Steve Marrs, Mr. Leon Redman, Mr. Jan Ridgely, Mr. Pete Seals, Mr. Jeff Wilson. Absent: None. The motion having received 7 yea and 0 nay votes, the Chair declared the motion carried.

#XIII-A. Assistant Boys’ Basketball and Assistant Boys’ Baseball Coach – Keith Redman submitted his letter of resignation as Assistant Boys’ Basketball Coach and Assistant Boys’ Baseball Coach, effective immediately.

Board Action: Mr. Wilson made a motion to approve the resignation of Keith Redman as Assistant Boys’ Basketball and Assistant Boys’ Baseball Coach, effective immediately with best wishes. Mr. Ridgely seconded the motion and on a roll call vote the following members voted yea:

Mr. Ben Anderson, Mr. Alex Cline, Mr. Steve Marrs, Mr. Jan Ridgely, Mr. Pete Seals, Mr. Jeff Wilson. Absent: None. Abstain: Mr. Leon Redman. The motion having received 6 yea and 0 nay votes, and 1 member voting to abstain, the Chair declared the motion carried.

AGENDA #XIV– “Leaves of Absence” – The Superintendent recommended approval of the following maternity leaves of absence:

#XIV.-A. ERES Teacher – Jennifer Weidner

#XIV.-B. ERES Teacher – Gina Lynn

Board Action: Mr. Redman made a motion to approve the maternity leaves of absence of ERES Teachers Jennifer Weidner and Gina Lynn. Mr. Wilson seconded the motion and on a roll call vote the following members voted yea:

Mr. Ben Anderson, Mr. Alex Cline, Mr. Steve Marrs, Mr. Leon Redman, Mr. Jan Ridgely, Mr. Pete Seals, Mr. Jeff Wilson. Absent: None. The motion having received 7 yea and 0 nay votes, the Chair declared the motion carried.

AGENDA #XV– “Employment” – The Superintendent recommended approval of the following for the FY13-14 School Year:

#XV.-A. ERHS Scholastic Bowl Coach – Klay Wheeler

Board Action: Mr. Seals made a motion to approve the employment of Klay Wheeler as the ERHS Scholastic Bowl Coach. Mr. Wilson seconded the motion and on a roll call vote the following members voted yea:

Mr. Ben Anderson, Mr. Alex Cline, Mr. Steve Marrs, Mr. Leon Redman, Mr. Jan Ridgely, Mr. Pete Seals, Mr. Jeff Wilson. Absent: None. The motion having received 7 yea and 0 nay votes, the Chair declared the motion carried.

#XV – “Approval of Volunteer Personnel” – The Superintendent recommended the approval of Dr. Bradley Houston as the ERCU#1 Physician for the Athletic Department.

Board Action: Mr. Redman made a motion to approve Dr. Bradley Houston as the Volunteer ERCU#1 Physician for the Athletic Department. Mr. Seals seconded the motion and on a roll call vote the following members voted yea:

Mr. Ben Anderson, Mr. Alex Cline, Mr. Steve Marrs, Mr. Leon Redman, Mr. Jan Ridgely, Mr. Pete Seals, Mr. Jeff Wilson. Absent: None. The motion having received 7 yea and 0 nay votes, the Chair declared the motion carried.

AGENDA #XVI. – “Closed Meeting Minutes” –

#XVI-A. Destruction of Closed Session Audio Recording of the Regular Meeting of March 15, 2012. - The Superintendent recommended the destruction of the Closed Session Audio Recording the Regular Meeting of March 15, 2012.

Board Action: Mr. Wilson made a motion to approve destruction of the Closed Session Audio Recording of the Regular Meeting of Thursday, March 15, 2012. Mr. Seals seconded the motion and on a roll call vote the following members voted yea:

Mr. Ben Anderson, Mr. Alex Cline, Mr. Steve Marrs, Mr. Leon Redman, Mr. Jan Ridgely, Mr. Pete Seals, Mr. Jeff Wilson. Absent: None. The motion having received 7 yea and 0 nay votes, the Chair declared the motion carried.

AGENDA #XVII. – “Adjournment” – Mr. Wilson made a motion to adjourn. The next regular meeting will be Thursday, October 17, 2013, at 7:30 p.m. in the Unit Administration Office Board Room. Mr. Seals seconded the motion and on a viva voce (by the voice) vote the Chair declared the motion carried and the meeting adjourned at 10:25 p.m.

Approved: President: _____

Secretary: _____

MINUTES OF EXECUTIVE SESSION OF THE BOARD OF EDUCATION
East Richland Community Unit School District No. 1
Held During Regular Meeting, Thursday, September 19, 2013

Minutes of a closed meeting of the Board of Education of East Richland Community Unit School District No. 1, Counties of Richland, Wayne and Jasper, in the State of Illinois, held during a duly convened (regular) public meeting, in the Unit Administration Office Board Room, 1100 East Laurel Street, Olney, Illinois, in the aforesaid school district, Thursday, September 19, 2013.

Present were the following members of the Board of Education: Mr. Ben Anderson (President), Mr. Alex Cline, Mr. Steve Marrs, Mr. Leon Redman, Mr. Jan D. Ridgely, Mr. Pete Seals and Mr. Jeff Wilson. Members absent: None.

Also present, in addition to Board Members: Ms. Marilyn J. Holt, Superintendent of Schools; Mr. Larry Bussard, Assistant Superintendent of Schools; Mr. Chris Simpson, ERHS Principal; Mr. Chad LeCrone, ERHS Assistant Principal, Andy Thomann, ERMS Principal, Ms. Suzanne Hahn, ERES Principal, Ms. Cris Edwards, ERES Assistant Principal, Mick Whittler, Special Education Director, and Ms. Alda Ingram, Recording Secretary.

Purpose: Under Section 2(c)(1) of the Open Meetings Act to consider the appointment, employment, compensation, discipline, performance, or dismissal of individual employees of the district, under Section 2(c) 2 to consider matters of negotiation; 2(c) (6) Setting of Price for Sale or Lease of Real Property; Section (2 (c)(11) Litigation and under Section 2(c)(21) to consider closed meeting audio recordings.

Motion to hold a closed meeting was made by Mr. Wilson and seconded by Mr. Redman. The motion carried 7 to 0 on a roll call vote, with seven members present and voting yea. The closed meeting started at 8:30 p.m.

Matters Discussed: The following matters were reviewed and/or discussed in closed session.

1. Resignations: The Superintendent in open session will recommend approval of the resignation of an ERMS Teacher for the purpose of retirement, effective at the end of the 17-18 School Year and the resignation of the ERHS Boys' Basketball and Assistant Boys' Baseball Coach, effective immediately.

2. Leave of Absence: The Board discussed three requests for leave of absence for ERES employees. Two medical maternity leaves and one to allow a teacher to do student teaching. The Superintendent will in open session recommend approval of the maternity leaves.

3. Employment – The Superintendent will in open session recommend approval of a Scholastic Bowl Coach at ERHS.

The Board discussed the performance of an ERHS Yearbook sponsor and the reprinting of the 2013 Olnean.

4. Volunteer Personnel – The Superintendent will in open session recommend approval of a local physician for the District Physician for the Athletic Department.

5. Negotiations/East Richland/West Richland Annexation –There was discussion of East Richland setting a deadline for the consideration of annexation with West Richland for the purpose of scheduling classes.

6. Litigation/Property – There was discussion of complaints involving the ERHS baseball ball field. The Superintendent reported that she had spoken to a local citizen and engineer who had been very involved in the construction of the Musgrove Baseball Complex. He didn't see anything that could be done to satisfy the complainant. The Superintendent stated that she was still open to suggestions and would like to find a solution to the problem.

7. Destruction of Audio Recording: The board discussed the destruction of the Closed Session Audio Recording of the Regular Meeting of March 15, 2012.

No formal actions were taken during the closed meeting, which was in session from 8:30 p.m. to 10:20 p.m. The closed meeting ended after a motion by Mr. Wilson seconded by Mr. Redman.

Approved: President: _____

Secretary: _____

Date Opened to Public Record: _____

EAST RICHLAND COMMUNITY UNIT SCHOOL DISTRICT NO. 1
OLNEY, ILLINOIS

TREASURER'S REPORT
October 17, 2013

	Cash Balance	Cash Receipts/Adjusting Entries Month Ended	Cash Disbursements/ Adjusting Entries Month Ended	Adjusting Entries	Inter Fund Loan	Cash Balance	Certificate of Deposit Investments	CD and Cash Total
Fund	8/31/2013	9/30/2013	9/30/2013	9/30/2013	9/30/2013	9/30/2013	9/30/2013	9/30/2013
Education	1,901,155.16	1,765,929.34	1,222,158.50		NONE	2,444,926.00		2,444,926.00
Building and Grounds	966,455.29	268,423.11	50,227.24		NONE	1,184,651.16		1,184,651.16
Debt Service	242,059.18	363,546.55	300.00		NONE	605,305.73		605,305.73
Transportation	219,508.90	109,729.33	90,305.91		NONE	238,932.32		238,932.32
IMRF/Social Security	280,283.32	226,735.64	67,219.92		NONE	439,799.04		439,799.04
Capital Projects	0.00		0.00		NONE	0.00		0.00
Working Cash	1,821,178.11	27225.92			NONE	1,848,404.03		1,848,404.03
Tort	147,104.68	243,614.81	1897.08			388,822.41		388,822.41
Life Safety	387,370.39	26,884.08	97137.79		NONE	317,116.68		317,116.68
Total	5,965,115.03	3,032,088.78	1,529,246.44			7,467,957.37	-	7,467,957.37
Add CD's	-							
Total with CD's	5,965,115.03	3,032,088.78	1,529,246.44			7,467,957.37		
Assets								
Health Fund Checking	128,565.97					132,059.07		
IHI Reserve Checking	12,641.66					12,644.26		
Building Trades	100,446.17					98,327.93		
Revolving Funds	8,000.00					8,000.00		
Total Assets	249,653.80					251,031.26		
Total with Assets	6,214,768.83					7,718,988.63		

				Account Level	Beginning	September 2013-14	September 2013-14	Ending	2013-14
FDTLOC	FUNC	OBJ	SJ	Description	Balance	Beginning Balance	Monthly Activity	Balance	FYTD Activity
10A010	1052	0000	00	000000	REVOLVING FUND HS	6,000.00	6,000.00	0.00	0.00
10A010	1053	0000	00	000000	REVOLVING FUND MS	2,000.00	2,000.00	0.00	0.00
10A010	1120	0000	00	000000	ED CASH ON HAND	1,509,041.35	1,901,155.16	543,770.84	935,884.65
10A010	1125	0000	00	000000	IHI RESERVE MMCH	11,427.94	11,433.65	2.60	8.31
10A010	1126	0000	00	000000	ERCU HEALTH INS CH	135,082.17	128,565.97	3,493.10	-3,023.10
10A010	1721	0000	00	000000	Building Trades 1403 Heather L	99,493.34	100,446.17	-2,118.24	-1,165.41
10A010	1722	0000	00	000000		0.00	0.00	0.00	0.00
10A010	1723	0000	00	000000	1311 Heather Lane	0.00	0.00	0.00	0.00
10A---	----	----	--	-----		1,763,044.80	2,149,600.95	545,148.30	931,704.45
10L010	4310	0000	00	000000	Accounts Payable	0.00	0.00	0.00	0.00
10L010	4811	0000	00	000000	TRS	0.00	0.00	0.00	0.00
10L010	4812	0000	00	000000	FIT	0.00	0.00	0.00	0.00
10L010	4813	0000	00	000000	SIT	0.00	0.00	0.00	0.00
10L010	4814	0000	00	000000	IMRF	0.00	0.00	0.00	0.00
10L010	4815	0000	00	000000	ANNUITIES PAYABLE	0.00	0.00	0.00	0.00
10L010	4816	0000	00	000000	EMPLOYEE INS PAYABLE	-131,509.12	-124,998.63	-3,495.70	3,014.79
10L010	4817	0000	00	000000	FICA	0.00	0.00	0.00	0.00
10L010	4817	0000	10	000000	MEDICARE - N/C	0.00	0.00	0.00	0.00
50L010	4818	0000	00	000000	MEDICARE CERT	0.00	0.00	0.00	0.00
10L010	4819	0000	00	000000	OTHER P/R DEDUCTION	-8,155.82	-8,155.82	0.00	0.00
10L010	4990	0000	00	000000	MISC LIAB DIRECT DEPOSIT	0.00	0.00	0.00	0.00
10L---	----	----	--	-----		-139,664.94	-133,154.45	-3,495.70	3,014.79
10Q010	7300	0000	00	000000	ED FUND BALANCE	-1,810,053.98	-1,810,053.98	0.00	0.00
10Q010	7310	0000	00	000000	ED REV/EXP SUMMARY	1,299,506.56	906,439.92	-541,652.60	-934,719.24
10Q010	7320	0000	00	000000	Emcumbrance	0.00	0.00	0.00	0.00
10Q010	7330	0000	00	000000	EXCESS/DIFFERENCE	-1,112,832.44	-1,112,832.44	0.00	0.00
10Q---	----	----	--	-----		-1,623,379.86	-2,016,446.50	-541,652.60	-934,719.24
10----	----	----	--	-----		0.00	0.00	0.00	0.00
20A010	1120	0000	00	000000	BLDG CASH ON HAND	753,335.47	966,455.29	218,195.87	431,315.69
20A010	1210	0000	00	000000	BLDG CD	0.00	0.00	0.00	0.00
20A010	1310	0000	00	000000	DUE FROM BLDG FUND	0.00	0.00	0.00	0.00
20A---	----	----	--	-----		753,335.47	966,455.29	218,195.87	431,315.69
20L010	4310	0000	00	000000	Accounts Payable	0.00	0.00	0.00	0.00
20L010	4812	0000	00	000000	FIT	0.00	0.00	0.00	0.00
20L010	4813	0000	00	000000	SIT	0.00	0.00	0.00	0.00

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Account Level				Beginning	September 2013-14	September 2013-14	Ending	2013-14	
FDTLOC	FUNC	OBJ	SJ	Description	Balance	Beginning Balance	Monthly Activity	Balance	FYTD Activity
20L010	4814	0000	00	000000	IMRF	0.00	0.00	0.00	0.00
20L010	4815	0000	00	000000	ANNUITIES PAYABLE	0.00	0.00	0.00	0.00
20L010	4816	0000	00	000000	EMPLOYEE INS PAYABLE	0.00	0.00	0.00	0.00
20L010	4817	0000	00	000000	FICA	0.00	0.00	0.00	0.00
20L010	4817	0000	10	000000	MEDICARE N/C	0.00	0.00	0.00	0.00
20L010	4818	0000	00	000000	MEDICARE CERT	0.00	0.00	0.00	0.00
20L010	4819	0000	00	000000	OTHER P/R DEDUCTIONS	0.00	0.00	0.00	0.00
20L010	4990	0000	00	000000	MISC LIAB DIRECT DEP	0.00	0.00	0.00	0.00
20L---	----	----	--	-----		0.00	0.00	0.00	0.00
20Q010	7300	0000	00	000000	BLDG FUND BALANCE	-120,593.72	-120,593.72	0.00	-120,593.72
20Q010	7310	0000	00	000000	BLDG REV/EXP SUMMARY	-325,081.86	-538,201.68	-218,195.87	-756,397.55
20Q010	7320	0000	00	000000	Emcumbrance	0.00	0.00	0.00	0.00
20Q010	7330	0000	00	000000	EXCESS/DIFFERENCE	-307,659.89	-307,659.89	0.00	-307,659.89
20Q---	----	----	--	-----		-753,335.47	-966,455.29	-218,195.87	-1,184,651.16
20----	----	----	--	-----		0.00	0.00	0.00	0.00
30A010	1120	0000	00	000000	DEBT SERVICES CASH ON HAND	299,821.61	242,059.18	363,246.55	605,305.73
30A010	1210	0000	00	000000	DEBT SERVICES CD	0.00	0.00	0.00	0.00
30A---	----	----	--	-----		299,821.61	242,059.18	363,246.55	605,305.73
30L010	4310	0000	00	000000	Accounts Payable	0.00	0.00	0.00	0.00
30L---	----	----	--	-----		0.00	0.00	0.00	0.00
30Q010	7300	0000	00	000000	DEBT SERVICES FUND BALANCE	-282,524.23	-282,524.23	0.00	-282,524.23
30Q010	7310	0000	00	000000	BOND REV/EXP SUMMARY	497,136.12	554,898.55	-363,246.55	191,652.00
30Q010	7330	0000	00	000000	EXCESS/DIFFERENCE	-514,433.50	-514,433.50	0.00	-514,433.50
30Q---	----	----	--	-----		-299,821.61	-242,059.18	-363,246.55	-605,305.73
30----	----	----	--	-----		0.00	0.00	0.00	0.00
40A010	1120	0000	00	000000	TRANS CASH ON HAND	42,659.84	219,508.90	19,423.42	238,932.32
40A010	1125	0000	00	000000	TRANS IHI RESERVE	1,208.01	1,208.01	0.00	1,208.01
40A010	1210	0000	00	000000	TRANS CD	0.00	0.00	0.00	0.00
40A---	----	----	--	-----		43,867.85	220,716.91	19,423.42	240,140.33
40L010	4310	0000	00	000000	Accounts Payable	0.00	0.00	0.00	0.00
40L010	4811	0000	00	000000	TRS	0.00	0.00	0.00	0.00
40L010	4812	0000	00	000000	FIT	0.00	0.00	0.00	0.00

					Account Level	Beginning	September 2013-14	September 2013-14	Ending	2013-14			
FDTLOC	FUNC	OBJ	SJ		Description	Balance	Beginning	Balance	Monthly	Activity	Balance	FYTD	Activity
40L010	4813	0000	00	000000	SIT	0.00		0.00		0.00	0.00		0.00
40L010	4814	0000	00	000000	IMRF	0.00		0.00		0.00	0.00		0.00
40L010	4815	0000	00	000000	ANNUITIES PAYABLE	0.00		0.00		0.00	0.00		0.00
40L010	4816	0000	00	000000	EMPLOYEE INS PAYABLE	0.00		0.00		0.00	0.00		0.00
40L010	4817	0000	00	000000	FICA	0.00		0.00		0.00	0.00		0.00
40L010	4817	0000	10	000000	MEDICARE N/C	0.00		0.00		0.00	0.00		0.00
40L010	4818	0000	00	000000	MEDICARE CERT	0.00		0.00		0.00	0.00		0.00
40L010	4819	0000	00	000000	OTHER P/R DEDUCTIONS	-130.14		-130.14		0.00	-130.14		0.00
40L010	4990	0000	00	000000	MISC LIAB DIRECT DEPOSIT	0.00		0.00		0.00	0.00		0.00
40L---	----	----	--	-----		-130.14		-130.14		0.00	-130.14		0.00
40Q010	7300	0000	00	000000	TRANS FUND BALANCE	-125,788.52		-125,788.52		0.00	-125,788.52		0.00
40Q010	7310	0000	00	000000	TRAN REV/EXP SUMMARY	198,397.91		21,548.85		-19,423.42	2,125.43		-196,272.48
40Q010	7320	0000	00	000000	Emcumbrance	0.00		0.00		0.00	0.00		0.00
40Q010	7330	0000	00	000000	EXCESS/DIFFERENCE	-116,347.10		-116,347.10		0.00	-116,347.10		0.00
40Q---	----	----	--	-----		-43,737.71		-220,586.77		-19,423.42	-240,010.19		-196,272.48
40----	----	----	--	-----		0.00		0.00		0.00	0.00		0.00
50A010	1120	0000	00	000000	IMRF CASH ON HAND	75,121.02		280,283.32		159,515.72	439,799.04		364,678.02
50A010	1210	0000	00	000000	IMRF CD	0.00		0.00		0.00	0.00		0.00
50A---	----	----	--	-----		75,121.02		280,283.32		159,515.72	439,799.04		364,678.02
50L010	4310	0000	00	000000	Accounts Payable	0.00		0.00		0.00	0.00		0.00
50L010	4814	0000	00	000000	IMRF	0.00		0.00		0.00	0.00		0.00
50L010	4817	0000	00	000000	FICA	0.00		0.00		0.00	0.00		0.00
50L010	4818	0000	00	000000	MEDICARE	0.00		0.00		0.00	0.00		0.00
50L010	4990	0000	00	000000	MISC LIAB DD	0.00		0.00		0.00	0.00		0.00
50L---	----	----	--	-----		0.00		0.00		0.00	0.00		0.00
50Q010	7300	0000	00	000000	IMRF FUND BALANCE	-151,984.58		-151,984.58		0.00	-151,984.58		0.00
50Q010	7310	0000	00	000000	IMRF/SS REV/EXP SUMMARY	278,210.00		73,047.70		-159,515.72	-86,468.02		-364,678.02
50Q010	7330	0000	00	000000	EXCESS/DIFFERENCE	-201,346.44		-201,346.44		0.00	-201,346.44		0.00
50Q---	----	----	--	-----		-75,121.02		-280,283.32		-159,515.72	-439,799.04		-364,678.02
50----	----	----	--	-----		0.00		0.00		0.00	0.00		0.00
60A010	1120	0000	00	000000	Site & Construction Cash in on	0.00		0.00		0.00	0.00		0.00
60A---	----	----	--	-----		0.00		0.00		0.00	0.00		0.00

Account Level				Beginning September 2013-14	September 2013-14	Ending	2013-14		
FDTLOC	FUNC	OBJ	SJ	Description	Balance	Beginning Balance	Monthly Activity	Balance	FYTD Activity
60L010	4310	0000	00 000000	Accounts Payable	0.00	0.00	0.00	0.00	0.00
60L---	----	----	--	-----	0.00	0.00	0.00	0.00	0.00
60Q010	7300	0000	00 000000	SITE & CONST FUND BALANCE	0.00	0.00	0.00	0.00	0.00
60Q010	7310	0000	00 000000	SITE/CONSTRUCTION REV/EXP SUM	0.00	0.00	0.00	0.00	0.00
60Q010	7330	0000	00 000000	EXCESS/DIFFERENCE	0.00	0.00	0.00	0.00	0.00
60Q---	----	----	--	-----	0.00	0.00	0.00	0.00	0.00
60----	----	----	--	-----	0.00	0.00	0.00	0.00	0.00
70A010	1120	0000	00 000000	WORKING CASH - CASH ON HAND	1,782,521.19	1,821,178.11	27,225.92	1,848,404.03	65,882.84
70A010	1210	0000	00 000000	WORKING CASH CD	0.00	0.00	0.00	0.00	0.00
70A---	----	----	--	-----	1,782,521.19	1,821,178.11	27,225.92	1,848,404.03	65,882.84
70Q010	7300	0000	00 000000	WORKING CASH FUND BALANCE	-1,482,040.21	-1,482,040.21	0.00	-1,482,040.21	0.00
70Q010	7310	0000	00 000000	WORKING CASH REV/EXP SUMMARY	-185,978.52	-224,635.44	-27,225.92	-251,861.36	-65,882.84
70Q010	7330	0000	00 000000	EXCESS/DIFFERENCE	-114,502.46	-114,502.46	0.00	-114,502.46	0.00
70Q---	----	----	--	-----	-1,782,521.19	-1,821,178.11	-27,225.92	-1,848,404.03	-65,882.84
70----	----	----	--	-----	0.00	0.00	0.00	0.00	0.00
80A010	1120	0000	00 000000	Tort Cash on Hand	0.00	147,104.68	241,717.73	388,822.41	388,822.41
80A---	----	----	--	-----	0.00	147,104.68	241,717.73	388,822.41	388,822.41
80L010	4310	0000	00 000000	Accounts Payable	0.00	0.00	0.00	0.00	0.00
80L---	----	----	--	-----	0.00	0.00	0.00	0.00	0.00
80Q010	7300	0000	00 000000	Tort Fund Balance	0.00	0.00	0.00	0.00	0.00
80Q010	7310	0000	00 000000	TORT REV/EXP SUMMARY	227,330.44	80,225.76	-241,717.73	-161,491.97	-388,822.41
80Q010	7320	0000	00 000000	Tort Encumbrance	0.00	0.00	0.00	0.00	0.00
80Q010	7330	0000	00 000000	EXCESS/DIFFERENCE	-227,330.44	-227,330.44	0.00	-227,330.44	0.00
80Q---	----	----	--	-----	0.00	-147,104.68	-241,717.73	-388,822.41	-388,822.41
80----	----	----	--	-----	0.00	0.00	0.00	0.00	0.00
90A010	1120	0000	00 000000	LIFE SAFETY CASH ON HAND	389,505.52	387,370.39	-70,253.71	317,116.68	-72,388.84
90A010	1210	0000	00 000000	LIFE SAFETY CD	0.00	0.00	0.00	0.00	0.00
90A---	----	----	--	-----	389,505.52	387,370.39	-70,253.71	317,116.68	-72,388.84
90L010	4310	0000	00 000000	Accounts Payable	0.00	0.00	0.00	0.00	0.00

				Account Level	Beginning	September 2013-14	September 2013-14	Ending	2013-14
FDTLOC	FUNC	OBJ	SJ	Description	Balance	Beginning Balance	Monthly Activity	Balance	FYTD Activity
90L010	4812	0000	00	000000	L/S FIT	0.00	0.00	0.00	0.00
90L010	4813	0000	00	000000	L/S SIT	0.00	0.00	0.00	0.00
90L010	4817	0000	00	000000	L/S FICA	0.00	0.00	0.00	0.00
90L010	4817	0000	10	000000	L/S Medicare NC	0.00	0.00	0.00	0.00
90L---	----	----	--	-----	0.00	0.00	0.00	0.00	0.00
90Q010	7300	0000	00	000000	LIFE SAFETY FUND BALANCE	-1,128,737.03	-1,128,737.03	0.00	-1,128,737.03
90Q010	7310	0000	00	000000	LIFE SAFETY REV/EXP SUMMARY	28,629.17	30,764.30	70,253.71	101,018.01
90Q010	7320	0000	00	000000	Emcumbrance	0.00	0.00	0.00	0.00
90Q010	7330	0000	00	000000	EXCESS/DIFFERENCE	710,602.34	710,602.34	0.00	710,602.34
90Q---	----	----	--	-----	-389,505.52	-387,370.39	70,253.71	-317,116.68	72,388.84
90----	----	----	--	-----	0.00	0.00	0.00	0.00	0.00
Grand Asset Totals					5,107,217.46	6,214,768.83	1,504,219.80	7,718,988.63	2,611,771.17
Grand Liability Totals					-139,795.08	-133,284.59	-3,495.70	-136,780.29	3,014.79
Grand Equity Totals					-4,967,422.38	-6,081,484.24	-1,500,724.10	-7,582,208.34	-2,614,785.96
Grand Totals					0.00	0.00	0.00	0.00	0.00

Name	Gross
ALEXANDER, MARGO D	3,680.38
ALLEN, LORI	4,267.82
ANDERSON, JOYCE A	4,596.44
ANDERSON, LEE S	4,276.10
ANGLE, AMY J	1,626.20
ANGLE, DAVID R	3,254.06
ANSELMANT, MARK E	3,184.80
ANSELMANT, MEGAN B	3,052.22
ATKINS, BENJAMIN R	3,728.94
BAKER, DIXIE R	2,376.02
BARE, GENNIE L	2,084.83
BATEMAN, PHYLLIS	1,160.07
BAYLES, RICHARD A	4,120.38
BEARD, ASHLEY M	3,369.80
BEARD, BRENDA L	1,630.44
BELCHER, MELISSA J	1,076.28
BENT, ANN D	3,408.00
BERGER, CHRISTY	3,680.38
BERRY, KELLY S	1,989.58
BETTIS, COMELIA G	1,313.10
BETTIS, JULIE A	4,344.10
BEYERS, CANDACE L	4,778.32
BILLINGTON, KIMBERLY D	1,117.94
BILLINGTON, LISA	4,183.60
BIRK, JILL A	85
BLACKFORD, EMILY A	3,184.80
BLACK, JUSTINE L	445.5
BLANK, CYNTHIA M	2,045.02
BLANK, HOLLY H	4,359.96
BORAH, CHRISTINE M	1,575.84
BOTKIN, AMY L	1,715.04
BRANSTETTER, CONNIE F	569.5
BRIAN, LARRY P	798
BROOKS, MARY L	3,106.88
BROWN, ANGEL L	1,550.90
BUNTING, GENA	1,550.90
BURGENER, CHARISSA	3,802.94
BURGENER, STEPHEN L	42
BUSSARD, KIMILA D	4,728.68
BUSSARD, LARRY G	10,928.88
CARLSON, PATRICIA T	1,549.56
CARMODY, LUKAS D	981.5
CAST, RODNEY W	980.57
CAULFIELD, ANITA M	85
CAVALIER, MICHAEL A	4,871.94
CLINE, APRIL G	375

CLODFELTER, JULIE D	3,917.40
COLCLASURE, STEVE	42.5
COMBS, ERIC W	3,921.46
CRACKEL, JANICE E	330
CUMMINS, BRYAN	4,120.38
DAMM, RITA A	1,486.55
DAVIS, ANGELA M	4,561.90
DAVIS, LESLIE A	1,531.70
DAVIS, PATTI J	5,003.36
DEIMEL, NANCY J	4,458.70
DELKS, NATHAN E	2,452.05
DEMEYER, NANCY L	1,264.28
DENTON, MACKENZIE T	3,226.06
DENTON, RYAN D	3,165.92
DEWEESE, SHARI A	2,568.54
DOAN, LONNIE	3,437.31
DOBBS, CURTIS W	4,526.98
DOBBS, TRACY L	4,120.38
DOLL, GWYNE M	3,548.22
DORIS, TAMI L	1,590.43
DOSS, JUNE E	1,925.49
DUNN, MELISSA A	4,385.74
EAGLESON, DENYSE L	4,203.18
EDWARDS, CRYSTLE L	6,990.38
ELLISON, DEBORAH E	4,960.10
ELLISON, JENNIFER L	1,550.90
ERWIN, MELISSA D	3,772.68
FEHRENBACHER, KIMBERLY	3,292.11
FLANAGAN, KRISTIN D	4,120.38
FLANAGAN, ROBERT W	4,330.66
FLEMING, JULIE L	3,614.48
FORYS, ALLEN A	220
FORYS, MARGARET D	220
FOUST, PATRICIA J	1,053.56
FOX, MINDY K	1,487.80
FRANKLIN, RICHARD	1,232.00
FRAZIER, JANE L	3,974.04
FRICHTL, STACEY JO	1,263.38
FRITCHLEY, JENNIFER M	2,792.46
FRITSCHLE, JOYCE D	4,120.38
FULK, VICKY D	2,261.81
GARDNER, KRISTINA L	3,353.42
GASSMANN, LOUIS H	4,468.86
GEIER, DANIEL R	58.5
GEIER, SHERRY L	4,892.76
GINDER, AMANDA N	3,369.80
GINDER, CHERYL A	1,259.64

GINDER, MELISSA	12.75
GINDER, NANCY L	1,715.04
GOFF, DAVID	5,483.58
GOFF, DONNA L	1,928.08
GOSS, ROBIN D	340
GRAY, SHERI	3,125.42
GREENWOOD, JILL R	3,544.40
GROVE, BRANDIS J	2,775.10
GROVES, MARSHA L	5,937.16
GROVES, MICHAEL W	467.5
GRUNDON, CINDY C	4,469.06
HAGAN, DIANA L	4,198.66
HAHN, MARGARET A	4,263.10
HAHN, MOLLY	2,647.70
HAHN, SUZANNE	10,635.28
HALLAM, AMY S	3,772.68
HANES, MARY J	85
HANNA, SHIRLEY M	1,322.28
HARDY, ERIN T	3,165.92
HARMON, SHERRY S	3,287.36
HARRISON, CANDICE A	2,150.40
HART, CYNTHIA K	2,136.21
HARTLEROAD, DANNY L	2,202.38
HAUSSY, NATASHA J	1,117.75
HAUSSY, SUSAN R	1,550.90
HEARN, JENIFER A	3,615.64
HENDERSON, NORMAN D	7,291.96
HENDRICKSON, BRENDA	3,680.38
HIXON, THOMAS R	1,240.79
HOLT, MARILYN J	14,730.00
HOUCHIN, AMANDA N	3,633.30
HOUCHIN, DARRELL W	4,276.56
HOUCHIN, KIMBERLY J	2,639.30
HOUGH, SHANNON L	4,144.96
HOUT, JODY K	3,765.30
HULETT, DAKODA W	2,091.18
HUNT, SHIRLEY A	2,724.18
INGRAM, ALDA B	1,132.27
INSKEEP, TONIA	29.75
INYART, BRENT A	4,184.46
JARVIS, BOBBIE L	4,785.32
JARVIS, SAMUEL L	223.13
JENNER, BRENDA D	4,124.82
JONES, EMILY K	3,478.32
JONES, GARY N	2,827.84
JULIAN, AMY L	4,033.82
KAERICHER, CHELSEA J	3,435.32

KAERICHER, DAWN R	1,550.92
KERMICLE, BONNIE L	3,224.21
KERMICLE, CHELSEA M	2,749.28
KEYS, JOY L	988.6
KING, MELINDA D	3,894.16
KIRBY II, ROBERT R	4,413.80
KNISS, CARA B	3,154.56
KNOBLOCH, RETTA G	59.5
KOCHER, BECKY S	937.12
KOCHER, DAWN M	3,894.16
KOCHER-COAN, LINDA	2,062.27
KOWA, J C	4,541.64
KUENSTLER, BRIANNE	3,019.12
KUENSTLER, CASEY JANE	1,575.00
KUHLIG, JANET L	4,360.74
LANCE, LORI A	3,844.36
LANKER, LINDA M	4,344.10
LATHROP, BOBBIE J	3,441.30
LATHROP, JENNIFER L	4,013.06
LEAF, JESSICA	991.56
LECRONE, CHAD E	7,380.66
LECRONE, KRISTINA A	3,170.86
LEDEKER, PAMELA K	2,971.57
LEE, DAVID W	3,355.69
LEIST, JANET S	1,194.64
LEIST, MARC A	4,314.60
LEIST, PATRICIA E	5,502.58
LESLIE, REBECCA R	3,460.96
LESLIE, THOMAS L	3,481.54
LEWIS, AMANDA LYNN	3,953.92
LOCKLEY, CYNTHIA K	5,465.04
LOYD, JENNIFER	99
LYNN, GINA L	3,165.92
MADDEN, JACQUELINE D	3,783.04
MAXEY, CONNIE F	2,336.92
MCCLLENATHAN, NANCY L	4,339.02
MCCLEAVE, ROBERTA J	4,198.66
MCCLURE, DEBORAH L	2,827.84
MCDONALD, JIMETTA L	1,097.35
MCVICKER, AMY M	3,991.82
MEHL, TRACY	1,578.76
MICHELS, JOYCE E	4,910.06
MICHELS, LINDA J	259.25
MICHELS, SUZANNE	3,772.68
MILAM, HILLARY B	1,488.12
MILLER, CHERYL	85
MILLER, DARLENE J	3,702.32

MILLER, KIMBERLY K	1,715.04
MILLER, MELISSA M	3,821.56
MITCHELL, BRANDI G	747.39
MORGAN, GINA E	937.12
MUFFLER, ALICIA A	3,245.30
MULLENS, MARY C	1,550.92
MURRAY, PAMELA S	4,144.96
MUSIC, MATTHEW J	3,702.32
MUSIC, SONJA R	2,744.28
NEALIS, BRADLY C	3,917.40
OCHS, KRISTY J	4,693.00
OCHS, MARY A	1,549.24
OVERTON, LINDSAY D	825
PAGE, KENDRA J	3,821.56
PAGE, WILLIAM D	4,223.70
PAMPE, JANICE	4,043.56
PAMPE, LISA K	4,330.96
PARROTT, WHITLEY	510
PEAK, JANE	127.5
PETRELLA, RALPH J	4,006.81
PETTY, BETH G	5,192.28
PHILLIPS, KAREN S	1,637.46
PHILLIPS, ROBERT L	908.5
PHILLIPPE, SAMANTHA	2,775.10
PINKSTON, SANDRA D	255
PITON, SHIRLEY A	845.5
POOL, LORI	3,499.06
POWELL, MATTHEW M	3,478.32
POWELL, MICHELLE	3,821.56
POWLESS, MARY HELEN	527
RANDOLPH, ETHAN	1,516.06
RAYMOND, RUTH A	4,510.40
REDMAN, AMANDA L	3,349.82
REDMAN, JUDITH	1,865.72
REDMAN, KRISTEN L	4,105.60
REEVES, RANDY K	2,979.60
REID, YVONNE K	1,053.56
REYNOLDS, MICHELE L	1,325.58
REYNOLDS, TROY G	420
RHOADS, AMY	1,396.06
RIDGELY, SUZANNA	1,544.22
RISTVEDT, SHANNONE M	1,366.70
ROARK, RYAN K	4,245.60
RODGERS, KACIE N	2,939.46
RODGERS, STEVEN D	324
RODGERS, TRACEY L	1,235.86
ROSBOROUGH-GAEDE, SANDRA L	1,309.02

ROSE, RAE	1,255.50
RUBENACKER, LORI A	3,917.40
RUNYON, MARCIA A	2,451.98
RUSK, AMY L	3,237.42
RUSK, JULIE	1,715.16
SCHERER, AIMEE KRISTINA	2,070.62
SCHMUCKER, JULIE R	1,550.90
SCHONERT, MARIDEL F	6,299.60
SEESSENGOOD, BRENDA L	2,213.76
SEILER, ANITA J	1,610.52
SHAN, LESLIE K	780.5
SHAWVER, ALEXIS B	2,676.28
SHILLING, LISA A	1,013.98
SHIPMAN, KYLE	3,177.24
SHOEMAKER, KRISTIE L	3,067.14
SIMPSON, CHRIS A	8,847.62
SIMPSON, MICHELLE L	4,426.62
SLANKARD, SHERRY	3,719.82
SMITH, JANA	85
SMITH, JASON T	3,991.82
SMITH, KRISTINA	59.5
SMITH, MELINDA	3,544.40
SNIDER, SHERRI A	4,183.60
SPICER, RYAN	3,702.32
STEBER, CATHERINE A	2,000.25
STEBER, MARK	5,462.20
STEPHENS, CAMILLE A	3,880.20
STERCHI, SUSAN R	4,689.24
STEVENSON, SUSAN J	1,550.90
STIVERS, BETTY B	1,550.90
STOKICH, PATRICIA A	812.25
SWINSON, DONNA S	1,715.04
TAHTINEN, TIMOTHY A	1,786.40
TAIT, HEATHER E	3,917.40
TAYLOR, CHAD E	3,702.32
TAYLOR, LISA K	1,423.12
TENNYSON, DENNIS	4,016.88
THOMANN, ANDREW C	7,193.38
THUFTEDAL, TASHA S	3,768.32
TOTTEN, DANIEL L	1,066.87
TOTTEN, RUTH E	984.05
TRAVIS, SHELLEY A	3,478.32
TYLER, JAMIE L	3,710.38
URFER, LOREN A	2,238.86
VAAL, JAMES D	5,585.74
VAAL, SARAH K	1,510.66
VANDYKE, JAMIE L	4,787.92

VANDYKE, JESSICA P	4,055.82
VANMATRE, CHRISTINA A	3,499.06
VELAZQUEZ CHACON, LORENA E	1,053.56
VOLK, KARLA J	1,359.74
VOLK, PAULINE	1,446.96
WAGNER, DARLETA D	1,186.32
WALDHOFF, ROY R	5,551.30
WALKER, TERRIL	552.5
WALLACE, NANCY A	6,107.94
WASHBURN, BRENDA J	4,553.98
WAXLER, ELVA L	382.5
WEBSTER, LESLIE E	5,322.30
WEIDNER, ADAM J	1,547.20
WEIDNER, JENNIFER L	3,611.80
WEITKAMP, LORI L	3,290.90
WEITKAMP, WARREN D	3,413.46
WELLS JR, HARRY RAYMOND	1,768.50
WESNER, CYNTHIA A	845.5
WEST, PAULA J	4,079.82
WESTALL, CHERYL L	1,929.60
WHEELER, HEATHER L	3,165.92
WHEELER, KLAYTON E	4,289.70
WHISLER, ERIN	1,204.16
WHITING, TERRY L	4,183.17
WHITTILER, MICHAEL K	6,862.54
WHITTILER, SARAH E	3,548.22
WILLIAMS, BRITTANIA J	1,334.88
WILLIAMS, JULIE	1,028.50
WILLIS, LEAH K	1,550.92
WILSON, CATHY L	3,812.16
WILSON, DON	3,426.19
WILSON, LELA M	1,894.41
WINGERT, JANE	1,715.04
WINTERS, SHANNON L	4,469.06
WISNER, ANGELA M	1,927.84
WOOD, MELISSA D	1,716.80
WORKMAN, GARY	324
YONAKA, MEGAN M	2,196.28
ZIEGLER, KYLE L	2,336.97
ZWILLING, ALISA L	2,568.54
Total Gross Wages	920,080.45

DISTRICT PAYROLL
EAST RICHLAND COMMUNITY UNIT DISTRICT NO. 1
October 17, 2013

The district payroll for the month of October 2013, for personnel on regular employment status, is the same as the payroll for the month of September 2013, with the following:

ADDITIONS: None

DELETIONS: Melissa Wood, ERES Teacher Assistant

CHANGES: None

VEN-KEY	VENDOR NAME	INVOICE #	PO NUMBER	BATCH	BANK	DESCRIPTION	LO	S	INV DATE	DUE DATE	C	NET AMOUNT
	ACH VOID DOWNLOAD	DISCOUNT	DESCRIPTION		DISC AMT	ADJUSTMENT	DESCRIPTION			ADJ AMT	CHECK NBR	INVOICE AMOUNT
AMEREN I000	AMEREN ILLINOIS	95550-08319	9001400063	SepPP	MAIN	ELECTRIC BILL		H	09/05/2013	09/10/2013	R	\$4,857.64
											10588	\$4,857.64
						NUMBER OF INVOICES:	1					\$4,857.64
BUREAU O000	BUREAU OF ED & RESEARCH	2	0	SepPP	MAIN	REGISTRATION - MICHELLE SIMPSON-WHAT'S NEW IN CHILDREN'S LITERATURE		H	09/19/2013	09/19/2013	R	\$235.00
											10783	\$235.00
BUREAU O000	BUREAU OF ED & RESEARCH	3	0	SepPP	MAIN	REGISTRATION - MOLLY HAHN-WHAT'S NEW IN CHILDREN'S LITERATURE		H	09/19/2013	09/19/2013	R	\$235.00
											10783	\$235.00
BUREAU O000	BUREAU OF ED & RESEARCH	4	0	SepPP	MAIN	REGISTRATION - JILL GREENWOOD-WHAT'S NEW IN CHILDREN'S LITERATURE		H	09/19/2013	09/19/2013	R	\$235.00
											10783	\$235.00
						NUMBER OF INVOICES:	3					\$705.00
BUSSALAR000	BUSSARD, LARRY G.	1	0	SepPP	MAIN	MILEAGE REIMBURSEMENT TO LARRY BUSSARD FOR IATD FALL CONFERENCE IN SPRINGFIELD		H	09/19/2013	09/19/2013	R	\$173.46
											10784	\$173.46
						NUMBER OF INVOICES:	1					\$173.46
CITY OF 002	CITY OF OLNEY	04-2202-00	9001400058	SepPP	MAIN	WATER BILL		H	08/27/2013	09/25/2013	R	\$1,904.91
											10807	\$1,904.91
						NUMBER OF INVOICES:	1					\$1,904.91
CLEARWAV000	CLEARWAVE COMMUNICATIONS	99640002776	9001400092	SepPP	MAIN	MONTHLY SERVICE FEE FOR INTERNET ACCESS FIBER		H	09/10/2013	09/11/2013	R	\$300.00

VEN-KEY	VENDOR NAME	INVOICE #	PO NUMBER	BATCH	BANK	DESCRIPTION	LQ	S	INV DATE	DUE DATE	C	NET AMOUNT
	ACH VOID DOWNLOAD	DISCOUNT DESCRIPTION			DISC AMT	ADJUSTMENT DESCRIPTION			ADJ AMT	CHECK NBR		INVOICE AMOUNT
CLEARWAV000	CLEARWAVE COMMUNICATIONS	99640002776		*****CONTINUED*****								
										10589		\$300.00
						NUMBER OF INVOICES: 1						\$300.00
DEARBORN000	DEARBORN NATIONAL	F19284702S	9001400059	SepPP	MAIN	LIFE INSURANCE	P	H	09/25/2013	09/25/2013	R	\$2,360.84
										10808		\$2,360.84
						NUMBER OF INVOICES: 1						\$2,360.84
DISPLAYS000	DISPLAYS2GO	0883833	4001400017	SepPP	MAIN	Table Top Display for Nutrition Education/ Grant Monies Provided for this Purchase	C	H	09/14/2013	09/27/2013	R	\$297.38
										10816		\$297.38
						NUMBER OF INVOICES: 1						\$297.38
EIU	000 EIU	3	0	SepPP	MAIN	REGISTRATION - AUTISM CONFERENCE - HEATHER TAIT & RYAN SPICER	H		09/25/2013	09/25/2013	R	\$100.00
										10809		\$100.00
						NUMBER OF INVOICES: 1						\$100.00
ERHS	001 ERHS	1	0	SepPP	MAIN	IMC ACTIVITY FUND - BOOK FOR IMC IN MEMORY OF ARTHUR BOATMAN (FORMER EMPLOYEE OF ERCUL)	H		09/17/2013	09/17/2013	R	\$24.41
										10782		\$24.41
ERHS	001 ERHS	1	0	SepPP	MAIN	REIMBURSEMENT	DH		10/03/2013	10/03/2013	R	\$2,570.00
												\$2,570.00
ERHS	001 ERHS	1	0	SepPP	MAIN	REIMBURSEMENT	V		10/03/2013	10/03/2013	R	\$2,570.00
												\$2,570.00

VEN-KEY	VENDOR NAME	INVOICE #	PO NUMBER	BATCH	BANK	DESCRIPTION	LQ	S	INV DATE	DUE DATE	C	NET AMOUNT
	ACH VOID DOWNLOAD	DISCOUNT DESCRIPTION		DISC AMT		ADJUSTMENT DESCRIPTION			ADJ AMT	CHECK NBR		INVOICE AMOUNT
ERHS	001 ERHS	2	0	SepPP	MAIN	FOOTBALL ACTIVITY - REIMBURSE FOR SHIPPING OF HEADSETS FOR REPAIR (DAMAGED DURING GENERATION NEXT SHOW)	H		09/17/2013	09/17/2013	R	\$254.19
										10782		\$254.19
ERHS	001 ERHS	2	0	SepPP	MAIN	REIMBURSEMENT FOR AUGUST	H		08/31/2013	09/25/2013	R	\$1,425.00
										10810		\$1,425.00
NUMBER OF INVOICES: 5												\$1,703.60
ERMS	000 ERMS	1	0	SepPP	MAIN	REIMBURSEMENT TO ERMS	H		09/27/2013	09/27/2013	R	\$146.00
										10817		\$146.00
NUMBER OF INVOICES: 1												\$146.00
G E MONE000	G E MONEY BANK / AMAZON	6045781700082398	0	SepPP	MAIN	IPAD MINI COVERS	H		08/25/2013	09/06/2013	R	\$208.79
										10580		\$208.79
G E MONE000	G E MONEY BANK / AMAZON	6045781700082398(2)	6001400036	SepPP	MAIN	Classroom Curriculum/Supplies	P	H	08/25/2013	09/06/2013	R	\$28.76
										10580		\$28.76
G E MONE000	G E MONEY BANK / AMAZON	6045781700082398(3)	6001400043	SepPP	MAIN	Special Ed Law	P	H	08/25/2013	09/06/2013	R	\$30.57
										10580		\$30.57
G E MONE000	G E MONEY BANK / AMAZON	6045781700082398(4)	3001400155	SepPP	MAIN	C-Line Recycled Project Folders, 8.5 x 11 Inches, Clear - Reduced Glare, 25 per Box (62127)	P	H	08/25/2013	09/06/2013	R	\$51.04
										10580		\$51.04
NUMBER OF INVOICES: 4												\$319.16
HEALTH E001	HEALTH EDCO	000572	4001400019	SepPP	MAIN	Nutrition Education Materials / Grant monies	P	H	09/26/2013	09/27/2013	R	\$223.60

VEN-KEY	VENDOR NAME	INVOICE #	PO NUMBER	BATCH	BANK	DESCRIPTION	LQ	S	INV DATE	DUE DATE	C	NET AMOUNT
	ACH VOID DOWNLOAD	DISCOUNT DESCRIPTION			DISC AMT	ADJUSTMENT DESCRIPTION			ADJ AMT	CHECK NBR		INVOICE AMOUNT
HEALTH E001	HEALTH EDCO	000572		*****CONTINUED*****		provided for this purchase				10818		\$223.60
						NUMBER OF INVOICES: 1						\$223.60
IAVAT 000	IAVAT	2	0	SepPP	MAIN	STATE FFA CDE - JAMIE VANDYKE	H		09/11/2013	09/11/2013	R	\$40.00
										10590		\$40.00
						NUMBER OF INVOICES: 1						\$40.00
IAVAT SE000	IAVAT SECTION 23	1	3001400106	SepPP	MAIN	Section 23 FFA CDE Entry Fees	C	H	09/06/2013	09/10/2013	R	\$100.00
										10591		\$100.00
						NUMBER OF INVOICES: 1						\$100.00
IHSCDEA 000	IHSCDEA	1	0	SepPP	MAIN	REGISTRATION - IHSCDEA DRIVER ED FALL WORKSHOP (JESSICA VANDYKE)	H		09/12/2013	09/12/2013	R	\$55.00
										10596		\$55.00
						NUMBER OF INVOICES: 1						\$55.00
IL ASSN 000	IL ASSN OF SCHOOL NURSES	7	0	SepPP	MAIN	REGISTRATION - CHRISTY BERGER - IASN 56TH ANNUAL CONFERENCE	H		09/19/2013	09/19/2013	R	\$100.00
										10785		\$100.00
						NUMBER OF INVOICES: 1						\$100.00
IL ASSN 001	IL ASSN OF SCHOOL BOARDS	1	0	SepPP	MAIN	REGISTRATION FOR WABASH VALLEY DIVISION FALL DINNER MTG - LAWRENCE CO. CUSD 20	H		09/13/2013	09/13/2013	R	\$161.00
										10597		\$161.00

<u>VEN-KEY</u>	<u>VENDOR NAME</u>	<u>INVOICE #</u>	<u>PO NUMBER</u>	<u>BATCH</u>	<u>BANK</u>	<u>DESCRIPTION</u>	<u>LQ</u>	<u>S</u>	<u>INV DATE</u>	<u>DUE DATE</u>	<u>C</u>	<u>NET AMOUNT</u>
	<u>ACH VOID DOWNLOAD</u>	<u>DISCOUNT DESCRIPTION</u>			<u>DISC AMT</u>	<u>ADJUSTMENT DESCRIPTION</u>			<u>ADJ AMT</u>	<u>CHECK NBR</u>		<u>INVOICE AMOUNT</u>
NUMBER OF INVOICES: 1												\$161.00
IL GAS C000	IL GAS COMPANY	2	9001400088	SepPP	MAIN	GAS BILL	H		09/06/2013	09/20/2013	R	\$1,099.19
										10805		\$1,099.19
NUMBER OF INVOICES: 1												\$1,099.19
IL PRINC000	IL PRINCIPALS ASSN	6	0	SepPP	MAIN	REGISTRATION - ANDY THOMANN	H		09/19/2013	09/19/2013	R	\$349.00
						- IPA FALL CONFERENCE						
										10786		\$349.00
NUMBER OF INVOICES: 1												\$349.00
IMEA DIS000	IMEA DISTRICT V	1	3001400072	SepPP	MAIN	ILMEA fees - JR HIGH & SR	P	H	08/07/2013	08/19/2013	R	\$60.00
						HIGH						
										10581		\$60.00
NUMBER OF INVOICES: 1												\$60.00
ISLMA 000	ISLMA	1	0	SepPP	MAIN	REGISTRATION FOR SCHOOL	H		09/03/2013	09/03/2013	R	\$172.00
						LIBRARIES: THE CORE OF						
						STUDENT SUCCESS (MICHELLE						
						SIMPSON)						
										10582		\$172.00
NUMBER OF INVOICES: 1												\$172.00
JOHN DEE000	JOHN DEERE FINANCIAL	3339215	3001400022	SepPP	MAIN	bolts, rods, mig tips, msc	P	H	08/20/2013	09/11/2013	R	\$24.79
										10592		\$24.79
JOHN DEE000	JOHN DEERE FINANCIAL	75335-29504	0	SepPP	MAIN	GENERAL SUPPLIES	H		08/25/2013	09/11/2013	R	\$305.37
										10592		\$305.37
JOHN DEE000	JOHN DEERE FINANCIAL	75335-29504(1)	8001400043	SepPP	MAIN	General Supplies for School	P	H	08/25/2013	09/11/2013	R	\$73.94
						Year 2013 - 2014						
										10592		\$73.94

[illegible]

<u>VEN-KEY</u>	<u>VENDOR NAME</u>	<u>INVOICE #</u>	<u>PO NUMBER</u>	<u>BATCH</u>	<u>BANK</u>	<u>DESCRIPTION</u>	<u>LQ</u>	<u>S</u>	<u>INV DATE</u>	<u>DUE DATE</u>	<u>C</u>	<u>NET AMOUNT</u>
	<u>ACH VOID DOWNLOAD</u>	<u>DISCOUNT DESCRIPTION</u>			<u>DISC AMT</u>	<u>ADJUSTMENT DESCRIPTION</u>			<u>ADJ AMT</u>	<u>CHECK NBR</u>		<u>INVOICE AMOUNT</u>
						NUMBER OF INVOICES: 1						\$153.68
NORDIC 000	NORDIC	525077	9001400089	SepPP	MAIN	ELECTRIC BILL	H		08/30/2013	09/10/2013	R	\$7,427.50
										10594		\$7,427.50
						NUMBER OF INVOICES: 1						\$7,427.50
NORRIS E000	NORRIS ELECTRIC CO-OP	82018731001	9001400091	SepPP	MAIN	ELECTRIC BILL	H		08/26/2013	09/04/2013	R	\$13,801.47
										10584		\$13,801.47
						NUMBER OF INVOICES: 1						\$13,801.47
ROE 30 000	ROE 30	5	0	SepPP	MAIN	REGISTRATION - SUZANNE HAHN	H		09/19/2013	09/19/2013	R	\$115.00
						- SINGAPORE MATH						\$115.00
						NUMBER OF INVOICES: 1						\$115.00
SCHOOL H002	SCHOOL HEALTH CORPORATION	2732043-00	4001400018	SepPP	MAIN	USDA My Plate Bulletin Board	C	H	09/13/2013	09/27/2013	R	\$65.36
						Kits / Grant Monies provided						
						for this purchases						
										10819		\$65.36
						NUMBER OF INVOICES: 1						\$65.36
ST. LOUI000	ST. LOUIS CHILDREN'S HOSPITAL	2	0	SepPP	MAIN	REGISTRATION - 2013 HEARING	H		09/12/2013	09/12/2013	R	\$65.00
						LOSS RESEARCH SYMPOSIUM						
						(HEATHER TAIT)						
										10598		\$65.00
						NUMBER OF INVOICES: 1						\$65.00
UPS 000	UPS	1	0	SepPP	MAIN	SHIPPING CHARGES	H		09/03/2013	09/20/2013	R	\$12.97
										10806		\$12.97

VEN-KEY	VENDOR NAME	INVOICE #	PO NUMBER	BATCH	BANK	DESCRIPTION	LQ	S	INV DATE	DUE DATE	C	NET AMOUNT
	ACH VOID DOWNLOAD	DISCOUNT DESCRIPTION		DISC AMT		ADJUSTMENT DESCRIPTION			ADJ AMT	CHECK NBR		INVOICE AMOUNT
NUMBER OF INVOICES: 1												\$12.97
VERIZONW000	VERIZONWIRELESS	9711584163	9001400093	SepPP	MAIN	CELL PHONES	H		09/15/2013	09/27/2013	R	\$323.44
										10820		\$323.44
NUMBER OF INVOICES: 1												\$323.44
VISA	000 VISA	4070701310008644	0	SepPP	MAIN	VISA CHARGES	H		08/25/2013	09/05/2013	R	\$44.97
										10585		\$44.97
VISA	000 VISA	4070701310300249	0	SepPP	MAIN	VISA CHARGES	H		08/25/2013	09/06/2013	R	\$454.75
										10585		\$454.75
VISA	000 VISA	4070701310300249 (2)	0	SepPP	MAIN	VISA CHARGES	H		08/25/2013	09/06/2013	R	\$22.62
										10585		\$22.62
VISA	000 VISA	4070701310300249 (3)	3501400010	SepPP	MAIN	Golf Balls ERHS Golf Team	P	H	08/25/2013	09/06/2013	R	\$300.00
										10585		\$300.00
VISA	000 VISA	4070701310300249 (4)	0	SepPP	MAIN	VISA CHARGES	H		08/25/2013	09/06/2013	R	\$415.47
										10585		\$415.47
VISA	000 VISA	4070701310300249 (5)	0	SepPP	MAIN	VISA CHARGES	H		08/25/2013	09/06/2013	R	\$49.76
										10585		\$49.76
VISA	000 VISA	4070701310300249 (6)	0	SepPP	MAIN	VISA CHARGES	H		08/25/2013	09/06/2013	R	\$956.00
										10585		\$956.00
VISA	000 VISA	4070701310300249 (7)	0	SepPP	MAIN	VISA CHARGES	H		08/25/2013	09/06/2013	R	\$1,295.00
										10585		\$1,295.00
NUMBER OF INVOICES: 8												\$3,538.57
WALMART 000	WALMART COMMUNITY BRC	00193 & 09205	3001400054	SepPP	MAIN	Physical Education supplies Including \$60 for each individual teacher	P	H	08/25/2013	09/23/2013	R	\$59.78

<u>VEN-KEY</u>	<u>VENDOR NAME</u>	<u>INVOICE #</u>	<u>PO NUMBER</u>	<u>BATCH</u>	<u>BANK</u>	<u>DESCRIPTION</u>	<u>LQ</u>	<u>S</u>	<u>INV DATE</u>	<u>DUE DATE</u>	<u>C</u>	<u>NET AMOUNT</u>
	<u>ACH VOID DOWNLOAD</u>	<u>DISCOUNT DESCRIPTION</u>			<u>DISC AMT</u>	<u>ADJUSTMENT DESCRIPTION</u>				<u>ADJ AMT</u>	<u>CHECK NBR</u>	<u>INVOICE AMOUNT</u>
WALMART 000	WALMART COMMUNITY BRC	00193 & 09205		*****CONTINUED*****							10815	\$59.78
WALMART 000	WALMART COMMUNITY BRC	00899	6001400019	SepPP	MAIN	supplies	P	H	08/27/2013	09/25/2013	R	\$37.93
											10815	\$37.93
WALMART 000	WALMART COMMUNITY BRC	00900	6001400017	SepPP	MAIN	supplies	P	H	08/27/2013	09/25/2013	R	\$26.32
											10815	\$26.32
WALMART 000	WALMART COMMUNITY BRC	01477 & 06864	2001400025	SepPP	MAIN	Classroom Supplies	C	H	09/02/2013	09/23/2013	R	\$51.31
											10815	\$51.31
WALMART 000	WALMART COMMUNITY BRC	01480	2001400034	SepPP	MAIN	Wal-Mart PO for classroom supplies. \$50	C	H	08/14/2013	09/23/2013	R	\$49.81
											10815	\$49.81
WALMART 000	WALMART COMMUNITY BRC	01693	1001400023	SepPP	MAIN	Classroom supplies	C	H	08/28/2013	09/23/2013	R	\$70.00
											10815	\$70.00
WALMART 000	WALMART COMMUNITY BRC	01908	2001400026	SepPP	MAIN	Classroom supplies	C	H	08/30/2013	09/23/2013	R	\$40.00
											10815	\$40.00
WALMART 000	WALMART COMMUNITY BRC	01909	2001400059	SepPP	MAIN	Classroom supplies from Wal-Mart	C	H	08/30/2013	09/23/2013	R	\$43.24
											10815	\$43.24
WALMART 000	WALMART COMMUNITY BRC	02110	1001400026	SepPP	MAIN	WalMart Misc. Supplies PO	C	H	08/31/2013	09/23/2013	R	\$25.00
											10815	\$25.00
WALMART 000	WALMART COMMUNITY BRC	02110 & 02111	1001400012	SepPP	MAIN	School supplies from Wal-Mart	C	H	08/31/2013	09/23/2013	R	\$21.21
											10815	\$21.21
WALMART 000	WALMART COMMUNITY BRC	02656	6001400019	SepPP	MAIN	supplies	P	H	09/25/2013	09/25/2013	R	\$117.82
											10815	\$117.82

VEN-KEY	VENDOR NAME	INVOICE #	PO NUMBER	BATCH	BANK	DESCRIPTION	LQ	S	INV DATE	DUE DATE	C	NET AMOUNT
	ACH VOID DOWNLOAD	DISCOUNT DESCRIPTION			DISC AMT	ADJUSTMENT DESCRIPTION			ADJ AMT	CHECK NBR		INVOICE AMOUNT
WALMART 000	WALMART COMMUNITY BRC	02800	3001400160	SepPP	MAIN	District Nurses- walmart	P	H	08/19/2013	09/23/2013	R	\$155.50
										10815		\$155.50
WALMART 000	WALMART COMMUNITY BRC	03067	1001400136	SepPP	MAIN	4 cu ft refrigerator for McClure room # 089660300259	C	H	09/03/2013	09/23/2013	R	\$163.84
										10815		\$163.84
WALMART 000	WALMART COMMUNITY BRC	03332, 07835, 09562	3001400059	SepPP	MAIN	Classroom supplies for seven members of English Department	P	H	09/06/2013	09/23/2013	R	\$90.04
										10815		\$90.04
WALMART 000	WALMART COMMUNITY BRC	03364	8001400049	SepPP	MAIN	General Supplies for School Year 2013 - 2014	P	H	09/04/2013	09/23/2013	R	\$4.98
										10815		\$4.98
WALMART 000	WALMART COMMUNITY BRC	03600	3001400076	SepPP	MAIN	Various school supplies	P	H	09/01/2013	09/23/2013	R	\$164.11
										10815		\$164.11
WALMART 000	WALMART COMMUNITY BRC	03863	3001400088	SepPP	MAIN	Food and supplies for the 2013-2014 school year.	P	H	09/10/2013	09/23/2013	R	\$56.18
										10815		\$56.18
WALMART 000	WALMART COMMUNITY BRC	03864	7001400003	SepPP	MAIN	21ST CENTURY SUPPLIES	P	H	09/10/2013	09/25/2013	R	\$16.08
										10815		\$16.08
WALMART 000	WALMART COMMUNITY BRC	04622	3001400089	SepPP	MAIN	Class Supplies	P	H	08/25/2013	09/23/2013	R	\$34.68
										10815		\$34.68
WALMART 000	WALMART COMMUNITY BRC	04880	3001400186	SepPP	MAIN	art supplies	C	H	08/14/2013	09/23/2013	R	\$159.11
										10815		\$159.11
WALMART 000	WALMART COMMUNITY BRC	04981	3001400126	SepPP	MAIN	Office supplies to be used during the school year	P	H	08/29/2013	09/23/2013	R	\$15.94
										10815		\$15.94

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	<u>ACH VOID DOWNLOAD</u>	<u>DISCOUNT DESCRIPTION</u>				<u>ADJUSTMENT DESCRIPTION</u>				<u>ADJ AMT</u>	<u>CHECK NBR</u>	<u>INVOICE AMOUNT</u>
WALMART 000	WALMART COMMUNITY BRC	04995	3001400002	SepPP	MAIN	Classroom/Laboratory Supplies	P	H	08/29/2013	09/23/2013	R	\$19.92
											10815	\$19.92
WALMART 000	WALMART COMMUNITY BRC	05097	1001400121	SepPP	MAIN	Misc Supplies	P	H	08/27/2013	09/23/2013	R	\$14.65
											10815	\$14.65
WALMART 000	WALMART COMMUNITY BRC	05149	6001400004	SepPP	MAIN	Open Purchase Order for classroom supplies	P	H	08/14/2013	09/23/2013	R	\$67.05
											10815	\$67.05
WALMART 000	WALMART COMMUNITY BRC	05280 & 00373	9001400094	SepPP	MAIN	MISC SUPPLIES		H	09/10/2013	09/23/2013	R	\$103.61
											10815	\$103.61
WALMART 000	WALMART COMMUNITY BRC	05599	3001400108	SepPP	MAIN	Intro to Ag & Ag Science Class Lab supplies	C	H	08/15/2013	09/23/2013	R	\$48.82
											10815	\$48.82
WALMART 000	WALMART COMMUNITY BRC	05732	2001400057	SepPP	MAIN	Classroom supplies	C	H	08/29/2013	09/23/2013	R	\$41.26
											10815	\$41.26
WALMART 000	WALMART COMMUNITY BRC	05732(1)	2001400006	SepPP	MAIN	Office Supplies	P	H	08/29/2013	09/23/2013	R	\$50.00
											10815	\$50.00
WALMART 000	WALMART COMMUNITY BRC	06029	2001400071	SepPP	MAIN	Brandis Grove's PE Supplies	C	H	09/06/2013	09/23/2013	R	\$44.51
											10815	\$44.51
WALMART 000	WALMART COMMUNITY BRC	06045	2001400035	SepPP	MAIN	Classroom Supplies	C	H	08/26/2013	09/23/2013	R	\$55.73
											10815	\$55.73
WALMART 000	WALMART COMMUNITY BRC	06104 & 09115	2001400053	SepPP	MAIN	Science supplies	P	H	09/13/2013	09/23/2013	R	\$51.13
											10815	\$51.13
WALMART 000	WALMART COMMUNITY BRC	06181	1001400005	SepPP	MAIN	Classroom Supplies	C	H	08/27/2013	09/23/2013	R	\$24.63
											10815	\$24.63

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	<u>ACH VOID DOWNLOAD</u>	<u>DISCOUNT DESCRIPTION</u>				<u>ADJUSTMENT DESCRIPTION</u>			<u>ADJ AMT</u>	<u>CHECK NBR</u>		<u>INVOICE AMOUNT</u>
WALMART 000	WALMART COMMUNITY BRC	06181(1)	1001400060	SepPP	MAIN	classroom supplies	C	H	08/27/2013	09/23/2013	R	\$24.62
										10815		\$24.62
WALMART 000	WALMART COMMUNITY BRC	06595	2001400037	SepPP	MAIN	Walmart PO	C	H	08/17/2013	09/23/2013	R	\$49.96
										10815		\$49.96
WALMART 000	WALMART COMMUNITY BRC	06748	6001400019	SepPP	MAIN	supplies	P	H	08/19/2013	09/23/2013	R	\$60.00
										10815		\$60.00
WALMART 000	WALMART COMMUNITY BRC	06749	6001400017	SepPP	MAIN	supplies	P	H	08/19/2013	09/23/2013	R	\$20.94
										10815		\$20.94
WALMART 000	WALMART COMMUNITY BRC	06865	2001400023	SepPP	MAIN	Classroom supplies	C	H	09/02/2013	09/23/2013	R	\$50.00
										10815		\$50.00
WALMART 000	WALMART COMMUNITY BRC	06890	1001400045	SepPP	MAIN	Classroom supplies	C	H	09/02/2013	09/23/2013	R	\$46.60
										10815		\$46.60
WALMART 000	WALMART COMMUNITY BRC	06907	2001400060	SepPP	MAIN	Supplies for library such as poster board, office supplies, batteries	C	H	09/03/2013	09/23/2013	R	\$50.00
										10815		\$50.00
WALMART 000	WALMART COMMUNITY BRC	06914	1001400001	SepPP	MAIN	Art Supplies	P	H	08/19/2013	09/23/2013	R	\$78.61
										10815		\$78.61
WALMART 000	WALMART COMMUNITY BRC	07039 & 03557	3001400075	SepPP	MAIN	classroom supplies - batteries, markers, poster board, etc.	P	H	09/09/2013	09/23/2013	R	\$132.28
										10815		\$132.28
WALMART 000	WALMART COMMUNITY BRC	07089 & 05625	3001400094	SepPP	MAIN	Materials and supplies	P	H	09/03/2013	09/23/2013	R	\$79.65
										10815		\$79.65
WALMART 000	WALMART COMMUNITY BRC	07122	3001400011	SepPP	MAIN	Classroom supplies and calculators	P	H	09/03/2013	09/23/2013	R	\$15.19

<u>VEN-KEY</u>	<u>VENDOR NAME</u>	<u>INVOICE #</u>	<u>PO NUMBER</u>	<u>BATCH</u>	<u>BANK</u>	<u>DESCRIPTION</u>	<u>LQ</u>	<u>S</u>	<u>INV DATE</u>	<u>DUE DATE</u>	<u>C</u>	<u>NET AMOUNT</u>
	<u>ACH VOID DOWNLOAD</u>	<u>DISCOUNT DESCRIPTION</u>		<u>DISC AMT</u>		<u>ADJUSTMENT DESCRIPTION</u>			<u>ADJ AMT</u>	<u>CHECK NBR</u>		<u>INVOICE AMOUNT</u>
WALMART 000	WALMART COMMUNITY BRC	07122		*****CONTINUED*****						10815		\$15.19
WALMART 000	WALMART COMMUNITY BRC	07267	2001400056	SepPP	MAIN	classroom supplies	C	H	09/05/2013	09/23/2013	R	\$51.63
										10815		\$51.63
WALMART 000	WALMART COMMUNITY BRC	07293	2001400033	SepPP	MAIN	Teacher classroom supplies	C	H	08/21/2013	09/23/2013	R	\$49.34
										10815		\$49.34
WALMART 000	WALMART COMMUNITY BRC	07543	1001400077	SepPP	MAIN	Misc. Supplies	P	H	09/06/2013	09/23/2013	R	\$23.91
										10815		\$23.91
WALMART 000	WALMART COMMUNITY BRC	08072	3001400034	SepPP	MAIN	Miscellaneous supplies	P	H	08/19/2013	09/23/2013	R	\$137.97
										10815		\$137.97
WALMART 000	WALMART COMMUNITY BRC	08080	2001400031	SepPP	MAIN	Walmart po	C	H	08/30/2013	09/23/2013	R	\$50.00
										10815		\$50.00
WALMART 000	WALMART COMMUNITY BRC	08623	2001400046	SepPP	MAIN	Classroom supplies	C	H	08/26/2013	09/23/2013	R	\$46.56
										10815		\$46.56
WALMART 000	WALMART COMMUNITY BRC	08685	3001400047	SepPP	MAIN	supplies/consumables	P	H	08/22/2013	09/23/2013	R	\$11.45
										10815		\$11.45
WALMART 000	WALMART COMMUNITY BRC	08760	3001400032	SepPP	MAIN	school supplies	P	H	08/26/2013	09/23/2013	R	\$41.41
										10815		\$41.41
WALMART 000	WALMART COMMUNITY BRC	08851	2001400042	SepPP	MAIN	classroom supply money	C	H	08/26/2013	09/23/2013	R	\$50.35
										10815		\$50.35
WALMART 000	WALMART COMMUNITY BRC	08953	3001400038	SepPP	MAIN	Office and classroom supplies.	P	H	08/17/2013	09/23/2013	R	\$32.37
										10815		\$32.37
WALMART 000	WALMART COMMUNITY BRC	09016, 08542, 09715	3001400128	SepPP	MAIN	Supplies as needed.	P	H	08/29/2013	09/23/2013	R	\$86.28
										10815		\$86.28

VEN-KEY	VENDOR NAME	INVOICE #	PO NUMBER	BATCH	BANK	DESCRIPTION	LQ	S	INV DATE	DUE DATE	C	NET AMOUNT		
	ACH VOID DOWNLOAD	DISCOUNT DESCRIPTION		DISC AMT		ADJUSTMENT DESCRIPTION			ADJ AMT	CHECK NBR		INVOICE AMOUNT		
WALMART 000	WALMART COMMUNITY BRC	09326	2001400016	SepPP	MAIN	school supplies	C	H	08/18/2013	09/23/2013	R	\$49.05		
										10815		\$49.05		
WALMART 000	WALMART COMMUNITY BRC	1	4001400010	SepPP	MAIN	Food/Supplies For FY14 - WalMart	P	H	09/11/2013	09/23/2013	R	\$385.92		
										10815		\$385.92		
WALMART 000	WALMART COMMUNITY BRC	40	2001400029	SepPP	MAIN	WalMart	C	H	08/15/2013	09/23/2013	R	\$50.00		
										10815		\$50.00		
NUMBER OF INVOICES: 57												\$3,598.28		
WEIDNADA000	WEIDNER, ADAM	2	0	SepPP	MAIN	REIMBURSEMENT FOR PURCHASE OF CAR ADAPTER	H		08/23/2013	09/03/2013	R	\$15.88		
										10586		\$15.88		
NUMBER OF INVOICES: 1												\$15.88		
WINDSTRE000	WINDSTREAM COMMUNICATIONS	12964745	9001400090	SepPP	MAIN	INTERNET SERVICES	H		08/31/2013	09/06/2013	R	\$3,434.62		
										10587		\$3,434.62		
NUMBER OF INVOICES: 1												\$3,434.62		
TOTAL NUMBER OF REVERSAL INVOICES:											1	\$-2,570.00		
TOTAL NUMBER OF HISTORY INVOICES:											115	\$51,282.61		
											116 COMPUTER CHECK INVOICES	\$48,712.61		
TOTAL INVOICES:											116	\$48,712.61		
BANK TOTALS: BANK											BANK ACCOUNT #	INVOICE AMOUNT	NET AMOUNT	
											MAIN	**A010 1120 0000 00 000000	\$48,712.61	\$48,712.61

LIQUIDATION STATUS (LQ) CODE LEGEND:

L = LIQUIDATION PENDING C = CLOSED PO/NOT RECEIVING
P = PARTIAL LIQUIDATION F = FULL LIQUIDATION
BLANK = NO LIQUIDATION

***** End of report *****

Check Number	Vendor Name	Check Date	Invoice Description	Invoice Amount	Check Amount
10847	Vendor Continued Void	10/17/2013			0.00
10848	A-1 QUALITY GLASS CO	10/17/2013	Labor for Window Repairs for School Year 2013 - 2014	35.00	540.00
			Labor for Window Repairs for School Year 2013 - 2014	100.00	
			Window parts for School Year 2013 - 2014	180.00	
			Labor for Window Repairs for School Year 2013 - 2014	35.00	
			Labor for Window Repairs for School Year 2013 - 2014	35.00	
			Labor for Window Repairs for School Year 2013 - 2014	45.00	
			Labor for Window Repairs for School Year 2013 - 2014	35.00	
			Labor for Window Repairs for School Year 2013 - 2014	30.00	
			Labor for Window	45.00	

Check Number	Vendor Name	Check Date	Invoice Description	Invoice Amount	Check Amount
			Repairs for School Year 2013 - 2014		
10849	ACP DIRECT - AFFORDAB	10/17/2013	Headphones for Building	207.45	207.45
10850	AFPLANSERV	10/17/2013	PLAN BILLING FEE	52.00	52.00
10851	AMERICAN SCHOOL COUNS	10/17/2013	Professional Membership - SHERRY SLANKARD	214.00	214.00
10852	AMERICAN BUS AND ACCE	10/17/2013	TRANS SUPPLIES	460.85	460.85
10853	ANTHRO CORPORATION TE	10/17/2013	Chrome Book Carts	7,217.88	7,217.88
10854	APEX PIPING EQUIPMENT	10/17/2013	CUSTODIAL SUPPLIES CUSTODIAL SUPPLIES	155.57 285.40	440.97
10855	AUS INDY/TERRE HAUTE	10/17/2013	Towel Service for School Year 2013 - 2014	74.15	141.85
			Red rag service for Auto class \$0.40 x 150 rags + service fee per month	67.70	
10856	BADGER FIX, LLC	10/17/2013	iPad Screen Repair	1,383.00	1,383.00
10857	BALLARD, KATELYN	10/17/2013	BABYSITTING - TITLE - 1.5 HRS	12.38	12.38
10858	BALTIMORE AIRCOIL COM	10/17/2013	CUSTODIAL SUPPLIES	319.36	319.36
10859	BARE, GENNIE L	10/17/2013	CDL RENEWAL - 9/13/13	50.00	50.00
10860	BENSON, IVY SARAH	10/17/2013	21ST CENTURY - 40 HRS SEPTEMBER, 1	338.25	338.25

Check Number	Vendor Name	Check Date	Invoice Description	Invoice Amount	Check Amount
10861	BENT, ANN D	10/17/2013	HR ON 8/23 SEPTEMBER MILEAGE	11.04	11.04
10862	BENT, CALEB WAYNE	10/17/2013	21ST CENTURY - 21.25 HRS SEPTEMBER, 1 HR ON 8/23	183.57	183.57
10863	BILLINGTON, LISA	10/17/2013	SEPTEMBER MILEAGE	49.10	49.10
10864	BISHOP, SUSAN	10/17/2013	CHAT MEETINGS, CONSULTING, SUPPLIES ERES BULLY BUDDIES, WORRY DOLLS, CONSULTING HOURS ST JOE, DIVORCE CARE, NEW STUDENT LUNCH	857.84 2,443.99	3,534.77
10865	BLACKFORD, EMILY A	10/17/2013	BULLY BUDDIES, CRISP RIP, CONSULTING HOURS WORKSHOP - MEAL - 9/23/13	232.94 9.24	9.24
10866	BLICK ART MATERIALS	10/17/2013	Item # 62907-1908 Large art bin storage boxes, item # 62907-1808 Large dividers	105.28	105.28
10867	BOUND TO STAY BOUND B	10/17/2013	ERES Library Book Order - (30 titles/nonfiction) - ordered online	20.64	20.64
10868	BRODART CO	10/17/2013	library supplies for processing	264.56	264.56

Check Number	Vendor Name	Check Date	Invoice Description	Invoice Amount	Check Amount
10869	BUSH, MADELINE ELIZAB	10/17/2013	books 21ST CENTURY - 34.75 HRS SEPTEMBER, 1 HR ON 8/23	294.94	294.94
10870	BUSHUE BACKGROUND SCR	10/17/2013	BACKGROUND CHECK - CASEY KUENSTLER, DAWN HAZEL, LONNIE DOAN, MARCO dEWESE, DEBRA DENTON	270.00	270.00
10871	BUSSARD, LARRY G	10/17/2013	MILEAGE - AUGUST & SEPTEMBER	322.05	322.05
10872	C & C GROUP	10/17/2013	MONTHLY MAINTENANCE	1,228.00	1,228.00
10873	CARBONDALE COMM H S	10/17/2013	ATTENDANCE FOR TAMMY CASEY - 4 DAYS - SEPTEMBER	264.00	264.00
10874	CATRON ELECTRIC, INC	10/17/2013	ALTERNATOR	97.25	97.25
10875	CENTRAL RESTAURANT PR	10/17/2013	Kitchen supplies for all three locations for the 2013-14 School Year Sports Boosters are needing two Large Coffee pots. I got quotes for them from my Distributor. If approved, I will	2,658.43	2,948.68
				290.25	

Check Number	Vendor Name	Check Date	Invoice Description	Invoice Amount	Check Amount
			order for them and then bill the Sports Boosters for the purchase.		
10876	CENTRAL STATES BUS SA	10/17/2013	Supplies for School Year 2013 - 2014	634.23	3,296.56
			Supplies for School Year 2013 - 2014	134.16	
			Supplies for School Year 2013 - 2014	226.64	
			Supplies for School Year 2013 - 2014	104.61	
			Supplies for School Year 2013 - 2014	2,196.92	
10877	CHARLESTON INK	10/17/2013	ERCU SHIRTS	57.00	57.00
10878	CHARLEY, INC	10/17/2013	Memory for MS printer Projector Bulb	273.00	1,376.00
			Memory for MS printer Projector Bulb	43.00	
			Printer toner	90.00	
			Projector Bulbs	676.00	
			Ink Order	294.00	
10879	COMPUTER SOLUTIONS	10/17/2013	Absolute Software Renewal for iPads	560.00	560.00
10880	D LAWLESS HARDWARE	10/17/2013	wooden pulls	15.60	15.60
10881	DATA MANAGEMENT SHRED	10/17/2013	SHREDDING	45.00	45.00

Check Number	Vendor Name	Check Date	Invoice Description	Invoice Amount	Check Amount
10882	DAVIS, ANGELA M	10/17/2013	AUGUST MILEAGE	6.89	6.89
10883	DAYLIGHT DONUTS	10/17/2013	Breakfast for Meetings	24.00	24.00
10884	DEMCO, INC	10/17/2013	Sandusky Lee Steel Stationary Bookcases	1,052.00	1,417.02
			ERES Library Supplies	131.10	
			book	233.92	
			supplies-label protectors		
10885	DEWEESE, SHARI A	10/17/2013	SEPTEMBER MILEAGE	35.03	35.03
10886	DOLL'S INC	10/17/2013	BLDG TRDS	2,668.65	2,668.65
10887	EAGLESON AUTOMOTIVE C	10/17/2013	Driver ed car supplies	25.02	191.02
			Driver education car repairs	22.50	
			Supplies for School Year 2013 - 2014	143.50	
10888	EAGLESON, WESLEY	10/17/2013	21ST CENTURY - 16.75 HRS	146.43	146.43
			SEPTEMBER, 1 HR ON 8/23		
10889	EARTHGRAINS BAKING CO	10/17/2013	Bakery For FY14 - Earthgrains	2,033.51	2,033.51
10890	EBSCO	10/17/2013	ERES Library Magazine/Journal Subscriptions - Invoice attached	263.65	1,192.76
			magazine subscription database	500.00	

Check Number	Vendor Name	Check Date	Invoice Description	Invoice Amount	Check Amount
			magazine	474.88	
			subscriptions		
			CREDIT FROM LAST	-45.77	
			YEAR		
10891	ECOLAB EQUIPMENT CARE	10/17/2013	Dave Goff needs	1,179.64	1,179.64
			parts for Steamer		
			Cooker at ERES		
			Cleveland Model:		
			36CEM16 480V		
			Serial #WC		
			56535-99C-01		
10892	EFFINGHAM TRUCK SLS,	10/17/2013	Supplies for	987.30	1,508.38
			School Year 2013		
			- 2014		
			Supplies for	521.08	
			School Year 2013		
			- 2014		
10893	ERCU # 1	10/17/2013	PRE-K MILEAGE	4,402.75	5,128.06
			NEW FAMILIES	19.50	
			PARENT		
			ORIENTATION		
			PARENT WORKSHOP	106.40	
			PARENT WORKSHOP	18.60	
			INTERAGENCY	83.00	
			MEETING		
			Food Service for	7.00	
			meetings		
			Food Service for	223.88	
			meetings		
			LITTLE WONDERS	69.00	
			SPECIAL MILK	188.16	
			PROGRAM		
			SPECIAL MILK	9.77	

Check Number	Vendor Name	Check Date	Invoice Description	Invoice Amount	Check Amount
10894	EUROSPORT / SOCCER.CO	10/17/2013	PROGRAM Misc items	179.11	279.61
			Misc items	57.48	
			Misc items	43.02	
10895	FEHRENBACHER OIL CO,	10/17/2013	Bus Inspections for School Year 2013 - 2014	328.40	2,374.96
			Fuel for School Year 2013 - 2014	2,046.56	
10896	FEHRENBACHER TRUCK RE	10/17/2013	Repairs/Labor for School Year 2013 - 2014	577.48	1,704.89
			Repairs/Labor for School Year 2013 - 2014	493.00	
			Supplies for School Year 2013 - 2014	517.41	
			Repairs/Labor for School Year 2013 - 2014	117.00	
10897	FISHER AUTO PARTS	10/17/2013	General Supplies for School Year 2013 - 2014	173.02	173.02
10898	FOLLETT LIBRARY RESOU	10/17/2013	books	285.77	1,171.96
			books	83.92	
			ERES Library Book Order (36 books ordered online)	137.91	
			Books	264.01	
			Books	47.24	
			earbuds	64.49	
			21	117.80	

Check Number	Vendor Name	Check Date	Invoice Description	Invoice Amount	Check Amount
			nonfiction/fiction books		
			Books	170.82	
10899	FOX RIVER FOODS, INC	10/17/2013	Food/Supplies For FY14	4,355.72	20,884.69
			Food/Supplies For FY14	10,543.07	
			Food/Supplies For FY14	5,985.90	
10900	FREIGHTLINER-WESTERN	10/17/2013	Supplies for School Year 2013 - 2014	124.68	124.68
10901	GANO WELDING SUPPLIES	10/17/2013	CUSTODIAL SUPPLIES	3.00	3.00
10902	GEIER, SHERRY L	10/17/2013	WORKSHOP - MILEAGE \$84.75, FOOD \$2.13 & HOTEL \$501.76	588.64	809.68
			RACE TO THE TOP - HOTEL FOR THOMANN & BLACKFORD	221.04	
10903	HARRISON, CANDICE A	10/17/2013	SEPTEMBER MILEAGE	42.94	42.94
10904	HARRISON PLUMBING, HE	10/17/2013	BUILDING TRADES	375.00	375.00
10905	HIGHSMITH	10/17/2013	bookmarks	122.94	103.04
			bookmarks	-19.90	
10906	HILLYARD/ST LOUIS	10/17/2013	CUSTODIAL SUPPLIES	640.02	640.02
10907	HOPKINS, SHAUN ROBERT	10/17/2013	21ST CENTURY - 15.75 HRS SEPTEMBER, 1 HR ON 8/23	138.19	138.19
10908	HOUCHENS NORTH FOODS,	10/17/2013	Food and Supplies to be used during	37.79	255.50

Check Number	Vendor Name	Check Date	Invoice Description	Invoice Amount	Check Amount
			the 2013-2014 school year.		
			Materials and supplies	27.51	
			Supplies for the cooking and other activities at the 5th Block After School Program at ERMS.	23.42	
			Food/Supplies For FY14 - IGA	148.55	
			Supplies for the cooking and other activities at the 5th Block After School Program at ERMS.	18.23	
55	10909 Houghton Mifflin HARC	10/17/2013	TITLE SUPPLIES	108.62	108.62
	10910 HP PRODUCTS	10/17/2013	CUSTODIAL SUPPLIES	264.34	264.34
	10911 HUBERT COMPANY	10/17/2013	Boxes for lunches that are catered by the Food Service Department	168.98	168.98
	10912 HUNT, Shirley A	10/17/2013	SEPT MILEAGE	12.43	12.43
	10913 HURSTA, KATHY	10/17/2013	BABYSITTING - 1.5 HRS - 9/10 CHILDCARE - 1.5 HRS - 9/23/13 CHILDCARE - 1.75 HRS - 10/7/13	22.50 22.50 26.25	101.25

Check Number	Vendor Name	Check Date	Invoice Description	Invoice Amount	Check Amount
			BABYSITTING -	30.00	
			TITLE - 2 HRS -		
			10/08/13		
10914	IL PRINCIPALS ASSN	10/17/2013	IPA Dues/LeCrone	335.00	335.00
10915	ILEARN, INC	10/17/2013	RENEWAL OF IPASS	800.00	800.00
			MATH PROGRAM:		
			MYQ, IKNOW MATH		
			AND THINKFAST! -		
			9/16/13 THRU		
			9/15/14 -		
			ALLOWABLE USERS:		
			20 STUDENTS		
10916	INTENSE GRAPHIX	10/17/2013	Physical	380.00	380.00
			education		
			uniforms		
10917	ITCS - UNIV OF IL	10/17/2013	Intro to Ag & Ag	92.50	152.50
			Science Class-		
			Lab Supplies		
			Intro to Ag & Ag	60.00	
			Science Class-		
			Lab Supplies		
10918	IVY'S COTTAGE, LLC	10/17/2013	BOARD SUPPLIES -	148.00	154.50
			HIXON, BEYERS,		
			REDMAN, WOOD		
			flowers as needed	6.50	
10919	IXL SUBSCRIPTIONS DEP	10/17/2013	1 yr IXL Math	3,000.00	3,000.00
			Site License		
			(Grades 1-5 45		
			teachers 745		
			students)		
10920	J A SEXAUER, INC	10/17/2013	SUPPLIES	1,394.06	1,586.44
			SUPPLIES	433.74	
			SUPPLIES	-576.88	

