



## LINCOLNSHIRE – PRAIRIE VIEW SCHOOL DISTRICT 103

1370 N. Riverwoods Road • Lincolnshire, Illinois 60069

847/295-4030 • FAX 847/295-9196

<http://www.d103.org>

### BOARD OF EDUCATION AGENDA

APRIL 24, 2018

The Regular Meeting of the Board of Education of Lincolnshire-Prairie View School District 103 will be held on Tuesday, April 24, 2018 at 7:00 PM in the Learning Center of Daniel Wright Junior High School, 1370 N. Riverwoods Road, Lincolnshire, Illinois.

- |   |    |
|---|----|
| A. Call to Order and Roll Call  |    |
| Time: 2 hours 30 Minutes  |    |
| B. Pledge of Allegiance   |    |
| C. Community Participation  |    |
| D. Celebrating Success - Sprague School   | 3  |
| Time: 15 Minutes  |    |
| E. Recognition Reception - PTO/LFF/Music Boosters   | 4  |
| Time: 15 Minutes  |    |
| F. Approval of Minutes  | 5  |
| Time: 5 minutes   |    |
| G. Consent Agenda   |    |
| Time: 10 minutes  |    |
| 1. Approval of Bills  | 15 |
| 2. Approval of School Donations   | 55 |
| 3. Approval of Employment Actions   | 56 |
| 4. Approval of Resignations   | 64 |
| 5. Approval of Field Trip   | 66 |
| 6. Approval of 1:1 Program Changes and Fees   | 68 |
| 7. Approval of Board of Education Meeting Schedule 2018-2019  | 70 |
| 8. Approval of the Joint Agreement for the Provision of Educational Services at Robert W. Depke Juvenile Justice Center | 72 |
| H. Discussion Items   |    |
| Time: 40 minutes  |    |
| 1. Preliminary Budget FY 2019   | 82 |
| I. Information  |    |
| Time: 20 minutes  |    |

1. Board Representatives Committee Update	
2. Written Department Updates	
a. Business Office	120
b. Enrollment	139
c. Facilities	140
d. Curriculum and Instruction, Student Services, Technology and Assessment	141
3. Superintendent's Informational Report	145
J. Old Business/New Business	
K. In The Press	152
L. Community Participation	
M. Executive Session	
Time: 30 minutes	
N. Adjournment	



**Lincolnshire-Prairie View School District 103**  
**Administration Offices**

1370 N. Riverwoods Road • Lincolnshire, Il 60069  
847/295-4030 • FAX 847/295-9196  
<http://www.d103.org>

**Scott H. Warren, Ed.D.**  
Superintendent

**Ann Hofmeier**  
Principal

**Sabrina Hoepfer**  
Assistant Principal

Memo

To: Board of Education  
From: Sprague Administrative Team  
Date: April 19, 2018  
Re: Celebrating Success

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**Topic: Laura B. Sprague Celebrates Diversity!**

Sprague school is honored to present the work that has begun this year in the area of cultural diversity and competencies. Recognizing how important celebrating diversity is, Sprague created a Cultural Diversity Committee this year. The goals of the Diversity Committee were to increase student and staff's cultural competencies, to recognize and employ each student's strengths and diversity, and to celebrate student culture as an asset for teaching and learning.

Tonight the board will see a movie that highlights some of the ways Sprague Celebrates its Diversity and what the impact has been for our students.



## **Lincolnshire-Prairie View School District 103**

Memo

To: Board of Education  
From: Scott Warren  
Date: April 19, 2018  
Re: Recognition D103 Supporting Organizations

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Tonight we are honoring three very important parent volunteer organizations that provide outstanding support for the educational efforts of the district. Many volunteers give countless hours of time and talent that support the district's initiatives and provide important structural support to education.

The Parent Teacher Organization (PTO) is our volunteer-based non-profit organization that focuses on supporting our schools to enhance the learning process of our children.

The Learning Fund Foundation (LFF) is our parent volunteer educational foundation that serves as a catalyst for innovation, enrichment, and educational excellence for the entire District 103 community.

D103 Music Boosters is our parent group that provides support by assisting the chorus, band, orchestra, and fine arts programs in D103 schools.

We thank our three volunteer organizations that partner with us to help raise our Leaders in Learning!



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**BOARD OF EDUCATION REGULAR MEETING MINUTES**

Tuesday, March 20, 2018

The Board of Education of Lincolnshire-Prairie View School District 103 held its Regular Meeting on Tuesday, March 20, 2018 in the Learning Center of Daniel Wright Junior High School located at 1370 N. Riverwoods Road, Lincolnshire, Illinois.

The following Board Members were in attendance:

Anne van Gerven, President  
Kate Harper, Vice President  
Chris Curtis  
Malathy Dwaraknath - arrival 7:23 p.m.  
Marissa Grossenbach  
Michael Odongo  
Liang Yang

Absent: None

Also present:

Dr. Scott Warren, Superintendent  
Patrick Palbicke, Assistant Superintendent for Business/CSBO  
Katie Reynolds, Assistant Superintendent for Curriculum & Instruction  
Dr. Gina Finaldi, Director of Student Services  
RJ Bialk, Director of Technology & Assessment  
Scott Gaunky, Director of Facilities  
Ann Hofmeier, Principal Laura B. Sprague School  
Norma Taylor, Board Secretary

Public: 3

Press: 0

Staff: 5

**Call to Order and Roll Call**

Mrs. van Gerven called the meeting to order at 7:01 p.m.

**Pledge of Allegiance**

**Community Participation**

There was no community participation at this time.

### **Approval of Minutes**

**Motion by** Mr. Yang, seconded by Mr. Curtis, to approve the minutes of the February 20, and March 6, 2018 meetings and Executive Sessions.

**Roll Call:** Ayes: Curtis, Grossenbach, Harper, Odongo, Yang, van Gerven. Nays: None. Abstain: None. Motion carried.

**Motion by** Mrs. Yang, seconded by Mrs. Harper, to approve the minutes of the February 27, 2018 meeting and Executive Session.

**Roll Call:** Ayes: Harper, van Gerven. Nays: None. Abstain: None. Motion carried.

### **Consent Agenda**

The approval of resolution for dismissal of probationary staff was pulled, as there was no one in that category.

**Motion by** Mr. Curtis, seconded by Mr. Odongo, the Board approve the following items on the Consent Agenda:

Approval of Bills

Approval of School Donations

Approval of Tenure Recommendations

Approval of Renewal of Continued Employment for Non-Tenured Staff

Approval of Renewal of Continued Employment for Part-Time Staff

Approval of Employment Actions

Approval of Resignations

Approval of 2018-2019 Staffing Plan

Approval of Amendment to Administrator Contract

Approval of Medicaid Reimbursement

Approval of Sealcoat Bid

Approval of Landscaping Bid

Approval of Field Trip

**Roll Call:** Ayes: Curtis, Grossenbach, Harper, Odongo, Yang, van Gerven. Nays: None. Abstain: None. Motion carried.

### **Action Items**

None.

### **Discussion Items**

#### **1. Enrollment Projections Update**

Mr. Palbicke provided updated enrollment projections from the District's demographer. Discussion was held of growth from new developments and kindergarten enrollment projections.

#### **2. 1:1 Participation Options**

Mr. Bialk continued discussions of the district transitioning to a standardized device model for the 1:1 program including the fiscal breakdown and a 5-year implementation schedule. Mr. Bialk provided a handout of adjustments and changes to begin in 2018-19 of the tech fee, BYO iPad, implementation schedule, and projected costs.

### **3. Draft Board of Education Meeting Schedule 2018-19**

Dr. Warren provided a draft schedule of meetings for the next year. Discussion was held of adjusting the schedule so meetings are not held after Monday holidays and religious holidays. A second draft will be provided at the next meeting for discussion.

#### **Board Committee Update**

Mrs. van Gerven reported she attended the PTO Board Meeting.

Dr. Warren and Mrs. Dwaraknath reported they attended the Learning Fund Foundation meeting.

#### **Departmental Updates**

No questions or concerns were brought forward.

#### **Superintendent Report**

Dr. Warren provided his Superintendent report.

#### **Old Business/New Business**

Dr. Warren informed the Board of his discussions with Quest Food Services regarding the types of lunches coming through. The Board expressed concern of the healthy options provided at lunch and possibly looking into other vendors.

#### **Community Participation**

There was no community participation at this time.

#### **Executive Session**

**Motion by** Mrs. Harper, seconded by Mrs. Dwaraknath, the Board go into Executive Session to discuss student disciplinary cases.

**Roll Call:** Ayes: Curtis, Dwaraknath, Grossenbach, Harper, Odongo, Yang, van Gerven. Nays: None. Abstain: None. Motion carried.

The Board moved into Executive Session at 7:46 p.m.

#### **Open Session**

The Board reconvened to Open Session at 8:02 p.m.

#### **Adjournment**

**Motion by** Mrs. Dwaraknath, seconded by Mr. Curtis, to adjourn.

**Voice Vote:** All ayes. No nays. Motion carried.

The meeting adjourned at 8:04 p.m.

\_\_\_\_\_  
President Board of Education

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Secretary Board of Education

**Lincolnshire-Prairie View School District 103**

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**BOARD OF EDUCATION EXECUTIVE SESSION MINUTES**

Tuesday, March 20, 2018

An Executive Session of the Board of Education of Lincolnshire-Prairie View School District 103 was held on Tuesday, March 20, 2018, in the Learning Center of Daniel Wright Junior High School located at 1370 N. Riverwoods Road, Lincolnshire, Illinois.

The following Board Members were in attendance:

Anne van Gerven, President

Kate Harper, Vice President

Chris Curtis

Malathy Dwaraknath

Marissa Grossenbach

Michael Odongo

Liang Yang

Absent: None

Also present:

Dr. Scott Warren, Superintendent

Norma Taylor, Board Secretary

Executive Session convened at 7:55 p.m. to discuss student disciplinary cases.

Student Disciplinary Cases

Dr. Warren informed the Board 7th grader William Haverty received a half-day in school suspension for behavior. After further investigation by the administration, and meetings with guardians and outside counselors, it was decided the best option for William is a 45 days outplacement.

**Open Session**

**Motion by** Mrs. Harper, seconded by Mrs. Dwaraknath, to return to Open Session.

**Voice Vote:** All ayes. No nays. Motion carried.

The meeting reconvened to Open Session at 8:02 p.m.

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President                  Board of Education

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Secretary                  Board of Education



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**BOARD OF EDUCATION COMMITTEE OF THE WHOLE MEETING MINUTES**

**Tuesday, April 10, 2018**

The Board of Education of Lincolnshire-Prairie View School District 103 held its Committee of the Whole Meeting on Tuesday, April 10, 2018 in the Learning Center of Daniel Wright Junior High School located at 1370 N. Riverwoods Road, Lincolnshire, Illinois.

The following Board Members were in attendance:

Anne van Gerven, President  
Kate Harper, Vice President  
Malathy Dwaraknath  
Marissa Grossenbach  
Michael Odongo

Absent: Chris Curtis  
Liang Yang

Also present:

Dr. Scott Warren, Superintendent  
Patrick Palbicke, Assistant Superintendent for Business/CSBO  
Katie Reynolds, Assistant Superintendent for Curriculum and Instruction  
Dr. Gina Finaldi, Director of Student Services  
RJ Bialk, Director of Technology and Assessment  
Michelle Blackley, Principal Daniel Wright Junior High School  
Norma Taylor, Board Secretary

Public: 0

Press: 0

Staff: 6

**Call to Order and Roll Call**

Mrs. van Gerven called the meeting to order at 7:02 p.m.

**Community Participation**

There was no community participation at this time.

### **Treadmill for Students with Autism and Apraxia Protocol (TAAP) Presentation**

Dr. Brenda Day, Physical Therapist, and Susan Larson, Occupational Therapist, presented an overview of the TAAP Treadmill Program that has been implemented in all district schools this year. Dr. Day and Mrs. Larson work with students with diverse learning needs to enhance their educational performance by developing gross, fine and visual motor skills through a progressive sequence of walking patterns. The presentation included a video of students using the treadmill, data points specific to students in the program and their progression, and testimonials from staff and parents whose students have been participating in the program.

### **Discussion Items**

#### **1. Standards Based Grading (SBG) Update**

Mrs. Reynolds provided an update of the district's transition from traditional grading systems to the Standards Based Grading model. She reported Daniel Wright teachers have, at the beginning of this school year, changed components of their grading procedure to better communicate student achievement and guide learning improvement. The SBG Parent and Teacher Committees have met several times to discuss standards based grading, report card language, and communications to the community.

#### **2. 1:1 Program Changes and Fees**

Mr. Bialk reviewed changes in the school fees after recent board discussions. Further discussions were held and the consensus among the board was to have a \$265.00 fee for grades 1-3. The change will be scheduled for approval at the next regular meeting.

#### **3. ESSA and EBF Presentation**

Dr. Warren provided information on Every Student Succeeds Act (ESSA) and Evidence Based Funding (EBF) that are two laws currently impacting Illinois.

#### **4. Board Meeting Schedule**

The Board reviewed the meeting schedule for 2018-2019 and no concerns were brought forward. The schedule will be presented for approval at a future meeting.

### **Community Participation**

There was no community participation at this time.

### **Old Business/New Business**

There was no further business brought forward for discussion.

### **Adjournment**

**Motion by** Mrs. Harper, seconded by Mr. Odongo, to adjourn.

**Voice Vote:** All ayes. No nays. Motion carried.

The meeting adjourned at 8:38 p.m.

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President Board of Education

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Secretary Board of Education



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**BOARD OF EDUCATION SPECIAL MEETING MINUTES**

Tuesday, April 10, 2018

The Board of Education of Lincolnshire-Prairie View School District 103 held a Special Meeting on Tuesday, April 10, 2018 in the Learning Center of Daniel Wright Junior High School located at 1370 N. Riverwoods Road, Lincolnshire, Illinois.

The following Board Members were in attendance:

Anne van Gerven, President  
Kate Harper, Vice President  
Malathy Dwaraknath  
Marissa Grossenbach  
Michael Odongo

Absent: Chris Curtis  
Liang Yang

Also present:

Dr. Scott Warren, Superintendent  
Patrick Palbicke, Assistant Superintendent for Business/CSBO  
Norma Taylor, Board Secretary

Public: 0

Press: 0

Staff: 0

**Call to Order and Roll Call**

Mrs. van Gerven called the meeting to order at 8:40 p.m.

**Community Participation**

There was no community participation at this time.

**Executive Session**

**Motion by** Mr. Odongo, seconded by Mrs. Harper, the Board go into Executive Session to discuss the appointment, employment, compensation, discipline, performance, or dismissal of specific employees, student disciplinary cases, and collective negotiating matters.

**Roll Call:** Ayes: Dwaraknath, Grossenbach, Harper, Odongo, van Gerven. Nays: None. Abstain: None. Motion carried.

The Board moved into Executive Session at 8:40 p.m.

**Open Session**

The Board reconvened to Open Session at 8:59 p.m.

**Action Item**

**Approval of Dismissal of Support Staff Employee**

**Motion by** Mr. Odongo, seconded by Mrs. Harper, the Board approve the dismissal of Elizabeth Varno for reasons discussed in closed session.

**Roll Call:** Ayes: Dwaraknath, Grossenbach, Harper, Odongo, van Gerven. Nays: None. Abstain: None. Motion carried.

**Adjournment**

**Motion by** Mrs. Harper, seconded by Mrs. Grossenbach, to adjourn.

**Voice Vote:** All ayes. No nays. Motion carried.

The meeting adjourned at 9:00 p.m.

\_\_\_\_\_  
President

\_\_\_\_\_  
Board of Education

\_\_\_\_\_  
Secretary

\_\_\_\_\_  
Board of Education

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**BOARD OF EDUCATION EXECUTIVE SESSION MINUTES**

Tuesday, April 10, 2018

An Executive Session of the Board of Education of Lincolnshire-Prairie View School District 103 was held on Tuesday, April 10, 2018, in the Learning Center of Daniel Wright Junior High School located at 1370 N. Riverwoods Road, Lincolnshire, Illinois.

The following Board Members were in attendance:

Anne van Gerven, President  
Kate Harper, Vice President  
Malathy Dwaraknath  
Marissa Grossenbach  
Michael Odongo

Absent: Chris Curtis  
Liang Yang

Also present:

Dr. Scott Warren, Superintendent  
Patrick Palbicke, Assistant Superintendent for Business/CSBO  
Norma Taylor, Board Secretary

Executive Session convened at 8:44 p.m. to discuss the appointment, employment, compensation, discipline, performance, or dismissal of specific employees, student disciplinary cases, and collective negotiating matters.

Student Disciplinary Cases

Dr. Warren informed the Board of Aditya Mehrotra, 8th grader, who was suspended for creating fake email accounts in other students' names, and creating a website targeting other students. Dr. Warren expressed the Lincolnshire Police Department's liaison officer has been working with the student and family.

Dr. Warren informed the Board of David King, 4th grader, who received a suspension for inappropriate behavior toward another student.

Personnel

Dr. Warren informed the Board of Elizabeth Varno and his recommendation to terminate her employment, as she has been unable to work for a few years and has been on workman's compensation.

Collective Negotiating Matters

Discussion was held of contract negotiations as they relate to the district.

**Open Session**

**Motion by** Mrs. Harper, seconded by Mrs. Dwaraknath, to return to Open Session.

**Voice Vote:** All ayes. No nays. Motion carried.

The meeting reconvened to Open Session at 8:59 p.m.

\_\_\_\_\_  
President                  Board of Education

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Secretary                  Board of Education

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# Bills Payable (Fund Summary)

Printed: 04/18/2018 1:52:40PM  
Lincolnshire-Prairie View SD #103

Fund Code	Description	Amount
10	Education Fund	184,885.78
20	Oper, Build, & Maint Fund	25,305.93
40	Transportation Fund	11,271.61
60	Capital Projects Fund or Fund Group	58,501.65
<b>Report Total</b>		<u><u>\$279,964.97</u></u>

# Bills Payable by Account

Printed: 04/18/2018 1:56:42PM  
Lincolnshire-Prairie View SD #103

Account Number	Vendor #	Vendor Name	Description	Batch #	Amount	Check Date	Check #
<b>10-1100-420</b>							
<b>Education Fund</b>							
	03212	FOLLETT SCHOOL SOLUTIONS	LIBRARY BOOKS SP	4	1,150.89		0
					<b>Total:</b>	<u>\$1,150.89</u>	
					<b>Fund: 10</b>	<u>\$1,150.89</u>	
					<b>Account: 10-1100-420</b>	<u>\$1,150.89</u>	
<b>10-1111-230</b>							
<b>Education Fund</b>							
	03821	L Heueux, John	SP TUITION REIMBURSEMENT	4	2,820.00		0
			SP TUITION REIMBURSEMENT	4	940.00		0
					<b>Total:</b>	<u>\$3,760.00</u>	
					<b>Fund: 10</b>	<u>\$3,760.00</u>	
					<b>Account: 10-1111-230</b>	<u>\$3,760.00</u>	
<b>10-1111-390</b>							
<b>Education Fund</b>							
	03328	FIRST STUDENT	2ND GRADE TRIP TO BROOKFIELD ZOO	4	2,842.50		0
	00063	LAKE COUNTY FOREST PRESERVE	5/10 SP CLASSES	4	304.00		0
					<b>Total:</b>	<u>\$2,842.50</u>	
					<b>Total:</b>	<u>\$304.00</u>	
					<b>Fund: 10</b>	<u>\$3,146.50</u>	
					<b>Account: 10-1111-390</b>	<u>\$3,146.50</u>	
<b>10-1111-410</b>							
<b>Education Fund</b>							
	02110	AMAZON	SP STEREO MICROPHONE	4	301.03		0
	01122	Ferron, Diane	REIMBURSE CLASSROOM SUPPLIES - GENERAL K-2	4	248.66		0
	01234	GELLER, LAURA	REIMBURSE SUPPLIES - GENERAL K-2	4	64.02		0
			REIMBURSE SUPPLIES - GENERAL K-2	4	45.96		0
					<b>Total:</b>	<u>\$301.03</u>	
					<b>Total:</b>	<u>\$248.66</u>	

# Bills Payable by Account

Printed: 04/18/2018 1:56:42PM  
Lincolnshire-Prairie View SD #103

Account Number	Vendor #	Vendor Name	Description	Batch #	Amount	Check Date	Check #
					<b>Total:</b>	<b>\$109.98</b>	
03135		Kahn, Eleanor B.	REIMBURSE CLASSROOM SUPPLIES	4	58.13		0
					<b>Total:</b>	<b>\$58.13</b>	
04570		KARRAS, KRISTINA	REIMBURSE CLASSROOM SUPPLIES SP	4	131.99		0
					<b>Total:</b>	<b>\$131.99</b>	
00744		Lapin, Heather L.	REIMBURSE CLASSROOM SUPPLIES SP	4	75.11		0
			SP REIMBURSEMENT SUPPLIES - GENERAL K-2	4	42.50		0
					<b>Total:</b>	<b>\$117.61</b>	
04350		Larsen, Jennifer	REIMBURSE CLASSROOM SUPPLIES SP	4	250.00		0
					<b>Total:</b>	<b>\$250.00</b>	
01714		Niziolek, Jacqueline M.	REIMBURSE CLASSROOM SUPPLY SP	4	250.00		0
					<b>Total:</b>	<b>\$250.00</b>	
00097		SCHOOL SPECIALTY	SUPPLIES - GENERAL K-2	4	28.43		0
					<b>Total:</b>	<b>\$28.43</b>	
03468		Schreurs, Peter J.	REIMBURSE CLASSROOM SUPPLIES SP	4	171.62		0
					<b>Total:</b>	<b>\$171.62</b>	
01876		Smith, Carol	REIMBURSE SPIRAL BOOK RINGS	4	3.99		0
			SUPPLIES - GENERAL K-2 REIMBURSE COLORED PAPER	4	15.99		0
			SUPPLIES - GENERAL K-2 REIMBURSE COLORED PAPER	4	10.99		0
					<b>Total:</b>	<b>\$30.97</b>	
03366		Spurrier, Jessica	REIMBURSE CLASS ROOM SUPPLIES SP	4	243.08		0
					<b>Total:</b>	<b>\$243.08</b>	
04365		Vander Pas, Jennifer C	SP CLASSROOM SUPPLY REIMBURSEMENT	4	36.20		0
					<b>Total:</b>	<b>\$36.20</b>	
00788		VANI, SUE	CLASSROOM SUPPLIES REIMBURSEMENT SP	4	250.00		0
					<b>Total:</b>	<b>\$250.00</b>	
00114		WEST MUSIC	BASIC BEAT BB201 EGG SHAKER	4	16.50		0

17

# Bills Payable by Account

Printed: 04/18/2018 1:56:42PM  
 Lincolnshire-Prairie View SD #103

Account Number	Vendor #	Vendor Name	Description	Batch #	Amount	Check Date	Check #
	00114	WEST MUSIC	BASIC BEAT BBSB 8" RHYTHM STICKS	4	2.75		0
					<b>Total:</b>		
					<u>\$19.25</u>		
	00467	Widmark, Joanne	REIMBURSE CLASSROOM SUPPLIES SP	4	43.86		0
					<b>Total:</b>		
					<u>\$43.86</u>		
					<b>Fund: 10</b>		
					<u>\$2,290.81</u>		
					<b>Account: 10-1111-410</b>		
					<u>\$2,290.81</u>		
<b>10-1111-411</b>							
<b>Education Fund</b>							
	01946	BLICK ART MATERIALS	ART SUPPLIES SP	4	63.00		0
					<b>Total:</b>		
					<u>\$63.00</u>		
	00097	SCHOOL SPECIALTY	ART SUPPLIES SP	4	90.56		0
					<b>Total:</b>		
					<u>\$90.56</u>		
					<b>Fund: 10</b>		
					<u>\$153.56</u>		
					<b>Account: 10-1111-411</b>		
					<u>\$153.56</u>		
<b>10-1111-413</b>							
<b>Education Fund</b>							
	02110	AMAZON	SPANISH APPLE PHONE CORD	4	38.91		0
			SPANISH SUPPLIES	4	97.61		0
					<b>Total:</b>		
					<u>\$136.52</u>		
	00215	LAKESHORE LEARNING MATERIALS	SPANISH SUPPLIES SP	4	57.49		0
			SP SUPPLIES/ M. HEATH	4	304.66		0
					<b>Total:</b>		
					<u>\$362.15</u>		
	00347	TEACHERS DISCOVERY	SUPPLIES SP	4	26.95		0
					<b>Total:</b>		
					<u>\$26.95</u>		
					<b>Fund: 10</b>		
					<u>\$525.62</u>		
					<b>Account: 10-1111-413</b>		
					<u>\$525.62</u>		
<b>10-1111-414</b>							
<b>Education Fund</b>							

# Bills Payable by Account

Printed: 04/18/2018 1:56:42PM  
Lincolnshire-Prairie View SD #103

Account Number						
Vendor #	Vendor Name	Description	Batch #	Amount	Check Date	Check #
01001	DELLI, LEE ANN	REIMBURSE TAKE HOME PROJECT SUPPLIES SP	4	177.28		0
				<b>Total:</b>	<u>\$177.28</u>	
03135	Kahn, Eleanor B.	REIMBURSE CLASSROOM PROJECT SUPPLIES	4	110.75		0
				<b>Total:</b>	<u>\$110.75</u>	
04350	Larsen, Jennifer	REIMBURSE CLASSROOM PROJECT SUPPLIES	4	320.00		0
				<b>Total:</b>	<u>\$320.00</u>	
00869	Lindell, Lisa	REIMBURSE CLASSROOM PROJECT SUPPLIES	4	145.50		0
				<b>Total:</b>	<u>\$145.50</u>	
00681	Lunardi, Laura	REIMBURSE TAKE HOME PROJECT SUPPLIES SP	4	240.26		0
				<b>Total:</b>	<u>\$240.26</u>	
04141	OTC BRANDS	SP CLASSROOM PROJECT SUPPLIES	4	39.97		0
				<b>Total:</b>	<u>\$39.97</u>	
03468	Schreurs, Peter J.	REIMBURSE CLASSROOM PROJECT SUPPLIES	4	132.00		0
				<b>Total:</b>	<u>\$132.00</u>	
04363	Schultz, Megan E	REIMBURSE PROJECTS - SP	4	27.18		0
				<b>Total:</b>	<u>\$27.18</u>	
04365	Vander Pas, Jennifer C	CLASSROOM PROJECT SUPPLIES SP REIMBURSEMENT	4	191.55		0
				<b>Total:</b>	<u>\$191.55</u>	
00788	VANI, SUE	CLASS TAKE HOME PROJECTS	4	336.00		0
				<b>Total:</b>	<u>\$336.00</u>	
				<b>Fund: 10</b>	<u>\$1,720.49</u>	
				<b>Account: 10-1111-414</b>	<u>\$1,720.49</u>	
<b>10-1111-415</b>						
<b>Education Fund</b>						
00788	VANI, SUE	SCIENCE SUPPLIES SP REIMBURSE	4	55.00		0
		SCIENCE SUPPLIES SP REIMBURSE	4	73.46		0
				<b>Total:</b>	<u>\$128.46</u>	

19

# Bills Payable by Account

Printed: 04/18/2018 1:56:42PM  
Lincolnshire-Prairie View SD #103

Account Number	Vendor #	Vendor Name	Description	Batch #	Amount	Check Date	Check #
					<b>Fund: 10</b>	<u>\$128.46</u>	
					<b>Account: 10-1111-415</b>	<u>\$128.46</u>	
<b>10-1111-416</b>							
<b>Education Fund</b>							
01891	CLAY, REBECCA	REIMBURSE BAKERY BOXES/STUDENT PORTFOLIO	4	74.15		0	
					<b>Total:</b>	<u>\$74.15</u>	
00788	VANI, SUE	SOCIAL STUDIES SUPPLIES REIMBURSEMENT SP	4	18.21		0	
					<b>Total:</b>	<u>\$18.21</u>	
					<b>Fund: 10</b>	<u>\$92.36</u>	
					<b>Account: 10-1111-416</b>	<u>\$92.36</u>	
<b>10-1111-417</b>							
<b>Education Fund</b>							
02110	AMAZON	ENG. LANG. ARTS SUPPLIES	4	50.48		0	
					<b>Total:</b>	<u>\$50.48</u>	
01122	Ferron, Diane	REIMBURSE CLASSROOM BOOKS SP	4	175.00		0	
					<b>Total:</b>	<u>\$175.00</u>	
03219	Friedli, Helen R.	REIMBURSE CLASSROOM SUPPLIES SP	4	175.00		0	
					<b>Total:</b>	<u>\$175.00</u>	
00284	HOUGHTON MIFFLIN HARCOURT	SUPPLIES -SP K. RYAN	4	155.14		0	
		ART SUPPLIES SP	4	155.14		0	
					<b>Total:</b>	<u>\$310.28</u>	
03135	Kahn, Eleanor B.	REIMBURSE CLASS BOOKS	4	170.02		0	
					<b>Total:</b>	<u>\$170.02</u>	
04570	KARRAS, KRISTINA	REIMBURSE CLASSROOM BOOKS SP	4	54.92		0	
					<b>Total:</b>	<u>\$54.92</u>	
04350	Larsen, Jennifer	REIMBURSE CLASS BOOKS SP	4	175.00		0	
					<b>Total:</b>	<u>\$175.00</u>	
00681	Lunardi, Laura	REIMBURSE CLASSROOM BOOKS SP	4	88.52		0	

# Bills Payable by Account

Printed: 04/18/2018 1:56:42PM  
Lincolnshire-Prairie View SD #103

Account Number	Vendor #	Vendor Name	Description	Batch #	Amount	Check Date	Check #
					<b>Total:</b>		
					<u>\$88.52</u>		
	01714	Niziolek, Jacqueline M.	REIMBURSE CLASSROOM BOOKS SP	4	175.00		0
					<b>Total:</b>		
					<u>\$175.00</u>		
	00322	PRIMARY CONCEPTS	ENG. LANG. ARTS SUPPLIES	4	169.00		0
					<b>Total:</b>		
					<u>\$169.00</u>		
	03468	Schreurs, Peter J.	REIMBURSE CLASSROOM BOOKS SP	4	172.71		0
					<b>Total:</b>		
					<u>\$172.71</u>		
	03366	Spurrier, Jessica	REIMBURSE CLASSROOM SUPPLIES SP	4	174.00		0
					<b>Total:</b>		
					<u>\$174.00</u>		
	04365	Vander Pas, Jennifer C	REIMBURSE CLASSROOM BOOKS SP	4	140.90		0
					<b>Total:</b>		
					<u>\$140.90</u>		
	00788	VANI, SUE	CLASS BOOKS REIMBURSEMENT	4	175.00		0
					<b>Total:</b>		
					<u>\$175.00</u>		
	00114	WEST MUSIC	KITTY ALONE BOOK	4	16.95		0
			AMERICA THE BEAUTIFUL	4	7.99		0
					<b>Total:</b>		
					<u>\$24.94</u>		
					<b>Fund: 10</b>		
					<u>\$2,230.77</u>		
					<b>Account: 10-1111-417</b>		
					<u>\$2,230.77</u>		
<b>10-1111-419</b>							
<b>Education Fund</b>							
	02110	AMAZON	SP MOBILE BOOK ORGANIZERS 4	4	1,278.44		0
					<b>Total:</b>		
					<u>\$1,278.44</u>		
	00284	HOUGHTON MIFFLIN HARCOURT	SUPPLIES -SP J. WIDMARK	4	155.14		0
					<b>Total:</b>		
					<u>\$155.14</u>		
	03135	Kahn, Eleanor B.	SUPPLIES - OTHER STUDENT RECOGNITION	4	23.10		0
					<b>Total:</b>		
					<u>\$23.10</u>		
	00788	VANI, SUE	REIMBURSE SP GIVE SCHOOL PROJECT	4	119.44		0

# Bills Payable by Account

Printed: 04/18/2018 1:56:42PM  
Lincolnshire-Prairie View SD #103

Account Number	Vendor #	Vendor Name	Description	Batch #	Amount	Check Date	Check #
					<b>Total:</b>	<u>\$119.44</u>	
					<b>Fund: 10</b>	<u>\$1,576.12</u>	
					<b>Account: 10-1111-419</b>	<u>\$1,576.12</u>	
<b>10-1112-410</b>							
<b>Education Fund</b>							
03996	Bichkoff, Kelly	CLASSROOM SUPPLIES REIMBURSEMENT	4	250.00		0	
					<b>Total:</b>	<u>\$250.00</u>	
					<b>Fund: 10</b>	<u>\$250.00</u>	
					<b>Account: 10-1112-410</b>	<u>\$250.00</u>	
<b>10-1112-414</b>							
<b>Education Fund</b>							
03312	Cosgrove, Katherine	REIMBURSEMENT CLASSROOM SUPPLIES	4	33.47		0	
					<b>Total:</b>	<u>\$33.47</u>	
04340	Graham, Nicole	CLASSROOM CONSUMABLES	4	101.90		0	
					<b>Total:</b>	<u>\$101.90</u>	
04017	LaBelle, Kelsey L	CLASSROOM CONSUMABLES	4	55.92		0	
					<b>Total:</b>	<u>\$55.92</u>	
					<b>Fund: 10</b>	<u>\$191.29</u>	
					<b>Account: 10-1112-414</b>	<u>\$191.29</u>	
<b>10-1112-415</b>							
<b>Education Fund</b>							
01832	Ristow, Rebekka	ROBOTICS REIMBURSEMENT	4	46.97		0	
					<b>Total:</b>	<u>\$46.97</u>	
					<b>Fund: 10</b>	<u>\$46.97</u>	
					<b>Account: 10-1112-415</b>	<u>\$46.97</u>	
<b>10-1112-416</b>							
<b>Education Fund</b>							
02574	JESSE WHITE TUMBLING TEAM	GRADE 3-5 ASSEMBLY 6/4/18	4	1,050.00		0	

# Bills Payable by Account

Printed: 04/18/2018 1:56:42PM  
Lincolnshire-Prairie View SD #103

Account Number	Vendor #	Vendor Name	Description	Batch #	Amount	Check Date	Check #
					<b>Total:</b>	<u>\$1,050.00</u>	
					<b>Fund: 10</b>	<u>\$1,050.00</u>	
					<b>Account: 10-1112-416</b>	<u>\$1,050.00</u>	
<b>10-1112-419</b>							
<b>Education Fund</b>							
04340	Graham, Nicole	CLASSROOM SUPPLIES REIMBURSEMENT		4	344.82		0
					<b>Total:</b>	<u>\$344.82</u>	
					<b>Fund: 10</b>	<u>\$344.82</u>	
					<b>Account: 10-1112-419</b>	<u>\$344.82</u>	
<b>10-1120-230</b>							
<b>Education Fund</b>							
04086	Tabiendo, Olivia M	TUITION REIMBURSEMENT		4	615.00		0
					<b>Total:</b>	<u>\$615.00</u>	
					<b>Fund: 10</b>	<u>\$615.00</u>	
					<b>Account: 10-1120-230</b>	<u>\$615.00</u>	
<b>10-1120-332</b>							
<b>Education Fund</b>							
02812	Jerzyk, Michael	TRAVEL REIMBURSEMENT 4/9		4	27.71		0
					<b>Total:</b>	<u>\$27.71</u>	
					<b>Fund: 10</b>	<u>\$27.71</u>	
					<b>Account: 10-1120-332</b>	<u>\$27.71</u>	
<b>10-1120-410</b>							
<b>Education Fund</b>							
00516	Otto, Tabatha Anne	SUPPLIES - REIMBURSEMENT LIBRARY		4	5.99		0
		SUPPLIES -DW 8TH GRADE CLASSROOM SUPPLIES		4	11.99		0
					<b>Total:</b>	<u>\$17.98</u>	
00097	SCHOOL SPECIALTY	DW SUPPLIES - S. INGRATTA		4	110.17		0
		DW SUPPLIES T. OTTO		4	43.46		0
		DW CLASSROOM SUPPLIES K. FRANTOM		4	86.29		0

# Bills Payable by Account

Printed: 04/18/2018 1:56:42PM  
Lincolnshire-Prairie View SD #103

Account Number						
Vendor #	Vendor Name	Description	Batch #	Amount	Check Date	Check #
00097	SCHOOL SPECIALTY	DW STEM	4	102.98		0
		10 HEADPHONES DW R. WIATROWSKI	4	97.61		0
		DW SUPPLIES L. HELLER	4	29.99		0
		SUPPLIES - GENERAL 5-8	4	4.13		0
		SUPPLIES - GENERAL 5-8 DW	4	141.41		0
		SUPPLIES - GENERAL 5-8	4	105.21		0
		PO 11866 1 BOOK DW	4	8.27		0
		SUPPLIES DW A. LYMAN	4	225.04		0
		SUPPLIES - GENERAL 5-8 A. CHA	4	240.19		0
				<b>Total:</b>		
					<u>\$1,194.75</u>	
04086	Tabiendo, Olivia M	CLASS ACTIVITY REWARD REIMBURSEMENT	4	6.99		0
					<u>\$6.99</u>	
				<b>Fund: 10</b>	<u>\$1,219.72</u>	
				<b>Account: 10-1120-410</b>	<u>\$1,219.72</u>	
<b>10-1120-411</b>						
<b>Education Fund</b>						
01826	NASCO	SUPPLIES - DW S. KODROS	4	253.81		0
					<u>\$253.81</u>	
04559	NORTHWESTERN CUTLERY & SUPPLY, INC	SUPPLIES - DW	4	636.90		0
					<u>\$636.90</u>	
				<b>Fund: 10</b>	<u>\$890.71</u>	
				<b>Account: 10-1120-411</b>	<u>\$890.71</u>	
<b>10-1120-413</b>						
<b>Education Fund</b>						
02110	AMAZON	SPANISH PHONE HAND SETS DW	4	246.81		0
					<u>\$246.81</u>	
				<b>Fund: 10</b>	<u>\$246.81</u>	
				<b>Account: 10-1120-413</b>	<u>\$246.81</u>	
<b>10-1120-414</b>						
<b>Education Fund</b>						

# Bills Payable by Account

Printed: 04/18/2018 1:56:42PM  
 Lincolnshire-Prairie View SD #103

Account Number						
Vendor #	Vendor Name	Description	Batch #	Amount	Check Date	Check #
02681	LAKE COOK DISTRIBUTORS	RETURNED BOOKS MINUS RESTOCK FEE	4	(1,148.05)		0
		245 TIMOTHY OF THE CAY BOOKS DW J. BRASKICH	4	1,198.05		0
			<b>Total:</b>	<u>\$50.00</u>		
			<b>Fund: 10</b>	<u>\$50.00</u>		
			<b>Account: 10-1120-414</b>	<u>\$50.00</u>		
<b>10-1120-415-1</b>						
<b>Education Fund</b>						
00251	CAROLINA BIOLOGICAL SUPPLY	STEM SUPPLIES DW	4	575.85		0
			<b>Total:</b>	<u>\$575.85</u>		
			<b>Fund: 10</b>	<u>\$575.85</u>		
			<b>Account: 10-1120-415-1</b>	<u>\$575.85</u>		
<b>10-1120-418</b>						
<b>Education Fund</b>						
02011	EAI EDUCATION	math dept./curr. supplies SP	4	767.71		0
			<b>Total:</b>	<u>\$767.71</u>		
			<b>Fund: 10</b>	<u>\$767.71</u>		
			<b>Account: 10-1120-418</b>	<u>\$767.71</u>		
<b>10-1120-419</b>						
<b>Education Fund</b>						
00516	Otto, Tabatha Anne	8TH GRADE DW ELA CURRICULUM MATERIALS	4	100.68		0
			<b>Total:</b>	<u>\$100.68</u>		
			<b>Fund: 10</b>	<u>\$100.68</u>		
			<b>Account: 10-1120-419</b>	<u>\$100.68</u>		
<b>10-1120-490</b>						
<b>Education Fund</b>						
00772	HERFF JONES	17/18 244 Graduation Gowns	4	4,758.00		0
			<b>Total:</b>	<u>\$4,758.00</u>		
			<b>Fund: 10</b>	<u>\$4,758.00</u>		

# Bills Payable by Account

Printed: 04/18/2018 1:56:42PM  
Lincolnshire-Prairie View SD #103

Account Number	Vendor #	Vendor Name	Description	Batch #	Amount	Check Date	Check #
					<b>Account: 10-1120-490</b>	<b>\$4,758.00</b>	
<b>10-1150-410-1</b>							
Education Fund							
02110	AMAZON	SP MICROPHONE		4	156.00		0
					<b>Total:</b>	<b>\$156.00</b>	
					<b>Fund: 10</b>	<b>\$156.00</b>	
					<b>Account: 10-1150-410-1</b>	<b>\$156.00</b>	
<b>10-1190-319</b>							
Education Fund							
00262	DORNFELD PIANO TUNING	REPAIR SERVICES SP PIANO		4	160.00		0
					<b>Total:</b>	<b>\$160.00</b>	
04584	QUINLAN & FABISH	REPAIR SERVICES		4	31.98		0
		REPAIR SERVICES		4	170.40		0
					<b>Total:</b>	<b>\$202.38</b>	
					<b>Fund: 10</b>	<b>\$362.38</b>	
					<b>Account: 10-1190-319</b>	<b>\$362.38</b>	
<b>10-1190-390</b>							
Education Fund							
00104	ADLAI E STEVENSON HIGH SCHOOL	3/7 SW ORCHESTRA/CHORUS CONCERT		4	460.00		0
					<b>Total:</b>	<b>\$460.00</b>	
					<b>Fund: 10</b>	<b>\$460.00</b>	
					<b>Account: 10-1190-390</b>	<b>\$460.00</b>	
<b>10-1190-410-1</b>							
Education Fund							
00114	WEST MUSIC	SP SUPPLIES P. ORALS		4	167.73		0
					<b>Total:</b>	<b>\$167.73</b>	
					<b>Fund: 10</b>	<b>\$167.73</b>	
					<b>Account: 10-1190-410-1</b>	<b>\$167.73</b>	
<b>10-1190-410-2</b>							

# Bills Payable by Account

Printed: 04/18/2018 1:56:42PM  
Lincolnshire-Prairie View SD #103

Account Number		Vendor Name	Description	Batch #	Amount	Check Date	Check #
Vendor #							
<b>Education Fund</b>							
03467		QUINLAN & FABISH MUSIC	HD ORCHESTRA VIOLIN SHOULDER REST	4	96.33		0
			HD VIOLIN BOOKS	4	38.25		0
			HD SUPPLY	4	9.00		0
			HD MANHASSET STAND	4	834.00		0
			<b>Total:</b>		<u>\$977.58</u>		
			<b>Fund: 10</b>		<u>\$977.58</u>		
			<b>Account: 10-1190-410-2</b>		<u>\$977.58</u>		
<b>10-1190-410-3</b>							
<b>Education Fund</b>							
03467		QUINLAN & FABISH MUSIC	SUPPLIES - DW CLARICORD NECKSTRAP	4	16.98		0
			DUPL PAYMT INV 10014328 11/17	4	(18.87)		0
			SUPPLIES - DW OBE BOOK	4	6.29		0
			<b>Total:</b>		<u>\$4.40</u>		
			<b>Fund: 10</b>		<u>\$4.40</u>		
			<b>Account: 10-1190-410-3</b>		<u>\$4.40</u>		
<b>10-1190-414</b>							
<b>Education Fund</b>							
03467		QUINLAN & FABISH MUSIC	RETURNED INV 10035928 11/17	4	(59.13)		0
			NEW STUDENT CURRICULUM BOOK	4	6.29		0
			SUPPLIES - NEW STUDENT PAID	4	9.85		0
			OVER PAID INV 10015311 11/17	4	(125.81)		0
			<b>Total:</b>		<u>(\$168.80)</u>		
			<b>Fund: 10</b>		<u>(\$168.80)</u>		
			<b>Account: 10-1190-414</b>		<u>(\$168.80)</u>		
<b>10-1190-490</b>							
<b>Education Fund</b>							
01946		BLICK ART MATERIALS	MUSICAL SUPPLIES	4	11.30		0
			<b>Total:</b>		<u>\$11.30</u>		
00925		MUSIC THEATRE INTERNATIONAL	DW MUSICAL LICENSE	4	1,010.50		0

# Bills Payable by Account

Printed: 04/18/2018 1:56:42PM  
Lincolnshire-Prairie View SD #103

Account Number	Vendor #	Vendor Name	Description	Batch #	Amount	Check Date	Check #
					<b>Total:</b>	<u>\$1,010.50</u>	
					<b>Fund: 10</b>	<u>\$1,021.80</u>	
					<b>Account: 10-1190-490</b>	<u>\$1,021.80</u>	
<b>10-1190-640</b>							
<b>Education Fund</b>							
00607	Owens, Rodney B.	MIDWEST CLINIC TRAVEL 12/20/17 REIMBURSEMENT	4	224.99		0	
					<b>Total:</b>	<u>\$224.99</u>	
					<b>Fund: 10</b>	<u>\$224.99</u>	
					<b>Account: 10-1190-640</b>	<u>\$224.99</u>	
<b>10-1200-225</b>							
<b>Education Fund</b>							
00414	BALLARA, LUCYNA	RETIREE INSURANCE JUNE 2017	4	277.09		0	
					<b>Total:</b>	<u>\$277.09</u>	
					<b>Fund: 10</b>	<u>\$277.09</u>	
					<b>Account: 10-1200-225</b>	<u>\$277.09</u>	
<b>10-1200-314</b>							
<b>Education Fund</b>							
04493	NORTH SHORE DANCE THERAPY, INC.	3/21 DANCE/MOVEMENT THERAPY	4	65.00		0	
					<b>Total:</b>	<u>\$65.00</u>	
					<b>Fund: 10</b>	<u>\$65.00</u>	
					<b>Account: 10-1200-314</b>	<u>\$65.00</u>	
<b>10-1200-410</b>							
<b>Education Fund</b>							
02110	AMAZON	SUPPLIES - OT SP	4	60.98		0	
		SPED MAGNETIC BOARDERS	4	41.96		0	
					<b>Total:</b>	<u>\$102.94</u>	
03727	TEACHERS PAY TEACHERS	SUPPLIES SP	4	175.03		0	
					<b>Total:</b>	<u>\$175.03</u>	

# Bills Payable by Account

Printed: 04/18/2018 1:56:42PM  
Lincolnshire-Prairie View SD #103

Account Number	Vendor #	Vendor Name	Description	Batch #	Amount	Check Date	Check #
					<b>Fund: 10</b>	<u>\$277.97</u>	
					<b>Account: 10-1200-410</b>	<u>\$277.97</u>	
<b>10-1200-700</b>							
<b>Education Fund</b>							
04539	EVAC + CHAIR NORTH AMERICA	HANDICAP CHAIR	4	465.00	0		
					<b>Total:</b>	<u>\$465.00</u>	
					<b>Fund: 10</b>	<u>\$465.00</u>	
					<b>Account: 10-1200-700</b>	<u>\$465.00</u>	
<b>10-1311</b>							
<b>Education Fund</b>							
04582	DAS, NILOY	TUITION/FEES FULL DAY KDG	4	500.00	0		
					<b>Total:</b>	<u>\$500.00</u>	
04571	KHATOD, HEMANT	FDK DEPOSIT REFUND	4	500.00	0		
					<b>Total:</b>	<u>\$500.00</u>	
04581	PARENT, ELIZABETH	TUITION/FEES FULL DAY KDG	4	500.00	0		
					<b>Total:</b>	<u>\$500.00</u>	
04577	VOLDMAN, ANNA	FDK DEPOSIT REFUND	4	500.00	0		
					<b>Total:</b>	<u>\$500.00</u>	
04572	WOHLREICH, ERICA	FDK DEPOSIT REFUND	4	500.00	0		
					<b>Total:</b>	<u>\$500.00</u>	
					<b>Fund: 10</b>	<u>\$2,500.00</u>	
					<b>Account: 10-1311</b>	<u>\$2,500.00</u>	
<b>10-1500-319</b>							
<b>Education Fund</b>							
01230	DILLMANN, JOSEPH	OFFICIALS ASSIGNER FEE	4	132.00	0		
					<b>Total:</b>	<u>\$132.00</u>	
					<b>Fund: 10</b>	<u>\$132.00</u>	
					<b>Account: 10-1500-319</b>	<u>\$132.00</u>	

# Bills Payable by Account

Printed: 04/18/2018 1:56:42PM  
Lincolnshire-Prairie View SD #103

Account Number	Vendor #	Vendor Name	Description	Batch #	Amount	Check Date	Check #
<b>10-1500-392</b>							
Education Fund							
	02711	LECHNER & SONS	3/5 - 3/9 SERVICE AGREEMENTS - TOWELS	4	132.30		0
					<b>Total:</b>	<u>\$132.30</u>	
					<b>Fund: 10</b>	<u>\$132.30</u>	
					<b>Account: 10-1500-392</b>	<u>\$132.30</u>	
<b>10-1500-410</b>							
Education Fund							
	04471	RESILITE	DW MAT TRANSPORTER	4	882.00		0
					<b>Total:</b>	<u>\$882.00</u>	
					<b>Fund: 10</b>	<u>\$882.00</u>	
					<b>Account: 10-1500-410</b>	<u>\$882.00</u>	
<b>10-1500-640</b>							
Education Fund							
30	04496	IESA	REGISTRATION FEE K. RICKERT ID 287	4	75.00		0
					<b>Total:</b>	<u>\$75.00</u>	
					<b>Fund: 10</b>	<u>\$75.00</u>	
					<b>Account: 10-1500-640</b>	<u>\$75.00</u>	
<b>10-1550-332</b>							
Education Fund							
	03462	4H CONFERENCE CENTER	MEAL TICKET A. HAFNER SCIENCE BOWL	4	250.00		0
					<b>Total:</b>	<u>\$250.00</u>	
					<b>Fund: 10</b>	<u>\$250.00</u>	
					<b>Account: 10-1550-332</b>	<u>\$250.00</u>	
<b>10-1550-410</b>							
Education Fund							
	03874	BENO, STEVEN	SUPPLIES STUDENT SCIENCE FAIR	4	39.95		0
					<b>Total:</b>	<u>\$39.95</u>	
	01704	Hafner, Anthony	SUPPLIES DW SCIENCE BOWL CAR TEAM	4	111.02		0

