

Collinsville Community Unit School District #10

201 West Clay • Collinsville, Illinois 62234
618-346-6350 • Fax: 618-346-6357

NOTICE OF PUBLIC HEARING - BOARD OF EDUCATION

**Unit #10 Administrative Annex
123 W. Clay, Collinsville, IL
Monday, August 18, 2014
6:30 PM**

NOTICE OF REGULAR MEETING – BOARD OF EDUCATION Unit #10 Administrative Annex 123 W. Clay, Collinsville, IL Monday, August 18, 2014 Immediately Following Public Hearing

DIGEST

- 1. Call to Order - President Peccola**
- 2. Roll Call**
- 3. Pledge of Allegiance**
- 4. Public Forum**
 4. 1. Written Correspondence
 4. 1. a. Correspondence from Granite City School District 8
 4. 1. b. Correspondence from the Office of Madison County State's Attorney 9
 4. 2. Audience Input
- 5. Reports/Requests**
 5. 1. Superintendent's Report – Dr. Robert Green
 5. 2. Financial Report - Mrs. Uta Robison
 5. 3. Special Education Report – Dr. Bambi Bethel 10

5. 4. Budget Committee Update - Mr. Ron Throm
6. **Approval of Minutes**
6. 1. Approval of July 21, 2014 Board Minutes 12
Recommended Motion: "I move that the minutes listed below be approved:
Regular Meeting – July 21, 2014;
Closed Session – Regular Meeting – July 21, 2014."
7. **Approval of Board Bills for August 2014** 21
Recommended Motion: "I move that the Board Bills for the Area Vocational Center Budget and the Unit 10 General Budget presented for payment on August 18, 2014, and attached to these minutes as **Exhibit E-7**, be approved and that the Treasurer be authorized to sign checks for same."
8. **Monthly Financial Statements for July 2014** 61
Recommended Motion: "I move that the monthly financial statement of Collinsville Community Unit School District No. 10 and the Collinsville Area Vocational Center for July 2014, be approved and attached to these minutes as **Exhibit E-8**."
9. **Unfinished Business**
9. 1. Adoption of the Area Vocational Center 2014-15 Final Budget 83
Recommended Motion: "I move that the Area Vocational Center Joint Agreement Budget for the 2014-15 fiscal year be adopted as presented and marked **Exhibit E-9.1** and that the following Resolution be made a part of the Board Minutes.
- WHEREAS the Board of Education of Collinsville School District Area Vocational Joint Agreement, Counties of Madison and St. Clair, State of Illinois, caused to be prepared in tentative form a budget, and the Secretary of this Board of Education has made the same conveniently available to public inspection for at least thirty days prior to final action thereon:
- AND WHEREAS a public hearing was held as to such budget on the 18th day of August, 2014, notice of such hearing was given at least thirty days prior thereof as required by law, and all other legal requirements have been complied with;
- NOW THEREFORE, be it Resolved by the Board of Education of said Joint Agreement as follows:
- Section 1: That the fiscal year of this Joint Agreement be and the same Hereby is fixed and declared to be beginning July 1, 2014, and ending June 30, 2015.

Section 2: That the following budget containing an estimate of amounts available in each Fund, separately, and of expenditures from each be and the same hereby adopted as the budget of this Joint Agreement for the said fiscal year."

10. New Business

10. 1. Collinsville Community Unit #10 2014-15 Tentative Budget 107

Recommended Motion: "I move that the budget as attached be designated the Tentative Budget for Collinsville Community Unit School District No. 10 for the fiscal year beginning July 1, 2014 and ending June 30, 2015 and placed on display for public inspection for at least thirty days beginning August 19, 2014 in the Administrative Office of Collinsville Community Unit School District No. 10, 201 West Clay Street, Collinsville, Illinois, and further that the administration be authorized to provide a hearing of said budget to be held at 6:30 p.m. on the 22nd day of September 2014 at the Administrative Annex, 123 West Clay Street, Collinsville, Illinois 62234."

10. 2. Appointment of Bond Refinancing Delegates 312

Recommended Motion: "I move to approve the appointment of Board President Gary Peccola, Board Treasurer Ron Throm, Superintendent Robert Green, and Chief School Business Official Uta Robison as delegates for the bond refinancing."

10. 3. Resolution providing for the issuance of not to exceed \$17,000,000 of 313

general obligation refunding bonds of the District and a direct annual tax sufficient to pay the principal and interest on such bonds

Recommended Motion: "I move to approve the Resolution, shown in **Exhibit E-10.3**, providing for the issuance of not to exceed \$17,000,000 of general obligation refunding bonds of the District and a direct annual tax sufficient to pay the principal and interest on such bonds."

10. 4. Approval of Co-Op Positions for 2014-15 375

Recommended Motion: "I move to approve the Co-Op Positions for the 2014-15 school year, as presented in **Exhibit E-10.4**."

10. 5. Discussion of School Resource Officer Contract 376

11. Closed Session

Recommended Motion: "I move that the Board adjourn to Closed Session to discuss:

(See qualifying items under Resource tab)

Return to open session.

Roll Call.

ANNOUNCE ITEMS DISCUSSED IN CLOSED SESSION

12. Personnel

12. 1. Non-Certified Employee Resignations 383

Recommended Motion: "I move that the resignations of the following employees be accepted:
Thomas Hill, ISS Monitor for Collinsville Middle School, effective July 24, 2014;
Anita Baird, Hall Monitor for Collinsville High School, effective the end of the 2013-14 school year;
Casey Rahill, Educational Assistant for Dorris Intermediate School, effective August 1, 2014;
Doug Hansel, Educational Assistant for Dorris Intermediate School, effective August 8, 2014;
Fred Dominick, Custodian for Maryville Elementary School, retirement effective January 30, 2015."

12. 2. Certified Employee Resignations 389

Recommended Motion: "I move that the resignations of the following employees be accepted:
Brian Spacher, Special Education teacher for Hollywood Heights School, effective July 31, 2014;
Trisha Grandidier, Special Education teacher for Collinsville High School, effective the end of the 2013-14 school year;
Jean Craft, Elementary teacher for the District, retirement, effective the end of the 2013-14 school year;
Robert Reeves, Social Studies teacher for Collinsville Middle School, retirement, effective the end of the 2014-15 school year;
Diane Lafikes, Science teacher for Collinsville Middle School, retirement effective the end of the 2016-17 school year."

12. 3. Motion to Approve Additional Compensation for Staff 395

Recommended Motion: "I move to approve additional pay for the 2014-15 school year for the teachers at Collinsville Middle School as shown in **Exhibit E-12.3.**"

12. 4. Motion to Approve Additional Compensation for Staff 397

Recommended Motion: "I move to approve additional pay for the 2014-15 school year for staff as shown in **Exhibit E-12.4.**"

12. 5. Non-Certified Employee Recommendations for Employment 399
Recommended Motion: "I move that the following Educational Assistants be approved for the 2014-15 school year:
Elaine Mayes, Hollywood Heights School;
Barbara Henry, DIS/CMS Library Aide;
Jesse Sauls, Dorris Intermediate School;
Brian Brown, Hollywood Heights School;
Nicole Medford, Summit/Twin Echo Schools."
12. 6. Certified Employee Recommendation for Employment 421
Recommended Motion: "I move that Tara Glynn be approved as Special Education Coordinator for Collinsville High School, effective for the 2014-15 school year."
12. 7. Non-Certified Employee Recommendations for Employment 423
Recommended Motion: "I move that the following non-certified positions be approved for the 2014-15 school year:
Chris Vanderbunt, Educational Assistant for Dorris Intermediate School;
Mayra Gonzalez, Building & Grounds Monitor for Collinsville Middle School;
Alexandra Bienemann, Instructional Interventionist for Dorris Intermediate School;
Barbara Otto, Instructional Interventionist for Maryville Elementary School;
Eva Baese, 2 hours per day Relief Aide for Krietner Elementary School."
12. 8. Non-Certified Employee Recommendations for Employment 446
Recommended Motion: "I move that Harlan Brightwell be approved as ISS Monitor for Collinsville Middle School and Robert Pryor as Security Monitor for Hollywood Heights School, effective with the 2014-15 school year."
12. 9. Motion to Post Position 456
Recommended Motion: "I move to approve posting an ELL teacher for the district as shown **Exhibit E-12.9.**"
12. 10. Coach Resignations 458
Recommended Motion: "I move that the resignations of Chad Burgess, Head Cross Country Coach for Collinsville Middle School be accepted, effective July 31, 2014 and Doug Hansel, Assistant Tennis Coach for Collinsville High School, be accepted effective the end of the 2013-14 season."

12. 11. Certified Employee Recommendations for Employment 461
Recommended Motion: "I move that Chelsea Clark and Kelly Collier be employed as Teachers for the District, effective August 8, 2014 pending certification and employment requirements."
12. 12. Recommendation for Coaches 473
Recommended Motion: "I move that Colin Moore be approved as Head Boys' Golf Coach, with a stipend on step 4, and Caily Nosbisch as a Volunteer Dance Coach for Collinsville High School for the 2014-15 school year."
12. 13. Recommendation for Coaches 476
Recommended Motion: "I move that Josh Hartle be approved as Head Baseball Coach, with a stipend on step 2, and Torrin Suedmeyer as an Assistant Baseball Coach for Collinsville Middle School, with a stipend on step 8, for the 2014-15 school year."
12. 14. Certified Employee Recommendations for Employment 478
Recommended Motion: "I move that Adria Stapleton be employed as Special Education Teacher for Collinsville High School, effective August 8, 2014 and Stephen Schneider as a Special education teacher for Collinsville High School, effective August 14, 2014, pending certification and employment requirements."
12. 15. Non-Certified Employee Recommendation for Employment 488
Recommended Motion: "I move that Deborah Bohnenstiehl be approved as a Building & Grounds Monitor for Collinsville High School, effective with the 2014-15 school year."
12. 16. Recommendation for Coaches 494
Recommended Motion: "I move that Caitlin Dugger be approved as Assistant Volleyball Coach, with a stipend on step 2, and Ryan Kemp as Assistant Boys' Golf Coach, with a stipend on step 3, for Collinsville High School for the 2014-15 school year."
12. 17. Motion to Approve Additional Compensation for Staff 497
Recommended Motion: "I move to approve additional pay for Kathy Hankins for the 1st semester at Collinsville High School as shown in **Exhibit E-12.17.**"
12. 18. Motion to Approve Additional Compensation for Staff 499
Recommended Motion: "I move to approve additional pay for Kimberly Walters, Collinsville Middle School teacher, for teaching an additional class, as shown in **Exhibit E-12.18.**"

12. 19. Employment of Coach 501
Recommended Motion: "I move to approve the employment of Mr. Michael Hayman for the position of Head Cross Country Coach at Collinsville Middle School, effective August 15, 2014, with stipend on schedule."
12. 20. Non-Certified Employee Recommendation for Employment 503
Recommended Motion: "I move David Awalt be approved as a Custodian for Twin Echo/CHS split, effective August 4, 2014, pending employment requirements."
12. 21. Approval of Collinsville High School Department Chair 507
Recommended Motion: "I move that Stacy Hartle be approved as the Special Education Department Chair for Collinsville High School for the 2014-15 school year."
12. 22. Consider Approving Settlement Agreement 509
Recommended Motion: "I move to approve a settlement agreement between the District and a Certified Employee, as presented in Exhibit E-12.22."
12. 23. Consider Rescinding Resolution Authorizing Dismissal of a Certified Employee 516
Recommended Motion: "I move to rescind the Board's June 16, 2014, adoption of a Resolution to dismiss and to Authorize Notice of Dismissal, Hearing Rights, Charges and Bill of Particulars against certified employee Kay Finnan."
12. 24. Certified Employee Recommendation for Employment 517
Recommended Motion: "I move that Kyle York be employed as an ELL teacher for the District, effective August 25, 2014 pending certification and employment requirements."
12. 25. Non-Certified Employee Recommendations for Employment 523
Recommended Motion: "I move that Holly Tieman be approved as a 1/2 time Health Care Attendant for Webster School, effective August 18, 2014 and Chelsea Kutey be approved as a 2 1/2 hours per day Relief Aide for Webster School, effective August 25, 2014, pending employment requirements."
13. Adjourn
Recommended Motion: "I move to adjourn."



GRANITE CITY COMMUNITY UNIT SCHOOL DISTRICT #9

MR. JAMES J. GREENWALD, Ed.S.
SUPERINTENDENT OF SCHOOLS

618.451.5800
FAX 618.452.7180

July 23, 2014

Collinsville CU School District
Dr. Robert Green, Superintendent
201 West Clay Street
Collinsville, Illinois 62234

Dear Dr. Green,

The Members of the Board of Education of Community Unit School District No. 9 wish to extend an invitation to you and to the Members of your Board of Education to attend athletic events sponsored by Granite City School District #9. If you and your Board Members will identify yourselves to the ticket takers at the gate, you will be admitted without charge.

All athletic events will be conducted at the "Nelson Hagnauer Memorial Athletic Complex" at Granite City High School.

We look forward to seeing you at our games.

Sincerely,

Granite City Community Unit School District #9
Board of Education

Beverley Scroggins
President

Meghan Daily
Vice-President

Jerry McKeachan
Secretary

Carolyn Yates
Treasurer

Ron Dillard
Member

Kathy Hagnauer
Member

Matt Jones
Member

Jim Greenwald
Superintendent

SUSAN FRECHMAN - Message for School Board

From: "Alexandria N. Mundstock" <anmundstock@co.madison.il.us>
To: "bmacias@altonschools.org" <bmacias@altonschools.org>, "ccullen@venicesc...
Date: 8/9/2014 8:03 AM
Subject: Message for School Board

Good morning,

The office of State's Attorney Tom Gibbons would like to gauge interest and gather ideas on how to better disperse information regarding the Annual Red Ribbon Week poster contest that our office holds in the Fall. For the past few years participation has been low throughout Madison County schools. Any insight or advice for increasing participation would be very much appreciated. The poster contest is for students in grades 3-5 only.

Secondly, we are attempting to increase awareness of the DEA National Take-Back Day in which unused or expired prescription medications can be turned in at the Edwardsville Administrative building on September 27, 2014 to prevent their misuse. Free lock bags will also be distributed to the first 25 participants on this day. If National Take-Back Day or our "Lock your Meds" program are of interest to you or the parent's involved in your schools, please respond to this email and we can get informational pamphlets distributed in a timely manner. Thank you for your time and consideration. Have a great day!

Sincerely,

Alexandria N. Mundstock

Madison County State's Attorney Thomas Gibbons
157 North Main Street, Suite 402
Edwardsville, IL 62025
(217) 494-3157
anmundstock@co.madison.il.us

Special Education Report

Collinsville Community Unit School District No. 10

Dr. Bambi Bethel, Director

August 13, 2014

Faculty and Staff Assignments:

The Special Education Department includes the following programs and staff:

Administrative Staff -2	Psychologists - 5
Secretarial – 4 (includes Hollywood Heights)	Social Workers – 12
Computer Specialist – 1	Nurse/Health Aides – 12
Individualized Education Program Coordinators – 4	Teachers - 82
Occupational Therapists/Assistants – 3	Educational Assistants-80
Physical Therapist/Assistant – 2	Speech Language Pathologists – 11
Adapted PE – 1	Orientation and Mobility Specialist – 1
Vision Itinerant – 1	Hearing Itinerant – 1
Bilingual Interpreters- 1.5	Health Care Attendants- 4.5

The Department continues to service all students with disabilities in their Least Restrictive Environment. The following services are offered: Autism, Hearing, Vision, Intellectual, Social/Emotional, Learning, Physical, Multiple, and Speech Disabilities. Students receive needed services in general education, resource, and self-contained environments.

As of August 13, 2014, the district has enrolled 54 new students in the district's special education program and 35 former students have dropped. As of the December 1, 2013 count, our enrollment receiving special services was 1019 students. The new count will also be taken again on December 1, 2014.

Grant Approval:

Both Flow-Through Grants (Individuals with Disabilities Act/ Preschool) were submitted July 1, 2014 and approved by ISBE. The grants support supplementary aides and services such staff, professional development, curriculum, consultants, technology, equipment, and programs.

2014 Summer Professional Development:

179 participants took advantage of summer professional development opportunities to advance their learning in the areas of Autism, Curriculum Development, Crisis Prevention Intervention, Social/Emotional Therapies, HART Training, Applied Behavioral Analysis Therapy, and AIMES Web Assessment.

Extended School Year (Summer School): 50 students successfully participated in the ESY program at Renfro Elementary. In addition, all students receiving special education at the high school successfully completed their courses with the support of 1.0 FTE teacher.

Hollywood Heights Alternative School

The school is fully staffed and Miss Berg, Special Education Supervisor, has organized student schedules, teacher schedules, met with parents at Open House, and continues to address curriculum needs. There currently 19 students enrolled in grades 3 through 12.

2014-2015 Focus

A major emphasis this school year will be improved coordination with Early Intervening Services such Title I and Response to Intervention students. Psychologists will collaborate with teachers and monitor students in Tier II and Tier III interventions in order to collect pertinent data thus expediting the identification of students in need of special services. This will reduce the focus on “testing” and place specific attention to skill improvement rather than IQ scores. On-going benchmarking and progress monitoring opportunities will reflect sensitive changes in student skill acquisition. With more frequent involvement by our department, students will more likely be able to remain in their Least Restrictive Environments along with their same aged nondisabled peers.

Technologically-based curriculum will be provided more specific attention with the development of the K-12 Special Education Curriculum Council. Multiple technology-based curriculum mini-pilots will be implemented this school year to determine appropriate purchases for the 2015-2016 school year.

Continued Compliance: We are continually monitoring the requests, approvals, development and progress of homebound services, homeless services, 504 requirements, and Individual Education Program services. We are continually updating our procedures to remain in compliance with ISBE guidelines.

COLLINSVILLE COMMUNITY UNIT SCHOOL DISTRICT NO. 10
COLLINSVILLE, ILLINOIS
Regular Meeting, Monday, July 21, 2014

SUMMARY

1. Call to Order
2. Roll Call
3. Pledge of Allegiance
4. Correspondence
5. Audience Input
6. Superintendent's Report
7. Recognition of Coach Clay Smith
8. Financial Report
9. Technology Report
10. Budget Committee Update
11. Freedom of Information Requests
12. Approval of Minutes of Regular Meeting of 06/16/14
13. Approval of Minutes of Special Meeting of 06/30/14 and Special Meeting of 07/17/14
14. Approval of Board Bills
15. Approval of Financial Statements
16. Approval of Board Policy Updates
17. Approval of Policy on Grade Acceleration
18. Presentation on Bonds
19. Closed Session
20. Return to Open Session
21. Report on Closed Session Discussion
22. Acceptance of Resignations of Certified Employees
23. Approval of Employment of Certified Employees
24. Acceptance of Resignations of Non-Certified Employees
25. Approval of High School Spring Coaches
26. Approval of Employment of Non-Certified Employees
27. Approval of Employment of Certified Employees
28. Approval of Special Education Supervisor
29. Approval of Employment of Non-Certified Employee
30. Approval to Post Positions
31. Approval to Increase Days of Employment for Certified Occupational Therapist Position
32. Comments by Mr. Peccola
33. Adjournment

COLLINSVILLE COMMUNITY UNIT SCHOOL DISTRICT NO. 10
COLLINSVILLE, ILLINOIS
Regular Meeting, Monday, July 21, 2014
6:30 p.m.

Call to Order	1. The Regular Meeting of the Board of Education of Collinsville Community Unit School District No. 10 was held on the evening of Monday, July 21, 2014, at 6:30 p.m., at the Unit #10 Administrative Annex, 123 West Clay Street, Collinsville, Illinois.
Roll Call	2. Those members present were: Jane Soehlke; Theresa Billy, Vice President; Wayne White, Secretary; Gary Peccola, President; Gary Kusmierczak; Ron Throm, Treasurer; and Gary Clark.
Pledge of Allegiance	3. Mr. Peccola led those in attendance in reciting the Pledge of Allegiance.
Correspondence	4. Mr. White said the following correspondence had been received by the board since the last regular meeting (a) Correspondence from Mr. Rob Dorman regarding his service on the State Gifted Advisory Council.
Audience Input	5. Mr. Peccola provided an opportunity for public input and the following person was recognized: (a) Mr. Rob Dorman shared information with the Board about recent seminars he attended. He thanked the board for adopting a grade acceleration policy and urged the district to offer math clubs at all elementary schools.
Reports	
Superintendent's Report	6. Dr. Green congratulated district students and staff who were involved in raising almost \$3,000 for the Leukemia and Lymphoma Society. He commended Sarah Palau, Jenille Reese and Susan Gallaci, who went above and beyond in their efforts to help raise funds for this organization to help fight blood cancer.
Recognition of Coach Clay Smith	7. Dr. Green presented a certificate of recognition to Coach Clay Smith for the great job he has done as varsity girls soccer coach. Coach Smith received the 2014 Illinois Girls State Coach of the Year award from the National Soccer Coaches Association of America. He will be officially recognized by the organization in Florida later this summer.

**Financial
Report**

8. Mrs. Robison reported on the revenue, expenditures and ending fund balances for the four main operating funds as of the end of the 2013-2014 fiscal year. Mrs. Robison said the district operates on the cash basis of accounting and the figures have not yet been audited. The Education Fund received more revenue than expected due to early tax payments which were received in this fiscal year, but are actually for the next fiscal year. In addition, the state caught up on two missed categorical payments resulting in the district receiving four payments instead of the two that were budgeted. The Education Fund ended the fiscal year with a fund balance of \$5,668,600. The O & M Fund balance was \$4,582,974, the Transportation Fund balance was \$1,729,229, and the Working Cash Fund balance was \$5,074,830.

**Technology
Report**

9. Mr. Kunz submitted his written report and discussed how the shortage of Chromebooks from Dell was being addressed. He explained the process for setting up each device, and said it takes about three hours of staff time per unit. Mr. Kunz also provided additional information with respect to the security systems including measures to insure adequate disk space, location of new cameras at the Middle School, and coverage of blind spots in the High School cafeteria.

**Budget
Committee
Update**

10. Mr. Throm reported the Budget Committee met on July 7, 2014 and discussed the following:
- (a) Increasing student athletic fees and whether the district spends a disproportionate amount on athletics vs. band. Mr. Throm said at this point the committee does not have all of the information necessary to make any changes. This year's rate will be \$50 and next February it will be on the committee agenda to review all student fees.
 - (b) Mrs. Robison provided information with respect to copy machine leases. The budget committee's goal was to consolidate the leases to bid them as a package to hopefully reduce costs. There are difficulties in consolidating all of the leases, but Mrs. Robison will try to bundle as many as possible for future bidding.
 - (c) Mrs. Robison gave the committee an update on fund balances and explained the impact of the early tax payments and extra categorical payments from the state. Mr. Throm said while the fund balances are good, the board needs to keep in mind that there was still a spending deficit for the year.

- (d) Mrs. Carpenter reported on the need for reinstating a hall monitor position at the Middle School, and Dr. Bethel discussed the need for a half-time health care attendant at Webster.
- (e) The next budget committee meeting is scheduled for Monday, August 4, 2014, at 4:30 p.m.

Freedom of Information Requests

- 11. Mr. Peccola reported that the following Freedom of Information Requests had been received:
 - (a) 6/12/14 Request from Dan Boris (SEIU Local 73) for information on bids and contracts with First Student. Complied 6/17/14.
 - (b) 6/17/14 Request from Roger Starkey (Metro Independent) for information on Board action items. Complied 6/17/14.
 - (c) 6/25/14 Request from Illinois@openthebooks.com for information on vendor transactions. Complied 7/7/14. Mr. Kusmierczak asked about the information included in this request. Mrs. Robison and Mr. Mundorf provided additional input on the extent of the request and the format of the district's response.

Approval of Minutes of Regular Meeting of 6/16/14 (Motion Passed)

- 12. A motion was made by White and seconded by Clark that the minutes, as amended, listed below be approved. Motion passed on roll call vote as follows: Soehlke, abstain; Billy, yes; White, yes; Peccola, yes; Kusmierczak, yes; Throm, yes Clark, yes.
 - Regular Meeting – June 16, 2014
 - Closed Session – Regular Meeting – June 16, 2014

Approval of Minutes of Special Meeting of 06/30/14 and Special Meeting of 07/17/14 (Motion Passed)

- 13. A motion was made by White and seconded by Clark that the minutes listed below be approved. Motion passed unanimously on voice vote.
 - Special Meeting – June 30, 2014
 - Closed Session – Special Meeting – June 30, 2014
 - Special Meeting – July 17, 2014
 - Closed Session – Special Meeting – July 17, 2014

Approval of Board Bills (Motion Passed)

- 14. A motion was made by White and seconded by Clark that the Board bills for the Area Vocational Center Budget and the Unit 10 General Budget presented for payment on July 21, 2014, and attached to these minutes as Exhibit E-7 be approved and that the Treasurer be authorized to sign checks for same. Motion passed on roll call vote as follows: Soehlke, yes; Billy, yes; White, yes;

Peccola, yes; Kusmierczak, yes; Throm, yes Clark, yes.

**Approval of
Monthly
Financial
Statements
(Motion Passed)**

15. A motion was made by White and seconded by Throm that the monthly financial statements for Collinsville Community Unit School District No. 10 and the Collinsville Area Vocational Center for June 2014, be approved and attached to these minutes as Exhibit E-8. Motion passed unanimously on voice vote.

**Approval of
Board Policy
Updates
(Motion Passed)**

16. A motion was made by White and seconded by Soehlke to approve the Board Policy Updates, as presented in Exhibit E-9.1. Dr. Green noted that the district is now required to provide catastrophic insurance for student athletes, and that it is an additional cost to the district. Motion passed unanimously on voice vote.

**Approval of
Board Policy on
Grade
Acceleration
(Motion Passed)**

17. A motion was made by White and seconded by Throm to approve the policy on grade acceleration, as presented in Exhibit E-9.2. Dr. Green said this is a totally new policy for the district. For the upcoming year only there will be an application window from July 22 through August 7. He discussed the amount of staff time that will be involved in the assessment and determination process. At this time Dr. Green believes it will not put an undue burden on the staff, but should that change in the future, he will come back to the board. Motion passed on roll call vote as follows: Soehlke, yes; Billy, yes; White, yes; Peccola, yes; Kusmierczak, yes; Throm, yes Clark, yes.

**Presentation
on Bonds**

18. Ms. Tammie Beckwith Shallmo of PMA Securities made a presentation to the Board with respect to a bond refunding update. She reviewed characteristics of the three series of outstanding district bonds that total \$18,710,000. She discussed the current bond market, interest rates on the bonds presently outstanding, and IRS refunding regulations. To authorize a refunding, the Board must adopt a parameters resolution that sets forth a minimum savings target and names delegates to approve the pricing results on behalf of the district. Adoption of the resolution does not lock the district in to proceeding with the refunding. Ms. Shallmo discussed historical interest rates and recent market trends. If the bonds were refunded today, the district would save about \$1.1 million in interest that could be passed along to taxpayers. She described the two methods of sale that can be utilized (competitive and negotiated), and explained the circumstances where each type of sale would be appropriate. She explained the role PMA would serve while acting as financial advisor to the district, and discussed the need for the

district to obtain a current bond rating from a firm such as Moody's or Standard and Poors. Ms. Shallmo suggested a timeline that could be implemented if the board chooses to approve the refunding, which would be closed sometime in November. She also noted that there is a strong possibility that the refunding would be split into two transactions in order to maximize the savings to the district. After general discussion, it was the consensus of the board to direct the administration to work with Ms. Shallmo to move forward and arrange for presentation of a parameters resolution at the August regular meeting.

**Closed Session
(Motion Passed)**

19. A motion was made by White and seconded by Soehlke that the Board adjourn to Closed Session to discuss appointment, employment, compensation, discipline, performance or dismissal of a specific employee or legal counsel of the public body, pursuant to 5 ILCS 120/2(c)(1); collective negotiating matters or deliberations concerning salary schedules for one or more classes of employees, pursuant to 5 ILCS 120/2(c)(2); and pending or probable litigation against, affecting or on behalf of the public body, pursuant to 5 ILCS 120/2(c)(11). Motion passed on roll call vote as follows: Soehlke, yes; Billy, yes; White, yes; Peccola, yes; Kusmierczak, yes; Throm, yes Clark, yes. (7:34 p.m.)

**Return to
Open Session**

20. The Regular Meeting returned to Open Session at 8:52 p.m. Those members present on roll call were: Soehlke, Billy, White, Peccola, Kusmierczak, Throm and Clark.

**Report on
Closed Session
Discussion**

21. Mr. White reported that during Closed Session the Board discussed the following:

1. Appointment, employment, compensation, discipline, performance or dismissal of a specific employee or legal counsel of the public body, pursuant to 5 ILCS 120/2(c)(1);
2. Collective negotiating matters or deliberations concerning salary schedules for one or more classes of employees, pursuant to 5 ILCS 120/2(c)(2);
3. Pending or probable litigation against, affecting or on behalf of the public body, pursuant to 5 ILCS 120/2(c)(11).

**Acceptance of
Resignations
of Certified
Employees
(Motion Passed)**

22. A motion was made by White and seconded by Clark that the resignations of Kory Bohnenstiehl and Carol Flohr, teachers for Collinsville Middle School, be accepted effective the end of the 2013-2014 school year, and the retirement of Jill Green, teacher for Caseyville Elementary School, be accepted effective the end

- of the 2013-2014 school year. Motion passed unanimously on voice vote.
- Approval of Employment of Certified Employees (Motion Passed)** 23. A motion was made by White and seconded by Soehlke that Ryan Stack, Ashley Hummel and Nicholas Calza be employed as Teachers for the District, effective August 8, 2014 pending certification and employment requirements. Motion passed unanimously on voice vote.
- Acceptance of Resignations of Non-Certified Employees (Motion Passed)** 24. A motion was made by White and seconded by Billy that the resignations of Carmen Rose, educational assistant for Dorris Intermediate School and Maria Soto, bilingual tutor for the District, be accepted effective the end of the 2013-2014 school year, and the resignation of Federico Parola, ISS Monitor for Collinsville Middle School, be accepted effective July 7, 2014. Motion passed unanimously on voice vote.
- Approval of High School Spring Coaches (Motion Passed)** 25. A motion was made by White and seconded by Clark that the people shown in Exhibit E-12.4 be approved as Spring Coaches at Collinsville High School for the 2014-2015 school year. Motion passed on roll call vote as follows: Soehlke, yes; Billy, yes; White, yes; Peccola, yes; Kusmierczak, no; Throm, yes Clark, yes.
- Approval of Employment of Non-Certified Employees (Motion Passed)** 26. A motion was made by White and seconded by Soehlke that Shelley Connor be approved as a CSS for the District, Ashley Nolan be approved as an Educational Assistant for Caseyville Elementary School, and the transfer of Tim Prott from Educational Assistant to CSS for the District, be approved effective August 8, 2014. Motion passed unanimously on voice vote.
- Approval of Employment of Certified Employees (Motion Passed)** 27. A motion was made by White and seconded by Clark that Leah Jones and Marsha Kohl be employed as Social Studies teachers for Collinsville Middle School, and Rebecca Biethman be employed as a 1/5 time Music Teacher for the District, effective August 8, 2014. Motion passed unanimously on voice vote.
- Approval of Employment of Special Education Supervisor (Motion Passed)** 28. A motion was made by White and seconded by Billy that Ali Berg be approved as Special Education Supervisor for the District, effective for the 2014-2015 school year. Motion passed unanimously on voice vote.

**Approval of
Employment of
Non-Certified
Employee
(Motion Passed)**

29. A motion was made by White and seconded by Clark that Thomas Hill be employed as an ISS Monitor for Collinsville Middle School, effective August 8, 2014 pending certification and employment requirements. Motion passed unanimously on voice vote.

**Approval to
Post Positions
(Motion Passed)**

30. A motion was made by White and seconded by Soehlke to approve posting a part-time health care attendant for Webster Elementary School and a hall monitor for Collinsville Middle School as shown in Exhibit E-12.9. Motion passed unanimously on voice vote.

**Approval to
Increase Days
of Employment
for Certified
Occupational
Therapist
Position
(Motion Passed)**

31. A motion was made by White and seconded by Clark to approve increasing the days of employment for Sherry Rea, Certified Occupational Therapist, from four days a week to five days a week, as shown in Exhibit E-12.10. Motion passed unanimously on voice vote.

**Comments by
Mr. Peccola**

32. Mr. Peccola reported that Dr. Green was contacted by Mayor Larry Gullledge of Maryville with respect to a possible TIF. Dr. Green, Mr. Peccola and Mr. White met with Mayor Gullledge and an economic developer to hear information about the Village's plans with respect to a TIF. Mr. Peccola said Maryville is trying to be cognizant of the district's needs and said they would keep the district informed as they move forward. When Dr. Green receives any additional information, Mr. Peccola said they would let the board know.

Adjournment

33. There being no further business, Mr. Peccola declared the meeting adjourned at 8:59 p.m.

Collinsville Community Unit School District #10

201 West Clay • Collinsville, Illinois 62234
618-346-6350 • Fax: 618-346-6357

COLLINSVILLE COMMUNITY UNIT SCHOOL DISTRICT NO. 10 CLOSED SESSION

July 21, 2014

7:34 p.m.

July 21, 2014, Regular Meeting, 7:34 p.m.

A motion was made by White and seconded by Soehlke that the Board adjourn to Closed Session to discuss appointment, employment, compensation, discipline, performance or dismissal of a specific employee or legal counsel for the public body, pursuant to 5 ILCS 120/2(c)(1); collective negotiating matters or deliberations concerning salary schedules for one or more classes of employees; pursuant to 5 ILCS 120/2(c)(2); and pending or probable litigation against, affecting or on behalf of the public body; pursuant to 5 ILCS 120/2(c)(11). Motion passed on roll call as follows: Peccola, yes; White, yes; Billy, yes; Soehlke, yes; Clark, yes; Throm, yes; and Kusmierczak, yes.

Those present in Closed Session were Board Members Peccola, White, Billy, Soehlke, Clark, Throm, and Kusmierczak; Administrator Green; and Attorney Mundorf.

Discussions were held as follows:

- a. There were a number of recommendations made by the administration regarding personnel items. The Board considered all recommendations collectively.
- b. Mr. Mundorf advised the Board regarding the property tax appeals made by the school district.
- c. Mr. Peccola updated the Board on negotiations with the CEA
- d. Mr. Mundorf gave an update on two pending lawsuits against the school district.
- e. Dr. Green gave an update on the hall monitor position at Hollywood Heights.

Closed Session adjourned at 8:48 p.m.

Respectfully submitted,

Wayne White, Secretary

sf

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Invoice #	A.S.N.	Vendor Name	Description	Batch #	P.O. #	Chk Date	Check #	Amount	State	Account #
4113114000	26072540465R	AMEREN ILLINOIS	NATURAL GAS RENFRO	702		7/2/14	89405	614.69	20-2540-465-07-28	
2916793131	26072540466I		ELECTRICITY DORRIS	702		7/2/14	89405	30.26	20-2540-466-07-33	
6830294009	26072540465N		NATURAL GAS MS	702		7/2/14	89405	487.01	20-2540-465-07-27	
6860139005	26072540465G		NATURAL GAS HIGH SCHOOL	702		7/2/14	89405	1,899.15	20-2540-465-07-22	
5252357001	26072540465S		NATURAL GAS SUMMIT	702		7/2/14	89405	165.36	20-2540-465-07-29	
9567041000	26072540465T		NATURAL GAS TWIN ECHO	702		7/2/14	89405	191.24	20-2540-465-07-30	
2756232005	26072540465K		NATURAL GAS KREITNER	702		7/2/14	89405	350.35	20-2540-465-07-25	
6621334004	260725404651		NATURAL GAS ADMIN BLDG	702		7/2/14	89405	97.28	20-2540-465-07-01	
6180031212	260725404661		ELECTRICITY ADMIN BLDG & ANNEX	702		7/2/14	89405	387.51	20-2540-466-07-01	
6180031212	260725404651		NATURAL GAS ADMIN BLDG	702		7/2/14	89405	95.78	20-2540-465-07-01	
8808982000	26072540465J		NATURAL GAS JEFFERSON	702		7/2/14	89405	163.76	20-2540-465-07-24	
2479934005	26072540465X		NATURAL GAS WEBSTER	702		7/2/14	89405	1,306.49	20-2540-465-07-31	
3448510573	26072540466K		ELECTRICITY KREITNER	702		7/2/14	89405	70.79	20-2540-466-07-25	
4866317008	26072540465C		NATURAL GAS CASEYVILLE	702		7/2/14	89405	244.80	20-2540-465-07-21	
7416548493	26072540466H		ELECTRICITY HOLLY HGTS	702		7/2/14	89405	380.86	20-2540-466-07-23	
7416548493	26072540465H		NATURAL GAS HOLLYWOOD HEIGHTS	702		7/2/14	89405	173.20	20-2540-465-07-23	
3864012173	260725404661		ELECTRICITY ADMIN BLDG & ANNEX	702		7/2/14	89405	48.81	20-2540-466-07-01	
3864012173	260725404651		NATURAL GAS ADMIN BLDG	702		7/2/14	89405	83.67	20-2540-465-07-01	
Total								6,791.01		
618R262676	26072540340U	AT&T	TELEPHONE CHARGES	702		7/2/14	89406	235.16	20-2540-340-07-10	
618R263159	26072540340U		TELEPHONE CHARGES	702		7/2/14	89406	570.98	20-2540-340-07-10	
Total								806.14		
MILEAGE	161226203321	CHURCH, CYNTHIA	MONTHLY MILEAGE	702		7/2/14	89407	175.00	10-2620-332-12-01	
Total								175.00		
1469935	162822204404	EBSCO PUBLISHING	MAGAZINE RENEWALS	702	301752	7/2/14	89408	720.34	10-2220-440-28-04	
1469935	16282220440G		MAGAZINE RENEWALS	702	301752	7/2/14	89408	723.87	10-2220-440-28-22	
Total								1,444.21		
S3386381.1	26082540410N	FROST ELECTRIC SUPPLY CO.	LEVITON AMP	702		7/2/14	89409	93.22	20-2540-410-08-27	
Total								93.22		
228976601053	16371220410U	GEGRB/AMAZON	VALUE LINE 3 LEVEL	702	214381	7/2/14	89410	1,022.04	10-1220-410-37-10	
281211236427	16371220410U		VALUE LINE 3 LEVEL	702	214382	7/2/14	89410	681.36	10-1220-410-37-10	

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165701965187	16212330410U		DRYERASE	702		7/2/14	89410	88.45	10-2330-410-21-10	
							Total	1,791.85		
570100	16012310640B	ILLINOIS ASSOC OF SCH BDS	IASB DUES & LUDA PROF DUES	702		7/2/14	89411	7,992.00	10-2310-640-01-20	
							Total	7,992.00		
R GREEN 7294	160223206401	ILLINOIS ASSOCIATION OF SCHOOL ADMIN MEMBERSHIP FEES		702		7/2/14	89412	1,215.00	10-2320-640-02-01	
							Total	1,215.00		
2439595867	26072540466M	ILLINOIS POWER MARKETING	ELECTRICITY MARYVILLE	702		7/2/14	89413	2,488.67	20-2540-466-07-26	
2439595867	26072540466X		ELECTRICITY WEBSTER	702		7/2/14	89413	5,237.59	20-2540-466-07-31	
2439595867	26072540466K		ELECTRICITY KREITNER	702		7/2/14	89413	2,854.39	20-2540-466-07-25	
2439595867	26072540466R		ELECTRICITY RENFRO	702		7/2/14	89413	3,235.30	20-2540-466-07-28	
2439595867	26072540466C		ELECTRICITY CASEYVILLE	702		7/2/14	89413	1,418.56	20-2540-466-07-21	
2439595867	26072540466S		ELECTRICITY SUMMIT	702		7/2/14	89413	702.75	20-2540-466-07-29	
2439595867	260725404661		ELECTRICITY ADMIN BLDG & ANNEX	702		7/2/14	89413	440.97	20-2540-466-07-01	
2439595867	26072540466N		ELECTRICITY MS	702		7/2/14	89413	10,024.43	20-2540-466-07-27	
2439595867	26072540466G		ELECTRICITY HS	702		7/2/14	89413	9,418.24	20-2540-466-07-22	
2439595867	26072540466G		ELECTRICITY HS	702		7/2/14	89413	18,221.84	20-2540-466-07-22	
2439595867	26072540466I		ELECTRICITY DORRIS	702		7/2/14	89413	6,081.76	20-2540-466-07-33	
2439595867	26072540466J		ELECTRICITY JEFFERSON	702		7/2/14	89413	681.33	20-2540-466-07-24	
2439595867	26072540466T		ELECTRICITY TWIN ECHO	702		7/2/14	89413	1,349.65	20-2540-466-07-30	
							Total	62,155.48		
1101	26072540370K	MOUNDS PUBLIC WATER DIST.	WATER & SEWER KREITNER	702		7/2/14	89414	105.90	20-2540-370-07-25	
1102	26072540370K		WATER & SEWER KREITNER	702		7/2/14	89414	18.23	20-2540-370-07-25	
1103	26072540370K		WATER & SEWER KREITNER	702		7/2/14	89414	18.22	20-2540-370-07-25	
							Total	142.35		
3-0021	16212130310U	REA, SHERRY	OCCUP THERAPY ASST SERVICES	702		7/2/14	89415	437.00	10-2130-310-21-10	
3-0022ESY	16212130310U		OCCUP THER ASST SERV ESY	702		7/2/14	89415	437.00	10-2130-310-21-10	
							Total	874.00		
65310583406	16151700464G	SHELL OIL COMPANY	HS DR ED GASOLINE	702		7/2/14	89416	1,006.57	10-1700-464-15-22	
65310583406	16151700323G		HS DR ED CAR REPAIRS	702		7/2/14	89416	449.43	10-1700-323-15-22	
65310583406	26082540464U		MAINTENANCE GASOLINE	702		7/2/14	89416	1,346.55	20-2540-464-08-10	
65310583406	260725404641		DISTRIB TRK GASOLINE	702		7/2/14	89416	171.72	20-2540-464-07-01	

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65310583406	16242563464U		LUNCH PROG DIST GASOLINE	702		7/2/14	89416	384.11	10-2563-464-24-10	
							Total	3,358.38		
DUES	16451500640G	SOUTHWESTERN CONFERENCE	HS (SOUTHWEST) CONF DUES	702		7/2/14	89417	850.00	10-1500-640-45-22	
							Total	850.00		
9727072587	16212330340U	VERIZON WIRELESS	SPEC ED CELLULAR PHONES	702		7/2/14	89418	425.51	10-2330-340-21-10	
9727072587	16932660340U		DISTRICT CELLULAR PHONES	702		7/2/14	89418	3,161.34	10-2660-340-93-10	
							Total	3,586.85		
108809	26082540410M	ACE HARDWARE/RENTAL	MAINT SUPPLIES MARYVILLE	708		7/8/14	89422	36.57	20-2540-410-08-26	
108823	26082540410M		MAINT SUPPLIES MARYVILLE	708		7/8/14	89422	56.94	20-2540-410-08-26	
							Total	93.51		
857476594	26072540340U	AT&T LONG DISTANCE	TELEPHONE CHARGES	708		7/8/14	89423	5.35	20-2540-340-07-10	
817117658	26072540340U		TELEPHONE CHARGES	708		7/8/14	89423	741.03	20-2540-340-07-10	
							Total	746.38		
834578680375	26012549323U	CHARTER COMMUNICATIONS	FIBER WAN NETWORK	708		7/8/14	89424	4,426.79	20-2549-323-01-10	
							Total	4,426.79		
7372100000	26072540370K	CITY OF COLLINSVILLE	WATER & SEWER KREITNER	708		7/8/14	89425	145.57	20-2540-370-07-25	
7372000000	26072540370K		WATER & SEWER KREITNER	708		7/8/14	89425	342.00	20-2540-370-07-25	
							Total	487.57		
CASEYVILLE	16053300410U	COLLINSVILLE UNIT 10 TRUST & AGENCY	REIMBURSE TITLE CHARGES	708		7/8/14	89426	152.08	10-3300-410-05-10	
							Total	152.08		
15479256	26012549325U	DA-COM CORP	COPIER/PRINTER COMP Oper LEASE	708		7/8/14	89427	396.00	20-2549-325-01-10	
15479257	26012549325U		COPIER/PRINTER COMP Oper LEASE	708		7/8/14	89427	564.00	20-2549-325-01-10	
15479258	26012549325U		COPIER/PRINTER COMP Oper LEASE	708		7/8/14	89427	2,635.00	20-2549-325-01-10	
15492470	26012549325U		COPIER/PRINTER COMP Oper LEASE	708		7/8/14	89427	175.00	20-2549-325-01-10	
15492469	26012549325U		COPIER/PRINTER COMP Oper LEASE	708		7/8/14	89427	179.00	20-2549-325-01-10	
							Total	3,949.00		
35119	26022525690U	ILLINOIS ASBO	M HOLLINGSHEAD MEMBERSHIP	708		7/8/14	89428	295.00	20-2525-690-02-10	
							Total	295.00		
0624740001	26072540370M	MARYVILLE WATER DEPARTMENT	WATER/SEWER MARYVILLE	708		7/8/14	89429	531.70	20-2540-370-07-26	
0624740002	26072540370M		WATER/SEWER MARYVILLE	708		7/8/14	89429	110.30	20-2540-370-07-26	

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Total								642.00		
REIMBURSE	16763700332U	MAYHEW, ROBERT	REGISTRATION FOR 3 SUMMER INST	708		7/8/14	89430	310.00	10-3700-332-76-10	
Total								310.00		
1064823	16012310410B	PURITAN SPRINGS BOTTLED WATER	WATER AT ANNEX	708		7/8/14	89431	85.75	10-2310-410-01-20	
Total								85.75		
1375	660125405401	R. CANN ELECTRIC INC	CHS BATHROOM REMODEL	708		7/8/14	89432	3,969.00	60-2540-540-01-01	
1381	66012540540S		Summit: remodel	708		7/8/14	89432	2,280.00	60-2540-540-01-29	
1377	66012540540T		TWIN ECHO WORK	708		7/8/14	89432	1,420.00	60-2540-540-01-30	
1378	66012540540M		Maryville: cieiling, playgroun	708		7/8/14	89432	3,455.00	60-2540-540-01-26	
1380	66012540540K		KREITNER WORK	708		7/8/14	89432	1,825.00	60-2540-540-01-25	
1379	66012540540N		CMS WORK	708		7/8/14	89432	4,492.00	60-2540-540-01-27	
1382	66012540540J		JEFFERSON WORK	708		7/8/14	89432	2,580.00	60-2540-540-01-24	
1376	660125405401		CHS, HVAC Over shop, lock	708		7/8/14	89432	16,381.00	60-2540-540-01-01	
1385	660125405401		CHS, HVAC Over shop, lock	708		7/8/14	89432	3,155.00	60-2540-540-01-01	
Total								39,557.00		
APRIL SERVICES	16052900300U	ACE IT/SYLVAN	APRIL SES SERVICES	709		7/9/14	89450	22,857.50	10-2900-300-05-10	
APRIL SERVICES	16052900300U		APRIL SES SERVICES	709		7/9/14	89450	650.00	10-2900-300-05-10	
MAY SERVICES	16052900300U		MAY SES SERVICES	709		7/9/14	89450	5,310.00	10-2900-300-05-10	
MAY SERVICES	16052900300U		MAY SES SERVICES	709		7/9/14	89450	732.50	10-2900-300-05-10	
Total								29,550.00		
ORDER	16041110410M	MAP OF THE MONTH	MAPS FOR CLASSROOM	709	88141510	7/9/14	89451	63.00	10-1110-410-04-26	
Total								63.00		
8017002	26082540410C	THE HOME DEPOT	TRIM LINE CASEYVILLE	709		7/9/14	89452	28.47	20-2540-410-08-21	
8016960	26082540410G		ANCHOR KITS	709		7/9/14	89452	19.48	20-2540-410-08-22	
6017532	260825404101		NO 1 HINGE	709		7/9/14	89452	26.74	20-2540-410-08-01	
2018402	26082540410G		PULL	709		7/9/14	89452	2.83	20-2540-410-08-22	
2018434	260825404101		BRUSH	709		7/9/14	89452	28.06	20-2540-410-08-01	
1018731	26082540410C		PAINT	709		7/9/14	89452	60.74	20-2540-410-08-21	
6019986	26082540410U		HOSE SPLICER	709		7/9/14	89452	19.78	20-2540-410-08-10	
3010783	260825404101		WASHERS	709		7/9/14	89452	1.12	20-2540-410-08-01	
3010838	260825404101		QUAD SHIELD	709		7/9/14	89452	5.65	20-2540-410-08-01	

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8011813	26082540410N	THE HOME DEPOT	TR GFCI	709		7/9/14	89452	32.57	20-2540-410-08-27	
7012104	26082540410S		MAINT SUPPLIES SUMMIT	709		7/9/14	89452	26.96	20-2540-410-08-29	
Total								252.40		
REQUEST	160225243401	CHIAROTTINO, PAM	POSTAGE & POSTAGE MACH Rental	710		7/10/14	89453	9.20	10-2524-340-02-01	
Total								9.20		
REQUEST	16932660541U	COMMERCIAL TECHNOLOGY SOLUTIONS	1/2 PYMT WEBSTER PHONE SERV	710		7/10/14	89454	11,302.50	10-2660-541-93-10	
Total								11,302.50		
7788	160226426401	ILLINOIS ASSOCIATION OF SCHOOL ADMIN	ASST SUPT MEM DUES CARPENTER	710		7/10/14	89455	1,266.00	10-2642-640-02-01	
Total								1,266.00		
DUES	16032410640U	ILLINOIS PRINCIPALS ASSN	IPA DUES FOR ADM AND PRIC	710		7/10/14	89456	6,714.30	10-2410-640-03-10	
Total								6,714.30		
T DROEGE	16752210332U	ILLINOIS READING COUNCIL	IRC CONF REG	710		7/10/14	89457	165.00	10-2210-332-75-10	
S BIONDI	16752210332U		IRC CONF REG	710		7/10/14	89457	240.00	10-2210-332-75-10	
Total								405.00		
R01066	26082540410G	NEW SYSTEM CARPET & BUILDING CARE	MAINT SUPPLIES HS	710		7/10/14	89458	102.82	20-2540-410-08-22	
Total								102.82		
A WALKER	16202210332U	PESI	PLAY THERAPY CONF REG	710		7/10/14	89459	189.99	10-2210-332-20-10	
D ZIMMERMAN	16202210332U		PLAY THERAPY CONF REG	710		7/10/14	89459	189.99	10-2210-332-20-10	
Total								379.98		
A ELIFF	16202210332U	STAFF DEVELOPMENT FOR EDUCATORS	DR JEANS SUMMER CAMP	710		7/10/14	89460	369.00	10-2210-332-20-10	
Total								369.00		
350-2767402	26072540321U	ALLIED WASTE SERVICES	TRASH REMOVAL & PEST CONTROL	715		7/15/14	89461	3,552.69	20-2540-321-07-10	
Total								3,552.69		
6183454723	26072540340U	AT&T	TELEPHONE CHARGES	715		7/15/14	89462	29.46	20-2540-340-07-10	
6183453422	26072540340U		TELEPHONE CHARGES	715		7/15/14	89462	63.00	20-2540-340-07-10	
6183451491	26072540340U		TELEPHONE CHARGES	715		7/15/14	89462	29.19	20-2540-340-07-10	
Total								121.65		
7601010000	26072540370N	CITY OF COLLINSVILLE	WATER/SEWER MS	715		7/15/14	89463	22.00	20-2540-370-07-27	
7601000000	26072540370N		WATER/SEWER MS	715		7/15/14	89463	3,704.13	20-2540-370-07-27	
8421000000	26072540370J		WATER & SEWER JEFFERSON	715		7/15/14	89463	139.84	20-2540-370-07-24	

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Invoice #	A.S.N.	Vendor Name	Description	Batch #	P.O. #	Chk Date	Check #	Amount	State	Account #
Total								3,865.97		
15514032	26012549325U	DA-COM CORP	COPIER/PRINTER COMP Oper LEASE	715		7/15/14	89464	240.00	20-2549-325-01-10	
Total								240.00		
KULUPKA	16202210332U	ILLINOIS READING COUNCIL	12-13 IDEA FLO THRU TRAVEL	715		7/15/14	89465	240.00	10-2210-332-20-10	
DETERING	16202210332U		READING COUNCIL CONF REG	715		7/15/14	89465	240.00	10-2210-332-20-10	
Total								480.00		
MEMBERSHIP	16012311311B	SAMS WHOLESALE CLUB	SAMS CLUB MEMBERSHIP	715		7/15/14	89466	100.00	10-2311-311-01-20	
Total								100.00		
42699	16491130333G	VANDALIA BUS LINES	SCIENCE TEAM TRAVEL TO CHAMPAIGN	715		7/15/14	89467	1,345.00	10-1130-333-49-22	
Total								1,345.00		
START UP	10011200000U	COLLINSVILLE CUSD #10	REC UNIT (Start up money)	717		7/17/14	89469	2,100.00	10-120-01	
Total								2,100.00		
STMT	16052210314U	HENKE, KIM	DAILY 5 IMPLEM TRAINING	717		7/17/14	89470	1,200.00	10-2210-314-05-10	
Total								1,200.00		
REQUEST	16202110410U	OFFICE PLAYGROUND	STRETCH & BOUNCE BALL	717	1415135	7/17/14	89471	40.79	10-2110-410-20-10	
Total								40.79		
REQUEST	14011999002B	PANERA BREAD COMPANY	OPENING DAY BREAKFAST	717		7/17/14	89472	1,035.92	10-1999-01-00	
Total								1,035.92		
REIMBURSE	16053700410U	VOSS, MICHAEL	13-14 TITLE I Mat	717		7/17/14	89473	406.88	10-3700-410-05-10	
Total								406.88		
REQUEST	16201220410U	HOME FURNITURE	SOFA AND LOVE SEAT	721		7/21/14	89475	300.00	10-1220-410-20-10	
Total								300.00		
38271	160226604102	SPECIALIZED DATA SYSTEMS	ACCOUNTING SOFTWARE	721		7/21/14	89476	5,060.00	10-2660-410-02-02	
Total								5,060.00		
107	16932660310U	STEPHAN, CHRISTOPHER	PROJECTOR CLEANING	721		7/21/14	89477	280.00	10-2660-310-93-10	
Total								280.00		
5825417432625	26082540410U	ADVANCE AUTO PARTS	V-BELT UTILITY	724		7/24/14	89602	12.99	20-2540-410-08-10	
5825416231780	26082540410U		WIPER BLADE	724		7/24/14	89602	25.98	20-2540-410-08-10	
Total								38.97		
0483929006	26072540465M	AMEREN ILLINOIS	NATURAL GAS MARYVILLE	724		7/24/14	89603	115.37	20-2540-465-07-26	
5468217450	26072540466M		ELECTRICITY MARYVILLE	724		7/24/14	89603	88.08	20-2540-466-07-26	

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0424293295	26072540466T	AMEREN ILLINOIS	ELECTRICITY TWIN ECHO	724		7/24/14	89603	65.70	20-2540-466-07-30	
5584603214	26072540466K		ELECTRICITY KREITNER	724		7/24/14	89603	42.61	20-2540-466-07-25	
Total								311.76		
6183430982	26072540340U	AT&T	TELEPHONE CHARGES	724		7/24/14	89604	40.79	20-2540-340-07-10	
6183432679	26072540340U		TELEPHONE CHARGES	724		7/24/14	89604	85.24	20-2540-340-07-10	
6183432755	26072540340U		TELEPHONE CHARGES	724		7/24/14	89604	113.23	20-2540-340-07-10	
6183432747	26072540340U		TELEPHONE CHARGES	724		7/24/14	89604	113.91	20-2540-340-07-10	
6183432748	26072540340U		TELEPHONE CHARGES	724		7/24/14	89604	309.59	20-2540-340-07-10	
6183432743	26072540340U		TELEPHONE CHARGES	724		7/24/14	89604	215.53	20-2540-340-07-10	
6183432750	26072540340U		TELEPHONE CHARGES	724		7/24/14	89604	221.24	20-2540-340-07-10	
6183466265	26072540340U		TELEPHONE CHARGES	724		7/24/14	89604	272.67	20-2540-340-07-10	
6183432760	26072540340U		TELEPHONE CHARGES	724		7/24/14	89604	241.84	20-2540-340-07-10	
6183432599	26072540340U		TELEPHONE CHARGES	724		7/24/14	89604	251.41	20-2540-340-07-10	
6183432769	26072540340U		TELEPHONE CHARGES	724		7/24/14	89604	439.75	20-2540-340-07-10	
6183432556	26072540340U		TELEPHONE CHARGES	724		7/24/14	89604	2,130.11	20-2540-340-07-10	
6183460879	26072540340U		TELEPHONE CHARGES	724		7/24/14	89604	56.76	20-2540-340-07-10	
6183466301	26072540340U		TELEPHONE CHARGES	724		7/24/14	89604	685.94	20-2540-340-07-10	
6183466650	26072540340U		TELEPHONE CHARGES	724		7/24/14	89604	964.34	20-2540-340-07-10	
6183466208	26072540340U		TELEPHONE CHARGES	724		7/24/14	89604	234.95	20-2540-340-07-10	
6183466377	26072540340U		TELEPHONE CHARGES	724		7/24/14	89604	72.18	20-2540-340-07-10	
Total								6,449.48		
96038376	16451500412G	BSN SPORTS	HS BOYS FB SUPPLIES	724		7/24/14	89605	155.20	10-1500-412-45-22	
Total								155.20		
3022005000	26072540370C	CASEYVILLE WATER DEPT	WATER & SEWER CASEYVILLE	724		7/24/14	89606	70.78	20-2540-370-07-21	
3022007500	26072540370C		WATER & SEWER CASEYVILLE	724		7/24/14	89606	70.78	20-2540-370-07-21	
4016572100	26072540370H		WATER/SEWER HOLLY HGTS	724		7/24/14	89606	25.28	20-2540-370-07-23	
Total								166.84		
PROPOSAL	16932660541U	COMMERCIAL TELEPHONE SYSTEMS	IP OFFICE TELEPHONE SYSTEM	724	15000108	7/24/14	89607	14,012.00	10-2660-541-93-10	
Total								14,012.00		
CA01527	26082540410U	CRA PAYMENT CENTER	MAINT SUPPLIES UNIT	724		7/24/14	89608	59.25	20-2540-410-08-10	

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Total								59.25		
15571308	26012549325U	DA-COM CORP	COPIER/PRINTER COMP Oper LEASE	724		7/24/14	89609	193.00	20-2549-325-01-10	
15571307	26012549325U		COPIER/PRINTER COMP Oper LEASE	724		7/24/14	89609	144.73	20-2549-325-01-10	
15557637	26012549325U		COPIER/PRINTER COMP Oper LEASE	724		7/24/14	89609	179.00	20-2549-325-01-10	
15420284	26012549325U		COPIER/PRINTER COMP Oper LEASE	724		7/24/14	89609	179.00	20-2549-325-01-10	
15557638	26012549325U		COPIER/PRINTER COMP Oper LEASE	724		7/24/14	89609	196.90	20-2549-325-01-10	
Total								892.63		
41787726	16471500417G	MEDCO SPORTS MEDICINE	THERATUBING	724		7/24/14	89610	61.55	10-1500-417-47-22	
41795090	16471500417G		SIDELINES REFUEL RESTOR	724		7/24/14	89610	240.00	10-1500-417-47-22	
Total								301.55		
96785747	16451500412G	RIDDELL SPORTS	HELMET DECALS	724		7/24/14	89611	67.93	10-1500-412-45-22	
Total								67.93		
053705601427	160411104114	SYNCHRONY BANK/AMAZON	UNITED STATES ADVENTURES	724	301766	7/24/14	89612	12.50	10-1110-411-04-04	
292646271483	160411104114		TEACHERS MULTIM	724	301766	7/24/14	89612	11.77	10-1110-411-04-04	
Total								24.27		
004595	16211220410U	WALMART COMMUNITY BRC	13-14 IDEA FLO THRU SUPPLIES	724		7/24/14	89613	180.51	10-1220-410-21-10	
005348	26082540410I		MAINT SUPPLIES CIS	724		7/24/14	89613	15.90	20-2540-410-08-33	
Total								196.41		
MILEAGE	16932660332U	WEISS, ERIC	CSS MILEAGE	724		7/24/14	89614	32.03	10-2660-332-93-10	
Total								32.03		
REQUEST	16022641411U	SUBWAY STORE	Student Registration food	725		7/24/14	89615	300.50	10-2641-411-02-10	
Total								300.50		
REQUEST	26082540410U	CARDMEMBER SERVICES	LIFT TRUCK LEASE AND SERV	728		7/28/14	89616	146.02	20-2540-410-08-10	
REQUEST	16012310332U		RAVANELLIS	728		7/28/14	89616	40.60	10-2310-332-01-10	
REQUEST	16012310332U		RUBY TUESDAY	728		7/28/14	89616	55.00	10-2310-332-01-10	
REQUEST	160225104401		DJWALL ST JOURNAL	728		7/28/14	89616	26.99	10-2510-440-02-01	
REQUEST	16012310332B		IASB CONF REG	728		7/28/14	89616	4,255.00	10-2310-332-01-20	
REQUEST	160223203321		IASB CONF REG	728		7/28/14	89616	605.00	10-2320-332-02-01	
REQUEST	160225103321		IASB CONF REG	728		7/28/14	89616	605.00	10-2510-332-02-01	
REQUEST	16012310332U		PANERA BREAD	728		7/28/14	89616	90.90	10-2310-332-01-10	
REQUEST	16932660410U		AMAZON MKTPLACE	728		7/28/14	89616	875.70	10-2660-410-93-10	

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REQUEST	86012310391U	CARDMEMBER SERVICES	IASB MERCH RETURN	728		7/28/14	89616	(200.00)	80-2310-391-01-10	
							Total	6,500.21		
46463	16022641411U	DOMINOS PIZZA	STUDENT REGISTRATION MEALS	728		7/28/14	89617	125.00	10-2641-411-02-10	
							Total	125.00		
REQUEST	16012310332U	CARDMEMBER SERVICES	CONSORTIUM FOR EDUCATION	727		7/28/14	89618	650.00	10-2310-332-01-10	
REQUEST	16012310332U		DENNYS	727		7/28/14	89618	51.71	10-2310-332-01-10	
							Total	701.71		
S3401906.1	26082540410U	FROST ELECTRIC SUPPLY CO.	CONTACT CLEANER	729		7/29/14	89619	29.32	20-2540-410-08-10	
S3402317.1	26082540410G		CHS LEVITON ORANGE	729		7/29/14	89619	18.07	20-2540-410-08-22	
S3402191.1	260825404101		ANNEX DUPLEX RECEPTACLE	729		7/29/14	89619	67.36	20-2540-410-08-01	
S3402164.1	26082540410H		WIREMOLD GANG SWITCH	729		7/29/14	89619	168.57	20-2540-410-08-23	
							Total	283.32		
REQUEST	16202210332U	SCHOOL IMPROVEMENT SEVICES	SECTION 504 CONF REG	729		7/29/14	89620	240.00	10-2210-332-20-10	
							Total	240.00		
371216670	16022319318B	TADE APPRAISAL COMPANY	100 LANTER CT APPRAISAL	729		7/29/14	89621	500.00	10-2319-318-02-20	
371216670	16022319318B		1099 BELT LINE RD	729		7/29/14	89621	1,000.00	10-2319-318-02-20	
371216670	16022319318B		2016 VADALABENE DR APPRAISAL	729		7/29/14	89621	500.00	10-2319-318-02-20	
							Total	2,000.00		
							Report Total	<u><u>\$245,422.73</u></u>		

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Fund Code	Description	Batch #	Amount
10	Education Fund	724	107,419.31
20	Oper, Build, & Maint Fund	724	98,646.42
60	Capital Projects	708	39,557.00
80	Tort Fund	728	(200.00)
Report Total			\$245,422.73

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Invoice #	A.S.N.	Vendor Name	Description	Batch #	P.O. #	Chk Date	Check #	Amount	State	Account #
1383	26952540323A	R. CANN ELECTRIC	CAVC COMPRESSOR	709		7/9/14	11807	4,486.00	20-2540-323-95	
1384	26952540323A		AUTO CLASS EXHAUST FAN SYSTEM	709		7/9/14	11807	2,575.00	20-2540-323-95	
Total								7,061.00		
1018727	16891446410A	THE HOME DEPOT	BLDG TRADES SUPPLIES	709		7/9/14	11808	674.18	10-1446-410-89	
9174800	26952540411A		TOOL CABINET AND CHEST	709		7/9/14	11808	248.00	20-2540-411-95	
Total								922.18		
350-276740	26952540321A	ALLIED WASTE SERVICES	TRASH REMOVAL	715		7/15/14	11809	394.74	20-2540-321-95	
Total								394.74		
416715	16911447410A	ELECTRONIX EXPRESS	PICK UP MAGNETIC	715		7/15/14	11810	141.00	10-1447-410-91	
423470	16911447410A		BREADBOARD	715		7/15/14	11810	69.75	10-1447-410-91	
Total								210.75		
Report Total								\$8,588.67		

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Fund Code	Description	Batch #	Amount
10	Education Fund	709	884.93
20	Oper, Build, & Maint Fund	709	7,703.74
Report Total			<u>\$8,588.67</u>

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Invoice #	A.S.N.	Vendor Name	Description	Claim #	Batch #	P.O. #	Amount	ExOn Date	State Account #
SES SERVICE 16052900300U		24/7 ONLINE EDUCATION	13-14 Title I SES Service		850		172.15	8/1/14	10-2900-300-05-10
SES SERVICE 16052900300U			13-14 Title I SES Service		850		102.26	8/1/14	10-2900-300-05-10
SES APRIL 16052900300U			13-14 Title I SES Service		850		1,377.89	8/1/14	10-2900-300-05-10
SES APRIL 16052900300U			13-14 Title I SES Service		850		516.79	8/1/14	10-2900-300-05-10
SES MAY 16052900300U			13-14 Title I SES Service		850		584.28	8/1/14	10-2900-300-05-10
SES MAY 16052900300U			13-14 Title I SES Service		850		1,285.27	8/1/14	10-2900-300-05-10
							4,038.64	Total	
SE-282 16451501311G		8TO18 MEDIA INC	ATHLETICS 2.0 TECH SUITE		850		250.00	8/1/14	10-1501-311-45-22
							250.00	Total	
4891 66012540540B		A & H MECHANICAL	REPAIR INSULATION AT SUMMIT		850		7,074.00	8/1/14	60-2540-540-01-20
012865 26082540323G			CHS URINAL PIPING IN GYM		850		1,780.00	8/1/14	20-2540-323-08-22
012977 26082540323G			CHS GAS LEAK		850		2,105.00	8/1/14	20-2540-323-08-22
013512 660125405401			VALVE REPLACEMENT CHS		850		4,350.00	8/1/14	60-2540-540-01-01
013518 26082540323G			REP/MAINT SVC HS		850		481.00	8/1/14	20-2540-323-08-22
013611 26082540323T			TWIN ECHO DRINKING FOUNT		850		370.00	8/1/14	20-2540-323-08-30
4898 660125405401			CHS RESTROOMS		850		4,620.00	8/1/14	60-2540-540-01-01
4893 66012540540B			SKYLITE ROOF CURB		850		1,055.00	8/1/14	60-2540-540-01-20
							21,835.00	Total	
208112710609 16202130410U		ABILITATIONS	CHEWEASE		850	1415140	64.74	8/1/14	10-2130-410-20-10
							64.74	Total	
109472 26082540410R		ACE HARDWARE/RENTAL	RENTAL		850		27.50	8/1/14	20-2540-410-08-28
109435 26082540410R			MAINT SUPPLIES RENFRO		850		27.98	8/1/14	20-2540-410-08-28
109439 26082540410U			PROPANE		850		44.50	8/1/14	20-2540-410-08-10
							99.98	Total	
SES SERVICE 16052900300U		ACE IT/SYLVAN	13-14 Title I SES Service		850		350.00	8/1/14	10-2900-300-05-10

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							350.00	Total	
19874	16242562323U	ALBERS FIRE PROTECTION	EXHAUST SYSTEM REPAIRS		850		1,750.00	8/1/14	10-2562-323-24-10
							1,750.00	Total	
87	16491130421G	ALL AMERICAN BOOK BINDERY	HS TEXTBOOK BINDING		850		3,824.75	8/1/14	10-1130-421-49-22
86	16481120421N		MS TEXT REBIND		850		294.00	8/1/14	10-1120-421-48-27
							4,118.75	Total	
350-00277672	26072540321U	ALLIED WASTE SERVICES	TRASH REMOVAL & PEST CONTROL		850		3,318.69	8/1/14	20-2540-321-07-10
							3,318.69	Total	
24148	26082540324G	AMERI-CAN PORTABLES	PORTA POTTY BASEBALL FIELD		850		90.00	8/1/14	20-2540-324-08-22
24147	26082540323N		CMS PORTAPOTTY		850		90.00	8/1/14	20-2540-323-08-27
24349	26082540323G		BASEBALL FIELD PORTA POTTY		850		90.00	8/1/14	20-2540-323-08-22
24348	26082540323N		CMS PORTA POTTY		850		90.00	8/1/14	20-2540-323-08-27
							360.00	Total	
2014-2243	26082540323U	AMERICAN WATER TREATMENT	CHEM WATER TREATMENT		850		391.71	8/1/14	20-2540-323-08-10
							391.71	Total	
216435	16202110410U	ARISE LIFE SKILLS LESSONS	WORK IN PROGRESS		850	1415125	249.26	8/1/14	10-2110-410-20-10
							249.26	Total	
1093	16202150410U	ARTICULATE TECHNOLOGIES, INC.	SPEECH BUDDIES PROF SETS		850	1415165	2,995.00	8/1/14	10-2150-410-20-10
							2,995.00	Total	
74010	160226423121	ASPEX SOLUTIONS	APPLITRACK SYSTEM		850		2,887.50	8/1/14	10-2642-312-02-01
							2,887.50	Total	

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2839074	16491130420G	BARNES & NOBLE, INC.	BOOKS		850	8814151010	1,581.30	8/1/14	10-1130-420-49-22
							1,581.30	Total	
REIMBURSE	16032410410R	BAUER, LAURA	OFFICE SUPPLIES		850		42.97	8/1/14	10-2410-410-03-28
							42.97	Total	
MILEAGE	16451500332G	BAUGHER, AMANDA	ATHLETIC TRAINER MILEAGE		850		34.72	8/1/14	10-1500-332-45-22
							34.72	Total	
563130	16202150410U	BEYOND PLAY	BUBBLE BEAR		850	1415169	245.69	8/1/14	10-2150-410-20-10
							245.69	Total	
1962	66012540540K	BI-COUNTY GLASS INC.	KREITNER WINDOW AWNING		850		3,300.00	8/1/14	60-2540-540-01-25
1963	26082540323C		CASEYVILLE REPAIR GLASS		850		520.00	8/1/14	20-2540-323-08-21
							3,820.00	Total	
MILEAGE	16012110332U	BLACKARD, SCOTT	TRUANT OFF TRAVEL (2)		850		261.52	8/1/14	10-2110-332-01-10
							261.52	Total	
REIMBURSE	16762210332U	BLUNT, MATTHEW	MILEAGE FOR IMSA FUSION TRAINING		850		356.16	8/1/14	10-2210-332-76-10
							356.16	Total	
613242	16201220410U	BMI EDUCATIONAL SERVICES	NOVEL		850	1415008	20.98	8/1/14	10-1220-410-20-10
							20.98	Total	
100817	16202110410U	BOULDEN PUBLISHING	GUIDANCE GAMES		850	1415127	181.37	8/1/14	10-2110-410-20-10
							181.37	Total	
40156	16202110410U	BOYS TOWN PRESS	ATTENTION GAMES FOR CLASS		850	1415128	46.35	8/1/14	10-2110-410-20-10
							46.35	Total	

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863	16202660310U	BRECHTS DATABASE SOLUTIONS	IEP PROGRAM LEASE		850		14,952.00	8/1/14	10-2630-310-20-10
863	16202210332U		RTI SET UP FEE		850		500.00	8/1/14	10-2210-332-20-10
							15,452.00	Total	
SES SERV	16052900300U	BRIGHTSTAR ONLINE	JUNE SES SERV		850		80.00	8/1/14	10-2900-300-05-10
							80.00	Total	
359909	16491130420G	BRODART ORDER CENTER	TWO PIECE ADHESIVE BOOK		850	8814151008	75.28	8/1/14	10-1130-420-49-22
							75.28	Total	
8246	26082540323U	BUZZS AUTOMOTIVE SERVICES	OIL FILTER		850		131.34	8/1/14	20-2540-323-08-10
							131.34	Total	
386769	16201220410U	CARSON-DELLOSA PUB CO	MATH 4 TODAY		850	1415102	46.91	8/1/14	10-1220-410-20-10
385693	16201220410U		MANUSCRIPT NAMEPLATE		850	1415030	24.24	8/1/14	10-1220-410-20-10
							71.15	Total	
344646	26072540410U	CEILING SUPPLY INC	RH BOARD		850		3,746.30	8/1/14	20-2540-410-07-10
344707	26072540410U		RH BOARD RETURN		850		(260.16)	8/1/14	20-2540-410-07-10
							3,486.14	Total	
52438012	16491130420G	CENGAGE LEARNING	ONELINE WORKING PAPERS		850	8814151026	287.10	8/1/14	10-1130-420-49-22
							287.10	Total	
52438289	16491130420G	CENGAGE LEARNING	MATCHSCIENCE WEBASSIGN		850	8814151027	3,640.00	8/1/14	10-1130-420-49-22
							3,640.00	Total	
260311A	16202110410U	CHILDSWORK/CHILDSP LAY	14-15 IDEA FLO THRU SUPPLIES		850		87.85	8/1/14	10-2110-410-20-10
							87.85	Total	
88911	26072540410I	CI SELECT	TM GLIDE		850		93.00	8/1/14	20-2540-410-07-33

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							93.00	Total	
208112757819	16201220410U	CLASSROOM DIRECT	FISKERS SCISSORS		850	1415080	79.20	8/1/14	10-1220-410-20-10
308101951146	16201220410U		CD LISTENING CENTER		850	1415079	249.00	8/1/14	10-1220-410-20-10
208112725398	16201220410U		STORAGE CLASSROOM KEEPER		850	1415012	247.33	8/1/14	10-1220-410-20-10
308101970415	16091120410N		COLORED PENS		850	8814151016	682.11	8/1/14	10-1120-410-09-27
							1,257.64	Total	
31647182	26072540322U	CLEAN THE UNIFORM COMPANY	DUST MOP TREATMENT		850		55.18	8/1/14	20-2540-322-07-10
31644798	26072540322U		DUST MOP TREATMENT		850		35.54	8/1/14	20-2540-322-07-10
31650979	26072540322U		DUST MOP TREATMENT		850		55.71	8/1/14	20-2540-322-07-10
							146.43	Total	
48165	26082540410G	COLLINSVILLE ICE & FUEL	MAINT SUPPLIES HS		850		78.00	8/1/14	20-2540-410-08-22
48177	26082540410X		MAINT SUPPLIES WEBSTER		850		78.00	8/1/14	20-2540-410-08-31
48183	26082540410X		MAINT SUPPLIES WEBSTER		850		78.00	8/1/14	20-2540-410-08-31
48574	26082540410X		MAINT SUPPLIES WEBSTER		850		78.00	8/1/14	20-2540-410-08-31
48579	26082540410N		MAINT SUPPLIES MS		850		78.00	8/1/14	20-2540-410-08-27
48583	26082540410N		MAINT SUPPLIES MS		850		78.00	8/1/14	20-2540-410-08-27
48591	26082540410N		MAINT SUPPLIES MS		850		78.00	8/1/14	20-2540-410-08-27
48608	26082540410S		MAINT SUPPLIES SUMMIT		850		78.00	8/1/14	20-2540-410-08-29
48612	26082540410S		MAINT SUPPLIES SUMMIT		850		78.00	8/1/14	20-2540-410-08-29
48623	26082540410S		MAINT SUPPLIES SUMMIT		850		78.00	8/1/14	20-2540-410-08-29
48677	26082540410N		MAINT SUPPLIES MS		850		78.00	8/1/14	20-2540-410-08-27
48738	26082540410N		MAINT SUPPLIES MS		850		104.00	8/1/14	20-2540-410-08-27
							962.00	Total	
254295	16202110410U	COMMITTEE FOR CHILDREN	BULLYING PREVENTION		850	1415118	318.00	8/1/14	10-2110-410-20-10
							318.00	Total	
T1440534	16932660310U	COMMUNICATION REVOLVING FUND	INCREASED BANDWIDTH		850		265.50	8/1/14	10-2660-310-93-10

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							265.50	Total	
385975	16932660310U	COMPUTYPE	SECURITY CAMERA MAINT		850		1,200.00	8/1/14	10-2660-310-93-10
		COMPUTER SERVICE							
STMT	16932660541U		OUTDOOR AMP AND CABLE		850	15000104-A	9,615.00	8/1/14	10-2660-541-93-10
							10,815.00	Total	
S6233883.1	26082540410T	CONNOR CO.	JOHNIRING WAX		850		179.56	8/1/14	20-2540-410-08-30
S6104409.3	26082540410U		SLOAN BUTTON		850		112.46	8/1/14	20-2540-410-08-10
S6264269.1	26082540410C		PUSH BAR		850		11.85	8/1/14	20-2540-410-08-21
							303.87	Total	
183990	16202110410U	CONSTRUCTIVE PLAYTHINGS	FLOWER DIFFUSING PAPER		850	1415138	166.52	8/1/14	10-2110-410-20-10
							166.52	Total	
260267A	16202110410U	COURAGE TO CHANGE	WHAT SHOULD I DO NOW		850	1415129	158.75	8/1/14	10-2110-410-20-10
							158.75	Total	
14-390	16012310412U	CREATIVE BUSINESS FORMS	HALL PASSES		850		1,026.00	8/1/14	10-2310-412-01-10
14-416	16491130412G		STUDENT MAILERS		850	8814151038	1,470.02	8/1/14	10-1130-412-49-22
8057-1	26072540410U		WALL CLOCKS		850		268.35	8/1/14	20-2540-410-07-10
							2,764.37	Total	
WPS056921	16202110410U	CREATIVE THERAPY STORE	DECISIONS COLOR CARDS		850	1415119	227.59	8/1/14	10-2110-410-20-10
WPS056934	16202110410U		STOP THINK AND CHOOSE		850	1415132	106.68	8/1/14	10-2110-410-20-10
							334.27	Total	
3806073500	260825404101	CRESCENT PARTS & EQUIPMENT	HI PRESSURE CUTOUT		850		31.30	8/1/14	20-2540-410-08-01
3806096600	26082540410U		LASER LEVEL		850		252.63	8/1/14	20-2540-410-08-10
3806105400	26082540410I		REZNOR FAN MOTOR		850		389.32	8/1/14	20-2540-410-08-33
3806106600	26082540410U		ROLL SAND CLOTH		850		87.67	8/1/14	20-2540-410-08-10
3806154200	26082540410U		INSUL TUBE		850		50.75	8/1/14	20-2540-410-08-10

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							811.67	Total	
34314	16041110410I	CRYSTAL BROOK DIRECT	LAMINATING FILM		850		226.62	8/1/14	10-1110-410-04-33
							226.62	Total	
DRIC339951	16012310311B	DA COM CORP	UNIT wide COPY SERV non-lease		850		102.00	8/1/14	10-2310-311-01-20
DRIC339749	16012310311B		UNIT wide COPY SERV non-lease		850		1,434.36	8/1/14	10-2310-311-01-20
DRIC338392	16012310311B		TWIN ECHO COPIER		850		711.00	8/1/14	10-2310-311-01-20
DRIN120522	16012310311B		COPIER SERV		850		(23.42)	8/1/14	10-2310-311-01-20
DRIN128880	16012310311B		STAPLES REFILL		850		66.17	8/1/14	10-2310-311-01-20
DRIC339149	16012310311B		UNIT wide COPY SERV non-lease		850		47.81	8/1/14	10-2310-311-01-20
DRIC339750	16012310311B		UNIT wide COPY SERV non-lease		850		46.71	8/1/14	10-2310-311-01-20
DRIC339966	16012310311B		UNIT wide COPY SERV non-lease		850		40.00	8/1/14	10-2310-311-01-20
DRIN129528	16012310311B		TONER BLACK		850		122.99	8/1/14	10-2310-311-01-20
DRIC340365	16012310311B		KREITNER RISO		850		682.50	8/1/14	10-2310-311-01-20
DRIC340964	16012310311B		UNIT wide COPY SERV non-lease		850		37.95	8/1/14	10-2310-311-01-20
DRIC340961	16012310311B		UNIT wide COPY SERV non-lease		850		99.06	8/1/14	10-2310-311-01-20
							3,367.13	Total	
699609	16492410411G	DATAMAX	CHS TONER		850		805.74	8/1/14	10-2410-411-49-22
70096	16492410411G		LEXMARK BLACK		850		92.15	8/1/14	10-2410-411-49-22
							897.89	Total	
600776	16491130420G	DAVIS PUBLICATIONS, INC.	THE PHOTOGRAPHIC EYE		850	8814151029	530.59	8/1/14	10-1130-420-49-22
							530.59	Total	
14-272	26082540323G	DEAD BUG SOCIETY	CHS BUG SPRAYING		850		90.00	8/1/14	20-2540-323-08-22
14-273	26082540323N		CMS BUG SPRAYING		850		45.00	8/1/14	20-2540-323-08-27
14-274	26082540323I		DIS BUG SPRAYING		850		40.00	8/1/14	20-2540-323-08-33

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14-275	26082540323C	DEAD BUG SOCIETY	CASEYVILLE BUG SPRAYING		850		30.00	8/1/14	20-2540-323-08-21
14-276	26082540323J		JEFF BUG SPRAYING		850		20.00	8/1/14	20-2540-323-08-24
14-277	26082540323K		KREITNER BUG SPRAYING		850		30.00	8/1/14	20-2540-323-08-25
14-278	26082540323M		MARYVILLE BUG SPRAYING		850		60.00	8/1/14	20-2540-323-08-26
14-279	26082540323R		RENFRO BUG SPRAYING		850		20.00	8/1/14	20-2540-323-08-28
14-280	26082540323S		SUMMIT BUG SPRAYING		850		30.00	8/1/14	20-2540-323-08-29
14-282	26082540323X		WEBSTER BUG SPRAYING		850		40.00	8/1/14	20-2540-323-08-31
14-281	26082540323T		TWIN ECHO BUG SPRAYING		850		20.00	8/1/14	20-2540-323-08-30
14-283	26082540323H		HH BUG SPRAYING		850		20.00	8/1/14	20-2540-323-08-23
							445.00	Total	
6955	26082540323N	DELKUS LAWN CARE	CMS WORK		850		400.00	8/1/14	20-2540-323-08-27
6969	26082540324G		CHS BASEBALL FIELD		850		456.00	8/1/14	20-2540-324-08-22
							856.00	Total	
19270	16201220410U	DINAH-MIGHT ADVENTURES	FOLDABLES ALGEBRA		850	1415084	80.55	8/1/14	10-1220-410-20-10
							80.55	Total	
019604340101	16201220410U	DISCOUNT SCHOOL SUPPLY	BING BOTTLES SET OF 12		850	1415072	244.01	8/1/14	10-1220-410-20-10
D19610930101	16201220410U		REMNANT TISSUES		850	1415071	82.77	8/1/14	10-1220-410-20-10
D1960962010	16201220410U		REMNANT TISSUES		850	1415063	122.66	8/1/14	10-1220-410-20-10
D19620160101	16381220410U		PLUSH TODDLER PURSE		850	1415171	134.61	8/1/14	10-1220-410-38-10
D19618790101	16381220410U		COLORATIONS WASHABLE TEMPRA		850	1415174	157.75	8/1/14	10-1220-410-38-10
D19612660101	16202110410U		COLORATIONS		850	1415130	337.38	8/1/14	10-2110-410-20-10
							1,079.18	Total	
19221	16041110410I	EBERHART SIGN & LIGHTING CO	NAME PLATE INSERTS		850		135.75	8/1/14	10-1110-410-04-33
							135.75	Total	
MEMBERSHIP 16062210410U		EDUCATIONAL DESIGN LLC	MEMBERSHIP REGISTRATIONS		850	05001795	897.00	8/1/14	10-2210-410-06-10
							897.00	Total	

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3087	16012310640B	EDUCATIONPLUS	IASB DUES & LUDA PROF DUES		850		5,800.00	8/1/14	10-2310-640-01-20
21274	16012310640B		REAP SALES		850		345.00	8/1/14	10-2310-640-01-20
							6,145.00	Total	
0395228	16201220410U	EDUCATORS OUTLET	WOOD GEOMETRIC SOLID		850	1415044	82.55	8/1/14	10-1220-410-20-10
							82.55	Total	
16580308	16242562323U	EDWARD DON & COMPANY	WORK TABLE		850		177.60	8/1/14	10-2562-323-24-10
							177.60	Total	
515843	26082540410G	EJ WELCH COMPANY	JOHNONITE COVE BASE		850		178.71	8/1/14	20-2540-410-08-22
518517	26082540410G		ULTIGRIP TROWEL		850		16.05	8/1/14	20-2540-410-08-22
518518	26082540410G		JOHNSONITE ROUNDEL RUBBER TILE		850		530.74	8/1/14	20-2540-410-08-22
							725.50	Total	
10046	16201220410U	ELECTRO-OPTIX INC	DUAL LENS MAGNIFIER		850	1415046	50.10	8/1/14	10-1220-410-20-10
							50.10	Total	
15765	96022535323U	ELLET PLUMBING	BACKFLOW PREVENTION		850		270.00	8/1/14	90-2535-323-02-10
15764	96022535323U		BACKFLOW PREVENTION		850		180.00	8/1/14	90-2535-323-02-10
							450.00	Total	
6883	96022535323U	ENVIRONMENTAL CONSULTANTS	FLOOR TILE REMOVAL		850		1,100.00	8/1/14	90-2535-323-02-10
6896	96022535323U		ASBESTOS CONSULTING		850		2,750.00	8/1/14	90-2535-323-02-10
							3,850.00	Total	
10784349	16201220410U	EPS LITERACY AND INTERVENTION	PRIMARY PHONICS WORKBOOK		850	1415101	82.83	8/1/14	10-1220-410-20-10
10784244	16201220410U		EXPLODE THE CODE BOOK 1		850	1415104	217.80	8/1/14	10-1220-410-20-10
							300.63	Total	

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116438	16202130410U	eSPECIAL NEEDS	PEDALS FOR DEV YOUTH TRIKE		850	1415139	58.95	8/1/14	10-2130-410-20-10
							58.95	Total	
50613721	160411104114	ETA HAND2MIND	MARKER BOARDS		850		375.65	8/1/14	10-1110-411-04-04
							375.65	Total	
INV020420	16201220410U	EVAN-MOOR	BEGINNING GEOGRAPHY		850	1415067	90.95	8/1/14	10-1220-410-20-10
							90.95	Total	
INV50137833	16932660411U	FARONICS TECH. USA INC.	PERPETUAL LICENSE		850	15000109	566.40	8/1/14	10-2660-411-93-10
							566.40	Total	
ILCON4926	26082540410R	FASTENAL	RENFRO ZINC FENDER		850		16.93	8/1/14	20-2540-410-08-28
							16.93	Total	
42 14-1826.01-2	26012533311U	FGM, INC.	ANNEX ROOF REPLACEMENT		850		1,306.73	8/1/14	20-2533-311-01-10
							1,306.73	Total	
52027	26082540323G	FILTER SERVICE OF ST LOUIS	AIR FILTERS CHS		850		304.15	8/1/14	20-2540-323-08-22
52027	26082540323T		AIR FILTERS TE		850		227.15	8/1/14	20-2540-323-08-30
52279	26082540323S		AIR FILTER SUMMIT		850		190.80	8/1/14	20-2540-323-08-29
52279	26082540323H		HH AIR FILTER SERV		850		223.10	8/1/14	20-2540-323-08-23
52279	26082540323C		AIR FILTER CASEYVILLE		850		23.10	8/1/14	20-2540-323-08-21
52180	26082540323M		MARYVILLE AIR FILTER		850		586.95	8/1/14	20-2540-323-08-26
52180	26082540323R		RENFRO AIR FILTER SERV		850		65.45	8/1/14	20-2540-323-08-28
52181	26082540323N		CMS FILTER SERV		850		1,077.40	8/1/14	20-2540-323-08-27
52181	260825403231		ADM FILTER SERV		850		23.10	8/1/14	20-2540-323-08-01
							2,721.20	Total	
212174	96022535323U	FIRE SAFETY SALES & SERV	TANK SYST MAINT CHS		850		806.00	8/1/14	90-2535-323-02-10
212175	96022535323U		H/L/S PROJECTS CONTIGENCY		850		331.00	8/1/14	90-2535-323-02-10

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212176	96022535323U	FIRE SAFETY SALES & SERV	DIS TANK SYS MAINT		850		251.00	8/1/14	90-2535-323-02-10
212179	96022535323U		WEBSTER TANK SYSTEM MAINT		850		101.50	8/1/14	90-2535-323-02-10
212178	96022535323U		KREITNER SYSTEM MAINT		850		116.50	8/1/14	90-2535-323-02-10
							1,606.00	Total	
1636210D	160411104114	FOLLETT SCHOOL SOLUTIONS INC	LIFE OVER TIME STUDY GUIDE		850	0301756	113.19	8/1/14	10-1110-411-04-04
1648287A	16491130420G		LATIN COURSE		850	8814151005	1,130.50	8/1/14	10-1130-420-49-22
1639382C	160411104114		US WORKBOOK		850		8.65	8/1/14	10-1110-411-04-04
							1,252.34	Total	
11349	26082540323N	FRANCE MECHANICAL CORPORATION	CMS REMOVE BYPASS CONTACTOR		850		743.00	8/1/14	20-2540-323-08-27
11350	26082540323G		CHS CHECK GYM UNITS		850		477.50	8/1/14	20-2540-323-08-22
11351	26082540324G		CHS SMALL GYM REPAIR		850		364.00	8/1/14	20-2540-324-08-22
11352	260825403231		ADMIN BLDG BLOWER		850		374.95	8/1/14	20-2540-323-08-01
							1,959.45	Total	
21861	16022319318B	GUIN MUNDORF LLC	BOARD GOVERNANCE		850		6,352.50	8/1/14	10-2319-318-02-20
21862	16012310317B		PERSONNEL		850		10,080.00	8/1/14	10-2310-317-01-20
21863	16012310317B		LR2013		850		630.00	8/1/14	10-2310-317-01-20
21864	16012310317B		PERSONNEL		850		5,512.50	8/1/14	10-2310-317-01-20
21865	16022319318B		RETAINER		850		900.00	8/1/14	10-2319-318-02-20
21866	16022319318B		STUDENTS		850		420.00	8/1/14	10-2319-318-02-20
							23,895.00	Total	
856599-1	16201220410U	HANDWRITING WITHOUT TEARS	LETTERS AND NUMBERS FOR ME		850	1415099	484.99	8/1/14	10-1220-410-20-10
856598-1	16201220410U		MY FIRST SCHOOL BOOK		850	1415098	368.12	8/1/14	10-1220-410-20-10
856597-1	16201220410U		MY FIRST SCHOOL BOOK		850	1415096	205.70	8/1/14	10-1220-410-20-10
856596-1	16201220410U		WRITING NOTEBOOKS		850	1415097	181.67	8/1/14	10-1220-410-20-10
							1,240.48	Total	
601217907	26072540410G	HILLYARD	HILL PREGAME		850		58.24	8/1/14	20-2540-410-07-22

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601242511	26072540410U	HILLYARD	CUSTODIAL SUPPLIES UNIT		850		3,351.52	8/1/14	20-2540-410-07-10
							3,409.76	Total	
38317	26082540700U	HYDRAFLOW EQUIPMENT CO.	HOT WATER OIL		850		2,550.00	8/1/14	20-2540-700-08-10
							2,550.00	Total	
901980	26072540410U	INDUSTRIAL SOAP CO	AMPLIFY FLOOR FINISH		850		1,159.30	8/1/14	20-2540-410-07-10
903616	26072540700U		CLARKE SLOW SPEED		850		1,490.52	8/1/14	20-2540-700-07-10
905412	26072540410U		REPLACEMENT BLADES		850		338.15	8/1/14	20-2540-410-07-10
904921	26072540410U		CORELESS ROLLS		850		9,487.91	8/1/14	20-2540-410-07-10
							12,475.88	Total	
200164366	16201220410U	INNOVATIVE LEARNING	3D NUMERALS		850	1415052	49.00	8/1/14	10-1220-410-20-10
							49.00	Total	
44 S121182	16201220410U	INTERACT	PATRIOTS CURRICULUM UNIT		850	1415014	100.74	8/1/14	10-1220-410-20-10
							100.74	Total	
730481	169514005401	ITSAVVY	DELL OPTIPLEX		850	15000110	2,226.30	8/1/14	10-1400-540-95-01
730481	16932660541U		DELL OPTIPLEX		850	15000110	5,240.50	8/1/14	10-2660-541-93-10
728282	169514005401		DELL OPTIPLEX		850	15000110	23,582.25	8/1/14	10-1400-540-95-01
727189	169514005401		DELL OPTIPLEX		850	15000110	17,648.80	8/1/14	10-1400-540-95-01
728896	16932660410U		BELKIN SLEEVE		850	15000114	5,751.20	8/1/14	10-2660-410-93-10
729033	16932660410U		REPLACEMENT BATTERY CARTRIDGE		850	15000115	334.83	8/1/14	10-2660-410-93-10
729899	16932660410U		NETWORK SUPPLIES		850		393.05	8/1/14	10-2660-410-93-10
729669	16932660410U		NETWORK SUPPLIES		850		59.00	8/1/14	10-2660-410-93-10
							55,235.93	Total	
11977397	16491130414G	J.W. PEPPER & SONS, INC.	GROUP PIANO BOOKS		850	8814151028	319.74	8/1/14	10-1130-414-49-22
11958955	16141130410G		VOICES OF THE SKY		850	8813141307	30.49	8/1/14	10-1130-410-14-22
							350.23	Total	

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338201	16951448410G	JAMES MACHINERY CO., INC.	PLATE FOR SANDER		850		155.24	8/1/14	10-1448-410-95-22
							155.24	Total	
91662	16202150410U	JANELLE PUBLICATIONS	IDIOM OF THE WEEK POCKET CHART		850	1415161	46.00	8/1/14	10-2150-410-20-10
							46.00	Total	
3006624	26082540410U	JOHNSTONE SUPPLY	MANIFOLD AND HOSES		850		89.99	8/1/14	20-2540-410-08-10
3006669	260825404101		TXV		850		116.90	8/1/14	20-2540-410-08-01
3007716	26082540410R		MAINT SUPPLIES RENFRO		850		53.03	8/1/14	20-2540-410-08-28
3007587	26082540410X		MAINT SUPPLIES WEBSTER		850		23.98	8/1/14	20-2540-410-08-31
3007519	26082540410G		MAINT SUPPLIES HS		850		17.46	8/1/14	20-2540-410-08-22
							301.36	Total	
16810975	16012310690B	JOSTENS	DIPLOMA		850		8.68	8/1/14	10-2310-690-01-20
							8.68	Total	
201322007	16932660310U	JWEB NEW MEDIA	WEBSITE MAINT		850		610.00	8/1/14	10-2660-310-93-10
							610.00	Total	
0012073IN	26472542323U	KEHRER BROTHERS	CMS ROOF LEAK REPAIRS		850		573.03	8/1/14	20-2542-323-47-10
							573.03	Total	
9364	160411104114	KIDS SOUNDS	GAMEPLAN CURRICULUM		850		3,230.00	8/1/14	10-1110-411-04-04
							3,230.00	Total	
14-0050-001	26082540324U	L KEELEY CONSTRUCTION	ASPHALT PATCH SUMMIT		850		4,997.40	8/1/14	20-2540-324-08-10
14-0044-001	26082540324U		PAVE CRACKFILL SEAL COAT		850		8,042.62	8/1/14	20-2540-324-08-10
							13,040.02	Total	
4021940714	16201220410U	LAKESHORE	MAGNETIC BIG MONEY		850	1415032	40.24	8/1/14	10-1220-410-20-10
4022180714	16201220410U		FIRST SIGHT WORDS		850	1415053	91.98	8/1/14	10-1220-410-20-10

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3969900714	16201220410U	LAKESHORE	WRITE AND WIPE CARDS		850	1415060	83.35	8/1/14	10-1220-410-20-10
4072040714	16381220410U		TUFF TOTES		850	1415186	59.75	8/1/14	10-1220-410-38-10
4072190714	16381220410U		PICTURE STICKERS		850	1415183	289.13	8/1/14	10-1220-410-38-10
4072180714	16202150410U		SAND TIMER SET		850	1415158	25.97	8/1/14	10-2150-410-20-10
4022210714	16201220410U		SCHOOL TO HOME ORGANIZER		850	1415041	144.85	8/1/14	10-1220-410-20-10
4014820714	16201220410U		PROPERTIES OF EARTH ACTIVITY		850	1415002	160.98	8/1/14	10-1220-410-20-10
							896.25	Total	
1991927	16202150410U	LEARNING RESOURCES	RIDDLE WORD GAME		850	1415148	70.92	8/1/14	10-2150-410-20-10
1990098	16201220410U		MARGNETIC DAILY SCHEDULE		850	1415062	97.92	8/1/14	10-1220-410-20-10
							168.84	Total	
2824370	16202150410U	LINGUI SYSTEMS	TEST BOOKLETS		850	1415162	335.95	8/1/14	10-2150-410-20-10
2824372	16202150410U		PROCESSING CARDS		850	1415153	229.75	8/1/14	10-2150-410-20-10
2824371	16202150410U		PROCESSING CARDS		850	1415154	242.70	8/1/14	10-2150-410-20-10
							808.40	Total	
REIMBURSE	16041110410M	LOEMKER, CARMEN	TEACHERS SUPPLIES		850		37.36	8/1/14	10-1110-410-04-26
							37.36	Total	
IN0485829	16381220410U	MACGILL	LATEX EXAM GLOVES		850	1415177	125.95	8/1/14	10-1220-410-38-10
IN0485295	16201220410U		EXAM GLOVES		850	1415100	452.00	8/1/14	10-1220-410-20-10
							577.95	Total	
29640	160225243401	MARXAM LLC	POSTAGE & POSTAGE MACH Rental		850		273.85	8/1/14	10-2524-340-02-01
							273.85	Total	
35K30641	16012310412U	MIDLAND PAPER	COPY PAPER		850		22,008.00	8/1/14	10-2310-412-01-10
							22,008.00	Total	
695673	16242562323U	MIDWEST EQUIPMENT COMPANY	SCRAPER BLADE		850		82.69	8/1/14	10-2562-323-24-10

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							82.69	Total	
MISSVIC	86012310388B	MISSVIC	1/3 MISSVIC PAYMENT		850		354,440.00	8/1/14	80-2364-388-01-20
							354,440.00	Total	
991274	16091120410N	NASCO	DRAWING PENCILS		850	8814151021	51.60	8/1/14	10-1120-410-09-27
991273	16091120410N		DRAWING PENCILS		850	8814151021	695.92	8/1/14	10-1120-410-09-27
26517	16091120410N		STORAGE FOLDERS		850	8814151021	31.12	8/1/14	10-1120-410-09-27
							778.64	Total	
523557	16202110410U	NATIONAL AUTISM RESOURCES	12-13 IDEA FLO THRU SUPPLIES		850	1415122	38.57	8/1/14	10-2110-410-20-10
							38.57	Total	
P015807	26082540410G	NEW SYSTEM CARPET & BUILDING CARE	VACUUM MOTOR		850		168.97	8/1/14	20-2540-410-08-22
							168.97	Total	
REIMBURSE	160226423321	OATMAN, CHRIS	SIS SUMMER TRAINING EXP		850		27.61	8/1/14	10-2642-332-02-01
							27.61	Total	
946649	16201220410U	OFFICE MAX	SUPHITE CONST PAPER		850	1415006	52.13	8/1/14	10-1220-410-20-10
							52.13	Total	
66469433-01	16202150410U	ORIENTAL TRADING COMPANY	NEON BUBBLES		850	1415151	19.74	8/1/14	10-2150-410-20-10
66466199301	16201220410U		PENCIL ASSORTMENT		850	1415039	230.69	8/1/14	10-1220-410-20-10
66465630301	16201220410U		MAGIC COLOR SCRATCH BOOKMARKS		850	1415005	19.99	8/1/14	10-1220-410-20-10
66465981601	16201220410U		HANGING STORAGE BAGS		850	1415069	98.95	8/1/14	10-1220-410-20-10
66465624201	16201220410U		TOOTSIE ROLL POPS		850	1415001	102.95	8/1/14	10-1220-410-20-10
							472.32	Total	
183121	160225243401	PAK MAIL	SHIPPING CHARGES		850		44.39	8/1/14	10-2524-340-02-01
							44.39	Total	

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REIMBURSE	16052210332U	PALAU, SARAH	DR JEAN WORKSHOP EXPENSES		850		85.65	8/1/14	10-2210-332-05-10
							85.65	Total	
4447469	16202130410U	PEARSON EDUCATION	SENSORY PROFILE SHEETS		850	1415144	188.68	8/1/14	10-2130-410-20-10
4444806	16202150410U		SCREENING TEST RECORD FORMS		850	1415164	172.00	8/1/14	10-2150-410-20-10
							360.68	Total	
REIMBURSE	16032410410K	PETTIT, TODD	SHELVES AND FABRIC		850		95.69	8/1/14	10-2410-410-03-25
							95.69	Total	
11750	26072540323U	PHONE MASTERS	TELEPHONE MAINT SERV		850		125.00	8/1/14	20-2540-323-07-10
11764	26072540323U		TELEPHONE MAINT SERV		850		1,005.00	8/1/14	20-2540-323-07-10
11797	26072540323U		RENFRO CAFE PHONE WORK		850		125.00	8/1/14	20-2540-323-07-10
							1,255.00	Total	
PAY APP 3	660125405401	PIASA COMMERCIAL INTERIORS	CHS, Restroom, Electric copy		850		555.30	8/1/14	60-2540-540-01-01
PAY APP 2	660125405401		CHS, Restroom, Electric copy		850		19,762.20	8/1/14	60-2540-540-01-01
							20,317.50	Total	
1850	86012310390U	PORTABLE COMMUNICATIONS	HYDRIDE BATTERY		850		1,425.00	8/1/14	80-2365-390-01-10
1851	16202330410U		KENWOOD MOBILE RADIOS		850		5,220.00	8/1/14	10-2330-410-20-10
							6,645.00	Total	
142847	16032410410K	PREMIER DIGITAL PRINTING	BUSINESS CARDS		850		60.00	8/1/14	10-2410-410-03-25
143112	16491130412G		PERSONNEL CARDS		850		13.75	8/1/14	10-1130-412-49-22
							73.75	Total	
120515	260825403251	PRO-ALARM	SECURITY SYSTEM ADM/WHSE		850		386.00	8/1/14	20-2540-325-08-01
120515	26082540325C		SECURITY SYSTEM CASEYVILLE		850		168.00	8/1/14	20-2540-325-08-21

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120515	26082540325I	PRO-ALARM	SECURITY SYSTEM DORRIS		850		168.00	8/1/14	20-2540-325-08-33
120515	26082540325G		SECURITY SYSTEM HS		850		180.00	8/1/14	20-2540-325-08-22
120515	26082540325G		SECURITY SYSTEM HS		850		336.00	8/1/14	20-2540-325-08-22
120515	26082540325H		SECURITY SYSTEM HOLLY HGTS		850		168.00	8/1/14	20-2540-325-08-23
120515	26082540325J		SECURITY SYSTEM JEFFERSON		850		168.00	8/1/14	20-2540-325-08-24
120515	26082540325K		SECURITY SYSTEM KREITNER		850		182.00	8/1/14	20-2540-325-08-25
120515	26082540325M		SECURITY SYSTEM MARYVILLE		850		168.00	8/1/14	20-2540-325-08-26
120515	26082540325N		SECURITY SYSTEM MS		850		168.00	8/1/14	20-2540-325-08-27
120515	26082540325R		SECURITY SYSTEM RENFRO		850		168.00	8/1/14	20-2540-325-08-28
120515	26082540325S		SECURITY SYSTEM SUMMIT		850		168.00	8/1/14	20-2540-325-08-29
120515	26082540325T		SECURITY SYSTEM TWIN ECHO		850		168.00	8/1/14	20-2540-325-08-30
120515	26082540325X		SECURITY SYSTEM WEBSTER		850		168.00	8/1/14	20-2540-325-08-31
120515	260825403251		SECURITY SYSTEM ADM/WHSE		850		168.00	8/1/14	20-2540-325-08-01
							2,932.00	Total	
2208092	16202130410U	PRO-ED	EXAMINER RECORD BOOK		850	1415143	187.00	8/1/14	10-2130-410-20-10
B0217842	16202150410U		ARTICULATION FORMS		850	1415163	27.50	8/1/14	10-2150-410-20-10
2209399	16202150410U		SCORING FORMS		850	1415163	92.40	8/1/14	10-2150-410-20-10
							306.90	Total	
4451885	16201220410U	QUILL CORPORATION	MARKERS		850	1415087	57.58	8/1/14	10-1220-410-20-10
5047106	160225744101		RUBBER BANDS		850	8814151066	6.74	8/1/14	10-2574-410-02-01
5047106	160225244101		RUBBER BANDS		850	8814151066	6.74	8/1/14	10-2524-410-02-01
							71.06	Total	
1409	660125405401	R. CANN ELECTRIC INC	CHS BATHROOM WORK		850		15,216.00	8/1/14	60-2540-540-01-01
1396	66012540540H		Hollywood, vesti, asphalt		850		1,769.00	8/1/14	60-2540-540-01-23
1408	26082540323G		CHS STOVES GROUNDING		850		920.00	8/1/14	20-2540-323-08-22
1407	26082540323G		CHS GYM RECEPTACLES		850		1,840.00	8/1/14	20-2540-323-08-22
1404	26082540323X		WEBSTER SURGE SUPPRESSOR		850		3,355.00	8/1/14	20-2540-323-08-31

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1403	26082540323G	R. CANN ELECTRIC INC	CHS BAND ROOM DOOR HOLDER		850		325.00	8/1/14	20-2540-323-08-22
1402	26082540323G		CHS GYM PANELS		850		13,690.00	8/1/14	20-2540-323-08-22
1401	26082540323G		CHS COPY MACHINE RECEPTACLES		850		3,550.00	8/1/14	20-2540-323-08-22
1406	66012540540M		MARYVILLE SCHOOL ENTRY		850		2,855.00	8/1/14	60-2540-540-01-26
1405	66012540540N		CMS ENTRY		850		1,125.00	8/1/14	60-2540-540-01-27
1400	66012540540T		Twin Echo: vestibule, lightnin		850		990.00	8/1/14	60-2540-540-01-30
1399	66012540540K		Kreitner: vesti, office work		850		820.00	8/1/14	60-2540-540-01-25
1398	66012540540S		Summit: vestibul		850		1,750.00	8/1/14	60-2540-540-01-29
1397	66012540540J		Jefferson: playground, vesti		850		1,245.00	8/1/14	60-2540-540-01-24
							49,450.00	Total	
46386	86012310390U	RAPTOR TECHNOLOGIES	VISITOR BADGES		850	8814151015	100.00	8/1/14	80-2365-390-01-10
46971	86012310390U		HH VISITOR BADGES		850	8814151054	100.00	8/1/14	80-2365-390-01-10
							200.00	Total	
108430	16201220410U	READING & LANGUAGE ARTS CENTERS	PRACTICAL IDEAS GRADES 5-12		850	1415081	48.00	8/1/14	10-1220-410-20-10
							48.00	Total	
4745220	16201220410U	REALLY GOOD STUFF	POST IT EASEL PAD		850	1415024	234.26	8/1/14	10-1220-410-20-10
4745175	16201220410U		LOOK FOR KEYS		850	1415035	44.13	8/1/14	10-1220-410-20-10
4745176	16201220410U		FLIP CHART SET		850	1415036	233.16	8/1/14	10-1220-410-20-10
4748396	16201220410U		MAGNETIC LETTERS		850	1415023	232.18	8/1/14	10-1220-410-20-10
4746820	16201220410U		STORAGE CASE LETTERS		850	1415003	249.91	8/1/14	10-1220-410-20-10
4745409	16201220410U		POCKET CHART		850	1415061	162.76	8/1/14	10-1220-410-20-10
4745199	16201220410U		BOOK AND BINDER BINS		850	1415057	235.74	8/1/14	10-1220-410-20-10
4745193	16201220410U		BULLETIN BOARD		850	1415043	24.19	8/1/14	10-1220-410-20-10
4762246	16201220410U		FRACTIONS ON A RULER		850	1415040	233.73	8/1/14	10-1220-410-20-10
							1,650.06	Total	
STMT	16924220680U	REGION III SPECIAL ED COOP	DEAF AND HARD OF HEARING SERV		850		37,884.65	8/1/14	10-4220-680-92-10
							37,884.65	Total	

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REIMBURSE	16762210332U	SCHMIDT, CATHERINE	NCTM CONF EXP		850		1,167.42	8/1/14	10-2210-332-76-10
							<u>1,167.42</u>	Total	
9304518	16201220410U	SCHOLASTIC INC	BOY IN THE STRIPED PAJAMAS		850	1415085	68.56	8/1/14	10-1220-410-20-10
							<u>68.56</u>	Total	
9332972	16201220410U	SCHOLASTIC	I SURVIVED		850	1415004	211.33	8/1/14	10-1220-410-20-10
9359133	16063300410U		READING BOOKS		850	05001789	1,388.00	8/1/14	10-3300-410-06-10
9307957	16051250314U		TECH SUPPORT PREM PLAN		850	15000107	5,900.00	8/1/14	10-1250-314-05-10
							<u>7,499.33</u>	Total	
208112725399	16201220410U	SCHOOL SPECIALTY SUPPLY	ERASER		850	1415086	77.15	8/1/14	10-1220-410-20-10
208112803387	16041110410X		8 SUBJECT BOOKS		850	8814151048	118.50	8/1/14	10-1110-410-04-31
208112803387	16041110410X		8 SUBJECT BOOKS		850	8814151048	161.70	8/1/14	10-1110-410-04-31
208112803381	16041110410C		8 SUBJECT BOOKS		850	8814151041	140.10	8/1/14	10-1110-410-04-21
208112757821	16201220410U		INTANT SOCIAL STUDIES		850	1415074	115.25	8/1/14	10-1220-410-20-10
208112735133	16041110410I		STUDENT BOOKS		850	8814151039	467.00	8/1/14	10-1110-410-04-33
208112803385	16041110410T		SQUARE FORMAT RECORD BOOK		850	8814151046	107.80	8/1/14	10-1110-410-04-30
308101954019	16201220410U		BOARD ERASER		850	1415082	125.87	8/1/14	10-1220-410-20-10
208112694531	16201220410U		STICKERS		850	1415051	12.05	8/1/14	10-1220-410-20-10
208112694525	16201220410U		CLASSROOM KEEPER		850	1415077	33.90	8/1/14	10-1220-410-20-10
208112694530	16201220410U		SCISSORS		850	1415026	141.52	8/1/14	10-1220-410-20-10
20811255755	16211220410U		RACK WITH ROLLS		850	0214385	962.54	8/1/14	10-1220-410-21-10
208112803384	16041110410R		LESSON PLAN BOOKS		850	8814151044	260.45	8/1/14	10-1110-410-04-28
308101965553	16201220410U		MECH PENCILS		850	1415083	46.79	8/1/14	10-1220-410-20-10
208112803380	16201220410U		SCISSORS		850	1415083	6.11	8/1/14	10-1220-410-20-10
308101964531	16201220410U		PENCIL SHARPENER		850	1415066	211.96	8/1/14	10-1220-410-20-10
							<u>2,988.69</u>	Total	
STMT	16202210332U	SEPIOL, CHRISTINA	ADMINSTRATOR ACADEMY		850		2,439.58	8/1/14	10-2210-332-20-10

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Invoice #	A.S.N.	Vendor Name	Description	Claim #	Batch #	P.O. #	Amount	ExOn Date	State Account #
							2,439.58	Total	
685415	16202210332U	SHOP N SAVE	14-15 IDEA FLO THRU TRAVEL		850		27.46	8/1/14	10-2210-332-20-10
685419	16022641411U		FOOD FOR STUDENT REGISTRATION		850		55.92	8/1/14	10-2641-411-02-10
685416	16022641411U		FOOD FOR STUDENT REGISTRATION		850		366.21	8/1/14	10-2641-411-02-10
							449.59	Total	
062668736	16202330360U	SHRED-IT	SPEC ED SHREDDING		850		30.00	8/1/14	10-2330-360-20-10
062704962	16012310311U		Shredding District (No SP ED)		850		20.00	8/1/14	10-2310-311-01-10
062699573	16012310311U		Shredding District (No SP ED)		850		30.00	8/1/14	10-2310-311-01-10
062668737	16202330360U		SPEC ED SHREDDING SERV		850		30.00	8/1/14	10-2330-360-20-10
							110.00	Total	
F1409	16451501311G	SISOA	BOYS SOCCER SCHEDULING		850		92.50	8/1/14	10-1501-311-45-22
							92.50	Total	
REIMBURSE	16202210332U	SMITH, DENISE	EGRANT TRAINING MILEAGE		850		96.32	8/1/14	10-2210-332-20-10
							96.32	Total	
S120067	16111120410N	SOCIAL STUDIES SCHOOL SERV	ANIMATED ATLAS		850	8814151020	229.45	8/1/14	10-1120-410-11-27
S120065	16111120410N		AMERICA POSTERS		850	8814151019	54.77	8/1/14	10-1120-410-11-27
S121202	16201220410U		POSTERS		850	1415013	134.40	8/1/14	10-1220-410-20-10
							418.62	Total	
94896	16202110410U	SOCIAL THINKING	SOCIAL BEHAVIOR MAPPING		850	1415134	75.20	8/1/14	10-2110-410-20-10
							75.20	Total	
STMT	16242560310U	SODEXHO INC. & AFFILIATES	LUNCH PROG CONT FOOD SVC CHGS		850		2,965.42	8/1/14	10-2560-310-24-10
							2,965.42	Total	
81285219001	16201220410U	SRA/MCGRAW-HILL	SRA CORRECTIVE READING WORK		850	1415105	43.41	8/1/14	10-1220-410-20-10

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Invoice #	A.S.N.	Vendor Name	Description	Claim #	Batch #	P.O. #	Amount	ExOn Date	State Account #
81285791001	16201220410U	SRA/MCGRAW-HILL	COPMREHENSIVE PROGRAM		850	1415112	2,421.01	8/1/14	10-1220-410-20-10
81285711002	16201220410U		RW TEACHERS EDITION		850	1415110	3,831.77	8/1/14	10-1220-410-20-10
81285711001	16201220410U		RW TEACHERS EDITION		850	1415109	3,311.05	8/1/14	10-1220-410-20-10
81295789001	16201220410U		CONNECTING MATCH CONCEPTS		850	1415107	57.42	8/1/14	10-1220-410-20-10
							9,664.66	Total	
J562168	160225103501	ST. LOUIS POST DISPATCH	LEGAL NOTICE		850		243.80	8/1/14	10-2510-350-02-01
							243.80	Total	
226	26082540410I	STOCKUP.COM	QUIET GLIDES		850		800.00	8/1/14	20-2540-410-08-33
							800.00	Total	
1984902A	16202110410U	SUPER DUPER, INC.	SAY & DO SOCIAL SCENES COMBO		850	1415131	55.35	8/1/14	10-2110-410-20-10
1985069A	16202150410U		JUMBO MIGHT MOUTH		850	1415156	79.89	8/1/14	10-2150-410-20-10
1985156A	16202150410U		DENTASWABS		850	1415150	158.70	8/1/14	10-2150-410-20-10
1985140A	16202150410U		CARRYOVER QUESTIONS		850	1415170	213.65	8/1/14	10-2150-410-20-10
1985141A	16202150410U		BIG DECK		850	1415168	224.78	8/1/14	10-2150-410-20-10
1985142A	16202150410U		VOCAB GAME		850	1415166	244.59	8/1/14	10-2150-410-20-10
1985070A	16202150410U		BULLETIN BOARD SET		850	1415152	29.45	8/1/14	10-2150-410-20-10
							1,006.41	Total	
D141093	16481120420N	SUPERIOR TEXT	TEEN HEALTH		850	8814151030	410.80	8/1/14	10-1120-420-48-27
							410.80	Total	
40491	16201220410U	TEACHERS DISCOVERY	LEVELED TEXTS		850	1415037	106.33	8/1/14	10-1220-410-20-10
							106.33	Total	
I140711216	26082540323T	TECH ELECTRONICS INC	ROD GLASS		850		305.32	8/1/14	20-2540-323-08-30
I140731563	26082540323G		REP/MAINT SVC HS		850		135.00	8/1/14	20-2540-323-08-22
I140731596	96022535323U		PREVENTIVE INSPECT CHS		850		2,010.14	8/1/14	90-2535-323-02-10
I140731597	96022535323U		TWIN ECHO PREV INSPECT		850		601.13	8/1/14	90-2535-323-02-10

Specialized Data Systems, Inc.

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Invoice #	A.S.N.	Vendor Name	Description	Claim #	Batch #	P.O. #	Amount	ExOn Date	State Account #
I140731598	96022535323U	TECH ELECTRONICS INC	CASEYVILLE PREV INSPECT		850		631.76	8/1/14	90-2535-323-02-10
I140731599	96022535323U		MARYVILLE PREV INSPECT		850		842.29	8/1/14	90-2535-323-02-10
I140731602	96022535323U		KREITNER PREV INSPECT		850		626.66	8/1/14	90-2535-323-02-10
I140731603	96022535323U		JEFFERSON PREV INSP		850		376.51	8/1/14	90-2535-323-02-10
I140731604	96022535323U		RENFRO PREV INSP		850		356.09	8/1/14	90-2535-323-02-10
I140731605	96022535323U		WEBSTER PREV INSP		850		1,628.54	8/1/14	90-2535-323-02-10
I140731614	96022535323U		DIS PREV INSP		850		769.60	8/1/14	90-2535-323-02-10
I40731615	96022535323U		CMS PREV MAINT		850		727.48	8/1/14	90-2535-323-02-10
I140731617	26082540323G		CHS CENTRAL MONITORING		850		42.00	8/1/14	20-2540-323-08-22
I140731618	26082540323I		DORRIS CENTRAL MONITORING		850		42.00	8/1/14	20-2540-323-08-33
I140805229	26082540323G		REPLACE JACK ON FLOOR		850		137.96	8/1/14	20-2540-323-08-22
I140801320	26082540323N		CMS CENTRAL MONITORING		850		42.00	8/1/14	20-2540-323-08-27
I140801321	26082540323X		WEBSTER CENTRAL MONITORING		850		42.00	8/1/14	20-2540-323-08-31
I140731601	96022535323U		SUMMIT PREVENTATIVE MAINT		850		426.28	8/1/14	90-2535-323-02-10
I140731600	96022535323U		HH PREVENTATIVE MAINT		850		426.28	8/1/14	90-2535-323-02-10
							10,169.04	Total	
1347	16202110410U	THE BRAIN WISE PROGRAM	BRAINWISE POSTER SET		850	1415136	248.90	8/1/14	10-2110-410-20-10
							248.90	Total	
186786	16201220410U	THE MARKER BOARD PEOPLE	DRY ERASE		850	1415045	55.10	8/1/14	10-1220-410-20-10
							55.10	Total	
180674	16202130410U	THERAPY SHOPPE	CROSSOVER GRIP		850	1415141	203.85	8/1/14	10-2130-410-20-10
180630	16202110410U		FOOT BANDS		850	1415123	166.94	8/1/14	10-2110-410-20-10
							370.79	Total	
REIMBURSE	16461500415G	THOMAS, BRUCE	GIRLS GOLF SHIRTS		850		600.00	8/1/14	10-1500-415-46-22
							600.00	Total	

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Invoice #	A.S.N.	Vendor Name	Description	Claim #	Batch #	P.O. #	Amount	ExOn Date	State Account #
MILEAGE	16932660332U	THOMPSON, LAURA	CSS MILEAGE		850		38.30	8/1/14	10-2660-332-93-10
							<u>38.30</u>	Total	
1406	26012533311U	TOTAL SYSTEM DESIGN	HOT WATER TANK REPL GYM		850		1,487.00	8/1/14	20-2533-311-01-10
							<u>1,487.00</u>	Total	
9534864R1	26082540410G	TRANE	COMBUSTION KIT		850		887.38	8/1/14	20-2540-410-08-22
							<u>887.38</u>	Total	
229365A	16201220410U	U.S. SCHOOL SUPPLY	MUTIPLICATION POP A POINT		850	1415019	79.85	8/1/14	10-1220-410-20-10
							<u>79.85</u>	Total	
60210266	16041110410C	ULINE	GREEN LASER LABELS		850	8814151042	84.86	8/1/14	10-1110-410-04-21
60235262	16041110410T		GREEN LASER LABELS		850	8814151045	48.97	8/1/14	10-1110-410-04-30
							<u>133.83</u>	Total	
96204837	161311104104	US GAMES	ELEM PE SUPPLIES		850	8814151023	1,027.68	8/1/14	10-1110-410-13-04
							<u>1,027.68</u>	Total	
5144143	16181130410G	VERNIER SOFTWARE & TECHNOLOGY	LABQUEST 2 INTERFACE		850		1,989.64	8/1/14	10-1130-410-18-22
							<u>1,989.64</u>	Total	
18160	26082540410I	VILLAGE LOCKSMITH	DIS KEYS		850		9.45	8/1/14	20-2540-410-08-33
18160	26082540410R		RENFRO KEYS		850		18.90	8/1/14	20-2540-410-08-28
							<u>28.35</u>	Total	
500323	16012310311B	WATTS COPY SYSTEMS, INC.	UNIT wide COPY SERV non-lease		850		507.38	8/1/14	10-2310-311-01-20
499503	16012310311B		UNIT wide COPY SERV non-lease		850		1,444.76	8/1/14	10-2310-311-01-20
501266	16012310311B		UNIT wide COPY SERV non-lease		850		153.75	8/1/14	10-2310-311-01-20
503939	16012310311B		UNIT wide COPY SERV non-lease		850		260.25	8/1/14	10-2310-311-01-20

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Invoice #	A.S.N.	Vendor Name	Description	Claim #	Batch #	P.O. #	Amount	ExOn Date	State Account #
502681	16012310311B	WATTS COPY SYSTEMS, INC.	UNIT wide COPY SERV non-lease		850		83.84	8/1/14	10-2310-311-01-20
							2,449.98	Total	
STMT	26082540325U	WHITE WAY PAINTING AND DECORATING	WEBSTER PAINTING		850		360.00	8/1/14	20-2540-325-08-10
							360.00	Total	
05958A1	16201220410U	WILLIAMS OFFICE PRODUCTS	DRY ERASE BOARD		850	1415015	208.37	8/1/14	10-1220-410-20-10
05978A1	16201220410U		ORGANIZER		850	1415068	72.84	8/1/14	10-1220-410-20-10
05978A1	16202110410U		FOLDERS		850	1415121	13.22	8/1/14	10-2110-410-20-10
05983A1	16202130410U		SCISSORS		850	1415142	89.94	8/1/14	10-2130-410-20-10
05980A1	16381220410U		BATTERIES		850	1415173	77.79	8/1/14	10-1220-410-38-10
05962A1	16202330410U		COPY PAPER		850	1415202	101.84	8/1/14	10-2330-410-20-10
05962B1	16202330410U		COPY PAPER		850	1415202	17.81	8/1/14	10-2330-410-20-10
06129A1	160225744101		SEALING TAPE		850		114.42	8/1/14	10-2574-410-02-01
06162A4	16041110410T		TWIN ECHO TEACHER SUPPLIES		850		1,136.66	8/1/14	10-1110-410-04-30
06006A1	16041110410I		DORRIS TEACHER SUPPLIES		850		24.17	8/1/14	10-1110-410-04-33
05809A1	16202210332U		DESK PAD CALENDAR		850	1415201	20.58	8/1/14	10-2210-332-20-10
05809A1	16201220410U		DESK PAD CALENDAR		850	1415201	13.79	8/1/14	10-1220-410-20-10
06458A1	16041110410S		MAGIC TAPE		850		177.24	8/1/14	10-1110-410-04-29
06461A1	26072540411U		FURNITURE		850		1,647.76	8/1/14	20-2540-411-07-10
06266A1	16032410410K		CHAIRMAT		850		351.75	8/1/14	10-2410-410-03-25
063070A5	16041110410K		KREITNER TEACHER SUPPLIES		850		2,016.89	8/1/14	10-1110-410-04-25
06202B1	16041110410X		MASKING TAPE		850		8.58	8/1/14	10-1110-410-04-31
06202A1	16041110410X		ENVELOPES		850		135.65	8/1/14	10-1110-410-04-31
06447A1	16032410410K		CHAIRMAT		850		114.32	8/1/14	10-2410-410-03-25
06615A1	160225704101		WALL CALENDAR		850		25.99	8/1/14	10-2570-410-02-01
06123A1	16202330410U		TASK CHAIR		850	1415217	215.59	8/1/14	10-2330-410-20-10
06529C1	16041110410C		FOLDERS		850		89.85	8/1/14	10-1110-410-04-21
06529B1	16041110410C		CASEYVILLE TEACHER SUPPLIES		850		80.86	8/1/14	10-1110-410-04-21
06115A1	16041110410R		RENFRO TEACHER SUPPLIES		850		1,895.00	8/1/14	10-1110-410-04-28

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Invoice #	A.S.N.	Vendor Name	Description	Claim #	Batch #	P.O. #	Amount	ExOn Date	State Account #
06619A2	16041110410J	WILLIAMS OFFICE PRODUCTS	JEFFERSON TEACHER SUPPLIES		850		414.82	8/1/14	10-1110-410-04-24
06568A1	16041110410M		MARYVILLE TEACHER SUPPLIES		850		527.94	8/1/14	10-1110-410-04-26
06529A1	16041110410C		CASEYVILLE TEACHER SUPPLIES		850		3,860.40	8/1/14	10-1110-410-04-21
06440A1	16282220410G		FILM ROLL		850	8814151012	198.87	8/1/14	10-2220-410-28-22
05976A1	16381220410U		STORAGE CABINET		850	1415175	509.99	8/1/14	10-1220-410-38-10
05981A1	16202150410U		STOCK PAPER		850	1415147	35.50	8/1/14	10-2150-410-20-10
05981A1	16201220410U		CARD STOCK		850	1415073	35.50	8/1/14	10-1220-410-20-10
06090A1	16201220410U		OFFICE SUPPLIES		850	1415209	83.73	8/1/14	10-1220-410-20-10
06164A2	16491130412G		HS WAREHOUSE SUPPLIES (paper)		850		1,157.44	8/1/14	10-1130-412-49-22
06164B1	16491130412G		GLUE STICKS		850		44.95	8/1/14	10-1130-412-49-22
06571A2	16491130412G		PAPER		850		1,268.75	8/1/14	10-1130-412-49-22
06746A1	160226404101		BINDERS		850		21.94	8/1/14	10-2640-410-02-01
06568B1	16041110410M		MARYVILLE TEACHER SUPPLIES		850		38.10	8/1/14	10-1110-410-04-26
57 06675A1	16041110410K		KREITNER TEACHER SUPPLIES		850		135.93	8/1/14	10-1110-410-04-25
06678A1	16041110410J		JEFFERSON TEACHER SUPPLIES		850		39.88	8/1/14	10-1110-410-04-24
06679A1	16041110410X		WEBSTER ELEM TEACHER SUPPLIES		850		22.76	8/1/14	10-1110-410-04-31
06681A1	16041110410C		CASEYVILLE TEACHER SUPPLIES		850		237.79	8/1/14	10-1110-410-04-21
06683A1	16041110410I		DORRIS TEACHER SUPPLIES		850		244.94	8/1/14	10-1110-410-04-33
							<u>17,530.14</u>	Total	
11770	16932660411U	WJR TECHNOLOGIES	ACCESS POINT LICENSE UPGRADE		850		1,837.00	8/1/14	10-2660-411-93-10
							<u>1,837.00</u>	Total	
075397232	16012310311B	XEROX CORPORATION	UNIT wide COPY SERV non-lease		850		332.75	8/1/14	10-2310-311-01-20
							<u>332.75</u>	Total	
							<u><u>\$811,012.12</u></u>	Report Total	

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Fund Code	Description	Batch #	Amount
10	Education Fund	850	283,129.08
20	Oper, Build, & Maint Fund	850	90,002.78
60	Capital Projects	850	66,486.50
80	Tort Fund	850	356,065.00
90	Fire Prevention and Safety Fund	850	15,328.76
Report Total			<u>\$811,012.12</u>

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Invoice #	A.S.N.	Vendor Name	Description	Claim #	Batch #	P.O. #	Dir. Dep.	Amount	Due Date	State Account #
4895	26952540323A	A & H MECHANICAL	RELOCATE AIR COMPRESSOR		850		0.00	2,981.00	8/12/14	20-2540-323-95
							0.00	2,981.00	Total	
0112231IN	26952540323A	AIR CLEANING SPECIALISTS, INC.	AUTOMOTIVE EXHAUST SYSTEM		850 8814151025		0.00	9,213.31	8/12/14	20-2540-323-95
							0.00	9,213.31	Total	
350-277672	26952540321A	ALLIED WASTE SERVICES	TRASH REMOVAL		850		0.00	368.74	8/13/14	20-2540-321-95
							0.00	368.74	Total	
4532	16952410410A	COLLINSVILLE COMM UNIT 10	COPY PAPER		850		0.00	131.00	8/12/14	10-2410-410-95
							0.00	131.00	Total	
8061-1	16951400410A	CREATIVE BUSINESS FORMS	LAMINATE REFILL		850		0.00	92.78	8/13/14	10-1400-410-95
							0.00	92.78	Total	
SUBSCRIPT	16951400412A	HOT ROD MAGAZINE	1 YEAR SUBSCRIPTION		850		0.00	14.97	8/13/14	10-1400-412-95
							0.00	14.97	Total	
120515	26952540325A	PRO-ALARM	SECURITY SYSTEM		850		0.00	117.00	8/12/14	20-2540-325-95
							0.00	117.00	Total	
06565A1	16952410410A	WILLIAMS OFFICE PRODUCTS	VOC OFFICE SUPPLIES		850		0.00	10.19	8/13/14	10-2410-410-95
06573A2	16952410410A		VOC OFFICE SUPPLIES		850		0.00	274.07	8/13/14	10-2410-410-95
03534B1	16952410410A		RETURN PAPER		850		0.00	(308.97)	8/13/14	10-2410-410-95
03534C1	16952410410A		VOC OFFICE SUPPLIES		850		0.00	298.37	8/13/14	10-2410-410-95
							0.00	273.66	Total	
							\$0.00	\$13,192.46	Report Total	

Open Accounts Payable Fund Totals

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COLLINSVILLE 10

Fund Code	Description	Batch #	Amount
10	Education Fund	850	512.41
20	Oper, Build, & Maint Fund	850	12,680.05
Report Total			<u>\$13,192.46</u>

BOARD AGENDA
August 18, 2014

TO: Dr. Robert E. Green, Superintendent of Schools

FROM: Uta Robison, Chief School Business Official

DATE: August 14, 2014

RE: Approval of Monthly Financial Statements

A separate agenda item is needed for Board approval of the monthly financial statements.

I recommend approval of the following suggested motion:

“I move that the monthly financial statements of Collinsville Community Unit School District No.10 and the Collinsville Area Vocational Center for July 2014, be approved and attached to these minutes as Exhibit E-8.”

