



LINCOLNSHIRE – PRAIRIE VIEW SCHOOL DISTRICT 103

1370 N. Riverwoods Road • Lincolnshire, Illinois 60069

847/295-4030 • FAX 847/295-9196

<http://www.d103.org>

BOARD OF EDUCATION AGENDA

JUNE 20, 2017

The Regular Meeting of the Board of Education of Lincolnshire-Prairie View School District 103 will be held on Tuesday, June 20, 2017 at 7:00 PM in the Learning Center of Daniel Wright Junior High School, 1370 N. Riverwoods Road, Lincolnshire, Illinois.

- A. Call to Order and Roll Call
Time: Estimated time for meeting - 3 Hours
- B. Pledge of Allegiance
- C. Community Participation
- D. Recognition Reception - Administrators
Time: 15 Minutes
- E. Public Hearing to Discuss Fiscal Year 2018 Budget 3
Time: 15 Minutes
- F. Approval of Minutes 4
Time: 5 Minutes
- G. Consent Agenda
Time: 15 Minutes
 - 1. Approval of Bills 21
 - 2. Approval of School Donations 44
 - 3. Approval of Employment 45
 - 4. Approval of Professional Services Contracts 84
 - 5. Approval of Resignations 96
 - 6. Approval of Resolution Requiring Contractors to Comply with Prevailing Wage Law 99
 - 7. Approval of Designation of Banks 123
 - 8. Approval of Hazardous Transportation Areas 124
 - 9. Approval of Board Policies 2nd Reading Issue 94 128
- H. Action Items
Time: 50 Minutes
 - 1. Approval of Fiscal Year 2018 Budget 147
 - 2. Approval of Resolution Authorizing and Directing the Transfer of Interest from the Debt Service Fund to the Operations and Maintenance Fund 318

3. Approval of Resolution Authorizing and Directing the Transfer of Interest from the Working Cash Fund to the Operations and Maintenance Fund	322
4. Approval of Apple Lease	326
5. Approval of Activity Fees	328
6. Approval of Appointment of Board Treasurer	330
I. Discussion Items	
Time: 30 Minutes	
1. Board Self-Evaluation Review	332
2. Extracurricular Activities - Final Procedures	335
J. Information	
Time: 20 Minutes	
1. Board Representatives Committee Update	
2. Business Office	339
3. Enrollment	355
4. Facilities Update	356
a. Construction Update	358
5. Curriculum and Instruction, Student Services, Technology and Assessment	359
6. Superintendent's Informational Report	362
K. Old Business/New Business	
L. In The Press	366
M. Community Participation	
N. Executive Session	
Time: 30 Minutes	
O. Adjournment	

Script for Public Hearing

June 20, 2017

Fiscal Year 2018 Budget

The Public Hearing is now open to hear testimony/comments regarding the fiscal year 2017 budget.

Does the Board have any further comments?

Does the public have any written or oral comments?

A motion and a second to close the hearing.

All in favor, say *aye*. Those opposed, *no*.



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BOARD OF EDUCATION REGULAR MEETING MINUTES

Tuesday, May 16, 2017

The Board of Education of Lincolnshire-Prairie View School District 103 held its Regular Meeting on Tuesday, May 16, 2017 in the Learning Center of Daniel Wright Junior High School located at 1370 N. Riverwoods Road, Lincolnshire, Illinois.

The following Board Members were in attendance:

Gary Gordon, President
Anne van Gerven, Vice President
Chris Curtis
Malathy Dwaraknath
Marissa Grossenbach
Kate Harper
Liang Yang

Absent: None

Also present:

Dr. Scott Warren, Superintendent
Dan Stanley, Assistant Superintendent for Business/CSBO
Katie Reynolds, Assistant Superintendent for Curriculum and Instruction
Julie Postma, Director of Student Services
Dr. Gina Finaldi, Assistant Director of Student Services
R.J. Bialk, Director of Technology and Assessment
Scott Gaunky, Director of Facilities
Michelle Blackley, Principal, Daniel Wright Junior High School
Dr. Christy Adler, Principal, Laura B. Sprague School
Jill Mau, Principal, Half Day School
Norma Taylor, Board Secretary

Public: 9

Press: 0

Staff: 33

Call to Order and Roll Call

Mr. Gordon called the meeting to order at 7:01 p.m.

Pledge of Allegiance

Community Participation

There was no community participation at this time.

Recognition of Retiring Staff Members

Dr. Warren commended the 2017 retirees of District 103, noting their many years of outstanding service and dedication to the students, families, community, and fellow colleagues. Dr. Warren and President Gordon presented each retiree a certificate and retirement gift on behalf of the Board of Education.

Recognition of Years of Service Awards

Dr. Warren presented awards to 35 staff members for consecutive years of service at 10, 15, 20, 25, and 30 years.

Recognition Reception

A brief reception was held to honor retiring staff and years of service award recipients.

The meeting reconvened at 7:31 p.m.

Approval of Minutes

Motion by Mrs. Harper, seconded by Mrs. van Gerven, to approve the minutes of the May 2, 2017 Special meeting.

Roll Call: Ayes: Grossenbach, Harper, van Gerven, Yang, Gordon. Nays: None. Abstain: Curtis, Dwaraknath. Motion carried.

Consent Agenda

Motion by Mrs. Harper, seconded by Mrs. Grossenbach, the Board approve the following items on the Consent Agenda:

Approval of Bills

Approval of School Donations

Approval of Employment Actions

Approval of Resignations

Approval of Final School Calendar 2016-2017

Approval of Field Trip

Approval of Disposal of Equipment

Roll Call: Ayes: Curtis, Dwaraknath, Grossenbach, Harper, van Gerven, Yang, Gordon. Nays: None. Abstain: None. Motion carried.

Action Items

1. Administrator Contracts/Salaries

Motion by Mrs. Harper, seconded by Mr. Curtis, the Board approve the administrator contracts and salaries as presented.

Roll Call: Ayes: Curtis, Dwaraknath, Grossenbach, Harper, van Gerven, Yang, Gordon. Nays: None. Abstain: None. Motion carried.

2. Classified Staff Salary Increases

Motion by Mrs. van Gerven, seconded by Mrs. Harper, the Board approve the classified staff salary increases as presented.

Roll Call: Ayes: Curtis, Dwaraknath, Grossenbach, Harper, van Gerven, Yang, Gordon. Nays: None. Abstain: None. Motion carried.

3. Depke Agreement

Motion by Mrs. Harper, seconded by Mrs. Grossenbach, the Board approve the Joint Agreement for the Provision of Educational Services at the Robert W. Depke Juvenile Justice Center

Roll Call: Ayes: Curtis, Dwaraknath, Grossenbach, Harper, van Gerven, Yang. Nays: None. Abstain: Gordon. Motion carried.

4. Depke Payment

Motion by Mrs. Dwaraknath, seconded by Mrs. Harper, the Board approve the payment to the Regional Office of Education for Depke Juvenile Center in the amount of \$7,074.00.

Roll Call: Ayes: Curtis, Dwaraknath, Grossenbach, Harper, van Gerven, Yang. Nays: None. Abstain: Gordon. Motion carried.

5. Resolution Debt Certificates

Motion by Mr. Gordon, seconded by Mr. Curtis, the Board approve the resolution authorizing and providing for an Installment Purchase Agreement to pay the cost of purchasing property and for issue of not to exceed \$4,900,000 General Obligation Debt Certificates (Limited Tax), Series 2017, for the payment under said Agreement and authorizing the sale of said Certificates to the purchaser thereof.

Mr. Stanley provided an overview of the process of the debt certificates, and funding the capital improvements.

Roll Call: Ayes: Curtis, Dwaraknath, Grossenbach, Harper, van Gerven, Yang, Gordon. Nays: None. Abstain: None. Motion carried.

6. Underwriter for Debt Certificates

Motion by Mrs. Harper, seconded by Mrs. Grossenbach, the Board approve William Blair and Company of Chicago as underwriter for upcoming debt certificates.

Mr. Stanley noted the District's financial advisors conducted a request for proposal for the sale of debt certificates and has recommended William Blair and Company of Chicago.

Roll Call: Ayes: Curtis, Dwaraknath, Grossenbach, Harper, van Gerven, Yang, Gordon. Nays: None. Abstain: None. Motion carried.

Discussion Items

Tentative Budget FY 2018

Mr. Stanley presented the tentative budget for fiscal year 2018. His presentation provided an overview of some major assumptions and explanations of the preliminary budget. He noted he is presenting a balanced budget with the ending fund balance is anticipated to be close to 28%.

Board Representatives Committee Update

Mrs. van Gerven attended the final PTO meeting of the year. She thanked them on behalf of the Board for all the amazing work they do for the District.

Superintendent's Report

Dr. Warren reported staff hiring for the 2017-2018 school is underway and thanked the administrative team and staff interview committees for their work. He reported District Initiatives Committees are underway. The *Start Times Committee* met and reported the feedback was constructive and will aid parents with the changes. He noted the *5th Grade to Half Day Committee* and the *Vision 2020 Strategic Planning Committee* are scheduled to meet further in May.

Community Participation

There was no community participation at this time.

Executive Session

Motion by Mr. Gordon, seconded by Mrs. Harper, the Board go into Executive Session to discuss the appointment, employment, compensation, discipline, performance, or dismissal of specific employees, student disciplinary cases, and the purchase or lease of real property for use of the public body, including meetings held for the purpose of discussing whether a particular parcel should be acquired.

Roll Call: Ayes: Curtis, Dwaraknath, Grossenbach, Harper, van Gerven, Yang, Gordon. Nays: None. Abstain: None. Motion carried.

The Board moved into Executive Session at 8:35 p.m.

Open Session

The Board reconvened to Open Session at 8:35 p.m.

The Board discussed the agenda for the Board Retreat, and the upcoming *5th Grade to Half Day Committee* meeting.

Adjournment

Motion by Mrs. van Gerven, seconded by Mrs. Grossenbach, to adjourn.

Voice Vote: All ayes. No nays. Motion carried.

The meeting adjourned at 8:56 p.m.

President Board of Education

Secretary Board of Education

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BOARD OF EDUCATION EXECUTIVE SESSION MINUTES

Tuesday, May 16, 2017

An Executive Session of the Board of Education Meeting of Lincolnshire-Prairie View School District 103 was held on Tuesday, May 16, 2017 in the District Office located at 1370 N. Riverwoods Road, Lincolnshire, Illinois.

The following Board Members were in attendance:

Gary Gordon, President
Anne van Gerven, Vice President
Chris Curtis
Malathy Dwaraknath
Marissa Grossenbach
Kate Harper
Liang Yang

Absent: None

Also present:

Dr. Scott Warren, Superintendent
Dan Stanley, Assistant Superintendent for Business/CSBO

Executive Session convened at 8:36 p.m. to discuss the appointment, employment, compensation, discipline, performance, or dismissal of specific employees, student disciplinary cases, and the purchase or lease of real property for the use of the public body, including meetings held for the purpose of discussing whether a particular parcel should be acquired.

Student Disciplinary Cases

Dr. Warren informed the Board of 3rd grade student, Bryce Haverty, who received a suspension for inappropriate behavior; and 7th grade student Randy Yuan, who received a suspension for inappropriate behavior.

Personnel

Dr. Warren informed the Board that Jill Mau expressed to him her concern about her contract and salary. Discussion was held of the factors of her position in a 2 grade level building, and how her salary was structured initially.

Property

Dr. Warren discussed property located at 231 Olde Half Road that is for sale. It is directly north of Half Day School. Discussion was held of zoning, demolition, leasing, and appraisal of the property.

Open Session

Motion by Mrs. Harper, seconded by Mrs. van Gerven, to return to Open Session.

Voice Vote: All ayes. No nays. Motion carried.

The meeting reconvened to Open Session at 8:55 p.m.

President Board of Education

Secretary Board of Education

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BOARD OF EDUCATION SPECIAL MEETING MINUTES
Wednesday, May 24, 2017

The Board of Education of Lincolnshire-Prairie View School District 103 held a Special Meeting on Wednesday, May 24, 2017 in the Administrative Office located at 1370 N. Riverwoods Road, Lincolnshire, Illinois.

The following Board Members were in attendance:

Gary Gordon, President
Anne van Gerven, Vice President
Chris Curtis
Malathy Dwaraknath
Marissa Grossenbach
Kate Harper
Liang Yang

Absent: None

Also present were:

Dr. Scott Warren, Superintendent
Barb Toney, IASB Representative

Public: 0

Press: 0

Staff: 0

Call to Order and Roll Call

President Gordon called the meeting to order at 6:06 p.m.

Community Participation

There was no community participation.

Executive Session

Motion by Mr. Curtis seconded by Mrs. van Gerven, the Board move into Executive Session to discuss self-evaluation, practices and procedures or professional ethics, when meeting with a representative of a statewide association of which the public body is a member.

Roll Call: Ayes: Curtis, Dwaraknath, Grossenbach, Harper, van Gerven, Yang, Gordon. Nays: None. Abstain: None. Motion carried.

The Board moved into Executive Session at 6:08 p.m.

Open Session

The Board reconvened to open session at 9:51 p.m.

Adjournment

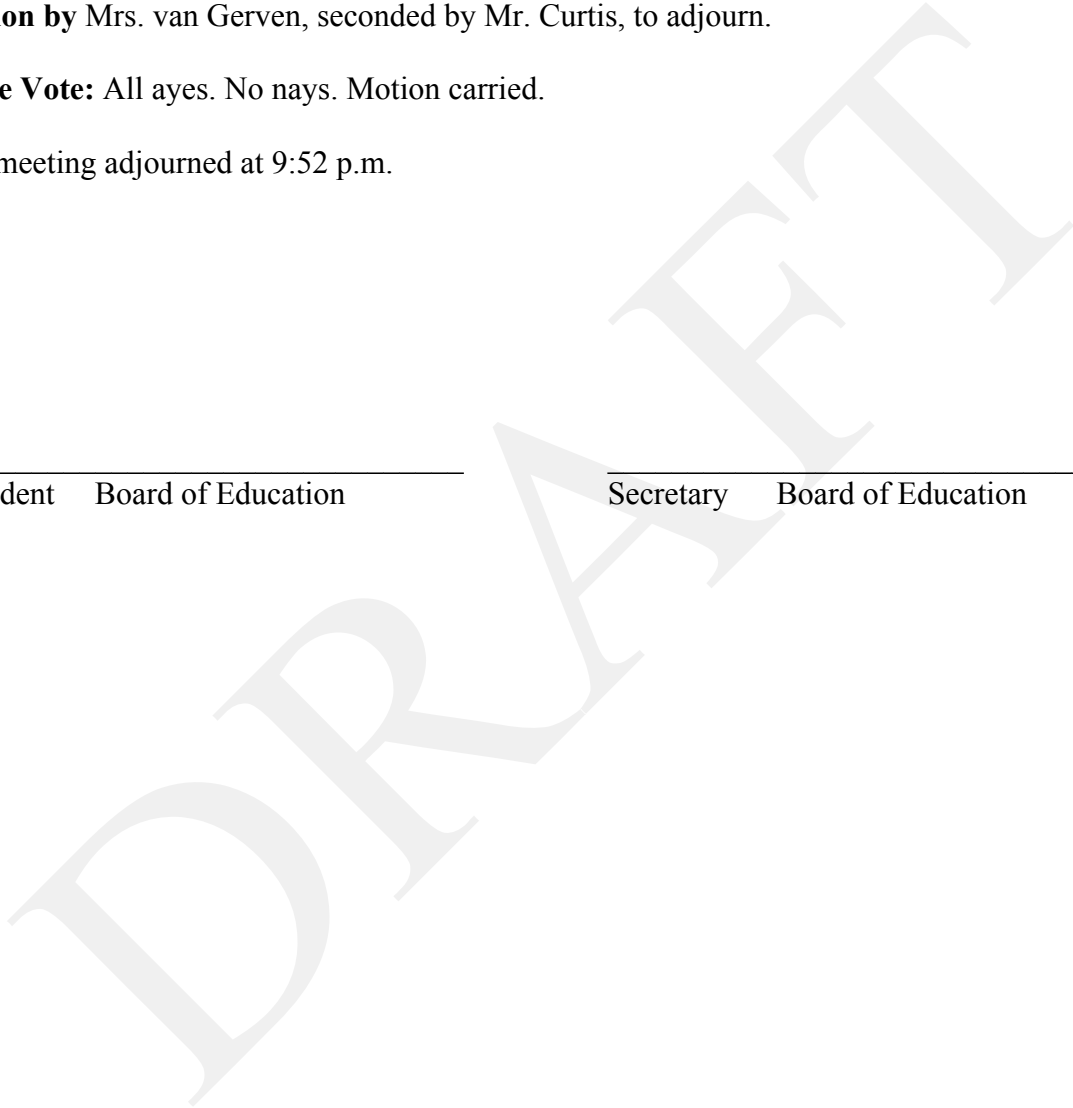
Motion by Mrs. van Gerven, seconded by Mr. Curtis, to adjourn.

Voice Vote: All ayes. No nays. Motion carried.

The meeting adjourned at 9:52 p.m.

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BOARD OF EDUCATION EXECUTIVE SESSION MINUTES

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The following Board Members were in attendance:

Gary Gordon, President
Anne van Gerven, Vice President
Chris Curtis
Malathy Dwaraknath
Marissa Grossenbach
Kate Harper
Liang Yang

Absent: None

Also present were:

Dr. Scott Warren, Superintendent
Barb Toney, Illinois Association of School Boards (IASB) Representative

Executive Session convened at 6:08 p.m. to discuss self-evaluation, practices and procedures or professional ethics, when meeting with a representative of a statewide association of which the public body is a member.

Barb Toney, Illinois Association of School Boards representative, facilitated the Board session to discuss self-evaluation, practices and procedures or professional ethics.

Motion by Mrs. Harper, seconded by Mr. Curtis, to return to Open Session.

Voice Vote: All ayes. No nays. Motion carried.

The meeting reconvened to Open Session at 9:51 p.m.

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BOARD OF EDUCATION SPECIAL MEETING MINUTES

Tuesday, May 30, 2017

The Board of Education of Lincolnshire-Prairie View School District 103 held a Special meeting on Tuesday, May 30, 2017 in the Cafetorium of Half Day School located at 239 Olde Half Day Road, Lincolnshire, Illinois.

The following Board Members were in attendance:

Gary Gordon, President
Anne van Gerven, Vice President
Chris Curtis
Marissa Grossenbach
Kate Harper
Liang Yang

Absent: Malathy Dwaraknath

Also present were:

Dr. Scott Warren, Superintendent
Dan Stanley, Assistant Superintendent for Business/CSBO
Katie Reynolds, Assistant Superintendent for Curriculum and Instruction
Dr. Gina Finaldi, Assistant Director of Student Services
RJ Bialk, Director of Assessment and Technology
Anthony Mendoza, Director of Transportation
Scott Gaunky, Facilities Director
Kim Sylvan, Communication Coordinator
Kendra Perri, Curriculum Coordinator
Dr. Christy Adler, Principal Laura B. Sprague School
Jill Mau, Principal Half Day School
Michelle Blackley, Principal Daniel Wright Junior High School
Thomas Herion, Assistant Principal Daniel Wright Junior High School
Norma Taylor, Board Secretary

Call to Order and Roll Call

President Gordon called the meeting to order at 6:34 p.m.

Discussion Item – Vision 2020

The meeting was organized into the five major focus areas identified by the Board of Education: Fiscal Sustainability, Transportation and Student Schedules, Climate and Culture, Curriculum, Assessment and Innovative Learning, and Facilities. Committee members were assigned to a focus area.

Strategic Planning Committee Members:

Dane Bragg, Brad Burke, Cheryl Cheifetz, Hong Chen, Carie Cohen, Daphne Dickens-King, Helen Friedli, Sandy Gantt, Tracy Gordon, Miriam King, Joe Leonas, Wei Li, Jing Ma, Pam Owens, Ellen Pegg, Dr. Sonny Petway, Sandy Simon, Simon Vasey, Sandra Wright, Christie Wylie, Zhao Yan, Dan Stanley, Katie Reynolds, Gina Finaldi, RJ Bialk, Anthony Mendoza, Scott Gaunky, Kim Sylvan, Kendra Perri, Christy Adler, Jill Mau, Michelle Blackley, Thomas Herion, Scott Warren, and Board of Education Members Gary Gordon, Anne van Gerven, Chris Curtis, Marissa Grossenbach, Kate Harper, Liang Yang.

Dr. Warren opened the meeting thanking everyone for their participation in the important work of Vision 2020. He reviewed the focus areas goals and accomplishments to date.

Each group held discussions to reflect on work completed and to provide input on past work and future goals. Each focus group presented a summary of their discussions to the committee, and a question/answer time was provided.

Dr. Warren concluded the meeting thanking everyone for attending. He noted the Administration will review the input and determine next goals and action steps. A report to the community will follow.

Adjournment

Motion by Mrs. van Gerven, seconded by Mrs. Grossenbach, to adjourn.

Voice Vote: All ayes. No nays. Motion carried.

The meeting adjourned at 8:31p.m.

President Board of Education

Secretary Board of Education



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BOARD OF EDUCATION COMMITTEE OF THE WHOLE MEETING MINUTES

Tuesday, June 6, 2017

The Board of Education of Lincolnshire-Prairie View School District 103 held its Committee of the Whole Meeting on Tuesday, June 6, 2017 in the Learning Center of Daniel Wright Junior High School located at 1370 N. Riverwoods Road, Lincolnshire, Illinois.

The following Board Members were in attendance:

Gary Gordon, President
Anne van Gerven, Vice President
Malathy Dwaraknath
Marissa Grossenbach
Kate Harper
Liang Yang

Absent: Chris Curtis

Also present:

Dr. Scott Warren, Superintendent
Dan Stanley, Assistant Superintendent for Business/CSBO
Katie Reynolds, Assistant Superintendent for Curriculum and Instruction
Julie Postma, Director of Student Services
Dr. Gina Finaldi, Assistant Director of Student Services
Michelle Blackley, Principal, Daniel Wright Jr. High School
Norma Taylor, Board Secretary

Public: 0

Press: 1

Staff: 1

Call to Order and Roll Call

Mr. Gordon called the meeting to order at 7:00 p.m.

Student Recognition

Daniel Wright students and teams were recognized for outstanding achievement.

Science Olympiad

The Science Olympiad Team had an outstanding season. The team won the national championship for the 2nd consecutive year, and state championship for the 7th consecutive year. During the season they grew academically, emotionally, and socially in their experience with Science Olympiad.

Battle of the Books

The Battle of the Books Team took both 1st and 2nd place. This was the 5th consecutive year Daniel Wright teams have captured 1st place.

Daniel Wright Science Bowl Team

The Science Bowl Team was undefeated in regionals and celebrated their 6th year advancing to the National Science Bowl competition held in Washington, D.C. where they joined 47 other regional winner teams from across the United States.

History Bee

The History Bowl and History Bee teams advanced to Nationals held in Atlanta, GA. All of our students were strong competitors in the individual History Bee competition.

Science Fair

Science Fair participants earned 2nd place for percentage of Gold Awards by school size at the Regional Fair, and advanced to the State Science Fair competition where they all earned gold awards. One student earned a special award from the United States Navy for his project on Wi-Fi Blockers.

Math Counts Team and 7th & 8th Math Team

The Math Counts Team represented Lake County at the State Competition and finished 6th out of a field of 51 teams.

Wrestling

One Daniel Wright student finished the wrestling season with a win at the IESA State Wrestling Tournament.

Dr. Warren wished congratulations to all the impressive hard work and outstanding achievements of all the students, and thanked their parents and coaches for the tremendous guidance and support.

A brief reception was held in honor of the impressive student achievements.

Community Participation

There was no community participation at this time.

Discussion Items

1. Fiscal Year 2018 Budget

Mr. Stanley provided an overview of the tentative 2018 budget. Discussion was held of major assumptions and explanations. Mr. Stanley noted the State of Illinois has not passed a budget and discussion was held on the impact on the District.

2. 1st Reading Board Policies

Dr. Warren reviewed newly revised policies and discussion was held. These policies will come forward for approval at the next regular meeting.

3. Extracurricular Activities

Dr. Warren provided an update to the guidelines discussed at the April meeting. These guidelines will help define procedures for all extracurricular activities. Discussion was held of various aspects of activities and building an appropriate procedure. Feedback from the Board included:

- 2 per-year invitational/non-conference/optional, etc. competitions to be paid by District;
- School approved activities will have limited parameters
- Tracking of budget
- Events that continue on past what is expected
- \$25 fee will not offset the fee parents may pay for invitational events for coaches travel.

4. Activity Fees

Dr. Warren and the Board discussed an activity fee proposal and the communication to the community.

5. iPad Lease

Mr. Stanley provided information of the iPad lease for the 2017-2018 school year. This will be scheduled for approval at the next meeting.

6. Grading Practices Update - Standards Based Grading

Mrs. Reynolds reviewed proposed changes to grading practices at Daniel Wright, she noted that standards based grading has been in practice in the District K-5 grades. A committee of teachers and administrators met during the year to discuss current grading practices. The proposal presented involves both a letter grade on the report card and a Learner Characteristics Rubric addressing both the student's academic achievement and learner characteristics.

Discussion was held of standards based grading and possible challenges it presents to parents. Mrs. Reynolds will provide reports to the Board on the progress of the reporting system throughout the school year.

7. Special Education Staffing Update

Mrs. Postma and Dr. Finaldi presented special education staffing changes for the 2017-2018 school year. The total increase of 3.1 FTE for classified staff is proposed.

8. Annual Financial End of Year Resolutions

Mr. Stanley provided background information of several year-end resolutions that will be presented to the Board for approval at the June regular meeting.

9. Hazardous Routes Annual Review

Mr. Stanley provided information for the annual review of hazardous locations within the District's boundaries. The Lincolnshire Police Department has verified hazardous conditions still exist at the specific locations presented in the meeting packet.

Executive Session

Motion by Mrs. Harper, seconded by Mrs. Dwaraknath, the Board go into Executive Session to discuss the appointment, employment, compensation, discipline, performance, or dismissal of specific employees, student disciplinary cases, the purchase or lease of real property for use of the public body, and collective negotiating matters.

Roll Call: Ayes: Dwaraknath, Grossenbach, Harper, van Gerven, Yang, Gordon. Nays: None. Abstain: None. Motion carried.

The Board moved into Executive Session at 9:53 p.m.

Open Session

The Board reconvened to Open Session at 10:43 p.m.

The Board asked to be made aware of parent involvement in committees.

Adjournment

Motion by Mrs. Harper, seconded by Mrs. Dwaraknath, to adjourn.

Voice Vote: All ayes. No nays. Motion carried.

The meeting adjourned at 10:46 p.m.

President Board of Education

Secretary Board of Education

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BOARD OF EDUCATION EXECUTIVE SESSION MINUTES

Tuesday, June 6, 2017

An Executive Session of the Board of Education of Lincolnshire-Prairie View School District 103 was held on Tuesday, June 6, 2017 in the Learning Center of Daniel Wright Junior High School located at 1370 N. Riverwoods Road, Lincolnshire, Illinois.

The following Board Members were in attendance:

Gary Gordon, President
Anne van Gerven, Vice President
Malathy Dwaraknath
Marissa Grossenbach
Kate Harper
Liang Yang

Absent: Chris Curtis

Also present:

Dr. Scott Warren, Superintendent
Dan Stanley, Assistant Superintendent for Business/CSBO
Julie Postma, Director of Student Services
Gina Finaldi, Assistant Director of Student Services
Norma Taylor, Board Secretary

Executive Session convened at 10:00 p.m. to discuss the appointment, employment, compensation, discipline, performance, or dismissal of specific employees, student disciplinary cases, the purchase or lease of real property for the use of the public body, and collective negotiating matters.

Student Disciplinary Cases

Dr. Warren and Mrs. Postma informed the Board of 7th grade student, Alex Viner, a special education student, received another suspension making his total number of days suspended 10 or greater, so a manifestation determination was conducted that showed the behavior causing the suspension was related to his disability. The determination was made to increase his special education services next year.

Dr. Warren reported 3rd grade student, Bryce Haverty, received a suspension for inappropriate behavior.

Julie Postma and Gina Finaldi left the meeting at 10:05 p.m.

Property

Dr. Warren discussed property located at 231 Olde Half Road that is for sale. It is directly north of Half Day School. Mr. Stanley reviewed steps involved in purchasing the property. Discussion was held of zoning, demolition, leasing, inspection, and appraisal of the property.

Collective Negotiating Matters

Dr. Warren informed the Board the LPVTA would like to roll the current contract for another year. Discussion was held of negotiating matters. The Board decided not to extend the contract for another year.

Specific Employees

Dr. Warren discussed Jessica Spurrier, Kindergarten teacher, who will be on FMLA from August through November. She has asked to continue her leave through the December break and return to her position in January 2018.

Dr. Warren discussed the resignation of Christy Adler, Principal of Sprague School.

Dr. Warren provided the Superintendent Goals. It was decided to defer that item until the next meeting.

Open Session

Motion by Mr. Gordon, seconded by Mrs. Harper, to return to Open Session.

Voice Vote: All ayes. No nays. Motion carried.

The meeting reconvened to Open Session at 10:43 p.m.

President Board of Education

Secretary Board of Education

Paid Accounts Payable by Check Number

Printed: 6/14/2017 8:17 AM
 Lincolnshire-Prairie View SD #103
 Check Date: 5/1/2017 to 5/31/2017

Invoice #	A.S.N.	Vendor Name	Description	Batch #	P.O. #	Check Date	Expense on Date	Check #	Amount	State Account #
N/A	10-2215-410	MASTERCARD CORPORATE CLI	Rewards for bus incentive program - SP	1705		5/30/17	5/1/17	100616	15.55	10-2215-410
	10-2410-410-1		Food for EL interview team	1705		5/30/17	5/1/17	100616	7.38	10-2410-410
	10-2410-410-1		Food for EL interview team	1705		5/30/17	5/1/17	100616	92.45	10-2410-410
	10-2410-410-1		Office supplies	1705		5/30/17	5/1/17	100616	49.98	10-2410-410
	10-2410-410-1		Staff Meeting Food	1705		5/30/17	5/1/17	100616	56.58	10-2410-410
	10-2660-410		WiFi App	1705		5/30/17	5/1/17	100616	19.99	10-2660-410
	10-2660-410		Itunes App	1705		5/30/17	5/1/17	100616	3.99	10-2660-410
	10-2660-410		SPED I tunes App	1705		5/30/17	5/1/17	100616	149.99	10-2660-410
	20-2540-410-2		Automotive Supplies	1705		5/30/17	5/1/17	100616	47.98	20-2540-410
	20-2540-410-2		Replacement filters	1705		5/30/17	5/1/17	100616	183.88	20-2540-410
	20-2540-410-2		Stain supplies	1705		5/30/17	5/1/17	100616	67.56	20-2540-410
	20-2540-410-2		Replacement door glass deposit	1705		5/30/17	5/1/17	100616	95.98	20-2540-410
	10-2410-410-2		Supplies HD	1705		5/30/17	5/1/17	100616	5.00	10-2410-410
	10-1112-416		Portfolio night supplies	1705		5/30/17	5/1/17	100616	89.72	10-1112-416
	10-1112-410		Flash Drives (10)	1705		5/30/17	5/1/17	100616	89.58	10-1112-410
	10-2130-410-2		Nurse Supplies	1705		5/30/17	5/1/17	100616	83.34	10-2130-410
	10-2130-410-2		Nurse Supplies (removal sales tax)	1705		5/30/17	5/1/17	100616	(6.18)	10-2130-410
	10-1112-415		Science kits	1705		5/30/17	5/1/17	100616	156.91	10-1112-415
	10-1112-415		Science kits	1705		5/30/17	5/1/17	100616	192.29	10-1112-415
	10-1112-390		Deposit Field Trip	1705		5/30/17	5/1/17	100616	100.00	10-1112-390
	10-1112-390		Deposit Field Trip	1705		5/30/17	5/1/17	100616	100.00	10-1112-390
	10-1100-392		Seewaw Learning	1705		5/30/17	5/1/17	100616	967.50	10-1100-392
	10-1112-410		Classroom supplies	1705		5/30/17	5/1/17	100616	10.68	10-1112-410
	10-1190-410-2		Presentation Supplies	1705		5/30/17	5/1/17	100616	78.00	10-1190-410
	10-1112-415		Science Supplies	1705		5/30/17	5/1/17	100616	68.95	10-1112-415
	10-1112-416		IL Days T-Shirts	1705		5/30/17	5/1/17	100616	701.46	10-1112-416
	20-2540-341		Cell Phone Supplies	1705		5/30/17	5/1/17	100616	91.14	20-2540-341
	20-2540-410-2		Building Supplies	1705		5/30/17	5/1/17	100616	189.85	20-2540-410
	20-2540-410-2		Building Supplies	1705		5/30/17	5/1/17	100616	138.82	20-2540-410
	20-2540-312		CPMM renewal	1705		5/30/17	5/1/17	100616	548.00	20-2540-312

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Invoice #	A.S.N.	Vendor Name	Description	Batch #	P.O. #	Check Date	Expense on Date	Check #	Amount	State Account #
	20-2540-410-2		Shop supplies HD	1705		5/30/17	5/1/17	100616	76.94	20-2540-410
	10-1200-410		Dinner Evening Interviews	1705		5/30/17	5/1/17	100616	52.85	10-1200-410
	20-2540-410-2		Building Supplies DW	1705		5/30/17	5/1/17	100616	4.60	20-2540-410
	20-2540-410-2		Building Supplies DW	1705		5/30/17	5/1/17	100616	7.37	20-2540-410
	20-2540-410-2		Building Supplies DW	1705		5/30/17	5/1/17	100616	236.88	20-2540-410
	20-2540-410-2		Building Supplies DW	1705		5/30/17	5/1/17	100616	6.38	20-2540-410
	20-2540-410-2		Building Supplies DW	1705		5/30/17	5/1/17	100616	108.81	20-2540-410
	20-2540-410-2		Building Supplies DW	1705		5/30/17	5/1/17	100616	42.29	20-2540-410
	10-2211-312		Airfare IDEA Conference - Littlefair	1705		5/30/17	5/1/17	100616	156.20	10-2211-312
	10-2211-312		Airfare IDEA Conference - Littlefair	1705		5/30/17	5/1/17	100616	236.20	10-2211-312
	10-2330-312		Airfare LRP Conference - Postma	1705		5/30/17	5/1/17	100616	338.40	10-2330-312
	20-2540-410-2		SPED Supplies	1705		5/30/17	5/1/17	100616	397.82	20-2540-410
	10-2211-312		Wilson Training - Ciborowski	1705		5/30/17	5/1/17	100616	770.00	10-2211-312
	10-1200-410		SPED Supplies	1705		5/30/17	5/1/17	100616	6.36	10-1200-410
	10-2211-312		Autism Workshop - Larson & Day	1705		5/30/17	5/1/17	100616	400.00	10-2211-312
	10-1200-410		Supplies Books	1705		5/30/17	5/1/17	100616	20.33	10-1200-410
	10-2310-410		BOE Food	1705		5/30/17	5/1/17	100616	42.44	10-2310-410
	10-2310-410		BOE Supplies	1705		5/30/17	5/1/17	100616	55.97	10-2310-410
	10-2310-410		Retiree Gifts	1705		5/30/17	5/1/17	100616	462.00	10-2310-410
	10-2310-410		Retiree Gifts	1705		5/30/17	5/1/17	100616	321.94	10-2310-410
	10-2310-410		Service Award Pins	1705		5/30/17	5/1/17	100616	403.00	10-2310-410
	10-2310-410		BOE Food	1705		5/30/17	5/1/17	100616	49.90	10-2310-410
	10-2310-392		Survey Monkey Subscription Renewal	1705		5/30/17	5/1/17	100616	300.00	10-2310-392
	10-2230-392		ACCESS Assessment	1705		5/30/17	5/1/17	100616	221.00	10-2230-392
	10-2210-410		Prof Develop Textbook	1705		5/30/17	5/1/17	100616	122.24	10-2210-410
	10-2210-410		Food New Teacher Reception	1705		5/30/17	5/1/17	100616	469.20	10-2210-410
	10-2211-390-2		Workshop Registration	1705		5/30/17	5/1/17	100616	199.00	10-2211-390
	10-2220-410-3		Library Supplies DW	1705		5/30/17	5/1/17	100616	117.84	10-2220-410
	10-2220-314		Lodging DW Author Visit	1705		5/30/17	5/1/17	100616	154.29	10-2220-314
	10-2210-410		Spanish Teaching Supplies	1705		5/30/17	5/1/17	100616	14.90	10-2210-410

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	10-2211-390-2		Professional Development - Adler	1705		5/30/17	5/1/17	100616	399.00	10-2211-390
	10-2211-390-2		Professional Development	1705		5/30/17	5/1/17	100616	99.00	10-2211-390
	10-2220-410-3		Library Supplies DW	1705		5/30/17	5/1/17	100616	105.56	10-2220-410
	10-2215-410		Encyclopedia Subscription Renewal SP	1705		5/30/17	5/1/17	100616	440.37	10-2215-410
	10-2215-410		Encyclopedia Subscription Renewal HD	1705		5/30/17	5/1/17	100616	440.37	10-2215-410
	10-2210-410		Science Classroom Supplies SP	1705		5/30/17	5/1/17	100616	150.85	10-2210-410
	10-2210-410		Science Classroom Supplies SP	1705		5/30/17	5/1/17	100616	235.66	10-2210-410
	10-2211-390-2		Professional Development - Lenzini	1705		5/30/17	5/1/17	100616	207.00	10-2211-390
	10-2210-410		STEM Science Kits (14)	1705		5/30/17	5/1/17	100616	1,524.90	10-2210-410
	10-2210-314		Deposit for PTO Event SP	1705		5/30/17	5/1/17	100616	200.00	10-2210-314
	10-2211-390-2		Service Charge for Reservations	1705		5/30/17	5/1/17	100616	2.28	10-2211-390
	10-2211-390-2		Professional Development - Littlefair	1705		5/30/17	5/1/17	100616	399.00	10-2211-390
	40-2550-410		Cleaning supplies	1705		5/30/17	5/1/17	100616	111.76	40-2550-410
	10-2210-312		Parking for Workshop Ortega	1705		5/30/17	5/1/17	100616	8.00	10-2210-312
	40-2550-312		Parking for Workshop Mendoza	1705		5/30/17	5/1/17	100616	8.00	40-2550-312
	10-2410-312		Parking for Workshop Herion	1705		5/30/17	5/1/17	100616	8.00	10-2410-312
	40-2550-312		Lunch for Workshop (3 ppl)	1705		5/30/17	5/1/17	100616	65.28	40-2550-312
	40-2550-410		Paint Supply	1705		5/30/17	5/1/17	100616	14.48	40-2550-410
	40-2550-339		Scholastic Bowl Transportation	1705		5/30/17	5/1/17	100616	293.55	40-2550-339
	10-1120-419		Food for Battle of the Books Team	1705		5/30/17	5/1/17	100616	93.00	10-1120-419
	10-2215-410		STEM Supplies -ESP	1705		5/30/17	5/1/17	100616	43.95	10-2215-410
	10-1120-410		Teacher Supply DiCentio	1705		5/30/17	5/1/17	100616	89.95	10-1120-410
	10-2410-410-3		Coffee Supplies DW	1705		5/30/17	5/1/17	100616	25.49	10-2410-410
	10-1190-490		Musical Supplies	1705		5/30/17	5/1/17	100616	92.85	10-1190-490
	10-1500-410		Student Athletic Supply Neal	1705		5/30/17	5/1/17	100616	55.21	10-1500-410
	10-2130-410-3		Nurse Office Supplies	1705		5/30/17	5/1/17	100616	7.34	10-2130-410
	10-1120-410		Teacher Supply Budget Bruning	1705		5/30/17	5/1/17	100616	109.00	10-1120-410
	10-2130-410-3		Nurse Office Suppjy	1705		5/30/17	5/1/17	100616	50.48	10-2130-410
	10-1120-410		Teacher Supply Budget Powell	1705		5/30/17	5/1/17	100616	37.98	10-1120-410
	10-1120-410		Teacher Supply Budget Frantom	1705		5/30/17	5/1/17	100616	15.72	10-1120-410

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	10-2230-410		PARCC Testing Calculators	1705		5/30/17	5/1/17	100616	224.56	10-2230-410
	10-2410-410-3		Coffee Office Supplies	1705		5/30/17	5/1/17	100616	50.98	10-2410-410
	10-403		NJHS Earth Day Event Supplies	1705		5/30/17	5/1/17	100616	550.00	10-403
	10-2220-440		Newspaper - HD	1705		5/30/17	5/1/17	100616	44.00	10-2220-440
	10-2540-341		District Internet	1705		5/30/17	5/1/17	100616	6,314.73	10-2540-341
	10-2540-341		Internet - RS	1705		5/30/17	5/1/17	100616	84.90	10-2540-341
	20-2540-329		Alarm Monitoring - DW	1705		5/30/17	5/1/17	100616	129.00	20-2540-329
	20-2540-329		Alarm Monitoring - RS	1705		5/30/17	5/1/17	100616	129.00	20-2540-329
	20-2540-329		Alarm Monitoring - HD	1705		5/30/17	5/1/17	100616	151.25	20-2540-329
	20-2540-329		Alarm Monitoring - SP	1705		5/30/17	5/1/17	100616	155.38	20-2540-329
	10-2540-321		Sanitation Services - SP	1705		5/30/17	5/1/17	100616	360.49	10-2540-321
	10-2540-321		Sanitation Services - HD	1705		5/30/17	5/1/17	100616	375.49	10-2540-321
	10-2540-321		Sanitation Services - DW	1705		5/30/17	5/1/17	100616	540.35	10-2540-321
	20-2540-341		Cell Phone - O&M	1705		5/30/17	5/1/17	100616	264.18	20-2540-341
	10-2540-341		Ipad Data	1705		5/30/17	5/1/17	100616	302.11	10-2540-341
	10-2540-341		Long Distance	1705		5/30/17	5/1/17	100616	2,121.92	10-2540-341
	20-2540-329		District IPM	1705		5/30/17	5/1/17	100616	148.37	20-2540-329
	10-2210-312		Professional Development - Ristow & Va	1705		5/30/17	5/1/17	100616	423.98	10-2210-312
	10-2660-392		Web Hosting Fee	1705		5/30/17	5/1/17	100616	20.97	10-2660-392
	10-2660-410		Video Mounts - HD Classrooms	1705		5/30/17	5/1/17	100616	24.45	10-2660-410
	10-2660-410		Classroom Sound Install - DW	1705		5/30/17	5/1/17	100616	19.94	10-2660-410
	10-2660-410		Classroom Sound Install - DW	1705		5/30/17	5/1/17	100616	9.95	10-2660-410
	10-2660-410		Monitor Stands - HD Library	1705		5/30/17	5/1/17	100616	44.94	10-2660-410
	10-1120-411		FACS Groceries - DW	1705		5/30/17	5/1/17	100616	222.75	10-1120-411
	10-1120-411		FACS Groceries - DW	1705		5/30/17	5/1/17	100616	405.24	10-1120-411
	10-1120-411		FACS Supplies	1705		5/30/17	5/1/17	100616	64.31	10-1120-411
	10-1120-411		FACS Groceries - DW	1705		5/30/17	5/1/17	100616	12.28	10-1120-411
	10-403		NJHS Event Supplies	1705		5/30/17	5/1/17	100616	29.16	10-403
	10-403		NJHS Supplies	1705		5/30/17	5/1/17	100616	1,541.62	10-403
	20-2540-410-2		Building Supplies	1705		5/30/17	5/1/17	100616	2.63	20-2540-410

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Invoice #	A.S.N.	Vendor Name	Description	Batch #	P.O. #	Check Date	Expense on Date	Check #	Amount	State Account #
Total									30,294.48	
NIHIP0517	10-2690-220	NIHIP	MEDICAL INSURANCE - ED	517		5/9/17	5/1/17 70509001	70509001	231,911.89	10-2690-220
NIHIP0517	10-2690-221		LIFE/LTD INSURANCE - ED	517		5/9/17	5/1/17 70509001	70509001	3,319.90	10-2690-221
NIHIP0517	10-435		DENTAL INSURANCE PPO - ED	517		5/9/17	5/1/17 70509001	70509001	5,778.80	10-430
NIHIP0517	10-2690-221		VOLUNTARY LIFE - ED	517		5/9/17	5/1/17 70509001	70509001	878.75	10-2690-221
NIHIP0517	20-2540-220		MEDICAL INSURANCE - O&M	517		5/9/17	5/1/17 70509001	70509001	13,458.85	20-2540-220
NIHIP0517	20-2540-221		LIFE/LTD INSURANCE - O&M	517		5/9/17	5/1/17 70509001	70509001	76.95	20-2540-221
NIHIP0517	20-435		DENTAL INSURANCE PPO - O&M	517		5/9/17	5/1/17 70509001	70509001	371.09	20-430
NIHIP0517	20-2540-221		VOLUNTARY LIFE - O&M	517		5/9/17	5/1/17 70509001	70509001	84.50	20-2540-221
NIHIP0517	40-2550-220		MEDICAL INSURANCE - TRANS	517		5/9/17	5/1/17 70509001	70509001	26,022.60	40-2550-220
NIHIP0517	40-2550-221		LIFE/LTD INSURANCE - TRANS	517		5/9/17	5/1/17 70509001	70509001	141.75	40-2550-221
NIHIP0517	40-435		DENTAL INSURANCE PPO - TRANS	517		5/9/17	5/1/17 70509001	70509001	819.16	40-430
NIHIP0517	40-2550-221		VOLUNTARY LIFE - TRANS	517		5/9/17	5/1/17 70509001	70509001	339.00	40-2550-221
NIHIP0517	10-2330-225		MEDICAL INSURANCE - RETIREE	517		5/9/17	5/1/17 70509001	70509001	871.72	10-2330-225
NIHIP0517	10-2320-225		MEDICAL INSURANCE - RETIREE	517		5/9/17	5/1/17 70509001	70509001	1,925.12	10-2320-225
NIHIP0517	10-2210-225		MEDICAL INSURANCE - RETIREE	517		5/9/17	5/1/17 70509001	70509001	871.72	10-2210-225
NIHIP0517	10-2510-225		MEDICAL INSURANCE - RETIREE	517		5/9/17	5/1/17 70509001	70509001	871.72	10-2510-225
NIHIP0517	10-2520-225		MEDICAL INSURANCE - RETIREE	517		5/9/17	5/1/17 70509001	70509001	871.72	10-2520-225
NIHIP0517	20-2540-225		MEDICAL INSURANCE - RETIREE	517		5/9/17	5/1/17 70509001	70509001	1,743.44	20-2540-225
Total									290,358.68	
Report Total									<u>\$320,653.16</u>	

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05/02/2017	10-1500-319	PANAGIOTAROS, CYNTHIA	05/02/17 VOLLEYBALL REF	170502		5/2/17	5/1/17	9973	50.00	10-1500-319
								Total	50.00	
5/2	10-1500-319	SAUNDERS, MARK	VOLLEYBALL REF 5/2	170502		5/2/17	5/1/17	9974	50.00	10-1500-319
								Total	50.00	
05/04/2017	10-1112-416	WILDLIFE DISCOVERY CENTER	05/04 Zoo to You Program	170503		5/3/17	5/1/17	9975	260.00	10-1112-416
								Total	260.00	
05/04/2017	10-1111-390	AMC HAWTHORN	05/05 BORN IN CHINA FIELD TRIP	170504		5/4/17	5/1/17	9976	172.04	10-1111-390
								Total	172.04	
5/4	10-1500-319	PANAGIOTAROS, CYNTHIA	VOLLEYBALL REF 5/4	170504		5/4/17	5/1/17	9977	50.00	10-1500-319
								Total	50.00	
5/4	10-1500-319	SAUNDERS, MARK	VOLLEYBALL REF 5/4	170504		5/4/17	5/1/17	9978	50.00	10-1500-319
								Total	50.00	
05/05	10-2320-312	IASA	ISAL III RETRAINING -INV #57	505		5/5/17	5/1/17	9979	250.00	10-2320-312
								Total	250.00	
05/01/2017	10-1550-640	ACE	LPVSD103 (2) HISTORY BOWL TEAMS	51017		5/8/17	5/1/17	9980	1,190.00	10-1550-640
								Total	1,190.00	
05/01/2017	10-1200-410	CHRISTINE ERICKSON PETTY C	GUIDED PETTY CASH 03/24-04/21	51017		5/8/17	5/1/17	9981	318.20	10-1200-410
								Total	318.20	
05/11/2017	10-1111-390	HAWTHORN 12	05/11 BORN IN CHINA	51017		5/8/17	5/1/17	9982	525.73	10-1111-390
								Total	525.73	
5/10	10-1500-319	BURZA, DON	VOLLEYBALL REF 5/10	170510		5/10/17	5/1/17	9983	50.00	10-1500-319
								Total	50.00	
5/10	10-1500-319	PANAGIOTAROS, CYNTHIA	VOLLEYBALL REF 5/10	170510		5/10/17	5/1/17	9984	50.00	10-1500-319
								Total	50.00	
05/09/2017	10-2210-312	Frantom, Kirsten	2017 MMC CONFERENCE	170511		5/11/17	5/1/17	9985	54.58	10-2210-312
								Total	54.58	
05/12/2017	10-2660-500	CLEAR IMPACT	50% DEPOSIT BAND ROOM SOUND S	170512		5/12/17	5/1/17	9986	3,127.50	10-2660-500
								Total	3,127.50	
20536164	10-2660-392	GENESIS TECHNOLOGIES	LEASE AGREEMENT - CANNON COPIE	170515		5/16/17	5/1/17	9987	9,175.00	10-2660-392

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									Total	9,175.00
5/17/2017	10-1120-390	BEE, LINDA	TOUR GUIDE TIP - SPRINGFIELD 17	170517		5/17/17	5/1/17	9988	80.00	10-1120-390
									Total	80.00
5/17/2017	10-1120-390	LANIER, CHUCK	TOUR GUIDE TIP - SPRINGFIELD 17	170517		5/17/17	5/1/17	9989	80.00	10-1120-390
									Total	80.00
5/17/2017	10-1120-390	MASTRODDI, DENNIS	TOUR GUIDE TIP - SPRINGFIELD 17	170517		5/17/17	5/1/17	9990	80.00	10-1120-390
									Total	80.00
5/17/2017	10-1120-390	MOFFETT, GARRET	TOUR GUIDE TIP - SPRINGFIELD 17	170517		5/17/17	5/1/17	9991	80.00	10-1120-390
									Total	80.00
5/17/2017	10-1120-390	SMITH, MEG	TOUR GUIDE TIP - SPRINGFIELD	170517		5/17/17	5/1/17	9992	80.00	10-1120-390
									Total	80.00
N/A	10-1100-211	BROOKFIELD ZOO	TRS	170519		5/19/17	5/1/17	9993	90.00	10-1100-211
									Total	90.00
N/A	10-1200-410	CHRISTINE ERICKSON PETTY C	GUIDED PETTY CASH	170523		5/23/17	5/1/17	9994	446.92	10-1200-410
									Total	446.92
N/A	10-1111-390	LAKE COUNTY FOREST PRESEF	5/23 & 6/1 FT RYERSON CONSER ARE	170530		5/30/17	5/1/17	9995	608.00	10-1111-390
									Total	608.00
105209	10-2215-410	PIONEER VALLEY BOOKS	SHIPPING & HANDLING - PTO	170530	11130	5/30/17	5/1/17	9996	42.98	10-2215-410
105209	10-2215-410		15 TITLES PER LIST - PTO	170530	11130	5/30/17	5/1/17	9996	429.75	10-2215-410
									Total	472.73
Report Total									\$17,390.70	

Bills Payable (Fund Summary)

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Lincolnshire-Prairie View SD #103

Expense on Date: 5/1/17 to 5/31/2017

Fund Code	Description	Amount
10	Education Fund	249,422.28
20	Oper, Build, & Maint Fund	43,846.81
30	Debt Service Fund or Fund Group	26,493.75
40	Transportation Fund	14,699.25
60	Capital Projects Fund or Fund Group	1,276,559.15
Report Total		<u><u>\$1,611,021.24</u></u>

Bills Payable List

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 Lincolnshire-Prairie View SD #103
 Expense on Date: 6/1/2017 to 6/30/2017

Vendor Name	P.O. Number	Description	Override	Batch #	Amount	State Account Number
ACTIVE INTERNET TECHNOLOGIES						
		WEBSITE ADA COMPLIANCE		6	950.00	10-2310-392
					<u>\$950.00</u>	
Adler, Christine E.						
		REIMB FOOD FOR TEACHER APP WEEK		6	37.98	10-2410-410
		REIMB STUDENT INCENTIVE PROGRAM		6	12.09	10-2215-410
					<u>\$50.07</u>	
ADVOCATE OCCUPATIONAL HEALTHI						
		J. LEE RCERT PHYS/DRG TEST		6	121.00	40-2550-390
					<u>\$121.00</u>	
ALBAN, NANCY						
		REIMB RETIREE INSURANCE		6	2,350.00	10-1190-225
					<u>\$2,350.00</u>	
APPLE COMPUTER						
		MAC MINI		6	859.00	10-2660-700
		MAGIC MOUSE		6	79.00	10-2660-700
		IPAD		6	299.00	20-2540-410
		IPAD		6	598.00	10-2660-410
		MAC MINI		6	1,159.00	40-2550-700
					<u>\$2,994.00</u>	
APPLE						
0000011234		IPAD PRO		6	579.00	10-1200-700
					<u>\$579.00</u>	
ARLYN SCHOOL						
		PRIVATE TUITION		6	12,533.71	10-1912-670
					<u>\$12,533.71</u>	
AT&T ONENET						
		TELEPHONE D103 CLUB		6	0.69	10-3500-341
		TELEPHONE		6	44.60	10-2540-341
					<u>\$45.29</u>	
BAHCALL, AMY						
		REIMB RETIREE INSURANCE		6	3,237.52	10-1120-225
					<u>\$3,237.52</u>	
BATTERIES PLUS						
		REPLACEMENT BATTERIES		6	29.50	20-2540-410
					<u>\$29.50</u>	
BELFORD, AMY						
		REIMB OUTDOOR ED SUPPLIES - HD		6	33.54	10-2192-410
					<u>\$33.54</u>	
BERCOS EDUCATIONAL CONSULTI						
		SPED CONSULTING		6	461.02	10-2140-314
					<u>\$461.02</u>	
BERTSOS, JOHN						
		REIMB PARKING FOR PROF DEVEL		6	15.00	10-2660-312
					<u>\$15.00</u>	

Bills Payable List

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 Lincolnshire-Prairie View SD #103
 Expense on Date: 6/1/2017 to 6/30/2017

Vendor Name	Description	Override	Batch #	Amount	State Account Number
Best, Laura A.	REIMB INTRADISTRICT MILEAGE		6	19.47	10-2660-332
				<u>\$19.47</u>	
BINDER, STACY	REIMB CLASSROOM PROJECT SUPPLIES		6	220.00	10-1111-414
				<u>\$220.00</u>	
Borden, Katy	REIMB IDEA SEMINAR EXPENSES		6	504.00	10-2211-312
	REIMB IDEA SEMINAR MILEAGE		6	184.83	10-2211-312
				<u>\$688.83</u>	
BOSKELLY, LAURA	REIMB TUITION		6	1,680.00	10-1111-230
				<u>\$1,680.00</u>	
BRANKIS, NANCY	REIMB RETIREE INSURANCE		6	4,900.00	10-1120-225
				<u>\$4,900.00</u>	
BRASKICH, JUSTINE	REIMB TRAVEL NATL HISTORY BEE		6	618.00	10-1550-332
				<u>\$618.00</u>	
BRICKMAN, MARY	REIMB RETIREE INSURANCE		6	1,105.28	10-1120-225
				<u>\$1,105.28</u>	
Brunning, Kelly	REIMB MILEAGE ODE - DW		6	249.05	10-2192-332
				<u>\$249.05</u>	
BRYANT, ROBYNN	REIMB ACTIVITY SUPPLIES- 103 CLUB		6	115.91	10-3500-410
	REIMB SUPPLIES - D103 CLUB		6	52.63	10-3500-410
				<u>\$168.54</u>	
BUCKARDT, NAN	REIMB SCI OLY TRAVEL		6	1,509.33	10-1550-332
	REIMB NATL TOURN TRAVEL		6	591.05	10-1550-332
	REIMB SUPPLIES - SCI OLY		6	84.86	10-1550-410
	REIMB NATL TOURN SUPPLIES - SCI OLY		6	132.49	10-1550-410
				<u>\$2,317.73</u>	
BUCKLEY, MARY ELLEN	REIMB DAYTON TRVL - SCI OLY		6	942.60	10-1550-332
	MEET ROOM DAYTON SCI OLY		6	200.00	10-1550-332
	REIMB NATL SUPPLIES -SCI OLY		6	1,907.75	10-1550-410
				<u>\$3,050.35</u>	
CHAMBERLAIN, SHARON	REIMB GR 8 PICNIC SUPPLIES		6	129.50	10-1120-490
				<u>\$129.50</u>	
CHEN, LILI	REIMB SUPPLIES SCI OLY		6	29.00	10-1550-410
	REIMB NATL TOURN TRAVEL - SCI OLY		6	200.00	10-1550-332

Bills Payable List

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 Lincolnshire-Prairie View SD #103
 Expense on Date: 6/1/2017 to 6/30/2017

Vendor Name	P.O. Number	Description	Override	Batch #	Amount	State Account Number
		REIMB SUPPLIES - SCI OLY		6	78.18	10-1150-410
					<u>\$307.18</u>	
CHETTIAR, MOHAN						
		REIMB NATL TOURN TRAVEL - SCI OLY		6	200.00	10-1550-332
		REIMB SUPPLIES - SCI OLY		6	346.46	10-1550-410
					<u>\$546.46</u>	
CINTAS						
		CUSTODIAL SUPPLIES - SP		6	137.58	20-2540-410
					<u>\$137.58</u>	
CITICARE TRANSPORTATION						
		4/16/17 - 5/15/17 SPED TRANS		6	3,466.20	40-2550-331
					<u>\$3,466.20</u>	
COMPASS HEALTH CENTER						
		HOMEBOUND INSTRUCTION		6	480.00	10-1200-314
		HOMEBOUND INSTRUCTION		6	200.00	10-1200-314
					<u>\$680.00</u>	
CONNECTIONS ACADEMY EAST						
		PRIVATE TUITION		6	6,287.10	10-1912-670
		PRIVATE TUITION		6	900.00	10-2140-314
		PRIVATE TUITION		6	6,948.90	10-1912-670
		PRIVATE TUITION		6	661.80	10-1912-670
					<u>\$14,797.80</u>	
CONSERV FS						
		ATHLETIC FIELD SUPPLIES		6	2,022.90	20-2540-410
					<u>\$2,022.90</u>	
CONSTELLATION ENERGY SERVICE						
		ELECTRICITY MAY - HD		6	2,425.77	10-2540-466
		ELECTRICITY MAY - SP		6	2,470.01	10-2540-466
		ELECTRICITY APR - DW		6	7,772.46	10-2540-466
		ELECTRICITY MAY - DW		6	9,402.17	10-2540-466
					<u>\$22,070.41</u>	
CONSTELLATION ENERGY SERVICE						
		NATURAL GAS MAY - DW		6	1,959.56	10-2540-465
		NATURAL GAS MAY - HD		6	1,403.52	10-2540-465
		NATURAL GAS MAY - SP		6	1,576.15	10-2540-465
					<u>\$4,939.23</u>	
Cosgrove, Katherine						
		REIMB SCIENCE SUPPLIES		6	7.98	10-1112-415
					<u>\$7.98</u>	
COVE SCHOOL, THE						
		PRIVATE TUITION		6	9,316.08	10-1912-670
		PRIVATE TUITION		6	10,787.04	10-1912-670
		PRIVATE TUITION		6	2,206.44	10-1912-670
					<u>\$22,309.56</u>	
CREATIVE GRAPHIC ARTS						
		GRADUATION PROGRAMS		6	1,170.00	10-1120-490

Bills Payable List

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 Lincolnshire-Prairie View SD #103
 Expense on Date: 6/1/2017 to 6/30/2017

Vendor Name	P.O. Number	Description	Override	Batch #	Amount	State Account Number
					<u>\$1,170.00</u>	
CUSTOM SOLUTIONS						
		SPED CONSULTING		6	676.09	10-1200-314
					<u>\$676.09</u>	
DAN THE KEYMAN						
		KEY COPIES - HD		6	95.16	20-2540-410
					<u>\$95.16</u>	
Day, Brenda A						
		REIMB MILEAGE		6	6.95	10-1200-332
		REIMB CONFERENCE MILEAGE WI		6	55.00	10-2211-312
		REIMB INTRADISTRICT TRAVEL JAN-JUN		6	170.17	10-1200-332
		REIMB IDEA PROF DEVEL		6	44.99	10-2211-312
					<u>\$277.11</u>	
Devarajan, Gowri						
		REIMB SUPPLIES - SCI OLY		6	112.91	10-1550-410
		REIMB NATL TOURN TRAVEL - SCI OLY		6	200.00	10-1550-332
					<u>\$312.91</u>	
DILLMANN, JOSEPH						
		ASSIGN FEE FOR REFS BOYS VBALL		6	108.00	10-1500-319
					<u>\$108.00</u>	
DISCOUNT MAGAZINE SUBSCRIPTI						
	0000011263	MAGAZINE SUBSCRIPTION LIBRARY - DW		6	1,187.07	10-2220-440
					<u>\$1,187.07</u>	
DIXIT, TRUPTI						
		REIMB NATL HISTORY BEE REG		6	140.00	10-1550-640
					<u>\$140.00</u>	
ENGLER CALLAWAY BAASTEN & SF						
		SPED LEGAL SERVICES		6	1,470.00	10-2310-318
		SPED LEGAL SERVICES		6	63.00	10-2310-318
					<u>\$1,533.00</u>	
ERNIES WRECKER SERVICE						
		VEHICLE SERVICE FORD F350		6	36.44	20-2540-319
		B18 FUEL		6	93.81	40-2550-464
					<u>\$130.25</u>	
FINALDI, GINA						
		REIMB RETIREMENT CAKE		6	37.98	10-2330-410
					<u>\$37.98</u>	
FIRST STUDENT						
		SPORTS TRIP: DW TO FREMONT		6	128.74	40-2550-339
		SPORTS: DW TO WEST OAK		6	128.74	40-2550-339
		SPORTS DW TO TWIN GROVES		6	128.74	40-2550-339
		SPORTS DW TO FREMONT		6	128.74	40-2550-339
					<u>\$514.96</u>	
FOLLETT SCHOOL SOLUTIONS						
	0000011212	LIBRARY BOOKS (30) - PTO		6	300.93	10-2215-410
	0000011268	LIBRARY BOOKS (6) - DW		6	4.80	10-2220-430

Bills Payable List

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Lincolnshire-Prairie View SD #103

Expense on Date: 6/1/2017 to 6/30/2017

Vendor Name	P.O. Number	Description	Override	Batch #	Amount	State Account Number
	0000011268	LIBRARY BOOKS (6) - DW		6	105.80	10-2220-430
	0000011120	LIBRARY BOOKS (16) - HD		6	437.39	10-2220-490
	0000011120	LIBRARY BOOKS (16) - HD		6	11.67	10-2220-490
	0000011137	REPL LIBRARY BOOK (1) - SP		6	20.84	10-1790
	0000011211	LIBRARY BOOK (39) - DW		6	367.97	10-2220-490
	0000011244	LIBRARY BOOK (30) - DW		6	28.68	10-2220-430
	0000011244	LIBRARY BOOK (30) - DW		6	723.14	10-2220-430
	0000011244	LIBRARY BOOKS (30) - DW		6	7.77	10-2220-430
	0000011249	LIBRARY BOOKS (52) -HD		6	968.88	10-1100-420
	0000011249	LIBRARY BOOKS (11) - HD		6	288.99	10-1100-420
	0000011254	LIBRARY BOOKS (48) - SP		6	259.47	10-2220-410
	0000011254	LIBRARY BOOKS (48) - SP		6	14.97	10-2220-410
	0000011255	LIBRARY BOOKS (29) - SP		6	334.80	10-2220-490
	0000011255	LIBRARY BOOKS (29) - SP		6	22.90	10-2220-490
					<u>\$3,899.00</u>	
FOX RIVER FOODS						
		SNACK FOOD - 103 CLUB		6	1,505.78	10-3500-410
					<u>\$1,505.78</u>	
Gagamov, Jaime						
		REIMB CLASSROOM SUPPLIES		6	47.20	10-1112-415
					<u>\$47.20</u>	
GALE/CENGAGE LEARNING						
	0000011259	E-BOOK ENDANG SPECIES		6	283.14	10-1100-420
					<u>\$283.14</u>	
GANTT, ERICK						
		REIMB NATL TOURN TRVL -SCI OLY		6	200.00	10-1550-332
					<u>\$200.00</u>	
GENERAL MECHANICAL SERVICES						
		HVAC REPAIR - DW		6	2,792.14	20-2540-329
		HVAC REPAIR - DW		6	1,948.65	20-2540-329
		HVAC REPAIR - DW		6	1,030.00	20-2540-329
					<u>\$5,770.79</u>	
GENESIS TECHNOLOGIES						
		COPIER MAINT AGREEMENT		6	3,495.88	10-2540-325
		COPIER MAINT AGREEMENT		6	2,561.24	10-2540-325
		COPIER MAINT AGREEMENT		6	3,222.76	10-2540-325
					<u>\$9,279.88</u>	
GENESIS TECHNOLOGIES						
		COPIER LEASE		6	4,231.31	10-2540-325
					<u>\$4,231.31</u>	
GEWALT HAMILTON ASSOCIATES						
		WEEKLY DECI - HD CONSTRUCTION		6	1,300.00	60-2530-500
					<u>\$1,300.00</u>	
GILBANE						
		TRADES (NET)		6	2,063,058.65	60-2530-500
		CONSTRUCTION PHASE SERVICES		6	100,000.00	60-2530-500

Bills Payable List

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 Lincolnshire-Prairie View SD #103
 Expense on Date: 6/1/2017 to 6/30/2017

Vendor Name	P.O. Number	Description	Override	Batch #	Amount	State Account Number
		REIMBURSABLE EXPENSES		6	2,511.03	60-2530-500
					<u>\$2,165,569.68</u>	
Giri, Minal		REFUND FDK DEPOSIT		6	500.00	10-1311
					<u>\$500.00</u>	
GOPHER						
	0000011171	CLASSROOM SUPPLIES		6	14.59	10-1111-417
	0000011171	CLASSROOM SUPPLIES		6	20.95	10-1111-417
	0000011171	CLASSROOM SUPPLIES		6	39.95	10-1111-417
	0000011171	CLASSROOM SUPPLIES		6	24.95	10-1111-417
					<u>\$100.44</u>	
GORDON, GARY						
		REIMB NATL TOURN TRAVEL - SCI OLY		6	200.00	10-1550-332
		REIMB SUPPLIES - SCI OLY		6	120.01	10-1550-410
					<u>\$320.01</u>	
Gordon, Tracy E.						
		REIMB CLASSROOM SUPPLIES		6	331.15	10-1112-410
					<u>\$331.15</u>	
GRAINGER						
		REPL KICK PLATE DOOR - HD		6	78.53	20-2540-410
					<u>\$78.53</u>	
GRAPHIC 14						
	0000011269	OFFICE SUPPLIES - SP		6	76.30	10-2410-410
	0000011269	OFFICE SUPPLIES - SP		6	33.81	10-2410-410
	0000011269	SHIPPING		6	5.00	10-2410-410
	0000011273	SHIPPING		6	5.00	10-2520-412
	0000011273	PAPER		6	41.80	10-2520-412
	0000011273	PAPER		6	117.36	10-2520-412
					<u>\$279.27</u>	
Grossenbach, Marissa						
		REIMB BOARD MEMBER TRAINING		6	350.00	10-2310-312
					<u>\$350.00</u>	
GU, FANGFANG						
		REFUND ESL SUMMER SCHL BUS		6	50.00	10-1321
					<u>\$50.00</u>	
Hafner, Anthony						
		REIMB FOOD SCI BOWL NATLS		6	47.38	10-1550-332
					<u>\$47.38</u>	
HARPER, KATE						
		REIMB NATL TOURN TRAVEL - SCI OLY		6	200.00	10-1550-332
					<u>\$200.00</u>	
HEARTLAND HEALTH OUTREACH C						
		INTERPRETING SERVICES		6	332.61	10-1200-314
					<u>\$332.61</u>	
HERFF JONES						
	0000011146	GRADUATION GOWNS		6	4,329.00	10-1120-490

Bills Payable List

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 Lincolnshire-Prairie View SD #103
 Expense on Date: 6/1/2017 to 6/30/2017

Vendor Name	P.O. Number	Description	Override	Batch #	Amount	State Account Number
					<u>\$4,329.00</u>	
Hu, Cindy		REFUND OF FDK DEPOSIT		6	500.00	10-1311
					<u>\$500.00</u>	
HU, XIAOTAO		REIMB NATL TOURN TRAVEL - SCI OLY		6	200.00	10-1550-332
					<u>\$200.00</u>	
HULL, AMY		REIMB COFFEE SUPPLIES - OFFICE		6	18.14	10-2410-410
					<u>\$18.14</u>	
ILLINOIS ASSOCIATION OF SCHOOL		BOARD OF ED WORKSHOP		6	400.00	10-2310-312
					<u>\$400.00</u>	
INSPIRED						
0000011215		SPED SUPPLIES		6	134.00	10-1200-410
					<u>\$134.00</u>	
Joseph, Amy		REIMB CLASSROOM SUPPLIES		6	350.70	10-1112-410
					<u>\$350.70</u>	
JOSTENS						
0000011144		DIPLOMAS FOR GRADUATION		6	850.78	10-1120-490
0000011144		DIPLOMAS FOR GRADUATION		6	1,669.54	10-1120-490
					<u>\$2,520.32</u>	
JW PEPPER & SON						
0000011218		Music supplies		6	7.95	10-1190-410
0000011218		Music supplies		6	228.19	10-1190-410
0000011222		Music supplies		6	547.78	10-1190-410
					<u>\$783.92</u>	
Kahn, Eleanor B.						
		CLASSROOM PROJECT SUPPLIES		6	38.36	10-1111-414
		REIMB PROJECT SUPPLIES		6	109.11	10-1111-414
		REIMB CLASSROOM BOOKS		6	147.57	10-1111-417
					<u>\$295.04</u>	
KEIL, MARY ANN						
		REIMB RETIREE INSURANCE		6	2,350.00	10-1120-225
					<u>\$2,350.00</u>	
KELLEY LANDSCAPE & PATIO						
		DISTRICT LANDSCAPE MAINT JUNE		6	2,849.30	20-2540-329
		DIST LANDSCAPE MAINT MAY		6	2,849.30	20-2540-329
					<u>\$5,698.60</u>	
KILLINGER, GALE						
		REIMB RETIREE INSURANCE		6	4,900.00	10-1120-225
					<u>\$4,900.00</u>	
Kim, Sueanne S						
		REIMB NATL TOURN TRAVEL - SCI OLY		6	200.00	10-1550-332

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Vendor Name	P.O. Number	Description	Override	Batch #	Amount	State Account Number
					<u>\$200.00</u>	
KINGDOM FARMS, INC.						
		TEACHER APPREC BBQ SUPPLIES		6	50.00	10-2410-410
					<u>\$50.00</u>	
KINSALE CONTRACTING GROUP						
		ABESTOS ABATE CONSTRUCTION - HD		6	39,500.00	20-2540-500
					<u>\$39,500.00</u>	
KRAUSE ELECTRICAL						
		IT REQUIRED OUTLETS		6	2,241.00	20-2540-329
					<u>\$2,241.00</u>	
KRUEGER INTERNATIONAL						
0000011181		CONST PROJ FURNITURE		6	30,340.80	20-2540-500
					<u>\$30,340.80</u>	
L Heureux, John						
		REIMB TUITION		6	705.00	10-1111-230
					<u>\$705.00</u>	
Lapin, Heather L.						
		REIMB CLASSROOM SUPPLIES		6	44.82	10-1111-414
		CLASSROOM ELA PROJECT SUPPLIES		6	121.43	10-1111-417
					<u>\$166.25</u>	
LARSON, SUE						
		REIMB INTR DIST MILEAGE		6	73.03	10-1200-332
		REIMB IDEA PROF DEVEL		6	223.29	10-2211-312
		REIMB MILEAGE CONF - MN		6	400.13	10-2211-312
					<u>\$696.45</u>	
LASER PRO						
		Toner Cartridges		6	155.70	10-2660-410
					<u>\$155.70</u>	
LECHNER & SONS						
		TOWEL SERVICE		6	504.00	10-1500-392
					<u>\$504.00</u>	
LEONARD, EMILY						
		DANCE PROGRAMMING		6	723.84	10-2210-314
					<u>\$723.84</u>	
LIANG-ZHOU, SHERRI						
		REIMB NATL TOURN TRAVEL - SCI OLY		6	200.00	10-1550-332
					<u>\$200.00</u>	
Lighthall, Mary						
		REIMB RETIREE INSURANCE		6	466.72	10-1120-225
					<u>\$466.72</u>	
LINCOLNSHIRE, VILLAGE OF						
		WATER/SEWER - TRANS		6	91.52	10-2540-370
		WATER/SEWER - DW		6	514.80	10-2540-370
		WATER/SEWER - HD		6	1,129.42	10-2540-370
		WATER/SEWER - SP		6	856.64	10-2540-370

Bills Payable List

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 Lincolnshire-Prairie View SD #103
 Expense on Date: 6/1/2017 to 6/30/2017

Vendor Name	P.O. Number	Description	Override	Batch #	Amount	State Account Number
					<u>\$2,592.38</u>	
LINCOLNSHIRE, VILLAGE OF						
		FALSE ALARM FEE		6	75.00	20-2540-329
		ELECTRICITY - RS		6	236.30	10-2540-466
					<u>\$311.30</u>	
LINCOLNSHIRE-PV SD 103						
		TRANSF YEARBOOK FUNDS TO ACTIVITY ACCT		6	12,165.00	10-403
		TRANSF STUDENT COUNC FUNDS TO ACTIVITY A		6	225.00	10-403
					<u>\$12,390.00</u>	
Lindell, Lisa						
		REIMB CLASSROOM PROJ SUPPLIES		6	59.97	10-1111-414
					<u>\$59.97</u>	
LIU, JIANZHONG						
		REIMB NATL TOURN TRAVEL - SCI OLY		6	200.00	10-1550-332
					<u>\$200.00</u>	
LIU, SIXING						
		REIMB NATL TOURN TRAVEL - SCI OLY		6	200.00	10-1550-332
					<u>\$200.00</u>	
LIU, YONGJIAN						
		REIMB NATL TOURN TRAVEL - SCI OLY		6	200.00	10-1550-332
		REIMB SUPPLIES - SCI OLY		6	292.34	10-1550-410
					<u>\$492.34</u>	
Lyman, Janet L.						
		REIMB NATL TOURN TRAVEL - SCI OLY		6	109.70	10-1550-332
		REIMB SUPPLIES - SCI OLY		6	30.70	10-1550-410
					<u>\$140.40</u>	
Mau, Jill						
		REIMB OUTDOOR ED SUPPLIES - HD		6	19.14	10-2192-410
					<u>\$19.14</u>	
MCINTYRE, JESSICA						
		MATH CONSULTING -DW		6	3,000.00	10-2210-312
					<u>\$3,000.00</u>	
MIDWEST TRANSIT EQUIPMENT						
		WO: 397 B 27 RPLC CHLD CHCK BTN		6	116.83	40-2550-319
		WO: 392 B28 EXAHUST PIPE LOOSE		6	127.40	40-2550-319
		WO: 392 B28 SFTY INSPC, REAR BRKS		6	1,088.68	40-2550-329
		WO: 393 B5 SFTY INSPEC, BRK REPAIR		6	1,673.95	40-2550-329
		WO: 399 B25 SFTY INSPEC, SFTY LN		6	250.65	40-2550-329
		WO: 389 B24 SFTY INSPEC		6	307.05	40-2550-329
		WO: 399 B25 PO FOR SFTY LN		6	31.80	40-2550-329
		WO: 398 B22 SFTY INSPEC,		6	383.19	40-2550-329
		WO: 390 B8 CROSSING GATE RPLCMNT		6	39.75	40-2550-319
		WO: 404 B23 SFTY LN INSPEC		6	431.22	40-2550-329
		WO: 400 B 8 SFTY LN INSPC , STP ARM CNCL		6	517.55	40-2550-329
		WO: 395 B27 SFTY LN INSPC		6	307.05	40-2550-329
		WO: 388 B13 RPLC TRNS FILTER		6	59.53	40-2550-319

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					<u>\$5,334.65</u>	
MORBY, CLAY						
		ATHLETIC FIELD MAINTENANCE		6	80.00	20-2540-329
		ATHLETIC FIELD CLEAN UP		6	260.00	20-2540-329
					<u>\$340.00</u>	
Murphy, Carey						
		REIMB OPEN ENROLL SUPPLIES		6	77.21	10-2640-410
					<u>\$77.21</u>	
NETWORK SERVICES						
		CUSTODIAL SUPPLIES-SP		6	1,422.36	20-2540-410
		CUSTODIAL SUPPLIES - SP		6	33.60	20-2540-410
		CUSTODIAL SUPPLIES - DW		6	1,904.05	20-2540-410
		CUSTODIAL SUPPLIES - DW		6	156.25	20-2540-410
		CUSTODIAL SUPPLIES - DW		6	3,868.69	20-2540-410
					<u>\$7,384.95</u>	
NORTHERN SUBURBAN SPECIAL EI						
		SPED TUITION		6	11,216.52	10-4220-670
		SPED TUITION		6	11,893.00	10-4220-670
		SPED TUITION		6	11,528.09	10-4220-670
					<u>\$34,637.61</u>	
NORTHWEST SUBURBAN SPECIAL						
		SPED TUITION		6	20,027.09	10-4220-670
					<u>\$20,027.09</u>	
OTC BRANDS						
	0000011200	CLASSROOM PROJECT SUPPLIES		6	9.99	10-1111-414
	0000011200	CLASSROOM PROJECT SUPPLIES		6	13.98	10-1111-414
	0000011200	CLASSROOM PROJECT SUPPLIES		6	11.98	10-1111-414
	0000011200	CLASSROOM PROJECT SUPPLIES		6	6.99	10-1111-414
					<u>\$42.94</u>	
PADDOCK PUBLICATIONS						
		LEGAL PUBLICATION - TENT BUDGET		6	44.85	10-2520-360
					<u>\$44.85</u>	
Padron-Glass, Nicole						
		REIMB TUITION		6	1,680.00	10-1112-230
					<u>\$1,680.00</u>	
PEAK PLUMBING						
		PLUMBING REPAIR - DW		6	1,006.08	20-2540-329
		CREDIT ADJ INV 21958		6	(563.00)	20-2540-329
					<u>\$443.08</u>	
PEARSON EDUCATION						
	0000011148	SPED ASSESSMENT SUPPLIES		6	40.65	10-2150-410
	0000011148	SPED ASSESSMENT SUPPLIES		6	84.50	10-2150-410
	0000011148	SPED ASSESSMENT SUPPLIES		6	79.50	10-2150-410
	0000011148	SPED ASSESSMENT SUPPLIES		6	649.00	10-2150-410
					<u>\$853.65</u>	
Petroski, Gloria						

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Vendor Name	P.O. Number	Description	Override	Batch #	Amount	State Account Number
		REIMB CLASSROOM SUPPLIES		6	223.45	10-1112-410
					<u>\$223.45</u>	
POMPS TIRE SERVICE						
		WO: 394 B5 TIRE RPCLMNT		6	552.50	40-2550-329
					<u>\$552.50</u>	
Powell, Sharyn						
		REIMB CLASSROOM SUPPLIES		6	15.52	10-1112-410
					<u>\$15.52</u>	
PRO-ED						
	0000011149	SPED TESTING SUPPLIES		6	51.00	10-2150-410
	0000011149	SPED TESTING SUPPLIES		6	69.00	10-2150-410
	0000011149	SPED TESTING SUPPLIES		6	39.00	10-2150-410
	0000011149	SPED TESTING SUPPLIES		6	402.00	10-2150-410
					<u>\$561.00</u>	
QUILL						
	0000011275	OFFICE SUPPLIES		6	11.50	10-2410-410
	0000011275	OFFICE SUPPLIES		6	53.28	10-2410-410
	0000011275	OFFICE SUPPLIES		6	28.76	10-2410-410
					<u>\$93.54</u>	
QUINLAN & FABISH MUSIC						
		Instrument Repair		6	80.00	10-1190-319
	0000011221	Music Supplies		6	10.60	10-1190-410
	0000011221	Music Supplies		6	753.59	10-1190-410
					<u>\$844.19</u>	
RA EASTMAN						
		OUTDOOR ED GR 4 TSHIRTS		6	1,543.79	10-2192-410
					<u>\$1,543.79</u>	
RAINBOW BOOK						
	0000011129	LIBRARY BOOKS - HD (134)		6	4,667.61	10-1100-420
					<u>\$4,667.61</u>	
RATH, DEBASIS						
		REIMB NATL TOURN TRAVEL - SCI OLY		6	200.00	10-1550-332
					<u>\$200.00</u>	
Reed, Jami						
		REIMB SCIENCE SUPPLIES		6	25.00	10-1112-415
		CLASSROOM PROJECT SUPPLIES		6	375.57	10-1112-410
					<u>\$400.57</u>	
REN, YONGLIN						
		REIMB NATL TOURN TRAVEL - SCI OLY		6	200.00	10-1550-332
					<u>\$200.00</u>	
Richter, Karina A.						
		REIMB TRAVEL STATE SCI FAIR - DW		6	78.14	10-1550-332
					<u>\$78.14</u>	
RICOH AMERICAS						
		COPIER LEASE - ADMIN		6	191.74	10-2540-325
		COPIER LEASE - DW		6	119.13	10-2540-325

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Lincolnshire-Prairie View SD #103

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Vendor Name	P.O. Number	Description	Override	Batch #	Amount	State Account Number
		COPIER LEASE - HD		6	119.13	10-2540-325
					<u>\$430.00</u>	
RICOH USA						
		COLOR COPIES - HD		6	26.48	10-2540-325
		COLOR COPIES - ADMIN		6	216.62	10-2540-325
		COLOR COPIES - DW		6	51.69	10-2540-325
		COLOR COPIES - HD		6	109.48	10-2540-325
		COLOR COPIES - ADMIN		6	150.36	10-2540-325
		COLOR COPIES - DW		6	79.66	10-2540-325
					<u>\$634.29</u>	
Salzman, Audrey						
		REIMB CLASSROOM SUPPLIES IBOOKS		6	24.25	10-1111-419
		REIMB CLASSROOM SUPPLIES IBOOKS		6	400.00	10-1111-414
					<u>\$424.25</u>	
Santella, Heather						
		REIMB TUITION		6	1,680.00	10-1120-230
					<u>\$1,680.00</u>	
SCARIANO HIMES & PETRARCA						
		LEGAL SERVICES		6	1,392.00	10-2310-318
		LEGAL SERVICES		6	2,168.78	10-2310-318
					<u>\$3,560.78</u>	
Schencker, Michelle						
		REIMB CLASSROOM SUPPLIES		6	140.00	10-1111-414
					<u>\$140.00</u>	
SCHOLASTIC						
	0000011232	RENEW SCHOLASTIC NEWS SUBSCRIPTION		6	121.00	10-1111-414
					<u>\$121.00</u>	
SCHOOL DISTRICT 103 PTO						
		REIMB PTO EVENT SUPPLIES		6	6,665.21	10-2211-490
		REIMB PTO EVENT SERVICES		6	3,171.37	10-2211-314
					<u>\$9,836.58</u>	
SCHOOL HEALTH CORPORATION						
	0000011266	SUPPLIES NURSE OFFICE - DW		6	17.02	10-2130-410
	0000011266	SUPPLIES NURSE OFFICE - DW		6	177.30	10-2130-410
					<u>\$194.32</u>	
SCHOOL SPECIALTY						
	0000011182	CLASSROOM SUPPLIES - SP		6	249.12	10-1111-410
		CLASSROOM SUPPLIES - DW		6	150.78	10-1120-410
					<u>\$399.90</u>	
SHELL						
		FUEL - O&M		6	263.01	20-2540-464
		FUEL - TRANS		6	9,659.21	40-2550-464
					<u>\$9,922.22</u>	
SHERIDAN AUTO PARTS						
		ANTIFREEZE/RED SHOP TOWELS		6	145.86	40-2550-490
		CAR WASH FOR BUSES		6	18.99	40-2550-329

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		10 LIGHT BULBS		6	19.90	40-2550-329
		BULBS, WD40, DEICER		6	525.84	40-2550-329
					<u>\$710.59</u>	
SIMON, DOUG		REIMB NATL TOURN TRAVEL - SCI OLY		6	200.00	10-1550-332
					<u>\$200.00</u>	
Smith, Susan C		STEM SUPPLIES - DW		6	47.90	10-1120-415
		REIMB SCIENCE SUPPLIES		6	11.94	10-1120-415
					<u>\$59.84</u>	
Snowden, Katherine		REIMB SPANISH CLASSROOM SUPPLIES		6	129.32	10-1120-419
					<u>\$129.32</u>	
SPEECH PATH SPECIALISTS		SPEECH/LANGUAGE SERVICES		6	10,687.50	10-2150-314
		SPEECH/LANG SERVICES		6	13,500.00	10-2150-314
					<u>\$24,187.50</u>	
STADLER, THOMAS		REIMB RETIREE INSURANCE		6	2,683.36	10-1120-225
					<u>\$2,683.36</u>	
STATE INDUSTRIAL PRODUCTS		DIST DRAIN MAINT		6	150.00	20-2540-410
					<u>\$150.00</u>	
Taylor, Norma A.		REIMB INTRADISTRICT TRAVEL		6	6.42	10-2320-332
		DISTRICT MILEAGE		6	17.97	10-2320-332
					<u>\$24.39</u>	
TRAXLER, SUE		REIMB RETIREE INSURANCE		6	973.56	10-1120-225
					<u>\$973.56</u>	
TYLER TECHNOLOGIES		VERSATRANS MAINTENANCE & SUPPORT		6	1,501.50	40-2550-392
		RP EXTENDED SUPPORT		6	5,317.51	40-2550-392
					<u>\$6,819.01</u>	
ULINE		MOVING SUPPLIES CONST PROJECT		6	1,177.80	20-2540-500
		MOVING SUPPLIES CONST PROJECT		6	1,118.40	20-2540-500
		MOVING SUPPLIES CONST PROJECT		6	793.20	20-2540-500
		MOVING SUPPLIES CONST PROJ		6	1,135.20	20-2540-500
		MOVING SUPPLIES CONST PROJECT		6	1,274.40	20-2540-500
					<u>\$5,499.00</u>	
UNITED CONSULTING ENGINEERS		CONST MATERIAL TESTING - HD & SP		6	26,834.00	60-2530-500
					<u>\$26,834.00</u>	
UNRUH, HEATHER		REIMB CLASSROOM SUPPLIES		6	244.34	10-1111-410

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		REIMB CLASSROOM BOOKS		6	155.02	10-1111-417
		REIMB PROJECT SUPPLIES		6	258.33	10-1111-414
					<u>\$657.69</u>	
VANOVERBERGHE, ANN		CLASSROOM SUPPLIES - HD		6	41.96	10-1112-410
					<u>\$41.96</u>	
Vazquez, Jennifer		REIMB TUITION		6	940.00	10-1112-230
					<u>\$940.00</u>	
Verschoor, Kathy		OFFICE SUPPLIES		6	26.48	10-2520-410
					<u>\$26.48</u>	
VONTIKOMMU, BHASKAR		REIMB NATL TOURN TRAVEL - SCI OLY		6	200.00	10-1550-332
					<u>\$200.00</u>	
WIGHT		ARCHITECT FEES		6	21,499.91	60-2530-500
					<u>\$21,499.91</u>	
WILCOX, RUTH		REIMB RETIREE INSURANCE		6	2,129.20	10-1120-225
					<u>\$2,129.20</u>	
WILSNACK, MIRIAM		REIMB RETIREE INSURANCE		6	1,662.48	10-1120-225
					<u>\$1,662.48</u>	
WU, YIWEN		REIMB SCI OLY SUPL		6	45.56	10-1550-410
					<u>\$45.56</u>	
XUE, ZHAOHUI		REIMB NATL TOURN TRAVEL - SCI OLY		6	200.00	10-1550-332
					<u>\$200.00</u>	
YMCA CAMP MACLEAN		OUTDOOR ED - HD		6	16,077.80	10-2192-390
					<u>\$16,077.80</u>	
YOU, KEN		REIMB NATL TOURN TRAVEL - SCI OLY		6	200.00	10-1550-332
					<u>\$200.00</u>	
ZENG, JINGDONG		REIMB SUPPLIES - SCI OLY		6	134.20	10-1550-410
		REIMB NATL TOURN TRAVEL - SCI OLY		6	200.00	10-1550-332
					<u>\$334.20</u>	
Zhou, Songjie		REIMB TRAVEL - SCI OLY		6	75.00	10-1550-332
		REIMB SUPPLIES - SCI OLY		6	576.75	10-1550-410
					<u>\$651.75</u>	
ZHU, YIDONG						

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	REIMB NATL TOURN TRAVEL - SCI OLY		6	200.00	10-1550-332	
				<u>\$200.00</u>		
ZIA, MOHAMMED						
	REFUND OF FDK DEPOSIT		6	500.00	10-1311	
				<u>\$500.00</u>		
			Report Total	<u><u>\$2,649,752.69</u></u>		



Lincolnshire-Prairie View School District 103

1370 N. Riverwoods Road • Lincolnshire, IL 60069

847/295-4030 • FAX 847/295-9196

<http://www.d103.org>

MEMO

To: Board of Education
From: Dan Stanley
CC: Dr. Scott Warren
Date: June 20, 2017
Re: May 2017 Donations

During May 2017, the District received the following donations:

<u>Donors</u>	<u>Amount</u>	<u>Purpose of Donation</u>
Abbvie	\$1,500.00	Employee Giving Campaign
CVS	\$1,000.00	Health Grant – Science Olympiad

Recommendation:

We recommend approval by the Board of Education to accept the donations with gratitude for the donor's' generosity.



Lincolnshire-Prairie View School District 103

Memo

To: Board of Education
From: Scott Warren
Date: June 15, 2017
Re: Approval of Employment

Recommendations for employment for the 2017-2018 school year are included for Board approval. All candidates are selected through a rigorous process, including a review of all application materials, an initial interview with an administrator, a second round interview with an administration and staff team, reference checks and a final interview with the superintendent. The resumes for each candidate are included. I am proud to present the following candidates for the Board's approval.

It is recommended that the Board accept and approve the employment of the following employees for the 2017-2018 school year:

Sprague School

Megan Schultz, 2nd Grade Teacher
Marissa Petroski, Social Worker

Half Day School

Catherine Napper, 0.5 Literacy Speciality/0.5 REACH
Nicole Graham, HD Classroom Teacher
Tara Drazner, HD Classroom Teacher
Lauren Prior, ELL/Art Teacher

Daniel Wright

Rebecca Seemann, 6th Grade Social Studies
Zachary Duffy, 7th Grade Science
Eleanor Marquis, Social Worker
Kristin Wood, 7th Grade Spanish

Approval of Employment

Staff Members Placement on Master Contract

Megan Schultz, 2nd grade teacher. BS+0 Step 7 for an annual salary of \$52,045.00

Catherine Napper, Half Day 0.5 Literacy Specialist/0.5 REACH. MS+0 Step 10 for an annual salary of \$65,770.00

Nicole Graham, Half Day Classroom Teacher. MS+24 Step 6 for an annual salary of \$58,607.00

Tara Drazner, Half Day Classroom Teacher. BS+0 Step 3 for an annual salary of \$47,447.00

Lauren Prior, Half Day ELL/Art Teacher. MS+0 Step 5 for an annual salary of \$55,766.00

Rebecca Seemann, 6th Grade Social Studies. BS+0 Step 4 for an annual salary of \$48,153.00

Zachary Duffy, 7th Grade Science. BS+0 Step 3 for an annual salary of \$47,447.00

Marissa Petroski, Sprague Social Worker. MS+24 Step 3 for an annual salary of \$55,514.00

Eleanor Marquis, Daniel Wright Social Worker. MS+24 Step 4 for an annual salary of \$56,339.00

Kristin Wood, 7th Grade Spanish Teacher, MS+0 Step 7 for an annual salary of \$59,308.00

Megan E. Schultz

168 Vista Road Lake Zurich, Illinois 60047

megan.gnadt@gmail.com

(847) 863-3048

Summary of Qualifications

A dynamic, energetic, and focused professional educator with the successful record of providing an active, engaging and safe learning environment within an Elementary and/or Early Childhood classroom.

Illinois Type 04 Teaching Certificate

Initial Certificate: Early Childhood Teaching General Education Age 0-Grade 3
ESL Endorsement

Qualifications

- Head preschool teacher in a state grant funded program
- Audited by state officials in areas of planning, instruction, classroom management and classroom environment
- Planned for 40 at-risk students with diverse socio-economic status, IEPs, and below level academic skills
- Worked closely with the Intervention Specialist on creating an individualized curriculum for ADD/ADHD and below level students
- Implemented PBIS behavior management in the classroom
- Participated in parent/teacher conferences and IEP meetings
- Skilled in Intervention (Response to Intervention) strategies including: data collection and progress monitoring, Reading A to Z, Sidewalks, and AIMS Web
- Whole group instruction in grades 1st, 3rd, and 5th
- Small group intervention in Literacy and Mathematics based on data collection
- Acted as a one-on-one aide with a student who suffers with a physical disability
- Internal substitute for Early Childhood to 5th Grade

Teaching Experience

Head At-Risk Preschool Teacher

Wauconda Grade School, Wauconda, Illinois

Aug. 2010- Current

REI Aide (Regular Education Initiative), Grades 3-5

Robert Crown Elementary School, Wauconda, Illinois

Aug. 2009- May 2010

One-on-One Aide/Classroom Assistant

Cotton Creek Elementary School, Wauconda, Illinois

Aug. 2008-May 2009

Education

St. Norbert College, De Pere, Wisconsin

Bachelor of Arts Degree in Education

Major: Elementary Education

Minor: Early Childhood

Study Abroad: Florence University of the Arts

Graduated: May 2008

Catherine Frances Napper

926 Judson, 1C
Evanston, IL 60202
(815) 347-7472

E-mail: catfrancesco19@yahoo.com

Kids + Curiosity + Opportunity = Learning

Objectives: *to be part of an innovative, child-centered educational team where I can:*

- *create a positive, creative, multi-disciplinary learning environment that recognizes and values each learner's potential to become a valued citizen of the world*
- *implement an interdisciplinary, problem based approach to teaching and learning, as well as develop critical thinking skills and foster awe in all students*

Education

Master of Arts in Teaching *IL certificate # 1699985*
National-Louis University, Evanston, Illinois 1992

Bachelor of Arts – Focus: Fine and Performing Arts
Columbia College, Chicago, Illinois 1985

Specialized Graduate Coursework – Problem Based Learning

Aurora University, Aurora, Illinois
Northern Illinois University, Dekalb, Illinois 2004-2005

Professional Experience

Landmark Elementary School, McHenry Community Consolidated School District #15, McHenry, IL - School of Academic Excellence Award (7 consecutive years)
Classroom Teacher, multi-age **grades 4-5** 2007-2017

Curriculum Development, Implementation and Instruction

- generated, implemented and taught *integrated*, standards-based 2 year curriculum including units in U.S. history, physical science, earth science, life science, math, reading and language arts
- aligned and implemented math and language arts curriculum with Common Core Standards and Science curriculum with Next Generation Standards (in process)
- created, developed and taught ongoing student-centered **Environmental Arts Program, Earth Studio**, to encourage environmental awareness, self expression and service (*Recipient of Recognition Award by McHenry County Conservation District*)
- developed /implemented supplemental creative writing club (T.A.W.G.) Friendship/ art club and student led book clubs
- participated in Landmark School school improvement committee, “Rising Star” to plan and implement school improvement based on state goals

Prairie Crossing Charter School, Grayslake, Illinois
Classroom Teacher – **Environmental Charter School**, grades 2-5 2002 – 2006
Curriculum Development and Instruction

- developed and implemented interdisciplinary, constructivist curriculum with a strong emphasis in environmental science, including studies of phenology, native ecosystems, watersheds, sustainable gardening, astronomy, geology and service

- created and carried out problem based learning experiences including a comprehensive landscape design project in conjunction with WRD Environmental, Chicago (featured on CBS news segment – June, 2005)
- prepared and conducted ongoing curriculum/literature related field experiences in prairies, woodlands, wetlands and at the Prairie Crossing Organic Farm
- developed and presented, as part of four person committee, a school-wide (K-8) scope and sequence for service learning curriculum, including creating grade level expectations as well as a professional data file for service learning projects and teacher input and evaluation opportunities (implemented 2006-2007)

Prairie School, Kildeer Countryside Community School District # 96, Buffalo Grove, IL
 Classroom Teacher, grade 3 1992 - 1996

- developed and implemented interdisciplinary units in science, social studies and literature, with a focus on native habitats and ecosystems
- developed and implemented various forms of authentic assessment

Related Professional Experience

Shakespeare’s Child Academy of Theater Arts, Richmond, IL
 Drama Teacher/Director of Productions 2003 - 2004

- created and taught curriculum in theater skills, scene study, and improvisation to students, ages 12-18, as well as directed and coordinated student productions

Ridgeville Park District, Evanston, IL

Teacher/Program Coordinator 1986 - 1991

- developed various curriculum in visual and performing arts, including theater technique, acting, improvisation, creative dramatics and scene study for students, ages 5-12

Illegitimate Players, Chicago, IL

Comedy Writer/Performer 1985 - 1988

- writer/performer in Chicago Emmy Award winning cable television production of *Near Northside Story*

Relevant Ongoing Additional Experience

- Environmental stewardship volunteer
- Comedy and improvisation student/performer
- Wildlife/nature photographer

NICOLE J. GRAHAM

512 Stevenson Drive • Libertyville, IL 60048 • 773-824-6334 • nicolegraham513@gmail.com

Licensure

PROFESSIONAL EDUCATOR LICENSE

Illinois Educator Identification Number (IEIN): 898198

Endorsements

- Self Contained General Education, Kindergarten - Grade 9
- English as a Second Language
- Social Science

Education

NATIONAL-LOUIS UNIVERSITY, Skokie, IL

December 2010

- Master of Arts in Teaching, Elementary Education

UNIVERSITY OF IOWA, Iowa City, IA

July 2005

- Bachelor of Arts Degree in Psychology

Teaching Experience

WEST NORTHFIELD DISTRICT 31, Glenview, IL

WINKELMAN SCHOOL

2016- present

Elementary Teacher, Grade 5

- Co-teach the math curriculum with the Math Interventionist to bring strategic intervention into the classroom
- Collaborate with the Director of Curriculum and Instruction, Literacy Support Leader, ELL teacher and fifth-grade team members to develop a curriculum map for language arts
- Participate in data meetings to reflect on student progress and create goals to increase student growth
- Consult with team members and service providers on a regular basis for problem solving and prevention
- Incorporate technology to promote student engagement, differentiation and 21st-century learning skills

CHICAGO PUBLIC SCHOOLS, Chicago, IL

PRUSSING ELEMENTARY SCHOOL

2012- 2016

Elementary Teacher, Grades 3-5

- Served in our school community as the Literacy Team Leader for Grades 3-5 and a member of the Instructional Leadership Team, PBIS Team and Family Literacy Night Committee
- Planned and implemented all subjects to a 3rd/4th multi-grade class in the Comprehensive Gifted Program
- Taught Grade 5 and supported IEPs, 504s and varying levels of English language proficiency in an inclusive, general education classroom
- Differentiated the math curriculum according to grade, skill and ability level
- Implemented a balanced literacy program that incorporated guided, shared and independent reading and writing

SUNSET RIDGE SCHOOL DISTRICT 29, Northfield, IL

2010-2012

MIDDLEFORK SCHOOL

Teacher Associate, Grades 2-3

- Responsible for helping in the social and educational development of students under the direction of the Student Resources Teacher and classroom teachers
- Administered progress monitoring and implemented interventions including AIMS Web and Read Naturally

SUNSET RIDGE SCHOOL,

Teacher Associate, Grade 6

- Modified curriculum work and differentiated instruction for students with special needs
- Administered Curriculum-Based Measurement assessments for all students at grade level

Student Teacher, Grade 5, Spring Quarter 2010

- Utilized Promethean/SMART Board and Inspiration software when teaching lessons to increase visual support
- Coordinated grade-level field trip as a culminating activity

Tara Drazner

TLDrazner@gmail.com

◆ 40 Birchwood Ave., Deerfield, IL, 60015

◆ 847-287-8272

Dedicated and goal-driven, professional educator with a strong commitment to the social and academic growth of every student. Recognized for ability to teach a culturally diverse student population, while developing individualized plans for students at different learning levels. Proven ability to improve student literacy and math levels through a positive, engaging classroom environment.