Check Number	Vendor Name	Check Date	Invoice Description	Invoice Amount	Check Amount
10921	JASPER COUNTY HEALTH	10/17/2013	SUPPLIES	335.52	
			PARENT WORKSHOP -	100.00	100.00
			DISCIPLINE -		
			BIRTH TO THREE		
10922	JOE HUNT & ASSOCIATES	10/17/2013	MISC SIGNS	168.00	168.00
10923	JOHNSON, MATT	10/17/2013	21ST CENTURY -	176.25	176.25
			11.75 HRS		
			SEPTEMBER & OCT 3		
10924	JR. NEC	10/17/2013	MEMBERSHIP	120.00	120.00
			GIRLS/BOYS		
			BASKETBALL,		
			GIRLS/BOYS TRACK,		
			VOLLEYBALL		
10925	JUNIOR LIBRARY GUILD	10/17/2013	Books--monthly	1,626.00	2,193.00
			delivery from		
			Junior Library		
			Guild - CUSTOMER		
			#J051750		
			subscription for	567.00	
			Junior Library		
			Guild selections		
10926	KEMPER CPA GROUP, LLP	10/17/2013	ANNUAL FINANCIAL	1,185.00	1,185.00
			STATEMENT AUDIT		
			FOR THE YEAR		
			ENDED 6/30/13		
10927	KOCHER, DAWN M	10/17/2013	SEPTEMBER MILEAGE	129.95	129.95
10928	KONE ELEVATORS, INC	10/17/2013	QUARTERLY SERVICE	214.23	214.23
10929	LEGO EDUCATION	10/17/2013	#745100 Lego	3,198.65	3,198.65
			Education Story		
			Starter Core Set		
			#992054 Lego		
			Education Story		
			Starter		

Check Number	Vendor Name	Check Date	Invoice Description	Invoice Amount	Check Amount
10930	LINGUI SYSTEMS, INC	10/17/2013	Curriculum Acitivity Pack Workbooks and software	173.60	173.60
10931	MADDEN, JACQUELINE D	10/17/2013	SEPTEMBER MILEAGE	13.56	13.56
10932	MASTER LOCK COMPANY	10/17/2013	pe locks control key 410 dial color: red starting # 100776A Pe locks control key 410 dial color :blue starting#100800A Shipping and handling	690.09	690.09
10933	MCCLURE, DEBORAH L	10/17/2013	AUGUST & SEPTEMBER MILEAGE	101.14	101.14
10934	MCMaster-CARR SUPPLY	10/17/2013	CUSTODIAL SUPPLIES	127.56	127.56
10935	MEHL, ANNE	10/17/2013	REGISTRATION REFUND - AERYN BAILEY	110.00	110.00
10936	MILLER, KIMBERLY K	10/17/2013	SUPPLIES - REIMBURSEMENT	8.97	8.97
10937	MILLER OFFICE EQUIPME	10/17/2013	Supplies for School Year 2013 - 2014 Supplies/HS Office repair of copier Labor for copiers in rooms 104 & 123 Parts for for	124.00 125.00 32.00 542.00	1,218.95

Check Number	Vendor Name	Check Date	Invoice Description	Invoice Amount	Check Amount
			copiers in rooms 104 & 123		
			Labor for copier in room 117 and Fax machine Parts for copier in room 117 and Fax machine	44.00	
			Labor for copiers in rooms 104 & 123 Parts for for copiers in rooms 104 & 123	269.00	
			Labor for copiers in rooms 104 & 123 Parts for for copiers in rooms 104 & 123	38.00	
			supplies	44.95	
10938	MILLER, TRACY, BRAUN	10/17/2013	LEGAL FEES	155.00	155.00
10939	NALCO COMPANY	10/17/2013	SUPPLIES	4,715.70	4,715.70
10940	NATIONAL FFA ORGANIZA	10/17/2013	Intro to Ag Class Supplies	245.95	245.95
10941	NATIONAL GEOGRAPHIC S	10/17/2013	Pioneer Edition 3rd grade Erwin, Greenwood, Hearn, McVicker, Shoemaker, Taylor	861.30	861.30
10942	NATIONAL COUNCIL OF T	10/17/2013	E-MEMBERSHIP	139.00	139.00
10943	OCH'S PLUMBING & HEAT	10/17/2013	CUSTODIAL SUPPLIES & LABOR	88.75	88.75
10944	OCHS, MARY A	10/17/2013	REIMBURSEMENT	8.97	8.97
10945	OPHELIA'S CUP	10/17/2013	RACE TO THE TOP -	135.00	135.00

Check Number	Vendor Name	Check Date	Invoice Description	Invoice Amount	Check Amount
10946	ORIGO EDUCATION	10/17/2013	FOOD Zupelz-Purple-Grade 3 ZUP 314 0, Math Manipulative, Fundamentals - Purple - Grade 2-3 FUN 89X 2 Amy McVicker	98.89	98.89
10947	THE PAVILION FOUNDATI	10/17/2013	HOSPITAL SERVICE & INSTRUCTION - JACOB HEATH - AUG/SEPT	450.00	450.00
10948	PEPSI MIDAMERICA	10/17/2013	BOARD SUPPLIES	63.30	63.30
10949	POOL'S BARGAIN CENTER	10/17/2013	Supplies & Water for School Year 2013 - 2014	39.95	39.95
10950	PRAIRIE FARMS DAIRY,	10/17/2013	MILK	10,779.70	10,779.70
10951	PRESENTATIONS DIRECT	10/17/2013	LAMINATOR PART	782.08	782.08
10952	PRINTFORCE, INC	10/17/2013	MLK CARDS, CARDSTOCK ERES Printing for the Year ERES Printing for the Year CHAT Supplies to be used all year	84.25 114.39 355.02 404.32 112.24	1,070.22
10953	PRIORITY ONE FIRE &	10/17/2013	ONE LOT OF FIRE ALARM EQUIPMENT - MS PULL STATIONS	164.00	164.00
10954	QUILL CORPORATION	10/17/2013	SUPPLIES - CREDIT SUPPLIES	-149.51 149.51	146.64

Check Number	Vendor Name	Check Date	Invoice Description	Invoice Amount	Check Amount
			CUSTODIAL	9.06	
			SUPPLIES		
			Supplies to be	12.76	
			used all year		
			Supplies to be	121.83	
			used all year		
			Supplies to be	2.99	
			used all year		
10955	RANDOLPH, ETHAN	10/17/2013	SEPTEMBER MILEAGE	28.82	28.82
10956	READ'S INC.	10/17/2013	CUSTODIAL	1,171.24	1,805.73
			SUPPLIES & REPAIR		
			CUSTODIAL	325.11	
			SUPPLIES & REPAIR		
			CUSTODIAL	309.38	
			SUPPLIES & REPAIR		
10957	RMH PROFESSIONAL SERV	10/17/2013	BUS DRIVER	163.56	490.68
			PHYSICALS - DAVID		
			W. LEE - 7/3/13		
			BUS DRIVER	163.56	
			PHYSICALS -		
			BRANDI MITCHELL -		
			7/9/13		
			BUS DRIVER	163.56	
			PHYSICALS - DAVID		
			ANGLE - 7/31/13		
10958	ROARK, RYAN K	10/17/2013	MILEAGE -	115.83	115.83
			WORKSHOP 9/26/13		
10959	ROE 12 - ROBINSON	10/17/2013	DEVELOPING BRAIN	525.00	1,575.00
			TRAINING -		
			9/25/13		
			COMMON CORE &	1,050.00	
			CRITICAL THINKING		
			- 9/26/13		

Check Number	Vendor Name	Check Date	Invoice Description	Invoice Amount	Check Amount
10960	ROE 12 - LAWRENCEVILL	10/17/2013	REFRESHER SCHOOL BUS DRIVER TRAINING COURSE - 37	296.00	296.00
10961	RUBENACKER, LORI A	10/17/2013	AUGUST & SEPTEMBER MILEAGE - \$27.40 & \$34.75	62.15	62.15
10962	S & L FOODS PRODUCE,	10/17/2013	Food/Supplies For FY14 - Produce	829.85	829.85
10963	SCHEDULE STAR	10/17/2013	schedule star software	300.00	300.00
10964	SCHOLASTIC INC	10/17/2013	Weekly Reader 4th Brooks - 28, Fritchley - 28, Groves - 28, Jenner - 28, Sterchi - 28	691.45	691.45
10965	SCHOOL HEALTH CORP	10/17/2013	Nurses Budget	48.60	48.60
10966	SCHOOL SPECIALTY INC	10/17/2013	art supplies Classroom supplies: tape Classroom supplies: tape office supplies classroom supplies Materials and supplies Materials and supplies Materials and supplies	409.52 9.40 56.70 31.06 10.43 55.78 -9.95 6.57	700.85

Check Number	Vendor Name	Check Date	Invoice Description	Invoice Amount	Check Amount
			dry erase markers, 180 days for math 5th grade,pocket chart storage, 3 sets of rubber balls	131.34	
10967	SEARS COMMERCIAL ONE	10/17/2013	DRAWER SLIDE FOR TOOL BOX	35.62	35.62
10968	SIMPSON, CHRIS A	10/17/2013	SEPTEMBER MILEAGE	79.58	79.58
10969	SNIDER, SHERRI A	10/17/2013	MILEAGE TO WORKSHOP - CHAMPAIGN 10/01/13	135.60	135.60
10970	SOUTH EASTERN SPECIAL	10/17/2013	QUARTERLY OBLIGATIONS	73,430.00	73,430.00
10971	STERNBERG, INC	10/17/2013	Repairs/Labor for School Year 2013 - 2014 Supplies for School Year 2013 - 2014 Supplies for School Year 2013 - 2014	439.64 342.61 -64.80	717.45
10972	SUPLAY-WRESTLER'S WOR	10/17/2013	Supplies order from suplay.com Supplies order from suplay.com	319.90 243.60	563.50
10973	SWANN SPECIAL CARE CE	10/17/2013	SEPT TUITION - STEVIE MUSSON	2,871.00	2,871.00
10974	SYSCO FOOD SERVICE	10/17/2013	Food/Supplies For FY14	1,789.09	1,789.09

Check Number	Vendor Name	Check Date	Invoice Description	Invoice Amount	Check Amount
10975	THOMANN, ANDREW C	10/17/2013	WORKSHOP - MEAL - 9/23/13	8.14	8.14
10976	TRI-STATE BUSINESS EQ	10/17/2013	Riso supplies	1,105.20	2,995.20
			Riso Maintenance for 3 Risos	1,890.00	
10977	U S FOODS	10/17/2013	Food/Supplies For FY14	1,867.74	7,163.20
			Food/Supplies For FY14	1,666.70	
			Food/Supplies For FY14	3,628.76	
10978	UPS	10/17/2013	SHIPPING CHARGES	46.32	46.32
10979	VALLEY ELECTRIC SUPP	10/17/2013	CUSTODIAL SUPPLIES	351.76	351.76
10980	VISA	10/17/2013	St Joe supplies	36.04	36.04
10981	VOLK, KARLA J	10/17/2013	SEPTEMBER MILEAGE	33.90	33.90
10982	WABASH VALLEY SERVICE	10/17/2013	Fuel for School Year 2013 - 2014	21,213.05	21,213.05
10983	WARD'S NATURAL SCIENC	10/17/2013	Classroom Supplies	169.83	169.83
10984	WEITKAMP, LORI L	10/17/2013	KINDERMUSIC	110.00	110.00
10985	WHITE SQUIRREL MINI G	10/17/2013	MINATURE GOLF	552.00	552.00
10986	WURTH USA INC	10/17/2013	Supplies for School Year 2013 - 2014	178.97	302.94
			Supplies for School Year 2013 - 2014	123.97	
140	Computer		Check(s) For a Total of		227,430.48

	0	Manual	Checks For a Total of	0.00
	0	Wire Transfer	Checks For a Total of	0.00
	0	ACH	Checks For a Total of	0.00
	140	Computer	Checks For a Total of	227,430.48
Total For	140	Manual, Wire Tran, ACH & Computer Checks		227,430.48
Less	0	Voided	Checks For a Total of	0.00
			Net Amount	227,430.48

EAST RICHLAND COMMUNITY UNIT #1
COMPARISON OF FUNDS
October 17, 2013

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Comparison of Funds for September 2013

FUND	September, 2012	September, 2013
Education	2,948,958.75	2,444,926.00
Building and Grounds	782,067.45	1,184,651.16
Bond and Interest	545,287.59	605,305.73
Transportation	180,465.34	238,932.32
IMRF/Social Security	448,794.90	439,799.04
Working Cash	1,756,751.84	1,848,404.03
Tort Fund	252,502.51	388,822.41
Life Safety	396,449.39	317,116.68
Total Cash	7,311,277.77	7,467,957.37
Assets	331,593.18	251,031.26
Total Cash and Assets	7,642,870.95	7,718,988.63
GRAND TOTAL	7,642,870.95	7,718,988.63

compfund

Account Level				2013-14	September 2013-14	2013-14	2013-14	Encumbered	2013-14	
FDTLOC	FUNC	OBJ	SJ	Description	Budget	Monthly Activity	FY Activity	Batch Activity	Amount	Available Funds
10R010	1110	0000	00 000000	Tax Levy Education	2,896,469.00	985,935.85	2,375,445.74	0.00	0.00	521,023.26
10R---	1110	0---	--	-----	2,896,469.00	985,935.85	2,375,445.74	0.00	0.00	521,023.26
10R010	1140	0000	00 000000	Special Ed Levy	62,967.00	21,433.38	51,640.12	0.00	0.00	11,326.88
10R---	1140	0---	--	-----	62,967.00	21,433.38	51,640.12	0.00	0.00	11,326.88
10R---	11--	----	--	-----	2,959,436.00	1,007,369.23	2,427,085.86	0.00	0.00	532,350.14
10R010	1210	0000	00 000000	Mobile Home Tax	40,000.00	0.00	0.00	0.00	0.00	40,000.00
10R---	1210	0---	--	-----	40,000.00	0.00	0.00	0.00	0.00	40,000.00
10R010	1220	0000	00 000000	Local Housing Aut Tax	12,000.00	0.00	0.00	0.00	0.00	12,000.00
10R---	1220	0---	--	-----	12,000.00	0.00	0.00	0.00	0.00	12,000.00
10R010	1230	0000	00 000000	Corp Pers Prop Tax	400,000.00	0.00	104,416.00	0.00	0.00	295,584.00
10R---	1230	0---	--	-----	400,000.00	0.00	104,416.00	0.00	0.00	295,584.00
10R---	12--	----	--	-----	452,000.00	0.00	104,416.00	0.00	0.00	347,584.00
10R010	1510	0000	00 000000	Earnings on Investments	6,500.00	453.26	1,395.62	0.00	0.00	5,104.38
10R---	1510	0---	--	-----	6,500.00	453.26	1,395.62	0.00	0.00	5,104.38
10R---	15--	----	--	-----	6,500.00	453.26	1,395.62	0.00	0.00	5,104.38
10R010	1611	0000	00 000000	Sales to Pupils Lunch	170,000.00	16,978.00	28,639.00	0.00	0.00	141,361.00
10R---	1611	0---	--	-----	170,000.00	16,978.00	28,639.00	0.00	0.00	141,361.00
10R010	1612	0000	00 000000	Sales to Pupils Bfast	17,500.00	1,615.70	2,498.20	0.00	0.00	15,001.80
10R---	1612	0---	--	-----	17,500.00	1,615.70	2,498.20	0.00	0.00	15,001.80
10R010	1613	0000	00 000000	Sales to Pupil Ala Carte	30,000.00	2,236.75	4,608.40	0.00	0.00	25,391.60
10R---	1613	0---	--	-----	30,000.00	2,236.75	4,608.40	0.00	0.00	25,391.60
10R010	1614	0000	00 000000	Sales to Pupil Vending	250.00	0.00	0.00	0.00	0.00	250.00
10R---	1614	0---	--	-----	250.00	0.00	0.00	0.00	0.00	250.00
10R010	1615	0000	00 000000	Bfst Lunch Debit Card	0.00	-692.67	22,723.20	0.00	0.00	-22,723.20
10R---	1615	0---	--	-----	0.00	-692.67	22,723.20	0.00	0.00	-22,723.20
10R010	1620	0000	00 000000	Sales to Adults	23,000.00	1,452.00	1,728.00	0.00	0.00	21,272.00
10R---	1620	0---	--	-----	23,000.00	1,452.00	1,728.00	0.00	0.00	21,272.00
10R010	1690	0000	00 000000	Other Food Sales	3,500.00	35.00	217.04	0.00	0.00	3,282.96
10R---	1690	0---	--	-----	3,500.00	35.00	217.04	0.00	0.00	3,282.96
10R---	16--	----	--	-----	244,250.00	21,624.78	60,413.84	0.00	0.00	183,836.16
10R010	1711	0000	00 000000	Athletic Admissions	46,000.00	8,301.25	12,182.75	0.00	0.00	33,817.25
10R---	1711	0---	--	-----	46,000.00	8,301.25	12,182.75	0.00	0.00	33,817.25
10R010	1720	0000	00 000000	Lab/Lock Fees	1,000.00	365.00	650.00	0.00	0.00	350.00
10R---	1720	0---	--	-----	1,000.00	365.00	650.00	0.00	0.00	350.00
10R010	1730	0000	00 000000	Pupil Book Sales	1,000.00	0.00	822.23	0.00	0.00	177.77
10R---	1730	0---	--	-----	1,000.00	0.00	822.23	0.00	0.00	177.77
10R010	1790	0000	00 000000	Other Pupil Fees	500.00	0.00	0.00	0.00	0.00	500.00
10R010	1790	0000	01 000000	Xtra Curr PE Fees	0.00	0.00	0.00	0.00	0.00	0.00
10R---	1790	0---	--	-----	500.00	0.00	0.00	0.00	0.00	500.00
10R---	17--	----	--	-----	48,500.00	8,666.25	13,654.98	0.00	0.00	34,845.02

Account Level				2013-14	September 2013-14	2013-14	2013-14	Encumbered	2013-14		
FDTLOC	FUNC	OBJ	SJ	Description	Budget	Monthly Activity	FY Activity	Batch Activity	Amount	Available Funds	
10R010	1811	0000	00	000000	Book Rental Fees	105,000.00	1,645.00	94,391.45	0.00	0.00	10,608.55
10R---	1811	0---	--	-----		105,000.00	1,645.00	94,391.45	0.00	0.00	10,608.55
10R---	18--	----	--	-----		105,000.00	1,645.00	94,391.45	0.00	0.00	10,608.55
10R010	1910	0000	00	000000	Facilities Rental	14,000.00	227.50	227.50	0.00	0.00	13,772.50
10R---	1910	0---	--	-----		14,000.00	227.50	227.50	0.00	0.00	13,772.50
10R010	1940	0000	00	000000	Serv Provided For SESE	2,000.00	0.00	0.00	0.00	0.00	2,000.00
10R---	1940	0---	--	-----		2,000.00	0.00	0.00	0.00	0.00	2,000.00
10R010	1950	0000	00	000000	Refund Pr Yr Expenses	13,500.00	1,396.00	11,166.85	0.00	0.00	2,333.15
10R---	1950	0---	--	-----		13,500.00	1,396.00	11,166.85	0.00	0.00	2,333.15
10R010	1970	0000	00	000000	Drivers Ed Fees	8,000.00	395.00	8,287.50	0.00	0.00	-287.50
10R---	1970	0---	--	-----		8,000.00	395.00	8,287.50	0.00	0.00	-287.50
10R010	1992	0000	00	000000	Sale of Voc House	0.00	0.00	0.00	0.00	0.00	0.00
10R---	1992	0---	--	-----		0.00	0.00	0.00	0.00	0.00	0.00
10R010	1999	0000	00	000000	Other Non-Pupil Fees	20,000.00	1,872.04	15,666.46	0.00	0.00	4,333.54
10R010	1999	0000	01	000000	E-Rate Refund	16,000.00	0.00	0.00	0.00	0.00	16,000.00
10R030	1999	0000	00	000000	Fuel Up 60	0.00	0.00	0.00	0.00	0.00	0.00
10R060	1999	0000	00	000000	ASPIRE	0.00	0.00	0.00	0.00	0.00	0.00
10R130	1999	0000	00	130000	Carrie Winters SAPP	1,000.00	0.00	1,000.00	0.00	0.00	0.00
10R670	1999	0000	00	670000	Tiger Safari	0.00	0.00	0.00	0.00	0.00	0.00
10R680	1999	0000	00	680000	CHAT	0.00	0.00	0.00	0.00	0.00	0.00
10R690	1999	0000	00	690000	TAPS	0.00	0.00	0.00	0.00	0.00	0.00
10R730	1999	0000	00	730000	TAPP JFF	0.00	0.00	0.00	0.00	0.00	0.00
10R880	1999	0000	00	880000	CHAT #2 JF	20,000.00	0.00	0.00	0.00	0.00	20,000.00
10R---	1999	0---	--	-----		57,000.00	1,872.04	16,666.46	0.00	0.00	40,333.54
10R---	19--	----	--	-----		94,500.00	3,890.54	36,348.31	0.00	0.00	58,151.69
10R110	2100	0000	00	110000	ROE Pre K	52,500.00	0.00	0.00	0.00	0.00	52,500.00
10R---	2100	0---	--	-----		52,500.00	0.00	0.00	0.00	0.00	52,500.00
10R---	21--	----	--	-----		52,500.00	0.00	0.00	0.00	0.00	52,500.00
10R010	3001	0000	00	000000	General State Aid	6,869,279.00	624,473.90	1,249,013.88	0.00	0.00	5,620,265.12
10R---	3001	0---	--	-----		6,869,279.00	624,473.90	1,249,013.88	0.00	0.00	5,620,265.12
10R---	30--	----	--	-----		6,869,279.00	624,473.90	1,249,013.88	0.00	0.00	5,620,265.12
10R260	3100	0000	00	260000	Spec Ed Priv Facility	48,860.00	0.00	11,715.29	0.00	0.00	37,144.71
10R---	3100	0---	--	-----		48,860.00	0.00	11,715.29	0.00	0.00	37,144.71
10R280	3105	0000	00	280000	Spec Ed Extraordinary	369,967.00	0.00	70,706.74	0.00	0.00	299,260.26
10R---	3105	0---	--	-----		369,967.00	0.00	70,706.74	0.00	0.00	299,260.26
10R140	3110	0000	00	140000	Spec Ed Personnel	247,149.00	0.00	61,028.25	0.00	0.00	186,120.75
10R---	3110	0---	--	-----		247,149.00	0.00	61,028.25	0.00	0.00	186,120.75
10R640	3120	0000	00	640000	Spec Ed Orphan	34,323.00	34,527.21	34,527.21	0.00	0.00	-204.21
10R---	3120	0---	--	-----		34,323.00	34,527.21	34,527.21	0.00	0.00	-204.21
10R010	3145	0000	00	000000	Spec Ed Summer Sch	3,900.00	0.00	0.00	0.00	0.00	3,900.00

Account Level				2013-14	September 2013-14	2013-14	2013-14	Encumbered	2013-14	
FDTLOC	FUNC	OBJ	SJ	Description	Budget	Monthly Activity	FY Activity	Batch Activity	Amount	Available Funds
10R---	3145	0---	--	-----	3,900.00	0.00	0.00	0.00	0.00	3,900.00
10R---	31--	----	--	-----	704,199.00	34,527.21	177,977.49	0.00	0.00	526,221.51
10R380	3200	0000	00	380000 Voc Ed Tech Prep	0.00	0.00	0.00	0.00	0.00	0.00
10R---	3200	0---	--	-----	0.00	0.00	0.00	0.00	0.00	0.00
10R780	3215	0000	00	780000 Voc Ed Formula	0.00	0.00	0.00	0.00	0.00	0.00
10R---	3215	0---	--	-----	0.00	0.00	0.00	0.00	0.00	0.00
10R490	3299	0000	00	490000 Voc Ed Ag Incent Grant	2,902.00	0.00	0.00	0.00	0.00	2,902.00
10R710	3299	0000	00	710000 Elem Career Grant	1,406.00	0.00	0.00	0.00	0.00	1,406.00
10R780	3299	0000	00	780000 Voc Ed Formula	64,000.00	0.00	0.00	0.00	0.00	64,000.00
10R---	3299	0---	--	-----	68,308.00	0.00	0.00	0.00	0.00	68,308.00
10R---	32--	----	--	-----	68,308.00	0.00	0.00	0.00	0.00	68,308.00
10R350	3360	0000	00	350000 St Lunch/Bfast Reimb	17,000.00	684.63	1,384.81	0.00	0.00	15,615.19
10R---	3360	0---	--	-----	17,000.00	684.63	1,384.81	0.00	0.00	15,615.19
10R010	3365	0000	00	000000 BREAKFAST INCENTIVE	0.00	0.00	0.00	0.00	0.00	0.00
10R---	3365	0---	--	-----	0.00	0.00	0.00	0.00	0.00	0.00
10R310	3370	0000	00	310000 Drivers Education Reimb	31,841.00	7,204.70	7,204.70	0.00	0.00	24,636.30
10R---	3370	0---	--	-----	31,841.00	7,204.70	7,204.70	0.00	0.00	24,636.30
10R---	33--	----	--	-----	48,841.00	7,889.33	8,589.51	0.00	0.00	40,251.49
10R550	3695	0000	00	550000 TAOEP	57,055.00	0.00	0.00	0.00	0.00	57,055.00
10R750	3695	0000	00	750000 TAOEP	15,429.00	0.00	7,715.00	0.00	0.00	7,714.00
10R---	3695	0---	--	-----	72,484.00	0.00	7,715.00	0.00	0.00	64,769.00
10R---	36--	----	--	-----	72,484.00	0.00	7,715.00	0.00	0.00	64,769.00
10R110	3705	0000	00	110000 Early Child Block Grant	69,523.00	0.00	32,194.00	0.00	0.00	37,329.00
10R510	3705	0000	00	510000 ECE Block Grant-FY06	360,000.00	0.00	0.00	0.00	0.00	360,000.00
10R---	3705	0---	--	-----	429,523.00	0.00	32,194.00	0.00	0.00	397,329.00
10R570	3715	0000	00	570000 Reading Improvement	0.00	0.00	0.00	0.00	0.00	0.00
10R---	3715	0---	--	-----	0.00	0.00	0.00	0.00	0.00	0.00
10R790	3775	0000	00	790000 ADA Safety/Ed Block Gran	0.00	0.00	0.00	0.00	0.00	0.00
10R---	3775	0---	--	-----	0.00	0.00	0.00	0.00	0.00	0.00
10R---	37--	----	--	-----	429,523.00	0.00	32,194.00	0.00	0.00	397,329.00
10R240	3800	0000	00	240000 Sec of State Lib Grant	0.00	0.00	0.00	0.00	0.00	0.00
10R---	3800	0---	--	-----	0.00	0.00	0.00	0.00	0.00	0.00
10R---	38--	----	--	-----	0.00	0.00	0.00	0.00	0.00	0.00
10R010	3999	0000	05	000000 National Bd Cert	0.00	0.00	0.00	0.00	0.00	0.00
10R120	3999	0000	00	120000 LAPTOP GRANT	0.00	0.00	0.00	0.00	0.00	0.00
10R240	3999	0000	00	240000 Library Grant	1,500.00	0.00	0.00	0.00	0.00	1,500.00
10R---	3999	0---	--	-----	1,500.00	0.00	0.00	0.00	0.00	1,500.00
10R---	39--	----	--	-----	1,500.00	0.00	0.00	0.00	0.00	1,500.00
10R420	4210	0000	00	420000 Fed Lunch Prog Reimb	405,000.00	0.00	0.00	0.00	0.00	405,000.00
10R---	4210	0---	--	-----	405,000.00	0.00	0.00	0.00	0.00	405,000.00

FDTLOC	FUNC	OBJ	SJ	Account Level	2013-14	September	2013-14	2013-14	2013-14	Encumbered	2013-14
				Description	Budget	Monthly	Activity	FY Activity	Batch Activity	Amount	Available Funds
10R420	4215	0000	00	420000 Fed Special Milk Program	3,000.00		0.00	0.00	0.00	0.00	3,000.00
10R---	4215	0---	--	-----	3,000.00		0.00	0.00	0.00	0.00	3,000.00
10R430	4220	0000	00	430000 Fed Bfast Prog Reimb	125,000.00		0.00	0.00	0.00	0.00	125,000.00
10R---	4220	0---	--	-----	125,000.00		0.00	0.00	0.00	0.00	125,000.00
10R420	4250	0000	00	420000 Child Nutrition Commodity	0.00		0.00	0.00	0.00	0.00	0.00
10R---	4250	0---	--	-----	0.00		0.00	0.00	0.00	0.00	0.00
10R420	4299	0000	00	420000 Child Nutrition	0.00		0.00	0.00	0.00	0.00	0.00
10R440	4299	0000	00	440000 HealthierUS	3,440.00		0.00	200.00	0.00	0.00	3,240.00
10R---	4299	0---	--	-----	3,440.00		0.00	200.00	0.00	0.00	3,240.00
10R---	42--	----	--	-----	536,440.00		0.00	200.00	0.00	0.00	536,240.00
10R100	4300	0000	00	100000 Title I Grant - Reading	50,000.00		36,090.00	78,107.00	0.00	0.00	-28,107.00
10R500	4300	0000	00	500000 Title I	400,000.00		0.00	0.00	0.00	0.00	400,000.00
10R---	4300	0---	--	-----	450,000.00		36,090.00	78,107.00	0.00	0.00	371,893.00
10R---	43--	----	--	-----	450,000.00		36,090.00	78,107.00	0.00	0.00	371,893.00
10R170	4400	0000	00	170000 Title IV Grant - Drug Fr	0.00		0.00	0.00	0.00	0.00	0.00
10R---	4400	0---	--	-----	0.00		0.00	0.00	0.00	0.00	0.00
10R070	4421	0000	00	000000 Century 21 Comm Learning	99,000.00		0.00	0.00	0.00	0.00	99,000.00
10R470	4421	0000	00	470000 21st Cent Grant	36,850.00		7,286.00	36,850.00	0.00	0.00	0.00
10R---	4421	0---	--	-----	135,850.00		7,286.00	36,850.00	0.00	0.00	99,000.00
10R---	44--	----	--	-----	135,850.00		7,286.00	36,850.00	0.00	0.00	99,000.00
10R150	4620	0000	00	150000 Spec Ed Flow thru SESE	1,650.00		0.00	0.00	0.00	0.00	1,650.00
10R---	4620	0---	--	-----	1,650.00		0.00	0.00	0.00	0.00	1,650.00
10R260	4625	0000	00	260000 Fed SpEd IDEA Rm/Board	0.00		0.00	0.00	0.00	0.00	0.00
10R---	4625	0---	--	-----	0.00		0.00	0.00	0.00	0.00	0.00
10R---	46--	----	--	-----	1,650.00		0.00	0.00	0.00	0.00	1,650.00
10R540	4770	0000	00	540000 Fed Voc Ed Tech Prep	0.00		0.00	0.00	0.00	0.00	0.00
10R---	4770	0---	--	-----	0.00		0.00	0.00	0.00	0.00	0.00
10R390	4799	0000	00	390000 V E Perkins T-IIC 2 Tutor	9,500.00		0.00	0.00	0.00	0.00	9,500.00
10R---	4799	0---	--	-----	9,500.00		0.00	0.00	0.00	0.00	9,500.00
10R---	47--	----	--	-----	9,500.00		0.00	0.00	0.00	0.00	9,500.00
10R090	4876	0000	00	000000 Cloud Grant ICCP	0.00		0.00	0.00	0.00	0.00	0.00
10R---	4876	0---	--	-----	0.00		0.00	0.00	0.00	0.00	0.00
10R160	4880	0000	00	160000 Education Jobs Fund	0.00		0.00	0.00	0.00	0.00	0.00
10R---	4880	0---	--	-----	0.00		0.00	0.00	0.00	0.00	0.00
10R---	48--	----	--	-----	0.00		0.00	0.00	0.00	0.00	0.00
10R180	4901	0000	00	180000 Race To The Top	20,000.00		507.00	4,208.00	0.00	0.00	15,792.00
10R180	4901	0000	01	180000 Race To The Top Induction	1,966.00		0.00	966.00	0.00	0.00	1,000.00
10R---	4901	0---	--	-----	21,966.00		507.00	5,174.00	0.00	0.00	16,792.00
10R330	4932	0000	00	330000 Title II Teacher Quality	12,837.00		6,438.00	12,837.00	0.00	0.00	0.00
10R530	4932	0000	00	530000 Title II FY06	100,000.00		0.00	0.00	0.00	0.00	100,000.00

Account Level				2013-14	September 2013-14	2013-14	2013-14	Encumbered	2013-14	
FDTLOC	FUNC	OBJ	SJ	Description	Budget	Monthly Activity	FY Activity	Batch Activity	Amount	Available Funds
10R---	4932	0---	--	-----	112,837.00	6,438.00	12,837.00	0.00	0.00	100,000.00
10R920	4991	0000	00	920000 Medicaid Adm Outreach	55,000.00	0.00	12,165.29	0.00	0.00	42,834.71
10R---	4991	0---	--	-----	55,000.00	0.00	12,165.29	0.00	0.00	42,834.71
10R920	4992	0000	00	920000 Medicaid Fee For Service	45,000.00	0.00	1,532.49	0.00	0.00	43,467.51
10R---	4992	0---	--	-----	45,000.00	0.00	1,532.49	0.00	0.00	43,467.51
10R410	4998	0000	00	410000 JROTC Reimbursement	67,000.00	5,068.84	15,206.52	0.00	0.00	51,793.48
10R---	4998	0---	--	-----	67,000.00	5,068.84	15,206.52	0.00	0.00	51,793.48
10R---	49--	----	--	-----	301,803.00	12,013.84	46,915.30	0.00	0.00	254,887.70
1-R---	----	----	--	-----	13,592,063.00	1,765,929.34	4,375,268.24	0.00	0.00	9,216,794.76
20R010	1111	0000	00	000000 BLDG LEVY	787,084.00	267,917.35	645,501.56	0.00	0.00	141,582.44
20R---	1111	0---	--	-----	787,084.00	267,917.35	645,501.56	0.00	0.00	141,582.44
20R---	11--	----	--	-----	787,084.00	267,917.35	645,501.56	0.00	0.00	141,582.44
20R010	1510	0000	00	000000 Earnings on Investments	2,000.00	230.41	664.39	0.00	0.00	1,335.61
20R---	1510	0---	--	-----	2,000.00	230.41	664.39	0.00	0.00	1,335.61
20R---	15--	----	--	-----	2,000.00	230.41	664.39	0.00	0.00	1,335.61
20R010	1999	0000	00	000000 Other Bldg Rev-Ins Reim etc	100.00	275.35	351.85	0.00	0.00	-251.85
20R010	1999	0000	01	000000 Other Bldg Rev	0.00	0.00	0.00	0.00	0.00	0.00
20R---	1999	0---	--	-----	100.00	275.35	351.85	0.00	0.00	-251.85
20R---	19--	----	--	-----	100.00	275.35	351.85	0.00	0.00	-251.85
12-R---	----	----	--	-----	789,184.00	268,423.11	646,517.80	0.00	0.00	142,666.20
30R010	1112	0000	00	000000 BOND AND INTEREST LEVY	1,074,444.00	363,488.84	875,764.84	0.00	0.00	198,679.16
30R---	1112	0---	--	-----	1,074,444.00	363,488.84	875,764.84	0.00	0.00	198,679.16
30R---	11--	----	--	-----	1,074,444.00	363,488.84	875,764.84	0.00	0.00	198,679.16
30R010	1510	0000	00	000000 Earnings on Investments	1,500.00	57.71	309.91	0.00	0.00	1,190.09
30R---	1510	0---	--	-----	1,500.00	57.71	309.91	0.00	0.00	1,190.09
30R---	15--	----	--	-----	1,500.00	57.71	309.91	0.00	0.00	1,190.09
3-R---	----	----	--	-----	1,075,944.00	363,546.55	876,074.75	0.00	0.00	199,869.25
40R080	1113	0000	00	000000 TRANS LEVY	314,834.00	107,166.94	258,200.63	0.00	0.00	56,633.37
40R---	1113	0---	--	-----	314,834.00	107,166.94	258,200.63	0.00	0.00	56,633.37
40R---	11--	----	--	-----	314,834.00	107,166.94	258,200.63	0.00	0.00	56,633.37
40R080	1412	0000	00	000000 Reg Trans from Pre-K	11,000.00	1,996.50	1,996.50	0.00	0.00	9,003.50
40R---	1412	0---	--	-----	11,000.00	1,996.50	1,996.50	0.00	0.00	9,003.50
40R080	1413	0000	00	000000 Reg Trans Fee Private	3,500.00	0.00	0.00	0.00	0.00	3,500.00
40R---	1413	0---	--	-----	3,500.00	0.00	0.00	0.00	0.00	3,500.00
40R080	1415	0000	00	000000 Reg Trans Pupil Co-Curr	13,000.00	41.67	7,958.92	0.00	0.00	5,041.08
40R---	1415	0---	--	-----	13,000.00	41.67	7,958.92	0.00	0.00	5,041.08
40R080	1442	0000	00	000000 Sp Ed Trans from SESE	800.00	0.00	0.00	0.00	0.00	800.00
40R---	1442	0---	--	-----	800.00	0.00	0.00	0.00	0.00	800.00
40R---	14--	----	--	-----	28,300.00	2,038.17	9,955.42	0.00	0.00	18,344.58
40R080	1510	0000	00	000000 Earnings on Investments	200.00	52.33	120.91	0.00	0.00	79.09

Account Level				2013-14	September 2013-14	2013-14	2013-14	Encumbered	2013-14	
FDTLOC	FUNC	OBJ	SJ	Description	Budget	Monthly Activity	FY Activity	Batch Activity	Amount	Available Funds
40R---	1510	0---	--	-----	200.00	52.33	120.91	0.00	0.00	79.09
40R---	15--	----	--	-----	200.00	52.33	120.91	0.00	0.00	79.09
40R080	1950	0000	00	000000	Refund Prior Yr Expense	100.00	0.00	0.00	0.00	100.00
40R---	1950	0---	--	-----	100.00	0.00	0.00	0.00	0.00	100.00
40R080	1999	0000	00	000000	Insrnc Rmb/Othr Misc	1,500.00	471.89	666.89	0.00	833.11
40R---	1999	0---	--	-----	1,500.00	471.89	666.89	0.00	0.00	833.11
40R---	19--	----	--	-----	1,600.00	471.89	666.89	0.00	0.00	933.11
40R010	3001	0000	00	000000	STATE AIDE	0.00	0.00	0.00	0.00	0.00
40R---	3001	0---	--	-----	0.00	0.00	0.00	0.00	0.00	0.00
40R---	30--	----	--	-----	0.00	0.00	0.00	0.00	0.00	0.00
40R080	3500	0000	00	000000	Transportation Regular	501,403.00	0.00	76,166.73	0.00	425,236.27
40R610	3500	0000	01	610000	Trans Voc Ed	0.00	0.00	0.00	0.00	0.00
40R---	3500	0---	--	-----	501,403.00	0.00	76,166.73	0.00	0.00	425,236.27
40R620	3510	0000	00	620000	State Trans Spec Ed	352,470.00	0.00	68,438.78	0.00	284,031.22
40R---	3510	0---	--	-----	352,470.00	0.00	68,438.78	0.00	0.00	284,031.22
40R---	35--	----	--	-----	853,873.00	0.00	144,605.51	0.00	0.00	709,267.49
40R160	4880	0000	00	160000	Education Jobs Fund	0.00	0.00	0.00	0.00	0.00
40R---	4880	0---	--	-----	0.00	0.00	0.00	0.00	0.00	0.00
40R---	48--	----	--	-----	0.00	0.00	0.00	0.00	0.00	0.00
27-R---	-----	-----	--	-----	1,198,807.00	109,729.33	413,549.36	0.00	0.00	785,257.64
50R010	1114	0000	00	000000	IMRF LEVY	430,000.00	145,473.77	350,494.41	0.00	79,505.59
50R---	1114	0---	--	-----	430,000.00	145,473.77	350,494.41	0.00	0.00	79,505.59
50R010	1150	0000	00	000000	Tax Levy Social Security	240,000.00	81,195.05	195,625.68	0.00	44,374.32
50R---	1150	0---	--	-----	240,000.00	81,195.05	195,625.68	0.00	0.00	44,374.32
50R---	11--	----	--	-----	670,000.00	226,668.82	546,120.09	0.00	0.00	123,879.91
50R010	1230	0000	00	000000	Corp Pers Prop Tax	85,000.00	0.00	0.00	0.00	85,000.00
50R---	1230	0---	--	-----	85,000.00	0.00	0.00	0.00	0.00	85,000.00
50R---	12--	----	--	-----	85,000.00	0.00	0.00	0.00	0.00	85,000.00
50R010	1510	0000	00	000000	Earnings on Investments	900.00	66.82	156.89	0.00	743.11
50R---	1510	0---	--	-----	900.00	66.82	156.89	0.00	0.00	743.11
50R---	15--	----	--	-----	900.00	66.82	156.89	0.00	0.00	743.11
5-R---	-----	-----	--	-----	755,900.00	226,735.64	546,276.98	0.00	0.00	209,623.02
70R010	1115	0000	00	000000	WORKING CASH LEVY	78,708.00	26,791.73	64,550.16	0.00	14,157.84
70R---	1115	0---	--	-----	78,708.00	26,791.73	64,550.16	0.00	0.00	14,157.84
70R---	11--	----	--	-----	78,708.00	26,791.73	64,550.16	0.00	0.00	14,157.84
70R010	1510	0000	00	000000	Earnings on Investments	4,500.00	434.19	1,332.68	0.00	3,167.32
70R---	1510	0---	--	-----	4,500.00	434.19	1,332.68	0.00	0.00	3,167.32
70R---	15--	----	--	-----	4,500.00	434.19	1,332.68	0.00	0.00	3,167.32
7-R---	-----	-----	--	-----	83,208.00	27,225.92	65,882.84	0.00	0.00	17,325.16
80R010	1120	0000	00	000000	TORT LEVY	720,000.00	243,579.74	586,864.18	0.00	133,135.82

Account Level				2013-14	September 2013-14	2013-14	2013-14	Encumbered	2013-14	
FDTLOC	FUNC	OBJ	SJ	Description	Budget	Monthly Activity	FY Activity	Batch Activity	Amount	Available Funds
80R---	1120	0---	--	-----	720,000.00	243,579.74	586,864.18	0.00	0.00	133,135.82
80R---	11--	----	--	-----	720,000.00	243,579.74	586,864.18	0.00	0.00	133,135.82
80R010	1510	0000	00	000000 Tort Int	175.00	35.07	35.07	0.00	0.00	139.93
80R---	1510	0---	--	-----	175.00	35.07	35.07	0.00	0.00	139.93
80R---	15--	----	--	-----	175.00	35.07	35.07	0.00	0.00	139.93
8-R---	----	----	--	-----	720,175.00	243,614.81	586,899.25	0.00	0.00	133,275.75
90R010	1118	0000	00	000000 LIFE SAFETY LEVY	78,708.00	26,791.73	64,550.16	0.00	0.00	14,157.84
90R---	1118	0---	--	-----	78,708.00	26,791.73	64,550.16	0.00	0.00	14,157.84
90R---	11--	----	--	-----	78,708.00	26,791.73	64,550.16	0.00	0.00	14,157.84
90R010	1510	0000	00	000000 Earnings on Investments	1,000.00	92.35	277.27	0.00	0.00	722.73
90R370	1510	0000	00	370000 L/S Bond Int	0.00	0.00	0.00	0.00	0.00	0.00
90R---	1510	0---	--	-----	1,000.00	92.35	277.27	0.00	0.00	722.73
90R---	15--	----	--	-----	1,000.00	92.35	277.27	0.00	0.00	722.73
90R010	1999	0000	00	000000 Life Safety Other Rev	0.00	0.00	0.00	0.00	0.00	0.00
90R---	1999	0---	--	-----	0.00	0.00	0.00	0.00	0.00	0.00
90R---	19--	----	--	-----	0.00	0.00	0.00	0.00	0.00	0.00
90R010	3925	0000	00	000000 State Maint Grant	50,000.00	0.00	50,000.00	0.00	0.00	0.00
90R---	3925	0---	--	-----	50,000.00	0.00	50,000.00	0.00	0.00	0.00
90R---	39--	----	--	-----	50,000.00	0.00	50,000.00	0.00	0.00	0.00
87-R---	----	----	--	-----	129,708.00	26,884.08	114,827.43	0.00	0.00	14,880.57
--R---	----	----	--	-----	18,344,989.00	3,032,088.78	7,625,296.65	0.00	0.00	10,719,692.35
10E070	1100	1100	00	000000 21st Cent Sal	30,000.00	1,093.77	2,930.04	0.00	0.00	28,906.23
10E470	1100	1100	00	470000 21st Century Grant Sal	8,052.00	0.00	8,052.00	0.00	0.00	0.00
10E030	1100	1110	00	000000 Fuel Up 60 Salaries	0.00	0.00	0.00	0.00	0.00	0.00
10E070	1100	1110	00	000000 21st Cent TA/Aide Sal	10,000.00	589.18	1,387.78	0.00	0.00	9,410.82
10E470	1100	1110	00	470000 21st Cent Aide Sal	2,383.00	0.00	2,382.50	0.00	0.00	0.50
10E---	1100	1----	--	-----	50,435.00	1,682.95	14,752.32	0.00	0.00	38,317.55
10E030	1100	2110	00	000000 Fuel Up 60 TRS	0.00	0.00	0.00	0.00	0.00	0.00
10E070	1100	2110	00	000000 21st Cent TRS	9,500.00	356.97	1,083.64	0.00	0.00	9,143.03
10E470	1100	2110	00	470000 21st Cent TRS	5,426.00	0.00	3,486.58	0.00	0.00	1,939.42
10E470	1100	2130	00	470000	0.00	0.00	0.00	0.00	0.00	0.00
10E---	1100	2----	--	-----	14,926.00	356.97	4,570.22	0.00	0.00	11,082.45
10E070	1100	3190	00	000000 Cent 21 Student Pur Serv	8,000.00	100.00	100.00	0.00	0.00	7,900.00
10E470	1100	3190	00	470000 21st Cent Pur Serv	5,426.00	0.00	5,425.90	0.00	0.00	0.10
10E---	1100	3----	--	-----	13,426.00	100.00	5,525.90	0.00	0.00	7,900.10
10E030	1100	4100	00	000000 Fuel Up 60 Supplies	0.00	0.00	-59.95	0.00	0.00	59.95
10E070	1100	4100	00	000000 21st Cent supplies	2,500.00	16.08	16.08	0.00	1,051.67	1,432.25
10E470	1100	4100	00	470000 21st Cent Supplies	2,769.00	0.00	2,768.43	0.00	0.00	0.57
10E---	1100	4----	--	-----	5,269.00	16.08	2,724.56	0.00	1,051.67	1,492.77
10E020	1110	1100	00	000000 ERES Teach Sal	2,025,000.00	165,260.02	572,788.67	0.00	0.00	1,534,841.34

Account Level				2013-14	September 2013-14	2013-14	2013-14	Encumbered	2013-14	
FDTLOC	FUNC	OBJ	SJ	Description	Budget	Monthly Activity	FY Activity	Batch Activity	Amount	Available Funds
10E160	1110	1100	00	160000 Ed Jobs Fund Sal	0.00	0.00	0.00	0.00	0.00	0.00
10E020	1110	1110	00	000000 ERES Aide/TA Sal	40,000.00	1,550.90	9,486.03	0.00	0.00	31,289.42
10E020	1110	1200	00	000000 ERES Sub Teach Sal	53,000.00	1,445.00	2,677.50	0.00	0.00	51,555.00
10E020	1110	1210	00	000000 ERES Sub Teach Aide Sal	4,000.00	233.75	293.25	0.00	0.00	3,766.25
10E---	1110	1---	--	-----	2,122,000.00	168,489.67	585,245.45	0.00	0.00	1,621,452.01
10E020	1110	2110	00	000000 ERES TRS	350,000.00	25,570.71	38,573.21	0.00	0.00	324,215.47
10E160	1110	2110	00	160000 Ed Jobs Fund TRS	0.00	0.00	0.00	0.00	0.00	0.00
10E020	1110	2130	00	000000	0.00	0.00	0.00	0.00	0.00	0.00
10E020	1110	2200	00	000000 ERES Ins Benefit	180,190.00	13,681.46	51,230.51	0.00	0.00	135,800.22
10E160	1110	2200	00	160000 Ed Jobs Fund Ben	0.00	0.00	0.00	0.00	0.00	0.00
10E---	1110	2---	--	-----	530,190.00	39,252.17	89,803.72	0.00	0.00	460,015.69
10E020	1110	3190	00	000000 ERES Pur Ser Agreements	23,000.00	6,536.00	8,036.00	0.00	7,260.00	7,704.00
10E670	1110	3190	00	000000 Tiger Safari Pur Serv	0.00	0.00	0.00	0.00	0.00	0.00
10E020	1110	3230	00	000000 ERES Repair/Maintenance	500.00	127.03	127.03	0.00	0.00	372.97
10E020	1110	3230	61	000000 ERES Computer Rep/Maint	500.00	0.00	0.00	0.00	0.00	500.00
10E020	1110	3240	00	000000 ERES Copier Repair	1,500.00	294.00	294.00	0.00	1,206.00	0.00
10E020	1110	3260	00	000000 ERES Postage	6,000.00	0.00	0.00	0.00	0.00	6,000.00
10E020	1110	3320	00	000000 ERES Travel	500.00	0.00	0.00	0.00	0.00	500.00
10E020	1110	3400	00	000000 ERES Internet	5,500.00	1,244.87	3,476.55	0.00	2,023.45	0.00
10E---	1110	3---	--	-----	37,500.00	8,201.90	11,933.58	0.00	10,489.45	15,076.97
10E020	1110	4100	00	000000 ERES Supplies	18,700.00	1,166.81	9,493.31	851.45	1,486.30	6,868.94
10E020	1110	4100	02	000000 ERES Art Supplies	4,000.00	1,621.77	3,612.43	0.00	230.90	156.67
10E020	1110	4100	05	000000 ERES Read 180 Supp	400.00	0.00	356.51	0.00	0.00	43.49
10E020	1110	4100	06	000000 ERES Spanish Supplies	0.00	0.00	0.00	0.00	0.00	0.00
10E020	1110	4100	12	000000 ERES Music Supplies	450.00	235.90	425.89	0.00	0.00	24.11
10E020	1110	4100	50	000000 ERES PE Supplies	850.00	795.87	795.87	0.00	0.00	54.13
10E020	1110	4100	61	000000 ERES Computer Supplies	15,000.00	708.50	13,068.50	0.00	3,254.81	-1,323.31
10E670	1110	4100	00	670000 Tiger Safari Supp	0.00	0.00	0.00	0.00	0.00	0.00
10E020	1110	4110	00	000000 ERES Instructional Supp	12,500.00	5,479.29	7,387.07	0.00	1,810.59	3,302.34
10E020	1110	4130	00	000000 ERES ID Badge Supp	445.00	0.00	444.00	0.00	0.00	1.00
10E020	1110	4200	00	000000 ERES New Textbooks	3,000.00	0.00	0.00	0.00	3,000.00	0.00
10E020	1110	4210	00	000000 ERES Replacement Textbks	6,700.00	299.23	6,874.26	0.00	0.00	-174.26
10E020	1110	4220	00	000000 ERES Workbooks	100.00	0.00	0.00	0.00	0.00	100.00
10E020	1110	4240	00	000000 ERES Copier Paper/Toner	17,000.00	1,549.70	6,497.70	0.00	0.00	10,502.30
10E020	1110	4250	00	000000 ERES Copier Parts	4,000.00	1,992.00	1,992.00	0.00	2,008.00	0.00
10E020	1110	4700	00	000000 ERES Software	5,000.00	0.00	0.00	0.00	3,000.00	2,000.00
10E---	1110	4---	--	-----	88,145.00	13,849.07	50,947.54	851.45	14,790.60	21,555.41
10E020	1110	5500	00	000000 ERES Equipment	500.00	0.00	0.00	0.00	0.00	500.00
10E020	1110	5500	61	000000 ERES Computer Equipment	0.00	0.00	29,950.00	0.00	0.00	-29,950.00
10E---	1110	5---	--	-----	500.00	0.00	29,950.00	0.00	0.00	-29,450.00

Account Level				2013-14	September 2013-14	2013-14	2013-14	Encumbered	2013-14		
FDTLOC	FUNC	OBJ	SJ	Description	Budget	Monthly Activity	FY Activity	Batch Activity	Amount	Available Funds	
10E040	1120	1100	00	000000	ERMS Teach Sal	1,000,000.00	81,202.28	277,679.47	0.00	0.00	762,936.82
10E160	1120	1100	00	160000	Ed Jobs Fund Sal	0.00	0.00	0.00	0.00	0.00	0.00
10E040	1120	1110	00	000000	ERMS TA/Aide Sal	25,000.00	1,865.72	7,951.30	0.00	0.00	17,981.56
10E040	1120	1200	00	000000	ERMS Sub Teach Sal	10,000.00	1,672.50	4,082.73	0.00	0.00	8,327.50
10E040	1120	1210	00	000000	ERMS Sub TA/Aide Sal	500.00	75.00	75.00	0.00	0.00	425.00
10E040	1120	1400	00	000000	Bass Tutoring Salary	0.00	0.00	0.00	0.00	0.00	0.00
10E---	1120	1---	--	-----		1,035,500.00	84,815.50	289,788.50	0.00	0.00	789,670.88
10E040	1120	2110	00	000000	ERMS TRS	122,000.00	12,780.83	19,232.35	0.00	0.00	109,184.44
10E160	1120	2110	00	160000	Ed Jobs Fund TRS	0.00	0.00	0.00	0.00	0.00	0.00
10E040	1120	2130	00	000000		0.00	0.00	0.00	0.00	0.00	0.00
10E160	1120	2130	00	160000		0.00	0.00	0.00	0.00	0.00	0.00
10E040	1120	2200	00	000000	ERMS Ins Benefit	97,400.00	7,794.80	26,032.36	0.00	0.00	75,265.04
10E160	1120	2200	00	160000	Ed Jobs Fund Ben	0.00	0.00	0.00	0.00	0.00	0.00
10E---	1120	2---	--	-----		219,400.00	20,575.63	45,264.71	0.00	0.00	184,449.48
10E040	1120	3190	00	000000	ERMS Pur Serv Agreements	5,000.00	1,656.00	4,003.40	0.00	0.00	996.60
10E040	1120	3190	61	000000	ERMS Comp Pur Serv	7,000.00	0.00	0.00	0.00	0.00	7,000.00
10E040	1120	3230	00	000000	ERMS Repair/Maintenance	0.00	0.00	0.00	0.00	0.00	0.00
10E040	1120	3230	61	000000	ERMS Computer Rep/Maint	1,500.00	0.00	0.00	0.00	1,320.00	180.00
10E040	1120	3240	00	000000	ERMS Copier Repair ONLY	400.00	170.00	170.00	-100.00	330.00	0.00
10E040	1120	3260	00	000000	ERMS Postage	3,000.00	12.97	12.97	0.00	0.00	2,987.03
10E040	1120	3320	00	000000	ERMS Travel	100.00	0.00	0.00	0.00	0.00	100.00
10E040	1120	3400	00	000000	ERMS Internet	5,500.00	1,244.87	3,476.56	0.00	2,023.44	0.00
10E---	1120	3---	--	-----		22,500.00	3,083.84	7,662.93	-100.00	3,673.44	11,263.63
10E040	1120	4100	00	000000	ERMS Gen Clsrm Supp	1,750.00	1,521.65	2,022.81	-672.81	350.00	50.00
10E040	1120	4100	02	000000	ERMS Art Supplies	1,300.00	0.00	0.00	233.98	990.24	75.78
10E040	1120	4100	05	000000	ERMS Lang Art Supp	500.00	447.20	447.20	0.00	0.00	52.80
10E040	1120	4100	08	000000	ERMS Health Class Supp	80.00	0.00	0.00	0.00	0.00	80.00
10E040	1120	4100	10	000000	ERMS Enrichment Class Supplies	480.00	0.00	0.00	0.00	0.00	480.00
10E040	1120	4100	11	000000	ERMS Math Supplies	1,000.00	0.00	19.82	0.00	130.18	850.00
10E040	1120	4100	12	000000	ERMS Band Supp	1,500.00	314.99	314.99	874.84	0.00	310.17
10E040	1120	4100	13	000000	ERMS Science Supplies	2,000.00	1,117.35	1,117.35	0.00	123.87	758.78
10E040	1120	4100	15	000000	ERMS Social Studies Supp	850.00	127.75	127.75	0.00	0.00	722.25
10E040	1120	4100	50	000000	ERMS P.E. Supplies	1,300.00	0.00	0.00	0.00	46.00	1,254.00
10E040	1120	4100	61	000000	ERMS Computer Supplies	6,000.00	0.00	0.00	0.00	43.00	5,957.00
10E040	1120	4100	80	000000	ERMS Chorus Supp	0.00	0.00	0.00	0.00	0.00	0.00
10E120	1120	4100	00	120000	LAPTOP GRANT INST SUPP	0.00	0.00	0.00	0.00	0.00	0.00
10E040	1120	4110	00	000000	ERMS Intergraded Supp	0.00	0.00	0.00	0.00	0.00	0.00
10E040	1120	4120	00	000000	ERMS Read 180 Supplies	0.00	0.00	0.00	0.00	0.00	0.00
10E040	1120	4130	00	000000	ERMS ID Badge Supplies	0.00	0.00	0.00	0.00	0.00	0.00
10E040	1120	4200	00	000000	ERMS New Textbooks	800.00	0.00	0.00	0.00	0.00	800.00

				Account Level	2013-14	September 2013-14	2013-14	2013-14	Encumbered	2013-14
FDTLOC	FUNC	OBJ	SJ	Description	Budget	Monthly Activity	FY Activity	Batch Activity	Amount	Available Funds
10E040	1120	4210	00	000000	ERMS Replace Textbooks	1,500.00	0.00	0.00	0.00	1,500.00
10E040	1120	4220	00	000000	ERMS Workbooks	0.00	0.00	0.00	0.00	0.00
10E040	1120	4230	00	000000	ERMS A.R. Books	300.00	0.00	0.00	0.00	300.00
10E040	1120	4240	00	000000	ERMS Cpr Riso Ppr/Tnr	2,000.00	0.00	0.00	0.00	2,000.00
10E040	1120	4700	00	000000	ERMS Software	3,000.00	191.00	191.00	0.00	2,809.00
10E120	1120	4700	00	120000	LAPTOP GRANT SOFTWARE	0.00	0.00	0.00	0.00	0.00
10E040	1120	4900	00	000000	ERMS PE Locks	1,100.00	0.00	0.00	745.25	354.75
10E040	1120	4910	00	000000	MS PE Uniforms	6,500.00	4,120.00	4,120.00	390.00	1,990.00
10E---	1120	4---	--	-----	31,960.00	7,839.94	8,360.92	436.01	2,818.54	20,344.53
10E040	1120	5500	00	000000	ERMS Equipment	0.00	0.00	0.00	0.00	0.00
10E040	1120	5500	50	000000	ERMS PE Equipment	0.00	0.00	0.00	0.00	0.00
10E040	1120	5500	61	000000	ERMS Computer Equipment	0.00	0.00	0.00	0.00	0.00
10E040	1120	5500	80	000000	ERMS Band & Chorus Equip	900.00	0.00	0.00	0.00	900.00
10E120	1120	5500	00	120000	LAPTOP GRANT EQUIP	0.00	0.00	0.00	0.00	0.00
10E---	1120	5---	--	-----	900.00	0.00	0.00	0.00	0.00	900.00
10E110	1125	1100	00	110000	Pre K Teacher Salary	20,617.00	0.00	20,616.32	0.00	0.68
10E210	1125	1100	00	210000	Roe Pre K Teach Salary	19,500.00	1,582.96	5,462.76	0.00	14,828.72
10E510	1125	1100	00	510000	Pre K Teacher Salary	106,000.00	10,974.08	16,257.62	0.00	95,025.92
10E110	1125	1110	00	110000	Pre K Aide Salary	8,589.00	0.00	9,364.45	0.00	0.00
10E210	1125	1110	00	210000	ROE Pre K Aide Salary	9,300.00	775.46	2,675.55	0.00	7,012.18
10E510	1125	1110	00	510000	Pre K Aide Salary	44,100.00	4,404.02	5,055.13	0.00	39,695.98
10E110	1125	1200	00	110000	Pre K Sub Teach Salary	0.00	0.00	0.00	0.00	0.00
10E210	1125	1200	00	210000	ROE Pre K Sub Teach Sal	350.00	0.00	0.00	0.00	350.00
10E510	1125	1200	00	510000	Pre K Sub Teach Salary	2,500.00	0.00	0.00	0.00	2,500.00
10E110	1125	1210	00	110000	Pre K Sub Aide Salary	0.00	0.00	0.00	0.00	0.00
10E210	1125	1210	00	210000	ROE Pre K Sub Aide Sal	250.00	0.00	29.75	0.00	250.00
10E510	1125	1210	00	510000	Pre K Sub Aide Salary	3,000.00	565.25	1,381.26	0.00	2,434.75
10E---	1125	1---	--	-----	214,206.00	18,301.77	60,842.84	0.00	0.00	162,098.23
10E110	1125	2110	00	110000	Pre K TRS	0.00	0.00	0.00	0.00	0.00
10E210	1125	2110	00	210000	ROE Pre K TRS	2,500.00	249.28	373.92	0.00	2,250.72
10E510	1125	2110	00	510000	Pre K TRS	16,000.00	1,776.52	2,608.50	0.00	14,223.48
10E110	1125	2130	00	110000		0.00	0.00	0.00	0.00	0.00
10E210	1125	2130	00	210000		0.00	0.00	0.00	0.00	0.00
10E110	1125	2200	00	110000	Pre K Ins Ben	3,105.00	0.00	3,103.64	0.00	1.96
10E210	1125	2200	00	210000	ROE Pre K Ins Ben	2,500.00	103.10	594.38	0.00	2,008.42
10E510	1125	2200	00	510000	Pre K Ins Ben	19,505.00	1,847.40	2,463.00	0.00	17,657.60
10E---	1125	2---	--	-----	43,610.00	3,976.30	9,143.44	0.00	0.00	36,142.18
10E110	1125	4100	00	110000	Pre K Supplies	0.00	0.00	0.00	0.00	0.00
10E210	1125	4100	00	210000	ROE Pre K Supplies	0.00	0.00	0.00	0.00	0.00
10E510	1125	4100	00	510000	Pre K Supplies	7,196.00	1,159.84	1,159.84	401.85	5,634.31

				Account Level	2013-14	September 2013-14	2013-14	2013-14	Encumbered	2013-14
FDTLOC	FUNC	OBJ	SJ	Description	Budget	Monthly Activity	FY Activity	Batch Activity	Amount	Available Funds
10E---	1125	4---	--	-----	7,196.00	1,159.84	1,159.84	0.00	401.85	5,634.31
10E050	1130	1100	00	000000 ERHS Teacher Salary	1,197,000.00	106,837.59	385,465.63	0.00	0.00	865,584.38
10E160	1130	1100	00	160000 Ed Jobs Fund Sal	0.00	0.00	0.00	0.00	0.00	0.00
10E050	1130	1110	00	000000 ERHS Aide/Asst Sal	4,715.00	0.00	0.00	0.00	0.00	4,715.00
10E050	1130	1200	00	000000 ERHS Sub Teach Sal	12,325.00	3,823.11	6,721.29	0.00	0.00	8,501.89
10E050	1130	1210	00	000000 ERHS Sub Aide/Asst Sal	0.00	0.00	0.00	0.00	0.00	0.00
10E050	1130	1300	00	000000 ERHS Remedial Tutoring	6,000.00	154.00	198.00	0.00	0.00	5,846.00
10E---	1130	1---	--	-----	1,220,040.00	110,814.70	392,384.92	0.00	0.00	884,647.27
10E050	1130	2110	00	000000 ERHS Teach TRS	145,000.00	17,989.15	27,338.60	0.00	0.00	126,899.84
10E160	1130	2110	00	160000 Ed Jobs Fund TRS	0.00	0.00	0.00	0.00	0.00	0.00
10E050	1130	2200	00	000000 ERHS Ins Benefit	137,000.00	11,482.40	39,619.40	0.00	0.00	102,916.80
10E160	1130	2200	00	160000 Ed Jobs Fund Ben	0.00	0.00	0.00	0.00	0.00	0.00
10E---	1130	2---	--	-----	282,000.00	29,471.55	66,958.00	0.00	0.00	229,816.64
10E050	1130	3190	00	000000 ERHS Purchase Serv	9,000.00	60.00	1,358.46	0.00	0.00	7,641.54
10E050	1130	3190	06	000000 ERHS Foreign Lang P/S	0.00	0.00	0.00	0.00	0.00	0.00
10E050	1130	3190	12	000000 ERHS Vocal Music Pur Ser	1,260.00	60.00	60.00	0.00	1,150.00	50.00
10E050	1130	3190	13	000000 ERHS Science Pur Serv	0.00	0.00	0.00	0.00	0.00	0.00
10E050	1130	3190	50	000000 ERHS PE Purchase Serv	0.00	0.00	0.00	0.00	0.00	0.00
10E050	1130	3190	60	000000 ERHS Ren Scholarship	500.00	0.00	0.00	0.00	0.00	500.00
10E050	1130	3190	80	000000 ERHS Instr Music Pur Ser	1,405.00	0.00	274.00	0.00	99.00	1,032.00
10E050	1130	3230	00	000000 ERHS Repair/Maint	100.00	0.00	0.00	0.00	0.00	100.00
10E050	1130	3230	02	000000 ERHS Art Rep/Maint	0.00	0.00	0.00	0.00	0.00	0.00
10E050	1130	3230	13	000000 ERHS Science Rep/Maint	0.00	0.00	0.00	0.00	0.00	0.00
10E050	1130	3230	61	000000 ERHS Computer Rep/Maint	500.00	0.00	0.00	0.00	0.00	500.00
10E050	1130	3230	80	000000 ERHS Instr Mus Rep/Maint	8,425.00	0.00	0.00	0.00	8,425.00	0.00
10E050	1130	3240	00	000000 ERHS Copier Repair Only	1,000.00	0.00	0.00	0.00	1,000.00	0.00
10E050	1130	3260	00	000000 ERHS Postage	8,000.00	0.00	0.00	0.00	0.00	8,000.00
10E050	1130	3310	80	000000 ERHS Summer Band Trip	0.00	0.00	0.00	0.00	0.00	0.00
10E050	1130	3320	00	000000 ERHS Travel	3,000.00	49.76	252.71	0.00	0.00	2,747.29
10E050	1130	3320	12	000000 ERHS Vocal Travel	300.00	0.00	0.00	0.00	0.00	300.00
10E050	1130	3320	80	000000 ERHS Band Travel	600.00	0.00	0.00	0.00	0.00	600.00
10E050	1130	3400	00	000000 ERHS Internet	6,000.00	1,244.88	3,476.57	0.00	2,023.43	500.00
10E---	1130	3---	--	-----	40,090.00	1,414.64	5,421.74	0.00	12,697.43	21,970.83
10E050	1130	4100	00	000000 ERHS Gen Clsrm Supplies	29,000.00	837.31	863.21	100.00	1,110.84	26,925.95
10E050	1130	4100	02	000000 ERHS Art Supplies	5,400.00	189.57	247.49	0.00	5,152.51	0.00
10E050	1130	4100	06	000000 ERHS Foreign Lang Supp	500.00	41.41	268.37	0.00	201.63	30.00
10E050	1130	4100	08	000000 ERHS Health Supplies	250.00	0.00	0.00	0.00	0.00	250.00
10E050	1130	4100	11	000000 ERHS Math Supplies	2,900.00	1,270.51	1,536.50	0.00	1,312.18	51.32
10E050	1130	4100	12	000000 ERHS Vocal Music Supp	1,340.00	864.43	864.43	0.00	135.57	340.00
10E050	1130	4100	13	000000 ERHS Science Supplies	5,670.00	1,106.70	3,791.33	0.00	1,586.48	292.19

				Account Level	2013-14	September 2013-14	2013-14	2013-14	Encumbered	2013-14	
FDTLOC	FUNC	OBJ	SJ	Description	Budget	Monthly Activity	FY Activity	Batch Activity	Amount	Available Funds	
10E050	1130	4100	15	000000	ERHS Social Studies Supp	1,215.00	86.28	348.90	0.00	866.10	0.00
10E050	1130	4100	28	000000	ERHS Communications Supp	810.00	90.04	362.68	0.00	49.36	397.96
10E050	1130	4100	50	000000	ERHS PE Supplies	2,500.00	81.25	1,635.89	0.00	848.33	15.78
10E050	1130	4100	60	000000	ERHS Renaissance Supp	3,000.00	0.00	0.00	0.00	0.00	3,000.00
10E050	1130	4100	61	000000	ERHS Computer Supplies	7,000.00	607.36	607.36	0.00	350.62	6,042.02
10E050	1130	4100	80	000000	ERHS Instrum Music Supp	1,125.00	500.00	500.00	0.00	320.00	305.00
10E050	1130	4100	90	000000	ERHS 9th Grad Trans Supp	2,000.00	0.00	0.00	0.00	0.00	2,000.00
10E050	1130	4120	00	000000	ERHS Read 180 Supplies	0.00	0.00	0.00	0.00	0.00	0.00
10E050	1130	4130	00	000000	ERHS ID Badge Supplies	200.00	0.00	0.00	0.00	0.00	200.00
10E050	1130	4140	00	000000	ERHS Temp Badge Supp	100.00	0.00	0.00	0.00	0.00	100.00
10E050	1130	4200	00	000000	ERHS New Textbooks	500.00	0.00	0.00	0.00	0.00	500.00
10E050	1130	4210	00	000000	ERHS Replacement Textbks	7,000.00	0.00	2,320.82	0.00	0.00	4,679.18
10E050	1130	4220	00	000000	ERHS Wrkbks	5,000.00	173.78	4,671.98	0.00	0.00	328.02
10E050	1130	4240	00	000000	ERHS Copier Paper/Toner	10,000.00	0.00	368.40	0.00	4,105.20	5,526.40
10E050	1130	4400	06	000000	Foreign Language Subscriptns	0.00	0.00	0.00	0.00	0.00	0.00
10E050	1130	4700	00	000000	ERHS Software	5,000.00	0.00	0.00	0.00	1,020.59	3,979.41
10E050	1130	4900	00	000000	ERHS Student Locks	2,000.00	0.00	0.00	0.00	0.00	2,000.00
10E050	1130	4910	00	000000	ERHS PE UNIFORMS	7,250.00	2,959.00	2,959.00	0.00	0.00	4,291.00
10E---	1130	4---	--	-----		99,760.00	8,807.64	21,346.36	100.00	17,059.41	61,254.23
10E050	1130	5500	00	000000	ERHS Equipment	1,000.00	0.00	0.00	0.00	0.00	1,000.00
10E050	1130	5500	02	000000	ERHS Art Equipment	0.00	0.00	0.00	0.00	0.00	0.00
10E050	1130	5500	61	000000	ERHS Computer Equipment	10,000.00	0.00	0.00	0.00	0.00	10,000.00
10E050	1130	5500	80	000000	ERHS Instru Music Equipment	2,970.00	2,970.00	2,970.00	0.00	0.00	0.00
10E---	1130	5---	--	-----		13,970.00	2,970.00	2,970.00	0.00	0.00	11,000.00
10E570	1140	1110	00	570000	Read Impr TA Sal	0.00	0.00	0.00	0.00	0.00	0.00
10E---	1140	1---	--	-----		0.00	0.00	0.00	0.00	0.00	0.00
10E570	1140	2200	00	570000	Read Impr Ins Ben Prior	0.00	0.00	0.00	0.00	0.00	0.00
10E---	1140	2---	--	-----		0.00	0.00	0.00	0.00	0.00	0.00
10E570	1140	4200	00	570000	Reading Improv Books	0.00	0.00	0.00	0.00	0.00	0.00
10E---	1140	4---	--	-----		0.00	0.00	0.00	0.00	0.00	0.00
10E330	1170	1100	00	330000	TITLE II TEACH QUAL SAL	12,023.00	0.00	15,225.62	0.00	0.00	0.20
10E530	1170	1100	00	530000	Title II Teach Sal	62,500.00	6,405.64	6,405.64	0.00	0.00	56,094.36
10E330	1170	1200	00	330000	Title II sub salary	0.00	0.00	0.00	0.00	0.00	0.00
10E530	1170	1200	00	530000	Title II sub salary	0.00	0.00	0.00	0.00	0.00	0.00
10E---	1170	1---	--	-----		74,523.00	6,405.64	21,631.26	0.00	0.00	56,094.56
10E330	1170	2110	00	330000	TITLE II TEACH QUAL TRS	39.00	0.00	2,211.90	0.00	0.00	0.50
10E530	1170	2110	00	530000	Title II Teach TRS	31,809.00	4,346.80	4,346.80	0.00	0.00	27,462.20
10E330	1170	2200	00	330000	TITLE II TEACH QUAL INS BEN	777.00	0.00	982.56	0.00	0.00	0.04
10E530	1170	2200	00	530000	Title II Ins Ben	4,112.00	411.20	411.20	0.00	0.00	3,700.80
10E---	1170	2---	--	-----		36,737.00	4,758.00	7,952.46	0.00	0.00	31,163.54

FDTLOC	FUNC	OBJ	SJ	Account Level	2013-14	September 2013-14	2013-14	2013-14	Encumbered	2013-14
				Description	Budget	Monthly Activity	FY Activity	Batch Activity	Amount	Available Funds
10E710	1180	4100	00	710000 Elem Career Supplies	1,335.00	0.00	0.00	0.00	0.00	1,335.00
10E---	1180	4---	--	-----	1,335.00	0.00	0.00	0.00	0.00	1,335.00
10E---	11--	----	--	-----	6,206,118.00	536,343.80	1,736,341.21	1,287.46	62,982.39	4,655,228.26
10E140	1203	1100	00	140000 EMH Teacher Sal	0.00	0.00	0.00	0.00	0.00	0.00
10E140	1203	1110	00	140000 EMH Aide/Asst Sal	0.00	0.00	0.00	0.00	0.00	0.00
10E140	1203	1200	00	140000 EMH Sub Teach Sal	0.00	0.00	0.00	0.00	0.00	0.00
10E140	1203	1210	00	140000 EMH Sub Aide/Asst Sal	0.00	0.00	0.00	0.00	0.00	0.00
10E---	1203	1----	--	-----	0.00	0.00	0.00	0.00	0.00	0.00
10E140	1203	2110	00	140000 EMH Teacher TRS	0.00	0.00	0.00	0.00	0.00	0.00
10E140	1203	2200	00	140000 EMH Insurance Ben	0.00	0.00	0.00	0.00	0.00	0.00
10E---	1203	2----	--	-----	0.00	0.00	0.00	0.00	0.00	0.00
10E920	1203	3320	00	920000 EMH Travel	0.00	0.00	0.00	0.00	0.00	0.00
10E---	1203	3----	--	-----	0.00	0.00	0.00	0.00	0.00	0.00
10E920	1203	4100	00	920000 EMH Supplies	0.00	0.00	0.00	0.00	0.00	0.00
10E920	1203	4200	00	920000 EMH Textbks	0.00	0.00	0.00	0.00	0.00	0.00
10E920	1203	4220	00	920000 EMH Workbooks	0.00	0.00	0.00	0.00	0.00	0.00
10E---	1203	4----	--	-----	0.00	0.00	0.00	0.00	0.00	0.00
10E920	1203	5500	00	920000 EMH Equipment	0.00	0.00	0.00	0.00	0.00	0.00
10E---	1203	5----	--	-----	0.00	0.00	0.00	0.00	0.00	0.00
10E140	1204	1110	00	140000 Prsnl Aide/Asst Sal	56,000.00	2,604.46	9,399.90	0.00	0.00	48,677.78
10E140	1204	1210	00	140000 Prsnl Aide/Ast Sub Sal	1,500.00	2,324.75	2,849.63	0.00	0.00	-824.75
10E---	1204	1----	--	-----	57,500.00	4,929.21	12,249.53	0.00	0.00	47,853.03
10E140	1204	2130	00	140000	0.00	0.00	0.00	0.00	0.00	0.00
10E140	1204	2200	00	140000 Prsnl Aide/Ast Ins Ben	35.00	2.40	213.40	0.00	0.00	27.80
10E---	1204	2----	--	-----	35.00	2.40	213.40	0.00	0.00	27.80
10E140	1205	1100	00	140000 LD Teacher Sal	430,250.00	36,093.56	123,824.94	0.00	0.00	324,471.84
10E140	1205	1110	00	140000 LD Aide/Asst Sal	0.00	0.00	0.00	0.00	0.00	0.00
10E140	1205	1200	00	140000 LD Sub Teacher Sal	3,400.00	170.00	255.00	0.00	0.00	3,230.00
10E140	1205	1210	00	140000 LD Sub Aide/Asst Sal	0.00	0.00	178.50	0.00	0.00	0.00
10E140	1205	1300	00	140000 LATE STAY SALARIES	1,500.00	88.00	308.00	0.00	0.00	1,412.00
10E---	1205	1----	--	-----	435,150.00	36,351.56	124,566.44	0.00	0.00	329,113.84
10E140	1205	2110	00	140000 LD Teacher TRS	52,500.00	5,692.55	8,562.63	0.00	0.00	46,807.45
10E140	1205	2200	00	140000 LD Insurance Ben	34,105.00	2,871.20	9,731.12	0.00	0.00	25,809.48
10E---	1205	2----	--	-----	86,605.00	8,563.75	18,293.75	0.00	0.00	72,616.93
10E920	1205	3190	00	920000 LD Speaker Fee	0.00	0.00	0.00	0.00	0.00	0.00
10E920	1205	3320	00	920000 LD Travel	100.00	0.00	0.00	0.00	0.00	100.00
10E---	1205	3----	--	-----	100.00	0.00	0.00	0.00	0.00	100.00
10E920	1205	4100	00	920000 LD Self Cont Supp	0.00	0.00	0.00	0.00	0.00	0.00
10E920	1205	4110	00	920000 LD Inclusion Supplies	2,165.00	200.32	265.00	0.00	96.43	1,803.57
10E920	1205	4200	00	920000 LD Self Cont Txtbks	0.00	0.00	0.00	0.00	0.00	0.00

Account Level				2013-14	September 2013-14	2013-14	2013-14	Encumbered	2013-14	
FDTLOC	FUNC	OBJ	SJ	Description	Budget	Monthly Activity	FY Activity	Batch Activity	Amount	Available Funds
10E920	1205	4220	00	920000 LD Inklus Wkbks	0.00	0.00	0.00	0.00	0.00	0.00
10E---	1205	4---	--	-----	2,165.00	200.32	265.00	0.00	96.43	1,803.57
10E920	1205	5500	00	920000 LD Equipment	0.00	0.00	0.00	0.00	0.00	0.00
10E---	1205	5---	--	-----	0.00	0.00	0.00	0.00	0.00	0.00
10E280	1206	1110	00	280000 Visual Aide Salary	0.00	0.00	0.00	0.00	0.00	0.00
10E280	1206	1210	00	280000 Visual Aide Sub Sal	0.00	0.00	0.00	0.00	0.00	0.00
10E---	1206	1---	--	-----	0.00	0.00	0.00	0.00	0.00	0.00
10E280	1206	2200	00	280000 Visual Aide Ins Ben	0.00	0.00	0.00	0.00	0.00	0.00
10E---	1206	2---	--	-----	0.00	0.00	0.00	0.00	0.00	0.00
10E920	1206	4100	00	920000 Visual Imp Supplies	240.00	0.00	0.00	0.00	50.00	190.00
10E---	1206	4---	--	-----	240.00	0.00	0.00	0.00	50.00	190.00
10E920	1206	5500	00	920000 Visual Equipment	0.00	0.00	0.00	0.00	0.00	0.00
10E---	1206	5---	--	-----	0.00	0.00	0.00	0.00	0.00	0.00
10E920	1207	3230	00	920000 Hearing Imprd Rep/Maint	250.00	0.00	0.00	0.00	0.00	250.00
10E---	1207	3---	--	-----	250.00	0.00	0.00	0.00	0.00	250.00
10E920	1207	4100	00	920000 Hearing Imprd Supplies	40.00	0.00	0.00	0.00	0.00	40.00
10E---	1207	4---	--	-----	40.00	0.00	0.00	0.00	0.00	40.00
10E920	1207	5500	00	920000 Hearing Equipment	0.00	0.00	0.00	0.00	0.00	0.00
10E---	1207	5---	--	-----	0.00	0.00	0.00	0.00	0.00	0.00
10E920	1212	4100	00	920000 ERHS ED Supp	300.00	0.00	0.00	0.00	125.00	175.00
10E---	1212	4---	--	-----	300.00	0.00	0.00	0.00	125.00	175.00
10E280	1213	1100	00	280000 Homebound Teach Sal	4,500.00	363.00	605.00	0.00	0.00	4,137.00
10E---	1213	1---	--	-----	4,500.00	363.00	605.00	0.00	0.00	4,137.00
10E280	1213	2110	00	280000 Homebound Teach TRS	500.00	4.71	7.85	0.00	0.00	495.29
10E---	1213	2---	--	-----	500.00	4.71	7.85	0.00	0.00	495.29
10E920	1213	3190	00	920000 Homebound Pur Service	0.00	0.00	0.00	0.00	0.00	0.00
10E920	1213	3320	00	920000 Homebound Travel	375.00	0.00	0.00	0.00	0.00	375.00
10E---	1213	3---	--	-----	375.00	0.00	0.00	0.00	0.00	375.00
10E140	1216	1100	00	140000 Autism Cert Sal	0.00	0.00	0.00	0.00	0.00	0.00
10E280	1216	1110	00	280000 Autism Aide Sal	93,000.00	9,194.38	23,992.74	0.00	0.00	72,742.26
10E280	1216	1210	00	280000 Autism Sub Aide Sal	12,400.00	2,145.27	5,987.37	0.00	0.00	8,168.03
10E---	1216	1---	--	-----	105,400.00	11,339.65	29,980.11	0.00	0.00	80,910.29
10E140	1216	2110	00	140000 Autism TRS	0.00	0.00	0.00	0.00	0.00	0.00
10E280	1216	2130	00	280000	0.00	0.00	0.00	0.00	0.00	0.00
10E140	1216	2200	00	140000	0.00	0.00	0.00	0.00	0.00	0.00
10E280	1216	2200	00	280000 Autsim Ins Ben	5,000.00	828.63	2,027.02	0.00	0.00	3,387.21
10E---	1216	2---	--	-----	5,000.00	828.63	2,027.02	0.00	0.00	3,387.21
10E920	1216	3190	00	920000 Autism Purchase Serv	12,000.00	100.00	100.00	0.00	0.00	11,900.00
10E920	1216	3320	00	920000 Autism Travel	1,200.00	0.00	0.00	0.00	0.00	1,200.00
10E---	1216	3---	--	-----	13,200.00	100.00	100.00	0.00	0.00	13,100.00

				Account Level	2013-14	September 2013-14	2013-14	2013-14	Encumbered	2013-14
FDTLOC	FUNC	OBJ	SJ	Description	Budget	Monthly Activity	FY Activity	Batch Activity	Amount	Available Funds
10E920	1216	4100	00	920000 Autism Supplies	3,000.00	527.31	742.62	0.00	259.54	1,997.84
10E920	1216	4220	00	920000 Autism Workbks	0.00	0.00	0.00	0.00	0.00	0.00
10E920	1216	4700	00	920000 Mecca Tech-Autism Software	400.00	0.00	0.00	0.00	0.00	400.00
10E---	1216	4---	--	-----	3,400.00	527.31	742.62	0.00	259.54	2,397.84
10E140	1220	1100	00	140000 Cross Cat Teacher Sal	315,100.00	26,617.98	92,050.15	0.00	0.00	236,358.84
10E140	1220	1110	00	140000 Cross Cat Aide/Asst Sal	98,500.00	8,046.80	24,084.32	0.00	0.00	78,439.08
10E140	1220	1200	00	140000 Cross Cat Sub Teach Sal	2,975.00	85.00	85.00	0.00	0.00	2,890.00
10E140	1220	1210	00	140000 Cross Cat Sub Aide/Asst Sal	1,785.00	327.25	847.88	0.00	0.00	1,457.75
10E---	1220	1---	--	-----	418,360.00	35,077.03	117,067.35	0.00	0.00	319,145.67
10E140	1220	2110	00	140000 Cross Cat Teacher TRS	37,300.00	4,291.12	6,479.35	0.00	0.00	32,967.98
10E140	1220	2130	00	140000	0.00	0.00	0.00	0.00	0.00	0.00
10E140	1220	2200	00	140000 Cross Cat Insurance Ben	53,665.00	4,238.46	14,106.89	0.00	0.00	41,677.34
10E---	1220	2---	--	-----	90,965.00	8,529.58	20,586.24	0.00	0.00	74,645.32
10E920	1220	3190	00	920000 Cross Cat PUR SERV	500.00	0.00	0.00	0.00	0.00	500.00
10E920	1220	3320	00	920000 Cross Cat Travel	1,600.00	0.00	0.00	0.00	0.00	1,600.00
10E---	1220	3---	--	-----	2,100.00	0.00	0.00	0.00	0.00	2,100.00
10E920	1220	4100	00	920000 Cross Cat Supplies	3,210.00	782.63	962.69	0.00	339.79	1,907.52
10E920	1220	4100	61	000000 Cross Cat Comp Supp	500.00	276.01	276.01	0.00	0.52	223.47
10E920	1220	4200	00	920000 Cross Cat Textbks	0.00	0.00	0.00	0.00	0.00	0.00
10E920	1220	4220	00	920000 Cross Cat Workbks	0.00	0.00	0.00	0.00	0.00	0.00
10E920	1220	4700	00	000000 Cross Cat Software	16,875.00	800.00	800.00	800.00	0.00	15,275.00
10E---	1220	4---	--	-----	20,585.00	1,858.64	2,038.70	800.00	340.31	17,405.99
10E920	1220	5500	00	920000 Cross Cat Equipment	0.00	0.00	0.00	0.00	0.00	0.00
10E---	1220	5---	--	-----	0.00	0.00	0.00	0.00	0.00	0.00
10E100	1250	1100	00	100000 Title I Teacher Sal	15,522.00	0.00	15,521.24	0.00	0.00	0.76
10E500	1250	1100	00	500000 Title I Teach Sal Prior	79,655.00	7,965.42	11,948.13	0.00	0.00	71,689.58
10E100	1250	1110	00	100000 Title I Aide/Asst Sal	11,156.00	0.00	11,953.10	0.00	0.00	135.76
10E500	1250	1110	00	500000 Title I Aide/Asst Sal Pr	80,523.00	8,052.30	11,145.59	0.00	0.00	72,470.70
10E100	1250	1200	00	100000 Title I Sub Teach Sal	0.00	0.00	0.00	0.00	0.00	0.00
10E500	1250	1200	00	500000 Title I Sub	600.00	0.00	0.00	0.00	0.00	600.00
10E100	1250	1210	00	100000 Title I Sub Aide/Ast Sal	0.00	0.00	825.00	0.00	0.00	0.00
10E500	1250	1210	00	500000 Title I Sub TA Sal	6,000.00	2,812.50	3,712.50	0.00	0.00	3,187.50
10E100	1250	1300	00	100000 Title I Tutoring Sal	1,441.00	0.00	1,441.00	0.00	0.00	0.00
10E500	1250	1300	00	500000 Title I Tutor Sal	15,000.00	0.00	330.00	0.00	0.00	14,670.00
10E100	1250	1310	00	100000 Title I N/C Tutoring	616.00	0.00	616.00	0.00	0.00	0.00
10E500	1250	1310	00	500000 Title I Tutor Aide Sal	5,000.00	0.00	0.00	0.00	0.00	5,000.00
10E---	1250	1---	--	-----	215,513.00	18,830.22	57,492.56	0.00	0.00	167,754.30
10E100	1250	2110	00	100000 Title I Teacher TRS	734.00	0.00	733.43	0.00	0.00	0.57
10E500	1250	2110	00	500000 Title I TRS	60,000.00	5,405.20	8,275.75	0.00	0.00	54,426.85
10E100	1250	2130	00	100000	0.00	0.00	0.00	0.00	0.00	0.00