SS

Attachments

Fund Balance Report

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COLLINSVILLE 10

Fund	Description	<u>Month to Date</u>		<u>Year to Date</u>		YTD Change	<u>Fund Balance</u>	
		Expense	Income	Expense	Income		Start of Year	Current
10	Education Fund	3,317,452.54	5,530,618.16	3,317,452.54	5,530,618.16	2,213,165.63	5,668,601.96	7,881,767.59
20	Oper, Build, & Maint Fund	226,948.30	954,417.64	226,948.30	954,417.64	727,469.35	4,582,973.69	5,310,443.03
30	Debt Service Fund	433,985.00	868,816.97	433,985.00	868,816.97	434,831.97	746,062.92	1,180,894.89
40	Transportation Fund	38,945.96	348,910.56	38,945.96	348,910.56	309,964.60	1,729,229.86	2,039,194.46
50	I.M.R.F./Soc. Sec. Fund	127,563.06	414,734.35	127,563.06	414,734.35	287,171.29	1,159,084.73	1,446,256.02
60	Capital Projects	241,495.43	36.30	241,495.43	36.30	(241,459.13)	104,966.79	(136,492.34)
70	Working Cash Fund	0.00	87,023.01	0.00	87,023.01	87,023.01	5,074,830.12	5,161,853.13
80	Tort Fund	366,573.77	463,340.42	366,573.77	463,340.42	96,766.66	578,785.27	675,551.92
90	Fire Prevention and Safety Fund	9,232.91	86,780.37	9,232.91	86,780.37	77,547.46	612,046.76	689,594.22
		<u>\$4,762,196.96</u>	<u>\$8,754,677.78</u>	<u>\$4,762,196.96</u>	<u>\$8,754,677.78</u>	<u>\$3,992,480.83</u>	<u>\$20,256,582.09</u>	<u>\$24,249,062.92</u>

Collinsville Community Unit School District No. 10
Statement of Changes in Fund Balance
Operating Funds
For the Month Ending July 31, 2014

	Education Fund (10)	Oper, Build, & Maint Fund (20)	Transportation Fund (40)	Working Cash Fund (70)	Total
Fund Balance June 30, 2014	\$ 5,668,601.96	\$ 4,582,973.70	\$ 1,729,229.86	\$ 5,074,830.12	\$ 17,055,635.64
Revenue	5,530,618.16	954,417.64	348,910.56	87,023.01	6,920,969.37
Expenditures	(3,317,452.54)	(226,948.30)	(38,945.96)	-	(3,583,346.79)
Net Change	2,213,165.63	727,469.35	309,964.60	87,023.01	3,337,622.58
		0.01			
Fund Balance July 31, 2014	\$ 7,881,767.59	\$ 5,310,443.05	\$ 2,039,194.46	\$ 5,161,853.13	\$ 20,393,258.22

Collinsville Community Unit School District No. 10
Statement of Changes in Fund Balance
For the Month Ending July 31, 2014

	Fund 10	Fund 20	Fund 30	Fund 40	Fund 50	Fund 60	Fund 70	Fund 80	Fund 90	Total
Fund Balance June 30, 2014	\$ 5,668,601.97	\$ 4,582,973.69	\$ 746,062.92	\$ 1,729,229.86	\$ 1,159,084.73	\$ 104,966.79	\$ 5,074,830.12	\$ 578,785.27	\$ 612,046.76	\$ 20,256,582.10
										-
Fund Balance June 30, 2014	5,668,601.97	4,582,973.69	746,062.92	1,729,229.86	1,159,084.73	104,966.79	5,074,830.12	578,785.27	612,046.76	20,256,582.10
Revenue	5,530,618.16	954,417.64	868,816.97	348,910.56	414,734.35	36.30	87,023.01	463,340.42	86,780.37	8,754,677.78
Expenditures	(3,317,452.54)	(226,948.30)	(433,985.00)	(38,945.96)	(127,563.06)	(241,495.43)	-	(366,573.77)	(9,232.91)	(4,762,196.96)
Net Change	2,213,165.63	727,469.35	434,831.97	309,964.60	287,171.29	(241,459.13)	87,023.01	96,766.66	77,547.46	3,992,480.83
Rounding										-
Fund Balance July 31, 2014	\$ 7,881,767.59	\$ 5,310,443.04	\$ 1,180,894.89	\$ 2,039,194.46	\$ 1,446,256.02	\$ (136,492.34)	\$ 5,161,853.13	\$ 675,551.92	\$ 689,594.22	\$ 24,249,062.93

07/31/14	
Revenue	\$ 8,754,677.78
Cash Receipts Total	9,830,857.72
CR to Expense Account	(8,244.42)
CR Asset	(1,018,266.21)
CR to Liab	(50,200.98)
JEs	1,567.59
AJs	-
From AP Report coded to Revenue	(1,035.92)
Total	\$ 8,754,677.78

07/31/14	
Expenditures	\$ (4,762,196.96)
AP Total by account report	(2,580,636.63)
Net PR 07/09/14	(541.18)
Net PR 07/10/14	(900,640.50)
Net PR 07/11/14	(514.97)
Net PR 07/24/14	(888,382.73)
From Cash Receipts	8,244.42
From AP Rep. coded to Assets	2,100.00
From AP Rep. coded to Liab. other than PR Liab.	31,123.71
From AP Rep.coded to Rev.	1,035.92
JEs	(433,985.00)
Ajs	-
Total	\$ (4,762,196.96)

PR Liabilities 07/09/14	(92.66)
PR Liabilities 07/10/14	(242.65)
PR Liabilities 07/11/14	(689,892.61)
PR Liabilities 07/24/14	(692,062.58)
	\$ (1,382,290.50)
Asbestos	\$ -
Health Insur	\$ (31,123.71)
Total:	\$ (1,413,414.210)
From AP Rep. Coded to Liab. rounding	(1,413,414.205)
Total:	\$ (1,413,414.21)

Balance Sheet

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COLLINSVILLE 10

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1000

Education Fund 10

Function	1000	Local				
Account	Description		Y.T.D. Bal.Frwd.	M.T.D. Activity	Y.T.D. Activity	State Account Number
Local						
100001010000	EDUC FD CASH - US BANK FIRSTAR		0.00	0.00	0.00	10-101
100001010002	EDUC FUND CASH, BANK OF EDWARD		3,059,765.90	1,733,358.77	4,793,124.67	10-101
100001010003	CASH (PMA 10887-102, HARRIS)		8,656.63	20,000.00	28,656.63	10-101
100001010001	ACTIVITY (TRUST & AGENCY) CASH		400,032.45	(18,628.02)	381,404.43	10-101-00-01
10-101-1	PAYROLL CASH		0.00	0.00	0.00	10-101-1
100210200001	ADMIN PETTY CASH		600.00	0.00	600.00	10-102-02
100310200001	SPEC PETTY CASH		325.00	0.00	325.00	10-102-03
10031020000G	HS PETTY CASH		125.00	0.00	125.00	10-102-03
10031020000N	CMS PETTY CASH		125.00	0.00	125.00	10-102-03
100101030000	CASH CLEARING ACCOUNT		0.00	0.00	0.00	10-103-01
100112000000	RECEIVABLE ST JOHN NEUMANN		0.00	0.00	0.00	10-120-01
100112000004	REC FROM LEARNING TREE		0.00	0.00	0.00	10-120-01
100112000005	REC UNIT 10 FED CREDIT UNION		0.00	0.00	0.00	10-120-01
100112000007	REC FROM GOOD SHEPHERD		0.00	0.00	0.00	10-120-01
100112000008	REC HOLY CROSS		0.00	0.00	0.00	10-120-01
100112000009	REC ST PETER/PAUL		(738.74)	0.00	(738.74)	10-120-01
10011200000B	RECEIVABLE BRENDA WASSER		0.00	0.00	0.00	10-120-01
10011200000M	REC MISC (TRS related)		0.00	0.00	0.00	10-120-01
10011200000U	REC UNIT (Start up money)		1,446.00	0.00	1,446.00	10-120-01
100114000000	REC ST JOHN NEUMANN		837.20	0.00	837.20	10-140-01
100114000001	RECEIVABLE FROM CITY OF COLL		639.27	0.00	639.27	10-140-01
100114000002	RECEIVABLE FROM VILLAGE OF CAS		(172.77)	0.00	(172.77)	10-140-01
100114000003	RECEIVABLE FROM VOC SCH		1,087.60	0.00	1,087.60	10-140-01
100114000004	RECEIVABLE FROM LEARNING TREE		0.00	0.00	0.00	10-140-01
100114000005	REC Madison County CTE System		805.00	0.00	805.00	10-140-01
100114000006	REC COLLINSVILLE RECREATION DI		0.00	0.00	0.00	10-140-01
100114000007	REC GOOD SHEPHERD		(461.65)	0.00	(461.65)	10-140-01
100114000008	REC HOLY CROSS		0.00	0.00	0.00	10-140-01
100114000009	REC ST PETER & PAUL		738.74	0.00	738.74	10-140-01
10011400000M	REC MISC (warehouse related)		1,033.60	0.00	1,033.60	10-140-01
10011400000P	REC ST PARK FIRE DEPT		0.00	0.00	0.00	10-140-01
100115200000	EDUC LOAN TO O/M FUND		0.00	0.00	0.00	10-152-01
10000153000B	INTERFUND LOAN TO TRANSPORTATI		0.00	0.00	0.00	10-153
100217000011	INVENTORY GEN SUPPLIES		0.00	0.00	0.00	10-170-02
1000	Local		3,474,844.23	1,734,730.75	5,209,574.98	* Function

Drivers ED

10011710011B	VOC H PROJ #19 166 Helen P	0.00	0.00	0.00	10-171-01

Balance Sheet

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1700

Education Fund 10						
Function	1700	Drivers ED				
Account	Description		Y.T.D. Bal.Frwd.	M.T.D. Activity	Y.T.D. Activity	State Account Number
10011710012B		VOC H PROJ #20 Lot for 222 K	514.00	0.00	514.00	10-171-01
10011710013B		VOC HOUSE 222 Keeneland C	0.00	0.00	0.00	10-171-01
10011710015B		VOC HOUSE PROJECT NO 15	0.00	0.00	0.00	10-171-01
10011710016B		VOC HOUSE PROJECT NO 16	0.00	0.00	0.00	10-171-01
10011710017B		VOC H PROJ 17 LOTfor Proj 19	0.00	0.00	0.00	10-171-01
10011710018B		VOC HOUSE PROJ 18 LOT	0.00	0.00	0.00	10-171-01
10011800000B		EDUCATION FUND INVESTMENTS	2,595,118.05	480,309.47	3,075,427.52	10-180-01
	1700	Drivers ED	2,595,632.05	480,309.47	3,075,941.52	* Function
State						
10-400		ACTIVITY (TRUST & AGENCY)	(400,032.45)	18,628.02	(381,404.43)	10-400
	3000	State	(400,032.45)	18,628.02	(381,404.43)	* Function
Federal						
10-402		A/P LIABILITY	(389.66)	(7,863.48)	(8,253.14)	10-402
10-403		WAGE GARNISHMENT	(2,365.62)	0.00	(2,365.62)	10-403
10403001		WAGE GAR (4588) IL DISBURSEMEN	0.00	0.00	0.00	10-403-001
120040700000		EDUC FUND ANT WARRANT	0.00	0.00	0.00	10-407
120143200001		LOAN FROM O&M FUND	0.00	0.00	0.00	10-432-000
120143300000B		INTERFUND LOAN FROM TRANSP FU	0.00	0.00	0.00	10-433
120043400000		EDUC LOAN FROM W/CASH	0.00	0.00	0.00	10-434
120045100017		T.H.I.S.	131.44	0.00	131.44	10-451-017
120045100018		TAX SHLT BP TRS	1,470.19	0.00	1,470.19	10-451-018
120045TR0000		TRS PAYBACK	0.00	0.00	0.00	10-451-021
120045100022		THIS BP	98.59	0.00	98.59	10-451-022
120045100020		TRS BENEFIT UPGRADE BP 2.2	90.72	0.00	90.72	10-451-023
120045200000		FED W/H TAX	0.00	0.00	0.00	10-452
120045300000		STATE W/H TAX	0.00	0.00	0.00	10-453
120045510000		IMRF VOLUNTARY	0.00	0.00	0.00	10-454
120045400000		IMRF DEDUCTION	80.49	0.00	80.49	10-454-007
120045410000		IMRF PAYBACK	0.00	0.00	0.00	10-454-008
1200455A0000		TAX SHELTERED ANNUITIES	0.00	0.00	0.00	10-455
120045350000		EMP HEALTH INS PAY	0.00	(20,892.27)	(20,892.27)	10-456
120045390000		ADDITIONAL LIFE INS SUP	0.00	0.00	0.00	10-456
120045450000		LEGAL INSURANCE	0.00	0.00	0.00	10-456-002
120045600000		SEC 125 ADM FEE	(130.00)	0.00	(130.00)	10-456-003
120045610000		SEC 125 TERM LIFE	215.20	0.00	215.20	10-456-004
120045620000		SEC 125 DEP CARE	0.00	0.00	0.00	10-456-005
120045630000		SEC 125 MED REIMB	0.00	0.00	0.00	10-456-006
120045330000		DISTRICT HEALTH INSURANCE	(1,078.75)	0.00	(1,078.75)	10-456-012

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Balance Sheet

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4000

Education Fund 10						
Function	4000	Federal				
Account	Description		Y.T.D. Bal.Frwd.	M.T.D. Activity	Y.T.D. Activity	State Account Number
120045640000		DISTRICT LIFE INSURANCE	38.71	0.00	38.71	10-456-015
120045700000		FICA DEDUCTION	0.00	0.00	0.00	10-457
120045800000		MEDICARE DEDUCTION	2.32	0.00	2.32	10-458
120045900000		UNION DUES UNITEDWAY CPI FEES	(5.50)	0.00	(5.50)	10-459
	4000	Federal	(1,841.87)	(28,755.75)	(30,597.62)	* Function
Transfer						
10-703		FUND CHANGE	(1,013,489.33)	(1,191,423.15)	(2,204,912.49)	10-703
120007040000		ED FUND BALANCE	(4,655,112.63)	(1,013,489.33)	(5,668,601.96)	10-704
12017110000B		PERM TRF FM WKG CASH ABOLISH	0.00	0.00	0.00	10-711-01
12017310000B		SALE OF EQUIPMENT	0.00	0.00	0.00	10-731-01
	7000	Transfer	(5,668,601.96)	(2,204,912.49)	(7,873,514.45)	* Function
	10	Education Fund	0.00	0.00	0.00	Fund

Balance Sheet

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1000

Oper, Build, & Maint Fund 20						
Function	1000	Local				
Account	Description		Y.T.D. Bal.Frwd.	M.T.D. Activity	Y.T.D. Activity	State Account Number
Local						
200001010000	O&M FUND CASH - US BANK		0.00	0.00	0.00	20-101
200001010001	O&M FUND CASH - UMB		0.00	0.00	0.00	20-101
200001010002	O&M FUND CASH,BANK OF EDWARDSV		680,874.97	727,260.83	1,408,135.79	20-101-1
200101030000	BLDG FUND CASH CLEARING ACCOUN		0.00	0.00	0.00	20-103-01
200112000008	REC HOLY CROSS		0.00	0.00	0.00	20-120-01
20011200000M	MISCELLANEOUS RECEIVABLES		0.00	0.00	0.00	20-120-01
200114000001	RECEIVABLE FROM CITY OF COLL		102.23	0.00	102.23	20-140-01
200114000002	RECEIVABLE VILLAGE OF CASEYVIL		0.00	0.00	0.00	20-140-01
200114000003	RECEIVABLE VOC SCH		(4,971.39)	0.00	(4,971.39)	20-140-01
200114000004	RECEIVABLE LEARNING TREE		0.00	0.00	0.00	20-140-01
200114000005	REC VILLAGE OF CASEYVILLE		0.00	0.00	0.00	20-140-01
200114000006	RECEIVABLE COLLINSVILLE AREA R		0.00	0.00	0.00	20-140-01
200114000007	REC GOOD SHEPHERD		0.00	0.00	0.00	20-140-01
200114000008	REC HOLY CROSS		0.00	0.00	0.00	20-140-01
200114000009	REC ST PETER & PAUL		0.00	0.00	0.00	20-140-01
20011400000M	RECEIVABLE MISC.		911.38	0.00	911.38	20-140-01
20011400000P	REC ST PARK FIRE DEPT		0.00	0.00	0.00	20-140-01
200115100001	O&M LOAN TO EDUCATION FUND		0.00	0.00	0.00	20-151-01
20011530000B	O&M LOAN TO TRANSP FUND		0.00	0.00	0.00	20-153-01
200117000001	O&M INVENTORY		0.00	0.00	0.00	20-170-01
1000	Local		676,917.19	727,260.83	1,404,178.01	* Function
Drivers ED						
20011710011B	VOC HOUSE PROJ NO 12 LOT		0.00	0.00	0.00	20-171-01
20011710013B	VOC HOUSE PROJ 13 LOT		0.00	0.00	0.00	20-171-01
20011710015B	VOC HOUSE PROJ 14 LOT		0.00	0.00	0.00	20-171-01
20011800000B	O&M FUND INVESTMENTS		3,906,049.02	208.52	3,906,257.54	20-180-01
1700	Drivers ED		3,906,049.02	208.52	3,906,257.54	* Function
Federal						
220040200000	A/P LIABILITY		0.00	0.00	0.00	20-402
220045960000	WAGE GARNISHMENT		0.00	0.00	0.00	20-403-001
22004310000B	O&M LOAN FROM EDUC FUND		0.00	0.00	0.00	20-431
22000433000B	O&M LOAN FROM TRANSP FUND		0.00	0.00	0.00	20-433
220045200000	FED W/H TAX		0.00	0.00	0.00	20-452
220045310000	ILL TAX		0.00	0.00	0.00	20-453
220045400000	IMRF DEDUCTION		0.00	0.00	0.00	20-454-007
220045410000	IMRF PAYBACK		0.00	0.00	0.00	20-454-008

Balance Sheet

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4000

Oper, Build, & Maint Fund 20						
Function	4000	Federal				
Account	Description		Y.T.D. Bal.Frwd.	M.T.D. Activity	Y.T.D. Activity	State Account Number
2200455A0000		TAX SHELTERED ANNUITIES	0.00	0.00	0.00	20-455
220045450000		LEGAL INSURANCE	0.00	0.00	0.00	20-456
220045600000		SEC 125 ADM FEE	0.00	0.00	0.00	20-456-003
220045610000		SEC 125 TERM LIFE	0.00	0.00	0.00	20-456-004
220045620000		SEC 125 DEP CARE	0.00	0.00	0.00	20-456-005
220045630000		SEC 125 MED REIMB	0.00	0.00	0.00	20-456-006
220045330000		DISTRICT HEALTH INSURANCE	0.00	0.00	0.00	20-456-012
220045640000		DISTRICT LIFE INSURANCE	7.48	0.00	7.48	20-456-015
220045700000		FICA DEDUCTION	0.00	0.00	0.00	20-457
220045430000		MEDICARE DEDUCTION	0.00	0.00	0.00	20-458
20-459		UNION DUES CPI FEE	0.00	0.00	0.00	20-459
	4000	Federal	7.48	0.00	7.48	* Function
Debt Services						
22035990000G		FED ASBESTOS LOAN FOR HS	1,333.78	0.00	1,333.78	20-599-03
22035990001G		FED ASBESTOS LOAN 2 FOR HS	(1,333.78)	0.00	(1,333.78)	20-599-03
	5000	Debt Services	0.00	0.00	0.00	* Function
Transfer						
20-703		FUND CHANGE	(224,913.41)	(502,555.94)	(727,469.35)	20-703
220007040000		O&M FUND BALANCE	(4,358,060.28)	(224,913.41)	(4,582,973.69)	20-704
22017320000B		SALE OF VOC HOUSE PROJ LOT 11	0.00	0.00	0.00	20-732-01
	7000	Transfer	(4,582,973.69)	(727,469.35)	(5,310,443.03)	* Function
	20	Oper, Build, & Maint Fund	0.00	0.00	0.00	Fund

Balance Sheet

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Debt Service Fund 30						
Function	1000	Local				
Account	Description		Y.T.D. Bal.Frwd.	M.T.D. Activity	Y.T.D. Activity	State Account Number
Local						
300001010000		B&I FUND CASH - US BANK	0.00	0.00	0.00	30-101
300001010002		B&I CASH BK EDWARDSVILLE	726,023.14	368,753.56	1,094,776.70	30-101
300101030000		CASH CLEARING ACCOUNT	0.00	0.00	0.00	30-103-01
	1000	Local	<u>726,023.14</u>	<u>368,753.56</u>	<u>1,094,776.70</u>	* Function
Drivers ED						
30011800000B		BOND & INT INVESTMENTS	20,039.78	66,078.41	86,118.19	30-180-01
	1700	Drivers ED	<u>20,039.78</u>	<u>66,078.41</u>	<u>86,118.19</u>	* Function
Federal						
30-402		A/P LIABILITY	0.00	0.00	0.00	30-402
	4000	Federal	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	* Function
Transfer						
30-703		FUND CHANGE	(54,564.20)	(380,267.77)	(434,831.97)	30-703
320007040000		B&I FUND BALANCE	(691,498.72)	(54,564.20)	(746,062.92)	30-704
	7000	Transfer	<u>(746,062.92)</u>	<u>(434,831.97)</u>	<u>(1,180,894.89)</u>	* Function
	30	Debt Service Fund	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	Fund

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1000

Transportation Fund 40						
Function	1000	Local				
Account	Description		Y.T.D. Bal.Frwd.	M.T.D. Activity	Y.T.D. Activity	State Account Number
Local						
400001010000		TRANSP FD CASH - US BANK	0.00	0.00	0.00	40-101
400001010001		TRANSP FD CASH - UMB	0.00	0.00	0.00	40-101
400001010002		TRANSP FUND CASH,BANK OF EDWAR	702,183.86	309,884.53	1,012,068.39	40-101
400101030000		TRANSP FD CASH CLEAR ACCT	0.00	0.00	0.00	40-103-01
40011510000B		TRANSP LOAN TO EDUC	0.00	0.00	0.00	40-151-01
40000152000B		TRANSP LOAN TO O&M FUND	0.00	0.00	0.00	40-152
1000	Local		<u>702,183.86</u>	<u>309,884.53</u>	<u>1,012,068.39</u>	* Function
Drivers ED						
40011800000B		TRANSP FUND INVESTMENTS	1,027,046.00	80.07	1,027,126.07	40-180-01
1700	Drivers ED		<u>1,027,046.00</u>	<u>80.07</u>	<u>1,027,126.07</u>	* Function
Federal						
40-402		A/P LIABILITY	0.00	0.00	0.00	40-402
42014320000B		TRANSP LOAN FROM O&M FUND	0.00	0.00	0.00	40-432-01
420043400000		TRANSP LOAN FROM W/CASH FUND	0.00	0.00	0.00	40-434-00
4000	Federal		<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	* Function
Transfer						
40-703		FUND CHANGE	(504,264.27)	194,299.67	(309,964.60)	40-703
420007040000		TRANS FUND BALANCE	(1,224,965.59)	(504,264.27)	(1,729,229.86)	40-704
7000	Transfer		<u>(1,729,229.86)</u>	<u>(309,964.60)</u>	<u>(2,039,194.46)</u>	* Function
40	Transportation Fund		<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	Fund

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I.M.R.F./Soc. Sec. Fund 50

Function 1000 Local

Account	Description	Y.T.D. Bal.Frwd.	M.T.D. Activity	Y.T.D. Activity	State Account Number

Local

500001010000	IMRF CASH - US BANK (FIRSTAR)	0.00	0.00	0.00	50-101
500001010001	IMRF CASH - UMB	0.00	0.00	0.00	50-101
500001010002	IMRF FUND CASH,BANK OF EDWARDS	354,848.04	287,114.51	641,962.55	50-101
500101030000	IMRF CASH CLEAR ACCT	0.00	0.00	0.00	50-103-01
1000	Local	354,848.04	287,114.51	641,962.55	* Function

Drivers ED

50011800000B	IMRF INVESTMENTS	804,196.90	56.78	804,253.68	50-180-01
1700	Drivers ED	804,196.90	56.78	804,253.68	* Function

Federal

50-402	A/P LIABILITY	0.00	0.00	0.00	50-402
500043400000	IMRF LOAN FROM W/CASH	0.00	0.00	0.00	50-434
520045400000	IMRF BP	37.47	0.00	37.47	50-454-009
520045700000	FICA BP	0.00	0.00	0.00	50-457-010
50-458	MEDICARE BP	2.32	0.00	2.32	50-458-011
4000	Federal	39.79	0.00	39.79	* Function

Transfer

50-703	FUND CHANGE	198,093.17	(485,264.46)	(287,171.29)	50-703
520007040000	IMRF FUND BALANCE	(1,357,177.90)	198,093.17	(1,159,084.73)	50-704
7000	Transfer	(1,159,084.73)	(287,171.29)	(1,446,256.02)	* Function
50	I.M.R.F./Soc. Sec. Fund	0.00	0.00	0.00	Fund

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Capital Projects 60						
Function	1000	Local				
Account	Description		Y.T.D. Bal.Frwd.	M.T.D. Activity	Y.T.D. Activity	State Account Number
Local						
600001010002	CASH BK EDWARDSVILLE		15,825.15	(241,495.43)	(225,670.28)	60-101
	1000 Local		15,825.15	(241,495.43)	(225,670.28)	* Function
Drivers ED						
60011800000B	INVESTMENTS		41,393.48	34.75	41,428.23	60-180-01
60011800001B	INVESTMENTS (CDB GRANT)		47,748.16	1.55	47,749.71	60-180-01
	1700 Drivers ED		89,141.64	36.30	89,177.94	* Function
Federal						
60-402	A/P LIABILITY		0.00	0.00	0.00	60-402
	4000 Federal		0.00	0.00	0.00	* Function
Transfer						
60-703	FUND CHANGE		(11,625.02)	253,084.15	241,459.13	60-703
620007040000	SITE/CONST. FUND BALANCE		(93,341.77)	(11,625.02)	(104,966.79)	60-704
	7000 Transfer		(104,966.79)	241,459.13	136,492.34	* Function
	60 Capital Projects		0.00	0.00	0.00	Fund

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Working Cash Fund 70						
Function	1000	Local				
Account	Description		Y.T.D. Bal.Frwd.	M.T.D. Activity	Y.T.D. Activity	State Account Number
Local						
700001010000		WORKING CASH FUND US BANK	0.00	0.00	0.00	70-101
700001010002		WORKING CASH FUND BANK OF EDW	155,214.10	86,857.65	242,071.75	70-101
700101030000		CASH CLEARING ACCOUNT	0.00	0.00	0.00	70-103-01
700115100000		W/CASH LOAN TO EDUC FUND	0.00	0.00	0.00	70-151-01
700115300000		W/CASH LOAN TO TRANSPORTATI	0.00	0.00	0.00	70-153-01
700115500000		W/CASH LOAN TO IMRF	0.00	0.00	0.00	70-155-01
1000	Local		<u>155,214.10</u>	<u>86,857.65</u>	<u>242,071.75</u>	* Function
Drivers ED						
70011800000B		WORKING CASH INVESTMENTS	4,919,616.02	165.36	4,919,781.38	70-180-01
1700	Drivers ED		<u>4,919,616.02</u>	<u>165.36</u>	<u>4,919,781.38</u>	* Function
Federal						
70-402		A/P LIABILITY	0.00	0.00	0.00	70-402
4000	Federal		<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	* Function
Transfer						
70-703		FUND CHANGE	(381,351.42)	294,328.41	(87,023.01)	70-703
720007040000		WKG CASH FUND BALANCE	(4,693,478.70)	(381,351.42)	(5,074,830.12)	70-704
7000	Transfer		<u>(5,074,830.12)</u>	<u>(87,023.01)</u>	<u>(5,161,853.13)</u>	* Function
Other Financing Uses						
72018110710B		PERM TRF WKG CASH- ABOLISH TO	0.00	0.00	0.00	70-811-01
8000	Other Financing Uses		<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	* Function
70	Working Cash Fund		<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	Fund

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Tort Fund 80						
Function	1000	Local				
Account	Description		Y.T.D. Bal.Frwd.	M.T.D. Activity	Y.T.D. Activity	State Account Number
Local						
800001010002	Cash Tort Edwardsville		282,753.28	96,740.13	379,493.40	80-101
	1000 Local		<u>282,753.28</u>	<u>96,740.13</u>	<u>379,493.40</u>	* Function
Drivers ED						
80011800000B	TORT INVESTMENTS		296,031.99	26.53	296,058.52	80-180-01
	1700 Drivers ED		<u>296,031.99</u>	<u>26.53</u>	<u>296,058.52</u>	* Function
Federal						
80-402	A/P LIABILITY		0.00	0.00	0.00	80-402
820045100017	T.H.I.S.		0.00	0.00	0.00	80-451-017
820045100018	TAX SHLT TRS		0.00	0.00	0.00	80-451-018
820045100022	THIS BP		0.00	0.00	0.00	80-451-020
820045100023	TRS 2.2		0.00	0.00	0.00	80-451-023
820045200000	FED W/H TAX		0.00	0.00	0.00	80-452
820045300000	STATE W/H TAX		0.00	0.00	0.00	80-453
820045400000	IMRF DEDUCTION		0.00	0.00	0.00	80-454-007
820045600012	DISTRICT HEALTH INSURANCE		0.00	0.00	0.00	80-456-012
820045600015	DISTIRCT LIFE INSURANCE		0.00	0.00	0.00	80-456-015
820045700000	FICA DEDUCTION		0.00	0.00	0.00	80-457
820045800000	MEDICARE DEDUCTION		0.00	0.00	0.00	80-458
	4000 Federal		<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	* Function
Transfer						
80-703	FUND CHANGE		90,862.77	(187,629.42)	(96,766.66)	80-703
820007040000	TORT FUND BALANCE		(669,648.03)	90,862.77	(578,785.27)	80-704
	7000 Transfer		<u>(578,785.27)</u>	<u>(96,766.66)</u>	<u>(675,551.92)</u>	* Function
	80 Tort Fund		<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	Fund

Balance Sheet

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Fire Prevention and Safety Fund 90

Function 1000 Local

Account	Description	Y.T.D. Bal.Frwd.	M.T.D. Activity	Y.T.D. Activity	State Account Number

Local

900001010000	FP&S CASH - US BANK (FIRSTAR)	0.00	0.00	0.00	90-101
900001010002	FP&S FUND CASH,BANK OF EDWARDS	329,253.32	77,520.38	406,773.70	90-101
900101030000	CASH CLEARING ACCOUNT	0.00	0.00	0.00	90-103-01
1000	Local	329,253.32	77,520.38	406,773.70	* Function

Drivers ED

90011800000B	FP&S INVESTMENTS	282,793.44	27.08	282,820.52	90-180-01
1700	Drivers ED	282,793.44	27.08	282,820.52	* Function

Federal

90-402	A/P LIABILITY	0.00	0.00	0.00	90-402
4000	Federal	0.00	0.00	0.00	* Function

Transfer

90-703	FUND CHANGE	(273,195.31)	195,647.85	(77,547.46)	90-703
920007040000	FP&S FUND BALANCE	(338,851.45)	(273,195.31)	(612,046.76)	90-704
92017210000B	1996 H/L/S BOND SALE PROCEEDS	0.00	0.00	0.00	90-721-01
7000	Transfer	(612,046.76)	(77,547.46)	(689,594.22)	* Function
90	Fire Prevention and Safety Fund	0.00	0.00	0.00	Fund
	Report Total:	0.00	0.00	0.00	

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Fund Balance Report

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Fund	Description	Month to Date		Year to Date		YTD Change	Fund Balance	
		Expense	Income	Expense	Income		Start of Year	Current
10	Education Fund	67,012.38	95,575.13	67,012.38	95,575.13	28,562.76	0.00	28,562.76
20	Oper, Build, & Maint Fund	8,023.29	0.00	8,023.29	0.00	(8,023.29)	0.00	(8,023.29)
		<u>\$75,035.67</u>	<u>\$95,575.13</u>	<u>\$75,035.67</u>	<u>\$95,575.13</u>	<u>\$20,539.47</u>	<u>\$0.00</u>	<u>\$20,539.47</u>

Collinsville Area Vocational Center
Statement of Changes in Fund Balance
For the Month Ending July 31, 2014

	Fund 10	Fund 20	Fund 40	Total
Fund Balance June 30, 2014	\$ 0.00	\$ -	\$ -	\$ 0.00
Fund Balance September 30, 2013	\$ 0.00	\$ -	\$ -	\$ 0.00
Income	\$ 95,575.13	\$ -	\$ -	\$ 95,575.13
Expenditures	(67,012.38)	(8,023.29)	-	(75,035.67)
Net change	\$ 28,562.76	\$ (8,023.29)	\$ -	\$ 20,539.47
				-
Fund Balance July 31, 2014	\$ 28,562.76	\$ (8,023.29)	\$ -	\$ 20,539.47

July 31, 2014

Income	\$ 95,575.13
Cash Receipts	\$ 95,590.08
to Expense Account	(16.50)
to Asset	
From AP Report coded to revenue	
JE's	\$ -
AJ's	\$ 1.55
Total	\$ 95,575.13

July 31, 2014

Expenditures	\$ (75,035.67)
AP Check Register	\$ (38,318.92)
Net PR 07/11/14	(18,400.15)
Net PR 07/25/14	(18,333.10)
Ajs	
From AP Rep. coded to	
Assets	
From Cash receipts to	
Exp	\$ 16.50
Total	\$ (75,035.67)

Balance Sheet

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Education Fund 10						
Function						
Account	Description	Y.T.D. Bal.Frwd.	M.T.D. Activity	Y.T.D. Activity	State Account Number	
AP-Accrual-10	AP-Accrual for Fund 10	0.00	0.00	0.00	10-0	
100001010000	CASH UMB 1ST NATL BANK	0.00	0.00	0.00	10-100	
Instruction						
10-101	PAYROLL CASH	0.00	0.00	0.00	10-101	
100001010001	CASH US BANK	198,444.13	65,296.01	263,740.14	10-101-1	
1000010100TA	ACTIVITY (TRUST & AGENCY) CASH	20,517.16	(1,507.00)	19,010.16	10-102	
10951020000A	PETTY CASH	0.00	0.00	0.00	10-102-95	
10011200000A	RECEIVABLE MISC	4,284.00	0.00	4,284.00	10-120-01	
10951400000A	EDUC TUITION REC FM PART DIST	0.00	0.00	0.00	10-140-95	
10951400001A	IMRF TUITION REC PART DIST	0.00	0.00	0.00	10-140-95	
10011520000B	INTERFUND LOAN TO O&M FUND	0.00	0.00	0.00	10-152-01	
10951520000A	LOAN TO O&M FUND	0.00	0.00	0.00	10-152-95	
10951800000A	INVESTMENTS	(276,365.89)	(36,733.25)	(313,099.14)	10-180-95	
1000	Instruction	(53,120.60)	27,055.76	(26,064.85)	* Function	
Community Services						
10-400	ACTIVITY (TRUST & AGENCY)	(20,517.16)	1,507.00	(19,010.16)	10-400	
3000	Community Services	(20,517.16)	1,507.00	(19,010.16)	* Function	
Nonprogrammed Charges						
10-402	A/P LIABILITY	0.00	0.00	0.00	10-402	
10-403- 1	WAGE GAR. (4595)	0.00	0.00	0.00	10-403	
10-403	WAGE GARNISH	0.00	0.00	0.00	10-403-00	
12954200000A	ED FUND PAYABLE TO PARTICIPATI	73,537.76	0.00	73,537.76	10-420-95	
12004310000B	INTERFUND LOAN FROM EDUCATION	0.00	0.00	0.00	10-431-00	
120045190000	E.I.C.	0.00	0.00	0.00	10-451	
120045090000	T.H.I.S.	0.00	0.00	0.00	10-451-017	
120045110000	TRS TAX SHLT BP	0.00	0.00	0.00	10-451-018	
120045150000	TRS FEDERAL	0.00	0.00	0.00	10-451-019	
120045T20000	TRS 2.2	0.00	0.00	0.00	10-451-020	
120045TR0000	TRS PAYBACK	0.00	0.00	0.00	10-451-021	
10-451-022	T.H.I.S. BP	0.00	0.00	0.00	10-451-022	
10-451-023	2.2 TRS BENEFIT UPGRADE BP	0.00	0.00	0.00	10-451-023	
120045200000	FEDERAL TAX	0.00	0.00	0.00	10-452	
120045300000	STATE TAX	0.00	0.00	0.00	10-453	
120045340000	STATE W/H TAX	0.00	0.00	0.00	10-453	
10-454	IMRF (Ded/Ben)	0.00	0.00	0.00	10-454	
1200455A0000	TAX SHELTERED ANNUITIES	0.00	0.00	0.00	10-455	
120045350000	EMP HEALTH INS PAY	0.00	0.00	0.00	10-456	

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Education Fund 10						
Function	4000	Nonprogrammed Charges				
Account	Description		Y.T.D. Bal.Frwd.	M.T.D. Activity	Y.T.D. Activity	State Account Number
120045360000		SUMMER INSURANCE EAR	0.00	0.00	0.00	10-456
120045390000		GHP INS. ADJUSTMENT	0.00	0.00	0.00	10-456
120045600000		SEC 125-ADM-FEE	0.00	0.00	0.00	10-456-003
120045610000		SEC 125 TERM LIFE	0.00	0.00	0.00	10-456-004
120045620000		SEC 125 DEP CARE	0.00	0.00	0.00	10-456-005
120045630000		SEC 125 MED REIMB	100.00	0.00	100.00	10-456-006
120045330000		DISTRICT HEALTH INSURNCE	0.00	0.00	0.00	10-456-012
120045380000		GHP HEALTH INSURANCE	0.00	0.00	0.00	10-456-013
120045370000		PRU CARE HEALTH INSURANCE	0.00	0.00	0.00	10-456-014
120045640000		DISTRICT LIFE INSURANCE	0.00	0.00	0.00	10-456-015
120045820000		HOSPITAL INDEMNITY INSURANCE	0.00	0.00	0.00	10-456-016
10-457		FICA	0.00	0.00	0.00	10-457
10-458		MEDICARE	0.00	0.00	0.00	10-458
10-459		LIAB. DED 459	0.00	0.00	0.00	10-459
4000	Nonprogrammed Charges		73,637.76	0.00	73,637.76	* Function
Provision For Contingencs						
10-703		FUND NET CHANGE	0.00	(28,562.76)	(28,562.76)	10-703
120007040000		FUND BALANCE	0.00	0.00	0.00	10-704
6000	Provision For Contingencs		0.00	(28,562.76)	(28,562.76)	* Function
10	Education Fund		0.00	0.00	0.00	Fund

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Oper, Build, & Maint Fund 20						
Function						
Account	Description	Y.T.D. Bal.Frwd.	M.T.D. Activity	Y.T.D. Activity	State Account Number	
AP-Accrual-20	AP-Accrual for Fund 20	0.00	0.00	0.00	20-0	
200001010000	CASH UMB 1ST NATL BANK	0.00	0.00	0.00	20-100	
Instruction						
200001010001	CASH US BANK (FIRSTAR)	(68,437.21)	(8,023.29)	(76,460.50)	20-101	
20951400000A	REC FM PART DIST BLDG FD	26,547.00	0.00	26,547.00	20-140-95	
20951800000A	O&M FUND AVC INVESTMENTS	394,808.58	0.00	394,808.58	20-180-95	
1000	Instruction	352,918.37	(8,023.29)	344,895.08	*	Function
Nonprogrammed Charges						
20-402	A/P LIABILITY	0.00	0.00	0.00	20-402	
22954200000A	OBM FUND DUE TO PART DIST	(352,918.37)	0.00	(352,918.37)	20-420-95	
22954310000A	LOAN FROM EDUCATION FUND	0.00	0.00	0.00	20-431-95	
20-451-017	T.H.I.S.	0.00	0.00	0.00	20-451-017	
20-451-018	TRS TAX SHLT	0.00	0.00	0.00	20-451-018	
20-451-022	T.H.I.S. BP	0.00	0.00	0.00	20-451-022	
20-451-023	2.2 TRS BENEFIT UPGRADE BP	0.00	0.00	0.00	20-451-023	
20-452	Federal Tax	0.00	0.00	0.00	20-452	
20-453	IL State Tax	0.00	0.00	0.00	20-453	
2200455A0000	TAX SHELTERED ANNUITIES	0.00	0.00	0.00	20-455-00	
20-458	MEDICARE EME	0.00	0.00	0.00	20-458	
4000	Nonprogrammed Charges	(352,918.37)	0.00	(352,918.37)	*	Function
Provision For Contingences						
20-703	FUND NET CHANGE	0.00	8,023.29	8,023.29	20-703	
220007040000	FUND BALANCE	0.00	0.00	0.00	20-704	
6000	Provision For Contingences	0.00	8,023.29	8,023.29	*	Function
20	Oper, Build, & Maint Fund	0.00	0.00	0.00	Fund	

Balance Sheet

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COLLINSVILLE 10

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Report as of: 7/31/2014

Transportation Fund 40

Function

Account	Description	Y.T.D. Bal.Frwd.	M.T.D. Activity	Y.T.D. Activity	State Account Number
AP-Accrual-40	AP-Accrual for Fund 40	0.00	0.00	0.00	40-0
400001010000	CASH UMB 1ST NATL BANK	0.00	0.00	0.00	40-100
Instruction					
400001010001	CASH US BANK (FIRSTAR)	(7,845.46)	0.00	(7,845.46)	40-101
40951400000A	REC FROM PART DISTRICT TRANSP	0.00	0.00	0.00	40-140-95
40951800000A	TRANSPORTATION FUND AVC INVEST	165,956.40	0.00	165,956.40	40-180-95
1000	Instruction	<u>158,110.94</u>	<u>0.00</u>	<u>158,110.94</u>	* Function
Nonprogrammed Charges					
40-402	A/P LIABILITY	0.00	0.00	0.00	40-402
42954200000A	DUE TO PART DISTS TRANSP FD	(158,110.94)	0.00	(158,110.94)	40-420-95
4000	Nonprogrammed Charges	<u>(158,110.94)</u>	<u>0.00</u>	<u>(158,110.94)</u>	* Function
Provision For Contingences					
40-703	FUND NET CHANGE	0.00	0.00	0.00	40-703
420007040000	FUND BALANCE	0.00	0.00	0.00	40-704
6000	Provision For Contingences	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	* Function
40	Transportation Fund	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	Fund
	Report Total:	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	

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BOARD AGENDA
August 18, 2014

TO: Dr. Robert E. Green, Superintendent of Schools

FROM: Uta Robison, Chief School Business Official 

DATE: August 14, 2014

RE: AVC 2014-15 Final Budget

The final budget deviates from the tentative budget, which was presented on June 16, 2014, in that it reflects changes in personnel for school year 2014-15.

I recommend approval of the following suggested motion:

“I move that the Area Vocational Center Joint Agreement Budget for the 2014-15 fiscal year be adopted as presented and marked Exhibit “E 9.1” and that the following Resolution be made a part of the Board Minutes.

WHEREAS the Board of Education of Collinsville School District Area Vocational Joint Agreement, Counties of Madison and St. Clair, State of Illinois, caused to be prepared in tentative form a budget, and the Secretary of this Board of Education has made the same conveniently available to public inspection for at least thirty days prior to final action thereon:

AND WHEREAS a public hearing was held as to such budget on the 18th day of August, 2014, notice of such hearing was given at least thirty days prior thereof as required by law, and all other legal requirements have been complied with;

NOW THEREFORE, be it Resolved by the Board of Education of said Joint Agreement as follows:

Section 1: That the fiscal year of this Joint Agreement be and the same Hereby is fixed and declared to be beginning July 1, 2014, and ending June 30, 2015.

Section 2: That the following budget containing an estimate of amounts available in each Fund, separately, and of expenditures from each be and the same is hereby adopted as the budget of this Joint Agreement for the said fiscal year.”

SS

Attachment

COLLINSVILLE

AREA VOCATIONAL CENTER
BUDGET

2014 - 15

VOC Budget FY15 Revenue

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COLLINSVILLE 10

67

Education Fund 10						
Departments	67	STATE AG GRANT				
Source of Revenue	2100	Flow-Thru Rev-State				
Account	Description	Adopted Budget	Last Year Budget	Last Year Activity	State Account Number	
STATE AG GRANT						
<u>Flow-Thru Rev-State</u>						
14672100000A	10-11 STATE AG GRANT	0.00	0.00	0.00	10-2100-67	
2100	Flow-Thru Rev-State	0.00	0.00	0.00	**	Source of Revenue
67	STATE AG GRANT	0.00	0.00	0.00	*	Departments
ST PROG IMPROVE						
<u>Flow-Thru Rev-State</u>						
14762100000A	Grant CAREER & TECH ED	0.00	0.00	0.00	10-2100-76	
2100	Flow-Thru Rev-State	0.00	0.00	0.00	**	Source of Revenue
76	ST PROG IMPROVE	0.00	0.00	0.00	*	Departments
VOC GENERAL						
<u>Voc Tuition-Other Leas</u>						
14951332001A	EDUC TUIT FM PART DIST	(985,811.00)	(1,069,329.00)	(935,596.19)	10-1332-95	
14951332002A	DIST OF VOC ED	0.00	0.00	0.00	10-1332-95	
1332	Voc Tuition-Other Leas	(985,811.00)	(1,069,329.00)	(935,596.19)	**	Source of Revenue
<u>Interest On Investments</u>						
14951510000A	INTEREST ON INVESTMENTS	(800.00)	(800.00)	(194.27)	10-1510-95	
1510	Interest On Investments	(800.00)	(800.00)	(194.27)	**	Source of Revenue
<u>Source of Revenue 1790</u>						
14951790000A	INTEREST ON ACT FD INV	0.00	0.00	0.00	10-1790-95	
1790	Source of Revenue 1790	0.00	0.00	0.00	**	Source of Revenue
<u>Other</u>						
14951999000A	MISC INC	(100.00)	(100.00)	0.00	10-1999-95	
1999	Other	(100.00)	(100.00)	0.00	**	Source of Revenue
<u>Flow-Thru Rev-State</u>						
14952100001A	VOC ED FORMULA THRU STATE FUND	(264,923.00)	(264,923.00)	(172,211.10)	10-2100-95	
2100	Flow-Thru Rev-State	(264,923.00)	(264,923.00)	(172,211.10)	**	Source of Revenue
95	VOC GENERAL	(1,251,634.00)	(1,335,152.00)	(1,108,001.56)	*	Departments
TECH PREP FED						
<u>Source of Revenue 2200</u>						
14982200000A	10-11 (PCCS)TECH PREP FEDERAL	0.00	0.00	0.00	10-2200-98	
2200	Source of Revenue 2200	0.00	0.00	0.00	**	Source of Revenue
98	TECH PREP FED	0.00	0.00	0.00	*	Departments

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VOC Budget FY15 Revenue

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COLLINSVILLE 10

98

Education Fund 10						
Departments	98	TECH PREP FED				
Source of Revenue	2200	Source of Revenue 2200				
Account	Description	Adopted Budget	Last Year Budget	Last Year Activity	State Account Number	
10	Education Fund	(1,251,634.00)	(1,335,152.00)	(1,108,001.56)	Fund	

VOC Budget FY15 Revenue

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COLLINSVILLE 10

95

Oper, Build, & Maint Fund 20						
Departments		95	VOC GENERAL			
Source of Revenue		1332	Voc Tuition-Other Leas			
Account	Description		Adopted Budget	Last Year Budget	Last Year Activity	State Account Number
VOC GENERAL						
Voc Tuition-Other Leas						
24951332000A	TUITION go to SOR 1999		0.00	0.00	(53,267.54)	20-1332-95
	1332 Voc Tuition-Other Leas		0.00	0.00	(53,267.54)	** Source of Revenue
Interest On Investments						
24951510000A	AVC O&M INTEREST		(100.00)	(100.00)	(15.68)	20-1510-95
	1510 Interest On Investments		(100.00)	(100.00)	(15.68)	** Source of Revenue
Other						
24951999000A	TUITION Participating District		(116,075.00)	(122,575.00)	0.00	20-1999-95
	1999 Other		(116,075.00)	(122,575.00)	0.00	** Source of Revenue
	95 VOC GENERAL		(116,175.00)	(122,675.00)	(53,283.22)	* Departments
	20 Oper, Build, & Maint Fund		(116,175.00)	(122,675.00)	(53,283.22)	Fund

VOC Budget FY15 Revenue

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95

Transportation Fund 40						
Departments		95	VOC GENERAL			
Source of Revenue		1332	Voc Tuition-Other Leas			
Account	Description		Adopted Budget	Last Year Budget	Last Year Activity	State Account Number
VOC GENERAL						
<u>Voc Tuition-Other Leas</u>						
44951332000A	TUITION see SOR 1999		0.00	0.00	(15,652.36)	40-1332-95
1332	Voc Tuition-Other Leas		0.00	0.00	(15,652.36)	** Source of Revenue
<u>Voc Trans-Other Sources</u>						
44951433000A	TRANSP FEE FIELD TRIP FEES		(100.00)	(100.00)	0.00	40-1433-95
1433	Voc Trans-Other Sources		(100.00)	(100.00)	0.00	** Source of Revenue
<u>Interest On Investments</u>						
44951510000A	AVC TRANSP INTEREST		(100.00)	(100.00)	(2.20)	40-1510-95
1510	Interest On Investments		(100.00)	(100.00)	(2.20)	** Source of Revenue
<u>Other</u>						
44951999000A	TUITION Participating District		(17,000.00)	(17,000.00)	0.00	40-1999-95
1999	Other		(17,000.00)	(17,000.00)	0.00	** Source of Revenue
<u>Transportation-Vocational</u>						
44953505000A	ST VOC TRANS AID		0.00	0.00	0.00	40-3505-95
3505	Transportation-Vocational		0.00	0.00	0.00	** Source of Revenue
95	VOC GENERAL		(17,200.00)	(17,200.00)	(15,654.56)	* Departments
40	Transportation Fund		(17,200.00)	(17,200.00)	(15,654.56)	Fund
Report Total:			(1,475,027.00)	(1,475,027.00)	(1,176,939.34)	

VOC Budget FY15 Revenue

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COLLINSVILLE 10

95

Transportation Fund 40						
Departments	95	VOC GENERAL				
Source of Revenue	1332	Voc Tuition-Other Leas				
Account	Description	Adopted Budget	Last Year Budget	Last Year Activity	State Account Number	
VOC GENERAL						
<u>Voc Tuition-Other Leas</u>						
44951332000A	TUITION see SOR 1999	0.00	0.00	(15,652.36)	40-1332-95	
1332	Voc Tuition-Other Leas	0.00	0.00	(15,652.36)	**	Source of Revenue
<u>Voc Trans-Other Sources</u>						
44951433000A	TRANSP FEE FIELD TRIP FEES	(100.00)	(100.00)	0.00	40-1433-95	
1433	Voc Trans-Other Sources	(100.00)	(100.00)	0.00	**	Source of Revenue
<u>Interest On Investments</u>						
44951510000A	AVC TRANSP INTEREST	(100.00)	(100.00)	(2.20)	40-1510-95	
1510	Interest On Investments	(100.00)	(100.00)	(2.20)	**	Source of Revenue
<u>Other</u>						
44951999000A	TUITION Participating District	(22,300.00)	(17,000.00)	0.00	40-1999-95	
1999	Other	(22,300.00)	(17,000.00)	0.00	**	Source of Revenue
<u>Transportation-Vocational</u>						
44953505000A	ST VOC TRANS AID	0.00	0.00	0.00	40-3505-95	
3505	Transportation-Vocational	0.00	0.00	0.00	**	Source of Revenue
95	VOC GENERAL	(22,500.00)	(17,200.00)	(15,654.56)	*	Departments
40	Transportation Fund	(22,500.00)	(17,200.00)	(15,654.56)		Fund
Report Total:		(1,390,309.00)	(1,475,027.00)	(1,176,939.34)		

VOC Budget FY15 Expenditure

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00

Education Fund 10					
Departments	00	LOCATION 00			
Function	2525	Financial Acct Services			
Object	600	Other Objects			
Account	Description	Budget FY15	Last Year Budget	Last Year Activity	State Account Number
LOCATION 00					
Financial Acct Services					
Other Objects					
10-2525-690-00	ACCOUNTING ADJUSTMENT	0.00	0.00	0.00	10-2525-690-00
600	Other Objects	0.00	0.00	0.00	Object
2525	Financial Acct Services	0.00	0.00	0.00	** Function
00	LOCATION 00	0.00	0.00	0.00	* Departments
STATE AG GRANT EQUIP					
Function 2210					
Capital Outlay					
16682210540A	NA was ST AG GRANT EQUIP	0.00	0.00	0.00	10-2210-540-68
500	Capital Outlay	0.00	0.00	0.00	Object
2210	Function 2210	0.00	0.00	0.00	** Function
68	STATE AG GRANT EQUIP	0.00	0.00	0.00	* Departments
ST PROG IMPROVE					
Function 1400					
Salaries					
16761400120A	GRANT CTE SUBS Career & Tech E	2,000.00	2,000.00	675.00	10-1400-120-76
100	Salaries	2,000.00	2,000.00	675.00	Object
Employee Benefits					
16761400210A	GRANT CTE FED TRS	75.00	75.00	0.00	10-1400-210-76
16761400211A	GRANT CTE TRS	0.00	0.00	0.00	10-1400-211-76
16761400214A	GRANT CTE MEDICARE	25.00	25.00	9.81	10-1400-214-76
200	Employee Benefits	100.00	100.00	9.81	Object
Purchased Services					
16761400333A	GRANT CTE FOOD	0.00	0.00	0.00	10-1400-333-76
16761400340A	GRANT CTE EQUIP REPAIR	0.00	0.00	0.00	10-1400-340-76
300	Purchased Services	0.00	0.00	0.00	Object
Supplies And Materials					
16761400410A	GRANT CTE SOFTWARE	2,600.00	2,600.00	975.00	10-1400-410-76
400	Supplies And Materials	2,600.00	2,600.00	975.00	Object
Capital Outlay					
16761400540A	GRANT CTE EQUIP	46,228.00	46,228.00	47,056.19	10-1400-540-76

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VOC Budget FY15 Expenditure

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Education Fund 10						
Departments	76	ST PROG IMPROVE				
Function	1400	Function 1400				
Object	500	Capital Outlay				
Account	Description	Budget FY15	Last Year Budget	Last Year Activity	State Account Number	
	500 Capital Outlay	46,228.00	46,228.00	47,056.19	Object	
	1400 Function 1400	50,928.00	50,928.00	48,716.00	**	Function
Function 2210						
Purchased Services						
16762210331A	NA CTE GRANT Printing	0.00	0.00	0.00	10-2210-331-76	
16762210332A	GRANT CTE TRAVEL	2,150.00	2,150.00	2,599.87	10-2210-332-76	
	300 Purchased Services	2,150.00	2,150.00	2,599.87	Object	
Supplies And Materials						
16762210410A	GRANT CTE SUPPLIES	10,000.00	10,000.00	0.00	10-2210-410-76	
16762210413A	NA CTE supply	0.00	0.00	22,300.71	10-2210-413-76	
	400 Supplies And Materials	10,000.00	10,000.00	22,300.71	Object	
	2210 Function 2210	12,150.00	12,150.00	24,900.58	**	Function
	76 ST PROG IMPROVE	63,078.00	63,078.00	73,616.58	*	Departments
HORTICULTURE						
Agricultural Occupations						
Salaries						
16801401110A	HORTICULTURE TEACH SALARIES	0.00	0.00	0.00	10-1401-110-80	
16801401120A	HORTICULTURE SUB SALARIES	0.00	0.00	0.00	10-1401-120-80	
	100 Salaries	0.00	0.00	0.00	Object	
Employee Benefits						
16801401211A	HORTICULTURE BD PD TRS	0.00	0.00	0.00	10-1401-211-80	
16801401214A	HORTICULTURE MEDICARE	0.00	0.00	0.00	10-1401-214-80	
16801401221A	HORTICULTURE TEACH TRS	0.00	0.00	0.00	10-1401-221-80	
16801401222A	HORTICULTURE HEALTH INS	0.00	0.00	0.00	10-1401-222-80	
	200 Employee Benefits	0.00	0.00	0.00	Object	
Purchased Services						
16801401323A	HORTICULTURE REPR/MAINT SVCS	0.00	0.00	0.00	10-1401-323-80	
	300 Purchased Services	0.00	0.00	0.00	Object	
Supplies And Materials						
16801401410A	HORTICULTURE SUPPLIES	0.00	0.00	0.00	10-1401-410-80	
	400 Supplies And Materials	0.00	0.00	0.00	Object	
Tuition						
16801401800A	TERMINATION BENEFITS	0.00	0.00	0.00	10-1401-800-80	
	800 Tuition	0.00	0.00	0.00	Object	

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VOC Budget FY15 Expenditure

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80

Education Fund 10						
Departments	80	HORTICULTURE				
Function	1401	Agricultural Occupations				
Object	800	Tuition				
Account	Description	Budget FY15	Last Year Budget	Last Year Activity	State Account Number	
	1401 Agricultural Occupations	0.00	0.00	0.00	**	Function
	80 HORTICULTURE	0.00	0.00	0.00	*	Departments
CHILD DEV						
Home Ec Occupations						
Salaries						
16811421110A	CHILD DEV SAL (2)	119,000.00	112,835.00	115,051.91	10-1421-110-81	
16811421120A	CHILD DEV SUB SAL	800.00	750.00	990.00	10-1421-120-81	
	100 Salaries	119,800.00	113,585.00	116,041.91		Object
Employee Benefits						
16811421211A	CHILD DEV BD PD TRS	0.00	0.00	0.00	10-1421-211-81	
16811421214A	CHILD DEV MEDICARE	1,700.00	1,605.00	1,682.76	10-1421-214-81	
16811421221A	CHILD DEV SAL	45.00	45.00	30.16	10-1421-221-81	
16811421222A	CHILD DEV INS	15,000.00	14,304.00	14,243.55	10-1421-222-81	
	200 Employee Benefits	16,745.00	15,954.00	15,956.47		Object
Purchased Services						
16811421323A	CHILD DEV REP/MAINT	25.00	25.00	0.00	10-1421-323-81	
	300 Purchased Services	25.00	25.00	0.00		Object
Supplies And Materials						
16811421410A	CHILD DEV SUPPLIES	2,000.00	2,000.00	1,874.50	10-1421-410-81	
	400 Supplies And Materials	2,000.00	2,000.00	1,874.50		Object
	1421 Home Ec Occupations	138,570.00	131,564.00	133,872.88	**	Function
	81 CHILD DEV	138,570.00	131,564.00	133,872.88	*	Departments
HEALTH OCCUP						
Health Occupations						
Salaries						
16821417110A	HEALTH OCCUP SAL (1)	55,800.00	86,417.00	46,237.16	10-1417-110-82	
16821417115A	HEALTH OCCUP SAL NonCert (1)	20,000.00	0.00	0.00	10-1417-115-82	
16821417120A	HEALTH OCCUP SUB SAL	500.00	500.00	0.00	10-1417-120-82	
	100 Salaries	76,300.00	86,917.00	46,237.16		Object
Employee Benefits						
16821417211A	HEALTH OCCUP BD PD TRS	0.00	0.00	0.00	10-1417-211-82	
16821417212A	HEALTH OCCUP IMRF	2,500.00	0.00	0.00	10-1417-212-82	
16821417213A	HEALTH OCCUP SAL	0.00	0.00	0.00	10-1417-213-82	
16821417214A	HEALTH OCCUP MEDICARE	1,700.00	1,700.00	654.53	10-1417-214-82	

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VOC Budget FY15 Expenditure

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Education Fund 10						
Departments	82	HEALTH OCCUP				
Function	1417	Health Occupations				
Object	200	Employee Benefits				
Account	Description	Budget FY15	Last Year Budget	Last Year Activity	State Account Number	
16821417221A	HEALTH OCCUP SAL	30.00	30.00	3.81	10-1417-221-82	
16821417222A	HEALTH OCCUP INS (2)	15,000.00	7,182.00	1,342.00	10-1417-222-82	
	200 Employee Benefits	19,230.00	8,912.00	2,000.34	Object	
Purchased Services						
16821417322A	HEALTH OCCUP LDYR SVC	50.00	50.00	0.00	10-1417-322-82	
16821417323A	HEALTH OCCUP REP/MAINT SVC	25.00	25.00	0.00	10-1417-323-82	
	300 Purchased Services	75.00	75.00	0.00	Object	
Supplies And Materials						
16821417410A	HEALTH OCCUP SUPPLIES	750.00	750.00	842.86	10-1417-410-82	
	400 Supplies And Materials	750.00	750.00	842.86	Object	
	1417 Health Occupations	96,355.00	96,654.00	49,080.36	**	Function
	82 HEALTH OCCUP	96,355.00	96,654.00	49,080.36	*	Departments
FOOD SERV						
Home Ec Occupations						
Salaries						
16831421110A	FOOD SERV SAL (1)	70,000.00	70,000.00	68,433.56	10-1421-110-83	
16831421120A	FOOD SERV SUB SAL	500.00	500.00	1,890.00	10-1421-120-83	
	100 Salaries	70,500.00	70,500.00	70,323.56	Object	
Employee Benefits						
16831421211A	FOOD SERV BD PD TRS	0.00	0.00	0.00	10-1421-211-83	
16831421214A	FOOD SERV MEDICARE	1,009.00	1,009.00	923.68	10-1421-214-83	
16831421221A	FOOD SERV SAL	23.00	23.00	15.20	10-1421-221-83	
16831421222A	FOOD SERVICE INS	8,526.00	8,052.00	8,082.00	10-1421-222-83	
	200 Employee Benefits	9,558.00	9,084.00	9,020.88	Object	
Purchased Services						
16831421322A	FOOD SERV LDYR SVC	500.00	4,500.00	418.97	10-1421-322-83	
16831421323A	FOOD SERV REP/MAINT SVC	300.00	300.00	0.00	10-1421-323-83	
	300 Purchased Services	800.00	4,800.00	418.97	Object	
Supplies And Materials						
16831421410A	FOOD SERV SUPPLIES	9,000.00	7,000.00	6,224.29	10-1421-410-83	
	400 Supplies And Materials	9,000.00	7,000.00	6,224.29	Object	
	1421 Home Ec Occupations	89,858.00	91,384.00	85,987.70	**	Function
	83 FOOD SERV	89,858.00	91,384.00	85,987.70	*	Departments
BUSINESS						

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VOC Budget FY15 Expenditure

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Education Fund- 10						
Departments	84	BUSINESS				
Function	1407	Business & Office				
Object	100	Salaries				
Account	Description	Budget FY15	Last Year Budget	Last Year Activity	State Account Number	
Business & Office						
Salaries						
16841407110A	BUSINESS Web Design 0.5	32,400.00	0.00	7,006.20	10-1407-110-84	
16841407120A	BUSINESS SUB SAL	0.00	0.00	0.00	10-1407-120-84	
	100 Salaries	32,400.00	0.00	7,006.20	Object	
Employee Benefits						
16841407211A	BUSINESS BD PD TRS	0.00	0.00	0.00	10-1407-211-84	
16841407214A	BUSINESS MEDICARE	0.00	0.00	101.58	10-1407-214-84	
16841407221A	BUSINESS Ins(paid in UNIT)	23.00	0.00	1.59	10-1407-221-84	
16841407222A	BUSINESS INS (paid in UNIT)	3,800.00	0.00	894.00	10-1407-222-84	
	200 Employee Benefits	3,823.00	0.00	997.17	Object	
Purchased Services						
16841407323A	BUSINESS REP/MAINT SVC	0.00	0.00	0.00	10-1407-323-84	
	300 Purchased Services	0.00	0.00	0.00	Object	
Supplies And Materials						
16841407410A	BUSINESS SUPPLIES	250.00	0.00	0.00	10-1407-410-84	
16841407412A	BUSINESS REP/MAINT SUPPLIES	0.00	0.00	0.00	10-1407-412-84	
	400 Supplies And Materials	250.00	0.00	0.00	Object	
	1407 Business & Office	36,473.00	0.00	8,003.37	**	Function
	84 BUSINESS	36,473.00	0.00	8,003.37	*	Departments
DRAFTING						
Precision Production						
Salaries						
16861448110A	DRAFTING SAL	0.00	0.00	0.00	10-1448-110-86	
16861448120A	DRAFTING SUB SAL	0.00	0.00	0.00	10-1448-120-86	
	100 Salaries	0.00	0.00	0.00	Object	
Employee Benefits						
16861448211A	DRAFTING BD PD TRS	0.00	0.00	0.00	10-1448-211-86	
16861448214A	DRAFTING MEDICARE	0.00	0.00	0.00	10-1448-214-86	
16861448221A	DRAFTING SAL	0.00	0.00	0.00	10-1448-221-86	
16861448222A	DRAFTING INS	0.00	0.00	0.00	10-1448-222-86	
	200 Employee Benefits	0.00	0.00	0.00	Object	
Purchased Services						
16861448323A	DRAFTING REP/MAINT SVC	0.00	0.00	0.00	10-1448-323-86	

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Education Fund 10						
Departments	86	DRAFTING				
Function	1448	Precision Production				
Object	300	Purchased Services				
Account	Description	Budget FY15	Last Year Budget	Last Year Activity	State Account Number	
	300 Purchased Services	0.00	0.00	0.00	Object	
Supplies And Materials						
16861448410A	DRAFTING SUPPLIES	0.00	0.00	0.00	10-1448-410-86	
16861448412A	DRAFTING MAINT SUPPLIES	0.00	0.00	0.00	10-1448-412-86	
	400 Supplies And Materials	0.00	0.00	0.00	Object	
	1448 Precision Production	0.00	0.00	0.00	**	Function
	86 DRAFTING	0.00	0.00	0.00	*	Departments
AUTO BODY						
Mechanics & Repairs						
Salaries						
16871447110A	AUTO BODY SAL (1)	52,200.00	50,000.00	51,946.32	10-1447-110-87	
16871447120A	AUTO BODY SUB SAL	500.00	500.00	0.00	10-1447-120-87	
	100 Salaries	52,700.00	50,500.00	51,946.32	Object	
Employee Benefits						
16871447211A	AUTO BODY BD PD TRS	0.00	0.00	0.00	10-1447-211-87	
16871447214A	AUTO BODY MEDICARE	897.00	897.00	737.31	10-1447-214-87	
16871447221A	AUTO BODY SAL	23.00	23.00	16.47	10-1447-221-87	
16871447222A	AUTO BODY INS	8,500.00	8,072.00	7,928.00	10-1447-222-87	
	200 Employee Benefits	9,420.00	8,992.00	8,681.78	Object	
Purchased Services						
16871447323A	AUTO BODY REP/MAINT SVC	250.00	250.00	132.00	10-1447-323-87	
	300 Purchased Services	250.00	250.00	132.00	Object	
Supplies And Materials						
16871447410A	AUTO BODY SUPPLIES	10,000.00	10,000.00	10,002.34	10-1447-410-87	
16871447412A	AUTO BODY MAINT SUPPLIES	250.00	250.00	39.05	10-1447-412-87	
	400 Supplies And Materials	10,250.00	10,250.00	10,041.39	Object	
	1447 Mechanics & Repairs	72,620.00	69,992.00	70,801.49	**	Function
	87 AUTO BODY	72,620.00	69,992.00	70,801.49	*	Departments
AUTO MECHANICS						
Mechanics & Repairs						
Salaries						
16881447110A	AUTO MECH SAL (1)	68,400.00	60,000.00	67,000.06	10-1447-110-88	
16881447120A	AUTO MECH SUB SAL	500.00	500.00	113.14	10-1447-120-88	
	100 Salaries	68,900.00	60,500.00	67,113.20	Object	

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Education Fund 10						
Departments	88	AUTO MECHANICS				
Function	1447	Mechanics & Repairs				
Object	200	Employee Benefits				
Account	Description	Budget FY15	Last Year Budget	Last Year Activity	State Account Number	
Employee Benefits						
16881447211A	AUTO MECH BD PD TRS	0.00	0.00	0.00	10-1447-211-88	
16881447214A	AUTO MECH MEDICARE	1,268.00	1,268.00	877.22	10-1447-214-88	
16881447221A	AUTO MECH SAL	45.00	45.00	19.01	10-1447-221-88	
16881447222A	AUTO MECH INS	8,500.00	9,500.00	8,678.00	10-1447-222-88	
200	Employee Benefits	9,813.00	10,813.00	9,574.23	Object	
Purchased Services						
16881447323A	AUTO MECH REP/MAINT SVC	100.00	100.00	0.00	10-1447-323-88	
300	Purchased Services	100.00	100.00	0.00	Object	
Supplies And Materials						
16881447410A	AUTO MECH SUPPLIES	7,000.00	6,000.00	8,063.76	10-1447-410-88	
16881447412A	AUTO MECH REP SUPPLIES	200.00	200.00	0.00	10-1447-412-88	
400	Supplies And Materials	7,200.00	6,200.00	8,063.76	Object	
Tuition						
16881447800A	TERMINATION BENEFITS	0.00	0.00	0.00	10-1447-800-88	
800	Tuition	0.00	0.00	0.00	Object	
1447	Mechanics & Repairs	86,013.00	77,613.00	84,751.19	**	Function
88	AUTO MECHANICS	86,013.00	77,613.00	84,751.19	*	Departments
BLDG TRADES						
Construction Trades						
Salaries						
16891446110A	BLDG TRADES SAL (0.5)	30,000.00	26,500.00	12,735.24	10-1446-110-89	
16891446120A	BLDG TRADES SUB SAL	150.00	150.00	0.00	10-1446-120-89	
100	Salaries	30,150.00	26,650.00	12,735.24	Object	
Employee Benefits						
16891446211A	BLDG TRADES BD PD TRS	0.00	0.00	0.00	10-1446-211-89	
16891446213A	BLDG TRADES SAL	0.00	0.00	0.00	10-1446-213-89	
16891446214A	BLDG TRADES MEDICARE	400.00	0.00	184.68	10-1446-214-89	
16891446221A	BLDG TRADES Life Ins	10.00	0.00	3.18	10-1446-221-89	
16891446222A	BLDG TRADES INS	4,250.00	0.00	1,654.00	10-1446-222-89	
200	Employee Benefits	4,660.00	0.00	1,841.86	Object	
Purchased Services						
16891446323A	BLDG TRADES REP/MAINT SVC	200.00	0.00	0.00	10-1446-323-89	
300	Purchased Services	200.00	0.00	0.00	Object	

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Education Fund 10						
Departments	89	BLDG TRADES				
Function	1446	Construction Trades				
Object	400	Supplies And Materials				
Account	Description	Budget FY15	Last Year Budget	Last Year Activity	State Account Number	
Supplies And Materials						
16891446410A	BLDG TRADES SUPPLIES	6,000.00	6,000.00	3,478.87	10-1446-410-89	
16891446412A	BLDG TRADES REP SUPPLIES	0.00	0.00	0.00	10-1446-412-89	
400	Supplies And Materials	6,000.00	6,000.00	3,478.87	Object	
1446	Construction Trades	41,010.00	32,650.00	18,055.97	**	Function
89	BLDG TRADES	41,010.00	32,650.00	18,055.97	*	Departments
ELECTRONICS						
Mechanics & Repairs						
Salaries						
16911447110A	ELECTRONICS SAL(0.5)	38,700.00	38,000.00	38,205.76	10-1447-110-91	
16911447120A	ELECTRONICS SUB SAL	1,000.00	240.00	1,485.00	10-1447-120-91	
100	Salaries	39,700.00	38,240.00	39,690.76	Object	
Employee Benefits						
16911447211A	ELECTRONICS BD PD TRS	0.00	0.00	0.00	10-1447-211-91	
16911447214A	ELECTRONICS MEDICARE	550.00	543.00	530.34	10-1447-214-91	
16911447221A	ELECTRONICS SAL	13.00	23.00	6.99	10-1447-221-91	
16911447222A	ELECTRONICS INS	3,800.00	3,600.00	3,580.50	10-1447-222-91	
200	Employee Benefits	4,363.00	4,166.00	4,117.83	Object	
Purchased Services						
16911447323A	ELECTRONICS REP/MAINT SVC	100.00	100.00	0.00	10-1447-323-91	
300	Purchased Services	100.00	100.00	0.00	Object	
Supplies And Materials						
16911447410A	ELECTRONICS SUPPLIES	1,400.00	1,400.00	1,373.85	10-1447-410-91	
16911447412A	ELECTRONICS MAINT. SUPPLIES	100.00	100.00	52.00	10-1447-412-91	
400	Supplies And Materials	1,500.00	1,500.00	1,425.85	Object	
1447	Mechanics & Repairs	45,663.00	44,006.00	45,234.44	**	Function
91	ELECTRONICS	45,663.00	44,006.00	45,234.44	*	Departments
LAW ENFORCEMENT						
Elementary						
Salaries						
16921110110A	LAW ENFORCE SAL (0.5)	33,300.00	67,000.00	65,766.69	10-1110-110-92	
16921110120A	LAW ENFORCEMENT SUB SALARY	480.00	480.00	765.00	10-1110-120-92	
100	Salaries	33,780.00	67,480.00	66,531.69	Object	
Employee Benefits						
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Education Fund 10						
Departments	92	LAW ENFORCEMENT				
Function	1110	Elementary				
Object	200	Employee Benefits				
Account	Description	Budget FY15	Last Year Budget	Last Year Activity	State Account Number	
16921110211A	LAW ENFORCEMENT BD PD TRS	0.00	0.00	0.00	10-1110-211-92	
16921110214A	LAW ENFORCEMENT MEDICARE	971.00	971.00	964.65	10-1110-214-92	
16921110221A	LAW ENFORCEMENT SALARY	23.00	23.00	15.20	10-1110-221-92	
16921110222A	LAW ENFORCEMENT INS	3,800.00	7,152.00	7,182.00	10-1110-222-92	
	200 Employee Benefits	4,794.00	8,146.00	8,161.85	Object	
Supplies And Materials						
16921110410A	LAW ENFORCEMENT SUPPLIES	500.00	750.00	242.07	10-1110-410-92	
	400 Supplies And Materials	500.00	750.00	242.07	Object	
	1110 Elementary	39,074.00	76,376.00	74,935.61	**	Function
	92 LAW ENFORCEMENT	39,074.00	76,376.00	74,935.61	*	Departments
MACHINE SHOP						
Precision Production						
Salaries						
16931448110A	MACH SHOP SAL (0.5)	30,000.00	26,500.00	42,095.56	10-1448-110-93	
16931448120A	MACH SHOP SUB SAL	500.00	150.00	450.00	10-1448-120-93	
	100 Salaries	30,500.00	26,650.00	42,545.56	Object	
Employee Benefits						
16931448211A	MACH SHOP BD PD TRS	0.00	0.00	0.00	10-1448-211-93	
16931448214A	MACH SHOP MEDICARE	750.00	766.00	616.97	10-1448-214-93	
16931448221A	MACH SHOP SAL	13.00	23.00	12.03	10-1448-221-93	
16931448222A	MACH SHOP INS	4,250.00	7,152.00	5,528.00	10-1448-222-93	
	200 Employee Benefits	5,013.00	7,941.00	6,157.00	Object	
Purchased Services						
16931448323A	MACH SHOP REP/MAINT SVC	100.00	100.00	0.00	10-1448-323-93	
	300 Purchased Services	100.00	100.00	0.00	Object	
Supplies And Materials						
16931448410A	MACH SHOP SUPPLIES	3,000.00	3,000.00	3,190.74	10-1448-410-93	
16931448412A	MACH SHOP MAINT SUPPLIES	100.00	100.00	133.31	10-1448-412-93	
	400 Supplies And Materials	3,100.00	3,100.00	3,324.05	Object	
	1448 Precision Production	38,713.00	37,791.00	52,026.61	**	Function
	93 MACHINE SHOP	38,713.00	37,791.00	52,026.61	*	Departments
WELDING						
Precision Production						
Salaries						

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Education Fund 10						
Departments	94	WELDING				
Function	1448	Precision Production				
Object	100	Salaries				
Account	Description		Budget FY15	Last Year Budget	Last Year Activity	State Account Number
16941448110A	WELDING SAL (1)		67,000.00	80,000.00	63,989.46	10-1448-110-94
16941448120A	WELDING SUB SAL		240.00	240.00	45.00	10-1448-120-94
	100 Salaries		67,240.00	80,240.00	64,034.46	Object
Employee Benefits						
16941448211A	WELDING BD PD TRS		0.00	0.00	0.00	10-1448-211-94
16941448214A	WELDING MEDICARE		900.00	945.00	832.49	10-1448-214-94
16941448221A	WELDING SAL		23.00	23.00	15.20	10-1448-221-94
16941448222A	WELDING INS		8,500.00	8,052.00	8,082.00	10-1448-222-94
	200 Employee Benefits		9,423.00	9,020.00	8,929.69	Object
Purchased Services						
16941448323A	WELDING REP/MAINT SVC		250.00	250.00	0.00	10-1448-323-94
	300 Purchased Services		250.00	250.00	0.00	Object
Supplies And Materials						
16941448410A	WELDING SUPPLIES		6,600.00	6,600.00	7,017.88	10-1448-410-94
16941448412A	WELDING MAINT SUPPLIES		500.00	500.00	542.67	10-1448-412-94
	400 Supplies And Materials		7,100.00	7,100.00	7,560.55	Object
	1448 Precision Production		84,013.00	96,610.00	80,524.70	** Function
	94 WELDING		84,013.00	96,610.00	80,524.70	* Departments
VOC GENERAL						
Function 1400						
Salaries						
16951400110A	VOC EXTRA CURR PAY (Skill USA)		2,000.00	2,000.00	1,137.58	10-1400-110-95
16951400119A	VOC GENL COOP PROG SALARIES		1,700.00	1,700.00	1,435.53	10-1400-119-95
	100 Salaries		3,700.00	3,700.00	2,573.11	Object
Employee Benefits						
16951400211A	VOC X PAY BD PD TRS		200.00	200.00	0.00	10-1400-211-95
16951400214A	VOC GENL MEDICARE		45.00	45.00	16.40	10-1400-214-95
16951400221A	VOC EXTRA CURR PAY		0.00	0.00	0.24	10-1400-221-95
16951400222A	VOC GENL COOP PROG SALARIES		0.00	0.00	120.45	10-1400-222-95
	200 Employee Benefits		245.00	245.00	137.09	Object
Purchased Services						
16951400314A	Consult SERVICES		1,000.00	1,200.00	0.00	10-1400-314-95
16951400332A	VOC GENL TRAVL		2,000.00	2,000.00	1,493.00	10-1400-332-95
16951400333A	Staff State/Nat Comp Travel		1,500.00	1,500.00	715.00	10-1400-333-95

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Education Fund 10						
Departments	95	VOC GENERAL				
Function	1400	Function 1400				
Object	300	Purchased Services				
Account	Description	Budget FY15	Last Year Budget	Last Year Activity	State Account Number	
16951400382A	FID BOND/CRIME COV	50.00	50.00	0.00	10-1400-382-95	
	300 Purchased Services	4,550.00	4,750.00	2,208.00	Object	
Supplies And Materials						
16951400410A	VOC GENL SUPPLIES	1,700.00	1,700.00	1,624.38	10-1400-410-95	
16951400411A	VOC GENL Student Supplies	1,200.00	1,200.00	978.00	10-1400-411-95	
16951400412A	VOC GENL WORK BOOKS	500.00	500.00	277.81	10-1400-412-95	
16951400413A	VCR TAPES/SOFTWARE	800.00	800.00	0.00	10-1400-413-95	
16951400415A	Student Banquet/Awards	1,200.00	1,200.00	1,078.34	10-1400-415-95	
16951400420A	VOC GENL TEXT BOOKS	3,000.00	3,000.00	757.72	10-1400-420-95	
	400 Supplies And Materials	8,400.00	8,400.00	4,716.25	Object	
Capital Outlay						
16951400540A	VOC GENERAL CAPITAL OUTLAY	10,000.00	10,000.00	2,289.19	10-1400-540-95	
16951400541A	AVC CLASSROOM FURNITURE	1,800.00	1,800.00	1,045.62	10-1400-540-95	
	500 Capital Outlay	11,800.00	11,800.00	3,334.81	Object	
	1400 Function 1400	28,695.00	28,895.00	12,969.26	**	Function
Health Occupations						
Purchased Services						
16951417322A	NA VOC GENL IND	0.00	1,000.00	0.00	10-1417-322-95	
	300 Purchased Services	0.00	1,000.00	0.00	Object	
Supplies And Materials						
16951417410A	VOC GENL IND OCCUP WELD GASES	10,000.00	10,000.00	9,234.19	10-1417-410-95	
16951417412A	VOC GENL IND MISC	1,500.00	1,500.00	855.28	10-1417-412-95	
	400 Supplies And Materials	11,500.00	11,500.00	10,089.47	Object	
	1417 Health Occupations	11,500.00	12,500.00	10,089.47	**	Function
Nurse Services						
Salaries						
16952134110A	NURSES AIDE SALARIES	0.00	0.00	0.00	10-2134-110-95	
16952134120A	NURSES AIDE SUB SALARY	0.00	0.00	0.00	10-2134-120-95	
	100 Salaries	0.00	0.00	0.00	Object	
Employee Benefits						
16952134212A	NURSES AIDE IMRF	0.00	0.00	0.00	10-2134-212-95	
16952134213A	NURSES AIDE FICA	0.00	0.00	0.00	10-2134-213-95	
16952134214A	NURSES AIDE MEDICARE	0.00	0.00	0.00	10-2134-214-95	
16952134222A	NURSES AIDE HEALTH INS	0.00	0.00	0.00	10-2134-222-95	

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Education Fund 10						
Departments	95	VOC GENERAL				
Function	2134	Nurse Services				
Object	200	Employee Benefits				
Account	Description	Budget FY15	Last Year Budget	Last Year Activity	State Account Number	
	200 Employee Benefits	0.00	0.00	0.00	Object	
	2134 Nurse Services	0.00	0.00	0.00	**	Function
Function 2310						
Employee Benefits						
16952310217A	THIS - ADMINISTRATOR	850.00	750.00	843.35	10-2310-217-95	
16952310218A	VOC SCH SUPR SALARY	4,400.00	4,400.00	3,882.13	10-2310-218-95	
16952310219A	T.H.I.S. BP	5,200.00	5,200.00	4,787.54	10-2310-219-95	
	200 Employee Benefits	10,450.00	10,350.00	9,513.02	Object	
Purchased Services						
16952310385A	UNEMPLOYMENT (UNIT)	0.00	0.00	0.00	10-2310-385-95	
16952310388A	MISS VIC PKG COVERAGE (UNIT)	0.00	0.00	0.00	10-2310-388-95	
	300 Purchased Services	0.00	0.00	0.00	Object	
	2310 Function 2310	10,450.00	10,350.00	9,513.02	**	Function
Service Area Direction						
Purchased Services						
16952311317A	VOC SCHOOL AUDIT (UNIT)	0.00	0.00	0.00	10-2311-317-95	
	300 Purchased Services	0.00	0.00	0.00	Object	
	2311 Service Area Direction	0.00	0.00	0.00	**	Function
Office Of Principal Sery						
Salaries						
16952410110A	VOC Director SALARY	88,000.00	88,000.00	87,112.59	10-2410-110-95	
16952410115A	VOC SCH SECTY SALARY	52,000.00	50,000.00	50,973.30	10-2410-115-95	
16952410125A	VOC SCH SECTY SUB SAL	500.00	240.00	314.50	10-2410-125-95	
	100 Salaries	140,500.00	138,240.00	138,400.39	Object	
Employee Benefits						
16952410211A	VOC SCH SUPR BD PD TRS	43.00	43.00	0.00	10-2410-211-95	
16952410212A	VOC SCH SECTY IMRF	6,500.00	6,500.00	6,402.07	10-2410-212-95	
16952410213A	VOC SCH SECTY FICA	4,000.00	3,700.00	3,871.95	10-2410-213-95	
16952410214A	VOC SCH SUPR MEDICARE	1,500.00	200.00	1,247.18	10-2410-214-95	
16952410221A	VOC SCH SUPR SALARY Life	46.00	46.00	30.40	10-2410-221-95	
16952410222A	VOC SCH SUPR OFF HEALTH (2)	15,250.00	15,250.00	14,650.00	10-2410-222-95	
	200 Employee Benefits	27,339.00	25,739.00	26,201.60	Object	
Purchased Services						
16952410323A	VOC SCH SUPR OFF REP & MAINT	500.00	500.00	98.43	10-2410-323-95	

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VOC Budget FY15 Expenditure

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95

Education Fund 10						
Departments	95	VOC GENERAL				
Function	2410	Office Of Principal Serv				
Object	300	Purchased Services				
Account	Description	Budget FY15	Last Year Budget	Last Year Activity	State Account Number	
16952410332A	VOC SCH SUPR OFF TRAVEL & MILE	900.00	900.00	398.21	10-2410-332-95	
16952410340A	VOC SCH SUPR OFF POSTAGE	100.00	100.00	0.00	10-2410-340-95	
	300 Purchased Services	1,500.00	1,500.00	496.64	Object	
Supplies And Materials						
16952410410A	VOC OFFICE SUPPLIES	2,000.00	2,000.00	1,597.65	10-2410-410-95	
	400 Supplies And Materials	2,000.00	2,000.00	1,597.65	Object	
Other Objects						
16952410640A	VOC SCH SUPER DUES	200.00	200.00	210.00	10-2410-640-95	
	600 Other Objects	200.00	200.00	210.00	Object	
	2410 Office Of Principal Serv	171,539.00	167,679.00	166,906.28	**	Function
Function 2540						
Salaries						
16952540110A	CUSTODIAL SALARIES	76,000.00	76,000.00	64,739.51	10-2540-110-95	
16952540120A	CUSTODIAL SUB SALARIES	450.00	450.00	0.00	10-2540-120-95	
16952540130A	CUSTODIAL OT SALARIES	500.00	500.00	541.22	10-2540-130-95	
	100 Salaries	76,950.00	76,950.00	65,280.73	Object	
Employee Benefits						
16952540212A	CUSTODIAL IMRF	10,000.00	10,000.00	8,220.84	10-2540-212-95	
16952540213A	CUSTODIAL FICA	6,030.00	6,030.00	4,968.18	10-2540-213-95	
16952540214A	CUSTODIAL MEDICARE	0.00	0.00	0.00	10-2540-214-95	
16952540221A	CUSTODIAL SALARIES	30.00	30.00	19.63	10-2540-221-95	
16952540222A	CUSTODIAL HEALTH INS	10,000.00	10,000.00	9,119.00	10-2540-222-95	
	200 Employee Benefits	26,060.00	26,060.00	22,327.65	Object	
Supplies And Materials						
16952540465A	NATURAL GAS (not in FUND 20)	20,000.00	40,000.00	979.05	10-2540-465-95	
16952540466A	ELECTRICITY (not in Fund 20)	75,000.00	150,000.00	43,045.21	10-2540-466-95	
	400 Supplies And Materials	95,000.00	190,000.00	44,024.26	Object	
	2540 Function 2540	198,010.00	293,010.00	131,632.64	**	Function
Paymnts Voc Ed Prog						
Other Objects						
16954140640A	NA VOC ADMIN EXP (U AP ~10%))	0.00	5,000.00	0.00	10-4140-640-95	
	600 Other Objects	0.00	5,000.00	0.00	Object	
	4140 Paymnts Voc Ed Prog	0.00	5,000.00	0.00	**	Function
	95 VOC GENERAL	420,194.00	517,434.00	331,110.67	*	Departments

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VOC Budget FY15 Expenditure

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Education Fund 10						
Departments	97	TECH PREP STATE/SEX EQUITY				
Function	2210	Function 2210				
Object	100	Salaries				
Account	Description	Budget FY15	Last Year Budget	Last Year Activity	State Account Number	
TECH PREP STATE/SEX EQUITY						
<u>Function 2210</u>						
Salaries						
16972210120A	PERKINS SUB SALARY	0.00	0.00	0.00	10-2210-120-97	
	100 Salaries	0.00	0.00	0.00	Object	
Employee Benefits						
16972210211A	PERKINS SUB PAY TRS	0.00	0.00	0.00	10-2210-211-97	
16972210214A	PERKINS SUB MEDICARE	0.00	0.00	0.00	10-2210-214-97	
	200 Employee Benefits	0.00	0.00	0.00	Object	
	2210 Function 2210	0.00	0.00	0.00	**	Function
	97 TECH PREP STATE/SEX EQUITY	0.00	0.00	0.00	*	Departments
TECH PREP FED						
<u>Function 2210</u>						
Salaries						
16982210120A	NA TECH PREP FEDERAL SUBS	0.00	0.00	0.00	10-2210-120-98	
	100 Salaries	0.00	0.00	0.00	Object	
Employee Benefits						
16982210211A	NA TECH PREP FEDERAL TRS	0.00	0.00	0.00	10-2210-211-98	
16982210214A	NA TECH PREP FEDERAL SUBS	0.00	0.00	0.00	10-2210-214-98	
	200 Employee Benefits	0.00	0.00	0.00	Object	
Purchased Services						
16982210332A	NA TECH PREP FED TRAVEL	0.00	0.00	0.00	10-2210-332-98	
16982210333A	NA TECH PREP StudTrav	0.00	0.00	0.00	10-2210-333-98	
16982210340A	NA TECH PREP FED POSTAG	0.00	0.00	0.00	10-2210-340-98	
	300 Purchased Services	0.00	0.00	0.00	Object	
Supplies And Materials						
16982210410A	NA TECH PREP FED SUPPLIES	0.00	0.00	0.00	10-2210-410-98	
16982210460A	NA TECH PREP FED PRINTING	0.00	0.00	0.00	10-2210-460-98	
	400 Supplies And Materials	0.00	0.00	0.00	Object	
	2210 Function 2210	0.00	0.00	0.00	**	Function
	98 TECH PREP FED	0.00	0.00	0.00	*	Departments
	10 Education Fund	1,251,634.00	1,335,152.00	1,108,001.56	Fund	

VOC Budget FY15 Expenditure

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Oper, Build, & Maint Fund 20						
Departments	00	LOCATION 00				
Function	2525	Financial Acct Services				
Object	600	Other Objects				
Account	Description	Budget FY15	Last Year Budget	Last Year Activity	State Account Number	
LOCATION 00						
<u>Financial Acct Services</u>						
Other Objects						
20-2525-690-00	ACCOUNTING ADJUSTMENT	0.00	0.00	0.00	20-2525-690-00	
600	Other Objects	0.00	0.00	0.00	Object	
2525	Financial Acct Services	0.00	0.00	0.00	**	Function
00	LOCATION 00	0.00	0.00	0.00	*	Departments
LOCATION 01						
<u>Function 2310</u>						
Salaries						
26012310120A	Training for Safety	0.00	0.00	0.00	20-2310-120-01	
100	Salaries	0.00	0.00	0.00	Object	
Employee Benefits						
20-2310-214-01	Training for Safety (MR)	0.00	0.00	0.00	20-2310-214-01	
200	Employee Benefits	0.00	0.00	0.00	Object	
2310	Function 2310	0.00	0.00	0.00	**	Function
01	LOCATION 01	0.00	0.00	0.00	*	Departments
VOC GENERAL						
<u>Archtre Engineering Serv</u>						
Purchased Services						
26952533312A	AVC ARCH/ENG SVCS	25.00	25.00	0.00	20-2533-312-95	
300	Purchased Services	25.00	25.00	0.00	Object	
2533	Archtre Engineering Serv	25.00	25.00	0.00	**	Function
<u>Function 2540</u>						
Salaries						
26952540110A	VOC SCH SH MAINT SAL	100.00	100.00	0.00	20-2540-110-95	
100	Salaries	100.00	100.00	0.00	Object	
Employee Benefits						
26952540240A	CUSTODIAL UNIFORMS	300.00	300.00	121.25	20-2540-240-95	
200	Employee Benefits	300.00	300.00	121.25	Object	
Purchased Services						
26952540321A	TRASH REMOVAL	5,000.00	3,500.00	4,273.17	20-2540-321-95	
26952540323A	REPAIRS AND MAINT SVCS	100,000.00	100,000.00	44,876.62	20-2540-323-95	

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VOC Budget FY15 Expenditure

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Oper, Build, & Maint Fund 20					
Departments	95	VOC GENERAL			
Function	2540	Function 2540			
Object	300	Purchased Services			
Account	Description	Budget FY15	Last Year Budget	Last Year Activity	State Account Number
26952540325A	SECURITY SYSTEM	250.00	250.00	156.00	20-2540-325-95
26952540341A	NA TELEPHONE at UNIT	0.00	6,000.00	0.00	20-2540-341-95
26952540370A	WATER & SEWER	1,500.00	3,500.00	574.82	20-2540-370-95
	300 Purchased Services	106,750.00	113,250.00	49,880.61	Object
Supplies And Materials					
26952540410A	CUSTODIAL SUPPLIES	5,000.00	6,000.00	29.92	20-2540-410-95
26952540411A	MAINTANCE SUPPLIES	4,000.00	3,000.00	3,251.44	20-2540-411-95
	400 Supplies And Materials	9,000.00	9,000.00	3,281.36	Object
Transfers					
26952540700A	AVC CAPITAL OUTLAY (Autoshop)	0.00	0.00	0.00	20-2540-700-95
26952540701A	AVC Capital Electric in Weldin	0.00	0.00	0.00	20-2540-700-95
	700 Transfers	0.00	0.00	0.00	Object
	2540 Function 2540	116,150.00	122,650.00	53,283.22	** Function
	95 VOC GENERAL	116,175.00	122,675.00	53,283.22	* Departments
	20 Oper, Build, & Maint Fund	116,175.00	122,675.00	53,283.22	Fund

VOC Budget FY15 Expenditure

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Transportation Fund 40						
Departments	00	LOCATION 00				
Function	2525	Financial Acct Services				
Object	600	Other Objects				
Account	Description	Budget FY15	Last Year Budget	Last Year Activity	State Account Number	
LOCATION 00						
<u>Financial Acct Services</u>						
Other Objects						
40-2525-690-00	ACCOUNTING ADJUSTMENT	0.00	0.00	0.00	40-2525-690-00	
600	Other Objects	0.00	0.00	0.00	Object	
2525	Financial Acct Services	0.00	0.00	0.00	**	Function
00	LOCATION 00	0.00	0.00	0.00	*	Departments
VOC GENERAL						
<u>Function 2550</u>						
Purchased Services						
46952550331A	AVC FIELD TRIPS First Student	2,500.00	2,200.00	2,104.51	40-2550-331-95	
46952550332A	AVC REG TRANSP First Student	20,000.00	15,000.00	13,550.05	40-2550-332-95	
46952550333A	AVC MISC TRANSP	0.00	0.00	0.00	40-2550-333-95	
300	Purchased Services	22,500.00	17,200.00	15,654.56	Object	
2550	Function 2550	22,500.00	17,200.00	15,654.56	**	Function
95	VOC GENERAL	22,500.00	17,200.00	15,654.56	*	Departments
40	Transportation Fund	22,500.00	17,200.00	15,654.56	Fund	
Report Total:		1,390,309.00	1,475,027.00	1,176,939.34		

BOARD AGENDA
August 18, 2014

TO: Dr. Robert E. Green, Superintendent of Schools

FROM: Uta Robison, Chief School Business Official 

DATE: August 14, 2014

RE: Collinsville Unit #10 2014-15 Tentative Budget

The 2014-15 tentative budget is similar to last year's budget. All salary line items will need to be changed once we know all of the educational moves. Furthermore the Teachers, Educational Assistants, Secretarial and Custodial contracts have not been negotiated or are in the process of being negotiated. Revenues will be adjusted as published by ISBE.

I recommend approval of the following suggested motion:

"I move that the budget as attached be designated the Tentative Budget for Collinsville Unit School District No. 10 for the fiscal year beginning July 1, 2014 and ending June 30, 2015 and placed on display for public inspection for at least thirty days beginning August 19, 2014 in the Administrative Office of Collinsville Community Unit School District No. 10, 201 West Clay Street, Collinsville, Illinois, and further that the administration be authorized to provide a hearing of said budget to be held at 6:30 p.m. on the 22 day of September, 2014 at the Administration Annex, 123 West Clay Street, Collinsville, Illinois 62234."

ss

Attachment

UNIT FY15 Budget Expenditure

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COLLINSVILLE 10

01

Education Fund 10

Department 01 OTHER
Function 2110 Function 2110
Object 100 Salaries

Account	Description	Adopted_Op erating_Bud get	Last Year Budget	Last Year Activity	State Account Number

OTHER

Function 2110

Salaries

16012110110U	TRUANT OFF SALARY (2)	47,855.00	47,855.00	43,772.79	10-2110-110-01-10
100	Salaries	47,855.00	47,855.00	43,772.79	Object

Employee Benefits

16012110221U	TRUANT OFF LIFE	45.00	45.00	29.32	10-2110-221-01-10
16012110222U	TRUANT OFF HEALTH	7,160.00	7,160.00	7,722.99	10-2110-222-01-10
200	Employee Benefits	7,205.00	7,205.00	7,752.31	Object

Purchased Services

16012110332U	TRUANT OFF TRAVEL (2)	5,500.00	5,500.00	5,643.92	10-2110-332-01-10
16012110340U	TRUANT OFF CYBERTEL	0.00	0.00	0.00	10-2110-340-01-10
16012110382U	TRUANT OFF BOND	200.00	200.00	100.00	10-2110-382-01-10
300	Purchased Services	5,700.00	5,700.00	5,743.92	Object

Supplies And Materials

16012110410U	TRUANT OFF SUPPLIES	0.00	0.00	0.00	10-2110-410-01-10
400	Supplies And Materials	0.00	0.00	0.00	Object
2110	Function 2110	60,760.00	60,760.00	57,269.02	** Function

Nurse Services

Salaries

16012134110U	NURSE SAL ()	313,207.00	313,207.00	321,414.59	10-2134-110-01-10
16012134115U	NURSES AIDES SAL ()	175,000.00	175,000.00	189,356.98	10-2134-115-01-10
16012134116U	NURSES AIDES SUB SAL	14,615.00	14,615.00	18,385.54	10-2134-116-01-10
16012134120U	NURSE SUB SAL	2,000.00	2,000.00	13,200.20	10-2134-120-01-10
100	Salaries	504,822.00	504,822.00	542,357.31	Object

Employee Benefits

16012134211U	NURSE TRS	0.00	0.00	0.00	10-2134-211-01-10
16012134221U	NURSE LIFE	430.00	430.00	230.92	10-2134-221-01-10
16012134222U	NURSES STAFF HEALTH	85,000.00	85,000.00	109,187.94	10-2134-222-01-10
200	Employee Benefits	85,430.00	85,430.00	109,418.86	Object

Purchased Services

16012134323U	NURSE STAFF REP./MAINT.	100.00	100.00	0.00	10-2134-323-01-10
16012134332U	NURSES STAFF TRAVEL	0.00	0.00	0.00	10-2134-332-01-10
300	Purchased Services	100.00	100.00	0.00	Object

UNIT FY15 Budget Expenditure

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01

Education Fund 10

Department 01 OTHER
Function 2134 Nurse Services
Object 400 Supplies And Materials

Account	Description	Adopted_Op erating_Bud get	Last Year Budget	Last Year Activity	State Account Number

Supplies And Materials

16012134410U	NURSES STAFF SUPPLIES	6,000.00	6,000.00	7,362.32	10-2134-410-01-10
16012134412U	BLOODBORNE PATHOGEN SUPPLIES	4,500.00	4,500.00	2,241.34	10-2134-412-01-10
400	Supplies And Materials	10,500.00	10,500.00	9,603.66	Object
2134	Nurse Services	600,852.00	600,852.00	661,379.83	** Function

Function 2210

Salaries

16012210110U	Title 1 Grant overflow to Dist	1,000.00	1,000.00	0.00	10-2210-110-01-10
16012210111U	MENTOR STIPEND ()	37,500.00	37,500.00	26,488.68	10-2210-111-01-10
100	Salaries	38,500.00	38,500.00	26,488.68	Object

Employee Benefits

16012210221U	MENTOR STIPEND LIFE	0.00	0.00	6.12	10-2210-221-01-10
16012210222U	MENTOR HEALTH	4,458.00	4,458.00	3,096.87	10-2210-222-01-10
200	Employee Benefits	4,458.00	4,458.00	3,102.99	Object
2210	Function 2210	42,958.00	42,958.00	29,591.67	** Function

LIPLEPS GRANT

Salaries

16012212111U	ROE STIPENDS	0.00	0.00	0.00	10-2212-111-01-10
100	Salaries	0.00	0.00	0.00	Object

Employee Benefits

16012212222U	ROE STIPENDS	0.00	0.00	0.00	10-2212-222-01-10
200	Employee Benefits	0.00	0.00	0.00	Object
2212	LIPLEPS GRANT	0.00	0.00	0.00	** Function

Function 2220

Salaries

160122201153	EDUC CTR SECTY SAL (1)	49,608.00	49,608.00	50,973.30	10-2220-115-01-03
160122201163	EDUC CTR SECTY SUB SAL	100.00	100.00	0.00	10-2220-116-01-03
100	Salaries	49,708.00	49,708.00	50,973.30	Object

Employee Benefits

160122202213	EDUC CTR SECTY LIFE	23.00	23.00	15.19	10-2220-221-01-03
160122202223	EDUC CTR SECTY HEALTH	7,000.00	7,000.00	7,182.00	10-2220-222-01-03
200	Employee Benefits	7,023.00	7,023.00	7,197.19	Object

Purchased Services

UNIT FY15 Budget Expenditure

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01

Education Fund 10						
Department	01	OTHER				
Function	2220	Function 2220				
Object	300	Purchased Services				
Account	Description	Adopted_Op erating_Bud get	Last Year Budget	Last Year Activity	State Account Number	
160122203233		ED CTR SECTY REP/MAINT	110.00	110.00	0.00	10-2220-323-01-03
	300	Purchased Services	110.00	110.00	0.00	Object
	2220	Function 2220	56,841.00	56,841.00	58,170.49	** Function
Function 2310						
Salaries						
16012310110B		BOARD RECORDING SEC SAL	7,500.00	7,500.00	7,116.25	10-2310-110-01-20
16012310110G		NA HS ATHLETIC SUPER SAL	0.00	0.00	78,116.95	10-2310-110-01-22
16012310110N		NA MS ATHLETIC SUPER SAL	0.00	0.00	0.00	10-2310-110-01-27
16012310111B		NA NATIONAL BOARD CERT STIPEND	0.00	0.00	0.00	10-2310-111-01-20
16012310115B		HALL MONITOR SAL (5.5)	144,000.00	144,000.00	96,081.30	10-2310-115-01-20
16012310116B		HALL MONITOR SUB SAL	13,717.00	13,717.00	7,737.45	10-2310-116-01-20
	100	Salaries	165,217.00	165,217.00	189,051.95	Object
Employee Benefits						
16012310217U		THIS - ADMINISTRATOR	22,000.00	22,000.00	22,035.01	10-2310-217-01-10
16012310218U		2.2 TRS BENEFIT UPGRADE BP	164,000.00	164,000.00	161,463.94	10-2310-218-01-10
16012310219U		THIS BP UNIT WIDE	194,000.00	194,000.00	199,267.57	10-2310-219-01-10
16012310221B		HALL MONITOR LIFE	200.00	200.00	75.93	10-2310-221-01-20
16012310221G		NA HS ATHLETIC SUPER SAL (L)	0.00	0.00	11.35	10-2310-221-01-22
16012310222B		HALL MONITOR HEALTH	38,100.00	38,100.00	32,876.19	10-2310-222-01-20
16012310222G		HS ATHLETIC SUPER SAL HEALTH	0.00	0.00	5,364.53	10-2310-222-01-22
	200	Employee Benefits	418,300.00	418,300.00	421,094.52	Object
Purchased Services						
16012310310B		IASB Policy update (new FY12)	10,000.00	10,000.00	6,080.00	10-2310-310-01-20
160123103111		CONSULTING SERVICES	7,500.00	7,500.00	4,811.32	10-2310-311-01-01
16012310311U		Shredding District (No SP ED)	0.00	0.00	700.00	10-2310-311-01-10
16012310311B		UNIT wide COPY SERV non-lease	130,000.00	130,000.00	136,581.33	10-2310-311-01-20
16012310312G		NA HS ATHLETIC POLICE Ser (80)	0.00	0.00	0.00	10-2310-312-01-22
16012310312N		NA MS ATHLETIC POLICE (80)	0.00	0.00	0.00	10-2310-312-01-27
16012310313B		EMPLOYEE HEPATITIS B SHOTS	3,000.00	3,000.00	950.00	10-2310-313-01-20
16012310314B		PARAPROFESSIONAL REIMBURSEMENT	0.00	0.00	0.00	10-2310-314-01-20
16012310317B		DUE PROCESS LEGAL (employees)	60,000.00	60,000.00	76,425.00	10-2310-317-01-20
16012310320G		NA HS ATHLETIC TRAINERS	0.00	0.00	0.00	10-2310-320-01-22
16012310324G		NAHS FOOTBALL EQU RECONDITIONI	1,550.00	1,550.00	13,171.86	10-2310-324-01-22
16012310330B		TRAINING, MEETING REFRESHM	4,000.00	4,000.00	574.11	10-2310-330-01-20
16012310332U		PROF DEV ORIENTATION/MEETINGS	9,000.00	9,000.00	3,986.20	10-2310-332-01-10

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01

Education Fund 10						
Department	01	OTHER				
Function	2310	Function 2310				
Object	300	Purchased Services				
Account	Description		Adopted_Op erating_Bud get	Last Year Budget	Last Year Activity	State Account Number
16012310332B		BOARD TRAVEL	15,000.00	15,000.00	10,503.78	10-2310-332-01-20
16012310333B		BOARD Sup Search	0.00	0.00	766.90	10-2310-333-01-20
	300	Purchased Services	240,050.00	240,050.00	254,550.50	Object
Supplies And Materials						
16012310410B		BOARD SUPPLIES	3,000.00	3,000.00	1,911.60	10-2310-410-01-20
16012310411U		DISTRICT MIS SUPPLIES	1,000.00	1,000.00	855.23	10-2310-411-01-10
16012310411B		BOARD Computers	0.00	0.00	0.00	10-2310-411-01-20
16012310412U		NA DISTRICT COPY PAPER	0.00	0.00	17,129.12	10-2310-412-01-10
	400	Supplies And Materials	4,000.00	4,000.00	19,895.95	Object
Other Objects						
16012310640B		IASB DUES & LUDA PROF DUES	18,000.00	18,000.00	17,230.00	10-2310-640-01-20
16012310690B		GRADUATION EXPENSES	6,500.00	6,500.00	8,052.36	10-2310-690-01-20
	600	Other Objects	24,500.00	24,500.00	25,282.36	Object
Termination Benefits						
16012310800U		NA TRS EARLY RETIR OPT Dept 80	0.00	0.00	0.00	10-2310-800-01-10
16012310801U		NA BONUS, SICK PAYOUT Dept 80	0.00	0.00	0.00	10-2310-801-01-10
	800	Termination Benefits	0.00	0.00	0.00	Object
	2310	Function 2310	852,067.00	852,067.00	909,875.28	** Function
Service Area Direction						
Purchased Services						
16012311311B		APPRAISAL/Public Relations	2,000.00	2,000.00	686.28	10-2311-311-01-20
	300	Purchased Services	2,000.00	2,000.00	686.28	Object
	2311	Service Area Direction	2,000.00	2,000.00	686.28	** Function
Brd Treasurer Services						
Purchased Services						
16012313317B		AUDIT SCHOOL DISTRICT 10	25,000.00	25,000.00	34,619.65	10-2313-317-01-20
	300	Purchased Services	25,000.00	25,000.00	34,619.65	Object
	2313	Brd Treasurer Services	25,000.00	25,000.00	34,619.65	** Function
Special Area Adm. Serv						
Employee Benefits						
16012330222U		District overflow Title I (NA)	0.00	0.00	0.00	10-2330-222-01-10
	200	Employee Benefits	0.00	0.00	0.00	Object
	2330	Special Area Adm. Serv	0.00	0.00	0.00	** Function

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01

Education Fund 10

Department	01	OTHER
Function	2540	Function 2540
Object	300	Purchased Services

Account	Description	Adopted_Op erating_Bud get	Last Year Budget	Last Year Activity	State Account Number

Function 2540

Purchased Services

16012540382B	TREAS BOND/FID BOND/ CRIME COV	5,925.00	5,925.00	0.00	10-2540-382-01-20
300	Purchased Services	5,925.00	5,925.00	0.00	Object
2540	Function 2540	5,925.00	5,925.00	0.00	** Function

Tuition CTE

Other Objects

16014240680B	TUITION TO VOC (CTE)	685,678.00	685,678.00	638,145.71	10-4240-680-01-20
600	Other Objects	685,678.00	685,678.00	638,145.71	Object
4240	Tuition CTE	685,678.00	685,678.00	638,145.71	** Function
01	OTHER	2,332,081.00	2,332,081.00	2,389,737.92	* Department

SUPERINTENDENT AND ADMIN

Elementary

Supplies And Materials

160211104101	ELEM MISC SUPPLIES Contingency	0.00	0.00	12,656.71	10-1110-410-02-01
400	Supplies And Materials	0.00	0.00	12,656.71	Object
1110	Elementary	0.00	0.00	12,656.71	** Function

Middle-Junior High

Supplies And Materials

160211204101	MS MISC SUPPLIES Contingency	0.00	0.00	0.00	10-1120-410-02-01
400	Supplies And Materials	0.00	0.00	0.00	Object
1120	Middle-Junior High	0.00	0.00	0.00	** Function

High School

Supplies And Materials

160211304101	HS MISC SUPPLIES Contingency	0.00	0.00	0.00	10-1130-410-02-01
400	Supplies And Materials	0.00	0.00	0.00	Object
1130	High School	0.00	0.00	0.00	** Function

Pupil Accounting Services

Salaries

160221141151	NA PUPIL ACCTG AIDE SAL	31,950.00	31,950.00	6,138.75	10-2114-115-02-01
160221141161	PUPIL ACCTG AIDE SUB SAL	306.00	306.00	0.00	10-2114-116-02-01
100	Salaries	32,256.00	32,256.00	6,138.75	Object

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Education Fund 10						
Department	02	SUPERINTENDENT AND ADMIN				
Function	2114	Pupil Accounting Services				
Object	200	Employee Benefits				
Account	Description	Adopted_Op erating_Bud get	Last Year Budget	Last Year Activity	State Account Number	
Employee Benefits						
160221142211		PUPIL ACCTG AIDE LIFE	22.00	22.00	3.80	10-2114-221-02-01
160221142221		NA PUPIL ACCTG AIDE HEALTH	7,155.00	7,155.00	1,490.00	10-2114-222-02-01
	200	Employee Benefits	7,177.00	7,177.00	1,493.80	Object
Purchased Services						
160221143161		NA PUPIL ACCTG MICROFILM SERV	0.00	0.00	0.00	10-2114-316-02-01
160221143231		PUPIL ACCTG AIDE REPR/MAINT	1,000.00	1,000.00	110.00	10-2114-323-02-01
	300	Purchased Services	1,000.00	1,000.00	110.00	Object
Supplies And Materials						
160221144101		PUPIL ACCTG AIDE SUPPLIES	550.00	550.00	3,317.51	10-2114-410-02-01
	400	Supplies And Materials	550.00	550.00	3,317.51	Object
Capital Outlay						
160221145401		PUPIL ACCTG AIDE EQUIP COPIER	0.00	0.00	0.00	10-2114-540-02-01
	500	Capital Outlay	0.00	0.00	0.00	Object
	2114	Pupil Accounting Services	40,983.00	40,983.00	11,060.06	** Function
Function 2210						
Salaries						
16022210110U		PROF DEVEL STIPENDS	0.00	0.00	0.00	10-2210-110-02-10
160222101201		PROF DEVEL SUB RTI	0.00	0.00	0.00	10-2210-120-02-01
16022210120U		PROF DEVEL SUB (NOT RTI)	2,000.00	2,000.00	2,700.00	10-2210-120-02-10
	100	Salaries	2,000.00	2,000.00	2,700.00	Object
Employee Benefits						
16022210222U		NA PROF DEVEL SUB (NOT RTI)	0.00	0.00	0.00	10-2210-222-02-10
	200	Employee Benefits	0.00	0.00	0.00	Object
Purchased Services						
160222103161		PROF DEVEL RTI CONSULTING	0.00	0.00	0.00	10-2210-316-02-01
16022210316U		PROF DEVEL CONSUL	0.00	0.00	0.00	10-2210-316-02-10
160222103321		PROF DEVEL RTI TRAVEL	1,000.00	1,000.00	0.00	10-2210-332-02-01
16022210332U		PROF DEVEL TRAVEL	10,000.00	10,000.00	2,920.85	10-2210-332-02-10
	300	Purchased Services	11,000.00	11,000.00	2,920.85	Object
Supplies And Materials						
160222104101		PROF DEVEL RTI MATERIALS	3,000.00	3,000.00	387.14	10-2210-410-02-01
16022210410U		PROF DEVEL MATERIALS	3,000.00	3,000.00	1,908.26	10-2210-410-02-10
	400	Supplies And Materials	6,000.00	6,000.00	2,295.40	Object

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02

Education Fund 10						
Department	02	SUPERINTENDENT AND ADMIN				
Function	2210	Function 2210				
Object	400	Supplies And Materials				
Account	Description	Adopted_Op erating_Bud get	Last Year Budget	Last Year Activity	State Account Number	
	2210	Function 2210	19,000.00	19,000.00	7,916.25	** Function
Function 2319						
Salaries						
16022319110B		ATTORNEY RETAINER (NA)	0.00	0.00	0.00	10-2319-110-02-20
	100	Salaries	0.00	0.00	0.00	Object
Purchased Services						
16022319318B		LEGAL SERVICE (student, board)	63,000.00	63,000.00	101,113.75	10-2319-318-02-20
	300	Purchased Services	63,000.00	63,000.00	101,113.75	Object
	2319	Function 2319	63,000.00	63,000.00	101,113.75	** Function
Function 2320						
Salaries						
160223201101		SUPERINTENDENT SAL	149,915.00	149,915.00	151,214.16	10-2320-110-02-01
160223201111		SUPT SAL SUPPLEMENT	1,460.00	1,460.00	1,500.00	10-2320-111-02-01
160223201151		SUPERINTENDENT SECTY SAL	58,000.00	58,000.00	59,230.46	10-2320-115-02-01
160223201161		SUPERINTENDENT SECTY SUB SAL	0.00	0.00	0.00	10-2320-116-02-01
	100	Salaries	209,375.00	209,375.00	211,944.62	Object
Employee Benefits						
160223202111		SUPERINTENDENT TRS	0.00	0.00	0.00	10-2320-211-02-01
160223202231		SUPERINTENDENT MOVING EXPENSE	0.00	0.00	0.00	10-2320-220-02-01
160223202211		SUPERINTENDENT/SECTY LIFE (2)	130.00	130.00	84.19	10-2320-221-02-01
160223202221		SUPERINTENDENT OFF HEALTH	23,000.00	23,000.00	22,710.00	10-2320-222-02-01
	200	Employee Benefits	23,130.00	23,130.00	22,794.19	Object
Purchased Services						
160223203231		SUPERINTENDENT OFF REPR/MAINT	825.00	825.00	1,622.00	10-2320-323-02-01
160223203321		SUPERINTENDENT TRAVEL	3,240.00	3,240.00	70.51	10-2320-332-02-01
	300	Purchased Services	4,065.00	4,065.00	1,692.51	Object
Supplies And Materials						
160223204101		SUPERINTENDENT OFF SUPPLIES	2,750.00	2,750.00	1,055.21	10-2320-410-02-01
160223204401		SUPERINTENDENT OFF PERIODICALS	300.00	300.00	161.20	10-2320-440-02-01
	400	Supplies And Materials	3,050.00	3,050.00	1,216.41	Object
Other Objects						
160223206401		SUPERINTENDENT DUES AND FEES	2,310.00	2,310.00	1,406.00	10-2320-640-02-01
	600	Other Objects	2,310.00	2,310.00	1,406.00	Object
Non-Capitalized Equipment						

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Education Fund 10						
Department	02	SUPERINTENDENT AND ADMIN				
Function	2320	Function 2320				
Object	700	Non-Capitalized Equipment				
Account	Description	Adopted_Op erating_Bud get	Last Year Budget	Last Year Activity	State Account Number	
160223207001	SUPT OFFICE EQUIPMENT	2,000.00	2,000.00	0.00	10-2320-700-02-01	
	700 Non-Capitalized Equipment	2,000.00	2,000.00	0.00	Object	
	2320 Function 2320	243,930.00	243,930.00	239,053.73	**	Function
<u>Other Supp. Serv Sch Adm</u>						
Salaries						
160224901101	HEARING OFFICER SALARY	3,500.00	3,500.00	2,300.00	10-2490-110-02-01	
	100 Salaries	3,500.00	3,500.00	2,300.00	Object	
Purchased Services						
160224903321	HEARING OFFICER TRAVEL	0.00	0.00	0.00	10-2490-332-02-10	
	300 Purchased Services	0.00	0.00	0.00	Object	
Other Objects						
160224906001	LOSS ON SALE OF VOC HOUSE	0.00	0.00	0.00	10-2490-600-02-01	
	600 Other Objects	0.00	0.00	0.00	Object	
	2490 Other Supp. Serv Sch Adm	3,500.00	3,500.00	2,300.00	**	Function
<u>Dirctn Business Suppt Ser</u>						
Salaries						
160225101101	DIR OF BUS AFF SAL	101,600.00	101,600.00	104,304.66	10-2510-110-02-01	
160225101111	DIR OF BUS SAL SUPPLEMENT	666.00	666.00	666.00	10-2510-111-02-01	
160225101151	DIR OF BUS AFF SECTY SAL	40,761.00	40,761.00	41,726.96	10-2510-115-02-01	
160225101161	DIR OF BUS AFF SECTY SUB SAL	0.00	0.00	0.00	10-2510-116-02-01	
	100 Salaries	143,027.00	143,027.00	146,697.62	Object	
Employee Benefits						
160225102111	DIR OF BUS AFF TRS	0.00	0.00	0.00	10-2510-211-02-01	
16022510211U	ADDL DIST AMT DUE TRS	0.00	0.00	0.00	10-2510-211-02-10	
160225102211	DIR OF BUS AFF SECTY LIFE	45.00	45.00	30.37	10-2510-221-02-01	
160225102221	DIR OF BUS AFF HEALTH	14,350.00	14,350.00	14,364.00	10-2510-222-02-01	
	200 Employee Benefits	14,395.00	14,395.00	14,394.37	Object	
Purchased Services						
160225103161	DIR OF BUS AFF CONSULT SVC	2,200.00	2,200.00	504.00	10-2510-316-02-01	
160225103231	DIR OF BUS AFF REPAIR/MAINT	1,100.00	1,100.00	520.00	10-2510-323-02-01	
160225103321	DIR OF BUS AFF TRAVEL	5,500.00	5,500.00	1,439.83	10-2510-332-02-01	
160225103501	DIR OF BUS AFF ADVERTISING	8,000.00	8,000.00	8,195.09	10-2510-350-02-01	
	300 Purchased Services	16,800.00	16,800.00	10,658.92	Object	
Supplies And Materials						

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02

Education Fund 10						
Department	02	SUPERINTENDENT AND ADMIN				
Function	2510	Dirctn Business Suppt Ser				
Object	400	Supplies And Materials				
Account	Description	Adopted_Op erating_Bud get	Last Year Budget	Last Year Activity	State Account Number	
160225104101		DIR OF BUS AFF SUPPLIES	2,200.00	2,200.00	1,573.03	10-2510-410-02-01
160225104401		DIR OF BUS AFF PERIODICALS	500.00	500.00	321.88	10-2510-440-02-01
	400	Supplies And Materials	2,700.00	2,700.00	1,894.91	Object
Other Objects						
160225106401		DIR OF BUS AFF DUES	320.00	320.00	0.00	10-2510-640-02-01
160225106411		DIR OF BUS AFF BANK/INVEST FEE	100.00	100.00	2,140.50	10-2510-641-02-01
	600	Other Objects	420.00	420.00	2,140.50	Object
Non-Capitalized Equipment						
160225107001		DIR OF BUS AFF EQUIP	1,000.00	1,000.00	0.00	10-2510-700-02-01
	700	Non-Capitalized Equipment	1,000.00	1,000.00	0.00	Object
	2510	Dirctn Business Suppt Ser	178,342.00	178,342.00	175,786.32	** Function
Receiving & Dist Fnd Sv						
Salaries						
1602252311151		ACCTS PAY & ACT FUND SAL	49,610.00	49,610.00	50,973.30	10-2523-115-02-01
1602252311161		ACCTS PAY & ACT FUND SUB SAL	100.00	100.00	97.75	10-2523-116-02-01
1602252311171		ACCTS PAY & ACT FUND OT SAL	100.00	100.00	0.00	10-2523-117-02-01
	100	Salaries	49,810.00	49,810.00	51,071.05	Object
Employee Benefits						
160225232211		ACCTS PAY & ACT FUND LIFE	23.00	23.00	15.19	10-2523-221-02-01
160225232221		ACCTS PAY & ACT FUND HEALTH	7,200.00	7,200.00	7,182.00	10-2523-222-02-01
	200	Employee Benefits	7,223.00	7,223.00	7,197.19	Object
Purchased Services						
160225233231		AP/ACT FD REPR/MAINT	715.00	715.00	237.24	10-2523-323-02-01
	300	Purchased Services	715.00	715.00	237.24	Object
Supplies And Materials						
160225234101		AP ACT FD OFF SUPPLIES	1,100.00	1,100.00	875.08	10-2523-410-02-01
	400	Supplies And Materials	1,100.00	1,100.00	875.08	Object
Non-Capitalized Equipment						
160225237001		AP ACT FD EQUIP	500.00	500.00	0.00	10-2523-700-02-01
	700	Non-Capitalized Equipment	500.00	500.00	0.00	Object
	2523	Receiving & Dist Fnd Sv	59,348.00	59,348.00	59,380.56	** Function
Payroll Services						
Salaries						
1602252411151		PAYROLL OFF SAL	46,570.00	46,570.00	47,668.64	10-2524-115-02-01

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02

Education Fund 10						
Department	02	SUPERINTENDENT AND ADMIN				
Function	2524	Payroll Services				
Object	100	Salaries				
Account	Description		Adopted_Op erating_Bud get	Last Year Budget	Last Year Activity	State Account Number
160225241161		PAYROLL OFF SUB SAL	100.00	100.00	0.00	10-2524-116-02-01
160225241301		PAYROLL OFF OT	100.00	100.00	0.00	10-2524-130-02-01
	100	Salaries	46,770.00	46,770.00	47,668.64	Object
Employee Benefits						
160225242211		PAYROLL OFF LIFE	23.00	23.00	15.19	10-2524-221-02-01
160225242221		PAYROLL OFF HEALTH	6,955.00	6,955.00	7,182.00	10-2524-222-02-01
	200	Employee Benefits	6,978.00	6,978.00	7,197.19	Object
Purchased Services						
160225243161		NA PR OFFICE MICROFILM	0.00	0.00	0.00	10-2524-316-02-01
160225243231		PAYROLL OFF REP/MAINT	385.00	385.00	0.00	10-2524-323-02-01
160225243321		PAYROLL PROF TRAVEL	500.00	500.00	0.00	10-2524-332-02-01
160225243401		POSTAGE & POSTAGE MACH Rental	45,000.00	45,000.00	71,067.07	10-2524-340-02-01
	300	Purchased Services	45,885.00	45,885.00	71,067.07	Object
Supplies And Materials						
160225244101		PAYROLL OFF SUPPLIES	550.00	550.00	474.60	10-2524-410-02-01
	400	Supplies And Materials	550.00	550.00	474.60	Object
	2524	Payroll Services	100,183.00	100,183.00	126,407.50	** Function
Financial Accnt Services						
Other Objects						
16022525690U		ACCOUNTING ADJUSTMENT	0.00	0.00	0.00	10-2525-690-02-10
	600	Other Objects	0.00	0.00	0.00	Object
	2525	Financial Accnt Services	0.00	0.00	0.00	** Function
Function 2570						
Salaries						
160225701151		SWITCHBOARD SAL (1.4)	49,300.00	49,300.00	49,358.16	10-2570-115-02-01
160225701161		SWITCHBOARD SUB SAL	3,000.00	3,000.00	998.75	10-2570-116-02-01
160225701171		SWITCHBOARD OT SAL	100.00	100.00	0.00	10-2570-117-02-01
	100	Salaries	52,400.00	52,400.00	50,356.91	Object
Employee Benefits						
160225702211		SWITCHBOARD LIFE	32.00	32.00	21.28	10-2570-221-02-01
160225702221		SWITCHBOARD HEALTH	10,000.00	10,000.00	10,159.62	10-2570-222-02-01
	200	Employee Benefits	10,032.00	10,032.00	10,180.90	Object
Purchased Services						
160225703231		SWITCHBOARD REP/MAINT	220.00	220.00	0.00	10-2570-323-02-01

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Education Fund 10						
Department	02	SUPERINTENDENT AND ADMIN				
Function	2570	Function 2570				
Object	300	Purchased Services				
Account	Description	Adopted_Op erating_Bud get	Last Year Budget	Last Year Activity	State Account Number	
	300 Purchased Services	220.00	220.00	0.00	Object	
Supplies And Materials						
160225704101	SWITCHBOARD OFF SUPPLIES	800.00	800.00	892.92	10-2570-410-02-01	
	400 Supplies And Materials	800.00	800.00	892.92	Object	
Capital Outlay						
160225705401	NA SWITCHB POSTAL MACHI	0.00	0.00	0.00	10-2570-540-02-01	
	500 Capital Outlay	0.00	0.00	0.00	Object	
	2570 Function 2570	63,452.00	63,452.00	61,430.73	**	Function
Printing/Publ/Dupl Serv						
Salaries						
160225741151	CENT DUPL SAL (0.6)	20,500.00	20,500.00	19,554.76	10-2574-115-02-01	
160225741161	CENT DUPL SUB SAL	4,911.00	4,911.00	0.00	10-2574-116-02-01	
	100 Salaries	25,411.00	25,411.00	19,554.76	Object	
Employee Benefits						
160225742211	CENT DUPL LIFE	14.00	14.00	9.89	10-2574-221-02-01	
160225742221	CENT DUPL HEALTH	4,300.00	4,300.00	4,195.86	10-2574-222-02-01	
	200 Employee Benefits	4,314.00	4,314.00	4,205.75	Object	
Purchased Services						
160225743231	CENT DUPL REPAIR/MAINT(F20)	25,000.00	25,000.00	23,084.23	10-2574-323-02-01	
16022574323U	NA District Wide Copy	0.00	0.00	0.00	10-2574-323-02-10	
160225743321	CENT DUP TRAVEL	100.00	100.00	0.00	10-2574-332-02-01	
	300 Purchased Services	25,100.00	25,100.00	23,084.23	Object	
Supplies And Materials						
160225744101	CENT DUPL SUPPLIES	10,050.00	10,050.00	11,222.94	10-2574-410-02-01	
	400 Supplies And Materials	10,050.00	10,050.00	11,222.94	Object	
Non-Capitalized Equipment						
160225747001	COPIER EQUIPMENT	0.00	0.00	0.00	10-2574-700-02-01	
	700 Non-Capitalized Equipment	0.00	0.00	0.00	Object	
	2574 Printing/Publ/Dupl Serv	64,875.00	64,875.00	58,067.68	**	Function
Function 2640						
Salaries						
160226401101	ASS SUP of CURR SAL	108,168.00	108,168.00	114,657.55	10-2640-110-02-01	
160226401111	Dir OF CURR SAL Supplement	1,400.00	1,400.00	1,100.00	10-2640-111-02-01	
160226401151	See Ed Center SEC SAL	0.00	0.00	0.00	10-2640-115-02-01	

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02

Education Fund 10						
Department	02	SUPERINTENDENT AND ADMIN				
Function	2640	Function 2640				
Object	100	Salaries				
Account	Description	Adopted_Op erating_Bud get	Last Year Budget	Last Year Activity	State Account Number	
160226401161		NA CURR SEC SUB	100.00	100.00	0.00	10-2640-116-02-01
160226401201		Substitutes for Gifted/Enrichm	0.00	0.00	1,170.00	10-2640-120-02-01
	100	Salaries	109,668.00	109,668.00	116,927.55	Object
Employee Benefits						
160226402111		Dir OF CURR TRS	0.00	0.00	0.00	10-2640-211-02-01
160226402211		Dir of CURR LIFE	23.00	23.00	15.19	10-2640-221-02-01
160226402221		ASS SUP OF CURR HEALTH	7,755.00	7,755.00	7,381.00	10-2640-222-02-01
	200	Employee Benefits	7,778.00	7,778.00	7,396.19	Object
Purchased Services						
160226403231		ASS SUP OF CURR REP/MAIN	750.00	750.00	0.00	10-2640-323-02-01
160226403321		ASS SUP OF CURR TRAVEL	1,300.00	1,300.00	442.69	10-2640-332-02-01
160226403901		Curriculum (Gifted, Enriched)	60,000.00	60,000.00	5,000.00	10-2640-390-02-01
	300	Purchased Services	62,050.00	62,050.00	5,442.69	Object
Supplies And Materials						
160226404101		ASS SUP OF CURR OFF SUPPLIES	1,000.00	1,000.00	267.52	10-2640-410-02-01
160226404102		CURR NEW TEACHER material	1,350.00	1,350.00	0.00	10-2640-410-02-02
	400	Supplies And Materials	2,350.00	2,350.00	267.52	Object
Capital Outlay						
160226405401		ASS SUP CURR, EQUIPMENT	0.00	0.00	0.00	10-2640-540-02-01
	500	Capital Outlay	0.00	0.00	0.00	Object
Other Objects						
160226406401		ASS SUP OF CURR, DUES & FEES	1,100.00	1,100.00	1,417.17	10-2640-640-02-01
	600	Other Objects	1,100.00	1,100.00	1,417.17	Object
Non-Capitalized Equipment						
160226407001		ASS SUP CURR NON CAP	0.00	0.00	0.00	10-2640-700-02-01
	700	Non-Capitalized Equipment	0.00	0.00	0.00	Object
	2640	Function 2640	182,946.00	182,946.00	131,451.12	** Function
Service Area Dir						
Salaries						
160226411101		DIR of STUDENT SERV SAL	155,182.00	155,182.00	114,262.71	10-2641-110-02-01
160226411111		STUDENT SERV SUPPLEMENT	1,942.00	1,942.00	3,226.72	10-2641-111-02-01
160226411151		STUDENT SERV REG Sal (3)	52,870.00	52,870.00	127,996.57	10-2641-115-02-01
160226411161		STUDENT SERV SUB SEC SAL	3,290.00	3,290.00	14,163.51	10-2641-116-02-01
160226411201		STUDENT SERV Sub (T)	3,140.00	3,140.00	0.00	10-2641-120-02-01

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02

Education Fund 10							
Department	02	SUPERINTENDENT AND ADMIN					
Function	2641	Service Area Dir					
Object	100	Salaries					
Account	Description		Adopted_Op erating_Bud get	Last Year Budget	Last Year Activity	State Account Number	
	100	Salaries	216,424.00	216,424.00	259,649.51	Object	
Employee Benefits							
160226412111		STUDENT SERV TRS	0.00	0.00	0.00	10-2641-211-02-01	
160226412211		STUDENT SERV LIFE	23.00	23.00	65.79	10-2641-221-02-01	
160226412221		STUDENT SERV HEALTH	23,000.00	23,000.00	34,215.65	10-2641-222-02-01	
	200	Employee Benefits	23,023.00	23,023.00	34,281.44	Object	
Purchased Services							
160226413231		STUDENT SERV REP/MAINT	500.00	500.00	0.00	10-2641-323-02-01	
160226413321		STUDENT SERV PROF TRAVEL	1,880.00	1,880.00	1,750.35	10-2641-332-02-01	
	300	Purchased Services	2,380.00	2,380.00	1,750.35	Object	
Supplies And Materials							
160226414101		STUDENT SERV SUPPLIES	220.00	220.00	30.58	10-2641-410-02-01	
16022641411U		Student Registration	13,000.00	13,000.00	2,645.16	10-2641-411-02-10	
	400	Supplies And Materials	13,220.00	13,220.00	2,675.74	Object	
Other Objects							
160226416401		STUDENT SER DUES & FEES	1,000.00	1,000.00	0.00	10-2641-640-02-01	
	600	Other Objects	1,000.00	1,000.00	0.00	Object	
Non-Capitalized Equipment							
160226417001		STUDENT SER COPY MACH	0.00	0.00	0.00	10-2641-700-02-01	
	700	Non-Capitalized Equipment	0.00	0.00	0.00	Object	
	2641	Service Area Dir	256,047.00	256,047.00	298,357.04	**	Function
Recruitment/Placement Ser							
Salaries							
160226421101		DIR OF HR SAL	113,796.00	113,796.00	106,843.29	10-2642-110-02-01	
160226421111		DIR OF HR SAL SUP	1,400.00	1,400.00	1,164.80	10-2642-111-02-01	
160226421151		DIR OF HR SECTY SAL	44,250.00	44,250.00	45,299.04	10-2642-115-02-01	
160226421161		DIR OF HR SECTY SUB	0.00	0.00	318.75	10-2642-116-02-01	
	100	Salaries	159,446.00	159,446.00	153,625.88	Object	
Employee Benefits							
160226422211		DIR OF HR LIFE (2)	45.00	45.00	31.64	10-2642-221-02-01	
160226422221		DIR OF HR HEALTH (2)	14,304.00	14,304.00	14,347.38	10-2642-222-02-01	
	200	Employee Benefits	14,349.00	14,349.00	14,379.02	Object	
Purchased Services							
160226423101		HR BACKGROUND INVESTIGAT	6,000.00	6,000.00	5,126.00	10-2642-310-02-01	

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Education Fund 10

Department 02 SUPERINTENDENT AND ADMIN
Function 2642 Recruitment/Placement Ser
Object 300 Purchased Services

Account	Description	Adopted_Op erating_Bud get	Last Year Budget	Last Year Activity	State Account Number
160226423111	HR ORDERED PHYSICAL	294.00	294.00	392.00	10-2642-311-02-01
160226423121	ASST SUP HR (AppliTrack, Eval)	6,000.00	6,000.00	2,750.00	10-2642-312-02-01
160226423231	ASST SUPT HR REP/MAINT	880.00	880.00	0.00	10-2642-323-02-01
160226423321	ASST SUPT HR TRAVEL	2,000.00	2,000.00	1,631.20	10-2642-332-02-01
300	Purchased Services	15,174.00	15,174.00	9,899.20	Object
Supplies And Materials					
160226424101	ASST SUPT HR SUPPLIES	1,000.00	1,000.00	1,055.27	10-2642-410-02-01
160226424111	ASST SUPT HR SUP Orientation	2,000.00	2,000.00	0.00	10-2642-411-02-01
400	Supplies And Materials	3,000.00	3,000.00	1,055.27	Object
Other Objects					
160226426401	ASS SUPT HR DUES	780.00	780.00	1,378.32	10-2642-640-02-01
600	Other Objects	780.00	780.00	1,378.32	Object
Non-Capitalized Equipment					
160226427001	HR Ass Supt NonCap Equip	0.00	0.00	0.00	10-2642-700-02-01
700	Non-Capitalized Equipment	0.00	0.00	0.00	Object
2642	Recruitment/Placement Ser	192,749.00	192,749.00	180,337.69	** Function
Function 2660					
Salaries					
160226601101	ACCOUNTING DEPT SAI (2)	87,860.00	87,860.00	90,049.33	10-2660-110-02-01
160226601201	ACCOUNTING DEPT SUB SALARIES	100.00	100.00	0.00	10-2660-120-02-01
160226601301	ACCOUNTING DEPT OT SALARIES	100.00	100.00	0.00	10-2660-130-02-01
100	Salaries	88,060.00	88,060.00	90,049.33	Object
Employee Benefits					
160226602211	ACCOUNTING DEPT LIFE	45.00	45.00	30.37	10-2660-221-02-01
160226602221	ACCOUNTING DEPT HEALTH	15,204.00	15,204.00	15,264.00	10-2660-222-02-01
200	Employee Benefits	15,249.00	15,249.00	15,294.37	Object
Purchased Services					
160226603231	ACCOUNTING DEPT REP MAINT SERV	100.00	100.00	0.00	10-2660-323-02-01
160226603321	ACCOUNTING DEPT TRAVEL	600.00	600.00	40.32	10-2660-332-02-01
300	Purchased Services	700.00	700.00	40.32	Object
Supplies And Materials					
160226604101	ACCOUNTING DEPT OFF SUPPLIES	3,850.00	3,850.00	2,551.86	10-2660-410-02-01
160226604102	ACCOUNTING SOFTWARE	15,000.00	15,000.00	5,080.00	10-2660-410-02-02
400	Supplies And Materials	18,850.00	18,850.00	7,631.86	Object

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02

Education Fund 10						
Department	02	SUPERINTENDENT AND ADMIN				
Function	2660	Function 2660				
Object	400	Supplies And Materials				
Account	Description	Adopted_Op erating_Bud get	Last Year Budget	Last Year Activity	State Account Number	

2660	Function 2660	122,859.00	122,859.00	113,015.88	**	Function
02	SUPERINTENDENT AND ADMIN	1,591,214.00	1,591,214.00	1,578,335.00	*	Department

PRINCIPALS

Function 1410

Employee Benefits

16032410222U	Health Insurance Adj	0.00	0.00	0.00		10-1410-222-03-1
200	Employee Benefits	0.00	0.00	0.00		Object
1410	Function 1410	0.00	0.00	0.00	**	Function

Function 2120

Supplies And Materials

16032120410G	HS SCANTRON SUPPLIES	9,035.00	9,035.00	9,050.90		10-2120-410-03-22
16032120410N	MS SCANTRON SUPPLIES	3,695.00	3,695.00	3,714.43		10-2120-410-03-27
400	Supplies And Materials	12,730.00	12,730.00	12,765.33		Object
2120	Function 2120	12,730.00	12,730.00	12,765.33	**	Function

Office Of Principal Serv

Salaries

16032410110C	CASEYVILLE PRIN SAL (1/2)	101,040.00	101,040.00	49,883.80		10-2410-110-03-21
16032410110G	HS PRIN AND ASSTS SAL (6)	557,560.00	557,560.00	488,601.68		10-2410-110-03-22
16032410110H	HOLLY HGTS PRIN SAL(0)	0.00	0.00	0.00		10-2410-110-03-23
16032410110J	JEFFERSON PRIN SAL(1/2)	45,130.00	45,130.00	47,733.49		10-2410-110-03-24
16032410110K	KREITNER PRIN SAL(1)	88,084.00	88,084.00	84,971.77		10-2410-110-03-25
16032410110M	MARYVILLE PRIN SAL(1)	83,831.00	83,831.00	85,760.39		10-2410-110-03-26
16032410110N	MS PRIN AND ASST SAL (3)	280,014.00	280,014.00	273,006.44		10-2410-110-03-27
16032410110R	RENFRO PRIN SAL(1)	102,765.00	102,765.00	78,366.46		10-2410-110-03-28
16032410110S	SUMMIT PRIN SAL(1/2)	45,130.00	45,130.00	46,841.14		10-2410-110-03-29
16032410110T	TWIN ECHO PRIN SAL(1/2)	91,554.00	91,554.00	48,626.47		10-2410-110-03-30
16032410110X	WEBSTER PRINCIPAL SAL(1)	78,576.00	78,576.00	80,181.90		10-2410-110-03-31
16032410110I	DORRIS PRINCIPAL & ASST(2)	171,213.00	171,213.00	173,671.29		10-2410-110-03-33
16032410114G	HS CAFETERIA&STUDY HALL (4+t)	79,000.00	79,000.00	100,456.37		10-2410-114-03-22
16032410115U	LILEPS Overflow	0.00	0.00	0.00		10-2410-115-03-10
16032410115C	CASEYVILLE PRIN SECTY SAL	38,202.00	38,202.00	39,085.05		10-2410-115-03-21
16032410115G	HS OFF SECTY/AIDE SAL (7.5)	236,850.00	236,850.00	230,353.41		10-2410-115-03-22
16032410115H	HOLLY HGTS PRIN AIDE SAL (0)	0.00	0.00	2,455.50		10-2410-115-03-23
16032410115J	JEFFERSON PRIN AIDE SAL (1)	32,273.00	32,273.00	33,245.54		10-2410-115-03-24

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Education Fund 10

Department 03 PRINCIPALS
Function 2410 Office Of Principal Serv
Object 100 Salaries

Account	Description	Adopted_Op erating_Bud get	Last Year Budget	Last Year Activity	State Account Number
16032410115K	KREITNER PRIN SECTY SAL (1.5)	52,747.00	52,747.00	40,208.82	10-2410-115-03-25
16032410115M	MARYVILLE SECTY SAL (1)	37,020.00	37,020.00	37,914.94	10-2410-115-03-26
16032410115N	MS SECTY SAL (3)	119,468.00	119,468.00	124,449.23	10-2410-115-03-27
16032410115R	RENFRO SECTY SAL (2)	60,005.00	60,005.00	60,672.69	10-2410-115-03-28
16032410115S	SUMMIT SECTY SAL (1)	32,300.00	32,300.00	33,104.54	10-2410-115-03-29
16032410115T	TWIN ECHO SECTY SAL (1)	34,798.00	34,798.00	35,625.97	10-2410-115-03-30
16032410115X	WEBSTER ELEM SECTY SAL (1)	39,500.00	39,500.00	26,952.99	10-2410-115-03-31
16032410115I	DORRIS SECRETARY SAL (2)	76,867.00	76,867.00	77,574.11	10-2410-115-03-33
16032410116C	CASEYVILLE SECTY SUB SAL	1,000.00	1,000.00	803.25	10-2410-116-03-21
16032410116G	HS OFF SECTY/AIDE SUB SAL	3,000.00	3,000.00	2,587.01	10-2410-116-03-22
16032410116H	HOLLY HGTS AIDE SUB SAL	0.00	0.00	0.00	10-2410-116-03-23
16032410116J	JEFFERSON AIDE SUB SAL	12,600.00	12,600.00	820.25	10-2410-116-03-24
16032410116K	KREITNER SUB SECTY SAL	740.00	740.00	320.88	10-2410-116-03-25
16032410116M	MARYVILLE SUB SECTY SAL	200.00	200.00	0.00	10-2410-116-03-26
16032410116N	MS SUB SECTY SAL	300.00	300.00	667.25	10-2410-116-03-27
16032410116R	RENFRO SECTRY SUB SAL	500.00	500.00	862.77	10-2410-116-03-28
16032410116S	SUMMIT SUB AIDE SAL	700.00	700.00	288.00	10-2410-116-03-29
16032410116T	TWIN ECHO SUB SECTY SAL	700.00	700.00	673.63	10-2410-116-03-30
16032410116X	WEBSTER ELEM SUB SECTY SAL	600.00	600.00	263.50	10-2410-116-03-31
16032410116I	DORRIS SECRETARY SUB SALARIES	1,500.00	1,500.00	1,000.92	10-2410-116-03-33
16032410117N	MS SECTY OT SAL	0.00	0.00	0.00	10-2410-117-03-27
16032410120U	Elementary Principal Sub	0.00	0.00	0.00	10-2410-120-03-10
100	Salaries	2,505,767.00	2,505,767.00	2,308,031.45	Object
Employee Benefits					
16032410221C	CASEYVILLE PRIN LIFE	45.00	45.00	24.67	10-2410-221-03-21
16032410221G	HS PRIN AND ASSTS LIFE()	362.00	362.00	230.94	10-2410-221-03-22
16032410221H	HOLLY HGTS PRIN SAL	0.00	0.00	1.27	10-2410-221-03-23
16032410221J	JEFFERSON PRIN LIFE	35.00	35.00	20.25	10-2410-221-03-24
16032410221K	KREITNER PRIN SAL	56.00	56.00	34.82	10-2410-221-03-25
16032410221M	MARYVILLE SECTY LIFE	45.00	45.00	30.37	10-2410-221-03-26
16032410221N	MS PRIN AND ASST LIFE	135.00	135.00	91.11	10-2410-221-03-27
16032410221R	RENFRO PRIN & ASST PRIN LIFE	70.00	70.00	41.98	10-2410-221-03-28
16032410221S	SUMMIT PRIN LIFE	34.00	34.00	22.81	10-2410-221-03-29
16032410221T	TWIN ECHO PRIN LIFE	45.00	45.00	23.39	10-2410-221-03-30
16032410221X	WEBSTER ASST LIFE	45.00	45.00	29.10	10-2410-221-03-31
16032410221I	DORRIS PRIN LIFE	95.00	95.00	60.74	10-2410-221-03-33

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Education Fund 10						
Department	03	PRINCIPALS				
Function	2410	Office Of Principal Serv				
Object	200	Employee Benefits				
Account	Description	Adopted_Op erating_Bud get	Last Year Budget	Last Year Activity	State Account Number	
16032410222C		CASEYVILLE PRINC OFF HEALTH	14,304.00	14,304.00	11,469.27	10-2410-222-03-21
16032410222G		HS PRIN OFF HEALTH	123,226.00	123,226.00	108,608.25	10-2410-222-03-22
16032410222H		HOLLY HGTS PRINC OFF HEALTH	0.00	0.00	596.00	10-2410-222-03-23
16032410222J		JEFFERSON PRIN OFF HEALTH	10,728.00	10,728.00	10,533.05	10-2410-222-03-24
16032410222K		KREITNER PRINC OFF HEALTH	17,908.00	17,908.00	14,622.68	10-2410-222-03-25
16032410222M		MARYVILLE PRIN OFF HEALTH	14,589.00	14,589.00	14,364.00	10-2410-222-03-26
16032410222N		MS PRIN OFF HEALTH	44,253.00	44,253.00	43,255.00	10-2410-222-03-27
16032410222R		RENFRO PRIN OFF HEALTH	20,736.00	20,736.00	19,014.05	10-2410-222-03-28
16032410222S		SUMMIT PRIN OFF HEALTH	10,728.00	10,728.00	10,773.00	10-2410-222-03-29
16032410222T		TWIN ECHO PRIN OFF HEALTH	14,304.00	14,304.00	10,922.00	10-2410-222-03-30
16032410222X		WEB ELEM PRINC OFF HEALTH	14,155.00	14,155.00	14,229.00	10-2410-222-03-31
16032410222I		DORRIS PRINCIPAL OFF HEALTH	31,000.00	31,000.00	29,827.00	10-2410-222-03-33
	200	Employee Benefits	316,898.00	316,898.00	288,824.74	Object
Purchased Services						
16032410323C		CASEYVILLE PRINC OFF REP/MAINT	2,500.00	2,500.00	0.00	10-2410-323-03-21
16032410323G		HS PRIN OFF REP/MAINT	15,500.00	15,500.00	175.00	10-2410-323-03-22
16032410323H		HOLLY HGTS PRINC OFF REP/MAINT	0.00	0.00	0.00	10-2410-323-03-23
16032410323J		JEFFERSON PRIN OFF REP/MAINT	800.00	800.00	0.00	10-2410-323-03-24
16032410323K		KREITNER PRINC OFF REP/MAINT	3,200.00	3,200.00	0.00	10-2410-323-03-25
16032410323M		MARYVILLE PRIN OFF REP/MAINT	3,600.00	3,600.00	0.00	10-2410-323-03-26
16032410323N		MS PRIN OFF REP/MAINT	7,300.00	7,300.00	0.00	10-2410-323-03-27
16032410323R		RENFRO PRINC OFF REP/MAINT	4,300.00	4,300.00	0.00	10-2410-323-03-28
16032410323S		SUMMIT PRIN OFF REP/MAINT	1,000.00	1,000.00	0.00	10-2410-323-03-29
16032410323T		TWIN ECHO PRIN OFF REP/MAINT	1,700.00	1,700.00	0.00	10-2410-323-03-30
16032410323X		WEBSTER ELEM PRIN OFF REP/MAIN	2,500.00	2,500.00	0.00	10-2410-323-03-31
16032410323I		DORRIS PRINCIPAL OFF REP/MAINT	7,600.00	7,600.00	693.00	10-2410-323-03-33
16032410332C		CASEYVILLE PRIN OFF TRAVEL	300.00	300.00	0.00	10-2410-332-03-21
16032410332G		HS PRIN OFF TRAVEL (6*300)	1,800.00	1,800.00	1,553.42	10-2410-332-03-22
16032410332H		HOLLY HGTS PRIN OFF TRAVEL	0.00	0.00	0.00	10-2410-332-03-23
16032410332J		JEFFERSON PRIN OFF TRAVEL	150.00	150.00	0.00	10-2410-332-03-24
16032410332K		KREITNER PRIN OFF TRAVEL	300.00	300.00	0.00	10-2410-332-03-25
16032410332M		MARYVILLE PRIN OFF TRAVEL	300.00	300.00	0.00	10-2410-332-03-26
16032410332N		MS PRIN OFF TRAVEL (3*300)	900.00	900.00	358.00	10-2410-332-03-27
16032410332R		RENFRO PRIN OFF TRAVEL	300.00	300.00	100.00	10-2410-332-03-28
16032410332S		SUMMIT PRIN OFF TRAVEL	150.00	150.00	117.42	10-2410-332-03-29
16032410332T		TWIN ECHO PRIN OFF TRAVEL	300.00	300.00	222.72	10-2410-332-03-30