Education

Illinois Wesleyan University, Bloomington, IL

Bachelor of Arts, May 2014

Major: Elementary Education

Minor: Dance

Endorsement: Middle School Social Science, Dance

Professional Experience

1st Grade Teacher, Andrew Cooke Magnet School, Waukegan, IL

Fall 2015 - Present

- Created and implemented innovative curricula including language arts, mathematics, science and social studies, while incorporating the Common Core State Standards
- Coached staff members in literacy development addressing all aspects of instruction, assessment and learning
- Differentiated instruction to meet the needs of all students
- Successfully engaged students from varied family, socio-economic, racial and ethnic backgrounds
- Established positive relationships with students, parents, fellow teachers and school administrators/staff

4th Grade Leave of Absence/Building Paraprofessional, Harper Elementary School, Wilmette, IL

Fall 2014-Spring 2015

- Assumed the responsibilities of a 4th grade teacher during a prolonged leave of absence
- Provided small group interventions and classroom support for students ranging from kindergarten through fourth grade
- Administered PARCC, CBM (Curriculum Based Measurement) and SEL testing across grade levels
- Collaborated with principal, teachers, and faculty members including weekly meetings with the LBS
- Supervised students during lunch, recess and before school

Student Teaching

Irving Elementary School, Bloomington, IL

Fall 2013

- Completed 16-week teaching experience in a fifth grade, culturally diverse classroom
- Motivated students through a positive, active learning environment while using interactive instruction and cooperative learning
- Taught students with IEPs while collaborating with resource teachers and paraprofessionals
- Successfully engaged students from varied family, socio-economic, racial, and ethnic backgrounds
- Collaborated with cooperating teacher, parents, and various faculty at Irving Elementary
- Differentiated lesson plans to meet the needs of diverse learners

Additional Experience

Dance Teacher, Park District of Highland Park, Highland Park, IL

Summer 2016 - Present

- Taught basic ballet, jazz and poms skills to students ages 4-13
- Designed an age-appropriate dance curriculum including warm-ups, across the floor combinations and weekly routines
- Successfully engaged students with varied backgrounds and training
- Choreographed and organized performances for the culminating recital

Counselor, Ravinia Nursery School, Highland Park, IL

Summer 2014

- Planned circle times, art projects, indoor and outdoor activities for children ages 3-4
- Conferenced daily with camp directors and parents concerning children's progress and safety

Honors and Leadership

Dean's List – seven semesters

Kappa Delta Pi – International Education Honors Society, Secretary

IWU Cohesion Dance Company – President, Fall 2011 – 2014; Choreographer, Fall 2010 – Spring 2014

Student Choreographed Dance Concert – Choreographer, Fall 2010 – 2011

Lauren E. Prior

2741 North Bosworth Avenue, Unit 1, Chicago, IL 60614

847.970.8282

LaurenEPrior@gmail.com

EDUCATION

- National Louis University, Chicago, IL** **June 2017**
Bilingual Education and English as a Second Language Endorsement Program
- DePaul University, Chicago, IL** **September 2013 – November 2015**
Bilingual-Bicultural Education Endorsement Program
- Northwestern University, Evanston, IL** **March 2011-June 2012**
Master of Science in Elementary Education
Action Research: *Nonfiction Literacy Activities That Motivate Students and Yield Quality Work*
- New York University, New York, NY** **September 2008-January 2011**
Bachelor of Arts in Journalism and Spanish & Latin American Literature and Culture
NYU Study Abroad Madrid **Spring 2010**
Honors: Dean's List 2008-2011, Graduated Magna Cum Laude

LICENSURE

- Professional Educator License: Elementary Education
Transitional Bilingual Educator Endorsement: Bilingual Education Teacher - Spanish

TEACHING EXPERIENCE

- Casals School of Excellence, Chicago Public Schools** **June 2016 – present**
English Learner Program Teacher
- Provided Transitional Bilingual Education instruction to K-4 English Learners
 - Coordinated and administered screening assessments to identify new English Learners
 - Coordinated and administered ACCESS test to existing English Learners
 - Organized and led the Bilingual Advisory Committee
 - Maintained and organized English Learner student documentation and files
 - Organized and updated Bilingual Program documentation and files for compliance and audit purposes
 - Developed and presented Bilingual Education Professional Development to teachers serving English Learners
 - Participated as a member of the K-2 Bilingual Team
- Casals School of Excellence, Chicago Public Schools** **June 2012 – June 2016**
- 4th Grade Math and Science Teacher **June 2015 – June 2016**
- 3rd Grade Math and Science Teacher **June 2013 – June 2015**
- 3rd Grade Self-Contained Teacher **June 2012 – June 2013**
- Implemented the Eureka math curriculum and Interactive Science curriculum for whole group instruction
 - Implemented the VMath curriculum and Leveled Literacy Intervention for small group remediation
 - Differentiated instruction to meet the needs of all learners in whole group and small group settings

- Provided bilingual support for English Learners through whole and small group differentiation
- Led afterschool math and reading intervention and enrichment
- Participated as a member of the school-wide Instructional Leadership Team and the Multi-Tiered System of Supports Team
- Attended the Summer 2015 Standards Institute (July 2015)
- Attended the National Council of Teachers of Mathematics Interactive Institute: Connecting Numbers and Operations in the Classroom (July 2014)
- Attended the Lesley University Summer Literacy Institute: Genre Studies (July 2013)

SKILLS

Proficient in Spanish, Microsoft Office, Google Drive, SMART Board, SMART Notebook

Rebecca Seemann

T: (815) 451.1303 E: rebeccaseemann@gmail.com A: 2541 N Southport 1F, Chicago, IL 60614

Licensure:

Professional Educator License, (PEL), June 2014

- Social Science-History, Grades 9-12
- Social Science-History, Grades 6-8

Education:

Bachelor of Arts in Secondary Education History, DePaul University, June 2014

- Magna Cum Laude Graduate, GPA: 3.76/4.0

Teaching Experience:

Roberto Clemente Community Academy

Teacher - AP US History, US History, & World Studies, August 2015 – Present

- Instructed AP US, honors US, and regular US History to sophomores and World Studies to freshmen
- Experienced in teaching CCSS, IB, CRS, and AP College Board standards
- Team taught with four special education teachers throughout two school years
- Created skill based lessons and assessments that challenged students literacy and analytic skills
- Promoted primary and secondary source analysis in order to accomplish CCSS and IB objectives
- Differentiated lessons and activities for visual, auditory, and kinesthetic learners
- Developed and utilized standards-based rubrics for all assignments to ensure CCSS & IB alignment
- Utilized a standards and skills data tracking system to monitor student growth throughout the year
- Trained in creating CCSS close reads and SAT style preparation lessons
- Collaborated with colleagues horizontally and vertically to ensure alignment of practice in all courses
- Member of Professional Personnel Leadership Committee, Attendance Committee, and PSAT Committee
- Member of the school's Digital Learning Community which explores new technologies for the classroom

Lake View High School

Teacher - Summer STEM Program, July 2015

- Instructed 8th graders/incoming Freshman in a Science and Engineering based STEM class
- Guided students through technology based lessons and reflection practices

Long-Term Substitute & ISS Coordinator, January 2015 – June 2015

- Taught five US History classes, three geometry classes, and two AP Calculus classes
- Assisted students in communicating with teachers and with one another to solve conflicts
- Cooperated with students and their parents/guardians to create plans to ensure future success in school

Teacher (Maternity Leave), August 2014 – January 2015

- Instructed two Honors Economics classes and three Global Issues: Genocide and The Holocaust classes
- Deconstructed state standards in a way that all students could understand
- Integrated and emphasized literacy skills through various student-centered history lessons
- Collaborated with colleagues in the history department and participated in department meetings

Lane Tech College Prep

Student Teacher, March 2014 – June 2014

- Instructed two World Studies classes and two Honors US History classes for a total of twelve weeks
- Facilitated a learning environment where student could work cooperatively and efficiently
- Modified lessons and activities for students with various IEPs
- Utilized and prepared a variety of media and technology for lessons and student use

Professional Interests:

NASP(National Archery in the School Program)- Certified Archery Coach at Roberto Clemente HS

Best Buddies General Education Advisor at Lake View High School

Interested in participating in extracurriculars such as after school programs and school leadership teams.

Zachary James Duffy

103 W Providence Lane.
Round Lake, Illinois 60073

Phone (847)471-8066

zacharyduffy@yahoo.com

zduffy@niles71.org

Objective

- To obtain a science position within a middle school setting.

Education

- Southern Illinois University (Carbondale, IL), BS, Summer 2010
 - Certified to teach middle school science and social studies, and high school social science including economics, psychology, history, and government.

Teaching Experience

- Science Teacher, Clarence E. Culver Elementary School, (Aug 2015- Present)
 - Planned and instructed three 7th grade classes and three 8th grade classes
 - Science Department Chair
 - Created and instituted new curriculum for both 7th and 8th grades
 - Used Carolina STC program to institute NGSS learning and standards
 - Collaborated with peers to develop curriculum for advisory
 - Created encore curriculum to help develop project based learning
 - Coached 6th and 7th grade girls volleyball teams
 - Volunteered to help in Science Olympiad
 - Participated on the evaluation committee
- Long Term Science Teacher, Deer Path Middle School, (May 2015- June 2015)
 - Planned for and instructed five 7th grade classes with 18-24 students in each class
 - Created and implemented lessons that incorporated diverse activities
 - Conducted labs independently
- Long Term Science Teacher, Deer Path Middle School, (April 2014)
 - Planned for and instructed five 7th grade classes with 18-24 students in each class
 - Created and implemented lessons that incorporated diverse activities
 - Conducted labs independently
- Science Program Assistant, Deer Path Middle School, (Aug 2013- June 2015)
 - Developed and implemented lessons, demonstrations, and labs for students.
 - Collaborated with teachers to develop unique lessons focused on differentiating
 - Instructed both class and independent lab sessions
 - Assisted in instruction and classroom management
 - Aided six science teachers with daily lessons and activities
 - Organized and oversaw laboratory equipment
 - Implemented critical thinking approaches used to help increase student learning
- Long Term Substitute Special Education Teaching Assistant, Deer Path Middle School, (Sep 2012- May 2013)
 - Collaborated in a team to best help ED, LD, and BD students
 - Assisted students with Asperger, OCD, and Oppositional Defiant Disorder
 - Attended and participated in SCERTZ meetings
 - Instructed learning resource classes
 - Assisted in instruction and classroom management

Student Teaching Experience

Social Studies Teacher, Aux Sable Middle School, Joliet, IL (Jan- May 2010)

- Instructed six 7th grade classes with 20-30 students in each class
- Created and implemented lessons that incorporated diverse activities
- Differentiated curriculum to address the specific needs of individual students
- Attended Kagen training conferences
- Volunteered in coaching track and field activities

History Practicum, Herrin High School, Herrin, IL (Sep- Dec 2009)

- Assisted, observed, and instructed six classes ranging from freshmen to juniors.

Social Studies/Science Practicum, Zadok Casey Middle School, Mt. Vernon, IL (Jan- May 2009)

- Assisted and observed three classes with 25-30 students in 7th grade.

Related Work Experience

Head Boys Water Polo Coach, Deerfield High School, Deerfield, IL (Jan 2012- 2016)

- Established and coached a high school varsity and junior varsity team.
- Coached both varsity and jv teams for two years
- Collaborated with assistant coaches to train and develop high school athletes
- Attended pre and post season meetings that involved collaborating with other coaches
- Consistently improved team chemistry and results every year

Swim Instructor/ Lifeguard Trainer, Discovery Day Camp, Lincolnshire, IL (Summer 2004-2008)

- Taught 4-12 year olds swimming. Trained, supervised, and certified lifeguards
- Responsible for trainee's successes and failures.

Marissa Petroski

marissa.petroski@outlook.com

(847) 997-2769

EDUCATION

THE UNIVERSITY OF ILLINOIS AT CHICAGO JANE ADDAMS COLLEGE OF SOCIAL WORK

CHICAGO, ILLINOIS

- Illinois School Counseling Type 73 Certified
- Concentration in School Social Work

Master's Degree in Social Work
May 2015

THE UNIVERSITY OF IOWA

IOWA CITY, IOWA

- Strong work ethic and interpersonal skills
- Excellent command of spoken and written Spanish
- Study Abroad: Alicante, Spain
- Volunteer Work: Habitat for Humanity

Bachelor's Degree in Psychology
Bachelor's Degree in Spanish
May 2012

WORK EXPERIENCE

FAIRHAVEN PRIMARY SCHOOL

MUNDELEIN, ILLINOIS

Social Worker

August 2015-Present

- Deliver social and emotional services to students ages early childhood through first grade
- Participate in IEP meetings as an educational team member and Spanish language translator
- Offer academic and behavioral support to teachers, administrators, and students as a Student Support Team member
- Screen and monitor student behavior using SWIS and implement various Tier 1-3 interventions
- Aid parents and families in their understanding and utilization of school and community resources
- Teach weekly *Second Step* and *Social Thinking* lessons to each Early Childhood, Pre-K, and Special Education self-contained classrooms
- Lead PBIS committee and organize building and district-wide positive behavior initiatives
- Coordinate annual Supply Drive and Cheer for Children events, which offer free food and holiday gifts to underprivileged district families

MERIDIAN MIDDLE SCHOOL

BUFFALO GROVE, ILLINOIS

Social Work Intern

August 2014-July 2015

- Counseled middle school students with various social and emotional challenges
- Developed goals and interventions for the 35 students on my case load
- Involved in IEP meetings with parents, teachers, and the student services team
- Assisted students in after school homework club and offered Spanish tutoring

ERIKA'S LIGHTHOUSE

WINNETKA, ILLINOIS

Social Work Intern

August 2013 –May 2014

- Advocated for awareness and prevention of adolescent depression through the training of high school clubs and panels
- Informed and encouraged parents and school board members to implement mental health curriculum into current health classes
- Promoted agency's mission through educational, interactive activities at school and community health fairs
- Created educational resources for use on the agency website and other social media outlets
- Translated written materials into Spanish for broader reach to the the diverse population outside of this community

ZAZOVE ASSOCIATES, LLC

NORTHBROOK, ILLINOIS

Administrative Assistant

July 2012 –August 2013

- Provided office services by implementing administrative policies and procedures
- Managed time sensitive projects
- Adapted to constantly changing environment with ability to anticipate and prioritize needs

**LINCOLNSHIRE-PRAIRIE VIEW
SCHOOL DISTRICT 103**

LINCOLNSHIRE, ILLINOIS

Summer School Associate

June 2006 - July 2010

- Aided teacher in daily classroom instruction with development of engaging small and large group activities
- Interacted one-on-one with special needs students
- Contributed to the safety and well-being of kindergarten students

ADDITIONAL SKILLS

- Strong verbal and written communication skills
- Proactive, collaborative team member
- Genuine interest in the care and well-being of others
- Clear ability to work independently and effectively under pressure
- Focused, goal-oriented, creative problem solver
- Trained in CPI, Transdisciplinary Play- Based Assessment, SCERTS Model, and SWIS program
- Comfortable with all aspects of technology

Education

LOYOLA UNIVERSITY—Chicago, IL

Master of Social Work: May 2013
Specialization in Schools, Type 73 Certification

UNIVERSITY OF WISCONSIN—Madison

Bachelor of Arts: May 2008
Double Major: International Studies and German; emphasis in Global Environment

ALBERT LUDWIGS UNIVERSITÄT—Freiburg, Germany

Junior Year Abroad through University of Wisconsin, Madison
Full academic year: 2006-07

Experience

WAUKEGAN HIGH SCHOOL—WAUKEGAN, IL

School Social Worker: September 2014-present

- Maintain special and regular education caseload, 504 case manager, IEP team member, organize case notes, paperwork, resources
- Participate in leadership teams to determine interventions for students and appropriate RtI/MTSS
- Utilize data and communicate with teachers to support students with social/emotional needs
- Worked with staff to create bullying presentation and in school field trip with Freshmen
- Facilitate student groups using evidence-based curriculum and student focused approach, including girls support, motivation, anger management, social skills, academic goal setting
- Participate in trainings related to crisis intervention, anxiety, social skills groups, ethics

CATHOLIC CHARITIES: NEW HOPE APARTMENTS —Cicero, IL

Case Manager/Social Worker: July 2013-September 2014

- Intensive case management and counseling to families and individuals
- Manage caseload of 15 families: 18 adults, 35 children
- Compose measureable goals for client: family social-emotional, self-determination, housing, finance
- Provide referrals, advocacy, and outreach to optimize clients' success in the program
- Organize monthly group meetings for clients to assist in growth toward self-sufficiency

TAFT HIGH SCHOOL & HOLDEN ELEMENTARY—Chicago, IL

School Social Work Intern: September 2012-June 2013

- Assisted school social workers with crisis management, school interventions, groups, referrals
- Developed healthy relationships with students in gen-ed and special-ed populations
- Advocated for students by writing social assessments for IEPs, and presented to team
- Engaged in supervision, collaborated with social workers, counselors, teachers, deans, families daily
- Planned and implemented two groups of 6-10 students coping with grief
- Implemented two girls groups and two boys groups using the Think First curriculum with supervisor
- Maintained and organized confidential case notes, required paperwork, information

YOUTH SERVICES OF GLENVIEW/NORTHBROOK—Glenview, IL

Youth Worker: June 2012-August 2012

Intern: August 2011-May 2012

- Encouraged social and emotional growth through counseling and groups
- Counseled four individual clients weekly as intern and summer Youth Worker
- Assisted with boys and girls groups weekly; and social skills group twice per month
- Assisted two summer prevention programs, four days per week and maintained individual clients
- Maintained confidential case notes, case files and statistics for clients and groups
- Participated in weekly supervision, assisted with office tasks and special fundraising events

ILLINOIS CPA SOCIETY—Chicago, IL

Marketing and Communications Production Coordinator: January 2010-August 2011

- Worked with all departments to create emails to distribute to members and non-members of ICPAS
- Communicated with mail house regarding marketing pieces (40+), from list creation to mailing date

Distributed, organized, and archived marketing materials for conferences, classes, and special events
Assisted the Public Services Manager with projects and preparation for ICPAS volunteer programs

LAW OFFICE OF EDWARD W. WILLIAMS—Chicago, IL

Administrative Assistant: December 2008-December 2009

Updated and created power points with information for courses and deposition presentations

Organized correspondence via post and e-mail for 2 classes

Analyzed 1000 plus discovery documents to be entered into indexes to achieve case organization

Administration work including answering and directing phone calls, ordering supplies, filing

Volunteer

TUTORING PROGRAM AT EBENEZER LUTHERN CHURCH—Chicago, IL

Tutor: September 2013-Present

Tutor two grammar school students weekly, and act as encouraging, positive, adult role model

MINDS MATTER—Chicago, IL

Mentor: September 2010-May 2011

Year program as mentor to highly motivated high school student from low socioeconomic household

Kristin M. Wood

310 Dorchester Lane ~ Grayslake, IL 60030

(847) 406-0931

kristinmwood@gmail.com

TEACHING EXPERIENCE

- Woodland Middle School** August 2013- Present
Teacher of 6th, 7th and 8th grade Spanish
- Highland Middle School, Libertyville, IL** August 2004- July 2009
Teacher of six level II 8th grade Spanish classes
- Libertyville High School District 128, Libertyville, IL** Summer 2005-Summer 2007
Taught summer school Spanish course to students in grades 9-11
- Tuscola Community High School, Tuscola, IL** September 2003- May 2004
Student Teaching
Taught Spanish levels I-IV, grades 9-12
Created and taught daily lesson plans and activities for six classes of various levels

EDUCATION

- Northeastern Illinois University** August 2007- December 2012
Master of Arts in Educational Administration
- University of Illinois at Urbana-Champaign** August 2000- May 2004
Bachelor of Arts in Spanish Education grades 6-12

LEADERSHIP EXPERIENCE

Highland Middle School, Libertyville, IL

- International Language Department Head** August 2007-June 2009
Plan and lead bi-monthly meetings of department members
Assisted in research and selection of new textbook series
Developed and implemented new International Language curriculum
- La Mesa Espanola Spanish Club Sponsor** August 2006- June 2009
Co-founded club designed to encourage students to speak in the target language
Plan and lead bi-monthly meetings of 10-15 students
- Pom Pon Coach** October 2004- January 2009
Select and coach squad of 16 girls
Plan and organize performances at home sporting events
- National Junior Honor Society Sponsor** August 2005-May 2006
Planned and led weekly meetings of 80 students
Organized service projects and induction ceremony



Lincolnshire-Prairie View School District 103
Daniel Wright Junior High School
1370 N. Riverwoods Road · Lincolnshire, IL 60069
847/295-1560 · FAX 847/295-7136
www.d103.org

Scott H. Warren, Ed.D.
Superintendent

Michelle Blackley
Principal

Tom Herion
Assistant Principal

Melody Littlefair
Assistant Principal

To: District 103 Board of Education
From: Michelle Blackley, Principal Daniel Wright
Date: June 6, 2017
Re: Daniel Wright Administrative Secretary

It is with pleasure that I recommend Sharon Chamberlain for position of Daniel Wright Secretary. This position has been made available due to the transfer of Kathy Verschoor to central office.

Mrs. Chamberlain has served as a district substitute in the various building offices and for the past month has served as the interim secretary at Daniel Wright. Because Mrs. Chamberlain has worked in the district, and has had children in the D103 system, she has a clear understanding of the building's curriculum, processes and procedures. This experience will be invaluable to the building administration, particularly during the coming summer months when other support staff will be on medical leave.

Mrs. Chamberlain has seamlessly transitioned into the position as a day to day substitute and we are looking forward to her continuing to take the initiative to learn new aspects of her permanent role.





LINCOLNSHIRE-PRAIRIE VIEW SCHOOL DISTRICT 103
TEACHER CONTRACT

Literacy Specialist (.50 FTE)/REACH Teacher (.50 FTE)
FTE: 1.0

<u>TEACHER</u>	<u>DEGREE</u>	<u>LANE</u>	<u>STEP</u>	<u>TRS SALARY</u>
Napper, Catherine	MS	4		10 \$65,770.00

AGREEMENT MADE THIS **20th DAY OF June, 2017** between the Board of Education of Lincolnshire-Prairie View School District 103, Lake County, Illinois, hereinafter called the BOARD, and

Catherine Napper
hereinafter called the TEACHER*

W I T N E S S E T H

A. EMPLOYMENT:

1. The BOARD hereby employs **Catherine Napper** as a legally qualified teacher, who holds a valid teaching certificate issued by the Illinois State Teacher Certification Board, with such powers and duties in that connection as may be fixed by the BOARD in this contract and in its policies, rules, and regulations. The employee shall work the days specified in the attached calendar.
2. The BOARD shall pay to the TEACHER a salary of **\$65,770.00** for the term commencing **August 24, 2017**, in equal installments twice a month for a period of **twelve months (24 pay periods)**.
3. The BOARD shall indemnify and protect the TEACHER against civil rights damage claims and suits, constitutional rights damage claims and suits, and death, bodily injury, and property damage claims and suits, including the defense thereof, when damages are sought for negligent or wrongful acts alleged to have been committed in the scope of employment or under the direction of the BOARD.
4. During each school year the principal shall file for non-tenured teachers the District 103 Teacher Evaluation Form on or about December 15 and March 15 with the superintendent and provide the TEACHER with a copy of the completed evaluation.
5. Each newly hired TEACHER shall submit evidence of physical examination to the BOARD prior to the beginning of the school year.
6. The TEACHER shall notify the BOARD of any changes in the TEACHER'S certification status, any credit hours that he/she may have earned, and any academic course work that he/she has undertaken and completed.

B. TEACHER DUTIES:

1. The TEACHER agrees to devote effort to the development and implementation of the educational program of the BOARD.
2. The TEACHER shall be required to fulfill all requirements as specified in the Board Policy Handbook and the rules and regulations of The School Code of Illinois as from time to time in effect.
3. The TEACHER shall keep an accurate register of the daily attendance for each assigned pupil enrolled in the school, and shall make such other reports and keep records as required by the laws of the State of Illinois, the BOARD, or the administration.
4. The TEACHER shall be responsible for and deemed to have knowledge of all the rules, regulations, and policies established by the BOARD, and shall carry out duties prescribed therein. Copies of the Board Policy Handbook shall be available in each school office and school library.

C. MASTER CONTRACT:

The TEACHER agrees to be bound by the Master Contract and acknowledges receipt of a copy thereof.

D. TERMINATION:

1. In the event the TEACHER violates any of the provisions of this contract, or fails to perform the services and duties required of him/her, or violates the rules and regulations of the BOARD, or otherwise gives cause for his/her discharge, this contract shall be terminated, subject to the provisions of the School Code of Illinois. Rights of due process shall be granted where applicable.
2. In the event the TEACHER shall be dismissed by the BOARD or shall have his/her certificate suspended, revoked, or canceled by the Regional Superintendent of Schools or the State Teachers' Certification Board, the TEACHER shall not be entitled to receive any compensation from and after the date of such dismissal, suspension, revocation, or cancellation.

E. PART-TIME TEACHER ATTENDANCE EXPECTATIONS:

Part-time teachers are required to attend each full-day District institute day; they are responsible to conduct parent-teacher conferences in an amount of time proportionate with their FTE equivalent, although it does not necessarily have to be on the designated days (by mutual agreement with the building principal and/or supervisor). Part-time employees are not required, but are invited, to come to a staff meeting if it falls on a day or time when they are not required to be in attendance. They are, however, responsible for the content of the meetings. Part-time teachers who are not scheduled to work on early-release days are invited to attend these events. This information will be included in the staff assignment letters which are prepared by the Business Office.

F. NOTICE:

All notices under this contract shall be deemed properly served if given in writing and served upon the TEACHER and the President of the BOARD personally or by certified mail, return receipt requested, addressed to the party as set forth in this contract, or at such other address as may be hereinafter furnished by the TEACHER in writing.

Pursuant to an AYE and NAY vote taken and recorded at a lawful meeting of the said BOARD, this contract is executed in duplicate this **20th day of June, 2017.**

President, Board of Education

I accept the contract tendered me in the foregoing and agree to all terms, conditions, and requirements therein set forth.

Teacher

Street

City State Zip

Date



LINCOLNSHIRE-PRAIRIE VIEW SCHOOL DISTRICT 103
TEACHER CONTRACT

Social Worker
FTE: 1.0

<u>TEACHER</u>	<u>DEGREE</u>	<u>LANE</u>	<u>STEP</u>	<u>TRS SALARY</u>
Marquis, Eleanor	MS	6	4	\$56,339.00

AGREEMENT MADE THIS **20th DAY OF June, 2017** between the Board of Education of Lincolnshire-Prairie View School District 103, Lake County, Illinois, hereinafter called the BOARD, and

Eleanor Marquis
hereinafter called the TEACHER*

W I T N E S S E T H

A. EMPLOYMENT:

1. The BOARD hereby employs **Eleanor Marquis** as a legally qualified teacher, who holds a valid teaching certificate issued by the Illinois State Teacher Certification Board, with such powers and duties in that connection as may be fixed by the BOARD in this contract and in its policies, rules, and regulations. The employee shall work the days specified in the attached calendar.
2. The BOARD shall pay to the TEACHER a salary of **\$56,339.00** for the term commencing **August 24, 2017**, in equal installments twice a month for a period of **twelve months (24 pay periods)**.
3. The BOARD shall indemnify and protect the TEACHER against civil rights damage claims and suits, constitutional rights damage claims and suits, and death, bodily injury, and property damage claims and suits, including the defense thereof, when damages are sought for negligent or wrongful acts alleged to have been committed in the scope of employment or under the direction of the BOARD.
4. During each school year the principal shall file for non-tenured teachers the District 103 Teacher Evaluation Form on or about December 15 and March 15 with the superintendent and provide the TEACHER with a copy of the completed evaluation.
5. Each newly hired TEACHER shall submit evidence of physical examination to the BOARD prior to the beginning of the school year.
6. The TEACHER shall notify the BOARD of any changes in the TEACHER’S certification status, any credit hours that he/she may have earned, and any academic course work that he/she has undertaken and completed.

B. TEACHER DUTIES:

1. The TEACHER agrees to devote effort to the development and implementation of the educational program of the BOARD.
2. The TEACHER shall be required to fulfill all requirements as specified in the Board Policy Handbook and the rules and regulations of The School Code of Illinois as from time to time in effect.
3. The TEACHER shall keep an accurate register of the daily attendance for each assigned pupil enrolled in the school, and shall make such other reports and keep records as required by the laws of the State of Illinois, the BOARD, or the administration.
4. The TEACHER shall be responsible for and deemed to have knowledge of all the rules, regulations, and policies established by the BOARD, and shall carry out duties prescribed therein. Copies of the Board Policy Handbook shall be available in each school office and school library.

C. MASTER CONTRACT:

The TEACHER agrees to be bound by the Master Contract and acknowledges receipt of a copy thereof.

D. TERMINATION:

1. In the event the TEACHER violates any of the provisions of this contract, or fails to perform the services and duties required of him/her, or violates the rules and regulations of the BOARD, or otherwise gives cause for his/her discharge, this contract shall be terminated, subject to the provisions of the School Code of Illinois. Rights of due process shall be granted where applicable.
2. In the event the TEACHER shall be dismissed by the BOARD or shall have his/her certificate suspended, revoked, or canceled by the Regional Superintendent of Schools or the State Teachers' Certification Board, the TEACHER shall not be entitled to receive any compensation from and after the date of such dismissal, suspension, revocation, or cancellation.

E. PART-TIME TEACHER ATTENDANCE EXPECTATIONS:

Part-time teachers are required to attend each full-day District institute day; they are responsible to conduct parent-teacher conferences in an amount of time proportionate with their FTE equivalent, although it does not necessarily have to be on the designated days (by mutual agreement with the building principal and/or supervisor). Part-time employees are not required, but are invited, to come to a staff meeting if it falls on a day or time when they are not required to be in attendance. They are, however, responsible for the content of the meetings. Part-time teachers who are not scheduled to work on early-release days are invited to attend these events. This information will be included in the staff assignment letters which are prepared by the Business Office.

F. NOTICE:

All notices under this contract shall be deemed properly served if given in writing and served upon the TEACHER and the President of the BOARD personally or by certified mail, return receipt requested, addressed to the party as set forth in this contract, or at such other address as may be hereinafter furnished by the TEACHER in writing.

Pursuant to an AYE and NAY vote taken and recorded at a lawful meeting of the said BOARD, this contract is executed in duplicate this **20th day of June, 2017.**

President, Board of Education

I accept the contract tendered me in the foregoing and agree to all terms, conditions, and requirements therein set forth.

Teacher

Street

City State Zip

Date



LINCOLNSHIRE-PRAIRIE VIEW SCHOOL DISTRICT 103
TEACHER CONTRACT

Social Worker
FTE: 1.0

<u>TEACHER</u>	<u>DEGREE</u>	<u>LANE</u>	<u>STEP</u>	<u>TRS SALARY</u>
Petroski, Marissa	MS	6	3	\$55,514.00

AGREEMENT MADE THIS **20th DAY OF June, 2017** between the Board of Education of Lincolnshire-Prairie View School District 103, Lake County, Illinois, hereinafter called the BOARD, and

Marissa Petroski
hereinafter called the TEACHER*
W I T N E S S E T H

A. EMPLOYMENT:

1. The BOARD hereby employs **Marissa Petroski** as a legally qualified teacher, who holds a valid teaching certificate issued by the Illinois State Teacher Certification Board, with such powers and duties in that connection as may be fixed by the BOARD in this contract and in its policies, rules, and regulations. The employee shall work the days specified in the attached calendar.
2. The BOARD shall pay to the TEACHER a salary of **\$55,514.00** for the term commencing **August 24, 2017**, in equal installments twice a month for a period of **twelve months (24 pay periods)**.
3. The BOARD shall indemnify and protect the TEACHER against civil rights damage claims and suits, constitutional rights damage claims and suits, and death, bodily injury, and property damage claims and suits, including the defense thereof, when damages are sought for negligent or wrongful acts alleged to have been committed in the scope of employment or under the direction of the BOARD.
4. During each school year the principal shall file for non-tenured teachers the District 103 Teacher Evaluation Form on or about December 15 and March 15 with the superintendent and provide the TEACHER with a copy of the completed evaluation.
5. Each newly hired TEACHER shall submit evidence of physical examination to the BOARD prior to the beginning of the school year.
6. The TEACHER shall notify the BOARD of any changes in the TEACHER'S certification status, any credit hours that he/she may have earned, and any academic course work that he/she has undertaken and completed.

B. TEACHER DUTIES:

1. The TEACHER agrees to devote effort to the development and implementation of the educational program of the BOARD.
2. The TEACHER shall be required to fulfill all requirements as specified in the Board Policy Handbook and the rules and regulations of The School Code of Illinois as from time to time in effect.
3. The TEACHER shall keep an accurate register of the daily attendance for each assigned pupil enrolled in the school, and shall make such other reports and keep records as required by the laws of the State of Illinois, the BOARD, or the administration.
4. The TEACHER shall be responsible for and deemed to have knowledge of all the rules, regulations, and policies established by the BOARD, and shall carry out duties prescribed therein. Copies of the Board Policy Handbook shall be available in each school office and school library.

C. MASTER CONTRACT:

The TEACHER agrees to be bound by the Master Contract and acknowledges receipt of a copy thereof.

D. TERMINATION:

1. In the event the TEACHER violates any of the provisions of this contract, or fails to perform the services and duties required of him/her, or violates the rules and regulations of the BOARD, or otherwise gives cause for his/her discharge, this contract shall be terminated, subject to the provisions of the School Code of Illinois. Rights of due process shall be granted where applicable.
2. In the event the TEACHER shall be dismissed by the BOARD or shall have his/her certificate suspended, revoked, or canceled by the Regional Superintendent of Schools or the State Teachers' Certification Board, the TEACHER shall not be entitled to receive any compensation from and after the date of such dismissal, suspension, revocation, or cancellation.

E. PART-TIME TEACHER ATTENDANCE EXPECTATIONS:

Part-time teachers are required to attend each full-day District institute day; they are responsible to conduct parent-teacher conferences in an amount of time proportionate with their FTE equivalent, although it does not necessarily have to be on the designated days (by mutual agreement with the building principal and/or supervisor). Part-time employees are not required, but are invited, to come to a staff meeting if it falls on a day or time when they are not required to be in attendance. They are, however, responsible for the content of the meetings. Part-time teachers who are not scheduled to work on early-release days are invited to attend these events. This information will be included in the staff assignment letters which are prepared by the Business Office.

F. NOTICE:

All notices under this contract shall be deemed properly served if given in writing and served upon the TEACHER and the President of the BOARD personally or by certified mail, return receipt requested, addressed to the party as set forth in this contract, or at such other address as may be hereinafter furnished by the TEACHER in writing.

Pursuant to an AYE and NAY vote taken and recorded at a lawful meeting of the said BOARD, this contract is executed in duplicate this **20th day of June, 2017**.

President, Board of Education

I accept the contract tendered me in the foregoing and agree to all terms, conditions, and requirements therein set forth.

Teacher

Street

City State Zip

Date



LINCOLNSHIRE-PRAIRIE VIEW SCHOOL DISTRICT 103
TEACHER CONTRACT

7th Grade Science
FTE: 1.0

<u>TEACHER</u>	<u>DEGREE</u>	<u>LANE</u>	<u>STEP</u>	<u>TRS SALARY</u>
Duffy, Zachary	BS	1	3	\$47,447.00

AGREEMENT MADE THIS **20th DAY OF June, 2017** between the Board of Education of Lincolnshire-Prairie View School District 103, Lake County, Illinois, hereinafter called the BOARD, and

Zachary Duffy
hereinafter called the TEACHER*

W I T N E S S E T H

A. EMPLOYMENT:

1. The BOARD hereby employs **Zachary Duffy** as a legally qualified teacher, who holds a valid teaching certificate issued by the Illinois State Teacher Certification Board, with such powers and duties in that connection as may be fixed by the BOARD in this contract and in its policies, rules, and regulations. The employee shall work the days specified in the attached calendar.
2. The BOARD shall pay to the TEACHER a salary of **\$47,447.00** for the term commencing **August 24, 2017**, in equal installments twice a month for a period of **twelve months (24 pay periods)**.
3. The BOARD shall indemnify and protect the TEACHER against civil rights damage claims and suits, constitutional rights damage claims and suits, and death, bodily injury, and property damage claims and suits, including the defense thereof, when damages are sought for negligent or wrongful acts alleged to have been committed in the scope of employment or under the direction of the BOARD.
4. During each school year the principal shall file for non-tenured teachers the District 103 Teacher Evaluation Form on or about December 15 and March 15 with the superintendent and provide the TEACHER with a copy of the completed evaluation.
5. Each newly hired TEACHER shall submit evidence of physical examination to the BOARD prior to the beginning of the school year.
6. The TEACHER shall notify the BOARD of any changes in the TEACHER’S certification status, any credit hours that he/she may have earned, and any academic course work that he/she has undertaken and completed.

B. TEACHER DUTIES:

1. The TEACHER agrees to devote effort to the development and implementation of the educational program of the BOARD.
2. The TEACHER shall be required to fulfill all requirements as specified in the Board Policy Handbook and the rules and regulations of The School Code of Illinois as from time to time in effect.
3. The TEACHER shall keep an accurate register of the daily attendance for each assigned pupil enrolled in the school, and shall make such other reports and keep records as required by the laws of the State of Illinois, the BOARD, or the administration.
4. The TEACHER shall be responsible for and deemed to have knowledge of all the rules, regulations, and policies established by the BOARD, and shall carry out duties prescribed therein. Copies of the Board Policy Handbook shall be available in each school office and school library.

C. MASTER CONTRACT:

The TEACHER agrees to be bound by the Master Contract and acknowledges receipt of a copy thereof.

D. TERMINATION:

1. In the event the TEACHER violates any of the provisions of this contract, or fails to perform the services and duties required of him/her, or violates the rules and regulations of the BOARD, or otherwise gives cause for his/her discharge, this contract shall be terminated, subject to the provisions of the School Code of Illinois. Rights of due process shall be granted where applicable.
2. In the event the TEACHER shall be dismissed by the BOARD or shall have his/her certificate suspended, revoked, or canceled by the Regional Superintendent of Schools or the State Teachers' Certification Board, the TEACHER shall not be entitled to receive any compensation from and after the date of such dismissal, suspension, revocation, or cancellation.

E. PART-TIME TEACHER ATTENDANCE EXPECTATIONS:

Part-time teachers are required to attend each full-day District institute day; they are responsible to conduct parent-teacher conferences in an amount of time proportionate with their FTE equivalent, although it does not necessarily have to be on the designated days (by mutual agreement with the building principal and/or supervisor). Part-time employees are not required, but are invited, to come to a staff meeting if it falls on a day or time when they are not required to be in attendance. They are, however, responsible for the content of the meetings. Part-time teachers who are not scheduled to work on early-release days are invited to attend these events. This information will be included in the staff assignment letters which are prepared by the Business Office.

F. NOTICE:

All notices under this contract shall be deemed properly served if given in writing and served upon the TEACHER and the President of the BOARD personally or by certified mail, return receipt requested, addressed to the party as set forth in this contract, or at such other address as may be hereinafter furnished by the TEACHER in writing.

Pursuant to an AYE and NAY vote taken and recorded at a lawful meeting of the said BOARD, this contract is executed in duplicate this **20th day of June, 2017.**

President, Board of Education

I accept the contract tendered me in the foregoing and agree to all terms, conditions, and requirements therein set forth.

Teacher

Street

City State Zip

Date



LINCOLNSHIRE-PRAIRIE VIEW SCHOOL DISTRICT 103
TEACHER CONTRACT

6th Grade Social Studies
FTE: 1.0

<u>TEACHER</u>	<u>DEGREE</u>	<u>LANE</u>	<u>STEP</u>	<u>TRS SALARY</u>
Seemann, Rebecca	BA	0	4	\$48,153.00

AGREEMENT MADE THIS **20th DAY OF June, 2017** between the Board of Education of Lincolnshire-Prairie View School District 103, Lake County, Illinois, hereinafter called the BOARD, and

Rebecca Seemann
hereinafter called the TEACHER*
W I T N E S S E T H

A. EMPLOYMENT:

1. The BOARD hereby employs **Rebecca Seemann** as a legally qualified teacher, who holds a valid teaching certificate issued by the Illinois State Teacher Certification Board, with such powers and duties in that connection as may be fixed by the BOARD in this contract and in its policies, rules, and regulations. The employee shall work the days specified in the attached calendar.
2. The BOARD shall pay to the TEACHER a salary of **\$48,153.00** for the term commencing **August 24, 2017**, in equal installments twice a month for a period of **twelve months (24 pay periods)**.
3. The BOARD shall indemnify and protect the TEACHER against civil rights damage claims and suits, constitutional rights damage claims and suits, and death, bodily injury, and property damage claims and suits, including the defense thereof, when damages are sought for negligent or wrongful acts alleged to have been committed in the scope of employment or under the direction of the BOARD.
4. During each school year the principal shall file for non-tenured teachers the District 103 Teacher Evaluation Form on or about December 15 and March 15 with the superintendent and provide the TEACHER with a copy of the completed evaluation.
5. Each newly hired TEACHER shall submit evidence of physical examination to the BOARD prior to the beginning of the school year.
6. The TEACHER shall notify the BOARD of any changes in the TEACHER'S certification status, any credit hours that he/she may have earned, and any academic course work that he/she has undertaken and completed.

B. TEACHER DUTIES:

1. The TEACHER agrees to devote effort to the development and implementation of the educational program of the BOARD.
2. The TEACHER shall be required to fulfill all requirements as specified in the Board Policy Handbook and the rules and regulations of The School Code of Illinois as from time to time in effect.
3. The TEACHER shall keep an accurate register of the daily attendance for each assigned pupil enrolled in the school, and shall make such other reports and keep records as required by the laws of the State of Illinois, the BOARD, or the administration.
4. The TEACHER shall be responsible for and deemed to have knowledge of all the rules, regulations, and policies established by the BOARD, and shall carry out duties prescribed therein. Copies of the Board Policy Handbook shall be available in each school office and school library.

C. MASTER CONTRACT:

The TEACHER agrees to be bound by the Master Contract and acknowledges receipt of a copy thereof.

D. TERMINATION:

1. In the event the TEACHER violates any of the provisions of this contract, or fails to perform the services and duties required of him/her, or violates the rules and regulations of the BOARD, or otherwise gives cause for his/her discharge, this contract shall be terminated, subject to the provisions of the School Code of Illinois. Rights of due process shall be granted where applicable.
2. In the event the TEACHER shall be dismissed by the BOARD or shall have his/her certificate suspended, revoked, or canceled by the Regional Superintendent of Schools or the State Teachers' Certification Board, the TEACHER shall not be entitled to receive any compensation from and after the date of such dismissal, suspension, revocation, or cancellation.

E. PART-TIME TEACHER ATTENDANCE EXPECTATIONS:

Part-time teachers are required to attend each full-day District institute day; they are responsible to conduct parent-teacher conferences in an amount of time proportionate with their FTE equivalent, although it does not necessarily have to be on the designated days (by mutual agreement with the building principal and/or supervisor). Part-time employees are not required, but are invited, to come to a staff meeting if it falls on a day or time when they are not required to be in attendance. They are, however, responsible for the content of the meetings. Part-time teachers who are not scheduled to work on early-release days are invited to attend these events. This information will be included in the staff assignment letters which are prepared by the Business Office.

F. NOTICE:

All notices under this contract shall be deemed properly served if given in writing and served upon the TEACHER and the President of the BOARD personally or by certified mail, return receipt requested, addressed to the party as set forth in this contract, or at such other address as may be hereinafter furnished by the TEACHER in writing.

Pursuant to an AYE and NAY vote taken and recorded at a lawful meeting of the said BOARD, this contract is executed in duplicate this **20th day of June, 2017**.

President, Board of Education

I accept the contract tendered me in the foregoing and agree to all terms, conditions, and requirements therein set forth.

Teacher

Street

City State Zip

Date



LINCOLNSHIRE-PRAIRIE VIEW SCHOOL DISTRICT 103
TEACHER CONTRACT

3-5 Teacher
FTE: 1.0

<u>TEACHER</u>	<u>DEGREE</u>	<u>LANE</u>	<u>STEP</u>	<u>TRS SALARY</u>
Drazner, Tara	BA	1	3	\$47,447.00

AGREEMENT MADE THIS **20th DAY OF June, 2017** between the Board of Education of Lincolnshire-Prairie View School District 103, Lake County, Illinois, hereinafter called the BOARD, and

Tara Drazner
hereinafter called the TEACHER*

W I T N E S S E T H

A. EMPLOYMENT:

1. The BOARD hereby employs **Tara Drazner** as a legally qualified teacher, who holds a valid teaching certificate issued by the Illinois State Teacher Certification Board, with such powers and duties in that connection as may be fixed by the BOARD in this contract and in its policies, rules, and regulations. The employee shall work the days specified in the attached calendar.
2. The BOARD shall pay to the TEACHER a salary of **\$47,447.00** for the term commencing **August 24, 2017**, in equal installments twice a month for a period of **twelve months (24 pay periods)**.
3. The BOARD shall indemnify and protect the TEACHER against civil rights damage claims and suits, constitutional rights damage claims and suits, and death, bodily injury, and property damage claims and suits, including the defense thereof, when damages are sought for negligent or wrongful acts alleged to have been committed in the scope of employment or under the direction of the BOARD.
4. During each school year the principal shall file for non-tenured teachers the District 103 Teacher Evaluation Form on or about December 15 and March 15 with the superintendent and provide the TEACHER with a copy of the completed evaluation.
5. Each newly hired TEACHER shall submit evidence of physical examination to the BOARD prior to the beginning of the school year.
6. The TEACHER shall notify the BOARD of any changes in the TEACHER'S certification status, any credit hours that he/she may have earned, and any academic course work that he/she has undertaken and completed.

B. TEACHER DUTIES:

1. The TEACHER agrees to devote effort to the development and implementation of the educational program of the BOARD.
2. The TEACHER shall be required to fulfill all requirements as specified in the Board Policy Handbook and the rules and regulations of The School Code of Illinois as from time to time in effect.
3. The TEACHER shall keep an accurate register of the daily attendance for each assigned pupil enrolled in the school, and shall make such other reports and keep records as required by the laws of the State of Illinois, the BOARD, or the administration.
4. The TEACHER shall be responsible for and deemed to have knowledge of all the rules, regulations, and policies established by the BOARD, and shall carry out duties prescribed therein. Copies of the Board Policy Handbook shall be available in each school office and school library.

C. MASTER CONTRACT:

The TEACHER agrees to be bound by the Master Contract and acknowledges receipt of a copy thereof.

D. TERMINATION:

1. In the event the TEACHER violates any of the provisions of this contract, or fails to perform the services and duties required of him/her, or violates the rules and regulations of the BOARD, or otherwise gives cause for his/her discharge, this contract shall be terminated, subject to the provisions of the School Code of Illinois. Rights of due process shall be granted where applicable.
2. In the event the TEACHER shall be dismissed by the BOARD or shall have his/her certificate suspended, revoked, or canceled by the Regional Superintendent of Schools or the State Teachers' Certification Board, the TEACHER shall not be entitled to receive any compensation from and after the date of such dismissal, suspension, revocation, or cancellation.

E. PART-TIME TEACHER ATTENDANCE EXPECTATIONS:

Part-time teachers are required to attend each full-day District institute day; they are responsible to conduct parent-teacher conferences in an amount of time proportionate with their FTE equivalent, although it does not necessarily have to be on the designated days (by mutual agreement with the building principal and/or supervisor). Part-time employees are not required, but are invited, to come to a staff meeting if it falls on a day or time when they are not required to be in attendance. They are, however, responsible for the content of the meetings. Part-time teachers who are not scheduled to work on early-release days are invited to attend these events. This information will be included in the staff assignment letters which are prepared by the Business Office.

F. NOTICE:

All notices under this contract shall be deemed properly served if given in writing and served upon the TEACHER and the President of the BOARD personally or by certified mail, return receipt requested, addressed to the party as set forth in this contract, or at such other address as may be hereinafter furnished by the TEACHER in writing.

Pursuant to an AYE and NAY vote taken and recorded at a lawful meeting of the said BOARD, this contract is executed in duplicate this **20th day of June, 2017.**

President, Board of Education

I accept the contract tendered me in the foregoing and agree to all terms, conditions, and requirements therein set forth.

Teacher

Street

City State Zip

Date



LINCOLNSHIRE-PRAIRIE VIEW SCHOOL DISTRICT 103
TEACHER CONTRACT

ELL (.70 FTE) /Art Teacher (.30 FTE)
FTE: 1.0

<u>TEACHER</u>	<u>DEGREE</u>	<u>LANE</u>	<u>STEP</u>	<u>TRS SALARY</u>
Prior, Lauren	MS	4	5	\$55,766.00

AGREEMENT MADE THIS **20th DAY OF June, 2017** between the Board of Education of Lincolnshire-Prairie View School District 103, Lake County, Illinois, hereinafter called the BOARD, and

Lauren Prior
hereinafter called the TEACHER*

W I T N E S S E T H

A. EMPLOYMENT:

1. The BOARD hereby employs **Lauren Prior** as a legally qualified teacher, who holds a valid teaching certificate issued by the Illinois State Teacher Certification Board, with such powers and duties in that connection as may be fixed by the BOARD in this contract and in its policies, rules, and regulations. The employee shall work the days specified in the attached calendar.
2. The BOARD shall pay to the TEACHER a salary of **\$55,766.00** for the term commencing **August 24, 2017**, in equal installments twice a month for a period of **twelve months (24 pay periods)**.
3. The BOARD shall indemnify and protect the TEACHER against civil rights damage claims and suits, constitutional rights damage claims and suits, and death, bodily injury, and property damage claims and suits, including the defense thereof, when damages are sought for negligent or wrongful acts alleged to have been committed in the scope of employment or under the direction of the BOARD.
4. During each school year the principal shall file for non-tenured teachers the District 103 Teacher Evaluation Form on or about December 15 and March 15 with the superintendent and provide the TEACHER with a copy of the completed evaluation.
5. Each newly hired TEACHER shall submit evidence of physical examination to the BOARD prior to the beginning of the school year.
6. The TEACHER shall notify the BOARD of any changes in the TEACHER’S certification status, any credit hours that he/she may have earned, and any academic course work that he/she has undertaken and completed.

B. TEACHER DUTIES:

1. The TEACHER agrees to devote effort to the development and implementation of the educational program of the BOARD.
2. The TEACHER shall be required to fulfill all requirements as specified in the Board Policy Handbook and the rules and regulations of The School Code of Illinois as from time to time in effect.
3. The TEACHER shall keep an accurate register of the daily attendance for each assigned pupil enrolled in the school, and shall make such other reports and keep records as required by the laws of the State of Illinois, the BOARD, or the administration.
4. The TEACHER shall be responsible for and deemed to have knowledge of all the rules, regulations, and policies established by the BOARD, and shall carry out duties prescribed therein. Copies of the Board Policy Handbook shall be available in each school office and school library.

C. MASTER CONTRACT:

The TEACHER agrees to be bound by the Master Contract and acknowledges receipt of a copy thereof.

D. TERMINATION:

1. In the event the TEACHER violates any of the provisions of this contract, or fails to perform the services and duties required of him/her, or violates the rules and regulations of the BOARD, or otherwise gives cause for his/her discharge, this contract shall be terminated, subject to the provisions of the School Code of Illinois. Rights of due process shall be granted where applicable.
2. In the event the TEACHER shall be dismissed by the BOARD or shall have his/her certificate suspended, revoked, or canceled by the Regional Superintendent of Schools or the State Teachers' Certification Board, the TEACHER shall not be entitled to receive any compensation from and after the date of such dismissal, suspension, revocation, or cancellation.

E. PART-TIME TEACHER ATTENDANCE EXPECTATIONS:

Part-time teachers are required to attend each full-day District institute day; they are responsible to conduct parent-teacher conferences in an amount of time proportionate with their FTE equivalent, although it does not necessarily have to be on the designated days (by mutual agreement with the building principal and/or supervisor). Part-time employees are not required, but are invited, to come to a staff meeting if it falls on a day or time when they are not required to be in attendance. They are, however, responsible for the content of the meetings. Part-time teachers who are not scheduled to work on early-release days are invited to attend these events. This information will be included in the staff assignment letters which are prepared by the Business Office.

F. NOTICE:

All notices under this contract shall be deemed properly served if given in writing and served upon the TEACHER and the President of the BOARD personally or by certified mail, return receipt requested, addressed to the party as set forth in this contract, or at such other address as may be hereinafter furnished by the TEACHER in writing.

Pursuant to an AYE and NAY vote taken and recorded at a lawful meeting of the said BOARD, this contract is executed in duplicate this **20th day of June, 2017.**

President, Board of Education

I accept the contract tendered me in the foregoing and agree to all terms, conditions, and requirements therein set forth.

Teacher

Street

City State Zip

Date



LINCOLNSHIRE-PRAIRIE VIEW SCHOOL DISTRICT 103
TEACHER CONTRACT

3-5 Teacher
FTE: 1.0

<u>TEACHER</u>	<u>DEGREE</u>	<u>LANE</u>	<u>STEP</u>	<u>TRS SALARY</u>
Graham, Nicole	MS	6	6	\$58,607.00

AGREEMENT MADE THIS **20th DAY OF June, 2017** between the Board of Education of Lincolnshire-Prairie View School District 103, Lake County, Illinois, hereinafter called the BOARD, and

Nicole Graham
hereinafter called the TEACHER*
W I T N E S S E T H

A. EMPLOYMENT:

1. The BOARD hereby employs **Nicole Graham** as a legally qualified teacher, who holds a valid teaching certificate issued by the Illinois State Teacher Certification Board, with such powers and duties in that connection as may be fixed by the BOARD in this contract and in its policies, rules, and regulations. The employee shall work the days specified in the attached calendar.
2. The BOARD shall pay to the TEACHER a salary of **\$58,607.00** for the term commencing **August 24, 2017**, in equal installments twice a month for a period of **twelve months (24 pay periods)**.
3. The BOARD shall indemnify and protect the TEACHER against civil rights damage claims and suits, constitutional rights damage claims and suits, and death, bodily injury, and property damage claims and suits, including the defense thereof, when damages are sought for negligent or wrongful acts alleged to have been committed in the scope of employment or under the direction of the BOARD.
4. During each school year the principal shall file for non-tenured teachers the District 103 Teacher Evaluation Form on or about December 15 and March 15 with the superintendent and provide the TEACHER with a copy of the completed evaluation.
5. Each newly hired TEACHER shall submit evidence of physical examination to the BOARD prior to the beginning of the school year.
6. The TEACHER shall notify the BOARD of any changes in the TEACHER'S certification status, any credit hours that he/she may have earned, and any academic course work that he/she has undertaken and completed.

B. TEACHER DUTIES:

1. The TEACHER agrees to devote effort to the development and implementation of the educational program of the BOARD.
2. The TEACHER shall be required to fulfill all requirements as specified in the Board Policy Handbook and the rules and regulations of The School Code of Illinois as from time to time in effect.
3. The TEACHER shall keep an accurate register of the daily attendance for each assigned pupil enrolled in the school, and shall make such other reports and keep records as required by the laws of the State of Illinois, the BOARD, or the administration.
4. The TEACHER shall be responsible for and deemed to have knowledge of all the rules, regulations, and policies established by the BOARD, and shall carry out duties prescribed therein. Copies of the Board Policy Handbook shall be available in each school office and school library.

C. MASTER CONTRACT:

The TEACHER agrees to be bound by the Master Contract and acknowledges receipt of a copy thereof.

D. TERMINATION:

1. In the event the TEACHER violates any of the provisions of this contract, or fails to perform the services and duties required of him/her, or violates the rules and regulations of the BOARD, or otherwise gives cause for his/her discharge, this contract shall be terminated, subject to the provisions of the School Code of Illinois. Rights of due process shall be granted where applicable.
2. In the event the TEACHER shall be dismissed by the BOARD or shall have his/her certificate suspended, revoked, or canceled by the Regional Superintendent of Schools or the State Teachers' Certification Board, the TEACHER shall not be entitled to receive any compensation from and after the date of such dismissal, suspension, revocation, or cancellation.

E. PART-TIME TEACHER ATTENDANCE EXPECTATIONS:

Part-time teachers are required to attend each full-day District institute day; they are responsible to conduct parent-teacher conferences in an amount of time proportionate with their FTE equivalent, although it does not necessarily have to be on the designated days (by mutual agreement with the building principal and/or supervisor). Part-time employees are not required, but are invited, to come to a staff meeting if it falls on a day or time when they are not required to be in attendance. They are, however, responsible for the content of the meetings. Part-time teachers who are not scheduled to work on early-release days are invited to attend these events. This information will be included in the staff assignment letters which are prepared by the Business Office.

F. NOTICE:

All notices under this contract shall be deemed properly served if given in writing and served upon the TEACHER and the President of the BOARD personally or by certified mail, return receipt requested, addressed to the party as set forth in this contract, or at such other address as may be hereinafter furnished by the TEACHER in writing.

Pursuant to an AYE and NAY vote taken and recorded at a lawful meeting of the said BOARD, this contract is executed in duplicate this **20th day of June, 2017.**

President, Board of Education

I accept the contract tendered me in the foregoing and agree to all terms, conditions, and requirements therein set forth.

Teacher

Street

City State Zip

Date



LINCOLNSHIRE-PRAIRIE VIEW SCHOOL DISTRICT 103
TEACHER CONTRACT

2nd Grade Teacher
FTE: 1.0

<u>TEACHER</u>	<u>DEGREE</u>	<u>LANE</u>	<u>STEP</u>	<u>TRS SALARY</u>
Schultz, Megan	BS	1	7	\$52,045.00

AGREEMENT MADE THIS **20th DAY OF June, 2017** between the Board of Education of Lincolnshire-Prairie View School District 103, Lake County, Illinois, hereinafter called the BOARD, and

Megan Schultz
hereinafter called the TEACHER*
W I T N E S S E T H

A. EMPLOYMENT:

1. The BOARD hereby employs **Megan Schultz** as a legally qualified teacher, who holds a valid teaching certificate issued by the Illinois State Teacher Certification Board, with such powers and duties in that connection as may be fixed by the BOARD in this contract and in its policies, rules, and regulations. The employee shall work the days specified in the attached calendar.
2. The BOARD shall pay to the TEACHER a salary of **\$52,045.00** for the term commencing **August 24, 2017**, in equal installments twice a month for a period of **twelve months (24 pay periods)**.
3. The BOARD shall indemnify and protect the TEACHER against civil rights damage claims and suits, constitutional rights damage claims and suits, and death, bodily injury, and property damage claims and suits, including the defense thereof, when damages are sought for negligent or wrongful acts alleged to have been committed in the scope of employment or under the direction of the BOARD.
4. During each school year the principal shall file for non-tenured teachers the District 103 Teacher Evaluation Form on or about December 15 and March 15 with the superintendent and provide the TEACHER with a copy of the completed evaluation.
5. Each newly hired TEACHER shall submit evidence of physical examination to the BOARD prior to the beginning of the school year.
6. The TEACHER shall notify the BOARD of any changes in the TEACHER'S certification status, any credit hours that he/she may have earned, and any academic course work that he/she has undertaken and completed.

B. TEACHER DUTIES:

1. The TEACHER agrees to devote effort to the development and implementation of the educational program of the BOARD.
2. The TEACHER shall be required to fulfill all requirements as specified in the Board Policy Handbook and the rules and regulations of The School Code of Illinois as from time to time in effect.
3. The TEACHER shall keep an accurate register of the daily attendance for each assigned pupil enrolled in the school, and shall make such other reports and keep records as required by the laws of the State of Illinois, the BOARD, or the administration.
4. The TEACHER shall be responsible for and deemed to have knowledge of all the rules, regulations, and policies established by the BOARD, and shall carry out duties prescribed therein. Copies of the Board Policy Handbook shall be available in each school office and school library.

C. MASTER CONTRACT:

The TEACHER agrees to be bound by the Master Contract and acknowledges receipt of a copy thereof.

D. TERMINATION:

1. In the event the TEACHER violates any of the provisions of this contract, or fails to perform the services and duties required of him/her, or violates the rules and regulations of the BOARD, or otherwise gives cause for his/her discharge, this contract shall be terminated, subject to the provisions of the School Code of Illinois. Rights of due process shall be granted where applicable.
2. In the event the TEACHER shall be dismissed by the BOARD or shall have his/her certificate suspended, revoked, or canceled by the Regional Superintendent of Schools or the State Teachers' Certification Board, the TEACHER shall not be entitled to receive any compensation from and after the date of such dismissal, suspension, revocation, or cancellation.

E. PART-TIME TEACHER ATTENDANCE EXPECTATIONS:

Part-time teachers are required to attend each full-day District institute day; they are responsible to conduct parent-teacher conferences in an amount of time proportionate with their FTE equivalent, although it does not necessarily have to be on the designated days (by mutual agreement with the building principal and/or supervisor). Part-time employees are not required, but are invited, to come to a staff meeting if it falls on a day or time when they are not required to be in attendance. They are, however, responsible for the content of the meetings. Part-time teachers who are not scheduled to work on early-release days are invited to attend these events. This information will be included in the staff assignment letters which are prepared by the Business Office.

F. NOTICE:

All notices under this contract shall be deemed properly served if given in writing and served upon the TEACHER and the President of the BOARD personally or by certified mail, return receipt requested, addressed to the party as set forth in this contract, or at such other address as may be hereinafter furnished by the TEACHER in writing.

Pursuant to an AYE and NAY vote taken and recorded at a lawful meeting of the said BOARD, this contract is executed in duplicate this **20th day of June, 2017.**

President, Board of Education

I accept the contract tendered me in the foregoing and agree to all terms, conditions, and requirements therein set forth.

Teacher

Street

City State Zip

Date



LINCOLNSHIRE-PRAIRIE VIEW SCHOOL DISTRICT 103
TEACHER CONTRACT

7th Grade Spanish
FTE: 1.0

<u>TEACHER</u>	<u>DEGREE</u>	<u>LANE</u>	<u>STEP</u>	<u>TRS SALARY</u>
Wood, Kristin	MS	4	7	\$59,308.00

AGREEMENT MADE THIS **20th DAY OF June, 2017** between the Board of Education of Lincolnshire-Prairie View School District 103, Lake County, Illinois, hereinafter called the BOARD, and

Kristin Wood
hereinafter called the TEACHER*
W I T N E S S E T H

A. EMPLOYMENT:

1. The BOARD hereby employs **Kristin Wood** as a legally qualified teacher, who holds a valid teaching certificate issued by the Illinois State Teacher Certification Board, with such powers and duties in that connection as may be fixed by the BOARD in this contract and in its policies, rules, and regulations. The employee shall work the days specified in the attached calendar.
2. The BOARD shall pay to the TEACHER a salary of **\$59,308.00** for the term commencing **August 24, 2017**, in equal installments twice a month for a period of **twelve months (24 pay periods)**.
3. The BOARD shall indemnify and protect the TEACHER against civil rights damage claims and suits, constitutional rights damage claims and suits, and death, bodily injury, and property damage claims and suits, including the defense thereof, when damages are sought for negligent or wrongful acts alleged to have been committed in the scope of employment or under the direction of the BOARD.
4. During each school year the principal shall file for non-tenured teachers the District 103 Teacher Evaluation Form on or about December 15 and March 15 with the superintendent and provide the TEACHER with a copy of the completed evaluation.
5. Each newly hired TEACHER shall submit evidence of physical examination to the BOARD prior to the beginning of the school year.
6. The TEACHER shall notify the BOARD of any changes in the TEACHER'S certification status, any credit hours that he/she may have earned, and any academic course work that he/she has undertaken and completed.

B. TEACHER DUTIES:

1. The TEACHER agrees to devote effort to the development and implementation of the educational program of the BOARD.
2. The TEACHER shall be required to fulfill all requirements as specified in the Board Policy Handbook and the rules and regulations of The School Code of Illinois as from time to time in effect.
3. The TEACHER shall keep an accurate register of the daily attendance for each assigned pupil enrolled in the school, and shall make such other reports and keep records as required by the laws of the State of Illinois, the BOARD, or the administration.
4. The TEACHER shall be responsible for and deemed to have knowledge of all the rules, regulations, and policies established by the BOARD, and shall carry out duties prescribed therein. Copies of the Board Policy Handbook shall be available in each school office and school library.

C. MASTER CONTRACT:

The TEACHER agrees to be bound by the Master Contract and acknowledges receipt of a copy thereof.

D. TERMINATION:

1. In the event the TEACHER violates any of the provisions of this contract, or fails to perform the services and duties required of him/her, or violates the rules and regulations of the BOARD, or otherwise gives cause for his/her discharge, this contract shall be terminated, subject to the provisions of the School Code of Illinois. Rights of due process shall be granted where applicable.
2. In the event the TEACHER shall be dismissed by the BOARD or shall have his/her certificate suspended, revoked, or canceled by the Regional Superintendent of Schools or the State Teachers' Certification Board, the TEACHER shall not be entitled to receive any compensation from and after the date of such dismissal, suspension, revocation, or cancellation.

E. PART-TIME TEACHER ATTENDANCE EXPECTATIONS:

Part-time teachers are required to attend each full-day District institute day; they are responsible to conduct parent-teacher conferences in an amount of time proportionate with their FTE equivalent, although it does not necessarily have to be on the designated days (by mutual agreement with the building principal and/or supervisor). Part-time employees are not required, but are invited, to come to a staff meeting if it falls on a day or time when they are not required to be in attendance. They are, however, responsible for the content of the meetings. Part-time teachers who are not scheduled to work on early-release days are invited to attend these events. This information will be included in the staff assignment letters which are prepared by the Business Office.

F. NOTICE:

All notices under this contract shall be deemed properly served if given in writing and served upon the TEACHER and the President of the BOARD personally or by certified mail, return receipt requested, addressed to the party as set forth in this contract, or at such other address as may be hereinafter furnished by the TEACHER in writing.

Pursuant to an AYE and NAY vote taken and recorded at a lawful meeting of the said BOARD, this contract is executed in duplicate this **20th day of June, 2017**.

President, Board of Education

I accept the contract tendered me in the foregoing and agree to all terms, conditions, and requirements therein set forth.

Teacher

Street

City State Zip

Date



LINCOLNSHIRE – PRAIRIE VIEW SCHOOL DISTRICT 103
1370 RIVERWOODS ROAD
LINCOLNSHIRE, IL 60069
847.295.4030
(FAX) 847.295.9196

MEMO

TO: Board of Education and Dr. Warren, Superintendent
FROM: Julie Postma, Director of Student Services
DATE: June 20, 2017
RE: Renewal of Consulting Agreement for Private Placement Facilitator, Carol Bercos

Attached for your review is the consulting agreement for Carol Bercos, Private Placement Facilitator.

Carol has been District 103's Private Placement Facilitator since August of 2012. As the Private Placement Facilitator, Carol supports all placements outside of the district in both private and public therapeutic day schools. Her responsibilities begin with helping the District secure out of district placements that both meets the student's needs and also is acceptable to the District and the parents. She continues to act as case manager for the District up through and including the transition of the child back to his or her home school or graduation. Carol's expertise in these situations and her strong relationships with the therapeutic day schools' administrative staff is a great asset to the District. Prior to Carol's hiring, the District purchased this service through SEDOL at a higher cost based on our total district enrollment versus actual use. Carol consulting services are on an as needed basis and billed by the hour.

I strongly recommend the renewal of this contract.

CONSULTING AGREEMENT
BETWEEN LINCOLNSHIRE PRAIRIE VIEW SCHOOL DISTRICT 103
AND CONSULTANT, Carol Bercos, Private Placement Facilitator

This agreement is made as of **June 20, 2017** for services to begin on **July 1, 2017** by and between LINCOLNSHIRE PRAIRIE-VIEW SCHOOL DISTRICT 103 and Carol Bercos, (Consultant) for Private Placement Case Management (Services).

District 103 and Carol Bercos (Consultant) desire to enter into this Agreement, pursuant to which Consultant will perform certain services as described further herein. In consideration of the performance of Private Placement Case Management (Services) by Carol Bercos (Consultant) and the payment for those Services by District 103, the parties agree as follows:

1. **Services of Consultant.** The term of Services will be defined as all obligations required of the Consultant under this Agreement. The Services are further defined as all obligations required of the Consultant under this Agreement. The Services are further described in Exhibit 1. Consultant will perform all Services with the highest professional standards as practiced of its professional community. The Services will be completed by **June 30, 2018** (“Contract Time”).
2. **Payment to Consultant.** District 103 will pay Consultant for services properly performed under this Agreement. The amount to be paid will not exceed an hourly rate of **\$70.00**. Consultant will submit monthly statements for Services rendered. The statements will be based upon Consultant Services completed at the time of billing on the basis of actual work performed. District 103 will make payments to Consultant within thirty (30) days after receipt of properly submitted Consultant statements. Statements will be submitted in a format acceptable to District 103 with sufficient detail to allow District 103 to determine the propriety thereof. At a minimum, each statement will depict the Services Provided, the current amount due, the previous amount billed and the balance of contract outstanding. District will reimburse mileage at IRS rate for attendance at required meetings.
3. **Termination.** District 103 may terminate this Agreement at any time, in whole or in part, with or without cause, upon written notice to Consultant. In the event this Agreement is terminated pursuant to this paragraph, Consultant will be compensated for services properly rendered through the date of termination, as can be documented to the reasonable satisfaction of District 103. District 103 will have no liability to Consultant beyond the date of termination. In no event will Consultant be entitled to compensation for lost profits or opportunities.
4. **Insurance.** As soon as possible and no later than **September 15, 2017** Consultant will provide District 103 a current certificate of insurance with the following coverages:
 - General Liability, \$1,000,000 per occurrence and \$2,000,000 aggregate
 - Automobile, \$1,000,000 per occurrence
 - The certificate of insurance will name Lincolnshire-Prairie View School District 103 as an additional insured.

5. **Documents.** All documents (including those in electronic form) prepared by Consultant pursuant to this Agreement will become the property of District 103 upon payment for the Services as required herein.
6. **Controlling Law, Venue, Attorneys Fees.** This Agreement is to be governed by the laws of the State of Illinois. Exclusive venue for the resolution of any dispute between the parties will be Lake County, Illinois.
7. **Independent Contractor.** Contractor, in the performance of this agreement, shall be and act as an independent contractor. Contractor understands and agrees that she and all of her employees (if applicable) shall not be considered officers, employees, agents, partner, or joint venture of the District, and are not entitled to benefits of any kind or nature normally provided employees of the District and/or to which District's employees are normally entitled, including, but not limited to State Unemployment Compensation or Worker's Compensation. Contractor shall assume full responsibility for payment of all federal, state and local taxes or contributions, including unemployment insurance, social security and income taxes with respect to Contractor's employees. In the performance of the work herein contemplated, Contractor is an independent contractor or business entity, with the sole authority for controlling and directing the performance of the details of the work, District being interested only in the results obtained.
8. **Materials.** Contractor shall furnish, at his/her own expense, all labor, materials, equipment, supplies and other items necessary to complete the Services to be provided pursuant to this Agreement, except as follows: none.
9. **Entire Agreement; Conflict** This Agreement and the documents expressly incorporated herein represent the entire agreement between Consultant and District 103, and supersede all prior negotiations or agreements, written or oral, which are not included herein.

IN WITNESS WHEREOF, the Parties hereto have executed this Agreement on the date indicated above.

Lincolnshire-Prairie View School District 103 Contractor Carol Burcos

Date: _____ Date: _____

Signature: _____ Signature: _____

Name: _____ Name: _____

EXHIBIT 1

Scope of Services

Under the direction/request of the Director and or Assistant Director of Student Services the Private Placement Facilitator shall:

- Work in conjunction with the Director and or Assistant Director of Student Services to determine caseload and responsibility for students in Private Placement/Residential Placement.
- Develop, maintain and share with Director/Assistant Director ongoing list of annual reviews and evaluation dates for students in private placements/residential settings.
- Initiate process for all annual review meetings, IEP review revision meetings and re evaluation meetings for students in private placements/residential settings.
- Attend all annual review meetings, IEP review revision meetings and re evaluation meetings for students in private placements/residential settings.
- Case manage re evaluations with evaluation team, including participation in evaluation, as requested/needed.
- Attend any additional staffings and or meetings in which private placements are discussed/recommended, as requested
- Obtain release of information and send out placement packets for both new placements and changes in placement
- Accompany families to private placement visits, as needed
- Maintain communication with parents, facilities and district during the private or residential placement process.
- Communicate start date of new placements to appropriate staff and ensure transportation.
- Set up 30 school day review meeting, as appropriate.
- Facilitate and maintain placements for students eligible for residential placement including school placement, room and board and interstate compacts
- Assist with diagnostic private placements and or placements in interim alternative educational settings as requested.
- Assist with transition process to home school, as requested.
- Complete documentation within eSped for purposes of FACTS reporting for each IEP meeting.
- For each IEP meeting complete or ensure completion of complete IEP for students in private placements; documentation to be maintained within eSped.
- Monthly communication with Director of Student to share status of Private Placement services.



LINCOLNSHIRE – PRAIRIE VIEW SCHOOL DISTRICT 103
1370 RIVERWOODS ROAD
LINCOLNSHIRE, IL 60069
847.295.4030
(FAX) 847.295.9196

MEMO

TO: Board of Education and Dr. Warren, Superintendent
FROM: Julie Postma, Director of Student Services
DATE: June 20, 2017
RE: Renewal of Speech Path Specialist, LTD contract for Lisa Cole, Speech Language Pathologist

Attached for your review is the contract for Speech Path Specialist, LTD.

The contract is for Lisa Cole, Speech Language Pathologist, who we hire through a contract with Speech Path Specialist, LTD. Lisa will provide services to all of the students in the Guided Program at DW and all of the students in the Intensive Instructional Program (IIP) at DW. The services provided within the Guided Program are a “shared expense” with District 102 and District 96. The shared expense for each district is determined by each district’s student enrollment. Lisa continues to be an asset to our District and an integral member of the DW team.

I strongly recommend the renewal of this contract.

Speech Path Specialists, Ltd.

Speech Path Specialists, Ltd.

Therapy Staffing Agreement

THIS AGREEMENT is made this day of June 15, 2017, by and between the Board of Education of Lincolnshire-Prairie View School District #103, a body politic organized and operating under the *School Code of Illinois* with its principal office located at 1370 Riverwoods Road, Lincolnshire, IL 60069 (hereinafter called "Purchaser"), and Speech Path Specialists, Ltd., a corporation doing business with offices at 1636 Mulberry Drive, Lake Villa, IL 60046, (hereinafter called "Provider").

WHREAS, Provider, employs and provides licensed speech/language pathologists in connection therewith established and maintain general standards and specifications for speech/language pathology services in compliance with applicable State and Federal laws, and

WHEREAS, Purchaser is in need of a licensed speech/language pathologist to provide speech/language pathology services to certain students;

WHEREAS, Purchaser desires to contract with Provider for the furnishing of speech/language pathology services to certain students.

NOW THEREFORE, in consideration of the mutual promises and benefits contained herein and other good and valuable consideration, the parties agree as follows:

1. Purchaser's Responsibilities.

A. Purchaser shall undertake and be responsible for the following obligations:

- I. It is the Purchaser's sole responsibility to determine applicable law and notify the Provider as to what level of staff Provider must use in each given situation.
- II. Purchaser is responsible for monitoring the services performed under this Agreement by the assigned speech/language pathologist and periodically evaluate such performance, from time to time, under appropriate State and Federal regulations.
- III. Purchaser is responsible for providing sufficient information to the certified speech/language pathologist to facilitate the arrangement,

Individual Education Program planning, and meetings as directed by State and Federal regulations.

- IV. Purchaser agrees to pay a rate of seventy-five dollars (\$75.00) per hour for speech/language pathology services provided by Lisa Cole, Speech/language pathologist, under this agreement.
- V. Purchaser agrees to pay the hourly rate set forth in subsections (IV) for the assigned speech/language pathologist to attend any Institute Day approved and held by Purchaser.
- VI. When requested by the Purchaser, Purchaser agrees to pay a rate of fifty dollars (\$50.00) per hour for Lisa Cole, Speech/language pathologist, to attend District workshops related to team planning, under this agreement.
- VII. Upon receipt of timesheets for Provider, payment shall be made by Purchaser in accordance with the *Illinois Local Government Prompt Payment Act*, 50 ILCS 505/1 et seq., and shall be strictly subject to Purchaser's timely receipt of monthly invoices and the related itemized timesheets in Section 2, A, VII, herein.

2. Provider's Responsibilities

- A. Provider shall undertake and be responsible for the following obligations:
 - I. Provider will maintain general liability and professional malpractice insurance in the minimum amount of one million dollars (\$1,000,000.00) for each occurrence and three million dollars (\$3,000,000.00) in the aggregate on the assigned speech/language pathologist at all times during the period of the Agreement. In the event such coverage is provided under "claims made" policy, such coverage shall remain in effect (or the covered party shall procure equivalent "tail coverage") for a period of not less than five (5) years following termination of this Agreement. Further, as evidence of such coverages, within seven (7) days of this Agreement, Provider will provide Purchaser with a current Certificate of Insurance and shall list the following additional insured on Provider's general liability policy; Board of Education of Lincolnshire-Prairie View School District No. 103. Said Certificate of Insurance shall provide for thirty (30) days written notice to Purchaser prior to cancellation of the general liability coverage.
 - II. Provider shall provide duly licensed speech/language pathologist, Lisa Cole, to provide speech/language pathology services, including but not limited to, evaluations, reevaluations, and progress reports, the

provision of therapy, therapy notes, and participation at staff meetings, IEP conferences, and parent conferences, on an as-needed basis and as determined by the Purchaser.

- III. The assigned speech/language pathologist will perform the services set forth in the Agreement for a 1.0 full-time equivalent (FTE) for the 2017 – 2018 school year, pursuant to the Purchaser’s school calendar.
- IV. Upon initial hire, Provider shall provide to Purchaser, prior to commencing services, a copy of all required certificates and/or licenses and other hiring documents of the speech/language pathologist providing services under this Agreement. The assigned speech/language pathologist shall hold the required certification and/or licensure to perform her duties and responsibilities in compliance with established code. The assigned speech/language pathologist, shall at times when providing services pursuant to this Agreement conform to the applicable polices, practices, procedures, and rules set forth by the standards of practice and code of ethics set forth by her professional associations.
- V. Upon initial hire, Provider shall provide, at its own expense, a criminal background check for the assigned speech/language pathologist in accordance with Section 5/10-21.9 of the *Illinois School Code*. The criminal background check must have been completed within ninety (90) days prior to the commencement of the services. If the Provider obtains the criminal background check, Provider shall provide the criminal background report to Purchaser’s Business Office. If Purchaser obtains the criminal background check, Provider shall reimburse Purchaser therefore.
- VI. Provider agrees that the assigned speech/language pathologist will be under the direct supervision of Purchaser, its agents and employees. Purchaser may terminate any assignment of the speech/language pathologist at any time and for any reason. The assigned speech/language pathologist shall, at all times when providing services under this Agreement, conform to the applicable policies, practices, procedures and rules set forth by Purchaser. Purchaser retains the right to repeal, change and modify any policies or regulations which it has adopted or may hereafter adopt, subject however, to restrictions contained in the *School Code of Illinois* and other applicable law.
- VII. The assigned speech/language pathologist will complete itemized timesheets reflecting the date(s) of services, the location(s) of service, the service(s) provided, and the time incurred to the Provider. The Provider will provide detailed timesheets indicated the date(s) and hour(s) of service(s) on a monthly basis after services are provided

pursuant to the Agreement. Provider will submit invoices to Purchaser on a monthly basis for services rendered under this Agreement.

- VIII. Provider will maintain Worker's Compensation Insurance for the assigned speech/language pathologist as required by State law at all times during the period of this Agreement.
- IX. Provider agrees to indemnify, hold harmless and defend Purchaser, its employees, officers, directors, and agents, against any and all liability, loss, damage, claim, demand, judgment, cause of actions, cost of expenses, including attorney's fees, arising from by reason of, based upon, or relating to, performance of any act or negligence of Provider or its speech/language pathologist during the performance of this Agreement. Notwithstanding anything to the contrary, Provider's obligations with respect to indemnification for acts described in this Section shall not apply to the extent that such application would nullify any existing insurance coverage of Provider or as to that portion of any claim of loss ion which the Insurer is obligated to defend or satisfy.

3. Parties' Mutual Responsibilities

- A. The parties shall each undertake the following obligations:
 - I. Provider and Purchaser are independent contractors. Nothing in this Agreement shall be deemed to create a relationship of employer and employees, or principal and agent, or any relationship other than that of independent parties contracting with each other solely for the purpose of carrying out the provisions of this Agreement. It is understood that the assigned speech/language pathologist is an employee of Provider and shall not be deemed an employee or agent of Purchaser. Provider shall provide all compensation and withhold and remit all payroll taxes and other contributions arising from an employment relationship, including but limited to FICA, federal personal income tax, and state personal income tax. The assigned speech/language pathologist shall not be entitled to any of the rights and privileges for the employees of Purchaser, including but not limited to: vacations and vacation pay, sick leave with pay, paid holidays, life, accident or health insurance, participation in retirement programs provided by the State of Illinois or Purchaser, or severance pay upon termination of this Agreement.
 - II. The parties understand and agree that this Agreement is not exclusive in any respect and both parties and entitled to enter into similar contracts, agreements, or relationships with other parties concerning the subject matter.

- III. The parties understand and agree that all school student records maintained by Purchaser that are used by Provider or the assigned speech/language pathologist under this agreement shall be and remain the property of Purchaser. Each party to this Agreement shall make available to the other party to this Agreement medical and other information, as may be permitted by law, for defense of any claim. Provider and the *Family Educational Rights and Privacy Act, the Illinois School Student records Act, the Illinois mental Health and Developmental Disabilities Confidentiality Act, and the Health Insurance Portability and Accountability Act of 1996*, and their respective regulations, regarding student records and the information contained therein as to all students to whom Provider or its speech/language pathologist provide services under this Agreement.
- IV. “Quality Assurance” means that both Provider’s and Purchaser’s services will be consistent with the standards generally accepted by governmental and professional review entities.
- V. The parties agree that neither will be discriminate in the performance of the Agreement against any individual on the basis of race, color, national origin, disability, religion, age, sex, ancestry, marital status, military status, sexual orientation, unfavorable discharge from military service or any other classification protected by Federal, State or local law.

4. Term

The term of the Agreement shall be for the 2017 – 2018 school year, including extended school year services (ESY), as determined by Purchaser’s school calendar, unless sooner terminated by either party. Either party may terminate this agreement for any reason, at any time, by delivering to the other party written notice not less than thirty (30) days in advance to the address listed in this Agreement. Provider will be entitled to recover any outstanding compensation earned as of the date of receipt of written notification form Purchaser of its termination of this Agreement.

5. Notices

All notices required or permitted hereunder shall be deemed effective if personally delivered or mailed by certified or registered mail, postage prepaid; return receipt required, to the last known addresses of the parties as set forth herein below or at such other addresses of which the party shall have received written notice. Notice shall be deemed effective when postmarked.

6. Non-Solicitation of Personnel

For the term of this Agreement and for a period of one (1) year from the termination of this Agreement, Purchaser shall not solicit or attempt to solicit for any reason personnel employed by or under the contract with Provider. If the assigned speech/language pathologist under this Agreement, obtains full-time employment, part-time employment, and/or provides any services to Purchaser, either due to a breach of this Agreement or on or after the termination of this Agreement; Purchaser hereby agrees and acknowledges paying Provider liquidated damages in the amount of ten thousand dollars (\$10,000.00).

7. Miscellaneous

- A. This Agreement shall be governed by, construed, interpreted and enforced in accordance with the laws of the State of Illinois; provided, however, that the conflicts of law principles of the State of Illinois shall not apply to the extent they would operate to apply the laws of another state. Each of the parties agrees that jurisdiction and venue in the Circuit Court for the Lake County, Illinois or in the United States District Court for the Northern District of Illinois. Each of the parties agrees not to institute any litigation in any other jurisdiction or venue in connection with the dispute herewith. Each of the parties further agrees to waive any defense that Lake County, Illinois or the United States District Court for Northern District of Illinois is an improper or inconvenient court or venue for any litigation arising in connection herewith.
- B. This is the complete and total agreement of the parties and thereby superseded all other prior oral or written agreements. This Agreement will not be amended, modified or waived, in any respect whatsoever, unless expressly approved by the parties in writing. The provisions of this Agreement shall be severable and if any provision shall be prohibited by law, invalid or unenforceable in whole or in part for any reason, the remaining provisions shall remain in full force and effect.
- C. This Agreement shall be binding upon and inure to the benefit of Provider, its successors and assigns, and shall be binding upon, and inure to the benefit of the Purchaser, its successors and assigns.
- D. Both parties have had the opportunity to seek the advice of counsel.
- E. This Agreement may be executed in one or more counterparts, each of which shall be considered an original, and all of which taken together shall be considered one and the same instrument.
- F. All representations and warranties made by each party in this Agreement, and all covenants and obligations of each party which are to be performed after the termination of this Agreement, shall survive the termination of this Agreement.

IN WITNESS WHEREOF, the parties have caused this Agreement to be executed in their respective names and, in the case of Purchaser by the President and Secretary of its Board of Education, on the day and year written below.

Board of Education of Lincolnshire-
Prairie View School District #103
Lake County, Illinois

By: _____
President

Attest: _____
Secretary

Date: _____

Speech Path Specialists, Ltd.

By: 

Printed Name: Chet E. Caruth

Title: President

Date: 06/15/2017



Lincolnshire-Prairie View School District 103

Memo

To: Board of Education
From: Scott Warren
Date: June 15, 2017
Re: Resignations

The District has received resignation letters from Christy Adler and Kathleen Culver. The letters are included your review.

Dr. Adler and Ms. Culver have served our students, parent community and the District with distinction. We appreciate their dedication and wish them well in their future endeavors.

I recommend the Board approve the resignations as presented.



CHRISTINE ADLER

21304 W. Sylvan Drive South
Mundelein, IL 60060

June 6, 2017

Dear Dr. Warren and the Board of Education,

After an incredibly rewarding twenty-one years in Lincolnshire-Prairie View School District 103, I am respectfully requesting to resign from my position as Sprague School Principal, effective June 30, 2017. This decision has been a difficult one and while I am excited to begin a new life in Florida, I will miss my District 103 family tremendously.

I am so very proud of the environment that has been created at Sprague;

- one that cherishes the young learner, and ensures that all feel welcome, safe, and cared for;
- one that partners with parents to best support child growth and development;
- one that values professional growth and seeks out educators who are committed to their own learning;
- one that is dynamic and adaptable to change as initiatives are pursued and new programming is considered.

Thank you for affording me the opportunity to become an effective leader and allowing me so many opportunities to learn and grow. This district has placed in my life some of the finest friends I could ever hope to find. It has been a true privilege and nothing but an honor to serve as Sprague School Principal.

With Deepest Gratitude,



Christine E. Adler

May 22, 2017

Kathleen A. Culver
413 Legend Lane
McHenry, IL 60050

Lincolnshire School District #103
Attn: Dr. Scott Warren & Lincolnshire S.D. BOE
1370 North Riverwoods Road
Lincolnshire, IL 60069

To Whom It May Concern;

I regret to inform you that I am resigning from my position as a 4th grade teacher in Lincolnshire School District #103 at the end of the 2016-2017 school year. I have accepted an assistant principal position at Woodland Elementary East School in Woodland School District #50 for the 2017-2018 school year.

Working with the students and staff here at Lincolnshire School District #103 has given me great pleasure. It was truly an honor and a privilege to work with the students and families of such a dynamic learning community. I would also like to thank the instructional and administrative teams that I have been fortunate enough to have been a part of and work closely with. They have been supportive, collaborative, and provided me with a multitude of opportunities during my tenure here to which I will cherish and carry with me throughout all of my future endeavors. I have gained a wealth of both knowledge and friendships from working in Lincolnshire School District #103 that I will forever cherish. Thank you again. I wish you all the best and sincerely hope that our paths cross again in the future.

If I can be of any assistance to you during the remainder of the school year or during this transition, please let me know.

Sincerely yours,

A handwritten signature in cursive script that reads "Kathleen A. Culver".

Kathleen A. Culver



Lincolnshire-Prairie View School District 103

1370 N. Riverwoods Road • Lincolnshire, IL 60069

847/295-4030 • FAX 847/295-9196

<http://www.d103.org>

MEMO

To: Board of Education
From: Dan Stanley
CC: Dr. Scott Warren
Date: June 20, 2017
Re: Prevailing Wage

The Illinois Department of Labor requires that local governmental bodies annually adopt a resolution relative to the Prevailing Wage Act. The Prevailing Wage Act requires contractors and sub-contractors employed by or on behalf of any and all public bodies engaged in public works construction projects to pay workers, in certain job classifications, no less than the general prevailing rate of wages for work or similar character in the locality where the work is performed.

In addition, the Business Office must publish a notice indicating that the resolution was adopted and file a copy with the Illinois Department of Labor and the Secretary of State.

I am recommending the board adopt and publish the attached resolution.

RESOLUTION ADOPTING THE PREVAILING RATE OF WAGES

WHEREAS, the State of Illinois has enacted “An Act regulating wages of laborers, mechanics and other workers employed in any public works by the state, county, city or any public body or any political subdivision or by anyone under contract for public works,” approved June 26, 1941, codified as amended, 820 ILCS 130/1 et seq. (1993).

WHEREAS, the aforesaid act requires that Lincolnshire-Prairie View School District 103, Lincolnshire, Illinois, investigate and ascertain the prevailing rate of wages as defined in said Act for laborers, mechanics and other workers in the locality of said District employed in performing construction of public works, for said District.

NOW THEREFORE, BE IT RESOLVED by the Board of Education of Lincolnshire-Prairie View School District 103, Lake County, Illinois, as follows:

SECTION 1: To the extent and as required by “An Act regulating wages of laborers, mechanics and other workers employed in any public works by the state, county, city or any public body or any political subdivision or by anyone under contract for public works,” approved June 26, 1941, as amended, the general prevailing rate of wages in this locality for laborers, mechanics and other workers engaged in the construction of public works coming under the jurisdiction of this District is hereby ascertained to be the same as the prevailing rate of wages for construction work in the Lake County area as determined by the Department of Labor of the State of Illinois as of June 2017, a copy of that determination being attached hereto and incorporated herein by reference. As required by said Act, any and all revisions of the prevailing rate of wages by the Department of Labor of the State of Illinois shall supersede the Department’s June determination and apply to any and all public works construction undertaken by the District. The definition of any terms appearing in this Resolution which are also used in aforesaid Act shall be the same as in said Act.

SECTION 2: Nothing herein contained shall be construed to apply said general prevailing rate of wages as herein ascertained to any work or employment except public works construction of this District to the extent required by the aforesaid Act.

SECTION 3: The District shall publicly post or keep available for inspection by any interested party in the main office of the District this determination or any revisions of such prevailing rate of wage. A copy of this determination or of the current revised determination of prevailing rate of wages then in effect shall be attached to all contract specifications.

SECTION 4: The Assistant Superintendent for Business shall mail a copy of this determination to any employer, and to any association of employers and to any person or association of employees who have filed their names and addresses, requesting copies of any determination stating the particular rates and the particular class of workers whose wages will be affected by such rates.

SECTION 5: The Assistant Superintendent for Business shall promptly file a certified copy of this Resolution with both the Secretary of State Index Division and the Department of Labor of the State of Illinois.

SECTION 6: The Assistant Superintendent for Business shall cause to be published in a newspaper of general circulation within the area a copy of this Resolution, and such publication shall constitute notice that the determination is effective and that this is the determination of this public body.

PASSED THIS 20th day of June, 2017.

President, Board of Education,
Lincolnshire-Prairie View School District No. 103,
Lake County, Illinois

ATTEST:

Secretary, Board of Education

STATE OF ILLINOIS)
) SS
COUNTY OF LAKE)

CERTIFICATION OF RESOLUTION

I, the undersigned, DO HEREBY CERTIFY that I am the duly qualified and acting Secretary of the Board of Education (the "School Board") of Lincolnshire-Prairie View School District No. 103, Lake County, Illinois (the "District"), and that as such official I am the keeper of the records and files of the School Board.

I DO FURTHER CERTIFY that the foregoing is a full, true and complete transcript of that portion of the minutes of the meeting of the School Board held on the 20th day of June, 2017, insofar as the same relates to adoption of a resolution entitled:

RESOLUTION ADOPTING THE PREVAILING RATE OF WAGES

a true, correct and complete copy of which said resolution as adopted at said meeting appears in the foregoing transcript of the minutes of said meeting.

I DO FURTHER CERTIFY that the deliberations of the School Board on the adoption of said resolution were conducted openly, that the vote on the adoption of said resolution was taken openly, that said meeting was held at a specified time and place convenient to the public, that notice of said meeting was duly given to all of the news media requesting such notice, that said meeting was called and held in strict compliance with the provisions of the *Open Meetings Act* of the State of Illinois, as amended, the *School Code* of the State of Illinois, as amended and that the School Board has complied with all of the provisions of said Acts and said Codes and with all of the procedural rules of the School Board.

IN WITNESS WHEREOF, I hereunto affix my official signature this 20th day of June, 2017.

Secretary, Board of Education

This schedule contains the prevailing wage rates required to be paid for work performed on or after Monday, June 5, 2017 on public works projects in this County. Pursuant to 820 ILCS 130/4, public bodies in this County that have active public works projects are responsible for notifying all contractors and subcontractors working on those public works projects of the change (if any) to rates that were previously in effect. The failure of a public body to provide such notice does not relieve contractors or subcontractors of their obligations under the Prevailing Wage Act, including the duty to pay the relevant prevailing wage in effect at the time work subject to the Act is performed.