				Account Level	2013-14	September 2013-14	2013-14	2013-14	Encumbered	2013-14
FDTLOC	FUNC	OBJ	SJ	Description	Budget	Monthly Activity	FY Activity	Batch Activity	Amount	Available Funds
10E100	1250	2200	00	100000	Title I Insurance Ben	2,327.00	0.00	2,531.32	0.00	0.68
10E500	1250	2200	00	500000	Title I Ins Ben Prior	20,600.00	2,053.60	2,875.40	0.00	18,546.40
10E---	1250	2---	--	-----		83,661.00	7,458.80	14,415.90	0.00	72,974.50
10E100	1250	3190	00	100000	Title I Pur Serv	2,100.00	0.00	2,100.00	0.00	0.00
10E500	1250	3190	00	500000	Title I Pur Serv	0.00	0.00	0.00	0.00	0.00
10E---	1250	3---	--	-----		2,100.00	0.00	2,100.00	0.00	0.00
10E100	1250	4100	00	100000	Title I Supplies	13,771.00	0.00	13,770.66	0.00	490.83
10E500	1250	4100	00	500000	Title I Supp	10,000.00	3,645.25	4,247.33	108.62	5,674.92
10E---	1250	4---	--	-----		23,771.00	3,645.25	18,017.99	108.62	6,165.75
10E---	12--	----	--	-----		1,571,815.00	138,610.06	420,769.46	908.62	1,217,164.33
10E050	1400	1100	00	000000	ERHS Voc Teach Sal	482,000.00	42,444.40	145,574.68	0.00	357,655.02
10E390	1400	1100	00	390000	Vocational Tutor Sal	0.00	0.00	0.00	0.00	0.00
10E050	1400	1200	00	000000	ERHS Voc Sub Teach Sal	3,400.00	255.00	255.00	0.00	3,145.00
10E---	1400	1---	--	-----		485,400.00	42,699.40	145,829.68	0.00	360,800.02
10E050	1400	2110	00	000000	ERHS Voc TRS	58,500.00	6,684.77	10,027.50	0.00	51,815.23
10E390	1400	2130	00	390000		0.00	0.00	0.00	0.00	0.00
10E050	1400	2200	00	000000	ERHS Voc Ins Benefit	24,410.00	2,463.60	7,603.24	0.00	18,038.56
10E390	1400	2200	00	390000	Vocational Tutor Ins Ben	0.00	0.00	0.00	0.00	0.00
10E---	1400	2---	--	-----		82,910.00	9,148.37	17,630.74	0.00	69,853.79
10E050	1400	3140	00	000000	ERHS Voc OCC Mech Class	525.00	0.00	0.00	0.00	525.00
10E050	1400	3190	00	000000	ERHS Voc Pur Serv	0.00	0.00	0.00	0.00	0.00
10E050	1400	3190	01	000000	ERHS Ag Entry Fees	520.00	168.00	168.00	0.00	-68.00
10E050	1400	3190	07	000000	ERHS Health Pur Serv	500.00	0.00	140.00	0.00	360.00
10E050	1400	3190	10	000000	ERHS Inc Occ Pur Serv	1,000.00	67.70	67.70	0.00	932.30
10E490	1400	3190	00	490000	ERHS AG Grant Pur Serv	0.00	0.00	0.00	0.00	0.00
10E050	1400	3230	00	000000	ERHS Gen Voc Rep/Maint	0.00	0.00	0.00	0.00	0.00
10E050	1400	3230	01	000000	ERHS Ag Repair/Maint	185.00	0.00	0.00	185.00	0.00
10E050	1400	3230	10	000000	ERHS Ind Occ Rep/Maint	900.00	0.00	0.00	0.00	900.00
10E050	1400	3230	61	000000	ERHS Comp Lab Rep/Maint	1,000.00	0.00	0.00	0.00	1,000.00
10E050	1400	3320	00	000000	Voc Ed Tvl-General	2,000.00	32.49	754.54	0.00	1,245.46
10E050	1400	3320	01	000000	ERHS Ag Travel	500.00	0.00	-56.99	0.00	556.99
10E050	1400	3320	07	000000	ERHS Health Occ Travel	330.00	0.00	0.00	0.00	330.00
10E050	1400	3320	14	000000	ERHS Business Travel	0.00	0.00	0.00	0.00	0.00
10E540	1400	3320	00	540000	Tech Prep Trav	0.00	0.00	0.00	0.00	0.00
10E---	1400	3---	--	-----		7,460.00	268.19	1,073.25	0.00	4,849.45
10E050	1400	4100	00	000000	ERHS Vocational Supp	30,033.00	0.00	3,407.70	0.00	26,625.30
10E050	1400	4100	01	000000	ERHS Ag Supplies	9,095.00	73.61	127.78	0.00	401.18
10E050	1400	4100	07	000000	ERHS Health Occ Supplies	1,500.00	1,198.66	1,170.66	0.00	-242.67
10E050	1400	4100	09	000000	ERHS Home Ec Supp	6,480.00	352.84	657.42	0.00	5.42
10E050	1400	4100	10	000000	ERHS Ind Occ Supplies	3,850.00	228.28	228.28	0.00	0.00

Account Level				2013-14	September 2013-14	2013-14	2013-14	Encumbered	2013-14		
FDTLOC	FUNC	OBJ	SJ	Description	Budget	Monthly Activity	FY Activity	Batch Activity	Amount	Available Funds	
10E050	1400	4100	14	000000	ERHS Business Supplies	4,600.00	356.37	356.37	0.00	4,243.63	0.00
10E050	1400	4100	61	000000	ERHS Computer Lab Supp	30,398.00	25,398.00	25,398.00	0.00	0.00	5,000.00
10E390	1400	4100	00	390000	Perkins Grant Supp	9,500.00	0.00	0.00	0.00	0.00	9,500.00
10E490	1400	4100	00	490000	ERHS AG Grant Supplies	0.00	0.00	0.00	0.00	0.00	0.00
10E540	1400	4100	00	540000	Federal Tech Prep Supp	0.00	0.00	0.00	0.00	0.00	0.00
10E050	1400	4110	09	000000	ERHS FACS SUPPLIES	0.00	0.00	0.00	0.00	0.00	0.00
10E050	1400	4200	00	000000	ERHS New Textbooks	1,000.00	0.00	0.00	0.00	0.00	1,000.00
10E050	1400	4210	00	000000	ERHS Voc Replcmt Txtbks	1,000.00	0.00	0.00	0.00	0.00	1,000.00
10E050	1400	4220	00	000000	ERHS Voc Wrkbks	1,000.00	0.00	0.00	0.00	0.00	1,000.00
10E050	1400	4400	00	000000	Vocational Subscriptions	0.00	0.00	0.00	0.00	0.00	0.00
10E050	1400	4400	01	000000	Voc Ed-Ag Subscriptions	500.00	0.00	0.00	0.00	500.00	0.00
10E050	1400	4400	09	000000	ERHS Home Ec Subscriptions	0.00	0.00	0.00	0.00	0.00	0.00
10E050	1400	4400	10	000000	ERHS Ind Occ Subscription Renwl	100.00	0.00	0.00	0.00	30.00	70.00
10E050	1400	4700	00	000000	ERHS Voc Software	3,030.00	3,030.00	3,030.00	0.00	0.00	0.00
10E050	1400	4700	09	000000	Voc Ed-FACS Dept Software	0.00	0.00	0.00	0.00	0.00	0.00
10E---	1400	4---	--	-----		102,086.00	30,637.76	34,376.21	0.00	23,350.56	44,359.23
10E050	1400	5500	00	000000	ERHS VOC Equipment	0.00	0.00	0.00	0.00	0.00	0.00
10E050	1400	5500	01	000000	ERHS Ag Equipment	0.00	0.00	0.00	0.00	0.00	0.00
10E050	1400	5500	09	000000	ERHS Home Ec Equip	0.00	0.00	0.00	0.00	0.00	0.00
10E050	1400	5500	10	000000	ERHS Ind Occ Equip	0.00	0.00	0.00	0.00	0.00	0.00
10E050	1400	5500	14	000000	ERHS Voc Busns Equip	0.00	0.00	0.00	0.00	0.00	0.00
10E050	1400	5500	17	000000	ERHS Voc Mod Tech Equip	0.00	0.00	0.00	0.00	0.00	0.00
10E050	1400	5500	61	000000	ERHS VOC Computer Equipment	7,500.00	0.00	0.00	0.00	7,211.62	288.38
10E380	1400	5500	00	380000	Voc Ed Tech Prep Equip	0.00	0.00	0.00	0.00	0.00	0.00
10E490	1400	5500	00	490000	Ag Grant Equip	0.00	0.00	0.00	0.00	0.00	0.00
10E540	1400	5500	00	540000	Fed Tech Prep Equip	0.00	0.00	0.00	0.00	0.00	0.00
10E---	1400	5---	--	-----		7,500.00	0.00	0.00	0.00	7,211.62	288.38
10E050	1400	6000	16	000000	ERHS Voc Sale BT house	0.00	0.00	0.00	0.00	0.00	0.00
10E050	1400	6400	00	000000	ERHS Dues/Fees	0.00	0.00	0.00	0.00	0.00	0.00
10E050	1400	6410	00	000000	Voc Reg Del Match Fee	0.00	0.00	0.00	0.00	0.00	0.00
10E---	1400	6---	--	-----		0.00	0.00	0.00	0.00	0.00	0.00
10E410	1459	1110	00	410000	JROTC Instructor Sal	123,500.00	10,137.68	35,481.88	0.00	0.00	93,086.96
10E---	1459	1---	--	-----		123,500.00	10,137.68	35,481.88	0.00	0.00	93,086.96
10E410	1459	2130	00	410000		0.00	0.00	0.00	0.00	0.00	0.00
10E410	1459	2200	00	410000	JROTC Insurance Ben	29.00	2.40	8.40	0.00	0.00	21.80
10E---	1459	2---	--	-----		29.00	2.40	8.40	0.00	0.00	21.80
10E---	14--	----	--	-----		808,885.00	92,893.80	234,400.16	0.00	32,099.48	573,259.63
10E050	1500	1100	00	000000	ERHS A D Sal	5,556.00	462.98	1,620.43	0.00	0.00	4,167.06
10E---	1500	1---	--	-----		5,556.00	462.98	1,620.43	0.00	0.00	4,167.06
10E050	1500	2110	00	000000	ERHS A D TRS	657.00	54.68	191.37	0.00	0.00	492.97

Account Level				2013-14	September 2013-14	2013-14	2013-14	Encumbered	2013-14	
FDTLOC	FUNC	OBJ	SJ	Description	Budget	Monthly Activity	FY Activity	Batch Activity	Amount	Available Funds
10E---	1500	2---	--	-----	657.00	54.68	191.37	0.00	0.00	492.97
10E050	1500	3100	00	000000 Athletic Train/RMH	20,000.00	0.00	0.00	0.00	0.00	20,000.00
10E050	1500	3190	00	000000 ERHS AD Game/Dance Scrty	0.00	0.00	0.00	0.00	0.00	0.00
10E050	1500	3230	00	000000 ERHS A D Rep/Maint	100.00	0.00	0.00	0.00	0.00	100.00
10E050	1500	3260	00	000000 ERHS A D Postage	400.00	0.00	0.00	0.00	0.00	400.00
10E050	1500	3320	00	000000 ERHS A D Travel	1,000.00	0.00	0.00	0.00	0.00	1,000.00
10E050	1500	3910	00	000000 ERHS A D Playoffs	6,000.00	0.00	0.00	0.00	0.00	6,000.00
10E---	1500	3---	--	-----	27,500.00	0.00	0.00	0.00	0.00	27,500.00
10E050	1500	4100	00	000000 ERHS A D Supplies	1,200.00	83.10	748.60	0.00	0.00	451.40
10E050	1500	4110	00	000000 ERHS A D Awards	600.00	578.50	578.50	0.00	0.00	21.50
10E050	1500	4120	00	000000 ERHS Sport uniforms	4,000.00	0.00	0.00	0.00	0.00	4,000.00
10E050	1500	4700	00	000000 ERHS AD Software	300.00	0.00	300.00	0.00	0.00	0.00
10E---	1500	4---	--	-----	6,100.00	661.60	1,627.10	0.00	0.00	4,472.90
10E050	1500	6400	00	000000 ERHS A D Dues/Fees	0.00	0.00	0.00	0.00	0.00	0.00
10E---	1500	6---	--	-----	0.00	0.00	0.00	0.00	0.00	0.00
10E050	1509	1100	00	000000 ERHS Pep Club Advisor Sal	0.00	0.00	0.00	0.00	0.00	0.00
10E---	1509	1---	--	-----	0.00	0.00	0.00	0.00	0.00	0.00
10E050	1509	2110	00	000000 ERHS Pep Club TRS	0.00	0.00	0.00	0.00	0.00	0.00
10E---	1509	2---	--	-----	0.00	0.00	0.00	0.00	0.00	0.00
10E050	1510	1100	00	000000 ERHS Cheerldr Spons Sal	4,058.00	0.00	0.00	0.00	0.00	4,058.00
10E---	1510	1---	--	-----	4,058.00	0.00	0.00	0.00	0.00	4,058.00
10E050	1510	2110	00	000000 ERHS Cheerldr Spons TRS	310.00	0.00	0.00	0.00	0.00	310.00
10E---	1510	2---	--	-----	310.00	0.00	0.00	0.00	0.00	310.00
10E050	1510	3190	00	000000 ERHS Cheerldr Part Exp	0.00	0.00	0.00	0.00	0.00	0.00
10E050	1510	3320	00	000000 ERHS Cheerldr Travel	0.00	0.00	0.00	0.00	0.00	0.00
10E---	1510	3---	--	-----	0.00	0.00	0.00	0.00	0.00	0.00
10E050	1510	4100	00	000000 ERHS Cheerldr Supplies	270.00	0.00	0.00	0.00	0.00	270.00
10E---	1510	4---	--	-----	270.00	0.00	0.00	0.00	0.00	270.00
10E050	1511	1100	00	000000 ERHS Golf Coach Sal	3,595.00	0.00	0.00	0.00	0.00	3,595.00
10E---	1511	1---	--	-----	3,595.00	0.00	0.00	0.00	0.00	3,595.00
10E050	1511	2110	00	000000 ERHS Golf Coach TRS	425.00	0.00	0.00	0.00	0.00	425.00
10E---	1511	2---	--	-----	425.00	0.00	0.00	0.00	0.00	425.00
10E050	1511	3190	00	000000 ERHS Golf Part Exp	300.00	150.00	450.00	-150.00	0.00	300.00
10E050	1511	3320	00	000000 ERHS Golf Trav	0.00	0.00	0.00	0.00	0.00	0.00
10E---	1511	3---	--	-----	300.00	150.00	450.00	-150.00	0.00	300.00
10E050	1511	4100	00	000000 ERHS Golf Supplies	300.00	300.00	300.00	0.00	0.00	0.00
10E---	1511	4---	--	-----	300.00	300.00	300.00	0.00	0.00	0.00
10E050	1512	1100	00	000000 ERHS X Cntry Sal	4,354.00	0.00	0.00	0.00	0.00	4,354.00
10E050	1512	1120	00	000000 ERHS X C Workers	50.00	0.00	33.00	0.00	0.00	50.00
10E---	1512	1---	--	-----	4,404.00	0.00	33.00	0.00	0.00	4,404.00

Account Level				2013-14	September 2013-14	2013-14	2013-14	Encumbered	2013-14	
FDTLOC	FUNC	OBJ	SJ	Description	Budget	Monthly Activity	FY Activity	Batch Activity	Amount	Available Funds
10E050	1512	2110	00 000000	ERHS X Cntry TRS	525.00	0.00	1.78	0.00	0.00	525.00
10E---	1512	2---	--	-----	525.00	0.00	1.78	0.00	0.00	525.00
10E050	1512	3190	00 000000	ERHS X C Part Exp	595.00	200.00	500.00	6.00	0.00	389.00
10E050	1512	3320	00 000000	Cross Country Travel	0.00	0.00	0.00	0.00	0.00	0.00
10E---	1512	3---	--	-----	595.00	200.00	500.00	6.00	0.00	389.00
10E050	1512	4100	00 000000	ERHS X C Supplies	300.00	0.00	0.00	0.00	100.00	200.00
10E---	1512	4---	--	-----	300.00	0.00	0.00	0.00	100.00	200.00
10E050	1513	1100	00 000000	ERHS Dance Team Coach	1,443.00	0.00	0.00	0.00	0.00	1,443.00
10E---	1513	1---	--	-----	1,443.00	0.00	0.00	0.00	0.00	1,443.00
10E050	1513	2110	00 000000	ERHS Dance TRS	0.00	0.00	0.00	0.00	0.00	0.00
10E---	1513	2---	--	-----	0.00	0.00	0.00	0.00	0.00	0.00
10E050	1513	4100	00 000000	ERHS Dance Team Supp	270.00	0.00	0.00	0.00	0.00	270.00
10E---	1513	4---	--	-----	270.00	0.00	0.00	0.00	0.00	270.00
10E050	1520	1100	00 000000	ERHS Girls Tennis Coach	2,886.00	0.00	0.00	0.00	0.00	2,886.00
10E---	1520	1---	--	-----	2,886.00	0.00	0.00	0.00	0.00	2,886.00
10E050	1520	2110	00 000000	ERHS Girls Tennis TRS	0.00	0.00	0.00	0.00	0.00	0.00
10E---	1520	2---	--	-----	0.00	0.00	0.00	0.00	0.00	0.00
10E050	1520	3190	00 000000	ERHS Grls Tns Part Exp	100.00	55.00	155.00	-50.00	0.00	95.00
10E050	1520	3320	00 000000	ERHS Girls Tennis Tvl	0.00	0.00	0.00	0.00	0.00	0.00
10E---	1520	3---	--	-----	100.00	55.00	155.00	-50.00	0.00	95.00
10E050	1520	4100	00 000000	ERHS Grls Tns Supplies	250.00	0.00	0.00	71.46	0.00	178.54
10E---	1520	4---	--	-----	250.00	0.00	0.00	71.46	0.00	178.54
10E050	1521	1100	00 000000	ERHS Vlybl Coach Salary	5,883.00	0.00	0.00	0.00	0.00	5,883.00
10E050	1521	1120	00 000000	ERHS Vlybl Game Wrks Sal	700.00	42.00	72.00	0.00	0.00	658.00
10E---	1521	1---	--	-----	6,583.00	42.00	72.00	0.00	0.00	6,541.00
10E050	1521	2110	00 000000	ERHS Vlybl Coach TRS	700.00	0.00	0.00	0.00	0.00	700.00
10E---	1521	2---	--	-----	700.00	0.00	0.00	0.00	0.00	700.00
10E050	1521	3100	00 000000	ERHS Vlybl Officials	990.00	110.00	770.00	-330.00	0.00	1,210.00
10E050	1521	3190	00 000000	ERHS Vlybl Part Exp	500.00	100.00	700.00	-300.00	0.00	700.00
10E050	1521	3320	00 000000	ERHS Vlybl Travel	0.00	0.00	0.00	0.00	0.00	0.00
10E---	1521	3---	--	-----	1,490.00	210.00	1,470.00	-630.00	0.00	1,910.00
10E050	1521	4100	00 000000	ERHS Vlybl Supplies	800.00	724.02	724.02	0.00	0.00	75.98
10E---	1521	4---	--	-----	800.00	724.02	724.02	0.00	0.00	75.98
10E050	1521	5400	00 000000	ERHS Vlybl Equipment	0.00	0.00	0.00	0.00	0.00	0.00
10E050	1521	5500	00 000000	ERHS Volleyball Equip	0.00	0.00	0.00	0.00	0.00	0.00
10E---	1521	5---	--	-----	0.00	0.00	0.00	0.00	0.00	0.00
10E050	1522	1100	00 000000	ERHS Girls Bsktbl Coach	12,887.00	0.00	0.00	0.00	0.00	12,887.00
10E050	1522	1120	00 000000	ERHS Grls Bsktbl Wkr Sal	700.00	0.00	0.00	0.00	0.00	700.00
10E---	1522	1---	--	-----	13,587.00	0.00	0.00	0.00	0.00	13,587.00
10E050	1522	2110	00 000000	ERHS Grls Bsktbl Cch TRS	1,150.00	0.00	0.00	0.00	0.00	1,150.00

Account Level				2013-14	September 2013-14	2013-14	2013-14	Encumbered	2013-14	
FDTLOC	FUNC	OBJ	SJ	Description	Budget	Monthly Activity	FY Activity	Batch Activity	Amount	Available Funds
10E---	1522	2---	--	-----	1,150.00	0.00	0.00	0.00	0.00	1,150.00
10E050	1522	3100	00	000000	2,580.00	0.00	0.00	0.00	0.00	2,580.00
10E050	1522	3190	00	000000	500.00	0.00	0.00	0.00	0.00	500.00
10E050	1522	3320	00	000000	0.00	0.00	0.00	0.00	0.00	0.00
10E---	1522	3---	--	-----	3,080.00	0.00	0.00	0.00	0.00	3,080.00
10E050	1522	4100	00	000000	1,500.00	0.00	0.00	0.00	0.00	1,500.00
10E---	1522	4---	--	-----	1,500.00	0.00	0.00	0.00	0.00	1,500.00
10E050	1523	1100	00	000000	3,268.00	0.00	0.00	0.00	0.00	3,268.00
10E050	1523	1120	00	000000	100.00	0.00	0.00	0.00	0.00	100.00
10E---	1523	1---	--	-----	3,368.00	0.00	0.00	0.00	0.00	3,368.00
10E050	1523	2110	00	000000	386.00	0.00	0.00	0.00	0.00	386.00
10E---	1523	2---	--	-----	386.00	0.00	0.00	0.00	0.00	386.00
10E050	1523	3100	00	000000	125.00	0.00	0.00	0.00	0.00	125.00
10E050	1523	3190	00	000000	500.00	0.00	0.00	0.00	0.00	500.00
10E050	1523	3320	00	000000	0.00	0.00	0.00	0.00	0.00	0.00
10E---	1523	3---	--	-----	625.00	0.00	0.00	0.00	0.00	625.00
10E050	1523	4100	00	000000	750.00	0.00	0.00	0.00	0.00	750.00
10E---	1523	4---	--	-----	750.00	0.00	0.00	0.00	0.00	750.00
10E050	1524	1100	00	000000	7,844.00	0.00	0.00	0.00	0.00	7,844.00
10E---	1524	1---	--	-----	7,844.00	0.00	0.00	0.00	0.00	7,844.00
10E050	1524	2110	00	000000	927.00	0.00	0.00	0.00	0.00	927.00
10E---	1524	2---	--	-----	927.00	0.00	0.00	0.00	0.00	927.00
10E050	1524	3100	00	000000	2,740.00	0.00	0.00	0.00	0.00	2,740.00
10E050	1524	3190	00	000000	180.00	0.00	0.00	0.00	0.00	180.00
10E050	1524	3320	00	000000	0.00	0.00	0.00	0.00	0.00	0.00
10E---	1524	3---	--	-----	2,920.00	0.00	0.00	0.00	0.00	2,920.00
10E050	1524	4100	00	000000	1,500.00	0.00	0.00	0.00	0.00	1,500.00
10E---	1524	4---	--	-----	1,500.00	0.00	0.00	0.00	0.00	1,500.00
10E050	1525	1100	00	000000	4,329.00	0.00	0.00	0.00	0.00	4,329.00
10E050	1525	1120	00	000000	100.00	0.00	0.00	0.00	0.00	100.00
10E---	1525	1---	--	-----	4,429.00	0.00	0.00	0.00	0.00	4,429.00
10E050	1525	2110	00	000000	0.00	0.00	0.00	0.00	0.00	0.00
10E---	1525	2---	--	-----	0.00	0.00	0.00	0.00	0.00	0.00
10E050	1525	3100	00	000000	1,000.00	0.00	0.00	0.00	0.00	1,000.00
10E050	1525	3190	00	000000	600.00	0.00	0.00	0.00	0.00	600.00
10E050	1525	3320	00	000000	0.00	0.00	0.00	0.00	0.00	0.00
10E---	1525	3---	--	-----	1,600.00	0.00	0.00	0.00	0.00	1,600.00
10E050	1525	4100	00	000000	1,050.00	0.00	0.00	0.00	0.00	1,050.00
10E---	1525	4---	--	-----	1,050.00	0.00	0.00	0.00	0.00	1,050.00
10E050	1530	1100	00	000000	3,247.00	0.00	0.00	0.00	0.00	3,247.00

Account Level				2013-14	September 2013-14	2013-14	2013-14	Encumbered	2013-14	
FDTLOC	FUNC	OBJ	SJ	Description	Budget	Monthly Activity	FY Activity	Batch Activity	Amount	Available Funds
10E---	1530	1---	--	-----	3,247.00	0.00	0.00	0.00	0.00	3,247.00
10E050	1530	2110	00	000000	ERHS Boys Tns Cch TRS	0.00	0.00	0.00	0.00	0.00
10E---	1530	2---	--	-----	0.00	0.00	0.00	0.00	0.00	0.00
10E050	1530	3190	00	000000	ERHS Boys Tns Part Exp	180.00	0.00	0.00	0.00	180.00
10E050	1530	3320	00	000000	ERHS Boys Tn Trav	0.00	0.00	0.00	0.00	0.00
10E---	1530	3---	--	-----	180.00	0.00	0.00	0.00	0.00	180.00
10E050	1530	4100	00	000000	ERHS Boys Tns Supplies	250.00	0.00	0.00	0.00	250.00
10E---	1530	4---	--	-----	250.00	0.00	0.00	0.00	0.00	250.00
10E050	1531	1100	00	000000	ERHS Ftbl Coach Sal	19,681.00	0.00	0.00	0.00	19,681.00
10E050	1531	1120	00	000000	ERHS Ftbl Game Wrks	600.00	51.00	168.00	0.00	549.00
10E---	1531	1---	--	-----	20,281.00	51.00	168.00	0.00	0.00	20,230.00
10E050	1531	2110	00	000000	ERHS Ftbl Coach TRS	1,600.00	0.00	7.43	0.00	1,600.00
10E---	1531	2---	--	-----	1,600.00	0.00	7.43	0.00	0.00	1,600.00
10E050	1531	3100	00	000000	ERHS Ftbl Officials	2,280.00	300.00	1,980.00	-840.00	0.00
10E050	1531	3190	00	000000	ERHS Ftbl Part Exp	250.00	0.00	0.00	0.00	250.00
10E050	1531	3230	00	000000	ERHS Ftbl Recond Equip	2,500.00	0.00	0.00	0.00	2,500.00
10E050	1531	3320	00	000000	ERHS Ftbl Travel	0.00	0.00	0.00	0.00	0.00
10E050	1531	3800	00	000000	ERHS Ftbl Insurance	0.00	0.00	0.00	0.00	0.00
10E---	1531	3---	--	-----	5,030.00	300.00	1,980.00	-840.00	0.00	5,570.00
10E050	1531	4100	00	000000	ERHS Ftbl Supplies	5,500.00	1,229.90	5,268.45	0.00	231.55
10E---	1531	4---	--	-----	5,500.00	1,229.90	5,268.45	0.00	0.00	231.55
10E050	1532	1100	00	000000	ERHS Boys Bsktb Cch Sal	14,258.00	0.00	0.00	0.00	14,258.00
10E050	1532	1120	00	000000	ERHS Boys Bsktb Wrk Sal	1,100.00	0.00	0.00	0.00	1,100.00
10E---	1532	1---	--	-----	15,358.00	0.00	0.00	0.00	0.00	15,358.00
10E050	1532	2110	00	000000	ERHS Boys Bsktb TRS	850.00	0.00	0.00	0.00	850.00
10E---	1532	2---	--	-----	850.00	0.00	0.00	0.00	0.00	850.00
10E050	1532	3100	00	000000	ERHS Boys Bsktb Official	3,095.00	0.00	0.00	0.00	3,095.00
10E050	1532	3190	00	000000	ERHS Boys Bsktb Part Exp	600.00	0.00	0.00	0.00	600.00
10E050	1532	3320	00	000000	ERHS Boys Bsktb Travel	0.00	0.00	0.00	0.00	0.00
10E---	1532	3---	--	-----	3,695.00	0.00	0.00	0.00	0.00	3,695.00
10E050	1532	4100	00	000000	ERHS Boys Bsktb Supplies	1,500.00	0.00	0.00	0.00	1,500.00
10E---	1532	4---	--	-----	1,500.00	0.00	0.00	0.00	0.00	1,500.00
10E050	1533	1100	00	000000	ERHS Boys Tck Coach Sal	5,844.00	0.00	0.00	0.00	5,844.00
10E050	1533	1110	00	000000	ERHS Boys Track Wrkrs Salary	350.00	0.00	0.00	0.00	350.00
10E---	1533	1---	--	-----	6,194.00	0.00	0.00	0.00	0.00	6,194.00
10E050	1533	2110	00	000000	ERHS Boys Tck Coach TRS	700.00	0.00	0.00	0.00	700.00
10E---	1533	2---	--	-----	700.00	0.00	0.00	0.00	0.00	700.00
10E050	1533	3100	00	000000	ERHS Boys Tck Officials	75.00	0.00	0.00	0.00	75.00
10E050	1533	3190	00	000000	ERHS Boys Trck Part Exp	600.00	0.00	0.00	0.00	600.00
10E050	1533	3320	00	000000	ERHS Boys Trck Travel	0.00	0.00	0.00	0.00	0.00

Account Level				2013-14	September 2013-14	2013-14	2013-14	Encumbered	2013-14	
FDTLOC	FUNC	OBJ	SJ	Description	Budget	Monthly Activity	FY Activity	Batch Activity	Amount	Available Funds
10E---	1533	3---	--	-----	675.00	0.00	0.00	0.00	0.00	675.00
10E050	1533	4100	00	000000	ERHS Boys Trck Supplies	750.00	0.00	0.00	0.00	750.00
10E---	1533	4---	--	-----	750.00	0.00	0.00	0.00	0.00	750.00
10E050	1533	5500	00	000000	ERHS Boys Track Equipment	0.00	0.00	0.00	0.00	0.00
10E---	1533	5---	--	-----	0.00	0.00	0.00	0.00	0.00	0.00
10E050	1534	1100	00	000000	ERHS Boys Basebl Cch Sal	7,135.00	0.00	0.00	0.00	7,135.00
10E050	1534	1120	00	000000	ERHS Baseball Workers	150.00	0.00	0.00	0.00	150.00
10E---	1534	1---	--	-----	7,285.00	0.00	0.00	0.00	0.00	7,285.00
10E050	1534	2110	00	000000	ERHS Boys Basebl TRS	550.00	0.00	0.00	0.00	550.00
10E---	1534	2---	--	-----	550.00	0.00	0.00	0.00	0.00	550.00
10E050	1534	3100	00	000000	ERHS Boys Bsbl Official	2,545.00	0.00	0.00	0.00	2,545.00
10E050	1534	3190	00	000000	ERHS Boys Bsbl Part Exp	0.00	0.00	0.00	0.00	0.00
10E050	1534	3320	00	000000	ERHS Boys Bsbl Travel	0.00	0.00	0.00	0.00	0.00
10E---	1534	3---	--	-----	2,545.00	0.00	0.00	0.00	0.00	2,545.00
10E050	1534	4100	00	000000	ERHS Boys Bsbl Supplies	1,500.00	0.00	0.00	0.00	1,500.00
10E---	1534	4---	--	-----	1,500.00	0.00	0.00	0.00	0.00	1,500.00
10E050	1536	1100	00	000000	ERHS Soccer Coach Sal	3,607.00	0.00	0.00	0.00	3,607.00
10E---	1536	1---	--	-----	3,607.00	0.00	0.00	0.00	0.00	3,607.00
10E050	1536	2110	00	000000	ERHS Soccer Coach TRS	0.00	0.00	0.00	0.00	0.00
10E---	1536	2---	--	-----	0.00	0.00	0.00	0.00	0.00	0.00
10E050	1536	3100	00	000000	ERHS Soccer Officials	1,600.00	150.00	1,650.00	-750.00	2,200.00
10E050	1536	3190	00	000000	ERHS Soccer Part Exp	410.00	300.00	300.00	0.00	110.00
10E050	1536	3320	00	000000	ERHS Soccer Travel	0.00	0.00	0.00	0.00	0.00
10E---	1536	3---	--	-----	2,010.00	450.00	1,950.00	-750.00	0.00	2,310.00
10E050	1536	4100	00	000000	ERHS Soccer Supplies	1,220.00	0.00	0.00	321.00	899.00
10E---	1536	4---	--	-----	1,220.00	0.00	0.00	0.00	321.00	899.00
10E040	1540	1100	00	000000	ERMS A D Sal	3,968.00	0.00	0.00	0.00	3,968.00
10E---	1540	1---	--	-----	3,968.00	0.00	0.00	0.00	0.00	3,968.00
10E040	1540	2110	00	000000	ERMS A D TRS	0.00	0.00	0.00	0.00	0.00
10E040	1540	2200	00	000000		0.00	0.00	0.00	0.00	0.00
10E---	1540	2---	--	-----	0.00	0.00	0.00	0.00	0.00	0.00
10E040	1540	3190	00	000000	ERMS AD Pur Serv	150.00	0.00	0.00	0.00	150.00
10E040	1540	3320	00	000000	ERMS A D Travel	100.00	0.00	0.00	0.00	100.00
10E040	1540	3910	00	000000	ERMS A D State Plyoffs	150.00	0.00	0.00	0.00	150.00
10E---	1540	3---	--	-----	400.00	0.00	0.00	0.00	0.00	400.00
10E040	1540	4100	00	000000	ERMS A D Supplies	200.00	0.00	0.00	85.00	65.00
10E040	1540	4110	00	000000	ERMS A D Awards	1,000.00	0.00	0.00	0.00	1,000.00
10E---	1540	4---	--	-----	1,200.00	0.00	0.00	85.00	50.00	1,065.00
10E040	1540	6400	00	000000	ERMS A D Dues/Fees	1,130.00	0.00	146.00	120.00	590.00
10E---	1540	6---	--	-----	1,130.00	0.00	146.00	120.00	420.00	590.00

Account Level				2013-14	September 2013-14	2013-14	2013-14	Encumbered	2013-14	
FDTLOC	FUNC	OBJ	SJ	Description	Budget	Monthly Activity	FY Activity	Batch Activity	Amount	Available Funds
10E040	1550	1100	00 000000	ERMS Chrldr Spons Sal	3,427.00	0.00	0.00	0.00	0.00	3,427.00
10E---	1550	1---	--	-----	3,427.00	0.00	0.00	0.00	0.00	3,427.00
10E040	1550	2110	00 000000	ERMS Chrldr Spons TRS	0.00	0.00	0.00	0.00	0.00	0.00
10E---	1550	2---	--	-----	0.00	0.00	0.00	0.00	0.00	0.00
10E040	1550	3190	00 000000	ERMS Chrldr Part Exp	0.00	0.00	0.00	0.00	0.00	0.00
10E040	1550	3320	00 000000	ERMS Chrldr Travel	0.00	0.00	0.00	0.00	0.00	0.00
10E---	1550	3---	--	-----	0.00	0.00	0.00	0.00	0.00	0.00
10E040	1550	4100	00 000000	ERMS Chrldr Supplies	100.00	0.00	0.00	0.00	0.00	100.00
10E---	1550	4---	--	-----	100.00	0.00	0.00	0.00	0.00	100.00
10E040	1550	6400	00 000000	ERMS Chrldr Dues/Fees	0.00	0.00	0.00	0.00	0.00	0.00
10E---	1550	6---	--	-----	0.00	0.00	0.00	0.00	0.00	0.00
10E040	1551	1100	00 000000	ERMS X-Cntry Coach Sal	3,247.00	0.00	0.00	0.00	0.00	3,247.00
10E---	1551	1---	--	-----	3,247.00	0.00	0.00	0.00	0.00	3,247.00
10E040	1551	2110	00 000000	ERMS X-Cntry Coach TRS	0.00	0.00	0.00	0.00	0.00	0.00
10E---	1551	2---	--	-----	0.00	0.00	0.00	0.00	0.00	0.00
10E040	1551	3190	00 000000	ERMS X-Cntry Part Exp	0.00	0.00	0.00	0.00	0.00	0.00
10E040	1551	3320	00 000000	ERMS X-Cntry Travel	0.00	0.00	0.00	0.00	0.00	0.00
10E---	1551	3---	--	-----	0.00	0.00	0.00	0.00	0.00	0.00
10E040	1551	4100	00 000000	ERMS X-Cntry Supplies	300.00	0.00	0.00	240.00	0.00	60.00
10E---	1551	4---	--	-----	300.00	0.00	0.00	240.00	0.00	60.00
10E040	1551	6400	00 000000	ERMS X-Cntry Dues/Fees	0.00	0.00	0.00	0.00	0.00	0.00
10E---	1551	6---	--	-----	0.00	0.00	0.00	0.00	0.00	0.00
10E040	1560	1100	00 000000	ERMS Grls Bsktbl Cch Sal	6,421.00	0.00	0.00	0.00	0.00	6,421.00
10E040	1560	1120	00 000000	ERMS Grls Bsktb Wrks Sal	1,400.00	0.00	0.00	0.00	0.00	1,400.00
10E---	1560	1---	--	-----	7,821.00	0.00	0.00	0.00	0.00	7,821.00
10E040	1560	2110	00 000000	ERMS Grls Bsktb Cch TRS	500.00	0.00	0.00	0.00	0.00	500.00
10E040	1560	2130	00 000000		0.00	0.00	0.00	0.00	0.00	0.00
10E---	1560	2---	--	-----	500.00	0.00	0.00	0.00	0.00	500.00
10E040	1560	3100	00 000000	ERMS Grls Bsktb Official	1,300.00	58.00	58.00	0.00	0.00	1,242.00
10E040	1560	3190	00 000000	ERMS Grls Bsktb Part Exp	0.00	0.00	0.00	0.00	0.00	0.00
10E040	1560	3320	00 000000	ERMS Grls Bsktb Travel	0.00	0.00	0.00	0.00	0.00	0.00
10E---	1560	3---	--	-----	1,300.00	58.00	58.00	0.00	0.00	1,242.00
10E040	1560	4100	00 000000	ERMS Grls Bsktb Supplies	500.00	0.00	0.00	0.00	0.00	500.00
10E---	1560	4---	--	-----	500.00	0.00	0.00	0.00	0.00	500.00
10E040	1560	5400	00 000000	ERMS Grls Bsktb Equip	0.00	0.00	0.00	0.00	0.00	0.00
10E---	1560	5---	--	-----	0.00	0.00	0.00	0.00	0.00	0.00
10E040	1560	6400	00 000000	ERMS Grls Bsktb Due/Fees	0.00	0.00	0.00	0.00	0.00	0.00
10E---	1560	6---	--	-----	0.00	0.00	0.00	0.00	0.00	0.00
10E040	1561	1100	00 000000	ERMS Volleybl Coach Sal	4,622.00	0.00	0.00	0.00	0.00	4,622.00
10E040	1561	1120	00 000000	ERMS Volleybl Gm Wrk Sal	300.00	0.00	0.00	0.00	0.00	300.00

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Account Level				2013-14	September 2013-14	2013-14	2013-14	Encumbered	2013-14		
FDTLOC	FUNC	OBJ	SJ	Description	Budget	Monthly Activity	FY Activity	Batch Activity	Amount	Available Funds	
10E---	1561	1---	--	-----	4,922.00	0.00	0.00	0.00	0.00	4,922.00	
10E040	1561	2110	00	000000	ERMS Volleybl Coach TRS	250.00	0.00	0.00	0.00	250.00	
10E040	1561	2130	00	000000		0.00	0.00	0.00	0.00	0.00	
10E---	1561	2---	--	-----	250.00	0.00	0.00	0.00	0.00	250.00	
10E040	1561	3100	00	000000	ERMS Volleybl Officials	800.00	0.00	0.00	0.00	800.00	
10E040	1561	3190	00	000000	ERMS Volleybl Part Exp	0.00	0.00	0.00	0.00	0.00	
10E040	1561	3320	00	000000	ERMS Volleybl Travel	0.00	0.00	0.00	0.00	0.00	
10E---	1561	3---	--	-----	800.00	0.00	0.00	0.00	0.00	800.00	
10E040	1561	4100	00	000000	ERMS Volleybl Supplies	400.00	0.00	0.00	0.00	400.00	
10E---	1561	4---	--	-----	400.00	0.00	0.00	0.00	0.00	400.00	
10E040	1561	6400	00	000000	ERMS Volleybl Dues/Fees	0.00	0.00	0.00	0.00	0.00	
10E---	1561	6---	--	-----	0.00	0.00	0.00	0.00	0.00	0.00	
10E040	1562	1100	00	000000	ERMS Grls Trk Coach Sal	2,165.00	0.00	0.00	0.00	2,165.00	
10E---	1562	1---	--	-----	2,165.00	0.00	0.00	0.00	0.00	2,165.00	
10E040	1562	2110	00	000000	ERMS Grls Trk Cch TRS	0.00	0.00	0.00	0.00	0.00	
10E---	1562	2---	--	-----	0.00	0.00	0.00	0.00	0.00	0.00	
10E040	1562	3100	00	000000	ERMS Grls Trk Officials	670.00	0.00	0.00	0.00	670.00	
10E040	1562	3190	00	000000	ERMS Girls Trk Part Exp	0.00	0.00	0.00	0.00	0.00	
10E040	1562	3320	00	000000	ERMS Grls Trk Travel	0.00	0.00	0.00	0.00	0.00	
10E---	1562	3---	--	-----	670.00	0.00	0.00	0.00	0.00	670.00	
10E040	1562	4100	00	000000	ERMS Grls Trk Supplies	300.00	0.00	0.00	0.00	300.00	
10E---	1562	4---	--	-----	300.00	0.00	0.00	0.00	0.00	300.00	
10E040	1562	6400	00	000000	ERMS Grls Trk Dues/Fees	0.00	0.00	0.00	0.00	0.00	
10E---	1562	6---	--	-----	0.00	0.00	0.00	0.00	0.00	0.00	
10E040	1570	1100	00	000000	ERMS Boys Bsktb Cch Sal	7,958.00	0.00	0.00	0.00	7,958.00	
10E040	1570	1120	00	000000	ERMS Boys Bsktb Wrk Sal	900.00	0.00	0.00	0.00	900.00	
10E---	1570	1---	--	-----	8,858.00	0.00	0.00	0.00	0.00	8,858.00	
10E040	1570	2110	00	000000	ERMS Boys Bsktb Cch TRS	400.00	0.00	0.00	0.00	400.00	
10E040	1570	2130	00	000000		0.00	0.00	0.00	0.00	0.00	
10E---	1570	2---	--	-----	400.00	0.00	0.00	0.00	0.00	400.00	
10E040	1570	3100	00	000000	ERMS Boys Bsktb Official	1,800.00	0.00	0.00	0.00	1,800.00	
10E040	1570	3190	00	000000	ERMS Boys Bsktb Part Exp	0.00	0.00	0.00	0.00	0.00	
10E040	1570	3320	00	000000	ERMS Boys Bsktb Travel	0.00	0.00	0.00	0.00	0.00	
10E---	1570	3---	--	-----	1,800.00	0.00	0.00	0.00	0.00	1,800.00	
10E040	1570	4100	00	000000	ERMS Boys Bsktb Supplies	4,200.00	0.00	0.00	0.00	1,536.00	2,664.00
10E---	1570	4---	--	-----	4,200.00	0.00	0.00	0.00	1,536.00	2,664.00	
10E040	1570	6400	00	000000	ERMS Boys Bsktb Due/Fees	0.00	0.00	0.00	0.00	0.00	
10E---	1570	6---	--	-----	0.00	0.00	0.00	0.00	0.00	0.00	
10E040	1571	1100	00	000000	ERMS Boys Trk Coach Sal	5,602.00	0.00	0.00	0.00	5,602.00	
10E---	1571	1---	--	-----	5,602.00	0.00	0.00	0.00	0.00	5,602.00	

Account Level				2013-14	September 2013-14	2013-14	2013-14	Encumbered	2013-14	
FDTLOC	FUNC	OBJ	SJ	Description	Budget	Monthly Activity	FY Activity	Batch Activity	Amount	Available Funds
10E040	1571	2110	00	000000	ERMS Boys Trk Coach TRS	200.00	0.00	0.00	0.00	200.00
10E---	1571	2---	--	-----		200.00	0.00	0.00	0.00	200.00
10E040	1571	3100	00	000000	ERMS Boys Trk Officials	2,650.00	0.00	0.00	0.00	2,650.00
10E040	1571	3190	00	000000	ERMS Boys Trk Part Exp	0.00	0.00	0.00	0.00	0.00
10E040	1571	3320	00	000000	ERMS Boys Trk Travel	0.00	0.00	0.00	0.00	0.00
10E---	1571	3---	--	-----		2,650.00	0.00	0.00	0.00	2,650.00
10E040	1571	4100	00	000000	ERMS Boys Trk Supplies	1,500.00	0.00	91.00	234.00	1,175.00
10E---	1571	4---	--	-----		1,500.00	0.00	91.00	234.00	1,175.00
10E040	1571	6400	00	000000	ERMS Boys Trk Dues/Fees	0.00	0.00	0.00	0.00	0.00
10E---	1571	6---	--	-----		0.00	0.00	0.00	0.00	0.00
10E050	1572	1100	00	000000	ERHS Wrestling Coach	4,351.00	0.00	0.00	0.00	4,351.00
10E050	1572	1120	00	000000	HS Wrestling Workers Sal	200.00	0.00	30.00	0.00	200.00
10E---	1572	1---	--	-----		4,551.00	0.00	30.00	0.00	4,551.00
10E050	1572	2110	00	000000	ERHS Wrestling TRS	400.00	0.00	0.00	0.00	400.00
10E---	1572	2---	--	-----		400.00	0.00	0.00	0.00	400.00
10E050	1572	3100	00	000000	HS Wrestling Officials	425.00	0.00	0.00	0.00	425.00
10E050	1572	3190	00	000000	ERHS Wrestling Entry Fees	725.00	0.00	0.00	0.00	725.00
10E050	1572	3320	00	000000	ERHS Wrestling Travel	0.00	0.00	0.00	0.00	0.00
10E---	1572	3---	--	-----		1,150.00	0.00	0.00	0.00	1,150.00
10E040	1572	4100	00	000000	Wrestling Supplies	0.00	0.00	0.00	0.00	0.00
10E050	1572	4100	00	000000	ERHS Wrestling Supp	600.00	0.00	0.00	600.00	0.00
10E---	1572	4---	--	-----		600.00	0.00	0.00	600.00	0.00
10E040	1575	1100	00	000000	ERMS Yearbook Spons Sal	2,288.00	190.64	664.96	0.00	1,718.36
10E---	1575	1---	--	-----		2,288.00	190.64	664.96	0.00	1,718.36
10E040	1575	2110	00	000000	ERMS Yearbook Spons TRS	271.00	30.02	45.03	0.00	240.98
10E---	1575	2---	--	-----		271.00	30.02	45.03	0.00	240.98
10E040	1576	1100	00	000000	ERMS Student Council Sp	1,961.00	163.40	569.94	0.00	1,472.76
10E---	1576	1---	--	-----		1,961.00	163.40	569.94	0.00	1,472.76
10E040	1576	2110	00	000000	ERMS Student Council TRS	232.00	25.74	38.61	0.00	206.26
10E---	1576	2---	--	-----		232.00	25.74	38.61	0.00	206.26
10E050	1580	1100	00	000000	ERHS Schlstc Bwl Cch Sal	1,961.00	0.00	0.00	0.00	1,961.00
10E---	1580	1---	--	-----		1,961.00	0.00	0.00	0.00	1,961.00
10E050	1580	2110	00	000000	ERHS Schlstc Bwl TRS	232.00	0.00	0.00	0.00	232.00
10E---	1580	2---	--	-----		232.00	0.00	0.00	0.00	232.00
10E050	1580	3190	00	000000	ERHS Schlstc Bwl Pur Ser	200.00	0.00	0.00	0.00	200.00
10E050	1580	3320	00	000000	ERHS Schlstc Bwl Travel	0.00	0.00	0.00	0.00	0.00
10E---	1580	3---	--	-----		200.00	0.00	0.00	0.00	200.00
10E050	1580	4100	00	000000	ERHS Schlstc Bwl Supp	400.00	0.00	0.00	0.00	400.00
10E---	1580	4---	--	-----		400.00	0.00	0.00	0.00	400.00
10E050	1582	1100	00	000000	ERHS Drama Spons Salary	7,843.00	0.00	0.00	0.00	7,843.00

Account Level				2013-14	September 2013-14	2013-14	2013-14	Encumbered	2013-14	
FDTLOC	FUNC	OBJ	SJ	Description	Budget	Monthly Activity	FY Activity	Batch Activity	Amount	Available Funds
10E---	1582	1---	--	-----	7,843.00	0.00	0.00	0.00	0.00	7,843.00
10E050	1582	2110	00	000000 ERHS Drama Spons TRS	1,100.00	0.00	0.00	0.00	0.00	1,100.00
10E050	1582	2130	00	000000	0.00	0.00	0.00	0.00	0.00	0.00
10E050	1582	2200	00	000000	0.00	0.00	0.00	0.00	0.00	0.00
10E---	1582	2---	--	-----	1,100.00	0.00	0.00	0.00	0.00	1,100.00
10E050	1582	3190	00	000000 ERHS Drama Pur Serv	0.00	0.00	0.00	0.00	0.00	0.00
10E---	1582	3---	--	-----	0.00	0.00	0.00	0.00	0.00	0.00
10E050	1583	1100	00	000000 ERHS Mrch Bnd Dir Sal	6,536.00	544.68	1,874.60	0.00	0.00	4,933.74
10E050	1583	1110	00	000000 ERHS Band Camp Sal	1,200.00	1,200.00	1,200.00	0.00	0.00	0.00
10E---	1583	1---	--	-----	7,736.00	1,744.68	3,074.60	0.00	0.00	4,933.74
10E050	1583	2110	00	000000 ERHS Mrch Bnd Dir TRS	1,000.00	227.50	270.39	0.00	0.00	772.50
10E---	1583	2---	--	-----	1,000.00	227.50	270.39	0.00	0.00	772.50
10E050	1583	3190	00	000000 ERHS Mrch Bnd Part Exp	3,775.00	1,175.00	1,175.00	0.00	0.00	2,600.00
10E---	1583	3---	--	-----	3,775.00	1,175.00	1,175.00	0.00	0.00	2,600.00
10E050	1583	5500	00	000000 HS Band Uniforms	6,000.00	0.00	0.00	0.00	0.00	6,000.00
10E---	1583	5---	--	-----	6,000.00	0.00	0.00	0.00	0.00	6,000.00
10E050	1584	1100	00	000000 ERHS Chorus Spons Sal	0.00	0.00	0.00	0.00	0.00	0.00
10E---	1584	1---	--	-----	0.00	0.00	0.00	0.00	0.00	0.00
10E050	1585	1100	00	000000 ERHS Jr Cls Spons Sal	4,382.00	269.80	926.14	0.00	0.00	3,590.76
10E---	1585	1---	--	-----	4,382.00	269.80	926.14	0.00	0.00	3,590.76
10E050	1585	2110	00	000000 ERHS Jr Cls Spons TRS	518.00	42.48	63.72	0.00	0.00	475.52
10E---	1585	2---	--	-----	518.00	42.48	63.72	0.00	0.00	475.52
10E050	1586	1100	00	000000 ERHS Yrbk Spons Sal	1,961.00	163.40	515.82	0.00	0.00	1,526.88
10E---	1586	1---	--	-----	1,961.00	163.40	515.82	0.00	0.00	1,526.88
10E050	1586	2110	00	000000 ERHS Yrbk Spons TRS	232.00	25.74	38.61	0.00	0.00	206.26
10E---	1586	2---	--	-----	232.00	25.74	38.61	0.00	0.00	206.26
10E050	1588	1100	00	000000 ERHS X-Curr Sprvsn Sal	200.00	0.00	0.00	0.00	0.00	200.00
10E---	1588	1---	--	-----	200.00	0.00	0.00	0.00	0.00	200.00
10E050	1588	2110	00	000000 ERHS X-Curr Sprvsn TRS	25.00	0.00	0.00	0.00	0.00	25.00
10E---	1588	2---	--	-----	25.00	0.00	0.00	0.00	0.00	25.00
10E050	1589	1100	00	000000 ERHS Stdnt Cncl Sal	3,990.00	332.48	1,139.84	0.00	0.00	3,016.40
10E---	1589	1---	--	-----	3,990.00	332.48	1,139.84	0.00	0.00	3,016.40
10E050	1589	2110	00	000000 ERHS Stdnt Cncl TRS	472.00	52.36	78.54	0.00	0.00	419.64
10E---	1589	2---	--	-----	472.00	52.36	78.54	0.00	0.00	419.64
10E050	1590	1110	00	000000 ERHS Rifle/Drill Sal	3,030.00	285.56	997.76	0.00	0.00	2,175.02
10E---	1590	1---	--	-----	3,030.00	285.56	997.76	0.00	0.00	2,175.02
10E050	1590	2130	00	000000	0.00	0.00	0.00	0.00	0.00	0.00
10E---	1590	2---	--	-----	0.00	0.00	0.00	0.00	0.00	0.00
10E050	1590	3320	00	000000 ERHS Rifle/Drill Travel	0.00	0.00	0.00	0.00	0.00	0.00
10E---	1590	3---	--	-----	0.00	0.00	0.00	0.00	0.00	0.00

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Account Level				2013-14	September 2013-14	2013-14	2013-14	Encumbered	2013-14		
FDTLOC	FUNC	OBJ	SJ	Description	Budget	Monthly Activity	FY Activity	Batch Activity	Amount	Available Funds	
10E040	1591	1100	00	000000	ERMS Band Director Sal	2,288.00	190.64	610.80	0.00	0.00	1,772.52
10E---	1591	1---	--	-----	2,288.00	190.64	610.80	0.00	0.00	1,772.52	
10E040	1591	2110	00	000000	ERMS Band Directors TRS	271.00	30.02	45.03	0.00	0.00	240.98
10E---	1591	2---	--	-----	271.00	30.02	45.03	0.00	0.00	240.98	
10E040	1591	3190	00	000000	ERMS Band Pur Serv	0.00	0.00	0.00	0.00	0.00	0.00
10E040	1591	3230	00	000000	ERMS Band Rep/Main	900.00	477.00	477.00	0.00	0.00	423.00
10E---	1591	3---	--	-----	900.00	477.00	477.00	0.00	0.00	423.00	
10E040	1591	4100	00	000000	ERMS Music Supp/Parts	900.00	1,740.84	1,740.84	-874.84	34.00	0.00
10E---	1591	4---	--	-----	900.00	1,740.84	1,740.84	-874.84	34.00	0.00	
10E040	1591	6400	00	000000	ERMS Band Dues/Fees	500.00	80.00	80.00	0.00	0.00	420.00
10E---	1591	6---	--	-----	500.00	80.00	80.00	0.00	0.00	420.00	
10E040	1593	1100	00	000000	ERMS Talent Shw Spon Sal	5,229.00	0.00	0.00	0.00	0.00	5,229.00
10E---	1593	1---	--	-----	5,229.00	0.00	0.00	0.00	0.00	5,229.00	
10E040	1593	2110	00	000000	ERMS Talent Shw Spon TRS	618.00	0.00	0.00	0.00	0.00	618.00
10E---	1593	2---	--	-----	618.00	0.00	0.00	0.00	0.00	618.00	
10E040	1593	4100	00	000000	ERMS Talent Shw Supp	0.00	0.00	0.00	0.00	0.00	0.00
10E---	1593	4---	--	-----	0.00	0.00	0.00	0.00	0.00	0.00	
10E040	1594	4100	00	000000	ERMS Drama Supplies	0.00	0.00	0.00	0.00	0.00	0.00
10E---	1594	4---	--	-----	0.00	0.00	0.00	0.00	0.00	0.00	
10E040	1598	1100	00	000000	ERMS Dance/Grad Sup Sal	300.00	0.00	0.00	0.00	0.00	300.00
10E---	1598	1---	--	-----	300.00	0.00	0.00	0.00	0.00	300.00	
10E040	1598	2110	00	000000	ERMS Dance/Grad TRS	20.00	0.00	0.00	0.00	0.00	20.00
10E---	1598	2---	--	-----	20.00	0.00	0.00	0.00	0.00	20.00	
10E040	1599	3320	00	000000	ERMS Olympiad Trav	500.00	0.00	0.00	0.00	0.00	500.00
10E---	1599	3---	--	-----	500.00	0.00	0.00	0.00	0.00	500.00	
10E---	15--	----	--	-----	325,306.00	12,196.48	29,396.21	-2,538.38	3,061.00	302,367.58	
10E050	1700	1100	00	000000	Driver's Ed Teach Salary	38,500.00	2,838.00	10,013.56	0.00	0.00	28,486.44
10E050	1700	1200	00	000000	Drs Ed Sub Sal	170.00	0.00	0.00	0.00	0.00	170.00
10E---	1700	1---	--	-----	38,670.00	2,838.00	10,013.56	0.00	0.00	28,656.44	
10E050	1700	2110	00	000000	Driver's Ed TRS	3,500.00	95.46	316.77	0.00	0.00	3,183.23
10E050	1700	2200	00	000000	Driver's Ed Ins Ben	2,000.00	0.00	274.40	0.00	0.00	1,725.60
10E---	1700	2---	--	-----	5,500.00	95.46	591.17	0.00	0.00	4,908.83	
10E050	1700	3190	00	000000	Driver's Ed Pur Serv	200.00	55.00	55.00	0.00	0.00	145.00
10E050	1700	3230	00	000000	Driver's Ed Rep/Maint	1,100.00	105.00	120.00	0.00	970.00	10.00
10E050	1700	3320	00	000000	Driver;s Ed Travel	100.00	0.00	0.00	0.00	0.00	100.00
10E050	1700	3600	00	000000	Driver's Ed Printing	100.00	0.00	0.00	0.00	0.00	100.00
10E---	1700	3---	--	-----	1,500.00	160.00	175.00	0.00	970.00	355.00	
10E050	1700	4100	00	000000	Driver's Ed Supplies	1,000.00	416.58	475.88	0.00	434.12	90.00
10E050	1700	4210	00	000000	Drvr's Ed Replcmnt Texbks	0.00	0.00	0.00	0.00	0.00	0.00
10E050	1700	4640	00	000000	Driver's Ed Fuel	2,750.00	0.00	0.00	0.00	0.00	2,750.00

Account Level				2013-14	September 2013-14	2013-14	2013-14	2013-14	Encumbered	2013-14
FDTLOC	FUNC	OBJ	SJ	Description	Budget	Monthly Activity	FY Activity	Batch Activity	Amount	Available Funds
10E---	1700	4---	--	-----	3,750.00	416.58	475.88	0.00	434.12	2,840.00
10E---	17--	----	--	-----	49,420.00	3,510.04	11,255.61	0.00	1,404.12	36,760.27
10E550	1900	1110	00	550000 TAOEP TA/Aide Salary	28,555.00	2,814.28	4,221.42	0.00	0.00	25,740.72
10E750	1900	1110	00	750000 TAOEP TA/Aide Salary	5,462.00	0.00	2,730.68	0.00	0.00	2,731.32
10E550	1900	1200	00	550000	0.00	0.00	0.00	0.00	0.00	0.00
10E550	1900	1210	00	550000	0.00	75.00	75.00	0.00	0.00	-75.00
10E750	1900	1210	00	750000 TAOEP Sub Sal	440.00	0.00	0.00	0.00	0.00	440.00
10E---	1900	1---	--	-----	34,457.00	2,889.28	7,027.10	0.00	0.00	28,837.04
10E750	1900	2130	00	750000	0.00	0.00	0.00	0.00	0.00	0.00
10E550	1900	2200	00	550000 TAOEP Ins Ben	50.00	2.40	3.60	0.00	0.00	47.60
10E750	1900	2200	00	750000 TAOEP Ins Ben	5.00	0.00	2.40	0.00	0.00	2.60
10E---	1900	2---	--	-----	55.00	2.40	6.00	0.00	0.00	50.20
10E550	1900	4100	00	550000 TAOEP Supplies	0.00	0.00	0.00	0.00	0.00	0.00
10E750	1900	4100	00	750000 TAOEP Supp	0.00	0.00	0.00	0.00	0.00	0.00
10E---	1900	4---	--	-----	0.00	0.00	0.00	0.00	0.00	0.00
10E010	1911	6700	00	000000 REG ED LINCOLN PRAIRIE	4,000.00	0.00	0.00	0.00	0.00	4,000.00
10E---	1911	6---	--	-----	4,000.00	0.00	0.00	0.00	0.00	4,000.00
10E260	1912	6700	00	260000 Sp Ed Priv SWANN Tuition	30,000.00	3,158.10	12,345.30	0.00	0.00	17,654.70
10E260	1912	6710	00	260000 Sp Ed Priv PAVILION Tuition	0.00	0.00	0.00	0.00	0.00	0.00
10E260	1912	6720	00	000000 KEMMERER VILLAGE RM/BD/TUITION	0.00	0.00	0.00	0.00	0.00	0.00
10E---	1912	6---	--	-----	30,000.00	3,158.10	12,345.30	0.00	0.00	17,654.70
10E---	19--	----	--	-----	68,512.00	6,049.78	19,378.40	0.00	0.00	50,541.94
10E010	2110	1100	00	000000 Social Worker Sal	0.00	0.00	0.00	0.00	0.00	0.00
10E550	2110	1100	00	550000 TAOEP Social Wrkr Sal	29,315.00	0.00	0.00	0.00	0.00	29,315.00
10E750	2110	1100	00	750000 TAOEP Social Worker Sal	3,993.00	0.00	3,993.00	0.00	0.00	0.00
10E020	2110	1110	00	000000 ERES Social Workers Sal	0.00	0.00	0.00	0.00	0.00	0.00
10E550	2110	1110	00	550000 TAOEP Sec/Intervntst Sal	6,000.00	1,516.06	2,274.09	0.00	0.00	4,483.94
10E750	2110	1110	00	750000 TAOEP Interventionist Sal	610.00	0.00	609.16	0.00	0.00	0.84
10E750	2110	1200	00	750000	0.00	0.00	0.00	0.00	0.00	0.00
10E---	2110	1---	--	-----	39,918.00	1,516.06	6,876.25	0.00	0.00	33,799.78
10E010	2110	2110	00	000000 Social Worker TRS	0.00	0.00	0.00	0.00	0.00	0.00
10E550	2110	2110	00	550000 TAOEP TRS	4,000.00	0.00	0.00	0.00	0.00	4,000.00
10E750	2110	2110	00	750000 TAOEP Social Worker TRS	0.00	0.00	0.00	0.00	0.00	0.00
10E020	2110	2130	00	000000	0.00	0.00	0.00	0.00	0.00	0.00
10E750	2110	2130	00	750000	0.00	0.00	0.00	0.00	0.00	0.00
10E550	2110	2200	00	550000 TAOEP Ins Ben	3,000.00	546.66	819.99	0.00	0.00	2,453.34
10E750	2110	2200	00	750000 TAOEP Ins Ben	581.00	0.00	581.52	0.00	0.00	-0.52
10E---	2110	2---	--	-----	7,581.00	546.66	1,401.51	0.00	0.00	6,452.82
10E550	2110	3190	00	550000 TAOEP Pur Serv	0.00	0.00	0.00	0.00	0.00	0.00
10E750	2110	3190	00	750000 TAOEP Pur Serv	0.00	0.00	0.00	0.00	0.00	0.00

				Account Level	2013-14	September 2013-14	2013-14	2013-14	Encumbered	2013-14
FDTLOC	FUNC	OBJ	SJ	Description	Budget	Monthly Activity	FY Activity	Batch Activity	Amount	Available Funds
10E010	2110	3320	00	000000 Social Worker Travel	0.00	0.00	0.00	0.00	0.00	0.00
10E550	2110	3320	00	550000 TAOEP Travel-FY06	1,300.00	18.65	18.65	28.82	0.00	1,252.53
10E750	2110	3320	00	750000 TAOEP Travel	0.00	0.00	0.00	0.00	0.00	0.00
10E---	2110	3---	--	-----	1,300.00	18.65	18.65	28.82	0.00	1,252.53
10E020	2120	1100	00	000000 ERES Guidance Sal	45,472.00	3,953.92	13,645.00	0.00	0.00	33,803.96
10E040	2120	1100	00	000000 ERMS Guidance Sal	32,209.00	3,433.82	11,850.01	0.00	0.00	22,075.90
10E050	2120	1100	00	000000 ERHS Guid Salary SAL	137,133.00	11,702.26	40,205.23	0.00	0.00	102,778.90
10E070	2120	1100	00	000000 21st Cent Guid Sal	2,600.00	148.50	341.00	0.00	0.00	2,451.50
10E470	2120	1100	00	470000 21st Cent SW Sal	391.00	0.00	390.50	0.00	0.00	0.50
10E050	2120	1110	00	000000 ERHS Guid Sec Salary	17,842.00	1,487.80	5,207.30	0.00	0.00	13,378.60
10E050	2120	1210	00	000000 ERHS Guid Sub Sec Sal	50.00	0.00	0.00	0.00	0.00	50.00
10E---	2120	1---	--	-----	235,697.00	20,726.30	71,639.04	0.00	0.00	174,539.36
10E020	2120	2110	00	000000 ERES Guidance TRS	5,371.00	622.64	933.96	0.00	0.00	4,748.36
10E040	2120	2110	00	000000 ERMS Guidance TRS	3,804.00	540.72	811.08	0.00	0.00	3,263.28
10E050	2120	2110	00	000000 ERHS Guid TRS	16,196.00	1,842.72	2,764.08	0.00	0.00	14,353.28
10E070	2120	2110	00	000000 21st Cent TRS	1,250.00	75.58	173.55	0.00	0.00	1,174.42
10E470	2120	2110	00	470000 21st Cent TRS	199.00	0.00	198.74	0.00	0.00	0.26
10E050	2120	2130	00	000000	0.00	0.00	0.00	0.00	0.00	0.00
10E020	2120	2200	00	000000 ERES Ins Ben	4,870.00	410.00	1,389.56	0.00	0.00	3,685.44
10E040	2120	2200	00	000000 ERMS Guidance Ins Ben	4,870.00	410.00	1,389.56	0.00	0.00	3,685.44
10E050	2120	2200	00	000000 ERHS Guid Ins Ben	9,755.00	821.20	2,828.76	0.00	0.00	7,336.84
10E---	2120	2---	--	-----	46,315.00	4,722.86	10,489.29	0.00	0.00	38,247.32
10E010	2120	3140	00	000000 Dist Testing Services	1,500.00	0.00	0.00	0.00	0.00	1,500.00
10E020	2120	3190	00	000000 ERES Guid Pur Serv	0.00	0.00	0.00	0.00	0.00	0.00
10E050	2120	3190	00	000000 ERHS Guid Pur Serv	3,000.00	0.00	100.00	0.00	300.00	2,600.00
10E070	2120	3190	00	000000 Century 21 Grant-Pur Srvcs	0.00	0.00	0.00	0.00	0.00	0.00
10E100	2120	3190	00	100000 Title I CHAT Pur Serv	0.00	0.00	0.00	0.00	0.00	0.00
10E500	2120	3190	00	500000 Title I Guid Pur Serv CHAT	1,000.00	0.00	0.00	0.00	0.00	1,000.00
10E680	2120	3190	00	680000 CHAT Guid Speaker	0.00	0.00	0.00	0.00	0.00	0.00
10E880	2120	3190	00	880000 CHAT #2 JF-Speaker	14,000.00	1,650.00	1,800.00	2,700.00	0.00	9,500.00
10E050	2120	3230	00	000000 ERHS Guid Rep/Maint	150.00	0.00	0.00	0.00	150.00	0.00
10E050	2120	3240	00	000000 ERHS Guid Copier Repair	250.00	0.00	0.00	0.00	250.00	0.00
10E050	2120	3260	00	000000 ERHS Guid Postage	100.00	0.00	0.00	0.00	0.00	100.00
10E040	2120	3320	00	000000 ERMS Guidance Travel	50.00	0.00	0.00	0.00	0.00	50.00
10E050	2120	3320	00	000000 ERHS Guid Travel	350.00	0.00	0.00	0.00	0.00	350.00
10E070	2120	3320	00	000000 21st Cent Mile	0.00	0.00	0.00	0.00	0.00	0.00
10E470	2120	3320	00	470000 21s Cent Mileage	0.00	0.00	0.00	0.00	0.00	0.00
10E050	2120	3600	00	000000 Guidance Printing	0.00	0.00	0.00	0.00	0.00	0.00
10E---	2120	3---	--	-----	20,400.00	1,650.00	1,900.00	2,700.00	700.00	15,100.00
10E010	2120	4100	00	000000 Dist Testing Supplies	3,700.00	0.00	3,560.00	0.00	0.00	140.00

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				Account Level	2013-14	September 2013-14	2013-14	2013-14	Encumbered	2013-14	
FDTLOC	FUNC	OBJ	SJ	Description	Budget	Monthly Activity	FY Activity	Batch Activity	Amount	Available Funds	
10E020	2120	4100	00	000000	ERES Guid Supp	0.00	0.00	0.00	0.00	0.00	
10E040	2120	4100	00	000000	ERMS Guidance Supplies	540.00	0.00	0.00	214.00	53.42	272.58
10E050	2120	4100	00	000000	ERHS Guid Supplies	2,350.00	201.04	524.51	0.00	1,450.00	375.49
10E070	2120	4100	00	000000	21st Cent Supp	0.00	0.00	0.00	0.00	0.00	0.00
10E470	2120	4100	00	470000	21st Cent Guid Supp	913.00	0.00	912.12	0.00	0.00	0.88
10E500	2120	4100	00	500000	Title I Counselor Supp	0.00	0.00	0.00	0.00	0.00	0.00
10E680	2120	4100	00	680000	CHAT Guid Supp	0.00	0.00	0.00	0.00	0.00	0.00
10E880	2120	4100	00	880000	CHAT #2 JF Supplies	6,000.00	32.40	603.68	1,323.34	0.00	4,072.98
10E050	2120	4240	00	000000	ERHS Guid Paper/Toner	350.00	0.00	275.39	0.00	0.00	74.61
10E050	2120	4700	00	000000	ERHS Guid Software	0.00	0.00	0.00	0.00	0.00	0.00
10E---	2120	4---	--	-----		13,853.00	233.44	5,875.70	1,537.34	1,503.42	4,936.54
10E050	2120	5500	00	000000	ERHS Gudiance Equipment	1,200.00	1,195.00	1,195.00	0.00	0.00	5.00
10E---	2120	5---	--	-----		1,200.00	1,195.00	1,195.00	0.00	0.00	5.00
10E050	2120	6400	00	000000	ERHS Guid Membership/Dues	150.00	80.00	80.00	0.00	65.00	5.00
10E---	2120	6---	--	-----		150.00	80.00	80.00	0.00	65.00	5.00
10E010	2130	1100	00	000000	District Nurse Salary	147,800.00	12,607.78	43,431.42	0.00	0.00	111,012.46
10E010	2130	1200	00	000000	Dist Sub Nurse Sal	1,200.00	170.00	255.00	0.00	0.00	1,030.00
10E---	2130	1---	--	-----		149,000.00	12,777.78	43,686.42	0.00	0.00	112,042.46
10E010	2130	2110	00	000000	District Nurse TRS	17,456.00	1,797.24	2,737.28	0.00	0.00	15,658.76
10E010	2130	2130	00	000000		0.00	0.00	0.00	0.00	0.00	0.00
10E010	2130	2200	00	000000	District Nurse Ins Ben	14,610.00	1,231.20	4,172.88	0.00	0.00	11,052.72
10E---	2130	2---	--	-----		32,066.00	3,028.44	6,910.16	0.00	0.00	26,711.48
10E920	2130	3190	00	920000	Dist Immuniz/Reg Fee	1,950.00	100.00	200.00	0.00	0.00	1,850.00
10E920	2130	3230	00	920000	District Nurse Rep/Maint	100.00	0.00	0.00	0.00	30.00	70.00
10E920	2130	3320	00	920000	District Nurse Travel	1,000.00	40.80	86.00	6.89	0.00	907.11
10E---	2130	3---	--	-----		3,050.00	140.80	286.00	6.89	30.00	2,827.11
10E920	2130	4100	00	920000	District Nurse Supplies	3,402.00	438.33	449.28	0.00	2,113.00	839.72
10E920	2130	4400	00	920000	Subscription Renewals	44.00	0.00	44.00	0.00	0.00	0.00
10E920	2130	4700	00	920000	Nurses Software	0.00	0.00	0.00	0.00	0.00	0.00
10E---	2130	4---	--	-----		3,446.00	438.33	493.28	0.00	2,113.00	839.72
10E920	2130	5500	00	920000	District Nurse Equipment	0.00	0.00	0.00	0.00	0.00	0.00
10E---	2130	5---	--	-----		0.00	0.00	0.00	0.00	0.00	0.00
10E920	2130	6400	00	920000	Nurses Membership/Dues Fees	438.00	0.00	438.00	0.00	0.00	0.00
10E---	2130	6---	--	-----		438.00	0.00	438.00	0.00	0.00	0.00
10E920	2140	3190	00	920000	Pysh Pur Serv	500.00	0.00	345.00	0.00	0.00	155.00
10E---	2140	3---	--	-----		500.00	0.00	345.00	0.00	0.00	155.00
10E920	2140	4130	00	920000	Psych Supp	700.00	0.00	429.00	118.24	0.00	-47.24
10E---	2140	4---	--	-----		700.00	0.00	429.00	118.24	0.00	-47.24
10E150	2150	1100	00	150000	Speech private sal-fed sese gr	0.00	0.00	0.00	0.00	0.00	0.00
10E280	2150	1100	00	280000	District Speech Salary	180,454.00	15,642.72	53,982.72	0.00	0.00	134,292.64

Account Level				2013-14	September 2013-14	2013-14	2013-14	Encumbered	2013-14	
FDTLOC	FUNC	OBJ	SJ	Description	Budget	Monthly Activity	FY Activity	Batch Activity	Amount	Available Funds
10E280	2150	1110	00	280000 District Speech Aide	0.00	0.00	0.00	0.00	0.00	0.00
10E---	2150	1---	--	-----	180,454.00	15,642.72	53,982.72	0.00	0.00	134,292.64
10E150	2150	2110	00	150000 Speech private TRS-fed sese gr	0.00	0.00	0.00	0.00	0.00	0.00
10E280	2150	2110	00	280000 District Speech TRS	21,312.00	2,463.20	3,694.80	0.00	0.00	18,848.80
10E280	2150	2130	00	280000	0.00	0.00	0.00	0.00	0.00	0.00
10E280	2150	2200	00	280000 District Speech Ins Ben	19,480.00	1,640.00	5,558.24	0.00	0.00	14,741.76
10E---	2150	2---	--	-----	40,792.00	4,103.20	9,253.04	0.00	0.00	33,590.56
10E920	2150	3320	00	920000 District Speech Travel	2,400.00	65.00	65.00	62.15	0.00	2,272.85
10E---	2150	3---	--	-----	2,400.00	65.00	65.00	62.15	0.00	2,272.85
10E920	2150	4100	00	920000 District Speech Supplies	800.00	236.22	236.22	0.00	361.23	202.55
10E920	2150	4130	00	920000 District Speech Testing Suppli	4,200.00	0.00	0.00	0.00	0.00	4,200.00
10E920	2150	4200	00	920000 District Bilingual Test Suppli	0.00	0.00	0.00	0.00	0.00	0.00
10E920	2150	4220	00	920000 District Speech Workbooks	0.00	0.00	0.00	0.00	0.00	0.00
10E---	2150	4---	--	-----	5,000.00	236.22	236.22	0.00	361.23	4,402.55
10E920	2150	5500	00	000000 District Speech Equip	1,575.00	0.00	0.00	0.00	0.00	1,575.00
10E---	2150	5---	--	-----	1,575.00	0.00	0.00	0.00	0.00	1,575.00
10E920	2150	6400	00	920000 District Speech Dues & Fees	900.00	0.00	0.00	0.00	900.00	0.00
10E---	2150	6---	--	-----	900.00	0.00	0.00	0.00	900.00	0.00
10E020	2190	1110	00	000000 Supervision Aide Salary	0.00	1,550.92	6,527.86	0.00	0.00	-5,752.40
10E020	2190	1210	00	000000 Sub Supervision Aide	0.00	329.38	346.38	0.00	0.00	-329.38
10E---	2190	1---	--	-----	0.00	1,880.30	6,874.24	0.00	0.00	-6,081.78
10E020	2190	2130	00	000000	0.00	0.00	0.00	0.00	0.00	0.00
10E020	2190	2200	00	000000 Supervision Aide Ins Ben	4,895.00	1.20	778.76	0.00	0.00	4,116.84
10E---	2190	2---	--	-----	4,895.00	1.20	778.76	0.00	0.00	4,116.84
10E---	21--	----	--	-----	791,630.00	69,002.96	223,253.28	4,453.44	5,672.65	591,035.54
10E070	2210	1100	00	000000 Cent 21 Prof Dev Sal	0.00	85.00	85.00	0.00	0.00	-85.00
10E100	2210	1100	00	100000 Title I Imp Stipends	1,000.00	0.00	1,000.00	0.00	0.00	0.00
10E120	2210	1100	00	120000 IMPROV INSTR LAPTOP GRANT	0.00	0.00	0.00	0.00	0.00	0.00
10E180	2210	1100	00	180000 RTTT Improv Instr Stipends	1,700.00	0.00	170.00	0.00	0.00	1,700.00
10E330	2210	1100	00	330000 Title II Teach Stipend	0.00	0.00	0.00	0.00	0.00	0.00
10E470	2210	1100	00	470000 21st Cent Sal	0.00	0.00	0.00	0.00	0.00	0.00
10E500	2210	1100	00	500000 Title I Imp Stipends	2,500.00	0.00	0.00	0.00	0.00	2,500.00
10E510	2210	1100	00	510000 At Risk Improv Sal	0.00	0.00	0.00	0.00	0.00	0.00
10E530	2210	1100	00	530000 Title II Stipend	0.00	0.00	0.00	0.00	0.00	0.00
10E810	2210	1100	00	810000 PAT BURT FLOW THRU	0.00	0.00	0.00	0.00	0.00	0.00
10E070	2210	1110	00	000000 Cent 21 Prof NC Sal	0.00	0.00	0.00	0.00	0.00	0.00
10E010	2210	1200	00	000000 Improv of Instruc Dist	500.00	0.00	0.00	0.00	0.00	500.00
10E060	2210	1200	00	000000 Aspire Grant Sub	0.00	0.00	0.00	0.00	0.00	0.00
10E100	2210	1200	00	100000 Title I Improv Subs	0.00	0.00	0.00	0.00	0.00	0.00
10E110	2210	1200	00	110000 EC Subs Sal	0.00	0.00	0.00	0.00	0.00	0.00

FDTLOC	FUNC	OBJ	SJ	Account Level	2013-14	September 2013-14	2013-14	2013-14	Encumbered	2013-14
				Description	Budget	Monthly Activity	FY Activity	Batch Activity	Amount	Available Funds
10E180	2210	1200	00	180000 RTTT Improv Inst Sub Sal	0.00	0.00	0.00	0.00	0.00	0.00
10E330	2210	1200	00	330000 Title II Teach Sub Sal	0.00	0.00	0.00	0.00	0.00	0.00
10E500	2210	1200	00	500000 Title I Improv Sub	11,350.00	170.00	510.00	0.00	0.00	11,180.00
10E530	2210	1200	00	530000 Title II Teacher Sub	1,600.00	0.00	0.00	0.00	0.00	1,600.00
10E060	2210	1210	00	000000 Aspire Grant Sub	0.00	0.00	0.00	0.00	0.00	0.00
10E100	2210	1210	00	100000	0.00	0.00	0.00	0.00	0.00	0.00
10E---	2210	1---	--	-----	18,650.00	255.00	1,765.00	0.00	0.00	17,395.00
10E010	2210	2110	00	000000 Improv of Instru TRS Dist	50.00	0.00	0.00	0.00	0.00	50.00
10E060	2210	2110	00	000000 Aspire Grant TRS	0.00	0.00	0.00	0.00	0.00	0.00
10E070	2210	2110	00	000000 Cent 21 Prof Dev TRS	0.00	0.00	0.00	0.00	0.00	0.00
10E100	2210	2110	00	100000 Title I Improv TRS	509.00	0.00	508.94	0.00	0.00	0.06
10E110	2210	2110	00	110000 EC Sub TRS	0.00	0.00	0.00	0.00	0.00	0.00
10E120	2210	2110	00	120000 IMPROV INSTR LAPTOP TRS	0.00	0.00	0.00	0.00	0.00	0.00
10E180	2210	2110	00	180000 RTTT Improv Instruct TRS	550.00	0.00	0.00	0.00	0.00	550.00
10E330	2210	2110	00	330000 Title II Teach TRS	0.00	0.00	0.00	0.00	0.00	0.00
10E470	2210	2110	00	470000 21st Cent TRS	0.00	0.00	0.00	0.00	0.00	0.00
10E500	2210	2110	00	500000 Title I TRS	4,000.00	46.83	140.43	0.00	0.00	3,953.17
10E510	2210	2110	00	510000 EC TRS	0.00	0.00	0.00	0.00	0.00	0.00
10E530	2210	2110	00	530000 Prior Yr Title II TRS	550.00	0.00	0.00	0.00	0.00	550.00
10E810	2210	2110	00	810000 PAT BURT FLOW THRU TRS	0.00	0.00	0.00	0.00	0.00	0.00
10E330	2210	2130	00	330000	0.00	0.00	0.00	0.00	0.00	0.00
10E---	2210	2---	--	-----	5,659.00	46.83	649.37	0.00	0.00	5,103.23
10E100	2210	3140	00	100000 Title I Improv Consult	5,000.00	0.00	5,000.00	0.00	0.00	0.00
10E330	2210	3140	00	330000 Title II Consultant	0.00	0.00	0.00	0.00	0.00	0.00
10E500	2210	3140	00	500000 Title I Consultant	21,000.00	0.00	0.00	0.00	0.00	21,000.00
10E530	2210	3140	00	530000 Title II Consultant	5,400.00	0.00	0.00	0.00	0.00	5,400.00
10E010	2210	3190	00	000000 Improv of Instruc Reg Dist	5,000.00	0.00	3,300.00	0.00	0.00	1,700.00
10E100	2210	3190	00	100000 Title I Improv Reg Fee	0.00	0.00	0.00	0.00	0.00	0.00
10E110	2210	3190	00	110000 EC 3-5 Pur Serv	0.00	0.00	0.00	0.00	0.00	0.00
10E120	2210	3190	00	120000 Laptop Pur Serv	0.00	0.00	0.00	0.00	0.00	0.00
10E180	2210	3190	00	180000 RTTT Speaker/Reg Fee	4,000.00	0.00	685.00	0.00	0.00	3,315.00
10E330	2210	3190	00	330000 Title II Purchase Serv	0.00	0.00	0.00	0.00	0.00	0.00
10E470	2210	3190	00	470000 21st Cent Pur Serv	0.00	0.00	0.00	0.00	0.00	0.00
10E490	2210	3190	00	490000 Ag Grant Imp Inst Pur Serv	0.00	0.00	0.00	0.00	0.00	0.00
10E500	2210	3190	00	500000 Title I Pur Serv	7,675.00	1,542.00	1,792.00	0.00	0.00	5,883.00
10E510	2210	3190	00	510000 PI Reg, Mileage	0.00	0.00	0.00	0.00	0.00	0.00
10E530	2210	3190	00	530000 Title II Pur Serv	1,400.00	1,858.00	1,858.00	0.00	0.00	-458.00
10E680	2210	3190	00	680000 CHAT Pur Serv/Speaker	0.00	0.00	0.00	0.00	0.00	0.00
10E750	2210	3190	00	750000 TAOEP pur serv	0.00	0.00	0.00	0.00	0.00	0.00
10E010	2210	3320	00	000000 Improv of Instruc Mileage Dist	3,100.00	153.68	153.68	0.00	0.00	2,946.32

FDTLOC	FUNC	OBJ	SJ	Account Level	2013-14	September	2013-14	2013-14	2013-14	Encumbered	2013-14
				Description	Budget	Monthly	Activity	FY Activity	Batch Activity	Amount	Available Funds
10E070	2210	3320	00	000000	21st Cent Mile	0.00	0.00	0.00	588.64	0.00	-588.64
10E090	2210	3320	00	000000	Cloud Grant Improv of Instr Tr	0.00	0.00	0.00	0.00	0.00	0.00
10E090	2210	3320	00	090000	Cloud Grant Improv Inst Mileag	0.00	0.00	0.00	0.00	0.00	0.00
10E100	2210	3320	00	100000	Title I Improv Travel	845.00	0.00	844.56	0.00	0.00	0.44
10E110	2210	3320	00	110000	EC 3-5 Trav	0.00	0.00	0.00	0.00	0.00	0.00
10E110	2210	3320	01	110000	EC 0-3 Trav	0.00	0.00	0.00	0.00	0.00	0.00
10E180	2210	3320	00	180000	RTTT Imp Ins Meals/Mile/Motel	4,000.00	548.25	1,386.90	152.98	0.00	2,460.12
10E180	2210	3320	01	180000	RTTTIM Imp Inst Meals/Mile/Mo	0.00	0.00	1,472.54	0.00	0.00	-1,472.54
10E330	2210	3320	00	330000	Title II Travel	35.00	0.00	0.00	0.00	0.00	35.00
10E470	2210	3320	00	470000	21st Cent Mileage	200.00	0.00	154.92	0.00	0.00	45.08
10E500	2210	3320	00	500000	Title I Travel	3,600.00	173.46	173.46	0.00	0.00	3,426.54
10E510	2210	3320	00	510000	At Risk Improv Trav	0.00	0.00	0.00	0.00	0.00	0.00
10E530	2210	3320	00	530000	Prior Yr Title II Travel	300.00	0.00	0.00	0.00	0.00	300.00
10E550	2210	3320	00	550000	TAOEP Travel	300.00	0.00	0.00	0.00	0.00	300.00
10E750	2210	3320	00	750000	TAOEP Travel	0.00	0.00	0.00	0.00	0.00	0.00
10E---	2210	3---	--	-----		61,855.00	4,275.39	16,821.06	741.62	0.00	44,292.32
10E070	2210	4100	00	000000	Cent 21 Prof Dev Supp	0.00	0.00	0.00	0.00	0.00	0.00
10E100	2210	4100	00	100000	Title I Supp	0.00	0.00	0.00	0.00	0.00	0.00
10E120	2210	4100	00	120000		0.00	0.00	0.00	0.00	0.00	0.00
10E180	2210	4100	01	180000	RTT IM Supplies	100.00	0.00	0.00	0.00	300.00	-200.00
10E330	2210	4100	00	330000	Title II Improv of Instruct Su	0.00	0.00	0.00	0.00	0.00	0.00
10E470	2210	4100	00	470000	21st Imp of Inst Supp	336.00	0.00	336.14	0.00	0.00	-0.14
10E500	2210	4100	00	500000	Title I Supplies	3,600.00	0.00	0.00	0.00	0.00	3,600.00
10E530	2210	4100	00	530000	Title II Supplies	75.00	0.00	0.00	0.00	0.00	75.00
10E680	2210	4100	00	680000	CHAT Supplies	0.00	0.00	0.00	0.00	0.00	0.00
10E---	2210	4---	--	-----		4,111.00	0.00	336.14	0.00	300.00	3,474.86
10E120	2210	5500	00	120000	LAPTOP GRANT IMPRV INSTR EQUIP	0.00	0.00	0.00	0.00	0.00	0.00
10E---	2210	5---	--	-----		0.00	0.00	0.00	0.00	0.00	0.00
10E020	2220	1100	00	000000	ERES IMC Salary	53,055.00	4,426.62	15,276.21	0.00	0.00	39,992.10
10E040	2220	1100	00	000000	ERMS IMC Salary	0.00	0.00	0.00	0.00	0.00	0.00
10E050	2220	1100	00	000000	ERHS IMC Teach Sal	52,068.00	4,339.02	14,695.37	0.00	0.00	39,542.14
10E020	2220	1110	00	000000	ERES IMC Aide/Asst Sal	12,635.00	1,264.28	1,896.42	0.00	0.00	11,370.72
10E040	2220	1110	00	000000	ERMS Aide/Asst Salary	20,000.00	3,100.46	7,675.41	0.00	0.00	13,874.82
10E050	2220	1110	00	000000	HS Lib TA	3,000.00	2,451.98	7,318.33	0.00	0.00	-3,092.34
10E020	2220	1200	00	000000	ERES IMC Sub Sal	0.00	0.00	0.00	0.00	0.00	0.00
10E050	2220	1200	00	000000	ERHS IMC Sub Teach Sal	600.00	0.00	0.00	0.00	0.00	600.00
10E020	2220	1210	00	000000	ERES IMC Sub Aide/Asst	0.00	0.00	0.00	0.00	0.00	0.00
10E040	2220	1210	00	000000	ERMS IMC Sub Aide	0.00	0.00	0.00	0.00	0.00	0.00
10E---	2220	1---	--	-----		141,358.00	15,582.36	46,861.74	0.00	0.00	102,287.44
10E020	2220	2110	00	000000	ERES IMC TRS	5,677.00	697.04	1,045.56	0.00	0.00	4,979.96