# Bills Payable by Account

Printed: 04/18/2018 1:56:42PM  
Lincolnshire-Prairie View SD #103

Account Number	Vendor #	Vendor Name	Description	Batch #	Amount	Check Date	Check #
					<b>Total:</b>		
					<u>\$111.02</u>		
	04574	VENKATESH, VIJAYKUMAR	SUPPLIES REIMBURSEMENT SCIENCE OLYMPIAD THERMOD	4	48.44		0
					<b>Total:</b>		
					<u>\$48.44</u>		
					<b>Fund: 10</b>	<u>\$199.41</u>	
					<b>Account: 10-1550-410</b>	<u>\$199.41</u>	
<b>10-1550-640</b>							
<b>Education Fund</b>							
	00029	CONTINENTAL MATH LEAGUE	DW - math contest fees - Frantom	4	175.00		0
					<b>Total:</b>		
					<u>\$175.00</u>		
	03606	TING SI OR WENYE ZHU	SCIENCE OLYMPIAD COACH CLINIC	4	85.00		0
					<b>Total:</b>		
					<u>\$85.00</u>		
					<b>Fund: 10</b>	<u>\$260.00</u>	
					<b>Account: 10-1550-640</b>	<u>\$260.00</u>	
<b>10-1912-670</b>							
<b>Education Fund</b>							
	00393	ARLYN SCHOOL	JAN AND FEB TUITION R. KING	4	7,673.70		0
			RATE ADJ AUG - FEB	4	(1.50)		0
			RATE ADJ AUG - OCT J. LEVINE	4	(2.40)		0
			4/18 TUITION R. KING	4	5,370.54		0
					<b>Total:</b>		
					<u>\$13,040.34</u>		
	03906	CONNECTIONS ACADEMY EAST	PRIVATE SCHOOL TUITION S. YOSHIDA	4	4,963.50		0
			PRIVATE SCHOOL TUITION K. NANTHAKISHORE	4	5,294.40		0
					<b>Total:</b>		
					<u>\$10,257.90</u>		
	00030	COVE SCHOOL, THE	3/18 TUITION E. MANDEL	4	4,780.78		0
					<b>Total:</b>		
					<u>\$4,780.78</u>		
					<b>Fund: 10</b>	<u>\$28,079.02</u>	
					<b>Account: 10-1912-670</b>	<u>\$28,079.02</u>	
<b>10-2130-410-1</b>							

# Bills Payable by Account

Printed: 04/18/2018 1:56:42PM  
Lincolnshire-Prairie View SD #103

Account Number	Vendor #	Vendor Name	Description	Batch #	Amount	Check Date	Check #
<b>Education Fund</b>							
00469	MACGILL		SUPPLIES FOR NURSE'S OFFICE-SP	4	142.22		0
					<b>Total:</b>	<u>\$142.22</u>	
					<b>Fund: 10</b>	<u>\$142.22</u>	
					<b>Account: 10-2130-410-1</b>	<u>\$142.22</u>	
 <b>10-2150-314</b>							
<b>Education Fund</b>							
03358	CUSTOM SOLUTIONS		ASISTIVE DEVICE CONSULT 3/9 - 3/22	4	2,273.11		0
					<b>Total:</b>	<u>\$2,273.11</u>	
04462	SOLIANT HEALTH, INC		LBS SUB DURING LOA - J. STEFFENS 4/2 - 4/6	4	2,178.00		0
			LBS SUB DURING LOA - J. RUSTMAN 4/2 - 4/6	4	2,508.00		0
			LBS SUB DURING LOA - J. RUSTMAN 3/19 - 3/23	4	2,491.50		0
			LBS SUB DURING LOA - J. RUSTMAN 3/12 - 3/16	4	2,508.00		0
			LBS SUB DURING LOA - J. STEFFENS 3/6 - 3/9	4	2,161.50		0
			LBS SUB DURING LOA - J. STEFFENS 3/12 - 3/16	4	2,508.00		0
			LBS SUB DURING LOA - J. STEFFENS 3/19 - 3/23	4	2,862.75		0
					<b>Total:</b>	<u>\$17,217.75</u>	
01857	SPEECH PATH SPECIALISTS		3/5 - 3/30 LANGUAGE SERVICES L. COLE	4	7,575.00		0
					<b>Total:</b>	<u>\$7,575.00</u>	
					<b>Fund: 10</b>	<u>\$27,065.86</u>	
					<b>Account: 10-2150-314</b>	<u>\$27,065.86</u>	
 <b>10-2150-410</b>							
<b>Education Fund</b>							
04426	PRO-ED		SP COMP LANG	4	103.40		0
					<b>Total:</b>	<u>\$103.40</u>	
00586	WESTERN PSYCHOLOGICAL SERVICES		SUPPLIES SP OPUS COMBINATION KITS	4	750.20		0
					<b>Total:</b>	<u>\$750.20</u>	
					<b>Fund: 10</b>	<u>\$853.60</u>	
					<b>Account: 10-2150-410</b>	<u>\$853.60</u>	

# Bills Payable by Account

Printed: 04/18/2018 1:56:42PM  
Lincolnshire-Prairie View SD #103

Account Number	Vendor #	Vendor Name	Description	Batch #	Amount	Check Date	Check #
<b>10-2190-410</b>							
<b>Education Fund</b>							
	04380	Hirose, Beth E	REIMBURSEMENT SUPPLIES AFTER SCHOOL HD	4	383.17		0
					<b>Total:</b>	<u>\$383.17</u>	
	01976	Muller, Christina	ASA SUPPLIES REIMBURSEMENT SP	4	41.86		0
					<b>Total:</b>	<u>\$41.86</u>	
					<b>Fund: 10</b>	<u>\$425.03</u>	
					<b>Account: 10-2190-410</b>	<u>\$425.03</u>	
<b>10-2211-314</b>							
<b>Education Fund</b>							
	04578	ILLINOIS HOLOCAUST MUSEUM AND EDUCATION (PTO DONATION IN HONOR OF ESTELLE LAUGHLIN DW		4	250.00		0
					<b>Total:</b>	<u>\$250.00</u>	
					<b>Fund: 10</b>	<u>\$250.00</u>	
					<b>Account: 10-2211-314</b>	<u>\$250.00</u>	
<b>10-2211-390-2</b>							
<b>Education Fund</b>							
	04419	ANDREA HONIGSFELD & ASSOCIATES	CO TEACHING WORKSHOP INV 3142018	4	4,500.00		0
					<b>Total:</b>	<u>\$4,500.00</u>	
	00062	LAKE COUNTY EDUCATIONAL SERVICES	6/6 WORKSHOP STARLAB WORKSHOP/J. GAGAMOV	4	50.00		0
					<b>Total:</b>	<u>\$50.00</u>	
	00516	Otto, Tabatha Anne	REIMBURSE 3/13 TRAVEL DW	4	25.99		0
			MEAL REIMBURSEMENT 3/13	4	6.66		0
					<b>Total:</b>	<u>\$32.65</u>	
					<b>Fund: 10</b>	<u>\$4,582.65</u>	
					<b>Account: 10-2211-390-2</b>	<u>\$4,582.65</u>	
<b>10-2211-490</b>							
<b>Education Fund</b>							
	03901	DEMCO	SUPPLIES - SP PTO TO REIMBURSE	4	1,136.28		0

# Bills Payable by Account

Printed: 04/18/2018 1:56:42PM  
Lincolnshire-Prairie View SD #103

Account Number	Vendor #	Vendor Name	Description	Batch #	Amount	Check Date	Check #
					<b>Total:</b>		
					<u>\$1,136.28</u>		
	03212	FOLLETT SCHOOL SOLUTIONS	PTO TO REIMBURSE 2 BOOKS	4	30.65		0
			PTO TO REIMBURSE 11 BOOKS	4	155.19		0
					<b>Total:</b>		
					<u>\$185.84</u>		
	02681	LAKE COOK DISTRIBUTORS	HD LIBRARY PTO TO REIMBURSE	4	663.64		0
					<b>Total:</b>		
					<u>\$663.64</u>		
					<b>Fund: 10</b>	<u>\$1,985.76</u>	
					<b>Account: 10-2211-490</b>	<u>\$1,985.76</u>	
<b>10-2215-410</b>							
Education Fund							
	02110	AMAZON	LINKS TO LEARNING DW	4	636.00		0
			LINKS TO LEARNING SP	4	779.54		0
					<b>Total:</b>		
					<u>\$1,415.54</u>		
34	04528	POLAR ELECTRO INC	LINKS TO LEARNING DW HEART RATE SENSOR	4	489.50		0
					<b>Total:</b>		
					<u>\$489.50</u>		
					<b>Fund: 10</b>	<u>\$1,905.04</u>	
					<b>Account: 10-2215-410</b>	<u>\$1,905.04</u>	
<b>10-2220-410-1</b>							
Education Fund							
	02110	AMAZON	SUPPLIES - LIBRARY SP RUBIKS CUBE	4	165.02		0
					<b>Total:</b>		
					<u>\$165.02</u>		
	04093	BREAKOUT EDU	LIBRARY SUPPLIES PER LIST	4	125.00		0
					<b>Total:</b>		
					<u>\$125.00</u>		
					<b>Fund: 10</b>	<u>\$290.02</u>	
					<b>Account: 10-2220-410-1</b>	<u>\$290.02</u>	
<b>10-2220-410-2</b>							
Education Fund							
	03901	DEMCO	HD LIBRARY SUPPLIES	4	240.68		0

# Bills Payable by Account

Printed: 04/18/2018 1:56:42PM  
 Lincolnshire-Prairie View SD #103

Account Number	Vendor #	Vendor Name	Description	Batch #	Amount	Check Date	Check #
					<b>Total:</b>	<u>\$240.68</u>	
					<b>Fund: 10</b>	<u>\$240.68</u>	
					<b>Account: 10-2220-410-2</b>	<u>\$240.68</u>	
<b>10-2220-430-1</b>							
Education Fund							
03212	FOLLETT SCHOOL SOLUTIONS	37 BOOKS SP LIBRARY		4	530.70		0
		LIBRARY BOOKS - SP		4	202.60		0
		LIBRARY BOOKS - SP		4	104.55		0
					<b>Total:</b>	<u>\$837.85</u>	
					<b>Fund: 10</b>	<u>\$837.85</u>	
					<b>Account: 10-2220-430-1</b>	<u>\$837.85</u>	
<b>10-2220-430-3</b>							
Education Fund							
03212	FOLLETT SCHOOL SOLUTIONS	LIBRARY BOOKS - DW		4	2,283.32		0
					<b>Total:</b>	<u>\$2,283.32</u>	
					<b>Fund: 10</b>	<u>\$2,283.32</u>	
					<b>Account: 10-2220-430-3</b>	<u>\$2,283.32</u>	
<b>10-2220-490-1</b>							
Education Fund							
03212	FOLLETT SCHOOL SOLUTIONS	BOOKS FOR SP		4	16.29		0
		SP BOOKS FOR LIBRARY		4	232.56		0
					<b>Total:</b>	<u>\$248.85</u>	
					<b>Fund: 10</b>	<u>\$248.85</u>	
					<b>Account: 10-2220-490-1</b>	<u>\$248.85</u>	
<b>10-2230-392</b>							
Education Fund							
04561	COMPUTER LOGIC GROUP, INC	TECH - LOGICAL ONLINE REPORT		4	5,000.00		0
					<b>Total:</b>	<u>\$5,000.00</u>	
					<b>Fund: 10</b>	<u>\$5,000.00</u>	

# Bills Payable by Account

Printed: 04/18/2018 1:56:42PM  
Lincolnshire-Prairie View SD #103

Account Number	Vendor #	Vendor Name	Description	Batch #	Amount	Check Date	Check #
<b>Account: 10-2230-392</b>					<u>\$5,000.00</u>		
<b>10-2310-318</b>							
<b>Education Fund</b>							
	03415	ENGLER CALLAWAY BAASTEN & SRAGA	3/18 SPED LEGAL SERVICES	4	1,892.00		0
					<b>Total:</b>	<u>\$1,892.00</u>	
	00783	SCARIANO HIMES & PETRARCA	3/18 LEGAL SERVICES	4	5,274.68		0
					<b>Total:</b>	<u>\$5,274.68</u>	
					<b>Fund: 10</b>	<u>\$7,166.68</u>	
<b>Account: 10-2310-318</b>					<u>\$7,166.68</u>		
<b>10-2310-392</b>							
<b>Education Fund</b>							
	03036	ACTIVE INTERNET TECHNOLOGIES	ADA COMPLIANCE AUDIO EYE	4	1,750.00		0
					<b>Total:</b>	<u>\$1,750.00</u>	
06	02603	CROWN GLOBAL CONSULTING	PRINCIPAL PORTRAIT ON DEMAND SUBSCR	4	500.00		0
					<b>Total:</b>	<u>\$500.00</u>	
	04583	WOLD RUCK PATE	FACILITY ACCESSMENT	4	3,584.00		0
					<b>Total:</b>	<u>\$3,584.00</u>	
					<b>Fund: 10</b>	<u>\$5,834.00</u>	
<b>Account: 10-2310-392</b>					<u>\$5,834.00</u>		
<b>10-2330-410</b>							
<b>Education Fund</b>							
	02110	AMAZON	SUPPLIES OT FOLDERS	4	49.96		0
			FOLDERS RETURNED PO 11933	4	(32.19)		0
			SUPPLIES SP G. LARCOM PO 11933	4	40.98		0
					<b>Total:</b>	<u>\$58.75</u>	
					<b>Fund: 10</b>	<u>\$58.75</u>	
<b>Account: 10-2330-410</b>					<u>\$58.75</u>		
<b>10-2360-383</b>							
<b>Education Fund</b>							

# Bills Payable by Account

Printed: 04/18/2018 1:56:42PM  
Lincolnshire-Prairie View SD #103

Account Number						
Vendor #	Vendor Name	Description	Batch #	Amount	Check Date	Check #
02811	NSN EMPLOYER SERVICES	UNEMPLOYMENT CLAIMS SERVICE	4	773.76		0
				<b>Total:</b>	<u>\$773.76</u>	
				<b>Fund: 10</b>	<u>\$773.76</u>	
				<b>Account: 10-2360-383</b>	<u>\$773.76</u>	
<b>10-2410-312</b>						
<b>Education Fund</b>						
04364	Seemann, Rebecca E	REIMB SDE CONF TRAVEL - SEEMANN	4	840.00		0
				<b>Total:</b>	<u>\$840.00</u>	
				<b>Fund: 10</b>	<u>\$840.00</u>	
				<b>Account: 10-2410-312</b>	<u>\$840.00</u>	
<b>10-2410-410-1</b>						
<b>Education Fund</b>						
00088	QUILL	ENG. LANG. ARTS SUPPLIES SP	4	15.99		0
		OFFICE SUPPLIES, SP	4	88.32		0
				<b>Total:</b>	<u>\$104.31</u>	
				<b>Fund: 10</b>	<u>\$104.31</u>	
				<b>Account: 10-2410-410-1</b>	<u>\$104.31</u>	
<b>10-2520-225</b>						
<b>Education Fund</b>						
01424	KAISER, ANNA	RETIREE INSURANCE JAN - MARCH	4	1,997.76		0
				<b>Total:</b>	<u>\$1,997.76</u>	
				<b>Fund: 10</b>	<u>\$1,997.76</u>	
				<b>Account: 10-2520-225</b>	<u>\$1,997.76</u>	
<b>10-2520-312</b>						
<b>Education Fund</b>						
00184	SPECIALIZED DATA SYSTEMS	11/13 TIPS ON LINE K. VERSCHOOR	4	89.00		0
				<b>Total:</b>	<u>\$89.00</u>	
				<b>Fund: 10</b>	<u>\$89.00</u>	

37

# Bills Payable by Account

Printed: 04/18/2018 1:56:42PM  
 Lincolnshire-Prairie View SD #103

Account Number	Vendor #	Vendor Name	Description	Batch #	Amount	Check Date	Check #
<b>Account: 10-2520-312</b>					<u>\$89.00</u>		
<b>10-2520-360</b>							
Education Fund							
00248	STEVENS GROUP, THE	DW ENVELOPES	4	372.32			0
		PAYROLL CHECKS PRINTING SERVICES	4	404.55			0
				<b>Total:</b>	<u>\$776.87</u>		
				<b>Fund: 10</b>	<u>\$776.87</u>		
<b>Account: 10-2520-360</b>					<u>\$776.87</u>		
<b>10-2520-392</b>							
Education Fund							
00184	SPECIALIZED DATA SYSTEMS	SERVICE AGREEMENTS WEB HOSTING	4	3,800.00			0
				<b>Total:</b>	<u>\$3,800.00</u>		
				<b>Fund: 10</b>	<u>\$3,800.00</u>		
<b>Account: 10-2520-392</b>					<u>\$3,800.00</u>		
<b>10-2520-412</b>							
Education Fund							
01271	GRAPHIC 14	PAPER - SP	4	127.28			0
				<b>Total:</b>	<u>\$127.28</u>		
00097	SCHOOL SPECIALTY	DW SUPPLIES COLOR PAPER	4	2,325.44			0
				<b>Total:</b>	<u>\$2,325.44</u>		
				<b>Fund: 10</b>	<u>\$2,452.72</u>		
<b>Account: 10-2520-412</b>					<u>\$2,452.72</u>		
<b>10-2540-325</b>							
Education Fund							
03398	GENESIS TECHNOLOGIES	RENTAL OF COPY EQUIPMENT	4	4,231.31			0
02095		3/30 - 4/29 RENTAL OF COPY EQUIPMENT	4	3,766.67			0
		4/5 - 5/4 RENTAL OF COPY EQUIPMENT	4	2,088.61			0
				<b>Total:</b>	<u>\$10,086.59</u>		
01604	RICOH AMERICAS	COPIER LEASE DW	4	119.13			0

# Bills Payable by Account

Printed: 04/18/2018 1:56:42PM  
Lincolnshire-Prairie View SD #103

Account Number						
Vendor #	Vendor Name	Description	Batch #	Amount	Check Date	Check #
01604	RICOH AMERICAS	COPIER LEASE - ADMIN	4	191.74		0
		COPIER LEASE - HD	4	119.13		0
				<b>Total:</b>	<u>\$430.00</u>	
02810	RICOH USA	COLOR COPIES - ADMIN	4	208.10		0
		COLOR COPIES - HD	4	85.02		0
		COLOR COPIES - DW	4	43.93		0
				<b>Total:</b>	<u>\$337.05</u>	
				<b>Fund: 10</b>	<u>\$10,853.64</u>	
				<b>Account: 10-2540-325</b>	<u>\$10,853.64</u>	
<b>10-2540-341</b>						
Education Fund						
01945	AT&T ONENET	TELEPHONE	4	45.57		0
				<b>Total:</b>	<u>\$45.57</u>	
				<b>Fund: 10</b>	<u>\$45.57</u>	
				<b>Account: 10-2540-341</b>	<u>\$45.57</u>	
<b>10-2540-465</b>						
Education Fund						
03511	CONSTELLATION ENERGY SERVICES	NATURAL GAS DW	4	4,735.01		0
		NATURAL GAS HD	4	3,315.49		0
		NATURAL GAS SP	4	3,172.27		0
				<b>Total:</b>	<u>\$11,222.77</u>	
				<b>Fund: 10</b>	<u>\$11,222.77</u>	
				<b>Account: 10-2540-465</b>	<u>\$11,222.77</u>	
<b>10-2540-466</b>						
Education Fund						
03464	CONSTELLATION ENERGY SERVICES	3/1 - 3/30 HD ELECTRICITY	4	3,255.36		0
		3/5 - 4/3 DW ELECTRICITY	4	8,487.00		0
		3/2 - 4/2 SP ELECTRICITY	4	3,544.34		0
				<b>Total:</b>	<u>\$15,286.70</u>	

# Bills Payable by Account

Printed: 04/18/2018 1:56:42PM  
Lincolnshire-Prairie View SD #103

Account Number	Vendor #	Vendor Name	Description	Batch #	Amount	Check Date	Check #
					<b>Fund: 10</b>	<u>\$15,286.70</u>	
					<b>Account: 10-2540-466</b>	<u>\$15,286.70</u>	
<b>10-2660-319</b>							
<b>Education Fund</b>							
04090	BARRYS COMPUTER CONSULTING & REPAIR	OEM IPAD REPLACEMENT		4	85.00		0
		3 REPAIRS HEADPHONE JACKS		4	140.25		0
		HEADPHONE REPAIR		4	50.00		0
		REPAIR SERVICES		4	246.50		0
					<b>Total:</b>	<u>\$521.75</u>	
03815	Bialk, Robert J	REIMBURSE SHIPPING AUDIO CONTROLLER		4	30.95		0
					<b>Total:</b>	<u>\$30.95</u>	
01308	BLOMBERG, ANNA MARIE	3/24 AND 4/4/ TRAVEL REIMBURSEMENT APPLE STORE		4	26.00		0
					<b>Total:</b>	<u>\$26.00</u>	
					<b>Fund: 10</b>	<u>\$578.70</u>	
					<b>Account: 10-2660-319</b>	<u>\$578.70</u>	
<b>40</b>							
<b>10-2660-392</b>							
<b>Education Fund</b>							
03989	INFINITE CONNECTIONS	7/1/17 - 6/30/18 E- RATE CONSULTING		4	3,500.04		0
					<b>Total:</b>	<u>\$3,500.04</u>	
04573	POWERSCHOOL GROUP LLC	TECH - KEYS TO OWNERSHIP		4	1,875.00		0
					<b>Total:</b>	<u>\$1,875.00</u>	
					<b>Fund: 10</b>	<u>\$5,375.04</u>	
					<b>Account: 10-2660-392</b>	<u>\$5,375.04</u>	
<b>10-2660-410</b>							
<b>Education Fund</b>							
02110	AMAZON	USB TECH		4	10.99		0
		BLUETOOTH RECEIVER TECH		4	59.99		0
		HDI CABLES		4	46.45		0
		REFUND TECH SUPPLY		4	(49.99)		0

# Bills Payable by Account

Printed: 04/18/2018 1:56:42PM  
Lincolnshire-Prairie View SD #103

Account Number						
Vendor #	Vendor Name	Description	Batch #	Amount	Check Date	Check #
02110	AMAZON	TECH SUPPLIES	4	69.47		0
		SUPPLIES - GENERAL	4	69.42		0
		PORTABLE CHARGER	4	26.48		0
		PROJECTOR LAMP	4	108.00		0
		<b>Total:</b>		<u>\$340.81</u>		
00147	CDW GOVERNMENT	EPSON PROJECTOR TECH DW	4	316.00		0
		<b>Total:</b>		<u>\$316.00</u>		
00088	QUILL	STORAGE SHELVING TECH DW	4	446.97		0
		<b>Total:</b>		<u>\$446.97</u>		
		<b>Fund: 10</b>		<u>\$1,103.78</u>		
		<b>Account: 10-2660-410</b>		<u>\$1,103.78</u>		
<b>10-2660-700</b>						
<b>Education Fund</b>						
02110	AMAZON	2 IPAD PROS	4	1,167.64		0
		<b>Total:</b>		<u>\$1,167.64</u>		
00147	CDW GOVERNMENT	EPSON PROJECTOR TECH SP	4	781.99		0
		<b>Total:</b>		<u>\$781.99</u>		
		<b>Fund: 10</b>		<u>\$1,949.63</u>		
		<b>Account: 10-2660-700</b>		<u>\$1,949.63</u>		
<b>10-3500-341</b>						
<b>Education Fund</b>						
01945	AT&T ONENET	TELEPHONE D103 CLUB	4	0.70		0
		<b>Total:</b>		<u>\$0.70</u>		
		<b>Fund: 10</b>		<u>\$0.70</u>		
		<b>Account: 10-3500-341</b>		<u>\$0.70</u>		
<b>10-3500-390</b>						
<b>Education Fund</b>						
03720	COLOR ME MINE	3/26 FIELD TRIP	4	1,078.70		0

# Bills Payable by Account

Printed: 04/18/2018 1:56:42PM  
Lincolnshire-Prairie View SD #103

Account Number	Vendor #	Vendor Name	Description	Batch #	Amount	Check Date	Check #
					<b>Total:</b>	<u>\$1,078.70</u>	
	02200	ULTIMATE GYMNASTICS	3/29 FIELD TRIP	4	520.00		0
					<b>Total:</b>	<u>\$520.00</u>	
					<b>Fund: 10</b>	<u>\$1,598.70</u>	
					<b>Account: 10-3500-390</b>	<u>\$1,598.70</u>	
<b>10-3500-410</b>							
<b>Education Fund</b>							
	02110	AMAZON	SUPPLIES - SP MISC	4	238.36		0
					<b>Total:</b>	<u>\$238.36</u>	
	00719	BRYANT, ROBYNN	SUPPLIES NON SCHOOL DAY	4	162.39		0
					<b>Total:</b>	<u>\$162.39</u>	
	00330	PERFORMANCE FOOD SERVICE	SNACKS 3/27 103 CLUB	4	1,181.17		0
					<b>Total:</b>	<u>\$1,181.17</u>	
42	03452	SAMS CLUB	3/26 FULL DAY SUPPLIES 103 CLUB	4	62.18		0
					<b>Total:</b>	<u>\$62.18</u>	
					<b>Fund: 10</b>	<u>\$1,644.10</u>	
					<b>Account: 10-3500-410</b>	<u>\$1,644.10</u>	
<b>10-403</b>							
<b>Education Fund</b>							
	00205	LINCOLNSHIRE-PV SD 103	REVTRAK YEARBOOK MONEY MARCH 2018	4	160.00		0
			SPANISH REACH REVTRAK REFURBISH FURN EVENT	4	350.00		0
					<b>Total:</b>	<u>\$510.00</u>	
					<b>Fund: 10</b>	<u>\$510.00</u>	
					<b>Account: 10-403</b>	<u>\$510.00</u>	
<b>20-2540-325</b>							
<b>Oper, Build, &amp; Maint Fund</b>							
	03399	PATTEN INDUSTRIES	3/14 - 4/11 RENTAL OF EQUIPMENT	4	3,310.00		0
					<b>Total:</b>	<u>\$3,310.00</u>	

# Bills Payable by Account

Printed: 04/18/2018 1:56:42PM  
Lincolnshire-Prairie View SD #103

Account Number		Vendor Name	Description	Batch #	Amount	Check Date	Check #
					<b>Fund: 20</b>	<u>\$3,310.00</u>	
					<b>Account: 20-2540-325</b>	<u>\$3,310.00</u>	
<b>20-2540-329</b>							
<b>Oper, Build, &amp; Maint Fund</b>							
02720	ESSCOE	FIRE PANEL REPAIR SP	4	716.60		0	
					<b>Total:</b>	<u>\$716.60</u>	
03065	GENERAL MECHANICAL SERVICES	RTU REPAIR SP	4	405.00		0	
		UNIT VENT REPAIR HD	4	217.50		0	
		UNIVENT REPAIR HD	4	280.00		0	
		BOILER PUMP REPLACEMENT HD	4	2,695.26		0	
		LINE REPAIR HD	4	274.48		0	
		REPLACE LEAK CHEMICAL FEED DW BOILER	4	1,653.75		0	
		GREEN AHU REPAIR DW	4	2,314.22		0	
					<b>Total:</b>	<u>\$7,840.21</u>	
02722	KRAUSE ELECTRICAL	ADMIN PARKING LOT LIGHTS	4	652.80		0	
					<b>Total:</b>	<u>\$652.80</u>	
04372	LAKESHORE RECYCLING SYSTEMS	9/15 ROLL OFF SERVICE - DW	4	400.00		0	
					<b>Total:</b>	<u>\$400.00</u>	
04451	LAKESIDE GLASS & MIRROR	BROKEN GLASS HD	4	692.65		0	
					<b>Total:</b>	<u>\$692.65</u>	
0400	TYCO INTEGRATED SECURITY	ALARM MONITORING DW	4	170.78		0	
		PROPERTY UPKEEP SERVICES	4	2,477.45		0	
		ALARM MONITORING TRANS	4	133.13		0	
		ALARM MONITORING SP	4	160.35		0	
					<b>Total:</b>	<u>\$2,941.71</u>	
					<b>Fund: 20</b>	<u>\$13,243.97</u>	
					<b>Account: 20-2540-329</b>	<u>\$13,243.97</u>	
<b>20-2540-410-1</b>							
<b>Oper, Build, &amp; Maint Fund</b>							
03107	CINTAS	SP CUSTODIAL SUPPLIES	4	45.59		0	

# Bills Payable by Account

Printed: 04/18/2018 1:56:42PM  
 Lincolnshire-Prairie View SD #103

Account Number	Vendor #	Vendor Name	Description	Batch #	Amount	Check Date	Check #
					<b>Total:</b>	<u>\$45.59</u>	
	02648	NETWORK SERVICES	CUSTODIAL SUPPLIES	4	16.58		0
			CUSTODIAL SUPPLIES DW	4	1,012.56		0
			CUSTODIAL SUPPLIES SP	4	572.96		0
					<b>Total:</b>	<u>\$1,602.10</u>	
	04170	SHARE CORPORATION	DISTRICT DRAIN MAINT	4	517.46		0
					<b>Total:</b>	<u>\$517.46</u>	
					<b>Fund: 20</b>	<u>\$2,165.15</u>	
					<b>Account: 20-2540-410-1</b>	<u>\$2,165.15</u>	
<b>20-2540-410-2</b>							
<b>Oper, Build, &amp; Maint Fund</b>							
	00190	BATTERIES PLUS	BUILDING SUPPLIES DW	4	92.16		0
					<b>Total:</b>	<u>\$92.16</u>	
					<b>Fund: 20</b>	<u>\$92.16</u>	
					<b>Account: 20-2540-410-2</b>	<u>\$92.16</u>	
<b>20-2540-464</b>							
<b>Oper, Build, &amp; Maint Fund</b>							
	02118	SHELL	3/18 FUEL MAINTENANCE	4	394.65		0
					<b>Total:</b>	<u>\$394.65</u>	
					<b>Fund: 20</b>	<u>\$394.65</u>	
					<b>Account: 20-2540-464</b>	<u>\$394.65</u>	
<b>20-2540-500</b>							
<b>Oper, Build, &amp; Maint Fund</b>							
	00621	MIDWEST ENVIRONMENTAL CONSULTING	SERVICHD IAQ STUDY AND REMEDIATION	4	6,100.00		0
					<b>Total:</b>	<u>\$6,100.00</u>	
					<b>Fund: 20</b>	<u>\$6,100.00</u>	
					<b>Account: 20-2540-500</b>	<u>\$6,100.00</u>	
<b>40-2550-221</b>							

# Bills Payable by Account

Printed: 04/18/2018 1:56:42PM  
Lincolnshire-Prairie View SD #103

Account Number		Vendor Name	Description	Batch #	Amount	Check Date	Check #
Vendor #							
<b>Transportation Fund</b>							
02304		NCPERS-IL IMRF	LIFE INSURANCE SEPT - APRIL PREMIUMS	4	41.60		0
					<b>Total:</b>	<u>\$41.60</u>	
					<b>Fund: 40</b>	<u>\$41.60</u>	
					<b>Account: 40-2550-221</b>	<u>\$41.60</u>	
<b>40-2550-319</b>							
<b>Transportation Fund</b>							
00139		MIDWEST TRANSIT EQUIPMENT	WO: 581 B21 HOOD LATCH, HANDLE, NUT	4	39.45		0
					<b>Total:</b>	<u>\$39.45</u>	
					<b>Fund: 40</b>	<u>\$39.45</u>	
					<b>Account: 40-2550-319</b>	<u>\$39.45</u>	
<b>40-2550-329</b>							
<b>Transportation Fund</b>							
45	00139	MIDWEST TRANSIT EQUIPMENT	WO: 516 LOF, BRK INSPC SFTY LN	4	460.91		0
			WO: 578 B13 TRANS FLTR RESET LIGHT	4	78.91		0
			WO: 591 B20 FIRE EXTINGUISHER BRACKET	4	8.33		0
			WO: 580 B14 LOF, CHK ENG LGHT	4	377.55		0
			WO: 485	4	17.25		0
			WO: 563 B13 PM SERVICE	4	279.97		0
					<b>Total:</b>	<u>\$1,222.92</u>	
	02052	SHERIDAN AUTO PARTS	WIPER BLADES	4	89.90		0
			DEICER, LAMPS, OIL DRY, BUS WASH	4	240.23		0
					<b>Total:</b>	<u>\$330.13</u>	
					<b>Fund: 40</b>	<u>\$1,553.05</u>	
					<b>Account: 40-2550-329</b>	<u>\$1,553.05</u>	
<b>40-2550-410</b>							
<b>Transportation Fund</b>							
00088		QUILL	PRINTER INK	4	266.79		0
			OFFICE SUPPLIES	4	31.82		0
			OFFICE SUPPLIES	4	168.59		0

# Bills Payable by Account

Printed: 04/18/2018 1:56:42PM  
Lincolnshire-Prairie View SD #103

Account Number	Vendor #	Vendor Name	Description	Batch #	Amount	Check Date	Check #
					<b>Total:</b>	<u>\$467.20</u>	
					<b>Fund: 40</b>	<u>\$467.20</u>	
					<b>Account: 40-2550-410</b>	<u>\$467.20</u>	
<b>40-2550-464</b>							
<b>Transportation Fund</b>							
02118	SHELL	3/18 FUEL TRANSPORTATION	4	9,170.31			0
					<b>Total:</b>	<u>\$9,170.31</u>	
					<b>Fund: 40</b>	<u>\$9,170.31</u>	
					<b>Account: 40-2550-464</b>	<u>\$9,170.31</u>	
<b>60-2530-500</b>							
<b>Capital Projects Fund or Fund Group</b>							
04391	B F CONSTRUCTION CODE SERVICES, INC	NOVEMBER INSPECTIONS SP	4	1,213.50			0
		OCT INSPECTIONS HD	4	1,180.52			0
		NOVEMBER INSPECTIONS HD	4	1,180.52			0
					<b>Total:</b>	<u>\$3,574.54</u>	
03065	GENERAL MECHANICAL SERVICES	HD MINI SPLIT ROOM 106 OFFICE HVAC	4	7,380.00			0
					<b>Total:</b>	<u>\$7,380.00</u>	
04164	MCPMAHON MOVERS	CONSTRUCTION STORAGE UNIT DW 2/7 100329 INV 1504	4	198.00			0
		ADJ INV 1504 - DW 100329 2/7- BILLED INCORRECTLY	4	(29.00)			0
		CONSTRUCTION STORAGE UNITS - HD 6/20/17 UNIT 1718	4	100.00			0
		CONSTRUCTION STORAGE UNITS - DW 6/7/17 UNIT 100123	4	100.00			0
					<b>Total:</b>	<u>\$369.00</u>	
03229	WIGHT	2/18 PROFESSIONAL SERVICES 2016 ADDITIONS	4	20,067.87			0
		3/18 PROFESSIONAL SERVICES	4	27,110.24			0
					<b>Total:</b>	<u>\$47,178.11</u>	
					<b>Fund: 60</b>	<u>\$58,501.65</u>	
					<b>Account: 60-2530-500</b>	<u>\$58,501.65</u>	
					<b>Grand Total</b>	<u>\$279,964.97</u>	

# Paid Accounts Payable by Check Number

Printed: 4/18/2018 2:22 PM  
 Lincolnshire-Prairie View SD #103  
 Expense on Date: 2/1/2018 to 3/31/2018

Invoice #	A.S.N.	Vendor Name	Description	Batch #	P.O. #	Check Date	Expense on Date	Check #	Amount	State Account #
022818(I)	10-1120-390	AMP DJ SERVICES	7th GRADE SNOWFLAKE DANCE	180301		3/1/18	3/1/18	10240	200.00	10-1120-390
								<b>Total</b>	200.00	
0228189(I)	10-3500-390	BLAST ZONE	2/19 FIELD TRIP	180301		3/1/18	3/1/18	10241	539.00	10-3500-390
								<b>Total</b>	539.00	
0228189(I)	10-1120-390	OPERATION SNOWBALL	3/9 SPEAKER	180301		3/1/18	3/1/18	10242	400.00	10-1120-390
								<b>Total</b>	400.00	
022818(I)	10-1190-640	SUNSET RIDGE SCHOOL	6TH GRADE BAND FESTIVAL	180301		3/1/18	3/1/18	10243	50.00	10-1190-640
								<b>Total</b>	50.00	
0228189(I)	10-3500-390	ULTIMATE GYMNASTICS	3/29 FIELD TRIP DEP	180301		3/1/18	3/1/18	10244	100.00	10-3500-390
								<b>Total</b>	100.00	
N/A	10-1190-490	BIZAR ENTERTAINMENT	AFTER CAST PARTY DJ	180306		3/6/18	3/1/18	10245	325.00	10-1190-490
								<b>Total</b>	325.00	
N/A	10-3500-390	HIGHTOUCH HI TECH	103 CLUB IN SCHOOL FIELD TRIP 3/6	180306		3/6/18	3/1/18	10246	1,200.00	10-3500-390
								<b>Total</b>	1,200.00	
N/A	10-1120-390	PAPA JOHNS PIZZA	7TH GRADE SNOWFLAKE DINNER 3/9	180306		3/6/18	3/1/18	10247	653.27	10-1120-390
								<b>Total</b>	653.27	
N/A	10-1111-410	Widmark, Joanne	SUPPLIES - GENERAL K-2 LS BEAN E	180306		3/6/18	3/1/18	10248	112.49	10-1111-410
								<b>Total</b>	112.49	
(I)	10-1200-410	CHRISTINE ERICKSON PETTY C	GUIDED PETTY CASH 2/6 - 2/23	180315		3/15/18	2/1/18	10249	303.22	10-1200-410
								<b>Total</b>	303.22	
(I)	10-1111-390	BRUNSWICK ZONE	DEPOSIT SP 6/13/18	180321		3/21/18	3/1/18	10250	479.20	10-1111-390
								<b>Total</b>	479.20	
(I)	10-2210-640	LAKE COUNTY FOREST PRESEF	GUIDED GROUP PERMITS 5TH GRAD	180321		3/21/18	3/1/18	10251	612.00	10-2210-640
								<b>Total</b>	612.00	
(I)	10-1111-410	Schultz, Megan E	CORRECTION FOR CHECK # 1710250	180323		3/23/18	3/1/18	10252	155.48	10-1111-410
								<b>Total</b>	155.48	
(I)	10-2220-410-2	THE BOOK STALL	HD BOOK ORDERS SARAH WEEKS	180327		3/27/18	3/1/18	10253	900.80	10-2220-410
								<b>Total</b>	900.80	
(I)	10-1100-112	ULTIMATE GYMNASTICS	BALANCE ON FIELD TRIP 103 CLUB	180327		3/27/18	3/1/18	10254	520.00	10-1100-112

# Paid Accounts Payable by Check Number

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Printed: 4/18/2018 2:22 PM  
Lincolnshire-Prairie View SD #103  
Expense on Date: 2/1/2018 to 3/31/2018

Invoice #	A.S.N.	Vendor Name	Description	Batch #	P.O. #	Check Date	Expense on Date	Check #	Amount	State Account #
								<b>Total</b>	520.00	
								<b>Report Total</b>	<u>\$6,550.46</u>	

48

# Paid Accounts Payable by Check Number

Printed: 04/18/2018 1:50:21PM  
 Lincolnshire-Prairie View SD #103  
 Expense on Date: 3/1/2018 to 3/31/2018

Invoice #	A.S.N.	Vendor Name	Description	Batch #	P.O. #	Check Date	Expense on Date	Check #	Amount	State Account #
N/A	10-2690-220	NIHIP	MEDICAL INSURANCE-ED	318		3/13/18	3/1/18	80313001	223,263.10	10-2690-220
N/A	10-2690-221		LIFE INSURANCE - ED	318		3/13/18	3/1/18	80313001	3,317.98	10-2690-221
N/A	10-435		DENTAL INSURANCE PAYABLE - ED	318		3/13/18	3/1/18	80313001	7,398.92	10-430
N/A	10-2690-221		LIFE INSURANCE -ED	318		3/13/18	3/1/18	80313001	818.40	10-2690-221
N/A	20-2540-220		MEDICAL INSURANCE-O&M	318		3/13/18	3/1/18	80313001	14,385.42	20-2540-220
N/A	20-2540-221		LIFE INSURANCE - O&M	318		3/13/18	3/1/18	80313001	79.80	20-2540-221
N/A	20-435		DENTAL INSURANCE PPO - O&M	318		3/13/18	3/1/18	80313001	577.33	20-430
N/A	20-2540-221		VOLUNTARY LIFE - O&M	318		3/13/18	3/1/18	80313001	87.00	20-2540-221
N/A	40-2550-220		MEDICAL INSURANCE - TRANS	318		3/13/18	3/1/18	80313001	21,730.97	40-2550-220
N/A	40-2550-221		LIFE INSURANCE - TRANS	318		3/13/18	3/1/18	80313001	140.60	40-2550-221
N/A	40-435		DENTAL INSURANCE PPO - TRANS	318		3/13/18	3/1/18	80313001	1,244.05	40-430
N/A	40-2550-221		VOLUNTARY LIFE - TRANS	318		3/13/18	3/1/18	80313001	390.30	40-2550-221
N/A	10-2330-225		MEDICAL INSURANCE - RETIREE	318		3/13/18	3/1/18	80313001	775.31	10-2330-225
N/A	10-2320-225		MEDICAL INSURANCE - RETIREE	318		3/13/18	3/1/18	80313001	1,712.24	10-2320-225
N/A	10-2210-225		MEDICAL INSURANCE - RETIREE	318		3/13/18	3/1/18	80313001	775.31	10-2210-225
N/A	20-2540-225		MEDICAL INSURANCE - RETIREE	318		3/13/18	3/1/18	80313001	1,550.62	20-2540-225
N/A	10-2520-225		MEDICAL INSURANCE RETIREE	318		3/13/18	3/1/18	80313001	775.31	10-2520-225
<b>Total</b>									<u>279,022.66</u>	
<b>Report Total</b>									<u><u>\$279,022.66</u></u>	

# Paid Accounts Payable by Check Number

Printed: 04/18/2018 1:47:03PM

Lincolnshire-Prairie View SD #103

Expense on Date: 3/1/2018 to 3/31/2018

Invoice #	A.S.N.	Vendor Name	Description	Batch #	P.O. #	Check Date	Expense on Date	Check #	Amount	State Account #
8321	10-1120-411	MASTERCARD CORPORATE CLI	CREATIVE ART SUPPLIES	1803		3/21/18	3/1/18	100636	9.97	10-1120-411
8321	10-1120-414		SUPPLIES - SEWING CLUB	1803		3/21/18	3/1/18	100636	31.01	10-1120-414
8321	10-1120-411		4TH Q DW SEWING SUPPLIES	1803		3/21/18	3/1/18	100636	429.15	10-1120-411
8321	10-1120-411		SUPPLIES FSC	1803		3/21/18	3/1/18	100636	29.94	10-1120-411
8321	10-1120-411		SUPPLIES SEWING AND KINITTING	1803		3/21/18	3/1/18	100636	15.88	10-1120-411
4766	40-2550-410		BUS INSPECTION FORMS	1803		3/21/18	3/1/18	100636	658.11	40-2550-410
4766	40-2550-490		2 POLO SHIRTS	1803		3/21/18	3/1/18	100636	82.97	40-2550-490
4766	40-2550-464		FUEL BUS 10	1803		3/21/18	3/1/18	100636	214.33	40-2550-464
4766	40-2550-410		BREAKFAST SNOW REMOVAL	1803		3/21/18	3/1/18	100636	35.94	40-2550-410
3654	10-2320-410		SUPPLIES ALICE TRAINING	1803		3/21/18	3/1/18	100636	179.85	10-2320-410
3654	10-2320-410		DIVERSITY - LUNCH	1803		3/21/18	3/1/18	100636	50.01	10-2320-410
3654	10-2320-312		ILLINOIS EQUITY CLASS	1803		3/21/18	3/1/18	100636	25.00	10-2320-312
3654	10-2320-410		ALICE TRAINING SUPPLIES NERF GU	1803		3/21/18	3/1/18	100636	111.16	10-2320-410
3654	10-2320-410		ALICE TRAINING SAFETY GLASSES	1803		3/21/18	3/1/18	100636	83.70	10-2320-410
1648	10-2660-392		MONTHLY SERV CALENDAR FOR TEC	1803		3/21/18	3/1/18	100636	40.00	10-2660-392
8349	10-2215-410		PVC SENSORY TABLES -SP	1803		3/21/18	3/1/18	100636	23.29	10-2215-410
8349	10-2215-410		PVC SENSORY TABLES -SP	1803		3/21/18	3/1/18	100636	29.88	10-2215-410
8349	20-2540-410-2		AIR QD FLOOR MACHINE	1803		3/21/18	3/1/18	100636	13.96	20-2540-410
8349	20-2540-410-2		USB OUTLET METER	1803		3/21/18	3/1/18	100636	66.91	20-2540-410
8349	20-2540-410-1		POP MACHINE REFILL	1803		3/21/18	3/1/18	100636	144.56	20-2540-410
4568	10-2211-390-1		1/18/18 LITERACY AND READING/K. R	1803		3/21/18	3/1/18	100636	174.93	10-2211-390
4568	10-2215-410		LINKS TO LEARNING SP	1803		3/21/18	3/1/18	100636	283.49	10-2215-410
4568	10-2215-410		LINKS TO LEARNING DW	1803		3/21/18	3/1/18	100636	94.41	10-2215-410
4568	10-2215-410		LINKS TO LEARNING DW	1803		3/21/18	3/1/18	100636	143.84	10-2215-410
4568	10-1100-420		7 STEM IN ACTION KITS SP	1803		3/21/18	3/1/18	100636	1,779.05	10-1100-420
4568	10-2220-410-3		SUPPLIES - LIBRARY DW	1803		3/21/18	3/1/18	100636	34.98	10-2220-410
4568	10-2215-410		LINKS TO LEARNING SP LIBRARY	1803		3/21/18	3/1/18	100636	440.37	10-2215-410
4568	10-2230-410		PARCC TESTING HD	1803		3/21/18	3/1/18	100636	87.78	10-2230-410
4568	10-2211-490		DW LIBRARY- PTO TO REIMBURSE	1803		3/21/18	3/1/18	100636	460.45	10-2211-490
4568	10-2220-410-3		LIBRARY - GENERAL DW	1803		3/21/18	3/1/18	100636	16.97	10-2220-410