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Education Fund 10						
Department	03	PRINCIPALS				
Function	2410	Office Of Principal Serv				
Object	300	Purchased Services				
Account	Description	Adopted_Op erating_Bud get	Last Year Budget	Last Year Activity	State Account Number	
16032410332X		WEBSTER PRIN OFF TRAVEL	300.00	300.00	100.00	10-2410-332-03-31
16032410332I		DORRIS PRIN OFF TRAVEL (2*300)	600.00	600.00	200.00	10-2410-332-03-33
	300	Purchased Services	55,400.00	55,400.00	3,519.56	Object
Supplies And Materials						
16032410410C		CASEYVILLE PRINC OFF SUPPLIES	561.00	561.00	(80.98)	10-2410-410-03-21
16032410410G		HS PRIN OFF SUPPLIES	3,400.00	3,400.00	507.56	10-2410-410-03-22
16032410410H		HOLLY HGTS PRINC OFF SUPPLIES	0.00	0.00	0.00	10-2410-410-03-23
16032410410J		JEFFERSON PRIN OFF SUPPLIES	165.00	165.00	0.00	10-2410-410-03-24
16032410410K		KREITNER PRINC OFF SUPPLIES	693.00	693.00	748.20	10-2410-410-03-25
16032410410M		MARYVILLE PRIN OFF SUPPLIES	803.00	803.00	789.94	10-2410-410-03-26
16032410410N		MS PRIN OFF SUPPLIES	1,606.00	1,606.00	2,033.91	10-2410-410-03-27
16032410410R		RENFRO PRIN OFF SUPPLIES	957.00	957.00	0.00	10-2410-410-03-28
16032410410S		SUMMIT PRIN OFF SUPPLIES	209.00	209.00	18.99	10-2410-410-03-29
16032410410T		TWIN ECHO PRIN OFF SUPPLIES	374.00	374.00	142.14	10-2410-410-03-30
16032410410X		WEBSTER ELEM PRIN OFF SUPPLIES	550.00	550.00	439.98	10-2410-410-03-31
16032410410I		DORRIS PRIN OFF	1,683.00	1,683.00	722.85	10-2410-410-03-33
16032410415I		DORRIS STUDENT HANDBOOKS	8,500.00	8,500.00	7,455.50	10-2410-415-03-33
	400	Supplies And Materials	19,501.00	19,501.00	12,778.09	Object
Other Objects						
16032410640U		DUES & FEES	6,100.00	6,100.00	6,700.00	10-2410-640-03-10
	600	Other Objects	6,100.00	6,100.00	6,700.00	Object
Non-Capitalized Equipment						
16032410700C		NA CASEYVILLE OFFICE EQUIPMENT	0.00	0.00	0.00	10-2410-700-03-21
16032410700K		NA KREITNER PRIN Office E	0.00	0.00	0.00	10-2410-700-03-25
16032410700M		NA MARYVILLE OFFICE EQNT	0.00	0.00	0.00	10-2410-700-03-26
16032410700N		NA MS PRIN OFFICE EQUIP	0.00	0.00	0.00	10-2410-700-03-27
16032410700I		NA DORRIS PRIN OFF EQUIPMENT	0.00	0.00	0.00	10-2410-700-03-33
	700	Non-Capitalized Equipment	0.00	0.00	0.00	Object
	2410	Office Of Principal Serv	2,903,666.00	2,903,666.00	2,619,853.84	** Function
	03	PRINCIPALS	2,916,396.00	2,916,396.00	2,632,619.17	* Department

ELEMENTARY

Elementary

Salaries

16041110110C	CASEYVILLE TEACH SA	773,000.00	773,000.00	792,552.88	10-1110-110-04-21

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Education Fund 10						
Department	04	ELEMENTARY				
Function	1110	Elementary				
Object	100	Salaries				
Account	Description	Adopted_Op erating_Bud get	Last Year Budget	Last Year Activity	State Account Number	
16041110110H		HOLlywood see SPEC ED	0.00	0.00	0.00	10-1110-110-04-23
16041110110J		JEFFERSON TEACHER SAL	300,600.00	300,600.00	316,081.48	10-1110-110-04-24
16041110110K		KREITNER TEACHER SAL	895,600.00	895,600.00	817,789.89	10-1110-110-04-25
16041110110M		MARYVILLE TEACHERS SAL	1,031,600.00	1,031,600.00	954,781.02	10-1110-110-04-26
16041110110R		RENFRO TEACHER SAL	1,306,519.00	1,306,519.00	1,337,003.58	10-1110-110-04-28
16041110110S		SUMMIT TEACHER SAL	310,432.00	310,432.00	247,826.89	10-1110-110-04-29
16041110110T		TWIN ECHO TEACHER SAL	573,107.00	573,107.00	530,792.24	10-1110-110-04-30
16041110110X		WEBSTER ELEM TEACHER	690,320.00	690,320.00	675,079.91	10-1110-110-04-31
16041110110I		DORRIS TEACHERS	1,883,032.00	1,883,032.00	1,789,744.05	10-1110-110-04-33
160411101124		ELEM X PAY SAL (timecard)	11,450.00	11,450.00	11,557.57	10-1110-112-04-04
160411101144		ELEM RELIEF AIDE SAL (timecd)	226,000.00	226,000.00	245,322.96	10-1110-114-04-04
16041110115U		ELEM INSTR HELPER SAL	41,000.00	41,000.00	31,475.80	10-1110-115-04-10
16041110120I		ELEM TEACHER SUBS SAL	140,000.00	140,000.00	192,546.50	10-1110-120-04-01
	100	Salaries	8,182,660.00	8,182,660.00	7,942,554.77	Object
Employee Benefits						
160411102104		NA Elementary	0.00	0.00	0.00	10-1110-210-04-04
160411102211		NA ELEM TEACHER SUB LIFE (NA)	3.00	3.00	0.00	10-1110-221-04-01
160411102214		NA ELEM X PAY LIFE	0.00	0.00	0.74	10-1110-221-04-04
16041110221U		ELEM INSTR HELPER LIFE	52.00	52.00	31.84	10-1110-221-04-10
16041110221C		CASEYVILLE TEACHER LIFE	310.00	310.00	212.29	10-1110-221-04-21
16041110221H		HOLLY HGTS TEACHER LIFE	0.00	0.00	0.00	10-1110-221-04-23
16041110221J		JEFFERSON TEACHER LIFE	112.00	112.00	78.22	10-1110-221-04-24
16041110221K		KREITNER TEACHER LIFE	348.00	348.00	204.22	10-1110-221-04-25
16041110221M		MARYVILLE TEACHERS LIFE	449.00	449.00	261.77	10-1110-221-04-26
16041110221R		RENFRO TEACHER LIFE	540.00	540.00	367.36	10-1110-221-04-28
16041110221S		SUMMIT TEACHER LIFE	120.00	120.00	64.52	10-1110-221-04-29
16041110221T		TWIN ECHO TEACHER LIFE	270.00	270.00	157.87	10-1110-221-04-30
16041110221X		WEBSTER ELEM TEACHER LIFE	300.00	300.00	183.06	10-1110-221-04-31
16041110221I		DORRIS TEACHERS LIFE	1,014.00	1,014.00	473.50	10-1110-221-04-33
160411102221		ELEM TEACHER SUBS HEALTH	50.00	50.00	0.00	10-1110-222-04-01
160411102224		ELEM X PAY HEALTH	307.00	307.00	324.66	10-1110-222-04-04
16041110222U		ELEM HEALTH INSURANCE	19,517.00	19,517.00	11,534.80	10-1110-222-04-10
16041110222C		CASEYVILLE TEACHER HEALTH	92,790.00	92,790.00	89,675.52	10-1110-222-04-21
16041110222H		HOLLY HGTS TEACHER HEALTH	0.00	0.00	0.00	10-1110-222-04-23
16041110222J		JEFFERSON TEACHER HEALTH	36,306.00	36,306.00	38,748.60	10-1110-222-04-24
16041110222K		KREITNER TEACHER HEALTH	108,302.00	108,302.00	97,131.94	10-1110-222-04-25

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Education Fund 10						
Department	04	ELEMENTARY				
Function	1110	Elementary				
Object	200	Employee Benefits				
Account	Description	Adopted_Op erating_Bud get	Last Year Budget	Last Year Activity	State Account Number	
16041110222M		MARYVILLE TEACHER HEALTH	123,507.00	123,507.00	114,811.35	10-1110-222-04-26
16041110222R		RENFRO TEACHER HEALTH	166,089.00	166,089.00	166,286.72	10-1110-222-04-28
16041110222S		SUMMIT TEACHER HEALTH	35,138.00	35,138.00	29,908.65	10-1110-222-04-29
16041110222T		TWIN ECHO TEACHER HEALTH	82,270.00	82,270.00	72,845.18	10-1110-222-04-30
16041110222X		WEBSTER ELEM TEACHER HEALTH	94,175.00	94,175.00	88,399.16	10-1110-222-04-31
16041110222I		DORRIS TEACHER HEALTH INS	227,300.00	227,300.00	215,216.32	10-1110-222-04-33
	200	Employee Benefits	989,269.00	989,269.00	926,918.27	Object
Purchased Services						
16041110314U		ASSESS "THINK LINK, STUDY ISLA	100,000.00	100,000.00	42,960.00	10-1110-314-04-10
160411103234		ELEM INST EQUIP REPAIRS	110.00	110.00	0.00	10-1110-323-04-04
160411103304		ELEM IN DIST TRAVL	440.00	440.00	500.00	10-1110-330-04-04
160411103324		ELEM PROF CONF	110.00	110.00	0.00	10-1110-332-04-04
16041110332C		CASEYVILLE PROF CONF	110.00	110.00	0.00	10-1110-332-04-21
16041110332H		HOLLY HGTS PROF CONF	110.00	110.00	0.00	10-1110-332-04-23
16041110332J		JEFFERSON PROF CONF	55.00	55.00	0.00	10-1110-332-04-24
16041110332K		KREITNER PROF CONF	110.00	110.00	0.00	10-1110-332-04-25
16041110332M		MARYVILLE PROF CONF	110.00	110.00	0.00	10-1110-332-04-26
16041110332R		RENFRO PROF CONF	110.00	110.00	0.00	10-1110-332-04-28
16041110332S		SUMMIT PROF CONF	110.00	110.00	0.00	10-1110-332-04-29
16041110332T		TWIN ECHO PROF CONF	110.00	110.00	0.00	10-1110-332-04-30
16041110332X		WEBSTER PROF CONF	110.00	110.00	0.00	10-1110-332-04-31
	300	Purchased Services	101,595.00	101,595.00	43,460.00	Object
Supplies And Materials						
160411104104		ELEM DESKS/CHAIRS	55,000.00	55,000.00	53,059.60	10-1110-410-04-04
16041110410U		Elementary STEM supplies	0.00	0.00	89.53	10-1110-410-04-10
16041110410C		CASEYVILLE TEACHER SUPPLIES	8,800.00	8,800.00	5,564.92	10-1110-410-04-21
16041110410H		HOLLY HGTS TEACHER SUPPLIES	0.00	0.00	0.00	10-1110-410-04-23
16041110410J		JEFFERSON TEACHER SUPPLIES	2,750.00	2,750.00	2,649.05	10-1110-410-04-24
16041110410K		KREITNER TEACHER SUPPLIES	11,000.00	11,000.00	11,706.10	10-1110-410-04-25
16041110410M		MARYVILLE TEACHER SUPPLIES	12,100.00	12,100.00	11,063.89	10-1110-410-04-26
16041110410R		RENFRO TEACHER SUPPLIES	14,850.00	14,850.00	14,596.98	10-1110-410-04-28
16041110410S		SUMMIT TEACHER SUPPLIES	3,630.00	3,630.00	2,689.35	10-1110-410-04-29
16041110410T		TWIN ECHO TEACHER SUPPLIES	6,050.00	6,050.00	4,877.90	10-1110-410-04-30
16041110410X		WEBSTER ELEM TEACHER SUPPLIES	8,250.00	8,250.00	7,838.04	10-1110-410-04-31
16041110410I		DORRIS TEACHER SUPPLIES	20,000.00	20,000.00	14,581.31	10-1110-410-04-33
160411104114		ELEM INSTR SUPPLIES/Mat TEXTS	270,000.00	270,000.00	441,822.64	10-1110-411-04-04

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Education Fund 10						
Department	04	ELEMENTARY				
Function	1110	Elementary				
Object	400	Supplies And Materials				
Account	Description		Adopted_Op erating_Bud get	Last Year Budget	Last Year Activity	State Account Number
160411104124	NA KINDERGARTEN SUPP (Dave)		2,750.00	2,750.00	0.00	10-1110-412-04-04
160411104205	ISAT PREP/PROG SUBSCRIPT		0.00	0.00	0.00	10-1110-420-04-05
160411104214	ELEM BOOK REBINDING		220.00	220.00	333.50	10-1110-421-04-04
	400 Supplies And Materials		415,400.00	415,400.00	570,872.81	Object
Capital Outlay						
160411105404	ELEM CAP OUTLAY		20,000.00	20,000.00	3,815.46	10-1110-540-04-04
16041110540U	Elementary Technoloy Equipment		0.00	0.00	0.00	10-1110-540-04-10
	500 Capital Outlay		20,000.00	20,000.00	3,815.46	Object
Other Objects						
160411106404	ELEM DUES & FEES		250.00	250.00	0.00	10-1110-640-04-04
	600 Other Objects		250.00	250.00	0.00	Object
Non-Capitalized Equipment						
160411107404	Elementary equipment non cap		0.00	0.00	0.00	10-1110-740-04-04
	700 Non-Capitalized Equipment		0.00	0.00	0.00	Object
	1110 Elementary		9,709,174.00	9,709,174.00	9,487,621.31	** Function
	04 ELEMENTARY		9,709,174.00	9,709,174.00	9,487,621.31	* Department
TITLE 1, 13-14 (4300)						
Ed Deprived/Remidial Prog						
Salaries						
16051250110U	13-14 TITLE I SALARY (increae)		0.00	0.00	628,076.12	10-1250-110-05-10
16051250111U	13-14 TITLE I Stipends		0.00	0.00	6,930.52	10-1250-111-05-10
16051250115U	13-14 TITLE I SAL ()		0.00	0.00	54,940.59	10-1250-115-05-10
16051250116U	13-14 Title I Non-Cert Sub		0.00	0.00	884.22	10-1250-116-05-10
16051250120U	13-14 TITLE I SUBS SAL		0.00	0.00	1,260.00	10-1250-120-05-10
	100 Salaries		0.00	0.00	692,091.45	Object
Employee Benefits						
16051250210U	13-14 TITLE I FED TRS		0.00	0.00	224,319.21	10-1250-210-05-10
16051250211U	13-14 TITLE I TRS		0.00	0.00	0.00	10-1250-211-05-10
16051250221U	13-14 TITLE I LIFE		0.00	0.00	187.97	10-1250-221-05-10
16051250222U	13-14 TITLE I HEALTH		0.00	0.00	84,385.22	10-1250-222-05-10
	200 Employee Benefits		0.00	0.00	308,892.39	Object
Purchased Services						
16051250314U	13-14 TITLE I PROF SERV INST		0.00	0.00	10,500.65	10-1250-314-05-10
16051250323U	13-14 TITLE I REPAIRS/MAINT		0.00	0.00	0.00	10-1250-323-05-10

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Education Fund 10						
Department	05	TITLE 1, 13-14 (4300)				
Function	1250	Ed Deprived/Remidial Prog				
Object	300	Purchased Services				
Account	Description	Adopted_Op erating_Bud get	Last Year Budget	Last Year Activity	State Account Number	
16051250332U	13-14 TITLE I TRAVEL	0.00	0.00	822.64	10-1250-332-05-10	
	300 Purchased Services	0.00	0.00	11,323.29	Object	
Supplies And Materials						
16051250410U	13-14 TITLE I INST MATLS	0.00	0.00	74,255.60	10-1250-410-05-10	
16051250411U	13-14 TITLE I SUPPLIES Kreitne	0.00	0.00	0.00	10-1250-411-05-10	
	400 Supplies And Materials	0.00	0.00	74,255.60	Object	
Capital Outlay						
16051250540U	13-14 Title I Equipment	0.00	0.00	0.00	10-1250-540-05-10	
	500 Capital Outlay	0.00	0.00	0.00	Object	
Non-Capitalized Equipment						
16051250700U	13-14 Title I NonCap Equip	0.00	0.00	0.00	10-1250-700-05-10	
	700 Non-Capitalized Equipment	0.00	0.00	0.00	Object	
	1250 Ed Deprived/Remidial Prog	0.00	0.00	1,086,562.73	**	Function
Function 2210						
Salaries						
16052210110U	13-14 TITLE I SAL (1/4)	0.00	0.00	21,841.72	10-2210-110-05-10	
16052210111U	13-14 TITLE I CERTIFIED STIPEN	0.00	0.00	6,183.28	10-2210-111-05-10	
16052210116U	13-14 Title I Non-Cert	0.00	0.00	550.00	10-2210-116-05-10	
16052210120U	13-14 TITLE I SUBS SAL	0.00	0.00	20,475.00	10-2210-120-05-10	
	100 Salaries	0.00	0.00	49,050.00	Object	
Employee Benefits						
16052210210U	13-14 TITLE I FED TRS	0.00	0.00	15,930.92	10-2210-210-05-10	
16052210211U	13-14 TITLE I TRS	0.00	0.00	0.00	10-2210-211-05-10	
16052210221U	13-14 TITLE I LIFE	0.00	0.00	5.97	10-2210-221-05-10	
16052210222U	13-14 TITLE I HEALTH	0.00	0.00	2,838.16	10-2210-222-05-10	
	200 Employee Benefits	0.00	0.00	18,775.05	Object	
Purchased Services						
16052210314U	13-14 TITLE I CONSULTANT	0.00	0.00	7,611.00	10-2210-314-05-10	
16052210332U	13-14 TITLE I PROF TRAVEL	0.00	0.00	46,353.38	10-2210-332-05-10	
	300 Purchased Services	0.00	0.00	53,964.38	Object	
Supplies And Materials						
16052210410U	13-14 TITLE I SUPPLIES	0.00	0.00	3,957.54	10-2210-410-05-10	
	400 Supplies And Materials	0.00	0.00	3,957.54	Object	
	2210 Function 2210	0.00	0.00	125,746.97	**	Function

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Education Fund 10

Department 05 TITLE 1, 13-14 (4300)
Function 2230 Assessment/Testing
Object 100 Salaries

Account	Description	Adopted_Op erating_Bud get	Last Year Budget	Last Year Activity	State Account Number

Assessment/Testing

Salaries

16052230115U	13-14 TITLE I SALARY (.5)	0.00	0.00	11,770.37	10-2230-115-05-10
100	Salaries	0.00	0.00	11,770.37	Object

Employee Benefits

16052230221U	13-14 TITLE I LIFE	0.00	0.00	6.69	10-2230-221-05-10
16052230222U	13-14 TITLE I HEALTH	0.00	0.00	3,173.01	10-2230-222-05-10
200	Employee Benefits	0.00	0.00	3,179.70	Object

Supplies And Materials

16052230410U	13-14 TITLE I	0.00	0.00	626.25	10-2230-410-05-10
400	Supplies And Materials	0.00	0.00	626.25	Object
2230	Assessment/Testing	0.00	0.00	15,576.32	** Function

Special Area Adm. Serv

Salaries

16052330110U	13-14 TITLE I SAL	0.00	0.00	24,286.34	10-2330-110-05-10
16052330115U	13-14 TITLE I SAL (1)	0.00	0.00	23,467.62	10-2330-115-05-10
100	Salaries	0.00	0.00	47,753.96	Object

Employee Benefits

16052330210U	13-14 TITLE I FED TRS	0.00	0.00	8,599.73	10-2330-210-05-10
16052330211U	13-14 TITLE I TRS	0.00	0.00	0.00	10-2330-211-05-10
16052330221U	13-14 TITLE I LIFE	0.00	0.00	13.37	10-2330-221-05-10
16052330222U	13-14 TITLE I HEALTH	0.00	0.00	7,698.07	10-2330-222-05-10
200	Employee Benefits	0.00	0.00	16,311.17	Object

Purchased Services

16052330314U	13-14 TITLE I CONSULTANT	0.00	0.00	0.00	10-2330-314-05-10
16052330317U	13-14 TITLE I AUDIT	0.00	0.00	0.00	10-2330-317-05-10
16052330323U	13-14 TITLE I REPAIRS/MAINT	0.00	0.00	0.00	10-2330-323-05-10
16052330332U	13-14 TITLE I PRO TRAVEL	0.00	0.00	0.00	10-2330-332-05-10
16052330340U	13-14 TITLE I TELEPHONE	0.00	0.00	0.00	10-2330-340-05-10
300	Purchased Services	0.00	0.00	0.00	Object

Supplies And Materials

16052330410U	13-14 TITLE I SUPPLIES	0.00	0.00	838.23	10-2330-410-05-10
400	Supplies And Materials	0.00	0.00	838.23	Object

Capital Outlay

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Education Fund 10						
Department	05	TITLE 1, 13-14 (4300)				
Function	2330	Special Area Adm. Serv				
Object	500	Capital Outlay				
Account	Description	Adopted_Op erating_Bud get	Last Year Budget	Last Year Activity	State Account Number	
16052330540U	13-14 Title I Equipment	0.00	0.00	0.00	10-2330-540-05-10	
	500 Capital Outlay	0.00	0.00	0.00	Object	
Other Objects						
16052330640U	13-14 TITLE I DUES/FEES	0.00	0.00	69.00	10-2330-640-05-10	
	600 Other Objects	0.00	0.00	69.00	Object	
Non-Capitalized Equipment						
16052330700U	13-14 TITLE CAPITAL OUTLAY	0.00	0.00	0.00	10-2330-700-05-10	
	700 Non-Capitalized Equipment	0.00	0.00	0.00	Object	
	2330 Special Area Adm. Serv	0.00	0.00	64,972.36	**	Function
Function 2400						
Salaries						
16052400111U	13-14 TITLE I SUMMER SCH COOR	0.00	0.00	1,978.47	10-2400-111-05-10	
	100 Salaries	0.00	0.00	1,978.47	Object	
Employee Benefits						
16052400210U	13-14 TITLE I SUM SCH FED TRS	0.00	0.00	700.58	10-2400-210-05-10	
	200 Employee Benefits	0.00	0.00	700.58	Object	
	2400 Function 2400	0.00	0.00	2,679.05	**	Function
Function 2550						
Purchased Services						
16052550323U	13-14 TITLE I COPY	0.00	0.00	0.00	10-2550-323-05-10	
16052550332U	13-14 Title I Travel	0.00	0.00	30,000.00	10-2550-332-05-10	
	300 Purchased Services	0.00	0.00	30,000.00	Object	
	2550 Function 2550	0.00	0.00	30,000.00	**	Function
Function 2570						
Purchased Services						
16052570300U	13-14 Title I Copy Service	0.00	0.00	0.00	10-2570-300-05-10	
16052570323U	13-14 TITLE I	0.00	0.00	474.37	10-2570-323-05-10	
16052570332U	13-14 Title I Transportation	0.00	0.00	0.00	10-2570-332-05-10	
	300 Purchased Services	0.00	0.00	474.37	Object	
	2570 Function 2570	0.00	0.00	474.37	**	Function
Other Support Services						
Purchased Services						
16052900300U	13-14 Title I SES Service	0.00	0.00	183,567.24	10-2900-300-05-10	

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Education Fund 10						
Department	05	TITLE 1, 13-14 (4300)				
Function	2900	Other Support Services				
Object	300	Purchased Services				
Account	Description	Adopted_Op erating_Bud get	Last Year Budget	Last Year Activity	State Account Number	
	300 Purchased Services	0.00	0.00	183,567.24	Object	
Supplies And Materials						
16052900410U	13-14 TITLE I SET ASIDE & SUPP	0.00	0.00	3,630.97	10-2900-410-05-10	
	400 Supplies And Materials	0.00	0.00	3,630.97	Object	
	2900 Other Support Services	0.00	0.00	187,198.21	**	Function
Civic Services						
Salaries						
16053300110U	13-14 TITLE I SAL (1)	0.00	0.00	0.00	10-3300-110-05-10	
16053300115U	13-14 TITLE I PARENT (10%of1)	0.00	0.00	18,266.28	10-3300-115-05-10	
	100 Salaries	0.00	0.00	18,266.28	Object	
Employee Benefits						
16053300210U	13-14 TITLE I FED TRS	0.00	0.00	0.00	10-3300-210-05-10	
16053300211U	13-14 TITLE I TRS	0.00	0.00	0.00	10-3300-211-05-10	
16053300221U	13-14 TITLE I LIFE	0.00	0.00	5.97	10-3300-221-05-10	
16053300222U	13-14 TITLE I HEALTH	0.00	0.00	3,537.75	10-3300-222-05-10	
	200 Employee Benefits	0.00	0.00	3,543.72	Object	
Purchased Services						
16053300314U	13-14 TITLE I CONSULTANT	0.00	0.00	0.00	10-3300-314-05-10	
	300 Purchased Services	0.00	0.00	0.00	Object	
Supplies And Materials						
16053300410U	13-14 TITLE I SUPPLIES	0.00	0.00	8,473.67	10-3300-410-05-10	
16053300411U	13-14 TITLE I REFRESHMENTS	0.00	0.00	0.00	10-3300-411-05-10	
	400 Supplies And Materials	0.00	0.00	8,473.67	Object	
	3300 Civic Services	0.00	0.00	30,283.67	**	Function
Nonpublic School Pupils						
Salaries						
16053700110U	13-14 TITLE I NONPUB TUTOR SAL	0.00	0.00	485.94	10-3700-110-05-10	
	100 Salaries	0.00	0.00	485.94	Object	
Employee Benefits						
16053700210U	13-14 TITLE I NONPUB TUT FED T	0.00	0.00	0.00	10-3700-210-05-10	
16053700211U	13-14 TITLE I NONPUB TUTOR TRS	0.00	0.00	0.00	10-3700-211-05-10	
	200 Employee Benefits	0.00	0.00	0.00	Object	
Purchased Services						
16053700332U	13-14 TITLE I NONPUBLIC REGIS	0.00	0.00	1,175.97	10-3700-332-05-10	

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Education Fund 10						
Department	05	TITLE 1, 13-14 (4300)				
Function	3700	Nonpublic School Pupils				
Object	300	Purchased Services				
Account	Description	Adopted_Op erating_Bud get	Last Year Budget	Last Year Activity	State Account Number	
	300 Purchased Services	0.00	0.00	1,175.97	Object	
Supplies And Materials						
16053700410U	13-14 TITLE I Mat	0.00	0.00	3,289.44	10-3700-410-05-10	
16053700411U	13-14 TITLE I Parent	0.00	0.00	0.00	10-3700-411-05-10	
	400 Supplies And Materials	0.00	0.00	3,289.44	Object	
Capital Outlay						
16053700500U	13-14 Title I Capital outlay	0.00	0.00	0.00	10-3700-500-05-10	
	500 Capital Outlay	0.00	0.00	0.00	Object	
	3700 Nonpublic School Pupils	0.00	0.00	4,951.35	**	Function
Other Pymnts Gov In State						
Purchased Services						
16054190300U	13-14 TITLE I Prof Develop-ROE	0.00	0.00	5,000.00	10-4190-300-05-10	
	300 Purchased Services	0.00	0.00	5,000.00	Object	
	4190 Other Pymnts Gov In State	0.00	0.00	5,000.00	**	Function
	05 TITLE 1, 13-14 (4300)	0.00	0.00	1,553,445.02	*	Department
TITLE 1, 14-15 (4300)						
Ed Deprived/Remidial Prog						
Salaries						
16061250110U	12-13 TITLE I SAL (11)	590,500.00	590,500.00	107,517.18	10-1250-110-06-10	
16061250111U	12-13 TITLE I STIPEND	7,500.00	7,500.00	0.00	10-1250-111-06-10	
16061250115U	12-13 TITLE I SAL (4)	44,540.00	44,540.00	9,125.72	10-1250-115-06-10	
16061250116U	12-13 TITLE I ASST SUB SAL	2,000.00	2,000.00	0.00	10-1250-116-06-10	
16061250120U	12-13 TITLE I SUBS SAL	1,935.00	1,935.00	0.00	10-1250-120-06-10	
	100 Salaries	646,475.00	646,475.00	116,642.90	Object	
Employee Benefits						
16061250210U	12-13 TITLE I FED TRS	168,442.00	168,442.00	30,158.56	10-1250-210-06-10	
16061250221U	12-13 TITLE I LIFE	263.00	263.00	39.17	10-1250-221-06-10	
16061250222U	12-13 TITLE I HEALTH (17)	77,040.00	77,040.00	15,614.85	10-1250-222-06-10	
	200 Employee Benefits	245,745.00	245,745.00	45,812.58	Object	
Purchased Services						
16061250314U	14-15 Title I Purchased Servic	0.00	0.00	0.00	10-1250-314-06-10	
16061250323U	12-13 Title I Repair	0.00	0.00	0.00	10-1250-323-06-10	
16061250332U	12-13 TITLE I TRAV/PURCH SVC	8,475.00	8,475.00	0.00	10-1250-332-06-10	
	300 Purchased Services	8,475.00	8,475.00	0.00	Object	

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Education Fund 10

Department 06 TITLE 1, 14-15 (4300)
Function 1250 Ed Deprived/Remidial Prog
Object 400 Supplies And Materials

Account	Description	Adopted_Op erating_Bud get	Last Year Budget	Last Year Activity	State Account Number

Supplies And Materials

16061250410U	12-13 TITLE I MATERIALS	286,599.00	286,599.00	14,502.07	10-1250-410-06-10
16061250411U	12-13 TITLE I SUPPLIES	0.00	0.00	0.00	10-1250-411-06-10
400	Supplies And Materials	286,599.00	286,599.00	14,502.07	Object

Capital Outlay

16061250540U	12-13 Title I equipment	0.00	0.00	0.00	10-1250-540-06-10
500	Capital Outlay	0.00	0.00	0.00	Object
1250	Ed Deprived/Remidial Prog	1,187,294.00	1,187,294.00	176,957.55	** Function

Function 2210

Salaries

16062210110U	12-13 TITLE I SAL	25,080.00	25,080.00	4,474.22	10-2210-110-06-10
16062210111U	12-13 TITLE I STIPEND	0.00	0.00	6,850.00	10-2210-111-06-10
16062210120U	12-13 TITLE I SUBS SAL	19,935.00	19,935.00	0.00	10-2210-120-06-10
100	Salaries	45,015.00	45,015.00	11,324.22	Object

Employee Benefits

16062210210U	12-13 TITLE I FED TRS	12,807.00	12,807.00	2,656.01	10-2210-210-06-10
16062210211U	12-13 TITLE I TRS	0.00	0.00	0.00	10-2210-211-06-10
16062210221U	12-13 TITLE I LIFE	8.31	8.31	1.14	10-2210-221-06-10
16062210222U	12-13 TITLE I HEALTH	2,861.00	2,861.00	540.00	10-2210-222-06-10
200	Employee Benefits	15,676.31	15,676.31	3,197.15	Object

Purchased Services

16062210314U	12-13 TITLE I CONSULTANT	30,000.00	30,000.00	51,000.00	10-2210-314-06-10
16062210332U	12-13 TITLE I TRAVEL	51,000.00	51,000.00	6,774.37	10-2210-332-06-10
300	Purchased Services	81,000.00	81,000.00	57,774.37	Object

Supplies And Materials

16062210410U	12-13 TITLE I SUPPLIES	10,240.00	10,240.00	1,123.23	10-2210-410-06-10
400	Supplies And Materials	10,240.00	10,240.00	1,123.23	Object

Non-Capitalized Equipment

16062210700U	12-13 TITLE I EQUIPMENT	0.00	0.00	0.00	10-2210-700-06-10
700	Non-Capitalized Equipment	0.00	0.00	0.00	Object
2210	Function 2210	151,931.31	151,931.31	73,418.97	** Function

Assessment/Testing

Salaries

16062230110U	12-13 TITLE I SALARY	0.00	0.00	0.00	10-2230-110-06-10

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Education Fund 10						
Department	06	TITLE 1, 14-15 (4300)				
Function	2230	Assessment/Testing				
Object	100	Salaries				
Account	Description	Adopted_Op erating_Bud get	Last Year Budget	Last Year Activity	State Account Number	
16062230115U	12-13 TITLE I SALARY	11,537.00	11,537.00	2,097.66	10-2230-115-06-10	
	100 Salaries	11,537.00	11,537.00	2,097.66	Object	
Employee Benefits						
16062230210U	12-13 TITLE I FED TRS	0.00	0.00	0.00	10-2230-210-06-10	
16062230211U	12-13 TITLE I TRS	0.00	0.00	0.00	10-2230-211-06-10	
16062230221U	12-13 TITLE I LIFE	10.00	10.00	1.34	10-2230-221-06-10	
16062230222U	12-13 TITLE I HEALTH	0.00	0.00	628.40	10-2230-222-06-10	
	200 Employee Benefits	10.00	10.00	629.74	Object	
Supplies And Materials						
16062230410U	12-13 Title I materials	1,000.00	1,000.00	0.00	10-2230-410-06-10	
	400 Supplies And Materials	1,000.00	1,000.00	0.00	Object	
	2230 Assessment/Testing	12,547.00	12,547.00	2,727.40	**	Function
Special Area Adm. Serv						
Salaries						
16062330110U	12-13 TITLE I SAL	30,517.00	30,517.00	5,468.50	10-2330-110-06-10	
16062330115U	12-13 TITLE I SAL (1)	31,500.00	31,500.00	0.00	10-2330-115-06-10	
	100 Salaries	62,017.00	62,017.00	5,468.50	Object	
Employee Benefits						
16062330210U	12-13 TITLE I FED TRS	8,362.00	8,362.00	1,533.92	10-2330-210-06-10	
16062330221U	12-13 TITLE I LIFE	20.00	20.00	3.43	10-2330-221-06-10	
16062330222U	12-13 TITLE I HEALTH	8,258.00	8,258.00	655.65	10-2330-222-06-10	
	200 Employee Benefits	16,640.00	16,640.00	2,193.00	Object	
Purchased Services						
16062330314U	12-13 TITLE I CONSULTANT	2,550.00	2,550.00	0.00	10-2330-314-06-10	
16062330317U	12-13 TITLE I AUDIT	0.00	0.00	0.00	10-2330-317-06-10	
16062330323U	12-13 TITLE I REPAIRS	0.00	0.00	0.00	10-2330-323-06-10	
16062330332U	12-13 TITLE I TRAVEL	0.00	0.00	0.00	10-2330-332-06-10	
16062330340U	12-13 TITLE I TELEPHONE	0.00	0.00	0.00	10-2330-340-06-10	
	300 Purchased Services	2,550.00	2,550.00	0.00	Object	
Supplies And Materials						
16062330410U	12-13 TITLE I MATERIALS	1,500.00	1,500.00	24.90	10-2330-410-06-10	
	400 Supplies And Materials	1,500.00	1,500.00	24.90	Object	
Other Objects						
16062330640U	12-13 TITLE I FEES	500.00	500.00	0.00	10-2330-640-06-10	

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Education Fund 10						
Department	06	TITLE 1, 14-15 (4300)				
Function	2330	Special Area Adm. Serv				
Object	600	Other Objects				
Account	Description	Adopted_Op erating_Bud get	Last Year Budget	Last Year Activity	State Account Number	
	600 Other Objects	500.00	500.00	0.00	Object	
Non-Capitalized Equipment						
16062330700U	12-13 TITLE I EQUIPMENT	0.00	0.00	0.00	10-2330-700-06-10	
	700 Non-Capitalized Equipment	0.00	0.00	0.00	Object	
	2330 Special Area Adm. Serv	83,207.00	83,207.00	7,686.40	**	Function
Function 2550						
Purchased Services						
16062550300U	12-13 Title I Purchased serv	0.00	0.00	0.00	10-2550-300-06-10	
16062570323U	12-13 TITLE I COPY SERVICE	728.00	728.00	474.37	10-2550-323-06-10	
16062550332U	12-13 Title I Travel	0.00	0.00	429.35	10-2550-332-06-10	
	300 Purchased Services	728.00	728.00	903.72	Object	
	2550 Function 2550	728.00	728.00	903.72	**	Function
Other Support Services						
Purchased Services						
16062900300U	12-13 Title I	1,500.00	1,500.00	0.00	10-2900-300-06-10	
16062900314U	12-13 Title I Consulting	42,500.00	42,500.00	9,379.37	10-2900-314-06-10	
	300 Purchased Services	44,000.00	44,000.00	9,379.37	Object	
	2900 Other Support Services	44,000.00	44,000.00	9,379.37	**	Function
Civic Services						
Salaries						
16063300110U	12-13 TITLE I SAL	0.00	0.00	0.00	10-3300-110-06-10	
16063300115U	12-13 TITLE I SAL	6,609.00	6,609.00	0.00	10-3300-115-06-10	
	100 Salaries	6,609.00	6,609.00	0.00	Object	
Employee Benefits						
16063300210U	12-13 TITLE I FED TRS	0.00	0.00	0.00	10-3300-210-06-10	
16063300211U	12-13 TITLE I TRS	0.00	0.00	0.00	10-3300-211-06-10	
16063300221U	12-13 TITLE I LIFE	4.00	4.00	0.50	10-3300-221-06-10	
16063300222U	12-13 TITLE I HEALTH	1,472.00	1,472.00	0.05	10-3300-222-06-10	
	200 Employee Benefits	1,476.00	1,476.00	0.55	Object	
Purchased Services						
16063300314U	12-13 TITLE I CONSULTANT	0.00	0.00	0.00	10-3300-314-06-10	
16063300332U	12-13 TITLE I REFRESHMENTS	0.00	0.00	0.00	10-3300-332-06-10	
	300 Purchased Services	0.00	0.00	0.00	Object	
Supplies And Materials						

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Education Fund 10						
Department	06	TITLE 1, 14-15 (4300)				
Function	3300	Civic Services				
Object	400	Supplies And Materials				
Account	Description		Adopted_Op erating_Bud get	Last Year Budget	Last Year Activity	State Account Number
16063300410U		12-13 TITLE I MATERIALS/SUPPLI	16,187.00	16,187.00	0.00	10-3300-410-06-10
16063300411U		12-13 TITLE I PARENT MEET	0.00	0.00	0.00	10-3300-411-06-10
	400	Supplies And Materials	16,187.00	16,187.00	0.00	Object
Capital Outlay						
16063300500U		12-13 Title I Equipment	0.00	0.00	0.00	10-3300-500-06-10
	500	Capital Outlay	0.00	0.00	0.00	Object
	3300	Civic Services	24,272.00	24,272.00	0.55	** Function
Nonpublic School Pupils						
Salaries						
16063700110U		12-13 TITLE I NONPUB TUTOR SAL	0.00	0.00	1,099.68	10-3700-110-06-10
	100	Salaries	0.00	0.00	1,099.68	Object
Employee Benefits						
16063700210U		12-13 TITLE I NONPUB TUTOR FED	0.00	0.00	308.46	10-3700-210-06-10
16063700211U		12-13 TITLE I NONPUB TUTOR SAL	0.00	0.00	0.00	10-3700-211-06-10
	200	Employee Benefits	0.00	0.00	308.46	Object
Purchased Services						
16063700332U		12-13 TITLE I NONBUBLIC TRAVEL	0.00	0.00	4,413.00	10-3700-332-06-10
	300	Purchased Services	0.00	0.00	4,413.00	Object
Supplies And Materials						
16063700410U		12-13 TITLE I NONPUBLIC SUPPLI	0.00	0.00	2,197.60	10-3700-410-06-10
16063700411U		12-13 TITLE I NONPUBLIC REFRES	0.00	0.00	0.00	10-3700-411-06-10
	400	Supplies And Materials	0.00	0.00	2,197.60	Object
Capital Outlay						
16063700500U		14-15 TITLE I Equipment	0.00	0.00	0.00	10-3700-500-06-10
	500	Capital Outlay	0.00	0.00	0.00	Object
	3700	Nonpublic School Pupils	0.00	0.00	8,018.74	** Function
	06	TITLE 1, 14-15 (4300)	1,503,979.31	1,503,979.31	279,092.70	* Department
CUSTODIAN						
Function 2540						
Salaries						
16072540110C		CASEYVILLE CUST SAL (2)	102,450.00	102,450.00	77,629.60	10-2540-110-07-21
16072540110G		HS CUSTODIAL SAL(11)	413,300.00	413,300.00	373,544.88	10-2540-110-07-22
16072540110H		HOLLY HGTS CUST SAL (1)	0.00	0.00	3,740.80	10-2540-110-07-23
16072540110J		JEFFERSON CUSTL SAL (1)	28,520.00	28,520.00	29,979.20	10-2540-110-07-24

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Education Fund 10						
Department	07	CUSTODIAN				
Function	2540	Function 2540				
Object	100	Salaries				
Account	Description	Adopted_Op erating_Bud get	Last Year Budget	Last Year Activity	State Account Number	
16072540110K		KREITNER CUST SAL (3)	106,310.00	106,310.00	92,207.84	10-2540-110-07-25
16072540110M		MARYVILLE CUST SAL (2.5)	88,057.00	88,057.00	81,018.76	10-2540-110-07-26
16072540110N		MS CUSTODIAL SAL (5)	200,608.00	200,608.00	206,144.81	10-2540-110-07-27
16072540110R		RENFRO CUST SAL (3.5)	133,607.00	133,607.00	136,666.40	10-2540-110-07-28
16072540110S		SUMMIT CUST SAL (1)	54,780.00	54,780.00	49,492.80	10-2540-110-07-29
16072540110T		TWIN ECHO CUST SAL (1.5)	45,067.00	45,067.00	51,800.88	10-2540-110-07-30
16072540110X		WEBSTER ELEM CUST SAL (4)	146,458.00	146,458.00	154,108.80	10-2540-110-07-31
16072540110I		DORRIS CUSTODIAL (4.5)	158,075.00	158,075.00	163,673.60	10-2540-110-07-33
160725401201		CUSTODIAL SUBS SAL	85,000.00	81,000.00	84,899.84	10-2540-120-07-01
160725401301		CUSTODIAL OT SAL	11,000.00	11,254.00	8,883.21	10-2540-130-07-01
16072540130G		X-mas basketball tourn overtim	550.00	550.00	0.00	10-2540-130-07-22
	100	Salaries	1,573,782.00	1,570,036.00	1,513,791.42	Object
Employee Benefits						
160725402211		CUSTODIAL OT LIFE	8.00	8.00	10.47	10-2540-221-07-01
16072540221C		CASEYVILLE CUSTODIAL LIFE	45.00	45.00	30.34	10-2540-221-07-21
16072540221G		HS CUSTODIAL LIFE	252.00	252.00	163.96	10-2540-221-07-22
16072540221H		HOLLY HGTS CUSTODIAL LIFE	0.00	0.00	2.53	10-2540-221-07-23
16072540221J		JEFFERSON CUSTODIAL LIFE	23.00	23.00	15.14	10-2540-221-07-24
16072540221K		KREITNER CUSTODIAL LIFE	68.00	68.00	43.00	10-2540-221-07-25
16072540221M		MARYVILLE CUSTODIAL LIFE	57.00	57.00	30.37	10-2540-221-07-26
16072540221N		MS CUSTODIAL LIFE	112.00	112.00	74.83	10-2540-221-07-27
16072540221R		RENFRO CUSTODIAL LIFE	79.00	79.00	52.54	10-2540-221-07-28
16072540221S		SUMMIT CUSTODIAL LIFE	25.00	25.00	15.19	10-2540-221-07-29
16072540221T		TWIN ECHO CUSTODIAL LIFE	33.00	33.00	27.52	10-2540-221-07-30
16072540221X		WEBSTER ELEM CUSTODIAL LIFE	90.00	90.00	60.67	10-2540-221-07-31
16072540221I		DORRIS CUSTODIA LIFE	102.00	102.00	67.60	10-2540-221-07-33
160725402221		CUSTODIAL OT HEALTH	3,060.00	3,060.00	5,254.19	10-2540-222-07-01
16072540222C		CASEYVILLE CUSTODIAL HEALTH	14,256.00	14,256.00	14,565.03	10-2540-222-07-21
16072540222G		HS CUSTODIAL HEALTH	81,845.00	81,845.00	78,846.97	10-2540-222-07-22
16072540222H		HOLLY HGTS CUSTODIAL HEALTH	0.00	0.00	1,219.00	10-2540-222-07-23
16072540222J		JEFFERSON CUSTODIAL HEALTH	7,152.00	7,152.00	7,147.13	10-2540-222-07-24
16072540222K		KREITNER CUSTODIAL	21,410.00	21,410.00	19,931.38	10-2540-222-07-25
16072540222M		MARYVILLE CUSTODIAL HEALTH	16,072.00	16,072.00	14,322.40	10-2540-222-07-26
16072540222N		MS CUSTODIAL HEALTH	35,904.00	35,904.00	36,017.73	10-2540-222-07-27
16072540222R		RENFRO CUSTODIAL HEALTH	26,518.00	26,518.00	26,314.56	10-2540-222-07-28
16072540222S		SUMMIT CUSTODIAL HEALTH	8,377.00	8,377.00	8,075.83	10-2540-222-07-29

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Education Fund 10						
Department	07	CUSTODIAN				
Function	2540	Function 2540				
Object	200	Employee Benefits				
Account	Description		Adopted_Op erating_Bud get	Last Year Budget	Last Year Activity	State Account Number
16072540222T	TWIN ECHO CUSTODIAL HEALTH		10,865.00	10,865.00	13,100.55	10-2540-222-07-30
16072540222X	WEBSTER CUSTODIAL HEALTH		29,487.00	29,487.00	29,512.09	10-2540-222-07-31
16072540222I	DORRIS CUSTODIAL HEALTH		34,375.00	34,375.00	34,209.48	10-2540-222-07-33
	200 Employee Benefits		290,215.00	290,215.00	289,110.48	Object
Purchased Services						
16072540332U	CUSTODIAL TRAVEL		0.00	0.00	0.00	10-2540-332-07-10
	300 Purchased Services		0.00	0.00	0.00	Object
	2540 Function 2540		1,863,997.00	1,860,251.00	1,802,901.90	** Function
	07 CUSTODIAN		1,863,997.00	1,860,251.00	1,802,901.90	* Department
ART						
Middle-Junior High						
Salaries						
16091120110N	MS ART TEACH SAL (2)		144,680.00	144,680.00	148,088.00	10-1120-110-09-27
16091120120N	MS ART SUB SAL		4,285.00	4,285.00	1,890.00	10-1120-120-09-27
	100 Salaries		148,965.00	148,965.00	149,978.00	Object
Employee Benefits						
16091120221N	MS ART TEACH LIFE		45.00	45.00	30.37	10-1120-221-09-27
16091120222N	MS ART HEALTH		15,375.00	15,375.00	15,264.00	10-1120-222-09-27
	200 Employee Benefits		15,420.00	15,420.00	15,294.37	Object
Supplies And Materials						
16091120410N	MS ART SUPPLIES		3,850.00	3,850.00	3,907.10	10-1120-410-09-27
	400 Supplies And Materials		3,850.00	3,850.00	3,907.10	Object
	1120 Middle-Junior High		168,235.00	168,235.00	169,179.47	** Function
High School						
Salaries						
16091130110G	HS FINE ARTS SAL (2)		125,515.00	125,515.00	129,213.84	10-1130-110-09-22
16091130120G	HS FINE ARTS SUB SAL		600.00	600.00	1,041.40	10-1130-120-09-22
16091130140G	NA HS FINE ARTS SAL REIMB		0.00	0.00	0.00	10-1130-140-09-22
	100 Salaries		126,115.00	126,115.00	130,255.24	Object
Employee Benefits						
16091130221G	HS FINE ARTS LIFE		42.00	42.00	28.11	10-1130-221-09-22
16091130222G	HS FINE ARTS HEALTH		14,107.00	14,107.00	14,061.55	10-1130-222-09-22
	200 Employee Benefits		14,149.00	14,149.00	14,089.66	Object
Purchased Services						

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Education Fund 10						
Department	09	ART				
Function	1130	High School				
Object	300	Purchased Services				
Account	Description		Adopted_Op erating_Bud get	Last Year Budget	Last Year Activity	State Account Number
16091130323G		HS FINE ARTS REPAIRS	450.00	450.00	0.00	10-1130-323-09-22
	300	Purchased Services	450.00	450.00	0.00	Object
Supplies And Materials						
16091130410G		HS FINE ARTS SUPPLIES	9,900.00	9,900.00	6,602.10	10-1130-410-09-22
16091130411G		NA HS FINE ARTS Other SUPPLIES	0.00	0.00	0.00	10-1130-411-09-22
	400	Supplies And Materials	9,900.00	9,900.00	6,602.10	Object
	1130	High School	150,614.00	150,614.00	150,947.00	** Function
	09	ART	318,849.00	318,849.00	320,126.47	* Department
FOREIGN LANGUAGE						
Middle-Junior High						
Salaries						
16101120110N		MS FOR LANG SAL (0 FY11)	0.00	0.00	0.00	10-1120-110-10-27
16101120120N		MS FOR LANG SUBS SAL	0.00	0.00	0.00	10-1120-120-10-27
	100	Salaries	0.00	0.00	0.00	Object
Employee Benefits						
16101120221N		MS FOR LANG LIFE	0.00	0.00	0.00	10-1120-221-10-27
16101120222N		MS FOR LANG HEALTH	0.00	0.00	0.00	10-1120-222-10-27
	200	Employee Benefits	0.00	0.00	0.00	Object
Supplies And Materials						
16101120410N		MS FOR LANG SUPPLIES	500.00	500.00	0.00	10-1120-410-10-27
	400	Supplies And Materials	500.00	500.00	0.00	Object
	1120	Middle-Junior High	500.00	500.00	0.00	** Function
High School						
Salaries						
16101130110G		HS FOR LANG SAL (11)	466,705.00	466,705.00	447,565.20	10-1130-110-10-22
16101130120G		HS FOR LANG SUB SAL	6,010.00	6,010.00	22,240.68	10-1130-120-10-22
	100	Salaries	472,715.00	472,715.00	469,805.88	Object
Employee Benefits						
16101130221G		HS FOR LANG LIFE	200.00	200.00	123.04	10-1130-221-10-22
16101130222G		HS FOR LANG HEALTH	66,500.00	66,500.00	59,334.13	10-1130-222-10-22
	200	Employee Benefits	66,700.00	66,700.00	59,457.17	Object
Supplies And Materials						
16101130410G		HS FOR LANG SUPPLIES	1,650.00	1,650.00	825.27	10-1130-410-10-22
	400	Supplies And Materials	1,650.00	1,650.00	825.27	Object

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Education Fund 10						
Department	10	FOREIGN LANGUAGE				
Function	1130	High School				
Object	400	Supplies And Materials				
Account	Description	Adopted_Op erating_Bud get	Last Year Budget	Last Year Activity	State Account Number	
	1130	High School	541,065.00	541,065.00	530,088.32	** Function
	10	FOREIGN LANGUAGE	541,565.00	541,565.00	530,088.32	* Department
SOCIAL STUDIES / CRIM JUSTICE						
Middle-Junior High						
Salaries						
16111120110N		MS SOC STUDIES SAL (7)	373,400.00	373,400.00	329,068.60	10-1120-110-11-27
16111120120N		MS SOC STUDIES SUB SAL	4,800.00	4,800.00	3,601.30	10-1120-120-11-27
	100	Salaries	378,200.00	378,200.00	332,669.90	Object
Employee Benefits						
16111120221N		MS SOC STUDIES LIFE	132.00	132.00	79.14	10-1120-221-11-27
16111120222N		MS SOC STUDIES HEALTH	43,420.00	43,420.00	38,173.27	10-1120-222-11-27
	200	Employee Benefits	43,552.00	43,552.00	38,252.41	Object
Supplies And Materials						
16111120410N		MS SOC STUDIES SUPPLIES	550.00	550.00	40.10	10-1120-410-11-27
	400	Supplies And Materials	550.00	550.00	40.10	Object
	1120	Middle-Junior High	422,302.00	422,302.00	370,962.41	** Function
High School						
Salaries						
16111130110G		HS SOC STUDIES SAL (12)	643,000.00	643,000.00	669,907.17	10-1130-110-11-22
16111130120G		HS SOC STUDIES SUB SAL	9,000.00	9,000.00	8,912.56	10-1130-120-11-22
16111130140G		HS SOC STUDIES SAL REIMB	0.00	0.00	0.00	10-1130-140-11-22
	100	Salaries	652,000.00	652,000.00	678,819.73	Object
Employee Benefits						
16111130221G		HS SOC STUDIES LIFE	245.00	245.00	162.64	10-1130-221-11-22
16111130222G		HS SOC SOC STUDIES HEALTH	80,300.00	80,300.00	79,511.10	10-1130-222-11-22
	200	Employee Benefits	80,545.00	80,545.00	79,673.74	Object
Supplies And Materials						
16111130410G		HS SOC STUDIES SUPPLIES	1,650.00	1,650.00	1,779.63	10-1130-410-11-22
	400	Supplies And Materials	1,650.00	1,650.00	1,779.63	Object
	1130	High School	734,195.00	734,195.00	760,273.10	** Function
	11	SOCIAL STUDIES / CRIM JUSTICE	1,156,497.00	1,156,497.00	1,131,235.50	* Department

SPECIAL EDUCATION

Tmh Handicapped

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Education Fund 10

Department 12 SPECIAL EDUCATION
Function 1202 Tmh Handicapped
Object 100 Salaries

Account	Description	Adopted_Op erating_Bud get	Last Year Budget	Last Year Activity	State Account Number

Salaries

16121202110U	LIFE SKILLS (TMH) TEACH (3)	118,570.00	118,570.00	121,487.12	10-1202-110-12-10
16121202115U	LIFE SKILLS (TMH) ASST SAL	0.00	0.00	0.00	10-1202-115-12-10
16121202116U	LIFE SKILLS (TMH) ASST SUB SAL	0.00	0.00	0.00	10-1202-116-12-10
16121202120U	LIFE SKILLS (TMH) TEAC SUB SAL	1,000.00	1,000.00	1,710.00	10-1202-120-12-10
100	Salaries	119,570.00	119,570.00	123,197.12	Object

Employee Benefits

16121202221U	LIFE SKILLS (TMH) TEACH LIFE	45.00	45.00	30.24	10-1202-221-12-10
16121202222U	LIFE SKILLS (TMH) HEALTH	14,150.00	14,150.00	14,443.73	10-1202-222-12-10
200	Employee Benefits	14,195.00	14,195.00	14,473.97	Object
1202	Tmh Handicapped	133,765.00	133,765.00	137,671.09	** Function

Visually Impaired (Vi)

Salaries

16121206110U	VISION IMPAIRED SAL (1)	61,620.00	61,620.00	62,212.08	10-1206-110-12-10
100	Salaries	61,620.00	61,620.00	62,212.08	Object

Employee Benefits

16121206221U	VISION IMPAIRED LIFE	23.00	23.00	15.19	10-1206-221-12-10
16121206222U	VISION IMPAIRED HEALTH	7,152.00	7,152.00	7,182.00	10-1206-222-12-10
200	Employee Benefits	7,175.00	7,175.00	7,197.19	Object
1206	Visually Impaired (Vi)	68,795.00	68,795.00	69,409.27	** Function

Function 1210

Salaries

16121210110U	SLP CORR SAL (11)	658,000.00	658,000.00	568,592.46	10-1210-110-12-10
16121210111U	SLP extra hours	7,200.00	7,200.00	0.00	10-1210-111-12-10
16121210115U	COMMUNICATIONS Disorder (1)	22,670.00	22,670.00	22,661.05	10-1210-115-12-10
16121210116U	COMM DISORDERS SUB SAL	100.00	100.00	0.00	10-1210-116-12-10
100	Salaries	687,970.00	687,970.00	591,253.51	Object

Employee Benefits

16121210221U	SLP CORR LIFE (11)	270.00	270.00	165.51	10-1210-221-12-10
16121210222U	SLP CORR HEALTH (11)	83,915.00	83,915.00	79,873.61	10-1210-222-12-10
200	Employee Benefits	84,185.00	84,185.00	80,039.12	Object

Purchased Services

16121210323U	SLP CORR REPAIR & MAINT.	0.00	0.00	0.00	10-1210-323-12-10
16121210332U	SLP CORR IN DIST TRAVEL	1,320.00	1,320.00	1,261.00	10-1210-332-12-10

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Education Fund 10						
Department	12	SPECIAL EDUCATION				
Function	1210	Function 1210				
Object	300	Purchased Services				
Account	Description	Adopted_Op erating_Bud get	Last Year Budget	Last Year Activity	State Account Number	
	300 Purchased Services	1,320.00	1,320.00	1,261.00	Object	
Supplies And Materials						
16121210410U	SLP CORR SUPPLIES	200.00	200.00	0.00	10-1210-410-12-10	
	400 Supplies And Materials	200.00	200.00	0.00	Object	
	1210 Function 1210	773,675.00	773,675.00	672,553.63	**	Function
Behavior Disordered (Bd)						
Salaries						
16121212110U	BD TEACH SAL (7)	289,000.00	289,000.00	266,687.06	10-1212-110-12-10	
16121212111U	BD TEACH Extra Hours	0.00	0.00	0.00	10-1212-111-12-10	
16121212115U	BD ASST SAL NA	0.00	0.00	0.00	10-1212-115-12-10	
16121212116U	BD ASST SUB SAL	0.00	0.00	0.00	10-1212-116-12-10	
16121212120U	BD TEACH SUB SAL	16,761.00	16,761.00	6,076.28	10-1212-120-12-10	
	100 Salaries	305,761.00	305,761.00	272,763.34	Object	
Employee Benefits						
16121212221U	BD TEACH LIFE	130.00	130.00	104.30	10-1212-221-12-10	
16121212222U	BD TEACH HEALTH	50,065.00	50,065.00	54,709.88	10-1212-222-12-10	
	200 Employee Benefits	50,195.00	50,195.00	54,814.18	Object	
Purchased Services						
16121212332U	BD TRAVEL	600.00	600.00	0.00	10-1212-332-12-10	
	300 Purchased Services	600.00	600.00	0.00	Object	
Supplies And Materials						
16121212410U	BD SUPPLIES	0.00	0.00	0.00	10-1212-410-12-10	
16121212420U	BD TEXTBOOKS	0.00	0.00	0.00	10-1212-420-12-10	
	400 Supplies And Materials	0.00	0.00	0.00	Object	
	1212 Behavior Disordered (Bd)	356,556.00	356,556.00	327,577.52	**	Function
Cross-Categorical (Cc)						
Salaries						
16121220110U	CROSS CAT TEACH SAL (69)	3,620,598.00	3,620,598.00	3,760,843.33	10-1220-110-12-10	
16121220110B	SPEC ED HOMEBOUND SAL (time)	22,400.00	22,400.00	38,648.26	10-1220-110-12-20	
16121220111U	CROSS CAT Extra Hours	0.00	0.00	0.00	10-1220-111-12-10	
16121220113U	ADAPTIVE P.E. SAL (1)	50,700.00	50,700.00	53,806.64	10-1220-113-12-10	
16121220115U	CROSS CAT ASST SAL (41 w38)	859,187.00	859,187.00	748,751.30	10-1220-115-12-10	
16121220116U	CROSS CAT ASST SUB SAL	71,500.00	71,500.00	68,135.24	10-1220-116-12-10	
16121220120U	CROSS CAT TEACH SUB SAL	85,600.00	85,600.00	68,369.18	10-1220-120-12-10	

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Education Fund 10						
Department	12	SPECIAL EDUCATION				
Function	1220	Cross-Categorical (Cc)				
Object	100	Salaries				
Account	Description		Adopted_Op erating_Bud get	Last Year Budget	Last Year Activity	State Account Number
16121220121U		IEP Substitute Certified	60,000.00	0.00	0.00	10-1220-120-12-10
	100	Salaries	4,769,985.00	4,709,985.00	4,738,553.95	Object
Employee Benefits						
16121220221U		CROSS CAT TEACH LIFE (112)	2,608.00	2,608.00	1,702.33	10-1220-221-12-10
16121220221B		SPEC ED HOMEBOUND LIFE	5.00	5.00	5.09	10-1220-221-12-20
16121220222U		CROSS CAT HEALTH (112)	830,757.00	830,757.00	744,876.53	10-1220-222-12-10
16121220222B		SPEC ED HOMEBOUND HEALTH	1,601.00	1,601.00	2,263.66	10-1220-222-12-20
	200	Employee Benefits	834,971.00	834,971.00	748,847.61	Object
Purchased Services						
16121220323U		CROSS CAT REPAIR/MAINT SVC	1,000.00	1,000.00	0.00	10-1220-323-12-10
16121220332B		SPEC ED HOMEBOUND TRAVEL	3,850.00	3,850.00	2,862.65	10-1220-332-12-20
	300	Purchased Services	4,850.00	4,850.00	2,862.65	Object
Supplies And Materials						
16121220420U		CROSS CAT TEXTBOOKS thru Julie	0.00	0.00	0.00	10-1220-420-12-10
	400	Supplies And Materials	0.00	0.00	0.00	Object
Non-Capitalized Equipment						
16121220700U		Sepcial ED Local for IDEA fix	0.00	0.00	0.00	10-1220-700-12-10
	700	Non-Capitalized Equipment	0.00	0.00	0.00	Object
	1220	Cross-Categorical (Cc)	5,609,806.00	5,549,806.00	5,490,264.21	** Function
PRE K Special Ed						
Salaries						
16121225110U		EARLY CHILDHOOD TEACH (7,w6)	385,700.00	385,700.00	410,470.15	10-1225-110-12-10
16121225115U		EARLY CHILDHOOD ASST (4)	97,322.00	97,322.00	69,587.99	10-1225-115-12-10
16121225116U		EARLY CHILDHOOD ASST SUBS	500.00	500.00	0.00	10-1225-116-12-10
16121225120U		EARLY CHILDHOOD TEACH SUBS SAL	17,713.00	17,713.00	4,635.00	10-1225-120-12-10
	100	Salaries	501,235.00	501,235.00	484,693.14	Object
Employee Benefits						
16121225221U		EARLY CHILDHOOD LIFE (11)	246.00	246.00	151.73	10-1225-221-12-10
16121225222U		EARLY CHILDHOOD HEALTH (11)	71,842.00	71,842.00	65,480.76	10-1225-222-12-10
	200	Employee Benefits	72,088.00	72,088.00	65,632.49	Object
	1225	PRE K Special Ed	573,323.00	573,323.00	550,325.63	** Function
Function 1600						
Salaries						
16121600110G		SPEC ED SUM SCH SAL (time)	0.00	0.00	0.00	10-1600-110-12-22

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Education Fund 10						
Department	12	SPECIAL EDUCATION				
Function	1600	Function 1600				
Object	100	Salaries				
Account	Description	Adopted_Op erating_Bud get	Last Year Budget	Last Year Activity	State Account Number	
16121600115U	SPEC ED SUM SCH AIDE SAL (t)	0.00	0.00	0.00	10-1600-115-12-10	
	100 Salaries	0.00	0.00	0.00	Object	
Employee Benefits						
16121600211G	SPEC ED SUM SCH TRS	0.00	0.00	0.00	10-1600-211-12-22	
16121600221U	ADM SPEC ED SUM SCH LIFE	0.00	0.00	0.00	10-1600-221-12-10	
16121600221G	SPEC ED SUM SCH LIFE	0.00	0.00	0.00	10-1600-221-12-22	
16121600222U	ADM SPEC ED SUM SCH HEALTH	0.00	0.00	0.00	10-1600-222-12-10	
16121600222G	SPEC ED SUM SCH HEALTH	0.00	0.00	0.00	10-1600-222-12-22	
	200 Employee Benefits	0.00	0.00	0.00	Object	
Supplies And Materials						
161216004101	SPEC ED SUM SCH SUPPLIES	550.00	550.00	0.00	10-1600-410-12-01	
	400 Supplies And Materials	550.00	550.00	0.00	Object	
	1600 Function 1600	550.00	550.00	0.00	**	Function
Function 2110						
Salaries						
16122110110U	SOC WORK SAL (10)	694,013.00	694,013.00	711,279.15	10-2110-110-12-10	
16122110116U	SOC Work Non Cert overtime	0.00	0.00	0.00	10-2110-116-12-10	
	100 Salaries	694,013.00	694,013.00	711,279.15	Object	
Employee Benefits						
16122110211U	SOC WK TRS	0.00	0.00	0.00	10-2110-211-12-10	
16122110221U	SOC WK LIFE	227.00	227.00	151.63	10-2110-221-12-10	
16122110222U	SOC WK HEALTH	75,954.00	75,954.00	75,811.32	10-2110-222-12-10	
	200 Employee Benefits	76,181.00	76,181.00	75,962.95	Object	
	2110 Function 2110	770,194.00	770,194.00	787,242.10	**	Function
Social Work Services						
Purchased Services						
16122113332U	SPEC ED SOC WK TRAVEL	1,650.00	1,650.00	2,056.93	10-2113-332-12-10	
	300 Purchased Services	1,650.00	1,650.00	2,056.93	Object	
	2113 Social Work Services	1,650.00	1,650.00	2,056.93	**	Function
Function 2130						
Salaries						
16122130115U	HEALTH SERV ASST SAL (4)	119,051.00	119,051.00	150,157.20	10-2130-115-12-10	
	100 Salaries	119,051.00	119,051.00	150,157.20	Object	
Employee Benefits						
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Education Fund 10						
Department	12	SPECIAL EDUCATION				
Function	2130	Function 2130				
Object	200	Employee Benefits				
Account	Description	Adopted_Op erating_Bud get	Last Year Budget	Last Year Activity	State Account Number	
16122130221U		HEALTH SERVICES ASST LIFE	68.00	68.00	80.98	10-2130-221-12-10
16122130222U		HEALTH SERVICES ASST HEALTH	23,256.00	23,256.00	41,325.17	10-2130-222-12-10
	200	Employee Benefits	23,324.00	23,324.00	41,406.15	Object
Purchased Services						
16122130316U		ST/LOCAL PORT IDEA FLO THRU PT	0.00	0.00	0.00	10-2130-316-12-10
16122130332U		HEALTH CARE PROVIDER TRAVEL	5,500.00	5,500.00	3,886.03	10-2130-332-12-10
	300	Purchased Services	5,500.00	5,500.00	3,886.03	Object
	2130	Function 2130	147,875.00	147,875.00	195,449.38	** Function
Function 2140						
Salaries						
16122140110U		PSYCHOLOGIST SAL (4 + 2intern)	339,536.00	339,536.00	314,498.18	10-2140-110-12-10
	100	Salaries	339,536.00	339,536.00	314,498.18	Object
Employee Benefits						
16122140221U		PSYCHOLOGIST LIFE (4)	112.00	112.00	84.12	10-2140-221-12-10
16122140222U		PSYCHOLOGIST HEALTH (4)	36,356.00	36,356.00	40,911.96	10-2140-222-12-10
	200	Employee Benefits	36,468.00	36,468.00	40,996.08	Object
Purchased Services						
16122140314U		PSYCHOLOGIST/OCCUP THERAP SVC	0.00	0.00	0.00	10-2140-314-12-10
16122140332U		PSYCHOLOGIST TRAVEL	1,980.00	1,980.00	2,337.18	10-2140-332-12-10
	300	Purchased Services	1,980.00	1,980.00	2,337.18	Object
	2140	Function 2140	377,984.00	377,984.00	357,831.44	** Function
Function 2150						
Salaries						
16122150110U		ST/LOCAL SPEECH SAL (1)	75,705.00	75,705.00	76,431.52	10-2150-110-12-10
	100	Salaries	75,705.00	75,705.00	76,431.52	Object
Employee Benefits						
16122150221U		ST/LOCAL LIFE	23.00	23.00	15.10	10-2150-221-12-10
16122150222U		ST/LOCAL HEALTH	8,000.00	8,000.00	8,002.06	10-2150-222-12-10
	200	Employee Benefits	8,023.00	8,023.00	8,017.16	Object
	2150	Function 2150	83,728.00	83,728.00	84,448.68	** Function
Function 2210						
Employee Benefits						
16122210222U		Special ED IDEA Fix	0.00	0.00	0.00	10-2210-222-12-10
	200	Employee Benefits	0.00	0.00	0.00	Object

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Education Fund 10						
Department	12	SPECIAL EDUCATION				
Function	2210	Function 2210				
Object	400	Supplies And Materials				
Account	Description		Adopted_Op erating_Bud get	Last Year Budget	Last Year Activity	State Account Number
Supplies And Materials						
16122210410U	NA Spec Ed IDEA fix		1,500.00	1,500.00	0.00	10-2210-410-12-10
	400 Supplies And Materials		1,500.00	1,500.00	0.00	Object
Capital Outlay						
16122210500U	NA Special ED IDEA fix		0.00	0.00	0.00	10-2210-500-12-10
	500 Capital Outlay		0.00	0.00	0.00	Object
	2210 Function 2210		1,500.00	1,500.00	0.00	** Function
Special Area Adm. Serv						
Non-Capitalized Equipment						
16122330700U	NA Spec ED IDEA fix		0.00	0.00	0.00	10-2330-700-12-10
	700 Non-Capitalized Equipment		0.00	0.00	0.00	Object
	2330 Special Area Adm. Serv		0.00	0.00	0.00	** Function
Function 2620						
Salaries						
161226201101	SPEC ED DIR & SUPVR SAL (1)		100,338.00	100,338.00	97,443.80	10-2620-110-12-01
161226201111	SPEC ED DIR SAL SUPPLEMENT		4,200.00	4,200.00	3,724.56	10-2620-111-12-01
161226201151	SPEC ED DIR SECTY SAL (3)		128,525.00	128,525.00	132,072.53	10-2620-115-12-01
161226201161	SPEC ED DIR SECTY SUB SAL		0.00	0.00	0.00	10-2620-116-12-01
	100 Salaries		233,063.00	233,063.00	233,240.89	Object
Employee Benefits						
161226202211	SPEC ED DIR & SUPVR LIFE (4)		96.00	96.00	60.74	10-2620-221-12-01
161226202221	SPEC ED DIR OFF HEALTH (4)		31,254.00	31,254.00	30,672.78	10-2620-222-12-01
	200 Employee Benefits		31,350.00	31,350.00	30,733.52	Object
Purchased Services						
161226203231	SPEC ED DIR OFF REPAIRS		2,750.00	2,750.00	96.39	10-2620-323-12-01
161226203321	SPEC ED DIR TRAVEL		4,500.00	4,500.00	4,112.59	10-2620-332-12-01
	300 Purchased Services		7,250.00	7,250.00	4,208.98	Object
Supplies And Materials						
161226204101	SPEC ED DIR OFF SUPPLIES		1,000.00	1,000.00	0.00	10-2620-410-12-01
161226204401	SPEC ED DIR PERIODICALS		0.00	0.00	0.00	10-2620-440-12-01
	400 Supplies And Materials		1,000.00	1,000.00	0.00	Object
	2620 Function 2620		272,663.00	272,663.00	268,183.39	** Function
Tuition Spec Ed						
Other Objects						

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Education Fund 10						
Department	12	SPECIAL EDUCATION				
Function	4220	Tuition Spec Ed				
Object	600	Other Objects				
Account	Description	Adopted_Op erating_Bud get	Last Year Budget	Last Year Activity	State Account Number	
161242206801	TUIT TO GRANITE CITY SD	0.00	0.00	0.00	10-4220-680-12-01	
161242206802	TUITION TO EDWARDSVILLE	0.00	0.00	0.00	10-4220-680-12-02	
16124220681U	TUITION WILLIAM BEDELL	193,000.00	193,000.00	270,614.08	10-4220-680-12-10	
16124220682U	TUITION MAMIE STOOKEY	0.00	0.00	0.00	10-4220-680-12-10	
16124220683U	TUITION HOPE SCHOOL Room&Board	110,000.00	110,000.00	70,910.20	10-4220-680-12-10	
16124220684U	TUITION HOPE SCHOOL Tuition	66,500.00	66,500.00	37,760.89	10-4220-680-12-10	
16124220685U	BD TUITION CHILDREN CTR (CCBD)	13,000.00	13,000.00	0.00	10-4220-680-12-10	
16124220686U	BD TUITION CATHLIC CHILD HOME	288,000.00	288,000.00	188,425.68	10-4220-680-12-10	
16124220687U	ILLINOIS CENTER FOR AUTISM	133,056.00	133,056.00	140,785.38	10-4220-680-12-10	
16124220688U	TUITION TO EDUC THERAPY CTR	231,895.00	231,895.00	96,943.00	10-4220-680-12-10	
600	Other Objects	1,035,451.00	1,035,451.00	805,439.23	Object	
4220	Tuition Spec Ed	1,035,451.00	1,035,451.00	805,439.23	**	Function
12	SPECIAL EDUCATION	10,207,515.00	10,147,515.00	9,748,452.47	*	Department

PHYSICAL EDUCATION

Elementary

Salaries						
161311101104	ELEM PE SALARIES (5)	256,219.00	256,219.00	152,298.32	10-1110-110-13-04	
161311101204	ELEM PE SUB SALARIES	3,000.00	3,000.00	3,489.42	10-1110-120-13-04	
100	Salaries	259,219.00	259,219.00	155,787.74	Object	
Employee Benefits						
161311102214	ELEM PE LIFE (5)	99.00	99.00	52.45	10-1110-221-13-04	
161311102224	ELEM PE HEALTH (5)	31,400.00	31,400.00	24,831.97	10-1110-222-13-04	
200	Employee Benefits	31,499.00	31,499.00	24,884.42	Object	
Supplies And Materials						
161311104104	ELEM PE SUPPLIES	7,700.00	7,700.00	5,950.38	10-1110-410-13-04	
161311104114	ELEM SPORT TOURNAMENT SUPPLIES	0.00	0.00	0.00	10-1110-411-13-04	
400	Supplies And Materials	7,700.00	7,700.00	5,950.38	Object	
1110	Elementary	298,418.00	298,418.00	186,622.54	**	Function

Middle-Junior High

Salaries						
16131120110N	MS PE SAL(8)	417,500.00	417,500.00	365,353.58	10-1120-110-13-27	
16131120120N	MS PE SUB SAL	5,000.00	5,000.00	7,031.54	10-1120-120-13-27	
100	Salaries	422,500.00	422,500.00	372,385.12	Object	

Employee Benefits

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Education Fund 10						
Department	13	PHYSICAL EDUCATION				
Function	1120	Middle-Junior High				
Object	200	Employee Benefits				
Account	Description	Adopted_Op erating_Bud get	Last Year Budget	Last Year Activity	State Account Number	
16131120221N		MS PE LIFE	165.00	165.00	102.68	10-1120-221-13-27
16131120222N		MS PE HEALTH	60,000.00	60,000.00	49,779.25	10-1120-222-13-27
	200	Employee Benefits	60,165.00	60,165.00	49,881.93	Object
Supplies And Materials						
16131120410N		MS PE SUPPLIES	3,000.00	3,000.00	2,950.58	10-1120-410-13-27
	400	Supplies And Materials	3,000.00	3,000.00	2,950.58	Object
	1120	Middle-Junior High	485,665.00	485,665.00	425,217.63	** Function
High School						
Salaries						
16131130110G		HS PE/HEALTH SAL (12)	658,411.00	658,411.00	726,558.64	10-1130-110-13-22
16131130120G		HS PE/HEALTH SUB SAL	8,000.00	8,000.00	24,962.84	10-1130-120-13-22
	100	Salaries	666,411.00	666,411.00	751,521.48	Object
Employee Benefits						
16131130221G		HS PE/HEALTH LIFE (11)	228.00	228.00	160.71	10-1130-221-13-22
16131130222G		HS PE/HEALTH HEALTH (11)	75,509.00	75,509.00	77,617.90	10-1130-222-13-22
	200	Employee Benefits	75,737.00	75,737.00	77,778.61	Object
Purchased Services						
16131130323G		HS PE/HEALTH REPAIRS	1,400.00	1,400.00	1,006.99	10-1130-323-13-22
	300	Purchased Services	1,400.00	1,400.00	1,006.99	Object
Supplies And Materials						
16131130410G		HS PE/HEALTH SUPPLIES	2,090.00	2,090.00	1,274.67	10-1130-410-13-22
	400	Supplies And Materials	2,090.00	2,090.00	1,274.67	Object
	1130	High School	745,638.00	745,638.00	831,581.75	** Function
	13	PHYSICAL EDUCATION	1,529,721.00	1,529,721.00	1,443,421.92	* Department
MUSIC/BAND						
Elementary						
Salaries						
161411101104		ELEM MUSIC/BAND SAL (7)	338,730.00	338,730.00	328,175.29	10-1110-110-14-04
161411101114		ELEM MUSIC/BAND STIPEND	1,400.00	1,400.00	2,185.00	10-1110-111-14-04
161411101204		ELEM MUSIC/BAND SUB SAL	10,000.00	10,000.00	13,953.77	10-1110-120-14-04
	100	Salaries	350,130.00	350,130.00	344,314.06	Object
Employee Benefits						
161411102214		ELEM MUSIC/BAND LIFE (7)	139.00	139.00	91.17	10-1110-221-14-04
161411102224		ELEM MUSIC/BAND HEALTH (7)	45,371.00	45,371.00	44,017.02	10-1110-222-14-04

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Education Fund 10						
Department	14	MUSIC/BAND				
Function	1110	Elementary				
Object	200	Employee Benefits				
Account	Description	Adopted_Op erating_Bud get	Last Year Budget	Last Year Activity	State Account Number	
	200	Employee Benefits	45,510.00	45,510.00	44,108.19	Object
Purchased Services						
161411103234		ELEM MUSIC/BAND REPAIRS	2,200.00	2,200.00	1,676.75	10-1110-323-14-04
161411103324		ELEM MUSIC/BAND TRAVEL	275.00	275.00	15.87	10-1110-332-14-04
	300	Purchased Services	2,475.00	2,475.00	1,692.62	Object
Supplies And Materials						
161411104104		ELEM MUSIC/BAND SUPPLIES	2,420.00	2,420.00	1,876.65	10-1110-410-14-04
161411104105		ELEM VOCAL MUSIC SUPPLIES	1,320.00	1,320.00	0.00	10-1110-410-14-05
16141110410I		DORRIS (CIS) VOCAL MUSIC SUPP	550.00	550.00	373.24	10-1110-410-14-33
	400	Supplies And Materials	4,290.00	4,290.00	2,249.89	Object
Other Objects						
161411106404		ELEM MUSIC/BAND DUES AND FEES	510.00	510.00	0.00	10-1110-640-14-04
	600	Other Objects	510.00	510.00	0.00	Object
Non-Capitalized Equipment						
161411107004		ELEM MUSIC/BAND EQUI	5,700.00	5,700.00	5,703.82	10-1110-700-14-04
	700	Non-Capitalized Equipment	5,700.00	5,700.00	5,703.82	Object
	1110	Elementary	408,615.00	408,615.00	398,068.58	** Function
Middle-Junior High						
Salaries						
16141120110N		MS BAND/MUSIC SAL (2)	115,361.00	115,361.00	118,246.48	10-1120-110-14-27
16141120111N		MS BAND/MUSIC ? 1 extra month	5,450.00	5,450.00	5,697.36	10-1120-111-14-27
16141120120N		MS BAND/MUSIC SUB SAL	2,000.00	2,000.00	1,735.72	10-1120-120-14-27
	100	Salaries	122,811.00	122,811.00	125,679.56	Object
Employee Benefits						
16141120221N		MS BAND/MUSIC LIFE (2)	46.00	46.00	29.50	10-1120-221-14-27
16141120222N		MS BAND/MUSIC HEALTH (2)	13,800.00	13,800.00	13,922.18	10-1120-222-14-27
	200	Employee Benefits	13,846.00	13,846.00	13,951.68	Object
Purchased Services						
16141120323N		MS BAND/MUSIC REPAIRS	2,750.00	2,750.00	900.85	10-1120-323-14-27
16141120332N		MS BAND/MUSIC TRAVEL	165.00	165.00	0.00	10-1120-332-14-27
	300	Purchased Services	2,915.00	2,915.00	900.85	Object
Supplies And Materials						
16141120410N		MS BAND/MUSIC SUPPLIES	1,650.00	1,650.00	1,108.19	10-1120-410-14-27
16141120411N		MS VOCAL MUSIC SUPPLIES	1,600.00	1,600.00	843.89	10-1120-411-14-12-27

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Education Fund 10						
Department	14	MUSIC/BAND				
Function	1120	Middle-Junior High				
Object	400	Supplies And Materials				
Account	Description	Adopted_Operating_Budget	Last Year Budget	Last Year Activity	State Account Number	
	400	Supplies And Materials	3,250.00	3,250.00	1,952.08	Object
Other Objects						
16141120640N		MS BAND/MUSIC DUES AND FEES	4,500.00	4,500.00	3,342.00	10-1120-640-14-27
	600	Other Objects	4,500.00	4,500.00	3,342.00	Object
Non-Capitalized Equipment						
16141120700N		MS BAND/MUSIC EQUIP.	3,000.00	3,000.00	814.97	10-1120-700-14-27
	700	Non-Capitalized Equipment	3,000.00	3,000.00	814.97	Object
	1120	Middle-Junior High	150,322.00	150,322.00	146,641.14	** Function
High School						
Salaries						
16141130110G		HS BAND/MUSIC SAL (2)	107,427.00	107,427.00	107,517.30	10-1130-110-14-22
16141130111G		HS BAND/MUSIC 2 extra months	8,849.00	8,849.00	8,395.36	10-1130-111-14-22
16141130115U		HS BAND ASSIST SAL \$15 per h	19,000.00	19,000.00	20,592.54	10-1130-115-14-10
16141130120G		HS BAND/MUSIC SUB SAL	2,000.00	2,000.00	2,228.14	10-1130-120-14-22
	100	Salaries	137,276.00	137,276.00	138,733.34	Object
Employee Benefits						
16141130221G		HS BAND/MUSIC Life (2)	46.00	46.00	29.00	10-1130-221-14-22
16141130222G		HS BAND/MUSIC HEALTH (2)	15,000.00	15,000.00	13,688.66	10-1130-222-14-22
	200	Employee Benefits	15,046.00	15,046.00	13,717.66	Object
Purchased Services						
16141130322G		HS BAND Music Technician	0.00	0.00	0.00	10-1130-322-14-14-22
16141130323G		HS BAND/MUSIC MAINT SVC	3,300.00	3,300.00	3,554.29	10-1130-323-14-22
16141130332G		HS BAND/MUSIC TRAVEL	2,200.00	2,200.00	1,076.00	10-1130-332-14-22
	300	Purchased Services	5,500.00	5,500.00	4,630.29	Object
Supplies And Materials						
16141130410G		HS BAND/MUSIC SUPPLIES	6,050.00	6,050.00	6,397.89	10-1130-410-14-22
16141130412G		HS BAND/MUSIC	9,108.00	9,108.00	9,108.00	10-1130-412-14-22
16141130413G		HS BAND UNIFORMS some replace	3,300.00	3,300.00	3,140.80	10-1130-413-14-22
	400	Supplies And Materials	18,458.00	18,458.00	18,646.69	Object
Capital Outlay						
16141130540G		HS BAND/MUSIC EQUIP	15,000.00	15,000.00	13,089.58	10-1130-540-14-22
	500	Capital Outlay	15,000.00	15,000.00	13,089.58	Object
Other Objects						
16141130640G		HS BAND/MUSIC DUES AND FEES	8,250.00	8,250.00	8,827.35	10-1130-640-14-22

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Education Fund 10						
Department	14	MUSIC/BAND				
Function	1130	High School				
Object	600	Other Objects				
Account	Description		Adopted_Op erating_Bud get	Last Year Budget	Last Year Activity	State Account Number

600	Other Objects	8,250.00	8,250.00	8,827.35		Object
1130	High School	199,530.00	199,530.00	197,644.91	**	Function
Function 1131						
Purchased Services						
161411313101	HS CHOIR ACCOMPANIST	500.00	500.00	0.00		10-1131-310-14-01
300	Purchased Services	500.00	500.00	0.00		Object
Supplies And Materials						
161411314101	HS CHOIR SUPPLIES	2,805.00	2,805.00	910.89		10-1131-410-14-01
161411314102	HS CHOIR MUSICAL	500.00	500.00	0.00		10-1131-410-14-02
400	Supplies And Materials	3,305.00	3,305.00	910.89		Object
Non-Capitalized Equipment						
161411317001	HS CHOIR UNIFORMS	1,000.00	1,000.00	599.18		10-1131-700-14-01
700	Non-Capitalized Equipment	1,000.00	1,000.00	599.18		Object
1131	Function 1131	4,805.00	4,805.00	1,510.07	**	Function
14	MUSIC/BAND	763,272.00	763,272.00	743,864.70	*	Department

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DRIVER EDUCATION (3370, 3825-01)

Drivers ED

Salaries

16151700110G	HS DR ED SAL (1)	92,000.00	92,000.00	34,570.38		10-1700-110-15-22
16151700111G	HS DR ED HOURLY SAL (timecard)	47,000.00	47,000.00	60,837.30		10-1700-111-15-22
16151700120G	HS DR ED SUB SAL	500.00	500.00	0.00		10-1700-120-15-22
100	Salaries	139,500.00	139,500.00	95,407.68		Object

Employee Benefits

16151700221G	HS DR ED LIFE	42.00	42.00	18.12		10-1700-221-15-22
16151700222G	HS DR ED HEALTH	14,478.00	14,478.00	10,170.74		10-1700-222-15-22
200	Employee Benefits	14,520.00	14,520.00	10,188.86		Object

Purchased Services

16151700322G	HS DR ED CAR WASH	440.00	440.00	126.30		10-1700-322-15-22
16151700323G	HS DR ED CAR REPAIRS	2,500.00	2,500.00	1,809.56		10-1700-323-15-22
16151700332G	HS DR ED TRAVEL	200.00	200.00	0.00		10-1700-332-15-22
300	Purchased Services	3,140.00	3,140.00	1,935.86		Object

Supplies And Materials

16151700410G	HS DR ED SUPPLIES	650.00	650.00	10.00		10-1700-410-15-22
16151700464G	HS DR ED GASOLINE	9,500.00	9,500.00	6,617.82		10-1700-464-15-22

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Education Fund 10						
Department	15	DRIVER EDUCATION (3370, 3825-01)				
Function	1700	Drivers ED				
Object	400	Supplies And Materials				
Account	Description	Adopted_Op erating_Bud get	Last Year Budget	Last Year Activity	State Account Number	
	400 Supplies And Materials	10,150.00	10,150.00	6,627.82	Object	
Capital Outlay						
16151700540G	HS DR ED ? CAR (FY13) No	0.00	0.00	0.00	10-1700-540-15-22	
	500 Capital Outlay	0.00	0.00	0.00	Object	
Other Objects						
16151700680G	HS DRIVER ED TUITION	0.00	0.00	0.00	10-1700-680-15-22	
	600 Other Objects	0.00	0.00	0.00	Object	
	1700 Drivers ED	167,310.00	167,310.00	114,160.22	**	Function
Driver ED Summer						
Salaries						
16151716110U	SUMMER SCHOOL SAL REG (timecd)	27,000.00	27,000.00	27,504.17	10-1716-110-15-10	
16151716110G	HS SUM SCH DR ED SAL	30,000.00	30,000.00	0.00	10-1716-110-15-22	
16151716110N	MS REMEDIAL/SUMMER	15,000.00	15,000.00	11,557.52	10-1716-110-15-27	
	100 Salaries	72,000.00	72,000.00	39,061.69	Object	
Employee Benefits						
16151716221U	SUMMER SCHOOL LIFE	0.00	0.00	0.00	10-1716-221-15-10	
16151716221G	HS SUM SCH DR ED LIFE	20.00	20.00	0.00	10-1716-221-15-22	
16151716221N	MS REMEDIAL/SUMMER LIFE	9.00	9.00	0.00	10-1716-221-15-27	
16151716222U	SUMMER SCHOOL HEALTH	0.00	0.00	0.00	10-1716-222-15-10	
16151716222G	HS SUM SCH DR ED HEALTH	1,600.00	1,600.00	0.00	10-1716-222-15-22	
16151716222N	MS REMEDIAL/SUMMER HEALTH	0.00	0.00	0.00	10-1716-222-15-27	
	200 Employee Benefits	1,629.00	1,629.00	0.00	Object	
Supplies And Materials						
16151716410U	SUMMER SCHOOL SUPPLIES	5,000.00	5,000.00	0.00	10-1716-410-15-10	
	400 Supplies And Materials	5,000.00	5,000.00	0.00	Object	
	1716 Driver ED Summer	78,629.00	78,629.00	39,061.69	**	Function
	15 DRIVER EDUCATION (3370, 3825-01)	245,939.00	245,939.00	153,221.91	*	Department
GUIDANCE						
Function 2120						
Salaries						
16162120110G	HS GUIDANCE SAL (4)	225,137.00	225,137.00	234,390.96	10-2120-110-16-22	
16162120110N	MS GUIDANCE SAL	0.00	0.00	0.00	10-2120-110-16-27	
16162120111G	HS GUIDANCE 15 Extra days Cory	4,100.00	4,100.00	4,198.92	10-2120-111-16-22	
	100 Salaries	229,237.00	229,237.00	238,589.88	Object	

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Education Fund 10

Department 16 GUIDANCE
Function 2120 Function 2120
Object 200 Employee Benefits

Account	Description	Adopted_Op erating_Bud get	Last Year Budget	Last Year Activity	State Account Number

Employee Benefits

16162120221G	HS GUIDANCE LIFE	89.00	89.00	59.24	10-2120-221-16-22
16162120222G	HS GUIDANCE HEALTH	28,347.00	28,347.00	28,233.60	10-2120-222-16-22
16162120222N	MS GUIDANCE HEALTH	0.00	0.00	0.00	10-2120-222-16-27
200	Employee Benefits	28,436.00	28,436.00	28,292.84	Object

Purchased Services

16162120323G	HS GUIDANCE REPAIR/MAINT	2,200.00	2,200.00	0.00	10-2120-323-16-22
300	Purchased Services	2,200.00	2,200.00	0.00	Object

Supplies And Materials

161621204104	ELEM GUIDANCE SUPPLIES	0.00	0.00	0.00	10-2120-410-16-04
16162120410G	HS GUIDANCE TESTING	2,000.00	2,000.00	583.78	10-2120-410-16-22
161621204114	ELEMENTARY TESTING	1,000.00	1,000.00	0.00	10-2120-411-16-04
16162120411G	HS GUIDANCE SUPPLIES	2,200.00	2,200.00	2,150.12	10-2120-411-16-22
16162120411N	MS TESTING	1,100.00	1,100.00	0.00	10-2120-411-16-27
400	Supplies And Materials	6,300.00	6,300.00	2,733.90	Object
2120	Function 2120	266,173.00	266,173.00	269,616.62	** Function
16	GUIDANCE	266,173.00	266,173.00	269,616.62	* Department

HOME ECONOMICS

Home Ec Occupations

Salaries

16171421110G	HS FAM CONSUM SCI SAL (4)	197,906.00	197,906.00	173,519.53	10-1421-110-17-22
16171421110N	MS HOME EC SAL (0)	0.00	0.00	0.00	10-1421-110-17-27
16171421120G	HS FAM CONSUM SCI SUB SAL	11,000.00	11,000.00	7,816.60	10-1421-120-17-22
16171421120N	MS HOME EC SUB SAL	0.00	0.00	0.00	10-1421-120-17-27
100	Salaries	208,906.00	208,906.00	181,336.13	Object

Employee Benefits

16171421221G	HS FAM CONSUM SCI LIFE (3)	89.00	89.00	45.47	10-1421-221-17-22
16171421221N	MS HOME EC LIFE (0)	0.00	0.00	0.00	10-1421-221-17-27
16171421222G	HS FAM CONSUM SCI HEALTH (3)	26,076.00	26,076.00	23,357.62	10-1421-222-17-22
16171421222N	MS HOME EC HEALTH (0)	0.00	0.00	0.00	10-1421-222-17-27
200	Employee Benefits	26,165.00	26,165.00	23,403.09	Object

Purchased Services

16171421323G	HS FAM CONSUM SCI REPAIR/MAINT	55.00	55.00	0.00	10-1421-323-17-22
16171421323N	HS FAM CONSUM SCI REPAIR/MAINT	1,540.00	1,540.00	0.00	10-1421-323-17-27

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Education Fund 10						
Department	17	HOME ECONOMICS				
Function	1421	Home Ec Occupations				
Object	300	Purchased Services				
Account	Description	Adopted_Op erating_Bud get	Last Year Budget	Last Year Activity	State Account Number	
	300 Purchased Services	1,595.00	1,595.00	0.00	Object	
Supplies And Materials						
16171421410G	HS SEE DEPT 95	0.00	0.00	0.00	10-1421-410-17-22	
16171421410N	MS HOME EC SUPPLIES	3,400.00	3,400.00	0.00	10-1421-410-17-27	
	400 Supplies And Materials	3,400.00	3,400.00	0.00	Object	
Non-Capitalized Equipment						
16171421700N	MS HOME EC CAPITAL OUTLAY	1,000.00	1,000.00	0.00	10-1421-700-17-27	
	700 Non-Capitalized Equipment	1,000.00	1,000.00	0.00	Object	
	1421 Home Ec Occupations	241,066.00	241,066.00	204,739.22	**	Function
	17 HOME ECONOMICS	241,066.00	241,066.00	204,739.22	*	Department
SCIENCE						
Middle-Junior High						
Salaries						
16181120110N	MS SCIENCE SAL (8)	454,100.00	454,100.00	470,912.96	10-1120-110-18-27	
16181120120N	MS SCIENCE SUB SAL	4,500.00	4,500.00	5,810.12	10-1120-120-18-27	
	100 Salaries	458,600.00	458,600.00	476,723.08	Object	
Employee Benefits						
16181120221N	MS SCIENCE LIFE (7.5)	167.00	167.00	112.57	10-1120-221-18-27	
16181120222N	MS SCIENCE HEALTH (7.5)	53,639.00	53,639.00	53,859.15	10-1120-222-18-27	
	200 Employee Benefits	53,806.00	53,806.00	53,971.72	Object	
Purchased Services						
16181120323N	MS SCIENCE REPAIRS	0.00	0.00	0.00	10-1120-323-18-27	
	300 Purchased Services	0.00	0.00	0.00	Object	
Supplies And Materials						
16181120410N	MS SCIENCE SUPPLIES	1,210.00	1,210.00	1,162.98	10-1120-410-18-27	
	400 Supplies And Materials	1,210.00	1,210.00	1,162.98	Object	
	1120 Middle-Junior High	513,616.00	513,616.00	531,857.78	**	Function
High School						
Salaries						
16181130110G	HS SCIENCE SAL (17)	937,126.00	937,126.00	910,776.05	10-1130-110-18-22	
16181130120G	HS SCIENCE SUB SAL	9,000.00	9,000.00	12,917.56	10-1130-120-18-22	
	100 Salaries	946,126.00	946,126.00	923,693.61	Object	
Employee Benefits						

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Education Fund 10						
Department	18	SCIENCE				
Function	1130	High School				
Object	200	Employee Benefits				
Account	Description		Adopted_Op erating_Bud get	Last Year Budget	Last Year Activity	State Account Number

16181130221G		HS SCIENCE LIFE	351.00	351.00	224.93	10-1130-221-18-22
16181130222G		HS SCIENCE HEALTH	113,616.00	113,616.00	106,273.48	10-1130-222-18-22
	200	Employee Benefits	113,967.00	113,967.00	106,498.41	Object
Purchased Services						
16181130323G		HS SCIENCE REPAIRS	275.00	275.00	0.00	10-1130-323-18-22
	300	Purchased Services	275.00	275.00	0.00	Object
Supplies And Materials						
16181130410G		HS SCIENCE SUPPLIES	18,150.00	18,150.00	15,709.87	10-1130-410-18-22
	400	Supplies And Materials	18,150.00	18,150.00	15,709.87	Object
	1130	High School	1,078,518.00	1,078,518.00	1,045,901.89	** Function
	18	SCIENCE	1,592,134.00	1,592,134.00	1,577,759.67	* Department

STATE/LOCAL IDEA FLO THRU

Cross-Categorical (Cc)

Salaries						
16191220110U		ST/LOCAL IDEA FLO THRU SAL	0.00	0.00	0.00	10-1220-110-19-10
16191220115U		ST/LOCAL IDEA FTH (notDep20,21	100,884.00	100,884.00	60,143.26	10-1220-115-19-10
16191220120U		IDEA FLO THRU SUBS	0.00	0.00	0.00	10-1220-120-19-10
	100	Salaries	100,884.00	100,884.00	60,143.26	Object
Employee Benefits						
16191220221U		ST/LOCAL IDEA FLO THRU LIFE	101.00	101.00	39.17	10-1220-221-19-10
16191220222U		STATE/LOCAL IDEA FLO HEALTH	32,579.00	32,579.00	18,544.48	10-1220-222-19-10
	200	Employee Benefits	32,680.00	32,680.00	18,583.65	Object
	1220	Cross-Categorical (Cc)	133,564.00	133,564.00	78,726.91	** Function

Function 1600

Salaries						
16191600110U		SUM SCH SALARIES	0.00	0.00	0.00	10-1600-110-19-10
	100	Salaries	0.00	0.00	0.00	Object
	1600	Function 1600	0.00	0.00	0.00	** Function

Function 2110

Salaries						
16192110110U		ST/LOCAL IDEA FLO THRU SAL	0.00	0.00	0.00	10-2110-110-19-10
	100	Salaries	0.00	0.00	0.00	Object

Employee Benefits

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Education Fund 10

Department 19 STATE/LOCAL IDEA FLO THRU
Function 2110 Function 2110
Object 200 Employee Benefits

Account	Description	Adopted_Op erating_Bud get	Last Year Budget	Last Year Activity	State Account Number
16192110221U	ST/LOCAL IDEA FLO THRU SAL	0.00	0.00	0.00	10-2110-221-19-10
16192110222U	STATE/LOCAL IDEA FLO HEALTH	0.00	0.00	0.00	10-2110-222-19-10
	200 Employee Benefits	0.00	0.00	0.00	Object
	2110 Function 2110	0.00	0.00	0.00	** Function

Function 2210

Employee Benefits

16192210222U	STATE/LOCAL IDEA FLO HEALTH	0.00	0.00	0.00	10-2210-222-19-10
	200 Employee Benefits	0.00	0.00	0.00	Object
	2210 Function 2210	0.00	0.00	0.00	** Function
	19 STATE/LOCAL IDEA FLO THRU	133,564.00	133,564.00	78,726.91	* Department

14-15 IDEA FLO THRU (4620, 4625)

Cross-Categorical (Cc)

Salaries

16201220110U	14-15 IDEA FLO THRU SAL (5)	135,000.00	0.00	10,321.97	10-1220-110-20-10
16201220111U	14-15 IDEA FLO THRU STIPENDS	0.00	0.00	0.00	10-1220-111-20-10
16201220115U	14-15 IDEA FLO THRU 42+8	840,000.00	455,413.00	61,379.90	10-1220-115-20-10
16201220120U	14-15 IDEA FLO THRU SUBS	3,000.00	55,227.00	0.00	10-1220-120-20-10
	100 Salaries	978,000.00	510,640.00	71,701.87	Object

Employee Benefits

16201220210U	14-15 IDEA FLO THRU FED TRS	51,000.00	15,222.00	1,823.62	10-1220-210-20-10
16201220221U	14-15 IDEA FLO THRU LIFE	300.00	434.00	14.25	10-1220-221-20-10
16201220222U	14-15 IDEA FLO THRU HEALTH	407,000.00	139,447.00	20,711.58	10-1220-222-20-10
	200 Employee Benefits	458,300.00	155,103.00	22,549.45	Object

Purchased Services

16201220310U	14-15 IDEA FLO THRU Consulting	90,000.00	55,000.00	1,059.40	10-1220-310-20-10
16201220314U	NA IDEA Flo Thru	0.00	46,900.00	0.00	10-1220-314-20-10
	300 Purchased Services	90,000.00	101,900.00	1,059.40	Object

Supplies And Materials

162012204101	14-15 IDEA FLO THRU ELEMENTARY	0.00	0.00	0.00	10-1220-410-20-01
162012204102	NA IDEA FLO THRU JR HIGH	0.00	0.00	0.00	10-1220-410-20-02
162012204103	NA IDEA FLO THRU CHS	0.00	0.00	0.00	10-1220-410-20-03
16201220410U	14-15 IDEA FLO THRU SUPPLIES	200,000.00	74,356.00	28,108.59	10-1220-410-20-10
16201221410U	NA IDEA FLO THRU SUPPLIES	0.00	0.00	0.00	10-1220-410-20-10
162012204111	NA IDEA FLO THRU ELEM TEXT	0.00	0.00	0.00	10-1220-411-20-01

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Education Fund 10						
Department	20	14-15 IDEA FLO THRU (4620, 4625)				
Function	1220	Cross-Categorical (Cc)				
Object	400	Supplies And Materials				
Account	Description	Adopted_Op erating_Bud get	Last Year Budget	Last Year Activity	State Account Number	
162012204112		NA IDEA FLO THRU DIS TEXT	0.00	0.00	10-1220-411-20-02	
162012204113		NA IDEA FLO THRU CHS TEXTS	0.00	0.00	10-1220-411-20-03	
16201220470U		NA IDEA FT MISC supplies	0.00	22,637.00	10-1220-470-20-10	
	400	Supplies And Materials	200,000.00	96,993.00	68,108.59 Object	
Capital Outlay						
16201220540U		14-15 IDEA Flow thru Cap Outla	60,000.00	0.00	10-1220-540-20-10	
16201220550U		NA IDEA	0.00	0.00	8,498.84 10-1220-550-20-10	
	500	Capital Outlay	60,000.00	0.00	8,498.84 Object	
Non-Capitalized Equipment						
16201220700U		14-15 IDEA FLO THRU CAP OUTLAY	0.00	40,000.00	7,475.99 10-1220-700-20-10	
	700	Non-Capitalized Equipment	0.00	40,000.00	7,475.99 Object	
	1220	Cross-Categorical (Cc)	1,786,300.00	904,636.00	179,394.14	** Function
Function 2110						
Salaries						
16202110110U		NA IDEA FLO THRU SALARY	0.00	0.00	0.00 10-2110-110-20-10	
	100	Salaries	0.00	0.00	0.00 Object	
Employee Benefits						
16202110210U		NA IDEA FLO THRU FED TRS	0.00	0.00	0.00 10-2110-210-20-10	
16202110221U		NA IDEA FLO THRU SALARY	0.00	0.00	0.00 10-2110-221-20-10	
16202110222U		NA IDEA FLO THRU HEALTH	0.00	0.00	0.00 10-2110-222-20-10	
	200	Employee Benefits	0.00	0.00	0.00 Object	
Supplies And Materials						
16202110410U		14-15 IDEA FLO THRU SUPPLIES	6,000.00	2,000.00	614.28 10-2110-410-20-10	
	400	Supplies And Materials	6,000.00	2,000.00	614.28 Object	
	2110	Function 2110	6,000.00	2,000.00	614.28 ** Function	
Function 2130						
Salaries						
16202130110U		NA IDEA FLO THRU SALARY	0.00	0.00	0.00 10-2130-110-20-10	
16202130115U		14-15 ? IDEA FLO THRU SALARY	10,000.00	105,050.00	23,286.79 10-2130-115-20-10	
	100	Salaries	10,000.00	105,050.00	23,286.79 Object	
Employee Benefits						
16202130210U		NA IDEA FLO THRU FED TRS	0.00	0.00	0.00 10-2130-210-20-10	
16202130221U		NA IDEA FLO THRU LIFE	0.00	0.00	(7.70) 10-2130-221-20-10	
16202130222U		NA IDEA FLO THRU INS	0.00	0.00	10,833.01 10-2130-222-20-10	

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Education Fund 10						
Department	20	14-15 IDEA FLO THRU (4620, 4625)				
Function	2130	Function 2130				
Object	200	Employee Benefits				
Account	Description	Adopted_Op erating_Bud get	Last Year Budget	Last Year Activity	State Account Number	
	200 Employee Benefits	0.00	0.00	10,825.32	Object	
Purchased Services						
16202130310U	14-15 IDEA Flow Thru	27,000.00	1,000.00	855.50	10-2130-310-20-10	
16202130316U	NA IDEA FLO THRU PT SVCS	0.00	30,000.00	0.00	10-2130-316-20-10	
	300 Purchased Services	27,000.00	31,000.00	855.50	Object	
Supplies And Materials						
16202130410U	14-15 IDEA FLO THRU BLOODBORNE	500.00	700.00	172.39	10-2130-410-20-10	
16202130411U	NA IDEA FLO TRHU SUPPLIES	0.00	0.00	0.00	10-2130-411-20-10	
	400 Supplies And Materials	500.00	700.00	172.39	Object	
Non-Capitalized Equipment						
16202130700U	NA IDEA FLO THRU Equipment	0.00	0.00	0.00	10-2130-700-20-10	
	700 Non-Capitalized Equipment	0.00	0.00	0.00	Object	
	2130 Function 2130	37,500.00	136,750.00	35,140.00	**	Function
Function 2140						
Salaries						
16202140110U	14-15 IDEA FLO THRU SAL (2)	5,000.00	49,000.00	0.00	10-2140-110-20-10	
16202140115U	14-15 IDEA FLOW Intern NA FY15	0.00	0.00	0.00	10-2140-114-20-10	
	100 Salaries	5,000.00	49,000.00	0.00	Object	
Employee Benefits						
16202140210U	14-15 IDEA FLO THRU FED TRS	1,600.00	3,050.00	0.00	10-2140-210-20-10	
16202140221U	NA IDEA FLO THRU LIFE6	0.00	2.00	0.00	10-2140-221-20-10	
16202140222U	NA IDEA FLO THRU HEALTH	0.00	936.00	0.00	10-2140-222-20-10	
	200 Employee Benefits	1,600.00	3,988.00	0.00	Object	
Purchased Services						
16202140310U	14-15 IDEA FLO THRU EVALUATION	0.00	1,500.00	0.00	10-2140-310-20-10	
	300 Purchased Services	0.00	1,500.00	0.00	Object	
Supplies And Materials						
16202140410U	14-15 IDEA FLO THRU SUPPLIES	5,000.00	6,305.00	0.00	10-2140-410-20-10	
	400 Supplies And Materials	5,000.00	6,305.00	0.00	Object	
	2140 Function 2140	11,600.00	60,793.00	0.00	**	Function
Function 2150						
Salaries						
16202150110U	NA IDEA FLO THRU SAL	2,000.00	2,000.00	0.00	10-2150-110-20-10	
	100 Salaries	2,000.00	2,000.00	0.00	Object	

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Education Fund 10						
Department	20	14-15 IDEA FLO THRU (4620, 4625)				
Function	2150	Function 2150				
Object	200	Employee Benefits				
Account	Description	Adopted_Operating_Budget	Last Year Budget	Last Year Activity	State Account Number	
Employee Benefits						
16202150210U		NA IDEA FLO THRU FED TRS	0.00	0.00	0.00	10-2150-210-20-10
16202150221U		NA IDEA FLO THRU LIFE	0.00	0.00	0.00	10-2150-221-20-10
16202150222U		NA IDEA FLO THRU HEALTH	0.00	0.00	0.00	10-2150-222-20-10
	200	Employee Benefits	0.00	0.00	0.00	Object
Purchased Services						
16202150310U		NA IDEA FLO THRU	0.00	2,000.00	0.00	10-2150-310-20-10
	300	Purchased Services	0.00	2,000.00	0.00	Object
Supplies And Materials						
16202150410U		14-15 IDEA FLO THRU SUPPLIES	8,000.00	2,000.00	0.00	10-2150-410-20-10
	400	Supplies And Materials	8,000.00	2,000.00	0.00	Object
Capital Outlay						
16202150540U		14-15 IDEA FLOW THRU Cap Outla	4,000.00	0.00	0.00	10-2150-540-20-10
	500	Capital Outlay	4,000.00	0.00	0.00	Object
Non-Capitalized Equipment						
16202150700U		NA IDEA FLO THRU EQUIPMENT	0.00	0.00	0.00	10-2150-700-20-10
	700	Non-Capitalized Equipment	0.00	0.00	0.00	Object
	2150	Function 2150	14,000.00	6,000.00	0.00	** Function
Function 2210						
Salaries						
16202210110U		NA IDEA FLO THRU SAL	0.00	0.00	0.00	10-2210-110-20-10
16202210120U		NA IDEA FLO THRU SUBS	0.00	0.00	0.00	10-2210-120-20-10
	100	Salaries	0.00	0.00	0.00	Object
Employee Benefits						
16202210210U		NA IDEA FLO THRU FED TRS	0.00	0.00	0.00	10-2210-210-20-10
16202210211U		NA IDEA FLO THRU TRS	0.00	0.00	0.00	10-2210-211-20-10
16202210221U		NA IDEA FLO THRU LIFE	0.00	0.00	0.00	10-2210-221-20-10
16202210222U		NA IDEA FLO THRU HEALTH	0.00	0.00	0.00	10-2210-222-20-10
	200	Employee Benefits	0.00	0.00	0.00	Object
Purchased Services						
16202210314U		NA IDEA FLO THRU CONSULT	0.00	0.00	0.00	10-2210-314-20-10
16202210332U		14-15 IDEA FLO THRU TRAVEL	70,000.00	50,000.00	9,747.28	10-2210-332-20-10
	300	Purchased Services	70,000.00	50,000.00	9,747.28	Object
Supplies And Materials						

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Education Fund 10						
Department	20	14-15 IDEA FLO THRU (4620, 4625)				
Function	2210	Function 2210				
Object	400	Supplies And Materials				
Account	Description	Adopted_Op erating_Bud get	Last Year Budget	Last Year Activity	State Account Number	
16202210410U		14-15 IDEA FLO THRU SUPPLIES	200.00	3,000.00	0.00	10-2210-410-20-10
	400	Supplies And Materials	200.00	3,000.00	0.00	Object
Non-Capitalized Equipment						
16202210700U		NA IDEA FLO THRU EQUIPMENT	0.00	0.00	0.00	10-2210-700-20-10
	700	Non-Capitalized Equipment	0.00	0.00	0.00	Object
	2210	Function 2210	70,200.00	53,000.00	9,747.28	** Function
Function 2220						
Salaries						
16202220110U		NA IDEA Flow Thru	0.00	0.00	0.00	10-2220-110-20-10
16202220115U		14-15 IDEA FLO THRU SALRY (2)	47,000.00	27,761.00	8,651.72	10-2220-115-20-10
	100	Salaries	47,000.00	27,761.00	8,651.72	Object
Employee Benefits						
16202220221U		14-15 IDEA FLO THRU LIFE	20.00	0.00	5.10	10-2220-221-20-10
16202220222U		14-15 IDEA FLO THRU HEALTH	13,000.00	0.00	2,401.14	10-2220-222-20-10
	200	Employee Benefits	13,020.00	0.00	2,406.24	Object
	2220	Function 2220	60,020.00	27,761.00	11,057.96	** Function
Assessment/Testing						
Purchased Services						
16202230310U		NA IDEA FLO THRU	0.00	0.00	0.00	10-2230-310-20-10
	300	Purchased Services	0.00	0.00	0.00	Object
Supplies And Materials						
16202230410U		NA IDEA Flo Thru Supplies	0.00	37,066.00	5,950.00	10-2230-410-20-10
	400	Supplies And Materials	0.00	37,066.00	5,950.00	Object
	2230	Assessment/Testing	0.00	37,066.00	5,950.00	** Function
Function 2300						
Salaries						
16202300115U		NA IDEA FLO THRU COOP Stu	0.00	0.00	0.00	10-2300-115-20-10
	100	Salaries	0.00	0.00	0.00	Object
	2300	Function 2300	0.00	0.00	0.00	** Function
Special Area Adm. Serv						
Salaries						
16202330115U		14-15 IDEA FLO THRU COOP	6,000.00	29,490.00	4,709.63	10-2330-115-20-10
	100	Salaries	6,000.00	29,490.00	4,709.63	Object

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Education Fund 10						
Department	20	14-15 IDEA FLO THRU (4620, 4625)				
Function	2330	Special Area Adm. Serv				
Object	200	Employee Benefits				
Account	Description	Adopted_Op erating_Bud get	Last Year Budget	Last Year Activity	State Account Number	
Employee Benefits						
16202330221U	NA IDEA FLO THRU LIFE	0.00	0.00	2.54	10-2330-221-20-10	
16202330222U	NA IDEA FLO THRU HEALTH	0.00	0.00	894.00	10-2330-222-20-10	
	200 Employee Benefits	0.00	0.00	896.54	Object	
Purchased Services						
16202330314U	NA IDEA FLO THRU PURCH SERV	0.00	0.00	0.00	10-2330-314-20-10	
16202330317U	NA IDEA FLO THRU AUDIT	0.00	6,200.00	0.00	10-2330-317-20-10	
16202330318U	NA IDEA FLO THRU LEGAL	0.00	20,000.00	0.00	10-2330-318-20-10	
16202330340U	14-15 IDEA FLO THRU PHONE	5,000.00	3,000.00	202.94	10-2330-340-20-10	
16202330360U	14-15 IDEA FLO THRU Shredding	500.00	1,500.00	203.84	10-2330-360-20-10	
	300 Purchased Services	5,500.00	30,700.00	406.78	Object	
Supplies And Materials						
16202330410U	14-15 IDEA FLO THRU SUPPLIES	20,000.00	13,000.00	49,224.22	10-2330-410-20-10	
16202330470U	NA IDEA FLO THRU SOFTWARE	0.00	0.00	4,749.00	10-2330-470-20-10	
	400 Supplies And Materials	20,000.00	13,000.00	53,973.22	Object	
Capital Outlay						
16202330540U	NA IDEA Flow Thru	0.00	0.00	0.00	10-2330-540-20-10	
16202330550U	NA IDEA Flow Thru	0.00	0.00	0.00	10-2330-540-20-10	
	500 Capital Outlay	0.00	0.00	0.00	Object	
Other Objects						
16202330640U	14-15 IDEA FLO THRU DUES/FEES	2,000.00	6,500.00	0.00	10-2330-640-20-10	
	600 Other Objects	2,000.00	6,500.00	0.00	Object	
Non-Capitalized Equipment						
16202330700U	NA IDEA FLO THRU EQUIPMENT	0.00	4,000.00	10,830.00	10-2330-700-20-10	
	700 Non-Capitalized Equipment	0.00	4,000.00	10,830.00	Object	
	2330 Special Area Adm. Serv	33,500.00	83,690.00	70,816.17	**	Function
Function 2400						
Salaries						
16202400110U	14-15 IDEA Flow Cert Superviso	66,225.00	0.00	0.00	10-2400-110-20-10	
16202400115U	14-15 IDEA FLOW HH Secretary	31,066.00	0.00	0.00	10-2400-115-20-10	
	100 Salaries	97,291.00	0.00	0.00	Object	
Employee Benefits						
16202400210U	14-15 IDEA Fed TRS SepED supe	21,855.00	0.00	0.00	10-2400-210-20-10	
16202400221U	14-15 IDEA FLOW Thru Life	30.00	0.00	0.00	10-2400-221-20-10	

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Education Fund 10

Department 20 14-15 IDEA FLO THRU (4620, 4625)
Function 2400 Function 2400
Object 200 Employee Benefits

Account	Description	Adopted_Op erating_Bud get	Last Year Budget	Last Year Activity	State Account Number
16202400222U	14-15 IDEA FLOW, Health Insura	15,000.00	0.00	0.00	10-2400-222-20-10
	200 Employee Benefits	36,885.00	0.00	0.00	Object
	2400 Function 2400	134,176.00	0.00	0.00	** Function

Function 2530

Capital Outlay

16202530540U	14-15 IDEA Flow Thru Equipment	0.00	0.00	10,515.00	10-2530-540-20-10
	500 Capital Outlay	0.00	0.00	10,515.00	Object
	2530 Function 2530	0.00	0.00	10,515.00	** Function

Function 2540

Salaries

16202540115U	14-15 IDEA FLO THRU	30,000.00	0.00	0.00	10-2540-115-20-10
	100 Salaries	30,000.00	0.00	0.00	Object

Capital Outlay

16202540540U	12-13 IDEA FLOW Thru Equipment	0.00	0.00	7,095.00	10-2540-540-20-10
	500 Capital Outlay	0.00	0.00	7,095.00	Object

Non-Capitalized Equipment

16202540700U	12-13 IDEA FLOW THRU Equipment	0.00	0.00	2,880.72	10-2540-700-20-10
	700 Non-Capitalized Equipment	0.00	0.00	2,880.72	Object
	2540 Function 2540	30,000.00	0.00	9,975.72	** Function

Dir Of Central Supp Serv

Supplies And Materials

16202610410U	12-13 IDEA FLO THRU SUPPLY	600.00	600.00	477.18	10-2610-410-20-10
	400 Supplies And Materials	600.00	600.00	477.18	Object
	2610 Dir Of Central Supp Serv	600.00	600.00	477.18	** Function

Function 2620

Purchased Services

16202620310U	12-13 IDEA FLOW THRU Prof Serv	0.00	0.00	0.00	10-2620-310-20-10
	300 Purchased Services	0.00	0.00	0.00	Object
	2620 Function 2620	0.00	0.00	0.00	** Function

Function 2630

Purchased Services

16202660310U	12-13 IDEA fLO THRU Purchased	27,000.00	27,000.00	2,667.91	10-2630-310-20-10
	300 Purchased Services	27,000.00	27,000.00	2,667.91	Object

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Education Fund 10						
Department	20	14-15 IDEA FLO THRU (4620, 4625)				
Function	2630	Function 2630				
Object	300	Purchased Services				
Account	Description	Adopted_Op erating_Bud get	Last Year Budget	Last Year Activity	State Account Number	
	2630 Function 2630	27,000.00	27,000.00	2,667.91	**	Function
<u>Other Support Services</u>						
Purchased Services						
16202900314U	12-13 IDEA FLO THRU CONSULTANT	0.00	0.00	0.00		10-2900-314-20-10
	300 Purchased Services	0.00	0.00	0.00		Object
	2900 Other Support Services	0.00	0.00	0.00	**	Function
<u>Payments Sp Ed Programs</u>						
Purchased Services						
16204120314U	12-13 IDEA FLO THRU PAYMENT (D	0.00	0.00	0.00		10-4120-314-20-10
	300 Purchased Services	0.00	0.00	0.00		Object
	4120 Payments Sp Ed Programs	0.00	0.00	0.00	**	Function
	20 14-15 IDEA FLO THRU (4620, 4625)	2,210,896.00	1,339,296.00	336,355.63	*	Department
13-14 IDEA FLO THRU (4620, 4625)						
<u>Cross-Categorical (Cc)</u>						
Salaries						
16211220110U	13-14 IDEA FLO THRU SALARIES	4,150.00	4,150.00	37,916.15		10-1220-110-21-10
16211220110H	13-14 IDEA FLO THRU SALARIES	0.00	0.00	26,383.40		10-1220-110-21-23
16211220111U	13-14 IDEA FLO THRU CERT STIPE	0.00	0.00	0.00		10-1220-111-21-10
16211220115U	13-14 IDEA FLO THRU ASST (28)	80,000.00	80,000.00	612,642.83		10-1220-115-21-10
16211220115H	13-14 IDEA FLO THRU SALARIES	0.00	0.00	12,373.79		10-1220-115-21-23
16211220115N	13-14 IDEA FLO THRU SALARIES	0.00	0.00	0.00		10-1220-115-21-27
16211220116U	13-14 IDEA FLO THRU SUBS	0.00	0.00	13.58		10-1220-116-21-10
16211220120U	13-14 IDEA FLO THRU SUBS	180.00	180.00	60,210.00		10-1220-120-21-10
	100 Salaries	84,330.00	84,330.00	749,539.75		Object
Employee Benefits						
16211220210U	13-14 IDEA FLO THRU FED TRS	7,900.00	7,900.00	31,788.59		10-1220-210-21-10
16211220210H	13-14 IDEA FLO THRU FED TRS	0.00	0.00	9,342.40		10-1220-210-21-23
16211220221U	13-14 IDEA FLO THRU LIFE	100.00	100.00	411.96		10-1220-221-21-10
16211220221H	13-14 IDEA FLO THRU SALAR (L)	0.00	0.00	22.59		10-1220-221-21-23
16211220222U	13-14 IDEA FLO THRU HEALTH	30,000.00	30,000.00	216,598.91		10-1220-222-21-10
16211220222H	13-14 IDEA FLO THRU SALAR (DF3	0.00	0.00	10,865.65		10-1220-222-21-23
	200 Employee Benefits	38,000.00	38,000.00	269,030.10		Object
Purchased Services						
16211220310U	13-14 IDEA FLO THRU VISON CONS	260.00	260.00	82,589.55		10-1220-310-21-10

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Education Fund 10						
Department	21	13-14 IDEA FLO THRU (4620, 4625)				
Function	1220	Cross-Categorical (Cc)				
Object	300	Purchased Services				
Account	Description	Adopted_Op erating_Bud get	Last Year Budget	Last Year Activity	State Account Number	
	300	Purchased Services	260.00	260.00	82,589.55	Object
Supplies And Materials						
162112204101		13-14 IDEA FLO THRU ELEM Suppl	0.00	0.00	0.00	10-1220-410-21-01
162112204102		13-14 IDEA FLO THRU CMS	0.00	0.00	0.00	10-1220-410-21-02
162112204103		13-14 IDEA FLO THRU CHS	0.00	0.00	0.00	10-1220-410-21-03
16211220410U		13-14 IDEA FLO THRU SUPPLIES	56,080.00	56,080.00	180,323.01	10-1220-410-21-10
162112204112		13-14 IDEA FLO THRU CMS TEXTS	0.00	0.00	0.00	10-1220-411-21-02
162112204113		13-14 IDEA FLO THRU CHS TEXTS	0.00	0.00	0.00	10-1220-411-21-03
162112204111		13-14 IDEA FLO THRU ELEM TEXT	0.00	0.00	0.00	10-1220-411-21-10
16211220470U		13-14 IDEA Flow Thru Supplies	0.00	0.00	33,988.38	10-1220-470-21-10
	400	Supplies And Materials	56,080.00	56,080.00	214,311.39	Object
Capital Outlay						
16211220540U		13-14 IDEA FLOW THRU CAP EQUIP	0.00	0.00	90,667.78	10-1220-540-21-10
16211220590U		13-14 IDEA Flow Thru Cap Equip	0.00	0.00	0.00	10-1220-590-21-10
	500	Capital Outlay	0.00	0.00	90,667.78	Object
Non-Capitalized Equipment						
16211220700U		13-14 IDEA FLO THRU EQUIP	0.00	0.00	0.00	10-1220-700-21-10
	700	Non-Capitalized Equipment	0.00	0.00	0.00	Object
	1220	Cross-Categorical (Cc)	178,670.00	178,670.00	1,406,138.57	** Function
Function 2110						
Salaries						
16212110110U		13-14 IDEA FLO THRU SALARIES	0.00	0.00	5,225.71	10-2110-110-21-10
16212110110H		13-14 IDEA FLO THRU SALARIES	0.00	0.00	34,957.75	10-2110-110-21-23
	100	Salaries	0.00	0.00	40,183.46	Object
Employee Benefits						
16212110210U		13-14 IDEA FLO THRU FED TRS	0.00	0.00	1,723.11	10-2110-210-21-10
16212110210H		13-14 IDEA FLO THRU FED TRS	0.00	0.00	12,378.55	10-2110-210-21-23
16212110221U		13-14 IDEA FLO THRU LIFE	0.00	0.00	1.27	10-2110-221-21-10
16212110221H		13-14 IDEA FLO THRU LIFE	0.00	0.00	11.39	10-2110-221-21-23
16212110222U		13-14 IDEA FLO THRU HEALTH	0.00	0.00	1,192.00	10-2110-222-21-10
16212110222H		13-14 IDEA FLO THRU MEDICAL	0.00	0.00	5,394.00	10-2110-222-21-23
	200	Employee Benefits	0.00	0.00	20,700.31	Object
Purchased Services						
16212110310U		13-14 IDEA FLO TH Services	0.00	0.00	0.00	10-2110-310-21-10

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Education Fund 10						
Department	21	13-14 IDEA FLO THRU (4620, 4625)				
Function	2110	Function 2110				
Object	300	Purchased Services				
Account	Description	Adopted_Op erating_Bud get	Last Year Budget	Last Year Activity	State Account Number	
	300 Purchased Services	0.00	0.00	0.00	Object	
Supplies And Materials						
16212110410U	13-14 IDEA FLO THRU SUPPLIES	1,905.00	1,905.00	11,584.64	10-2110-410-21-10	
16212110410H	13-14 IDEA FLO THRU SUPPLIES	0.00	0.00	0.00	10-2110-410-21-23	
	400 Supplies And Materials	1,905.00	1,905.00	11,584.64	Object	
	2110 Function 2110	1,905.00	1,905.00	72,468.41	**	Function
Function 2130						
Salaries						
16212130115U	13-14 IDEA FLO THRU SALARY	17,585.00	17,585.00	3,457.30	10-2130-115-21-10	
	100 Salaries	17,585.00	17,585.00	3,457.30	Object	
Employee Benefits						
16212130221U	13-14 IDEA FLO THRU LIFE	34.00	34.00	83.51	10-2130-221-21-10	
16212130222U	13-14 IDEA FLO THRU HEALTH	9,976.00	9,976.00	1,666.00	10-2130-222-21-10	
	200 Employee Benefits	10,010.00	10,010.00	1,749.51	Object	
Purchased Services						
16212130310U	13-14 IDEA FLO TH Health Servi	0.00	0.00	23,187.50	10-2130-310-21-10	
	300 Purchased Services	0.00	0.00	23,187.50	Object	
Supplies And Materials						
16212130410U	13-14 IDEA FLO THRU SUPPLIES	7,437.00	7,437.00	643.10	10-2130-410-21-10	
	400 Supplies And Materials	7,437.00	7,437.00	643.10	Object	
Non-Capitalized Equipment						
16212130700U	13-14 IDEA FLO THRU Equipment	0.00	0.00	0.00	10-2130-700-21-10	
	700 Non-Capitalized Equipment	0.00	0.00	0.00	Object	
	2130 Function 2130	35,032.00	35,032.00	29,037.41	**	Function
Function 2140						
Salaries						
16212140110U	13-14 IDEA FLO THRU SALARY	500.00	500.00	4,885.98	10-2140-110-21-10	
16212140115U	13-14 IDEA FLO THRU Intern	0.00	0.00	15,000.00	10-2140-115-21-10	
	100 Salaries	500.00	500.00	19,885.98	Object	
Employee Benefits						
16212140210U	13-14 IDEA FLO THRU FED TRS	2,060.00	2,060.00	1,730.13	10-2140-210-21-10	
16212140211U	13-14 IDEA FLO THRU TRS	0.00	0.00	0.00	10-2140-211-21-10	
16212140221U	13-14 IDEA FLO THRU	0.00	0.00	0.00	10-2140-221-21-10	
16212140222U	13-14 IDEA FLO THRU	0.00	0.00	0.00	10-2140-222-21-10	

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Education Fund 10						
Department	21	13-14 IDEA FLO THRU (4620, 4625)				
Function	2140	Function 2140				
Object	200	Employee Benefits				
Account	Description	Adopted_Op erating_Bud get	Last Year Budget	Last Year Activity	State Account Number	
	200	Employee Benefits	2,060.00	2,060.00	1,730.13	Object
Purchased Services						
16212140310U		13-14 IDEA FLO THRU EVALUATION	0.00	0.00	0.00	10-2140-310-21-10
	300	Purchased Services	0.00	0.00	0.00	Object
Supplies And Materials						
16212140410U		13-14 IDEA FLO THRU SUPPLIES	3,870.00	3,870.00	7,267.27	10-2140-410-21-10
	400	Supplies And Materials	3,870.00	3,870.00	7,267.27	Object
	2140	Function 2140	6,430.00	6,430.00	28,883.38	** Function
Function 2150						
Salaries						
16212150110U		13-14 IDEA FLO THRU SALARIES	0.00	0.00	0.00	10-2150-110-21-10
	100	Salaries	0.00	0.00	0.00	Object
Employee Benefits						
16212150210U		13-14 IDEA FLO THRU FED TRS	0.00	0.00	0.00	10-2150-210-21-10
16212150211U		13-14 IDEA FLO THRU TRS	0.00	0.00	0.00	10-2150-211-21-10
16212150221U		13-14 IDEA FLO THRU LIFE	0.00	0.00	0.00	10-2150-221-21-10
16212150222U		13-14 IDEA FLO THRU HEALTH	0.00	0.00	0.00	10-2150-222-21-10
	200	Employee Benefits	0.00	0.00	0.00	Object
Purchased Services						
16212150310U		13-14 IDEA FLO THRU EVALUATION	0.00	0.00	0.00	10-2150-310-21-10
	300	Purchased Services	0.00	0.00	0.00	Object
Supplies And Materials						
16212150410U		13-14 IDEA FLO THRU SUPPLIES	7,688.00	7,688.00	19,298.59	10-2150-410-21-10
	400	Supplies And Materials	7,688.00	7,688.00	19,298.59	Object
Capital Outlay						
16212150540U		13-14 IDEA FLO Thru Equipment	0.00	0.00	4,229.58	10-2150-540-21-10
	500	Capital Outlay	0.00	0.00	4,229.58	Object
Non-Capitalized Equipment						
16212150700U		13-14 IDEA FLO Thru Equipment	0.00	0.00	0.00	10-2150-700-21-10
	700	Non-Capitalized Equipment	0.00	0.00	0.00	Object
	2150	Function 2150	7,688.00	7,688.00	23,528.17	** Function
Function 2210						
Salaries						
16212210110U		13-14 IDEA FLO THRU SALARY	0.00	0.00	0.00	10-2210-110-21-10

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Education Fund 10

Department 21 13-14 IDEA FLO THRU (4620, 4625)
Function 2210 Function 2210
Object 100 Salaries

Account	Description	Adopted_Op erating_Bud get	Last Year Budget	Last Year Activity	State Account Number
16212210111U	13-14 IDEA FLO THRU CERTIFIED	0.00	0.00	0.00	10-2210-111-21-10
16212210120U	13-14 IDEA FLO THRU SUBS	0.00	0.00	0.00	10-2210-120-21-10
	100 Salaries	0.00	0.00	0.00	Object
Employee Benefits					
16212210210U	13-14 IDEA FLO THRU FED TRS	0.00	0.00	0.00	10-2210-210-21-10
16212210211U	13-14 IDEA FLO THRU TRS	0.00	0.00	0.00	10-2210-211-21-10
16212210221U	13-14 IDEA FLO THRU LIFE	0.00	0.00	0.00	10-2210-221-21-10
16212210222U	13-14 IDEA FLO THRU HEALTH	0.00	0.00	0.00	10-2210-222-21-10
	200 Employee Benefits	0.00	0.00	0.00	Object
Purchased Services					
16212210332U	13-14 IDEA FLO THRU TRAVEL	3,859.00	3,859.00	59,120.79	10-2210-332-21-10
	300 Purchased Services	3,859.00	3,859.00	59,120.79	Object
Supplies And Materials					
16212210410U	13-14 IDEA FLO THRU SUPPLIES	0.00	0.00	139.20	10-2210-410-21-10
	400 Supplies And Materials	0.00	0.00	139.20	Object
Capital Outlay					
16212210500U	13-14 IDEA Flow Thru	0.00	0.00	0.00	10-2210-500-21-10
	500 Capital Outlay	0.00	0.00	0.00	Object
Non-Capitalized Equipment					
16212210700U	13-14 IDEA FLO THRU EQUIP	0.00	0.00	0.00	10-2210-700-21-10
	700 Non-Capitalized Equipment	0.00	0.00	0.00	Object
	2210 Function 2210	3,859.00	3,859.00	59,259.99	** Function
Function 2220					
Salaries					
16212220115U	13-14 IDEA FLO THRU COMP TECH	0.00	0.00	37,796.17	10-2220-115-21-10
	100 Salaries	0.00	0.00	37,796.17	Object
Employee Benefits					
16212220221U	13-14 IDEA FLO THRU COMP (L)	0.00	0.00	15.13	10-2220-221-21-10
16212220222U	13-14 IDEA FLO THRU MEDICAL	0.00	0.00	7,213.90	10-2220-222-21-10
	200 Employee Benefits	0.00	0.00	7,229.03	Object
	2220 Function 2220	0.00	0.00	45,025.20	** Function
Assessment/Testing					
Purchased Services					
16212230310U	13-14 IDEA FLO THRU EVALUATION	0.00	0.00	0.00	10-2230-310-21-10

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Education Fund 10

Department 21 13-14 IDEA FLO THRU (4620, 4625)
Function 2230 Assessment/Testing
Object 300 Purchased Services

Account	Description	Adopted_Op erating_Bud get	Last Year Budget	Last Year Activity	State Account Number
300	Purchased Services	0.00	0.00	0.00	Object
2230	Assessment/Testing	0.00	0.00	0.00	** Function

Function 2300

Salaries

16212300111U	13-14 IDEA FLO THRU STIPENDS	0.00	0.00	0.00	10-2300-111-21-10
100	Salaries	0.00	0.00	0.00	Object
2300	Function 2300	0.00	0.00	0.00	** Function

Function 2310

Purchased Services

16212310310U	13-14 IDEA FLOW THR	0.00	0.00	0.00	10-2310-310-21-10
300	Purchased Services	0.00	0.00	0.00	Object
2310	Function 2310	0.00	0.00	0.00	** Function

Special Area Adm. Serv

Salaries

16212330115U	13-14 IDEA FLO THRU SALARY	0.00	0.00	28,540.43	10-2330-115-21-10
100	Salaries	0.00	0.00	28,540.43	Object

Employee Benefits

16212330221U	13-14 IDEA FLO THRU SALAR (L)	0.00	0.00	11.59	10-2330-221-21-10
16212330222U	13-14 IDEA FLO THRU SALARY	0.00	0.00	5,244.10	10-2330-222-21-10
200	Employee Benefits	0.00	0.00	5,255.69	Object

Purchased Services

16212330310U	13-14 IDEA FLO THRU	0.00	0.00	0.00	10-2330-310-21-10
16212330317U	13-14 IDEA FLO THRU AUDIT	0.00	0.00	0.00	10-2330-317-21-10
16212330318U	13-14 IDEA FLO THRU LEGAL	0.00	0.00	0.00	10-2330-318-21-10
16212330323U	13-14 IDEA FLO THRU REPAIRS	0.00	0.00	0.00	10-2330-323-21-10
16212330340U	13-14 IDEA FLO THRU TELEPHONE	700.00	700.00	3,431.39	10-2330-340-21-10
16212330360U	13-14 IDEA FLO THRU PRINTING	0.00	0.00	479.50	10-2330-360-21-10
300	Purchased Services	700.00	700.00	3,910.89	Object

Supplies And Materials

16212330410U	13-14 IDEA FLO THRU SUPPLIES	160.00	160.00	17,860.86	10-2330-410-21-10
16212330410H	13-14 IDEA FLO THRU SUPPLIES	0.00	0.00	0.00	10-2330-410-21-23
16212330470U	13-14 IDEA FLO THRU SOFTWARE	0.00	0.00	0.00	10-2330-470-21-10
400	Supplies And Materials	160.00	160.00	17,860.86	Object

Other Objects

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Education Fund 10						
Department	21	13-14 IDEA FLO THRU (4620, 4625)				
Function	2330	Special Area Adm. Serv				
Object	600	Other Objects				
Account	Description		Adopted_Op erating_Bud get	Last Year Budget	Last Year Activity	State Account Number
16212330640U		13-14 IDEA FLO THRU DUES/FEES	0.00	0.00	1,720.45	10-2330-640-21-10
	600	Other Objects	0.00	0.00	1,720.45	Object
Non-Capitalized Equipment						
16212330700U		13-14 IDEA FLO THRU EQUIPMENT	850.00	850.00	0.00	10-2330-700-21-10
	700	Non-Capitalized Equipment	850.00	850.00	0.00	Object
	2330	Special Area Adm. Serv	1,710.00	1,710.00	57,288.32	** Function
Office Of Principal Serv						
Salaries						
16212410115H		13-14 IDEA FLO THRU SALARIES	0.00	0.00	25,304.86	10-2410-115-21-23
	100	Salaries	0.00	0.00	25,304.86	Object
Employee Benefits						
16212410221H		13-14 IDEA FLO THRU LIFE	0.00	0.00	11.39	10-2410-221-21-23
16212410222H		13-14 IDEA FLO THRU MEDICAL	0.00	0.00	5,394.00	10-2410-222-21-23
	200	Employee Benefits	0.00	0.00	5,405.39	Object
	2410	Office Of Principal Serv	0.00	0.00	30,710.25	** Function
Function 2520						
Purchased Services						
16212520310U		13-14 IDEA FLO Thru Services	0.00	0.00	0.00	10-2520-310-21-10
	300	Purchased Services	0.00	0.00	0.00	Object
	2520	Function 2520	0.00	0.00	0.00	** Function
Function 2540						
Salaries						
16212540115H		13-14 IDEA FLO THRU SALARIES	0.00	0.00	20,041.02	10-2540-115-21-23
	100	Salaries	0.00	0.00	20,041.02	Object
Employee Benefits						
16212540221H		13-14 IDEA FLO THRU LIFE	0.00	0.00	11.39	10-2540-221-21-23
16212540222H		13-14 IDEA FLO THRU MEDICAL	0.00	0.00	5,516.50	10-2540-222-21-23
	200	Employee Benefits	0.00	0.00	5,527.89	Object
Purchased Services						
16212540325U		13-14 IDEA FLO THRU SPEC ED LE	0.00	0.00	0.00	10-2540-325-21-10
	300	Purchased Services	0.00	0.00	0.00	Object
Supplies And Materials						
16212540466U		13-14 IDEA FLO THRU ELECTRICIT	0.00	0.00	0.00	10-2540-466-21-10

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Education Fund 10

Department 21 13-14 IDEA FLO THRU (4620, 4625)
Function 2540 Function 2540
Object 400 Supplies And Materials

Account	Description	Adopted_Op erating_Bud get	Last Year Budget	Last Year Activity	State Account Number

400	Supplies And Materials	0.00	0.00	0.00	Object

Capital Outlay

16212540540U	13-14 IDEA FLOW Thru	0.00	0.00	2,750.00	10-2540-540-21-10
16212540540H	13-14 IDEA FLO THRU CAP EQUIP	0.00	0.00	0.00	10-2540-540-21-23
500	Capital Outlay	0.00	0.00	2,750.00	Object
2540	Function 2540	0.00	0.00	28,318.91	** Function

Function 2660

Purchased Services

16212660310U	13-14 IDEA FLOW Thru Service	0.00	0.00	22,405.14	10-2660-310-21-10
300	Purchased Services	0.00	0.00	22,405.14	Object
2660	Function 2660	0.00	0.00	22,405.14	** Function

Other Support Services

Purchased Services

16212900314U	13-14 IDEA FLO THRU CONSULTANT	0.00	0.00	0.00	10-2900-314-21-10
300	Purchased Services	0.00	0.00	0.00	Object
2900	Other Support Services	0.00	0.00	0.00	** Function