LAKE COUNTY
PREVAILING WAGE
RATES EFFECTIVE JUNE
5, 2017

TradeTitle	Region	Type	Class	Base Wage	Foreman Wage	M-F OT	OSA	OSH	H/W	Pension	Vacation	Training
ASBESTOS ABT-GEN	All	All		40.40	40.95	1.5	1.5	2.0	14.23	11.57	0.00	0.50
ASBESTOS ABT-MEC	All	BLD		37.46	39.96	1.5	1.5	2.0	11.62	11.06	0.00	0.72
BOILERMAKER	All	BLD		47.07	51.30	2.0	2.0	2.0	6.97	18.13	0.00	0.40
BRICK MASON	All	BLD		44.88	49.37	1.5	1.5	2.0	10.25	15.30	0.00	0.85
CARPENTER	All	All		45.35	47.35	1.5	1.5	2.0	11.79	17.60	0.00	0.63
CEMENT MASON	All	All		43.25	45.25	2.0	1.5	2.0	10.00	20.38	0.00	0.50
CERAMIC TILE FNSHER	All	BLD		37.81	37.81	1.5	1.5	2.0	10.55	10.12	0.00	0.65
COMMUNICATION TECH	All	BLD		35.85	37.95	1.5	1.5	2.0	11.43	12.38	2.13	0.54
ELECTRIC PWR EQMT OP	All	ALL		0.00	0.00	0.0	0.0	0.0	0.00	0.00	0.00	0.00
ELECTRIC PWR EQMT OP	All	HWY		40.59	55.15	1.5	1.5	2.0	5.25	12.59	0.00	0.71
ELECTRIC PWR GRNDMAN	All	All		30.33	53.29	1.5	1.5	2.0	5.00	9.40	0.00	0.30
ELECTRIC PWR GRNDMAN	All	HWY		32.50	55.15	1.5	1.5	2.0	5.25	10.09	0.00	0.58
ELECTRIC PWR LINEMAN	All	All		45.36	51.48	1.5	1.5	2.0	5.00	14.06	0.00	0.45
ELECTRIC PWR LINEMAN	All	HWY		48.59	55.15	1.5	1.5	2.0	5.25	15.07	0.00	0.85

ELECTRIC PWR TRK DRV	All	All		30.34	51.48	1.5	1.5	2.0	5.00	9.40	0.00	0.30
ELECTRIC PWR TRK DRV	All	HWY		31.40	53.29	1.5	1.5	2.0	5.00	9.73	0.00	0.31
ELECTRICIAN ELEVATOR CONSTRUCTOR	All	BLD		40.00	44.00	1.5	1.5	2.0	14.10	17.49	4.00	0.65
FENCE ERECTOR	All	All		38.34	40.34	1.5	1.5	2.0	13.15	13.10	0.00	0.40
GLAZIER	All	BLD		41.70	43.20	1.5	2.0	2.0	13.94	18.99	0.00	0.94
HT/FROST INSULATOR	All	BLD		49.95	52.45	1.5	1.5	2.0	11.62	12.26	0.00	0.72
IRON WORKER	All	All		44.20	46.20	2.0	2.0	2.0	13.65	21.14	0.00	0.35
LABORER	All	All		40.20	40.95	1.5	1.5	2.0	14.23	11.57	0.00	0.50
LATHER	All	All		44.35	46.35	1.5	1.5	2.0	16.39	13.75	0.00	0.63
MACHINIST	All	BLD		45.35	47.85	1.5	1.5	2.0	7.26	8.95	1.85	0.00
MARBLE FINISHERS	All	All		33.45	33.45	1.5	1.5	2.0	10.25	14.44	0.00	0.46
MARBLE MASON	All	BLD		44.13	48.54	1.5	1.5	2.0	10.25	14.97	0.00	0.59
MATERIAL TESTER I	All	All		30.20	30.20	1.5	1.5	2.0	14.23	11.57	0.00	0.50
MATERIALS TESTER II	All	All		35.20	35.20	1.5	1.5	2.0	14.23	11.57	0.00	0.50
MILLWRIGHT	All	All		45.35	47.35	1.5	1.5	2.0	11.79	17.60	0.00	0.63
OPERATING ENGINEER	All	BLD	1	49.10	53.10	2.0	2.0	2.0	18.05	13.60	1.90	1.30
OPERATING ENGINEER	All	BLD	2	47.80	53.10	2.0	2.0	2.0	18.05	13.60	1.90	1.30
OPERATING ENGINEER	All	BLD	3	45.25	53.10	2.0	2.0	2.0	18.05	13.60	1.90	1.30
OPERATING ENGINEER	All	BLD	4	43.50	53.10	2.0	2.0	2.0	18.05	13.60	1.90	1.30
OPERATING ENGINEER	All	BLD	5	52.85	53.10	2.0	2.0	2.0	18.05	13.60	1.90	1.30
OPERATING ENGINEER	All	BLD	6	50.10	53.10	2.0	2.0	2.0	18.05	13.60	1.90	1.30
OPERATING ENGINEER	All	BLD	7	52.10	53.10	2.0	2.0	2.0	18.05	13.60	1.90	1.30
OPERATING ENGINEER	All	FLT	1	54.75	51.30	1.5	1.5	2.0	17.65	12.65	1.90	1.35
OPERATING ENGINEER	All	FLT	2	53.25	54.75	1.5	1.5	2.0	17.65	12.65	1.90	1.35
OPERATING ENGINEER	All	FLT	3	47.40	51.30	1.5	1.5	2.0	17.65	12.65	1.90	1.35
OPERATING ENGINEER	All	FLT	4	39.40	54.75	1.5	1.5	2.0	17.65	12.65	1.90	1.35
OPERATING ENGINEER	All	FLT	5	56.25	54.75	1.5	1.5	2.0	17.65	12.65	1.90	1.35

OPERATING ENGINEER	All	FLT	6	37.00	54.75	1.5	1.5	2.0	17.65	12.65	1.90	1.35
OPERATING ENGINEER	All	HWY	1	47.30	51.30	1.5	1.5	2.0	18.05	13.60	1.90	1.30
OPERATING ENGINEER	All	HWY	2	46.75	51.30	1.5	1.5	2.0	18.05	13.60	1.90	1.30
OPERATING ENGINEER	All	HWY	3	44.70	51.30	1.5	1.5	2.0	18.05	13.60	1.90	1.30
OPERATING ENGINEER	All	HWY	4	43.30	51.30	1.5	1.5	2.0	18.05	13.60	1.90	1.30
OPERATING ENGINEER	All	HWY	5	42.10	51.30	1.5	1.5	2.0	18.05	13.60	1.90	1.30
OPERATING ENGINEER	All	HWY	6	50.30	51.30	1.5	1.5	2.0	18.05	13.60	1.90	1.30
OPERATING ENGINEER	All	HWY	7	48.30	51.30	1.5	1.5	2.0	18.05	13.60	1.90	1.30
ORNAMNTL IRON WORKER	All	All		45.75	48.25	2.0	2.0	2.0	13.65	18.99	0.00	0.75
PAINTER	All	All		44.55	49.30	1.5	1.5	1.5	11.50	11.10	0.00	1.27
PAINTER SIGNS	All	BLD		33.92	38.09	1.5	1.5	1.5	2.60	2.71	0.00	0.00
PILEDRIVER	All	All		45.35	47.35	1.5	1.5	2.0	11.79	17.60	0.00	0.63
PIPEFITTER	All	BLD		47.50	50.50	1.5	1.5	2.0	9.55	17.85	0.00	2.07
PLASTERER	All	BLD		43.12	45.71	1.5	1.5	2.0	10.00	20.68	0.00	0.50
PLUMBER	All	BLD		48.25	50.25	1.5	1.5	2.0	14.09	12.65	0.00	1.18
ROOFER	All	BLD		41.70	44.70	1.5	1.5	2.0	8.28	11.59	0.00	0.53
SHEETMETAL WORKER	All	BLD		43.03	46.47	1.5	1.5	2.0	10.73	21.87	0.00	0.75
SIGN HANGER	All	BLD		31.31	33.81	1.5	1.5	2.0	4.85	3.28	0.00	0.00
SPRINKLER FITTER	All	BLD		47.20	49.20	1.5	1.5	2.0	12.25	11.55	0.00	0.55
STEEL ERECTOR	All	All		42.07	44.07	2.0	2.0	2.0	13.45	19.59	0.00	0.35
STONE MASON	All	BLD		44.88	49.37	1.5	1.5	2.0	10.25	15.30	0.00	0.85
TERRAZZO FINISHER	All	BLD		39.54	39.54	1.5	1.5	2.0	10.55	11.79	0.00	0.67
TERRAZZO MASON	All	BLD		43.38	43.38	1.5	1.5	2.0	10.55	13.13	0.00	0.79
TILE MASON	All	BLD		43.84	47.84	1.5	1.5	2.0	10.55	11.40	0.00	0.99
TRAFFIC SAFETY WRKR	All	HWY		32.75	34.35	1.5	1.5	2.0	8.45	6.05	0.00	0.50
TRUCK DRIVER	All	All	1	37.05	37.60	1.5	1.5	2.0	9.50	7.50	0.00	0.15
TRUCK DRIVER	All	All	2	37.20	37.60	1.5	1.5	2.0	9.50	7.50	0.00	0.15
TRUCK DRIVER	All	All	3	37.40	37.60	1.5	1.5	2.0	9.50	7.50	0.00	0.15
TRUCK DRIVER	All	All	4	37.60	37.60	1.5	1.5	2.0	9.50	7.50	0.00	0.15
TUCKPOINTER	All	BLD		44.90	45.90	1.5	1.5	2.0	8.30	14.29	0.00	0.48

Explanations

LAKE COUNTY

The following list is considered as those days for which holiday rates of wages for work performed apply: New Years Day, Memorial Day, Fourth of July, Labor Day, Thanksgiving Day, Christmas Day and Veterans Day in some classifications/counties. Generally, any of these holidays which fall on a Sunday is celebrated on the following Monday. This then makes work performed on that Monday payable at the appropriate overtime rate for holiday pay. Common practice in a given local may alter certain days of celebration. If in doubt, please check with IDOL.

EXPLANATION OF CLASSES

ASBESTOS - GENERAL - removal of asbestos material/mold and hazardous materials from any place in a building, including mechanical systems where those mechanical systems are to be removed. This includes the removal of asbestos materials/mold and hazardous materials from ductwork or pipes in a building when the building is to be demolished

at the time or at some close future date.

ASBESTOS - MECHANICAL - removal of asbestos material from mechanical systems, such as pipes, ducts, and boilers, where the mechanical systems are to remain.

CERAMIC TILE FINISHER

The grouting, cleaning, and polishing of all classes of tile, whether for interior or exterior purposes, all burned, glazed or unglazed products; all composition materials, granite tiles, warning detectable tiles, cement tiles, epoxy composite materials, pavers, glass, mosaics, fiberglass, and all substitute materials, for tile made in tile-like units; all mixtures in tile like form of cement, metals, and other materials that are for and intended for use as a finished floor surface, stair treads, promenade roofs, walks, walls, ceilings, swimming pools, and all other places where tile is to form a finished interior or exterior. The mixing of all setting mortars including but not limited to thin-set mortars, epoxies, wall mud, and any other sand and cement mixtures or adhesives when used in the preparation, installation, repair, or maintenance of tile and/or similar materials.

The handling and unloading of all sand, cement, lime, tile, fixtures, equipment, adhesives, or any other materials to be used in the preparation, installation, repair, or maintenance of tile and/or similar materials. Ceramic Tile Finishers shall fill all joints and voids regardless of method on all tile work, particularly and especially after installation of said tile work. Application of any and all protective coverings to all types of tile installations including, but not be limited to, all soap compounds, paper products, tapes, and all polyethylene coverings, plywood, masonite, cardboard, and any new type of products that may be used to protect tile installations, Blastrac equipment, and all floor scarifying equipment used in preparing floors to receive tile. The clean up and removal of all waste and materials. All demolition of existing tile floors and walls to be re-tiled.

COMMUNICATION TECHNICIAN

Low voltage construction, installation, maintenance and removal of telecommunication facilities (voice, sound, data and video) including outside plant, telephone, security systems and data inside wire, interconnect, terminal equipment, central offices, PABX, fiber optic

cable and equipment, micro waves, V-SAT, bypass, CATV, WAN (wide area network), LAN (local area networks), and ISDN (integrated system digital network), pulling of wire in raceways, but not the installation of raceways.

MARBLE FINISHER

Loading and unloading trucks, distribution of all materials (all stone, sand, etc.), stocking of floors with material, performing all rigging for heavy work, the handling of all material that may be needed for the installation of such materials, building of scaffolding, polishing if needed, patching, waxing of material if damaged, pointing up, caulking, grouting and cleaning of marble, holding water on diamond or Carborundum blade or saw for setters cutting, use of tub saw or any other saw needed for preparation of material, drilling of holes for wires that anchor material set by setters, mixing up of molding plaster for installation of material, mixing up thin set for the installation of material, mixing up of sand to cement for the installation of material and such other work as may be required in helping a Marble Setter in the handling of all material in the erection or installation of interior marble, slate,

travertine, art marble, serpentine, alberene stone, blue stone, granite and other stones (meaning as to stone any foreign or domestic materials as are specified and used in building interiors and exteriors and customarily known as stone in the trade), carrara, sanionyx, vitrolite and similar opaque glass and the laying of all marble tile, terrazzo tile, slate tile and precast tile, steps, risers treads, base, or any other materials that may be used as substitutes for any of the aforementioned materials and which are used on interior and exterior which are installed in a similar manner.

MATERIAL TESTER I: Hand coring and drilling for testing of materials; field inspection of uncured concrete and asphalt.

MATERIAL TESTER II: Field inspection of welds, structural steel, fireproofing, masonry, soil, facade, reinforcing steel, formwork, cured concrete, and concrete and asphalt batch plants; adjusting proportions of bituminous mixtures.

OPERATING ENGINEER - BUILDING

Class 1. Asphalt Plant; Asphalt Spreader; Autograde; Backhoes with Caisson Attachment; Batch Plant; Benoto (requires Two Engineers); Boiler and Throttle Valve; Caisson Rigs; Central Redi-Mix Plant; Combination Back Hoe Front End-loader Machine; Compressor and Throttle Valve; Concrete Breaker (Truck Mounted); Concrete Conveyor; Concrete Conveyor (Truck Mounted); Concrete Paver Over 27E cu. ft; Concrete Paver 27E cu. ft. and Under; Concrete Placer; Concrete Placing Boom; Concrete Pump (Truck Mounted); Concrete Tower; Cranes, All; Cranes, Hammerhead; Cranes, (GCI and similar Type); Creter Crane; Spider Crane; Crusher, Stone, etc.; Derricks, All; Derricks, Traveling; Formless Curb and Gutter Machine; Grader, Elevating; Grouting Machines; Heavy Duty Self-Propelled Transporter or Prime Mover; Highlift Shovels or Front Endloader 2-1/4 yd. and over; Hoists, Elevators, outside type rack and pinion and similar machines; Hoists, One, Two and Three Drum; Hoists, Two Tugger One Floor; Hydraulic Backhoes; Hydraulic Boom Trucks; Hydro Vac (and similar equipment); Locomotives, All; Motor Patrol; Lubrication Technician; Manipulators; Pile Drivers and Skid Rig; Post Hole Digger; Pre-Stress Machine; Pump Cretes Dual Ram; Pump Cretes: Squeeze Cretes-Screw Type Pumps; Gypsum Bulker and Pump; Raised and Blind Hole Drill; Roto Mill Grinder; Scoops - Tractor Drawn; Slip-Form Paver; Straddle Buggies; Operation

of Tie Back Machine; Tournapull; Tractor with Boom and Side Boom;
Trenching Machines.

Class 2. Boilers; Broom, All Power Propelled; Bulldozers; Concrete
Mixer (Two Bag and Over); Conveyor, Portable; Forklift Trucks;
Highlift Shovels or Front Endloaders under 2-1/4 yd.; Hoists,
Automatic; Hoists, Inside Elevators; Hoists, Sewer Dragging Machine;
Hoists, Tugger Single Drum; Laser Screed; Rock Drill (Self-Propelled);
Rock Drill (Truck Mounted); Rollers, All; Steam Generators; Tractors,
All; Tractor Drawn Vibratory Roller; Winch Trucks with "A" Frame.

Class 3. Air Compressor; Combination Small Equipment Operator;
Generators; Heaters, Mechanical; Hoists, Inside Elevators (remodeling
or renovation work); Hydraulic Power Units (Pile Driving, Extracting,
and Drilling); Pumps, over 3" (1 to 3 not to exceed a total of 300
ft.); Low Boys; Pumps, Well Points; Welding Machines (2 through 5);
Winches, 4 Small Electric Drill Winches.

Class 4. Bobcats and/or other Skid Steer Loaders; Oilers; and Brick
Forklift.

Class 5. Assistant Craft Foreman.

Class 6. Gradall.

Class 7. Mechanics; Welders.

OPERATING ENGINEERS - HIGHWAY CONSTRUCTION

Class 1. Asphalt Plant; Asphalt Heater and Planer Combination; Asphalt Heater Scarfire; Asphalt Spreader; Autograder/GOMACO or other similar type machines: ABG Paver; Backhoes with Caisson Attachment; Ballast Regulator; Belt Loader; Caisson Rigs; Car Dumper; Central Redi-Mix Plant; Combination Backhoe Front Endloader Machine, (1 cu. yd. Backhoe Bucket or over or with attachments); Concrete Breaker (Truck Mounted); Concrete Conveyor; Concrete Paver over 27E cu. ft.; Concrete Placer; Concrete Tube Float; Cranes, all attachments; Cranes, Tower Cranes of all types: Creter Crane: Spider Crane; Crusher, Stone, etc.; Derricks, All; Derrick Boats; Derricks, Traveling; Dredges; Elevators, Outside type Rack & Pinion and Similar Machines; Formless Curb and Gutter Machine; Grader, Elevating; Grader, Motor Grader,

Motor Patrol, Auto Patrol, Form Grader, Pull Grader, Subgrader; Guard Rail Post Driver Truck Mounted; Hoists, One, Two and Three Drum; Heavy Duty Self-Propelled Transporter or Prime Mover; Hydraulic Backhoes; Backhoes with shear attachments up to 40' of boom reach; Lubrication Technician; Manipulators; Mucking Machine; Pile Drivers and Skid Rig; Pre-Stress Machine; Pump Cretes Dual Ram; Rock Drill - Crawler or Skid Rig; Rock Drill - Truck Mounted; Rock/Track Tamper; Roto Mill Grinder; Slip-Form Paver; Snow Melters; Soil Test Drill Rig (Truck Mounted); Straddle Buggies; Hydraulic Telescoping Form (Tunnel); Operation of Tieback Machine; Tractor Drawn Belt Loader; Tractor Drawn Belt Loader (with attached pusher - two engineers); Tractor with Boom; Tractaire with Attachments; Traffic Barrier Transfer Machine; Trenching; Truck Mounted Concrete Pump with Boom; Raised or Blind Hole Drills (Tunnel Shaft); Underground Boring and/or Mining Machines 5 ft. in diameter and over tunnel, etc; Underground Boring and/or Mining Machines under 5 ft. in diameter; Wheel Excavator; Widener (APSCO).

Class 2. Batch Plant; Bituminous Mixer; Boiler and Throttle Valve; Bulldozers; Car Loader Trailing Conveyors; Combination Backhoe Front Endloader Machine (Less than 1 cu. yd. Backhoe Bucket or over or with attachments); Compressor and Throttle Valve; Compressor, Common

Receiver (3); Concrete Breaker or Hydro Hammer; Concrete Grinding Machine; Concrete Mixer or Paver 7S Series to and including 27 cu. ft.; Concrete Spreader; Concrete Curing Machine, Burlap Machine, Belting Machine and Sealing Machine; Concrete Wheel Saw; Conveyor Muck Cars (Haglund or Similar Type); Drills, All; Finishing Machine - Concrete; Highlift Shovels or Front Endloader; Hoist - Sewer Dragging Machine; Hydraulic Boom Trucks (All Attachments); Hydro-Blaster; Hydro Excavating (excluding hose work); Laser Screed; All Locomotives, Dinky; Off-Road Hauling Units (including articulating) Non Self-Loading Ejection Dump; Pump Cretes: Squeeze Cretes - Screw Type Pumps, Gypsum Bulker and Pump; Roller, Asphalt; Rotary Snow Plows; Rototiller, Seaman, etc., self-propelled; Self-Propelled Compactor; Spreader - Chip - Stone, etc.; Scraper - Single/Twin Engine/Push and Pull; Scraper - Prime Mover in Tandem (Regardless of Size); Tractors pulling attachments, Sheeps Foot, Disc, Compactor, etc.; Tug Boats.

Class 3. Boilers; Brooms, All Power Propelled; Cement Supply Tender; Compressor, Common Receiver (2); Concrete Mixer (Two Bag and Over); Conveyor, Portable; Farm-Type Tractors Used for Mowing, Seeding, etc.; Forklift Trucks; Grouting Machine; Hoists, Automatic; Hoists, All Elevators; Hoists, Tugger Single Drum; Jeep Diggers; Low Boys; Pipe

Jacking Machines; Post-Hole Digger; Power Saw, Concrete Power Driven;
Pug Mills; Rollers, other than Asphalt; Seed and Straw Blower; Steam
Generators; Stump Machine; Winch Trucks with "A" Frame; Work Boats;
Tampers-Form-Motor Driven.

Class 4. Air Compressor; Combination - Small Equipment Operator;
Directional Boring Machine; Generators; Heaters, Mechanical; Hydraulic
Power Unit (Pile Driving, Extracting, or Drilling); Light Plants, All
(1 through 5); Pumps, over 3" (1 to 3 not to exceed a total of 300
ft.); Pumps, Well Points; Vacuum Trucks (excluding hose work); Welding
Machines (2 through 5); Winches, 4 Small Electric Drill Winches.

Class 5. SkidSteer Loader (all); Brick Forklifts; Oilers.

Class 6. Field Mechanics and Field Welders

Class 7. Dowell Machine with Air Compressor; Gradall and machines of
like nature.

OPERATING ENGINEER - FLOATING

Class 1. Craft Foreman; Master Mechanic; Diver/Wet Tender; Engineer; Engineer (Hydraulic Dredge).

Class 2. Crane/Backhoe Operator; Boat Operator with towing endorsement; Mechanic/Welder; Assistant Engineer (Hydraulic Dredge); Leverman (Hydraulic Dredge); Diver Tender.

Class 3. Deck Equipment Operator, Machineryman, Maintenance of Crane (over 50 ton capacity) or Backhoe (115,000 lbs. or more); Tug/Launch Operator; Loader/Dozer and like equipment on Barge, Breakwater Wall, Slip/Dock, or Scow, Deck Machinery, etc.

Class 4. Deck Equipment Operator, Machineryman/Fireman (4 Equipment Units or More); Off Road Trucks; Deck Hand, Tug Engineer, Crane Maintenance (50 Ton Capacity and Under) or Backhoe Weighing (115,000 pounds or less); Assistant Tug Operator.

Class 5. Friction or Lattice Boom Cranes.

Class 6. ROV Pilot, ROV Tender

SURVEY WORKER - Operated survey equipment including data collectors, G.P.S. and robotic instruments, as well as conventional levels and transits.

TRAFFIC SAFETY - work associated with barricades, horses and drums used to reduce lane usage on highway work, the installation and removal of temporary lane markings, and the installation and removal of temporary road signs.

TRUCK DRIVER - BUILDING, HEAVY AND HIGHWAY CONSTRUCTION

Class 1. Two or three Axle Trucks. A-frame Truck when used for transportation purposes; Air Compressors and Welding Machines, including those pulled by cars, pick-up trucks and tractors; Ambulances; Batch Gate Lockers; Batch Hopperman; Car and Truck Washers; Carry-alls; Fork Lifts and Hoisters; Helpers; Mechanics Helpers and Greasers; Oil Distributors 2-man operation; Pavement Breakers; Pole Trailer, up to 40 feet; Power Mower Tractors; Self-propelled Chip Spreader; Skipman; Slurry Trucks, 2-man operation; Slurry Truck Conveyor Operation, 2 or 3 man; Teamsters; Unskilled Dumpman; and Truck Drivers hauling warning lights,

barricades, and portable toilets on the job site.

Class 2. Four axle trucks; Dump Crets and Adgetors under 7 yards; Dumpsters, Track Trucks, Euclids, Hug Bottom Dump Turnapulls or Turnatrailers when pulling other than self-loading equipment or similar equipment under 16 cubic yards; Mixer Trucks under 7 yards; Ready-mix Plant Hopper Operator, and Winch Trucks, 2 Axles.

Class 3. Five axle trucks; Dump Crets and Adgetors 7 yards and over; Dumpsters, Track Trucks, Euclids, Hug Bottom Dump Turnatrailers or turnapulls when pulling other than self-loading equipment or similar equipment over 16 cubic yards; Explosives and/or Fission Material Trucks; Mixer Trucks 7 yards or over; Mobile Cranes while in transit; Oil Distributors, 1-man operation; Pole Trailer, over 40 feet; Pole and Expandable Trailers hauling material over 50 feet long; Slurry trucks, 1-man operation; Winch trucks, 3 axles or more; Mechanic--Truck Welder and Truck Painter.

Class 4. Six axle trucks; Dual-purpose vehicles, such as mounted crane trucks with hoist and accessories; Foreman; Master Mechanic; Self-loading equipment like P.B. and trucks with scoops on the front.

TERRAZZO FINISHER

The handling of sand, cement, marble chips, and all other materials that may be used by the Mosaic Terrazzo Mechanic, and the mixing, grinding, grouting, cleaning and sealing of all Marble, Mosaic, and Terrazzo work, floors, base, stairs, and wainscoting by hand or machine, and in addition, assisting and aiding Marble, Masonic, and Terrazzo Mechanics.

Other Classifications of Work:

For definitions of classifications not otherwise set out, the Department generally has on file such definitions which are available. If a task to be performed is not subject to one of the classifications of pay set out, the Department will upon being contacted state which neighboring county has such a classification and provide such rate, such rate being deemed to exist by reference in this document. If no neighboring county rate applies to the task, the Department shall undertake a special determination, such special

determination being then deemed to have existed under this determination. If a project requires these, or any classification not listed, please contact IDOL at 217-782-1710 for wage rates or clarifications.

LANDSCAPING

Landscaping work falls under the existing classifications for laborer, operating engineer and truck driver. The work performed by landscape plantsman and landscape laborer is covered by the existing classification of laborer. The work performed by landscape operators (regardless of equipment used or its size) is covered by the classifications of operating engineer. The work performed by landscape truck drivers (regardless of size of truck driven) is covered by the classifications of truck driver.

MATERIAL TESTER & MATERIAL TESTER/INSPECTOR I AND II

Notwithstanding the difference in the classification title, the classification entitled "Material Tester I" involves the same job duties as the classification entitled "Material Tester/Inspector I".

Likewise, the classification entitled "Material Tester II" involves the same job duties as the classification entitled "Material Tester/Inspector II".



Lincolnshire-Prairie View School District 103

1370 N. Riverwoods Road • Lincolnshire, IL 60069

847/295-4030 • FAX 847/295-9196

<http://www.d103.org>

MEMO

To: Board of Education
From: Dan Stanley
CC: Dr. Scott Warren
Date: June 20, 2017
Re: Designation of Banks

As required by Board policy 4:30 (Revenue and Investments), the designation of banks for Lincolnshire-Prairie View Elementary School District No.103 has been scheduled for approval.

I am recommending the Board of Education designate the following as authorized depositories, investment managers, dealers, and brokers:

- US Bank
- Bank Financial
- PMA Financial Network, Inc.
- Illinois Institutional Investors Trust
- Fifth Third Securities, Inc.
- Lake Forest Bank & Trust Company



Lincolnshire-Prairie View School District 103

Memo

To: Board of Education
From: Anthony Mendoza
Date: June 15, 2017
Re: Hazardous Routes – Annual Review

Proposed Action by the Board of Education

That the Board of Education certify that the conditions of the hazardous locations for the 2016-2017 school year remain unchanged for the 2017-2018 school year.

Background Information

A serious safety hazard exists when a pupil is required to walk along normally traveled roads or streets where walking is alleged to constitute a serious safety hazard due to vehicular traffic or rail crossings, or is required to walk between their home and assigned school or between their home or assigned school and a pickup point or bus stop along roads or streets where walking is alleged to constitute a serious safety hazard due to vehicular traffic or rail crossings.

The determination as to what constitutes a serious safety hazard is determined by the school board, in accordance with guidelines established by the Illinois Department of Transportation (IDOT) and in consultation with the State Superintendent of Education. IDOT will review the findings of the school board and approve or disapprove the school board's determination that a serious safety hazard exists within 30 days after the school board submits its findings to the department. If a hazard is determined to exist, the school board shall annually review the conditions and determine whether or not the hazardous conditions remain unchanged. The State Superintendent of Education may request that IDOT verify the conditions have not changed.

In accordance with Illinois Compiled Statue 105 ILCS 5/29-3, if a hazard is determined to exist, the school board shall annually review the conditions and determine whether or not the hazardous conditions remain unchanged. Pursuant to Public Act 94-0439 the district is no longer required to send a copy of the resolution to the State Superintendent of Education. The annual resolutions should remain on file in the district for audit purposes (*reference: Illinois State Board of Education*).

After reviewing the locations, it was determined that the hazardous conditions still exist. We have requested verification from the Lincolnshire Police Department. Attached is their response.



Lincolnshire-Prairie View School District 103
Administration Offices

1370 N. Riverwoods Road • Lincolnshire, IL 60069
847/295-4030 • FAX 847/295-9196
<http://www.d103.org>

Scott H. Warren, Ed.D.
Superintendent

Anthony Mendoza
Transportation Director

May 23, 2017

Sergeant James E. Hanley
Lincolnshire Police Department
One Olde Half Day Road
Lincolnshire, IL 60069

Dear Sergeant Hanley,

The Board of Education must certify safety hazard locations in order to request free transportation for students affected by these routes. Please assist us by reviewing these locations as identified by the Illinois Department of Transportation for the 2017-2018 school year and indicate any changes that may exist.

Thank you for your cooperation in this matter. I look forward to your response.

Sincerely,

Anthony Mendoza
Director of Transportation



SEQUENTIAL NUMBER	DESCRIPTION	SCHOOL & GRADE
103-80-2	Walking along Riverwoods from Londonderry to Yorkshire	SP K-2
103-80-5	Walking along Rt. 22 from Old Mill Rd. to Riverwoods Rd	SP/DW K-8
103-80-6	Walking along Rt. 22 from Olde Half Day Rd. to Riverwoods Rd	SP/DW K-8
103-80-12	Walking along Rt. 21 from just north of Rt 45 to Half Day Rd	HD 3-4
103-81-1	Walking along Kings Cross from Canterbury to Reliance	SP K-2
103-81-2	Walking along Portshire & Brunswick from Sprague to Anglican	SP K-2
103-81-3	Walking along Portshire, Berkshire & Dukes from Sprague to Dukes Cr.	SP K-2
103-81-4	Walking along Portshire, Berkshire & Dukes from Sprague to 26 Dukes Lane	SP K-2
103-81-5	Walking along Yorkshire & Oxford from 24 Oxford to Riverwoods	SP K-2
103-81-6	Walking along Yorkshire, Oxford & Plymouth from Plymouth and Cambridge to Riverwoods Rd	SP K-2
103-81-7	Walking along Yorkshire & Lancaster from Lancaster & Sheffield to Riverwoods Rd	SP K-2
103-81-8	Crossing Route 22 at Riverwoods Rd.	SP/DW K-8
103-81-9	Walking along Duffy Rd. from 3140 Duffy to Riverwoods Rd	SP K-2
103-81-12	Walking along Riverwoods Rd. from 1181 Riverwoods Rd. to Daniel Wright	DW 5-8
103-92-1	Walking along Rt. 22 from Olde Half Day Road to Holtz Rd.	HD 3-4
103-92-2	Crossing Rt. 21 at Olde Half Day Rd.	HD 3-4
103-92-3	Crossing Olde Half Day Road at Indian Creek Rd. and walking along Indian Creek Rd.	HD 3-4
103-92-4	Walking along Rt. 22 from Olde Half Day Rd to Rt. 21	HD 3-4



Anthony Mendoza <amendoza@d103.org>

RE: Hazardous Route Update

1 message

James Hanley <jhanley@lincolnshireil.gov>
To: Anthony Mendoza <amendoza@d103.org>

Fri, May 26, 2017 at 10:02 AM

Hello Anthony,

I have reviewed your list and note no changes. That being said, I would still deem them a hazardous route.

From: Anthony Mendoza [mailto:amendoza@d103.org]
Sent: Tuesday, May 23, 2017 2:12 PM
To: James Hanley
Subject: Hazardous Route Update

Sgt. Hanley,

Please see the attached request.

Thank you for your time!

Anthony Mendoza
Transportation Services

--

Anthony Mendoza, *Director*

Lincolnshire-Prairie View School District | Office of Transportation Services

O: [847-295-8258](tel:847-295-8258) | F: [847-295-9196](tel:847-295-9196) | www.d103.org/transportation

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Mission: *To provide innovative learning experiences which empower each student to excel and make a difference in a diverse and interconnected world.*



Lincolnshire-Prairie View School District 103

Memo

To: Board of Education
From: Scott Warren
Date: June 15, 2017
Re: Board Policies 2nd Reading Issue 94

The following policies were discussed at the June 6th meeting and are presented for the Board's approval.

Policy Updates – Issue 94

2:100	Board Member Conflict of Interest
2:220	Board of Education Meeting Procedure with Board member attendance via audio/video
3:70	Succession of Authority
4:15	Identity Protection
5:120	Employee Ethics; Conduct; and Conflict of Interest
5:230	Maintaining Student Discipline
5:285	Drug and Alcohol Testing for School Bus and Commercial Vehicle Drivers
5:300	Schedules and Employment Year
6:70	Teaching and Religions
7:100	Health, Eye, and Dental Examinations; Immunizations; and Exclusion of Students

DRAFT UPDATE

Lincolnshire - Prairie View School District 103

2:100

yes
AHW

Board of Education

Board Member Conflict of Interest

No Board of Education member shall: (1) have a beneficial interest directly or indirectly in any contract, work, or business of the District unless permitted by State or federal law; or (2) solicit or accept gratuities, favors, or anything of monetary value from contractors, potential contractors, or parties to agreements or contracts with the District. Situations in which the interest is not substantial or the gift is an unsolicited item of nominal value must comply with State law and Board policy 2:105, *Ethics and Gift Ban*.

Board of Education members must annually file a "Statement of Economic Interests" as required by the Illinois Governmental Ethics Act. Each Board of Education member is responsible for filing the statement with the county clerk of the county in which the District's principle office is located by May 1.

LEGAL REF.: 5 ILCS 420/4A-101, 420/4A-105, 420/4A-106, and 420/4A-107.
50 ILCS 105/3.
105 ILCS 5/10-9.
2 C.F.R. §200.318(c)(1).

CROSS REF.: 2:105 (Ethics and Gift Ban), 4:60 (Purchases and Contracts), 5:120 (Employee Ethics, and Conduct, and Conflict of Interest)

ADOPTED: November 8, 2010

Commented [APowell1]:

Updated in response to the federal regulations requiring written standards of conduct covering conflicts of interest and governing the actions of those engaged in the selection, award, and administration of contracts in compliance with 2 C.F.R. §200.318.

2 C.F.R. §200.318(c)(1) prohibits employees, officers, or agents of a school district from participating in the selection, award, or administration of a contract supported by a federal award if they have a real or apparent conflict of interest. Conflicts of interest arise when one of the following individuals has a financial or other interest in the entity selected for the award:

- a. School district employee, officer, or agent;
- b. Any member of the employee, officer, or agent's immediate family;
- c. The employee, officer, or agent's business partner; and
- d. An organization that employs or is about to employ one of the above.

For a discussion of what an apparent conflict of interest means, see the discussion about avoiding the appearance of impropriety discussed in the Ill. Council of School Attorneys' publication, *Answers to FAQs, Conflict of Interest and Incompatible Offices*, www.iasb.com/law/conflict.sfm

Issue 94, March 2017

Commented [APowell2]:

The federal rule underlying this text provides flexibility for school districts to "set standards for situations in which the financial interest is not substantial or the gift is an unsolicited item of nominal value," along with "disciplinary actions to be applied for violations." Referring to sample policy 2:105, *Ethics and Gift Ban* for these standards provides clarity and consistency. Policy 2:105, *Ethics and Gift Ban* refers to Limitations on Receiving Gifts in the Ethics Act at 5 ILCS 430/10-10 - 10-30, along with discussion of the specific penalties available under the Ethics Act at 5 ILCS 430/50-5 in its Enforcement subhead.

Issue 94, March 2017

DRAFT UPDATE

Board of Education

Board of Education Meeting Procedure

Agenda

The Board President is responsible for focusing the Board meetings' agendas on appropriate content. The Superintendent shall prepare agendas in consultation with the Board President. The President shall designate a portion of the agenda as a consent agenda for those items that usually do not require discussion or explanation before Board of Education action. Any Board member may request the withdrawal of any item under the consent agenda and placed on the regular agenda for independent consideration.

Each Board meeting agenda shall contain the general subject matter of any item that will be the subject of final action at the meeting. Items submitted by Board of Education members to the Superintendent or the President shall be placed on the agenda. District residents may suggest inclusions for the agenda. The Board will take final action only on items contained in the posted agenda; items not on the agenda may still be discussed.

The Superintendent shall provide a copy of the agenda, with adequate data and background information, to each Board of Education member at least 48 hours before each meeting, except a meeting held in the event of an emergency. The meeting agenda shall be posted in accordance with policy 2:200, *Types of Board of Education Meetings*.

The Board President shall determine the order of business at regular Board of Education meetings. Upon consent of a majority of members present, the order of business at any meeting may be changed.

Voting Method

Unless otherwise provided by law, when a vote is taken upon any measure before the Board of Education, with a quorum being present, a majority of the votes cast shall determine its outcome. A vote of "abstain" or "present," or a vote other than "yea" or "nay," or a failure to vote, is counted for the purposes of determining whether a quorum is present. A vote of "abstain" or "present," or a vote other than "yea" or "nay," or a failure to vote, however, is not counted in determining whether a measure has been passed by the Board, unless otherwise stated in law. The sequence for casting votes shall be by seniority with the President voting last.

On all questions involving the expenditure of money and on all questions involving the closing of a meeting to the public, a roll call vote shall be taken and entered in the Board's minutes.

Minutes

The Board Secretary shall keep written minutes of all Board of Education meetings (whether open or closed), which shall be signed by the President and the Secretary. The minutes include:

1. The meeting's date, time, and place;
2. Board of Education members recorded as either present or absent;
3. A summary of the discussion on all matters proposed, deliberated, or decided, and a record of any votes taken;
4. On all matters requiring a roll call vote, a record of who voted "yea" and "nay";
5. If the meeting is adjourned to another date, the time and place of the adjourned meeting;
6. The vote of each member present when a vote is taken to hold a closed meeting or portion of a meeting, and the reason for the closed meeting with a citation to the specific exception contained in the Open Meetings Act authorizing the closed meeting;
7. A record of all motions, the members making the motion and the second; and

Angie Powell 10/27/2016 1:42 PM

Comment [1]:

! This policy language is unchanged, but new information was added to the footnote: Directing the sale of district real property or buildings thereon must be approved by at least 2/3 of the board members (105 ILCS 5/5-22, amended by P.A. 99-794, eff. 1-1-17), unless the sale is residential property constructed or renovated by students as part of a curricular program, in which case, the board could engage the services of a licensed real estate broker to sell the property for a commission not to exceed 7%, contingent upon the public listing of the property on a multiple listing service for a minimum of 14 calendar days and a sale of the property happens within 120 days.

This law originated through IASB resolutions.

Issue 93, October 2016

DRAFT UPDATE

8. The type of meeting, including any notices and, if a reconvened meeting, the original meeting's date.

The minutes shall be submitted to the Board of Education for approval or modification at its next regularly scheduled open meeting. Minutes for open meetings must be approved within 30 days after the meeting or at the second subsequent regular meeting, whichever is later.

At least semi-annually in an open meeting, the Board: (1) reviews minutes from closed meetings that are currently unavailable for public release, and (2) decides which, if any, no longer require confidential treatment and are available for public inspection. The Board of Education may meet in a prior closed session to review the minutes from closed meetings that are currently unavailable for public release.

The Board's meeting minutes must be submitted to the Board Treasurer at such times as the Treasurer may require.

The official minutes are in the custody of the Board Secretary. Open meetings minutes are available for inspection during regular office hours within 10 days after the Board's approval, in the office of the Superintendent or designee, in the presence of the Secretary, the Superintendent or designee, or any Board of Education member.

Minutes from closed meetings are likewise available, but only if the Board has released them for public inspection, except that Board members may access closed session minutes not yet released for public inspection (1) in the District's administrative offices or their official storage location, and (2) in the presence of the Recording Secretary, the Superintendent or designated administrator, or any elected Board member. The minutes, whether reviewed by members of the public or the Board, shall not be removed from the District's administrative offices or their official storage location except by vote of the Board or by court order.

The Board's open meeting minutes shall be posted on the District website within 10 days after the Board approves them; the minutes will remain posted for at least 60 days.

Verbatim Record of Closed Meetings

The Superintendent, or the Board Secretary when the Superintendent is absent, shall audio record all closed meetings. If neither is present, the Board President or presiding officer shall assume this responsibility. After the closed meeting, the person making the audio recording shall label the recording with the date and store it in a secure location. The Superintendent shall ensure that: (1) an audio recording device and all necessary accompanying items are available to the Board for every closed meeting, and (2) a secure location for storing closed meeting audio recordings is maintained within the central administrative office.

After 18 months have passed since being made, the audio recording of a closed meeting is destroyed provided the Board approved: (1) its destruction, and (2) minutes of the particular closed meeting.

Individual Board members may access verbatim recordings in the presence of the Recording Secretary, the Superintendent or designated administrator, or any elected Board member. Access to the verbatim recordings is available at the District's administrative offices or the verbatim recording's official storage location. Requests shall be made to the Superintendent or Board President. While a Board member is listening to a verbatim recording, it shall not be re-recorded or removed from the District's main office or official storage location, except by vote of the Board or by court order.

Before making such requests, Board members should consider whether such requests are germane to their responsibilities, service to District, and/or Oath of Office in policy 2:80, Board Member Oath and Conduct. In the interest of encouraging free and open expression by Board members during closed meetings, the recordings of closed meetings should not be used by Board members to confirm or dispute the accuracy of recollections.

Angie Powell 10/27/2016 1:42 PM

Comment [2]:

5 ILCS 120/2.06(e), amended by P.A. 99-515. The listed individuals in the statute are matched to the titles in the IASB Policy Reference Manual.

OPTION: If the board wishes to mirror the statutory language, delete: ~~the Recording Secretary, the Superintendent or designated administrator, or any elected Board member~~ and replace with: "a records secretary, an administrative official of the public body, or any elected official of the public body." This will also change the titles in 2:220-E1 and 2:220-E7, if implemented by the Board.

Issue 93, October 2016

Kimberly Small 9/1/2016 2:34 PM

Deleted: Superintendent's office

Angie Powell 10/27/2016 1:42 PM

Comment [3]:

The intent of the *in the presence of* language is meant to protect both (1) the verbatim recordings/closed session minutes and (2) the board members requesting access to them. It ensures that a school district official is present at all times when a requesting board member accesses the verbatim recording/closed session minutes. The requirement is meant to prevent misuse and removal of the verbatim recording/closed session minutes from the district offices or official storage location. It is also meant to protect the board member who requests the access from being alone and in a situation where he or she could potentially be accused of tampering with or taking the verbatim recording/closed session minutes.

Issue 93, October 2016

Kimberly Small 9/1/2016 1:38 PM

Deleted: listen to

Angie Powell 10/27/2016 1:42 PM

Comment [4]:

Consult the board attorney about:
1. The practice of sending an *appointed* board member to be present with a board member who requests access to verbatim recordings/closed session minutes. 105 ILCS 120/2.06(e) states, "any *elected* member of the Board;" appointed is not listed but is mentioned elsewhere in the language of this section of the law.
2. Access to verbatim recordings/closed session minutes by other officials employed by the district, e.g., superintendent or other high-level administrators and even the board attorney, a. (1)

Kimberly Small 9/1/2016 1:28 PM

Deleted: when that action is

Angie Powell 10/27/2016 1:42 PM

Comment [5]:

This paragraph is optional. It provides boards an opportunity to discuss and encourage each member to carefully think about purposes for their requests to listen to verbatim recordings, which historically has been and should continue to be to "access information relevant to the exercise of duties" for the public body. Intra-board conflicts may escalate. (2)

DRAFT UPDATE

Quorum

A quorum of the Board must be physically present at all Board meetings. A majority of the full membership of the Board of Education constitutes a quorum.

Rules of Order

Unless State law or Board-adopted rules apply, the Board President, as the presiding officer, will use Robert's Rules of Order, Newly Revised (10th Edition), as a guide when a question arises concerning procedure.

Broadcasting and Recording Board Meetings

Any person may record or broadcast an open Board of Education meeting. Requests for special needs, such as seating, writing surfaces, lighting, and access to electrical power, should be directed to the Superintendent at least 24 hours before the meeting.

Recording meetings shall not distract or disturb Board members, other meeting participants, or members of the public. The Board President may designate a location for recording equipment, may restrict the movements of individuals who are using recording equipment, or may take such other steps as are deemed necessary to preserve decorum and facilitate the meeting.

LEGAL REF.: 5 ILCS 120/2a, 120/2.02, 120/2.05, and 120/2.06.
105 ILCS 5/10-6, 5/10-7, 5/10-12, and 5/10-16.

CROSS REF.: [2:80 \(Board Member Oath and Conduct\)](#), 2:200 (Types of Board of Education Meetings), 2:150 (Committees), 2:210 (Organizational Board of Education Meeting), 2:230 (Public Participation at Board of Education Meetings and Petitions to the Board)

ADOPTED: 

Julie Niewinski 10/27/2016 1:43 PM

Deleted: March 19, 2013

Consult the board attorney about:

1. The practice of sending an *appointed* board member to be present with a board member who requests access to verbatim recordings/closed session minutes. 105 ILCS 120/2.06(e) states, “any *elected* member of the Board;” appointed is not listed but is mentioned elsewhere in the language of this section of the law;
2. Access to verbatim recordings/closed session minutes by other officials employed by the district, e.g., superintendent or other high-level administrators and even the board attorney; and
3. How this law affects the sharing of closed session minutes with board members prior to a meeting at which the closed session minutes will be approved.

The intent of P.A. 99-515 was to manage a board member’s *individual* request for access to these items in his or her individual capacity (see 2:80, *Board Member Oath and Conduct*), not change prior practices in regard to other officials and board attorneys or the required work of school boards under various laws. While many attorneys do not interpret the new law to restrict access or change procedures for these other high-level school officials and attorneys employed by the district, some attorneys do and it is important to obtain legal advice on this specific issue.

Issue 93, October 2016

This paragraph is optional. It provides boards an opportunity to discuss and encourage each member to carefully think about purposes for their requests to listen to verbatim recordings, which historically has been and should continue to be to “access information relevant to the exercise of duties” for the public body. Intra-board conflicts may escalate if the recording is used to confirm or dispute who-said-what. Prior to P.A. 99-515, the Open Meetings Act did (and still does) allow boards to release these types of information (5 ILCS 120/2.06(e)). Further, Att’y Gen. Op. 32, 1996, opined that board members cannot be denied access to information relevant to the exercise of his or her duties. Board members should evaluate whether their requests under P.A. 99-515 are “relevant to the exercise of their duties” before making such requests. Confirming or disputing who-said-what diverts resources away from operations of the district in educating its students. Additional considerations in listening to verbatim recordings may include personnel and student records confidentiality issues, which should be discussed with the board attorney.

Issue 93, October 2016

Quorum and Participation by Audio or Video Means 31

A quorum of the Board must be physically present at all Board meetings. A majority of the full membership of the Board constitutes a quorum.

Provided a quorum is physically present, a Board member may attend a meeting by video or audio conference if he or she is prevented from physically attending because of: (1) personal illness or disability, (2) employment or District business, or (3) a family or other emergency. If a member wishes to attend a meeting by video or audio means, he or she must notify the recording secretary or Superintendent at least 24 hours before the meeting unless advance notice is impractical. The recording secretary or Superintendent will inform the Board President and make appropriate arrangements. A Board member who attends a meeting by audio or video means, as provided in this policy, may participate in all aspects of the Board meeting including voting on any item.

Rules of Order

Unless State law or Board-adopted rules apply, the Board President, as the presiding officer, will use Robert's Rules of Order, Newly Revised (10th Edition), as a guide when a question arises concerning procedure. 32

Broadcasting and Recording Board Meetings

Any person may record or broadcast an open Board meeting.³³ Special requests to facilitate recording or broadcasting an open Board meeting, such as seating, writing surfaces, lighting, and access to electrical power, should be directed to the Superintendent at least 24 hours before the meeting.

Recording meetings shall not distract or disturb Board members, other meeting participants, or members of the public. The Board President may designate a location for recording equipment, may restrict the movements of individuals who are using recording equipment, or may take such other steps as are deemed necessary to preserve decorum and facilitate the meeting.

LEGAL REF.: 5 ILCS 120/2a, 120/2.02, 120/2.05, and 120/2.06.
105 ILCS 5/10-6, 5/10-7, 5/10-12, and 5/10-16.

CROSS REF.: 2:80 (Board Member Oath and Conduct), 2:200 (Types of School Board Meetings), 2:150 (Committees), 2:210 (Organizational School Board Meeting), 2:230 (Public Participation at School Board Meetings and Petitions to the Board)

The footnotes are not intended to be part of the adopted policy; they should be removed before the policy is adopted.

³¹ 5 ILCS 120/2.01 and 120/7. See also 105 ILCS 5/10-6 and 5/10-12. In order to allow attendance by video or audio means, a board must adopt a policy conforming to the restrictions in the Open Meetings Act. The statute requires the board member who wishes to attend remotely to notify the "recording secretary or clerk of the public body." The policy includes the superintendent as a possible person to receive the notice. Everything in this section is required aside from provisions on the length of notification that is given the secretary and the process for accommodating the request. Alternatively, a board may: (1) prohibit members from participating by video or audio means by omitting this section, (2) add other requirements, or (3) alter the 24 hour notification. Note that the statute does not contemplate someone either *approving* or *denying* a request, only that the request be accommodated if the notification is provided.

³² Boards are not required to follow any particular rules of order. Rules, however, must be in writing and available for public inspection, in order to have any legal effect (105 ILCS 5/10-20.5).

³³ The public's right to record meetings must be addressed in board policy (5 ILCS 120/2.05). However, a provision requiring advance notice to record a meeting is invalid (PAO 12-10).

yes
DHW

DRAFT UPDATE – NEW to District

3:70

General School Administration

Succession of Authority

If the Superintendent, Building Principal, or other administrator is temporarily unavailable, the succession of authority and responsibility of the respective office shall follow a succession plan, developed by the Superintendent and submitted to the Board.

CROSS REF.: 1:20 (District Organization, Operations, and Cooperative Agreements), 3:30 (Chain of Command)

ADOPTED:

Commented [APowell1]:
Submitting the succession plan to the board provides an opportunity for the superintendent to manage the district and provide leadership for the staff while allowing the board to monitor this policy and stay informed.
OPTION: If the Board would like to approve the succession plan, ~~submitted to~~ will be deleted and replaced with approved by.
Issue 94, March 2017

NO

DRAFT UPDATE

Lincolnshire - Prairie View School District 103

4:15

Yes
ANW

Operational Services

Identity Protection

The collection, storage, use, and disclosure of social security numbers by the School District shall be consistent with State and federal laws. The goals for managing the District's collection, storage, use, and disclosure of social security numbers are to:

1. Limit all activities involving social security numbers to those circumstances that are authorized by State or federal law.
2. Protect each social security number collected or maintained by the District from unauthorized disclosure.

The Superintendent is responsible for ensuring that the District complies with the Identity Protection Act, 5 ILCS 179/. Compliance measures shall include each of the following:

1. All employees having access to social security numbers in the course of performing their duties shall be trained to protect the confidentiality of social security numbers. Training should include instructions on the proper handling of information containing social security numbers from the time of collection through the destruction of the information.
2. Only employees who are required to use or handle information or documents that contain social security numbers shall have access to such information or documents.
3. Social security numbers requested from an individual shall be provided in a manner that makes the social security number easily redacted if the record is required to be released as part of a public records request.
4. When collecting a social security number or upon request by an individual, a statement of the purpose(s) for which the District is collecting and using the social security number shall be provided.

5. Notification to an individual as required by 815 ILCS 530/12 whenever his or her personal information was acquired by an unauthorized person; *personal information means either:*

a. ~~(a) is a~~ An individual's first name or first initial and last name in combination with any one or more of with his or her (i) social security number, (ii) driver's license number or State identification card number, or (iii) financial account information (with any required security codes or passwords), (iv) medical information, (v) health insurance information, and/or (vi) unique biometric data or other unique physical or digital representation of biometric data, when either the name or the data elements are not encrypted or redacted or are encrypted or redacted but the keys to unencrypt or unredact or otherwise read the name or data elements have been acquired through the breach of security; or

a.b. ~~(b) is a~~ An individual's username or email address, in combination with a password or security question and answer that would permit access to an online account, when either the username or email address or password or security question and answer are not encrypted or redacted or are encrypted or redacted but the keys to unencrypt or unredact or otherwise read the data elements have been obtained through the breach of security.

5.6. Disposal of materials containing personal information in a manner that renders the personal information unreadable, unusable, and undecipherable; *personal information* has the meaning stated in #5, above.

7. Notification, within 45 days of the discovery of a security breach, to the Illinois Attorney General:

a. If the District suffers a breach of more than 250 Illinois residents; or

a.b. When the District provides notice as required in #5, above.

Commented [APowell1]:
The Identity Protection Act, 5 ILCS 179/ requires policy about identity protection and controls the policy's content. The Act defines *identity-protection policy* as "any policy created to protect social security numbers from unauthorized disclosure." This law contrasts with the Personal Information Protection Act discussed below, which may apply to school districts.
Issue 94, March 2017

Commented [APowell2]:
Updated in response to the Personal Information Protection Act, 815 ILCS 530/, amended by P.A. 99-503, which contains mandates for government agencies and local governments, and may apply to school districts.
Consult the Board attorney before adoption of this policy. Districts may choose to provide or implement more protections than the statutory requirements outlined here. Technology and best practices are constantly changing.
Issue 94, March 2017

Commented [APowell3]:
815 ILCS 530-12,(e), amended by P.A. 99-503. Notification sooner is preferred, if it can be accomplished.
Issue 94, March 2017

4:15

Page 1 of 2

DRAFT UPDATE

6.8. All employees must be advised of this policy's existence and a copy of the policy must be made available to each employee. The policy must also be made available to any member of the public, upon request.

No District employee shall collect, store, use, or disclose an individual's social security number unless specifically authorized by the Superintendent. This policy shall not be interpreted as a guarantee of the confidentiality of social security numbers and/or other personal information. The District will use best efforts to comply with this policy, but this policy should not be construed to convey any rights to protection of information not otherwise afforded by law.

LEGAL REF.: 5 ILCS 179/, Identity Protection Act.
50 ILCS 205/3, Local Records Act.
105 ILCS 10/, Illinois School Student Records Act.
815 ILCS 530/, Personal Information Protection Act.

CROSS REF: 2:250 (Access to District Public Records), 5:150 (Personnel Records), 7:340 (Student Records)

ADOPTED: June 25, 2013

DRAFT UPDATE

Lincolnshire - Prairie View School District 103

5:120

General Personnel

Employee Ethics; and Conduct; and Conflict of Interest

Professional and Appropriate Conduct

All District employees are expected to maintain high standards in their school relationships, to demonstrate integrity and honesty, to be considerate and cooperative, and to maintain professional and appropriate relationships with students, parents, staff members, and others. In addition, the *Code of Ethics for Illinois Educators*, adopted by the Illinois State Board of Education, is incorporated by reference into this policy. Any employee who sexually harasses a student or otherwise violates an employee conduct standard will be subject to discipline up to and including dismissal.

Statement of Economic Interests

The following employees must file a "Statement of Economic Interests" as required by the Illinois Governmental Ethics Act:

1. Superintendent;
2. Building Principal;
3. Head of any department;
4. Any employee who, as the District's agent, is responsible for negotiating one or more contracts, including collective bargaining agreement(s), in the amount of \$1,000 or greater;
5. Hearing officer;
6. Any employee having supervisory authority for 20 or more employees; and
7. Any employee in a position that requires an administrative or a chief school business official endorsement.

Ethics and Gift Ban

Board policy 2:105, *Ethics and Gift Ban*, applies to all District employees. District students shall not be used in any manner for promoting a political candidate or issue.

Prohibited Interests; Conflict of Interest; and Limitation of Authority; and Outside Employment

In accordance with Section 22-5 of the School Code, "no school officer or teacher shall be interested in the sale, proceeds, or profits of any book, apparatus, or furniture used or to be used in any school with which such officer or teacher may be connected," except when the employee is the author or developer of instructional materials listed with the Illinois State Board of Education and adopted for use by the Board. An employee having an interest in instructional materials must file an annual statement with the Board Secretary.

For the purpose of acquiring profit or personal gain, no employee shall act as an agent of the District nor shall an employee act as an agent of any business in any transaction with the District. This includes participation in the selection, award or administration of a contract supported by a federal award when the employee has a real or apparent conflict of interest as defined by 2 C.F.R. §200.318(c)(1). Employees shall neither solicit nor accept gratuities, favors, or anything of monetary value from contractors, potential contractors, or parties to agreements or contracts. Situations in which the interest is not substantial or the gift is an unsolicited item of nominal value must comply with State law and Board policy 2:105, *Ethics and Gift Ban*.

Outside Employment

Employees shall not engage in any other employment or in any private business during regular working hours or at such other times as are necessary to fulfill appropriate assigned duties.

Commented [APowell1]:

This policy is renamed and updated in response to the federal regulations requiring written standards of conduct covering conflicts of interest and governing the actions of school district employees engaged in the selection, award, and administration of contracts in compliance with 2 C.F.R. §200.318.

New subheadings are added for clarity.

Issue 94, March 2017

Commented [APowell2]:

The federal rule underlying this text provides flexibility for school districts to "set standards for situations in which the financial interest is not substantial or the gift is an unsolicited item of nominal value," along with "disciplinary actions to be applied for violations." Referring to sample policy 2:105, *Ethics and Gift Ban* for these standards provides clarity and consistency. Policy 2:105, *Ethics and Gift Ban* refers to **Limitations on Receiving Gifts** in the Ethics Act at 5 ILCS 430/10-10 - 10-30, along with discussion of the specific penalties available under the Ethics Act at 5 ILCS 430/50-5 in its **Enforcement** subhead.

Issue 94, March 2017

gud
AHW

DRAFT UPDATE

Incorporated
by reference: 5:120-E (Exhibit - Code of Ethics for Illinois Educators)

LEGAL REF.: U.S. Constitution, First Amendment.
2 C.F.R. §200.318(c)(1).
5 ILCS 420/4A-101 and 430/.
50 ILCS 135/.
105 ILCS 5/10-22.39 and 5/22-5.
775 ILCS 5/5A-102.
23 Ill. Admin. Code Part 22, Code of Ethics for Illinois Educators.
Pickering v. Board of Township H.S. Dist. 205, 391 U.S. 563 (1968).
Garcetti v. Ceballos, 547 U.S. 410 (2006).

CROSS REF.: 2:105 (Ethics and Gift Ban), 4:60 (Purchases and Contracts), 5:100 (Staff
Development Program)

ADOPTED: February 16, 2016

yes with edits

ANW

DRAFT UPDATE

Lincolnshire - Prairie View School District 103

5:230

Professional Personnel

Maintaining Student Discipline

Licensed

Maintaining an orderly learning environment is an essential part of each teacher's instructional responsibilities. A teacher's ability to foster appropriate student behavior is an important factor in the teacher's educational effectiveness. The Superintendent shall ensure that all teachers, other certified employees, and persons providing a student's related service(s): (1) maintain discipline in the schools as required in the School Code, and (2) follow the Board policies and administrative procedures on student conduct, behavior, and discipline.

When a student's behavior is unacceptable, the teacher should first discuss the matter with the student, if appropriate. If the unacceptable behavior continues, the teacher should consult with the Building Principal and/or discuss the problem with the parent(s)/guardian(s). A teacher may remove any student from the learning setting whose behavior interferes with the lessons or participation of fellow students; a student's removal must be in accordance with Board policy and administrative procedures.

Teachers shall not use disciplinary methods which may be damaging to students, such as ridicule, sarcasm, or excessive temper displays. Corporal punishment (including slapping, paddling or prolonged maintenance of a student in physically painful positions, and intentional infliction of bodily harm) may not be used. Teachers may use reasonable force as needed to keep students, school personnel, and others safe, or for self-defense or defense of property.

LEGAL REF.: 105 ILCS 5/24-24,
23 Ill.Admin.Code §1.280.

CROSS REF.: 2:150 (Committees), 7:190 (Student Behavior), 7:230 (Misconduct by Students with Disabilities)

ADOPTED: July 10, 2006

Commented [APowell1]:

This sentence was originally added to the PRESS sample in May 2006 in order to enhance alignment with good governance principles by delegating management to the superintendent and facilitating the Board's monitoring function.

Issue 94, March 2017

Commented [APowell2]:

Updated for clarity and consistency with other changes in response to 105 ILCS 5/10-22.6(b-20), amended by P.A. 99-456

Issue 94, March 2017

Commented [APowell3]:

School officials have discretion to determine whether a behavioral intervention is *appropriate*. See 105 ILCS 5/10-22.6(b-20), amended by P.A. 99-456

Issue 94, March 2017

Yes
AHW

DRAFT UPDATE

Lincolnshire - Prairie View School District 103

5:285

Educational Support Personnel

Drug and Alcohol Testing for School Bus and Commercial Vehicle Drivers

The District shall adhere to State and federal law and regulations requiring a drug and alcohol testing program for school bus and commercial vehicle drivers. The Superintendent or designee manages a program to implement ~~State, federal and federal State law~~ defining the circumstances and procedures for the testing.

Commented [APowell1]:
The policy and Legal References are updated for style consistency.
Issue 94, March 2017

LEGAL REF.: 625 ILCS 5/6-106.1 and 5/6-106.1c.
49 U.S.C. §31306 ~~et seq.~~, Alcohol and Controlled Substances Testing (Omnibus Transportation Employee Testing Act of 1991, P.L. 102-143).
49 C.F.R. Parts 40 (Procedures for Transportation Workplace Drug and Alcohol Testing Programs), 382 (Controlled Substance and Alcohol Use and Testing), and 395 (Hours of Service of Drivers).

CROSS REF.: 4:110 (Transportation), 5:30 (Hiring Process and Criteria), 5:280 (Duties and Qualifications)

ADOPTED: ~~May 14, 2012~~

Yes
AWW

DRAFT UPDATE

Lincolnshire - Prairie View School District 103

5:300

Educational Support Personnel

Schedules and Employment Year

The Superintendent shall supervise a process for setting work schedules and an employment year for educational support employees in accordance with State and federal law, Board policy, and applicable agreements and shall:

1. Assign each employee one supervisor who will establish a work schedule, including breaks, as required by building or District needs, work load, and the efficient management of human resources;
2. Allow for the ability to respond to changing circumstances by altering work schedules as needed; and
3. Consider the well-being of the employee. The Superintendent's approval is required to establish a flexible work schedule or job-sharing.

Breaks

An employee who works at least 7.5 continuous hours shall receive a 30-minute duty-free meal break that begins within the first five hours of the employee's workday. The District accommodates employees who are nursing mothers according to State and federal law.

LEGAL REF.: Fair Labor Standards Act, 29 U.S.C. §207 et seq.
 105 ILCS 5/10-20, 14a, 5/10-22, 34, and 5/10-23, 5.
~~740 ILCS 137/, Right to Breastfeed Act.~~
 820 ILCS 105/, Minimum Wage Law.
 820 ILCS 260/, Nursing Mothers in the Workplace Act.

CROSS REF.: 5:35 (Compliance with the Fair Labor Standards Act)

ADOPTED: ~~June 13, 2011~~

Commented [APowell1]:
 The Legal References are updated to include the Right to Breastfeed Act.
 Issue 94, March 2017

yes
AW

DRAFT UPDATE

Lincolnshire - Prairie View School District 103

6:70

Instruction

Teaching About Religions

The School District's curriculum may include the study of religions as they relate to geography, history, culture, and the development of various ethnic groups. The study of religions shall give neither preferential nor derogatory treatment to any single religion, religious belief, or to religion in general. The study of religions shall be treated as an academic subject with no emphasis on the advancement or practice of religion.

Commented [APowell1]:
Updated to separate a "religion" from a "religious belief" for clarity.
Issue 94, March 2017

LEGAL REF.: School Dist. of Abington Twp v. Schempp, 374 U.S. 203 (1963).
Allegheny County v. ACLU Pittsburgh Chapter, 492 U.S. 573-109 S.Ct. 3086, 106 L.Ed.2d 472 (1989).

CROSS REF.: 6:40 (Curriculum Development), 6:255 (Assemblies and Ceremonies)

ADOPTED: September 18, 2012

yes
DHW

DRAFT UPDATE

Lincolnshire - Prairie View School District 103

7:100

Students

Health, Eye, and Dental Examinations; Immunizations; and Exclusion of Students

Required Health Examinations and Immunizations

A student's parent(s)/guardian(s) shall present proof that the student received a health examination, with proof of the immunizations against, and screenings for, preventable communicable diseases, as required by the Illinois Department of Public Health (IDPH), within one year prior to:

1. Entering kindergarten or the first grade;
2. Entering the sixth grade; and
3. Enrolling in an Illinois school, regardless of the student's grade (including nursery school, special education, Head Start programs operated by elementary or secondary schools, and students transferring into Illinois from out-of-state or out-of-country).

Proof of immunization against meningococcal disease is required ~~from~~ for students in grades 6 and 12, beginning with the 2015-2016 school year.

As required by State law:

1. The required health examinations must be performed by a physician licensed to practice medicine in all of its branches, an advanced practice nurse who has a written collaborative agreement with a collaborating physician authorizing the advanced practice nurse to perform health examinations, or a physician assistant who has been delegated the performance of health examinations by a supervising physician.
2. A diabetes screening ~~must be included as~~ a required part of each health examination; diabetes testing is not required.
3. ~~Beginning with the 2017-2018 school year, an age-appropriate developmental screening and an age-appropriate social and emotional screening are required parts of each health examination. A student will not be excluded from school due to his or her parent/guardian's failure to obtain a developmental screening or a social and emotional screening.~~
- 3-4 Before admission and in conjunction with required physical examinations, parents/guardians of children between the ages of one and seven years must provide a statement from a physician that their child was "risk-assessed" or screened for lead poisoning.
- 4-5 The Department of Public Health (DPH) will provide all female students entering sixth grade and their parents/guardians information about the link between human papilloma virus (HPV) and cervical cancer and the availability of the HPV vaccine.

Unless an exemption or extension applies, the failure to comply with the above requirements by the first day of school of the current school year will result in the student's exclusion from school until the required health forms are presented to the District. New students who register after the first day of school of the current school year shall have 30 days following registration to comply with the health examination and immunization regulations. If a medical reason prevents a student from receiving a required immunization by the first day of school, the student must present, by the first day of school, an immunization schedule and a statement of the medical reasons causing the delay. The schedule and statement of medical reasons must be signed by the physician, advanced practice nurse, physician assistant, or local health department responsible for administering the immunizations.

A student transferring from out-of-state who does not have the required proof of immunizations by the first day of school may attend classes only if he or she has proof that an appointment for the required vaccinations is scheduled with a party authorized to submit proof of the required vaccinations. If the required proof of vaccination is not submitted within 30 days after the student is

7:100

Page 1 of 3

Commented [APowell1]:
Updated in response to 105 ILCS 5/27-8.1(2), amended by P.A. 99-927, eff. 6-1-17. The Illinois Department of Public Health is to develop rules to implement these new screening requirements and revise the Child Health Examination form. The health care provider must only record whether or not the social and emotional screening was completed.

Consult the board attorney about whether the presence of developmental or social and emotional screening information on the Child Health Examination form triggers child find obligations under the Individuals with Disabilities Education Act and/or Section 504 of the Rehabilitation Act of 1973.

Issue 94, March 2017

Commented [APowell2]:
105 ILCS 5/27-8.1(2.5), amended by P.A. 99-927, eff. 6-1-17, exempts developmental or social and emotional screenings from the exclusion from school requirement.

Issue 94, March 2017

Commented [APowell3]:
Either of both of the following optional additional services may be added:

Option 1: If proof of the developmental screening or the social and emotional screening portions of the health examination are not presented, qualified school support personnel may, with a parent/guardian's consent, offer the screenings to the child.

Option 2: Once a student presents proof that he or she received a developmental screening or a social and emotional screening, the school may, with a parent/guardian's consent, make available appropriate school personnel to work with the parent/guardian, child, and provider who signed the screening form to obtain any appropriate evaluations and services.

Issue 94, March 2017

No No

This will be implemented when the appropriate form is provided by the Illinois Department of Public Health.

DRAFT UPDATE

permitted to attend classes, the student may no longer attend classes until proof of the vaccinations is properly submitted.

Eye Examination

Parents/guardians are encouraged to have their children undergo an eye examination whenever health examinations are required.

Parents/guardians of students entering kindergarten or an Illinois school for the first time shall present proof before October 15 of the current school year that the student received an eye examination within one year prior to entry of kindergarten or the school. A physician licensed to practice medicine in all of its branches or a licensed optometrist must perform the required eye examination.

If a student fails to present proof by October 15, the school may hold the student's report card until the student presents proof: (1) of a completed eye examination, or (2) that an eye examination will take place within 60 days after October 15. The Superintendent or designee shall ensure that parents/guardians are notified of this eye examination requirement in compliance with the rules of the Department of Public Health (IDPH). Schools shall not exclude a student from attending school due to failure to obtain an eye examination.

Dental Examination

All children in kindergarten and the second and sixth grades must present proof of having been examined by a licensed dentist before May 15 of the current school year in accordance with rules adopted by the Illinois Department of Public Health (IDPH).

If a child in the second or sixth grade fails to present proof by May 15, the school may hold the child's report card until the child presents proof: (1) of a completed dental examination, or (2) that a dental examination will take place within 60 days after May 15. The Superintendent or designee shall ensure that parents/guardians are notified of this dental examination requirement at least 60 days before May 15 of each school year.

Exemptions

In accordance with rules adopted by the Illinois Department of Public Health (IDPH), a student will be exempted from this policy's requirements for:

1. Religious or medical grounds, if the student's parents/guardians present the IDPH's Certificate of Religious Exemption form to the Superintendent or designee. When a Certificate of Religious Exemption form is presented, the Superintendent or designee shall immediately inform the parents/guardians of exclusion procedures pursuant to Board policy 7:280, *Communicable and Chronic Infectious Disease* and State rules if there is an outbreak of one or more diseases from which the student is not protected;
2. Health examination or immunization requirements on medical grounds if a physician provides written verification;
3. Eye examination requirement if the student's parents/guardians show an undue burden or lack of access to a physician licensed to practice medicine in all of its branches who provides eye examinations or a licensed optometrist; or
4. Dental examination requirement if the student's parents/guardians show an undue burden or a lack of access to a dentist.

Homeless Child

Any homeless child shall be immediately admitted, even if the child or child's parent/guardian is unable to produce immunization and health records normally required for enrollment. Board policy 6:140, *Education of Homeless Children*, governs the enrollment of homeless children.

DRAFT UPDATE

LEGAL REF.: McKinney-Vento Homeless Assistance Act, 42 U.S.C. §11431 et seq.
105 ILCS 5/27-8,1 and 45/1-20,
410 ILCS 45/7.1 and 315/2e,
23 Ill.Admin.Code §1.530,
77 Ill.Admin.Code Part 665,
77 Ill.Admin.Code Part 690,
~~77 Ill.Admin.Code Part 695.~~

CROSS REF.: 6:30 (Organization of Instruction), 6:140 (Education of Homeless Children), 7:50
(School Admissions and Student Transfers To and From Non-District Schools),
7:280 (Communicable and Chronic Infectious Disease)

ADOPTED: April 19, 2016



Lincolnshire-Prairie View School District 103

1370 N. Riverwoods Road • Lincolnshire, IL 60069

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<http://www.d103.org>

MEMO

To: Board of Education
From: Dan Stanley
CC: Dr. Scott Warren
Date: June 20, 2017
Re: Final Fiscal Year 2018 Budget

Included is the final budget for fiscal year 2018. There were very few changes from the tentative budget. Those changes are the first report after this. Additionally, the State has released their FY18 budget form and our budget now is in that form for approval. There were no changes to revenues. The changes largely were related to (1) building budget allocations, (2) the additional SpEd staff as presented at the June 6, 2017 COW meeting, and (3) an adjustment to the property casualty insurance as the buildings will be larger after the construction project (although it is still a decrease from the FY17 budget).

Below are some major assumptions and explanations of the preliminary budget. The reports following begin at a summary level and go into more detail further on. In general, if changes were outside the 5% range or so, I sought to provide specific comment.

Major Assumptions and Notes

- Existing Master Contract
- Approved staffing plan
- Salary increases: 3% increase for classified staff and admin, with cost of living (0.7%) for transportation
- Medical Insurance: 0.8% premium increase, elimination of 350 PPO plan, addition of HSA option/incentive.
- 2017 Levy: 2.1% CPI + new construction
- Student fees per schedule
- State revenues largely unknown. Assume 3 quarterly payments.

Revenues

Revenues are budgeted to increase 3.7% to \$32,988,600. Property tax receipts are budgeted to increase 2.3%, which is a combination of the 2016 levy recently extended and the 2017 levy to be filed later this calendar year with a 2.1% CPI plus new construction. Other local sources are increasing at 11.3%, which is mostly due to the increase in student fees, interest income, and fees from other districts (Guided Program).

State revenues are budgeted to increase 22.8% due to the FY 17 budget assuming 2-3 quarterly payments and FY 18 assuming 3 payments. As there 4 quarters, it would be ideal to receive 4 quarterly payments in a year, however that is unreliable.

Federal sources are budgeted to increase 5% due to the TITLE III – LIPLEP grant new to D103 this year.

Expenditures

Total expenditures are budgeted to decrease 0.1% to \$39,860,773. This does include a more precise construction figure. The more accurate operating expenditures are budgeted to increase 0.3% (\$95,459) to \$30,612,645. However, this too is slightly misleading this year as the capital account was increased to \$1,000,000 in FY17 as opposed to the range it had normally been in. If we remove the capital account altogether, the operating budget is actually increasing 1.7%.

Salaries are budgeted to increase 1.9% overall. This takes into account added staff, salary increases, and retirees. The detailed reports have more specific information.

Benefits are budgeted to decrease 0.7% The majority of the decrease is due to medical insurance changes of eliminating the 350 PPO plan and moving transportation staff to the 2500 plan. There was also a \$104,000 ERO line item eliminated that was offset by a \$131,000 increase in post-retirement payments for new retirees.

Purchased services is decreasing 0.7%, which is nearly all tied to Summer School no longer being hosted at District 109 after this summer.

Supplies and equipment are budgeted to decrease 6.4%. Supplies are increasing 6% as the textbook schedule requires increased spending this year. Non-capitalized equipment is decreasing 3% as a result of reductions. Capital outlay is seeing a total decrease 8.2% million due to a \$400,000 decrease in annual capital outlay and the remaining construction.

All other objects are up 21% due to the new Debt Certificate payments. Other objects include debt payments, dues and fees, tuition charges, bonds, and special assessments.

Surplus and Fund Balance

As this is a balanced budget, the operating excess of revenues over expenditures (net of transfers) is budgeted at \$1.24 million. The \$5.5 million transfer to pay the cash portion of the construction will make the \$1.24 million surplus appear to be a \$4.2 million deficit. We knew this fiscal year would look very strong financially. The numbers are anticipated to tighten for fiscal year 2019.

The ending fund balance is anticipated to be close to \$8 million, or 26%.

2018 Tent to Final Changes

Acct	Description	FY 18 Tent. Budget	FY 18 Final Budget	Change	FTE	Notes
10-1111-413	SPANISH SUPPLIES		2,000.00	2,000.00		Spread per buildings
10-1111-419	SUPPLIES - OTHER	38,625.00	36,625.00	(2,000.00)		Spread per buildings
10-1112-413	SPANISH SUPPLIES	1,625.00	7,380.00	5,755.00		Spread per buildings
10-1112-415	SCIENCE SUPPLIES	10,500.00	13,500.00	3,000.00		Spread per buildings
10-1112-416	SOCIAL STUDIES SUPPLIES	10,500.00	13,500.00	3,000.00		Spread per buildings
10-1112-417	LANG. ARTS/READING SUPPLIES	12,500.00	16,000.00	3,500.00		Spread per buildings
10-1112-418	MATH/COMPUTER SUPPLIES	12,500.00	16,000.00	3,500.00		Spread per buildings
10-1112-419	SUPPLIES - OTHER	33,000.00	20,000.00	(13,000.00)		Spread per buildings
10-1200-115	SALARIES - ASSOCIATES	302,000.00	337,000.00	35,000.00	20.00	Added 2.0 FTE per SpEd staffing plan
10-1200-220	MEDICAL INSURANCE	287,000.00	307,000.00	20,000.00		Added 2.0 FTE per SpEd staffing plan
10-1200-221	LIFE INSURANCE	5,100.00	5,200.00	100.00		Added 2.0 FTE per SpEd staffing plan
10-1225-115	SALARIES - ASSOCIATES	70,000.00	87,000.00	17,000.00	5.23	Added 1.08 FTE per SpEd staffing plan
10-1225-220	MEDICAL INSURANCE	46,500.00	56,500.00	10,000.00		Added 1.08 FTE per SpEd staffing plan
10-1225-221	LIFE INSURANCE	700.00	800.00	100.00		Calculation based on FTE
10-2360-381	PROPERTY/CASUALTY INSURANCE	95,000.00	130,000.00	35,000.00		Based on bigger building
50-1200-212	IMRF	40,400.00	44,900.00	4,500.00		Calculation based on salary
50-1200-213	SOC. SECURITY	24,300.00	27,000.00	2,700.00		Calculation based on salary
50-1225-212	IMRF	9,000.00	11,100.00	2,100.00		Calculation based on salary
50-1225-213	SOC. SECURITY	5,400.00	6,700.00	1,300.00		Calculation based on salary
60-2530-500	CAPITAL PROJECTS	10,000,000.00	8,117,427.91	(1,882,572.09)		Calculated remaining construction
		41,609,790.00	39,860,772.91	(1,749,017.09)		

LINCOLNSHIRE-PRAIRIE VIEW ELEMENTARY SCHOOL DISTRICT NO. 103

FINAL BUDGET SUMMARY

FISCAL YEAR 2018

	2017 YTD (MAY)	2017 Est. Act.	2017 Budget	2017 Act/Bud	Final 2018 Budget	Amt 2018/2017 Budget	% 2018/2017 Budget
REVENUES							
Property Tax Receipts	14,797,945	27,917,779	27,954,000	100%	28,585,000	631,000	2.3%
Other Local Sources	2,350,736	2,898,749	2,370,200	122%	2,638,200	268,000	11.3%
State Sources	1,059,800	1,100,514	1,166,000	94%	1,432,400	266,400	22.8%
Federal Sources	359,571	368,351	317,000	116%	333,000	16,000	5.0%
Total Revenues	18,568,053	32,285,393	31,807,200	102%	32,988,600	1,181,400	3.7%
EXPENDITURES							
Salaries	17,437,355	19,068,091	19,474,700	98%	19,838,100	363,400	1.9%
Benefits	4,409,000	4,820,976	5,025,670	96%	4,992,970	(32,700)	-0.7%
Purchased Services	2,403,452	2,533,274	2,652,546	96%	2,634,300	(18,246)	-0.7%
Supplies & Equipment	5,395,128	8,589,453	11,004,770	78%	10,303,803	(700,967)	-6.4%
Other Objects	1,586,773	1,830,734	1,734,400	106%	2,091,600	357,200	20.6%
Total Expenditures	31,231,708	36,842,527	39,892,086	92%	39,860,773	(31,313)	-0.1%
Total Excess (deficiency of revenues over expenditures	(12,663,656)	(4,557,134)	(8,084,886)		(6,872,173)		
Total Operating Expenditures	26,560,725	29,771,544	30,517,186	98%	30,612,645	95,459	0.3%
Operating Excess (deficiency of revenues over expenditures	(8,203,008)	2,130,291	915,414		1,997,855		
Operating Excess Net of Transfers	(8,203,008)	1,628,891	414,014		(4,259,245)		
CASH & FUND BALANCES							
Cash Balance - Beginning		28,981,146	28,981,146		29,324,012		
Est. Cash Balance - Ending		29,324,012	25,796,260		22,451,839		
Est. Operating Fund Balance Less Early Taxes - Ending		12,280,506	10,026,202		7,905,469		
Est. Operating Fund Balance % of Expenditures		41.2%	32.9%		25.8%		

LINCOLNSHIRE-PRAIRIE VIEW ELEMENTARY SCHOOL DISTRICT NO. 103

FINAL BUDGET

ALL FUNDS

FOR THE YEAR ENDING JUNE 30, 2018

	10	20	30	40	50	60	70	10+20+40+50+70	
	Education	Oper. & Maint.	Debt Services	Transportation	IMRF/SS	Capital Projects	Working Cash	Total Operating	Total All Funds
REVENUES									
Local Sources	26,625,400.00	1,526,100.00	372,100.00	1,438,100.00	1,249,500.00	6,000.00	6,000.00	30,845,100.00	31,223,200.00
State Sources	937,400.00	-	-	495,000.00	-	-	-	1,432,400.00	1,432,400.00
Federal Sources	333,000.00	-	-	-	-	-	-	333,000.00	333,000.00
Total Revenues	27,895,800.00	1,526,100.00	372,100.00	1,933,100.00	1,249,500.00	6,000.00	6,000.00	32,610,500.00	32,988,600.00
EXPENDITURES									
Salaries	17,948,100.00	909,400.00	-	980,600.00	-	-	-	19,838,100.00	19,838,100.00
Benefits	3,370,880.00	158,130.00	-	275,560.00	1,188,400.00	-	-	4,992,970.00	4,992,970.00
Purchased Services	1,935,600.00	275,700.00	1,500.00	421,500.00	-	-	-	2,632,800.00	2,634,300.00
Supplies	1,195,375.00	145,000.00	-	108,000.00	-	-	-	1,448,375.00	1,448,375.00
Capital Outlay	6,000.00	600,000.00	-	-	-	8,117,427.91	-	606,000.00	8,723,427.91
Other	960,400.00	1,300.00	1,129,200.00	700.00	-	-	-	962,400.00	2,091,600.00
Non-Capitalized Equip.	125,000.00	5,000.00	-	2,000.00	-	-	-	132,000.00	132,000.00
Total Expenditures	25,541,355.00	2,094,530.00	1,130,700.00	1,788,360.00	1,188,400.00	8,117,427.91	-	30,612,645.00	39,860,772.91
Excess (deficiency) of revenues over expenditures	2,354,445.00	(568,430.00)	(758,600.00)	144,740.00	61,100.00	(8,111,427.91)	6,000.00	1,997,855.00	(6,872,172.91)
OTHER FINANCING SOURCES (USES)									
Transfers	(5,638,500.00)	(218,600.00)	757,100.00	(400,000.00)	-	5,500,000.00	-	(6,257,100.00)	-
Net changes in fund balances	(3,284,055.00)	(787,030.00)	(1,500.00)	(255,260.00)	61,100.00	(2,611,427.91)	6,000.00	(4,259,245.00)	(6,872,172.91)
Cash Balance: 06/30/2017	21,617,850.99	2,308,163.74	247,869.56	1,449,575.58	557,216.78	2,611,427.91	531,907.33	26,464,714.42	29,324,011.89
Cash Balance: 06/30/2018	\$ 18,333,795.99	\$ 1,521,133.74	\$ 246,369.56	\$ 1,194,315.58	\$ 618,316.78	\$ -	\$ 537,907.33	\$ 22,205,469.42	\$ 22,451,838.98
Cash Balance %	72%	73%	22%	67%	52%			73%	56%
Fund Balance: 06/30/2018	6,033,795.99	821,133.74	60,369.56	494,315.58	18,316.78	-	537,907.33	7,905,469.42	7,965,838.98
Fund Balance %	24%	39%	5%	28%	2%			26%	20%

LINCOLNSHIRE-PRAIRIE VIEW ELEMENTARY SCHOOL DISTRICT NO. 103
STATEMENT OF REVENUES, EXPENDITURES AND CHANGES IN FUND BALANCE
ALL FUNDS
FOR THE YEAR ENDING JUNE 30, 2017

	10	20	30	40	50	60	70	10+20+40+50+70	
	Education	Oper. & Maint.	Debt Services	Transportation	IMRF/SS	Capital Projects	Working Cash	Total Operating	Total All Funds
REVENUES									
Local Sources	25,931,782.15	1,890,118.47	371,418.18	1,486,166.06	1,113,329.77	12,139.66	11,573.33	30,432,969.78	30,816,527.62
State Sources	377,054.76	425,199.34	-	298,260.06	-	-	-	1,100,514.16	1,100,514.16
Federal Sources	368,351.04	-	-	-	-	-	-	368,351.04	368,351.04
Total Revenues	26,677,187.95	2,315,317.81	371,418.18	1,784,426.12	1,113,329.77	12,139.66	11,573.33	31,901,834.98	32,285,392.82
EXPENDITURES									
Salaries	17,230,155.91	841,023.71	-	996,911.01	-	-	-	19,068,090.63	19,068,090.63
Benefits	3,217,326.65	169,769.73	-	325,673.85	1,108,205.99	-	-	4,820,976.22	4,820,976.22
Purchased Services	1,797,561.32	303,583.80	1,900.00	430,228.52	-	-	-	2,531,373.64	2,533,273.64
Supplies	934,414.23	138,766.24	-	91,378.01	-	-	-	1,164,558.48	1,164,558.48
Capital Outlay	52,031.50	998,453.21	-	-	-	6,198,910.75	-	1,050,484.71	7,249,395.46
Other	958,726.03	1,345.00	870,172.62	490.00	-	-	-	960,561.03	1,830,733.65
Non-Capitalized Equip.	145,457.32	25,254.38	-	4,787.15	-	-	-	175,498.85	175,498.85
Termination Benefits	-	-	-	-	-	-	-	-	-
Total Expenditures	24,335,672.96	2,478,196.07	872,072.62	1,849,468.54	1,108,205.99	6,198,910.75	-	29,771,543.56	36,842,526.93
Excess (deficiency) of revenues over expenditures	2,341,514.99	(162,878.26)	(500,654.44)	(65,042.42)	5,123.78	(6,186,771.09)	11,573.33	2,130,291.42	(4,557,134.11)
OTHER FINANCING SOURCES (USES)									
Transfers	(287,900.00)	(213,500.00)	501,400.00	-	-	4,900,000.00	-	(501,400.00)	4,900,000.00
State "On Behalf" Payments	-	-	-	-	-	-	-	-	-
Total other financing sources (uses)	(287,900.00)	(213,500.00)	501,400.00	-	-	4,900,000.00	-	(501,400.00)	4,900,000.00
Net changes in fund balances	2,053,614.99	(376,378.26)	745.56	(65,042.42)	5,123.78	(1,286,771.09)	11,573.33	1,628,891.42	342,865.89
Fund Balance: 06/30/2016	19,564,236.00	2,684,542.00	247,124.00	1,514,618.00	552,093.00	3,898,199.00	520,334.00	24,835,823.00	28,981,146.00
Fund Balance: 06/30/2017	\$21,617,850.99	\$ 2,308,163.74	\$ 247,869.56	\$ 1,449,575.58	\$ 557,216.78	\$ 2,611,427.91	\$ 531,907.33	\$ 26,464,714.42	\$29,324,011.89

Next Year Rev Budget by Fund

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Lincolnshire-Prairie View SD #103

Education Fund 10

Source of Revenue 1000 Local Revenue

Account Number	Description	Year 07/01/2016 thru 06/30/2017	Revenue Budget	Next Yrs Budget Proposed Rev	Budget Amt Chng Rev	Percent Column 4 / Column 2 (4/2)
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Local Revenue

10-1110	EDUCATION LEVY	11,295,083.73	11,390,000.00	11,900,000.00	510,000.00	4.48
10-1110-1	EDUCATION LEVY - NEXT YEAR	855,585.38	11,940,000.00	12,300,000.00	360,000.00	3.02
10-1230	CPPRT	116,485.75	87,000.00	59,000.00	(28,000.00)	(32.18)
10-1311	TUITION/FEES FULL DAY KDG	456,413.18	440,000.00	445,200.00	5,200.00	1.18
10-1321	TUITION - SUMMER SCHOOL	4,770.00	80,000.00	120,000.00	40,000.00	50.00
10-1510	INTEREST - ED FUND	97,301.22	60,000.00	88,000.00	28,000.00	46.67
10-1711	ADMISSIONS - ATHLETIC	1,281.00	500.00	1,000.00	500.00	100.00
10-1720	AFTER SCHOOL ACTIVITY FEES	17,583.75	12,000.00	17,000.00	5,000.00	41.67
10-1721	TECHNOLOGY FEE	170,075.65	161,000.00	122,000.00	(39,000.00)	(24.22)
10-1722	PE UNIFORM/LOCK FEE	11,030.25	6,000.00	6,000.00	0.00	0.00
10-1723	FINE ARTS FEE	7,693.70	11,000.00	0.00	(11,000.00)	(100.00)
10-1724	GRADUATION FEE	5,791.00	4,000.00	4,000.00	0.00	0.00
10-1725	SP CLASSROOM PROJECT FEE	7,460.00	8,200.00	0.00	(8,200.00)	(100.00)
10-1726	HD CLASSROOM PROJECT FEE	4,408.00	6,000.00	0.00	(6,000.00)	(100.00)
10-1728	FIELD TRIP FEES	27,342.25	30,000.00	25,000.00	(5,000.00)	(16.67)
10-1729	SALE OF ATHLETIC WEAR	0.00	3,000.00	3,000.00	0.00	0.00
10-1790	103 CLUB FEES	558,958.55	460,000.00	500,000.00	40,000.00	8.70
10-1791	STUDENT ID FEES/FINES	835.00	1,000.00	500.00	(500.00)	(50.00)
10-1792	LIBRARY FEES/FINES	229.35	500.00	500.00	0.00	0.00
10-1810	TEXTBOOKS	245,447.09	190,000.00	257,100.00	67,100.00	35.32
10-1920	PTO/LEARNING FUND DONATIONS	78,678.85	25,000.00	40,000.00	15,000.00	60.00
10-1921	OTHER DONATIONS	9,004.34	10,000.00	10,000.00	0.00	0.00
10-1922	MISC DONATIONS	4,050.00	500.00	100.00	(400.00)	(80.00)
10-1950	REFUND PRIOR YEARS EXPEND	15,688.39	5,000.00	8,000.00	3,000.00	60.00
10-1991	PAYMENTS FROM OTHER DISTRICTS	252,086.00	540,000.00	650,000.00	110,000.00	20.37
10-1992	OUTDOOR ED FEES	19,649.50	16,000.00	16,000.00	0.00	0.00
10-1993	LOREDO TAFT REVENUE	33,090.08	35,000.00	33,000.00	(2,000.00)	(5.71)
10-1999	OTHER LOCAL REVENUE	36,505.37	16,000.00	20,000.00	4,000.00	25.00

1000 Local Revenue

14,332,527.38 25,537,700.00 26,625,400.00 1,087,700.00 4.26

* Source of Revenue

State Revenue

10-3001	GENERAL STATE AID	0.00	0.00	350,000.00	350,000.00	0.00
10-3100	SPEC ED - PRIVATE FACILITY	34,982.17	42,600.00	61,000.00	18,400.00	43.19
10-3105	SPEC ED - EXTRAORDINARY	100,407.48	150,000.00	151,000.00	1,000.00	0.67
10-3110	SPEC ED - PERSONNEL	200,406.12	294,000.00	306,000.00	12,000.00	4.08
10-3145	SPEC ED - SUMMER SCHOOL	0.00	400.00	400.00	0.00	0.00
10-3305	BI-LINGUAL EDUCATION	5,924.00	8,000.00	18,000.00	10,000.00	125.00
10-3950	SPEC EDUC. SEC 18-3	29,442.99	50,000.00	50,000.00	0.00	0.00
10-3963	GRANTS - LIBRARY	0.00	1,000.00	1,000.00	0.00	0.00

Next Year Rev Budget by Fund

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Lincolnshire-Prairie View SD #103

Education Fund 10								
Source of Revenue		3000	State Revenue					
Account Number	Description	Year 07/01/2016 thru 06/30/2017	Revenue Budget	Next Yrs Budget Proposed Rev	Budget Amt Chng Rev	Percent Column 4 / Column 2 (4/2)		
3000	State Revenue		371,162.76	546,000.00	937,400.00	391,400.00	71.68	* Source of Revenue
Federal Revenue								
10-4215	SPECIAL MILK PROGRAM		5,664.36	9,000.00	8,000.00	(1,000.00)	(11.11)	
10-4300	TITLE I LOW INCOME		33,763.00	43,000.00	43,000.00	0.00	0.00	
10-4600	IDEA-FLOW THRU-PRESCHOOL		5,827.00	5,000.00	7,000.00	2,000.00	40.00	
10-4620	IDEA-FLOW THRU		240,229.00	220,000.00	220,000.00	0.00	0.00	
10-4625	SPEC EDUC IDEA		17,715.68	0.00	0.00	0.00	0.00	
10-4909	TITLE III - LIPLEP		29,271.00	0.00	20,000.00	20,000.00	0.00	
10-4932	TITLE II		27,101.00	20,000.00	15,000.00	(5,000.00)	(25.00)	
10-4991	MEDICAID FUNDS		0.00	20,000.00	20,000.00	0.00	0.00	
4000	Federal Revenue		359,571.04	317,000.00	333,000.00	16,000.00	5.05	* Source of Revenue
10	Education Fund		<u>15,063,261.18</u>	<u>26,400,700.00</u>	<u>27,895,800.00</u>	<u>1,495,100.00</u>	<u>5.66</u>	Fund

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Next Year Rev Budget by Fund

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Oper, Build, & Maint Fund 20							
Source of Revenue	1000	Local Revenue					
Account Number	Description		Year 07/01/2016 thru 06/30/2017	Revenue Budget	Next Yrs Budget Proposed Rev	Budget Amt Chng Rev	Percent Column 4 / Column 2 (4/2)
Local Revenue							
20-1111	O&M LEVY		1,090,360.16	1,110,000.00	700,000.00	(410,000.00)	(36.94)
20-1111-1	O&M LEVY - NEXT YEAR		50,161.64	700,000.00	700,000.00	0.00	0.00
20-1510	INTEREST - O&M FUND		15,347.53	2,000.00	11,000.00	9,000.00	450.00
20-1910	BUILDING RENTAL		23,929.50	30,000.00	30,000.00	0.00	0.00
20-1930	IMPACT FEES		40,254.12	85,000.00	85,000.00	0.00	0.00
20-1950	REFUND PRIOR YR EXP		15,227.16	0.00	0.00	0.00	0.00
20-1999	OTHER LOCAL REVENUE		0.00	500.00	100.00	(400.00)	(80.00)
1000	Local Revenue		1,235,280.11	1,927,500.00	1,526,100.00	(401,400.00)	(20.82)
State Revenue							
20-3001	GENERAL STATE AID		348,217.40	320,000.00	0.00	(320,000.00)	(100.00)
20-3999	OTHER STATE REVENUE		42,160.03	0.00	0.00	0.00	0.00
3000	State Revenue		390,377.43	320,000.00	0.00	(320,000.00)	(100.00)
20	Oper, Build, & Maint Fund		1,625,657.54	2,247,500.00	1,526,100.00	(721,400.00)	(32.10)

* Source of Revenue
* Source of Revenue
Fund

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Next Year Rev Budget by Fund

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Debt Service Fund or Fund Group 30						
Source of Revenue		1000	Local Revenue			
Account Number	Description	Year	Revenue	Next Yrs	Budget Amt	Percent
		07/01/2016	Budget	Budget	Chng Rev	Column 4 /
		thru		Proposed		Column 2
		06/30/2017		Rev		(4/2)
Local Revenue						
30-1112	DEBT SERVICES LEVY	184,713.35	186,000.00	186,000.00	0.00	0.00
30-1112-1	DEBT SERVICES LEVY - NEXT YEAR	13,477.77	186,000.00	186,000.00	0.00	0.00
30-1510	INTEREST - DEBT SERVICES FUND	4.83	100.00	100.00	0.00	0.00
1000	Local Revenue	198,195.95	372,100.00	372,100.00	0.00	0.00
30	Debt Service Fund or Fund Group	198,195.95	372,100.00	372,100.00	0.00	0.00

* Source of Revenue
Fund

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Next Year Rev Budget by Fund

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Transportation Fund 40								
Source of Revenue	1000	Local Revenue						
Account Number	Description		Year 07/01/2016 thru 06/30/2017	Revenue Budget	Next Yrs Budget Proposed Rev	Budget Amt Chng Rev	Percent Column 4 / Column 2 (4/2)	
Local Revenue								
40-1113		TRANS LEVY		742,988.79	730,000.00	700,000.00	(30,000.00)	(4.11)
40-1113-1		TRANS LEVY - NEXT YEAR		50,161.64	657,000.00	700,000.00	43,000.00	6.54
40-1415		PAID STUDENT TRIPS		16,656.50	6,500.00	14,000.00	7,500.00	115.38
40-1421		SUMMER SCHOOL TRANS FEES		12,355.00	5,000.00	13,000.00	8,000.00	160.00
40-1510		INTEREST - TRANS FUND		15,692.37	1,500.00	10,000.00	8,500.00	566.67
40-1991		PAYMENT FROM OTHER DISTRICTS		0.00	0.00	100.00	100.00	0.00
40-1999		OTHER LOCAL REVENUES		1,929.90	1,000.00	1,000.00	0.00	0.00
1000	Local Revenue			839,784.20	1,401,000.00	1,438,100.00	37,100.00	2.65
State Revenue								
40-3500		STATE AID - REGULAR		163,023.21	180,000.00	310,000.00	130,000.00	72.22
40-3510		STATE AID - SPECIAL ED		135,236.85	120,000.00	185,000.00	65,000.00	54.17
3000	State Revenue			298,260.06	300,000.00	495,000.00	195,000.00	65.00
40	Transportation Fund			1,138,044.26	1,701,000.00	1,933,100.00	232,100.00	13.64

* Source of Revenue

* Source of Revenue

Fund

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Next Year Rev Budget by Fund

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I.M.R.F./Soc. Sec. Fund 50							
Source of Revenue	1000	Local Revenue					
Account Number	Description		Year 07/01/2016 thru 06/30/2017	Revenue Budget	Next Yrs Budget Proposed Rev	Budget Amt Chng Rev	Percent Column 4 / Column 2 (4/2)
Local Revenue							
50-1114	IMRF LEVY		272,934.66	260,000.00	309,000.00	49,000.00	18.85
50-1114-1	IMRF LEVY - NEXT YEAR		22,192.73	300,000.00	300,000.00	0.00	0.00
50-1150	SOC. SECURITY LEVY		198,497.94	195,000.00	304,000.00	109,000.00	55.90
50-1150-1	SOC. SECURITY LEVY - NEXT YEAR		21,787.38	300,000.00	300,000.00	0.00	0.00
50-1230	CPPRT		0.00	26,000.00	34,000.00	8,000.00	30.77
50-1510	INTEREST - FUND 50		2,697.17	1,200.00	2,500.00	1,300.00	108.33
1000	Local Revenue		518,109.88	1,082,200.00	1,249,500.00	167,300.00	15.46
50	I.M.R.F./Soc. Sec. Fund		518,109.88	1,082,200.00	1,249,500.00	167,300.00	15.46

* Source of Revenue
Fund

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Next Year Rev Budget by Fund

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Capital Projects Fund or Fund Group 60

Source of Revenue 1000 Local Revenue

Account Number	Description	Year 07/01/2016 thru 06/30/2017	Revenue Budget	Next Yrs Budget Proposed Rev	Budget Amt Chng Rev	Percent Column 4 / Column 2 (4/2)
Local Revenue						
60-1510	INTEREST - FUND 60	12,139.66	2,500.00	6,000.00	3,500.00	140.00
1000	Local Revenue	12,139.66	2,500.00	6,000.00	3,500.00	140.00
60	Capital Projects Fund or Fund Group	12,139.66	2,500.00	6,000.00	3,500.00	140.00

* Source of Revenue
Fund

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Next Year Rev Budget by Fund

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Working Cash Fund 70							
Source of Revenue	1000	Local Revenue					
Account Number	Description		Year 07/01/2016 thru 06/30/2017	Revenue Budget	Next Yrs Budget Proposed Rev	Budget Amt Chng Rev	Percent Column 4 / Column 2 (4/2)
Local Revenue							
70-1510		INTEREST - WORKING CASH FUND	11,073.33	1,200.00	6,000.00	4,800.00	400.00
	1000	Local Revenue	11,073.33	1,200.00	6,000.00	4,800.00	400.00
	70	Working Cash Fund	11,073.33	1,200.00	6,000.00	4,800.00	400.00
		Report Total:	<u>18,566,481.80</u>	<u>31,807,200.00</u>	<u>32,988,600.00</u>	<u>1,181,400.00</u>	<u>3.71</u>