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Invoice #	A.S.N.	Vendor Name	Description	Batch #	P.O. #	Check Date	Expense on Date	Check #	Amount	State Account #
4568	10-2211-390-2		CONF REGISTRATION D. POWELL	1803		3/21/18	3/1/18	100636	450.00	10-2211-390
4568	10-2215-410		LINKS TO LEARNING SP	1803		3/21/18	3/1/18	100636	1,066.62	10-2215-410
4568	10-2211-390-2		CONF REGISTRATION R. RISTOWL	1803		3/21/18	3/1/18	100636	550.00	10-2211-390
4568	10-2211-390-2		CONF REGISTRATION S. VASEY	1803		3/21/18	3/1/18	100636	450.00	10-2211-390
4568	10-2230-410		DW SUPPLIES	1803		3/21/18	3/1/18	100636	51.70	10-2230-410
4568	10-2220-410-3		DW LIBRARY	1803		3/21/18	3/1/18	100636	20.71	10-2220-410
4568	10-1100-420		BOOKS DW	1803		3/21/18	3/1/18	100636	18.74	10-1100-420
4568	10-1100-420		DW BOOKS TEACHER	1803		3/21/18	3/1/18	100636	10.44	10-1100-420
4568	10-2220-410-3		DW LIBRARY SUPPLY	1803		3/21/18	3/1/18	100636	7.45	10-2220-410
4568	10-2211-390-2		WORKSHOP K. REYNOLDS	1803		3/21/18	3/1/18	100636	25.00	10-2211-390
4568	10-2215-410		LINKS TO LEARNING HD ON LINE REF	1803		3/21/18	3/1/18	100636	440.37	10-2215-410
4725	20-2540-500		SHADES HD AND SP 50% DEPOSIT	1803		3/21/18	3/1/18	100636	12,428.00	20-2540-500
4725	20-2540-500		NEW STAGE CURTAIN DW 50% DEPO	1803		3/21/18	3/1/18	100636	8,179.50	20-2540-500
4725	20-2540-500		SNOW PLOW	1803		3/21/18	3/1/18	100636	5,529.95	20-2540-500
4725	20-2540-410-1		POST SNOWSTORM DEBRIEF	1803		3/21/18	3/1/18	100636	70.82	20-2540-410
4725	20-2540-325		DISTRICT STORAGE	1803		3/21/18	3/1/18	100636	260.00	20-2540-325
4725	20-2540-325		DISTRICT STORAGE	1803		3/21/18	3/1/18	100636	250.00	20-2540-325
4725	20-2540-325		DISTRICT STORAGE	1803		3/21/18	3/1/18	100636	154.00	20-2540-325
7553	10-2310-410		NEGOTIATION MEETING COOKIES	1803		3/21/18	3/1/18	100636	16.58	10-2310-410
7553	10-2310-312		ART OF SCHOOL BOARDING N. TAYLC	1803		3/21/18	3/1/18	100636	31.95	10-2310-312
7553	10-2310-410		MICRO PHONES FOR BOE MEETINGS	1803		3/21/18	3/1/18	100636	313.43	10-2310-410
7553	10-2320-410		SACEE NAME TAGS PARENT NIGHT	1803		3/21/18	3/1/18	100636	12.38	10-2320-410
7553	10-2320-410		SACEE PARENT NIGHT TREATS	1803		3/21/18	3/1/18	100636	26.96	10-2320-410
7553	10-2310-410		BOE SNACKS 2/16	1803		3/21/18	3/1/18	100636	40.50	10-2310-410
7553	10-1550-332		A. HAFNER SCIENCE BOWL AIRFARE	1803		3/21/18	3/1/18	100636	317.60	10-1550-332
7553	10-1200-410		AIR FARE INSURANCE	1803		3/21/18	3/1/18	100636	19.06	10-1200-410
7553	10-2310-410		NEGOTIATIONS DINNER 2/13	1803		3/21/18	3/1/18	100636	125.70	10-2310-410
7553	10-2310-410		FUNERAL ARRANGEMENT D. POSTM	1803		3/21/18	3/1/18	100636	101.69	10-2310-410
9774	10-1120-418		MATH SUPPLIES DW 6TH GRADE	1803		3/21/18	3/1/18	100636	43.80	10-1120-418
9774	10-1550-332		HOTEL FOR BUS DRIVER S.O. STATE	1803		3/21/18	3/1/18	100636	104.19	10-1550-332

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Invoice #	A.S.N.	Vendor Name	Description	Batch #	P.O. #	Check Date	Expense on Date	Check #	Amount	State Account #
9774	10-1120-410		SUPPLIES - K. BRUNNING CLASSROC	1803		3/21/18	3/1/18	100636	58.73	10-1120-410
9774	10-2410-410-3		DW OFFICE SUPPLIES	1803		3/21/18	3/1/18	100636	58.61	10-2410-410
9774	10-1120-410		DW NURSES OFFICE SUPPLIES	1803		3/21/18	3/1/18	100636	51.99	10-1120-410
9774	10-2192-410		DW NURSES OFFICE SUPPLIES/DW /	1803		3/21/18	3/1/18	100636	357.20	10-2192-410
9774	10-1120-410		DW C. GOMEZ CLASSROOM SUPPLIE	1803		3/21/18	3/1/18	100636	53.03	10-1120-410
9774	10-1550-410		DW SCIENCE FAIR SUPPLIES	1803		3/21/18	3/1/18	100636	48.13	10-1550-410
9774	10-1550-410		S.O. GENERAL SUPPLIES DW	1803		3/21/18	3/1/18	100636	26.36	10-1550-410
9774	10-2410-410-3		DINNER VICE PRINCIPAL MTG DW	1803		3/21/18	3/1/18	100636	50.50	10-2410-410
8313	10-1111-419		SP LAMINATOR REPAIR	1803		3/21/18	3/1/18	100636	446.97	10-1111-419
8313	10-2410-410-1		SP STAFF RECOGNITION 1/30	1803		3/21/18	3/1/18	100636	522.35	10-2410-410
8313	10-2410-410-1		MASTER SCHEDULER SP	1803		3/21/18	3/1/18	100636	19.00	10-2410-410
8503	10-2211-312		SEMINAR/COGNITIVE ADMIN G. FINAL	1803		3/21/18	3/1/18	100636	409.99	10-2211-312
8503	10-1200-410		FIRST AUTHOR WRITING PROGRAM	1803		3/21/18	3/1/18	100636	754.92	10-1200-410
8503	10-2211-312		SEMINAR/NASP ANNUAL CONVENTIO	1803		3/21/18	3/1/18	100636	634.00	10-2211-312
8503	10-2211-312		SEMINAR/STRATEGIES FOR SOCIAL F	1803		3/21/18	3/1/18	100636	196.00	10-2211-312
4774	10-2320-410		ADMIN LOUNGE PAPER GOODS	1803		3/21/18	3/1/18	100636	38.62	10-2320-410
4774	10-2320-410		ADMIN LOUNGE SNACKS	1803		3/21/18	3/1/18	100636	56.58	10-2320-410
4774	10-2410-410-1		DW COFFEE/CREAMER	1803		3/21/18	3/1/18	100636	37.40	10-2410-410
4774	10-2410-410-3		DW CRACKERS/COFFEE NURSE	1803		3/21/18	3/1/18	100636	40.58	10-2410-410
4774	10-2130-410-3		DW CRACKERS/COFFEE OFFICE	1803		3/21/18	3/1/18	100636	40.58	10-2130-410
4774	20-2540-410-2		DW MAINTENANCE HITCH GUIDES	1803		3/21/18	3/1/18	100636	147.81	20-2540-410
4774	20-2540-410-2		DW BLUETOOTH/WATER FOR BOE	1803		3/21/18	3/1/18	100636	105.73	20-2540-410
4774	20-2540-410-2		DW LOST AND FOUND RACK	1803		3/21/18	3/1/18	100636	75.17	20-2540-410
4774	20-2540-410-2		DW SALT SPREADER	1803		3/21/18	3/1/18	100636	89.95	20-2540-410
4774	20-2540-410-2		DW COFFEE MAINT/EVENING FUNCTI	1803		3/21/18	3/1/18	100636	74.80	20-2540-410
3622	10-2510-312		MEMBERSHIP IASBO P. PALBICKE	1803		3/21/18	3/1/18	100636	1,170.00	10-2510-312
6058	10-2130-410-2		HD NURSE SUPPLIES	1803		3/21/18	3/1/18	100636	26.73	10-2130-410
6058	10-1190-410-2		HD ORCHESTRA MUSIC	1803		3/21/18	3/1/18	100636	144.99	10-1190-410
6407	10-2211-390-2		3/2 ADMIN WORKSHOP/PERRI	1803		3/21/18	3/1/18	100636	25.00	10-2211-390
6058	10-1112-413		HD SPANISH STICKER REWARDS	1803		3/21/18	3/1/18	100636	35.94	10-1112-413

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Invoice #	A.S.N.	Vendor Name	Description	Batch #	P.O. #	Check Date	Expense on Date	Check #	Amount	State Account #
6058	10-1112-410		HD SPECIAL PLATES FOR A STUDENT	1803		3/21/18	3/1/18	100636	11.99	10-1112-410
6058	10-1112-418		HD 5TH GRADE MATH HAND2MIND	1803		3/21/18	3/1/18	100636	399.80	10-1112-418
6058	10-2130-410-2		HD NURSE SUPPLIES	1803		3/21/18	3/1/18	100636	160.99	10-2130-410
6058	10-1190-410-2		SUPPLIES - HD CHORUS MUSIC	1803		3/21/18	3/1/18	100636	104.46	10-1190-410
6058	10-2410-410-2		HD DAY PLANNERS	1803		3/21/18	3/1/18	100636	51.89	10-2410-410
6058	10-1112-410		HD CLASSROOM SUPPLIES	1803		3/21/18	3/1/18	100636	109.89	10-1112-410
6058	10-1500-410		SUPPLIES -HD PE PRIZES	1803		3/21/18	3/1/18	100636	34.51	10-1500-410
6058	10-1112-390		HD 2ND PAYMENT FRINDLE TICKETS	1803		3/21/18	3/1/18	100636	1,130.00	10-1112-390
6058	10-403		HD STUDENT COUNCIL GIVE AWAY	1803		3/21/18	3/1/18	100636	100.00	10-403
4766	40-2550-390		I PASS	1803		3/21/18	3/1/18	100636	250.00	40-2550-390
4782	20-2540-410-2		HD HARDWARE	1803		3/21/18	3/1/18	100636	48.06	20-2540-410
4782	20-2540-410-2		HD SUPPLIES LOFT	1803		3/21/18	3/1/18	100636	41.38	20-2540-410
4782	20-2540-410-2		HD BATHROOM	1803		3/21/18	3/1/18	100636	79.87	20-2540-410
4782	20-2540-410-1		HD POP MACHINE	1803		3/21/18	3/1/18	100636	293.21	20-2540-410
6620	10-2540-341		DIST INTERNET	1803		3/21/18	3/1/18	100636	6,017.38	10-2540-341
6620	10-2220-440		NEWSPAPERS ADMIN	1803		3/21/18	3/1/18	100636	41.00	10-2220-440
6620	10-2220-440		NEWSPAPER HD	1803		3/21/18	3/1/18	100636	49.80	10-2220-440
6620	10-2540-341		TELEPHONE	1803		3/21/18	3/1/18	100636	7,588.30	10-2540-341
6620	10-2540-341		DIST IPM	1803		3/21/18	3/1/18	100636	152.82	10-2540-341
6620	10-2540-321		SANITATION SERVICES SP	1803		3/21/18	3/1/18	100636	247.00	10-2540-321
6620	10-2540-321		SANITATION SERVICES HD	1803		3/21/18	3/1/18	100636	330.00	10-2540-321
6620	40-2550-341		CELL PHONE EXPENSE	1803		3/21/18	3/1/18	100636	81.23	40-2550-341
6620	20-2540-341		CELL PHONE EXPENSE	1803		3/21/18	3/1/18	100636	240.45	20-2540-341
6620	10-2190-390		OUTDOOR ED 2/8	1803		3/21/18	3/1/18	100636	290.48	10-2190-390
6620	10-2220-440		HD NEWSPAPER	1803		3/21/18	3/1/18	100636	179.43	10-2220-440
6620	10-2310-392		7TH GRADE SPRINGFIELD/J. LOWY	1803		3/21/18	3/1/18	100636	305.00	10-2310-392
6620	10-2310-392		7TH GRADE SPRINGFIELD/K. KARIM-S	1803		3/21/18	3/1/18	100636	350.00	10-2310-392
6620	10-2310-392		7TH GRADE SPRINGFIELD/K. KARIM-S	1803		3/21/18	3/1/18	100636	49.00	10-2310-392
6620	10-2310-392		7TH GRADE SPRINGFIELD/D. NASS	1803		3/21/18	3/1/18	100636	250.00	10-2310-392
6620	10-2310-392		7TH GRADE SPRINGFIELD/E. VAYSBU	1803		3/21/18	3/1/18	100636	305.00	10-2310-392

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Invoice #	A.S.N.	Vendor Name	Description	Batch #	P.O. #	Check Date	Expense on Date	Check #	Amount	State Account #
6620	10-2540-341		LONG DISTANCE	1803		3/21/18	3/1/18	100636	2,137.56	10-2540-341
6620	10-2540-321		SANITATION SERVICES/ DW	1803		3/21/18	3/1/18	100636	320.00	10-2540-321
6620	10-2220-440		NEWSPAPER ADMIN	1803		3/21/18	3/1/18	100636	41.00	10-2220-440
1418	10-2660-410		REQUESTED APP	1803		3/21/18	3/1/18	100636	52.15	10-2660-410
1418	10-2660-410		EXTRA LICENSES NEEDED/TECH	1803		3/21/18	3/1/18	100636	32.99	10-2660-410
4725	20-2540-312		TAX REMOVAL RENT A CAR	1803		3/21/18	3/1/18	100636	(10.73)	20-2540-312
<b>Total</b>									<u>64,572.60</u>	
<b>Report Total</b>									<u><u>\$64,572.60</u></u>	

54



**Lincolnshire-Prairie View School District 103**

1370 N. Riverwoods Road • Lincolnshire, IL 60069

847/295-4030 • FAX 847/295-9196

<http://www.d103.org>

MEMO

**To:** Board of Education  
**From:** Patrick Palbicke  
**CC:** Dr. Scott Warren  
**Date:** April 24, 2018  
**Re:** March 2018 Donations

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During March 2018, the District received the following donations:

<u>Donors</u>	<u>Amount</u>	<u>Purpose of Donation</u>
Abbvie	500.00	Employer Matching Donation
Abbvie	210	Employer Matching Donation
Stuart Rogers – Rebate	2231.51	Sprague Portrait Rebate

**Recommendation:**

We recommend approval by the Board of Education to accept the donations with gratitude for the donor's' generosity.



## Lincolnshire-Prairie View School District 103

Memo

To: Board of Education  
From: Scott Warren  
Date: April 19, 2018  
Re: Approval of Employment

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It is recommended that the Board accept and approve the employment of the following employees:

**Lauren Crowley**, Daniel Wright ELA to fill the leave of absence of Amanda Toomey.

**Jill Walsh**, Half Day ELL/Art to fill the leave of absence of Lauren Prior.

Approval of Employment

**Lauren Crowley**, 7th Grade English Language Arts, to fill the leave of absence of Amanda Toomey from 5/14/2018 through the end of the school year for a salary of \$5,872.88.

**Jill Walsh**, Half Day ELL/Art, to fill the leave of absence of Lauren Prior from 4/24/2018 through the end of the school year for a salary of \$9,298.73.





**LINCOLNSHIRE-PRAIRIE VIEW SCHOOL DISTRICT 103**  
**TEACHER CONTRACT**

English/Language Arts 7th Grade  
**FTE: 1.0**

<u>TEACHER</u>	<u>DEGREE</u>	<u>LANE</u>	<u>STEP</u>	<u>TRS SALARY</u>
Crowley, Lauren	BA	1	1	\$ 5,872.88

AGREEMENT MADE THIS **24th DAY OF April, 2018** between the Board of Education of Lincolnshire-Prairie View School District 103, Lake County, Illinois, hereinafter called the BOARD, and

**Lauren Crowley**  
hereinafter called the TEACHER\*  
**W I T N E S S E T H**

**A. EMPLOYMENT:**

1. The BOARD hereby employs **Lauren Crowley** as a legally qualified teacher, who holds a valid teaching certificate issued by the Illinois State Teacher Certification Board, with such powers and duties in that connection as may be fixed by the BOARD in this contract and in its policies, rules, and regulations. The employee shall work the days specified in the attached calendar.
2. The BOARD shall pay to the TEACHER a salary of **\$5,872.88** for the term commencing **May 14, 2018**, in equal installments twice a month for a period of **two months (4 pay periods)**.
3. The BOARD shall indemnify and protect the TEACHER against civil rights damage claims and suits, constitutional rights damage claims and suits, and death, bodily injury, and property damage claims and suits, including the defense thereof, when damages are sought for negligent or wrongful acts alleged to have been committed in the scope of employment or under the direction of the BOARD.
- ~~4. During each school year the principal shall file for non-tenured teachers the District 103 Teacher Evaluation Form on or about December 15 and March 15 with the superintendent and provide the TEACHER with a copy of the completed evaluation.~~
5. Each newly hired TEACHER shall submit evidence of physical examination to the BOARD prior to the beginning of the school year.
6. The TEACHER shall notify the BOARD of any changes in the TEACHER'S certification status, any credit hours that he/she may have earned, and any academic course work that he/she has undertaken and completed.

**B. TEACHER DUTIES:**

1. The TEACHER agrees to devote effort to the development and implementation of the educational program of the BOARD.
2. The TEACHER shall be required to fulfill all requirements as specified in the Board Policy Handbook and the rules and regulations of The School Code of Illinois as from time to time in effect.
3. The TEACHER shall keep an accurate register of the daily attendance for each assigned pupil enrolled in the school, and shall make such other reports and keep records as required by the laws of the State of Illinois, the BOARD, or the administration.
4. The TEACHER shall be responsible for and deemed to have knowledge of all the rules, regulations, and policies established by the BOARD, and shall carry out duties prescribed therein. Copies of the Board Policy Handbook shall be available in each school office and school library.

C. MASTER CONTRACT:

The TEACHER agrees to be bound by the Master Contract and acknowledges receipt of a copy thereof.

D. TERMINATION:

1. In the event the TEACHER violates any of the provisions of this contract, or fails to perform the services and duties required of him/her, or violates the rules and regulations of the BOARD, or otherwise gives cause for his/her discharge, this contract shall be terminated, subject to the provisions of the School Code of Illinois. Rights of due process shall be granted where applicable.
2. In the event the TEACHER shall be dismissed by the BOARD or shall have his/her certificate suspended, revoked, or canceled by the Regional Superintendent of Schools or the State Teachers' Certification Board, the TEACHER shall not be entitled to receive any compensation from and after the date of such dismissal, suspension, revocation, or cancellation.

E. PART-TIME TEACHER ATTENDANCE EXPECTATIONS:

Part-time teachers are required to attend each full-day District institute day; they are responsible to conduct parent-teacher conferences in an amount of time proportionate with their FTE equivalent, although it does not necessarily have to be on the designated days (by mutual agreement with the building principal and/or supervisor). Part-time employees are not required, but are invited, to come to a staff meeting if it falls on a day or time when they are not required to be in attendance. They are, however, responsible for the content of the meetings. Part-time teachers who are not scheduled to work on early-release days are invited to attend these events. This information will be included in the staff assignment letters which are prepared by the Business Office.

F. NOTICE:

All notices under this contract shall be deemed properly served if given in writing and served upon the TEACHER and the President of the BOARD personally or by certified mail, return receipt requested, addressed to the party as set forth in this contract, or at such other address as may be hereinafter furnished by the TEACHER in writing.

Pursuant to an AYE and NAY vote taken and recorded at a lawful meeting of the said BOARD, this contract is executed in duplicate this **24th day of April, 2018.**

\_\_\_\_\_  
President, Board of Education

I accept the contract tendered me in the foregoing and agree to all terms, conditions, and requirements therein set forth.

\_\_\_\_\_  
Teacher

\_\_\_\_\_  
Street

\_\_\_\_\_  
City State Zip

\_\_\_\_\_  
Date

**Lauren Crowley**  
773 614 0627  
laurenwcrowley@gmail.com

## WORK EXPERIENCE

**Kajonkiet International School:** Phuket, Thailand October 2014 – April 2017  
Head of Secondary English; English and humanities teacher; library coordinator  
Taught KS3 English and ICGSE English Language and Literature, KS3 humanities (middle school history, geography, religious studies); led school-wide curriculum development and assessment team; managed library resources, development, and budget

**Hiroshi Miyamura High School:** Gallup, New Mexico August 2011- May 2014  
English and world history teacher  
Taught world history, ninth and tenth grade English; designed and implemented English intervention program; co-led team to transition from NM-based standards to Common Core Standards

**UMMA Center (Urban Muslim Minority Alliance):** Waukegan, Illinois October 2010 - March 2011  
Volunteer English and social studies teacher  
Taught GED preparation courses in reading, writing, and social studies to adults in the community

**Computer Explorers:** Deerfield, Illinois January 2011 - April 2011  
Project teacher  
Taught project - based computer classes such as digital movie making, video game animation, and Lego Robotics to first through fourth grade students

**Anuban Saraburi School:** Saraburi, Thailand May 2009 - March 2010  
Homeroom Teacher  
Taught English, math, science, health, art, and computer literacy to fifth grade students

**Peace Corps Namibia: Onambutu Combined School** November 2006 - December 2008  
Volunteer Teacher: Onambutu, Ohangwena, Namibia  
Taught English, science, and health to eighth and ninth grade students; oversaw fundraising and construction of school library/computer lab

**Friends School of Minnesota:** St. Paul, Minnesota September 2005 - May 2006  
Extended Day Employee  
Organized before and after school programs for students grades kindergarten-eighth grade

## EDUCATIONAL BACKGROUND

**Western New Mexico University:** Gallup, New Mexico August 2011 - May 2014  
Masters of Arts in Teaching Secondary Education; Peace Corps Fellowship  
Teaching License grades 7-12; endorsements in Social Studies, Language Arts, and TESOL

**Hamline University:** St Paul, Minnesota September 2002 - May 2006  
Bachelor of Arts in English, minor in Anthropology and Latin American Studies

**Universidad Austral de Chile:** Valdivia, Chile January – May 2005  
Study abroad program in anthropology department



**LINCOLNSHIRE-PRAIRIE VIEW SCHOOL DISTRICT 103**  
**TEACHER CONTRACT**

ELL/Art  
**FTE: 1.0**

<u>TEACHER</u>	<u>DEGREE</u>	<u>LANE</u>	<u>STEP</u>	<u>TRS SALARY</u>
Walsh, Jill	BA	1	1	\$9,298.73 *Prorated

AGREEMENT MADE THIS **24th DAY OF April, 2018** between the Board of Education of Lincolnshire-Prairie View School District 103, Lake County, Illinois, hereinafter called the BOARD, and

**Jill Walsh**  
hereinafter called the TEACHER\*

**W I T N E S S E T H**

**A. EMPLOYMENT:**

1. The BOARD hereby employs **Jill Walsh** as a legally qualified teacher, who holds a valid teaching certificate issued by the Illinois State Teacher Certification Board, with such powers and duties in that connection as may be fixed by the BOARD in this contract and in its policies, rules, and regulations. The employee shall work the days specified in the attached calendar.
2. The BOARD shall pay to the TEACHER a salary of **\$9,298.73** for the term commencing **April 24, 2018**, in equal installments twice a month for a period of **three months (5 pay periods)**.
3. The BOARD shall indemnify and protect the TEACHER against civil rights damage claims and suits, constitutional rights damage claims and suits, and death, bodily injury, and property damage claims and suits, including the defense thereof, when damages are sought for negligent or wrongful acts alleged to have been committed in the scope of employment or under the direction of the BOARD.
- ~~4. During each school year the principal shall file for non-tenured teachers the District 103 Teacher Evaluation Form on or about December 15 and March 15 with the superintendent and provide the TEACHER with a copy of the completed evaluation.~~
5. Each newly hired TEACHER shall submit evidence of physical examination to the BOARD prior to the beginning of the school year.
6. The TEACHER shall notify the BOARD of any changes in the TEACHER'S certification status, any credit hours that he/she may have earned, and any academic course work that he/she has undertaken and completed.

**B. TEACHER DUTIES:**

1. The TEACHER agrees to devote effort to the development and implementation of the educational program of the BOARD.
2. The TEACHER shall be required to fulfill all requirements as specified in the Board Policy Handbook and the rules and regulations of The School Code of Illinois as from time to time in effect.
3. The TEACHER shall keep an accurate register of the daily attendance for each assigned pupil enrolled in the school, and shall make such other reports and keep records as required by the laws of the State of Illinois, the BOARD, or the administration.
4. The TEACHER shall be responsible for and deemed to have knowledge of all the rules, regulations, and policies established by the BOARD, and shall carry out duties prescribed therein. Copies of the Board Policy Handbook shall be available in each school office and school library.

C. MASTER CONTRACT:

The TEACHER agrees to be bound by the Master Contract and acknowledges receipt of a copy thereof.

D. TERMINATION:

1. In the event the TEACHER violates any of the provisions of this contract, or fails to perform the services and duties required of him/her, or violates the rules and regulations of the BOARD, or otherwise gives cause for his/her discharge, this contract shall be terminated, subject to the provisions of the School Code of Illinois. Rights of due process shall be granted where applicable.
2. In the event the TEACHER shall be dismissed by the BOARD or shall have his/her certificate suspended, revoked, or canceled by the Regional Superintendent of Schools or the State Teachers' Certification Board, the TEACHER shall not be entitled to receive any compensation from and after the date of such dismissal, suspension, revocation, or cancellation.

E. PART-TIME TEACHER ATTENDANCE EXPECTATIONS:

Part-time teachers are required to attend each full-day District institute day; they are responsible to conduct parent-teacher conferences in an amount of time proportionate with their FTE equivalent, although it does not necessarily have to be on the designated days (by mutual agreement with the building principal and/or supervisor). Part-time employees are not required, but are invited, to come to a staff meeting if it falls on a day or time when they are not required to be in attendance. They are, however, responsible for the content of the meetings. Part-time teachers who are not scheduled to work on early-release days are invited to attend these events. This information will be included in the staff assignment letters which are prepared by the Business Office.

F. NOTICE:

All notices under this contract shall be deemed properly served if given in writing and served upon the TEACHER and the President of the BOARD personally or by certified mail, return receipt requested, addressed to the party as set forth in this contract, or at such other address as may be hereinafter furnished by the TEACHER in writing.

Pursuant to an AYE and NAY vote taken and recorded at a lawful meeting of the said BOARD, this contract is executed in duplicate this **24th day of April, 2018**.

\_\_\_\_\_  
President, Board of Education

I accept the contract tendered me in the foregoing and agree to all terms, conditions, and requirements therein set forth.

\_\_\_\_\_  
Teacher

\_\_\_\_\_  
Street

\_\_\_\_\_  
City State Zip

\_\_\_\_\_  
Date



## **Lincolnshire-Prairie View School District 103**

Memo

To: Board of Education  
From: Scott Warren  
Date: April 19 2018  
Re: Approval of Resignation

---

It is recommended that the Board accept and approve the resignation of Elizabeth Owens at the end of the 2017-2018 school year.

From: **Elisabeth Owens** <[eowens@d103.org](mailto:eowens@d103.org)>  
Date: Thu, Apr 12, 2018 at 10:00 PM  
Subject: Re: Resignation Letter  
To: Jill Mau <[jmau@d103.org](mailto:jmau@d103.org)>

I, Elisabeth Owens, am resigning from the position of Orchestra Teacher at Half Day School at the end of the 2017-18 school year.

Anything else needed?

Thanks!

Elisabeth Owens  
Half Day Orchestra Teacher  
[eowens@d103.org](mailto:eowens@d103.org)  
847.634.6463  
[www.hd.d103.org](http://www.hd.d103.org)

Field Trip Request Form

*This form is to be submitted to the Board of Education for prior approval for all Field Trips beyond a 250-mile radius from school.*

School: Daniel Wright Junior High School  
Student(s)/Grade(s)/Group(s) Participating: Science Olympiad Nationals  
Dates of Trip (inclusive): May 17-20, 2018  
No. of School Days Missed: 2  
Destination(s): Fort Collins, CO  
Reason for Trip: Science Olympiad National Tournament  
Name(s) of Supervisor(s): Zack Duffy & Eric Rexer  
Mode of Transportation: Air, Train, Car, Bus  
Transportation Provided by: District 103 parents  
Participant Costs: Lodging, meals, transportation  
Costs Paid by: Parents  
District Cost: \$1600 (lodging/meeting rm rental) \$800 airfare  
Other Pertinent Information: Airfare for two coaches is estimated round-trip for both (at time of this submission).

Signature of Principal:  Date: 4/17/18

Board of Education Approval:

Date: \_\_\_\_\_

2017-18 Science Olympiad Team Members Participating in Nationals  
May 17-20, 2018

<u>Name</u>	<u>Grade</u>
Cai, Anna	8
Gowrisankar, Sriesakthi	8
Guo, Angela	6
Harper, Ryan	8
Li, Katherine	7
Li, Iris	7
Liu, Andrew	8
Ren, Greycen	8
Simon, Nathan	7
Vijay, Yash	7
Xue, Sabrina	8
You, Lillian	8
Zhou, Eric	8
Zhu, Mathew	7
Zhu, William	8



**Lincolnshire-Prairie View School District 103**

1370 N. Riverwoods Road • Lincolnshire, IL 60069

847/295-4030 • FAX 847/295-9196

<http://www.d103.org>

MEMO

**To:** Board of Education  
**From:** Patrick Palbicke  
**CC:** Dr. Scott Warren  
**Date:** April 24, 2018  
**Re:** 1:1 Tech Fees and School Fees adjustments for 2018-2019

---

The Board discussed the school fees change for 2018-2019 at the April 10 meeting. Attached is the final recommendation for approval. The fees reflect the following changes:

- Flat tech fee of \$110 for Grades 4-8
- Rolled tech fee into a flat \$265 registration fee for grades 1-3 (third grade families will be contacted individually for options)

The benefit of making these changes will be a streamlining of fees, which we expect to have grades 1-5 with one school fee by the beginning of the 2019-2020 school year.

## School Fees Schedule

	Originally Passed 12-19-17 <u>2018-19</u>	<b>Updated Fees</b> <u>2018-19</u>
General Registration Fee		
Early Childhood	81.00	<b>81.00</b>
Half Day Kindergarten	81.00	<b>81.00</b>
Grade 1	161.00	<b>265.00</b>
Grade 2	161.00	<b>265.00</b>
Grade 3	161.00	<b>265.00</b> *
Grade 4	161.00	<b>161.00</b>
Grade 5	161.00	<b>161.00</b>
Grade 6	161.00	<b>161.00</b>
Grade 7	161.00	<b>161.00</b>
Grade 8	161.00	<b>161.00</b>
Tech Fee		
1-2 Grade Rent	115.00	<b>Integrated into Registration</b>
3 Grade Rent	140.00	<b>Integrated into Registration *</b>
4-8 Grade Rent	140.00	<b>110.00</b>
3-8 Grade RTO final year	165.00	<b>165.00</b> *
Full Day Kindergarten	3,788.00	<b>3,788.00</b>
Community Peer	<b>3,020.00</b>	<b>3,020.00</b>

\* Those on RTO in 3rd grade next year will be contacted individually for options



## Lincolnshire-Prairie View School District 103

Memo

To: Board of Education  
From: Scott Warren  
Date: April 19, 2018  
Re: Board of Education Meeting Schedule 2018-2019

---

A second draft of School Board meetings for the 2018-2019 school year was discussed at the April 10 meeting and no concerns were brought forward. This schedule ensures meetings do not occur after a Monday holiday and avoid religious holidays. With these changes, September and March will have only one meeting per month.

September:

Removed COW due to 9/3 Labor Day, 9/10 Rosh Hashanah, and 9/18 Yom Kippur. One meeting September 25, 2018.

October:

COW on 10/16 due to Columbus Day on 10/8. Regular meeting on 10/30.

February:

COW on 2/12 due to Chinese New Year on 2/5. Regular meeting on 2/26.

March:

Removed COW due to 3/4 Pulaski Day. Regular meeting on 3/19 (week before to spring break).

I recommend the Board approve the Board Calendar as presented.

**BOARD OF EDUCATION  
MEETING SCHEDULE**

REGULAR and **COMMITTEE OF THE WHOLE (COW)**  
**2018-2019**

Tuesday July 10, 2018 (REGULAR)

Tuesday August 21, 2018 (REGULAR)

Tuesday September 25, 2018 (REGULAR)

**Tuesday October 16, 2018 (COW)**  
Tuesday October 30, 2018 (REGULAR)

Tuesday November 13, 2018 (REGULAR)

**Tuesday December 4, 2018 (COW)**  
Tuesday December 18, 2018 (REGULAR)

Tuesday January 15, 2019 (REGULAR)

**Tuesday February 12, 2019 (COW)**  
Tuesday February 26, 2019 (REGULAR)

Tuesday March 19, 2019 (REGULAR)

**Tuesday April 9, 2019 (COW)**  
Tuesday April 23, 2019 (REGULAR)

**Tuesday May 7, 2019 (COW)**  
Tuesday May 21, 2019 (REGULAR)

**Tuesday June 4, 2019 (COW)**  
Tuesday June 18, 2019 (REGULAR)



# ADMINISTRATIVE OFFICE OF THE NINETEENTH JUDICIAL CIRCUIT



**MARY T. STEVENS**  
Director of Administrative Services

18 North County Street  
Waukegan, IL 60085-4359  
Phone: 847.377.3809

**JAY W. UKENA**  
Chief Judge

**DANNY DAVIS**  
Executive Director

## MEMORANDUM

-----

To: Jay W. Ukena, Chief Judge  
Aaron Lawlor, Lake County Board Chairman  
Roycealee Wood, Regional Superintendent of Schools  
District 125 Representative  
District 103 Representative

From: Mary Stevens, Nineteenth Judicial Circuit

Date: March 30, 2018

Re: INTERGOVERNMENTAL AGREEMENT FOR  
EDUCATIONAL SERVICES

The Joint Agreement for Provision of Educational Services at the Robert W. Depke Juvenile Justice Center between the Lake County Regional Superintendent of Schools, the County of Lake, the Chief Judge of the Nineteenth Judicial Circuit, Adlai E. Stevenson High School District #125 and Lincolnshire-Prairie View District #103 **expires on June 30, 2018 and has no more renewals.** A new agreement will need to be signed.

The Chief Judge, Regional Superintendent of Schools and the Lake County Board Chairman are satisfied with the Agreement as written, with minor updates. I have updated these sections for the Court using "track changes" in the attached.

Please send me any updates or changes to the agreement that you want to be considered by Friday, April 20, 2018.

**JOINT AGREEMENT FOR THE PROVISION OF EDUCATIONAL SERVICES  
AT THE ROBERT W. DEPKE JUVENILE JUSTICE CENTER**

WHEREAS THIS AGREEMENT is between the Lake County Regional Superintendent of Schools, Roycealee J. Wood, (hereinafter “Regional Superintendent”) the County of Lake (hereinafter “County”), the Chief Judge of the Nineteenth Judicial Circuit, Jay W. Ukena, (hereinafter “Chief Judge”), Adlai E. Stevenson High School District #125 and Lincolnshire-Prairie View District #103 (hereinafter “School Districts”) in the exercise of their powers under the laws of the State of Illinois, including but not limited to pertinent provisions of the Illinois School Code, 5/10-22.31a, the Intergovernmental Cooperation Act, 5 ILCS 220/1, *et.seq.*, including 5 ILCS 220/9 and Article VII, Section 10 of the Illinois Constitution, and

WHEREAS, the purpose of this Agreement is to ensure that an educational program is provided for residents at the Lake County Hulse Juvenile Detention Center (hereinafter “Center”) which is located within the boundaries of the School Districts; and

WHEREAS, Sections 10-20.12 and 14-4.01 of the School Code (105 ILCS 5/10-20.12 and 5/14-4.01) create a duty on the part of the School Districts to provide educational services for all school age children residing in the Center; and,

WHEREAS, pursuant to 105 ILCS 5/14-7.03 and 55 ILCS 75/2.1, the Regional Superintendent also is empowered to operate educational programs for residents of the Center; and

WHEREAS, the Chief Judge pursuant to 55 ILCS 75/3 is responsible for the administration of the Center; and

WHEREAS, the Boards of Education of the School Districts agree that the Regional Superintendent and the County will, in cooperation with the Chief Judge and the School Districts, operate the educational program at the Center; and

WHEREAS, the parties hereto have determined that it is in the best interests of the residents of the Center to enter into this Agreement to provide educational services.

NOW, THEREFORE, in consideration of the foregoing recitals, and the mutual covenants and promises contained below, the sufficiency of which are hereby acknowledged, the parties do hereby agree as follows:

#### SECTION ONE: REGIONAL SUPERINTENDENT RESPONSIBILITIES

The Regional Superintendent shall:

- 1.1 Make recommendations to the Chief Judge and the County as to the educational budget at the Center.
- 1.2 Assist the Chief Judge in developing criteria for the hiring, firing and discipline of teachers at the Center.
- 1.3 Review evaluations of teachers at the Center in regard to their instructional performance when requested by the Chief Judge.
- 1.4 Act as the “fiscal and legal agent” pursuant to 105 ILCS 5/14-7.03 and 105 ILCS 5/10-22.31 of the other parties to this Agreement in matters pertaining to the finance and operations of the educational program at the Center.
- 1.5 Provide ongoing assistance and consultation in the areas of in-service training opportunities, curriculum support and instruction, designing educational

programs, selection of educational materials, and administrative matters pertaining to the educational program of the Center.

## SECTION TWO: CHIEF JUDGE

The Chief Judge shall:

- 2.1 Jointly with the County create an annual budget for the educational requirements of the students at the Center.
- 2.2 Employ all teachers for the Center and have ultimate and sole responsibility for the hiring, firing, discipline and daily supervision of the teachers employed at the center, including, but not limited to, the scheduling of their work hours.
- 2.3 Receive and consider the recommendations of the Regional Superintendent and the County as to the hiring, firing and discipline of the teachers.
- 2.4 Prepare performance evaluations of each teacher's performance per County and Court guidelines.

## SECTION THREE: SCHOOL DISTRICTS

The School Districts shall:

- 3.1 Through their respective Superintendents, provide technical assistance to the Regional Superintendent in response to any requests to review the evaluation of teachers at the Center; however, full responsibility for teacher evaluations shall rest ultimately with the Chief Judge.
- 3.2 File appropriate claims for reimbursement of the educational costs in accordance with the Illinois State Board of Education Rules and Regulations with all

reimbursement funds to be paid promptly to the Regional Superintendent upon receipt by the School Districts.

- 3.3 Provide ongoing assistance and consultation in the areas of in-service training opportunities, curriculum support and instruction, designing educational programs, selection of educational materials, and administrative matters pertaining to the educational program of the Center.
- 3.4 Collect unneeded books, materials or supplies from schools within the Districts and distribute them to the Center at no charge.
- 3.5 Review and provide input on the educational services budget for which final approval rests with the Chief Judge and the County.
- 3.6 Provide specialized educational and/or counseling services, such as speech therapy, to students in the Center at the request of the Regional Superintendent if such services are available to the District. Such services shall be billed to the County based on an hourly pro rata share of the District's cost.

#### SECTION FOUR: COUNTY

The County shall:

- 4.1 Provide to the Chief Judge general support relative to hiring, firing and discipline of the teachers at the Center.
- 4.2 Work jointly with the Chief Judge to create an annual budget for the educational requirements of the students at the Center and have final and sole approval authority over said budget.

## SECTION FIVE: TERM OF AGREEMENT

- 5.1 The term of this Agreement shall be for a period of two (2) years, commencing on July 1, 2018, and continuing thereafter until June 30, 2020. By mutual agreement, the parties may renew this agreement for three (3) additional one (1) year periods. For any year beyond the initial year, this agreement is contingent upon respective funding decisions by the Illinois State Board of Education and Lake County.
- 5.2 Each party reserves the right to terminate this Agreement at any time and for any, or no, reason upon ninety days advance written notice to the other party.

## SECTION SIX: EFFECTIVE DATE

- 6.1 This Agreement shall commence in full force and effect upon approval by all of the parties hereto in the manner provided by law and upon proper execution hereof or the commencement date of this Agreement stated in paragraph 5.1, whichever is later.

## SECTION SEVEN: BINDING EFFECT

- 7.1 This agreement shall be binding upon and inure to the benefit of the successors and assigns of the parties as if they, too, were parties to this Agreement.
- 7.2 None of the parties shall have the right, however, to assign this Agreement without the prior written consent of the other parties.
- 7.3 This Agreement may be amended at any time by agreement of all parties hereto or their duly appointed representatives.

## SECTION EIGHT: SEVERABILITY OF PROVISIONS

- 8.1 The invalidity of any provision of this Agreement shall not render invalid any other provision herein. If for any reason any provision of this Agreement is determined by a court of competent jurisdiction to be invalid or unenforceable, that provision shall be deemed severed and this Agreement shall remain in full force and effect with that provision severed or modified by court order.
- 8.2 The failure of any party to this Agreement to insist upon the strict and prompt performance of the terms, covenants, agreements and conditions herein contained, or any of them, upon any other party imposed, shall not constitute, or be construed as a waiver or relinquishment of any party's right hereafter to enforce any such term, covenant, agreement or condition, but the same shall continue in full force and effect.
- 8.3 The waiver by either party of a breach of any term, covenant or condition herein shall not be deemed a waiver of such term, covenant or condition of any subsequent breach of the same or any other term, covenant or condition herein.

## SECTION NINE: NOTICES

- 9.1 All notices required hereunder shall be in writing and shall be served personally or by registered or certified mail, return receipt requested, upon the other party's legal representatives at the following addresses: Chief Judge of the Nineteenth Judicial Circuit, 18 N. County Street, Waukegan, IL 60085; Lake County Regional Superintendent of Schools, c/o Roycealee J. Wood, 800 Lancer Lane, Suite E-128, Grayslake, IL 60030; County of Lake, c/o Lake County

Administrator, 18 N. County Street, Waukegan, IL 60085; School District #125, c/o Dr. Eric Twadell, Two Stevenson Drive, Lincolnshire, IL 60060; School District #103, c/o Dr. Scott Warren, 1370 Riverwoods Road, Lincolnshire, IL 60069.

#### SECTION TEN: GOVERNING LAW

10.1 This Agreement shall be governed, interpreted and construed according to the laws of the State of Illinois.

#### SECTION ELEVEN: EXECUTION OF COUNTERPARTS

11.1 This Agreement may be executed in multiple counterparts or duplicate originals, each of which shall constitute and be deemed as one and the same document.

#### SECTION TWELVE: AMENDMENT

12.1 Except as is specified herein, this Agreement contains the entire agreement of the parties and shall supersede any prior written or oral agreements or understanding.

This Agreement may only be altered, modified or amended upon the written consent and agreement of all parties hereto duly adopted as required by law.

12.2 This Section shall not be interpreted to preclude or limit, however, the amendment or modification of regulations, procedures or policies established by each representative party hereto.

LAKE COUNTY REGIONAL SUPERINTENDENT

---

Roycealee J. Wood  
Lake County Regional Superintendent of Schools

Dated: \_\_\_\_\_

COUNTY OF LAKE

---

Aaron Lawlor, Chairman

Dated: \_\_\_\_\_

CHIEF JUDGE OF THE NINETEENTH JUDICIAL CIRCUIT

---

Jay W. Ukena  
Chief Judge

Dated: \_\_\_\_\_

ADLAI E. STEVENSON HIGH SCHOOL DISTRICT #125

\_\_\_\_\_  
By: President, Board of Education

Attest: \_\_\_\_\_  
Secretary

Dated: \_\_\_\_\_

LINCOLNSHIRE-PRAIRIE VIEW DISTRICT #103

\_\_\_\_\_  
By: President, Board of Education

Attest: \_\_\_\_\_  
Secretary

Dated: \_\_\_\_\_



**Lincolnshire-Prairie View School District 103**

1370 N. Riverwoods Road • Lincolnshire, IL 60069

847/295-4030 • FAX 847/295-9196

<http://www.d103.org>

MEMO

**To:** Board of Education  
**From:** Patrick Palbicke  
**CC:** Dr. Scott Warren  
**Date:** April 19, 2018  
**Re:** Prelim Budget Update

---

The Preliminary budget is attached for discussion. As this is the first iteration of next year's budget, there will be much work to review and change items before the Tentative budget review in May.

I will be meeting with each of the administrators to review needs/changes, incorporating the recently tentative agreed upon contract, changes for classified and administrator salaries, and inclusion of an additional item that may come from the Facilities Plan discussion. Also, before April closes, there will be reclassifications of some expenses that were miscoded so that they are in their proper place.

The major items that have been altered in revenue are our adjustments for the Levy, State payments from the new funding model, and changes to the local fees that we will be charging next year. As for expenses, salaries and benefits have been adjusted up, but will become more accurate in each line item as we apply increases to the individuals.