Nonpublic School Pupils

Salaries

16213700110U	13-14 IDEA FLO THRU SALARIES	0.00	0.00	15,706.80	10-3700-110-21-10
100	Salaries	0.00	0.00	15,706.80	Object

Employee Benefits

16213700210U	13-14 IDEA FLO THRU FED TRS	0.00	0.00	5,561.80	10-3700-210-21-10
16213700221U	13-14 IDEA FLO THRU SALAR (L)	0.00	0.00	4.23	10-3700-221-21-10
16213700222U	13-14 IDEA FLO THRU MEDICAL	0.00	0.00	1,995.78	10-3700-222-21-10
200	Employee Benefits	0.00	0.00	7,561.81	Object
3700	Nonpublic School Pupils	0.00	0.00	23,268.61	** Function
21	13-14 IDEA FLO THRU (4620, 4625)	235,294.00	235,294.00	1,826,332.34	* Department

MATHEMATICS

Middle-Junior High

Salaries

16221120110N	MS MATH SAL (6)	405,341.00	405,341.00	426,429.83	10-1120-110-22-27
16221120120N	MS MATH SUB SAL	7,000.00	7,000.00	6,145.70	10-1120-120-22-27
100	Salaries	412,341.00	412,341.00	432,575.53	Object

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Education Fund 10						
Department	22	MATHEMATICS				
Function	1120	Middle-Junior High				
Object	200	Employee Benefits				
Account	Description		Adopted_Op erating_Bud get	Last Year Budget	Last Year Activity	State Account Number
Employee Benefits						
16221120221N		MS MATH LIFE (6)	152.00	152.00	106.04	10-1120-221-22-27
16221120222N		MS MATH HEALTH (6)	48,908.00	48,908.00	51,357.92	10-1120-222-22-27
	200	Employee Benefits	49,060.00	49,060.00	51,463.96	Object
Supplies And Materials						
16221120410N		MS MATH SUPPLIES	880.00	880.00	909.94	10-1120-410-22-27
	400	Supplies And Materials	880.00	880.00	909.94	Object
	1120	Middle-Junior High	462,281.00	462,281.00	484,949.43	** Function
High School						
Salaries						
16221130110G		HS MATH SAL (15)	830,654.00	830,654.00	863,421.48	10-1130-110-22-22
16221130120G		HS MATH SUB SAL	5,000.00	5,000.00	22,702.88	10-1130-120-22-22
	100	Salaries	835,654.00	835,654.00	886,124.36	Object
Employee Benefits						
16221130210G		NA HS MATH/Science Stip FED TRS	0.00	0.00	0.00	10-1130-210-22-22
16221130221G		HS MATH LIFE ()	321.00	321.00	221.59	10-1130-221-22-22
16221130222G		HS MATH HEALTH (14)	98,115.00	98,115.00	101,608.93	10-1130-222-22-22
	200	Employee Benefits	98,436.00	98,436.00	101,830.52	Object
Supplies And Materials						
16221130410G		HS MATH SUPPLIES	1,100.00	1,100.00	1,115.64	10-1130-410-22-22
	400	Supplies And Materials	1,100.00	1,100.00	1,115.64	Object
	1130	High School	935,190.00	935,190.00	989,070.52	** Function
	22	MATHEMATICS	1,397,471.00	1,397,471.00	1,474,019.95	* Department
HS BUSINESS/COMPUTER						
Business & Office						
Salaries						
16231407110G		HS BUS SAL (5.5)	295,083.00	295,083.00	295,332.40	10-1407-110-23-22
16231407120G		HS BUS SUBS SAL	4,455.00	4,455.00	4,771.28	10-1407-120-23-22
	100	Salaries	299,538.00	299,538.00	300,103.68	Object
Employee Benefits						
16231407221G		HS BUS LIFE	120.00	120.00	74.01	10-1407-221-23-22
16231407222G		HS BUS HEALTH	37,975.00	37,975.00	34,300.20	10-1407-222-23-22
	200	Employee Benefits	38,095.00	38,095.00	34,374.21	Object
Supplies And Materials						

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Education Fund 10						
Department	23	HS BUSINESS/COMPUTER				
Function	1407	Business & Office				
Object	400	Supplies And Materials				
Account	Description	Adopted_Op erating_Bud get	Last Year Budget	Last Year Activity	State Account Number	
16231407410G		0.00	0.00	0.00	10-1407-410-23-22	
16231407411G		110.00	110.00	0.00	10-1407-411-23-22	
	400	110.00	110.00	0.00	Object	
	1407				**	Function
		337,743.00	337,743.00	334,477.89		
	23				*	Department
		337,743.00	337,743.00	334,477.89		
LUNCH PROGRAM						
Function 2560						
Purchased Services						
16242560310U		2,100,000.00	2,000,000.00	2,026,117.45	10-2560-310-24-10	
16242560312U		0.00	0.00	0.00	10-2560-312-24-10	
16242560313U		0.00	0.00	0.00	10-2560-313-24-10	
	300	2,100,000.00	2,000,000.00	2,026,117.45	Object	
	2560				**	Function
		2,100,000.00	2,000,000.00	2,026,117.45		
Food Preparation/Dispns Sv						
Purchased Services						
16242562323U		40,000.00	33,534.00	35,147.73	10-2562-323-24-10	
	300	40,000.00	33,534.00	35,147.73	Object	
Supplies And Materials						
16242562410U		25,000.00	18,000.00	22,983.14	10-2562-410-24-10	
16242562411U		4,800.00	4,800.00	3,705.16	10-2562-411-24-10	
16242562412U		0.00	0.00	0.00	10-2562-412-24-10	
	400	29,800.00	22,800.00	26,688.30	Object	
	2562				**	Function
		69,800.00	56,334.00	61,836.03		
Food Delivery Services						
Salaries						
16242563110U		50,000.00	49,185.00	49,852.80	10-2563-110-24-10	
16242563120U		4,500.00	2,153.00	4,192.88	10-2563-120-24-10	
16242563130U		300.00	0.00	214.20	10-2563-130-24-10	
	100	54,800.00	51,338.00	54,259.88	Object	
Employee Benefits						
16242563221U		23.00	23.00	15.19	10-2563-221-24-10	
16242563222U		7,152.00	7,152.00	7,182.00	10-2563-222-24-10	
16242563240U		0.00	0.00	0.00	10-2563-240-24-10	

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Education Fund 10						
Department	24	LUNCH PROGRAM				
Function	2563	Food Delivery Services				
Object	200	Employee Benefits				
Account	Description	Adopted_Op erating_Bud get	Last Year Budget	Last Year Activity	State Account Number	
	200 Employee Benefits	7,175.00	7,175.00	7,197.19	Object	
Purchased Services						
16242563323U	LUNCH PROG DIST REP MAINT SERV	7,907.00	7,907.00	3,780.95	10-2563-323-24-10	
	300 Purchased Services	7,907.00	7,907.00	3,780.95	Object	
Supplies And Materials						
16242563410U	LUNCH PROG DIST SUPPLIES	200.00	200.00	319.07	10-2563-410-24-10	
16242563464U	LUNCH PROG DIST GASOLINE	6,000.00	5,500.00	5,402.63	10-2563-464-24-10	
	400 Supplies And Materials	6,200.00	5,700.00	5,721.70	Object	
2563	Food Delivery Services	76,082.00	72,120.00	70,959.72	**	Function
Other Food Services						
Purchased Services						
16242569300U	Fed Fresh Fruit & Veg Grant	0.00	0.00	0.00	10-2569-300-24-10	
	300 Purchased Services	0.00	0.00	0.00	Object	
Supplies And Materials						
16242569400U	FED Fresh Fruit & Veg Grant	0.00	0.00	15,662.50	10-2569-400-24-10	
	400 Supplies And Materials	0.00	0.00	15,662.50	Object	
2569	Other Food Services	0.00	0.00	15,662.50	**	Function
24	LUNCH PROGRAM	2,245,882.00	2,128,454.00	2,174,575.70	*	Department
14-15 PRE-K AT RISK (3705-00)						
Instruction						
Capital Outlay						
16261000540U	12-13 PRE-K AT RISK CAPITAL	3,600.00	3,600.00	2,568.00	10-1000-540-26-10	
	500 Capital Outlay	3,600.00	3,600.00	2,568.00	Object	
1000	Instruction	3,600.00	3,600.00	2,568.00	**	Function
PRE K PROGRAM						
Salaries						
16261125110U	12-13 PRE-K AT RISK INST (4)	135,580.00	135,580.00	24,676.18	10-1125-110-26-10	
16261125115U	12-13 PRE-K AT RISKINST AID(4)	46,100.00	46,100.00	8,119.68	10-1125-115-26-10	
16261125116U	12-13 PRE-K AT RISK SUBS	2,568.00	2,568.00	59.50	10-1125-116-26-10	
16261125120U	12-13 PRE-K AT RISK SUBS	7,495.00	7,495.00	16,832.80	10-1125-120-26-10	
	100 Salaries	191,743.00	191,743.00	49,688.16	Object	
Employee Benefits						
16261125211U	12-13 PRE-K AT RISK TRS	0.00	0.00	0.00	10-1125-211-26-10	

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Education Fund 10						
Department	26	14-15 PRE-K AT RISK (3705-00)				
Function	1125	PRE K PROGRAM				
Object	200	Employee Benefits				
Account	Description	Adopted_Op erating_Bud get	Last Year Budget	Last Year Activity	State Account Number	
16261125221U		12-13 PRE-K AT RISK LIFE	148.00	148.00	20.28	10-1125-221-26-10
16261125222U		12-13 PRE-K AT RISK HEALTH	47,592.00	47,592.00	9,563.00	10-1125-222-26-10
	200	Employee Benefits	47,740.00	47,740.00	9,583.28	Object
Purchased Services						
16261125332U		12-13 PRE-K AT RISK TRAVEL	0.00	0.00	0.00	10-1125-332-26-10
	300	Purchased Services	0.00	0.00	0.00	Object
Supplies And Materials						
16261125410U		12-13 PRE-K AT RISK SUPPLIES	12,000.00	12,000.00	27.94	10-1125-410-26-10
	400	Supplies And Materials	12,000.00	12,000.00	27.94	Object
	1125	PRE K PROGRAM	251,483.00	251,483.00	59,299.38	** Function
Function 2210						
Salaries						
16262210116U		12-13 PRE-K AT RISK noncertsub	528.00	528.00	0.00	10-2210-116-26-10
16262210120U		12-13 PRE-K AT RISK SUBS	1,335.00	1,335.00	0.00	10-2210-120-26-10
	100	Salaries	1,863.00	1,863.00	0.00	Object
Purchased Services						
16262210332U		12-13 PRE-K AT RISK TRAVEL	2,000.00	2,000.00	0.00	10-2210-332-26-10
	300	Purchased Services	2,000.00	2,000.00	0.00	Object
	2210	Function 2210	3,863.00	3,863.00	0.00	** Function
Special Area Adm. Serv						
Salaries						
16262330115U		12-13 PRE-K AT RISK CL SAL	6,215.00	6,215.00	969.52	10-2330-115-26-10
	100	Salaries	6,215.00	6,215.00	969.52	Object
Employee Benefits						
16262330211U		12-13 PRE-K AT RISK TRS	0.00	0.00	0.00	10-2330-211-26-10
	200	Employee Benefits	0.00	0.00	0.00	Object
Supplies And Materials						
16262330410U		12-13 PRE-K AT RISK SUPPLIES	1,600.00	1,600.00	0.00	10-2330-410-26-10
	400	Supplies And Materials	1,600.00	1,600.00	0.00	Object
	2330	Special Area Adm. Serv	7,815.00	7,815.00	969.52	** Function
Function 2540						
Supplies And Materials						
16262540410U		12-13 PRE-K AT RISK SUPPLIES	0.00	0.00	0.00	10-2540-410-26-10

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Education Fund 10						
Department	26	14-15 PRE-K AT RISK (3705-00)				
Function	2540	Function 2540				
Object	400	Supplies And Materials				
Account	Description	Adopted_Op erating_Bud get	Last Year Budget	Last Year Activity	State Account Number	
	400	Supplies And Materials	0.00	0.00	0.00	Object
Capital Outlay						
16262540590U		12-13 PRE-K AT RISK CAPITAL	0.00	0.00	0.00	10-2540-590-26-10
	500	Capital Outlay	0.00	0.00	0.00	Object
	2540	Function 2540	0.00	0.00	0.00	** Function
Function 2560						
Supplies And Materials						
16262560410U		12-13 PRE-K AT RISK SUPPLIES	8,425.00	8,425.00	0.00	10-2560-410-26-10
	400	Supplies And Materials	8,425.00	8,425.00	0.00	Object
	2560	Function 2560	8,425.00	8,425.00	0.00	** Function
Civic Services						
Salaries						
16263300115U		12-13 PRE-K AT RISK INSTR AIDE	42,679.00	42,679.00	7,696.44	10-3300-115-26-10
16263300120U		12-13 PRE-K AT RISK SUBS	560.00	560.00	0.00	10-3300-120-26-10
	100	Salaries	43,239.00	43,239.00	7,696.44	Object
Employee Benefits						
16263300211U		12-13 PRE-K AT RISK TRS	0.00	0.00	0.00	10-3300-211-26-10
16263300221U		12-13 PRE-K AT RISK INSTR LIFE	28.00	28.00	2.54	10-3300-221-26-10
16263300222U		12-13 PRE-K AT RISK HEALTH	5,847.00	5,847.00	1,212.37	10-3300-222-26-10
	200	Employee Benefits	5,875.00	5,875.00	1,214.91	Object
Purchased Services						
16263300314U		12-13 PRE-K AT RISK Purchased	1,000.00	1,000.00	0.00	10-3300-314-26-10
16263300332U		12-13 PRE-K AT RISK TRAVEL	220.00	220.00	0.00	10-3300-332-26-10
16263300340U		12-13 PRE-K AT RISK TELEPHONE	0.00	0.00	0.00	10-3300-340-26-10
	300	Purchased Services	1,220.00	1,220.00	0.00	Object
Supplies And Materials						
16263300410U		12-13 PRE-K AT RISK SUPPLIES	300.00	300.00	0.00	10-3300-410-26-10
	400	Supplies And Materials	300.00	300.00	0.00	Object
	3300	Civic Services	50,634.00	50,634.00	8,911.35	** Function
	26	14-15 PRE-K AT RISK (3705-00)	325,820.00	325,820.00	71,748.25	* Department

13-14 PRE-K AT RISK (3705-00)

PRE K PROGRAM

Salaries

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Education Fund 10						
Department	27	13-14 PRE-K AT RISK (3705-00)				
Function	1125	PRE K PROGRAM				
Object	100	Salaries				
Account	Description	Adopted_Op erating_Bud get	Last Year Budget	Last Year Activity	State Account Number	
16271125110U		13-14 PRE-K AT RISK SAL(4)	23,200.00	23,200.00	139,664.08	10-1125-110-27-10
16271125115U		13-14 PRE-K AT RISK SAL (4)	8,650.00	8,650.00	49,506.70	10-1125-115-27-10
16271125116U		13-14 PRE-K AT RISK ASST SUBS	60.00	60.00	674.53	10-1125-116-27-10
	100	Salaries	31,910.00	31,910.00	189,845.31	Object
Employee Benefits						
16271125221U		13-14 PRE-K AT RISK LIFE (8)	26.00	26.00	101.07	10-1125-221-27-10
16271125222U		13-14 PRE-K AT RISK HEALTH	7,774.00	7,774.00	48,024.27	10-1125-222-27-10
	200	Employee Benefits	7,800.00	7,800.00	48,125.34	Object
Purchased Services						
16271125314U		13-14 PRE-K AT RISK INSTR SVCS	0.00	0.00	3,002.00	10-1125-314-27-10
	300	Purchased Services	0.00	0.00	3,002.00	Object
Supplies And Materials						
16271125410U		13-14 PRE-K AT RISK SUPPLIES	1,500.00	1,500.00	8,284.63	10-1125-410-27-10
	400	Supplies And Materials	1,500.00	1,500.00	8,284.63	Object
	1125	PRE K PROGRAM	41,210.00	41,210.00	249,257.28	** Function
Function 2210						
Salaries						
16272210116U		13-14 PRE-K SUB NON CERT	0.00	0.00	0.00	10-2210-116-27-10
16272210120U		13-14 PRE-K SUBS SAL	0.00	0.00	270.00	10-2210-120-27-10
	100	Salaries	0.00	0.00	270.00	Object
Purchased Services						
16272210332U		13-14 PRE-K AT RISK PRF Dev	0.00	0.00	465.32	10-2210-332-27-10
	300	Purchased Services	0.00	0.00	465.32	Object
	2210	Function 2210	0.00	0.00	735.32	** Function
Special Area Adm. Serv						
Salaries						
16272330115U		13-14 PRE-K AT RISK (50%of1)	326.00	326.00	11,326.28	10-2330-115-27-10
	100	Salaries	326.00	326.00	11,326.28	Object
Employee Benefits						
16272330221U		13-14 PRE-K AT RISK LIFE	1.00	1.00	0.00	10-2330-221-27-10
16272330222U		13-14 PRE-K AT RISK HEALTH	60.00	60.00	0.00	10-2330-222-27-10
	200	Employee Benefits	61.00	61.00	0.00	Object
Supplies And Materials						
16272330410U		13-14 PRE-K AT RISK SUPPLIES	0.00	0.00	3,700.02	10-2330-410-27-10

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Education Fund 10						
Department	27	13-14 PRE-K AT RISK (3705-00)				
Function	2330	Special Area Adm. Serv				
Object	400	Supplies And Materials				
Account	Description	Adopted_Op erating_Bud get	Last Year Budget	Last Year Activity	State Account Number	
	400	Supplies And Materials	0.00	0.00	3,700.02	Object
	2330	Special Area Adm. Serv	387.00	387.00	15,026.30	** Function
Function 2540						
Capital Outlay						
16272540500U		NA PRE-K Capitalized Equipm	5,753.00	5,753.00	0.00	10-2540-500-27-10
	500	Capital Outlay	5,753.00	5,753.00	0.00	Object
	2540	Function 2540	5,753.00	5,753.00	0.00	** Function
Function 2560						
Salaries						
16272560115U		NA PRE-K AT RISK (timecard)	0.00	0.00	1,318.16	10-2560-115-27-10
	100	Salaries	0.00	0.00	1,318.16	Object
Supplies And Materials						
16272560410U		13-14 PRE-K AT RISK SUPPLIES(F	0.00	0.00	6,156.08	10-2560-410-27-10
	400	Supplies And Materials	0.00	0.00	6,156.08	Object
	2560	Function 2560	0.00	0.00	7,474.24	** Function
Civic Services						
Salaries						
16273300110U		NA PRE-K AT RISK SAL	0.00	0.00	0.00	10-3300-110-27-10
16273300111U		NA PRE-K AT RISK STIPENDS	0.00	0.00	0.00	10-3300-111-27-10
16273300115U		13-14 PREK at Risk Allen0.75	6,950.00	6,950.00	34,700.29	10-3300-115-27-10
16273300116U		NA PRE-K SUB NON CERT	0.00	0.00	0.00	10-3300-116-27-10
16273300120U		NA PRE-K AT RISK SUBS	0.00	0.00	0.00	10-3300-120-27-10
	100	Salaries	6,950.00	6,950.00	34,700.29	Object
Employee Benefits						
16273300211U		13-14 PRE-K AT RISK TRS	0.00	0.00	0.00	10-3300-211-27-10
16273300221U		13-14 PRE-K AT RISK LIFE	4.00	4.00	10.87	10-3300-221-27-10
16273300222U		13-14 PRE-K AT RISK HEALTH	1,140.00	1,140.00	5,260.74	10-3300-222-27-10
	200	Employee Benefits	1,144.00	1,144.00	5,271.61	Object
Purchased Services						
16273300314U		13-14 PRE-K Community Activity	0.00	0.00	0.00	10-3300-314-27-10
16273300329U		13-14 Pre K at R community new	0.00	0.00	0.00	10-3300-329-27-10
16273300332U		13-14 PRE-K Travel for Home vi	0.00	0.00	332.66	10-3300-332-27-10
	300	Purchased Services	0.00	0.00	332.66	Object

Supplies And Materials

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Education Fund 10						
Department	27	13-14 PRE-K AT RISK (3705-00)				
Function	3300	Civic Services				
Object	400	Supplies And Materials				
Account	Description	Adopted_Op erating_Bud get	Last Year Budget	Last Year Activity	State Account Number	
16273300410U	13-14 PRE-K AT RISK SUP (commu	0.00	0.00	3,655.24	10-3300-410-27-10	
	400 Supplies And Materials	0.00	0.00	3,655.24	Object	
	3300 Civic Services	8,094.00	8,094.00	43,959.80	**	Function
Function 4100						
Purchased Services						
16274100314U	NA PRE-K AT RISK CONSULTANT	0.00	0.00	0.00	10-4100-314-27-10	
	300 Purchased Services	0.00	0.00	0.00	Object	
	4100 Function 4100	0.00	0.00	0.00	**	Function
	27 13-14 PRE-K AT RISK (3705-00)	55,444.00	55,444.00	316,452.94	*	Department
LIBRARY						
Function 2220						
Salaries						
16282220110G	HS MEDIA CENTER SAL (1)	61,620.00	61,620.00	62,212.08	10-2220-110-28-22	
16282220110N	MS MEDIA CENTER SAL (1)	59,590.00	59,590.00	62,030.84	10-2220-110-28-27	
16282220115G	HS MEDIA CENTER AIDE SAL (1)	23,863.00	23,863.00	24,295.36	10-2220-115-28-22	
16282220116G	HS LIB MEDIA CENTER SUBS SAL	0.00	0.00	375.38	10-2220-116-28-22	
16282220120G	HS MEDIA CENTER SUB SAL	180.00	180.00	810.00	10-2220-120-28-22	
16282220120N	MS MEDIA CENTER SUB SAL	0.00	0.00	0.00	10-2220-120-28-27	
	100 Salaries	145,253.00	145,253.00	149,723.66	Object	
Employee Benefits						
16282220221G	HS MEDIA CENTER LIFE (2)	45.00	45.00	29.86	10-2220-221-28-22	
16282220221N	MS MEDIA CENTER LIFE (1)	23.00	23.00	14.98	10-2220-221-28-27	
16282220222G	HS MEDIA CENTER HEALTH (2)	14,550.00	14,550.00	14,846.63	10-2220-222-28-22	
16282220222N	MS MEDIA CENTER HEALTH (1)	8,052.00	8,052.00	7,987.39	10-2220-222-28-27	
	200 Employee Benefits	22,670.00	22,670.00	22,878.86	Object	
Purchased Services						
16282220319U	UNIT MEDIA PURCHASED SVCS	25,000.00	25,000.00	23,807.12	10-2220-319-28-10	
162822203234	ELEM MEDIA PURCHASED SVCS	3,300.00	3,300.00	2,759.05	10-2220-323-28-04	
16282220323G	HS MEDIA PURCHASED SVCS	1,650.00	1,650.00	1,478.06	10-2220-323-28-22	
16282220323N	MS MEDIA PURCHASED SVCS	1,925.00	1,925.00	1,620.00	10-2220-323-28-27	
	300 Purchased Services	31,875.00	31,875.00	29,664.23	Object	
Supplies And Materials						
162822204104	ELEM MEDIA CENTER BOOKS	1,430.00	1,430.00	315.00	10-2220-410-28-04	
16282220410U	UNIT MEDIA CENTER SUPPLIES	15,000.00	15,000.00	15,904.57	10-2220-410-28-10	

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Education Fund 10						
Department	28	LIBRARY				
Function	2220	Function 2220				
Object	400	Supplies And Materials				
Account	Description		Adopted_Op erating_Bud get	Last Year Budget	Last Year Activity	State Account Number
16282220410G		HS MEDIA CENTER BOOKS	1,200.00	1,200.00	1,314.16	10-2220-410-28-22
16282220410N		MS MEDIA CENTER BOOKS	5,000.00	5,000.00	5,000.00	10-2220-410-28-27
162822204304		ELEM MEDIA CENTER MATLS	10,000.00	10,000.00	13,941.46	10-2220-430-28-04
16282220430G		HS MEDIA CENTER MATLS	13,000.00	13,000.00	12,859.42	10-2220-430-28-22
16282220430N		MS MEDIA CENTER MATLS	8,000.00	8,000.00	5,000.00	10-2220-430-28-27
162822204404		ELEM PERIODICALS	1,500.00	1,500.00	2,214.52	10-2220-440-28-04
16282220440G		HS PERIODICALS	1,500.00	1,500.00	1,469.59	10-2220-440-28-22
16282220440N		MS PERIODICALS	1,500.00	1,500.00	1,695.71	10-2220-440-28-27
	400	Supplies And Materials	58,130.00	58,130.00	59,714.43	Object
Non-Capitalized Equipment						
16282220700G		HS MEDIA CENTER CAPITAL	1,000.00	1,000.00	978.03	10-2220-700-28-22
	700	Non-Capitalized Equipment	1,000.00	1,000.00	978.03	Object
	2220	Function 2220	258,928.00	258,928.00	262,959.21	** Function
Audio-Visual Services						
Purchased Services						
16282223323U		MEDIA CENTER REPAIRS	275.00	275.00	0.00	10-2223-323-28-10
	300	Purchased Services	275.00	275.00	0.00	Object
Supplies And Materials						
16282223410U		UNIT MEDIA CENTER SUPPLIES	330.00	330.00	0.00	10-2223-410-28-10
	400	Supplies And Materials	330.00	330.00	0.00	Object
	2223	Audio-Visual Services	605.00	605.00	0.00	** Function
	28	LIBRARY	259,533.00	259,533.00	262,959.21	* Department
ENGLISH						
Middle-Junior High						
Salaries						
16291120110N		MS ENGLISH SAL (11)	484,344.00	484,344.00	494,483.92	10-1120-110-29-27
16291120120N		MS ENGLISH SUB SAL	4,000.00	4,000.00	6,643.26	10-1120-120-29-27
	100	Salaries	488,344.00	488,344.00	501,127.18	Object
Employee Benefits						
16291120221N		MS ENGLISH LIFE	213.00	213.00	143.44	10-1120-221-29-27
16291120222N		MS ENGLISH HEALTH	76,024.00	76,024.00	69,473.71	10-1120-222-29-27
	200	Employee Benefits	76,237.00	76,237.00	69,617.15	Object
Supplies And Materials						
16291120410N		MS ENGLISH SUPPLIES	550.00	550.00	421.50	10-1120-410-29-27

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Education Fund 10						
Department	29	ENGLISH				
Function	1120	Middle-Junior High				
Object	400	Supplies And Materials				
Account	Description		Adopted_Op erating_Bud get	Last Year Budget	Last Year Activity	State Account Number

400	Supplies And Materials	550.00	550.00	421.50		Object
1120	Middle-Junior High	565,131.00	565,131.00	571,165.83	**	Function

High School

Salaries

16291130110G	HS ENGLISH SAL (15)	807,935.00	807,935.00	790,468.99		10-1130-110-29-22
16291130120G	HS ENGLISH SUB SAL	18,200.00	18,200.00	14,470.70		10-1130-120-29-22
100	Salaries	826,135.00	826,135.00	804,939.69		Object

Employee Benefits

16291130221G	HS ENGLISH LIFE (15)	334.00	334.00	212.62		10-1130-221-29-22
16291130222G	HS ENGLISH HEALTH (14.5)	112,142.00	112,142.00	106,051.43		10-1130-222-29-22
200	Employee Benefits	112,476.00	112,476.00	106,264.05		Object

Supplies And Materials

16291130410G	HS ENGLISH SUPPLIES	1,100.00	1,100.00	0.00		10-1130-410-29-22
16291130411G	HS SPEECH/DRAMA	2,695.00	2,695.00	282.27		10-1130-411-29-22
400	Supplies And Materials	3,795.00	3,795.00	282.27		Object
1130	High School	942,406.00	942,406.00	911,486.01	**	Function
29	ENGLISH	1,507,537.00	1,507,537.00	1,482,651.84	*	Department

GIFTED

Gifted Programs

Salaries

16311650111U	10-11 ROE GIFTED Stip	0.00	0.00	0.00		10-1650-111-31-10
16311650120U	10-11 ROE GIFTED SUBS	0.00	0.00	0.00		10-1650-120-31-10
100	Salaries	0.00	0.00	0.00		Object

Employee Benefits

16311650221U	10-11 ROE GIFTED Stip	0.00	0.00	0.00		10-1650-221-31-10
16311650222U	07-08 GIFTED HEALTH	0.00	0.00	0.00		10-1650-222-31-10
200	Employee Benefits	0.00	0.00	0.00		Object

Supplies And Materials

16311650410U	12-13 ROE GIFTED SUPPLY ?	0.00	0.00	0.00		10-1650-410-31-10
400	Supplies And Materials	0.00	0.00	0.00		Object
1650	Gifted Programs	0.00	0.00	0.00	**	Function
31	GIFTED	0.00	0.00	0.00	*	Department

FY11 ARRA Title I (4851)

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Education Fund 10						
Department	32	FY11 ARRA Title I (4851)				
Function	1100	Function 1100				
Object	400	Supplies And Materials				
Account	Description	Adopted_Op erating_Bud get	Last Year Budget	Last Year Activity	State Account Number	

Function 1100

Supplies And Materials

16321100410U	10-11 ARRA TITLE I SUPPLIES	0.00	0.00	0.00	10-1100-410-32-10
400	Supplies And Materials	0.00	0.00	0.00	Object
1100	Function 1100	0.00	0.00	0.00	** Function

Function 2210

Purchased Services

16322210332U	10-11 ARRA TITLE I PURCH SERV	0.00	0.00	0.00	10-2210-332-32-10
300	Purchased Services	0.00	0.00	0.00	Object
2210	Function 2210	0.00	0.00	0.00	** Function
32	FY11 ARRA Title I (4851)	0.00	0.00	0.00	* Department

09-10 ARRA Title I (4851)

Function 1100

Purchased Services

16331100332U	10-11 ARRA Title I	0.00	0.00	0.00	10-1100-332-33-10
300	Purchased Services	0.00	0.00	0.00	Object

Supplies And Materials

16331100410U	10-11 ARRA Title I Materials	0.00	0.00	0.00	10-1100-410-33-10
400	Supplies And Materials	0.00	0.00	0.00	Object

Non-Capitalized Equipment

16331100740U	09-10 ARRA Title I Equipment	0.00	0.00	0.00	10-1100-740-33-10
700	Non-Capitalized Equipment	0.00	0.00	0.00	Object
1100	Function 1100	0.00	0.00	0.00	** Function

Function 2210

Purchased Services

16332210332U	09-10 ARRA Title I Purch Serv	0.00	0.00	0.00	10-2210-332-33-10
300	Purchased Services	0.00	0.00	0.00	Object

Supplies And Materials

16332210410U	09-10 ARRA Title I Materials	0.00	0.00	0.00	10-2210-410-33-10
400	Supplies And Materials	0.00	0.00	0.00	Object

Non-Capitalized Equipment

16332210740U	09-10 ARRA Title I	0.00	0.00	0.00	10-2210-740-33-10
700	Non-Capitalized Equipment	0.00	0.00	0.00	Object

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Education Fund 10						
Department	33	09-10 ARRA Title I (4851)				
Function	2210	Function 2210				
Object	700	Non-Capitalized Equipment				
Account	Description	Adopted_Op erating_Bud get	Last Year Budget	Last Year Activity	State Account Number	

2210	Function 2210	0.00	0.00	0.00	**	Function

Function 2220

Purchased Services

16332220332U	09-10 ARRA Title I Purch Serv	0.00	0.00	0.00	10-2220-332-33-10
300	Purchased Services	0.00	0.00	0.00	Object

Supplies And Materials

16332220410U	09-10 ARRA Title I Materials	0.00	0.00	0.00	10-2220-410-33-10
400	Supplies And Materials	0.00	0.00	0.00	Object

Non-Capitalized Equipment

16332220710U	09-10 ARRA Title I Equip	0.00	0.00	0.00	10-2220-740-33-10
700	Non-Capitalized Equipment	0.00	0.00	0.00	Object
2220	Function 2220	0.00	0.00	0.00	** Function

Community Services

Salaries

16333000111U	09-10 ARRA Title I Equip	0.00	0.00	0.00	10-3000-111-33-10
100	Salaries	0.00	0.00	0.00	Object
3000	Community Services	0.00	0.00	0.00	** Function

Nonpublic School Pupils

Purchased Services

16333700332U	09-10 ARRA TITLE I Travel	0.00	0.00	0.00	10-3700-332-33-10
300	Purchased Services	0.00	0.00	0.00	Object

Supplies And Materials

16333700410U	09-10 ARRA TITLE I Supplies	0.00	0.00	0.00	10-3700-410-33-10
400	Supplies And Materials	0.00	0.00	0.00	Object
3700	Nonpublic School Pupils	0.00	0.00	0.00	** Function
33	09-10 ARRA Title I (4851)	0.00	0.00	0.00	* Department

SATURDAY/TRANSITION

Function 1121

Salaries

16341121111N	NA TRANSITION TEACHER SAL (0)	0.00	0.00	0.00	10-1121-111-34-27
16341121115N	NA TRANSITION TEACHER ASST SAL	0.00	0.00	0.00	10-1121-115-34-27
16341121116N	NA TRANSITION ASST SUB SAL	0.00	0.00	0.00	10-1121-116-34-27
16341121120N	NA TRANSITION SUBSTITUTE	0.00	0.00	0.00	10-1121-120-34-27

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Education Fund 10						
Department	34	SATURDAY/TRANSITION				
Function	1121	Function 1121				
Object	100	Salaries				
Account	Description	Adopted_Op erating_Bud get	Last Year Budget	Last Year Activity	State Account Number	
	100	Salaries	0.00	0.00	0.00	Object
Employee Benefits						
16341121221N		TRANSITION TEACHER ASST LIFE	0.00	0.00	0.00	10-1121-221-34-27
16341121222N		TRANSITION CLASS HEALTH	0.00	0.00	0.00	10-1121-222-34-27
	200	Employee Benefits	0.00	0.00	0.00	Object
	1121	Function 1121	0.00	0.00	0.00	** Function
	34	SATURDAY/TRANSITION	0.00	0.00	0.00	* Department
INDUSTRIAL ARTS / ELECTRONICS						
Precision Production						
Salaries						
16351448110G		HS IND/TECH EDUCAT SAL (2.5)	160,202.00	160,202.00	165,923.44	10-1448-110-35-22
16351448110N		MS IND/TECH EDUCAT SAL (1)	70,423.00	70,423.00	71,099.56	10-1448-110-35-27
16351448120G		HS IND/TECH EDUCAT SUBS	550.00	550.00	1,755.00	10-1448-120-35-22
16351448120N		MS IND/TECH EDUCAT SUBS	630.00	630.00	180.00	10-1448-120-35-27
	100	Salaries	231,805.00	231,805.00	238,958.00	Object
Employee Benefits						
16351448221G		HS IND/TECH EDUCAT LIFE (2.5)	53.00	53.00	37.18	10-1448-221-35-22
16351448221N		MS IND/TECH EDUCAT LIFE (1)	23.00	23.00	15.19	10-1448-221-35-27
16351448222G		HS IND/TECH EDUCA HEALTH (2.5)	18,650.00	18,650.00	19,732.82	10-1448-222-35-22
16351448222N		MS IND/TECH EDUCAT HEALTH (1)	7,302.00	7,302.00	7,182.00	10-1448-222-35-27
	200	Employee Benefits	26,028.00	26,028.00	26,967.19	Object
Purchased Services						
16351448323G		HS IND/TECH EDUCA REPAIR/MAINT	275.00	275.00	0.00	10-1448-323-35-22
16351448323N		MS IND/TECH EDUCA REPAIR/MAINT	0.00	0.00	0.00	10-1448-323-35-27
	300	Purchased Services	275.00	275.00	0.00	Object
Supplies And Materials						
16351448410G		HS SEE DEPT 95	0.00	0.00	0.00	10-1448-410-35-22
16351448410N		MS IND/TECH EDUCAT SUPPLIES	3,280.00	3,280.00	(823.65)	10-1448-410-35-27
	400	Supplies And Materials	3,280.00	3,280.00	(823.65)	Object
Capital Outlay						
16351448540N		MS IND/TECH EDUCAT EQUIP	0.00	0.00	0.00	10-1448-540-35-27
	500	Capital Outlay	0.00	0.00	0.00	Object
Non-Capitalized Equipment						
16351448700G		IND/TECH EDUCAT CAPITAL OUTLAY	0.00	0.00	0.00	10-1448-700-35-22

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Education Fund 10						
Department	35	INDUSTRIAL ARTS / ELECTRONICS				
Function	1448	Precision Production				
Object	700	Non-Capitalized Equipment				
Account	Description	Adopted_Op erating_Bud get	Last Year Budget	Last Year Activity	State Account Number	
	700 Non-Capitalized Equipment	0.00	0.00	0.00	Object	
	1448 Precision Production	261,388.00	261,388.00	265,101.54	**	Function
	35 INDUSTRIAL ARTS / ELECTRONICS	261,388.00	261,388.00	265,101.54	*	Department
13-14 IDEA PRE-SCHOOL (4600)						
Elementary						
Supplies And Materials						
16371110410U	NA IDEA PRESCHOOL SUPPLIES	0.00	0.00	0.00	10-1110-410-37-10	
	400 Supplies And Materials	0.00	0.00	0.00	Object	
Non-Capitalized Equipment						
16371110700U	NA IDEA PRESCH CAP. OUTLAY	0.00	0.00	0.00	10-1110-700-37-10	
	700 Non-Capitalized Equipment	0.00	0.00	0.00	Object	
	1110 Elementary	0.00	0.00	0.00	**	Function
Cross-Categorical (Cc)						
Salaries						
16371220120U	NA IDEA PRESCHOOL SUBS SAL	0.00	0.00	180.00	10-1220-120-37-10	
	100 Salaries	0.00	0.00	180.00	Object	
Employee Benefits						
16371220210U	NA IDEA PRESCHOOL FED RS	0.00	0.00	63.73	10-1220-210-37-10	
16371220211U	NA IDEA PRESCHOOL TRS	0.00	0.00	0.00	10-1220-211-37-10	
	200 Employee Benefits	0.00	0.00	63.73	Object	
Supplies And Materials						
16371220410U	13-14 IDEA PRESCHOOL SUPPLIES	3,200.00	3,200.00	8,028.78	10-1220-410-37-10	
	400 Supplies And Materials	3,200.00	3,200.00	8,028.78	Object	
Capital Outlay						
16371220550U	NA IDEA Preschool vehicles	0.00	0.00	0.00	10-1220-550-37-10	
	500 Capital Outlay	0.00	0.00	0.00	Object	
	1220 Cross-Categorical (Cc)	3,200.00	3,200.00	8,272.51	**	Function
Function 2110						
Employee Benefits						
16372110210U	NA IDEA PRESCHOOL FED TRS	0.00	0.00	0.00	10-2110-210-37-10	
16372110222U	NA IDEA PRESCHOOL HEALTH	0.00	0.00	0.00	10-2110-222-37-10	
	200 Employee Benefits	0.00	0.00	0.00	Object	
Supplies And Materials						

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Education Fund 10						
Department	37	13-14 IDEA PRE-SCHOOL (4600)				
Function	2110	Function 2110				
Object	400	Supplies And Materials				
Account	Description	Adopted_Op erating_Bud get	Last Year Budget	Last Year Activity	State Account Number	
16372110410U	NA-IDEA PRESCHOOL SUPPLIES	0.00	0.00	0.00	10-2110-410-37-10	
	400 Supplies And Materials	0.00	0.00	0.00	Object	
	2110 Function 2110	0.00	0.00	0.00	**	Function
Function 2140						
Salaries						
16372140110U	NA IDEA PRSCH Sal	0.00	0.00	3,122.41	10-2140-110-37-10	
	100 Salaries	0.00	0.00	3,122.41	Object	
Employee Benefits						
16372140210U	NA IDEA PRSCH FED TRS	0.00	0.00	1,105.65	10-2140-210-37-10	
	200 Employee Benefits	0.00	0.00	1,105.65	Object	
	2140 Function 2140	0.00	0.00	4,228.06	**	Function
Function 2150						
Supplies And Materials						
16372150410U	NA IDEA PRESCHOOL SUPPLIES	0.00	0.00	0.00	10-2150-410-37-10	
	400 Supplies And Materials	0.00	0.00	0.00	Object	
	2150 Function 2150	0.00	0.00	0.00	**	Function
Function 2210						
Purchased Services						
16372210332U	NA IDEA PRESCHOOL TRAVEL	0.00	0.00	822.95	10-2210-332-37-10	
	300 Purchased Services	0.00	0.00	822.95	Object	
Supplies And Materials						
16372210410U	NA IDEA PRESCHOOL SUPPLIES	0.00	0.00	0.00	10-2210-410-37-10	
	400 Supplies And Materials	0.00	0.00	0.00	Object	
	2210 Function 2210	0.00	0.00	822.95	**	Function
Function 2300						
Supplies And Materials						
16372300410U	NA IDEA PRESCHOOL SUPPLIES	0.00	0.00	0.00	10-2300-410-37-10	
	400 Supplies And Materials	0.00	0.00	0.00	Object	
	2300 Function 2300	0.00	0.00	0.00	**	Function
Special Area Adm. Serv						
Purchased Services						
16372330317U	NA IDEA PRESCHOOL AUDIT	0.00	0.00	0.00	10-2330-317-37-10	
	300 Purchased Services	0.00	0.00	0.00	Object	

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Education Fund 10						
Department	37	13-14 IDEA PRE-SCHOOL (4600)				
Function	2330	Special Area Adm. Serv				
Object	300	Purchased Services				
Account	Description	Adopted_Op erating_Bud get	Last Year Budget	Last Year Activity	State Account Number	
	2330	Special Area Adm. Serv	0.00	0.00	0.00	** Function
Community Services						
Salaries						
16373000115U		NA LIPLEPS Salary	0.00	0.00	2,017.44	10-3000-115-37-10
	100	Salaries	0.00	0.00	2,017.44	Object
Employee Benefits						
16373000221U		NA LIPLEPS	0.00	0.00	0.00	10-3000-221-37-10
16373000222U		NA LIPLEPS	0.00	0.00	0.00	10-3000-222-37-10
	200	Employee Benefits	0.00	0.00	0.00	Object
	3000	Community Services	0.00	0.00	2,017.44	** Function
	37	13-14 IDEA PRE-SCHOOL (4600)	3,200.00	3,200.00	15,340.96	* Department
14-15 IDEA PRE-SCHOOL (4600)						
Elementary						
Supplies And Materials						
16381110410U		14-15 IDEA PRESCHOOL SUPPLIES	0.00	0.00	0.00	10-1110-410-38-10
	400	Supplies And Materials	0.00	0.00	0.00	Object
Non-Capitalized Equipment						
16381110700U		14-15 IDEA PRESCH CAP OUTLAY	0.00	0.00	0.00	10-1110-700-38-10
	700	Non-Capitalized Equipment	0.00	0.00	0.00	Object
	1110	Elementary	0.00	0.00	0.00	** Function
Cross-Categorical (Cc)						
Salaries						
16381220115U		14-15 IDEA PRESCHOOL ASST SAL	0.00	0.00	0.00	10-1220-115-38-10
16381220116U		14-15 IDEA PRESCHOOL ASST SUB	0.00	0.00	0.00	10-1220-116-38-10
16381220120U		14-15 IDEA PRESCHOOL SUBS	270.00	270.00	1,125.00	10-1220-120-38-10
	100	Salaries	270.00	270.00	1,125.00	Object
Employee Benefits						
16381220210U		14-15 IDEA PRESCHOOL FED TRS	60.00	60.00	239.00	10-1220-210-38-10
16381220222U		14-15 IDEA PRESCH ASST HEALTH	0.00	0.00	0.00	10-1220-222-38-10
	200	Employee Benefits	60.00	60.00	239.00	Object
Supplies And Materials						
16381220410U		14-15 IDEA PRESCHOOL SUPPLIES	22,000.00	22,000.00	553.47	10-1220-410-38-10
	400	Supplies And Materials	22,000.00	22,000.00	553.47	Object

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Education Fund 10						
Department	38	14-15 IDEA PRE-SCHOOL (4600)				
Function	1220	Cross-Categorical (Cc)				
Object	500	Capital Outlay				
Account	Description	Adopted_Op erating_Bud get	Last Year Budget	Last Year Activity	State Account Number	
Capital Outlay						
16381220550u	14-15 IDEA Preschool vehicles	0.00	0.00	53,823.00	10-1220-550-38-10	
	500 Capital Outlay	0.00	0.00	53,823.00	Object	
Non-Capitalized Equipment						
16381220700U	14-15 IDEA PRESCHOOL EQUIPMENT	0.00	0.00	0.00	10-1220-700-38-10	
	700 Non-Capitalized Equipment	0.00	0.00	0.00	Object	
	1220 Cross-Categorical (Cc)	22,330.00	22,330.00	55,740.47	**	Function
Function 2110						
Salaries						
16382110110U	14-15 IDEA PRESCHOOL SALARY	4,000.00	4,000.00	0.00	10-2110-110-38-10	
16382110115U	14-15 IDEA PRESCHOOL ASST SA	0.00	0.00	0.00	10-2110-115-38-10	
16382110116U	14-15 IDEA PRESCHOOL SUBS	0.00	0.00	0.00	10-2110-116-38-10	
	100 Salaries	4,000.00	4,000.00	0.00	Object	
Employee Benefits						
16382110210U	14-15 IDEA PRESCHOOL FED TRS	0.00	0.00	0.00	10-2110-210-38-10	
16382110222U	14-15 IDEA PRESCHOOL HEALTH	0.00	0.00	0.00	10-2110-222-38-10	
	200 Employee Benefits	0.00	0.00	0.00	Object	
Purchased Services						
16382110332U	14-15 IDEA PRESCHOOL TRAVEL	0.00	0.00	0.00	10-2110-332-38-10	
	300 Purchased Services	0.00	0.00	0.00	Object	
Supplies And Materials						
16382110410U	14-15 IDEA PRESCHOOL SUPPLIES	0.00	0.00	0.00	10-2110-410-38-10	
	400 Supplies And Materials	0.00	0.00	0.00	Object	
	2110 Function 2110	4,000.00	4,000.00	0.00	**	Function
Function 2150						
Supplies And Materials						
16382150410U	14-15 IDEA PRESCHOOL SUPPLIES	0.00	0.00	0.00	10-2150-410-38-10	
	400 Supplies And Materials	0.00	0.00	0.00	Object	
	2150 Function 2150	0.00	0.00	0.00	**	Function
Function 2210						
Salaries						
16382210120U	14-15 IDEA PRESCHOOL SUBS SAL	0.00	0.00	0.00	10-2210-120-38-10	
	100 Salaries	0.00	0.00	0.00	Object	

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Education Fund 10

Department 38 14-15 IDEA PRE-SCHOOL (4600)
Function 2210 Function 2210
Object 200 Employee Benefits

Account	Description	Adopted_Op erating_Bud get	Last Year Budget	Last Year Activity	State Account Number

Employee Benefits

16382210210U	14-15 IDEA PRESCHOOL FED TRS	26.00	26.00	0.00	10-2210-210-38-10
16382210211U	14-15 IDEA PRESCHOOL TRS	0.00	0.00	0.00	10-2210-211-38-10
200	Employee Benefits	26.00	26.00	0.00	Object

Purchased Services

16382210332U	14-15 IDEA PRESCHOOL TRAVEL	750.00	750.00	821.52	10-2210-332-38-10
300	Purchased Services	750.00	750.00	821.52	Object

Supplies And Materials

16382210410U	14-15 IDEA PRESCHOOL SUPPLIES	0.00	0.00	0.00	10-2210-410-38-10
400	Supplies And Materials	0.00	0.00	0.00	Object
2210	Function 2210	776.00	776.00	821.52	** Function

Assessment/Testing

Supplies And Materials

16382230410U	14-15 IDEA PRESCHOOL SUPPLIES	0.00	0.00	0.00	10-2230-410-38-02
400	Supplies And Materials	0.00	0.00	0.00	Object
2230	Assessment/Testing	0.00	0.00	0.00	** Function

Special Area Adm. Serv

Purchased Services

16382330317U	14-15 IDEA PRESCHOOL AUDIT	0.00	0.00	0.00	10-2330-317-38-10
300	Purchased Services	0.00	0.00	0.00	Object

Supplies And Materials

16382330410U	14-15 IDEA PRESCHOOL SUPPLIES	0.00	0.00	0.00	10-2330-410-38-10
400	Supplies And Materials	0.00	0.00	0.00	Object
2330	Special Area Adm. Serv	0.00	0.00	0.00	** Function
38	14-15 IDEA PRE-SCHOOL (4600)	27,106.00	27,106.00	56,561.99	* Department

Grant TITLE IV DRUG FREE (4400)

Ed Deprived/Remidial Prog

Supplies And Materials

16391250410U	12-13 DRUG FREE SUPPLIES	0.00	0.00	0.00	10-1250-410-39-10
400	Supplies And Materials	0.00	0.00	0.00	Object
1250	Ed Deprived/Remidial Prog	0.00	0.00	0.00	** Function

Function 2210

Salaries

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Education Fund 10						
Department	39	Grant TITLE IV DRUG FREE (4400)				
Function	2210	Function 2210				
Object	100	Salaries				
Account	Description	Adopted_Op erating_Bud get	Last Year Budget	Last Year Activity	State Account Number	
16392210111U		NA DRUG FREE STIP NA FY12	0.00	0.00	0.00	10-2210-111-39-10
16392210115U		09-10 DRUG FREE NONCERT STIPEN	0.00	0.00	0.00	10-2210-115-39-10
16392210120U		NA DRUG FREE SUBS SAL	0.00	0.00	0.00	10-2210-120-39-10
	100	Salaries	0.00	0.00	0.00	Object
Employee Benefits						
16392210210U		NA DRUG FREE FED TRS	0.00	0.00	0.00	10-2210-210-39-10
	200	Employee Benefits	0.00	0.00	0.00	Object
Purchased Services						
16392210314U		NA DRUG FREE CONSULTANTS	0.00	0.00	0.00	10-2210-314-39-10
16392210332U		NA DRUG FREE TRAVEL	0.00	0.00	0.00	10-2210-332-39-10
	300	Purchased Services	0.00	0.00	0.00	Object
Supplies And Materials						
16392210410U		NA DRUG FREE SUPPLIES	0.00	0.00	0.00	10-2210-410-39-10
	400	Supplies And Materials	0.00	0.00	0.00	Object
	2210	Function 2210	0.00	0.00	0.00	** Function
Special Area Adm. Serv						
Purchased Services						
16392330317U		NA DRUG FREE AUDIT	0.00	0.00	0.00	10-2330-317-39-10
	300	Purchased Services	0.00	0.00	0.00	Object
	2330	Special Area Adm. Serv	0.00	0.00	0.00	** Function
Function 2550						
Purchased Services						
16392550332U		NA DRUG FREE TRANS SVCS	0.00	0.00	0.00	10-2550-332-39-10
	300	Purchased Services	0.00	0.00	0.00	Object
	2550	Function 2550	0.00	0.00	0.00	** Function
Other Support Services						
Salaries						
16392900111U		NA DRUG FREE STIPENDS	0.00	0.00	0.00	10-2900-111-39-10
16392900115U		NA DRUG FREE STIP NON CERT	0.00	0.00	0.00	10-2900-115-39-10
16392900120U		NA DRUG FREE SUBS	0.00	0.00	0.00	10-2900-120-39-10
	100	Salaries	0.00	0.00	0.00	Object
Employee Benefits						
16392900210U		NA DRUG FREE FED TRS	0.00	0.00	0.00	10-2900-210-39-10
16392900211U		NA DRUG FREE TRS	0.00	0.00	0.00	10-2900-211-39-10

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Education Fund 10						
Department	39	Grant TITLE IV DRUG FREE (4400)				
Function	2900	Other Support Services				
Object	200	Employee Benefits				
Account	Description	Adopted_Op erating_Bud get	Last Year Budget	Last Year Activity	State Account Number	
16392900222U	NA DRUG FREE STIPENDS	0.00	0.00	0.00	10-2900-222-39-10	
	200 Employee Benefits	0.00	0.00	0.00	Object	
	2900 Other Support Services	0.00	0.00	0.00	**	Function
Civic Services						
Salaries						
16393300115U	NA Title IV Stipend	0.00	0.00	0.00	10-3300-115-39-10	
	100 Salaries	0.00	0.00	0.00	Object	
Purchased Services						
16393300314U	NA Title IV Parent Consult	0.00	0.00	0.00	10-3300-314-39-10	
16393300340U	NA DRUG FREE POSTAGE	0.00	0.00	0.00	10-3300-340-39-10	
	300 Purchased Services	0.00	0.00	0.00	Object	
Supplies And Materials						
16393300410U	NA TITLE IV Parent Materi	0.00	0.00	0.00	10-3300-410-39-10	
	400 Supplies And Materials	0.00	0.00	0.00	Object	
	3300 Civic Services	0.00	0.00	0.00	**	Function
Nonpublic School Pupils						
Purchased Services						
16393700314U	NA DRUG FREE NON PUB CONSUL	0.00	0.00	0.00	10-3700-314-39-10	
16393700332U	NA DRUG FREE NON PUB TRAVEL	0.00	0.00	0.00	10-3700-332-39-10	
	300 Purchased Services	0.00	0.00	0.00	Object	
Supplies And Materials						
16393700410U	NA DRUG FREE NON PUB SUPPLI	0.00	0.00	0.00	10-3700-410-39-10	
	400 Supplies And Materials	0.00	0.00	0.00	Object	
	3700 Nonpublic School Pupils	0.00	0.00	0.00	**	Function
Other Pymnts Gov In State						
Purchased Services						
16394190314U	NA DRUG FREE OTH GOVT UNIT	0.00	0.00	0.00	10-4190-314-39-10	
16394190332U	NA DRUG FREE TRAVEL	0.00	0.00	0.00	10-4190-332-39-10	
	300 Purchased Services	0.00	0.00	0.00	Object	
	4190 Other Pymnts Gov In State	0.00	0.00	0.00	**	Function
	39 Grant TITLE IV DRUG FREE (4400)	0.00	0.00	0.00	*	Department

FY11 ARRA IDEA Flo Thru (4857)

Function 1100

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Education Fund 10						
Department	40	FY11 ARRA IDEA Flo Thru (4857)				
Function	1100	Function 1100				
Object	300	Purchased Services				
Account	Description		Adopted_Op erating_Bud get	Last Year Budget	Last Year Activity	State Account Number
Purchased Services						
16401100310U		10-11 ARRA IDEA	0.00	0.00	0.00	10-1100-310-40-10
	300	Purchased Services	0.00	0.00	0.00	Object
	1100	Function 1100	0.00	0.00	0.00	** Function
Elementary						
Purchased Services						
16401110300U		10-11 ARRA IDEA FT	0.00	0.00	0.00	10-1110-300-40-10
	300	Purchased Services	0.00	0.00	0.00	Object
Supplies And Materials						
16401110400U		10-11 ARRA IDEA FT	0.00	0.00	0.00	10-1110-400-40-10
16401110470U		10-11 ARRA IDEA FT	0.00	0.00	0.00	10-1110-470-40-10
	400	Supplies And Materials	0.00	0.00	0.00	Object
Capital Outlay						
16401110500U		10-11 ARRA IDEA FT	0.00	0.00	0.00	10-1110-500-40-10
16401110550U		10-11 ARRA IDEA FT	0.00	0.00	0.00	10-1110-550-40-10
	500	Capital Outlay	0.00	0.00	0.00	Object
Non-Capitalized Equipment						
16401110700U		10-11 ARRA IDEA FT	0.00	0.00	0.00	10-1110-700-40-10
	700	Non-Capitalized Equipment	0.00	0.00	0.00	Object
	1110	Elementary	0.00	0.00	0.00	** Function
Cross-Categorical (Cc)						
Purchased Services						
16401220300U		10-11 ARRA IDEA FT	0.00	0.00	0.00	10-1220-300-40-10
	300	Purchased Services	0.00	0.00	0.00	Object
Supplies And Materials						
16401220410U		10-11 ARRA IDEA FT	0.00	0.00	0.00	10-1220-410-40-10
	400	Supplies And Materials	0.00	0.00	0.00	Object
Capital Outlay						
16401220540U		10-11 ARRA IDEA FT	0.00	0.00	0.00	10-1220-540-40-10
	500	Capital Outlay	0.00	0.00	0.00	Object
Non-Capitalized Equipment						
16401220700U		10-11 ARRA IDEA FT	0.00	0.00	0.00	10-1220-700-40-10
	700	Non-Capitalized Equipment	0.00	0.00	0.00	Object

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Education Fund 10						
Department	40	FY11 ARRA IDEA Flo Thru (4857)				
Function	1220	Cross-Categorical (Cc)				
Object	700	Non-Capitalized Equipment				
Account	Description	Adopted_Op erating_Bud get	Last Year Budget	Last Year Activity	State Account Number	
	1220 Cross-Categorical (Cc)	0.00	0.00	0.00	**	Function
Function 2210						
Purchased Services						
16402210332U	10-11 ARRA IDEA FT	0.00	0.00	0.00		10-2210-332-40-10
	300 Purchased Services	0.00	0.00	0.00		Object
	2210 Function 2210	0.00	0.00	0.00	**	Function
Function 2530						
Capital Outlay						
16402530500U	10-11 ARRA IDEA elevator	0.00	0.00	0.00		10-2530-500-40-10
	500 Capital Outlay	0.00	0.00	0.00		Object
	2530 Function 2530	0.00	0.00	0.00	**	Function
	40 FY11 ARRA IDEA Flo Thru (4857)	0.00	0.00	0.00	*	Department
09-10 ARRA IDEA Flo Thru (4857)						
Function 1100						
Purchased Services						
16411100310U	09-10ARRA IDEA Flo Contract	0.00	0.00	0.00		10-1100-310-41-10
16411100311U	09-10ARRA IDEA Flo Occ Therap	0.00	0.00	0.00		10-1100-311-41-10
	300 Purchased Services	0.00	0.00	0.00		Object
	1100 Function 1100	0.00	0.00	0.00	**	Function
Elementary						
Purchased Services						
16411110310U	09-10 ARRA IDEA FT Prof Serv	0.00	0.00	0.00		10-1110-310-41-10
	300 Purchased Services	0.00	0.00	0.00		Object
Supplies And Materials						
16411110410U	09-10ARRA IDEA Flo Material	0.00	0.00	0.00		10-1110-410-41-10
	400 Supplies And Materials	0.00	0.00	0.00		Object
Capital Outlay						
16411110540U	09-10ARRA IDEA Flo Equip	0.00	0.00	0.00		10-1110-540-41-10
	500 Capital Outlay	0.00	0.00	0.00		Object
	1110 Elementary	0.00	0.00	0.00	**	Function
Function 2210						
Purchased Services						

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Education Fund 10

Department 41 09-10 ARRA IDEA FLo Thru (4857)
Function 2210 Function 2210
Object 300 Purchased Services

Account	Description	Adopted_Op erating_Bud get	Last Year Budget	Last Year Activity	State Account Number
16412210332U	09-10 ARRA IDEA Flo Prof Dev	0.00	0.00	0.00	10-2210-332-41-10
300	Purchased Services	0.00	0.00	0.00	Object
Capital Outlay					
16412210540U	09-10 ARRA IDEA Flo Thru	0.00	0.00	0.00	10-2210-540-41-10
500	Capital Outlay	0.00	0.00	0.00	Object
2210	Function 2210	0.00	0.00	0.00	** Function
41	09-10 ARRA IDEA FLo Thru (4857)	0.00	0.00	0.00	* Department

09-10 ARRA IDEA Pre school (4856)

Cross-Categorical (Cc)

Purchased Services

16431220332U	09-10 ARRA IDEA Preschool	0.00	0.00	0.00	10-1220-332-43-10
300	Purchased Services	0.00	0.00	0.00	Object

Supplies And Materials

16431220410U	09-10 ARRA IDEA Preschool	0.00	0.00	0.00	10-1220-410-43-10
400	Supplies And Materials	0.00	0.00	0.00	Object

Capital Outlay

16431220500U	09-10 ARRA PreSchool	0.00	0.00	0.00	10-1220-500-43-10
500	Capital Outlay	0.00	0.00	0.00	Object
1220	Cross-Categorical (Cc)	0.00	0.00	0.00	** Function
43	09-10 ARRA IDEA Pre school (4856)	0.00	0.00	0.00	* Department

Grant MISC LIBRARY GRANTS (3800)

Function 2220

Salaries

16442220115G	STATE LIBRARY HS	0.00	0.00	1,459.80	10-2220-115-44-380000-22
100	Salaries	0.00	0.00	1,459.80	Object

Employee Benefits

16442220221G	STATE LIBRARY HS (L)	0.00	0.00	0.51	10-2220-221-44-22
16442220222G	NA Health	0.00	0.00	329.34	10-2220-222-44-22
200	Employee Benefits	0.00	0.00	329.85	Object

Supplies And Materials

16442220410U	13-14 STATE LIBRARY HS SUPPL	3,356.00	3,356.00	171.03	10-2220-410-44-380000-10
16442220411U	Grant "Back to Books"	0.00	0.00	4,406.40	10-2220-411-44-380001-10
400	Supplies And Materials	3,356.00	3,356.00	4,577.43	Object

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Education Fund 10						
Department	44	Grant MISC LIBRARY GRANTS (3800)				
Function	2220	Function 2220				
Object	400	Supplies And Materials				
Account	Description	Adopted_Op erating_Bud get	Last Year Budget	Last Year Activity	State Account Number	

2220	Function 2220	3,356.00	3,356.00	6,367.08	**	Function
44	Grant MISC LIBRARY GRANTS (3800)	3,356.00	3,356.00	6,367.08	*	Department

BOYS ATHLETIC

Interscholastic Programs

Salaries

16451500110G	HS BOYS ATH SAL STIP (22)	186,624.00	186,624.00	191,038.65		10-1500-110-45-22
16451500110N	MS BOYS ATH SAL STIP (6)	24,604.00	24,604.00	19,984.40		10-1500-110-45-27
16451500110I	DORRIS BOYS ATHLETICS (6)	5,650.00	5,650.00	4,225.61		10-1500-110-45-33
16451500111G	X-mas basketball tourn salary	1,525.00	1,525.00	2,910.00		10-1500-111-45-22
16451500120G	HS BOYS ATH SUBS SAL	2,000.00	2,000.00	2,205.00		10-1500-120-45-22
16451500120N	MS BOYS ATH SUBS SAL	0.00	0.00	0.00		10-1500-120-45-27
16451500131G	HS BOYS ATH WORKERS SAL	9,000.00	9,000.00	7,638.00		10-1500-131-45-22
16451500131N	MS BOYS ATH WORKERS SAL	2,600.00	2,600.00	2,064.00		10-1500-131-45-27
100	Salaries	232,003.00	232,003.00	230,065.66		Object

Employee Benefits

16451500221G	HS ATH TRAIN LIFE	62.00	62.00	36.30		10-1500-221-45-22
16451500221N	MS BOYS ATH WORKER LIFE	10.00	10.00	5.25		10-1500-221-45-27
16451500221I	DORRIS BOYS ATHLETICS LIFE	0.00	0.00	1.21		10-1500-221-45-33
16451500222G	HS ATH HEALTH (prorated stip)	19,923.00	19,923.00	17,816.54		10-1500-222-45-22
16451500222N	MS BOYS ATH HEALTH prorated	3,157.00	3,157.00	2,372.20		10-1500-222-45-27
16451500222I	DORRIS BOYS ATHLETICS HEALTH	771.00	771.00	446.00		10-1500-222-45-33
200	Employee Benefits	23,923.00	23,923.00	20,677.50		Object

Purchased Services

16451500323G	HS BOYS ATH REPR/MAINT	110.00	110.00	0.00		10-1500-323-45-22
16451500332G	HS ATH TRAVEL (FOOD & LODGE)	5,500.00	5,500.00	6,252.76		10-1500-332-45-22
16451500332N	MS BOYS ATHLETIC TRAVEL	110.00	110.00	0.00		10-1500-332-45-27
16451500333G	HS BOYS TICKETS STATE BSKT TOU	0.00	0.00	0.00		10-1500-333-45-22
16451500338G	X-mas BSKT TOURN purchased ser	7,438.00	7,438.00	8,000.00		10-1500-338-45-22
16451500339G	X-mas BSKT TOURN GUARANTEES	18,400.00	18,400.00	17,950.00		10-1500-339-45-22
16451500391G	NA HS GOLF GREEN FEES	2,700.00	2,700.00	2,700.00		10-1500-391-45-22
300	Purchased Services	34,258.00	34,258.00	34,902.76		Object

Supplies And Materials

16451500410G	HS BSKT SUPPLY TOURN PROFIT LI	500.00	500.00	0.00		10-1500-410-45-22
16451500411G	HS BOYS BSKT SUPPLIES	600.00	600.00	1,445.81		10-1500-411-45-22

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Education Fund 10						
Department	45	BOYS ATHLETIC				
Function	1500	Interscholastic Programs				
Object	400	Supplies And Materials				
Account	Description	Adopted_Op erating_Bud get	Last Year Budget	Last Year Activity	State Account Number	
16451500411N		MS BOYS BSKT SUPPLIES	170.00	170.00	125.00	10-1500-411-45-27
16451500412G		HS BOYS FB SUPPLIES	19,326.00	19,326.00	17,429.92	10-1500-412-45-22
16451500413G		HS BOYS SOCCER SUPPLIES	0.00	0.00	1,200.00	10-1500-413-45-22
16451500414G		HS BOYS WREST SUPPLIES	1,139.00	1,139.00	1,461.34	10-1500-414-45-22
16451500414N		MS BOYS WRESTLING SUPPLIES	550.00	550.00	600.00	10-1500-414-45-27
16451500415G		HS BOYS GOLF SUPPLIES	700.00	700.00	3,955.45	10-1500-415-45-22
16451500416G		NA HS BOYS INVITATIONAL AWARDS	0.00	0.00	0.00	10-1500-416-45-22
16451500417G		HS BOYS BASEBALL SUPPLIES	1,500.00	1,500.00	1,388.00	10-1500-417-45-22
16451500417N		MS BOYS BASEBALL SUPPLIES	550.00	550.00	0.00	10-1500-417-45-27
16451500419G		HS Boys Bowling Supplies	600.00	600.00	622.28	10-1500-419-45-22
16451500421G		X-mas BSKT TOURN Supplies & Ma	4,000.00	4,000.00	1,709.87	10-1500-421-45-22
16451500421N		MS BSKT INV AWARDS	550.00	550.00	0.00	10-1500-421-45-27
16451500423G		HS ATHL TICKETS	500.00	500.00	115.65	10-1500-423-45-22
16451500424G		HS BOYS TENNIS SUPPLIES	700.00	700.00	821.56	10-1500-424-45-22
16451500425G		HS BOYS TRACK SUPPLIES	2,465.00	2,465.00	1,380.00	10-1500-425-45-22
	400	Supplies And Materials	33,850.00	33,850.00	32,254.88	Object
Capital Outlay						
16451500540G		HS BOYS Cap Outlay	16,499.00	16,499.00	0.00	10-1500-540-45-22
	500	Capital Outlay	16,499.00	16,499.00	0.00	Object
Other Objects						
16451500640G		HS (SOUTHWEST) CONF DUES	1,000.00	1,000.00	850.00	10-1500-640-45-22
16451500640N		MS CONF DUES	745.00	745.00	330.00	10-1500-640-45-27
16451500641G		HS BOYS TOURNEY ENTRY FEES	2,500.00	2,500.00	2,443.31	10-1500-641-45-22
	600	Other Objects	4,245.00	4,245.00	3,623.31	Object
	1500	Interscholastic Programs	344,778.00	344,778.00	321,524.11	** Function
Function 1501						
Purchased Services						
16451501311G		HS BOYS ATH CONT SVC Referees	17,000.00	17,000.00	22,420.38	10-1501-311-45-22
16451501311N		MS BOYS CONT SVC Referees	5,422.00	5,422.00	4,266.00	10-1501-311-45-27
16451501332G		HS ATH DIR IN DIST TRAV Miles	200.00	200.00	98.03	10-1501-332-45-22
	300	Purchased Services	22,622.00	22,622.00	26,784.41	Object
Supplies And Materials						
16451501414G		WRESTLING TOURNAMENT AWARDS	270.00	270.00	0.00	10-1501-414-45-22
	400	Supplies And Materials	270.00	270.00	0.00	Object
	1501	Function 1501	22,892.00	22,892.00	26,784.41	** Function

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Education Fund 10						
Department	45	BOYS ATHLETIC				
Function	1501	Function 1501				
Object	400	Supplies And Materials				
Account	Description	Adopted_Op erating_Bud get	Last Year Budget	Last Year Activity	State Account Number	
45	BOYS ATHLETIC	367,670.00	367,670.00	348,308.52	*	Department
GIRLS ATHLETIC						
High School						
Other Objects						
16461130640G	Added per evaluation	0.00	0.00	0.00	10-1130-640-46-22	
600	Other Objects	0.00	0.00	0.00		Object
1130	High School	0.00	0.00	0.00	**	Function
Interscholastic Programs						
Salaries						
16461500110G	HS GIRLS ATH SAL STIP (15)	113,845.00	113,845.00	114,987.00	10-1500-110-46-22	
16461500110N	MS GIRL ATH SAL STIP (4)	24,312.00	24,312.00	21,047.26	10-1500-110-46-27	
16461500110I	DORRIS GIRLS ATHLETICS (6)	6,444.00	6,444.00	4,225.61	10-1500-110-46-33	
16461500120G	HS GIRLS ATHLETIC SUBS SAL	700.00	700.00	1,260.00	10-1500-120-46-22	
16461500120N	MS GIRLS ATHLETIC SUBS SAL	0.00	0.00	0.00	10-1500-120-46-27	
16461500121G	HS GIRLS ATHL WORKERS SAL	2,000.00	2,000.00	3,073.00	10-1500-121-46-22	
16461500121N	MS GIRLS ATHL WORKERS SAL	3,080.00	3,080.00	2,737.00	10-1500-121-46-27	
100	Salaries	150,381.00	150,381.00	147,329.87		Object
Employee Benefits						
16461500221G	HS GIRLS ATH SAL STIP LIFE	36.00	36.00	23.96	10-1500-221-46-22	
16461500221N	MS GIRLS ATHL WORKER LIFE	6.00	6.00	3.42	10-1500-221-46-27	
16461500221I	DORRIS GIRLS ATHLETICS LIFE	0.00	0.00	1.21	10-1500-221-46-33	
16461500222G	HS GIRLS ATH SAL STIP HEALTH	11,700.00	11,700.00	10,936.70	10-1500-222-46-22	
16461500222N	MS GIRLS ATHL WORKER HEALTH	1,733.00	1,733.00	1,696.18	10-1500-222-46-27	
16461500222I	DORRIS GIRLS ATHLETICS HEALTH	757.00	757.00	446.00	10-1500-222-46-33	
200	Employee Benefits	14,232.00	14,232.00	13,107.47		Object
Purchased Services						
16461500332G	HS GIRLS ATH TRAVEL Food, lodg	5,000.00	5,000.00	7,349.12	10-1500-332-46-22	
16461500332N	MS GIRLS ATH TRAVEL EXPENSE	330.00	330.00	0.00	10-1500-332-46-27	
300	Purchased Services	5,330.00	5,330.00	7,349.12		Object
Supplies And Materials						
16461500411G	HS GIRLS BSKT SUPPLIES	1,600.00	1,600.00	1,595.00	10-1500-411-46-22	
16461500411N	MS GIRLS BSKT SUPPLIES	100.00	100.00	0.00	10-1500-411-46-27	
16461500412G	HS Girls Dance Team Supplies	600.00	600.00	447.52	10-1500-412-46-22	
16461500413G	HS GIRLS SOCCER SUPPLIES	1,400.00	1,400.00	1,396.01	10-1500-413-46-22	

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Education Fund 10

Department 46 GIRLS ATHLETIC
Function 1500 Interscholastic Programs
Object 400 Supplies And Materials

Account	Description	Adopted_Op erating_Bud get	Last Year Budget	Last Year Activity	State Account Number

16461500414G	HS Girls Cheerleading Supplie	600.00	600.00	0.00	10-1500-414-46-22
16461500415G	HS GIRLS GOLF SUPPLIES	1,200.00	1,200.00	987.40	10-1500-415-46-22
16461500416G	HS GIRLS INVITATIONAL AWARDS	0.00	0.00	0.00	10-1500-416-46-22
16461500417G	HS GIRLS SOFTBALL SUPPLIES	500.00	500.00	1,536.98	10-1500-417-46-22
16461500417N	MS GIRLS SOFTBALL SUPPLIES	650.00	650.00	0.00	10-1500-417-46-27
16461500418G	HS Girls Bowling Supplies	600.00	600.00	211.33	10-1500-418-46-22
16461500420G	HS GIRLS VOLLEYBALL SUPPLIES	700.00	700.00	700.00	10-1500-420-46-22
16461500420N	MS GIRLS VOLLEY SUPPLIES	500.00	500.00	227.93	10-1500-420-46-27
16461500424G	HS GIRLS TENNIS SUPPLIES	700.00	700.00	0.00	10-1500-424-46-22
16461500425G	HS GIRLS TRACK SUPPLIES	400.00	400.00	54.30	10-1500-425-46-22
400	Supplies And Materials	9,550.00	9,550.00	7,156.47	Object

Other Objects

16461500640G	HS GIRLS TOURNEY ENTRY FEES	4,500.00	4,500.00	4,760.00	10-1500-640-46-22
16461500640N	MS GIRLS TOURNEY ENTRY FEES	750.00	750.00	755.00	10-1500-640-46-27
600	Other Objects	5,250.00	5,250.00	5,515.00	Object
1500	Interscholastic Programs	184,743.00	184,743.00	180,457.93	** Function

Function 1501

Purchased Services

16461501311G	HS GIRLS ATHL CONT SVC	10,500.00	10,500.00	13,529.00	10-1501-311-46-22
16461501311N	MS GIRLS ATHL CONT SVC	3,700.00	3,700.00	3,900.00	10-1501-311-46-27
300	Purchased Services	14,200.00	14,200.00	17,429.00	Object
1501	Function 1501	14,200.00	14,200.00	17,429.00	** Function
46	GIRLS ATHLETIC	198,943.00	198,943.00	197,886.93	* Department

MISC ATHLETICS(10) ROOFS (20)

Interscholastic Programs

Purchased Services

16471500332G	BOYS/GIRLS ATH TRAVEL food	6,300.00	6,300.00	8,391.68	10-1500-332-47-22
300	Purchased Services	6,300.00	6,300.00	8,391.68	Object

Supplies And Materials

16471500410G	MISC ATH DIR SUPPLIES	3,500.00	3,500.00	5,164.79	10-1500-410-47-22
16471500410N	MS TRACK SUPPLIES	600.00	600.00	690.00	10-1500-410-47-27
16471500411G	HS CROSS COUNTRY SUPPLIES	600.00	600.00	0.00	10-1500-411-47-22
16471500411N	MS Cross Country	600.00	600.00	516.97	10-1500-411-47-27
16471500412G	HS Athletic Awards/Trophy	4,300.00	4,300.00	6,026.85	10-1500-412-47-22

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Education Fund 10						
Department	47	MISC ATHLETICS(10) ROOFS (20)				
Function	1500	Interscholastic Programs				
Object	400	Supplies And Materials				
Account	Description	Adopted_Op erating_Bud get	Last Year Budget	Last Year Activity	State Account Number	
16471500412N		600.00	600.00	0.00	10-1500-412-47-27	
16471500413G		0.00	0.00	802.45	10-1500-413-47-22	
16471500417G		5,000.00	5,000.00	4,712.66	10-1500-417-47-22	
16471500418G		2,500.00	2,500.00	3,184.50	10-1500-418-47-22	
	400 Supplies And Materials	17,700.00	17,700.00	21,098.22	Object	
Other Objects						
16471500640U		11,000.00	11,000.00	11,168.00	10-1500-640-47-10	
	600 Other Objects	11,000.00	11,000.00	11,168.00	Object	
	1500 Interscholastic Programs	35,000.00	35,000.00	40,657.90	**	Function
	47 MISC ATHLETICS(10) ROOFS (20)	35,000.00	35,000.00	40,657.90	*	Department
MISC CMS (10) PORTABLE (20)						
Middle-Junior High						
Employee Benefits						
16481120222U		0.00	0.00	0.00	10-1120-222-48-10	
	200 Employee Benefits	0.00	0.00	0.00	Object	
Purchased Services						
16481120332N		300.00	300.00	0.00	10-1120-332-48-27	
	300 Purchased Services	300.00	300.00	0.00	Object	
Supplies And Materials						
16481120410U		20,000.00	0.00	8,354.78	10-1120-410-48-10	
16481120410N		1,100.00	1,100.00	626.71	10-1120-410-48-27	
16481120411N		17,600.00	17,600.00	10,664.30	10-1120-411-48-27	
16481120414N		1,000.00	1,000.00	0.00	10-1120-414-48-27	
16481120415N		6,600.00	6,600.00	5,201.05	10-1120-415-48-27	
16481120420N		10,000.00	10,000.00	(213.00)	10-1120-420-48-27	
16481120421N		1,450.00	1,450.00	965.50	10-1120-421-48-27	
16481120440N		150.00	150.00	0.00	10-1120-440-48-27	
	400 Supplies And Materials	57,900.00	37,900.00	25,599.34	Object	
Other Objects						
16481120640N		100.00	100.00	0.00	10-1120-640-48-27	
	600 Other Objects	100.00	100.00	0.00	Object	
Non-Capitalized Equipment						
16481120700N		0.00	0.00	41,372.40	10-1120-700-48-27	
	700 Non-Capitalized Equipment	0.00	0.00	41,372.40	Object	

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Education Fund 10						
Department	48	MISC CMS (10) PORTABLE (20)				
Function	1120	Middle-Junior High				
Object	700	Non-Capitalized Equipment				
Account	Description	Adopted_Op erating_Bud get	Last Year Budget	Last Year Activity	State Account Number	

1120	Middle-Junior High	58,300.00	38,300.00	66,971.74	**	Function

Interscholastic Programs

Salaries

16481500110N	MS ACTIVITY SPONSOR (6)CIS4	6,991.00	6,991.00	5,444.43	10-1500-110-48-27
100	Salaries	6,991.00	6,991.00	5,444.43	Object

Employee Benefits

16481500221N	MS ACTIVITY SPONSOR LIFE	0.00	0.00	1.23	10-1500-221-48-27	
16481500222N	MS ACTIVITY SPONSOR HEALTH	768.00	768.00	661.72	10-1500-222-48-27	
200	Employee Benefits	768.00	768.00	662.95	Object	
1500	Interscholastic Programs	7,759.00	7,759.00	6,107.38	**	Function

Office Of Principal Serv

Salaries

16482410110N	MS DEPT CHAIRS Stip (7)	6,637.00	6,637.00	6,593.07	10-2410-110-48-27
100	Salaries	6,637.00	6,637.00	6,593.07	Object

Employee Benefits

16482410221N	MS DEPT CHAIRS LIFE	2.00	2.00	1.68	10-2410-221-48-27	
16482410222N	MS SUB DEPT CHAIRS HEALTH	824.00	824.00	795.91	10-2410-222-48-27	
200	Employee Benefits	826.00	826.00	797.59	Object	
2410	Office Of Principal Serv	7,463.00	7,463.00	7,390.66	**	Function
48	MISC CMS (10) PORTABLE (20)	73,522.00	53,522.00	80,469.78	*	Department

MISC HS (10) CONTINGENCY (20)

High School

Purchased Services

16491130300G	HS Instructional Software (NEW	5,000.00	5,000.00	4,000.00	10-1130-300-49-22
16491130332G	HS PROF TRAV (Admin Ac)	2,200.00	2,200.00	398.90	10-1130-332-49-22
16491130333G	HS CONTEST TRAVEL	10,000.00	10,000.00	8,318.34	10-1130-333-49-22
300	Purchased Services	17,200.00	17,200.00	12,717.24	Object

Supplies And Materials

16491130410G	HS MISC SUPPLIES	2,100.00	2,100.00	708.43	10-1130-410-49-22
16491130411G	HS INST NON CAP	1,100.00	1,100.00	0.00	10-1130-411-49-22
16491130412G	HS WAREHOUSE SUPPLIES (paper)	40,000.00	40,000.00	36,020.10	10-1130-412-49-22
16491130414G	HS WORKBOOKS	6,450.00	6,450.00	6,659.92	10-1130-414-49-22
16491130415G	HS STUDENT/PARENT HANDBOOKS	14,300.00	14,300.00	8,706.00	10-1130-415-49-22

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Education Fund 10						
Department	49	MISC HS (10) CONTINGENCY (20)				
Function	1130	High School				
Object	400	Supplies And Materials				
Account	Description		Adopted_Op erating_Bud get	Last Year Budget	Last Year Activity	State Account Number
16491130420G		HS TEXTBOOKS	60,000.00	60,000.00	55,115.94	10-1130-420-49-22
16491130421G		HS TEXTBOOK BINDING	5,300.00	5,300.00	3,845.00	10-1130-421-49-22
16491130440G		HS PERIODICALS	550.00	550.00	0.00	10-1130-440-49-22
	400	Supplies And Materials	129,800.00	129,800.00	111,055.39	Object
Other Objects						
16491130640G		HS NORTH CENTRAL DUES	625.00	625.00	0.00	10-1130-640-49-22
16491130641G		HS IHSA DUES	0.00	0.00	0.00	10-1130-641-49-22
	600	Other Objects	625.00	625.00	0.00	Object
Non-Capitalized Equipment						
16491130700G		HS CAPITAL OUTLAY	6,000.00	6,000.00	1,599.48	10-1130-700-49-22
	700	Non-Capitalized Equipment	6,000.00	6,000.00	1,599.48	Object
	1130	High School	153,625.00	153,625.00	125,372.11	** Function
Interscholastic Programs						
Salaries						
16491500110G		HS ACT DIR see asst. princ.d03	0.00	0.00	0.00	10-1500-110-49-22
16491500115G		HS ACTIVITY SPONSOR SAL (36)	36,163.00	36,163.00	37,414.33	10-1500-115-49-22
16491500120G		HS ACT DIR SUB SAL	0.00	0.00	0.00	10-1500-120-49-22
	100	Salaries	36,163.00	36,163.00	37,414.33	Object
Employee Benefits						
16491500221G		HS ACTIVITY SPONSOR LIFE	11.00	11.00	7.55	10-1500-221-49-22
16491500222G		HS ACT DIR HEALTH	3,499.00	3,499.00	3,677.39	10-1500-222-49-22
	200	Employee Benefits	3,510.00	3,510.00	3,684.94	Object
Purchased Services						
16491500314G		HS STUDENT ACT PURCHASED SERV	0.00	0.00	0.00	10-1500-314-49-22
16491500332G		HS ACT DIR CONF & TRVL	0.00	0.00	0.00	10-1500-332-49-22
	300	Purchased Services	0.00	0.00	0.00	Object
Supplies And Materials						
16491500410G		HS ACTIVITY SUPPLIES	0.00	0.00	0.00	10-1500-410-49-22
	400	Supplies And Materials	0.00	0.00	0.00	Object
	1500	Interscholastic Programs	39,673.00	39,673.00	41,099.27	** Function
Office Of Principal Serv						
Salaries						
16492410110G		HS DEPT CHAIRS SAL (12)	11,256.00	11,256.00	11,350.58	10-2410-110-49-22
	100	Salaries	11,256.00	11,256.00	11,350.58	Object

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Education Fund 10

Department 49 MISC HS (10) CONTINGENCY (20)
Function 2410 Office Of Principal Serv
Object 200 Employee Benefits

Account	Description	Adopted_Op erating_Bud get	Last Year Budget	Last Year Activity	State Account Number

Employee Benefits

16492410221G	HS DEPT CHAIRS LIFE	2.00	2.00	2.16	10-2410-221-49-22
16492410222G	HS DEPT CHAIRS HEALTH	995.00	995.00	1,023.45	10-2410-222-49-22
200	Employee Benefits	997.00	997.00	1,025.61	Object

Purchased Services

16492410340G	HS OFFICE POSTAGE/RENTAL	11,800.00	11,800.00	2,874.11	10-2410-340-49-22
300	Purchased Services	11,800.00	11,800.00	2,874.11	Object

Supplies And Materials

16492410411G	HS MAIN OFF STUDENT SUPPLIES	3,850.00	3,850.00	3,486.94	10-2410-411-49-22
400	Supplies And Materials	3,850.00	3,850.00	3,486.94	Object

Non-Capitalized Equipment

16492410700G	HS PRIN OFF STUDENT CAP OUTLAY	3,500.00	3,500.00	0.00	10-2410-700-49-22
700	Non-Capitalized Equipment	3,500.00	3,500.00	0.00	Object
2410	Office Of Principal Serv	31,403.00	31,403.00	18,737.24	** Function
49	MISC HS (10) CONTINGENCY (20)	224,701.00	224,701.00	185,208.62	* Department

COOP Student Program (Davidson)

Function 1400

Salaries

16501400110G	COOP STAFF SAL (1)	71,470.00	71,470.00	71,304.18	10-1400-110-50-22
16501400115G	COOP STUDENTS-Ponce see dep84	30,000.00	30,000.00	38,387.57	10-1400-115-50-22
16501400120G	COOP SUBS SAL	500.00	500.00	315.00	10-1400-120-50-22
100	Salaries	101,970.00	101,970.00	110,006.75	Object

Employee Benefits

16501400221G	COOP STAFF Life (1)	23.00	23.00	14.95	10-1400-221-50-22
16501400222G	COOP HEALTH (1)	7,007.00	7,007.00	7,088.33	10-1400-222-50-22
200	Employee Benefits	7,030.00	7,030.00	7,103.28	Object

Purchased Services

16501400332G	COOP TRAVEL	330.00	330.00	107.92	10-1400-332-50-22
300	Purchased Services	330.00	330.00	107.92	Object

Supplies And Materials

16501400410G	COOP SUPPLY	400.00	400.00	391.49	10-1400-410-50-22
400	Supplies And Materials	400.00	400.00	391.49	Object
1400	Function 1400	109,730.00	109,730.00	117,609.44	** Function

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Education Fund 10						
Department	50	COOP Student Program (Davidson)				
Function	1400	Function 1400				
Object	400	Supplies And Materials				
Account	Description	Adopted_Op erating_Bud get	Last Year Budget	Last Year Activity	State Account Number	

50	COOP Student Program (Davidson)	109,730.00	109,730.00	117,609.44	*	Department

ADULT EDUCATION

Office Of Principal Serv

Employee Benefits

16512410221G	ADULT ED LIFE	0.00	0.00	0.00		10-2410-221-51-22
200	Employee Benefits	0.00	0.00	0.00		Object
2410	Office Of Principal Serv	0.00	0.00	0.00	**	Function
51	ADULT EDUCATION	0.00	0.00	0.00	*	Department

10-11 CHARACTER PLUS DEVELOPMENT

Function 2210

Salaries

16532210111U	10-11 CHARACTER PLUS	0.00	0.00	0.00		10-2210-111-53-10
16532210120U	10-11 CHARACTER PLUS	0.00	0.00	0.00		10-2210-120-53-10
100	Salaries	0.00	0.00	0.00		Object

Employee Benefits

16532210221U	10-11 CHARACTER PLUS LIFE	0.00	0.00	0.00		10-2210-221-53-10
16532210222U	10-11 CHARACTER PLUS HEALTH	0.00	0.00	0.00		10-2210-222-53-10
200	Employee Benefits	0.00	0.00	0.00		Object

Purchased Services

16532210314U	11-12 CHARACTER PLUS CONS	0.00	0.00	0.00		10-2210-314-53-10
16532210332U	10-11 CHARACTERE PLUS TRAV	0.00	0.00	0.00		10-2210-332-53-10
300	Purchased Services	0.00	0.00	0.00		Object

Supplies And Materials

16532210410U	09-10 CHARACTER PLUS SUPPLIES	0.00	0.00	0.00		10-2210-410-53-10
400	Supplies And Materials	0.00	0.00	0.00		Object
2210	Function 2210	0.00	0.00	0.00	**	Function
53	10-11 CHARACTER PLUS DEVELOPMENT	0.00	0.00	0.00	*	Department

NA FY11 READ IMP (3715)

Elementary

Salaries

16541110110U	08-09 READ IMP SAL	0.00	0.00	0.00		10-1110-110-54-10
16541110111U	08-09 READING IMP STIPENDS	0.00	0.00	0.00		10-1110-111-54-10

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Education Fund 10						
Department	54	NA FY11 READ IMP (3715)				
Function	1110	Elementary				
Object	100	Salaries				
Account	Description		Adopted_Op erating_Bud get	Last Year Budget	Last Year Activity	State Account Number
16541110115U		NA READ IMP CL SAL	0.00	0.00	0.00	10-1110-115-54-10
	100	Salaries	0.00	0.00	0.00	Object
Employee Benefits						
16541110221U		NA READ IMP STIP LIFE	0.00	0.00	0.00	10-1110-221-54-10
16541110222U		NA READ IMP HEALTH	0.00	0.00	0.00	10-1110-222-54-10
	200	Employee Benefits	0.00	0.00	0.00	Object
Supplies And Materials						
16541110410U		NA READ IMP SUPPLIES	0.00	0.00	0.00	10-1110-410-54-10
	400	Supplies And Materials	0.00	0.00	0.00	Object
	1110	Elementary	0.00	0.00	0.00	** Function
Function 2300						
Employee Benefits						
16542300222U		NA READ IMP HEALTH	0.00	0.00	0.00	10-2300-222-54-10
	200	Employee Benefits	0.00	0.00	0.00	Object
	2300	Function 2300	0.00	0.00	0.00	** Function
	54	NA FY11 READ IMP (3715)	0.00	0.00	0.00	* Department
09-10 READ IMP (3715)						
Elementary						
Salaries						
16551110110U		NA READ IMP SAL NA	0.00	0.00	0.00	10-1110-110-55-10
16551110111U		NA READING IMP STIP	0.00	0.00	0.00	10-1110-111-55-10
16551110115U		NA READ IMP CLER SAL NA	0.00	0.00	0.00	10-1110-115-55-10
	100	Salaries	0.00	0.00	0.00	Object
Employee Benefits						
16551110221U		NA READ IMP LIFE	0.00	0.00	0.00	10-1110-221-55-10
16551110222U		NA READ IMP HEALTH	0.00	0.00	0.00	10-1110-222-55-10
	200	Employee Benefits	0.00	0.00	0.00	Object
Supplies And Materials						
16551110410U		NA READ IMP SUPPLIES	0.00	0.00	0.00	10-1110-410-55-10
	400	Supplies And Materials	0.00	0.00	0.00	Object
	1110	Elementary	0.00	0.00	0.00	** Function
	55	09-10 READ IMP (3715)	0.00	0.00	0.00	* Department
10-11 FED TECH PREP						

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Education Fund 10

Department 58 10-11 FED TECH PREP
Function 1400 Function 1400
Object 100 Salaries

Account	Description	Adopted_Op erating_Bud get	Last Year Budget	Last Year Activity	State Account Number

Function 1400

Salaries

16581400120U	NA FED TECH PREP SUBS SAL	0.00	0.00	0.00	10-1400-120-58-10
100	Salaries	0.00	0.00	0.00	Object
1400	Function 1400	0.00	0.00	0.00	** Function

Function 2210

Purchased Services

16582210333U	NA FED TECH PREP TRAV/FOOD	0.00	0.00	0.00	10-2210-333-58-10
300	Purchased Services	0.00	0.00	0.00	Object

Supplies And Materials

16582210410U	NA FED TECH PREP SUPPLIES	0.00	0.00	0.00	10-2210-410-58-10
400	Supplies And Materials	0.00	0.00	0.00	Object
2210	Function 2210	0.00	0.00	0.00	** Function
58	10-11 FED TECH PREP	0.00	0.00	0.00	* Department

11-12 Title III (IEP) (4905)

LIPLEPS GRANT

Supplies And Materials

16641802410U	NAFY13 Title III IEP (4905)	0.00	0.00	0.00	10-1802-410-64-10
400	Supplies And Materials	0.00	0.00	0.00	Object

Non-Capitalized Equipment

16641802700U	NAFY13 LIPLEPS GRANT (4905)	0.00	0.00	0.00	10-1802-700-64-10
700	Non-Capitalized Equipment	0.00	0.00	0.00	Object
1802	LIPLEPS GRANT	0.00	0.00	0.00	** Function

Community Recreation Srv

Salaries

16643200115U	NAFY13 Title IIIIEP Sal (4905)	0.00	0.00	0.00	10-3200-115-64-10
100	Salaries	0.00	0.00	0.00	Object

Employee Benefits

16643200221U	NA Title III IEP	0.00	0.00	0.00	10-3200-221-64-10
16643200222U	NA Title III IEP	0.00	0.00	0.00	10-3200-222-64-10
200	Employee Benefits	0.00	0.00	0.00	Object
3200	Community Recreation Srv	0.00	0.00	0.00	** Function

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Education Fund 10						
Department	64	11-12 Title III (IEP) (4905)				
Function	3200	Community Recreation Srv				
Object	200	Employee Benefits				
Account	Description	Adopted_Operating_Budget	Last Year Budget	Last Year Activity	State Account Number	
64	11-12 Title III (IEP) (4905)	0.00	0.00	0.00	*	Department
BILINGUAL Local						
<u>Ed Deprived/Remidial Prog</u>						
Employee Benefits						
16651250221U	NA BILINGUAL LIFE	0.00	0.00	0.00	10-1250-221-65-10	
16651250222U	NA BILINGUAL HEALTH	0.00	0.00	0.00	10-1250-222-65-10	
200	Employee Benefits	0.00	0.00	0.00	Object	
1250	Ed Deprived/Remidial Prog	0.00	0.00	0.00	**	Function
<u>Bilingual Programs</u>						
Salaries						
16651800110U	BILINGUAL Salary (Local)(7)	251,972.00	251,972.00	454,703.79	10-1800-110-65-10	
16651800115U	Bilingual Sal n-cert (1)	11,382.00	11,382.00	5,018.76	10-1800-115-65-10	
16651800120U	Bilingual Local State Sub	6,739.00	6,739.00	4,805.88	10-1800-120-65-10	
100	Salaries	270,093.00	270,093.00	464,528.43	Object	
Employee Benefits						
16651800221U	Bilingual Life (Local)	120.00	120.00	147.90	10-1800-221-65-10	
16651800222U	Bilingual Health (6) (Local)	41,535.00	41,535.00	75,728.31	10-1800-222-65-10	
200	Employee Benefits	41,655.00	41,655.00	75,876.21	Object	
Purchased Services						
16651800332U	Bilingual travel(Local)?Laura	0.00	0.00	1,607.28	10-1800-332-65-10	
300	Purchased Services	0.00	0.00	1,607.28	Object	
Supplies And Materials						
16651800410U	Bilingual materials (Local)	100.00	100.00	55.63	10-1800-410-65-10	
400	Supplies And Materials	100.00	100.00	55.63	Object	
1800	Bilingual Programs	311,848.00	311,848.00	542,067.55	**	Function
<u>Special Area Adm. Serv</u>						
Salaries						
16652330110U	Bilingual Admin (Local/State)	38,279.00	38,279.00	46,542.33	10-2330-110-65-10	
100	Salaries	38,279.00	38,279.00	46,542.33	Object	
Employee Benefits						
16652330221U	BILINGUAL ADMIN LIFE	0.00	0.00	8.33	10-2330-221-65-10	
16652330222U	BILINGUAL ADMIN HEALTH	0.00	0.00	4,367.84	10-2330-222-65-10	
200	Employee Benefits	0.00	0.00	4,376.17	Object	

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Education Fund 10						
Department	65	BILINGUAL Local				
Function	2330	Special Area Adm. Serv				
Object	200	Employee Benefits				
Account	Description	Adopted_Op erating_Bud get	Last Year Budget	Last Year Activity	State Account Number	
2330	Special Area Adm. Serv	38,279.00	38,279.00	50,918.50	**	Function
65	BILINGUAL Local	350,127.00	350,127.00	592,986.05	*	Department
13-14 BILINGUAL (3305)						
<u>Ed Deprived/Remidial Prog</u>						
Salaries						
16661250110U	13-14 Bilingual Grant Sal (3)	0.00	0.00	101,287.44	10-1250-110-66-10	
100	Salaries	0.00	0.00	101,287.44		Object
Employee Benefits						
16661250221U	13-14 Bilingual Grant Life	0.00	0.00	18.92	10-1250-221-66-10	
16661250222U	13-14 Bilingual Grant Health	0.00	0.00	12,277.87	10-1250-222-66-10	
200	Employee Benefits	0.00	0.00	12,296.79		Object
Supplies And Materials						
16661250410U	BILINGUAL GRANT SUPPLY	0.00	0.00	2,213.69	10-1250-410-66-10	
400	Supplies And Materials	0.00	0.00	2,213.69		Object
1250	Ed Deprived/Remidial Prog	0.00	0.00	115,797.92	**	Function
<u>Bilingual Programs</u>						
Salaries						
16661800110U	13-14 BILINGUAL SAL (9)3305	140,481.00	140,481.00	0.00	10-1800-110-66-10	
16661800115U	13-14 BILIN INST AIDE (3)3305	2,328.00	2,328.00	0.00	10-1800-115-66-10	
16661800120U	NA BILINGUAL SUBS SAL	0.00	0.00	630.00	10-1800-120-66-10	
100	Salaries	142,809.00	142,809.00	630.00		Object
Employee Benefits						
16661800221U	13-14 BILINGUAL LIFE (9)3305	65.00	65.00	10.25	10-1800-221-66-10	
16661800222U	13-14 BILING HEALTH (9)3305	22,535.00	22,535.00	(211.87)	10-1800-222-66-10	
200	Employee Benefits	22,600.00	22,600.00	(201.62)		Object
Purchased Services						
16661800332U	13-14 BILINGUAL TRAVEL 3305	1,278.00	1,278.00	0.00	10-1800-332-66-10	
300	Purchased Services	1,278.00	1,278.00	0.00		Object
Supplies And Materials						
16661800410U	13-14 BILIN SUPPLIES 3305	0.00	0.00	0.00	10-1800-410-66-10	
400	Supplies And Materials	0.00	0.00	0.00		Object
1800	Bilingual Programs	166,687.00	166,687.00	428.38	**	Function

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Function 2210

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Education Fund 10

Department 66 13-14 BILINGUAL (3305)
Function 2210 Function 2210
Object 100 Salaries

Account	Description	Adopted_Op erating_Bud get	Last Year Budget	Last Year Activity	State Account Number

Salaries

16662210120U	13-14 BILINGUAL SUBS SAL	0.00	0.00	270.00	10-2210-120-66-10
100	Salaries	0.00	0.00	270.00	Object

Purchased Services

16662210332U	13-14 BILINGUAL GRANT SERVICES	0.00	0.00	4,705.59	10-2210-332-66-10
300	Purchased Services	0.00	0.00	4,705.59	Object
2210	Function 2210	0.00	0.00	4,975.59	** Function

Civic Services

Salaries

16663300115U	13-14 BILING SALARY NCERT .5	0.00	0.00	13,431.88	10-3300-115-66-10
100	Salaries	0.00	0.00	13,431.88	Object

Employee Benefits

16663300221U	13-14 BILINGUAL LIFE	0.00	0.00	6.98	10-3300-221-66-10
16663300222U	13-14 BILINGUAL HEALTH	0.00	0.00	1,870.19	10-3300-222-66-10
200	Employee Benefits	0.00	0.00	1,877.17	Object
3300	Civic Services	0.00	0.00	15,309.05	** Function
66	13-14 BILINGUAL (3305)	166,687.00	166,687.00	136,510.94	* Department

13-14 LIPLEPS (4909)

Instruction

Salaries

16671000110U	13-14 4909 Grant	0.00	0.00	0.00	10-1000-110-67-490900-10
100	Salaries	0.00	0.00	0.00	Object

Supplies And Materials

16671000410U	13-14 Grant 4909	0.00	0.00	0.00	10-1000-410-67-10
400	Supplies And Materials	0.00	0.00	0.00	Object

Capital Outlay

16671000500U	13-14 LIP LEP Capt. Equipment	11,008.00	11,008.00	0.00	10-1000-500-67-10
500	Capital Outlay	11,008.00	11,008.00	0.00	Object
1000	Instruction	11,008.00	11,008.00	0.00	** Function

Function 1100

Purchased Services

16671100314U	13-14 LipLep Instru Service	0.00	0.00	0.00	10-1100-314-67-10
300	Purchased Services	0.00	0.00	0.00	Object

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Education Fund 10						
Department	67	13-14 LIPLEPS (4909)				
Function	1100	Function 1100				
Object	300	Purchased Services				
Account	Description	Adopted_Op erating_Bud get	Last Year Budget	Last Year Activity	State Account Number	
	1100 Function 1100	0.00	0.00	0.00	**	Function
<u>Ed Deprived/Remidial Prog</u>						
Salaries						
16671250115U	13-14 LIPLEP Sal n-cert	0.00	0.00	22,023.77	10-1250-115-67-10	
	100 Salaries	0.00	0.00	22,023.77	Object	
Employee Benefits						
16671250221U	13-14 LIPLEP LIFE	0.00	0.00	10.12	10-1250-221-67-10	
16671250222U	13-14 LIPLEP HEALTH	0.00	0.00	5,394.00	10-1250-222-67-10	
	200 Employee Benefits	0.00	0.00	5,404.12	Object	
Supplies And Materials						
16671250410U	13-14 LIPLEP SUPPLIES	0.00	0.00	0.00	10-1250-410-67-10	
	400 Supplies And Materials	0.00	0.00	0.00	Object	
	1250 Ed Deprived/Remidial Prog	0.00	0.00	27,427.89	**	Function
<u>IEP GRANT</u>						
Salaries						
16671801115U	13-14 LIPLEP Salary (1)4909	3,800.00	3,800.00	0.00	10-1801-115-67-10	
	100 Salaries	3,800.00	3,800.00	0.00	Object	
Employee Benefits						
16671801221U	13-14 LIPLEP LIFE 4909	4.00	4.00	0.00	10-1801-221-67-10	
16671801222U	13-14 LIPLEP Health 4909	1,200.00	1,200.00	0.00	10-1801-222-67-10	
	200 Employee Benefits	1,204.00	1,204.00	0.00	Object	
Supplies And Materials						
16671801410U	13-14 IEP GRANT SUPPLIES	0.00	0.00	0.00	10-1801-410-67-10	
	400 Supplies And Materials	0.00	0.00	0.00	Object	
	1801 IEP GRANT	5,004.00	5,004.00	0.00	**	Function
<u>LIPLEPS GRANT</u>						
Supplies And Materials						
16671802410U	13-14 LIPLEPS GRANT SUPPLIES	1,418.00	1,418.00	0.00	10-1802-410-67-10	
	400 Supplies And Materials	1,418.00	1,418.00	0.00	Object	
	1802 LIPLEPS GRANT	1,418.00	1,418.00	0.00	**	Function
<u>Function 2210</u>						
Purchased Services						
16672210332U	13-14 LIPLEP (4909) services	357.00	357.00	2,268.88	10-2210-332-67-10	

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Education Fund 10						
Department	67	13-14 LIPLEPS (4909)				
Function	2210	Function 2210				
Object	300	Purchased Services				
Account	Description	Adopted_Op erating_Bud get	Last Year Budget	Last Year Activity	State Account Number	
	300 Purchased Services	357.00	357.00	2,268.88	Object	
Supplies And Materials						
16672210410U	13-14 LIPLEPS GRANT Material	0.00	0.00	0.00	10-2210-410-67-10	
	400 Supplies And Materials	0.00	0.00	0.00	Object	
	2210 Function 2210	357.00	357.00	2,268.88	**	Function
IEP GRANT						
Purchased Services						
16672211332U	13-14 IEP GRANT TRAVEL	0.00	0.00	0.00	10-2211-332-67-10	
	300 Purchased Services	0.00	0.00	0.00	Object	
Supplies And Materials						
16672211410U	13-14 IEP GRANT SUPPLIES	0.00	0.00	0.00	10-2211-410-67-10	
	400 Supplies And Materials	0.00	0.00	0.00	Object	
	2211 IEP GRANT	0.00	0.00	0.00	**	Function
LIPLEPS GRANT						
Salaries						
16672212111U	13-14 LIPLEPS STIPENDS	0.00	0.00	0.00	10-2212-111-67-10	
	100 Salaries	0.00	0.00	0.00	Object	
Employee Benefits						
16672212210U	13-14 LIPLEP FED TRS	0.00	0.00	0.00	10-2212-210-67-10	
16672212222U	13-14 LIPLEPS STIPENDS	0.00	0.00	0.00	10-2212-222-67-10	
	200 Employee Benefits	0.00	0.00	0.00	Object	
Purchased Services						
16672212332U	13-14 LIPLEPS GRANT TRAVEL	0.00	0.00	0.00	10-2212-332-67-10	
	300 Purchased Services	0.00	0.00	0.00	Object	
	2212 LIPLEPS GRANT	0.00	0.00	0.00	**	Function
Function 2300						
Salaries						
16672300110U	13-14 4909 Grant	0.00	0.00	0.00	10-2300-110-67-10	
	100 Salaries	0.00	0.00	0.00	Object	
Employee Benefits						
16672300210U	13-14 4909 Grant	0.00	0.00	0.00	10-2300-210-67-10	
16672300221U	13-14 4909 GRANT LIFE	0.00	0.00	0.00	10-2300-221-67-10	
16672300222U	13-14 4909 GRANT HEALTH	86.00	86.00	0.00	10-2300-222-67-10	

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Education Fund 10

Department 67 13-14 LIPLEPS (4909)
Function 2300 Function 2300
Object 200 Employee Benefits

Account	Description	Adopted_Op erating_Bud get	Last Year Budget	Last Year Activity	State Account Number

200	Employee Benefits	86.00	86.00	0.00	Object
2300	Function 2300	86.00	86.00	0.00	** Function

IEP GRANT

Non-Capitalized Equipment

16672301700U	13-14 IEP GRANT EQUIPMENT	0.00	0.00	0.00	10-2301-700-67-10
700	Non-Capitalized Equipment	0.00	0.00	0.00	Object
2301	IEP GRANT	0.00	0.00	0.00	** Function

Function 2550

Supplies And Materials

16672550410U	13-14 LIPLEPS	0.00	0.00	0.00	10-2550-410-67-10
400	Supplies And Materials	0.00	0.00	0.00	Object
2550	Function 2550	0.00	0.00	0.00	** Function

Community Services

Salaries

16673000110U	13-14 4909 Grant	0.00	0.00	0.00	10-3000-110-67-10
100	Salaries	0.00	0.00	0.00	Object

Supplies And Materials

16673000410U	13-14 LIPLEPS	0.00	0.00	0.00	10-3000-410-67-10
400	Supplies And Materials	0.00	0.00	0.00	Object
3000	Community Services	0.00	0.00	0.00	** Function

Civic Services

Salaries

16673300115U	13-14 LIPLEP (4909) Sal n-cert	3,162.00	3,162.00	18,366.27	10-3300-115-67-10
100	Salaries	3,162.00	3,162.00	18,366.27	Object

Employee Benefits

16673300221U	13-14 LIPLEP (4909) LIFE	4.00	4.00	0.00	10-3300-221-67-10
16673300222U	13-14 LIPLEP (4909) HEALTH	1,192.00	1,192.00	0.00	10-3300-222-67-10
200	Employee Benefits	1,196.00	1,196.00	0.00	Object
3300	Civic Services	4,358.00	4,358.00	18,366.27	** Function
67	13-14 LIPLEPS (4909)	22,231.00	22,231.00	48,063.04	* Department

14-15 BILINGUAL (3305)

Ed Deprived/Remidial Prog

Salaries

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Education Fund 10						
Department	68	14-15 BILINGUAL (3305)				
Function	1250	Ed Deprived/Remidial Prog				
Object	100	Salaries				
Account	Description		Adopted_Op erating_Bud get	Last Year Budget	Last Year Activity	State Account Number
16681250110U		12-13 TITLEIII TBE/TPI (3305)	57,420.00	57,420.00	17,896.92	10-1250-110-68-10
	100	Salaries	57,420.00	57,420.00	17,896.92	Object
Employee Benefits						
16681250211U		12-13 TITLEIII TBE/TPI (3305)	0.00	0.00	0.00	10-1250-211-68-10
16681250221U		12-13 TITLEIII TBE/TPI (3305)	19.00	19.00	3.80	10-1250-221-68-10
16681250222U		12-13 TITLEIII TBE/TPI (3305)	5,960.00	5,960.00	2,330.83	10-1250-222-68-10
	200	Employee Benefits	5,979.00	5,979.00	2,334.63	Object
Supplies And Materials						
16681250410U		12-13 TitleIII TBE/TPI (3305)	0.00	0.00	0.00	10-1250-410-68-10
	400	Supplies And Materials	0.00	0.00	0.00	Object
	1250	Ed Deprived/Remidial Prog	63,399.00	63,399.00	20,231.55	** Function
Function 2210						
Purchased Services						
16682210332U		12-13 TitleIII TBE/TPI (3305)	3,808.00	3,808.00	123.00	10-2210-332-68-10
	300	Purchased Services	3,808.00	3,808.00	123.00	Object
	2210	Function 2210	3,808.00	3,808.00	123.00	** Function
Civic Services						
Salaries						
16683300115U		12-13 TITLEIII TBE/TPI (3305)	13,165.00	13,165.00	2,400.14	10-3300-115-68-10
	100	Salaries	13,165.00	13,165.00	2,400.14	Object
Employee Benefits						
16683300221U		12-13 TITLEIII TBE/TPI (3305)	0.00	0.00	3.17	10-3300-221-68-10
16683300222U		12-13 TITLEIII TBE/TPI (3305)	0.00	0.00	1,490.00	10-3300-222-68-10
	200	Employee Benefits	0.00	0.00	1,493.17	Object
	3300	Civic Services	13,165.00	13,165.00	3,893.31	** Function
	68	14-15 BILINGUAL (3305)	80,372.00	80,372.00	24,247.86	* Department
14-15 LIPLEP (4909)						
Elementary						
Salaries						
16691110111U		12-13 TitleIII LIPLEP (4909)	0.00	0.00	0.00	10-1110-111-69-10
	100	Salaries	0.00	0.00	0.00	Object
Employee Benefits						
16691110222U		NA	0.00	0.00	0.00	10-1110-222-69-10

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Education Fund 10						
Department	69	14-15 LIPLEP (4909)				
Function	1110	Elementary				
Object	200	Employee Benefits				
Account	Description		Adopted_Op erating_Bud get	Last Year Budget	Last Year Activity	State Account Number

200	Employee Benefits	0.00	0.00	0.00		Object
1110	Elementary	0.00	0.00	0.00	**	Function

Middle-Junior High

Salaries

16691120111U	NA RESPRO	0.00	0.00	0.00		10-1120-111-69-10
100	Salaries	0.00	0.00	0.00		Object

Employee Benefits

16691120210N	NA RESPRO FED TRS	0.00	0.00	0.00		10-1120-210-69-10
16691120222U	NA RESPRO	0.00	0.00	0.00		10-1120-222-69-10
200	Employee Benefits	0.00	0.00	0.00		Object
1120	Middle-Junior High	0.00	0.00	0.00	**	Function

High School

Salaries

16691130111G	NA RESPRO	0.00	0.00	0.00		10-1130-111-69-22
100	Salaries	0.00	0.00	0.00		Object

Employee Benefits

16691130210G	NA RESPRO FED TRS	0.00	0.00	0.00		10-1130-210-69-22
16691130221G	NA RESPRO LIFE	0.00	0.00	0.00		10-1130-221-69-22
16691130222G	NA RESPRO HEALTH	0.00	0.00	0.00		10-1130-222-69-22
200	Employee Benefits	0.00	0.00	0.00		Object

Purchased Services

16691130332G	NA RESPRO TRAVEL/PUR SVC	0.00	0.00	0.00		10-1130-332-69-22
300	Purchased Services	0.00	0.00	0.00		Object

Supplies And Materials

16691130410G	NA RESPRO SUPPLIES	0.00	0.00	0.00		10-1130-410-69-22
400	Supplies And Materials	0.00	0.00	0.00		Object
1130	High School	0.00	0.00	0.00	**	Function

Ed Deprived/Remidial Prog

Salaries

16691250115U	12-13 TitleIII LIPLEP (4909)	21,518.00	21,518.00	3,912.26		10-1250-115-69-10
100	Salaries	21,518.00	21,518.00	3,912.26		Object

Employee Benefits

16691250221U	12-13 TitleIII LIPLEP (4909)	0.00	0.00	2.54		10-1250-221-69-10

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Education Fund 10						
Department	69	14-15 LIPLEP (4909)				
Function	1250	Ed Deprived/Remidial Prog				
Object	200	Employee Benefits				
Account	Description	Adopted_Op erating_Bud get	Last Year Budget	Last Year Activity	State Account Number	
16691250222U	12-13 LIPLEP (4909) HEALTH	6,525.00	6,525.00	1,140.57	10-1250-222-69-10	
	200 Employee Benefits	6,525.00	6,525.00	1,143.11	Object	
Purchased Services						
16691250314U	12-13 TitleIII LIPLEP	600.00	600.00	0.00	10-1250-314-69-10	
16691250332U	12-13 TITLEIII LIPLEP (4909)	0.00	0.00	0.00	10-1250-332-69-10	
	300 Purchased Services	600.00	600.00	0.00	Object	
Supplies And Materials						
16691250410U	12-13 TitleIII LIPLEP(4909)	10,750.00	10,750.00	1,366.69	10-1250-410-69-10	
	400 Supplies And Materials	10,750.00	10,750.00	1,366.69	Object	
Non-Capitalized Equipment						
16691250700U	12-13 TitleIII LIPLEP(4909)	4,237.00	4,237.00	0.00	10-1250-700-69-10	
	700 Non-Capitalized Equipment	4,237.00	4,237.00	0.00	Object	
	1250 Ed Deprived/Remidial Prog	43,630.00	43,630.00	6,422.06	**	Function
Function 2210						
Purchased Services						
16692210332U	12-13 TitleIII LIPLEP (4909)	6,968.00	6,968.00	767.58	10-2210-332-69-10	
	300 Purchased Services	6,968.00	6,968.00	767.58	Object	
	2210 Function 2210	6,968.00	6,968.00	767.58	**	Function
Civic Services						
Salaries						
16693300115U	12-13 TITLEIII LIPLEP (4909)	17,939.00	17,939.00	3,261.58	10-3300-115-69-10	
	100 Salaries	17,939.00	17,939.00	3,261.58	Object	
Employee Benefits						
16693300221U	12-13 TitleIII LIPLEP (4909)	0.00	0.00	2.54	10-3300-221-69-10	
16693300222U	12-13 TitleIII LIPLEP (4909)	0.00	0.00	1,192.00	10-3300-222-69-10	
	200 Employee Benefits	0.00	0.00	1,194.54	Object	
	3300 Civic Services	17,939.00	17,939.00	4,456.12	**	Function
	69 14-15 LIPLEP (4909)	68,537.00	68,537.00	11,645.75	*	Department
Grant: Title III IEP						
LIPLEPS GRANT						
Supplies And Materials						
16701802410U	NA Grant 4905	0.00	0.00	0.00	10-1802-410-70-10	
	400 Supplies And Materials	0.00	0.00	0.00	Object	

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Education Fund 10						
Department	70	Grant: Title III IEP				
Function	1802	LIPLEPS GRANT				
Object	400	Supplies And Materials				
Account	Description	Adopted_Op erating_Bud get	Last Year Budget	Last Year Activity	State Account Number	
	1802	LIPLEPS GRANT	0.00	0.00	0.00	** Function
	70	Grant: Title III IEP	0.00	0.00	0.00	* Department
12-13 PERKINS GRANT						
Elementary						
Salaries						
16721110120U		12-13 PERKINS GRANT SUBS SAL	2,502.00	2,502.00	540.00	10-1110-120-72-10
	100	Salaries	2,502.00	2,502.00	540.00	Object
Employee Benefits						
16721110222U		12-13 Perkins Health	0.00	0.00	0.00	10-1110-222-72-10
	200	Employee Benefits	0.00	0.00	0.00	Object
Purchased Services						
16721110323U		12-13 PERKINS Purch Serv	0.00	0.00	0.00	10-1110-323-72-10
16721110332U		12-13 PERKINS GRANT TRAVEL	0.00	0.00	13.84	10-1110-332-72-10
	300	Purchased Services	0.00	0.00	13.84	Object
Supplies And Materials						
16721110410U		12-13 PERKINS GRANT SUPPLIES	20,000.00	20,000.00	25,894.79	10-1110-410-72-10
	400	Supplies And Materials	20,000.00	20,000.00	25,894.79	Object
Capital Outlay						
16721110540U		12-13 PERKINS GRANT EQUIPMENT	40,000.00	40,000.00	20,054.28	10-1110-540-72-10
	500	Capital Outlay	40,000.00	40,000.00	20,054.28	Object
	1110	Elementary	62,502.00	62,502.00	46,502.91	** Function
Function 2110						
Supplies And Materials						
16721110410U		12-13 Perkins Supply	0.00	0.00	0.00	10-2110-410-72-10
	400	Supplies And Materials	0.00	0.00	0.00	Object
	2110	Function 2110	0.00	0.00	0.00	** Function
Function 2120						
Purchased Services						
16722120332U		12-13 PERKINS GRANT TRAVEL	0.00	0.00	0.00	10-2120-332-72-10
16722120333U		12-13 PERKINS GRANT FOOD	0.00	0.00	0.00	10-2120-333-72-10
16722120340U		12-13 PERKINS GRANT POSTAGE	0.00	0.00	0.00	10-2120-340-72-10
	300	Purchased Services	0.00	0.00	0.00	Object
Supplies And Materials						

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Education Fund 10

Department 72 12-13 PERKINS GRANT
Function 2120 Function 2120
Object 400 Supplies And Materials

Account	Description	Adopted_Op erating_Bud get	Last Year Budget	Last Year Activity	State Account Number
16722120410U	12-13 PERKINS GRANT SUPPLIES	0.00	0.00	0.00	10-2120-410-72-10
	400 Supplies And Materials	0.00	0.00	0.00	Object
	2120 Function 2120	0.00	0.00	0.00	** Function
Function 2210					
Salaries					
167222101110U	12-13 PERKINS GRANT SALARIES	0.00	0.00	0.00	10-2210-110-72-10
	100 Salaries	0.00	0.00	0.00	Object
Purchased Services					
16722210300U	12-13 Perkins Purchased Servic	0.00	0.00	0.00	10-2210-300-72-10
16722210332U	12-13 PERKINS GRANT TRAVEL	1,000.00	1,000.00	579.07	10-2210-332-72-10
16722210360U	12-13 PERKINS GRANT PRINTING	0.00	0.00	0.00	10-2210-360-72-10
	300 Purchased Services	1,000.00	1,000.00	579.07	Object
	2210 Function 2210	1,000.00	1,000.00	579.07	** Function
	72 12-13 PERKINS GRANT	63,502.00	63,502.00	47,081.98	* Department

912

14-15 CLASS SIZE RED (part T II) (4932)

Elementary

Salaries					
167511101110U	12-13 CLASS SIZE REDUC TII (3)	121,750.00	121,750.00	21,899.00	10-1110-110-75-10
	100 Salaries	121,750.00	121,750.00	21,899.00	Object
Employee Benefits					
16751110210U	12-13 CLASS SIZE GRANT FED TRS	34,150.00	34,150.00	6,142.66	10-1110-210-75-10
16751110221U	12-13 CLASS-SIZE REDUCT LIFE	57.00	57.00	7.61	10-1110-221-75-10
16751110222U	12-13 CLASS SIZE GRANT HEALTH	19,072.00	19,072.00	3,576.00	10-1110-222-75-10
	200 Employee Benefits	53,279.00	53,279.00	9,726.27	Object
	1110 Elementary	175,029.00	175,029.00	31,625.27	** Function

Function 2210

Salaries					
16752210111U	12-13 Title II (4932) STIPEND	10,478.00	10,478.00	0.00	10-2210-111-75-10
16752210115U	12-13 Title II (4932)	50.00	50.00	0.00	10-2210-115-75-10
16752210116U	12-13 Title II (4932)	123.00	123.00	0.00	10-2210-116-75-10
16752210120U	12-13 Title II (4932)	29,625.00	29,625.00	0.00	10-2210-120-75-10
	100 Salaries	40,276.00	40,276.00	0.00	Object

Employee Benefits

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Education Fund 10						
Department	75	14-15 CLASS SIZE RED (part T II) (4932)				
Function	2210	Function 2210				
Object	200	Employee Benefits				
Account	Description	Adopted_Op erating_Bud get	Last Year Budget	Last Year Activity	State Account Number	
16752210210U	12-13 Title II (4932)	10,652.00	10,652.00	0.00	10-2210-210-75-10	
16752210211U	12-13 Title II (4932)	0.00	0.00	0.00	10-2210-211-75-10	
16752210221U	12-13 Title II (4932) LIFE	0.00	0.00	0.00	10-2210-221-75-10	
	200 Employee Benefits	10,652.00	10,652.00	0.00	Object	
Purchased Services						
16752210314U	12-13 Title II PURCH SERVICES	10,000.00	10,000.00	0.00	10-2210-314-75-10	
16752210332U	12-13 Title II (4932)	35,511.00	35,511.00	234.87	10-2210-332-75-10	
	300 Purchased Services	45,511.00	45,511.00	234.87	Object	
Supplies And Materials						
16752210410U	12-13 Title II MATERIALS	1,210.00	1,210.00	0.00	10-2210-410-75-10	
16752210420U	12-13 Title II (4932)	0.00	0.00	0.00	10-2210-420-75-10	
	400 Supplies And Materials	1,210.00	1,210.00	0.00	Object	
	2210 Function 2210	97,649.00	97,649.00	234.87	**	Function
<u>Nonpublic School Pupils</u>						
Purchased Services						
16753700314U	12-13 Title II (4932) CONSULT	0.00	0.00	525.00	10-3700-314-75-10	
16753700332U	12-13 Title II (4932) TRAVEL	4,811.00	4,811.00	0.00	10-3700-332-75-10	
	300 Purchased Services	4,811.00	4,811.00	525.00	Object	
Supplies And Materials						
16753700410U	12-13 Title II (4932) SUPPLIES	0.00	0.00	0.00	10-3700-410-75-10	
	400 Supplies And Materials	0.00	0.00	0.00	Object	
	3700 Nonpublic School Pupils	4,811.00	4,811.00	525.00	**	Function
<u>Other Pymnts Gov In State</u>						
Purchased Services						
16754190332U	12-13 Title II (4932) PUR SVC	1,100.00	1,100.00	1,018.00	10-4190-332-75-10	
	300 Purchased Services	1,100.00	1,100.00	1,018.00	Object	
	4190 Other Pymnts Gov In State	1,100.00	1,100.00	1,018.00	**	Function
<u>Transfer</u>						
Employee Benefits						
16752210222U	NA fix Title II (4932) HEALTH	0.00	0.00	0.00	10-7000-222-75-10	
	200 Employee Benefits	0.00	0.00	0.00	Object	
	7000 Transfer	0.00	0.00	0.00	**	Function
	75 14-15 CLASS SIZE RED (part T II) (4932)	278,589.00	278,589.00	33,403.14	*	Department

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Education Fund 10

Department	76	13-14 CLASS-SIZE RED (part T II) (4932)
Function	1110	Elementary
Object	100	Salaries

Account	Description	Adopted_Op erating_Bud get	Last Year Budget	Last Year Activity	State Account Number

13-14 CLASS-SIZE RED (part T II) (4932)

Elementary

Salaries

16761110110U	13-14 CLASS-SIZE REDUC (3)	0.00	0.00	128,789.70	10-1110-110-76-10
16761110120U	13-14 CLASS-SIZE REDUCTION SUB	0.00	0.00	0.00	10-1110-120-76-10
100	Salaries	0.00	0.00	128,789.70	Object

Employee Benefits

16761110210U	13-14 CLASS-SIZE REDUC FED TRS	0.00	0.00	45,604.42	10-1110-210-76-10
16761110221U	13-14 CLASS-SIZE RED LIFE	0.00	0.00	37.95	10-1110-221-76-10
16761110222U	NA CLASS-SIZE REDUC HEALTH	0.00	0.00	18,570.00	10-1110-222-76-10
200	Employee Benefits	0.00	0.00	64,212.37	Object
1110	Elementary	0.00	0.00	193,002.07	** Function

Function 2210

Salaries

16762210110U	NA TITLE II SALARIES (4932)	0.00	0.00	0.00	10-2210-110-76-10
16762210111U	13-14 TITLE II SAL STIP (4932)	0.00	0.00	8,722.84	10-2210-111-76-10
16762210115U	NA TITLE II SAL/NONCERT STI	0.00	0.00	0.00	10-2210-115-76-10
16762210116U	13-14 TITLE II SUBS SAL(4932)	0.00	0.00	0.00	10-2210-116-76-10
16762210120U	13-14 TITLE II SUBS SAL(4932)	0.00	0.00	11,835.00	10-2210-120-76-10
100	Salaries	0.00	0.00	20,557.84	Object

Employee Benefits

16762210210U	13-14 TITLE II FED TRS(4932)	0.00	0.00	5,813.56	10-2210-210-76-10
16762210211U	13-14 TITLE II TRS	0.00	0.00	0.00	10-2210-211-76-10
16762210221U	NA TITLE II LIFE	0.00	0.00	0.00	10-2210-221-76-10
16762210222U	NA TITLE II HEALTH	0.00	0.00	0.00	10-2210-222-76-10
200	Employee Benefits	0.00	0.00	5,813.56	Object

Purchased Services

16762210314U	13-14 TITLE II CONSULT (4932)	0.00	0.00	3,969.62	10-2210-314-76-10
16762210332U	13-14 TITLE II PROF D, TRAVEL	0.00	0.00	8,643.22	10-2210-332-76-10
300	Purchased Services	0.00	0.00	12,612.84	Object

Supplies And Materials

16762210410U	13-14 TITLE II SUPPLIES (4932)	0.00	0.00	1,568.59	10-2210-410-76-10
400	Supplies And Materials	0.00	0.00	1,568.59	Object
2210	Function 2210	0.00	0.00	40,552.83	** Function

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Education Fund 10

Department 76 13-14 CLASS-SIZE RED (part T II) (4932)
Function 2330 Special Area Adm. Serv
Object 100 Salaries

Account	Description	Adopted_Op erating_Bud get	Last Year Budget	Last Year Activity	State Account Number

Special Area Adm. Serv

Salaries

16762330110U	NA TITLE II ADM SALARY	0.00	0.00	0.00	10-2330-110-76-10
100	Salaries	0.00	0.00	0.00	Object

Employee Benefits

16762330210U	NA TITLE II FED TRS	0.00	0.00	0.00	10-2330-210-76-10
16762330221U	NA TITLE II ADM SALARY	0.00	0.00	0.00	10-2330-221-76-10
16762330222U	NA TITLE II ADM SALARY	0.00	0.00	0.00	10-2330-222-76-10
200	Employee Benefits	0.00	0.00	0.00	Object
2330	Special Area Adm. Serv	0.00	0.00	0.00	** Function

Nonpublic School Pupils

Purchased Services

16763700314U	13-14 TITLE II NON PUBLIC CONS	0.00	0.00	1,339.00	10-3700-314-76-10
16763700332U	13-14 TITLE II NON PUB TRAVEL	0.00	0.00	4,114.65	10-3700-332-76-10
300	Purchased Services	0.00	0.00	5,453.65	Object

Supplies And Materials

16763700410U	13-14 TITLE II NON PUBLIC SUPP	0.00	0.00	0.00	10-3700-410-76-10
400	Supplies And Materials	0.00	0.00	0.00	Object
3700	Nonpublic School Pupils	0.00	0.00	5,453.65	** Function

Other Pymnts Gov In State

Purchased Services

16764190332U	13-14 TITLE II PAY OTH GOVT	0.00	0.00	1,548.00	10-4190-332-76-10
300	Purchased Services	0.00	0.00	1,548.00	Object
4190	Other Pymnts Gov In State	0.00	0.00	1,548.00	** Function
76	13-14 CLASS-SIZE RED (part T II) (4932)	0.00	0.00	240,556.55	* Department

Grant: PARENTAL TRAINING 3-5

Civic Services

Employee Benefits

16773300222U	NA PARENTAL TRAIN 3-5 HEALT	0.00	0.00	0.00	10-3300-222-77-10
200	Employee Benefits	0.00	0.00	0.00	Object
3300	Civic Services	0.00	0.00	0.00	** Function
77	Grant: PARENTAL TRAINING 3-5	0.00	0.00	0.00	* Department

13-14 Prev Initiative 0-3 (3705-01)

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Education Fund 10

Department 79 13-14 Prev Initiative 0-3 (3705-01)
Function 2210 Function 2210
Object 300 Purchased Services

Account	Description	Adopted_Op erating_Bud get	Last Year Budget	Last Year Activity	State Account Number

Function 2210

Purchased Services

16792210332U	11-12 Pre In (new)	500.00	500.00	540.36	10-2210-332-79-10
300	Purchased Services	500.00	500.00	540.36	Object
2210	Function 2210	500.00	500.00	540.36	** Function

Function 2300

Salaries

16792300115U	13-14 Pre Initiative (R Filges	0.00	0.00	5,229.56	10-2300-115-79-10
100	Salaries	0.00	0.00	5,229.56	Object

Purchased Services

16792300332U	13-14 Prev Initiative	0.00	0.00	500.00	10-2300-390-79-10
300	Purchased Services	0.00	0.00	500.00	Object

Supplies And Materials

16792300410U	13-14 Prev Initiative	0.00	0.00	679.84	10-2300-410-79-10
400	Supplies And Materials	0.00	0.00	679.84	Object
2300	Function 2300	0.00	0.00	6,409.40	** Function

Civic Services

Salaries

16793300110U	11-12 Prev In 0-3 SAL (0)	0.00	0.00	0.00	10-3300-110-79-10
16793300115U	13-14Pre In 0-3 NO (2.5)	13,925.00	13,925.00	87,238.29	10-3300-115-79-10
100	Salaries	13,925.00	13,925.00	87,238.29	Object

Employee Benefits

16793300221U	13-14 Pre In 0-3 LIFE	10.00	10.00	33.38	10-3300-221-79-10
16793300222U	13-14 Pre In 0-3 HEALT	3,090.00	3,090.00	16,562.70	10-3300-222-79-10
200	Employee Benefits	3,100.00	3,100.00	16,596.08	Object

Purchased Services

16793300332U	13-14 Pre In 0-3 Travel	0.00	0.00	2,230.57	10-3300-332-79-10
16793300340U	11-12 Pre In 0-3 Teleph	0.00	0.00	0.00	10-3300-340-79-10
16793300390U	13-14 PREV INITIA Crisis	500.00	500.00	0.00	10-3300-390-79-10
300	Purchased Services	500.00	500.00	2,230.57	Object

Supplies And Materials

16793300410U	13-14 PRe In 0-3 Supply	2,790.00	2,790.00	0.00	10-3300-410-79-10
400	Supplies And Materials	2,790.00	2,790.00	0.00	Object

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Education Fund 10						
Department	79	13-14 Prev Initiative 0-3 (3705-01)				
Function	3300	Civic Services				
Object	400	Supplies And Materials				
Account	Description	Adopted_Op erating_Bud get	Last Year Budget	Last Year Activity	State Account Number	

3300	Civic Services	20,315.00	20,315.00	106,064.94	**	Function

Early Learning Partners Grant

Salaries

16793301115U	10-11 EARLY LRNG PARTNERS NON	0.00	0.00	0.00	10-3301-115-79-10
100	Salaries	0.00	0.00	0.00	Object

Employee Benefits

16793301221U	11-12 Early Lrng Partners Non	0.00	0.00	0.00	10-3301-221-79-10
16793301222U	11-12 Early Lrng Partners (DS)	0.00	0.00	0.00	10-3301-222-79-10
200	Employee Benefits	0.00	0.00	0.00	Object
3301	Early Learning Partners Grant	0.00	0.00	0.00	** Function
79	13-14 Prev Initiative 0-3 (3705-01)	20,815.00	20,815.00	113,014.70	* Department

TERMINATION BENEFITS

Elementary

Employee Benefits

16801110221U	TERMINATION BENEFITS	0.00	0.00	0.00	10-1110-221-80-10
16801110222U	TERMINATION BENEFITS	0.00	0.00	0.00	10-1110-222-80-10
200	Employee Benefits	0.00	0.00	0.00	Object

Termination Benefits

16801110800U	TERMINATION BENEFITS	200,000.00	200,000.00	225,576.41	10-1110-800-80-10
800	Termination Benefits	200,000.00	200,000.00	225,576.41	Object
1110	Elementary	200,000.00	200,000.00	225,576.41	** Function

Middle-Junior High

Employee Benefits

16801120221U	TERMINATION BENEFITS	0.00	0.00	0.00	10-1120-221-80-10
16801120222U	TERMINATION BENEFITS	0.00	0.00	0.00	10-1120-222-80-10
200	Employee Benefits	0.00	0.00	0.00	Object

Termination Benefits

16801120800U	TERMINATION BENEFITS	0.00	0.00	1,425.00	10-1120-800-80-10
800	Termination Benefits	0.00	0.00	1,425.00	Object
1120	Middle-Junior High	0.00	0.00	1,425.00	** Function

PRE K PROGRAM

Termination Benefits

16801125800U	TERMINATION BENEFITS	0.00	0.00	0.00	10-1125-800-80-10

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Education Fund 10

Department 80 TERMINATION BENEFITS
Function 1125 PRE K PROGRAM
Object 800 Termination Benefits

Account	Description	Adopted_Op erating_Bud get	Last Year Budget	Last Year Activity	State Account Number

800	Termination Benefits	0.00	0.00	0.00	Object
1125	PRE K PROGRAM	0.00	0.00	0.00	** Function

High School

Employee Benefits

16801130221U	TERMINATION BENEFITS	0.00	0.00	0.00	10-1130-221-80-10
16801130222U	TERMINATION BENEFITS	0.00	0.00	0.00	10-1130-222-80-10
200	Employee Benefits	0.00	0.00	0.00	Object

Termination Benefits

16801130800U	TERMINATION BENEFITS	0.00	0.00	34,308.52	10-1130-800-80-10
800	Termination Benefits	0.00	0.00	34,308.52	Object
1130	High School	0.00	0.00	34,308.52	** Function

Behavior Disordered (Bd)

Employee Benefits

16801212221U	TERMINATION BENEFITS	0.00	0.00	0.00	10-1212-221-80-10
16801212222U	TERMINATION BENEFITS	0.00	0.00	0.00	10-1212-222-80-10
200	Employee Benefits	0.00	0.00	0.00	Object

Termination Benefits

16801212800U	TERMINATION BENEFITS	0.00	0.00	0.00	10-1212-800-80-10
800	Termination Benefits	0.00	0.00	0.00	Object
1212	Behavior Disordered (Bd)	0.00	0.00	0.00	** Function

Cross-Categorical (Cc)

Employee Benefits

16801220221U	TERMINATION BENEFITS	0.00	0.00	1.27	10-1220-221-80-10
16801220222U	TERMINATION BENEFITS	0.00	0.00	313.00	10-1220-222-80-10
200	Employee Benefits	0.00	0.00	314.27	Object

Termination Benefits

16801220800U	TERMINATION BENEFITS	0.00	0.00	100,716.66	10-1220-800-80-10
800	Termination Benefits	0.00	0.00	100,716.66	Object
1220	Cross-Categorical (Cc)	0.00	0.00	101,030.93	** Function

Ed Deprived/Remidial Prog

Employee Benefits

16801250221U	TERMINATION BENEFITS	0.00	0.00	0.00	10-1250-221-80-10
16801250222U	TERMINATION BENEFITS	0.00	0.00	0.00	10-1250-222-80-10

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Education Fund 10

Department 80 TERMINATION BENEFITS
Function 1250 Ed Deprived/Remidial Prog
Object 200 Employee Benefits

Account	Description	Adopted_Op erating_Bud get	Last Year Budget	Last Year Activity	State Account Number

200	Employee Benefits	0.00	0.00	0.00	Object

Termination Benefits

16801250800U	TERMINATION BENEFITS	0.00	0.00	0.00	10-1250-800-80-10
800	Termination Benefits	0.00	0.00	0.00	Object
1250	Ed Deprived/Remidial Prog	0.00	0.00	0.00	** Function

Home Ec Occupations

Employee Benefits

16801421221U	TERMINATION BENEFITS LIFE	0.00	0.00	0.00	10-1421-221-80-10
200	Employee Benefits	0.00	0.00	0.00	Object

Termination Benefits

16801421800U	TERMINATION BENEFITS	0.00	0.00	0.00	10-1421-800-80-10
800	Termination Benefits	0.00	0.00	0.00	Object
1421	Home Ec Occupations	0.00	0.00	0.00	** Function

Bilingual Programs

Termination Benefits

16801800800U	Termination Benefits	0.00	0.00	0.00	10-1800-800-80-10
800	Termination Benefits	0.00	0.00	0.00	Object
1800	Bilingual Programs	0.00	0.00	0.00	** Function

Function 2110

Termination Benefits

16802110800U	TERMINATION BENEFITS	0.00	0.00	0.00	10-2110-800-80-10
800	Termination Benefits	0.00	0.00	0.00	Object
2110	Function 2110	0.00	0.00	0.00	** Function

Function 2120

Termination Benefits

16802120800U	TERMINATION BENEFITS	0.00	0.00	0.00	10-2120-800-80-10
800	Termination Benefits	0.00	0.00	0.00	Object
2120	Function 2120	0.00	0.00	0.00	** Function

Nurse Services

Termination Benefits

16802134800U	TERMINATION BENEFITS	0.00	0.00	11,700.00	10-2134-800-80-10
800	Termination Benefits	0.00	0.00	11,700.00	Object
2134	Nurse Services	0.00	0.00	11,700.00	** Function

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Education Fund 10

Department 80 TERMINATION BENEFITS
Function 2140 Function 2140
Object 200 Employee Benefits

Account	Description	Adopted_Op erating_Bud get	Last Year Budget	Last Year Activity	State Account Number

Function 2140

Employee Benefits

16802140221U	TERMINATION BENEFITS	0.00	0.00	0.00	10-2140-221-80-10
16802140222U	TERMINATION BENEFITS	0.00	0.00	0.00	10-2140-222-80-10
200	Employee Benefits	0.00	0.00	0.00	Object

Termination Benefits

16802140800U	TERMINATION BENEFITS	0.00	0.00	3,150.00	10-2140-800-80-10
800	Termination Benefits	0.00	0.00	3,150.00	Object
2140	Function 2140	0.00	0.00	3,150.00	** Function

Function 2310

Employee Benefits

16802310221U	TERMINATION BENEFITS	0.00	0.00	(0.01)	10-2310-221-80-10
16802310222U	TERMINATION BENEFITS	0.00	0.00	0.00	10-2310-222-80-10
200	Employee Benefits	0.00	0.00	(0.01)	Object

Termination Benefits

16802310800U	TERMINATION BENEFITS	60,000.00	60,000.00	21,775.76	10-2310-800-80-10
800	Termination Benefits	60,000.00	60,000.00	21,775.76	Object
2310	Function 2310	60,000.00	60,000.00	21,775.76	** Function

Function 2320

Employee Benefits

16802320221U	TERMINATION BENEFITS	0.00	0.00	0.00	10-2320-221-80-10
16802320222U	TERMINATION BENEFITS	0.00	0.00	0.00	10-2320-222-80-10
200	Employee Benefits	0.00	0.00	0.00	Object

Capital Outlay

16802320500U	Termination Records Storage	0.00	0.00	0.00	10-2320-500-80-10
500	Capital Outlay	0.00	0.00	0.00	Object
2320	Function 2320	0.00	0.00	0.00	** Function

Office Of Principal Serv

Employee Benefits

16802410221U	TERMINATION BENEFITS	0.00	0.00	0.00	10-2410-221-80-10
16802410222U	TERMINATION BENEFITS	0.00	0.00	(5.40)	10-2410-222-80-10
200	Employee Benefits	0.00	0.00	(5.40)	Object