* Source of Revenue
Fund

Next Year Rev Budget by All Funds

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Local Revenue 1000								
Source of Revenue	1100	Ad Valorem Taxes						
Account Number	Description		Year 07/01/2016 thru 06/30/2017	Revenue Budget	Next Yrs Budget Proposed Rev	Budget Amt Chng Rev	Percent Column 4 / Column 2 (4/2)	
Ad Valorem Taxes								
10-1110	EDUCATION LEVY		11,295,083.73	11,390,000.00	11,900,000.00	510,000.00	4.48	
10-1110-1	EDUCATION LEVY - NEXT YEAR		855,585.38	11,940,000.00	12,300,000.00	360,000.00	3.02	
20-1111	O&M LEVY		1,090,360.16	1,110,000.00	700,000.00	(410,000.00)	(36.94)	
20-1111-1	O&M LEVY - NEXT YEAR		50,161.64	700,000.00	700,000.00	0.00	0.00	
30-1112	DEBT SERVICES LEVY		184,713.35	186,000.00	186,000.00	0.00	0.00	
30-1112-1	DEBT SERVICES LEVY - NEXT YEAR		13,477.77	186,000.00	186,000.00	0.00	0.00	
40-1113	TRANS LEVY		742,988.79	730,000.00	700,000.00	(30,000.00)	(4.11)	
40-1113-1	TRANS LEVY - NEXT YEAR		50,161.64	657,000.00	700,000.00	43,000.00	6.54	
50-1114	IMRF LEVY		272,934.66	260,000.00	309,000.00	49,000.00	18.85	
50-1114-1	IMRF LEVY - NEXT YEAR		22,192.73	300,000.00	300,000.00	0.00	0.00	
50-1150	SOC. SECURITY LEVY		198,497.94	195,000.00	304,000.00	109,000.00	55.90	
50-1150-1	SOC. SECURITY LEVY - NEXT YEAR		21,787.38	300,000.00	300,000.00	0.00	0.00	
1100	Ad Valorem Taxes		14,797,945.17	27,954,000.00	28,585,000.00	631,000.00	2.26	* Source of Revenue
Payments in Lieu of Taxes								
10-1230	CPPRT		116,485.75	87,000.00	59,000.00	(28,000.00)	(32.18)	
10-1230	CPPRT		0.00	26,000.00	34,000.00	8,000.00	30.77	
1200	Payments in Lieu of Taxes		116,485.75	113,000.00	93,000.00	(20,000.00)	(17.70)	* Source of Revenue
Tuition								
10-1311	TUITION/FEES FULL DAY KDG		456,413.18	440,000.00	445,200.00	5,200.00	1.18	
10-1321	TUITION - SUMMER SCHOOL		4,770.00	80,000.00	120,000.00	40,000.00	50.00	
1300	Tuition		461,183.18	520,000.00	565,200.00	45,200.00	8.69	* Source of Revenue
Transportation Fees								
40-1415	PAID STUDENT TRIPS		16,656.50	6,500.00	14,000.00	7,500.00	115.38	
40-1421	SUMMER SCHOOL TRANS FEES		12,355.00	5,000.00	13,000.00	8,000.00	160.00	
1400	Transportation Fees		29,011.50	11,500.00	27,000.00	15,500.00	134.78	* Source of Revenue
Earnings on Investments								
10-1510	INTEREST - ED FUND		97,301.22	60,000.00	88,000.00	28,000.00	46.67	
20-1510	INTEREST - O&M FUND		15,347.53	2,000.00	11,000.00	9,000.00	450.00	
30-1510	INTEREST - DEBT SERVICES FUND		4.83	100.00	100.00	0.00	0.00	
40-1510	INTEREST - TRANS FUND		15,692.37	1,500.00	10,000.00	8,500.00	566.67	
50-1510	INTEREST - FUND 50		2,697.17	1,200.00	2,500.00	1,300.00	108.33	
60-1510	INTEREST - FUND 60		12,139.66	2,500.00	6,000.00	3,500.00	140.00	
70-1510	INTEREST - WORKING CASH FUND		11,073.33	1,200.00	6,000.00	4,800.00	400.00	
1500	Earnings on Investments		154,256.11	68,500.00	123,600.00	55,100.00	80.44	* Source of Revenue
District Activity Income								

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Local Revenue 1000							
Source of Revenue	1700	District Activity Income					
Account Number	Description	Year 07/01/2016 thru 06/30/2017	Revenue Budget	Next Yrs Budget Proposed Rev	Budget Amt Chng Rev	Percent Column 4 / Column 2 (4/2)	
10-1711	ADMISSIONS - ATHLETIC	1,281.00	500.00	1,000.00	500.00	100.00	
10-1720	AFTER SCHOOL ACTIVITY FEES	17,583.75	12,000.00	17,000.00	5,000.00	41.67	
10-1721	TECHNOLOGY FEE	170,075.65	161,000.00	122,000.00	(39,000.00)	(24.22)	
10-1722	PE UNIFORM/LOCK FEE	11,030.25	6,000.00	6,000.00	0.00	0.00	
10-1723	FINE ARTS FEE	7,693.70	11,000.00	0.00	(11,000.00)	(100.00)	
10-1724	GRADUATION FEE	5,791.00	4,000.00	4,000.00	0.00	0.00	
10-1725	SP CLASSROOM PROJECT FEE	7,460.00	8,200.00	0.00	(8,200.00)	(100.00)	
10-1726	HD CLASSROOM PROJECT FEE	4,408.00	6,000.00	0.00	(6,000.00)	(100.00)	
10-1728	FIELD TRIP FEES	27,342.25	30,000.00	25,000.00	(5,000.00)	(16.67)	
10-1729	SALE OF ATHLETIC WEAR	0.00	3,000.00	3,000.00	0.00	0.00	
10-1790	103 CLUB FEES	558,958.55	460,000.00	500,000.00	40,000.00	8.70	
10-1791	STUDENT ID FEES/FINES	835.00	1,000.00	500.00	(500.00)	(50.00)	
10-1792	LIBRARY FEES/FINES	229.35	500.00	500.00	0.00	0.00	
1700	District Activity Income	812,688.50	703,200.00	679,000.00	(24,200.00)	(3.44)	* Source of Revenue
Textbook Income							
10-1810	TEXTBOOKS	245,447.09	190,000.00	257,100.00	67,100.00	35.32	
1800	Textbook Income	245,447.09	190,000.00	257,100.00	67,100.00	35.32	* Source of Revenue
Other Local Revenues							
10-1920	PTO/LEARNING FUND DONATIONS	78,678.85	25,000.00	40,000.00	15,000.00	60.00	
10-1921	OTHER DONATIONS	9,004.34	10,000.00	10,000.00	0.00	0.00	
10-1922	MISC DONATIONS	4,050.00	500.00	100.00	(400.00)	(80.00)	
10-1950	REFUND PRIOR YEARS EXPEND	15,688.39	5,000.00	8,000.00	3,000.00	60.00	
10-1991	PAYMENTS FROM OTHER DISTRICTS	252,086.00	540,000.00	650,000.00	110,000.00	20.37	
10-1992	OUTDOOR ED FEES	19,649.50	16,000.00	16,000.00	0.00	0.00	
10-1993	LOREDO TAFT REVENUE	33,090.08	35,000.00	33,000.00	(2,000.00)	(5.71)	
10-1999	OTHER LOCAL REVENUE	36,505.37	16,000.00	20,000.00	4,000.00	25.00	
20-1910	BUILDING RENTAL	23,929.50	30,000.00	30,000.00	0.00	0.00	
20-1930	IMPACT FEES	40,254.12	85,000.00	85,000.00	0.00	0.00	
20-1950	REFUND PRIOR YR EXP	15,227.16	0.00	0.00	0.00	0.00	
20-1999	OTHER LOCAL REVENUE	0.00	500.00	100.00	(400.00)	(80.00)	
40-1991	PAYMENT FROM OTHER DISTRICTS	0.00	0.00	100.00	100.00	0.00	
40-1999	OTHER LOCAL REVENUES	1,929.90	1,000.00	1,000.00	0.00	0.00	
1900	Other Local Revenues	530,093.21	764,000.00	893,300.00	129,300.00	16.92	* Source of Revenue
1000	Local Revenue	17,147,110.51	30,324,200.00	31,223,200.00	899,000.00	2.96	Source of Revenue

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State Revenue 3000							
Source of Revenue	3000	State Revenue					
Account Number	Description		Year 07/01/2016 thru 06/30/2017	Revenue Budget	Next Yrs Budget Proposed Rev	Budget Amt Chng Rev	Percent Column 4 / Column 2 (4/2)
State Revenue							
10-3001	GENERAL STATE AID		0.00	0.00	350,000.00	350,000.00	0.00
10-3100	SPEC ED - PRIVATE FACILITY		34,982.17	42,600.00	61,000.00	18,400.00	43.19
10-3105	SPEC ED - EXTRAORDINARY		100,407.48	150,000.00	151,000.00	1,000.00	0.67
10-3110	SPEC ED - PERSONNEL		200,406.12	294,000.00	306,000.00	12,000.00	4.08
10-3145	SPEC ED - SUMMER SCHOOL		0.00	400.00	400.00	0.00	0.00
10-3305	BI-LINGUAL EDUCATION		5,924.00	8,000.00	18,000.00	10,000.00	125.00
20-3001	GENERAL STATE AID		348,217.40	320,000.00	0.00	(320,000.00)	(100.00)
40-3500	STATE AID - REGULAR		163,023.21	180,000.00	310,000.00	130,000.00	72.22
40-3510	STATE AID - SPECIAL ED		135,236.85	120,000.00	185,000.00	65,000.00	54.17
3000	State Revenue		988,197.23	1,115,000.00	1,381,400.00	266,400.00	23.89
E.C.-Prevention Initiativ							
10-3950	SPEC EDUC. SEC 18-3		29,442.99	50,000.00	50,000.00	0.00	0.00
10-3963	GRANTS - LIBRARY		0.00	1,000.00	1,000.00	0.00	0.00
20-3999	OTHER STATE REVENUE		42,160.03	0.00	0.00	0.00	0.00
3700	E.C.-Prevention Initiativ		71,603.02	51,000.00	51,000.00	0.00	0.00
3000	State Revenue		1,059,800.25	1,166,000.00	1,432,400.00	266,400.00	22.85

* Source of Revenue

* Source of Revenue

Source of Revenue

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Federal Revenue 4000							
Source of Revenue	4000	Federal Revenue					
Account Number	Description		Year 07/01/2016 thru 06/30/2017	Revenue Budget	Next Yrs Budget Proposed Rev	Budget Amt Chng Rev	Percent Column 4 / Column 2 (4/2)
Federal Revenue							
10-4215	SPECIAL MILK PROGRAM		5,664.36	9,000.00	8,000.00	(1,000.00)	(11.11)
10-4300	TITLE I LOW INCOME		33,763.00	43,000.00	43,000.00	0.00	0.00
10-4600	IDEA-FLOW THRU-PRESCHOOL		5,827.00	5,000.00	7,000.00	2,000.00	40.00
10-4620	IDEA-FLOW THRU		240,229.00	220,000.00	220,000.00	0.00	0.00
10-4625	SPEC EDUC IDEA		17,715.68	0.00	0.00	0.00	0.00
4000	Federal Revenue		303,199.04	277,000.00	278,000.00	1,000.00	0.36
							* Source of Revenue
Ve-II Voc Curriculum Ctr							
10-4909	TITLE III - LIPLEP		29,271.00	0.00	20,000.00	20,000.00	0.00
10-4932	TITLE II		27,101.00	20,000.00	15,000.00	(5,000.00)	(25.00)
10-4991	MEDICAID FUNDS		0.00	20,000.00	20,000.00	0.00	0.00
4700	Ve-II Voc Curriculum Ctr		56,372.00	40,000.00	55,000.00	15,000.00	37.50
							* Source of Revenue
4000	Federal Revenue		359,571.04	317,000.00	333,000.00	16,000.00	5.05
							Source of Revenue
	Report Total:		18,566,481.80	31,807,200.00	32,988,600.00	1,181,400.00	3.71

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2018 Final Expenditures

Acct	Description	FY17 Budget	FY18 Budget	Change	% Change	FTE	Notes
10-1100-112	SALARIES - LANE CHANGES	23,000.00	23,000.00	-	0%		
10-1100-122	SALARIES - LONG TERM SUBS	173,100.00	178,200.00	5,100.00	3%		
10-1100-211	TRS	2,800.00	3,000.00	200.00	7%		Calculation based on salary line
10-1100-215	TRS ERO PAYMENT	104,000.00	-	(104,000.00)	-100%		No ERO
10-1100-220	MEDICAL INSURANCE	10,500.00	10,500.00	-	0%		
10-1100-231	POST-RETIREMENT BENEFITS	94,000.00	225,000.00	131,000.00	139%		Based on actual retirements
10-1100-392	SERVICE AGREEMENTS	62,940.00	74,100.00	11,160.00	18%		Added Wordly Wise, Adjustments
10-1100-420	TEXTBOOKS	100,000.00	190,000.00	90,000.00	90%		Post 2-year reduction (varies based on need)
10-1100-490	RIVERSHIRE SUPPLIES	5,000.00	5,000.00	-	0%		
10-1111-112	SALARIES - TEACHERS (SP)	1,835,300.00	1,940,900.00	105,600.00	6%	26.30	More Art & HDK FTE from 2017 Budget
10-1111-113	EXTRA DUTY STIPENDS - CERT.	30,000.00	31,000.00	1,000.00	3%		Adjustment post negotiations
10-1111-115	SALARIES - ASSOCIATES (SP)	185,000.00	146,800.00	(38,200.00)	-21%	9.00	Decreased 2.0 FTE for 2nd grade
10-1111-122	SALARIES - SUBSTITUTES	30,000.00	30,000.00	-	0%		
10-1111-123	SALARIES - SUBS CLASSIFIED	15,000.00	31,000.00	16,000.00	107%		Underbudgeted
10-1111-211	TRS	27,000.00	29,300.00	2,300.00	9%		calculation based on salary
10-1111-220	MEDICAL INSURANCE	300,000.00	309,000.00	9,000.00	3%		Based on anticipated usage
10-1111-221	LIFE INSURANCE	5,700.00	5,800.00	100.00	2%		
10-1111-225	RETIREE INSURANCE	14,700.00	14,700.00	-	0%		
10-1111-230	TUITION REIMBURSEMENT	15,000.00	15,000.00	-	0%		
10-1111-314	CONTRACTED SERVICES	4,000.00	4,000.00	-	0%		
10-1111-332	TRAVEL	100.00	100.00	-	0%		
10-1111-390	OTHER PURCHASED SERVICES	13,000.00	13,000.00	-	0%		
10-1111-410	SUPPLIES - GENERAL K-2	13,500.00	14,500.00	1,000.00	7%		\$250/teacher in bldg (58)
10-1111-411	ART SUPPLIES	6,300.00	6,300.00	-	0%		
10-1111-412	PAPER - WRITING	9,500.00	8,500.00	(1,000.00)	-11%		Reduced need
10-1111-413	SPANISH SUPPLIES		2,000.00	2,000.00	New		\$125/kid spread 415-420
10-1111-414	CLASSROOM PROJECT SUPPLIES	8,200.00	8,200.00	-	0%		
10-1111-415	SCIENCE SUPPLIES	2,000.00	2,000.00	-	0%		\$125/kid spread 415-420
10-1111-416	SOCIAL STUDIES SUPPLIES	5,000.00	5,000.00	-	0%		\$125/kid spread 415-420
10-1111-417	LANG. ARTS/READING SUPPLIES	24,000.00	24,000.00	-	0%		\$125/kid spread 415-420
10-1111-418	MATH/COMPUTER SUPPLIES	12,000.00	12,000.00	-	0%		\$125/kid spread 415-420
10-1111-419	SUPPLIES - OTHER	38,625.00	36,625.00	(2,000.00)	-5%		\$20k for desks
10-1112-112	SALARIES - TEACHERS (HD)	1,435,100.00	2,203,100.00	768,000.00	54%	30.00	Moving 5th to HD
10-1112-113	EXTRA DUTY STIPENDS - CERT.	20,000.00	24,000.00	4,000.00	20%		Adjustment post negotiations
10-1112-114	EXTRA DUTY STIPENDS - CLASSIFIED	1,300.00	1,300.00	-	0%		
10-1112-122	SALARIES - SUBSTITUTES	28,000.00	28,000.00	-	0%		
10-1112-123	SALARIES - SUBS CLASSIFIED	5,000.00	5,000.00	-	0%		
10-1112-211	TRS	21,100.00	33,000.00	11,900.00	56%		calculation based on salary

2018 Final Expenditures

Acct	Description	FY17 Budget	FY18 Budget	Change	% Change	FTE	Notes
10-1112-220	MEDICAL INSURANCE	180,000.00	316,500.00	136,500.00	76%		Moving 5th to HD
10-1112-221	LIFE INSURANCE	4,000.00	6,100.00	2,100.00	53%		Calculation based on FTE; underbudgeted
10-1112-225	RETIREE INSURANCE	15,600.00	15,600.00	-	0%		
10-1112-230	TUITION REIMBURSEMENT	10,000.00	10,000.00	-	0%		
10-1112-314	CONTRACTED SERVICES	1,000.00	1,000.00	-	0%		
10-1112-332	TRAVEL	100.00	300.00	200.00	200%		Moving 5th to HD
10-1112-390	OTHER PURCHASED SERVICES	8,000.00	10,000.00	2,000.00	25%		Moving 5th to HD
10-1112-410	SUPPLIES - GENERAL 3-4	9,000.00	11,000.00	2,000.00	22%		Moving 5th to HD
10-1112-411	ART SUPPLIES	7,000.00	11,000.00	4,000.00	57%		Moving 5th to HD
10-1112-413	SPANISH SUPPLIES	1,625.00	7,380.00	5,755.00	354%		\$125/kid spread 415-420
10-1112-414	CLASSROOM PROJECT SUPPLIES	6,000.00	6,000.00	-	0%		
10-1112-414-1	FIELD TRIP SUPPLIES - STUD. PD	1,000.00	1,000.00	-	0%		
10-1112-415	SCIENCE SUPPLIES	10,500.00	13,500.00	3,000.00	29%		\$125/kid spread 415-420
10-1112-416	SOCIAL STUDIES SUPPLIES	10,500.00	13,500.00	3,000.00	29%		\$125/kid spread 415-420
10-1112-417	LANG. ARTS/READING SUPPLIES	12,500.00	16,000.00	3,500.00	28%		\$125/kid spread 415-420
10-1112-418	MATH/COMPUTER SUPPLIES	12,500.00	16,000.00	3,500.00	28%		\$125/kid spread 415-420
10-1112-419	SUPPLIES - OTHER	20,000.00	20,000.00	-	0%		\$125/kid spread 415-420, \$20k for desks
10-1112-420	TEXTBOOKS		2,000.00	2,000.00	New		\$125/kid spread 415-420
10-1120-112	SALARIES - TEACHERS (DW)	3,032,400.00	2,513,500.00	(518,900.00)	-17%	33.80	Moving 5th to HD
10-1120-113	EXTRA DUTY STIPENDS - CERT.	58,000.00	58,000.00	-	0%		
10-1120-114	EXTRA DUTY STIPENDS - CLASSF'D	5,000.00	8,000.00	3,000.00	60%		Adjustment post negotiations
10-1120-122	SALARIES - SUBSTITUTES	55,000.00	55,000.00	-	0%		
10-1120-123	SALARIES - SUBS CLASSIFIED	12,000.00	20,000.00	8,000.00	67%		Underbudgeted
10-1120-211	TRS	44,700.00	38,400.00	(6,300.00)	-14%		Caclulation based on salaries
10-1120-220	MEDICAL INSURANCE	400,000.00	316,500.00	(83,500.00)	-21%		Based on anticipated usage
10-1120-221	LIFE INSURANCE	8,400.00	7,000.00	(1,400.00)	-17%		Calculation based on FTE; underbudgeted
10-1120-225	RETIREE INSURANCE	45,000.00	45,000.00	-	0%		
10-1120-230	TUITION REIMBURSEMENT	30,000.00	30,000.00	-	0%		
10-1120-332	TRAVEL	400.00	600.00	200.00	50%		Adjusted for utilization
10-1120-390	OTHER PURCHASED SERVICES	16,000.00	14,000.00	(2,000.00)	-13%		Moving 5th Grade to HD
10-1120-392	SERVICE AGREEMENTS	1,000.00	-	(1,000.00)	-100%		Adjusted for utilization
10-1120-410	SUPPLIES - GENERAL 5-8	20,250.00	20,250.00	-	0%		250/teacher
10-1120-411	CREATIVE ART SUPPLIES	20,000.00	20,000.00	-	0%		
10-1120-413	SPANISH SUPPLIES		500.00	500.00	New		
10-1120-414	STUDENT-PAID		4,000.00	4,000.00	New		To account for exisiting purchases
10-1120-415	SCIENCE SUPPLIES	11,000.00	8,500.00	(2,500.00)	-23%		\$60/kid spread 415-420
10-1120-415-1	STEM SUPPLIES	-	2,500.00	2,500.00	New		\$60/kid spread 415-420
10-1120-416	SOCIAL STUDIES SUPPLIES	1,100.00	1,100.00	-	0%		\$60/kid spread 415-420

2018 Final Expenditures

Acct	Description	FY17 Budget	FY18 Budget	Change	% Change	FTE	Notes
10-1120-417	LANG. ARTS/READING SUPPLIES	4,000.00	500.00	(3,500.00)	-88%		\$60/kid spread 415-420
10-1120-418	MATH/COMPUTER SUPPLIES	2,000.00	2,000.00	-	0%		\$60/kid spread 415-420
10-1120-419	SUPPLIES - OTHER	33,520.00	33,520.00	-	0%		\$20k for desks
10-1120-420	TEXTBOOKS	18,000.00	16,000.00	(2,000.00)	-11%		\$60/kid spread 415-420
10-1120-490	GRADUATION EXPENSE	10,000.00	10,000.00	-	0%		
10-1150-112	SALARIES - P.E. TEACHERS	594,900.00	632,400.00	37,500.00	6%	7.50	Added 0.5 FTE and 2 retirement track
10-1150-115	SALARIES - P.E. CLASSIFIED	44,000.00	61,000.00	17,000.00	39%	3.50	Increased FTE from 2017 Budget
10-1150-211	TRS	8,500.00	9,300.00	800.00	9%		calculation based on salary
10-1150-220	MEDICAL INSURANCE	120,000.00	117,800.00	(2,200.00)	-2%		
10-1150-221	LIFE INSURANCE	1,800.00	1,900.00	100.00	6%		Calculation based on FTE; underbudgeted
10-1150-410-1	SUPPLIES - GENERAL SP	2,500.00	2,500.00	-	0%		
10-1150-410-2	SUPPLIES - GENERAL HD	2,500.00	4,000.00	1,500.00	60%		Moving 5th Grade to HD
10-1150-410-3	SUPPLIES - GENERAL DW	6,000.00	4,500.00	(1,500.00)	-25%		Moving 5th Grade to HD
10-1150-414	SUPPLIES - STUDENT PAID	6,000.00	6,000.00	-	0%		
10-1190-112	SALARIES - TEACHERS (MUSIC)	543,600.00	628,400.00	84,800.00	16%	8.00	Added 1.0 FTE and 2 retirement track
10-1190-122	SALARIES - SUBSTITUTES	4,000.00	4,000.00	-	0%		
10-1190-211	TRS	7,800.00	9,300.00	1,500.00	19%		calculation based on salary
10-1190-220	MEDICAL INSURANCE	48,000.00	36,800.00	(11,200.00)	-23%		Based on anticipated usage
10-1190-221	LIFE INSURANCE	1,500.00	1,800.00	300.00	20%		
10-1190-225	RETIREE INSURANCE	19,600.00	19,600.00	-	0%		
10-1190-319	REPAIR SERVICES	3,500.00	3,500.00	-	0%		
10-1190-332	TRAVEL		100.00	100.00	New		Moving 5th Grade to HD
10-1190-390	OTHER PURCHASED SERVICES	7,000.00	6,500.00	(500.00)	-7%		Adjusted for utilization
10-1190-410-1	SUPPLIES - SP	1,100.00	1,100.00	-	0%		
10-1190-410-2	SUPPLIES - HD	1,500.00	1,500.00	-	0%		
10-1190-410-3	SUPPLIES - DW	7,200.00	7,200.00	-	0%		
10-1190-414	SUPPLIES - MUSICAL/SHEET MUSIC	600.00	600.00	-	0%		
10-1190-490	MUSICAL SUPPLIES	5,000.00	5,000.00	-	0%		
10-1190-640	DUES AND FEES	2,000.00	2,000.00	-	0%		
10-1190-700	NON-CAPITALIZED EQUIPMENT	4,000.00	4,000.00	-	0%		
10-1200-112	SALARIES - TEACHERS (SPEC ED)	1,199,000.00	1,194,800.00	(4,200.00)	0%	16.00	
10-1200-113	HOMEBOUND TUTOR	4,000.00	4,000.00	-	0%		
10-1200-115	SALARIES - ASSOCIATES	307,000.00	337,000.00	30,000.00	10%	20.00	Per Sped Staffing Plan
10-1200-122	SALARIES - SUBSTITUTES	10,000.00	10,000.00	-	0%		
10-1200-123	SALARIES - SUBS CLASSIFIED	15,000.00	15,000.00	-	0%		
10-1200-211	TRS	18,800.00	19,800.00	1,000.00	5%		calculation based on salary
10-1200-220	MEDICAL INSURANCE	485,000.00	307,000.00	(178,000.00)	-37%		Based on usage/moved guided to 1220
10-1200-221	LIFE INSURANCE	5,100.00	5,200.00	100.00	2%		

2018 Final Expenditures

Acct	Description	FY17 Budget	FY18 Budget	Change	% Change	FTE	Notes
10-1200-225	RETIREE INSURANCE	9,400.00	9,400.00	-	0%		
10-1200-314	CONSULTANTS	23,000.00	23,000.00	-	0%		
10-1200-332	TRAVEL	800.00	600.00	(200.00)	-25%		Adjusted for utilization
10-1200-392	SERVICE AGREEMENTS	3,800.00	5,000.00	1,200.00	32%		Adjusted for utilization
10-1200-410	SUPPLIES - GENERAL	25,000.00	25,000.00	-	0%		
10-1200-700	NON-CAPITALIZED EQUIPMENT	10,000.00	9,000.00	(1,000.00)	-10%		Adjusted for utilization
10-1201-112	SALARIES - TEACHERS(SS SP ED)	35,000.00	35,000.00	-	0%		
10-1201-115	SALARIES - SPED ASSOC (SS)	4,500.00	4,500.00	-	0%		
10-1201-390	OTHER PURCHASED SERVICES	500.00	500.00	-	0%		
10-1220-112	SALARIES - TEACHERS (GUIDED)	108,000.00	100,000.00	(8,000.00)	-7%	2.00	based on actual employees
10-1220-115	SALARIES - GUIDED ASSOCIATES	248,000.00	243,000.00	(5,000.00)	-2%	11.00	
10-1220-220	MEDICAL INSURANCE	20,000.00	93,000.00	73,000.00	365%		Moved guided from 1200-220
10-1221-112	SALARIES - TEACHERS(SS GUIDED)	7,500.00	7,500.00	-	0%		
10-1221-115	SALARIES - GUIDED ESY ASSOC.	15,000.00	20,000.00	5,000.00	33%		Based on actual staff
10-1225-112	SALARIES - TEACHERS (EC)	161,900.00	167,700.00	5,800.00	4%	3.00	
10-1225-115	SALARIES - ASSOCIATES	73,500.00	87,000.00	13,500.00	18%	5.23	Per Sped Staffing Plan
10-1225-211	TRS	2,300.00	2,500.00	200.00	9%		calculation based on salary
10-1225-220	MEDICAL INSURANCE	45,600.00	56,500.00	10,900.00	24%		Increased FTE
10-1225-221	LIFE INSURANCE	800.00	800.00	-	0%		Calculation based on FTE
10-1225-410	SUPPLIES	4,000.00	4,200.00	200.00	5%		
10-1250-112	SALARIES - TEACHERS (RTI)	777,700.00	828,000.00	50,300.00	6%	9.00	Added 1.0 FTE
10-1250-115	SALARIES - ASSOCIATES	45,000.00	36,000.00	(9,000.00)	-20%	2.78	Based on anticipated staff
10-1250-211	TRS	11,100.00	12,100.00	1,000.00	9%		calculation based on salary
10-1250-220	MEDICAL INSURANCE	78,000.00	60,000.00	(18,000.00)	-23%		Based on anticipated usage
10-1250-221	LIFE INSURANCE	2,200.00	2,400.00	200.00	9%		Calculation based on FTE; underbudgeted
10-1500-113	EXTRA DUTY STIPENDS - CERT.	5,200.00	5,200.00	-	0%		
10-1500-113-1	COACHING STIPENDS - CERTIFIED	86,000.00	89,000.00	3,000.00	3%		Adjustment post negotiations
10-1500-114	EXTRA DUTY STIPENDS - CLASSF'D	4,000.00	3,500.00	(500.00)	-13%		Adjustment post negotiations
10-1500-114-1	COACHING STIPENDS - CLASSIFIED	5,000.00	4,500.00	(500.00)	-10%		Adjustment post negotiations
10-1500-211	TRS	1,300.00	1,400.00	100.00	8%		Calc based on salary
10-1500-319	REFEREES	8,500.00	8,500.00	-	0%		
10-1500-392	SERVICE AGREEMENTS - TOWELS	5,000.00	5,000.00	-	0%		
10-1500-410	SUPPLIES - GENERAL	7,500.00	7,500.00	-	0%		
10-1500-414	ATHLETIC WEAR - STUDENT PAID	2,000.00	2,000.00	-	0%		
10-1500-640	DUES AND FEES	1,000.00	1,000.00	-	0%		
10-1550-332	TRAVEL	11,000.00	11,000.00	-	0%		
10-1550-410	SUPPLIES	10,000.00	10,000.00	-	0%		
10-1550-640	DUES AND FEES	5,000.00	5,000.00	-	0%		

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Acct	Description	FY17 Budget	FY18 Budget	Change	% Change	FTE	Notes
10-1600-112	SALARIES - TEACHERS(SS REG ED)	6,000.00	60,000.00	54,000.00	900%		Summer School back at D103
10-1600-115	SALARIES- REG ED ASSOC`S (SS)		20,000.00	20,000.00	New		Summer School back at D103
10-1600-211	TRS	100.00	900.00	800.00	800%		calculation based on salary
10-1600-390	OTHER PURCHASED SERVICES	81,000.00	-	(81,000.00)	-100%		Summer School back at D103
10-1600-410	SUPPLIES	1,000.00	1,000.00	-	0%		
10-1650-112	SALARIES - TEACHERS (ELM)	250,900.00	281,100.00	30,200.00	12%	4.00	Based on actual staff
10-1650-211	TRS	3,600.00	4,200.00	600.00	17%		calculation based on salary
10-1650-220	MEDICAL INSURANCE	31,000.00	28,000.00	(3,000.00)	-10%		based on usage
10-1650-221	LIFE INSURANCE	800.00	800.00	-	0%		
10-1650-225	RETIREE INSURANCE	4,900.00	4,900.00	-	0%		
10-1800-112	SALARIES - TEACHERS (ELL)	416,400.00	335,000.00	(81,400.00)	-20%	4.80	1 retiree replacement
10-1800-115	SALARIES - ASSOCIATES	42,500.00	43,000.00	500.00	1%	2.50	
10-1800-211	TRS	6,000.00	4,900.00	(1,100.00)	-18%		calculation based on salary
10-1800-220	MEDICAL INSURANCE	69,000.00	65,000.00	(4,000.00)	-6%		Based on anticipated usage
10-1800-221	LIFE INSURANCE	1,300.00	1,100.00	(200.00)	-15%		
10-1800-312	PROFESSIONAL DEVELOPMENT	17,000.00	22,000.00	5,000.00	29%		Adjust per State TBE/TPI Grant
10-1912-670	OTHER - PRIVATE SCHOOL TUITION	250,000.00	450,000.00	200,000.00	80%		Shift from 4120
10-2110-112	SALARIES - SOCIAL WORKERS	473,000.00	256,700.00	(216,300.00)	-46%	4.50	3 retiree replacements
10-2110-211	TRS	6,800.00	3,800.00	(3,000.00)	-44%		calculation based on salary
10-2110-220	MEDICAL INSURANCE	81,000.00	67,500.00	(13,500.00)	-17%		Based on anticipated usage
10-2110-221	LIFE INSURANCE	1,200.00	800.00	(400.00)	-33%		Calculation based on FTE; underbudgeted
10-2110-332	TRAVEL	100.00	100.00	-	0%		
10-2110-410	SUPPLIES	1,500.00	1,800.00	300.00	20%		Based on new Social Workers
10-2110-640	DUES AND FEES	300.00	300.00	-	0%		
10-2130-112	SALARIES - CERTIFIED NURSE	73,500.00	64,900.00	(8,600.00)	-12%	1.00	Per actual staff
10-2130-115	SALARIES - ASSOCIATES	369,400.00	374,000.00	4,600.00	1%	5.00	
10-2130-211	TRS	1,100.00	1,000.00	(100.00)	-9%		calculation based on salary
10-2130-220	MEDICAL INSURANCE	52,000.00	70,800.00	18,800.00	36%		Based on anticipated usage
10-2130-221	LIFE INSURANCE	500.00	500.00	-	0%		
10-2130-225	RETIREE INSURANCE	4,900.00	4,900.00	-	0%		
10-2130-390	OTHER PURCHASED SERVICES	1,000.00	1,000.00	-	0%		
10-2130-410	SUPPLIES - DISTRICT	1,000.00	1,000.00	-	0%		
10-2130-410-1	SUPPLIES - SP	800.00	800.00	-	0%		
10-2130-410-2	SUPPLIES - HD	700.00	700.00	-	0%		
10-2130-410-3	SUPPLIES - DW	1,650.00	3,000.00	1,350.00	82%		Based on needed, new Guided Program
10-2140-112	SALARIES - PSYCH/GUIDANCE	313,500.00	327,200.00	13,700.00	4%	4.00	
10-2140-211	TRS	4,500.00	4,800.00	300.00	7%		calculation based on salary
10-2140-220	MEDICAL INSURANCE	31,000.00	37,300.00	6,300.00	20%		Based on anticipated usage

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Acct	Description	FY17 Budget	FY18 Budget	Change	% Change	FTE	Notes
10-2140-221	LIFE INSURANCE	900.00	900.00	-	0%		
10-2140-314	CONTRACTED SERVICES	25,000.00	30,000.00	5,000.00	20%		More evals
10-2140-332	TRAVEL	300.00	200.00	(100.00)	-33%		
10-2140-410	SUPPLIES	4,000.00	4,000.00	-	0%		
10-2140-640	DUES AND FEES	400.00	400.00	-	0%		
10-2150-112	SALARIES - SPEECH PATH/AUDIO	349,200.00	364,600.00	15,400.00	4%	4.60	
10-2150-211	TRS	5,000.00	5,400.00	400.00	8%		calculation based on salary
10-2150-220	MEDICAL INSURANCE	29,000.00	28,000.00	(1,000.00)	-3%		
10-2150-221	LIFE INSURANCE	1,000.00	1,000.00	-	0%		
10-2150-314	CONTRACTED SERVICES	90,000.00	90,000.00	-	0%		
10-2150-392	SERVICE AGREEMENTS	2,500.00	-	(2,500.00)	-100%		Adjusted for need
10-2150-410	SUPPLIES	3,000.00	3,000.00	-	0%		
10-2150-640	DUES AND FEES	1,700.00	1,700.00	-	0%		
10-2150-700	NON-CAPITALIZED EQUIPMENT	3,000.00	3,000.00	-	0%		
10-2190-113	EXTRA DUTY STIPENDS - CERT.	18,000.00	20,000.00	2,000.00	11%		Adj post-negotiations
10-2190-114	EXTRA DUTY STIPENDS - CLASSF'D	8,000.00	4,000.00	(4,000.00)	-50%		Adjusted expected need
10-2190-211	TRS	300.00	300.00	-	0%		
10-2190-390	OTHER PURCHASED SERVICES	500.00	500.00	-	0%		
10-2190-410	SUPPLIES	2,000.00	2,000.00	-	0%		
10-2192-113	TEACHER STIPENDS - OUTDOOR ED	17,500.00	17,500.00	-	0%		
10-2192-115	SALARIES - ASSOCIATES	1,500.00	500.00	(1,000.00)	-67%		Less need
10-2192-211	TRS	300.00	300.00	-	0%		
10-2192-332	TRAVEL	1,000.00	1,000.00	-	0%		
10-2192-390	OTHER PURCHASED SERVICES	27,000.00	27,000.00	-	0%		
10-2192-390-1	OTHER PURCHASED SERVICES - HD	15,000.00	15,000.00	-	0%		
10-2192-410	SUPPLIES	3,500.00	3,500.00	-	0%		
10-2210-110	SALARIES - ASST SUPT C&I	222,000.00	226,000.00	4,000.00	2%	1.50	
10-2210-113	WORKSHOP STIPENDS - CERT.	100,000.00	100,000.00	-	0%		Increased need
10-2210-113-1	EXTRA DUTY STIPENDS - CURRICUL	150,000.00	145,000.00	(5,000.00)	-3%		Adjustment post negotiations
10-2210-113-2	NATIONAL BOARDS STIPENDS	46,000.00	30,000.00	(16,000.00)	-35%		Cut
10-2210-115	SALARIES - ADMIN ASST.	59,300.00	61,000.00	1,700.00	3%	1.00	
10-2210-115-1	SALARIES - RIVERSHIRE COORD.	10,000.00	8,000.00	(2,000.00)	-20%	1.00	Based on need
10-2210-122	SALARIES - SUBSTITUTES	25,000.00	25,000.00	-	0%		
10-2210-211	TRS	32,300.00	32,200.00	(100.00)	0%		
10-2210-220	MEDICAL INSURANCE	10,000.00	9,300.00	(700.00)	-7%		Based on anticipated usage
10-2210-221	LIFE INSURANCE	800.00	800.00	-	0%		
10-2210-225	RETIREE INSURANCE	10,230.00	10,230.00	-	0%		
10-2210-230	TUITION REIMBURSEMENT	7,500.00	-	(7,500.00)	-100%		Cut

2018 Final Expenditures

Acct	Description	FY17 Budget	FY18 Budget	Change	% Change	FTE	Notes
10-2210-312	PROFESSIONAL DEVELOPMENT	32,000.00	27,000.00	(5,000.00)	-16%		Cut
10-2210-314	CONSULTANTS/WORKSHOPS	60,000.00	50,000.00	(10,000.00)	-17%		Cut programming
10-2210-332	TRAVEL	200.00	200.00	-	0%		
10-2210-392	SERVICE AGREEMENTS	5,200.00	4,550.00	(650.00)	-13%		Cut
10-2210-410	SUPPLIES - GENERAL	20,000.00	17,000.00	(3,000.00)	-15%		Cut
10-2210-640	DUES AND FEES	1,000.00	800.00	(200.00)	-20%		Cut
10-2211-312	IDEA STAFF DEVELOPMENT	11,500.00	11,500.00	-	0%		
10-2211-312-1	TITLE III - LIPLEP	-	13,500.00	13,500.00	New		Based on new federal grant
10-2211-314	CONSULTANTS/WORKSHOPS - PTO	18,000.00	18,000.00	-	0%		
10-2211-390-1	PURCH. SERVICES - TITLE I	23,000.00	20,500.00	(2,500.00)	-11%		Cut
10-2211-390-2	PURCH. SERVICES - TITLE II	21,000.00	18,500.00	(2,500.00)	-12%		adjusted based on grant
10-2211-490	OTHER SUPPLIES - PTO	10,000.00	10,000.00	-	0%		
10-2211-491	TITLE I SUPPLIES	200.00	200.00	-	0%		Adjusted based on Title grant
10-2211-492	TITLE II SUPPLIES	2,000.00	2,000.00	-	0%		Adjusted based on Title grant
10-2215-390	OTHER PURCHASED SERVICES	1,500.00	1,500.00	-	0%		
10-2215-410	SUPPLIES	30,000.00	30,000.00	-	0%		Adjusted for anticipated donations
10-2220-112	SALARIES - TEACHERS (MEDIA)	299,900.00	301,200.00	1,300.00	0%	3.00	
10-2220-115	SALARIES - LIBRARY ASSOCIATE	53,200.00	61,500.00	8,300.00	16%	3.00	
10-2220-211	TRS	4,300.00	4,400.00	100.00	2%		calculation based on salary
10-2220-220	MEDICAL INSURANCE	78,800.00	64,000.00	(14,800.00)	-19%		Calc based on usage
10-2220-221	LIFE INSURANCE	900.00	1,000.00	100.00	11%		
10-2220-225	RETIREE INSURANCE	9,800.00	9,800.00	-	0%		
10-2220-314	CONSULTANTS/WORKSHOPS	7,500.00	7,500.00	-	0%		
10-2220-392	SERVICE AGREEMENTS	6,300.00	6,100.00	(200.00)	-3%		
10-2220-410	SUPPLIES - GENERAL		1,000.00	1,000.00	New		Author visit supplies
10-2220-410-1	SUPPLIES - GENERAL SP	2,300.00	2,300.00	-	0%		
10-2220-410-2	SUPPLIES - GENERAL HD	1,300.00	1,300.00	-	0%		
10-2220-410-3	SUPPLIES - GENERAL DW	1,500.00	1,500.00	-	0%		
10-2220-430-1	LIBRARY BOOKS - SP	10,500.00	10,500.00	-	0%		
10-2220-430-2	LIBRARY BOOKS - HD	8,500.00	8,500.00	-	0%		
10-2220-430-3	LIBRARY BOOKS - DW	15,000.00	15,000.00	-	0%		
10-2220-440	PERIODICALS	2,500.00	2,500.00	-	0%		
10-2220-440-1	PERIODICALS	1,500.00	1,500.00	-	0%		
10-2220-440-2	PERIODICALS	2,000.00	2,000.00	-	0%		
10-2220-440-3	PERIODICALS	2,000.00	2,000.00	-	0%		
10-2220-490-1	OTHER SUPPLIES - PROF. LIBRARY SP	700.00	700.00	-	0%		
10-2220-490-2	OTHER SUPPLIES - PROF. LIBRARY HD	500.00	500.00	-	0%		
10-2220-490-3	OTHER SUPPLIES - PROF. LIBRARY DW	1,200.00	1,200.00	-	0%		

2018 Final Expenditures

Acct	Description	FY17 Budget	FY18 Budget	Change	% Change	FTE	Notes
10-2220-640	DUES AND FEES	200.00	200.00	-	0%		
10-2230-392	SERVICE AGREEMENTS	42,200.00	41,100.00	(1,100.00)	-3%		
10-2230-410	GENERAL SUPPLIES	10,000.00	10,000.00	-	0%		
10-2310-312	PROFESSIONAL DEVELOPMENT	3,000.00	3,000.00	-	0%		
10-2310-317	AUDITING SERVICES	18,000.00	18,000.00	-	0%		
10-2310-318	LEGAL SERVICES	75,000.00	75,000.00	-	0%		
10-2310-332	TRAVEL	100.00	100.00	-	0%		
10-2310-392	SERVICE AGREEMENTS	105,000.00	105,000.00	-	0%		
10-2310-410	SUPPLIES	17,000.00	17,000.00	-	0%		
10-2310-640	DUES AND FEES	14,000.00	14,000.00	-	0%		
10-2310-690	TREASURERS BOND	4,700.00	6,000.00	1,300.00	28%		For working cash bond
10-2320-110	SALARIES - SUPERINTENDENT	205,000.00	211,000.00	6,000.00	3%	1.00	
10-2320-115	SALARIES - ADMIN ASST.	71,400.00	74,000.00	2,600.00	4%	1.00	
10-2320-211	TRS	26,000.00	26,600.00	600.00	2%		
10-2320-220	MEDICAL INSURANCE	24,000.00	23,700.00	(300.00)	-1%		
10-2320-221	LIFE INSURANCE	1,200.00	1,200.00	-	0%		
10-2320-225	RETIREE INSURANCE	23,110.00	23,110.00	-	0%		
10-2320-312	PROFESSIONAL DEVELOPMENT	8,000.00	8,000.00	-	0%		
10-2320-332	TRAVEL	3,000.00	3,000.00	-	0%		
10-2320-410	SUPPLIES	1,000.00	1,000.00	-	0%		
10-2320-640	DUES AND FEES	4,500.00	4,500.00	-	0%		
10-2330-110	SALARIES - SPEC ED ADMIN	272,500.00	239,000.00	(33,500.00)	-12%	2.00	Retirement
10-2330-115	SALARIES - ADMIN ASST.	59,300.00	61,000.00	1,700.00	3%	1.00	
10-2330-211	TRS	32,200.00	27,200.00	(5,000.00)	-16%		calculation based on salary
10-2330-220	MEDICAL INSURANCE	52,500.00	49,500.00	(3,000.00)	-6%		Based on anticipated usage
10-2330-221	LIFE INSURANCE	1,100.00	1,000.00	(100.00)	-9%		Calculation based on FTE
10-2330-225	RETIREE INSURANCE	10,470.00	10,470.00	-	0%		
10-2330-312	PROFESSIONAL DEVELOPMENT	7,000.00	8,000.00	1,000.00	14%		adj for new staff
10-2330-332	TRAVEL	500.00	1,500.00	1,000.00	200%		anticipated travel
10-2330-410	SUPPLIES	1,500.00	1,500.00	-	0%		
10-2330-640	DUES AND FEES	1,000.00	1,000.00	-	0%		
10-2360-380	FSA ADMIN FEES	5,300.00	5,300.00	-	0%		
10-2360-381	PROPERTY/CASUALTY INSURANCE	165,500.00	130,000.00	(35,500.00)	-21%		Based on estimated premiums
10-2360-382	WORKERS' COMPENSATION	169,500.00	200,000.00	30,500.00	18%		Based on estimated premiums
10-2360-383	UNEMPLOYMENT INSURANCE	2,000.00	2,000.00	-	0%		
10-2410-110	SALARIES - PRINCIPALS/ASST	617,000.00	696,000.00	79,000.00	13%	5.60	New Asst. Principal
10-2410-115	SALARIES - SECRETARIES	348,000.00	374,000.00	26,000.00	7%	8.32	Readjust from food services
10-2410-211	TRS	72,800.00	79,000.00	6,200.00	9%		Calc based on salaries

2018 Final Expenditures

Acct	Description	FY17 Budget	FY18 Budget	Change	% Change	FTE	Notes
10-2410-220	MEDICAL INSURANCE	197,300.00	203,200.00	5,900.00	3%		
10-2410-221	LIFE INSURANCE	2,700.00	2,900.00	200.00	7%		Calculation based on FTE; underbudgeted
10-2410-230	TUITION REIMBURSEMENT	7,500.00	7,500.00	-	0%		
10-2410-312	PROFESSIONAL DEVELOPMENT	10,000.00	10,000.00	-	0%		
10-2410-332	TRAVEL	1,000.00	1,000.00	-	0%		
10-2410-392	SERVICE AGREEMENTS	3,800.00	3,800.00	-	0%		
10-2410-410-1	SUPPLIES - SP	6,000.00	7,000.00	1,000.00	17%		Adjusted request
10-2410-410-2	SUPPLIES - HD	4,000.00	4,000.00	-	0%		
10-2410-410-3	SUPPLIES - DW	9,000.00	9,000.00	-	0%		
10-2410-640	DUES AND FEES	1,000.00	1,000.00	-	0%		
10-2510-110	SALARIES - ASST SUPT BUSINESS	170,500.00	161,000.00	(9,500.00)	-6%	1.00	Sad face.
10-2510-211	TRS	21,600.00	22,100.00	500.00	2%		
10-2510-220	MEDICAL INSURANCE	24,200.00	22,000.00	(2,200.00)	-9%		Anticipated cost
10-2510-221	LIFE INSURANCE	600.00	600.00	-	0%		
10-2510-225	RETIREE INSURANCE	10,470.00	10,470.00	-	0%		
10-2510-312	PROFESSIONAL DEVELOPMENT	6,000.00	6,000.00	-	0%		
10-2510-332	TRAVEL	400.00	400.00	-	0%		
10-2510-640	DUES AND FEES	1,300.00	1,300.00	-	0%		
10-2520-115	SALARIES - BUSINESS OFFICE	260,000.00	270,000.00	10,000.00	4%	4.00	
10-2520-220	MEDICAL INSURANCE	20,000.00	23,300.00	3,300.00	17%		Based on anticipated usage
10-2520-221	LIFE INSURANCE	200.00	200.00	-	0%		
10-2520-225	RETIREE INSURANCE	4,900.00	4,900.00	-	0%		
10-2520-312	PROFESSIONAL DEVELOPMENT	3,000.00	3,000.00	-	0%		
10-2520-316	FISCAL SERVICES	12,000.00	12,000.00	-	0%		
10-2520-342	POSTAGE	13,000.00	13,000.00	-	0%		
10-2520-360	PRINTING SERVICES	7,500.00	7,500.00	-	0%		
10-2520-392	SERVICE AGREEMENTS	80,000.00	80,000.00	-	0%		
10-2520-410	SUPPLIES	6,500.00	6,500.00	-	0%		
10-2520-412	PAPER - DUPLICATING	28,000.00	28,000.00	-	0%		
10-2520-640	DUES AND FEES	300.00	300.00	-	0%		
10-2520-700	NON-CAPITALIZED EQUIPMENT	2,000.00	2,000.00	-	0%		
10-2540-319	REPAIR SERVICES	8,000.00	8,000.00	-	0%		
10-2540-321	SANITATION SERVICES	18,000.00	16,000.00	(2,000.00)	-11%		based on new contract
10-2540-325	RENTAL OF COPY EQUIPMENT	108,000.00	108,000.00	-	0%		
10-2540-341	TELEPHONE	130,000.00	140,000.00	10,000.00	8%		increased cost
10-2540-370	WATER/SEWER	25,000.00	25,000.00	-	0%		
10-2540-392	SERVICE AGREEMENTS	10,000.00	10,000.00	-	0%		
10-2540-465	NATURAL GAS	80,000.00	80,000.00	-	0%		

2018 Final Expenditures

Acct	Description	FY17 Budget	FY18 Budget	Change	% Change	FTE	Notes
10-2540-466	ELECTRICITY	190,000.00	190,000.00	-	0%		
10-2560-115	SALARIES - FOOD SERVICE	41,000.00	35,000.00	(6,000.00)	-15%	1.60	Adjust to building sect
10-2560-221	LIFE INSURANCE	100.00	100.00	-	0%		
10-2560-410	SUPPLIES	1,000.00	1,000.00	-	0%		
10-2620-392	SERVICE AGREEMENTS	51,600.00	51,600.00	-	0%		
10-2630-115	SALARY - COMMUNICATIONS COORD	69,000.00	71,000.00	2,000.00	3%	0.80	
10-2630-221	LIFE INSURANCE	100.00	100.00	-	0%		
10-2630-312	PROFESSIONAL DEVELOPMENT	1,000.00	1,000.00	-	0%		
10-2630-332	TRAVEL	100.00	100.00	-	0%		
10-2630-410	SUPPLIES	200.00	200.00	-	0%		
10-2630-640	DUES AND FEES	400.00	400.00	-	0%		
10-2640-390	OTHER PURCHASED SERVICES	3,000.00	3,000.00	-	0%	1.00	
10-2640-392	SERVICE AGREEMENTS	9,850.00	9,350.00	(500.00)	-5%	1.00	
10-2640-410	GENERAL SUPPLIES - WELLNESS	2,000.00	2,000.00	-	0%	1.00	
10-2660-110	SALARIES - DIR OF TECHNOLOGY	108,000.00	111,100.00	3,100.00	3%	1.00	
10-2660-112	SALARIES - TEACHERS (TECH)	452,900.00	226,500.00	(226,400.00)	-50%	3.00	2 retirees not replaced/Data moved to 115
10-2660-115	SALARIES - ASSOCIATES	201,000.00	258,000.00	57,000.00	28%	5.00	Account for Data/SIS in IMRF vs. TRS
10-2660-211	TRS	21,100.00	16,100.00	(5,000.00)	-24%		Calc based on salaries
10-2660-220	MEDICAL INSURANCE	110,000.00	100,000.00	(10,000.00)	-9%		Based on anticipated usage
10-2660-221	LIFE INSURANCE	1,800.00	1,800.00	-	0%		
10-2660-225	RETIREE INSURANCE	9,800.00	9,800.00	-	0%		
10-2660-312	PROFESSIONAL DEVELOPMENT	8,000.00	8,000.00	-	0%		
10-2660-319	REPAIR SERVICES	15,000.00	15,000.00	-	0%		
10-2660-332	TRAVEL	400.00	400.00	-	0%		
10-2660-392	SERVICE AGREEMENTS	80,000.00	80,000.00	-	0%		
10-2660-410	SUPPLIES - GENERAL	51,200.00	51,200.00	-	0%		
10-2660-500	CAPITAL OUTLAY	6,000.00	6,000.00	-	0%		
10-2660-640	DUES AND FEES	500.00	500.00	-	0%		
10-2660-700	NON-CAPITALIZED EQUIPMENT	107,000.00	107,000.00	-	0%		
10-3500-115	SALARIES - 103 CLUB	215,000.00	220,000.00	5,000.00	2%	9.00	
10-3500-220	MEDICAL INSURANCE	30,000.00	38,000.00	8,000.00	27%		Based on anticipated usage
10-3500-221	LIFE INSURANCE	200.00	200.00	-	0%		
10-3500-312	PROFESSIONAL DEVELOPMENT	1,000.00	1,000.00	-	0%		
10-3500-341	TELEPHONE D103 CLUB	1,000.00	1,000.00	-	0%		
10-3500-390	OTHER PURCHASED SERVICES	15,000.00	15,000.00	-	0%		
10-3500-410	SUPPLIES	25,000.00	25,000.00	-	0%		
10-4120-314	CONTRACTED SERVICES	160,000.00	160,000.00	-	0%		
10-4120-690	SEDOL SPECIAL ASSESSMENTS	120,000.00	220,000.00	100,000.00	83%		Account for ELC costs

2018 Final Expenditures

Acct	Description	FY17 Budget	FY18 Budget	Change	% Change	FTE	Notes
10-4220-670	OTHER - TUITION	450,000.00	250,000.00	(200,000.00)	-44%		Shift to 1912
20-2540-110	SALARIES - DIR OF FACILITIES	112,500.00	115,400.00	2,900.00	3%	1.00	
20-2540-115	SALARIES - FACILITIES	670,000.00	724,000.00	54,000.00	8%	16.50	Based on staffing plan
20-2540-115-1	SALARIES - EXTRA SUMMER HELP	35,000.00	40,000.00	5,000.00	14%		More help this summer with construction
20-2540-115-2	SALARIES - CROSSING GUARDS	15,000.00	15,000.00	-	0%	-	
20-2540-139	OVERTIME	15,000.00	15,000.00	-	0%		
20-2540-220	MEDICAL INSURANCE	140,000.00	143,500.00	3,500.00	2%		
20-2540-221	LIFE INSURANCE	1,400.00	1,500.00	100.00	7%		
20-2540-225	RETIREE INSURANCE	13,130.00	13,130.00	-	0%		
20-2540-312	PROFESSIONAL DEVELOPMENT	5,000.00	5,000.00	-	0%		
20-2540-319	REPAIR SERVICES	15,000.00	15,000.00	-	0%		
20-2540-322	SNOW REMOVAL	8,000.00	8,000.00	-	0%		
20-2540-325	RENTAL OF EQUIPMENT	20,000.00	25,000.00	5,000.00	25%		Increased usage
20-2540-329	PROPERTY UPKEEP SERVICES	210,000.00	220,000.00	10,000.00	5%		Adjusted for need
20-2540-341	CELL PHONE EXPENSE	2,700.00	2,700.00	-	0%		
20-2540-410-1	CUSTODIAL SUPPLIES	70,000.00	70,000.00	-	0%		
20-2540-410-2	BUILDING SUPPLIES	50,000.00	50,000.00	-	0%		
20-2540-410-3	GROUNDS SUPPLIES	15,000.00	15,000.00	-	0%		
20-2540-410-4	UNIFORM SUPPLIES	2,000.00	3,000.00	1,000.00	50%		Additional staff added, need new uniforms
20-2540-464	FUEL	7,000.00	7,000.00	-	0%		
20-2540-500	CAPITAL OUTLAY	1,000,000.00	600,000.00	(400,000.00)	-40%		Reduce from FY17, include tech
20-2540-640	DUES AND FEES	1,000.00	1,300.00	300.00	30%		increased cost
20-2540-700	NON-CAPITALIZED EQUIPMENT	5,000.00	5,000.00	-	0%		
30-5220-620	G.O. BONDS INTEREST	244,500.00	197,600.00	(46,900.00)	-19%		Based on schedule
30-5270-620	CAPITAL LEASES INTEREST	4,900.00	-	(4,900.00)	-100%		Based on schedule
30-5290-620	DEBT CERTIFICATES INTEREST	53,500.00	48,600.00	(4,900.00)	-9%		Based on schedule
30-5320-610	G.O. BONDS PRINCIPAL	265,000.00	260,000.00	(5,000.00)	-2%		
30-5370-610	CAPITAL LEASE PRINCIPAL	145,500.00	103,000.00	(42,500.00)	-29%		less iPads on lease
30-5390-610	DEBT CERTIFICATES PRINCIPAL	160,000.00	520,000.00	360,000.00	225%		Based on schedule, new debt certs
30-5400-319	SERVICE CHARGES	1,500.00	1,500.00	-	0%		
40-2550-110	SALARIES - DIR OF TRANS	95,000.00	97,600.00	2,600.00	3%	1.00	
40-2550-115	SALARIES - BUS DRIVERS REG ED	725,700.00	671,000.00	(54,700.00)	-8%	26.00	Cost of living, reduced holidays
40-2550-115-1	SALARIES - BUS DRIVERS SPEC ED	130,100.00	160,000.00	29,900.00	23%	6.00	adjust from reg ed.
40-2550-115-2	SALARIES - SPEC ED BUS AIDES	12,000.00	23,000.00	11,000.00	92%	1.50	based on anticipated need
40-2550-210	IMRFIMRF/SOC SEC/MEDICARE	24,200.00	23,000.00	(1,200.00)	-5%		
40-2550-220	MEDICAL INSURANCE	260,000.00	246,100.00	(13,900.00)	-5%		Moving to 2500 PPO
40-2550-221	LIFE INSURANCE	1,900.00	2,100.00	200.00	11%		Adding drivers
40-2550-225	RETIREE INSURANCE	4,360.00	4,360.00	-	0%		

2018 Final Expenditures

Acct	Description	FY17 Budget	FY18 Budget	Change	% Change	FTE	Notes
40-2550-312	PROFESSIONAL DEVELOPMENT	3,000.00	3,000.00	-	0%		
40-2550-319	REPAIR SERVICES	35,000.00	35,000.00	-	0%		
40-2550-325	BUS LEASE	253,356.00	269,000.00	15,644.00	6%		Based on new lease
40-2550-329	PROPERTY UPKEEP SERVICES	25,000.00	40,000.00	15,000.00	60%		Increased cost
40-2550-331	SPEC ED TRANS SERVICES	45,000.00	45,000.00	-	0%		
40-2550-339	PAID STUDENT TRIPS/ATHLETIC	500.00	2,000.00	1,500.00	300%		Increased cost
40-2550-341	CELL PHONE EXPENSE	500.00	500.00	-	0%		
40-2550-390	OTHER PURCHASED SERVICES	6,000.00	7,000.00	1,000.00	17%		More drivers, more testing
40-2550-392	SERVICE AGREEMENTS	20,000.00	20,000.00	-	0%		
40-2550-410	SUPPLIES - GENERAL	5,000.00	6,000.00	1,000.00	20%		increased cost
40-2550-464	FUEL	130,000.00	100,000.00	(30,000.00)	-23%		decreased cost
40-2550-490	OTHER SUPPLIES - EQUIPMENT	5,000.00	2,000.00	(3,000.00)	-60%		Cut
40-2550-640	DUES AND FEES	700.00	700.00	-	0%		
40-2550-700	NON-CAPITALIZED EQUIPMENT	5,000.00	2,000.00	(3,000.00)	-60%		Cut
40-2551-115	SUMMER SCHL BUS DRIVERS REG ED	17,000.00	18,000.00	1,000.00	6%		based on anticipated need
40-2551-115-1	SUMMER SCHL BUS DRIVERS SP ED	10,000.00	9,000.00	(1,000.00)	-10%		based on anticipated need
40-2551-115-2	SUMMER SCHL SP ED BUS AIDE	1,000.00	2,000.00	1,000.00	100%		Additional aide needed
50-1100-214	MEDICARE ONLY	2,900.00	3,000.00	100.00	3%		
50-1111-212	IMRF	26,600.00	22,700.00	(3,900.00)	-15%		Calculation based on salary
50-1111-213	SOC. SECURITY	15,300.00	13,700.00	(1,600.00)	-10%		Calculation based on salary
50-1111-214	MEDICARE ONLY	27,500.00	29,100.00	1,600.00	6%		Calculation based on salary
50-1112-212	IMRF	900.00	900.00	-	0%		
50-1112-213	SOC. SECURITY	500.00	500.00	-	0%		
50-1112-214	MEDICARE ONLY	21,600.00	32,700.00	11,100.00	51%		Calculation based on salary
50-1120-212	IMRF	2,300.00	3,600.00	1,300.00	57%		Calculation based on salary
50-1120-213	SOC. SECURITY	1,400.00	2,200.00	800.00	57%		Calculation based on salary
50-1120-214	MEDICARE ONLY	45,700.00	38,100.00	(7,600.00)	-17%		Calculation based on salary
50-1150-212	IMRF	5,900.00	7,800.00	1,900.00	32%		Calculation based on salary
50-1150-213	SOC. SECURITY	3,400.00	4,700.00	1,300.00	38%		Calculation based on salary
50-1150-214	MEDICARE ONLY	8,700.00	9,200.00	500.00	6%		Calculation based on salary
50-1190-214	MEDICARE ONLY	8,000.00	9,200.00	1,200.00	15%		Calculation based on salary
50-1200-212	IMRF	42,700.00	44,900.00	2,200.00	5%		Moved OT/PT to 2130
50-1200-213	SOC. SECURITY	24,700.00	27,000.00	2,300.00	9%		
50-1200-214	MEDICARE ONLY	17,600.00	17,600.00	-	0%		
50-1201-212	IMRF	600.00	600.00	-	0%		
50-1201-213	SOC. SECURITY	400.00	400.00	-	0%		
50-1201-214	MEDICARE ONLY	600.00	600.00	-	0%		
50-1220-212	IMRF	32,900.00	31,000.00	(1,900.00)	-6%		Calculation based on salary

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Acct	Description	FY17 Budget	FY18 Budget	Change	% Change	FTE	Notes
50-1220-213	SOC. SECURITY	19,000.00	18,600.00	(400.00)	-2%		
50-1220-214	MEDICARE ONLY	1,600.00	1,500.00	(100.00)	-6%		Calculation based on salary
50-1221-212	IMRF	2,000.00	2,600.00	600.00	30%		Calculation based on salary
50-1221-213	SOC. SECURITY	1,200.00	1,600.00	400.00	33%		Calculation based on salary
50-1221-214	MEDICARE ONLY	200.00	200.00	-	0%		
50-1225-212	IMRF	9,800.00	11,100.00	1,300.00	13%		Calculation based on salary
50-1225-213	SOC. SECURITY	5,700.00	6,700.00	1,000.00	18%		Calculation based on salary
50-1225-214	MEDICARE ONLY	2,400.00	2,500.00	100.00	4%		Calculation based on salary
50-1250-212	IMRF	6,000.00	4,600.00	(1,400.00)	-23%		Calculation based on salary
50-1250-213	SOC. SECURITY	3,500.00	2,800.00	(700.00)	-20%		Calculation based on salary
50-1250-214	MEDICARE ONLY	11,300.00	12,100.00	800.00	7%		Calculation based on salary
50-1500-212	IMRF	1,200.00	1,100.00	(100.00)	-8%		Calculation based on salary
50-1500-213	SOC. SECURITY	700.00	700.00	-	0%		
50-1500-214	MEDICARE ONLY	1,400.00	1,400.00	-	0%		
50-1600-212	IMRF		2,600.00	2,600.00	New		Calculation based on salary
50-1600-213	SOC. SECURITY		1,600.00	1,600.00	New		Calculation based on salary
50-1600-214	MEDICARE ONLY	100.00	900.00	800.00	800%		Calculation based on salary
50-1650-214	MEDICARE ONLY	3,700.00	4,100.00	400.00	11%		Calculation based on salary
50-1800-212	IMRF	5,700.00	5,500.00	(200.00)	-4%		Calculation based on salary
50-1800-213	SOC. SECURITY	3,300.00	3,300.00	-	0%		
50-1800-214	MEDICARE ONLY	6,100.00	4,900.00	(1,200.00)	-20%		Calculation based on salary
50-2110-214	MEDICARE ONLY	6,900.00	3,800.00	(3,100.00)	-45%		Calculation based on salary
50-2130-212	IMRF	49,000.00	47,700.00	(1,300.00)	-3%		
50-2130-213	SOC. SECURITY	28,300.00	28,700.00	400.00	1%		
50-2130-214	MEDICARE ONLY	1,100.00	1,000.00	(100.00)	-9%		Calculation based on salary
50-2140-214	MEDICARE ONLY	4,600.00	4,800.00	200.00	4%		
50-2150-214	MEDICARE ONLY	5,100.00	5,300.00	200.00	4%		
50-2190-212	IMRF	1,100.00	600.00	(500.00)	-45%		Calculation based on salary
50-2190-213	SOC. SECURITY	700.00	400.00	(300.00)	-43%		Calculation based on salary
50-2190-214	MEDICARE ONLY	300.00	300.00	-	0%		
50-2192-212	IMRF	200.00	100.00	(100.00)	-50%		Calculation based on salary
50-2192-213	SOC. SECURITY	200.00	100.00	(100.00)	-50%		Calculation based on salary
50-2192-214	MEDICARE ONLY	300.00	300.00	-	0%		
50-2210-212	IMRF	9,200.00	8,800.00	(400.00)	-4%		
50-2210-213	SOC. SECURITY	5,400.00	5,300.00	(100.00)	-2%		
50-2210-214	MEDICARE ONLY	8,000.00	7,700.00	(300.00)	-4%		
50-2220-212	IMRF	7,100.00	7,900.00	800.00	11%		Calculation based on salary
50-2220-213	SOC. SECURITY	4,100.00	4,800.00	700.00	17%		Calculation based on salary

2018 Final Expenditures

Acct	Description	FY17 Budget	FY18 Budget	Change	% Change	FTE	Notes
50-2220-214	MEDICARE ONLY	4,400.00	4,400.00	-	0%		
50-2320-212	IMRF	9,500.00	9,500.00	-	0%		
50-2320-213	SOC. SECURITY	5,500.00	5,700.00	200.00	4%		
50-2320-214	MEDICARE ONLY	3,000.00	3,100.00	100.00	3%		
50-2330-212	IMRF	7,900.00	7,800.00	(100.00)	-1%		
50-2330-213	SOC. SECURITY	4,600.00	4,700.00	100.00	2%		
50-2330-214	MEDICARE ONLY	4,000.00	3,500.00	(500.00)	-13%		Calculation based on salary
50-2410-212	IMRF	46,200.00	47,700.00	1,500.00	3%		
50-2410-213	SOC. SECURITY	26,700.00	28,700.00	2,000.00	7%		Calculation based on salary
50-2410-214	MEDICARE ONLY	9,000.00	10,100.00	1,100.00	12%		Calculation based on salary
50-2510-214	MEDICARE ONLY	2,500.00	2,600.00	100.00	4%		
50-2520-212	IMRF	34,500.00	34,400.00	(100.00)	0%		
50-2520-213	SOC. SECURITY	19,900.00	20,700.00	800.00	4%		
50-2540-212	IMRF	117,200.00	121,300.00	4,100.00	3%		
50-2540-213	SOC. SECURITY	65,300.00	70,100.00	4,800.00	7%		Calculation based on salary
50-2550-212	IMRF	115,100.00	108,800.00	(6,300.00)	-5%		Calculation based on salary
50-2550-213	SOC. SECURITY	66,400.00	65,400.00	(1,000.00)	-2%		
50-2551-212	IMRF	3,800.00	3,700.00	(100.00)	-3%		Calculation based on salary
50-2551-213	SOC. SECURITY	2,200.00	2,300.00	100.00	5%		Calculation based on salary
50-2560-212	IMRF	5,500.00	4,500.00	(1,000.00)	-18%		Calculation based on salary
50-2560-213	SOC. SECURITY	3,200.00	2,700.00	(500.00)	-16%		Calculation based on salary
50-2630-212	IMRF	9,200.00	9,100.00	(100.00)	-1%		
50-2630-213	SOC. SECURITY	5,300.00	5,500.00	200.00	4%		
50-2660-212	IMRF	26,700.00	32,900.00	6,200.00	23%		Calculation based on salary
50-2660-213	SOC. SECURITY	15,400.00	19,800.00	4,400.00	29%		Calculation based on salary
50-2660-214	MEDICARE ONLY	8,400.00	5,000.00	(3,400.00)	-40%		Calculation based on salary
50-3500-212	IMRF	20,000.00	20,000.00	-	0%		
50-3500-213	SOC. SECURITY	16,500.00	16,900.00	400.00	2%		Calculation based on salary
60-2530-500	CAPITAL PROJECTS	8,500,000.00	8,117,427.91	(382,572.09)	-5%		Rough estimate for FY 18 construction
		39,892,086.00	39,860,772.91	(31,313.09)	0%		

2018 Final Budget Summary - Exp Fund

Acct	Account Description	FY 2017 YTD Activity	FY 2017 Budget	FY 2018 Final Budget	Change in Budget	% Change	Notes
10	Education Fund	22,692,059.04	25,124,540.00	25,541,355.00	416,815.00	2%	
20	Oper, Build, & Maint Fund	1,804,361.20	2,412,730.00	2,094,530.00	-318,200.00	-13%	Adjust capital down from FY 16
30	Debt Service Fund or Fund Group	872,072.62	874,900.00	1,130,700.00	255,800.00	29%	New debt certificate payments
40	Transportation Fund	1,769,057.07	1,815,316.00	1,788,360.00	-26,956.00	-1%	
50	I.M.R.F./Soc. Sec. Fund	1,010,705.99	1,164,600.00	1,188,400.00	23,800.00	2%	
60	Capital Projects Fund or Fund Group	6,014,114.34	8,500,000.00	8,117,427.91	-382,572.09	-5%	Est construction
Total		34,162,370.26	39,892,086.00	39,860,772.91	-31,313.09	0%	

2018 Final Budget Summary - Exp Func High Sum

Acct	Account Description	FY 2017 YTD Activity	FY 2017 Budget	FY 2018 Final Budget	Change in Budget	% Change	Notes
1000	Instruction	13,622,272.10	15,348,960.00	16,166,475.00	817,515.00	5%	Added FTE/SpEd Allocation/retirees
2000	Support Services	8,231,908.82	8,758,380.00	8,444,680.00	-313,700.00	-4%	Retirees
3000	Community Services	276,309.97	287,200.00	300,200.00	13,000.00	5%	Increased Med Insurance utilization
4000	Nonprogrammed Charges	561,568.15	730,000.00	630,000.00	-100,000.00	-14%	ELC/Reallocation
10	Education Fund	22,692,059.04	25,124,540.00	25,541,355.00	416,815.00	2%	
2000	Support Services	1,804,361.20	2,412,730.00	2,094,530.00	-318,200.00	-13%	Adjust capital down from FY17
20	Oper, Build, & Maint Fund	1,804,361.20	2,412,730.00	2,094,530.00	-318,200.00	-13%	Adjust capital down from FY17
5000	Debt Services	872,072.62	874,900.00	1,130,700.00	255,800.00	29%	New Debt Certificates
30	Debt Service Fund or Fund Group	872,072.62	874,900.00	1,130,700.00	255,800.00	29%	New Debt Certificates
2000	Support Services	1,769,057.07	1,815,316.00	1,788,360.00	-26,956.00	-1%	
40	Transportation Fund	1,769,057.07	1,815,316.00	1,788,360.00	-26,956.00	-1%	
1000	Instruction	300,862.98	375,100.00	389,900.00	14,800.00	4%	
2000	Support Services	676,820.60	753,000.00	761,600.00	8,600.00	1%	
3000	Community Services	33,022.41	36,500.00	36,900.00	400	1%	
50	I.M.R.F./Soc. Sec. Fund	1,010,705.99	1,164,600.00	1,188,400.00	23,800.00	2%	
2000	Support Services	6,014,114.34	8,500,000.00	8,117,427.91	-382,572.09	-5%	Est. Constrction Remainder
60	Capital Projects Fund or Fund Group	6,014,114.34	8,500,000.00	8,117,427.91	-382,572.09	-5%	Est. Constrction Remainder
Total		34,162,370.26	39,892,086.00	39,860,772.91	-31,313.09	0%	

2018 Final Budget Summary - Exp by Func

Acct	Account Description	FY 2017 YTD Activity	FY 2017 Budget	FY 2018 Final Budget	Change in Budget	% Change	Notes
1100	Regular K-12 Programs	564,791	575,340	708,800	133460	23%	Post-retirement benefits for actual retirees
1111	Sprague	2,322,329	2,593,925	2,689,725	95800	4%	
1112	Half Day	1,624,861	1,819,825	2,771,280	951,455	52%	Moving 5th Grade to HD
1120	Daniel Wright	3,339,327	3,827,770	3,224,870	-602,900	-16%	Moving 5th Grade to HD
1150	P.E. Program	702,938	786,200	839,400	53,200	7%	Added PE FTE for 5th Grade move
1190	Music Program	581,603	656,400	731,400	75,000	11%	Added FTE for 5th Grade move
1200	Special Ed Programs K-12	1,748,858	2,115,900	1,964,800	-151,100	-7%	Med Ins - 350PPO gone/moved Guided
1201	Special Ed ESY	16,749	40,000	40,000	0	0%	
1220	Guided Program	338,354	376,000	436,000	60,000	16%	Moved guided Ins. from 1200
1221	Guided ESY	0	22,500	27,500	5,000	22%	Increased summer guided
1225	Special Education Programs Pre-K	256,048	288,100	318,700	30,600	11%	
1250	Remedial and Supplemental Programs K-12	816,785	914,000	938,500	24,500	3%	
1500	Athletic Programs	113,239	125,500	127,600	2,100	2%	
1550	Academic Competitions	25,258	26,000	26,000	0	0%	
1600	Summer School Programs	1,303	88,100	81,900	-6,200	-7%	Summer school back at D103
1650	Gifted Programs	247,169	291,200	319,000	27,800	10%	Underbudgeted FY17
1800	Bilingual Programs	538,978	552,200	471,000	-81,200	-15%	Retiree replacement
1912	Special Education Programs K-12 - Private Tuition	383,681	250,000	450,000	200,000	80%	Reallocated from 4120
1000	Instruction	13,622,272	15,348,960	16,166,475	817,515	5%	Added FTE/SpEd Allocation/retirees
2110	Social Work Services	510,500	563,900	331,000	-232,900	-41%	Retiree replacements
2130	Health Services	452,935	506,550	522,600	16,050	3%	
2140	Psychological Services	344,593	379,600	404,800	25,200	7%	Med insurance & increased evals
2150	Speech Pathology & Audiology Services	442,518	484,400	496,700	12,300	3%	
2190	After School Activities	26,366	28,800	26,800	-2,000	-7%	Stipend adjustment from new contract
2192	Outdoor Education	55,619	65,800	64,800	-1,000	-2%	
2210	Improvement Inst Serv	695,975	791,530	747,080	-44,450	-6%	Cuts
2211	Improvement Inst Serv Other	63,437	85,700	94,200	8,500	10%	New LIPLEP federal grant
2215	Improv. Inst. from Grants	90,019	31,500	31,500	0	0%	
2220	Educational Media Services	437,677	510,400	506,200	-4,200	-1%	
2230	Assessment/Testing	56,783	52,200	51,100	-1,100	-2%	
2310	Board of Education Services	171,984	236,800	238,100	1,300	1%	
2320	Executive Administration Services	328,797	367,210	376,110	8,900	2%	
2330	Service Area Administrative Services	391,841	438,070	400,170	-37,900	-9%	Retirement replacement
2360	Tort Immunity Functions	272,747	342,300	337,300	-5,000	-1%	Decreased cost
2410	Office of the Principal Services	1,167,598	1,280,100	1,398,400	118,300	9%	Added Asst. Principals
2510	Direction of Business Support Services	210,561	235,070	223,870	-11,200	-5%	Adjustment for resignation replacement
2520	Fiscal Services	421,181	437,400	450,700	13,300	3%	
2540	Operation & Maintenance of Facilities	518,452	569,000	577,000	8,000	1%	
2560	Food Services	33,515	42,100	36,100	-6,000	-14%	Adjust salary to principal office from FY17
2620	Plng/Resch/Dev/Eval Ser	47,467	51,600	51,600	0	0%	
2630	Information Services	63,990	70,800	72,800	2,000	3%	

2018 Final Budget Summary - Exp by Func

Acct	Account Description	FY 2017 YTD Activity	FY 2017 Budget	FY 2018 Final Budget	Change in Budget	% Change	Notes
2640	Staff Services	11,282	14,850	14,350	-500	-3%	
2660	Date Processing Services	1,156,895	1,172,700	991,400	-181,300	-15%	Retirees
2690	Other Support Services-Admin.	259,175	0	0	0	#DIV/0!	Pass through, no budget.
2000	Support Services	8,231,909	8,758,380	8,444,680	-313,700	-4%	Retirees
3500	Custody/Child Care Serv	276,310	287,200	300,200	13,000	5%	Increased Med Insurance utilization
3000	Community Services	276,310	287,200	300,200	13,000	5%	Increased Med Insurance utilization
4120	Payments Sp Ed Programs	379,500	280,000	380,000	100,000	36%	ELC Costs
4220	Payments for Special Education Programs - Tuition	182,068	450,000	250,000	-200,000	-44%	Reallocation to 1912
4000	Nonprogrammed Charges	561,568	730,000	630,000	-100,000	-14%	ELC/Reallocation
10	Education Fund	22,692,059	25,124,540	25,541,355	416,815	2%	
2540	Operation & Maintenance of Facilities	1,804,361	2,412,730	2,094,530	-318,200	-13%	Adjust capital down from FY17
2000	Support Services	1,804,361	2,412,730	2,094,530	-318,200	-13%	Adjust capital down from FY17
20	Oper, Build, & Maint Fund	1,804,361	2,412,730	2,094,530	-318,200	-13%	Adjust capital down from FY17
5220	General Obligations Bonds	244,411	244,500	197,600	-46,900	-19%	Per debt schedule
5270	Capital Leases, Installment Purchase Agreements	4,736	4,900	0	-4,900	-100%	Per debt schedule
5290	Other Interest on Long-Term Debt	53,488	53,500	48,600	-4,900	-9%	Per debt schedule
5320	General Obligation Bonds	265,000	265,000	260,000	-5,000	-2%	
5370	Capital Leases, Installment Purchase Agreement	142,538	145,500	103,000	-42,500	-29%	Per debt schedule
5390	Other Principal on Long Term Debt	160,000	160,000	520,000	360,000	225%	New Debt Certificates
5400	Debt Service Other	1,900	1,500	1,500	0	0%	
5000	Debt Services	872,073	874,900	1,130,700	255,800	29%	New Debt Certificates
30	Debt Service Fund or Fund Group	872,073	874,900	1,130,700	255,800	29%	New Debt Certificates
2550	Pupil Transportation Ser	1,753,872	1,787,316	1,759,360	-27,956	-2%	
2551	Pupil Transportation Serv. Summer	15,185	28,000	29,000	1,000	4%	
2000	Support Services	1,769,057	1,815,316	1,788,360	-26,956	-1%	
40	Transportation Fund	1,769,057	1,815,316	1,788,360	-26,956	-1%	
1100	Regular K-12 Programs	2,736	2,900	3,000	100	3%	
1111	Sprague	54,165	69,400	65,500	-3,900	-6%	Reduce 2 aides
1112	Half Day	18,728	23,000	34,100	11,100	48%	Moving 5th Grade to HD
1120	Daniel Wright	42,291	49,400	43,900	-5,500	-11%	Moving 5th Grade to DW
1150	P.E. Program	14,594	18,000	21,700	3,700	21%	Added FTE
1190	Music Program	7,270	8,000	9,200	1,200	15%	Added FTE
1200	Special Ed Programs K-12	67,814	85,000	89,500	4,500	5%	
1201	Special Ed ESY	754	1,600	1,600	0	0%	
1220	Guided Program	41,971	53,500	51,100	-2,400	-4%	
1221	Guided ESY	0	3,400	4,400	1,000	29%	Increased summer guided costs
1225	Special Education Programs Pre-K	15,363	17,900	20,300	2,400	13%	IMRF cost decreasing
1250	Remedial and Supplemental Programs K-12	16,824	20,800	19,500	-1,300	-6%	IMRF cost decreasing
1500	Athletic Programs	1,747	3,300	3,200	-100	-3%	
1600	Summer School Programs	138	100	5,100	5,000	5000%	Summer school back to D103
1650	Gifted Programs	3,076	3,700	4,100	400	11%	Underbudgeted

2018 Final Budget Summary - Exp by Func

Acct	Account Description	FY 2017 YTD Activity	FY 2017 Budget	FY 2018 Final Budget	Change in Budget	% Change	Notes
1800	Bilingual Programs	13,392	15,100	13,700	-1,400	-9%	Retiree
1000	Instruction	300,863	375,100	389,900	14,800	4%	
2110	Social Work Services	5,944	6,900	3,800	-3,100	-45%	Retirees
2130	Health Services	68,992	78,400	77,400	-1,000	-1%	
2140	Psychological Services	3,904	4,600	4,800	200	4%	
2150	Speech Pathology & Audiology Services	4,300	5,100	5,300	200	4%	
2190	After School Activities	584	2,800	1,800	-1,000	-36%	Decreased IMRF costs
2192	Outdoor Education	211	0	0	0	#DIV/0!	
2210	Improvement Inst Serv	19,656	22,600	21,800	-800	-4%	
2220	Educational Media Services	12,705	15,600	17,100	1,500	10%	Increased FTE
2320	Executive Administration Services	16,556	18,000	18,300	300	2%	
2330	Service Area Administrative Services	14,765	16,500	16,000	-500	-3%	
2410	Office of the Principal Services	80,680	81,900	86,500	4,600	6%	Added FTE
2510	Direction of Business Support Services	2,362	2,500	2,600	100	4%	
2520	Fiscal Services	49,711	54,400	55,100	700	1%	
2540	Operation & Maintenance of Facilities	160,620	182,500	191,400	8,900	5%	Added FTE
2550	Pupil Transportation Ser	171,461	181,500	174,200	-7,300	-4%	
2551	Pupil Transportation Serv. Summer	2,439	6,000	6,000	0	0%	
2560	Food Services	3,101	8,700	7,200	-1,500	-17%	Moved to 2410
2630	Information Services	13,203	14,500	14,600	100	1%	
2660	Data Processing Services	45,630	50,500	57,700	7,200	14%	Data/SIS position IMRF
2000	Support Services	676,821	753,000	761,600	8,600	1%	
3500	Custody/Child Care Serv	33,022	36,500	36,900	400	1%	
3000	Community Services	33,022	36,500	36,900	400	1%	
50	I.M.R.F./Soc. Sec. Fund	1,010,706	1,164,600	1,188,400	23,800	2%	
2530	Facilities Acq.Const Serv	6,014,114	8,500,000	8,117,428	-382,572	-5%	Est. Constrction Remainder
2000	Support Services	6,014,114	8,500,000	8,117,428	-382,572	-5%	Est. Constrction Remainder
60	Capital Projects Fund or Fund Group	6,014,114	8,500,000	8,117,428	-382,572	-5%	Est. Constrction Remainder
Total		34,162,370	39,892,086	39,860,773	-31,313	0%	

Next Year Exp Budget by Function

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Lincolnshire-Prairie View SD #103

Education Fund 10							
Function	1000	Instruction	Year	Current	Next Yrs	Budget Amt	Percent
Function	1100	Regular K-12 Programs	07/01/2016	Budget	Budget	Change	Column 4 /
Account Number	Description		thru		Proposed		Column 2
			06/30/2017				(4/2)

Instruction

Regular K-12 Programs

10-1100-112	SALARIES - LANE CHANGES	1,297.14	23,000.00	23,000.00	0.00	0.00	
10-1100-122	SALARIES - LONG TERM SUBS	174,678.76	173,100.00	178,200.00	5,100.00	2.95	
10-1100-211	TRS	10,112.02	2,800.00	3,000.00	200.00	7.14	
10-1100-215	TRS ERO PAYMENT	104,140.82	104,000.00	0.00	(104,000.00)	(100.00)	
10-1100-220	SALARIES - LONG TERM SUBS	220.89	10,500.00	10,500.00	0.00	0.00	
10-1100-221	SALARIES - LONG TERM SUBS (BLI	109.48	0.00	0.00	0.00	0.00	
10-1100-231	POST-RETIREMENT BENEFITS	97,792.48	94,000.00	225,000.00	131,000.00	139.36	
10-1100-392	SERVICE AGREEMENTS	66,241.24	62,940.00	74,100.00	11,160.00	17.73	
10-1100-420	TEXTBOOKS	106,193.50	100,000.00	190,000.00	90,000.00	90.00	
10-1100-490	RIVERSHIRE SUPPLIES	4,004.28	5,000.00	5,000.00	0.00	0.00	
1100	Regular K-12 Programs	564,790.61	575,340.00	708,800.00	133,460.00	23.20	** Function

Sprague

10-1111-112	SALARIES - TEACHERS (SP)	1,688,042.92	1,835,300.00	1,940,900.00	105,600.00	5.75	
10-1111-113	EXTRA DUTY STIPENDS - CERT.	20,190.94	30,000.00	31,000.00	1,000.00	3.33	
10-1111-115	SALARIES - ASSOCIATES (SP)	137,165.41	185,000.00	146,800.00	(38,200.00)	(20.65)	
10-1111-122	SALARIES - SUBSTITUTES	26,322.50	30,000.00	30,000.00	0.00	0.00	
10-1111-123	SALARIES - SUBS CLASSIFIED	41,003.58	15,000.00	31,000.00	16,000.00	106.67	
10-1111-211	TRS	24,688.09	27,000.00	29,300.00	2,300.00	8.52	
10-1111-220	MEDICAL INSURANCE	270,322.03	300,000.00	309,000.00	9,000.00	3.00	
10-1111-221	LIFE INSURANCE	4,361.02	5,700.00	5,800.00	100.00	1.75	
10-1111-225	RETIREE INSURANCE	3,271.62	14,700.00	14,700.00	0.00	0.00	
10-1111-230	TUITION REIMBURSEMENT	12,876.25	15,000.00	15,000.00	0.00	0.00	
10-1111-314	CONTRACTED SERVICES	300.00	4,000.00	4,000.00	0.00	0.00	
10-1111-332	TRAVEL	0.00	100.00	100.00	0.00	0.00	
10-1111-390	OTHER PURCHASED SERVICES	11,216.17	13,000.00	13,000.00	0.00	0.00	
10-1111-410	SUPPLIES - GENERAL K-2	10,262.05	13,500.00	14,500.00	1,000.00	7.41	
10-1111-411	ART SUPPLIES	4,524.79	6,300.00	6,300.00	0.00	0.00	
10-1111-412	PAPER - WRITING	5,140.95	9,500.00	8,500.00	(1,000.00)	(10.53)	
10-1111-413	SPANISH SUPPLIES	0.00	0.00	2,000.00	2,000.00	0.00	
10-1111-414	CLASSROOM PROJECT SUPPLIES	8,024.40	8,200.00	8,200.00	0.00	0.00	
10-1111-415	SCIENCE SUPPLIES	253.14	2,000.00	2,000.00	0.00	0.00	
10-1111-416	SOCIAL STUDIES SUPPLIES	3,980.67	5,000.00	5,000.00	0.00	0.00	
10-1111-417	ENG. LANG. ARTS SUPPLIES	19,779.58	24,000.00	24,000.00	0.00	0.00	
10-1111-418	MATH SUPPLIES	11,170.87	12,000.00	12,000.00	0.00	0.00	
10-1111-419	SUPPLIES - OTHER	16,862.42	38,625.00	36,625.00	(2,000.00)	(5.18)	
10-1111-700	NON-CAPITALIZED EQUIPMENT	2,569.98	0.00	0.00	0.00	0.00	

Next Year Exp Budget by Function

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Education Fund 10

Function 1000 Instruction
Function 1111 Sprague

Account Number	Description	Year 07/01/2016 thru 06/30/2017	Current Budget	Next Yrs Budget Proposed	Budget Amt Change	Percent Column 4 / Column 2 (4/2)	
1111	Sprague	2,322,329.38	2,593,925.00	2,689,725.00	95,800.00	3.69	** Function
Half Day							
10-1112-112	SALARIES - TEACHERS (HD)	1,286,346.74	1,435,100.00	2,203,100.00	768,000.00	53.52	
10-1112-113	EXTRA DUTY STIPENDS - CERT.	22,961.88	20,000.00	24,000.00	4,000.00	20.00	
10-1112-114	EXTRA DUTY STIPENDS - CLASSF'D	0.00	1,300.00	1,300.00	0.00	0.00	
10-1112-115	SALARIES - ASSOCIATES (HD)	(415.52)	0.00	0.00	0.00	0.00	
10-1112-122	SALARIES - SUBSTITUTES	24,078.49	28,000.00	28,000.00	0.00	0.00	
10-1112-123	SALARIES - SUBS CLASSIFIED	2,728.50	5,000.00	5,000.00	0.00	0.00	
10-1112-211	TRS	19,070.94	21,100.00	33,000.00	11,900.00	56.40	
10-1112-220	MEDICAL INSURANCE	175,175.10	180,000.00	316,500.00	136,500.00	75.83	
10-1112-221	LIFE INSURANCE	3,021.76	4,000.00	6,100.00	2,100.00	52.50	
10-1112-225	RETIREE INSURANCE	10,671.41	15,600.00	15,600.00	0.00	0.00	
10-1112-230	TUITION REIMBURSEMENT	23,482.25	10,000.00	10,000.00	0.00	0.00	
10-1112-314	CONTRACTED SERVICES	645.00	1,000.00	1,000.00	0.00	0.00	
10-1112-332	TRAVEL	400.20	100.00	300.00	200.00	200.00	
10-1112-390	OTHER PURCHASED SERVICES	5,324.95	8,000.00	10,000.00	2,000.00	25.00	
10-1112-410	SUPPLIES - GENERAL 3-4	7,240.50	9,000.00	11,000.00	2,000.00	22.22	
10-1112-411	ART SUPPLIES	5,439.67	7,000.00	11,000.00	4,000.00	57.14	
10-1112-413	SPANISH SUPPLIES	0.00	1,625.00	7,380.00	5,755.00	354.15	
10-1112-414	CLASSROOM PROJECT SUPPLIES	5,726.26	6,000.00	6,000.00	0.00	0.00	
10-1112-414-1	FIELD TRIP SUPPLIES - STUD. PD	0.00	1,000.00	1,000.00	0.00	0.00	
10-1112-415	SCIENCE SUPPLIES	770.37	10,500.00	13,500.00	3,000.00	28.57	
10-1112-416	SOCIAL STUDIES SUPPLIES	8,619.60	10,500.00	13,500.00	3,000.00	28.57	
10-1112-417	ENG. LANG. ARTS SUPPLIES	8,487.81	12,500.00	16,000.00	3,500.00	28.00	
10-1112-418	MATH SUPPLIES	6,111.05	12,500.00	16,000.00	3,500.00	28.00	
10-1112-419	SUPPLIES - OTHER	8,974.47	20,000.00	20,000.00	0.00	0.00	
10-1112-420	TEXTBOOKS	0.00	0.00	2,000.00	2,000.00	0.00	
1112	Half Day	1,624,861.43	1,819,825.00	2,771,280.00	951,455.00	52.28	** Function
Daniel Wright							
10-1120-112	SALARIES - TEACHERS (DW)	2,653,095.58	3,032,400.00	2,513,500.00	(518,900.00)	(17.11)	
10-1120-113	EXTRA DUTY STIPENDS - CERT.	28,699.59	58,000.00	58,000.00	0.00	0.00	
10-1120-114	EXTRA DUTY STIPENDS - CLASSF'D	15,941.20	5,000.00	8,000.00	3,000.00	60.00	
10-1120-122	SALARIES - SUBSTITUTES	50,974.17	55,000.00	55,000.00	0.00	0.00	
10-1120-123	SALARIES - SUBS CLASSIFIED	17,645.80	12,000.00	20,000.00	8,000.00	66.67	
10-1120-211	TRS	40,408.39	44,700.00	38,400.00	(6,300.00)	(14.09)	
10-1120-220	MEDICAL INSURANCE	332,209.52	400,000.00	316,500.00	(83,500.00)	(20.88)	
10-1120-221	LIFE INSURANCE	6,286.64	8,400.00	7,000.00	(1,400.00)	(16.67)	

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Education Fund 10							
Function	1000	Instruction					
Function	1120	Daniel Wright					
Account Number	Description		Year 07/01/2016 thru 06/30/2017	Current Budget	Next Yrs Budget Proposed	Budget Amt Change	Percent Column 4 / Column 2 (4/2)
10-1120-225	RETIREE INSURANCE		53,713.00	45,000.00	45,000.00	0.00	0.00
10-1120-230	TUITION REIMBURSEMENT		30,787.75	30,000.00	30,000.00	0.00	0.00
10-1120-332	TRAVEL		214.04	400.00	600.00	200.00	50.00
10-1120-390	OTHER PURCHASED SERVICES		9,514.50	16,000.00	14,000.00	(2,000.00)	(12.50)
10-1120-392	SERVICE AGREEMENTS		0.00	1,000.00	0.00	(1,000.00)	(100.00)
10-1120-410	SUPPLIES - GENERAL 5-8		11,377.44	20,250.00	20,250.00	0.00	0.00
10-1120-411	CREATIVE ART SUPPLIES		16,707.19	20,000.00	20,000.00	0.00	0.00
10-1120-413	SPANISH SUPPLIES		0.00	0.00	500.00	500.00	0.00
10-1120-414	SUPPLIES - STUDENT PAID		0.00	0.00	4,000.00	4,000.00	0.00
10-1120-415	SCIENCE SUPPLIES		4,964.61	11,000.00	8,500.00	(2,500.00)	(22.73)
10-1120-415-1	STEM SUPPLIES		0.00	0.00	2,500.00	2,500.00	0.00
10-1120-416	SOCIAL STUDIES SUPPLIES		1,143.83	1,100.00	1,100.00	0.00	0.00
10-1120-417	ENG. LANG. ARTS SUPPLIES		4,367.08	4,000.00	500.00	(3,500.00)	(87.50)
10-1120-418	MATH SUPPLIES		1,232.03	2,000.00	2,000.00	0.00	0.00
10-1120-419	SUPPLIES - OTHER		37,472.87	33,520.00	33,520.00	0.00	0.00
10-1120-420	TEXTBOOKS		11,031.38	18,000.00	16,000.00	(2,000.00)	(11.11)
10-1120-490	GRADUATION EXPENSE		10,331.12	10,000.00	10,000.00	0.00	0.00
10-1120-700	NON-CAPITALIZED EQUIPMENT		1,209.50	0.00	0.00	0.00	0.00
1120 Daniel Wright			3,339,327.23	3,827,770.00	3,224,870.00	(602,900.00)	(15.75)
							** Function
<u>P.E. Program</u>							
10-1150-112	SALARIES - P.E. TEACHERS		533,562.44	594,900.00	632,400.00	37,500.00	6.30
10-1150-115	SALARIES - P.E. CLASSIFIED		36,965.63	44,000.00	61,000.00	17,000.00	38.64
10-1150-211	TRS		8,055.72	8,500.00	9,300.00	800.00	9.41
10-1150-220	MEDICAL INSURANCE		109,083.77	120,000.00	117,800.00	(2,200.00)	(1.83)
10-1150-221	LIFE INSURANCE		1,261.42	1,800.00	1,900.00	100.00	5.56
10-1150-410	SUPPLIES - GENERAL		78.18	0.00	0.00	0.00	0.00
10-1150-410-1	GENERAL SUPPLIES - SP		2,447.07	2,500.00	2,500.00	0.00	0.00
10-1150-410-2	GENERAL SUPPLIES - HD		2,170.37	2,500.00	4,000.00	1,500.00	60.00
10-1150-410-3	GENERAL SUPPLIES - DW		4,078.51	6,000.00	4,500.00	(1,500.00)	(25.00)
10-1150-414	SUPPLIES - STUDENT PAID		5,235.00	6,000.00	6,000.00	0.00	0.00
1150 P.E. Program			702,938.11	786,200.00	839,400.00	53,200.00	6.77
							** Function
<u>Music Program</u>							
10-1190-112	SALARIES - TEACHERS (MUSIC)		500,467.26	543,600.00	628,400.00	84,800.00	15.60
10-1190-122	SALARIES - SUBSTITUTES		2,500.00	4,000.00	4,000.00	0.00	0.00
10-1190-211	TRS		7,352.88	7,800.00	9,300.00	1,500.00	19.23
10-1190-220	MEDICAL INSURANCE		33,915.86	48,000.00	36,800.00	(11,200.00)	(23.33)
10-1190-221	LIFE INSURANCE		1,141.82	1,500.00	1,800.00	300.00	20.00

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Education Fund 10							
Function	1000	Instruction					
Function	1190	Music Program					
Account Number	Description		Year 07/01/2016 thru 06/30/2017	Current Budget	Next Yrs Budget Proposed	Budget Amt Change	Percent Column 4 / Column 2 (4/2)
10-1190-225	RETIREE INSURANCE		8,722.91	19,600.00	19,600.00	0.00	0.00
10-1190-230	TUITION REIMBURSEMENT		822.50	0.00	0.00	0.00	0.00
10-1190-319	REPAIR SERVICES		4,501.94	3,500.00	3,500.00	0.00	0.00
10-1190-332	TRAVEL		47.14	0.00	100.00	100.00	0.00
10-1190-390	OTHER PURCHASED SERVICES		4,946.50	7,000.00	6,500.00	(500.00)	(7.14)
10-1190-410-1	SUPPLIES - SP		1,230.45	1,100.00	1,100.00	0.00	0.00
10-1190-410-2	SUPPLIES - HD		1,744.35	1,500.00	1,500.00	0.00	0.00
10-1190-410-3	SUPPLIES - DW		4,427.81	7,200.00	7,200.00	0.00	0.00
10-1190-414	SUPPLIES - STUDENT PAID		5,682.44	600.00	600.00	0.00	0.00
10-1190-490	MUSICAL SUPPLIES		893.68	5,000.00	5,000.00	0.00	0.00
10-1190-640	DUES AND FEES		659.00	2,000.00	2,000.00	0.00	0.00
10-1190-700	NON-CAPITALIZED EQUIPMENT		2,546.07	4,000.00	4,000.00	0.00	0.00
1190 Music Program			581,602.61	656,400.00	731,400.00	75,000.00	11.43
** Function							
Special Ed Programs K-12							
10-1200-112	SALARIES - TEACHERS (SPEC ED)		1,076,366.76	1,199,000.00	1,194,800.00	(4,200.00)	(0.35)
10-1200-113	HOMEBOUND TUTOR		2,650.00	4,000.00	4,000.00	0.00	0.00
10-1200-115	SALARIES - ASSOCIATES		245,860.87	307,000.00	337,000.00	30,000.00	9.77
10-1200-122	SALARIES - SUBSTITUTES		8,785.00	10,000.00	10,000.00	0.00	0.00
10-1200-123	SALARIES - SUBS CLASSIFIED		14,250.00	15,000.00	15,000.00	0.00	0.00
10-1200-211	TRS		16,719.50	18,800.00	19,800.00	1,000.00	5.32
10-1200-220	MEDICAL INSURANCE		319,630.47	485,000.00	307,000.00	(178,000.00)	(36.70)
10-1200-221	LIFE INSURANCE		3,098.72	5,100.00	5,200.00	100.00	1.96
10-1200-225	RETIREE INSURANCE		3,298.70	9,400.00	9,400.00	0.00	0.00
10-1200-230	TUITION REIMBURSEMENT		2,467.50	0.00	0.00	0.00	0.00
10-1200-314	CONSULTANTS		25,262.62	23,000.00	23,000.00	0.00	0.00
10-1200-332	TRAVEL		444.50	800.00	600.00	(200.00)	(25.00)
10-1200-392	SERVICE AGREEMENTS		8,644.70	3,800.00	5,000.00	1,200.00	31.58
10-1200-410	SUPPLIES - GENERAL		16,334.64	25,000.00	25,000.00	0.00	0.00
10-1200-700	NON-CAPITALIZED EQUIPMENT		5,044.36	10,000.00	9,000.00	(1,000.00)	(10.00)
1200 Special Ed Programs K-12			1,748,858.34	2,115,900.00	1,964,800.00	(151,100.00)	(7.14)
** Function							
Special Ed ESY							
10-1201-112	SALARIES - SPED ESY		11,778.20	35,000.00	35,000.00	0.00	0.00
10-1201-115	SALARIES - SPED ESY ASSOC		4,970.32	4,500.00	4,500.00	0.00	0.00
10-1201-390	OTHER PURCHASED SERVICES		0.00	500.00	500.00	0.00	0.00
1201 Special Ed ESY			16,748.52	40,000.00	40,000.00	0.00	0.00
** Function							
Guided Program							
10-1220-112	SALARIES - TEACHERS (GUIDED)		80,561.18	108,000.00	100,000.00	(8,000.00)	(7.41)