				Account Level	2013-14	September 2013-14	2013-14	2013-14	Encumbered	2013-14
FDTLOC	FUNC	OBJ	SJ	Description	Budget	Monthly Activity	FY Activity	Batch Activity	Amount	Available Funds
10E050	2220	2110	00	000000	ERHS IMC TRS	5,572.00	683.26	1,024.89	0.00	4,888.74
10E020	2220	2130	00	000000		0.00	0.00	0.00	0.00	0.00
10E040	2220	2130	00	000000		0.00	0.00	0.00	0.00	0.00
10E050	2220	2130	00	000000		0.00	0.00	0.00	0.00	0.00
10E020	2220	2200	00	000000	ERES IMC Ins Benefit	4,885.00	411.60	1,391.96	0.00	3,698.84
10E040	2220	2200	00	000000	ERMS IMC Ins Benefit	15.00	2.80	6.60	0.00	9.80
10E050	2220	2200	00	000000	ERHS IMC Ins Benefit	5,640.00	820.00	2,779.12	0.00	3,270.88
10E---	2220	2---	--	-----		21,789.00	2,614.70	6,248.13	0.00	16,848.22
10E020	2220	3140	00	000000	ERES Library Fees	0.00	0.00	0.00	0.00	0.00
10E050	2220	3190	00	000000	ERHS IMC Pur Service	2,900.00	0.00	0.00	0.00	2,900.00
10E020	2220	3230	00	000000	ERES IMC Repair/Maint	100.00	0.00	0.00	0.00	100.00
10E040	2220	3230	00	000000	ERMS IMC Rep/Maint	150.00	0.00	0.00	0.00	150.00
10E050	2220	3230	00	000000	ERHS IMC Rep/Maint	100.00	0.00	0.00	0.00	100.00
10E050	2220	3240	00	000000	ERHS IMC COPIER REPAIR	600.00	0.00	0.00	600.00	0.00
10E050	2220	3260	00	000000	ERHS IMC Postage	100.00	0.00	0.00	0.00	100.00
10E---	2220	3---	--	-----		3,950.00	0.00	0.00	600.00	3,350.00
10E020	2220	4100	00	000000	ERES IMC Supplies	3,600.00	0.00	0.00	1,725.31	1,874.69
10E040	2220	4100	00	000000	ERMS IMC Supplies	1,500.00	0.00	0.00	411.05	1,088.95
10E050	2220	4100	00	000000	ERHS IMC Supplies	2,000.00	320.33	320.33	300.00	1,379.67
10E240	2220	4100	00	240000	IL St Library Grnt Supp	1,581.00	1,167.20	1,167.20	314.23	99.57
10E050	2220	4110	00	000000	ERHS IMC Video Purchase	200.00	0.00	0.00	0.00	200.00
10E020	2220	4300	00	000000	ERES IMC Books	5,500.00	1,909.36	1,909.36	1,019.41	-2,556.56
10E040	2220	4300	00	000000	ERMS IMC Books	4,500.00	0.00	0.00	2,804.00	1,696.00
10E050	2220	4300	00	000000	ERHS IMC Books	3,900.00	220.00	220.00	592.01	2,436.37
10E020	2220	4400	00	000000	ERES IMC Periodicals	500.00	0.00	0.00	428.64	71.36
10E040	2220	4400	00	000000	ERMS IMC Periodicals	800.00	0.00	0.00	134.00	666.00
10E050	2220	4400	00	000000	ERHS IMC Periodicals	2,400.00	148.20	148.20	567.00	784.80
10E020	2220	4700	00	000000	ERES IMC Software	1,000.00	0.00	0.00	0.00	1,000.00
10E040	2220	4700	00	000000	ERMS IMC Software	300.00	0.00	0.00	0.00	300.00
10E050	2220	4700	00	000000	ERHS IMC Software	0.00	0.00	0.00	0.00	0.00
10E---	2220	4---	--	-----		27,781.00	3,765.09	3,765.09	2,178.42	9,040.85
10E020	2220	5500	00	000000	ERES IMC Equipment	0.00	0.00	0.00	0.00	0.00
10E040	2220	5500	00	000000	ERMS IMC Equip	0.00	0.00	0.00	0.00	0.00
10E050	2220	5500	00	000000	ERHS IMC Equip	0.00	0.00	0.00	0.00	0.00
10E---	2220	5---	--	-----		0.00	0.00	0.00	0.00	0.00
10E020	2220	6400	00	000000	ERES IMC Dues/Fees	0.00	0.00	0.00	0.00	0.00
10E040	2220	6400	00	000000	ERMS IMC Dues/Fees	700.00	0.00	0.00	0.00	700.00
10E050	2220	6400	00	000000	ERHS IMC Dues/Fees	0.00	0.00	0.00	0.00	0.00
10E---	2220	6---	--	-----		700.00	0.00	0.00	0.00	700.00
10E100	2230	3140	00	100000	Title I Scoring	3,824.00	0.00	3,824.00	0.00	0.00

				Account Level	2013-14	September 2013-14	2013-14	2013-14	Encumbered	2013-14
FDTLOC	FUNC	OBJ	SJ	Description	Budget	Monthly Activity	FY Activity	Batch Activity	Amount	Available Funds
10E500	2230	3140	00	500000 Title I Scoring	0.00	0.00	0.00	0.00	0.00	0.00
10E---	2230	3---	--	-----	3,824.00	0.00	3,824.00	0.00	0.00	0.00
10E100	2230	4100	00	100000 Title I Testing	0.00	0.00	0.00	0.00	0.00	0.00
10E500	2230	4100	00	500000 Title I Testing	0.00	0.00	0.00	0.00	0.00	0.00
10E---	2230	4---	--	-----	0.00	0.00	0.00	0.00	0.00	0.00
10E---	22--	----	--	-----	289,677.00	26,539.37	80,270.53	2,920.04	8,746.64	202,491.92
10E010	2310	1110	00	000000 BOE Sec/Treasure Sal	21,000.00	1,367.15	4,771.28	0.00	0.00	16,655.63
10E---	2310	1---	--	-----	21,000.00	1,367.15	4,771.28	0.00	0.00	16,655.63
10E010	2310	2130	00	000000	0.00	0.00	0.00	0.00	0.00	0.00
10E010	2310	2200	00	000000 Board Sec Ins Ben	4,920.00	410.00	1,230.00	0.00	0.00	3,690.00
10E---	2310	2---	--	-----	4,920.00	410.00	1,230.00	0.00	0.00	3,690.00
10E010	2310	3140	00	000000 District Feasibility Consultan	3,500.00	0.00	308.00	0.00	0.00	3,192.00
10E010	2310	3160	00	000000 BOE Architectural Fees	0.00	0.00	0.00	0.00	0.00	0.00
10E010	2310	3170	00	000000 BOE Audit Fee	11,000.00	1,500.00	8,815.00	1,185.00	0.00	1,000.00
10E010	2310	3180	00	000000 BOE Reg Chicago	24,400.00	0.00	7,100.00	0.00	0.00	17,300.00
10E010	2310	3190	00	000000 BOE Other Pur Ser	7,500.00	138.00	138.00	0.00	0.00	7,362.00
10E220	2310	3190	00	220000 BOE Background Checks	0.00	0.00	0.00	0.00	0.00	0.00
10E010	2310	3230	00	000000 BOE Repair/Maint	100.00	0.00	0.00	0.00	0.00	100.00
10E010	2310	3320	00	000000 BOE Travel	500.00	109.60	109.60	0.00	0.00	390.40
10E010	2310	3500	00	000000 BOE Advertising	4,000.00	467.88	548.80	0.00	2,951.20	500.00
10E010	2310	3600	00	000000 BOE Printing	500.00	0.00	136.75	0.00	363.25	0.00
10E010	2310	3800	00	000000 BOE Pd Cert Life Ins	29,500.00	2,360.84	6,863.33	0.00	22,136.67	500.00
10E010	2310	3850	00	000000 BOE Unemployment Comp	0.00	0.00	0.00	0.00	0.00	0.00
10E---	2310	3---	--	-----	81,000.00	4,576.32	24,019.48	1,185.00	25,451.12	30,344.40
10E010	2310	4100	00	000000 BOE Supplies	10,000.00	356.37	480.61	57.00	1,388.21	8,074.18
10E010	2310	4110	00	000000 BOE Serv Awards Supp	500.00	0.00	0.00	0.00	0.00	500.00
10E---	2310	4---	--	-----	10,500.00	356.37	480.61	57.00	1,388.21	8,574.18
10E010	2310	5500	00	000000 BOE Equipment	0.00	0.00	0.00	0.00	0.00	0.00
10E---	2310	5---	--	-----	0.00	0.00	0.00	0.00	0.00	0.00
10E010	2310	6400	00	000000 BOE Dues/Fees	5,500.00	0.00	0.00	0.00	0.00	5,500.00
10E---	2310	6---	--	-----	5,500.00	0.00	0.00	0.00	0.00	5,500.00
10E010	2320	1100	00	000000 Superintendent Salary	176,760.00	14,730.00	51,555.00	0.00	0.00	132,570.00
10E010	2320	1110	00	000000 Supt Secretary Salary	24,927.00	2,744.28	9,604.98	0.00	0.00	16,694.16
10E---	2320	1---	--	-----	201,687.00	17,474.28	61,159.98	0.00	0.00	149,264.16
10E010	2320	2110	00	000000 Superintendent TRS	20,876.00	1,739.64	6,088.74	0.00	0.00	15,657.08
10E010	2320	2130	00	000000	0.00	0.00	0.00	0.00	0.00	0.00
10E010	2320	2200	00	000000 Supt Office Ins Ben	9,840.00	820.00	2,870.00	0.00	0.00	7,380.00
10E---	2320	2---	--	-----	30,716.00	2,559.64	8,958.74	0.00	0.00	23,037.08
10E010	2320	3190	00	000000 Supt Office Pur Serv	1,000.00	217.02	667.02	0.00	765.00	-432.02
10E010	2320	3230	00	000000 Supt Office Repair/Maint	50.00	0.00	0.00	0.00	0.00	50.00

				Account Level	2013-14	September 2013-14	2013-14	2013-14	Encumbered	2013-14
FDTLOC	FUNC	OBJ	SJ	Description	Budget	Monthly Activity	FY Activity	Batch Activity	Amount	Available Funds
10E010	2320	3240	00 000000	Supt Office Copier Rep	0.00	0.00	0.00	0.00	0.00	0.00
10E010	2320	3250	00 000000	Supt Office Rental	4,500.00	0.00	4,428.00	0.00	0.00	72.00
10E010	2320	3260	00 000000	Supt Office Postage	4,500.00	0.00	0.00	0.00	0.00	4,500.00
10E010	2320	3320	00 000000	Supt Office Travel	2,900.00	0.00	0.00	0.00	0.00	2,900.00
10E010	2320	3400	00 000000	Supt Office Telephone	2,500.00	0.00	563.39	0.00	1,736.61	200.00
10E---	2320	3---	--	-----	15,450.00	217.02	5,658.41	0.00	2,501.61	7,289.98
10E010	2320	4100	00 000000	Supt Office Supplies	2,300.00	375.00	375.00	0.00	2,300.00	-375.00
10E010	2320	4240	00 000000	Supt Office Copier Paper	0.00	0.00	0.00	0.00	0.00	0.00
10E010	2320	4400	00 000000	Dist Off Subscription Renwl	500.00	89.94	89.94	0.00	0.00	410.06
10E010	2320	4700	00 000000	Supt Office Software	0.00	0.00	0.00	0.00	0.00	0.00
10E---	2320	4---	--	-----	2,800.00	464.94	464.94	0.00	2,300.00	35.06
10E010	2320	5500	00 000000	District Off Equipment	0.00	0.00	0.00	0.00	0.00	0.00
10E---	2320	5---	--	-----	0.00	0.00	0.00	0.00	0.00	0.00
10E010	2320	6400	00 000000	Supt Office Dues/Fees	2,400.00	95.00	95.00	0.00	95.00	2,210.00
10E---	2320	6---	--	-----	2,400.00	95.00	95.00	0.00	95.00	2,210.00
10E010	2330	1100	00 000000	Asst Supt/Cur Dir Sal	42,658.00	10,928.88	38,251.08	0.00	0.00	9,871.36
10E100	2330	1100	00 100000	Title I Admin Sal	0.00	0.00	0.00	0.00	0.00	0.00
10E500	2330	1100	00 500000	Title Admin Salary	12,315.00	0.00	0.00	0.00	0.00	12,315.00
10E010	2330	1110	00 000000	Asst Supt Sec Sal	25,695.00	2,150.40	7,420.80	0.00	0.00	19,349.40
10E070	2330	1110	00 000000	Cent 21 Sec Sal	0.00	179.30	436.76	0.00	0.00	-179.30
10E100	2330	1110	00 100000	Title I Admin Sec Sal	0.00	0.00	0.00	0.00	0.00	0.00
10E110	2330	1110	00 110000	PreK Admin Sec Sal	824.00	0.00	823.82	0.00	0.00	0.18
10E470	2330	1110	00 470000	21st Cent Sec Sal	780.00	0.00	779.63	0.00	0.00	0.37
10E500	2330	1110	00 500000	Title I Admin Sec Salary	2,517.00	0.00	0.00	0.00	0.00	2,517.00
10E510	2330	1110	00 510000	PreK Adm Sec Sal Prior	6,684.00	0.00	0.00	0.00	0.00	6,684.00
10E---	2330	1---	--	-----	91,473.00	13,258.58	47,712.09	0.00	0.00	50,558.01
10E010	2330	2110	00 000000	Asst Supt TRS	5,038.00	1,290.72	4,517.52	0.00	0.00	1,165.84
10E070	2330	2110	00 000000	Cent 21 TRS	0.00	0.00	0.00	0.00	0.00	0.00
10E100	2330	2110	00 100000	Title I Admin TRS	0.00	0.00	0.00	0.00	0.00	0.00
10E500	2330	2110	00 500000	Title I TRS	6,300.00	0.00	0.00	0.00	0.00	6,300.00
10E010	2330	2130	00 000000		0.00	0.00	0.00	0.00	0.00	0.00
10E100	2330	2130	00 100000		0.00	0.00	0.00	0.00	0.00	0.00
10E470	2330	2130	00 470000		0.00	0.00	0.00	0.00	0.00	0.00
10E010	2330	2200	00 000000	AsstSupt/CurDir/Sec Ben	7,380.00	820.00	2,824.56	0.00	0.00	4,965.44
10E---	2330	2---	--	-----	18,718.00	2,110.72	7,342.08	0.00	0.00	12,431.28
10E100	2330	3170	00 100000	Title I Audit Fee	0.00	0.00	0.00	0.00	0.00	0.00
10E500	2330	3170	00 500000	Title I Audit Fee	750.00	750.00	750.00	0.00	0.00	0.00
10E010	2330	3320	00 000000	ASST SUPT TRAVEL	2,000.00	0.00	349.00	322.05	0.00	1,328.95
10E100	2330	3320	00 100000	Title I Adm Travel	0.00	0.00	0.00	0.00	0.00	0.00
10E500	2330	3320	00 500000	Title I Adm Trav	0.00	0.00	0.00	0.00	0.00	0.00

				Account Level	2013-14	September 2013-14	2013-14	2013-14	Encumbered	2013-14
FDTLOC	FUNC	OBJ	SJ	Description	Budget	Monthly Activity	FY Activity	Batch Activity	Amount	Available Funds
10E---	2330	3---	--	-----	2,750.00	750.00	1,099.00	322.05	0.00	1,328.95
10E100	2330	4100	00	100000 Title I Adm Supplies	0.00	0.00	0.00	0.00	0.00	0.00
10E470	2330	4100	00	470000 21st Century Adm Supp	768.00	0.00	767.48	0.00	0.00	0.52
10E500	2330	4100	00	500000 Title I Adm Supp	500.00	0.00	0.00	0.00	0.00	500.00
10E---	2330	4---	--	-----	1,268.00	0.00	767.48	0.00	0.00	500.52
10E010	2330	6400	00	000000 Asst. Supt. Dues/Fees	2,000.00	0.00	0.00	0.00	0.00	2,000.00
10E---	2330	6---	--	-----	2,000.00	0.00	0.00	0.00	0.00	2,000.00
10E280	2331	1100	00	280000 Spec Needs Dir Sal	82,351.00	6,862.54	24,018.89	0.00	0.00	61,763.38
10E110	2331	1110	00	110000 Adm PI Sec Sal	0.00	0.00	0.00	0.00	0.00	0.00
10E280	2331	1110	00	280000 Spec Ed Sec Sal	24,071.00	2,568.54	8,102.99	0.00	0.00	17,252.28
10E510	2331	1110	00	510000 0-3 Pre K Adm Sec	0.00	0.00	0.00	0.00	0.00	0.00
10E---	2331	1---	--	-----	106,422.00	9,431.08	32,121.88	0.00	0.00	79,015.66
10E280	2331	2110	00	280000 Spec Needs Dir TRS	9,726.00	810.48	2,836.67	0.00	0.00	7,294.57
10E280	2331	2130	00	280000	0.00	0.00	0.00	0.00	0.00	0.00
10E110	2331	2200	00	110000 Adm PI Sec Ben	0.00	0.00	0.00	0.00	0.00	0.00
10E280	2331	2200	00	280000 Spec Ed Ins Ben	9,840.00	820.00	2,850.00	0.00	0.00	7,400.00
10E---	2331	2---	--	-----	19,566.00	1,630.48	5,686.67	0.00	0.00	14,694.57
10E920	2331	3190	00	920000 Spec Ed Purchase Service	2,000.00	0.00	300.00	0.00	0.00	1,700.00
10E920	2331	3230	00	920000 Spec Ed Rep/Maint	100.00	0.00	0.00	0.00	0.00	100.00
10E920	2331	3240	00	920000 Spec Ed Copier Repair	250.00	0.00	0.00	0.00	150.00	100.00
10E920	2331	3260	00	920000 Spec Ed Postage	2,400.00	0.00	0.00	0.00	0.00	2,400.00
10E920	2331	3320	00	920000 Spec Ed Travel	3,000.00	71.78	124.89	35.03	0.00	2,840.08
10E920	2331	3400	00	920000 Spec Ed Telephone	0.00	0.00	0.00	0.00	0.00	0.00
10E---	2331	3---	--	-----	7,750.00	71.78	424.89	35.03	150.00	7,140.08
10E920	2331	4100	00	920000 Spec Ed Supplies	4,800.00	227.83	1,089.46	70.14	1,603.89	2,036.51
10E920	2331	4130	00	920000 Spec Ed Test Supplies	400.00	0.00	0.00	0.00	0.00	400.00
10E920	2331	4240	00	920000 Spec Ed Copy Paper	0.00	0.00	0.00	0.00	0.00	0.00
10E920	2331	4700	00	920000 Spec Ed Dir Software	400.00	0.00	0.00	0.00	0.00	400.00
10E---	2331	4---	--	-----	5,600.00	227.83	1,089.46	70.14	1,603.89	2,836.51
10E920	2331	5400	00	920000 Spec Ed Dir Equipment	0.00	0.00	0.00	0.00	0.00	0.00
10E920	2331	5500	00	920000 Spec Ed Adm Equip	1,600.00	0.00	0.00	0.00	0.00	1,600.00
10E---	2331	5---	--	-----	1,600.00	0.00	0.00	0.00	0.00	1,600.00
10E920	2331	6400	00	920000 Spec Needs Coord. Dues/Fees	300.00	0.00	130.00	0.00	0.00	170.00
10E---	2331	6---	--	-----	300.00	0.00	130.00	0.00	0.00	170.00
10E320	2333	1100	00	320000 BLDG GROUNDS DIR SAL	0.00	0.00	0.00	0.00	0.00	0.00
10E---	2333	1---	--	-----	0.00	0.00	0.00	0.00	0.00	0.00
10E320	2333	2110	00	320000 BLDG/GROUNDS DIR TRS	8,000.00	0.00	0.00	0.00	0.00	8,000.00
10E320	2333	2200	00	320000 BLDG?GROUNDS Dir Ben	2,750.00	0.00	0.00	0.00	0.00	2,750.00
10E---	2333	2---	--	-----	10,750.00	0.00	0.00	0.00	0.00	10,750.00
10E---	23--	----	--	-----	644,170.00	55,001.19	203,211.99	1,669.22	33,489.83	429,626.07

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Account Level				2013-14	September 2013-14	2013-14	2013-14	Encumbered	2013-14		
FDTLOC	FUNC	OBJ	SJ	Description	Budget	Monthly Activity	FY Activity	Batch Activity	Amount	Available Funds	
10E020	2410	1100	00	000000	ERES Prin Sal	211,345.00	17,625.66	61,519.31	0.00	0.00	158,638.52
10E040	2410	1100	00	000000	ERMS Principal Sal	95,437.00	7,970.88	27,684.64	0.00	0.00	71,737.80
10E050	2410	1100	00	000000	ERHS Principal Salary	189,184.00	15,765.30	55,178.55	0.00	0.00	141,888.10
10E020	2410	1110	00	000000	ERES Sec Sal	109,672.00	11,341.14	36,721.83	0.00	0.00	78,409.26
10E040	2410	1110	00	000000	ERMS Secretarial Sal	28,641.00	2,631.92	8,810.48	0.00	0.00	21,146.48
10E050	2410	1110	00	000000	ERHS Principal Sec Sal	86,800.00	5,292.72	19,758.82	0.00	0.00	69,687.54
10E020	2410	1200	00	000000		0.00	0.00	0.00	0.00	0.00	0.00
10E020	2410	1210	00	000000	ERES Sub Sec Sal	0.00	0.00	0.00	0.00	0.00	0.00
10E040	2410	1210	00	000000	ERMS Sub Secretary Sal	0.00	0.00	0.00	0.00	0.00	0.00
10E050	2410	1210	00	000000	ERHS Princ Sub Sec Sal	0.00	0.00	0.00	0.00	0.00	0.00
10E---	2410	1---	--	-----		721,079.00	60,627.62	209,673.63	0.00	0.00	541,507.70
10E020	2410	2110	00	000000	ERES Prin TRS	24,961.00	2,356.80	6,047.28	0.00	0.00	20,092.12
10E040	2410	2110	00	000000	ERMS Principal TRS	11,272.00	1,255.18	1,882.77	0.00	0.00	10,016.82
10E050	2410	2110	00	000000	ERHS Principal TRS	22,343.00	1,861.92	6,516.74	0.00	0.00	16,757.22
10E020	2410	2130	00	000000		0.00	0.00	0.00	0.00	0.00	0.00
10E040	2410	2130	00	000000		0.00	0.00	0.00	0.00	0.00	0.00
10E050	2410	2130	00	000000		0.00	0.00	0.00	0.00	0.00	0.00
10E020	2410	2200	00	000000	ERES Prin Ins Benefit	5,305.00	418.40	1,438.80	0.00	0.00	4,075.40
10E040	2410	2200	00	000000	ERMS Prin Ins Ben	4,950.00	412.40	1,425.80	0.00	0.00	3,730.40
10E050	2410	2200	00	000000	ERHS Principals Ins Ben	24,600.00	1,231.20	4,264.96	0.00	0.00	20,950.64
10E---	2410	2---	--	-----		93,431.00	7,535.90	21,576.35	0.00	0.00	75,622.60
10E020	2410	3190	00	000000	ERES Prin Off Pur Serv	5,500.00	0.00	349.00	0.00	0.00	5,151.00
10E040	2410	3190	00	000000	ERMS Prin Purchase Serv	3,800.00	979.00	1,158.00	0.00	0.00	2,642.00
10E050	2410	3190	00	000000	ERHS Principal Pur Serv	5,000.00	116.50	116.50	0.00	1,096.00	3,787.50
10E020	2410	3230	00	000000	ERES Prin Off Rep/Maint	300.00	0.00	0.00	0.00	0.00	300.00
10E040	2410	3230	00	000000	ERMS Prin Rep/Maint	0.00	38.00	38.00	-500.00	462.00	0.00
10E050	2410	3230	00	000000	ERHS Princ Rep/Maint	500.00	0.00	0.00	0.00	0.00	500.00
10E020	2410	3240	00	000000	ERES Prin Copier Repair	500.00	0.00	0.00	0.00	470.00	30.00
10E040	2410	3240	00	000000	ERMS Prin Copier Repair	450.00	0.00	0.00	450.00	0.00	0.00
10E050	2410	3240	00	000000	ERHS Prin Copier Repair	500.00	0.00	54.00	0.00	446.00	0.00
10E020	2410	3320	00	000000	ERES Prin Off Travel	2,500.00	0.00	135.00	0.00	0.00	2,365.00
10E040	2410	3320	00	000000	ERMS Prin Travel	500.00	0.00	0.00	0.00	0.00	500.00
10E050	2410	3320	00	000000	ERHS Principal Travel	2,000.00	40.53	102.80	92.01	0.00	1,805.19
10E020	2410	3400	00	000000	ERES Prin Off Telephone	8,500.00	0.00	1,622.96	0.00	5,777.04	1,100.00
10E040	2410	3400	00	000000	ERMS Prin Telephone	4,500.00	0.00	625.60	0.00	374.40	3,500.00
10E050	2410	3400	00	000000	ERHS Principal Telephone	7,500.00	0.00	1,467.48	0.00	5,132.52	900.00
10E020	2410	3600	00	000000	ERES Printing	5,000.00	0.00	0.00	0.00	4,000.00	1,000.00
10E040	2410	3600	00	000000	ERMS Printing	1,000.00	144.75	144.75	0.00	140.75	714.50
10E050	2410	3600	00	000000	ERHS Printing	10,000.00	290.99	860.00	0.00	2,640.00	6,500.00
10E---	2410	3---	--	-----		58,050.00	1,609.77	6,674.09	42.01	20,538.71	30,795.19

Account Level					2013-14	September 2013-14	2013-14	2013-14	Encumbered	2013-14	
FDTLOC	FUNC	OBJ	SJ	Description	Budget	Monthly Activity	FY Activity	Batch Activity	Amount	Available Funds	
10E020	2410	4100	00	000000	ERES Prin Off Supplies	7,000.00	321.27	4,817.95	144.50	816.64	1,220.91
10E040	2410	4100	00	000000	ERMS Prin Supplies	5,400.00	321.18	407.93	822.81	513.42	3,655.84
10E050	2410	4100	00	000000	ERHS Principal Supplies	10,000.00	270.83	1,156.34	0.00	5,686.99	3,156.67
10E020	2410	4240	00	000000	ERES Copier Toner	900.00	0.00	837.00	0.00	0.00	63.00
10E050	2410	4240	00	000000	ERHS Prin Copier Toner	600.00	0.00	0.00	0.00	600.00	0.00
10E020	2410	4250	00	000000	ERES Copier Parts	1,500.00	0.00	0.00	0.00	1,450.00	50.00
10E050	2410	4400	00	000000	ERHS Prin Subscriptions	315.00	314.04	314.04	0.00	0.00	0.96
10E020	2410	4700	00	000000	ERES Prin Off Software	100.00	0.00	0.00	0.00	0.00	100.00
10E040	2410	4700	00	000000	ERMS Prin Software	0.00	0.00	0.00	0.00	0.00	0.00
10E050	2410	4700	00	000000	ERHS Principal Software	0.00	0.00	0.00	0.00	0.00	0.00
10E---	2410	4---	--	-----		25,815.00	1,227.32	7,533.26	967.31	9,067.05	8,247.38
10E020	2410	5500	00	000000	ERES Principal Equip	5,000.00	0.00	0.00	0.00	0.00	5,000.00
10E040	2410	5500	00	000000	ERMS Principal Equip	0.00	0.00	0.00	0.00	0.00	0.00
10E050	2410	5500	00	000000	ERHS Principal Equip	1,000.00	0.00	0.00	0.00	0.00	1,000.00
10E---	2410	5---	--	-----		6,000.00	0.00	0.00	0.00	0.00	6,000.00
10E020	2410	6400	00	000000	ERES Prin Dues/Fees	2,000.00	956.00	956.00	139.00	0.00	905.00
10E040	2410	6400	00	000000	ERMS Prin Dues/Fees	1,000.00	0.00	0.00	335.00	0.00	665.00
10E050	2410	6400	00	000000	ERHS Principal Dues/Fees	3,100.00	585.00	1,310.00	0.00	335.00	1,455.00
10E---	2410	6---	--	-----		6,100.00	1,541.00	2,266.00	474.00	335.00	3,025.00
10E---	24--	----	--	-----		910,475.00	72,541.61	247,723.33	1,483.32	29,940.76	665,197.87
10E010	2520	1110	00	000000	Fiscal Service Salaries	104,101.00	9,050.74	28,419.59	0.00	0.00	79,555.18
10E---	2520	1---	--	-----		104,101.00	9,050.74	28,419.59	0.00	0.00	79,555.18
10E010	2520	2110	00	000000		0.00	0.00	0.00	0.00	0.00	0.00
10E010	2520	2130	00	000000		0.00	0.00	0.00	0.00	0.00	0.00
10E010	2520	2200	00	000000	Fiscal Service Ins Ben	9,840.00	820.00	2,870.00	0.00	0.00	7,380.00
10E---	2520	2---	--	-----		9,840.00	820.00	2,870.00	0.00	0.00	7,380.00
10E010	2520	3100	00	000000	Medicaid Fee	0.00	0.00	0.00	0.00	0.00	0.00
10E010	2520	3190	00	000000	Fiscal Service Pur Serv	30,000.00	1,154.62	8,576.55	0.00	984.00	20,439.45
10E010	2520	3230	00	000000	Fiscal Sevice Repair/Maint	150.00	0.00	0.00	0.00	0.00	150.00
10E010	2520	3320	00	000000	Fiscal Service Travel	1,200.00	87.01	117.96	56.50	0.00	1,025.54
10E---	2520	3---	--	-----		31,350.00	1,241.63	8,694.51	56.50	984.00	21,614.99
10E010	2520	4100	00	000000	Fiscal Service Supplies	4,500.00	19.99	462.03	0.00	637.97	3,400.00
10E010	2520	4700	00	000000	Fiscal Service Software	0.00	0.00	0.00	0.00	0.00	0.00
10E---	2520	4---	--	-----		4,500.00	19.99	462.03	0.00	637.97	3,400.00
10E010	2520	5500	00	000000	Fiscal Service Equipment	0.00	0.00	0.00	0.00	0.00	0.00
10E---	2520	5---	--	-----		0.00	0.00	0.00	0.00	0.00	0.00
10E010	2521	3190	00	000000	Mattoon Coop Wrhs Rental	0.00	0.00	0.00	0.00	0.00	0.00
10E---	2521	3---	--	-----		0.00	0.00	0.00	0.00	0.00	0.00
10E010	2521	4100	00	000000	Coop supplies	26,735.00	0.00	26,734.46	0.00	0.00	0.54
10E---	2521	4---	--	-----		26,735.00	0.00	26,734.46	0.00	0.00	0.54

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				Account Level	2013-14	September 2013-14	2013-14	2013-14	Encumbered	2013-14
FDTLOC	FUNC	OBJ	SJ	Description	Budget	Monthly Activity	FY Activity	Batch Activity	Amount	Available Funds
10E020	2540	1110	00	000000	ERES Cust Sal	124,000.00	12,918.69	44,640.81	0.00	85,749.15
10E040	2540	1110	00	000000	ERMS Cust Salary	80,000.00	9,080.99	25,907.41	0.00	58,529.44
10E050	2540	1110	00	000000	ERHS Cust Salary	207,500.00	21,341.48	72,678.47	0.00	145,493.75
10E020	2540	1200	00	000000	ERES Cust Sub Sal	0.00	0.00	0.00	0.00	0.00
10E040	2540	1200	00	000000	ERMS Cust Sub Sal	0.00	0.00	0.00	0.00	0.00
10E050	2540	1200	00	000000	ERHS Cust Sub Sal	0.00	0.00	0.00	0.00	0.00
10E020	2540	1210	00	000000	ERES Cust Sub Sal	2,300.00	220.50	463.50	0.00	2,012.00
10E040	2540	1210	00	000000	ERMS Cust Sub Sal	4,000.00	324.00	2,907.00	0.00	1,381.00
10E050	2540	1210	00	000000	ERHS Cust Sub Salary	2,300.00	324.00	387.00	0.00	1,976.00
10E---	2540	1---	--	-----	420,100.00	44,209.66	146,984.19	0.00	0.00	295,141.34
10E050	2540	2110	00	000000	ERHS Cust Ben	0.00	0.00	0.00	0.00	0.00
10E020	2540	2130	00	000000		0.00	0.00	0.00	0.00	0.00
10E040	2540	2130	00	000000		0.00	0.00	0.00	0.00	0.00
10E050	2540	2130	00	000000		0.00	0.00	0.00	0.00	0.00
10E020	2540	2200	00	000000	ERES Cust Ins Benefit	24,600.00	1,640.00	5,740.00	0.00	19,680.00
10E040	2540	2200	00	000000	ERMS Cust Ins Ben	9,855.00	411.20	1,439.20	0.00	8,621.40
10E050	2540	2200	00	000000	ERHS Cust Ins Ben	29,520.00	2,460.00	8,610.00	0.00	22,140.00
10E---	2540	2---	--	-----	63,975.00	4,511.20	15,789.20	0.00	0.00	50,441.40
10E010	2540	4650	00	000000	ADMIN Natural Gas	1,000.00	20.11	60.33	739.67	200.00
10E020	2540	4650	00	000000	ERES Natural Gas	19,500.00	317.05	713.55	17,286.45	1,500.00
10E040	2540	4650	00	000000	ERMS Natural Gas	8,000.00	132.63	382.12	6,617.88	1,000.00
10E050	2540	4650	00	000000	ERHS Natural Gas	48,000.00	556.43	1,353.62	44,646.38	2,000.00
10E020	2540	4660	00	000000	ERES Electric	145,000.00	13,750.21	34,773.64	102,226.36	8,000.00
10E040	2540	4660	00	000000	ERMS Electric	58,000.00	4,910.75	10,480.08	51,519.92	-4,000.00
10E050	2540	4660	00	000000	ERHS Electric	76,500.00	7,187.99	15,658.71	82,341.29	-21,500.00
10E---	2540	4---	--	-----	356,000.00	26,875.17	63,422.05	0.00	305,377.95	-12,800.00
10E070	2550	1110	00	000000	Cent 7 trans sal	0.00	0.00	0.00	0.00	0.00
10E100	2550	1110	00	100000	Summer School Trans Sal	2,400.00	0.00	761.64	0.00	1,638.36
10E110	2550	1110	00	110000	PreK Transport Sal	0.00	0.00	0.00	0.00	0.00
10E210	2550	1110	00	210000	ROE Pre K Bus/Aide Sal	0.00	0.00	0.00	0.00	0.00
10E470	2550	1110	00	470000	21st Cent Tran Sal	1,344.00	0.00	672.00	0.00	672.00
10E500	2550	1110	00	500000	Summer School Trans Sal	0.00	0.00	0.00	0.00	0.00
10E510	2550	1110	00	510000	At Risk Trans Sal	50,000.00	5,908.47	9,435.84	0.00	44,091.53
10E---	2550	1---	--	-----	53,744.00	5,908.47	10,869.48	0.00	0.00	46,401.89
10E110	2550	2130	00	110000		0.00	0.00	0.00	0.00	0.00
10E110	2550	2200	00	110000	PreK Trans Ben	0.00	0.00	0.00	0.00	0.00
10E---	2550	2---	--	-----	0.00	0.00	0.00	0.00	0.00	0.00
10E080	2550	3230	00	000000	Van Repair / Maintenance	2,000.00	75.00	75.00	450.00	1,475.00
10E070	2550	3310	00	000000	21st Cent Field Trip	1,000.00	0.00	0.00	0.00	1,000.00
10E100	2550	3310	00	100000	Title I Summer School	7,000.00	0.00	1,490.50	0.00	5,509.50

05.13.06.00.06-10.2-010148

Financial Report (Date: 9/2013)

Account Level					2013-14	September 2013-14	2013-14	2013-14	Encumbered	2013-14
FDTLOC	FUNC	OBJ	SJ	Description	Budget	Monthly Activity	FY Activity	Batch Activity	Amount	Available Funds
10E110	2550	3310	00	110000	Pre-K Trans Operations	0.00	0.00	0.00	0.00	0.00
10E210	2550	3310	00	210000	ROE Pre K Trans Operations	0.00	0.00	0.00	0.00	0.00
10E470	2550	3310	00	470000	21st Cent Trans Serv	6,427.00	0.00	6,426.75	0.00	0.25
10E500	2550	3310	00	500000	Title I Trans Operation Exp.	0.00	0.00	0.00	0.00	0.00
10E510	2550	3310	00	510000	PreK Trans Operation Exp	5,500.00	1,996.50	1,996.50	4,402.75	-899.25
10E080	2550	3400	00	000000	Bus Barn Telephone	7,000.00	0.00	780.20	0.00	4,993.24
10E080	2550	3700	00	000000	Bus Barn Water/Sewer	500.00	0.00	0.00	0.00	500.00
10E---	2550	3---	--	-----	29,427.00	2,071.50	10,768.95	4,402.75	5,443.24	9,135.50
10E080	2550	4100	00	000000	Van Supplies	4,500.00	250.00	425.68	0.00	1,503.25
10E080	2550	4640	00	000000	Bus Barn Van Fuel (Wh/Sil)	15,000.00	0.00	0.00	0.00	15,000.00
10E080	2550	4650	00	000000	Bus Barn Natural Gas	2,500.00	42.65	129.56	0.00	2,270.44
10E080	2550	4660	00	000000	Bus Barn Electric	4,000.00	186.40	507.20	0.00	3,692.80
10E---	2550	4---	--	-----	26,000.00	479.05	1,062.44	0.00	7,466.49	17,471.07
10E510	2551	1110	00	510000	At Risk New Bus/Aide Sal	0.00	0.00	0.00	0.00	0.00
10E---	2551	1---	--	-----	0.00	0.00	0.00	0.00	0.00	0.00
10E420	2560	1110	00	420000	Food Service Salary	330,650.00	30,207.55	98,957.95	0.00	0.00
10E440	2560	1110	00	440000	US Healthier Salaries	420.00	0.00	0.00	0.00	420.00
10E420	2560	1200	00	420000	Food Serv Sub Sal	0.00	0.00	0.00	0.00	0.00
10E420	2560	1210	00	420000	Food Service Sub Sal	5,000.00	276.25	762.88	0.00	0.00
10E---	2560	1---	--	-----	336,070.00	30,483.80	99,720.83	0.00	0.00	252,152.90
10E420	2560	2110	00	420000		0.00	0.00	0.00	0.00	0.00
10E420	2560	2130	00	420000		0.00	0.00	0.00	0.00	0.00
10E420	2560	2200	00	420000	Food Service Ins Ben	40,000.00	3,456.27	11,514.26	0.00	0.00
10E---	2560	2---	--	-----	40,000.00	3,456.27	11,514.26	0.00	0.00	30,297.21
10E350	2560	3140	00	350000	Food Service Train,Lic	1,400.00	0.00	0.00	0.00	1,400.00
10E350	2560	3190	00	350000	Food Service Purch Serv	3,000.00	0.00	0.00	0.00	3,000.00
10E350	2560	3230	00	350000	Food Service Rep/Maint	500.00	0.00	0.00	0.00	500.00
10E350	2560	3260	00	350000	Food Service Postage	250.00	0.00	0.00	9.28	0.00
10E350	2560	3320	00	350000	Food Service Travel	300.00	34.80	34.80	0.00	0.00
10E---	2560	3---	--	-----	5,450.00	34.80	34.80	9.28	0.00	5,405.92
10E110	2560	4100	00	110000	PreK Food Serv Supp	0.00	0.00	0.00	0.00	0.00
10E210	2560	4100	00	210000	ROE At-Risk Snacks	0.00	0.00	0.00	0.00	0.00
10E420	2560	4100	00	420000	Food Service Supplies	350,000.00	40,905.33	42,199.83	26.94	345,338.97
10E440	2560	4100	00	440000	US Healthier Supp	3,020.00	0.00	586.34	0.00	1,359.90
10E510	2560	4100	00	510000	Pre K Food Supp	5,000.00	510.32	510.32	69.00	0.00
10E510	2560	4110	00	510000	0-3 Food Serv Suppl	500.00	0.00	0.00	0.00	500.00
10E420	2560	4640	00	420000	Food Service Fuel	500.00	0.00	0.00	0.00	500.00
10E420	2560	4700	00	420000	Food Service Software	700.00	622.50	622.50	0.00	77.50
10E---	2560	4---	--	-----	359,720.00	42,038.15	43,918.99	95.94	346,698.87	-30,407.46
10E430	2560	5500	00	430000	Food Serv Equip	0.00	0.00	0.00	0.00	0.00

Account Level				2013-14	September 2013-14	2013-14	2013-14	Encumbered	2013-14	
FDTLOC	FUNC	OBJ	SJ	Description	Budget	Monthly Activity	FY Activity	Batch Activity	Amount	Available Funds
10E---	2560	5---	--	-----	0.00	0.00	0.00	0.00	0.00	0.00
10E---	25--	----	--	-----	1,867,012.00	171,200.43	471,265.78	4,564.47	666,608.52	775,190.48
10E010	2620	1100	00	000000 Resource/Consultant Teacher	90,094.00	9,010.36	31,094.74	0.00	0.00	63,504.44
10E070	2620	1100	00	000000 21st Cent Eval Sal	3,100.00	66.00	66.00	0.00	0.00	3,034.00
10E470	2620	1100	00	470000 21st Cent Eval Sal	814.00	0.00	814.00	0.00	0.00	0.00
10E010	2620	1110	00	000000 JFF research sal	0.00	0.00	0.00	0.00	0.00	0.00
10E---	2620	1---	--	-----	94,008.00	9,076.36	31,974.74	0.00	0.00	66,538.44
10E010	2620	2110	00	000000 Res/Consult Teach TRS	13,000.00	1,418.84	2,128.26	0.00	0.00	11,581.16
10E070	2620	2110	00	000000	1,500.00	33.59	33.59	0.00	0.00	1,466.41
10E470	2620	2110	00	470000 21st Cent Eval TRS	415.00	0.00	414.27	0.00	0.00	0.73
10E010	2620	2200	00	000000 Res/Consult Teach Ins Ben	9,740.00	820.00	2,779.12	0.00	0.00	7,370.88
10E---	2620	2---	--	-----	24,655.00	2,272.43	5,355.24	0.00	0.00	20,419.18
10E010	2620	3190	00	000000 Dist Staff Dvlopment Plan	1,000.00	0.00	0.00	0.00	0.00	1,000.00
10E070	2620	3190	00	000000 21st Cent Pur Serv	500.00	0.00	0.00	0.00	0.00	500.00
10E470	2620	3190	00	470000 21st Cent Pur Serv	0.00	0.00	0.00	0.00	0.00	0.00
10E070	2620	3320	00	000000 Century 21 Travel	0.00	0.00	0.00	0.00	0.00	0.00
10E470	2620	3320	00	470000 21st Cent Trav	0.00	0.00	0.00	0.00	0.00	0.00
10E---	2620	3---	--	-----	1,500.00	0.00	0.00	0.00	0.00	1,500.00
10E010	2620	4100	00	000000 Dist Staff Devlpment Supp	750.00	0.00	0.00	0.00	0.00	750.00
10E070	2620	4100	00	000000 21st Cent Supp	0.00	0.00	0.00	0.00	0.00	0.00
10E470	2620	4100	00	470000 21st Cent Supp	0.00	0.00	0.00	0.00	0.00	0.00
10E---	2620	4---	--	-----	750.00	0.00	0.00	0.00	0.00	750.00
10E010	2620	5500	00	000000 RTI Instr Equip	0.00	0.00	0.00	0.00	0.00	0.00
10E---	2620	5---	--	-----	0.00	0.00	0.00	0.00	0.00	0.00
10E010	2630	3400	00	000000 District Alert Now System	5,750.00	0.00	5,529.20	0.00	0.00	220.80
10E---	2630	3---	--	-----	5,750.00	0.00	5,529.20	0.00	0.00	220.80
10E010	2660	1100	00	000000 District Comp Tech Salary	62,173.00	5,192.28	18,045.74	0.00	0.00	46,723.40
10E010	2660	1110	00	000000 District Comp Tech Salary	78,041.00	6,032.00	21,112.00	0.00	0.00	59,945.00
10E---	2660	1---	--	-----	140,214.00	11,224.28	39,157.74	0.00	0.00	106,668.40
10E010	2660	2110	00	000000 District Comp Tech TRS	7,500.00	817.62	1,226.43	0.00	0.00	6,682.38
10E010	2660	2130	00	000000	0.00	0.00	0.00	0.00	0.00	0.00
10E010	2660	2200	00	000000 Dist Computer Tech Ins	14,750.00	1,230.00	4,285.00	0.00	0.00	11,080.00
10E---	2660	2---	--	-----	22,250.00	2,047.62	5,511.43	0.00	0.00	17,762.38
10E010	2660	3190	00	000000 District Comp Tech Pur Serv	30,000.00	0.00	0.00	0.00	0.00	30,000.00
10E010	2660	3230	00	000000 District Comp Tech Rep/Maint	0.00	0.00	0.00	0.00	0.00	0.00
10E010	2660	3320	00	000000 Dist Computer Tech Mileage	500.00	0.00	0.00	115.83	0.00	384.17
10E---	2660	3---	--	-----	30,500.00	0.00	0.00	115.83	0.00	30,384.17
10E010	2660	4100	00	000000 District Comp Tech Supplies	3,000.00	149.51	149.51	0.00	0.00	2,850.49
10E010	2660	4700	00	000000 District Comp Tech Software	3,000.00	0.00	0.00	0.00	0.00	3,000.00
10E---	2660	4---	--	-----	6,000.00	149.51	149.51	0.00	0.00	5,850.49

Account Level					2013-14	September 2013-14	2013-14	2013-14	Encumbered	2013-14
FDTLOC	FUNC	OBJ	SJ	Description	Budget	Monthly Activity	FY Activity	Batch Activity	Amount	Available Funds
10E010	2660	5500	00	000000 District Comp Tech Equipment	20,000.00	0.00	0.00	0.00	0.00	20,000.00
10E---	2660	5---	--	-----	20,000.00	0.00	0.00	0.00	0.00	20,000.00
10E---	26--	----	--	-----	345,627.00	24,770.20	87,677.86	115.83	0.00	270,093.86
10E070	2900	1100	00	000000 21st Cent Fac Sal	7,500.00	440.00	1,050.50	0.00	0.00	7,060.00
10E470	2900	1100	00	470000 21st Cent Sal	985.00	0.00	506.00	0.00	0.00	479.00
10E---	2900	1---	--	-----	8,485.00	440.00	1,556.50	0.00	0.00	7,539.00
10E070	2900	2110	00	000000 21st Cent Fac TRS	3,000.00	223.94	534.63	0.00	0.00	2,776.06
10E470	2900	2110	00	470000 21st Cent TRS	266.00	0.00	257.52	0.00	0.00	8.48
10E---	2900	2---	--	-----	3,266.00	223.94	792.15	0.00	0.00	2,784.54
10E100	2900	3190	00	100000 Title I SES services	7,500.00	0.00	908.89	0.00	0.00	6,591.11
10E500	2900	3190	00	500000 Title I SES Services	10,000.00	0.00	0.00	0.00	0.00	10,000.00
10E---	2900	3---	--	-----	17,500.00	0.00	908.89	0.00	0.00	16,591.11
10E070	2900	4100	00	000000 21st Cent Supp	0.00	0.00	0.00	0.00	0.00	0.00
10E---	2900	4---	--	-----	0.00	0.00	0.00	0.00	0.00	0.00
10E---	29--	----	--	-----	29,251.00	663.94	3,257.54	0.00	0.00	26,914.65
10E070	3000	1100	00	000000 21st Century Comm Serv Sal	2,500.00	137.50	231.00	0.00	0.00	2,362.50
10E100	3000	1100	00	100000 Title I Prnt Invl Sal	3,474.00	0.00	3,474.20	0.00	0.00	-0.20
10E110	3000	1100	00	110000 PreK 0-3 Teach Sal	13,440.00	0.00	13,439.20	0.00	0.00	0.80
10E150	3000	1100	00	150000 SESE Flow Thru St Joe Spch Sal	1,650.00	0.00	0.00	0.00	0.00	1,650.00
10E470	3000	1100	00	470000 21st Cent Comm Ser Sal	0.00	0.00	0.00	0.00	0.00	0.00
10E500	3000	1100	00	500000 Title I Prnt Invl Sal Pr	17,360.00	1,684.90	2,571.35	0.00	0.00	15,675.10
10E510	3000	1100	00	510000 PreK 0-3 Teach Sal Prior	66,418.00	6,868.24	10,316.11	0.00	0.00	59,549.76
10E100	3000	1110	00	100000 Title I N/C	0.00	0.00	0.00	0.00	0.00	0.00
10E500	3000	1110	00	500000 Title I N/C sal	500.00	0.00	27.59	0.00	0.00	500.00
10E110	3000	1200	00	110000 PreK 0-3 Sub Sal	0.00	0.00	0.00	0.00	0.00	0.00
10E100	3000	1300	00	100000 Title I St Joe Tutor Sal	650.00	0.00	649.55	0.00	0.00	0.45
10E500	3000	1300	00	500000 St Joe Title I Tutoring	7,700.00	0.00	297.00	0.00	0.00	7,700.00
10E---	3000	1---	--	-----	113,692.00	8,690.64	31,006.00	0.00	0.00	87,438.41
10E070	3000	2110	00	000000 21st Cent TRS	1,150.00	69.97	117.55	0.00	0.00	1,080.03
10E100	3000	2110	00	100000 Title I Prnt Invl TRS	0.00	0.00	0.00	0.00	0.00	0.00
10E110	3000	2110	00	110000 PreK 0-3 Teacher TRS	0.00	0.00	0.00	0.00	0.00	0.00
10E150	3000	2110	00	150000 SESE St Joe Flow Thru TRS	800.00	0.00	0.00	0.00	0.00	800.00
10E470	3000	2110	00	470000 21st Cent Comm Serv TRS	0.00	0.00	0.00	0.00	0.00	0.00
10E500	3000	2110	00	500000 Title I PRNT IN VL TRS	9,500.00	1,143.36	1,715.04	0.00	0.00	8,356.64
10E510	3000	2110	00	510000 Pre-K 0-3 TRS	6,000.00	835.84	1,253.76	0.00	0.00	5,164.16
10E100	3000	2130	00	100000	0.00	0.00	0.00	0.00	0.00	0.00
10E100	3000	2200	00	100000 Title I Prnt Inl Ins Ben	388.00	0.00	387.28	0.00	0.00	0.72
10E110	3000	2200	00	110000 PreK 0-3 Teach Ins Ben	1,745.00	0.00	1,744.68	0.00	0.00	0.32
10E500	3000	2200	00	500000 Title I Ins Ben Prior	2,000.00	205.00	307.50	0.00	0.00	1,795.00
10E510	3000	2200	00	510000 PreK 0-3 Ins Ben Prior	9,000.00	922.50	1,435.00	0.00	0.00	8,077.50

FDTLOC	FUNC	OBJ	SJ	Account Level	2013-14	September 2013-14	2013-14	2013-14	Encumbered	2013-14
				Description	Budget	Monthly Activity	FY Activity	Batch Activity	Amount	Available Funds
10E---	3000	2---	--	-----	30,583.00	3,176.67	6,960.81	0.00	0.00	25,274.37
10E100	3000	3140	00	100000 Title I St Joe Reg Fee	0.00	0.00	0.00	0.00	0.00	0.00
10E330	3000	3140	00	330000 Title II St Joe Consult	0.00	0.00	0.00	0.00	0.00	0.00
10E500	3000	3140	00	500000 Title I St Joe Reg	750.00	250.00	250.00	0.00	0.00	500.00
10E010	3000	3190	00	000000 Dist Comm Serv Pur Serv	100.00	0.00	0.00	0.00	0.00	100.00
10E070	3000	3190	00	000000 21st Cent Pur Serv	900.00	0.00	0.00	83.00	0.00	817.00
10E100	3000	3190	00	100000 Title I Comm TAPP	500.00	0.00	500.00	0.00	0.00	0.00
10E110	3000	3190	00	110000 PI Purchase Serv	0.00	0.00	0.00	0.00	0.00	0.00
10E130	3000	3190	00	130000 Walmart TAPP pur serv	0.00	0.00	0.00	0.00	0.00	0.00
10E170	3000	3190	00	170000 Drug Free St Joe Labor	0.00	0.00	0.00	0.00	0.00	0.00
10E470	3000	3190	00	470000 21st Cent Pur Serv	0.00	0.00	0.00	0.00	0.00	0.00
10E500	3000	3190	00	500000 Title I Comm Serv Pur Serv	800.00	22.50	22.50	22.50	0.00	755.00
10E510	3000	3190	00	510000 PreKdg 0-3 Pur Servcs	1,500.00	400.00	400.00	122.50	3,135.00	-2,157.50
10E530	3000	3190	00	530000 Title II St Joe Pur Serv	758.00	0.00	0.00	0.00	0.00	758.00
10E690	3000	3190	00	690000 TAPS Purchase Service	0.00	0.00	0.00	0.00	0.00	0.00
10E730	3000	3190	00	730000 JFF Tapps Pur Serv	0.00	0.00	0.00	0.00	0.00	0.00
10E100	3000	3250	00	100000 Title I Prnt Invl Pur Serv	0.00	0.00	0.00	0.00	0.00	0.00
10E010	3000	3320	00	000000 Dist Comm Serv Mileage	30,000.00	0.00	3,677.14	0.00	0.00	26,322.86
10E100	3000	3320	00	100000 Title I St Joe Travel	0.00	0.00	0.00	0.00	0.00	0.00
10E110	3000	3320	00	110000 PreK 0-3 Travel	0.00	0.00	0.00	0.00	0.00	0.00
10E330	3000	3320	00	330000 Title II St Joe Travel	0.00	0.00	0.00	0.00	0.00	0.00
10E500	3000	3320	00	500000 Title I Parent Coord Mileage	500.00	0.00	0.00	0.00	0.00	500.00
10E500	3000	3320	01	500000 Title I St Joe Mileage	600.00	0.00	0.00	0.00	0.00	600.00
10E510	3000	3320	00	510000 At Risk 0-3 Trav	5,000.00	55.94	55.94	129.95	0.00	4,814.11
10E530	3000	3320	00	530000 Title II Trav	3,000.00	0.00	0.00	0.00	0.00	3,000.00
10E---	3000	3---	--	-----	44,408.00	728.44	4,905.58	357.95	3,135.00	36,009.47
10E010	3000	4100	00	000000 Dist Comm Serv Supp	5,000.00	0.00	0.00	0.00	0.00	5,000.00
10E070	3000	4100	00	000000 21st Cent Comm Serv Supplies	0.00	0.00	0.00	0.00	0.00	0.00
10E100	3000	4100	00	100000 Title I Prnt Invl Supp	0.00	0.00	0.00	0.00	0.00	0.00
10E110	3000	4100	00	110000 PreK 0-3 Supplies	0.00	0.00	0.00	0.00	0.00	0.00
10E130	3000	4100	00	130000 Walmart TAPP supp	0.00	0.00	0.00	0.00	0.00	0.00
10E170	3000	4100	00	170000 Title IV St Joe Supp	0.00	0.00	0.00	0.00	0.00	0.00
10E180	3000	4100	00	180000 RTTT Community Mtg Supp	500.00	0.00	0.00	0.00	0.00	500.00
10E330	3000	4100	00	330000 Title II St Joe Supplies	0.00	0.00	0.00	0.00	0.00	0.00
10E470	3000	4100	00	470000 21st Cent Sup	762.00	0.00	761.76	0.00	0.00	0.24
10E500	3000	4100	00	500000 Title I Parent Coord Supplies	500.00	0.00	0.00	0.00	0.00	500.00
10E510	3000	4100	00	510000 At Risk 0-3 Supp	5,000.00	0.00	0.00	0.00	1,000.00	4,000.00
10E690	3000	4100	00	690000 TAPS Supplies	0.00	0.00	0.00	0.00	0.00	0.00
10E730	3000	4100	00	730000 JFF Tapps Supp	0.00	0.00	0.00	0.00	0.00	0.00
10E100	3000	4110	00	100000 Title I St Joe Supp	1,302.00	0.00	1,301.32	0.00	0.00	0.68

Account Level				2013-14	September 2013-14	2013-14	2013-14	Encumbered	2013-14	
FDTLOC	FUNC	OBJ	SJ	Description	Budget	Monthly Activity	FY Activity	Batch Activity	Amount	Available Funds
10E500	3000	4110	00	500000 Title I St Joe Supp	3,000.00	202.13	202.13	41.04	0.00	2,756.83
10E---	3000	4---	--	-----	16,064.00	202.13	2,265.21	41.04	1,000.00	12,757.75
10E110	3001	1100	00	110000 PreK 3-5 Teach Sal	2,360.00	0.00	1,880.40	0.00	0.00	479.60
10E510	3001	1100	00	510000 PreK 3-5 Teach Sal Prior	12,095.00	0.00	0.00	0.00	0.00	12,095.00
10E---	3001	1---	--	-----	14,455.00	0.00	1,880.40	0.00	0.00	12,574.60
10E110	3001	2110	00	110000 PreK 3-5 Teach TRS	0.00	0.00	0.00	0.00	0.00	0.00
10E510	3001	2110	00	510000 Pre-K 3-5 TRS	1,429.00	0.00	0.00	0.00	0.00	1,429.00
10E110	3001	2200	00	110000 PreK 3-5 Teach Ins Ben	385.00	0.00	191.72	0.00	0.00	193.28
10E510	3001	2200	00	510000 PreK 3-5 Ins Ben Prior	2,050.00	0.00	0.00	0.00	0.00	2,050.00
10E---	3001	2---	--	-----	3,864.00	0.00	191.72	0.00	0.00	3,672.28
10E110	3002	1100	00	110000 PreK Comm Serv Sal	3,288.00	0.00	3,287.20	0.00	0.00	0.80
10E510	3002	1100	00	510000 PreK Com Serv Sal Prior	16,847.00	1,684.90	2,527.35	0.00	0.00	15,162.10
10E110	3002	1110	00	110000 PreK Block Com Serv Sec	0.00	0.00	0.00	0.00	0.00	0.00
10E510	3002	1110	00	510000 PreK Block Com Prior	0.00	0.00	0.00	0.00	0.00	0.00
10E---	3002	1---	--	-----	20,135.00	1,684.90	5,814.55	0.00	0.00	15,162.90
10E110	3002	2110	00	110000 PreK Comm Serv TRS	0.00	0.00	0.00	0.00	0.00	0.00
10E510	3002	2110	00	510000 Pre-K Comm Serv TRS	1,990.00	265.30	397.95	0.00	0.00	1,724.70
10E110	3002	2200	00	110000 PreK Comm Serv Ins Ben	388.00	0.00	387.28	0.00	0.00	0.72
10E510	3002	2200	00	510000 PreK Block Com Prior	2,050.00	205.00	307.50	0.00	0.00	1,845.00
10E---	3002	2---	--	-----	4,428.00	470.30	1,092.73	0.00	0.00	3,570.42
10E110	3002	3190	00	110000 PreK Comm Serv Pur Serv	900.00	0.00	0.00	0.00	0.00	900.00
10E110	3002	3250	00	110000 PreK Comm Serv Rental	0.00	0.00	0.00	0.00	0.00	0.00
10E510	3002	3250	00	510000 At Risk Rental	0.00	0.00	0.00	0.00	0.00	0.00
10E110	3002	3320	00	110000 PreK Comm Serv Travel	0.00	0.00	0.00	0.00	0.00	0.00
10E510	3002	3320	00	510000 At Risk Travel	0.00	0.00	0.00	0.00	0.00	0.00
10E---	3002	3---	--	-----	900.00	0.00	0.00	0.00	0.00	900.00
10E110	3002	4100	00	110000 PreK Comm Serv Supplies	0.00	0.00	0.00	0.00	0.00	0.00
10E510	3002	4100	00	510000 PreKdg. Comm Serv Supp	600.00	0.00	0.00	0.00	0.00	600.00
10E---	3002	4---	--	-----	600.00	0.00	0.00	0.00	0.00	600.00
10E---	30--	----	--	-----	249,129.00	14,953.08	54,117.00	398.99	4,135.00	197,960.20
10E260	4120	6700	00	260000 Special Ed Tuition to oth LEAs	300.00	0.00	0.00	0.00	0.00	300.00
10E---	4120	6---	--	-----	300.00	0.00	0.00	0.00	0.00	300.00
10E260	4120	8120	00	260000 Spec Ed Tuition Other Public	0.00	0.00	0.00	0.00	0.00	0.00
10E---	4120	8---	--	-----	0.00	0.00	0.00	0.00	0.00	0.00
10E---	41--	----	--	-----	300.00	0.00	0.00	0.00	0.00	300.00
10E010	4210	6740	00	000000 Reg Ed Public CARBONDALE Tuiti	500.00	0.00	0.00	0.00	0.00	500.00
10E---	4210	6---	--	-----	500.00	0.00	0.00	0.00	0.00	500.00
10E010	4220	6700	00	000000 Sp Ed Public SESE Tutition	293,720.00	0.00	146,860.00	146,860.00	0.00	0.00
10E010	4220	6710	00	000000 SP ED CARBONDALE TUITION	5,000.00	0.00	0.00	0.00	0.00	5,000.00
10E---	4220	6---	--	-----	298,720.00	0.00	146,860.00	146,860.00	0.00	5,000.00

Account Level				2013-14	September 2013-14	2013-14	2013-14	Encumbered	2013-14	
FDTLOC	FUNC	OBJ	SJ	Description	Budget	Monthly Activity	FY Activity	Batch Activity	Amount	Available Funds
10E---	42--	----	--	-----	299,220.00	0.00	146,860.00	146,860.00	0.00	5,500.00
1-E---	----	----	--	-----	14,456,547.00	1,224,276.74	3,969,178.36	162,123.01	849,092.39	9,999,632.60
20E010	2530	3140	00	000000 Honeywell Perf Contract	0.00	0.00	0.00	0.00	0.00	0.00
20E010	2530	3190	00	000000 Dist Construct Pur Serv	0.00	0.00	0.00	0.00	0.00	0.00
20E---	2530	3----	--	-----	0.00	0.00	0.00	0.00	0.00	0.00
20E010	2540	3190	00	000000 Dist Maint-Pur Serv/Physical	6,715.00	-2,456.00	40.00	0.00	1,500.00	5,175.00
20E020	2540	3190	00	000000 ERES Maint Agreement	17,200.00	3,684.00	3,684.00	0.00	13,508.00	8.00
20E040	2540	3190	00	000000 ERMS Maint agreement	4,000.00	610.00	610.00	0.00	0.00	3,390.00
20E010	2540	3210	00	000000 Dist Terminx	1,000.00	0.00	654.00	0.00	46.00	300.00
20E020	2540	3210	00	000000 ERES Termnx/Trash Serv	6,000.00	846.72	2,163.95	0.00	3,736.05	100.00
20E040	2540	3210	00	000000 ERMS Termnxs/Trash Serv	5,000.00	0.00	877.34	0.00	2,722.66	1,400.00
20E050	2540	3210	00	000000 ERHS Termnx/Trash Serv	12,000.00	0.00	2,300.37	0.00	7,199.63	2,500.00
20E010	2540	3230	00	000000 Dist Maint Rep/Maint	12,000.00	86.00	1,342.50	0.00	631.50	10,026.00
20E020	2540	3230	00	000000 ERES Repair/Maint	6,400.00	1,285.00	1,285.00	215.00	382.50	4,517.50
20E040	2540	3230	00	000000 ERMS Cust Rep/Maint	2,000.00	32.50	32.50	1,068.75	0.00	898.75
20E050	2540	3230	00	000000 ERHS Cust Rep/Maint	4,500.00	1,719.50	1,719.50	0.00	500.00	2,280.50
20E010	2540	3250	00	000000 Dist Maint Rental	0.00	0.00	0.00	0.00	0.00	0.00
20E010	2540	3260	00	000000 DIST-WIDE UPS/POSTAGE	500.00	12.47	12.47	25.54	0.00	461.99
20E010	2540	3320	00	000000 Dist Maint Travel	100.00	0.00	0.00	0.00	0.00	100.00
20E020	2540	3700	00	000000 ERES Water/Sewer	6,500.00	412.19	486.21	0.00	4,013.79	2,000.00
20E040	2540	3700	00	000000 ERMS Water/Sewer	4,500.00	355.67	1,368.90	0.00	5,331.10	-2,200.00
20E050	2540	3700	00	000000 ERHS Water/Sewer	16,000.00	1,137.05	1,774.06	0.00	12,225.94	2,000.00
20E---	2540	3----	--	-----	104,415.00	7,725.10	18,350.80	1,309.29	51,797.17	32,957.74
20E010	2540	4100	00	000000 Dist Maint Supplies	85,000.00	5,884.02	36,456.80	866.64	51,279.94	-3,603.38
20E020	2540	4100	00	000000 ERES Cust Supp	0.00	145.00	145.00	0.00	0.00	-145.00
20E050	2540	4110	00	000000 ERHS Athletic Fld Supp	3,500.00	336.01	1,612.12	0.00	1,000.00	887.88
20E010	2540	4640	00	000000 Dist Maint Fuel	5,000.00	0.00	0.00	0.00	0.00	5,000.00
20E---	2540	4----	--	-----	93,500.00	6,365.03	38,213.92	866.64	52,279.94	2,139.50
20E010	2540	5500	00	000000 Dist Maint Equip	10,000.00	0.00	0.00	0.00	1,000.00	9,000.00
20E020	2540	5500	00	000000 ERES Cust Equipment	8,000.00	798.48	798.48	0.00	0.00	7,201.52
20E040	2540	5500	00	000000 ERMS Cust Equip	1,000.00	0.00	0.00	0.00	0.00	1,000.00
20E050	2540	5500	00	000000 ERHS Classrm Equip	12,000.00	0.00	0.00	0.00	0.00	12,000.00
20E---	2540	5----	--	-----	31,000.00	798.48	798.48	0.00	1,000.00	29,201.52
20E010	2541	1110	00	000000 District Maint Sal	65,803.00	5,608.58	19,630.03	0.00	0.00	48,977.26
20E---	2541	1----	--	-----	65,803.00	5,608.58	19,630.03	0.00	0.00	48,977.26
20E010	2541	2130	00	000000	0.00	0.00	0.00	0.00	0.00	0.00
20E010	2541	2200	00	000000 District Maint Ins Ben	4,900.00	410.00	1,435.00	0.00	0.00	3,670.00
20E---	2541	2----	--	-----	4,900.00	410.00	1,435.00	0.00	0.00	3,670.00
20E010	2541	3190	00	000000 District Maint Pur Ser	500.00	0.00	0.00	0.00	0.00	500.00
20E---	2541	3----	--	-----	500.00	0.00	0.00	0.00	0.00	500.00

Account Level					2013-14	September	2013-14	2013-14	2013-14	Encumbered	2013-14
FDT	LLOC	FUNC	OBJ	SJ	Description	Budget	Monthly Activity	FY Activity	Batch Activity	Amount	Available Funds
20E010	2541	4650	00	000000	Dist Warehouse Nat Gas	1,300.00	30.32	88.18	0.00	911.82	300.00
20E---	2541	4---	--	-----		1,300.00	30.32	88.18	0.00	911.82	300.00
20E010	2542	1110	00	000000	Dist Summer Maint Sal	40,000.00	374.01	25,529.23	0.00	0.00	14,504.02
20E---	2542	1---	--	-----		40,000.00	374.01	25,529.23	0.00	0.00	14,504.02
20E010	2542	2200	00	000000		0.00	0.00	0.00	0.00	0.00	0.00
20E---	2542	2---	--	-----		0.00	0.00	0.00	0.00	0.00	0.00
20E010	2542	3190	00	000000	Dist Smmr Maint Pur Serv	105,000.00	13,990.00	57,797.00	0.00	500.00	46,703.00
20E010	2542	3320	00	000000	Dist Summer Maint Trav	250.00	0.00	126.00	0.00	0.00	124.00
20E---	2542	3---	--	-----		105,250.00	13,990.00	57,923.00	0.00	500.00	46,827.00
20E010	2542	4100	00	000000	Dist Summer Maint Supp	52,000.00	14,925.72	56,276.01	0.00	8,760.69	-13,036.70
20E---	2542	4---	--	-----		52,000.00	14,925.72	56,276.01	0.00	8,760.69	-13,036.70
20E010	2542	5500	00	000000	Sumr Maint Equipment	11,000.00	0.00	0.00	0.00	0.00	11,000.00
20E---	2542	5---	--	-----		11,000.00	0.00	0.00	0.00	0.00	11,000.00
20E---	25--	----	--	-----		509,668.00	50,227.24	218,244.65	2,175.93	115,249.62	177,040.34
2-E---	----	----	--	-----		509,668.00	50,227.24	218,244.65	2,175.93	115,249.62	177,040.34
30E010	5200	6200	00	000000	Long Term Bond Interest	1,009,444.00	0.00	505,290.63	0.00	0.00	504,153.37
30E010	5200	6250	00	000000	Long Term Bond Maintenance Fee	600.00	300.00	300.00	0.00	0.00	300.00
30E---	5200	6---	--	-----		1,010,044.00	300.00	505,590.63	0.00	0.00	504,453.37
30E---	52--	----	--	-----		1,010,044.00	300.00	505,590.63	0.00	0.00	504,453.37
30E010	5300	6100	00	000000	Long Term Bond Principal	65,000.00	0.00	65,000.00	0.00	0.00	0.00
30E---	5300	6---	--	-----		65,000.00	0.00	65,000.00	0.00	0.00	0.00
30E---	53--	----	--	-----		65,000.00	0.00	65,000.00	0.00	0.00	0.00
3-E---	----	----	--	-----		1,075,044.00	300.00	570,590.63	0.00	0.00	504,453.37
40E080	2550	1100	00	000000	Trans Director Salary	8,116.00	0.00	0.00	0.00	0.00	8,116.00
40E080	2550	1110	00	000000	Trans Mechanic/Maint Sal	24,908.00	3,118.26	13,564.43	0.00	0.00	12,817.76
40E080	2550	1110	61	000000	Trans Bus Drivers Sal	392,766.00	42,144.11	111,342.00	0.00	0.00	305,132.81
40E080	2550	1110	70	000000	Trans Sec/Supervisor Sal	54,781.00	7,375.67	24,473.62	0.00	0.00	33,757.03
40E610	2550	1110	00	610000	Trans Voc Ed Salary	963.00	75.22	111.22	0.00	0.00	887.78
40E620	2550	1110	00	620000	Trans Spec Ed bus Aide Sal	44,200.00	4,280.81	14,218.51	0.00	0.00	32,835.09
40E080	2550	1200	00	000000	Trans Driver Sub Sal	0.00	0.00	0.00	0.00	0.00	0.00
40E620	2550	1200	00	620000	Trans Spec Ed Aide Sub Sal	0.00	0.00	0.00	0.00	0.00	0.00
40E080	2550	1210	00	000000	Trans Sub Drivers Sal	5,000.00	1,314.00	2,062.00	0.00	0.00	3,686.00
40E080	2550	1210	61	000000		0.00	0.00	0.00	0.00	0.00	0.00
40E620	2550	1210	00	620000	Trans Sub Spec Ed Aide Sal	5,000.00	703.38	1,159.76	0.00	0.00	4,229.12
40E080	2550	1310	00	000000	Trans Trip Drvr Sal	35,000.00	2,712.33	7,425.54	0.00	0.00	31,497.06
40E---	2550	1---	--	-----		570,734.00	61,723.78	174,357.08	0.00	0.00	432,958.65
40E080	2550	2110	00	000000	Trans TRS	1,200.00	0.00	0.00	0.00	0.00	1,200.00
40E080	2550	2130	00	000000		0.00	0.00	0.00	0.00	0.00	0.00
40E080	2550	2130	61	000000		0.00	0.00	0.00	0.00	0.00	0.00
40E080	2550	2130	70	000000		0.00	0.00	0.00	0.00	0.00	0.00

FDTLOC	FUNC	OBJ	SJ	Account Level Description	2013-14 Budget	September 2013-14 Monthly Activity	2013-14 FY Activity	2013-14 Batch Activity	Encumbered Amount	2013-14 Available Funds
40E620	2550	2130	00	620000	0.00	0.00	0.00	0.00	0.00	0.00
40E080	2550	2200	00	000000 Trans Dir Ins Benefit	2,460.00	1.20	6.60	0.00	0.00	2,454.00
40E080	2550	2200	61	000000 Trans Drivers Ins Ben	82,805.00	7,843.09	19,338.80	0.00	0.00	67,201.91
40E080	2550	2200	70	000000 Trans Sec/Supvr Ins Ben	9,840.00	820.00	2,870.00	0.00	0.00	7,380.00
40E620	2550	2200	00	620000 Trans Spec Ed Ins Ben	14,625.00	551.46	2,378.71	0.00	0.00	12,522.02
40E---	2550	2---	--	-----	110,930.00	9,215.75	24,594.11	0.00	0.00	90,757.93
40E080	2550	3140	00	000000 Trans Micro Renewal	1,000.00	0.00	950.00	0.00	0.00	50.00
40E080	2550	3190	00	000000 Trans Physicals	4,000.00	191.37	566.10	346.00	2,067.57	1,020.33
40E620	2550	3190	00	620000 Spec Ed Trans Contract Fee	0.00	0.00	0.00	0.00	0.00	0.00
40E080	2550	3210	00	000000 Trans Trash P/U	750.00	0.00	161.25	0.00	388.75	200.00
40E080	2550	3220	00	000000 Trans Towel Service	3,000.00	74.15	188.44	0.00	1,811.56	1,000.00
40E080	2550	3230	00	000000 Trans Repair/Maint	16,000.00	48.00	3,516.42	0.00	22,226.58	-9,743.00
40E080	2550	3240	00	000000 Trans Copier Rep/Maint	250.00	0.00	0.00	0.00	400.00	-150.00
40E080	2550	3250	00	000000 Trans Rental	0.00	0.00	0.00	0.00	0.00	0.00
40E080	2550	3260	00	000000 Trans Postage	200.00	0.00	13.17	11.50	0.00	175.33
40E080	2550	3270	00	000000 Trans Charter Bus Service	0.00	0.00	0.00	0.00	0.00	0.00
40E080	2550	3310	00	000000 Trans Pupil/Other LEA's	0.00	0.00	0.00	0.00	0.00	0.00
40E080	2550	3320	00	000000 Trans Travel	0.00	0.00	0.00	0.00	0.00	0.00
40E080	2550	3390	00	000000 Trans Drug/Fngrprnt Fee	4,000.00	0.00	0.00	0.00	5,000.00	-1,000.00
40E080	2550	3600	00	000000 Trans Printing	1,500.00	0.00	1,008.31	0.00	991.69	-500.00
40E080	2550	3900	00	000000 Trans Bus Inspection Fee	4,000.00	369.00	1,107.00	0.00	2,643.00	250.00
40E---	2550	3---	--	-----	34,700.00	682.52	7,510.69	357.50	35,529.15	-8,697.34
40E080	2550	4100	00	000000 Trans Supplies	73,000.00	4,129.01	25,065.13	245.42	46,787.74	901.71
40E080	2550	4240	00	000000 Trans. Copier Paper & Toner	400.00	0.00	0.00	0.00	600.00	-200.00
40E080	2550	4620	00	000000 Trans Oil	5,000.00	38.37	1,955.76	0.00	3,044.24	0.00
40E080	2550	4640	00	000000 Trans Fuel	205,000.00	14,516.48	24,797.88	0.00	200,202.12	-20,000.00
40E080	2550	4700	00	000000 Trans Software	100.00	0.00	0.00	0.00	0.00	100.00
40E---	2550	4---	--	-----	283,500.00	18,683.86	51,818.77	245.42	250,634.10	-19,198.29
40E080	2550	5500	00	000000 Trans Equipment	0.00	0.00	0.00	0.00	0.00	0.00
40E080	2550	5510	00	000000 Trans Other Vehicle Purchase	0.00	0.00	0.00	0.00	0.00	0.00
40E080	2550	5520	00	000000 Trans Vehicle Purchase	0.00	0.00	0.00	0.00	0.00	0.00
40E080	2550	5530	00	000000 Trans Radio	0.00	0.00	0.00	0.00	0.00	0.00
40E---	2550	5---	--	-----	0.00	0.00	0.00	0.00	0.00	0.00
40E---	25--	----	--	-----	999,864.00	90,305.91	258,280.65	602.92	286,163.25	495,820.95
40E620	4120	3310	00	620000 Trans Sp Ed Out of Dist	0.00	0.00	0.00	0.00	0.00	0.00
40E---	4120	3---	--	-----	0.00	0.00	0.00	0.00	0.00	0.00
40E---	41--	----	--	-----	0.00	0.00	0.00	0.00	0.00	0.00
4-E---	----	----	--	-----	999,864.00	90,305.91	258,280.65	602.92	286,163.25	495,820.95
50E030	1100	2120	00	000000 Fuel Up 60 IMRF	0.00	0.00	0.00	0.00	0.00	0.00
50E070	1100	2120	00	000000 Century 21 IMRF	1,500.00	87.75	180.99	0.00	0.00	1,412.25

FDTLOC	FUNC	OBJ	SJ	Account Level	2013-14 Budget	September 2013-14 Monthly Activity	2013-14 FY Activity	2013-14 Batch Activity	Encumbered Amount	2013-14 Available Funds
50E470	1100	2120	00	470000 21st Cent IMRF	300.00	0.00	232.56	0.00	0.00	67.44
50E030	1100	2130	00	000000 Fuel Up 60 FICA	0.00	0.00	0.00	0.00	0.00	0.00
50E070	1100	2130	00	000000 Century 21 FICA	1,500.00	58.43	129.05	0.00	0.00	1,441.57
50E470	1100	2130	00	470000 21st Cent FICA	300.00	0.00	212.09	0.00	0.00	87.91
50E030	1100	2140	00	000000 Fuel Up 60 Med	0.00	0.00	0.00	0.00	0.00	0.00
50E070	1100	2140	00	000000 Century 21 Med	750.00	23.19	59.29	0.00	0.00	726.81
50E470	1100	2140	00	470000 21st Cent Med	300.00	0.00	144.25	0.00	0.00	155.75
50E---	1100	2---	--	-----	4,650.00	169.37	958.23	0.00	0.00	3,891.73
50E020	1110	2120	00	000000 ERES IMRF	6,500.00	270.78	1,630.62	0.00	0.00	5,004.77
50E020	1110	2130	00	000000 ERES FICA	3,000.00	110.65	602.48	0.00	0.00	2,454.56
50E020	1110	2140	00	000000 ERES Medicare	30,000.00	2,181.45	7,547.63	0.00	0.00	23,549.46
50E160	1110	2140	00	160000 Ed Jobs Fund Med	0.00	0.00	0.00	0.00	0.00	0.00
50E---	1110	2---	--	-----	39,500.00	2,562.88	9,780.73	0.00	0.00	31,008.79
50E040	1120	2120	00	000000 ERMS IMRF	1,500.00	273.93	899.98	0.00	0.00	737.79
50E160	1120	2120	00	160000 Ed Jobs Fund IMRF	0.00	0.00	0.00	0.00	0.00	0.00
50E040	1120	2130	00	000000 ERMS FICA	1,500.00	101.93	329.49	0.00	0.00	1,224.71
50E160	1120	2130	00	160000 Ed Jobs Fund FICA	0.00	0.00	0.00	0.00	0.00	0.00
50E040	1120	2140	00	000000 ERMS Medicare	16,000.00	1,110.90	3,784.35	0.00	0.00	12,794.49
50E160	1120	2140	00	160000 Ed Jobs Fund Med	0.00	0.00	0.00	0.00	0.00	0.00
50E---	1120	2---	--	-----	19,000.00	1,486.76	5,013.82	0.00	0.00	14,756.99
50E110	1125	2120	00	110000 Pre K IMRF	1,000.00	135.39	1,770.46	0.00	0.00	-635.07
50E210	1125	2120	00	210000 ROE Pre K IIMRF	1,750.00	135.40	467.14	0.00	0.00	1,350.56
50E510	1125	2120	00	510000 Pre K IMRF	7,500.00	633.53	747.21	0.00	0.00	6,866.47
50E110	1125	2130	00	110000 Pre K FICA	600.00	51.77	632.33	0.00	0.00	15.75
50E210	1125	2130	00	210000 ROE Pre K FICA	750.00	48.08	167.72	0.00	0.00	608.16
50E510	1125	2130	00	510000 Pre K FICA	2,500.00	256.34	347.30	0.00	0.00	2,243.66
50E110	1125	2140	00	110000 Pre K Medicare	500.00	12.10	400.50	0.00	0.00	110.74
50E210	1125	2140	00	210000 ROE Pre K Medicare	500.00	33.66	116.53	0.00	0.00	400.74
50E510	1125	2140	00	510000 Pre K Medicare	2,300.00	194.76	280.90	0.00	0.00	2,105.24
50E---	1125	2---	--	-----	17,400.00	1,501.03	4,930.09	0.00	0.00	13,066.25
50E050	1130	2120	00	000000 ERHS IMRF	750.00	0.00	5.13	0.00	0.00	750.00
50E050	1130	2130	00	000000 ERHS FICA	500.00	2.64	7.09	0.00	0.00	497.36
50E050	1130	2140	00	000000 ERHS Medicare	19,000.00	1,450.58	5,093.59	0.00	0.00	14,655.44
50E160	1130	2140	00	160000 Ed Jobs Fund Med	0.00	0.00	0.00	0.00	0.00	0.00
50E---	1130	2---	--	-----	20,250.00	1,453.22	5,105.81	0.00	0.00	15,902.80
50E570	1140	2120	00	570000 Read Impr IMRF Prior	0.00	0.00	0.00	0.00	0.00	0.00
50E570	1140	2130	00	570000 Read Impr FICA Prior	0.00	0.00	0.00	0.00	0.00	0.00
50E---	1140	2---	--	-----	0.00	0.00	0.00	0.00	0.00	0.00
50E330	1170	2140	00	330000 TITLE II TEACH QUAL MED	1,000.00	45.40	260.88	0.00	0.00	784.52
50E530	1170	2140	00	530000 Title II Med	200.00	45.40	45.40	0.00	0.00	154.60

FDTLOC	FUNC	OBJ	SJ	Account Level	2013-14	September	2013-14	2013-14	2013-14	Encumbered	2013-14
				Description	Budget	Monthly	Activity	FY Activity	Batch Activity	Amount	Available Funds
50E---	1170	2---	--	-----	1,200.00		90.80	306.28	0.00	0.00	939.12
50E---	11--	----	--	-----	102,000.00		7,264.06	26,094.96	0.00	0.00	79,565.68
50E140	1203	2120	00	140000 EMH Aide/Asst IMRF	0.00		0.00	0.00	0.00	0.00	0.00
50E140	1203	2130	00	140000 EMH Aide/Asst FICA	0.00		0.00	0.00	0.00	0.00	0.00
50E140	1203	2140	00	140000 EMH Medicare	0.00		0.00	0.00	0.00	0.00	0.00
50E---	1203	2---	--	-----	0.00		0.00	0.00	0.00	0.00	0.00
50E140	1204	2120	00	140000 Prsnl Aide/Ast IMRF	7,000.00		441.60	1,587.43	0.00	0.00	5,768.76
50E140	1204	2130	00	140000 Prsnl Aide/Ast FICA	4,500.00		300.95	740.38	0.00	0.00	3,918.65
50E140	1204	2140	00	140000 Prsnl Aide/Ast Med	1,300.00		70.35	173.09	0.00	0.00	1,164.09
50E---	1204	2---	--	-----	12,800.00		812.90	2,500.90	0.00	0.00	10,851.50
50E140	1205	2120	00	140000 LD Aide/Asst IMRF	25.00		3.64	3.64	0.00	0.00	21.36
50E140	1205	2130	00	140000 LD Aide/Asst FICA	10.00		1.29	1.29	0.00	0.00	8.71
50E140	1205	2140	00	140000 LD Medicare	6,500.00		491.79	1,682.41	0.00	0.00	5,068.57
50E---	1205	2---	--	-----	6,535.00		496.72	1,687.34	0.00	0.00	5,098.64
50E280	1206	2120	00	280000 Visual Aide IMRF	0.00		0.00	0.00	0.00	0.00	0.00
50E280	1206	2130	00	280000 Visual Aide FICA	0.00		0.00	0.00	0.00	0.00	0.00
50E---	1206	2---	--	-----	0.00		0.00	0.00	0.00	0.00	0.00
50E280	1213	2130	00	280000	0.00		0.00	0.00	0.00	0.00	0.00
50E280	1213	2140	00	280000 Homebound Medicare	100.00		5.27	8.78	0.00	0.00	94.73
50E---	1213	2---	--	-----	100.00		5.27	8.78	0.00	0.00	94.73
50E140	1216	2120	00	140000 Autism IMRF	0.00		0.00	0.00	0.00	0.00	0.00
50E280	1216	2120	00	280000 Autism IMRF	15,000.00		1,518.75	3,994.69	0.00	0.00	11,614.61
50E140	1216	2130	00	140000 Autism FICA	0.00		0.00	0.00	0.00	0.00	0.00
50E280	1216	2130	00	280000 Autism FICA	6,500.00		672.30	1,793.97	0.00	0.00	5,031.22
50E140	1216	2140	00	140000 Autism Med	0.00		0.00	0.00	0.00	0.00	0.00
50E280	1216	2140	00	280000 Autism Med	1,750.00		158.36	421.44	0.00	0.00	1,405.31
50E---	1216	2---	--	-----	23,250.00		2,349.41	6,210.10	0.00	0.00	18,051.14
50E140	1220	2120	00	140000 EMH/LD Aide/Asst IMRF	15,000.00		1,243.30	3,770.27	0.00	0.00	11,851.38
50E140	1220	2130	00	140000 EMH/LD Aide/Asst FICA	6,500.00		461.77	1,376.60	0.00	0.00	5,361.67
50E140	1220	2140	00	140000 EMH/LD Medicare	6,500.00		479.27	1,591.67	0.00	0.00	5,152.89
50E---	1220	2---	--	-----	28,000.00		2,184.34	6,738.54	0.00	0.00	22,365.94
50E100	1250	2120	00	100000 Title I IMRF	2,500.00		161.28	2,097.86	0.00	0.00	546.07
50E500	1250	2120	00	500000 Title I IMRF Prior	15,000.00		1,159.52	1,670.21	0.00	0.00	13,840.48
50E100	1250	2130	00	100000 Title I FICA	1,250.00		108.42	854.30	0.00	0.00	497.96
50E500	1250	2130	00	500000 Title I FICA Prior	7,200.00		534.97	772.11	0.00	0.00	6,665.03
50E100	1250	2140	00	100000 Title I Medicare	550.00		25.35	434.14	0.00	0.00	139.78
50E500	1250	2140	00	500000 Title I Medicare Prior	3,250.00		235.55	351.01	0.00	0.00	3,009.67
50E---	1250	2---	--	-----	29,750.00		2,225.09	6,179.63	0.00	0.00	24,698.99
50E---	12--	----	--	-----	100,435.00		8,073.73	23,325.29	0.00	0.00	81,160.94
50E050	1400	2120	00	000000 ERHS Voc TA IMRF	0.00		0.00	0.00	0.00	0.00	0.00