Termination Benefits

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Education Fund 10

Department 80 TERMINATION BENEFITS
Function 2410 Office Of Principal Serv
Object 800 Termination Benefits

Account	Description	Adopted_Op erating_Bud get	Last Year Budget	Last Year Activity	State Account Number
16802410800U	TERMINATION BENEFITS	0.00	0.00	111,009.84	10-2410-800-80-10
	800 Termination Benefits	0.00	0.00	111,009.84	Object
	2410 Office Of Principal Serv	0.00	0.00	111,004.44	** Function

Function 2540

Employee Benefits

16802540221U	TERMINATION BENEFITS	0.00	0.00	0.00	10-2540-221-80-10
16802540222U	TERMINATION BENEFITS	0.00	0.00	0.00	10-2540-222-80-10
	200 Employee Benefits	0.00	0.00	0.00	Object

Termination Benefits

16802540800U	TERMINATION BENEFITS	0.00	0.00	74,951.08	10-2540-800-80-10
	800 Termination Benefits	0.00	0.00	74,951.08	Object
	2540 Function 2540	0.00	0.00	74,951.08	** Function

Function 2620

Termination Benefits

16802620800U	TERMINATION BENEFITS	1,050.00	1,050.00	0.00	10-2620-800-80-10
	800 Termination Benefits	1,050.00	1,050.00	0.00	Object
	2620 Function 2620	1,050.00	1,050.00	0.00	** Function

Function 2640

Termination Benefits

16802640800U	TERMINATION BENEFITS	0.00	0.00	7,938.12	10-2640-800-80-10
	800 Termination Benefits	0.00	0.00	7,938.12	Object
	2640 Function 2640	0.00	0.00	7,938.12	** Function

Service Area Dir

Employee Benefits

16802641221U	TERMINATION BENEFITS	0.00	0.00	0.00	10-2641-221-80-10
16802641222U	TERMINATION BENEFITS	0.00	0.00	0.00	10-2641-222-80-10
	200 Employee Benefits	0.00	0.00	0.00	Object

Termination Benefits

16802641800U	TERMINATION BENEFITS	0.00	0.00	20,280.70	10-2641-800-80-10
	800 Termination Benefits	0.00	0.00	20,280.70	Object
	2641 Service Area Dir	0.00	0.00	20,280.70	** Function

Function 2660

Termination Benefits

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Education Fund 10

Department 80 TERMINATION BENEFITS
Function 2660 Function 2660
Object 800 Termination Benefits

Account	Description	Adopted_Op erating_Bud get	Last Year Budget	Last Year Activity	State Account Number
16802660800U	TERMINATION BENEFITS	0.00	0.00	11,700.00	10-2660-800-80-10
800	Termination Benefits	0.00	0.00	11,700.00	Object
2660	Function 2660	0.00	0.00	11,700.00	** Function
80	TERMINATION BENEFITS	261,050.00	261,050.00	624,840.95	* Department

NA for FY11 TITLE V (ended)

Function 2210

Supplies And Materials

16812210410U	NA TITLE V SUPPLIES NA	0.00	0.00	0.00	10-2210-410-81-10
400	Supplies And Materials	0.00	0.00	0.00	Object
2210	Function 2210	0.00	0.00	0.00	** Function

Function 2220

Purchased Services

16812220314U	NA TITLE V CONSULT NA	0.00	0.00	0.00	10-2220-314-81-10
300	Purchased Services	0.00	0.00	0.00	Object
2220	Function 2220	0.00	0.00	0.00	** Function

Special Area Adm. Serv

Purchased Services

16812330317U	NA TITLE V AUDIT	0.00	0.00	0.00	10-2330-317-81-10
300	Purchased Services	0.00	0.00	0.00	Object
2330	Special Area Adm. Serv	0.00	0.00	0.00	** Function

Nonpublic School Pupils

Purchased Services

16813700314U	NA TITLE V CONSULTANT	0.00	0.00	0.00	10-3700-314-81-10
16813700332U	NA TITLE V TRAVEL	0.00	0.00	0.00	10-3700-332-81-10
300	Purchased Services	0.00	0.00	0.00	Object

Supplies And Materials

16813700410U	NA TITLE V SUPPLIES	0.00	0.00	0.00	10-3700-410-81-10
400	Supplies And Materials	0.00	0.00	0.00	Object

Non-Capitalized Equipment

16813700700U	NA TITLE V EQUIPMENT	0.00	0.00	0.00	10-3700-700-81-10
700	Non-Capitalized Equipment	0.00	0.00	0.00	Object
3700	Nonpublic School Pupils	0.00	0.00	0.00	** Function

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Education Fund 10						
Department	81	NA for FY11 TITLE V (ended)				
Function	3700	Nonpublic School Pupils				
Object	700	Non-Capitalized Equipment				
Account	Description	Adopted_Op erating_Bud get	Last Year Budget	Last Year Activity	State Account Number	
81	NA for FY11 TITLE V (ended)	0.00	0.00	0.00	*	Department
14-15 Prev Initiative 0-3 (3705-01)						
Function 2210						
Purchased Services						
16822210332U	12-13 Prev Initiative Prof Tra	5,000.00	5,000.00	0.00	10-2210-332-82-10	
300	Purchased Services	5,000.00	5,000.00	0.00	Object	
2210	Function 2210	5,000.00	5,000.00	0.00	**	Function
Function 2300						
Salaries						
16822300115U	12-13 Pre Initiative prog coor	8,550.00	8,550.00	966.61	10-2300-115-82-10	
100	Salaries	8,550.00	8,550.00	966.61	Object	
Employee Benefits						
16822300221U	12-13 Pre Initiative prog Life	0.00	0.00	0.00	10-2300-221-82-10	
16822300222U	12-13 Pre Initiative Health	0.00	0.00	0.00	10-2300-222-82-10	
200	Employee Benefits	0.00	0.00	0.00	Object	
Purchased Services						
16822300340U	12-13 Prev Initiative Telephon	0.00	0.00	0.00	10-2300-340-82-10	
300	Purchased Services	0.00	0.00	0.00	Object	
2300	Function 2300	8,550.00	8,550.00	966.61	**	Function
Civic Services						
Salaries						
16823300115U	12-13 Prev Initiative Parent E	68,169.00	68,169.00	11,941.42	10-3300-115-82-10	
16823300116U	12-13 Prev Initiative Translat	13,237.00	13,237.00	2,400.12	10-3300-116-82-10	
100	Salaries	81,406.00	81,406.00	14,341.54	Object	
Employee Benefits						
16823300221U	12-13 Pre Initiative Par Life	0.00	0.00	6.34	10-3300-221-82-10	
16823300222U	12-13 Prev Initiative Health	17,301.00	17,301.00	3,133.12	10-3300-222-82-10	
200	Employee Benefits	17,301.00	17,301.00	3,139.46	Object	
Purchased Services						
16823300332U	12-13 Prev Initiative Prof Tr	3,400.00	3,400.00	156.50	10-3300-332-82-10	
16823300340U	12-13 Prev Initiative Telephon	250.00	250.00	0.00	10-3300-340-82-10	
16823300390U	12-13 Prev Initiative	0.00	0.00	0.00	10-3300-390-82-10	
300	Purchased Services	3,650.00	3,650.00	156.50	Object	

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82

Education Fund 10

Department 82 14-15 Prev Initiative 0-3 (3705-01)
Function 3300 Civic Services
Object 400 Supplies And Materials

Account	Description	Adopted_Op erating_Bud get	Last Year Budget	Last Year Activity	State Account Number

Supplies And Materials

16823300410U	12-13 Pre Initiative Supply	5,698.00	5,698.00	18.32	10-3300-410-82-10
400	Supplies And Materials	5,698.00	5,698.00	18.32	Object
3300	Civic Services	108,055.00	108,055.00	17,655.82	** Function
82	14-15 Prev Initiative 0-3 (3705-01)	121,605.00	121,605.00	18,622.43	* Department

13-14 DORS STEP Program (White)

Cross-Categorical (Cc)

Salaries

16841220115G	FY14 DORS/STEP Coop (White)	12,243.00	12,243.00	2,982.71	10-1220-115-84-22
100	Salaries	12,243.00	12,243.00	2,982.71	Object

Purchased Services

16841220332G	FY14 DORS/STEP Travel ProfD	600.00	600.00	160.49	10-1220-332-84-22
16841220390G	DORS TRAINING PROVIDERS	0.00	0.00	0.00	10-1220-390-84-22
300	Purchased Services	600.00	600.00	160.49	Object

Supplies And Materials

16841220410G	FY14 DORS/STEP Store Supplies	0.00	0.00	4,506.57	10-1220-410-84-22
400	Supplies And Materials	0.00	0.00	4,506.57	Object
1220	Cross-Categorical (Cc)	12,843.00	12,843.00	7,649.77	** Function

Function 2550

Purchased Services

16842550332G	FY14 DORS STUDENT TRVL	0.00	0.00	0.00	10-2550-332-84-22
300	Purchased Services	0.00	0.00	0.00	Object
2550	Function 2550	0.00	0.00	0.00	** Function
84	13-14 DORS STEP Program (White)	12,843.00	12,843.00	7,649.77	* Department

DORS MATCH

Cross-Categorical (Cc)

Salaries

16851220110G	DORS MATCH TEACHER SAL (1)	12,886.00	12,886.00	0.00	10-1220-110-85-22
16851220120G	DORS MATCH SUB SAL	30,000.00	30,000.00	35,109.50	10-1220-120-85-22
16851220140G	DORS MATCH SAL REIMB	0.00	0.00	0.00	10-1220-140-85-22
100	Salaries	42,886.00	42,886.00	35,109.50	Object

Employee Benefits

16851220221G	DORS MATCH TEACHER LIFE	28.00	28.00	0.00	10-1220-221-85-22

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85

Education Fund 10

Department 85 DORS MATCH
Function 1220 Cross-Categorical (Cc)
Object 200 Employee Benefits

Account	Description	Adopted_Op erating_Bud get	Last Year Budget	Last Year Activity	State Account Number
16851220222G	DORS MATCH HEALTH	3,729.00	3,729.00	0.00	10-1220-222-85-22
200	Employee Benefits	3,757.00	3,757.00	0.00	Object
1220	Cross-Categorical (Cc)	46,643.00	46,643.00	35,109.50	** Function
85	DORS MATCH	46,643.00	46,643.00	35,109.50	* Department

ARRA

Elementary

Salaries

16881110110U	ARRA FUNCTION 1110	0.00	0.00	0.00	10-1110-110-88-10
100	Salaries	0.00	0.00	0.00	Object
1110	Elementary	0.00	0.00	0.00	** Function

Middle-Junior High

Salaries

16881120110U	ARRA FUNCTION 1120	0.00	0.00	0.00	10-1120-110-88-10
100	Salaries	0.00	0.00	0.00	Object
1120	Middle-Junior High	0.00	0.00	0.00	** Function

High School

Salaries

16881130110U	ARRA FUNCTION 1130	0.00	0.00	0.00	10-1130-110-88-10
100	Salaries	0.00	0.00	0.00	Object
1130	High School	0.00	0.00	0.00	** Function

Cross-Categorical (Cc)

Salaries

16881220110U	ARRA Accounting for FY10	0.00	0.00	0.00	10-1220-110-88-10
100	Salaries	0.00	0.00	0.00	Object
1220	Cross-Categorical (Cc)	0.00	0.00	0.00	** Function

Business & Office

Salaries

16881407110U	ARRA FUNCTION 1407	0.00	0.00	0.00	10-1407-110-88-10
100	Salaries	0.00	0.00	0.00	Object
1407	Business & Office	0.00	0.00	0.00	** Function

Home Ec Occupations

Salaries

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88

Education Fund 10

Department 88 ARRA
Function 1421 Home Ec Occupations
Object 100 Salaries

Account	Description	Adopted_Op erating_Bud get	Last Year Budget	Last Year Activity	State Account Number
16881421110U	ARRA FUNCTION 1421	0.00	0.00	0.00	10-1421-110-88-10
	100 Salaries	0.00	0.00	0.00	Object
	1421 Home Ec Occupations	0.00	0.00	0.00	** Function

Precision Production

Salaries

16881448110U	ARRA FUNCTION 1448	0.00	0.00	0.00	10-1448-110-88-10
	100 Salaries	0.00	0.00	0.00	Object
	1448 Precision Production	0.00	0.00	0.00	** Function

Function 2120

Salaries

16882120110U	ARRA FUNCTION 2120	0.00	0.00	0.00	10-2120-110-88-10
	100 Salaries	0.00	0.00	0.00	Object
	2120 Function 2120	0.00	0.00	0.00	** Function

Nurse Services

Salaries

16882134110U	ARRA FUNCTION 2134	0.00	0.00	0.00	10-2134-100-88-10
	100 Salaries	0.00	0.00	0.00	Object

Employee Benefits

16882134222U	ARRA Health Insurance	0.00	0.00	0.00	10-2134-222-88-10
	200 Employee Benefits	0.00	0.00	0.00	Object
	2134 Nurse Services	0.00	0.00	0.00	** Function

Function 2320

Salaries

16882320110U	ARRA FUNCTION 2320 CERT	0.00	0.00	0.00	10-2320-110-88-10
16882320115U	ARRA FUNCTION 2320	0.00	0.00	0.00	10-2320-115-88-10
	100 Salaries	0.00	0.00	0.00	Object
	2320 Function 2320	0.00	0.00	0.00	** Function

Office Of Principal Serv

Salaries

16882410110U	ARRA FUNCTION 2410 CERT	0.00	0.00	0.00	10-2410-110-88-10
16882410115U	ARRA FUNCTION 2410	0.00	0.00	0.00	10-2410-115-88-10
	100 Salaries	0.00	0.00	0.00	Object
	2410 Office Of Principal Serv	0.00	0.00	0.00	** Function

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Education Fund 10

Department	88	ARRA
Function	2510	Dirctn Business Suppt Ser
Object	100	Salaries

Account	Description	Adopted_Op erating_Bud get	Last Year Budget	Last Year Activity	State Account Number

Dirctn Business Suppt Ser

Salaries

16882510110U	ARRA FUNCTION 2510 CERT	0.00	0.00	0.00	10-2510-110-88-10
16882510115U	ARRA FUNCTION 2510	0.00	0.00	0.00	10-2510-115-88-10
100	Salaries	0.00	0.00	0.00	Object
2510	Dirctn Business Suppt Ser	0.00	0.00	0.00	** Function

Receiving & Dist Fnd Sv

Salaries

16882523115U	ARRA FUNCTION 2523	0.00	0.00	0.00	10-2523-115-88-10
100	Salaries	0.00	0.00	0.00	Object
2523	Receiving & Dist Fnd Sv	0.00	0.00	0.00	** Function

Payroll Services

Salaries

16882524115U	ARRA FUNCTION 2524	0.00	0.00	0.00	10-2524-115-88-10
100	Salaries	0.00	0.00	0.00	Object
2524	Payroll Services	0.00	0.00	0.00	** Function

Function 2540

Salaries

16882540115U	ARRA FUNCTION 2540	0.00	0.00	0.00	10-2540-115-88-10
100	Salaries	0.00	0.00	0.00	Object
2540	Function 2540	0.00	0.00	0.00	** Function

Function 2570

Salaries

16882570115U	ARRA FUNCTION 2570	0.00	0.00	0.00	10-2570-115-88-10
100	Salaries	0.00	0.00	0.00	Object
2570	Function 2570	0.00	0.00	0.00	** Function

Printing/Publ/Dupl Serv

Salaries

16882574115U	ARRA FUNCTION 2574	0.00	0.00	0.00	10-2574-115-88-10
100	Salaries	0.00	0.00	0.00	Object
2574	Printing/Publ/Dupl Serv	0.00	0.00	0.00	** Function

Function 2640

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Education Fund 10

Department 88 ARRA
Function 2640 Function 2640
Object 100 Salaries

Account	Description	Adopted_Op erating_Bud get	Last Year Budget	Last Year Activity	State Account Number

Salaries

16882640110U	ARRA FUNCTION 2640	0.00	0.00	0.00	10-2640-110-88-10
100	Salaries	0.00	0.00	0.00	Object
2640	Function 2640	0.00	0.00	0.00	** Function

Service Area Dir

Salaries

16882641110U	ARRA FUNCTION 2641 CERT	0.00	0.00	0.00	10-2641-110-88-10
16882641115U	ARRA FUNCTION 2641	0.00	0.00	0.00	10-2641-115-88-10
100	Salaries	0.00	0.00	0.00	Object
2641	Service Area Dir	0.00	0.00	0.00	** Function

Recruitment/Placement Ser

Salaries

16882642110U	ARRA FUNCTION 2642	0.00	0.00	0.00	10-2642-110-88-10
100	Salaries	0.00	0.00	0.00	Object
2642	Recruitment/Placement Ser	0.00	0.00	0.00	** Function

Function 2660

Salaries

16882660110U	ARRA FUNCTION 2660	0.00	0.00	0.00	10-2660-110-88-10
100	Salaries	0.00	0.00	0.00	Object
2660	Function 2660	0.00	0.00	0.00	** Function

Other Pymnts Gov In State

Other Objects

168841906001	ARRA RETURN FUNDS	0.00	0.00	0.00	10-4190-600-88-01
600	Other Objects	0.00	0.00	0.00	Object
4190	Other Pymnts Gov In State	0.00	0.00	0.00	** Function
88	ARRA	0.00	0.00	0.00	* Department

Project Lead the Way

High School

Purchased Services

16901130332U	12-13 Project Lead the Way Tra	10,000.00	10,000.00	(702.25)	10-1130-332-90-10
300	Purchased Services	10,000.00	10,000.00	(702.25)	Object

Supplies And Materials

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90

Education Fund 10

Department 90 Project Lead the Way
Function 1130 High School
Object 400 Supplies And Materials

Account	Description	Adopted_Op erating_Bud get	Last Year Budget	Last Year Activity	State Account Number
16901130410U	12-13 Project Lead the Way Mat	10,000.00	10,000.00	5,673.55	10-1130-410-90-10
	400 Supplies And Materials	10,000.00	10,000.00	5,673.55	Object
	1130 High School	20,000.00	20,000.00	4,971.30	** Function
	90 Project Lead the Way	20,000.00	20,000.00	4,971.30	* Department

MEDICAID (old MECCA TECH)

Receiving & Dist Fnd Sv

Purchased Services

1692252311U	NA MEDICAID ADM OUTREACH	0.00	0.00	0.00	10-2523-311-92-10
	300 Purchased Services	0.00	0.00	0.00	Object

Supplies And Materials

16922523410U	13-14 MEDICAID SUPPLIES	5,000.00	5,000.00	19,540.00	10-2523-410-92-10
	400 Supplies And Materials	5,000.00	5,000.00	19,540.00	Object

Capital Outlay

16922523540U	14-15 Medicaid equipment	5,000.00	0.00	0.00	10-2523-540-92-10
	500 Capital Outlay	5,000.00	0.00	0.00	Object

Non-Capitalized Equipment

16922523700U	13-14 MEDICAID EQUIPMENT	10,000.00	10,000.00	0.00	10-2523-700-92-10
	700 Non-Capitalized Equipment	10,000.00	10,000.00	0.00	Object
	2523 Receiving & Dist Fnd Sv	20,000.00	15,000.00	19,540.00	** Function

Tuition Spec Ed

Other Objects

16924220680U	13-14 MEDICAID TUITION	500,000.00	500,000.00	617,028.59	10-4220-680-92-10
	600 Other Objects	500,000.00	500,000.00	617,028.59	Object
	4220 Tuition Spec Ed	500,000.00	500,000.00	617,028.59	** Function
	92 MEDICAID (old MECCA TECH)	520,000.00	515,000.00	636,568.59	* Department

TECHNOLOGY/COMPUTER

Function 2660

Salaries

16932660110U	DIR OF TECHNOLOGY (1)	83,100.00	83,100.00	83,099.13	10-2660-110-93-10
16932660111U	DIRECTOR TECHNOLOGY SUPPLEMENT	2,000.00	2,000.00	1,397.76	10-2660-111-93-10
16932660112U	NETWORK MANAGER SAL (1)	56,142.00	56,142.00	57,599.14	10-2660-112-93-10
169326601151	TECH SECRETARY SALARY	0.00	0.00	0.00	10-2660-115-93-01
16932660115U	COMPUTER TECH SAL (9)	336,358.00	336,358.00	300,885.89	10-2660-115-93-10

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Education Fund 10						
Department	93	TECHNOLOGY/COMPUTER				
Function	2660	Function 2660				
Object	100	Salaries				
Account	Description	Adopted_Op erating_Bud get	Last Year Budget	Last Year Activity	State Account Number	
	100 Salaries	477,600.00	477,600.00	442,981.92	Object	
Employee Benefits						
169326602211	TECH SECRETARY SALARY	0.00	0.00	0.00	10-2660-221-93-01	
16932660221U	TECH/NETWORK LIFE ()	285.00	285.00	173.50	10-2660-221-93-10	
169326602221	TECH SECRETARY HEALTH	0.00	0.00	0.00	10-2660-222-93-01	
16932660222U	TECHNOLOGY HEALTH ()	93,236.00	93,236.00	85,244.98	10-2660-222-93-10	
	200 Employee Benefits	93,521.00	93,521.00	85,418.48	Object	
Purchased Services						
16932660310U	NETWORK ADMIN CONTRACT	50,000.00	50,000.00	49,850.31	10-2660-310-93-10	
16932660323U	TECHNOLOGY REPAIRS/MAINTENANCE	93,000.00	93,000.00	85,498.85	10-2660-323-93-10	
16932660332U	TECHNOLOGY Prof TRAVEL	1,500.00	1,500.00	2,460.85	10-2660-332-93-10	
16932660340U	TECHNOLOGY TELEPHONE	25,000.00	25,000.00	28,276.12	10-2660-340-93-10	
	300 Purchased Services	169,500.00	169,500.00	166,086.13	Object	
Supplies And Materials						
16932660410U	TECHNOLOGY GENERAL SUPPLIES	70,000.00	70,000.00	60,254.65	10-2660-410-93-10	
16932660411U	TECHNOLOGY SOFTWARE	80,000.00	80,000.00	72,519.28	10-2660-411-93-10	
	400 Supplies And Materials	150,000.00	150,000.00	132,773.93	Object	
Capital Outlay						
16932660540U	(go 30)IBM LEASE PAYMENTS	0.00	0.00	(2,927.96)	10-2660-540-93-10	
16932660541U	FY13 TECHNOLOGY PLAN EQUIPMEN	206,000.00	206,000.00	223,008.53	10-2660-541-93-10	
	500 Capital Outlay	206,000.00	206,000.00	220,080.57	Object	
Other Objects						
16932660640U	TECH DUES/MEMBERSHIPS	100.00	100.00	194.00	10-2660-640-93-10	
	600 Other Objects	100.00	100.00	194.00	Object	
Non-Capitalized Equipment						
16932660700U	TECHNOLOGY NON-CAP all in 500	0.00	0.00	0.00	10-2660-700-93-10	
	700 Non-Capitalized Equipment	0.00	0.00	0.00	Object	
	2660 Function 2660	1,096,721.00	1,096,721.00	1,047,535.03	**	Function
	93 TECHNOLOGY/COMPUTER	1,096,721.00	1,096,721.00	1,047,535.03	*	Department
10-11 DCEO Health Occ Grant NAFY12						
Function 2210						
Salaries						
16942210110U	NA DCEO HEALTH GRANT NAFY12	0.00	0.00	0.00	10-2210-110-94-10	
16942210120U	NA DCEO HEALTH GRANT SUBS	0.00	0.00	0.00	10-2210-120-94-10	

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Education Fund 10						
Department	94	10-11 DCEO Health Occ Grant NAFY12				
Function	2210	Function 2210				
Object	100	Salaries				
Account	Description	Adopted_Op erating_Bud get	Last Year Budget	Last Year Activity	State Account Number	
	100	Salaries	0.00	0.00	0.00	Object
Employee Benefits						
16942210210U		NA DCEO HEALTH GRANT FED TRS	0.00	0.00	0.00	10-2210-210-94-10
	200	Employee Benefits	0.00	0.00	0.00	Object
Purchased Services						
16942210332U		NA DCEO HEALTH GRANT TRAVEL	0.00	0.00	0.00	10-2210-332-94-10
	300	Purchased Services	0.00	0.00	0.00	Object
	2210	Function 2210	0.00	0.00	0.00	** Function
	94	10-11 DCEO Health Occ Grant NAFY12	0.00	0.00	0.00	* Department
Grant: CTE Grant STATE PROG IMPR						
Function 1400						
Salaries						
16951400120U		13-14 CTE GRANT SUBS	500.00	500.00	180.00	10-1400-120-95-10
	100	Salaries	500.00	500.00	180.00	Object
Purchased Services						
16951400332U		13-14 CTE GRANT TRAVEL	3,000.00	3,000.00	1,383.21	10-1400-332-95-10
	300	Purchased Services	3,000.00	3,000.00	1,383.21	Object
Supplies And Materials						
16951400410U		13-14 CTE GRANT SUPPLIES	0.00	0.00	0.00	10-1400-410-95-10
	400	Supplies And Materials	0.00	0.00	0.00	Object
Capital Outlay						
169514005401		13-14 CTE GRANT EQUIP	20,000.00	20,000.00	40,853.90	10-1400-540-95-01
16951400540U		13-14 CTE Equipment	0.00	0.00	0.00	10-1400-540-95-10
	500	Capital Outlay	20,000.00	20,000.00	40,853.90	Object
	1400	Function 1400	23,500.00	23,500.00	42,417.11	** Function
Business & Office						
Supplies And Materials						
16951407410G		13-14 CTE GRANTBUSINESS DEP	6,000.00	6,000.00	3,953.93	10-1407-410-95-22
	400	Supplies And Materials	6,000.00	6,000.00	3,953.93	Object
	1407	Business & Office	6,000.00	6,000.00	3,953.93	** Function
Home Ec Occupations						
Supplies And Materials						
16951421410G		13-14 CTE GRANT FAM CONSUMER	6,000.00	6,000.00	5,893.09	10-1421-410-95-22

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Education Fund 10						
Department	95	Grant: CTE Grant STATE PROG IMPR				
Function	1421	Home Ec Occupations				
Object	400	Supplies And Materials				
Account	Description	Adopted_Op erating_Bud get	Last Year Budget	Last Year Activity	State Account Number	

400	Supplies And Materials	6,000.00	6,000.00	5,893.09	Object	
1421	Home Ec Occupations	6,000.00	6,000.00	5,893.09	**	Function

Precision Production

Supplies And Materials

16951448410G	13-14 CTE GRANT IND	15,000.00	15,000.00	15,412.52	10-1448-410-95-22	
400	Supplies And Materials	15,000.00	15,000.00	15,412.52	Object	
1448	Precision Production	15,000.00	15,000.00	15,412.52	**	Function

Function 2120

Supplies And Materials

16952120410U	13-14 CTE GRANT SUPPLIES	550.00	550.00	0.00	10-2120-410-95-10	
400	Supplies And Materials	550.00	550.00	0.00	Object	
2120	Function 2120	550.00	550.00	0.00	**	Function

Function 2210

Salaries

16952210120U	13-14 CTE GRANT SUBS	0.00	0.00	0.00	10-2210-120-95-10	
100	Salaries	0.00	0.00	0.00	Object	

Purchased Services

16952210332U	13-14 CTE GRANT TRAVEL	0.00	0.00	0.00	10-2210-332-95-10	
16952210333U	NA CTE GRANT FOOD	0.00	0.00	0.00	10-2210-333-95-10	
300	Purchased Services	0.00	0.00	0.00	Object	

Supplies And Materials

16952210410U	12-13 PROGRAM IMPROV SUPPLIES	10,000.00	10,000.00	14,661.54	10-2210-410-95-10	
400	Supplies And Materials	10,000.00	10,000.00	14,661.54	Object	
2210	Function 2210	10,000.00	10,000.00	14,661.54	**	Function
95	Grant: CTE Grant STATE PROG IMPR	61,050.00	61,050.00	82,338.19	*	Department

not used

Function 2210

Salaries

16962210110U	NA DCEO Health Occ (Grant)	0.00	0.00	0.00	10-2210-110-96-10	
16962210120U	NA DCEO Health Occ (Grant)	0.00	0.00	0.00	10-2210-120-96-10	
100	Salaries	0.00	0.00	0.00	Object	

Employee Benefits

16962210222U	NA DCEO Health Occ (Grant)	0.00	0.00	0.00	10-2210-222-96-10	

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96

Education Fund 10						
Department	96	not used				
Function	2210	Function 2210				
Object	200	Employee Benefits				
Account	Description	Adopted_Op erating_Bud get	Last Year Budget	Last Year Activity	State Account Number	
	200	Employee Benefits	0.00	0.00	0.00	Object
Purchased Services						
16962210332U		NA DCEO Health Occ (Grant)	0.00	0.00	0.00	10-2210-332-96-10
	300	Purchased Services	0.00	0.00	0.00	Object
	2210	Function 2210	0.00	0.00	0.00	** Function
	96	not used	0.00	0.00	0.00	* Department
11-12 ELEM CAREER DEV						
Elementary						
Salaries						
16981110111U		NA ELEM CAREER DEV. STIPEND	0.00	0.00	0.00	10-1110-111-98-10
16981110120U		NA ELEM CAREER DEV SUBS SAL	0.00	0.00	0.00	10-1110-120-98-10
	100	Salaries	0.00	0.00	0.00	Object
	1110	Elementary	0.00	0.00	0.00	** Function
Function 2210						
Purchased Services						
16982210332U		NA ELEM CAREER DEV TRAVEL	0.00	0.00	0.00	10-2210-332-98-10
	300	Purchased Services	0.00	0.00	0.00	Object
Supplies And Materials						
16982210410U		NA ELEM CAREER DEV SUPPLIES	0.00	0.00	0.00	10-2210-410-98-10
	400	Supplies And Materials	0.00	0.00	0.00	Object
	2210	Function 2210	0.00	0.00	0.00	** Function
	98	11-12 ELEM CAREER DEV	0.00	0.00	0.00	* Department
Grant: Title IID (Tech Grant)						
Function 2210						
Purchased Services						
16992210332U		NA Title IID Tech Grant	0.00	0.00	0.00	10-2210-332-99-10
	300	Purchased Services	0.00	0.00	0.00	Object
	2210	Function 2210	0.00	0.00	0.00	** Function
Service Area Direction						
Salaries						
16992661115U		NA TECH GRANT STIP SA	0.00	0.00	0.00	10-2661-115-99-10
	100	Salaries	0.00	0.00	0.00	Object
Employee Benefits						

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99

Education Fund 10

Department 99 Grant: Title IID (Tech Grant)
Function 2661 Service Area Direction
Object 200 Employee Benefits

Account	Description	Adopted_Op erating_Bud get	Last Year Budget	Last Year Activity	State Account Number
16992661222U	NA TECH GRANT HEALTH	0.00	0.00	0.00	10-2661-222-99-10
200	Employee Benefits	0.00	0.00	0.00	Object
2661	Service Area Direction	0.00	0.00	0.00	** Function

Nonpublic School Pupils

Purchased Services

16993700314U	NA TITLE II D Travel	0.00	0.00	0.00	10-3700-314-99-10
300	Purchased Services	0.00	0.00	0.00	Object

Supplies And Materials

16993700410U	NA TECH GRANT (TITLE II D) MAT	0.00	0.00	0.00	10-3700-400-99-10
400	Supplies And Materials	0.00	0.00	0.00	Object
3700	Nonpublic School Pupils	0.00	0.00	0.00	** Function

Other Pymnts Gov In State

Purchased Services

16994190314U	NA TITLE II D CONSULTANT	0.00	0.00	0.00	10-4190-314-99-10
300	Purchased Services	0.00	0.00	0.00	Object
4190	Other Pymnts Gov In State	0.00	0.00	0.00	** Function
99	Grant: Title IID (Tech Grant)	0.00	0.00	0.00	* Department
10	Education Fund	49,984,144.31	48,906,370.31	49,223,238.92	Fund

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01

Oper, Build, & Maint Fund 20

Department 01 OTHER
Function 2533 Archtre Engineering Serv
Object 300 Purchased Services

Account	Description	Adopted_Op erating_Bud get	Last Year Budget	Last Year Activity	State Account Number

OTHER

Archtre Engineering Serv

Purchased Services

26012533311U	ARCH/ENG SVCS	5,000.00	5,000.00	5,914.34	20-2533-311-01-10
300	Purchased Services	5,000.00	5,000.00	5,914.34	Object
2533	Archtre Engineering Serv	5,000.00	5,000.00	5,914.34	** Function

Bldg Acquistn Cons Impr

Capital Outlay

26012535500U	MEDIA ROOM	0.00	0.00	0.00	20-2535-500-01-10
500	Capital Outlay	0.00	0.00	0.00	Object
2535	Bldg Acquistn Cons Impr	0.00	0.00	0.00	** Function

Other Oper/Maint Plnt Ser

Purchased Services

26012549323U	FIBER WAN NETWORK	60,180.00	60,180.00	63,070.72	20-2549-323-01-10
26012549324U	CHS Audio Visual Support Serve	0.00	0.00	802.50	20-2549-324-01-10
26012549325U	COPIER/PRINTER COMP Oper LEASE	75,000.00	75,000.00	58,258.76	20-2549-325-01-10
300	Purchased Services	135,180.00	135,180.00	122,131.98	Object
2549	Other Oper/Maint Plnt Ser	135,180.00	135,180.00	122,131.98	** Function

Transfer

Other Objects

26014160660B	Transfer to Capital Projects	1,400,000.00	1,400,000.00	1,000,000.00	20-4160-660-01-20
26014160661B	Transfer to DEBT SERVICE	230,000.00	230,000.00	230,000.00	20-4160-661-01-20
600	Other Objects	1,630,000.00	1,630,000.00	1,230,000.00	Object
4160	Transfer	1,630,000.00	1,630,000.00	1,230,000.00	** Function

Tuition CTE

Other Objects

26014240680B	TUITION TO VOC (CTE)	77,000.00	77,000.00	58,633.42	20-4240-680-01-20
600	Other Objects	77,000.00	77,000.00	58,633.42	Object
4240	Tuition CTE	77,000.00	77,000.00	58,633.42	** Function
01	OTHER	1,847,180.00	1,847,180.00	1,416,679.74	* Department

SUPERINTENDENT AND ADMIN

Financial Accnt Services

Other Objects

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02

Oper, Build, & Maint Fund 20						
Department	02	SUPERINTENDENT AND ADMIN				
Function	2525	Financial Acct Services				
Object	600	Other Objects				
Account	Description	Adopted_Op erating_Bud get	Last Year Budget	Last Year Activity	State Account Number	

26022525690U	ACCOUNTING ADJ	0.00	0.00	1,365.54	20-2525-690-02-10	
	600 Other Objects	0.00	0.00	1,365.54	Object	
	2525 Financial Acct Services	0.00	0.00	1,365.54	**	Function

Function 2540

Salaries

26022540110U	WHSE SUPV SALARY (0)	0.00	75,500.00	0.00	20-2540-110-02-10	
	100 Salaries	0.00	75,500.00	0.00	Object	

Employee Benefits

26022540221U	WHSE SUPV LIFE	0.00	23.00	0.00	20-2540-221-02-10	
26022540222U	WHSE SUPV HEALTH	0.00	0.00	0.00	20-2540-222-02-10	
	200 Employee Benefits	0.00	23.00	0.00	Object	
	2540 Function 2540	0.00	75,523.00	0.00	**	Function
	02 SUPERINTENDENT AND ADMIN	0.00	75,523.00	1,365.54	*	Department

CUSTODIAN

Function 2540

Salaries

260725401101	CUSTODIAL SALARIES ADMIN/DELIV	55,000.00	50,316.48	49,492.80	20-2540-110-07-01	
260725401201	CUSTODIAL ADMIN/DELIVERY SUB S	0.00	0.00	0.00	20-2540-120-07-01	
260725401301	CUSTODIAL ADMIN/DELIVERY OT SA	500.00	500.00	357.01	20-2540-130-07-01	
	100 Salaries	55,500.00	50,816.48	49,849.81	Object	

Employee Benefits

260725402211	CUSTODIAL DELIVERY LIFE	23.00	23.00	17.06	20-2540-221-07-01	
260725402221	CUSTODIAL ADMIN/DELIV HEALTH	6,822.00	6,822.00	7,182.00	20-2540-222-07-01	
26072540240U	CUSTODIAL UNIFORMS	0.00	0.00	5,607.52	20-2540-240-07-10	
	200 Employee Benefits	6,845.00	6,845.00	12,806.58	Object	

Purchased Services

26072540321U	TRASH REMOVAL & PEST CONTROL	36,000.00	33,000.00	35,833.28	20-2540-321-07-10	
26072540322U	DUST MOP TREATMENT	3,850.00	3,850.00	1,636.62	20-2540-322-07-10	
260725403231	DIST & CUST REPR & MAINT	0.00	0.00	0.00	20-2540-323-07-01	
26072540323U	TELEPHONE MAINT SERV	10,000.00	10,000.00	7,379.68	20-2540-323-07-10	
26072540340U	TELEPHONE CHARGES	67,000.00	67,000.00	87,248.80	20-2540-340-07-10	
260725403701	WATER & SEWER ADMIN	3,000.00	2,500.00	2,854.47	20-2540-370-07-01	
260725403703	WATER & SEWER SPEC ED BUILDING	0.00	0.00	0.00	20-2540-370-07-03	
26072540370C	WATER & SEWER CASEYVILLE	6,550.00	6,000.00	6,526.82	20-2540-370-07-21	

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07

Oper, Build, & Maint Fund 20						
Department	07	CUSTODIAN				
Function	2540	Function 2540				
Object	300	Purchased Services				
Account	Description		Adopted_Op erating_Bud get	Last Year Budget	Last Year Activity	State Account Number
26072540370G		WATER /SEWER HS	35,000.00	35,000.00	27,096.17	20-2540-370-07-22
26072540370H		WATER/SEWER HOLLY HGTS	3,000.00	4,100.00	567.03	20-2540-370-07-23
26072540370J		WATER & SEWER JEFFERSON	1,000.00	1,000.00	909.29	20-2540-370-07-24
26072540370K		WATER & SEWER KREITNER	4,500.00	4,500.00	4,041.08	20-2540-370-07-25
26072540370M		WATER/SEWER MARYVILLE	7,000.00	7,000.00	6,080.66	20-2540-370-07-26
26072540370N		WATER/SEWER MS	17,500.00	17,500.00	15,468.42	20-2540-370-07-27
26072540370R		WATER & SEWER RENFRO	5,500.00	5,500.00	5,675.55	20-2540-370-07-28
26072540370S		WATER & SEWER SUMMIT	1,350.00	1,320.00	1,170.53	20-2540-370-07-29
26072540370T		WATER & SEWER TWIN ECHO	4,500.00	4,500.00	3,428.42	20-2540-370-07-30
26072540370X		WATER & SEWER WEBSTER	17,500.00	7,500.00	17,343.14	20-2540-370-07-31
26072540370I		WATER & SEWER CIS	10,500.00	7,000.00	10,442.08	20-2540-370-07-33
26072540371G		WATER HS ATHL FIELD	1,500.00	3,000.00	638.33	20-2540-371-07-22
	300	Purchased Services	235,250.00	220,270.00	234,340.37	Object
Supplies And Materials						
260725404101		CUSTODIAL SUPPLIES ADMIN BLDG	2,000.00	2,000.00	520.74	20-2540-410-07-01
26072540410U		CUSTODIAL SUPPLIES UNIT	1,650.00	1,650.00	16,763.73	20-2540-410-07-10
26072540410C		CUSTODIAL SUPPLIES CASEYVILLE	10,000.00	10,000.00	8,391.81	20-2540-410-07-21
26072540410G		CUSTODIAL SUPPLIES HS	65,000.00	60,000.00	76,577.11	20-2540-410-07-22
26072540410H		CUSTODIAL SUPPLIES HOLLY HGTS	4,000.00	3,500.00	3,558.66	20-2540-410-07-23
26072540410J		CUSTODIAL SUPPLIES JEFFERSON	3,500.00	3,500.00	2,555.49	20-2540-410-07-24
26072540410K		CUSTODIAL SUPPLIES KREITNER	17,000.00	17,000.00	14,974.06	20-2540-410-07-25
26072540410M		CUSTODIAL SUPPLIES MARYVILLE	13,200.00	13,200.00	10,697.03	20-2540-410-07-26
26072540410N		CUSTODIAL SUPPLIES MS	28,000.00	28,000.00	26,225.04	20-2540-410-07-27
26072540410R		CUSTODIAL SUPPLIES RENFRO	14,300.00	14,300.00	13,515.44	20-2540-410-07-28
26072540410S		CUSTODIAL SUPPLIES SUMMIT	4,500.00	4,500.00	2,789.02	20-2540-410-07-29
26072540410T		CUSTODIAL SUPPLIES TWIN ECHO	8,250.00	8,250.00	6,624.40	20-2540-410-07-30
26072540410X		CUSTODIAL SUPPLIES WEBSTER	15,000.00	15,000.00	13,789.91	20-2540-410-07-31
26072540410I		CUSTODIAL SUPPLIES DORRIS	22,500.00	22,500.00	22,242.64	20-2540-410-07-33
26072540411U		FURNITURE	40,000.00	40,000.00	23,159.03	20-2540-411-07-10
260725404641		DISTRIB TRK GASOLINE	2,500.00	2,500.00	1,712.95	20-2540-464-07-01
260725404651		NATURAL GAS ADMIN BLDG	16,500.00	16,500.00	10,493.86	20-2540-465-07-01
26072540465C		NATURAL GAS CASEYVILLE	16,500.00	16,500.00	12,811.26	20-2540-465-07-21
26072540465G		NATURAL GAS HIGH SCHOOL	80,000.00	80,000.00	61,576.48	20-2540-465-07-22
26072540465H		NATURAL GAS HOLLYWOOD HEIGHTS	6,000.00	5,500.00	6,026.95	20-2540-465-07-23
26072540465J		NATURAL GAS JEFFERSON	7,700.00	7,700.00	5,505.28	20-2540-465-07-24
26072540465K		NATURAL GAS KREITNER	16,500.00	16,500.00	11,772.29	20-2540-465-07-25

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07

Oper, Build, & Maint Fund 20						
Department	07	CUSTODIAN				
Function	2540	Function 2540				
Object	400	Supplies And Materials				
Account	Description	Adopted_Op erating_Bud get	Last Year Budget	Last Year Activity	State Account Number	
26072540465M		NATURAL GAS MARYVILLE	20,000.00	22,000.00	10,271.21	20-2540-465-07-26
26072540465N		NATURAL GAS MS	50,000.00	60,500.00	27,922.36	20-2540-465-07-27
26072540465R		NATURAL GAS RENFRO	38,000.00	38,500.00	21,038.89	20-2540-465-07-28
26072540465S		NATURAL GAS SUMMIT	8,250.00	8,250.00	5,523.18	20-2540-465-07-29
26072540465T		NATURAL GAS TWIN ECHO	11,550.00	11,550.00	7,609.59	20-2540-465-07-30
26072540465X		NATURAL GAS WEBSTER	49,000.00	49,500.00	35,465.56	20-2540-465-07-31
26072540465I		NATURAL GAS DORRIS	38,500.00	38,500.00	34,312.86	20-2540-465-07-33
260725404661		ELECTRICITY ADMIN BLDG & ANNEX	27,000.00	27,500.00	16,760.90	20-2540-466-07-01
260725404663		ELECTRICITY SP ED BLDG NA	0.00	0.00	0.00	20-2540-466-07-03
26072540466C		ELECTRICITY CASEYVILLE	35,000.00	35,000.00	19,066.97	20-2540-466-07-21
26072540466G		ELECTRICITY HS	300,000.00	216,000.00	286,979.94	20-2540-466-07-22
26072540466H		ELECTRICITY HOLLY HGTS	6,500.00	5,500.00	6,063.94	20-2540-466-07-23
26072540466J		ELECTRICITY JEFFERSON	15,000.00	15,000.00	6,565.35	20-2540-466-07-24
26072540466K		ELECTRICITY KREITNER	49,000.00	49,500.00	33,209.39	20-2540-466-07-25
26072540466M		ELECTRICITY MARYVILLE	49,000.00	49,500.00	27,446.99	20-2540-466-07-26
26072540466N		ELECTRICITY MS	165,000.00	165,000.00	104,305.10	20-2540-466-07-27
26072540466R		ELECTRICITY RENFRO	77,000.00	77,000.00	49,551.10	20-2540-466-07-28
26072540466S		ELECTRICITY SUMMIT	16,000.00	16,000.00	8,175.37	20-2540-466-07-29
26072540466T		ELECTRICITY TWIN ECHO	30,000.00	30,000.00	19,570.43	20-2540-466-07-30
26072540466X		ELECTRICITY WEBSTER	71,000.00	71,000.00	63,729.72	20-2540-466-07-31
26072540466I		ELECTRICITY DORRIS	80,000.00	90,000.00	67,200.01	20-2540-466-07-33
	400	Supplies And Materials	1,530,400.00	1,464,400.00	1,203,052.04	Object
Non-Capitalized Equipment						
26072540700U		CUSTODIAL EQUIPMENT	35,000.00	30,000.00	31,560.28	20-2540-700-07-10
	700	Non-Capitalized Equipment	35,000.00	30,000.00	31,560.28	Object
	2540	Function 2540	1,862,995.00	1,772,331.48	1,531,609.08	** Function
	07	CUSTODIAN	1,862,995.00	1,772,331.48	1,531,609.08	* Department
MAINTENANCE						
Function 2540						
Salaries						
26082540110U		MAINTANCE SALARIES (5)	230,000.00	230,000.00	229,982.40	20-2540-110-08-10
26082540111U		DIR BLDG/GROUNDS (1)	88,300.00	88,300.00	90,425.00	20-2540-111-08-10
26082540115U		BLDG/GROUNDS SECY SAL	40,000.00	37,850.00	38,996.87	20-2540-115-08-10
26082540116U		BLDG/GROUNDS SECY SUB	200.00	200.00	0.00	20-2540-116-08-10
26082540120U		MAINT SUB SAL	0.00	0.00	0.00	20-2540-120-08-10

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Oper, Build, & Maint Fund 20						
Department	08	MAINTENANCE				
Function	2540	Function 2540				
Object	100	Salaries				
Account	Description		Adopted_Op erating_Bud get	Last Year Budget	Last Year Activity	State Account Number
26082540130U	MAINTANCE OT SALARIES		3,000.00	2,500.00	3,189.53	20-2540-130-08-10
26082540140U	REIMB OF MAINT SALARY		0.00	0.00	0.00	20-2540-140-08-10
	100 Salaries		361,500.00	358,850.00	362,593.80	Object
Employee Benefits						
26082540221U	MAINTANCE LIFE		178.00	178.00	91.11	20-2540-221-08-10
26082540222U	MAINT HEALTH (7people)		45,000.00	45,000.00	43,992.00	20-2540-222-08-10
26082540240U	MAINT UNIFORMS (every 2 years)		1,200.00	1,200.00	0.00	20-2540-240-08-10
	200 Employee Benefits		46,378.00	46,378.00	44,083.11	Object
Purchased Services						
260825403231	REP/MAINT SVC ADMIN		7,250.00	7,250.00	2,363.00	20-2540-323-08-01
26082540323U	BLDGS/GRDS MAINT SVC		22,000.00	22,000.00	21,025.69	20-2540-323-08-10
26082540323C	REP/MAINT SVC CASEYVILLE		16,500.00	16,500.00	9,495.56	20-2540-323-08-21
26082540323G	REP/MAINT SVC HS		110,000.00	110,000.00	66,602.78	20-2540-323-08-22
26082540323H	REP/MAINT SVC HOLLY HGTS		4,300.00	4,300.00	3,596.20	20-2540-323-08-23
26082540323J	REP/MAINT SVC JEFFERSON		5,500.00	5,500.00	2,271.75	20-2540-323-08-24
26082540323K	REP/MAINT SVC KREITNER		10,000.00	8,000.00	13,898.22	20-2540-323-08-25
26082540323M	REP/MAINT SVC MARYVILLE		10,000.00	10,000.00	6,636.05	20-2540-323-08-26
26082540323N	REP/MAINT SVC MS		40,000.00	38,500.00	39,912.08	20-2540-323-08-27
26082540323R	REP/MAINT SVC RENFRO		11,000.00	11,000.00	4,879.47	20-2540-323-08-28
26082540323S	REP/MAINT SVC SUMMIT		7,300.00	7,300.00	2,208.68	20-2540-323-08-29
26082540323T	REP/MAINT SVC TWIN ECHO		8,600.00	8,600.00	6,750.24	20-2540-323-08-30
26082540323X	REP/MAINT SVC WEB ELEM		30,000.00	25,500.00	32,018.21	20-2540-323-08-31
26082540323I	REPAIRS/MAINT DORRIS		30,000.00	30,000.00	19,776.90	20-2540-323-08-33
26082540324U	MISC ASPHALT/BLACKTOP WORK		25,000.00	25,000.00	16,730.28	20-2540-324-08-10
26082540324G	REP/MAINT HS ATHL		35,000.00	35,000.00	29,457.15	20-2540-324-08-22
260825403251	SECURITY SYSTEM ADM/WHSE		500.00	500.00	312.00	20-2540-325-08-01
26082540325U	MISC PAINTING WORK		60,000.00	60,000.00	51,822.62	20-2540-325-08-10
26082540325C	SECURITY SYSTEM CASEYVILLE		550.00	550.00	156.00	20-2540-325-08-21
26082540325G	SECURITY SYSTEM HS		550.00	550.00	278.00	20-2540-325-08-22
26082540325H	SECURITY SYSTEM HOLLY HGTS		220.00	220.00	156.00	20-2540-325-08-23
26082540325J	SECURITY SYSTEM JEFFERSON		220.00	220.00	156.00	20-2540-325-08-24
26082540325K	SECURITY SYSTEM KREITNER		220.00	220.00	0.00	20-2540-325-08-25
26082540325M	SECURITY SYSTEM MARYVILLE		220.00	220.00	0.00	20-2540-325-08-26
26082540325N	SECURITY SYSTEM MS		220.00	220.00	156.00	20-2540-325-08-27
26082540325R	SECURITY SYSTEM RENFRO		220.00	220.00	156.00	20-2540-325-08-28
26082540325S	SECURITY SYSTEM SUMMIT		220.00	220.00	156.00	20-2540-325-08-29

UNIT FY15 Budget Expenditure

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08

Oper, Build, & Maint Fund 20						
Department	08	MAINTENANCE				
Function	2540	Function 2540				
Object	300	Purchased Services				
Account	Description	Adopted_Op erating_Bud get	Last Year Budget	Last Year Activity	State Account Number	
26082540325T		SECURITY SYSTEM TWIN ECHO	220.00	220.00	156.00	20-2540-325-08-30
26082540325X		SECURITY SYSTEM WEBSTER	220.00	220.00	156.00	20-2540-325-08-31
26082540325I		SECURITY SYSTEM DORRIS	550.00	550.00	156.00	20-2540-325-08-33
26082540332U		MAINT TRAVEL	1,700.00	1,000.00	1,686.61	20-2540-332-08-10
26082540339U		MAINT TRUCK New Truck	60,000.00	0.00	0.00	20-2540-339-08-10
	300	Purchased Services	498,280.00	429,580.00	333,125.49	Object
Supplies And Materials						
26082540410I		MAINT SUPPLIES ADMIN BLDG	8,000.00	8,000.00	3,246.02	20-2540-410-08-01
26082540410U		MAINT SUPPLIES UNIT	44,000.00	44,000.00	23,592.89	20-2540-410-08-10
26082540410C		MAINT SUPPLIES CASEYVILLE	6,000.00	6,000.00	2,480.55	20-2540-410-08-21
26082540410G		MAINT SUPPLIES HS	27,000.00	27,500.00	17,786.14	20-2540-410-08-22
26082540410H		MAINT SUPPLIES HOLLY HGHTS	4,000.00	3,000.00	4,216.12	20-2540-410-08-23
26082540410J		MAINT SUPPLIES JEFFERSON	2,000.00	2,200.00	873.30	20-2540-410-08-24
26082540410K		MAINT SUPPLIES KREITNER	6,000.00	6,600.00	842.07	20-2540-410-08-25
26082540410M		MAINT SUPPLIES MARYVILLE	6,000.00	5,500.00	6,701.09	20-2540-410-08-26
26082540410N		MAINT SUPPLIES MS	8,000.00	8,800.00	4,890.69	20-2540-410-08-27
26082540410R		MAINT SUPPLIES RENFRO	4,000.00	4,800.00	1,631.77	20-2540-410-08-28
26082540410S		MAINT SUPPLIES SUMMIT	3,000.00	3,200.00	738.68	20-2540-410-08-29
26082540410T		MAINT SUPPLIES TWIN ECHO	3,000.00	3,000.00	687.25	20-2540-410-08-30
26082540410X		MAINT SUPPLIES WEBSTER	5,000.00	5,500.00	3,049.12	20-2540-410-08-31
26082540410I		MAINT SUPPLIES CIS	9,000.00	9,000.00	5,532.65	20-2540-410-08-33
26082540411G		HS ATH MAINT SUPPLIES	8,000.00	8,000.00	2,008.40	20-2540-411-08-22
26082540464U		MAINTENANCE GASOLINE	22,000.00	22,000.00	15,676.82	20-2540-464-08-10
	400	Supplies And Materials	165,000.00	167,100.00	93,953.56	Object
Non-Capitalized Equipment						
26082540700U		MAINTENANCE EQUIPMENT	30,000.00	30,000.00	10,167.40	20-2540-700-08-10
	700	Non-Capitalized Equipment	30,000.00	30,000.00	10,167.40	Object
	2540	Function 2540	1,101,158.00	1,031,908.00	843,923.36	** Function
	08	MAINTENANCE	1,101,158.00	1,031,908.00	843,923.36	* Department
LUNCH PROGRAM						
Function 2560						
Capital Outlay						
26242560540U		LUNCH PROG EQUIP	35,000.00	30,000.00	31,972.88	20-2560-540-24-10
26242560541U		CAFETERIA FURNITURE	20,000.00	20,000.00	14,888.80	20-2560-541-24-10
	500	Capital Outlay	55,000.00	50,000.00	46,861.68	Object

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24

Oper, Build, & Maint Fund 20

Department 24 LUNCH PROGRAM
Function 2560 Function 2560
Object 700 Non-Capitalized Equipment

Account	Description	Adopted_Operating_Budget	Last Year Budget	Last Year Activity	State Account Number

Non-Capitalized Equipment

262425607004	BULK FEEDING EQUIP	2,000.00	2,000.00	0.00	20-2560-700-24-04
700	Non-Capitalized Equipment	2,000.00	2,000.00	0.00	Object
2560	Function 2560	57,000.00	52,000.00	46,861.68	** Function
24	LUNCH PROGRAM	57,000.00	52,000.00	46,861.68	* Department

MISC ATHLETICS(10) ROOFS (20)

Care & Upkeep Bldg Serv

Purchased Services

26472542323U	ROOF Maintenance	55,000.00	55,000.00	2,199.14	20-2542-323-47-10
300	Purchased Services	55,000.00	55,000.00	2,199.14	Object
2542	Care & Upkeep Bldg Serv	55,000.00	55,000.00	2,199.14	** Function
47	MISC ATHLETICS(10) ROOFS (20)	55,000.00	55,000.00	2,199.14	* Department

MISC HS (10) CONTINGENCY (20)

Function 2540

Capital Outlay

26492540540U	CONTINGENCY	100,100.00	100,100.00	92,125.17	20-2540-540-49-10
26492540541U	UNIT Wide Security	45,000.00	45,000.00	12,770.92	20-2540-541-49-10
500	Capital Outlay	145,100.00	145,100.00	104,896.09	Object
2540	Function 2540	145,100.00	145,100.00	104,896.09	** Function
49	MISC HS (10) CONTINGENCY (20)	145,100.00	145,100.00	104,896.09	* Department
20	Oper, Build, & Maint Fund	5,068,433.00	4,979,042.48	3,947,534.63	Fund

UNIT FY15 Budget Expenditure

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01

Debt Service Fund 30

Department 01 OTHER
Function 5140 Bonds
Object 600 Other Objects

Account	Description	Adopted_Op erating_Bud get	Last Year Budget	Last Year Activity	State Account Number

OTHER

Bonds

Other Objects

36015140620B	BOND INTEREST PAYMENTS	1,053,600.00	1,053,600.00	964,590.00	30-5140-620-01-20
600	Other Objects	1,053,600.00	1,053,600.00	964,590.00	Object
5140	Bonds	1,053,600.00	1,053,600.00	964,590.00	** Function

Debt Serv Bnd Prnpl Retrd

Other Objects

36015200610B	BOND PRINCIPAL PAYMENTS	2,345,000.00	2,345,000.00	2,510,000.00	30-5200-610-01-20
36015200611B	BOND PRINCIPAL ESCROW ACCT	0.00	0.00	0.00	30-5200-611-01-20
600	Other Objects	2,345,000.00	2,345,000.00	2,510,000.00	Object
5200	Debt Serv Bnd Prnpl Retrd	2,345,000.00	2,345,000.00	2,510,000.00	** Function

Debt Serv Other

Other Objects

36015900690B	BOND PROCESSING SERVICE CHARGE	4,530.00	4,530.00	2,212.50	30-5900-690-01-20
36015900691B	DEFEASANCE FEES	0.00	0.00	0.00	30-5900-691-01-20
600	Other Objects	4,530.00	4,530.00	2,212.50	Object
5900	Debt Serv Other	4,530.00	4,530.00	2,212.50	** Function
01	OTHER	3,403,130.00	3,403,130.00	3,476,802.50	* Department

TECHNOLOGY/COMPUTER

Function 5000

Capital Outlay

36935000500U	Computer LEASE (New for FY14)	19,520.00	19,520.00	98,468.47	30-5000-500-93-10
36935000501U	Dell Lease -002 last payment	143,300.00	143,300.00	35,199.55	30-5000-500-93-10
36935000502U	Dell Lease (-003 3 y OCT2012)	100,020.00	100,020.00	74,609.19	30-5000-500-93-10
36935000503U	Dell Lease, 810-6451952-004	0.00	0.00	18,366.86	30-5000-500-93-10
36935000504U	Chromebook Dell lease (~200)	87,000.00	0.00	0.00	30-5000-500-93-10
36935000505U	Chromebook (Kansas State Bank)	110,000.00	0.00	0.00	30-5000-500-93-10
500	Capital Outlay	459,840.00	262,840.00	226,644.07	Object
5000	Function 5000	459,840.00	262,840.00	226,644.07	** Function
93	TECHNOLOGY/COMPUTER	459,840.00	262,840.00	226,644.07	* Department
30	Debt Service Fund	3,862,970.00	3,665,970.00	3,703,446.57	Fund

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01

Transportation Fund 40

Department 01 OTHER
Function 2510 Dirctn Business Suppt Ser
Object 300 Purchased Services

Account	Description	Adopted_Op erating_Bud get	Last Year Budget	Last Year Activity	State Account Number

OTHER

Dirctn Business Suppt Ser

Purchased Services

46012510339U	Transp Cost Reduction Analysis	35,000.00	35,000.00	4,730.00	40-2510-339-01-10
300	Purchased Services	35,000.00	35,000.00	4,730.00	Object
2510	Dirctn Business Suppt Ser	35,000.00	35,000.00	4,730.00	** Function

Function 2550

Purchased Services

460125503321	REGULAR TRANSPORTATION NON-FS	0.00	0.00	0.00	40-2550-332-01-01
46012550332U	FIELD TRIPS FS (\$10 @ student)	71,000.00	71,000.00	34,700.44	40-2550-332-01-10
46012550332B	REG TRANSP FIRST STUDENT	1,700,000.00	1,700,000.00	1,676,413.62	40-2550-332-01-20
46012550333U	Regular/Homeless Non FS	5,000.00	5,000.00	98,206.50	40-2550-333-01-10
46012550333B	SUMMER SCHOOL TRANPORTATION FS	22,000.00	22,000.00	0.00	40-2550-333-01-20
300	Purchased Services	1,798,000.00	1,798,000.00	1,809,320.56	Object
2550	Function 2550	1,798,000.00	1,798,000.00	1,809,320.56	** Function

Paymnts Voc Ed Prog

Other Objects

46014140600B	TUITION TO AVC	15,000.00	15,000.00	8,220.87	40-4140-600-01-20
600	Other Objects	15,000.00	15,000.00	8,220.87	Object
4140	Paymnts Voc Ed Prog	15,000.00	15,000.00	8,220.87	** Function
01	OTHER	1,848,000.00	1,848,000.00	1,822,271.43	* Department

SUPERINTENDENT AND ADMIN

Financial Accnt Services

Other Objects

46022525690U	ACCOUNTING ADJUSTMENT	0.00	0.00	0.00	40-2525-690-02-10
600	Other Objects	0.00	0.00	0.00	Object
2525	Financial Accnt Services	0.00	0.00	0.00	** Function

Function 2550

Supplies And Materials

46022550464B	GASOLINE FIRST STUDENT	135,000.00	135,000.00	127,699.84	40-2550-464-02-20
400	Supplies And Materials	135,000.00	135,000.00	127,699.84	Object
2550	Function 2550	135,000.00	135,000.00	127,699.84	** Function

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COLLINSVILLE 10

02

Transportation Fund 40

Department 02 SUPERINTENDENT AND ADMIN
Function 2550 Function 2550
Object 400 Supplies And Materials

Account	Description	Adopted_Op erating_Bud get	Last Year Budget	Last Year Activity	State Account Number

02	SUPERINTENDENT AND ADMIN	135,000.00	135,000.00	127,699.84	* Department

SPECIAL EDUCATION

Function 2550

Purchased Services

46122550330B	SPEC ED BUS AIDE	325,000.00	325,000.00	449,780.54	40-2550-330-12-20
461225503311	TRANSP SPEC ED OUT OF DISTRICT	220.00	220.00	0.00	40-2550-331-12-01
46122550332U	SPEC ED FIELD TRIPS in Grant	0.00	0.00	882.30	40-2550-332-12-10
46122550332B	SPEC ED TRANSP FIRST STUDENT	1,070,000.00	1,070,000.00	1,052,489.95	40-2550-332-12-20
46122550333B	SPEC ED TRANS NON FIRST STU	100,000.00	100,000.00	111,222.88	40-2550-333-12-20
300	Purchased Services	1,495,220.00	1,495,220.00	1,614,375.67	Object
2550	Function 2550	1,495,220.00	1,495,220.00	1,614,375.67	** Function
12	SPECIAL EDUCATION	1,495,220.00	1,495,220.00	1,614,375.67	* Department

MUSIC/BAND

Function 2550

Purchased Services

46142550332G	HS BAND TRAVEL	25,000.00	25,000.00	28,718.19	40-2550-332-14-22
46142550332N	CMS Band,Choir Travel performa	6,000.00	6,000.00	1,990.47	40-2550-332-14-27
300	Purchased Services	31,000.00	31,000.00	30,708.66	Object
2550	Function 2550	31,000.00	31,000.00	30,708.66	** Function
14	MUSIC/BAND	31,000.00	31,000.00	30,708.66	* Department

BOYS ATHLETIC

Function 2550

Purchased Services

46452550332G	HS BOYS ATH TRAVEL FIRST STU	25,000.00	25,000.00	17,605.08	40-2550-332-45-22
46452550332N	MS BOYS ATH TRAVEL FIRST STU	7,000.00	7,000.00	7,965.16	40-2550-332-45-27
46452550333G	HS BOYS ATH TRVL OTHER	10,000.00	10,000.00	4,844.70	40-2550-333-45-22
300	Purchased Services	42,000.00	42,000.00	30,414.94	Object
2550	Function 2550	42,000.00	42,000.00	30,414.94	** Function
45	BOYS ATHLETIC	42,000.00	42,000.00	30,414.94	* Department

GIRLS ATHLETIC

Function 2550

Purchased Services

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Transportation Fund 40

Department 46 GIRLS ATHLETIC
Function 2550 Function 2550
Object 300 Purchased Services

Account	Description	Adopted_Op erating_Bud get	Last Year Budget	Last Year Activity	State Account Number
46462550332G	HS GIRLS ATH TRAVL FIRST STU	11,000.00	11,000.00	9,318.18	40-2550-332-46-22
46462550332N	MS GIRLS ATH TRVL FIRST STU	8,000.00	8,000.00	4,540.84	40-2550-332-46-27
46462550333G	HS GIRLS ATH TRVL OTHER	6,000.00	6,000.00	6,648.29	40-2550-333-46-22
300	Purchased Services	25,000.00	25,000.00	20,507.31	Object
2550	Function 2550	25,000.00	25,000.00	20,507.31	** Function

Service Area Direction

Purchased Services

46462551332G	HS CHEERLEADER TRAVEL	8,000.00	8,000.00	4,743.87	40-2551-332-46-22
300	Purchased Services	8,000.00	8,000.00	4,743.87	Object
2551	Service Area Direction	8,000.00	8,000.00	4,743.87	** Function
46	GIRLS ATHLETIC	33,000.00	33,000.00	25,251.18	* Department

MISC ATHLETICS(10) ROOFS (20)

Function 2550

Purchased Services

46472550332G	HS ATH TRAVEL FIRST STUDENT	25,000.00	25,000.00	19,482.99	40-2550-332-47-22
46472550332N	MS ATH TRAVEL FIRST STUDENT	5,000.00	5,000.00	4,304.56	40-2550-332-47-27
46472550333G	HS ATH TRAVEL OTHER	6,000.00	6,000.00	4,761.66	40-2550-333-47-22
300	Purchased Services	36,000.00	36,000.00	28,549.21	Object
2550	Function 2550	36,000.00	36,000.00	28,549.21	** Function
47	MISC ATHLETICS(10) ROOFS (20)	36,000.00	36,000.00	28,549.21	* Department

13-14 DORS STEP Program (White)

Function 2550

Purchased Services

46842550332G	13-14 DORS STUDENT TRAVEL	0.00	0.00	0.00	40-2550-332-84-22
300	Purchased Services	0.00	0.00	0.00	Object
2550	Function 2550	0.00	0.00	0.00	** Function
84	13-14 DORS STEP Program (White)	0.00	0.00	0.00	* Department
40	Transportation Fund	3,620,220.00	3,620,220.00	3,679,270.93	Fund

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I.M.R.F./Soc. Sec. Fund 50

Department

Function 3300 Civic Services

Object 200 Employee Benefits

Account	Description	Adopted_Op erating_Bud get	Last Year Budget	Last Year Activity	State Account Number

Civic Services

Employee Benefits

56693300213U	12-13 TitleIII LIPLP (4909)	950.00	950.00	249.52	50-3300-213-10
200	Employee Benefits	950.00	950.00	249.52	Object
3300	Civic Services	950.00	950.00	249.52	** Function

OTHER

Function 2110

Employee Benefits

56012110212U	TRUANT OFF IMRF	6,100.00	6,100.00	5,507.77	50-2110-212-01-10
56012110213U	TRUANT OFF FICA	3,650.00	3,650.00	3,354.77	50-2110-213-01-10
56012110214U	TRUANT OFF MEDICARE	0.00	0.00	0.00	50-2110-214-01-10
200	Employee Benefits	9,750.00	9,750.00	8,862.54	Object
2110	Function 2110	9,750.00	9,750.00	8,862.54	** Function

Nurse Services

Employee Benefits

56012134212U	NURSE AIDES IMRF	22,633.00	22,633.00	23,992.72	50-2134-212-01-10
56012134213U	NURSES AIDES FICA	14,510.00	14,510.00	16,819.23	50-2134-213-01-10
56012134214U	NURSE MEDICARE	4,400.00	4,400.00	4,468.55	50-2134-214-01-10
200	Employee Benefits	41,543.00	41,543.00	45,280.50	Object
2134	Nurse Services	41,543.00	41,543.00	45,280.50	** Function

Function 2210

Employee Benefits

56012210214U	MENTOR STIPEND	600.00	600.00	366.86	50-2210-214-01-10
200	Employee Benefits	600.00	600.00	366.86	Object
2210	Function 2210	600.00	600.00	366.86	** Function

LIPLEPS GRANT

Employee Benefits

56012212214U	ROE STIPENDS	100.00	100.00	0.00	50-2212-214-01-10
200	Employee Benefits	100.00	100.00	0.00	Object
2212	LIPLEPS GRANT	100.00	100.00	0.00	** Function

Function 2220

Employee Benefits

560122202123	EDUC CTR SECTY IMRF	6,357.00	6,357.00	6,402.23	50-2220-212-01-03

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01

I.M.R.F./Soc. Sec. Fund 50

Department 01 OTHER
Function 2220 Function 2220
Object 200 Employee Benefits

Account	Description	Adopted_Op erating_Bud get	Last Year Budget	Last Year Activity	State Account Number
560122202133	EDUC CTR SECTY FICA	3,795.00	3,795.00	3,899.45	50-2220-213-01-03
	200 Employee Benefits	10,152.00	10,152.00	10,301.68	Object
	2220 Function 2220	10,152.00	10,152.00	10,301.68	** Function

Function 2310

Employee Benefits

56012310212U	Safety Personnel (1 +1/2) (MRF)	0.00	0.00	3,615.27	50-2310-212-01-10
56012310212B	HALL MONITOR,ATH SUPER IMRF	18,400.00	18,400.00	12,019.03	50-2310-212-01-20
56012310213U	Safety Personnel (1 +1/2) (FR)	0.00	0.00	2,208.57	50-2310-213-01-10
56012310213B	BD SEC,HALL MONITOR,ATH FICA	12,500.00	12,500.00	8,486.54	50-2310-213-01-20
56012310214U	Substitutes for OSHA MEDICARE	5.00	5.00	0.00	50-2310-214-01-10
56012310214B	BD SEC,HALL MONOTOR,ATH MR	100.00	100.00	0.00	50-2310-214-01-20
56012310214G	HS ATHLETIC SUPER SAL (MR)	0.00	0.00	1,132.78	50-2310-214-01-22
	200 Employee Benefits	31,005.00	31,005.00	27,462.19	Object
	2310 Function 2310	31,005.00	31,005.00	27,462.19	** Function
	01 OTHER	93,150.00	93,150.00	92,273.77	* Department

SUPERINTENDENT AND ADMIN

Pupil Accounting Services

Employee Benefits

560221142121	PUPIL ACCTG AIDE IMRF	4,090.00	4,090.00	780.85	50-2114-212-02-01
560221142131	PUPIL ACCTG AIDE FICA	2,500.00	2,500.00	469.60	50-2114-213-02-01
	200 Employee Benefits	6,590.00	6,590.00	1,250.45	Object
	2114 Pupil Accounting Services	6,590.00	6,590.00	1,250.45	** Function

Function 2210

Employee Benefits

560222102131	PROF DEVEL SUB RTI	0.00	0.00	0.00	50-2210-213-02-01
56022210213U	PROF DEVEL SUB (NOT RTI) FICA	0.00	0.00	3.64	50-2210-213-02-10
560222102141	PROF DEVEL SUB RTI MEDICARE	0.00	0.00	0.00	50-2210-214-02-01
56022210214U	PROF DEVEL SUB (NOT RTI) MED	140.00	140.00	41.13	50-2210-214-02-10
	200 Employee Benefits	140.00	140.00	44.77	Object
	2210 Function 2210	140.00	140.00	44.77	** Function

Function 2320

Employee Benefits

560223202121	SUPT SECTRY IMRF	7,540.00	7,540.00	7,437.08	50-2320-212-02-01

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02

I.M.R.F./Soc. Sec. Fund 50

Department 02 SUPERINTENDENT AND ADMIN
Function 2320 Function 2320
Object 200 Employee Benefits

Account	Description	Adopted_Op erating_Bud get	Last Year Budget	Last Year Activity	State Account Number
560223202131	SUPT SECTRY FICA	3,940.00	3,940.00	4,015.48	50-2320-213-02-01
560223202141	SUPERINTENDENT SAL (MR)	0.00	0.00	1,443.87	50-2320-214-02-01
200	Employee Benefits	11,480.00	11,480.00	12,896.43	Object
2320	Function 2320	11,480.00	11,480.00	12,896.43	** Function

Other Supp. Serv Sch Adm

Employee Benefits

560224902131	HEARING OFFICER FICA	300.00	300.00	175.95	50-2490-213-02-01
560224902141	HEARING OFFICER MEDICARE	0.00	0.00	0.00	50-2490-214-02-01
56022490214U	HEARING OFFICER MEDICARE	0.00	0.00	0.00	50-2490-214-02-10
200	Employee Benefits	300.00	300.00	175.95	Object
2490	Other Supp. Serv Sch Adm	300.00	300.00	175.95	** Function

Dirctn Business Suppt Ser

Employee Benefits

560225102121	DIR OF BUS SEC IMRF	5,250.00	5,250.00	5,239.48	50-2510-212-02-01
56022510212U	WHSE IMRF	0.00	0.00	0.00	50-2510-212-02-10
560225102131	DIR OF BUS FICA	3,120.00	3,120.00	3,192.05	50-2510-213-02-01
56022510213U	WHSE FICA	0.00	0.00	0.00	50-2510-213-02-10
560225102141	DIR OF BUS MEDICARE	1,480.00	1,480.00	1,518.91	50-2510-214-02-01
200	Employee Benefits	9,850.00	9,850.00	9,950.44	Object
2510	Dirctn Business Suppt Ser	9,850.00	9,850.00	9,950.44	** Function

Receiving & Dist Fnd Sv

Employee Benefits

560225232121	ACCTS PAY & ACT FUND IMRF	6,357.00	6,357.00	6,402.23	50-2523-212-02-01
560225232131	ACCTS PAY & ACT FUND FICA	3,800.00	3,800.00	3,896.90	50-2523-213-02-01
560225232141	ACCTS PAY & ACT FUND MEDICARE	0.00	0.00	0.00	50-2523-214-02-01
200	Employee Benefits	10,157.00	10,157.00	10,299.13	Object
2523	Receiving & Dist Fnd Sv	10,157.00	10,157.00	10,299.13	** Function

Payroll Services

Employee Benefits

560225242121	PAYROLL OFF IMRF	5,967.00	5,967.00	5,985.38	50-2524-212-02-01
560225242131	PAYROLL OFF FICA	3,530.00	3,530.00	3,622.46	50-2524-213-02-01
200	Employee Benefits	9,497.00	9,497.00	9,607.84	Object
2524	Payroll Services	9,497.00	9,497.00	9,607.84	** Function

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02

I.M.R.F./Soc. Sec. Fund 50

Department	02	SUPERINTENDENT AND ADMIN
Function	2525	Financial Acct Services
Object	600	Other Objects

Account	Description	Adopted_Op erating_Bud get	Last Year Budget	Last Year Activity	State Account Number

Financial Acct Services

Other Objects

56022525690U	ACCOUNTING ADJUSTMENT	1,300.00	1,300.00	4,788.48	50-2525-690-02-10
600	Other Objects	1,300.00	1,300.00	4,788.48	Object
2525	Financial Acct Services	1,300.00	1,300.00	4,788.48	** Function

Function 2540

Employee Benefits

56022540212U	WHSE SUPV IMRF	9,400.00	9,400.00	0.00	50-2540-212-02-10
56022540213U	WHSE SUPV FICA	5,115.00	5,115.00	0.00	50-2540-213-02-10
200	Employee Benefits	14,515.00	14,515.00	0.00	Object
2540	Function 2540	14,515.00	14,515.00	0.00	** Function

Function 2570

Employee Benefits

560225702121	SWITCHBOARD IMRF	6,279.00	6,279.00	6,194.85	50-2570-212-02-01
560225702131	SWITCHBOARD FICA	3,927.00	3,927.00	3,852.30	50-2570-213-02-01
200	Employee Benefits	10,206.00	10,206.00	10,047.15	Object
2570	Function 2570	10,206.00	10,206.00	10,047.15	** Function

Printing/Publ/Dupl Serv

Employee Benefits

560225742121	CENT DUP IMRF	2,570.00	2,570.00	2,448.23	50-2574-212-02-01
560225742131	CENT DUP FICA	1,909.00	1,909.00	1,495.92	50-2574-213-02-01
200	Employee Benefits	4,479.00	4,479.00	3,944.15	Object
2574	Printing/Publ/Dupl Serv	4,479.00	4,479.00	3,944.15	** Function

Function 2640

Employee Benefits

5026402140201	ASS SUP of CURR SAL (MR)	0.00	0.00	0.00	50-2640-214-02-01
56022640214U	Substitutes for Gifted (MR)	0.00	0.00	17.00	50-2640-214-02-10
200	Employee Benefits	0.00	0.00	17.00	Object
2640	Function 2640	0.00	0.00	17.00	** Function

Service Area Dir

Employee Benefits

560226412121	ASST SUPT STUDENT SERV IMRF	13,582.00	13,582.00	17,710.82	50-2641-212-02-01
560226412131	ASST SUPT STUDENT SERV FICA	7,775.00	7,775.00	11,231.86	50-2641-213-02-01

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02

I.M.R.F./Soc. Sec. Fund 50

Department 02 SUPERINTENDENT AND ADMIN
Function 2641 Service Area Dir
Object 200 Employee Benefits

Account	Description	Adopted_Op erating_Bud get	Last Year Budget	Last Year Activity	State Account Number
560226412141	STUDENT SERV SAL	1,570.00	1,570.00	1,535.75	50-2641-214-02-01
200	Employee Benefits	22,927.00	22,927.00	30,478.43	Object
2641	Service Area Dir	22,927.00	22,927.00	30,478.43	** Function

Recruitment/Placement Ser

Employee Benefits

560226422121	ASST SUPT HR IMRF	5,675.00	5,675.00	5,687.91	50-2642-212-02-01
560226422131	ASST SUPT HR FICA SAL	3,400.00	3,400.00	3,489.74	50-2642-213-02-01
560226422141	ASST SUPT HR MEDICARE	1,670.00	1,670.00	1,561.33	50-2642-214-02-01
200	Employee Benefits	10,745.00	10,745.00	10,738.98	Object
2642	Recruitment/Placement Ser	10,745.00	10,745.00	10,738.98	** Function

Function 2660

Employee Benefits

560226602121	ACCOUNTING DEPT IMRF	11,255.00	11,255.00	11,308.46	50-2660-212-02-01
560226602131	ACCOUNTING DEPT FICA	6,105.00	6,105.00	6,269.97	50-2660-213-02-01
200	Employee Benefits	17,360.00	17,360.00	17,578.43	Object
2660	Function 2660	17,360.00	17,360.00	17,578.43	** Function
02	SUPERINTENDENT AND ADMIN	129,546.00	129,546.00	121,817.63	* Department

PRINCIPALS

Office Of Principal Serv

Employee Benefits

56032410212C	CASEYVILLE PRIN SECTY IMRF	4,975.00	4,975.00	4,948.96	50-2410-212-03-21
56032410212G	HS CAFE & STUDY HALL MONI IMRF	39,800.00	39,800.00	38,164.08	50-2410-212-03-22
56032410212H	HOLLY HGTS PRIN AIDE IMRF	0.00	0.00	312.34	50-2410-212-03-23
56032410212J	JEFFERSON PRIN AIDE IMRF	4,135.00	4,135.00	4,103.52	50-2410-212-03-24
56032410212K	KREITNER PRIN SECTY IMRF	6,760.00	6,760.00	5,051.98	50-2410-212-03-25
56032410212M	MARYVILLE SECTY IMRF	4,760.00	4,760.00	4,762.07	50-2410-212-03-26
56032410212N	MS SECTY IMRF	15,310.00	15,310.00	15,633.66	50-2410-212-03-27
56032410212R	RENFRO SECTY IMRF	7,690.00	7,690.00	7,617.66	50-2410-212-03-28
56032410212S	SUMMIT AIDE IMRF	4,190.00	4,190.00	4,185.97	50-2410-212-03-29
56032410212T	TWIN ECHO SECTY IMRF	4,460.00	4,460.00	4,474.61	50-2410-212-03-30
56032410212X	WEBSTER ELEM SECTY IMRF	5,105.00	5,105.00	3,416.70	50-2410-212-03-31
56032410212I	DORRIS SECY IMRF	9,700.00	9,700.00	9,743.32	50-2410-212-03-33
56032410213C	CASEYVILLE PRIN SECTY FICA	2,980.00	2,980.00	3,051.50	50-2410-213-03-21
56032410213G	HS CAFE & STUDY HALL MONI FICA	25,300.00	25,300.00	24,589.31	50-2410-213-03-22

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03

I.M.R.F./Soc. Sec. Fund 50

Department 03 PRINCIPALS
Function 2410 Office Of Principal Serv
Object 200 Employee Benefits

Account	Description	Adopted_Op erating_Bud get	Last Year Budget	Last Year Activity	State Account Number
56032410213H	HOLLY HGTS PRIN AIDE FICA	0.00	0.00	184.02	50-2410-213-03-23
56032410213J	JEFFERSON PRIN AIDE FICA	3,432.00	3,432.00	2,605.99	50-2410-213-03-24
56032410213K	KREITNER PRIN SECTY FICA	4,060.00	4,060.00	3,066.76	50-2410-213-03-25
56032410213M	MARYVILLE SECTY FICA	2,850.00	2,850.00	2,900.53	50-2410-213-03-26
56032410213N	MS SECTY FICA	8,860.00	8,860.00	9,337.04	50-2410-213-03-27
56032410213R	RENFRO SECTY FICA	4,610.00	4,610.00	4,691.08	50-2410-213-03-28
56032410213S	SUMMIT AIDE FICA	2,520.00	2,520.00	2,554.56	50-2410-213-03-29
56032410213T	TWIN ECHO SECTY FICA	2,720.00	2,720.00	2,776.87	50-2410-213-03-30
56032410213X	WEBSTER ELEM SECTY FICA	3,055.00	3,055.00	2,082.15	50-2410-213-03-31
56032410213I	DORRIS SECY FICA	5,860.00	5,860.00	5,998.06	50-2410-213-03-33
56032410214C	CASEYVILLE PRIN MEDICARE	1,470.00	1,470.00	723.35	50-2410-214-03-21
56032410214G	HS PRIN AND ASSTS MR	7,920.00	7,920.00	6,868.77	50-2410-214-03-22
56032410214H	HOLLYWOOD HGTS MED	0.00	0.00	0.00	50-2410-214-03-23
56032410214J	JEFFERSON PRIN MEDICARE	700.00	700.00	692.15	50-2410-214-03-24
56032410214K	KREITNER PRIN MEDICARE	1,212.00	1,212.00	1,232.13	50-2410-214-03-25
56032410214M	MARYVILLE PRIN MEDICARE	1,215.00	1,215.00	1,242.75	50-2410-214-03-26
56032410214N	MS PRIN AND ASST MR	4,030.00	4,030.00	3,868.38	50-2410-214-03-27
56032410214R	RENFRO PRIN & ASST PRIN MR	1,400.00	1,400.00	1,119.65	50-2410-214-03-28
56032410214S	SUMMIT PRIN MEDICARE	700.00	700.00	679.19	50-2410-214-03-29
56032410214T	TWIN ECHO PRIN MEDICARE	1,350.00	1,350.00	705.09	50-2410-214-03-30
56032410214X	WEBSTER PRIN MEDICARE	1,140.00	1,140.00	1,162.54	50-2410-214-03-31
56032410214I	DORRIS PRIN MEDICARE	2,320.00	2,320.00	2,311.06	50-2410-214-03-33
200	Employee Benefits	196,589.00	196,589.00	186,857.80	Object
2410	Office Of Principal Serv	196,589.00	196,589.00	186,857.80	** Function
03	PRINCIPALS	196,589.00	196,589.00	186,857.80	* Department

ELEMENTARY

Elementary

Employee Benefits

560411102124	ELEM X PAY IMRF	27,960.00	27,960.00	25,906.48	50-1110-212-04-04
560411102121	ELEM TEACHER SUBS IMRF	0.00	0.00	0.00	50-1110-212-04-1
56041110212U	ELEM INST IMRF	5,990.00	5,990.00	3,374.85	50-1110-212-04-10
56041110212M	MARYVILLE TEACHERS SAL	0.00	0.00	0.00	50-1110-212-04-26
5011102120428	RENFRO TEACHER SAL (MRF)	0.00	0.00	0.00	50-1110-212-04-28
560411102131	ELEM TEACHER FICA	50.00	50.00	33.63	50-1110-213-04-01
560411102134	ELEM X PAY FICA	21,580.00	21,580.00	19,651.24	50-1110-213-04-04

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04

I.M.R.F./Soc. Sec. Fund 50

Department 04 ELEMENTARY
Function 1110 Elementary
Object 200 Employee Benefits

Account	Description	Adopted_Op erating_Bud get	Last Year Budget	Last Year Activity	State Account Number

56041110213U	ELEM INSTR HELPER FICA	3,088.42	3,088.42	2,161.50	50-1110-213-04-10
56041110213M	MARYVILLE TEACHERS FICA	0.00	0.00	0.00	50-1110-213-04-26
5011102130428	RENFRO TEACHER SAL (FR)	0.00	0.00	0.00	50-1110-213-04-28
56041110213I	DORRIS TEACHERS ()	0.00	0.00	0.00	50-1110-213-04-33
560411102141	Medicare BP	2,800.00	2,800.00	2,787.75	50-1110-214-04-01
560411102144	ELEM X PAY MEDICARE	1.00	1.00	0.00	50-1110-214-04-04
56041110214U	ELEM TEACH MEDICARE	55.00	55.00	46.37	50-1110-214-04-10
56041110214C	CASEYVILLE TEACHER MEDICARE	11,200.00	11,200.00	11,467.45	50-1110-214-04-21
56041110214H	HOLLY HGTS TEACHER MEDICARE	0.00	0.00	0.00	50-1110-214-04-23
56041110214J	JEFFERSON TEACHER MEDICARE	3,300.00	3,300.00	3,410.93	50-1110-214-04-24
56041110214K	KREITNER TEACHER MEDICARE	11,520.00	11,520.00	10,306.67	50-1110-214-04-25
56041110214M	MARYVILLE TEACHERS MR	14,790.00	14,790.00	13,724.26	50-1110-214-04-26
56041110214R	RENFRO TEACHER MEDICARE	17,540.00	17,540.00	17,713.77	50-1110-214-04-28
56041110214S	SUMMIT TEACHER MR	4,500.00	4,500.00	3,593.40	50-1110-214-04-29
56041110214T	TWIN ECHO TEACHER MR	7,340.00	7,340.00	7,555.08	50-1110-214-04-30
56041110214X	WEBSTER ELEM TEACHER MR	9,500.00	9,500.00	9,266.49	50-1110-214-04-31
56041110214I	DORRIS TEACHER MR	26,900.00	26,900.00	25,449.07	50-1110-214-04-33
200	Employee Benefits	168,114.42	168,114.42	156,448.94	Object
1110	Elementary	168,114.42	168,114.42	156,448.94	** Function
04	ELEMENTARY	168,114.42	168,114.42	156,448.94	* Department

TITLE 1, 13-14 (4300)

Ed Deprived/Remidial Prog

Employee Benefits

56051250212U	13-14 TITLE I IMRF	700.00	700.00	7,206.60	50-1250-212-05-10
56051250213U	13-14 TITLE I FICA	400.00	400.00	4,469.89	50-1250-213-05-10
56051250214U	13-14 TITLE I MEDICARE	1,370.00	1,370.00	8,056.93	50-1250-214-05-10
200	Employee Benefits	2,470.00	2,470.00	19,733.42	Object
1250	Ed Deprived/Remidial Prog	2,470.00	2,470.00	19,733.42	** Function

Function 2210

Employee Benefits

56052210212U	13-14 TITLE I IMRF	0.00	0.00	68.21	50-2210-212-05-10
56052210214U	13-14 TITLE I MEDICARE	90.00	90.00	696.05	50-2210-214-05-10
200	Employee Benefits	90.00	90.00	764.26	Object
2210	Function 2210	90.00	90.00	764.26	** Function

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05

I.M.R.F./Soc. Sec. Fund 50

Department 05 TITLE 1, 13-14 (4300)
Function 2230 Assessment/Testing
Object 200 Employee Benefits

Account	Description	Adopted_Op erating_Bud get	Last Year Budget	Last Year Activity	State Account Number

Assessment/Testing

Employee Benefits

56052230212U	13-14 TITLE I IMRF	250.00	250.00	1,474.92	50-2230-212-05-10
56052230213U	13-14 TITLE I FICA	275.00	275.00	900.49	50-2230-213-05-10
200	Employee Benefits	525.00	525.00	2,375.41	Object
2230	Assessment/Testing	525.00	525.00	2,375.41	** Function

Special Area Adm. Serv

Employee Benefits

56052330212U	13-14 TITLE I IMRF	0.00	0.00	2,951.67	50-2330-212-05-10
56052330213U	13-14 TITLE I FICA	133.00	133.00	1,510.54	50-2330-213-05-10
56052330214U	13-14 TITLE I MEDICARE	0.00	0.00	352.12	50-2330-214-05-10
200	Employee Benefits	133.00	133.00	4,814.33	Object
2330	Special Area Adm. Serv	133.00	133.00	4,814.33	** Function

Function 2400

Employee Benefits

56052400214U	13-14 TITLE I SUM SCH COOR MED	0.00	0.00	0.00	50-2400-214-05-10
200	Employee Benefits	0.00	0.00	0.00	Object
2400	Function 2400	0.00	0.00	0.00	** Function

Other Support Services

Employee Benefits

56052900212U	13-14 TITLE I SES SERV IMRF	0.00	0.00	62.00	50-2900-212-05-10
56052900213U	13-14 TITLE I SES SERV FR	0.00	0.00	38.25	50-2900-213-05-10
200	Employee Benefits	0.00	0.00	100.25	Object
2900	Other Support Services	0.00	0.00	100.25	** Function

Civic Services

Employee Benefits

56053300212U	13-14 TITLE I PARENT (10 (MRF	0.00	0.00	1,992.01	50-3300-212-05-10
56053300213U	13-14 TITLE I PARENT (10 (FR)	0.00	0.00	1,027.53	50-3300-213-05-10
200	Employee Benefits	0.00	0.00	3,019.54	Object
3300	Civic Services	0.00	0.00	3,019.54	** Function

Nonpublic School Pupils

Employee Benefits

56053700214U	13-14 TITLE I MEDICARE	0.00	0.00	8.71	50-3700-214-05-10

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05

I.M.R.F./Soc. Sec. Fund 50

Department 05 TITLE 1, 13-14 (4300)
Function 3700 Nonpublic School Pupils
Object 200 Employee Benefits

Account	Description	Adopted_Op erating_Bud get	Last Year Budget	Last Year Activity	State Account Number
200	Employee Benefits	0.00	0.00	8.71	Object
3700	Nonpublic School Pupils	0.00	0.00	8.71	** Function
05	TITLE 1, 13-14 (4300)	3,218.00	3,218.00	30,815.92	* Department

TITLE 1, 14-15 (4300)

Ed Deprived/Remidial Prog

Employee Benefits

56061250212U	12-13 TITLE I ASST IMRF	6,034.00	6,034.00	1,160.80	50-1250-212-06-10
56061250213U	12-13 TITLE I ASST FICA	3,597.84	3,597.84	695.60	50-1250-213-06-10
56061250214U	12-13 TITLE I MR	7,682.00	7,682.00	1,373.26	50-1250-214-06-10
200	Employee Benefits	17,313.84	17,313.84	3,229.66	Object
1250	Ed Deprived/Remidial Prog	17,313.84	17,313.84	3,229.66	** Function

Function 2210

Employee Benefits

56062210212U	12-13 TITLE I SUBS IMRF	6.00	6.00	0.00	50-2210-212-06-10
56062210213U	12-13 TITLE I SUBS FICA	5.00	5.00	3.83	50-2210-213-06-10
56062210214U	12-13 TITLE I MEDICARE	700.00	700.00	161.87	50-2210-214-06-10
200	Employee Benefits	711.00	711.00	165.70	Object
2210	Function 2210	711.00	711.00	165.70	** Function

Assessment/Testing

Employee Benefits

56062230212U	12-13 TITLE I IMRF	1,480.00	1,480.00	266.84	50-2230-212-06-10
56062230213U	12-13 TITLE I FICA	882.00	882.00	160.48	50-2230-213-06-10
56062230214U	12-13 TITLE I MEDICARE	0.00	0.00	0.00	50-2230-214-06-10
200	Employee Benefits	2,362.00	2,362.00	427.32	Object
2230	Assessment/Testing	2,362.00	2,362.00	427.32	** Function

Special Area Adm. Serv

Employee Benefits

56062330212U	12-13 TITLE I ASST IMRF	4,038.00	4,038.00	0.04	50-2330-212-06-10
56062330213U	12-13 TITLE I ASST FICA	2,137.00	2,137.00	0.02	50-2330-213-06-10
56062330214U	12-13 TITLE I ASST MEDICARE	432.00	432.00	79.28	50-2330-214-06-10
200	Employee Benefits	6,607.00	6,607.00	79.34	Object
2330	Special Area Adm. Serv	6,607.00	6,607.00	79.34	** Function

Civic Services

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06

I.M.R.F./Soc. Sec. Fund 50

Department 06 TITLE 1, 14-15 (4300)
Function 3300 Civic Services
Object 200 Employee Benefits

Account	Description	Adopted_Op erating_Bud get	Last Year Budget	Last Year Activity	State Account Number
Employee Benefits					
56063300212U	12-13 TITLE I IMRF	845.00	845.00	0.02	50-3300-212-06-10
56063300213U	12-13 TITLE I FICA	430.00	430.00	0.02	50-3300-213-06-10
200	Employee Benefits	1,275.00	1,275.00	0.04	Object
3300	Civic Services	1,275.00	1,275.00	0.04	** Function
06	TITLE 1, 14-15 (4300)	28,268.84	28,268.84	3,902.06	* Department

CUSTODIAN

Function 2540

Employee Benefits

56072540212I	DIST & ADM CUSTODIAL IMRF	8,950.00	8,950.00	10,350.10	50-2540-212-07-01
56072540212C	CASEYVILLE CUSTODIAL IMRF	13,130.00	13,130.00	9,751.24	50-2540-212-07-21
56072540212G	HS CUSTODIAL IMRF	53,050.00	53,050.00	46,893.30	50-2540-212-07-22
56072540212H	HOLLY HGTS CUSTODIAL IMRF	0.00	0.00	475.84	50-2540-212-07-23
56072540212J	JEFFERSON CUSTODIAL IMRF	3,660.00	3,660.00	3,765.26	50-2540-212-07-24
56072540212K	KREITNER CUSTODIAL IMRF	13,625.00	13,625.00	11,608.71	50-2540-212-07-25
56072540212M	MARYVILLE CUSTODIAL IMRF	11,280.00	11,280.00	10,181.52	50-2540-212-07-26
56072540212N	MS CUSTODIAL IMRF	25,705.00	25,705.00	25,891.53	50-2540-212-07-27
56072540212R	RENFRO CUSTODIAL IMRF	17,118.00	17,118.00	17,165.10	50-2540-212-07-28
56072540212S	SUMMIT CUSTODIAL IMRF	7,025.00	7,025.00	6,216.27	50-2540-212-07-29
56072540212T	TWIN ECHO CUSTODIAL IMRF	5,780.00	5,780.00	6,489.63	50-2540-212-07-30
56072540212X	WEBSTER ELEM CUSTODIAL IMRF	18,800.00	18,800.00	19,356.30	50-2540-212-07-31
56072540212I	DORRIS CUSTODIAL IMRF	20,300.00	20,300.00	20,557.18	50-2540-212-07-33
56072540213I	DIST & ADM CUSTODIAL FICA	11,020.00	11,020.00	12,805.63	50-2540-213-07-01
56072540213C	CASEYVILLE CUSTODIAL FICA	7,840.00	7,840.00	5,938.68	50-2540-213-07-21
56072540213G	HS CUSTODIAL FICA	31,100.00	31,100.00	27,983.02	50-2540-213-07-22
56072540213H	HOLLY HGTS CUSTODIAL FICA	0.00	0.00	286.16	50-2540-213-07-23
56072540213J	JEFFERSON CUSTODIAL FICA	2,200.00	2,200.00	2,293.40	50-2540-213-07-24
56072540213K	KREITNER CUSTODIAL FICA	8,140.00	8,140.00	7,053.87	50-2540-213-07-25
56072540213M	MARYVILLE CUSTODIAL FICA	6,740.00	6,740.00	6,198.01	50-2540-213-07-26
56072540213N	MS CUSTODIAL FICA	15,350.00	15,350.00	15,770.08	50-2540-213-07-27
56072540213R	RENFRO CUSTODIAL FICA	10,000.00	10,000.00	9,855.42	50-2540-213-07-28
56072540213S	SUMMIT CUSTODIAL FICA	3,700.00	3,700.00	3,280.00	50-2540-213-07-29
56072540213T	TWIN ECHO CUSTODIAL FICA	3,450.00	3,450.00	3,962.60	50-2540-213-07-30
56072540213X	WEBSTER ELEM CUSTODIAL FICA	10,915.00	10,915.00	11,288.41	50-2540-213-07-31
56072540213I	DORRIS CUSTODIAL FICA	10,850.00	10,850.00	11,239.67	50-2540-213-07-33

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I.M.R.F./Soc. Sec. Fund 50

Department 07 CUSTODIAN
Function 2540 Function 2540
Object 200 Employee Benefits

Account	Description	Adopted_Op erating_Bud get	Last Year Budget	Last Year Activity	State Account Number
200	Employee Benefits	319,728.00	319,728.00	306,656.93	Object
2540	Function 2540	319,728.00	319,728.00	306,656.93	** Function
07	CUSTODIAN	319,728.00	319,728.00	306,656.93	* Department

MAINTENANCE

Function 2540

Employee Benefits

56082540212U	MAINTENANCE IMRF	45,500.00	45,500.00	45,196.18	50-2540-212-08-10
56082540213U	MAINTENANCE FICA	26,700.00	26,700.00	27,231.55	50-2540-213-08-10
200	Employee Benefits	72,200.00	72,200.00	72,427.73	Object
2540	Function 2540	72,200.00	72,200.00	72,427.73	** Function
08	MAINTENANCE	72,200.00	72,200.00	72,427.73	* Department

ART

Middle-Junior High

Employee Benefits

56091120214N	MS ART TEACH MEDICARE	2,000.00	2,000.00	2,053.51	50-1120-214-09-27
200	Employee Benefits	2,000.00	2,000.00	2,053.51	Object
1120	Middle-Junior High	2,000.00	2,000.00	2,053.51	** Function

High School

Employee Benefits

56091130214G	HS ART MEDICARE	1,750.00	1,750.00	1,801.48	50-1130-214-09-22
200	Employee Benefits	1,750.00	1,750.00	1,801.48	Object
1130	High School	1,750.00	1,750.00	1,801.48	** Function
09	ART	3,750.00	3,750.00	3,854.99	* Department

FOREIGN LANGUAGE

High School

Employee Benefits

56101130213G	HS FOR LANG FICA	20.00	20.00	0.00	50-1130-213-10-22
56101130214G	HS FOR LANG MEDICARE	6,630.00	6,630.00	6,613.11	50-1130-214-10-22
200	Employee Benefits	6,650.00	6,650.00	6,613.11	Object
1130	High School	6,650.00	6,650.00	6,613.11	** Function
10	FOREIGN LANGUAGE	6,650.00	6,650.00	6,613.11	* Department

SOCIAL STUDIES / CRIM JUSTICE

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I.M.R.F./Soc. Sec. Fund 50

Department 11 SOCIAL STUDIES / CRIM JUSTICE
Function 1120 Middle-Junior High
Object 200 Employee Benefits

Account	Description	Adopted_Op erating_Bud get	Last Year Budget	Last Year Activity	State Account Number

Middle-Junior High

Employee Benefits

56111120213N	MS SOC STUDIES FICA	20.00	20.00	0.00	50-1120-213-11-27
56111120214N	MS SOC STUDIES MEDICARE	5,350.00	5,350.00	4,679.68	50-1120-214-11-27
200	Employee Benefits	5,370.00	5,370.00	4,679.68	Object
1120	Middle-Junior High	5,370.00	5,370.00	4,679.68	** Function

High School

Employee Benefits

56111130213G	HS SOC STUDIES FICA	20.00	20.00	0.85	50-1130-213-11-22
56111130214G	HS SOC STUDIES MEDICARE	9,200.00	9,200.00	9,547.78	50-1130-214-11-22
200	Employee Benefits	9,220.00	9,220.00	9,548.63	Object
1130	High School	9,220.00	9,220.00	9,548.63	** Function
11	SOCIAL STUDIES / CRIM JUSTICE	14,590.00	14,590.00	14,228.31	* Department

SPECIAL EDUCATION

Tmh Handicapped

Employee Benefits

56121202213U	TMH FICA	10.00	10.00	0.00	50-1202-213-12-10
56121202214U	TMH MEDICARE	760.00	760.00	794.15	50-1202-214-12-10
200	Employee Benefits	770.00	770.00	794.15	Object
1202	Tmh Handicapped	770.00	770.00	794.15	** Function

Visually Impaired (Vi)

Employee Benefits

56121206214U	VISION IMPAIRED MEDICARE	900.00	900.00	902.10	50-1206-214-12-10
200	Employee Benefits	900.00	900.00	902.10	Object
1206	Visually Impaired (Vi)	900.00	900.00	902.10	** Function

Function 1210

Employee Benefits

56121210212U	COMMUNICATIONS DISORDER IMRF	2,910.00	2,910.00	2,814.25	50-1210-212-12-10
56121210213U	COMMUNICATIONS DISORDER FICA	1,670.00	1,670.00	1,708.41	50-1210-213-12-10
56121210214U	SPEECH/COMM DISORDER MEDICARE	8,300.00	8,300.00	6,934.96	50-1210-214-12-10
200	Employee Benefits	12,880.00	12,880.00	11,457.62	Object
1210	Function 1210	12,880.00	12,880.00	11,457.62	** Function

Behavior Disordered (Bd)

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I.M.R.F./Soc. Sec. Fund 50

Department 12 SPECIAL EDUCATION
Function 1212 Behavior Disordered (Bd)
Object 200 Employee Benefits

Account	Description	Adopted_Op erating_Bud get	Last Year Budget	Last Year Activity	State Account Number

Employee Benefits

56121212212U	BD ASST SAL NA (MRF)	0.00	0.00	0.00	50-1212-212-12-10
56121212213U	BD TEACH FICA	20.00	20.00	0.00	50-1212-213-12-10
56121212214U	BD TEACH MEDICARE	4,375.00	4,375.00	3,931.71	50-1212-214-12-10
200	Employee Benefits	4,395.00	4,395.00	3,931.71	Object
1212	Behavior Disordered (Bd)	4,395.00	4,395.00	3,931.71	** Function

Cross-Categorical (Cc)

Employee Benefits

56121220212U	CROSS CAT IMRF	109,815.00	109,815.00	93,156.05	50-1220-212-12-10
56121220213U	CROSS CAT FICA	69,200.00	69,200.00	61,661.04	50-1220-213-12-10
56121220213B	SPEC ED HOMEBOUND SAL	650.00	650.00	202.86	50-1220-213-12-20
56121220214U	CROSS CAT/HOMEBOUND MEDICARE	52,125.00	52,125.00	54,077.22	50-1220-214-12-10
56121220214B	SPEC ED HOMEBOUND MR	300.00	300.00	371.93	50-1220-214-12-20
200	Employee Benefits	232,090.00	232,090.00	209,469.10	Object
1220	Cross-Categorical (Cc)	232,090.00	232,090.00	209,469.10	** Function

PRE K Special Ed

Employee Benefits

56121225212U	EARLY CHILDHOOD IMRF	12,500.00	12,500.00	8,741.11	50-1225-212-12-10
56121225213U	EARLY CHILDHOOD FICA	7,050.00	7,050.00	4,820.96	50-1225-213-12-10
56121225214U	EARLY CHILDHOOD MEDICARE	4,720.00	4,720.00	4,900.69	50-1225-214-12-10
200	Employee Benefits	24,270.00	24,270.00	18,462.76	Object
1225	PRE K Special Ed	24,270.00	24,270.00	18,462.76	** Function

Function 2110

Employee Benefits

56122110214U	SOC WK MEDICARE	9,700.00	9,700.00	9,930.11	50-2110-214-12-10
200	Employee Benefits	9,700.00	9,700.00	9,930.11	Object
2110	Function 2110	9,700.00	9,700.00	9,930.11	** Function

Function 2130

Employee Benefits

56122130212U	HEALTH SERVICES ASST IMRF	13,000.00	13,000.00	16,510.20	50-2130-212-12-10
56122130213U	HEALTH SVC FICA	8,500.00	8,500.00	10,683.55	50-2130-213-12-10
200	Employee Benefits	21,500.00	21,500.00	27,193.75	Object
2130	Function 2130	21,500.00	21,500.00	27,193.75	** Function

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I.M.R.F./Soc. Sec. Fund 50

Department 12 SPECIAL EDUCATION
Function 2140 Function 2140
Object 200 Employee Benefits

Account	Description	Adopted_Op erating_Bud get	Last Year Budget	Last Year Activity	State Account Number

Function 2140

Employee Benefits

56122140213U	PSYCHOLOGIST SAL (4 + 2in (FR)	0.00	0.00	(120.81)	50-2140-213-12-10
56122140214U	PSYCHOLOGIST MEDICARE	4,750.00	4,750.00	4,282.76	50-2140-214-12-10
200	Employee Benefits	4,750.00	4,750.00	4,161.95	Object
2140	Function 2140	4,750.00	4,750.00	4,161.95	** Function

Function 2150

Employee Benefits

56122150214U	ST/LOCAL MEDICARE	1,010.00	1,010.00	1,013.30	50-2150-214-12-10
200	Employee Benefits	1,010.00	1,010.00	1,013.30	Object
2150	Function 2150	1,010.00	1,010.00	1,013.30	** Function

Function 2620

Employee Benefits

561226202121	SPEC ED DIRECTOR SECTRY IMRF	16,475.00	16,475.00	16,588.47	50-2620-212-12-01
561226202131	SPEC ED DIRECTOR SECTY FICA	9,340.00	9,340.00	9,596.94	50-2620-213-12-01
561226202141	SPEC DIR OFF MEDICARE	1,500.00	1,500.00	1,351.26	50-2620-214-12-01
200	Employee Benefits	27,315.00	27,315.00	27,536.67	Object
2620	Function 2620	27,315.00	27,315.00	27,536.67	** Function
12	SPECIAL EDUCATION	339,580.00	339,580.00	314,853.22	* Department

PHYSICAL EDUCATION

Elementary

Employee Benefits

561311102134	ELEM PE SUB FICA	0.00	0.00	3.64	50-1110-213-13-04
561311102144	ELEM PE MEDICARE	3,590.00	3,590.00	2,258.15	50-1110-214-13-04
200	Employee Benefits	3,590.00	3,590.00	2,261.79	Object
1110	Elementary	3,590.00	3,590.00	2,261.79	** Function

Middle-Junior High

Employee Benefits

56131120214N	MS PE MEDICARE	6,011.00	6,011.00	5,229.99	50-1120-214-13-27
200	Employee Benefits	6,011.00	6,011.00	5,229.99	Object
1120	Middle-Junior High	6,011.00	6,011.00	5,229.99	** Function

High School

Employee Benefits

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I.M.R.F./Soc. Sec. Fund 50

Department 13 PHYSICAL EDUCATION
Function 1130 High School
Object 200 Employee Benefits

Account	Description	Adopted_Op erating_Bud get	Last Year Budget	Last Year Activity	State Account Number
56131130213G	HS PE FICA (Non TRS)	0.00	0.00	73.22	50-1130-213-13-22
56131130214G	HS PE MEDICARE	9,500.00	9,500.00	10,687.09	50-1130-214-13-22
200	Employee Benefits	9,500.00	9,500.00	10,760.31	Object
1130	High School	9,500.00	9,500.00	10,760.31	** Function
13	PHYSICAL EDUCATION	19,101.00	19,101.00	18,252.09	* Department

MUSIC/BAND

Elementary

Employee Benefits

561411102134	ELEM MUSIC/BAND FR	0.00	0.00	0.00	50-1110-213-14-04
561411102144	ELEM MUSIC/BAND MEDICARE	4,960.00	4,960.00	4,845.52	50-1110-214-14-04
200	Employee Benefits	4,960.00	4,960.00	4,845.52	Object
1110	Elementary	4,960.00	4,960.00	4,845.52	** Function

Middle-Junior High

Employee Benefits

56141120214N	MS BAND/MUSIC MEDICARE	1,800.00	1,800.00	1,820.08	50-1120-214-14-27
200	Employee Benefits	1,800.00	1,800.00	1,820.08	Object
1120	Middle-Junior High	1,800.00	1,800.00	1,820.08	** Function

High School

Employee Benefits

56141130212U	HS BAND ASSIST SAL \$15 p (MRF)	2,300.00	2,300.00	2,587.38	50-1130-212-14-10
56141130213U	HS BAND ASSIST SAL \$15 p (FR)	1,400.00	1,400.00	1,575.35	50-1130-213-14-10
56141130214G	HS BAND/MUSIC MR	1,705.00	1,705.00	1,713.00	50-1130-214-14-22
200	Employee Benefits	5,405.00	5,405.00	5,875.73	Object
1130	High School	5,405.00	5,405.00	5,875.73	** Function
14	MUSIC/BAND	12,165.00	12,165.00	12,541.33	* Department

DRIVER EDUCATION (3370, 3825-01)

Drivers ED

Employee Benefits

56151700212G	HS DR ED HOURLY SAL	700.00	700.00	1,033.03	50-1700-212-15-22
56151700213G	HS DR ED FICA	420.00	420.00	628.82	50-1700-213-15-22
56151700214G	HS DR ED MEDICARE	2,100.00	2,100.00	1,260.69	50-1700-214-15-22
200	Employee Benefits	3,220.00	3,220.00	2,922.54	Object
1700	Drivers ED	3,220.00	3,220.00	2,922.54	** Function

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I.M.R.F./Soc. Sec. Fund 50

Department 15 DRIVER EDUCATION (3370, 3825-01)
Function 1716 Driver ED Summer
Object 200 Employee Benefits

Account	Description	Adopted_Op erating_Bud get	Last Year Budget	Last Year Activity	State Account Number

Driver ED Summer

Employee Benefits

5017162121510	SUMMER SCHOOL SAL REG (ti (MRF	0.00	0.00	0.00	50-1716-212-15-10
56151716212G	HS SUM SCH DR ED IMRF	65.00	65.00	0.00	50-1716-212-15-22
56151716213G	HS SUM SCH DR ED FICA	65.00	65.00	0.00	50-1716-213-15-22
56151716214U	SUMMER SCHOOL MEDICARE	400.00	400.00	398.82	50-1716-214-15-10
56151716214G	HS SUM SCH DR ED MEDICARE	500.00	500.00	0.00	50-1716-214-15-22
56151716214N	MS REMEDIAL/SUMMER	300.00	300.00	167.57	50-1716-214-15-27
200	Employee Benefits	1,330.00	1,330.00	566.39	Object
1716	Driver ED Summer	1,330.00	1,330.00	566.39	** Function
15	DRIVER EDUCATION (3370, 3825-01)	4,550.00	4,550.00	3,488.93	* Department

GUIDANCE

Function 2120

Employee Benefits

56162120214G	HS GUIDANCE OFF MEDICARE	3,323.00	3,323.00	3,459.41	50-2120-214-16-22
200	Employee Benefits	3,323.00	3,323.00	3,459.41	Object
2120	Function 2120	3,323.00	3,323.00	3,459.41	** Function
16	GUIDANCE	3,323.00	3,323.00	3,459.41	* Department

HOME ECONOMICS

Home Ec Occupations

Employee Benefits

56171421213G	HS HOME EC FICA	0.00	0.00	0.00	50-1421-213-17-22
56171421214G	HS HOME EC MEDICARE	3,172.00	3,172.00	2,430.22	50-1421-214-17-22
200	Employee Benefits	3,172.00	3,172.00	2,430.22	Object
1421	Home Ec Occupations	3,172.00	3,172.00	2,430.22	** Function
17	HOME ECONOMICS	3,172.00	3,172.00	2,430.22	* Department

SCIENCE

Middle-Junior High

Employee Benefits

56181120213N	MS SCIENCE SUB FICA	0.00	0.00	18.36	50-1120-213-18-27
56181120214N	MS SCIENCE MEDICARE	6,570.00	6,570.00	6,846.73	50-1120-214-18-27
200	Employee Benefits	6,570.00	6,570.00	6,865.09	Object
1120	Middle-Junior High	6,570.00	6,570.00	6,865.09	** Function

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I.M.R.F./Soc. Sec. Fund 50

Department 18 SCIENCE
Function 1120 Middle-Junior High
Object 200 Employee Benefits

Account	Description	Adopted_Op erating_Bud get	Last Year Budget	Last Year Activity	State Account Number

High School

Employee Benefits

56181130213G	HS SCIENCE FICA	20.00	20.00	0.00	50-1130-213-18-22
56181130214G	HS SCIENCE MR	13,700.00	13,700.00	13,386.39	50-1130-214-18-22
200	Employee Benefits	13,720.00	13,720.00	13,386.39	Object
1130	High School	13,720.00	13,720.00	13,386.39	** Function
18	SCIENCE	20,290.00	20,290.00	20,251.48	* Department

STATE/LOCAL IDEA FLO THRU

Cross-Categorical (Cc)

Employee Benefits

56191220212U	ST/LOCAL IDEA FLO THRU IMRF	12,950.00	12,950.00	7,547.47	50-1220-212-19-10
56191220213U	ST/LOCAL IDEA FLO THRU FICA	7,650.00	7,650.00	4,510.46	50-1220-213-19-10
200	Employee Benefits	20,600.00	20,600.00	12,057.93	Object
1220	Cross-Categorical (Cc)	20,600.00	20,600.00	12,057.93	** Function
19	STATE/LOCAL IDEA FLO THRU	20,600.00	20,600.00	12,057.93	* Department

14-15 IDEA FLO THRU (4620, 4625)

Cross-Categorical (Cc)

Employee Benefits

56201220212U	12-13 IDEA FLO THRU ASST IMRF	58,291.00	58,291.00	8,174.13	50-1220-212-20-10
56201220213U	12-13 IDEA FLO THRU ASST FICA	34,462.00	34,462.00	4,880.74	50-1220-213-20-10
56201220214U	12-13 IDEA FLO THRU MR	880.00	880.00	92.56	50-1220-214-20-10
200	Employee Benefits	93,633.00	93,633.00	13,147.43	Object
1220	Cross-Categorical (Cc)	93,633.00	93,633.00	13,147.43	** Function

Function 2110

Employee Benefits

56202110214U	12-13 IDEA FLO THRU MEDICARE	0.00	0.00	0.00	50-2110-214-20-10
200	Employee Benefits	0.00	0.00	0.00	Object
2110	Function 2110	0.00	0.00	0.00	** Function

Function 2130

Employee Benefits

56202130212U	12-13 IDEA FLO THRU IMRF	15,760.00	15,760.00	3,003.91	50-2130-212-20-10
56202130213U	12-13 IDEA FLO THRU FICA	9,425.00	9,425.00	1,781.22	50-2130-213-20-10
56202130214U	12-13 IDEA FLO THRU MEDICARE	0.00	0.00	0.00	50-2130-214-20-10

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I.M.R.F./Soc. Sec. Fund 50

Department 20 14-15 IDEA FLO THRU (4620, 4625)
Function 2130 Function 2130
Object 200 Employee Benefits

Account	Description	Adopted_Op erating_Bud get	Last Year Budget	Last Year Activity	State Account Number

200	Employee Benefits	25,185.00	25,185.00	4,785.13	Object
2130	Function 2130	25,185.00	25,185.00	4,785.13	** Function

Function 2140

Employee Benefits

56202140213U	12-13 IDEA FLO THRU FICA	2,850.00	2,850.00	0.00	50-2140-213-20-10
56202140214U	12-13 IDEA FLO THRU MR	185.00	185.00	0.00	50-2140-214-20-10
200	Employee Benefits	3,035.00	3,035.00	0.00	Object
2140	Function 2140	3,035.00	3,035.00	0.00	** Function

Function 2150

Employee Benefits

56202150214U	12-13 IDEA FLO THRU MEDICARE	0.00	0.00	0.00	50-2150-214-20-10
200	Employee Benefits	0.00	0.00	0.00	Object
2150	Function 2150	0.00	0.00	0.00	** Function

Function 2220

Employee Benefits

56202220212U	12-13 IDEA FLO THRU IMRF	3,000.00	3,000.00	1,098.38	50-2220-212-20-10
56202220213U	12-13 IDEA FLO THRU FICA	2,000.00	2,000.00	661.84	50-2220-213-20-10
200	Employee Benefits	5,000.00	5,000.00	1,760.22	Object
2220	Function 2220	5,000.00	5,000.00	1,760.22	** Function

Special Area Adm. Serv

Employee Benefits

56202330212U	12-13 IDEA FLO THRU IMRF	2,600.00	2,600.00	468.51	50-2330-212-20-10
56202330213U	12-13 IDEA FLO THRU FICA	2,000.00	2,000.00	281.76	50-2330-213-20-10
200	Employee Benefits	4,600.00	4,600.00	750.27	Object
2330	Special Area Adm. Serv	4,600.00	4,600.00	750.27	** Function

Function 2540

Employee Benefits

5025402122010	14-15 IDEA FLO THRU (MRF)	0.00	0.00	0.00	50-2540-212-20-10
5025402132010	14-15 IDEA FLO THRU (FR)	0.00	0.00	0.00	50-2540-213-20-10
200	Employee Benefits	0.00	0.00	0.00	Object
2540	Function 2540	0.00	0.00	0.00	** Function
20	14-15 IDEA FLO THRU (4620, 4625)	131,453.00	131,453.00	20,443.05	* Department

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I.M.R.F./Soc. Sec. Fund 50

Department 21 13-14 IDEA FLO THRU (4620, 4625)
Function 1220 Cross-Categorical (Cc)
Object 200 Employee Benefits

Account	Description	Adopted_Op erating_Bud get	Last Year Budget	Last Year Activity	State Account Number

13-14 IDEA FLO THRU (4620, 4625)

Cross-Categorical (Cc)

Employee Benefits

56211220212U	13-14 IDEA FLO THRU ASST IMRF	10,300.00	10,300.00	76,955.22	50-1220-212-21-10
56211220212H	13-14 IDEA FLO THRU SALAR (MRF)	0.00	0.00	1,551.73	50-1220-212-21-23
56211220213U	13-14 IDEA FLO THRU ASST FICA	6,020.00	6,020.00	45,624.91	50-1220-213-21-10
56211220213H	13-14 IDEA FLO THRU SALAR (FR)	0.00	0.00	946.63	50-1220-213-21-23
56211220214U	13-14 IDEA FLO THRU MEDICARE	50.00	50.00	1,374.76	50-1220-214-21-10
56211220214H	13-14 IDEA FLO THRU SALAR (MR)	0.00	0.00	382.10	50-1220-214-21-23
200	Employee Benefits	16,370.00	16,370.00	126,835.35	Object
1220	Cross-Categorical (Cc)	16,370.00	16,370.00	126,835.35	** Function

Function 2110

Employee Benefits

56212110214H	13-14 IDEA FLO THRU SALAR (MR)	0.00	0.00	451.50	50-2110-214-21-23
200	Employee Benefits	0.00	0.00	451.50	Object
2110	Function 2110	0.00	0.00	451.50	** Function

Function 2130

Employee Benefits

56212130212U	13-14 IDEA FLO THRU	2,275.00	2,275.00	428.39	50-2130-212-21-10
56212130213U	13-14 IDEA FLO THRU FICA	1,350.00	1,350.00	264.58	50-2130-213-21-10
200	Employee Benefits	3,625.00	3,625.00	692.97	Object
2130	Function 2130	3,625.00	3,625.00	692.97	** Function

Function 2140

Employee Benefits

56212140213U	13-14 IDEA FLO THRU NON C (FR)	0.00	0.00	1,147.51	50-2140-213-21-10
56212140214U	13-14 IDEA FLO THRU MEDICARE	20.00	20.00	70.85	50-2140-214-21-10
200	Employee Benefits	20.00	20.00	1,218.36	Object
2140	Function 2140	20.00	20.00	1,218.36	** Function

Function 2220

Employee Benefits

56212220212U	13-14 IDEA FLO THRU COMP (MRF)	0.00	0.00	4,734.75	50-2220-212-21-10
56212220213U	13-14 IDEA FLO THRU COMP (FR)	0.00	0.00	2,891.33	50-2220-213-21-10
200	Employee Benefits	0.00	0.00	7,626.08	Object

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I.M.R.F./Soc. Sec. Fund 50						
Department	21	13-14 IDEA FLO THRU (4620, 4625)				
Function	2220	Function 2220				
Object	200	Employee Benefits				
Account	Description	Adopted_Op erating_Bud get	Last Year Budget	Last Year Activity	State Account Number	
2220	Function 2220	0.00	0.00	7,626.08	**	Function
Special Area Adm. Serv						
Employee Benefits						
56212330212U	13-14 IDEA FLO THRU SALAR (MRF)	0.00	0.00	2,663.89	50-2330-212-21-10	
56212330213U	13-14 IDEA FLO THRU SALAR (FR)	0.00	0.00	1,628.41	50-2330-213-21-10	
200	Employee Benefits	0.00	0.00	4,292.30	Object	
2330	Special Area Adm. Serv	0.00	0.00	4,292.30	**	Function
Office Of Principal Serv						
Employee Benefits						
56212410212H	13-14 IDEA FLO THRU SALAR (MRF)	0.00	0.00	3,166.31	50-2410-212-21-23	
56212410213H	13-14 IDEA FLO THRU SALAR (FR)	0.00	0.00	1,896.45	50-2410-213-21-23	
200	Employee Benefits	0.00	0.00	5,062.76	Object	
2410	Office Of Principal Serv	0.00	0.00	5,062.76	**	Function
Function 2540						
Employee Benefits						
56212540212H	13-14 IDEA FLO THRU SALAR (MRF)	0.00	0.00	2,508.01	50-2540-212-21-23	
56212540213H	13-14 IDEA FLO THRU SALAR (FR)	0.00	0.00	1,533.11	50-2540-213-21-23	
200	Employee Benefits	0.00	0.00	4,041.12	Object	
2540	Function 2540	0.00	0.00	4,041.12	**	Function
Nonpublic School Pupils						
Employee Benefits						
56213700214U	13-14 IDEA FLO THRU SALAR (MR)	0.00	0.00	227.80	50-3700-214-21-10	
200	Employee Benefits	0.00	0.00	227.80	Object	
3700	Nonpublic School Pupils	0.00	0.00	227.80	**	Function
21	13-14 IDEA FLO THRU (4620, 4625)	20,015.00	20,015.00	150,448.24	*	Department
MATHEMATICS						
Middle-Junior High						
Employee Benefits						
56221120213N	MS MATH FICA	0.00	0.00	0.00	50-1120-213-22-27	
56221120214N	MS MATH MEDICARE	6,000.00	6,000.00	6,178.11	50-1120-214-22-27	
200	Employee Benefits	6,000.00	6,000.00	6,178.11	Object	
1120	Middle-Junior High	6,000.00	6,000.00	6,178.11	**	Function

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I.M.R.F./Soc. Sec. Fund 50

Department 22 MATHEMATICS
Function 1130 High School
Object 200 Employee Benefits

Account	Description	Adopted_Op erating_Bud get	Last Year Budget	Last Year Activity	State Account Number

High School

Employee Benefits

56221130213G	HS MATH SUB SAL (FR)	0.00	0.00	0.00	50-1130-213-22-22
56221130214G	HS MATH MEDICARE	11,950.00	11,950.00	12,516.90	50-1130-214-22-22
200	Employee Benefits	11,950.00	11,950.00	12,516.90	Object
1130	High School	11,950.00	11,950.00	12,516.90	** Function
22	MATHEMATICS	17,950.00	17,950.00	18,695.01	* Department

HS BUSINESS/COMPUTER

Business & Office

Employee Benefits

56231407213G	HS BUS FICA	5.00	5.00	0.00	50-1407-213-23-22
56231407214G	HS BUS MEDICARE	4,380.00	4,380.00	4,350.87	50-1407-214-23-22
200	Employee Benefits	4,385.00	4,385.00	4,350.87	Object
1407	Business & Office	4,385.00	4,385.00	4,350.87	** Function
23	HS BUSINESS/COMPUTER	4,385.00	4,385.00	4,350.87	* Department

LUNCH PROGRAM

Food Delivery Services

Employee Benefits

56242563212U	LUNCH PROG DIST IMRF	6,310.00	6,310.00	6,287.94	50-2563-212-24-10
56242563213U	LUNCH PROG DIST FICA	4,005.00	4,005.00	4,140.79	50-2563-213-24-10
200	Employee Benefits	10,315.00	10,315.00	10,428.73	Object
2563	Food Delivery Services	10,315.00	10,315.00	10,428.73	** Function
24	LUNCH PROGRAM	10,315.00	10,315.00	10,428.73	* Department

14-15 PRE-K AT RISK (3705-00)

PRE K PROGRAM

Employee Benefits

56261125212U	12-13 PRE-K AT RISK IMRF	5,955.00	5,955.00	1,032.84	50-1125-212-26-10
56261125213U	12-13 PRE-K AT RISK FICA	3,770.00	3,770.00	628.28	50-1125-213-26-10
56261125214U	12-13 PRE-K AT RISK MEDICARE	2,091.00	2,091.00	601.39	50-1125-214-26-10
200	Employee Benefits	11,816.00	11,816.00	2,262.51	Object
1125	PRE K PROGRAM	11,816.00	11,816.00	2,262.51	** Function

Function 2210

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I.M.R.F./Soc. Sec. Fund 50

Department 26 14-15 PRE-K AT RISK (3705-00)
Function 2210 Function 2210
Object 200 Employee Benefits

Account	Description	Adopted_Op erating_Bud get	Last Year Budget	Last Year Activity	State Account Number

Employee Benefits

56262210213U	12-13 PRE-K AT RISK FICA	0.00	0.00	0.00	50-2210-213-26-10
56262210214U	12-13 PRE-K AT RISK MEDICARE	25.00	25.00	0.00	50-2210-214-26-10
200	Employee Benefits	25.00	25.00	0.00	Object
2210	Function 2210	25.00	25.00	0.00	** Function

Special Area Adm. Serv

Employee Benefits

56262330212U	12-13 PRE-K AT RISK IMRF	800.00	800.00	123.30	50-2330-212-26-10
56262330213U	12-13 PRE-K AT RISK FICA	475.00	475.00	74.18	50-2330-213-26-10
200	Employee Benefits	1,275.00	1,275.00	197.48	Object
2330	Special Area Adm. Serv	1,275.00	1,275.00	197.48	** Function

Civic Services

Employee Benefits

56263300212U	12-13 PRE-K AT RISK IMRF	4,240.00	4,240.00	978.99	50-3300-212-26-10
56263300213U	12-13 PRE-K AT RISK FICA	2,530.00	2,530.00	588.77	50-3300-213-26-10
56263300214U	12-13 PRE-K AT RISK MEDICARE	7.00	7.00	0.00	50-3300-214-26-10
200	Employee Benefits	6,777.00	6,777.00	1,567.76	Object
3300	Civic Services	6,777.00	6,777.00	1,567.76	** Function
26	14-15 PRE-K AT RISK (3705-00)	19,893.00	19,893.00	4,027.75	* Department

13-14 PRE-K AT RISK (3705-00)

PRE K PROGRAM

Employee Benefits

56271125212U	13-14 PRE-K AT RISK IMRF	1,150.00	1,150.00	6,201.55	50-1125-212-27-10
56271125213U	13-14 PRE-K AT RISK FICA	670.00	670.00	3,832.07	50-1125-213-27-10
56271125214U	13-14 PRE-K AT RISK MEDICARE	350.00	350.00	2,026.30	50-1125-214-27-10
200	Employee Benefits	2,170.00	2,170.00	12,059.92	Object
1125	PRE K PROGRAM	2,170.00	2,170.00	12,059.92	** Function

Function 2210

Employee Benefits

56272210214U	13-14 PRE-K AT RISK MEDICARE	0.00	0.00	3.90	50-2210-214-27-10
200	Employee Benefits	0.00	0.00	3.90	Object
2210	Function 2210	0.00	0.00	3.90	** Function

Special Area Adm. Serv

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I.M.R.F./Soc. Sec. Fund 50

Department 27 13-14 PRE-K AT RISK (3705-00)
Function 2330 Special Area Adm. Serv
Object 200 Employee Benefits

Account	Description	Adopted_Op erating_Bud get	Last Year Budget	Last Year Activity	State Account Number

Employee Benefits

56272330212U	13-14 PRE-K AT RISK IMRF	45.00	45.00	1,419.88	50-2330-212-27-10
56272330213U	13-14 PRE-K AT RISK FICA	25.00	25.00	866.45	50-2330-213-27-10
200	Employee Benefits	70.00	70.00	2,286.33	Object
2330	Special Area Adm. Serv	70.00	70.00	2,286.33	** Function

Function 2560

Employee Benefits

56272560213U	13-14 PRE-K AT RISK FICA	0.00	0.00	63.84	50-2560-213-27-10
200	Employee Benefits	0.00	0.00	63.84	Object
2560	Function 2560	0.00	0.00	63.84	** Function

Civic Services

Employee Benefits

56273300212U	13-14 PRE-K AT RISK IMRF	1,000.00	1,000.00	4,347.11	50-3300-212-27-10
56273300213U	13-14 PRE-K AT RISK FICA	550.00	550.00	2,652.84	50-3300-213-27-10
56273300214U	13-14 PRE-K AT RISK MEDICARE	0.00	0.00	0.00	50-3300-214-27-10
200	Employee Benefits	1,550.00	1,550.00	6,999.95	Object
3300	Civic Services	1,550.00	1,550.00	6,999.95	** Function
27	13-14 PRE-K AT RISK (3705-00)	3,790.00	3,790.00	21,413.94	* Department

LIBRARY

Function 2220

Employee Benefits

56282220212G	HS LIB AIDE IMRF	3,050.00	3,050.00	3,026.82	50-2220-212-28-22
56282220213G	HS LIB AIDE FICA	1,830.00	1,830.00	1,887.34	50-2220-213-28-22
56282220214G	HS LIB MEDICARE	850.00	850.00	818.05	50-2220-214-28-22
56282220214N	MS LIB MEDICARE	775.00	775.00	804.83	50-2220-214-28-27
200	Employee Benefits	6,505.00	6,505.00	6,537.04	Object
2220	Function 2220	6,505.00	6,505.00	6,537.04	** Function
28	LIBRARY	6,505.00	6,505.00	6,537.04	* Department

ENGLISH

Middle-Junior High

Employee Benefits

56291120213N	MS ENGLISH FICA	5.00	5.00	0.00	50-1120-213-29-27
56291120214N	MS ENGLISH MEDICARE	6,900.00	6,900.00	7,065.48	50-1120-214-29-27

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I.M.R.F./Soc. Sec. Fund 50

Department 29 ENGLISH
Function 1120 Middle-Junior High
Object 200 Employee Benefits

Account	Description	Adopted_Op erating_Bud get	Last Year Budget	Last Year Activity	State Account Number

200	Employee Benefits	6,905.00	6,905.00	7,065.48	Object
1120	Middle-Junior High	6,905.00	6,905.00	7,065.48	** Function

High School

Employee Benefits

56291130213G	HS ENGLISH SUB FICA	10.00	10.00	5.98	50-1130-213-29-22
56291130214G	HS ENGLISH MEDICARE	11,510.00	11,510.00	11,096.08	50-1130-214-29-22
200	Employee Benefits	11,520.00	11,520.00	11,102.06	Object
1130	High School	11,520.00	11,520.00	11,102.06	** Function
29	ENGLISH	18,425.00	18,425.00	18,167.54	* Department

SATURDAY/TRANSITION

Function 1121

Employee Benefits

56341121213N	TRANSITION TEACHER ASST FICA	6.12	6.12	0.00	50-1121-213-34-27
200	Employee Benefits	6.12	6.12	0.00	Object
1121	Function 1121	6.12	6.12	0.00	** Function
34	SATURDAY/TRANSITION	6.12	6.12	0.00	* Department

INDUSTRIAL ARTS / ELECTRONICS

Precision Production

Employee Benefits

56351448213G	HS IND/TECH EDUCAT SUBS (FR)	0.00	0.00	0.00	50-1448-213-35-22
56351448214G	HS IND ARTS MEDICARE	2,150.00	2,150.00	2,229.53	50-1448-214-35-22
56351448214N	MS IND ARTS MEDICARE	1,020.00	1,020.00	1,033.51	50-1448-214-35-27
200	Employee Benefits	3,170.00	3,170.00	3,263.04	Object
1448	Precision Production	3,170.00	3,170.00	3,263.04	** Function
35	INDUSTRIAL ARTS / ELECTRONICS	3,170.00	3,170.00	3,263.04	* Department

13-14 IDEA PRE-SCHOOL (4600)

Cross-Categorical (Cc)

Employee Benefits

56371220214U	NA IDEA PRESCHOOL SUBS SA (MR)	0.00	0.00	2.46	50-1220-214-37-10
200	Employee Benefits	0.00	0.00	2.46	Object
1220	Cross-Categorical (Cc)	0.00	0.00	2.46	** Function

Function 2140

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I.M.R.F./Soc. Sec. Fund 50

Department 37 13-14 IDEA PRE-SCHOOL (4600)
Function 2140 Function 2140
Object 200 Employee Benefits

Account	Description	Adopted_Op erating_Bud get	Last Year Budget	Last Year Activity	State Account Number

Employee Benefits

5021402143710	NA IDEA PRSCH Sal (MR)	0.00	0.00	45.28	50-2140-214-37-10
200	Employee Benefits	0.00	0.00	45.28	Object
2140	Function 2140	0.00	0.00	45.28	** Function

Community Services

Employee Benefits

5030002123710	NA LIPLEPS Salary (MRF)	0.00	0.00	107.10	50-3000-212-37-10
5030002133710	NA LIPLEPS Salary (FR)	0.00	0.00	154.33	50-3000-213-37-10
200	Employee Benefits	0.00	0.00	261.43	Object
3000	Community Services	0.00	0.00	261.43	** Function
37	13-14 IDEA PRE-SCHOOL (4600)	0.00	0.00	309.17	* Department

14-15 IDEA PRE-SCHOOL (4600)

Cross-Categorical (Cc)

Employee Benefits

56381220214U	IDEA PRESCHOOL MEDICARE	5.00	5.00	15.94	50-1220-214-38-10
200	Employee Benefits	5.00	5.00	15.94	Object
1220	Cross-Categorical (Cc)	5.00	5.00	15.94	** Function

Function 2210

Employee Benefits

56382210214U	IDEA PRE-SCHOOL SUB MR	2.00	2.00	0.00	50-2210-214-38-10
200	Employee Benefits	2.00	2.00	0.00	Object
2210	Function 2210	2.00	2.00	0.00	** Function
38	14-15 IDEA PRE-SCHOOL (4600)	7.00	7.00	15.94	* Department

Grant MISC LIBRARY GRANTS (3800)

Function 2220

Employee Benefits

56442220212G	NA STATE LIBRARY HS (MRF)	0.00	0.00	167.69	50-2220-212-44-22
56442220213G	NA STATE LIBRARY HS (FR)	0.00	0.00	103.82	50-2220-213-44-22
200	Employee Benefits	0.00	0.00	271.51	Object
2220	Function 2220	0.00	0.00	271.51	** Function
44	Grant MISC LIBRARY GRANTS (3800)	0.00	0.00	271.51	* Department

BOYS ATHLETIC

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I.M.R.F./Soc. Sec. Fund 50

Department 45 BOYS ATHLETIC
Function 1500 Interscholastic Programs
Object 200 Employee Benefits

Account	Description	Adopted_Op erating_Bud get	Last Year Budget	Last Year Activity	State Account Number

Interscholastic Programs

Employee Benefits

56451500212G	HS BOYS ATH IMRF	5,040.00	5,040.00	5,226.88	50-1500-212-45-22
56451500212N	MS BOYS ATH IMRF	280.00	280.00	361.00	50-1500-212-45-27
56451500213G	HS BOYS ATH FICA	5,095.00	5,095.00	6,835.50	50-1500-213-45-22
56451500213N	MS BOYS ATH FICA	500.00	500.00	608.40	50-1500-213-45-27
56451500214G	HS BOYS ATH MEDICARE	1,870.00	1,870.00	1,590.67	50-1500-214-45-22
56451500214N	MS BOYS ATH MEDICARE	300.00	300.00	202.45	50-1500-214-45-27
56451500214I	DORRIS BOYS ATHLETICS	100.00	100.00	61.40	50-1500-214-45-33
200	Employee Benefits	13,185.00	13,185.00	14,886.30	Object
1500	Interscholastic Programs	13,185.00	13,185.00	14,886.30	** Function

Function 1711

Employee Benefits

56451711212G	IHSA SUPPLEMENT DIVIDEND IMRF	50.00	50.00	0.00	50-1711-212-45-22
56451711213G	IHSA SUPPLEMENT DIVIDEND FICA	35.00	35.00	0.00	50-1711-213-45-22
56451711214G	IHSA SUPPLEMENT DIVIDEND MEDIC	5.00	5.00	0.00	50-1711-214-45-22
200	Employee Benefits	90.00	90.00	0.00	Object
1711	Function 1711	90.00	90.00	0.00	** Function
45	BOYS ATHLETIC	13,275.00	13,275.00	14,886.30	* Department

GIRLS ATHLETIC

Interscholastic Programs

Employee Benefits

56461500212G	HS GIRLS ATH IMRF	3,920.00	3,920.00	3,615.57	50-1500-212-46-22
56461500212N	MS GIRLS ATH IMRF	300.00	300.00	316.59	50-1500-212-46-27
56461500213G	HS GIRLS ATH FICA	3,405.00	3,405.00	3,483.79	50-1500-213-46-22
56461500213N	MS GIRLS ATH FICA	980.00	980.00	952.54	50-1500-213-46-27
56461500214G	HS GIRLS ATH MEDICARE	1,050.00	1,050.00	1,041.34	50-1500-214-46-22
56461500214N	MS GIRLS ATH MEDICARE	220.00	220.00	162.06	50-1500-214-46-27
56461500214I	DORRIS GIRLS ATHLETICS	100.00	100.00	61.40	50-1500-214-46-33
200	Employee Benefits	9,975.00	9,975.00	9,633.29	Object
1500	Interscholastic Programs	9,975.00	9,975.00	9,633.29	** Function
46	GIRLS ATHLETIC	9,975.00	9,975.00	9,633.29	* Department

MISC CMS (10) PORTABLE (20)

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I.M.R.F./Soc. Sec. Fund 50

Department 48 MISC CMS (10) PORTABLE (20)
Function 1500 Interscholastic Programs
Object 200 Employee Benefits

Account	Description	Adopted_Op erating_Bud get	Last Year Budget	Last Year Activity	State Account Number

Interscholastic Programs

Employee Benefits

56481500213N	MS ACTIVITY SPONSOR FICA	150.00	150.00	0.00	50-1500-213-48-27
56481500214N	MS EXTRA CURRIC MEDICARE	100.00	100.00	78.16	50-1500-214-48-27
200	Employee Benefits	250.00	250.00	78.16	Object
1500	Interscholastic Programs	250.00	250.00	78.16	** Function

Office Of Principal Serv

Employee Benefits

56482410214N	MS DEPT CHAIRS MEDICARE	100.00	100.00	90.72	50-2410-214-48-27
200	Employee Benefits	100.00	100.00	90.72	Object
2410	Office Of Principal Serv	100.00	100.00	90.72	** Function
48	MISC CMS (10) PORTABLE (20)	350.00	350.00	168.88	* Department

MISC HS (10) CONTINGENCY (20)

Interscholastic Programs

Employee Benefits

56491500212G	HS SPONSOR IMRF	25.00	25.00	5.96	50-1500-212-49-22
56491500213G	HS SPONSOR FICA	352.00	352.00	194.29	50-1500-213-49-22
56491500214G	HS SPONSOR/ACT DIR MEDICARE	455.00	455.00	500.07	50-1500-214-49-22
200	Employee Benefits	832.00	832.00	700.32	Object
1500	Interscholastic Programs	832.00	832.00	700.32	** Function