# Next Year Rev Budget by Fund

Printed: 4/19/2018 3:36 PM  
Lincolnshire-Prairie View SD #103

Education Fund 10						
Source of Revenue	1000	Local Revenue				
Account Number	Description	Year 07/01/2017 thru 04/30/2018	Revenue Budget	Next Yrs Budget Proposed Rev	Budget Amt Chng Rev	Percent Column 4 / Column 2 (4/2)
<b>Local Revenue</b>						
10-1110	EDUCATION LEVY	11,627,365.24	11,900,000.00	12,100,000.00	200,000.00	1.68
10-1110-1	EDUCATION LEVY - NEXT YEAR	0.00	12,300,000.00	12,700,000.00	400,000.00	3.25
10-1230	CPPRT	56,138.51	59,000.00	59,000.00	0.00	0.00
10-1311	TUITION/FEES FULL DAY KDG	416,543.71	445,200.00	454,400.00	9,200.00	2.07
10-1321	TUITION - SUMMER SCHOOL	73,966.00	120,000.00	100,000.00	(20,000.00)	(16.67)
10-1510	INTEREST - ED FUND	170,449.78	88,000.00	100,000.00	12,000.00	13.64
10-1711	ADMISSIONS - ATHLETIC	886.06	1,000.00	1,000.00	0.00	0.00
10-1720	AFTER SCHOOL ACTIVITY FEES	31,169.50	17,000.00	25,000.00	8,000.00	47.06
10-1721	TECHNOLOGY FEE	53,976.05	122,000.00	110,000.00	(12,000.00)	(9.84)
10-1722	PE UNIFORM/LOCK FEE	4,231.00	6,000.00	6,000.00	0.00	0.00
10-1724	GRADUATION FEE	1,248.00	4,000.00	4,000.00	0.00	0.00
10-1728	FIELD TRIP FEES	17,952.10	25,000.00	25,000.00	0.00	0.00
10-1729	SALE OF ATHLETIC WEAR	0.00	3,000.00	3,000.00	0.00	0.00
10-1790	103 CLUB FEES	528,816.77	500,000.00	515,000.00	15,000.00	3.00
10-1791	STUDENT ID FEES/FINES	370.00	500.00	500.00	0.00	0.00
10-1792	LIBRARY FEES/FINES	83.77	500.00	500.00	0.00	0.00
10-1793	ATHLETIC FEES	8,800.00	0.00	10,000.00	10,000.00	0.00
10-1794	BAND/CHOIR/ORCHESTRA	37,150.00	0.00	35,000.00	35,000.00	0.00
10-1810	TEXTBOOKS	81,495.09	257,100.00	257,100.00	0.00	0.00
10-1920	PTO/LEARNING FUND DONATIONS	49,590.65	40,000.00	40,000.00	0.00	0.00
10-1921	OTHER DONATIONS	6,236.06	10,000.00	10,000.00	0.00	0.00
10-1922	MISC DONATIONS	1,000.00	100.00	100.00	0.00	0.00
10-1950	REFUND PRIOR YEARS EXPEND	14,045.10	8,000.00	8,000.00	0.00	0.00
10-1991	PAYMENTS FROM OTHER DISTRICTS	0.00	650,000.00	600,000.00	(50,000.00)	(7.69)
10-1992	OUTDOOR ED FEES	0.00	16,000.00	16,000.00	0.00	0.00
10-1993	LOREDO TAFT REVENUE	36,660.00	33,000.00	33,000.00	0.00	0.00
10-1999	OTHER LOCAL REVENUE	11,863.62	20,000.00	20,000.00	0.00	0.00
<b>1000</b>	<b>Local Revenue</b>	<b>13,230,037.01</b>	<b>26,625,400.00</b>	<b>27,232,600.00</b>	<b>607,200.00</b>	<b>2.28</b>
<b>State Revenue</b>						
10-3001	GENERAL STATE AID	747,783.84	350,000.00	1,028,200.00	678,200.00	193.77
10-3100	SPEC ED - PRIVATE FACILITY	77,363.66	61,000.00	90,000.00	29,000.00	47.54
10-3105	SPEC ED - EXTRAORDINARY	100,789.46	151,000.00	0.00	(151,000.00)	(100.00)

\* Source of Revenue

# Next Year Rev Budget by Fund

Printed: 4/19/2018 3:36 PM  
Lincolnshire-Prairie View SD #103

Education Fund 10							
Source of Revenue	3000	State Revenue					
Account Number	Description		Year 07/01/2017 thru 04/30/2018	Revenue Budget	Next Yrs Budget Proposed Rev	Budget Amt Chng Rev	Percent Column 4 / Column 2 (4/2)
10-3110		SPEC ED - PERSONNEL	204,246.26	306,000.00	0.00	(306,000.00)	(100.00)
10-3120		SPEC EDUC. SEC. 14-7.03	4,763.80	0.00	2,500.00	2,500.00	0.00
10-3145		SPEC ED - SUMMER SCHOOL	573.91	400.00	0.00	(400.00)	(100.00)
10-3305		BI-LINGUAL EDUCATION	34,448.00	18,000.00	0.00	(18,000.00)	(100.00)
10-3950		SPEC EDUC. SEC 18-3	64,487.56	50,000.00	28,500.00	(21,500.00)	(43.00)
10-3963		GRANTS - LIBRARY	1,080.90	1,000.00	1,000.00	0.00	0.00
<b>3000 State Revenue</b>			1,235,537.39	937,400.00	1,150,200.00	212,800.00	22.70
<b>Federal Revenue</b>							* Source of Revenue
10-4215		SPECIAL MILK PROGRAM	12,634.49	8,000.00	12,000.00	4,000.00	50.00
10-4300		TITLE I LOW INCOME	40,189.00	43,000.00	33,000.00	(10,000.00)	(23.26)
10-4600		IDEA-FLOW THRU-PRESCHOOL	5,827.00	7,000.00	7,000.00	0.00	0.00
10-4620		IDEA-FLOW THRU	195,738.00	220,000.00	220,000.00	0.00	0.00
10-4909		TITLE III - LIPLEP	7,878.00	20,000.00	12,500.00	(7,500.00)	(37.50)
10-4932		TITLE II	14,896.00	15,000.00	20,000.00	5,000.00	33.33
10-4991		MEDICAID FUNDS	9,620.36	20,000.00	20,000.00	0.00	0.00
<b>4000 Federal Revenue</b>			286,782.85	333,000.00	324,500.00	(8,500.00)	(2.55)
<b>10 Education Fund</b>							* Source of Revenue
			14,752,357.25	27,895,800.00	28,707,300.00	811,500.00	2.91
							Fund

# Next Year Rev Budget by Fund

Printed: 4/19/2018 3:36 PM  
Lincolnshire-Prairie View SD #103

Oper, Build, & Maint Fund 20						
Source of Revenue		1000	Local Revenue			
Account Number	Description	Year	Revenue	Next Yrs	Budget Amt	Percent
		07/01/2017	Budget	Budget	Chng Rev	Column 4 /
		thru		Proposed		Column 2
		04/30/2018		Rev		(4/2)
<b>Local Revenue</b>						
20-1111	O&M LEVY	681,694.41	700,000.00	700,000.00	0.00	0.00
20-1111-1	O&M LEVY - NEXT YEAR	0.00	700,000.00	750,000.00	50,000.00	7.14
20-1510	INTEREST - O&M FUND	16,183.27	11,000.00	15,000.00	4,000.00	36.36
20-1910	BUILDING RENTAL	11,276.25	30,000.00	20,000.00	(10,000.00)	(33.33)
20-1930	IMPACT FEES	10,017.10	85,000.00	85,000.00	0.00	0.00
20-1999	OTHER LOCAL REVENUE	1,131.77	100.00	100.00	0.00	0.00
<b>1000</b>	<b>Local Revenue</b>	<b>720,302.80</b>	<b>1,526,100.00</b>	<b>1,570,100.00</b>	<b>44,000.00</b>	<b>2.88</b>
<b>20</b>	<b>Oper, Build, &amp; Maint Fund</b>	<b>720,302.80</b>	<b>1,526,100.00</b>	<b>1,570,100.00</b>	<b>44,000.00</b>	<b>2.88</b>

\* Source of Revenue  
Fund

# Next Year Rev Budget by Fund

Printed: 4/19/2018 3:36 PM  
Lincolnshire-Prairie View SD #103

Debt Service Fund or Fund Group 30						
Source of Revenue		1000	Local Revenue			
Account Number	Description	Year	Revenue	Next Yrs	Budget Amt	Percent
		07/01/2017	Budget	Budget	Chng Rev	Column 4 /
		thru		Proposed		Column 2
		04/30/2018		Rev		(4/2)
<b>Local Revenue</b>						
30-1112	DEBT SERVICES LEVY	183,162.32	186,000.00	188,000.00	2,000.00	1.08
30-1112-1	DEBT SERVICES LEVY - NEXT YEAR	0.00	186,000.00	195,000.00	9,000.00	4.84
30-1510	INTEREST - DEBT SERVICES FUND	718.16	100.00	500.00	400.00	400.00
<b>1000</b>	<b>Local Revenue</b>	<b>183,880.48</b>	<b>372,100.00</b>	<b>383,500.00</b>	<b>11,400.00</b>	<b>3.06</b>
<b>30</b>	<b>Debt Service Fund or Fund Group</b>	<b>183,880.48</b>	<b>372,100.00</b>	<b>383,500.00</b>	<b>11,400.00</b>	<b>3.06</b>

\* Source of Revenue  
Fund

# Next Year Rev Budget by Fund

Printed: 4/19/2018 3:36 PM  
Lincolnshire-Prairie View SD #103

Transportation Fund 40						
Source of Revenue		1000	Local Revenue			
Account Number	Description	Year 07/01/2017 thru 04/30/2018	Revenue Budget	Next Yrs Budget Proposed Rev	Budget Amt Chng Rev	Percent Column 4 / Column 2 (4/2)
<b>Local Revenue</b>						
40-1113	TRANS LEVY	681,694.41	700,000.00	700,000.00	0.00	0.00
40-1113-1	TRANS LEVY - NEXT YEAR	0.00	700,000.00	725,000.00	25,000.00	3.57
40-1415	PAID STUDENT TRIPS	419.00	14,000.00	14,000.00	0.00	0.00
40-1421	SUMMER SCHOOL TRANS FEES	14,850.00	13,000.00	15,000.00	2,000.00	15.38
40-1510	INTEREST - TRANS FUND	13,076.07	10,000.00	15,000.00	5,000.00	50.00
40-1991	PAYMENT FROM OTHER DISTRICTS	3,221.36	100.00	100.00	0.00	0.00
40-1999	OTHER LOCAL REVENUES	92.36	1,000.00	1,000.00	0.00	0.00
<b>1000</b>	<b>Local Revenue</b>	<b>713,353.20</b>	<b>1,438,100.00</b>	<b>1,470,100.00</b>	<b>32,000.00</b>	<b>2.23</b>
<b>State Revenue</b>						
40-3500	STATE AID - REGULAR	302,032.13	310,000.00	280,000.00	(30,000.00)	(9.68)
40-3510	STATE AID - SPECIAL ED	219,505.70	185,000.00	280,000.00	95,000.00	51.35
<b>3000</b>	<b>State Revenue</b>	<b>521,537.83</b>	<b>495,000.00</b>	<b>560,000.00</b>	<b>65,000.00</b>	<b>13.13</b>
<b>40</b>	<b>Transportation Fund</b>	<b>1,234,891.03</b>	<b>1,933,100.00</b>	<b>2,030,100.00</b>	<b>97,000.00</b>	<b>5.02</b>

\* Source of Revenue

\* Source of Revenue

Fund

# Next Year Rev Budget by Fund

Printed: 4/19/2018 3:36 PM  
Lincolnshire-Prairie View SD #103

I.M.R.F./Soc. Sec. Fund 50						
Source of Revenue		1000	Local Revenue			
Account Number	Description	Year	Revenue	Next Yrs	Budget Amt	Percent
		07/01/2017	Budget	Budget	Chng Rev	Column 4 /
		thru		Proposed		Column 2
		04/30/2018		Rev		(4/2)
<b>Local Revenue</b>						
50-1114	IMRF LEVY	301,598.13	309,000.00	260,000.00	(49,000.00)	(15.86)
50-1114-1	IMRF LEVY - NEXT YEAR	0.00	300,000.00	280,000.00	(20,000.00)	(6.67)
50-1150	SOC. SECURITY LEVY	296,089.48	304,000.00	335,000.00	31,000.00	10.20
50-1150-1	SOC. SECURITY LEVY - NEXT YEAR	0.00	300,000.00	350,000.00	50,000.00	16.67
50-1230	CPPRT	0.00	34,000.00	34,000.00	0.00	0.00
50-1510	INTEREST - FUND 50	4,748.59	2,500.00	4,000.00	1,500.00	60.00
<b>1000</b>	<b>Local Revenue</b>	<b>602,436.20</b>	<b>1,249,500.00</b>	<b>1,263,000.00</b>	<b>13,500.00</b>	<b>1.08</b>
<b>50</b>	<b>I.M.R.F./Soc. Sec. Fund</b>	<b>602,436.20</b>	<b>1,249,500.00</b>	<b>1,263,000.00</b>	<b>13,500.00</b>	<b>1.08</b>

\* Source of Revenue

Fund

# Next Year Rev Budget by Fund

Printed: 4/19/2018 3:36 PM  
Lincolnshire-Prairie View SD #103

Capital Projects Fund or Fund Group 60						
Source of Revenue		1000	Local Revenue			
Account Number	Description	Year	Revenue	Next Yrs	Budget Amt	Percent
		07/01/2017	Budget	Budget	Chng Rev	Column 4 /
		thru		Proposed		Column 2
		04/30/2018		Rev		(4/2)
<b>Local Revenue</b>						
60-1510	INTEREST - FUND 60	1,305.02	6,000.00	0.00	(6,000.00)	(100.00)
<b>1000</b>	<b>Local Revenue</b>	1,305.02	6,000.00	0.00	(6,000.00)	(100.00)
<b>60</b>	<b>Capital Projects Fund or Fund Group</b>	1,305.02	6,000.00	0.00	(6,000.00)	(100.00)

\* Source of Revenue  
Fund

# Next Year Rev Budget by Fund

Printed: 4/19/2018 3:36 PM  
Lincolnshire-Prairie View SD #103

Working Cash Fund 70						
Source of Revenue		1000	Local Revenue			
Account Number	Description	Year	Revenue	Next Yrs	Budget Amt	Percent
		07/01/2017	Budget	Budget	Chng Rev	Column 4 /
		thru		Proposed		Column 2
		04/30/2018		Rev		(4/2)
<b>Local Revenue</b>						
70-1510	INTEREST - WORKING CASH FUND	4,407.35	6,000.00	5,000.00	(1,000.00)	(16.67)
<b>1000</b>	<b>Local Revenue</b>	4,407.35	6,000.00	5,000.00	(1,000.00)	(16.67)
<b>70</b>	<b>Working Cash Fund</b>	4,407.35	6,000.00	5,000.00	(1,000.00)	(16.67)
	<b>Report Total:</b>	<u>17,499,580.13</u>	<u>32,988,600.00</u>	<u>33,959,000.00</u>	<u>970,400.00</u>	<u>2.94</u>

\* Source of Revenue  
Fund

06

# Next Year Exp Budget by Obj

Printed: 4/19/2018 3:34 PM  
Lincolnshire-Prairie View SD #103

## Education Fund 10

Object 100 Salaries  
Object 110 Salaries - Admin

Account Number	Description	Year 07/01/2017 thru 04/30/2018	Current Budget	Next Yrs Budget Proposed	Budget Amt Change	Percent Column 4 / Column 2 (4/2)
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### Salaries

#### Salaries - Admin

10-2210-110	SALARIES - ASST SUPT C&I	182,728.16	226,000.00	232,700.00	6,700.00	2.96
10-2320-110	SALARIES - SUPERINTENDENT	167,876.19	211,000.00	218,385.00	7,385.00	3.50
10-2330-110	SALARIES - SPEC ED ADMIN	109,995.00	239,000.00	247,400.00	8,400.00	3.51
10-2410-110	SALARIES - PRINCIPALS/ASST	584,092.69	696,000.00	720,400.00	24,400.00	3.51
10-2510-110	SALARIES - ASST SUPT BUSINESS	124,521.94	161,000.00	165,830.00	4,830.00	3.00
10-2660-110	SALARIES - DIR OF TECHNOLOGY	89,971.87	111,100.00	114,433.00	3,333.00	3.00

110 Salaries - Admin

1,259,185.85 1,644,100.00 1,699,148.00 55,048.00 3.35

\*\* Object

#### Salaries-Teachers

10-1100-112	SALARIES - LANE CHANGES	1,177.92	23,000.00	23,000.00	0.00	0.00
10-1111-112	SALARIES - TEACHERS (SP)	1,498,058.35	1,940,900.00	2,025,000.00	84,100.00	4.33
10-1112-112	SALARIES - TEACHERS (HD)	1,150,487.42	2,203,100.00	2,295,000.00	91,900.00	4.17
10-1120-112	SALARIES - TEACHERS (DW)	2,439,472.21	2,513,500.00	2,618,000.00	104,500.00	4.16
10-1150-112	SALARIES - P.E. TEACHERS	499,627.88	632,400.00	659,000.00	26,600.00	4.21
10-1190-112	SALARIES - TEACHERS (MUSIC)	492,037.53	628,400.00	654,600.00	26,200.00	4.17
10-1200-112	SALARIES - TEACHERS (SPEC ED)	896,974.07	1,194,800.00	1,244,500.00	49,700.00	4.16
10-1201-112	SALARIES - SPED ESY	9,410.70	35,000.00	35,000.00	0.00	0.00
10-1220-112	SALARIES - TEACHERS (GUIDED)	78,858.12	100,000.00	109,900.00	9,900.00	9.90
10-1221-112	SALARIES - GUIDED ESY	1,380.00	7,500.00	7,500.00	0.00	0.00
10-1225-112	SALARIES - TEACHERS (EC)	133,375.04	167,700.00	185,300.00	17,600.00	10.49
10-1250-112	SALARIES - TEACHERS (RTI)	642,374.34	828,000.00	892,200.00	64,200.00	7.75
10-1510-112	SALARIES - TEACHERS (P.E.)	0.00	0.00	0.00	0.00	0.00
10-1600-112	SALARIES - TEACHERS(SS REG ED)	1,730.00	60,000.00	60,000.00	0.00	0.00
10-1610-112	SALARIES - TEACHERS(SS SP ED)	820.00	0.00	0.00	0.00	0.00
10-1650-112	SALARIES - TEACHERS (ELM)	214,445.22	281,100.00	292,800.00	11,700.00	4.16
10-1800-112	SALARIES - TEACHERS (ELL)	284,879.15	335,000.00	349,000.00	14,000.00	4.18
10-2110-112	SALARIES - SOCIAL WORKERS	244,611.04	256,700.00	267,500.00	10,800.00	4.21
10-2130-112	SALARIES - CERTIFIED NURSE	44,819.90	64,900.00	64,900.00	0.00	0.00
10-2140-112	SALARIES - PSYCH/GUIDANCE	260,289.10	327,200.00	340,800.00	13,600.00	4.16

# Next Year Exp Budget by Obj

Printed: 4/19/2018 3:34 PM  
Lincolnshire-Prairie View SD #103

Education Fund 10							
Object	100	Salaries					
Object	112	Salaries-Teachers					
Account Number	Description		Year 07/01/2017 thru 04/30/2018	Current Budget	Next Yrs Budget Proposed	Budget Amt Change	Percent Column 4 / Column 2 (4/2)
10-2150-112		SALARIES - SPEECH PATH/AUDIO	274,399.63	364,600.00	379,800.00	15,200.00	4.17
10-2220-112		SALARIES - TEACHERS (MEDIA)	241,744.66	301,200.00	313,000.00	11,800.00	3.92
10-2660-112		SALARIES - TEACHERS (TECH)	217,217.24	226,500.00	234,428.00	7,928.00	3.50
<b>112</b>	<b>Salaries-Teachers</b>		<b>9,628,189.52</b>	<b>12,491,500.00</b>	<b>13,051,228.00</b>	<b>559,728.00</b>	<b>4.48</b>
							<b>** Object</b>
<b><u>Certified Stipends</u></b>							
10-1111-113		EXTRA DUTY STIPENDS - CERT.	24,667.13	31,000.00	31,000.00	0.00	0.00
10-1112-113		EXTRA DUTY STIPENDS - CERT.	32,044.04	24,000.00	35,000.00	11,000.00	45.83
10-1120-113		EXTRA DUTY STIPENDS - CERT.	44,993.38	58,000.00	58,000.00	0.00	0.00
10-1200-113		HOMEBOUND TUTOR	0.00	4,000.00	4,000.00	0.00	0.00
10-1500-113		EXTRA DUTY STIPENDS - CERT.	2,364.66	5,200.00	5,200.00	0.00	0.00
10-1500-113-1		COACHING STIPENDS - CERTIFIED	63,591.74	89,000.00	89,000.00	0.00	0.00
10-2190-113		EXTRA DUTY STIPENDS - CERT.	7,787.01	20,000.00	20,000.00	0.00	0.00
10-2192-113		TEACHER STIPENDS - OUTDOOR ED	9,007.75	17,500.00	17,500.00	0.00	0.00
10-2210-113		WORKSHOP STIPENDS - CERT.	120,188.31	100,000.00	100,000.00	0.00	0.00
10-2210-113-1		EXTRA DUTY STIPENDS - CURRICUL	93,458.32	145,000.00	145,000.00	0.00	0.00
10-2210-113-2		NATIONAL BOARDS STIPENDS	29,632.03	30,000.00	30,000.00	0.00	0.00
<b>113</b>	<b>Certified Stipends</b>		<b>427,734.37</b>	<b>523,700.00</b>	<b>534,700.00</b>	<b>11,000.00</b>	<b>2.10</b>
							<b>** Object</b>
<b><u>Classified Stipends</u></b>							
10-1112-114		EXTRA DUTY STIPENDS - CLASSF'D	1,300.00	1,300.00	1,300.00	0.00	0.00
10-1120-114		EXTRA DUTY STIPENDS - CLASSF'D	12,971.95	8,000.00	12,000.00	4,000.00	50.00
10-1500-114		EXTRA DUTY STIPENDS - CLASSF'D	4,132.00	3,500.00	3,500.00	0.00	0.00
10-1500-114-1		COACHING STIPENDS - CLASSIFIED	0.00	4,500.00	4,500.00	0.00	0.00
10-2190-114		EXTRA DUTY STIPENDS - CLASSF'D	2,291.04	4,000.00	4,000.00	0.00	0.00
<b>114</b>	<b>Classified Stipends</b>		<b>20,694.99</b>	<b>21,300.00</b>	<b>25,300.00</b>	<b>4,000.00</b>	<b>18.78</b>
							<b>** Object</b>
<b><u>Salaries-Classified</u></b>							
10-1111-115		SALARIES - ASSOCIATES (SP)	95,780.57	146,800.00	151,200.00	4,400.00	3.00
10-1112-115		SALARIES - ASSOCIATES (HD)	30.58	0.00	0.00	0.00	0.00

# Next Year Exp Budget by Obj

Printed: 4/19/2018 3:34 PM  
Lincolnshire-Prairie View SD #103

Education Fund 10								
Object	100	Salaries						
Object	115	Salaries-Classified						
Account Number	Description		Year 07/01/2017 thru 04/30/2018	Current Budget	Next Yrs Budget Proposed	Budget Amt Change	Percent Column 4 / Column 2 (4/2)	
10-1150-115	SALARIES - P.E. CLASSIFIED		37,631.04	61,000.00	61,000.00	0.00	0.00	
10-1200-115	SALARIES - ASSOCIATES		238,244.96	337,000.00	337,000.00	0.00	0.00	
10-1201-115	SALARIES - SPED ESY ASSOC		372.24	4,500.00	4,500.00	0.00	0.00	
10-1220-115	SALARIES - GUIDED ASSOCIATES		168,793.64	243,000.00	243,000.00	0.00	0.00	
10-1221-115	SALARIES - GUIDED ESY ASSOC		2,253.34	20,000.00	20,000.00	0.00	0.00	
10-1225-115	SALARIES - ASSOCIATES		69,292.83	87,000.00	95,200.00	8,200.00	9.43	
10-1250-115	SALARIES - ASSOCIATES (RTI)		26,771.34	36,000.00	37,260.00	1,260.00	3.50	
10-1600-115	SALARIES- REG ED ASSOC'S (SS)		240.50	20,000.00	20,000.00	0.00	0.00	
10-1800-115	SALARIES - ASSOCIATES (ELL)		38,843.08	43,000.00	53,700.00	10,700.00	24.88	
10-2130-115	SALARIES - ASSOCIATES		301,624.52	374,000.00	387,000.00	13,000.00	3.48	
10-2192-115	SALARIES - ASSOCIATES		0.00	500.00	500.00	0.00	0.00	
10-2210-115	SALARIES - ADMIN ASST.		48,280.28	61,000.00	61,000.00	0.00	0.00	
10-2210-115-1	SALARIES - RIVERSHIRE COORD.		0.00	8,000.00	0.00	(8,000.00)	(100.00)	
10-2220-115	SALARIES - LIBRARY ASSOCIATE		46,918.01	61,500.00	61,500.00	0.00	0.00	
10-2320-115	SALARIES - ADMIN ASST.		58,098.80	74,000.00	76,100.00	2,100.00	2.84	
10-2330-115	SALARIES - ADMIN ASST.		48,280.28	61,000.00	63,200.00	2,200.00	3.61	
10-2410-115	SALARIES - SECRETARIES		290,241.53	374,000.00	374,000.00	0.00	0.00	
10-2520-115	SALARIES - BUSINESS OFFICE		215,456.37	270,000.00	270,000.00	0.00	0.00	
10-2560-115	SALARIES - FOOD SERVICE		26,292.34	35,000.00	36,050.00	1,050.00	3.00	
10-2630-115	SALARY - COMMUNICATIONS COORD		56,101.70	71,000.00	70,000.00	(1,000.00)	(1.41)	
10-2660-115	SALARIES - ASSOCIATES		183,257.30	258,000.00	258,000.00	0.00	0.00	
10-3500-115	SALARIES - 103 CLUB		187,790.28	220,000.00	266,600.00	46,600.00	21.18	
<b>115 Salaries-Classified</b>			<b>2,140,595.53</b>	<b>2,866,300.00</b>	<b>2,946,810.00</b>	<b>80,510.00</b>	<b>2.81</b>	<b>** Object</b>
<b>Salaries-Substitutes</b>								
10-1100-122	SALARIES - LONG TERM SUBS		50,157.61	178,200.00	178,200.00	0.00	0.00	
10-1111-122	SALARIES - SUBSTITUTES		37,797.91	30,000.00	35,000.00	5,000.00	16.67	
10-1112-122	SALARIES - SUBSTITUTES		22,495.00	28,000.00	28,000.00	0.00	0.00	
10-1120-122	SALARIES - SUBSTITUTES		97,753.92	55,000.00	95,000.00	40,000.00	72.73	
10-1190-122	SALARIES - SUBSTITUTES		2,405.00	4,000.00	4,000.00	0.00	0.00	
10-1200-122	SALARIES - SUBSTITUTES		3,600.00	10,000.00	10,000.00	0.00	0.00	
10-2210-122	SALARIES - SUBSTITUTES		22,892.50	25,000.00	25,000.00	0.00	0.00	
<b>122 Salaries-Substitutes</b>			<b>237,101.94</b>	<b>330,200.00</b>	<b>375,200.00</b>	<b>45,000.00</b>	<b>13.63</b>	<b>** Object</b>
<b>Salaries-Classified Substitutes</b>								

# Next Year Exp Budget by Obj

Printed: 4/19/2018 3:34 PM  
Lincolnshire-Prairie View SD #103

Education Fund 10							
Object	100	Salaries					
Object	123	Salaries-Classified Substitutes					
Account Number	Description		Year 07/01/2017 thru 04/30/2018	Current Budget	Next Yrs Budget Proposed	Budget Amt Change	Percent Column 4 / Column 2 (4/2)
10-1111-123		SALARIES - SUBS CLASSIFIED	20,365.00	31,000.00	31,000.00	0.00	0.00
10-1112-123		SALARIES - SUBS CLASSIFIED	3,931.75	5,000.00	5,000.00	0.00	0.00
10-1120-123		SALARIES - SUBS CLASSIFIED	18,523.13	20,000.00	20,000.00	0.00	0.00
10-1200-123		SALARIES - SUBS CLASSIFIED	9,540.13	15,000.00	15,000.00	0.00	0.00
10-2210-123		SALARIES - SUBS CLASSIFIED	150.00	0.00	0.00	0.00	0.00
<b>123</b>	<b>Salaries-Classified Substitutes</b>		<b>52,510.01</b>	<b>71,000.00</b>	<b>71,000.00</b>	<b>0.00</b>	<b>0.00</b>
<b>100</b>	<b>Salaries</b>		<b>13,766,012.21</b>	<b>17,948,100.00</b>	<b>18,703,386.00</b>	<b>755,286.00</b>	<b>4.21</b>
<b>Employee Benefits</b>							
<b>Teachers Retirement</b>							
10-1100-211		TRS	7,209.69	3,000.00	5,000.00	2,000.00	66.67
10-1111-211		TRS	21,843.08	29,300.00	29,300.00	0.00	0.00
10-1112-211		TRS	16,732.80	33,000.00	33,000.00	0.00	0.00
10-1120-211		TRS	36,823.04	38,400.00	40,000.00	1,600.00	4.17
10-1150-211		TRS	7,565.62	9,300.00	9,700.00	400.00	4.30
10-1190-211		TRS	7,399.31	9,300.00	9,700.00	400.00	4.30
10-1200-211		TRS	13,825.44	19,800.00	20,600.00	800.00	4.04
10-1201-211		SALARIES - SPED ESY (BTHIS88)	4.38	0.00	0.00	0.00	0.00
10-1220-211-1		SALARIES - TEACHERS (GUID (BTH	954.21	0.00	0.00	0.00	0.00
10-1225-211		TRS	1,946.04	2,500.00	2,750.00	250.00	10.00
10-1250-211		TRS	9,099.62	12,100.00	12,650.00	550.00	4.55
10-1500-211		TRS	5.12	1,400.00	1,400.00	0.00	0.00
10-1510-211		TRS	0.00	0.00	0.00	0.00	0.00
10-1600-211		TRS	0.00	900.00	900.00	0.00	0.00
10-1650-211		TRS	3,267.66	4,200.00	4,400.00	200.00	4.76
10-1800-211		TRS	4,180.45	4,900.00	5,200.00	300.00	6.12
10-2110-211		TRS	3,745.43	3,800.00	5,250.00	1,450.00	38.16
10-2130-211		TRS	662.16	1,000.00	1,000.00	0.00	0.00
10-2140-211		TRS	3,832.57	4,800.00	5,000.00	200.00	4.17
10-2150-211		TRS	4,008.20	5,400.00	5,400.00	0.00	0.00
10-2190-211		TRS	13.07	300.00	300.00	0.00	0.00
10-2192-211		TRS	0.00	300.00	300.00	0.00	0.00
10-2210-211		TRS	22,464.60	32,200.00	32,200.00	0.00	0.00
10-2220-211		TRS	3,626.39	4,400.00	4,400.00	0.00	0.00

\*\* Object  
\* Object

76

# Next Year Exp Budget by Obj

Printed: 4/19/2018 3:34 PM  
Lincolnshire-Prairie View SD #103

Education Fund 10							
Object	200	Employee Benefits					
Object	211	Teachers Retirement					
Account Number	Description		Year 07/01/2017 thru 04/30/2018	Current Budget	Next Yrs Budget Proposed	Budget Amt Change	Percent Column 4 / Column 2 (4/2)
10-2320-211	TRS		20,162.75	26,600.00	27,500.00	900.00	3.38
10-2330-211	TRS		11,990.21	27,200.00	27,200.00	0.00	0.00
10-2410-211	TRS		63,203.12	79,000.00	79,000.00	0.00	0.00
10-2510-211	TRS		12,434.29	22,100.00	12,500.00	(9,600.00)	(43.44)
10-2520-211	SALARIES - BUSINESS OFFIC (BTH		8.76	0.00	0.00	0.00	0.00
10-2660-211	TRS		13,022.11	16,100.00	16,700.00	600.00	3.73
<b>211</b>	<b>Teachers Retirement</b>		<b>290,030.12</b>	<b>391,300.00</b>	<b>391,350.00</b>	<b>50.00</b>	<b>0.01</b>
							<b>** Object</b>
<b><u>One-Time Trs Early Ret.</u></b>							
10-1100-215	TRS ERO PAYMENT		6,585.41	0.00	0.00	0.00	0.00
<b>215</b>	<b>One-Time Trs Early Ret.</b>		<b>6,585.41</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
							<b>** Object</b>
<b><u>Medical Insurance</u></b>							
10-1100-220	SALARIES - LONG TERM SUBS		3,923.10	10,500.00	10,500.00	0.00	0.00
10-1111-220	MEDICAL INSURANCE		237,703.36	309,000.00	329,000.00	20,000.00	6.47
10-1112-220	MEDICAL INSURANCE		155,895.10	316,500.00	337,500.00	21,000.00	6.64
10-1120-220	MEDICAL INSURANCE		302,213.17	316,500.00	337,500.00	21,000.00	6.64
10-1150-220	MEDICAL INSURANCE		98,373.23	117,800.00	125,700.00	7,900.00	6.71
10-1190-220	MEDICAL INSURANCE		35,910.17	36,800.00	39,500.00	2,700.00	7.34
10-1200-220	MEDICAL INSURANCE		256,986.75	307,000.00	307,000.00	0.00	0.00
10-1220-220	MEDICAL INSURANCE		57,899.78	93,000.00	93,000.00	0.00	0.00
10-1225-220	MEDICAL INSURANCE		34,833.23	56,500.00	56,500.00	0.00	0.00
10-1250-220	MEDICAL INSURANCE		54,828.98	60,000.00	64,000.00	4,000.00	6.67
10-1500-220	Group Insurance Premium		94.43	0.00	0.00	0.00	0.00
10-1510-220	MEDICAL INSURANCE		0.00	0.00	0.00	0.00	0.00
10-1650-220	MEDICAL INSURANCE		22,566.77	28,000.00	32,100.00	4,100.00	14.64
10-1800-220	MEDICAL INSURANCE		44,826.48	65,000.00	65,000.00	0.00	0.00
10-2110-220	MEDICAL INSURANCE		39,753.45	67,500.00	67,500.00	0.00	0.00
10-2130-220	MEDICAL INSURANCE		51,643.97	70,800.00	70,800.00	0.00	0.00
10-2140-220	MEDICAL INSURANCE		20,324.85	37,300.00	37,300.00	0.00	0.00
10-2150-220	MEDICAL INSURANCE		21,830.32	28,000.00	28,000.00	0.00	0.00
10-2190-220	GROUP INSURANCE PREMIUM		165.07	0.00	0.00	0.00	0.00
10-2210-220	MEDICAL INSURANCE		10,880.64	9,300.00	12,000.00	2,700.00	29.03
10-2220-220	MEDICAL INSURANCE		54,550.14	64,000.00	68,256.00	4,256.00	6.65
10-2320-220	MEDICAL INSURANCE		15,968.15	23,700.00	23,700.00	0.00	0.00

# Next Year Exp Budget by Obj

Printed: 4/19/2018 3:34 PM  
Lincolnshire-Prairie View SD #103

Education Fund 10							
Object	200	Employee Benefits					
Object	220	Medical Insurance					
Account Number	Description		Year 07/01/2017 thru 04/30/2018	Current Budget	Next Yrs Budget Proposed	Budget Amt Change	Percent Column 4 / Column 2 (4/2)
10-2330-220	MEDICAL INSURANCE		20,760.68	49,500.00	49,500.00	0.00	0.00
10-2410-220	MEDICAL INSURANCE		151,685.59	203,200.00	203,200.00	0.00	0.00
10-2510-220	MEDICAL INSURANCE		16,126.44	22,000.00	22,000.00	0.00	0.00
10-2520-220	MEDICAL INSURANCE		19,151.85	23,300.00	24,850.00	1,550.00	6.65
10-2560-220	MEDICAL INSURANCE		2,919.00	0.00	0.00	0.00	0.00
10-2660-220	MEDICAL INSURANCE		75,888.13	100,000.00	100,000.00	0.00	0.00
10-2690-220	MEDICAL INSURANCE		256,983.52	0.00	0.00	0.00	0.00
10-3500-220	MEDICAL INSURANCE		24,208.78	38,000.00	38,000.00	0.00	0.00
<b>220</b>	<b>Medical Insurance</b>		<b>2,088,895.13</b>	<b>2,453,200.00</b>	<b>2,542,406.00</b>	<b>89,206.00</b>	<b>3.64</b>
<b>** Object</b>							
<b>Life Insurance</b>							
10-1100-221	SALARIES - LONG TERM SUBS (BLI		44.44	0.00	0.00	0.00	0.00
10-1111-221	LIFE INSURANCE		4,670.54	5,800.00	5,800.00	0.00	0.00
10-1112-221	LIFE INSURANCE		3,455.13	6,100.00	6,100.00	0.00	0.00
10-1120-221	LIFE INSURANCE		6,720.33	7,000.00	7,000.00	0.00	0.00
10-1150-221	LIFE INSURANCE		1,334.60	1,900.00	1,900.00	0.00	0.00
10-1190-221	LIFE INSURANCE		1,181.71	1,800.00	1,800.00	0.00	0.00
10-1200-221	LIFE INSURANCE		4,153.89	5,200.00	5,200.00	0.00	0.00
10-1220-221	SALARIES - GUIDED ASSOCIA (BLI		411.48	0.00	0.00	0.00	0.00
10-1225-221	LIFE INSURANCE		496.10	800.00	800.00	0.00	0.00
10-1250-221	LIFE INSURANCE		1,610.33	2,400.00	2,400.00	0.00	0.00
10-1500-221	Life/LTD Insurance		1.05	0.00	0.00	0.00	0.00
10-1510-221	LIFE INSURANCE		0.00	0.00	0.00	0.00	0.00
10-1650-221	LIFE INSURANCE		520.18	800.00	800.00	0.00	0.00
10-1800-221	LIFE INSURANCE		836.94	1,100.00	1,100.00	0.00	0.00
10-2110-221	LIFE INSURANCE		623.55	800.00	800.00	0.00	0.00
10-2130-221	LIFE INSURANCE		285.44	500.00	500.00	0.00	0.00
10-2140-221	LIFE INSURANCE		607.71	900.00	900.00	0.00	0.00
10-2150-221	LIFE INSURANCE		639.05	1,000.00	1,000.00	0.00	0.00
10-2190-221	Life Insurance		2.09	0.00	0.00	0.00	0.00
10-2210-221	LIFE INSURANCE		732.60	800.00	900.00	100.00	12.50
10-2220-221	LIFE INSURANCE		657.97	1,000.00	1,000.00	0.00	0.00
10-2320-221	LIFE INSURANCE		634.58	1,200.00	1,200.00	0.00	0.00
10-2330-221	LIFE INSURANCE		418.62	1,000.00	1,000.00	0.00	0.00

# Next Year Exp Budget by Obj

Printed: 4/19/2018 3:34 PM  
Lincolnshire-Prairie View SD #103

Education Fund 10							
Object	200	Employee Benefits					
Object	221	Life Insurance					
Account Number	Description		Year 07/01/2017 thru 04/30/2018	Current Budget	Next Yrs Budget Proposed	Budget Amt Change	Percent Column 4 / Column 2 (4/2)
10-2410-221	LIFE INSURANCE		1,978.53	2,900.00	2,900.00	0.00	0.00
10-2510-221	LIFE INSURANCE		394.35	600.00	600.00	0.00	0.00
10-2520-221	LIFE INSURANCE		173.26	200.00	200.00	0.00	0.00
10-2560-221	LIFE INSURANCE		12.88	100.00	100.00	0.00	0.00
10-2630-221	LIFE INSURANCE		37.87	100.00	100.00	0.00	0.00
10-2660-221	LIFE INSURANCE		1,035.38	1,800.00	1,800.00	0.00	0.00
10-2690-221	LIFE INSURANCE		4,886.46	0.00	0.00	0.00	0.00
10-3500-221	LIFE INSURANCE		151.69	200.00	200.00	0.00	0.00
<b>221</b>	<b>Life Insurance</b>		<b>38,708.75</b>	<b>46,000.00</b>	<b>46,100.00</b>	<b>100.00</b>	<b>0.22</b>
							** Object
<b>Retiree Insurance</b>							
10-1111-225	RETIREE INSURANCE		8,307.94	14,700.00	14,700.00	0.00	0.00
10-1112-225	RETIREE INSURANCE		11,941.34	15,600.00	15,600.00	0.00	0.00
10-1120-225	RETIREE INSURANCE		27,095.08	45,000.00	45,000.00	0.00	0.00
10-1190-225	RETIREE INSURANCE		2,285.97	19,600.00	19,600.00	0.00	0.00
10-1200-225	RETIREE INSURANCE		3,186.44	9,400.00	9,400.00	0.00	0.00
10-1650-225	RETIREE INSURANCE		2,980.15	4,900.00	4,900.00	0.00	0.00
10-2110-225	RETIREE INSURANCE		8,728.05	0.00	0.00	0.00	0.00
10-2130-225	RETIREE INSURANCE		0.00	4,900.00	4,900.00	0.00	0.00
10-2210-225	RETIREE INSURANCE		7,945.92	10,230.00	10,230.00	0.00	0.00
10-2220-225	RETIREE INSURANCE		1,031.94	9,800.00	9,800.00	0.00	0.00
10-2320-225	RETIREE INSURANCE		17,548.16	23,110.00	23,110.00	0.00	0.00
10-2330-225	RETIREE INSURANCE		21,910.88	10,470.00	18,000.00	7,530.00	71.92
10-2410-225	RETIREE INSURANCE		4,033.56	0.00	6,000.00	6,000.00	0.00
10-2510-225	RETIREE INSURANCE		4,654.96	10,470.00	10,470.00	0.00	0.00
10-2520-225	RETIREE INSURANCE		6,746.03	4,900.00	7,000.00	2,100.00	42.86
10-2660-225	RETIREE INSURANCE		6,982.44	9,800.00	9,800.00	0.00	0.00
<b>225</b>	<b>Retiree Insurance</b>		<b>135,378.86</b>	<b>192,880.00</b>	<b>208,510.00</b>	<b>15,630.00</b>	<b>8.10</b>
							** Object
<b>Tuition Reimbursement</b>							
10-1111-230	TUITION REIMBURSEMENT		22,656.50	15,000.00	15,000.00	0.00	0.00
10-1112-230	TUITION REIMBURSEMENT		16,899.75	10,000.00	15,000.00	5,000.00	50.00
10-1120-230	TUITION REIMBURSEMENT		19,326.75	30,000.00	30,000.00	0.00	0.00
10-2410-230	TUITION REIMBURSEMENT		1,500.00	7,500.00	7,500.00	0.00	0.00
<b>230</b>	<b>Tuition Reimbursement</b>		<b>60,383.00</b>	<b>62,500.00</b>	<b>67,500.00</b>	<b>5,000.00</b>	<b>8.00</b>
							** Object

# Next Year Exp Budget by Obj

Printed: 4/19/2018 3:34 PM  
Lincolnshire-Prairie View SD #103

Education Fund 10								
Object	200	Employee Benefits						
Object	231	Other Employee Benefits						
Account Number	Description		Year 07/01/2017 thru 04/30/2018	Current Budget	Next Yrs Budget Proposed	Budget Amt Change	Percent Column 4 / Column 2 (4/2)	
<b>Other Employee Benefits</b>								
10-1100-231		POST-RETIREMENT BENEFITS	243,886.53	225,000.00	50,000.00	(175,000.00)	(77.78)	
10-1111-231		POST-RETIREMENT BENEFITS	3,784.04	0.00	0.00	0.00	0.00	
<b>231</b>	<b>Other Employee Benefits</b>		<b>247,670.57</b>	<b>225,000.00</b>	<b>50,000.00</b>	<b>(175,000.00)</b>	<b>(77.78)</b>	** Object
<b>200</b>	<b>Employee Benefits</b>		<b>2,867,651.84</b>	<b>3,370,880.00</b>	<b>3,305,866.00</b>	<b>(65,014.00)</b>	<b>(1.93)</b>	* Object
<b>Purchased Services</b>								
<b>Professional Training &amp; Development</b>								
10-1800-312		PROFESSIONAL DEVELOPMENT	24,337.50	22,000.00	22,000.00	0.00	0.00	
10-2210-312		PROFESSIONAL DEVELOPMENT	27,625.94	27,000.00	28,000.00	1,000.00	3.70	
10-2211-312		IDEA STAFF DEVELOPMENT	4,711.52	11,500.00	11,500.00	0.00	0.00	
10-2211-312-1		LIPLEP	0.00	13,500.00	13,500.00	0.00	0.00	
10-2310-312		PROFESSIONAL DEVELOPMENT	320.95	3,000.00	3,000.00	0.00	0.00	
10-2320-312		PROFESSIONAL DEVELOPMENT	6,247.36	8,000.00	8,000.00	0.00	0.00	
10-2330-312		PROFESSIONAL DEVELOPMENT	2,834.60	8,000.00	8,000.00	0.00	0.00	
10-2410-312		PROFESSIONAL DEVELOPMENT	1,796.23	10,000.00	10,000.00	0.00	0.00	
10-2510-312		PROFESSIONAL DEVELOPMENT	1,195.00	6,000.00	6,000.00	0.00	0.00	
10-2520-312		PROFESSIONAL DEVELOPMENT	878.00	3,000.00	3,000.00	0.00	0.00	
10-2630-312		PROFESSIONAL DEVELOPMENT	234.00	1,000.00	1,000.00	0.00	0.00	
10-2660-312		PROFESSIONAL DEVELOPMENT	2,765.00	8,000.00	8,000.00	0.00	0.00	
10-3500-312		PROFESSIONAL DEVELOPMENT	49.00	1,000.00	1,000.00	0.00	0.00	
<b>312</b>	<b>Professional Training &amp; Development</b>		<b>72,995.10</b>	<b>122,000.00</b>	<b>123,000.00</b>	<b>1,000.00</b>	<b>0.82</b>	** Object
<b>Consultation/Workshops</b>								
10-1111-314		CONTRACTED SERVICES	0.00	4,000.00	4,000.00	0.00	0.00	
10-1112-314		CONTRACTED SERVICES	0.00	1,000.00	1,000.00	0.00	0.00	
10-1200-314		CONSULTANTS	10,154.56	23,000.00	23,000.00	0.00	0.00	
10-2140-314		CONTRACTED SERVICES	17,670.77	30,000.00	30,000.00	0.00	0.00	
10-2150-314		CONTRACTED SERVICES	135,425.58	90,000.00	90,000.00	0.00	0.00	
10-2210-314		CONSULTANTS/WORKSHOPS	52,605.08	50,000.00	50,000.00	0.00	0.00	
10-2211-314		CONSULTANTS/WORKSHOPS - PTO	11,210.00	18,000.00	18,000.00	0.00	0.00	
10-2220-314		CONSULTANTS/WORKSHOPS	7,152.81	7,500.00	7,500.00	0.00	0.00	
10-4120-314		CONTRACTED SERVICES	130,183.84	160,000.00	160,000.00	0.00	0.00	
<b>314</b>	<b>Consultation/Workshops</b>		<b>364,402.64</b>	<b>383,500.00</b>	<b>383,500.00</b>	<b>0.00</b>	<b>0.00</b>	** Object

# Next Year Exp Budget by Obj

Printed: 4/19/2018 3:34 PM  
Lincolnshire-Prairie View SD #103

Education Fund 10							
Object	300	Purchased Services					
Object	316	Data Processing/Statistical Services					
Account Number	Description		Year 07/01/2017 thru 04/30/2018	Current Budget	Next Yrs Budget Proposed	Budget Amt Change	Percent Column 4 / Column 2 (4/2)
<b>Data Processing/Statistical Services</b>							
10-2520-316	FISCAL SERVICES		5,398.09	12,000.00	12,000.00	0.00	0.00
<b>316</b>	<b>Data Processing/Statistical Services</b>		5,398.09	12,000.00	12,000.00	0.00	0.00
<b>** Object</b>							
<b>Audit/Financial Services</b>							
10-2310-317	AUDITING SERVICES		18,030.00	18,000.00	18,500.00	500.00	2.78
<b>317</b>	<b>Audit/Financial Services</b>		18,030.00	18,000.00	18,500.00	500.00	2.78
<b>** Object</b>							
<b>Legal Services</b>							
10-2310-318	LEGAL SERVICES		47,733.31	75,000.00	75,000.00	0.00	0.00
<b>318</b>	<b>Legal Services</b>		47,733.31	75,000.00	75,000.00	0.00	0.00
<b>** Object</b>							
<b>Other Professional &amp; Technical Services</b>							
10-1190-319	REPAIR SERVICES		3,432.01	3,500.00	3,500.00	0.00	0.00
10-1500-319	REFEREES		6,971.30	8,500.00	8,500.00	0.00	0.00
10-2310-319	ARCHITECTURAL SERVICES		6.65	0.00	0.00	0.00	0.00
10-2540-319	REPAIR SERVICES		0.00	8,000.00	8,000.00	0.00	0.00
10-2660-319	REPAIR SERVICES		12,307.04	15,000.00	15,000.00	0.00	0.00
<b>319</b>	<b>Other Professional &amp; Technical Services</b>		22,717.00	35,000.00	35,000.00	0.00	0.00
<b>** Object</b>							
<b>Sanitation Services</b>							
10-2540-321	SANITATION SERVICES		11,698.12	16,000.00	16,000.00	0.00	0.00
<b>321</b>	<b>Sanitation Services</b>		11,698.12	16,000.00	16,000.00	0.00	0.00
<b>** Object</b>							
<b>Rentals</b>							
10-2540-325	RENTAL OF COPY EQUIPMENT		108,128.42	108,000.00	129,750.00	21,750.00	20.14
<b>325</b>	<b>Rentals</b>		108,128.42	108,000.00	129,750.00	21,750.00	20.14
<b>** Object</b>							
<b>Travel</b>							
10-1111-332	TRAVEL		0.00	100.00	100.00	0.00	0.00
10-1112-332	TRAVEL		133.54	300.00	300.00	0.00	0.00
10-1120-332	TRAVEL		455.83	600.00	600.00	0.00	0.00
10-1190-332	TRAVEL		0.00	100.00	100.00	0.00	0.00
10-1200-332	TRAVEL		228.55	600.00	600.00	0.00	0.00
10-1550-332	TRAVEL		1,101.13	11,000.00	11,000.00	0.00	0.00
10-2110-332	TRAVEL		0.00	100.00	100.00	0.00	0.00
10-2140-332	TRAVEL		0.00	200.00	200.00	0.00	0.00
10-2192-332	TRAVEL		231.12	1,000.00	1,000.00	0.00	0.00

# Next Year Exp Budget by Obj

Printed: 4/19/2018 3:34 PM  
Lincolnshire-Prairie View SD #103

Education Fund 10							
Object	300	Purchased Services					
Object	332	Travel					
Account Number	Description		Year 07/01/2017 thru 04/30/2018	Current Budget	Next Yrs Budget Proposed	Budget Amt Change	Percent Column 4 / Column 2 (4/2)
10-2210-332	TRAVEL		538.80	200.00	200.00	0.00	0.00
10-2310-332	TRAVEL		0.00	100.00	100.00	0.00	0.00
10-2320-332	TRAVEL		2,375.00	3,000.00	3,000.00	0.00	0.00
10-2330-332	TRAVEL		687.02	1,500.00	1,500.00	0.00	0.00
10-2410-332	TRAVEL		0.00	1,000.00	1,000.00	0.00	0.00
10-2510-332	TRAVEL		0.00	400.00	400.00	0.00	0.00
10-2630-332	TRAVEL		0.00	100.00	100.00	0.00	0.00
10-2660-332	TRAVEL		205.82	400.00	400.00	0.00	0.00
<b>332</b>	<b>Travel</b>		<b>5,956.81</b>	<b>20,700.00</b>	<b>20,700.00</b>	<b>0.00</b>	<b>0.00</b>
							** Object
<b>Telephone</b>							
10-2540-341	TELEPHONE		129,398.54	140,000.00	140,000.00	0.00	0.00
10-3500-341	TELEPHONE D103 CLUB		6.28	1,000.00	1,000.00	0.00	0.00
<b>341</b>	<b>Telephone</b>		<b>129,404.82</b>	<b>141,000.00</b>	<b>141,000.00</b>	<b>0.00</b>	<b>0.00</b>
							** Object
<b>Postage</b>							
10-2520-342	POSTAGE		9,704.35	13,000.00	13,000.00	0.00	0.00
<b>342</b>	<b>Postage</b>		<b>9,704.35</b>	<b>13,000.00</b>	<b>13,000.00</b>	<b>0.00</b>	<b>0.00</b>
							** Object
<b>Printing</b>							
10-2520-360	PRINTING SERVICES		6,205.39	7,500.00	7,500.00	0.00	0.00
<b>360</b>	<b>Printing</b>		<b>6,205.39</b>	<b>7,500.00</b>	<b>7,500.00</b>	<b>0.00</b>	<b>0.00</b>
							** Object
<b>Water/Sewer Services</b>							
10-2540-370	WATER/SEWER		23,713.97	25,000.00	27,000.00	2,000.00	8.00
<b>370</b>	<b>Water/Sewer Services</b>		<b>23,713.97</b>	<b>25,000.00</b>	<b>27,000.00</b>	<b>2,000.00</b>	<b>8.00</b>
							** Object
<b>Other Insurance</b>							
10-2360-380	FSA ADMIN FEES		10,535.15	5,300.00	10,000.00	4,700.00	88.68
10-2360-381	PROPERTY/CASUALTY INSURANCE		83,027.00	130,000.00	130,000.00	0.00	0.00
10-2360-382	WORKERS' COMPENSATION		186,221.00	200,000.00	200,000.00	0.00	0.00
10-2360-383	UNEMPLOYMENT INSURANCE		773.76	2,000.00	2,000.00	0.00	0.00
<b>380</b>	<b>Other Insurance</b>		<b>280,556.91</b>	<b>337,300.00</b>	<b>342,000.00</b>	<b>4,700.00</b>	<b>1.39</b>
							** Object
<b>Other Purchase Services</b>							
10-1111-390	OTHER PURCHASED SERVICES		7,444.99	13,000.00	13,000.00	0.00	0.00
10-1112-390	OTHER PURCHASED SERVICES		6,492.66	10,000.00	10,000.00	0.00	0.00