FDTLOC	FUNC	OBJ	SJ	Account Level	2013-14 Budget	September 2013-14 Monthly Activity	2013-14 FY Activity	2013-14 Batch Activity	Encumbered Amount	2013-14 Available Funds
50E390	1400	2120	00	390000 Voc Tutor IMRF	1,900.00	0.00	0.00	0.00	0.00	1,900.00
50E050	1400	2130	00	000000	0.00	5.26	5.26	0.00	0.00	-5.26
50E390	1400	2130	00	390000 Voc Tutor FICA	750.00	0.00	0.00	0.00	0.00	750.00
50E050	1400	2140	00	000000 ERHS Voc Medicare	6,250.00	497.95	1,709.04	0.00	0.00	4,788.22
50E390	1400	2140	00	390000 Voc Tutor Med	175.00	0.00	0.00	0.00	0.00	175.00
50E---	1400	2---	--	-----	9,075.00	503.21	1,714.30	0.00	0.00	7,607.96
50E410	1459	2120	00	410000 JROTC Instructor IMRF	19,500.00	1,750.20	6,125.94	0.00	0.00	14,249.26
50E410	1459	2130	00	410000 JROTC Instructor FICA	8,000.00	621.50	2,175.33	0.00	0.00	6,135.46
50E410	1459	2140	00	410000 JROTC Instructor Med	2,100.00	145.34	508.71	0.00	0.00	1,663.98
50E---	1459	2---	--	-----	29,600.00	2,517.04	8,809.98	0.00	0.00	22,048.70
50E---	14--	----	--	-----	38,675.00	3,020.25	10,524.28	0.00	0.00	29,656.66
50E050	1500	2140	00	000000 ERHS A D Medicare	100.00	6.18	21.62	0.00	0.00	81.47
50E---	1500	2---	--	-----	100.00	6.18	21.62	0.00	0.00	81.47
50E050	1509	2140	00	000000 ERHS Pep Club Med	0.00	0.00	0.00	0.00	0.00	0.00
50E---	1509	2---	--	-----	0.00	0.00	0.00	0.00	0.00	0.00
50E050	1510	2120	00	000000 ERHS Cheerldr Spons IMRF	200.00	0.00	0.00	0.00	0.00	200.00
50E050	1510	2130	00	000000 ERHS Cheerldr Spons FICA	100.00	0.00	0.00	0.00	0.00	100.00
50E050	1510	2140	00	000000 ERHS Cheerldr Spons Medi	75.00	0.00	0.00	0.00	0.00	75.00
50E---	1510	2---	--	-----	375.00	0.00	0.00	0.00	0.00	375.00
50E050	1511	2140	00	000000 ERHS Golf Medicare	75.00	0.00	0.00	0.00	0.00	75.00
50E---	1511	2---	--	-----	75.00	0.00	0.00	0.00	0.00	75.00
50E050	1512	2120	00	000000 ERHS X C IMRF	0.00	0.00	0.00	0.00	0.00	0.00
50E050	1512	2130	00	000000 ERHS X C FICA	0.00	0.00	1.12	0.00	0.00	0.00
50E050	1512	2140	00	000000 ERHS X C Medicare	75.00	0.00	0.46	0.00	0.00	75.00
50E---	1512	2---	--	-----	75.00	0.00	1.58	0.00	0.00	75.00
50E050	1513	2120	00	000000 ERHS Dance IMRF	200.00	0.00	0.00	0.00	0.00	200.00
50E050	1513	2130	00	000000 ERHS Dance Team FICA	100.00	0.00	0.00	0.00	0.00	100.00
50E050	1513	2140	00	000000 ERHS Dance Med	50.00	0.00	0.00	0.00	0.00	50.00
50E---	1513	2---	--	-----	350.00	0.00	0.00	0.00	0.00	350.00
50E050	1520	2130	00	000000 ERHS Girls TN FICA	200.00	0.00	0.00	0.00	0.00	200.00
50E050	1520	2140	00	000000 ERHS Girls Tn Medicare	50.00	0.00	0.00	0.00	0.00	50.00
50E---	1520	2---	--	-----	250.00	0.00	0.00	0.00	0.00	250.00
50E050	1521	2120	00	000000 ERHS Volleybl Wkrs IMRF	0.00	0.00	0.00	0.00	0.00	0.00
50E050	1521	2130	00	000000 ERHS Volleybl Wkrs FICA	50.00	2.60	4.46	0.00	0.00	47.40
50E050	1521	2140	00	000000 ERHS Volleyball Medi	100.00	0.58	0.99	0.00	0.00	99.42
50E---	1521	2---	--	-----	150.00	3.18	5.45	0.00	0.00	146.82
50E050	1522	2120	00	000000 ERHS Girls Bsktbl IMRF	0.00	0.00	0.00	0.00	0.00	0.00
50E050	1522	2130	00	000000 ERHS Grls Bskbl Wkr FICA	50.00	0.00	0.00	0.00	0.00	50.00
50E050	1522	2140	00	000000 ERHS Grls Bsktbl Cch Med	200.00	0.00	0.00	0.00	0.00	200.00
50E---	1522	2---	--	-----	250.00	0.00	0.00	0.00	0.00	250.00

Account Level				2013-14	September 2013-14	2013-14	2013-14	Encumbered	2013-14	
FDTLOC	FUNC	OBJ	SJ	Description	Budget	Monthly Activity	FY Activity	Batch Activity	Amount	Available Funds
50E050	1523	2120	00	000000	ERHS Girls Track IMRF	10.00	0.00	0.00	0.00	10.00
50E050	1523	2130	00	000000	ERHS Grls Track FICA	10.00	0.00	0.00	0.00	10.00
50E050	1523	2140	00	000000	ERHS Grls Track Medicare	75.00	0.00	0.00	0.00	75.00
50E---	1523	2---	--	-----		95.00	0.00	0.00	0.00	95.00
50E050	1524	2120	00	000000	ERHS Grls Sftbl IMRF	0.00	0.00	0.00	0.00	0.00
50E050	1524	2130	00	000000	ERHS Grls Sftbl FICA	0.00	0.00	0.00	0.00	0.00
50E050	1524	2140	00	000000	ERHS Grls Sftbl Medicare	150.00	0.00	0.00	0.00	150.00
50E---	1524	2---	--	-----		150.00	0.00	0.00	0.00	150.00
50E050	1525	2120	00	000000		0.00	0.00	0.00	0.00	0.00
50E050	1525	2130	00	000000	ERHS GIRLS SOCCER FICA	275.00	0.00	0.00	0.00	275.00
50E050	1525	2140	00	000000	ERHS Girls Sccr Med	75.00	0.00	0.00	0.00	75.00
50E---	1525	2---	--	-----		350.00	0.00	0.00	0.00	350.00
50E050	1530	2130	00	000000	ERHS Boys Tns FICA	200.00	0.00	0.00	0.00	200.00
50E050	1530	2140	00	000000	ERHS Boys Tns Cch Med	75.00	0.00	0.00	0.00	75.00
50E---	1530	2---	--	-----		275.00	0.00	0.00	0.00	275.00
50E050	1531	2120	00	000000	ERHS FTB IMRF	0.00	0.00	0.00	0.00	0.00
50E050	1531	2130	00	000000	ERHS Ftbl FICA	275.00	3.16	6.51	0.00	271.84
50E050	1531	2140	00	000000	ERHS Ftbl Coach Medicare	300.00	0.63	2.04	0.00	299.37
50E---	1531	2---	--	-----		575.00	3.79	8.55	0.00	571.21
50E050	1532	2120	00	000000	ERHS Boys Bsktball IMRF	750.00	0.00	0.00	0.00	750.00
50E050	1532	2130	00	000000	ERHS Boys Bsktb FICA	500.00	0.00	0.00	0.00	500.00
50E050	1532	2140	00	000000	ERHS Boys Bsktb Medicare	250.00	0.00	0.00	0.00	250.00
50E---	1532	2---	--	-----		1,500.00	0.00	0.00	0.00	1,500.00
50E050	1533	2120	00	000000	ERHS Boys Track IMRF	25.00	0.00	0.00	0.00	25.00
50E050	1533	2130	00	000000	ERHS Boys Track FICA	25.00	0.00	0.00	0.00	25.00
50E050	1533	2140	00	000000	ERHS Boys Tck Medicare	125.00	0.00	0.00	0.00	125.00
50E---	1533	2---	--	-----		175.00	0.00	0.00	0.00	175.00
50E050	1534	2120	00	000000	ERHS Boys Base IMRF	0.00	0.00	0.00	0.00	0.00
50E050	1534	2130	00	000000	ERHS Boys Baseball FICA	200.00	0.00	0.00	0.00	200.00
50E050	1534	2140	00	000000	ERHS Boys Basebl Med	125.00	0.00	0.00	0.00	125.00
50E---	1534	2---	--	-----		325.00	0.00	0.00	0.00	325.00
50E050	1536	2130	00	000000	ERHS Soccer Coach FICA	275.00	0.00	0.00	0.00	275.00
50E050	1536	2140	00	000000	ERHS Soccer Coach Med	125.00	0.00	0.00	0.00	125.00
50E---	1536	2---	--	-----		400.00	0.00	0.00	0.00	400.00
50E040	1540	2130	00	000000	ERMS AD FICA	275.00	0.00	0.00	0.00	275.00
50E040	1540	2140	00	000000	ERMS AD Med	100.00	0.00	0.00	0.00	100.00
50E---	1540	2---	--	-----		375.00	0.00	0.00	0.00	375.00
50E040	1550	2130	00	000000	ERMS Chrldr Spons FICA	275.00	0.00	0.00	0.00	275.00
50E040	1550	2140	00	000000		100.00	0.00	0.00	0.00	100.00
50E---	1550	2---	--	-----		375.00	0.00	0.00	0.00	375.00

Account Level				2013-14	September 2013-14	2013-14	2013-14	Encumbered	2013-14	
FDTLOC	FUNC	OBJ	SJ	Description	Budget	Monthly Activity	FY Activity	Batch Activity	Amount	Available Funds
50E040	1551	2130	00	000000	225.00	0.00	0.00	0.00	0.00	225.00
50E040	1551	2140	00	000000	75.00	0.00	0.00	0.00	0.00	75.00
50E---	1551	2---	--	-----	300.00	0.00	0.00	0.00	0.00	300.00
50E040	1560	2120	00	000000	0.00	0.00	0.00	0.00	0.00	0.00
50E040	1560	2130	00	000000	300.00	0.00	0.00	0.00	0.00	300.00
50E040	1560	2140	00	000000	100.00	0.00	0.00	0.00	0.00	100.00
50E---	1560	2---	--	-----	400.00	0.00	0.00	0.00	0.00	400.00
50E040	1561	2120	00	000000	50.00	0.00	0.00	0.00	0.00	50.00
50E040	1561	2130	00	000000	200.00	0.00	0.00	0.00	0.00	200.00
50E040	1561	2140	00	000000	100.00	0.00	0.00	0.00	0.00	100.00
50E---	1561	2---	--	-----	350.00	0.00	0.00	0.00	0.00	350.00
50E040	1562	2120	00	000000	400.00	0.00	0.00	0.00	0.00	400.00
50E040	1562	2130	00	000000	150.00	0.00	0.00	0.00	0.00	150.00
50E040	1562	2140	00	000000	75.00	0.00	0.00	0.00	0.00	75.00
50E---	1562	2---	--	-----	625.00	0.00	0.00	0.00	0.00	625.00
50E040	1570	2120	00	000000	0.00	0.00	0.00	0.00	0.00	0.00
50E040	1570	2130	00	000000	350.00	0.00	0.00	0.00	0.00	350.00
50E040	1570	2140	00	000000	150.00	0.00	0.00	0.00	0.00	150.00
50E---	1570	2---	--	-----	500.00	0.00	0.00	0.00	0.00	500.00
50E040	1571	2130	00	000000	275.00	0.00	0.00	0.00	0.00	275.00
50E040	1571	2140	00	000000	100.00	0.00	0.00	0.00	0.00	100.00
50E---	1571	2---	--	-----	375.00	0.00	0.00	0.00	0.00	375.00
50E050	1572	2130	00	000000	100.00	0.00	1.86	0.00	0.00	100.00
50E050	1572	2140	00	000000	75.00	0.00	0.36	0.00	0.00	75.00
50E---	1572	2---	--	-----	175.00	0.00	2.22	0.00	0.00	175.00
50E040	1575	2140	00	000000	50.00	2.22	7.88	0.00	0.00	43.23
50E---	1575	2---	--	-----	50.00	2.22	7.88	0.00	0.00	43.23
50E040	1576	2140	00	000000	50.00	2.36	8.26	0.00	0.00	42.92
50E---	1576	2---	--	-----	50.00	2.36	8.26	0.00	0.00	42.92
50E050	1580	2140	00	000000	50.00	0.00	0.00	0.00	0.00	50.00
50E---	1580	2---	--	-----	50.00	0.00	0.00	0.00	0.00	50.00
50E050	1582	2140	00	000000	125.00	0.00	0.00	0.00	0.00	125.00
50E---	1582	2---	--	-----	125.00	0.00	0.00	0.00	0.00	125.00
50E050	1583	2130	00	000000	25.00	0.00	0.00	0.00	0.00	25.00
50E050	1583	2140	00	000000	125.00	22.90	40.73	0.00	0.00	87.96
50E---	1583	2---	--	-----	150.00	22.90	40.73	0.00	0.00	112.96
50E050	1584	2140	00	000000	0.00	0.00	0.00	0.00	0.00	0.00
50E---	1584	2---	--	-----	0.00	0.00	0.00	0.00	0.00	0.00
50E050	1585	2140	00	000000	50.00	1.72	5.98	0.00	0.00	44.88
50E---	1585	2---	--	-----	50.00	1.72	5.98	0.00	0.00	44.88

Account Level				2013-14	September 2013-14	2013-14	2013-14	Encumbered	2013-14	
FDTLOC	FUNC	OBJ	SJ	Description	Budget	Monthly Activity	FY Activity	Batch Activity	Amount	Available Funds
50E050	1586	2140	00 000000	ERHS Yrbk Spons Medicare	50.00	2.34	7.35	0.00	0.00	43.82
50E---	1586	2---	--	-----	50.00	2.34	7.35	0.00	0.00	43.82
50E050	1588	2120	00 000000	ERHS X-Curr Sprvsn IMRF	0.00	0.00	0.00	0.00	0.00	0.00
50E050	1588	2130	00 000000	ERHS X-Curr Sprvsn FICA	0.00	0.00	0.00	0.00	0.00	0.00
50E050	1588	2140	00 000000	ERHS X-Curr Sprvsn Med	0.00	0.00	0.00	0.00	0.00	0.00
50E---	1588	2---	--	-----	0.00	0.00	0.00	0.00	0.00	0.00
50E050	1589	2140	00 000000	ERHS Stdnt Cncl Medicare	25.00	1.32	4.62	0.00	0.00	21.04
50E---	1589	2---	--	-----	25.00	1.32	4.62	0.00	0.00	21.04
50E050	1590	2120	00 000000	ERHS Rifle/Drill IMRF	650.00	48.82	170.60	0.00	0.00	503.82
50E050	1590	2130	00 000000	ERHS Rifle/Drill FICA	300.00	17.34	60.59	0.00	0.00	248.08
50E050	1590	2140	00 000000	ERHS Rifle/Drill Med	75.00	4.06	14.18	0.00	0.00	62.84
50E---	1590	2---	--	-----	1,025.00	70.22	245.37	0.00	0.00	814.74
50E040	1591	2140	00 000000	ERMS BAND MED	50.00	2.15	6.54	0.00	0.00	44.56
50E---	1591	2---	--	-----	50.00	2.15	6.54	0.00	0.00	44.56
50E040	1593	2140	00 000000	ERMS Talent Shw Spon Med	100.00	0.00	0.00	0.00	0.00	100.00
50E---	1593	2---	--	-----	100.00	0.00	0.00	0.00	0.00	100.00
50E040	1594	2140	00 000000	ERMS Drama Spon Medicare	0.00	0.00	0.00	0.00	0.00	0.00
50E---	1594	2---	--	-----	0.00	0.00	0.00	0.00	0.00	0.00
50E040	1598	2120	00 000000	ERMS Dance/Grad IMRF	0.00	0.00	0.00	0.00	0.00	0.00
50E040	1598	2130	00 000000	ERMS Dance/Grad FICA	25.00	0.00	0.00	0.00	0.00	25.00
50E040	1598	2140	00 000000	ERMS Dance/Grad Medicare	25.00	0.00	0.00	0.00	0.00	25.00
50E---	1598	2---	--	-----	50.00	0.00	0.00	0.00	0.00	50.00
50E---	15--	----	--	-----	10,720.00	118.38	366.15	0.00	0.00	10,412.65
50E050	1700	2120	00 000000	ERHS Dr Ed TA IMRF	0.00	0.00	0.00	0.00	0.00	0.00
50E050	1700	2130	00 000000	ERHS Dr Ed TA FICA	0.00	0.00	0.00	0.00	0.00	0.00
50E050	1700	2140	00 000000	ERHS Dr Ed Medicare	650.00	36.58	131.39	0.00	0.00	518.61
50E---	1700	2---	--	-----	650.00	36.58	131.39	0.00	0.00	518.61
50E---	17--	----	--	-----	650.00	36.58	131.39	0.00	0.00	518.61
50E550	1900	2120	00 550000	TAOEP IMRF	4,500.00	468.84	704.50	0.00	0.00	4,031.16
50E750	1900	2120	00 750000	TAOEP IMRF	450.00	0.00	452.60	0.00	0.00	-2.60
50E550	1900	2130	00 550000	TAOEP FICA	2,000.00	171.13	254.81	0.00	0.00	1,828.87
50E750	1900	2130	00 750000	TAOEP FICA	200.00	0.00	160.70	0.00	0.00	39.30
50E550	1900	2140	00 550000	TAOEP Med	400.00	40.03	59.61	0.00	0.00	359.97
50E750	1900	2140	00 750000	TAOEP Med	75.00	0.00	37.60	0.00	0.00	37.40
50E---	1900	2---	--	-----	7,625.00	680.00	1,669.82	0.00	0.00	6,294.10
50E---	19--	----	--	-----	7,625.00	680.00	1,669.82	0.00	0.00	6,294.10
50E550	2110	2120	00 550000	TAEOP IMRF	2,506.00	250.56	375.84	0.00	0.00	2,255.44
50E750	2110	2120	00 750000	TAOEP IMRF	100.00	0.00	99.90	0.00	0.00	0.10
50E020	2110	2130	00 000000	ERES Social Workers FICA	0.00	0.00	0.00	0.00	0.00	0.00
50E550	2110	2130	00 550000	TAOEP FICA	890.00	88.98	133.47	0.00	0.00	801.02

				Account Level	2013-14	September 2013-14	2013-14	2013-14	Encumbered	2013-14
FDTLOC	FUNC	OBJ	SJ	Description	Budget	Monthly Activity	FY Activity	Batch Activity	Amount	Available Funds
50E750	2110	2130	00	750000 TAOEP FICA	36.00	0.00	35.47	0.00	0.00	0.53
50E010	2110	2140	00	000000 Social Worker Med	0.00	0.00	0.00	0.00	0.00	0.00
50E020	2110	2140	00	000000	0.00	0.00	0.00	0.00	0.00	0.00
50E550	2110	2140	00	550000 TAOEP	250.00	20.80	31.20	0.00	0.00	229.20
50E750	2110	2140	00	750000 TAOEP Social Worker Med	51.00	0.00	50.72	0.00	0.00	0.28
50E---	2110	2---	--	-----	3,833.00	360.34	726.60	0.00	0.00	3,286.57
50E050	2120	2120	00	000000 ERHS Guid IMRF	2,750.00	235.22	823.28	0.00	0.00	2,044.33
50E070	2120	2120	00	000000 Century 21 IMRF	0.00	0.00	0.00	0.00	0.00	0.00
50E050	2120	2130	00	000000 ERHS Guid FICA	1,000.00	68.02	238.08	0.00	0.00	795.93
50E070	2120	2130	00	000000 Century 21 IMRF	0.00	0.00	0.00	0.00	0.00	0.00
50E020	2120	2140	00	000000 ERES Guid Med	750.00	54.30	187.13	0.00	0.00	590.02
50E040	2120	2140	00	000000 ERMS Guid Medicare	650.00	46.66	160.17	0.00	0.00	513.28
50E050	2120	2140	00	000000 ERHS Guid Medicare	2,500.00	179.04	615.78	0.00	0.00	1,973.74
50E070	2120	2140	00	000000 Century 21 Med	50.00	2.03	4.66	0.00	0.00	47.97
50E470	2120	2140	00	470000 21st Cent Med	5.00	0.00	5.34	0.00	0.00	-0.34
50E---	2120	2---	--	-----	7,705.00	585.27	2,034.44	0.00	0.00	5,964.93
50E010	2130	2120	00	000000 DIST NURSE AIDE IMRF	2,000.00	208.58	719.75	0.00	0.00	1,384.54
50E010	2130	2130	00	000000 District Nurse FICA	900.00	84.60	271.38	0.00	0.00	670.92
50E010	2130	2140	00	000000 Dist Nurse Medicare	2,500.00	176.99	604.37	0.00	0.00	1,989.05
50E---	2130	2---	--	-----	5,400.00	470.17	1,595.50	0.00	0.00	4,044.51
50E280	2150	2120	00	280000 District Speech IMRF	0.00	0.00	0.00	0.00	0.00	0.00
50E280	2150	2130	00	280000 District Speech FICA	0.00	0.00	0.00	0.00	0.00	0.00
50E150	2150	2140	00	150000	0.00	0.00	0.00	0.00	0.00	0.00
50E280	2150	2140	00	280000 District Speech Medicare	3,000.00	213.52	736.24	0.00	0.00	2,370.52
50E---	2150	2---	--	-----	3,000.00	213.52	736.24	0.00	0.00	2,370.52
50E020	2190	2120	00	000000 Supervision Aide IMRF	5,000.00	257.90	1,084.66	0.00	0.00	4,044.29
50E020	2190	2130	00	000000 Supervision Aide FICA	2,300.00	112.01	406.64	0.00	0.00	1,940.20
50E020	2190	2140	00	000000 Supervision Aide Med	500.00	26.19	95.11	0.00	0.00	415.85
50E---	2190	2---	--	-----	7,800.00	396.10	1,586.41	0.00	0.00	6,400.34
50E---	21--	----	--	-----	27,738.00	2,025.40	6,679.19	0.00	0.00	22,066.87
50E070	2210	2120	00	000000 Cent 21 IMRF	25.00	0.00	0.00	0.00	0.00	25.00
50E100	2210	2120	00	100000 Title I IMRF	0.00	0.00	0.00	0.00	0.00	0.00
50E120	2210	2120	00	120000 IMPROV INSTR LAPTOP IMRF	0.00	0.00	0.00	0.00	0.00	0.00
50E330	2210	2120	00	330000 Title II IMRF	0.00	0.00	0.00	0.00	0.00	0.00
50E470	2210	2120	00	470000 21st cent IMRF	0.00	0.00	0.00	0.00	0.00	0.00
50E530	2210	2120	00	530000 Title II IMRF	0.00	0.00	0.00	0.00	0.00	0.00
50E070	2210	2130	00	000000 Cent 21 FICA	0.00	0.00	0.00	0.00	0.00	0.00
50E100	2210	2130	00	100000 TITTLE I IMPROV FICA	0.00	0.00	0.00	0.00	0.00	0.00
50E120	2210	2130	00	120000 IMPROV INSTR LAPTOP FICA	0.00	0.00	0.00	0.00	0.00	0.00
50E180	2210	2130	00	180000 RTT Improv Inst FICA	25.00	0.00	0.00	0.00	0.00	25.00

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FDTLOC	FUNC	OBJ	SJ	Description	Budget	Monthly Activity	FY Activity	Batch Activity	Amount	Available Funds
50E330	2210	2130	00	330000 Title II FICA	0.00	0.00	0.00	0.00	0.00	0.00
50E470	2210	2130	00	470000 21st Cent FICA	0.00	0.00	0.00	0.00	0.00	0.00
50E500	2210	2130	00	500000 Title I FICA/NC	25.00	0.00	0.00	0.00	0.00	25.00
50E510	2210	2130	00	510000 At Risk Fica/NC	25.00	0.00	0.00	0.00	0.00	25.00
50E530	2210	2130	00	530000 Title II FICA	25.00	0.00	0.00	0.00	0.00	25.00
50E060	2210	2140	00	000000 Aspire Grant Med	0.00	0.00	0.00	0.00	0.00	0.00
50E070	2210	2140	00	000000 Cent 21 Med	25.00	1.23	1.23	0.00	0.00	23.77
50E100	2210	2140	00	100000 Title I Improv Medicare	0.00	0.00	13.88	0.00	0.00	-13.88
50E110	2210	2140	00	110000 PreK Improv Instr Med	0.00	0.00	0.00	0.00	0.00	0.00
50E120	2210	2140	00	120000 IMPROV INSTR LAPTOP MED	0.00	0.00	0.00	0.00	0.00	0.00
50E180	2210	2140	00	180000 RTT Improv Inst Med	50.00	0.00	2.47	0.00	0.00	50.00
50E330	2210	2140	00	330000 Title II Teach Medicare	0.00	0.00	0.00	0.00	0.00	0.00
50E470	2210	2140	00	470000 21st Cent Med	0.00	0.00	0.00	0.00	0.00	0.00
50E500	2210	2140	00	500000 Title I Med	225.00	2.48	7.40	0.00	0.00	222.52
50E510	2210	2140	00	510000 At Risk Med	25.00	0.00	0.00	0.00	0.00	25.00
50E530	2210	2140	00	530000 Prior Yr Title II Med	50.00	0.00	0.00	0.00	0.00	50.00
50E810	2210	2140	00	810000 PAT BURT FLOW THRU MED	0.00	0.00	0.00	0.00	0.00	0.00
50E---	2210	2---	--	-----	500.00	3.71	24.98	0.00	0.00	482.41
50E020	2220	2120	00	000000 ERES IMC IMRF	2,200.00	220.74	331.11	0.00	0.00	1,979.26
50E040	2220	2120	00	000000 ERMS IMC IMRF	4,500.00	523.88	1,313.94	0.00	0.00	3,448.00
50E050	2220	2120	00	000000 ERHS IMC IMRF	1,000.00	374.68	1,091.22	0.00	0.00	96.12
50E020	2220	2130	00	000000 ERES IMC FICA	1,000.00	78.38	117.57	0.00	0.00	921.62
50E040	2220	2130	00	000000 ERMS IMC FICA	4,000.00	186.04	466.58	0.00	0.00	3,626.44
50E050	2220	2130	00	000000 ERHS IMC FICA	1,300.00	133.04	387.48	0.00	0.00	979.04
50E020	2220	2140	00	000000 ERES IMC Medicare	1,200.00	82.52	249.01	0.00	0.00	992.25
50E040	2220	2140	00	000000 ERMS IMC Medicare	1,000.00	43.50	109.09	0.00	0.00	912.66
50E050	2220	2140	00	000000 ERHS IMC Medicare	1,250.00	89.22	286.91	0.00	0.00	1,007.70
50E---	2220	2---	--	-----	17,450.00	1,732.00	4,352.91	0.00	0.00	13,963.09
50E---	22--	----	--	-----	17,950.00	1,735.71	4,377.89	0.00	0.00	14,445.50
50E010	2310	2120	00	000000 BOE Treasure/Sec IMRF	600.00	32.87	145.14	0.00	0.00	470.54
50E010	2310	2130	00	000000 BOE Treasure/Sec FICA	1,000.00	67.79	269.50	0.00	0.00	755.26
50E010	2310	2140	00	000000 BOE Treas/Sec Med	300.00	15.84	63.01	0.00	0.00	242.78
50E---	2310	2---	--	-----	1,900.00	116.50	477.65	0.00	0.00	1,468.58
50E010	2320	2120	00	000000 Supt Office IMRF	5,300.00	463.02	1,621.63	0.00	0.00	3,909.88
50E010	2320	2130	00	000000 Supt Office FICA	2,500.00	158.22	554.54	0.00	0.00	2,024.57
50E010	2320	2140	00	000000 Supt Office Medicare	3,200.00	244.60	856.29	0.00	0.00	2,466.01
50E---	2320	2---	--	-----	11,000.00	865.84	3,032.46	0.00	0.00	8,400.46
50E010	2330	2120	00	000000 Asst Supt Sec IMRF	3,750.00	335.16	1,154.38	0.00	0.00	2,763.20
50E070	2330	2120	00	000000 Cent 21 Sec IMRF	600.00	27.32	67.05	0.00	0.00	572.68
50E100	2330	2120	00	100000 Title I Admin IMRF	0.00	0.00	0.00	0.00	0.00	0.00

Account Level				2013-14	September 2013-14	2013-14	2013-14	Encumbered	2013-14		
FDTLOC	FUNC	OBJ	SJ	Description	Budget	Monthly Activity	FY Activity	Batch Activity	Amount	Available Funds	
50E110	2330	2120	00	110000	PreK Administrative IMRF	89.00	0.00	88.98	0.00	0.00	0.02
50E470	2330	2120	00	470000	21st cent IMRF	117.00	0.00	116.88	0.00	0.00	0.12
50E500	2330	2120	00	500000	Title I IMRF	0.00	0.00	0.00	0.00	0.00	0.00
50E510	2330	2120	00	510000	PreK Admin IMRF Prior	1,200.00	0.00	0.00	0.00	0.00	1,200.00
50E010	2330	2130	00	000000	Asst Supt Sec FICA	1,600.00	119.02	409.93	0.00	0.00	1,249.58
50E070	2330	2130	00	000000	Cent 21 FICA	225.00	9.70	23.81	0.00	0.00	215.30
50E100	2330	2130	00	100000	Title I Admin FICA	0.00	0.00	0.00	0.00	0.00	0.00
50E110	2330	2130	00	110000	PreK Administrative FICA	32.00	0.00	31.60	0.00	0.00	0.40
50E470	2330	2130	00	470000	21st cent FICA	42.00	0.00	41.51	0.00	0.00	0.49
50E500	2330	2130	00	500000	Title I FICA	0.00	0.00	0.00	0.00	0.00	0.00
50E510	2330	2130	00	510000	PreK Admin FICA Prior	500.00	0.00	0.00	0.00	0.00	500.00
50E010	2330	2140	00	000000	Bldg & Grnds Dir Med	1,000.00	180.24	629.28	0.00	0.00	460.84
50E070	2330	2140	00	000000	Cent 21 Med	0.00	2.27	5.57	0.00	0.00	-2.27
50E100	2330	2140	00	100000	Title I Adm Medicare	0.00	0.00	0.00	0.00	0.00	0.00
50E110	2330	2140	00	110000	PreK Adm Med	10.00	0.00	7.40	0.00	0.00	2.60
50E470	2330	2140	00	470000	21st Cent Med	0.00	0.00	9.71	0.00	0.00	-9.71
50E500	2330	2140	00	500000	Title I Med	175.00	0.00	0.00	0.00	0.00	175.00
50E510	2330	2140	00	510000	PreK Admin Med	100.00	0.00	0.00	0.00	0.00	100.00
50E---	2330	2---	--	-----		9,440.00	673.71	2,586.10	0.00	0.00	7,228.25
50E110	2331	2120	00	110000	PI Sec IMRF	25.00	0.00	0.00	0.00	0.00	25.00
50E280	2331	2120	00	280000	Spec Ed Sec IMRF	3,200.00	310.42	926.73	0.00	0.00	2,428.48
50E510	2331	2120	00	510000	PI Adm Sec IMRF	700.00	0.00	0.00	0.00	0.00	700.00
50E110	2331	2130	00	110000	PI Sec FICA	25.00	0.00	0.00	0.00	0.00	25.00
50E280	2331	2130	00	280000	Spec Ed Sec FICA	2,000.00	110.22	329.05	0.00	0.00	1,726.06
50E510	2331	2130	00	510000	PI Adm Fica	275.00	0.00	0.00	0.00	0.00	275.00
50E110	2331	2140	00	110000	PI Sec Med	10.00	0.00	0.00	0.00	0.00	10.00
50E280	2331	2140	00	280000	Spec Needs Dir Med	2,000.00	118.47	397.59	0.00	0.00	1,661.10
50E510	2331	2140	00	510000		75.00	0.00	0.00	0.00	0.00	75.00
50E---	2331	2---	--	-----		8,310.00	539.11	1,653.37	0.00	0.00	6,925.64
50E320	2333	2140	00	320000	BLDG/GROUNDS DIR MED	1,000.00	0.00	0.00	0.00	0.00	1,000.00
50E---	2333	2---	--	-----		1,000.00	0.00	0.00	0.00	0.00	1,000.00
50E---	23--	----	--	-----		31,650.00	2,195.16	7,749.58	0.00	0.00	25,022.93
50E020	2410	2120	00	000000	ERES Principal IMRF	15,000.00	1,922.91	6,210.78	0.00	0.00	9,713.75
50E040	2410	2120	00	000000	ERMS Principal IMRF	5,000.00	446.66	1,493.23	0.00	0.00	3,730.10
50E050	2410	2120	00	000000	ERHS Principal IMRF	13,000.00	879.26	3,292.69	0.00	0.00	10,146.94
50E020	2410	2130	00	000000	ERES Principal FICA	7,500.00	682.82	2,205.43	0.00	0.00	5,622.87
50E040	2410	2130	00	000000	ERMS Principal FICA	2,000.00	158.60	530.22	0.00	0.00	1,549.08
50E050	2410	2130	00	000000	ERHS Principal FICA	5,500.00	312.24	1,169.26	0.00	0.00	4,486.86
50E020	2410	2140	00	000000	ERES Principal Medicare	5,200.00	415.29	1,407.88	0.00	0.00	3,996.70
50E040	2410	2140	00	000000	ERMS Principal Medicare	2,000.00	139.28	474.98	0.00	0.00	1,594.66

				Account Level	2013-14	September 2013-14	2013-14	2013-14	Encumbered	2013-14
FDTLOC	FUNC	OBJ	SJ	Description	Budget	Monthly Activity	FY Activity	Batch Activity	Amount	Available Funds
50E050	2410	2140	00	000000	ERHS Principal Medicare	4,200.00	282.64	1,007.14	0.00	3,334.18
50E---	2410	2---	--	-----		59,400.00	5,239.70	17,791.61	0.00	44,175.14
50E---	24--	----	--	-----		59,400.00	5,239.70	17,791.61	0.00	44,175.14
50E010	2520	2120	00	000000	Fiscal Service IMRF	16,000.00	1,392.29	4,279.30	0.00	12,303.83
50E010	2520	2130	00	000000	Fiscal Services FICA	6,000.00	494.39	1,519.54	0.00	4,687.52
50E010	2520	2140	00	000000	Fiscal Serv Med	2,000.00	115.63	355.39	0.00	1,693.04
50E---	2520	2---	--	-----		24,000.00	2,002.31	6,154.23	0.00	18,684.39
50E020	2540	2120	00	000000	ERES Cust IMRF	25,000.00	2,170.35	7,495.47	0.00	18,577.53
50E040	2540	2120	00	000000	ERMS Cust IMRF	15,000.00	1,220.26	4,331.51	0.00	11,771.70
50E050	2540	2120	00	000000	ERHS Cust IMRF	27,000.00	3,010.35	10,703.94	0.00	17,793.09
50E020	2540	2130	00	000000	ERES Cust FICA	11,000.00	784.35	2,690.36	0.00	8,701.54
50E040	2540	2130	00	000000	ERMS Cust FICA	7,000.00	578.98	1,780.30	0.00	5,510.56
50E050	2540	2130	00	000000	ERHS Cust FICA	16,000.00	1,198.72	4,019.16	0.00	12,574.38
50E020	2540	2140	00	000000	ERES Cust Med	2,700.00	183.44	629.19	0.00	2,162.47
50E040	2540	2140	00	000000	ERMS Cust Med	1,750.00	135.42	416.37	0.00	1,401.65
50E050	2540	2140	00	000000	ERHS Cust Med	3,750.00	280.34	939.96	0.00	2,948.85
50E---	2540	2---	--	-----		109,200.00	9,562.21	33,006.26	0.00	81,441.77
50E010	2541	2120	00	000000	District Maint IMRF	10,500.00	924.38	3,235.32	0.00	7,726.85
50E010	2541	2130	00	000000	District Maint FICA	4,500.00	328.24	1,148.84	0.00	3,515.27
50E010	2541	2140	00	000000	Dist Maint Med	1,350.00	76.76	268.67	0.00	1,119.71
50E---	2541	2---	--	-----		16,350.00	1,329.38	4,652.83	0.00	12,361.83
50E010	2542	2120	00	000000	Dist Summer Maint IMRF	2,750.00	54.45	1,672.14	0.00	1,082.61
50E010	2542	2130	00	000000	Dist Summer Maint FICA	2,800.00	19.33	1,535.22	0.00	1,266.47
50E010	2542	2140	00	000000	Dist Summer Maint Med	650.00	4.52	359.03	0.00	291.36
50E---	2542	2---	--	-----		6,200.00	78.30	3,566.39	0.00	2,640.44
50E070	2550	2120	00	000000	Cent 21 Trans IMRF	100.00	0.00	0.00	0.00	100.00
50E080	2550	2120	00	000000	Trans IMRF	12,000.00	986.69	3,524.12	0.00	9,379.78
50E080	2550	2120	61	000000	Trans Reg Driver IMRF	55,000.00	6,536.33	17,137.58	0.00	41,621.25
50E080	2550	2120	70	000000	TRAns Sec IMRF	9,500.00	1,101.87	3,622.61	0.00	6,389.15
50E100	2550	2120	00	100000	Summer School IMRF	250.00	0.00	107.40	0.00	142.60
50E110	2550	2120	00	110000	PreK Trans IMRF	0.00	0.00	0.00	0.00	0.00
50E210	2550	2120	00	210000	ROE Pre K Trans IMRF	0.00	0.00	0.00	0.00	0.00
50E470	2550	2120	00	470000	21st Cent IMRF	75.00	0.00	95.60	0.00	-20.60
50E500	2550	2120	00	500000	Title I Summer School IMRF	20.00	0.00	0.00	0.00	20.00
50E510	2550	2120	00	510000	Prek Trans IMRF	7,520.00	955.91	1,515.07	0.00	6,564.09
50E610	2550	2120	00	610000	Trans Voc Ed IMRF	250.00	13.13	19.42	0.00	236.87
50E620	2550	2120	00	620000	Trans Spec Ed IMRF	10,000.00	762.68	2,457.73	0.00	8,042.57
50E070	2550	2130	00	000000	Cent 21 Trans FICA	0.00	0.00	0.00	0.00	0.00
50E080	2550	2130	00	000000	Trans FICA	8,000.00	431.19	1,372.56	0.00	6,988.75
50E080	2550	2130	61	000000	TRANS Reg Driver FICA	20,000.00	2,350.95	6,100.57	0.00	15,251.27

				Account Level	2013-14	September 2013-14	2013-14	2013-14	Encumbered	2013-14
FDTLOC	FUNC	OBJ	SJ	Description	Budget	Monthly Activity	FY Activity	Batch Activity	Amount	Available Funds
50E080	2550	2130	70	000000	Trans Sec FICA	3,500.00	391.27	1,286.37	0.00	2,395.35
50E100	2550	2130	00	100000	Summer School FICA	195.00	0.00	38.13	0.00	156.87
50E110	2550	2130	00	110000	PreK Trans FICA	0.00	0.00	0.00	0.00	0.00
50E210	2550	2130	00	210000	ROE Pre K Trans FICA	0.00	0.00	0.00	0.00	0.00
50E470	2550	2130	00	470000	21st Cent FICA	50.00	0.00	33.94	0.00	16.06
50E500	2550	2130	00	500000	Title I Summer School FICA	0.00	0.00	0.00	0.00	0.00
50E510	2550	2130	00	510000	Prek Trans FICA	3,000.00	341.95	550.66	0.00	2,658.05
50E610	2550	2130	00	610000	Trans Voc Ed FICA	75.00	4.66	6.89	0.00	70.34
50E620	2550	2130	00	620000	Trans Spec Ed FICA	6,500.00	307.99	936.36	0.00	5,763.61
50E070	2550	2140	00	000000	Cent 21 Trans Med	100.00	0.00	0.00	0.00	100.00
50E080	2550	2140	00	000000	Trans Medicare	2,500.00	100.82	321.01	0.00	2,263.51
50E080	2550	2140	61	000000	Trans Reg Driv Med	5,000.00	549.79	1,426.69	0.00	3,889.44
50E080	2550	2140	70	000000	Trans Sec Med	1,000.00	91.51	300.85	0.00	741.65
50E100	2550	2140	00	100000	Summer School MED	25.00	0.00	8.92	0.00	16.08
50E110	2550	2140	00	110000	PreK Trans Med	0.00	0.00	0.00	0.00	0.00
50E470	2550	2140	00	470000	21st Trans Med	25.00	0.00	7.94	0.00	17.06
50E500	2550	2140	00	500000	Title I Summer School Tran Med	0.00	0.00	0.00	0.00	0.00
50E510	2550	2140	00	510000	Prek Tran Med	750.00	79.99	128.81	0.00	670.01
50E610	2550	2140	00	610000	Trans Voc Ed Med	25.00	1.09	1.61	0.00	23.91
50E620	2550	2140	00	620000	Trans Spec Ed Med	2,000.00	72.05	218.98	0.00	1,827.79
50E---	2550	2---	--	-----	147,460.00	15,079.87	41,219.82	0.00	0.00	115,325.46
50E420	2560	2120	00	420000	Food Service IMRF	51,000.00	4,773.26	15,685.77	0.00	37,738.17
50E420	2560	2130	00	420000	Food Service FICA	21,000.00	1,712.12	5,617.40	0.00	16,273.51
50E420	2560	2140	00	420000	Food Serv Med	5,000.00	400.37	1,313.58	0.00	3,894.74
50E---	2560	2---	--	-----	77,000.00	6,885.75	22,616.75	0.00	0.00	57,906.42
50E---	25--	----	--	-----	380,210.00	34,937.82	111,216.28	0.00	0.00	288,360.31
50E010	2620	2130	00	000000	Plan/Research FICA	0.00	0.00	0.00	0.00	0.00
50E010	2620	2140	00	000000	Plan/Research Med	1,500.00	117.57	405.92	0.00	1,153.00
50E070	2620	2140	00	000000	Cent 21 Plan/Research Med	50.00	0.85	0.85	0.00	49.15
50E470	2620	2140	00	470000	21st Cent Plan/Research Med	25.00	0.00	10.73	0.00	14.27
50E---	2620	2---	--	-----	1,575.00	118.42	417.50	0.00	0.00	1,216.42
50E010	2660	2120	00	000000	District Comp Tech IMRF	10,000.00	865.08	3,039.00	0.00	7,393.54
50E010	2660	2130	00	000000	District Comp Tech FICA	4,500.00	307.18	1,079.13	0.00	3,574.46
50E010	2660	2140	00	000000	District Comp Tech Medicare	2,000.00	134.06	468.68	0.00	1,598.35
50E---	2660	2---	--	-----	16,500.00	1,306.32	4,586.81	0.00	0.00	12,566.35
50E---	26--	----	--	-----	18,075.00	1,424.74	5,004.31	0.00	0.00	13,782.77
50E070	2900	2120	00	000000	Century 21 IMRF	75.00	0.00	0.00	0.00	75.00
50E470	2900	2120	00	470000	21st cent Oth IMRF	10.00	0.00	0.00	0.00	10.00
50E070	2900	2130	00	000000	Century 21 FICA	50.00	0.00	0.00	0.00	50.00
50E470	2900	2130	00	470000	21st Other FICA	0.00	0.00	0.00	0.00	0.00

				Account Level	2013-14	September 2013-14	2013-14	2013-14	Encumbered	2013-14
FDTLOC	FUNC	OBJ	SJ	Description	Budget	Monthly Activity	FY Activity	Batch Activity	Amount	Available Funds
50E070	2900	2140	00	000000	Century 21 Med	125.00	6.12	14.50	0.00	118.88
50E470	2900	2140	00	470000	21st Cent Med	7.00	0.00	7.03	0.00	-0.03
50E---	2900	2---	--	-----		267.00	6.12	21.53	0.00	253.85
50E---	29--	----	--	-----		267.00	6.12	21.53	0.00	253.85
50E070	3000	2120	00	000000	Cent 21Comm Serv IMRF	25.00	0.00	0.00	0.00	25.00
50E100	3000	2120	00	100000	Title I Pnt Inl Sec IMRF	25.00	0.00	0.00	0.00	25.00
50E110	3000	2120	00	110000	Pre K Babysit IMRF	815.00	0.00	814.24	0.00	0.76
50E470	3000	2120	00	470000	21st Cent Comm Serv IMRF	0.00	0.00	0.00	0.00	0.00
50E500	3000	2120	00	500000	Title I Pnt Inl IMRF Pr	50.00	0.00	11.54	0.00	50.00
50E510	3000	2120	00	510000	PreK 0-3 Comm Serv IMRF	4,500.00	245.77	370.93	0.00	4,254.23
50E070	3000	2130	00	000000	Cent 21 Comm Serv FICA	10.00	0.00	0.00	0.00	10.00
50E100	3000	2130	00	100000	Title I Pnt Inl Sec FICA	52.00	0.00	51.85	0.00	0.15
50E110	3000	2130	00	110000	Pre K FICA	300.00	0.00	289.12	0.00	10.88
50E470	3000	2130	00	470000	21st Comm Serv FICA	0.00	0.00	0.00	0.00	0.00
50E500	3000	2130	00	500000	Title I Pnt Inl FICA Pr	750.00	0.00	22.52	0.00	750.00
50E510	3000	2130	00	510000	PreK 0-3 FICA	2,000.00	87.27	131.71	0.00	1,912.73
50E070	3000	2140	00	000000	Cent 21 Comm Serv Med	25.00	1.88	3.16	0.00	23.12
50E100	3000	2140	00	100000	Title I Pnt Inl Medicare	65.00	0.00	55.37	0.00	9.63
50E110	3000	2140	00	110000	PreK 0-3 Teach Medicare	180.00	0.00	179.28	0.00	0.72
50E470	3000	2140	00	470000	21st Comm Serv Med	0.00	0.00	0.00	0.00	0.00
50E500	3000	2140	00	500000	Title I Prnt Inv Med Pr	450.00	18.47	32.78	0.00	431.53
50E510	3000	2140	00	510000	PreK 0-3 Medicare Prior	1,000.00	90.42	135.82	0.00	909.58
50E---	3000	2---	--	-----		10,247.00	443.81	2,098.32	0.00	8,413.33
50E110	3001	2140	00	110000	PreK 3-5 Teach Medicare	50.00	0.00	24.60	0.00	25.40
50E510	3001	2140	00	510000	PreK 3-5 Medicare Prior	200.00	0.00	0.00	0.00	200.00
50E---	3001	2---	--	-----		250.00	0.00	24.60	0.00	225.40
50E110	3002	2120	00	110000	PreK Blk Com Serv IMRF	0.00	0.00	0.00	0.00	0.00
50E510	3002	2120	00	510000	PreK Com Serv IMRF	0.00	0.00	0.00	0.00	0.00
50E110	3002	2130	00	110000	PreK Blk Comm Serv FICA	0.00	0.00	0.00	0.00	0.00
50E510	3002	2130	00	510000	PreK Com Serv FICA	0.00	0.00	0.00	0.00	0.00
50E110	3002	2140	00	110000	PreK Comm Serv Med	65.00	0.00	43.24	0.00	21.76
50E510	3002	2140	00	510000	PreK Comm Serv Med Prior	250.00	18.46	27.49	0.00	231.54
50E---	3002	2---	--	-----		315.00	18.46	70.73	0.00	253.30
50E---	30--	----	--	-----		10,812.00	462.27	2,193.65	0.00	8,892.03
5-E---	----	----	--	-----		806,207.00	67,219.92	217,145.93	0.00	624,608.04
80E320	2362	3800	00	320000	Work Comp Insurance	121,442.00	0.00	61,208.00	0.00	60,234.00
80E320	2362	3900	00	320000	Direct pay for W/C visits	0.00	0.00	0.00	0.00	0.00
80E---	2362	3---	--	-----		121,442.00	0.00	61,208.00	0.00	60,234.00
80E320	2363	3800	00	320000	Unemployment Insurance	1,545.00	0.00	1,545.00	0.00	0.00
80E---	2363	3---	--	-----		1,545.00	0.00	1,545.00	0.00	0.00

Account Level					2013-14	September 2013-14	2013-14	2013-14	Encumbered	2013-14
FDTLOC	FUNC	OBJ	SJ	Description	Budget	Monthly Activity	FY Activity	Batch Activity	Amount	Available Funds
80E320	2364	3800	00	320000 Insurance	87,039.00	0.00	87,038.76	0.00	0.00	0.24
80E---	2364	3---	--	-----	87,039.00	0.00	87,038.76	0.00	0.00	0.24
80E320	2365	3800	00	320000 Building Grounds Ins	8,189.00	0.00	8,189.00	0.00	0.00	0.00
80E320	2365	3810	00	320000 Vehicle Ins	26,692.00	0.00	26,692.00	0.00	0.00	0.00
80E---	2365	3---	--	-----	34,881.00	0.00	34,881.00	0.00	0.00	0.00
80E320	2367	1100	00	320000 Tort Salaries	430,268.00	0.00	0.00	0.00	0.00	430,268.00
80E---	2367	1---	--	-----	430,268.00	0.00	0.00	0.00	0.00	430,268.00
80E320	2367	3190	00	320000 Background Checks	13,000.00	312.00	10,564.00	0.00	1,336.00	1,100.00
80E---	2367	3---	--	-----	13,000.00	312.00	10,564.00	0.00	1,336.00	1,100.00
80E320	2369	3800	00	320000 Legal Fees	32,000.00	1,585.08	2,840.08	0.00	29,159.92	0.00
80E---	2369	3---	--	-----	32,000.00	1,585.08	2,840.08	0.00	29,159.92	0.00
80E320	2372	3800	00	320000 Vehicle Insurance	0.00	0.00	0.00	0.00	0.00	0.00
80E---	2372	3---	--	-----	0.00	0.00	0.00	0.00	0.00	0.00
80E---	23--	----	--	-----	720,175.00	1,897.08	198,076.84	0.00	30,495.92	491,602.24
8-E---	----	----	--	-----	720,175.00	1,897.08	198,076.84	0.00	30,495.92	491,602.24
90E370	2530	3100	00	370000 L/S MS Contractors	50,000.00	0.00	48,629.50	0.00	0.00	1,370.50
90E370	2530	3160	00	370000 L/S MS Arch Fees	0.00	0.00	0.00	0.00	0.00	0.00
90E010	2530	3190	00	000000 L/S Purchases Services	150,000.00	94,493.20	134,351.20	0.00	7,472.30	8,176.50
90E370	2530	3190	00	370000 L/S MS Oth Pur Serv	50,000.00	0.00	0.00	0.00	0.00	50,000.00
90E010	2530	3240	00	000000 L/S Contractor Fees	0.00	0.00	0.00	0.00	0.00	0.00
90E---	2530	3---	--	-----	250,000.00	94,493.20	182,980.70	0.00	7,472.30	59,547.00
90E010	2530	4100	00	000000 L/S Supplies	11,000.00	2,644.59	4,235.57	164.00	4,354.43	2,246.00
90E---	2530	4---	--	-----	11,000.00	2,644.59	4,235.57	164.00	4,354.43	2,246.00
90E010	2530	5500	00	000000 L/S Equipment	6,000.00	0.00	0.00	0.00	0.00	6,000.00
90E---	2530	5---	--	-----	6,000.00	0.00	0.00	0.00	0.00	6,000.00
90E---	25--	----	--	-----	267,000.00	97,137.79	187,216.27	164.00	11,826.73	67,793.00
95E010	2500	0000	00	000000	0.00	0.00	0.00	0.00	0.00	0.00
95E---	2500	0---	--	-----	0.00	0.00	0.00	0.00	0.00	0.00
95E---	25--	----	--	-----	0.00	0.00	0.00	0.00	0.00	0.00
9-E---	----	----	--	-----	267,000.00	97,137.79	187,216.27	164.00	11,826.73	67,793.00
--E---	----	----	--	-----	18,834,505.00	1,531,364.68	5,618,733.33	165,065.86	1,292,827.91	12,360,950.54
Grand Revenue Totals					18,344,989.00	3,032,088.78	7,625,296.65	0.00	0.00	10,719,692.35
Grand Expense Totals					18,834,505.00	1,531,364.68	5,618,733.33	165,065.86	1,292,827.91	12,360,950.54
Grand Totals					489,516.00	1,500,724.10	2,006,563.32	165,065.86	1,292,827.91	1,641,258.19
					Loss	Profit	Profit	Loss	Loss	Loss

Number of Accounts: 1765

Bringing remedial math courses to high schools

By Ellie Ashford, Published September 26, 2013

A new pilot program in Illinois is providing remedial math courses to high school students so they won't have to take developmental education in college. The goal is to help students be more successful in college and more likely to complete.

Currently, about half of the community college students in Illinois need to take at least one developmental course, said Jason Taylor, a research associate at the Office of Community College Research and Leadership at the University of Illinois at Urbana.

The idea behind the Illinois STEM College and Career Readiness program (STEM CCR) is to identify high school students who might be placed in development education and provide remedial instruction and support services to them.

Summer bridge programs have long been a staple of college preparation efforts, but "this is unique in the sense that the colleges are working closely with the high schools and delivering college syllabus on the high school campus," Taylor said.

The program also encourages high school and college teachers to collaborate on aligning their curricula.

While the program is targeted to students interested in careers in STEM fields (science, technology, engineering and math), it is not a prerequisite.

College/high school collaboration

The Illinois Community College Board (ICCB) teamed with the Illinois State Board of Education to tap a three-year, \$986,000 federal Race to the Top grant to fund the initiative, said Brian Durham, senior director for academic affairs and career and technical education. Race to the Top is the Obama administration's chief K-12 education reform initiative.

Seven community colleges have been selected to participate: Heartland Community College, Illinois Central College, Illinois Eastern Community Colleges, John Wood Community College and three in the Chicago system.

Five of the seven STEM CCR colleges ran summer bridge programs that enrolled about 70 students from around 30 high schools. A summer bridge program is important to give students that "extra bump to get them ready for college," Durham said.

Developmental education is one of the focus areas of AACC's 21st-Century Commission report.

The colleges are implementing the STEM CCR program this fall for rising juniors and seniors at their partner high schools. "We would like to see the colleges develop a series, not just a one-shot intervention," Durham said.

The Illinois STEM CCR program grew from a similar pilot program with seven different community colleges that began in 2007 and ended last year when state funding was cut, Taylor said. That program was broader, addressing English

developmental courses as well as math, and was more limited in terms of focusing only on instruction.

While "there were challenges with the data collection system," about half the students in all seven pilot sites made significant gains in math or English, Taylor said. Moving forward, the new program has a stronger data-gathering and evaluation system so researchers will track whether participating students enroll in college and how well they do.

Not quite college ready

The colleges recruited students who were considered "just below college ready in math," Taylor said. Students were given the Compass college placement test to determine where they stood.

Illinois Eastern Community Colleges (IECC) conducted an intervention program this summer for students who had just graduated from East Richland High School and were possibly interested in STEM careers or undecided and needed extra help with math.

"We offered them a way to get a remedial math class out of the way in a short time period at no cost to the student," said Jervaise McDaniel, director of the project and associate dean for adult and continuing education for IECC. The president of the college waived students' tuition and fees, and the grant funds covered their books.

Five students were assigned to a beginning algebra course and eight took intermediate algebra. McDaniel said it was difficult to get students back in class after they had just graduated, but she made sure their parents knew about the opportunity and got them to buy in. It was also a challenge because many of the students had to juggle the class with job schedules.

The classes were held at Olney Central College, one of the colleges in the IECC system, for about three hours each morning for a month. College staff provided information about STEM careers, financial aid and college enrollment. And just being at Olney was a benefit, McDaniel said, as the students became familiar with the campus.

All 13 students passed and are ready to move up to the next math level. Ten of them are currently enrolled in a math class at Olney.

"Most of these students probably wouldn't have gone to college, or if they had, might have dropped out if they had to take developmental math," McDaniel said.

This fall, 16 students are taking immediate algebra course at East Richland High School. During the spring semester, two beginning algebra courses will be offered, with about 15 students in each class. Next summer, there will be another bridge program.

IECC decided to offer intermediate algebra in the fall so the students who complete it will be eligible to take a dual-credit math course in the spring or take a math course at the community college in the evening or during the summer, she said. The courses will be taught by high school teachers using the community college syllabus.

"We hope by teaching the community college remedial courses, the high school teachers will begin collaborating with the college faculty and start working on improving the curriculum alignment," McDaniel said.

She also hopes to bring in representatives from local manufacturing companies to talk about career prospects.

"They need people with good math backgrounds. It could change the career direction of some students," she said.

As the program matures, she would like to see the faculty get more creative in how they teach math, strengthen the partnership with the high school, figure out the best way to bring community college advisors to the high school, expand the initiative to other high schools, and negotiate data-sharing agreements with the schools.

Support services are critical

Harold Washington College (HWC) held a four-week summer intervention program for rising juniors and seniors from several public and private high schools. The class met Monday through Thursday, 10 a.m.-2 p.m., at the college campus.

"We focused on low-need students, with the hope that they would be able to move into dual-credit programs," said Rosie Banks, associate dean of instruction.

The course used a version of HWC's math courses adapted for a shorter session, with computer-based instruction and a focus on problem solving, Banks said. The summer program also included career planning and job preparation skills, such as resume building and mock interviews. Each student was paired with a college administrator who served as a mentor, advising them on college admissions, financial aid, and related issues.

The college is still working out the details for fall and spring interventions. Banks hopes the next class will start in October with about 20 students from four high schools. The course would most likely take place after school lets out in the afternoon at a centrally located high school. It would be taught by college faculty, who would collaborate with high school teachers on curriculum alignment and teaching methods.

Noting that the program is also a research project, Banks said a key component involves keeping track of student data to determine which remediation is most effective in preventing the need for developmental education.

What works best

After the earlier pilot project, "we learned we need to be more prescriptive in what we're asking colleges to do," Durham said. "We found we need to concentrate on students who are going to benefit from one course. Those with lots of needs probably won't be helped by a summer bridge."

Programs that have the most success have developed the broadest partnerships early and brought in as many high school students as possible, Durham said. Also, "curriculum alignment and faculty buy-in are absolutely essential."

In addition to remediation, there must be a student services element, Durham said.

"Colleges are very good at providing services, but we're still figuring out how to get them to bring those services to the high school," he said. "Getting colleges to connect all their resources in more active ways and getting students to engage are some of our big challenges."

American Association of Community Colleges

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\$20,140,000
Illinois Finance Authority
Local Government Program Refunding Revenue Bonds
Series 2013
(East Richland Community Unit School District Number 1 Project)

EDWARD JONES SOLD:	\$20,140,000
TRANSACTIONS:	935
AVERAGE TICKET SIZE:	\$22,000
NUMBER OF REPS:	188
NUMBER OF CITIES:	145
NUMBER OF STATES:	22
PROSPECTUS DATED:	April 20, 2013

CALIFORNIA

	<u>\$ Amt. Sold</u>	<u>Transactions</u>
Saratoga	100,000	1
Soquel	<u>50,000</u>	<u>1</u>
	150,000	2

COLORADO

Eagle	<u>10,000</u>	<u>1</u>
	10,000	1

FLORIDA

Big Pine Key	5,000	1
Ft Myers Beach	<u>15,000</u>	<u>1</u>
	20,000	2

GEORGIA

Marietta	10,000	1
Newnan	10,000	1
Statesboro	<u>5,000</u>	<u>1</u>
	25,000	3

ILLINOIS

	<u>\$ Amt. Sold</u>	<u>Transactions</u>
Albion	280,000	18
Arlington Heights	80,000	6
Bartelso	25,000	2
Belleville	310,000	12
Benton	50,000	6
Bloomington	155,000	10
Breese	190,000	4
Byron	5,000	1
Canton	25,000	1
Carlinville	60,000	5
Carmi	105,000	11
Carterville	100,000	3
Champaign	135,000	11
Charleston	35,000	2
Collinsville	30,000	3
Columbia	180,000	7
Decatur	140,000	7
Dekalb	10,000	1
Des Plaines	30,000	4
Downers Grove	15,000	1
Du Quoin	95,000	6
East Peoria	245,000	8
Edwardsville	90,000	6
Effingham	880,000	55
Elk Grove Village	15,000	1
Energy	5,000	1
Fairbury	5,000	1
Fairfield	520,000	16
Flora	495,000	26
Freeburg	30,000	2
Freeport	35,000	4
Glenview	25,000	1
Godfrey	10,000	1
Grayslake	50,000	5
Hinsdale	50,000	1
La Grange	20,000	1
Lake Zurich	65,000	5
Lawrenceville	410,000	20

ILLINOIS (cont.)

	<u>\$ Amt. Sold</u>	<u>Transactions</u>
Libertyville	70,000	2
Long Grove	25,000	2
Macomb	35,000	3
Marion	30,000	2
Mascoutah	85,000	4
Mattoon	130,000	8
McLeansboro	670,000	41
Monmouth	85,000	4
Morrison	15,000	1
Morton	70,000	3
Mount Vernon	190,000	12
Mt Carmel	630,000	36
Mt Prospect	35,000	3
Mt Vernon	975,000	37
Mt Zion	25,000	4
New Baden	30,000	3
Newton	25,000	2
Niles	125,000	4
Normal	130,000	12
Northbrook	5,000	1
O Fallon	20,000	1
Oglesby	35,000	2
Olney	6,755,000	240
Pekin	60,000	7
Peoria	35,000	2
Pinckneyville	25,000	3
Pontiac	435,000	27
Red Bud	180,000	4
River Forest	35,000	4
Rochelle	75,000	8
Rockford	15,000	2
Salem	110,000	5
Schaumburg	65,000	6
Sherman	20,000	1
Shiloh	295,000	4
Springfield	640,000	30
St Charles	5,000	1
Sterling	45,000	3

ILLINOIS (cont.)

	<u>\$ Amt. Sold</u>	<u>Transactions</u>
Tremont	10,000	1
Troy	230,000	15
Vienna	125,000	5
West Frankfort	5,000	1
Wilmette	60,000	5
Wood River	<u>60,000</u>	<u>5</u>
	17,730,000	841

INDIANA

Evansville	25,000	1
Lafayette	20,000	1
Mooresville	25,000	1
New Haven	15,000	1
Vincennes	<u>25,000</u>	<u>1</u>
	110,000	5

IOWA

Burlington	10,000	1
Grinnell	15,000	1
Independence	<u>220,000</u>	<u>13</u>
	245,000	15

KANSAS

Leawood	5,000	1
Topeka	25,000	1
	30,000	2

KENTUCKY

London	10,000	1
Madisonville	20,000	2
Pikeville	<u>20,000</u>	<u>1</u>
	50,000	4

LOUISIANA

Gretna	10,000	1
Jennings	10,000	1
Winnsboro	<u>40,000</u>	<u>3</u>
	60,000	5

Edward Jones

MARYLAND

	<u>\$ Amt. Sold</u>	<u>Transactions</u>
North East	<u>10,000</u>	<u>1</u>
	10,000	1

MICHIGAN

Ann Arbor	30,000	1
Brighton	5,000	1
Grand Rapids	10,000	1
Iron River	5,000	1
Port Huron	<u>10,000</u>	<u>1</u>
	60,000	5

MINNESOTA

La Crescent	<u>10,000</u>	<u>1</u>
	10,000	1

MISSOURI

Boonville	25,000	1
Creve Coeur	200,000	4
Lake St Louis	490,000	5
Olivette	100,000	1
Warrenton	<u>25,000</u>	<u>1</u>
	840,000	12

MONTANA

Helena	<u>15,000</u>	<u>2</u>
	15,000	2

NEBRASKA

Lincoln	<u>5,000</u>	<u>1</u>
	5,000	1

OHIO

Boardman	15,000	1
Lyndhurst	<u>50,000</u>	<u>1</u>
	65,000	2

OKLAHOMA

Muskogee	<u>5,000</u>	<u>1</u>
	5,000	1

Edward Jones

OREGON

	<u>\$ Amt. Sold</u>	<u>Transactions</u>
Albany	55,000	3
Fairview	5,000	1
Hood River	10,000	1
Portland	<u>15,000</u>	<u>1</u>
	85,000	6

TEXAS

Austin	35,000	3
Brenham	50,000	1
Brownwood	70,000	2
Buda	100,000	1
Crockett	25,000	1
Garland	10,000	1
Kingsland	10,000	1
San Antonio	70,000	1
Southlake	20,000	2
Texarkana	<u>30,000</u>	<u>2</u>
	420,000	15

WASHINGTON

Bremerton	15,000	1
Chehalis	15,000	1
Olympia	15,000	1
Omak	5,000	1
Seattle	120,000	1
Tacoma	<u>5,000</u>	<u>1</u>
	175,000	6

WISCONSIN

Appleton	10,000	1
Watertown	<u>10,000</u>	<u>2</u>
	20,000	3

GRAND TOTAL	\$20,140,000	935
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Memorandum

TO: Ben Anderson, Jeff Wilson, Alex Cline, Steve Marrs, Jan Ridgely, Leon Redman, Pete Seals

FROM: Marilyn Holt

DATE: November 10, 2013

SUBJ: American Education Week

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As has been our practice for the past several years, the Board of Education will provide all East Richland staff with a token of appreciation during American Education Week. This year we purchased East Richland License Plate Frames!

The gifts will be delivered to each school and the bus barn Wednesday, November 20, 2013. If your schedule allows, we would love to have Board members present on Wednesday at the following times to assist principals in the distribution of the gifts.

Following is the type of schedule we have followed in the past:

8:00 a.m. ERES Primary _____ and Suzanne Hahn & Mick Whittler

8:00 a.m. ERES Intermediate _____ and Cris Edwards

8:15 a.m. ERMS _____ and Andy Thoman

8:00 a.m. ERHS _____ and Chris Simpson/Chad LeCrone

8:00 a.m. Bus Barn _____ and Larry Bussard

Please let Sonja know if you will be available on that day and what time you would like to help out.

Thanks!



ERES Building Report October 2013

1. Enrollment Figures By Grade Level as of the end of September:

Prekindergarten	20	19	20	19	20	20	19	137
Kindergarten	24	24	24	23	24	23		142
First Grade	23	22	21	22	22	22		132
Second Grade		25	25	25	25	23		123
Primary LD/MMI								10
Third Grade	26	28	28	28	27	27		164
Fourth Grade		25	27	27	26	26		131
Fifth Grade	25	24	24	24	24	25	23	169
Intermediate LD/MMI								1

Total 1,009

SESE Classes

ECE (1-Kdgn dual)	18
Offsite Location (1-Kdgn dual)	16
Homebound	1

Total 1,044

2. September Attendance Report Information:

Kindergarten	95.2%
First Grade	97.3%
Second Grade	97.1%
Third Grade	96.7%
Fourth Grade	96.1%
Fifth Grade	97.4%

3. September Discipline:

*Three students – In School Suspension – One day

4. ERES News and Events:

- Kindergarten and fifth grade students will take field trips in October. Kindergarten students visit a pumpkin patch near Fairfield. Fifth graders go to the Lincoln Log Cabin.
- The annual PTO Book Fair was a success with sales of \$12,000. Teachers received \$155 each to buy books for their classrooms.
- ERES students in grades 3-5 raised over \$852 for St. Jude's. A big thanks to ERHS teacher, Amy Julian, for organizing this project, Cheer for St. Jude's. In return, students receive free admission to the football game on October 4.
- Second grade students collected over \$1,344 for the Juvenile Diabetes Foundation Research. They honored second grader Rylan Hancock who has Type 1 Diabetes. Mrs. LeCrone (school nurse) and Kristie Gardner (second grade teacher) will participate in the annual "Walk to Cure Diabetes" in St. Louis with Rylan's family.
- The students are looking forward to the Homecoming Parade on October 4.
- The third graders will have their music program on October 18.
- Parent teacher conferences will be held on October 24-25. Elementary teachers strive to meet with all parents. Teachers in grades 2-5 are encouraged to have student led conferences. Prekindergarten students will not have school on October 24 because of conferences.
- Students will have the theme "Find Your Voice" for their Leadership Day in October and they will be wearing orange and black.
- Red Ribbon activities will be October 28 – November 1.

East Richland Middle School Building Report

MONTH ENDING 09/30/13

1. Enrollment

6th Grade ~ 145
7th Grade ~ 160
8th Grade ~ 150

2. Attendance

6th Grade ~ 95.42%
7th Grade ~ 94.94%
8th Grade ~ 94.02%

3. Discipline

Number of Expulsions ~ 0
Number of Out of School Suspensions ~ 8
Number of Days Each Child Suspended ~ 2 @ 1 day; 3 @ 2 days; 1 @ 2.5 days; 1 @ 3 days;
1 @ 10 days
Number of In School Suspensions ~ 18

4. Month Activities

September 2 ~ No School/Labor Day
September 3 ~ 5th Block Starts
September 5 ~ Talent Show Tryouts
September 9 ~ 6th Grade ETS Recruitment
September 9-10 ~ Girls Basketball Tryouts
September 13 ~ First Quarter Mid-Term
September 16 ~ Challenge Day Assembly
September 18 ~ 12:23 Dismissal/SIP

5. Upcoming Events

October 2 ~ Fundraiser Delivery
October 8 ~ 8th Grade Flight Day
October 10 ~ End of 1st Quarter
October 11 ~ No School/Teacher Institute Day
October 14 ~ No School/Columbus Day
October 17 ~ Talent Show @ ERHS Sliva Auditorium 6:30
October 18 ~ 1st Quarter Reward Cookout
October 24 ~ 12:23 Dismissal/SIP
Parent/Teacher Conferences 5:00-8:00
October 25 ~ No School/Parent/Teacher Conferences 9:00-1:00
October 31 ~ Rachel's Challenge Assembly

6 Cross Country Meets; 3 Girls BB Games

**East Richland High School
Principal's Report
October 1, 2013**

1. Homecoming will be held on October 4.
2. The end of 1st quarter is October 10.
3. Final exams are scheduled for October 10.
4. No school on October 11 for a Teacher Institute Day.
5. No school on October 14 in observance of Columbus Day.
6. Juniors will have PSAT testing on October 16.
7. 1st quarter report cards will be available on October 17.
8. The fall Choir Concert will be held on October 20.
9. October 24 will be an 11:40 dismissal with a School Improvement Day in the afternoon.
10. Parent/Teacher Conferences will be held on October 25.

Enrollment Totals for September:

Freshmen ~ 165
Sophomore ~ 172
Junior ~ 160
Senior ~ 141
Total ~ 638

Percentage of Attendance: 94.87%

Discipline for September:

In School Suspension ~ 8
Out of School Suspension ~ 10
Lunch Detention ~ 59
Detention ~ 23
Saturday School ~ 18

Special Needs Board Report October 2013

- 364 - Total number of students with IEPs (Individual Education Plans)
 - 1 - Total number of students with IEPs attending Optional Education
 - 2 - Total number of students with IEPs attending Safe School
 - 1 – Homebound Student due to medical issues
- 26 - Total number of students with IEPs attending out of district
 - SESE MSI** – Louisville (3)
 - SESE MSI** – West Richland Elementary (5)
 - SESE ED** – West Richland Elementary (4)
 - SESE ED** – Fresh Start TLC at Effingham (6)
 - SESE ED I & II** – Oblong (2)
 - SESE ED III** – Oblong HS (1)
 - Autism** – West Richland Elementary (3)
 - Autism** – O’Fallon, IL (1)
 - Residential** – Kemmerer Village (0)
 - Residential** – Swann at Champaign, IL (1)
 - Gateway** – Carbondale (0)
- 13 - Total number of students with Section 504 Plans
- 12 - Total number of pending re-evaluations
 - 6 - Total number of pending initial evaluations
 - 8 - Total number of move in students (3 - Speech Only)
 - 3 - Total number of students who left district (0 - Speech Only)
- 42 - Total number of IEP meetings held in September

MSI – Moderate to Severely Impaired
ED – Emotional Disability

East Richland CUSD 1

Olney, ILLINOIS



ILLINOIS DISTRICT REPORT CARD

State and federal laws require public school districts to release report cards to the public each year.

This year, we have updated the report card to provide a full picture of school performance beyond just test scores. A display of this data designed with parents and communities in mind is available on illinoisreportcard.com. All of the metrics posted on illinoisreportcard.com are also included in this report.

STUDENTS

RACIAL/ETHNIC BACKGROUND AND OTHER INFORMATION												
	White	Black	Hispanic	Asian	Native Hawaiian /Pacific Islander	American Indian	Two or More Races	Percent Low-Income	Percent Limited-English-Proficient	Percent IEP	Percent Homeless	Total Enrollment
District	93.4	0.5	2.8	1.0	0.1	0.1	2.0	56.3	0.1	15.0	7.6	2,113
State	50.6	17.6	24.1	4.3	0.1	0.3	3.0	49.9	9.5	13.6	2.0	2,054,155

Low-income students come from families receiving public aid; live in institutions for neglected or delinquent children; are supported in foster homes with public funds; or are eligible to receive free or reduced-price lunches.

IEP students are those students eligible to receive special education services.

Limited-English-proficient students are those students eligible for transitional bilingual programs.

Total Enrollment is based on [Home School](#).

Homeless students are students who do not have permanent and adequate homes.

RACIAL/ETHNIC BACKGROUND AND OTHER INFORMATION				
	High Sch. Dropout Rate	Chronic Truancy Rate	Mobility Rate	Attendance Rate
District	2.0	2.3	13.7	94.3
State	2.4	9.8	12.8	94.2

Mobility rate is based on the number of times students enroll in or leave a school during the school year.

Chronic truants are students who are absent from school without valid cause for 9 or more of the last 180 school days.

INSTRUCTIONAL SETTING

PARENTAL CONTACT*		TOTAL SCHOOL DAY	
	Percent		Days
District	96.8	District	174
State	95.5	State	176

* Parental contact includes parent-teacher conferences, parental visits to school, school visits to home, telephone conversations, and written correspondence.

AVERAGE CLASS SIZE (as of the first school day in May)											
Grades	K	1	2	3	4	5	6	7	8	9 - 12	Overall
District	23.7	25.0	24.0	26.6	25.1	22.3	26.7	24.3	23.3	21.1	23.1
State	21.1	21.5	21.5	21.9	22.5	22.5	23.1	22.3	22.2	19.3	21.2

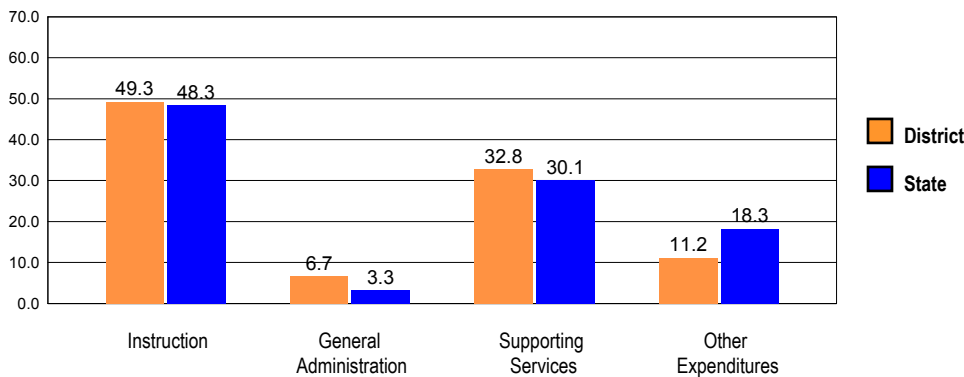
TIME DEVOTED TO TEACHING CORE SUBJECTS (Minutes Per Day)

Grades	Mathematics			Science			English/Language Arts			Social Science		
	3	6	8	3	6	8	3	6	8	3	6	8
District	55	84	84	25	42	42	170	84	84	25	42	42
State	62	58	55	31	44	46	142	103	92	30	43	45

TEACHER INFORMATION

		% of Classes Not Taught by Highly Qualified Teachers
District:	All Schools	0.0
	High Poverty Schools	
	Low Poverty Schools	
State:	All Schools	0.2
	High Poverty Schools	0.5
	Low Poverty Schools	0.0

The No Child Left Behind Act requires that information for certain data elements be disaggregated by high- and low-poverty schools. Poverty (low-income) is defined on page 1 of all report cards. High- and low-poverty schools include those in the top and bottom quarters of the poverty distribution of schools in the state. Disaggregated data are reported only if at least one school in your district falls within the high-poverty quarter and at least one school within the low-poverty quarter.

SCHOOL DISTRICT FINANCES**EXPENDITURE BY FUNCTION 2011-12 (Percentages)****REVENUE BY SOURCE 2011-12**

	District	District %	State %
Local Property Taxes	\$7,084,549	37.6	61.1
Other Local Funding	\$573,515	3.0	4.8
General State Aid	\$7,265,222	38.6	16.4
Other State Funding	\$2,461,637	13.1	9.7
Federal Funding	\$1,445,937	7.7	8.1
TOTAL	\$18,830,860		

EXPENDITURE BY FUND 2011-12

	District	District %	State %
Education	\$14,565,280	75.6	73.4
Operations & Maintenance	\$735,117	3.8	6.2
Transportation	\$1,326,232	6.9	3.7
Debt Service	\$1,022,416	5.3	7.6
Tort	\$708,445	3.7	1.2
Municipal Retirement/ Social Security	\$751,483	3.9	2.0
Fire Prevention & Safety	\$149,190	0.8	0.7
Capital Projects	\$0	0.0	5.2
TOTAL	\$19,258,163		

OTHER FINANCIAL INDICATORS				
	2010 Equalized Assessed Valuation per Pupil	2010 Total School Tax Rate per \$100	2011-12 Instructional Expenditure per Pupil	2011-12 Operating Expenditure per Pupil
District	\$82,837	4.17	\$4,983	\$9,198
State	**	**	\$6,974	\$11,842

** Due to the way Illinois school districts are configured, state averages for equalized assessed valuation per pupil and total school tax rate per \$100 are not provided.

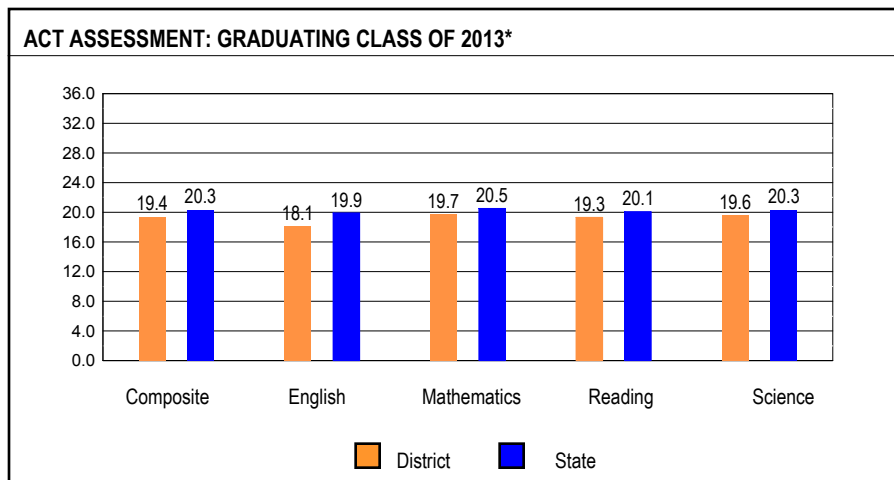
Equalized assessed valuation includes all computed property values upon which a district's local tax rate is calculated.

Total school tax rate is a district's total tax rate as it appears on local property tax bills.

Instructional expenditure per pupil includes the direct costs of teaching pupils or the interaction between teachers and pupils.

Operating expenditure per pupil includes the gross operating cost of a school district excluding summer school, adult education, bond principal retired, and capital expenditures.

ACADEMIC PERFORMANCE



The number and percent of students taking the ACT are no longer reported since virtually every eleventh grade student takes the ACT as part of the PSAE.

* Includes graduating students' most recent ACT Assessment scores from an ACT national test date or PSAE testing. All students whose scores are college reportable, both standard and extended time tests, are now included. State averages for ACT data are based on regular public schools and do not include private and special purpose schools.

READY FOR COLLEGE COURSE WORK	
District	45.7
State	45.7

HIGH SCHOOL 4-YEAR GRADUATION RATE														
	Gender			Race / Ethnicity							LEP	Migrant	Students with Disabilities	Econo- mically Disad- vantaged
								Native Hawaiian/ Pacific Islander	American Indian	Two or More Races				
	All	Male	Female	White	Black	Hispanic	Asian							
District State	90.0	87.1	93.3	89.3	100.0	100.0	100.0			100.0			72.2	80.0
	83.2	80.3	86.1	89.3	70.9	76.3	92.0			83.1			70.1	73.0

HIGH SCHOOL 5-YEAR GRADUATION RATE														
	Gender			Race / Ethnicity							LEP	Migrant	Students with Disabilities	Econo- mically Disad- vantaged
								Native Hawaiian/ Pacific Islander	American Indian	Two or More Races				
	All	Male	Female	White	Black	Hispanic	Asian							
District State	87.3	87.4	87.3	88.2	0.0	75.0							81.0	76.7
	87.0	84.9	89.1	90.7	78.4	83.2							76.8	80.6

2011 NATIONAL ASSESSMENT OF EDUCATIONAL PROGRESS (NAEP)

NAEP is sponsored by the U.S. Department of Education and administered to students in grade 4, 8, and 12. Only grade 4 and 8 results are required to be reported.

Achievement levels reflect what students should know and be able to do. Based on recommendations from policymakers, educators, and members of the general public, the Governing Board for NAEP sets specific achievement levels for each subject area and grade. To provide a context for interpreting student performance, NAEP results are reported as percentages of students performing below the *Basic* level, at or above the *Basic* and *Proficient* levels, and at the *Advanced* level.

Basic denotes partial mastery of prerequisite knowledge and skills that are fundamental for proficient work at a given grade.

Proficient represents solid academic performance. Students reaching this level have demonstrated competency over challenging subject matter.

Advanced represents superior performance.

The four achievement levels (below basic, basic, proficient, and advanced) are reported as level 1 through level 4, respectively. Please note that only **state results** are reported.

Grade 4

Grade 4 - All

Levels	Reading				Mathematics			
	1	2	3	4	1	2	3	4
	34.7	32.0	24.7	8.6	20.2	41.5	31.4	6.9

Grade 4 - Racial/Ethnic Background

Levels	Reading				Mathematics			
	1	2	3	4	1	2	3	4
White	21.8	33.6	32.2	12.3	10.2	38.4	41.6	9.9
Black	57.7	29.9	10.9	1.6	41.8	43.9	12.8	1.5
Hispanic	51.2	30.7	15.7	2.4	29.6	50.5	18.5	1.4
Asian	16.1	31.3	35.5	17.1	5.9	29.4	44.8	19.8
Native Hawaiian/Pacific Islander								
American Indian								

Grade 4 - Limited-English-Proficient

Levels	Reading				Mathematics			
	1	2	3	4	1	2	3	4
	77.4	18.1	4.2	0.0	46.4	41.6	11.3	0.8

Grade 4 - Students with Disabilities

Levels	Reading				Mathematics			
	1	2	3	4	1	2	3	4
	67.6	19.4	11.0	2.0	43.2	37.6	17.5	1.6

Grade 4 - Economically Disadvantaged

Levels	Reading				Mathematics			
	1	2	3	4	1	2	3	4
	52.0	31.6	14.3	2.1	33.1	47.2	18.1	1.5

Grade 4 - NAEP Participation Rates

	Reading	Mathematics
Limited English Proficient	92.4	93.5
Students with Disabilities	91.1	86.1

Grade 8**Grade 8 - All**

Levels	Reading				Mathematics			
	1	2	3	4	1	2	3	4
	23.2	43.0	30.3	3.6	26.9	40.2	24.7	8.1

Grade 8 - Racial/Ethnic Background

Levels	Reading				Mathematics			
	1	2	3	4	1	2	3	4
White	15.3	41.2	38.8	4.7	15.7	40.2	32.8	11.2
Black	38.0	46.6	14.4	1.0	51.7	38.4	9.4	0.5
Hispanic	30.6	45.9	21.9	1.6	35.8	45.1	16.4	2.7
Asian	11.3	34.3	43.1	11.3	7.5	24.0	36.8	31.7
Native Hawaiian/Pacific Islander								
American Indian								

Grade 8 - Limited-English-Proficient

Levels	Reading				Mathematics			
	1	2	3	4	1	2	3	4
	67.9	29.9	2.2	0.0	69.5	27.0	3.2	0.0

Grade 8 - Students with Disabilities

Levels	Reading				Mathematics			
	1	2	3	4	1	2	3	4
	63.6	28.5	7.5	0.0	63.6	26.8	7.8	1.7

Grade 8 - Economically Disadvantaged

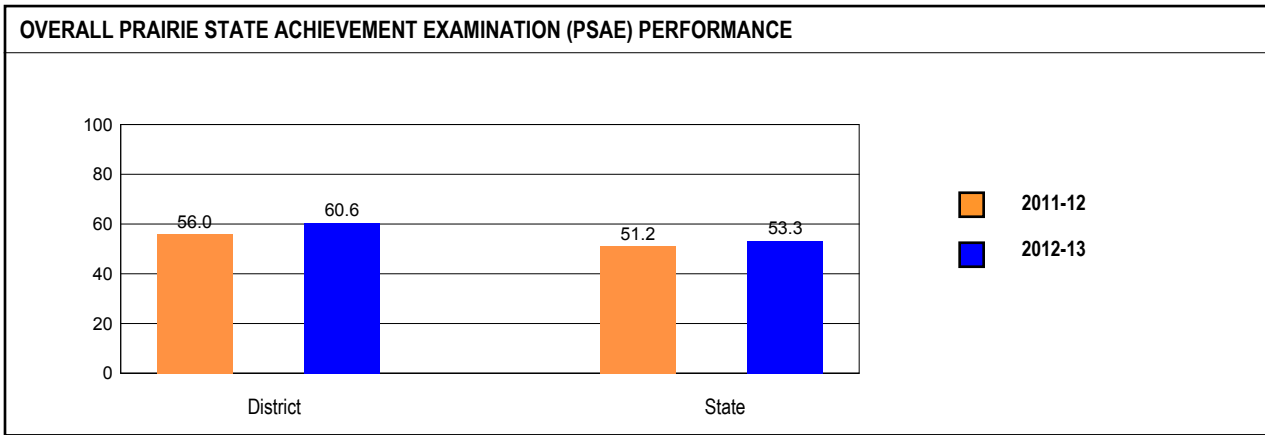
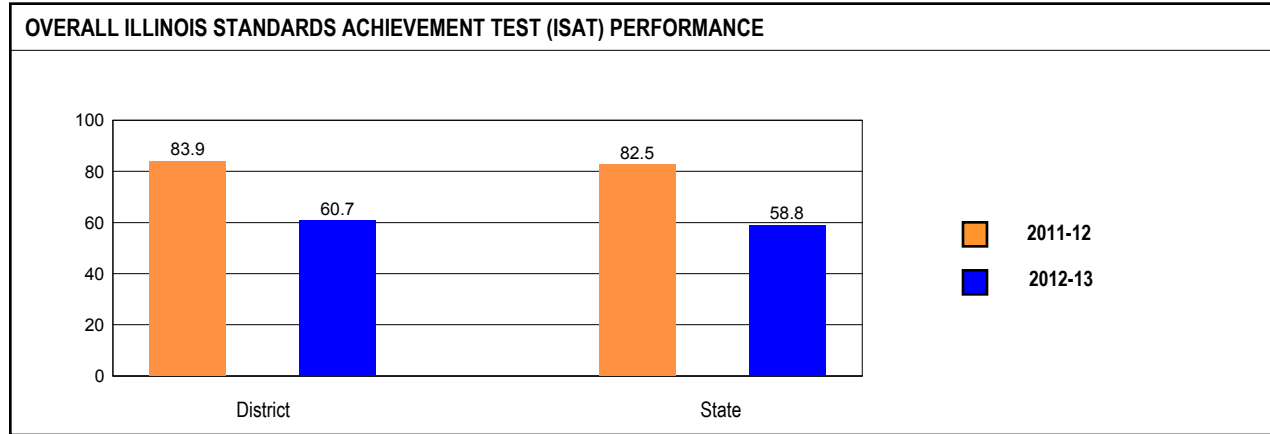
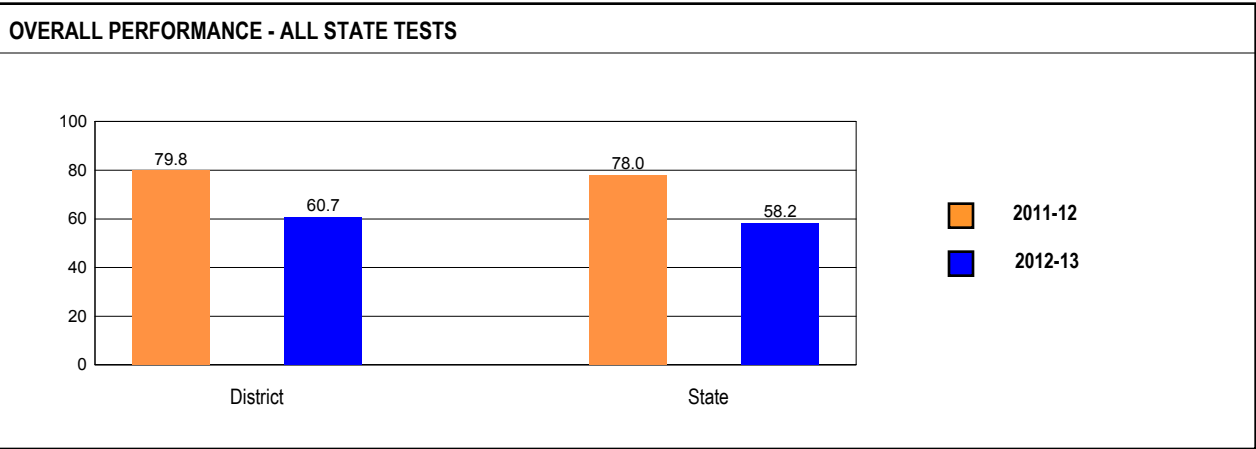
Levels	Reading				Mathematics			
	1	2	3	4	1	2	3	4
	34.4	47.0	17.8	0.9	39.3	43.7	15.0	2.1

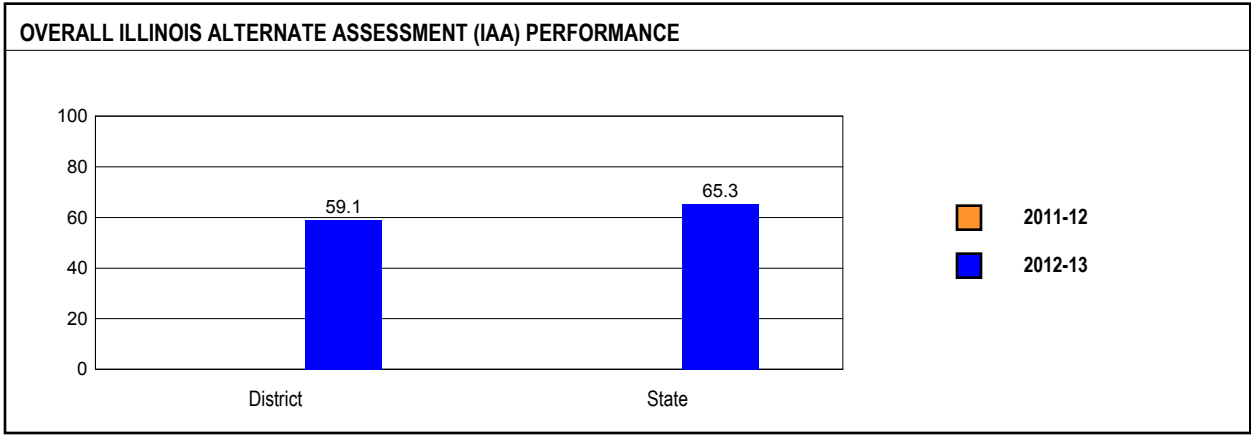
Grade 8 - NAEP Participation Rates

	Reading	Mathematics
Limited English Proficient	91.2	89.9
Students with Disabilities	90.2	84.6

OVERALL STUDENT PERFORMANCE

These charts present the overall percentages of state test scores categorized as meeting or exceeding the Illinois Learning Standards for your district and the state. They represent your district's performance in reading and mathematics. The ISAT reading and math cut scores were reset for school year 2013. Starting in 2013, Illinois raised the performance cut scores in reading and math to align with college and career ready expectations.

