

Budget Workshop Meeting

Monday, March 26, 2018 5:15 PM

Edgewood High School, 804 E. Pine, Edgewood, Texas 75117

1. **CALL TO ORDER AND ESTABLISHMENT OF QUORUM:**
2. **BOARD MEMBER WORKSHOP**
 - 2.A. Presentation and Discussion - Arming Teachers
 - 2.B. 2017-18 Budget Discussion
 - 2.C. 2018-19 Budget Discussion
 - 2.C.1. Salary and Benefit Possibilities
 - 2.C.2. Bus Purchase
 - 2.D. Tentative Budget Calendar
 - 2.D.1. April Board Meeting - Adopt Professional Salary Schedule
 - 2.D.2. May Board Meeting - Review Preliminary Values; Discussion of 2018-19 Tax Rate
 - 2.D.3. June Board Meeting - Review revenues and estimated expenses
 - 2.D.4. July Board Meeting - look to change date of this meeting to July 23rd; Review Certified Values
 - 2.D.5. August Board Meeting - Adopt 2018-19 tax rate; adopt 2018-19 budget
3. **ADJOURN MEETING**

Board Secretary