# Next Year Exp Budget by Obj

Printed: 4/19/2018 3:34 PM  
Lincolnshire-Prairie View SD #103

Education Fund 10							
Object	300	Purchased Services					
Object	390	Other Purchase Services					
Account Number	Description		Year 07/01/2017 thru 04/30/2018	Current Budget	Next Yrs Budget Proposed	Budget Amt Change	Percent Column 4 / Column 2 (4/2)
10-1120-390	OTHER PURCHASED SERVICES		5,899.73	14,000.00	14,000.00	0.00	0.00
10-1190-390	OTHER PURCHASED SERVICES		2,257.50	6,500.00	6,000.00	(500.00)	(7.69)
10-1201-390	OTHER PURCHASED SERVICES		0.00	500.00	500.00	0.00	0.00
10-2130-390	OTHER PURCHASED SERVICES		947.00	1,000.00	1,000.00	0.00	0.00
10-2190-390	OTHER PURCHASED SERVICES		290.48	500.00	500.00	0.00	0.00
10-2192-390	OTHER PURCHASED SERVICES		21,037.81	27,000.00	27,000.00	0.00	0.00
10-2192-390-1	OTHER PURCHASED SERVICES - HD		0.00	15,000.00	15,000.00	0.00	0.00
10-2211-390-1	TITLE I PURCH. SERVICES		17,524.41	20,500.00	20,500.00	0.00	0.00
10-2211-390-2	TITLE II - PURCH. SERVICES		15,483.01	18,500.00	18,500.00	0.00	0.00
10-2215-390	OTHER PURCHASED SERVICES		0.00	1,500.00	1,500.00	0.00	0.00
10-2640-390	OTHER PURCH SERV - WELLNESS		870.68	3,000.00	3,000.00	0.00	0.00
10-3500-390	OTHER PURCHASED SERVICES		17,221.73	15,000.00	15,000.00	0.00	0.00
<b>10-390</b>	<b>Other Purchase Services</b>		<b>95,470.00</b>	<b>146,000.00</b>	<b>145,500.00</b>	<b>(500.00)</b>	<b>(0.34)</b>
	<b>Service Agreement</b>						
10-1100-392	SERVICE AGREEMENTS		76,858.98	74,100.00	75,000.00	900.00	1.21
10-1150-392	SERVICE AGREEMENTS		355.00	0.00	0.00	0.00	0.00
10-1200-392	SERVICE AGREEMENTS		0.00	5,000.00	5,000.00	0.00	0.00
10-1500-392	SERVICE AGREEMENTS - TOWELS		3,691.80	5,000.00	5,000.00	0.00	0.00
10-2210-392	SERVICE AGREEMENTS		5,367.15	4,550.00	5,400.00	850.00	18.68
10-2220-392	SERVICE AGREEMENTS		7,300.12	6,100.00	6,100.00	0.00	0.00
10-2230-392	SERVICE AGREEMENTS		34,248.14	41,100.00	41,100.00	0.00	0.00
10-2310-392	SERVICE AGREEMENTS		76,528.00	105,000.00	105,000.00	0.00	0.00
10-2410-392	SERVICE AGREEMENTS		0.00	3,800.00	3,800.00	0.00	0.00
10-2520-392	SERVICE AGREEMENTS		75,468.32	80,000.00	80,000.00	0.00	0.00
10-2540-392	SERVICE AGREEMENTS		2,497.00	10,000.00	10,000.00	0.00	0.00
10-2620-392	SERVICE AGREEMENTS		8,813.00	51,600.00	51,600.00	0.00	0.00
10-2640-392	SERVICE AGREEMENTS		12,485.41	9,350.00	9,350.00	0.00	0.00
10-2660-392	SERVICE AGREEMENTS		79,318.23	80,000.00	80,000.00	0.00	0.00
<b>10-392</b>	<b>Service Agreement</b>		<b>382,931.15</b>	<b>475,600.00</b>	<b>477,350.00</b>	<b>1,750.00</b>	<b>0.37</b>
<b>10-300</b>	<b>Purchased Services</b>		<b>1,585,046.08</b>	<b>1,935,600.00</b>	<b>1,966,800.00</b>	<b>31,200.00</b>	<b>1.61</b>

**Supplies And Materials**

# Next Year Exp Budget by Obj

Printed: 4/19/2018 3:34 PM  
Lincolnshire-Prairie View SD #103

Education Fund 10						
Object	400	Supplies And Materials				
Object	410	General Supplies				
Account Number	Description	Year 07/01/2017 thru 04/30/2018	Current Budget	Next Yrs Budget Proposed	Budget Amt Change	Percent Column 4 / Column 2 (4/2)

**General Supplies**

10-1111-410	SUPPLIES - GENERAL K-2	8,069.86	14,500.00	14,500.00	0.00	0.00
10-1112-410	SUPPLIES - GENERAL 3-4	11,370.33	11,000.00	11,000.00	0.00	0.00
10-1120-410	SUPPLIES - GENERAL 5-8	15,603.87	20,250.00	20,250.00	0.00	0.00
10-1150-410	SUPPLIES - GENERAL	3,180.99	0.00	0.00	0.00	0.00
10-1150-410-1	GENERAL SUPPLIES - SP	404.20	2,500.00	2,500.00	0.00	0.00
10-1150-410-2	GENERAL SUPPLIES - HD	2,012.05	4,000.00	4,000.00	0.00	0.00
10-1150-410-3	GENERAL SUPPLIES - DW	2,312.77	4,500.00	4,500.00	0.00	0.00
10-1190-410-1	SUPPLIES - SP	1,119.78	1,100.00	1,100.00	0.00	0.00
10-1190-410-2	SUPPLIES - HD	4,855.82	1,500.00	1,500.00	0.00	0.00
10-1190-410-3	SUPPLIES - DW	1,836.19	7,200.00	7,200.00	0.00	0.00
10-1200-410	SUPPLIES - GENERAL	15,803.78	25,000.00	25,000.00	0.00	0.00
10-1225-410	SUPPLIES	598.24	4,200.00	4,200.00	0.00	0.00
10-1500-410	SUPPLIES - GENERAL	7,248.23	7,500.00	7,500.00	0.00	0.00
10-1550-410	SUPPLIES	1,992.30	10,000.00	10,000.00	0.00	0.00
10-1600-410	SUPPLIES	0.00	1,000.00	1,000.00	0.00	0.00
10-2110-410	SUPPLIES	381.66	1,800.00	1,800.00	0.00	0.00
10-2130-410	SUPPLIES - DISTRICT	398.00	1,000.00	1,000.00	0.00	0.00
10-2130-410-1	SUPPLIES - SP	669.39	800.00	800.00	0.00	0.00
10-2130-410-2	SUPPLIES - HD	810.26	700.00	700.00	0.00	0.00
10-2130-410-3	SUPPLIES - DW	1,749.66	3,000.00	3,000.00	0.00	0.00
10-2140-410	SUPPLIES	364.31	4,000.00	4,000.00	0.00	0.00
10-2150-410	SUPPLIES	2,382.63	3,000.00	3,000.00	0.00	0.00
10-2190-410	SUPPLIES	1,645.14	2,000.00	2,000.00	0.00	0.00
10-2192-410	SUPPLIES	1,012.98	3,500.00	3,500.00	0.00	0.00
10-2210-410	SUPPLIES - GENERAL	17,023.63	17,000.00	17,000.00	0.00	0.00
10-2215-410	SUPPLIES	24,171.05	30,000.00	30,000.00	0.00	0.00
10-2220-410	SUPPLIES - GENERAL	168.55	1,000.00	1,000.00	0.00	0.00
10-2220-410-1	SUPPLIES - GENERAL SP	1,689.45	2,300.00	2,300.00	0.00	0.00
10-2220-410-2	SUPPLIES - GENERAL HD	1,416.92	1,300.00	1,300.00	0.00	0.00
10-2220-410-3	SUPPLIES - GENERAL DW	1,455.30	1,500.00	1,500.00	0.00	0.00
10-2230-410	GENERAL SUPPLIES	11,746.88	10,000.00	10,000.00	0.00	0.00
10-2310-410	SUPPLIES	18,563.82	17,000.00	17,000.00	0.00	0.00
10-2320-410	SUPPLIES	817.71	1,000.00	1,000.00	0.00	0.00

# Next Year Exp Budget by Obj

Printed: 4/19/2018 3:34 PM  
Lincolnshire-Prairie View SD #103

Education Fund 10							
Object	400	Supplies And Materials					
Object	410	General Supplies					
Account Number	Description		Year 07/01/2017 thru 04/30/2018	Current Budget	Next Yrs Budget Proposed	Budget Amt Change	Percent Column 4 / Column 2 (4/2)
10-2330-410	SUPPLIES		227.70	1,500.00	1,500.00	0.00	0.00
10-2410-410-1	SUPPLIES - SP		3,100.89	7,000.00	7,000.00	0.00	0.00
10-2410-410-2	SUPPLIES - HD		3,668.19	4,000.00	4,000.00	0.00	0.00
10-2410-410-3	SUPPLIES - DW		4,849.25	9,000.00	9,000.00	0.00	0.00
10-2510-410	SUPPLIES-GENERAL		108.40	0.00	0.00	0.00	0.00
10-2520-410	SUPPLIES		2,146.90	6,500.00	6,500.00	0.00	0.00
10-2560-410	SUPPLIES		0.00	1,000.00	1,000.00	0.00	0.00
10-2630-410	SUPPLIES		50.46	200.00	200.00	0.00	0.00
10-2640-410	GENERAL SUPPLIES		934.00	2,000.00	2,000.00	0.00	0.00
10-2660-410	SUPPLIES - GENERAL		46,981.95	51,200.00	51,200.00	0.00	0.00
10-3500-410	SUPPLIES		23,400.35	25,000.00	25,000.00	0.00	0.00
<b>410</b>	<b>General Supplies</b>		<b>248,343.84</b>	<b>322,550.00</b>	<b>322,550.00</b>	<b>0.00</b>	<b>0.00</b>
							** Object
<b><u>Creative Arts Supplies</u></b>							
10-1111-411	ART SUPPLIES		5,519.34	6,300.00	6,300.00	0.00	0.00
10-1112-411	ART SUPPLIES		7,799.86	11,000.00	11,000.00	0.00	0.00
10-1120-411	CREATIVE ART SUPPLIES		18,455.57	20,000.00	20,000.00	0.00	0.00
<b>411</b>	<b>Creative Arts Supplies</b>		<b>31,774.77</b>	<b>37,300.00</b>	<b>37,300.00</b>	<b>0.00</b>	<b>0.00</b>
							** Object
<b><u>Duplicating Paper</u></b>							
10-1111-412	PAPER - WRITING		6,732.05	8,500.00	8,500.00	0.00	0.00
10-2520-412	PAPER - DUPLICATING		27,011.27	28,000.00	28,000.00	0.00	0.00
<b>412</b>	<b>Duplicating Paper</b>		<b>33,743.32</b>	<b>36,500.00</b>	<b>36,500.00</b>	<b>0.00</b>	<b>0.00</b>
							** Object
<b><u>Spanish Supplies</u></b>							
10-1111-413	SPANISH SUPPLIES		1,035.04	2,000.00	2,000.00	0.00	0.00
10-1112-413	SPANISH SUPPLIES		35.94	7,380.00	7,380.00	0.00	0.00
10-1120-413	SPANISH SUPPLIES		488.73	500.00	500.00	0.00	0.00
<b>413</b>	<b>Spanish Supplies</b>		<b>1,559.71</b>	<b>9,880.00</b>	<b>9,880.00</b>	<b>0.00</b>	<b>0.00</b>
							** Object
<b><u>Supplies - Student Paid</u></b>							
10-1111-414	CLASSROOM PROJECT SUPPLIES		2,975.82	8,200.00	8,200.00	0.00	0.00
10-1112-414	CLASSROOM PROJECT SUPPLIES		1,846.38	6,000.00	6,000.00	0.00	0.00
10-1112-414-1	FIELD TRIP SUPPLIES - STUD. PD		2,145.00	1,000.00	1,000.00	0.00	0.00
10-1120-414	SUPPLIES - STUDENT PAID		13,914.85	4,000.00	4,000.00	0.00	0.00

# Next Year Exp Budget by Obj

Printed: 4/19/2018 3:34 PM  
Lincolnshire-Prairie View SD #103

Education Fund 10							
Object	400	Supplies And Materials					
Object	414	Supplies - Student Paid					
Account Number	Description		Year 07/01/2017 thru 04/30/2018	Current Budget	Next Yrs Budget Proposed	Budget Amt Change	Percent Column 4 / Column 2 (4/2)
10-1150-414		SUPPLIES - STUDENT PAID	4,424.10	6,000.00	6,000.00	0.00	0.00
10-1190-414		SUPPLIES - STUDENT PAID	4,269.90	600.00	600.00	0.00	0.00
10-1500-414		ATHLETIC WEAR - STUDENT PAID	3,967.80	2,000.00	2,000.00	0.00	0.00
<b>414</b>	<b>Supplies - Student Paid</b>		<b>33,543.85</b>	<b>27,800.00</b>	<b>27,800.00</b>	<b>0.00</b>	<b>0.00</b>
							<b>** Object</b>
<b>Science Supplies</b>							
10-1111-415		SCIENCE SUPPLIES	1,983.02	2,000.00	2,000.00	0.00	0.00
10-1112-415		SCIENCE SUPPLIES	5,126.72	13,500.00	13,500.00	0.00	0.00
10-1120-415		SCIENCE SUPPLIES	8,386.61	8,500.00	8,500.00	0.00	0.00
10-1120-415-1		STEM SUPPLIES	1,038.65	2,500.00	2,500.00	0.00	0.00
<b>415</b>	<b>Science Supplies</b>		<b>16,535.00</b>	<b>26,500.00</b>	<b>26,500.00</b>	<b>0.00</b>	<b>0.00</b>
							<b>** Object</b>
<b>Social Studies Supplies</b>							
10-1111-416		SOCIAL STUDIES SUPPLIES	5,067.88	5,000.00	5,000.00	0.00	0.00
10-1112-416		SOCIAL STUDIES SUPPLIES	7,818.67	13,500.00	13,500.00	0.00	0.00
10-1120-416		SOCIAL STUDIES SUPPLIES	146.19	1,100.00	1,100.00	0.00	0.00
<b>416</b>	<b>Social Studies Supplies</b>		<b>13,032.74</b>	<b>19,600.00</b>	<b>19,600.00</b>	<b>0.00</b>	<b>0.00</b>
							<b>** Object</b>
<b>Eng. Lang. Arts Supplies</b>							
10-1111-417		ENG. LANG. ARTS SUPPLIES	16,973.28	24,000.00	24,000.00	0.00	0.00
10-1112-417		ENG. LANG. ARTS SUPPLIES	16,073.68	16,000.00	16,000.00	0.00	0.00
10-1120-417		ENG. LANG. ARTS SUPPLIES	34.10	500.00	500.00	0.00	0.00
<b>417</b>	<b>Eng. Lang. Arts Supplies</b>		<b>33,081.06</b>	<b>40,500.00</b>	<b>40,500.00</b>	<b>0.00</b>	<b>0.00</b>
							<b>** Object</b>
<b>Math Supplies</b>							
10-1111-418		MATH SUPPLIES	14,462.70	12,000.00	12,000.00	0.00	0.00
10-1112-418		MATH SUPPLIES	8,583.19	16,000.00	16,000.00	0.00	0.00
10-1120-418		MATH SUPPLIES	1,710.84	2,000.00	2,000.00	0.00	0.00
<b>418</b>	<b>Math Supplies</b>		<b>24,756.73</b>	<b>30,000.00</b>	<b>30,000.00</b>	<b>0.00</b>	<b>0.00</b>
							<b>** Object</b>
<b>Supplies Other</b>							
10-1111-419		SUPPLIES - OTHER	33,104.79	36,625.00	36,625.00	0.00	0.00
10-1112-419		SUPPLIES - OTHER	14,231.46	20,000.00	20,000.00	0.00	0.00
10-1120-419		SUPPLIES - OTHER	25,640.80	33,520.00	33,520.00	0.00	0.00
<b>419</b>	<b>Supplies Other</b>		<b>72,977.05</b>	<b>90,145.00</b>	<b>90,145.00</b>	<b>0.00</b>	<b>0.00</b>
							<b>** Object</b>
<b>Textbooks</b>							
10-1100-420		TEXTBOOKS	149,182.30	190,000.00	190,000.00	0.00	0.00

# Next Year Exp Budget by Obj

Printed: 4/19/2018 3:34 PM  
Lincolnshire-Prairie View SD #103

Education Fund 10							
Object	400	Supplies And Materials					
Object	420	Textbooks					
Account Number	Description		Year 07/01/2017 thru 04/30/2018	Current Budget	Next Yrs Budget Proposed	Budget Amt Change	Percent Column 4 / Column 2 (4/2)
10-1111-420		TEXTBOOKS	117.60	0.00	0.00	0.00	0.00
10-1112-420		TEXTBOOKS	0.00	2,000.00	2,000.00	0.00	0.00
10-1120-420		TEXTBOOKS	4,622.63	16,000.00	16,000.00	0.00	0.00
<b>420</b>	<b>Textbooks</b>		<b>153,922.53</b>	<b>208,000.00</b>	<b>208,000.00</b>	<b>0.00</b>	<b>0.00</b>
							<b>** Object</b>
<b>Library Books</b>							
10-2220-430-1		LIBRARY BOOKS - SP	8,628.58	10,500.00	10,500.00	0.00	0.00
10-2220-430-2		LIBRARY BOOKS - HD	6,568.29	8,500.00	8,500.00	0.00	0.00
10-2220-430-3		LIBRARY BOOKS - DW	9,794.15	15,000.00	15,000.00	0.00	0.00
<b>430</b>	<b>Library Books</b>		<b>24,991.02</b>	<b>34,000.00</b>	<b>34,000.00</b>	<b>0.00</b>	<b>0.00</b>
							<b>** Object</b>
<b>Periodicals</b>							
10-2220-440		PERIODICALS	1,294.56	2,500.00	2,500.00	0.00	0.00
10-2220-440-1		PERIODICALS - SP	914.25	1,500.00	1,500.00	0.00	0.00
10-2220-440-2		PERIODICALS - HD	1,054.08	2,000.00	2,000.00	0.00	0.00
10-2220-440-3		PERIODICALS - DW	590.00	2,000.00	2,000.00	0.00	0.00
<b>440</b>	<b>Periodicals</b>		<b>3,852.89</b>	<b>8,000.00</b>	<b>8,000.00</b>	<b>0.00</b>	<b>0.00</b>
							<b>** Object</b>
<b>Natural Gas</b>							
10-2540-465		NATURAL GAS	52,423.12	80,000.00	80,000.00	0.00	0.00
<b>465</b>	<b>Natural Gas</b>		<b>52,423.12</b>	<b>80,000.00</b>	<b>80,000.00</b>	<b>0.00</b>	<b>0.00</b>
							<b>** Object</b>
<b>Electricity</b>							
10-2540-466		ELECTRICITY	158,254.57	190,000.00	190,000.00	0.00	0.00
<b>466</b>	<b>Electricity</b>		<b>158,254.57</b>	<b>190,000.00</b>	<b>190,000.00</b>	<b>0.00</b>	<b>0.00</b>
							<b>** Object</b>
<b>Other Supplies &amp; Materials</b>							
10-1100-490		RIVERSHIRE SUPPLIES	264.64	5,000.00	5,000.00	0.00	0.00
10-1120-490		GRADUATION EXPENSE	8,934.13	10,000.00	10,000.00	0.00	0.00
10-1190-490		MUSICAL SUPPLIES	703.88	5,000.00	5,000.00	0.00	0.00
10-2211-490		OTHER SUPPLIES - PTO	6,523.77	10,000.00	10,000.00	0.00	0.00
10-2211-491		TITLE I SUPPLIES	381.71	200.00	1,000.00	800.00	400.00
10-2211-492		TITLE II SUPPLIES	3,660.77	2,000.00	4,000.00	2,000.00	100.00
10-2211-493		TITLE IV SUPPLIES	760.68	0.00	0.00	0.00	0.00
10-2220-490-1		OTHER SUPPLIES - PROF LIB SP	613.87	700.00	700.00	0.00	0.00
10-2220-490-2		OTHER SUPPLIES - PROF LIB HD	490.96	500.00	500.00	0.00	0.00
10-2220-490-3		OTHER SUPPLIES - PROF LIB DW	106.90	1,200.00	1,200.00	0.00	0.00

# Next Year Exp Budget by Obj

Printed: 4/19/2018 3:34 PM  
Lincolnshire-Prairie View SD #103

Education Fund 10								
Object	400	Supplies And Materials						
Object	490	Other Supplies & Materials						
Account Number	Description		Year 07/01/2017 thru 04/30/2018	Current Budget	Next Yrs Budget Proposed	Budget Amt Change	Percent Column 4 / Column 2 (4/2)	
490	Other Supplies & Materials		22,441.31	34,600.00	37,400.00	2,800.00	8.09	** Object
400	Supplies And Materials		925,233.51	1,195,375.00	1,198,175.00	2,800.00	0.23	* Object
<b>Capital Outlay</b>								
<b>Object 500</b>								
10-2660-500	CAPITAL OUTLAY		3,827.00	6,000.00	6,000.00	0.00	0.00	
500	Object 500		3,827.00	6,000.00	6,000.00	0.00	0.00	** Object
500	Capital Outlay		3,827.00	6,000.00	6,000.00	0.00	0.00	* Object
<b>Joint Service Agreement</b>								
<b>Association Dues</b>								
10-1190-640	DUES AND FEES		1,215.99	2,000.00	2,000.00	0.00	0.00	
10-1500-640	DUES AND FEES		1,450.00	1,000.00	1,500.00	500.00	50.00	
10-1550-640	DUES AND FEES		3,906.22	5,000.00	5,000.00	0.00	0.00	
10-2110-640	DUES AND FEES		150.00	300.00	300.00	0.00	0.00	
10-2140-640	DUES AND FEES		325.00	400.00	400.00	0.00	0.00	
10-2150-640	DUES AND FEES		945.00	1,700.00	1,700.00	0.00	0.00	
10-2210-640	DUES AND FEES		1,702.00	800.00	800.00	0.00	0.00	
10-2220-640	DUES AND FEES		288.00	200.00	300.00	100.00	50.00	
10-2310-640	DUES AND FEES		10,569.00	14,000.00	14,000.00	0.00	0.00	
10-2320-640	DUES AND FEES		15,441.00	4,500.00	4,500.00	0.00	0.00	
10-2330-640	DUES AND FEES		300.00	1,000.00	1,000.00	0.00	0.00	
10-2410-640	DUES AND FEES		770.00	1,000.00	1,000.00	0.00	0.00	
10-2510-640	DUES AND FEES		250.00	1,300.00	1,300.00	0.00	0.00	
10-2520-640	DUES AND FEES		1,350.16	300.00	500.00	200.00	66.67	
10-2630-640	DUES AND FEES		237.50	400.00	400.00	0.00	0.00	
10-2660-640	DUES AND FEES		0.00	500.00	500.00	0.00	0.00	
640	Association Dues		38,899.87	34,400.00	35,200.00	800.00	2.33	** Object
<b>Tuition</b>								
10-1912-670	OTHER - PRIVATE SCHOOL TUITION		162,341.98	450,000.00	450,000.00	0.00	0.00	
10-4220-670	OTHER - TUITION		(53.34)	250,000.00	250,000.00	0.00	0.00	
670	Tuition		162,288.64	700,000.00	700,000.00	0.00	0.00	** Object
<b>Miscellaneous Objects</b>								

# Next Year Exp Budget by Obj

Printed: 4/19/2018 3:34 PM  
Lincolnshire-Prairie View SD #103

## Education Fund 10

Object 600 Joint Service Agreement  
Object 690 Miscellaneous Objects

Account Number	Description	Year 07/01/2017 thru 04/30/2018	Current Budget	Next Yrs Budget Proposed	Budget Amt Change	Percent Column 4 / Column 2 (4/2)	
10-2310-690	TREASURERS BOND	4,743.00	6,000.00	6,000.00	0.00	0.00	
10-4120-690	SEDOL SPECIAL ASSESSMENTS	218,340.16	220,000.00	220,000.00	0.00	0.00	
<b>690</b>	<b>Miscellaneous Objects</b>	223,083.16	226,000.00	226,000.00	0.00	0.00	** Object
<b>600</b>	<b>Joint Service Agreement</b>	424,271.67	960,400.00	961,200.00	800.00	0.08	* Object
<b>Non-Capitalized Equipment</b>							
<u>Non-Capitalized Equipment</u>							
10-1111-700	NON-CAPITALIZED EQUIPMENT	3,998.00	0.00	0.00	0.00	0.00	
10-1112-700	NON-CAPITALIZED EQUIPMENT	4,984.00	0.00	0.00	0.00	0.00	
10-1190-700	NON-CAPITALIZED EQUIPMENT	1,108.52	4,000.00	4,000.00	0.00	0.00	
10-1200-700	NON-CAPITALIZED EQUIPMENT	8,075.37	9,000.00	9,000.00	0.00	0.00	
10-2150-700	NON-CAPITALIZED EQUIPMENT	0.00	3,000.00	3,000.00	0.00	0.00	
10-2215-700	NON-CAPITALIZED EQUIPMENT	1,500.00	0.00	0.00	0.00	0.00	
10-2520-700	NON-CAPITALIZED EQUIPMENT	0.00	2,000.00	2,000.00	0.00	0.00	
10-2660-700	NON-CAPITALIZED EQUIPMENT	111,235.57	107,000.00	107,000.00	0.00	0.00	
<b>700</b>	<b>Non-Capitalized Equipment</b>	130,901.46	125,000.00	125,000.00	0.00	0.00	** Object
<b>700</b>	<b>Non-Capitalized Equipment</b>	130,901.46	125,000.00	125,000.00	0.00	0.00	* Object
<b>10</b>	<b>Education Fund</b>	19,702,943.77	25,541,355.00	26,266,427.00	725,072.00	2.84	Fund

107

# Next Year Exp Budget by Obj

Printed: 4/19/2018 3:34 PM  
Lincolnshire-Prairie View SD #103

**Oper, Build, & Maint Fund 20**

Object 100 Salaries  
Object 110 Salaries - Admin

Account Number	Description	Year 07/01/2017 thru 04/30/2018	Current Budget	Next Yrs Budget Proposed	Budget Amt Change	Percent Column 4 / Column 2 (4/2)
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**Salaries**

**Salaries - Admin**

20-2540-110	SALARIES - DIR OF FACILITIES	91,545.70	115,400.00	119,500.00	4,100.00	3.55	
110	Salaries - Admin	91,545.70	115,400.00	119,500.00	4,100.00	3.55	** Object

**Salaries-Classified**

20-2540-115	SALARIES - FACILITIES	584,557.56	724,000.00	724,000.00	0.00	0.00	
20-2540-115-1	SALARIES - EXTRA SUMMER HELP	24,875.47	40,000.00	40,000.00	0.00	0.00	
20-2540-115-2	SALARIES - CROSSING GUARDS	6,464.66	15,000.00	15,000.00	0.00	0.00	
115	Salaries-Classified	615,897.69	779,000.00	779,000.00	0.00	0.00	** Object

**Salaries-Overtime**

20-2540-139	OVERTIME	27,474.81	15,000.00	20,000.00	5,000.00	33.33	
139	Salaries-Overtime	27,474.81	15,000.00	20,000.00	5,000.00	33.33	** Object
100	Salaries	734,918.20	909,400.00	918,500.00	9,100.00	1.00	* Object

100

**Employee Benefits**

**Medical Insurance**

20-2540-220	MEDICAL INSURANCE	140,721.58	143,500.00	153,050.00	9,550.00	6.66	
220	Medical Insurance	140,721.58	143,500.00	153,050.00	9,550.00	6.66	** Object

**Life Insurance**

20-2540-221	LIFE INSURANCE	1,117.85	1,500.00	1,500.00	0.00	0.00	
221	Life Insurance	1,117.85	1,500.00	1,500.00	0.00	0.00	** Object

**Retiree Insurance**

20-2540-225	RETIREE INSURANCE	15,891.84	13,130.00	15,000.00	1,870.00	14.24	
225	Retiree Insurance	15,891.84	13,130.00	15,000.00	1,870.00	14.24	** Object
200	Employee Benefits	157,731.27	158,130.00	169,550.00	11,420.00	7.22	* Object

**Purchased Services**

**Professional Training & Development**

20-2540-312	PROFESSIONAL DEVELOPMENT	1,664.26	5,000.00	5,000.00	0.00	0.00	
312	Professional Training & Development	1,664.26	5,000.00	5,000.00	0.00	0.00	** Object

**Other Professional & Technical Services**

20-2540-319	REPAIR SERVICES	2,535.52	15,000.00	15,000.00	0.00	0.00	
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# Next Year Exp Budget by Obj

Printed: 4/19/2018 3:34 PM  
Lincolnshire-Prairie View SD #103

**Oper, Build, & Maint Fund 20**

Object 300 Purchased Services  
Object 319 Other Professional & Technical Services

Account Number	Description	Year 07/01/2017 thru 04/30/2018	Current Budget	Next Yrs Budget Proposed	Budget Amt Change	Percent Column 4 / Column 2 (4/2)		
<b>319</b>	<b>Other Professional &amp; Technical Services</b>	2,535.52	15,000.00	15,000.00	0.00	0.00	**	Object
<b>Laundry Services/Snow Removal</b>								
20-2540-322	SNOW REMOVAL	2,576.00	8,000.00	8,000.00	0.00	0.00		
<b>322</b>	<b>Laundry Services/Snow Removal</b>	2,576.00	8,000.00	8,000.00	0.00	0.00	**	Object
<b>Rentals</b>								
20-2540-325	RENTAL OF EQUIPMENT	22,480.18	25,000.00	25,000.00	0.00	0.00		
<b>325</b>	<b>Rentals</b>	22,480.18	25,000.00	25,000.00	0.00	0.00	**	Object
<b>Other Property Services</b>								
20-2540-329	PROPERTY UPKEEP SERVICES	244,960.63	220,000.00	240,000.00	20,000.00	9.09		
<b>329</b>	<b>Other Property Services</b>	244,960.63	220,000.00	240,000.00	20,000.00	9.09	**	Object
<b>Telephone</b>								
20-2540-341	CELL PHONE EXPENSE	4,660.09	2,700.00	2,700.00	0.00	0.00		
<b>341</b>	<b>Telephone</b>	4,660.09	2,700.00	2,700.00	0.00	0.00	**	Object
<b>300</b>	<b>Purchased Services</b>	278,876.68	275,700.00	295,700.00	20,000.00	7.25	*	Object
<b>Supplies And Materials</b>								
<b>General Supplies</b>								
20-2540-410-1	CUSTODIAL SUPPLIES	75,040.13	70,000.00	75,000.00	5,000.00	7.14		
20-2540-410-2	BUILDING SUPPLIES	43,698.78	50,000.00	50,000.00	0.00	0.00		
20-2540-410-3	GROUNDS SUPPLIES	7,372.97	15,000.00	15,000.00	0.00	0.00		
20-2540-410-4	UNIFORM SUPPLIES	3,415.50	3,000.00	3,500.00	500.00	16.67		
<b>410</b>	<b>General Supplies</b>	129,527.38	138,000.00	143,500.00	5,500.00	3.99	**	Object
<b>Gasoline</b>								
20-2540-464	FUEL	3,843.99	7,000.00	7,000.00	0.00	0.00		
<b>464</b>	<b>Gasoline</b>	3,843.99	7,000.00	7,000.00	0.00	0.00	**	Object
<b>400</b>	<b>Supplies And Materials</b>	133,371.37	145,000.00	150,500.00	5,500.00	3.79	*	Object
<b>Capital Outlay</b>								
<b>Object 500</b>								
20-2540-500	CAPITAL OUTLAY	562,182.91	600,000.00	600,000.00	0.00	0.00		
<b>500</b>	<b>Object 500</b>	562,182.91	600,000.00	600,000.00	0.00	0.00	**	Object
<b>500</b>	<b>Capital Outlay</b>	562,182.91	600,000.00	600,000.00	0.00	0.00	*	Object

109

# Next Year Exp Budget by Obj

Printed: 4/19/2018 3:34 PM  
Lincolnshire-Prairie View SD #103

Oper, Build, & Maint Fund 20						
Object	600	Joint Service Agreement				
Object	640	Association Dues				
Account Number	Description	Year	Current	Next Yrs	Budget Amt	Percent
		07/01/2017	Budget	Budget	Change	Column 4 /
		thru		Proposed		Column 2
		04/30/2018				(4/2)

**Joint Service Agreement**

Association Dues

20-2540-640	DUES AND FEES	1,258.00	1,300.00	1,300.00	0.00	0.00	
640	Association Dues	1,258.00	1,300.00	1,300.00	0.00	0.00	** Object
600	Joint Service Agreement	1,258.00	1,300.00	1,300.00	0.00	0.00	* Object

**Non-Capitalized Equipment**

Non-Capitalized Equipment

20-2540-700	NON-CAPITALIZED EQUIPMENT	4,042.20	5,000.00	5,000.00	0.00	0.00	
700	Non-Capitalized Equipment	4,042.20	5,000.00	5,000.00	0.00	0.00	** Object
700	Non-Capitalized Equipment	4,042.20	5,000.00	5,000.00	0.00	0.00	* Object
20	Oper, Build, & Maint Fund	1,872,380.63	2,094,530.00	2,140,550.00	46,020.00	2.20	Fund

110

# Next Year Exp Budget by Obj

Printed: 4/19/2018 3:34 PM  
Lincolnshire-Prairie View SD #103

Debt Service Fund or Fund Group 30						
Object	300	Purchased Services				
Object	319	Other Professional & Technical Services				
Account Number	Description	Year	Current	Next Yrs	Budget Amt	Percent
		07/01/2017	Budget	Budget	Change	Column 4 /
		thru		Proposed		Column 2
		04/30/2018				(4/2)
<b>Purchased Services</b>						
<b>Other Professional &amp; Technical Services</b>						
30-5400-319	SERVICE CHARGES	475.00	1,500.00	1,500.00	0.00	0.00
<b>319</b>	<b>Other Professional &amp; Technical Services</b>	475.00	1,500.00	1,500.00	0.00	0.00
<b>300</b>	<b>Purchased Services</b>	475.00	1,500.00	1,500.00	0.00	0.00
<b>Joint Service Agreement</b>						
<b>Redemption Of Principal</b>						
30-5320-610	G.O. BONDS PRINCIPAL	430,000.00	260,000.00	270,000.00	10,000.00	3.85
30-5370-610	CAPITAL LEASE PRINCIPAL	79,721.55	103,000.00	103,000.00	0.00	0.00
30-5390-610	DEBT CERTIFICATES PRINCIPAL	0.00	520,000.00	355,000.00	(165,000.00)	(31.73)
<b>610</b>	<b>Redemption Of Principal</b>	509,721.55	883,000.00	728,000.00	(155,000.00)	(17.55)
<b>Interest</b>						
30-5220-620	G.O. BONDS INTEREST	272,772.72	197,600.00	191,500.00	(6,100.00)	(3.09)
30-5270-620	CAPITAL LEASES INTEREST	2,587.75	0.00	0.00	0.00	0.00
30-5290-620	DEBT CERTIFICATES INTEREST	0.00	48,600.00	209,500.00	160,900.00	331.07
<b>620</b>	<b>Interest</b>	275,360.47	246,200.00	401,000.00	154,800.00	62.88
<b>600</b>	<b>Joint Service Agreement</b>	785,082.02	1,129,200.00	1,129,000.00	(200.00)	(0.02)
<b>30</b>	<b>Debt Service Fund or Fund Group</b>	785,557.02	1,130,700.00	1,130,500.00	(200.00)	(0.02)

\*\* Object  
\* Object

\*\* Object

\*\* Object

\* Object

Fund

# Next Year Exp Budget by Obj

Printed: 4/19/2018 3:34 PM  
Lincolnshire-Prairie View SD #103

## Transportation Fund 40

Object 100 Salaries  
Object 110 Salaries - Admin

Account Number	Description	Year 07/01/2017 thru 04/30/2018	Current Budget	Next Yrs Budget Proposed	Budget Amt Change	Percent Column 4 / Column 2 (4/2)	
<b>Salaries</b>							
<b><u>Salaries - Admin</u></b>							
40-2550-110	SALARIES - DIR OF TRANS	77,263.07	97,600.00	100,600.00	3,000.00	3.07	
110	Salaries - Admin	77,263.07	97,600.00	100,600.00	3,000.00	3.07	** Object
<b><u>Salaries-Classified</u></b>							
40-2550-115	SALARIES - BUS DRIVERS REG ED	596,081.26	671,000.00	671,000.00	0.00	0.00	
40-2550-115-1	SALARIES - BUS DRIVERS SPEC ED	72,311.47	160,000.00	160,000.00	0.00	0.00	
40-2550-115-2	SALARIES - SPEC ED BUS AIDES	9,458.69	23,000.00	23,000.00	0.00	0.00	
40-2551-115	SUMMER SCHL BUS DRIVERS REG ED	15,626.14	18,000.00	18,000.00	0.00	0.00	
40-2551-115-1	SUMMER SCHL BUS DRIVERS SP ED	2,045.00	9,000.00	9,000.00	0.00	0.00	
40-2551-115-2	SUMMER SCHL SP ED BUS AIDE	10,627.87	2,000.00	2,000.00	0.00	0.00	
115	Salaries-Classified	706,150.43	883,000.00	883,000.00	0.00	0.00	** Object
100	Salaries	783,413.50	980,600.00	983,600.00	3,000.00	0.31	* Object
<b>Employee Benefits</b>							
<b><u>Retirement</u></b>							
40-2550-210	IMRFIMRF/SOC SEC/MEDICARE	19,754.21	23,000.00	23,690.00	690.00	3.00	
210	Retirement	19,754.21	23,000.00	23,690.00	690.00	3.00	** Object
<b><u>Medical Insurance</u></b>							
40-2550-220	MEDICAL INSURANCE	224,300.61	246,100.00	262,500.00	16,400.00	6.66	
220	Medical Insurance	224,300.61	246,100.00	262,500.00	16,400.00	6.66	** Object
<b><u>Life Insurance</u></b>							
40-2550-221	LIFE INSURANCE	1,846.31	2,100.00	2,100.00	0.00	0.00	
40-2551-221	LIFE INSURANCE	33.60	0.00	0.00	0.00	0.00	
221	Life Insurance	1,879.91	2,100.00	2,100.00	0.00	0.00	** Object
<b><u>Retiree Insurance</u></b>							
40-2550-225	RETIREE INSURANCE	0.00	4,360.00	4,360.00	0.00	0.00	
225	Retiree Insurance	0.00	4,360.00	4,360.00	0.00	0.00	** Object
200	Employee Benefits	245,934.73	275,560.00	292,650.00	17,090.00	6.20	* Object

# Next Year Exp Budget by Obj

Printed: 4/19/2018 3:34 PM  
Lincolnshire-Prairie View SD #103

Transportation Fund 40							
Object	300	Purchased Services					
Object	312	Professional Training & Development					
Account Number	Description		Year 07/01/2017 thru 04/30/2018	Current Budget	Next Yrs Budget Proposed	Budget Amt Change	Percent Column 4 / Column 2 (4/2)
<b>Purchased Services</b>							
<b><u>Professional Training &amp; Development</u></b>							
40-2550-312	PROFESSIONAL DEVELOPMENT		3,527.67	3,000.00	3,000.00	0.00	0.00
312	Professional Training & Development		3,527.67	3,000.00	3,000.00	0.00	0.00
							** Object
<b><u>Other Professional &amp; Technical Services</u></b>							
40-2550-319	REPAIR SERVICES		7,679.62	35,000.00	35,000.00	0.00	0.00
319	Other Professional & Technical Services		7,679.62	35,000.00	35,000.00	0.00	0.00
							** Object
<b><u>Rentals</u></b>							
40-2550-325	BUS LEASE		284,749.00	269,000.00	284,749.00	15,749.00	5.85
325	Rentals		284,749.00	269,000.00	284,749.00	15,749.00	5.85
							** Object
<b><u>Other Property Services</u></b>							
40-2550-329	PROPERTY UPKEEP SERVICES		25,172.46	40,000.00	40,000.00	0.00	0.00
329	Other Property Services		25,172.46	40,000.00	40,000.00	0.00	0.00
							** Object
<b><u>Pupil Transportation Services</u></b>							
40-2550-331	SPEC ED TRANS SERVICES		11,718.96	45,000.00	45,000.00	0.00	0.00
331	Pupil Transportation Services		11,718.96	45,000.00	45,000.00	0.00	0.00
							** Object
<b><u>Student Paid Trips</u></b>							
40-2550-339	PAID STUDENT TRIPS/ATHLETIC		1,195.02	2,000.00	2,000.00	0.00	0.00
339	Student Paid Trips		1,195.02	2,000.00	2,000.00	0.00	0.00
							** Object
<b><u>Telephone</u></b>							
40-2550-341	CELL PHONE EXPENSE		407.74	500.00	500.00	0.00	0.00
341	Telephone		407.74	500.00	500.00	0.00	0.00
							** Object
<b><u>Other Purchase Services</u></b>							
40-2550-390	OTHER PURCHASED SERVICES		6,381.75	7,000.00	7,000.00	0.00	0.00
390	Other Purchase Services		6,381.75	7,000.00	7,000.00	0.00	0.00
							** Object
<b><u>Service Agreement</u></b>							
40-2550-392	SERVICE AGREEMENTS		6,294.00	20,000.00	20,000.00	0.00	0.00
392	Service Agreement		6,294.00	20,000.00	20,000.00	0.00	0.00
							** Object
300	Purchased Services		347,126.22	421,500.00	437,249.00	15,749.00	3.74
							* Object
<b>Supplies And Materials</b>							

# Next Year Exp Budget by Obj

Printed: 4/19/2018 3:34 PM  
Lincolnshire-Prairie View SD #103

Transportation Fund 40							
Object	400	Supplies And Materials					
Object	410	General Supplies					
Account Number	Description		Year 07/01/2017 thru 04/30/2018	Current Budget	Next Yrs Budget Proposed	Budget Amt Change	Percent Column 4 / Column 2 (4/2)
<b>General Supplies</b>							
40-2550-410		SUPPLIES - GENERAL	4,315.15	6,000.00	6,000.00	0.00	0.00
	<b>410</b>	<b>General Supplies</b>	4,315.15	6,000.00	6,000.00	0.00	0.00
							** Object
<b>Gasoline</b>							
40-2550-464		FUEL	78,606.07	100,000.00	100,000.00	0.00	0.00
	<b>464</b>	<b>Gasoline</b>	78,606.07	100,000.00	100,000.00	0.00	0.00
							** Object
<b>Other Supplies &amp; Materials</b>							
40-2550-490		OTHER SUPPLIES - EQUIPMENT	811.19	2,000.00	2,000.00	0.00	0.00
	<b>490</b>	<b>Other Supplies &amp; Materials</b>	811.19	2,000.00	2,000.00	0.00	0.00
							** Object
	<b>400</b>	<b>Supplies And Materials</b>	83,732.41	108,000.00	108,000.00	0.00	0.00
							* Object
<b>Joint Service Agreement</b>							
<b>Association Dues</b>							
40-2550-640		DUES AND FEES	365.00	700.00	700.00	0.00	0.00
	<b>640</b>	<b>Association Dues</b>	365.00	700.00	700.00	0.00	0.00
							** Object
	<b>600</b>	<b>Joint Service Agreement</b>	365.00	700.00	700.00	0.00	0.00
							* Object
<b>Non-Capitalized Equipment</b>							
<b>Non-Capitalized Equipment</b>							
40-2550-700		NON-CAPITALIZED EQUIPMENT	1,140.00	2,000.00	2,000.00	0.00	0.00
	<b>700</b>	<b>Non-Capitalized Equipment</b>	1,140.00	2,000.00	2,000.00	0.00	0.00
							** Object
	<b>700</b>	<b>Non-Capitalized Equipment</b>	1,140.00	2,000.00	2,000.00	0.00	0.00
							* Object
	<b>40</b>	<b>Transportation Fund</b>	1,461,711.86	1,788,360.00	1,824,199.00	35,839.00	2.00
							Fund

# Next Year Exp Budget by Obj

Printed: 4/19/2018 3:34 PM  
Lincolnshire-Prairie View SD #103

I.M.R.F./Soc. Sec. Fund 50						
Object	200	Employee Benefits				
Object	212	Municipal Retirement				
Account Number	Description	Year	Current	Next Yrs	Budget Amt	Percent
		07/01/2017	Budget	Budget	Change	Column 4 /
		thru		Proposed		Column 2
		04/30/2018				(4/2)

**Employee Benefits**

**Municipal Retirement**

50-1100-212	SALARIES - LONG TERM SUBS	66.72	0.00	0.00	0.00	0.00
	(BIM					
50-1111-212	IMRF	14,366.08	22,700.00	22,700.00	0.00	0.00
50-1112-212	IMRF	30.34	900.00	900.00	0.00	0.00
50-1120-212	IMRF	271.21	3,600.00	3,600.00	0.00	0.00
50-1150-212	IMRF	5,157.34	7,800.00	7,800.00	0.00	0.00
50-1200-212	IMRF	32,314.96	44,900.00	44,900.00	0.00	0.00
50-1201-212	IMRF	29.44	600.00	600.00	0.00	0.00
50-1220-212	IMRF	21,808.85	31,000.00	31,000.00	0.00	0.00
50-1221-212	IMRF	171.60	2,600.00	2,600.00	0.00	0.00
50-1225-212	IMRF	10,031.49	11,100.00	11,100.00	0.00	0.00
50-1250-212	IMRF	4,226.47	4,600.00	4,800.00	200.00	4.35
50-1500-212	IMRF	31.18	1,100.00	1,100.00	0.00	0.00
50-1600-212	IMRF	36.03	2,600.00	2,600.00	0.00	0.00
50-1800-212	IMRF	4,695.51	5,500.00	5,800.00	300.00	5.45
50-2130-212	IMRF	39,296.96	47,700.00	47,700.00	0.00	0.00
50-2190-212	IMRF	152.52	600.00	600.00	0.00	0.00
50-2192-212	IMRF	0.00	100.00	100.00	0.00	0.00
50-2210-212	IMRF	6,642.63	8,800.00	9,400.00	600.00	6.82
50-2220-212	IMRF	6,282.14	7,900.00	7,900.00	0.00	0.00
50-2320-212	IMRF	7,439.89	9,500.00	9,500.00	0.00	0.00
50-2330-212	IMRF	6,177.84	7,800.00	7,800.00	0.00	0.00
50-2410-212	IMRF	38,987.69	47,700.00	47,700.00	0.00	0.00
50-2520-212	IMRF	27,480.30	34,400.00	34,400.00	0.00	0.00
50-2540-212	IMRF	95,333.51	121,300.00	121,300.00	0.00	0.00
50-2550-212	IMRF	89,216.07	108,800.00	108,800.00	0.00	0.00
50-2551-212	IMRF	2,587.84	3,700.00	3,700.00	0.00	0.00
50-2560-212	IMRF	933.10	4,500.00	4,500.00	0.00	0.00
50-2630-212	IMRF	7,178.62	9,100.00	9,100.00	0.00	0.00
50-2660-212	IMRF	23,474.05	32,900.00	32,900.00	0.00	0.00
50-3500-212	IMRF	15,279.04	20,000.00	20,000.00	0.00	0.00
<b>212</b>	<b>Municipal Retirement</b>	<b>459,699.42</b>	<b>603,800.00</b>	<b>604,900.00</b>	<b>1,100.00</b>	<b>0.18</b>

\*\* Object

# Next Year Exp Budget by Obj

Printed: 4/19/2018 3:34 PM  
Lincolnshire-Prairie View SD #103

I.M.R.F./Soc. Sec. Fund 50

Object 200 Employee Benefits  
Object 213 Fica (Social Security)

Account Number	Description	Year 07/01/2017 thru 04/30/2018	Current Budget	Next Yrs Budget Proposed	Budget Amt Change	Percent Column 4 / Column 2 (4/2)
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**Fica (Social Security)**

50-1100-213	SALARIES - LONG TERM SUBS (FR)	45.56	0.00	0.00	0.00	0.00
50-1111-213	SOC. SECURITY	8,534.56	13,700.00	13,700.00	0.00	0.00
50-1112-213	SOC. SECURITY	532.30	500.00	500.00	0.00	0.00
50-1120-213	SOC. SECURITY	2,413.79	2,200.00	2,600.00	400.00	18.18
50-1150-213	SOC. SECURITY	2,148.08	4,700.00	4,700.00	0.00	0.00
50-1190-213	SOC. SECURITY	15.39	0.00	0.00	0.00	0.00
50-1200-213	SOC. SECURITY	17,854.49	27,000.00	27,000.00	0.00	0.00
50-1201-213	SOC. SECURITY	247.55	400.00	400.00	0.00	0.00
50-1220-213	SOC. SECURITY	12,761.06	18,600.00	18,600.00	0.00	0.00
50-1221-213	SOC. SECURITY	150.70	1,600.00	1,600.00	0.00	0.00
50-1225-213	SOC. SECURITY	5,198.29	6,700.00	6,700.00	0.00	0.00
50-1250-213	SOC. SECURITY	1,981.29	2,800.00	2,800.00	0.00	0.00
50-1500-213	SOC. SECURITY	319.13	700.00	700.00	0.00	0.00
50-1600-213	SOC. SECURITY	18.60	1,600.00	1,600.00	0.00	0.00
50-1800-213	SOC. SECURITY	2,598.82	3,300.00	3,300.00	0.00	0.00
50-2130-213	SOC. SECURITY	21,873.68	28,700.00	28,700.00	0.00	0.00
50-2190-213	SOC. SECURITY	205.20	400.00	400.00	0.00	0.00
50-2192-213	SOC. SECURITY	0.00	100.00	100.00	0.00	0.00
50-2192-213-1	TEACHER STIPENDS - OUTDOO (FR)	160.20	0.00	0.00	0.00	0.00
50-2210-213	SOC. SECURITY	4,183.76	5,300.00	5,300.00	0.00	0.00
50-2220-213	SOC. SECURITY	3,030.99	4,800.00	4,800.00	0.00	0.00
50-2320-213	SOC. SECURITY	4,411.47	5,700.00	5,700.00	0.00	0.00
50-2330-213	SOC. SECURITY	3,439.95	4,700.00	4,700.00	0.00	0.00
50-2410-213	SOC. SECURITY	21,043.11	28,700.00	28,700.00	0.00	0.00
50-2520-213	SOC. SECURITY	15,829.67	20,700.00	20,700.00	0.00	0.00
50-2540-213	SOC. SECURITY	55,279.57	70,100.00	70,100.00	0.00	0.00
50-2550-213	SOC. SECURITY	50,061.14	65,400.00	65,400.00	0.00	0.00
50-2551-213	SOC. SECURITY	2,132.36	2,300.00	2,400.00	100.00	4.35
50-2560-213	SOC. SECURITY	1,990.55	2,700.00	2,700.00	0.00	0.00
50-2630-213	SOC. SECURITY	4,291.72	5,500.00	5,500.00	0.00	0.00
50-2660-213	SOC. SECURITY	13,634.77	19,800.00	19,800.00	0.00	0.00
50-3500-213	SOC. SECURITY	13,910.37	16,900.00	17,400.00	500.00	2.96