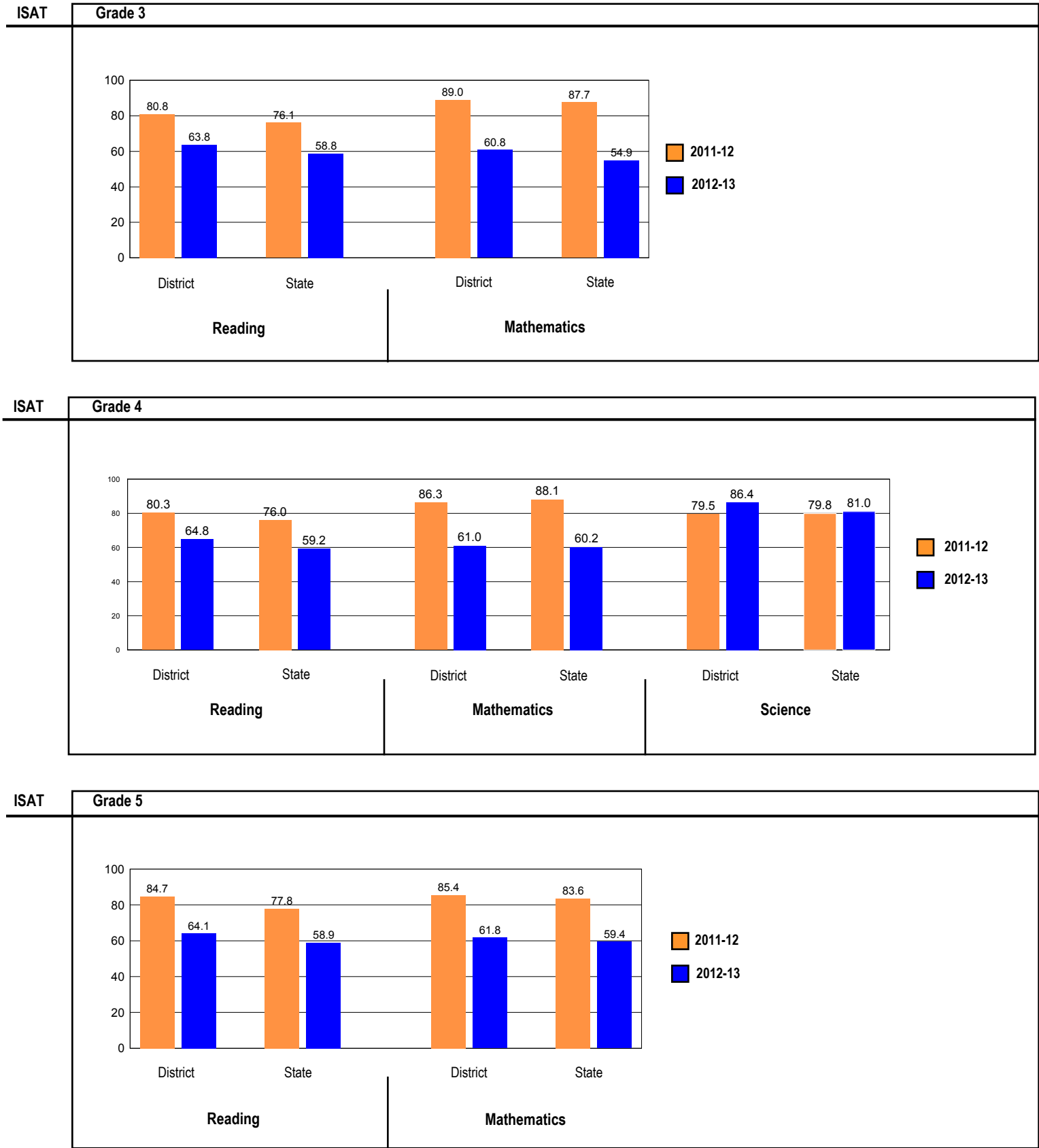


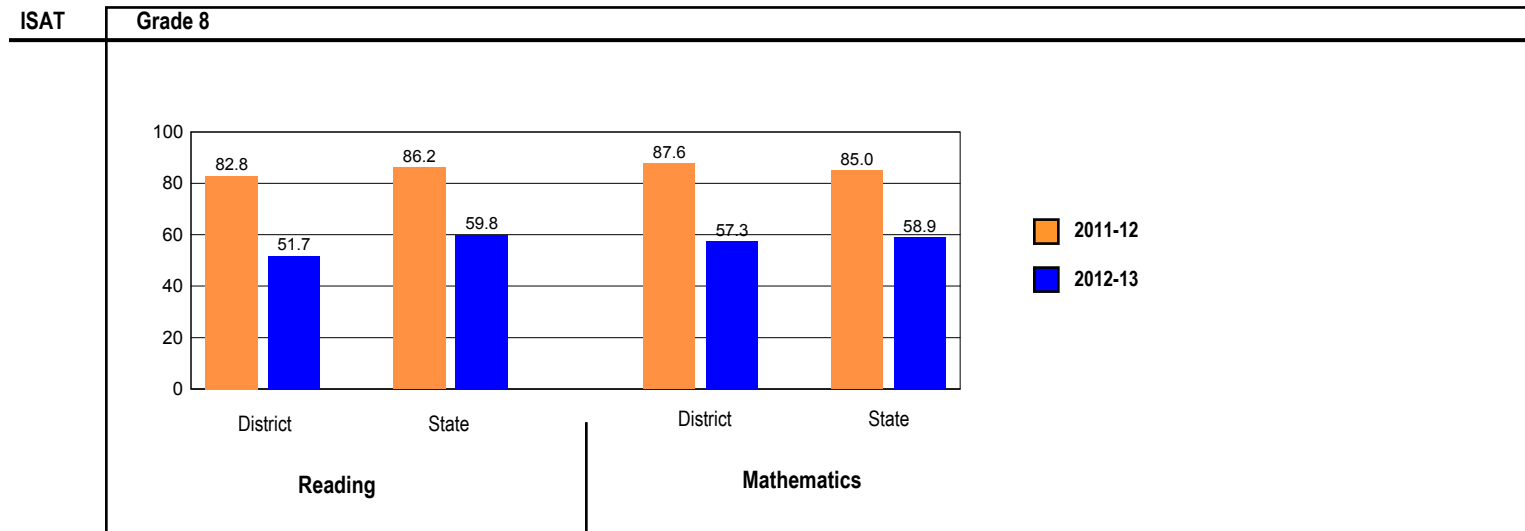
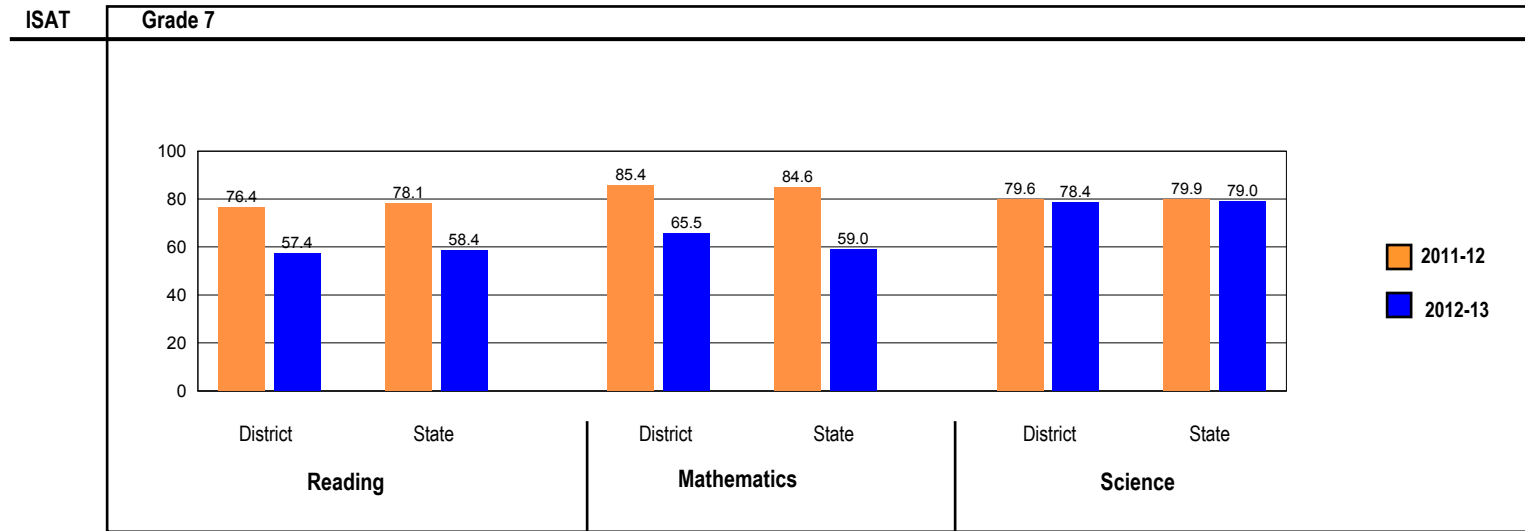
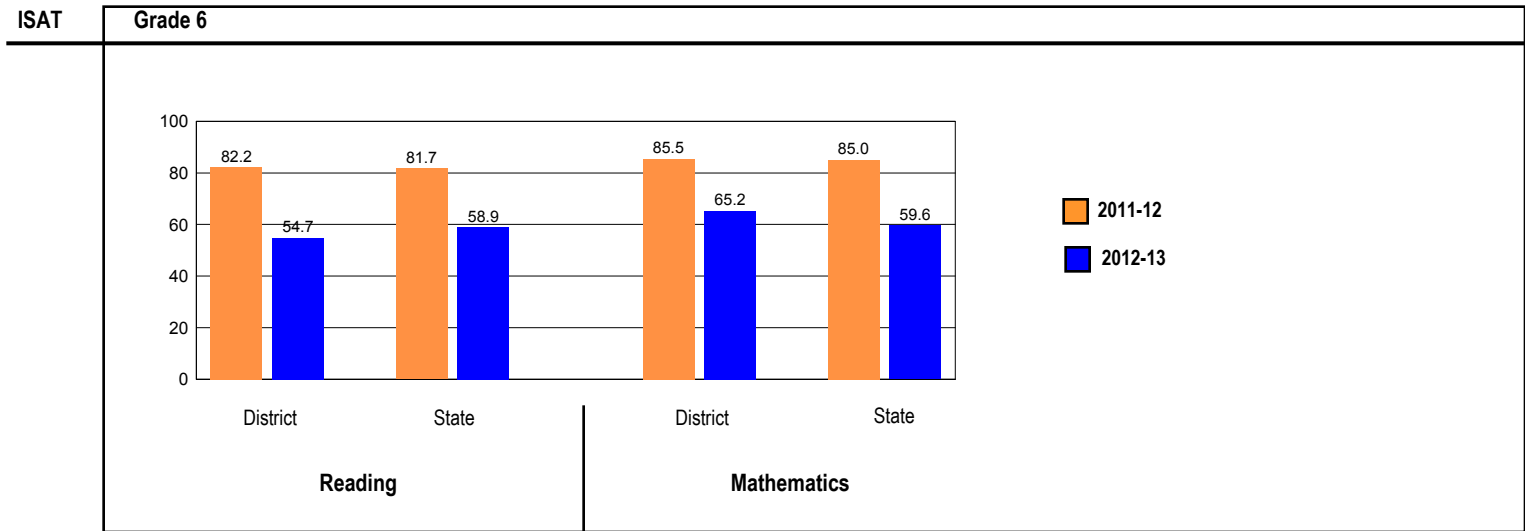


IAA scores in the Progressing and Attaining performance levels count the same, respectively, as scores on other state assessments that meet or exceed Standards.

ISAT PERFORMANCE

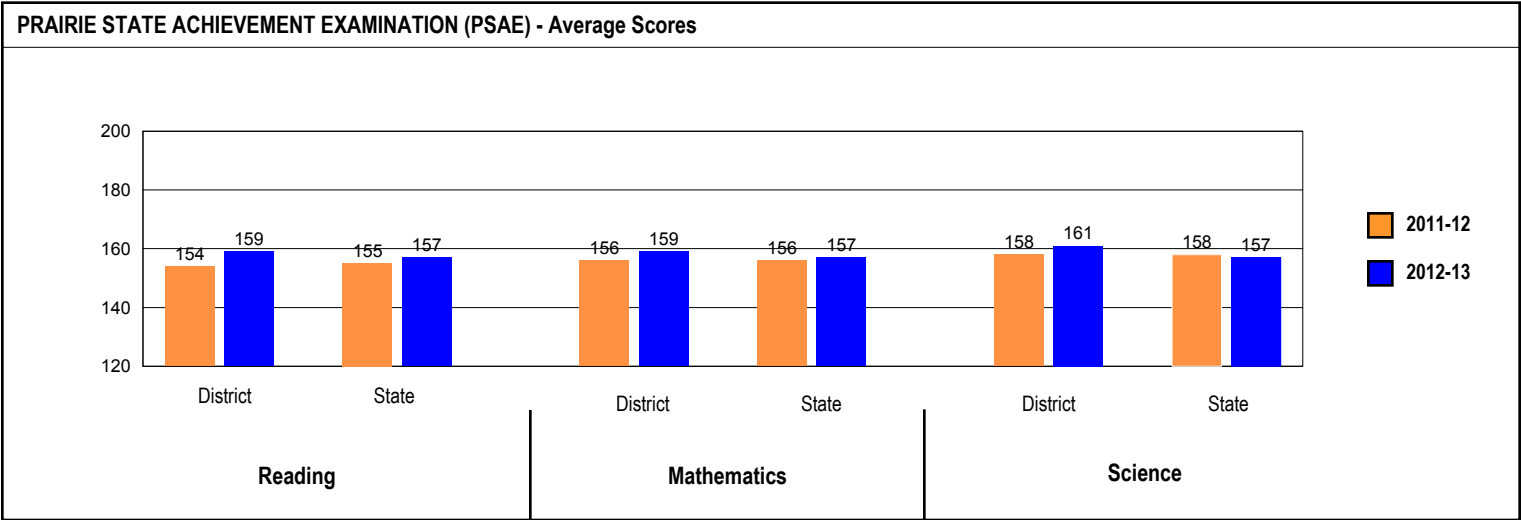
These charts provide information on attainment of the Illinois Learning Standards. They show the percents of student scores meeting or exceeding Standards for the grades and subjects tested on ISAT.



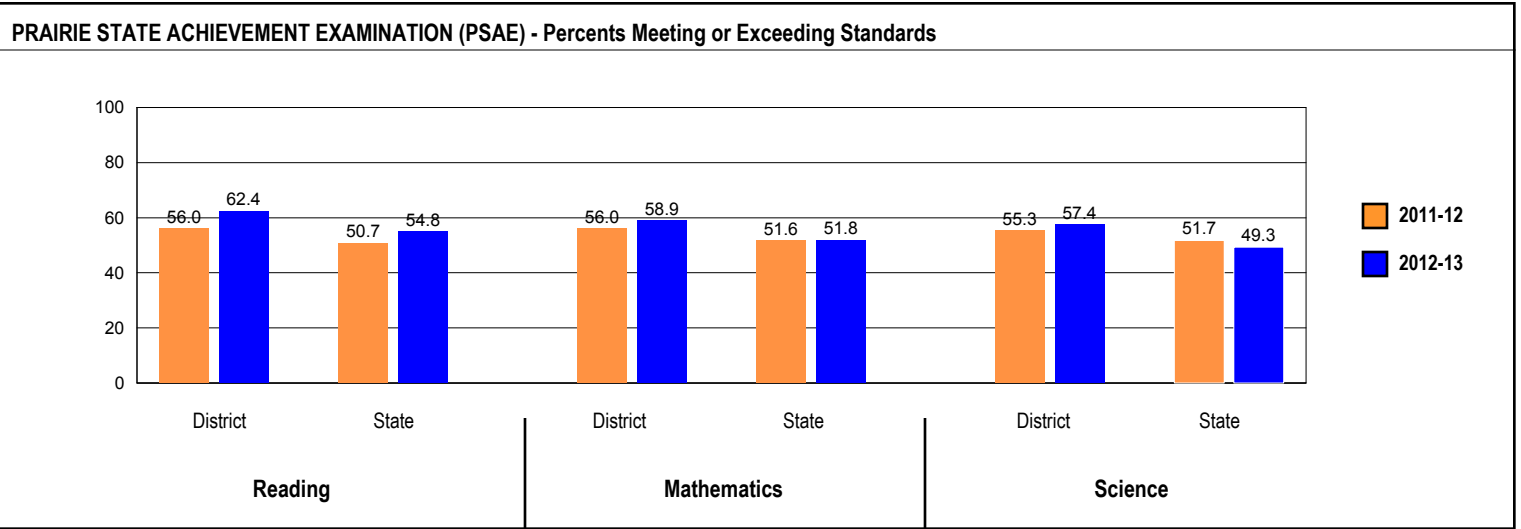


PSAE PERFORMANCE

These charts provide information on attainment of the Illinois Learning Standards. They show the average scores and also the percents of student scores meeting or exceeding Standards in reading, mathematics, and science on PSAE.



PSAE scores range from 120 to 200.



Number of students in this District with PSAE scores in 2013: 141

PERFORMANCE ON STATE ASSESSMENTS

Federal law requires that student achievement results for reading, mathematics, and science for schools providing Title I services be reported to the general public.

The Illinois Standards Achievement Test (ISAT) is administered to students in grades 3 through 8. The Prairie State Achievement Examination (PSAE) is administered to students in grade 11. The Illinois Alternate Assessment (IAA) is administered to students with disabilities whose Individualized Education Programs (IEPs) indicate that participation in the ISAT or PSAE would not be appropriate.

Students with disabilities have an IEP (No Child Left Behind Act). An IEP is a written plan for a child with a disability who is eligible to receive special education services under the Individuals with Disabilities Education Act.

Reading and Mathematics are tested in grades 3 through 8, and 11. Science is tested in grades 4, 7, and 11.

In order to protect students' identities, test data for groups of fewer than ten students are not reported.

PERCENTAGE OF STUDENTS NOT TESTED IN STATE TESTING PROGRAMS FOR READING															
		Gender			Racial/Ethnic Background							LEP	Migrant	Students with Disabilities	Economically Disadvantaged
		All	Male	Female	White	Black	Hispanic	Asian	Native Hawaiian /Pacific Islander	American Indian	Two or More Races				
District	*Enrollment	1,047	538	509	979	5	24	13	1	1	24	0	0	128	574
	Reading	0.4	0.6	0.2	0.4		0.0	0.0			0.0			0.8	0.5
State	*Enrollment	1,067,095	545,884	521,053	542,053	188,403	253,427	46,751	1,561	3,694	30,704	73,555	276	143,695	542,427
	Reading	0.4	0.4	0.3	0.3	0.6	0.3	0.2	0.3	0.4	0.4	0.6	1.1	0.8	0.5

* Enrollment as reported during the testing windows for grades 3-8 and 11.

Number of LEP Students who have attended schools in the U.S. for less than 12 months and are not assessed on the State's reading/language arts test: 0

PERCENTAGE OF STUDENTS NOT TESTED IN STATE TESTING PROGRAMS FOR MATHEMATICS															
		Gender			Racial/Ethnic Background							LEP	Migrant	Students with Disabilities	Economically Disadvantaged
		All	Male	Female	White	Black	Hispanic	Asian	Native Hawaiian /Pacific Islander	American Indian	Two or More Races				
District	*Enrollment	1,047	538	509	979	5	24	13	1	1	24	0	0	128	574
	Mathematics	0.4	0.6	0.2	0.4		0.0	0.0			0.0			0.8	0.5
State	*Enrollment	1,068,846	546,846	521,842	542,440	188,509	254,061	47,334	1,565	3,709	30,726	75,331	278	143,714	543,668
	Mathematics	0.4	0.4	0.3	0.3	0.6	0.3	0.2	0.3	0.3	0.4	0.3	0.7	0.9	0.5

* Enrollment as reported during the testing windows for grades 3-8 and 11.

PERCENTAGE OF STUDENTS NOT TESTED IN STATE TESTING PROGRAMS FOR SCIENCE															
		Gender			Racial/Ethnic Background							LEP	Migrant	Students with Disabilities	Economically Disadvantaged
		All	Male	Female	White	Black	Hispanic	Asian	Native Hawaiian /Pacific Islander	American Indian	Two or More Races				
District	*Enrollment	474	248	226	443	3	9	5	0	0	14	0	0	48	253
	Science	0.6	0.8	0.4	0.7						0.0			0.0	0.8
State	*Enrollment	455,414	232,478	222,882	234,340	79,949	105,892	20,304	615	1,520	12,626	25,072	106	60,808	223,602
	Science	0.6	0.7	0.5	0.5	1.1	0.6	0.3	0.7	0.7	0.7	0.7	0.9	1.4	0.8

* Enrollment as reported during the testing windows for grades 4, 7, and 11.

ILLINOIS STANDARDS ACHIEVEMENT TEST (ISAT)

The following tables show the percentages of student scores in each of four performance levels. These levels were established with the help of Illinois educators who teach the grade levels and learning areas tested. Due to rounding, the sum of the percentages in the four performance levels may not always equal 100.

- Level 1 -- Academic Warning - Student work demonstrates limited knowledge and skills in the subject. Because of major gaps in learning, students apply knowledge and skills ineffectively.
- Level 2 -- Below Standards - Student work demonstrates basic knowledge and skills in the subject. However, because of gaps in learning, students apply knowledge and skills in limited ways.
- Level 3 -- Meets Standards - Student work demonstrates proficient knowledge and skills in the subject. Students effectively apply knowledge and skills to solve problems.
- Level 4 -- Exceeds Standards - Student work demonstrates advanced knowledge and skills in the subject. Students creatively apply knowledge and skills to solve problems and evaluate the results.

Grade 3

Grade 3 - All

Levels	Reading				Mathematics			
	1	2	3	4	1	2	3	4
District	3.1	33.1	43.8	20.0	3.8	35.4	48.5	12.3
State	6.7	34.5	39.4	19.4	6.9	38.2	43.7	11.1

Grade 3 - Gender

Levels		Reading				Mathematics			
		1	2	3	4	1	2	3	4
Male	District	2.8	38.0	46.5	12.7	4.2	33.8	53.5	8.5
	State	8.2	37.6	38.2	16.0	7.2	37.1	43.9	11.8
Female	District	3.4	27.1	40.7	28.8	3.4	37.3	42.4	16.9
	State	5.1	31.3	40.7	23.0	6.6	39.4	43.5	10.4

Grade 3 - Racial/Ethnic Background

Levels		Reading				Mathematics			
		1	2	3	4	1	2	3	4
White	District	3.3	31.4	44.6	20.7	4.1	33.9	48.8	13.2
	State	3.3	25.2	44.7	26.8	3.0	28.8	53.2	15.0
Black	District								
	State	11.8	47.7	32.4	8.1	15.5	53.5	27.9	3.1
Hispanic	District								
	State	10.8	46.7	33.2	9.3	9.6	50.0	35.5	4.9
Asian	District								
	State	2.2	18.1	42.5	37.1	2.2	18.0	47.4	32.4
Native Hawaiian/Pacific Islander	District								
	State	7.5	34.0	38.5	20.0	6.5	35.8	45.3	12.4
American Indian	District								
	State	8.7	41.6	36.7	13.0	7.2	46.8	38.9	7.2
Two or More Races	District								
	State	4.7	30.3	41.6	23.4	5.9	35.7	44.8	13.6

Grade 3 - Students with Disabilities

Levels		Reading				Mathematics			
		1	2	3	4	1	2	3	4
IEP	District State	13.6	40.9	36.4	9.1	9.1	45.5	36.4	9.1
		25.5	49.1	19.7	5.8	19.6	50.5	26.1	3.8
Non-IEP	District State	0.9	31.5	45.4	22.2	2.8	33.3	50.9	13.0
		4.0	32.4	42.2	21.4	5.2	36.5	46.2	12.2

Grade 3 - Economically Disadvantaged

Levels	Reading				Mathematics			
	1	2	3	4	1	2	3	4
Free/Reduced Price Lunch								
District	6.3	41.3	39.7	12.7	7.9	42.9	46.0	3.2
State	10.6	46.1	34.4	8.9	11.1	50.0	34.6	4.3
Not Eligible								
District	0.0	25.4	47.8	26.9	0.0	28.4	50.7	20.9
State	2.1	20.9	45.3	31.7	2.1	24.5	54.4	19.1

Grade 4**Grade 4 - All**

Levels	Reading				Mathematics				Science			
	1	2	3	4	1	2	3	4	1	2	3	4
District	3.4	31.8	47.2	17.6	3.4	35.6	47.5	13.6	2.3	11.4	66.5	19.9
	State	6.2	34.6	44.3	14.9	6.6	33.2	48.4	11.8	2.1	17.0	21.0

Grade 4 - Gender

Levels		Reading				Mathematics				Science			
		1	2	3	4	1	2	3	4	1	2	3	4
Male	District	5.2	34.4	45.8	14.6	4.1	36.1	45.4	14.4	3.1	10.4	64.6	21.9
	State	7.9	36.1	43.0	13.0	7.3	32.8	47.5	12.4	2.4	16.8	58.2	22.6
Female	District	1.3	28.8	48.8	21.3	2.5	35.0	50.0	12.5	1.3	12.5	68.8	17.5
	State	4.4	32.9	45.7	17.0	5.9	33.5	49.4	11.2	1.7	17.1	61.7	19.4

Grade 4 - Racial/Ethnic Background

Levels		Reading				Mathematics				Science			
		1	2	3	4	1	2	3	4	1	2	3	4
White	District	3.6	30.7	48.2	17.5	3.6	34.1	49.1	13.2	2.4	10.8	66.9	19.9
	State	3.2	25.4	50.8	20.6	3.5	25.4	55.4	15.7	0.8	9.5	60.7	29.0
Black	District												
	State	12.3	48.9	33.3	5.6	13.8	47.4	35.4	3.4	4.9	31.8	55.7	7.7
Hispanic	District												
	State	8.8	46.8	37.7	6.6	8.8	42.5	43.6	5.1	2.8	23.8	62.8	10.6
Asian	District												
	State	2.2	16.3	49.6	31.9	2.4	13.4	48.5	35.8	1.1	6.8	51.4	40.6
Native Hawaiian/Pacific Islander	District												
	State	3.9	31.2	47.3	17.6	5.4	32.7	48.3	13.7	1.5	12.2	62.4	23.9
American Indian	District												
	State	9.1	42.5	37.6	10.9	9.8	41.2	39.4	9.6	3.6	21.7	61.6	13.1
Two or More Races	District												
	State	5.1	30.5	46.3	18.1	6.2	32.6	47.5	13.7	1.9	14.7	60.1	23.2

Grade 4 - Students with Disabilities

Levels		Reading				Mathematics				Science			
		1	2	3	4	1	2	3	4	1	2	3	4
IEP	District State	18.2	50.0	27.3	4.5	9.1	63.6	27.3	0.0	9.1	13.6	72.7	4.5
		28.0	48.4	19.8	3.9	24.1	47.3	25.2	3.4	6.9	35.6	50.0	7.6
Non-IEP	District State	1.3	29.2	50.0	19.5	2.6	31.6	50.3	15.5	1.3	11.0	65.6	22.1
		3.0	32.6	47.9	16.5	4.1	31.1	51.8	13.0	1.4	14.3	61.4	23.0

Grade 4 - Economically Disadvantaged

Levels	Reading				Mathematics				Science				
	1	2	3	4	1	2	3	4	1	2	3	4	
Free/Reduced Price Lunch													
	District	5.7	41.5	43.4	9.4	5.6	45.8	42.1	6.5	3.8	17.0	67.0	12.3
State		9.7	46.6	37.3	6.4	10.3	43.9	41.3	4.5	3.3	25.4	61.0	10.3
Not Eligible													
	District	0.0	17.1	52.9	30.0	0.0	20.0	55.7	24.3	0.0	2.9	65.7	31.4
State		2.2	21.0	52.2	24.6	2.5	21.0	56.4	20.1	0.7	7.4	58.7	33.2

Grade 5**Grade 5 - All**

Levels	Reading				Mathematics			
	1	2	3	4	1	2	3	4
District	4.6	31.3	54.2	9.9	6.1	32.1	55.0	6.9
	6.3	34.8	42.7	16.2	7.2	33.4	47.7	11.7

Grade 5 - Gender

Levels		Reading				Mathematics			
		1	2	3	4	1	2	3	4
Male	District	4.3	37.1	51.4	7.1	5.7	34.3	50.0	10.0
	State	7.9	36.4	41.6	14.1	8.2	33.0	46.3	12.5
Female	District	4.9	24.6	57.4	13.1	6.6	29.5	60.7	3.3
	State	4.7	33.1	43.8	18.4	6.1	33.9	49.2	10.9

Grade 5 - Racial/Ethnic Background

Levels		Reading				Mathematics			
		1	2	3	4	1	2	3	4
White	District	4.1	33.1	53.7	9.1	5.8	33.1	54.5	6.6
	State	3.1	25.1	49.4	22.3	3.9	26.0	54.7	15.5
Black	District								
	State	12.4	50.4	31.8	5.5	15.2	48.1	33.8	2.9
Hispanic	District								
	State	9.4	46.7	36.2	7.6	9.1	41.9	43.7	5.3
Asian	District								
	State	2.3	17.7	44.9	35.1	2.4	14.1	46.7	36.9
Native Hawaiian/Pacific Islander	District								
	State	4.3	32.9	50.7	12.1	4.8	27.8	56.0	11.5
American Indian	District								
	State	9.4	43.3	38.7	8.7	8.4	41.0	44.7	5.9
Two or More Races	District								
	State	5.2	31.6	43.9	19.3	6.9	32.0	46.1	15.0

Grade 5 - Students with Disabilities

Grade 5 – Students with Disabilities									
Levels		Reading				Mathematics			
		1	2	3	4	1	2	3	4
IEP	District	25.0	56.3	12.5	6.3	31.3	37.5	31.3	0.0
	State	28.4	50.6	17.5	3.5	26.2	47.7	23.3	2.7
Non-IEP	District	1.7	27.8	60.0	10.4	2.6	31.3	58.3	7.8
	State	3.1	32.5	46.3	18.0	4.4	31.3	51.2	13.0

Grade 5 - Economically Disadvantaged

Levels		Reading				Mathematics			
		1	2	3	4	1	2	3	4
Free/Reduced Price Lunch	District	6.3	37.5	51.3	5.0	8.8	36.3	50.0	5.0
	State	10.2	47.1	35.9	6.8	11.0	44.1	40.6	4.2
Not Eligible	District	2.0	21.6	58.8	17.6	2.0	25.5	62.7	9.8
	State	2.1	21.2	50.2	26.5	2.9	21.6	55.5	19.9

Grade 6**Grade 6 - All**

Levels	Reading				Mathematics			
	1	2	3	4	1	2	3	4
District State	9.9	35.4	41.6	13.0	8.1	26.7	54.0	11.2
	6.1	35.0	42.7	16.2	7.2	33.1	47.0	12.6

Grade 6 - Gender

Levels		Reading				Mathematics			
		1	2	3	4	1	2	3	4
Male	District	13.2	38.2	44.7	3.9	10.5	30.3	50.0	9.2
	State	8.0	37.9	41.2	13.0	8.4	33.6	45.0	13.0
Female	District	7.1	32.9	38.8	21.2	5.9	23.5	57.6	12.9
	State	4.1	31.9	44.4	19.5	6.0	32.7	49.2	12.2

Grade 6 - Racial/Ethnic Background

Levels		Reading				Mathematics			
		1	2	3	4	1	2	3	4
White	District	10.5	34.9	41.4	13.2	8.6	26.3	55.3	9.9
	State	3.5	27.1	47.8	21.6	4.1	25.6	53.7	16.7
Black	District								
	State	11.7	48.5	33.6	6.3	15.3	47.7	33.6	3.4
Hispanic	District								
	State	8.1	45.1	38.7	8.1	8.7	41.9	43.4	5.9
Asian	District								
	State	2.2	17.5	43.4	36.8	2.5	14.2	45.2	38.1
Native Hawaiian/Pacific Islander	District								
	State	10.6	32.4	42.1	14.8	8.3	36.1	43.5	12.0
American Indian	District								
	State	7.7	45.4	36.9	10.0	9.3	43.8	39.1	7.9
Two or More Races	District								
	State	5.0	30.5	44.3	20.2	6.9	30.1	47.3	15.7

Grade 6 - Students with Disabilities

Levels		Reading				Mathematics			
		1	2	3	4	1	2	3	4
IEP	District	52.4	23.8	19.0	4.8	38.1	38.1	19.0	4.8
	State	29.0	52.7	15.6	2.8	29.4	49.4	18.9	2.3
Non-IEP	District	3.6	37.1	45.0	14.3	3.6	25.0	59.3	12.1
	State	2.9	32.5	46.6	18.1	4.1	30.9	51.0	14.1

Grade 6 - Economically Disadvantaged

Levels		Reading				Mathematics			
		1	2	3	4	1	2	3	4
Free/Reduced Price Lunch	District	12.5	49.0	29.2	9.4	11.5	35.4	46.9	6.3
	State	9.6	46.2	37.1	7.2	11.1	43.9	40.0	5.0
Not Eligible	District	6.2	15.4	60.0	18.5	3.1	13.8	64.6	18.5
	State	2.3	22.9	48.9	25.9	3.0	21.4	54.7	20.9

Grade 7**Grade 7 - All**

Levels		Reading				Mathematics				Science			
		1	2	3	4	1	2	3	4	1	2	3	4
District		8.1	34.5	43.9	13.5	6.8	27.7	59.5	6.1	6.8	14.9	55.4	23.0
	State	6.5	35.0	43.6	14.9	7.0	34.0	46.7	12.4	6.9	14.1	54.3	24.7

Grade 7 - Gender

Levels		Reading				Mathematics				Science			
		1	2	3	4	1	2	3	4	1	2	3	4
Male	District	9.3	41.3	45.3	4.0	5.3	33.3	54.7	6.7	4.0	22.7	45.3	28.0
	State	8.5	37.4	42.1	11.9	8.5	34.5	44.2	12.8	8.3	14.6	50.6	26.5
Female	District	6.8	27.4	42.5	23.3	8.2	21.9	64.4	5.5	9.6	6.8	65.8	17.8
	State	4.4	32.5	45.1	18.0	5.4	33.4	49.3	11.9	5.4	13.5	58.2	22.8

Grade 7 - Racial/Ethnic Background

Grade 7 – Racial/Ethnic Background

Levels	Reading				Mathematics				Science			
	1	2	3	4	1	2	3	4	1	2	3	4
White												
District	8.8	33.6	43.8	13.9	7.3	27.0	59.9	5.8	7.3	15.3	54.0	23.4
State	4.0	28.2	48.4	19.4	4.1	27.3	52.5	16.1	3.6	9.0	53.2	34.2
Black												
District												
State	12.3	47.6	34.2	5.9	14.2	47.5	35.0	3.3	14.3	24.0	54.0	7.7
Hispanic												
District												
State	8.3	43.8	39.6	8.3	8.6	42.2	43.3	6.0	9.1	19.3	59.0	12.6
Asian												
District												
State	2.3	16.7	47.7	33.3	2.3	13.4	46.0	38.4	2.8	5.3	45.7	46.2
Native Hawaiian/Pacific Islander												
District												
State	5.2	36.6	43.3	14.9	6.7	34.9	44.6	13.8	6.0	15.3	55.6	23.1
American Indian												
District												
State	9.7	39.2	39.3	11.8	9.4	40.5	41.3	8.7	9.5	17.7	53.0	19.8
Two or More Races												
District												
State	6.1	31.3	43.7	18.9	6.9	31.6	45.5	15.9	6.4	12.4	51.2	29.9

Grade 7 - Students with Disabilities

Grade 7 - Students with Disabilities												
Levels	Reading				Mathematics				Science			
	1	2	3	4	1	2	3	4	1	2	3	4
IEP												
	District	61.5	38.5	0.0	0.0	53.8	30.8	15.4	0.0	46.2	30.8	23.1
State	30.7	52.7	14.7	1.9	30.8	51.2	16.2	1.7	24.0	31.3	39.0	5.7
Non-IEP												
	District	3.0	34.1	48.1	14.8	2.2	27.4	63.7	6.7	3.0	13.3	58.5
State	3.1	32.5	47.7	16.7	3.6	31.5	51.0	13.9	4.5	11.7	56.5	27.4

Grade 7 - Economically Disadvantaged

Levels		Reading				Mathematics				Science			
		1	2	3	4	1	2	3	4	1	2	3	4
Free/Reduced Price Lunch	District	14.1	42.4	36.5	7.1	10.6	36.5	49.4	3.5	11.8	18.8	56.5	12.9
	State	10.3	45.9	37.1	6.8	10.8	44.8	39.6	4.8	10.8	20.7	56.7	11.7
Not Eligible	District	0.0	23.8	54.0	22.2	1.6	15.9	73.0	9.5	0.0	9.5	54.0	36.5
	State	2.6	23.8	50.3	23.3	3.0	22.8	54.0	20.2	2.8	7.2	51.8	38.2

Grade 8**Grade 8 - All**

Levels	Reading				Mathematics			
	1	2	3	4	1	2	3	4
District	11.2	37.1	42.7	9.1	8.4	34.3	51.7	5.6
	5.9	34.4	41.7	18.1	5.4	35.7	45.7	13.2

Grade 8 - Gender

Levels		Reading				Mathematics			
		1	2	3	4	1	2	3	4
Male	District	17.6	35.3	42.6	4.4	10.3	36.8	45.6	7.4
	State	8.0	36.9	39.5	15.6	6.5	36.1	44.0	13.4
Female	District	5.3	38.7	42.7	13.3	6.7	32.0	57.3	4.0
	State	3.7	31.7	43.9	20.7	4.2	35.4	47.4	12.9

Grade 8 - Racial/Ethnic Background

Levels	Reading				Mathematics			
	1	2	3	4	1	2	3	4
White								
District	11.9	38.1	40.3	9.7	8.2	35.8	50.0	6.0
State	3.8	26.5	45.2	24.5	3.5	28.5	50.6	17.3
Black								
District	11.1	48.9	33.9	6.1	11.2	51.9	33.6	3.3
State								
Hispanic								
District	7.1	44.0	39.5	9.4	5.5	43.4	44.6	6.5
State								
Asian								
District	2.5	17.0	43.6	36.8	1.9	14.2	44.6	39.3
State								
Native Hawaiian/Pacific Islander								
District	8.3	38.4	40.7	12.6	4.0	39.3	47.9	8.9
State								
American Indian								
District	6.8	40.2	42.8	10.2	7.5	41.7	41.1	9.7
State								
Two or More Races								
District	5.6	31.5	40.5	22.4	5.5	34.8	43.0	16.7
State								

Grade 8 - Students with Disabilities

Levels	Reading				Mathematics			
	1	2	3	4	1	2	3	4
IEP								
District	46.2	46.2	7.7	0.0	38.5	46.2	15.4	0.0
State	29.7	53.6	14.2	2.5	26.3	56.7	15.1	1.9
Non-IEP								
District	7.7	36.2	46.2	10.0	5.4	33.1	55.4	6.2
State	2.5	31.6	45.5	20.3	2.5	32.8	50.0	14.7

Grade 8 - Economically Disadvantaged

Levels	Reading				Mathematics			
	1	2	3	4	1	2	3	4
Free/Reduced Price Lunch								
District	14.7	45.3	33.3	6.7	10.7	42.7	41.3	5.3
State	9.1	46.0	36.8	8.0	8.3	47.3	39.3	5.1
Not Eligible								
District	7.4	27.9	52.9	11.8	5.9	25.0	63.2	5.9
State	2.7	22.8	46.5	28.1	2.5	24.3	52.0	21.1

PRAIRIE STATE ACHIEVEMENT EXAMINATION (PSAE)

The following tables show the percentages of student scores in each of four performance levels. These levels were established with the help of Illinois educators who teach the grade levels and learning areas tested. Due to rounding, the sum of the percentages in the four performance levels may not always equal 100.

Level 1 -- Academic Warning - Student work demonstrates limited knowledge and skills in the subject. Because of major gaps in learning, students apply knowledge and skills ineffectively.

Level 2 -- Below Standards - Student work demonstrates basic knowledge and skills in the subject. However, because of gaps in learning, students apply knowledge and skills in limited ways.

Level 3 -- Meets Standards - Student work demonstrates proficient knowledge and skills in the subject. Students effectively apply knowledge and skills to solve problems.

Level 4 -- Exceeds Standards - Student work demonstrates advanced knowledge and skills in the subject. Students creatively apply knowledge and skills to solve problems and evaluate the results.

Grade 11**Grade 11 - All**

Levels	Reading				Mathematics				Science			
	1	2	3	4	1	2	3	4	1	2	3	4
District	7.8	29.8	51.8	10.6	2.1	39.0	51.8	7.1	5.7	36.9	43.3	14.2
State	8.2	37.1	42.9	11.9	9.9	38.3	42.4	9.4	9.2	41.4	38.0	11.4

Grade 11 - Gender

Grade 11 - Gender		Reading				Mathematics				Science			
Levels		1	2	3	4	1	2	3	4	1	2	3	4
Male	District	12.7	25.4	52.1	9.9	1.4	35.2	53.5	9.9	5.6	28.2	46.5	19.7
	State	10.6	37.1	40.5	11.9	10.0	36.4	42.7	10.9	9.5	38.0	38.7	13.9
Female	District	2.9	34.3	51.4	11.4	2.9	42.9	50.0	4.3	5.7	45.7	40.0	8.6
	State	5.7	37.1	45.3	11.9	9.9	40.2	42.1	7.8	9.0	44.8	37.3	8.9

Grade 11 - Racial/Ethnic Background

Grade 11 - Racial/Ethnic Background													
Levels		Reading				Mathematics				Science			
		1	2	3	4	1	2	3	4	1	2	3	4
White	District	8.3	28.8	53.8	9.1	1.5	39.4	52.3	6.8	5.3	37.1	43.9	13.6
	State	4.8	27.5	50.9	16.9	4.9	30.0	52.1	12.9	4.3	31.3	47.9	16.5
Black	District												
	State	15.7	55.4	27.0	1.9	24.2	54.7	20.3	0.8	22.5	59.8	16.6	1.1
Hispanic	District												
	State	11.7	50.8	33.4	4.1	13.0	50.8	33.5	2.7	12.8	56.4	27.4	3.4
Asian	District												
	State	4.8	23.3	48.7	23.2	3.5	20.4	48.5	27.5	4.4	25.9	46.3	23.4
Native Hawaiian/Pacific Islander	District												
	State	8.9	35.8	44.7	10.6	7.3	38.2	47.2	7.3	5.7	42.3	43.9	8.1
American Indian	District												
	State	8.6	42.1	39.2	10.1	14.0	41.6	39.5	4.9	10.9	43.7	37.5	8.0
Two or More Races	District												
	State	7.2	32.8	44.3	15.7	8.4	37.3	42.2	12.1	7.3	39.1	39.2	14.4

Grade 11 - Economically Disadvantaged

Grade 11 – Economically Disadvantaged												
Levels	Reading				Mathematics				Science			
	1	2	3	4	1	2	3	4	1	2	3	4
Free/Reduced Price Lunch												
District	18.2	32.7	38.2	10.9	5.5	50.9	38.2	5.5	10.9	45.5	34.5	9.1
State	13.8	51.1	31.6	3.5	17.3	51.5	29.3	2.0	16.5	56.2	24.4	2.8
Not Eligible												
District	1.2	27.9	60.5	10.5	0.0	31.4	60.5	8.1	2.3	31.4	48.8	17.4
State	4.1	26.9	51.0	17.9	4.6	28.8	51.9	14.7	4.0	30.7	47.7	17.5

2013 ADEQUATE YEARLY PROGRESS (AYP) STATUS REPORT

Is this district making Adequate Yearly Progress (AYP)?	No
Is this district making AYP in Reading?	No
Is this district making AYP in Mathematics?	No

Has this district been identified for District Improvement according to the AYP specifications of the federal No Child Left Behind Act?	Yes
2013-14 Federal Improvement Status	Corrective Action Year 1
2013-14 State Improvement Status	Academic Watch Status Year 1

	Percent Tested on State Tests				Percent Meeting/Exceeding Standards *						Other Indicators			
	Reading		Mathematics		Reading			Mathematics			Attendance Rate		Graduation Rate	
	%	Met AYP	%	Met AYP	%	Safe Harbor Target **	Met AYP	%	Safe Harbor Target **	Met AYP	%	Met AYP	%	Met AYP
State AYP Minimum Target	95.0		95.0		92.5			92.5			92.0		85.0	
All	99.6	Yes	99.6	Yes	61.1	66.8	No	62.3	66.4	No	94.3	Yes	90.0	Yes
White	99.6	Yes	99.6	Yes	61.3	67.2	No	62.7	66.8	No	95.1		89.3	
Black														
Hispanic														
Asian														
Native Hawaiian/ Pacific Islander														
American Indian														
Two or More Races														
LEP														
Students with Disabilities	99.2	Yes	99.2	Yes	29.2	34.8	No	30.1	35.6	No	93.6		81.0	
Economically Disadvantaged	99.5	Yes	99.5	Yes	49.3	54.8	No	50.9	54.4	No	94.2		80.0	

Four Conditions Are Required For Making Adequate Yearly Progress (AYP):

1. At least 95% tested in reading and mathematics for every student group. If the current year participation rate is less than 95%, this condition may be met if the average of the current and preceding year rates is at least 95%, or if the average of the current and two preceding years is at least 95%. Only actual participation rates are printed. If the participation rate printed is less than 95% and yet this school makes AYP, it means that the 95% condition was met by averaging.
2. At least 92.5% meeting/exceeding standards in reading and mathematics for every group. For any group with less than 92.5% meeting/exceeding standards, a 95% confidence interval was applied. Subgroups may meet this condition through Safe Harbor provisions.***
3. At least 92% attendance rate for non-high schools.
4. At least 85.0% graduation rate for high schools. The State would first examine whether the school met the target for the four-year graduation rate. If it did not, the State would then determine whether the school met the five-year graduation rate target. If either of those rates were met, this would indicate that the school met the other academic indicator for AYP. The largest number among the 4-year and 5-year graduation rates would be printed.

* Includes only students enrolled as of 05/01/2012.

** Safe Harbor Targets of 92.5% or above are not printed.

***Subgroups with fewer than 45 students are not reported. Safe Harbor only applies to subgroups of 45 or more. In order for Safe Harbor to apply, a subgroup must decrease by 10% the percentage of scores that did not meet standards from the previous year plus meet the other indicators (attendance rate for non-high schools and graduation rate for high schools) for the subgroup. For subgroups that do not meet their Safe Harbor Targets, a 75% confidence interval is applied. Safe Harbor allows schools an alternate method to meet subgroup minimum targets on achievement.

2013 SCHOOL GROWTH METRIC

	Reading	Math
School	103.4	104.8
District	99.1	101.2
State	102.1	101.1

Illinois has chosen to use a value table methodology to determine the school and district growth metric based on student performance on large-scale assessments (the ISAT). The numbers contained in the value table represent the number of students in each cell. The average of all students' growth over two year's performance will be used to determine the district/school growth metric.

Reading

			Performance Level in Year 2							
			Academic Warning		Below Standards		Meets Standards		Exceeds Standards	
			1A	1B	2A	2B	3A	3B	4A	4B
Performance Level in Year 1	Academic Warning	1A	2	4	1					
		1B	2	24	9	4				
	Below Standards	2A	1	9	29	26	6			
		2B	1	4	34	80	34	8	1	
	Meets Standards	3A		2	9	40	97	36	10	2
		3B		2		13	46	56	22	4
	Exceeds Standards	4A					5	34	27	3
		4B					5	8	15	10

Math

			Performance Level in Year 2							
			Academic Warning		Below Standards		Meets Standards		Exceeds Standards	
			1A	1B	2A	2B	3A	3B	4A	4B
Performance Level in Year 1	Academic Warning	1A		2	3					
		1B	4	17	11	2				
	Below Standards	2A	1	16	42	29	14	1		
		2B		3	31	56	39	3		
	Meets Standards	3A		1	10	40	122	38	1	
		3B			1	2	53	95	27	6
	Exceeds Standards	4A					2	21	19	5
		4B						1	2	1

FEDERAL SCHOOL IMPROVEMENT STATUS

Below is a list of the Title I funded schools in the district that are in Federal School Improvement Status as defined by the federal No Child Left Behind Act of 2001.

Number of schools in this district: 3
Number of Title I schools: 1
Number of Title I schools in Federal School Improvement Status: 1
Percent of schools in Federal School Improvement Status: 33.3%

School ID	School Name	Years in School Improvement
120800010262008	East Richland Elementary School	3

Proposed 2013 Tax Levy
East Richland Community Unit School District No. 1
Olney, Illinois 62450

2013 Tax Levy

Payable in 2014

FY 2015 Budget

2012 EAV \$158,422,554

2013 Estimated EAV \$174,264,809

2013 Estimated \$166,977,372

1.10

1.054

Fund	2012-2013 Extension	2012-2013 Tax Rate	2013-2014 Levy	2013-2014 Estimated Extension	2013-2014 Estimated Rate
Education	\$ 2,914,384.00	\$ 1.84000	\$ 3,206,472	\$3,072,384	\$ 1.8400
Building	\$ 791,952.00	\$ 0.50000	871,324.0	834,887	\$ 0.5000
Transportation	\$ 316,781.00	\$ 0.20000	348,530	333,955	\$ 0.2000
Working Cash	\$ 79,195.00	\$ 0.05000	87,132	83,489	\$ 0.0500
IMRF*	\$ 430,000.00	\$ 0.27149	460,000	460,000	\$ 0.2755
Social Security*	\$ 240,000.00	\$ 0.15153	215,000	215,000	\$ 0.1288
Fire Protection	\$ 79,195.00	\$ 0.05000	87,132	83,489	\$ 0.0500
Tort Immunity*	\$ 720,000.00	\$ 0.45458	720,000	720,000	\$ 0.4313
Special Ed.	\$ 63,356.00	\$ 0.04000	69,706	66,791	0.0400
Sub Total	\$ 5,634,863.00	\$ 3.55760	\$ 6,065,296	\$ 5,869,995	\$ 3.5156
Bonds**	\$ 1,074,457.00	\$ 0.67836	1,371,063	\$ 1,371,063	\$ 0.8211
Total with Bonds	\$ 6,709,320.00	\$ 4.23596	\$ 7,436,359	\$ 7,241,058	\$ 4.3367

***Unrestricted Funds**

****Bond Payment without Abatement**

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District Data - Contact Information

District Information

District Name:	EAST RICHLAND CUSD 1	District Address:	1100 E LAUREL ST
City/State/Zip:	OLNEY, IL, 62450 2508	RCDT Number:	120800010260000
Superintendent:	Marilyn Holt	Superintendent Email:*	mholt@ercu1.net
District Phone:	6183952324 Ext:	District Fax:	

Please enter your Rising Star leadership team members (Process Manager , Capacity Builder(s) , Primary RTTT3 contact and Improvement Team Member) contact information.

Name	Rising Star Team Role	Phone	Email	Title/Position	Actions
Marilyn Holt	Superintendent	6183952324	mholt@ercu1.net	Superintendent	Edit Delete
Cris Edwards	District Improvement Team Member	6183958540	cedwards@ercu1.net	Asst. Principal	Edit Delete
Ghad LeCrone	District Improvement Team Member	6183932191	clecrone@ercu1.net	Asst. Principal	Edit Delete
Sherri Snider	District Improvement Team Member	6183954372	Ssnider@ercu1.net	District Staff	Edit Delete
Chris Simpson	District Improvement Team Member	6183932191	csimpson@ercu1.net	Principal	Edit Delete
Sherry Geier	District Improvement Team Member	6183954372	sgeier@ercu1.net	District Staff	Edit Delete
Suzanne Hahn	District Improvement Team Member	6183958540	shahn@ercu1.net	Principal	Edit Delete
Beth Petty	District Improvement Team Member	6183932191	bpetty@ercu1.net	District Staff	Edit Delete
Margaret Hahn	District Improvement Team Member	6183958540	mhahn@ercu1.net	Teacher	Edit Delete
Mick Whittler	District Improvement Team Member	6183958540	mwhittler@ercu1.net	Other	Edit Delete
Joyce Anderson	District Improvement Team Member	6183958540	janderson@ercu1.net	Teacher	Edit Delete
Klay Wheeler	District Improvement Team Member	5183932191	kwheeler@ercu1.net	Teacher	Edit Delete
Larry Bussard	District Improvement Team Member	6183952324	lbussard@ercu1.net	District Staff	Edit Delete
Andrew Thomann	District Improvement Team Member	6183954372	athomann@ercu1.net	Principal	Edit Delete
Amy Rusk	District Improvement Team Member	618-393-2191	arusk@ercu1.net	Teacher	Edit Delete
Jennifer Fritchley	District Improvement Team Member	618-395-8540	jfritchley@ercu1.net	Teacher	Edit Delete

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District Continuous Improvement Plan with RTTT3 SOW

Camille Stephens	District Improvement Team Member	618-395-4372	cstephens@ercu1.net	Teacher	Edit Delete
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Please enter School Board member  contact information.

Name	Phone	Email	Actions
Leon Redman	618-395-1257	lredman@ercu1.net	Delete

Step 3 - Create Plan
District Vision and Direction

CII1	The district and school(s) will have an aligned vision/mission statement that supports a learning environment which is emotionally safe and conducive to learning. (2321) RT3 Expectations: The district will implement the State-adopted survey of learning conditions or approved equivalent, subject to availability of RTTT3 or State funding.			RT3
Level of Development		Partial Development/Implementation		
1	Assigned to			
1692	How it will look when fully implemented in the District:		The district implements the State-adopted survey of learning conditions or approved equivalent, subject to availability of RTTT3 or State funding. District school year calendar will include dates for administration of 5 Essentials Survey for students, teachers, and families. Objective will be considered fully met when survey results indicate required percentages of participation by students, teachers, and families.	
	Date by which the description above will be a reality:		12/22/2015	
4	Activities through the 2015 calendar year addressing the RTTT3 Expectations.			
Year 1 - Through June 30, 2012 [District Scope of Work Activities]				
Establish district team to support selection and administration of the survey of learning conditions.				
Year 2 - July 1, 2012 through June 30, 2013 [District Scope of Work Activities]				

- Develop schedule to administer survey of learning conditions by Feb 2013
- Administer survey of learning conditions by Feb 2013
- Analyze data gathered from survey of learning conditions by 6/30/13
- Develop plan to address needs revealed by survey of learning conditions by 6/30/13

Year 3 - July 1, 2013 through December 22, 2015 [District Scope of Work Activities]

- Re-administer survey of learning conditions by Feb 2014
- Analyze new data and adjust plan to address revealed needs by 6/30/14
- Implement changes to plan by 8/31/14
- Re-administer survey of learning conditions by Feb 2015
- Analyze new data and adjust plan to address revealed needs by 6/30/15
- Implement changes to 8/31/15

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Tasks

Select committee members which will meet once prior to 6/30/12.

Assigned to	Larry Bussard	Start Date	04/02/2012	End Date	06/30/2012	Timeline	After School
Budget & Funding Sources(\$)							
District	Title I	Title II-D	Title III	State Funds	Grant Funds	Other Funds	
0	0	0	0	0	0	0	

Implement survey of learning conditions in accordance with district administration plan by 2/28/13.

Assigned to	Larry Bussard	Start Date	07/01/2013	End Date	06/30/2014	Timeline	During School
Budget & Funding Sources(\$)							
District	Title I	Title II-D	Title III	State Funds	Grant Funds	Other Funds	
1000	0	0	0	0	0	0	

Committee meeting by 9/30/12 to discuss procedures and determine schedule for administration of survey of learning conditions.

Assigned to	Larry Bussard	Start Date	07/02/2012	End Date	09/30/2012	Timeline	During School
Budget & Funding Sources(\$)							

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District Continuous Improvement Plan with RTTT3 SOW

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	District	Title I	Title II-D	Title III	State Funds	Grant Funds	Other Funds	
	0	0	0	0	0	0	0	
4	Selected committee member(s) will attend training regarding effective mission/vision statements and/or implementation and analysis of survey of learning conditions by 11/30/12.							
	Assigned to	Larry Bussard	Start Date	07/02/2012	End Date	11/30/2012	Timeline	During School
	Budget & Funding Sources(\$)							
	District	Title I	Title II-D	Title III	State Funds	Grant Funds	Other Funds	
	1000	0	0	0	0	0	0	
5	Building principals will provide teacher in-service regarding purposes and procedures for administration of survey of learning conditions by 1/31/13.							
	Assigned to	Larry Bussard	Start Date	01/03/2013	End Date	01/31/2013	Timeline	During School
	Budget & Funding Sources(\$)							
	District	Title I	Title II-D	Title III	State Funds	Grant Funds	Other Funds	
	0	0	0	0	0	0	0	
6	Building principals along with committee members will share data collected from survey of learning conditions to stakeholders including students, teachers, and parents by 6/30/13.							
	Assigned to	Larry Bussard	Start Date		End Date	06/28/2013	Timeline	
	Budget & Funding Sources(\$)							
	District	Title I	Title II-D	Title III	State Funds	Grant Funds	Other Funds	
	0	0	0	0	0	0	0	
7	Upon receipt of Survey of Learning Conditions results, district & school administrators will share results with district & school leadership teams. 8/1/13							
	Assigned to	Sherri Snider	Start Date	07/01/2013	End Date	08/01/2013	Timeline	
	Budget & Funding Sources(\$)							
	District	Title I	Title II-D	Title III	State Funds	Grant Funds	Other Funds	
	0	0	0	0	0	0	0	
8	District & school leadership teams will meet to reflect on Survey of Learning Conditions data and formulate an action plan based on data. 10/10/13							
	Assigned to	Sherri Snider	Start Date	08/12/2013	End Date	10/10/2013	Timeline	
	Budget & Funding Sources(\$)							
	District	Title I	Title II-D	Title III	State Funds	Grant Funds	Other Funds	
	0	0	0	0	0	0	0	
	District & school leadership teams will implement action plans,engage stakeholders & track effectiveness. 6/30/14							

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District Continuous Improvement Plan with RTTT3 SOW

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9	Assigned to	Sherri Snider	Start Date	10/10/2013	End Date	06/30/2014	Timeline	
	Budget & Funding Sources(\$)							
	District	Title I	Title II-D	Title III	State Funds	Grant Funds	Other Funds	
	0	0	0	0	0	0	0	
10	Prepare stakeholders for implementation of Year 2 Survey of Learning Conditions. 1/31/14							
	Assigned to	Sherry Geier	Start Date	11/01/2013	End Date	01/31/2014	Timeline	
	Budget & Funding Sources(\$)							
	District	Title I	Title II-D	Title III	State Funds	Grant Funds	Other Funds	
	0	0	0	0	0	0	0	
11	Implement Year 2 of Survey of Learning Conditions. 3/31/14							
	Assigned to	Beth Petty	Start Date	02/03/2014	End Date	03/31/2014	Timeline	
	Budget & Funding Sources(\$)							
	District	Title I	Title II-D	Title III	State Funds	Grant Funds	Other Funds	
	0	0	0	0	0	0	0	
12	RTTT3 SOW Year 2							
	Assigned to	Marilyn Holt	Start Date	07/01/2012	End Date	06/30/2013	Timeline	
	Budget & Funding Sources(\$)							
	District	Title I	Title II-D	Title III	State Funds	Grant Funds	Other Funds	
	0	0	0	0	0	0	0	
13	RTTT3 SOW Year 1							
	Assigned to	Marilyn Holt	Start Date	07/01/2011	End Date	06/30/2012	Timeline	
	Budget & Funding Sources(\$)							
	District	Title I	Title II-D	Title III	State Funds	Grant Funds	Other Funds	
	0	0	0	0	0	0	0	
14	RTTT3 SOW Year 3							
	Assigned to	Marilyn Holt	Start Date	07/01/2013	End Date	06/30/2014	Timeline	
	Budget & Funding Sources(\$)							

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District Continuous Improvement Plan with RTTT3 SOW

	District	Title I	Title II-D	Title III	State Funds	Grant Funds	Other Funds	
	0	0	0	0	0	0	0	

IA08	The school board and superintendent will present a unified vision for school improvement. (1124)										SP	
Level of Development			Partial Development/Implementation									
1	Assigned to											
2	How it will look when fully implemented in the District:				District will have a unified vision for school improvement.							
3	Date by which the description above will be a reality:				05/24/2013							
4	Tasks											
	1	Representatives from all stakeholder groups will integrate school vision statements to create a district vision statement.										
		Assigned to	Larry Bussard		Start Date	10/11/2012		End Date	05/24/2013		Timeline	
		Budget & Funding Sources(\$)										
		District	Title I	Title II-D	Title III	State Funds		Grant Funds		Other Funds	Total	
		0	0	0	0	0		0		0	0	

Step 3 - Create Plan
District and School Improvement Processes

CI12	The district improvement process will be aimed at student academic, physical, social, emotional, and behavioral development. (2323)			RT3
	RT3 Expectations: The district will implement a comprehensive district continuous improvement process (either Rising Star or an approved equivalent).			
Level of Development	Partial Development/Implementation			
1	Assigned to			
2	How it will look when fully implemented in the District:		The district implements a comprehensive district continuous improvement process. Objective readiness will be judged by selected improvement process indicators.	
3	Date by which the description above will be a reality:		12/22/2015	
4	Activities through the 2015 calendar year addressing the RTTT3 Expectations.			
	Year 1 - Through June 30, 2012 [District Scope of Work Activities]			
	Establish district team for implementation of a comprehensive district continuous improvement process.			
	Year 2 - July 1, 2012 through June 30, 2013 [District Scope of Work Activities]			
	Training and piloting of the comprehensive district continuous improvement process.			
	Year 3 - July 1, 2013 through December 22, 2015 [District Scope of Work Activities]			
	Implement comprehensive district continuous improvement process.			
5	Tasks			

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District Continuous Improvement Plan with RTTT3 SOW

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1	Establish district team for implementation of a comprehensive district continuous improvement process by 6/30/12.							
	Assigned to	Larry Bussard	Start Date	04/02/2012	End Date	06/30/2012	Timeline	After School
	Budget & Funding Sources(\$)							
	District	Title I	Title II-D	Title III	State Funds	Grant Funds	Other Funds	
	0	0	0	0	0	0	0	
2	Training and piloting of the comprehensive district continuous improvement process by 6/30/13.							
	Assigned to	Larry Bussard	Start Date	07/01/2012	End Date	06/30/2013	Timeline	During School
	Budget & Funding Sources(\$)							
	District	Title I	Title II-D	Title III	State Funds	Grant Funds	Other Funds	T
	10000	0	0	0	0	0	0	1
3	Implement comprehensive district continuous improvement process by 12/22/15.							
	Assigned to	Larry Bussard	Start Date	07/01/2013	End Date	12/22/2015	Timeline	During School
	Budget & Funding Sources(\$)							
	District	Title I	Title II-D	Title III	State Funds	Grant Funds	Other Funds	
	0	0	0	0	0	0	0	
4	Rising Star coaches will disseminate information regarding district improvement process to local community.							
	Assigned to	Sherry Geier, Sherri Snider	Start Date	07/02/2012	End Date	12/22/2015	Timeline	
	Budget & Funding Sources(\$)							
	District	Title I	Title II-D	Title III	State Funds	Grant Funds	Other Funds	
	0	0	0	0	0	0	0	
5	RTTT3 SOW Year 2							
	Assigned to	Marilyn Holt	Start Date	07/01/2012	End Date	06/30/2013	Timeline	
	Budget & Funding Sources(\$)							
	District	Title I	Title II-D	Title III	State Funds	Grant Funds	Other Funds	
	0	0	0	0	0	0	0	
6	RTTT3 SOW Year 1							
	Assigned to	Marilyn Holt	Start Date	07/01/2011	End Date	06/30/2012	Timeline	
	Budget & Funding Sources(\$)							

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District Continuous Improvement Plan with RTTT3 SOW

176		District	Title I	Title II-D	Title III	State Funds	Grant Funds	Other Funds	
		0	0	0	0	0	0	0	
	7	RTTT3 SOW Year 3							
		Assigned to	Marilyn Holt	Start Date	07/01/2013	End Date	06/30/2014	Timeline	
		Budget & Funding Sources(\$)							
		District	Title I	Title II-D	Title III	State Funds	Grant Funds	Other Funds	
		0	0	0	0	0	0	0	
	8	Review and re-assess Rising Star indicators in district improvement plan. 10/1/13							
		Assigned to	Sherri Snider	Start Date	08/12/2013	End Date	10/01/2013	Timeline	
		Budget & Funding Sources(\$)							
		District	Title I	Title II-D	Title III	State Funds	Grant Funds	Other Funds	
		0	0	0	0	0	0	0	
	9	Add and/or delete tasks in district improvement plan based upon re-assessment of Rising Star indicators. 5/31/14							
		Assigned to	Sherri Snider	Start Date	08/12/2013	End Date	05/30/2014	Timeline	
		Budget & Funding Sources(\$)							
		District	Title I	Title II-D	Title III	State Funds	Grant Funds	Other Funds	
		0	0	0	0	0	0	0	
	10	Distribute task list to persons responsible and monitor completion of tasks. 5/31/14							
		Assigned to	Sherri Snider	Start Date	08/12/2013	End Date	05/30/2014	Timeline	
		Budget & Funding Sources(\$)							
		District	Title I	Title II-D	Title III	State Funds	Grant Funds	Other Funds	
		0	0	0	0	0	0	0	
	11	Update Rising Star district improvement plan on IIRC as tasks are accomplished. 5/31/14							
		Assigned to	Sherri Snider	Start Date	08/01/2013	End Date	06/30/2014	Timeline	
		Budget & Funding Sources(\$)							
		District	Title I	Title II-D	Title III	State Funds	Grant Funds	Other Funds	
		0	0	0	0	0	0	0	

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District Continuous Improvement Plan with RTTT3 SOW

CI13	The district's school improvement process will be aimed at student academic, physical, social, emotional, and behavioral development. (2324) RT3 Expectations: The district will support a comprehensive school continuous improvement process (either Rising Star or an approved equivalent).										RT3
Level of Development		Partial Development/Implementation									
1	Assigned to										
2	How it will look when fully implemented in the District:		The district supports a comprehensive school continuous improvement process. Objective readiness will be judged by selected improvement process indicators.								
3	Date by which the description above will be a reality:		12/22/2015								
4	Activities through the 2015 calendar year addressing the RTTT3 Expectations.										
	Year 1 - Through June 30, 2012 [District Scope of Work Activities]										
	Establish district team and school-level teams for implementation of a comprehensive school continuous improvement process.										
	Year 2 - July 1, 2012 through June 30, 2013 [District Scope of Work Activities]										
	Training and piloting of the comprehensive school continuous improvement process.										
	Year 3 - July 1, 2013 through December 22, 2015 [District Scope of Work Activities]										
	Implement comprehensive school continuous improvement process.										
5	Tasks										
	Establish district team and school-level teams for implementation of a comprehensive school continuous improvement process by 6/30/12.										
	Assigned to	Larry Bussard	Start Date	04/02/2012	End Date	06/30/2012	Timeline	After School			
1	Budget & Funding Sources(\$)										

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District Continuous Improvement Plan with RTTT3 SOW

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	District	Title I	Title II-D	Title III	State Funds	Grant Funds	Other Funds	
	0	0	0	0	0	0	0	
2	Training and piloting of the comprehensive school continuous improvement process by 6/30/13.							
	Assigned to	Larry Bussard	Start Date	07/02/2012	End Date	06/30/2013	Timeline	During School
	Budget & Funding Sources(\$)							
	District	Title I	Title II-D	Title III	State Funds	Grant Funds	Other Funds	
	0	0	0	0	0	0	0	
3	Implement comprehensive school continuous improvement process at high school by 12/22/15.							
	Assigned to	Chris Simpson	Start Date	07/01/2013	End Date	12/22/2015	Timeline	
	Budget & Funding Sources(\$)							
	District	Title I	Title II-D	Title III	State Funds	Grant Funds	Other Funds	
	0	0	0	0	0	0	0	
4	Implement comprehensive school continuous improvement process at middle school by 12/22/15.							
	Assigned to	Andrew Thomann	Start Date	07/01/2013	End Date	12/22/2015	Timeline	During School
	Budget & Funding Sources(\$)							
	District	Title I	Title II-D	Title III	State Funds	Grant Funds	Other Funds	
	0	0	0	0	0	0	0	
5	Implement comprehensive school continuous improvement process at elementary school by 12/22/15.							
	Assigned to	Suzanne Hahn	Start Date	07/01/2013	End Date	12/22/2015	Timeline	During School
	Budget & Funding Sources(\$)							
	District	Title I	Title II-D	Title III	State Funds	Grant Funds	Other Funds	
	0	0	0	0	0	0	0	
6	RTTT3 SOW Year 2							
	Assigned to	Marilyn Holt	Start Date	07/01/2012	End Date	06/30/2013	Timeline	
	Budget & Funding Sources(\$)							
	District	Title I	Title II-D	Title III	State Funds	Grant Funds	Other Funds	
	0	0	0	0	0	0	0	
RTTT3 SOW Year 1								

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District Continuous Improvement Plan with RTTT3 SOW

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7	Assigned to	Marilyn Holt	Start Date	07/01/2011	End Date	06/30/2012	Timeline	
	Budget & Funding Sources(\$)							
	District	Title I	Title II-D	Title III	State Funds	Grant Funds	Other Funds	
	0	0	0	0	0	0	0	
8	RTTT3 SOW Year 3							
	Assigned to	Marilyn Holt	Start Date	07/01/2013	End Date	06/30/2014	Timeline	
	Budget & Funding Sources(\$)							
	District	Title I	Title II-D	Title III	State Funds	Grant Funds	Other Funds	
	0	0	0	0	0	0	0	
9	Review and re-assess Rising Star indicators in district school improvement plans. 10/31/13							
	Assigned to	school administrators	Start Date	08/12/2013	End Date	10/31/2013	Timeline	
	Budget & Funding Sources(\$)							
	District	Title I	Title II-D	Title III	State Funds	Grant Funds	Other Funds	
	0	0	0	0	0	0	0	
10	Add and/or delete tasks in district school improvement plans based upon re-assessment of Rising Star indicators. 5/30/14							
	Assigned to	School Administrators	Start Date	08/12/2013	End Date	05/30/2014	Timeline	
	Budget & Funding Sources(\$)							
	District	Title I	Title II-D	Title III	State Funds	Grant Funds	Other Funds	
	0	0	0	0	0	0	0	
11	Distribute task list to persons responsible and monitor completion of tasks. 5/30/14							
	Assigned to	School Administrators	Start Date	08/12/2013	End Date	05/30/2014	Timeline	
	Budget & Funding Sources(\$)							
	District	Title I	Title II-D	Title III	State Funds	Grant Funds	Other Funds	
	0	0	0	0	0	0	0	
12	Update Rising Star district school improvement plans on IIRC as tasks are accomplished. 5/30/14							
	Assigned to	School Administrators	Start Date	08/12/2013	End Date	05/30/2014	Timeline	
	Budget & Funding Sources(\$)							

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District Continuous Improvement Plan with RTTT3 SOW

	District	Title I	Title II-D	Title III	State Funds	Grant Funds	Other Funds	
	0	0	0	0	0	0	0	

IA01	The district will build partnerships with municipal and civic leaders, includes them in district and school improvement planning, and maintains regular communication with them. (1117) RT3 Expectations: The district will use school and district performance information from resources such as the Illinois Shared Learning Environment (ISLE) and the redesigned State Report Card to support and build partnerships with municipal and civic leaders.	SC,RT
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Level of Development	Partial Development/Implementation
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1	Assigned to	
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2	How it will look when fully implemented in the District:	The district uses school and district performance information from resources such as the Illinois Shared Learning Environment (ISLE) and the redesigned State Report Card to support and build partnerships with municipal and civic leaders.
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3	Date by which the description above will be a reality:	12/22/2015
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4	Activities through the 2015 calendar year addressing the RTTT3 Expectations.
	Year 1 - Through June 30, 2012 [District Scope of Work Activities]
	Establish district team for development of municipal and civic leader engagement strategy around RTTT3 plan.
	Year 2 - July 1, 2012 through June 30, 2013 [District Scope of Work Activities]
	Develop municipal and civic leader engagement strategy around RTTT3 plan.
	Year 3 - July 1, 2013 through December 22, 2015 [District Scope of Work Activities]
	Implement municipal and civic leader engagement strategy around RTTT3 plan.

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District Continuous Improvement Plan with RTTT3 SOW

Incorporate redesigned State report card into municipal and civic leader engagement strategy.

5

Tasks

[Establish district team for development of municipal and civic leader engagement strategy around RTTT3 plan by 6/30/12.](#)

Assigned to	Sherry Geier	Start Date	04/02/2012	End Date	06/30/2012	Timeline	After School
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1 Budget & Funding Sources(\$)

District	Title I	Title II-D	Title III	State Funds	Grant Funds	Other Funds
0	0	0	0	0	0	0

[Develop municipal and civic leader engagement strategy around RTTT3 plan by 6/30/13.](#)

Assigned to	Sherry Geier	Start Date	07/02/2012	End Date	06/28/2013	Timeline	After School
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2 Budget & Funding Sources(\$)

District	Title I	Title II-D	Title III	State Funds	Grant Funds	Other Funds
1000	0	0	0	0	0	0

[Implement municipal and civic leader engagement strategy around RTTT3 plan. Incorporate redesigned State report card into municipal and civic leader engagement strategy. 12/22/15](#)

Assigned to	Sherry Geier	Start Date	07/01/2013	End Date	12/22/2015	Timeline	After School
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3 Budget & Funding Sources(\$)

District	Title I	Title II-D	Title III	State Funds	Grant Funds	Other Funds
0	0	0	0	0	0	0

[Hold informational meetings during school open house nights to engage stakeholders around the revised school report card. 10/31/13](#)

Assigned to	Sherry Geier	Start Date	08/12/2013	End Date	10/31/2013	Timeline	
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4 Budget & Funding Sources(\$)

District	Title I	Title II-D	Title III	State Funds	Grant Funds	Other Funds
0	0	0	0	0	0	0

[RTTT3 SOW Year 2](#)

Assigned to	Marilyn Holt	Start Date	07/01/2012	End Date	06/30/2013	Timeline	
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5 Budget & Funding Sources(\$)

District	Title I	Title II-D	Title III	State Funds	Grant Funds	Other Funds
0	0	0	0	0	0	0

[RTTT3 SOW Year 1](#)

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District Continuous Improvement Plan with RTTT3 SOW

6	Assigned to	Marilyn Holt	Start Date	07/01/2011	End Date	06/30/2012	Timeline	
	Budget & Funding Sources(\$)							
	District	Title I	Title II-D	Title III	State Funds	Grant Funds	Other Funds	
	0	0	0	0	0	0	0	
7	RTTT3 SOW Year 3							
	Assigned to	Marilyn Holt	Start Date	07/01/2013	End Date	06/30/2014	Timeline	
	Budget & Funding Sources(\$)							
	District	Title I	Title II-D	Title III	State Funds	Grant Funds	Other Funds	
	0	0	0	0	0	0	0	

162 A02	The district will build partnerships with community organizations in district and school improvement planning and will maintain regular communication with them. (1118) RT3 Expectations: The district will use school and district performance information from resources such as the Illinois Shared Learning Environment and the redesigned State Report Card to support and build partnerships with community organizations. Title I Expectations: Describe how the district will use funds under Title I to support preschool programs such as Early Reading First, Head Start, and Even Start.											SC,RT
	Level of Development	Partial Development/Implementation										
1	Assigned to											
2	How it will look when fully implemented in the District:	The district uses school and district performance information from resources such as the Illinois Shared Learning Environment and the redesigned State Report Card to support a partnerships with community organizations. Title I: The district has an agreement with Head Start and works collaboratively with the agency to provide as many resources and opportunities for parents. Parenting opportunities are funded with Title I dollars and prekindergarten parents from the district and Head Start are invited to participate.										

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District Continuous Improvement Plan with RTTT3 SOW

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3	Date by which the description above will be a reality:	12/22/2015							
4	Activities through the 2015 calendar year addressing the RTTT3 Expectations.								
	Year 1 - Through June 30, 2012 [District Scope of Work Activities]								
	Establish district team for development of community organization strategy around RTTT3 plan.								
	Year 2 - July 1, 2012 through June 30, 2013 [District Scope of Work Activities]								
	Develop community organization engagement strategy around RTTT3 plan.								
	Year 3 - July 1, 2013 through December 22, 2015 [District Scope of Work Activities]								
	Implement community organization engagement strategy around RTTT3 plan.								
	Incorporate redesigned State report card into community organization engagement strategy.								
5	Tasks								
1	Establish district team for development of community organization strategy around RTTT3 plan by 6/29/12.								
	Assigned to	Sherry Geier	Start Date	04/02/2012	End Date	06/29/2012	Timeline	After School	
	Budget & Funding Sources(\$)								
	District	Title I	Title II-D	Title III	State Funds	Grant Funds	Other Funds		
	0	0	0	0	0	0	0		
2	Develop community organization engagement strategy around RTTT3 plan by 6/28/13.								
	Assigned to	Sherry Geier	Start Date	07/02/2012	End Date	06/28/2013	Timeline	After School	
	Budget & Funding Sources(\$)								
	District	Title I	Title II-D	Title III	State Funds	Grant Funds	Other Funds		
	1000	0	0	0	0	0	0		
3	Implement community organization engagement strategy around RTTT3 plan for high school. Incorporate redesigned State report card into community organization engagement strategy for school by 12/22/15.								
	Assigned to	Chris Simpson	Start Date	07/01/2013	End Date	12/22/2015	Timeline	After School	
	Budget & Funding Sources(\$)								

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District Continuous Improvement Plan with RTTT3 SOW

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	District	Title I	Title II-D	Title III	State Funds	Grant Funds	Other Funds	
	0	0	0	0	0	0	0	
4	Implement community organization engagement strategy around RTTT3 plan for middle school. Incorporate redesigned State report card into community organization engagement strategy f school by 12/22/15.							
	Assigned to	Andrew Thomann	Start Date	07/01/2013	End Date	12/22/2015	Timeline	After School
	Budget & Funding Sources(\$)							
	District	Title I	Title II-D	Title III	State Funds	Grant Funds	Other Funds	
	0	0	0	0	0	0	0	
5	Implement community organization engagement strategy around RTTT3 plan for elementary school. Incorporate redesigned State report card into community organization engagement strat elementary school by 12/22/15.							
	Assigned to	Suzanne Hahn	Start Date	07/01/2013	End Date	12/22/2015	Timeline	After School
	Budget & Funding Sources(\$)							
	District	Title I	Title II-D	Title III	State Funds	Grant Funds	Other Funds	
	0	0	0	0	0	0	0	
6	District partners with neighboring school districts to pool resources for instructional improvement.							
	Assigned to	Sherry Geier	Start Date	09/03/2012	End Date	12/22/2015	Timeline	
	Budget & Funding Sources(\$)							
	District	Title I	Title II-D	Title III	State Funds	Grant Funds	Other Funds	
	0	0	0	0	0	0	0	
7	Hold informational meetings during school open house nights to engage stakeholders around the revised school report card. 10/31/13							
	Assigned to	Sherry Geier	Start Date	08/12/2013	End Date	10/31/2013	Timeline	
	Budget & Funding Sources(\$)							
	District	Title I	Title II-D	Title III	State Funds	Grant Funds	Other Funds	
	0	0	0	0	0	0	0	
8	RTTT3 SOW Year 2							
	Assigned to	Marilyn Holt	Start Date	07/01/2012	End Date	06/30/2013	Timeline	
	Budget & Funding Sources(\$)							

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District Continuous Improvement Plan with RTTT3 SOW

185	9	District	Title I	Title II-D	Title III	State Funds	Grant Funds	Other Funds	
		0	0	0	0	0	0	0	
		RTTT3 SOW Year 1							
		Assigned to	Marilyn Holt	Start Date	07/01/2011	End Date	06/30/2012	Timeline	
		Budget & Funding Sources(\$)							
	10	District	Title I	Title II-D	Title III	State Funds	Grant Funds	Other Funds	
		0	0	0	0	0	0	0	
		RTTT3 SOW Year 3							
		Assigned to	Marilyn Holt	Start Date	07/01/2013	End Date	06/30/2014	Timeline	
		Budget & Funding Sources(\$)							
	11	District	Title I	Title II-D	Title III	State Funds	Grant Funds	Other Funds	
		0	0	0	0	0	0	0	
		Prekindergarten Parent Coordinator will meet with Head Start personnel at least two times per year. Parent activities will be shared and invitations for Head Start students included.							
		Assigned to	Suzanne Hahn	Start Date	10/01/2013	End Date	05/09/2014	Timeline	
		Budget & Funding Sources(\$)							
		District	Title I	Title II-D	Title III	State Funds	Grant Funds	Other Funds	
		0	500	0	0	0	0	0	

IA03	The district will build partnerships with parent organizations in district and school improvement planning and will maintain regular communication with them. (1119)										SC,RT
	RT3 Expectations: The district will use school and district performance information from resources such as the Illinois Shared Learning Environment and the redesigned State Report Card to support and build parental engagement.										
	Title I Expectations: Describe how the district implements effective parental involvement strategies. (See Section 1118 for specifics)										
Level of Development		Partial Development/Implementation									
1	Assigned to										

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District Continuous Improvement Plan with RTTT3 SOW

186	2	How it will look when fully implemented in the District:	The district uses school and district performance information from resources such as the Illinois Shared Learning Environment and the redesigned State Report Card to support a parental engagement.									
			Title I: A School Improvement Team including parents and other at large members including community stakeholders such as Head Start, Chamber of Commerce, Ministerial Alliance Agency members meet at least two times per year with members of the school SIP Team.									
	3	Date by which the description above will be a reality:	12/22/2015									
	4	Activities through the 2015 calendar year addressing the RTTT3 Expectations.										
		Year 1 - Through June 30, 2012 [District Scope of Work Activities]										
		Establish district team for development of parental engagement strategy around RTTT3 plan.										
		Year 2 - July 1, 2012 through June 30, 2013 [District Scope of Work Activities]										
		Develop parental engagement strategy around RTTT3 plan.										
		Year 3 - July 1, 2013 through June 30, 2014 [District Scope of Work Activities]										
		Implement parental engagement strategy around RTTT3 plan. Incorporate redesigned State report card into parental engagement strategy.										
	Year 4 - July 1, 2014 through December 22, 2015 [District Scope of Work Activities]											
	Continue implementation of parental engagement strategy around RTTT3 plan. Incorporate ISLE parent portal into parental engagement strategy.											
5	Tasks											
1	Establish district team for development of parental engagement strategy around RTTT3 plan by 6/29/12.											
	Assigned to	Cris Edwards			Start Date	04/02/2012		End Date	06/29/2012		Timeline	After School
	Budget & Funding Sources(\$)											
	District	Title I	Title II-D	Title III	State Funds		Grant Funds		Other Funds			
	0	0	0	0	0		0		0			

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District Continuous Improvement Plan with RTTT3 SOW

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2	Develop parental engagement strategy around RTTT3 plan by 6/28/13.							
	Assigned to	Cris Edwards	Start Date	07/02/2012	End Date	06/28/2013	Timeline	After School
	Budget & Funding Sources(\$)							
	District	Title I	Title II-D	Title III	State Funds	Grant Funds	Other Funds	
	0	0	0	0	0	0	0	
3	Implement parental engagement strategy around RTTT3 plan at high school. Incorporate redesigned State report card into parental engagement strategy at high school by 12/22/15.							
	Assigned to	Chris Simpson	Start Date	07/01/2013	End Date	12/22/2015	Timeline	After School
	Budget & Funding Sources(\$)							
	District	Title I	Title II-D	Title III	State Funds	Grant Funds	Other Funds	
	500	0	0	0	0	0	0	
4	Implement parental engagement strategy around RTTT3 plan at middle school. Incorporate redesigned State report card into parental engagement strategy at middle school by 12/22/15.							
	Assigned to	Andrew Thomann	Start Date	07/01/2013	End Date	12/22/2015	Timeline	After School
	Budget & Funding Sources(\$)							
	District	Title I	Title II-D	Title III	State Funds	Grant Funds	Other Funds	
	0	0	0	0	0	1000	0	
5	Implement parental engagement strategy around RTTT3 plan at elementary school. Incorporate redesigned State report card into parental engagement strategy at elementary school by 12/							
	Assigned to	Suzanne Hahn	Start Date	07/01/2013	End Date	12/22/2015	Timeline	After School
	Budget & Funding Sources(\$)							
	District	Title I	Title II-D	Title III	State Funds	Grant Funds	Other Funds	
	0	2000	0	0	0	0	0	
6	Hold informational meetings during school open house nights to engage stakeholders around the revised school report card. 10/31/13							
	Assigned to	Sherry Geier	Start Date	08/12/2013	End Date	10/31/2013	Timeline	
	Budget & Funding Sources(\$)							
	District	Title I	Title II-D	Title III	State Funds	Grant Funds	Other Funds	
	0	0	0	0	0	0	0	
7	RTTT3 SOW Year 2							
	Assigned to	Marilyn Holt	Start Date	07/01/2012	End Date	06/30/2013	Timeline	
	Budget & Funding Sources(\$)							

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District Continuous Improvement Plan with RTTT3 SOW

188	8	District	Title I	Title II-D	Title III	State Funds	Grant Funds	Other Funds	
		0	0	0	0	0	0	0	
		RTTT3 SOW Year 1							
		Assigned to	Marilyn Holt	Start Date	07/01/2011	End Date	06/30/2012	Timeline	
		Budget & Funding Sources(\$)							
	9	District	Title I	Title II-D	Title III	State Funds	Grant Funds	Other Funds	
		0	0	0	0	0	0	0	
		RTTT3 SOW Year 3							
		Assigned to	Marilyn Holt	Start Date	07/01/2013	End Date	06/30/2014	Timeline	
		Budget & Funding Sources(\$)							
	10	District	Title I	Title II-D	Title III	State Funds	Grant Funds	Other Funds	
		0	0	0	0	0	0	0	
		The SIP Team will be expanded to include other community stakeholders.							
		Assigned to	Suzanne Hahn	Start Date	09/05/2013	End Date	11/15/2013	Timeline	
		Budget & Funding Sources(\$)							
		District	Title I	Title II-D	Title III	State Funds	Grant Funds	Other Funds	
		0	0	0	0	0	0	0	

IA07	In collaboration with its schools, the district will set district and school achievement targets for all students and for AYP subgroups. (1123) Title I Expectations: Describe student academic assessments, if any, that are in addition to state academic assessments used.	SS,ELL,SD,DTI
Level of Development		No development or Implementation
1	Assigned to	

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District Continuous Improvement Plan with RTTT3 SOW

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2	How it will look when fully implemented in the District:	All students and AYP subgroups will have achievement targets. Title I: In first grade 90% of the students will be reading at grade level as measured by the Rigby benchmark. Aimsweb scores in reading and math will have 80% of the students in Tier 1. The ISAT scores in reading and math will show improvement from the 2013 scores. The school will continue to set targets each year as it transitions to common core. The curriculum guides in reading and math will be aligned to common core. The annual Title I plan has a needs assessment of the school.							
3	Date by which the description above will be a reality:	12/22/2015							
4	Tasks								
1	Task manager will meet with school improvement teams to set achievement targets by 5/10/13.								
	Assigned to	Larry Bussard	Start Date	09/21/2012	End Date	05/10/2013	Timeline		
	Budget & Funding Sources(\$)								
	District	Title I	Title II-D	Title III	State Funds	Grant Funds	Other Funds	Total	
	0	0	0	0	0	0	0	0	
2	Task manager will meet with school improvement teams to evaluate current targets and set new achievement targets by 5/9/14.								
	Assigned to	Larry Bussard	Start Date	09/03/2013	End Date	05/09/2014	Timeline		
	Budget & Funding Sources(\$)								
	District	Title I	Title II-D	Title III	State Funds	Grant Funds	Other Funds	Total	
	0	0	0	0	0	0	0	0	
3	The annual Title I schoolwide plan will be reviewed with teachers and district personnel.								
	Assigned to	Cris Edwards	Start Date	09/05/2013	End Date	10/15/2013	Timeline		
	Budget & Funding Sources(\$)								
	District	Title I	Title II-D	Title III	State Funds	Grant Funds	Other Funds	Total	
	0	0	0	0	0	0	0	0	

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District Continuous Improvement Plan with RTTT3 SOW

IB01	The district will operate with district-level and school-level improvement teams. (1132) RT3 Expectations: The district will establish professional learning communities to support all aspects of the instructional improvement process.		SS,RT
Level of Development		Partial Development/Implementation	
1	Assigned to		
190	2	How it will look when fully implemented in the District:	District policy includes professional learning communities (PLC) to support all aspects of the instructional improvement process. District policy delineates functions and responsibilities of PLCs. School administrators sanction time for PLC meetings. PLC meeting agendas and minutes will be documented.
	3	Date by which the description above will be a reality:	12/22/2015
	4	Activities through the 2015 calendar year addressing the RTTT3 Expectations.	
	Year 1 - Through June 30, 2012 [District Scope of Work Activities]		
	Establish district team to support professional learning communities.		
	Year 2 - July 1, 2012 through June 30, 2013 [District Scope of Work Activities]		
	Year 3 - July 1, 2013 through December 22, 2015 [District Scope of Work Activities]		
5	Tasks		
	Establish district team to support professional learning communities by 6/29/12.		