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Education Fund 10							
Function	1000	Instruction					
Function	1220	Guided Program					
Account Number	Description		Year 07/01/2016 thru 06/30/2017	Current Budget	Next Yrs Budget Proposed	Budget Amt Change	Percent Column 4 / Column 2 (4/2)
10-1220-115		SALARIES - GUIDED ASSOCIATES	197,746.71	248,000.00	243,000.00	(5,000.00)	(2.02)
10-1220-211-1		SALARIES - TEACHERS (GUID (BTH	737.41	0.00	0.00	0.00	0.00
10-1220-220		MEDICAL INSURANCE	59,204.88	20,000.00	93,000.00	73,000.00	365.00
10-1220-221		SALARIES - GUIDED ASSOCIA (BLI	104.17	0.00	0.00	0.00	0.00
1220	Guided Program		338,354.35	376,000.00	436,000.00	60,000.00	15.96
							** Function
Guided ESY							
10-1221-112		SALARIES - GUIDED ESY	0.00	7,500.00	7,500.00	0.00	0.00
10-1221-115		SALARIES - GUIDED ESY ASSOC	0.00	15,000.00	20,000.00	5,000.00	33.33
1221	Guided ESY		0.00	22,500.00	27,500.00	5,000.00	22.22
							** Function
Special Education Programs Pre-K							
10-1225-112		SALARIES - TEACHERS (EC)	156,869.54	161,900.00	167,700.00	5,800.00	3.58
10-1225-115		SALARIES - ASSOCIATES	61,386.01	73,500.00	87,000.00	13,500.00	18.37
10-1225-211		TRS	2,079.39	2,300.00	2,500.00	200.00	8.70
10-1225-220		MEDICAL INSURANCE	33,961.38	45,600.00	56,500.00	10,900.00	23.90
10-1225-221		LIFE INSURANCE	331.68	800.00	800.00	0.00	0.00
10-1225-410		SUPPLIES	1,419.93	4,000.00	4,200.00	200.00	5.00
1225	Special Education Programs Pre-K		256,047.93	288,100.00	318,700.00	30,600.00	10.62
							** Function
Remedial and Supplemental Programs K-12							
10-1250-112		SALARIES - TEACHERS (RTI)	713,000.74	777,700.00	828,000.00	50,300.00	6.47
10-1250-115		SALARIES - ASSOCIATES (RTI)	33,621.59	45,000.00	36,000.00	(9,000.00)	(20.00)
10-1250-211		TRS	9,827.08	11,100.00	12,100.00	1,000.00	9.01
10-1250-220		MEDICAL INSURANCE	57,825.06	78,000.00	60,000.00	(18,000.00)	(23.08)
10-1250-221		LIFE INSURANCE	1,688.22	2,200.00	2,400.00	200.00	9.09
10-1250-230		TUITION REIMBURSEMENT	822.50	0.00	0.00	0.00	0.00
1250	Remedial and Supplemental Programs K-12		816,785.19	914,000.00	938,500.00	24,500.00	2.68
							** Function
Athletic Programs							
10-1500-113		EXTRA DUTY STIPENDS - CERT.	3,420.37	5,200.00	5,200.00	0.00	0.00
10-1500-113-1		COACHING STIPENDS - CERTIFIED	87,792.87	86,000.00	89,000.00	3,000.00	3.49
10-1500-114		EXTRA DUTY STIPENDS - CLASSF'D	2,828.00	4,000.00	3,500.00	(500.00)	(12.50)
10-1500-114-1		COACHING STIPENDS - CLASSIFIED	3,180.00	5,000.00	4,500.00	(500.00)	(10.00)
10-1500-211		TRS	0.00	1,300.00	1,400.00	100.00	7.69
10-1500-319		REFEREES	8,496.44	8,500.00	8,500.00	0.00	0.00
10-1500-392		SERVICE AGREEMENTS - TOWELS	4,252.34	5,000.00	5,000.00	0.00	0.00
10-1500-410		SUPPLIES - GENERAL	1,604.14	7,500.00	7,500.00	0.00	0.00
10-1500-414		ATHLETIC WEAR - STUDENT PAID	340.00	2,000.00	2,000.00	0.00	0.00
10-1500-640		DUES AND FEES	875.00	1,000.00	1,000.00	0.00	0.00

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Education Fund 10							
Function	1000	Instruction					
Function	1500	AthleticPrograms					
Account Number	Description		Year 07/01/2016 thru 06/30/2017	Current Budget	Next Yrs Budget Proposed	Budget Amt Change	Percent Column 4 / Column 2 (4/2)
10-1500-700		NON-CAPITALIZED EQUIPMENT	450.00	0.00	0.00	0.00	0.00
1500 AthleticPrograms			113,239.16	125,500.00	127,600.00	2,100.00	1.67
Academic Competitions							
10-1550-332		TRAVEL	10,813.96	11,000.00	11,000.00	0.00	0.00
10-1550-410		SUPPLIES	7,009.06	10,000.00	10,000.00	0.00	0.00
10-1550-640		DUES AND FEES	7,434.92	5,000.00	5,000.00	0.00	0.00
1550 Academic Competitions			25,257.94	26,000.00	26,000.00	0.00	0.00
Summer School Programs							
10-1600-112		SALARIES - TEACHERS(SS REG ED)	878.46	6,000.00	60,000.00	54,000.00	900.00
10-1600-115		SALARIES- REG ED ASSOC'S (SS)	0.00	0.00	20,000.00	20,000.00	0.00
10-1600-211		TRS	4.26	100.00	900.00	800.00	800.00
10-1600-390		OTHER PURCHASED SERVICES	420.00	81,000.00	0.00	(81,000.00)	(100.00)
10-1600-410		SUPPLIES	0.00	1,000.00	1,000.00	0.00	0.00
1600 Summer School Programs			1,302.72	88,100.00	81,900.00	(6,200.00)	(7.04)
Gifted Programs							
10-1650-112		SALARIES - TEACHERS (ELM)	214,415.49	250,900.00	281,100.00	30,200.00	12.04
10-1650-211		TRS	3,042.53	3,600.00	4,200.00	600.00	16.67
10-1650-220		MEDICAL INSURANCE	26,494.22	31,000.00	28,000.00	(3,000.00)	(9.68)
10-1650-221		LIFE INSURANCE	517.18	800.00	800.00	0.00	0.00
10-1650-225		RETIREE INSURANCE	2,700.00	4,900.00	4,900.00	0.00	0.00
1650 Gifted Programs			247,169.42	291,200.00	319,000.00	27,800.00	9.55
Bilingual Programs							
10-1800-112		SALARIES - TEACHERS (ELL)	380,254.38	416,400.00	335,000.00	(81,400.00)	(19.55)
10-1800-115		SALARIES - ASSOCIATES (ELL)	39,164.34	42,500.00	43,000.00	500.00	1.18
10-1800-211		TRS	5,550.34	6,000.00	4,900.00	(1,100.00)	(18.33)
10-1800-220		MEDICAL INSURANCE	57,287.58	69,000.00	65,000.00	(4,000.00)	(5.80)
10-1800-221		LIFE INSURANCE	937.03	1,300.00	1,100.00	(200.00)	(15.38)
10-1800-312		PROFESSIONAL DEVELOPMENT	55,784.53	17,000.00	22,000.00	5,000.00	29.41
1800 Bilingual Programs			538,978.20	552,200.00	471,000.00	(81,200.00)	(14.70)
Special Education Programs K-12 - Private Tuition							
10-1912-670		OTHER - PRIVATE SCHOOL TUITION	383,680.96	250,000.00	450,000.00	200,000.00	80.00
1912 Special Education Programs K-12 - Private Tuition			383,680.96	250,000.00	450,000.00	200,000.00	80.00
1000 Instruction			13,622,272.10	15,348,960.00	16,166,475.00	817,515.00	5.33
Support Services							

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Education Fund 10

Function 2000 Support Services
Function 2110 Social Work Services

Account Number	Description	Year 07/01/2016 thru 06/30/2017	Current Budget	Next Yrs Budget Proposed	Budget Amt Change	Percent Column 4 / Column 2 (4/2)
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Social Work Services

10-2110-112	SALARIES - SOCIAL WORKERS	429,640.19	473,000.00	256,700.00	(216,300.00)	(45.73)	
10-2110-211	TRS	6,242.83	6,800.00	3,800.00	(3,000.00)	(44.12)	
10-2110-220	MEDICAL INSURANCE	73,432.48	81,000.00	67,500.00	(13,500.00)	(16.67)	
10-2110-221	LIFE INSURANCE	935.14	1,200.00	800.00	(400.00)	(33.33)	
10-2110-332	TRAVEL	0.00	100.00	100.00	0.00	0.00	
10-2110-410	SUPPLIES	249.03	1,500.00	1,800.00	300.00	20.00	
10-2110-640	DUES AND FEES	0.00	300.00	300.00	0.00	0.00	
2110 Social Work Services		510,499.67	563,900.00	331,000.00	(232,900.00)	(41.30)	** Function

Health Services

10-2130-112	SALARIES - CERTIFIED NURSE	60,403.25	73,500.00	64,900.00	(8,600.00)	(11.70)	
10-2130-115	SALARIES - ASSOCIATES	327,811.23	369,400.00	374,000.00	4,600.00	1.25	
10-2130-122	SALARIES-SUBSTITUTES	51.56	0.00	0.00	0.00	0.00	
10-2130-211	TRS	867.18	1,100.00	1,000.00	(100.00)	(9.09)	
10-2130-220	MEDICAL INSURANCE	57,163.90	52,000.00	70,800.00	18,800.00	36.15	
10-2130-221	LIFE INSURANCE	291.10	500.00	500.00	0.00	0.00	
10-2130-225	RETIREE INSURANCE	509.55	4,900.00	4,900.00	0.00	0.00	
10-2130-332	TRAVEL	128.26	0.00	0.00	0.00	0.00	
10-2130-390	OTHER PURCHASED SERVICES	627.20	1,000.00	1,000.00	0.00	0.00	
10-2130-410	SUPPLIES - DISTRICT	1,068.26	1,000.00	1,000.00	0.00	0.00	
10-2130-410-1	SUPPLIES - SP	489.73	800.00	800.00	0.00	0.00	
10-2130-410-2	SUPPLIES - HD	606.77	700.00	700.00	0.00	0.00	
10-2130-410-3	SUPPLIES - DW	2,917.47	1,650.00	3,000.00	1,350.00	81.82	
2130 Health Services		452,935.46	506,550.00	522,600.00	16,050.00	3.17	** Function

Psychological Services

10-2140-112	SALARIES - PSYCH/GUIDANCE	279,329.63	313,500.00	327,200.00	13,700.00	4.37	
10-2140-211	TRS	4,039.43	4,500.00	4,800.00	300.00	6.67	
10-2140-220	MEDICAL INSURANCE	34,066.99	31,000.00	37,300.00	6,300.00	20.32	
10-2140-221	LIFE INSURANCE	578.32	900.00	900.00	0.00	0.00	
10-2140-314	CONTRACTED SERVICES	25,184.89	25,000.00	30,000.00	5,000.00	20.00	
10-2140-332	TRAVEL	0.00	300.00	200.00	(100.00)	(33.33)	
10-2140-410	SUPPLIES	1,194.37	4,000.00	4,000.00	0.00	0.00	
10-2140-640	DUES AND FEES	199.00	400.00	400.00	0.00	0.00	
2140 Psychological Services		344,592.63	379,600.00	404,800.00	25,200.00	6.64	** Function

Speech Pathology & Audiology Services

10-2150-112	SALARIES - SPEECH PATH/AUDIO	301,407.38	349,200.00	364,600.00	15,400.00	4.41	
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Education Fund 10							
Function	2000	Support Services					
Function	2150	Speech Pathology & Audiology Services					
Account Number	Description		Year 07/01/2016 thru 06/30/2017	Current Budget	Next Yrs Budget Proposed	Budget Amt Change	Percent Column 4 / Column 2 (4/2)
10-2150-211	TRS		4,266.93	5,000.00	5,400.00	400.00	8.00
10-2150-220	MEDICAL INSURANCE		24,824.00	29,000.00	28,000.00	(1,000.00)	(3.45)
10-2150-221	LIFE INSURANCE		685.90	1,000.00	1,000.00	0.00	0.00
10-2150-314	CONTRACTED SERVICES		106,825.00	90,000.00	90,000.00	0.00	0.00
10-2150-392	SERVICE AGREEMENTS		0.00	2,500.00	0.00	(2,500.00)	(100.00)
10-2150-410	SUPPLIES		3,518.59	3,000.00	3,000.00	0.00	0.00
10-2150-640	DUES AND FEES		990.00	1,700.00	1,700.00	0.00	0.00
10-2150-700	NON-CAPITALIZED EQUIPMENT		0.00	3,000.00	3,000.00	0.00	0.00
2150	Speech Pathology & Audiology Services		442,517.80	484,400.00	496,700.00	12,300.00	2.54
							** Function
After School Activities							
10-2190-113	EXTRA DUTY STIPENDS - CERT.		22,970.30	18,000.00	20,000.00	2,000.00	11.11
10-2190-114	EXTRA DUTY STIPENDS - CLASSF'D		2,128.00	8,000.00	4,000.00	(4,000.00)	(50.00)
10-2190-211	TRS		0.00	300.00	300.00	0.00	0.00
10-2190-390	OTHER PURCHASED SERVICES		65.00	500.00	500.00	0.00	0.00
10-2190-410	SUPPLIES		1,202.84	2,000.00	2,000.00	0.00	0.00
2190	After School Activities		26,366.14	28,800.00	26,800.00	(2,000.00)	(6.94)
							** Function
Outdoor Education							
10-2192-113	TEACHER STIPENDS - OUTDOOR ED		11,482.63	17,500.00	17,500.00	0.00	0.00
10-2192-115	SALARIES - ASSOCIATES		0.00	1,500.00	500.00	(1,000.00)	(66.67)
10-2192-211	TRS		5.68	300.00	300.00	0.00	0.00
10-2192-332	TRAVEL		727.79	1,000.00	1,000.00	0.00	0.00
10-2192-390	OTHER PURCHASED SERVICES		24,370.90	27,000.00	27,000.00	0.00	0.00
10-2192-390-1	OTHER PURCHASED SERVICES - HD		17,674.27	15,000.00	15,000.00	0.00	0.00
10-2192-410	SUPPLIES		1,357.28	3,500.00	3,500.00	0.00	0.00
2192	Outdoor Education		55,618.55	65,800.00	64,800.00	(1,000.00)	(1.52)
							** Function
Improvement Inst Serv							
10-2210-110	SALARIES - ASST SUPT C&I		200,543.11	222,000.00	226,000.00	4,000.00	1.80
10-2210-113	WORKSHOP STIPENDS - CERT.		96,356.63	100,000.00	100,000.00	0.00	0.00
10-2210-113-1	EXTRA DUTY STIPENDS - CURRICUL		135,759.97	150,000.00	145,000.00	(5,000.00)	(3.33)
10-2210-113-2	NATIONAL BOARDS STIPENDS		33,822.05	46,000.00	30,000.00	(16,000.00)	(34.78)
10-2210-115	SALARIES - ADMIN ASST.		54,282.80	59,300.00	61,000.00	1,700.00	2.87
10-2210-115-1	SALARIES - RIVERSHIRE COORD.		4,413.50	10,000.00	8,000.00	(2,000.00)	(20.00)
10-2210-122	SALARIES - SUBSTITUTES		19,125.00	25,000.00	25,000.00	0.00	0.00
10-2210-211	TRS		25,136.57	32,300.00	32,200.00	(100.00)	(0.31)
10-2210-220	MEDICAL INSURANCE		8,679.50	10,000.00	9,300.00	(700.00)	(7.00)
10-2210-221	LIFE INSURANCE		669.97	800.00	800.00	0.00	0.00
10-2210-225	RETIREE INSURANCE		10,421.44	10,230.00	10,230.00	0.00	0.00

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Education Fund 10							
Function	2000	Support Services					
Function	2210	Improvement Inst Serv					
Account Number	Description		Year 07/01/2016 thru 06/30/2017	Current Budget	Next Yrs Budget Proposed	Budget Amt Change	Percent Column 4 / Column 2 (4/2)
10-2210-230	TUITION REIMBURSEMENT		822.50	7,500.00	0.00	(7,500.00)	(100.00)
10-2210-312	PROFESSIONAL DEVELOPMENT		30,871.81	32,000.00	27,000.00	(5,000.00)	(15.63)
10-2210-314	CONSULTANTS/WORKSHOPS		63,314.73	60,000.00	50,000.00	(10,000.00)	(16.67)
10-2210-332	TRAVEL		0.00	200.00	200.00	0.00	0.00
10-2210-392	SERVICE AGREEMENTS		6,071.05	5,200.00	4,550.00	(650.00)	(12.50)
10-2210-410	SUPPLIES - GENERAL		5,169.29	20,000.00	17,000.00	(3,000.00)	(15.00)
10-2210-490	OTHER SUPPLIES		134.25	0.00	0.00	0.00	0.00
10-2210-640	DUES AND FEES		381.00	1,000.00	800.00	(200.00)	(20.00)
2210 Improvement Inst Serv			695,975.17	791,530.00	747,080.00	(44,450.00)	(5.62)
Improvement Inst Serv Other							** Function
10-2211-312	IDEA STAFF DEVELOPMENT		12,942.50	11,500.00	11,500.00	0.00	0.00
10-2211-312-1	LIPLEP		0.00	0.00	13,500.00	13,500.00	0.00
10-2211-314	CONSULTANTS/WORKSHOPS - PTO		13,576.37	18,000.00	18,000.00	0.00	0.00
10-2211-390-1	TITLE I PURCH. SERVICES		12,820.98	23,000.00	20,500.00	(2,500.00)	(10.87)
10-2211-390-2	TITLE II - PURCH. SERVICES		14,218.09	21,000.00	18,500.00	(2,500.00)	(11.90)
10-2211-490	OTHER SUPPLIES - PTO		6,993.03	10,000.00	10,000.00	0.00	0.00
10-2211-491	TITLE I SUPPLIES		0.00	200.00	200.00	0.00	0.00
10-2211-492	TITLE II SUPPLIES		2,885.91	2,000.00	2,000.00	0.00	0.00
2211 Improvement Inst Serv Other			63,436.88	85,700.00	94,200.00	8,500.00	9.92
Improv. Inst. from Grants							** Function
10-2215-390	OTHER PURCHASED SERVICES		359.94	1,500.00	1,500.00	0.00	0.00
10-2215-410	SUPPLIES		29,910.71	30,000.00	30,000.00	0.00	0.00
10-2215-500	CAPITAL OUTLAY		48,904.00	0.00	0.00	0.00	0.00
10-2215-700	NON-CAPITALIZED EQUIPMENT		10,844.50	0.00	0.00	0.00	0.00
2215 Improv. Inst. from Grants			90,019.15	31,500.00	31,500.00	0.00	0.00
Educational Media Services							** Function
10-2220-112	SALARIES - TEACHERS (MEDIA)		272,451.02	299,900.00	301,200.00	1,300.00	0.43
10-2220-115	SALARIES - LIBRARY ASSOCIATE		44,146.84	53,200.00	61,500.00	8,300.00	15.60
10-2220-122	SALARIES-SUBSTITUTES		100.00	0.00	0.00	0.00	0.00
10-2220-211	TRS		3,929.96	4,300.00	4,400.00	100.00	2.33
10-2220-220	MEDICAL INSURANCE		57,471.62	78,800.00	64,000.00	(14,800.00)	(18.78)
10-2220-221	LIFE INSURANCE		622.42	900.00	1,000.00	100.00	11.11
10-2220-225	RETIREE INSURANCE		0.00	9,800.00	9,800.00	0.00	0.00
10-2220-314	CONSULTANTS/WORKSHOPS		6,423.12	7,500.00	7,500.00	0.00	0.00
10-2220-392	SERVICE AGREEMENTS		6,098.12	6,300.00	6,100.00	(200.00)	(3.17)
10-2220-410	SUPPLIES - GENERAL		620.72	0.00	1,000.00	1,000.00	0.00
10-2220-410-1	SUPPLIES - GENERAL SP		404.02	2,300.00	2,300.00	0.00	0.00

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Education Fund 10							
Function	2000	Support Services					
Function	2220	Educational Media Services					
Account Number	Description		Year 07/01/2016 thru 06/30/2017	Current Budget	Next Yrs Budget Proposed	Budget Amt Change	Percent Column 4 / Column 2 (4/2)
10-2220-410-2	SUPPLIES - GENERAL HD		923.96	1,300.00	1,300.00	0.00	0.00
10-2220-410-3	SUPPLIES - GENERAL DW		1,939.24	1,500.00	1,500.00	0.00	0.00
10-2220-430	LIBRARY BOOKS		543.19	0.00	0.00	0.00	0.00
10-2220-430-1	LIBRARY BOOKS - SP		10,134.84	10,500.00	10,500.00	0.00	0.00
10-2220-430-2	LIBRARY BOOKS - HD		8,492.61	8,500.00	8,500.00	0.00	0.00
10-2220-430-3	LIBRARY BOOKS - DW		14,938.26	15,000.00	15,000.00	0.00	0.00
10-2220-440	PERIODICALS		1,651.88	2,500.00	2,500.00	0.00	0.00
10-2220-440-1	PERIODICALS - SP		799.98	1,500.00	1,500.00	0.00	0.00
10-2220-440-2	PERIODICALS - HD		994.98	2,000.00	2,000.00	0.00	0.00
10-2220-440-3	PERIODICALS - DW		3,075.63	2,000.00	2,000.00	0.00	0.00
10-2220-490-1	OTHER SUPPLIES - PROF LIB SP		357.70	700.00	700.00	0.00	0.00
10-2220-490-2	OTHER SUPPLIES - PROF LIB HD		449.06	500.00	500.00	0.00	0.00
10-2220-490-3	OTHER SUPPLIES - PROF LIB DW		902.87	1,200.00	1,200.00	0.00	0.00
10-2220-640	DUES AND FEES		205.00	200.00	200.00	0.00	0.00
2220 Educational Media Services			437,677.04	510,400.00	506,200.00	(4,200.00)	(0.82)
							** Function
Assessment/Testing							
10-2230-392	SERVICE AGREEMENTS		40,077.40	42,200.00	41,100.00	(1,100.00)	(2.61)
10-2230-410	GENERAL SUPPLIES		16,706.02	10,000.00	10,000.00	0.00	0.00
2230 Assessment/Testing			56,783.42	52,200.00	51,100.00	(1,100.00)	(2.11)
							** Function
Board of Education Services							
10-2310-312	PROFESSIONAL DEVELOPMENT		2,248.98	3,000.00	3,000.00	0.00	0.00
10-2310-317	AUDITING SERVICES		17,520.00	18,000.00	18,000.00	0.00	0.00
10-2310-318	LEGAL SERVICES		72,146.59	75,000.00	75,000.00	0.00	0.00
10-2310-332	TRAVEL		0.00	100.00	100.00	0.00	0.00
10-2310-392	SERVICE AGREEMENTS		36,044.99	105,000.00	105,000.00	0.00	0.00
10-2310-410	SUPPLIES		22,772.79	17,000.00	17,000.00	0.00	0.00
10-2310-640	DUES AND FEES		15,611.00	14,000.00	14,000.00	0.00	0.00
10-2310-690	TREASURERS BOND		5,640.00	4,700.00	6,000.00	1,300.00	27.66
2310 Board of Education Services			171,984.35	236,800.00	238,100.00	1,300.00	0.55
							** Function
Executive Administration Services							
10-2320-110	SALARIES - SUPERINTENDENT		187,695.15	205,000.00	211,000.00	6,000.00	2.93
10-2320-115	SALARIES - ADMIN ASST.		65,360.53	71,400.00	74,000.00	2,600.00	3.64
10-2320-211	TRS		23,803.39	26,000.00	26,600.00	600.00	2.31
10-2320-220	MEDICAL INSURANCE		21,493.66	24,000.00	23,700.00	(300.00)	(1.25)
10-2320-221	LIFE INSURANCE		683.04	1,200.00	1,200.00	0.00	0.00
10-2320-225	RETIREE INSURANCE		23,014.88	23,110.00	23,110.00	0.00	0.00
10-2320-312	PROFESSIONAL DEVELOPMENT		2,102.39	8,000.00	8,000.00	0.00	0.00

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Education Fund 10							
Function	2000	Support Services					
Function	2320	Executive Administration Services					
Account Number	Description		Year 07/01/2016 thru 06/30/2017	Current Budget	Next Yrs Budget Proposed	Budget Amt Change	Percent Column 4 / Column 2 (4/2)
10-2320-332	TRAVEL		3,435.26	3,000.00	3,000.00	0.00	0.00
10-2320-410	SUPPLIES		920.76	1,000.00	1,000.00	0.00	0.00
10-2320-640	DUES AND FEES		288.00	4,500.00	4,500.00	0.00	0.00
2320	Executive Administration Services		328,797.06	367,210.00	376,110.00	8,900.00	2.42
** Function							
Service Area Administrative Services							
10-2330-110	SALARIES - SPEC ED ADMIN		242,194.63	272,500.00	239,000.00	(33,500.00)	(12.29)
10-2330-115	SALARIES - ADMIN ASST.		54,282.80	59,300.00	61,000.00	1,700.00	2.87
10-2330-211	TRS		27,733.85	32,200.00	27,200.00	(5,000.00)	(15.53)
10-2330-220	MEDICAL INSURANCE		48,050.28	52,500.00	49,500.00	(3,000.00)	(5.71)
10-2330-221	LIFE INSURANCE		933.52	1,100.00	1,000.00	(100.00)	(9.09)
10-2330-225	RETIREE INSURANCE		10,421.44	10,470.00	10,470.00	0.00	0.00
10-2330-312	PROFESSIONAL DEVELOPMENT		4,785.28	7,000.00	8,000.00	1,000.00	14.29
10-2330-332	TRAVEL		1,667.32	500.00	1,500.00	1,000.00	200.00
10-2330-410	SUPPLIES		1,771.87	1,500.00	1,500.00	0.00	0.00
10-2330-640	DUES AND FEES		0.00	1,000.00	1,000.00	0.00	0.00
2330	Service Area Administrative Services		391,840.99	438,070.00	400,170.00	(37,900.00)	(8.65)
** Function							
Tort Immunity Functions							
10-2360-380	FSA ADMIN FEES		4,795.70	5,300.00	5,300.00	0.00	0.00
10-2360-381	PROPERTY/CASUALTY INSURANCE		83,325.00	165,500.00	130,000.00	(35,500.00)	(21.45)
10-2360-382	WORKERS' COMPENSATION		182,129.00	169,500.00	200,000.00	30,500.00	17.99
10-2360-383	UNEMPLOYMENT INSURANCE		2,497.56	2,000.00	2,000.00	0.00	0.00
2360	Tort Immunity Functions		272,747.26	342,300.00	337,300.00	(5,000.00)	(1.46)
** Function							
Office of the Principal Services							
10-2410-110	SALARIES - PRINCIPALS/ASST		562,529.40	617,000.00	696,000.00	79,000.00	12.80
10-2410-115	SALARIES - SECRETARIES		329,797.69	348,000.00	374,000.00	26,000.00	7.47
10-2410-211	TRS		63,966.01	72,800.00	79,000.00	6,200.00	8.52
10-2410-220	MEDICAL INSURANCE		171,263.43	197,300.00	203,200.00	5,900.00	2.99
10-2410-221	LIFE INSURANCE		2,367.90	2,700.00	2,900.00	200.00	7.41
10-2410-230	TUITION REIMBURSEMENT		679.75	7,500.00	7,500.00	0.00	0.00
10-2410-312	PROFESSIONAL DEVELOPMENT		8,062.15	10,000.00	10,000.00	0.00	0.00
10-2410-325	RENTAL OF COPY EQUIPMENT		11,810.19	0.00	0.00	0.00	0.00
10-2410-332	TRAVEL		2,655.57	1,000.00	1,000.00	0.00	0.00
10-2410-392	SERVICE AGREEMENTS		0.00	3,800.00	3,800.00	0.00	0.00
10-2410-410-1	SUPPLIES - SP		4,851.40	6,000.00	7,000.00	1,000.00	16.67
10-2410-410-2	SUPPLIES - HD		3,090.80	4,000.00	4,000.00	0.00	0.00
10-2410-410-3	SUPPLIES - DW		5,040.37	9,000.00	9,000.00	0.00	0.00
10-2410-640	DUES AND FEES		888.00	1,000.00	1,000.00	0.00	0.00

Next Year Exp Budget by Function

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Education Fund 10							
Function	2000	Support Services					
Function	2410	Office of the Principal Services					
Account Number	Description		Year 07/01/2016 thru 06/30/2017	Current Budget	Next Yrs Budget Proposed	Budget Amt Change	Percent Column 4 / Column 2 (4/2)
10-2410-700	NON-CAPITALIZED EQUIPMENT		595.00	0.00	0.00	0.00	0.00
2410	Office of the Principal Services		1,167,597.66	1,280,100.00	1,398,400.00	118,300.00	9.24
							** Function
Direction of Business Support Services							
10-2510-110	SALARIES - ASST SUPT BUSINESS		156,020.81	170,500.00	161,000.00	(9,500.00)	(5.57)
10-2510-211	TRS		19,785.72	21,600.00	22,100.00	500.00	2.31
10-2510-220	MEDICAL INSURANCE		22,100.02	24,200.00	22,000.00	(2,200.00)	(9.09)
10-2510-221	LIFE INSURANCE		447.26	600.00	600.00	0.00	0.00
10-2510-225	RETIREE INSURANCE		7,865.08	10,470.00	10,470.00	0.00	0.00
10-2510-312	PROFESSIONAL DEVELOPMENT		4,024.07	6,000.00	6,000.00	0.00	0.00
10-2510-332	TRAVEL		0.00	400.00	400.00	0.00	0.00
10-2510-640	DUES AND FEES		318.00	1,300.00	1,300.00	0.00	0.00
2510	Direction of Business Support Services		210,560.96	235,070.00	223,870.00	(11,200.00)	(4.76)
							** Function
Fiscal Services							
10-2520-115	SALARIES - BUSINESS OFFICE		240,799.36	260,000.00	270,000.00	10,000.00	3.85
10-2520-211	SALARIES - BUSINESS OFFIC (BTH		40.88	0.00	0.00	0.00	0.00
10-2520-220	MEDICAL INSURANCE		23,348.70	20,000.00	23,300.00	3,300.00	16.50
10-2520-221	LIFE INSURANCE		173.90	200.00	200.00	0.00	0.00
10-2520-225	RETIREE INSURANCE		5,377.17	4,900.00	4,900.00	0.00	0.00
10-2520-312	PROFESSIONAL DEVELOPMENT		1,253.26	3,000.00	3,000.00	0.00	0.00
10-2520-316	FISCAL SERVICES		10,406.38	12,000.00	12,000.00	0.00	0.00
10-2520-342	POSTAGE		12,297.88	13,000.00	13,000.00	0.00	0.00
10-2520-360	PRINTING SERVICES		9,012.17	7,500.00	7,500.00	0.00	0.00
10-2520-392	SERVICE AGREEMENTS		85,635.63	80,000.00	80,000.00	0.00	0.00
10-2520-410	SUPPLIES		3,180.99	6,500.00	6,500.00	0.00	0.00
10-2520-412	PAPER - DUPLICATING		29,400.08	28,000.00	28,000.00	0.00	0.00
10-2520-640	DUES AND FEES		255.00	300.00	300.00	0.00	0.00
10-2520-700	NON-CAPITALIZED EQUIPMENT		0.00	2,000.00	2,000.00	0.00	0.00
2520	Fiscal Services		421,181.40	437,400.00	450,700.00	13,300.00	3.04
							** Function
Operation & Maintenance of Facilities							
10-2540-319	REPAIR SERVICES		5,799.00	8,000.00	8,000.00	0.00	0.00
10-2540-321	SANITATION SERVICES		14,199.63	18,000.00	16,000.00	(2,000.00)	(11.11)
10-2540-325	RENTAL OF COPY EQUIPMENT		75,583.86	108,000.00	108,000.00	0.00	0.00
10-2540-341	TELEPHONE		161,822.13	130,000.00	140,000.00	10,000.00	7.69
10-2540-370	WATER/SEWER		26,535.79	25,000.00	25,000.00	0.00	0.00
10-2540-392	SERVICE AGREEMENTS		1,940.42	10,000.00	10,000.00	0.00	0.00
10-2540-465	NATURAL GAS		58,156.93	80,000.00	80,000.00	0.00	0.00
10-2540-466	ELECTRICITY		174,414.71	190,000.00	190,000.00	0.00	0.00

Next Year Exp Budget by Function

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Education Fund 10								
Function	2000	Support Services	Year	Current	Next Yrs	Budget Amt	Percent	
Function	2540	Operation & Maintenance of Facilities	07/01/2016	Budget	Budget	Change	Column 4 /	
Account Number	Description		thru		Proposed		Column 2	
			06/30/2017				(4/2)	
2540	Operation & Maintenance of Facilities		518,452.47	569,000.00	577,000.00	8,000.00	1.41	** Function
Food Services								
10-2560-115	SALARIES - FOOD SERVICE		30,145.05	41,000.00	35,000.00	(6,000.00)	(14.63)	
10-2560-220	MEDICAL INSURANCE		3,361.50	0.00	0.00	0.00	0.00	
10-2560-221	LIFE INSURANCE		0.00	100.00	100.00	0.00	0.00	
10-2560-410	SUPPLIES		8.42	1,000.00	1,000.00	0.00	0.00	
2560	Food Services		33,514.97	42,100.00	36,100.00	(6,000.00)	(14.25)	** Function
Plng/Resch/Dev/Eval Ser								
10-2620-392	SERVICE AGREEMENTS		47,467.33	51,600.00	51,600.00	0.00	0.00	
2620	Plng/Resch/Dev/Eval Ser		47,467.33	51,600.00	51,600.00	0.00	0.00	** Function
Information Services								
10-2630-115	SALARY - COMMUNICATIONS COORD		63,067.84	69,000.00	71,000.00	2,000.00	2.90	
10-2630-221	LIFE INSURANCE		44.66	100.00	100.00	0.00	0.00	
10-2630-312	PROFESSIONAL DEVELOPMENT		90.00	1,000.00	1,000.00	0.00	0.00	
10-2630-332	TRAVEL		0.00	100.00	100.00	0.00	0.00	
10-2630-410	SUPPLIES		213.57	200.00	200.00	0.00	0.00	
10-2630-640	DUES AND FEES		574.00	400.00	400.00	0.00	0.00	
2630	Information Services		63,990.07	70,800.00	72,800.00	2,000.00	2.82	** Function
Management Information								
10-2640-390	OTHER PURCH SERV - WELLNESS		118.68	3,000.00	3,000.00	0.00	0.00	
10-2640-392	SERVICE AGREEMENTS		9,978.90	9,850.00	9,350.00	(500.00)	(5.08)	
10-2640-410	GENERAL SUPPLIES		1,184.65	2,000.00	2,000.00	0.00	0.00	
2640	Management Information		11,282.23	14,850.00	14,350.00	(500.00)	(3.37)	** Function
Date Processing Services								
10-2660-110	SALARIES - DIR OF TECHNOLOGY		98,987.42	108,000.00	111,100.00	3,100.00	2.87	
10-2660-112	SALARIES - TEACHERS (TECH)		423,764.52	452,900.00	226,500.00	(226,400.00)	(49.99)	
10-2660-115	SALARIES - ASSOCIATES		195,206.55	201,000.00	258,000.00	57,000.00	28.36	
10-2660-211	TRS		17,564.59	21,100.00	16,100.00	(5,000.00)	(23.70)	
10-2660-220	MEDICAL INSURANCE		112,934.88	110,000.00	100,000.00	(10,000.00)	(9.09)	
10-2660-221	LIFE INSURANCE		1,608.74	1,800.00	1,800.00	0.00	0.00	
10-2660-225	RETIREE INSURANCE		0.00	9,800.00	9,800.00	0.00	0.00	
10-2660-312	PROFESSIONAL DEVELOPMENT		2,176.25	8,000.00	8,000.00	0.00	0.00	
10-2660-319	REPAIR SERVICES		9,561.50	15,000.00	15,000.00	0.00	0.00	
10-2660-332	TRAVEL		181.18	400.00	400.00	0.00	0.00	
10-2660-392	SERVICE AGREEMENTS		109,885.56	80,000.00	80,000.00	0.00	0.00	

Next Year Exp Budget by Function

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Education Fund 10							
Function	2000	Support Services					
Function	2660	Date Processing Services					
Account Number	Description		Year	Current	Next Yrs	Budget Amt	Percent
			07/01/2016	Budget	Budget	Change	Column 4 /
			thru		Proposed		Column 2
			06/30/2017				(4/2)
10-2660-410	SUPPLIES - GENERAL		37,799.31	51,200.00	51,200.00	0.00	0.00
10-2660-414	SUPPLIES - STUDENT PAID		21,899.55	0.00	0.00	0.00	0.00
10-2660-500	CAPITAL OUTLAY		3,127.50	6,000.00	6,000.00	0.00	0.00
10-2660-640	DUES AND FEES		0.00	500.00	500.00	0.00	0.00
10-2660-700	NON-CAPITALIZED EQUIPMENT		122,197.91	107,000.00	107,000.00	0.00	0.00
2660	Date Processing Services		1,156,895.46	1,172,700.00	991,400.00	(181,300.00)	(15.46)
							** Function
Other Support Services-Admin.							
10-2690-220	MEDICAL INSURANCE		251,002.28	0.00	0.00	0.00	0.00
10-2690-221	LIFE INSURANCE		8,172.42	0.00	0.00	0.00	0.00
2690	Other Support Services-Admin.		259,174.70	0.00	0.00	0.00	0.00
							** Function
2000	Support Services		8,231,908.82	8,758,380.00	8,444,680.00	(313,700.00)	(3.58)
							* Function
Community Services							
Custody/Child Care Serv							
10-3500-115	SALARIES - 103 CLUB		204,713.53	215,000.00	220,000.00	5,000.00	2.33
10-3500-211	SALARIES - 103 CLUB (BTHIS66)		1.13	0.00	0.00	0.00	0.00
10-3500-220	MEDICAL INSURANCE		34,146.85	30,000.00	38,000.00	8,000.00	26.67
10-3500-221	LIFE INSURANCE		85.26	200.00	200.00	0.00	0.00
10-3500-312	PROFESSIONAL DEVELOPMENT		0.00	1,000.00	1,000.00	0.00	0.00
10-3500-341	TELEPHONE D103 CLUB		10.55	1,000.00	1,000.00	0.00	0.00
10-3500-390	OTHER PURCHASED SERVICES		13,166.67	15,000.00	15,000.00	0.00	0.00
10-3500-410	SUPPLIES		24,185.98	25,000.00	25,000.00	0.00	0.00
3500	Custody/Child Care Serv		276,309.97	287,200.00	300,200.00	13,000.00	4.53
							** Function
3000	Community Services		276,309.97	287,200.00	300,200.00	13,000.00	4.53
							* Function
Nonprogrammed Charges							
Payments Sp Ed Programs							
10-4120-314	CONTRACTED SERVICES		160,841.00	160,000.00	160,000.00	0.00	0.00
10-4120-690	SEDOL SPECIAL ASSESSMENTS		218,659.00	120,000.00	220,000.00	100,000.00	83.33
4120	Payments Sp Ed Programs		379,500.00	280,000.00	380,000.00	100,000.00	35.71
							** Function
Payments for Special Education Programs - Tuition							
10-4220-670	OTHER - TUITION		182,068.15	450,000.00	250,000.00	(200,000.00)	(44.44)
4220	Payments for Special Education Programs - Tuition		182,068.15	450,000.00	250,000.00	(200,000.00)	(44.44)
							** Function
4000	Nonprogrammed Charges		561,568.15	730,000.00	630,000.00	(100,000.00)	(13.70)
							* Function
10	Education Fund		22,692,059.04	25,124,540.00	25,541,355.00	416,815.00	1.66
							Fund

Next Year Exp Budget by Function

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Oper, Build, & Maint Fund 20						
Function	2000	Support Services				
Function	2540	Operation & Maintenance of Facilities				
Account Number	Description	Year	Current	Next Yrs	Budget Amt	Percent
		07/01/2016	Budget	Budget	Change	Column 4 /
		thru		Proposed		Column 2
		06/30/2017				(4/2)

Support Services

Operation & Maintenance of Facilities

20-2540-110	SALARIES - DIR OF FACILITIES	102,818.57	112,500.00	115,400.00	2,900.00	2.58		
20-2540-115	SALARIES - FACILITIES	603,702.62	670,000.00	724,000.00	54,000.00	8.06		
20-2540-115-1	SALARIES - EXTRA SUMMER HELP	29,560.95	35,000.00	40,000.00	5,000.00	14.29		
20-2540-115-2	SALARIES - CROSSING GUARDS	12,409.31	15,000.00	15,000.00	0.00	0.00		
20-2540-139	OVERTIME	17,185.11	15,000.00	15,000.00	0.00	0.00		
20-2540-220	MEDICAL INSURANCE	148,271.66	140,000.00	143,500.00	3,500.00	2.50		
20-2540-221	LIFE INSURANCE	1,139.16	1,400.00	1,500.00	100.00	7.14		
20-2540-225	RETIREE INSURANCE	21,871.19	13,130.00	13,130.00	0.00	0.00		
20-2540-312	PROFESSIONAL DEVELOPMENT	3,482.80	5,000.00	5,000.00	0.00	0.00		
20-2540-319	REPAIR SERVICES	29,152.87	15,000.00	15,000.00	0.00	0.00		
20-2540-322	SNOW REMOVAL	2,830.00	8,000.00	8,000.00	0.00	0.00		
20-2540-325	RENTAL OF EQUIPMENT	24,565.84	20,000.00	25,000.00	5,000.00	25.00		
20-2540-329	PROPERTY UPKEEP SERVICES	241,349.32	210,000.00	220,000.00	10,000.00	4.76		
20-2540-341	CELL PHONE EXPENSE	2,202.97	2,700.00	2,700.00	0.00	0.00		
20-2540-410-1	CUSTODIAL SUPPLIES	60,969.84	70,000.00	70,000.00	0.00	0.00		
20-2540-410-2	BUILDING SUPPLIES	51,562.72	50,000.00	50,000.00	0.00	0.00		
20-2540-410-3	GROUNDS SUPPLIES	19,378.49	15,000.00	15,000.00	0.00	0.00		
20-2540-410-4	UNIFORM SUPPLIES	2,341.05	2,000.00	3,000.00	1,000.00	50.00		
20-2540-464	FUEL	4,514.14	7,000.00	7,000.00	0.00	0.00		
20-2540-500	CAPITAL OUTLAY	398,453.21	1,000,000.00	600,000.00	(400,000.00)	(40.00)		
20-2540-640	DUES AND FEES	1,345.00	1,000.00	1,300.00	300.00	30.00		
20-2540-700	NON-CAPITALIZED EQUIPMENT	25,254.38	5,000.00	5,000.00	0.00	0.00		
2540	Operation & Maintenance of Facilities		1,804,361.20	2,412,730.00	2,094,530.00	(318,200.00)	(13.19)	** Function
2000	Support Services		1,804,361.20	2,412,730.00	2,094,530.00	(318,200.00)	(13.19)	* Function
20	Oper, Build, & Maint Fund		1,804,361.20	2,412,730.00	2,094,530.00	(318,200.00)	(13.19)	Fund

Next Year Exp Budget by Function

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Debt Service Fund or Fund Group 30							
Function	5000	Debt Services					
Function	5220	General Obligations Bonds					
Account Number	Description		Year	Current	Next Yrs	Budget Amt	Percent
			07/01/2016	Budget	Budget	Change	Column 4 /
			thru		Proposed		Column 2
			06/30/2017				(4/2)
Debt Services							
General Obligations Bonds							
30-5220-620	G.O. BONDS INTEREST		244,411.32	244,500.00	197,600.00	(46,900.00)	(19.18)
5220	General Obligations Bonds		244,411.32	244,500.00	197,600.00	(46,900.00)	(19.18)
							** Function
Capital Leases, Installment Purchase Agreements							
30-5270-620	CAPITAL LEASES INTEREST		4,735.94	4,900.00	0.00	(4,900.00)	(100.00)
5270	Capital Leases, Installment Purchase Agreements		4,735.94	4,900.00	0.00	(4,900.00)	(100.00)
							** Function
Other Interest on Long-Term Debt							
30-5290-620	DEBT CERTIFICATES INTEREST		53,487.50	53,500.00	48,600.00	(4,900.00)	(9.16)
5290	Other Interest on Long-Term Debt		53,487.50	53,500.00	48,600.00	(4,900.00)	(9.16)
							** Function
General Obligation Bonds							
30-5320-610	G.O. BONDS PRINCIPAL		265,000.00	265,000.00	260,000.00	(5,000.00)	(1.89)
5320	General Obligation Bonds		265,000.00	265,000.00	260,000.00	(5,000.00)	(1.89)
							** Function
Capital Leases, Installment Purchase Agreement							
30-5370-610	CAPITAL LEASE PRINCIPAL		142,537.86	145,500.00	103,000.00	(42,500.00)	(29.21)
5370	Capital Leases, Installment Purchase Agreement		142,537.86	145,500.00	103,000.00	(42,500.00)	(29.21)
							** Function
Other Principal on Long Term Debt							
30-5390-610	DEBT CERTIFICATES PRINCIPAL		160,000.00	160,000.00	520,000.00	360,000.00	225.00
5390	Other Principal on Long Term Debt		160,000.00	160,000.00	520,000.00	360,000.00	225.00
							** Function
Debt Service Other							
30-5400-319	SERVICE CHARGES		1,900.00	1,500.00	1,500.00	0.00	0.00
5400	Debt Service Other		1,900.00	1,500.00	1,500.00	0.00	0.00
							** Function
5000	Debt Services		872,072.62	874,900.00	1,130,700.00	255,800.00	29.24
							* Function
30	Debt Service Fund or Fund Group		872,072.62	874,900.00	1,130,700.00	255,800.00	29.24
							Fund

Next Year Exp Budget by Function

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Transportation Fund 40

Function 2000 Support Services
Function 2550 Pupil Transportation Ser

Account Number	Description	Year 07/01/2016 thru 06/30/2017	Current Budget	Next Yrs Budget Proposed	Budget Amt Change	Percent Column 4 / Column 2 (4/2)
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Support Services

Pupil Transportation Ser

40-2550-110	SALARIES - DIR OF TRANS	86,962.11	95,000.00	97,600.00	2,600.00	2.74
40-2550-115	SALARIES - BUS DRIVERS REG ED	680,130.82	725,700.00	671,000.00	(54,700.00)	(7.54)
40-2550-115-1	SALARIES - BUS DRIVERS SPEC ED	116,084.12	130,100.00	160,000.00	29,900.00	22.98
40-2550-115-2	SALARIES - SPEC ED BUS AIDES	18,651.31	12,000.00	23,000.00	11,000.00	91.67
40-2550-210	IMRFIMRF/SOC SEC/MEDICARE	22,975.82	24,200.00	23,000.00	(1,200.00)	(4.96)
40-2550-220	MEDICAL INSURANCE	295,871.49	260,000.00	246,100.00	(13,900.00)	(5.35)
40-2550-221	LIFE INSURANCE	1,993.20	1,900.00	2,100.00	200.00	10.53
40-2550-225	RETIREE INSURANCE	4,319.40	4,360.00	4,360.00	0.00	0.00
40-2550-312	PROFESSIONAL DEVELOPMENT	1,564.28	3,000.00	3,000.00	0.00	0.00
40-2550-319	REPAIR SERVICES	13,852.57	35,000.00	35,000.00	0.00	0.00
40-2550-325	BUS LEASE	253,356.00	253,356.00	269,000.00	15,644.00	6.17
40-2550-329	PROPERTY UPKEEP SERVICES	69,016.90	25,000.00	40,000.00	15,000.00	60.00
40-2550-331	SPEC ED TRANS SERVICES	63,197.69	45,000.00	45,000.00	0.00	0.00
40-2550-339	PAID STUDENT TRIPS/ATHLETIC	2,123.01	500.00	2,000.00	1,500.00	300.00
40-2550-341	CELL PHONE EXPENSE	841.28	500.00	500.00	0.00	0.00
40-2550-390	OTHER PURCHASED SERVICES	6,778.40	6,000.00	7,000.00	1,000.00	16.67
40-2550-392	SERVICE AGREEMENTS	19,498.39	20,000.00	20,000.00	0.00	0.00
40-2550-410	SUPPLIES - GENERAL	6,622.68	5,000.00	6,000.00	1,000.00	20.00
40-2550-464	FUEL	83,107.18	130,000.00	100,000.00	(30,000.00)	(23.08)
40-2550-490	OTHER SUPPLIES - EQUIPMENT	1,648.15	5,000.00	2,000.00	(3,000.00)	(60.00)
40-2550-640	DUES AND FEES	490.00	700.00	700.00	0.00	0.00
40-2550-700	NON-CAPITALIZED EQUIPMENT	4,787.15	5,000.00	2,000.00	(3,000.00)	(60.00)

2550 Pupil Transportation Ser

1,753,871.95 1,787,316.00 1,759,360.00 (27,956.00) (1.56)

** Function

Pupil Transportation Serv. Summer

40-2551-115	SUMMER SCHL BUS DRIVERS REG ED	8,461.41	17,000.00	18,000.00	1,000.00	5.88
40-2551-115-1	SUMMER SCHL BUS DRIVERS SP ED	2,968.47	10,000.00	9,000.00	(1,000.00)	(10.00)
40-2551-115-2	SUMMER SCHL SP ED BUS AIDE	3,747.12	1,000.00	2,000.00	1,000.00	100.00
40-2551-221	LIFE INSURANCE	8.12	0.00	0.00	0.00	0.00

2551 Pupil Transportation Serv. Summer

15,185.12 28,000.00 29,000.00 1,000.00 3.57

** Function

2000 Support Services

1,769,057.07 1,815,316.00 1,788,360.00 (26,956.00) (1.48)

* Function

40 Transportation Fund

1,769,057.07 1,815,316.00 1,788,360.00 (26,956.00) (1.48)

Fund

Next Year Exp Budget by Function

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Lincolnshire-Prairie View SD #103

I.M.R.F./Soc. Sec. Fund 50						
Function	1000	Instruction				
Function	1100	Regular K-12 Programs				
Account Number	Description	Year	Current	Next Yrs	Budget Amt	Percent
		07/01/2016	Budget	Budget	Change	Column 4 /
		thru		Proposed		Column 2
		06/30/2017				(4/2)

Instruction

Regular K-12 Programs

50-1100-212	SALARIES - LONG TERM SUBS (BIM)	73.94	0.00	0.00	0.00	0.00	
50-1100-213	SALARIES - LONG TERM SUBS (FR)	62.09	0.00	0.00	0.00	0.00	
50-1100-214	MEDICARE ONLY	2,599.53	2,900.00	3,000.00	100.00	3.45	
1100	Regular K-12 Programs	2,735.56	2,900.00	3,000.00	100.00	3.45	** Function

Sprague

50-1111-212	IMRF	18,909.92	26,600.00	22,700.00	(3,900.00)	(14.66)	
50-1111-213	SOC. SECURITY	11,073.65	15,300.00	13,700.00	(1,600.00)	(10.46)	
50-1111-214	MEDICARE ONLY	24,181.63	27,500.00	29,100.00	1,600.00	5.82	
1111	Sprague	54,165.20	69,400.00	65,500.00	(3,900.00)	(5.62)	** Function

Half Day

50-1112-212	IMRF	0.02	900.00	900.00	0.00	0.00	
50-1112-213	SOC. SECURITY	234.70	500.00	500.00	0.00	0.00	
50-1112-214	MEDICARE ONLY	18,493.02	21,600.00	32,700.00	11,100.00	51.39	
1112	Half Day	18,727.74	23,000.00	34,100.00	11,100.00	48.26	** Function

Daniel Wright

50-1120-212	IMRF	1,375.50	2,300.00	3,600.00	1,300.00	56.52	
50-1120-213	SOC. SECURITY	2,815.07	1,400.00	2,200.00	800.00	57.14	
50-1120-214	MEDICARE ONLY	38,100.31	45,700.00	38,100.00	(7,600.00)	(16.63)	
1120	Daniel Wright	42,290.88	49,400.00	43,900.00	(5,500.00)	(11.13)	** Function

P.E. Program

50-1150-212	IMRF	5,189.89	5,900.00	7,800.00	1,900.00	32.20	
50-1150-213	SOC. SECURITY	2,003.57	3,400.00	4,700.00	1,300.00	38.24	
50-1150-214	MEDICARE ONLY	7,400.95	8,700.00	9,200.00	500.00	5.75	
1150	P.E. Program	14,594.41	18,000.00	21,700.00	3,700.00	20.56	** Function

Music Program

50-1190-213	SOC. SECURITY	23.37	0.00	0.00	0.00	0.00	
50-1190-214	MEDICARE ONLY	7,247.09	8,000.00	9,200.00	1,200.00	15.00	
1190	Music Program	7,270.46	8,000.00	9,200.00	1,200.00	15.00	** Function

Special Ed Programs K-12

50-1200-212	IMRF	34,678.16	42,700.00	44,900.00	2,200.00	5.15	
50-1200-213	SOC. SECURITY	17,887.81	24,700.00	27,000.00	2,300.00	9.31	
50-1200-214	MEDICARE ONLY	15,248.37	17,600.00	17,600.00	0.00	0.00	

Next Year Exp Budget by Function

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I.M.R.F./Soc. Sec. Fund 50							
Function	1000	Instruction					
Function	1200	Special Ed Programs K-12					
Account Number	Description	Year 07/01/2016 thru 06/30/2017	Current Budget	Next Yrs Budget Proposed	Budget Amt Change	Percent Column 4 / Column 2 (4/2)	
1200	Special Ed Programs K-12	67,814.34	85,000.00	89,500.00	4,500.00	5.29	** Function
<u>Special Ed ESY</u>							
50-1201-212	IMRF	299.18	600.00	600.00	0.00	0.00	
50-1201-213	SOC. SECURITY	299.33	400.00	400.00	0.00	0.00	
50-1201-214	MEDICARE ONLY	155.44	600.00	600.00	0.00	0.00	
1201	Special Ed ESY	753.95	1,600.00	1,600.00	0.00	0.00	** Function
<u>Guided Program</u>							
50-1220-212	IMRF	26,274.43	32,900.00	31,000.00	(1,900.00)	(5.78)	
50-1220-213	SOC. SECURITY	14,545.72	19,000.00	18,600.00	(400.00)	(2.11)	
50-1220-214	MEDICARE ONLY	1,150.67	1,600.00	1,500.00	(100.00)	(6.25)	
1220	Guided Program	41,970.82	53,500.00	51,100.00	(2,400.00)	(4.49)	** Function
<u>Guided ESY</u>							
50-1221-212	IMRF	0.00	2,000.00	2,600.00	600.00	30.00	
50-1221-213	SOC. SECURITY	0.00	1,200.00	1,600.00	400.00	33.33	
50-1221-214	MEDICARE ONLY	0.00	200.00	200.00	0.00	0.00	
1221	Guided ESY	0.00	3,400.00	4,400.00	1,000.00	29.41	** Function
<u>Special Education Programs Pre-K</u>							
50-1225-212	IMRF	9,364.12	9,800.00	11,100.00	1,300.00	13.27	
50-1225-213	SOC. SECURITY	4,094.61	5,700.00	6,700.00	1,000.00	17.54	
50-1225-214	MEDICARE ONLY	1,904.56	2,400.00	2,500.00	100.00	4.17	
1225	Special Education Programs Pre-K	15,363.29	17,900.00	20,300.00	2,400.00	13.41	** Function
<u>Remedial and Supplemental Programs K-12</u>							
50-1250-212	IMRF	4,390.60	6,000.00	4,600.00	(1,400.00)	(23.33)	
50-1250-213	SOC. SECURITY	2,510.85	3,500.00	2,800.00	(700.00)	(20.00)	
50-1250-214	MEDICARE ONLY	9,922.17	11,300.00	12,100.00	800.00	7.08	
1250	Remedial and Supplemental Programs K-12	16,823.62	20,800.00	19,500.00	(1,300.00)	(6.25)	** Function
<u>Athletic Programs</u>							
50-1500-212	IMRF	0.00	1,200.00	1,100.00	(100.00)	(8.33)	
50-1500-213	SOC. SECURITY	448.26	700.00	700.00	0.00	0.00	
50-1500-214	MEDICARE ONLY	1,298.35	1,400.00	1,400.00	0.00	0.00	
1500	Athletic Programs	1,746.61	3,300.00	3,200.00	(100.00)	(3.03)	** Function
<u>Summer School Programs</u>							
50-1600-212	IMRF	45.05	0.00	2,600.00	2,600.00	0.00	
50-1600-213	SOC. SECURITY	20.85	0.00	1,600.00	1,600.00	0.00	

Next Year Exp Budget by Function

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Lincolnshire-Prairie View SD #103

I.M.R.F./Soc. Sec. Fund 50

Function 1000 Instruction

Function 1600 Summer School Programs

Account Number	Description	Year 07/01/2016 thru 06/30/2017	Current Budget	Next Yrs Budget Proposed	Budget Amt Change	Percent Column 4 / Column 2 (4/2)	
50-1600-214	MEDICARE ONLY	12.40	100.00	900.00	800.00	800.00	
1600	Summer School Programs	78.30	100.00	5,100.00	5,000.00	5,000.00	** Function
<u>Summer School Special Ed.</u>							
50-1610-213	SOC. SECURITY	42.87	0.00	0.00	0.00	0.00	
50-1610-214	MEDICARE ONLY	17.20	0.00	0.00	0.00	0.00	
1610	Summer School Special Ed.	60.07	0.00	0.00	0.00	0.00	** Function
<u>Gifted Programs</u>							
50-1650-214	MEDICARE ONLY	3,075.74	3,700.00	4,100.00	400.00	10.81	
1650	Gifted Programs	3,075.74	3,700.00	4,100.00	400.00	10.81	** Function
<u>Bilingual Programs</u>							
50-1800-212	IMRF	5,154.48	5,700.00	5,500.00	(200.00)	(3.51)	
50-1800-213	SOC. SECURITY	2,892.99	3,300.00	3,300.00	0.00	0.00	
50-1800-214	MEDICARE ONLY	5,344.52	6,100.00	4,900.00	(1,200.00)	(19.67)	
1800	Bilingual Programs	13,391.99	15,100.00	13,700.00	(1,400.00)	(9.27)	** Function
1000	Instruction	300,862.98	375,100.00	389,900.00	14,800.00	3.95	* Function
<u>Support Services</u>							
<u>Social Work Services</u>							
50-2110-214	MEDICARE ONLY	5,943.94	6,900.00	3,800.00	(3,100.00)	(44.93)	
2110	Social Work Services	5,943.94	6,900.00	3,800.00	(3,100.00)	(44.93)	** Function
<u>Health Services</u>							
50-2130-212	IMRF	44,032.79	49,000.00	47,700.00	(1,300.00)	(2.65)	
50-2130-213	SOC. SECURITY	24,094.83	28,300.00	28,700.00	400.00	1.41	
50-2130-214	MEDICARE ONLY	864.03	1,100.00	1,000.00	(100.00)	(9.09)	
2130	Health Services	68,991.65	78,400.00	77,400.00	(1,000.00)	(1.28)	** Function
<u>Psychological Services</u>							
50-2140-214	MEDICARE ONLY	3,903.58	4,600.00	4,800.00	200.00	4.35	
2140	Psychological Services	3,903.58	4,600.00	4,800.00	200.00	4.35	** Function
<u>Speech Pathology & Audiology Services</u>							
50-2150-214	MEDICARE ONLY	4,299.58	5,100.00	5,300.00	200.00	3.92	
2150	Speech Pathology & Audiology Services	4,299.58	5,100.00	5,300.00	200.00	3.92	** Function
<u>After School Activities</u>							
50-2190-212	IMRF	0.00	1,100.00	600.00	(500.00)	(45.45)	
50-2192-212	IMRF	0.00	200.00	100.00	(100.00)	(50.00)	

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Next Year Exp Budget by Function

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Lincolnshire-Prairie View SD #103

I.M.R.F./Soc. Sec. Fund 50

Function 2000 Support Services
Function 2190 After School Activities

Account Number	Description	Year 07/01/2016 thru 06/30/2017	Current Budget	Next Yrs Budget Proposed	Budget Amt Change	Percent Column 4 / Column 2 (4/2)	
50-2190-213	SOC. SECURITY	292.58	700.00	400.00	(300.00)	(42.86)	
50-2192-213	SOC. SECURITY	0.00	200.00	100.00	(100.00)	(50.00)	
50-2190-214	MEDICARE ONLY	290.93	300.00	300.00	0.00	0.00	
50-2192-214	MEDICARE ONLY	0.00	300.00	300.00	0.00	0.00	
2190	After School Activities	583.51	2,800.00	1,800.00	(1,000.00)	(35.71)	** Function
<u>Outdoor Education</u>							
50-2192-213-1	TEACHER STIPENDS - OUTDOO (FR)	60.29	0.00	0.00	0.00	0.00	
50-2192-214-1	TEACHER STIPENDS - OUTDOO (MR)	150.87	0.00	0.00	0.00	0.00	
2192	Outdoor Education	211.16	0.00	0.00	0.00	0.00	** Function
<u>Improvement Inst Serv</u>							
50-2210-212	IMRF	7,240.98	9,200.00	8,800.00	(400.00)	(4.35)	
50-2210-213	SOC. SECURITY	5,327.87	5,400.00	5,300.00	(100.00)	(1.85)	
50-2210-214	MEDICARE ONLY	7,087.48	8,000.00	7,700.00	(300.00)	(3.75)	
2210	Improvement Inst Serv	19,656.33	22,600.00	21,800.00	(800.00)	(3.54)	** Function
<u>Educational Media Services</u>							
50-2220-212	IMRF	5,997.93	7,100.00	7,900.00	800.00	11.27	
50-2220-213	SOC. SECURITY	2,957.25	4,100.00	4,800.00	700.00	17.07	
50-2220-214	MEDICARE ONLY	3,749.95	4,400.00	4,400.00	0.00	0.00	
2220	Educational Media Services	12,705.13	15,600.00	17,100.00	1,500.00	9.62	** Function
<u>Executive Administration Services</u>							
50-2320-212	IMRF	8,683.44	9,500.00	9,500.00	0.00	0.00	
50-2320-213	SOC. SECURITY	4,931.52	5,500.00	5,700.00	200.00	3.64	
50-2320-214	MEDICARE ONLY	2,940.68	3,000.00	3,100.00	100.00	3.33	
2320	Executive Administration Services	16,555.64	18,000.00	18,300.00	300.00	1.67	** Function
<u>Service Area Administrative Services</u>							
50-2330-212	IMRF	7,211.78	7,900.00	7,800.00	(100.00)	(1.27)	
50-2330-213	SOC. SECURITY	3,861.58	4,600.00	4,700.00	100.00	2.17	
50-2330-214	MEDICARE ONLY	3,691.42	4,000.00	3,500.00	(500.00)	(12.50)	
2330	Service Area Administrative Services	14,764.78	16,500.00	16,000.00	(500.00)	(3.03)	** Function
<u>Office of the Principal Services</u>							
50-2410-212	IMRF	47,803.88	46,200.00	47,700.00	1,500.00	3.25	
50-2410-213	SOC. SECURITY	24,247.23	26,700.00	28,700.00	2,000.00	7.49	
50-2410-214	MEDICARE ONLY	8,628.65	9,000.00	10,100.00	1,100.00	12.22	
2410	Office of the Principal Services	80,679.76	81,900.00	86,500.00	4,600.00	5.62	** Function

Next Year Exp Budget by Function

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I.M.R.F./Soc. Sec. Fund 50							
Function	2000	Support Services					
Function	2510	Direction of Business Support Services					
Account Number	Description		Year 07/01/2016 thru 06/30/2017	Current Budget	Next Yrs Budget Proposed	Budget Amt Change	Percent Column 4 / Column 2 (4/2)
<u>Direction of Business Support Services</u>							
50-2510-214		MEDICARE ONLY	2,361.64	2,500.00	2,600.00	100.00	4.00
2510	Direction of Business Support Services		2,361.64	2,500.00	2,600.00	100.00	4.00
** Function							
<u>Fiscal Services</u>							
50-2520-212		IMRF	31,923.45	34,500.00	34,400.00	(100.00)	(0.29)
50-2520-213		SOC. SECURITY	17,755.43	19,900.00	20,700.00	800.00	4.02
50-2520-214		MEDICARE ONLY	32.12	0.00	0.00	0.00	0.00
2520	Fiscal Services		49,711.00	54,400.00	55,100.00	700.00	1.29
** Function							
<u>Operation & Maintenance of Facilities</u>							
50-2540-212		IMRF	103,331.71	117,200.00	121,300.00	4,100.00	3.50
50-2540-213		SOC. SECURITY	57,288.17	65,300.00	70,100.00	4,800.00	7.35
2540	Operation & Maintenance of Facilities		160,619.88	182,500.00	191,400.00	8,900.00	4.88
** Function							
<u>Pupil Transportation Ser</u>							
50-2550-212		IMRF	111,306.04	115,100.00	108,800.00	(6,300.00)	(5.47)
50-2550-213		SOC. SECURITY	60,154.54	66,400.00	65,400.00	(1,000.00)	(1.51)
2550	Pupil Transportation Ser		171,460.58	181,500.00	174,200.00	(7,300.00)	(4.02)
** Function							
<u>Pupil Transportation Serv. Summer</u>							
50-2551-212		IMRF	1,294.71	3,800.00	3,700.00	(100.00)	(2.63)
50-2551-213		SOC. SECURITY	1,143.80	2,200.00	2,300.00	100.00	4.55
2551	Pupil Transportation Serv. Summer		2,438.51	6,000.00	6,000.00	0.00	0.00
** Function							
<u>Food Services</u>							
50-2560-212		IMRF	840.63	5,500.00	4,500.00	(1,000.00)	(18.18)
50-2560-213		SOC. SECURITY	2,260.37	3,200.00	2,700.00	(500.00)	(15.63)
2560	Food Services		3,101.00	8,700.00	7,200.00	(1,500.00)	(17.24)
** Function							
<u>Information Services</u>							
50-2630-212		IMRF	8,378.80	9,200.00	9,100.00	(100.00)	(1.09)
50-2630-213		SOC. SECURITY	4,824.60	5,300.00	5,500.00	200.00	3.77
2630	Information Services		13,203.40	14,500.00	14,600.00	100.00	0.69
** Function							
<u>Date Processing Services</u>							
50-2660-212		IMRF	25,874.55	26,700.00	32,900.00	6,200.00	23.22
50-2660-213		SOC. SECURITY	14,272.83	15,400.00	19,800.00	4,400.00	28.57
50-2660-214		MEDICARE ONLY	5,482.15	8,400.00	5,000.00	(3,400.00)	(40.48)
2660	Date Processing Services		45,629.53	50,500.00	57,700.00	7,200.00	14.26
** Function							

Next Year Exp Budget by Function

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I.M.R.F./Soc. Sec. Fund 50								
Function	2000	Support Services						
Function	2660	Date Processing Services						
Account Number	Description		Year 07/01/2016 thru 06/30/2017	Current Budget	Next Yrs Budget Proposed	Budget Amt Change	Percent Column 4 / Column 2 (4/2)	
2000	Support Services		676,820.60	753,000.00	761,600.00	8,600.00	1.14	* Function
Community Services								
<u>Custody/Child Care Serv</u>								
50-3500-212	IMRF		18,246.12	20,000.00	20,000.00	0.00	0.00	
50-3500-213	SOC. SECURITY		14,712.82	16,500.00	16,900.00	400.00	2.42	
50-3500-214	MEDICARE ONLY		63.47	0.00	0.00	0.00	0.00	
3500	Custody/Child Care Serv		33,022.41	36,500.00	36,900.00	400.00	1.10	** Function
3000	Community Services		33,022.41	36,500.00	36,900.00	400.00	1.10	* Function
50	I.M.R.F./Soc. Sec. Fund		1,010,705.99	1,164,600.00	1,188,400.00	23,800.00	2.04	Fund

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Next Year Exp Budget by Function

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Capital Projects Fund or Fund Group 60

Function 2000 Support Services
Function 2530 Facilities Acq.Const Serv

Account Number	Description	Year 07/01/2016 thru 06/30/2017	Current Budget	Next Yrs Budget Proposed	Budget Amt Change	Percent Column 4 / Column 2 (4/2)
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Support Services

Facilities Acq.Const Serv

60-2530-500	CAPITAL OUTLAY	6,014,114.34	8,500,000.00	8,117,427.91	(382,572.09)	(4.50)	
60-2530-530-2	SPRAGUE IMPROV PROJ PHASE 2	0.00	0.00	0.00	0.00	0.00	
2530	Facilities Acq.Const Serv	6,014,114.34	8,500,000.00	8,117,427.91	(382,572.09)	(4.50)	** Function
2000	Support Services	6,014,114.34	8,500,000.00	8,117,427.91	(382,572.09)	(4.50)	* Function
60	Capital Projects Fund or Fund Group	6,014,114.34	8,500,000.00	8,117,427.91	(382,572.09)	(4.50)	Fund
	Report Total:	34,162,370.26	39,892,086.00	39,860,772.91	(31,313.09)	(0.08)	

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2018 Final Budget Summary - Exp Func All Fund High Sum

Acct	Account Description	FY 2017 YTD Activity	FY 2017 Budget	FY 2018 Final Budget	Change in Budget	% Change	Notes
1000	Instruction	13,923,135.08	15,724,060.00	16,556,375.00	832,315.00	5%	Added FTE/SpEd Allocation/retirees
2000	Support Services	18,496,262.03	22,239,426.00	21,206,597.91	-1,032,828.09	-5%	
3000	Community Services	309,332.38	323,700.00	337,100.00	13,400.00	4%	
4000	Nonprogrammed Charges	561,568.15	730,000.00	630,000.00	-100,000.00	-14%	Reallocate/ELC
5000	Debt Services	872,072.62	874,900.00	1,130,700.00	255,800.00	29%	New Debt Certificates
Total		34,162,370.26	39,892,086.00	39,860,772.91	-31,313.09	0%	

2018 Final Budget Summary - Exp by Func All Funds

Acct	Account Description	FY 2017 YTD Activity	FY 2017 Budget	FY 2018 Final Budget	Change in Budget	% Change	Notes
1100	Regular K-12 Programs	567,526	578,240	711,800	133,560.00	23%	Post-retirement benefits for actual retirees
1111	Sprague	2,376,495	2,663,325	2,755,225	91,900.00	3%	
1112	Half Day	1,643,589	1,842,825	2,805,380	962,555.00	52%	Moving 5th Grade to HD
1120	Daniel Wright	3,381,618	3,877,170	3,268,770	-608,400.00	-16%	Moving 5th Grade to HD
1150	P.E. Program	717,533	804,200	861,100	56,900.00	7%	Added PE FTE for 5th Grade move
1190	Music Program	588,873	664,400	740,600	76,200.00	11%	Added FTE for 5th Grade move
1200	Special Ed Programs K-12	1,816,673	2,200,900	2,054,300	-146,600.00	-7%	Med Ins - 350PPO gone/moved Guided
1201	Special Ed ESY	17,502	41,600	41,600	0	0%	
1220	Guided Program	380,325	429,500	487,100	57,600.00	13%	Moved guided Ins. from 1200
1221	Guided ESY	0	25,900	31,900	6,000.00	23%	Increased summer guided
1225	Special Education Programs Pre-K	271,411	306,000	339,000	33,000.00	11%	
1250	Remedial and Supplemental Programs K-12	833,609	934,800	958,000	23,200.00	2%	
1500	Athletic Programs	114,986	128,800	130,800	2,000.00	2%	
1550	Academic Competitions	25,258	26,000	26,000	0	0%	
1600	Summer School Programs	1,441	88,200	87,000	-1,200.00	-1%	
1650	Gifted Programs	250,245	294,900	323,100	28,200.00	10%	Underbudgeted FY17
1800	Bilingual Programs	552,370	567,300	484,700	-82,600.00	-15%	Retiree replacement
1912	Special Education Programs K-12 - Private Tuition	383,681	250,000	450,000	200,000.00	80%	Reallocated from 4120
1000	Instruction	13,923,135	15,724,060	16,556,375	832,315.00	5%	Added FTE/SpEd Allocation/retirees
2110	Social Work Services	516,444	570,800	334,800	-236,000.00	-41%	Retiree replacements
2130	Health Services	521,927	584,950	600,000	15,050.00	3%	
2140	Psychological Services	348,496	384,200	409,600	25,400.00	7%	Med insurance & increased evals
2150	Speech Pathology & Audiology Services	446,817	489,500	502,000	12,500.00	3%	
2190	After School Activities	26,950	31,600	28,600	-3,000.00	-9%	Stipend adjustment from new contract
2192	Outdoor Education	55,830	65,800	64,800	-1,000.00	-2%	
2210	Improvement Inst Serv	715,632	814,130	768,880	-45,250.00	-6%	Cuts
2211	Improvement Inst Serv Other	63,437	85,700	94,200	8,500.00	10%	New LIPLEP federal grant
2215	Improv. Inst. from Grants	90,019	31,500	31,500	0	0%	
2220	Educational Media Services	450,382	526,000	523,300	-2,700.00	-1%	
2230	Assessment/Testing	56,783	52,200	51,100	-1,100.00	-2%	
2310	Board of Education Services	171,984	236,800	238,100	1,300.00	1%	
2320	Executive Administration Services	345,353	385,210	394,410	9,200.00	2%	
2330	Service Area Administrative Services	406,606	454,570	416,170	-38,400.00	-8%	Retirement replacement
2360	Tort Immunity Functions	272,747	342,300	337,300	-5,000.00	-1%	Decreased cost
2410	Office of the Principal Services	1,248,277	1,362,000	1,484,900	122,900.00	9%	Added Asst. Principals
2510	Direction of Business Support Services	212,923	237,570	226,470	-11,100.00	-5%	Adjustment for resignation replacement
2520	Fiscal Services	470,892	491,800	505,800	14,000.00	3%	
2530	Facilities Acq.Const Serv	6,014,114	8,500,000	8,117,428	-382,572.09	-5%	Est. Construction Remaining
2540	Operation & Maintenance of Facilities	2,483,434	3,164,230	2,862,930	-301,300.00	-10%	Adjust capital down from FY 17
2550	Pupil Transportation Ser	1,925,333	1,968,816	1,933,560	-35,256.00	-2%	

2018 Final Budget Summary - Exp by Func All Funds

Acct	Account Description	FY 2017 YTD Activity	FY 2017 Budget	FY 2018 Final Budget	Change in Budget	% Change	Notes
2551	Pupil Transportation Serv. Summer	17,624	34,000	35,000	1,000.00	3%	
2560	Food Services	36,616	50,800	43,300	-7,500.00	-15%	Adjust salary to principal office from FY17
2620	Plng/Resch/Dev/Eval Ser	47,467	51,600	51,600	0	0%	
2630	Information Services	77,193	85,300	87,400	2,100.00	2%	
2640	Information Services	11,282	14,850	14,350	-500	-3%	
2660	Date Processing Services	1,202,525	1,223,200	1,049,100	-174,100.00	-14%	Retirees
2690	Other Support Services-Admin.	259,175	0	0	0	#DIV/0!	Pass through, no budget.
2000	Support Services	18,496,262	22,239,426	21,206,598	-1,032,828.09	-5%	
3500	Custody/Child Care Serv	309,332	323,700	337,100	13,400.00	4%	
3000	Community Services	309,332	323,700	337,100	13,400.00	4%	
4120	Payments Sp Ed Programs	379,500	280,000	380,000	100,000.00	36%	ELC costs
4220	Payments for Special Education Programs - Tuition	182,068	450,000	250,000	-200,000.00	-44%	Reallocate to 1912
4000	Nonprogrammed Charges	561,568	730,000	630,000	-100,000.00	-14%	Reallocate/ELC
5220	General Obligations Bonds	244,411	244,500	197,600	-46,900.00	-19%	Per debt schedule
5270	Capital Leases, Installment Purchase Agreements	4,736	4,900	0	-4,900.00	-100%	Per debt schedule
5290	Other Interest on Long-Term Debt	53,488	53,500	48,600	-4,900.00	-9%	Per debt schedule
5320	General Obligation Bonds	265,000	265,000	260,000	-5,000.00	-2%	
5370	Capital Leases, Installment Purchase Agreement	142,538	145,500	103,000	-42,500.00	-29%	Per debt schedule
5390	Other Principal on Long Term Debt	160,000	160,000	520,000	360,000.00	225%	New Debt Certificates
5400	Debt Service Other	1,900	1,500	1,500	0	0%	
5000	Debt Services	872,073	874,900	1,130,700	255,800.00	29%	New Debt Certificates
Total		34,162,370	39,892,086	39,860,773	-31,313.09	0%	

Next Year Exp Budget by Func All Funds

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Instruction 1000						
Function	1100	Regular K-12 Programs				
Account Number	Description	Year 07/01/2016 thru 06/30/2017	Current Budget	Next Yrs Budget Proposed	Budget Amt Change	Percent Column 4 / Column 2 (4/2)

Regular K-12 Programs

10-1100-112	SALARIES - LANE CHANGES	1,297.14	23,000.00	23,000.00	0.00	0.00
10-1100-122	SALARIES - LONG TERM SUBS	174,678.76	173,100.00	178,200.00	5,100.00	2.95
10-1100-211	TRS	10,112.02	2,800.00	3,000.00	200.00	7.14
10-1100-215	TRS ERO PAYMENT	104,140.82	104,000.00	0.00	(104,000.00)	(100.00)
10-1100-220	SALARIES - LONG TERM SUBS	220.89	10,500.00	10,500.00	0.00	0.00
10-1100-221	SALARIES - LONG TERM SUBS (BLI	109.48	0.00	0.00	0.00	0.00
10-1100-231	POST-RETIREMENT BENEFITS	97,792.48	94,000.00	225,000.00	131,000.00	139.36
10-1100-392	SERVICE AGREEMENTS	66,241.24	62,940.00	74,100.00	11,160.00	17.73
10-1100-420	TEXTBOOKS	106,193.50	100,000.00	190,000.00	90,000.00	90.00
10-1100-490	RIVERSHIRE SUPPLIES	4,004.28	5,000.00	5,000.00	0.00	0.00
50-1100-212	SALARIES - LONG TERM SUBS (BIM	73.94	0.00	0.00	0.00	0.00
50-1100-213	SALARIES - LONG TERM SUBS (FR)	62.09	0.00	0.00	0.00	0.00
50-1100-214	MEDICARE ONLY	2,599.53	2,900.00	3,000.00	100.00	3.45
1100	Regular K-12 Programs	567,526.17	578,240.00	711,800.00	133,560.00	23.10

* Function

Sprague

10-1111-112	SALARIES - TEACHERS (SP)	1,688,042.92	1,835,300.00	1,940,900.00	105,600.00	5.75
10-1111-113	EXTRA DUTY STIPENDS - CERT.	20,190.94	30,000.00	31,000.00	1,000.00	3.33
10-1111-115	SALARIES - ASSOCIATES (SP)	137,165.41	185,000.00	146,800.00	(38,200.00)	(20.65)
10-1111-122	SALARIES - SUBSTITUTES	26,322.50	30,000.00	30,000.00	0.00	0.00
10-1111-123	SALARIES - SUBS CLASSIFIED	41,003.58	15,000.00	31,000.00	16,000.00	106.67
10-1111-211	TRS	24,688.09	27,000.00	29,300.00	2,300.00	8.52
10-1111-220	MEDICAL INSURANCE	270,322.03	300,000.00	309,000.00	9,000.00	3.00
10-1111-221	LIFE INSURANCE	4,361.02	5,700.00	5,800.00	100.00	1.75
10-1111-225	RETIREE INSURANCE	3,271.62	14,700.00	14,700.00	0.00	0.00
10-1111-230	TUITION REIMBURSEMENT	12,876.25	15,000.00	15,000.00	0.00	0.00
10-1111-314	CONTRACTED SERVICES	300.00	4,000.00	4,000.00	0.00	0.00
10-1111-332	TRAVEL	0.00	100.00	100.00	0.00	0.00
10-1111-390	OTHER PURCHASED SERVICES	11,216.17	13,000.00	13,000.00	0.00	0.00
10-1111-410	SUPPLIES - GENERAL K-2	10,262.05	13,500.00	14,500.00	1,000.00	7.41
10-1111-411	ART SUPPLIES	4,524.79	6,300.00	6,300.00	0.00	0.00
10-1111-412	PAPER - WRITING	5,140.95	9,500.00	8,500.00	(1,000.00)	(10.53)
10-1111-413	SPANISH SUPPLIES	0.00	0.00	2,000.00	2,000.00	0.00
10-1111-414	CLASSROOM PROJECT SUPPLIES	8,024.40	8,200.00	8,200.00	0.00	0.00
10-1111-415	SCIENCE SUPPLIES	253.14	2,000.00	2,000.00	0.00	0.00
10-1111-416	SOCIAL STUDIES SUPPLIES	3,980.67	5,000.00	5,000.00	0.00	0.00
10-1111-417	ENG. LANG. ARTS SUPPLIES	19,779.58	24,000.00	24,000.00	0.00	0.00
10-1111-418	MATH SUPPLIES	11,170.87	12,000.00	12,000.00	0.00	0.00
10-1111-419	SUPPLIES - OTHER	16,862.42	38,625.00	36,625.00	(2,000.00)	(5.18)

Next Year Exp Budget by Func All Funds

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Instruction 1000							
Function	1111	Sprague					
Account Number	Description		Year 07/01/2016 thru 06/30/2017	Current Budget	Next Yrs Budget Proposed	Budget Amt Change	Percent Column 4 / Column 2 (4/2)
10-1111-700		NON-CAPITALIZED EQUIPMENT	2,569.98	0.00	0.00	0.00	0.00
50-1111-212		IMRF	18,909.92	26,600.00	22,700.00	(3,900.00)	(14.66)
50-1111-213		SOC. SECURITY	11,073.65	15,300.00	13,700.00	(1,600.00)	(10.46)
50-1111-214		MEDICARE ONLY	24,181.63	27,500.00	29,100.00	1,600.00	5.82
1111	Sprague		2,376,494.58	2,663,325.00	2,755,225.00	91,900.00	3.45
Half Day							
10-1112-112		SALARIES - TEACHERS (HD)	1,286,346.74	1,435,100.00	2,203,100.00	768,000.00	53.52
10-1112-113		EXTRA DUTY STIPENDS - CERT.	22,961.88	20,000.00	24,000.00	4,000.00	20.00
10-1112-114		EXTRA DUTY STIPENDS - CLASSF'D	0.00	1,300.00	1,300.00	0.00	0.00
10-1112-115		SALARIES - ASSOCIATES (HD)	(415.52)	0.00	0.00	0.00	0.00
10-1112-122		SALARIES - SUBSTITUTES	24,078.49	28,000.00	28,000.00	0.00	0.00
10-1112-123		SALARIES - SUBS CLASSIFIED	2,728.50	5,000.00	5,000.00	0.00	0.00
10-1112-211		TRS	19,070.94	21,100.00	33,000.00	11,900.00	56.40
10-1112-220		MEDICAL INSURANCE	175,175.10	180,000.00	316,500.00	136,500.00	75.83
10-1112-221		LIFE INSURANCE	3,021.76	4,000.00	6,100.00	2,100.00	52.50
10-1112-225		RETIREE INSURANCE	10,671.41	15,600.00	15,600.00	0.00	0.00
10-1112-230		TUITION REIMBURSEMENT	23,482.25	10,000.00	10,000.00	0.00	0.00
10-1112-314		CONTRACTED SERVICES	645.00	1,000.00	1,000.00	0.00	0.00
10-1112-332		TRAVEL	400.20	100.00	300.00	200.00	200.00
10-1112-390		OTHER PURCHASED SERVICES	5,324.95	8,000.00	10,000.00	2,000.00	25.00
10-1112-410		SUPPLIES - GENERAL 3-4	7,240.50	9,000.00	11,000.00	2,000.00	22.22
10-1112-411		ART SUPPLIES	5,439.67	7,000.00	11,000.00	4,000.00	57.14
10-1112-413		SPANISH SUPPLIES	0.00	1,625.00	7,380.00	5,755.00	354.15
10-1112-414		CLASSROOM PROJECT SUPPLIES	5,726.26	6,000.00	6,000.00	0.00	0.00
10-1112-414-1		FIELD TRIP SUPPLIES - STUD. PD	0.00	1,000.00	1,000.00	0.00	0.00
10-1112-415		SCIENCE SUPPLIES	770.37	10,500.00	13,500.00	3,000.00	28.57
10-1112-416		SOCIAL STUDIES SUPPLIES	8,619.60	10,500.00	13,500.00	3,000.00	28.57
10-1112-417		ENG. LANG. ARTS SUPPLIES	8,487.81	12,500.00	16,000.00	3,500.00	28.00
10-1112-418		MATH SUPPLIES	6,111.05	12,500.00	16,000.00	3,500.00	28.00
10-1112-419		SUPPLIES - OTHER	8,974.47	20,000.00	20,000.00	0.00	0.00
10-1112-420		TEXTBOOKS	0.00	0.00	2,000.00	2,000.00	0.00
50-1112-212		IMRF	0.02	900.00	900.00	0.00	0.00
50-1112-213		SOC. SECURITY	234.70	500.00	500.00	0.00	0.00
50-1112-214		MEDICARE ONLY	18,493.02	21,600.00	32,700.00	11,100.00	51.39
1112	Half Day		1,643,589.17	1,842,825.00	2,805,380.00	962,555.00	52.23
Daniel Wright							
10-1120-112		SALARIES - TEACHERS (DW)	2,653,095.58	3,032,400.00	2,513,500.00	(518,900.00)	(17.11)
10-1120-113		EXTRA DUTY STIPENDS - CERT.	28,699.59	58,000.00	58,000.00	0.00	0.00
10-1120-114		EXTRA DUTY STIPENDS - CLASSF'D	15,941.20	5,000.00	8,000.00	3,000.00	60.00

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Instruction 1000						
Function 1120 Daniel Wright						
Account Number	Description	Year 07/01/2016 thru 06/30/2017	Current Budget	Next Yrs Budget Proposed	Budget Amt Change	Percent Column 4 / Column 2 (4/2)
10-1120-122	SALARIES - SUBSTITUTES	50,974.17	55,000.00	55,000.00	0.00	0.00
10-1120-123	SALARIES - SUBS CLASSIFIED	17,645.80	12,000.00	20,000.00	8,000.00	66.67
10-1120-211	TRS	40,408.39	44,700.00	38,400.00	(6,300.00)	(14.09)
10-1120-220	MEDICAL INSURANCE	332,209.52	400,000.00	316,500.00	(83,500.00)	(20.88)
10-1120-221	LIFE INSURANCE	6,286.64	8,400.00	7,000.00	(1,400.00)	(16.67)
10-1120-225	RETIREE INSURANCE	53,713.00	45,000.00	45,000.00	0.00	0.00
10-1120-230	TUITION REIMBURSEMENT	30,787.75	30,000.00	30,000.00	0.00	0.00
10-1120-332	TRAVEL	214.04	400.00	600.00	200.00	50.00
10-1120-390	OTHER PURCHASED SERVICES	9,514.50	16,000.00	14,000.00	(2,000.00)	(12.50)
10-1120-392	SERVICE AGREEMENTS	0.00	1,000.00	0.00	(1,000.00)	(100.00)
10-1120-410	SUPPLIES - GENERAL 5-8	11,377.44	20,250.00	20,250.00	0.00	0.00
10-1120-411	CREATIVE ART SUPPLIES	16,707.19	20,000.00	20,000.00	0.00	0.00
10-1120-413	SPANISH SUPPLIES	0.00	0.00	500.00	500.00	0.00
10-1120-414	SUPPLIES - STUDENT PAID	0.00	0.00	4,000.00	4,000.00	0.00
10-1120-415	SCIENCE SUPPLIES	4,964.61	11,000.00	8,500.00	(2,500.00)	(22.73)
10-1120-415-1	STEM SUPPLIES	0.00	0.00	2,500.00	2,500.00	0.00
10-1120-416	SOCIAL STUDIES SUPPLIES	1,143.83	1,100.00	1,100.00	0.00	0.00
10-1120-417	ENG. LANG. ARTS SUPPLIES	4,367.08	4,000.00	500.00	(3,500.00)	(87.50)
10-1120-418	MATH SUPPLIES	1,232.03	2,000.00	2,000.00	0.00	0.00
10-1120-419	SUPPLIES - OTHER	37,472.87	33,520.00	33,520.00	0.00	0.00
10-1120-420	TEXTBOOKS	11,031.38	18,000.00	16,000.00	(2,000.00)	(11.11)
10-1120-490	GRADUATION EXPENSE	10,331.12	10,000.00	10,000.00	0.00	0.00
10-1120-700	NON-CAPITALIZED EQUIPMENT	1,209.50	0.00	0.00	0.00	0.00
50-1120-212	IMRF	1,375.50	2,300.00	3,600.00	1,300.00	56.52
50-1120-213	SOC. SECURITY	2,815.07	1,400.00	2,200.00	800.00	57.14
50-1120-214	MEDICARE ONLY	38,100.31	45,700.00	38,100.00	(7,600.00)	(16.63)
1120 Daniel Wright		3,381,618.11	3,877,170.00	3,268,770.00	(608,400.00)	(15.69)
P.E. Program						
10-1150-112	SALARIES - P.E. TEACHERS	533,562.44	594,900.00	632,400.00	37,500.00	6.30
10-1150-115	SALARIES - P.E. CLASSIFIED	36,965.63	44,000.00	61,000.00	17,000.00	38.64
10-1150-211	TRS	8,055.72	8,500.00	9,300.00	800.00	9.41
10-1150-220	MEDICAL INSURANCE	109,083.77	120,000.00	117,800.00	(2,200.00)	(1.83)
10-1150-221	LIFE INSURANCE	1,261.42	1,800.00	1,900.00	100.00	5.56
10-1150-410	SUPPLIES - GENERAL	78.18	0.00	0.00	0.00	0.00
10-1150-410-1	GENERAL SUPPLIES - SP	2,447.07	2,500.00	2,500.00	0.00	0.00
10-1150-410-2	GENERAL SUPPLIES - HD	2,170.37	2,500.00	4,000.00	1,500.00	60.00
10-1150-410-3	GENERAL SUPPLIES - DW	4,078.51	6,000.00	4,500.00	(1,500.00)	(25.00)
10-1150-414	SUPPLIES - STUDENT PAID	5,235.00	6,000.00	6,000.00	0.00	0.00
50-1150-212	IMRF	5,189.89	5,900.00	7,800.00	1,900.00	32.20

* Function

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Instruction 1000							
Function	1150	P.E. Program					
Account Number	Description		Year 07/01/2016 thru 06/30/2017	Current Budget	Next Yrs Budget Proposed	Budget Amt Change	Percent Column 4 / Column 2 (4/2)
50-1150-213		SOC. SECURITY	2,003.57	3,400.00	4,700.00	1,300.00	38.24
50-1150-214		MEDICARE ONLY	7,400.95	8,700.00	9,200.00	500.00	5.75
1150 P.E. Program			717,532.52	804,200.00	861,100.00	56,900.00	7.08
Music Program							
10-1190-112		SALARIES - TEACHERS (MUSIC)	500,467.26	543,600.00	628,400.00	84,800.00	15.60
10-1190-122		SALARIES - SUBSTITUTES	2,500.00	4,000.00	4,000.00	0.00	0.00
10-1190-211		TRS	7,352.88	7,800.00	9,300.00	1,500.00	19.23
10-1190-220		MEDICAL INSURANCE	33,915.86	48,000.00	36,800.00	(11,200.00)	(23.33)
10-1190-221		LIFE INSURANCE	1,141.82	1,500.00	1,800.00	300.00	20.00
10-1190-225		RETIREE INSURANCE	8,722.91	19,600.00	19,600.00	0.00	0.00
10-1190-230		TUITION REIMBURSEMENT	822.50	0.00	0.00	0.00	0.00
10-1190-319		REPAIR SERVICES	4,501.94	3,500.00	3,500.00	0.00	0.00
10-1190-332		TRAVEL	47.14	0.00	100.00	100.00	0.00
10-1190-390		OTHER PURCHASED SERVICES	4,946.50	7,000.00	6,500.00	(500.00)	(7.14)
10-1190-410-1		SUPPLIES - SP	1,230.45	1,100.00	1,100.00	0.00	0.00
10-1190-410-2		SUPPLIES - HD	1,744.35	1,500.00	1,500.00	0.00	0.00
10-1190-410-3		SUPPLIES - DW	4,427.81	7,200.00	7,200.00	0.00	0.00
10-1190-414		SUPPLIES - STUDENT PAID	5,682.44	600.00	600.00	0.00	0.00
10-1190-490		MUSICAL SUPPLIES	893.68	5,000.00	5,000.00	0.00	0.00
10-1190-640		DUES AND FEES	659.00	2,000.00	2,000.00	0.00	0.00
10-1190-700		NON-CAPITALIZED EQUIPMENT	2,546.07	4,000.00	4,000.00	0.00	0.00
50-1190-213		SOC. SECURITY	23.37	0.00	0.00	0.00	0.00
50-1190-214		MEDICARE ONLY	7,247.09	8,000.00	9,200.00	1,200.00	15.00
1190 Music Program			588,873.07	664,400.00	740,600.00	76,200.00	11.47
Special Ed Programs K-12							
10-1200-112		SALARIES - TEACHERS (SPEC ED)	1,076,366.76	1,199,000.00	1,194,800.00	(4,200.00)	(0.35)
10-1200-113		HOMEBOUND TUTOR	2,650.00	4,000.00	4,000.00	0.00	0.00
10-1200-115		SALARIES - ASSOCIATES	245,860.87	307,000.00	337,000.00	30,000.00	9.77
10-1200-122		SALARIES - SUBSTITUTES	8,785.00	10,000.00	10,000.00	0.00	0.00
10-1200-123		SALARIES - SUBS CLASSIFIED	14,250.00	15,000.00	15,000.00	0.00	0.00
10-1200-211		TRS	16,719.50	18,800.00	19,800.00	1,000.00	5.32
10-1200-220		MEDICAL INSURANCE	319,630.47	485,000.00	307,000.00	(178,000.00)	(36.70)
10-1200-221		LIFE INSURANCE	3,098.72	5,100.00	5,200.00	100.00	1.96
10-1200-225		RETIREE INSURANCE	3,298.70	9,400.00	9,400.00	0.00	0.00
10-1200-230		TUITION REIMBURSEMENT	2,467.50	0.00	0.00	0.00	0.00
10-1200-314		CONSULTANTS	25,262.62	23,000.00	23,000.00	0.00	0.00
10-1200-332		TRAVEL	444.50	800.00	600.00	(200.00)	(25.00)
10-1200-392		SERVICE AGREEMENTS	8,644.70	3,800.00	5,000.00	1,200.00	31.58
10-1200-410		SUPPLIES - GENERAL	16,334.64	25,000.00	25,000.00	0.00	0.00

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Instruction 1000							
Function	1200	Special Ed Programs K-12					
Account Number	Description		Year 07/01/2016 thru 06/30/2017	Current Budget	Next Yrs Budget Proposed	Budget Amt Change	Percent Column 4 / Column 2 (4/2)
10-1200-700		NON-CAPITALIZED EQUIPMENT	5,044.36	10,000.00	9,000.00	(1,000.00)	(10.00)
50-1200-212		IMRF	34,678.16	42,700.00	44,900.00	2,200.00	5.15
50-1200-213		SOC. SECURITY	17,887.81	24,700.00	27,000.00	2,300.00	9.31
50-1200-214		MEDICARE ONLY	15,248.37	17,600.00	17,600.00	0.00	0.00
1200	Special Ed Programs K-12		1,816,672.68	2,200,900.00	2,054,300.00	(146,600.00)	(6.66)
Special Ed ESY							
10-1201-112		SALARIES - SPED ESY	11,778.20	35,000.00	35,000.00	0.00	0.00
10-1201-115		SALARIES - SPED ESY ASSOC	4,970.32	4,500.00	4,500.00	0.00	0.00
10-1201-390		OTHER PURCHASED SERVICES	0.00	500.00	500.00	0.00	0.00
50-1201-212		IMRF	299.18	600.00	600.00	0.00	0.00
50-1201-213		SOC. SECURITY	299.33	400.00	400.00	0.00	0.00
50-1201-214		MEDICARE ONLY	155.44	600.00	600.00	0.00	0.00
1201	Special Ed ESY		17,502.47	41,600.00	41,600.00	0.00	0.00
Guided Program							
10-1220-112		SALARIES - TEACHERS (GUIDED)	80,561.18	108,000.00	100,000.00	(8,000.00)	(7.41)
10-1220-115		SALARIES - GUIDED ASSOCIATES	197,746.71	248,000.00	243,000.00	(5,000.00)	(2.02)
10-1220-211-1		SALARIES - TEACHERS (GUID (BTH	737.41	0.00	0.00	0.00	0.00
10-1220-220		MEDICAL INSURANCE	59,204.88	20,000.00	93,000.00	73,000.00	365.00
10-1220-221		SALARIES - GUIDED ASSOCIA (BLI	104.17	0.00	0.00	0.00	0.00
50-1220-212		IMRF	26,274.43	32,900.00	31,000.00	(1,900.00)	(5.78)
50-1220-213		SOC. SECURITY	14,545.72	19,000.00	18,600.00	(400.00)	(2.11)
50-1220-214		MEDICARE ONLY	1,150.67	1,600.00	1,500.00	(100.00)	(6.25)
1220	Guided Program		380,325.17	429,500.00	487,100.00	57,600.00	13.41
Guided ESY							
10-1221-112		SALARIES - GUIDED ESY	0.00	7,500.00	7,500.00	0.00	0.00
10-1221-115		SALARIES - GUIDED ESY ASSOC	0.00	15,000.00	20,000.00	5,000.00	33.33
50-1221-212		IMRF	0.00	2,000.00	2,600.00	600.00	30.00
50-1221-213		SOC. SECURITY	0.00	1,200.00	1,600.00	400.00	33.33
50-1221-214		MEDICARE ONLY	0.00	200.00	200.00	0.00	0.00
1221	Guided ESY		0.00	25,900.00	31,900.00	6,000.00	23.17
Special Education Programs Pre-K							
10-1225-112		SALARIES - TEACHERS (EC)	156,869.54	161,900.00	167,700.00	5,800.00	3.58
10-1225-115		SALARIES - ASSOCIATES	61,386.01	73,500.00	87,000.00	13,500.00	18.37
10-1225-211		TRS	2,079.39	2,300.00	2,500.00	200.00	8.70
10-1225-220		MEDICAL INSURANCE	33,961.38	45,600.00	56,500.00	10,900.00	23.90
10-1225-221		LIFE INSURANCE	331.68	800.00	800.00	0.00	0.00
10-1225-410		SUPPLIES	1,419.93	4,000.00	4,200.00	200.00	5.00