# Next Year Exp Budget by Obj

Printed: 4/19/2018 3:34 PM  
Lincolnshire-Prairie View SD #103

I.M.R.F./Soc. Sec. Fund 50						
Object	200	Employee Benefits				
Object	213	Fica (Social Security)				
Account Number	Description	Year 07/01/2017 thru 04/30/2018	Current Budget	Next Yrs Budget Proposed	Budget Amt Change	Percent Column 4 / Column 2 (4/2)

213 Fica (Social Security) 270,298.12 365,600.00 366,600.00 1,000.00 0.27 \*\* Object

**Medicare Only**

50-1100-214	MEDICARE ONLY	1,062.71	3,000.00	3,000.00	0.00	0.00
50-1111-214	MEDICARE ONLY	21,737.57	29,100.00	29,100.00	0.00	0.00
50-1112-214	MEDICARE ONLY	16,592.62	32,700.00	32,700.00	0.00	0.00
50-1120-214	MEDICARE ONLY	36,131.41	38,100.00	39,500.00	1,400.00	3.67
50-1150-214	MEDICARE ONLY	6,879.42	9,200.00	9,200.00	0.00	0.00
50-1190-214	MEDICARE ONLY	7,131.50	9,200.00	9,200.00	0.00	0.00
50-1200-214	MEDICARE ONLY	12,716.92	17,600.00	17,600.00	0.00	0.00
50-1201-214	MEDICARE ONLY	91.15	600.00	600.00	0.00	0.00
50-1220-214	MEDICARE ONLY	1,137.43	1,500.00	1,500.00	0.00	0.00
50-1221-214	MEDICARE ONLY	19.79	200.00	200.00	0.00	0.00
50-1225-214	MEDICARE ONLY	1,862.99	2,500.00	2,500.00	0.00	0.00
50-1250-214	MEDICARE ONLY	9,015.70	12,100.00	12,100.00	0.00	0.00
50-1500-214	MEDICARE ONLY	930.72	1,400.00	1,400.00	0.00	0.00
50-1510-214	MEDICARE ONLY	60.40	0.00	0.00	0.00	0.00
50-1600-214	MEDICARE ONLY	24.04	900.00	900.00	0.00	0.00
50-1610-214	MEDICARE ONLY	11.89	0.00	0.00	0.00	0.00
50-1650-214	MEDICARE ONLY	3,097.68	4,100.00	4,100.00	0.00	0.00
50-1800-214	MEDICARE ONLY	3,906.98	4,900.00	4,900.00	0.00	0.00
50-2110-214	MEDICARE ONLY	3,445.45	3,800.00	3,800.00	0.00	0.00
50-2130-214	MEDICARE ONLY	599.97	1,000.00	1,000.00	0.00	0.00
50-2140-214	MEDICARE ONLY	3,683.97	4,800.00	4,800.00	0.00	0.00
50-2150-214	MEDICARE ONLY	3,969.61	5,300.00	5,300.00	0.00	0.00
50-2190-214	MEDICARE ONLY	99.76	300.00	300.00	0.00	0.00
50-2192-214	MEDICARE ONLY	0.00	300.00	300.00	0.00	0.00
50-2192-214-1	TEACHER STIPENDS - OUTDOO (MR)	97.32	0.00	0.00	0.00	0.00
50-2210-214	MEDICARE ONLY	6,522.31	7,700.00	7,700.00	0.00	0.00
50-2220-214	MEDICARE ONLY	3,357.18	4,400.00	4,400.00	0.00	0.00
50-2320-214	MEDICARE ONLY	2,610.64	3,100.00	3,100.00	0.00	0.00
50-2330-214	MEDICARE ONLY	1,690.97	3,500.00	3,500.00	0.00	0.00
50-2410-214	MEDICARE ONLY	8,858.60	10,100.00	10,600.00	500.00	4.95
50-2510-214	MEDICARE ONLY	1,888.79	2,600.00	2,600.00	0.00	0.00

# Next Year Exp Budget by Obj

Printed: 4/19/2018 3:34 PM  
Lincolnshire-Prairie View SD #103

I.M.R.F./Soc. Sec. Fund 50						
Object	200	Employee Benefits				
Object	214	Medicare Only				
Account Number	Description	Year 07/01/2017 thru 04/30/2018	Current Budget	Next Yrs Budget Proposed	Budget Amt Change	Percent Column 4 / Column 2 (4/2)
50-2520-214	MEDICARE ONLY	14.74	0.00	0.00	0.00	0.00
50-2660-214	MEDICARE ONLY	4,098.50	5,000.00	5,000.00	0.00	0.00
<b>214 Medicare Only</b>		<b>163,348.73</b>	<b>219,000.00</b>	<b>220,900.00</b>	<b>1,900.00</b>	<b>0.87</b>
<b>200 Employee Benefits</b>		<b>893,346.27</b>	<b>1,188,400.00</b>	<b>1,192,400.00</b>	<b>4,000.00</b>	<b>0.34</b>
<b>50 I.M.R.F./Soc. Sec. Fund</b>		<b>893,346.27</b>	<b>1,188,400.00</b>	<b>1,192,400.00</b>	<b>4,000.00</b>	<b>0.34</b>

\*\* Object  
\* Object  
Fund

118

# Next Year Exp Budget by Obj

Printed: 4/19/2018 3:34 PM  
Lincolnshire-Prairie View SD #103

Capital Projects Fund or Fund Group 60							
Object	500	Capital Outlay					
Object	500	Object 500					
Account Number	Description		Year 07/01/2017 thru 04/30/2018	Current Budget	Next Yrs Budget Proposed	Budget Amt Change	Percent Column 4 / Column 2 (4/2)
<b>Capital Outlay</b>							
<b>Object 500</b>							
60-2530-500	CAPITAL OUTLAY		8,379,010.98	8,117,427.91	0.00	(8,117,427.91)	(100.00)
500	Object 500		8,379,010.98	8,117,427.91	0.00	(8,117,427.91)	(100.00)
							** Object
<b>Improvements To Buildings</b>							
60-2530-530-2	SPRAGUE IMPROV PROJ PHASE 2		0.00	0.00	0.00	0.00	0.00
530	Improvements To Buildings		0.00	0.00	0.00	0.00	0.00
							** Object
500	Capital Outlay		8,379,010.98	8,117,427.91	0.00	(8,117,427.91)	(100.00)
							* Object
60	Capital Projects Fund or Fund Group		8,379,010.98	8,117,427.91	0.00	(8,117,427.91)	(100.00)
							Fund
	<b>Report Total:</b>		<b>33,094,950.53</b>	<b>39,860,772.91</b>	<b>32,554,076.00</b>	<b>(7,306,696.91)</b>	<b>(18.33)</b>

119



**Lincolnshire-Prairie View School District 103**

1370 N. Riverwoods Road • Lincolnshire, IL 60069

847/295-4030 • FAX 847/295-9196

<http://www.d103.org>

MEMO

**To:** Board of Education  
**From:** Patrick Palbicke  
**CC:** Dr. Scott Warren  
**Date:** April 24, 2018  
**Re:** Business Office Update - March

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March 2018 Financial Reports

We are now 75% completed for the Fiscal Year and the next few months will add greatly to the revenue. It is likely that we will see one more categorical payment from the State in April, payments from other districts in the final two months, while the boost in taxes will happen with a payment in May and three in June. As it stands through March, we are at 52.9% of our expected revenue with a target of 75.0%. There is a larger gap in percentage comparisons each year when we come upon the January to March time period, as it is the slowest time for cash receipts. Highlights in revenue remain to be related to State revenue collected (much to do with the roll up of GSA), interest received, and our D103 Club.

The Budget is now 78.9% expended while the target at this point is 75.0%. Last month we were behind by 3.8%, and this month we stand at 3.9%. Next month we should continue to close this gap as we wind down our spending for this year and begin planning for next year. As we have done in the past, when we remove the capital budget (which stands at 102.5%) and look at only operating funds, we are at 72.9% expended. This puts us under budget so far in our operating funds as we slow our spending for this school year and we initiate a cut off for purchases in April.

**Revenue Report**

3/31/2018

% of Fiscal Year Complete: **75.0%**

**Education Fund**

Local Sources

	MTD July	MTD August	MTD September	MTD October	MTD November	MTD December	MTD January	MTD February	MTD March	YTD Actual	Fiscal Year 2018 Final Budget	Budget Balance	% Budget Received
Property Tax Receipts	216,193.16	661,108.30	10,367,684.93	187,413.03	189,942.90	-	5,022.92	-	-	11,627,365.24	24,200,000	12,572,634.76	48.0%
CPPRT	18,314.26	844.42	-	12,502.69	-	3,296.40	11,223.94	-	9,956.80	56,138.51	59,000	2,861.49	95.2%
Tuition - Full Day Kindergarten	133,285.00	40,401.14	2,167.26	15,697.04	1,920.78	59,831.28	152,430.35	9,966.36	3,344.50	419,043.71	445,200	26,156.29	94.1%
Tuition - Summer School	-	-	-	-	-	-	-	-	73,966.00	73,966.00	120,000	46,034.00	61.6%
Interest	16,486.80	14,369.80	31,220.25	20,598.10	19,902.33	20,460.46	13,512.48	13,303.51	20,596.05	170,449.78	88,000	(82,449.78)	193.7%
Athletic Admissions	-	-	-	-	-	886.06	-	-	-	886.06	1,000	113.94	88.6%
Other Admissions	-	-	-	-	-	-	-	-	-	-	-	-	No Bud
After School Activities	-	-	6,114.00	6,435.00	1,000.00	7,803.00	1,892.50	1,430.00	6,495.00	31,169.50	17,000	(14,169.50)	183.4%
Technology Fee	20,949.25	16,725.00	4,889.53	5,736.18	2,761.10	1,782.48	1,218.66	(216.55)	130.40	53,976.05	122,000	68,023.95	44.2%
PE Uniform/Lock Fee	1,549.00	1,420.00	680.00	84.00	237.00	83.00	119.00	59.00	-	4,231.00	6,000	1,769.00	70.5%
Fine Arts Fee	-	-	-	-	-	-	-	-	-	-	-	-	No Bud
Graduation Fee	370.50	507.00	97.50	57.40	97.50	98.60	-	19.50	-	1,248.00	4,000	2,752.00	31.2%
Sprague Class Project Fee	-	-	-	-	-	-	-	-	-	-	-	-	No Bud
Half Day Class Project Fee	-	-	-	-	-	-	-	-	-	-	-	-	No Bud
Field Trip Fees	-	-	5,956.00	2,795.50	749.30	1,113.30	3,558.70	2,881.65	897.65	17,952.10	25,000	7,047.90	71.8%
Sale of Athletic Wear	-	-	-	-	-	-	-	-	-	-	3,000	3,000.00	0.0%
103 Club Fees	1,500.00	4,500.00	86,821.55	91,274.79	52,312.80	81,306.81	60,390.62	89,264.40	61,445.80	528,816.77	500,000	(28,816.77)	105.8%
Student ID Fees/Fines	-	-	30.00	85.00	70.00	100.00	60.00	25.00	-	370.00	500	130.00	74.0%
Library Fees/Fines	-	-	-	(50.11)	-	33.59	24.64	-	75.65	83.77	500	416.23	16.8%
Athletic Fees	-	-	-	2,625.00	1,900.00	250.00	675.00	725.00	2,625.00	8,800.00	-	(8,800.00)	No Bud
Band/Orchestra/Choir	-	-	-	34,375.00	200.00	100.00	400.00	875.00	1,200.00	37,150.00	-	(37,150.00)	No Bud
Textbook Fees	32,933.20	27,300.75	4,220.07	7,461.04	4,113.57	2,126.68	1,718.68	202.87	1,418.23	81,495.09	257,100	175,604.91	31.7%
PTO/Foundation Donations	-	-	-	6,823.84	-	-	7,323.20	35,443.61	-	49,590.65	40,000	(9,590.65)	124.0%
Other Donations	1,017.16	259.21	1,618.18	-	400.00	-	-	(67.65)	3,009.16	6,236.06	10,000	3,763.94	62.4%
Misc. Donations	-	-	-	-	-	1,000.00	-	-	-	1,000.00	100	(900.00)	1000.0%
Refunds from Prior Yr. Expenses	-	-	-	-	-	5,243.10	-	-	8,802.00	14,045.10	8,000	(6,045.10)	175.6%
Payment from other LEA's	-	-	-	-	-	-	-	-	-	-	650,000	650,000.00	0.0%
Camp Revenue	-	-	-	-	-	-	-	-	-	-	16,000	16,000.00	0.0%
Loredo Taft Revenue	-	-	-	-	-	35,685.00	975.00	-	-	36,660.00	33,000	(3,660.00)	111.1%
Other Local Revenue	6,519.00	109.02	12.58	1,542.99	532.92	-	118.21	13.90	3,015.00	11,863.62	20,000	8,136.38	59.3%
<b>Local Revenue</b>	<b>449,117.33</b>	<b>767,544.64</b>	<b>10,511,511.85</b>	<b>395,456.49</b>	<b>276,140.20</b>	<b>221,199.76</b>	<b>260,663.90</b>	<b>153,925.60</b>	<b>196,977.24</b>	<b>13,232,537.01</b>	<b>26,625,400</b>	<b>13,392,862.99</b>	<b>49.7%</b>
State Sources													
General State Aid	-	-	186,945.96	93,472.98	93,472.98	93,472.98	93,472.98	93,472.98	93,472.98	747,783.84	350,000	(397,783.84)	213.7%
Spec. Ed. Private Facility	-	20,564.42	-	20,564.42	-	-	-	36,234.82	-	77,363.66	61,000	(16,363.66)	126.8%
Spec. Ed. Extraordinary	-	50,394.73	-	50,394.73	-	-	-	-	-	100,789.46	151,000	50,210.54	66.7%
Spec. Ed. Personnel	-	102,123.12	-	102,123.14	-	-	-	-	-	204,246.26	306,000	101,753.74	66.7%
Spec. Ed. Orphanage	-	-	-	-	-	4,763.80	-	-	-	4,763.80	-	(4,763.80)	No Bud
Spec. Ed. Summer School	-	-	573.91	-	-	-	-	-	-	573.91	400	(173.91)	143.5%
Bilingual	4,892.00	-	-	-	-	29,556.00	-	-	-	34,448.00	18,000	(16,448.00)	191.4%
Orphanage Tuition	-	7,074.00	18,540.00	-	-	29,384.56	-	9,489.00	-	64,487.56	50,000	(14,487.56)	129.0%
Library Per Capital Grant	-	-	-	-	-	-	-	1,080.90	-	1,080.90	1,000	(80.90)	108.1%
Other State Revenue	-	-	-	-	-	-	-	-	-	-	-	-	No Bud
<b>State Revenue</b>	<b>4,892.00</b>	<b>180,156.27</b>	<b>206,059.87</b>	<b>266,555.27</b>	<b>93,472.98</b>	<b>157,177.34</b>	<b>93,472.98</b>	<b>140,277.70</b>	<b>93,472.98</b>	<b>1,235,537.39</b>	<b>937,400</b>	<b>(298,137.39)</b>	<b>131.8%</b>
Federal Sources													
Special Milk Program	1,018.63	-	-	145.07	-	-	6,809.82	2,553.86	2,107.11	12,634.49	8,000	(4,634.49)	157.9%
Title I - Low Income	11,488.00	-	-	-	-	-	24,105.00	4,596.00	-	40,189.00	43,000	2,811.00	93.5%
IDEA Preschool	-	-	-	-	-	5,729.00	98.00	-	-	5,827.00	7,000	1,173.00	83.2%
IDEA Flow Through	-	9,350.00	-	-	-	47,498.00	138,890.00	-	-	195,738.00	220,000	24,262.00	89.0%
IDEA Room & Board	-	-	-	-	-	-	-	-	-	-	-	-	No Bud
Title III - LIPLEP	-	-	2,000.00	-	-	5,878.00	-	-	-	7,878.00	20,000	12,122.00	39.4%
Title II - Teacher Quality	56.00	-	9,193.00	-	-	-	4,908.00	739.00	-	14,896.00	15,000	104.00	99.3%
Medicaid Reimbursement	-	-	-	-	-	9,620.36	-	-	-	9,620.36	20,000	10,379.64	48.1%
<b>Federal Revenue</b>	<b>12,562.63</b>	<b>9,350.00</b>	<b>11,193.00</b>	<b>145.07</b>	<b>9,620.36</b>	<b>59,105.00</b>	<b>174,810.82</b>	<b>7,888.86</b>	<b>2,107.11</b>	<b>286,782.85</b>	<b>333,000</b>	<b>46,217.15</b>	<b>86.1%</b>
Subtotal Education Fund	466,571.96	957,050.91	10,728,764.72	662,156.83	379,233.54	437,482.10	528,947.70	302,092.16	292,557.33	14,754,857.25	27,895,800	13,140,942.75	52.9%
"On-Behalf"/Transfers	-	-	-	-	-	-	-	-	-	-	-	-	No Bud

121

<b>Total Education Fund</b>		<b>466,571.96</b>	<b>957,050.91</b>	<b>10,728,764.72</b>	<b>662,156.83</b>	<b>379,233.54</b>	<b>437,482.10</b>	<b>528,947.70</b>	<b>302,092.16</b>	<b>292,557.33</b>	<b>14,754,857.25</b>	<b>27,895,800</b>	<b>13,140,942.75</b>	<b>52.9%</b>
<b>Operations &amp; Maintenance Fund</b>														
Local Sources														
Property Tax Receipts	12,675.07	38,759.76	607,841.29	10,987.74	11,136.06	-	294.49	-	-	-	681,694.41	1,400,000.00	718,305.59	48.7%
Interest	1,700.18	1,255.67	2,897.95	2,546.55	2,698.10	2,237.07	561.40	822.37	1,463.98	16,183.27	11,000.00	(5,183.27)	147.1%	
Facility Rental	1,050.00	1,320.00	-	330.00	-	-	-	-	8,576.25	11,276.25	30,000.00	18,723.75	37.6%	
Impact Fees	-	-	-	10,017.10	-	-	-	-	-	10,017.10	85,000.00	74,982.90	11.8%	
Refunds from Prior Yr. Expenses	-	-	-	-	-	-	-	-	-	-	-	-	No Bud	
Other Local Revenue	-	-	-	-	-	-	1,121.77	-	10.00	1,131.77	100.00	(1,031.77)	1131.8%	
Local Revenue	15,425.25	41,335.43	610,739.24	23,881.39	13,834.16	2,237.07	1,977.66	822.37	10,050.23	720,302.80	1,526,100.00	805,797.20	47.2%	
State Sources														
General State Aid	-	-	-	-	-	-	-	-	-	-	-	-	-	No Bud
Other State Revenue	-	-	-	-	-	-	-	-	-	-	-	-	-	No Bud
State Revenue	-	-	-	-	-	-	-	-	-	-	-	-	-	No Bud
<b>Subtotal O &amp; M Fund</b>	<b>15,425.25</b>	<b>41,335.43</b>	<b>610,739.24</b>	<b>23,881.39</b>	<b>13,834.16</b>	<b>2,237.07</b>	<b>1,977.66</b>	<b>822.37</b>	<b>10,050.23</b>	<b>720,302.80</b>	<b>1,526,100.00</b>	<b>805,797.20</b>	<b>47.2%</b>	
Transfers	-	-	-	-	-	-	-	-	-	-	-	-	-	No Bud
<b>Total O&amp;M Fund</b>	<b>15,425.25</b>	<b>41,335.43</b>	<b>610,739.24</b>	<b>23,881.39</b>	<b>13,834.16</b>	<b>2,237.07</b>	<b>1,977.66</b>	<b>822.37</b>	<b>10,050.23</b>	<b>720,302.80</b>	<b>1,526,100.00</b>	<b>805,797.20</b>	<b>47.2%</b>	
<b>Debt Service Fund</b>														
Local Sources														
Property Tax Receipts	3,405.62	10,414.24	163,318.97	2,952.26	2,992.11	-	79.12	-	-	-	183,162.32	372,000.00	188,837.68	49.2%
Interest	137.62	149.13	223.08	207.26	-	0.27	0.33	0.26	0.21	718.16	100.00	(618.16)	718.2%	
Payment from other LEA's	-	-	-	-	-	-	-	-	-	-	-	-	-	No Bud
Local Revenue	3,543.24	10,563.37	163,542.05	3,159.52	2,992.11	0.27	79.45	0.26	0.21	183,880.48	372,100.00	188,219.52	49.4%	
<b>Subtotal Debt Service Fund</b>	<b>3,543.24</b>	<b>10,563.37</b>	<b>163,542.05</b>	<b>3,159.52</b>	<b>2,992.11</b>	<b>0.27</b>	<b>79.45</b>	<b>0.26</b>	<b>0.21</b>	<b>183,880.48</b>	<b>372,100.00</b>	<b>188,219.52</b>	<b>49.4%</b>	
Transfers/Other Sources	-	-	-	-	-	-	-	-	-	-	-	-	-	No Bud
<b>Total Debt Service Fund</b>	<b>3,543.24</b>	<b>10,563.37</b>	<b>163,542.05</b>	<b>3,159.52</b>	<b>2,992.11</b>	<b>0.27</b>	<b>79.45</b>	<b>0.26</b>	<b>0.21</b>	<b>183,880.48</b>	<b>372,100.00</b>	<b>188,219.52</b>	<b>49.4%</b>	
<b>Transportation Fund</b>														
Local Sources														
Property Tax Receipts	12,675.07	38,759.76	607,841.29	10,987.74	11,136.06	-	294.49	-	-	-	681,694.41	1,400,000.00	718,305.59	48.7%
Paid Student Trips	-	-	-	-	-	419.00	-	-	-	419.00	14,000.00	13,581.00	3.0%	
Summer School Trans Fees	-	-	-	-	-	-	-	-	14,850.00	14,850.00	13,000.00	(1,850.00)	114.2%	
SPED Trans Fees Other LEAs	-	-	-	-	-	-	-	-	-	-	-	-	No Bud	
Interest	1,139.02	927.08	2,192.09	1,913.60	2,077.57	1,826.76	822.11	908.30	1,269.54	13,076.07	10,000.00	(3,076.07)	130.8%	
Payment from Other Districts	3,221.36	-	-	-	-	-	-	-	-	3,221.36	100.00	(3,121.36)	3221.4%	
Other Local Revenue	-	92.36	-	-	-	-	-	-	-	92.36	1,000.00	907.64	9.2%	
Local Revenue	17,035.45	39,779.20	610,033.38	12,901.34	13,213.63	2,245.76	1,116.60	908.30	16,119.54	713,353.20	1,438,100.00	724,746.80	49.6%	
State Sources														
Transportation - Regular	-	103,720.77	-	103,720.77	-	-	-	94,590.59	-	302,032.13	310,000.00	7,967.87	97.4%	
Transportation - Spec. Ed.	-	62,304.86	-	62,304.85	-	-	-	94,895.99	-	219,505.70	185,000.00	(34,505.70)	118.7%	
Other State Revenue	-	-	-	-	-	-	-	-	-	-	-	-	No Bud	
State Revenue	-	166,025.63	-	166,025.62	-	-	-	189,486.58	-	521,537.83	495,000.00	(26,537.83)	105.4%	
<b>Subtotal Transportation Fund</b>	<b>17,035.45</b>	<b>205,804.83</b>	<b>610,033.38</b>	<b>178,926.96</b>	<b>13,213.63</b>	<b>2,245.76</b>	<b>1,116.60</b>	<b>190,394.88</b>	<b>16,119.54</b>	<b>1,234,891.03</b>	<b>1,933,100.00</b>	<b>698,208.97</b>	<b>63.9%</b>	
<b>Total Transportation Fund</b>	<b>17,035.45</b>	<b>205,804.83</b>	<b>610,033.38</b>	<b>178,926.96</b>	<b>13,213.63</b>	<b>2,245.76</b>	<b>1,116.60</b>	<b>190,394.88</b>	<b>16,119.54</b>	<b>1,234,891.03</b>	<b>1,933,100.00</b>	<b>698,208.97</b>	<b>63.9%</b>	
<b>Retirement Fund</b>														
Local Sources														
Property Tax Receipts	11,113.09	33,983.31	532,935.59	9,633.69	9,763.73	-	258.20	-	-	597,687.61	1,213,000.00	615,312.39	49.3%	
CPPRT	-	-	-	-	-	-	-	-	-	-	34,000.00	34,000.00	0.0%	
Interest	413.17	400.70	541.39	709.15	714.18	574.29	564.56	455.76	375.39	4,748.59	2,500.00	(2,248.59)	189.9%	
Local Revenue	11,526.26	34,384.01	533,476.98	10,342.84	10,477.91	574.29	822.76	455.76	375.39	602,436.20	1,249,500.00	647,063.80	48.2%	
<b>Subtotal Retirement Fund</b>	<b>11,526.26</b>	<b>34,384.01</b>	<b>533,476.98</b>	<b>10,342.84</b>	<b>10,477.91</b>	<b>574.29</b>	<b>822.76</b>	<b>455.76</b>	<b>375.39</b>	<b>602,436.20</b>	<b>1,249,500.00</b>	<b>647,063.80</b>	<b>48.2%</b>	
<b>Total Retirement Fund</b>	<b>11,526.26</b>	<b>34,384.01</b>	<b>533,476.98</b>	<b>10,342.84</b>	<b>10,477.91</b>	<b>574.29</b>	<b>822.76</b>	<b>455.76</b>	<b>375.39</b>	<b>602,436.20</b>	<b>1,249,500.00</b>	<b>647,063.80</b>	<b>48.2%</b>	
<b>Capital Projects Fund</b>														
Local Sources														
Interest	963.95	161.77	159.85	-	3.88	3.97	4.78	3.80	3.02	1,305.02	6,000.00	4,694.98	21.8%	
PTO Donations	-	-	-	-	-	-	-	-	-	-	-	-	No Bud	
Local Revenue	963.95	161.77	159.85	-	3.88	3.97	4.78	3.80	3.02	1,305.02	6,000.00	4,694.98	21.8%	

122

	<b>Subtotal Cap. Projects Fund</b>	<b>963.95</b>	<b>161.77</b>	<b>159.85</b>	<b>-</b>	<b>3.88</b>	<b>3.97</b>	<b>4.78</b>	<b>3.80</b>	<b>3.02</b>	<b>1,305.02</b>	<b>6,000.00</b>	<b>4,694.98</b>	<b>21.8%</b>
Transfers		-	-	-	-	-	-	-	-	-	-	-	-	No Bud
	<b>Total Cap. Projects Fund</b>	<b>963.95</b>	<b>161.77</b>	<b>159.85</b>	<b>-</b>	<b>3.88</b>	<b>3.97</b>	<b>4.78</b>	<b>3.80</b>	<b>3.02</b>	<b>1,305.02</b>	<b>6,000.00</b>	<b>4,694.98</b>	<b>21.8%</b>
<b>Working Cash Fund</b>														
Local Sources														
	Interest	389.12	240.72	856.50	687.82	811.41	681.00	62.14	198.65	479.99	4,407.35	6,000.00	1,592.65	73.5%
Local Revenue		389.12	240.72	856.50	687.82	811.41	681.00	62.14	198.65	479.99	4,407.35	6,000.00	1,592.65	73.5%
	<b>Subtotal Working Cash Fund</b>	<b>389.12</b>	<b>240.72</b>	<b>856.50</b>	<b>687.82</b>	<b>811.41</b>	<b>681.00</b>	<b>62.14</b>	<b>198.65</b>	<b>479.99</b>	<b>4,407.35</b>	<b>6,000.00</b>	<b>1,592.65</b>	<b>73.5%</b>
Other Sources		-	-	-	-	-	-	-	-	-	-	-	-	No Bud
	<b>Total Working Cash Fund</b>	<b>389.12</b>	<b>240.72</b>	<b>856.50</b>	<b>687.82</b>	<b>811.41</b>	<b>681.00</b>	<b>62.14</b>	<b>198.65</b>	<b>479.99</b>	<b>4,407.35</b>	<b>6,000.00</b>	<b>1,592.65</b>	<b>73.5%</b>
<b>All Funds</b>														
Local Sources														
	Property Tax Receipts	256,062.01	783,025.37	12,279,622.07	221,974.46	224,970.86	-	5,949.22	-	-	13,771,603.99	28,585,000.00	14,813,396.01	48.2%
	CPprt	18,314.26	844.42	-	12,502.69	-	3,296.40	11,223.94	-	9,956.80	56,138.51	93,000.00	36,861.49	60.4%
	Tuition - Full Day Kindergarten	133,285.00	40,401.14	2,167.26	15,697.04	1,920.78	59,831.28	152,430.35	9,966.36	3,344.50	419,043.71	445,200.00	26,156.29	94.1%
	Tuition - Summer School	-	-	-	-	-	-	-	-	73,966.00	73,966.00	120,000.00	46,034.00	61.6%
	Paid Student Trips	-	-	-	-	-	419.00	-	-	-	419.00	14,000.00	13,581.00	3.0%
	Summer School Trans Fees	-	-	-	-	-	-	-	-	14,850.00	14,850.00	13,000.00	(1,850.00)	114.2%
	SPED Trans Fees Other LEAs	-	-	-	-	-	-	-	-	-	-	-	-	No Bud
	Interest	21,229.86	17,504.87	38,091.11	26,662.48	26,207.47	25,783.82	15,527.80	15,692.65	24,188.18	210,888.24	123,600.00	(87,288.24)	170.6%
	Admissions - Athletic	-	-	-	-	-	886.06	-	-	-	886.06	1,000.00	113.94	88.6%
	Admissions - Other	-	-	-	-	-	-	-	-	-	-	-	-	No Bud
	After School Activities	-	-	6,114.00	6,435.00	1,000.00	7,803.00	1,892.50	1,430.00	6,495.00	31,169.50	17,000.00	(14,169.50)	183.4%
	Technology Fee	20,949.25	16,725.00	4,889.53	5,736.18	2,761.10	1,782.48	1,218.66	(216.55)	130.40	53,976.05	122,000.00	68,023.95	44.2%
	PE Uniform/Lock Fee	1,549.00	1,420.00	680.00	84.00	237.00	83.00	119.00	59.00	-	4,231.00	6,000.00	1,769.00	70.5%
	Fine Arts Fee	-	-	-	-	-	-	-	-	-	-	-	-	No Bud
	Graduation Fee	370.50	507.00	97.50	57.40	97.50	98.60	-	19.50	-	1,248.00	4,000.00	2,752.00	31.2%
	Sprague Class Project Fee	-	-	-	-	-	-	-	-	-	-	-	-	No Bud
	Half Day Class Project Fee	-	-	-	-	-	-	-	-	-	-	-	-	No Bud
	Field Trip Fees	-	-	5,956.00	2,795.50	749.30	1,113.30	3,558.70	2,881.65	897.65	17,952.10	25,000.00	7,047.90	71.8%
	Sale of Athletic Wear	-	-	-	-	-	-	-	-	-	-	3,000.00	3,000.00	0.0%
	103 Club Fees	1,500.00	4,500.00	86,821.55	91,274.79	52,312.80	81,306.81	60,390.62	89,264.40	61,445.80	528,816.77	500,000.00	(28,816.77)	105.8%
	Student ID Fees/Fines	-	-	30.00	85.00	70.00	100.00	60.00	25.00	-	370.00	500.00	130.00	74.0%
	Library Fees/Fines	-	-	-	(50.11)	-	33.59	24.64	-	75.65	83.77	500.00	416.23	16.8%
	Athletic Fees	-	-	-	2,625.00	1,900.00	250.00	675.00	725.00	2,625.00	8,800.00	-	(8,800.00)	No Bud
	Band/Orchestra/Choir	-	-	-	34,375.00	200.00	100.00	400.00	875.00	1,200.00	37,150.00	-	(37,150.00)	No Bud
	Textbook Fees	32,933.20	27,300.75	4,220.07	7,461.04	4,113.57	2,126.68	1,718.68	202.87	1,418.23	81,495.09	257,100.00	175,604.91	31.7%
	PTO/Foundation Donations	-	-	-	6,823.84	-	-	7,323.20	35,443.61	-	49,590.65	40,000.00	(9,590.65)	124.0%
	Other Donations	1,017.16	259.21	1,618.18	-	400.00	-	-	(67.65)	3,009.16	6,236.06	10,000.00	3,763.94	62.4%
	Misc. Donations	-	-	-	-	-	1,000.00	-	-	-	1,000.00	100.00	(900.00)	1000.0%
	Facility Rental	1,050.00	1,320.00	-	330.00	-	-	-	-	8,576.25	11,276.25	30,000.00	18,723.75	37.6%
	Impact Fees	-	-	-	10,017.10	-	-	-	-	-	10,017.10	85,000.00	74,982.90	11.8%
	Refunds from Prior Yr. Expenses	3,221.36	-	-	-	-	-	-	-	8,802.00	17,266.46	8,100.00	(9,166.46)	213.2%
	Payment from other LEA's	-	-	-	-	-	-	-	-	-	-	650,000.00	650,000.00	0.0%
	Camp Revenue	-	-	-	-	-	-	-	-	-	-	16,000.00	16,000.00	0.0%
	Loredo Taft Revenue	-	-	-	-	-	35,685.00	975.00	-	-	36,660.00	33,000.00	(3,660.00)	111.1%
	Other Local Revenue	6,519.00	201.38	12.58	1,542.99	532.92	-	1,239.98	13.90	3,025.00	13,087.75	21,100.00	8,012.25	62.0%
	<b>Local Revenue</b>	<b>498,000.60</b>	<b>894,009.14</b>	<b>12,430,319.85</b>	<b>446,429.40</b>	<b>317,473.30</b>	<b>226,942.12</b>	<b>264,727.29</b>	<b>156,314.74</b>	<b>224,005.62</b>	<b>15,458,222.06</b>	<b>31,223,200.00</b>	<b>15,764,977.94</b>	<b>49.5%</b>
	State Sources													
	General State Aid	-	-	186,945.96	93,472.98	93,472.98	93,472.98	93,472.98	93,472.98	93,472.98	747,783.84	350,000.00	(397,783.84)	213.7%
	Spec. Ed. Private Facility	-	20,564.42	-	20,564.42	-	-	-	36,234.82	-	77,363.66	61,000.00	(16,363.66)	126.8%
	Spec. Ed. Extraordinary	-	50,394.73	-	50,394.73	-	-	-	-	-	100,789.46	151,000.00	50,210.54	66.7%
	Spec. Ed. Personnel	-	102,123.12	-	102,123.14	-	-	-	-	-	204,246.26	306,000.00	101,753.74	66.7%
	Spec. Ed. Orphanage	-	-	-	-	-	-	-	-	-	4,763.80	-	(4,763.80)	No Bud
	Spec. Ed. Summer School	-	-	573.91	-	-	-	-	-	-	573.91	400.00	(173.91)	143.5%
	Bilingual	4,892.00	-	-	-	-	29,556.00	-	-	-	34,448.00	18,000.00	(16,448.00)	191.4%
	Transportation - Regular	-	103,720.77	-	103,720.77	-	-	-	94,590.59	-	302,032.13	310,000.00	7,967.87	97.4%
	Transportation - Spec. Ed.	-	62,304.86	-	62,304.85	-	-	-	94,895.99	-	219,505.70	185,000.00	(34,505.70)	118.7%
	Orphanage Tuition	-	7,074.00	18,540.00	-	-	29,384.56	-	9,489.00	-	64,487.56	50,000.00	(14,487.56)	129.0%

Library Per Capital Grant	-	-	-	-	-	-	-	1,080.90	-	1,080.90	1,000.00	(80.90)	108.1%
Other State Revenue	-	-	-	-	-	-	-	-	-	-	-	-	No Bud
State Revenue	4,892.00	346,181.90	206,059.87	432,580.89	93,472.98	157,177.34	93,472.98	329,764.28	93,472.98	1,757,075.22	1,432,400.00	(324,675.22)	122.7%
Federal Sources													
Special Milk Program	1,018.63	-	-	145.07	-	-	6,809.82	2,553.86	2,107.11	12,634.49	8,000.00	(4,634.49)	157.9%
Title I - Low Income	11,488.00	-	-	-	-	-	24,105.00	4,596.00	-	40,189.00	43,000.00	2,811.00	93.5%
IDEA Preschool	-	-	-	-	-	5,729.00	98.00	-	-	5,827.00	7,000.00	1,173.00	83.2%
IDEA Flow Through	-	9,350.00	-	-	-	47,498.00	138,890.00	-	-	195,738.00	220,000.00	24,262.00	89.0%
IDEA Room & Board	-	-	-	-	-	-	-	-	-	-	-	-	No Bud
Title III - LIPLP	-	-	2,000.00	-	-	5,878.00	-	-	-	7,878.00	20,000.00	12,122.00	39.4%
Title II - Teacher Quality	56.00	-	9,193.00	-	-	-	4,908.00	739.00	-	14,896.00	15,000.00	104.00	99.3%
Medicaid Reimbursement	-	-	-	-	9,620.36	-	-	-	-	9,620.36	20,000.00	10,379.64	48.1%
Federal Revenue	12,562.63	9,350.00	11,193.00	145.07	9,620.36	59,105.00	174,810.82	7,888.86	2,107.11	286,782.85	333,000.00	46,217.15	86.1%
<b>Subtotal All Funds</b>	<b>515,455.23</b>	<b>1,249,541.04</b>	<b>12,647,572.72</b>	<b>879,155.36</b>	<b>420,566.64</b>	<b>443,224.46</b>	<b>533,011.09</b>	<b>493,967.88</b>	<b>319,585.71</b>	<b>17,502,080.13</b>	<b>32,988,600.00</b>	<b>15,486,519.87</b>	<b>53.1%</b>
"On Behalf"/Transfers	-	-	-	-	-	-	-	-	-	-	-	-	No Bud
<b>Total All Funds</b>	<b>515,455.23</b>	<b>1,249,541.04</b>	<b>12,647,572.72</b>	<b>879,155.36</b>	<b>420,566.64</b>	<b>443,224.46</b>	<b>533,011.09</b>	<b>493,967.88</b>	<b>319,585.71</b>	<b>17,502,080.13</b>	<b>32,988,600.00</b>	<b>15,486,519.87</b>	<b>53.1%</b>

# Expenditure Report

3/31/2018

% of Fiscal Year Complete: 75.0%

## Education Fund

### Salaries

	MTD July	MTD August	MTD September	MTD October	MTD November	MTD December	MTD January	MTD February	MTD March	YTD Actual	Fiscal Year 2018 Final Budget	Budget Balance	% Budget Expensed
Admin Salaries	110,273.48	131,177.68	135,473.84	134,100.95	133,034.58	134,127.99	134,127.99	136,436.90	136,735.71	1,185,489.12	1,644,100	458,610.88	72.1%
Teacher Salaries	1,017,834.20	1,006,234.34	1,003,740.71	1,015,536.67	1,010,728.96	1,013,530.64	1,023,936.98	1,015,309.87	1,014,264.17	9,121,116.54	12,491,500	3,370,383.46	73.0%
Extra Duty Stipends	22,113.05	95,345.98	9,067.10	28,047.02	91,907.58	32,940.29	48,937.80	26,413.86	16,526.73	371,299.41	545,000	173,700.59	68.1%
Classified Salaries	160,341.54	155,956.71	239,174.39	243,150.25	242,814.94	240,631.29	245,015.39	244,478.93	243,670.05	2,015,233.49	2,866,300	851,066.51	70.3%
Substitutes	3,792.75	5,100.25	36,321.20	41,114.32	43,716.82	37,813.05	29,908.54	36,296.30	33,024.03	267,087.26	401,200	134,112.74	66.6%
<b>Salaries Total</b>	<b>1,314,355.02</b>	<b>1,393,814.96</b>	<b>1,423,777.24</b>	<b>1,461,949.21</b>	<b>1,522,202.88</b>	<b>1,459,043.26</b>	<b>1,481,926.70</b>	<b>1,458,935.86</b>	<b>1,444,220.69</b>	<b>12,960,225.82</b>	<b>17,948,100</b>	<b>4,987,874.18</b>	<b>72.2%</b>

### Benefits

TRS	27,376.32	34,529.12	32,550.90	29,522.28	31,412.13	31,347.53	31,593.32	31,578.48	30,068.27	279,978.35	391,300	111,321.65	71.6%
TRS ERO Payments	-	-	-	-	-	6,585.41	-	-	-	6,585.41	-	(6,585.41)	No Bud
Medical Insurance	193,829.91	235,901.16	179,982.24	384,505.51	8,285.06	186,071.32	191,933.96	190,549.48	195,310.25	1,766,368.89	2,453,200	686,831.11	72.0%
Life Insurance	3,297.34	4,192.97	3,290.20	28,683.78	(22,850.65)	3,872.22	3,335.29	3,296.30	5,657.42	32,774.87	46,000	13,225.13	71.2%
Retiree Insurance	20,193.59	14,049.60	7,590.82	4,910.45	3,262.86	26,783.84	20,826.09	16,354.88	15,093.71	129,065.84	192,880	63,814.16	66.9%
Tuition Reimbursement	22,188.00	4,565.00	3,915.00	12,025.00	810.00	3,055.00	2,520.00	5,250.00	1,680.00	56,008.00	62,500	6,492.00	89.6%
Post-Retirement Benefits	19,064.84	1,380.03	12,791.66	214,434.04	-	-	-	-	-	247,670.57	225,000	(22,670.57)	110.1%
<b>Benefits Total</b>	<b>285,950.00</b>	<b>294,617.88</b>	<b>240,120.82</b>	<b>674,081.06</b>	<b>20,919.40</b>	<b>257,715.32</b>	<b>250,208.66</b>	<b>247,029.14</b>	<b>247,809.65</b>	<b>2,518,451.93</b>	<b>3,370,880</b>	<b>852,428.07</b>	<b>74.7%</b>

### Purchased Services

Professional Development	2,380.15	16,120.53	2,352.00	15,626.61	6,029.00	12,633.74	11,603.07	1,941.47	2,496.94	71,183.51	122,000	50,816.49	58.3%
Consultation/Workshops	3,065.51	6,146.68	38,007.66	6,748.40	24,467.50	155,076.65	13,477.31	59,007.64	30,574.43	336,571.78	383,500	46,928.22	87.8%
Data Processing	1,092.30	-	478.22	663.53	785.87	651.99	561.25	630.56	534.37	5,398.09	12,000	6,601.91	45.0%
Auditing Services	-	-	11,000.00	55.00	6,900.00	-	-	-	75.00	18,030.00	18,000	(30.00)	100.2%
Legal Services	-	2,145.68	2,777.28	1,056.00	1,733.05	19,069.71	3,287.20	3,445.63	7,052.08	40,566.63	75,000	34,433.37	54.1%
Other Professional Services	399.75	(151.00)	2,736.65	3,650.98	1,723.07	2,272.17	1,407.60	4,644.56	4,580.14	21,263.92	35,000	13,736.08	60.8%
Sanitation Services	1,424.70	2,079.00	814.00	1,564.00	1,834.00	1,201.42	987.00	897.00	897.00	11,698.12	16,000	4,301.88	73.1%
Rentals	6,961.42	10,722.01	10,838.68	-	-	32,331.05	9,859.64	14,668.76	11,893.22	97,274.78	108,000	10,725.22	90.1%
Travel	1,281.01	1,142.84	788.80	250.00	(3,097.00)	(1,368.71)	4,697.88	716.36	1,142.92	5,554.10	20,700	15,145.90	26.8%
Telephone	10,115.49	19,114.84	16,341.32	16,178.43	16,172.83	16,347.88	9,419.96	9,725.03	15,942.77	129,358.55	141,000	11,641.45	91.7%
Postage	2,067.10	1,092.27	329.99	1,116.22	-	5,092.27	-	-	6.50	9,704.35	13,000	3,295.65	74.6%
Printing Services	1,574.53	370.30	285.00	896.10	-	365.39	1,299.62	24.30	613.28	5,428.52	7,500	2,071.48	72.4%
Water/Sewer Services	2,956.68	1,779.84	1,700.56	3,366.34	3,642.04	3,717.10	-	2,932.69	2,014.02	22,109.27	25,000	2,890.73	88.4%
Other Insurance	270,450.70	452.70	1,217.25	1,230.75	1,530.75	1,230.75	1,213.00	1,222.25	1,235.00	279,783.15	337,300	57,516.85	82.9%
Other Purchased Services	15,161.12	10,594.00	(6,600.00)	5,391.66	3,191.69	5,537.13	5,486.97	8,982.81	32,205.67	79,951.05	146,000	66,048.95	54.8%
Service Agreements	121,994.04	89,237.67	12,509.60	17,391.78	12,450.96	14,042.15	32,964.10	45,491.48	15,214.86	361,296.64	475,600	114,303.36	76.0%
<b>Purchased Services Total</b>	<b>440,924.50</b>	<b>160,847.36</b>	<b>95,577.01</b>	<b>75,185.80</b>	<b>77,363.76</b>	<b>268,200.69</b>	<b>96,264.60</b>	<b>154,330.54</b>	<b>126,478.20</b>	<b>1,495,172.46</b>	<b>1,935,600</b>	<b>440,427.54</b>	<b>77.2%</b>

### Supplies

General Supplies	19,993.08	12,922.55	51,206.57	61,066.42	(30,900.54)	32,683.45	29,302.11	17,750.46	35,333.93	229,358.03	322,550	93,191.97	71.1%
Art Supplies	641.89	31.46	4,418.95	12,003.44	1,462.42	1,548.39	961.27	7,899.85	553.95	29,521.62	37,300	7,778.38	79.1%
Paper Supplies	2,468.00	98.95	4,824.42	5,762.68	17,890.68	245.87	-	-	-	31,290.60	36,500	5,209.40	85.7%
Spanish Supplies	-	273.84	3,382.21	(3,253.25)	98.13	-	29.52	80.78	176.05	787.28	9,880	9,092.72	8.0%
Student-Paid Supplies	123.20	(374.33)	13,680.95	(804.32)	5,132.98	3,786.42	382.64	590.95	7,982.38	30,500.87	27,800	(2,700.87)	109.7%
Science Supplies	-	-	6,590.51	2,699.08	219.97	2,267.02	73.85	3,370.71	270.64	15,491.78	26,500	11,008.22	58.5%
Social Studies Supplies	-	108.44	1,056.12	3,265.17	69.95	4,183.76	2,667.80	90.87	448.27	11,890.38	19,600	7,709.62	60.7%
English Language Arts Supplies	-	7,809.93	4,680.50	11,639.09	584.47	3,972.12	670.05	1,089.39	404.74	30,850.29	40,500	9,649.71	76.2%
Math Supplies	18.00	9,463.92	5,411.66	5,278.35	-	291.72	3,071.82	9.95	443.60	23,989.02	30,000	6,010.98	80.0%
Supplies - Other	1,365.76	6,204.33	10,516.99	10,430.53	5,422.97	8,157.37	3,086.44	22,697.45	3,073.59	70,955.43	90,145	19,189.57	78.7%
Textbooks	-	7,094.53	101,459.50	11,879.42	2,099.25	12,639.09	7,965.66	7,265.89	2,368.30	152,771.64	208,000	55,228.36	73.4%
Library Books	-	2,917.55	185.68	7,820.18	2,629.40	99.95	1,544.92	4,825.29	1,581.88	21,604.85	34,000	12,395.15	63.5%
Periodicals	1,456.08	1,181.79	99.00	179.80	322.46	-	211.73	90.80	311.23	3,852.89	8,000	4,147.11	48.2%
Natural Gas	3,261.68	1,640.12	1,561.00	1,589.15	-	-	11,126.01	10,312.30	11,710.09	41,200.35	80,000	38,799.65	51.5%
Electricity	-	14,432.05	13,233.77	15,976.27	-	26,705.16	38,574.52	17,146.84	16,899.26	142,967.87	190,000	47,032.13	75.2%
Other Supplies	3,230.47	3,032.87	426.47	803.95	(2,118.18)	-	3,516.76	295.50	4,812.45	14,000.29	34,600	20,599.71	40.5%
<b>Supplies Total</b>	<b>32,558.16</b>	<b>66,838.00</b>	<b>222,734.30</b>	<b>146,335.96</b>	<b>2,913.96</b>	<b>96,580.32</b>	<b>103,185.10</b>	<b>93,517.03</b>	<b>86,370.36</b>	<b>851,033.19</b>	<b>1,195,375</b>	<b>344,341.81</b>	<b>71.2%</b>