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District Continuous Improvement Plan with RTTT3 SOW

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1	Assigned to	Administrators	Start Date	04/02/2012	End Date	06/29/2012	Timeline	After School
	Budget & Funding Sources(\$)							
	District	Title I	Title II-D	Title III	State Funds	Grant Funds	Other Funds	
	0	0	0	0	0	0	0	
Work with principals and site-based leadership throughout the district to create professional learning communities by 6/28/13.								
2	Assigned to	Larry Bussard	Start Date	07/02/2012	End Date	06/28/2013	Timeline	During School
	Budget & Funding Sources(\$)							
	District	Title I	Title II-D	Title III	State Funds	Grant Funds	Other Funds	
	7500	0	0	0	0	0	0	
Utilize professional learning communities to support all aspects of the instructional improvement process at high school by 12/22/15.								
3	Assigned to	Chris Simpson	Start Date	07/01/2013	End Date	12/22/2015	Timeline	During School
	Budget & Funding Sources(\$)							
	District	Title I	Title II-D	Title III	State Funds	Grant Funds	Other Funds	
	1000	0	0	0	0	0	0	
Utilize professional learning communities to support all aspects of the instructional improvement process at middle school by 12/22/15.								
4	Assigned to	Andrew Thomann	Start Date	07/01/2013	End Date	12/22/2015	Timeline	During School
	Budget & Funding Sources(\$)							
	District	Title I	Title II-D	Title III	State Funds	Grant Funds	Other Funds	
	1000	0	0	0	0	0	0	
Utilize professional learning communities to support all aspects of the instructional improvement process at elementary school by 12/22/15.								
5	Assigned to	Suzanne Hahn	Start Date	07/01/2013	End Date	12/22/2015	Timeline	During School
	Budget & Funding Sources(\$)							
	District	Title I	Title II-D	Title III	State Funds	Grant Funds	Other Funds	
	0	2500	0	0	0	0	0	
Determine & provide training or professional development needs for professional learning communities.								
6	Assigned to	Sherry Geier	Start Date	09/03/2013	End Date	05/01/2014	Timeline	
	Budget & Funding Sources(\$)							

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District Continuous Improvement Plan with RTTT3 SOW

	District	Title I	Title II-D	Title III	State Funds	Grant Funds	Other Funds		
	0	0	0	0	0	0	0		
7	Evaluate & adjust PLC activity for functioning and effectiveness. 5/1/14								
	Assigned to	Sherry Geier		Start Date	08/12/2013	End Date	05/01/2014	Timeline	
	Budget & Funding Sources(\$)								
	District	Title I	Title II-D	Title III	State Funds	Grant Funds	Other Funds		
	0	0	0	0	0	0	0		
8	RTTT3 SOW Year 1								
	Assigned to	Marilyn Holt		Start Date	07/01/2011	End Date	06/30/2012	Timeline	
	Budget & Funding Sources(\$)								
	District	Title I	Title II-D	Title III	State Funds	Grant Funds	Other Funds		
	0	0	0	0	0	0	0		

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ID01	A team structure will be officially incorporated into the school improvement plan and school governance policy. (1152)										SS	
Level of Development			Partial Development/Implementation									
1	Assigned to											
2	How it will look when fully implemented in the District:				Each school will have teams in place to address school improvement and school governance.							
3	Date by which the description above will be a reality:				05/10/2013							
4	Tasks											
	1	Meet with each school improvement team.										
		Assigned to	administrators		Start Date	09/21/2012		End Date	05/10/2013		Timeline	
		Budget & Funding Sources(\$)										
		District	Title I	Title II-D	Title III	State Funds		Grant Funds		Other Funds		Total
		0	0	0	0	0		0		0		0

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District Continuous Improvement Plan with RTTT3 SOW

ID10	The school’s Leadership Team will regularly look at school performance data and aggregated classroom observation data and use that data to make decisions about school improvement and professional development needs. (1154) Title I Expectations: Describe how teachers, in consultation with parents, administrators, and pupil services personnel, in targeted assistance schools will identify the eligible children most in need of services. (See Sections 1115)								SP,SD,DTI		
	Level of Development		Partial Development/Implementation								
1	Assigned to										
2	How it will look when fully implemented in the District:			Each school leadership team will meet regularly to review school performance data and to make decision about school improvement and professional development needs. Title I: Same as above since Title I schoolwide							
3	Date by which the description above will be a reality:			06/28/2013							
4	Tasks										
1	School leadership teams will meet to examine data.										
	Assigned to	Simpson, Thomann, Hahn		Start Date	10/11/2012		End Date	06/28/2013		Timeline	
	Budget & Funding Sources(\$)										
	District	Title I	Title II-D	Title III	State Funds		Grant Funds		Other Funds		Total
	0	0	0	0	0		0		0		0

Step 3 - Create Plan
District Allocation of Resources for School Improvement

IA06	The district will provide schools with technology, training, and support for integrated data collection, reporting, and analysis systems. (1122) RT3 Expectations: The district a) will perform requirements gathering, analysis, and systems enhancements needed for integrating local student and educator data with ISLE; and b) will implement a strategy to link student data across local systems to support the creation of integrated learner profiles.			SC,SP
Level of Development		Partial Development / Implementation		
1	Assigned to			
194 2	How it will look when fully implemented in the District:		The district performs requirements gathering, analysis, and systems enhancements needed for integrating local student and educator data with ISLE; and implements a strategy student data across local systems to support the creation of integrated learner profiles.	
3	Date by which the description above will be a reality:		12/22/2015	
4	Activities through the 2015 calendar year addressing the RTTT3 Expectations.			
Year 1 - Through June 30, 2012 [District Scope of Work Activities]				
Establish district team for ISLE implementation. Commence outreach, requirements gathering, and IT systems analysis for ISLE implementation. Upload current school and district data by 6/30/12.				
Year 2 - July 1, 2012 through June 30, 2013 [District Scope of Work Activities]				
Continued outreach, requirements gathering, and IT systems analysis for ISLE implementation by December 2012				

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District Continuous Improvement Plan with RTTT3 SOW

ISLE technical integration commences in January 2013

Develop ISLE professional development and training plan regarding instructional and application strategies for teachers by 6/30/13

Year 3 - July 1, 2013 through June 30, 2014 [District Scope of Work Activities]

Continued ISLE technical integration

Communicate with stakeholders including students, parents, and teachers

Implement professional development and training plan to prepare for full ISLE implementation by 6/30/14

Initial ISLE launch in August 2014

Year 4 - July 1, 2014 through December 22, 2015 [District Scope of Work Activities]

Full ISLE implementation

Continue updating data sets

Continue communication with stakeholders

5

Tasks

Establish district team for ISLE implementation. Commence outreach, requirements gathering, and IT systems analysis for ISLE implementation. 6/29/12

Assigned to	Beth Petty	Start Date	04/02/2012	End Date	06/29/2012	Timeline	After School
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Budget & Funding Sources(\$)

District	Title I	Title II-D	Title III	State Funds	Grant Funds	Other Funds
0	0	0	0	0	0	0

Continued outreach, requirements gathering, and IT systems analysis for ISLE implementation

Assigned to	Larry Bussard	Start Date	07/02/2012	End Date	06/28/2013	Timeline	During School
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Budget & Funding Sources(\$)

District	Title I	Title II-D	Title III	State Funds	Grant Funds	Other Funds
0	0	0	0	0	0	0

Continued ISLE technical integration

Assigned to	Larry Bussard	Start Date	07/01/2013	End Date	06/30/2014	Timeline	During School
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Budget & Funding Sources(\$)

District	Title I	Title II-D	Title III	State Funds	Grant Funds	Other Funds
1000	0	1000	0	0	0	0

Building principals will facilitate full ISLE implementation at all district schools during the 2014/2015 school year.

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District Continuous Improvement Plan with RTTT3 SOW

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4	Assigned to	Larry Bussard	Start Date	07/01/2014	End Date	12/22/2015	Timeline	During School
	Budget & Funding Sources(\$)							
	District	Title I	Title II-D	Title III	State Funds	Grant Funds	Other Funds	
	0	0	0	0	0	0	0	
Upload current school and district data by 6/30/12.								
5	Assigned to	Beth Petty	Start Date	01/03/2012	End Date	06/30/2012	Timeline	During School
	Budget & Funding Sources(\$)							
	District	Title I	Title II-D	Title III	State Funds	Grant Funds	Other Funds	
	0	0	0	0	0	0	0	
Upload current school and district data by 6/30/13.								
6	Assigned to	Beth Petty	Start Date	07/02/2012	End Date	06/30/2013	Timeline	
	Budget & Funding Sources(\$)							
	District	Title I	Title II-D	Title III	State Funds	Grant Funds	Other Funds	
	0	0	0	0	0	0	0	
Upload current school and district data by 6/30/14.								
7	Assigned to	Beth Petty	Start Date	07/01/2013	End Date	06/30/2014	Timeline	During School
	Budget & Funding Sources(\$)							
	District	Title I	Title II-D	Title III	State Funds	Grant Funds	Other Funds	
	0	0	0	0	0	0	0	
Upload current school and district data by 6/30/15.								
8	Assigned to	Beth Petty	Start Date	07/01/2014	End Date	06/30/2015	Timeline	During School
	Budget & Funding Sources(\$)							
	District	Title I	Title II-D	Title III	State Funds	Grant Funds	Other Funds	
	0	0	0	0	0	0	0	
ISLE technical integration commences in January 2013								
9	Assigned to	Beth Petty	Start Date	07/01/2012	End Date	01/01/2013	Timeline	
	Budget & Funding Sources(\$)							

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District Continuous Improvement Plan with RTTT3 SOW

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District	Title I	Title II-D	Title III	State Funds	Grant Funds	Other Funds	
0	0	0	0	0	0	0	
Develop & implement ISLE professional development and training plan during 2013/2014 school year (i.e. Send team to FEAST training in Bloomington, IL 7/13)							
Assigned to	Sherri Snider		Start Date	07/01/2013	End Date	06/01/2014	Timeline During School
10	Budget & Funding Sources(\$)						
District	Title I	Title II-D	Title III	State Funds	Grant Funds	Other Funds	
0	0	0	0	0	0	0	
Building principals will communicate ISLE implementation procedures to stakeholders during 2014/2015 school year							
Assigned to	Larry Bussard		Start Date	08/01/2014	End Date	06/01/2015	Timeline
11	Budget & Funding Sources(\$)						
District	Title I	Title II-D	Title III	State Funds	Grant Funds	Other Funds	
0	0	0	0	0	0	0	
Develop plan for ISLE deployment. 1/31/14							
Assigned to	Sherri Snider		Start Date	07/01/2013	End Date	01/31/2014	Timeline
12	Budget & Funding Sources(\$)						
District	Title I	Title II-D	Title III	State Funds	Grant Funds	Other Funds	
0	0	0	0	0	0	0	
Engage stakeholders by providing professional development for how to use ISLE applications and dashboards.							
Assigned to	Sherri Snider		Start Date	01/06/2014	End Date	08/01/2014	Timeline
13	Budget & Funding Sources(\$)						
District	Title I	Title II-D	Title III	State Funds	Grant Funds	Other Funds	
0	0	0	0	0	0	0	
RTTT3 SOW Year 2							
Assigned to	Marilyn Holt		Start Date	07/01/2012	End Date	06/30/2013	Timeline
14	Budget & Funding Sources(\$)						
District	Title I	Title II-D	Title III	State Funds	Grant Funds	Other Funds	
0	0	0	0	0	0	0	
RTTT3 SOW Year 1							

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District Continuous Improvement Plan with RTTT3 SOW

15	Assigned to	Marilyn Holt	Start Date	07/01/2011	End Date	06/30/2012	Timeline	
	Budget & Funding Sources(\$)							
	District	Title I	Title II-D	Title III	State Funds	Grant Funds	Other Funds	
	0	0	0	0	0	0	0	
16	RTTT3 SOW Year 3							
	Assigned to	Marilyn Holt	Start Date	07/01/2013	End Date	06/30/2014	Timeline	
	Budget & Funding Sources(\$)							
	District	Title I	Title II-D	Title III	State Funds	Grant Funds	Other Funds	
	0	0	0	0	0	0	0	

198 IA10	The district will regularly allocate/reallocate resources to support school, staff, and instructional improvement. (1126)		CL,SP,HQT,RT3,DTI
	RT3 Expectations: The district will provide sufficient flexibility in the use of time and re-allocates professional development resources necessary for RTTT3 plan implementation.		
	HQT Expectation: The district will allocate/reallocate funds, especially those available under Title IIA, to assist in getting all teachers highly qualified.		
	Title I Expectations: Describe how the district funds under Title I to support after school, before school, and summer school programs.		
Level of Development		Partial Development/Implementation	
1	Assigned to		
2	How it will look when fully implemented in the District:		The district provides sufficient flexibility in the use of time and re-allocates professional development resources necessary for RTTT3 plan implementation. Title I: The district provides after school and summer school for students. After school tutoring begins in October and runs through March. Summer school runs for at least 4 weeks meeting three times per week. It includes giving books to students weekly for reading. SES services are used by students. The Title I budget reflects the costs of the programs.
3	Date by which the description above will be a reality:		12/22/2015
4	Activities through the 2015 calendar year addressing the RTTT3 Expectations.		
	Year 1 - Through June 30, 2012 [District Scope of Work Activities]		
	Identify necessary flexibilities, re-allocations of resources, and CBA waivers needed to implement RTTT3 plan		

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District Continuous Improvement Plan with RTTT3 SOW

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Year 2 - July 1, 2012 through June 30, 2013 [District Scope of Work Activities]

Establish necessary flexibilities, re-allocations of resources, and CBA waivers needed to implement RTTT3 plan

Year 3 - July 1, 2013 through December 22, 2015 [District Scope of Work Activities]

Implement necessary flexibilities, re-allocations of resources, and CBA waivers needed for RTTT3 plan.

5

Tasks

Identify necessary flexibilities, re-allocations of resources, and CBA waivers needed to implement RTTT3 plan. 6/29/12

Assigned to	Larry Bussard	Start Date	04/02/2012	End Date	06/29/2012	Timeline	During School
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1

Budget & Funding Sources(\$)

District	Title I	Title II-D	Title III	State Funds	Grant Funds	Other Funds	Total
0	0	0	0	0	0	0	0

Establish necessary flexibilities, re-allocations of resources, and CBA waivers needed to implement RTTT3 plan. 6/28/13

Assigned to	Larry Bussard	Start Date	07/02/2012	End Date	06/28/2013	Timeline	During School
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2

Budget & Funding Sources(\$)

District	Title I	Title II-D	Title III	State Funds	Grant Funds	Other Funds	Total
0	0	0	0	0	0	0	0

Implement necessary flexibilities, re-allocations of resources, and CBA waivers needed for RTTT3 plan. 12/22/15

Assigned to	Larry Bussard	Start Date	07/01/2013	End Date	12/22/2015	Timeline	During School
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3

Budget & Funding Sources(\$)

District	Title I	Title II-D	Title III	State Funds	Grant Funds	Other Funds	Total
0	0	0	0	0	0	0	0

RTTT3 SOW Year 2

Assigned to	Marilyn Holt	Start Date	07/01/2012	End Date	06/30/2013	Timeline	
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4

Budget & Funding Sources(\$)

District	Title I	Title II-D	Title III	State Funds	Grant Funds	Other Funds	Total
0	0	0	0	0	0	0	0

RTTT3 SOW Year 1

Assigned to	Marilyn Holt	Start Date	07/01/2011	End Date	06/30/2012	Timeline	
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District Continuous Improvement Plan with RTTT3 SOW

5	Budget & Funding Sources(\$)							
	District	Title I	Title II-D	Title III	State Funds	Grant Funds	Other Funds	Total
	0	0	0	0	0	0	0	0
6	RTTT3 SOW Year 3							
	Assigned to	Marilyn Holt	Start Date	07/01/2013	End Date	06/30/2014	Timeline	
	Budget & Funding Sources(\$)							
7	District	Title I	Title II-D	Title III	State Funds	Grant Funds	Other Funds	Total
	0	0	0	0	0	0	0	0
	SIP Team determines the components of the after school tutoring and summer school based on test scores, needs of students, and available personnel.							
7	Assigned to	Cris Edwards	Start Date	09/16/2013	End Date	06/30/2014	Timeline	
	Budget & Funding Sources(\$)							
	District	Title I	Title II-D	Title III	State Funds	Grant Funds	Other Funds	Total
7	0	52220	0	0	0	0	0	52220

200

IA11	The district will ensure that key pieces of user-friendly data are available in a timely fashion at the district, school, and classroom levels. (1127)										SS,ELL	
Level of Development			Partial Development/Implementation									
1	Assigned to											
2	How it will look when fully implemented in the District:				User-friendly data will be available to stakeholders.							
3	Date by which the description above will be a reality:				12/21/2015							
4	Tasks											
	1	Develop a data-collection plan for schools. 5/10/14										
		Assigned to	Sherri Snider		Start Date	09/21/2012		End Date	05/09/2014		Timeline	
		Budget & Funding Sources(\$)										
		District	Title I	Title II-D	Title III	State Funds		Grant Funds		Other Funds	Total	
		0	0	0	0	0		0		0	0	

IA14	The district will recruit, train, support, and place personnel to competently address the problems of schools in need of improvement. (1130) RT3 Expectations: The district will establish systems to recruit and support strong instructional leadership at the school-level, and partners with teacher preparation programs to plan and implement pipeline strategies for High Poverty High Minority Schools. HQT Expectation: The district will ensure that only highly qualified teachers are hired. Title I Expectations: Describe the steps the district has taken or will take to ensure that all teachers and paraprofessionals in the district are highly qualified. (See Section 1119)	ELL,SP,HQT,RT3,DTI
Level of Development	Partial Development/Implementation	
1	Assigned to	
2	How it will look when fully implemented in the District:	District has high-quality administrators and teacher leaders in place. District provides mentoring and induction support for new teachers and administrators. Title I: Same as above
3	Date by which the description above will be a reality:	12/22/2015
2014	Activities through the 2015 calendar year addressing the RTTT3 Expectations. Year 1 - Through June 30, 2012 [District Scope of Work Activities] Establish district team to review systems to recruit and support strong instructional leadership at the school level. The district seeks relationship with a university teacher preparation program. Year 2 - July 1, 2012 through June 30, 2013 [District Scope of Work Activities] Develop district plan to revise and enhance systems to recruit and support strong instructional leadership at the school level. The district continues relationship with a university teacher preparation program. Year 3 - July 1, 2012 through June 30, 2013 [District Scope of Work Activities] Implement district plan to revise and enhance systems to recruit and support strong instructional leadership at the school level. The district continues relationship with a university teacher preparation program.	
5	Tasks	

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District Continuous Improvement Plan with RTTT3 SOW

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1	Establish district team to review systems to recruit and support strong instructional leadership at the school level 6/29/12. The district seeks relationship with a university teacher preparation program by 6/29/12.							
	Assigned to	Larry Bussard	Start Date	04/02/2012	End Date	06/29/2012	Timeline	During School
	Budget & Funding Sources(\$)							
	District	Title I	Title II-D	Title III	State Funds	Grant Funds	Other Funds	Total
	0	0	0	0	0	0	0	0
2	Develop district plan to revise and enhance systems to recruit and support strong instructional leadership at the school level. The district continues relationship with a university teacher preparation program. 6/28/13							
	Assigned to	Larry Bussard	Start Date	07/02/2012	End Date	06/28/2013	Timeline	During School
	Budget & Funding Sources(\$)							
	District	Title I	Title II-D	Title III	State Funds	Grant Funds	Other Funds	Total
	0	0	0	0	0	5000	0	5000
3	Implement district plan to revise and enhance systems to recruit and support strong instructional leadership at the school level. The district continues relationship with a university teacher preparation program. 12/22/15							
	Assigned to	Larry Bussard	Start Date	07/01/2013	End Date	12/22/2015	Timeline	During School
	Budget & Funding Sources(\$)							
	District	Title I	Title II-D	Title III	State Funds	Grant Funds	Other Funds	Total
	0	0	0	0	0	0	0	0
4	RTTT3 SOW Year 2							
	Assigned to	Marilyn Holt	Start Date	07/01/2012	End Date	06/30/2013	Timeline	
	Budget & Funding Sources(\$)							
	District	Title I	Title II-D	Title III	State Funds	Grant Funds	Other Funds	Total
	0	0	0	0	0	0	0	0
5	RTTT3 SOW Year 1							
	Assigned to	Marilyn Holt	Start Date	07/01/2011	End Date	06/30/2012	Timeline	
	Budget & Funding Sources(\$)							
	District	Title I	Title II-D	Title III	State Funds	Grant Funds	Other Funds	Total
	0	0	0	0	0	0	0	0

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District Continuous Improvement Plan with RTTT3 SOW

6	RTTT3 SOW Year 3							
	Assigned to	Marilyn Holt	Start Date	07/01/2013	End Date	06/30/2014	Timeline	
	Budget & Funding Sources(\$)							
	District	Title I	Title II-D	Title III	State Funds	Grant Funds	Other Funds	Total
	0	0	0	0	0	0	0	0

203	IB02	In collaboration with its schools, the district will examine improvement strategies being implemented across the district and determines their value, expanding, modifying, and culling as evidence suggests. (1133)										SS	
	Level of Development			Partial Development/Implementation									
	1	Assigned to											
	2	How it will look when fully implemented in the District:				District will have cohesive improvement plan in place.							
	3	Date by which the description above will be a reality:				12/21/2015							
	4	Tasks											
	1	Building principals will meet to evaluate current improvement plans by 5/10/13.											
		Assigned to	Larry Bussard		Start Date	09/21/2012		End Date	05/10/2013		Timeline		
		Budget & Funding Sources(\$)											
		District	Title I	Title II-D	Title III	State Funds		Grant Funds		Other Funds		Total	
		0	0	0	0	0		0		0		0	
	2	Building principals will meet to evaluate and amend current improvement plans by 5/9/14.											
		Assigned to	Larry Bussard		Start Date	09/03/2013		End Date	05/09/2014		Timeline		
		Budget & Funding Sources(\$)											
		District	Title I	Title II-D	Title III	State Funds		Grant Funds		Other Funds		Total	
		0	0	0	0	0		0		0		0	

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District Continuous Improvement Plan with RTTT3 SOW

IC06	The district will provide the technology, training, and support to facilitate the school's data management needs. (1149)										SP	
Level of Development			Partial Development/Implementation									
1	Assigned to											
2	How it will look when fully implemented in the District:				Teachers will have access to student data through a user-friendly interface.							
3	Date by which the description above will be a reality:				12/22/2015							
4	Tasks											
	1	Personnel will attend professional development regarding use and development of ISLE.										
		Assigned to	Beth Petty		Start Date	10/11/2012		End Date	12/22/2015		Timeline	
		Budget & Funding Sources(\$)										
		District	Title I	Title II-D	Title III	State Funds		Grant Funds		Other Funds		Total
		0	0	0	0	0		0		0		0

204

Step 3 - Create Plan

District Support for School Improvement and Student Achievement

205

D11	The district will ensure the delivery of the curriculum is differentiated to meet the needs of all learners. (2328) RT3 Expectations (when learning maps are available through ISLE): The district embeds learning maps as a central part of instructional practices at all grade levels.							RT3
Level of Development			Partial Development/Implementation					
1	Assigned to							
2	How it will look when fully implemented in the District:			District embeds learning maps as a central part of instructional practices P-12.				
3	Date by which the description above will be a reality:			12/22/2015				
4	Activities through the 2015 calendar year addressing the RTTT3 Expectations.							
	Year 1 - Through June 30, 2012 [District Scope of Work Activities]							
	N/A							
	Year 2 - July 1, 2012 through June 30, 2013 [District Scope of Work Activities]							
	Establish district team for embedding learning maps into instructional practices. Analyze learning maps and develop plan for incorporation into instructional practices.							
	Year 3 - July 1, 2013 through June 30, 2014 [District Scope of Work Activities]							
	Pilot learning maps. Train instructional staff on use of learning maps.							
	Year 4 - July 1, 2014 through December 22, 2015 [District Scope of Work Activities]							
	Implement learning maps as a central part of instructional practices at all grade levels.							
5	Tasks							
	Establish district team for embedding learning maps into instructional practices. Analyze learning maps and develop plan for incorporation into instructional practices. 6/28/13							
	Assigned to	Sherri Snider	Start Date	07/02/2012	End Date	06/28/2013	Timeline	During School
1	Budget & Funding Sources(\$)							

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District Continuous Improvement Plan with RTTT3 SOW

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	District	Title I	Title II-D	Title III	State Funds	Grant Funds	Other Funds	Total
	1000	0	0	0	0	0	0	1000
2	Pilot learning maps. Train instructional staff on use of learning maps. 6/30/14							
	Assigned to	Sherri Snider	Start Date	07/01/2013	End Date	06/30/2014	Timeline	During School
	Budget & Funding Sources(\$)							
	District	Title I	Title II-D	Title III	State Funds	Grant Funds	Other Funds	Total
	7500	0	0	0	0	0	0	7500
3	Implement learning maps as a central part of instructional practices at all grade levels. 12/22/15							
	Assigned to	Sherri Snider	Start Date	07/01/2014	End Date	12/22/2015	Timeline	During School
	Budget & Funding Sources(\$)							
	District	Title I	Title II-D	Title III	State Funds	Grant Funds	Other Funds	Total
	0	0	0	0	0	0	0	0
4	Send team to the FEAST training 7/13.							
	Assigned to	Beth Petty	Start Date	07/01/2013	End Date	07/31/2013	Timeline	
	Budget & Funding Sources(\$)							
	District	Title I	Title II-D	Title III	State Funds	Grant Funds	Other Funds	Total
	0	0	0	0	0	0	0	0
5	Engage stakeholders around ISLE purposes & processes.							
	Assigned to	Sherri Snider	Start Date	08/12/2013	End Date	05/16/2014	Timeline	
	Budget & Funding Sources(\$)							
	District	Title I	Title II-D	Title III	State Funds	Grant Funds	Other Funds	Total
	0	0	0	0	0	0	0	0
6	Provide professional development to teachers for how to use ISLE applications and dashboards. 8/29/14							
	Assigned to	Sherri Snider	Start Date	04/01/2014	End Date	08/29/2014	Timeline	
	Budget & Funding Sources(\$)							
	District	Title I	Title II-D	Title III	State Funds	Grant Funds	Other Funds	Total
	0	0	0	0	0	0	0	0
RTTT3 SOW Year 2								

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207	7	Assigned to	Marilyn Holt	Start Date	07/01/2012	End Date	06/30/2013	Timeline	
		Budget & Funding Sources(\$)							
		District	Title I	Title II-D	Title III	State Funds	Grant Funds	Other Funds	Total
		0	0	0	0	0	0	0	0
	8	RTTT3 SOW Year 1							
		Assigned to	Marilyn Holt	Start Date	07/01/2011	End Date	06/30/2012	Timeline	
		Budget & Funding Sources(\$)							
		District	Title I	Title II-D	Title III	State Funds	Grant Funds	Other Funds	Total
		0	0	0	0	0	0	0	0
	9	RTTT3 SOW Year 3							
		Assigned to	Marilyn Holt	Start Date	07/01/2013	End Date	06/30/2014	Timeline	
		Budget & Funding Sources(\$)							
		District	Title I	Title II-D	Title III	State Funds	Grant Funds	Other Funds	Total
		0	0	0	0	0	0	0	0

D13	The district will ensure that all district and school stakeholders are knowledgeable about Response to Intervention (RtI) implementation by providing support, guidance, training, and professional development. (2329) RT3 Expectations: The district's RtI implementation plan will ensure targeted interventions and differentiated supports aligned to the new State Standards (CCSS)								RT3,RTI
Level of Development			Partial Development/Implementation						
1	Assigned to								
2	How it will look when fully implemented in the District:				District's RtI implementation plan ensures targeted interventions and differentiated supports aligned to CCSS. District will publish RtI manual. Students will receive targeted supports based on district RtI plan. Schools' RtI triangles will meet suggested percentages for each tier of support: Tier I 80%, Tier II 15%, and Tier III 5%.				
3	Date by which the description above will be a reality:				12/22/2015				

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District Continuous Improvement Plan with RTTT3 SOW

4	Activities through the 2015 calendar year addressing the RTTT3 Expectations.								
	Year 1 - Through June 30, 2012 [District Scope of Work Activities]								
	Commence alignment of Rtl implementation plan to new State Standards.								
	Year 2 - July 1, 2012 through June 30, 2013 [District Scope of Work Activities]								
	Align Rtl implementation plan to new State Standards.								
	Year 3 - July 1, 2013 through June 30, 2014 [District Scope of Work Activities]								
	Undertake Rtl implementation aligned to new State Standards.								
5	Tasks								
	1	Commence alignment of Rtl implementation plan to new State Standards. 6/29/12							
		Assigned to	Sherry Geier	Start Date	04/02/2012	End Date	06/29/2012	Timeline	During School
		Budget & Funding Sources(\$)							
		District	Title I	Title II-D	Title III	State Funds	Grant Funds	Other Funds	Total
		0	0	0	0	0	0	0	0
	2	Align Rtl implementation plan to new State Standards. 6/28/13							
		Assigned to	Chris Simpson, Andrew Thomann, Suzanne Hahn	Start Date	07/02/2012	End Date	06/28/2013	Timeline	During School
		Budget & Funding Sources(\$)							
		District	Title I	Title II-D	Title III	State Funds	Grant Funds	Other Funds	Total
		0	0	0	0	0	5000	0	5000
	3	Undertake Rtl implementation aligned to new State Standards. 6/30/14							
		Assigned to	Chris Simpson, Andrew Thomann, Suzanne Hahn	Start Date	07/01/2013	End Date	06/30/2014	Timeline	During School
		Budget & Funding Sources(\$)							
		District	Title I	Title II-D	Title III	State Funds	Grant Funds	Other Funds	Total
		1000	0	0	0	0	5000	0	6000

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4	Rtl implementation aligned to new State Standards P-12. 12/22/15							
	Assigned to	Chris Simpson, Andrew Thomann, Suzanne Hahn	Start Date	07/01/2014	End Date	12/22/2015	Timeline	During School
	Budget & Funding Sources(\$)							
	District	Title I	Title II-D	Title III	State Funds	Grant Funds	Other Funds	Total
	0	0	0	0	0	0	0	0
Administrators will inform teachers of Rtl plan for 2012/2013 school year.								
5	Assigned to	Chris Simpson, Suzanne Hahn, Andy Thomann	Start Date	08/13/2012	End Date	09/28/2012	Timeline	
	Budget & Funding Sources(\$)							
	District	Title I	Title II-D	Title III	State Funds	Grant Funds	Other Funds	Total
	0	0	0	0	0	0	0	0
Participate in professional development regarding best practices related to implementation of Rtl aligned with CCSS. 6/28/13								
6	Assigned to	Sherry Geier	Start Date	09/03/2012	End Date	06/28/2013	Timeline	
	Budget & Funding Sources(\$)							
	District	Title I	Title II-D	Title III	State Funds	Grant Funds	Other Funds	Total
	0	0	0	0	0	0	0	0
School-based teams review data and determine targeted interventions for students in Tier II and Tier III. 6/28/13								
7	Assigned to	Sherry Geier	Start Date	07/02/2012	End Date	06/28/2013	Timeline	
	Budget & Funding Sources(\$)							
	District	Title I	Title II-D	Title III	State Funds	Grant Funds	Other Funds	Total
	0	0	0	0	0	0	0	0
Attend quarterly Rtl Network meetings. 4/30/14								
8	Assigned to	Sherry Geier	Start Date	08/12/2013	End Date	04/30/2014	Timeline	
	Budget & Funding Sources(\$)							
	District	Title I	Title II-D	Title III	State Funds	Grant Funds	Other Funds	Total
	0	0	0	0	0	0	0	0
RTTT3 SOW Year 2								

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District Continuous Improvement Plan with RTTT3 SOW

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9	Assigned to	Marilyn Holt	Start Date	07/01/2012	End Date	06/30/2013	Timeline	
	Budget & Funding Sources(\$)							
	District	Title I	Title II-D	Title III	State Funds	Grant Funds	Other Funds	Total
	0	0	0	0	0	0	0	0
10	RTTT3 SOW Year 1							
	Assigned to	Marilyn Holt	Start Date	07/01/2011	End Date	06/30/2012	Timeline	
	Budget & Funding Sources(\$)							
	District	Title I	Title II-D	Title III	State Funds	Grant Funds	Other Funds	Total
11	RTTT3 SOW Year 3							
	Assigned to	Marilyn Holt	Start Date	07/01/2013	End Date	06/30/2014	Timeline	
	Budget & Funding Sources(\$)							
	District	Title I	Title II-D	Title III	State Funds	Grant Funds	Other Funds	Total
12	School-based teams review data and determine targeted interventions for students in Tier II and Tier III. 6/30/14							
	Assigned to	Sherry Geier	Start Date	08/12/2013	End Date	06/30/2014	Timeline	
	Budget & Funding Sources(\$)							
	District	Title I	Title II-D	Title III	State Funds	Grant Funds	Other Funds	Total
13	Participate in professional development regarding best practices related to implementation of RtI aligned with CCSS. 6/30/14							
	Assigned to	Sherry Geier	Start Date	07/01/2013	End Date	06/30/2014	Timeline	
	Budget & Funding Sources(\$)							
	District	Title I	Title II-D	Title III	State Funds	Grant Funds	Other Funds	Total
14	Participate in professional development regarding best practices related to implementation of RtI aligned with CCSS. 6/30/15							
	Assigned to	Sherry Geier	Start Date	07/01/2014	End Date	06/30/2015	Timeline	
Budget & Funding Sources(\$)								

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District Continuous Improvement Plan with RTTT3 SOW

	District	Title I	Title II-D	Title III	State Funds	Grant Funds	Other Funds	Total
	0	0	0	0	0	0	0	0

D7	The district will monitor to ensure the intended curriculum is implemented with fidelity. (2326) RT3 Expectations: The district will establish (a) a local assessment system that includes through-course, formative, and summative assessments in a coherent framework that supports standards-aligned instruction and, where appropriate, the measurement of student growth, and (b) a standards-based reporting system in Math, ELA, and Science. Title I Expectations: Describe any other indicators that the district will use in addition to the academic indicators that the State uses to determine Adequate Yearly Progress (AYP), if any (see Section 1111).										SC,SP,R
	Level of Development	Partial Development /Implementation									
1	Assigned to										
211	2	How it will look when fully implemented in the District:	The district uses an established local assessment system that includes through-course, formative, and summative assessments in a coherent framework that supports standards-aligned instruction and, where appropriate, the measurement of student growth, and a standards-based reporting system in Math, ELA, and Science.								
			When this objective is fully implemented, each K-12 course/grade level will have a list of common through-course, formative, and summative assessments and testing schedule hosted electronically for shared access. Assessment outcomes will be incorporated into the student growth portion of the teacher evaluation process . Standards-based reporting will be implemented incrementally by grade level, beginning at grade K. Title I: Same as above								

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District Continuous Improvement Plan with RTTT3 SOW

3	Date by which the description above will be a reality:		12/22/2015					
	4 Activities through the 2015 calendar year addressing the RTTT3 Expectations.							
	Year 1 - Through June 30, 2012 [District Scope of Work Activities]							
	Establish district team to design and implement local assessment system.							
212	Year 2 - July 1, 2012 through June 30, 2013 [District Scope of Work Activities]							
	Research and discuss local assessment plan.							
	Design local assessment plan.							
	Attend professional development concerning local assessment development.							
	Pilot locally developed assessments.							
	Year 3 - July 1, 2013 through June 30, 2014 [District Scope of Work Activities]							
	- Continued design, development, and/or procurement of assessments. - Preliminary implementation of local assessment system. - Design standards-based reporting system.							
	Year 4 - July 1, 2014 to December 22, 2015 [District Scope of Work Activities]							
	- Full implementation of local assessment system. - Implement standards-based reporting system.							
	5	Tasks						
Establish district and school teams to design and implement local assessment system. (6/29/12)								
Assigned to		Sherri Snider	Start Date	04/02/2012	End Date	06/29/2012	Timeline	After School
1	Budget & Funding Sources(\$)							

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213		District	Title I	Title II-D	Title III	State Funds	Grant Funds	Other Funds	T
		0	0	0	0	0	0	0	
	2	Design, develop and/or procure assessments needed for local assessment system. 6/28/13							
		Assigned to	Sherri Snider	Start Date	07/02/2012	End Date	06/28/2013	Timeline	After School
		Budget & Funding Sources(\$)							
		District	Title I	Title II-D	Title III	State Funds	Grant Funds	Other Funds	T
		0	0	0	0	0	0	0	
	3	Continued design, development, and/or procurement of assessments. 6/30/14							
		Assigned to	Sherri Snider	Start Date	07/01/2013	End Date	06/30/2014	Timeline	After School
		Budget & Funding Sources(\$)							
		District	Title I	Title II-D	Title III	State Funds	Grant Funds	Other Funds	T
		0	0	0	0	0	0	0	
	4	Full implementation of local assessment system. Implement standards-based reporting system. 12/22/15							
		Assigned to	Sherri Snider	Start Date	07/01/2014	End Date	06/30/2015	Timeline	During School
		Budget & Funding Sources(\$)							
		District	Title I	Title II-D	Title III	State Funds	Grant Funds	Other Funds	T
		0	0	0	0	0	0	0	
	5	At least 2 teachers will attend ISBE professional development regarding local assessment development. 6/30/13							
		Assigned to	Sherri Snider	Start Date	07/01/2012	End Date	06/30/2013	Timeline	During School
		Budget & Funding Sources(\$)							
		District	Title I	Title II-D	Title III	State Funds	Grant Funds	Other Funds	T
		0	0	0	0	0	0	0	
	6	Committees will meet quarterly to research and discuss local assessment plan. 6/30/13							
		Assigned to	Sherri Snider	Start Date	07/01/2012	End Date	06/30/2013	Timeline	
		Budget & Funding Sources(\$)							
		District	Title I	Title II-D	Title III	State Funds	Grant Funds	Other Funds	T
		0	0	0	0	0	0	0	
	Committees will meet quarterly to design local assessment plan. 6/30/13								

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7	Assigned to	Sherri Snider	Start Date	07/01/2012	End Date	06/30/2013	Timeline	During School
	Budget & Funding Sources(\$)							
	District	Title I	Title II-D	Title III	State Funds	Grant Funds	Other Funds	T
	0	0	0	0	0	0	0	
8	Committees will select/develop and pilot at least one local assessment per grade level or subject. 6/30/13							
	Assigned to	Sherri Snider	Start Date	07/01/2012	End Date	06/30/2013	Timeline	
	Budget & Funding Sources(\$)							
	District	Title I	Title II-D	Title III	State Funds	Grant Funds	Other Funds	T
	0	0	0	0	0	0	0	
9	Pilot measures of student growth (not for stakes)as part of teacher evaluation process. Measures include through-course and formative assessments. (3/1/13)							
	Assigned to	Chris Simpson	Start Date	08/12/2013	End Date	03/03/2014	Timeline	
	Budget & Funding Sources(\$)							
	District	Title I	Title II-D	Title III	State Funds	Grant Funds	Other Funds	T
	0	0	0	0	0	0	0	
10	Selected teachers from priority areas will participate in training on assessment literacy & developing assessments and share with colleagues. 5/1/14							
	Assigned to	Sherry Geier	Start Date	08/12/2013	End Date	05/01/2014	Timeline	
	Budget & Funding Sources(\$)							
	District	Title I	Title II-D	Title III	State Funds	Grant Funds	Other Funds	T
	0	0	0	0	0	0	0	
11	Teachers will pilot at least one assessment and make revisions based upon results. 3/3/14							
	Assigned to	Sherri Snider	Start Date	08/12/2013	End Date	03/03/2014	Timeline	
	Budget & Funding Sources(\$)							
	District	Title I	Title II-D	Title III	State Funds	Grant Funds	Other Funds	T
	0	0	0	0	0	0	0	
12	Preliminary implementation of local assessment system. 6/30/14							
	Assigned to	Sherri Snider	Start Date	07/01/2013	End Date	06/30/2014	Timeline	
	Budget & Funding Sources(\$)							

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	District	Title I	Title II-D	Title III	State Funds	Grant Funds	Other Funds	T
	0	0	0	0	0	0	0	
13	Initiate design of standards-based reporting system. 6/30/14							
	Assigned to	Sherri Snider	Start Date	07/01/2013	End Date	06/30/2014	Timeline	
	Budget & Funding Sources(\$)							
	District	Title I	Title II-D	Title III	State Funds	Grant Funds	Other Funds	T
	0	0	0	0	0	0	0	
14	Teachers will pilot two assessments, one of which will include literacy component, and make revisions based upon results. 3/3/15							
	Assigned to	Sherri Snider	Start Date	08/01/2014	End Date	03/31/2015	Timeline	
	Budget & Funding Sources(\$)							
	District	Title I	Title II-D	Title III	State Funds	Grant Funds	Other Funds	T
	0	0	0	0	0	0	0	
15	RTTT3 SOW Year 2							
	Assigned to	Marilyn Holt	Start Date	07/01/2012	End Date	06/30/2013	Timeline	
	Budget & Funding Sources(\$)							
	District	Title I	Title II-D	Title III	State Funds	Grant Funds	Other Funds	T
	0	0	0	0	0	0	0	
16	RTTT3 SOW Year 1							
	Assigned to	Marilyn Holt	Start Date	07/01/2011	End Date	06/30/2012	Timeline	
	Budget & Funding Sources(\$)							
	District	Title I	Title II-D	Title III	State Funds	Grant Funds	Other Funds	T
	0	0	0	0	0	0	0	
17	RTTT3 SOW Year 3							
	Assigned to	Marilyn Holt	Start Date	07/01/2013	End Date	06/30/2014	Timeline	
	Budget & Funding Sources(\$)							
	District	Title I	Title II-D	Title III	State Funds	Grant Funds	Other Funds	T
	0	0	0	0	0	0	0	
	Kindergarten teachers will implement a standards based report card.							

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18	Assigned to	Suzanne Hahn		Start Date	08/12/2013		End Date	06/30/2014		Timeline	
	Budget & Funding Sources(\$)										
	District	Title I	Title II-D	Title III	State Funds		Grant Funds		Other Funds		T
	0	0	0	0	0		0		0		

216	The district curriculum will encompass a set of knowledge, skills and behaviors of appropriate content and rigor to prepare students for both college and careers. (2327) RT3 Expectations: For districts serving grades 9-12, the district will establish two or more Programs of Study promoting critical STEM application areas; for other districts, as applicable, the district establishes an individual learning plan program, commencing in 7th grade, that aligns to a Programs of Study model in the predominant feeder schools for high schools implementing STEM Programs of Study.		SC,RT3,DT
	D9 Title I Expectations: (a)Describe the schoolwide and/or targeted assistance programs to be conducted in the district's schools; and where appropriate, (b) Educational services outside such schools for children living in local institutions for neglected or delinquent children and for neglected and delinquent children in community day school programs. (See Sections 1114 & 1115)		
	Level of Development No development or Implementation		
1	Assigned to		
2	How it will look when fully implemented in the District:	District will have established two or more Programs of Study promoting critical STEM application areas at the high school. District will have established individual learning plan program, commencing in 7th grade, that aligns to a Programs of Study model. Title I: The school continues to implement LEGO education programs and workshops. The Leader in Me Visit Days are scheduled for other schools to visit. The school maintains its Lighthouse status. Rigor and integration of lessons will be evident in classroom observations. Charlotte Danielson's evaluation tool is in full implementation at a high level.	

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217	3	Date by which the description above will be a reality:	12/22/2015
	4	Activities through the 2015 calendar year addressing the RTTT3 Expectations.	
		Year 1 - Through June 30, 2012 [District Scope of Work Activities]	
		- Identify priority STEM cluster areas. - Establish district team for Program of Study design and implementation.	
		Year 2 - July 1, 2012 through June 30, 2013 [District Scope of Work Activities]	
		Design STEM Programs of Study for grades 9-12. Select Individual Learning Plan model for grades 7-12 based on research and student data. Coordinate with community colleges on College and Career Readiness Program (CCRP) planning.	
		Year 3 - July 1, 2013 through June 30, 2014 [District Scope of Work Activities]	
		Continued STEM Programs of Study design for grades 9-12 with preliminary implementation. Individual Learning Plan for grades 7-12 piloted. Preliminary CCRP implementation.	
		Year 4 - July 1, 2014 to December 22, 2015 [District Scope of Work Activities]	
		Full implementation of STEM Programs of Study for grades 9-12. Full implementation of Individual Learning Plan program for grades 7-12. Full implementation of CCRP.	
	5	Tasks	
		Identify priority STEM cluster areas. Establish district team for Program of Study design and implementation. 6/29/12	
	1	Assigned to	Chris Simpson
		Start Date	04/02/2012
		End Date	06/29/2012
		Timeline	After School
		Budget & Funding Sources(\$)	
		District	Title I
		Title II-D	Title III
		State Funds	Grant Funds
		Other Funds	Total
		0	0
		0	0
		0	0
		0	0
		0	0
		0	0
		Coordinate with community colleges on College and Career Readiness Program (CCRP) planning. 6/28/2013	

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2	Assigned to	Chris Simpson	Start Date	07/02/2012	End Date	06/28/2013	Timeline	During School
	Budget & Funding Sources(\$)							
	District	Title I	Title II-D	Title III	State Funds	Grant Funds	Other Funds	Total
	0	0	0	0	0	0	0	0
3	Continued STEM Programs of Study design; preliminary implementation. Individual Learning Plan piloted. Preliminary CCRP implementation. 6/30/14							
	Assigned to	Chris Simpson	Start Date	07/01/2013	End Date	06/30/2014	Timeline	During School
	Budget & Funding Sources(\$)							
	District	Title I	Title II-D	Title III	State Funds	Grant Funds	Other Funds	Total
	0	0	0	0	0	0	0	0
4	Individual Learning Plan piloted. 6/30/14							
	Assigned to	Andrew Thomann	Start Date	07/01/2013	End Date	06/30/2014	Timeline	During School
	Budget & Funding Sources(\$)							
	District	Title I	Title II-D	Title III	State Funds	Grant Funds	Other Funds	Total
	0	0	0	0	0	0	0	0
5	Full implementation of STEM Programs of Study at high school. Full implementation of Individual Learning Plan program at high school. Full implementation of CCRP at high school. 12/22/15							
	Assigned to	Chris Simpson	Start Date	07/01/2014	End Date	12/22/2015	Timeline	During School
	Budget & Funding Sources(\$)							
	District	Title I	Title II-D	Title III	State Funds	Grant Funds	Other Funds	Total
	0	0	0	0	0	0	0	0
6	Full implementation of Individual Learning Plan program for grades 7-8 at middle school. 12/22/15							
	Assigned to	Andrew Thomann	Start Date	07/01/2014	End Date	12/22/2015	Timeline	During School
	Budget & Funding Sources(\$)							
	District	Title I	Title II-D	Title III	State Funds	Grant Funds	Other Funds	Total
	0	0	0	0	0	0	0	0
7	Design STEM Programs of Study. 9/30/13							
	Assigned to	Chris Simpson	Start Date	07/01/2012	End Date	09/30/2013	Timeline	During School
	Budget & Funding Sources(\$)							

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	District	Title I	Title II-D	Title III	State Funds	Grant Funds	Other Funds	Total
	0	0	0	0	0	0	0	0
8	Select Individual Learning Plan model. 6/30/13							
	Assigned to	Chris Simpson	Start Date	07/01/2012	End Date	06/30/2013	Timeline	During School
	Budget & Funding Sources(\$)							
	District	Title I	Title II-D	Title III	State Funds	Grant Funds	Other Funds	Total
	0	0	0	0	0	0	0	0
9	Review adequacy & rigor of existing STEM POS courses. 12/1/13							
	Assigned to	Chris Simpson	Start Date	08/12/2013	End Date	12/02/2013	Timeline	
	Budget & Funding Sources(\$)							
	District	Title I	Title II-D	Title III	State Funds	Grant Funds	Other Funds	Total
	0	0	0	0	0	0	0	0
10	Develop grades 9-12 curriculum template for each POS (course requirements, course sequences, industry credentials, dual credit, articulation agreements, work-based experiences)and begin working on curriculum alignment/revision. 12/31/14							
	Assigned to	Chris Simpson	Start Date	08/12/2013	End Date	12/31/2014	Timeline	
	Budget & Funding Sources(\$)							
	District	Title I	Title II-D	Title III	State Funds	Grant Funds	Other Funds	Total
	0	0	0	0	0	0	0	0
11	Formalize processes for career advising, identifying/placing students into POS, parent involvement, and monitoring progress. 5/1/14							
	Assigned to	Cindy Lockley, Kristi Ochs	Start Date	08/12/2013	End Date	05/01/2014	Timeline	
	Budget & Funding Sources(\$)							
	District	Title I	Title II-D	Title III	State Funds	Grant Funds	Other Funds	Total
	0	0	0	0	0	0	0	0
12	RTTT3 SOW Year 2							
	Assigned to	Marilyn Holt	Start Date	07/01/2012	End Date	06/30/2013	Timeline	
	Budget & Funding Sources(\$)							
	District	Title I	Title II-D	Title III	State Funds	Grant Funds	Other Funds	Total
	0	0	0	0	0	0	0	0

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District Continuous Improvement Plan with RTTT3 SOW

220	13	RTTT3 SOW Year 1						
		Assigned to	Marilyn Holt	Start Date	07/01/2011	End Date	06/30/2012	Timeline
		Budget & Funding Sources(\$)						
		District	Title I	Title II-D	Title III	State Funds	Grant Funds	Other Funds
		0	0	0	0	0	0	0
	14	RTTT3 SOW Year 3						
		Assigned to	Marilyn Holt	Start Date	07/01/2013	End Date	06/30/2014	Timeline
		Budget & Funding Sources(\$)						
		District	Title I	Title II-D	Title III	State Funds	Grant Funds	Other Funds
		0	0	0	0	0	0	0
	15	Inservice in the areas of brain development and integration of critical thinking skills and common core will be provided.						
		Assigned to	Suzanne Hahn	Start Date	09/02/2013	End Date	06/30/2014	Timeline
		Budget & Funding Sources(\$)						
		District	Title I	Title II-D	Title III	State Funds	Grant Funds	Other Funds
		0	1000	0	0	0	0	1000
	16	Review of the Charlotte Danielson evaluation tool and reflections upon its four areas in team meetings.						
		Assigned to	Cris Edwards	Start Date	09/02/2013	End Date	05/15/2014	Timeline
		Budget & Funding Sources(\$)						
		District	Title I	Title II-D	Title III	State Funds	Grant Funds	Other Funds
		0	0	0	0	0	0	0

IC05	The district will provide a cohesive district curriculum guide aligned with state standards or otherwise places curricular expectations on the school. (1148)							
	RT3 Expectations: The district will establish a cohesive curriculum, aligned to State standards, that addresses and incorporates the following: (a) critical student transition points as applicable (PreK to elementary, middle to high school, and high school to postsecondary), including the use of alignment teams across these transition points; (b) writing throughout the curriculum; (c) CCSS in Math and ELA across the curriculum, including the concept of text complexity for ELA and application for Math; and (d) the CCSS Science framework (when adopted).							
		SC,SS						

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District Continuous Improvement Plan with RTTT3 SOW

Level of Development		Partial Development/Implementation
1	Assigned to	
2	How it will look when fully implemented in the District:	The district establishes a cohesive curriculum, aligned to State standards, that addresses and incorporates the following: (a) critical student transition points as applicable (PreK elementary, middle to high school, and high school to postsecondary), including the use of alignment teams across these transition points; (b) writing throughout the curriculum; in Math and ELA across the curriculum, including the concept of text complexity for ELA and application for Math; and (d) the CCSS Science framework (when adopted).
3	Date by which the description above will be a reality:	12/22/2015
221	4	Activities through the 2015 calendar year addressing the RTTT3 Expectations.
		Year 1 - Through June 30, 2012 [District Scope of Work Activities]
		Establish district CCSS implementation and alignment teams.
		Year 2 - July 1, 2012 through June 30, 2013 [District Scope of Work Activities]
		Implement alignment processes around critical transition points. Engage in curriculum analysis using new standards. Undertake cross grade-level discussions to identify shifts in content. Provide/attend professional development.
		Year 3 - July 1, 2013 through June 30, 2014 [District Scope of Work Activities]
		Integrate writing throughout the curriculum. Integrate CCSS into grading process in Math and ELA across the curriculum.
		Year 4 - July 1, 2014 to December 22, 2015 [District Scope of Work Activities]
		Implement CCSS throughout the curriculum.
5	Tasks	

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1	Establish district CCSS implementation and alignment teams. 6/29/12							
	Assigned to	Chris Simpson, Andrew Thomann, Suzanne Hahn	Start Date	04/02/2012	End Date	06/29/2012	Timeline	During School
	Budget & Funding Sources(\$)							
	District	Title I	Title II-D	Title III	State Funds	Grant Funds	Other Funds	
	0	0	0	0	0	0	0	
2	High school will (1) integrate writing throughout the curriculum, and (2) integrate CCSS into grading process in Math and ELA across the curriculum. 6/30/14							
	Assigned to	Chris Simpson	Start Date	07/01/2013	End Date	06/30/2014	Timeline	
	Budget & Funding Sources(\$)							
	District	Title I	Title II-D	Title III	State Funds	Grant Funds	Other Funds	
	0	0	0	0	0	0	0	
3	Middle school will (1) integrate writing throughout the curriculum, and (2) integrate CCSS into grading process in Math and ELA across the curriculum. 6/30/14							
	Assigned to	Andrew Thomann	Start Date	07/01/2013	End Date	06/30/2014	Timeline	During School
	Budget & Funding Sources(\$)							
	District	Title I	Title II-D	Title III	State Funds	Grant Funds	Other Funds	
	0	0	0	0	0	0	0	
4	Elementary school will (1) integrate writing throughout the curriculum, and (2) integrate CCSS into grading process in Math and ELA across the curriculum. 6/30/14							
	Assigned to	Suzanne Hahn	Start Date	07/01/2013	End Date	06/30/2014	Timeline	During School
	Budget & Funding Sources(\$)							
	District	Title I	Title II-D	Title III	State Funds	Grant Funds	Other Funds	
	0	0	0	0	0	0	0	
5	High school will implement CCSS throughout the curriculum by fall 2014.							
	Assigned to	Chris Simpson	Start Date	07/01/2014	End Date	12/22/2015	Timeline	During School
	Budget & Funding Sources(\$)							
	District	Title I	Title II-D	Title III	State Funds	Grant Funds	Other Funds	
	0	0	0	0	0	0	0	
	Middle school will implement CCSS throughout the curriculum by fall 2014.							
	Assigned to	Andrew Thomann	Start Date	07/01/2014	End Date	06/30/2015	Timeline	During School

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6	Budget & Funding Sources(\$)							
	District	Title I	Title II-D	Title III	State Funds	Grant Funds	Other Funds	
	0	0	0	0	0	0	0	
7	Elementary school will implement CCSS throughout the curriculum by fall 2014.							
	Assigned to	Suzanne Hahn	Start Date	07/01/2014	End Date	12/22/2015	Timeline	During School
	Budget & Funding Sources(\$)							
	District	Title I	Title II-D	Title III	State Funds	Grant Funds	Other Funds	
8	Undertake cross grade-level discussions regarding middle school math to identify shifts in content. 6/28/13							
	Assigned to	Sherri Snider	Start Date	07/02/2012	End Date	06/30/2013	Timeline	
	Budget & Funding Sources(\$)							
	District	Title I	Title II-D	Title III	State Funds	Grant Funds	Other Funds	
9	Provide/attend professional development regarding implementation of CCSS by 6/30/13.							
	Assigned to	Sherri Snider	Start Date	07/01/2012	End Date	06/30/2013	Timeline	
	Budget & Funding Sources(\$)							
	District	Title I	Title II-D	Title III	State Funds	Grant Funds	Other Funds	
10	Engage in curriculum alignment processes in teaching/grade level teams during 2012/2013 school year.							
	Assigned to	Sherri Snider	Start Date	07/01/2012	End Date	06/30/2013	Timeline	
	Budget & Funding Sources(\$)							
	District	Title I	Title II-D	Title III	State Funds	Grant Funds	Other Funds	
11	Develop/implement plan to address transition from Pre-K to kindergarten including writing throughout the curriculum during 2012/2013 school year.							
	Assigned to	Suzanne Hahn	Start Date	07/01/2012	End Date	06/30/2013	Timeline	During School
	Budget & Funding Sources(\$)							
	District	Title I	Title II-D	Title III	State Funds	Grant Funds	Other Funds	

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12	Develop/implement plan to address transition from elementary (grade 5) to middle school (grade 6) including writing throughout the curriculum during 2012/2013 school year.							
	Assigned to	Suzanne Hahn	Start Date	07/01/2012	End Date		Timeline	During School
	Budget & Funding Sources(\$)							
	District	Title I	Title II-D	Title III	State Funds	Grant Funds	Other Funds	
	0	0	0	0	0	0	0	
13	Develop/implement plan to address transition from middle school (grade 8) to high school (grade 9) including writing throughout the curriculum during 2012/2013 school year.							
	Assigned to	Andrew Thomann	Start Date	07/01/2012	End Date	06/30/2013	Timeline	
	Budget & Funding Sources(\$)							
	District	Title I	Title II-D	Title III	State Funds	Grant Funds	Other Funds	
	0	0	0	0	0	0	0	
14	Develop/implement plan to address transition from high school to post-secondary including writing throughout the curriculum during 2012/2013 school year.							
	Assigned to	Chris Simpson	Start Date	07/01/2012	End Date	06/30/2013	Timeline	
	Budget & Funding Sources(\$)							
	District	Title I	Title II-D	Title III	State Funds	Grant Funds	Other Funds	
	0	0	0	0	0	0	0	
15	Monitor the adoption and plan for the implementation of the CCSS Science Framework. 12/15/15							
	Assigned to	Sherri Snider	Start Date	08/12/2013	End Date	12/15/2015	Timeline	
	Budget & Funding Sources(\$)							
	District	Title I	Title II-D	Title III	State Funds	Grant Funds	Other Funds	
	0	0	0	0	0	0	0	
16	District & school improvement teams will revisit SmartStart & SmartPlan Rising Star indicators and revise plans as needed.							
	Assigned to	Sherri Snider	Start Date	09/03/2013	End Date	10/31/2013	Timeline	
	Budget & Funding Sources(\$)							
	District	Title I	Title II-D	Title III	State Funds	Grant Funds	Other Funds	
	0	0	0	0	0	0	0	
17	Prepare & submit Local Board action report. 11/30/13							
	Assigned to	Sherri Snider	Start Date	11/01/2013	End Date	11/29/2013	Timeline	
	Budget & Funding Sources(\$)							

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225	18	District	Title I	Title II-D	Title III	State Funds	Grant Funds	Other Funds	
		0	0	0	0	0	0	0	
		Complete personalized benchmarking. 5/31/14							
		Assigned to	Sherri Snider	Start Date	03/03/2014	End Date	05/23/2014	Timeline	
		Budget & Funding Sources(\$)							
	19	District	Title I	Title II-D	Title III	State Funds	Grant Funds	Other Funds	
		0	0	0	0	0	0	0	
		RTTT3 SOW Year 2							
		Assigned to	Marilyn Holt	Start Date	07/01/2012	End Date	06/30/2013	Timeline	
		Budget & Funding Sources(\$)							
	20	District	Title I	Title II-D	Title III	State Funds	Grant Funds	Other Funds	
		0	0	0	0	0	0	0	
		RTTT3 SOW Year 1							
		Assigned to	Marilyn Holt	Start Date	07/01/2011	End Date	06/30/2012	Timeline	
		Budget & Funding Sources(\$)							
	21	District	Title I	Title II-D	Title III	State Funds	Grant Funds	Other Funds	
		0	0	0	0	0	0	0	
		RTTT3 SOW Year 3							
		Assigned to	Marilyn Holt	Start Date	07/01/2013	End Date	06/30/2014	Timeline	
		Budget & Funding Sources(\$)							

Step 3 - Create Indicators
Teacher and Leader Effectiveness and Supports

RT3-1	The school district's teacher and principal evaluation systems will incorporate both professional practice and student growth and evaluation information is used to improve educator effectiveness.		RT3
	RT3 Expectations: The school district will implement PERA's teacher evaluation requirements on a timeline that is at least as aggressive as the following: (1) for Chicago Public Schools, when required by PERA; (2) by September 1, 2014 for Participating LEAs within the lowest performing 20% of districts, as defined by ISBE; or (3) by September 1, 2015 for all other school districts. Participating LEAs must implement PERA with a "no stakes" student growth component by September 1, 2013. The district must also establish a formal peer evaluation system that is used for a significant portion of summative evaluations and can be used as part of evaluations during teacher remediation. The district must use positive performance evaluations as one of the criteria for selecting peer evaluators.		
Level of Development		Partial Development/Implementation	
226	1	Assigned to	
	2	How it will look when fully implemented in the District:	● District will implement PERA with student growth component. ● The district will establish a formal peer evaluation system that is used for a significant portion of summative evaluations and can be used as part of evaluations during teacher remediation. ● District peer evaluators will be chosen on basis of positive performance evaluations. ● Teacher evaluation process will be comprised of written policy agreed upon by district stakeholders that includes student growth component, peer evaluation component and peer evaluator selection criteria based on positive performance evaluations.
3	Date by which the description above will be a reality:	12/22/2015	
4	Activities through the 2015 calendar year addressing the RTTT3 Expectations.		

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District Continuous Improvement Plan with RTTT3 SOW

Year 1 - Through June 30, 2012 [District Scope of Work Activities]

Identify PERA joint committee members.
Hold informal meetings of PERA joint committee.

Year 2 - July 1, 2012 through June 30, 2013 [District Scope of Work Activities]

Joint committee formally convened by November 1.
Research possible evaluation tools.
Develop local evaluation plan, including student growth measures and peer evaluation system.
Train all evaluators.
Implement PERA for principal evaluations.

Year 3 - July 1, 2013 through June 30, 2014 [District Scope of Work Activities]

Implement PERA for teacher evaluations with "no stakes" student growth component.
Pilot PERA teacher evaluation with "no stakes" peer evaluation component.
Cooperate with PERA Research-based Study.
Continued PERA implementation for principal evaluations.

Year 4 - July 1, 2014 to December 22, 2015 [District Scope of Work Activities]

By 6/30/15

- Continued no stakes implementation of student growth component.
- Continued implementation of PERA with peer evaluation component with stakes.
- Continued cooperation with PERA Research-based Study.
- Continued PERA implementation for principal evaluations.

By 12/22/15

- Full PERA implementation for teacher evaluations including student growth and peer evaluation components with stakes.
- Continued PERA implementation for principal evaluations.

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5

Tasks

Identify PERA joint committee members. Hold informal meetings of PERA joint committee. 6/29/12

Assigned to	Joyce Anderson	Start Date	04/02/2012	End Date	06/29/2012	Timeline	After School
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1	Budget & Funding Sources(\$)						
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	District	Title I	Title II-D	Title III	State Funds	Grant Funds	Other Funds	
	0	0	0	0	0	0	0	
2	Implement PERA for principal evaluations. 6/28/13							
	Assigned to	Larry Bussard	Start Date	07/02/2012	End Date	06/28/2013	Timeline	During School
	Budget & Funding Sources(\$)							
	District	Title I	Title II-D	Title III	State Funds	Grant Funds	Other Funds	
	1000	0	0	0	0	0	0	
3	Implement PERA for teacher evaluations with "no stakes" student growth component. Cooperate with PERA Research-based Study. Continued PERA implementation for principal evaluations. 6/28/13							
	Assigned to	Larry Bussard	Start Date	07/01/2013	End Date	06/30/2014	Timeline	During School
	Budget & Funding Sources(\$)							
	District	Title I	Title II-D	Title III	State Funds	Grant Funds	Other Funds	
	0	0	0	0	0	0	0	
4	Continued no stakes implementation of student growth component. Continued cooperation with PERA Research-based Study. Continued PERA implementation for principal evaluations. 6/30/13							
	Assigned to	Larry Bussard	Start Date	07/01/2014	End Date	06/30/2015	Timeline	During School
	Budget & Funding Sources(\$)							
	District	Title I	Title II-D	Title III	State Funds	Grant Funds	Other Funds	
	0	0	0	0	0	0	0	
5	Full PERA implementation for teacher evaluations Continued PERA implementation for principal evaluations 12/22/15							
	Assigned to	Larry Bussard	Start Date	07/01/2015	End Date	12/22/2015	Timeline	During School
	Budget & Funding Sources(\$)							
	District	Title I	Title II-D	Title III	State Funds	Grant Funds	Other Funds	
	0	0	0	0	0	0	0	
6	Develop local evaluation plan, including student growth measures and peer evaluation system. 6/30/13							
	Assigned to	PERA committee	Start Date	07/01/2012	End Date	06/30/2013	Timeline	During School
	Budget & Funding Sources(\$)							
	District	Title I	Title II-D	Title III	State Funds	Grant Funds	Other Funds	
	0	0	0	0	0	0	0	
Evaluators will complete state-provided training by September 2012.								

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District Continuous Improvement Plan with RTTT3 SOW

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7	Assigned to	Chris Simpson, Chad LeCrone, Andrew Thomann, Suzanne Hahn, Kris Edwards		Start Date	07/01/2012		End Date	09/28/2012		Timeline	Summer School
	Budget & Funding Sources(\$)										
	District	Title I	Title II-D	Title III	State Funds		Grant Funds		Other Funds		
	0	0	0	0	0		0		0		
8	Communicate to all stakeholders during scheduled teacher institute days regarding provisions of PERA by 9/30/12.										
	Assigned to	Dr. Nick Osborne		Start Date	07/01/2012		End Date	06/30/2013		Timeline	During School
	Budget & Funding Sources(\$)										
	District	Title I	Title II-D	Title III	State Funds		Grant Funds		Other Funds		
	0	0	0	0	0		0		0		
9	Develop communication tools using resources available on ISBE website recommended on RTTT3 Scope of Work revision document. 9/30/12										
	Assigned to	Sherri Snider		Start Date	07/01/2012		End Date	09/30/2012		Timeline	Summer School
	Budget & Funding Sources(\$)										
	District	Title I	Title II-D	Title III	State Funds		Grant Funds		Other Funds		
	0	0	0	0	0		0		0		
10	Joint committee meetings, which include union representation, to review Danielson model and to discuss revision from 3 columns to 4 columns. 11/1/12										
	Assigned to	Joyce Anderson		Start Date	07/01/2012		End Date	11/01/2012		Timeline	After School
	Budget & Funding Sources(\$)										
	District	Title I	Title II-D	Title III	State Funds		Grant Funds		Other Funds		
	0	0	0	0	0		0		0		
11	Seek legal advisement for chosen evaluation instrument/process. 6/30/13										
	Assigned to	Larry Bussard		Start Date	07/01/2012		End Date	06/30/2013		Timeline	
	Budget & Funding Sources(\$)										
	District	Title I	Title II-D	Title III	State Funds		Grant Funds		Other Funds		
	0	0	0	0	0		0		0		
	Rising Star Coaches will meet with teachers to gather input on proposed evaluation instruments.										
	Assigned to	Sherry Geier, Sherri Snider		Start Date	08/20/2012		End Date	08/24/2012		Timeline	

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District Continuous Improvement Plan with RTTT3 SOW

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12	Budget & Funding Sources(\$)										
	District	Title I	Title II-D	Title III	State Funds	Grant Funds	Other Funds				
	0	0	0	0	0	0	0				
13	Rising Star coaches will meet with non-teaching certified personnel to discuss evaluation instrument.										
	Assigned to	Sherri Snider, Sherry Geier		Start Date	08/13/2012		End Date	09/28/2012		Timeline	
	Budget & Funding Sources(\$)										
	District	Title I	Title II-D	Title III	State Funds	Grant Funds	Other Funds				
	0	0	0	0	0	0	0				
14	Teachers implement one assessment for no stakes. 3/1/14										
	Assigned to	Larry Bussard		Start Date	08/12/2013		End Date	03/03/2014		Timeline	
	Budget & Funding Sources(\$)										
	District	Title I	Title II-D	Title III	State Funds	Grant Funds	Other Funds				
	0	0	0	0	0	0	0				
15	Selected teachers will participate in ISBE evaluation training.										
	Assigned to	Sherry Geier		Start Date	07/01/2013		End Date	05/01/2014		Timeline	
	Budget & Funding Sources(\$)										
	District	Title I	Title II-D	Title III	State Funds	Grant Funds	Other Funds				
	0	0	0	0	0	0	0				
16	Continue meetings with joint PERA committee to evaluate & revise teacher evaluation processes. 5/1/14										
	Assigned to	Sherri Snider		Start Date	08/12/2013		End Date	05/01/2014		Timeline	
	Budget & Funding Sources(\$)										
	District	Title I	Title II-D	Title III	State Funds	Grant Funds	Other Funds				
	0	0	0	0	0	0	0				
17	Develop criteria & implement a process to identify teacher and/or principal mentors that includes positive performance evaluations as a criterion. 5/1/14										
	Assigned to	Sherri Snider		Start Date	08/12/2013		End Date	05/01/2014		Timeline	
	Budget & Funding Sources(\$)										
	District	Title I	Title II-D	Title III	State Funds	Grant Funds	Other Funds				
	0	0	0	0	0	0	0				

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District Continuous Improvement Plan with RTTT3 SOW

231	18	RTTT3 SOW Year 2						
		Assigned to	Marilyn Holt	Start Date	07/01/2012	End Date	06/30/2013	Timeline
		Budget & Funding Sources(\$)						
		District	Title I	Title II-D	Title III	State Funds	Grant Funds	Other Funds
		0	0	0	0	0	0	0
	19	RTTT3 SOW Year 1						
		Assigned to	Marilyn Holt	Start Date	07/01/2011	End Date	06/30/2012	Timeline
		Budget & Funding Sources(\$)						
		District	Title I	Title II-D	Title III	State Funds	Grant Funds	Other Funds
		0	0	0	0	0	0	0
	20	RTTT3 SOW Year 3						
		Assigned to	Marilyn Holt	Start Date	07/01/2013	End Date	06/30/2014	Timeline
		Budget & Funding Sources(\$)						
		District	Title I	Title II-D	Title III	State Funds	Grant Funds	Other Funds
		0	0	0	0	0	0	0
	21	Pilot no-stakes peer observation/evaluation experience for all district teachers. 3/31/14						
		Assigned to	Sherri Snider	Start Date	09/03/2013	End Date	03/31/2014	Timeline
		Budget & Funding Sources(\$)						
		District	Title I	Title II-D	Title III	State Funds	Grant Funds	Other Funds
		0	0	0	0	0	0	0
	22	Review and implement revised peer observation/evaluation process with no stakes. 3/31/15						
		Assigned to	Sherri Snider	Start Date	09/02/2014	End Date	03/31/2015	Timeline
		Budget & Funding Sources(\$)						
		District	Title I	Title II-D	Title III	State Funds	Grant Funds	Other Funds
		0	0	0	0	0	0	0

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District Continuous Improvement Plan with RTTT3 SOW

RT3-2	The district will provide induction and mentoring supports to all beginning teachers and principals. RT3 Expectations: The district will establish a one-year induction and mentoring program for beginning principals and a two-year induction and mentoring program for beginning teachers, subject to the availability of RTTT3 or State funding. In addition, the district uses positive performance evaluations as one of the criteria for selecting mentors.			RT3
Level of Development		Partial Development /Implementation		
1	Assigned to			
2	How it will look when fully implemented in the District:		The district establishes one-year induction and mentoring program for beginning principals and a two-year induction and mentoring program for beginning teachers, subject to availability of RTTT3 or State funding. In addition, the district uses positive performance evaluations for selecting mentors. District will have written mentoring and induction policy in place that includes using positive performance evaluations as selection criteria for mentors. Mentoring and induction program director will monitor fidelity of implementation.	
2323	Date by which the description above will be a reality:		12/22/2015	
4	Activities through the 2015 calendar year addressing the RTTT3 Expectations.			
Year 1 - Through June 30, 2012 [District Scope of Work Activities]				
Commence planning process to establish induction and mentoring program for all first- and second-year teachers and first-year principals.				
Year 2 - July 1, 2012 through June 30, 2013 [District Scope of Work Activities]				
Develop plan to establish induction and mentoring program for all first- and second-year teachers and first-year principals.				
Assign mentor to any teacher/administrator new to district				
Assign mentors based on positive performance evaluations and administrator recommendation				
Train mentors				
Schedule monthly meetings with mentors and mentees				
Provide in-service opportunities for specific needs of new staff members				
Year 3 - July 1, 2013 through December 22, 2015 [District Scope of Work Activities]				

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District Continuous Improvement Plan with RTTT3 SOW

Implement induction and mentoring programs.

Participate in State's technical assistance and accountability systems for induction and mentoring.

5

Tasks

Commence planning process to establish induction and mentoring program for all first- and second-year teachers and first-year principals. 6/29/12

Assigned to	Sherri Snider	Start Date	04/02/2012	End Date	06/29/2012	Timeline	During School
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1 Budget & Funding Sources(\$)

District	Title I	Title II-D	Title III	State Funds	Grant Funds	Other Funds
0	0	0	0	0	0	0

Develop plan to establish induction and mentoring program for all first- and second-year teachers and first-year principals. 6/28/13

Assigned to	Sherri Snider	Start Date	07/02/2012	End Date	06/28/2013	Timeline	During School
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2 Budget & Funding Sources(\$)

District	Title I	Title II-D	Title III	State Funds	Grant Funds	Other Funds
0	0	0	0	0	0	0

Implement induction and mentoring programs. Participate in State's technical assistance and accountability systems for induction and mentoring. 12/22/15

Assigned to	Sherri Snider	Start Date	07/01/2013	End Date	12/22/2015	Timeline	During School
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3 Budget & Funding Sources(\$)

District	Title I	Title II-D	Title III	State Funds	Grant Funds	Other Funds
0	0	0	0	0	0	0

Administrators assign mentor/mentee relationship by 9/1/12

Assigned to	Sherri Snider	Start Date	07/01/2012	End Date	06/30/2013	Timeline	During School
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4 Budget & Funding Sources(\$)

District	Title I	Title II-D	Title III	State Funds	Grant Funds	Other Funds
0	0	0	0	0	0	0

Mentors attend state provided training 6/30/13.