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Instruction 1000						
Function	1225	Special Education Programs Pre-K				
Account Number	Description	Year 07/01/2016 thru 06/30/2017	Current Budget	Next Yrs Budget Proposed	Budget Amt Change	Percent Column 4 / Column 2 (4/2)
50-1225-212	IMRF	9,364.12	9,800.00	11,100.00	1,300.00	13.27
50-1225-213	SOC. SECURITY	4,094.61	5,700.00	6,700.00	1,000.00	17.54
50-1225-214	MEDICARE ONLY	1,904.56	2,400.00	2,500.00	100.00	4.17
1225	Special Education Programs Pre-K	271,411.22	306,000.00	339,000.00	33,000.00	10.78
Remedial and Supplemental Programs K-12						
10-1250-112	SALARIES - TEACHERS (RTI)	713,000.74	777,700.00	828,000.00	50,300.00	6.47
10-1250-115	SALARIES - ASSOCIATES (RTI)	33,621.59	45,000.00	36,000.00	(9,000.00)	(20.00)
10-1250-211	TRS	9,827.08	11,100.00	12,100.00	1,000.00	9.01
10-1250-220	MEDICAL INSURANCE	57,825.06	78,000.00	60,000.00	(18,000.00)	(23.08)
10-1250-221	LIFE INSURANCE	1,688.22	2,200.00	2,400.00	200.00	9.09
10-1250-230	TUITION REIMBURSEMENT	822.50	0.00	0.00	0.00	0.00
50-1250-212	IMRF	4,390.60	6,000.00	4,600.00	(1,400.00)	(23.33)
50-1250-213	SOC. SECURITY	2,510.85	3,500.00	2,800.00	(700.00)	(20.00)
50-1250-214	MEDICARE ONLY	9,922.17	11,300.00	12,100.00	800.00	7.08
1250	Remedial and Supplemental Programs K-12	833,608.81	934,800.00	958,000.00	23,200.00	2.48
Athletic Programs						
10-1500-113	EXTRA DUTY STIPENDS - CERT.	3,420.37	5,200.00	5,200.00	0.00	0.00
10-1500-113-1	COACHING STIPENDS - CERTIFIED	87,792.87	86,000.00	89,000.00	3,000.00	3.49
10-1500-114	EXTRA DUTY STIPENDS - CLASSF'D	2,828.00	4,000.00	3,500.00	(500.00)	(12.50)
10-1500-114-1	COACHING STIPENDS - CLASSIFIED	3,180.00	5,000.00	4,500.00	(500.00)	(10.00)
10-1500-211	TRS	0.00	1,300.00	1,400.00	100.00	7.69
10-1500-319	REFEREES	8,496.44	8,500.00	8,500.00	0.00	0.00
10-1500-392	SERVICE AGREEMENTS - TOWELS	4,252.34	5,000.00	5,000.00	0.00	0.00
10-1500-410	SUPPLIES - GENERAL	1,604.14	7,500.00	7,500.00	0.00	0.00
10-1500-414	ATHLETIC WEAR - STUDENT PAID	340.00	2,000.00	2,000.00	0.00	0.00
10-1500-640	DUES AND FEES	875.00	1,000.00	1,000.00	0.00	0.00
10-1500-700	NON-CAPITALIZED EQUIPMENT	450.00	0.00	0.00	0.00	0.00
50-1500-212	IMRF	0.00	1,200.00	1,100.00	(100.00)	(8.33)
50-1500-213	SOC. SECURITY	448.26	700.00	700.00	0.00	0.00
50-1500-214	MEDICARE ONLY	1,298.35	1,400.00	1,400.00	0.00	0.00
1500	Athletic Programs	114,985.77	128,800.00	130,800.00	2,000.00	1.55
Academic Competitions						
10-1550-332	TRAVEL	10,813.96	11,000.00	11,000.00	0.00	0.00
10-1550-410	SUPPLIES	7,009.06	10,000.00	10,000.00	0.00	0.00
10-1550-640	DUES AND FEES	7,434.92	5,000.00	5,000.00	0.00	0.00
1550	Academic Competitions	25,257.94	26,000.00	26,000.00	0.00	0.00
Summer School Programs						

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Instruction 1000							
Function	1600	Summer School Programs					
Account Number	Description		Year 07/01/2016 thru 06/30/2017	Current Budget	Next Yrs Budget Proposed	Budget Amt Change	Percent Column 4 / Column 2 (4/2)
10-1600-112		SALARIES - TEACHERS(SS REG ED)	878.46	6,000.00	60,000.00	54,000.00	900.00
10-1600-115		SALARIES- REG ED ASSOC'S (SS)	0.00	0.00	20,000.00	20,000.00	0.00
10-1600-211		TRS	4.26	100.00	900.00	800.00	800.00
10-1600-390		OTHER PURCHASED SERVICES	420.00	81,000.00	0.00	(81,000.00)	(100.00)
10-1600-410		SUPPLIES	0.00	1,000.00	1,000.00	0.00	0.00
50-1600-212		IMRF	45.05	0.00	2,600.00	2,600.00	0.00
50-1600-213		SOC. SECURITY	20.85	0.00	1,600.00	1,600.00	0.00
50-1600-214		MEDICARE ONLY	12.40	100.00	900.00	800.00	800.00
1600 Summer School Programs			1,381.02	88,200.00	87,000.00	(1,200.00)	(1.36)
Summer School Special Ed.							
50-1610-213		SOC. SECURITY	42.87	0.00	0.00	0.00	0.00
50-1610-214		MEDICARE ONLY	17.20	0.00	0.00	0.00	0.00
1610 Summer School Special Ed.			60.07	0.00	0.00	0.00	0.00
Gifted Programs							
10-1650-112		SALARIES - TEACHERS (ELM)	214,415.49	250,900.00	281,100.00	30,200.00	12.04
10-1650-211		TRS	3,042.53	3,600.00	4,200.00	600.00	16.67
10-1650-220		MEDICAL INSURANCE	26,494.22	31,000.00	28,000.00	(3,000.00)	(9.68)
10-1650-221		LIFE INSURANCE	517.18	800.00	800.00	0.00	0.00
10-1650-225		RETIREE INSURANCE	2,700.00	4,900.00	4,900.00	0.00	0.00
50-1650-214		MEDICARE ONLY	3,075.74	3,700.00	4,100.00	400.00	10.81
1650 Gifted Programs			250,245.16	294,900.00	323,100.00	28,200.00	9.56
Bilingual Programs							
10-1800-112		SALARIES - TEACHERS (ELL)	380,254.38	416,400.00	335,000.00	(81,400.00)	(19.55)
10-1800-115		SALARIES - ASSOCIATES (ELL)	39,164.34	42,500.00	43,000.00	500.00	1.18
10-1800-211		TRS	5,550.34	6,000.00	4,900.00	(1,100.00)	(18.33)
10-1800-220		MEDICAL INSURANCE	57,287.58	69,000.00	65,000.00	(4,000.00)	(5.80)
10-1800-221		LIFE INSURANCE	937.03	1,300.00	1,100.00	(200.00)	(15.38)
10-1800-312		PROFESSIONAL DEVELOPMENT	55,784.53	17,000.00	22,000.00	5,000.00	29.41
50-1800-212		IMRF	5,154.48	5,700.00	5,500.00	(200.00)	(3.51)
50-1800-213		SOC. SECURITY	2,892.99	3,300.00	3,300.00	0.00	0.00
50-1800-214		MEDICARE ONLY	5,344.52	6,100.00	4,900.00	(1,200.00)	(19.67)
1800 Bilingual Programs			552,370.19	567,300.00	484,700.00	(82,600.00)	(14.56)
Special Education Programs K-12 - Private Tuition							
10-1912-670		OTHER - PRIVATE SCHOOL TUITION	383,680.96	250,000.00	450,000.00	200,000.00	80.00
1912 Special Education Programs K-12 - Private Tuition			383,680.96	250,000.00	450,000.00	200,000.00	80.00
1000 Instruction			13,923,135.08	15,724,060.00	16,556,375.00	832,315.00	5.29

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Support Services 2000

Function 2110 Social Work Services

Account Number	Description	Year 07/01/2016 thru 06/30/2017	Current Budget	Next Yrs Budget Proposed	Budget Amt Change	Percent Column 4 / Column 2 (4/2)
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Social Work Services

10-2110-112	SALARIES - SOCIAL WORKERS	429,640.19	473,000.00	256,700.00	(216,300.00)	(45.73)
10-2110-211	TRS	6,242.83	6,800.00	3,800.00	(3,000.00)	(44.12)
10-2110-220	MEDICAL INSURANCE	73,432.48	81,000.00	67,500.00	(13,500.00)	(16.67)
10-2110-221	LIFE INSURANCE	935.14	1,200.00	800.00	(400.00)	(33.33)
10-2110-332	TRAVEL	0.00	100.00	100.00	0.00	0.00
10-2110-410	SUPPLIES	249.03	1,500.00	1,800.00	300.00	20.00
10-2110-640	DUES AND FEES	0.00	300.00	300.00	0.00	0.00
50-2110-214	MEDICARE ONLY	5,943.94	6,900.00	3,800.00	(3,100.00)	(44.93)

2110 Social Work Services

516,443.61	570,800.00	334,800.00	(236,000.00)	(41.35)
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* Function

Health Services

10-2130-112	SALARIES - CERTIFIED NURSE	60,403.25	73,500.00	64,900.00	(8,600.00)	(11.70)
10-2130-115	SALARIES - ASSOCIATES	327,811.23	369,400.00	374,000.00	4,600.00	1.25
10-2130-122	SALARIES-SUBSTITUTES	51.56	0.00	0.00	0.00	0.00
10-2130-211	TRS	867.18	1,100.00	1,000.00	(100.00)	(9.09)
10-2130-220	MEDICAL INSURANCE	57,163.90	52,000.00	70,800.00	18,800.00	36.15
10-2130-221	LIFE INSURANCE	291.10	500.00	500.00	0.00	0.00
10-2130-225	RETIREE INSURANCE	509.55	4,900.00	4,900.00	0.00	0.00
10-2130-332	TRAVEL	128.26	0.00	0.00	0.00	0.00
10-2130-390	OTHER PURCHASED SERVICES	627.20	1,000.00	1,000.00	0.00	0.00
10-2130-410	SUPPLIES - DISTRICT	1,068.26	1,000.00	1,000.00	0.00	0.00
10-2130-410-1	SUPPLIES - SP	489.73	800.00	800.00	0.00	0.00
10-2130-410-2	SUPPLIES - HD	606.77	700.00	700.00	0.00	0.00
10-2130-410-3	SUPPLIES - DW	2,917.47	1,650.00	3,000.00	1,350.00	81.82
50-2130-212	IMRF	44,032.79	49,000.00	47,700.00	(1,300.00)	(2.65)
50-2130-213	SOC. SECURITY	24,094.83	28,300.00	28,700.00	400.00	1.41
50-2130-214	MEDICARE ONLY	864.03	1,100.00	1,000.00	(100.00)	(9.09)

2130 Health Services

521,927.11	584,950.00	600,000.00	15,050.00	2.57
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* Function

Psychological Services

10-2140-112	SALARIES - PSYCH/GUIDANCE	279,329.63	313,500.00	327,200.00	13,700.00	4.37
10-2140-211	TRS	4,039.43	4,500.00	4,800.00	300.00	6.67
10-2140-220	MEDICAL INSURANCE	34,066.99	31,000.00	37,300.00	6,300.00	20.32
10-2140-221	LIFE INSURANCE	578.32	900.00	900.00	0.00	0.00
10-2140-314	CONTRACTED SERVICES	25,184.89	25,000.00	30,000.00	5,000.00	20.00
10-2140-332	TRAVEL	0.00	300.00	200.00	(100.00)	(33.33)
10-2140-410	SUPPLIES	1,194.37	4,000.00	4,000.00	0.00	0.00
10-2140-640	DUES AND FEES	199.00	400.00	400.00	0.00	0.00
50-2140-214	MEDICARE ONLY	3,903.58	4,600.00	4,800.00	200.00	4.35

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Support Services 2000								
Function	2140	Psychological Services						
Account Number	Description		Year 07/01/2016 thru 06/30/2017	Current Budget	Next Yrs Budget Proposed	Budget Amt Change	Percent Column 4 / Column 2 (4/2)	
2140	Psychological Services		348,496.21	384,200.00	409,600.00	25,400.00	6.61	* Function
Speech Pathology & Audiology Services								
10-2150-112	SALARIES - SPEECH PATH/AUDIO		301,407.38	349,200.00	364,600.00	15,400.00	4.41	
10-2150-211	TRS		4,266.93	5,000.00	5,400.00	400.00	8.00	
10-2150-220	MEDICAL INSURANCE		24,824.00	29,000.00	28,000.00	(1,000.00)	(3.45)	
10-2150-221	LIFE INSURANCE		685.90	1,000.00	1,000.00	0.00	0.00	
10-2150-314	CONTRACTED SERVICES		106,825.00	90,000.00	90,000.00	0.00	0.00	
10-2150-392	SERVICE AGREEMENTS		0.00	2,500.00	0.00	(2,500.00)	(100.00)	
10-2150-410	SUPPLIES		3,518.59	3,000.00	3,000.00	0.00	0.00	
10-2150-640	DUES AND FEES		990.00	1,700.00	1,700.00	0.00	0.00	
10-2150-700	NON-CAPITALIZED EQUIPMENT		0.00	3,000.00	3,000.00	0.00	0.00	
50-2150-214	MEDICARE ONLY		4,299.58	5,100.00	5,300.00	200.00	3.92	
2150	Speech Pathology & Audiology Services		446,817.38	489,500.00	502,000.00	12,500.00	2.55	* Function
After School Activities								
10-2190-113	EXTRA DUTY STIPENDS - CERT.		22,970.30	18,000.00	20,000.00	2,000.00	11.11	
10-2190-114	EXTRA DUTY STIPENDS - CLASSF'D		2,128.00	8,000.00	4,000.00	(4,000.00)	(50.00)	
10-2190-211	TRS		0.00	300.00	300.00	0.00	0.00	
10-2190-390	OTHER PURCHASED SERVICES		65.00	500.00	500.00	0.00	0.00	
10-2190-410	SUPPLIES		1,202.84	2,000.00	2,000.00	0.00	0.00	
50-2190-212	IMRF		0.00	1,100.00	600.00	(500.00)	(45.45)	
50-2192-212	IMRF		0.00	200.00	100.00	(100.00)	(50.00)	
50-2190-213	SOC. SECURITY		292.58	700.00	400.00	(300.00)	(42.86)	
50-2192-213	SOC. SECURITY		0.00	200.00	100.00	(100.00)	(50.00)	
50-2190-214	MEDICARE ONLY		290.93	300.00	300.00	0.00	0.00	
50-2192-214	MEDICARE ONLY		0.00	300.00	300.00	0.00	0.00	
2190	After School Activities		26,949.65	31,600.00	28,600.00	(3,000.00)	(9.49)	* Function
Outdoor Education								
10-2192-113	TEACHER STIPENDS - OUTDOOR ED		11,482.63	17,500.00	17,500.00	0.00	0.00	
10-2192-115	SALARIES - ASSOCIATES		0.00	1,500.00	500.00	(1,000.00)	(66.67)	
10-2192-211	TRS		5.68	300.00	300.00	0.00	0.00	
10-2192-332	TRAVEL		727.79	1,000.00	1,000.00	0.00	0.00	
10-2192-390	OTHER PURCHASED SERVICES		24,370.90	27,000.00	27,000.00	0.00	0.00	
10-2192-390-1	OTHER PURCHASED SERVICES - HD		17,674.27	15,000.00	15,000.00	0.00	0.00	
10-2192-410	SUPPLIES		1,357.28	3,500.00	3,500.00	0.00	0.00	
50-2192-213-1	TEACHER STIPENDS - OUTDOO (FR)		60.29	0.00	0.00	0.00	0.00	
50-2192-214-1	TEACHER STIPENDS - OUTDOO (MR)		150.87	0.00	0.00	0.00	0.00	
2192	Outdoor Education		55,829.71	65,800.00	64,800.00	(1,000.00)	(1.52)	* Function

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Support Services 2000							
Function	2210	Improvement Inst Serv					
Account Number	Description	Year 07/01/2016 thru 06/30/2017	Current Budget	Next Yrs Budget Proposed	Budget Amt Change	Percent Column 4 / Column 2 (4/2)	
Improvement Inst Serv							
10-2210-110	SALARIES - ASST SUPT C&I	200,543.11	222,000.00	226,000.00	4,000.00	1.80	
10-2210-113	WORKSHOP STIPENDS - CERT.	96,356.63	100,000.00	100,000.00	0.00	0.00	
10-2210-113-1	EXTRA DUTY STIPENDS - CURRICUL	135,759.97	150,000.00	145,000.00	(5,000.00)	(3.33)	
10-2210-113-2	NATIONAL BOARDS STIPENDS	33,822.05	46,000.00	30,000.00	(16,000.00)	(34.78)	
10-2210-115	SALARIES - ADMIN ASST.	54,282.80	59,300.00	61,000.00	1,700.00	2.87	
10-2210-115-1	SALARIES - RIVERSHIRE COORD.	4,413.50	10,000.00	8,000.00	(2,000.00)	(20.00)	
10-2210-122	SALARIES - SUBSTITUTES	19,125.00	25,000.00	25,000.00	0.00	0.00	
10-2210-211	TRS	25,136.57	32,300.00	32,200.00	(100.00)	(0.31)	
10-2210-220	MEDICAL INSURANCE	8,679.50	10,000.00	9,300.00	(700.00)	(7.00)	
10-2210-221	LIFE INSURANCE	669.97	800.00	800.00	0.00	0.00	
10-2210-225	RETIREE INSURANCE	10,421.44	10,230.00	10,230.00	0.00	0.00	
10-2210-230	TUITION REIMBURSEMENT	822.50	7,500.00	0.00	(7,500.00)	(100.00)	
10-2210-312	PROFESSIONAL DEVELOPMENT	30,871.81	32,000.00	27,000.00	(5,000.00)	(15.63)	
10-2210-314	CONSULTANTS/WORKSHOPS	63,314.73	60,000.00	50,000.00	(10,000.00)	(16.67)	
10-2210-332	TRAVEL	0.00	200.00	200.00	0.00	0.00	
10-2210-392	SERVICE AGREEMENTS	6,071.05	5,200.00	4,550.00	(650.00)	(12.50)	
10-2210-410	SUPPLIES - GENERAL	5,169.29	20,000.00	17,000.00	(3,000.00)	(15.00)	
10-2210-490	OTHER SUPPLIES	134.25	0.00	0.00	0.00	0.00	
10-2210-640	DUES AND FEES	381.00	1,000.00	800.00	(200.00)	(20.00)	
50-2210-212	IMRF	7,240.98	9,200.00	8,800.00	(400.00)	(4.35)	
50-2210-213	SOC. SECURITY	5,327.87	5,400.00	5,300.00	(100.00)	(1.85)	
50-2210-214	MEDICARE ONLY	7,087.48	8,000.00	7,700.00	(300.00)	(3.75)	
2210 Improvement Inst Serv		715,631.50	814,130.00	768,880.00	(45,250.00)	(5.56)	* Function
Improvement Inst Serv Other							
10-2211-312	IDEA STAFF DEVELOPMENT	12,942.50	11,500.00	11,500.00	0.00	0.00	
10-2211-312-1	LIPLEP	0.00	0.00	13,500.00	13,500.00	0.00	
10-2211-314	CONSULTANTS/WORKSHOPS - PTO	13,576.37	18,000.00	18,000.00	0.00	0.00	
10-2211-390-1	TITLE I PURCH. SERVICES	12,820.98	23,000.00	20,500.00	(2,500.00)	(10.87)	
10-2211-390-2	TITLE II - PURCH. SERVICES	14,218.09	21,000.00	18,500.00	(2,500.00)	(11.90)	
10-2211-490	OTHER SUPPLIES - PTO	6,993.03	10,000.00	10,000.00	0.00	0.00	
10-2211-491	TITLE I SUPPLIES	0.00	200.00	200.00	0.00	0.00	
10-2211-492	TITLE II SUPPLIES	2,885.91	2,000.00	2,000.00	0.00	0.00	
2211 Improvement Inst Serv Other		63,436.88	85,700.00	94,200.00	8,500.00	9.92	* Function
Improv. Inst. from Grants							
10-2215-390	OTHER PURCHASED SERVICES	359.94	1,500.00	1,500.00	0.00	0.00	
10-2215-410	SUPPLIES	29,910.71	30,000.00	30,000.00	0.00	0.00	
10-2215-500	CAPITAL OUTLAY	48,904.00	0.00	0.00	0.00	0.00	

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Account Number	Description		Year 07/01/2016 thru 06/30/2017	Current Budget	Next Yrs Budget Proposed	Budget Amt Change	Percent Column 4 / Column 2 (4/2)
10-2215-700		NON-CAPITALIZED EQUIPMENT	10,844.50	0.00	0.00	0.00	0.00
	2215	Improv. Inst. from Grants	90,019.15	31,500.00	31,500.00	0.00	0.00
							* Function
Educational Media Services							
10-2220-112		SALARIES - TEACHERS (MEDIA)	272,451.02	299,900.00	301,200.00	1,300.00	0.43
10-2220-115		SALARIES - LIBRARY ASSOCIATE	44,146.84	53,200.00	61,500.00	8,300.00	15.60
10-2220-122		SALARIES-SUBSTITUTES	100.00	0.00	0.00	0.00	0.00
10-2220-211		TRS	3,929.96	4,300.00	4,400.00	100.00	2.33
10-2220-220		MEDICAL INSURANCE	57,471.62	78,800.00	64,000.00	(14,800.00)	(18.78)
10-2220-221		LIFE INSURANCE	622.42	900.00	1,000.00	100.00	11.11
10-2220-225		RETIREE INSURANCE	0.00	9,800.00	9,800.00	0.00	0.00
10-2220-314		CONSULTANTS/WORKSHOPS	6,423.12	7,500.00	7,500.00	0.00	0.00
10-2220-392		SERVICE AGREEMENTS	6,098.12	6,300.00	6,100.00	(200.00)	(3.17)
10-2220-410		SUPPLIES - GENERAL	620.72	0.00	1,000.00	1,000.00	0.00
10-2220-410-1		SUPPLIES - GENERAL SP	404.02	2,300.00	2,300.00	0.00	0.00
10-2220-410-2		SUPPLIES - GENERAL HD	923.96	1,300.00	1,300.00	0.00	0.00
10-2220-410-3		SUPPLIES - GENERAL DW	1,939.24	1,500.00	1,500.00	0.00	0.00
10-2220-430		LIBRARY BOOKS	543.19	0.00	0.00	0.00	0.00
10-2220-430-1		LIBRARY BOOKS - SP	10,134.84	10,500.00	10,500.00	0.00	0.00
10-2220-430-2		LIBRARY BOOKS - HD	8,492.61	8,500.00	8,500.00	0.00	0.00
10-2220-430-3		LIBRARY BOOKS - DW	14,938.26	15,000.00	15,000.00	0.00	0.00
10-2220-440		PERIODICALS	1,651.88	2,500.00	2,500.00	0.00	0.00
10-2220-440-1		PERIODICALS - SP	799.98	1,500.00	1,500.00	0.00	0.00
10-2220-440-2		PERIODICALS - HD	994.98	2,000.00	2,000.00	0.00	0.00
10-2220-440-3		PERIODICALS - DW	3,075.63	2,000.00	2,000.00	0.00	0.00
10-2220-490-1		OTHER SUPPLIES - PROF LIB SP	357.70	700.00	700.00	0.00	0.00
10-2220-490-2		OTHER SUPPLIES - PROF LIB HD	449.06	500.00	500.00	0.00	0.00
10-2220-490-3		OTHER SUPPLIES - PROF LIB DW	902.87	1,200.00	1,200.00	0.00	0.00
10-2220-640		DUES AND FEES	205.00	200.00	200.00	0.00	0.00
50-2220-212		IMRF	5,997.93	7,100.00	7,900.00	800.00	11.27
50-2220-213		SOC. SECURITY	2,957.25	4,100.00	4,800.00	700.00	17.07
50-2220-214		MEDICARE ONLY	3,749.95	4,400.00	4,400.00	0.00	0.00
	2220	Educational Media Services	450,382.17	526,000.00	523,300.00	(2,700.00)	(0.51)
							* Function
Assessment/Testing							
10-2230-392		SERVICE AGREEMENTS	40,077.40	42,200.00	41,100.00	(1,100.00)	(2.61)
10-2230-410		GENERAL SUPPLIES	16,706.02	10,000.00	10,000.00	0.00	0.00
	2230	Assessment/Testing	56,783.42	52,200.00	51,100.00	(1,100.00)	(2.11)
							* Function
Board of Education Services							
10-2310-312		PROFESSIONAL DEVELOPMENT	2,248.98	3,000.00	3,000.00	0.00	0.00

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Function	2310	Board of Education Services					
Account Number	Description	Year 07/01/2016 thru 06/30/2017	Current Budget	Next Yrs Budget Proposed	Budget Amt Change	Percent Column 4 / Column 2 (4/2)	
10-2310-317	AUDITING SERVICES	17,520.00	18,000.00	18,000.00	0.00	0.00	
10-2310-318	LEGAL SERVICES	72,146.59	75,000.00	75,000.00	0.00	0.00	
10-2310-332	TRAVEL	0.00	100.00	100.00	0.00	0.00	
10-2310-392	SERVICE AGREEMENTS	36,044.99	105,000.00	105,000.00	0.00	0.00	
10-2310-410	SUPPLIES	22,772.79	17,000.00	17,000.00	0.00	0.00	
10-2310-640	DUES AND FEES	15,611.00	14,000.00	14,000.00	0.00	0.00	
10-2310-690	TREASURERS BOND	5,640.00	4,700.00	6,000.00	1,300.00	27.66	
2310 Board of Education Services		171,984.35	236,800.00	238,100.00	1,300.00	0.55	* Function
Executive Administration Services							
10-2320-110	SALARIES - SUPERINTENDENT	187,695.15	205,000.00	211,000.00	6,000.00	2.93	
10-2320-115	SALARIES - ADMIN ASST.	65,360.53	71,400.00	74,000.00	2,600.00	3.64	
10-2320-211	TRS	23,803.39	26,000.00	26,600.00	600.00	2.31	
10-2320-220	MEDICAL INSURANCE	21,493.66	24,000.00	23,700.00	(300.00)	(1.25)	
10-2320-221	LIFE INSURANCE	683.04	1,200.00	1,200.00	0.00	0.00	
10-2320-225	RETIREE INSURANCE	23,014.88	23,110.00	23,110.00	0.00	0.00	
10-2320-312	PROFESSIONAL DEVELOPMENT	2,102.39	8,000.00	8,000.00	0.00	0.00	
10-2320-332	TRAVEL	3,435.26	3,000.00	3,000.00	0.00	0.00	
10-2320-410	SUPPLIES	920.76	1,000.00	1,000.00	0.00	0.00	
10-2320-640	DUES AND FEES	288.00	4,500.00	4,500.00	0.00	0.00	
50-2320-212	IMRF	8,683.44	9,500.00	9,500.00	0.00	0.00	
50-2320-213	SOC. SECURITY	4,931.52	5,500.00	5,700.00	200.00	3.64	
50-2320-214	MEDICARE ONLY	2,940.68	3,000.00	3,100.00	100.00	3.33	
2320 Executive Administration Services		345,352.70	385,210.00	394,410.00	9,200.00	2.39	* Function
Service Area Administrative Services							
10-2330-110	SALARIES - SPEC ED ADMIN	242,194.63	272,500.00	239,000.00	(33,500.00)	(12.29)	
10-2330-115	SALARIES - ADMIN ASST.	54,282.80	59,300.00	61,000.00	1,700.00	2.87	
10-2330-211	TRS	27,733.85	32,200.00	27,200.00	(5,000.00)	(15.53)	
10-2330-220	MEDICAL INSURANCE	48,050.28	52,500.00	49,500.00	(3,000.00)	(5.71)	
10-2330-221	LIFE INSURANCE	933.52	1,100.00	1,000.00	(100.00)	(9.09)	
10-2330-225	RETIREE INSURANCE	10,421.44	10,470.00	10,470.00	0.00	0.00	
10-2330-312	PROFESSIONAL DEVELOPMENT	4,785.28	7,000.00	8,000.00	1,000.00	14.29	
10-2330-332	TRAVEL	1,667.32	500.00	1,500.00	1,000.00	200.00	
10-2330-410	SUPPLIES	1,771.87	1,500.00	1,500.00	0.00	0.00	
10-2330-640	DUES AND FEES	0.00	1,000.00	1,000.00	0.00	0.00	
50-2330-212	IMRF	7,211.78	7,900.00	7,800.00	(100.00)	(1.27)	
50-2330-213	SOC. SECURITY	3,861.58	4,600.00	4,700.00	100.00	2.17	
50-2330-214	MEDICARE ONLY	3,691.42	4,000.00	3,500.00	(500.00)	(12.50)	
2330 Service Area Administrative Services		406,605.77	454,570.00	416,170.00	(38,400.00)	(8.45)	* Function

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Function	2360	Tort Immunity Functions					
Account Number	Description	Year 07/01/2016 thru 06/30/2017	Current Budget	Next Yrs Budget Proposed	Budget Amt Change	Percent Column 4 / Column 2 (4/2)	
Tort Immunity Functions							
10-2360-380	FSA ADMIN FEES	4,795.70	5,300.00	5,300.00	0.00	0.00	
10-2360-381	PROPERTY/CASUALTY INSURANCE	83,325.00	165,500.00	130,000.00	(35,500.00)	(21.45)	
10-2360-382	WORKERS' COMPENSATION	182,129.00	169,500.00	200,000.00	30,500.00	17.99	
10-2360-383	UNEMPLOYMENT INSURANCE	2,497.56	2,000.00	2,000.00	0.00	0.00	
2360	Tort Immunity Functions	272,747.26	342,300.00	337,300.00	(5,000.00)	(1.46)	* Function
Office of the Principal Services							
10-2410-110	SALARIES - PRINCIPALS/ASST	562,529.40	617,000.00	696,000.00	79,000.00	12.80	
10-2410-115	SALARIES - SECRETARIES	329,797.69	348,000.00	374,000.00	26,000.00	7.47	
10-2410-211	TRS	63,966.01	72,800.00	79,000.00	6,200.00	8.52	
10-2410-220	MEDICAL INSURANCE	171,263.43	197,300.00	203,200.00	5,900.00	2.99	
10-2410-221	LIFE INSURANCE	2,367.90	2,700.00	2,900.00	200.00	7.41	
10-2410-230	TUITION REIMBURSEMENT	679.75	7,500.00	7,500.00	0.00	0.00	
10-2410-312	PROFESSIONAL DEVELOPMENT	8,062.15	10,000.00	10,000.00	0.00	0.00	
10-2410-325	RENTAL OF COPY EQUIPMENT	11,810.19	0.00	0.00	0.00	0.00	
10-2410-332	TRAVEL	2,655.57	1,000.00	1,000.00	0.00	0.00	
10-2410-392	SERVICE AGREEMENTS	0.00	3,800.00	3,800.00	0.00	0.00	
10-2410-410-1	SUPPLIES - SP	4,851.40	6,000.00	7,000.00	1,000.00	16.67	
10-2410-410-2	SUPPLIES - HD	3,090.80	4,000.00	4,000.00	0.00	0.00	
10-2410-410-3	SUPPLIES - DW	5,040.37	9,000.00	9,000.00	0.00	0.00	
10-2410-640	DUES AND FEES	888.00	1,000.00	1,000.00	0.00	0.00	
10-2410-700	NON-CAPITALIZED EQUIPMENT	595.00	0.00	0.00	0.00	0.00	
50-2410-212	IMRF	47,803.88	46,200.00	47,700.00	1,500.00	3.25	
50-2410-213	SOC. SECURITY	24,247.23	26,700.00	28,700.00	2,000.00	7.49	
50-2410-214	MEDICARE ONLY	8,628.65	9,000.00	10,100.00	1,100.00	12.22	
2410	Office of the Principal Services	1,248,277.42	1,362,000.00	1,484,900.00	122,900.00	9.02	* Function
Direction of Business Support Services							
10-2510-110	SALARIES - ASST SUPT BUSINESS	156,020.81	170,500.00	161,000.00	(9,500.00)	(5.57)	
10-2510-211	TRS	19,785.72	21,600.00	22,100.00	500.00	2.31	
10-2510-220	MEDICAL INSURANCE	22,100.02	24,200.00	22,000.00	(2,200.00)	(9.09)	
10-2510-221	LIFE INSURANCE	447.26	600.00	600.00	0.00	0.00	
10-2510-225	RETIREE INSURANCE	7,865.08	10,470.00	10,470.00	0.00	0.00	
10-2510-312	PROFESSIONAL DEVELOPMENT	4,024.07	6,000.00	6,000.00	0.00	0.00	
10-2510-332	TRAVEL	0.00	400.00	400.00	0.00	0.00	
10-2510-640	DUES AND FEES	318.00	1,300.00	1,300.00	0.00	0.00	
50-2510-214	MEDICARE ONLY	2,361.64	2,500.00	2,600.00	100.00	4.00	
2510	Direction of Business Support Services	212,922.60	237,570.00	226,470.00	(11,100.00)	(4.67)	* Function
Fiscal Services							

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Function	2520	Fiscal Services					
Account Number	Description		Year 07/01/2016 thru 06/30/2017	Current Budget	Next Yrs Budget Proposed	Budget Amt Change	Percent Column 4 / Column 2 (4/2)
10-2520-115		SALARIES - BUSINESS OFFICE	240,799.36	260,000.00	270,000.00	10,000.00	3.85
10-2520-211		SALARIES - BUSINESS OFFIC (BTH	40.88	0.00	0.00	0.00	0.00
10-2520-220		MEDICAL INSURANCE	23,348.70	20,000.00	23,300.00	3,300.00	16.50
10-2520-221		LIFE INSURANCE	173.90	200.00	200.00	0.00	0.00
10-2520-225		RETIREE INSURANCE	5,377.17	4,900.00	4,900.00	0.00	0.00
10-2520-312		PROFESSIONAL DEVELOPMENT	1,253.26	3,000.00	3,000.00	0.00	0.00
10-2520-316		FISCAL SERVICES	10,406.38	12,000.00	12,000.00	0.00	0.00
10-2520-342		POSTAGE	12,297.88	13,000.00	13,000.00	0.00	0.00
10-2520-360		PRINTING SERVICES	9,012.17	7,500.00	7,500.00	0.00	0.00
10-2520-392		SERVICE AGREEMENTS	85,635.63	80,000.00	80,000.00	0.00	0.00
10-2520-410		SUPPLIES	3,180.99	6,500.00	6,500.00	0.00	0.00
10-2520-412		PAPER - DUPLICATING	29,400.08	28,000.00	28,000.00	0.00	0.00
10-2520-640		DUES AND FEES	255.00	300.00	300.00	0.00	0.00
10-2520-700		NON-CAPITALIZED EQUIPMENT	0.00	2,000.00	2,000.00	0.00	0.00
50-2520-212		IMRF	31,923.45	34,500.00	34,400.00	(100.00)	(0.29)
50-2520-213		SOC. SECURITY	17,755.43	19,900.00	20,700.00	800.00	4.02
50-2520-214		MEDICARE ONLY	32.12	0.00	0.00	0.00	0.00
2520	Fiscal Services		470,892.40	491,800.00	505,800.00	14,000.00	2.85
Facilities Acq.Const Serv							
60-2530-500		CAPITAL OUTLAY	6,014,114.34	8,500,000.00	8,117,427.91	(382,572.09)	(4.50)
60-2530-530-2		SPRAGUE IMPROV PROJ PHASE 2	0.00	0.00	0.00	0.00	0.00
2530	Facilities Acq.Const Serv		6,014,114.34	8,500,000.00	8,117,427.91	(382,572.09)	(4.50)
Operation & Maintenance of Facilities							
10-2540-319		REPAIR SERVICES	5,799.00	8,000.00	8,000.00	0.00	0.00
10-2540-321		SANITATION SERVICES	14,199.63	18,000.00	16,000.00	(2,000.00)	(11.11)
10-2540-325		RENTAL OF COPY EQUIPMENT	75,583.86	108,000.00	108,000.00	0.00	0.00
10-2540-341		TELEPHONE	161,822.13	130,000.00	140,000.00	10,000.00	7.69
10-2540-370		WATER/SEWER	26,535.79	25,000.00	25,000.00	0.00	0.00
10-2540-392		SERVICE AGREEMENTS	1,940.42	10,000.00	10,000.00	0.00	0.00
10-2540-465		NATURAL GAS	58,156.93	80,000.00	80,000.00	0.00	0.00
10-2540-466		ELECTRICITY	174,414.71	190,000.00	190,000.00	0.00	0.00
20-2540-110		SALARIES - DIR OF FACILITIES	102,818.57	112,500.00	115,400.00	2,900.00	2.58
20-2540-115		SALARIES - FACILITIES	603,702.62	670,000.00	724,000.00	54,000.00	8.06
20-2540-115-1		SALARIES - EXTRA SUMMER HELP	29,560.95	35,000.00	40,000.00	5,000.00	14.29
20-2540-115-2		SALARIES - CROSSING GUARDS	12,409.31	15,000.00	15,000.00	0.00	0.00
20-2540-139		OVERTIME	17,185.11	15,000.00	15,000.00	0.00	0.00
20-2540-220		MEDICAL INSURANCE	148,271.66	140,000.00	143,500.00	3,500.00	2.50
20-2540-221		LIFE INSURANCE	1,139.16	1,400.00	1,500.00	100.00	7.14
20-2540-225		RETIREE INSURANCE	21,871.19	13,130.00	13,130.00	0.00	0.00

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* Function

* Function

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Support Services 2000						
Function	2540	Operation & Maintenance of Facilities				
Account Number	Description	Year 07/01/2016 thru 06/30/2017	Current Budget	Next Yrs Budget Proposed	Budget Amt Change	Percent Column 4 / Column 2 (4/2)
20-2540-312	PROFESSIONAL DEVELOPMENT	3,482.80	5,000.00	5,000.00	0.00	0.00
20-2540-319	REPAIR SERVICES	29,152.87	15,000.00	15,000.00	0.00	0.00
20-2540-322	SNOW REMOVAL	2,830.00	8,000.00	8,000.00	0.00	0.00
20-2540-325	RENTAL OF EQUIPMENT	24,565.84	20,000.00	25,000.00	5,000.00	25.00
20-2540-329	PROPERTY UPKEEP SERVICES	241,349.32	210,000.00	220,000.00	10,000.00	4.76
20-2540-341	CELL PHONE EXPENSE	2,202.97	2,700.00	2,700.00	0.00	0.00
20-2540-410-1	CUSTODIAL SUPPLIES	60,969.84	70,000.00	70,000.00	0.00	0.00
20-2540-410-2	BUILDING SUPPLIES	51,562.72	50,000.00	50,000.00	0.00	0.00
20-2540-410-3	GROUNDS SUPPLIES	19,378.49	15,000.00	15,000.00	0.00	0.00
20-2540-410-4	UNIFORM SUPPLIES	2,341.05	2,000.00	3,000.00	1,000.00	50.00
20-2540-464	FUEL	4,514.14	7,000.00	7,000.00	0.00	0.00
20-2540-500	CAPITAL OUTLAY	398,453.21	1,000,000.00	600,000.00	(400,000.00)	(40.00)
20-2540-640	DUES AND FEES	1,345.00	1,000.00	1,300.00	300.00	30.00
20-2540-700	NON-CAPITALIZED EQUIPMENT	25,254.38	5,000.00	5,000.00	0.00	0.00
50-2540-212	IMRF	103,331.71	117,200.00	121,300.00	4,100.00	3.50
50-2540-213	SOC. SECURITY	57,288.17	65,300.00	70,100.00	4,800.00	7.35
2540 Operation & Maintenance of Facilities		2,483,433.55	3,164,230.00	2,862,930.00	(301,300.00)	(9.52)
* Function						
2540 Pupil Transportation Ser						
40-2550-110	SALARIES - DIR OF TRANS	86,962.11	95,000.00	97,600.00	2,600.00	2.74
40-2550-115	SALARIES - BUS DRIVERS REG ED	680,130.82	725,700.00	671,000.00	(54,700.00)	(7.54)
40-2550-115-1	SALARIES - BUS DRIVERS SPEC ED	116,084.12	130,100.00	160,000.00	29,900.00	22.98
40-2550-115-2	SALARIES - SPEC ED BUS AIDES	18,651.31	12,000.00	23,000.00	11,000.00	91.67
40-2550-210	IMRFIMRF/SOC SEC/MEDICARE	22,975.82	24,200.00	23,000.00	(1,200.00)	(4.96)
40-2550-220	MEDICAL INSURANCE	295,871.49	260,000.00	246,100.00	(13,900.00)	(5.35)
40-2550-221	LIFE INSURANCE	1,993.20	1,900.00	2,100.00	200.00	10.53
40-2550-225	RETIREE INSURANCE	4,319.40	4,360.00	4,360.00	0.00	0.00
40-2550-312	PROFESSIONAL DEVELOPMENT	1,564.28	3,000.00	3,000.00	0.00	0.00
40-2550-319	REPAIR SERVICES	13,852.57	35,000.00	35,000.00	0.00	0.00
40-2550-325	BUS LEASE	253,356.00	253,356.00	269,000.00	15,644.00	6.17
40-2550-329	PROPERTY UPKEEP SERVICES	69,016.90	25,000.00	40,000.00	15,000.00	60.00
40-2550-331	SPEC ED TRANS SERVICES	63,197.69	45,000.00	45,000.00	0.00	0.00
40-2550-339	PAID STUDENT TRIPS/ATHLETIC	2,123.01	500.00	2,000.00	1,500.00	300.00
40-2550-341	CELL PHONE EXPENSE	841.28	500.00	500.00	0.00	0.00
40-2550-390	OTHER PURCHASED SERVICES	6,778.40	6,000.00	7,000.00	1,000.00	16.67
40-2550-392	SERVICE AGREEMENTS	19,498.39	20,000.00	20,000.00	0.00	0.00
40-2550-410	SUPPLIES - GENERAL	6,622.68	5,000.00	6,000.00	1,000.00	20.00
40-2550-464	FUEL	83,107.18	130,000.00	100,000.00	(30,000.00)	(23.08)
40-2550-490	OTHER SUPPLIES - EQUIPMENT	1,648.15	5,000.00	2,000.00	(3,000.00)	(60.00)
40-2550-640	DUES AND FEES	490.00	700.00	700.00	0.00	0.00

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Support Services 2000							
Function	2550	Pupil Transportation Ser					
Account Number	Description		Year 07/01/2016 thru 06/30/2017	Current Budget	Next Yrs Budget Proposed	Budget Amt Change	Percent Column 4 / Column 2 (4/2)
40-2550-700		NON-CAPITALIZED EQUIPMENT	4,787.15	5,000.00	2,000.00	(3,000.00)	(60.00)
50-2550-212		IMRF	111,306.04	115,100.00	108,800.00	(6,300.00)	(5.47)
50-2550-213		SOC. SECURITY	60,154.54	66,400.00	65,400.00	(1,000.00)	(1.51)
2550	Pupil Transportation Ser		1,925,332.53	1,968,816.00	1,933,560.00	(35,256.00)	(1.79)
Pupil Transportation Serv. Summer							
40-2551-115		SUMMER SCHL BUS DRIVERS REG ED	8,461.41	17,000.00	18,000.00	1,000.00	5.88
40-2551-115-1		SUMMER SCHL BUS DRIVERS SP ED	2,968.47	10,000.00	9,000.00	(1,000.00)	(10.00)
40-2551-115-2		SUMMER SCHL SP ED BUS AIDE	3,747.12	1,000.00	2,000.00	1,000.00	100.00
40-2551-221		LIFE INSURANCE	8.12	0.00	0.00	0.00	0.00
50-2551-212		IMRF	1,294.71	3,800.00	3,700.00	(100.00)	(2.63)
50-2551-213		SOC. SECURITY	1,143.80	2,200.00	2,300.00	100.00	4.55
2551	Pupil Transportation Serv. Summer		17,623.63	34,000.00	35,000.00	1,000.00	2.94
Food Services							
10-2560-115		SALARIES - FOOD SERVICE	30,145.05	41,000.00	35,000.00	(6,000.00)	(14.63)
10-2560-220		MEDICAL INSURANCE	3,361.50	0.00	0.00	0.00	0.00
10-2560-221		LIFE INSURANCE	0.00	100.00	100.00	0.00	0.00
10-2560-410		SUPPLIES	8.42	1,000.00	1,000.00	0.00	0.00
50-2560-212		IMRF	840.63	5,500.00	4,500.00	(1,000.00)	(18.18)
50-2560-213		SOC. SECURITY	2,260.37	3,200.00	2,700.00	(500.00)	(15.63)
2560	Food Services		36,615.97	50,800.00	43,300.00	(7,500.00)	(14.76)
Plng/Resch/Dev/Eval Ser							
10-2620-392		SERVICE AGREEMENTS	47,467.33	51,600.00	51,600.00	0.00	0.00
2620	Plng/Resch/Dev/Eval Ser		47,467.33	51,600.00	51,600.00	0.00	0.00
Information Services							
10-2630-115		SALARY - COMMUNICATIONS COORD	63,067.84	69,000.00	71,000.00	2,000.00	2.90
10-2630-221		LIFE INSURANCE	44.66	100.00	100.00	0.00	0.00
10-2630-312		PROFESSIONAL DEVELOPMENT	90.00	1,000.00	1,000.00	0.00	0.00
10-2630-332		TRAVEL	0.00	100.00	100.00	0.00	0.00
10-2630-410		SUPPLIES	213.57	200.00	200.00	0.00	0.00
10-2630-640		DUES AND FEES	574.00	400.00	400.00	0.00	0.00
50-2630-212		IMRF	8,378.80	9,200.00	9,100.00	(100.00)	(1.09)
50-2630-213		SOC. SECURITY	4,824.60	5,300.00	5,500.00	200.00	3.77
2630	Information Services		77,193.47	85,300.00	87,400.00	2,100.00	2.46
Management Information							
10-2640-390		OTHER PURCH SERV - WELLNESS	118.68	3,000.00	3,000.00	0.00	0.00
10-2640-392		SERVICE AGREEMENTS	9,978.90	9,850.00	9,350.00	(500.00)	(5.08)

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Support Services 2000							
Function	2634	Management Information					
Account Number	Description		Year 07/01/2016 thru 06/30/2017	Current Budget	Next Yrs Budget Proposed	Budget Amt Change	Percent Column 4 / Column 2 (4/2)
10-2640-410		GENERAL SUPPLIES	1,184.65	2,000.00	2,000.00	0.00	0.00
2634 Management Information			11,282.23	14,850.00	14,350.00	(500.00)	(3.37)
Date Processing Services							
10-2660-110		SALARIES - DIR OF TECHNOLOGY	98,987.42	108,000.00	111,100.00	3,100.00	2.87
10-2660-112		SALARIES - TEACHERS (TECH)	423,764.52	452,900.00	226,500.00	(226,400.00)	(49.99)
10-2660-115		SALARIES - ASSOCIATES	195,206.55	201,000.00	258,000.00	57,000.00	28.36
10-2660-211		TRS	17,564.59	21,100.00	16,100.00	(5,000.00)	(23.70)
10-2660-220		MEDICAL INSURANCE	112,934.88	110,000.00	100,000.00	(10,000.00)	(9.09)
10-2660-221		LIFE INSURANCE	1,608.74	1,800.00	1,800.00	0.00	0.00
10-2660-225		RETIREE INSURANCE	0.00	9,800.00	9,800.00	0.00	0.00
10-2660-312		PROFESSIONAL DEVELOPMENT	2,176.25	8,000.00	8,000.00	0.00	0.00
10-2660-319		REPAIR SERVICES	9,561.50	15,000.00	15,000.00	0.00	0.00
10-2660-332		TRAVEL	181.18	400.00	400.00	0.00	0.00
10-2660-392		SERVICE AGREEMENTS	109,885.56	80,000.00	80,000.00	0.00	0.00
10-2660-410		SUPPLIES - GENERAL	37,799.31	51,200.00	51,200.00	0.00	0.00
10-2660-414		SUPPLIES - STUDENT PAID	21,899.55	0.00	0.00	0.00	0.00
10-2660-500		CAPITAL OUTLAY	3,127.50	6,000.00	6,000.00	0.00	0.00
10-2660-640		DUES AND FEES	0.00	500.00	500.00	0.00	0.00
10-2660-700		NON-CAPITALIZED EQUIPMENT	122,197.91	107,000.00	107,000.00	0.00	0.00
50-2660-212		IMRF	25,874.55	26,700.00	32,900.00	6,200.00	23.22
50-2660-213		SOC. SECURITY	14,272.83	15,400.00	19,800.00	4,400.00	28.57
50-2660-214		MEDICARE ONLY	5,482.15	8,400.00	5,000.00	(3,400.00)	(40.48)
2660 Date Processing Services			1,202,524.99	1,223,200.00	1,049,100.00	(174,100.00)	(14.23)
Other Support Services-Admin.							
10-2690-220		MEDICAL INSURANCE	251,002.28	0.00	0.00	0.00	0.00
10-2690-221		LIFE INSURANCE	8,172.42	0.00	0.00	0.00	0.00
2690 Other Support Services-Admin.			259,174.70	0.00	0.00	0.00	0.00
2000 Support Services			18,496,262.03	22,239,426.00	21,206,597.91	(1,032,828.09)	(4.64)

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Community Services 3000							
Function	3500	Custody/Child Care Serv					
Account Number	Description	Year 07/01/2016 thru 06/30/2017	Current Budget	Next Yrs Budget Proposed	Budget Amt Change	Percent Column 4 / Column 2 (4/2)	
Custody/Child Care Serv							
10-3500-115	SALARIES - 103 CLUB	204,713.53	215,000.00	220,000.00	5,000.00	2.33	
10-3500-211	SALARIES - 103 CLUB (BTHIS66)	1.13	0.00	0.00	0.00	0.00	
10-3500-220	MEDICAL INSURANCE	34,146.85	30,000.00	38,000.00	8,000.00	26.67	
10-3500-221	LIFE INSURANCE	85.26	200.00	200.00	0.00	0.00	
10-3500-312	PROFESSIONAL DEVELOPMENT	0.00	1,000.00	1,000.00	0.00	0.00	
10-3500-341	TELEPHONE D103 CLUB	10.55	1,000.00	1,000.00	0.00	0.00	
10-3500-390	OTHER PURCHASED SERVICES	13,166.67	15,000.00	15,000.00	0.00	0.00	
10-3500-410	SUPPLIES	24,185.98	25,000.00	25,000.00	0.00	0.00	
50-3500-212	IMRF	18,246.12	20,000.00	20,000.00	0.00	0.00	
50-3500-213	SOC. SECURITY	14,712.82	16,500.00	16,900.00	400.00	2.42	
50-3500-214	MEDICARE ONLY	63.47	0.00	0.00	0.00	0.00	
3500	Custody/Child Care Serv	309,332.38	323,700.00	337,100.00	13,400.00	4.14	* Function
3000	Community Services	309,332.38	323,700.00	337,100.00	13,400.00	4.14	Function

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Nonprogrammed Charges 4000							
Function	4120	Payments Sp Ed Programs					
Account Number	Description		Year 07/01/2016 thru 06/30/2017	Current Budget	Next Yrs Budget Proposed	Budget Amt Change	Percent Column 4 / Column 2 (4/2)
Payments Sp Ed Programs							
10-4120-314	CONTRACTED SERVICES		160,841.00	160,000.00	160,000.00	0.00	0.00
10-4120-690	SEDOL SPECIAL ASSESSMENTS		218,659.00	120,000.00	220,000.00	100,000.00	83.33
4120	Payments Sp Ed Programs		379,500.00	280,000.00	380,000.00	100,000.00	35.71
Payments for Special Education Programs - Tuition							
10-4220-670	OTHER - TUITION		182,068.15	450,000.00	250,000.00	(200,000.00)	(44.44)
4220	Payments for Special Education Programs - Tuition		182,068.15	450,000.00	250,000.00	(200,000.00)	(44.44)
4000	Nonprogrammed Charges		561,568.15	730,000.00	630,000.00	(100,000.00)	(13.70)

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Function

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Debt Services 5000							
Function	5220	General Obligations Bonds					
Account Number	Description	Year 07/01/2016 thru 06/30/2017	Current Budget	Next Yrs Budget Proposed	Budget Amt Change	Percent Column 4 / Column 2 (4/2)	
General Obligations Bonds							
30-5220-620	G.O. BONDS INTEREST	244,411.32	244,500.00	197,600.00	(46,900.00)	(19.18)	
5220	General Obligations Bonds	244,411.32	244,500.00	197,600.00	(46,900.00)	(19.18)	* Function
Capital Leases, Installment Purchase Agreements							
30-5270-620	CAPITAL LEASES INTEREST	4,735.94	4,900.00	0.00	(4,900.00)	(100.00)	
5270	Capital Leases, Installment Purchase Agreements	4,735.94	4,900.00	0.00	(4,900.00)	(100.00)	* Function
Other Interest on Long-Term Debt							
30-5290-620	DEBT CERTIFICATES INTEREST	53,487.50	53,500.00	48,600.00	(4,900.00)	(9.16)	
5290	Other Interest on Long-Term Debt	53,487.50	53,500.00	48,600.00	(4,900.00)	(9.16)	* Function
General Obligation Bonds							
30-5320-610	G.O. BONDS PRINCIPAL	265,000.00	265,000.00	260,000.00	(5,000.00)	(1.89)	
5320	General Obligation Bonds	265,000.00	265,000.00	260,000.00	(5,000.00)	(1.89)	* Function
Capital Leases, Installment Purchase Agreement							
30-5370-610	CAPITAL LEASE PRINCIPAL	142,537.86	145,500.00	103,000.00	(42,500.00)	(29.21)	
5370	Capital Leases, Installment Purchase Agreement	142,537.86	145,500.00	103,000.00	(42,500.00)	(29.21)	* Function
Other Principal on Long Term Debt							
30-5390-610	DEBT CERTIFICATES PRINCIPAL	160,000.00	160,000.00	520,000.00	360,000.00	225.00	
5390	Other Principal on Long Term Debt	160,000.00	160,000.00	520,000.00	360,000.00	225.00	* Function
Debt Service Other							
30-5400-319	SERVICE CHARGES	1,900.00	1,500.00	1,500.00	0.00	0.00	
5400	Debt Service Other	1,900.00	1,500.00	1,500.00	0.00	0.00	* Function
5000	Debt Services	872,072.62	874,900.00	1,130,700.00	255,800.00	29.24	Function
Report Total:		34,162,370.26	39,892,086.00	39,860,772.91	(31,313.09)	(0.08)	

2018 Final Budget Summary - Exp Obj High Sum

Acct	Account Description	FY 2017 YTD Activity	FY 2017 Budget	FY 2018 Final Budget	Change in Budget	% Change	Notes
100	Salaries	15,754,824.21	17,636,400.00	17,948,100.00	311,700.00	2%	
200	Employee Benefits	3,219,543.74	3,416,080.00	3,370,880.00	-45,200.00	-1%	Med Insurance - 350 PPO gone
300	Purchased Services	1,797,062.01	2,001,990.00	1,935,600.00	-66,390.00	-3%	Summer School
400	Supplies And Materials	904,414.23	1,078,770.00	1,195,375.00	116,605.00	11%	Textbook adjustment per schedule
500	Capital Outlay	52,031.50	6,000.00	6,000.00		0%	
600	Joint Service Agreement	818,726.03	859,300.00	960,400.00	101,100.00	12%	ELC Costs
700	Non-Capitalized Equipment	145,457.32	126,000.00	125,000.00	-1,000.00	-1%	
10	Education Fund	22,692,059.04	25,124,540.00	25,541,355.00	416,815.00	2%	
100	Salaries	765,676.56	847,500.00	909,400.00	61,900.00	7%	Adding 2.0 FTE Custodians
200	Employee Benefits	171,282.01	154,530.00	158,130.00	3,600.00	2%	
300	Purchased Services	303,583.80	260,700.00	275,700.00	15,000.00	6%	Increased cost
400	Supplies And Materials	138,766.24	144,000.00	145,000.00	1,000.00	1%	
500	Capital Outlay	398,453.21	1,000,000.00	600,000.00	-400,000.00	-40%	Adjust down from FY16 Level
600	Joint Service Agreement	1,345.00	1,000.00	1,300.00	300	30%	Increased utilization
700	Non-Capitalized Equipment	25,254.38	5,000.00	5,000.00		0%	
20	Oper, Build, & Maint Fund	1,804,361.20	2,412,730.00	2,094,530.00	-318,200.00	-13%	Adjust capital down from FY 16
300	Purchased Services	1,900.00	1,500.00	1,500.00		0%	
600	Joint Service Agreement	870,172.62	873,400.00	1,129,200.00	255,800.00	29%	New debt certificate payments
30	Debt Service Fund or Fund Group	872,072.62	874,900.00	1,130,700.00	255,800.00	29%	New debt certificate payments
100	Salaries	917,005.36	990,800.00	980,600.00	-10,200.00	-1%	
200	Employee Benefits	325,168.03	290,460.00	275,560.00	-14,900.00	-5%	Med Ins - moved to 2500 PPO
300	Purchased Services	430,228.52	388,356.00	421,500.00	33,144.00	9%	New bus lease/inc service cost
400	Supplies And Materials	91,378.01	140,000.00	108,000.00	-32,000.00	-23%	Fuel decreased cost
600	Joint Service Agreement	490	700	700		0%	
700	Non-Capitalized Equipment	4,787.15	5,000.00	2,000.00	-3,000.00	-60%	Cut
40	Transportation Fund	1,769,057.07	1,815,316.00	1,788,360.00	-26,956.00	-1%	
200	Employee Benefits	1,010,705.99	1,164,600.00	1,188,400.00	23,800.00	2%	
50	I.M.R.F./Soc. Sec. Fund	1,010,705.99	1,164,600.00	1,188,400.00	23,800.00	2%	
500	Capital Outlay	6,014,114.34	8,500,000.00	8,117,427.91	-382,572.09	-5%	Est construction
60	Capital Projects Fund or Fund Group	6,014,114.34	8,500,000.00	8,117,427.91	-382,572.09	-5%	Est construction
Total		34,162,370.26	39,892,086.00	39,860,772.91	-31,313.09	0%	

2018 Final Budget Summary - Exp Obj

Acct	Account Description	FY 2017 YTD Activity	FY 2017 Budget	FY 2018 Final Budget	Change in Budget	% Change	Notes
110	Salaries - Admin	1,447,970.52	1,595,000.00	1,644,100.00	49,100.00	3%	
112	Salaries-Teachers	11,063,932.82	12,388,700.00	12,491,500.00	102,800.00	1%	
113	Certified Stipends	466,107.23	534,700.00	523,700.00	-11,000.00	-2%	
114	Classified Stipends	24,077.20	23,300.00	21,300.00	-2,000.00	-9%	Adjust per new union contract
115	Salaries-Classified	2,370,493.08	2,722,600.00	2,866,300.00	143,700.00	5%	
122	Salaries-Substitutes	306,615.48	325,100.00	330,200.00	5,100.00	2%	
123	Salaries-Classified Substitutes	75,627.88	47,000.00	71,000.00	24,000.00	51%	Underbudgeted
100	Salaries	15,754,824.21	17,636,400.00	17,948,100.00	311,700.00	2%	
211	Teachers Retirement	345,032.70	383,400.00	391,300.00	7,900.00	2%	
215	One-Time Trs Early Ret.	104,140.82	104,000.00	-	-104,000.00	-100%	No ERO; ERO eliminated by State
220	Medical Insurance	2,418,670.85	2,526,900.00	2,453,200.00	-73,700.00	-3%	Elimination of 350 PPO
221	Life Insurance	41,158.69	44,900.00	46,000.00	1,100.00	2%	
225	Retiree Insurance	139,987.20	192,880.00	192,880.00	0	0%	
230	Tuition Reimbursement	72,761.00	70,000.00	62,500.00	-7,500.00	-11%	Adjustment for utilization
231	Other Employee Benefits	97,792.48	94,000.00	225,000.00	131,000.00	139%	Based on current retirees
200	Employee Benefits	3,219,543.74	3,416,080.00	3,370,880.00	-45,200.00	-1%	Med Insurance - 350 PPO gone
312	Professional Training & Development	124,341.22	107,500.00	122,000.00	14,500.00	13%	New LIPLEP federal grant
314	Consultation/Workshops	402,372.73	388,500.00	383,500.00	-5,000.00	-1%	
316	Data Processing/Statistical Services	10,406.38	12,000.00	12,000.00		0%	
317	Audit/Financial Services	17,520.00	18,000.00	18,000.00		0%	
318	Legal Services	72,146.59	75,000.00	75,000.00		0%	
319	Other Professional & Technical Services	28,358.88	35,000.00	35,000.00		0%	
321	Sanitation Services	14,199.63	18,000.00	16,000.00	-2,000.00	-11%	Based on new contract
325	Rentals	87,394.05	108,000.00	108,000.00		0%	
332	Travel	20,715.22	19,500.00	20,700.00	1,200.00	6%	Adjustment for utilization
341	Telephone	161,832.68	131,000.00	141,000.00	10,000.00	8%	Increased cost
342	Postage	12,297.88	13,000.00	13,000.00		0%	
360	Printing	9,012.17	7,500.00	7,500.00		0%	
370	Water/Sewer Services	26,535.79	25,000.00	25,000.00		0%	
380	Other Insurance	272,747.26	342,300.00	337,300.00	-5,000.00	-1%	Decreased cost
390	Other Purchase Services	114,843.85	232,500.00	146,000.00	-86,500.00	-37%	Summer school not paid to D109
392	Service Agreement	422,337.68	469,190.00	475,600.00	6,410.00	1%	
300	Purchased Services	1,797,062.01	2,001,990.00	1,935,600.00	-66,390.00	-3%	Summer School
410	General Supplies	244,723.71	318,700.00	322,550.00	3,850.00	1%	
411	Creative Arts Supplies	26,671.65	33,300.00	37,300.00	4,000.00	12%	Move 5th Grade to HD
412	Duplicating Paper	34,541.03	37,500.00	36,500.00	-1,000.00	-3%	
413	Spanish Supplies	-	1,625.00	9,880.00	8,255.00	508%	Increased allocation from building bud
414	Supplies - Student Paid	46,907.65	23,800.00	27,800.00	4,000.00	17%	Underbudgeted

2018 Final Budget Summary - Exp Obj

Acct	Account Description	FY 2017 YTD Activity	FY 2017 Budget	FY 2018 Final Budget	Change in Budget	% Change	Notes
415	Science Supplies	5,988.12	23,500.00	26,500.00	3,000.00	13%	
416	Social Studies Supplies	13,744.10	16,600.00	19,600.00	3,000.00	18%	
417	Lang. Arts/Rdg. Supplies	32,634.47	40,500.00	40,500.00		0%	Adjusted allocation from buildings
418	Math/Computer Supplies	18,513.95	26,500.00	30,000.00	3,500.00	13%	
419	Supplies Other	63,309.76	92,145.00	90,145.00	-2,000.00	-2%	Move 5th Grade to HD
420	Textbooks	117,224.88	118,000.00	208,000.00	90,000.00	76%	Adj from 2-year reduction; Text sched.
430	Library Books	34,108.90	34,000.00	34,000.00		0%	
440	Periodicals	6,522.47	8,000.00	8,000.00		0%	
465	Natural Gas	58,156.93	80,000.00	80,000.00		0%	
466	Electricity	174,414.71	190,000.00	190,000.00		0%	
490	Other Supplies & Materials	26,951.90	34,600.00	34,600.00		0%	
400	Supplies And Materials	904,414.23	1,078,770.00	1,195,375.00	116,605.00	11%	Textbook adjustment per schedule
500	Object 500	52,031.50	6,000.00	6,000.00		0%	
500	Capital Outlay	52,031.50	6,000.00	6,000.00		0%	
640	Dues & Fees	28,677.92	34,600.00	34,400.00	-200	-1%	
670	Tuition	565,749.11	700,000.00	700,000.00		0%	
690	Miscellaneous Objects	224,299.00	124,700.00	226,000.00	101,300.00	81%	ELC Costs
600	Joint Service Agreement	818,726.03	859,300.00	960,400.00	101,100.00	12%	ELC Costs
700	Non-Capitalized Equipment	145,457.32	126,000.00	125,000.00	-1,000.00	-1%	
700	Non-Capitalized Equipment	145,457.32	126,000.00	125,000.00	-1,000.00	-1%	
10	Education Fund	22,692,059.04	25,124,540.00	25,541,355.00	416,815.00	2%	
110	Salaries - Admin	102,818.57	112,500.00	115,400.00	2,900.00	3%	
115	Salaries-Classified	645,672.88	720,000.00	779,000.00	59,000.00	8%	Adding 2.0 FTE Custodians
139	Salaries-Overtime	17,185.11	15,000.00	15,000.00		0%	
100	Salaries	765,676.56	847,500.00	909,400.00	61,900.00	7%	Adding 2.0 FTE Custodians
220	Medical Insurance	148,271.66	140,000.00	143,500.00	3,500.00	3%	
221	Life Insurance	1,139.16	1,400.00	1,500.00	100	7%	Calc based on FTE
225	Retiree Insurance	21,871.19	13,130.00	13,130.00		0%	
200	Employee Benefits	171,282.01	154,530.00	158,130.00	3,600.00	2%	
312	Professional Training & Development	3,482.80	5,000.00	5,000.00		0%	
319	Other Professional & Technical Services	29,152.87	15,000.00	15,000.00		0%	
322	Laundry Services/Snow Removal	2,830.00	8,000.00	8,000.00		0%	
325	Rentals	24,565.84	20,000.00	25,000.00	5,000.00	25%	Increased cost
329	Other Property Services	241,349.32	210,000.00	220,000.00	10,000.00	5%	
341	Telephone	2,202.97	2,700.00	2,700.00		0%	
300	Purchased Services	303,583.80	260,700.00	275,700.00	15,000.00	6%	Increased cost
410	General Supplies	134,252.10	137,000.00	138,000.00	1,000.00	1%	
464	Gasoline	4,514.14	7,000.00	7,000.00		0%	

2018 Final Budget Summary - Exp Obj

Acct	Account Description	FY 2017 YTD Activity	FY 2017 Budget	FY 2018 Final Budget	Change in Budget	% Change	Notes
400	Supplies And Materials	138,766.24	144,000.00	145,000.00	1,000.00	1%	
500	Object 500	398,453.21	1,000,000.00	600,000.00	-400,000.00	-40%	Adjust down from FY16 Level
500	Capital Outlay	398,453.21	1,000,000.00	600,000.00	-400,000.00	-40%	Adjust down from FY16 Level
640	Association Dues	1,345.00	1,000.00	1,300.00	300	30%	Increased utilization
600	Joint Service Agreement	1,345.00	1,000.00	1,300.00	300	30%	Increased utilization
700	Non-Capitalized Equipment	25,254.38	5,000.00	5,000.00		0%	
700	Non-Capitalized Equipment	25,254.38	5,000.00	5,000.00		0%	
20	Oper, Build, & Maint Fund	1,804,361.20	2,412,730.00	2,094,530.00	-318,200.00	-13%	Adjust capital down from FY 16
319	Other Professional & Technical Services	1,900.00	1,500.00	1,500.00		0%	
300	Purchased Services	1,900.00	1,500.00	1,500.00		0%	
610	Redemption Of Principal	567,537.86	570,500.00	883,000.00	312,500.00	55%	New debt certificate payments
620	Interest	302,634.76	302,900.00	246,200.00	-56,700.00	-19%	per debt schedule
600	Joint Service Agreement	870,172.62	873,400.00	1,129,200.00	255,800.00	29%	New debt certificate payments
30	Debt Service Fund or Fund Group	872,072.62	874,900.00	1,130,700.00	255,800.00	29%	New debt certificate payments
110	Salaries - Admin	86,962.11	95,000.00	97,600.00	2,600.00	3%	
115	Salaries-Classified	830,043.25	895,800.00	883,000.00	-12,800.00	-1%	
100	Salaries	917,005.36	990,800.00	980,600.00	-10,200.00	-1%	
210	Retirement	22,975.82	24,200.00	23,000.00	-1,200.00	-5%	Decreased cost
220	Medical Insurance	295,871.49	260,000.00	246,100.00	-13,900.00	-5%	Move to 2500 PPO
221	Life Insurance	2,001.32	1,900.00	2,100.00	200	11%	calc based on FTE (more drivers)
225	Retiree Insurance	4,319.40	4,360.00	4,360.00		0%	
200	Employee Benefits	325,168.03	290,460.00	275,560.00	-14,900.00	-5%	Med Ins - moved to 2500 PPO
312	Professional Training & Development	1,564.28	3,000.00	3,000.00		0%	
319	Other Professional & Technical Services	13,852.57	35,000.00	35,000.00		0%	
325	Rentals	253,356.00	253,356.00	269,000.00	15,644.00	6%	New bus lease/added 2 buses
329	Other Property Services	69,016.90	25,000.00	40,000.00	15,000.00	60%	Increased costs
331	Pupil Transportation Services	63,197.69	45,000.00	45,000.00		0%	
339	Student Paid Trips	2,123.01	500	2,000.00	1,500.00	300%	Increased utilization
341	Telephone	841.28	500	500		0%	
390	Other Purchase Services	6,778.40	6,000.00	7,000.00	1,000.00	17%	Added drivers/increased costs
392	Service Agreement	19,498.39	20,000.00	20,000.00		0%	
300	Purchased Services	430,228.52	388,356.00	421,500.00	33,144.00	9%	New bus lease/inc service cost
410	General Supplies	6,622.68	5,000.00	6,000.00	1,000.00	20%	Increased cost
464	Gasoline	83,107.18	130,000.00	100,000.00	-30,000.00	-23%	Decreased cost
490	Other Supplies & Materials	1,648.15	5,000.00	2,000.00	-3,000.00	-60%	Cut
400	Supplies And Materials	91,378.01	140,000.00	108,000.00	-32,000.00	-23%	Fuel decreased cost
640	Association Dues	490	700	700		0%	
600	Joint Service Agreement	490	700	700		0%	

2018 Final Budget Summary - Exp Obj

Acct	Account Description	FY 2017 YTD Activity	FY 2017 Budget	FY 2018 Final Budget	Change in Budget	% Change	Notes
700	Non-Capitalized Equipment	4,787.15	5,000.00	2,000.00	-3,000.00	-60%	Cut
700	Non-Capitalized Equipment	4,787.15	5,000.00	2,000.00	-3,000.00	-60%	Cut
40	Transportation Fund	1,769,057.07	1,815,316.00	1,788,360.00	-26,956.00	-1%	
212	Municipal Retirement	527,922.10	598,800.00	603,800.00	5,000.00	1%	
213	Fica (Social Security)	297,141.45	348,800.00	365,600.00	16,800.00	5%	
214	Medicare Only	185,642.44	217,000.00	219,000.00	2,000.00	1%	
200	Employee Benefits	1,010,705.99	1,164,600.00	1,188,400.00	23,800.00	2%	
50	I.M.R.F./Soc. Sec. Fund	1,010,705.99	1,164,600.00	1,188,400.00	23,800.00	2%	
530	Improvements To Buildings	6,014,114.34	8,500,000.00	8,117,427.91	-382,572.09	-5%	Est construction
500	Capital Outlay	6,014,114.34	8,500,000.00	8,117,427.91	-382,572.09	-5%	Est construction
60	Capital Projects Fund or Fund Group	6,014,114.34	8,500,000.00	8,117,427.91	-382,572.09	-5%	Est construction
Total		34,162,370.26	39,892,086.00	39,860,772.91	-31,313.09	0%	

Next Year Exp Budget by Obj

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Lincolnshire-Prairie View SD #103

Education Fund 10						
Object	100	Salaries				
Object	110	Salaries - Admin				
Account Number	Description	Year	Current	Next Yrs	Budget Amt	Percent
		07/01/2016	Budget	Budget	Change	Column 4 /
		thru		Proposed		Column 2
		06/30/2017				(4/2)
Salaries						
Salaries - Admin						
10-2210-110	SALARIES - ASST SUPT C&I	200,543.11	222,000.00	226,000.00	4,000.00	1.80
10-2320-110	SALARIES - SUPERINTENDENT	187,695.15	205,000.00	211,000.00	6,000.00	2.93
10-2330-110	SALARIES - SPEC ED ADMIN	242,194.63	272,500.00	239,000.00	(33,500.00)	(12.29)
10-2410-110	SALARIES - PRINCIPALS/ASST	562,529.40	617,000.00	696,000.00	79,000.00	12.80
10-2510-110	SALARIES - ASST SUPT BUSINESS	156,020.81	170,500.00	161,000.00	(9,500.00)	(5.57)
10-2660-110	SALARIES - DIR OF TECHNOLOGY	98,987.42	108,000.00	111,100.00	3,100.00	2.87
110	Salaries - Admin	1,447,970.52	1,595,000.00	1,644,100.00	49,100.00	3.08
Salaries-Teachers						
10-1100-112	SALARIES - LANE CHANGES	1,297.14	23,000.00	23,000.00	0.00	0.00
10-1111-112	SALARIES - TEACHERS (SP)	1,688,042.92	1,835,300.00	1,940,900.00	105,600.00	5.75
10-1112-112	SALARIES - TEACHERS (HD)	1,286,346.74	1,435,100.00	2,203,100.00	768,000.00	53.52
10-1120-112	SALARIES - TEACHERS (DW)	2,653,095.58	3,032,400.00	2,513,500.00	(518,900.00)	(17.11)
10-1150-112	SALARIES - P.E. TEACHERS	533,562.44	594,900.00	632,400.00	37,500.00	6.30
10-1190-112	SALARIES - TEACHERS (MUSIC)	500,467.26	543,600.00	628,400.00	84,800.00	15.60
10-1200-112	SALARIES - TEACHERS (SPEC ED)	1,076,366.76	1,199,000.00	1,194,800.00	(4,200.00)	(0.35)
10-1201-112	SALARIES - SPED ESY	11,778.20	35,000.00	35,000.00	0.00	0.00
10-1220-112	SALARIES - TEACHERS (GUIDED)	80,561.18	108,000.00	100,000.00	(8,000.00)	(7.41)
10-1221-112	SALARIES - GUIDED ESY	0.00	7,500.00	7,500.00	0.00	0.00
10-1225-112	SALARIES - TEACHERS (EC)	156,869.54	161,900.00	167,700.00	5,800.00	3.58
10-1250-112	SALARIES - TEACHERS (RTI)	713,000.74	777,700.00	828,000.00	50,300.00	6.47
10-1600-112	SALARIES - TEACHERS(SS REG ED)	878.46	6,000.00	60,000.00	54,000.00	900.00
10-1650-112	SALARIES - TEACHERS (ELM)	214,415.49	250,900.00	281,100.00	30,200.00	12.04
10-1800-112	SALARIES - TEACHERS (ELL)	380,254.38	416,400.00	335,000.00	(81,400.00)	(19.55)
10-2110-112	SALARIES - SOCIAL WORKERS	429,640.19	473,000.00	256,700.00	(216,300.00)	(45.73)
10-2130-112	SALARIES - CERTIFIED NURSE	60,403.25	73,500.00	64,900.00	(8,600.00)	(11.70)
10-2140-112	SALARIES - PSYCH/GUIDANCE	279,329.63	313,500.00	327,200.00	13,700.00	4.37
10-2150-112	SALARIES - SPEECH PATH/AUDIO	301,407.38	349,200.00	364,600.00	15,400.00	4.41
10-2220-112	SALARIES - TEACHERS (MEDIA)	272,451.02	299,900.00	301,200.00	1,300.00	0.43
10-2660-112	SALARIES - TEACHERS (TECH)	423,764.52	452,900.00	226,500.00	(226,400.00)	(49.99)
112	Salaries-Teachers	11,063,932.82	12,388,700.00	12,491,500.00	102,800.00	0.83
Certified Stipends						
10-1111-113	EXTRA DUTY STIPENDS - CERT.	20,190.94	30,000.00	31,000.00	1,000.00	3.33
10-1112-113	EXTRA DUTY STIPENDS - CERT.	22,961.88	20,000.00	24,000.00	4,000.00	20.00
10-1120-113	EXTRA DUTY STIPENDS - CERT.	28,699.59	58,000.00	58,000.00	0.00	0.00
10-1200-113	HOMEBOUND TUTOR	2,650.00	4,000.00	4,000.00	0.00	0.00

Next Year Exp Budget by Obj

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Lincolnshire-Prairie View SD #103

Education Fund 10						
Object	100	Salaries				
Object	113	Certified Stipends				
Account Number	Description	Year	Current	Next Yrs	Budget Amt	Percent
		07/01/2016	Budget	Budget	Change	Column 4 /
		thru		Proposed		Column 2
		06/30/2017				(4/2)
10-1500-113	EXTRA DUTY STIPENDS - CERT.	3,420.37	5,200.00	5,200.00	0.00	0.00
10-1500-113-1	COACHING STIPENDS - CERTIFIED	87,792.87	86,000.00	89,000.00	3,000.00	3.49
10-2190-113	EXTRA DUTY STIPENDS - CERT.	22,970.30	18,000.00	20,000.00	2,000.00	11.11
10-2192-113	TEACHER STIPENDS - OUTDOOR ED	11,482.63	17,500.00	17,500.00	0.00	0.00
10-2210-113	WORKSHOP STIPENDS - CERT.	96,356.63	100,000.00	100,000.00	0.00	0.00
10-2210-113-1	EXTRA DUTY STIPENDS - CURRICUL	135,759.97	150,000.00	145,000.00	(5,000.00)	(3.33)
10-2210-113-2	NATIONAL BOARDS STIPENDS	33,822.05	46,000.00	30,000.00	(16,000.00)	(34.78)
113	Certified Stipends	466,107.23	534,700.00	523,700.00	(11,000.00)	(2.06)
						** Object
Classified Stipends						
10-1112-114	EXTRA DUTY STIPENDS - CLASSF'D	0.00	1,300.00	1,300.00	0.00	0.00
10-1120-114	EXTRA DUTY STIPENDS - CLASSF'D	15,941.20	5,000.00	8,000.00	3,000.00	60.00
10-1500-114	EXTRA DUTY STIPENDS - CLASSF'D	2,828.00	4,000.00	3,500.00	(500.00)	(12.50)
10-1500-114-1	COACHING STIPENDS - CLASSIFIED	3,180.00	5,000.00	4,500.00	(500.00)	(10.00)
10-2190-114	EXTRA DUTY STIPENDS - CLASSF'D	2,128.00	8,000.00	4,000.00	(4,000.00)	(50.00)
114	Classified Stipends	24,077.20	23,300.00	21,300.00	(2,000.00)	(8.58)
						** Object
Salaries-Classified						
10-1111-115	SALARIES - ASSOCIATES (SP)	137,165.41	185,000.00	146,800.00	(38,200.00)	(20.65)
10-1112-115	SALARIES - ASSOCIATES (HD)	(415.52)	0.00	0.00	0.00	0.00
10-1150-115	SALARIES - P.E. CLASSIFIED	36,965.63	44,000.00	61,000.00	17,000.00	38.64
10-1200-115	SALARIES - ASSOCIATES	245,860.87	307,000.00	337,000.00	30,000.00	9.77
10-1201-115	SALARIES - SPED ESY ASSOC	4,970.32	4,500.00	4,500.00	0.00	0.00
10-1220-115	SALARIES - GUIDED ASSOCIATES	197,746.71	248,000.00	243,000.00	(5,000.00)	(2.02)
10-1221-115	SALARIES - GUIDED ESY ASSOC	0.00	15,000.00	20,000.00	5,000.00	33.33
10-1225-115	SALARIES - ASSOCIATES	61,386.01	73,500.00	87,000.00	13,500.00	18.37
10-1250-115	SALARIES - ASSOCIATES (RTI)	33,621.59	45,000.00	36,000.00	(9,000.00)	(20.00)
10-1600-115	SALARIES- REG ED ASSOC'S (SS)	0.00	0.00	20,000.00	20,000.00	0.00
10-1800-115	SALARIES - ASSOCIATES (ELL)	39,164.34	42,500.00	43,000.00	500.00	1.18
10-2130-115	SALARIES - ASSOCIATES	327,811.23	369,400.00	374,000.00	4,600.00	1.25
10-2192-115	SALARIES - ASSOCIATES	0.00	1,500.00	500.00	(1,000.00)	(66.67)
10-2210-115	SALARIES - ADMIN ASST.	54,282.80	59,300.00	61,000.00	1,700.00	2.87
10-2210-115-1	SALARIES - RIVERSHIRE COORD.	4,413.50	10,000.00	8,000.00	(2,000.00)	(20.00)
10-2220-115	SALARIES - LIBRARY ASSOCIATE	44,146.84	53,200.00	61,500.00	8,300.00	15.60
10-2320-115	SALARIES - ADMIN ASST.	65,360.53	71,400.00	74,000.00	2,600.00	3.64
10-2330-115	SALARIES - ADMIN ASST.	54,282.80	59,300.00	61,000.00	1,700.00	2.87
10-2410-115	SALARIES - SECRETARIES	329,797.69	348,000.00	374,000.00	26,000.00	7.47
10-2520-115	SALARIES - BUSINESS OFFICE	240,799.36	260,000.00	270,000.00	10,000.00	3.85
10-2560-115	SALARIES - FOOD SERVICE	30,145.05	41,000.00	35,000.00	(6,000.00)	(14.63)

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Education Fund 10							
Object	100	Salaries					
Object	115	Salaries-Classified					
Account Number	Description		Year 07/01/2016 thru 06/30/2017	Current Budget	Next Yrs Budget Proposed	Budget Amt Change	Percent Column 4 / Column 2 (4/2)
10-2630-115		SALARY - COMMUNICATIONS COORD	63,067.84	69,000.00	71,000.00	2,000.00	2.90
10-2660-115		SALARIES - ASSOCIATES	195,206.55	201,000.00	258,000.00	57,000.00	28.36
10-3500-115		SALARIES - 103 CLUB	204,713.53	215,000.00	220,000.00	5,000.00	2.33
115	Salaries-Classified		2,370,493.08	2,722,600.00	2,866,300.00	143,700.00	5.28
** Object							
Salaries-Substitutes							
10-1100-122		SALARIES - LONG TERM SUBS	174,678.76	173,100.00	178,200.00	5,100.00	2.95
10-1111-122		SALARIES - SUBSTITUTES	26,322.50	30,000.00	30,000.00	0.00	0.00
10-1112-122		SALARIES - SUBSTITUTES	24,078.49	28,000.00	28,000.00	0.00	0.00
10-1120-122		SALARIES - SUBSTITUTES	50,974.17	55,000.00	55,000.00	0.00	0.00
10-1190-122		SALARIES - SUBSTITUTES	2,500.00	4,000.00	4,000.00	0.00	0.00
10-1200-122		SALARIES - SUBSTITUTES	8,785.00	10,000.00	10,000.00	0.00	0.00
10-2130-122		SALARIES-SUBSTITUTES	51.56	0.00	0.00	0.00	0.00
10-2210-122		SALARIES - SUBSTITUTES	19,125.00	25,000.00	25,000.00	0.00	0.00
10-2220-122		SALARIES-SUBSTITUTES	100.00	0.00	0.00	0.00	0.00
122	Salaries-Substitutes		306,615.48	325,100.00	330,200.00	5,100.00	1.57
** Object							
Salaries-Classified Substitutes							
10-1111-123		SALARIES - SUBS CLASSIFIED	41,003.58	15,000.00	31,000.00	16,000.00	106.67
10-1112-123		SALARIES - SUBS CLASSIFIED	2,728.50	5,000.00	5,000.00	0.00	0.00
10-1120-123		SALARIES - SUBS CLASSIFIED	17,645.80	12,000.00	20,000.00	8,000.00	66.67
10-1200-123		SALARIES - SUBS CLASSIFIED	14,250.00	15,000.00	15,000.00	0.00	0.00
123	Salaries-Classified Substitutes		75,627.88	47,000.00	71,000.00	24,000.00	51.06
** Object							
100	Salaries		15,754,824.21	17,636,400.00	17,948,100.00	311,700.00	1.77
* Object							
Employee Benefits							
Teachers Retirement							
10-1100-211		TRS	10,112.02	2,800.00	3,000.00	200.00	7.14
10-1111-211		TRS	24,688.09	27,000.00	29,300.00	2,300.00	8.52
10-1112-211		TRS	19,070.94	21,100.00	33,000.00	11,900.00	56.40
10-1120-211		TRS	40,408.39	44,700.00	38,400.00	(6,300.00)	(14.09)
10-1150-211		TRS	8,055.72	8,500.00	9,300.00	800.00	9.41
10-1190-211		TRS	7,352.88	7,800.00	9,300.00	1,500.00	19.23
10-1200-211		TRS	16,719.50	18,800.00	19,800.00	1,000.00	5.32
10-1220-211-1		SALARIES - TEACHERS (GUID (BTH	737.41	0.00	0.00	0.00	0.00
10-1225-211		TRS	2,079.39	2,300.00	2,500.00	200.00	8.70
10-1250-211		TRS	9,827.08	11,100.00	12,100.00	1,000.00	9.01
10-1500-211		TRS	0.00	1,300.00	1,400.00	100.00	7.69
10-1600-211		TRS	4.26	100.00	900.00	800.00	800.00

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Education Fund 10

Object 200 Employee Benefits
Object 211 Teachers Retirement

Account Number	Description	Year 07/01/2016 thru 06/30/2017	Current Budget	Next Yrs Budget Proposed	Budget Amt Change	Percent Column 4 / Column 2 (4/2)	
10-1650-211	TRS	3,042.53	3,600.00	4,200.00	600.00	16.67	
10-1800-211	TRS	5,550.34	6,000.00	4,900.00	(1,100.00)	(18.33)	
10-2110-211	TRS	6,242.83	6,800.00	3,800.00	(3,000.00)	(44.12)	
10-2130-211	TRS	867.18	1,100.00	1,000.00	(100.00)	(9.09)	
10-2140-211	TRS	4,039.43	4,500.00	4,800.00	300.00	6.67	
10-2150-211	TRS	4,266.93	5,000.00	5,400.00	400.00	8.00	
10-2190-211	TRS	0.00	300.00	300.00	0.00	0.00	
10-2192-211	TRS	5.68	300.00	300.00	0.00	0.00	
10-2210-211	TRS	25,136.57	32,300.00	32,200.00	(100.00)	(0.31)	
10-2220-211	TRS	3,929.96	4,300.00	4,400.00	100.00	2.33	
10-2320-211	TRS	23,803.39	26,000.00	26,600.00	600.00	2.31	
10-2330-211	TRS	27,733.85	32,200.00	27,200.00	(5,000.00)	(15.53)	
10-2410-211	TRS	63,966.01	72,800.00	79,000.00	6,200.00	8.52	
10-2510-211	TRS	19,785.72	21,600.00	22,100.00	500.00	2.31	
10-2520-211	SALARIES - BUSINESS OFFIC (BTH	40.88	0.00	0.00	0.00	0.00	
10-2660-211	TRS	17,564.59	21,100.00	16,100.00	(5,000.00)	(23.70)	
10-3500-211	SALARIES - 103 CLUB (BTHIS66)	1.13	0.00	0.00	0.00	0.00	
211	Teachers Retirement	345,032.70	383,400.00	391,300.00	7,900.00	2.06	** Object
<u>One-Time Trs Early Ret.</u>							
10-1100-215	TRS ERO PAYMENT	104,140.82	104,000.00	0.00	(104,000.00)	(100.00)	
215	One-Time Trs Early Ret.	104,140.82	104,000.00	0.00	(104,000.00)	(100.00)	** Object
<u>Medical Insurance</u>							
10-1100-220	SALARIES - LONG TERM SUBS	220.89	10,500.00	10,500.00	0.00	0.00	
10-1111-220	MEDICAL INSURANCE	270,322.03	300,000.00	309,000.00	9,000.00	3.00	
10-1112-220	MEDICAL INSURANCE	175,175.10	180,000.00	316,500.00	136,500.00	75.83	
10-1120-220	MEDICAL INSURANCE	332,209.52	400,000.00	316,500.00	(83,500.00)	(20.88)	
10-1150-220	MEDICAL INSURANCE	109,083.77	120,000.00	117,800.00	(2,200.00)	(1.83)	
10-1190-220	MEDICAL INSURANCE	33,915.86	48,000.00	36,800.00	(11,200.00)	(23.33)	
10-1200-220	MEDICAL INSURANCE	319,630.47	485,000.00	307,000.00	(178,000.00)	(36.70)	
10-1220-220	MEDICAL INSURANCE	59,204.88	20,000.00	93,000.00	73,000.00	365.00	
10-1225-220	MEDICAL INSURANCE	33,961.38	45,600.00	56,500.00	10,900.00	23.90	
10-1250-220	MEDICAL INSURANCE	57,825.06	78,000.00	60,000.00	(18,000.00)	(23.08)	
10-1650-220	MEDICAL INSURANCE	26,494.22	31,000.00	28,000.00	(3,000.00)	(9.68)	
10-1800-220	MEDICAL INSURANCE	57,287.58	69,000.00	65,000.00	(4,000.00)	(5.80)	
10-2110-220	MEDICAL INSURANCE	73,432.48	81,000.00	67,500.00	(13,500.00)	(16.67)	
10-2130-220	MEDICAL INSURANCE	57,163.90	52,000.00	70,800.00	18,800.00	36.15	
10-2140-220	MEDICAL INSURANCE	34,066.99	31,000.00	37,300.00	6,300.00	20.32	

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Education Fund 10						
Object	200	Employee Benefits				
Object	220	Medical Insurance				
Account Number	Description	Year	Current	Next Yrs	Budget Amt	Percent
		07/01/2016	Budget	Budget	Change	Column 4 /
		thru		Proposed		Column 2
		06/30/2017				(4/2)
10-2150-220	MEDICAL INSURANCE	24,824.00	29,000.00	28,000.00	(1,000.00)	(3.45)
10-2210-220	MEDICAL INSURANCE	8,679.50	10,000.00	9,300.00	(700.00)	(7.00)
10-2220-220	MEDICAL INSURANCE	57,471.62	78,800.00	64,000.00	(14,800.00)	(18.78)
10-2320-220	MEDICAL INSURANCE	21,493.66	24,000.00	23,700.00	(300.00)	(1.25)
10-2330-220	MEDICAL INSURANCE	48,050.28	52,500.00	49,500.00	(3,000.00)	(5.71)
10-2410-220	MEDICAL INSURANCE	171,263.43	197,300.00	203,200.00	5,900.00	2.99
10-2510-220	MEDICAL INSURANCE	22,100.02	24,200.00	22,000.00	(2,200.00)	(9.09)
10-2520-220	MEDICAL INSURANCE	23,348.70	20,000.00	23,300.00	3,300.00	16.50
10-2560-220	MEDICAL INSURANCE	3,361.50	0.00	0.00	0.00	0.00
10-2660-220	MEDICAL INSURANCE	112,934.88	110,000.00	100,000.00	(10,000.00)	(9.09)
10-2690-220	MEDICAL INSURANCE	251,002.28	0.00	0.00	0.00	0.00
10-3500-220	MEDICAL INSURANCE	34,146.85	30,000.00	38,000.00	8,000.00	26.67
220	Medical Insurance	2,418,670.85	2,526,900.00	2,453,200.00	(73,700.00)	(2.92)
						** Object
Life Insurance						
10-1100-221	SALARIES - LONG TERM SUBS (BLI	109.48	0.00	0.00	0.00	0.00
10-1111-221	LIFE INSURANCE	4,361.02	5,700.00	5,800.00	100.00	1.75
10-1112-221	LIFE INSURANCE	3,021.76	4,000.00	6,100.00	2,100.00	52.50
10-1120-221	LIFE INSURANCE	6,286.64	8,400.00	7,000.00	(1,400.00)	(16.67)
10-1150-221	LIFE INSURANCE	1,261.42	1,800.00	1,900.00	100.00	5.56
10-1190-221	LIFE INSURANCE	1,141.82	1,500.00	1,800.00	300.00	20.00
10-1200-221	LIFE INSURANCE	3,098.72	5,100.00	5,200.00	100.00	1.96
10-1220-221	SALARIES - GUIDED ASSOCIA (BLI	104.17	0.00	0.00	0.00	0.00
10-1225-221	LIFE INSURANCE	331.68	800.00	800.00	0.00	0.00
10-1250-221	LIFE INSURANCE	1,688.22	2,200.00	2,400.00	200.00	9.09
10-1650-221	LIFE INSURANCE	517.18	800.00	800.00	0.00	0.00
10-1800-221	LIFE INSURANCE	937.03	1,300.00	1,100.00	(200.00)	(15.38)
10-2110-221	LIFE INSURANCE	935.14	1,200.00	800.00	(400.00)	(33.33)
10-2130-221	LIFE INSURANCE	291.10	500.00	500.00	0.00	0.00
10-2140-221	LIFE INSURANCE	578.32	900.00	900.00	0.00	0.00
10-2150-221	LIFE INSURANCE	685.90	1,000.00	1,000.00	0.00	0.00
10-2210-221	LIFE INSURANCE	669.97	800.00	800.00	0.00	0.00
10-2220-221	LIFE INSURANCE	622.42	900.00	1,000.00	100.00	11.11
10-2320-221	LIFE INSURANCE	683.04	1,200.00	1,200.00	0.00	0.00
10-2330-221	LIFE INSURANCE	933.52	1,100.00	1,000.00	(100.00)	(9.09)
10-2410-221	LIFE INSURANCE	2,367.90	2,700.00	2,900.00	200.00	7.41
10-2510-221	LIFE INSURANCE	447.26	600.00	600.00	0.00	0.00
10-2520-221	LIFE INSURANCE	173.90	200.00	200.00	0.00	0.00
10-2560-221	LIFE INSURANCE	0.00	100.00	100.00	0.00	0.00

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Education Fund 10							
Object	200	Employee Benefits					
Object	221	Life Insurance					
Account Number	Description		Year 07/01/2016 thru 06/30/2017	Current Budget	Next Yrs Budget Proposed	Budget Amt Change	Percent Column 4 / Column 2 (4/2)
10-2630-221		LIFE INSURANCE	44.66	100.00	100.00	0.00	0.00
10-2660-221		LIFE INSURANCE	1,608.74	1,800.00	1,800.00	0.00	0.00
10-2690-221		LIFE INSURANCE	8,172.42	0.00	0.00	0.00	0.00
10-3500-221		LIFE INSURANCE	85.26	200.00	200.00	0.00	0.00
221	Life Insurance		41,158.69	44,900.00	46,000.00	1,100.00	2.45
							** Object
Retiree Insurance							
10-1111-225		RETIREE INSURANCE	3,271.62	14,700.00	14,700.00	0.00	0.00
10-1112-225		RETIREE INSURANCE	10,671.41	15,600.00	15,600.00	0.00	0.00
10-1120-225		RETIREE INSURANCE	53,713.00	45,000.00	45,000.00	0.00	0.00
10-1190-225		RETIREE INSURANCE	8,722.91	19,600.00	19,600.00	0.00	0.00
10-1200-225		RETIREE INSURANCE	3,298.70	9,400.00	9,400.00	0.00	0.00
10-1650-225		RETIREE INSURANCE	2,700.00	4,900.00	4,900.00	0.00	0.00
10-2130-225		RETIREE INSURANCE	509.55	4,900.00	4,900.00	0.00	0.00
10-2210-225		RETIREE INSURANCE	10,421.44	10,230.00	10,230.00	0.00	0.00
10-2220-225		RETIREE INSURANCE	0.00	9,800.00	9,800.00	0.00	0.00
10-2320-225		RETIREE INSURANCE	23,014.88	23,110.00	23,110.00	0.00	0.00
10-2330-225		RETIREE INSURANCE	10,421.44	10,470.00	10,470.00	0.00	0.00
10-2510-225		RETIREE INSURANCE	7,865.08	10,470.00	10,470.00	0.00	0.00
10-2520-225		RETIREE INSURANCE	5,377.17	4,900.00	4,900.00	0.00	0.00
10-2660-225		RETIREE INSURANCE	0.00	9,800.00	9,800.00	0.00	0.00
225	Retiree Insurance		139,987.20	192,880.00	192,880.00	0.00	0.00
							** Object
Tuition Reimbursement							
10-1111-230		TUITION REIMBURSEMENT	12,876.25	15,000.00	15,000.00	0.00	0.00
10-1112-230		TUITION REIMBURSEMENT	23,482.25	10,000.00	10,000.00	0.00	0.00
10-1120-230		TUITION REIMBURSEMENT	30,787.75	30,000.00	30,000.00	0.00	0.00
10-1190-230		TUITION REIMBURSEMENT	822.50	0.00	0.00	0.00	0.00
10-1200-230		TUITION REIMBURSEMENT	2,467.50	0.00	0.00	0.00	0.00
10-1250-230		TUITION REIMBURSEMENT	822.50	0.00	0.00	0.00	0.00
10-2210-230		TUITION REIMBURSEMENT	822.50	7,500.00	0.00	(7,500.00)	(100.00)
10-2410-230		TUITION REIMBURSEMENT	679.75	7,500.00	7,500.00	0.00	0.00
230	Tuition Reimbursement		72,761.00	70,000.00	62,500.00	(7,500.00)	(10.71)
							** Object
Other Employee Benefits							
10-1100-231		POST-RETIREMENT BENEFITS	97,792.48	94,000.00	225,000.00	131,000.00	139.36
231	Other Employee Benefits		97,792.48	94,000.00	225,000.00	131,000.00	139.36
							** Object
200	Employee Benefits		3,219,543.74	3,416,080.00	3,370,880.00	(45,200.00)	(1.32)
							* Object