### Capital Outlay

Other	-	-	-	3,827.00	-	-	-	-	-	3,827.00	6,000	2,173.00	63.8%
Dues and Fees	13,427.00	5,532.00	19,538.00	6,043.00	4,273.00	2,606.22	(17,229.00)	2,955.16	1,047.00	38,192.38	34,400	(3,792.38)	111.0%
Tuition	7,685.52	10,893.38	3,677.40	19,966.68	21,814.53	27,612.60	13,718.53	-	28,840.98	134,209.62	700,000	565,790.38	19.2%

Miscellaneous Objects	-	11,732.00	-	-	-	211,351.16	-	-	-	223,083.16	226,000	2,916.84	98.7%
<b>Other Total</b>	<b>21,112.52</b>	<b>28,157.38</b>	<b>23,215.40</b>	<b>26,009.68</b>	<b>26,087.53</b>	<b>241,569.98</b>	<b>(3,510.47)</b>	<b>2,955.16</b>	<b>29,887.98</b>	<b>395,485.16</b>	<b>960,400</b>	<b>564,914.84</b>	<b>41.2%</b>
<b>Non-Capitalized Equipment</b>	<b>9,310.18</b>	<b>121,453.79</b>	<b>28,161.80</b>	<b>(83,437.24)</b>	<b>28,890.19</b>	<b>2,608.52</b>	<b>18,668.59</b>	<b>-</b>	<b>2,831.00</b>	<b>128,486.83</b>	<b>125,000</b>	<b>(3,486.83)</b>	<b>102.8%</b>
Termination Benefits	-	-	-	-	-	-	-	-	-	-	-	-	No Bud
<b>Subtotal Education Fund</b>	<b>2,104,210.38</b>	<b>2,065,729.37</b>	<b>2,033,586.57</b>	<b>2,303,951.47</b>	<b>1,678,377.72</b>	<b>2,325,718.09</b>	<b>1,946,743.18</b>	<b>1,956,767.73</b>	<b>1,937,597.88</b>	<b>18,352,682.39</b>	<b>25,541,355</b>	<b>7,188,672.61</b>	<b>71.9%</b>
"On-Behalf"/Transfers	-	-	-	-	-	-	-	-	-	-	-	-	No Bud
<b>Total Education Fund</b>	<b>2,104,210.38</b>	<b>2,065,729.37</b>	<b>2,033,586.57</b>	<b>2,303,951.47</b>	<b>1,678,377.72</b>	<b>2,325,718.09</b>	<b>1,946,743.18</b>	<b>1,956,767.73</b>	<b>1,937,597.88</b>	<b>18,352,682.39</b>	<b>25,541,355</b>	<b>7,188,672.61</b>	<b>71.9%</b>
<b>Operations and Maintenance Fund</b>													
Salaries													
Admin Salaries	9,612.55	9,612.55	9,612.55	9,612.55	9,612.55	9,612.55	9,612.55	9,612.55	9,612.55	86,512.95	115,400	28,887.05	75.0%
Classified Salaries	76,776.43	72,949.63	70,314.89	66,768.53	67,404.40	62,846.28	64,959.47	67,899.95	62,392.59	612,312.17	794,000	181,687.83	77.1%
<b>Salaries Total</b>	<b>86,388.98</b>	<b>82,562.18</b>	<b>79,927.44</b>	<b>76,381.08</b>	<b>77,016.95</b>	<b>72,458.83</b>	<b>74,572.02</b>	<b>77,512.50</b>	<b>72,005.14</b>	<b>698,825.12</b>	<b>909,400</b>	<b>210,574.88</b>	<b>76.8%</b>
Benefits													
Medical Insurance	11,994.53	14,997.17	12,954.12	27,183.80	(793.76)	13,591.82	13,591.82	13,591.82	13,591.82	120,703.14	143,500	22,796.86	84.1%
Life Insurance	74.45	177.65	79.80	227.82	(155.22)	79.80	159.36	79.80	159.36	882.82	1,500	617.18	58.9%
Retiree Insurance	1,743.44	1,743.44	1,550.62	1,550.62	1,550.62	1,550.62	1,550.62	1,550.62	1,550.62	14,341.22	13,130	(1,211.22)	109.2%
<b>Benefits Total</b>	<b>13,812.42</b>	<b>16,918.26</b>	<b>14,584.54</b>	<b>28,962.24</b>	<b>601.64</b>	<b>15,222.24</b>	<b>15,301.80</b>	<b>15,222.24</b>	<b>15,301.80</b>	<b>135,927.18</b>	<b>158,130</b>	<b>22,202.82</b>	<b>86.0%</b>
Purchased Services													
Professional Development	-	-	-	785.76	-	598.04	291.19	-	(10.73)	1,664.26	5,000	3,335.74	33.3%
Other Professional Services	-	568.87	-	-	-	-	1,457.13	509.52	-	2,535.52	15,000	12,464.48	16.9%
Snow Removal	-	-	-	-	-	-	1,848.00	728.00	-	2,576.00	8,000	5,424.00	32.2%
Rental of Equipment	-	-	-	2,552.78	664.00	721.40	3,974.00	7,284.00	3,974.00	19,170.18	25,000	5,829.82	76.7%
Property Upkeep Services	14,740.38	38,593.42	16,175.91	25,089.22	38,133.01	24,933.55	23,485.50	24,319.91	26,220.76	231,691.66	220,000	(11,691.66)	105.3%
Telephone	2,463.85	314.77	-	342.96	226.86	227.36	607.01	236.83	240.45	4,660.09	2,700	(1,960.09)	172.6%
<b>Purchased Services Total</b>	<b>17,204.23</b>	<b>39,477.06</b>	<b>16,175.91</b>	<b>28,770.72</b>	<b>39,023.87</b>	<b>26,480.35</b>	<b>31,662.83</b>	<b>33,078.26</b>	<b>30,424.48</b>	<b>262,297.71</b>	<b>275,700</b>	<b>13,402.29</b>	<b>95.1%</b>
Supplies													
General Supplies	4,904.91	9,268.62	18,804.49	21,261.74	8,677.35	16,897.69	19,781.08	6,404.78	19,870.77	125,871.43	138,000	12,128.57	91.2%
Fuel	363.95	367.94	298.53	345.93	319.85	336.28	234.42	743.74	438.70	3,449.34	7,000	3,550.66	49.3%
<b>Supplies Total</b>	<b>5,268.86</b>	<b>9,636.56</b>	<b>19,103.02</b>	<b>21,607.67</b>	<b>8,997.20</b>	<b>17,233.97</b>	<b>20,015.50</b>	<b>7,148.52</b>	<b>20,309.47</b>	<b>129,320.77</b>	<b>145,000</b>	<b>15,679.23</b>	<b>89.2%</b>
<b>Capital Outlay</b>	<b>33,682.00</b>	<b>43,515.38</b>	<b>84,091.06</b>	<b>107,757.35</b>	<b>28,644.08</b>	<b>97,101.27</b>	<b>34,237.50</b>	<b>80,216.82</b>	<b>46,837.45</b>	<b>556,082.91</b>	<b>600,000</b>	<b>43,917.09</b>	<b>92.7%</b>
Other													
Dues and Fees	298.00	-	-	-	75.00	130.00	5.00	750.00	-	1,258.00	1,300	-	-
<b>Other Total</b>	<b>298.00</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>75.00</b>	<b>130.00</b>	<b>5.00</b>	<b>750.00</b>	<b>-</b>	<b>1,258.00</b>	<b>1,300</b>	<b>42.00</b>	<b>96.8%</b>
<b>Non-Capitalized Equipment</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>1,069.20</b>	<b>-</b>	<b>2,973.00</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>4,042.20</b>	<b>5,000</b>	<b>957.80</b>	<b>80.8%</b>
<b>Subtotal O&amp;M Fund</b>	<b>156,654.49</b>	<b>192,109.44</b>	<b>213,881.97</b>	<b>264,548.26</b>	<b>154,358.74</b>	<b>231,599.66</b>	<b>175,794.65</b>	<b>213,928.34</b>	<b>184,878.34</b>	<b>1,787,753.89</b>	<b>2,094,530</b>	<b>306,776.11</b>	<b>85.4%</b>
Transfers	-	-	-	-	-	-	-	-	-	-	-	-	No Bud
<b>Total O&amp;M Fund</b>	<b>156,654.49</b>	<b>192,109.44</b>	<b>213,881.97</b>	<b>264,548.26</b>	<b>154,358.74</b>	<b>231,599.66</b>	<b>175,794.65</b>	<b>213,928.34</b>	<b>184,878.34</b>	<b>1,787,753.89</b>	<b>2,094,530</b>	<b>306,776.11</b>	<b>85.4%</b>
<b>Debt Service Fund</b>													
Purchased Services													
Other Professional Services	-	475.00	-	-	-	-	-	-	-	475.00	1,500	1,025.00	31.7%
<b>Purchased Services Total</b>	<b>-</b>	<b>475.00</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>475.00</b>	<b>1,500</b>	<b>1,025.00</b>	<b>31.7%</b>
Other													
Principal	56,068.28	-	23,653.27	260,000.00	170,000.00	-	-	-	-	509,721.55	883,000	373,278.45	57.7%
Interest	2,587.75	-	75,038.75	25,206.25	97,488.97	-	-	-	75,038.75	275,360.47	246,200	(29,160.47)	111.8%
<b>Other Total</b>	<b>58,656.03</b>	<b>-</b>	<b>98,692.02</b>	<b>285,206.25</b>	<b>267,488.97</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>75,038.75</b>	<b>785,082.02</b>	<b>1,129,200</b>	<b>344,117.98</b>	<b>69.5%</b>
<b>Subtotal Debt Service Fund</b>	<b>58,656.03</b>	<b>475.00</b>	<b>98,692.02</b>	<b>285,206.25</b>	<b>267,488.97</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>75,038.75</b>	<b>785,557.02</b>	<b>1,130,700</b>	<b>345,142.98</b>	<b>69.5%</b>
Transfers	-	-	-	-	-	-	-	-	-	-	-	-	No Bud
<b>Total Debt Service Fund</b>	<b>58,656.03</b>	<b>475.00</b>	<b>98,692.02</b>	<b>285,206.25</b>	<b>267,488.97</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>75,038.75</b>	<b>785,557.02</b>	<b>1,130,700</b>	<b>345,142.98</b>	<b>69.5%</b>
<b>Transportation Fund</b>													
Salaries													
Admin Salaries	8,112.84	8,112.84	8,112.84	8,112.84	8,112.83	8,112.83	8,112.83	8,112.83	8,112.83	73,015.51	97,600	24,584.49	74.8%
Classified Salaries	48,778.34	46,231.45	87,529.10	82,269.71	81,652.04	76,081.27	77,975.01	85,707.22	78,335.37	664,559.51	883,000	218,440.49	75.3%
<b>Salaries Total</b>	<b>56,891.18</b>	<b>54,344.29</b>	<b>95,641.94</b>	<b>90,382.55</b>	<b>89,764.87</b>	<b>84,194.10</b>	<b>86,087.84</b>	<b>93,820.05</b>	<b>86,448.20</b>	<b>737,575.02</b>	<b>980,600</b>	<b>243,024.98</b>	<b>75.2%</b>
Benefits													
Transp. IMRF/SS/Medicare	2,117.62	2,117.62	2,114.50	2,114.50	2,114.50	2,114.50	2,072.03	2,072.03	2,072.03	18,909.33	23,000	4,090.67	82.2%
Medical Insurance	25,336.48	27,560.92	20,397.25	45,260.57	(5,314.82)	20,116.89	19,367.36	19,367.36	19,987.61	192,079.62	246,100	54,020.38	78.0%
Life Insurance	355.80	484.80	342.70	220.01	(394.10)	(103.82)	167.18	189.53	(37.57)	1,224.53	2,100	875.47	58.3%
Retiree Insurance	-	-	-	-	-	-	-	-	-	-	4,360	4,360.00	0.0%
<b>Benefits Total</b>	<b>27,809.90</b>	<b>30,163.34</b>	<b>22,854.45</b>	<b>47,595.08</b>	<b>(3,594.42)</b>	<b>22,127.57</b>	<b>21,606.57</b>	<b>21,628.92</b>	<b>22,022.07</b>	<b>212,213.48</b>	<b>275,560</b>	<b>63,346.52</b>	<b>77.0%</b>
Purchased Services													
Professional Development	-	-	-	2,409.81	331.60	786.26	-	-	-	3,527.67	3,000	(527.67)	117.6%

Other Professional Services	-	258.20	11.08	-	-	2,033.70	-	-	5,337.19	7,640.17	35,000	27,359.83	21.8%
Rentals	-	-	284,749.00	-	-	-	-	-	-	284,749.00	269,000	(15,749.00)	105.9%
Property Upkeep Services	1,460.62	1,894.33	1,023.17	1,713.42	3,094.02	2,314.24	1,712.08	5,552.06	4,855.47	23,619.41	40,000	16,380.59	59.0%
Pupil Transportation Services	1,215.80	528.00	-	2,215.76	1,500.40	3,370.60	-	1,338.00	1,550.40	11,718.96	45,000	33,281.04	26.0%
Student-Paid Trips	-	-	-	-	132.78	-	-	265.56	796.68	1,195.02	2,000	804.98	59.8%
Telephone	-	-	-	-	90.81	77.22	79.24	79.24	81.23	407.74	500	92.26	81.5%
Other Purchased Services	242.00	484.00	1,114.00	493.00	1,958.50	872.25	-	370.09	847.91	6,381.75	7,000	618.25	91.2%
Service Agreements	-	2,701.66	-	-	1,796.34	-	1,796.00	-	-	6,294.00	20,000	13,706.00	31.5%
<b>Purchased Services Total</b>	<b>2,918.42</b>	<b>5,866.19</b>	<b>286,897.25</b>	<b>6,831.99</b>	<b>8,904.45</b>	<b>9,454.27</b>	<b>3,587.32</b>	<b>7,604.95</b>	<b>13,468.88</b>	<b>345,533.72</b>	<b>421,500</b>	<b>75,966.28</b>	<b>82.0%</b>
Supplies													
General Supplies	470.82	1,129.69	499.67	120.69	135.17	506.81	26.75	244.30	694.05	3,827.95	6,000	2,172.05	63.8%
Fuel	4,850.66	630.16	5,077.86	11,290.47	9,518.88	8,433.35	8,951.91	9,296.11	11,386.36	69,435.76	100,000	30,564.24	69.4%
Other Supplies	-	713.57	-	-	-	-	14.65	-	82.97	811.19	2,000	1,188.81	40.6%
<b>Supplies Total</b>	<b>5,321.48</b>	<b>2,473.42</b>	<b>5,577.53</b>	<b>11,411.16</b>	<b>9,654.05</b>	<b>8,940.16</b>	<b>8,993.31</b>	<b>9,540.41</b>	<b>12,163.38</b>	<b>74,074.90</b>	<b>108,000</b>	<b>33,925.10</b>	<b>68.6%</b>
Other													
Dues and Fees	-	-	65.00	-	300.00	-	-	-	-	365.00	700	335.00	52.1%
<b>Other Total</b>	<b>-</b>	<b>-</b>	<b>65.00</b>	<b>-</b>	<b>300.00</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>365.00</b>	<b>700</b>	<b>335.00</b>	<b>52.1%</b>
<b>Non-Capitalized Equipment</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>1,140.00</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>1,140.00</b>	<b>2,000</b>	<b>860.00</b>	<b>57.0%</b>
<b>Subtotal Trans. Fund</b>	<b>92,940.98</b>	<b>92,847.24</b>	<b>411,036.17</b>	<b>157,360.78</b>	<b>105,028.95</b>	<b>124,716.10</b>	<b>120,275.04</b>	<b>132,594.33</b>	<b>134,102.53</b>	<b>1,370,902.12</b>	<b>1,788,360</b>	<b>417,457.88</b>	<b>76.7%</b>
Transfers	-	-	-	-	-	-	-	-	-	-	-	-	No Bud
<b>Total Trans. Fund</b>	<b>92,940.98</b>	<b>92,847.24</b>	<b>411,036.17</b>	<b>157,360.78</b>	<b>105,028.95</b>	<b>124,716.10</b>	<b>120,275.04</b>	<b>132,594.33</b>	<b>134,102.53</b>	<b>1,370,902.12</b>	<b>1,788,360</b>	<b>417,457.88</b>	<b>76.7%</b>
<b>Retirement Fund</b>													
Benefits													
IMRF	37,448.15	36,405.98	53,718.94	52,376.51	52,453.16	50,913.98	50,757.26	50,907.90	49,641.25	434,623.13	603,800	169,176.87	72.0%
Social Security	22,053.42	21,197.01	30,599.33	30,680.68	30,797.85	29,400.98	30,480.15	30,551.08	29,357.17	255,117.67	365,600	110,482.33	69.8%
Medicare	16,177.76	17,260.20	16,771.79	17,371.05	17,922.28	17,080.56	17,321.94	17,075.31	16,868.47	153,849.36	219,000	65,150.64	70.3%
<b>Benefits Total</b>	<b>75,679.33</b>	<b>74,863.19</b>	<b>101,090.06</b>	<b>100,428.24</b>	<b>101,173.29</b>	<b>97,395.52</b>	<b>98,559.35</b>	<b>98,534.29</b>	<b>95,866.89</b>	<b>843,590.16</b>	<b>1,188,400</b>	<b>344,809.84</b>	<b>71.0%</b>
Subtotal Retirement Fund	75,679.33	74,863.19	101,090.06	100,428.24	101,173.29	97,395.52	98,559.35	98,534.29	95,866.89	843,590.16	1,188,400	344,809.84	71.0%
<b>Total Retirement Fund</b>	<b>75,679.33</b>	<b>74,863.19</b>	<b>101,090.06</b>	<b>100,428.24</b>	<b>101,173.29</b>	<b>97,395.52</b>	<b>98,559.35</b>	<b>98,534.29</b>	<b>95,866.89</b>	<b>843,590.16</b>	<b>1,188,400</b>	<b>344,809.84</b>	<b>71.0%</b>
<b>Capital Projects Fund</b>													
Capital Outlay													
Building Improvements	2,406,765.99	1,743,597.80	2,195,306.40	306,822.53	595,127.39	89,463.36	31,743.00	38,388.00	913,294.86	8,320,509.33	8,117,428	(203,081.42)	102.5%
Site Improvements	-	-	-	-	-	-	-	-	-	-	-	-	No Bud
<b>Capital Outlay Total</b>	<b>2,406,765.99</b>	<b>1,743,597.80</b>	<b>2,195,306.40</b>	<b>306,822.53</b>	<b>595,127.39</b>	<b>89,463.36</b>	<b>31,743.00</b>	<b>38,388.00</b>	<b>913,294.86</b>	<b>8,320,509.33</b>	<b>8,117,428</b>	<b>(203,081.42)</b>	<b>102.5%</b>
<b>Subtotal Cap. Projects Fund</b>	<b>2,406,765.99</b>	<b>1,743,597.80</b>	<b>2,195,306.40</b>	<b>306,822.53</b>	<b>595,127.39</b>	<b>89,463.36</b>	<b>31,743.00</b>	<b>38,388.00</b>	<b>913,294.86</b>	<b>8,320,509.33</b>	<b>8,117,428</b>	<b>(203,081.42)</b>	<b>102.5%</b>
Transfers/Other Uses	-	-	-	-	-	-	-	-	-	-	-	-	No Bud
<b>Total Cap. Projects Fund</b>	<b>2,406,765.99</b>	<b>1,743,597.80</b>	<b>2,195,306.40</b>	<b>306,822.53</b>	<b>595,127.39</b>	<b>89,463.36</b>	<b>31,743.00</b>	<b>38,388.00</b>	<b>913,294.86</b>	<b>8,320,509.33</b>	<b>8,117,428</b>	<b>(203,081.42)</b>	<b>102.5%</b>
<b>All Funds</b>													
Salaries													
Admin Salaries	127,998.87	148,903.07	153,199.23	151,826.34	150,759.96	151,853.37	151,853.37	154,162.28	154,461.09	1,345,017.58	1,857,100	512,082.42	72.4%
Teacher Salaries	1,017,834.20	1,006,234.34	1,003,740.71	1,015,536.67	1,010,728.96	1,013,530.64	1,023,936.98	1,015,309.87	1,014,264.17	9,121,116.54	12,491,500	3,370,383.46	73.0%
Extra Duty Stipends	22,113.05	95,345.98	9,067.10	28,047.02	91,907.58	32,940.29	48,937.80	26,413.86	16,526.73	371,299.41	545,000	173,700.59	68.1%
Classified Salaries	285,896.31	275,137.79	397,018.38	392,188.49	391,871.38	379,558.84	387,949.87	398,086.10	384,398.01	3,292,105.17	4,543,300	1,251,194.83	72.5%
Substitutes	3,792.75	5,100.25	36,321.20	41,114.32	43,716.82	37,813.05	29,908.54	36,296.30	33,024.03	267,087.26	401,200	134,112.74	66.6%
<b>Salaries Total</b>	<b>1,457,635.18</b>	<b>1,530,721.43</b>	<b>1,599,346.62</b>	<b>1,628,712.84</b>	<b>1,688,984.70</b>	<b>1,615,696.19</b>	<b>1,642,586.56</b>	<b>1,630,268.41</b>	<b>1,602,674.03</b>	<b>14,396,625.96</b>	<b>19,838,100</b>	<b>5,441,474.04</b>	<b>72.6%</b>
Benefits													
Transp. IMRF/SS/Medicare	2,117.62	2,117.62	2,114.50	2,114.50	2,114.50	2,114.50	2,072.03	2,072.03	2,072.03	18,909.33	23,000	4,090.67	82.2%
TRS	27,376.32	34,529.12	32,550.90	29,522.28	31,412.13	31,347.53	31,593.32	31,578.48	30,068.27	279,978.35	391,300	111,321.65	71.6%
IMRF	37,448.15	36,405.98	53,718.94	52,376.51	52,453.16	50,913.98	50,757.26	50,907.90	49,641.25	434,623.13	603,800	169,176.87	72.0%
Social Security	22,053.42	21,197.01	30,599.33	30,680.68	30,797.85	29,400.98	30,480.15	30,551.08	29,357.17	255,117.67	365,600	110,482.33	69.8%
Medicare	16,177.76	17,260.20	16,771.79	17,371.05	17,922.28	17,080.56	17,321.94	17,075.31	16,868.47	153,849.36	219,000.00	65,150.64	70.3%
TRS ERO Payments	-	-	-	-	-	6,585.41	-	-	-	6,585.41	-	(6,585.41)	No Bud
Medical Insurance	231,160.92	278,459.25	213,333.61	456,949.88	2,176.48	219,780.03	224,893.14	223,508.66	228,889.68	2,079,151.65	2,842,800	763,648.35	73.1%
Life Insurance	3,727.59	4,855.42	3,712.70	29,131.61	(23,399.97)	3,848.20	3,661.83	3,565.63	5,779.21	34,882.22	49,600	14,717.78	70.3%
Retiree Insurance	21,937.03	15,793.04	9,141.44	6,461.07	4,813.48	28,334.46	22,376.71	17,905.50	16,644.33	143,407.06	210,370.00	66,962.94	68.2%
Tuition Reimbursement	22,188.00	4,565.00	3,915.00	12,025.00	810.00	3,055.00	2,520.00	5,250.00	1,680.00	56,008.00	62,500	6,492.00	89.6%
Post-Retirement Benefits	19,064.84	1,380.03	12,791.66	214,434.04	-	-	-	-	-	247,670.57	225,000.00	(22,670.57)	110.1%
<b>Benefits Total</b>	<b>403,251.65</b>	<b>416,562.67</b>	<b>378,649.87</b>	<b>851,066.62</b>	<b>119,099.91</b>	<b>392,460.65</b>	<b>385,676.38</b>	<b>382,414.59</b>	<b>381,000.41</b>	<b>3,710,182.75</b>	<b>4,992,970</b>	<b>1,282,787.25</b>	<b>74.3%</b>
Purchased Services													
Professional Development	2,380.15	16,120.53	2,352.00	18,822.18	6,360.60	14,018.04	11,894.26	1,941.47	2,486.21	76,375.44	130,000	53,624.56	58.8%
Consultation/Workshops	3,065.51	6,146.68	38,007.66	6,748.40	24,467.50	155,076.65	13,477.31	59,007.64	30,574.43	336,571.78	383,500	46,928.22	87.8%

Data Processing	1,092.30	-	478.22	663.53	785.87	651.99	561.25	630.56	534.37	5,398.09	12,000	6,601.91	45.0%
Auditing Services	-	-	11,000.00	55.00	6,900.00	-	-	-	75.00	18,030.00	18,000	(30.00)	100.2%
Legal Services	-	2,145.68	2,777.28	1,056.00	1,733.05	19,069.71	3,287.20	3,445.63	7,052.08	40,566.63	75,000	34,433.37	54.1%
Other Professional Services	399.75	1,151.07	2,747.73	3,650.98	1,723.07	4,305.87	2,864.73	5,154.08	9,917.33	31,914.61	86,500	54,585.39	36.9%
Sanitation Services	1,424.70	2,079.00	814.00	1,564.00	1,834.00	1,201.42	987.00	897.00	897.00	11,698.12	16,000	4,301.88	73.1%
Snow Removal	-	-	-	-	-	-	1,848.00	728.00	-	2,576.00	8,000	5,424.00	32.2%
Rentals	6,961.42	10,722.01	295,587.68	2,552.78	664.00	33,052.45	13,833.64	21,952.76	15,867.22	401,193.96	402,000	806.04	99.8%
Property Upkeep Services	16,201.00	40,487.75	17,199.08	26,802.64	41,227.03	27,247.79	25,197.58	29,871.97	31,076.23	255,311.07	260,000	4,688.93	98.2%
Pupil Transportation Services	1,215.80	528.00	-	2,215.76	1,500.40	3,370.60	-	1,338.00	1,550.40	11,718.96	45,000	33,281.04	26.0%
Travel	1,281.01	1,142.84	788.80	250.00	(3,097.00)	(1,368.71)	4,697.88	716.36	1,142.92	5,554.10	20,700	15,145.90	26.8%
Student-Paid Trips	-	-	-	-	-	132.78	-	265.56	796.68	1,195.02	2,000	804.98	59.8%
Telephone	12,579.34	19,429.61	16,341.32	16,521.39	16,490.50	16,652.46	10,106.21	10,041.10	16,264.45	134,426.38	144,200	9,773.62	93.2%
Postage	2,067.10	1,092.27	329.99	1,116.22	-	5,092.27	-	-	6.50	9,704.35	13,000	3,295.65	74.6%
Printing Services	1,574.53	370.30	285.00	896.10	-	365.39	1,299.62	24.30	613.28	5,428.52	7,500	2,071.48	72.4%
Water/Sewer Services	2,956.68	1,779.84	1,700.56	3,366.34	3,642.04	3,717.10	-	2,932.69	2,014.02	22,109.27	25,000	2,890.73	88.4%
Other Insurance	270,450.70	452.70	1,217.25	1,230.75	1,530.75	1,230.75	1,213.00	1,222.25	1,235.00	279,783.15	337,300.00	57,516.85	82.9%
Other Purchased Services	15,403.12	11,078.00	(5,486.00)	5,884.66	5,150.19	6,409.38	5,486.97	9,352.90	33,053.58	86,332.80	153,000	66,667.20	56.4%
Service Agreements	121,994.04	91,939.33	12,509.60	17,391.78	14,247.30	14,042.15	34,760.10	45,491.48	15,214.86	367,590.64	495,600	128,009.36	74.2%
<b>Purchased Services Total</b>	<b>461,047.15</b>	<b>206,665.61</b>	<b>398,650.17</b>	<b>110,788.51</b>	<b>125,292.08</b>	<b>304,135.31</b>	<b>131,514.75</b>	<b>195,013.75</b>	<b>170,371.56</b>	<b>2,103,478.89</b>	<b>2,634,300</b>	<b>530,821.11</b>	<b>79.8%</b>
Supplies													
General Supplies	25,368.81	23,320.86	70,510.73	82,448.85	(22,088.02)	50,087.95	49,109.94	24,399.54	55,898.75	359,057.41	466,550	107,492.59	77.0%
Art Supplies	641.89	31.46	4,418.95	12,003.44	1,462.42	1,548.39	961.27	7,899.85	553.95	29,521.62	37,300	7,778.38	79.1%
Paper Supplies	2,468.00	98.95	4,824.42	5,762.68	17,890.68	245.87	-	-	-	31,290.60	36,500	5,209.40	85.7%
Spanish Supplies	-	273.84	3,382.21	(3,253.25)	98.13	-	29.52	80.78	176.05	787.28	9,880	9,092.72	8.0%
Student-Paid Supplies	123.20	(374.33)	13,680.95	(804.32)	5,132.98	3,786.42	382.64	590.95	7,982.38	30,500.87	27,800	(2,700.87)	109.7%
Science Supplies	-	-	6,590.51	2,699.08	219.97	2,267.02	73.85	3,370.71	270.64	15,491.78	26,500	11,008.22	58.5%
Social Studies Supplies	-	108.44	1,056.12	3,265.17	69.95	4,183.76	2,667.80	90.87	448.27	11,890.38	19,600	7,709.62	60.7%
English Language Arts Supplies	-	7,809.93	4,680.50	11,639.09	584.47	3,972.12	670.05	1,089.39	404.74	30,850.29	40,500	9,649.71	76.2%
Math Supplies	18.00	9,463.92	5,411.66	5,278.35	-	291.72	3,071.82	9.95	443.60	23,989.02	30,000	6,010.98	80.0%
Supplies - Other	1,365.76	6,204.33	10,516.99	10,430.53	5,422.97	8,157.37	3,086.44	22,697.45	3,073.59	70,955.43	90,145	19,189.57	78.7%
Textbooks	-	7,094.53	101,459.50	11,879.42	2,099.25	12,639.09	7,965.66	7,265.89	2,368.30	152,771.64	208,000	55,228.36	73.4%
Library Books	-	2,917.55	185.68	7,820.18	2,629.40	99.95	1,544.92	4,825.29	1,581.88	21,604.85	34,000	12,395.15	63.5%
Periodicals	1,456.08	1,181.79	99.00	179.80	322.46	-	211.73	90.80	311.23	3,852.89	8,000	4,147.11	48.2%
Fuel	5,214.61	998.10	5,376.39	11,636.40	9,838.73	8,769.63	9,186.33	10,039.85	11,825.06	72,885.10	107,000	34,114.90	68.1%
Natural Gas	3,261.68	1,640.12	1,561.00	1,589.15	-	-	11,126.01	10,312.30	11,710.09	41,200.35	80,000	38,799.65	51.5%
Electricity	-	14,432.05	13,233.77	15,976.27	-	26,705.16	38,574.52	17,146.84	16,899.26	142,967.87	190,000	47,032.13	75.2%
Other Supplies	3,230.47	3,746.44	426.47	803.95	(2,118.18)	-	3,531.41	295.50	4,895.42	14,811.48	36,600	21,788.52	40.5%
<b>Supplies Total</b>	<b>43,148.50</b>	<b>78,947.98</b>	<b>247,414.85</b>	<b>179,354.79</b>	<b>21,565.21</b>	<b>122,754.45</b>	<b>132,193.91</b>	<b>110,205.96</b>	<b>118,843.21</b>	<b>1,054,428.86</b>	<b>1,448,375</b>	<b>393,946.14</b>	<b>72.8%</b>
Capital Outlay													
Capital Outlay	33,682.00	43,515.38	84,091.06	111,584.35	28,644.08	97,101.27	34,237.50	80,216.82	46,837.45	559,909.91	606,000	46,090.09	92.4%
Building Improvements	2,406,765.99	1,743,597.80	2,195,306.40	306,822.53	595,127.39	89,463.36	31,743.00	38,388.00	913,294.86	8,320,509.33	8,117,428	(203,081.42)	102.5%
Site Improvements	-	-	-	-	-	-	-	-	-	-	-	-	No Bud
<b>Capital Outlay Total</b>	<b>2,440,447.99</b>	<b>1,787,113.18</b>	<b>2,279,397.46</b>	<b>418,406.88</b>	<b>623,771.47</b>	<b>186,564.63</b>	<b>65,980.50</b>	<b>118,604.82</b>	<b>960,132.31</b>	<b>8,880,419.24</b>	<b>8,723,428</b>	<b>(156,991.33)</b>	<b>101.8%</b>
Other													
Principal	56,068.28	-	23,653.27	260,000.00	170,000.00	-	-	-	-	509,721.55	883,000	373,278.45	57.7%
Interest	2,587.75	-	75,038.75	25,206.25	97,488.97	-	-	-	75,038.75	275,360.47	246,200	(29,160.47)	111.8%
Dues and Fees	13,725.00	5,532.00	19,603.00	6,043.00	4,648.00	2,736.22	(17,224.00)	3,705.16	1,047.00	39,815.38	36,400	(3,415.38)	109.4%
Tuition	7,685.52	10,893.38	3,677.40	19,966.68	21,814.53	27,612.60	13,718.53	-	28,840.98	134,209.62	700,000	565,790.38	19.2%
Miscellaneous Objects	-	11,732.00	-	-	-	211,351.16	-	-	-	223,083.16	226,000	2,916.84	98.7%
<b>Other Total</b>	<b>80,066.55</b>	<b>28,157.38</b>	<b>121,972.42</b>	<b>311,215.93</b>	<b>293,951.50</b>	<b>241,699.98</b>	<b>(3,505.47)</b>	<b>3,705.16</b>	<b>104,926.73</b>	<b>1,182,190.18</b>	<b>2,091,600</b>	<b>909,409.82</b>	<b>56.5%</b>
<b>Non-Capitalized Equipment</b>	<b>9,310.18</b>	<b>121,453.79</b>	<b>28,161.80</b>	<b>(81,228.04)</b>	<b>28,890.19</b>	<b>5,581.52</b>	<b>18,668.59</b>	<b>-</b>	<b>2,831.00</b>	<b>133,669.03</b>	<b>132,000</b>	<b>(1,669.03)</b>	<b>101.3%</b>
Termination Benefits	-	-	-	-	-	-	-	-	-	-	-	-	No Bud
<b>Subtotal All Funds</b>	<b>4,894,907.20</b>	<b>4,169,622.04</b>	<b>5,053,593.19</b>	<b>3,418,317.53</b>	<b>2,901,555.06</b>	<b>2,868,892.73</b>	<b>2,373,115.22</b>	<b>2,440,212.69</b>	<b>3,340,779.25</b>	<b>31,460,994.91</b>	<b>39,860,773</b>	<b>8,399,778.00</b>	<b>78.9%</b>
"On-Behalf"/Transfers	-	-	-	-	-	-	-	-	-	-	-	-	No Bud
<b>Total All Funds</b>	<b>4,894,907.20</b>	<b>4,169,622.04</b>	<b>5,053,593.19</b>	<b>3,418,317.53</b>	<b>2,901,555.06</b>	<b>2,868,892.73</b>	<b>2,373,115.22</b>	<b>2,440,212.69</b>	<b>3,340,779.25</b>	<b>31,460,994.91</b>	<b>39,860,773</b>	<b>8,399,778.00</b>	<b>78.9%</b>

# Revenue Report

3/31/2018

% of Fiscal Year Complete: 75.0%

	MTD March	YTD Actual	Fiscal Year 2018 Final Budget	Budget Balance	% Budget Received
<b>Education Fund</b>					
Local Revenue	196,977.24	13,232,537.01	26,625,400	13,392,862.99	49.7%
State Revenue	93,472.98	1,235,537.39	937,400	(298,137.39)	131.8%
Federal Revenue	2,107.11	286,782.85	333,000	46,217.15	86.1%
<b>Subtotal Education Fund</b>	<b>292,557.33</b>	<b>14,754,857.25</b>	<b>27,895,800</b>	<b>13,140,942.75</b>	<b>52.9%</b>
"On Behalf"/Transfers	-	-	-	-	No Bud
<b>Total Education Fund</b>	<b>292,557.33</b>	<b>14,754,857.25</b>	<b>27,895,800</b>	<b>13,140,942.75</b>	<b>52.9%</b>
<b>Operations &amp; Maintenance Fund</b>					
Local Revenue	10,050.23	720,302.80	1,526,100	805,797.20	47.2%
State Revenue	-	-	-	-	No Bud
<b>Subtotal O &amp; M Fund</b>	<b>10,050.23</b>	<b>720,302.80</b>	<b>1,526,100</b>	<b>805,797.20</b>	<b>47.2%</b>
Transfers	-	-	-	-	No Bud
<b>Total O&amp;M Fund</b>	<b>10,050.23</b>	<b>720,302.80</b>	<b>1,526,100</b>	<b>805,797.20</b>	<b>47.2%</b>
<b>Debt Service Fund</b>					
Local Revenue	0.21	183,880.48	372,100	188,219.52	49.4%
<b>Subtotal Debt Service Fund</b>	<b>0.21</b>	<b>183,880.48</b>	<b>372,100</b>	<b>188,219.52</b>	<b>49.4%</b>
Transfers	-	-	-	-	0.0%
<b>Total Debt Service Fund</b>	<b>0.21</b>	<b>183,880.48</b>	<b>372,100</b>	<b>188,219.52</b>	<b>49.4%</b>
<b>Transportation Fund</b>					
Local Revenue	16,119.54	713,353.20	1,438,100	724,746.80	49.6%
State Revenue	-	521,537.83	495,000	(26,537.83)	105.4%
<b>Subtotal Transportation Fund</b>	<b>16,119.54</b>	<b>1,234,891.03</b>	<b>1,933,100</b>	<b>698,208.97</b>	<b>63.9%</b>
<b>Total Transportation Fund</b>	<b>16,119.54</b>	<b>1,234,891.03</b>	<b>1,933,100</b>	<b>698,208.97</b>	<b>63.9%</b>
<b>Retirement Fund</b>					
Local Revenue	375.39	602,436.20	1,249,500	647,063.80	48.2%
<b>Subtotal Retirement Fund</b>	<b>375.39</b>	<b>602,436.20</b>	<b>1,249,500</b>	<b>647,063.80</b>	<b>48.2%</b>
<b>Total Retirement Fund</b>	<b>375.39</b>	<b>602,436.20</b>	<b>1,249,500</b>	<b>647,063.80</b>	<b>48.2%</b>
<b>Capital Projects Fund</b>					
Local Revenue	3.02	1,305.02	6,000	4,694.98	0.0%
<b>Subtotal Cap. Projects Fund</b>	<b>3.02</b>	<b>1,305.02</b>	<b>6,000</b>	<b>4,694.98</b>	<b>0.0%</b>
Transfers	-	-	-	-	No Bud
<b>Total Cap. Projects Fund</b>	<b>3.02</b>	<b>1,305.02</b>	<b>6,000</b>	<b>4,694.98</b>	<b>0.0%</b>
<b>Working Cash Fund</b>					
Local Revenue	479.99	4,407.35	6,000	1,592.65	No Bud
<b>Subtotal Working Cash Fund</b>	<b>479.99</b>	<b>4,407.35</b>	<b>6,000</b>	<b>1,592.65</b>	<b>No Bud</b>
Other Sources	-	-	-	-	No Bud
<b>Total Working Cash Fund</b>	<b>479.99</b>	<b>4,407.35</b>	<b>6,000.00</b>	<b>1,592.65</b>	<b>No Bud</b>
<b>All Funds</b>					
Local Revenue	224,005.62	15,458,222.06	31,223,200	15,764,977.94	49.5%
State Revenue	93,472.98	1,757,075.22	1,432,400	(324,675.22)	122.7%
Federal Revenue	2,107.11	286,782.85	333,000	46,217.15	86.1%
<b>Subtotal All Funds</b>	<b>319,585.71</b>	<b>17,502,080.13</b>	<b>32,988,600</b>	<b>15,486,519.87</b>	<b>53.1%</b>
"On Behalf"/Transfers	-	-	-	-	No Bud
<b>Total All Funds</b>	<b>319,585.71</b>	<b>17,502,080.13</b>	<b>32,988,600</b>	<b>15,486,519.87</b>	<b>53.1%</b>

# Expenditure Report

3/31/2018

% of Fiscal Year Complete: 75.0%

	MTD March	YTD Actual	Fiscal Year 2018 Final Budget	Budget Balance	% Budget Expensed
<b>Education Fund</b>					
Salaries	1,444,220.69	12,960,225.82	17,948,100.00	4,987,874.18	72.2%
Benefits	247,809.65	2,518,451.93	3,370,880.00	852,428.07	74.7%
Purchased Services	126,478.20	1,495,172.46	1,935,600.00	440,427.54	77.2%
Supplies	86,370.36	851,033.19	1,195,375.00	344,341.81	71.2%
Capital Outlay	-	3,827.00	6,000.00	2,173.00	63.8%
Other	29,887.98	395,485.16	960,400.00	564,914.84	41.2%
Non-Capitalized Equipment	2,831.00	128,486.83	125,000.00	(3,486.83)	102.8%
Termination Benefits	-	-	-	-	No Bud
<b>Subtotal Education Fund</b>	<b>1,937,597.88</b>	<b>18,352,682.39</b>	<b>25,541,355.00</b>	<b>7,188,672.61</b>	<b>71.9%</b>
"On Behalf"/Transfers	-	-	-	-	No Bud
<b>Total Education Fund</b>	<b>1,937,597.88</b>	<b>18,352,682.39</b>	<b>25,541,355.00</b>	<b>7,188,672.61</b>	<b>71.9%</b>
<b>Operations and Maintenance Fund</b>					
Salaries	72,005.14	698,825.12	909,400.00	210,574.88	76.8%
Benefits	15,301.80	135,927.18	158,130.00	22,202.82	86.0%
Purchased Services	30,424.48	262,297.71	275,700.00	13,402.29	95.1%
Supplies	20,309.47	129,320.77	145,000.00	15,679.23	89.2%
Capital Outlay	46,837.45	556,082.91	600,000.00	43,917.09	92.7%
Other	-	1,258.00	1,300.00	42.00	96.8%
Non-Capitalized Equipment	-	4,042.20	5,000.00	957.80	80.8%
<b>Subtotal O&amp;M Fund</b>	<b>184,878.34</b>	<b>1,787,753.89</b>	<b>2,093,230.00</b>	<b>305,476.11</b>	<b>85.4%</b>
Transfers	-	-	-	-	No Bud
<b>Total O&amp;M Fund</b>	<b>184,878.34</b>	<b>1,787,753.89</b>	<b>2,093,230.00</b>	<b>305,476.11</b>	<b>85.4%</b>
<b>Debt Service Fund</b>					
Purchased Services	-	475.00	1,500.00	1,025.00	31.7%
Other	75,038.75	785,082.02	1,129,200.00	344,117.98	69.5%
<b>Subtotal Debt Service Fund</b>	<b>75,038.75</b>	<b>785,557.02</b>	<b>1,130,700.00</b>	<b>345,142.98</b>	<b>69.5%</b>
Transfers	-	-	-	-	No Bud
<b>Total Debt Service Fund</b>	<b>75,038.75</b>	<b>785,557.02</b>	<b>1,130,700.00</b>	<b>345,142.98</b>	<b>69.5%</b>
<b>Transportation Fund</b>					
Salaries	86,448.20	737,575.02	980,600.00	243,024.98	75.2%
Benefits	22,022.07	212,213.48	275,560.00	63,346.52	77.0%
Purchased Services	13,468.88	345,533.72	421,500.00	75,966.28	82.0%
Supplies	12,163.38	74,074.90	108,000.00	33,925.10	68.6%
Other	-	365.00	700.00	335.00	52.1%
Non-Capitalized Equipment	-	1,140.00	2,000.00	860.00	57.0%
<b>Subtotal Trans. Fund</b>	<b>134,102.53</b>	<b>1,370,902.12</b>	<b>1,788,360.00</b>	<b>417,457.88</b>	<b>76.7%</b>
Transfers	-	-	-	-	No Bud
<b>Total Trans. Fund</b>	<b>134,102.53</b>	<b>1,370,902.12</b>	<b>1,788,360.00</b>	<b>417,457.88</b>	<b>76.7%</b>
<b>Retirement Fund</b>					
Benefits	95,866.89	843,590.16	1,188,400.00	344,809.84	71.0%
<b>Subtotal Retirement Fund</b>	<b>95,866.89</b>	<b>843,590.16</b>	<b>1,188,400.00</b>	<b>344,809.84</b>	<b>71.0%</b>
<b>Total Retirement Fund</b>	<b>95,866.89</b>	<b>843,590.16</b>	<b>1,188,400.00</b>	<b>344,809.84</b>	<b>71.0%</b>
<b>Capital Projects Fund</b>					
Capital Outlay	913,294.86	8,320,509.33	8,117,427.91	(203,081.42)	102.5%
<b>Subtotal Cap. Projects Fund</b>	<b>913,294.86</b>	<b>8,320,509.33</b>	<b>8,117,427.91</b>	<b>(203,081.42)</b>	<b>102.5%</b>
Transfers	-	-	-	-	No Bud
<b>Total Cap. Projects Fund</b>	<b>913,294.86</b>	<b>8,320,509.33</b>	<b>8,117,427.91</b>	<b>(203,081.42)</b>	<b>102.5%</b>
<b>All Funds</b>					
Salaries	1,602,674.03	14,396,625.96	19,838,100.00	5,441,474.04	72.6%
Benefits	381,000.41	3,710,182.75	4,992,970.00	1,282,787.25	74.3%
Purchased Services	170,371.56	2,103,478.89	2,634,300.00	530,821.11	79.8%
Supplies	118,843.21	1,054,428.86	1,448,375.00	393,946.14	72.8%

Capital Outlay	960,132.31	8,880,419.24	8,723,427.91	(156,991.33)	101.8%
Other	104,926.73	1,182,190.18	2,091,600.00	909,409.82	56.5%
Non-Capitalized Equipment	2,831.00	133,669.03	132,000.00	(1,669.03)	101.3%
Termination Benefits	-	-	-	-	No Bud
<b>Subtotal All Funds</b>	<b>3,340,779.25</b>	<b>31,460,994.91</b>	<b>39,860,772.91</b>	<b>8,399,778.00</b>	<b>78.9%</b>
"On Behalf"/Transfers	-	-	-	-	No Bud
<b>Total All Funds</b>	<b>3,340,779.25</b>	<b>31,460,994.91</b>	<b>39,860,772.91</b>	<b>8,399,778.00</b>	<b>78.9%</b>

**LINCOLNSHIRE-PRAIRIE VIEW ELEMENTARY SCHOOL DISTRICT NO. 103**  
 DETAILED STATEMENT OF REVENUES, EXPENDITURES AND CHANGES IN FUND BALANCE  
 ALL FUNDS  
 MONTH ENDED March 31, 2018

	10	20	30	40	50	60	70	10+20+40+50+70	
	Education	Oper. & Maint.	Debt Services	Transportation	IMRF/SS	Capital Projects	Working Cash	Total Operating	Total All Funds
<b>REVENUES</b>									
Local Sources									
Property Tax Receipts	-	-	-	-	-	-	-	-	-
CPPRT	9,956.80	-	-	-	-	-	-	9,956.80	9,956.80
Tuition - Full Day Kindergarten	3,344.50	-	-	-	-	-	-	3,344.50	3,344.50
Tuition - Summer School	73,966.00	-	-	-	-	-	-	73,966.00	73,966.00
Paid Student Trips	-	-	-	-	-	-	-	-	-
Summer School Trans Fees	-	-	-	14,850.00	-	-	-	14,850.00	14,850.00
SPED Trans Fees Other LEAs	-	-	-	-	-	-	-	-	-
Interest	20,596.05	1,463.98	0.21	1,269.54	375.39	3.02	479.99	24,184.95	24,188.18
Admissions - Athletic	-	-	-	-	-	-	-	-	-
Admissions - Other	-	-	-	-	-	-	-	-	-
After School Activities	6,495.00	-	-	-	-	-	-	6,495.00	6,495.00
Technology Fee	130.40	-	-	-	-	-	-	130.40	130.40
PE Uniform/Lock Fee	-	-	-	-	-	-	-	-	-
Fine Arts Fee	-	-	-	-	-	-	-	-	-
Graduation Fee	-	-	-	-	-	-	-	-	-
Sprague Class Project Fee	-	-	-	-	-	-	-	-	-
Half Day Class Project Fee	-	-	-	-	-	-	-	-	-
Field Trips	897.65	-	-	-	-	-	-	897.65	897.65
Sale of Athletic Wear	-	-	-	-	-	-	-	-	-
103 Club Fees	61,445.80	-	-	-	-	-	-	61,445.80	61,445.80
Student ID Fees/Fines	-	-	-	-	-	-	-	-	-
Library Fees/Fines	75.65	-	-	-	-	-	-	75.65	75.65
Athletic Fees	2,625.00	-	-	-	-	-	-	2,625.00	2,625.00
Band/Orchestra/Choir	1,200.00	-	-	-	-	-	-	1,200.00	1,200.00
Textbook Fees	1,418.23	-	-	-	-	-	-	1,418.23	1,418.23
PTO/Foundation Donations	-	-	-	-	-	-	-	-	-
Other Donations	3,009.16	-	-	-	-	-	-	3,009.16	3,009.16
Misc. Donations	-	-	-	-	-	-	-	-	-
Facility Rental	-	8,576.25	-	-	-	-	-	8,576.25	8,576.25
Impact Fees	-	-	-	-	-	-	-	-	-
Refunds from Prior Yr. Expenses	8,802.00	-	-	-	-	-	-	8,802.00	8,802.00
Payment from other LEA's	-	-	-	-	-	-	-	-	-
Camp Revenue	-	-	-	-	-	-	-	-	-
Loredo Taft Revenue	-	-	-	-	-	-	-	-	-
Other Local Revenue	3,015.00	10.00	-	-	-	-	-	3,025.00	3,025.00
Total Local Sources	196,977.24	10,050.23	0.21	16,119.54	375.39	3.02	479.99	224,002.39	224,005.62
State Sources									
General State Aid	93,472.98	-	-	-	-	-	-	93,472.98	93,472.98
Spec. Ed. Private Facility	-	-	-	-	-	-	-	-	-
Spec. Ed. Extraordinary	-	-	-	-	-	-	-	-	-