Assigned to	Sherri Snider	Start Date	01/01/2013	End Date	06/01/2013	Timeline	
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5 Budget & Funding Sources(\$)

District	Title I	Title II-D	Title III	State Funds	Grant Funds	Other Funds
0	0	0	0	0	0	0

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6	Implement induction and mentoring programs during 2013/2014 school year.							
	Assigned to	Sherri Snider	Start Date	07/01/2013	End Date	06/30/2014	Timeline	
	Budget & Funding Sources(\$)							
	District	Title I	Title II-D	Title III	State Funds	Grant Funds	Other Funds	
	0	0	0	0	0	0	0	
7	Plan & organize scope and sequence of mentor development (including initial training) for before and during the school year. 8/1/13							
	Assigned to	Sherri Snider	Start Date	06/17/2013	End Date	08/01/2013	Timeline	
	Budget & Funding Sources(\$)							
	District	Title I	Title II-D	Title III	State Funds	Grant Funds	Other Funds	
	0	0	0	0	0	0	0	
8	Plan & organize scope and sequence of new teacher & principal development before and during school year. 8/1/13							
	Assigned to	Sherri Snider	Start Date	06/17/2013	End Date	08/01/2013	Timeline	
	Budget & Funding Sources(\$)							
	District	Title I	Title II-D	Title III	State Funds	Grant Funds	Other Funds	
	0	0	0	0	0	0	0	
9	RTTT3 SOW Year 2							
	Assigned to	Marilyn Holt	Start Date	07/01/2012	End Date	06/30/2013	Timeline	
	Budget & Funding Sources(\$)							
	District	Title I	Title II-D	Title III	State Funds	Grant Funds	Other Funds	
	0	0	0	0	0	0	0	
10	RTTT3 SOW Year 1							
	Assigned to	Marilyn Holt	Start Date	07/01/2011	End Date	06/30/2012	Timeline	
	Budget & Funding Sources(\$)							
	District	Title I	Title II-D	Title III	State Funds	Grant Funds	Other Funds	
	0	0	0	0	0	0	0	
11	RTTT3 SOW Year 3							
	Assigned to	Marilyn Holt	Start Date	07/01/2013	End Date	06/30/2014	Timeline	
	Budget & Funding Sources(\$)							

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District Continuous Improvement Plan with RTTT3 SOW

235		District	Title I	Title II-D	Title III	State Funds	Grant Funds	Other Funds	
		0	0	0	0	0	0	0	
		District mentoring and induction coordinator will train cadre of mentors. 5/1/14							
		Assigned to	Sherri Snider	Start Date	09/03/2013	End Date	05/01/2014	Timeline	
		Budget & Funding Sources(\$)							
	12	District	Title I	Title II-D	Title III	State Funds	Grant Funds	Other Funds	
		0	0	0	0	0	0	0	
		Trained mentors will be assigned to new teachers and/or principals and will implement district mentoring/induction policy. 5/31/15							
		Assigned to	Sherri Snider	Start Date	08/01/2014	End Date	05/29/2015	Timeline	
		Budget & Funding Sources(\$)							
	13	District	Title I	Title II-D	Title III	State Funds	Grant Funds	Other Funds	
		0	0	0	0	0	0	0	
		Trained mentors will be assigned to new teachers and/or principals and will implement district mentoring/induction policy. 5/31/16							
		Assigned to	Sherri Snider	Start Date	08/03/2015	End Date	05/31/2016	Timeline	
		Budget & Funding Sources(\$)							
	14	District	Title I	Title II-D	Title III	State Funds	Grant Funds	Other Funds	
		0	0	0	0	0	0	0	

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District Continuous Improvement Plan with RTTT3 SOW

Step 4 - Monitor Plan

Key Code	Objectives	Indicator Type	Assigned to	Target date	Tasks	% Tasks Completed	Objective Status
CII1	The district and school(s) will have an aligned vision/mission statement that supports a learning environment which is emotionally safe and conducive to learning. (2321) RT3 Expectations: The district will implement the State-adopted survey of learning conditions or approved equivalent, subject to availability of RTTT3 or State funding.	RT3	Larry Bussard	12/22/2015	14	35.71%	
Tasks							
Task ID	Task Description	Comments	Assigned to	Completed			
1	Select committee members which will meet once prior to 6/30/12.	11/8/12 A group of teachers enrolled in EDA5420 discussed updating district mission and vision statements.	Larry Bussard	11/08/2012			
236 2	Implement survey of learning conditions in accordance with district administration plan by 2/28/13.	10/10/12 Sherry Geier & Sherri Snider attended Survey of Learning conditions webinar. 12/19/12 Sherry Geier attended Monitoring Webinar regarding implementation of Survey of Learning conditions. 4/1/13 Survey of Learning conditions complete	Larry Bussard	04/01/2013			
3	Committee meeting by 9/30/12 to discuss procedures and determine schedule for administration of survey of learning conditions.	3/1/13 Administrators met to discuss procedures and to determine schedule for administration of survey of learning conditions.	Larry Bussard	03/01/2013			
4	Selected committee member(s) will attend training regarding effective mission/vision statements and/or implementation and analysis of survey of learning conditions by 11/30/12.	1/15/13 Marilyn Holt, Pam Murray, Cindy Lockley, and Sherry Geier attended 5 Essentials Survey training at Carterville.	Larry Bussard	01/15/2013			
5	Building principals will provide teacher in-service regarding purposes and procedures for administration of survey of learning conditions by 1/31/13.	2/15/13 Building principals provided information regarding purposes and procedures for administration of survey of learning conditions.	Larry Bussard	02/15/2013			
6	Building principals along with committee members will share data collected from survey of learning conditions to stakeholders including students, teachers, and parents by 6/30/13.		Larry Bussard				
7	Upon receipt of Survey of Learning Conditions results, district & school administrators will share results with district & school		Sherri Snider				

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District Continuous Improvement Plan with RTTT3 SOW

	leadership teams. 8/1/13			
8	District & school leadership teams will meet to reflect on Survey of Learning Conditions data and formulate an action plan based on data. 10/10/13		Sherri Snider	
9	District & school leadership teams will implement action plans,engage stakeholders & track effectiveness. 6/30/14		Sherri Snider	
10	Prepare stakeholders for implementation of Year 2 Survey of Learning Conditions. 1/31/14		Sherry Geier	
11	Implement Year 2 of Survey of Learning Conditions. 3/31/14		Beth Petty	
12	RTTT3 SOW Year 2		Marilyn Holt	
13	RTTT3 SOW Year 1		Marilyn Holt	
14	RTTT3 SOW Year 3		Marilyn Holt	

237	Key Code	Objectives	Indicator Type	Assigned to	Target date	Tasks	% Tasks Completed	Objective Status
	CII2	The district improvement process will be aimed at student academic, physical, social, emotional, and behavioral development. (2323) RT3 Expectations: The district will implement a comprehensive district continuous improvement process (either Rising Star or an approved equivalent).	RT3	Larry Bussard	12/22/2015	11	18.18%	

Tasks

Task ID	Task Description	Comments	Assigned to	Completed
1	Establish district team for implementation of a comprehensive district continuous improvement process by 6/30/12.	9/21/12 District Improvement Committee met. Rising Star facilitators, Sherry Geier and Sherri Snider briefly explained Rising Star process. Committee then assessed Smart Start indicators and added them to district improvement plan.	Larry Bussard	09/21/2012
2	Training and piloting of the comprehensive district continuous improvement process by 6/30/13.	9/7/12 Sherry Geier & Sherri Snider met with Pat Burt to review Rising Star process and work with IIRC interface. 9/13/12 Sherry Geier attended informational IIRC Webinar. 9/18/12 Sherri Snider	Larry Bussard	06/28/2013

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District Continuous Improvement Plan with RTTT3 SOW

		met with Pat Burt to review IIRC methodology. 10/11/12 District Improvement Committee met to assess and plan Smart Plan indicators. 2/7/13 District Improvement Committee re-assessed selected indicators to meet first benchmark date of 2/28/13.		
3	Implement comprehensive district continuous improvement process by 12/22/15.	8/16/13 Marilyn Holt, Sherry Geier, and Sherri Snider met to review progress on DIP indicators	Larry Bussard	
4	Rising Star coaches will disseminate information regarding district improvement process to local community.	7/19/12 Sherry Geier and Sherri Snider presented information regarding Race to the Top indicators and Rising Star processes at monthly school board meeting.	Sherry Geier, Sherri Snider	
5	RTTT3 SOW Year 2		Marilyn Holt	
6	RTTT3 SOW Year 1		Marilyn Holt	
7	RTTT3 SOW Year 3		Marilyn Holt	
8	Review and re-assess Rising Star indicators in district improvement plan. 10/1/13		Sherri Snider	
9	Add and/or delete tasks in district improvement plan based upon re-assessment of Rising Star indicators. 5/31/14		Sherri Snider	
238 10	Distribute task list to persons responsible and monitor completion of tasks. 5/31/14		Sherri Snider	
11	Update Rising Star district improvement plan on IIRC as tasks are accomplished. 5/31/14		Sherri Snider	

Key Code	Objectives	Indicator Type	Assigned to	Target date	Tasks	% Tasks Completed	Objective Status
CII3	The district's school improvement process will be aimed at student academic, physical, social, emotional, and behavioral development. (2324) RT3 Expectations: The district will support a comprehensive school continuous improvement process (either Rising Star or an approved equivalent).	RT3	Larry Bussard	12/22/2015	12	8.33%	
Tasks							

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District Continuous Improvement Plan with RTTT3 SOW

Task ID	Task Description	Comments	Assigned to	Completed
1	Establish district team and school-level teams for implementation of a comprehensive school continuous improvement process by 6/30/12.	District-level team established. Principals established school-level teams for implementation of school improvement plan.	Larry Bussard	09/28/2012
2	Training and piloting of the comprehensive school continuous improvement process by 6/30/13.	9/28/12 ERMS school improvement committee met to assess Smart Start indicators. 10/5/12 ERMS school improvement committee met to add tasks for Smart Start indicators. 10/12/12 ERMS school improvement committee met to assess Smart Plan and Smart Data indicators. Committee also determined which indicators to include in plan and added tasks. 11/9/12 ERMS SIP committee met to add tasks to indicators. 11/16/12 ERMS SIP committee met to add tasks to indicators. 12/14/12 ERES, ERMS, ERHS submitted SIP plans	Larry Bussard	
3	Implement comprehensive school continuous improvement process at high school by 12/22/15.		Chris Simpson	
4	Implement comprehensive school continuous improvement process at middle school by 12/22/15.		Andrew Thomann	
5	Implement comprehensive school continuous improvement process at elementary school by 12/22/15.		Suzanne Hahn	
6	RTTT3 SOW Year 2		Marilyn Holt	
7	RTTT3 SOW Year 1		Marilyn Holt	
8	RTTT3 SOW Year 3		Marilyn Holt	
9	Review and re-assess Rising Star indicators in district school improvement plans. 10/31/13		school administrators	
10	Add and/or delete tasks in district school improvement plans based upon re-assessment of Rising Star indicators. 5/30/14		School Administrators	
11	Distribute task list to persons responsible and monitor completion of tasks. 5/30/14		School Administrators	
12	Update Rising Star district school improvement plans on IIRC as tasks are accomplished. 5/30/14		School Administrators	

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District Continuous Improvement Plan with RTTT3 SOW

Key Code	Objectives	Indicator Type	Assigned to	Target date	Tasks	% Tasks Completed	Objective Status
D11	The district will ensure the delivery of the curriculum is differentiated to meet the needs of all learners. (2328) RT3 Expectations (when learning maps are available through ISLE): The district embeds learning maps as a central part of instructional practices at all grade levels.	RT3	Sherri Snider	12/22/2015	9	11.11%	
Tasks							
Task ID	Task Description	Comments		Assigned to		Completed	
1	Establish district team for embedding learning maps into instructional practices. Analyze learning maps and develop plan for incorporation into instructional practices. 6/28/13	Need to re-assess this task when ISLE available.		Sherri Snider			
2	Pilot learning maps. Train instructional staff on use of learning maps. 6/30/14			Sherri Snider			
3	Implement learning maps as a central part of instructional practices at all grade levels. 12/22/15			Sherri Snider			
4	Send team to the FEAST training 7/13.	ERCU District team attended techFeast conference at Bloomington District 87		Beth Petty		07/25/2013	
5	Engage stakeholders around ISLE purposes & processes.			Sherri Snider			
6	Provide professional development to teachers for how to use ISLE applications and dashboards. 8/29/14			Sherri Snider			
7	RTTT3 SOW Year 2			Marilyn Holt			
8	RTTT3 SOW Year 1			Marilyn Holt			
9	RTTT3 SOW Year 3			Marilyn Holt			

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District Continuous Improvement Plan with RTTT3 SOW

Key Code	Objectives	Indicator Type	Assigned to	Target date	Tasks	% Tasks Completed	Objective Status
D13	The district will ensure that all district and school stakeholders are knowledgeable about Response to Intervention (RtI) implementation by providing support, guidance, training, and professional development. (2329) RT3 Expectations: The district's RtI implementation plan will ensure targeted interventions and differentiated supports aligned to the new State Standards (CCSS)	RT3,RTI	Sherry Geier	12/22/2015	14	21.43%	
Tasks							
Task ID	Task Description	Comments	Assigned to	Completed			
1	Commence alignment of RtI implementation plan to new State Standards. 6/29/12	7/11/12 Sherry Geier & Sherri Snider met with Suzanne Hahn & Cris Edwards regarding ERES RtI plan. 7/19/12 Sherry Geier & Sherri Snider met with Chris Simpson regarding ERHS RtI plan. / 8/30/12 Sherry Geier & Sherri Snider met with Andy Thomann regarding ERMS RtI plan. 9/4/12 Sherry Geier met w/ Diana Woods to learn about resources available through Illinois RtI Network.	Sherry Geier	09/04/2012			
2	Align RtI implementation plan to new State Standards. 6/28/13	10/16/12 Committee met to complete SAPSI-D with Jaime Lodge's guidance via Go-To-Meeting. Sherry Geier & Sherri Snider will work on compiling district-level RtI handbook. 11/20/12 Sherry Geier and Marilyn Holt met with Jaime Lodge to go over SAPSI-D results. 11/29/12 Sherry Geier met with administrators to discuss possible revisions to RtI plans. 1/18/13 ERHS RtI committee met to discuss implementation of RtI plan. 2/13/13 ERMS RtI team completed SAPSI-S 2/15/13 ERHS RtI team completed SAPSI-S 3/1/13 ERES RtI team completed SAPSI-S	Chris Simpson, Andrew Thomann, Suzanne Hahn				
3	Undertake RtI implementation aligned to new State Standards. 6/30/14		Chris Simpson, Andrew Thomann, Suzanne Hahn				
4	RtI implementation aligned to new State Standards P-12. 12/22/15		Chris Simpson, Andrew Thomann, Suzanne Hahn				
5	Administrators will inform teachers of RtI plan for 2012/2013 school year.	8/14/12 Principals presented building RtI plans to faculty.	Chris Simpson, Suzanne Hahn, Andy Thomann	08/14/2012			
6	Participate in professional development regarding best practices	8/14/12 ERHS Inservice during teachers' meeting regarding	Sherry Geier				

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	related to implementation of RtI aligned with CCSS. 6/28/13	implementation of RtI plan at high school. Mr. Simpson led meetings with faculty members. 8/21/12 Diana Woods led Illinois RtI Network presentation regarding services available to ERCU#1. 9/12/12 Sherry Geier attended all-day meeting sponsored by Illinois RtI Network. 9/24/12-9/25/12 Sherri Snider and Darlene Miller represented ERCU#1 at Statewide RtI Network Conference in Bloomington, IL. Presenters led sessions about best implementation practices and troubleshooting problem areas. 9/28/12 Sherry Geier, Beth Petty, administrators attended Skyward training regarding new RtI component. 10/2/12 Second Skyward RtI training session. 10/3/12 Sherry Geier attended Illinois RtI Network all-day meeting. 10/9/12 Third Skyward RtI training session.		
242	7 School-based teams review data and determine targeted interventions for students in Tier II and Tier III. 6/28/13	9/13/12 Sherry Geier & Andrew Thomann met with ERMS teaching teams to discuss interventions and RtI needs of Tier II & Tier III students. 9/19/12 Sherry Geier met with Title I reading teachers at ERES to discuss RtI strategies. 9/24/12 Mick Whittler met with Sherry Geier & Maria Rayborn to explain process & paperwork required to refer child for special education services. 10/11/12 Sherry Geier & Andrew Thomann met with ERMS teaching teams to discuss interventions and RtI needs of Tier II & Tier III students. 11/8/12 Sherry Geier & Andrew Thomann met with ERMS teaching teams to discuss interventions and RtI needs of Tier II & Tier III students. School-based teams meet monthly to discuss targeted interventions for Tier II and Tier III students.	Sherry Geier	05/01/2013
	8 Attend quarterly RtI Network meetings. 4/30/14		Sherry Geier	
	9 RTTT3 SOW Year 2		Marilyn Holt	
	10 RTTT3 SOW Year 1		Marilyn Holt	
	11 RTTT3 SOW Year 3		Marilyn Holt	
	12 School-based teams review data and determine targeted interventions for students in Tier II and Tier III. 6/30/14		Sherry Geier	
	13 Participate in professional development regarding best practices related to implementation of RtI aligned with CCSS. 6/30/14		Sherry Geier	
	14 Participate in professional development regarding best practices related to implementation of RtI aligned with CCSS. 6/30/15		Sherry Geier	

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Key Code	Objectives	Indicator Type	Assigned to	Target date	Tasks	% Tasks Completed	Objective Status
D7	The district will monitor to ensure the intended curriculum is implemented with fidelity. (2326) RT3 Expectations: The district will establish (a) a local assessment system that includes through-course, formative, and summative assessments in a coherent framework that supports standards-aligned instruction and, where appropriate, the measurement of student growth, and (b) a standards-based reporting system in Math, ELA, and Science. Title I Expectations: Describe any other indicators that the district will use in addition to the academic indicators that the State uses to determine Adequate Yearly Progress (AYP), if any (see Section 1111).	SC,SP,RT3,DTI	Sherri Snider	12/22/2015	18	16.67%	
Tasks							
Task ID	Task Description	Comments	Assigned to	Completed			
243 1	Establish district and school teams to design and implement local assessment system. (6/29/12)	District leadership team established.	Sherri Snider	09/21/2012			
2	Design, develop and/or procure assessments needed for local assessment system. 6/28/13	9/26/12 Sherri Snider and Chris Simpson met to discuss assessments used/needed at ERHS to measure college and career readiness. Discussed possibly developing matrix to predict school success. 10/18/12 Sherry Geier presented to ERMS during School Improvement Meeting regarding available resources about PARCC. ERHS teaching teams and/or individual teachers working to develop local assessments.	Sherri Snider				
3	Continued design, development, and/or procurement of assessments. 6/30/14		Sherri Snider				
4	Full implementation of local assessment system. Implement standards-based reporting system. 12/22/15		Sherri Snider				
5	At least 2 teachers will attend ISBE professional development regarding local assessment development. 6/30/13	10/24/13 Joyce Anderson, Sherri Snider, Marilyn Holt attended RT3 conference which included sessions on local assessment. 1/31/13 Joyce Anderson, Sherri Snider, Sherry Geier, Suzanne Hahn, Marilyn Holt attended RT3 conference which included sessions on local assessment.	Sherri Snider	01/31/2013			

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6	Committees will meet quarterly to research and discuss local assessment plan. 6/30/13	Teaching teams at all three buildings met to research and discuss local assessments.	Sherri Snider	05/21/2013
7	Committees will meet quarterly to design local assessment plan. 6/30/13		Sherri Snider	
8	Committees will select/develop and pilot at least one local assessment per grade level or subject. 6/30/13	9/4/12 Maria Rayborn trained Sherry Geier & Sherri Snider to administer AIMSweb reading and math tests to K-5 students. 9/10/12-9/18/12 Sherry Geier, Maria Rayborn & Sherri Snider administered AIMSweb math placement tests to ERES K-5 students. Title I teachers administered AIMSweb reading placement tests to ERES K-5 students. 1/11/13-1/17/13 ERES administered AIMSweb math and reading tests. ERMS administered math and reading Thinklink tests quarterly.	Sherri Snider	
9	Pilot measures of student growth (not for stakes) as part of teacher evaluation process. Measures include through-course and formative assessments. (3/1/13)		Chris Simpson	
10	Selected teachers from priority areas will participate in training on assessment literacy & developing assessments and share with colleagues. 5/1/14		Sherry Geier	
11	Teachers will pilot at least one assessment and make revisions based upon results. 3/3/14		Sherri Snider	
12	Preliminary implementation of local assessment system. 6/30/14		Sherri Snider	
13	Initiate design of standards-based reporting system. 6/30/14		Sherri Snider	
14	Teachers will pilot two assessments, one of which will include literacy component, and make revisions based upon results. 3/3/15		Sherri Snider	
15	RTTT3 SOW Year 2		Marilyn Holt	
16	RTTT3 SOW Year 1		Marilyn Holt	
17	RTTT3 SOW Year 3		Marilyn Holt	
18	Kindergarten teachers will implement a standards based report card.		Suzanne Hahn	

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Key Code	Objectives	Indicator Type	Assigned to	Target date	Tasks	% Tasks Completed	Objective Status
D9	The district curriculum will encompass a set of knowledge, skills and behaviors of appropriate content and rigor to prepare students for both college and careers. (2327) RT3 Expectations: For districts serving grades 9-12, the district will establish two or more Programs of Study promoting critical STEM application areas; for other districts, as applicable, the district establishes an individual learning plan program, commencing in 7th grade, that aligns to a Programs of Study model in the predominant feeder schools for high schools implementing STEM Programs of Study. Title I Expectations: (a)Describe the schoolwide and/or targeted assistance programs to be conducted in the district's schools; and where appropriate, (b) Educational services outside such schools for children living in local institutions for neglected or delinquent children and for neglected and delinquent children in community day school programs. (See Sections 1114 & 1115)	SC,RT3,DTI	Chris Simpson	12/22/2015	16	6.25%	

Tasks

Task ID	Task Description	Comments	Assigned to	Completed
1	Identify priority STEM cluster areas. Establish district team for Program of Study design and implementation. 6/29/12	Agriculture and technology are priority areas. District team consists of Beth Petty, Chris Simpson, and Mark Steber.	Chris Simpson	09/28/2012
2	Coordinate with community colleges on College and Career Readiness Program (CCRP) planning. 6/28/2013	11/7/12 College fair at ERHS for juniors and seniors 1/30/13 Jervaise McDaniel from IECC and Marilyn Holt attended meetings regarding programs of study. 3/7/13 Sherri Snider & Jervaise McDaniel (along with 4 other IECC reps) attended Scaling Up Pathways to Results workshop in Champaign to learn about implementing STEM programs of study.	Chris Simpson	
3	Continued STEM Programs of Study design; preliminary implementation. Individual Learning Plan piloted. Preliminary CCRP implementation. 6/30/14		Chris Simpson	
4	Individual Learning Plan piloted. 6/30/14		Andrew Thomann	
5	Full implementation of STEM Programs of Study at high school. Full implementation of Individual Learning Plan program at high school. Full implementation of CCRP at high school. 12/22/15		Chris Simpson	

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6	Full implementation of Individual Learning Plan program for grades 7-8 at middle school. 12/22/15		Andrew Thomann	
7	Design STEM Programs of Study. 9/30/13		Chris Simpson	
8	Select Individual Learning Plan model. 6/30/13		Chris Simpson	
9	Review adequacy & rigor of existing STEM POS courses. 12/1/13		Chris Simpson	
10	Develop grades 9-12 curriculum template for each POS (course requirements, course sequences, industry credentials, dual credit, articulation agreements, work-based experiences)and begin working on curriculum alignment/revision. 12/31/14		Chris Simpson	
11	Formalize processes for career advising, identifying/placing students into POS, parent involvement, and monitoring progress. 5/1/14		Cindy Lockley, Kristi Ochs	
12	RTTT3 SOW Year 2		Marilyn Holt	
13	RTTT3 SOW Year 1		Marilyn Holt	
14	RTTT3 SOW Year 3		Marilyn Holt	
15	Inservice in the areas of brain development and integration of critical thinking skills and common core will be provided.		Suzanne Hahn	
16	Review of the Charlotte Danielson evaluation tool and reflections upon its four areas in team meetings.		Cris Edwards	

Key Code	Objectives	Indicator Type	Assigned to	Target date	Tasks	% Tasks Completed	Objective Status
IA01	The district will build partnerships with municipal and civic leaders, includes them in district and school improvement planning, and maintains regular communication with them. (1117) RT3 Expectations: The district will use school and district performance information from resources such as the Illinois Shared Learning Environment (ISLE) and the redesigned State Report Card to support and build partnerships with municipal and civic leaders.	SC,RT3	Sherry Geier	12/22/2015	7	14.29%	
Tasks							

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Task ID	Task Description	Comments	Assigned to	Completed
1	Establish district team for development of municipal and civic leader engagement strategy around RTTT3 plan by 6/30/12.	10/2/12 Committee met for informational luncheon meeting.	Sherry Geier	10/02/2012
2	Develop municipal and civic leader engagement strategy around RTTT3 plan by 6/30/13.	9/20/12 Sherry Geier & Sherri Snider attended school board meeting to represent ERCU improvement initiatives. 10/16/12 Sherry Geier attended Olney Chamber of Commerce meeting to represent ERCU improvement initiatives. 10/18/12 Sherry Geier & Sherri Snider attended school board meeting to represent ERCU improvement initiatives. 11/13/12 Sherry Geier attended school board meeting to represent ERCU improvement initiatives. 12/13/12 Sherry Geier & Sherri Snider attended school board meeting to represent ERCU improvement initiatives. 5/30/13 Interagency meeting	Sherry Geier	
3	Implement municipal and civic leader engagement strategy around RTTT3 plan. Incorporate redesigned State report card into municipal and civic leader engagement strategy. 12/22/15		Sherry Geier	
4	Hold informational meetings during school open house nights to engage stakeholders around the revised school report card. 10/31/13		Sherry Geier	
5	RTTT3 SOW Year 2		Marilyn Holt	
6	RTTT3 SOW Year 1		Marilyn Holt	
7	RTTT3 SOW Year 3		Marilyn Holt	

Key Code	Objectives	Indicator Type	Assigned to	Target date	Tasks	% Tasks Completed	Objective Status
IA02	The district will build partnerships with community organizations in district and school improvement planning and will maintain regular communication with them. (1118) RT3 Expectations: The district will use school and district performance information from resources such as the Illinois Shared Learning Environment and the redesigned State Report Card to support and build partnerships with community organizations. Title I Expectations: Describe how the district will use funds under Title I to support preschool programs such as Early Reading First, Head Start, and Even Start.	SC,RT3,DTI	Sherry Geier	12/22/2015	11	9.09%	

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District Continuous Improvement Plan with RTTT3 SOW

Tasks				
Task ID	Task Description	Comments	Assigned to	Completed
1	Establish district team for development of community organization strategy around RTTT3 plan by 6/29/12.	9/11/12 Sherry Geier facilitated Interagency Meeting to start process of community engagement in district improvement process. 10/2/12 Committee met for informational luncheon meeting.	Sherry Geier	10/02/2012
2	Develop community organization engagement strategy around RTTT3 plan by 6/28/13.	9/20/12 Sherry Geier & Sherri Snider attended school board meeting to represent ERCU improvement initiatives. 10/2/12 Informational luncheon meeting at boardroom with community members regarding district activities, RTTT3 grant activities, and Federal RTTT grant application. 10/16/12 Sherry Geier attended Olney Chamber of Commerce meeting to represent ERCU improvement initiatives. 10/18/12 Sherry Geier & Sherri Snider attended school board meeting to represent ERCU improvement initiatives. 11/13/12 Sherry Geier & Sherri Snider attended school board meeting to represent ERCU improvement initiatives. 12/13/12 Sherry Geier & Sherri Snider attended school board meeting to represent ERCU improvement initiatives. 1/17/13 Sherry Geier & Sherri Snider attended school board meeting to represent ERCU improvement initiatives. 1/22/13 Sherry Geier attended inter-agency meeting regarding about support systems for local families. 1/24/13 Sherry Geier attended Community Coalition meeting regarding drug & alcohol prevention strategies in our community. 2/11/13 Sherry Geier attended Fall Kids Mall meeting. 2/28/13 ERCU hosted Illinois Federation of Community Schools meeting with Melissa Mitchell & Havilah Darneider. Interagency meetings scheduled quarterly to discuss community engagement strategies.	Sherry Geier	
3	Implement community organization engagement strategy around RTTT3 plan for high school. Incorporate redesigned State report card into community organization engagement strategy for high school by 12/22/15.		Chris Simpson	
4	Implement community organization engagement strategy around RTTT3 plan for middle school. Incorporate redesigned State report card into community organization engagement strategy for middle school by 12/22/15.		Andrew Thomann	

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5	Implement community organization engagement strategy around RTTT3 plan for elementary school. Incorporate redesigned State report card into community organization engagement strategy for elementary school by 12/22/15.		Suzanne Hahn	
6	District partners with neighboring school districts to pool resources for instructional improvement.	9/14/12 Marilyn Holt & Sherry Geier met with Wabash Community Unit #348 to discuss consortium application for District RTTT grant. District personnel work with West Richland re: student growth and Rtl (through ROE).	Sherry Geier	
7	Hold informational meetings during school open house nights to engage stakeholders around the revised school report card. 10/31/13		Sherry Geier	
8	RTTT3 SOW Year 2		Marilyn Holt	
9	RTTT3 SOW Year 1		Marilyn Holt	
10	RTTT3 SOW Year 3		Marilyn Holt	
11	Prekindergarten Parent Coordinator will meet with Head Start personnel at least two times per year. Parent activities will be shared and invitations for Head Start students included.		Suzanne Hahn	

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Key Code	Objectives	Indicator Type	Assigned to	Target date	Tasks	% Tasks Completed	Objective Status
IA03	The district will build partnerships with parent organizations in district and school improvement planning and will maintain regular communication with them. (1119) RT3 Expectations: The district will use school and district performance information from resources such as the Illinois Shared Learning Environment and the redesigned State Report Card to support and build parental engagement. Title I Expectations: Describe how the district implements effective parental involvement strategies. (See Section 1118 for specifics)	SC,RT3,DTI	Cris Edwards	12/22/2015	10	10%	
Tasks							
Task ID	Task Description	Comments	Assigned to	Completed			

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1	Establish district team for development of parental engagement strategy around RTTT3 plan by 6/29/12.	10/2/12 Committee met for informational luncheon meeting.	Cris Edwards	10/02/2012
2	Develop parental engagement strategy around RTTT3 plan by 6/28/13.	9/20/12 Sherry Geier & Sherri Snider attended school board meeting to represent ERCU improvement initiatives. 10/18/12 Sherry Geier & Sherri Snider attended school board meeting to represent ERCU improvement initiatives. Sherry Geier & Sherri Snider attended monthly school board meetings. All schools host open house events in the fall and twice yearly parent-teacher conferences. Elementary School Parent-Teacher Organization meets every other month. ERES hosts monthly parent education classes, grandparent support group, data days, family fun nights, music programs. Middle School Parent Advisory Council meets quarterly. ERMS hosts monthly parent education classes in coordination with 21st Century grant, band & choir concerts, sports events, academic & sports awards ceremonies, & Student Leadership Council blood drive. High School hosts Freshman Orientation night, music boosters, sports boosters, music concerts, annual musical, annual PowWow variety show, sports events, JROTC events, & FAFSA informational meeting.	Cris Edwards	
250 3	Implement parental engagement strategy around RTTT3 plan at high school. Incorporate redesigned State report card into parental engagement strategy at high school by 12/22/15.		Chris Simpson	
4	Implement parental engagement strategy around RTTT3 plan at middle school. Incorporate redesigned State report card into parental engagement strategy at middle school by 12/22/15.		Andrew Thomann	
5	Implement parental engagement strategy around RTTT3 plan at elementary school. Incorporate redesigned State report card into parental engagement strategy at elementary school by 12/22/15.		Suzanne Hahn	
6	Hold informational meetings during school open house nights to engage stakeholders around the revised school report card. 10/31/13		Sherry Geier	
7	RTTT3 SOW Year 2		Marilyn Holt	
8	RTTT3 SOW Year 1		Marilyn Holt	
9	RTTT3 SOW Year 3		Marilyn Holt	
10	The SIP Team will be expanded to include other community		Suzanne Hahn	

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stakeholders.

Key Code	Objectives	Indicator Type	Assigned to	Target date	Tasks	% Tasks Completed	Objective Status
IA06	The district will provide schools with technology, training, and support for integrated data collection, reporting, and analysis systems. (1122) RT3 Expectations: The district a) will perform requirements gathering, analysis, and systems enhancements needed for integrating local student and educator data with ISLE; and b) will implement a strategy to link student data across local systems to support the creation of integrated learner profiles.	SC,SP,RT3	Sherri Snider	12/22/2015	16	25%	
Tasks							
Task ID	Task Description	Comments		Assigned to		Completed	
251	1	Establish district team for ISLE implementation. Commence outreach, requirements gathering, and IT systems analysis for ISLE implementation. 6/29/12	7/17/12 Sherri Snider participated in ISLE Webinar to learn about future capabilities. 9/7/12 Beth Petty completed Technology Readiness Survey		Beth Petty		01/31/2013
	2	Continued outreach, requirements gathering, and IT systems analysis for ISLE implementation	7/17/12 & 9/7/12 Sherri Snider & Sherry Geier attended ISLE webinars to learn about features & future capabilities of ISLE. 9/7/12 Beth Petty completed ISLE readiness survey. 10/31/12 District personnel attended ISLE focus group at Olney Central College. 11/28/12 Beth Petty & Sherry Geier attended ISLE information gathering workshop in Springfield. 1/31/13 Sherri Snider attended ISLE informational session at RT3 conference in Springfield.		Larry Bussard		01/31/2013
	3	Continued ISLE technical integration			Larry Bussard		
	4	Building principals will facilitate full ISLE implementation at all district schools during the 2014/2015 school year.			Larry Bussard		
	5	Upload current school and district data by 6/30/12.	Beth Petty uploads school and district data on regular basis.		Beth Petty		06/30/2012
	6	Upload current school and district data by 6/30/13.	Beth Petty uploaded district data.		Beth Petty		08/01/2013
	7	Upload current school and district data by 6/30/14.			Beth Petty		
	8	Upload current school and district data by 6/30/15.			Beth Petty		

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9	ISLE technical integration commences in January 2013		Beth Petty	
10	Develop & implement ISLE professional development and training plan during 2013/2014 school year (i.e. Send team to FEAST training in Bloomington, IL 7/13)		Sherri Snider	
11	Building principals will communicate ISLE implementation procedures to stakeholders during 2014/2015 school year		Larry Bussard	
12	Develop plan for ISLE deployment. 1/31/14		Sherri Snider	
13	Engage stakeholders by providing professional development for how to use ISLE applications and dashboards.		Sherri Snider	
14	RTTT3 SOW Year 2		Marilyn Holt	
15	RTTT3 SOW Year 1		Marilyn Holt	
16	RTTT3 SOW Year 3		Marilyn Holt	

Key Code	Objectives	Indicator Type	Assigned to	Target date	Tasks	% Tasks Completed	Objective Status
IA07	In collaboration with its schools, the district will set district and school achievement targets for all students and for AYP subgroups. (1123) Title I Expectations: Describe student academic assessments, if any, that are in addition to state academic assessments used.	SS,ELL,SD,DTI	Larry Bussard	12/22/2015	3	33.33%	
Tasks							
Task ID	Task Description	Comments	Assigned to	Completed			
1	Task manager will meet with school improvement teams to set achievement targets by 5/10/13.	To meet requirements for District Race to the Top federal grant proposal, district set achievement targets for all students and for subgroups.	Larry Bussard	10/26/2012			
2	Task manager will meet with school improvement teams to evaluate current targets and set new achievement targets by 5/9/14.		Larry Bussard				
3	The annual Title I schoolwide plan will be reviewed with teachers and district personnel.		Cris Edwards				

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Key Code	Objectives	Indicator Type	Assigned to	Target date	Tasks	% Tasks Completed	Objective Status
IA08	The school board and superintendent will present a unified vision for school improvement. (1124)	SP	Larry Bussard	05/24/2013	1	0%	
Tasks							
Task ID	Task Description	Comments		Assigned to		Completed	
1	Representatives from all stakeholder groups will integrate school vision statements to create a district vision statement.	Task delayed in response to pending annexation with West Richland.		Larry Bussard			

Key Code	Objectives	Indicator Type	Assigned to	Target date	Tasks	% Tasks Completed	Objective Status
IA10	The district will regularly allocate/reallocate resources to support school, staff, and instructional improvement. (1126) RT3 Expectations: The district will provide sufficient flexibility in the use of time and re-allocates professional development resources necessary for RTTT3 plan implementation. HQT Expectation: The district will allocate/reallocate funds, especially those available under Title IIA, to assist in getting all teachers highly qualified. Title I Expectations: Describe how the district funds under Title I to support after school, before school, and summer school programs.	CL,SP,HQT,RT3,DTI	Larry Bussard	12/22/2015	7	14.29%	
Tasks							
Task ID	Task Description	Comments		Assigned to		Completed	
1	Identify necessary flexibilities, re-allocations of resources, and CBA waivers needed to implement RTTT3 plan. 6/29/12	Administrative team determined master schedule for each building, identified areas of flexibility, determined Rtl needs, re-allocated financial & other resources, re-assigned personnel as needed, and worked with association representatives.		Larry Bussard		10/01/2012	

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2	Establish necessary flexibilities, re-allocations of resources, and CBA waivers needed to implement RTTT3 plan. 6/28/13		Larry Bussard	
3	Implement necessary flexibilities, re-allocations of resources, and CBA waivers needed for RTTT3 plan. 12/22/15		Larry Bussard	
4	RTTT3 SOW Year 2		Marilyn Holt	
5	RTTT3 SOW Year 1		Marilyn Holt	
6	RTTT3 SOW Year 3		Marilyn Holt	
7	SIP Team determines the components of the after school tutoring and summer school based on test scores, needs of students, and available personnel.		Cris Edwards	

Key Code	Objectives	Indicator Type	Assigned to	Target date	Tasks	% Tasks Completed	Objective Status
254 IA11	The district will ensure that key pieces of user-friendly data are available in a timely fashion at the district, school, and classroom levels. (1127)	SS,ELL	Sherri Snider	12/21/2015	1	0%	
Tasks							
Task ID	Task Description	Comments		Assigned to		Completed	
1	Develop a data-collection plan for schools. 5/10/14	Data collection currently handled by individual school administrators. Plan will be more formalized when ISLE available.		Sherri Snider			

Key Code	Objectives	Indicator Type	Assigned to	Target date	Tasks	% Tasks Completed	Objective Status
IA14	The district will recruit, train, support, and place personnel to competently address the problems of schools in need of improvement. (1130) RT3 Expectations: The district will establish systems to recruit and support strong instructional	ELL,SP,HQT,RT3,DTI	Larry Bussard	12/22/2015	6	16.67%	

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leadership at the school-level, and partners with teacher preparation programs to plan and implement pipeline strategies for High Poverty High Minority Schools.

HQT Expectation: The district will ensure that only highly qualified teachers are hired.

Title I Expectations: Describe the steps the district has taken or will take to ensure that all teachers and paraprofessionals in the district are highly qualified. (See Section 1119)

Tasks

Task ID	Task Description	Comments	Assigned to	Completed
1	Establish district team to review systems to recruit and support strong instructional leadership at the school level 6/29/12. The district seeks relationship with a university teacher preparation program by 6/29/12.	District has established collaborative relationship with EIU's Educational Leadership department. Dr. Nick Osborne and Dr. John Dively regularly consult with district on current district improvement issues.	Larry Bussard	09/04/2012
2	Develop district plan to revise and enhance systems to recruit and support strong instructional leadership at the school level. The district continues relationship with a university teacher preparation program. 6/28/13		Larry Bussard	
3	Implement district plan to revise and enhance systems to recruit and support strong instructional leadership at the school level. The district continues relationship with a university teacher preparation program. 12/22/15		Larry Bussard	
4	RTTT3 SOW Year 2		Marilyn Holt	
5	RTTT3 SOW Year 1		Marilyn Holt	
6	RTTT3 SOW Year 3		Marilyn Holt	

Key Code	Objectives	Indicator Type	Assigned to	Target date	Tasks	% Tasks Completed	Objective Status
IB01	The district will operate with district-level and school-level improvement teams. (1132) RT3 Expectations: The district will establish professional learning communities to support all aspects of the instructional improvement process.	SS,RT3	Chris Simpson	12/22/2015	8	25%	

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Tasks				
Task ID	Task Description	Comments	Assigned to	Completed
1	Establish district team to support professional learning communities by 6/29/12.	District improvement team established.	Administrators	09/03/2012
2	Work with principals and site-based leadership throughout the district to create professional learning communities by 6/28/13.	Teaching teams meet regularly at all three buildings. Teams working to move toward professional learning community model.	Larry Bussard	05/21/2013
3	Utilize professional learning communities to support all aspects of the instructional improvement process at high school by 12/22/15.		Chris Simpson	
4	Utilize professional learning communities to support all aspects of the instructional improvement process at middle school by 12/22/15.		Andrew Thomann	
5	Utilize professional learning communities to support all aspects of the instructional improvement process at elementary school by 12/22/15.		Suzanne Hahn	
6	Determine & provide training or professional development needs for professional learning communities.		Sherry Geier	
7	Evaluate & adjust PLC activity for functioning and effectiveness. 5/1/14		Sherry Geier	
8	RTTT3 SOW Year 1		Marilyn Holt	

Key Code	Objectives	Indicator Type	Assigned to	Target date	Tasks	% Tasks Completed	Objective Status
IB02	In collaboration with its schools, the district will examine improvement strategies being implemented across the district and determines their value, expanding, modifying, and culling as evidence suggests. (1133)	SS	Larry Bussard	12/21/2015	2	50%	

Tasks				
Task ID	Task Description	Comments	Assigned to	Completed
1	Building principals will meet to evaluate current improvement plans by 5/10/13.	Building principals worked with internal committees to create School Improvement Plans on Rising Star. Plans were approved by the school	Larry Bussard	12/14/2012

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District Continuous Improvement Plan with RTTT3 SOW

		board 12/14/12.		
2	Building principals will meet to evaluate and amend current improvement plans by 5/9/14.		Larry Bussard	

Key Code	Objectives	Indicator Type	Assigned to	Target date	Tasks	% Tasks Completed	Objective Status
IC05	The district will provide a cohesive district curriculum guide aligned with state standards or otherwise places curricular expectations on the school. (1148) RT3 Expectations: The district will establish a cohesive curriculum, aligned to State standards, that addresses and incorporates the following: (a) critical student transition points as applicable (PreK to elementary, middle to high school, and high school to postsecondary), including the use of alignment teams across these transition points; (b) writing throughout the curriculum; (c) CCSS in Math and ELA across the curriculum, including the concept of text complexity for ELA and application for Math; and (d) the CCSS Science framework (when adopted).	SC,SS,RT3	Sherri Snider	12/22/2015	21	19.05%	

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Tasks

Task ID	Task Description	Comments	Assigned to	Completed
1	Establish district CCSS implementation and alignment teams. 6/29/12	Principals assigned responsibilities for CCSS implementation alignment to grade level or subject matter teams.	Chris Simpson, Andrew Thomann, Suzanne Hahn	06/29/2012
2	High school will (1) integrate writing throughout the curriculum, and (2) integrate CCSS into grading process in Math and ELA across the curriculum. 6/30/14		Chris Simpson	
3	Middle school will (1) integrate writing throughout the curriculum, and (2) integrate CCSS into grading process in Math and ELA across the curriculum. 6/30/14		Andrew Thomann	
4	Elementary school will (1) integrate writing throughout the curriculum, and (2) integrate CCSS into grading process in Math and ELA across the curriculum. 6/30/14		Suzanne Hahn	
5	High school will implement CCSS throughout the curriculum by fall 2014.		Chris Simpson	

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District Continuous Improvement Plan with RTTT3 SOW

6	Middle school will implement CCSS throughout the curriculum by fall 2014.		Andrew Thomann	
7	Elementary school will implement CCSS throughout the curriculum by fall 2014.		Suzanne Hahn	
8	Undertake cross grade-level discussions regarding middle school math to identify shifts in content. 6/28/13	Middle school math teachers met to determine course content for Grades 6-8 based on common core standards. Teachers will continue to compare current course content to new CCSS standards and determine best course of action to address shifts and gaps in content.	Sherri Snider	07/31/2012
9	Provide/attend professional development regarding implementation of CCSS by 6/30/13.	9/19/12 Sherri Snider led SIP CCSS workshop at ERES. 9/26/12 Sherry Geier attended ISBE-sponsored 21st Century grant workshop in Springfield regarding implementation of CCSS. 10/25/12 Sherri Snider took 6 elementary teachers to guided math workshop in Champaign, IL. Sherri Snider met with ERES teaching teams during regular team meetings to align CCSS math. Sherri Snider & Sherry Geier met with ERMS teaching teams at monthly CCSS meetings to provide curriculum guidance and resources.	Sherri Snider	05/21/2013
258 10	Engage in curriculum alignment processes in teaching/grade level teams during 2012/2013 school year.	9/5/12 Sherri Snider met with 5th grader teachers to analyze CCSS math standards and determine curriculum objectives for next school year. 9/6/12 Andy Thomann, Sherry Geier & Sherri Snider met with ERMS grade level teams regarding implementation of common core state standards in ELA & math. 9/11/12-9/12/12 Sherri Snider met with K-5 teaching teams to begin process of aligning math curriculum to CCSS. 9/19/12 Sherri Snider led ERES SIP in-service for K-5 teaching teams regarding implementation of CCSS math. 10/4/12 Grade-level team meetings at ERMS to discuss CCSS. 10/9/12-10/10/12 Sherri Snider met with K-5 teaching teams to continue process of aligning math curriculum to CCSS. 11/1/12 Grade-level team meetings at ERMS to discuss CCSS. Teaching teams at all three buildings met regularly to align math and ELA curriculum to CCSS.	Sherri Snider	05/21/2013
11	Develop/implement plan to address transition from Pre-K to kindergarten including writing throughout the curriculum during 2012/2013 school year.		Suzanne Hahn	
12	Develop/implement plan to address transition from elementary (grade 5) to middle school (grade 6) including writing throughout the		Suzanne Hahn	

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District Continuous Improvement Plan with RTTT3 SOW

	curriculum during 2012/2013 school year.			
13	Develop/implement plan to address transition from middle school (grade 8) to high school (grade 9) including writing throughout the curriculum during 2012/2013 school year.		Andrew Thomann	
14	Develop/implement plan to address transition from high school to post-secondary including writing throughout the curriculum during 2012/2013 school year.		Chris Simpson	
15	Monitor the adoption and plan for the implementation of the CCSS Science Framework. 12/15/15		Sherri Snider	
16	District & school improvement teams will revisit SmartStart & SmartPlan Rising Star indicators and revise plans as needed.		Sherri Snider	
17	Prepare & submit Local Board action report. 11/30/13		Sherri Snider	
18	Complete personalized benchmarking. 5/31/14		Sherri Snider	
19	RTTT3 SOW Year 2		Marilyn Holt	
20	RTTT3 SOW Year 1		Marilyn Holt	
21	RTTT3 SOW Year 3		Marilyn Holt	

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Key Code	Objectives	Indicator Type	Assigned to	Target date	Tasks	% Tasks Completed	Objective Status
IC06	The district will provide the technology, training, and support to facilitate the school's data management needs. (1149)	SP	Beth Petty	12/22/2015	1	0%	
Tasks							
Task ID	Task Description	Comments		Assigned to		Completed	
1	Personnel will attend professional development regarding use and development of ISLE.	10/31/12 Marilyn Holt, Chris Simpson, Sherry Geier, Beth Petty, Sherri Snider, and 2 HS students attended ISLE focus group at OCC. 11/28/12 Sherry Geier and Beth Petty attended ISLE meeting in Springfield. 1/31/13 Sherri Snider attended ISLE breakout session at RT3 conference in Springfield.		Beth Petty			

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District Continuous Improvement Plan with RTTT3 SOW

Key Code	Objectives	Indicator Type	Assigned to	Target date	Tasks	% Tasks Completed	Objective Status
ID01	A team structure will be officially incorporated into the school improvement plan and school governance policy. (1152)	SS	Chad LeCrone	05/10/2013	1	0%	
Tasks							
Task ID	Task Description	Comments		Assigned to		Completed	
1	Meet with each school improvement team.	School improvement teams meet monthly.		administrators			

Key Code	Objectives	Indicator Type	Assigned to	Target date	Tasks	% Tasks Completed	Objective Status
ID10	The school's Leadership Team will regularly look at school performance data and aggregated classroom observation data and use that data to make decisions about school improvement and professional development needs. (1154) Title I Expectations: Describe how teachers, in consultation with parents, administrators, and pupil services personnel, in targeted assistance schools will identify the eligible children most in need of services. (See Sections 1115)	SP,SD,DTI	Suzanne Hahn	06/28/2013	1	0%	
Tasks							
Task ID	Task Description	Comments		Assigned to		Completed	
1	School leadership teams will meet to examine data.	School Rtl committees, SIP committees, and teaching teams meet regularly to examine student data.		Simpson, Thomann, Hahn			

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District Continuous Improvement Plan with RTTT3 SOW

Key Code	Objectives	Indicator Type	Assigned to	Target date	Tasks	% Tasks Completed	Objective Status
RT3-1	The school district's teacher and principal evaluation systems will incorporate both professional practice and student growth and evaluation information is used to improve educator effectiveness. RT3 Expectations: The school district will implement PERA's teacher evaluation requirements on a timeline that is at least as aggressive as the following: (1) for Chicago Public Schools, when required by PERA; (2) by September 1, 2014 for Participating LEAs within the lowest performing 20% of districts, as defined by ISBE; or (3) by September 1, 2015 for all other school districts. Participating LEAs must implement PERA with a "no stakes" student growth component by September 1, 2013. The district must also establish a formal peer evaluation system that is used for a significant portion of summative evaluations and can be used as part of evaluations during teacher remediation. The district must use positive performance evaluations as one of the criteria for selecting peer evaluators.	RT3	Larry Bussard	12/22/2015	22	45.45%	
Tasks							
Task ID	Task Description	Comments	Assigned to	Completed			
1	Identify PERA joint committee members. Hold informal meetings of PERA joint committee. 6/29/12	9/6/12 PERA committee meeting to discuss new 4-column Danielson model evaluation instrument. 9/13/12 PERA committee met to discuss revisions to evaluation instrument. 11/27/12 PERA committee met to discuss student growth model.	Joyce Anderson	11/27/2012			
2	Implement PERA for principal evaluations. 6/28/13	Administrative created evaluation plan based on PERA requirements. All administrators evaluated by 2/28/13.	Larry Bussard	02/28/2013			
3	Implement PERA for teacher evaluations with "no stakes" student growth component. Cooperate with PERA Research-based Study. Continued PERA implementation for principal evaluations. 6/30/14		Larry Bussard				
4	Continued no stakes implementation of student growth component. Continued cooperation with PERA Research-based Study. Continued PERA implementation for principal evaluations. 6/30/15		Larry Bussard				
5	Full PERA implementation for teacher evaluations Continued PERA implementation for principal evaluations 12/22/15		Larry Bussard				
6	Develop local evaluation plan, including student growth measures and peer evaluation system. 6/30/13	8/29/12 Andy Thomann, Sherry Geier & Sherri Snider attended software presentation at West Richland to evaluate possible use in teacher evaluation process. 11/2/12 Sherri Snider attended PERA	PERA committee	05/08/2013			

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District Continuous Improvement Plan with RTTT3 SOW

		webinar about peer evaluation implementation. 11/27/12 PERA committee met with administrators to discuss addition of student growth measures and peer evaluation to teacher evaluation process. 3/19/13 Sherry Geier, Sherri Snider & Jane Frazier attended Consortium for Educational Change regional meeting regarding Student Growth models. 4/3/13 PERA committee meeting formulate student growth and peer evaluation models. 5/8/13 Student growth & peer observation documents presented to administration at DIP meeting. Documents revised.		
7	Evaluators will complete state-provided training by September 2012.	8/12/12 Marilyn Holt completed training. 8/31/12 Cris Edwards & Suzanne Hahn completed training. 9/11/12 Chris Simpson completed training. 9/12/12 Chad LeCrone completed training 9/12/12 Mick Whittler completed training. 10/1/12 Andy Thomann completed training.	Chris Simpson, Chad LeCrone, Andrew Thomann, Suzanne Hahn, Kris Edwards	10/01/2012
8	Communicate to all stakeholders during scheduled teacher institute days regarding provisions of PERA by 9/30/12.	Dr. Nick Osborne from EIU spoke to faculty regarding provisions of PERA and how new rules will possibly affect the evaluation process.	Dr. Nick Osborne	08/15/2012
9	Develop communication tools using resources available on ISBE website recommended on RTTT3 Scope of Work revision document. 9/30/12	District stakeholders informed of PERA committee activity and decisions.	Sherri Snider	05/21/2013
10	Joint committee meetings, which include union representation, to review Danielson model and to discuss revision from 3 columns to 4 columns. 11/1/12	EREA Evaluation Instrument committee met to discuss revisions to Danielson model 9/6/12 at 3:30. Suggested revisions were forwarded to administrators for discussion at upcoming meeting. EREA committee met with administrators on 9/13/12 and agreed upon changes to Danielson model. The group also discussed final rating schedules. Final ratings were agreed upon by email correspondence before scheduled school board meeting. Evaluation instrument with 4 columns based on latest Danielson model was accepted by the school board at 9/20/12 regular meeting.	Joyce Anderson	09/20/2012
11	Seek legal advisement for chosen evaluation instrument/process. 6/30/13	District administration sought legal counsel to evaluate teacher evaluation instrument and process.	Larry Bussard	05/21/2013
12	Rising Star Coaches will meet with teachers to gather input on proposed evaluation instruments.	Sherri Snider & Sherry Geier gathered input from teachers regarding concerns and/or possible changes to the proposed 4-column evaluation instrument.	Sherry Geier, Sherri Snider	08/24/2012
13	Rising Star coaches will meet with non-teaching certified personnel to discuss evaluation instrument.	Sherri Snider & Sherry Geier met with librarians, nurses, counselors, and speech pathologists regarding adaptations to the Danielson	Sherri Snider, Sherry Geier	08/23/2012

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District Continuous Improvement Plan with RTTT3 SOW

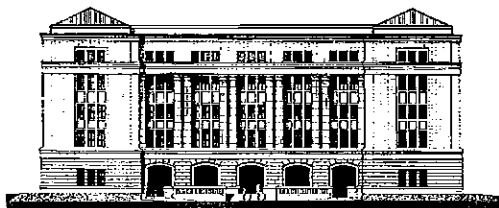
		model for evaluation purposes. Each group went through the Danielson model and suggested revisions.		
14	Teachers implement one assessment for no stakes. 3/1/14		Larry Bussard	
15	Selected teachers will participate in ISBE evaluation training.		Sherry Geier	
16	Continue meetings with joint PERA committee to evaluate & revise teacher evaluation processes. 5/1/14		Sherri Snider	
17	Develop criteria & implement a process to identify teacher and/or principal mentors that includes positive performance evaluations as a criterion. 5/1/14		Sherri Snider	
18	RTTT3 SOW Year 2		Marilyn Holt	
19	RTTT3 SOW Year 1		Marilyn Holt	
20	RTTT3 SOW Year 3		Marilyn Holt	
21	Pilot no-stakes peer observation/evaluation experience for all district teachers. 3/31/14		Sherri Snider	
22	Review and implement revised peer observation/evaluation process with no stakes. 3/31/15		Sherri Snider	

Key Code	Objectives	Indicator Type	Assigned to	Target date	Tasks	% Tasks Completed	Objective Status
RT3-2	The district will provide induction and mentoring supports to all beginning teachers and principals. RT3 Expectations: The district will establish a one-year induction and mentoring program for beginning principals and a two-year induction and mentoring program for beginning teachers, subject to the availability of RTTT3 or State funding. In addition, the district uses positive performance evaluations as one of the criteria for selecting mentors.	RT3	Marilyn Holt	12/22/2015	14	28.57%	
Tasks							
Task ID	Task Description	Comments	Assigned to	Completed			
1	Commence planning process to establish induction and mentoring program for all first- and second-year teachers and first-year	12/14/12 Principals submitted SIP plans that included preliminary mentoring/induction plans	Sherri Snider	12/14/2012			

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District Continuous Improvement Plan with RTTT3 SOW

	principals. 6/29/12			
2	Develop plan to establish induction and mentoring program for all first- and second-year teachers and first-year principals. 6/28/13	3/13/13 Sherri Snider met with committee of 3 new teachers and 3 experienced teachers to discuss mentor/mentee needs. 5/21/13 First draft plan completed	Sherri Snider	05/21/2013
3	Implement induction and mentoring programs. Participate in State's technical assistance and accountability systems for induction and mentoring. 12/22/15	12/4/12 Chris Simpson & Sherri Snider took new teachers to ROE-sponsored Todd Whitaker workshop in Robinson, IL	Sherri Snider	
4	Administrators assign mentor/mentee relationship by 9/1/12	8/13/12 Administrators assigned mentors to beginning teachers.	Sherri Snider	08/13/2012
5	Mentors attend state provided training 6/30/13.	1/23/13-1/24/13 Sherri Snider attended 21st Century Educator mentor training at Noble, IL provided through ROE12. 2/26/13-2/27/13 Sherri Snider & Michelle Klingler attended Illinois New Teacher Consortium conference in Springfield. 6/17-6/21/13 Sherri Snider attended lead mentor training in Kankakee through I-KAN ROE	Sherri Snider	06/21/2013
6	Implement induction and mentoring programs during 2013/2014 school year.		Sherri Snider	
7	Plan & organize scope and sequence of mentor development (including initial training) for before and during the school year. 8/1/13		Sherri Snider	
8	Plan & organize scope and sequence of new teacher & principal development before and during school year. 8/1/13	8/1/13 Marilyn Holt, Sherri Snider & Sherry Geier attended INTC collaborative meeting in Champaign	Sherri Snider	
9	RTTT3 SOW Year 2		Marilyn Holt	
10	RTTT3 SOW Year 1		Marilyn Holt	
11	RTTT3 SOW Year 3		Marilyn Holt	
12	District mentoring and induction coordinator will train cadre of mentors. 5/1/14		Sherri Snider	
13	Trained mentors will be assigned to new teachers and/or principals and will implement district mentoring/induction policy. 5/31/15		Sherri Snider	
14	Trained mentors will be assigned to new teachers and/or principals and will implement district mentoring/induction policy. 5/31/16		Sherri Snider	



JESSE WHITE • Secretary of State & State Librarian
Illinois State Library, Gwendolyn Brooks Building
300 S. Second St., Springfield, IL 62701-1796

WWW.CYBERDRIVEILLINOIS.COM

**Illinois State Library
FY2014 SCHOOL DISTRICT LIBRARY GRANT PROGRAM APPLICATION**

Signature Page

The FY2014 School District Library Grant Application consists of two components:

- Grant Application to be completed and submitted electronically via email by **November 22, 2013.**
- Signature Page to be completed and returned via postal mail, postmarked by **November 22, 2013.**

All grant application requirements/deadlines and grant components are available at www.cyberdriveillinois.com (Departments, Illinois State Library, Grants, School District Library Grant).

BY SIGNING BELOW, THE SCHOOL BOARD AND SCHOOL DISTRICT CERTIFY THAT:

A school library media center is located in **each** attendance center included on the district's FY2014 School District Library Grant Program Application, and each attendance center's library meets all the following criteria:

1. The library occupies identifiable quarters in one location within the attendance center.
2. The library has at least one employee whose primary duty is to serve as a librarian and works a minimum of 15 hours in the library.
3. The library has a permanent, bibliographically organized collection of library materials, financially supported by the school district, which serves the basic information and library needs of the students.
4. The library is a member of, or has applied for membership in, one of the Illinois Regional Library Systems, and meets the requirements for membership.
5. The library provides services that meet or show progress toward meeting the Illinois School Library Standards adopted by the Illinois School Library Media Association.

THE SCHOOL BOARD AND ADMINISTRATION ALSO ATTEST THAT:

1. Grant funds will be an incremental increase to local and anticipated library funds and will not replace previously budgeted items.
2. The School Board affirms that services, programs and activities provided under this grant are and will continue to be in compliance with the Americans with Disabilities Act [42 U.S.C. 12101 et seq.].
3. During the current school year (July 1, 2013 – June 30, 2014) the School Board has reviewed or will review the library's progress toward meeting the Illinois standards for school library media centers.
4. The FY2014 School District Library Grant Program Application has been submitted.
5. The school board and administration affirm that the information submitted on the FY2014 School District Library Grant Program Application is, to the best of our knowledge and under the penalty of perjury, correct.

School District Name: East Richland CUSD # 1

SIGNATURES: Affix original signature preferably in any ink except black; DO NOT use signature stamps.

Signature – Superintendent

Signature – Librarian

Marilyn Holt

Name (type)

Nancy McClenathan

Name (type)

Mail completed Signature Page to: Illinois State Library, Gwendolyn Brooks Building, School District Library Grant Program, 300 S. Second St., Rm. 410, Springfield, IL 62701-1796

Board of Education

Board Member Conflict of Interest

No School Board member shall have a beneficial interest directly or indirectly in any contract, work, or business of the District unless permitted by State Law.

School Board members must annually file a *Statement of Economic Interests* as required by the Illinois Governmental Ethics Act. Each School Board member is responsible for filing the statement with the county clerk of the county in which the Board member resides by May 1.

ADOPTED: October 17, 2013

School Board

Ethics and Gift Ban

Prohibited Political Activity

The following precepts govern political activities being conducted by District employees and School Board Members:

1. No employee shall intentionally perform any “political activity” during any compensated time, as those terms are defined herein.
2. No Board member or employee shall intentionally use any District property or resources in connection with any political activity.
3. At no time shall any Board member or employee intentionally require any other Board member or employee to perform any political activity; (a) as part of that Board member’s or employee’s duties, (b) as a condition of employment, or (c) during any compensated time off, such as holidays, vacation, or personal time off.
4. No Board member or employee shall be required at any time to participate in any political activity in consideration for that Board member or employee being awarded additional compensation or any benefit, whether in the form of a salary adjustment, bonus, compensatory time off, continued employment or otherwise; nor shall any Board member or employee be awarded additional compensation or any benefit in consideration for his or her participation in any political activity.

A Board member or employee may engage in activities that: (1) are otherwise appropriate as part of his or her official duties, or (2) are undertaken by the individual on a voluntary basis that are not prohibited by this policy.

Except as permitted by this policy, no board Member or employee, and no spouse of or immediate family member living with any Board Member or employee shall intentionally solicit or accept any ‘gift’ from any “prohibited source” as those terms are defined herein, or that is otherwise prohibited by law or policy. No prohibited source shall intentionally offer or make a gift that violates this policy.

The following are exceptions to the ban on accepting gifts from a prohibited source;

1. Opportunities, benefits, and services that are available on the same conditions as for the general public.
2. Anything for which the Board member or employee, or his or her spouse or immediate family member, pays the fair market value.

3. Any: (a) contribution that is lawfully made under the Election Code, or (b) activities associated with a fund-raising event in support of a political organization or candidate.
4. Educational materials and missions.
5. Travel expenses for a meeting to discuss business.
6. A gift from a relative, meaning those people related to the individual as father, mother, son, daughter, brother, sister, uncle, aunt, great aunt, great uncle, first cousin, nephew, niece, husband, wife, grandfather, grandmother, grandson, granddaughter, father-in-law, mother-in-law, son-in-law, daughter-in-law, brother-in-law, sister-in-law, stepfather, stepmother, stepson, stepdaughter, stepbrother, stepsister, half brother, half sister, and including the father, mother, grandfather, or grandmother of the individual's spouse and the individual's fiancé' or fiancée'.
7. Anything provided by an individual on the basis of a personal friendship unless the recipient has reason to believe that, under the circumstances, the gift was provided because of the official position or employment of the recipient or his or her spouse or immediate family member and not because of the personal friendship. In determining whether a gift is provided on the basis of personal friendship, the recipient shall consider the circumstances under which the gift was offered, such as (a) the history of the relationship between the individual giving the gift and the recipient of the gift, including any previous exchange of gifts between those individuals; (b) whether to the actual knowledge of the recipient the individual who gave the gift personally paid for the gift or sought a tax deduction or business reimbursement for the gift; and (c) whether to the actual knowledge of the recipient the individual who gave the gift also at the same time gave the same or similar gifts to other Board members or employees, or their spouses or immediate family members.
8. Food or refreshments not exceeding \$75 per person in value on a single calendar day; provided that the food or refreshments are: (a) consumed on the premises from which they were purchased or prepared; or (b) catered. "Catered," means food or refreshments that are purchased ready to consume which are delivered by any means.

9. Food, refreshments, lodging, transportation, and other benefits resulting from outside business or employment activities (or outside activities that are not connected to the official duties of a Board member or employee), if the benefits have not been offered or enhanced because of the official position or employment of the Board member or employee, and are customarily provided to others in similar circumstances.
10. Intra-governmental and inter-governmental gifts. “Intra-governmental gift” means any gift given to a Board member or employee from another Board member or employee, and “inter-governmental gift” means any gift given to a Board member or employee by an officer or employee of another governmental entity.
11. Bequests, inheritances, and other transfers at death.
12. Any item or items from any one prohibited source during any calendar year having a cumulative total value of less than \$100.

Each of the listed exception is mutually exclusive and independent of every other.

A Board member or employee, his or her spouse or any immediate family member living with the Board member or employee, does not violate this policy if the recipient promptly takes reasonable action to return a gift from a prohibited source to its source or give the gift or an amount equal to its value to an appropriate charity that is exempt from income taxation under Section 501(c)(3) of the Internal Revenue Code.

Enforcement

The Board President and Superintendent shall seek guidance from the Board attorney concerning compliance with and enforcement of this policy and State ethics laws. The Board may, as necessary or prudent, appoint an Ethics Advisor for this task.

Written complaints alleging a violation of this policy shall be filed with the Superintendent or Board President. If attempts to correct any misunderstanding or problem do not resolve the matter, the Superintendent or Board President shall, after consulting with the Board attorney, either place the alleged violation on a Board meeting agenda for the Board’s disposition or refer the complainant to Board policy 2.260, Uniform Grievance Procedure. A Board member who is related, either by blood or by marriage, up to the degree of first cousin, to the person who is the subject of the complaint, shall not participate in any decision-making capacity for the Board. If the Board finds it more likely than not that the allegations in a complaint are true, it shall notify the State’s Attorney and/or consider disciplinary action for the employee.

Definitions

Unless otherwise stated, all terms used in this policy have the definitions given in the State Officials and Employees Ethics Act, 5 ILCS 430/1-5.

“Political activity” means:

1. Preparing for, organizing, or participating in any political meeting, political rally, political demonstration, or other political event.
2. Soliciting contributions, including but not limited to the purchase of, selling, distributing, or receiving payment for tickets for any political fundraiser, political meeting, or other political event.
3. Soliciting, planning the solicitation of, or preparing any document or report regarding anything of value intended as a campaign contribution.
4. Planning, conducting, or participating in a public opinion poll in connection with a campaign for elective office or on behalf of a political organization for political purposes or for or against any referendum question.
5. Surveying or gathering information from potential or actual voters in an election to determine probable vote outcome in connection with a campaign for elective office or on behalf of a political organization for political purposes or for or against any referendum question.
6. Assisting at the polls on Election Day on behalf of any political organization or candidate for elective office or for or against any referendum question.
7. Soliciting votes on behalf of a candidate for elective office or a political organization or for or against any referendum question or helping in an effort to get voters to the polls.
8. Initiating for circulation, preparing, circulating, reviewing, or filing any petition on behalf of a candidate for elective office or for or against any referendum question.
9. Making contribution on behalf of any candidate for elective office in the capacity or in connection with a campaign for elective office.
10. Preparing or reviewing responses to candidate questionnaires.

11. Distributing, preparing for distribution, or mailing campaign literature, campaign signs, or other campaign material on behalf of any candidate for elective office or for or against any referendum question.
12. Campaigning for any elective office or for or against any referendum question.
13. Managing or working on a campaign for elective office or for or against any referendum question.
14. Serving as a delegate, alternate, or proxy to a political party convention.
15. Participating in any recount or challenge to the outcome of any election.

With respect to an employee whose hours are not fixed, “compensated time” includes any period of time when the employee is on premises under the control of the District and any other time when the employee is executing his or her official duties, regardless of location.

Prohibited source, means any person or entity who:

1. Is seeking official action by: (a) a Board member, or (b) an employee, or by the Board member or another employee directing that employee;
2. Does business or seeks to do business with: (a) a Board member, or (b) an employee, or with the Board member or another employee directing that employee;
3. Conducts activities regulated by: (a) a Board member, or (b) an employee or by the Board member or another employee directing that employee; or
4. Has an interest that may be substantially affected by the performance or non-performance of the official duties of the Board member or employee.
5. ***Is registered or required to be registered with the Secretary of State under the Lobbyist Registration Act, except that an entity does not become a prohibited source merely because a registered lobbyist is one of its members or serves on its board of directors; or***
6. ***Is an agent of, a spouse of, or an immediate family member living with a prohibited source.***

Gift means any gratuity, discount, entertainment, hospitality, loan, forbearance, or other tangible or intangible item having monetary value including but not limited to, cash, food and drink, and honoraria for speaking engagements related to or attributable to government employment or the official position of a Board member or employee.

ADOPTED: October 17, 2013

Board of Education

Committees

The School Board may establish committees to assist with the Board's governance function and, in some situations, to comply with State law requirements. These committees are known as Board committees and report directly to the Board. Committee members may include both Board members and non-Board members depending on the committee's purpose. The Board President makes all Board committee appointments unless specifically stated otherwise. Board committee meetings shall comply with the Open Meetings Act. Board committee may not take final action on behalf of the Board – it may only make recommendations to the Board.

Special Board Committees

A special committee may be created for specific purposes or to investigate special issues. A special committee is automatically dissolved after presenting its final report to the Board of at the Board's discretion.

Standing Board Committees

A standing committee is created for an indefinite term although its members will fluctuate. Standing committees are:

1. **Board Policy Committee**: This committee researches policy issues, and provides information and recommendations to the Board.
2. **Parent-Teacher Advisory Committee**: This committee assists in the development of student discipline policy and procedure. Its members are parents/guardians and teachers, and may include persons whose expertise or experience is needed. The committee reviews such issues as administering medication in the schools, reciprocal reporting between the School District and local law enforcement agencies regarding criminal offenses committed by students, student discipline, disruptive classroom behavior, school bus safety procedures, and the dissemination of student conduct information.
3. **Behavioral Interventions Committee**: This committee develops and monitors procedures for using behavioral interventions in accordance with Board policy 7.230, *Misconduct by Students with Disabilities*. At the Board President's discretion, the Parent-Teacher Advisory Committee shall perform the duties assigned to the Behavioral Interventions Committee.

Nothing in this policy limits the authority of the Superintendent or designee to create and use committees that report to him or her or to other staff members.

ADOPTED: October 17, 2013

Board of Education**Board Attorney**

The School Board may enter into an agreement for legal services with a specific attorney or law firm. The Board attorney serves on a retainer or other fee arrangement as determined in advance. The Board attorney will provide services as described in the agreement for legal services. The District will only pay for legal services that are provided in accordance with the agreement for legal services or are otherwise authorized by this policy or a majority of the Board.

The Superintendent, his or her designee, and Board President, are each authorized to confer with and/or seek the legal advice of the Board Attorney. The Board may authorize a specific member to confer with legal counsel on its behalf.

The Superintendent may authorize the Board Attorney to represent the District in any legal matter until the Board has an opportunity to consider the matter.

The Board retains the right to consult with or employ other attorneys and to terminate the service of any attorney.

ADOPTED: October 17, 2013

Board of Education

Procurement of Architectural, Engineering, and Land Surveying Services

The School Board selects architects, engineers, and land surveyors to provide professional services to the District on the basis of demonstrated competence and qualifications, and in accordance with **State** law.

ADOPTED: October 17, 2013

School Board

Board of Education Meeting Procedure

Agenda

The School Board President is responsible for focusing the Board meeting agendas on appropriate content. The Superintendent shall prepare agendas in consultation with the Board President. The President may designate a portion of the agenda as a consent agenda for those items that usually do not require discussion or explanation before Board action. Upon the request of any Board member, an item will be withdrawn from the consent agenda and placed on the regular agenda for independent consideration.

Each Board meeting agenda shall contain the general subject matter of any item that will be the subject of final action at the meeting. Items submitted by Board members to the Superintendent or the President shall be placed on the agenda for an upcoming meeting. District residents may suggest inclusions for the agenda. The Board will take final action only on items contained in the posted agenda; items not on the agenda may still be discussed.

The Superintendent shall provide a copy of the agenda, with adequate data and background information, to each School Board member at least 48 hours before each meeting, except a meeting held in the event of an emergency. The meeting agenda shall be posted in accordance with policy 2:200, Types of School Board Meetings.

The Board President shall determine the order of business at Regular School Board Meetings. Upon consent of a majority of members present, the order of business at any meeting may be changed.

Voting Method

Unless otherwise provided by law, when a vote is taken upon any measure before the School Board, with a quorum being present, a majority of the votes cast shall determine its outcome. A vote of "abstain" or "present", or a vote other than "yea" or "nay", or a failure to vote, however, is not counted in determining whether a measure has been passed by the Board, unless otherwise stated in law. The sequence for casting votes shall be rotated.

On all questions involving the expenditure of money and on all questions involving the closing of a meeting to the public, a roll call vote shall be taken and entered in the Board's minutes.

Minutes

The Board Secretary shall keep written minutes of all School Board meetings (whether open or closed), which shall be signed by the President and the Secretary.

The minutes include:

1. The date, time, and place of the meeting;
2. Board of Education members recorded as either present or absent;
3. A summary of discussion on all matters proposed, deliberated, or decided, and a record of any votes taken;
4. On all matters requiring a roll call vote, the "yeas" and the "nays" shall be recorded;
5. If the meeting is adjourned to another date, the time and place of the adjourned meeting;

6. The vote of each member present when a vote is taken to hold a closed meeting or portion of a meeting and the reason for the closed meeting ***with a citation to the specific exception contained in the Open Meetings Act authorizing the closed meeting.***
7. A record of all motions, the member making the motion and the seconding the motion; and
8. The type of meeting, including any notices and, if a reconvened meeting, the original meeting's date.

The minutes are submitted to the Board of Education at the ***next regularly scheduled open meeting. Minutes for open meetings must be approved within 30 days after the meeting or at the second subsequent regular meeting, whichever is later.***

At least semi-annually in an open meeting, the Board (1) reviews minutes from closed meetings that are currently unavailable for public release, and (2) decides which, if any, no longer require confidential treatment and are available for public inspection. The Board may meet in a prior closed session to review the minutes from closed meetings that are currently unavailable for public release.

The School board's meeting minutes must be submitted to the Board's Treasurer on the first Monday of April and October, and at other times as the Treasurer may require.

The official minutes are in the custody of the Board Secretary. Minutes of open meetings are available for inspection during regular office hours within **10** days after the Board's approval; they may be inspected in the district's main office, in the presence of the Secretary, the Superintendent, or any member of the School Board. Minutes from closed meetings are likewise available, but only if the School Board has released them for public inspection. Only minutes that have been approved by the Board are available. The minutes shall not be removed from the Superintendent's office except by vote of the Board of Education or by court order.

The Board's open meeting minutes shall be posted on the District website within **10** days after the Board approves them; the minutes will remain posted for at least 60 days.

Verbatim Record of Closed Meetings

The Superintendent, or the Board Secretary when the Superintendent is absent, shall audio record all closed meetings. If neither is present, the Board President or presiding officer shall assume this responsibility. After the closed meeting, the person making the audio recording shall label the recording with the date and store it in a secure location. The Superintendent shall ensure that: (1) an audio recording device and all necessary accompanying items are available to the Board for every closed meeting, and (2) a secure location for storing closed meeting audio recordings is maintained close to the Board's regular meeting location.

After 18 months have passed since being made, the audio recording of a closed meeting is destroyed provided the Board approved: (1) its destruction, and (2) minutes of the particular closed meeting.

Individual Board members may listen to verbatim recordings when that action is germane to their responsibilities. In the interest of encouraging free and open expression by Board members

during closed meetings, the recordings of closed meetings should not be used by Board members to confirm or dispute the accuracy of recollections

Quorum

A quorum of the Board must be physically present at all Board meetings. A majority of the full membership of the School Board constitutes a quorum.

Provided a quorum is physically present, a Board member may attend a meeting by video or audio conference if he or she is prevented from physically attending because of (1) personal illness or disability (2) employment or District business, or (3) a family or other emergency. If a member wishes to attend a meeting by video or audio means, he or she must notify the recording secretary or Superintendent at least 24 hours before the meeting unless advance notice is impractical. The recording secretary or Superintendent will inform the Board President and make appropriate arrangements. A Board member who attends a meeting by audio or video means, as provided in this policy, may participate in all aspects of the Board meeting including voting on any item.

Rules of Order

Unless State law or Board-adopted rules apply, the Board President, as the presiding officer, will use Robert's Rules of Order Newly Revised (10th Edition), as a guide when a question arises concerning procedure.

Broadcasting and Recording Board Meetings

Any person may record or broadcast an open Board of Education meeting. Requests for special needs, such as seating, writing surfaces, lighting, and access to electrical power, should be directed to the Superintendent at least 2 hours before the meeting.

Recording meetings shall not distract or disturb Board members, other meeting participants, or members of the public. The Board President may designate a location for recording equipment, may restrict the movements of individuals who are using recording equipment, or may take such other steps as are deemed necessary to preserve decorum and facilitate the meeting.

ADOPTED: October 17, 2013

Board of Education**Public Participation at Board of Education Meetings and Petitions to the Board**

At each regular and special open meeting, the members of the public and District employees may comment on or ask questions of the Board, subject to reasonable constraints.

The individuals appearing before the Board are expected to follow these guidelines:

1. Address the Board only at the appropriate time as indicated on the agenda and when recognized by the Board President.
2. ***Identify oneself and be brief. Ordinarily, comments shall be limited to 5 minutes. In unusual circumstances, and when an individual has made a request in advance to speak for a longer period of time, the individual may be allowed to speak for more than 5 minutes.***
3. ***Observe the Board President's decision to shorten public comment to conserve time and give the maximum number of individuals an opportunity to speak.***
4. Observe the Board President's decision to determine procedural matters regarding public participation not otherwise covered in Board policy.
5. Conduct oneself with respect and civility toward others and otherwise abide by Board policy 8:30, *Visitors to and Conduct on School Property*.

Petitions or written correspondence to the Board shall be presented to the Board of Education at the next regularly scheduled Board meeting.

ADOPTED: October 17, 2013

Board of Education

The School Board governs using written policies. Written policies ensure legal compliance, establish Board processes, articulate District ends, delegate authority, and define operating limits. Board policies also provide the basis for monitoring progress toward District ends.

Policy Development

Anyone may propose new policies, changes to existing policies, or deletion of existing policies. Staff suggestions should be processed through the Superintendent. Suggestions from all others should be made to the Board President or the Superintendent.

A Board Policy Committee may consider all policy suggestions and provide information and recommendations to the Board.

The Superintendent is responsible for (1) providing relevant policy information and data to the Board, (2) notifying those who will implement or be affected by or required to implement a proposed policy and obtaining their advice and suggestions, and (3) having policy recommendations drafted into written form for Board deliberation. The Superintendent shall seek the counsel of the Board Attorney when appropriate.

Policy Adoption and Dissemination

*Policies or policy revisions will not be adopted at the Board meeting at which they are introduced, **except when:** (1) appropriate for a consent agenda because no Board discussion is required, or (2) necessary or prudent in order to meet emergency or special conditions or to be legally compliant. Further Board consideration will be given at a subsequent meeting(s) and after opportunity for community input. The adoption of a policy will serve to supersede all previously adopted policies on the same topic.*

The Board policies are available for public inspection in the District's main office during regular office hours. Copy requests should be made pursuant to Board policy 2:250, Access to District Public Records.

Board Policy Review and Monitoring

The Board shall periodically review its policies for relevancy, monitor its policies for effectiveness, and consider whether any modifications are required. The Board may use an annual policy review and monitoring calendar.

Superintendent Implementation

The Board will support any reasonable interpretation of Board policy made by the Superintendent. If reasonable minds differ, the Board will review the applicable policy and consider the need for further clarification.

In the absence of Board policy, the Superintendent is authorized to take appropriate action.

Suspension of Policies

The Board, by a majority vote of members present at any meeting, may temporarily suspend a Board policy except those provisions that are controlled by law or contract. The failure to suspend with a specific motion does not invalidate the Board action.

Board Review of Administrative Procedures

The Superintendent shall notify and provide a copy to the Board of Education of any new or modified administrative procedures. The Board retains the right to direct the Superintendent to make changes.

ADOPTED: October 17, 2013

General Personnel

Sexual Harassment

The School District expects the workplace environment to be productive, respectful, and free of unlawful harassment. District employees shall not engage in harassment or abusive conduct on the basis of an individual's race, religion, national origin, sex, sexual orientation, age, citizenship status, disability, or other protected status identified in Board policy 5:10 Equal Employment Opportunity and Minority Recruitment. Harassment of students, including, but not limited to, sexual harassment, is prohibited by Board policy 7:20 Harassment of Students Prohibited.

Sexual Harassment Prohibited

The School District shall provide a workplace environment free of unwelcome sexual advances, requests for sexual favors, and other verbal or physical conduct, or communications constituting harassment on the basis of sex as defined and otherwise prohibited by State and federal law.

District employees shall not make sexual advances or request sexual favors or engage in any conduct of a sexual nature when (1) submission to such conduct is made either explicitly or implicitly a term or condition of an individual's employment; (2) submission to or rejection of such conduct by an individual is used as the basis for employment decisions affecting such individual; or (3) such conduct has the purpose or effect of substantially interfering with an individual's work performance or creating an intimidating, hostile, or offensive working environment. Sexual harassment prohibited by this policy includes verbal or physical conduct. The terms intimidating, hostile, or offensive include, but are not limited to, conduct that has the effect of humiliation, embarrassment, or discomfort. Sexual harassment will be evaluated in light of all the circumstances.

Making a Complaint: Enforcement

A violation of this policy will result in discipline or discharge. Any person making a knowingly false accusation regarding harassment will likewise be subject to disciplinary action, up to and including discharge. An employee's employment, compensation, or work assignment shall not be adversely affected by complaining or providing information about harassment. Retaliation against employees for bringing bona fide complaints or providing information about harassment is prohibited (see Board policy 2:260, Uniform Grievance Procedure).

Aggrieved persons, who feel comfortable doing so, should directly inform the person engaging in sexually harassing conduct or communication that such conduct or communication is offensive and must stop.

Employees should report claims of sexual harassment to the Nondiscrimination Coordinator and/or use the Uniform Grievance Procedure, Board policy 2.260.

Employees may choose to report to a person of the employee's same sex. There are no express time limits for initiating complaints and grievances under this policy; however, every effort should be made to file such complaints as soon as possible, while facts are known and potential witnesses are available.

Whom to Contact with a Report or Complaint

Following are the names, addresses, and telephone numbers of the District's current Nondiscrimination Coordinator and Complaint Managers.

Nondiscrimination

Coordinator:

Name	<u>Marilyn J. Holt</u>
Address	<u>1100 E. Laurel, Olney, Il</u>
Telephone No.	<u>618-395-2324</u>

Complaint Managers:

Name	<u>Suzanne Hahn</u>	<u>Larry Bussard</u>
Address	<u>1001 N. Holly, Olney, IL</u>	<u>1100 E. Laurel, Olney, IL</u>
Telephone No.	<u>618/395-8540</u>	<u>618/395-2324</u>

ADOPTED: October 17, 2013

Instruction

Organization of Instruction

The School District has instructional levels for Pre-School through grade twelve. The Superintendent shall annually present to the School Board a plan for organizing instructional levels and assigning them to school facilities in order to:

1. Support the District's educational program,
2. Maximize facility usage without undue overcrowding, and
3. Provide substantially comparable instructional programs across the District.

Students, for instructional purposes, may be placed in groups within a school that do not necessarily follow grade level designations. For purposes of attendance reporting and other records, however, each student is assigned a grade-level placement.

Kindergarten

The District maintains a full-day kindergarten with an instructional program that fulfills the District's curriculum goals and objectives and the requirements of the State law. The District also offers a half-day kindergarten for those parents/guardians who request a half-day program.

ADOPTED: October 17, 2013

Instruction

Student and Family Privacy Rights

Surveys

All surveys requesting personal information from students, as well as any other instrument used to collect personal information from students, must advance or relate to the District's educational objectives as identified in Board policy 6:10, Educational Philosophy and Objectives, or assist students' career choices. This applies to all surveys, regardless of whether the student answering the questions can be identified and regardless of who created the survey.

Surveys Created by a Third Party

Before a school official or staff member administers or distributes a survey or evaluation created by a third party to a student, the student's parent(s)/guardians(s) may inspect the survey or evaluation, upon their request and within a reasonable time of their request.

This section applies to every survey: (1) that is created by a person or entity other than a District official, staff member, or student, (2) regardless of whether the student answering the questions can be identified, and (3) regardless of the subject matter of the questions.

Survey Requesting Personal Information

School officials and staff members shall not request, nor disclose, the identify of any student who completes any survey or evaluation (created by any person or entity, including the District) containing one or more of the following items:

1. Political affiliations or beliefs of the student or the student's parent/guardian.
2. Mental or psychological problems of the student or the student's family.
3. Behavior or attitudes about sex.
4. Illegal, anti-social, self-incriminating, or demeaning behavior.
5. Critical appraisals of other individuals with whom students have close family relationships.
6. Legally recognized privileged or analogous relationships, such as those with lawyers, physicians, and ministers.
7. Religious practices, affiliations, or beliefs of the student or the student's parent/guardian.
8. Income (other than that required by law to determine eligibility for participation in a program or for receiving financial assistance under such program).

The student's parent(s)/guardian(s) may:

1. Inspect the survey or evaluation upon, and within a reasonable time of, their request, and/or
2. Refuse to allow their child or ward to participate in the activity described above. The school shall not penalize any student whose parent(s)/guardian(s) exercised this option.

Instructional Material

A student's parent(s)/guardian(s) may inspect, upon their request, any instructional material used as part of their child/ward's educational curriculum within a reasonable time of their request.

The term "instructional material" means instructional content that is provided to a student, regardless of its format, printed or representational materials, audio-visual materials, and materials in electronic or digital formats (such as materials accessible through the Internet). The term does not include academic tests or academic assessments.

Physical Exams or Screenings

No school official or staff member shall subject a student to a non-emergency, invasive physical examination or screening as a condition of school attendance. The term "invasive physical examination" means any medical examination that involves the exposure of private body parts, or any act during such examination that includes incision, insertion, or injection into the body, but does not include a hearing, vision or scoliosis screening.

The above paragraph does not apply to any physical examination or screening that:

1. Is permitted or required by an applicable State law, including physical examinations or screening that are permitted without parental notification
2. Is administered to a student in accordance with the Individuals with Disabilities Education Act (20 U.S.C. § 1400 *et seq.*)
3. Is otherwise authorized by Board policy.

Selling or Marketing Students' Personal Information Is Prohibited

No school official or staff member shall market or sell personal information concerning students (or otherwise provide that information to others for that purpose). The term *personal information* means individually identifiable information including: (1) a student or parent's first and last name, (2) a home or other physical address (including

street name and the name of the city or town), (3) a telephone number, or (4) a Social Security identification number or (5) driver's license number or State identification card.

The above paragraph does not apply: (1) if the student's parents(s)/guardian(s) have consented; or (2) to the collection, disclosure or use of personal information collected from students for the exclusive purpose of developing, evaluating or providing educational products or services for, or to, students or education institutions, such as the following:

1. College or other postsecondary education recruitment, or military recruitment.
2. Book clubs, magazines, and programs providing access to low-cost literary products
3. Curriculum and instructional materials used by elementary schools and secondary schools.
4. Tests and assessments to provide cognitive, evaluative, diagnostic, clinical, aptitude, or achievement information about students (or to generate other statistically useful data for the purpose of securing such tests and assessments) and the subsequent analysis and public release of the aggregate data from such tests and assessments.
5. The sale by students of products or services to raise funds for school-related or education-related activities.
6. Student recognition programs.

Under no circumstances may a school official or staff member provide a student's personal information to a business organization or financial institution that issues credit or debit cards.

Notification of Rights and Procedures

The Superintendent or designee shall notify students' parent(s)/guardian(s) of:

1. This policy as well as its availability upon request from the general administration office.
2. How to opt their child or ward out of participation in activities as provided in this policy.
3. The approximate dates during the school year when a survey requesting personal information, as described above, is scheduled or expected to be scheduled.
4. How to request access to any survey or other material described in this policy.

This notification shall be given parent(s)/guardian(s) at least annually, at the beginning of the school year, and within a reasonable period after any substantive change in this policy.

The rights provided to parent(s)/guardian(s) in this policy transfer to the student when the student turns 18 years old, or is an emancipated minor.

ADOPTED: October 17, 2013

Students

Misconduct By Students With Disabilities

Behavioral Interventions

Behavioral interventions shall be used with students with disabilities to promote and strengthen desirable behaviors and reduce identified inappropriate behaviors. The School Board **may** establish and maintain a committee to develop, implement, and monitor procedures on the use of behavioral interventions for children with disabilities.

Discipline of Special Education Students

The District shall comply with the Individuals With Disabilities Education Improvement Act of 2004 and the Illinois State Board of Education's Special Education rules when disciplining special education students. No special education student shall be expelled if the student's particular act of gross disobedience or misconduct is a manifestation of his or her disability.

ADOPTED: October 17, 2013

Students

Student Use Of Buildings - Equal Access

Student groups or clubs that are not school sponsored are granted free use of school premises for a meeting or series of meetings under the following conditions:

1. The meeting is held during those noninstructional times identified by the Superintendent or designee for noncurricular student groups, clubs, or organizations to meet. "Noninstructional time" means time set aside by the school before actual classroom instruction begins or after actual classroom instruction ends. "Noncurricular student groups" are those student groups, clubs, or organizations that do not directly relate to the curriculum.
2. All noncurriculum related student groups that are not District sponsored receive substantially the same treatment.
3. The meeting is student-initiated, meaning that the request is made by a student.
4. Attendance at the meeting is voluntary.
5. The school will not sponsor the meeting.
6. School employees are present at religious meetings only in a non-participatory capacity.
7. The meeting and/or any activities during the meeting do not materially or substantially interfere with the orderly conduct of educational activities.
8. Non-school persons may not direct, conduct, control, or regularly attend; and
9. The school retains its authority to maintain order and discipline.
10. A school staff member or other responsible adult is present in a supervisory capacity.
11. The Superintendent or designee approves the meeting or series of meetings.

The Superintendent or designee shall develop administrative procedures to implement this policy.

ADOPTED: October 17, 2013



East Richland High School Athletic Department

“Home of the Olney Tigers”

Date: October 10, 2013

To: Chris Simpson, Principal

From: Chad LeCrone, Athletic Director

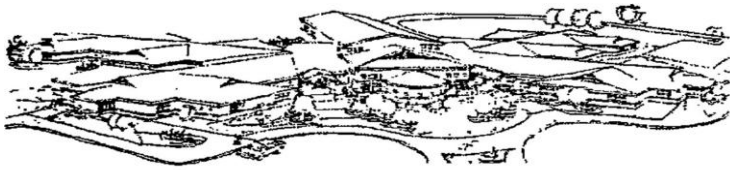
Re: Coaches

I recommend that the following individuals be approved as coaches for the 2013-14 school year:

- Freshmen Basketball – Andrew Kapper
- Freshmen/Sophomore Baseball – Terry Puckett
- Asst. Girls’ Soccer – Chelsea Kermicle

I also recommend the following individuals be approved as volunteer coaches for the 2013-14 school year:

- Girls’ Basketball – Chelsea Kermicle
- Boys’ Basketball – Ian Laughlin
- Wrestling – Colton Carmody & Phil Dompe



East Richland Elementary School

1001 North Holly Road • Olney, Illinois 62450

Phone (618) 395-8540

www.ercu1.net

Suzanne Hahn
Principal

Cris Edwards
Assistant Principal

To: Marilyn Holt

From: Suzanne Hahn

Date: October 17, 2013

Re: Recommendation for Prekindergarten Aide

Cris and I recommend Julie Williams for the Prekindergarten Aide position. She has been a substitute in the program for the past few weeks. In addition, she has been a substitute aide serving children the past two years. She is excited about this opportunity.

East Richland High School

1200 East Laurel Street

Olney, Illinois 62450

Phone (618) 393-2191 . Fax (618) 395-1256

Web Address [www. emu 1 .net](http://www.emu1.net)

Chris A. Simpson, Principal

Chad E. LeCrone, Assistant Principal

East Richland Community Unit District No. 1

Marilyn J. Holt, Superintendent Larry G.

Bussard, Assistant Superintendent

MEMO

TO: Mrs. Marilyn Holt

FROM: Mr. Chris Simpson, ERRS Principal ,

DATE: 10/8/13

RE: ERHS Musical Staff

Mrs. Holt,

At an earlier board of education meeting, the following staff were approved for the 2013 ERHS musical production.

Mandy McKnight - Director

Ralph Petrella - Music Director

Warren Weitkamp - Choral Director

Bryan Cummins -- Set Director

I would also like to recommend the following individuals for board approved positions for the 2013 ERHS musical production.

Gary Jones - Set Painting

Joyce Fritschle - Accompanist

Maggie McKnight - Assistant Director

Lori Kilpatrick - Costumer

MINUTES OF EXECUTIVE SESSION OF THE BOARD OF EDUCATION
East Richland Community Unit School District No. 1
Held During Regular Meeting, Thursday, April 21, 2011

Minutes of a closed meeting of the Board of Education of East Richland Community Unit School District No. 1, Counties of Richland, Wayne and Jasper, in the State of Illinois, held during a duly convened (regular) public meeting, in the Unit Administration Office Board Room, 1100 East Laurel Street, Olney, Illinois, in the aforesaid school district, Thursday, April 21, 2011.

Present were the following members of the Board of Education: Mr. Ben Anderson (President), Mr. Steve Marrs, Dr. Gerald Mastio, Ms. Jervaise McDaniel, Mr. Leon Redman, Mr. Jan Ridgely, Mr. Jeff Wilson. Members absent: None.

Present, in addition to Board Members: Ms. Marilyn J. Holt, Superintendent of Schools; Mr. Larry Bussard, Assistant Superintendent; Ms. Suzanne Hahn, ERES Principal; Mr. Andy Thomann, ERMS Principal; Mr. Chris Simpson, ERHS Principal; Mr. Chad LeCrone, ERHS Assistant Principal/Athletic Director; Mr. Mick Whittler, Director of Special Education. Also present was Mr. Harry Hillis, Jr., Recording Secretary.

Purpose: Under Section 2(c)(1) of the Open Meetings Act to consider the appointment, employment, compensation, discipline, performance, or dismissal of individual employees of the district; and, under Section 2(c)(9) of the Open Meetings Act to consider student discipline; and under Section 2(c)(11) of the Open Meetings Act to consider pending litigation against, affecting or on behalf of the District or litigation which is probable or imminent; and, to conduct a review of closed meeting audio recordings.

Motion to hold a closed meeting was made by Mr. Wilson and seconded by Mr. Redman. The motion carried 7 to 0 on a roll call vote, with all members present and voting yea. The closed meeting started at 8:45 p.m.

Matters Discussed: The following matters were reviewed and/or discussed in closed meeting.

1. Resignations for Retirement: The Superintendent will in open session recommend acceptance of the resignations for the purpose of retirement of ERES Teacher Leslie Webster, District Secretary Melinda Hunt, and District Head Custodian Ron Kermicle.

2. Resignation: The administration will in open session recommend acceptance of the resignation of ERCU#1 Bus Driver Anita Burrows.

3. Rehire of Groups of Employees for 2011-2012: The Superintendent will in open session recommend rehiring of the following groups of employees for the 2011-2012 school year: Administrative Team, Non-Tenured Teachers, Tenured Teachers, and Educational Support Personnel.

4. Employment of Personnel: The Superintendent will in open session recommend employment of the following personnel for the 2011-2012 school year:

1. ERHS Secretary/Bookkeeper – Hillary B. Milam (Breann).
2. ERHS Guidance Secretary – Mindy Fox.
3. ERHS Band Director – Ralph Patrella.
4. ERHS PE/Health Instructor – Matthew Music.
5. ERHS Head Football Coach – Matthew Music.
6. ERHS Head Girls' Basketball Coach – Mark Anselment.
7. ERHS Cheerleading Coach – Kristin Flanagan.

5. Leave of Absence: The Superintendent will in open session recommend approval of a request for leave of absence from ERMS Teacher Mandy Houchin.

6. Destruction of Audio Recording: The Superintendent will in open session recommend destruction of the audio recording of the closed session of the Regular Meeting of Thursday, September 24, 2009.

No formal actions were taken during the closed meeting, which was in session from 8:45 to 10:10 p.m. The closed meeting ended after a motion by Mr. Wilson, seconded by Mr. Ridgely.

Approved: President: _____

Secretary: _____

Date Opened to Public Record: _____