Purchased Services

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Education Fund 10

Object 300 Purchased Services
Object 312 Professional Training & Development

Account Number	Description	Year 07/01/2016 thru 06/30/2017	Current Budget	Next Yrs Budget Proposed	Budget Amt Change	Percent Column 4 / Column 2 (4/2)	
Professional Training & Development							
10-1800-312	PROFESSIONAL DEVELOPMENT	55,784.53	17,000.00	22,000.00	5,000.00	29.41	
10-2210-312	PROFESSIONAL DEVELOPMENT	30,871.81	32,000.00	27,000.00	(5,000.00)	(15.63)	
10-2211-312	IDEA STAFF DEVELOPMENT	12,942.50	11,500.00	11,500.00	0.00	0.00	
10-2211-312-1	LIPLEP	0.00	0.00	13,500.00	13,500.00	0.00	
10-2310-312	PROFESSIONAL DEVELOPMENT	2,248.98	3,000.00	3,000.00	0.00	0.00	
10-2320-312	PROFESSIONAL DEVELOPMENT	2,102.39	8,000.00	8,000.00	0.00	0.00	
10-2330-312	PROFESSIONAL DEVELOPMENT	4,785.28	7,000.00	8,000.00	1,000.00	14.29	
10-2410-312	PROFESSIONAL DEVELOPMENT	8,062.15	10,000.00	10,000.00	0.00	0.00	
10-2510-312	PROFESSIONAL DEVELOPMENT	4,024.07	6,000.00	6,000.00	0.00	0.00	
10-2520-312	PROFESSIONAL DEVELOPMENT	1,253.26	3,000.00	3,000.00	0.00	0.00	
10-2630-312	PROFESSIONAL DEVELOPMENT	90.00	1,000.00	1,000.00	0.00	0.00	
10-2660-312	PROFESSIONAL DEVELOPMENT	2,176.25	8,000.00	8,000.00	0.00	0.00	
10-3500-312	PROFESSIONAL DEVELOPMENT	0.00	1,000.00	1,000.00	0.00	0.00	
312	Professional Training & Development	124,341.22	107,500.00	122,000.00	14,500.00	13.49	** Object
Consultation/Workshops							
10-1111-314	CONTRACTED SERVICES	300.00	4,000.00	4,000.00	0.00	0.00	
10-1112-314	CONTRACTED SERVICES	645.00	1,000.00	1,000.00	0.00	0.00	
10-1200-314	CONSULTANTS	25,262.62	23,000.00	23,000.00	0.00	0.00	
10-2140-314	CONTRACTED SERVICES	25,184.89	25,000.00	30,000.00	5,000.00	20.00	
10-2150-314	CONTRACTED SERVICES	106,825.00	90,000.00	90,000.00	0.00	0.00	
10-2210-314	CONSULTANTS/WORKSHOPS	63,314.73	60,000.00	50,000.00	(10,000.00)	(16.67)	
10-2211-314	CONSULTANTS/WORKSHOPS - PTO	13,576.37	18,000.00	18,000.00	0.00	0.00	
10-2220-314	CONSULTANTS/WORKSHOPS	6,423.12	7,500.00	7,500.00	0.00	0.00	
10-4120-314	CONTRACTED SERVICES	160,841.00	160,000.00	160,000.00	0.00	0.00	
314	Consultation/Workshops	402,372.73	388,500.00	383,500.00	(5,000.00)	(1.29)	** Object
Data Processing/Statistical Services							
10-2520-316	FISCAL SERVICES	10,406.38	12,000.00	12,000.00	0.00	0.00	
316	Data Processing/Statistical Services	10,406.38	12,000.00	12,000.00	0.00	0.00	** Object
Audit/Financial Services							
10-2310-317	AUDITING SERVICES	17,520.00	18,000.00	18,000.00	0.00	0.00	
317	Audit/Financial Services	17,520.00	18,000.00	18,000.00	0.00	0.00	** Object
Legal Services							
10-2310-318	LEGAL SERVICES	72,146.59	75,000.00	75,000.00	0.00	0.00	
318	Legal Services	72,146.59	75,000.00	75,000.00	0.00	0.00	** Object

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Education Fund 10							
Object	300	Purchased Services					
Object	319	Other Professional & Technical Services					
Account Number	Description		Year 07/01/2016 thru 06/30/2017	Current Budget	Next Yrs Budget Proposed	Budget Amt Change	Percent Column 4 / Column 2 (4/2)
Other Professional & Technical Services							
10-1190-319	REPAIR SERVICES		4,501.94	3,500.00	3,500.00	0.00	0.00
10-1500-319	REFEREES		8,496.44	8,500.00	8,500.00	0.00	0.00
10-2540-319	REPAIR SERVICES		5,799.00	8,000.00	8,000.00	0.00	0.00
10-2660-319	REPAIR SERVICES		9,561.50	15,000.00	15,000.00	0.00	0.00
319	Other Professional & Technical Services		28,358.88	35,000.00	35,000.00	0.00	0.00
							** Object
Sanitation Services							
10-2540-321	SANITATION SERVICES		14,199.63	18,000.00	16,000.00	(2,000.00)	(11.11)
321	Sanitation Services		14,199.63	18,000.00	16,000.00	(2,000.00)	(11.11)
							** Object
Rentals							
10-2410-325	RENTAL OF COPY EQUIPMENT		11,810.19	0.00	0.00	0.00	0.00
10-2540-325	RENTAL OF COPY EQUIPMENT		75,583.86	108,000.00	108,000.00	0.00	0.00
325	Rentals		87,394.05	108,000.00	108,000.00	0.00	0.00
							** Object
Travel							
10-1111-332	TRAVEL		0.00	100.00	100.00	0.00	0.00
10-1112-332	TRAVEL		400.20	100.00	300.00	200.00	200.00
10-1120-332	TRAVEL		214.04	400.00	600.00	200.00	50.00
10-1190-332	TRAVEL		47.14	0.00	100.00	100.00	0.00
10-1200-332	TRAVEL		444.50	800.00	600.00	(200.00)	(25.00)
10-1550-332	TRAVEL		10,813.96	11,000.00	11,000.00	0.00	0.00
10-2110-332	TRAVEL		0.00	100.00	100.00	0.00	0.00
10-2130-332	TRAVEL		128.26	0.00	0.00	0.00	0.00
10-2140-332	TRAVEL		0.00	300.00	200.00	(100.00)	(33.33)
10-2192-332	TRAVEL		727.79	1,000.00	1,000.00	0.00	0.00
10-2210-332	TRAVEL		0.00	200.00	200.00	0.00	0.00
10-2310-332	TRAVEL		0.00	100.00	100.00	0.00	0.00
10-2320-332	TRAVEL		3,435.26	3,000.00	3,000.00	0.00	0.00
10-2330-332	TRAVEL		1,667.32	500.00	1,500.00	1,000.00	200.00
10-2410-332	TRAVEL		2,655.57	1,000.00	1,000.00	0.00	0.00
10-2510-332	TRAVEL		0.00	400.00	400.00	0.00	0.00
10-2630-332	TRAVEL		0.00	100.00	100.00	0.00	0.00
10-2660-332	TRAVEL		181.18	400.00	400.00	0.00	0.00
332	Travel		20,715.22	19,500.00	20,700.00	1,200.00	6.15
							** Object
Telephone							
10-2540-341	TELEPHONE		161,822.13	130,000.00	140,000.00	10,000.00	7.69
10-3500-341	TELEPHONE D103 CLUB		10.55	1,000.00	1,000.00	0.00	0.00

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Object	300	Purchased Services					
Object	341	Telephone					
Account Number	Description	Year 07/01/2016 thru 06/30/2017	Current Budget	Next Yrs Budget Proposed	Budget Amt Change	Percent Column 4 / Column 2 (4/2)	
341	Telephone	161,832.68	131,000.00	141,000.00	10,000.00	7.63	** Object
Postage							
10-2520-342	POSTAGE	12,297.88	13,000.00	13,000.00	0.00	0.00	
342	Postage	12,297.88	13,000.00	13,000.00	0.00	0.00	** Object
Printing							
10-2520-360	PRINTING SERVICES	9,012.17	7,500.00	7,500.00	0.00	0.00	
360	Printing	9,012.17	7,500.00	7,500.00	0.00	0.00	** Object
Water/Sewer Services							
10-2540-370	WATER/SEWER	26,535.79	25,000.00	25,000.00	0.00	0.00	
370	Water/Sewer Services	26,535.79	25,000.00	25,000.00	0.00	0.00	** Object
Other Insurance							
10-2360-380	FSA ADMIN FEES	4,795.70	5,300.00	5,300.00	0.00	0.00	
10-2360-381	PROPERTY/CASUALTY INSURANCE	83,325.00	165,500.00	130,000.00	(35,500.00)	(21.45)	
10-2360-382	WORKERS' COMPENSATION	182,129.00	169,500.00	200,000.00	30,500.00	17.99	
10-2360-383	UNEMPLOYMENT INSURANCE	2,497.56	2,000.00	2,000.00	0.00	0.00	
380	Other Insurance	272,747.26	342,300.00	337,300.00	(5,000.00)	(1.46)	** Object
Other Purchase Services							
10-1111-390	OTHER PURCHASED SERVICES	11,216.17	13,000.00	13,000.00	0.00	0.00	
10-1112-390	OTHER PURCHASED SERVICES	5,324.95	8,000.00	10,000.00	2,000.00	25.00	
10-1120-390	OTHER PURCHASED SERVICES	9,514.50	16,000.00	14,000.00	(2,000.00)	(12.50)	
10-1190-390	OTHER PURCHASED SERVICES	4,946.50	7,000.00	6,500.00	(500.00)	(7.14)	
10-1201-390	OTHER PURCHASED SERVICES	0.00	500.00	500.00	0.00	0.00	
10-1600-390	OTHER PURCHASED SERVICES	420.00	81,000.00	0.00	(81,000.00)	(100.00)	
10-2130-390	OTHER PURCHASED SERVICES	627.20	1,000.00	1,000.00	0.00	0.00	
10-2190-390	OTHER PURCHASED SERVICES	65.00	500.00	500.00	0.00	0.00	
10-2192-390	OTHER PURCHASED SERVICES	24,370.90	27,000.00	27,000.00	0.00	0.00	
10-2192-390-1	OTHER PURCHASED SERVICES - HD	17,674.27	15,000.00	15,000.00	0.00	0.00	
10-2211-390-1	TITLE I PURCH. SERVICES	12,820.98	23,000.00	20,500.00	(2,500.00)	(10.87)	
10-2211-390-2	TITLE II - PURCH. SERVICES	14,218.09	21,000.00	18,500.00	(2,500.00)	(11.90)	
10-2215-390	OTHER PURCHASED SERVICES	359.94	1,500.00	1,500.00	0.00	0.00	
10-2640-390	OTHER PURCH SERV - WELLNESS	118.68	3,000.00	3,000.00	0.00	0.00	
10-3500-390	OTHER PURCHASED SERVICES	13,166.67	15,000.00	15,000.00	0.00	0.00	
390	Other Purchase Services	114,843.85	232,500.00	146,000.00	(86,500.00)	(37.20)	** Object
Service Agreement							
10-1100-392	SERVICE AGREEMENTS	66,241.24	62,940.00	74,100.00	11,160.00	17.73	

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Object 300 Purchased Services
Object 392 Service Agreement

Account Number	Description	Year 07/01/2016 thru 06/30/2017	Current Budget	Next Yrs Budget Proposed	Budget Amt Change	Percent Column 4 / Column 2 (4/2)
10-1120-392	SERVICE AGREEMENTS	0.00	1,000.00	0.00	(1,000.00)	(100.00)
10-1200-392	SERVICE AGREEMENTS	8,644.70	3,800.00	5,000.00	1,200.00	31.58
10-1500-392	SERVICE AGREEMENTS - TOWELS	4,252.34	5,000.00	5,000.00	0.00	0.00
10-2150-392	SERVICE AGREEMENTS	0.00	2,500.00	0.00	(2,500.00)	(100.00)
10-2210-392	SERVICE AGREEMENTS	6,071.05	5,200.00	4,550.00	(650.00)	(12.50)
10-2220-392	SERVICE AGREEMENTS	6,098.12	6,300.00	6,100.00	(200.00)	(3.17)
10-2230-392	SERVICE AGREEMENTS	40,077.40	42,200.00	41,100.00	(1,100.00)	(2.61)
10-2310-392	SERVICE AGREEMENTS	36,044.99	105,000.00	105,000.00	0.00	0.00
10-2410-392	SERVICE AGREEMENTS	0.00	3,800.00	3,800.00	0.00	0.00
10-2520-392	SERVICE AGREEMENTS	85,635.63	80,000.00	80,000.00	0.00	0.00
10-2540-392	SERVICE AGREEMENTS	1,940.42	10,000.00	10,000.00	0.00	0.00
10-2620-392	SERVICE AGREEMENTS	47,467.33	51,600.00	51,600.00	0.00	0.00
10-2640-392	SERVICE AGREEMENTS	9,978.90	9,850.00	9,350.00	(500.00)	(5.08)
10-2660-392	SERVICE AGREEMENTS	109,885.56	80,000.00	80,000.00	0.00	0.00
392 Service Agreement		422,337.68	469,190.00	475,600.00	6,410.00	1.37
300 Purchased Services		1,797,062.01	2,001,990.00	1,935,600.00	(66,390.00)	(3.32)

** Object
* Object

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Supplies And Materials

General Supplies

10-1111-410	SUPPLIES - GENERAL K-2	10,262.05	13,500.00	14,500.00	1,000.00	7.41
10-1112-410	SUPPLIES - GENERAL 3-4	7,240.50	9,000.00	11,000.00	2,000.00	22.22
10-1120-410	SUPPLIES - GENERAL 5-8	11,377.44	20,250.00	20,250.00	0.00	0.00
10-1150-410	SUPPLIES - GENERAL	78.18	0.00	0.00	0.00	0.00
10-1150-410-1	GENERAL SUPPLIES - SP	2,447.07	2,500.00	2,500.00	0.00	0.00
10-1150-410-2	GENERAL SUPPLIES - HD	2,170.37	2,500.00	4,000.00	1,500.00	60.00
10-1150-410-3	GENERAL SUPPLIES - DW	4,078.51	6,000.00	4,500.00	(1,500.00)	(25.00)
10-1190-410-1	SUPPLIES - SP	1,230.45	1,100.00	1,100.00	0.00	0.00
10-1190-410-2	SUPPLIES - HD	1,744.35	1,500.00	1,500.00	0.00	0.00
10-1190-410-3	SUPPLIES - DW	4,427.81	7,200.00	7,200.00	0.00	0.00
10-1200-410	SUPPLIES - GENERAL	16,334.64	25,000.00	25,000.00	0.00	0.00
10-1225-410	SUPPLIES	1,419.93	4,000.00	4,200.00	200.00	5.00
10-1500-410	SUPPLIES - GENERAL	1,604.14	7,500.00	7,500.00	0.00	0.00
10-1550-410	SUPPLIES	7,009.06	10,000.00	10,000.00	0.00	0.00
10-1600-410	SUPPLIES	0.00	1,000.00	1,000.00	0.00	0.00
10-2110-410	SUPPLIES	249.03	1,500.00	1,800.00	300.00	20.00
10-2130-410	SUPPLIES - DISTRICT	1,068.26	1,000.00	1,000.00	0.00	0.00
10-2130-410-1	SUPPLIES - SP	489.73	800.00	800.00	0.00	0.00
10-2130-410-2	SUPPLIES - HD	606.77	700.00	700.00	0.00	0.00

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Education Fund 10							
Object	400	Supplies And Materials					
Object	410	General Supplies					
Account Number	Description		Year 07/01/2016 thru 06/30/2017	Current Budget	Next Yrs Budget Proposed	Budget Amt Change	Percent Column 4 / Column 2 (4/2)
10-2130-410-3	SUPPLIES - DW		2,917.47	1,650.00	3,000.00	1,350.00	81.82
10-2140-410	SUPPLIES		1,194.37	4,000.00	4,000.00	0.00	0.00
10-2150-410	SUPPLIES		3,518.59	3,000.00	3,000.00	0.00	0.00
10-2190-410	SUPPLIES		1,202.84	2,000.00	2,000.00	0.00	0.00
10-2192-410	SUPPLIES		1,357.28	3,500.00	3,500.00	0.00	0.00
10-2210-410	SUPPLIES - GENERAL		5,169.29	20,000.00	17,000.00	(3,000.00)	(15.00)
10-2215-410	SUPPLIES		29,910.71	30,000.00	30,000.00	0.00	0.00
10-2220-410	SUPPLIES - GENERAL		620.72	0.00	1,000.00	1,000.00	0.00
10-2220-410-1	SUPPLIES - GENERAL SP		404.02	2,300.00	2,300.00	0.00	0.00
10-2220-410-2	SUPPLIES - GENERAL HD		923.96	1,300.00	1,300.00	0.00	0.00
10-2220-410-3	SUPPLIES - GENERAL DW		1,939.24	1,500.00	1,500.00	0.00	0.00
10-2230-410	GENERAL SUPPLIES		16,706.02	10,000.00	10,000.00	0.00	0.00
10-2310-410	SUPPLIES		22,772.79	17,000.00	17,000.00	0.00	0.00
10-2320-410	SUPPLIES		920.76	1,000.00	1,000.00	0.00	0.00
10-2330-410	SUPPLIES		1,771.87	1,500.00	1,500.00	0.00	0.00
10-2410-410-1	SUPPLIES - SP		4,851.40	6,000.00	7,000.00	1,000.00	16.67
10-2410-410-2	SUPPLIES - HD		3,090.80	4,000.00	4,000.00	0.00	0.00
10-2410-410-3	SUPPLIES - DW		5,040.37	9,000.00	9,000.00	0.00	0.00
10-2520-410	SUPPLIES		3,180.99	6,500.00	6,500.00	0.00	0.00
10-2560-410	SUPPLIES		8.42	1,000.00	1,000.00	0.00	0.00
10-2630-410	SUPPLIES		213.57	200.00	200.00	0.00	0.00
10-2640-410	GENERAL SUPPLIES		1,184.65	2,000.00	2,000.00	0.00	0.00
10-2660-410	SUPPLIES - GENERAL		37,799.31	51,200.00	51,200.00	0.00	0.00
10-3500-410	SUPPLIES		24,185.98	25,000.00	25,000.00	0.00	0.00
410	General Supplies		244,723.71	318,700.00	322,550.00	3,850.00	1.21
							** Object
<u>Creative Arts Supplies</u>							
10-1111-411	ART SUPPLIES		4,524.79	6,300.00	6,300.00	0.00	0.00
10-1112-411	ART SUPPLIES		5,439.67	7,000.00	11,000.00	4,000.00	57.14
10-1120-411	CREATIVE ART SUPPLIES		16,707.19	20,000.00	20,000.00	0.00	0.00
411	Creative Arts Supplies		26,671.65	33,300.00	37,300.00	4,000.00	12.01
							** Object
<u>Duplicating Paper</u>							
10-1111-412	PAPER - WRITING		5,140.95	9,500.00	8,500.00	(1,000.00)	(10.53)
10-2520-412	PAPER - DUPLICATING		29,400.08	28,000.00	28,000.00	0.00	0.00
412	Duplicating Paper		34,541.03	37,500.00	36,500.00	(1,000.00)	(2.67)
							** Object
<u>Spanish Supplies</u>							
10-1111-413	SPANISH SUPPLIES		0.00	0.00	2,000.00	2,000.00	0.00
10-1112-413	SPANISH SUPPLIES		0.00	1,625.00	7,380.00	5,755.00	354.15

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Object	400	Supplies And Materials					
Object	413	Spanish Supplies					
Account Number	Description		Year 07/01/2016 thru 06/30/2017	Current Budget	Next Yrs Budget Proposed	Budget Amt Change	Percent Column 4 / Column 2 (4/2)
10-1120-413	SPANISH SUPPLIES		0.00	0.00	500.00	500.00	0.00
413	Spanish Supplies		0.00	1,625.00	9,880.00	8,255.00	508.00
	Supplies - Student Paid						** Object
10-1111-414	CLASSROOM PROJECT SUPPLIES		8,024.40	8,200.00	8,200.00	0.00	0.00
10-1112-414	CLASSROOM PROJECT SUPPLIES		5,726.26	6,000.00	6,000.00	0.00	0.00
10-1112-414-1	FIELD TRIP SUPPLIES - STUD. PD		0.00	1,000.00	1,000.00	0.00	0.00
10-1120-414	SUPPLIES - STUDENT PAID		0.00	0.00	4,000.00	4,000.00	0.00
10-1150-414	SUPPLIES - STUDENT PAID		5,235.00	6,000.00	6,000.00	0.00	0.00
10-1190-414	SUPPLIES - STUDENT PAID		5,682.44	600.00	600.00	0.00	0.00
10-1500-414	ATHLETIC WEAR - STUDENT PAID		340.00	2,000.00	2,000.00	0.00	0.00
10-2660-414	SUPPLIES - STUDENT PAID		21,899.55	0.00	0.00	0.00	0.00
414	Supplies - Student Paid		46,907.65	23,800.00	27,800.00	4,000.00	16.81
	Science Supplies						** Object
10-1111-415	SCIENCE SUPPLIES		253.14	2,000.00	2,000.00	0.00	0.00
10-1112-415	SCIENCE SUPPLIES		770.37	10,500.00	13,500.00	3,000.00	28.57
10-1120-415	SCIENCE SUPPLIES		4,964.61	11,000.00	8,500.00	(2,500.00)	(22.73)
10-1120-415-1	STEM SUPPLIES		0.00	0.00	2,500.00	2,500.00	0.00
415	Science Supplies		5,988.12	23,500.00	26,500.00	3,000.00	12.77
	Social Studies Supplies						** Object
10-1111-416	SOCIAL STUDIES SUPPLIES		3,980.67	5,000.00	5,000.00	0.00	0.00
10-1112-416	SOCIAL STUDIES SUPPLIES		8,619.60	10,500.00	13,500.00	3,000.00	28.57
10-1120-416	SOCIAL STUDIES SUPPLIES		1,143.83	1,100.00	1,100.00	0.00	0.00
416	Social Studies Supplies		13,744.10	16,600.00	19,600.00	3,000.00	18.07
	Eng. Lang. Arts Supplies						** Object
10-1111-417	ENG. LANG. ARTS SUPPLIES		19,779.58	24,000.00	24,000.00	0.00	0.00
10-1112-417	ENG. LANG. ARTS SUPPLIES		8,487.81	12,500.00	16,000.00	3,500.00	28.00
10-1120-417	ENG. LANG. ARTS SUPPLIES		4,367.08	4,000.00	500.00	(3,500.00)	(87.50)
417	Eng. Lang. Arts Supplies		32,634.47	40,500.00	40,500.00	0.00	0.00
	Math Supplies						** Object
10-1111-418	MATH SUPPLIES		11,170.87	12,000.00	12,000.00	0.00	0.00
10-1112-418	MATH SUPPLIES		6,111.05	12,500.00	16,000.00	3,500.00	28.00
10-1120-418	MATH SUPPLIES		1,232.03	2,000.00	2,000.00	0.00	0.00
418	Math Supplies		18,513.95	26,500.00	30,000.00	3,500.00	13.21
	Supplies Other						** Object
10-1111-419	SUPPLIES - OTHER		16,862.42	38,625.00	36,625.00	(2,000.00)	(5.18)

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Education Fund 10							
Object	400	Supplies And Materials					
Object	419	Supplies Other					
Account Number	Description		Year 07/01/2016 thru 06/30/2017	Current Budget	Next Yrs Budget Proposed	Budget Amt Change	Percent Column 4 / Column 2 (4/2)
10-1112-419		SUPPLIES - OTHER	8,974.47	20,000.00	20,000.00	0.00	0.00
10-1120-419		SUPPLIES - OTHER	37,472.87	33,520.00	33,520.00	0.00	0.00
419	Supplies Other		63,309.76	92,145.00	90,145.00	(2,000.00)	(2.17)
							** Object
Textbooks							
10-1100-420		TEXTBOOKS	106,193.50	100,000.00	190,000.00	90,000.00	90.00
10-1112-420		TEXTBOOKS	0.00	0.00	2,000.00	2,000.00	0.00
10-1120-420		TEXTBOOKS	11,031.38	18,000.00	16,000.00	(2,000.00)	(11.11)
420	Textbooks		117,224.88	118,000.00	208,000.00	90,000.00	76.27
							** Object
Library Books							
10-2220-430		LIBRARY BOOKS	543.19	0.00	0.00	0.00	0.00
10-2220-430-1		LIBRARY BOOKS - SP	10,134.84	10,500.00	10,500.00	0.00	0.00
10-2220-430-2		LIBRARY BOOKS - HD	8,492.61	8,500.00	8,500.00	0.00	0.00
10-2220-430-3		LIBRARY BOOKS - DW	14,938.26	15,000.00	15,000.00	0.00	0.00
430	Library Books		34,108.90	34,000.00	34,000.00	0.00	0.00
							** Object
Periodicals							
10-2220-440		PERIODICALS	1,651.88	2,500.00	2,500.00	0.00	0.00
10-2220-440-1		PERIODICALS - SP	799.98	1,500.00	1,500.00	0.00	0.00
10-2220-440-2		PERIODICALS - HD	994.98	2,000.00	2,000.00	0.00	0.00
10-2220-440-3		PERIODICALS - DW	3,075.63	2,000.00	2,000.00	0.00	0.00
440	Periodicals		6,522.47	8,000.00	8,000.00	0.00	0.00
							** Object
Natural Gas							
10-2540-465		NATURAL GAS	58,156.93	80,000.00	80,000.00	0.00	0.00
465	Natural Gas		58,156.93	80,000.00	80,000.00	0.00	0.00
							** Object
Electricity							
10-2540-466		ELECTRICITY	174,414.71	190,000.00	190,000.00	0.00	0.00
466	Electricity		174,414.71	190,000.00	190,000.00	0.00	0.00
							** Object
Other Supplies & Materials							
10-1100-490		RIVERSHIRE SUPPLIES	4,004.28	5,000.00	5,000.00	0.00	0.00
10-1120-490		GRADUATION EXPENSE	10,331.12	10,000.00	10,000.00	0.00	0.00
10-1190-490		MUSICAL SUPPLIES	893.68	5,000.00	5,000.00	0.00	0.00
10-2210-490		OTHER SUPPLIES	134.25	0.00	0.00	0.00	0.00
10-2211-490		OTHER SUPPLIES - PTO	6,993.03	10,000.00	10,000.00	0.00	0.00
10-2211-491		TITLE I SUPPLIES	0.00	200.00	200.00	0.00	0.00
10-2211-492		TITLE II SUPPLIES	2,885.91	2,000.00	2,000.00	0.00	0.00
10-2220-490-1		OTHER SUPPLIES - PROF LIB SP	357.70	700.00	700.00	0.00	0.00

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Education Fund 10							
Object	400	Supplies And Materials					
Object	490	Other Supplies & Materials					
Account Number	Description		Year 07/01/2016 thru 06/30/2017	Current Budget	Next Yrs Budget Proposed	Budget Amt Change	Percent Column 4 / Column 2 (4/2)
10-2220-490-2		OTHER SUPPLIES - PROF LIB HD	449.06	500.00	500.00	0.00	0.00
10-2220-490-3		OTHER SUPPLIES - PROF LIB DW	902.87	1,200.00	1,200.00	0.00	0.00
490	Other Supplies & Materials		26,951.90	34,600.00	34,600.00	0.00	0.00
400	Supplies And Materials		904,414.23	1,078,770.00	1,195,375.00	116,605.00	10.81
Capital Outlay							
Object 500							
10-2215-500		CAPITAL OUTLAY	48,904.00	0.00	0.00	0.00	0.00
10-2660-500		CAPITAL OUTLAY	3,127.50	6,000.00	6,000.00	0.00	0.00
500	Object 500		52,031.50	6,000.00	6,000.00	0.00	0.00
500	Capital Outlay		52,031.50	6,000.00	6,000.00	0.00	0.00
Joint Service Agreement							
Association Dues							
10-1190-640		DUES AND FEES	659.00	2,000.00	2,000.00	0.00	0.00
10-1500-640		DUES AND FEES	875.00	1,000.00	1,000.00	0.00	0.00
10-1550-640		DUES AND FEES	7,434.92	5,000.00	5,000.00	0.00	0.00
10-2110-640		DUES AND FEES	0.00	300.00	300.00	0.00	0.00
10-2140-640		DUES AND FEES	199.00	400.00	400.00	0.00	0.00
10-2150-640		DUES AND FEES	990.00	1,700.00	1,700.00	0.00	0.00
10-2210-640		DUES AND FEES	381.00	1,000.00	800.00	(200.00)	(20.00)
10-2220-640		DUES AND FEES	205.00	200.00	200.00	0.00	0.00
10-2310-640		DUES AND FEES	15,611.00	14,000.00	14,000.00	0.00	0.00
10-2320-640		DUES AND FEES	288.00	4,500.00	4,500.00	0.00	0.00
10-2330-640		DUES AND FEES	0.00	1,000.00	1,000.00	0.00	0.00
10-2410-640		DUES AND FEES	888.00	1,000.00	1,000.00	0.00	0.00
10-2510-640		DUES AND FEES	318.00	1,300.00	1,300.00	0.00	0.00
10-2520-640		DUES AND FEES	255.00	300.00	300.00	0.00	0.00
10-2630-640		DUES AND FEES	574.00	400.00	400.00	0.00	0.00
10-2660-640		DUES AND FEES	0.00	500.00	500.00	0.00	0.00
640	Association Dues		28,677.92	34,600.00	34,400.00	(200.00)	(0.58)
Tuition							
10-1912-670		OTHER - PRIVATE SCHOOL TUITION	383,680.96	250,000.00	450,000.00	200,000.00	80.00
10-4220-670		OTHER - TUITION	182,068.15	450,000.00	250,000.00	(200,000.00)	(44.44)
670	Tuition		565,749.11	700,000.00	700,000.00	0.00	0.00
Miscellaneous Objects							
10-2310-690		TREASURERS BOND	5,640.00	4,700.00	6,000.00	1,300.00	27.66

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Education Fund 10

Object 600 Joint Service Agreement
Object 690 Miscellaneous Objects

Account Number	Description	Year 07/01/2016 thru 06/30/2017	Current Budget	Next Yrs Budget Proposed	Budget Amt Change	Percent Column 4 / Column 2 (4/2)	
10-4120-690	SEDOL SPECIAL ASSESSMENTS	218,659.00	120,000.00	220,000.00	100,000.00	83.33	
690	Miscellaneous Objects	224,299.00	124,700.00	226,000.00	101,300.00	81.23	** Object
600	Joint Service Agreement	818,726.03	859,300.00	960,400.00	101,100.00	11.77	* Object
Non-Capitalized Equipment							
<u>Non-Capitalized Equipment</u>							
10-1111-700	NON-CAPITALIZED EQUIPMENT	2,569.98	0.00	0.00	0.00	0.00	
10-1120-700	NON-CAPITALIZED EQUIPMENT	1,209.50	0.00	0.00	0.00	0.00	
10-1190-700	NON-CAPITALIZED EQUIPMENT	2,546.07	4,000.00	4,000.00	0.00	0.00	
10-1200-700	NON-CAPITALIZED EQUIPMENT	5,044.36	10,000.00	9,000.00	(1,000.00)	(10.00)	
10-1500-700	NON-CAPITALIZED EQUIPMENT	450.00	0.00	0.00	0.00	0.00	
10-2150-700	NON-CAPITALIZED EQUIPMENT	0.00	3,000.00	3,000.00	0.00	0.00	
10-2215-700	NON-CAPITALIZED EQUIPMENT	10,844.50	0.00	0.00	0.00	0.00	
10-2410-700	NON-CAPITALIZED EQUIPMENT	595.00	0.00	0.00	0.00	0.00	
10-2520-700	NON-CAPITALIZED EQUIPMENT	0.00	2,000.00	2,000.00	0.00	0.00	
10-2660-700	NON-CAPITALIZED EQUIPMENT	122,197.91	107,000.00	107,000.00	0.00	0.00	
700	Non-Capitalized Equipment	145,457.32	126,000.00	125,000.00	(1,000.00)	(0.79)	** Object
700	Non-Capitalized Equipment	145,457.32	126,000.00	125,000.00	(1,000.00)	(0.79)	* Object
10	Education Fund	22,692,059.04	25,124,540.00	25,541,355.00	416,815.00	1.66	Fund

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Oper, Build, & Maint Fund 20

Object 100 Salaries
Object 110 Salaries - Admin

Account Number	Description	Year 07/01/2016 thru 06/30/2017	Current Budget	Next Yrs Budget Proposed	Budget Amt Change	Percent Column 4 / Column 2 (4/2)		
Salaries								
Salaries - Admin								
20-2540-110	SALARIES - DIR OF FACILITIES	102,818.57	112,500.00	115,400.00	2,900.00	2.58		
110	Salaries - Admin	102,818.57	112,500.00	115,400.00	2,900.00	2.58	**	Object
Salaries-Classified								
20-2540-115	SALARIES - FACILITIES	603,702.62	670,000.00	724,000.00	54,000.00	8.06		
20-2540-115-1	SALARIES - EXTRA SUMMER HELP	29,560.95	35,000.00	40,000.00	5,000.00	14.29		
20-2540-115-2	SALARIES - CROSSING GUARDS	12,409.31	15,000.00	15,000.00	0.00	0.00		
115	Salaries-Classified	645,672.88	720,000.00	779,000.00	59,000.00	8.19	**	Object
Salaries-Overtime								
20-2540-139	OVERTIME	17,185.11	15,000.00	15,000.00	0.00	0.00		
139	Salaries-Overtime	17,185.11	15,000.00	15,000.00	0.00	0.00	**	Object
100	Salaries	765,676.56	847,500.00	909,400.00	61,900.00	7.30	*	Object
Employee Benefits								
Medical Insurance								
20-2540-220	MEDICAL INSURANCE	148,271.66	140,000.00	143,500.00	3,500.00	2.50		
220	Medical Insurance	148,271.66	140,000.00	143,500.00	3,500.00	2.50	**	Object
Life Insurance								
20-2540-221	LIFE INSURANCE	1,139.16	1,400.00	1,500.00	100.00	7.14		
221	Life Insurance	1,139.16	1,400.00	1,500.00	100.00	7.14	**	Object
Retiree Insurance								
20-2540-225	RETIREE INSURANCE	21,871.19	13,130.00	13,130.00	0.00	0.00		
225	Retiree Insurance	21,871.19	13,130.00	13,130.00	0.00	0.00	**	Object
200	Employee Benefits	171,282.01	154,530.00	158,130.00	3,600.00	2.33	*	Object
Purchased Services								
Professional Training & Development								
20-2540-312	PROFESSIONAL DEVELOPMENT	3,482.80	5,000.00	5,000.00	0.00	0.00		
312	Professional Training & Development	3,482.80	5,000.00	5,000.00	0.00	0.00	**	Object
Other Professional & Technical Services								
20-2540-319	REPAIR SERVICES	29,152.87	15,000.00	15,000.00	0.00	0.00		
319	Other Professional & Technical Services	29,152.87	15,000.00	15,000.00	0.00	0.00	**	Object

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Oper, Build, & Maint Fund 20

Object 300 Purchased Services
Object 322 Laundry Services/Snow Removal

Account Number	Description	Year 07/01/2016 thru 06/30/2017	Current Budget	Next Yrs Budget Proposed	Budget Amt Change	Percent Column 4 / Column 2 (4/2)
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Laundry Services/Snow Removal

20-2540-322	SNOW REMOVAL	2,830.00	8,000.00	8,000.00	0.00	0.00	
322	Laundry Services/Snow Removal	2,830.00	8,000.00	8,000.00	0.00	0.00	** Object

Rentals

20-2540-325	RENTAL OF EQUIPMENT	24,565.84	20,000.00	25,000.00	5,000.00	25.00	
325	Rentals	24,565.84	20,000.00	25,000.00	5,000.00	25.00	** Object

Other Property Services

20-2540-329	PROPERTY UPKEEP SERVICES	241,349.32	210,000.00	220,000.00	10,000.00	4.76	
329	Other Property Services	241,349.32	210,000.00	220,000.00	10,000.00	4.76	** Object

Telephone

20-2540-341	CELL PHONE EXPENSE	2,202.97	2,700.00	2,700.00	0.00	0.00	
341	Telephone	2,202.97	2,700.00	2,700.00	0.00	0.00	** Object
300	Purchased Services	303,583.80	260,700.00	275,700.00	15,000.00	5.75	* Object

Supplies And Materials

General Supplies

20-2540-410-1	CUSTODIAL SUPPLIES	60,969.84	70,000.00	70,000.00	0.00	0.00	
20-2540-410-2	BUILDING SUPPLIES	51,562.72	50,000.00	50,000.00	0.00	0.00	
20-2540-410-3	GROUNDS SUPPLIES	19,378.49	15,000.00	15,000.00	0.00	0.00	
20-2540-410-4	UNIFORM SUPPLIES	2,341.05	2,000.00	3,000.00	1,000.00	50.00	
410	General Supplies	134,252.10	137,000.00	138,000.00	1,000.00	0.73	** Object

Gasoline

20-2540-464	FUEL	4,514.14	7,000.00	7,000.00	0.00	0.00	
464	Gasoline	4,514.14	7,000.00	7,000.00	0.00	0.00	** Object
400	Supplies And Materials	138,766.24	144,000.00	145,000.00	1,000.00	0.69	* Object

Capital Outlay

Object 500

20-2540-500	CAPITAL OUTLAY	398,453.21	1,000,000.00	600,000.00	(400,000.00)	(40.00)	
500	Object 500	398,453.21	1,000,000.00	600,000.00	(400,000.00)	(40.00)	** Object
500	Capital Outlay	398,453.21	1,000,000.00	600,000.00	(400,000.00)	(40.00)	* Object

Joint Service Agreement

Association Dues

20-2540-640	DUES AND FEES	1,345.00	1,000.00	1,300.00	300.00	30.00	
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Oper, Build, & Maint Fund 20							
Object	600	Joint Service Agreement					
Object	640	Association Dues					
Account Number	Description	Year 07/01/2016 thru 06/30/2017	Current Budget	Next Yrs Budget Proposed	Budget Amt Change	Percent Column 4 / Column 2 (4/2)	
640	Association Dues	1,345.00	1,000.00	1,300.00	300.00	30.00	** Object
600	Joint Service Agreement	1,345.00	1,000.00	1,300.00	300.00	30.00	* Object
Non-Capitalized Equipment							
<u>Non-Capitalized Equipment</u>							
20-2540-700	NON-CAPITALIZED EQUIPMENT	25,254.38	5,000.00	5,000.00	0.00	0.00	
700	Non-Capitalized Equipment	25,254.38	5,000.00	5,000.00	0.00	0.00	** Object
700	Non-Capitalized Equipment	25,254.38	5,000.00	5,000.00	0.00	0.00	* Object
20	Oper, Build, & Maint Fund	1,804,361.20	2,412,730.00	2,094,530.00	(318,200.00)	(13.19)	Fund

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Debt Service Fund or Fund Group 30							
Object	300	Purchased Services					
Object	319	Other Professional & Technical Services					
Account Number	Description		Year 07/01/2016 thru 06/30/2017	Current Budget	Next Yrs Budget Proposed	Budget Amt Change	Percent Column 4 / Column 2 (4/2)
Purchased Services							
<u>Other Professional & Technical Services</u>							
30-5400-319	SERVICE CHARGES		1,900.00	1,500.00	1,500.00	0.00	0.00
319	Other Professional & Technical Services		1,900.00	1,500.00	1,500.00	0.00	0.00
300	Purchased Services		1,900.00	1,500.00	1,500.00	0.00	0.00
Joint Service Agreement							
<u>Redemption Of Principal</u>							
30-5320-610	G.O. BONDS PRINCIPAL		265,000.00	265,000.00	260,000.00	(5,000.00)	(1.89)
30-5370-610	CAPITAL LEASE PRINCIPAL		142,537.86	145,500.00	103,000.00	(42,500.00)	(29.21)
30-5390-610	DEBT CERTIFICATES PRINCIPAL		160,000.00	160,000.00	520,000.00	360,000.00	225.00
610	Redemption Of Principal		567,537.86	570,500.00	883,000.00	312,500.00	54.78
Interest							
30-5220-620	G.O. BONDS INTEREST		244,411.32	244,500.00	197,600.00	(46,900.00)	(19.18)
30-5270-620	CAPITAL LEASES INTEREST		4,735.94	4,900.00	0.00	(4,900.00)	(100.00)
30-5290-620	DEBT CERTIFICATES INTEREST		53,487.50	53,500.00	48,600.00	(4,900.00)	(9.16)
620	Interest		302,634.76	302,900.00	246,200.00	(56,700.00)	(18.72)
600	Joint Service Agreement		870,172.62	873,400.00	1,129,200.00	255,800.00	29.29
30	Debt Service Fund or Fund Group		872,072.62	874,900.00	1,130,700.00	255,800.00	29.24

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Fund

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Transportation Fund 40								
Object	100	Salaries						
Object	110	Salaries - Admin						
Account Number	Description	Year	Current	Next Yrs	Budget Amt	Percent		
		07/01/2016	Budget	Budget	Change	Column 4 /		
		thru		Proposed		Column 2		
		06/30/2017				(4/2)		
Salaries								
Salaries - Admin								
40-2550-110		SALARIES - DIR OF TRANS	86,962.11	95,000.00	97,600.00	2,600.00	2.74	
110	Salaries - Admin		86,962.11	95,000.00	97,600.00	2,600.00	2.74	** Object
Salaries-Classified								
40-2550-115		SALARIES - BUS DRIVERS REG ED	680,130.82	725,700.00	671,000.00	(54,700.00)	(7.54)	
40-2550-115-1		SALARIES - BUS DRIVERS SPEC ED	116,084.12	130,100.00	160,000.00	29,900.00	22.98	
40-2550-115-2		SALARIES - SPEC ED BUS AIDES	18,651.31	12,000.00	23,000.00	11,000.00	91.67	
40-2551-115		SUMMER SCHL BUS DRIVERS REG ED	8,461.41	17,000.00	18,000.00	1,000.00	5.88	
40-2551-115-1		SUMMER SCHL BUS DRIVERS SP ED	2,968.47	10,000.00	9,000.00	(1,000.00)	(10.00)	
40-2551-115-2		SUMMER SCHL SP ED BUS AIDE	3,747.12	1,000.00	2,000.00	1,000.00	100.00	
115	Salaries-Classified		830,043.25	895,800.00	883,000.00	(12,800.00)	(1.43)	** Object
100	Salaries		917,005.36	990,800.00	980,600.00	(10,200.00)	(1.03)	* Object
Employee Benefits								
Retirement								
40-2550-210		IMRFIMRF/SOC SEC/MEDICARE	22,975.82	24,200.00	23,000.00	(1,200.00)	(4.96)	
210	Retirement		22,975.82	24,200.00	23,000.00	(1,200.00)	(4.96)	** Object
Medical Insurance								
40-2550-220		MEDICAL INSURANCE	295,871.49	260,000.00	246,100.00	(13,900.00)	(5.35)	
220	Medical Insurance		295,871.49	260,000.00	246,100.00	(13,900.00)	(5.35)	** Object
Life Insurance								
40-2550-221		LIFE INSURANCE	1,993.20	1,900.00	2,100.00	200.00	10.53	
40-2551-221		LIFE INSURANCE	8.12	0.00	0.00	0.00	0.00	
221	Life Insurance		2,001.32	1,900.00	2,100.00	200.00	10.53	** Object
Retiree Insurance								
40-2550-225		RETIREE INSURANCE	4,319.40	4,360.00	4,360.00	0.00	0.00	
225	Retiree Insurance		4,319.40	4,360.00	4,360.00	0.00	0.00	** Object
200	Employee Benefits		325,168.03	290,460.00	275,560.00	(14,900.00)	(5.13)	* Object
Purchased Services								
Professional Training & Development								
40-2550-312		PROFESSIONAL DEVELOPMENT	1,564.28	3,000.00	3,000.00	0.00	0.00	
312	Professional Training & Development		1,564.28	3,000.00	3,000.00	0.00	0.00	** Object

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Transportation Fund 40							
Object	300	Purchased Services					
Object	319	Other Professional & Technical Services					
Account Number	Description		Year 07/01/2016 thru 06/30/2017	Current Budget	Next Yrs Budget Proposed	Budget Amt Change	Percent Column 4 / Column 2 (4/2)
Other Professional & Technical Services							
40-2550-319		REPAIR SERVICES	13,852.57	35,000.00	35,000.00	0.00	0.00
	319	Other Professional & Technical Services	13,852.57	35,000.00	35,000.00	0.00	0.00
							** Object
Rentals							
40-2550-325		BUS LEASE	253,356.00	253,356.00	269,000.00	15,644.00	6.17
	325	Rentals	253,356.00	253,356.00	269,000.00	15,644.00	6.17
							** Object
Other Property Services							
40-2550-329		PROPERTY UPKEEP SERVICES	69,016.90	25,000.00	40,000.00	15,000.00	60.00
	329	Other Property Services	69,016.90	25,000.00	40,000.00	15,000.00	60.00
							** Object
Pupil Transportation Services							
40-2550-331		SPEC ED TRANS SERVICES	63,197.69	45,000.00	45,000.00	0.00	0.00
	331	Pupil Transportation Services	63,197.69	45,000.00	45,000.00	0.00	0.00
							** Object
Student Paid Trips							
40-2550-339		PAID STUDENT TRIPS/ATHLETIC	2,123.01	500.00	2,000.00	1,500.00	300.00
	339	Student Paid Trips	2,123.01	500.00	2,000.00	1,500.00	300.00
							** Object
Telephone							
40-2550-341		CELL PHONE EXPENSE	841.28	500.00	500.00	0.00	0.00
	341	Telephone	841.28	500.00	500.00	0.00	0.00
							** Object
Other Purchase Services							
40-2550-390		OTHER PURCHASED SERVICES	6,778.40	6,000.00	7,000.00	1,000.00	16.67
	390	Other Purchase Services	6,778.40	6,000.00	7,000.00	1,000.00	16.67
							** Object
Service Agreement							
40-2550-392		SERVICE AGREEMENTS	19,498.39	20,000.00	20,000.00	0.00	0.00
	392	Service Agreement	19,498.39	20,000.00	20,000.00	0.00	0.00
							** Object
	300	Purchased Services	430,228.52	388,356.00	421,500.00	33,144.00	8.53
							* Object
Supplies And Materials							
General Supplies							
40-2550-410		SUPPLIES - GENERAL	6,622.68	5,000.00	6,000.00	1,000.00	20.00
	410	General Supplies	6,622.68	5,000.00	6,000.00	1,000.00	20.00
							** Object
Gasoline							
40-2550-464		FUEL	83,107.18	130,000.00	100,000.00	(30,000.00)	(23.08)

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Transportation Fund 40								
Object	400	Supplies And Materials						
Object	464	Gasoline						
Account Number	Description		Year 07/01/2016 thru 06/30/2017	Current Budget	Next Yrs Budget Proposed	Budget Amt Change	Percent Column 4 / Column 2 (4/2)	
464	Gasoline		83,107.18	130,000.00	100,000.00	(30,000.00)	(23.08)	** Object
Other Supplies & Materials								
40-2550-490	OTHER SUPPLIES - EQUIPMENT		1,648.15	5,000.00	2,000.00	(3,000.00)	(60.00)	
490	Other Supplies & Materials		1,648.15	5,000.00	2,000.00	(3,000.00)	(60.00)	** Object
400	Supplies And Materials		91,378.01	140,000.00	108,000.00	(32,000.00)	(22.86)	* Object
Joint Service Agreement								
Association Dues								
40-2550-640	DUES AND FEES		490.00	700.00	700.00	0.00	0.00	
640	Association Dues		490.00	700.00	700.00	0.00	0.00	** Object
600	Joint Service Agreement		490.00	700.00	700.00	0.00	0.00	* Object
Non-Capitalized Equipment								
Non-Capitalized Equipment								
40-2550-700	NON-CAPITALIZED EQUIPMENT		4,787.15	5,000.00	2,000.00	(3,000.00)	(60.00)	
700	Non-Capitalized Equipment		4,787.15	5,000.00	2,000.00	(3,000.00)	(60.00)	** Object
700	Non-Capitalized Equipment		4,787.15	5,000.00	2,000.00	(3,000.00)	(60.00)	* Object
40	Transportation Fund		1,769,057.07	1,815,316.00	1,788,360.00	(26,956.00)	(1.48)	Fund

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I.M.R.F./Soc. Sec. Fund 50						
Object	200	Employee Benefits				
Object	212	Municipal Retirement				
Account Number	Description	Year 07/01/2016 thru 06/30/2017	Current Budget	Next Yrs Budget Proposed	Budget Amt Change	Percent Column 4 / Column 2 (4/2)

Employee Benefits

Municipal Retirement

50-1100-212	SALARIES - LONG TERM SUBS (BIM)	73.94	0.00	0.00	0.00	0.00	
50-1111-212	IMRF	18,909.92	26,600.00	22,700.00	(3,900.00)	(14.66)	
50-1112-212	IMRF	0.02	900.00	900.00	0.00	0.00	
50-1120-212	IMRF	1,375.50	2,300.00	3,600.00	1,300.00	56.52	
50-1150-212	IMRF	5,189.89	5,900.00	7,800.00	1,900.00	32.20	
50-1200-212	IMRF	34,678.16	42,700.00	44,900.00	2,200.00	5.15	
50-1201-212	IMRF	299.18	600.00	600.00	0.00	0.00	
50-1220-212	IMRF	26,274.43	32,900.00	31,000.00	(1,900.00)	(5.78)	
50-1221-212	IMRF	0.00	2,000.00	2,600.00	600.00	30.00	
50-1225-212	IMRF	9,364.12	9,800.00	11,100.00	1,300.00	13.27	
50-1250-212	IMRF	4,390.60	6,000.00	4,600.00	(1,400.00)	(23.33)	
50-1500-212	IMRF	0.00	1,200.00	1,100.00	(100.00)	(8.33)	
50-1600-212	IMRF	45.05	0.00	2,600.00	2,600.00	0.00	
50-1800-212	IMRF	5,154.48	5,700.00	5,500.00	(200.00)	(3.51)	
50-2130-212	IMRF	44,032.79	49,000.00	47,700.00	(1,300.00)	(2.65)	
50-2190-212	IMRF	0.00	1,100.00	600.00	(500.00)	(45.45)	
50-2192-212	IMRF	0.00	200.00	100.00	(100.00)	(50.00)	
50-2210-212	IMRF	7,240.98	9,200.00	8,800.00	(400.00)	(4.35)	
50-2220-212	IMRF	5,997.93	7,100.00	7,900.00	800.00	11.27	
50-2320-212	IMRF	8,683.44	9,500.00	9,500.00	0.00	0.00	
50-2330-212	IMRF	7,211.78	7,900.00	7,800.00	(100.00)	(1.27)	
50-2410-212	IMRF	47,803.88	46,200.00	47,700.00	1,500.00	3.25	
50-2520-212	IMRF	31,923.45	34,500.00	34,400.00	(100.00)	(0.29)	
50-2540-212	IMRF	103,331.71	117,200.00	121,300.00	4,100.00	3.50	
50-2550-212	IMRF	111,306.04	115,100.00	108,800.00	(6,300.00)	(5.47)	
50-2551-212	IMRF	1,294.71	3,800.00	3,700.00	(100.00)	(2.63)	
50-2560-212	IMRF	840.63	5,500.00	4,500.00	(1,000.00)	(18.18)	
50-2630-212	IMRF	8,378.80	9,200.00	9,100.00	(100.00)	(1.09)	
50-2660-212	IMRF	25,874.55	26,700.00	32,900.00	6,200.00	23.22	
50-3500-212	IMRF	18,246.12	20,000.00	20,000.00	0.00	0.00	
212	Municipal Retirement	527,922.10	598,800.00	603,800.00	5,000.00	0.84	** Object

Fica (Social Security)

50-1100-213	SALARIES - LONG TERM SUBS (FR)	62.09	0.00	0.00	0.00	0.00	
50-1111-213	SOC. SECURITY	11,073.65	15,300.00	13,700.00	(1,600.00)	(10.46)	
50-1112-213	SOC. SECURITY	234.70	500.00	500.00	0.00	0.00	
50-1120-213	SOC. SECURITY	2,815.07	1,400.00	2,200.00	800.00	57.14	

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I.M.R.F./Soc. Sec. Fund 50

Object 200 Employee Benefits
Object 213 Fica (Social Security)

Account Number	Description	Year 07/01/2016 thru 06/30/2017	Current Budget	Next Yrs Budget Proposed	Budget Amt Change	Percent Column 4 / Column 2 (4/2)	
50-1150-213	SOC. SECURITY	2,003.57	3,400.00	4,700.00	1,300.00	38.24	
50-1190-213	SOC. SECURITY	23.37	0.00	0.00	0.00	0.00	
50-1200-213	SOC. SECURITY	17,887.81	24,700.00	27,000.00	2,300.00	9.31	
50-1201-213	SOC. SECURITY	299.33	400.00	400.00	0.00	0.00	
50-1220-213	SOC. SECURITY	14,545.72	19,000.00	18,600.00	(400.00)	(2.11)	
50-1221-213	SOC. SECURITY	0.00	1,200.00	1,600.00	400.00	33.33	
50-1225-213	SOC. SECURITY	4,094.61	5,700.00	6,700.00	1,000.00	17.54	
50-1250-213	SOC. SECURITY	2,510.85	3,500.00	2,800.00	(700.00)	(20.00)	
50-1500-213	SOC. SECURITY	448.26	700.00	700.00	0.00	0.00	
50-1600-213	SOC. SECURITY	20.85	0.00	1,600.00	1,600.00	0.00	
50-1610-213	SOC. SECURITY	42.87	0.00	0.00	0.00	0.00	
50-1800-213	SOC. SECURITY	2,892.99	3,300.00	3,300.00	0.00	0.00	
50-2130-213	SOC. SECURITY	24,094.83	28,300.00	28,700.00	400.00	1.41	
50-2190-213	SOC. SECURITY	292.58	700.00	400.00	(300.00)	(42.86)	
50-2192-213	SOC. SECURITY	0.00	200.00	100.00	(100.00)	(50.00)	
50-2192-213-1	TEACHER STIPENDS - OUTDOO (FR)	60.29	0.00	0.00	0.00	0.00	
50-2210-213	SOC. SECURITY	5,327.87	5,400.00	5,300.00	(100.00)	(1.85)	
50-2220-213	SOC. SECURITY	2,957.25	4,100.00	4,800.00	700.00	17.07	
50-2320-213	SOC. SECURITY	4,931.52	5,500.00	5,700.00	200.00	3.64	
50-2330-213	SOC. SECURITY	3,861.58	4,600.00	4,700.00	100.00	2.17	
50-2410-213	SOC. SECURITY	24,247.23	26,700.00	28,700.00	2,000.00	7.49	
50-2520-213	SOC. SECURITY	17,755.43	19,900.00	20,700.00	800.00	4.02	
50-2540-213	SOC. SECURITY	57,288.17	65,300.00	70,100.00	4,800.00	7.35	
50-2550-213	SOC. SECURITY	60,154.54	66,400.00	65,400.00	(1,000.00)	(1.51)	
50-2551-213	SOC. SECURITY	1,143.80	2,200.00	2,300.00	100.00	4.55	
50-2560-213	SOC. SECURITY	2,260.37	3,200.00	2,700.00	(500.00)	(15.63)	
50-2630-213	SOC. SECURITY	4,824.60	5,300.00	5,500.00	200.00	3.77	
50-2660-213	SOC. SECURITY	14,272.83	15,400.00	19,800.00	4,400.00	28.57	
50-3500-213	SOC. SECURITY	14,712.82	16,500.00	16,900.00	400.00	2.42	
213 Fica (Social Security)		297,141.45	348,800.00	365,600.00	16,800.00	4.82	** Object
Medicare Only							
50-1100-214	MEDICARE ONLY	2,599.53	2,900.00	3,000.00	100.00	3.45	
50-1111-214	MEDICARE ONLY	24,181.63	27,500.00	29,100.00	1,600.00	5.82	
50-1112-214	MEDICARE ONLY	18,493.02	21,600.00	32,700.00	11,100.00	51.39	
50-1120-214	MEDICARE ONLY	38,100.31	45,700.00	38,100.00	(7,600.00)	(16.63)	
50-1150-214	MEDICARE ONLY	7,400.95	8,700.00	9,200.00	500.00	5.75	
50-1190-214	MEDICARE ONLY	7,247.09	8,000.00	9,200.00	1,200.00	15.00	
50-1200-214	MEDICARE ONLY	15,248.37	17,600.00	17,600.00	0.00	0.00	

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I.M.R.F./Soc. Sec. Fund 50

Object 200 Employee Benefits
Object 214 Medicare Only

Account Number	Description	Year 07/01/2016 thru 06/30/2017	Current Budget	Next Yrs Budget Proposed	Budget Amt Change	Percent Column 4 / Column 2 (4/2)	
50-1201-214	MEDICARE ONLY	155.44	600.00	600.00	0.00	0.00	
50-1220-214	MEDICARE ONLY	1,150.67	1,600.00	1,500.00	(100.00)	(6.25)	
50-1221-214	MEDICARE ONLY	0.00	200.00	200.00	0.00	0.00	
50-1225-214	MEDICARE ONLY	1,904.56	2,400.00	2,500.00	100.00	4.17	
50-1250-214	MEDICARE ONLY	9,922.17	11,300.00	12,100.00	800.00	7.08	
50-1500-214	MEDICARE ONLY	1,298.35	1,400.00	1,400.00	0.00	0.00	
50-1600-214	MEDICARE ONLY	12.40	100.00	900.00	800.00	800.00	
50-1610-214	MEDICARE ONLY	17.20	0.00	0.00	0.00	0.00	
50-1650-214	MEDICARE ONLY	3,075.74	3,700.00	4,100.00	400.00	10.81	
50-1800-214	MEDICARE ONLY	5,344.52	6,100.00	4,900.00	(1,200.00)	(19.67)	
50-2110-214	MEDICARE ONLY	5,943.94	6,900.00	3,800.00	(3,100.00)	(44.93)	
50-2130-214	MEDICARE ONLY	864.03	1,100.00	1,000.00	(100.00)	(9.09)	
50-2140-214	MEDICARE ONLY	3,903.58	4,600.00	4,800.00	200.00	4.35	
50-2150-214	MEDICARE ONLY	4,299.58	5,100.00	5,300.00	200.00	3.92	
50-2190-214	MEDICARE ONLY	290.93	300.00	300.00	0.00	0.00	
50-2192-214	MEDICARE ONLY	0.00	300.00	300.00	0.00	0.00	
50-2192-214-1	TEACHER STIPENDS - OUTDOO (MR)	150.87	0.00	0.00	0.00	0.00	
50-2210-214	MEDICARE ONLY	7,087.48	8,000.00	7,700.00	(300.00)	(3.75)	
50-2220-214	MEDICARE ONLY	3,749.95	4,400.00	4,400.00	0.00	0.00	
50-2320-214	MEDICARE ONLY	2,940.68	3,000.00	3,100.00	100.00	3.33	
50-2330-214	MEDICARE ONLY	3,691.42	4,000.00	3,500.00	(500.00)	(12.50)	
50-2410-214	MEDICARE ONLY	8,628.65	9,000.00	10,100.00	1,100.00	12.22	
50-2510-214	MEDICARE ONLY	2,361.64	2,500.00	2,600.00	100.00	4.00	
50-2520-214	MEDICARE ONLY	32.12	0.00	0.00	0.00	0.00	
50-2660-214	MEDICARE ONLY	5,482.15	8,400.00	5,000.00	(3,400.00)	(40.48)	
50-3500-214	MEDICARE ONLY	63.47	0.00	0.00	0.00	0.00	
214 Medicare Only		185,642.44	217,000.00	219,000.00	2,000.00	0.92	** Object
200 Employee Benefits		1,010,705.99	1,164,600.00	1,188,400.00	23,800.00	2.04	* Object
50 I.M.R.F./Soc. Sec. Fund		1,010,705.99	1,164,600.00	1,188,400.00	23,800.00	2.04	Fund

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Capital Projects Fund or Fund Group 60

Object 500 Capital Outlay
Object 500 Object 500

Account Number	Description	Year 07/01/2016 thru 06/30/2017	Current Budget	Next Yrs Budget Proposed	Budget Amt Change	Percent Column 4 / Column 2 (4/2)
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Capital Outlay

Object 500

60-2530-500	CAPITAL OUTLAY	6,014,114.34	8,500,000.00	8,117,427.91	(382,572.09)	(4.50)
500 Object 500		6,014,114.34	8,500,000.00	8,117,427.91	(382,572.09)	(4.50)

** Object

Improvements To Buildings

60-2530-530-2	SPRAGUE IMPROV PROJ PHASE 2	0.00	0.00	0.00	0.00	0.00
530 Improvements To Buildings		0.00	0.00	0.00	0.00	0.00
500 Capital Outlay		6,014,114.34	8,500,000.00	8,117,427.91	(382,572.09)	(4.50)
60 Capital Projects Fund or Fund Group		6,014,114.34	8,500,000.00	8,117,427.91	(382,572.09)	(4.50)
Report Total:		34,162,370.26	39,892,086.00	39,860,772.91	(31,313.09)	(0.08)

** Object

* Object

Fund

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2018 Final Budget Summary - Obj All Fund High Sum

Acct	Account Description	FY 2017 YTD Activity	FY 2017 Budget	FY 2018 Final Budget	Change in Budget	% Change	Notes
100	Salaries	17,437,506.13	19,474,700.00	19,838,100.00	363,400.00	2%	
200	Employee Benefits	4,726,699.77	5,025,670.00	4,992,970.00	-32,700.00	-1%	
300	Purchased Services	2,532,774.33	2,652,546.00	2,634,300.00	-18,246.00	-1%	
400	Supplies And Materials	1,134,558.48	1,362,770.00	1,448,375.00	85,605.00	6%	Textbook schedule
500	Capital Outlay	6,464,599.05	9,506,000.00	8,723,427.91	-782,572.09	-8%	Net of decreased capital and const. proj
600	Joint Service Agreement	1,690,733.65	1,734,400.00	2,091,600.00	357,200.00	21%	New Debt certs/ELC Costs
700	Non-Capitalized Equipment	175,498.85	136,000.00	132,000.00	-4,000.00	-3%	
Total		34,162,370.26	39,892,086.00	39,860,772.91	-31,313.09	0%	

2018 Final Budget Summary - Exp Obj All Funds

Acct	Account Description	FY 2017 YTD Activity	FY 2017 Budget	FY 2018 Final Budget	Change in Budget	% Change	Notes
110	Salaries - Admin	1,637,751.20	1,802,500.00	1,857,100.00	54,600.00	3%	Added Asst. Principals
112	Salaries-Teachers	11,063,932.82	12,388,700.00	12,491,500.00	102,800.00	1%	
113	Certified Stipends	466,107.23	534,700.00	523,700.00	-11,000.00	-2%	
114	Classified Stipends	24,077.20	23,300.00	21,300.00	-2,000.00	-9%	Adj per new union contract
115	Salaries-Classified	3,846,209.21	4,338,400.00	4,528,300.00	189,900.00	4%	
122	Salaries-Substitutes	306,615.48	325,100.00	330,200.00	5,100.00	2%	
123	Salaries-Classified Substitutes	75,627.88	47,000.00	71,000.00	24,000.00	51%	Underbudgeted
139	Salaries-Overtime	17,185.11	15,000.00	15,000.00	-	#VALUE!	
100	Salaries	17,437,506.13	19,474,700.00	19,838,100.00	363,400.00	2%	
210	Retirement	22,975.82	24,200.00	23,000.00	-1,200.00	-5%	Adj cost
211	Teachers Retirement	345,032.70	383,400.00	391,300.00	7,900.00	2%	
212	Municipal Retirement	527,922.10	598,800.00	603,800.00	5,000.00	1%	
213	Fica (Social Security)	297,141.45	348,800.00	365,600.00	16,800.00	5%	
214	Medicare Only	185,642.44	217,000.00	219,000.00	2,000.00	1%	
215	One-Time Trs Early Ret.	104,140.82	104,000.00	-	-104,000.00	-100%	ERO eliminated
220	Medical Insurance	2,862,814.00	2,926,900.00	2,842,800.00	-84,100.00	-3%	350 PPO eliminated
221	Life Insurance	44,299.17	48,200.00	49,600.00	1,400.00	3%	
225	Retiree Insurance	166,177.79	210,370.00	210,370.00	-	#VALUE!	
230	Tuition Reimbursement	72,761.00	70,000.00	62,500.00	-7,500.00	-11%	Adjusted anticipated need
231	Other Employee Benefits	97,792.48	94,000.00	225,000.00	131,000.00	139%	Based on current retirees
200	Employee Benefits	4,726,699.77	5,025,670.00	4,992,970.00	-32,700.00	-1%	
312	Professional Training & Development	129,388.30	115,500.00	130,000.00	14,500.00	13%	New LIPLEP federal grant
314	Consultation/Workshops	402,372.73	388,500.00	383,500.00	-5,000.00	-1%	
316	Data Processing/Statistical Services	10,406.38	12,000.00	12,000.00	-	#VALUE!	
317	Audit/Financial Services	17,520.00	18,000.00	18,000.00	-	#VALUE!	
318	Legal Services	72,146.59	75,000.00	75,000.00	-	#VALUE!	
319	Other Professional & Technical Services	73,264.32	86,500.00	86,500.00	-	#VALUE!	
321	Sanitation Services	14,199.63	18,000.00	16,000.00	-2,000.00	-11%	Based on new contract
322	Laundry Services/Snow Removal	2,830.00	8,000.00	8,000.00	-	#VALUE!	
325	Rentals	365,315.89	381,356.00	402,000.00	20,644.00	5%	New bus lease/added buses
329	Other Property Services	310,366.22	235,000.00	260,000.00	25,000.00	11%	Increased cost
331	Pupil Transportation Services	63,197.69	45,000.00	45,000.00	-	#VALUE!	
332	Travel	20,715.22	19,500.00	20,700.00	1,200.00	6%	Increased utilization
339	Student Paid Trips	2,123.01	500	2,000.00	1,500.00	300%	Increased utilization
341	Telephone	164,876.93	134,200.00	144,200.00	10,000.00	7%	Increased cost
342	Postage	12,297.88	13,000.00	13,000.00	-	#VALUE!	
360	Printing	9,012.17	7,500.00	7,500.00	-	#VALUE!	
370	Water/Sewer Services	26,535.79	25,000.00	25,000.00	-	#VALUE!	
380	Other Insurance	272,747.26	342,300.00	337,300.00	-5,000.00	-1%	Decreased cost

2018 Final Budget Summary - Exp Obj All Funds

Acct	Account Description	FY 2017 YTD Activity	FY 2017 Budget	FY 2018 Final Budget	Change in Budget	% Change	Notes
390	Other Purchase Services	121,622.25	238,500.00	153,000.00	-85,500.00	-36%	Summer School no longer at D109
392	Service Agreement	441,836.07	489,190.00	495,600.00	6,410.00	1%	
300	Purchased Services	2,532,774.33	2,652,546.00	2,634,300.00	-18,246.00	-1%	
410	General Supplies	385,598.49	460,700.00	466,550.00	5,850.00	1%	
411	Creative Arts Supplies	26,671.65	33,300.00	37,300.00	4,000.00	12%	Move 5th grade to HD
412	Duplicating Paper	34,541.03	37,500.00	36,500.00	-1,000.00	-3%	
413	Spanish Supplies	-	1,625.00	9,880.00	8,255.00	508%	Increased allocation from building bud
414	Supplies - Student Paid	46,907.65	23,800.00	27,800.00	4,000.00	17%	Increased utilization
415	Science Supplies	5,988.12	23,500.00	26,500.00	3,000.00	13%	
416	Social Studies Supplies	13,744.10	16,600.00	19,600.00	3,000.00	18%	
417	Lang. Arts/Rdg. Supplies	32,634.47	40,500.00	40,500.00	-	#VALUE!	Adjustment from building budget
418	Math/Computer Supplies	18,513.95	26,500.00	30,000.00	3,500.00	13%	
419	Supplies Other	63,309.76	92,145.00	90,145.00	-2,000.00	-2%	Moving 5th grade to HD
420	Textbooks	117,224.88	118,000.00	208,000.00	90,000.00	76%	Based on textbook schedule
430	Library Books	34,108.90	34,000.00	34,000.00	-	#VALUE!	
440	Periodicals	6,522.47	8,000.00	8,000.00	-	#VALUE!	
464	Gasoline	87,621.32	137,000.00	107,000.00	-30,000.00	-22%	Decreased Cost
465	Natural Gas	58,156.93	80,000.00	80,000.00	-	#VALUE!	
466	Electricity	174,414.71	190,000.00	190,000.00	-	#VALUE!	
490	Other Supplies & Materials	28,600.05	39,600.00	36,600.00	-3,000.00	-8%	Cut
400	Supplies And Materials	1,134,558.48	1,362,770.00	1,448,375.00	85,605.00	6%	Textbook schedule
500	Object 500	6,464,599.05	9,506,000.00	8,723,427.91	-782,572.09	-8%	Net of decreased capital and const. proj
500	Capital Outlay	6,464,599.05	9,506,000.00	8,723,427.91	-782,572.09	-8%	Net of decreased capital and const. proj
610	Redemption Of Principal	567,537.86	570,500.00	883,000.00	312,500.00	55%	New debt certificates
620	Interest	302,634.76	302,900.00	246,200.00	-56,700.00	-19%	Based on debt schedule
640	Dues & Fees	30,512.92	36,300.00	36,400.00	100	0%	
670	Tuition	565,749.11	700,000.00	700,000.00	0	0%	
690	Miscellaneous Objects	224,299.00	124,700.00	226,000.00	101,300.00	81%	ELC costs
600	Joint Service Agreement	1,690,733.65	1,734,400.00	2,091,600.00	357,200.00	21%	New Debt certs/ELC Costs
700	Non-Capitalized Equipment	175,498.85	136,000.00	132,000.00	-4,000.00	-3%	
700	Non-Capitalized Equipment	175,498.85	136,000.00	132,000.00	-4,000.00	-3%	
Total		34,162,370.26	39,892,086.00	39,860,772.91	-31,313.09	0%	

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Salaries 100						
Object	110	Salaries - Admin				
Account Number	Description	Year 07/01/2016 thru 06/30/2017	Current Budget	Next Yrs Budget Proposed	Budget Amt Change	Percent Column 4 / Column 2 (4/2)
Salaries - Admin						
10-2210-110	SALARIES - ASST SUPT C&I	200,543.11	222,000.00	226,000.00	4,000.00	1.80
10-2320-110	SALARIES - SUPERINTENDENT	187,695.15	205,000.00	211,000.00	6,000.00	2.93
10-2330-110	SALARIES - SPEC ED ADMIN	242,194.63	272,500.00	239,000.00	(33,500.00)	(12.29)
10-2410-110	SALARIES - PRINCIPALS/ASST	562,529.40	617,000.00	696,000.00	79,000.00	12.80
10-2510-110	SALARIES - ASST SUPT BUSINESS	156,020.81	170,500.00	161,000.00	(9,500.00)	(5.57)
10-2660-110	SALARIES - DIR OF TECHNOLOGY	98,987.42	108,000.00	111,100.00	3,100.00	2.87
20-2540-110	SALARIES - DIR OF FACILITIES	102,818.57	112,500.00	115,400.00	2,900.00	2.58
40-2550-110	SALARIES - DIR OF TRANS	86,962.11	95,000.00	97,600.00	2,600.00	2.74
110 Salaries - Admin		1,637,751.20	1,802,500.00	1,857,100.00	54,600.00	3.03
Salaries-Teachers						
10-1100-112	SALARIES - LANE CHANGES	1,297.14	23,000.00	23,000.00	0.00	0.00
10-1111-112	SALARIES - TEACHERS (SP)	1,688,042.92	1,835,300.00	1,940,900.00	105,600.00	5.75
10-1112-112	SALARIES - TEACHERS (HD)	1,286,346.74	1,435,100.00	2,203,100.00	768,000.00	53.52
10-1120-112	SALARIES - TEACHERS (DW)	2,653,095.58	3,032,400.00	2,513,500.00	(518,900.00)	(17.11)
10-1150-112	SALARIES - P.E. TEACHERS	533,562.44	594,900.00	632,400.00	37,500.00	6.30
10-1190-112	SALARIES - TEACHERS (MUSIC)	500,467.26	543,600.00	628,400.00	84,800.00	15.60
10-1200-112	SALARIES - TEACHERS (SPEC ED)	1,076,366.76	1,199,000.00	1,194,800.00	(4,200.00)	(0.35)
10-1201-112	SALARIES - SPED ESY	11,778.20	35,000.00	35,000.00	0.00	0.00
10-1220-112	SALARIES - TEACHERS (GUIDED)	80,561.18	108,000.00	100,000.00	(8,000.00)	(7.41)
10-1221-112	SALARIES - GUIDED ESY	0.00	7,500.00	7,500.00	0.00	0.00
10-1225-112	SALARIES - TEACHERS (EC)	156,869.54	161,900.00	167,700.00	5,800.00	3.58
10-1250-112	SALARIES - TEACHERS (RTI)	713,000.74	777,700.00	828,000.00	50,300.00	6.47
10-1600-112	SALARIES - TEACHERS(SS REG ED)	878.46	6,000.00	60,000.00	54,000.00	900.00
10-1650-112	SALARIES - TEACHERS (ELM)	214,415.49	250,900.00	281,100.00	30,200.00	12.04
10-1800-112	SALARIES - TEACHERS (ELL)	380,254.38	416,400.00	335,000.00	(81,400.00)	(19.55)
10-2110-112	SALARIES - SOCIAL WORKERS	429,640.19	473,000.00	256,700.00	(216,300.00)	(45.73)
10-2130-112	SALARIES - CERTIFIED NURSE	60,403.25	73,500.00	64,900.00	(8,600.00)	(11.70)
10-2140-112	SALARIES - PSYCH/GUIDANCE	279,329.63	313,500.00	327,200.00	13,700.00	4.37
10-2150-112	SALARIES - SPEECH PATH/AUDIO	301,407.38	349,200.00	364,600.00	15,400.00	4.41
10-2220-112	SALARIES - TEACHERS (MEDIA)	272,451.02	299,900.00	301,200.00	1,300.00	0.43
10-2660-112	SALARIES - TEACHERS (TECH)	423,764.52	452,900.00	226,500.00	(226,400.00)	(49.99)
112 Salaries-Teachers		11,063,932.82	12,388,700.00	12,491,500.00	102,800.00	0.83
Certified Stipends						
10-1111-113	EXTRA DUTY STIPENDS - CERT.	20,190.94	30,000.00	31,000.00	1,000.00	3.33
10-1112-113	EXTRA DUTY STIPENDS - CERT.	22,961.88	20,000.00	24,000.00	4,000.00	20.00
10-1120-113	EXTRA DUTY STIPENDS - CERT.	28,699.59	58,000.00	58,000.00	0.00	0.00
10-1200-113	HOMEBOUND TUTOR	2,650.00	4,000.00	4,000.00	0.00	0.00

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Salaries 100							
Object	113	Certified Stipends					
Account Number	Description		Year 07/01/2016 thru 06/30/2017	Current Budget	Next Yrs Budget Proposed	Budget Amt Change	Percent Column 4 / Column 2 (4/2)
10-1500-113		EXTRA DUTY STIPENDS - CERT.	3,420.37	5,200.00	5,200.00	0.00	0.00
10-1500-113-1		COACHING STIPENDS - CERTIFIED	87,792.87	86,000.00	89,000.00	3,000.00	3.49
10-2190-113		EXTRA DUTY STIPENDS - CERT.	22,970.30	18,000.00	20,000.00	2,000.00	11.11
10-2192-113		TEACHER STIPENDS - OUTDOOR ED	11,482.63	17,500.00	17,500.00	0.00	0.00
10-2210-113		WORKSHOP STIPENDS - CERT.	96,356.63	100,000.00	100,000.00	0.00	0.00
10-2210-113-1		EXTRA DUTY STIPENDS - CURRICUL	135,759.97	150,000.00	145,000.00	(5,000.00)	(3.33)
10-2210-113-2		NATIONAL BOARDS STIPENDS	33,822.05	46,000.00	30,000.00	(16,000.00)	(34.78)
113	Certified Stipends		466,107.23	534,700.00	523,700.00	(11,000.00)	(2.06)
Classified Stipends							
10-1112-114		EXTRA DUTY STIPENDS - CLASSF'D	0.00	1,300.00	1,300.00	0.00	0.00
10-1120-114		EXTRA DUTY STIPENDS - CLASSF'D	15,941.20	5,000.00	8,000.00	3,000.00	60.00
10-1500-114		EXTRA DUTY STIPENDS - CLASSF'D	2,828.00	4,000.00	3,500.00	(500.00)	(12.50)
10-1500-114-1		COACHING STIPENDS - CLASSIFIED	3,180.00	5,000.00	4,500.00	(500.00)	(10.00)
10-2190-114		EXTRA DUTY STIPENDS - CLASSF'D	2,128.00	8,000.00	4,000.00	(4,000.00)	(50.00)
114	Classified Stipends		24,077.20	23,300.00	21,300.00	(2,000.00)	(8.58)
Salaries-Classified							
10-1111-115		SALARIES - ASSOCIATES (SP)	137,165.41	185,000.00	146,800.00	(38,200.00)	(20.65)
10-1112-115		SALARIES - ASSOCIATES (HD)	(415.52)	0.00	0.00	0.00	0.00
10-1150-115		SALARIES - P.E. CLASSIFIED	36,965.63	44,000.00	61,000.00	17,000.00	38.64
10-1200-115		SALARIES - ASSOCIATES	245,860.87	307,000.00	337,000.00	30,000.00	9.77
10-1201-115		SALARIES - SPED ESY ASSOC	4,970.32	4,500.00	4,500.00	0.00	0.00
10-1220-115		SALARIES - GUIDED ASSOCIATES	197,746.71	248,000.00	243,000.00	(5,000.00)	(2.02)
10-1221-115		SALARIES - GUIDED ESY ASSOC	0.00	15,000.00	20,000.00	5,000.00	33.33
10-1225-115		SALARIES - ASSOCIATES	61,386.01	73,500.00	87,000.00	13,500.00	18.37
10-1250-115		SALARIES - ASSOCIATES (RTI)	33,621.59	45,000.00	36,000.00	(9,000.00)	(20.00)
10-1600-115		SALARIES- REG ED ASSOC'S (SS)	0.00	0.00	20,000.00	20,000.00	0.00
10-1800-115		SALARIES - ASSOCIATES (ELL)	39,164.34	42,500.00	43,000.00	500.00	1.18
10-2130-115		SALARIES - ASSOCIATES	327,811.23	369,400.00	374,000.00	4,600.00	1.25
10-2192-115		SALARIES - ASSOCIATES	0.00	1,500.00	500.00	(1,000.00)	(66.67)
10-2210-115		SALARIES - ADMIN ASST.	54,282.80	59,300.00	61,000.00	1,700.00	2.87
10-2210-115-1		SALARIES - RIVERSHIRE COORD.	4,413.50	10,000.00	8,000.00	(2,000.00)	(20.00)
10-2220-115		SALARIES - LIBRARY ASSOCIATE	44,146.84	53,200.00	61,500.00	8,300.00	15.60
10-2320-115		SALARIES - ADMIN ASST.	65,360.53	71,400.00	74,000.00	2,600.00	3.64
10-2330-115		SALARIES - ADMIN ASST.	54,282.80	59,300.00	61,000.00	1,700.00	2.87
10-2410-115		SALARIES - SECRETARIES	329,797.69	348,000.00	374,000.00	26,000.00	7.47
10-2520-115		SALARIES - BUSINESS OFFICE	240,799.36	260,000.00	270,000.00	10,000.00	3.85
10-2560-115		SALARIES - FOOD SERVICE	30,145.05	41,000.00	35,000.00	(6,000.00)	(14.63)
10-2630-115		SALARY - COMMUNICATIONS COORD	63,067.84	69,000.00	71,000.00	2,000.00	2.90
10-2660-115		SALARIES - ASSOCIATES	195,206.55	201,000.00	258,000.00	57,000.00	28.36

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Salaries 100								
Object	115	Salaries-Classified						
Account Number	Description		Year 07/01/2016 thru 06/30/2017	Current Budget	Next Yrs Budget Proposed	Budget Amt Change	Percent Column 4 / Column 2 (4/2)	
10-3500-115		SALARIES - 103 CLUB	204,713.53	215,000.00	220,000.00	5,000.00	2.33	
20-2540-115		SALARIES - FACILITIES	603,702.62	670,000.00	724,000.00	54,000.00	8.06	
20-2540-115-1		SALARIES - EXTRA SUMMER HELP	29,560.95	35,000.00	40,000.00	5,000.00	14.29	
20-2540-115-2		SALARIES - CROSSING GUARDS	12,409.31	15,000.00	15,000.00	0.00	0.00	
40-2550-115		SALARIES - BUS DRIVERS REG ED	680,130.82	725,700.00	671,000.00	(54,700.00)	(7.54)	
40-2550-115-1		SALARIES - BUS DRIVERS SPEC ED	116,084.12	130,100.00	160,000.00	29,900.00	22.98	
40-2550-115-2		SALARIES - SPEC ED BUS AIDES	18,651.31	12,000.00	23,000.00	11,000.00	91.67	
40-2551-115		SUMMER SCHL BUS DRIVERS REG ED	8,461.41	17,000.00	18,000.00	1,000.00	5.88	
40-2551-115-1		SUMMER SCHL BUS DRIVERS SP ED	2,968.47	10,000.00	9,000.00	(1,000.00)	(10.00)	
40-2551-115-2		SUMMER SCHL SP ED BUS AIDE	3,747.12	1,000.00	2,000.00	1,000.00	100.00	
115 Salaries-Classified			3,846,209.21	4,338,400.00	4,528,300.00	189,900.00	4.38	* Object
Salaries-Substitutes								
10-1100-122		SALARIES - LONG TERM SUBS	174,678.76	173,100.00	178,200.00	5,100.00	2.95	
10-1111-122		SALARIES - SUBSTITUTES	26,322.50	30,000.00	30,000.00	0.00	0.00	
10-1112-122		SALARIES - SUBSTITUTES	24,078.49	28,000.00	28,000.00	0.00	0.00	
10-1120-122		SALARIES - SUBSTITUTES	50,974.17	55,000.00	55,000.00	0.00	0.00	
10-1190-122		SALARIES - SUBSTITUTES	2,500.00	4,000.00	4,000.00	0.00	0.00	
10-1200-122		SALARIES - SUBSTITUTES	8,785.00	10,000.00	10,000.00	0.00	0.00	
10-2130-122		SALARIES-SUBSTITUTES	51.56	0.00	0.00	0.00	0.00	
10-2210-122		SALARIES - SUBSTITUTES	19,125.00	25,000.00	25,000.00	0.00	0.00	
10-2220-122		SALARIES-SUBSTITUTES	100.00	0.00	0.00	0.00	0.00	
122 Salaries-Substitutes			306,615.48	325,100.00	330,200.00	5,100.00	1.57	* Object
Salaries-Classified Substitutes								
10-1111-123		SALARIES - SUBS CLASSIFIED	41,003.58	15,000.00	31,000.00	16,000.00	106.67	
10-1112-123		SALARIES - SUBS CLASSIFIED	2,728.50	5,000.00	5,000.00	0.00	0.00	
10-1120-123		SALARIES - SUBS CLASSIFIED	17,645.80	12,000.00	20,000.00	8,000.00	66.67	
10-1200-123		SALARIES - SUBS CLASSIFIED	14,250.00	15,000.00	15,000.00	0.00	0.00	
123 Salaries-Classified Substitutes			75,627.88	47,000.00	71,000.00	24,000.00	51.06	* Object
Salaries-Overtime								
20-2540-139		OVERTIME	17,185.11	15,000.00	15,000.00	0.00	0.00	
139 Salaries-Overtime			17,185.11	15,000.00	15,000.00	0.00	0.00	* Object
100 Salaries			17,437,506.13	19,474,700.00	19,838,100.00	363,400.00	1.87	Object

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Employee Benefits 200							
Object	210	Retirement					
Account Number	Description		Year 07/01/2016 thru 06/30/2017	Current Budget	Next Yrs Budget Proposed	Budget Amt Change	Percent Column 4 / Column 2 (4/2)
Retirement							
40-2550-210		IMRFIMRF/SOC SEC/MEDICARE	22,975.82	24,200.00	23,000.00	(1,200.00)	(4.96)
	210 Retirement		22,975.82	24,200.00	23,000.00	(1,200.00)	(4.96)
Teachers Retirement							
10-1100-211		TRS	10,112.02	2,800.00	3,000.00	200.00	7.14
10-1111-211		TRS	24,688.09	27,000.00	29,300.00	2,300.00	8.52
10-1112-211		TRS	19,070.94	21,100.00	33,000.00	11,900.00	56.40
10-1120-211		TRS	40,408.39	44,700.00	38,400.00	(6,300.00)	(14.09)
10-1150-211		TRS	8,055.72	8,500.00	9,300.00	800.00	9.41
10-1190-211		TRS	7,352.88	7,800.00	9,300.00	1,500.00	19.23
10-1200-211		TRS	16,719.50	18,800.00	19,800.00	1,000.00	5.32
10-1220-211-1		SALARIES - TEACHERS (GUID (BTH	737.41	0.00	0.00	0.00	0.00
10-1225-211		TRS	2,079.39	2,300.00	2,500.00	200.00	8.70
10-1250-211		TRS	9,827.08	11,100.00	12,100.00	1,000.00	9.01
10-1500-211		TRS	0.00	1,300.00	1,400.00	100.00	7.69
10-1600-211		TRS	4.26	100.00	900.00	800.00	800.00
10-1650-211		TRS	3,042.53	3,600.00	4,200.00	600.00	16.67
10-1800-211		TRS	5,550.34	6,000.00	4,900.00	(1,100.00)	(18.33)
10-2110-211		TRS	6,242.83	6,800.00	3,800.00	(3,000.00)	(44.12)
10-2130-211		TRS	867.18	1,100.00	1,000.00	(100.00)	(9.09)
10-2140-211		TRS	4,039.43	4,500.00	4,800.00	300.00	6.67
10-2150-211		TRS	4,266.93	5,000.00	5,400.00	400.00	8.00
10-2190-211		TRS	0.00	300.00	300.00	0.00	0.00
10-2192-211		TRS	5.68	300.00	300.00	0.00	0.00
10-2210-211		TRS	25,136.57	32,300.00	32,200.00	(100.00)	(0.31)
10-2220-211		TRS	3,929.96	4,300.00	4,400.00	100.00	2.33
10-2320-211		TRS	23,803.39	26,000.00	26,600.00	600.00	2.31
10-2330-211		TRS	27,733.85	32,200.00	27,200.00	(5,000.00)	(15.53)
10-2410-211		TRS	63,966.01	72,800.00	79,000.00	6,200.00	8.52
10-2510-211		TRS	19,785.72	21,600.00	22,100.00	500.00	2.31
10-2520-211		SALARIES - BUSINESS OFFIC (BTH	40.88	0.00	0.00	0.00	0.00
10-2660-211		TRS	17,564.59	21,100.00	16,100.00	(5,000.00)	(23.70)
10-3500-211		SALARIES - 103 CLUB (BTHIS66)	1.13	0.00	0.00	0.00	0.00
	211 Teachers Retirement		345,032.70	383,400.00	391,300.00	7,900.00	2.06
Municipal Retirement							
50-1100-212		SALARIES - LONG TERM SUBS (BIM	73.94	0.00	0.00	0.00	0.00
50-1111-212		IMRF	18,909.92	26,600.00	22,700.00	(3,900.00)	(14.66)
50-1112-212		IMRF	0.02	900.00	900.00	0.00	0.00

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Employee Benefits 200							
Object	212	Municipal Retirement					
Account Number	Description		Year 07/01/2016 thru 06/30/2017	Current Budget	Next Yrs Budget Proposed	Budget Amt Change	Percent Column 4 / Column 2 (4/2)
50-1120-212		IMRF	1,375.50	2,300.00	3,600.00	1,300.00	56.52
50-1150-212		IMRF	5,189.89	5,900.00	7,800.00	1,900.00	32.20
50-1200-212		IMRF	34,678.16	42,700.00	44,900.00	2,200.00	5.15
50-1201-212		IMRF	299.18	600.00	600.00	0.00	0.00
50-1220-212		IMRF	26,274.43	32,900.00	31,000.00	(1,900.00)	(5.78)
50-1221-212		IMRF	0.00	2,000.00	2,600.00	600.00	30.00
50-1225-212		IMRF	9,364.12	9,800.00	11,100.00	1,300.00	13.27
50-1250-212		IMRF	4,390.60	6,000.00	4,600.00	(1,400.00)	(23.33)
50-1500-212		IMRF	0.00	1,200.00	1,100.00	(100.00)	(8.33)
50-1600-212		IMRF	45.05	0.00	2,600.00	2,600.00	0.00
50-1800-212		IMRF	5,154.48	5,700.00	5,500.00	(200.00)	(3.51)
50-2130-212		IMRF	44,032.79	49,000.00	47,700.00	(1,300.00)	(2.65)
50-2190-212		IMRF	0.00	1,100.00	600.00	(500.00)	(45.45)
50-2192-212		IMRF	0.00	200.00	100.00	(100.00)	(50.00)
50-2210-212		IMRF	7,240.98	9,200.00	8,800.00	(400.00)	(4.35)
50-2220-212		IMRF	5,997.93	7,100.00	7,900.00	800.00	11.27
50-2320-212		IMRF	8,683.44	9,500.00	9,500.00	0.00	0.00
50-2330-212		IMRF	7,211.78	7,900.00	7,800.00	(100.00)	(1.27)
50-2410-212		IMRF	47,803.88	46,200.00	47,700.00	1,500.00	3.25
50-2520-212		IMRF	31,923.45	34,500.00	34,400.00	(100.00)	(0.29)
50-2540-212		IMRF	103,331.71	117,200.00	121,300.00	4,100.00	3.50
50-2550-212		IMRF	111,306.04	115,100.00	108,800.00	(6,300.00)	(5.47)
50-2551-212		IMRF	1,294.71	3,800.00	3,700.00	(100.00)	(2.63)
50-2560-212		IMRF	840.63	5,500.00	4,500.00	(1,000.00)	(18.18)
50-2630-212		IMRF	8,378.80	9,200.00	9,100.00	(100.00)	(1.09)
50-2660-212		IMRF	25,874.55	26,700.00	32,900.00	6,200.00	23.22
50-3500-212		IMRF	18,246.12	20,000.00	20,000.00	0.00	0.00
212 Municipal Retirement			527,922.10	598,800.00	603,800.00	5,000.00	0.84
							* Object
Fica (Social Security)							
50-1100-213		SALARIES - LONG TERM SUBS (FR)	62.09	0.00	0.00	0.00	0.00
50-1111-213		SOC. SECURITY	11,073.65	15,300.00	13,700.00	(1,600.00)	(10.46)
50-1112-213		SOC. SECURITY	234.70	500.00	500.00	0.00	0.00
50-1120-213		SOC. SECURITY	2,815.07	1,400.00	2,200.00	800.00	57.14
50-1150-213		SOC. SECURITY	2,003.57	3,400.00	4,700.00	1,300.00	38.24
50-1190-213		SOC. SECURITY	23.37	0.00	0.00	0.00	0.00
50-1200-213		SOC. SECURITY	17,887.81	24,700.00	27,000.00	2,300.00	9.31
50-1201-213		SOC. SECURITY	299.33	400.00	400.00	0.00	0.00
50-1220-213		SOC. SECURITY	14,545.72	19,000.00	18,600.00	(400.00)	(2.11)
50-1221-213		SOC. SECURITY	0.00	1,200.00	1,600.00	400.00	33.33

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Object	213	Fica (Social Security)	Year	Current	Next Yrs	Budget Amt	Percent	
Account Number	Description		07/01/2016	Budget	Budget	Change	Column 4 /	
			thru		Proposed		Column 2	
			06/30/2017				(4/2)	
50-1225-213		SOC. SECURITY	4,094.61	5,700.00	6,700.00	1,000.00	17.54	
50-1250-213		SOC. SECURITY	2,510.85	3,500.00	2,800.00	(700.00)	(20.00)	
50-1500-213		SOC. SECURITY	448.26	700.00	700.00	0.00	0.00	
50-1600-213		SOC. SECURITY	20.85	0.00	1,600.00	1,600.00	0.00	
50-1610-213		SOC. SECURITY	42.87	0.00	0.00	0.00	0.00	
50-1800-213		SOC. SECURITY	2,892.99	3,300.00	3,300.00	0.00	0.00	
50-2130-213		SOC. SECURITY	24,094.83	28,300.00	28,700.00	400.00	1.41	
50-2190-213		SOC. SECURITY	292.58	700.00	400.00	(300.00)	(42.86)	
50-2192-213		SOC. SECURITY	0.00	200.00	100.00	(100.00)	(50.00)	
50-2192-213-1		TEACHER STIPENDS - OUTDOO (FR)	60.29	0.00	0.00	0.00	0.00	
50-2210-213		SOC. SECURITY	5,327.87	5,400.00	5,300.00	(100.00)	(1.85)	
50-2220-213		SOC. SECURITY	2,957.25	4,100.00	4,800.00	700.00	17.07	
50-2320-213		SOC. SECURITY	4,931.52	5,500.00	5,700.00	200.00	3.64	
50-2330-213		SOC. SECURITY	3,861.58	4,600.00	4,700.00	100.00	2.17	
50-2410-213		SOC. SECURITY	24,247.23	26,700.00	28,700.00	2,000.00	7.49	
50-2520-213		SOC. SECURITY	17,755.43	19,900.00	20,700.00	800.00	4.02	
50-2540-213		SOC. SECURITY	57,288.17	65,300.00	70,100.00	4,800.00	7.35	
50-2550-213		SOC. SECURITY	60,154.54	66,400.00	65,400.00	(1,000.00)	(1.51)	
50-2551-213		SOC. SECURITY	1,143.80	2,200.00	2,300.00	100.00	4.55	
50-2560-213		SOC. SECURITY	2,260.37	3,200.00	2,700.00	(500.00)	(15.63)	
50-2630-213		SOC. SECURITY	4,824.60	5,300.00	5,500.00	200.00	3.77	
50-2660-213		SOC. SECURITY	14,272.83	15,400.00	19,800.00	4,400.00	28.57	
50-3500-213		SOC. SECURITY	14,712.82	16,500.00	16,900.00	400.00	2.42	
213 Fica (Social Security)			297,141.45	348,800.00	365,600.00	16,800.00	4.82	* Object
Medicare Only								
50-1100-214		MEDICARE ONLY	2,599.53	2,900.00	3,000.00	100.00	3.45	
50-1111-214		MEDICARE ONLY	24,181.63	27,500.00	29,100.00	1,600.00	5.82	
50-1112-214		MEDICARE ONLY	18,493.02	21,600.00	32,700.00	11,100.00	51.39	
50-1120-214		MEDICARE ONLY	38,100.31	45,700.00	38,100.00	(7,600.00)	(16.63)	
50-1150-214		MEDICARE ONLY	7,400.95	8,700.00	9,200.00	500.00	5.75	
50-1190-214		MEDICARE ONLY	7,247.09	8,000.00	9,200.00	1,200.00	15.00	
50-1200-214		MEDICARE ONLY	15,248.37	17,600.00	17,600.00	0.00	0.00	
50-1201-214		MEDICARE ONLY	155.44	600.00	600.00	0.00	0.00	
50-1220-214		MEDICARE ONLY	1,150.67	1,600.00	1,500.00	(100.00)	(6.25)	
50-1221-214		MEDICARE ONLY	0.00	200.00	200.00	0.00	0.00	
50-1225-214		MEDICARE ONLY	1,904.56	2,400.00	2,500.00	100.00	4.17	
50-1250-214		MEDICARE ONLY	9,922.17	11,300.00	12,100.00	800.00	7.08	
50-1500-214		MEDICARE ONLY	1,298.35	1,400.00	1,400.00	0.00	0.00	
50-1600-214		MEDICARE ONLY	12.40	100.00	900.00	800.00	800.00	

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Object	214	Medicare Only					
Account Number	Description		Year 07/01/2016 thru 06/30/2017	Current Budget	Next Yrs Budget Proposed	Budget Amt Change	Percent Column 4 / Column 2 (4/2)
50-1610-214		MEDICARE ONLY	17.20	0.00	0.00	0.00	0.00
50-1650-214		MEDICARE ONLY	3,075.74	3,700.00	4,100.00	400.00	10.81
50-1800-214		MEDICARE ONLY	5,344.52	6,100.00	4,900.00	(1,200.00)	(19.67)
50-2110-214		MEDICARE ONLY	5,943.94	6,900.00	3,800.00	(3,100.00)	(44.93)
50-2130-214		MEDICARE ONLY	864.03	1,100.00	1,000.00	(100.00)	(9.09)
50-2140-214		MEDICARE ONLY	3,903.58	4,600.00	4,800.00	200.00	4.35
50-2150-214		MEDICARE ONLY	4,299.58	5,100.00	5,300.00	200.00	3.92
50-2190-214		MEDICARE ONLY	290.93	300.00	300.00	0.00	0.00
50-2192-214		MEDICARE ONLY	0.00	300.00	300.00	0.00	0.00
50-2192-214-1		TEACHER STIPENDS - OUTDOO (MR)	150.87	0.00	0.00	0.00	0.00
50-2210-214		MEDICARE ONLY	7,087.48	8,000.00	7,700.00	(300.00)	(3.75)
50-2220-214		MEDICARE ONLY	3,749.95	4,400.00	4,400.00	0.00	0.00
50-2320-214		MEDICARE ONLY	2,940.68	3,000.00	3,100.00	100.00	3.33
50-2330-214		MEDICARE ONLY	3,691.42	4,000.00	3,500.00	(500.00)	(12.50)
50-2410-214		MEDICARE ONLY	8,628.65	9,000.00	10,100.00	1,100.00	12.22
50-2510-214		MEDICARE ONLY	2,361.64	2,500.00	2,600.00	100.00	4.00
50-2520-214		MEDICARE ONLY	32.12	0.00	0.00	0.00	0.00
50-2660-214		MEDICARE ONLY	5,482.15	8,400.00	5,000.00	(3,400.00)	(40.48)
50-3500-214		MEDICARE ONLY	63.47	0.00	0.00	0.00	0.00
214 Medicare Only			185,642.44	217,000.00	219,000.00	2,000.00	0.92
One-Time Trs Early Ret.							
10-1100-215		TRS ERO PAYMENT	104,140.82	104,000.00	0.00	(104,000.00)	(100.00)
215 One-Time Trs Early Ret.			104,140.82	104,000.00	0.00	(104,000.00)	(100.00)
Medical Insurance							
10-1100-220		SALARIES - LONG TERM SUBS	220.89	10,500.00	10,500.00	0.00	0.00
10-1111-220		MEDICAL INSURANCE	270,322.03	300,000.00	309,000.00	9,000.00	3.00
10-1112-220		MEDICAL INSURANCE	175,175.10	180,000.00	316,500.00	136,500.00	75.83
10-1120-220		MEDICAL INSURANCE	332,209.52	400,000.00	316,500.00	(83,500.00)	(20.88)
10-1150-220		MEDICAL INSURANCE	109,083.77	120,000.00	117,800.00	(2,200.00)	(1.83)
10-1190-220		MEDICAL INSURANCE	33,915.86	48,000.00	36,800.00	(11,200.00)	(23.33)
10-1200-220		MEDICAL INSURANCE	319,630.47	485,000.00	307,000.00	(178,000.00)	(36.70)
10-1220-220		MEDICAL INSURANCE	59,204.88	20,000.00	93,000.00	73,000.00	365.00
10-1225-220		MEDICAL INSURANCE	33,961.38	45,600.00	56,500.00	10,900.00	23.90
10-1250-220		MEDICAL INSURANCE	57,825.06	78,000.00	60,000.00	(18,000.00)	(23.08)
10-1650-220		MEDICAL INSURANCE	26,494.22	31,000.00	28,000.00	(3,000.00)	(9.68)
10-1800-220		MEDICAL INSURANCE	57,287.58	69,000.00	65,000.00	(4,000.00)	(5.80)
10-2110-220		MEDICAL INSURANCE	73,432.48	81,000.00	67,500.00	(13,500.00)	(16.67)
10-2130-220		MEDICAL INSURANCE	57,163.90	52,000.00	70,800.00	18,800.00	36.15
10-2140-220		MEDICAL INSURANCE	34,066.99	31,000.00	37,300.00	6,300.00	20.32