**LINCOLNSHIRE-PRAIRIE VIEW ELEMENTARY SCHOOL DISTRICT NO. 103**  
**DETAILED STATEMENT OF REVENUES, EXPENDITURES AND CHANGES IN FUND BALANCE**  
**ALL FUNDS**  
**MONTH ENDED March 31, 2018**

133

	10	20	30	40	50	60	70	10+20+40+50+70	
	Education	Oper. & Maint.	Debt Services	Transportation	IMRF/SS	Capital Projects	Working Cash	Total Operating	Total All Funds
Spec. Ed. Personnel	-	-	-	-	-	-	-	-	-
Spec. Ed. Orphanage	-	-	-	-	-	-	-	-	-
Spec. Ed. Summer School	-	-	-	-	-	-	-	-	-
Bilingual	-	-	-	-	-	-	-	-	-
Transportation - Regular	-	-	-	-	-	-	-	-	-
Transportation - Spec. Ed.	-	-	-	-	-	-	-	-	-
Orphanage Tuition	-	-	-	-	-	-	-	-	-
Library Per Capital Grant	-	-	-	-	-	-	-	-	-
Other State Revenue	-	-	-	-	-	-	-	-	-
<b>Total State Sources</b>	<b>93,472.98</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>93,472.98</b>	<b>93,472.98</b>
<b>Federal Sources</b>									
Special Milk Program	2,107.11	-	-	-	-	-	-	2,107.11	2,107.11
Title I - Low Income	-	-	-	-	-	-	-	-	-
IDEA Preschool	-	-	-	-	-	-	-	-	-
IDEA Flow Through	-	-	-	-	-	-	-	-	-
IDEA Room & Board	-	-	-	-	-	-	-	-	-
Title III - LIP LEP	-	-	-	-	-	-	-	-	-
Title II - Teacher Quality	-	-	-	-	-	-	-	-	-
Medicaid Reimbursement	-	-	-	-	-	-	-	-	-
<b>Total Federal Sources</b>	<b>2,107.11</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>2,107.11</b>	<b>2,107.11</b>
<b>Total Revenues</b>	<b>292,557.33</b>	<b>10,050.23</b>	<b>0.21</b>	<b>16,119.54</b>	<b>375.39</b>	<b>3.02</b>	<b>479.99</b>	<b>319,582.48</b>	<b>319,585.71</b>
<b>EXPENDITURES</b>									
<b>Salaries</b>									
Admin Salaries	136,735.71	9,612.55	-	8,112.83	-	-	-	154,461.09	154,461.09
Teacher Salaries	1,014,264.17	-	-	-	-	-	-	1,014,264.17	1,014,264.17
Extra Duty Stipends	16,526.73	-	-	-	-	-	-	16,526.73	16,526.73
Classified Salaries	243,670.05	62,392.59	-	78,335.37	-	-	-	384,398.01	384,398.01
Substitutes	33,024.03	-	-	-	-	-	-	33,024.03	33,024.03
<b>Total Salaries</b>	<b>1,444,220.69</b>	<b>72,005.14</b>	<b>-</b>	<b>86,448.20</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>1,602,674.03</b>	<b>1,602,674.03</b>
<b>Benefits</b>									
Transp. IMRF/SS/Medicare	-	-	-	2,072.03	-	-	-	2,072.03	2,072.03
TRS	30,068.27	-	-	-	-	-	-	30,068.27	30,068.27
IMRF	-	-	-	-	49,641.25	-	-	49,641.25	49,641.25
Social Security	-	-	-	-	29,357.17	-	-	29,357.17	29,357.17
Medicare	-	-	-	-	16,868.47	-	-	16,868.47	16,868.47
TRS ERO Payments	-	-	-	-	-	-	-	-	-
Medical Insurance	195,310.25	13,591.82	-	19,987.61	-	-	-	228,889.68	228,889.68
Life Insurance	5,657.42	159.36	-	(37.57)	-	-	-	5,779.21	5,779.21
Retiree Insurance	15,093.71	1,550.62	-	-	-	-	-	16,644.33	16,644.33
Tuition Reimbursement	1,680.00	-	-	-	-	-	-	1,680.00	1,680.00

**LINCOLNSHIRE-PRAIRIE VIEW ELEMENTARY SCHOOL DISTRICT NO. 103**  
**DETAILED STATEMENT OF REVENUES, EXPENDITURES AND CHANGES IN FUND BALANCE**  
**ALL FUNDS**  
**MONTH ENDED March 31, 2018**

	10	20	30	40	50	60	70	10+20+40+50+70	
	Education	Oper. & Maint.	Debt Services	Transportation	IMRF/SS	Capital Projects	Working Cash	Total Operating	Total All Funds
Post-Retirement Benefits	-	-	-	-	-	-	-	-	-
Total Benefits	247,809.65	15,301.80	-	22,022.07	95,866.89	-	-	381,000.41	381,000.41
Purchased Services									
Professional Development	2,496.94	(10.73)	-	-	-	-	-	2,486.21	2,486.21
Consultation/Workshops	30,574.43	-	-	-	-	-	-	30,574.43	30,574.43
Data Processing	534.37	-	-	-	-	-	-	534.37	534.37
Auditing Services	75.00	-	-	-	-	-	-	75.00	75.00
Legal Services	7,052.08	-	-	-	-	-	-	7,052.08	7,052.08
Other Professional Services	4,580.14	-	-	5,337.19	-	-	-	9,917.33	9,917.33
Sanitation Services	897.00	-	-	-	-	-	-	897.00	897.00
Snow Removal	-	-	-	-	-	-	-	-	-
Rentals	11,893.22	3,974.00	-	-	-	-	-	15,867.22	15,867.22
Property Upkeep Services	-	26,220.76	-	4,855.47	-	-	-	31,076.23	31,076.23
Pupil Transportation Services	-	-	-	1,550.40	-	-	-	1,550.40	1,550.40
Travel	1,142.92	-	-	-	-	-	-	1,142.92	1,142.92
Student-Paid Trips	-	-	-	796.68	-	-	-	796.68	796.68
Telephone	15,942.77	240.45	-	81.23	-	-	-	16,264.45	16,264.45
Postage	6.50	-	-	-	-	-	-	6.50	6.50
Printing Services	613.28	-	-	-	-	-	-	613.28	613.28
Water/Sewer Services	2,014.02	-	-	-	-	-	-	2,014.02	2,014.02
Other Insurance	1,235.00	-	-	-	-	-	-	1,235.00	1,235.00
Other Purchased Services	32,205.67	-	-	847.91	-	-	-	33,053.58	33,053.58
Service Agreements	15,214.86	-	-	-	-	-	-	15,214.86	15,214.86
Total Purchased Services	126,478.20	30,424.48	-	13,468.88	-	-	-	170,371.56	170,371.56
Supplies									
General Supplies	35,333.93	19,870.77	-	694.05	-	-	-	55,898.75	55,898.75
Art Supplies	553.95	-	-	-	-	-	-	553.95	553.95
Paper Supplies	-	-	-	-	-	-	-	-	-
Spanish Supplies	176.05	-	-	-	-	-	-	176.05	176.05
Student-Paid Supplies	7,982.38	-	-	-	-	-	-	7,982.38	7,982.38
Science Supplies	270.64	-	-	-	-	-	-	270.64	270.64
Social Studies Supplies	448.27	-	-	-	-	-	-	448.27	448.27
English Language Arts Supplies	404.74	-	-	-	-	-	-	404.74	404.74
Math Supplies	443.60	-	-	-	-	-	-	443.60	443.60
Supplies - Other	3,073.59	-	-	-	-	-	-	3,073.59	3,073.59
Textbooks	2,368.30	-	-	-	-	-	-	2,368.30	2,368.30
Library Books	1,581.88	-	-	-	-	-	-	1,581.88	1,581.88
Periodicals	311.23	-	-	-	-	-	-	311.23	311.23
Fuel	-	438.70	-	11,386.36	-	-	-	11,825.06	11,825.06
Natural Gas	11,710.09	-	-	-	-	-	-	11,710.09	11,710.09
Electricity	16,899.26	-	-	-	-	-	-	16,899.26	16,899.26
Other Supplies	4,812.45	-	-	82.97	-	-	-	4,895.42	4,895.42

**LINCOLNSHIRE-PRAIRIE VIEW ELEMENTARY SCHOOL DISTRICT NO. 103**  
**DETAILED STATEMENT OF REVENUES, EXPENDITURES AND CHANGES IN FUND BALANCE**  
**ALL FUNDS**  
**MONTH ENDED March 31, 2018**

	10	20	30	40	50	60	70	10+20+40+50+70	
	Education	Oper. & Maint.	Debt Services	Transportation	IMRF/SS	Capital Projects	Working Cash	Total Operating	Total All Funds
Total Supplies	86,370.36	20,309.47	-	12,163.38	-	-	-	118,843.21	118,843.21
Capital Outlay									
Capital Outlay	-	46,837.45	-	-	-	-	-	46,837.45	46,837.45
Building Improvements	-	-	-	-	-	913,294.86	-	-	913,294.86
Site Improvements	-	-	-	-	-	-	-	-	-
Total Capital Outlay	-	46,837.45	-	-	-	913,294.86	-	46,837.45	960,132.31
Other									
Principal	-	-	-	-	-	-	-	-	-
Interest	-	-	75,038.75	-	-	-	-	-	75,038.75
Dues and Fees	1,047.00	-	-	-	-	-	-	1,047.00	1,047.00
Tuition	28,840.98	-	-	-	-	-	-	28,840.98	28,840.98
Miscellaneous Objects	-	-	-	-	-	-	-	-	-
Total Other	29,887.98	-	75,038.75	-	-	-	-	29,887.98	104,926.73
Total Non-Capitalized Equipment	2,831.00	-	-	-	-	-	-	2,831.00	2,831.00
Total Termination Benefits	-	-	-	-	-	-	-	-	-
Total Expenditures	1,937,597.88	184,878.34	75,038.75	134,102.53	95,866.89	913,294.86	-	2,352,445.64	3,340,779.25
Excess (deficiency) of revenues over expenditures	(1,645,040.55)	(174,828.11)	(75,038.54)	(117,982.99)	(95,491.50)	(913,291.84)	479.99	(2,032,863.16)	(3,021,193.54)
<b>OTHER FINANCING SOURCES (USES)</b>									
"On Behalf"/Transfers	-	-	-	-	-	-	-	-	-
Other Sources	-	-	-	-	-	-	-	-	-
Total other financing sources (uses)	-	-	-	-	-	-	-	-	-
Net changes in fund balances	(1,645,040.55)	(174,828.11)	(75,038.54)	(117,982.99)	(95,491.50)	(913,291.84)	479.99	(2,032,863.16)	(3,021,193.54)
Fund Balance: 2/28/2018	20,240,547.71	1,357,991.84	(281,414.02)	1,595,668.45	420,627.19	(4,776,844.04)	524,261.63	24,139,288.44	19,081,030.38
Fund Balance: 3/31/2018	\$ 18,595,507.16	\$ 1,183,163.73	\$ (356,452.56)	\$ 1,477,685.46	\$ 325,135.69	\$ (5,690,135.88)	\$ 524,741.62	\$ 22,106,233.66	\$ 16,059,645.22

**LINCOLNSHIRE-PRAIRIE VIEW ELEMENTARY SCHOOL DISTRICT NO. 103**  
SUMMARY STATEMENT OF REVENUES, EXPENDITURES AND CHANGES IN FUND BALANCE  
ALL FUNDS  
MONTH ENDED March 31, 2018

	10 Education	20 Oper. & Maint.	30 Debt Services	40 Transportation	50 IMRF/SS	60 Capital Projects	70 Working Cash	10+20+40+50+70 Total Operating	Total All Funds
<b>REVENUES</b>									
Local Sources	196,977.24	10,050.23	0.21	16,119.54	375.39	3.02	479.99	224,002.39	224,005.62
State Sources	93,472.98	-	-	-	-	-	-	93,472.98	93,472.98
Federal Sources	2,107.11	-	-	-	-	-	-	2,107.11	2,107.11
<b>Total Revenues</b>	<b>292,557.33</b>	<b>10,050.23</b>	<b>0.21</b>	<b>16,119.54</b>	<b>375.39</b>	<b>3.02</b>	<b>479.99</b>	<b>319,582.48</b>	<b>319,585.71</b>
<b>EXPENDITURES</b>									
Salaries	1,444,220.69	72,005.14	-	86,448.20	-	-	-	1,602,674.03	1,602,674.03
Benefits	247,809.65	15,301.80	-	22,022.07	95,866.89	-	-	381,000.41	381,000.41
Purchased Services	126,478.20	30,424.48	-	13,468.88	-	-	-	170,371.56	170,371.56
Supplies	86,370.36	20,309.47	-	12,163.38	-	-	-	118,843.21	118,843.21
Capital Outlay	-	46,837.45	-	-	-	913,294.86	-	46,837.45	960,132.31
Other	29,887.98	-	75,038.75	-	-	-	-	29,887.98	104,926.73
Non-Capitalized Equip.	2,831.00	-	-	-	-	-	-	2,831.00	2,831.00
Termination Benefits	-	-	-	-	-	-	-	-	-
<b>Total Expenditures</b>	<b>1,937,597.88</b>	<b>184,878.34</b>	<b>75,038.75</b>	<b>134,102.53</b>	<b>95,866.89</b>	<b>913,294.86</b>	<b>-</b>	<b>2,352,445.64</b>	<b>3,340,779.25</b>
Excess (deficiency) of revenues over expenditures	(1,645,040.55)	(174,828.11)	(75,038.54)	(117,982.99)	(95,491.50)	(913,291.84)	479.99	(2,032,863.16)	(3,021,193.54)
<b>OTHER FINANCING SOURCES (USES)</b>									
Transfers	-	-	-	-	-	-	-	-	-
Other Sources	-	-	-	-	-	-	-	-	-
<b>Total other financing sources (uses)</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
Net changes in fund balances	(1,645,040.55)	(174,828.11)	(75,038.54)	(117,982.99)	(95,491.50)	(913,291.84)	479.99	(2,032,863.16)	(3,021,193.54)
Fund Balance: 2/28/2018	20,240,547.71	1,357,991.84	(281,414.02)	1,595,668.45	420,627.19	(4,776,844.04)	524,261.63	24,139,096.82	19,080,838.76
Fund Balance: 3/31/2018	\$ 18,595,507.16	\$ 1,183,163.73	\$ (356,452.56)	\$ 1,477,685.46	\$ 325,135.69	\$ (5,690,135.88)	\$ 524,741.62	\$ 22,106,233.66	\$ 16,059,645.22

**LINCOLNSHIRE-PRAIRIE VIEW ELEMENTARY SCHOOL DISTRICT NO. 103**

STATEMENT OF FINANCIAL POSITION

ALL FUNDS

MONTH ENDED March 31, 2018

	10	20	30	40	50	60	70	Total Operating	Total All Funds
	Education	Oper. & Maint.	Debt Services	Transportation	IMRF/SS	Capital Projects	Working Cash		
<b>ASSETS</b>									
US Bank - AP	6,087,208.04	1,177.60	(356,877.46)	50,479.69	2,567.39	(5,696,155.76)	186.21	6,141,618.93	88,585.71
US Bank - Payroll	7,603.29	1,699.88	-	895.67	-	-	-	10,198.84	10,198.84
US Bank - RevTrak	272,903.57	-	-	28,751.07	-	-	-	301,654.64	301,654.64
PMA - LIQ	737,883.18	4,336.88	-	3,955.95	263.70	997.34	2,800.50	749,240.21	750,237.55
PMA - MAX	2,826,667.67	54,369.53	424.90	513,535.09	301,133.56	5,019.45	3,720.24	3,699,426.09	3,704,870.44
PMA - Fixed Rate Investments	5,985,777.11	1,121,248.29	-	880,407.03	21,171.04	-	518,034.67	8,526,638.14	8,526,638.14
IIIT	19,705.92	-	-	-	-	-	-	19,705.92	19,705.92
Bank Financial	89,649.28	-	-	-	-	-	-	89,649.28	89,649.28
Fifth Third Securities	2,518,468.85	-	-	-	-	-	-	2,518,468.85	2,518,468.85
PMA Bonds	-	-	-	-	-	-	-	-	-
Imprest Fund	37,481.13	245.00	-	186.12	-	3.09	-	37,912.25	37,915.34
Petty Cash	500.00	-	-	-	-	-	-	500.00	500.00
<b>TOTAL ASSETS</b>	<b>18,583,848.04</b>	<b>1,183,077.18</b>	<b>(356,452.56)</b>	<b>1,478,210.62</b>	<b>325,135.69</b>	<b>(5,690,135.88)</b>	<b>524,741.62</b>	<b>22,095,013.15</b>	<b>16,048,424.71</b>
<b>LIABILITIES &amp; FUND BALANCE</b>									
<b>LIABILITIES</b>									
Accounts Payable	889.26	-	-	15.00	-	-	-	904.26	904.26
Dental Insurance Payable	(2,304.69)	(86.55)	-	(493.04)	-	-	-	(2,884.28)	(2,884.28)
Flex Spending Account Payable	(8,162.19)	-	-	-	-	-	-	(8,162.19)	(8,162.19)
Tech Program Receivable	(2,081.50)	-	-	1,003.20	-	-	-	(1,078.30)	(1,078.30)
Total Liabilities	(11,659.12)	(86.55)	-	525.16	-	-	-	(11,220.51)	(11,220.51)
<b>FUND BALANCE</b>									
Fund Balance	18,595,507.16	1,183,163.73	(356,452.56)	1,477,685.46	325,135.69	(5,690,135.88)	524,741.62	22,106,233.66	16,059,645.22
Total Fund Balance	18,595,507.16	1,183,163.73	(356,452.56)	1,477,685.46	325,135.69	(5,690,135.88)	524,741.62	22,106,233.66	16,059,645.22
<b>TOTAL LIABILITIES &amp; FUND BALANCE</b>	<b>18,583,848.04</b>	<b>1,183,077.18</b>	<b>(356,452.56)</b>	<b>1,478,210.62</b>	<b>325,135.69</b>	<b>(5,690,135.88)</b>	<b>524,741.62</b>	<b>22,095,013.15</b>	<b>16,048,424.71</b>

137

**LINCOLNSHIRE-PRAIRIE VIEW ELEMENTARY SCHOOL DISTRICT NO. 103**  
**TREASURER'S REPORT**  
**3/31/2018**

**CASH BALANCE PER BOOKS**

Educational Fund	18,583,848.04
Operations and Maintenance	1,183,077.18
Debt Service Fund	(356,452.56)
Transportation Fund	1,478,210.62
Retirement Fund	325,135.69
Capital Projects Fund	(5,690,135.88)
Working Cash Fund	524,741.62
<b>TOTALS:</b>	<b><u>\$ 16,048,424.71</u></b>

**BANK BALANCES & INVESTMENTS**

<b>US Bank - AP</b>	
Statement Balance	120,361.24
Less: Outstanding Checks	31,775.53
	<u>\$ 88,585.71</u>
<b>US Bank - Payroll</b>	
Statement Balance	12,869.34
Less: Outstanding Checks	2,670.50
	<u>\$ 10,198.84</u>
<b>US Bank - Other</b>	
RevTrak Account Balance	\$ 301,654.64
Imprest	41,591.82
Petty Cash	500.00
Less: Outstanding Imprest Checks	3,676.48
	<u>340,069.98</u>
<b>PMA Financial Network</b>	
ISDLAF - LIQ	750,237.55
ISDLAF - MAX	3,704,870.44
Fixed Rate Investments	8,526,638.14
	<u>\$ 12,981,746.13</u>
<b>Other</b>	
Illinois Inst Investors Trust - CMF	19,705.92
Bank Financial - Money Market	89,649.28
Fifth Third Securities	\$ 2,518,468.85
<b>TOTALS:</b>	<b><u>\$ 16,048,424.71</u></b>

Certified by:



Patrick Palbicke, Treasurer

**Lincolnshire-Prairie View School District 103**

**Enrollment Report**

As of March 31, 2018

Grade	6th Day	Sept	Oct	Nov	Dec	Jan	Feb	Mar	Class Size (Core)					
									Sections	Average	Low	High	Trigger	Recommended Range
K (AM)	19	20	21	21	21	21	21	21						
K (PM)	20	20	19	20	20	19	19	20						
K (Full Day)	120	120	119	117	116	119	117	114						
<b>K Total</b>	<b>159</b>	<b>160</b>	<b>159</b>	<b>158</b>	<b>157</b>	<b>159</b>	<b>157</b>	<b>155</b>	<b>8</b>	<b>19.4</b>	<b>19</b>	<b>21</b>	<b>25</b>	<b>Low 20's</b>
1	166	165	165	166	165	166	166	165	8	20.6	19	22	25	Low 20's
2	175	174	175	174	173	175	175	175	8	21.9	21	23	25	Low 20's
3	207	208	208	211	209	213	213	213	9	23.7	22	24	28	Mid 20's
4	186	187	189	190	189	191	191	190	8	23.8	23	25	28	Mid 20's
5	218	217	217	218	218	219	219	219	9	24.3	24	25	28	Mid 20's
6	199	202	202	202	203	205	205	203	n/a	26.4	17	28	30	High 20's
7	216	216	218	218	216	218	219	218	n/a	25.6	12	31	30	High 20's
8	255	257	258	259	257	258	258	257	n/a	23.9	13	31	30	High 20's
<b>Total K-8</b>	<b>1,781</b>	<b>1,786</b>	<b>1,791</b>	<b>1,796</b>	<b>1,787</b>	<b>1,804</b>	<b>1,803</b>	<b>1,795</b>						

Sprague (No EC)	500	499	499	498	495	500	498	495
Half Day	611	612	614	619	616	623	623	622
Daniel Wright	670	675	678	679	676	681	682	678
<b>Total EC-8</b>	<b>1,781</b>	<b>1,786</b>	<b>1,791</b>	<b>1,796</b>	<b>1,787</b>	<b>1,804</b>	<b>1,803</b>	<b>1,795</b>

Early Childhood	18	15	15	15	12	12	14	15						
Community Peer	11	15	15	15	20	20	20	20						
<b>Total Blended</b>	<b>29</b>	<b>30</b>	<b>30</b>	<b>30</b>	<b>32</b>	<b>32</b>	<b>34</b>	<b>35</b>	<b>4</b>	<b>8.8</b>	<b>5</b>	<b>8</b>	<b>8</b>	<b>8</b>
AM Only	1	1	1	1	1	1	1	1						
Extended Day	5	5	5	5	5	5	6	6						
<b>Total Self-Contained</b>	<b>6</b>	<b>6</b>	<b>6</b>	<b>6</b>	<b>6</b>	<b>6</b>	<b>7</b>	<b>7</b>	<b>1</b>	<b>7.0</b>	<b>4</b>	<b>4</b>	<b>4</b>	<b>4</b>
<b>Total EC</b>	<b>35</b>	<b>36</b>	<b>36</b>	<b>36</b>	<b>38</b>	<b>38</b>	<b>41</b>	<b>42</b>						

Sprague w/EC	535	535	535	534	533	538	539	537
Half Day	611	612	614	619	616	623	623	622
Daniel Wright	670	675	678	679	676	681	682	678
<b>Total EC-8</b>	<b>1,816</b>	<b>1,822</b>	<b>1,827</b>	<b>1,832</b>	<b>1,825</b>	<b>1,842</b>	<b>1,844</b>	<b>1,837</b>

Public	0	0	0	0	0	0	0	0
Consortium	1	1	1	1	1	1	1	1
Private	4	4	3	3	3	4	4	5
IAES	0	0	0	0	0	0	0	0
<b>Total Out-of-Dist.</b>	<b>5</b>	<b>5</b>	<b>4</b>	<b>4</b>	<b>4</b>	<b>5</b>	<b>5</b>	<b>6</b>

<b>TOTAL</b>	<b>1,821</b>	<b>1,827</b>	<b>1,831</b>	<b>1,836</b>	<b>1,829</b>	<b>1,847</b>	<b>1,849</b>	<b>1,843</b>
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Guided - D103	4	5	5	5	5	5	5	5
Guided - Other	7	7	7	7	7	7	7	7
<b>Total Guided</b>	<b>11</b>	<b>12</b>	<b>12</b>	<b>12</b>	<b>12</b>	<b>12</b>	<b>12</b>	<b>12</b>



Lincolnshire – Prairie View School District 103  
1370 RIVERWOODS ROAD  
LINCOLNSHIRE, IL 60069  
847.295.4030  
(Fax) 847.295.9196

**Memo**

**To:** Board of Education  
**From:** Scott Gaunky, CPMM  
**CC:** Dr. Scott Warren  
**Date:** April 19, 2018  
**Re:** Facilities

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**DISTRICT 103**

- The District will be ready to submit the master facilities plan for the next five years at the May COW meeting.

**DANIEL WRIGHT**

- No significant projects were completed in this period.

**HALF DAY**

- No significant projects were completed in this period.

**LAURA SPRAGUE**

- The District started collecting costs for renovating the girls 1<sup>st</sup> grade hall bathroom and the adjacent faculty bathroom. The renovation will take place in the summer of 2018.
- Door H, off the east parking lot will be getting the access control updated for security reasons.



Lincolnshire – Prairie View School District 103  
1370 RIVERWOODS ROAD  
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Memo

**To:** Board of Education  
**From:** Katie Reynolds, Assistant Superintendent for Instruction  
Dr. Gina Finaldi, Director of Student Services  
Robert Bialk, Director of Technology  
**CC:** Dr. Scott Warren  
**Date:** April 19, 2018  
**Re:** Executive Summary

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### **Curriculum & Instruction**

- Public Act 100-0421 amended Article 14A Gifted and Talented Children of school code. The article is now titled, Gifted and Talented Children and Children Eligible for Accelerated Placement. “Accelerate Placement” refers to placement of a child in an education setting with curriculum that is usually reserved for children who are older or in higher grades. This acceleration shall include early entrance into kindergarten or first grade, accelerating a child in a single subject or grade level. Each district is required to adopt a policy and establish a procedure for acceleration. We are expecting Press to release a policy in May for Board review. I have shared a draft procedure with our administrative team and will work with a consortium committee on April 30<sup>th</sup> to finalize the draft. I will share more information with the Board in May.
- Teachers are continuing to pilot and participate in site visits to familiarize themselves with new math programs. A final decision on which curriculum materials to purchase will be made in May.
- Daniel Wright Social Studies teachers attended a consortium workshop on April 17, 2018. The consortium has contracted with Dr. Kathy Swan from the University of Kentucky to develop Inquiry units aligned to the new Illinois Social Studies Standards.
- Summer curriculum writing workshops have been submitted. This year we had 65 proposals! Administrators approved, denied and revised workshop requests to ensure that any funded curriculum workshop aligned with District Vision 2020 Goals.
- Throughout the month of April district and building chairs meet to discuss progress of curriculum goals, summer workshop objectives, and potential goals for the following school year. In May, building chairs will facilitate building meetings with the building curriculum committee members.

## Student Services

- **Extended School Year:** Planning is underway for the 2018 session of ESY (Extended School Year) which will be held at Daniel Wright along with regular summer school - with the exception of Early Childhood, which will remain at Sprague this year). The dates for ESY are June 11- July 3rd, Monday - Friday, and individualized based on student needs. All families who have children qualifying for ESY this year received letters and registration information. Programmatic options include:
  - **Early Childhood** - 9 – 11 am @ Sprague
  - **K – 7<sup>th</sup> Grade** - @ Daniel Wright
    - Skill Development/Direct Instruction
      - Reading/English Language Arts - 8:30-10:15 am
      - Math - 10:20-11:10 am
      - IIP (Intensive Instructional Programming) - 8:30 – 12:05 pm
      - Guided Programming - 8:30 – 1:45
- **Early Childhood Update:** Preschool Screening was held on March 1st, and five children from the community were screened at Sprague School. Four of them were referred for further evaluation, either in the area of Speech/Language, or a full evaluation. In addition, there are currently ten children on the Early Intervention list who will be turning three between now and September 2018. These children will go through their three-year-old evaluation/transition and it will be determined whether or not they qualify for services.
- **TAAP Treadmill Program:** The Student Services Department has been implementing the TAAP Treadmill program across the district and collecting data on the progress students have made with regard to their overall classroom functioning (i.e., the ability to stay focused and regulated as well as attend to their environment and activities throughout their school day). We look forward to presenting an update to the Board on April 10th.
- **Lake County Hulse Detention Center Report:** This report was filed via upload to ISBE at the beginning of March. The State has changed the responsibility of who must report the children who attend Detention Centers within their district boundaries, and it is now the District's responsibility to do so. Next year, we will also be required to enter all of the students into SIS.
- **Peak of IEP Season:** As we head into spring break, we are also heading into the peak of IEP and 504 Plan season. Teams are holding the annual reviews, articulation and transition meetings for students EC-8. We continue to look at anticipated staffing needs, and hope to have more comprehensive data on the projections by May at the latest.

4/24/18

- **Medicaid Fee for Service Training:** On the late arrival day, 4/19/18, all related services staff, including Speech/Language Pathologists, Social Workers, Psychologists, Occupational Therapists, Physical Therapists, and Nurses were trained on how to do the Medicaid billing. This will allow us to have staff go back 18 months and record the hours of service provided to students who are eligible for Medicaid, and the District will be reimbursed for these services by the federal DHS.
- **LRP's National Institute for Educating Students with Disabilities:** Gina Finaldi and Melody Littlefair will be attending LRP's national special education law conference from April 22-April 25. We look forward to the information we will be learning about and bringing back to share with D103. \*Please note: This is why Gina Finaldi will not be in attendance at the Board meeting on 4/24.
- **TAAP Treadmill Program Training:** Staff will be attending a training at the ELC on 4/23/18 for the TAAP treadmill program (recently presented at the last COW Meeting on 4/10/18). All of our OT's, PT's and some other special education staff will be attending.
- **Interviews for Assistant Principal and Social Worker:** Interviews are underway to replace the resignations for the AP at Sprague and the Social Worker who travels between Daniel Wright and Half Day. We hope to have our finalists determined by the end of April.
- **Special Education Staffing Needs Update:** Due to an increase in the number of students with IEP's who are transitioning from Early Childhood, moving into the District, and/or otherwise in need of the Intensive Instructional Program (IIP) and Direct Instruction services for K-2, we will need to request the addition of a 1.0 FTE Learning Behavior Specialist (LBS) for Sprague School for the 2018-2019 school year. Without this addition, the caseload for the current IIP/DI classroom (which is one classroom for both of these programs combined, with one LBS) would be 18 to 19 students. The maximum number of students who can be in a self-contained special education classroom is 10. The class had 10 students this year. Only 1 student is moving to Half Day School next year, and 11 students are transitioning to kindergarten from the EC program. By dividing this classroom program, we will not only be in compliance with the State ratio for a cross categorical special education classroom, we will be able to focus on the needs of the students who require intensive instructional services, and implement the alternate curriculum with fidelity. It should also be noted that the IIP programs at Half Day and Daniel Wright have a designated LBS and their own classroom separate from the Direct Instruction classes. This will make the programs consistent across the District.
- **Frequent contacts from families looking to move into D103:** Student Services continues to receive frequent phone calls and emails from prospective residents of D103. On average, we can receive 3-5 calls/emails per week. They say they have children with special needs, and have either been referred to D103 by someone they

know, or they chose D103 based on our highly rated schools. This is important to note, because as our schools continue to welcome a large number of new students each year, some of these students also have an IEP or special needs that have not yet been identified formally, and parents are seeking a highly rated school district for special education services for their children.

## **Technology & Assessment**

- **1:1 Teaching & Learning (T&L) Review** - Mr. Bialk has communicated to our District families the changes to the 1:1 program for the upcoming 2018-2019 school year. The Tech Dept is working with teachers to determine collection dates for the current iPads and getting our summer tasks organized.
- **Registration** - The registration team is working to integrate the 1:1 changes into the registration build. We are working closely with our PowerSchool Registration rep to get the updates applied ASAP, so we can open our returning student registration window.
- **Minecraft EDU** - Mr. Simon Vasey and Mrs. Diane Powell hosted a visit from the lead developer for the Microsoft Minecraft EDU app. A group of our Daniel Wright and Laura B. Sprague students had a chance to try the Minecraft EDU app in its development stages and provide feedback. Overall it was an exciting opportunity for our kids and the feedback was well received from the Microsoft developer. We are hoping to see some of the suggestions in the app's upcoming release.
- **PARCC Testing** - We recently completed PARCC testing at Daniel Wright Jr High. Half Day School completed their testing prior to Spring Break.
- **Illinois Science Assessment Testing** - Half Day School is administering the Illinois Science Assessment to all 5th grade students.
- **MAP Testing** - MAP testing will begin at Sprague and Half Day schools the week of April 30th. Daniel Wright is tentatively scheduled to begin the week of May 7th.



## Lincolnshire-Prairie View School District 103

Memo

To: Board of Education  
From: Scott Warren  
Date: April 19, 2018  
Re: Superintendent Informational Report

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### FOIA requests

The District received three FOIA requests this month. These include:

1. Michelle Mbekeani-Wiley and Ivan Parfenenoff: from Sargent Shirver National Center on Poverty Law requesting information on the employment of School Resource Officers in the District;
2. Bradley Booser from Thyssenkrupp regarding the end date and monthly pricing of our current elevator maintenance agreement;
3. Katie Kim from NBC requesting information on the employment of School Resource Officers in the District.

The specific requests and the District's responses are included for your review.

### Leave of Absence Requests

The District did not receive any leave of absence requests this month.

### Parent Safety Night

The PTO sponsored a Parent Safety Night where Officer Brown from the Lincolnshire Police Department, Michelle Blackley, Principal of Daniel Wright Junior High, and I presented on the changes to our active shooter response drills, and where parents can find resources regarding social/emotional well-being for students. Approximately 30 people were in attendance for the evening. The event is part of an on-going process of educating our community about the steps the District continues to take to provide a safe learning environment for our students.

### Food Service

Patrick Palbicke and I met with representatives from Quest Food service to review our program. Quest will continue to promote and highlight organic produce, offer a healthy choice of the week at Sprague school where students can try different healthy foods, review their allergen procedures, offer organic milk for next year, and considering offering a salad bar at Sprague school. They are also reviewing how to provide better descriptors with the ingredients for our students and families. A food committee will occur in May to continue to receive feedback and suggestions from students and parents.

### ADA Website

The District is working with our website provider to ensure it is ADA compliant. A new webtool called AudioEye has been installed on website as the first step to providing a more accessible for our community.



From: Ivan Parfenoff <[ivanparfenoff@povertylaw.org](mailto:ivanparfenoff@povertylaw.org)>  
Date: Thu, Apr 5, 2018 at 12:18 PM  
Subject: FOIA Request  
To: Ivan Parfenoff <[ivanparfenoff@povertylaw.org](mailto:ivanparfenoff@povertylaw.org)>  
Cc: Michelle Mbekeani-Wiley <[mbekeaniwiley@povertylaw.org](mailto:mbekeaniwiley@povertylaw.org)>

To Whom It May Concern:

Please find the attached FOIA Request from Michelle Mbekeani-Wiley, Staff Attorney at the Sargent Shriver Center on Poverty Law.

Best,  
Ivan Parfenof

RE: Illinois Freedom of Information Act Request

To Whom It May Concern:

This is a request for public records pursuant to the Illinois Freedom of Information Act (FOIA), 5 ILCS 140/1 to 140/11. We seek the following:

- A. How many School Resource Officers are employed in your school district?
- B. Please provide the Memorandum of Understanding or any agreement that you have with the police department that provides you with a School Resource Officer.

We are asking for a waiver of the fees incurred for the information we seek. The Illinois Freedom of Information Act permits you to waive or reduce fees if you determine that doing so would serve the public interest. 5 ILCS 140/6(c). A “waiver or reduction of the fee is in the public interest if the principal purpose of the request is to disseminate information regarding the health, safety, and welfare or the legal rights of the general public and is not for the principal purpose of personal or commercial benefit.” *Id.*

The following FOIA requests are being made to determine the number of School Resource Officers employed in the state of Illinois, and the Memoranda of Understanding governing those relationships, in order to aid in the Shriver Center’s advocacy around School Resrouce Officer trainings. Therefore, it would be appropriate for you to waive any fees associated with reproducing the records we have requested. In the event that you deny our request to waive costs, please consult us in advance of copying to discuss what costs these requests may incur.

Pursuant to 5 ILCS 140/3(d), we expect you to comply with or deny our written request within 5 working days of its receipt. If you have any questions, please contact me at 312.549.9879.

Sincerely,  
Michelle Mbekeani-Wiley  
Staff Attorney, Community Justice Division





**Lincolnshire-Prairie View School District 103**  
**Administration Offices**

1370 N. Riverwoods Road • Lincolnshire, IL 60069  
847/295-4030 • FAX 847/295-9196  
<http://www.d103.org>

**Scott H. Warren, Ed.D.**  
Superintendent

April 9, 2018

Michelle Mbekeani-Wiley  
Staff Attorney, Community Justice Division  
Shriver Center on Poverty Law  
67 E. Madison  
Chicago, IL 60603

Ivan Parfenoff

**SENT VIA EMAIL – [mbekeaniwiley@povertylaw.org](mailto:mbekeaniwiley@povertylaw.org)  
[ivanparfenoff@povertylaw.org](mailto:ivanparfenoff@povertylaw.org)**

RE: FOIA Request

Dear Michelle Mbekeani-Wiley and Ivan Parfenenoff:

Lincolnshire-Prairie View School District 103 received the following FOIA request from you:

Request:

- A. How many School Resource Officers are employed in your school district?
- B. Please provide the Memorandum of Understanding or any agreement that you have with the police department that provides you with a School Resource Officer.

Response:

We do not employ any school resource officers therefore have no records responsive to your request.

Sincerely,

Scott Warren, Ed. D.  
Superintendent

**Booser, Bradley <[bradley.booser@thyssenkrupp.com](mailto:bradley.booser@thyssenkrupp.com)>**

8:57 AM (0  
minutes ago)

to me

Name: Bradley Booser  
Company: Thyssenkrupp Elevator  
Address: [940 W. Adams St. Suite 404, Chicago, IL 60607](#)  
Phone: (248) 225-2716

I would like to receive (via email) the end date and monthly pricing of your current elevator maintenance agreement. Thank you!

Regards,  
Bradley Booser  
STEP Trainee, Chicago Downtown  
Midwest Region  
ET-AMS/FLD

T: +1 312 259 6321, F: +1 866 296 8136, [bradley.booser@thyssenkrupp.com](mailto:bradley.booser@thyssenkrupp.com)  
thyssenkrupp Elevator Corporation, [940 W. Adams, Suite 404, Chicago, IL 60607](#), [www.thyssenkruppelevator.com](http://www.thyssenkruppelevator.com)  
[Facebook](#) · [Twitter](#) · [LinkedIn](#) · [YouTube](#) · [Instagram](#)



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**Scott H. Warren, Ed.D.**  
Superintendent

April 9, 2018

Bradley Booser  
Thyssenkrupp Elevator  
940 W. Adams Street, Suite 404  
Chicago, IL 60607  
(224) 225-2716  
STEP Trainee, Chicago Downtown  
Midwest Region

**SENT VIA EMAIL – [bradley.booser@thyssenkrupp.com](mailto:bradley.booser@thyssenkrupp.com)**

RE: FOIA Request

Dear Bradley Booser:

Lincolnshire-Prairie View School District 103 received the following FOIA request from you:

Request:

*I would like to receive (via email) the end date and monthly pricing of your current elevator maintenance agreement.*

Response:

Please see attached maintenance contract and current invoice.

Sincerely,

Scott Warren, Ed. D.  
Superintendent

Attachment: Maintenance Contract  
Current Invoice

April 10, 2018

Scott Warren  
Superintendent  
Lincolnshire-Prairie View School District 103  
1370 North Riverwoods Road  
Lincolnshire, Illinois 60069-2402

Sent via e-mail to: [swarren@d103.org](mailto:swarren@d103.org)

Dear Mr. Warren:

This is a request under the Illinois Freedom of Information Act. I am sending this request to all Chicago-area school districts, to find out which have school resource officers (SROs) assigned to any or all of their schools.

Under the Illinois Freedom of Information Act, I am requesting documents sufficient to show which schools in Lincolnshire-Prairie View School District 103 have a school resource officer (SRO) assigned; and – if there is an SRO in the school – I am also requesting documents showing all policies and guidelines for that school resource officer.

Please send all requested documentation to me at [katie.kim@nbcuni.com](mailto:katie.kim@nbcuni.com). If you are not able to send these records electronically, please contact me as soon as possible, so that I can arrange another way to get these records from you. And if there is any way in which I can help in gathering this information and documentation, I would be happy to do so.

Because these records are in the public interest, I ask that you waive any reproduction fee. And if you deny this request, please tell me on what grounds, and to whom I should appeal.

If you have any questions or need any additional information, please don't hesitate to contact me at [katie.kim@nbcuni.com](mailto:katie.kim@nbcuni.com) or at (312) 836-5577. Thank you so much for your time and consideration in this matter.

Sincerely,

Katie Kim  
NBC 5 Reporter



**Lincolnshire-Prairie View School District 103**  
**Administration Offices**

1370 N. Riverwoods Road • Lincolnshire, IL 60069  
847/295-4030 • FAX 847/295-9196  
<http://www.d103.org>

**Scott H. Warren, Ed.D.**  
Superintendent

April 13, 2018

Katie Kim  
NBC Universal  
454 North Columbus Drive  
Chicago, IL 60611  
[katie.kim@nbcuni.com](mailto:katie.kim@nbcuni.com)

**SENT VIA EMAIL – [katie.kim@nbcuni.com](mailto:katie.kim@nbcuni.com)**

RE: FOIA Request

Dear Katie Kim:

Lincolnshire-Prairie View School District 103 received the following FOIA request from you:

Request:

*Under the Illinois Freedom of Information Act, I am requesting documents sufficient to show which schools in Lincolnshire-Prairie View School District 103 have a school resource officer (SRO) assigned; and-if there is an SRO in the school-I am also requesting documents showing all policies and guidelines for that school resource officer.*

Response:

We do not employ any school resource officers therefore have no records responsive to your request.

Sincerely,

Scott Warren, Ed. D.  
Superintendent

## Shout Out: Gary Gordon, new CFO at Shedd Aquarium from Lincolnshire



Gary Gordon recently was hired as the new chief financial officer for Shedd Aquarium in Chicago. (Shedd Aquarium)

By **Todd Shields**

Pioneer Press

MARCH 28, 2018, 2:30 PM

**A** Lincolnshire resident, Gary Gordon will be the new chief financial officer for the Shedd Aquarium in Chicago on April 23.

Most recently, he worked as director of finance and administrative services for Lake County for the past 15 years.

Gordon also served as the director of the office of management and budget for the Chicago Park District, as well as the assistant budget director and director of capital programs for Chicago.

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iversity and a bachelor's degree in politics from the University of California, Santa Cruz.

at the Shedd Aquarium.

**Q: Why did you take the job at Shedd Aquarium?**

A: Like the government sector, it's about the mission that what's attractive to me about the Shedd Aquarium. It's not just about that the Shedd is an incredible institution, but it also focuses on a mission of curiosity, compassion and conservation of the aquatic world.

**Q: Why have you worked in public service for many years?**

A: I've always had a desire and an approach to provide services and engage directly with the community and public. Even though Shedd Aquarium is a different business, there is still that engagement.

**Q: Can you describe your job as CFO?**

A: The focus of my goal is to make sure I'm protecting the long-term fiscal strength of the Shedd and ensure it can continue its mission into the future.

**Q: Do you have a favorite exhibit?**

A: This past weekend, I've enjoyed just walking around and seeing the incredible variety of exhibits.

**Q: How do you spend time away from work?**

A: I love traveling but until recently, I was an elected school board member of the Lincolnshire-Prairie View School District 103 from 2007 to 2017. I also was a volunteer coach for the Science Olympiad Team at Daniel Wright Junior High School in Lincolnshire.

*Shout Out is a weekly feature in which we introduce our readers to their fellow community members and local visitors throughout suburban Chicago.*

*Twitter @tshields19*

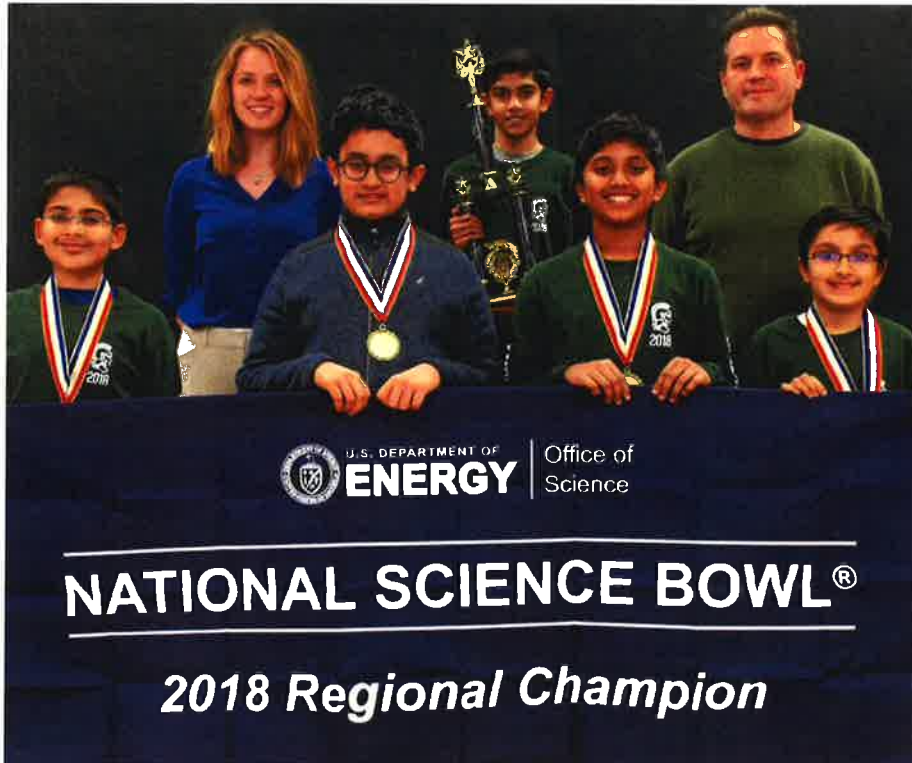
*tshields@pioneerlocal.com*

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**This article is related to:** Lincolnshire

Education | updated: 4/18/2018 2:19 PM

# Wright Junior High headed to National Science Bowl for fifth straight year



The Wright Junior High School Science Bowl team members and coaches are, from left, Rishabh Wuppalapati, Sarah Kantor, Anmol Dash, Deepak Salian, Srihas Rao, Anthony Hafner and Akshansh Chauhan. They'll compete for the national title later this month.

*Courtesy of District 103*



**Russell Lissau**

For the fifth consecutive year, a team from Wright Junior High School (<https://dw.d103.org/>) in Lincolnshire is headed to the National Science Bowl (<https://science.energy.gov/wdts/nsb>) this month.

The competition is April 26 to 30 in Washington, D.C. The team members won all-expenses-paid trips as part of the contest.

Sponsored by the U.S. Energy Department (<https://www.energy.gov/>), the Science Bowl is a knowledge competition for high school and middle school students. It employs a question-and-

answer format and a buzzer system like many TV quiz shows.

"The National Science Bowl continues to be one of the premier academic competitions across the country," U.S. Secretary of Energy Rick Perry said in a news release. "(It) prepares America's students for future successes in some of the world's fastest growing fields in science, technology and engineering."

The Wright team consists of: sixth-grader Akshansh Chauhan; seventh-graders Srihas Rao, Deepak Salian and Rishabh Wuppalapati; and eighth-grader Anmol Dash. The team is coached by Anthony Hafner and Sarah Kantor.

The squad earned the national berth by winning a regional middle school division title in January.

This is the seventh time in eight years a team from Wright has participated in the national event.

Lincolnshire Prairie View School District 103 Superintendent Scott Warren attributed the team's continued success to an advanced science curriculum, committed instructors and coaches, student responsibility and parental support at home.

"We are very proud of our students for doing so well, our dedicated coaches for their hard work and our parents for their continued support," Warren said.

Joaquin Miller Middle School in California won the competition in 2017 and 2016.

Although a Wright team has never won the main national Science Bowl, it did win an electric car competition at the 2012 event and a fuel cell car design competition and a fuel cell car race at the 2007 event.