Office Of Principal Serv

Employee Benefits

56492410214G	HS DEPT CHAIRS MEDICARE	161.00	161.00	162.76	50-2410-214-49-22
200	Employee Benefits	161.00	161.00	162.76	Object
2410	Office Of Principal Serv	161.00	161.00	162.76	** Function
49	MISC HS (10) CONTINGENCY (20)	993.00	993.00	863.08	* Department

COOP Student Program (Davidson)

Function 1400

Employee Benefits

56501400214G	CO-OP TEACHERS MEDICARE	1,050.00	1,050.00	1,038.31	50-1400-214-50-22
200	Employee Benefits	1,050.00	1,050.00	1,038.31	Object
1400	Function 1400	1,050.00	1,050.00	1,038.31	** Function

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I.M.R.F./Soc. Sec. Fund 50

Department 50 COOP Student Program (Davidson)
Function 1400 Function 1400
Object 200 Employee Benefits

Account	Description	Adopted_Op erating_Bud get	Last Year Budget	Last Year Activity	State Account Number

50	COOP Student Program (Davidson)	1,050.00	1,050.00	1,038.31	* Department

BILINGUAL Local

Bilingual Programs

Employee Benefits

56651800212U	Bilingual Sal n-cert (1) (MRF)	0.00	0.00	519.77	50-1800-212-65-10
56651800213U	Bilingual Sal n-cert FICA	602.00	602.00	367.27	50-1800-213-65-10
56651800214U	Bilingual Sal n-cert MEDICARE	3,000.00	3,000.00	6,317.46	50-1800-214-65-10
200	Employee Benefits	3,602.00	3,602.00	7,204.50	Object
1800	Bilingual Programs	3,602.00	3,602.00	7,204.50	** Function

Special Area Adm. Serv

Employee Benefits

56652330214U	Bilingual Sal n-cert MEDICARE	500.00	500.00	639.50	50-2330-214-65-10
200	Employee Benefits	500.00	500.00	639.50	Object
2330	Special Area Adm. Serv	500.00	500.00	639.50	** Function
65	BILINGUAL Local	4,102.00	4,102.00	7,844.00	* Department

13-14 BILINGUAL (3305)

Ed Deprived/Remidial Prog

Employee Benefits

56661250214U	13-14 Bilingual Grant Sal (MR)	0.00	0.00	1,390.30	50-1250-214-66-10
200	Employee Benefits	0.00	0.00	1,390.30	Object
1250	Ed Deprived/Remidial Prog	0.00	0.00	1,390.30	** Function

Bilingual Programs

Employee Benefits

56661800212U	13-14 BILINGUAL INST AIDE IMRF	600.00	600.00	31.25	50-1800-212-66-10
56661800213U	13-14 BILINGUAL INST AIDE FICA	200.00	200.00	16.60	50-1800-213-66-10
56661800214U	13-14 BILINGUAL MEDICARE	1,735.00	1,735.00	9.69	50-1800-214-66-10
200	Employee Benefits	2,535.00	2,535.00	57.54	Object
1800	Bilingual Programs	2,535.00	2,535.00	57.54	** Function

Function 2210

Employee Benefits

56662210214U	13-14 BILINGUAL MEDICARE	0.00	0.00	3.91	50-2210-214-66-10
200	Employee Benefits	0.00	0.00	3.91	Object

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I.M.R.F./Soc. Sec. Fund 50

Department 66 13-14 BILINGUAL (3305)
Function 2210 Function 2210
Object 200 Employee Benefits

Account	Description	Adopted_Op erating_Bud get	Last Year Budget	Last Year Activity	State Account Number

2210	Function 2210	0.00	0.00	3.91	** Function

Civic Services

Employee Benefits

56663300212U	13-14 Bilingual Salary nc (MRF)	0.00	0.00	1,530.11	50-3300-212-66-10
56663300213U	13-14 Bilingual Salary nc (FR)	0.00	0.00	935.69	50-3300-213-66-10
200	Employee Benefits	0.00	0.00	2,465.80	Object
3300	Civic Services	0.00	0.00	2,465.80	** Function
66	13-14 BILINGUAL (3305)	2,535.00	2,535.00	3,917.55	* Department

13-14 LIPLEPS (4909)

Ed Deprived/Remidial Prog

Employee Benefits

56671250212U	13-14 LILEPS IMRF	0.00	0.00	2,759.06	50-1250-212-67-10
56671250213U	13-14 LILEPS FICA	0.00	0.00	1,684.75	50-1250-213-67-10
200	Employee Benefits	0.00	0.00	4,443.81	Object
1250	Ed Deprived/Remidial Prog	0.00	0.00	4,443.81	** Function

LIPLEPS GRANT

Employee Benefits

56671802212U	13-14 LILEPS IMRF	500.00	500.00	0.00	50-1802-212-67-10
56671802213U	13-14 LILEPS FICA	300.00	300.00	137.20	50-1802-213-67-10
200	Employee Benefits	800.00	800.00	137.20	Object
1802	LIPLEPS GRANT	800.00	800.00	137.20	** Function

Civic Services

Employee Benefits

56673300212U	13-14 LIPLEP (4909) IMRF	410.00	410.00	2,300.92	50-3300-212-67-10
56673300213U	13-14 LIPLEP (4909) FICA	500.00	500.00	1,404.97	50-3300-213-67-10
200	Employee Benefits	910.00	910.00	3,705.89	Object
3300	Civic Services	910.00	910.00	3,705.89	** Function
67	13-14 LIPLEPS (4909)	1,710.00	1,710.00	8,286.90	* Department

14-15 BILINGUAL (3305)

Ed Deprived/Remidial Prog

Employee Benefits

56681250214U	12-13 TITLEIII TBE/TPI MEDICAR	650.00	650.00	259.52	50-1250-214-68-10

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I.M.R.F./Soc. Sec. Fund 50

Department 68 14-15 BILINGUAL (3305)
Function 1250 Ed Deprived/Remidial Prog
Object 200 Employee Benefits

Account	Description	Adopted_Op erating_Bud get	Last Year Budget	Last Year Activity	State Account Number

200	Employee Benefits	650.00	650.00	259.52	Object
1250	Ed Deprived/Remidial Prog	650.00	650.00	259.52	** Function

Civic Services

Employee Benefits

56683300212U	12-13 TITLEIII TBE/TPI IMRF	1,500.00	1,500.00	305.30	50-3300-212-68-10
56683300213U	12-13 TITLEIII TBE/TPI FICA	800.00	800.00	183.61	50-3300-213-68-10
200	Employee Benefits	2,300.00	2,300.00	488.91	Object
3300	Civic Services	2,300.00	2,300.00	488.91	** Function
68	14-15 BILINGUAL (3305)	2,950.00	2,950.00	748.43	* Department

14-15 LIPLEP (4909)

Ed Deprived/Remidial Prog

Employee Benefits

56691250212U	12-13 LIPLEP (4909) IMRF	2,500.00	2,500.00	497.64	50-1250-212-69-10
56691250213U	12-13 LIPLEP (4909) FICA	1,500.00	1,500.00	299.28	50-1250-213-69-10
200	Employee Benefits	4,000.00	4,000.00	796.92	Object
1250	Ed Deprived/Remidial Prog	4,000.00	4,000.00	796.92	** Function

Civic Services

Employee Benefits

56693300212U	12-13 TitleIII LIPLEP (4909)	2,000.00	2,000.00	414.88	50-3300-212-69-10
200	Employee Benefits	2,000.00	2,000.00	414.88	Object
3300	Civic Services	2,000.00	2,000.00	414.88	** Function
69	14-15 LIPLEP (4909)	6,000.00	6,000.00	1,211.80	* Department

12-13 PERKINS GRANT

Elementary

Employee Benefits

56721110213U	PERKINS GRANT	6.12	6.12	0.00	50-1110-213-72-10
56721110214U	PERKINS GRANT SUBS SAL	30.00	30.00	7.81	50-1110-214-72-10
200	Employee Benefits	36.12	36.12	7.81	Object
1110	Elementary	36.12	36.12	7.81	** Function
72	12-13 PERKINS GRANT	36.12	36.12	7.81	* Department

14-15 CLASS SIZE RED (part T II) (4932)

Elementary

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I.M.R.F./Soc. Sec. Fund 50

Department 75 14-15 CLASS SIZE RED (part T II) (4932)
Function 1110 Elementary
Object 200 Employee Benefits

Account	Description	Adopted_Op erating_Bud get	Last Year Budget	Last Year Activity	State Account Number

Employee Benefits

56751110214U	12-13 CLASS SIZE RED TITLE II	1,770.00	1,770.00	317.52	50-1110-214-75-10
200	Employee Benefits	1,770.00	1,770.00	317.52	Object
1110	Elementary	1,770.00	1,770.00	317.52	** Function
75	14-15 CLASS SIZE RED (part T II) (4932)	1,770.00	1,770.00	317.52	* Department

13-14 CLASS-SIZE RED (part T II) (4932)

Elementary

Employee Benefits

56761110214U	12-13 CLASS-SIZE REDUCTION MR	220.00	220.00	1,831.02	50-1110-214-76-10
200	Employee Benefits	220.00	220.00	1,831.02	Object
1110	Elementary	220.00	220.00	1,831.02	** Function

Function 2210

Employee Benefits

56762210214U	13-14 TITLE II SUBS SAL(4 (MR)	0.00	0.00	289.09	50-2210-214-76-10
200	Employee Benefits	0.00	0.00	289.09	Object
2210	Function 2210	0.00	0.00	289.09	** Function
76	13-14 CLASS-SIZE RED (part T II) (4932)	220.00	220.00	2,120.11	* Department

Not Coded

Function 2210

Employee Benefits

56782210214U	13-14 TITLE II MEDICARE	0.00	0.00	7.85	50-2210-214-78-10
200	Employee Benefits	0.00	0.00	7.85	Object
2210	Function 2210	0.00	0.00	7.85	** Function
78	Not Coded	0.00	0.00	7.85	* Department

13-14 Prev Initiative 0-3 (3705-01)

Function 2300

Employee Benefits

56792300212U	13-14 Pre Initiative (R F (MRF	0.00	0.00	654.73	50-2300-212-79-10
56792300213U	13-14 Pre Initiative (R F (FR)	0.00	0.00	400.12	50-2300-213-79-10
200	Employee Benefits	0.00	0.00	1,054.85	Object
2300	Function 2300	0.00	0.00	1,054.85	** Function

Civic Services

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I.M.R.F./Soc. Sec. Fund 50

Department 79 13-14 Prev Initiative 0-3 (3705-01)
Function 3300 Civic Services
Object 200 Employee Benefits

Account	Description	Adopted_Op erating_Bud get	Last Year Budget	Last Year Activity	State Account Number

Employee Benefits

56793300212U	13-14 Pre IN 0-3 IMRF	0.00	0.00	10,929.44	50-3300-212-79-10
56793300213U	13-14 PRE In 0-3 FICA	1,000.00	1,000.00	6,185.20	50-3300-213-79-10
200	Employee Benefits	1,000.00	1,000.00	17,114.64	Object
3300	Civic Services	1,000.00	1,000.00	17,114.64	** Function

Early Learning Partners Grant

Employee Benefits

56793301213U	13-14 EARLY LRNG PARTNERS FICA	0.08	0.08	0.00	50-3301-213-79-10
200	Employee Benefits	0.08	0.08	0.00	Object
3301	Early Learning Partners Grant	0.08	0.08	0.00	** Function
79	13-14 Prev Initiative 0-3 (3705-01)	1,000.08	1,000.08	18,169.49	* Department

TERMINATION BENEFITS

Elementary

Employee Benefits

56801110214U	TERMINATION BENEFITS	200.00	200.00	774.85	50-1110-214-80-10
200	Employee Benefits	200.00	200.00	774.85	Object
1110	Elementary	200.00	200.00	774.85	** Function

Middle-Junior High

Employee Benefits

56801120214U	TERMINATION BENEFITS MR	100.00	100.00	20.68	50-1120-214-80-10
200	Employee Benefits	100.00	100.00	20.68	Object
1120	Middle-Junior High	100.00	100.00	20.68	** Function

PRE K PROGRAM

Employee Benefits

56801125212U	TERMINATION BENEFITS	362.01	362.01	0.00	50-1125-212-80-10
56801125213U	TERMINATION BENEFITS	215.01	215.01	0.00	50-1125-213-80-10
200	Employee Benefits	577.02	577.02	0.00	Object
1125	PRE K PROGRAM	577.02	577.02	0.00	** Function

High School

Employee Benefits

56801130214U	TERMINATION BENEFITS MR	0.00	0.00	494.57	50-1130-214-80-10
200	Employee Benefits	0.00	0.00	494.57	Object

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I.M.R.F./Soc. Sec. Fund 50

Department 80 TERMINATION BENEFITS
Function 1130 High School
Object 200 Employee Benefits

Account	Description	Adopted_Op erating_Bud get	Last Year Budget	Last Year Activity	State Account Number

1130	High School	0.00	0.00	494.57	** Function

Behavior Disordered (Bd)

Employee Benefits

56801212212U	TERMINATION BENEFITS	500.00	500.00	0.00	50-1212-212-80-10
200	Employee Benefits	500.00	500.00	0.00	Object
1212	Behavior Disordered (Bd)	500.00	500.00	0.00	** Function

Cross-Categorical (Cc)

Employee Benefits

56801220212U	TERMINATION BENEFITS IMRF	0.00	0.00	0.00	50-1220-212-80-10
56801220213U	TERMINATION BENEFITS	0.00	0.00	5,970.87	50-1220-213-80-10
56801220214U	TERMINATION BENEFITS MR	0.00	0.00	289.13	50-1220-214-80-10
200	Employee Benefits	0.00	0.00	6,260.00	Object
1220	Cross-Categorical (Cc)	0.00	0.00	6,260.00	** Function

Home Ec Occupations

Employee Benefits

56801421214U	TERMINATION BENEFITS IMRF	0.00	0.00	0.00	50-1421-214-80-10
200	Employee Benefits	0.00	0.00	0.00	Object
1421	Home Ec Occupations	0.00	0.00	0.00	** Function

Nurse Services

Employee Benefits

56802134213U	TERMINATION BENEFITS FR	0.00	0.00	772.65	50-2134-213-80-10
200	Employee Benefits	0.00	0.00	772.65	Object
2134	Nurse Services	0.00	0.00	772.65	** Function

Function 2140

Employee Benefits

56802140214U	TERMINATION BENEFITS MR	0.00	0.00	42.68	50-2140-214-80-10
200	Employee Benefits	0.00	0.00	42.68	Object
2140	Function 2140	0.00	0.00	42.68	** Function

Function 2310

Employee Benefits

56802310212U	TERMINATION BENEFITS	1,000.00	1,000.00	0.00	50-2310-212-80-10
56802310213U	TERMINATION BENEFITS	600.00	600.00	1,665.85	50-2310-213-80-10
200	Employee Benefits	1,600.00	1,600.00	1,665.85	Object

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I.M.R.F./Soc. Sec. Fund 50

Department 80 TERMINATION BENEFITS
Function 2310 Function 2310
Object 200 Employee Benefits

Account	Description	Adopted_Op erating_Bud get	Last Year Budget	Last Year Activity	State Account Number

2310	Function 2310	1,600.00	1,600.00	1,665.85	** Function

Office Of Principal Serv

Employee Benefits

56802410212U	TERMINATION BENEFITS IMRF	0.00	0.00	340.99	50-2410-212-80-10
56802410213U	TERMINATION BENEFITS FR	0.00	0.00	191.20	50-2410-213-80-10
56802410214U	TERMINATION BENEFITS MR	0.00	0.00	97.61	50-2410-214-80-10

200	Employee Benefits	0.00	0.00	629.80	Object
2410	Office Of Principal Serv	0.00	0.00	629.80	** Function

Function 2540

Employee Benefits

56802540212U	TERMINATION BENEFITS	1,500.00	1,500.00	0.00	50-2540-212-80-10
56802540213U	TERMINATION BENEFITS	20,000.00	20,000.00	5,733.78	50-2540-213-80-10
200	Employee Benefits	21,500.00	21,500.00	5,733.78	Object

2540	Function 2540	21,500.00	21,500.00	5,733.78	** Function

Function 2620

Employee Benefits

56802620214U	TERMINATION BENEFITS	100.00	100.00	0.00	50-2620-214-80-10
200	Employee Benefits	100.00	100.00	0.00	Object
2620	Function 2620	100.00	100.00	0.00	** Function

Function 2640

Employee Benefits

56802640214U	TERMINATION BENEFITS	10.00	10.00	115.10	50-2640-214-80-10
200	Employee Benefits	10.00	10.00	115.10	Object
2640	Function 2640	10.00	10.00	115.10	** Function

Service Area Dir

Employee Benefits

56802641212U	TERMINATION BENEFITS IMRF	0.00	0.00	0.00	50-2641-212-80-10
56802641213U	TERMINATION BENEFITS	0.00	0.00	1,551.48	50-2641-213-80-10
200	Employee Benefits	0.00	0.00	1,551.48	Object

2641	Service Area Dir	0.00	0.00	1,551.48	** Function

80	TERMINATION BENEFITS	24,587.02	24,587.02	18,061.44	* Department

14-15 Prev Initiative 0-3 (3705-01)

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I.M.R.F./Soc. Sec. Fund 50

Department 82 14-15 Prev Initiative 0-3 (3705-01)
Function 2300 Function 2300
Object 200 Employee Benefits

Account	Description	Adopted_Op erating_Bud get	Last Year Budget	Last Year Activity	State Account Number

Function 2300

Employee Benefits

5023002128210	12-13 Pre Initiative prog (MRF)	0.00	0.00	0.00	50-2300-212-82-10
56822300213U	12-13 Pre Initiative FICA	350.00	350.00	73.94	50-2300-213-82-10
200	Employee Benefits	350.00	350.00	73.94	Object
2300	Function 2300	350.00	350.00	73.94	** Function

Special Area Adm. Serv

Employee Benefits

56822300212U	12-13 Pre Initiative IMRF	550.00	550.00	122.96	50-2330-212-82-10
200	Employee Benefits	550.00	550.00	122.96	Object
2330	Special Area Adm. Serv	550.00	550.00	122.96	** Function

Civic Services

Employee Benefits

56823300212U	12-13 Pre Initiative IMRF	8,300.00	8,300.00	1,824.27	50-3300-212-82-10
56823300213U	12-13 Pre Initiative FICA	4,500.00	4,500.00	1,000.55	50-3300-213-82-10
200	Employee Benefits	12,800.00	12,800.00	2,824.82	Object
3300	Civic Services	12,800.00	12,800.00	2,824.82	** Function
82	14-15 Prev Initiative 0-3 (3705-01)	13,700.00	13,700.00	3,021.72	* Department

DORS MATCH

Cross-Categorical (Cc)

Employee Benefits

56851220214G	DORS MATCH TEACHER SAL	600.00	600.00	509.07	50-1220-214-85-22
200	Employee Benefits	600.00	600.00	509.07	Object
1220	Cross-Categorical (Cc)	600.00	600.00	509.07	** Function
85	DORS MATCH	600.00	600.00	509.07	* Department

Not Coded

Function 2210

Employee Benefits

56872210212U	12-13 Title II (4932) IMRF	10.00	10.00	0.00	50-2210-212-87-10
56872210213U	12-13 Title II (4932) FICA	5.00	5.00	0.00	50-2210-213-87-10
56872210214U	12-13 Title II (4932) MEDICARE	450.00	450.00	0.00	50-2210-214-87-10
200	Employee Benefits	465.00	465.00	0.00	Object

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I.M.R.F./Soc. Sec. Fund 50

Department 87 Not Coded
Function 2210 Function 2210
Object 200 Employee Benefits

Account	Description	Adopted_Op erating_Bud get	Last Year Budget	Last Year Activity	State Account Number
2210	Function 2210	465.00	465.00	0.00	** Function
87	Not Coded	465.00	465.00	0.00	* Department

TECHNOLOGY/COMPUTER

Function 2660

Employee Benefits

56932660212U	DIR OF TECHNOLOGY IMRF	50,200.00	50,200.00	44,832.13	50-2660-212-93-10
56932660213U	DIR OF TECHNOLOGY FICA	29,000.00	29,000.00	26,362.42	50-2660-213-93-10
56932660214U	DIR OF TECHNOLOGY MEDICARE	1,225.00	1,225.00	1,225.12	50-2660-214-93-10
200	Employee Benefits	80,425.00	80,425.00	72,419.67	Object
2660	Function 2660	80,425.00	80,425.00	72,419.67	** Function
93	TECHNOLOGY/COMPUTER	80,425.00	80,425.00	72,419.67	* Department

Grant: CTE Grant STATE PROG IMPR

Function 1400

Employee Benefits

56951400214U	CTE GRANT SUBS	10.00	10.00	2.61	50-1400-214-95-10
200	Employee Benefits	10.00	10.00	2.61	Object
1400	Function 1400	10.00	10.00	2.61	** Function
95	Grant: CTE Grant STATE PROG IMPR	10.00	10.00	2.61	* Department
50	I.M.R.F./Soc. Sec. Fund	1,861,202.60	1,861,202.60	1,805,088.98	Fund

UNIT FY15 Budget Expenditure

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01

Capital Projects 60

Department 01 OTHER
Function 2210 Function 2210
Object 400 Supplies And Materials

Account	Description	Adopted_Op erating_Bud get	Last Year Budget	Last Year Activity	State Account Number

OTHER

Function 2210

Supplies And Materials

66012210410B	INSTRUCTIONAL SUPPLIES/MATERIA	5,000.00	5,000.00	0.00	60-2210-410-01-20
400	Supplies And Materials	5,000.00	5,000.00	0.00	Object
2210	Function 2210	5,000.00	5,000.00	0.00	** Function

Function 2310

Purchased Services

66012310311B	ARCHITECT FEES	6,000.00	6,000.00	0.00	60-2310-311-01-20
66012310318B	LEGAL SERVICES	0.00	0.00	0.00	60-2310-318-01-20
66012310329B	CONSTRUCTION MGT FEES	0.00	0.00	0.00	60-2310-329-01-20
300	Purchased Services	6,000.00	6,000.00	0.00	Object
2310	Function 2310	6,000.00	6,000.00	0.00	** Function

Receiving & Dist Fnd Sv

Purchased Services

66012523380B	SURETY BOND	0.00	0.00	0.00	60-2523-380-01-20
300	Purchased Services	0.00	0.00	0.00	Object
2523	Receiving & Dist Fnd Sv	0.00	0.00	0.00	** Function

Function 2540

Purchased Services

66012540310B	CONSTRUCTION SERVICES	100.00	200.00	0.00	60-2540-310-01-20
66012540311B	NEW MIDDLE SCHOOL	0.00	0.00	0.00	60-2540-311-01-20
300	Purchased Services	100.00	200.00	0.00	Object

Capital Outlay

660125405401	CHS, Restroom, Electric copy	350,000.00	332,000.00	440,660.09	60-2540-540-01-01
66012540540U	District Wide Security	50,000.00	50,000.00	0.00	60-2540-540-01-10
66012540540B	CONSTRUCTION CONTINGENCY	100,000.00	100,000.00	95,252.54	60-2540-540-01-20
66012540540C	Caseyville: vestibul (FY15)	72,000.00	72,000.00	12,549.48	60-2540-540-01-21
66012540540G	CHS: Field improvements	100,000.00	350,000.00	111,110.00	60-2540-540-01-22
66012540540H	Hollywood, vesti, asphalt	48,000.00	80,000.00	68,332.50	60-2540-540-01-23
66012540540J	Jefferson: playground, vesti	90,000.00	5,000.00	0.00	60-2540-540-01-24
66012540540K	Kreitner: vesti, office work	52,000.00	50,000.00	0.00	60-2540-540-01-25
66012540540M	Maryville: ceiling, vestibul	60,000.00	35,000.00	20,037.00	60-2540-540-01-26
66012540540N	CMS: parking lot, vesti	115,000.00	50,000.00	4,292.00	60-2540-540-01-27

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Capital Projects 60

Department 01 OTHER
Function 2540 Function 2540
Object 500 Capital Outlay

Account	Description	Adopted_Op erating_Bud get	Last Year Budget	Last Year Activity	State Account Number
66012540540R	Renfro: HVAC control, parking	30,000.00	20,000.00	69,700.00	60-2540-540-01-28
66012540540S	Summit: vestibul	30,000.00	4,000.00	3,882.00	60-2540-540-01-29
66012540540T	Twin Echo: vestibule, lighntn	34,000.00	25,000.00	56,829.15	60-2540-540-01-30
66012540540X	Webster: concrete, lighning	64,000.00	30,000.00	10,622.27	60-2540-540-01-31
66012540540I	DIS: parking, plumbing	95,000.00	70,000.00	77,565.45	60-2540-540-01-33
66012540541U	Admin Build: remodel	10,000.00	35,000.00	7,357.00	60-2540-541-01-10
66012540541B	CMS Roof (FY15 NA)	0.00	50,000.00	0.00	60-2540-541-01-20
66012540542U	Admin Annex: roof, lights	170,000.00	0.00	10,519.37	60-2540-542-01-10
66012540543U	District Wide MISC	10,000.00	6,000.00	0.00	60-2540-543-01-10
500	Capital Outlay	1,480,000.00	1,364,000.00	988,708.85	Object
2540	Function 2540	1,480,100.00	1,364,200.00	988,708.85	** Function

Prmt Transf Of Interest

Non-Capitalized Equipment

66018140000B	PERMANENT TRANSF INTEREST	0.00	0.00	0.00	60-8140-700-01-20
700	Non-Capitalized Equipment	0.00	0.00	0.00	Object
8140	Prmt Transf Of Interest	0.00	0.00	0.00	** Function

Prmnt Trnf From S&C

Non-Capitalized Equipment

66018150700B	PERMANENT TRANSFER TO B/INT(ES)	0.00	0.00	0.00	60-8150-700-01-20
700	Non-Capitalized Equipment	0.00	0.00	0.00	Object
8150	Prmnt Trnf From S&C	0.00	0.00	0.00	** Function
01	OTHER	1,491,100.00	1,375,200.00	988,708.85	* Department

SUPERINTENDENT AND ADMIN

Financial Accnt Services

Other Objects

66022525690U	ACCOUNTING ADJUSTMENT	0.00	0.00	0.00	60-2525-690-02-10
600	Other Objects	0.00	0.00	0.00	Object
2525	Financial Accnt Services	0.00	0.00	0.00	** Function
02	SUPERINTENDENT AND ADMIN	0.00	0.00	0.00	* Department

LIBRARY

Function 2540

Capital Outlay

66282540530U	Library Remodeling done	0.00	270,000.00	0.00	60-2540-530-28-10

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Capital Projects 60

Department 28 LIBRARY
Function 2540 Function 2540
Object 500 Capital Outlay

Account	Description	Adopted_Op erating_Bud get	Last Year Budget	Last Year Activity	State Account Number
500	Capital Outlay	0.00	270,000.00	0.00	Object
2540	Function 2540	0.00	270,000.00	0.00	** Function
28	LIBRARY	0.00	270,000.00	0.00	* Department

TECHNOLOGY/COMPUTER

Function 5000

Capital Outlay

66935000500U

DELL LEASE use Fund 30	0.00	0.00	0.00	60-5000-500-93-10
500 Capital Outlay	0.00	0.00	0.00	Object
5000 Function 5000	0.00	0.00	0.00	** Function
93 TECHNOLOGY/COMPUTER	0.00	0.00	0.00	* Department
60 Capital Projects	1,491,100.00	1,645,200.00	988,708.85	Fund

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01

Tort Fund 80						
Department	01	OTHER				
Function	2310	Function 2310				
Object	100	Salaries				
Account	Description		Adopted_Op erating_Bud get	Last Year Budget	Last Year Activity	State Account Number

OTHER

Function 2310

Salaries

86012310115U	Safety Personnel (1 +1/2)	0.00	0.00	28,872.66	80-2310-115-01-10
86012310120U	Substitutes for OSHA training	0.00	0.00	0.00	80-2310-120-01-10
100	Salaries	0.00	0.00	28,872.66	Object

Employee Benefits

86012310221U	Safety Personnel (1 +1/2) (L)	0.00	0.00	12.44	80-2310-221-01-10
86012310222U	Safety Personnel (1 +1/2) MEDI	0.00	0.00	5,585.01	80-2310-222-01-10
200	Employee Benefits	0.00	0.00	5,597.45	Object

Purchased Services

86012310392U	Police Officer Service	0.00	0.00	0.00	80-2310-390-01-10
86012310391U	Risk/Crisis Management	5,000.00	5,000.00	6,125.00	80-2310-391-01-10
300	Purchased Services	5,000.00	5,000.00	6,125.00	Object
2310	Function 2310	5,000.00	5,000.00	40,595.11	** Function

Unemployment Ins Payments

Purchased Services

86012310385B	UNEMPLOYMENT COMP	151,000.00	151,000.00	79,059.00	80-2363-385-01-20
300	Purchased Services	151,000.00	151,000.00	79,059.00	Object
2363	Unemployment Ins Payments	151,000.00	151,000.00	79,059.00	** Function

Insurance Payments

Purchased Services

86012310388B	MISS VIC PKG COVERAGE	1,050,000.00	1,050,000.00	1,039,428.00	80-2364-388-01-20
300	Purchased Services	1,050,000.00	1,050,000.00	1,039,428.00	Object
2364	Insurance Payments	1,050,000.00	1,050,000.00	1,039,428.00	** Function

Risk Mgmt & Claims Svc Pymt

Purchased Services

86012310390U	MISC TORT	265,000.00	265,000.00	310,560.86	80-2365-390-01-10
300	Purchased Services	265,000.00	265,000.00	310,560.86	Object
2365	Risk Mgmt & Claims Svc Pymt	265,000.00	265,000.00	310,560.86	** Function

Legal Service

Purchased Services

86012310318B	LEGAL EXPENSES LAW (TORT)	5,500.00	5,500.00	0.00	80-2369-318-01-20

UNIT FY15 Budget Expenditure

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01

Tort Fund 80						
Department	01	OTHER				
Function	2369	Legal Service				
Object	300	Purchased Services				
Account	Description		Adopted_Op erating_Bud get	Last Year Budget	Last Year Activity	State Account Number
	300	Purchased Services	5,500.00	5,500.00	0.00	Object
	2369	Legal Service	5,500.00	5,500.00	0.00	** Function
	01	OTHER	1,476,500.00	1,476,500.00	1,469,642.97	* Department
TECHNOLOGY/COMPUTER						
Function 2310						
Purchased Services						
86932310390U		Tort Tech Safety	3,000.00	3,000.00	0.00	80-2310-390-93-10
	300	Purchased Services	3,000.00	3,000.00	0.00	Object
	2310	Function 2310	3,000.00	3,000.00	0.00	** Function
	93	TECHNOLOGY/COMPUTER	3,000.00	3,000.00	0.00	* Department
	80	Tort Fund	1,479,500.00	1,479,500.00	1,469,642.97	Fund

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02

Fire Prevention and Safety Fund 90						
Department	02	SUPERINTENDENT AND ADMIN				
Function	2533	Archtre Engineering Serv				
Object	300	Purchased Services				
Account	Description	Adopted_Op erating_Bud get	Last Year Budget	Last Year Activity	State Account Number	

SUPERINTENDENT AND ADMIN

Archtre Engineering Serv

Purchased Services

96022533311U	L.S. SURVEYS	0.00	0.00	0.00	90-2533-311-02-10
96022533311G	H/L/S HS OCR ARCH/ENG SVCS	0.00	0.00	0.00	90-2533-311-02-22
96022533312U	ARCH/ENG SVCS H/L/S PROJ	0.00	0.00	0.00	90-2533-312-02-10
300	Purchased Services	0.00	0.00	0.00	Object
2533	Archtre Engineering Serv	0.00	0.00	0.00	** Function

Bldg Acquistn Cons Impr

Purchased Services

960225353231	H/L/S sidewalks and door	60,000.00	60,000.00	0.00	90-2535-323-02-01
960225353232	H/L/S Admin/Annex	0.00	0.00	0.00	90-2535-323-02-02
96022535323U	H/L/S PROJECTS CONTINGENCY	50,000.00	50,000.00	45,917.11	90-2535-323-02-10
96022535323C	H/L/S Caseyville door & jam	28,000.00	28,000.00	0.00	90-2535-323-02-21
96022535323G	H/L/S CHS bathroom fixtures	50,000.00	50,000.00	46,326.00	90-2535-323-02-22
96022535323J	H/L/S Jefferson water heater	6,000.00	6,000.00	0.00	90-2535-323-02-24
96022535323K	H/L/S Kreitner water heate	6,000.00	6,000.00	0.00	90-2535-323-02-25
96022535323M	H/L/S Maryville Roof Drains	90,000.00	90,000.00	0.00	90-2535-323-02-26
96022535323R	H/L/S Renfro waterh, AC floor	130,000.00	130,000.00	0.00	90-2535-323-02-28
96022535323S	H/L/S Summit floor	25,000.00	5,000.00	0.00	90-2535-323-02-29
96022535323X	H/L/S Webster foors	50,000.00	38,000.00	0.00	90-2535-323-02-31
96022535323I	H/L/S DIS floor tile	30,000.00	430,000.00	0.00	90-2535-323-02-33
300	Purchased Services	525,000.00	893,000.00	92,243.11	Object

Supplies And Materials

96022535410U	FIRE/SAFETY SUPPLIES	1,000.00	1,000.00	0.00	90-2535-410-02-10
400	Supplies And Materials	1,000.00	1,000.00	0.00	Object
2535	Bldg Acquistn Cons Impr	526,000.00	894,000.00	92,243.11	** Function
02	SUPERINTENDENT AND ADMIN	526,000.00	894,000.00	92,243.11	* Department
90	Fire Prevention and Safety Fund	526,000.00	894,000.00	92,243.11	Fund
Report Total:		67,893,569.91	67,051,505.39	64,909,174.95	

Collinsville FY15 Budget Revenue

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Education Fund 10

Department 00 OTHER
Source of Revenue 7100 Total Transfers from Other Funds

Account	Description	Adopted_Op erating_Bud get	Last Year Budget	Last Year Activity	State Account Number

OTHER

Total Transfers from Other Funds

140071200000	Trans. of Int. from WCF	0.00	0.00	0.00	10-7120-00-00
7100	Total Transfers from Other Funds	0.00	0.00	0.00	** Source of Revenue
00	OTHER	0.00	0.00	0.00	* Department

OTHER

Total Ad Valorem Taxes Levied

14011111000B	TAX C/Y LEVY (June, early)	(1,891,000.00)	(1,000,000.00)	(1,891,127.31)	10-1111-01-00
14011112000B	EDUC FUND TAX LAST YR LEVY	(16,574,960.00)	(17,828,054.00)	(16,721,183.18)	10-1112-01-00
14011113000B	ED FUND OTH PR YR LEVIES	0.00	0.00	0.00	10-1113-01-00
14011141000B	SPEC ED TAX C/Y LEVY (June)	(29,000.00)	0.00	(29,664.17)	10-1141-01-00
14011142000B	SPEC ED LEVY LAST YR	(289,664.00)	(279,656.00)	(262,288.69)	10-1142-01-00
14011143000B	SPEC ED OTH PR YRS	0.00	0.00	0.00	10-1143-01-00
1100	Total Ad Valorem Taxes Levied	(18,784,624.00)	(19,107,710.00)	(18,904,263.35)	** Source of Revenue

Total Payments in Lieu of Taxes

14011210000B	EDUC FUND MOBILE HOME PRIV TAX	(40,000.00)	(3,000.00)	(41,258.74)	10-1210-01-00
14011230001B	EDUC FUND CORP REPL TAX	(780,000.00)	(700,000.00)	(788,646.80)	10-1230-01-00
14011230003B	SPEC ED REPL TAX	(10,000.00)	(10,000.00)	(12,370.94)	10-1230-01-00
1200	Total Payments in Lieu of Taxes	(830,000.00)	(713,000.00)	(842,276.48)	** Source of Revenue

Total Tuition

14011310000B	OUT OF DISTRICT TUITION	0.00	0.00	0.00	10-1310-01-00
14011342000B	SPEC ED TUIT FM OTHER DISTRICT	0.00	0.00	0.00	10-1342-01-00
1300	Total Tuition	0.00	0.00	0.00	** Source of Revenue

Total Earnings on Investment

14011510000B	EDUC FUND INT ON INVESTMENTS	(10,000.00)	(10,000.00)	(4,165.14)	10-1510-01-00
14011510001B	INT ON EDUC TAX DIST	(100.00)	(2,000.00)	(103.33)	10-1510-01-00
1500	Total Earnings on Investment	(10,100.00)	(12,000.00)	(4,268.47)	** Source of Revenue

Total Pupil Activities

14011790001B	INT TRUST & AGENCY FUND	0.00	0.00	0.00	10-1790-01-00
14011790002B	VEHICLE STICKER SALES	(30,000.00)	(35,000.00)	(29,410.00)	10-1790-01-00
1700	Total Pupil Activities	(30,000.00)	(35,000.00)	(29,410.00)	** Source of Revenue

Total Textbooks

14011811000C	BOOK RENTAL MATL FEES CASEYVIL	(3,900.00)	(3,600.00)	(3,907.65)	10-1811-01-00
14011811000G	BOOK RENTAL & MATL FEES HS	(92,000.00)	(94,000.00)	(92,156.45)	10-1811-01-00

Collinsville FY15 Budget Revenue

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Education Fund 10						
Department		01	OTHER			
Source of Revenue		1800	Total Textbooks			
Account	Description		Adopted_Operating_Budget	Last Year Budget	Last Year Activity	State Account Number
14011811000H	BOOK RENTAL & MATL FEES HOLLY		0.00	0.00	(74.04)	10-1811-01-00
14011811000I	BOOK RENTAL & MATL FEES INTERM		(28,000.00)	(25,000.00)	(28,093.29)	10-1811-01-00
14011811000J	BOOK RENTAL & MATL FEES JEFFER		(4,200.00)	(4,500.00)	(4,207.47)	10-1811-01-00
14011811000K	BOOK RENTAL & MATL FEES KREITN		(1,000.00)	(850.00)	(1,370.97)	10-1811-01-00
14011811000M	BOOK RENTAL & MATL FEES MARYVI		(20,000.00)	(22,000.00)	(20,029.45)	10-1811-01-00
14011811000N	BOOK RENTAL & MATL FEES MS		(31,000.00)	(33,000.00)	(31,292.53)	10-1811-01-00
14011811000R	BOOK RENTAL & MATL FEES RENFRO		(16,000.00)	(16,800.00)	(15,759.21)	10-1811-01-00
14011811000S	BOOK RENTAL & MATL FEES SUMMIT		(3,000.00)	(2,500.00)	(3,089.74)	10-1811-01-00
14011811000T	BOOK RENTAL & MATL FEES TWIN E		(5,500.00)	(5,000.00)	(5,522.82)	10-1811-01-00
14011811000X	BOOK RENTAL & MATL FEES WEB EL		(4,500.00)	(4,000.00)	(4,661.63)	10-1811-01-00
14011811001G	HS WORKBOOK SALES		0.00	0.00	0.00	10-1811-01-00
14011811000U	Book Rental & Mat Credit chrg		(2,500.00)	2,000.00	(2,480.03)	10-1811-01-10
14011811001U	Book Rental & Mat - MISC		0.00	(7,000.00)	0.00	10-1811-01-10
14011811002U	Registration Lost Books		(2,500.00)	0.00	(2,934.49)	10-1811-01-10
14011811003U	Registration Adjustments		0.00	0.00	(1,852.58)	10-1811-01-10
1800	Total Textbooks		(214,100.00)	(216,250.00)	(217,432.35)	** Source of Revenue
Total Other Rev. from Loc. Source						
14011910000C	CASEYVILLE FACILITY USAGE CHG		(100.00)	(100.00)	0.00	10-1910-01-00
14011910000G	HS FACILITY USAGE CHG		(8,700.00)	(8,500.00)	(8,731.00)	10-1910-01-00
14011910000H	HOLLY HGTS FACILITY USAGE CHG		0.00	0.00	0.00	10-1910-01-00
14011910000I	FACILITY USAGE INTERMEDIATE		(800.00)	(1,500.00)	(840.00)	10-1910-01-00
14011910000J	FAC CHG JEFFERSON		(500.00)	(1,000.00)	(660.00)	10-1910-01-00
14011910000K	FAC USAGE KREITNER		0.00	0.00	0.00	10-1910-01-00
14011910000M	FAC USAGE CHG MARYVILLE		(3,000.00)	(2,400.00)	(3,275.00)	10-1910-01-00
14011910000N	CMS FACILITY USAGE CHG		(300.00)	(500.00)	(310.00)	10-1910-01-00
14011910000R	FAC USAGE CHG RENFRO		(1,700.00)	(1,600.00)	(1,790.00)	10-1910-01-00
14011910000S	FACILITY CHARGE SUMMIT		0.00	0.00	0.00	10-1910-01-00
14011910000T	FACILITY USAGE TWIN ECHO		(1,000.00)	(1,000.00)	0.00	10-1910-01-00
14011910000X	WEBSTER ELEM FACILITY USAGE CH		(2,200.00)	(5,500.00)	(2,295.00)	10-1910-01-00
14011960000B	TIF REPL FUNDS		(768,000.00)	(750,000.00)	(768,906.17)	10-1960-01-00
14011992001U	SALE OF VOCATIONAL HOUSE		0.00	0.00	0.00	10-1992-01-00
14011999000U	TRANSCRIPT FEES		0.00	0.00	(5.00)	10-1999-01-00
14011999001B	SALE OF MISC ITEMS		0.00	0.00	0.00	10-1999-01-00
14011999002B	MISC INCOME		(7,500.00)	(7,500.00)	(91,926.57)	10-1999-01-00
14011999002U	COPY MACHINE USAGE CHARGE		0.00	0.00	0.00	10-1999-01-00
14011999003U	WAREHOUSE INVENTORY ADJUSTMENT		0.00	0.00	0.00	10-1999-01-00
14011999004B	BRIGGS OFF MISC DIST USE		0.00	0.00	0.00	10-1999-01-00

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Education Fund 10						
Department	01	OTHER				
Source of Revenue	1900	Total Other Rev. from Loc. Source				
Account	Description		Adopted_Op erating_Bud get	Last Year Budget	Last Year Activity	State Account Number
14011999005U	OUTSOURCED Teacher GC		0.00	0.00	0.00	10-1999-01-00
14011999006U	OTHER GRANTS-IN-AID LOCAL		0.00	0.00	0.00	10-1999-01-00
	1900 Total Other Rev. from Loc. Source		(793,800.00)	(779,600.00)	(878,738.74)	** Source of Revenue
Total Flow-Thru Rev-State						
14012100000U	VOC ED FORMULA ST FUNDS REG FL		(200.00)	(200.00)	0.00	10-2100-01-00
14012100001U	ROE MISC Revenue		(2,600.00)	(500.00)	(2,694.00)	10-2100-01-00
	2100 Total Flow-Thru Rev-State		(2,800.00)	(700.00)	(2,694.00)	** Source of Revenue
Total Revenue from State Sources						
14013001000B	14-15 GENERAL STATE AID		(17,563,270.00)	(15,633,098.00)	(16,675,772.03)	10-3001-01-00
14013025000B	GENERAL STATE AID INTEREST		0.00	0.00	0.00	10-3025-01-00
14013099000B	Transition Assistance		0.00	0.00	0.00	10-3099-01
	3000 Total Revenue from State Sources		(17,563,270.00)	(15,633,098.00)	(16,675,772.03)	** Source of Revenue
Total Voc Ed-Tech Prep						
14013290000U	OTHER GRANTS-IN-AID		0.00	0.00	0.00	10-3290-01-00
	3200 Total Voc Ed-Tech Prep		0.00	0.00	0.00	** Source of Revenue
Total Sch.Impro.-Accel.Sch.						
14013651000U	NA NATIONAL BOARD CERT NA FY12		0.00	0.00	0.00	10-3651-01-00
	3600 Total Sch.Impro.-Accel.Sch.		0.00	0.00	0.00	** Source of Revenue
Total State Library Grant						
140138250000	NA SUMMER BRIDGES NA FY12		0.00	0.00	0.00	10-3800-01-00
	3800 Total State Library Grant		0.00	0.00	0.00	** Source of Revenue
Total Cdb-Bond Principal						
14013999000U	ILLINOIS INCOME TAX DONATION		0.00	0.00	0.00	10-3999-01-00
	3900 Total Cdb-Bond Principal		0.00	0.00	0.00	** Source of Revenue
Total Fed-Adult Ed- Basic						
14014850000B	ARRA General State Aid		0.00	0.00	0.00	10-4850-01-00
14014851000B	NA ARRA Title I done		0.00	0.00	0.00	10-4851-01
14014856000B	NA ARRA IDEA Presl(FY11balanc		0.00	0.00	0.00	10-4856-01
14014857000B	NA 10-11ARRA IDEA Flow Bal		0.00	0.00	0.00	10-4857-01
14014857001B	NA 10-11ARRA IDEA FLOW done		0.00	0.00	0.00	10-4857-01
14014880000B	NA ARRA JOB STIMULUS done		0.00	0.00	0.00	10-4880-01
	4800 Total Fed-Adult Ed- Basic		0.00	0.00	0.00	** Source of Revenue
Subtotal Other Federal						
14014995000B	HURRICANE EMERG RELIEF		0.00	0.00	0.00	10-4990-01-00

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Education Fund 10						
Department	01	OTHER				
Source of Revenue	4900	Subtotal Other Federal				
Account	Description	Adopted_Operating_Budget	Last Year Budget	Last Year Activity	State Account Number	
	4900 Subtotal Other Federal	0.00	0.00	0.00	**	Source of Revenue
Total Transfers from Other Funds						
14017110000B	ABOLISHMENT WORK CASH FUND	0.00	0.00	0.00		10-7110-01-00
14017300000U	Gain/Loss	0.00	0.00	0.00		10-7300-01
	7100 Total Transfers from Other Funds	0.00	0.00	0.00	**	Source of Revenue
	01 OTHER	(38,228,694.00)	(36,497,358.00)	(37,554,855.42)	*	Department
SUPERINTENDENT AND ADMIN						
Total Other Rev. from Loc. Source						
14021920000B	DONATIONS	0.00	0.00	(5,350.00)		10-1920-02-00
14021940000B	ADMIN FEE FROM VOC SCH	0.00	0.00	0.00		10-1940-02-00
	1900 Total Other Rev. from Loc. Source	0.00	0.00	(5,350.00)	**	Source of Revenue
	02 SUPERINTENDENT AND ADMIN	0.00	0.00	(5,350.00)	*	Department
TITLE 1, 13-14 (4300)						
Total Esea-Chap1-Low Income						
14054300000U	14-15 TITLE I	(1,000,000.00)	(1,390,097.00)	(950,817.00)		10-4300-05-00
	4300 Total Esea-Chap1-Low Income	(1,000,000.00)	(1,390,097.00)	(950,817.00)	**	Source of Revenue
	05 TITLE 1, 13-14 (4300)	(1,000,000.00)	(1,390,097.00)	(950,817.00)	*	Department
TITLE 1, 14-15 (4300)						
Total Esea-Chap1-Low Income						
14064300000U	13-14 TITLE I BALANCE	(602,628.00)	(405,000.00)	(1,096,681.00)		10-4300-06-00
	4300 Total Esea-Chap1-Low Income	(602,628.00)	(405,000.00)	(1,096,681.00)	**	Source of Revenue
	06 TITLE 1, 14-15 (4300)	(602,628.00)	(405,000.00)	(1,096,681.00)	*	Department
SPECIAL EDUCATION						
Total Other Rev. from Loc. Source						
14121999000U	SPEC ED MISC INCOME	0.00	0.00	(70.50)		10-1999-12-00
	1900 Total Other Rev. from Loc. Source	0.00	0.00	(70.50)	**	Source of Revenue
Total Spec Ed-Priv Facility Tui						
14123100000U	SPEC ED PRIV FAC (4 p)	(589,000.00)	(530,000.00)	(754,333.39)		10-3100-12-00
14123105001U	Spec Ed 3105-HH	0.00	0.00	0.00		10-3105-12
14123105000U	SPEC ED EXTRAORD (4 p)	(880,000.00)	(900,000.00)	(1,115,876.08)		10-3105-12-00
14123110000U	SPEC ED PERSONNEL (4 paym)	(1,400,000.00)	(1,300,000.00)	(1,781,153.75)		10-3110-12-00
14123120000U	SPEC ED ORPHANS (2 payment)	(20,000.00)	(200,000.00)	(41,883.80)		10-3120-12-00
14123130000U	SPEC ED Summer Ophanage	0.00	(5,000.00)	0.00		10-3130-12-00

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Education Fund 10						
Department	12	SPECIAL EDUCATION				
Source of Revenue	3100	Total Spec Ed-Priv Facility Tui				
Account	Description	Adopted_Op erating_Bud get	Last Year Budget	Last Year Activity	State Account Number	
14123145000U	SPEC ED SUM SCH AID	(30,000.00)	0.00	(34,617.41)	10-3145-12-00	
	3100 Total Spec Ed-Priv Facility Tui	(2,919,000.00)	(2,935,000.00)	(3,727,864.43)	**	Source of Revenue
	12 SPECIAL EDUCATION	(2,919,000.00)	(2,935,000.00)	(3,727,934.93)	*	Department
DRIVER EDUCATION (3370, 3825-01)						
<u>Total Other Rev. from Loc. Source</u>						
14151970000G	DRIVER ED FEES	(50,000.00)	(14,000.00)	(26,068.05)	10-1970-15-00	
	1900 Total Other Rev. from Loc. Source	(50,000.00)	(14,000.00)	(26,068.05)	**	Source of Revenue
<u>Total Bilingual Ed-Chicago</u>						
14153370000G	14-15 Driver ED Grant (1+3)	(80,000.00)	(85,000.00)	(80,196.05)	10-3370-15-00	
	3300 Total Bilingual Ed-Chicago	(80,000.00)	(85,000.00)	(80,196.05)	**	Source of Revenue
	15 DRIVER EDUCATION (3370, 3825-01)	(130,000.00)	(99,000.00)	(106,264.10)	*	Department
GUIDANCE						
<u>Total Tuition</u>						
14161321000U	SUM SCH FEES	(30,000.00)	(30,000.00)	(29,450.00)	10-1321-16-00	
	1300 Total Tuition	(30,000.00)	(30,000.00)	(29,450.00)	**	Source of Revenue
	16 GUIDANCE	(30,000.00)	(30,000.00)	(29,450.00)	*	Department
14-15 IDEA FLO THRU (4620, 4625)						
<u>Total Fed-Sp Ed-Preschool Flow</u>						
14204620000U	14-15 IDEA FLO THRU (4620)	(1,600,000.00)	(1,200,000.00)	(1,677,794.00)	10-4620-20-00	
142046250000U	NA IDEA FLOW THRU	0.00	0.00	(77,943.02)	10-4625-20-10	
14204625000U	14-15 IDEA Flow Thru (4625)	(56,000.00)	0.00	(56,351.74)	10-4625-20-10	
	4600 Total Fed-Sp Ed-Preschool Flow	(1,656,000.00)	(1,200,000.00)	(1,812,088.76)	**	Source of Revenue
	20 14-15 IDEA FLO THRU (4620, 4625)	(1,656,000.00)	(1,200,000.00)	(1,812,088.76)	*	Department
13-14 IDEA FLO THRU (4620, 4625)						
<u>Total Fed-Sp Ed-Preschool Flow</u>						
14214620000U	13-14 IDEA FLO THRU BALANCE	(365,616.00)	(200,000.00)	(379,428.00)	10-4620-21-00	
14214625000U	13-14 IDEA ROOM & BOARD Balanc	(10,214.00)	(100,000.00)	0.00	10-4625-21-00	
	4600 Total Fed-Sp Ed-Preschool Flow	(375,830.00)	(300,000.00)	(379,428.00)	**	Source of Revenue
	21 13-14 IDEA FLO THRU (4620, 4625)	(375,830.00)	(300,000.00)	(379,428.00)	*	Department
LUNCH PROGRAM						
<u>Total Food Service</u>						
14241611000U	STUDENT LUNCH SALES	(385,000.00)	(490,000.00)	(385,053.14)	10-1611-24-00	
14241612000U	STUDENT BREAKFAST SALES	0.00	(17,000.00)	0.00	10-1612-24-00	

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Education Fund 10						
Department	24	LUNCH PROGRAM				
Source of Revenue	1600	Total Food Service				
Account	Description	Adopted_Op erating_Bud get	Last Year Budget	Last Year Activity	State Account Number	
14241613000U	SNACK BAR,MILK,ALA CARTE SALES	(423,000.00)	(425,000.00)	(423,149.90)	10-1613-24-00	
14241614000U	OTHER LUNCH PROG SALES	(1,100.00)	(1,500.00)	(1,183.85)	10-1614-24-00	
14241620000U	ADULT LUNCH SALES	(1,200.00)	(7,500.00)	(1,214.96)	10-1620-24-00	
1600	Total Food Service	(810,300.00)	(941,000.00)	(810,601.85)	**	Source of Revenue
Total Bilingual Ed-Chicago						
14243360000U	STATE FREE LUNCH	(20,000.00)	(63,000.00)	(23,124.83)	10-3360-24-00	
14243360001U	STATE FREE BREAKFAST	(10,000.00)	(29,000.00)	(9,127.49)	10-3360-24-00	
14243360002U	STATE PR YR FREE LUNCH	0.00	0.00	0.00	10-3360-24-00	
14243360003U	STATE PR YR FREE BREAKFAST	0.00	0.00	0.00	10-3360-24-00	
142433650000	STATE BREAKFAST INCENTIVE	0.00	0.00	0.00	10-3365-24-00	
3300	Total Bilingual Ed-Chicago	(30,000.00)	(92,000.00)	(32,252.32)	**	Source of Revenue
Total Breakfast Start-Up						
14244210000U	FEDERAL REGULAR LUNCH	(37,000.00)	(63,000.00)	(37,484.95)	10-4210-24-00	
14244210001U	FEDERAL FREE LUNCH	(1,335,000.00)	(1,303,500.00)	(1,337,429.22)	10-4210-24-00	
14244210002U	FEDERAL REDUCED LUNCH	(91,000.00)	(134,100.00)	(91,394.37)	10-4210-24-00	
14244210003U	FEDERAL PR YR REGULAR LUNCH	0.00	0.00	0.00	10-4210-24-00	
14244210004U	FEDERAL PR YR FREE LUNCH	0.00	0.00	0.00	10-4210-24-00	
14244210005U	FEDERAL PR YR REDUCED LUNCH	0.00	0.00	0.00	10-4210-24-00	
14244220000U	FEDERAL BREAKFAST	(392,000.00)	(430,000.00)	(392,468.57)	10-4220-24-00	
14244220001U	FEDERAL PR YR BREAKFAST	0.00	0.00	0.00	10-4220-24-00	
14244240000U	Fed Fresh Fruit & Veg Grant	(20,000.00)	0.00	(14,013.32)	10-4240-24-10	
4200	Total Breakfast Start-Up	(1,875,000.00)	(1,930,600.00)	(1,872,790.43)	**	Source of Revenue
24	LUNCH PROGRAM	(2,715,300.00)	(2,963,600.00)	(2,715,644.60)	*	Department
14-15 PRE-K AT RISK (3705-00)						
Total E.C.-Prevention Initiativ						
14263705000U	13-14 EARLY CHILDHOOD (00) Bal	(35,176.00)	(123,500.00)	(43,769.00)	10-3705-26-00	
14263705001U	13-14 PARNT TRNG 0-3 (01) Bal	(21,846.00)	(27,000.00)	(32,762.00)	10-3705-26-00	
14263705004U	NA PRE-K SECS GRANT NA	0.00	0.00	0.00	10-3705-26-00	
3700	Total E.C.-Prevention Initiativ	(57,022.00)	(150,500.00)	(76,531.00)	**	Source of Revenue
26	14-15 PRE-K AT RISK (3705-00)	(57,022.00)	(150,500.00)	(76,531.00)	*	Department
13-14 PRE-K AT RISK (3705-00)						
Total E.C.-Prevention Initiativ						
14273705000U	14-15 EARLY CHILDHOOD (-00)	(335,000.00)	(353,000.00)	(338,135.00)	10-3705-27-00	
14273705001U	14-15 PARENT TRNG 0-3 (-01)	(110,000.00)	(130,000.00)	(108,498.00)	10-3705-27-00	

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Education Fund 10						
Department	27	13-14 PRE-K AT RISK (3705-00)				
Source of Revenue	3700	Total E.C.-Prevention Initiativ				
Account	Description	Adopted_Op erating_Bud get	Last Year Budget	Last Year Activity	State Account Number	
	3700 Total E.C.-Prevention Initiativ	(445,000.00)	(483,000.00)	(446,633.00)	**	Source of Revenue
	27 13-14 PRE-K AT RISK (3705-00)	(445,000.00)	(483,000.00)	(446,633.00)	*	Department
14-15 IDEA PRE-SCHOOL (4600)						
<u>Total Fed-Sp Ed-Preschool Flow</u>						
143846000000	14-15 IDEA PRE SCH	(11,000.00)	(11,000.00)	(12,511.00)		10-4600-38-00
14384600000U	13-14 IDEA PRE SCH BALANCE	(8,245.00)	0.00	(50,840.00)		10-4600-38-00
	4600 Total Fed-Sp Ed-Preschool Flow	(19,245.00)	(11,000.00)	(63,351.00)	**	Source of Revenue
	38 14-15 IDEA PRE-SCHOOL (4600)	(19,245.00)	(11,000.00)	(63,351.00)	*	Department
FY11 ARRA IDEA Flo Thru (4857)						
<u>Total Esea-Drug Free-Formula</u>						
14404400000U	NA TITLE IV DRUG FREE done	0.00	0.00	0.00		10-4400-40-00
14404400001U	NA TITLE IV DRUG FREE Bal	0.00	0.00	0.00		10-4400-40-00
	4400 Total Esea-Drug Free-Formula	0.00	0.00	0.00	**	Source of Revenue
	40 FY11 ARRA IDEA Flo Thru (4857)	0.00	0.00	0.00	*	Department
Grant MISC LIBRARY GRANTS (3800)						
<u>Total State Library Grant</u>						
14443800000U	13-14 STATE LIBRARY GRANT	(2,150.00)	(2,150.00)	(2,919.00)		10-3800-44-00
14443800001U	Grant Library "Back to Books"	0.00	0.00	0.00		10-3800-44-10
	3800 Total State Library Grant	(2,150.00)	(2,150.00)	(2,919.00)	**	Source of Revenue
	44 Grant MISC LIBRARY GRANTS (3800)	(2,150.00)	(2,150.00)	(2,919.00)	*	Department
BOYS ATHLETIC						
<u>Total Pupil Activities</u>						
14451711005G	HS BOYS BASEBALL ADMISSIONS	(100.00)	(100.00)	0.00		10-1711-45
14451711006G	X-mas basketball tournament Adm	0.00	(7,600.00)	0.00		10-1711-45
14451711000G	IHSA SUPPLEMENT DIVIDEND/HOST	(4,000.00)	(4,000.00)	1,016.55		10-1711-45-00
14451711001G	HS BOYS BSKT ADMISSIONS	(44,000.00)	(54,000.00)	(44,848.41)		10-1711-45-00
14451711001N	CMS BSKT ADMISSIONS	(500.00)	(4,000.00)	(638.15)		10-1711-45-00
14451711002G	HS BOYS FB ADMISSIONS	(22,000.00)	(18,000.00)	(22,730.10)		10-1711-45-00
14451711003G	HS SOCCER ADMISSIONS	(8,000.00)	(6,500.00)	(8,419.00)		10-1711-45-00
14451711004G	HS BOYS WREST ADMISSIONS	(2,000.00)	(2,200.00)	(2,054.00)		10-1711-45-00
14451711004N	CMS WRESTLING	(200.00)	(200.00)	(258.00)		10-1711-45-00
14451720000G	HS BOYS ATH ACT FEES	(13,000.00)	(7,600.00)	(13,510.00)		10-1720-45-00
14451720000N	CMS BOYS ATH ACT FEES	(3,000.00)	(1,870.00)	(3,150.00)		10-1720-45-00
	1700 Total Pupil Activities	(96,800.00)	(106,070.00)	(94,591.11)	**	Source of Revenue

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Education Fund 10						
Department		45	BOYS ATHLETIC			
Source of Revenue		1900	Total Other Rev. from Loc. Source			
Account	Description		Adopted_Op erating_Bud get	Last Year Budget	Last Year Activity	State Account Number
Total Other Rev. from Loc. Source						
14451900000U		OTHER REVENUE	(15,000.00)	(1,500.00)	(15,193.13)	10-1900-45-00
	1900	Total Other Rev. from Loc. Source	(15,000.00)	(1,500.00)	(15,193.13)	** Source of Revenue
	45	BOYS ATHLETIC	(111,800.00)	(107,570.00)	(109,784.24)	* Department
GIRLS ATHLETIC						
Total Pupil Activities						
14461711001G		HS GIRLS BSKT ADMISSIONS	(4,000.00)	(4,000.00)	(4,528.00)	10-1711-46-00
14461711001N		CMS GIRLS BSKT ADMISSIONS	(2,000.00)	(4,000.00)	(2,219.00)	10-1711-46-00
14461711003G		HS GIRLS SOCCER ADMISSIONS	(3,800.00)	(4,000.00)	(3,836.55)	10-1711-46-00
14461711006G		HS GIRLS VOLLEY ADMISSIONS	(5,000.00)	(4,000.00)	(5,235.00)	10-1711-46-00
14461711006N		CMS VOLLEYBALL ADMISSIONS	(1,000.00)	(1,000.00)	(1,175.30)	10-1711-46-00
14461711007G		ENTRY FEES: REGIONAL VOLLEYBA	0.00	0.00	(650.00)	10-1711-46-00
14461720000G		HS GIRLS ATH FEES	(6,900.00)	(5,000.00)	(6,950.00)	10-1720-46-00
14461720000N		CMS GIRLS ATH ACT FEES	(1,000.00)	(1,000.00)	(1,250.00)	10-1720-46-00
	1700	Total Pupil Activities	(23,700.00)	(23,000.00)	(25,843.85)	** Source of Revenue
	46	GIRLS ATHLETIC	(23,700.00)	(23,000.00)	(25,843.85)	* Department
MISC ATHLETICS(10) ROOFS (20)						
Total Pupil Activities						
14471711005G		HS INVIT TRACK MEET FEES	(5,600.00)	(5,000.00)	(5,625.50)	10-1711-47-00
14471720000G		KAHOKI STUDENT FEES	0.00	0.00	(171.75)	10-1720-47-00
14471720000N		CMS ATH ACT FEES	(4,900.00)	(1,200.00)	(4,950.00)	10-1720-47-00
14471720001G		HS ATH ACT FEES	(100.00)	(100.00)	0.00	10-1720-47-00
14471720002G		GIRLS TRACK SECTIONAL	(100.00)	(100.00)	0.00	10-1720-47-00
	1700	Total Pupil Activities	(10,700.00)	(6,400.00)	(10,747.25)	** Source of Revenue
	47	MISC ATHLETICS(10) ROOFS (20)	(10,700.00)	(6,400.00)	(10,747.25)	* Department
ADULT EDUCATION						
Total Tuition						
14511351000G		ADULT ED FEES	0.00	0.00	0.00	10-1351-51-00
	1300	Total Tuition	0.00	0.00	0.00	** Source of Revenue
	51	ADULT EDUCATION	0.00	0.00	0.00	* Department
00-01 GOALS 2000						
Total Esea-Chap1-Low Income						
14524332000U		NA CSRD GRANT BALANCE	0.00	0.00	0.00	10-4332-52-00
	4300	Total Esea-Chap1-Low Income	0.00	0.00	0.00	** Source of Revenue

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Education Fund 10

Department 52 00-01 GOALS 2000
Source of Revenue 4300 Total Esea-Chap1-Low Income

Account	Description	Adopted_Op erating_Bud get	Last Year Budget	Last Year Activity	State Account Number
52	00-01 GOALS 2000	0.00	0.00	0.00	* Department
NA FY11 READ IMP (3715)					
Total E.C.-Prevention Initiativ					
14543715000U	NA READ IMP Bal none FY11	0.00	0.00	0.00	10-3715-54-00
3700	Total E.C.-Prevention Initiativ	0.00	0.00	0.00	** Source of Revenue
54	NA FY11 READ IMP (3715)	0.00	0.00	0.00	* Department
10-11 FED TECH PREP					
Total Flow-Thru Rev-Federal					
14582200000U	09-10 FED TECH PREP	0.00	0.00	0.00	10-2200-58-00
2200	Total Flow-Thru Rev-Federal	0.00	0.00	0.00	** Source of Revenue
58	10-11 FED TECH PREP	0.00	0.00	0.00	* Department
13-14 BILINGUAL (3305)					
Total Bilingual Ed-Chicago					
4663305000U	14-15 BILINGUAL	(100,000.00)	(120,000.00)	(54,812.00)	10-3305-66-00
4663305001U	13-14 BILINGUAL Balance	(65,000.00)	(140,783.00)	(27,436.00)	10-3305-66-00
3300	Total Bilingual Ed-Chicago	(165,000.00)	(260,783.00)	(82,248.00)	** Source of Revenue
Subtotal Other Federal					
14664909000U	14-15 TITLE III LIPLEPS GR	(30,000.00)	(57,000.00)	(33,390.00)	10-4909-66-00
14664909001U	13-14 TITLE III LIPLEPS GR Ba	(13,269.00)	(40,418.00)	(36,316.00)	10-4909-66-00
4900	Subtotal Other Federal	(43,269.00)	(97,418.00)	(69,706.00)	** Source of Revenue
66	13-14 BILINGUAL (3305)	(208,269.00)	(358,201.00)	(151,954.00)	* Department
13-14 LIPLEPS (4909)					
Subtotal Other Federal					
14674905000U	NA Title III Immig Ed (d 64)	0.00	0.00	0.00	10-4905-67
4900	Subtotal Other Federal	0.00	0.00	0.00	** Source of Revenue
67	13-14 LIPLEPS (4909)	0.00	0.00	0.00	* Department
14-15 LIPLEP (4909)					
Total Flow-Thru Rev-State					
14692100000U	NA RESPRO GRANT no longer	0.00	0.00	0.00	10-2100-69-00
2100	Total Flow-Thru Rev-State	0.00	0.00	0.00	** Source of Revenue
69	14-15 LIPLEP (4909)	0.00	0.00	0.00	* Department

Not coded

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Education Fund 10

Department 71 Not coded
Source of Revenue 2200 Total Flow-Thru Rev-Federal

Account	Description	Adopted_Op erating_Bud get	Last Year Budget	Last Year Activity	State Account Number
Total Flow-Thru Rev-Federal					
147122000000	NA PERKINS GRANT	0.00	(18,000.00)	0.00	10-2200-71-00
147122000001	NA PERKINS GRANT Balance	0.00	0.00	0.00	10-2200-71-00
2200	Total Flow-Thru Rev-Federal	0.00	(18,000.00)	0.00	** Source of Revenue
71	Not coded	0.00	(18,000.00)	0.00	* Department

Not Coded

Subtotal Other Federal

14784932000U	14-15 TITLE II	(150,000.00)	(265,570.00)	(151,634.00)	10-4932-78-00
14784932001U	13-14 TITLE II Tea Qual Ba	(70,315.00)	(95,585.00)	(107,796.00)	10-4932-78-00
4900	Subtotal Other Federal	(220,315.00)	(361,155.00)	(259,430.00)	** Source of Revenue
78	Not Coded	(220,315.00)	(361,155.00)	(259,430.00)	* Department

NA for FY11 TITLE V (ended)

Total Esea-Chapter 2-Formula

14814100000U	NA TITLE V NA FY10	0.00	0.00	0.00	10-4100-81-00
14814100001U	NA TITLE V Balance	0.00	0.00	0.00	10-4100-81-00
4100	Total Esea-Chapter 2-Formula	0.00	0.00	0.00	** Source of Revenue
81	NA for FY11 TITLE V (ended)	0.00	0.00	0.00	* Department

13-14 DORS STEP Program (White)

Subtotal Other Federal

14844998000G	DORS DHS STEP	(11,000.00)	(11,000.00)	(3,971.76)	10-4998-84-22
4900	Subtotal Other Federal	(11,000.00)	(11,000.00)	(3,971.76)	** Source of Revenue
84	13-14 DORS STEP Program (White)	(11,000.00)	(11,000.00)	(3,971.76)	* Department

Project Lead the Way

Total Other Rev. from Loc. Source

14901999000U	12-13 Project Lead the Way	0.00	(15,000.00)	0.00	10-1999-90-10
1900	Total Other Rev. from Loc. Source	0.00	(15,000.00)	0.00	** Source of Revenue
90	Project Lead the Way	0.00	(15,000.00)	0.00	* Department

MEDICAID (old MECCA TECH)

Subtotal Other Federal

14924991000U	14-15 Medicaid (AdminOut)Match	(160,000.00)	(168,000.00)	(160,008.95)	10-4991-92-00
14924992000U	14-15 Medicaid (FFS) blank	(280,000.00)	(258,000.00)	(281,419.70)	10-4992-92
4900	Subtotal Other Federal	(440,000.00)	(426,000.00)	(441,428.65)	** Source of Revenue

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Education Fund 10						
Department	92	MEDICAID (old MECCA TECH)				
Source of Revenue	4900	Subtotal Other Federal				
Account	Description	Adopted_Operating_Budget	Last Year Budget	Last Year Activity	State Account Number	
92	MEDICAID (old MECCA TECH)	(440,000.00)	(426,000.00)	(441,428.65)	*	Department
TECHNOLOGY/COMPUTER						
Total Other Rev. from Loc. Source						
14931999001U	TECH Student Fees	(38,000.00)	(38,000.00)	(38,650.12)	10-1999-93	
14931999000U	TECH MIS INCOME	0.00	0.00	(6,976.00)	10-1999-93-00	
14931999004U	E-RATE REFUND MONEY (FY11EXP)	(100,000.00)	0.00	(109,986.13)	10-1999-93-00	
1900	Total Other Rev. from Loc. Source	(138,000.00)	(38,000.00)	(155,612.25)	**	Source of Revenue
Total E.C.-Prevention Initiativ						
14933775000U	NA ADA SAFETY/IMP GR	0.00	0.00	0.00	10-3775-93-00	
14933775001U	NA ADA SAFETY/IMP Balance	0.00	0.00	0.00	10-3775-93-00	
3700	Total E.C.-Prevention Initiativ	0.00	0.00	0.00	**	Source of Revenue
Subtotal Other Federal						
14934971000U	NA10-11 TECH ENHANCING was cut	0.00	0.00	0.00	10-4971-93-00	
14934971001U	NA 09-10 TECH ENHANC Ba	0.00	0.00	0.00	10-4971-93-00	
4900	Subtotal Other Federal	0.00	0.00	0.00	**	Source of Revenue
93	TECHNOLOGY/COMPUTER	(138,000.00)	(38,000.00)	(155,612.25)	*	Department
Grant: CTE Grant STATE PROG IMPR						
Total Flow-Thru Rev-State						
149521000000	14-15 CTE GRANT (Career & Tech	(100,000.00)	(100,000.00)	(95,606.10)	10-2100-95-00	
2100	Total Flow-Thru Rev-State	(100,000.00)	(100,000.00)	(95,606.10)	**	Source of Revenue
95	Grant: CTE Grant STATE PROG IMPR	(100,000.00)	(100,000.00)	(95,606.10)	*	Department
11-12 ELEM CAREER DEV						
Total Flow-Thru Rev-State						
14982100000U	NA ELEM CAREER DEV	0.00	0.00	0.00	10-2100-98-00	
2100	Total Flow-Thru Rev-State	0.00	0.00	0.00	**	Source of Revenue
98	11-12 ELEM CAREER DEV	0.00	0.00	0.00	*	Department
10	Education Fund	(49,444,653.00)	(47,931,031.00)	(50,222,325.91)		Fund

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Collinsville FY15 Budget Revenue

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01

Oper, Build, & Maint Fund 20

Department 01 OTHER
Source of Revenue 1100 Total Ad Valorem Taxes Levied

Account	Description	Adopted_Op erating_Bud get	Last Year Budget	Last Year Activity	State Account Number

OTHER

Total Ad Valorem Taxes Levied

24011111000B	O&M FUND TAX C/Y LEVY	(370,000.00)	0.00	(370,809.88)	20-1111-01-00
24011112000B	O&M FUND TAX LAST YR LEVY	(3,249,991.00)	(3,495,696.00)	(3,278,682.68)	20-1112-01-00
24011113000B	O&M FUND TAX OTHER PR YR LEVIE	0.00	0.00	0.00	20-1113-01-00
24011131000B	FACILITIES LEASE C/Y LEVY	(10,000.00)	0.00	(37,081.90)	20-1131-01-00
24011132000B	FACILITIES LEASE TAX PR YR	(324,998.00)	(349,569.00)	(327,879.25)	20-1132-01-00
1100	Total Ad Valorem Taxes Levied	(3,954,989.00)	(3,845,265.00)	(4,014,453.71)	** Source of Revenue

Total Payments in Lieu of Taxes

24011230001B	O&M FUND CORP REPL TAX	(140,000.00)	(120,000.00)	(154,636.63)	20-1230-01-00
1200	Total Payments in Lieu of Taxes	(140,000.00)	(120,000.00)	(154,636.63)	** Source of Revenue

Total Earnings on Investment

24011510000B	INT ON O&M FUND INVESTMENTS	(4,000.00)	(6,500.00)	(4,276.92)	20-1510-01-00
24011510001B	INT ON O&M FUND TAX DIST	0.00	0.00	0.00	20-1510-01-00
1500	Total Earnings on Investment	(4,000.00)	(6,500.00)	(4,276.92)	** Source of Revenue

Total Other Rev. from Loc. Source

24011910000B	NA LANHAM LEASE	0.00	0.00	0.00	20-1910-01-00
24011999001U	Grant: School Maintenance FY14	0.00	0.00	(24,000.00)	20-1999-01
24011999000U	MISC INCOME	(100.00)	(10,000.00)	(20.00)	20-1999-01-00
1900	Total Other Rev. from Loc. Source	(100.00)	(10,000.00)	(24,020.00)	** Source of Revenue

Total Cdb-Bond Principal

24023925001U	ILLINOIS LIGHTING GRANT	0.00	0.00	0.00	20-3925-01-00
3900	Total Cdb-Bond Principal	0.00	0.00	0.00	** Source of Revenue

Total Transfers from Other Funds

24017140000B	PERMANENT TRANSF INTEREST S/C	0.00	0.00	0.00	20-7140-01-00
24017180000B	ABATEMENT WORK CASH TO O&M	0.00	0.00	0.00	20-7180-01-00
7100	Total Transfers from Other Funds	0.00	0.00	0.00	** Source of Revenue
01	OTHER	(4,099,089.00)	(3,981,765.00)	(4,197,387.26)	* Department

SUPERINTENDENT AND ADMIN

Total Cdb-Bond Principal

24023925000U	ENERGY & RECYCLING GRANT	0.00	0.00	0.00	20-3925-02-00
3900	Total Cdb-Bond Principal	0.00	0.00	0.00	** Source of Revenue
02	SUPERINTENDENT AND ADMIN	0.00	0.00	0.00	* Department

Collinsville FY15 Budget Revenue

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02

Oper, Build, & Maint Fund 20						
Department		02	SUPERINTENDENT AND ADMIN			
Source of Revenue		3900	Total Cdb-Bond Principal			
Account	Description		Adopted_Op erating_Bud get	Last Year Budget	Last Year Activity	State Account Number
20	Oper, Build, & Maint Fund		(4,099,089.00)	(3,981,765.00)	(4,197,387.26)	Fund

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Collinsville FY15 Budget Revenue

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01

Debt Service Fund 30

Department 01 OTHER
Source of Revenue 1100 Total Ad Valorem Taxes Levied

Account	Description	Adopted_Op erating_Bud get	Last Year Budget	Last Year Activity	State Account Number

OTHER

Total Ad Valorem Taxes Levied

34011111000B	B&I TAX LEVY CURRENT YEAR	(370,000.00)	0.00	(373,211.83)	30-1111-01-00
34011112000B	B&I TAX PRIOR YEAR TAX LEVY	(3,327,971.00)	(3,226,854.00)	(3,153,497.66)	30-1112-01-00
34011122000B	B&I TAX OTHER PRIOR YEAR LEVIE	0.00	0.00	0.00	30-1122-01-00
34011131000B	LEASE LEVY C/Y	0.00	0.00	0.00	30-1131-01
1100	Total Ad Valorem Taxes Levied	(3,697,971.00)	(3,226,854.00)	(3,526,709.49)	** Source of Revenue

Total Earnings on Investment

34011510000B	BOND & INT FD INTEREST.	(1,000.00)	(1,500.00)	(1,301.28)	30-1510-01-00
34011510001B	B&I INT ON TAX DIST	0.00	0.00	0.00	30-1510-01-00
1500	Total Earnings on Investment	(1,000.00)	(1,500.00)	(1,301.28)	** Source of Revenue

Total Transfers from Other Funds

34017150000B	PERMANENT TRANSFER FROM S/C	0.00	0.00	0.00	30-7150-01-00
34017230000B	ACCRUED INTEREST REF BONDS	0.00	0.00	0.00	30-7230-01-00
34017800000B	Transfer from O&M Fund	(230,000.00)	(230,000.00)	(230,000.00)	30-7800-01
7100	Total Transfers from Other Funds	(230,000.00)	(230,000.00)	(230,000.00)	** Source of Revenue
01	OTHER	(3,928,971.00)	(3,458,354.00)	(3,758,010.77)	* Department
30	Debt Service Fund	(3,928,971.00)	(3,458,354.00)	(3,758,010.77)	Fund

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Collinsville FY15 Budget Revenue

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01

Transportation Fund 40

Department 01 OTHER
Source of Revenue 1100 Total Ad Valorem Taxes Levied

Account	Description	Adopted_Op erating_Bud get	Last Year Budget	Last Year Activity	State Account Number

OTHER

Total Ad Valorem Taxes Levied

44011111000B	TRANS FD TAX C/Y LEVY	(148,000.00)	0.00	(148,324.28)	40-1111-01-00
44011112000B	TRANSP FUND TAX LAST YR	(1,300,000.00)	(1,398,279.00)	(1,311,464.07)	40-1112-01-00
44011113000B	TRANSP FUND TAX OTHER PR YR LE	0.00	0.00	0.00	40-1113-01-00
1100	Total Ad Valorem Taxes Levied	(1,448,000.00)	(1,398,279.00)	(1,459,788.35)	** Source of Revenue

Total Payments in Lieu of Taxes

44011230000B	corp replacement TAX	(60,000.00)	(50,000.00)	(61,854.65)	40-1230-01
1200	Total Payments in Lieu of Taxes	(60,000.00)	(50,000.00)	(61,854.65)	** Source of Revenue

Total Transportation Fee

44011413000B	Homeless Transportation	(25,000.00)	0.00	(26,907.50)	40-1413-01-20
44011415000B	TRANSP FIELD TRIP FEES FROM PU	0.00	0.00	0.00	40-1415-01-00
1400	Total Transportation Fee	(25,000.00)	0.00	(26,907.50)	** Source of Revenue

Total Earnings on Investment

44011510000B	TRANSP FUND INT ON INVESTMENTS	(1,000.00)	(750.00)	(1,458.98)	40-1510-01-00
44011510001B	INT ON TRANSP FUND TAX DIST	0.00	0.00	0.00	40-1510-01-00
1500	Total Earnings on Investment	(1,000.00)	(750.00)	(1,458.98)	** Source of Revenue

Total Transportation Regular

44013500000B	14-15 REG TRANS CLAIM 4 pays	(769,000.00)	(500,000.00)	(984,419.18)	40-3500-01-00
44013500001B	13-14 REG TRANS Bal 0 pay	0.00	(500,000.00)	0.00	40-3500-01-00
3500	Total Transportation Regular	(769,000.00)	(1,000,000.00)	(984,419.18)	** Source of Revenue
01	OTHER	(2,303,000.00)	(2,449,029.00)	(2,534,428.66)	* Department

SPECIAL EDUCATION

Total Transportation Fee

44121441000B	SPEC ED FIELD TRIP FEES	0.00	0.00	0.00	40-1441-12-00
1400	Total Transportation Fee	0.00	0.00	0.00	** Source of Revenue

Total Transportation Regular

44123510000B	14-15 SPEC ED TRANS CL 4 pays	(1,320,000.00)	(600,000.00)	(1,649,106.63)	40-3510-12-00
44123510001B	13-14 SPEC ED TRANS Bal 0 pay	0.00	(600,000.00)	0.00	40-3510-12-00
3500	Total Transportation Regular	(1,320,000.00)	(1,200,000.00)	(1,649,106.63)	** Source of Revenue
12	SPECIAL EDUCATION	(1,320,000.00)	(1,200,000.00)	(1,649,106.63)	* Department
40	Transportation Fund	(3,623,000.00)	(3,649,029.00)	(4,183,535.29)	Fund

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01

I.M.R.F./Soc. Sec. Fund 50

Department 01 OTHER
Source of Revenue 1100 Total Ad Valorem Taxes Levied

Account	Description	Adopted_Op erating_Bud get	Last Year Budget	Last Year Activity	State Account Number

OTHER

Total Ad Valorem Taxes Levied

54011111000B	IMRF TAX C/Y LEVY	(89,000.00)	0.00	(89,084.47)	50-1111-01-00
54011112000B	IMRF TAX LAST YR LEVY	(795,115.00)	(759,927.00)	(680,165.42)	50-1112-01-00
54011113000B	IMRF TAX OTHER PR YR LEVIES	0.00	0.00	0.00	50-1113-01-00
54011151000B	FICA/MEDICARE C/Y LEVY	(40,000.00)	0.00	(89,084.47)	50-1151-01-00
54011152000B	SOC SEC/MEDIC TAX LAST YR LEVY	(795,115.00)	(759,927.00)	(680,165.42)	50-1152-01-00
54011153000B	SOC SEC/MEDIC OTHER PR YR LEVY	0.00	0.00	0.00	50-1153-01-00
54011191000B	SOC SEC/MEDICARE ONLY C/Y TAX	0.00	0.00	0.00	50-1191-01-00
1100	Total Ad Valorem Taxes Levied	(1,719,230.00)	(1,519,854.00)	(1,538,499.78)	** Source of Revenue

Total Payments in Lieu of Taxes

54011230000B	IMRF CORP REPL TAX	(33,000.00)	(38,000.00)	(33,617.99)	50-1230-01-00
54011230001B	SOC SEC/MEDIC CORP REPL TAXES	(33,000.00)	(30,000.00)	(33,617.99)	50-1230-01-00
1200	Total Payments in Lieu of Taxes	(66,000.00)	(68,000.00)	(67,235.98)	** Source of Revenue

Total Earnings on Investment

54011510000B	IMRF INT ON INVESTMENTS	(1,200.00)	(2,500.00)	(1,260.05)	50-1510-01-00
54011510001B	IMRF INT ON TAX DIST	0.00	0.00	0.00	50-1510-01-00
54011510002B	SOC SEC/MEDIC INT ON TAX DIST	0.00	0.00	0.00	50-1510-01-00
1500	Total Earnings on Investment	(1,200.00)	(2,500.00)	(1,260.05)	** Source of Revenue
01	OTHER	(1,786,430.00)	(1,590,354.00)	(1,606,995.81)	* Department
50	I.M.R.F./Soc. Sec. Fund	(1,786,430.00)	(1,590,354.00)	(1,606,995.81)	Fund

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Capital Projects 60

Department

Source of Revenue 1100 Total Ad Valorem Taxes Levied

Account	Description	Adopted_Op erating_Bud get	Last Year Budget	Last Year Activity	State Account Number

Total Ad Valorem Taxes Levied

64011132000B	Donations for Field Turf Logo	0.00	0.00	0.00	60-1132-00
1100	Total Ad Valorem Taxes Levied	0.00	0.00	0.00	** Source of Revenue

OTHER

Total Ad Valorem Taxes Levied

64011131000B	FACILITIES LEASE C/Y LEVY	0.00	0.00	0.00	60-1131-01-00
1100	Total Ad Valorem Taxes Levied	0.00	0.00	0.00	** Source of Revenue

Total Earnings on Investment

64011510000B	INTEREST	(100.00)	(500.00)	(333.87)	60-1510-01-00
1500	Total Earnings on Investment	(100.00)	(500.00)	(333.87)	** Source of Revenue

Total Other Rev. from Loc. Source

64011999001U	NA SALE OF LANHAM	0.00	0.00	0.00	60-1999-01
64011999002U	Sale of section for city pump	0.00	0.00	0.00	60-1999-01
1900	Total Other Rev. from Loc. Source	0.00	0.00	0.00	** Source of Revenue

Total Voc Ed-Tech Prep

64013261000B	BOND PRINCIPAL	0.00	0.00	0.00	60-3261-01-00
3200	Total Voc Ed-Tech Prep	0.00	0.00	0.00	** Source of Revenue

Total Cdb-Bond Principal

64013900000B	CDB GRANT	0.00	0.00	0.00	60-3900-01-00
3900	Total Cdb-Bond Principal	0.00	0.00	0.00	** Source of Revenue

Total Transfers from Other Funds

64017210000B	PRINCIPAL ON BONDS SOLD	0.00	0.00	0.00	60-7210-01-00
64017230000B	ACCRUED INTEREST ON BONDS SOLD	0.00	0.00	0.00	60-7230-01-00
64017800000B	Transfer from O&M Fund	(1,400,000.00)	(1,400,000.00)	(1,000,000.00)	60-7800-01-00
7100	Total Transfers from Other Funds	(1,400,000.00)	(1,400,000.00)	(1,000,000.00)	** Source of Revenue
01	OTHER	(1,400,100.00)	(1,400,500.00)	(1,000,333.87)	* Department
60	Capital Projects	(1,400,100.00)	(1,400,500.00)	(1,000,333.87)	Fund

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Working Cash Fund 70

Department 01 OTHER
Source of Revenue 1100 Total Ad Valorem Taxes Levied

Account	Description	Adopted_Op erating_Bud get	Last Year Budget	Last Year Activity	State Account Number

OTHER

Total Ad Valorem Taxes Levied

74011111000B	WORKING CASH FUND TAX C/Y LEVY	(37,000.00)	0.00	(37,081.90)	70-1111-01-00
74011112000B	WORKING CASH FUND LAST YR LEVY	(325,000.00)	(351,506.00)	(325,040.23)	70-1112-01-00
74011113000B	WORKING CASH FUND OTHER PR YR	0.00	0.00	0.00	70-1113-01-00
1100	Total Ad Valorem Taxes Levied	(362,000.00)	(351,506.00)	(362,122.13)	** Source of Revenue

Total Payments in Lieu of Taxes

74011230000B	WORKING CASH FUND CORP REPL TA	(13,000.00)	(13,000.00)	(15,463.67)	70-1230-01-00
74011290000B	TIF REPL FUNDS	0.00	0.00	0.00	70-1290-01-00
1200	Total Payments in Lieu of Taxes	(13,000.00)	(13,000.00)	(15,463.67)	** Source of Revenue

Total Earnings on Investment

74011510000B	INTEREST ON INVESTMENTS	(3,700.00)	(5,000.00)	(3,765.62)	70-1510-01-00
1500	Total Earnings on Investment	(3,700.00)	(5,000.00)	(3,765.62)	** Source of Revenue

Total Voc Ed-Tech Prep

74013261000B	BOND PRINCIPAL	0.00	0.00	0.00	70-3261-01-00
3200	Total Voc Ed-Tech Prep	0.00	0.00	0.00	** Source of Revenue
01	OTHER	(378,700.00)	(369,506.00)	(381,351.42)	* Department
70	Working Cash Fund	(378,700.00)	(369,506.00)	(381,351.42)	Fund

Collinsville FY15 Budget Revenue

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01

Tort Fund 80						
Department	01	OTHER				
Source of Revenue	1100	Total Ad Valorem Taxes Levied				
Account	Description	Adopted_Op erating_Bud get	Last Year Budget	Last Year Activity	State Account Number	

OTHER

Total Ad Valorem Taxes Levied

84011121000B	TORT IMMUN TAX C/Y LEVY	(199,000.00)	0.00	(199,075.64)	80-1121-01-00
84011122000B	TORT IMMUN TAX Last YR LEVY	(1,777,157.00)	(1,048,647.00)	(1,179,223.85)	80-1122-01-00
84011123000B	TORT IMMUN TAX Other PR YR	0.00	0.00	0.00	80-1123-01-00
1100	Total Ad Valorem Taxes Levied	(1,976,157.00)	(1,048,647.00)	(1,378,299.49)	** Source of Revenue

Total Payments in Lieu of Taxes

84011230002B	TORT IMMUN CORP REPL TAX	0.00	0.00	0.00	80-1230-01
1200	Total Payments in Lieu of Taxes	0.00	0.00	0.00	** Source of Revenue

Total Earnings on Investment

84011510000B	TORT INT ON INVESTMENTS	(500.00)	(1,000.00)	(480.71)	80-1510-01-00
1500	Total Earnings on Investment	(500.00)	(1,000.00)	(480.71)	** Source of Revenue
01	OTHER	(1,976,657.00)	(1,049,647.00)	(1,378,780.20)	* Department
80	Tort Fund	(1,976,657.00)	(1,049,647.00)	(1,378,780.20)	Fund

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Collinsville FY15 Budget Revenue

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01

Fire Prevention and Safety Fund 90						
Department	01	OTHER				
Source of Revenue	1100	Total Ad Valorem Taxes Levied				
Account	Description		Adopted_Op erating_Bud get	Last Year Budget	Last Year Activity	State Account Number

OTHER

Total Ad Valorem Taxes Levied

94011111000B	FP&S FUND TAX C/Y LEVY	(37,000.00)	0.00	(37,081.90)		90-1111-01-00
94011112000B	FP&S FUND TAX LAST YR LEVY	(325,000.00)	(349,569.00)	(327,879.25)		90-1112-01-00
94011113000B	FP&S FUND OTH PR YR LEVIES	0.00	0.00	0.00		90-1113-01-00
1100	Total Ad Valorem Taxes Levied	(362,000.00)	(349,569.00)	(364,961.15)	**	Source of Revenue

Total Earnings on Investment

94011510000B	FP&S INT ON INVESTMENTS	(400.00)	(800.00)	(477.27)		90-1510-01-00
94011510001B	FP&S INT ON TAX DIST	0.00	0.00	0.00		90-1510-01-00
1500	Total Earnings on Investment	(400.00)	(800.00)	(477.27)	**	Source of Revenue
01	OTHER	(362,400.00)	(350,369.00)	(365,438.42)	*	Department
90	Fire Prevention and Safety Fund	(362,400.00)	(350,369.00)	(365,438.42)		Fund
	Report Total:	(67,000,000.00)	(63,780,555.00)	(67,094,158.95)		

311

COLLINSVILLE COMMUNITY UNIT SCHOOL DISTRICT NO. 10

201 West Clay Street
Collinsville, Illinois 62234
Area code (618) 346-6350
FAX (618) 346-6357

MEMORANDUM

FOR: Dr. Green, Superintendent
FROM: Uta Robison, CSBO 
DATE: 14 August, 2014
SUBJECT: Appointment of Delegates to deal with Bond Refinancing

According to laws pertaining to Bond Refinancing, the Board of Education has to appoint three delegates. Mrs. Tammie Beckwith Schallmo, our PMA financial advisor, suggested to appoint four delegates, one to be an alternate. This subject matter was discussed at the Budget Committee meeting on August 4, 2014 and suggestion was made the delegates to be Mr. Gary Peccola, Board President, Mr. Ron Thom, Board Treasurer, Dr. Robert Green, Superintendent, and Mrs. Uta Robison, Chief School Business Official. With that the Board of Education needs to pass a motion to accept the above as bond refinancing delegates.

MINUTES of a regular public meeting of the Board of Education of Community Unit School District Number 10, Madison and St. Clair Counties, Illinois, held at the Administrative Annex Board Room, 123 West Clay Street, Collinsville, Illinois, in said School District at 6:30 o'clock P.M., on the 18th day of August, 2014.

* * *

The meeting was called to order by the President, and upon the roll being called, Gary Peccola, the President, and the following members were physically present at said location:

The following members were allowed by a majority of the members of the Board of Education in accordance with and to the extent allowed by rules adopted by the Board of Education to attend the meeting by video or audio conference: _____

No member was not permitted to attend the meeting by video or audio conference.

The following members were absent and did not participate in the meeting in any manner or to any extent whatsoever: _____

The President announced that the Board of Education would consider the adoption of a resolution providing for the issue of general obligation refunding bonds to be issued by the District pursuant to Article 19 of the School Code and the levy of a direct annual tax sufficient to pay the principal and interest thereon.

Whereupon Member _____ presented and the Secretary read by title a resolution as follows, a copy of which was provided to each member of the Board of Education prior to said meeting and to everyone in attendance at said meeting who requested a copy:

RESOLUTION providing for the issue of not to exceed \$17,000,000 General Obligation Refunding School Bonds, Series 2014, of Community Unit School District Number 10, Madison and St. Clair Counties, Illinois, for the purpose of refunding certain outstanding bonds of said School District, and providing for the levy of a direct annual tax sufficient to pay the principal and interest on said bonds.

* * *

WHEREAS, Community Unit School District Number 10, Madison and St. Clair Counties, Illinois (the “*District*”), has outstanding General Obligation School Bonds, Series 2001A (the “*2001A Bonds*”), General Obligation Refunding School Bonds, Series 2004 (the “*2004 Bonds*”), and General Obligation Refunding School Bonds, Series 2005 (the “*2005 Bonds*” and, together with the 2001A Bonds and the 2004 Bonds, the “*Prior Bonds*”); and

WHEREAS, the Board of Education of the District (the “*Board*”) has determined that it is necessary and desirable to refund certain of the Prior Bonds (said Prior Bonds to be refunded being referred to herein as the “*Refunded Bonds*” and the portion thereof comprised of 2005 Bonds being referred to herein as the “*Refunded 2005 Bonds*”) in order to achieve interest rate savings for the District; and

WHEREAS, the Refunded Bonds shall be fully described in the Escrow Agreement referred to in Section 12 hereof and are presently outstanding and unpaid and are binding and subsisting legal obligations of the District; and

WHEREAS, the Board has further determined that it is necessary and desirable that the Refunded Bonds be called for redemption in advance of their maturity, and it is necessary and desirable to make such call for the redemption of the Refunded Bonds on their earliest practicable optional call date, and provide for the giving of proper notice to the registered owners of the Refunded Bonds; and

WHEREAS, the Board has further determined that in order to refund the Refunded Bonds, it is necessary and desirable to borrow not to exceed \$17,000,000 at this time and issue bonds of the District therefor; and

WHEREAS, the bonds to be issued hereunder shall be payable from a direct annual ad valorem tax levied against all taxable property in the District, without limitation as to rate or amount:

NOW, THEREFORE, Be It and It Is Hereby Resolved by the Board of Education of Community Unit School District Number 10, Madison and St. Clair Counties, Illinois, as follows:

Section 1. Incorporation of Preambles. The Board hereby finds that all of the recitals contained in the preambles to this Resolution are full, true and correct and does incorporate them into this Resolution by this reference.

Section 2. Authorization. It is hereby found and determined that the Board has been authorized by law to borrow the sum of not to exceed \$17,000,000 upon the credit of the District and as evidence of such indebtedness to issue bonds of the District to said amount, the proceeds of said bonds to be used to refund the Refunded Bonds, and that it is necessary and desirable that there be issued at this time not to exceed \$17,000,000 of the bonds so authorized.

Section 3. Bond Details. There be borrowed on the credit of and for and on behalf of the District the sum of not to exceed \$17,000,000 for the purpose aforesaid; and that bonds of the District (the “Bonds”) shall be issued to said amount, in one or more series, designated as “General Obligation Refunding School Bonds, Series 2014,” or with such other series designation as may be appropriate and set forth in the relevant Bond Notification (as hereinafter defined). The Bonds, if issued, shall be dated such date (not prior to August 1, 2014, and not later than February 18, 2015) as set forth in the relevant Bond Notification, and shall also bear

the date of authentication, shall be in fully registered form, shall be in denominations of \$5,000 each or authorized integral multiples thereof (but no single Bond shall represent installments of principal maturing on more than one date), and shall be numbered 1 and upward. Each series of Bonds shall become due and payable serially or be subject to mandatory redemption (without option of prior redemption) on February 1 of each of the years (not later than 2021), in the amounts (not exceeding \$3,400,000 per year) and bearing interest at the rates per annum (not exceeding 5.0% per annum) as set forth in the relevant Bond Notification. The Bonds shall bear interest from their date or from the most recent interest payment date to which interest has been paid or duly provided for, until the principal amount of the Bonds is paid, such interest (computed upon the basis of a 360-day year of twelve 30-day months) being payable semi-annually commencing with the first interest payment date as set forth in the relevant Bond Notification, and on February 1 and August 1 of each year thereafter to maturity.

Interest on each Bond shall be paid by check or draft of Amalgamated Bank of Chicago, Chicago, Illinois, as bond registrar and paying agent (the "*Bond Registrar*"), payable upon presentation in lawful money of the United States of America, to the person in whose name such Bond is registered at the close of business on the 15th day of the month next preceding the interest payment date. The principal of the Bonds shall be payable in lawful money of the United States of America at the principal office of the Bond Registrar.

The Bonds shall be signed by the manual or duly authorized facsimile signatures of the President and Secretary of the Board, and shall be registered, numbered and countersigned by the manual or duly authorized facsimile signature of the School Treasurer who receives the taxes of the District (the "*School Treasurer*"), and in case any officer whose signature shall appear on any Bond shall cease to be such officer before the delivery of such Bond, such signature shall

nevertheless be valid and sufficient for all purposes, the same as if such officer had remained in office until delivery.

All Bonds shall have thereon a certificate of authentication substantially in the form hereinafter set forth duly executed by the Bond Registrar as authenticating agent of the District and showing the date of authentication. No Bond shall be valid or obligatory for any purpose or be entitled to any security or benefit under this Resolution unless and until such certificate of authentication shall have been duly executed by the Bond Registrar by manual signature, and such certificate of authentication upon any such Bond shall be conclusive evidence that such Bond has been authenticated and delivered under this Resolution. The certificate of authentication on any Bond shall be deemed to have been executed by the Bond Registrar if signed by an authorized officer of the Bond Registrar, but it shall not be necessary that the same officer sign the certificate of authentication on all of the Bonds issued hereunder.

Section 4. Registration of Bonds; Persons Treated as Owners. (a) General. The District shall cause books (the “*Bond Register*”) for the registration and for the transfer of the Bonds as provided in this Resolution to be kept at the principal office of the Bond Registrar, which is hereby constituted and appointed the registrar of the District. The District is authorized to prepare, and the Bond Registrar shall keep custody of, multiple Bond blanks executed by the District for use in the transfer and exchange of Bonds.

Upon surrender for transfer of any Bond at the principal office of the Bond Registrar, duly endorsed by, or accompanied by a written instrument or instruments of transfer in form satisfactory to the Bond Registrar and duly executed by, the registered owner or his or her attorney duly authorized in writing, the District shall execute and the Bond Registrar shall authenticate, date and deliver in the name of the transferee or transferees a new fully registered Bond or Bonds of the same maturity of authorized denominations, for a like aggregate principal

amount. Any fully registered Bond or Bonds may be exchanged at said office of the Bond Registrar for a like aggregate principal amount of Bond or Bonds of the same maturity of other authorized denominations. The execution by the District of any fully registered Bond shall constitute full and due authorization of such Bond and the Bond Registrar shall thereby be authorized to authenticate, date and deliver such Bond, *provided, however*, the principal amount of outstanding Bonds of each maturity authenticated by the Bond Registrar shall not exceed the authorized principal amount of Bonds for such maturity less previous retirements.

The Bond Registrar shall not be required to transfer or exchange any Bond during the period beginning at the close of business on the 15th day of the month next preceding any interest payment date on such Bond and ending at the opening of business on such interest payment date, nor to transfer or exchange any Bond after notice calling such Bond for redemption has been mailed, nor during a period of fifteen (15) days next preceding mailing of a notice of redemption of any Bonds.

The person in whose name any Bond shall be registered shall be deemed and regarded as the absolute owner thereof for all purposes, and payment of the principal of or interest on any Bond shall be made only to or upon the order of the registered owner thereof or his or her legal representative. All such payments shall be valid and effectual to satisfy and discharge the liability upon such Bond to the extent of the sum or sums so paid.

No service charge shall be made for any transfer or exchange of Bonds, but the District or the Bond Registrar may require payment of a sum sufficient to cover any tax or other governmental charge that may be imposed in connection with any transfer or exchange of Bonds except in the case of the issuance of a Bond or Bonds for the unredeemed portion of a Bond surrendered for redemption.

(b) *Global Book-Entry System.* The Bonds shall be initially issued in the form of a separate single fully registered Bond for each of the maturities of the Bonds determined as described in Section 3 hereof. Upon initial issuance, the ownership of each such Bond shall be registered in the Bond Register in the name of Cede & Co., or any successor thereto (“*Cede*”), as nominee of The Depository Trust Company, New York, New York, and its successors and assigns (“*DTC*”). All of the outstanding Bonds shall be registered in the Bond Register in the name of Cede, as nominee of DTC, except as hereinafter provided. The President and Secretary of the Board, the Superintendent and chief business official of the District and the Bond Registrar are each authorized to execute and deliver, on behalf of the District, such letters to or agreements with DTC as shall be necessary to effectuate such book-entry system (any such letter or agreement being referred to herein as the “*Representation Letter*”), which Representation Letter may provide for the payment of principal of or interest on the Bonds by wire transfer.

With respect to Bonds registered in the Bond Register in the name of Cede, as nominee of DTC, the District and the Bond Registrar shall have no responsibility or obligation to any broker-dealer, bank or other financial institution for which DTC holds Bonds from time to time as securities depository (each such broker-dealer, bank or other financial institution being referred to herein as a “*DTC Participant*”) or to any person on behalf of whom such a DTC Participant holds an interest in the Bonds. Without limiting the immediately preceding sentence, the District and the Bond Registrar shall have no responsibility or obligation with respect to (i) the accuracy of the records of DTC, Cede or any DTC Participant with respect to any ownership interest in the Bonds, (ii) the delivery to any DTC Participant or any other person, other than a registered owner of a Bond as shown in the Bond Register, of any notice with respect to the Bonds, including any notice of redemption, or (iii) the payment to any DTC Participant or any other person, other than a registered owner of a Bond as shown in the Bond Register, of any amount with respect to the

principal of or interest on the Bonds. The District and the Bond Registrar may treat and consider the person in whose name each Bond is registered in the Bond Register as the holder and absolute owner of such Bond for the purpose of payment of principal and interest with respect to such Bond, for the purpose of giving notices of redemption and other matters with respect to such Bond, for the purpose of registering transfers with respect to such Bond, and for all other purposes whatsoever. The Bond Registrar shall pay all principal of and interest on the Bonds only to or upon the order of the respective registered owners of the Bonds, as shown in the Bond Register, or their respective attorneys duly authorized in writing, and all such payments shall be valid and effective to fully satisfy and discharge the District's obligations with respect to payment of the principal of and interest on the Bonds to the extent of the sum or sums so paid. No person other than a registered owner of a Bond as shown in the Bond Register, shall receive a Bond evidencing the obligation of the District to make payments of principal and interest with respect to any Bond. Upon delivery by DTC to the Bond Registrar of written notice to the effect that DTC has determined to substitute a new nominee in place of Cede, and subject to the provisions in Section 3 hereof with respect to the payment of interest to the registered owners of Bonds at the close of business on the 15th day of the month next preceding the applicable interest payment date, the name "Cede" in this resolution shall refer to such new nominee of DTC.

In the event that (i) the District determines that DTC is incapable of discharging its responsibilities described herein and in the Representation Letter, (ii) the agreement among the District, the Bond Registrar and DTC evidenced by the Representation Letter shall be terminated for any reason or (iii) the District determines that it is in the best interests of the beneficial owners of the Bonds that they be able to obtain certificated Bonds, the District shall notify DTC and DTC Participants of the availability through DTC of certificated Bonds and the Bonds shall no longer be restricted to being registered in the Bond Register in the name of Cede, as nominee

of DTC. At that time, the District may determine that the Bonds shall be registered in the name of and deposited with such other depository operating a universal book-entry system, as may be acceptable to the District, or such depository's agent or designee, and if the District does not select such alternate universal book-entry system, then the Bonds may be registered in whatever name or names registered owners of Bonds transferring or exchanging Bonds shall designate, in accordance with the provisions of Section 4(a) hereof.

Notwithstanding any other provisions of this resolution to the contrary, so long as any Bond is registered in the name of Cede, as nominee of DTC, all payments with respect to principal of and interest on such Bond and all notices with respect to such Bond shall be made and given, respectively, in the name provided in the Representation Letter.

Section 5. Mandatory Redemption. The Bonds maturing on the date or dates, if any, indicated in the relevant Bond Notification shall be subject to mandatory redemption, in integral multiples of \$5,000 selected by lot by the Bond Registrar, at a redemption price of par plus accrued interest to the redemption date, on February 1 of the years, if any, and in the principal amounts, if any, as indicated in the relevant Bond Notification.

On or prior to the 60th day preceding any mandatory redemption date, the Bond Registrar may, and if directed by the Board shall, purchase Bonds required to be retired on such mandatory redemption date. Any such Bonds so purchased shall be cancelled and the principal amount thereof shall be credited against the mandatory redemption required on such next mandatory redemption date.

For purposes of any redemption of less than all of the outstanding Bonds of a single maturity, the particular Bonds or portions of Bonds to be redeemed shall be selected by lot by the Bond Registrar from the Bonds of such maturity by such method of lottery as the Bond Registrar shall deem fair and appropriate; *provided* that such lottery shall provide for the selection for

redemption of Bonds or portions thereof so that any \$5,000 Bond or \$5,000 portion of a Bond shall be as likely to be called for redemption as any other such \$5,000 Bond or \$5,000 portion. The Bond Registrar shall make such selection upon the earlier of the irrevocable deposit of funds with an escrow agent sufficient to pay the redemption price of the Bonds to be redeemed or the time of the giving of official notice of redemption.

The Bond Registrar shall promptly notify the District in writing of the Bonds or portions of Bonds selected for redemption and, in the case of any Bond selected for partial redemption, the principal amount thereof to be redeemed.

Section 6. Redemption Procedure. Unless waived by any holder of Bonds to be redeemed, notice of the call for any such redemption shall be given by the Bond Registrar on behalf of the District by mailing the redemption notice by first class mail at least thirty (30) days and not more than sixty (60) days prior to the date fixed for redemption to the registered owner of the Bond or Bonds to be redeemed at the address shown on the Bond Register or at such other address as is furnished in writing by such registered owner to the Bond Registrar.

All notices of redemption shall state:

- (1) the redemption date,
- (2) the redemption price,
- (3) if less than all outstanding Bonds are to be redeemed, the identification (and, in the case of partial redemption, the respective principal amounts) of the Bonds to be redeemed,
- (4) that on the redemption date the redemption price will become due and payable upon each such Bond or portion thereof called for redemption, and that interest thereon shall cease to accrue from and after said date,
- (5) the place where such Bonds are to be surrendered for payment of the redemption price, which place of payment shall be the principal office of the Bond Registrar, and

(6) such other information then required by custom, practice or industry standard.

Prior to any redemption date, the District shall deposit with the Bond Registrar an amount of money sufficient to pay the redemption price of all the Bonds or portions of Bonds which are to be redeemed on that date.

Notice of redemption having been given as aforesaid, the Bonds or portions of Bonds so to be redeemed shall, on the redemption date, become due and payable at the redemption price therein specified, and from and after such date (unless the District shall default in the payment of the redemption price) such Bonds or portions of Bonds shall cease to bear interest. Upon surrender of such Bonds for redemption in accordance with said notice, such Bonds shall be paid by the Bond Registrar at the redemption price. Installments of interest due on or prior to the redemption date shall be payable as herein provided for payment of interest. Upon surrender for any partial redemption of any Bond, there shall be prepared for the registered holder a new Bond or Bonds of the same maturity in the amount of the unpaid principal.

If any Bond or portion of Bond called for redemption shall not be so paid upon surrender thereof for redemption, the principal shall, until paid, bear interest from the redemption date at the rate borne by the Bond or portion of Bond so called for redemption. All Bonds which have been redeemed shall be cancelled and destroyed by the Bond Registrar and shall not be reissued.

Section 7. Form of Bond. The Bonds shall be in substantially the following form; *provided, however,* that if the text of the Bond is to be printed in its entirety on the front side of the Bond, then paragraph [2] and the legend, “See Reverse Side for Additional Provisions”, shall be omitted and paragraphs [6] and thereafter, as appropriate, shall be inserted immediately after paragraph [1]:

[Form of Bond - Front Side]

REGISTERED
NO. _____

REGISTERED
\$ _____

UNITED STATES OF AMERICA

STATE OF ILLINOIS

COUNTIES OF MADISON AND ST. CLAIR

COMMUNITY UNIT SCHOOL DISTRICT NUMBER 10

GENERAL OBLIGATION REFUNDING SCHOOL BOND, SERIES 2014[A][B]

See Reverse Side for Additional Provisions

Interest Rate: _____%	Maturity Date: February 1, 20__	Dated Date: _____, 2014	CUSIP: _____

Registered Owner:

Principal Amount:

[1] KNOW ALL PERSONS BY THESE PRESENTS, that Community Unit School District Number 10, Madison and St. Clair Counties, Illinois (the "*District*"), hereby acknowledges itself to owe and for value received promises to pay to the Registered Owner identified above, or registered assigns as hereinafter provided, on the Maturity Date identified above, the Principal Amount identified above and to pay interest (computed on the basis of a 360-day year of twelve 30-day months) on such Principal Amount from the date of this Bond or from the most recent interest payment date to which interest has been paid at the Interest Rate per annum set forth above on February 1 or August 1 of each year, commencing _____ 1, 20__, until said Principal Amount is paid. Principal of this Bond is payable in lawful money of the United States of America upon presentation and surrender hereof at the principal office of Amalgamated Bank of Chicago, Chicago, Illinois, as bond registrar and paying agent (the "*Bond Registrar*"). Payment of the installments of interest shall be made to the Registered Owner hereof as shown

on the registration books of the District maintained by the Bond Registrar at the close of business on the 15th day of the month next preceding each interest payment date and shall be paid by check or draft of the Bond Registrar, payable upon presentation in lawful money of the United States of America, mailed to the address of such Registered Owner as it appears on such registration books or at such other address furnished in writing by such Registered Owner to the Bond Registrar. For the prompt payment of this Bond, both principal and interest at maturity, the full faith, credit and resources of the District are hereby irrevocably pledged.

[2] Reference is hereby made to the further provisions of this Bond set forth on the reverse hereof and such further provisions shall for all purposes have the same effect as if set forth at this place.

[3] It is hereby certified and recited that all conditions, acts and things required by law to exist or to be done precedent to and in the issuance of this Bond did exist, have happened, been done and performed in regular and due form and time as required by law; that the indebtedness of the District, including the issue of bonds of which this is one, does not exceed any limitation imposed by law; and that provision has been made for the collection of a direct annual tax sufficient to pay the interest hereon as it falls due and also to pay and discharge the principal hereof at maturity.

[4] This Bond shall not be valid or become obligatory for any purpose until the certificate of authentication hereon shall have been signed by the Bond Registrar.

[5] IN WITNESS WHEREOF, said Community Unit School District Number 10, Madison and St. Clair Counties, Illinois, by its Board of Education, has caused this Bond to be signed by the manual or duly authorized facsimile signatures of the President and Secretary of said Board of Education, and to be registered, numbered and countersigned by the manual or duly authorized facsimile signature of the School Treasurer who receives the taxes of the District, all as of the Dated Date identified above.

SPECIMEN

President, Board of Education

SPECIMEN

Secretary, Board of Education

Registered, Numbered and Countersigned:

SPECIMEN

School Treasurer

Date of Authentication: _____, 20__

CERTIFICATE
OF
AUTHENTICATION

Bond Registrar and Paying Agent:
Amalgamated Bank of Chicago,
Chicago, Illinois

This Bond is one of the Bonds described in the within mentioned resolution and is one of the General Obligation Refunding School Bonds, Series 2014[A][B], of Community Unit School District Number 10, Madison and St. Clair Counties, Illinois.

AMALGAMATED BANK OF CHICAGO,
as Bond Registrar

By _____
SPECIMEN
Authorized Officer

[Form of Bond - Reverse Side]

COMMUNITY UNIT SCHOOL DISTRICT NUMBER 10

MADISON AND ST. CLAIR COUNTIES, ILLINOIS

GENERAL OBLIGATION REFUNDING SCHOOL BOND, SERIES 2014[A][B]

[6] This Bond is one of a series of bonds issued by the District for the purpose of refunding certain outstanding bonds of the District, in full compliance with the provisions of the School Code of the State of Illinois, and the Local Government Debt Reform Act of the State of Illinois, and all laws amendatory thereof and supplementary thereto, and is authorized by said Board of Education by a resolution duly and properly adopted for that purpose, in all respects as provided by law.

[7] [Mandatory redemption provisions, as applicable, will be inserted here].

[8] [Notice of any such redemption shall be sent by first class mail not less than thirty (30) days nor more than sixty (60) days prior to the date fixed for redemption to the registered owner of each Bond to be redeemed at the address shown on the registration books of the District maintained by the Bond Registrar or at such other address as is furnished in writing by such registered owner to the Bond Registrar. When so called for redemption, this Bond will cease to bear interest on the specified redemption date, provided funds for redemption are on deposit at the place of payment at that time, and shall not be deemed to be outstanding.]

[9] This Bond is transferable by the Registered Owner hereof in person or by his or her attorney duly authorized in writing at the principal office of the Bond Registrar in Chicago, Illinois, but only in the manner, subject to the limitations and upon payment of the charges provided in the authorizing resolution, and upon surrender and cancellation of this Bond. Upon such transfer a new Bond or Bonds of authorized denominations of the same maturity and for the same aggregate principal amount will be issued to the transferee in exchange therefor.

[10] The Bonds are issued in fully registered form in the denomination of \$5,000 each or authorized integral multiples thereof. This Bond may be exchanged at the principal office of the Bond Registrar for a like aggregate principal amount of Bonds of the same maturity of other authorized denominations, upon the terms set forth in the authorizing resolution. The Bond Registrar shall not be required to transfer or exchange any Bond during the period beginning at the close of business on the 15th day of the month next preceding any interest payment date on such Bond and ending at the opening of business on such interest payment date[, nor to transfer or exchange any Bond after notice calling such Bond for redemption has been mailed, nor during a period of fifteen (15) days next preceding mailing of a notice of redemption of any Bonds.]

[11] The District and the Bond Registrar may deem and treat the Registered Owner hereof as the absolute owner hereof for the purpose of receiving payment of or on account of principal hereof and interest due hereon and for all other purposes and neither the District nor the Bond Registrar shall be affected by any notice to the contrary.

(ASSIGNMENT)

FOR VALUE RECEIVED, the undersigned sells, assigns and transfers unto _____

(Name and Address of Assignee)

the within Bond and does hereby irrevocably constitute and appoint _____

attorney to transfer the said Bond on the books kept for registration thereof with full power of substitution in the premises.

Dated: _____

Signature guaranteed: _____

NOTICE: The signature to this assignment must correspond with the name of the registered owner as it appears upon the face of the within Bond in every particular, without alteration or enlargement or any change whatever.

Section 8. Sale of Bonds. The President of the Board and one of the following: any other member of the Board, Superintendent of the District and Chief School Business Official of the District (collectively, the “*Designated Representatives*”), are hereby authorized to proceed not later than the 18th day of February, 2015, without any further authorization or direction from the Board, to sell one or more series of Bonds upon the terms as prescribed in this Resolution. The Bonds hereby authorized shall be executed as in this Resolution provided as soon after the delivery of the relevant Bond Notification as may be, and thereupon be deposited with the School Treasurer, and, after authentication thereof by the Bond Registrar, be by the School Treasurer delivered to the purchaser or purchasers thereof (collectively, the “*Purchaser*”), upon receipt of the purchase prices therefor, the same being, for each series of Bonds, not less than 99.0% of the principal amount of such Bonds (exclusive of original issue discount, if any), plus accrued interest to date of delivery. The Purchaser shall be one of (a) the best bidder for such Bonds at a competitive sale conducted by PMA Securities, Inc., Naperville, Illinois (“*PMA*”), (b) a bank or financial institution (i) authorized to do business in the State of Illinois or (ii) listed in the Dealers & Underwriters or Municipal Derivatives sections of the most recent edition of The Bond Buyer’s Municipal Marketplace, (c) a governmental unit as defined in the Local Government Debt Reform Act of the State of Illinois, as amended, or (d) an “accredited investor” as defined in Rule 501 of Regulation D as promulgated under the Securities Act of 1933, as amended; *provided, however*, that the Purchaser as set forth in either (b), (c) or (d) shall only be selected upon receipt by the District of the written recommendation of PMA that the sale of such Bonds on a negotiated or private placement basis to the Purchaser is in the best interests of the District because of (i) the pricing of such Bonds by the Purchaser, (ii) then current market

conditions or (iii) the timing of the sale of such Bonds, as set forth in the relevant Bond Notification.

Prior to the sale of any Bonds, the President of the Board or the Superintendent or other business official of the District is hereby authorized to approve and execute a commitment for the purchase of a Municipal Bond Insurance Policy (as hereinafter defined), to further secure such Bonds, as long as the present value of the fee to be paid for the Municipal Bond Insurance Policy (using as a discount rate the expected yield on such Bonds treating the fee paid as interest on such Bonds) is less than the present value of the interest reasonably expected to be saved on such Bonds over the term of such Bonds as a result of the Municipal Bond Insurance Policy.

Upon the sale of any Bonds, the Designated Representatives shall prepare a Notification of Sale of such Bonds, which shall include the pertinent details of sale as provided herein (the "*Bond Notification*"). In each Bond Notification, the Designated Representatives shall find and determine that such Bonds have been sold at such price and bear interest at such rates that the true interest cost (yield) received upon the sale of such Bonds does not exceed the maximum rate otherwise authorized by applicable law and the refunding of the Refunded Bonds by such Bonds is not less than 3.0% of the principal amount of such Refunded Bonds. Each Bond Notification shall be entered into the records of the District and made available to the Board at the next regular meeting thereof; but such action shall be for information purposes only, and the Board shall have no right or authority at such time to approve or reject such sale as evidenced in the Bond Notification.

Upon the sale of any Bonds, as evidenced by the execution and delivery of the Bond Notification by the Designated Representatives, the President and Secretary of the Board and the School Treasurer and any other officers of the District, as shall be appropriate, shall be and are hereby authorized and directed to approve or execute, or both, such documents of sale of such

Bonds as may be necessary, including, without limitation, the contract for the sale of such Bonds between the District and the Purchaser (the "*Purchase Contract*"). Prior to the execution and delivery of a Purchase Contract, the Designated Representatives shall find and determine that no person holding any office of the District either by election or appointment, is in any manner interested, directly or indirectly, in his or her own name or in the name of any other person, association, trust or corporation, in such Purchase Contract.

The Bonds before being issued shall be registered, numbered and countersigned by the School Treasurer, such registration being made in a book provided for that purpose, in which shall be entered the record of the resolution authorizing the Board to borrow said money and a description of the Bonds issued, including the number, date, to whom issued, amount, rate of interest and when due.

The use by the Purchaser of any Preliminary Official Statement and any final Official Statement relating to the Bonds (the "*Official Statement*") is hereby ratified, approved and authorized; the execution and delivery of the Official Statement is hereby authorized; and the officers of the Board are hereby authorized to take any action as may be required on the part of the District to consummate the transactions contemplated by the Purchase Contract, this Resolution, said Preliminary Official Statement, the Official Statement and the Bonds.

Section 9. Tax Levy. In order to provide for the collection of a direct annual tax sufficient to pay the interest on the Bonds as it falls due, and also to pay and discharge the principal thereof at maturity, there be and there is hereby levied upon all the taxable property within the District a direct annual tax for each of the years while the Bonds or any of them are outstanding, in amounts sufficient for that purpose, and that there be and there is hereby levied upon all of the taxable property in the District, the following direct annual tax, to-wit:

FOR THE YEAR

A TAX SUFFICIENT TO PRODUCE THE SUM OF:

2014	\$3,700,000.00	for interest and principal up to and including February 1, 2016
2015	\$3,700,000.00	for interest and principal
2016	\$3,700,000.00	for interest and principal
2017	\$3,700,000.00	for interest and principal
2018	\$3,700,000.00	for interest and principal
2019	\$3,700,000.00	for interest and principal

Principal or interest maturing at any time when there are not sufficient funds on hand from the foregoing tax levy to pay the same shall be paid from the general funds of the District, and the fund from which such payment was made shall be reimbursed out of the taxes hereby levied when the same shall be collected.

The District covenants and agrees with the purchasers and the holders of the Bonds that so long as any of the Bonds remain outstanding, the District will take no action or fail to take any action which in any way would adversely affect the ability of the District to levy and collect the foregoing tax levy and the District and its officers will comply with all present and future applicable laws in order to assure that the foregoing taxes will be levied, extended and collected as provided herein and deposited in the fund established to pay the principal of and interest on the Bonds.

To the extent that the taxes levied above exceed the amount necessary to pay debt service on the Bonds as set forth in the Bond Notifications, the President and Secretary of the Board and the School Treasurer are hereby authorized to direct the abatement of such taxes to the extent of the excess of such levy in each year over the amount necessary to pay debt service on the Bonds in the following bond year. Proper notice of such abatement shall be filed with the County Clerks of the Counties of Madison and St. Clair, Illinois (the "*County Clerks*"), in a timely manner to effect such abatement.

Section 10. Filing of Resolution and Certificate of Reduction of Taxes. Forthwith upon the passage of this Resolution, the Secretary of the Board is hereby directed to file a certified copy of this Resolution with the County Clerks, and it shall be the duty of the County Clerks to annually in and for each of the years 2014 to 2019, inclusive, ascertain the rate necessary to produce the tax herein levied, and extend the same for collection on the tax books against all of the taxable property within the District in connection with other taxes levied in each of said years for school purposes, in order to raise the respective amounts aforesaid and in each of said years such annual tax shall be computed, extended and collected in the same manner as now or hereafter provided by law for the computation, extension and collection of taxes for general school purposes of the District, and when collected, the taxes hereby levied shall be placed to the credit of a special fund to be designated "Refunding Bond and Interest Sinking Fund Account of 2014" (the "*Bond Fund*"), which taxes are hereby irrevocably pledged to and shall be used only for the purpose of paying the principal of and interest on the Bonds; and a certified copy of this resolution shall also be filed with the School Treasurer.

The President and Secretary of the Board and the School Treasurer are hereby directed to prepare and file with the County Clerks, a Certificate of Reduction of Taxes Heretofore Levied for the Payment of Bonds showing the Prior Bonds being refunded and directing the abatement of the taxes heretofore levied to pay the Refunded Bonds, all as provided by Section 19-23 of the School Code of the State of Illinois, as amended.

Section 11. Use of Taxes Heretofore Levied. All proceeds received or to be received from any taxes heretofore levied to pay principal and interest on the Refunded Bonds, including the proceeds received or to be received from the taxes levied for the year 2013 for such purpose, shall be used to pay the principal of and interest on the Refunded Bonds and to the extent that such proceeds are not needed for such purpose because of the establishment of an the escrow as

authorized in Section 12 hereof, the same shall be deposited into the Bond Fund and used to pay principal and interest on the Bonds in accordance with all of the provisions of this Resolution.

Section 12. Use of Bond Proceeds. Accrued interest received on the delivery of the Bonds is hereby appropriated for the purpose of paying first interest due on the Bonds and is hereby ordered deposited into the Bond Fund. The principal proceeds of the Bonds, together with any premium received from the sale of the Bonds and such additional amounts as may be necessary from the general funds of the District, are hereby appropriated to pay the costs of issuance of the Bonds and refund the Refunded Bonds, and that portion thereof not needed to pay such costs of issuance is hereby ordered deposited in escrow pursuant to one or more Escrow Agreements (as hereinafter defined) to be entered into between the District and Amalgamated Bank of Chicago, Chicago, Illinois, as escrow agent (the "*Escrow Agent*"), in substantially the form attached hereto as *Exhibit A* (the "*Escrow Agreement*"), and made a part hereof by this reference, or with such changes therein as shall be approved by the officer of the District executing the Escrow Agreement, such execution to constitute evidence of the approval of such changes, for the purpose of paying the principal of and interest on the Refunded Bonds upon redemption thereof. The Board approves the form, terms and provisions of the Escrow Agreement and directs the President of the Board to execute, attest, seal and deliver the Escrow Agreement in the name and on behalf of the District. Amounts in the escrow will be held in cash or used to purchase U.S. Treasury Securities (the "*Government Securities*"), in each case sufficient to provide for the payment of the principal and interest on the Refunded Bonds upon redemption thereof. The Escrow Agent is hereby authorized to act as agent for the District in the purchase of the Government Securities, if any. At the time of the issuance of the Bonds, the costs of issuance of the Bonds may be paid by the Purchaser on behalf of the District from the proceeds of the Bonds.

Section 13. Call of the Refunded Bonds. In accordance with the redemption provisions of the resolution authorizing the issuance of the Prior Bonds, the District, by the Board, does hereby make provision for the payment of and does hereby call (subject only to the delivery of the Bonds) the Refunded Bonds for redemption on the date or dates set forth in the relevant Bond Notification.

Section 14. Deemed Designation of Bonds. All or a portion of the Bonds issued to refund the Refunded 2005 Bonds may be issued as “deemed designated bank qualified bonds” (the “*Deemed Designated Bonds*”) as set forth in the Bond Notification. Each of the Deemed Designated Bonds is deemed designated as a “qualified tax-exempt obligation” for the purposes and within the meaning of Section 265(b)(3) of the Internal Revenue Code of 1986, as amended (the “*Code*”). In support of such designation, the District certifies that (i) the 2005 Bonds were bank qualified; (ii) the final maturity of the Bonds is not more than 30 years after the date of issue of the 2005 Bonds; (iii) the average maturity of the Bonds is not greater than the average maturity of the Refunded Bonds; (iv) the principal amount of each series of Bonds does not exceed \$10,000,000 and (v) the sale of each series of Bonds will be separated by at least 15 days.

Section 15. Designation of Bonds. All or a portion of the Bonds (other than the Deemed Designated Bonds) may be issued as “bank qualified bonds” (the “*Designated Bonds*”) as set forth in the Bond Notification. Each of the Designated Bonds is designated as a “qualified tax-exempt obligation” for the purposes and within the meaning of Section 265(b)(3) of the Code.

Section 16. Non-Arbitrage and Tax-Exemption. One purpose of this Section is to set forth various facts regarding the Bonds and to establish the expectations of the Board and the District as to future events regarding the Bonds and the use of Bond proceeds. The certifications, covenants and representations contained herein and at the time of the Closing are made on behalf of the District for the benefit of the owners from time to time of the Bonds. In addition to

providing the certifications, covenants and representations contained herein, the District hereby covenants that it will not take any action, omit to take any action or permit the taking or omission of any action within its control (including, without limitation, making or permitting any use of the proceeds of the Bonds) if taking, permitting or omitting to take such action would cause any of the Bonds to be an arbitrage bond or a private activity bond within the meaning of the hereinafter defined Code or would otherwise cause the interest on the Bonds to be included in the gross income of the recipients thereof for federal income tax purposes. The District acknowledges that, in the event of an examination by the Internal Revenue Service (the “IRS”) of the exemption from federal income taxation for interest paid on the Bonds, under present rules, the District may be treated as a “taxpayer” in such examination and agrees that it will respond in a commercially reasonable manner to any inquiries from the IRS in connection with such an examination. The Board and the District certify, covenant and represent as follows:

1.1. Definitions. In addition to such other words and terms used and defined in this Resolution, the following words and terms used in this Section shall have the following meanings unless, in either case, the context or use clearly indicates another or different meaning is intended:

“*Affiliated Person*” means any Person that (a) at any time during the six months prior to the execution and delivery of the Bonds, (i) has more than five percent of the voting power of the governing body of the District in the aggregate vested in its directors, officers, owners, and employees or, (ii) has more than five percent of the voting power of its governing body in the aggregate vested in directors, officers, board members or employees of the District or (b) during the one-year period beginning six months prior to the execution and delivery of the Bonds, (i) the composition of the governing body of which is modified or established to reflect (directly or indirectly) representation of the interests of the District (or there is an agreement, understanding, or arrangement relating to such a modification or establishment during that one-year period) or (ii) the composition of the governing body of the District is modified or established to reflect (directly or indirectly) representation of the interests of such Person (or there is an agreement, understanding, or arrangement relating to such a modification or establishment during that one-year period).

“Bond Counsel” means Chapman and Cutler LLP or any other nationally recognized firm of attorneys experienced in the field of municipal bonds whose opinions are generally accepted by purchasers of municipal bonds.

“Capital Expenditures” means costs of a type that would be properly chargeable to a capital account under the Code (or would be so chargeable with a proper election) under federal income tax principles if the District were treated as a corporation subject to federal income taxation, taking into account the definition of Placed-in-Service set forth herein.

“Closing” means the first date on which the District is receiving the purchase price for the Bonds.

“Commingled Fund” means any fund or account containing both Gross Proceeds and an amount in excess of \$25,000 that are not Gross Proceeds if the amounts in the fund or account are invested and accounted for, collectively, without regard to the source of funds deposited in the fund or account. An open-ended regulated investment company under Section 851 of the Code is not a Commingled Fund.

“Control” means the possession, directly or indirectly through others, of either of the following discretionary and non-ministerial rights or powers over another entity:

- (a) to approve and to remove without cause a controlling portion of the governing body of a Controlled Entity; or
- (b) to require the use of funds or assets of a Controlled Entity for any purpose.

“Controlled Entity” means any entity or one of a group of entities that is subject to Control by a Controlling Entity or group of Controlling Entities.

“Controlled Group” means a group of entities directly or indirectly subject to Control by the same entity or group of entities, including the entity that has Control of the other entities.

“Controlling Entity” means any entity or one of a group of entities directly or indirectly having Control of any entities or group of entities.

“Costs of Issuance” means the costs of issuing the Bonds, including underwriters’ discount and legal fees, but not including the fees for the Credit Facility described in paragraph 5.7 hereof.

“Credit Facility” means the municipal bond insurance policy issued by the Credit Facility Provider.

“Credit Facility Provider” means the insurance company, if any, insuring the payment of all or a portion of the principal of and interest on the Bonds.

“De minimis Amount of Original Issue Discount or Premium” means with respect to an obligation (a) any original issue discount or premium that does not exceed two percent of the stated redemption price at maturity of the Bonds plus (b) any original issue premium that is attributable exclusively to reasonable underwriter’s compensation.

“Escrow Account” means the account established pursuant to the Escrow Agreement.

“External Commingled Fund” means a Commingled Fund in which the District and all members of the same Controlled Group as the District own, in the aggregate, not more than ten percent of the beneficial interests.

“GIC” means (a) any investment that has specifically negotiated withdrawal or reinvestment provisions and a specifically negotiated interest rate and (b) any agreement to supply investments on two or more future dates (*e.g.*, a forward supply contract).

“Gross Proceeds” means amounts in the Bond Fund and the Escrow Account.

“Net Sale Proceeds” means amounts actually or constructively received from the sale of the Bonds reduced by any such amounts that are deposited in a reasonably required reserve or replacement fund for the Bonds.

“Person” means any entity with standing to be sued or to sue, including any natural person, corporation, body politic, governmental unit, agency, authority, partnership, trust, estate, association, company, or group of any of the above.

“Placed-in-Service” means the date on which, based on all facts and circumstances (a) a facility has reached a degree of completion that would permit its operation at substantially its design level and (b) the facility is, in fact, in operation at such level.

“Prior Bond Fund” means the fund or funds established in connection with the issuance of the Prior Bonds to pay the debt service on the Prior Bonds.

“Prior Bond Proceeds” means amounts actually or constructively received from the sale of the Refunded Bonds and all other amounts properly treated as gross proceeds of the Refunded Bonds under the Regulations, including (a) amounts used to pay underwriters’ discount or compensation and accrued interest, other than accrued interest for a period not greater than one year before the Refunded Bonds were issued but only if it is to be paid within one year after the Refunded Bonds were issued and (b) amounts derived from the sale of any right that is part of the terms of a Refunded Bond or is otherwise associated with a Refunded Bond (*e.g.*, a redemption right).

“Prior Project” means the facilities financed, directly or indirectly with the proceeds of the Prior Bonds.

“Private Business Use” means any use of the Prior Project by any Person other than a state or local government unit, including as a result of (i) ownership, (ii) actual or beneficial use pursuant to a lease or a management, service, incentive payment, research or output contract or (iii) any other similar arrangement, agreement or understanding, whether written or oral, except for use of the Prior Project on the same basis as the general public. Private Business Use includes any formal or informal arrangement with any person other than a state or local governmental unit that conveys special legal entitlements to any portion of the Prior Project that is available for use by the general public or that conveys to any person other than a state or local governmental unit any special economic benefit with respect to any portion of the Prior Project that is not available for use by the general public.

“Qualified Administrative Costs of Investments” means (a) reasonable, direct administrative costs (other than carrying costs) such as separately stated brokerage or selling commissions but not legal and accounting fees, recordkeeping, custody and similar costs; or (b) all reasonable administrative costs, direct or indirect, incurred by a publicly offered regulated investment company or an External Commingled Fund.

“Qualified Tax Exempt Obligations” means (a) any obligation described in Section 103(a) of the Code, the interest on which is excludable from gross income of the owner thereof for federal income tax purposes and is not an item of tax preference for purposes of the alternative minimum tax imposed by Section 55 of the Code; (b) an interest in a regulated investment company to the extent that at least ninety-five percent of the income to the holder of the interest is interest which is excludable from gross income under Section 103 of the Code of any owner thereof for federal income tax purposes and is not an item of tax preference for purposes of the alternative minimum tax imposed by Section 55 of the Code; and (c) certificates of indebtedness issued by the United States Treasury pursuant to the Demand Deposit State and Local Government Series program described in 31 C.F.R. pt. 344.

“Rebate Fund” means the fund, if any, identified and defined in paragraph 4.2 herein.

“Rebate Provisions” means the rebate requirements contained in Section 148(f) of the Code and in the Regulations.

“Regulations” means United States Treasury Regulations dealing with the tax-exempt bond provisions of the Code.

“Reimbursed Expenditures” means expenditures of the District paid prior to Closing to which Sale Proceeds or investment earnings thereon are or will be allocated.

“Reserve Portion of the Bond Fund” means the portion of the Bond Fund funded in excess of the amount of debt service payable each year.

“Sale Proceeds” means amounts actually or constructively received from the sale of the Bonds, including (a) amounts used to pay underwriters’ discount or compensation and accrued interest, other than accrued interest for a period not greater than one year before Closing but only if it is to be paid within one year after Closing and (b) amounts derived from the sale of any right that is part of the terms of a Bond or is otherwise associated with a Bond (e.g., a redemption right).

“Transferred Proceeds” means amounts actually or constructively received from the sale of the Prior Bonds, plus investment earnings thereon, which have not been spent prior to the date principal on the Refunded Bonds is discharged by the Bonds.

“Yield” means that discount rate which when used in computing the present value of all payments of principal and interest paid and to be paid on an obligation (using semiannual compounding on the basis of a 360-day year) produces an amount equal to the obligation’s purchase price (or in the case of the Bonds, the issue price as established in paragraph 5.1 hereof), including accrued interest.

“Yield Reduction Payment” means a rebate payment or any other amount paid to the United States in the same manner as rebate amounts are required to be paid or at such other time or in such manner as the IRS may prescribe that will be treated as a reduction in Yield of an investment under the Regulations.

2.1. *Purpose of the Bonds.* The Bonds are being issued solely and exclusively to refund in advance of maturity the Refunded Bonds in a prudent manner consistent with the revenue needs of the District. A breakdown of the sources and uses of funds is set forth in the preceding Section of this Resolution. Except to pay the Refunded Bonds and except for any accrued interest on the Bonds used to pay first interest due on the Bonds, no proceeds of the Bonds will be used more than 30 days after the date of issue of the Bonds for the purpose of paying any principal or interest on any issue of bonds, notes, certificates or warrants or on any installment contract or other obligation of the District or for the purpose of replacing any funds of the District used for such purpose.

2.2. *Bond Fund Investment.* The investment earnings on the Bond Fund will be spent to pay interest on the Bonds, or to the extent permitted by law, investment earnings on amounts in the Bond Fund will be commingled with substantial revenues from the governmental operations of the District, and the earnings are reasonably expected to be spent for governmental purposes within six months of the date earned. Interest earnings on the Bond Fund have not been earmarked or restricted by the Board for a designated purpose.

2.3. *Reimbursement.* None of the Sale Proceeds or investment earnings thereon will be used for Reimbursed Expenditures.

2.4. *Working Capital.* All Sale Proceeds and investment earnings thereon will be used, directly or indirectly, to pay principal of, interest on and redemption premium (if any) on the Refunded Bonds, other than the following:

- (a) payments of interest on the Bonds for the period commencing at Closing and ending on the date one year after the date on which the Prior Project is Placed-in-Service;
- (b) Costs of Issuance and Qualified Administrative Costs of Investments;
- (c) payments of rebate or Yield Reduction Payments made to the United States under the Regulations;
- (d) principal of or interest on the Bonds paid from unexpected excess Sale Proceeds and investment earnings thereon;
- (e) investment earnings that are commingled with substantial other revenues and are expected to be allocated to expenditures within six months; and
- (f) fees for the Credit Facility.

2.5. *Consequences of Contrary Expenditure.* The District acknowledges that if Sale Proceeds and investment earnings thereon are spent other than as permitted by paragraph 2.4 hereof, a like amount of then available funds of the District will be treated as unspent Sale Proceeds.

2.6. *Investment of Bond Proceeds.* No portion of the Bonds is being issued solely for the purpose of investing a portion of Sale Proceeds or investment earnings thereon at a Yield higher than the Yield on the Bonds.

2.7. *No Grants.* None of the Sale Proceeds or investment earnings thereon will be used to make grants to any person.

2.8. *Hedges.* Neither the District nor any member of the same Controlled Group as the District has entered into or expects to enter into any hedge (*e.g.*, an interest rate swap, interest rate cap, futures contract, forward contract or an option) with respect to the Bonds or the Prior Bonds. The District acknowledges that any such hedge could affect, among other things, the calculation of Bond Yield under the Regulations. The IRS could recalculate Bond Yield if the failure to account for the hedge fails to clearly reflect the economic substance of the transaction.

The District also acknowledges that if it acquires a hedging contract with an investment element (including *e.g.*, an off-market swap agreement, or any cap agreement for which all or a portion of the premium is paid at, or before the effective date of the cap agreement), then a portion of such hedging contract may be treated as an investment of

Gross Proceeds of the Bonds, and be subject to the fair market purchase price rules, rebate and yield restriction. The District agrees not to use proceeds of the Bonds to pay for any such hedging contract in whole or in part. The District also agrees that it will not give any assurances to any Bondholder, the Credit Facility Provider, or any other credit or liquidity enhancer with respect to the Bonds that any such hedging contract will be entered into or maintained. The District recognizes that if a portion of a hedging contract is determined to be an investment of gross proceeds, such portion may not be fairly priced even if the hedging contract as a whole is fairly priced.

2.9. *IRS Audits.* The District represents that the IRS has not contacted the District regarding the Prior Bonds or any other obligations issued by or on behalf of the District. To the best of the knowledge of the District, no such obligations of the District are currently under examination by the IRS.

3.1. *Use of Proceeds.* (a) The use of the Sale Proceeds and investment earnings thereon and the funds held under this Resolution at the time of Closing are described in the preceding Section of this Resolution. No Sale Proceeds will be used to pre-pay for goods or services to be received over a period of years prior to the date such goods or services are to be received, except for any payment to the Credit Facility Provider. No Sale Proceeds or any investment earnings thereon will be used to pay for or otherwise acquire goods or services from the District, any member of the same Controlled Group as the District, or an Affiliated Person.

(b) Only the funds and accounts described in said Section will be funded at Closing. There are no other funds or accounts created under this Resolution, other than the Rebate Fund if it is created as provided in paragraph 4.2 hereof.

(c) Principal of and interest on the Bonds will be paid from the Bond Fund.

(d) Any Costs of Issuance incurred in connection with the issuance of the Bonds to be paid by the District will be paid at the time of Closing.

3.2. *Purpose of Bond Fund.* The Bond Fund (other than the Reserve Portion of the Bond Fund) will be used primarily to achieve a proper matching of revenues and earnings with principal and interest payments on the Bonds in each bond year. It is expected that the Bond Fund (other than the Reserve Portion of the Bond Fund) will be depleted at least once a year, except for a reasonable carry over amount not to exceed the greater of (a) the earnings on the investment of moneys in the Bond Fund (other than the Reserve Portion of the Bond Fund) for the immediately preceding bond year or (b) 1/12th of the principal and interest payments on the Bonds for the immediately preceding bond year.

The District will levy taxes to produce an amount sufficient to pay all principal of and interest on the Bonds in each bond year. To minimize the likelihood of an insufficiency, the amount extended to pay the Bonds may in most years be in excess of the amount required to pay principal and interest within one year of collection. This over-

collection (if any) may cause the Bond Fund as a whole to fail to function as a bona fide debt service fund. Nevertheless, except for the Reserve Portion of the Bond Fund, the Bond Fund will be depleted each year as described above. The Reserve Portion of the Bond Fund will constitute a separate account not treated as part of the bona fide debt service fund. The Reserve Portion of the Bond Fund is subject to yield restriction requirements except as it may otherwise be excepted as provided in 5.2 below. It is also subject to rebate requirements.

3.3. *The Prior Bonds.* (a) As of February 1, 2012, all Prior Bond Proceeds, including investment earnings thereon, were completely spent.

(b) As of the date hereof, no Prior Bond Proceeds or money or property of any kind (including cash) is on deposit in any fund or account, regardless of where held or the source thereof, with respect to the Prior Bonds or any credit enhancement or liquidity device relating to the foregoing, or is otherwise restricted to pay the District's obligations other than amounts on deposit in the Escrow Account.

(c) The Prior Bond Fund was used primarily to achieve a proper matching of revenues and earnings with principal and interest payments on the Prior Bonds in each bond year. The Prior Bond Fund was depleted at least once a year, except for a reasonable carry over amount not to exceed the greater of (i) the earnings on the investment of moneys in such account for the immediately preceding bond year or (ii) one-twelfth (1/12th) of the principal and interest payments on the Prior Bonds.

(d) At the time the Prior Bonds were issued, the District reasonably expected to spend at least 85% of the proceeds (including investment earnings) of the Prior Bonds to be used for non-refunding purposes for such purposes within three years of the date the Prior Bonds were issued and such proceeds were so spent. Not more than 50% of the proceeds of the Prior Bonds to be used for non-refunding purposes was invested in investments having a substantially guaranteed Yield for four years or more.

(e) The Refunded Bonds subject to redemption prior to maturity will be called on their earliest practicable optional redemption date of the Refunded Bonds.

(f) The Refunded Bonds include advance refunding obligations.

(g) The District has not been notified that the Prior Bonds or any obligation refunded by the Prior Bonds is under examination by the IRS, and to the best of the District's knowledge neither the Prior Bonds nor any obligation refunded by the Prior Bonds is under examination by the IRS.

(h) The District acknowledges that (i) the final rebate payment with respect to the Prior Bonds may be required to be made sooner than if the refunding had not occurred and (ii) the final rebate is due 60 days after the Prior Bonds are paid in full.

3.4. *The Escrow Account.* (a) The Escrow Account will be funded at the Closing.

(b) The uninvested cash and anticipated receipts from the Government Securities on deposit in the Escrow Account, without regard to any reinvestment thereof, will be sufficient to pay, when due, principal and interest on the Refunded Bonds as such are redeemed on the first optional redemption date of such Refunded Bonds, at the applicable redemption price thereof.

(c) Any moneys remaining on deposit in the Escrow Account upon the final disbursement of funds sufficient to pay principal and interest of the Refunded Bonds shall be transferred by the Escrow Agent to the Bond Fund to be used to pay interest on the Bonds.

3.5. *No Other Gross Proceeds.* (a) Except for the Bond Fund and except for investment earnings that have been commingled as described in paragraph 2.2 and any credit enhancement or liquidity device related to the Bonds, after the issuance of the Bonds, neither the District nor any member of the same Controlled Group as the District has or will have any property, including cash, securities or any other property held as a passive vehicle for the production of income or for investment purposes, that constitutes:

(i) Sale Proceeds;

(ii) amounts in any fund or account with respect to the Bonds (other than the Rebate Fund);

(iii) Transferred Proceeds;

(iv) amounts that have a sufficiently direct nexus to the Bonds or to the governmental purpose of the Bonds to conclude that the amounts would have been used for that governmental purpose if the Bonds were not used or to be used for that governmental purpose (the mere availability or preliminary earmarking of such amounts for a governmental purpose, however, does not itself establish such a sufficient nexus);

(v) amounts in a debt service fund, redemption fund, reserve fund, replacement fund or any similar fund to the extent reasonably expected to be used directly or indirectly to pay principal of or interest on the Bonds or any amounts for which there is provided, directly or indirectly, a reasonable assurance that the amount will be available to pay principal of or interest on the Bonds or any obligations under any credit enhancement or liquidity device with respect to the Bonds, even if the District encounters financial difficulties;

(vi) any amounts held pursuant to any agreement (such as an agreement to maintain certain levels of types of assets) made for the benefit of the Bondholders or any credit enhancement provider, including any liquidity device or

negative pledge (e.g., any amount pledged to pay principal of or interest on an issue held under an agreement to maintain the amount at a particular level for the direct or indirect benefit of holders of the Bonds or a guarantor of the Bonds); or

(vii) amounts actually or constructively received from the investment and reinvestment of the amounts described in (i) or (ii) above.

(b) No compensating balance, liquidity account, negative pledge of property held for investment purposes required to be maintained at least at a particular level or similar arrangement exists with respect to, in any way, the Bonds or any credit enhancement or liquidity device related to the Bonds.

(c) The term of the Bonds is not longer than is reasonably necessary for the governmental purposes of the Bonds. The average reasonably expected remaining economic life of the Prior Project is at least 7 years. The weighted average maturity of the Bonds does not exceed 7 years and does not exceed 120 percent of the average reasonably expected economic life of the Prior Project. The maturity schedule of the Bonds (the "*Principal Payment Schedule*") is based on an analysis of revenues expected to be available to pay debt service on the Bonds. The Principal Payment Schedule is not more rapid (i.e., having a lower average maturity) because a more rapid schedule would place an undue burden on tax rates and cause such rates to be increased beyond prudent levels, and would be inconsistent with the governmental purpose of the Bonds as set forth in paragraph 2.1 hereof.

4.1. Compliance with Rebate Provisions. The District covenants to take such actions and make, or cause to be made, all calculations, transfers and payments that may be necessary to comply with the Rebate Provisions applicable to the Bonds. The District will make, or cause to be made, rebate payments with respect to the Bonds in accordance with law.

4.2. Rebate Fund. The District is hereby authorized to create and establish a special fund to be known as the Rebate Fund (the "*Rebate Fund*"), which, if created, shall be continuously held, invested, expended and accounted for in accordance with this Resolution. Moneys in the Rebate Fund shall not be considered moneys held for the benefit of the owners of the Bonds. Except as provided in the Regulations, moneys in the Rebate Fund (including earnings and deposits therein) shall be held in trust for payment to the United States as required by the Rebate Provisions and by the Regulations and as contemplated under the provisions of this Resolution.

4.3. Records. The District agrees to keep and retain or cause to be kept and retained for the period described in paragraph 7.9 adequate records with respect to the investment of all Gross Proceeds and amounts in the Rebate Fund. Such records shall include: (a) purchase price; (b) purchase date; (c) type of investment; (d) accrued interest paid; (e) interest rate; (f) principal amount; (g) maturity date; (h) interest payment date; (i) date of liquidation; and (j) receipt upon liquidation.

If any investment becomes Gross Proceeds on a date other than the date such investment is purchased, the records required to be kept shall include the fair market value of such investment on the date it becomes Gross Proceeds. If any investment is retained after the date the last Bond is retired, the records required to be kept shall include the fair market value of such investment on the date the last Bond is retired. Amounts or investments will be segregated whenever necessary to maintain these records.

4.4. Fair Market Value; Certificates of Deposit and Investment Agreements.

The District will continuously invest all amounts on deposit in the Rebate Fund, together with the amounts, if any, to be transferred to the Rebate Fund, in any investment permitted under this Resolution. In making investments of Gross Proceeds or of amounts in the Rebate Fund the District shall take into account prudent investment standards and the date on which such moneys may be needed. Except as provided in the next sentence, all amounts that constitute Gross Proceeds and all amounts in the Rebate Fund shall be invested at all times to the greatest extent practicable, and no amounts may be held as cash or be invested in zero yield investments other than obligations of the United States purchased directly from the United States. In the event moneys cannot be invested, other than as provided in this sentence due to the denomination, price or availability of investments, the amounts shall be invested in an interest bearing deposit of a bank with a yield not less than that paid to the general public or held uninvested to the minimum extent necessary.

Gross Proceeds and any amounts in the Rebate Fund that are invested in certificates of deposit or in GICs shall be invested only in accordance with the following provisions:

(a) Investments in certificates of deposit of banks or savings and loan associations that have a fixed interest rate, fixed payment schedules and substantial penalties for early withdrawal shall be made only if either (i) the Yield on the certificate of deposit (A) is not less than the Yield on reasonably comparable direct obligations of the United States and (B) is not less than the highest Yield that is published or posted by the provider to be currently available from the provider on reasonably comparable certificates of deposit offered to the public or (ii) the investment is an investment in a GIC and qualifies under paragraph (b) below.

(b) Investments in GICs shall be made only if

(i) the bid specifications are in writing, include all material terms of the bid and are timely forwarded to potential providers (a term is material if it may directly or indirectly affect the yield on the GIC);

(ii) the terms of the bid specifications are commercially reasonable (a term is commercially reasonable if there is a legitimate business purpose for the term other than to reduce the yield on the GIC);

(iii) all bidders for the GIC have equal opportunity to bid so that, for example, no bidder is given the opportunity to review other bids (a last look) before bidding;

(iv) any agent used to conduct the bidding for the GIC does not bid to provide the GIC;

(v) at least three of the providers solicited for bids for the GIC are reasonably competitive providers of investments of the type purchased (*i.e.*, providers that have established industry reputations as competitive providers of the type of investments being purchased);

(vi) at least three of the entities that submit a bid do not have a financial interest in the Bonds;

(vii) at least one of the entities that provided a bid is a reasonably competitive provider that does not have a financial interest in the Bonds;

(viii) the bid specifications include a statement notifying potential providers that submission of a bid is a representation that the potential provider did not consult with any other provider about its bid, that the bid was determined without regard to any other formal or informal agreement that the potential provider has with the District or any other person (whether or not in connection with the Bonds) and that the bid is not being submitted solely as a courtesy to the District or any other person for purposes of satisfying the federal income tax requirements relating to the bidding for the GIC;

(ix) the determination of the terms of the GIC takes into account the reasonably expected deposit and drawdown schedule for the amounts to be invested;

(x) the highest-yielding GIC for which a qualifying bid is made (determined net of broker's fees) is in fact purchased; and

(xi) the obligor on the GIC certifies the administrative costs that it is paying or expects to pay to third parties in connection with the GIC.

(c) If a GIC is purchased, the District will retain the following records with its bond documents until three years after the Bonds are redeemed in their entirety:

(i) a copy of the GIC;

(ii) the receipt or other record of the amount actually paid for the GIC, including a record of any administrative costs paid, and the certification under subparagraph (b)(xi) of this paragraph;

(iii) for each bid that is submitted, the name of the person and entity submitting the bid, the time and date of the bid, and the bid results; and

(iv) the bid solicitation form and, if the terms of the GIC deviated from the bid solicitation form or a submitted bid is modified, a brief statement explaining the deviation and stating the purpose for the deviation.

Moneys to be rebated to the United States shall be invested to mature on or prior to the anticipated rebate payment date. All investments made with Gross Proceeds or amounts in the Rebate Fund shall be bought and sold at fair market value. The fair market value of an investment is the price at which a willing buyer would purchase the investment from a willing seller in a bona fide, arm's length transaction. Except for investments specifically described in this Section and United States Treasury obligations that are purchased directly from the United States Treasury, only investments that are traded on an established securities market, within the meaning of regulations promulgated under Section 1273 of the Code, will be purchased with Gross Proceeds. In general, an "established securities market" includes: (i) property that is listed on a national securities exchange, an interdealer quotation system or certain foreign exchanges; (ii) property that is traded on a Commodities Futures Trading Commission designated board of trade or an interbank market; (iii) property that appears on a quotation medium; and (iv) property for which price quotations are readily available from dealers and brokers. A debt instrument is not treated as traded on an established market solely because it is convertible into property which is so traded.

An investment of Gross Proceeds in an External Commingled Fund shall be made only to the extent that such investment is made without an intent to reduce the amount to be rebated to the United States Government or to create a smaller profit or a larger loss than would have resulted if the transaction had been at arm's length and had the rebate or Yield restriction requirements not been relevant to the District. An investment of Gross Proceeds shall be made in a Commingled Fund other than an External Commingled Fund only if the investments made by such Commingled Fund satisfy the provisions of this paragraph.

A single investment, or multiple investments awarded to a provider based on a single bid, may not be used for funds subject to different rules relating to rebate or yield restriction.

The foregoing provisions of this paragraph satisfy various safe harbors set forth in the Regulations relating to the valuation of certain types of investments. The safe harbor provisions of this paragraph are contained herein for the protection of the District, who

has covenanted not to take any action to adversely affect the tax-exempt status of the interest on the Bonds. The District will contact Bond Counsel if it does not wish to comply with the provisions of this paragraph and forego the protection provided by the safe harbors provided herein.

4.5. *Arbitrage Elections.* The District hereby waives its right to invest Sale Proceeds of the Bonds and investment earnings thereon in the Escrow Account in investments with Yields higher than Bond Yield. The President and Secretary of the Board and the School Treasurer are both hereby authorized to execute one or more elections regarding certain matters with respect to arbitrage.

4.6. *Six Month Exception.* If all Gross Proceeds of the Bonds (including earnings thereon) are spent within six months of the date the Bonds are issued, other than amounts deposited in a reasonably required reserve fund or a bona fide debt service fund, no rebate is required except in the case of unexpected gross proceeds arising after the date of Closing. If all proceeds (including earnings thereon) required to be spent are so spent within this six-month period, except for 5% of the Bond proceeds, and the District spends the 5% (plus earnings thereon), within one year from the Closing, no rebate is required. To qualify for the six-month exception, there must be no other amounts that are treated as Gross Proceeds of the Bonds, other than a reasonably required reserve or replacement fund or a bona fide debt service fund. Even if the District qualifies for this exception, the District may have to rebate with respect to any amounts that arise or are pledged to the payment of the Bonds at a later date.

5.1. *Issue Price.* For purposes of determining the Yield on the Bonds, the purchase price of the Bonds is equal to the first offering price (including accrued interest) at which the Purchaser reasonably expected to sell at least ten percent of the principal amount of each maturity of the Bonds to the public (excluding bond houses, brokers or similar persons or organizations acting in the capacity of underwriters, placement agents or wholesalers). All of the Bonds have been the subject of a bona fide initial offering to the public (excluding bond houses, brokers, or similar persons or organizations acting in the capacity of underwriters, placement agents or wholesalers) at prices equal to those set forth in the Official Statement. Based upon prevailing market conditions, such prices are not less than the fair market value of each Bond as of the sale date for the Bonds.

5.2. *Yield Limits.* Except as provided in paragraph (a) or (b), all Gross Proceeds shall be invested at market prices and at a Yield (after taking into account any Yield Reduction Payments) not in excess of the Yield on the Bonds.

The following may be invested without Yield restriction:

(a) amounts on deposit in the Bond Fund (except for capitalized interest and any Reserve Portion of the Bond Fund) that have not been on deposit under the Resolution for more than 13 months, so long as the Bond Fund (other than the Reserve Portion of the Bond Fund) continues to qualify as a bona fide debt service fund as described in paragraph 3.2 hereof;

(b) (i) An amount not to exceed the lesser of \$100,000 or five percent of the Sale Proceeds;

(ii) amounts invested in Qualified Tax Exempt Obligations (to the extent permitted by law and this Resolution);

(iii) amounts in the Rebate Fund;

(iv) all amounts other than Sale Proceeds for the first 30 days after they become Gross Proceeds; and

(v) all amounts derived from the investment of Sale Proceeds or investment earnings thereon other than those on deposit in the Escrow Account for a period of one year from the date received.

5.3. *Yield Limits on Prior Bond Proceeds.* Except for an amount not to exceed the lesser of \$100,000 or five percent of Prior Bond Proceeds, the District acknowledges that all Prior Bond Proceeds must be invested at market prices and at a Yield not in excess of the Yield on the Prior Bonds.

5.4. *Continuing Nature of Yield Limits.* Except as provided in paragraph 7.10 hereof, once moneys are subject to the Yield limits of paragraph 5.2 hereof, such moneys remain Yield restricted until they cease to be Gross Proceeds.

5.5. *Federal Guarantees.* Except for investments meeting the requirements of paragraph 5.2(a) hereof and except for investments in the Escrow Account, investments of Gross Proceeds shall not be made in (a) investments constituting obligations of or guaranteed, directly or indirectly, by the United States (except obligations of the United States Treasury or investments in obligations issued pursuant to Section 21B(d)(3) of the Federal Home Loan Bank, as amended (e.g., Refcorp Strips)); or (b) federally insured deposits or accounts (as defined in Section 149(b)(4)(B) of the Code). Except as otherwise permitted in the immediately prior sentence and in the Regulations, no portion of the payment of principal or interest on the Bonds or any credit enhancement or liquidity device relating to the foregoing is or will be guaranteed, directly or indirectly (in whole or in part), by the United States (or any agency or instrumentality thereof), including a lease, incentive payment, research or output contract or any similar arrangement, agreement or understanding with the United States or any agency or instrumentality thereof. No portion of the Gross Proceeds has been or will be used to make loans the payment of principal or interest with respect to which is or will be guaranteed (in whole or in part) by the United States (or any agency or instrumentality thereof). Neither this paragraph nor paragraph 5.6 hereof applies to any guarantee by the Federal Housing Administration, the Federal National Mortgage Association, the Federal Home Loan Mortgage Corporation, the Government National Mortgage Association, the Student Loan Marketing Association or the Bonneville Power Administration pursuant to the Northwest Power Act (16 U.S.C. 839d) as in effect on the date of enactment of the Tax Reform Act of 1984.

5.6. *Investments After the Expiration of Temporary Periods, Etc.* Any amounts, other than amounts in the Escrow Account, that are subject to the yield limitation in Section 5.2 because Section 5.2(a) is not applicable and amounts not subject to yield restriction only because they are described in Section 5.2(b) cannot be invested in (i) federally insured deposits or accounts (as defined in Section 149(b)(4)(B) of the Code or (ii) investments constituting obligations of or guaranteed, directly or indirectly, by the United States (except obligations of the United States Treasury or investments in obligations issued pursuant to Section 21B(d)(3) of the Federal Home Loan Bank Act, as amended (*e.g.*, Refcorp Strips).

5.7. *Treatment of Certain Credit Facility Fees.* The fee paid to the Credit Facility Provider with respect to the Credit Facility may be treated as interest in computing Bond Yield.

Neither the District nor any member of the same Controlled Group as the District is a Related Person as defined in Section 144(a)(3) of the Code to the Credit Facility Provider. The fee paid to the Credit Facility Provider does not exceed ten percent of the Sale Proceeds. Other than the fee paid to the Credit Facility Provider, neither the Credit Facility Provider nor any person who is a Related Person to the Credit Facility Provider within the meaning of Section 144(a)(3) of the Code will use any Sale Proceeds or investment earnings thereon. The fee paid for the Credit Facility does not exceed a reasonable, arm's length charge for the transfer of credit risk. The fee does not include any payment for any direct or indirect services other than the transfer of credit risk.

6.1. *Payment and Use Tests.* (a) No more than five percent of the proceeds of each issue of the Prior Bonds and investment earnings thereon were used, directly or indirectly, in whole or in part, in any Private Business Use. The District acknowledges that, for purposes of the preceding sentence, Gross Proceeds used to pay costs of issuance and other common costs (such as capitalized interest and fees paid for a qualified guarantee or qualified hedge) or invested in a reserve or replacement fund must be ratably allocated among all the purposes for which Gross Proceeds are being used.

(b) The payment of more than five percent of the principal of or the interest on the Bonds or on each issue of the Prior Bonds considered separately will not be, directly or indirectly (i) secured by any interest in (A) property used or to be used in any Private Business Use or (B) payments in respect of such property or (ii) on a present value basis, derived from payments (whether or not to the District or a member of the same Controlled Group as the District) in respect of property, or borrowed money, used or to be used in any Private Business Use.

(c) No more than the lesser of \$5,000,000 or five percent of the sum of the proceeds of each issue of the Prior Bonds and investment earnings thereon were used, and no more than the lesser of \$5,000,000 or five percent of the sum of the Sale Proceeds and investment earnings thereon will be used, directly or indirectly, to make or finance loans to any persons. The District acknowledges that, for purposes of the preceding sentence, Gross Proceeds used to pay costs of issuance and other common costs (such as capitalized

interest and fees paid for a qualified guarantee or qualified hedge) or invested in a reserve or replacement fund must be ratably allocated among all the purposes for which Gross Proceeds are being used.

(d) No user of the Prior Project other than a state or local governmental unit will use more than five percent of such facilities, considered separately, on any basis other than the same basis as the general public.

6.2. *I.R.S. Form 8038-G.* The information contained in the Information Return for Tax-Exempt Governmental Obligations, Form 8038-G, is true and complete. The District will file Form 8038-G (and all other required information reporting forms) in a timely manner.

6.3. *Bank Qualification.* A portion of the Bonds (the “*Deemed Designated Bonds*”) are Bonds that are the same percentage of each maturity of the portion refunding the Refunded 2005 Bonds (rounded up or down to a par amount for each maturity that is a multiple of \$5,000 and subject to adjustment to meet (i) below). The Deemed Designated Bonds have a total par amount of no more than the par amount of the Refunded 2005 Bonds and a total issue price (including reoffering premium) of no more than the par amount of the Refunded 2005 Bonds. In support of the deemed designation of the Deemed Designated Bonds, the District represents:

(i) the weighted average maturity of the Deemed Designated Bonds and the weighted average maturity of the portion of the Bonds refunding the Refunded Series 2005 Bonds are each less than the remaining weighted average maturity of the Refunded 2005 Bonds.

(ii) the 2005 Bonds were themselves “qualified tax-exempt obligations” under Section 265(b)(3) of the Code, and

(iii) neither the Bonds nor the Deemed Designated Bonds have a maturity date that is more than 30 years after the date the 2005 Bonds were issued.

Each of the Bonds that are not Deemed Designated Bonds are hereby designated by the District as a “qualified tax-exempt obligation” for the purposes and within the meaning of Section 265(b)(3) of the Code.

The District has not entered into and will not enter into any agreements under which obligations issued by any other entity in calendar year 2014 were or will be allocated to the District for purposes of Section 265(b)(3) of the Code.

The District is not subject to Control by any entity, and there are no entities subject to Control by the District.

The par amount of each series of Bonds does not exceed \$10,000,000 and the issue price of each series of Bonds does not exceed \$10,000,000. The Bonds have not been sold in conjunction with any other obligations.

In calendar year 2014 other than the Bonds **[and another issue of tax-exempt obligations authorized and issued under this Resolution]**, no tax-exempt obligations of any kind have been issued, are reasonably expected to be issued, or will be issued (A) by or on behalf of the District or (B) by any entity subject to Control by the District (which may hereafter come into existence).

In calendar year 2014, no entity has issued or will issue tax-exempt obligations which, but for the \$10,000,000 limitations of Section 265(b)(3) of the Code would have been or would be issued (A) by or on behalf of the District or (B) by any entity subject to Control by the District (which may hereafter come into existence). The Bonds would have been issued by the District (and not by another entity) regardless of the \$10,000,000 limitations of Section 265(b)(3) of the Code .

The District may take an action or permit an action to be taken that is contrary to the requirements of this paragraph 6.3 only if, in addition to the requirements of paragraph 7.9 of this Section, the action will not adversely affect the treatment of the Bonds as “qualified tax-exempt obligations” for the purpose and within the meaning of Section 265(b)(3) of the Code and the District first obtains an opinion of Bond Counsel to that effect.

7.1. Termination; Interest of District in Rebate Fund. The terms and provisions set forth in this Section shall terminate at the later of (a) 75 days after the Bonds have been fully paid and retired or (b) the date on which all amounts remaining on deposit in the Rebate Fund, if any, shall have been paid to or upon the order of the United States and any other payments, if any, required to satisfy the Rebate Provisions of the Code have been made to the United States. Notwithstanding the foregoing, the provisions of paragraphs 4.3, 4.4(c) and 7.9 hereof shall not terminate until the third anniversary of the date the Bonds are fully paid and retired.

7.2. Separate Issue. Since a date that is 15 days prior to the date of sale of the Bonds by the District to the Purchaser, neither the District nor any member of the same Controlled Group as the District has sold or delivered any tax-exempt obligations other than the Bonds that are reasonably expected to be paid out of substantially the same source of funds as the Bonds. Neither the District nor any member of the same Controlled Group as the District will sell or deliver within 15 days after the date of sale of the Bonds any tax-exempt obligations other than the Bonds that are reasonably expected to be paid out of substantially the same source of funds as the Bonds.

7.3. No Sale of the Prior Project. (a) Other than as provided in the next sentence, neither the Prior Project nor any portion thereof has been, is expected to be, or will be sold or otherwise disposed of, in whole or in part, prior to the earlier of (i) the last date of the reasonably expected economic life to the District of the property (determined

on the date of issuance of the Bonds) or (ii) the last maturity date of the Bonds. The District may dispose of personal property in the ordinary course of an established government program prior to the earlier of (i) the last date of the reasonably expected economic life to the District of the property (determined on the date of issuance of the Bonds) or (ii) the last maturity of the Bonds, provided: (A) the weighted average maturity of the Bonds financing the personal property is not greater than 120 percent of the reasonably expected actual use of that property for governmental purposes; (B) the District reasonably expects on the issue date that the fair market value of that property on the date of disposition will be not greater than 25 percent of its cost; (C) the property is no longer suitable for its governmental purposes on the date of disposition; and (D) the District deposits amounts received from the disposition in a commingled fund with substantial tax or other governmental revenues and the District reasonably expects to spend the amounts on governmental programs within six months from the date of the commingling.

(b) The District acknowledges that if property financed with the Prior Bonds is sold or otherwise disposed of in a manner contrary to (a) above, such sale or disposition may constitute a “deliberate action” within the meaning of the Regulations that may require remedial actions to prevent the Bonds from becoming private activity bonds. The District shall promptly contact Bond Counsel if a sale or other disposition of Bond-financed property is considered by the District.

7.4. *Purchase of Bonds by District.* The District will not purchase any of the Bonds except to cancel such Bonds.

7.5. *Final Maturity.* The period between the date of Closing and the final maturity of the Bonds is not more than 10-1/2 years.

7.6. *Registered Form.* The District recognizes that Section 149(a) of the Code requires the Bonds to be issued and to remain in fully registered form in order that interest thereon be exempt from federal income taxation under laws in force at the time the Bonds are delivered. In this connection, the District agrees that it will not take any action to permit the Bonds to be issued in, or converted into, bearer or coupon form.

7.7. *First Amendment.* The District acknowledges and agrees that it will not use, or allow the Prior Project to be used, in a manner which is prohibited by the Establishment of Religion Clause of the First Amendment to the Constitution of the United States of America or by any comparable provisions of the Constitution of the State of Illinois.

7.8. *Future Events.* The District acknowledges that any changes in facts or expectations from those set forth herein may result in different Yield restrictions or rebate requirements from those set forth herein. The District shall promptly contact Bond Counsel if such changes do occur.

7.9. *Records Retention.* The District agrees to keep and retain or cause to be kept and retained sufficient records to support the continued exclusion of the interest paid on the Bonds from federal income taxation, to demonstrate compliance with the covenants in this Resolution and to show that all tax returns related to the Bonds submitted or required to be submitted to the IRS are correct and timely filed. Such records shall include, but are not limited to, basic records relating to the Bond transaction (including this Resolution and the Bond Counsel opinion); documentation evidencing the expenditure of Bond proceeds; documentation evidencing the use of Bond-financed property by public and private entities (*i.e.*, copies of leases, management contracts and research agreements); documentation evidencing all sources of payment or security for the Bonds; and documentation pertaining to any investment of Bond proceeds (including the information required under paragraphs 4.3 and 4.4 hereof and in particular information related to the purchase and sale of securities, SLGs subscriptions, yield calculations for each class of investments, actual investment income received from the investment of proceeds, guaranteed investment contracts and documentation of any bidding procedure related thereto and any fees paid for the acquisition or management of investments and any rebate calculations). Such records shall be kept for as long as the Bonds are outstanding, plus three (3) years after the later of the final payment date of the Bonds or the final payment date of any obligations or series of obligations issued to refund directly or indirectly all or any portion of the Bonds.

7.10. *Permitted Changes; Opinion of Bond Counsel.* The Yield restrictions contained in paragraph 5.2 hereof or any other restriction or covenant contained herein need not be observed or may be changed if such nonobservance or change will not result in the loss of any exemption for the purpose of federal income taxation to which interest on the Bonds is otherwise entitled and the District receives an opinion of Bond Counsel to such effect. Unless the District otherwise directs, such opinion shall be in such form and contain such disclosures and disclaimers as may be required so that such opinion will not be treated as a covered opinion or a state or local bond opinion for purposes of Treasury Department regulations governing practice before the IRS (Circular 230) 31 C.F.R. pt. 10.

7.11. *Excess Proceeds.* Gross Proceeds of the Bonds and investment earnings thereon and all unspent Prior Bond Proceeds as of the date of Closing and investment earnings thereon do not exceed by more than one percent of the Sale Proceeds of the Bonds the amount that will be used for:

- (i) payment of principal of or interest or call premium on the Refunded Bonds;
- (ii) payment of pre-issuance accrued interest on the Bonds and interest on the Bonds that accrues for a period up to the completion date of any capital project for which the prior issue was issued, plus one year;
- (iii) payment of cost of issuance of the Bonds;

(iv) payment of administrative costs allocable to repaying the Refunded Bonds, carrying and repaying the Bonds or investments of the Bonds;

(v) Prior Bond Proceeds that will be used or maintained for the governmental purpose of the Refunded Bonds;

(vi) interest on purpose investments; and

(vii) costs of the Credit Facility allocable to the Bonds.

7.12. *Successors and Assigns.* The terms, provisions, covenants and conditions of this Section shall bind and inure to the benefit of the respective successors and assigns of the Board and the District.

7.13. *Expectations.* The Board has reviewed the facts, estimates and circumstances in existence on the date of issuance of the Bonds. Such facts, estimates and circumstances, together with the expectations of the District as to future events, are set forth in summary form in this Section. Such facts and estimates are true and are not incomplete in any material respect. On the basis of the facts and estimates contained herein, the District has adopted the expectations contained herein. On the basis of such facts, estimates, circumstances and expectations, it is not expected that Sale Proceeds, investment earnings thereon or any other moneys or property will be used in a manner that will cause the Bonds to be arbitrage bonds within the meaning of the Rebate Provisions and the Regulations. Such expectations are reasonable and there are no other facts, estimates and circumstances that would materially change such expectations.

The District also agrees and covenants with the purchasers and holders of the Bonds from time to time outstanding that, to the extent possible under Illinois law, it will comply with whatever federal tax law is adopted in the future which applies to the Bonds and affects the tax-exempt status of the Bonds.

The Board hereby authorizes the officials of the District responsible for issuing the Bonds, the same being the President and Secretary of the Board and the School Treasurer, to make such further covenants and certifications as may be necessary to assure that the use thereof will not cause the Bonds to be arbitrage bonds and to assure that the interest in the Bonds will be exempt from federal income taxation. In connection therewith, the District and the Board further agree: (a) through their officers, to make such further specific covenants, representations as shall be truthful, and assurances as may be necessary or advisable; (b) to consult with counsel

approving the Bonds and to comply with such advice as may be given; (c) to pay to the United States, as necessary, such sums of money representing required rebates of excess arbitrage profits relating to the Bonds; (d) to file such forms, statements, and supporting documents as may be required and in a timely manner; and (e) if deemed necessary or advisable by their officers, to employ and pay fiscal agents, financial advisors, attorneys, and other persons to assist the District in such compliance.

Section 15. List of Bondholders. The Bond Registrar shall maintain a list of the names and addresses of the holders of all Bonds and upon any transfer shall add the name and address of the new Bondholder and eliminate the name and address of the transferor Bondholder.

Section 16. Duties of Bond Registrar. If requested by the Bond Registrar, the President and Secretary of the Board are authorized to execute the Bond Registrar's standard form of agreement between the District and the Bond Registrar with respect to the obligations and duties of the Bond Registrar hereunder which may include the following:

- (a) to act as bond registrar, authenticating agent, paying agent and transfer agent as provided herein;
- (b) to maintain a list of Bondholders as set forth herein and to furnish such list to the District upon request, but otherwise to keep such list confidential;
- (c) to give notice of redemption of Bonds as provided herein;
- (d) to cancel and/or destroy Bonds which have been paid at maturity or upon earlier redemption or submitted for exchange or transfer;
- (e) to furnish the District at least annually a certificate with respect to Bonds cancelled and/or destroyed; and
- (f) to furnish the District at least annually an audit confirmation of Bonds paid, Bonds outstanding and payments made with respect to interest on the Bonds.

Section 17. Continuing Disclosure Undertaking. The President of the Board is hereby authorized, empowered and directed to execute and deliver a Continuing Disclosure Undertaking

under Section (b)(5) of Rule 15c2-12 adopted by the Securities and Exchange Commission pursuant to the Securities Exchange Act of 1934, as amended (the “*Continuing Disclosure Undertaking*”). When the Continuing Disclosure Undertaking is executed and delivered on behalf of the District as herein provided, the Continuing Disclosure Undertaking will be binding on the District and the officers, employees and agents of the District, and the officers, employees and agents of the District are hereby authorized, empowered and directed to do all such acts and things and to execute all such documents as may be necessary to carry out and comply with the provisions of the Continuing Disclosure Undertaking as executed. Notwithstanding any other provision of this Resolution, the sole remedy for failure to comply with the Continuing Disclosure Undertaking shall be the ability of the beneficial owner of any Bond to seek mandamus or specific performance by court order to cause the District to comply with its obligations under the Continuing Disclosure Undertaking.

Section 18. Municipal Bond Insurance. In the event the payment of principal and interest on the Bonds is insured pursuant to a municipal bond insurance policy (the “*Municipal Bond Insurance Policy*”) issued by a bond insurer (the “*Bond Insurer*”), and as long as such Municipal Bond Insurance Policy shall be in full force and effect, the District and the Bond Registrar agree to comply with such usual and reasonable provisions regarding presentment and payment of the Bonds, subrogation of the rights of the Bondholders to the Bond Insurer upon payment of the Bonds by the Bond Insurer, amendment hereof, or other terms, as approved by the President of the Board on advice of counsel, his or her approval to constitute full and complete acceptance by the District of such terms and provisions under authority of this Section.

Section 19. Record-Keeping Policy and Post-Issuance Compliance Matters. It is necessary and in the best interest of the District to maintain sufficient records to demonstrate compliance with its covenants and expectations to ensure the appropriate federal tax status for

the Bonds and other debt obligations of the District, the interest on which is excludable from “gross income” for federal income tax purposes or which enable the District or the holder to receive federal tax benefits, including, but not limited to, qualified tax credit bonds and other specified tax credit bonds (including the Bonds, the “*Tax Advantaged Obligations*”). Further, it is necessary and in the best interest of the District that (i) the Board adopt policies with respect to record-keeping and post issuance compliance with the District’s covenants related to its Tax Advantaged Obligations and (ii) the Compliance Officer (as hereinafter defined) at least annually review the District’s Contracts (as hereinafter defined) to determine whether the Tax Advantaged Obligations comply with the federal tax requirements applicable to each issue of the Tax Advantaged Obligations. The Board and the District hereby adopt the following Record-Keeping Policy and, in doing so, amend any similar Record-Keeping Policy or Policies heretofore adopted:

(a) *Compliance Officer Is Responsible for Records.* The Chief Financial Officer of the District (the “*Compliance Officer*”) is hereby designated as the keeper of all records of the District with respect to each issue of the Tax Advantaged Obligations, and such officer shall report to the Board at least annually that he/she has all of the required records in his/her possession, or is taking appropriate action to obtain or recover such records.

(b) *Closing Transcripts.* For each issue of Tax Advantaged Obligations, the Compliance Officer shall receive, and shall keep and maintain, a true, correct and complete counterpart of each and every document and agreement delivered in connection with the issuance of the Tax Advantaged Obligations, including without limitation (i) the proceedings of the District authorizing the Tax Advantaged Obligations, (ii) any offering document with respect to the offer and sale of the Tax Advantaged Obligations, (iii) any legal opinions with respect to the Tax Advantaged Obligations delivered by any lawyers, and (iv) all written representations of any person delivered in connection with the issuance and initial sale of the Tax Advantaged Obligations.

(c) *Arbitrage Rebate Liability.* The Compliance Officer shall review the agreements of the District with respect to each issue of Tax Advantaged Obligations and shall prepare a report for the Board stating whether or not the District has any rebate liability to the United States Treasury, and setting forth any applicable exemptions that

each issue of Tax Advantaged Obligations may have from rebate liability. Such report shall be updated annually and delivered to the Board.

(d) *Recommended Records.* The Compliance Officer shall review the records related to each issue of Tax Advantaged Obligations and shall determine what requirements the District must meet in order to maintain the tax-exemption of interest paid on its Tax Advantaged Obligations, its entitlement to direct payments by the United States Treasury of the applicable percentages of each interest payment due and owing on its Tax Advantaged Obligations, and applicable tax credits or other tax benefits arising from its Tax Advantaged Obligations. The Compliance Officer shall then prepare a list of the contracts, requisitions, invoices, receipts and other information that may be needed in order to establish that the interest paid on the Tax Advantaged Obligations is entitled to be excluded from “gross income” for federal income tax purposes, that the District is entitled to receive from the United States Treasury direct payments of the applicable percentages of interest payments coming due and owing on its Tax Advantaged Obligations, and the entitlement of holders of any Tax Advantaged Obligations to any tax credits or other tax benefits, respectively. Notwithstanding any other policy of the District, such retained records shall be kept for as long as the Tax Advantaged Obligations relating to such records (and any obligations issued to refund the Tax Advantaged Obligations) are outstanding, plus three years, and shall at least include:

(i) complete copies of the transcripts delivered when any issue of Tax Advantaged Obligations is initially issued and sold;

(ii) copies of account statements showing the disbursements of all Tax Advantaged Obligation proceeds for their intended purposes, and records showing the assets and other property financed by such disbursements;

(iii) copies of account statements showing all investment activity of any and all accounts in which the proceeds of any issue of Tax Advantaged Obligations has been held or in which funds to be used for the payment of principal of or interest on any Tax Advantaged Obligations has been held, or which has provided security to the holders or credit enhancers of any Tax Advantaged Obligations;

(iv) copies of all bid requests and bid responses used in the acquisition of any special investments used for the proceeds of any issue of Tax Advantaged Obligations, including any swaps, swaptions, or other financial derivatives entered into in order to establish that such instruments were purchased at *fair market value*;

(v) copies of any subscriptions to the United States Treasury for the purchase of State and Local Government Series (SLGS) obligations;

(vi) any calculations of liability for *arbitrage rebate* that is or may become due with respect to any issue of Tax Advantaged Obligations, and any

calculations prepared to show that no arbitrage rebate is due, together, if applicable, with account statements or cancelled checks showing the payment of any rebate amounts to the United States Treasury together with any applicable IRS Form 8038-T; and

(vii) copies of all contracts and agreements of the District, including any leases (the “*Contracts*”), with respect to the use of any property owned by the District and acquired, constructed or otherwise financed or refinanced with the proceeds of the Tax Advantaged Obligations effective at any time when such Tax Advantaged Obligations are, will or have been outstanding. Copies of contracts covering no more than 50 days of use and contracts related to District employees need not be retained.

(e) *IRS Examinations or Inquiries.* In the event the IRS commences an examination of any issue of Tax Advantaged Obligations or requests a response to a compliance check, questionnaire or other inquiry, the Compliance Officer shall inform the Board of such event, and is authorized to respond to inquiries of the IRS, and to hire outside, independent professional counsel to assist in the response to the examination or inquiry.

(f) *Annual Review.* The Compliance Officer shall conduct an annual review of the Contracts and other records to determine for each issue of Tax Advantaged Obligations then outstanding whether each such issue complies with the federal tax requirements applicable to such issue, including restrictions on private business use, private payments and private loans. The Compliance Officer is expressly authorized, without further official action of the Board, to hire outside, independent professional counsel to assist in such review. To the extent that any violations or potential violations of federal tax requirements are discovered incidental to such review, the Compliance Officer may make recommendations or take such actions as the Compliance Officer shall reasonably deem necessary to assure the timely correction of such violations or potential violations through remedial actions described in the United States Treasury Regulations, or the Tax Exempt Bonds Voluntary Closing Agreement Program described in Treasury Notice 2008-31 or similar program instituted by the IRS.

(g) *Training.* The Compliance Officer shall undertake to maintain reasonable levels of knowledge concerning the rules related to tax-exempt bonds (and build America bonds and tax credit bonds to the extent the District has outstanding build America bonds or tax-credit bonds) so that such officer may fulfill the duties described in this Section. The Compliance Officer may consult with counsel, attend conferences and presentations of trade groups, read materials posted on various web sites, including the web site of the Tax Exempt Bond function of the IRS, and use other means to maintain such knowledge. Recognizing that the Compliance Officer may not be fully knowledgeable in this area, the Compliance Officer may consult with outside counsel, consultants and experts to assist him or her in exercising his or her duties hereunder. The Compliance Officer will endeavor to make sure that the District’s staff is aware of the need for continuing compliance. The Compliance Officer will provide copies of this Resolution and the Tax

Exemption Certificate and Agreement or other applicable tax documents for each series of Tax Advantaged Obligations then currently outstanding (the “*Tax Agreements*”) to staff members who may be responsible for taking actions described in such documents. The Compliance Officer should assist in the education of any new Compliance Officer and the transition of the duties under these procedures. The Compliance Officer will review this Resolution and each of the Tax Agreements periodically to determine if there are portions that need further explanation and, if so, will attempt to obtain such explanation from counsel or from other experts, consultants or staff.

(h) *Amendment and Waiver.* The procedures described in this Section are only for the benefit of the District. No other person (including an owner of a Tax Advantaged Obligation) may rely on the procedures included in this Section. The District may amend this Section and any provision of this Section may be waived, without the consent of the holders of any Tax Advantaged Obligations and as authorized by passage of a resolution by the Board. Additional procedures may be required for Tax Advantaged Obligations the proceeds of which are used for purposes other than capital governmentally owned projects or refundings of such, including tax increment financing bonds, bonds financing output facilities, bonds financing working capital, or private activity bonds. The District also recognizes that these procedures may need to be revised in the event the District enters into any derivative products with respect to its Tax Advantaged Obligations.

Section 20. Severability. If any section, paragraph, clause or provision of this Resolution shall be held to be invalid or unenforceable for any reason, the invalidity or unenforceability of such section, paragraph, clause or provision shall not affect any of the remaining provisions of this Resolution.

[REMAINDER OF PAGE INTENTIONALLY LEFT BLANK]

Section 21. Repeal. All resolutions or parts thereof in conflict herewith be and the same are hereby repealed, and this Resolution shall be in full force and effect forthwith upon its adoption.

Adopted August 18, 2014.

President, Board of Education

Secretary, Board of Education

EXHIBIT A

FORM OF ESCROW AGREEMENT

_____, 2014

Amalgamated Bank of Chicago
Chicago, Illinois

Re: Community Unit School District Number 10,
 Madison and St. Clair Counties, Illinois
 General Obligation Refunding School Bonds, Series 2014[A][B]

Ladies and Gentlemen:

Community Unit School District Number 10, Madison and St. Clair Counties, Illinois (the “*District*”), by a resolution adopted by its Board of Education (the “*Board*”) on the 18th day of August, 2014 (the “*Bond Resolution*”), has authorized the issue and delivery of \$ _____ General Obligation Refunding School Bonds, Series 2014[A][B], dated _____, 2014 (the “*Bonds*”). The District has authorized by the Bond Resolution that the proceeds of the Bonds be used to refund the Refunded Bonds (as hereinafter defined). As used herein, “*Refunded Bonds*” means the outstanding bonds of the District as follows:

[(a) \$ _____ General Obligation School Bonds, Series 2001A, dated December 1 2001, being all of the bonds outstanding from an issue in the original principal amount of \$1,200,000, fully registered and without coupons, due serially or subject to mandatory redemption on February 1 of the years, in the amounts and bearing interest at the rates per annum as follows:

YEAR OF MATURITY	PRINCIPAL AMOUNT	RATE OF INTEREST
2015	\$	5.050%
2016		5.050%
2017		5.625%
2018		5.625%
2019		5.625%
2020		5.625%
2021		5.625%

(the “*Refunded 2001A Bonds*”);

(b) \$_____ General Obligation Refunding School Bonds, Series 2004, dated December 30, 2004, being a portion of the bonds outstanding from an issue in the original principal amount of \$19,040,000, fully registered and without coupons, due serially on February 1 of the years, in the amounts and bearing interest at the rates per annum as follows:

YEAR OF MATURITY	PRINCIPAL AMOUNT	RATE OF INTEREST
2015	\$	3.75%
2016		5.00%
2017		5.00%
2018		5.00%
2019		5.00%
2020		5.00%
2021		5.00%

(the “*Refunded 2004 Bonds*”);

(c) \$_____ General Obligation Refunding School Bonds, Series 2005, dated August 15, 2005, being a portion of the bonds outstanding from an issue in the original principal amount of \$7,785,000, fully registered and without coupons, due serially on February 1 of the years, in the amounts and bearing interest at the rates per annum as follows:

YEAR OF MATURITY	PRINCIPAL AMOUNT	RATE OF INTEREST
2015	\$	4.00%
2016		4.00%
2017		4.00%
2018		4.00%

(the “*Refunded 2005 Bonds*”).]

[The Refunded 2001A Bonds will be called for redemption prior to maturity on _____, 2014. The Refunded 2004 Bonds and the Refunded 2005 Bonds will be called for redemption prior to maturity on _____, 2015.]

The District hereby deposits with you \$_____ from the proceeds of the Bonds and you are hereby instructed as follows with respect thereto:

1. Upon deposit, you are directed to purchase U.S. Treasury Securities (the “*Securities*”) in the amount of \$_____ and maturing as described in *Exhibit A* hereto. You are further instructed to fund a beginning cash escrow deposit on demand in the amount of \$_____. The beginning deposit and the Securities are to be held in an irrevocable trust fund account (the “*Trust Account*”) for the District to the benefit of the holders of the Refunded Bonds.

2. You shall hold the Securities and interest income or profit derived therefrom and all uninvested cash in the Trust Account for the sole and exclusive benefit of the holders of the Refunded Bonds until final payment of the Refunded Bonds is made on February 1, 2015.

3. You shall promptly collect the principal, interest or profit from the Securities and promptly apply the same, together with the initial cash deposit, as necessary to the payment of the Refunded Bonds as herein provided.

4. You shall remit the sum of \$_____ on _____, 2014, and \$_____ on February 1, 2015, to U.S. Bank National Association, Chicago, Illinois, as successor to LaSalle Bank National Association, Chicago, Illinois, bond registrar and paying agent for the Refunded Bonds (the “*Bond Registrar*”), such sums being sufficient to pay the principal of and interest on the Refunded Bonds on such dates and such remittances shall fully release and discharge you from any further duty or obligation thereto under this Agreement.

5. You shall make no payment of fees, due or to become due, of the Bond Registrar or bond registrar and paying agent on the Bonds. The District shall pay the same as they become due.

6. If at any time it shall appear to you that the available Securities and deposits on demand in the Trust Account will not be sufficient to pay principal of and interest on the Refunded Bonds on _____, 2014, or on February 1, 2015, you shall notify the District not less than five (5) days prior to such date, and the District shall make up the anticipated deficit from any funds legally available for such purpose so that no default in the making of any such payment will occur.

7. That, upon final disbursement of funds sufficient to pay the Refunded Bonds as hereinabove provided for, you shall transfer any balance remaining in the Trust Account to the District and thereupon this Agreement shall terminate.

Very truly yours,

COMMUNITY UNIT SCHOOL DISTRICT
NUMBER 10, MADISON AND ST. CLAIR
COUNTIES, ILLINOIS

By _____
President, Board of Education

Accepted this ____ day of _____, 2014.

AMALGAMATED BANK OF CHICAGO,
Chicago, Illinois

By _____
Authorized Signatory

EXHIBIT A

U.S. TREASURY SECURITIES

TYPE OF SECURITY	MATURITY DATE	PAR AMOUNT	RATE
SLGS	_____, 2014	\$	%
SLGS	February 1, 2015		%

Member _____ moved and Member _____
seconded the motion that said resolution as presented and read by title be adopted.

After a full discussion thereof, the President directed that the roll be called for a vote
upon the motion to adopt said resolution.

Upon the roll being called, the following members voted AYE: _____

The following members voted NAY: _____

Whereupon the President declared the motion carried and said resolution adopted,
approved and signed the same in open meeting and directed the Secretary to record the same in
the records of the Board of Education of Community Unit School District Number 10, Madison
and St. Clair Counties, Illinois, which was done.

Other business not pertinent to the adoption of said resolution was duly transacted at the
meeting.

Upon motion duly made, seconded and carried, the meeting was adjourned.

Secretary, Board of Education

STATE OF ILLINOIS)
) SS
COUNTY OF MADISON)

CERTIFICATION OF MINUTES AND RESOLUTION

I, the undersigned, do hereby certify that I am the duly qualified and acting Secretary of the Board of Education of Community Unit School District Number 10, Madison and St. Clair Counties, Illinois (the "*Board*"), and as such official I am the keeper of the records and files of the Board.

I do further certify that the foregoing constitutes a full, true and complete transcript of the minutes of the meeting of the Board held on the 18th day of August, 2014, insofar as same relates to the adoption of a resolution entitled:

RESOLUTION providing for the issue of not to exceed \$17,000,000 General Obligation Refunding School Bonds, Series 2014, of Community Unit School District Number 10, Madison and St. Clair Counties, Illinois, for the purpose of refunding certain outstanding bonds of said School District, and providing for the levy of a direct annual tax sufficient to pay the principal and interest on said bonds.

a true, correct and complete copy of which said resolution as adopted at said meeting appears in the foregoing transcript of the minutes of said meeting.

I do further certify that the deliberations of the Board on the adoption of said resolution were conducted openly, that the vote on the adoption of said resolution was taken openly, that said meeting was called and held at a specified time and place convenient to the public, that notice of said meeting was duly given to all of the news media requesting such notice, that an agenda for said meeting was posted at the location where said meeting was held and at the principal office of the Board at least 96 hours in advance of the holding of said meeting, that at least one copy of said agenda was continuously available for public review during the entire 96-hour period preceding said meeting, that a true, correct and complete copy of said agenda as so posted is attached hereto as *Exhibit A*, that said meeting was called and held in strict compliance with the provisions of the Open Meetings Act of the State of Illinois, as amended, and with the provisions of the School Code of the State of Illinois, as amended, and that the Board has complied with all of the provisions of said Act and said Code and with all of the procedural rules of the Board.

IN WITNESS WHEREOF, I hereunto affix my official signature, this 18th day of August, 2014.

Secretary, Board of Education

STATE OF ILLINOIS)
) SS
COUNTY OF MADISON)

FILING CERTIFICATE

I, the undersigned, do hereby certify that I am the duly qualified and acting County Clerk of The County of Madison, Illinois, and as such official I do further certify that on the ____ day of _____, 2014, there was filed in my office a duly certified copy of a resolution entitled:

RESOLUTION providing for the issue of not to exceed \$17,000,000 General Obligation Refunding School Bonds, Series 2014, of Community Unit School District Number 10, Madison and St. Clair Counties, Illinois, for the purpose of refunding certain outstanding bonds of said School District, and providing for the levy of a direct annual tax sufficient to pay the principal and interest on said bonds.

duly adopted by the Board of Education of Community Unit School District Number 10, Madison and St. Clair Counties, Illinois, on the 18th day of August, 2014, and that the same has been deposited in the official files and records of my office.

IN WITNESS WHEREOF, I hereunto affix my official signature and the seal of said County, this ____ day of _____, 2014.

(SEAL)

County Clerk of The County of Madison,
Illinois

STATE OF ILLINOIS)
) SS
COUNTY OF ST. CLAIR)

FILING CERTIFICATE

I, the undersigned, do hereby certify that I am the duly qualified and acting County Clerk of The County of St. Clair, Illinois, and as such official I do further certify that on the ____ day of _____, 2014, there was filed in my office a duly certified copy of a resolution entitled:

RESOLUTION providing for the issue of not to exceed \$17,000,000 General Obligation Refunding School Bonds, Series 2014, of Community Unit School District Number 10, Madison and St. Clair Counties, Illinois, for the purpose of refunding certain outstanding bonds of said School District, and providing for the levy of a direct annual tax sufficient to pay the principal and interest on said bonds.

duly adopted by the Board of Education of Community Unit School District Number 10, Madison and St. Clair Counties, Illinois, on the 18th day of August, 2014, and that the same has been deposited in the official files and records of my office.

IN WITNESS WHEREOF, I hereunto affix my official signature and the seal of said County, this ____ day of _____, 2014.

(SEAL)

County Clerk of The County of St. Clair,
Illinois

STATE OF ILLINOIS)
) SS
COUNTY OF MADISON)

FILING CERTIFICATE

I, the undersigned, do hereby certify that I am the duly qualified and acting School Treasurer who receives the taxes of Community Unit School District Number 10, Madison and St. Clair Counties, Illinois (the “*District*”), and as such official I do further certify that on the 18th day of August, 2014, there was filed in my office a duly certified copy of a resolution entitled:

RESOLUTION providing for the issue of not to exceed \$17,000,000 General Obligation Refunding School Bonds, Series 2014, of Community Unit School District Number 10, Madison and St. Clair Counties, Illinois, for the purpose of refunding certain outstanding bonds of said School District, and providing for the levy of a direct annual tax sufficient to pay the principal and interest on said bonds.

duly adopted by the Board of Education of the District on the 18th day of August, 2014, and that the same has been deposited in the official files and records of my office.

I do further certify that the description of the outstanding General Obligation School Bonds, Series 2001A, General Obligation Refunding School Bonds, Series 2004, and General Obligation Refunding School Bonds, Series 2005, of the District set forth in said resolution is accurate, and that said bonds are presently outstanding and unpaid and are binding and subsisting legal obligations of the District and have never been refunded by the District.

IN WITNESS WHEREOF, I hereunto affix my official signature, this 18th day of August, 2014.

School Treasurer

Collinsville High School

Memo

To: Dr. Robert Green
CC: Uta Robison
From: Kelli Davidson
Date: August 11, 2014
Re: Co-op Positions for 2014-15

I would like to request that 9 positions for this year be reinstated for the 2014-2015 school year out of the Unit 10 budget. Also reinstate one position out of the CAVC and one out of the Special Education budget as in the past. These students work an average of 3 hours a day for 5 days a week at a rate of \$8.25 an hour, the minimum wage in the State of Illinois, when school is in session. Listed below are the proposed positions. Thank you again for your time and consideration.

<u>Positions</u>	<u>Location</u>	<u>Supervisors</u>
Office Assistant	CHS Main Office/	Patty Hudak
	Guidance Office	Lisa Langenstein
Library Assistant	CHS Library	Tracey Schmidt
Office Assistant	CMS Main Office	Angie Griffin
Computer Assistant	CHS Technology	Josh Hartle
Office Assistant	DIS Main Office	Natalie Fernandez
Office Assistant	Krietner School	Todd Pettit/Brenda Caselli
Office Assistant	Unit 10 Admin	Uta Robison
CHS Athletics Department	CHS Gym	Amanda Baugher
Athletic Director Secretary	CHS Athletic Director	Darin Lee
Paid out of CAVC Funds:		
Office Assistant	AVC Office/Co-op Office	Tricia Blackard/Kelli Davidson
Paid out of Special Ed Funds:		
Office Assistant	Hollywood Heights	Bambi Bethel

Employee Name	Salary	Degree	Medicare	Pension	Health Insurance	Life Insurance	Unemployment	Clothing allowance	Annual Total	Hourly Billing Rate		
Eric Danford	\$78,969.60		\$1,155.21	\$23,690.88	\$20,600.64	\$25.80	\$291.60	\$700.00	\$125,433.73	\$58.07	SRO	
Terry Wasser	\$78,775.20		\$1,152.39	\$23,632.56	\$13,699.44	\$25.80	\$291.60	\$700.00	\$118,276.99	\$54.76	SRO	
Kevin Tisch	\$62,532.00		\$916.86	\$18,759.60	\$20,600.64	\$25.80	\$291.60	\$700.00	\$103,826.50	\$48.07	Lowest paid officer	
1st Yr Non Prob	\$71,128.80	\$1,500.00	\$1,063.27	\$21,338.64	\$20,600.64	\$25.68	\$291.60	\$700.00	\$116,648.63	\$54.00	with Pension	
1st Yr Non Prob	\$71,128.80	\$1,500.00	\$1,063.27		\$20,600.64	\$25.68	\$291.60	\$700.00	\$95,309.99	\$44.12		
Salary	hrly rate X 2160											
Medicare	1.45% X Salary											
Pension	30% X Salary											
Health Insurance	monthly rate X 12											
Life Insurance	monthly rate X 12											
Unemployment	2.25% X \$12,960											
Clothing Allowance	\$700.00											
Annual Total	sum of prev 7 columns											
Hourly Billing Rate	annual total/2160											

Memorandum of Understanding

This memorandum of understanding is established between the City of Collinsville and Unit 10 School District as a provision for the engagement of School Resource Officers (SROs) for the 2014-2015 school year, August 11, 2014 thru June 1, 2015. The undersigned agrees as follows:

Duties and Responsibilities of the City

Pursuant to said Plan, the City shall provide School Resource Officers (hereinafter referred to as “SRO” or “SROs” as follows:

- A. Number of School Resource Officers:
 - 1. The City, at its discretion shall assign two (2) regularly employed peace officers to the following locations to serve as a School Resource Officer:
 - a. Collinsville Middle School (CMS)
 - b. Collinsville Senior High School (CHS)
 - 2. The City shall provide appropriate and responsible supervision of the SROs.
- B. Regular Duty Hours of School Resource Officers:
 - 1. Each SRO shall be assigned to the school on a full-time basis of approximately eight (8) hours on those days and during those hours when school is in regular session. The SRO may be temporarily reassigned by the City’s Chief of Police, or his designee, during school holiday and school vacation periods or during a period of police emergency or when duties related to the SRO or other school related activity necessitate that the officer be removed from the assigned building.
- C. Duties and Responsibilities of the School Resource Officers:
 - 1. It is the policy of the City through the Collinsville Police Department to practice that philosophy known as Community Oriented Policing. The City recognizes that the schools within a municipality are “communities with a community” and therefore, it is the intent of the City to practice and the position of the District to support Community Oriented Policing within the schools.
 - 2. The purpose of this policy is to establish and maintain a partnership between the City, its Police Department and the District, including the administration, faculty, staff, students and the parents of students of each participating school.
 - 3. The School Resource Officer of the school shall:
 - a. Conduct investigations and take law enforcement action as may be required and permitted pursuant to the provisions of the Illinois Compiled Statutes (including laws specifically affecting Juveniles), the ordinances of the City of Collinsville and other legal mandates, including:

- (1) Appropriate action against intruders and trespassers on school property; and
 - (2) Reasonable protection for the academic environment and assistance toward the maintenance of an atmosphere of safety which is conducive to teaching and learning.
- b. Assist the school administration in the development of plans and strategies which minimize dangerous situations including those related to student or community unrest that impact the schools.
- c. Provide and encourage programs and presentations designed to promote student understanding of the law and other public safety issues with the intended goal of allowing young people to become better informed and effective citizens within and outside the academic environment.
- d. Provide students and their families, administrators, staff and faculty with information concerning various community support agencies, including:
 - (1) Family counseling services;
 - (2) Drug and alcohol treatment facilities;
 - (3) Psychological services;
 - (4) Legal assistance;
 - (5) Others which may be appropriate under given circumstances.
- e. Provide the school population with a confidential source of counseling regarding various social problems, especially those relating to the legal system (e.g. vehicular traffic matters, drug abuse, sexual abuse, domestic violence, physical or mental abuse, neglect).
- f. Work in cooperation with other law enforcement and various agencies of government including the State's Attorney and Department of Children and Family Services.
- g. Whenever reasonably possible and warranted, attend school functions including athletic events, concerts and plays so as to achieve the purpose of the aforesaid policy. SROs are allowed to accumulate comp hours billed to school district.
- h. Other duties as may be assigned by the Chief of Police or identified by school authorities in coordination with the Chief of Police.
- 4. Nothing herein is intended to exempt a SRO from other routine or traditional law enforcement duties as may be identified by superiors or listed in job descriptions under special or imminent circumstances.
- 5. Additional duties and responsibilities of each SRO:
 - a. Each SRO shall coordinate all of his activities with the appropriate principal and staff members and will seek permission, advice and guidance prior to enacting any program within the school.

- b. Each SRO shall encourage individual and small group discussions with students, based upon materials presented in class, to further establish rapport with the students.
- c. When requested by the principal, the respective SRO shall attend parent and/or faculty meetings to encourage support and understanding of the program.
- d. Each SRO shall be reasonably available for conferences with students, parents, administrators, and faculty members in order to assist them with problems of a law enforcement or crime prevention nature.
- e. Each SRO shall adhere to School District Board policy, police policy and legal requirements with regard to arrests and/or interviews of students that occur or are planned to occur on District property.
- f. Each SRO shall give assistance to other law enforcement officers in matters regarding his school assignment, whenever necessary.
- g. Each SRO shall maintain detailed and accurate records of the operation of the School Resource Officer Program.
- h. Each SRO shall recognize his limited authority regarding matters of student discipline. However, each SRO shall appropriately respond to requests of the principal, other administrators, faculty staff, students, and parents whenever law enforcement activity is warranted in relation to disciplinary infractions or other issues.
- i. School Resource Officers shall avoid conflict with traditional duties of faculty and staff members.
- j. During the period of the Winter Break, the High School and Middle School Resource Officers shall each work one 40 hour week, for security duties performed at the Annual Schnucks Holiday Classic Invitational Basketball Tournament.

Duties and Responsibilities of the District

- A. The District shall provide the full-time School Resource Officers the following materials and facilities, which are deemed necessary for the performance of their duties:
 - 1. Access to an air conditioned, heated and properly lighted private office which office shall contain a telephone that may be used for general business purposes.
 - 2. A location for files and records which can be properly locked and secured.
 - 3. A desk with drawers, a chair, a desk, filing cabinet and office supplies.
 - 4. Access to a computer and printer, and/or secretarial assistance.

- B. The District shall keep the respective SRO appropriately informed regarding matters affecting building security, student discipline, student attendance, general safety, and unlawful activity occurring on the respective campus.

Financing of the School Resource Officer Program

- A. The rate of compensation will be at the rate of a base patrolman (non-probationary) with benefits including health insurance at the family rate.

- a. Payment Schedule:

<u>SRO</u>	<u>Amount</u>	<u>Due date</u>
High School SRO	\$39,590.00	December 31, 2014
High School SRO	\$39,590.00	June 30, 2015
Middle School SRO	\$39,590.00	December 31, 2014
Middle School SRO	\$39,590.00	June 30, 2015

- B. Nothing in this agreement shall prevent the City or District from seeking additional U.S. Department of Justice grant funding or other external sources of revenue to support the cost of the program and/or related expenses. Furthermore, nothing herein is intended to prevent either party to this agreement from requiring approval and receipt of grant funding as a condition of continues agreement. Any amount of funding received by the City of Collinsville and intended for use in this program shall reduce by that same amount the charges to be levied against the District by the City.
- C. Assignment of peace officers by the City to one or more of the aforesaid locations shall be subject to the availability of District or other funds external to normal municipal revenues as stipulated above. Nothing herein shall be interpreted to prohibit partial implementation of the provisions of this agreement provided such implementation is proportional to the availability of required funding.

Indemnification

The parties hereto do hereby agree to indemnify, defend, and hold harmless each other, their respective officials, and their employees (including law enforcement officers and other agents of the City acting as supervisors, substitutes, or replacements for the employees) arising out of each party's own negligence. This shall include rendering services for any liability, cost, expense, claim, demand judgment or attorney's fees arising from injury or damage caused by the negligence of an employee or officer. Provided, however, that the total extent of such indemnification, including the costs of defense, shall be limited to that afforded by law.

Employment Status of School Resource Officer

School Resource Officers shall remain employees of the City, and shall not be employees of the District. The District and the City acknowledge that the School Resource Officers shall remain responsive to the organizational structure of the City's Police Department. Nothing herein shall prohibit the City from requesting that School Resource Officers be deputized by the Madison County Sheriff. Furthermore, nothing herein is intended to prohibit the City from general assignments of the school resource officers outside the academic year and emergency assignments at any other time.

- A. The personnel selection process for the position of SRO shall be administered by the Chief of Police in consultation with appropriate District officials.
- B. Among the criteria for consideration are job knowledge, experience, training, education, appearance, attitude, communication skills and bearing.
- C. All persons selected shall be first approved by the District Superintendent prior to final assignment by the Chief of Police.

The undersigned hereby acknowledge and agree to the foregoing, effective August 7, 2014. This Memorandum of Understanding may be signed in counterparts.

City of Collinsville
Police Department
200 W Clay Street
Collinsville, IL 62234
(618) 344-2131

Name: Steve Evans, Chief of Police

Date: _____

Signature: _____

City of Collinsville
Finance Department
125 S Center Street
Collinsville, IL 62234
(618) 346-5200

Name: Tamara Ammann, Director of Finance

Date: _____

Signature: _____

Kelly Carpenter
201 W Clay Street
Collinsville, IL 62234

Name: Kelly Carpenter

Date: _____

Signature: _____

August 18, 2014

NON-CERTIFIED EMPLOYEE
RESIGNATIONS

NAME	POSITION	REASON
Thomas Hill	ISS Monitor Collinsville Middle School	Resignation. Effective date: July 24, 2014
Anita Baird	Hall Monitor Collinsville High School	Resignation. Effective date: End of the 2013-14 school year
Casey Rahill	Educational Assistant Dorris Intermediate School	Resignation. Effective date: August 1, 2014
Doug Hansel	Educational Assistant Dorris Intermediate School	Resignation. Effective date: August 8, 2014
Fred Dominick	Custodian Maryville Elementary School	Retirement. Effective date: January 30, 2015

MOTION:

I move that the resignations of the following employees be accepted:

Thomas Hill, ISS Monitor for Collinsville Middle School, effective July 24, 2014

Anita Baird, Hall Monitor for Collinsville High School, effective the end of the 2013-14 school year

Casey Rahill, Educational Assistant for Dorris Intermediate School, effective August 1, 2014

Doug Hansel, Educational Assistant for Dorris Intermediate School, effective August 8, 2014

Fred Dominick, Custodian for Maryville Elementary School, retirement effective January 30, 2015

Kelly Carpenter

Assistant Superintendent of Human Resources

sp

Kimberly N. Jackson, Principal
Collinsville Middle School

Sent from my iPhone

Begin forwarded message:

From: "KAY HEWITT" <khewitt@kahoks.org>" <khewitt@kahoks.org>
Date: July 24, 2014 at 1:56:56 PM CDT
To: "KIMBERLY JACKSON" <KJACKSON@kahoks.org>
Subject: Fwd: Tom Hill

Back to square one....

Sent from my iPad

Begin forwarded message:

From: "Thomas Hill" <thill403@gmail.com>" <thill403@gmail.com>
Date: July 24, 2014 at 12:05:48 PM CDT
To: "KAY HEWITT" <KHEWITT@kahoks.org>
Subject: Tom Hill

Mrs. Hewitt,

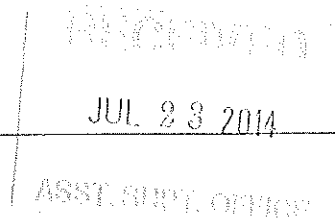
This is Tom Hill and I am emailing you concerning the ISS monitor position. I have been trying to contact you but we keep missing each other. Unfortunately, I was offered another position and am going to accept it due to an increase in pay. I typically would not do this but with a baby on the way I have to do what's in the best interest of my new family. I was wanting to tell you as soon as possible to give you ample time to offer the position to another candidate. I understand you are very busy with school close to starting, and I hope this doesn't put you in too much of a pickle. Once again I appreciate the opportunity and apologize for any inconvenience.

Thanks again,

Tom

SHARON PUTZ - Fwd: Resignation Letter

From: KELLY CARPENTER <kcarpent@kahoks.org>
To: SHARON PUTZ <SPUTZ@kahoks.org>
Date: 7/23/2014 9:22 AM
Subject: Fwd: Resignation Letter



Sent from my iPhone

Begin forwarded message:

From: "ANITA BAIRD" <abaird1@kahoks.org>
Date: July 23, 2014 at 9:13:53 AM CDT
To: "KELLY CARPENTER" <KCARPENT@kahoks.org>
Subject: Resignation Letter

Morning Mrs. Carpenter,

After much thought over the summer I've decided to resign as CHS monitor.

Any questions please feel free to contact me.

Thanks for your time!

Anita Baird

How do you live your life when nobody's watching?

SHARON PUTZ - Re: Assistant position

From: Casey Rayhill <crayhill92@gmail.com>
To: SHARON PUTZ <SPUTZ@kahoks.org>
Date: 8/1/2014 12:10 PM
Subject: Re: Assistant position

AUG 04 2014
 ASST. SUTZ@KAHOKS.ORG

Thank you for your help. I will be resigning from the assistant position at Dorris Intermediate School.

Casey Rayhill

On Jul 30, 2014, at 4:20 PM, "SHARON PUTZ" <SPUTZ@kahoks.org> wrote:

Hi Casey,

We would need a letter of resignation from you since you have been Board of Education approved. You can send an email with your resignation.

Best wishes,

Sharon

SPAM Alert: If you are expecting, but do not receive, a reply to this email within 72 hours, please contact me using one of the alternative methods below (phone or fax). Due to SPAM blocking on our email server, your message may be inadvertently blocked. Thank you

Sharon Putz
 Human Resources
 618-346-6350
sputz@kahoks.org

The happiest people don't necessarily have the best of everything; they just make the best of everything they have .

 Please consider the environment before printing this e-mail

This transmission is intended and restricted for use by the above addressee only. It may contain confidential and/or privileged information exempt from disclosure under federal or state law. In the event some other person or entity receives this transmission, said recipient is hereby notified that any dissemination, distribution, or duplication of this transmission or its contents is prohibited. If you should receive this transmission in error, please call us immediately at [618-346-6350](tel:618-346-6350). Delete the file from your system and destroy any hard copies of this transmission. Thank you.

>>> Casey Rayhill <crayhill92@gmail.com> 7/30/2014 4:00 PM >>>

Hello,

I was approved for an assistant position and came in two weeks ago to get my employment paperwork. Since then I have been offered a position in my hometown near Springfield. Before I consider the other opportunity comparing living expenses I wanted to make sure with what I have already turned in I would still be able to accept another position.

Thank you,
 Casey Rayhill

Douglas S. Hansel
74 Park Drive
Glen Carbon, IL 62034
(618) 410-8054 (Cell)

04420000113
AUG 08 2014
ASST. SUFF. OFFICE

August 8, 2014

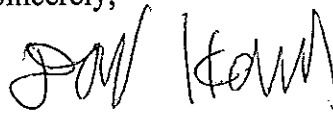
Collinsville Community Unit School District No. 10
201 West Clay Street
Collinsville, Illinois 62234

Re: Letter of Resignation

To Whom It May Concern:

Please allow this letter to serve as my letter of resignation from my position as an education assistant at the Dorris Elementary School effective immediately. I appreciate the opportunities I was afforded during my time with the district, both in the classroom and as the Assistant Tennis Coach at the high school.

Sincerely,



Douglas S. Hansel

Fred Dominick
403 Cypress Creek
Collinsville, IL 62234

July 28, 2014

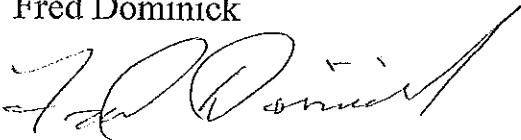
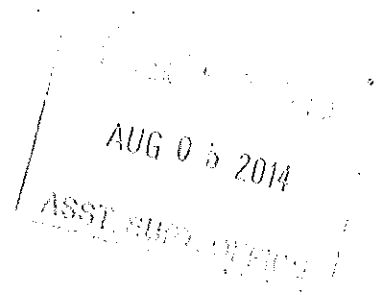
Kelly Carpenter
Assistant Superintendent of Human Resources
Collinsville School District #10
201 West Clay Street
Collinsville, IL 62234

Dear Kelly Carpenter:

Please accept this letter as notification of my retirement as custodian at Maryville School as of January 30, 2015.

Sincerely,

Fred Dominick

A handwritten signature in cursive script, appearing to read "Fred Dominick", written in dark ink.

August 18, 2014

CERTIFIED EMPLOYEE
RESIGNATIONS

NAME	POSITION	REASON
Brian Spacher	Special Education teacher Hollywood Heights School	Resignation. Effective date: July 31, 2014
Trisha Grandidier	Special Education teacher Collinsville High School	Resignation. Effective date: End of the 2013-14 school year
Jean Craft	Elementary teacher District	Retirement: Effective date: End of the 2013-14 school year
Robert Reeves	Social Studies teacher Collinsville Middle School	Retirement. Effective date: End of 2014-15 school year
Diane Lafikes	Science teacher Collinsville Middle School	Retirement. Effective date: End of the 2016-17 school year

MOTION:

I move that the resignations of the following employees be accepted:

Brian Spacher, Special Education teacher for Hollywood Heights School, effective July 31, 2014

Trisha Grandidier, Special Education teacher for Collinsville High School, effective the end of the 2013-14 school year

Jean Craft, Elementary teacher for the District, retirement effective the end of the 2013-14 school year

Robert Reeves, Social Studies teacher for Collinsville Middle School, retirement effective the end of the 2014- 2015 school year

Diane Lafikes, Science teacher for Collinsville Middle School, retirement effective the end of the 2016-17 school year

Kelly Carpenter
Assistant Superintendent of Human Resources

sp

JUL 31 2014

ASST. DIR. OF ED.

July 31, 2014

Collinsville Community Unit School District #10
Board of Education
123 West Clay St.
Collinsville, IL 62234

Dear Board Members:

Due to unforeseen circumstances, I will not be able to accept the position of Special Education Teacher at Hollywood Heights Alternative School. I would like to thank you for giving me the opportunity to work with such great people in your district. I look forward to working with you in the future.

Sincerely,

Brian D. Spacher, II

August 4, 2014

Collinsville Unit 10
Assistant Superintendent of Human Resources
Kelly Carpenter
123 West Clay Street
Collinsville, IL 62234

AUG 04 2014
ASSISTANT SUPERINTENDENT OF HUMAN RESOURCES

Dear Ms. Carpenter:

I am giving my notice that I will be resigning from my position as Special Education Teacher with Collinsville Unit 10, effective immediately.

I have had a difficult time with this decision but feel it is necessary in order to be with my children as a full time at home mom. This is where I wish to concentrate and although I have been employed for three wonderful years, the pull of my family has directed my attention in a way I cannot ignore.

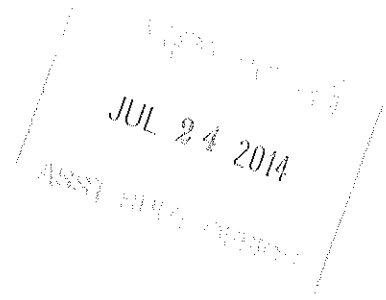
I have very much enjoyed the time I have spent with Collinsville Unit 10 and learned many things I would not have known had I not been your employee. Thank you very much for the many fine opportunities I have received.

Respectfully,

Trisha Grandidier

Trisha Grandidier

From: Jean Craft
To: Dr. Bob Green
CC: Kelly Carpenter
Subject: Retirement
Date: July 22, 2014

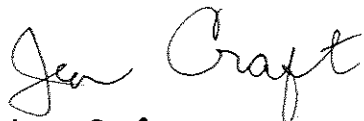


This is my letter to request official retirement from Collinsville Unit 10 effective immediately or whatever date you desire.

I would like to thank Collinsville Unit for hiring me to be a teacher in the district. Even as I write this letter, there are tears in my eyes. I was hoping they would find a cure for MS and I could return to teaching but that was not to be. The most important work in the world is to provide quality education for our children. Thank you for allowing me to be a teacher for 30 years.

Collinsville Unit 10 is a great school district. My husband, myself and our children received an excellent education in Unit 10. Now our grandchildren are attending Collinsville Schools and receiving a quality education.

Thank you,


Jean Craft



AUG 05 2014

Collinsville Middle School

9649 Collinsville Road
Collinsville, Illinois 62234
618.343.2100

Robert W. Reeves
U.S. History Teacher
reeves@kahoks.org

August 1, 2014

Dr. Robert Green, Superintendent
Mrs. Kelly Carpenter, Asst. Superintendent
Collinsville C.U.S.D. 10

Dear Dr. Green and Mrs. Carpenter,

Please accept this letter as official notification of my intention to retire from my teaching position with Unit 10. I would like to retire effective at the end of the 2014-2015 school year. After speaking with TRS, I plan on retiring under the actuarial benefits that I qualify for, rather than the ERO option. I have genuinely enjoyed the time I have worked for Unit 10 at Collinsville Middle School, and I am very proud that I spent the last 21 years of my 33-year teaching career in Collinsville.

Unit 10 gave me a life-time opportunity twenty-one years ago to come to work for the school district and to be with my family who lived here. I will be forever grateful for that. My employment here gave me the chance to spend an incredible amount of quality time with my father who as you know, recently passed away. I would be remiss if I didn't remember Theresa Billy, Principal John Denton, and the late Rod Woods, who were instrumental in giving me the chance to come home and work for Unit 10. I hope that through my years of service, I have proven to them and to you that my appointment as a teacher in the school district was not only advantageous to me, but beneficial to the school district as well.

During my employment with Unit 10, I have grown and learned so much from my colleagues, building administrators, and central administration. I have always strived to give my best to my students and to cooperate with my superiors. I accepted leadership roles as department chair and academic team leader as well as using my bilingual skills in Spanish to assist in making our school second to none. I thank you all for giving me so many enriching and memorable professional opportunities.

Throughout the course of this upcoming final school year for me, please let me know what I need to do for Unit 10 to complete the retirement process correctly. Also, I stand ready to assist the district in any way necessary to make the transition as smooth as possible. I am committed to do what is right by the school district, and I hope that even after retirement I can be of service to Unit 10 if I am needed.

Thank you for your consideration, for your support, and your continued confidence and trust in me.

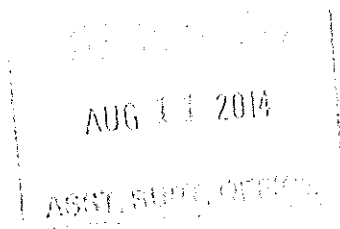
Yours Truly,

Robert W. Reeves
8th Grade U.S. History

cc CMS Administration

OK
BK

August 1, 2014



Dear Collinsville Administrators and School Board,

After a wonderful career as a science teacher, I am planning to retire after the 2016 – 17 school year. I would like my attendance incentive to be distributed over those years. Thank you for your attention.

Sincerely,

Diane Lafikes

August 18, 2014

MOTION TO APPROVE ADDITIONAL COMPENSATION FOR STAFF

MOTION:

I move to approve additional pay for the 2014-15 school year for the teachers at Collinsville Middle School as shown in Exhibit E-12.3.

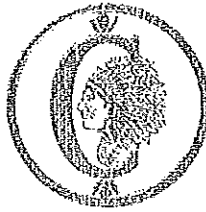
Kelly Carpenter
Assistant Superintendent of Human Resources

sp

COLLINSVILLE COMMUNITY UNIT DISTRICT #10

201 WEST CLAY STREET • COLLINSVILLE, IL • 62234

WWW.KAHOKS.ORG • PHONE: 618.346.6350 • FAX: 618.346.6357



TO: Dr. Robert Green, Superintendent
FROM: Kimberly N. Jackson
DATE: July 7, 2014
RE: CMS Overages for 2014/15

The current projections for Collinsville Middle School for the 2014-15 school year show a 7th grade enrollment of 481 without parochial school additions and 502 for 8th grade. With those numbers, we will exceed the contractual limits per class within each grade level. There are currently 12 regular education teachers that teach in each grade level for core subjects and 2 additional teachers that carry split schedules to cover overages in 2 subjects. With the numbers as they stand, the two additional teachers will cover additional classes of science and social studies in each grade level; they may only cover 2 areas due to the contract restriction of 2 preps. This leaves a need for coverage of one additional class in the areas of math and English in both 7th grade and 8th grade. I am requesting 4 overages for the 2014-15 school year to accommodate this need.

7th Grade English- Dave Smithson
8th Grade English- Robert Dettmers
7th Grade Math- Tanjanika Foster
8th Grade Math- Joyle Goeken

cc: Kelly Carpenter

August 18, 2014

MOTION TO APPROVE ADDITIONAL COMPENSATION FOR STAFF

MOTION:

I move to approve additional pay for the 2014-15 school year for staff as shown in Exhibit E-12.4.

Kelly Carpenter
Assistant Superintendent of Human Resources

sp

COLLINSVILLE COMMUNITY UNIT DISTRICT #10

201 WEST CLAY STREET • COLLINSVILLE, IL • 62234
WWW.KAHOKS.ORG • PHONE: 618.346.6350 • FAX: 618.346.6357

TO: Dr. Robert Green, Superintendent

FROM: Kelly Carpenter, Director of Human Resources

DATE: July 28, 2014

RE: EXTENDED CONTRACT DAYS

Please approve the following additional days or duty for certified employees.

Name	Position	Extra Duty
Jennifer Bhooshan	Elementary Music Teacher	Elementary Vocal Music Stipend (1/4)
Leah Milton	Elementary Music Teacher	Elementary Vocal Music Stipend (1/4)
Nicholas Calza	Elementary Music Teacher	Elementary Vocal Music Stipend (1/4)
Emily Thoman	Elementary Music Teacher	Elementary Vocal Music Stipend (1/4)
Melinda Myers	Elementary Music Teacher	Dorris Vocal Music Stipend
Terry Van	Elementary Band Teacher	Dorris Band Stipend
Michael Alexander	CMS Band Director	One Additional Month
Robert Wright	CHS Band Director	Two Additional Months
TaRael Kee	Guidance Counselor	15 Additional Days
Karen Olsen	Guidance Counselor	15 Additional Days
Jason Corey	Guidance Counselor	15 Additional Days
Carla Elliff	Guidance Counselor	15 Additional Days
Julie Murphy	IEP Coordinator	10 Additional Days
Kathi Ritchie	IEP Coordinator	10 Additional Days
Jana Wohlrab	IEP Coordinator	10 Additional Days
Tara Glynn	IEP Coordinator	15 Additional Days
Jennifer Osaben	SLP	15 Additional Days
Lisa Sabatino	Certified School Nurse	20 Additional Days
Carla Cruise	ELL Director	20 Additional Days
Stephanie Digirolamo	Title Director	20 Additional Days
Zach Allen*	PreK Director	20 Additional Days
Lisa Epps *	PreK Parent Educator	20 Additional Days
Christy Stark *	PreK Parent Educator	20 Additional Days
Romayne Filges*	PreK Secretary	5.5 Hours/Day

*Pending PreK Grant Approval

August 18, 2014

NON-CERTIFIED EMPLOYEE RECOMMENDATIONS
FOR EMPLOYMENT

NAME	POSITION	REASON FOR NEED
Elaine Mayes	Educational Assistant Hollywood Heights School <i>Replacing Dan Munoz</i>	To fill position
Barbara Henry	Educational Assistant Library Aide DIS/ CMS <i>Replacing Carmen Rose</i>	To fill position
Jesse Sauls	Educational Assistant Dorris Intermediate School <i>Replacing Marsha Kohl</i>	To fill position
Brian Brown	Educational Assistant Hollywood Heights School <i>Replacing Tim Prott</i>	To fill position
Nicole Medford	Educational Assistant Summit/Twin Echo Schools <i>Replacing Lindsay Karban</i>	To fill position

Other applicants interviewed: Essie Neal, Jennifer Layden, Amy Rea, Jodi Brooks, Bridget Bachman, Cassandra Fink, Kimberly Glisson, Tasha Muren and Shannon Suhre

MOTION:

I move that the following Educational Assistants be approved for the 2014-15 school year:

Elaine Mayes - Hollywood Heights School
Barbara Henry- DIS/CMS Library Aide
Jesse Sauls - Dorris Intermediate School
Brian Brown - Hollywood Heights School
Nicole Medford – Summit/Twin Echo Schools

Kelly Carpenter
Assistant Superintendent of Human Resources

sp



Collinsville Community Unit School District No. 10
Special Education Department

6 S. Oakland • Caseyville, Illinois 62232
Phone: 618-343-2878 • Fax: 618-343-2772

July 27, 2014

TO: Dr. Robert Green, Superintendent
Mrs. Kelly Carpenter, Assistant Superintendent of Personnel

FROM: Dr. B. Bethel, Director of Special Education and Related Services

DATE: July 27, 2014

RE: Recommendation of Educational Assistant at Hollywood Heights
Alternative School

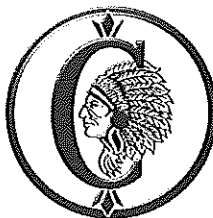
On July 24, 2014, Miss Ali Berg and I interviewed five candidates for the position of Educational Assistant at Hollywood Heights Alternative School. Those interviewed were Essie Neal, Jennifer Layden, Brian Brown, Elaine Mayes, and Robert Pryor. Miss Berg and I were like to recommend Elaine Mayes.

Ms. Mayes is currently serving as an Assistant at the Illinois Center for Autism. She comes with strong references. She currently holds her Paraprofessional Certification. Ms. Mayes based salary will be funded by the FY '15 IDEA Grant. Her IMRF will be funded by Fund 50.

If you have any questions, please let me know.

COLLINSVILLE COMMUNITY UNIT DISTRICT #10

201 WEST CLAY STREET • COLLINSVILLE, IL • 62234
WWW.KAHOKS.ORG • PHONE: 618.346.6350 • FAX: 618.346.6357



TO: Dr. Robert Green, Superintendent

FROM: Kevin Stirnaman, Principal – Dorris Intermediate School

DATE: 7-29-14

RE: RECOMMENDATION FOR EMPLOYMENT

On July 29th Kelly Carpenter and myself interviewed seven candidates for open positions at Dorris Intermediate School. The candidates were Barb Henry, Brittany DeHart, Molly White, Brooke Martinez, Alexandra Bienemann, Peggy Guthrie and Heather Sowash. The interviews took place in the Conference Room at DIS.

I am recommending Ms. Barb Henry for the open Library Educational Assistant position at DIS. Through her interview, she showed a working knowledge of our Library (having filled in as a long term sub in that position last year). She was a team player and was able to organize the Library and work collaboratively with staff.

Consequently, I recommend Barb Henry for the posted position of Library Educational Assistant at Dorris Intermediate School beginning the 2014-2015 school year. She would replace Carmen Rose who resigned.

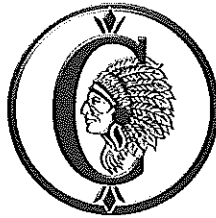
If you have any questions, don't hesitate to contact me.

Kevin Stirnaman
Principal – Dorris Intermediate School

COLLINSVILLE COMMUNITY UNIT DISTRICT #10

201 WEST CLAY STREET • COLLINSVILLE, IL • 62234

WWW.KAHOKS.ORG • PHONE: 618.346.6350 • FAX: 618.346.6357



TO: Dr. Robert Green, Superintendent

FROM: Kevin Stirnaman, Principal – Dorris Intermediate School

DATE: 7-31-14

RE: RECOMMENDATION FOR EMPLOYMENT

On July 31st Kelly Carpenter and myself interviewed three candidates for open positions at Dorris Intermediate School. The candidates were Jesse Sauls, Amy Rea and Jodi Brooks. The interviews took place in the Conference Room at DIS.

I am recommending Mr. Jesse Sauls for the open Educational Assistant position at DIS. Through his interview, he showed a familiarity with the staff and students at DIS. He showed a strong desire to learn and a goal to be a certified teacher within the district. His interview was very impressive.

Consequently, I recommend Jesse Sauls for the posted position of Educational Assistant at Dorris Intermediate School beginning the 2014-2015 school year. He would replace Marsha Kohl who transferred to a teaching position.

If you have any questions, don't hesitate to contact me.

Kevin Stirnaman
Principal – Dorris Intermediate School



Collinsville Community Unit School District No. 10
Special Education Department

6 S. Oakland • Caseyville, Illinois 62232
Phone: 618-343-2878 • Fax: 618-343-2772

TO: Dr. Robert Green, Superintendent
Mrs. Kelly Carpenter, Assistant Superintendent of Personnel

FROM: Dr. B. Bethel, Director of Special Education and Related Services

DATE: August 3, 2014

RE: Recommendation of Educational Assistant at Hollywood Heights
Alternative School

On July 24, 2014, Miss Ali Berg and I interviewed five candidates for the position of Educational Assistant at Hollywood Heights Alternative School. Those interviewed were Essie Neal, Jennifer Layden, Brian Brown, Elaine Mayes, and Robert Pryor. Miss Berg and I were like to recommend Mr. Brian Brown.

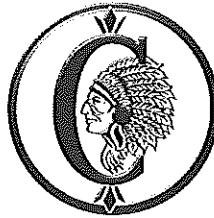
Mr. Brown is also currently serving as the CHS Assistant Football Coach. He will complete his BS Community Health Education at SIUE at the end of the Summer 2014 session. He has applied for his Paraprofessional Certification based on his college coursework at SWIC. Mr. Brown's base salary will be funded by the FY '15 IDEA Grant. His IMRF will be funded by Fund 50.

If you have any questions, please let me know.

COLLINSVILLE COMMUNITY UNIT DISTRICT #10

201 WEST CLAY STREET • COLLINSVILLE, IL • 62234

WWW.KAHOKS.ORG • PHONE: 618.346.6350 • FAX: 618.346.6357



TO: Dr. Robert Green, Superintendent

FROM: Dr. Julie Haake, Principal

DATE: July 28, 2014

RE: RECOMMENDATION FOR EMPLOYMENT

Dr. Todd Pettit and I interviewed seven candidates today for the position of Educational Assistant split between Twin Echo School and Summit School. The candidates interviewed were: Bridget Bachman, Alexandria Bienemann, Cassandra Fink, Kimberly Glisson, Nicole Medford, Tasha Muren and Shannon Suhre.

Nicole Medford student taught at Wolf Branch School and comes highly recommended from the building principal (Dr. Nicole Sanderson) and her supervising teachers (Mrs. Kim Ahlf and Mrs. Paula Gingrich). Nicole is a true team player and stressed using collaboration with others as a means to supporting students. She spoke of several examples of assisting students both academically as well as socially, and her genuine love of children was evident throughout her interview.

Consequently, I recommend **Nicole Medford** for the posted position of **Education Assistant** at **Twin Echo School and Summit School** beginning **August 8, 2014**. Nicole will replace Lindsay Karban who transferred to CHS.

Collinsville Community Unit School District Online Application

Mayes, Elaine - AppNo: 3751

Date Submitted: 7/13/2014

Personal Data

Name: Mrs. Elaine C Mayes
(Title) (First) (Middle Initial) (Last)

Other name(s) under which transcripts, certificates, and former applications may be listed:

Other: (Title) (First) (Middle Initial) (Last)

Email Address: emayes9164@att.net

Postal Address

Permanent Address

Number & Street: 215 lee ave
Apt. Number:
City: Collinsville
State/Province: IL
Zip/Postal Code: 62234
Country: United States of America
Daytime Phone: (618) 344-8846
Home/Cell Phone: (618) 789-7016

Present Address (until permanent)

Number & Street: 215 Lee ave
Apt. Number:
City: Collinsville
State/Province: IL
Zip/Postal Code: 62234
Country: United States of America
Phone Number: (618) 344-8846

Employment Desired

Closed Vacancy Desired:

		Date Last Submitted	Experience In Similar Positions
JobID: 501	Support Staff: Educational Assistant at Hollywood Heights School	7/13/2014	4 years
JobID: 452	Support Staff: Educational Assistants -3 at Hollywood Heights School	4/16/2014	3 years

Position Desired:

Support Staff

1. Educational Assistant

Experience In Similar Positions

4 years

Experience

Please list ALL relevant work experience beginning with the most recent.

Current or Most Recent Position		Employer Contact Information		Supervisor/Reference Contact Information	
Illinois Center for Autism Program Secretary		1308 Wabash Belleville, IL 62234 416-7100		Laura Sadler 416-7100 laura.sadler@illinoiscenterforautism.org	
Date From - Date To:	11/2013 - 07/2014	Full or Part Time:	Full	Last Annual Salary:	18000
Reason for Leaving:	commute/prefer more of a hands on position				
May we contact this employer?	Yes				
Responsibilities/Accomplishments at this Position	All aspects of clerical office procedures to include data input, filing, receptionist, copying, faxing, scanning, assisting teachers and aides with CPI intervention, entering all CI data into computer data base, and parental contact.				

Collinsville Community Unit School District Online Application

Mayes, Elaine - AppNo: 3751

Date Submitted: 7/13/2014

Experience Continued

Previous Position Held		Employer Contact Information		Supervisor/Reference Contact Information	
Bel Clair Surgical Medical Assistant		West Lincoln Belleville, IL 62222 235-2299		Barb Bux 235-2299 unknown	
Date From - Date To:	09/2011 - 11/2013	Full or Part Time:	Part	Last Annual Salary:	1800.00
Reason for Leaving:	Part time position/need full time/no room for advancement				
May we contact this employer?	No				
Responsibilities/Accomplishments at this Position	Endoscopy tech position, assisting physicians and nurses with endoscopy and colonoscopy procedures, patient transport, sterilization of equipment and supplies, stock replenishment, etc.				

Previous Position Held		Employer Contact Information		Supervisor/Reference Contact Information	
Illinois Center for Autism Health Aid		548 South Ruby Lane Fairview Heights, IL 62234 416-7100		Elise Fields-Dixon 973-8009 elise.fieldsdixon@illinoiscenterforautism.org	
Date From - Date To:	11/2009 - 09/2011	Full or Part Time:	Full	Last Annual Salary:	1800.00
Reason for Leaving:	Position at Bel clair became available				
May we contact this employer?	Yes				
Responsibilities/Accomplishments at this Position	Assisting nurse in health office with all aspects of first aid to both students and adults on the autism spectrum and behavior disorders. Responsible for maintaining health/immunization records, parental contact, blood pressures, and documentation of all services performed. Also assisted teachers and aides in classroom with crisis prevention intervention.				

Education

Please tell us about your educational background beginning with the most recent.

High School Attended: Collinsville High
 Graduation Status: H.S. Diploma

Colleges, Universities and Technical Schools Attended:

Education Continued

Name and location	Dates Attended: From - To	Major area of study and number of semester hours	Minor area of study and number of semester hours	Degree	Date Conferred or Expected	Graduated
Southwestern IL College	08/1999 05/2002	Medical Assisting Hrs: 90	Medical Assitant Hrs: 90	certified		

Collinsville Community Unit School District Online Application

Mayes, Elaine - AppNo: 3751

Date Submitted: 7/13/2014

Paraprofessional Certification Status

* Do you currently hold, or are you eligible to hold, a state-approved Paraprofessional certificate/license from Illinois?

I currently hold an Illinois Paraprofessional certificate/license., I have completed 60 college credit hours and intend to apply for an Illinois Paraprofessional certificate/license.

Statement

Tip: Use your word processor to copy and paste in your answers. Copy your answers from the word processor and then hit CTRL+V for PC or OpenApple+V for Mac to paste.

1. Please explain how your past personal and professional experience make you a quality candidate for the position for which you are applying.

I have worked in the Unit 10 School District as a Educational Assistant in an Early Childhood Special Ed.class as well a health aid at various schools in the district in the past. I was also employed at the Illinois Center for Autism and have worked with a adults as well as children who have various behavioral and physical disorders. I have been trained in Crisis Intervention Prevention and have also assisted staff with crisis prevention intervention.

Language Skills

Do you know any language other than English? No

Professional References

	Reference 1 of 3	Reference 2 of 3
Name:	Kelly Grapperhaus	Liz Malacarne, LPN
School/Org:	Unit 10 School District	Illinois Center for Autism
Current Position:	Director of Special Ed	School Nurse
Home Phone:		618-977-1680
Cell Phone:		618-977-1680
Work Phone:	618-343-2878	416-7100 Ext. 18
Mailing Address:	123 West Clay Collinsville, IL	500 Anna Street #50 Swansea, IL 62226
Email:	Karpent@kahoks.org	littlelizwhiz20024@yahoo.com
Relationship to Candidate:	Direct Supervisor	Co-worker
Years Known:	2	1

Collinsville Community Unit School District Online Application

Henry, Barbara - AppNo: 3876

Date Submitted: 7/17/2014

Personal Data

Name: Mrs. Barbara A Henry
(Title) (First) (Middle Initial) (Last)
Other name(s) under which transcripts, certificates, and former applications may be listed:

Other: Miss Barbara A Beckman
(Title) (First) (Middle Initial) (Last)

Email Address: bmhen1958@charter.net

Postal Address

Permanent Address	Present Address
Number & Street: 4 Tiemann Dr	Number & Street:
Apt. Number:	Apt. Number:
City: Collinsville	City:
State/Province: IL	State/Province:
Zip/Postal Code: 62234	Zip/Postal Code:
Country: United States of America	Country:
Daytime Phone: (618) 345-0458	Phone Number: ()
Home/Cell Phone: (618) 345-0458	

Employment Desired

Closed Vacancy Desired:	Date Last Submitted	Experience in Similar Positions
JobID: 489 Support Staff: Educational Assistant at Caseyville Elementary	6/18/2014	-
JobID: 473 Support Staff: Educational Assistant at Collinsville High School	5/21/2014	-
JobID: 488 Support Staff: Educational Assistant at Collinsville High School	6/18/2014	years
JobID: 503 Support Staff: Educational Assistant at Dorris Intermediate School	7/17/2014	-
JobID: 474 Support Staff: Educational Assistant at Renfro Elementary	5/21/2014	-
JobID: 468 Support Staff: Educational Assistant at Summit Elementary	Not Submitted	2 years
JobID: 506 Support Staff: Educational Assistant Library Aide at Dorris Intermediate School	7/17/2014	1 year
JobID: 469 Support Staff: Educational Assistant-2 vacancies at Dorris Intermediate School	5/21/2014	-
JobID: 496 Support Staff: Educational Assistant-Split between Summit & Twin Echo School at Twin Echo Elementary	6/25/2014	-
JobID: 505 Support Staff: Instructional Interventionist at Dorris Intermediate School	7/17/2014	-
JobID: 475 Support Staff: PreK Instructional Aide at Kreitner Elementary	5/21/2014	-

Position Desired:

	Experience in Similar Positions
Secretarial/Clerical	
1. Secretary	30+ years
2. Secretary - 12-Months	30+ years
Substitute-NON CERTIFIED	
1. Substitute Educational Assistant	5 years
Support Staff	
1. Educational Assistant	-
2. Instructional Aide	-

Collinsville Community Unit School District Online Application

Henry, Barbara - AppNo: 3876

Date Submitted: 7/17/2014

Experience

Please list ALL relevant work experience beginning with the most recent.

Current or Most Recent Position		Employer Contact Information		Supervisor/Reference Contact Information	
Collinsville Community School District #10 Library Aide-DIS		1841 Vandalia Collinsville, IL 62234 618-346-6311		Sara Doherty-Asst. Principal 346-6311	
Date From - Date To:	02/2014 - 05/2014	Full or Part Time:	Sub	Last Annual Salary:	
Reason for Leaving:	Perm Sub for employee on maternity leave				
May we contact this employer?	Yes				
Responsibilities/Accomplishments at this Position	With not much training, I was in charge of the library at DIS. I got the library in good shape by going through the entire collection and putting them in good order. On a daily basis I would serve the students by checking in and out all their reading material. I would also assist them in finding research material for their projects. I felt I established a good relationship with the students as well as the teachers. As the end of the year draws closer, I will also be doing an inventory of the library. I also was responsible at the book fair, checking out all purchases and taking payments. I also made sure to straighten up throughout the day to keep merchandise organized.				

Previous Position Held		Employer Contact Information		Supervisor/Reference Contact Information	
Metro Marble & Granite Receptionist/Adm Asst		4261 Crescent Industrial Drive Granite City, IL 62040 618-931-3494		Britton Clemons 314-440-7545 bclemons@metromarble.com	
Date From - Date To:	02/2005 - 01/2014	Full or Part Time:	Full	Last Annual Salary:	22,080.00
Reason for Leaving:	Laid off				
May we contact this employer?	Yes				
Responsibilities/Accomplishments at this Position	As the receptionist, I would greet visitors, clients and employees while responding to telephone and in-person requests for information. This also included inside sales for walk-in customers wanting to purchase remnant stone. Calculated square footage and quoted pricing to the customer. Served as central point of contact for all vendors needing to gain access to the building. Dispersed and processed all incoming and outgoing mail. Managed maintenance of equipment and ordering of supplies. Processed payments on invoices and also matched invoices to check payments. Knowledge of fax machines, printers and other office equipment. Operated a multi-line phone.				

Education

Please tell us about your educational background beginning with the most recent.

Collinsville Community Unit School District Online Application

Henry, Barbara - AppNo: 3876

Date Submitted: 7/17/2014

High School Attended: Collinsville High School Collinsville IL
Graduation Status: H.S. Diploma

Colleges, Universities and Technical Schools Attended:

No education was entered.

Paraprofessional Certification Status

* Do you currently hold, or are you eligible to hold, a state-approved Paraprofessional certificate/license from Illinois?

I have passed the Work Keys basic skills assessment test and intend to apply for an Illinois Paraprofessional certificate/license.

Collinsville Community Unit School District Online Application

Sauls, Jesse - AppNo: 3700

Date Submitted: 7/25/2014

Personal Data

Name: Mr. Jesse R Sauls
(Title) (First) (Middle Initial) (Last)

Other name(s) under which transcripts, certificates, and former applications may be listed:

Other: (Title) (First) (Middle Initial) (Last)

Email Address: jessesauls89@gmail.com

Postal Address

Permanent Address

Number & Street: 6527 Ludwig Road
Apt. Number:
City: New Douglas
State/Province: IL
Zip/Postal Code: 62074
Country: United States of America
Daytime Phone: (618) 741-9298
Home/Cell Phone: (618) 488-7106

Present Address

Number & Street:
Apt. Number:
City:
State/Province:
Zip/Postal Code:
Country:
Phone Number: 0

Employment Desired

Closed Vacancy Desired:

		Date Last Submitted	Experience in Similar Positions
JobID: 444	Elementary School Teaching: Elementary teachers at District	Not Submitted	student taught
JobID: 463	Elementary School Teaching: Elementary Teachers at District	5/8/2014	student taught
JobID: 503	Support Staff: Educational Assistant at Dorris Intermediate School	7/25/2014	student taught

Position Desired:

Elementary School Teaching

1. Elementary

Middle School Teaching

1. Science

Support Staff

1. Educational Assistant
2. Instructional Aide

Experience in Similar Positions

student taught
student taught
student taught
-

Experience

Please list ALL relevant work experience beginning with the most recent.

Current or Most Recent Position		Employer Contact Information		Supervisor/Reference Contact Information	
Highland Rural King Customer Service		12531 Sportsman Road Highland, IL 62249 618-654-5360		George Jones 618-654-5360 N/A	
Date From - Date To:	10/2012 - 04/2014	Full or Part Time:	Part	Last Annual Salary:	\$15,000
Reason for Leaving:	I am currently employed.				
May we contact this employer?	Yes				
Responsibilities/Accomplishments	My responsibilities include maintaining customer satisfaction and store appearance. My duties vary and consist of everything from cashier to custodian. One of my accomplishments has been to design an employee and				

Collinsville Community Unit School District Online Application

Sauls, Jesse - AppNo: 3700

Date Submitted: 7/25/2014

Experience Continued

Responsibilities/ Accomplishments at this Position continued...

customer friendly sales portfolio which allows all parties access to information previously only known by a few employees.

Previous Position Held		Employer Contact Information		Supervisor/Reference Contact Information	
Fastenal Sales Support		136 Poplar Street Highland, IL 62249 618-651-3478		Jeremy Fenton 618-651-3478 N/A	
Date From - Date To:	10/2008 - 11/2012	Full or Part Time:	Part	Last Annual Salary:	\$13,000
Reason for Leaving:	Requirements from new management made it impossible to work with my school schedule.				
May we contact this employer?	Yes				
Responsibilities/ Accomplishments at this Position	My responsibilities included maintaining customer satisfaction and store appearance. My duties were to keep an accurate store inventory, clean the store, create sales displays, make deliveries, and make sales calls to a wide range of businesses with extremely different needs. By building excellent customer relationships I was able to bring the store's sales to an all time high.				

Previous Position Held		Employer Contact Information		Supervisor/Reference Contact Information	
Highland Community School Unit District #5 Latchkey Program Assistant Teacher		302 West Main Street Alhambra, IL 62001 618-488-2200		Linda Diesen 618-488-2200 N/A	
Date From - Date To:	08/2005 - 06/2008	Full or Part Time:	Part	Last Annual Salary:	\$1,500
Reason for Leaving:	I needed more hours at a higher paying job in order to put myself through college.				
May we contact this employer?	Yes				
Responsibilities/ Accomplishments at this Position	When the three to twelve year old students arrived before and after school I was responsible for maintaining a safe and comfortable environment, providing them with a healthy snack, assisting them with their homework, and monitoring recreational activities until they either left for school or were picked up by their parents.				

Previous Position Held		Employer Contact Information		Supervisor/Reference Contact Information	
Dalenberg Dairy Farm Laborer		337 Meffert Ave. Pocahontas, IL 62275 618-669-2472		Donald Dalenberg 618-669-2472 N/A	
Date From - Date To:	07/2004 - 07/2008	Full or Part Time:	Part	Last Annual Salary:	\$4,000
Reason for Leaving:	I planned to start attending college in the fall.				
May we contact this employer?	Yes				
Responsibilities/ Accomplishments at this Position	My responsibilities on the farm were constantly changing depending on what needed to be accomplished, and I had to remain flexible. The majority of the tasks were labor intensive. I was able to determine the priority level of multiple tasks to decide in which order they should be completed.				

Collinsville Community Unit School District Online Application

Sauls, Jesse - AppNo: 3700

Date Submitted: 7/25/2014

Student Teaching

Student Teaching/Internship

School District	Collinsville Community Unit School District 10
Location	Collinsville, IL
School Phone #	618-346-6311
School Year	2013-2014
Date Completed (mm/yyyy)	05/2014
Length of Experience	1 year
Grade Level(s)/Subject Area(s) Taught	6th Grade / All Subjects
Name and Phone of Cooperating Teacher or Field Supervisor	Lois Luthy 618-410-3935
Name and Phone of Add'l Cooperating Teacher or Field Supervisor	Katherine Costello 618-806-3090
Name and Phone of University Supervisor	Katherine Costello 618-806-3090
Academic Grade Received	A

Additional Student Teaching/Internship

School District	Wolf Branch School District 113
Location	Swansea, IL
School Phone #	618-277-2100
School Year	2013
Date Completed (mm/yyyy)	04/2013
Length of Experience	10 weeks
Grade Level(s)/Subject Area(s) Taught	7th Grade / General Science
Name and Phone of Cooperating Teacher or Field Supervisor	Jeanine Bell 618-277-2100
Name and Phone of Add'l Cooperating Teacher or Field Supervisor	Katherine Costello 618-806-3090
Name and Phone of University Supervisor	Katherine Costello 618-806-3090
Academic Grade Received	A

Education

Please tell us about your educational background beginning with the most recent.

High School Attended: Highland High School, Highland Illinois
 Graduation Status: H.S. Diploma

Colleges, Universities and Technical Schools Attended:

Education Continued

Name and location	Dates Attended: From - To	Major area of study and number of semester hours	Minor area of study and number of semester hours	Degree	Date Conferred or Expected	Graduated
IL - Southern Illinois University, Edwardsville	01/2011 05/2014	Elementary Education Hrs: 62	N/A Hrs: N/A	Bachelor of Science	05/2014	
Southwestern Illinois College	08/2008 12/2010	General Education Hrs: 74	Hrs:	Associates in Arts and Science	12/2010	

Collinsville Community Unit School District Online Application

Sauls, Jesse - AppNo: 3700

Date Submitted: 7/25/2014

Education Continued

Overall GPA	Undergraduate 3.952/	Graduate /
Major GPA	3.952/	/
Highest Degree Attained	Number of graduate hours beyond your highest degree:	Grad Program Of Study
BA/BS/etc.	0	N/A

List honors, awards or distinctions you have earned:

Dean's List (Fall 2012 - Fall 2013)

Graduated Summa Cum Laude

Paraprofessional Certification Status

* Do you currently hold, or are you eligible to hold, a state-approved Paraprofessional certificate/license from Illinois?

I currently hold an Illinois
Paraprofessional certificate/license.

Semester Hours

For the subject areas below in which you have 15 or more semester hours/credits, please indicate how many university semester hours/credits you have and/or if you are endorsed.

Subject Area	Semester Hours	Endorsed	Subject Area	Semester Hours	Endorsed
Mathematics - General	15	No	Science - Other Science	18	Yes
Social Studies - Other	15	No			

Licensure

Do you hold a National Board for Professional Teaching Standards
licensure? No

Do you hold or anticipate an Illinois license?

License is held

Illinois Educator Identification Number (IEIN):

977863

Collinsville Community Unit School District Online Application

Brown, Brian - AppNo: 4268

Date Submitted: 7/30/2014

Personal Data

Name: Mr. Brian K Brown
(Title) (First) (Middle Initial) (Last)

Other name(s) under which transcripts, certificates, and former applications may be listed:

Other: (Title) (First) (Middle Initial) (Last)

Email Address: Brian.brown0180@gmail.com

Postal Address

Permanent Address

Number & Street: 8797 Sterling Place
Apt. Number:
City: Caseyville
State/Province: IL
Zip/Postal Code: 62232
Country: United States of America
Daytime Phone: (618) 420-1813
Home/Cell Phone: () Same

Present Address

Number & Street: Same As Permanent
Apt. Number:
City:
State/Province:
Zip/Postal Code:
Country:
Phone Number: ()

Employment Desired

Closed Vacancy Desired:

JobID: 512	Monitors: Building & Grounds Monitor at Collinsville High School	Date Last Submitted 7/30/2014	Experience in Similar Positions -

Position Desired:

Elementary School Teaching

1. Physical Education

Experience in Similar Positions

student taught

High School Teaching

1. Physical Education

student taught

Middle School Teaching

1. Physical Education

student taught

Monitors

1. Buildings and Grounds

-

Support Staff

1. Educational Assistant

-

Experience

Please list ALL relevant work experience beginning with the most recent.

Collinsville Community Unit School District Online Application

Brown, Brian - AppNo: 4268

Date Submitted: 7/30/2014

Experience Continued

Current or Most Recent Position		Employer Contact Information		Supervisor/Reference Contact Information	
Collinsville High School Assistant Football Coach		2201 S. Morrison Ave. Collinsville, IL 62234 618-346-6320		John Blaylock 314-550-7955	
Date From - Date To:	08/2013 - 08/2014	Full or Part Time:	Full	Last Annual Salary:	
Reason for Leaving:	Still employed				
May we contact this employer?	Yes				
Responsibilities/Accomplishments at this Position	Junior Varsity Head Coach and Varsity Defensive Backs Coach				

Previous Position Held		Employer Contact Information		Supervisor/Reference Contact Information	
Securitas Security Officer		326 S. 21st St. St. Louis, MO 63103 314-231-2122		Todd Blaylock 314-371-9280	
Date From - Date To:	05/2014 - 08/2014	Full or Part Time:	Full	Last Annual Salary:	
Reason for Leaving:	Still Employed				
May we contact this employer?	Yes				
Responsibilities/Accomplishments at this Position	Provide security for the Proctor and Gamble manufacturing plant in St. Louis, MO. Observe cameras, walk and observe the property, and escort trespassers/problematic persons from the property.				

Previous Position Held		Employer Contact Information		Supervisor/Reference Contact Information	
United States Army Soldier/Light Wheel Vehicle Mechanic		C 10th Aviation Division Ft. Drum, NY			
Date From - Date To:	02/2001 - 02/2003	Full or Part Time:	Full	Last Annual Salary:	
Reason for Leaving:	Contract Fulfilled				
May we contact this employer?					
Responsibilities/Accomplishments at this Position	I was part of a motor pool of around 20 people. Together, we maintained over 200 pieces of moving equipment while performing our daily soldiering duties.				

Collinsville Community Unit School District Online Application

Brown, Brian - AppNo: 4268

Date Submitted: 7/30/2014

Student Teaching

Student Teaching/Internship

School District	
Location	
School Phone #	
School Year	
Date Completed (mm/yyyy)	
Length of Experience	
Grade Level(s)/Subject Area(s) Taught	
Name and Phone of Cooperating Teacher or Field Supervisor	
Name and Phone of Add'l Cooperating Teacher or Field Supervisor	
Name and Phone of University Supervisor	
Academic Grade Received	

Additional Student Teaching/Internship

School District	
Location	
School Phone #	
School Year	
Date Completed (mm/yyyy)	
Length of Experience	
Grade Level(s)/Subject Area(s) Taught	
Name and Phone of Cooperating Teacher or Field Supervisor	
Name and Phone of Add'l Cooperating Teacher or Field Supervisor	
Name and Phone of University Supervisor	
Academic Grade Received	

Education

Please tell us about your educational background beginning with the most recent.

High School Attended: Collinsville High School, Collinsville, Illinois
Graduation Status: H.S. Diploma

Colleges, Universities and Technical Schools Attended:

Education Continued

Name and location	Dates Attended: From - To	Major area of study and number of semester hours	Minor area of study and number of semester hours	Degree	Date Conferred or Expected	Graduated
IL - Southern Illinois University, Edwardsville	01/2011 08/2014	Community Health Education Hrs: 60	Hrs:	Bachelors of Science in Community Health Education	08/2014	

Collinsville Community Unit School District Online Application

Medford, Nicole - AppNo: 3819

Date Submitted: 7/8/2014

Personal Data

Name: Miss Nicole M Medford
(Title) (First) (Middle Initial) (Last)

Other name(s) under which transcripts, certificates, and former applications may be listed:

Other:
(Title) (First) (Middle Initial) (Last)

Email Address: nicolemedford1@gmail.com

Postal Address

Permanent Address

Number & Street: PO Box 132
Apt. Number:
City: Godfrey
State/Province: IL
Zip/Postal Code: 62035
Country: United States of America
Daytime Phone: (618) 4441353
Home/Cell Phone: (618) 4441353

Present Address

Number & Street: 1504 Straube Lane
Apt. Number:
City: Godfrey
State/Province: IL
Zip/Postal Code: 62035
Country: United States of America
Phone Number: (618) 4662348

Employment Desired

Closed Vacancy Desired:

		Date Last Submitted	Experience in Similar Positions
JobID: 498	Middle School Teaching: Social Studies teacher at Collinsville Middle School	7/8/2014	student taught
JobID: 430	Support Staff: Instructional Interventionist at Dorris Intermediate School	5/6/2014	student taught

Position Desired:

Elementary School Teaching

	Experience in Similar Positions
1. Elementary	student taught
2. Reading Resource	student taught

Middle School Teaching

1. Language Arts	student taught
2. Science	student taught
3. Social Studies	student taught

Substitute Certified

1. Substitute Teacher	student taught

Support Staff

1. Instructional Interventionist	student taught

Experience

Please list ALL relevant work experience beginning with the most recent.

Collinsville Community Unit School District Online Application

Medford, Nicole - AppNo: 3819

Date Submitted: 7/8/2014

Experience Continued

Current or Most Recent Position		Employer Contact Information		Supervisor/Reference Contact Information	
Stein Steel Mill Services Office Assistant		25 Hull Street Alton, IL 62002 6184625811		Glen Oertel 6189806772 glen@steininc.com	
Date From - Date To:	05/2008 - 04/2014	Full or Part Time:	Part	Last Annual Salary:	\$9,000
Reason for Leaving:	Seasonal				
May we contact this employer?					
Responsibilities/Accomplishments at this Position	Clerical work, worked with computer softwares such as Microsoft Office (word, excel, powerpoint), operated truck scale, interacted with customers				

Student Teaching

Student Teaching/Internship

School District	Wolf Branch District 113
Location	125 Huntwood Road, Swansea, IL 62226
School Phone #	618-277-2100
School Year	2013-2014
Date Completed (mm/yyyy)	05/2014
Length of Experience	2013-2014 School Year (32 Weeks)
Grade Level(s)/Subject Area(s) Taught	Kindergarten
Name and Phone of Cooperating Teacher or Field Supervisor	Mrs. Jo Kassebaum, 618-277-2100
Name and Phone of Add'l Cooperating Teacher or Field Supervisor	
Name and Phone of University Supervisor	Mr. Larry Lipe, 618-979-5774
Academic Grade Received	A

Additional Student Teaching/Internship

School District	Triad Middle School
Location	9539 U.S. Highway 40, St. Jacob, IL 62281
School Phone #	618-644-5511
School Year	2012-2013
Date Completed (mm/yyyy)	10/2013
Length of Experience	10 Weeks
Grade Level(s)/Subject Area(s) Taught	7th Grade Math and Language Arts
Name and Phone of Cooperating Teacher or Field Supervisor	Mrs. Jennifer Cochran, 618-644-5511
Name and Phone of Add'l Cooperating Teacher or Field Supervisor	
Name and Phone of University Supervisor	Mr. Larry Lipe, 618-979-5774
Academic Grade Received	A

Collinsville Community Unit School District Online Application

Medford, Nicole - AppNo: 3819

Date Submitted: 7/8/2014

Education

Please tell us about your educational background beginning with the most recent.

High School Attended: Alton High School, Alton, IL
Graduation Status: H.S. Diploma

Colleges, Universities and Technical Schools Attended:

Education Continued

Name and location	Dates Attended: From - To	Major area of study and number of semester hours	Minor area of study and number of semester hours	Degree	Date Conferred or Expected	Graduated
IL - Southern Illinois University, Edwardsville	08/2012 05/2014	Elementary Education Hrs: 51	Hrs:	Bachelor of Science	05/2014	
Lewis and Clark Community College	08/2008 05/2012	Associates in Science Hrs: 110	Hrs:	Associates in Science	05/2010	

Overall GPA	Undergraduate	Graduate
Major GPA	4.0/ El Ed/	/ /
Highest Degree Attained	Number of graduate hours beyond your highest degree:	Grad Program Of Study
BA/BS/etc.	0	

List honors, awards or distinctions you have earned:

4.0 GPA during all semesters at SIUE, Summa Cum Laude cords at graduation, A letter grade in all elementary education courses at SIUE, Deans list recognition during all semesters at SIUE

Paraprofessional Certification Status

* Do you currently hold, or are you eligible to hold, a state-approved Paraprofessional certificate/license from Illinois?

I have completed 60 college credit hours and intend to apply for an Illinois Paraprofessional certificate/license.

Semester Hours

For the subject areas below in which you have 15 or more semester hours/credits, please indicate how many university semester hours/credits you have and/or if you are endorsed.

Subject Area	Semester Hours	Endorsed	Subject Area	Semester Hours	Endorsed
English - General English	15	Yes	Science - General Biological	26	Yes
Social Studies - US History	15	Yes			

August 18, 2014

CERTIFIED RECOMMENDATION

NAME	POSITION	REASON FOR NEED
Tara Glynn	Special Education Coordinator Collinsville High School <i>Replacing Ali Berg</i>	To fill position

NOTE: Tara Glynn is a current Unit 10 employee.

MOTION:

I move that Tara Glynn be approved as Special Education Coordinator for Collinsville High School, effective for the 2014-2015 school year.

Name	Level	Step	Salary (pro-rated 2013-14)
Tara Glynn	MA	7	\$49,846
<i>Ali Berg</i>	<i>MA</i>	<i>6</i>	<i>\$48,065</i>

Kelly Carpenter
Assistant Superintendent of Human Resources

sp



Collinsville Community Unit School District No. 10
Special Education Department

6 S. Oakland • Caseyville, Illinois 62232
Phone: 618-343-2878 • Fax: 618-343-2772

TO: Dr. Robert Green, Superintendent
Mrs. Kelly Carpenter, Assistant Superintendent of Personnel

FROM: Dr. B. Bethel, Director of Special Education and Related Services

DATE: August 1, 2014

RE: Recommendation for CHS IEP Coordinator

On July 29, 2014, David Snider, Charlotte Fisher, Ali Berg, and I interviewed three candidates for the position of CHS IEP Coordinator. Those interviewed were Tara Glynn (internal), Andria Stapleton, and Paula Barton. The administrative team would like to recommend Tara Glynn.

Mrs. Glynn has been a CHS Special Education Teacher in the Collinsville CUSD #10 for many years. She also currently serves as the CHS Special Education Department Chair. Her experience with the CHS administration, teachers, staff, and special education students provides her with the level of knowledge needed for this position. Her salary is funded by the District Education Fund.

If you have any questions, please let me know.

August 18, 2014

NON-CERTIFIED EMPLOYEE RECOMMENDATIONS
FOR EMPLOYMENT

NAME	POSITION	REASON FOR NEED
Chris Vanderbunt	Educational Assistant Dorris Intermediate School <i>Replacing Casey Rahill</i>	To fill position
Mayra Gonzalez	Building & Grounds Monitor Collinsville Middle School	New position
Alexandra Bienemann	Instructional Interventionist Dorris Intermediate School <i>Replacing Leah Jones</i>	To fill position
Barbara Otto	Instructional Interventionist Maryville Elementary School <i>Replacing Brooke Blixt</i>	To fill position
Eva Baese	Relief Aide – 2 hrs. per day Kreitner Elementary School <i>Replacing Karen Minear</i>	To fill position

Other applicants interviewed: Katie Gregowicz, Hannah Altenberger, Brittany DeHart, Molly White, Brooke Martinez, Peggy Guthrie, Heather Sowash, Cynthia Moad, Jason Stroud, Tara Allgire

MOTION:

I move that the following non-certified positions be approved for the 2014-15 school year:

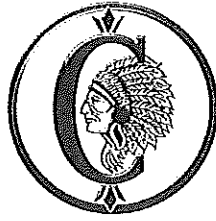
Chris Vanderbunt – Educational Assistant for Dorris Intermediate School
Mayra Gonzalez- Building & Grounds monitor for Collinsville Middle School
Alexandra Bienemann – Instructional Interventionist for Dorris Intermediate School
Barbara Otto – Instructional Interventionist for Maryville Elementary School
Eva Baese – 2 hours per day Relief Aide for Kreitner Elementary School

Kelly Carpenter
Assistant Superintendent of Human Resources

sp

COLLINSVILLE COMMUNITY UNIT DISTRICT #10

201 WEST CLAY STREET • COLLINSVILLE, IL • 62234
WWW.KAHOKS.ORG • PHONE: 618.346.6350 • FAX: 618.346.6357



TO: Dr. Robert Green, Superintendent

FROM: Kevin Stirnaman, Principal – Dorris Intermediate School

DATE: 8-6-14

RE: RECOMMENDATION FOR EMPLOYMENT

On August 6, Laura Bauer and myself interviewed three candidates for an open Educational Assistant position at Dorris Intermediate School. The candidates were Chris Vanderbunt, Katie Gregowicz and Hannah Altenberger. The interviews took place in the Conference Room at DIS.

I am recommending Mr. Chris Vanderbunt for the open Educational Assistant position at DIS. Through his interview, he showed an experience in working with children through his multiple years as a Physical Education teacher. He showed a desire to learn and the willingness to be a team player.

Consequently, I recommend Chris Vanderbunt for the posted position of Educational Assistant at Dorris Intermediate School beginning the 2014-2015 school year. Chris is replacing Casey Rahill.

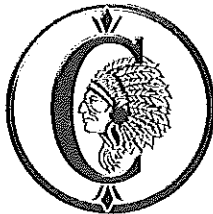
If you have any questions, don't hesitate to contact me.

Kevin Stirnaman
Principal – Dorris Intermediate School

COLLINSVILLE COMMUNITY UNIT DISTRICT #10

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WWW.KAHOKS.ORG • PHONE: 618.346.6350 • FAX: 618.346.6357



TO: Dr. Robert Green, Superintendent

FROM: Kimberly N. Jackson

DATE: August 1, 2014

RE: CMS 1.0 Buildings and Grounds Monitor Recommendation for Hire

I would like to recommend that Mayra Gonzalez be approved as a non-certified Building and Grounds Monitor for the 2014-15 school year. Thursday, July 31, 2014, Darrin Houck and I interviewed three (3) candidates at Collinsville Middle School for the Building and Grounds Monitor opening. Our top candidate was Mayra Gonzalez who is bilingual and had the highest score of the interviewees.

Thank you for your time and consideration. Please do not hesitate to contact me if you need additional information or details.

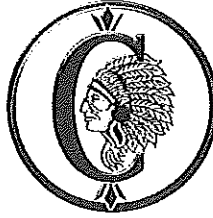
Respectfully,

A handwritten signature in black ink, appearing to read 'K. Jackson', with a long, sweeping horizontal line extending to the right.

Kimberly N. Jackson, Principal
Collinsville Middle School

COLLINSVILLE COMMUNITY UNIT DISTRICT #10

201 WEST CLAY STREET • COLLINSVILLE, IL • 62234
WWW.KAHOKS.ORG • PHONE: 618.346.6350 • FAX: 618.346.6357



TO: Dr. Robert Green, Superintendent
FROM: Kevin Stirnaman, Principal – Dorris Intermediate School
DATE: 7-29-14
RE: RECOMMENDATION FOR EMPLOYMENT

On July 29th Kelly Carpenter and myself interviewed seven candidates for open positions at Dorris Intermediate School. The candidates were Barb Henry, Brittany DeHart, Molly White, Brooke Martinez, Alexandra Bienemann, Peggy Guthrie and Heather Sowash. The interviews took place in the Conference Room at DIS.

I am recommending Ms. Alexandra Bienemann for the open Instructional Interventionist position at DIS. Through her interview, she showed a working knowledge of the RtI process and the use of data to drive instruction. She also has a desire to help with the STEM program and outside student centered programs. Her credentials from McKendree University were impressive, as were the recommendations she received from former supervisors.

Consequently, I recommend Alexandra Bienemann for the posted position of Instructional Interventionist at Dorris Intermediate School beginning the 2014-2015 school year. She fills the vacancy left by the transfer of Leah Jones.

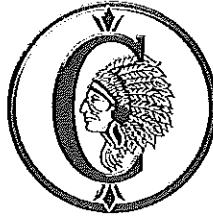
If you have any questions, don't hesitate to contact me.

Kevin Stirnaman
Principal – Dorris Intermediate School

COLLINSVILLE COMMUNITY UNIT DISTRICT #10

201 WEST CLAY STREET • COLLINSVILLE, IL • 62234

WWW.KAHOKS.ORG • PHONE: 618.346.6350 • FAX: 618.346.6357



TO: Dr. Robert Green, Superintendent

FROM: Mrs. Carmen Loemker, Maryville Principal

DATE: July 25, 2014

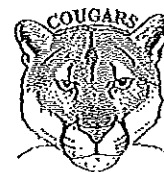
RE: RECOMMENDATION FOR HIRE

On Tuesday, July 22, 2014, Julie Haake and I interviewed candidates for the posted position of Instructional Interventionist for Maryville Elementary. At 8:00 we interviewed Kelly Sexton, at 8:30 Alyson Lauchner, 9:00 Barbara Otto, 9:30 Brian Brown, 10:00 Cynthia Moad, 10:30 Katie Hastings, 11:00 Jason Stroud and 11:30 Heather Sowash.

Barbara Otto stood out as an exceptional candidate. She has her Reading Endorsement Certification and worked as Reading Interventionist at St. Boniface. In addition, she volunteered at Maryville assisting the Reading Interventionist this past spring. Her experience with literacy and interest in working with children made her an outstanding candidate.

Consequently, I recommend **Barbara Otto** for the position of **Reading Specialist at Maryville School** beginning **August 8, 2014**. This replaces Brooke Blixt who resigned due to moving out of state.

KREITNER ELEMENTARY SCHOOL



July 24, 2014

To: Dr. Robert Green

Re: Recommendation of Employment

Dr. Green,

On July 24, 2014, Mr. Kevin Robinson and I interviewed the following candidates for the position of Relief Aide (2-Hour) at Kreitner Elementary School for the 2014 – 2015 school year:

1. Eva Baese
2. Judith Thomas
3. Robert Fernandez
4. Tara Allgire

We recommend Eva Baese for the position. Ms. Baese has experience working with elementary students in our district, substituting for relief aides and health care attendants, Ms. Baese is also an alumnus of Kreitner School and Collinsville Unit 10 schools.

Respectfully,

Dr. Todd A. Pettit

TODD A. PETTIT - PRINCIPAL

Collinsville Community Unit School District Online Application

Vanderbunt, Chris - AppNo: 237

Date Submitted: 8/4/2014

Personal Data

Name: Mr. Chris J Vanderbunt
 (Title) (First) (Middle Initial) (Last)

Other name(s) under which transcripts, certificates, and former applications may be listed:

Other: Mr. Christopher J Vanderbunt
 (Title) (First) (Middle Initial) (Last)

Email Address: cvbunt3311@gmail.com

Postal Address

Permanent Address	Present Address
Number & Street: 17 Oakbrooke	Number & Street:
Apt. Number:	Apt. Number:
City: Troy	City:
State/Province: IL	State/Province:
Zip/Postal Code: 62294	Zip/Postal Code:
Country: United States of America	Country:
Daytime Phone: (618) 505-0007	Phone Number: 0
Home/Cell Phone: (623) 570-4971	

Employment Desired

Open Vacancy Desired:	Date Last Submitted	Experience In Similar Positions
JobID: 514 Support Staff: Educational Assistant at Dorris Intermediate School	8/4/2014	15 years

Closed Vacancy Desired:	Date Last Submitted	Experience In Similar Positions
JobID: 403 Athletics/Activities: Assistant Boys' Basketball Coach at Collinsville High School	8/21/2013	12 years
JobID: 372 Athletics/Activities: Boys' Basketball coach at Collinsville Middle School	6/27/2013	15 years
JobID: 216 Elementary School Teaching: CMS-Summer School at Collinsville Middle School	4/2/2014	15 years
JobID: 371 Elementary School Teaching: PE teacher at District	6/27/2013	16 years
JobID: 390 Elementary School Teaching: PE teacher at District	8/5/2013	12 years
JobID: 484 Elementary School Teaching: Physical Education teacher at District	5/29/2014	15 years
JobID: 345 Elementary School Teaching: Physical Education Teacher at Elementary	5/29/2013	-
JobID: 209 High School Teaching: CHS Summer School at Collinsville High School	4/2/2014	16 years
JobID: 442 High School Teaching: Physical Education teacher at Collinsville High School	3/12/2014	15 years
JobID: 451 Middle School Teaching: Half time Physical Education teacher at Collinsville Middle School	4/15/2014	15 years
JobID: 488 Support Staff: Educational Assistant at Collinsville High School	6/19/2014	15 years
JobID: 391 Support Staff: Educational Assistant at Collinsville High School	8/8/2013	12 years
JobID: 386 Support Staff: Educational Assistant at Collinsville High School	8/8/2013	12 years
JobID: 406 Support Staff: Educational Assistant at Dorris Intermediate School	8/29/2013	15 years

Collinsville Community Unit School District Online Application

Vanderbunt, Chris - AppNo: 237

Date Submitted: 8/4/2014

Position Desired:

Experience In
Similar Positions

Athletics/Activities

1. Coaching

16 years

Elementary School Teaching

1. Elementary
2. Physical Education

15 years

High School Teaching

1. Physical Education

5 years

Middle School Teaching

1. Physical Education

15 years

Substitute Certified

1. Substitute Teacher

4 years

Experience

Please list ALL relevant work experience beginning with the most recent.

Current or Most Recent Position		Employer Contact Information		Supervisor/Reference Contact Information	
CUSD 10 / CHS Long Term Substitute Teacher - Physical Education		2201 S. Morrison Ave Collinsville, IL 62234 618-346-6320		Eric Flohr 618-343-6130 eflohr@kahoks.org	
Date From - Date To:	01/2014 - 05/2014	Full or Part Time:	Sub	Last Annual Salary:	
Reason for Leaving:	End of School Year				
May we contact this employer?	Yes				
Responsibilities/Accomplishments at this Position					

Previous Position Held		Employer Contact Information		Supervisor/Reference Contact Information	
CUSD 10 / CHS Summer School Physical Education Teacher		2201 S. Morrison Ave Collinsville, IL 62234 618-346-6320		Kari Karidis 346-6320 kkaridis@kahoks.org	
Date From - Date To:	05/2013 - 06/2013	Full or Part Time:	Full	Last Annual Salary:	Hourly Teacher
Reason for Leaving:	Summer Only				
May we contact this employer?	Yes				
Responsibilities/Accomplishments at this Position					

Collinsville Community Unit School District Online Application

Vanderbunt, Chris - AppNo: 237

Date Submitted: 8/4/2014

Experience Continued

Previous Position Held		Employer Contact Information		Supervisor/Reference Contact Information	
YMCA SWIL CATCH Program CATCH Director		1 Town Center Drive Maryville, IL 62062 618-346-5600		Kenny Nance 618-709-1263	
Date From - Date To:	05/0012 - 05/0013	Full or Part Time:	Full	Last Annual Salary:	Hourly
Reason for Leaving:	Academic School Year Only				
May we contact this employer?	Yes				
Responsibilities/Accomplishments at this Position	Responsible for the organization and delivery of physical education classes to the afterschool programs at the 4 Triad Elementary Schools.				

Previous Position Held		Employer Contact Information		Supervisor/Reference Contact Information	
Collinsville Community Unit School #10 Substitute Teacher		2201 S. Morrison Ave Collinsville, IL 62234 618-346-6320		Various in district 618-346-6320	
Date From - Date To:	12/2011 - 01/2014	Full or Part Time:	Sub	Last Annual Salary:	\$80/day
Reason for Leaving:	End of school year.				
May we contact this employer?	Yes				
Responsibilities/Accomplishments at this Position	Substitute teacher in various classrooms throughout the district, including Physical Education.				

Previous Position Held		Employer Contact Information		Supervisor/Reference Contact Information	
Highland Elementary School Supervisor/ Substitute		1600 Lindenthal St. Highland, IL 62249 618-654-2108		Lori Miscik 618-654-2108 lmiscik@highlandcusd5.org	
Date From - Date To:	- 05/2010	Full or Part Time:	Full	Last Annual Salary:	\$12/ Hour
Reason for Leaving:	Position was cut due to budget.				
May we contact this employer?	Yes				
Responsibilities/Accomplishments at this Position	Supervised the Kindergarten and third grades in the cafeteria during lunch. Supervised K-6 grades on playground during recess. Three days a week was a substitute in various classrooms while the teacher had meetings to attend.				

Collinsville Community Unit School District Online Application

Vanderbunt, Chris - AppNo: 237

Date Submitted: 8/4/2014

Experience Continued

Previous Position Held		Employer Contact Information		Supervisor/Reference Contact Information	
Deer Valley Unified School District-Terramar Elementary Physical Education Teacher		7000 West Happy Valley Rd Peoria, AZ 85383 623-445-7600		Jenna Moffitt 623-445-7600 jenna.moffitt@dvusd.org	
Date From - Date To:	08/1997 - 05/2009	Full or Part Time:	Full	Last Annual Salary:	\$42,000/ year
Reason for Leaving:	Relocated to Illinois to be near family.				
May we contact this employer?	Yes				
Responsibilities/Accomplishments at this Position	At Terramar, I taught PE to students in grades K-8 and also taught health to the 7th and 8th graders. I taught elementary PE in the Deer Valley School District (not just Terramar) for a total of 12 years.				

Student Teaching

Student Teaching/Internship

School District	
Location	
School Phone #	
School Year	
Date Completed (mm/yyyy)	
Length of Experience	
Grade Level(s)/Subject Area(s) Taught	
Name and Phone of Cooperating Teacher or Field Supervisor	
Name and Phone of Add'l Cooperating Teacher or Field Supervisor	
Name and Phone of University Supervisor	
Academic Grade Received	

Additional Student Teaching/Internship

School District	
Location	
School Phone #	
School Year	
Date Completed (mm/yyyy)	
Length of Experience	
Grade Level(s)/Subject Area(s) Taught	
Name and Phone of Cooperating Teacher or Field Supervisor	
Name and Phone of Add'l Cooperating Teacher or Field Supervisor	
Name and Phone of University Supervisor	
Academic Grade Received	

Collinsville Community Unit School District Online Application

Vanderbunt, Chris - AppNo: 237

Date Submitted: 8/4/2014

Education

Please tell us about your educational background beginning with the most recent.

High School Attended: Greene Central High School , Greene NY
Graduation Status: H.S. Diploma

Colleges, Universities and Technical Schools Attended:

Education Continued

Name and location	Dates Attended: From - To	Major area of study and number of semester hours	Minor area of study and number of semester hours	Degree	Date Conferred or Expected	Graduated
IL - Southern Illinois University, Edwardsville	08/2011 08/2013	Physical Education Pedagogy, 30 hrs Hrs: 30	Hrs:	MS	08/2014	
Cortland State College , Cortland NY	01/1994 05/1996	Physical Education Hrs: 87	Business Management Hrs:	BSE	05/1996	
Broome Community College , Binghamton NY	08/1991 05/1993	Business Administration Hrs:	Hrs:	ABA	05/1993	

Paraprofessional Certification Status

* Do you currently hold, or are you eligible to hold, a state-approved Paraprofessional certificate/license from Illinois?

I currently hold an Illinois
Paraprofessional certificate/license.

Semester Hours

For the subject areas below in which you have 15 or more semester hours/credits, please indicate how many university semester hours/credits you have and/or if you are endorsed.

Subject Area	Semester Hours	Endorsed	Subject Area	Semester Hours	Endorsed
Physical Education - General	117	Yes	Science - General Biological	32	No

Collinsville Community Unit School District Online Application

Gonzalez, Mayra - AppNo: 3601

Date Submitted: 7/22/2014

Personal Data

Name: Miss Mayra G Gonzalez
(Title) (First) (Middle Initial) (Last)

Other name(s) under which transcripts, certificates, and former applications may be listed:

Other: (Title) (First) (Middle Initial) (Last)

Email Address: mgonzalez87@gmail.com

Postal Address

Permanent Address

Number & Street: 5426 Delmar St.
Apt. Number:
City: Fairmont City
State/Province: IL
Zip/Postal Code: 62201
Country: United States of America
Daytime Phone: (618) 225-2175
Home/Cell Phone: (618) 225-2175

Present Address

Number & Street:
Apt. Number:
City:
State/Province: IL
Zip/Postal Code:
Country: United States of America
Phone Number: ()

Employment Desired

Closed Vacancy Desired:

JobID: 459 Monitors: Cafeteria Monitor at Collinsville Middle School
JobID: 511 Monitors: Hall Monitor at Collinsville Middle School
JobID: 458 Support Staff: Educational Assistant at Collinsville Middle School

Date Last Submitted

Not Submitted
7/22/2014
Not Submitted

Experience in Similar Positions

years
1 year
years

Position Desired:

Middle School Teaching

1. ESL

Monitors

1. ISS Monitor

Secretarial/Clerical

1. Secretary

Substitute Certified

1. Substitute Teacher

Substitute-NON CERTIFIED

1. Substitute Educational Assistant

Support Staff

1. Bilingual Translator

2. Educational Assistant

Experience in Similar Positions

-

-

1 year

-

-

-

-

Experience

Please list ALL relevant work experience beginning with the most recent.

Collinsville Community Unit School District Online Application

Gonzalez, Mayra - AppNo: 3601

Date Submitted: 7/22/2014

Experience Continued

Current or Most Recent Position		Employer Contact Information		Supervisor/Reference Contact Information	
Collinsville School District 10 (CMS) office assistant		9649 Collinsville Rd. Collinsville, IL 62234 618-343-2100		Mrs.Griffin (618) 343-2100 ext. 2150 agriffin@kahoks.org	
Date From - Date To:	08/2013 - 05/2014	Full or Part Time:	Part	Last Annual Salary:	
Reason for Leaving:					
May we contact this employer?	Yes				
Responsibilities/ Accomplishments at this Position	Filing Answering phone calls Locating students for parents Creating documents in word and excel Communicating with parents both English and Non-English speaking Distributing mail				

Previous Position Held		Employer Contact Information		Supervisor/Reference Contact Information	
Keller's Farm corn cutter		435 S Bluff Rd Collinsville, IL 62234 (618) 344-8623		Rodrigo Pedroza N/A	
Date From - Date To:	06/2013 - 08/2013	Full or Part Time:	Full	Last Annual Salary:	
Reason for Leaving:	School was about to start				
May we contact this employer?	Yes				
Responsibilities/ Accomplishments at this Position	Corn cutter Make sure there's plates. Make sure the corn is cut right. Did anything they needed me to do for that day.				

Previous Position Held		Employer Contact Information		Supervisor/Reference Contact Information	
Sunshine Farms cleaning tomatoes		3540 Fairmont Collinsville, IL 62234 618-345-0766		Mrs.Gayla and Mr. Bill 618-304-6909	
Date From - Date To:	07/2014 - 08/2014	Full or Part Time:	Full	Last Annual Salary:	
Reason for Leaving:	Better Job offer				
May we contact this employer?	Yes				
Responsibilities/ Accomplishments at this Position	Clean and pack vegetables. Assist people who are buying our products.				

Collinsville Community Unit School District Online Application

Gonzalez, Mayra - AppNo: 3601

Date Submitted: 7/22/2014

Student Teaching

Student Teaching/Internship

School District	
Location	
School Phone #	
School Year	
Date Completed (mm/yyyy)	
Length of Experience	
Grade Level(s)/Subject Area(s) Taught	
Name and Phone of Cooperating Teacher or Field Supervisor	
Name and Phone of Add'l Cooperating Teacher or Field Supervisor	
Name and Phone of University Supervisor	
Academic Grade Received	

Additional Student Teaching/Internship

School District	
Location	
School Phone #	
School Year	
Date Completed (mm/yyyy)	
Length of Experience	
Grade Level(s)/Subject Area(s) Taught	
Name and Phone of Cooperating Teacher or Field Supervisor	
Name and Phone of Add'l Cooperating Teacher or Field Supervisor	
Name and Phone of University Supervisor	
Academic Grade Received	

Education

Please tell us about your educational background beginning with the most recent.

High School Attended: Collinsville High School, Collinsville, IL
Graduation Status: H.S. Diploma

Colleges, Universities and Technical Schools Attended:

No education was entered.

Overall GPA	Undergraduate	Graduate
Major GPA	/	/
Highest Degree Attained	Number of graduate hours beyond your highest degree:	Grad Program Of Study
None		

List honors, awards or distinctions you have earned:

Collinsville Community Unit School District Online Application

Bienemann, Alexandra - AppNo: 3562

Date Submitted: 7/16/2014

Personal Data

Name: Mrs. Alexandra L. Bienemann
 (Title) (First) (Middle Initial) (Last)

Other name(s) under which transcripts, certificates, and former applications may be listed:

Other: Ms. Alexandra L. Yarber
 (Title) (First) (Middle Initial) (Last)

Email Address: alybienemann@aol.com

Postal Address

Permanent Address	Present Address
Number & Street: 316 Westglen Dr.	Number & Street:
Apt. Number:	Apt. Number:
City: Glen Carbon	City:
State/Province: IL	State/Province:
Zip/Postal Code: 62034	Zip/Postal Code:
Country: United States of America	Country:
Daytime Phone: (618) 698-9825	Phone Number: ()
Home/Cell Phone: (618) 698-9825	

Employment Desired

Closed Vacancy Desired:	Date Last Submitted	Experience in Similar Positions
JobID: 481 Support Staff: Educational Assistant at Collinsville Middle School	5/29/2014	years
JobID: 480 Support Staff: Educational Assistant at Dorris Intermediate School	5/29/2014	years
JobID: 503 Support Staff: Educational Assistant at Dorris Intermediate School	7/16/2014	years
JobID: 504 Support Staff: Educational Assistant at Hollywood Heights School	7/16/2014	years
JobID: 501 Support Staff: Educational Assistant at Hollywood Heights School	7/16/2014	1 year
JobID: 483 Support Staff: Educational Assistant at Renfro Elementary	5/29/2014	years
JobID: 426 Support Staff: Educational Assistant -Maryville at Maryville Elementary	2/23/2014	-
JobID: 506 Support Staff: Educational Assistant Library Aide at Dorris Intermediate School	7/16/2014	years
JobID: 496 Support Staff: Educational Assistant-Split between Summit & Twin Echo School at Twin Echo Elementary	6/27/2014	years
JobID: 505 Support Staff: Instructional Interventionist at Dorris Intermediate School	7/16/2014	years

Position Desired:

Elementary School Teaching

1. Elementary
2. Reading Resource

Substitute Certified

1. Substitute Teacher

Support Staff

1. Educational Assistant
2. Instructional Aide

Experience in Similar Positions

student taught
1 year

-

1 year
1 year

Collinsville Community Unit School District Online Application

Bienemann, Alexandra - AppNo: 3562

Date Submitted: 7/16/2014

Experience

Please list ALL relevant work experience beginning with the most recent.

Current or Most Recent Position		Employer Contact Information		Supervisor/Reference Contact Information	
Whiteside Elementary School RtI Aide		2028 Lebanon Ave Belleville, IL 62221 (618)233-9727		Dorothy Simpson (618)670-8187 dorothy.simpson@wwsd115.org	
Date From - Date To:	04/2014 - 05/2014	Full or Part Time:	Sub	Last Annual Salary:	\$75/hour
Reason for Leaving:	Temporary Position				
May we contact this employer?	Yes				
Responsibilities/Accomplishments at this Position	While working as a permanent RtI substitute at Whiteside Elementary School, I instructed students in small groups to strengthen reading, writing and phonemic awareness skills. It was also my responsibility to assess student progress within the RtI program and graph their results. At Whiteside, I also worked closely with teachers and other RtI aides to identify and address the needs of individual students.				

Previous Position Held		Employer Contact Information		Supervisor/Reference Contact Information	
Lexis Outdoor Services Administrative Assistant		6715 State Route 111 South Roxana, IL 62087 (618)254-4900		Kathleen Yarber (618)698-9825 lexislawn@aol.com	
Date From - Date To:	05/2008 - 06/2014	Full or Part Time:	Part	Last Annual Salary:	\$9.00/hour
Reason for Leaving:	Acquired teaching position				
May we contact this employer?					
Responsibilities/Accomplishments at this Position	My responsibilities included generating expense reports, general customer service, invoicing, and creating newsletters.				

Student Teaching

Student Teaching/Internship

School District	Triad
Location	Silver Creek
School Phone #	(618)667-5403
School Year	2013
Date Completed (mm/yyyy)	12/06/13
Length of Experience	4 Months
Grade Level(s)/Subject Area(s) Taught	4th Grade/All Subjects
Name and Phone of Cooperating Teacher or Field Supervisor	Jaime Cox: (618)667-5403
Name and Phone of Add'l Cooperating Teacher or Field Supervisor	Cathy Cange: (618)667-5403
Name and Phone of University Supervisor	Dr. Brenda Doll: (618)537-6925

Collinsville Community Unit School District Online Application

Bienemann, Alexandra - AppNo: 3562

Date Submitted: 7/16/2014

Student Teaching continued

Academic Grade Received	A

Additional Student Teaching/Internship

School District	
Location	
School Phone #	
School Year	
Date Completed (mm/yyyy)	
Length of Experience	
Grade Level(s)/Subject Area(s) Taught	
Name and Phone of Cooperating Teacher or Field Supervisor	
Name and Phone of Add'l Cooperating Teacher or Field Supervisor	
Name and Phone of University Supervisor	
Academic Grade Received	

Education

Please tell us about your educational background beginning with the most recent.

High School Attended: Edwardsville High School, Edwardsville, Illinois
 Graduation Status: H.S. Diploma

Colleges, Universities and Technical Schools Attended:

Education Continued

Name and location	Dates Attended: From - To	Major area of study and number of semester hours	Minor area of study and number of semester hours	Degree	Date Conferred or Expected	Graduated
IL - McKendree University	08/2009 12/2013	Elementary Education: 129 Hrs:	Social Science: 36 Hrs:	BSED: SOC SCI	12/2013	

Overall GPA	Undergraduate 3.4/4	Graduate /4
Major GPA	3.5/4	/4
Highest Degree Attained	Number of graduate hours beyond your highest degree:	Grad Program Of Study
BA/BS/etc.		

List honors, awards or distinctions you have earned:

Presidential Scholarship: 4 Years
 Dean's List: 3 Semesters
 President's List: 2 Semesters

Collinsville Community Unit School District Online Application

Otto, Barbara - AppNo: 941

Date Submitted: 6/1/2014

Personal Data

Name: Mrs. Barbara R Otto
 (Title) (First) (Middle Initial) (Last)

Other name(s) under which transcripts, certificates, and former applications may be listed:

Other: Miss Barbara R Noud
 (Title) (First) (Middle Initial) (Last)

Email Address: ottobeme@aol.com

Postal Address

Permanent Address	Present Address
Number & Street: 26 Harvest Court	Number & Street:
Apt. Number:	Apt. Number:
City: Glen Caarbon	City:
State/Province: IL	State/Province:
Zip/Postal Code: 62034	Zip/Postal Code:
Country: United States of America	Country:
Daytime Phone: (618) 288-6973	Phone Number: 0
Home/Cell Phone: (618) 977-6886	

Employment Desired

Closed Vacancy Desired:	Date Last Submitted	Experience In Similar Positions
JobID: 430 Support Staff: Instructional Interventionist at Dorris Intermediate School	1/23/2014	4 years
JobID: 485 Support Staff: Instructional Interventionist at Maryville Elementary	6/1/2014	9 years

Position Desired:	Experience In Similar Positions
Elementary School Teaching	
1. Reading Resource	4 years
2. Tutor-Nonpublic Schools	4 years
Support Staff	
1. Instructional Interventionist	-

Experience

Please list ALL relevant work experience beginning with the most recent.

Current or Most Recent Position		Employer Contact Information		Supervisor/Reference Contact Information	
Edwardsville School District Part-time Title One Reading Teacher		708 Saint Louis Street Edwardsville, IL 62025 618-656-1182		Catherine M.Wright 618-656-1182 cwright@ecusd7.org	
Date From - Date To:	12/2007 - 08/2011	Full or Part Time:	Part	Last Annual Salary:	\$16.79/hr
Reason for Leaving:	St. Boniface now uses their own teachers for this program.				
May we contact this employer?	Yes				
Responsibilities/Accomplishments at this Position	Responsible for planning and implementing lessons appropriate to the level of ability of each individual student. Responsible for on-going assessment of student functioning using tests and less formal assessments. This is an after school program.				

Collinsville Community Unit School District Online Application

Otto, Barbara - AppNo: 941

Date Submitted: 6/1/2014

Experience Continued

Previous Position Held		Employer Contact Information		Supervisor/Reference Contact Information	
Edwardsville School District Substitute Teacher		708 Saint Louis Street Edwardsville, IL 62025 618-656-1182			
Date From - Date To:	08/1993 - 12/2007	Full or Part Time:	Sub	Last Annual Salary:	
Reason for Leaving:	Taking part-time Title One Teaching position				
May we contact this employer?	No				
Responsibilities/Accomplishments at this Position	Substitute Teacher				

Previous Position Held		Employer Contact Information		Supervisor/Reference Contact Information	
Special School District of Saint Louis County Resource Room Teacher		12110 Clayton Road Town and Country, MO 63131 314-989-8552			
Date From - Date To:	08/1982 - 05/1985	Full or Part Time:	Full	Last Annual Salary:	
Reason for Leaving:	marriage/relocation				
May we contact this employer?	Yes				
Responsibilities/Accomplishments at this Position	Cross-categorical classroom/resource room. Over the three years. I worked at Iveland Elementary and Hoech Middle School of Ritenour School District.				

Previous Position Held		Employer Contact Information		Supervisor/Reference Contact Information	
Sangamon Area Special Education District Resource Room Teacher		2500 Taylor Ave. Springfield, IL 62703 217-786-3250			
Date From - Date To:	08/1980 - 05/1982	Full or Part Time:	Full	Last Annual Salary:	
Reason for Leaving:	relocating				
May we contact this employer?	Yes				
Responsibilities/Accomplishments at this Position	Resource Room Teacher. I worked at Rochester Elementary, Rochester, IL.				

Collinsville Community Unit School District Online Application

Otto, Barbara - AppNo: 941

Date Submitted: 6/1/2014

Student Teaching

Student Teaching/Internship

School District	Collinsville
Location	Maryville
School Phone #	
School Year	1979-1980
Date Completed (mm/yyyy)	05/1980
Length of Experience	spring quarter
Grade Level(s)/Subject Area(s) Taught	Resource Room
Name and Phone of Cooperating Teacher or Field Supervisor	Barb Leardi
Name and Phone of Add'l Cooperating Teacher or Field Supervisor	
Name and Phone of University Supervisor	
Academic Grade Received	A

Additional Student Teaching/Internship

School District	
Location	
School Phone #	
School Year	
Date Completed (mm/yyyy)	
Length of Experience	
Grade Level(s)/Subject Area(s) Taught	
Name and Phone of Cooperating Teacher or Field Supervisor	
Name and Phone of Add'l Cooperating Teacher or Field Supervisor	
Name and Phone of University Supervisor	
Academic Grade Received	

Education

Please tell us about your educational background beginning with the most recent.

High School Attended: Edwardsville High School, Edwardsville, Illinois

Graduation Status: H.S. Diploma

Colleges, Universities and Technical Schools Attended:

Education Continued

Name and location	Dates Attended: From - To	Major area of study and number of semester hours	Minor area of study and number of semester hours	Degree	Date Conferred or Expected	Graduated
Southern Illinois University, Edwardsville, Illinois	08/1976 05/1980	Elementary Education Hrs:	Special Education Hrs:	BS	05/1980	
University of Missouri, St. Louis, MO	08/1982 12/1984	Special Education Hrs: 12	Hrs:			
Southern Illinois University, Edwardsville, Illinois	08/2010 08/2011	Reading/Curr&Instruction Hrs: 15	Hrs:			
Southern Illinois University,	05/1982 08/1982	Special Education Hrs: 4	Hrs:			

Collinsville Community Unit School District Online Application

Otto, Barbara - AppNo: 941

Date Submitted: 6/1/2014

Education Continued

Overall GPA	Undergraduate 3.08/4	Graduate 4.0/4
Major GPA	3.7/4	4.0/4
Highest Degree Attained	Number of graduate hours beyond your highest degree:	Grad Program Of Study
BA/BS/etc.	27	Reading /Curriculum and Instruction and Special Ed

List honors, awards or distinctions you have earned:

Paraprofessional Certification Status

* Do you currently hold, or are you eligible to hold, a state-approved Paraprofessional certificate/license from Illinois?

I have completed 60 college credit hours and intend to apply for an Illinois Paraprofessional certificate/license.

Licensure

Do you hold a National Board for Professional Teaching Standards licensure? **No**

Do you hold or anticipate an Illinois license?

License is held

Illinois Educator Identification Number (IBIN):

163029

Type	License Number	Expiration Date	Status
Special Teaching Certificate (K-12) (Learning Behavior Specialist I (LBSI), Learning Disabilities, Social/Emotional Disorders)	1905645		Current
Elementary Certificate (K-9) (Type 03 - Initial, Learning Behavior Specialist I (LBSI), Reading Teacher, Self Contained General Education)	1905644		Current

Please list any other endorsements and/or verifications documented on your license(s):

1905644: LD, SED

Collinsville Community Unit School District Online Application

baese, eva - AppNo: 4049

Date Submitted: 6/20/2014

Personal Data

Name: eva C baese
(First) (Middle Initial) (Last)

Other name(s) under which transcripts, certificates, and former applications may be listed:

Other: (First) (Middle Initial) (Last)
Email Address: stkysweet@hotmail.com

Postal Address

Permanent Address

Number & Street: 515 bernice
Apt. Number:
City: collinsville
State/Province: IL
Zip/Postal Code: 62234
Country: United States of America
Daytime Phone: (618) 806-2786
Home/Cell Phone: (618) 806-2786

Present Address

Number & Street:
Apt. Number:
City:
State/Province:
Zip/Postal Code:
Country:
Phone Number: 0

Employment Desired

Closed Vacancy Desired:

JobID: 486 Support Staff: Relief Aide - 2 hours per day at Kreitner Elementary

Date Last
Submitted
6/20/2014

Experience In
Similar Positions
1 year

Position Desired:

Monitors

1. Cafeteria Montior

Support Staff

1. Relief Aide

Experience in
Similar Positions

-

-

Experience

Please list ALL relevant work experience
beginning with the most recent.

Current or Most Recent Position		Employer Contact Information		Supervisor/Reference Contact Information	
cusd sub reliefe aide		collinsville, il 62234 618 346-6350		diane	
Date From - Date To:	04/2014 - 05/2014	Full or Part Time:	Sub	Last Annual Salary:	
Reason for Leaving:	summer vacation				
May we contact this employer?	Yes				
Responsibilities/Accomplishments at this Position	worked with special needs children ,changed diapers, feeding children				

Collinsville Community Unit School District Online Application

baese, eva - AppNo: 4049

Date Submitted: 6/20/2014

Education

Please tell us about your educational background beginning with the most recent.

High School Attended: collinsville high collinsville il
Graduation Status: GED or equivalent

Colleges, Universities and Technical Schools Attended:

No education was entered.

	Undergraduate	Graduate
Overall GPA	/	/
Major GPA	/	/
Highest Degree Attained	Number of graduate hours beyond your highest degree:	Grad Program Of Study
None		

List honors, awards or distinctions you have earned:

Paraprofessional Certification Status

* Do you currently hold, or are you eligible to hold, a state-approved Paraprofessional certificate/license from Illinois?

I have not completed 60 college credit hours and/or have not passed the Work Keys basic skills assessment test.

Statement

Tip: Use your word processor to copy and paste in your answers. Copy your answers from the word processor and then hit CTRL+V for PC or OpenApple+V for Mac to paste.

1. Please explain how your past personal and professional experience make you a quality candidate for the position for which you are applying.

I have been working for unit 10 for the last several months and truly enjoyed it and wish to do so again, kreitner is the school closest to my home and I would love to get this position

Language Skills

Do you know any language other than English? No

August 18, 2014

NON-CERTIFIED EMPLOYEE RECOMMENDATIONS
FOR EMPLOYMENT

NAME	POSITION	REASON FOR NEED
Harlan Brightwell	ISS Monitor Collinsville Middle School <i>Replacing Tom Hill</i>	To fill position
Robert Pryor	Security Monitor Hollywood Heights School	New position

Other applicants interviewed: Dewey Matthews, Robert Fernandez, and Jeremy Hommowum

MOTION:

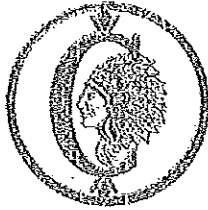
I move that Harlan Brightwell be approved as ISS Monitor for Collinsville Middle School and Robert Pryor as Security Monitor for Hollywood Heights School, effective with the 2014-15 school year.

Kelly Carpenter
Assistant Superintendent of Human Resources

sp

COLLINSVILLE COMMUNITY UNIT DISTRICT #10

201 WEST CLAY STREET • COLLINSVILLE, IL • 62234
WWW.KAHOKS.ORG • PHONE: 618.346.6350 • FAX: 618.346.6357



TO: Dr. Robert Green, Superintendent
FROM: Kimberly N. Jackson
DATE: August 8, 2014
RE: CMS 1.0 In-School Suspension (ISS) Supervisor Recommendation for Hire

I would like to recommend that Harlan Brightwell be approved as a non-certified In-School Suspension Supervisor for the 2014-15 school year. Throughout the summer, various candidates have been interviewed at Collinsville Middle School for the ISS opening. We attempted to fill this position twice and both candidates recommended resigned due to a conflict with a school schedule and acceptance of a certified teaching job. Mr. Brightwell was the next candidate of choice and has accepted the offer for the position without any anticipated conflicts.

Thank you for your time and consideration. Please do not hesitate to contact me if you need additional information or details.

Respectfully,

A handwritten signature in dark ink, appearing to read 'K. Jackson', with a long horizontal flourish extending to the right.

Kimberly N. Jackson, Principal
Collinsville Middle School



Collinsville Community Unit School District No. 10
Special Education Department

6 S. Oakland • Caseyville, Illinois 62232
Phone: 618-343-2878 • Fax: 618-343-2772

TO: Dr. Robert Green, Superintendent
Mrs. Kelly Carpenter, Assistant Superintendent of Personnel

FROM: Dr. B. Bethel, Director of Special Education and Related Services

DATE: August 1, 2014

RE: Recommendation for Security Monitor at Hollywood Heights

On July 14, 15, and 24, 2014, Mr. Robert Carpenter and I interviewed four candidates for the position of Security Monitor at Hollywood Heights Alternative School. Those interviewed were Robert Fernandez, Dewey Matthews, Jeremy Hommowum, and Robert Pryor. Mr. Carpenter and I would like to recommend Robert Pryor.

Mr. Pryor previously worked closely with disadvantaged students/programs within multiple corporate hotel environments. He has experience collaborating with both Probation and Parole Officers. He comes with strong references. Mr. Pryor's salary will be funded by the FY '15 IDEA Grant.

If you have any questions, please let me know.

Collinsville Community Unit School District Online Application

Brightwell, Harlan - AppNo: 3733

Date Submitted: 7/31/2014

Personal Data

Name: Mr. Harlan F Brightwell
(Title) (First) (Middle Initial) (Last)

Other name(s) under which transcripts, certificates, and former applications may be listed:

Other: (Title) (First) (Middle Initial) (Last)

Email Address: harlanbrightwell@yahoo.com

Postal Address

Permanent Address

Number & Street: 907 sonja
Apt. Number:
City: Collinsville
State/Province: IL
Zip/Postal Code: 62234
Country: United States of America
Daytime Phone: (618) 344-4864
Home/Cell Phone: (618) 971-5214

Present Address

Number & Street:
Apt. Number:
City:
State/Province:
Zip/Postal Code:
Country:
Phone Number: 0

Employment Desired

Closed Vacancy Desired:

JobID:	Position:	Date Last Submitted	Experience in Similar Positions
466	High School Teaching: Math teacher at Collinsville High School	5/15/2014	12 years
448	Monitors: ISS Monitor at Collinsville Middle School	7/31/2014	9 years
492	Monitors: Security Monitor at Hollywood Heights School	Not Submitted	years
473	Support Staff: Educational Assistant at Collinsville High School	5/23/2014	13 years
481	Support Staff: Educational Assistant at Collinsville Middle School	5/23/2014	years
480	Support Staff: Educational Assistant at Dorris Intermediate School	5/23/2014	years
514	Support Staff: Educational Assistant at Dorris Intermediate School	7/31/2014	years
447	Support Staff: Instructional Interventionist- 1 year only at Collinsville Middle School	4/10/2014	13 years
467	Support Staff: Relief Aide - 2 1/2 hours per day at Webster Elementary	7/31/2014	years

Position Desired:

High School Teaching

1. Mathematics

14 years

Monitors

1. ISS Monitor
2. Security Manager

10 years
years

Support Staff

1. Educational Assistant
2. Instructional Aide
3. Instructional Interventionist
4. Relief Aide

13 years
-
13 years
years

Collinsville Community Unit School District Online Application

Brightwell, Harlan - AppNo: 3733

Date Submitted: 7/31/2014

Experience

Please list ALL relevant work experience beginning with the most recent.

Current or Most Recent Position		Employer Contact Information		Supervisor/Reference Contact Information	
Collinsville Unit 10 School District Substitute Teacher		2201 S Morrison Collinsville, IL 62234 618-346-6320		Mr. Eric Flohr 618-346-6320	
Date From - Date To:	09/2011 - 05/2014	Full or Part Time:	Sub	Last Annual Salary:	\$192 per day
Reason for Leaving:	n/a				
May we contact this employer?	Yes				
Responsibilities/Accomplishments at this Position	Long term sub for special Education teacher on medical leave; Responsible for all classroom duties and lesson plans for algebra and consumer math classes				

Previous Position Held		Employer Contact Information		Supervisor/Reference Contact Information	
Hazelwood School District, St. Louis, Mo Classroom teacher for Math		11300 Dunn Road St. Louis, Mo 63138 314-953-5600		Kashina Bell 314-953-5600	
Date From - Date To:	08/2000 - 06/2011	Full or Part Time:	Full	Last Annual Salary:	
Reason for Leaving:					
May we contact this employer?	Yes				
Responsibilities/Accomplishments at this Position	classroom teacher, Junior class/prom advisor, detention supervisor, summer school teacher, after school math tutor				

Previous Position Held		Employer Contact Information		Supervisor/Reference Contact Information	
Jaydon, inc sales/merchandiser		Rock Island, IL			
Date From - Date To:	05/1977 - 01/2000	Full or Part Time:		Last Annual Salary:	
Reason for Leaving:	out of business				
May we contact this employer?					
Responsibilities/Accomplishments at this Position	Merchandising and sales of health/beauty items and general merchandise to supermarkets and convenience stores				

Collinsville Community Unit School District Online Application

Brightwell, Harlan - AppNo: 3733

Date Submitted: 7/31/2014

Student Teaching

Student Teaching/Internship

School District	Collinsville Unit 10
Location	North junior High
School Phone #	618-346-6350
School Year	1973
Date Completed (mm/yyyy)	04/1973
Length of Experience	3 months
Grade Level(s)/Subject Area(s) Taught	8th grade algebra
Name and Phone of Cooperating Teacher or Field Supervisor	
Name and Phone of Add'l Cooperating Teacher or Field Supervisor	Mary Russell
Name and Phone of University Supervisor	
Academic Grade Received	pass

Additional Student Teaching/Internship

School District	
Location	
School Phone #	
School Year	
Date Completed (mm/yyyy)	
Length of Experience	
Grade Level(s)/Subject Area(s) Taught	
Name and Phone of Cooperating Teacher or Field Supervisor	
Name and Phone of Add'l Cooperating Teacher or Field Supervisor	
Name and Phone of University Supervisor	
Academic Grade Received	

Education

Please tell us about your educational background beginning with the most recent.

High School Attended: Okawville Community, Okawville, IL
Graduation Status: H.S. Diploma

Colleges, Universities and Technical Schools Attended:

Education Continued

Name and location	Dates Attended: From - To	Major area of study and number of semester hours	Minor area of study and number of semester hours	Degree	Date Conferred or Expected	Graduated
IL - Southern Illinois University, Edwardsville	06/1970 08/1973	Mathematics Hrs: 34	physics Hrs: 19	B.S. Education	08/1973	

Collinsville Community Unit School District Online Application

Brightwell, Harlan - AppNo: 3733

Date Submitted: 7/31/2014

Education Continued

Overall GPA	Undergraduate	Graduate
Major GPA	2.9/	/
	3.3/	/
Highest Degree Attained	Number of graduate hours beyond your highest degree:	Grad Program Of Study
BA/BS/etc.	3	

List honors, awards or distinctions you have earned:

Paraprofessional Certification Status

* Do you currently hold, or are you eligible to hold, a state-approved Paraprofessional certificate/license from Illinois?

I have passed the Work Keys basic skills assessment test and intend to apply for an Illinois Paraprofessional certificate/license.

Semester Hours

For the subject areas below in which you have 15 or more semester hours/credits, please indicate how many university semester hours/credits you have and/or if you are endorsed.

Subject Area	Semester Hours	Endorsed	Subject Area	Semester Hours	Endorsed
Mathematics - General	34	Yes	Science - Chemistry	10	Yes
Science - Physics	19	Yes			

Licensure

Do you hold a National Board for Professional Teaching Standards licensure? **No**

Do you hold or anticipate an Illinois license?

License is held

Illinois Educator Identification Number (IBIN):

673095

Collinsville Community Unit School District Online Application

Pryor, Robert - AppNo: 4082

Date Submitted: 7/10/2014

Personal Data

Name: Mr. Robert J Pryor
(Title) (First) (Middle Initial) (Last)

Other name(s) under which transcripts, certificates, and former applications may be listed:

Other: (Title) (First) (Middle Initial) (Last)

Email Address: rub3.pryor@att.net

Postal Address

Permanent Address

Number & Street: 802 Pennsylvania St
Apt. Number:
City: Collinsville
State/Province: IL
Zip/Postal Code: 62234
Country: United States of America
Daytime Phone: (618) 593-7769
Home/Cell Phone: (618) 593-7769

Present Address

Number & Street:
Apt. Number:
City:
State/Province:
Zip/Postal Code:
Country:
Phone Number: 0

Employment Desired

Open Vacancy Desired:

JobID: 492 Monitors: Security Monitor at Hollywood Heights School

Date Last
Submitted
6/30/2014

Experience in
Similar Positions
years

Closed Vacancy Desired:

JobID: 501 Support Staff: Educational Assistant at Hollywood Heights School

Date Last
Submitted
7/10/2014

Experience in
Similar Positions
-

Position Desired:

Maintenance/Custodial

1. Custodian

Monitors

1. Cafeteria Monitor
2. ISS Monitor
3. Security Manager

Substitute-NON CERTIFIED

1. Substitute Educational Assistant

Support Staff

1. Educational Assistant

Experience in
Similar Positions

-

-

-

-

-

-

Experience

Please list ALL relevant work experience
beginning with the most recent.

Collinsville Community Unit School District Online Application

Pryor, Robert - AppNo: 4082

Date Submitted: 7/10/2014

Experience Continued

Current or Most Recent Position		Employer Contact Information		Supervisor/Reference Contact Information	
KMK Insurance Sales Agent		Fairview Hieghts, IL 618-398-5800		Dave Merwin 618-398-5800	
Date From - Date To:	02/2013 -	Full or Part Time:	Full	Last Annual Salary:	25000
Reason for Leaving:	I'm still there				
May we contact this employer?	No				
Responsibilities/Accomplishments at this Position	Sales and services of all new clients				

Previous Position Held		Employer Contact Information		Supervisor/Reference Contact Information	
American Family Insurance Owner/Sales Agent		Carlinville, IL 62626 217-854-0045		Scott Long 217-854-0045	
Date From - Date To:	05/2009 - 01/2013	Full or Part Time:	Full	Last Annual Salary:	33000
Reason for Leaving:	Job cuts				
May we contact this employer?	Yes				
Responsibilities/Accomplishments at this Position	Insurance Sales and basic office procedures				

Previous Position Held		Employer Contact Information		Supervisor/Reference Contact Information	
Marriott Food and Beverage Manager		St Louis, Mo 314-621-9600		John Nelleson 314-621-9600	
Date From - Date To:	02/1999 - 02/2009	Full or Part Time:	Full	Last Annual Salary:	50,000
Reason for Leaving:	layoffs				
May we contact this employer?	Yes				
Responsibilities/Accomplishments at this Position	Day to day event operations				

Education

Please tell us about your educational background beginning with the most recent.

Collinsville Community Unit School District Online Application

Pryor, Robert - AppNo: 4082

Date Submitted: 7/10/2014

High School Attended: Ramsey High School Ramsey IL
Graduation Status: H.S. Diploma

Colleges, Universities and Technical Schools Attended:

Education Continued

Name and location	Dates Attended: From - To	Major area of study and number of semester hours	Minor area of study and number of semester hours	Degree	Date Conferred or Expected	Graduated
	09/1989 05/1992	Business Managment Hrs: 162	Hrs:			

Overall GPA	Undergraduate	Graduate
Major GPA	2.1/ /	/ /
Highest Degree Attained	Number of graduate hours beyond your highest degree:	Grad Program Of Study
Associates		

List honors, awards or distinctions you have earned:

Paraprofessional Certification Status

* Do you currently hold, or are you eligible to hold, a state-approved Paraprofessional certificate/license from Illinois?

I have completed 60 college credit hours and intend to apply for an Illinois Paraprofessional certificate/license., I have not completed 60 college credit hours and/or have not passed the Work Keys basic skills assessment test.

August 18, 2014

MOTION TO POST POSITION

MOTION:

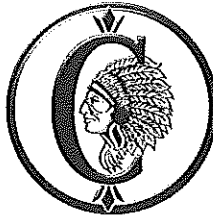
I move to approve posting an ELL teacher for the district as shown in Exhibit E-12.9.

Kelly Carpenter
Assistant Superintendent of Human Resources

sp

COLLINSVILLE COMMUNITY UNIT DISTRICT #10

201 WEST CLAY STREET • COLLINSVILLE, IL • 62234
WWW.KAHOKS.ORG • PHONE: 618.346.6350 • FAX: 618.346.6357



TO: Dr. Robert Green, Superintendent

FROM: LaToya Berry-Coleman, Director of Curriculum and Assessment

DATE: August 12, 2014

RE: RECOMMENDATION TO HIRE CERTIFIED ELL TEACHER TO REPLACE ELL TUTOR

Background

The full-time bilingual tutor resigned on July 14, 2014. The tutor worked with students at Maryville, Renfro, and Summit. She was in her 4th of 5 years working to obtain the proper credentials to continue employment as a certified ELL teacher. She was the only ELL instructor left in the district that was not properly certified. Now that she has resigned, we would like to replace her position with a properly certified ELL teacher.

Considerations

- *The Bilingual Grant will cover 1/2 of the teacher's salary continuously.
- *Currently, our district has been selected to receive assistance from ISBE - Technical Assistance Project due to our ELL population's low scores on state standardized assessments.
- *Hiring a certified teacher vs. a tutor will support our department's improvement plan. One of our goals is to improve instruction.
- *A certified bilingual teacher has completed extensive coursework in areas of language acquisition and multicultural awareness, can relate first hand regarding bilingualism, and can communicate in the student's and parent's home language.
- *A certified teacher is highly qualified and able to provide scientific based research strategies and differentiated instruction.
- *An additional bilingual certified teacher would allow us to decrease the case load of 40-50 students of our current ELL Bilingual teachers in the highly Spanish speaking populated schools of Kreitner and Caseyville. Because the tutor did not have the proper credentials, she was unable to provide instruction in our Transitional Bilingual Program.

Recommendation

I recommend the Board of Education post a position for one ELL Teacher certified to teach English Language Learners for 2014-2015.

August 18, 2014

COACH RESIGNATIONS

NAME	POSITION	REASON
Chad Burgess	Head Cross Country Coach Collinsville Middle School	Effective date of resignation: July 31, 2014
Doug Hansel	Assistant Tennis Coach Collinsville High School	Effective date of resignation: end of the 2013-14 season

MOTION:

I move that the resignations of Chad Burgess, Head Cross Country Coach for Collinsville Middle School be accepted, effective July 31, 2014 and Doug Hansel, Assistant Tennis Coach for Collinsville High School, be accepted effective the end of the 2013-14 season.

Kelly Carpenter
Assistant Superintendent of Human Resources

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5/27/2014

JUL 31 2014

I Chad Burgess am resigning the position of Head Boys/Girls Cross Country Coach at Collinsville Middle School. I would like to thank you for the opportunity to further my coaching experiences, but I just can't manage continue with this position.

Thanks

Chad Burgess

Douglas S. Hansel
74 Park Drive
Glen Carbon, IL 62034
(618) 410-8054 (Cell)

August 8, 2014

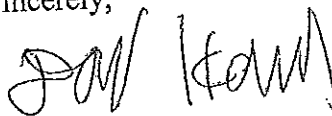
Collinsville Community Unit School District No. 10
201 West Clay Street
Collinsville, Illinois 62234

Re: Letter of Resignation

To Whom It May Concern:

Please allow this letter to serve as my letter of resignation from my position as an education assistant at the Dorris Elementary School effective immediately. I appreciate the opportunities I was afforded during my time with the district, both in the classroom and as the Assistant Tennis Coach at the high school.

Sincerely,



Douglas S. Hansel

August 18, 2014

CERTIFIED EMPLOYEE RECOMMENDATIONS
FOR EMPLOYMENT

NAME	POSITION	REASON FOR NEED
Chelsea Clark	Special Education teacher Caseyville Elementary School <i>Replacing Jill Green</i>	To fill position
Kelly Collier	Special Education Teacher Hollywood Heights School <i>Replacing Brian Spacher</i>	To fill position

Other applicants interviewed: Lisa Moore, Shannon Petty, Jamie Wyms, Courtney Geidel, Jamie Miller, Kayla Logan and Sarah Kilpatrick

MOTION:

I move that Chelsea Clark and Kelly Collier be employed as Teachers for the District, effective August 8, 2014 pending certification and employment requirements.

Name	Level	Step	Salary (2013-14 rates)
Chelsea Clark	MA	7	\$49,846
<i>Jill Green</i>	<i>MA+16</i>	<i>11</i>	<i>\$58,746</i>
Kelly Collier	MA	3	\$42,725
<i>Brian Spacher</i>	<i>MA</i>	<i>3</i>	<i>\$42,725</i>

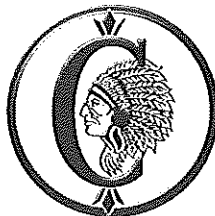
Kelly Carpenter
Assistant Superintendent of Human Resources

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COLLINSVILLE COMMUNITY UNIT DISTRICT #10

201 WEST CLAY STREET • COLLINSVILLE, IL • 62234

WWW.KAHOKS.ORG • PHONE: 618.346.6350 • FAX: 618.346.6357



TO: Dr. Robert Green, Superintendent

FROM: Kevin Robinson, Principal of Caseyville and Jefferson Elementary

DATE: July 28, 2014

RE: RECOMMENDATION FOR EMPLOYMENT

There were twenty six applications received for the Special Education teacher at Caseyville Elementary School and five candidates were selected for an interview. The five candidates were interviewed at District Office by Dr. Bambi Bethel and Mr. Kevin Robinson. These five candidates were interviewed on July 23rd, 2014: Chelsea Clark, Courtney Geidel, Jamie Miller, Kayla Logan, and Sarah Kilpatrick.

Ms. Clark graduated from Saint Louis University with a degree in Early Childhood Special Education in 2008. Ms. Clark has continued her desire for learning at Lindenwood University obtaining a Master's Degree in Educational Administration in 2010 and completing her LBS1 endorsement at Greenville College in 2013. Ms. Clark has previously taught in the Fort Zumwalt District where she received Educator of the Year in 2012 and last year in the Highland School District. In each her two previous school districts Ms. Clark has been held in very high regard and will be quite the asset to Collinsville School District and Caseyville Elementary. Ms. Clark has been eagerly awaiting an opportunity to return to the Collinsville School District, which she graduated from in 2003.

Consequently, I recommend Ms. Chelsea Clark for the posted position of Special Education Teacher at Caseyville Elementary School beginning of the 2014-2015 school year. Chelsea Clark is replacing Jill Green who retired this summer. The salary will be on scale with the bargaining agreement with CEA.

Respectfully submitted,

Kevin E. Robinson



Collinsville Community Unit School District No. 10
Special Education Department

6 S. Oakland • Caseyville, Illinois 62232
Phone: 618-343-2878 • Fax: 618-343-2772

TO: Dr. Robert Green, Superintendent
Mrs. Kelly Carpenter, Assistant Superintendent of Personnel

FROM: Dr. B. Bethel, Director of Special Education and Related Services

DATE: August 3, 2014

RE: Recommendation for Hollywood Heights Teacher

On August 1, 2014, Ali Berg, and I interviewed four candidates for the position of Hollywood Heights Alternative School Teacher. This position became available due to the resignation of Mr. Brian Spacher. Those interviewed were Kelly Collier, Lisa Moore, Shannon Petty, and Jamie Wyms. We would like to recommend Mrs. Kelly Collier for the position.

Mrs. Collier has two years teaching experience in an Illinois K-8 elementary school. She has an LBS1 certificate and has taught in a Resource Room environment. She has also taught students with Social/Emotional Disorders during her recent summer school teaching experience. Her salary is IDEA grant-funded.

If you have any questions, please let me know.

Collinsville Community Unit School District Online Application

Clark, Chelsea - AppNo: 2622

Date Submitted: 7/18/2014

Personal Data

Name: Mrs. Chelsea L Clark
(Title) (First) (Middle Initial) (Last)
Other name(s) under which transcripts, certificates, and former applications may be listed:

Other: Chelsea L Volkmar
(Title) (First) (Middle Initial) (Last)

Email Address: clvolkmar@me.com

Postal Address

Permanent Address

Number & Street: 714 Greenwood Pl
Apt. Number:
City: Collinsville
State/Province: IL
Zip/Postal Code: 62234
Country: United States of America
Daytime Phone: (618) 409-5723
Home/Cell Phone: (618) 409-5723

Present Address

Number & Street:
Apt. Number:
City:
State/Province:
Zip/Postal Code:
Country:
Phone Number: ()

Employment Desired

Closed Vacancy Desired:

JobID:	Special Education:	Date Last Submitted	Experience in Similar Positions
507	Special Education teacher at Caseyville Elementary	7/18/2014	6 years
445	Special Education teacher at District	4/4/2014	6 years
450	Special Education teacher at District	4/15/2014	6 years
470	Special Education teacher at District	5/14/2014	years
472	Special Education teacher at District	5/14/2014	years

Position Desired:

Elementary School Teaching

1. Elementary

Special Education

1. Early Childhood

2. Special Education Teacher

Experience in Similar Positions

Clinical/Internship

Clinical/Internship
6 years

Experience

Please list ALL relevant work experience beginning with the most recent.

Current or Most Recent Position		Employer Contact Information		Supervisor/Reference Contact Information	
Highland School District Certified Teacher - Resource		400 Broadway Highland, IL 62249 618-654-2106		Mrs. Julie Korte 618-654-2107 sellerbrook@fz.k12.mo.us	
Date From - Date To:	08/2013 -	Full or Part Time:	Full	Last Annual Salary:	43,00
Reason for Leaving:	Still Employed				
May we contact this employer?	Yes				
Responsibilities/Accomplishments	Designing and Implementing Developmentally Appropriate Lesson Plans that Align with Common Core Standards.				

Collinsville Community Unit School District Online Application

Clark, Chelsea - AppNo: 2622

Date Submitted: 7/18/2014

Experience Continued

Responsibilities/ Accomplishments at this Position continued...					
Writing and Maintaining IEPs Collaborating with Grade Level General Education Teachers Communicating with Administration, Teachers & Parents					
Previous Position Held		Employer Contact Information		Supervisor/Reference Contact Information	
Fort Zumwalt School District Certified Teacher - Resource		110 Virgil St. O'Fallon, MO 63366 636-240-2072		Dr. Sharon Ellerbrook 636-272-2709 sellerbrook@fz.k12.mo.us	
Date From - Date To:	08/2008 - 05/2013	Full or Part Time:	Full	Last Annual Salary:	42,000
Reason for Leaving:	Relocated to IL				
May we contact this employer?	Yes				
Responsibilities/ Accomplishments at this Position	2012 Educator of the Year Educating students with a variety of identifications while managing and collaborating with seven paraprofessionals whom work within my classroom. Better Together Program District Coordinator				

Student Teaching

Student Teaching/Internship

School District	Webster Groves School District
Location	Bristol Elementary
School Phone #	314-963-6433
School Year	2007-2008
Date Completed (mm/yyyy)	05/2008
Length of Experience	14 Weeks
Grade Level(s)/Subject Area(s) Taught	Kindergarten
Name and Phone of Cooperating Teacher or Field Supervisor	Lorene Mazdra 314-621-6554
Name and Phone of Add'l Cooperating Teacher or Field Supervisor	
Name and Phone of University Supervisor	Joy Voss 314-221-0797
Academic Grade Received	A

Additional Student Teaching/Internship

School District	Fort Zumwalt School District
Location	J.L. Mudd Elementary
School Phone #	636-272-2709
School Year	2007-2008
Date Completed (mm/yyyy)	05/2008
Length of Experience	2 Weeks
Grade Level(s)/Subject Area(s) Taught	Special Education
Name and Phone of Cooperating Teacher or Field Supervisor	Diane Ford 636-272-2709
Name and Phone of Add'l Cooperating Teacher or Field Supervisor	

Collinsville Community Unit School District Online Application

Clark, Chelsea - AppNo: 2622

Date Submitted: 7/18/2014

Student Teaching continued

Name and Phone of University Supervisor	Joy Voss 314-221-0797
Academic Grade Received	A

Education

Please tell us about your educational background beginning with the most recent.

High School Attended: Collinsville High School; Collinsville, IL
Graduation Status: H.S. Diploma

Colleges, Universities and Technical Schools Attended:

Education Continued

Name and location	Dates Attended: From - To	Major area of study and number of semester hours	Minor area of study and number of semester hours	Degree	Date Conferred or Expected	Graduated
MO -Lindenwood University	06/0009 12/0010	Educational Administration Hrs: 42	Hrs:	MA	12/2010	
MO -Saint Louis University	06/2003 05/2008	Early Childhood Special Education Hrs: 171	Hrs:	BA	05/2008	
IL - Greenville College	06/2013 07/2013	LBS1 Hrs: 5	Hrs:			

Overall GPA	Undergraduate 3.29/4	Graduate 4.0/4
Major GPA	3.29/4	4.0/4
Highest Degree Attained	Number of graduate hours beyond your highest degree:	Grad Program Of Study
MA/MS/etc.	4	Educational Administration

List honors, awards or distinctions you have earned:

Collinsville Community Unit School District Online Application

COLLIER, KELLY - AppNo: 203

Date Submitted: 7/30/2014

Personal Data

Name:	Mrs.	KELLY	L	COLLIER
	(Title)	(First)	(Middle Initial)	(Last)
	Other name(s) under which transcripts, certificates, and former applications may be listed:			
Other:		KELLY	L	KENDRICK
	(Title)	(First)	(Middle Initial)	(Last)
Email Address:	kkendrick83@yahoo.com			

Postal Address

Permanent Address	Present Address
Number & Street: 1859 Galway Drive	Number & Street:
Apt. Number:	Apt. Number:
City: Belleville	City:
State/Province: IL	State/Province:
Zip/Postal Code: 62221	Zip/Postal Code:
Country: United States of America	Country:
Daytime Phone: (618) 560-3639	Phone Number: ()
Home/Cell Phone: (618) 560-3639	

Employment Desired

Closed Vacancy Desired:	Date Last Submitted	Experience In Similar Positions
JobID: 443 Elementary School Teaching: Kreitner Elementary Summer School at Kreitner Elementary	4/2/2014	3 years
JobID: 218 Elementary School Teaching: RENFRO Elementary Summer School at Renfro Elementary	4/2/2014	3 years
JobID: 215 Special Education: Special Education Extended School Year- Summer School (RENFRO & KREITNER SCHOOLS) at Elementary	4/2/2014	4 years
JobID: 507 Special Education: Special Education teacher at Caseyville Elementary	7/16/2014	2 years
JobID: 513 Special Education: Special Education teacher at Collinsville High School	7/30/2014	4 years
JobID: 445 Special Education: Special Education teacher at District	4/2/2014	3 years
JobID: 450 Special Education: Special Education teacher at District	7/30/2014	4 years
JobID: 470 Special Education: Special Education teacher at District	5/14/2014	2 years
JobID: 472 Special Education: Special Education teacher at District	5/14/2014	2 years
JobID: 447 Support Staff: Instructional Interventionist- 1 year only at Collinsville Middle School	4/10/2014	4 years
JobID: 217 Support Staff: Non-Certified Special Education Extended School Year- Summer School at Renfro Elementary	4/2/2014	4 years

Position Desired:

	Experience In Similar Positions
Elementary School Teaching	
1. Elementary	5 years
2. Pre-Kindergarten	5 years
3. Reading Resource	2 years
Special Education	
1. Early Childhood	5 years
2. Special Education Teacher	5 years
Support Staff	
1. Educational Assistant	5 years

Collinsville Community Unit School District Online Application

COLLIER, KELLY - AppNo: 203

Date Submitted: 7/30/2014

Experience

Please list ALL relevant work experience beginning with the most recent.

Current or Most Recent Position	Employer Contact Information	Supervisor/Reference Contact Information
Signal Hill School District Special Education Resource Teacher	40 Signal Hill Place Belleville, IL 62223	Kristin Miesner 618-973-9328
Date From - Date To:	08/2011 - 05/2013	Full or Part Time: Full
		Last Annual Salary: 34,816
Reason for Leaving:	Reduction Special Education Caseloads	
May we contact this employer?	Yes	
Responsibilities/Accomplishments at this Position	Create and Implement Lesson Plans Small/Large and Individual Instruction Incorporate differentiated instruction in Math, Reading, Spelling, and Language Create goals and objectives on an I.E.P. Facilitate the talented and gifted program for students which are centered around critical thinking and logic Prepared gifted students for debate in the Model United Nations	

Previous Position Held	Employer Contact Information	Supervisor/Reference Contact Information
Belleville Area Special Services Cooperative Autism Teacher	301 North 2nd Street Belleville, IL 62220 618.233.2413	Liz Warner 618.233.2413
Date From - Date To:	06/2011 - 07/2011	Full or Part Time: Full
		Last Annual Salary: \$29.49/hr
Reason for Leaving:	Summer Employment Only	
May we contact this employer?	Yes	
Responsibilities/Accomplishments at this Position	Create and Implement Lesson Plans Small/Large and Individual Instruction Incorporate differentiated instruction in Math, Reading, Spelling, and Language Work on goals from the I.E.P.	

Previous Position Held	Employer Contact Information	Supervisor/Reference Contact Information
Belleville Area Special Services Cooperative Individual Care Aide-Autism	2411 Pathways Crossing Belleville, IL 62221 618-355-4700	Ruth Hamerski 618-355-4700
Date From - Date To:	-	Full or Part Time: Full
		Last Annual Salary: 11.61/hr
Reason for Leaving:	End of School Yr.	
May we contact this employer?	Yes	
Responsibilities/Accomplishments at this Position	Individual care aide for child with Autism *assist the student with learning as directed by the classroom teacher * provide assistance to the student when medical issues arise * assist the classroom teacher and other paraprofessionals with various situations that arise in the classroom setting	

Collinsville Community Unit School District Online Application

COLLIER, KELLY - AppNo: 203

Date Submitted: 7/30/2014

Experience Continued

Responsibilities/ Accomplishments at this Position continued...

- *engage with the student one-on-one basis to implement goals under the direction of the classroom teacher
- *maintain communication with the assigned student's parents under the supervision/guidance of the classroom teacher
- *assist with data collection and recording under the direction of the classroom teacher
- *adhere to the principles of the Crisis Prevention Institute (CPI) when behavioral issues arise
- *engage in professional development activities as required by the supervisor
- *assist other students, if necessary, under the direction of the classroom teacher
- *maintain confidentiality at all times with regard to students and student information

Previous Position Held		Employer Contact Information		Supervisor/Reference Contact Information	
LaPetite Academy Lead Teacher		940 Talon Drive O'fallon, IL 62269 (618) 624-5998		Lynn Schaeffer (618) 624-5998	
Date From - Date To:	-	Full or Part Time:	Full	Last Annual Salary:	9.57/hr
Reason for Leaving:	Professional Growth				
May we contact this employer?					
Responsibilities/ Accomplishments at this Position	My responsibilities include implementing the play based curriculum, completeing lesson plans, adhering to and complying with all state licensing requirements, communicating daily with parents and other staff members to make sure the educational goals of the children are being met.				

Previous Position Held		Employer Contact Information		Supervisor/Reference Contact Information	
O'fallon School Distric 90 Speech Language Pathologist Assistant		505 S. Cherry St. O'fallon, IL 62269 618-632-3621		Erin Kaiser-Matos 618-920-3349	
Date From - Date To:	-	Full or Part Time:	Full	Last Annual Salary:	10.95/hr
Reason for Leaving:	Obtaining Master's Degree in Education-Special Education				
May we contact this employer?	Yes				
Responsibilities/ Accomplishments at this Position	Assisted SLP with daily therapy activities. Managed caseload. Assisted SLP with assessments of students.				

Previous Position Held		Employer Contact Information		Supervisor/Reference Contact Information	
KinderCare Learning Center Pre School Teacher		500 Goshen Rd. Edwardsville, IL 62026 618-656-0268		Laura Schaub 618-656-0268	
Date From - Date To:	03/0007 - 08/0007	Full or Part Time:	Full	Last Annual Salary:	9.00/hr
Reason for Leaving:	Professional Growth				
May we contact this employer?					
Responsibilities/ Accomplishments	Worked collaboratively with the teacher's assistant to keep the structure of the classroom running smoothly, played games, and monitored play activities, assisted children with arts and crafts, prepared meals, maintained the				

Collinsville Community Unit School District Online Application

COLLIER, KELLY - AppNo: 203

Date Submitted: 7/30/2014

Experience Continued

Responsibilities/ Accomplishments at this Position continued...

upkeep of the facility, assisted in preparing daily lesson plans, charted the mood, behavior, nap patterns, and eating habits of the children.

Previous Position Held		Employer Contact Information		Supervisor/Reference Contact Information	
123 & ABC Learning Academy Toddler Teacher		5801 Mt Pleasant Belleville, IL 62226 618-397-8000		Tara Kelley 618-397-8000	
Date From - Date To:	11/0006 - 12/0006	Full or Part Time:	Full	Last Annual Salary:	7.00/hr.
Reason for Leaving:	Professional Growth				
May we contact this employer?					
Responsibilities/ Accomplishments at this Position	Worked collaboratively with the teacher's assistant to keep the structure of the classroom running smoothly, played games, and monitored play activities, assisted children with arts and crafts, prepared meals, maintained the upkeep of the facility, assisted in preparing daily lesson plans, charted the mood, behavior, nap patterns, and eating habits of the children.				

Previous Position Held		Employer Contact Information		Supervisor/Reference Contact Information	
Illinois Center for Autism Speech Language Pathologist Assistant		548 South Ruby Ln. Fairview Heights, IL 62208 618-398-7500		Peggy Guthrie/ Lindon Murray 618-398-7500	
Date From - Date To:	09/0006 - 10/0006	Full or Part Time:	Full	Last Annual Salary:	11.27/hr
Reason for Leaving:	Professional Growth				
May we contact this employer?					
Responsibilities/ Accomplishments at this Position	Assisted with speech-language and hearing screenings, followed documented treatment plans or protocols, documented patient/client performance (i.e. tallied data, prepared charts, records, and graphs), assisted assessment of patients/clients, collected data for monitoring quality improvement, assisted with clerical duties (i.e. prepared materials and scheduled activities) as directed by the speech-language pathologist.				

Previous Position Held		Employer Contact Information		Supervisor/Reference Contact Information	
New Beginnings Pre School Teacher's Assistant		150 Fieldstone Dr. Belleville, IL 62221 618-234-8044		Gloria Cotton 618-234-8044	
Date From - Date To:	06/0098 - 08/0001	Full or Part Time:	Full	Last Annual Salary:	5.50/hr
Reason for Leaving:	Professional Growth				
May we contact this employer?	Yes				
Responsibilities/ Accomplishments at this Position	Aided children with behavioral and emotional problems, planned recreational activities, played games, and monitored play activities, assisted children in reading, writing, and mathematic assignments, prepared meals, assisted in preparing daily lesson plans, planned and accompanied children on field trips, and assisted director in assessments.				

Collinsville Community Unit School District Online Application

COLLIER, KELLY - AppNo: 203

Date Submitted: 7/30/2014

Experience Continued

Previous Position Held		Employer Contact Information		Supervisor/Reference Contact Information	
Belleville School District 118 Substitute Teacher		105 West A St Belleville, IL 62220 618-233-2830		618-233-2830	
Date From - Date To:	11/0006 - 02/0007	Full or Part Time:	Sub	Last Annual Salary:	75.00/day
Reason for Leaving:	Substitute Position Only				
May we contact this employer?					
Responsibilities/Accomplishments at this Position	Implemented the lesson plan from the teacher. Worked collaboratively with the teacher to keep the structure of the classroom running smoothly, played games, and monitored play activities, assisted children with arts and crafts, prepared meals, maintained the upkeep of the facility, assisted in preparing daily lesson plans, charted the mood, behavior, nap patterns, and eating habits of the children.				

Student Teaching

Student Teaching/Internship

School District	BASSC
Location	Franklin School-Belleville
School Phone #	618-233-2413
School Year	2010-2011
Date Completed (mm/yyyy)	10/2010
Length of Experience	8 weeks
Grade Level(s)/Subject Area(s) Taught	1st/2nd grade Autism
Name and Phone of Cooperating Teacher or Field Supervisor	Mrs. Tammie Thomas ; 618-339-4098
Name and Phone of Add'l Cooperating Teacher or Field Supervisor	
Name and Phone of University Supervisor	Ms. Barbara Thomas-no longer at university
Academic Grade Received	A

Additional Student Teaching/Internship

School District	Grant District #110
Location	Grant Middle School-Fairview Heights
School Phone #	618-397-2764
School Year	2010-2011
Date Completed (mm/yyyy)	12/2010
Length of Experience	8 weeks
Grade Level(s)/Subject Area(s) Taught	7th grade Special Ed.
Name and Phone of Cooperating Teacher or Field Supervisor	Mrs. Nancy Schoon;618-406-9183
Name and Phone of Add'l Cooperating Teacher or Field Supervisor	
Name and Phone of University Supervisor	
Academic Grade Received	A

Collinsville Community Unit School District Online Application

COLLIER, KELLY - AppNo: 203

Date Submitted: 7/30/2014

Education

Please tell us about your educational background beginning with the most recent.

High School Attended: Belleville West High School, Belleville, IL
Graduation Status: H.S. Diploma

Colleges, Universities and Technical Schools Attended:

Education Continued

Name and location	Dates Attended: From - To	Major area of study and number of semester hours	Minor area of study and number of semester hours	Degree	Date Conferred or Expected	Graduated
Southern Illinois University-Carbondale	08/2002 12/2003	Communication Disorders and Science Hrs: 42.0	Hrs:	N/A	12/2003	
Southwestern Illinois College	06/2004 07/2006	General Studies Hrs: 15.0	Hrs:	N/A	07/2006	
Southern Illinois University-Edwardsville	01/2004 08/2006	Speech Language Pathology Hrs: 67.0	Hrs:	B.S.	08/2006	
McKendree University	06/2008 12/2010	Special Education Hrs: 48	Hrs:	MA Ed	12/2010	

Overall GPA	Undergraduate	Graduate
Major GPA	2.9/4	3.567/4
	2.9/4	3.567/4
Highest Degree Attained	Number of graduate hours beyond your highest degree:	Grad Program Of Study
MA/MS/etc.		Special Education

List honors, awards or distinctions you have earned:

Paraprofessional Certification Status

* Do you currently hold, or are you eligible to hold, a state-approved Paraprofessional certificate/license from Illinois?

I currently hold an Illinois
Paraprofessional certificate/license.

August 18, 2014

RECOMMENDATION FOR COACHES

NAME	POSITION	REASON FOR NEED
Colin Moore	Head Boys' Golf Coach Collinsville High School <i>Replacing Dan Munoz</i>	To fill position

NOTE: Colin Moore is a current CUSD 10 employee.

Caily Nosbisch	Volunteer Dance coach Collinsville High School

MOTION:

I move that Colin Moore be approved as Head Boys' Golf Coach, with a stipend on step 4, and Caily Nosbisch as a Volunteer Dance Coach for Collinsville High School for the 2014-15 school year.

Kelly Carpenter
Assistant Superintendent of Human Resources

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Home of the Kahoks

COLLINSVILLE HIGH SCHOOL

Collinsville Community Unit District No. 10

2201 South Morrison Avenue
Collinsville, Illinois 62234-1449

(618) 346-6320

Fax: (618) 346-6341

TO: Dr. Robert Green, Superintendent of Schools

FROM: Mr. David Snider, Principal ^{DS}
Mr. Darin Lee, Athletic Director *DL*

DATE: July 31, 2014

SUBJECT: HEAD BOYS GOLF COACH RECOMMENDATION

The Principal and Athletic Director recommend **Colin Moore** to be the Boys Golf Head Coach at Collinsville High School for the 2014-2015 school year. If approved by the Board of Education, Mr. Moore will be on the 4th step of the Board of Education/CEA Coaches Stipend Schedule.

Thank you for your consideration in this recommendation.

OK
ML

"The Kahok Family Offers And Embraces Opportunities For Everyone To Reach His/Her Fullest Potential."



Home of the Kahoks

COLLINSVILLE HIGH SCHOOL

Collinsville Community Unit District No. 10

2201 South Morrison Avenue
Collinsville, Illinois 62234-1449

(618) 346-6320

Fax: (618) 346-6341

TO: Dr. Robert Green, Superintendent of Schools

FROM: Mr. Darin Lee, Athletic Director

DATE: AUGUST 11, 2014

SUBJECT: ASSISTANT DANCE COACH RECOMMENDATION

The Athletic Director recommends Caily Nosbisch to be Volunteer Assistant DANCE COACH at Collinsville High School for the 2014-2015 school year.

Thank you for your consideration in this recommendation.

"The Kahok Family Offers And Embraces Opportunities For Everyone To Reach His/Her Fullest Potential."

August 18, 2014

RECOMMENDATION FOR COACHES

NAME	POSITION	REASON FOR NEED
Josh Hartle	Head Baseball Coach Collinsville Middle School	To fill position

NOTE: Josh Hartle is a current CUSD 10 employee.

Torrin Suedmeyer	Assistant Baseball Coach Collinsville Middle School	To fill position

MOTION:

I move that Josh Hartle be approved as Head Baseball Coach, with a stipend on step 2, and Torrin Suedmeyer as an Assistant Baseball Coach for Collinsville Middle School, with a stipend on step 8, for the 2014-15 school year.

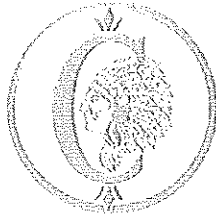
Kelly Carpenter
Assistant Superintendent of Human Resources

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COLLINSVILLE COMMUNITY UNIT DISTRICT #10

201 WEST CLAY STREET • COLLINSVILLE, IL • 62234

WWW.KAHOKS.ORG • PHONE: 618.346.6350 • FAX: 618.346.6357



TO: Dr. Robert Green, Superintendent

FROM: Darrin L. Houck, Athletic Director *DH*
Collinsville Middle School

DATE: 7/29/2014

RE: RECOMMENDATION FOR INTERCHANGING COACHING POSITIONS

Mr. Torrin Suedmeyer, 8th Grade Boys Baseball Coach, has had a death in the family and will be required to spend more time at his mother's residence. Mr. Suedmeyer and Mr. Josh Hartle, 7th Grade Baseball Coach, have asked to interchange coaching positions from this date forward.

After speaking to both coaches collectively, I agree it would be for the best interest for the program and the student/athletes to allow this change. The 7th Grade Baseball Coaching position does not require the dedication of time and would allow Mr. Suedmeyer to complete his tasks at his mother's residence which is forty minutes away. Moreover, Mr. Hartle welcomes the challenges of the 8th Grade position since he will coach the same student/athletes in high school for baseball.

Consequently, I recommend **Mr. Josh Hartle** for the position of **8th Grade Baseball Coach** at Collinsville Middle School and **Mr. Torrin Suedmeyer** for the position of **7th Grade Baseball Coach** at Collinsville Middle School beginning July 29, 2014.

Mr. Hartle will have the salary scale of Middle School Head Coach for Baseball at Step 2 and Mr. Suedmeyer will have the salary scale of Middle School Assistant Coach for Baseball at Step 8 as per the contractual agreement with the Collinsville Education Association.

OK
BC

August 18, 2014

CERTIFIED EMPLOYEE RECOMMENDATIONS
FOR EMPLOYMENT

NAME	POSITION	REASON FOR NEED
Adria Stapleton	Special Education Teacher Collinsville High School <i>Replacing Tara Glynn</i>	To fill position
Stephen Schneider	Special Education teacher Collinsville High School <i>Replacing Trisha Grandidier</i>	To fill position

Other applicants interviewed: Sarah Kilpatrick and Brooke Bettorf

MOTION:

I move that Adria Stapleton be employed as Special Education Teacher for Collinsville High School, effective August 8, 2014 and Stephen Schneider as a Special Education teacher for Collinsville High School, effective August 14, 2014, pending certification and employment requirements.

Name	Level	Step	Salary (2013-14 rates)
Adria Stapleton	BA	9	\$49,846
<i>Tara Glynn</i>	<i>MA</i>	7	<i>\$49,846</i>
Stephen Schneider	BA	1	\$35,604
<i>Trisha Grandidier</i>	<i>BA</i>	3	<i>\$39,164</i>

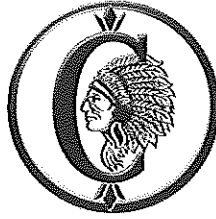
Kelly Carpenter
Assistant Superintendent of Human Resources

sp

COLLINSVILLE COMMUNITY UNIT DISTRICT #10

201 WEST CLAY STREET • COLLINSVILLE, IL • 62234

WWW.KAHOKS.ORG • PHONE: 618.346.6350 • FAX: 618.343.0701



TO: Dr. Robert Green, Superintendent

FROM: David G. Snider, Principal

DATE: August 12, 2014

RE: Recommendation for Employment

Ali Berg, Dr. Kari Karidis and I interviewed two candidates for the position of Special Education teacher (Job #513) for Collinsville High School. The candidates interviewed were: Adria Stapleton and Brook Bettorf. We also visited with Nicole Parris, who we transferred to the available life skills teaching position created by Tara Glynn's internal transfer.

Adria Stapleton taught at Oswego High School and comes highly recommended from Lisa Shulman, Oswego High School Special Education Chair. Mrs. Stapleton is a team player and uses collaboration with others as a mean of supporting students. She has significant co-teaching experience and training.

Consequently, I recommend Adria Stapleton for the posted position of Special Education teacher for Collinsville High School beginning August 8, 2014. Mrs. Stapleton will replace Tara Glynn who transferred to another district position.

Thank you for your consideration,

A handwritten signature in cursive script that reads "David G. Snider".

David G. Snider, Principal
Collinsville High School

COLLINSVILLE COMMUNITY UNIT DISTRICT #10

201 WEST CLAY STREET • COLLINSVILLE, IL • 62234
WWW.KAHOKS.ORG • PHONE: 618.346.6350 • FAX: 618.343.0701



TO: Dr. Robert Green, Superintendent

FROM: David G. Snider, Principal

DATE: August 12, 2014

RE: Recommendation for Employment

Dr. Kari Karidis and I interviewed two candidates for the position of Special Education teacher (Job #516) at Collinsville High School. The candidates interviewed were: Stephen Schneider and Sarah Kilpatrick. We also considered Brooke Bettorf, who we previously interviewed on August 5, 2014.

Stephen Schneider served as an alternative classroom instructor at O'Fallon Township High School and comes highly recommended from Mr. Rich Bickel, principal at O'Fallon Township High School. Mr. Bickel reflected positively on Mr. Schneider's character and organizational skills. Mr. Schneider is a team player and uses collaboration with others as a means of supporting students. He possesses a science background and conveyed a student-focused approach.

Consequently, I recommend Stephen Schneider for the posted position of Special Education teacher for Collinsville High School beginning August 14, 2014. Mr. Schneider will replace Trisha Grandidier who recently submitted a letter of resignation for her position.

Thank you for your consideration,

A handwritten signature in cursive script that reads "David G. Snider".

David G. Snider, Principal
Collinsville High School

Collinsville Community Unit School District Online Application

Stapleton, Adria - AppNo: 3752

Date Submitted: 7/30/2014

Personal Data

Name: Mrs. Adria E Stapleton
(Title) (First) (Middle Initial) (Last)
Other name(s) under which transcripts, certificates, and former applications may be listed:
Other: Ms. Adria E Derhake
(Title) (First) (Middle Initial) (Last)
Email Address: adria.stapleton@gmail.com

Postal Address

Permanent Address	Present Address
Number & Street: 216 Star Ln	Number & Street:
Apt. Number:	Apt. Number:
City: Glen Carbon	City:
State/Province: IL	State/Province:
Zip/Postal Code: 62034	Zip/Postal Code:
Country: United States of America	Country: United States of America
Daytime Phone: (630) 670-6060	Phone Number: ()
Home/Cell Phone: (630) 670-6060	

Employment Desired

Closed Vacancy Desired:	Date Last Submitted	Experience in Similar Positions
JobID: 510 Special Education: Special Education Coordinator at Collinsville High School	7/22/2014	10 years
JobID: 507 Special Education: Special Education teacher at Caseyville Elementary	7/16/2014	10 years
JobID: 513 Special Education: Special Education teacher at Collinsville High School	7/30/2014	10 years
JobID: 477 Special Education: Special Education teacher at Collinsville Middle School	5/27/2014	10 years
JobID: 450 Special Education: Special Education teacher at District	7/30/2014	10 years
JobID: 470 Special Education: Special Education teacher at District	5/19/2014	10 years
JobID: 472 Special Education: Special Education teacher at District	5/19/2014	10 years
JobID: 495 Special Education: Special Education teacher at Dorris Intermediate School	6/23/2014	10 years
JobID: 497 Special Education: Special Education teacher at Dorris Intermediate School	6/24/2014	10 years

Position Desired:	Experience in Similar Positions
Special Education 1. Special Education Teacher	10 years

Experience

Please list ALL relevant work experience beginning with the most recent.

Collinsville Community Unit School District Online Application

Stapleton, Adria - AppNo: 3752

Date Submitted: 7/30/2014

Experience Continued

Current or Most Recent Position		Employer Contact Information		Supervisor/Reference Contact Information	
OSWEGO COMMUNITY UNIT SCHOOL DISTRICT 308 - Oswego High School Special Education LD Case Manager/Teacher		4250 Route 71 Oswego, IL 60543 630-636-2000		Lisa Shulman 630-973-0676 lshulman0731@oswego308.org	
Date From - Date To:	08/2012 - 05/2014	Full or Part Time:	Full	Last Annual Salary:	approx. \$52,470
Reason for Leaving:	My husband is relocating to the St. Louis area.				
May we contact this employer?					
Responsibilities/Accomplishments at this Position	1) LD teacher and case manager *Create IEP drafts before meetings, create and send out invites, contact teachers for updates before meetings *Contact parents of my caseload students frequently with academic updates *Discuss grades and strategies to succeed with students on my caseload *Teach a resource class - help students organize projects, study for tests, make up missing work, etc. 2) Co-teacher within regular education classes, including Biology, English 3 and Algebra *Collaborate with instruction, planning and grading when possible *Organize IEP accommodations and modifications *Contact parents and case managers with updates for students with IEP within my co-taught classes 3) Member of the Freshman Seminar Committee - organized and created a new freshman program to assist in the transition to high school by providing social-emotional and academic support to all students				

Previous Position Held		Employer Contact Information		Supervisor/Reference Contact Information	
OSWEGO COMMUNITY UNIT SCHOOL DISTRICT 308 - Oswego East High School Special Education LD Case Manager/Teacher		1525 Harvey Rd Oswego, IL 60543 630-636-2200		Jennifer Wikoff 630-608-5111 JWikoff@oswego308.org	
Date From - Date To:	07/2007 - 06/2012	Full or Part Time:		Last Annual Salary:	approx. \$48,274
Reason for Leaving:	Voluntary transfer within the district				
May we contact this employer?					
Responsibilities/Accomplishments at this Position	1) LD teacher and case manager *Create IEP drafts before meetings, create and send out invites, contact teachers for updates before meetings *Contact parents of my caseload students frequently with academic updates *Discuss grades and strategies to succeed with students on my caseload *Teach a resource class - help students organize projects, study for tests, make up missing work, etc. 2) Co-teacher within regular education classes, including Biology & English 2 & 3 Essentials *Collaborate with instruction, planning and grading when possible *Organize IEP accommodations and modifications *Contact parents and case managers with updates for students with IEP within my co-taught classes 3) Poms Assistant Coach - 2007-2009 Seasons - ran practice, assisted the head coach in organizing a home competition, trip to Nationals in Florida for one year, try-outs, etc.				

Collinsville Community Unit School District Online Application

Stapleton, Adria - AppNo: 3752

Date Submitted: 7/30/2014

Experience Continued

Previous Position Held		Employer Contact Information		Supervisor/Reference Contact Information	
Kendall County Special Education Cooperative - Bednarcik Junior High School ED/BD Self-contained Special Education Teacher		201 Garden St Yorkville, IL 60560 630-553-5833		Bill Boyter 630-553-5833 bboyter@kcsec.org	
Date From - Date To:	08/2006 - 06/2007	Full or Part Time:	Full	Last Annual Salary:	approx. 45,000
Reason for Leaving:	Went to work for a district instead of a special education cooperative				
May we contact this employer?					
Responsibilities/Accomplishments at this Position	taught 6-8th grade subjects, planned for multiple levels within one class, created a new behavior system and point sheet with the social worker to help communicate with teachers when students were integrated back into the regular education classrooms, help reward positive behaviors and address areas of concern with both the student and the parents using the point sheet as evidence				

Previous Position Held		Employer Contact Information		Supervisor/Reference Contact Information	
Kendall County Special Education Cooperative - Opportunity School Alternative School Special Education Teacher		201 Garden St. Yorkville, IL 60560 630-553-5833		Lynda Shanks 630-553-5833 lshanks@kcsec.org	
Date From - Date To:	08/2004 - 04/2006	Full or Part Time:	Full	Last Annual Salary:	approx. \$43,000
Reason for Leaving:	Voluntary Transfer within the Coop.				
May we contact this employer?					
Responsibilities/Accomplishments at this Position	Alternative placement at Opportunity School as a teacher of students with ED/BD/LD - taught 6-12th grade students in all subjects, including English, Math, Science, Economics, etc., worked closely with the social worker within my classroom to meet all students' needs,				

Student Teaching

Student Teaching/Internship

School District	
Location	
School Phone #	
School Year	
Date Completed (mm/yyyy)	
Length of Experience	
Grade Level(s)/Subject Area(s) Taught	
Name and Phone of Cooperating Teacher or Field Supervisor	
Name and Phone of Add'l Cooperating Teacher or Field Supervisor	
Name and Phone of University Supervisor	
Academic Grade Received	

Additional Student Teaching/Internship

Collinsville Community Unit School District Online Application

Stapleton, Adria - AppNo: 3752

Date Submitted: 7/30/2014

Student Teaching continued

School District	
Location	
School Phone #	
School Year	
Date Completed (mm/yyyy)	
Length of Experience	
Grade Level(s)/Subject Area(s) Taught	
Name and Phone of Cooperating Teacher or Field Supervisor	
Name and Phone of Add'l Cooperating Teacher or Field Supervisor	
Name and Phone of University Supervisor	
Academic Grade Received	

Education

Please tell us about your educational background beginning with the most recent.

High School Attended: Naperville North High School, Naperville, IL
Graduation Status: H.S. Diploma

Colleges, Universities and Technical Schools Attended:

Education Continued

Name and location	Dates Attended: From - To	Major area of study and number of semester hours	Minor area of study and number of semester hours	Degree	Date Conferred or Expected	Graduated
IL - Illinois State University	08/2000 05/2004	Special Education Hrs: 124.4	Hrs:	B.S in ED	05/2004	

Overall GPA	Undergraduate 3.63/	Graduate /
Major GPA	3.60/	/

Highest Degree Attained	Number of graduate hours beyond your highest degree:	Grad Program Of Study
BA/BS/etc.		

List honors, awards or distinctions you have earned:
Dean's List Spring 2003 and Spring 2004

Collinsville Community Unit School District Online Application

Schnieder, Steve - AppNo: 3890

Date Submitted: 5/19/2014

Personal Data

Name: Mr. Steve D Schnieder
(Title) (First) (Middle Initial) (Last)
Other name(s) under which transcripts, certificates, and former applications may be listed:
Other: Mr. Stephen D Schneider
(Title) (First) (Middle Initial) (Last)
Email Address: Schneiders@oths.us

Postal Address

Permanent Address

Number & Street: 2339 Four Lakes Dr
Apt. Number:
City: Belleville
State/Province: IL
Zip/Postal Code: 62220
Country: United States of America
Daytime Phone: (618) 8301295
Home/Cell Phone: (618) 8301295

Present Address

Number & Street:
Apt. Number:
City:
State/Province:
Zip/Postal Code:
Country:
Phone Number: ()

Employment Desired

Closed Vacancy Desired:

		Date Last Submitted	Experience in Similar Positions
JobID: 517	Athletics/Activities: Assistant Golf coach at Collinsville High School	Not Submitted	5 years
JobID: 516	Special Education: Special Education teacher at Collinsville High School	Not Submitted	7 years
JobID: 470	Special Education: Special Education teacher at District	5/19/2014	7 years
JobID: 472	Special Education: Special Education teacher at District	5/19/2014	7 years

Position Desired:

Athletics/Activities

1. Coaching

5 years

High School Teaching

1. Driver Education
2. Physical Education

7 years

student taught

Special Education

1. Special Education Teacher

-

Experience

Please list ALL relevant work experience beginning with the most recent.

Collinsville Community Unit School District Online Application

Schnieder, Steve - AppNo: 3890

Date Submitted: 5/19/2014

Experience Continued

Current or Most Recent Position		Employer Contact Information		Supervisor/Reference Contact Information	
O' Fallon Township High School ACR Monitor (ISS)		600 South Smiley St. O'Fallon, IL 62269 6188301295		Rich Bickel 618-632-3507 Ext 585 Bickelr@oths.us	
Date From - Date To:	07/2007 -	Full or Part Time:	Full	Last Annual Salary:	35000
Reason for Leaving:	N/A				
May we contact this employer?	Yes				
Responsibilities/Accomplishments at this Position	Taught in a resource classroom to at risk students. Monitored the ACR classroom. Tutored students Taught behind the wheel driver's education. Taught summer school classroom drivers education. Coached 5 years of girls basketball. Coached 6 years of girls golf. Monitored Saturday detention.				

Student Teaching

Student Teaching/Internship

School District	O'Fallon Township High School
Location	O'Fallon Illinois
School Phone #	(618) 632-3507
School Year	Fall, 2006-2007
Date Completed (mm/yyyy)	12/2006
Length of Experience	2 months
Grade Level(s)/Subject Area(s) Taught	9th-12th Physical Education
Name and Phone of Cooperating Teacher or Field Supervisor	Jason Portz, (618)-632-3507 ext. 581
Name and Phone of Add'l Cooperating Teacher or Field Supervisor	Dave Stosberg and Ron Koch (618)-632-3507
Name and Phone of University Supervisor	George Luedke, 618-650-3252
Academic Grade Received	Pass

Additional Student Teaching/Internship

School District	Central Jr. High
Location	Belleville
School Phone #	233-5377
School Year	Fall 2006-2007
Date Completed (mm/yyyy)	12/2006
Length of Experience	2 months
Grade Level(s)/Subject Area(s) Taught	7-8th grade Physical Education/Health
Name and Phone of Cooperating Teacher or Field Supervisor	Kathy Knox, 233-5377
Name and Phone of Add'l Cooperating Teacher or Field Supervisor	

Collinsville Community Unit School District Online Application

Schnieder, Steve - AppNo: 3890

Date Submitted: 5/19/2014

Student Teaching continued

Name and Phone of University Supervisor	George Luedke, 618-650-3252
Academic Grade Received	Pass

Education

Please tell us about your educational background beginning with the most recent.

High School Attended: Belleville East High School
 Graduation Status: H.S. Diploma

Colleges, Universities and Technical Schools Attended:

Education Continued

Name and location	Dates Attended: From - To	Major area of study and number of semester hours	Minor area of study and number of semester hours	Degree	Date Conferred or Expected	Graduated
IL - Greenville College	06/2012 08/2012	Masters in Special Education Hrs: 12	Hrs:		mm/yyyy	
IL - Southern Illinois University, Edwardsville	08/2004 12/2006	Kinesiology Hrs: 83	Drivers Education Hrs: 15	B.S.	12/2006	
Southwestern Illinois College	08/2001 05/2004	Associate of Arts Hrs: 60	Hrs:	A.A.	08/2004	

	Undergraduate	Graduate
Overall GPA	3.1/	4.0/
Major GPA	3.1/	4.0/
Highest Degree Attained	Number of graduate hours beyond your highest degree:	Grad Program Of Study
BA/BS/etc.	12	Special Education

List honors, awards or distinctions you have earned:

Semester Hours

For the subject areas below in which you have 15 or more semester hours/credits, please indicate how many university semester hours/credits you have and/or if you are endorsed.

Subject Area	Semester Hours	Endorsed	Subject Area	Semester Hours	Endorsed
Driver Education	15	Yes	Health Education	15	No
Physical Education - Other	83	Yes	Special Education	15	Yes

August 18, 2014NON-CERTIFIED EMPLOYEE RECOMMENDATION
FOR EMPLOYMENT

NAME	POSITION	REASON FOR NEED
Deborah Bohnenstiehl	Building & Grounds Monitor Collinsville High School <i>Replacing Anita Baird</i>	To fill position

Other applicants interviewed: Danielle Lusivic and Kia Dre'Henry

MOTION:

I move that Deborah Bohnenstiehl be approved as a Building & Grounds Monitor for Collinsville High School, effective with the 2014-15 school year.

Kelly Carpenter
Assistant Superintendent of Human Resources

sp

TO: Dr. Robert Green, Superintendent of Schools

FROM: Mr. David Snider, Principal

DATE: August 12, 2014

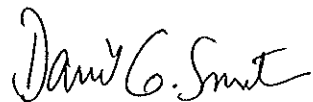
SUBJECT: HALL MONITOR RECOMMENDATION

Several applications were received for the position of Hall Monitor at Collinsville High School. After screening several applications, three applicants were contacted for interviews on August 7th.

Those called for interviews were Deborah Bohnenstiehl, Danielle Lusich and Kia Dre' Henry. After the interviews by Robert Carpenter and Dr. Kari Karidis, they concluded that Deborah Bohnenstiehl is the candidate to be recommended to the Board of Education for the Hall Monitor position at Collinsville High School.

I recommend **Deborah Bohnenstiehl** for the posted Hall Monitor position at CHS beginning with the 2014-2015 school year.

Thank you for your consideration of this recommendation.



David Snider
Principal

ph

cc: Mrs. Kelly Carpenter

Collinsville Community Unit School District Online Application

Bohnenstiehl, Deborah - AppNo: 1009

Date Submitted: 7/31/2014

Personal Data

Name: Mrs. Deborah F Bohnenstiehl
(Title) (First) (Middle Initial) (Last)

Other name(s) under which transcripts, certificates, and former applications may be listed:

Other: (Title) (First) (Middle Initial) (Last)

Email Address: dbohenstiehl@att.net

Postal Address

Permanent Address

Number & Street: 718 osborn dr
Apt. Number:
City: collinsville
State/Province: IL
Zip/Postal Code: 62234
Country: United States of America
Daytime Phone: (na) na
Home/Cell Phone: (618) 531-7113

Present Address

Number & Street:
Apt. Number:
City:
State/Province:
Zip/Postal Code:
Country:
Phone Number: ()

Employment Desired

Closed Vacancy Desired:

JobID:	Monitors:	Date Last Submitted	Experience in Similar Positions
330	Building & Grounds Monitor at Collinsville High School	3/3/2013	-
512	Building & Grounds Monitor at Collinsville High School	7/24/2014	years
511	Hall Monitor at Collinsville Middle School	7/24/2014	years
353	ISS Monitor at Collinsville Middle School	6/3/2013	3 years
448	ISS Monitor at Collinsville Middle School	7/31/2014	1 year
492	Security Monitor at Hollywood Heights School	7/31/2014	years
338	Secretarial/Clerical: Student Services Secretary at District	5/15/2013	-
370	Special Education: Social Worker at District	6/27/2013	-
306	Substitute-NON CERTIFIED: Substitute Non-Certified Employees at District	3/3/2013	5 years
421	Support Staff: APPLIED BEHAVIOR ANALYSIS INTERVENTIONIST at District	11/5/2013	years
365	Support Staff: Education Assistant at Maryville Elementary	6/27/2013	3 years
489	Support Staff: Educational Assistant at Caseyville Elementary	6/18/2014	years
488	Support Staff: Educational Assistant at Collinsville High School	6/18/2014	years
391	Support Staff: Educational Assistant at Collinsville High School	8/14/2013	-
417	Support Staff: Educational Assistant at Collinsville High School	10/15/2013	years
458	Support Staff: Educational Assistant at Collinsville Middle School	4/22/2014	years
419	Support Staff: Educational Assistant at Dorris Intermediate School	10/15/2013	years
406	Support Staff: Educational Assistant at Dorris Intermediate School	8/27/2013	1 year
411	Support Staff: Educational Assistant at Dorris Intermediate School	9/16/2013	2 years
385	Support Staff: Educational Assistant at Dorris Intermediate School	7/30/2013	1 year
389	Support Staff: Educational Assistant at Dorris Intermediate School	8/8/2013	1 year
503	Support Staff: Educational Assistant at Dorris Intermediate School	7/24/2014	years
514	Support Staff: Educational Assistant at Dorris Intermediate School	7/31/2014	years
501	Support Staff: Educational Assistant at Hollywood Heights School	7/17/2014	years
504	Support Staff: Educational Assistant at Hollywood Heights School	7/24/2014	years
474	Support Staff: Educational Assistant at Renfro Elementary	5/20/2014	years

Collinsville Community Unit School District Online Application

Bohnenstiehl, Deborah - AppNo: 1009

Date Submitted: 7/31/2014

Closed Vacancy Desired:

		Date Last Submitted	Experience In Similar Positions
JobID: 483	Support Staff: Educational Assistant at Renfro Elementary	5/31/2014	years
JobID: 468	Support Staff: Educational Assistant at Summit Elementary	5/12/2014	years
JobID: 394	Support Staff: Educational Assistant at Summit Elementary	8/14/2013	-
JobID: 424	Support Staff: Educational Assistant at Twin Echo Elementary	12/16/2013	1 year
JobID: 376	Support Staff: Educational Assistant at Webster Elementary	7/18/2013	1 year
JobID: 373	Support Staff: Educational Assistant (2 needed) at Hollywood Heights School	6/27/2013	3 years
JobID: 413	Support Staff: Educational Assistant - (split between Webster & CMS) at Collinsville Middle School	9/30/2013	1 year
JobID: 369	Support Staff: Educational Assistant - CHS at Collinsville High School	6/27/2013	-
JobID: 425	Support Staff: Educational Assistant - Twin Echo/Summit split at Twin Echo Elementary	12/26/2013	1 year
JobID: 426	Support Staff: Educational Assistant -Maryville at Maryville Elementary	2/21/2014	1 year
JobID: 506	Support Staff: Educational Assistant Library Aide at Dorris Intermediate School	7/24/2014	years
JobID: 469	Support Staff: Educational Assistant-2 vacancies at Dorris Intermediate School	5/20/2014	years
JobID: 496	Support Staff: Educational Assistant-Split between Summit & Twin Echo School at Twin Echo Elementary	6/24/2014	years
JobID: 509	Support Staff: Half-Time Health Care Attendant at Webster Elementary	7/24/2014	years
JobID: 416	Support Staff: Health Care Attendant at District	10/15/2013	years
JobID: 422	Support Staff: Instructional Aide-Title I at Kreitner Elementary	11/22/2013	years
JobID: 378	Support Staff: Instructional Interventionist at Collinsville Middle School	7/18/2013	student taught
JobID: 505	Support Staff: Instructional Interventionist at Dorris Intermediate School	7/23/2014	years
JobID: 217	Support Staff: Non-Certified Special Education Extended School Year-Summer School at Renfro Elementary	4/1/2014	5 years
JobID: 392	Support Staff: Relief Aide at Webster Elementary	8/8/2013	4 years

Position Desired:

Monitors

1. Buildings and Grounds
2. Cafeteria Montior
3. ISS Monitor
4. Security Manager

Experience In Similar Positions

-
4 years
1 year
-

Substitute-NON CERTIFIED

1. Substitute Educational Assistant

4 years

Support Staff

1. Educational Assistant
2. Health Care Attendant
3. Instructional Interventionist
4. Relief Aide

5 years
1 year
student taught
4 years

Collinsville Community Unit School District Online Application

Bohnenstiehl, Deborah - AppNo: 1009

Date Submitted: 7/31/2014

Experience

Please list ALL relevant work experience beginning with the most recent.

Current or Most Recent Position		Employer Contact Information		Supervisor/Reference Contact Information	
Collinsville Middle School cafeteria monitor		9801 collinsville rd collinsville, IL 62234 343-2100		Darrin Houck 343-2100	
Date From - Date To:	09/0008 -	Full or Part Time:	Part	Last Annual Salary:	2,500
Reason for Leaving:	still there				
May we contact this employer?	Yes				
Responsibilities/Accomplishments at this Position	watching the students during their lunch hour. Making sure they follow the rules at the middle school.				

Previous Position Held		Employer Contact Information		Supervisor/Reference Contact Information	
Day Care/ Home maker day Care/ Home Maker		718 osborn dr collinsville, IL 62234 618-531-7113		Debbi 618-531-7113 dbohnenstiehl@att.net	
Date From - Date To:	08/0002 - 08/0007	Full or Part Time:		Last Annual Salary:	3,000
Reason for Leaving:	daughter started kindergarten				
May we contact this employer?	Yes				
Responsibilities/Accomplishments at this Position					

Previous Position Held		Employer Contact Information		Supervisor/Reference Contact Information	
Lone Star Steak House server		1310 central park Dr. O'Fallon, IL 62062		Dave 618-632-8540	
Date From - Date To:	05/1999 - 10/2003	Full or Part Time:	Full	Last Annual Salary:	12,000
Reason for Leaving:	Maternity/ Homemaker				
May we contact this employer?	Yes				
Responsibilities/Accomplishments at this Position	cashier/server/hostess/cook when needed				

Collinsville Community Unit School District Online Application

Bohnenstiehl, Deborah - AppNo: 1009

Date Submitted: 7/31/2014

Student Teaching

Student Teaching/Internship

School District	
Location	
School Phone #	
School Year	
Date Completed (mm/yyyy)	
Length of Experience	
Grade Level(s)/Subject Area(s) Taught	
Name and Phone of Cooperating Teacher or Field Supervisor	
Name and Phone of Add'l Cooperating Teacher or Field Supervisor	
Name and Phone of University Supervisor	
Academic Grade Received	

Additional Student Teaching/Internship

School District	
Location	
School Phone #	
School Year	
Date Completed (mm/yyyy)	
Length of Experience	
Grade Level(s)/Subject Area(s) Taught	
Name and Phone of Cooperating Teacher or Field Supervisor	
Name and Phone of Add'l Cooperating Teacher or Field Supervisor	
Name and Phone of University Supervisor	
Academic Grade Received	

Education

Please tell us about your educational background beginning with the most recent.

High School Attended: Triad High School St.Jacob, IL
Graduation Status: H.S. Diploma

Colleges, Universities and Technical Schools Attended:

No education was entered.

Overall GPA	Undergraduate /4	Graduate /4
Major GPA	/4	/4
Highest Degree Attained	Number of graduate hours beyond your highest degree:	Grad Program Of Study
None		
List honors, awards or distinctions you have earned:		

August 18, 2014

RECOMMENDATION FOR COACHES

NAME	POSITION	REASON FOR NEED
Caitlin Dugger	Assistant Volleyball Coach Collinsville High School <i>Replacing Karla Gadell</i>	To fill position
Ryan Kemp	Assistant Boys' Golf coach Collinsville High School <i>Replacing Colin Moore</i>	To fill position

Note: Caitlin and Ryan are district employees

MOTION:

I move that Caitlin Dugger be approved as Assistant Volleyball Coach, with a stipend on step 2, and Ryan Kemp as Assistant Boys' Golf Coach, with a stipend on step 3, for Collinsville High School for the 2014-15 school year.

Kelly Carpenter
Assistant Superintendent of Human Resources

sp



Home of the Kahoks

COLLINSVILLE HIGH SCHOOL

Collinsville Community Unit District No. 10

2201 South Morrison Avenue
Collinsville, Illinois 62234-1449

(618) 346-6320

Fax: (618) 346-6341

TO: Dr. Robert Green, Superintendent of Schools

FROM: Mr. David Snider, Principal
Mr. Darin Lee, Athletic Director

DATE: August 12, 2014

SUBJECT: ASSISTANT VOLLEYBALL COACH RECOMMENDATION

The Principal and Athletic Director recommend **CAITLIN DUGGER** to be the Assistant Volleyball Coach at Collinsville High School for the 2014-2015 school year. If approved by the Board of Education, Ms. Dugger will be on the 2nd step of the Board of Education/CEA Coaches Stipend Schedule.

Thank you for your consideration in this recommendation.

"The Kahok Family Offers And Embraces Opportunities For Everyone To Reach His/Her Fullest Potential."



Home of the Kahoks

COLLINSVILLE HIGH SCHOOL

Collinsville Community Unit District No. 10

2201 South Morrison Avenue
Collinsville, Illinois 62234-1449

(618) 346-6320

Fax: (618) 346-6341

TO: Dr. Robert Green, Superintendent of Schools

FROM: Mr. David Snider, Principal
Mr. Darin Lee, Athletic Director

DATE: August 12, 2014

SUBJECT: ASSISTANT BOYS GOLF COACH RECOMMENDATION

The Principal and Athletic Director recommend **RYAN KEMP** to be the Boys Golf Assistant Coach at Collinsville High School for the 2014-2015 school year. If approved by the Board of Education, Mr. Kemp will be on the 3rd step of the Board of Education/CEA Coaches Stipend Schedule.

Thank you for your consideration in this recommendation.

"The Kahok Family Offers And Embraces Opportunities For Everyone To Reach His/Her Fullest Potential."

August 18, 2014

MOTION TO APPROVE ADDITIONAL COMPENSATION FOR STAFF

MOTION:

I move to approve additional pay for Kathy Hankins for the 1st semester at Collinsville High School as shown in Exhibit E-12.17.

Kelly Carpenter
Assistant Superintendent of Human Resources

sp

INTEROFFICE MEMORANDUM

TO: MRS. KELLY CARPENTER, ASSISTANT SUPERINTENDENT
FROM: KARI KARIDIS, ASSISTANT PRINCIPAL
SUBJECT: 2014-15 SY TEACHER OVERLOADS – CHS
DATE: 8/14/2014

Due to class size and course requests for the current 2014-15 school year, I request that Kathy Hankins be approved for .5 overload during semester 1 for Intro to Electricity.

Respectfully Submitted,

Kari Karidis,

Assistant Principal

August 18, 2014

MOTION TO APPROVE ADDITIONAL COMPENSATION FOR STAFF

MOTION:

I move to approve additional pay for Kimberly Walters, Collinsville Middle School teacher, for teaching an additional class, as shown in Exhibit E-12.18.

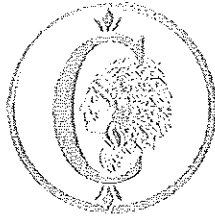
Kelly Carpenter
Assistant Superintendent of Human Resources

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COLLINSVILLE COMMUNITY UNIT DISTRICT #10

201 WEST CLAY STREET • COLLINSVILLE, IL • 62234

WWW.KAHOKS.ORG • PHONE: 618.346.6350 • FAX: 618.346.6357



TO: Dr. Robert Green, Superintendent

FROM: Kimberly N. Jackson

A handwritten signature in dark ink, appearing to be 'K. Jackson'.

DATE: July 7, 2014

RE: CMS Algebra Overage

Traditionally there have been 4 classes both in 7th and 8th grade dedicated to advanced level students within Mathematics at Collinsville Middle School. This allows 120 student spots for this placement within the schedule. This year, the requests for 8th grade Algebra have exceeded the 120 spots, leaving some students unable to be enrolled who are both academically capable and willing. However, to add a section by eliminating a regular math section would leave us short of space for students who do not meet the requirements for enrichment. We are requesting to add a class as an overage to accommodate the extra requests for Algebra at the 8th grade level which follows the districts commitment to provide as many advanced opportunities for students within Unit 10 as possible. The individual teacher that will teach this requested overage is Kimberly Walters.

Should you have any questions or concerns, please feel free to contact me.

cc: Kelly Carpenter

August 18, 2014

EMPLOYMENT OF COACH

MOTION:

I move to approve the employment of Mr. Michael Hayman for the position of Head Cross Country Coach at Collinsville Middle School, effective August 15, 2014, with stipend on schedule.

Kelly Carpenter
Assistant Superintendent of Human Resources

sp

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TO: Dr. Robert Green, Superintendent

FROM: Darrin L. Houck, Athletic Director *DH*
Collinsville Middle School

DATE: 8/15/2014

RE: RECOMMENDATION FOR CROSS COUNTRY COACHING AT COLLINSVILLE MIDDLE SCHOOL

Mrs. Kimberly Jackson and I interview 2 candidates for the Cross Country position that is available at the Collinsville Middle School. They were Emily Reed and Michael Hayman.

Mrs. Reed informed me that she wanted to withdraw her name from the position, so I would like to recommend Mr. Michael Hayman for the position of Cross Country Coach. Mr. Hayman is a member of the Collinsville Middle School staff and the relationships he has built can be used in a positive way as a coach. Moreover, Mike welcomes the challenges of a coaching position.

Consequently, I recommend **Mr. Michael Hayman** for the position of **Head Cross Country Coach** at Collinsville Middle School beginning August 15, 2014.

Mr. Hayman will have the salary scale of Middle School Head Coach for Cross Country at Step 1 as per the contractual agreement with the Collinsville Education Association.

August 18, 2014

NON-CERTIFIED EMPLOYEE RECOMMENDATION
FOR EMPLOYMENT

NAME	POSITION	REASON FOR NEED
David Awalt	Custodian Twin Echo/CHS <i>Replace Mike Wongler</i>	To fill position

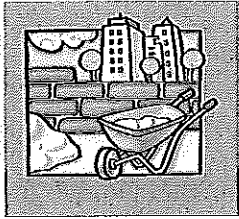
Other applicants interviewed: Anthony Marchetti, Brian Sykes and Dashiell Hagely

MOTION:

I move that David Awalt be approved as a Custodian for Twin Echo/CHS split, effective August 4, 2014, pending employment requirements.

Kelly Carpenter
Assistant Superintendent of Human Resources

/sf



Mr. Michael W. Hollingshead
Director of Buildings & Grounds
Collinsville Community School District #10
618-346-6350 ext. 292

MEMO

TO: Dr. Robert Green, Superintendent of Schools

CC: Kelly Carpenter, Assistant Superintendent
Julie Haake, Principal, Twin Echo
David Snider, Principal, Collinsville High School
Ed Walker, Union Representative
Danny Lewis, Union Representative

FROM: Michael W. Hollingshead, Director of Buildings & Grounds 

DATE: August 15, 2014

SUBJECT: Twin Echo/CHS Split Position

On August 13, 2014, I interviewed the following people for the vacant position at Twin Echo/Collinsville High School:

Anthony Marchetti
Brian Sykes
David Awalt
Dashiell Hagely

I am recommending that David Awalt be hired to fill the vacancy for the 2:30 pm to 10:30 pm custodian position at Twin Echo/CHS.

Collinsville Community Unit School District Online Application

Awalt, David - AppNo: 3347

Date Submitted: 7/28/2014

Personal Data

Name: Mr. David A Awalt Jr.
 (Title) (First) (Middle Initial) (Last) (Suffix)

Other name(s) under which transcripts, certificates, and former applications may be listed:

Other:
 (Title) (First) (Middle Initial) (Last) (Suffix)

Email Address: chipawalt@yahoo.com

Postal Address

Permanent Address		Present Address	
Number & Street:	204 South Donk	Number & Street:	204 South Donk
Apt. Number:	2	Apt. Number:	2
City:	Maryville	City:	Maryville
State/Province:	IL	State/Province:	IL
Zip/Postal Code:	62062	Zip/Postal Code:	62062
Country:	United States of America	Country:	United States of America
Daytime Phone:	(314) 607-2109	Phone Number:	(314) 607-2109
Home/Cell Phone:	(314) 607-2109		

Employment Desired

Closed Vacancy Desired:	Date Last Submitted	Experience In Similar Positions
JobID: 491 Maintenance/Custodial: Custodian at Kreitner Elementary	6/18/2014	1 year
JobID: 500 Maintenance/Custodial: Custodian - 2nd shift at Kreitner Elementary	7/10/2014	1 year
JobID: 420 Maintenance/Custodial: Custodian -Twin Echo/CHS split at Collinsville High School	7/28/2014	1 year
JobID: 410 Monitors: Attendance Officer (Truant Officer) at District	Not Submitted	-

Position Desired:

Maintenance/Custodial

1. Custodian

Experience in Similar Positions
1 year

Experience

Please list ALL relevant work experience beginning with the most recent.

Current or Most Recent Position		Employer Contact Information		Supervisor/Reference Contact Information	
Collinsville Unit 10 School District Substitute Janitor		201 West Clay Street Collinsville, IL 62234 (618) 346-6350		Mike Hollingshead (618) 346-6350	
Date From - Date To:	08/2013 -	Full or Part Time:	Sub	Last Annual Salary:	9.75 hr
Reason for Leaving:	Still Working				
May we contact this employer?	Yes				
Responsibilities/Accomplishments at this Position					

Collinsville Community Unit School District Online Application

Awalt, David - AppNo: 3347

Date Submitted: 7/28/2014

Experience Continued

Previous Position Held		Employer Contact Information		Supervisor/Reference Contact Information	
St. Louis Bread Company Baker		525 N Bluff Rd Collinsville, IL 62234 618-344-2193		Engijad 314-570-3157 N/A	
Date From - Date To:	05/2005 - 08/2012	Full or Part Time:	Full	Last Annual Salary:	13.05 Hr.
Reason for Leaving:	Pursue work in my degree field				
May we contact this employer?	Yes				
Responsibilities/Accomplishments at this Position					

Previous Position Held		Employer Contact Information		Supervisor/Reference Contact Information	
Equity One Mortgage Branch Manager		2708 N. Illinois Swansea, IL 62062 314-574-5981		Steve Kline 314-574-5981	
Date From - Date To:	05/2002 - 03/2005	Full or Part Time:	Full	Last Annual Salary:	35,000 yr + Bon
Reason for Leaving:	Demotion to 100% commission				
May we contact this employer?	Yes				
Responsibilities/Accomplishments at this Position	I was responsible for all aspects of running a business office, including hiring, sales training, computer training, business plans, office meetings, coaching, oral presentations to Real Estate offices, budgeting, projections, recruiting, etc.				

Education

Please tell us about your educational background beginning with the most recent.

High School Attended: Christian Brothers College High School
 Graduation Status: H.S. Diploma

Colleges, Universities and Technical Schools Attended:

Education Continued

Name and location	Dates Attended: From - To	Major area of study and number of semester hours	Minor area of study and number of semester hours	Degree	Date Conferred or Expected	Graduated
FL - Ave Maria University	08/2009 05/2012	Theology 36 hours Hrs:	Hrs:	Masters	05/2012	

August 18, 2014

APPROVE DEPARTMENT CHAIR

MOTION:

I move that Stacy Hartle be approved as Special Education Department Chair for Collinsville High School, effective for the 2014-2015 school year.

Kelly Carpenter
Assistant Superintendent of Human Resources

sp

COLLINSVILLE COMMUNITY UNIT DISTRICT #10

201 WEST CLAY STREET • COLLINSVILLE, IL • 62234

WWW.KAHOKS.ORG • PHONE: 618.346.6350 • FAX: 618.343.0701



TO: Dr. Robert Green, Superintendent

FROM: David G. Snider, Principal

DATE: August 15, 2014

RE: CHS Special Education Department Chair

I interviewed two candidates for the position of Special Education Department Chair at Collinsville High School. The candidates interviewed were Nicole Walker and Stacy Hartle. Interviews were conducted on August 14, 2014.

Mrs. Hartle has been an active participant in the Special Education Curriculum Committee, RtI Committee, and Special Education PBIS Committee. She has seven years of experience as a teacher at Collinsville High School. Stacy conveyed a thoughtful vision and action plan during her interview.

Consequently, I recommend Stacy Hartle for the posted position of Special Education Department Chair for Collinsville High School. This position became available when Mrs. Tara Glynn was hired as Coordinator.

Thank you for your consideration,

David G. Snider, Principal
Collinsville High School

SETTLEMENT AGREEMENT
AND MUTUAL RELEASE

This Settlement Agreement and Mutual Release ("Agreement") is made and entered into on the date(s) indicated below, by and between the Board of Education of the Collinsville Community Unit School District No. 10 ("District") and Ms. Kay Finnan ("Finnan"), and the Collinsville Education Association ("Association").

WITNESSETH

WHEREAS, Finnan, the Association, and the District (collectively referred to as "the Parties") mutually desire to fully resolve, settle, and compromise all claims that were raised, or could have been raised, whether known or unknown, by Finnan and the Association against the District, its current and former Board members, employees and agents, in any forum having jurisdiction over any claim arising out of the facts that relate to Finnan's employment relationship with the District;

WHEREAS, Finnan and the Board want to specify all of the terms and conditions relating to the settlement of issues involving Finnan's employment with the District; and

WHEREAS, Finnan has had an adequate opportunity to review and consider all of the terms of this Settlement Agreement, including the opportunity to seek and consult with an attorney of her choice, and enters into this Settlement Agreement voluntarily, with a full understanding of and agreement with all of its terms.

NOW, THEREFORE, in consideration of the mutual covenants and conditions set forth hereinafter, and other good and valuable consideration, the receipt and sufficiency of which is hereby acknowledged, it is mutually agreed by and between the Parties as follows:

1. **Rescission of the Notice of Dismissal.** Upon this Agreement's execution, the District shall rescind its adoption of the June 16, 2014, Resolution to Dismiss Finnan and the Notice of Dismissal which provided for the dismissal of Finnan as a teacher on contractual continued service within the District.
2. **Resignation.** Upon the Agreement's execution, Finnan shall be considered to have irrevocably resigned from her employment with the District as a teacher on contractual continued service effective May 29, 2014.
3. **Withdrawal and Voluntary Dismissal of Pending Claims.** Finnan agrees that, upon receipt of the payments provided for in Section 7 of this Agreement, she will withdraw and dismiss with prejudice the pending appeal and hearing before a disinterested hearing officer, pursuant to Illinois School Code Section 24-12, scheduled to occur on October 27, 2014, before Hearing Office Jules Crystal, and further waives the right to file litigation in any forum, administrative or judicial, over the issues raised in the aforementioned hearing and appeal.

Page 1 of 6

Finnan's Initials KF
Association Representative's Initials SK
District Representative's Initials _____

4. **Neutral Letter for Reference Inquiries.** The District shall provide Finnan with a letter of reference in the form attached hereto as Exhibit A signed by the Superintendent on the Superintendent or the Board's stationary stating the dates of Finnan's employment, the position last held by Finnan and that she resigned from her position effective at the end of the 2013-2014 school year for personal reasons. The letter shall not discuss the circumstances which led to the making of this Agreement and will not provide any negative reference. In the event that the District receives any inquiries from prospective employers of Finnan it shall not provide any information other than that contained in the letter of reference.
5. **Future Employment.** Finnan agrees that she will not apply for nor seek employment in any position at Collinsville Community Unit School District No. 10 at any time after the execution of this Agreement.
6. **Unemployment Claims.** The District agrees that it will not file a protest of any unemployment compensation application that might be made by Finnan.
7. **Settlement Payment.** The District agrees to pay Finnan a one-time, lump sum payment in the amount of Twenty-Five Thousand Dollars and No Cents (\$25,000.00) for full and final resolution and settlement of all claims against the District. The District shall issue Finnan an IRS Miscellaneous 1099 Form reflecting the \$25,000.00 payment and Finnan shall be responsible for the payment of all local, state and federal taxes on said payment and hereby agrees to indemnify the District from the payment of any local, state, and federal income taxes that may be imposed. Finnan acknowledges that the \$25,000.00 shall not constitute TRS creditable earnings and the District shall not make any contributions to TRS on said amount.
8. **Health Insurance:** Finnan may, at her own cost, continue health insurance coverage under the District's health insurance plan to the extent and for the duration of her eligibility to do so under COBRA. If Finnan elects to continue health insurance coverage under COBRA, she shall be required to submit the required premium contribution to the District on the designated due date or her insurance coverage shall lapse.
9. **Method of Payment.** Within ten (10) calendar days of both Parties' executing this Agreement, the District shall issue payment by check payable to Kay Finnan, and mailed to her attorney, Ralph Loewenstein, at his business address located at Loewenstein, Hagen & Smith, P.C., 1204 South Fourth Street, Springfield, Illinois 62703-2229, via United State Postal Service.
10. **Release of All Claims Against the District.** In exchange for the terms described herein and other good and valuable consideration, the receipt and sufficiency of which are hereby acknowledged, Finnan and the Association do hereby release,

Page 2 of 6

Finnan's Initials KF
Association Representative's Initials SL
District Representative's Initials SL

remit, acquit, and forever discharge the District and the individual members of the Board of Education, administrative staff, agents and representatives, in their individual and official capacities, from any and all damages or liability as a result of any claims, damages, causes of action of every kind or nature, at law or in equity, demands, debts, costs or attorney fees which have arisen as a result of any event in connection with or occurring during Finnan's employment by the District through the date of execution of this Agreement, whether known or unknown, anticipated or unanticipated, including but not limited to those that could have been raised under the Illinois School Code, Illinois Human Rights Act, Illinois Educational Labor Relations Act, Americans with Disabilities Act, Age Discrimination in Employment Act, Title VII, Equal Pay Act, Family and Medical Leave Act, or any other federal or state statute, Constitutional or common law tort, contract, or common law rule. Finnan shall retain the right to enforce the terms of this Agreement.

11. **Release of Finnan.** The District for itself, its agents, employees and successors hereby releases any claim (except for breach of this Agreement) which it now has or may hereafter have against Finnan for any and all damages or liability as a result of any claims or causes of action of any kind or nature, at law or in equity, demands, debts, costs or attorney fees which have arisen in connection with Finnan's employment by the District, whether known or unknown, anticipated or unanticipated, including but not limited to those that could have been raised under any federal or state statute, Constitutional or common law tort, contract, or common law rule.
12. **Representations and Warranties.** The Parties represent and warrant, and it is the condition of this Agreement, that they are the sole owners of their respective claims released herein, that they have not transferred, assigned, sold or otherwise conveyed the claims released herein to any third parties, and they agree to indemnify and hold harmless the other parties from any claims, losses or expenses incident to any claim asserted, brought or prosecuted by anyone claiming to be the legal owner of the claimed release herein.
13. **Non-Disparagement and Confidentiality Agreement.** The Parties agree, each to the benefit of the other, that they will make no negative or disparaging comments to any third party regarding the other party unless required by law. The parties agree to keep the terms of this Agreement confidential. Any disclosure of the terms of this Agreement is prohibited, except that the parties may disclose the terms (1) to the parties' attorneys, (2) tax consultants, (3) immediate family members, (4) Association representatives, and (5) as required by law. The parties agree that if the District is required to disclose this Agreement under the Illinois Freedom of Information Act, 5 ILCS 140/1, et seq., this confidentiality provision shall be null and void.

Finnan's Initials	<u> </u>
Association Representative's Initials	<u> </u>
District Representative's Initials	<u> </u>

14. **Denial of Liability.** The Agreement does not constitute an admission of wrongdoing by any party to this Agreement or any individual member of the Board of Education, agent, or employee of either party. This Agreement is made solely to avoid further controversy and to avoid the continued cost and inconvenience of further litigation. This Agreement represents a compromise and settlement of disputed claims between the Parties.
15. **Past Practice.** This Agreement is entered into as a compromise of a contested matter and shall not constitute a "past practice" or establish any precedent between the Association and the Board.
16. **Amendment.** This Agreement may be amended, modified or waived only by an agreement in writing executed by the Parties making specific reference to this Agreement.
17. **Headings.** The headings of the paragraphs in this Agreement are for convenience only and in no way alter, amend, modify, limit or restrict the contractual obligations of the Parties.
18. **Counterparts; Facsimiles.** This Agreement may be executed in one or more counterparts, with signature to each such counterparts being deemed signature to each such counterparts, all of which taken together shall constitute one instrument. Facsimiles of executed counterparts of this Agreement shall be deemed as original copies of this Agreement and shall be accepted by the Parties.
19. **Binding on Successors and Assigns.** This Agreement shall be binding upon, inure to the benefit of and be enforceable by and against the Parties and their respective successors, assigns, heirs and personal representatives.
20. **Attorney's Fees and Expenses.** The Parties agree that they shall each bear and be responsible for their own attorney's fees and expenses.
21. **Entire Agreement; Governing Law.** All prior negotiations and agreements between the Parties with the respect to the subject matter hereof are superseded by this Agreement and there are no representations, warranties, understandings or agreements of the Parties relating to the subject matter hereof other than those expressly set forth herein except as modified in writing concurrently herewith or subsequent hereto. This Agreement shall be governed and construed and interpreted according to the laws of the State of Illinois, determined without reference to conflicts of law principles.

Finnan's Initials YKJ
Association Representative's Initials AKJ
District Representative's Initials AKJ

[INTENTIONALLY LEFT BLANK]

Page 5 of 6

Finnan's Initials WJ
Association Representative's Initials SL
District Representative's Initials _____

IN WITNESS WHEREOF, the Parties have executed this Settlement Agreement and Release this ____ day of August, 2014.

Board of Education of Collinsville Community Unit School District No. 12:

DATE

Collinsville Education Association:

Stacey Lauenstein

8-15-14
DATE

Ms. Kay Finnan:

Kay M. Finnan

8-14-14
DATE

Page 6 of 6

Finnan's Initials KF
Association Representative's Initials SL
District Representative's Initials _____

Exhibit A

*****District Letterhead*****

August 13, 2014

Re: Ms. Kay Finnan

To Whom it May Concern:

Ms. Kay Finnan was employed with the Collinsville Community Unit School District No. 10 as a part-time teacher on August 30, 1996. She was transferred to a full-time position effective August 22, 1997, and continued as a full-time teacher with the District until May 29, 2014. She resigned from her position at that time for personal reasons.

Sincerely,

Dr. Robert Green
Superintendent

August 18, 2014

RESCISSION OF NOTICE OF DISMISSAL

MOTION:

I move to rescind the Board's June 16, 2014 , adoption of a Resolution to Dismiss and to Authorize Notice of Dismissal, Hearing Rights, Charges and Bill of Particulars against certified employee Kay Finnan.

Kelly Carpenter
Assistant Superintendent of Human Resources

sp

August 18, 2014

CERTIFIED EMPLOYEE RECOMMENDATION
FOR EMPLOYMENT

NAME	POSITION	REASON FOR NEED
Kyle York	ELL teacher District	To fill new position

Other applicant interviewed: Yvonne Reboyras

MOTION:

I move that Kyle York be employed as an ELL teacher for the District, effective August 25, 2014 pending certification and employment requirements.

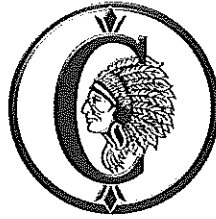
Name	Level	Step	Salary (2013-14 rates)
Kyle York	BA	1	\$35,604

Kelly Carpenter
Assistant Superintendent of Human Resources

sp

COLLINSVILLE COMMUNITY UNIT DISTRICT #10

201 WEST CLAY STREET • COLLINSVILLE, IL • 62234
WWW.KAHOKS.ORG • PHONE: 618.346.6350 • FAX: 618.346.6357



TO: Dr. Robert Green, Superintendent

FROM: LaToya Berry-Coleman, Director of Curriculum and Assessment

DATE: August 15, 2014

RE: RECOMMENDATION FOR EMPLOYMENT

On August 14, 2014, Carla Cruise and I interviewed Kyle York for an ELL teaching position.

I would like to recommend that Mr. York be hired to fill the ELL teaching position in the district. Kyle has 1 year of experience as an ELL teacher in Brazil. He is bilingual English/Spanish and also speaks Portuguese. He is certified to administer the required bilingual screening assessment and is familiar with the Spanish language companion reading series we use at the elementary grade levels. I believe he will be an excellent fit with our current staff.

Consequently, I recommend Kyle York for the posted position of ELL Teacher for the 2014-2015 school year. Kyle will fill a position required due to increased enrollment. He is an experienced teacher and would begin at the first step (BA-1) of the salary schedule.

Collinsville Community Unit School District Online Application

York, Kyle - AppNo: 2772

Date Submitted: 8/6/2014

Personal Data

Name: Mr. Kyle D York
(Title) (First) (Middle Initial) (Last)

Other name(s) under which transcripts, certificates, and former applications may be listed:

Other: (Title) (First) (Middle Initial) (Last)

Email Address: yorkkyle@gmail.com

Postal Address

Permanent Address

Number & Street: 15 Holiday Drive
Apt. Number:
City: Collinsville
State/Province: IL
Zip/Postal Code: 62234
Country: United States of America
Daytime Phone: (618) 779-1584
Home/Cell Phone: (618) 779-1584

Present Address

Number & Street: 15 Holiday Drive
Apt. Number:
City: Collinsville
State/Province: IL
Zip/Postal Code: 62234
Country: United States of America
Phone Number: (618) 779-1584

Employment Desired

Closed Vacancy Desired:	Date Last Submitted	Experience in Similar Positions
JobID: 518 Elementary School Teaching: ELL teacher at Elementary	8/6/2014	-
JobID: 508 Support Staff: Bilingual Tutor at District	7/24/2014	1 year
JobID: 480 Support Staff: Educational Assistant at Dorris Intermediate School	5/29/2014	1 year
JobID: 505 Support Staff: Instructional Interventionist at Dorris Intermediate School	7/16/2014	2 years
JobID: 430 Support Staff: Instructional Interventionist at Dorris Intermediate School	5/4/2014	1 year

Position Desired:

Elementary School Teaching

1. ESL

High School Teaching

1. English

2. ESL

Middle School Teaching

1. ESL

2. Language Arts

Substitute Certified

1. Substitute Teacher

Substitute-NON CERTIFIED

1. Substitute Educational Assistant

Support Staff

1. Bilingual Tutor

2. Instructional Interventionist

Experience in Similar Positions

-

student taught

-

-

-

student taught

-

-

2 years

Collinsville Community Unit School District Online Application

York, Kyle - AppNo: 2772

Date Submitted: 8/6/2014

Experience

Please list ALL relevant work experience beginning with the most recent.

Current or Most Recent Position		Employer Contact Information		Supervisor/Reference Contact Information	
Colegio Positivo Internacional English Language Teacher		Rua Professor Pedro Viriato Parigot de Souza, 5300 Curitiba (BRAZIL), PR 81280-330 55-41-3335-3535		Monica Witt de Mattos 55-41-3335-3535 monica.mattos@colegiopositivo.com.br	
Date From - Date To:	02/2014 - 05/2014	Full or Part Time:	Part	Last Annual Salary:	
Reason for Leaving:	Returned to the United States				
May we contact this employer?	No				
Responsibilities/Accomplishments at this Position	Responsibilities of this position include planning lessons for three groups of bilingual middle school students and tutoring Brazilian teachers in the English language.				

Previous Position Held		Employer Contact Information		Supervisor/Reference Contact Information	
Centro Europeu English Language Teacher		Rua Brigadeiro Franco, 1700 Curitiba (BRAZIL), PR 80420-200 55-41-3222-6669		Karen Kubo 55-41-3222-6669 karen@centroeuropeu.com.br	
Date From - Date To:	08/2013 - 05/2014	Full or Part Time:	Part	Last Annual Salary:	
Reason for Leaving:	Returned to the United States				
May we contact this employer?	Yes				
Responsibilities/Accomplishments at this Position	Responsibilities of this position include enhancing English language instruction using multimedia, recording adult students' progress in written and oral communication, and administering English conversation classes at local bookstores.				

Previous Position Held		Employer Contact Information		Supervisor/Reference Contact Information	
International School of Curitiba Student Teacher		Av. Dr. Eugenio Bertolli, 3900 Curitiba (BRAZIL), PR 82410-530 55-41-3525-7400		Paul Combs pdcombs01@hotmail.com	
Date From - Date To:	01/2013 - 05/2013	Full or Part Time:	Full	Last Annual Salary:	
Reason for Leaving:	Finished Student Teaching				
May we contact this employer?	Yes				
Responsibilities/Accomplishments at this Position	Responsibilities of this position include planning and teaching lessons in English Literature (Secondary), assessing student performance, and participating in various school events as a team with other teachers.				

Collinsville Community Unit School District Online Application

York, Kyle - AppNo: 2772

Date Submitted: 8/6/2014

Experience Continued

Previous Position Held		Employer Contact Information		Supervisor/Reference Contact Information	
Lindenwood University MBA Writing Tutor		209 South Kingshighway St. Charles, MO 63301 636-949-2000		Laura Wehmer-Callahan 636-949-4864 lwehmer-callahan@lindenwood.edu	
Date From - Date To:	08/2012 - 12/2012	Full or Part Time:	Full	Last Annual Salary:	
Reason for Leaving:	Began Student Teaching				
May we contact this employer?					
Responsibilities/Accomplishments at this Position	Responsibilities of this position include proctoring exams for individual MBA students as needed and reviewing international and domestic MBA students' written assignments.				

Previous Position Held		Employer Contact Information		Supervisor/Reference Contact Information	
Lindenwood University Peer Mentor		209 South Kingshighway St. Charles, MO 63301 636-949-2000		Christie Rodgers 636-949-4697 croddgers@lindenwood.edu	
Date From - Date To:	08/2010 - 05/2012	Full or Part Time:	Part	Last Annual Salary:	
Reason for Leaving:	Offered position as MBA Writing Tutor				
May we contact this employer?	Yes				
Responsibilities/Accomplishments at this Position	Responsibilities of this position include organizing study programs for academically-deficient students and monitoring student progress via e-mail, telephone, and appointment.				

Previous Position Held		Employer Contact Information		Supervisor/Reference Contact Information	
Lindenwood University Writing Tutor		209 South Kingshighway St. Charles, MO 63301 636-949-2000		Susan Edele 636-949-4642 sedele@lindenwood.edu	
Date From - Date To:	08/2008 - 05/2010	Full or Part Time:	Part	Last Annual Salary:	
Reason for Leaving:	Offered position as Peer Mentor				
May we contact this employer?	Yes				
Responsibilities/Accomplishments at this Position	Responsibilities of this job include assisting international students with language challenges and providing constructive critiques on students' written assignments.				

Collinsville Community Unit School District Online Application

York, Kyle - AppNo: 2772

Date Submitted: 8/6/2014

Student Teaching

Student Teaching/Internship

School District	International School of Curitiba
Location	Curitiba, Brazil
School Phone #	55-41-3525-7400
School Year	2012-2013
Date Completed (mm/yyyy)	05/2013
Length of Experience	01/2013-05/2013
Grade Level(s)/Subject Area(s) Taught	English 9-10
Name and Phone of Cooperating Teacher or Field Supervisor	Paul Machelor, 55-41-3525-7400
Name and Phone of Add'l Cooperating Teacher or Field Supervisor	Barbara Terrell, 55-41-3525-7400
Name and Phone of University Supervisor	William Blackburn, 636-949-4842
Academic Grade Received	4.0

Additional Student Teaching/Internship

School District	
Location	
School Phone #	
School Year	
Date Completed (mm/yyyy)	
Length of Experience	
Grade Level(s)/Subject Area(s) Taught	
Name and Phone of Cooperating Teacher or Field Supervisor	
Name and Phone of Add'l Cooperating Teacher or Field Supervisor	
Name and Phone of University Supervisor	
Academic Grade Received	

Education

Please tell us about your educational background beginning with the most recent.

High School Attended: Collinsville High School, Collinsville, IL
Graduation Status: H.S. Diploma

Colleges, Universities and Technical Schools Attended:

Education Continued

Name and location	Dates Attended: From - To	Major area of study and number of semester hours	Minor area of study and number of semester hours	Degree	Date Conferred or Expected	Graduated
MO -Lindenwood University	08/2008 03/2013	English Hrs:	Secondary Education Hrs:	BA	05/2013	
Southwestern Illinois College	08/2007 12/2007	English Hrs:	Secondary Education Hrs:	BA		

August 18, 2014

NON-CERTIFIED EMPLOYEE RECOMMENDATIONS
FOR EMPLOYMENT

NAME	POSITION	REASON FOR NEED
Holly Tieman	½ Health Care Attendant Webster Elementary School	To fill new position
Chelsea Kutey	Relief Aide Webster Elementary School <i>Replacing Amber Stogner</i>	To fill position

Other applicants interviewed: Tara Allgire and Jill Allgire

MOTION:

I move that Holly Tieman be approved as a ½ time Health Care Attendant for Webster School, effective August 18, 2014 and Chelsea Kutey be approved as a 2 ½ hours per day Relief Aide for Webster School, effective August 25, 2014, pending employment requirements.

Kelly Carpenter
Assistant Superintendent of Human Resources

sp

TO: Dr. Green

FROM: Brad Snow

RE: Recommendation for Employment – ½ time Health Care Attendant

DATE: August 15, 2014

Dr. Green,

I recommend hiring Holly Tieman for the position of ½ time Health Care Attendant at Webster Elementary Schools for the 2014 – 2015 school year. Ms. Tieman brings a variety of experiences that make her an outstanding candidate for this position, such as: CPR and first aid trained, currently an aide in Webster Elementary, and previous work with children in home health care settings. Ms. Tieman is an excellent choice for this position at Webster.

Dr. Bethel and I interviewed 2 candidates on August 15, 2014. Candidate names and hiring ranking are as follows: 1) Holly Tieman and 2) Tara Allgire.

Respectfully,

Brad Snow

TO: Dr. Robert Green

FROM: Brad Snow

RE: Recommendation for Employment – Relief Aide

DATE: August 18, 2014

Dr. Green,

I recommend hiring Ms. Chelsea Kutey for the position of Relief Aide at Webster Elementary Schools for the 2014 – 2015 school year. Most recently, Ms. Kutey spent nine months working for Americorps. She has also been involved in directing students at Vacation Bible School. Both of these references commented on how involved she was with children and her passion for children.

Dr. Haake and I interviewed 2 candidates on July 31, 2014. Candidate names and hiring ranking are as follows: 1) Chelsea Kutey and 2) Jill Allgire.

Respectfully,

Brad Snow

Collinsville Community Unit School District Online Application

Tieman, Holly - AppNo: 946

Date Submitted: 8/12/2014

Personal Data

Name:	Mrs.	Holly	N	Tieman
	(Title)	(First)	(Middle Initial)	(Last)
	Other name(s) under which transcripts, certificates, and former applications may be listed:			
Other:	Ms.	Holly	N	Leach
	(Title)	(First)	(Middle Initial)	(Last)
Email Address:	hnlmat@yahoo.com			

Postal Address

Permanent Address	Present Address
Number & Street: 2412 Calico Lane	Number & Street:
Apt. Number:	Apt. Number:
City: Maryville	City:
State/Province: IL	State/Province:
Zip/Postal Code: 62062	Zip/Postal Code:
Country: United States of America	Country:
Daytime Phone: (618) 978-9599	Phone Number: ()
Home/Cell Phone: ()	

Employment Desired

Closed Vacancy Desired:	Date Last Submitted	Experience In Similar Positions
JobID: 459 Monitors: Cafeteria Monitor at Collinsville Middle School	4/25/2014	years
JobID: 448 Monitors: ISS Monitor at Collinsville Middle School	8/1/2014	1 year
JobID: 473 Support Staff: Educational Assistant at Collinsville High School	5/22/2014	years
JobID: 481 Support Staff: Educational Assistant at Collinsville Middle School	5/28/2014	1 year
JobID: 458 Support Staff: Educational Assistant at Collinsville Middle School	4/25/2014	1 year
JobID: 419 Support Staff: Educational Assistant at Dorris Intermediate School	10/16/2013	1 year
JobID: 503 Support Staff: Educational Assistant at Dorris Intermediate School	7/25/2014	1 year
JobID: 480 Support Staff: Educational Assistant at Dorris Intermediate School	5/28/2014	1 year
JobID: 514 Support Staff: Educational Assistant at Dorris Intermediate School	8/1/2014	1 year
JobID: 520 Support Staff: Educational Assistant at Dorris Intermediate School	8/12/2014	1 year
JobID: 474 Support Staff: Educational Assistant at Renfro Elementary	5/22/2014	years
JobID: 483 Support Staff: Educational Assistant at Renfro Elementary	5/28/2014	1 year
JobID: 468 Support Staff: Educational Assistant at Summit Elementary	5/16/2014	years
JobID: 376 Support Staff: Educational Assistant at Webster Elementary	7/15/2013	2 years
JobID: 426 Support Staff: Educational Assistant -Maryville at Maryville Elementary	2/21/2014	2 years
JobID: 506 Support Staff: Educational Assistant Library Aide at Dorris Intermediate School	7/25/2014	1 year
JobID: 469 Support Staff: Educational Assistant-2 vacancies at Dorris Intermediate School	5/16/2014	years
JobID: 509 Support Staff: Half-Time Health Care Attendant at Webster Elementary	8/12/2014	1 year
JobID: 430 Support Staff: Instructional Interventionist at Dorris Intermediate School	5/2/2014	1 year
JobID: 447 Support Staff: Instructional Interventionist- 1 year only at Collinsville Middle School	4/8/2014	1 year

Collinsville Community Unit School District Online Application

Tieman, Holly - AppNo: 946

Date Submitted: 8/12/2014

Position Desired:

Experience in
Similar Positions

Monitors

1. Cafeteria Monitor
2. ISS Monitor

2 years
2 years

Secretarial/Clerical

1. Secretary - 12-Months

1 year

Substitute Certified

1. Substitute Teacher

1 year

Substitute-NON CERTIFIED

1. Substitute Educational Assistant

2 years

Support Staff

1. Educational Assistant
2. Health Care Attendant
3. Instructional Aide
4. Instructional Interventionist
5. Relief Aide

1 year
-
2 years
2 years
2 years

Experience

Please list ALL relevant work experience beginning with the most recent.

Current or Most Recent Position		Employer Contact Information		Supervisor/Reference Contact Information	
CUSD 10 non certified substitute		210 West Clay Collinsville, IL 62062 618-346-6350		Kelly Carpenter 618-346-6350 kcarpent@kahoks.org	
Date From - Date To:	09/2013 - 05/2014	Full or Part Time:	Sub	Last Annual Salary:	
Reason for Leaving:					
May we contact this employer?	Yes				
Responsibilities/Accomplishments at this Position	Substitute for educational assistant for several grade levels. Substitute as health aide and monitor as well.				

Previous Position Held		Employer Contact Information		Supervisor/Reference Contact Information	
Enterprise Holdings Help Desk Representative		8421 St. John Industrial Park Drive St. Louis, MO 63114 314-587-4200		Tiffany Tang	
Date From - Date To:	04/2010 - 03/2012	Full or Part Time:	Full	Last Annual Salary:	30,000
Reason for Leaving:	Still Employed				
May we contact this employer?	No				
Responsibilities/Accomplishments at this Position	This is a supervisory position for the contact center in St. Louis. My responsibilities include taking calls from out retail team, customer care team, and loyalty team when a request for a supervisor comes across. We handle after hours calls for various departments and catch the overflow for various departments in the contact center. I have been working part time for the past 10 months to stay at home with my now school age child but I have worked full time in the past. Employment can be verified by going to the website, theworknumber.com				

Collinsville Community Unit School District Online Application

Tieman, Holly - AppNo: 946

Date Submitted: 8/12/2014

Experience Continued

Previous Position Held		Employer Contact Information		Supervisor/Reference Contact Information	
SIUE Cashier		SIUE, Morris University Center Edwardsville, IL 888-328-5168			
Date From - Date To:	09/2009 - 03/2010	Full or Part Time:	Part	Last Annual Salary:	5,000
Reason for Leaving:	to work for Enterprise				
May we contact this employer?	Yes				
Responsibilities/Accomplishments at this Position					

Previous Position Held		Employer Contact Information		Supervisor/Reference Contact Information	
Collinsville Christian Academy High School English Teacher		1203 Vandalia Collinsville, IL 62234 618-345-4224		Debbie Legters 618-345-4224	
Date From - Date To:	01/2009 - 05/2009	Full or Part Time:	Full	Last Annual Salary:	7,000
Reason for Leaving:	to enroll in school full time for continuing education				
May we contact this employer?	Yes				
Responsibilities/Accomplishments at this Position	Added in the MLA writing program to High School English class. Taught English and grammar to High School students, grades 9-12. Started the school newsletter for the journalism class and worked on the school yearbok for the end of the year.				

Previous Position Held		Employer Contact Information		Supervisor/Reference Contact Information	
Long Elementary TA/OA		602 Farrish Street Madison, IL 62062 618-877-1712		David Jackson 618-877-1712	
Date From - Date To:	09/2005 - 12/2008	Full or Part Time:	Part	Last Annual Salary:	5,00
Reason for Leaving:	to teach at Collinsville Christian Academy				
May we contact this employer?	Yes				
Responsibilities/Accomplishments at this Position	I was at the school from 09/2550 to 05/2006 and back again in 09/2008-12/2008. This was a grant set up under the University of Illinois Extension ExCel program. Wh brought in after school activities under 4H for the students as well as tutoring for all students. I assisted with activities and office work both before and after school. From 2006 to 2008, I was a stay at home mom and completed my Bachelor's degree.				

Collinsville Community Unit School District Online Application

Tieman, Holly - AppNo: 946

Date Submitted: 8/12/2014

Student Teaching

Student Teaching/Internship

School District	
Location	
School Phone #	
School Year	
Date Completed (mm/yyyy)	
Length of Experience	
Grade Level(s)/Subject Area(s) Taught	
Name and Phone of Cooperating Teacher or Field Supervisor	
Name and Phone of Add'l Cooperating Teacher or Field Supervisor	
Name and Phone of University Supervisor	
Academic Grade Received	

Additional Student Teaching/Internship

School District	
Location	
School Phone #	
School Year	
Date Completed (mm/yyyy)	
Length of Experience	
Grade Level(s)/Subject Area(s) Taught	
Name and Phone of Cooperating Teacher or Field Supervisor	
Name and Phone of Add'l Cooperating Teacher or Field Supervisor	
Name and Phone of University Supervisor	
Academic Grade Received	

Education

Please tell us about your educational background beginning with the most recent.

High School Attended: Kingwood High School, Kingwood, Tx
Graduation Status: H.S. Diploma

Colleges, Universities and Technical Schools Attended:

Education Continued

Name and location	Dates Attended: From - To	Major area of study and number of semester hours	Minor area of study and number of semester hours	Degree	Date Conferred or Expected	Graduated
Southern Illinois University	09/1991 08/2008	English Literature Hrs:	Speech Communication Hrs:	BA	08/2008	

Collinsville Community Unit School District Online Application

Kutey, Chelsea - AppNo: 4295

Date Submitted: 8/7/2014

Personal Data

Name: Miss Chelsea B Kutey
(Title) (First) (Middle Initial) (Last)

Other name(s) under which transcripts, certificates, and former applications may be listed:

Other: (Title) (First) (Middle Initial) (Last)

Email Address: ckutey@gmail.com

Postal Address

Permanent Address

Number & Street: 25 South Drive
Apt. Number:
City: Caseyville
State/Province: IL
Zip/Postal Code: 62232
Country: United States of America
Daytime Phone: (618) 345-3812
Home/Cell Phone: (618) 402-3058

Present Address

Number & Street:
Apt. Number:
City:
State/Province:
Zip/Postal Code:
Country:
Phone Number: ()

Employment Desired

Closed Vacancy Desired:

JobID: 467 Support Staff: Relief Aide - 2 1/2 hours per day at Webster Elementary

Date Last Submitted
8/7/2014

Experience in Similar Positions
years

Position Desired:

Support Staff

1. Educational Assistant
2. Relief Aide

Experience in Similar Positions

-
-

Experience

Please list ALL relevant work experience beginning with the most recent.

Current or Most Recent Position		Employer Contact Information		Supervisor/Reference Contact Information	
Americorps National Civilian Community Corps Corps Member		3001 South Federal Blvd Denver, Co 80236			
Date From - Date To:	10/2013 - 07/2014	Full or Part Time:	Full	Last Annual Salary:	
Reason for Leaving:	Successfully Completed/Graduated Program				
May we contact this employer?	Yes				
Responsibilities/Accomplishments at this Position	* certified in CPR and First Aid * ability to work well with a diversity of members in team based community service * Flexibility to work in adverse conditions outdoors ranging from the snow of Colorado to the desert heat of New Mexico, as well as, remote rural areas to the inner city. * flexible and adaptable to sudden and unexpected changes * ability to plan and prepare team meals within a budget * certified to drive a 15 passenger van				

Collinsville Community Unit School District Online Application

Kutey, Chelsea - AppNo: 4295

Date Submitted: 8/7/2014

Experience Continued

Responsibilities/ Accomplishments at this Position continued...

along with team members led groups of over 2000 volunteers in disaster recovery by cleaning up flood debris and community revitalization by painting houses and clearing vacant lots

- o Mentored Academy students Second through Sixth grade
- o Freshman Focus leader
- o Collinsville high school choir section leader

Education

Please tell us about your educational background beginning with the most recent.

High School Attended: Collinsville High School, Collinsville, IL
Graduation Status: H.S. Diploma

Colleges, Universities and Technical Schools Attended:

No education was entered.

Paraprofessional Certification Status

* Do you currently hold, or are you eligible to hold, a state-approved Paraprofessional certificate/license from Illinois?

I have not completed 60 college credit hours and/or have not passed the Work Keys basic skills assessment test.

Statement

Tip: Use your word processor to copy and paste in your answers. Copy your answers from the word processor and then hit CTRL+V for PC or OpenApple+V for Mac to paste.

1. Please explain how your past personal and professional experience make you a quality candidate for the position for which you are applying.

I enjoy working with children. I have mentored academy kids in Houston, Texas for several weeks during my AmeriCorps term. I have also volunteered with helping/leading church Vacation Bible School for several years. I was a Girl Scouts for 13 years and organized events for younger girls. During senior year of high school I served as a CHS office worker. I was very active in extracurricular activities and volunteer work. I would love to work in the Collinsville School District!

Language Skills

Do you know any language other than English? No

Collinsville Community Unit School District Online Application

Kutey, Chelsea - AppNo: 4295

Date Submitted: 8/7/2014

Professional References

	Reference 1 of 3	Reference 2 of 3
Name:	Ms. Neal	Helica Corriea
School/Org:	CHS	Americorps NCCC
Current Position:	Choir Teacher	Team Leader
Home Phone:		
Cell Phone:	618-410-0663	559-301-3938
Work Phone:		
Mailing Address:		
Email:		
Relationship to Candidate:	Choir Teacher	Supervisor
Years Known:	4	1

	Reference 3 of 3	
Name:	Karen Covarrubias	
School/Org:	Holy Cross Lutheran Church and School	
Current Position:	Youth Leader	
Home Phone:		
Cell Phone:	618-977-2833	
Work Phone:		
Mailing Address:		
Email:		
Relationship to Candidate:	Youth Leader	
Years Known:	8	

Referrals

How did you hear about employment with us?

Other: district website		

Additional Information

List any additional information which will help in determining your professional qualifications for a position.

Disclosures

Contract Status

* Are you currently under contract?

If Yes, which district?

If Yes, when does it expire?

When may your present employer be contacted?

No