* Object

* Object

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Object	220	Medical Insurance					
Account Number	Description		Year 07/01/2016 thru 06/30/2017	Current Budget	Next Yrs Budget Proposed	Budget Amt Change	Percent Column 4 / Column 2 (4/2)
10-2150-220		MEDICAL INSURANCE	24,824.00	29,000.00	28,000.00	(1,000.00)	(3.45)
10-2210-220		MEDICAL INSURANCE	8,679.50	10,000.00	9,300.00	(700.00)	(7.00)
10-2220-220		MEDICAL INSURANCE	57,471.62	78,800.00	64,000.00	(14,800.00)	(18.78)
10-2320-220		MEDICAL INSURANCE	21,493.66	24,000.00	23,700.00	(300.00)	(1.25)
10-2330-220		MEDICAL INSURANCE	48,050.28	52,500.00	49,500.00	(3,000.00)	(5.71)
10-2410-220		MEDICAL INSURANCE	171,263.43	197,300.00	203,200.00	5,900.00	2.99
10-2510-220		MEDICAL INSURANCE	22,100.02	24,200.00	22,000.00	(2,200.00)	(9.09)
10-2520-220		MEDICAL INSURANCE	23,348.70	20,000.00	23,300.00	3,300.00	16.50
10-2560-220		MEDICAL INSURANCE	3,361.50	0.00	0.00	0.00	0.00
10-2660-220		MEDICAL INSURANCE	112,934.88	110,000.00	100,000.00	(10,000.00)	(9.09)
10-2690-220		MEDICAL INSURANCE	251,002.28	0.00	0.00	0.00	0.00
10-3500-220		MEDICAL INSURANCE	34,146.85	30,000.00	38,000.00	8,000.00	26.67
20-2540-220		MEDICAL INSURANCE	148,271.66	140,000.00	143,500.00	3,500.00	2.50
40-2550-220		MEDICAL INSURANCE	295,871.49	260,000.00	246,100.00	(13,900.00)	(5.35)
220 Medical Insurance			2,862,814.00	2,926,900.00	2,842,800.00	(84,100.00)	(2.87)
							* Object
Life Insurance							
10-1100-221		SALARIES - LONG TERM SUBS (BLI)	109.48	0.00	0.00	0.00	0.00
10-1111-221		LIFE INSURANCE	4,361.02	5,700.00	5,800.00	100.00	1.75
10-1112-221		LIFE INSURANCE	3,021.76	4,000.00	6,100.00	2,100.00	52.50
10-1120-221		LIFE INSURANCE	6,286.64	8,400.00	7,000.00	(1,400.00)	(16.67)
10-1150-221		LIFE INSURANCE	1,261.42	1,800.00	1,900.00	100.00	5.56
10-1190-221		LIFE INSURANCE	1,141.82	1,500.00	1,800.00	300.00	20.00
10-1200-221		LIFE INSURANCE	3,098.72	5,100.00	5,200.00	100.00	1.96
10-1220-221		SALARIES - GUIDED ASSOCIA (BLI)	104.17	0.00	0.00	0.00	0.00
10-1225-221		LIFE INSURANCE	331.68	800.00	800.00	0.00	0.00
10-1250-221		LIFE INSURANCE	1,688.22	2,200.00	2,400.00	200.00	9.09
10-1650-221		LIFE INSURANCE	517.18	800.00	800.00	0.00	0.00
10-1800-221		LIFE INSURANCE	937.03	1,300.00	1,100.00	(200.00)	(15.38)
10-2110-221		LIFE INSURANCE	935.14	1,200.00	800.00	(400.00)	(33.33)
10-2130-221		LIFE INSURANCE	291.10	500.00	500.00	0.00	0.00
10-2140-221		LIFE INSURANCE	578.32	900.00	900.00	0.00	0.00
10-2150-221		LIFE INSURANCE	685.90	1,000.00	1,000.00	0.00	0.00
10-2210-221		LIFE INSURANCE	669.97	800.00	800.00	0.00	0.00
10-2220-221		LIFE INSURANCE	622.42	900.00	1,000.00	100.00	11.11
10-2320-221		LIFE INSURANCE	683.04	1,200.00	1,200.00	0.00	0.00
10-2330-221		LIFE INSURANCE	933.52	1,100.00	1,000.00	(100.00)	(9.09)
10-2410-221		LIFE INSURANCE	2,367.90	2,700.00	2,900.00	200.00	7.41
10-2510-221		LIFE INSURANCE	447.26	600.00	600.00	0.00	0.00
10-2520-221		LIFE INSURANCE	173.90	200.00	200.00	0.00	0.00

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Employee Benefits 200						
Object	221	Life Insurance				
Account Number	Description	Year 07/01/2016 thru 06/30/2017	Current Budget	Next Yrs Budget Proposed	Budget Amt Change	Percent Column 4 / Column 2 (4/2)
10-2560-221	LIFE INSURANCE	0.00	100.00	100.00	0.00	0.00
10-2630-221	LIFE INSURANCE	44.66	100.00	100.00	0.00	0.00
10-2660-221	LIFE INSURANCE	1,608.74	1,800.00	1,800.00	0.00	0.00
10-2690-221	LIFE INSURANCE	8,172.42	0.00	0.00	0.00	0.00
10-3500-221	LIFE INSURANCE	85.26	200.00	200.00	0.00	0.00
20-2540-221	LIFE INSURANCE	1,139.16	1,400.00	1,500.00	100.00	7.14
40-2550-221	LIFE INSURANCE	1,993.20	1,900.00	2,100.00	200.00	10.53
40-2551-221	LIFE INSURANCE	8.12	0.00	0.00	0.00	0.00
221	Life Insurance	44,299.17	48,200.00	49,600.00	1,400.00	2.90
						* Object
Retiree Insurance						
10-1111-225	RETIREE INSURANCE	3,271.62	14,700.00	14,700.00	0.00	0.00
10-1112-225	RETIREE INSURANCE	10,671.41	15,600.00	15,600.00	0.00	0.00
10-1120-225	RETIREE INSURANCE	53,713.00	45,000.00	45,000.00	0.00	0.00
10-1190-225	RETIREE INSURANCE	8,722.91	19,600.00	19,600.00	0.00	0.00
10-1200-225	RETIREE INSURANCE	3,298.70	9,400.00	9,400.00	0.00	0.00
10-1650-225	RETIREE INSURANCE	2,700.00	4,900.00	4,900.00	0.00	0.00
10-2130-225	RETIREE INSURANCE	509.55	4,900.00	4,900.00	0.00	0.00
10-2210-225	RETIREE INSURANCE	10,421.44	10,230.00	10,230.00	0.00	0.00
10-2220-225	RETIREE INSURANCE	0.00	9,800.00	9,800.00	0.00	0.00
10-2320-225	RETIREE INSURANCE	23,014.88	23,110.00	23,110.00	0.00	0.00
10-2330-225	RETIREE INSURANCE	10,421.44	10,470.00	10,470.00	0.00	0.00
10-2510-225	RETIREE INSURANCE	7,865.08	10,470.00	10,470.00	0.00	0.00
10-2520-225	RETIREE INSURANCE	5,377.17	4,900.00	4,900.00	0.00	0.00
10-2660-225	RETIREE INSURANCE	0.00	9,800.00	9,800.00	0.00	0.00
20-2540-225	RETIREE INSURANCE	21,871.19	13,130.00	13,130.00	0.00	0.00
40-2550-225	RETIREE INSURANCE	4,319.40	4,360.00	4,360.00	0.00	0.00
225	Retiree Insurance	166,177.79	210,370.00	210,370.00	0.00	0.00
						* Object
Tuition Reimbursement						
10-1111-230	TUITION REIMBURSEMENT	12,876.25	15,000.00	15,000.00	0.00	0.00
10-1112-230	TUITION REIMBURSEMENT	23,482.25	10,000.00	10,000.00	0.00	0.00
10-1120-230	TUITION REIMBURSEMENT	30,787.75	30,000.00	30,000.00	0.00	0.00
10-1190-230	TUITION REIMBURSEMENT	822.50	0.00	0.00	0.00	0.00
10-1200-230	TUITION REIMBURSEMENT	2,467.50	0.00	0.00	0.00	0.00
10-1250-230	TUITION REIMBURSEMENT	822.50	0.00	0.00	0.00	0.00
10-2210-230	TUITION REIMBURSEMENT	822.50	7,500.00	0.00	(7,500.00)	(100.00)
10-2410-230	TUITION REIMBURSEMENT	679.75	7,500.00	7,500.00	0.00	0.00
230	Tuition Reimbursement	72,761.00	70,000.00	62,500.00	(7,500.00)	(10.71)
						* Object
Other Employee Benefits						

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Employee Benefits 200							
Object	231	Other Employee Benefits					
Account Number	Description	Year 07/01/2016 thru 06/30/2017	Current Budget	Next Yrs Budget Proposed	Budget Amt Change	Percent Column 4 / Column 2 (4/2)	
10-1100-231	POST-RETIREMENT BENEFITS	97,792.48	94,000.00	225,000.00	131,000.00	139.36	
231	Other Employee Benefits	97,792.48	94,000.00	225,000.00	131,000.00	139.36	* Object
200	Employee Benefits	4,726,699.77	5,025,670.00	4,992,970.00	(32,700.00)	(0.65)	Object

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Purchased Services 300

Object 312 Professional Training & Development

Account Number	Description	Year 07/01/2016 thru 06/30/2017	Current Budget	Next Yrs Budget Proposed	Budget Amt Change	Percent Column 4 / Column 2 (4/2)	
Professional Training & Development							
10-1800-312	PROFESSIONAL DEVELOPMENT	55,784.53	17,000.00	22,000.00	5,000.00	29.41	
10-2210-312	PROFESSIONAL DEVELOPMENT	30,871.81	32,000.00	27,000.00	(5,000.00)	(15.63)	
10-2211-312	IDEA STAFF DEVELOPMENT	12,942.50	11,500.00	11,500.00	0.00	0.00	
10-2211-312-1	LIPLEP	0.00	0.00	13,500.00	13,500.00	0.00	
10-2310-312	PROFESSIONAL DEVELOPMENT	2,248.98	3,000.00	3,000.00	0.00	0.00	
10-2320-312	PROFESSIONAL DEVELOPMENT	2,102.39	8,000.00	8,000.00	0.00	0.00	
10-2330-312	PROFESSIONAL DEVELOPMENT	4,785.28	7,000.00	8,000.00	1,000.00	14.29	
10-2410-312	PROFESSIONAL DEVELOPMENT	8,062.15	10,000.00	10,000.00	0.00	0.00	
10-2510-312	PROFESSIONAL DEVELOPMENT	4,024.07	6,000.00	6,000.00	0.00	0.00	
10-2520-312	PROFESSIONAL DEVELOPMENT	1,253.26	3,000.00	3,000.00	0.00	0.00	
10-2630-312	PROFESSIONAL DEVELOPMENT	90.00	1,000.00	1,000.00	0.00	0.00	
10-2660-312	PROFESSIONAL DEVELOPMENT	2,176.25	8,000.00	8,000.00	0.00	0.00	
10-3500-312	PROFESSIONAL DEVELOPMENT	0.00	1,000.00	1,000.00	0.00	0.00	
20-2540-312	PROFESSIONAL DEVELOPMENT	3,482.80	5,000.00	5,000.00	0.00	0.00	
40-2550-312	PROFESSIONAL DEVELOPMENT	1,564.28	3,000.00	3,000.00	0.00	0.00	
278	312 Professional Training & Development	129,388.30	115,500.00	130,000.00	14,500.00	12.55	* Object
Consultation/Workshops							
10-1111-314	CONTRACTED SERVICES	300.00	4,000.00	4,000.00	0.00	0.00	
10-1112-314	CONTRACTED SERVICES	645.00	1,000.00	1,000.00	0.00	0.00	
10-1200-314	CONSULTANTS	25,262.62	23,000.00	23,000.00	0.00	0.00	
10-2140-314	CONTRACTED SERVICES	25,184.89	25,000.00	30,000.00	5,000.00	20.00	
10-2150-314	CONTRACTED SERVICES	106,825.00	90,000.00	90,000.00	0.00	0.00	
10-2210-314	CONSULTANTS/WORKSHOPS	63,314.73	60,000.00	50,000.00	(10,000.00)	(16.67)	
10-2211-314	CONSULTANTS/WORKSHOPS - PTO	13,576.37	18,000.00	18,000.00	0.00	0.00	
10-2220-314	CONSULTANTS/WORKSHOPS	6,423.12	7,500.00	7,500.00	0.00	0.00	
10-4120-314	CONTRACTED SERVICES	160,841.00	160,000.00	160,000.00	0.00	0.00	
	314 Consultation/Workshops	402,372.73	388,500.00	383,500.00	(5,000.00)	(1.29)	* Object
Data Processing/Statistical Services							
10-2520-316	FISCAL SERVICES	10,406.38	12,000.00	12,000.00	0.00	0.00	
	316 Data Processing/Statistical Services	10,406.38	12,000.00	12,000.00	0.00	0.00	* Object
Audit/Financial Services							
10-2310-317	AUDITING SERVICES	17,520.00	18,000.00	18,000.00	0.00	0.00	
	317 Audit/Financial Services	17,520.00	18,000.00	18,000.00	0.00	0.00	* Object
Legal Services							
10-2310-318	LEGAL SERVICES	72,146.59	75,000.00	75,000.00	0.00	0.00	

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Purchased Services 300								
Object	318	Legal Services						
Account Number	Description		Year 07/01/2016 thru 06/30/2017	Current Budget	Next Yrs Budget Proposed	Budget Amt Change	Percent Column 4 / Column 2 (4/2)	
318	Legal Services		72,146.59	75,000.00	75,000.00	0.00	0.00	* Object
Other Professional & Technical Services								
10-1190-319		REPAIR SERVICES	4,501.94	3,500.00	3,500.00	0.00	0.00	
10-1500-319		REFEREES	8,496.44	8,500.00	8,500.00	0.00	0.00	
10-2540-319		REPAIR SERVICES	5,799.00	8,000.00	8,000.00	0.00	0.00	
10-2660-319		REPAIR SERVICES	9,561.50	15,000.00	15,000.00	0.00	0.00	
20-2540-319		REPAIR SERVICES	29,152.87	15,000.00	15,000.00	0.00	0.00	
30-5400-319		SERVICE CHARGES	1,900.00	1,500.00	1,500.00	0.00	0.00	
40-2550-319		REPAIR SERVICES	13,852.57	35,000.00	35,000.00	0.00	0.00	
319	Other Professional & Technical Services		73,264.32	86,500.00	86,500.00	0.00	0.00	* Object
Sanitation Services								
10-2540-321		SANITATION SERVICES	14,199.63	18,000.00	16,000.00	(2,000.00)	(11.11)	
321	Sanitation Services		14,199.63	18,000.00	16,000.00	(2,000.00)	(11.11)	* Object
Laundry Services/Snow Removal								
10-2540-322		SNOW REMOVAL	2,830.00	8,000.00	8,000.00	0.00	0.00	
322	Laundry Services/Snow Removal		2,830.00	8,000.00	8,000.00	0.00	0.00	* Object
Rentals								
10-2410-325		RENTAL OF COPY EQUIPMENT	11,810.19	0.00	0.00	0.00	0.00	
10-2540-325		RENTAL OF COPY EQUIPMENT	75,583.86	108,000.00	108,000.00	0.00	0.00	
20-2540-325		RENTAL OF EQUIPMENT	24,565.84	20,000.00	25,000.00	5,000.00	25.00	
40-2550-325		BUS LEASE	253,356.00	253,356.00	269,000.00	15,644.00	6.17	
325	Rentals		365,315.89	381,356.00	402,000.00	20,644.00	5.41	* Object
Other Property Services								
20-2540-329		PROPERTY UPKEEP SERVICES	241,349.32	210,000.00	220,000.00	10,000.00	4.76	
40-2550-329		PROPERTY UPKEEP SERVICES	69,016.90	25,000.00	40,000.00	15,000.00	60.00	
329	Other Property Services		310,366.22	235,000.00	260,000.00	25,000.00	10.64	* Object
Pupil Transportation Services								
40-2550-331		SPEC ED TRANS SERVICES	63,197.69	45,000.00	45,000.00	0.00	0.00	
331	Pupil Transportation Services		63,197.69	45,000.00	45,000.00	0.00	0.00	* Object
Travel								
10-1111-332		TRAVEL	0.00	100.00	100.00	0.00	0.00	
10-1112-332		TRAVEL	400.20	100.00	300.00	200.00	200.00	
10-1120-332		TRAVEL	214.04	400.00	600.00	200.00	50.00	
10-1190-332		TRAVEL	47.14	0.00	100.00	100.00	0.00	
10-1200-332		TRAVEL	444.50	800.00	600.00	(200.00)	(25.00)	

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Purchased Services 300							
Object	332	Travel					
Account Number	Description		Year 07/01/2016 thru 06/30/2017	Current Budget	Next Yrs Budget Proposed	Budget Amt Change	Percent Column 4 / Column 2 (4/2)
10-1550-332		TRAVEL	10,813.96	11,000.00	11,000.00	0.00	0.00
10-2110-332		TRAVEL	0.00	100.00	100.00	0.00	0.00
10-2130-332		TRAVEL	128.26	0.00	0.00	0.00	0.00
10-2140-332		TRAVEL	0.00	300.00	200.00	(100.00)	(33.33)
10-2192-332		TRAVEL	727.79	1,000.00	1,000.00	0.00	0.00
10-2210-332		TRAVEL	0.00	200.00	200.00	0.00	0.00
10-2310-332		TRAVEL	0.00	100.00	100.00	0.00	0.00
10-2320-332		TRAVEL	3,435.26	3,000.00	3,000.00	0.00	0.00
10-2330-332		TRAVEL	1,667.32	500.00	1,500.00	1,000.00	200.00
10-2410-332		TRAVEL	2,655.57	1,000.00	1,000.00	0.00	0.00
10-2510-332		TRAVEL	0.00	400.00	400.00	0.00	0.00
10-2630-332		TRAVEL	0.00	100.00	100.00	0.00	0.00
10-2660-332		TRAVEL	181.18	400.00	400.00	0.00	0.00
332	Travel		20,715.22	19,500.00	20,700.00	1,200.00	6.15
Student Paid Trips							
40-2550-339		PAID STUDENT TRIPS/ATHLETIC	2,123.01	500.00	2,000.00	1,500.00	300.00
339	Student Paid Trips		2,123.01	500.00	2,000.00	1,500.00	300.00
Telephone							
10-2540-341		TELEPHONE	161,822.13	130,000.00	140,000.00	10,000.00	7.69
10-3500-341		TELEPHONE D103 CLUB	10.55	1,000.00	1,000.00	0.00	0.00
20-2540-341		CELL PHONE EXPENSE	2,202.97	2,700.00	2,700.00	0.00	0.00
40-2550-341		CELL PHONE EXPENSE	841.28	500.00	500.00	0.00	0.00
341	Telephone		164,876.93	134,200.00	144,200.00	10,000.00	7.45
Postage							
10-2520-342		POSTAGE	12,297.88	13,000.00	13,000.00	0.00	0.00
342	Postage		12,297.88	13,000.00	13,000.00	0.00	0.00
Printing							
10-2520-360		PRINTING SERVICES	9,012.17	7,500.00	7,500.00	0.00	0.00
360	Printing		9,012.17	7,500.00	7,500.00	0.00	0.00
Water/Sewer Services							
10-2540-370		WATER/SEWER	26,535.79	25,000.00	25,000.00	0.00	0.00
370	Water/Sewer Services		26,535.79	25,000.00	25,000.00	0.00	0.00
Other Insurance							
10-2360-380		FSA ADMIN FEES	4,795.70	5,300.00	5,300.00	0.00	0.00
10-2360-381		PROPERTY/CASUALTY INSURANCE	83,325.00	165,500.00	130,000.00	(35,500.00)	(21.45)
10-2360-382		WORKERS' COMPENSATION	182,129.00	169,500.00	200,000.00	30,500.00	17.99

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Purchased Services 300							
Object	380	Other Insurance					
Account Number	Description		Year 07/01/2016 thru 06/30/2017	Current Budget	Next Yrs Budget Proposed	Budget Amt Change	Percent Column 4 / Column 2 (4/2)
10-2360-383		UNEMPLOYMENT INSURANCE	2,497.56	2,000.00	2,000.00	0.00	0.00
	380 Other Insurance		272,747.26	342,300.00	337,300.00	(5,000.00)	(1.46)
							* Object
Other Purchase Services							
10-1111-390		OTHER PURCHASED SERVICES	11,216.17	13,000.00	13,000.00	0.00	0.00
10-1112-390		OTHER PURCHASED SERVICES	5,324.95	8,000.00	10,000.00	2,000.00	25.00
10-1120-390		OTHER PURCHASED SERVICES	9,514.50	16,000.00	14,000.00	(2,000.00)	(12.50)
10-1190-390		OTHER PURCHASED SERVICES	4,946.50	7,000.00	6,500.00	(500.00)	(7.14)
10-1201-390		OTHER PURCHASED SERVICES	0.00	500.00	500.00	0.00	0.00
10-1600-390		OTHER PURCHASED SERVICES	420.00	81,000.00	0.00	(81,000.00)	(100.00)
10-2130-390		OTHER PURCHASED SERVICES	627.20	1,000.00	1,000.00	0.00	0.00
10-2190-390		OTHER PURCHASED SERVICES	65.00	500.00	500.00	0.00	0.00
10-2192-390		OTHER PURCHASED SERVICES	24,370.90	27,000.00	27,000.00	0.00	0.00
10-2192-390-1		OTHER PURCHASED SERVICES - HD	17,674.27	15,000.00	15,000.00	0.00	0.00
10-2211-390-1		TITLE I PURCH. SERVICES	12,820.98	23,000.00	20,500.00	(2,500.00)	(10.87)
10-2211-390-2		TITLE II - PURCH. SERVICES	14,218.09	21,000.00	18,500.00	(2,500.00)	(11.90)
10-2215-390		OTHER PURCHASED SERVICES	359.94	1,500.00	1,500.00	0.00	0.00
10-2640-390		OTHER PURCH SERV - WELLNESS	118.68	3,000.00	3,000.00	0.00	0.00
10-3500-390		OTHER PURCHASED SERVICES	13,166.67	15,000.00	15,000.00	0.00	0.00
40-2550-390		OTHER PURCHASED SERVICES	6,778.40	6,000.00	7,000.00	1,000.00	16.67
	390 Other Purchase Services		121,622.25	238,500.00	153,000.00	(85,500.00)	(35.85)
							* Object
Service Agreement							
10-1100-392		SERVICE AGREEMENTS	66,241.24	62,940.00	74,100.00	11,160.00	17.73
10-1120-392		SERVICE AGREEMENTS	0.00	1,000.00	0.00	(1,000.00)	(100.00)
10-1200-392		SERVICE AGREEMENTS	8,644.70	3,800.00	5,000.00	1,200.00	31.58
10-1500-392		SERVICE AGREEMENTS - TOWELS	4,252.34	5,000.00	5,000.00	0.00	0.00
10-2150-392		SERVICE AGREEMENTS	0.00	2,500.00	0.00	(2,500.00)	(100.00)
10-2210-392		SERVICE AGREEMENTS	6,071.05	5,200.00	4,550.00	(650.00)	(12.50)
10-2220-392		SERVICE AGREEMENTS	6,098.12	6,300.00	6,100.00	(200.00)	(3.17)
10-2230-392		SERVICE AGREEMENTS	40,077.40	42,200.00	41,100.00	(1,100.00)	(2.61)
10-2310-392		SERVICE AGREEMENTS	36,044.99	105,000.00	105,000.00	0.00	0.00
10-2410-392		SERVICE AGREEMENTS	0.00	3,800.00	3,800.00	0.00	0.00
10-2520-392		SERVICE AGREEMENTS	85,635.63	80,000.00	80,000.00	0.00	0.00
10-2540-392		SERVICE AGREEMENTS	1,940.42	10,000.00	10,000.00	0.00	0.00
10-2620-392		SERVICE AGREEMENTS	47,467.33	51,600.00	51,600.00	0.00	0.00
10-2640-392		SERVICE AGREEMENTS	9,978.90	9,850.00	9,350.00	(500.00)	(5.08)
10-2660-392		SERVICE AGREEMENTS	109,885.56	80,000.00	80,000.00	0.00	0.00
40-2550-392		SERVICE AGREEMENTS	19,498.39	20,000.00	20,000.00	0.00	0.00
	392 Service Agreement		441,836.07	489,190.00	495,600.00	6,410.00	1.31
							* Object

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Purchased Services 300								
Object	392	Service Agreement						
Account Number	Description	Year	Current	Next Yrs	Budget Amt	Percent		
		07/01/2016	Budget	Budget	Change	Column 4 /		
		thru		Proposed		Column 2		
		06/30/2017				(4/2)		
300	Purchased Services		2,532,774.33	2,652,546.00	2,634,300.00	(18,246.00)	(0.69)	Object

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Supplies And Materials 400						
Object	410	General Supplies				
Account Number	Description	Year 07/01/2016 thru 06/30/2017	Current Budget	Next Yrs Budget Proposed	Budget Amt Change	Percent Column 4 / Column 2 (4/2)

General Supplies						
10-1111-410	SUPPLIES - GENERAL K-2	10,262.05	13,500.00	14,500.00	1,000.00	7.41
10-1112-410	SUPPLIES - GENERAL 3-4	7,240.50	9,000.00	11,000.00	2,000.00	22.22
10-1120-410	SUPPLIES - GENERAL 5-8	11,377.44	20,250.00	20,250.00	0.00	0.00
10-1150-410	SUPPLIES - GENERAL	78.18	0.00	0.00	0.00	0.00
10-1150-410-1	GENERAL SUPPLIES - SP	2,447.07	2,500.00	2,500.00	0.00	0.00
10-1150-410-2	GENERAL SUPPLIES - HD	2,170.37	2,500.00	4,000.00	1,500.00	60.00
10-1150-410-3	GENERAL SUPPLIES - DW	4,078.51	6,000.00	4,500.00	(1,500.00)	(25.00)
10-1190-410-1	SUPPLIES - SP	1,230.45	1,100.00	1,100.00	0.00	0.00
10-1190-410-2	SUPPLIES - HD	1,744.35	1,500.00	1,500.00	0.00	0.00
10-1190-410-3	SUPPLIES - DW	4,427.81	7,200.00	7,200.00	0.00	0.00
10-1200-410	SUPPLIES - GENERAL	16,334.64	25,000.00	25,000.00	0.00	0.00
10-1225-410	SUPPLIES	1,419.93	4,000.00	4,200.00	200.00	5.00
10-1500-410	SUPPLIES - GENERAL	1,604.14	7,500.00	7,500.00	0.00	0.00
10-1550-410	SUPPLIES	7,009.06	10,000.00	10,000.00	0.00	0.00
10-1600-410	SUPPLIES	0.00	1,000.00	1,000.00	0.00	0.00
10-2110-410	SUPPLIES	249.03	1,500.00	1,800.00	300.00	20.00
10-2130-410	SUPPLIES - DISTRICT	1,068.26	1,000.00	1,000.00	0.00	0.00
10-2130-410-1	SUPPLIES - SP	489.73	800.00	800.00	0.00	0.00
10-2130-410-2	SUPPLIES - HD	606.77	700.00	700.00	0.00	0.00
10-2130-410-3	SUPPLIES - DW	2,917.47	1,650.00	3,000.00	1,350.00	81.82
10-2140-410	SUPPLIES	1,194.37	4,000.00	4,000.00	0.00	0.00
10-2150-410	SUPPLIES	3,518.59	3,000.00	3,000.00	0.00	0.00
10-2190-410	SUPPLIES	1,202.84	2,000.00	2,000.00	0.00	0.00
10-2192-410	SUPPLIES	1,357.28	3,500.00	3,500.00	0.00	0.00
10-2210-410	SUPPLIES - GENERAL	5,169.29	20,000.00	17,000.00	(3,000.00)	(15.00)
10-2215-410	SUPPLIES	29,910.71	30,000.00	30,000.00	0.00	0.00
10-2220-410	SUPPLIES - GENERAL	620.72	0.00	1,000.00	1,000.00	0.00
10-2220-410-1	SUPPLIES - GENERAL SP	404.02	2,300.00	2,300.00	0.00	0.00
10-2220-410-2	SUPPLIES - GENERAL HD	923.96	1,300.00	1,300.00	0.00	0.00
10-2220-410-3	SUPPLIES - GENERAL DW	1,939.24	1,500.00	1,500.00	0.00	0.00
10-2230-410	GENERAL SUPPLIES	16,706.02	10,000.00	10,000.00	0.00	0.00
10-2310-410	SUPPLIES	22,772.79	17,000.00	17,000.00	0.00	0.00
10-2320-410	SUPPLIES	920.76	1,000.00	1,000.00	0.00	0.00
10-2330-410	SUPPLIES	1,771.87	1,500.00	1,500.00	0.00	0.00
10-2410-410-1	SUPPLIES - SP	4,851.40	6,000.00	7,000.00	1,000.00	16.67
10-2410-410-2	SUPPLIES - HD	3,090.80	4,000.00	4,000.00	0.00	0.00
10-2410-410-3	SUPPLIES - DW	5,040.37	9,000.00	9,000.00	0.00	0.00
10-2520-410	SUPPLIES	3,180.99	6,500.00	6,500.00	0.00	0.00
10-2560-410	SUPPLIES	8.42	1,000.00	1,000.00	0.00	0.00

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Supplies And Materials 400							
Object	410	General Supplies					
Account Number	Description		Year 07/01/2016 thru 06/30/2017	Current Budget	Next Yrs Budget Proposed	Budget Amt Change	Percent Column 4 / Column 2 (4/2)
10-2630-410		SUPPLIES	213.57	200.00	200.00	0.00	0.00
10-2640-410		GENERAL SUPPLIES	1,184.65	2,000.00	2,000.00	0.00	0.00
10-2660-410		SUPPLIES - GENERAL	37,799.31	51,200.00	51,200.00	0.00	0.00
10-3500-410		SUPPLIES	24,185.98	25,000.00	25,000.00	0.00	0.00
20-2540-410-1		CUSTODIAL SUPPLIES	60,969.84	70,000.00	70,000.00	0.00	0.00
20-2540-410-2		BUILDING SUPPLIES	51,562.72	50,000.00	50,000.00	0.00	0.00
20-2540-410-3		GROUPS SUPPLIES	19,378.49	15,000.00	15,000.00	0.00	0.00
20-2540-410-4		UNIFORM SUPPLIES	2,341.05	2,000.00	3,000.00	1,000.00	50.00
40-2550-410		SUPPLIES - GENERAL	6,622.68	5,000.00	6,000.00	1,000.00	20.00
410	General Supplies		385,598.49	460,700.00	466,550.00	5,850.00	1.27
Creative Arts Supplies							
10-1111-411		ART SUPPLIES	4,524.79	6,300.00	6,300.00	0.00	0.00
10-1112-411		ART SUPPLIES	5,439.67	7,000.00	11,000.00	4,000.00	57.14
10-1120-411		CREATIVE ART SUPPLIES	16,707.19	20,000.00	20,000.00	0.00	0.00
411	Creative Arts Supplies		26,671.65	33,300.00	37,300.00	4,000.00	12.01
Duplicating Paper							
10-1111-412		PAPER - WRITING	5,140.95	9,500.00	8,500.00	(1,000.00)	(10.53)
10-2520-412		PAPER - DUPLICATING	29,400.08	28,000.00	28,000.00	0.00	0.00
412	Duplicating Paper		34,541.03	37,500.00	36,500.00	(1,000.00)	(2.67)
Spanish Supplies							
10-1111-413		SPANISH SUPPLIES	0.00	0.00	2,000.00	2,000.00	0.00
10-1112-413		SPANISH SUPPLIES	0.00	1,625.00	7,380.00	5,755.00	354.15
10-1120-413		SPANISH SUPPLIES	0.00	0.00	500.00	500.00	0.00
413	Spanish Supplies		0.00	1,625.00	9,880.00	8,255.00	508.00
Supplies - Student Paid							
10-1111-414		CLASSROOM PROJECT SUPPLIES	8,024.40	8,200.00	8,200.00	0.00	0.00
10-1112-414		CLASSROOM PROJECT SUPPLIES	5,726.26	6,000.00	6,000.00	0.00	0.00
10-1112-414-1		FIELD TRIP SUPPLIES - STUD. PD	0.00	1,000.00	1,000.00	0.00	0.00
10-1120-414		SUPPLIES - STUDENT PAID	0.00	0.00	4,000.00	4,000.00	0.00
10-1150-414		SUPPLIES - STUDENT PAID	5,235.00	6,000.00	6,000.00	0.00	0.00
10-1190-414		SUPPLIES - STUDENT PAID	5,682.44	600.00	600.00	0.00	0.00
10-1500-414		ATHLETIC WEAR - STUDENT PAID	340.00	2,000.00	2,000.00	0.00	0.00
10-2660-414		SUPPLIES - STUDENT PAID	21,899.55	0.00	0.00	0.00	0.00
414	Supplies - Student Paid		46,907.65	23,800.00	27,800.00	4,000.00	16.81
Science Supplies							
10-1111-415		SCIENCE SUPPLIES	253.14	2,000.00	2,000.00	0.00	0.00

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Supplies And Materials 400							
Object	415	Science Supplies					
Account Number	Description		Year 07/01/2016 thru 06/30/2017	Current Budget	Next Yrs Budget Proposed	Budget Amt Change	Percent Column 4 / Column 2 (4/2)
10-1112-415		SCIENCE SUPPLIES	770.37	10,500.00	13,500.00	3,000.00	28.57
10-1120-415		SCIENCE SUPPLIES	4,964.61	11,000.00	8,500.00	(2,500.00)	(22.73)
10-1120-415-1		STEM SUPPLIES	0.00	0.00	2,500.00	2,500.00	0.00
415	Science Supplies		5,988.12	23,500.00	26,500.00	3,000.00	12.77
Social Studies Supplies							
10-1111-416		SOCIAL STUDIES SUPPLIES	3,980.67	5,000.00	5,000.00	0.00	0.00
10-1112-416		SOCIAL STUDIES SUPPLIES	8,619.60	10,500.00	13,500.00	3,000.00	28.57
10-1120-416		SOCIAL STUDIES SUPPLIES	1,143.83	1,100.00	1,100.00	0.00	0.00
416	Social Studies Supplies		13,744.10	16,600.00	19,600.00	3,000.00	18.07
Eng. Lang. Arts Supplies							
10-1111-417		ENG. LANG. ARTS SUPPLIES	19,779.58	24,000.00	24,000.00	0.00	0.00
10-1112-417		ENG. LANG. ARTS SUPPLIES	8,487.81	12,500.00	16,000.00	3,500.00	28.00
10-1120-417		ENG. LANG. ARTS SUPPLIES	4,367.08	4,000.00	500.00	(3,500.00)	(87.50)
417	Eng. Lang. Arts Supplies		32,634.47	40,500.00	40,500.00	0.00	0.00
Math Supplies							
10-1111-418		MATH SUPPLIES	11,170.87	12,000.00	12,000.00	0.00	0.00
10-1112-418		MATH SUPPLIES	6,111.05	12,500.00	16,000.00	3,500.00	28.00
10-1120-418		MATH SUPPLIES	1,232.03	2,000.00	2,000.00	0.00	0.00
418	Math Supplies		18,513.95	26,500.00	30,000.00	3,500.00	13.21
Supplies Other							
10-1111-419		SUPPLIES - OTHER	16,862.42	38,625.00	36,625.00	(2,000.00)	(5.18)
10-1112-419		SUPPLIES - OTHER	8,974.47	20,000.00	20,000.00	0.00	0.00
10-1120-419		SUPPLIES - OTHER	37,472.87	33,520.00	33,520.00	0.00	0.00
419	Supplies Other		63,309.76	92,145.00	90,145.00	(2,000.00)	(2.17)
Textbooks							
10-1100-420		TEXTBOOKS	106,193.50	100,000.00	190,000.00	90,000.00	90.00
10-1112-420		TEXTBOOKS	0.00	0.00	2,000.00	2,000.00	0.00
10-1120-420		TEXTBOOKS	11,031.38	18,000.00	16,000.00	(2,000.00)	(11.11)
420	Textbooks		117,224.88	118,000.00	208,000.00	90,000.00	76.27
Library Books							
10-2220-430		LIBRARY BOOKS	543.19	0.00	0.00	0.00	0.00
10-2220-430-1		LIBRARY BOOKS - SP	10,134.84	10,500.00	10,500.00	0.00	0.00
10-2220-430-2		LIBRARY BOOKS - HD	8,492.61	8,500.00	8,500.00	0.00	0.00
10-2220-430-3		LIBRARY BOOKS - DW	14,938.26	15,000.00	15,000.00	0.00	0.00
430	Library Books		34,108.90	34,000.00	34,000.00	0.00	0.00

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Supplies And Materials 400							
Object	440	Periodicals					
Account Number	Description		Year 07/01/2016 thru 06/30/2017	Current Budget	Next Yrs Budget Proposed	Budget Amt Change	Percent Column 4 / Column 2 (4/2)
Periodicals							
10-2220-440		PERIODICALS	1,651.88	2,500.00	2,500.00	0.00	0.00
10-2220-440-1		PERIODICALS - SP	799.98	1,500.00	1,500.00	0.00	0.00
10-2220-440-2		PERIODICALS - HD	994.98	2,000.00	2,000.00	0.00	0.00
10-2220-440-3		PERIODICALS - DW	3,075.63	2,000.00	2,000.00	0.00	0.00
440	Periodicals		6,522.47	8,000.00	8,000.00	0.00	0.00
							* Object
Gasoline							
20-2540-464		FUEL	4,514.14	7,000.00	7,000.00	0.00	0.00
40-2550-464		FUEL	83,107.18	130,000.00	100,000.00	(30,000.00)	(23.08)
464	Gasoline		87,621.32	137,000.00	107,000.00	(30,000.00)	(21.90)
							* Object
Natural Gas							
10-2540-465		NATURAL GAS	58,156.93	80,000.00	80,000.00	0.00	0.00
465	Natural Gas		58,156.93	80,000.00	80,000.00	0.00	0.00
							* Object
Electricity							
10-2540-466		ELECTRICITY	174,414.71	190,000.00	190,000.00	0.00	0.00
466	Electricity		174,414.71	190,000.00	190,000.00	0.00	0.00
							* Object
Other Supplies & Materials							
10-1100-490		RIVERSHIRE SUPPLIES	4,004.28	5,000.00	5,000.00	0.00	0.00
10-1120-490		GRADUATION EXPENSE	10,331.12	10,000.00	10,000.00	0.00	0.00
10-1190-490		MUSICAL SUPPLIES	893.68	5,000.00	5,000.00	0.00	0.00
10-2210-490		OTHER SUPPLIES	134.25	0.00	0.00	0.00	0.00
10-2211-490		OTHER SUPPLIES - PTO	6,993.03	10,000.00	10,000.00	0.00	0.00
10-2211-491		TITLE I SUPPLIES	0.00	200.00	200.00	0.00	0.00
10-2211-492		TITLE II SUPPLIES	2,885.91	2,000.00	2,000.00	0.00	0.00
10-2220-490-1		OTHER SUPPLIES - PROF LIB SP	357.70	700.00	700.00	0.00	0.00
10-2220-490-2		OTHER SUPPLIES - PROF LIB HD	449.06	500.00	500.00	0.00	0.00
10-2220-490-3		OTHER SUPPLIES - PROF LIB DW	902.87	1,200.00	1,200.00	0.00	0.00
40-2550-490		OTHER SUPPLIES - EQUIPMENT	1,648.15	5,000.00	2,000.00	(3,000.00)	(60.00)
490	Other Supplies & Materials		28,600.05	39,600.00	36,600.00	(3,000.00)	(7.58)
							* Object
400	Supplies And Materials		1,134,558.48	1,362,770.00	1,448,375.00	85,605.00	6.28
							Object

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Capital Outlay 500							
Object	500	Object 500					
Account Number	Description		Year 07/01/2016 thru 06/30/2017	Current Budget	Next Yrs Budget Proposed	Budget Amt Change	Percent Column 4 / Column 2 (4/2)
Object 500							
10-2215-500		CAPITAL OUTLAY	48,904.00	0.00	0.00	0.00	0.00
10-2660-500		CAPITAL OUTLAY	3,127.50	6,000.00	6,000.00	0.00	0.00
20-2540-500		CAPITAL OUTLAY	398,453.21	1,000,000.00	600,000.00	(400,000.00)	(40.00)
60-2530-500		CAPITAL OUTLAY	6,014,114.34	8,500,000.00	8,117,427.91	(382,572.09)	(4.50)
500	Object 500		6,464,599.05	9,506,000.00	8,723,427.91	(782,572.09)	(8.23)
Improvements To Buildings							
60-2530-530-2		SPRAGUE IMPROV PROJ PHASE 2	0.00	0.00	0.00	0.00	0.00
530	Improvements To Buildings		0.00	0.00	0.00	0.00	0.00
500	Capital Outlay		6,464,599.05	9,506,000.00	8,723,427.91	(782,572.09)	(8.23)

* Object
* Object
Object

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Joint Service Agreement 600							
Object	610	Redemption Of Principal					
Account Number	Description		Year 07/01/2016 thru 06/30/2017	Current Budget	Next Yrs Budget Proposed	Budget Amt Change	Percent Column 4 / Column 2 (4/2)
Redemption Of Principal							
30-5320-610		G.O. BONDS PRINCIPAL	265,000.00	265,000.00	260,000.00	(5,000.00)	(1.89)
30-5370-610		CAPITAL LEASE PRINCIPAL	142,537.86	145,500.00	103,000.00	(42,500.00)	(29.21)
30-5390-610		DEBT CERTIFICATES PRINCIPAL	160,000.00	160,000.00	520,000.00	360,000.00	225.00
610	Redemption Of Principal		567,537.86	570,500.00	883,000.00	312,500.00	54.78
Interest							
30-5220-620		G.O. BONDS INTEREST	244,411.32	244,500.00	197,600.00	(46,900.00)	(19.18)
30-5270-620		CAPITAL LEASES INTEREST	4,735.94	4,900.00	0.00	(4,900.00)	(100.00)
30-5290-620		DEBT CERTIFICATES INTEREST	53,487.50	53,500.00	48,600.00	(4,900.00)	(9.16)
620	Interest		302,634.76	302,900.00	246,200.00	(56,700.00)	(18.72)
Association Dues							
10-1190-640		DUES AND FEES	659.00	2,000.00	2,000.00	0.00	0.00
10-1500-640		DUES AND FEES	875.00	1,000.00	1,000.00	0.00	0.00
10-1550-640		DUES AND FEES	7,434.92	5,000.00	5,000.00	0.00	0.00
10-2110-640		DUES AND FEES	0.00	300.00	300.00	0.00	0.00
10-2140-640		DUES AND FEES	199.00	400.00	400.00	0.00	0.00
10-2150-640		DUES AND FEES	990.00	1,700.00	1,700.00	0.00	0.00
10-2210-640		DUES AND FEES	381.00	1,000.00	800.00	(200.00)	(20.00)
10-2220-640		DUES AND FEES	205.00	200.00	200.00	0.00	0.00
10-2310-640		DUES AND FEES	15,611.00	14,000.00	14,000.00	0.00	0.00
10-2320-640		DUES AND FEES	288.00	4,500.00	4,500.00	0.00	0.00
10-2330-640		DUES AND FEES	0.00	1,000.00	1,000.00	0.00	0.00
10-2410-640		DUES AND FEES	888.00	1,000.00	1,000.00	0.00	0.00
10-2510-640		DUES AND FEES	318.00	1,300.00	1,300.00	0.00	0.00
10-2520-640		DUES AND FEES	255.00	300.00	300.00	0.00	0.00
10-2630-640		DUES AND FEES	574.00	400.00	400.00	0.00	0.00
10-2660-640		DUES AND FEES	0.00	500.00	500.00	0.00	0.00
20-2540-640		DUES AND FEES	1,345.00	1,000.00	1,300.00	300.00	30.00
40-2550-640		DUES AND FEES	490.00	700.00	700.00	0.00	0.00
640	Association Dues		30,512.92	36,300.00	36,400.00	100.00	0.28
Tuition							
10-1912-670		OTHER - PRIVATE SCHOOL TUITION	383,680.96	250,000.00	450,000.00	200,000.00	80.00
10-4220-670		OTHER - TUITION	182,068.15	450,000.00	250,000.00	(200,000.00)	(44.44)
670	Tuition		565,749.11	700,000.00	700,000.00	0.00	0.00
Miscellaneous Objects							
10-2310-690		TREASURERS BOND	5,640.00	4,700.00	6,000.00	1,300.00	27.66
10-4120-690		SEDOL SPECIAL ASSESSMENTS	218,659.00	120,000.00	220,000.00	100,000.00	83.33

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Joint Service Agreement 600						
Object	690	Miscellaneous Objects				
Account Number	Description	Year 07/01/2016 thru 06/30/2017	Current Budget	Next Yrs Budget Proposed	Budget Amt Change	Percent Column 4 / Column 2 (4/2)
690	Miscellaneous Objects	224,299.00	124,700.00	226,000.00	101,300.00	81.23
600	Joint Service Agreement	1,690,733.65	1,734,400.00	2,091,600.00	357,200.00	20.60

* Object
Object

286

Next Year Exp Budget by Obj All Funds

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Non-Capitalized Equipment 700							
Object	700	Non-Capitalized Equipment	Year	Current	Next Yrs	Budget Amt	Percent
Account Number	Description		07/01/2016	Budget	Budget	Change	Column 4 /
			thru		Proposed		Column 2
			06/30/2017				(4/2)
Non-Capitalized Equipment							
10-1111-700		NON-CAPITALIZED EQUIPMENT	2,569.98	0.00	0.00	0.00	0.00
10-1120-700		NON-CAPITALIZED EQUIPMENT	1,209.50	0.00	0.00	0.00	0.00
10-1190-700		NON-CAPITALIZED EQUIPMENT	2,546.07	4,000.00	4,000.00	0.00	0.00
10-1200-700		NON-CAPITALIZED EQUIPMENT	5,044.36	10,000.00	9,000.00	(1,000.00)	(10.00)
10-1500-700		NON-CAPITALIZED EQUIPMENT	450.00	0.00	0.00	0.00	0.00
10-2150-700		NON-CAPITALIZED EQUIPMENT	0.00	3,000.00	3,000.00	0.00	0.00
10-2215-700		NON-CAPITALIZED EQUIPMENT	10,844.50	0.00	0.00	0.00	0.00
10-2410-700		NON-CAPITALIZED EQUIPMENT	595.00	0.00	0.00	0.00	0.00
10-2520-700		NON-CAPITALIZED EQUIPMENT	0.00	2,000.00	2,000.00	0.00	0.00
10-2660-700		NON-CAPITALIZED EQUIPMENT	122,197.91	107,000.00	107,000.00	0.00	0.00
20-2540-700		NON-CAPITALIZED EQUIPMENT	25,254.38	5,000.00	5,000.00	0.00	0.00
40-2550-700		NON-CAPITALIZED EQUIPMENT	4,787.15	5,000.00	2,000.00	(3,000.00)	(60.00)
700	Non-Capitalized Equipment		175,498.85	136,000.00	132,000.00	(4,000.00)	(2.94)
700	Non-Capitalized Equipment		175,498.85	136,000.00	132,000.00	(4,000.00)	(2.94)
	Report Total:		34,162,370.26	39,892,086.00	39,860,772.91	(31,313.09)	(0.08)

* Object
Object

287

ILLINOIS STATE BOARD OF EDUCATION
School Business Services Division

Accounting Basis:

Cash
 Accrual

SCHOOL DISTRICT BUDGET FORM *
July 1, 2017 - June 30, 2018

Balanced budget, no deficit
reduction plan is required.

Date of Amended Budget: _____
(MM/DD/YY)

District Name: Lincolnshire-Prairie View School District 103
District RCDT No: 34-049-1030-02

If your FY17 AFR states that you need to do a deficit reduction plan and your FY18 budget is balanced please state the measures you took to have your budget become balanced. (Bckgrnd-Assumpt 25-26)

Budget of Lincolnshire-Prairie View School District 103, County of Lake,
State of Illinois, for the Fiscal Year beginning July 1, 2017 and ending June 30, 2018.

WHEREAS the Board of Education of Lincolnshire-Prairie View School District 103,
County of Lake, State of Illinois, caused to be prepared in tentative form a budget, and the Secretary
of this Board has made the same conveniently available to public inspection for at least thirty days prior to final action thereon;

AND WHEREAS a public hearing was held as to such budget on the 20 day of June, 2017,
notice of said hearing was given at least thirty days prior thereto as required by law, and all other legal requirements have been complied with;

NOW, THEREFORE, Be it resolved by the Board of Education of said district as follows:
Section 1: That the fiscal year of this school district be and the same hereby is fixed and declared to be

beginning July 1, 2017 and ending June 30, 2018.

Section 2: That the following budget containing an estimate of amounts available in each Fund, separately, and expenditures from each
be and the same is hereby adopted as the budget of this school district for said fiscal year.

ADOPTION OF BUDGET

The budget shall be approved and signed below by members of the School Board. Adopted this 20
day of June, 2017 by a roll call vote of _____ Yeas, and _____ Nays, to wit:

** MEMBERS VOTING YEA:	** MEMBERS VOTING NAY:

* Based on the 23 Illinois Administrative Code-Part 100 and inconformity with Section 17-1 of the School Code.
** Type in the members who voted "YEA" nor "NAY". Actual school board member signatures are not required for electronic submission.

(1) A certified copy of this document must be filed with the county clerk within 30 days of adoption as required
by Section 18-50 of the Property Tax Code (35 ILCS 200/18-50).
(2) Districts are required to submit the adopted/amended budget electronically to ISBE within 30 days of adoption or by October 30,
whichever comes first. Budgets are submitted to School Finance Report (SFR): <https://sec1.isbe.net/attachmgr/default.aspx>
The electronic version does not require member signatures.

	A	B	C	D	E	F	G	H	I	J	K	L
1	<i>Begin entering data on EstRev 5-10 and EstExp 11-17 tabs.</i>		(10)	(20)	(30)	(40)	(50)	(60)	(70)	(80)	(90)	
2	Description (Enter Whole Numbers Only)	Acct #	Educational	Operations & Maintenance	Debt Service	Transportation	Municipal Retirement/ Social Security	Capital Projects	Working Cash	Tort	Fire Prevention & Safety	
3	ESTIMATED BEGINNING FUND BALANCE July 1, 2017 ¹		21,617,851	2,308,164	247,870	1,449,576	557,217	2,611,428	531,907	0	0	
4	RECEIPTS/REVENUES											
5	LOCAL SOURCES	1000	26,625,400	1,526,100	372,100	1,438,100	1,249,500	6,000	6,000	0	0	
6	FLOW-THROUGH RECEIPTS/REVENUES FROM ONE DISTRICT TO ANOTHER DISTRICT	2000	0	0		0	0					
7	STATE SOURCES	3000	937,400	0	0	495,000	0	0	0	0	0	
8	FEDERAL SOURCES	4000	333,000	0	0	0	0	0	0	0	0	
9	Total Direct Receipts/Revenues ⁸		27,895,800	1,526,100	372,100	1,933,100	1,249,500	6,000	6,000	0	0	
10	Receipts/Revenues for "On Behalf" Payments ²	3998										
11	Total Receipts/Revenues		27,895,800	1,526,100	372,100	1,933,100	1,249,500	6,000	6,000	0	0	
12	DISBURSEMENTS/EXPENDITURES											
13	INSTRUCTION	1000	16,166,475				389,900					
14	SUPPORT SERVICES	2000	8,444,680	2,094,530		1,788,360	761,600	8,117,428		0	0	
15	COMMUNITY SERVICES	3000	300,200	0		0	36,900					
16	PAYMENTS TO OTHER DISTRICTS & GOVT UNITS	4000	630,000	0	0	0	0	0		0	0	
17	DEBT SERVICES	5000	0	0	1,130,700	0	0			0	0	
18	PROVISION FOR CONTINGENCIES	6000	0	0	0	0	0	0		0	0	
19	Total Direct Disbursements/Expenditures ⁹		25,541,355	2,094,530	1,130,700	1,788,360	1,188,400	8,117,428		0	0	
20	Disbursements/Expenditures for "On Behalf" Payments ²	4180	0	0	0	0	0	0		0	0	
21	Total Disbursements/Expenditures		25,541,355	2,094,530	1,130,700	1,788,360	1,188,400	8,117,428		0	0	
22	Excess of Direct Receipts/Revenues Over (Under) Direct Disbursements/Expenditures		2,354,445	(568,430)	(758,600)	144,740	61,100	(8,111,428)	6,000	0	0	
23	OTHER SOURCES/USES OF FUNDS											
24	OTHER SOURCES OF FUNDS (7000)											
25	PERMANENT TRANSFER FROM VARIOUS FUNDS											
26	Abolishment the Working Cash Fund ¹⁶	7110										
27	Abatement of the Working Cash Fund ¹⁶	7110										
28	Transfer of Working Cash Fund Interest	7120										
29	Transfer Among Funds	7130	400,000									
30	Transfer of Interest	7140										
31	Transfer from Capital Projects Fund to O&M Fund	7150		0								
32	Transfer of Excess Fire Prev & Safety Tax & Interest ³	7160		0								
33	Proceeds to O&M Fund											
33	Transfer of Excess Accumulated Fire Prev & Safety Bond and Int ^{3a}	7170										
33	Proceeds to Debt Service Fund				0							
34	SALE OF BONDS (7200)											
35	Principal on Bonds Sold ⁴	7210										
36	Premium on Bonds Sold	7220										
37	Accrued Interest on Bonds Sold	7230										
38	Sale or Compensation for Fixed Assets ⁵	7300										
39	Transfer to Debt Service to Pay Principal on Capital Leases	7400			103,000							
40	Transfer to Debt Service Fund to Pay Interest on Capital Leases	7500			0							
41	Transfer to Debt Service Fund to Pay Principal on Revenue Bonds	7600			0							
42	Transfer to Debt Service Fund to Pay Interest on Revenue Bonds	7700			0							
43	Transfer to Capital Projects Fund	7800						5,500,000				
44	ISBE Loan Proceeds	7900										
45	Other Sources Not Classified Elsewhere	7990			654,100							
46	Total Other Sources of Funds ⁸		400,000	0	757,100	0	0	5,500,000	0	0	0	

	A	B	C	D	E	F	G	H	I	J	K	L
1	<i>Begin entering data on EstRev 5-10 and EstExp 11-17 tabs.</i>		(10)	(20)	(30)	(40)	(50)	(60)	(70)	(80)	(90)	
2	Description (Enter Whole Numbers Only)	Acct #	Educational	Operations & Maintenance	Debt Service	Transportation	Municipal Retirement/ Social Security	Capital Projects	Working Cash	Tort	Fire Prevention & Safety	
47	OTHER USES OF FUNDS (8000)											
49	TRANSFER TO VARIOUS OTHER FUNDS (8100)											
50	Abolishment or Abatement of the Working Cash Fund ¹⁶	8110							0			
51	Transfer of Working Cash Fund Interest	8120							0			
52	Transfer Among Funds	8130				400,000						
53	Transfer of Interest ⁶	8140										
54	Transfer from Capital Projects Fund to O&M Fund	8150										
55	Transfer of Excess Fire Prev & Safety Tax & Interest ³ Proceeds to O&M Fund	8160										
56	Transfer of Excess Accumulated Fire Prev & Safety Bond ^{3a} and Int Proceeds to Debt Service Fund	8170										
57	Taxes Pledged to Pay Principal on Capital Leases	8410	103,000									
58	Grants/Reimbursements Pledged to Pay Principal on Capital Leases	8420										
59	Other Revenues Pledged to Pay Principal on Capital Leases	8430										
60	Fund Balance Transfers Pledged to Pay Principal on Capital Leases	8440										
61	Taxes Pledged to Pay Interest on Capital Leases	8510										
62	Grants/Reimbursements Pledged to Pay Interest on Capital Leases	8520										
63	Other Revenues Pledged to Pay Interest on Capital Leases	8530										
64	Fund Balance Transfers Pledged to Pay Interest on Capital Leases	8540										
65	Taxes Pledged to Pay Principal on Revenue Bonds	8610										
66	Grants/Reimbursements Pledged to Pay Principal on Revenue Bonds	8620										
67	Other Revenues Pledged to Pay Principal on Revenue Bonds	8630										
68	Fund Balance Transfers Pledged to Pay Principal on Revenue Bonds	8640										
69	Taxes Pledged to Pay Interest on Revenue Bonds	8710										
70	Grants/Reimbursements Pledged to Pay Interest on Revenue Bonds	8720										
71	Other Revenues Pledged to Pay Interest on Revenue Bonds	8730										
72	Fund Balance Transfers Pledged to Pay Interest on Revenue Bonds	8740										
73	Taxes Transferred to Pay for Capital Projects	8810										
74	Grants/Reimbursements Pledged to Pay for Capital Projects	8820										
75	Other Revenues Pledged to Pay for Capital Projects	8830										
76	Fund Balance Transfers Pledged to Pay for Capital Projects	8840	5,500,000									
77	Transfer to Debt Service Fund to Pay Principal on ISBE Loans	8910										
78	Other Uses Not Classified Elsewhere	8990	435,500	218,600								
79	Total Other Uses of Funds ⁹		6,038,500	218,600	0	400,000	0	0	0	0	0	0
80	Total Other Sources/Uses of Fund		(5,638,500)	(218,600)	757,100	(400,000)	0	5,500,000	0	0	0	0
81	ESTIMATED ENDING FUND BALANCE June 30, 2018		18,333,796	1,521,134	246,370	1,194,316	618,317	0	537,907	0	0	0

82	SUMMARY OF EXPENDITURES (by Major Object)											
83			(10)	(20)	(30)	(40)	(50)	(60)	(70)	(80)	(90)	
84	Description	Acct #	Educational	Operations & Maintenance	Debt Service	Transportation	Municipal Retirement/ Social Security	Capital Projects	Working Cash	Tort	Fire Prevention & Safety	Total By Object
85	Object Name											
87	Salaries	100	17,948,100	909,400		980,600		0		0	0	19,838,100
88	Employee Benefits	200	3,370,880	158,130		275,560	1,188,400	0		0	0	4,992,970
89	Purchased Services	300	1,935,600	275,700	1,500	421,500		0		0	0	2,634,300
90	Supplies & Materials	400	1,195,375	145,000		108,000		0		0	0	1,448,375
91	Capital Outlay	500	6,000	600,000		0		8,117,428		0	0	8,723,428
92	Other Objects	600	960,400	1,300	1,129,200	700	0	0		0	0	2,091,600
93	Non-Capitalized Equipment	700	125,000	5,000		2,000		0		0	0	132,000
94	Termination Benefits	800	0	0		0						0
95	Total Expenditures		25,541,355	2,094,530	1,130,700	1,788,360	1,188,400	8,117,428		0	0	39,860,773

SUMMARY OF CASH TRANSACTIONS

1	A	B	C	D	E	F	G	H	I	J	K
2	Description (Enter Whole Numbers Only)	Acct #	(10) Educational	(20) Operations & Maintenance	(30) Debt Service	(40) Transportation	(50) Municipal Retirement/ Social Security	(60) Capital Projects	(70) Working Cash	(80) Tort	(90) Fire Prevention & Safety
3	BEGINNING CASH BALANCE ON HAND July 1, 2017 ⁷		21,617,851	2,308,164	247,870	1,449,576	557,217	2,611,428	531,907	0	0
4	Total Direct Receipts & Other Sources ⁸		28,295,800	1,526,100	1,129,200	1,933,100	1,249,500	5,506,000	6,000	0	0
5	OTHER RECEIPTS										
6	Interfund Loans Payable (Loans from Other Funds)	411									
7	Interfund Loans Receivable (Repayment of Loans)	141									
8	Notes and Warrants Payable	433									
9	Other Current Assets	199									
10	Total Other Receipts		0	0	0	0	0	0	0	0	0
11	Total Direct Receipts, Other Sources, & Other Receipts		28,295,800	1,526,100	1,129,200	1,933,100	1,249,500	5,506,000	6,000	0	0
12	Total Amount Available		49,913,651	3,834,264	1,377,070	3,382,676	1,806,717	8,117,428	537,907	0	0
13	Total Direct Disbursements & Other Uses ⁹		31,579,855	2,313,130	1,130,700	2,188,360	1,188,400	8,117,428	0	0	0
14	OTHER DISBURSEMENTS										
15	Interfund Loans Receivable (Loans to Other Funds) ¹⁰	141									
16	Interfund Loans Payable (Repayment of Loans)	411									
17	Notes and Warrants Payable	433									
18	Other Current Liabilities	499									
19	Total Other Disbursements		0	0	0	0	0	0	0	0	0
20	Total Direct Disbursements, Other Uses, & Other Disbursements		31,579,855	2,313,130	1,130,700	2,188,360	1,188,400	8,117,428	0	0	0
21	ENDING CASH BALANCE ON HAND June 30, 2018 ⁷		18,333,796	1,521,134	246,370	1,194,316	618,317	0	537,907	0	0

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ESTIMATED RECEIPTS/REVENUES

1	A	B	C	D	E	F	G	H	I	J	K
2	Description (Enter Whole Numbers Only)	Acct #	(10) Educational	(20) Operations & Maintenance	(30) Debt Service	(40) Transportation	(50) Municipal Retirement/ Social Security	(60) Capital Projects	(70) Working Cash	(80) Tort	(90) Fire Prevention & Safety
3	RECEIPTS/REVENUES FROM LOCAL SOURCES (1000)										
4	AD VALOREM TAXES LEVIED BY LOCAL EDUCATION AGENCY	1100									
5	Designated Purposes Levies ¹¹	-	24,200,000	1,400,000	372,000	1,400,000	609,000	0	0	0	0
6	Leasing Purposes Levy ¹²	1130	0	0							
7	Special Education Purposes Levy	1140	0	0		0	0	0			
8	FICA and Medicare Only Levies	1150					604,000				
9	Area Vocational Construction Purposes Levy	1160		0	0			0			
10	Summer School Purposes Levy	1170	0								
11	Other Tax Levies (Describe & Itemize)	1190	0	0	0	0	0	0	0	0	0
12	Total Ad Valorem Taxes Levied by District		24,200,000	1,400,000	372,000	1,400,000	1,213,000	0	0	0	0
13	PAYMENTS IN LIEU OF TAXES	1200									
14	Mobile Home Privilege Tax	1210	0	0	0	0	0	0	0	0	0
15	Payments from Local Housing Authority	1220	0	0	0	0	0	0	0	0	0
16	Corporate Personal Property Replacement Taxes ¹³	1230	59,000	0	0	0	34,000	0	0	0	0
17	Other Payments in Lieu of Taxes (Describe & Itemize)	1290	0	0	0	0	0	0	0	0	0
18	Total Payments in Lieu of Taxes		59,000	0	0	0	34,000	0	0	0	0
19	TUITION	1300									
20	Regular Tuition from Pupils or Parents (In State)	1311	445,200								
21	Regular Tuition from Other Districts (In State)	1312	0								
22	Regular Tuition from Other Sources (In State)	1313	0								
23	Regular Tuition from Other Sources (Out of State)	1314	0								
24	Summer School Tuition from Pupils or Parents (In State)	1321	120,000								
25	Summer School Tuition from Other Districts (In State)	1322	0								
26	Summer School Tuition from Other Sources (In State)	1323	0								
27	Summer School Tuition from Other Sources (Out of State)	1324	0								
28	CTE Tuition from Pupils or Parents (In State)	1331	0								
29	CTE Tuition from Other Districts (In State)	1332	0								
30	CTE Tuition from Other Sources (In State)	1333	0								
31	CTE Tuition from Other Sources (Out of State)	1334	0								
32	Special Education Tuition from Pupils or Parents (In State)	1341	0								
33	Special Education Tuition from Other Districts (In State)	1342	0								
34	Special Education Tuition from Other Sources (In State)	1343	0								
35	Special Education Tuition from Other Sources (Out of State)	1344	0								
36	Adult Tuition from Pupils or Parents (In State)	1351	0								
37	Adult Tuition from Other Districts (In State)	1352	0								
38	Adult Tuition from Other Sources (In State)	1353	0								
39	Adult Tuition from Other Sources (Out of State)	1354	0								
40	Total Tuition		565,200								
41	TRANSPORTATION FEES	1400									
42	Regular Transportation Fees from Pupils or Parents (In State)	1411				0					
43	Regular Transportation Fees from Other Districts (In State)	1412				0					
44	Regular Transportation Fees from Other Sources (In State)	1413				0					
45	Regular Transportation Fees from Co-curricular Activities (In State)	1415				14,000					
46	Regular Transportation Fees from Other Sources (Out of State)	1416				0					
47	Summer School Transportation Fees from Pupils or Parents (In State)	1421				13,000					
48	Summer School Transportation Fees from Other Districts (In State)	1422				0					
49	Summer School Transportation Fees from Other Sources (In State)	1423				0					
50	Summer School Transportation Fees from Other Sources (Out of State)	1424				0					
51	CTE Transportation Fees from Pupils or Parents (In State)	1431				0					
52	CTE Transportation Fees from Other Districts (In State)	1432				0					
53	CTE Transportation Fees from Other Sources (In State)	1433				0					
54	CTE Transportation Fees from Other Sources (Out of State)	1434				0					

ESTIMATED RECEIPTS/REVENUES

1	A	B	C	D	E	F	G	H	I	J	K
2	Description (Enter Whole Numbers Only)	Acct #	(10) Educational	(20) Operations & Maintenance	(30) Debt Service	(40) Transportation	(50) Municipal Retirement/ Social Security	(60) Capital Projects	(70) Working Cash	(80) Tort	(90) Fire Prevention & Safety
55	Special Education Transportation Fees from Pupils or Parents (In State)	1441				0					
56	Special Education Transportation Fees from Other Districts (In State)	1442				0					
57	Special Education Transportation Fees from Other Sources (In State)	1443				0					
58	Special Education Transportation Fees from Other Sources (Out of State)	1444				0					
59	Adult Transportation Fees from Pupils or Parents (In State)	1451				0					
60	Adult Transportation Fees from Other Districts (In State)	1452				0					
61	Adult Transportation Fees from Other Sources (In State)	1453				0					
62	Adult Transportation Fees from Other Sources (Out of State)	1454				0					
63	Total Transportation Fees					27,000					
64	EARNINGS ON INVESTMENTS	1500									
65	Interest on Investments	1510	88,000	11,000	100	10,000	2,500	6,000	6,000	0	0
66	Gain or Loss on Sale of Investments	1520	0	0	0	0	0	0	0	0	0
67	Total Earnings on Investments		88,000	11,000	100	10,000	2,500	6,000	6,000	0	0
68	FOOD SERVICE	1600									
69	Sales to Pupils - Lunch	1611	0								
70	Sales to Pupils - Breakfast	1612	0								
71	Sales to Pupils - A la Carte	1613	0								
72	Sales to Pupils - Other (Describe & Itemize)	1614	0								
73	Sales to Adults	1620	0								
74	Other Food Service (Describe & Itemize)	1690	0								
75	Total Food Service		0								
76	DISTRICT/SCHOOL ACTIVITY INCOME	1700									
77	Admissions - Athletic	1711	1,000	0							
78	Admissions - Other	1719	0	0							
79	Fees	1720	177,000	0							
80	Book Store Sales	1730	0	0							
81	Other District/School Activity Revenue (Describe & Itemize)	1790	758,100	0							
82	Total District/School Activity Income		936,100	0							
83	TEXTBOOK INCOME	1800									
84	Rentals - Regular Textbooks	1811	0								
85	Rentals - Summer School Textbooks	1812	0								
86	Rentals - Adult/Continuing Education Textbooks	1813	0								
87	Rentals - Other (Describe)	1819	0								
88	Sales - Regular Textbooks	1821	0								
89	Sales - Summer School Textbooks	1822	0								
90	Sales - Adult/Continuing Education Textbooks	1823	0								
91	Sales - Other (Describe & Itemize)	1829	0								
92	Other (Describe & Itemize)	1890	0								
93	Total Textbooks		0								
94	OTHER REVENUE FROM LOCAL SOURCES	1900									
95	Rentals	1910	0	30,000							
96	Contributions and Donations from Private Sources	1920	50,100	0	0	0	0	0	0	0	0
97	Impact Fees from Municipal or County Governments	1930	0	85,000	0	0	0	0	0	0	0
98	Services Provided Other Districts	1940	0	0		0					
99	Refund of Prior Years' Expenditures	1950	8,000	0	0	0	0	0		0	0
100	Payments of Surplus Moneys from TIF Districts	1960	0	0	0	0	0	0	0	0	0
101	Drivers' Education Fees	1970	0								
102	Proceeds from Vendors' Contracts	1980	0	0	0	0	0	0	0	0	0
103	School Facility Occupation Tax Proceeds	1983	0	0	0	0	0	0	0	0	0
104	Payment from Other Districts	1991	650,000	0	0	100	0	0			

ESTIMATED RECEIPTS/REVENUES

1	A	B	C	D	E	F	G	H	I	J	K
2	Description (Enter Whole Numbers Only)	Acct #	(10) Educational	(20) Operations & Maintenance	(30) Debt Service	(40) Transportation	(50) Municipal Retirement/ Social Security	(60) Capital Projects	(70) Working Cash	(80) Tort	(90) Fire Prevention & Safety
105	Sale of Vocational Projects	1992	16,000								
106	Other Local Fees (Describe & Itemize)	1993	33,000	0	0	0	0	0		0	0
107	Other Local Revenues (Describe & Itemize)	1999	20,000	100	0	1,000	0	0	0	0	0
108	Total Other Revenue from Local Sources		777,100	115,100	0	1,100	0	0	0	0	0
109	Total Receipts/Revenues from Local Sources	1000	26,625,400	1,526,100	372,100	1,438,100	1,249,500	6,000	6,000	0	0
110	FLOW-THROUGH RECEIPTS/REVENUES FROM ONE DISTRICT TO ANOTHER DISTRICT (2000)										
111	Flow-Through Revenue from State Sources	2100	0	0		0	0				
112	Flow-Through Revenue from Federal Sources	2200	0	0		0	0				
113	Other Flow-Through Revenue (Describe & Itemize)	2300	0	0		0	0				
114	Total Flow-Through Receipts/Revenues From One District to Another District	2000	0	0		0	0				
115	RECEIPTS/REVENUES FROM STATE SOURCES (3000)										
116	UNRESTRICTED GRANTS-IN-AID (3001-3099)										
117	General State Aid (Section 18-8.05)	3001	350,000	0	0	0	0	0		0	0
118	General State Aid Hold Harmless/Supplemental	3002	0	0	0	0	0	0		0	0
119	Reorganization Incentives (Accounts 3005-3021)	3005	0	0	0	0	0	0		0	0
120	Other Unrestricted Grants-In-Aid From State Sources (Describe & Itemize)	3099	0	0	0	0	0	0		0	0
121	Total Unrestricted Grants-In-Aid		350,000	0	0	0	0	0		0	0
122	RESTRICTED GRANTS-IN-AID (3100-3900)										
123	SPECIAL EDUCATION										
124	Special Education - Private Facility Tuition	3100	61,000			0					
125	Special Education - Funding for Children Requiring Sp Ed Services	3105	151,000			0					
126	Special Education - Personnel	3110	306,000	0		0					
127	Special Education - Orphanage - Individual	3120	0			0					
128	Special Education - Orphanage - Summer Individual	3130	0			0					
129	Special Education - Summer School	3145	400			0					
130	Special Education - Other (Describe & Itemize)	3199	0	0		0					
131	Total Special Education		518,400	0		0					
132	CAREER AND TECHNICAL EDUCATION (CTE)										
133	CTE - Technical Education - Tech Prep	3200	0	0			0				
134	CTE - Secondary Program Improvement (CTEI)	3220	0	0			0				
135	CTE - WECEP	3225	0	0			0				
136	CTE - Agriculture Education	3235	0	0			0				
137	CTE - Instructor Practicum	3240	0	0			0				
138	CTE - Student Organizations	3270	0	0			0				
139	CTE - Other (Describe & Itemize)	3299	0	0			0				
140	Total Career and Technical Education		0	0			0				
141	BILINGUAL EDUCATION										
142	Bilingual Education - Downstate - TPI and TBE	3305	18,000				0				
143	Bilingual Education - Downstate - Transitional Bilingual Education	3310	0				0				
144	Total Bilingual Education		18,000				0				
145	State Free Lunch & Breakfast	3360	0								
146	School Breakfast Initiative	3365	0	0			0				
147	Driver Education	3370	0	0							
148	Adult Education (from ICCB)	3410	0	0	0	0	0	0	0	0	0
149	Adult Education - Other (Describe & Itemize)	3499	0	0	0	0	0	0	0	0	0
150	TRANSPORTATION										
151	Transportation - Regular and Vocational	3500	0	0		310,000	0				
152	Transportation - Special Education	3510	0	0		185,000	0				
153	Transportation - Other (Describe & Itemize)	3599	0	0		0	0				

1	A	B	C	D	E	F	G	H	I	J	K
2	Description (Enter Whole Numbers Only)	Acct #	(10) Educational	(20) Operations & Maintenance	(30) Debt Service	(40) Transportation	(50) Municipal Retirement/ Social Security	(60) Capital Projects	(70) Working Cash	(80) Tort	(90) Fire Prevention & Safety
154	Total Transportation		0	0		495,000	0				
155	Learning Improvement - Change Grants	3610	0								
156	Scientific Literacy	3660	0	0		0	0				
157	Truant Alternative/Optional Education	3695	0			0	0				
158	Early Childhood - Block Grant	3705	0	0		0	0				
159	Reading Improvement Block Grant	3715	0			0	0				
160	Reading Improvement Block Grant - Reading Recovery	3720	0			0	0				
161	Continued Reading Improvement Block Grant	3725	0			0	0				
162	Continued Reading Improvement Block Grant (2% Set Aside)	3726	0			0	0				
163	Chicago General Education Block Grant	3766	0	0		0	0				0
164	Chicago Educational Services Block Grant	3767	0	0		0	0				0
165	School Safety & Educational Improvement Block Grant	3775	0	0	0	0	0	0			0
166	Technology - Technology for Success	3780	0	0	0	0	0	0			0
167	State Charter Schools	3815	0			0					
168	Extended Learning Opportunities - Summer Bridges	3825	0			0					
169	Infrastructure Improvements - Planning/Construction	3920		0				0			
170	School Infrastructure - Maintenance Projects	3925		0							0
171	Other Restricted Revenue from State Sources (Describe & Itemize)	3999	51,000	0	0	0	0	0	0	0	0
172	Total Restricted Grants-In-Aid		587,400	0	0	495,000	0	0	0	0	0
173	Total Receipts/Revenues from State Sources	3000	937,400	0	0	495,000	0	0	0	0	0
174	RECEIPTS/REVENUES FROM FEDERAL SOURCES (4000)										
175	UNRESTRICTED GRANTS-IN-AID RECEIVED DIRECTLY										
176	Federal Impact Aid	4001	0	0	0	0	0	0	0	0	0
177	Other Unrestricted Grants-In-Aid Received Directly from the Federal Govt. (Describe & Itemize)	4009	0	0	0	0	0	0	0	0	0
178	Total Unrestricted Grants-In-Aid Received Directly from Fed Govt		0	0	0	0	0	0	0	0	0
179	RESTRICTED GRANTS-IN-AID RECEIVED DIRECTLY FROM FEDERAL										
180	Head Start	4045	0								
181	Construction (Impact Aid)	4050	0	0				0			
182	MAGNET	4060	0	0				0			
183	Other Restricted Grants-In-Aid Received Directly from Federal Govt. (Describe & Itemize)	4090	0	0				0			0
184	Total Restricted Grants-In-Aid Received Directly from Federal Govt.		0	0				0			0
185	RESTRICTED GRANTS-IN-AID RECEIVED FROM FEDERAL										
186	TITLE VI										
187	Title VI - Innovation and Flexibility Formula	4100	0	0				0			
188	Title VI - SEA Projects	4105	0	0				0			
189	Title VI - Rural Education Initiative (REI)	4107	0	0				0			
190	Title VI - Other (Describe & Itemize)	4199	0	0				0			
191	Total Title VI		0	0				0			
192	FOOD SERVICE										
193	Breakfast Start-Up Expansion	4200	0					0			
194	National School Lunch Program	4210	0					0			
195	Special Milk Program	4215	8,000					0			
196	School Breakfast Program	4220	0					0			
197	Summer Food Service Admin/Program	4225	0					0			
198	Child and Adult Care Food Program	4226	0					0			
199	Fresh Fruit and Vegetables	4240	0					0			
200	Food Service - Other (Describe & Itemize)	4299	0					0			
201	Total Food Service		8,000					0			

ESTIMATED RECEIPTS/REVENUES

1	A	B	C	D	E	F	G	H	I	J	K
2	Description (Enter Whole Numbers Only)	Acct #	(10) Educational	(20) Operations & Maintenance	(30) Debt Service	(40) Transportation	(50) Municipal Retirement/ Social Security	(60) Capital Projects	(70) Working Cash	(80) Tort	(90) Fire Prevention & Safety
202	TITLE I										
203	Title I - Low Income	4300	43,000	0		0	0				
204	Title I - Low Income - Neglected, Private	4305	0	0		0	0				
205	Title I - Comprehensive School Reform	4332	0	0		0	0				
206	Title I - Reading First	4334	0	0		0	0				
207	Title I - Even Start	4335	0	0		0	0				
208	Title I - Reading First SEA Funds	4337	0	0		0	0				
209	Title I - Migrant Education	4340	0	0		0	0				
210	Title I - Other (Describe & Itemize)	4399	0	0		0	0				
211	Total Title I		43,000	0		0	0				
212	TITLE IV										
213	Title IV - Safe & Drug Free Schools - Formula	4400	0	0		0	0				
214	Title IV - 21st Century Comm Learning Centers	4421	0	0		0	0				
215	Title IV - Other (Describe & Itemize)	4499	0	0		0	0				
216	Total Title IV		0	0		0	0				
217	FEDERAL - SPECIAL EDUCATION										
218	Federal Special Education - Preschool Flow-Through	4600	7,000	0		0	0				
219	Federal Special Education - Preschool Discretionary	4605	0	0		0	0				
220	Federal Special Education - IDEA Flow Through	4620	220,000	0		0	0				
221	Federal Special Education - IDEA Room & Board	4625	0	0		0	0				
222	Federal Special Education - IDEA Discretionary	4630	0	0		0	0				
223	Federal Special Education - IDEA - Other (Describe & Itemize)	4699	0	0		0	0				
224	Total Federal Special Education		227,000	0		0	0				
225	CTE - PERKINS										
226	CTE - Perkins-Title IIIIE Tech Prep	4770	0	0		0	0				
227	CTE - Other (Describe & Itemize)	4799	0	0		0	0				
228	Total CTE - Perkins		0	0		0	0				
229	Federal - Adult Education	4810	0	0		0	0				
230	ARRA - General State Aid - Education Stabilization	4850	0	0	0	0	0	0		0	0
231	ARRA - Title I - Low Income	4851	0	0		0	0				
232	ARRA - Title I - Neglected, Private	4852	0	0	0	0	0	0		0	0
233	ARRA - Title I - Delinquent, Private	4853	0	0	0	0	0	0		0	0
234	ARRA - Title I - School Improvement (Part A)	4854	0	0	0	0	0	0		0	0
235	ARRA - Title I - School Improvement (Section 1003g)	4855	0	0	0	0	0	0		0	0
236	ARRA - IDEA - Part B - Preschool	4856	0	0	0	0	0	0		0	0
237	ARRA - IDEA - Part B - Flow-Through	4857	0	0	0	0	0	0		0	0
238	ARRA - Title IID - Technology - Formula	4860	0	0	0	0	0	0		0	0
239	ARRA - Title IID - Technology - Competitive	4861	0	0	0	0	0	0		0	0
240	ARRA - McKinney - Vento Homeless Education	4862	0	0		0	0				
241	ARRA - Child Nutrition Equipment Assistance	4863	0	0		0	0				
242	Impact Aid Formula Grants	4864	0	0	0	0	0	0		0	0
243	Impact Aid Competitive Grants	4865	0	0	0	0	0	0		0	0
244	Qualified Zone Academy Bond Tax Credits	4866	0	0	0	0	0	0		0	0
245	Qualified School Construction Bond Credits	4867	0	0	0	0	0	0		0	0
246	Build America Bond Tax Credits	4868	0	0	0	0	0	0		0	0
247	Build America Bond Interest Reimbursement	4869	0	0	0	0	0	0		0	0
248	ARRA - General State Aid - Other Government Services Stabilization	4870	0	0	0	0	0	0		0	0
249	Other ARRA Funds - II	4871	0	0	0	0	0	0		0	0
250	Other ARRA Funds - III	4872	0	0	0	0	0	0		0	0
251	Other ARRA Funds - IV	4873	0	0	0	0	0	0		0	0
252	Other ARRA Funds - V	4874	0	0	0	0	0	0		0	0
253	ARRA - Early Childhood	4875	0	0	0	0	0	0		0	0
254	Other ARRA Funds - VII	4876	0	0	0	0	0	0		0	0

ESTIMATED RECEIPTS/REVENUES

1	A	B	C	D	E	F	G	H	I	J	K
2	Description (Enter Whole Numbers Only)	Acct #	(10) Educational	(20) Operations & Maintenance	(30) Debt Service	(40) Transportation	(50) Municipal Retirement/ Social Security	(60) Capital Projects	(70) Working Cash	(80) Tort	(90) Fire Prevention & Safety
255	Other ARRA Funds - VIII	4877	0	0	0	0	0	0		0	0
256	Other ARRA Funds - IX	4878	0	0	0	0	0	0		0	0
257	Other ARRA Funds - X	4879	0	0	0	0	0	0		0	0
258	Other ARRA Funds - Ed Job Fund Program	4880	0	0	0	0	0	0		0	0
259	Total Stimulus Programs		0	0	0	0	0	0		0	0
260	Race to the Top Program	4901	0								
261	Race to the Top - Preschool Expansion Grant	4902	0	0			0				
262	Advanced Placement Fee/International Baccalaureate	4904	0	0		0	0				
263	Title III - Immigrant Education Program (IEP)	4905	0			0	0				
264	Title III - Language Inst Program - Limited English (LIPEP)	4909	20,000			0	0				
265	Learn & Serve America	4910	0			0	0				
266	McKinney Education for Homeless Children	4920	0	0		0	0				
267	Title II - Eisenhower - Professional Development Formula	4930	0	0		0	0				
268	Title II - Teacher Quality	4932	15,000	0		0	0				
269	Federal Charter Schools	4960	20,000	0		0	0				
270	Medicaid Matching Funds - Administrative Outreach	4991	0	0		0	0				
271	Medicaid Matching Funds - Fee-For-Service Program	4992	0	0		0	0				
272	Other Restricted Grants Received from Federal Government through State (Describe & Itemize)	4999	0	0		0	0	0			0
273	Total Restricted Grants-In-Aid Received from Federal Govt. Thru the State		333,000	0	0	0	0	0		0	0
274	TOTAL RECEIPTS/REVENUES FROM FEDERAL SOURCES	4000	333,000	0	0	0	0	0	0	0	0
275	TOTAL DIRECT RECEIPTS/REVENUES		27,895,800	1,526,100	372,100	1,933,100	1,249,500	6,000	6,000	0	0

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1	A	B	C	D	E	F	G	H	I	J	K
2	Description (Enter Whole Numbers Only)	Funct #	(100) Salaries	(200) Employee Benefits	(300) Purchased Services	(400) Supplies & Materials	(500) Capital Outlay	(600) Other Objects	(700) Non-Capitalized Equipment	(800) Termination Benefits	(900) Total
3	10 - EDUCATIONAL FUND (ED)										
4	INSTRUCTION (ED)	1000									
5	Regular Programs	1100	8,622,600	1,626,900	127,200	582,775	0	2,000	4,000	0	10,965,475
6	Tuition Payment to Charter Schools	1115			0						0
7	Pre-K Programs	1125	0	0	0	0	0	0	0	0	0
8	Special Education Programs (Functions 1200 - 1220)	1200	1,970,800	434,400	29,100	25,000	0	0	9,000	0	2,468,300
9	Special Education Programs Pre-K	1225	254,700	59,800	0	4,200	0	0	0	0	318,700
10	Remedial and Supplemental Programs K-12	1250	864,000	74,500	0	0	0	0	0	0	938,500
11	Remedial and Supplemental Programs Pre-K	1275	0	0	0	0	0	0	0	0	0
12	Adult/Continuing Education Programs	1300	0	0	0	0	0	0	0	0	0
13	CTE Programs	1400	0	0	0	0	0	0	0	0	0
14	Interscholastic Programs	1500	102,200	1,400	24,500	19,500	0	6,000	0	0	153,600
15	Summer School Programs	1600	80,000	900	0	1,000	0	0	0	0	81,900
16	Gifted Programs	1650	281,100	37,900	0	0	0	0	0	0	319,000
17	Driver's Education Programs	1700	0	0	0	0	0	0	0	0	0
18	Bilingual Programs	1800	378,000	71,000	22,000	0	0	0	0	0	471,000
19	Truant Alternative & Optional Programs	1900	0	0	0	0	0	0	0	0	0
20	Pre-K Programs - Private Tuition	1910						0			0
21	Regular K-12 Programs Private Tuition	1911						0			0
22	Special Education Programs K-12 Private Tuition	1912						450,000			450,000
23	Special Education Programs Pre-K Tuition	1913						0			0
24	Remedial/Supplemental Programs K-12 Private Tuition	1914						0			0
25	Remedial/Supplemental Programs Pre-K Private Tuition	1915						0			0
26	Adult/Continuing Education Programs Private Tuition	1916						0			0
27	CTE Programs Private Tuition	1917						0			0
28	Interscholastic Programs Private Tuition	1918						0			0
29	Summer School Programs Private Tuition	1919						0			0
30	Gifted Programs Private Tuition	1920						0			0
31	Bilingual Programs Private Tuition	1921						0			0
32	Truants Alternative/Opt Ed Programs Private Tuition	1922						0			0
33	Total Instruction¹⁴	1000	12,553,400	2,306,800	202,800	632,475	0	458,000	13,000	0	16,166,475
34	SUPPORT SERVICES (ED)	2000									
35	Support Services - Pupil										
36	Attendance & Social Work Services	2110	256,700	72,100	100	1,800	0	300	0	0	331,000
37	Guidance Services	2120	0	0	0	0	0	0	0	0	0
38	Health Services	2130	438,900	77,200	1,000	5,500	0	0	0	0	522,600
39	Psychological Services	2140	327,200	43,000	30,200	4,000	0	400	0	0	404,800
40	Speech Pathology & Audiology Services	2150	364,600	34,400	90,000	3,000	0	1,700	3,000	0	496,700
41	Other Support Services - Pupils (Describe & Itemize)	2190	42,000	600	43,500	5,500	0	0	0	0	91,600
42	Total Support Services - Pupil	2100	1,429,400	227,300	164,800	19,800	0	2,400	3,000	0	1,846,700
43	Support Services - Instructional Staff										
44	Improvement of Instruction Services	2210	595,000	52,530	165,250	59,200	0	800	0	0	872,780
45	Educational Media Services	2220	362,700	79,200	13,600	50,500	0	200	0	0	506,200
46	Assessment & Testing	2230	0	0	41,100	10,000	0	0	0	0	51,100
47	Total Support Services - Instructional Staff	2200	957,700	131,730	219,950	119,700	0	1,000	0	0	1,430,080
48	Support Services - General Administration										
49	Board of Education Services	2310	0	0	201,100	17,000	0	20,000	0	0	238,100
50	Executive Administration Services	2320	285,000	74,610	11,000	1,000	0	4,500	0	0	376,110
51	Special Area Administration Services	2330	300,000	88,170	9,500	1,500	0	1,000	0	0	400,170
52	Tort Immunity Services	2360 - 2370	0	0	337,300	0	0	0	0	0	337,300
53	Total Support Services - General Administration	2300	585,000	162,780	558,900	19,500	0	25,500	0	0	1,351,680
54	Support Services - School Administration										
55	Office of the Principal Services	2410	1,070,000	292,600	14,800	20,000	0	1,000	0	0	1,398,400
56	Other Support Services - School Administration (Describe & Itemize)	2490	0	0	0	0	0	0	0	0	0
57	Total Support Services - School Administration	2400	1,070,000	292,600	14,800	20,000	0	1,000	0	0	1,398,400
58	Support Services - Business										
59	Direction of Business Support Services	2510	161,000	55,170	6,400	0	0	1,300	0	0	223,870
60	Fiscal Services	2520	270,000	28,400	115,500	34,500	0	300	2,000	0	450,700
61	Operation & Maintenance of Plant Services	2540	0	0	307,000	270,000	0	0	0	0	577,000

1	A	B	C	D	E	F	G	H	I	J	K
2	Description (Enter Whole Numbers Only)	Funct #	(100) Salaries	(200) Employee Benefits	(300) Purchased Services	(400) Supplies & Materials	(500) Capital Outlay	(600) Other Objects	(700) Non-Capitalized Equipment	(800) Termination Benefits	(900) Total
62	Pupil Transportation Services	2550	0	0	0	0	0	0	0	0	0
63	Food Services	2560	35,000	100	0	1,000	0	0	0	0	36,100
64	Internal Services	2570	0	0	0	0	0	0	0	0	0
65	Total Support Services - Business	2500	466,000	83,670	428,900	305,500	0	1,600	2,000	0	1,287,670
66	Support Services - Central										
67	Direction of Central Support Services	2610	0	0	0	0	0	0	0	0	0
68	Planning, Research, Development & Evaluation Services	2620	0	0	51,600	0	0	0	0	0	51,600
69	Information Services	2630	71,000	100	1,100	200	0	400	0	0	72,800
70	Staff Services	2640	0	0	12,350	2,000	0	0	0	0	14,350
71	Data Processing Services	2660	595,600	127,700	103,400	51,200	6,000	500	107,000	0	991,400
72	Total Support Services - Central	2600	666,600	127,800	168,450	53,400	6,000	900	107,000	0	1,130,150
73	Other Support Services (Describe & Itemize)	2900	0	0	0	0	0	0	0	0	0
74	Total Support Services	2000	5,174,700	1,025,880	1,555,800	537,900	6,000	32,400	112,000	0	8,444,680
75	COMMUNITY SERVICES (ED)	3000	220,000	38,200	17,000	25,000	0	0	0	0	300,200
76	PAYMENTS TO OTHER DIST & GOVT UNITS (ED)	4000									
77	Payments to Other Dist & Govt Units (In-State)										
78	Payments for Regular Programs	4110			0			0			0
79	Payments for Special Education Programs	4120			160,000			220,000			380,000
80	Payments for Adult/Continuing Education Programs	4130			0			0			0
81	Payments for CTE Programs	4140			0			0			0
82	Payments for Community College Programs	4170			0			0			0
83	Other Payments to In-State Govt Units (Describe & Itemize)	4190			0			0			0
84	Total Payments to Other Dist & Govt Units (In-State)	4100			160,000			220,000			380,000
85	Payments for Regular Programs - Tuition	4210						0			0
86	Payments for Special Education Programs - Tuition	4220						250,000			250,000
87	Payments for Adult/Continuing Education Programs - Tuition	4230						0			0
88	Payments for CTE Programs - Tuition	4240						0			0
89	Payments for Community College Programs - Tuition	4270						0			0
90	Payments for Other Programs - Tuition	4280						0			0
91	Other Payments to In-State Govt Units (Describe & Itemize)	4290						0			0
92	Total Payments to Other Dist & Govt Units - Tuition (In State)	4200						250,000			250,000
93	Payments for Regular Programs - Transfers	4310						0			0
94	Payments for Special Education Programs - Transfers	4320						0			0
95	Payments for Adult/Continuing Ed Programs - Transfers	4330						0			0
96	Payments for CTE Programs - Transfers	4340						0			0
97	Payments for Community College Program - Transfers	4370						0			0
98	Payments for Other Programs - Transfers	4380						0			0
99	Other Payments to In-State Govt Units - Transfers (Describe & Itemize)	4390			0			0			0
100	Total Payments to Other Dist & Govt Units-Transfers (In State)	4300			0			0			0
101	Payments to Other Dist & Govt Units (Out of State)	4400			0			0			0
102	Total Payments to Other Dist & Govt Units	4000			160,000			470,000			630,000
103	DEBT SERVICE (ED)	5000									
104	Debt Service - Interest on Short-Term Debt										
105	Tax Anticipation Warrants	5110						0			0
106	Tax Anticipation Notes	5120						0			0
107	Corporate Personal Property Repl Tax Anticipated Notes	5130						0			0
108	State Aid Anticipation Certificates	5140						0			0
109	Other Interest on Short-Term Debt (Describe & Itemize)	5150						0			0
110	Total Debt Service - Interest on Short-Term Debt	5100						0			0
111	Debt Service - Interest on Long-Term Debt	5200						0			0
112	Total Debt Service	5000						0			0
113	PROVISION FOR CONTINGENCIES (ED)	6000						0			0
114	Total Direct Disbursements/Expenditures		17,948,100	3,370,880	1,935,600	1,195,375	6,000	960,400	125,000	0	25,541,355
115	Excess (Deficiency) of Receipts/Revenues Over Disbursements/Expenditures										2,354,445

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2	Description (Enter Whole Numbers Only)	Funct #	(100) Salaries	(200) Employee Benefits	(300) Purchased Services	(400) Supplies & Materials	(500) Capital Outlay	(600) Other Objects	(700) Non-Capitalized Equipment	(800) Termination Benefits	(900) Total
117	20 - OPERATIONS AND MAINTENANCE FUND (O&M)										
118	SUPPORT SERVICES (O&M)	2000									
119	Support Services - Pupil										
120	Other Support Services - Pupils (Describe & Itemize)	2190	0	0	0	0	0	0	0	0	0
121	Support Services - Business										
122	Direction of Business Support Services	2510	0	0	0	0	0	0	0	0	0
123	Facilities Acquisition & Construction Services	2530	0	0	0	0	0	0	0	0	0
124	Operation & Maintenance of Plant Services	2540	909,400	158,130	275,700	145,000	600,000	1,300	5,000	0	2,094,530
125	Pupil Transportation Services	2550	0	0	0	0	0	0	0	0	0
126	Food Services	2560					0		0		0
127	Total Support Services - Business	2500	909,400	158,130	275,700	145,000	600,000	1,300	5,000	0	2,094,530
128	Other Support Services (Describe & Itemize)	2900	0	0	0	0	0	0	0	0	0
129	Total Support Services	2000	909,400	158,130	275,700	145,000	600,000	1,300	5,000	0	2,094,530
130	COMMUNITY SERVICES (O&M)	3000	0	0	0	0	0	0	0	0	0
131	PAYMENTS TO OTHER DIST & GOVT UNITS (O&M)	4000									
132	Payments to Other Dist & Govt Units (In-State)										
133	Payments for Regular Programs	4110			0			0			0
134	Payments for Special Education Programs	4120			0			0			0
135	Payments for CTE Program	4140			0			0			0
136	Other Payments to In-State Govt Units (Describe & Itemize)	4190			0			0			0
137	Total Payments to Other Dist & Govt Units (In-State)	4100			0			0			0
138	Payments to Other Dist & Govt Units (Out of State) ¹⁴	4400						0			0
139	Total Payments to Other Dist & Govt Unit	4000			0			0			0
140	DEBT SERVICE (O&M)	5000									
141	Debt Service - Interest on Short-Term Debt										
142	Tax Anticipation Warrants	5110						0			0
143	Tax Anticipation Notes	5120						0			0
144	Corporate Personal Prop Repl Tax Anticipated Notes	5130						0			0
145	State Aid Anticipation Certificates	5140						0			0
146	Other Interest on Short-Term Debt (Describe & Itemize)	5150						0			0
147	Total Debt Service - Interest on Short-Term Debt	5100						0			0
148	Debt Service - Interest on Long-Term Debt	5200						0			0
149	Total Debt Service	5000						0			0
150	PROVISION FOR CONTINGENCIES (O&M)	6000						0			0
151	Total Direct Disbursements/Expenditures		909,400	158,130	275,700	145,000	600,000	1,300	5,000	0	2,094,530
152	Excess (Deficiency) of Receipts/Revenues Over Disbursements/Expenditures										(568,430)
153											
154	30 - DEBT SERVICE FUND (DS)										
155	PAYMENTS TO OTHER DIST & GOVT UNITS (DS)	4000									
156	Payments to Other Dist & Govt Units (In-State)										
157	Payments for Regular Programs	4110						0			0
158	Payments for Special Education Programs	4120						0			0
159	Other Payments to In-State Govt Units (Describe & Itemize)	4190						0			0
160	Total Payments to Other Dist & Govt Units (In-State)	4000						0			0
161	DEBT SERVICE (DS)	5000									
162	Debt Service - Interest on Short-Term Debt										
163	Tax Anticipation Warrants	5110						0			0
164	Tax Anticipation Notes	5120						0			0
165	Corporate Personal Prop Repl Tax Anticipation Notes	5130						0			0
166	State Aid Anticipation Certificates	5140						0			0
167	Other Interest on Short-Term Debt (Describe & Itemize)	5150						0			0
168	Total Debt Service - Interest On Short-Term Debt	5100						0			0

1	A	B	C	D	E	F	G	H	I	J	K
2	Description (Enter Whole Numbers Only)	Funct #	(100) Salaries	(200) Employee Benefits	(300) Purchased Services	(400) Supplies & Materials	(500) Capital Outlay	(600) Other Objects	(700) Non-Capitalized Equipment	(800) Termination Benefits	(900) Total
169	Debt Service - Interest on Long-Term Debt	5200						246,200			246,200
170	Debt Service - Payments of Principal on Long-Term Debt ¹⁵ (Lease/Purchase Principal Retired)	5300						883,000			883,000
171	Debt Service Other (Describe & Itemize)	5400			1,500			0			1,500
172	Total Debt Service	5000			1,500			1,129,200			1,130,700
173	PROVISION FOR CONTINGENCIES (DS)	6000						0			0
174	Total Direct Disbursements/Expenditures				1,500			1,129,200			1,130,700
175	Excess (Deficiency) of Receipts/Revenues Over Disbursements/Expenditures										(758,600)
176											
177	40 - TRANSPORTATION FUND (TR)										
178	SUPPORT SERVICES (TR)	2000									
179	Support Services - Pupils										
180	Other Support Services - Pupils (Describe & Itemize)	2190	0	0	0	0	0	0	0	0	0
181	Support Services - Business										
182	Pupil Transportation Services	2550	980,600	275,560	421,500	108,000	0	700	2,000	0	1,788,360
183	Other Support Services (Describe & Itemize)	2900	0	0	0	0	0	0	0	0	0
184	Total Support Services	2000	980,600	275,560	421,500	108,000	0	700	2,000	0	1,788,360
185	COMMUNITY SERVICES (TR)	3000	0	0	0	0	0	0	0	0	0
186	PAYMENTS TO OTHER DIST & GOVT UNITS (TR)	4000									
187	Payments to Other Dist & Govt Units (In-State)										
188	Payments for Regular Program	4110			0			0			0
189	Payments for Special Education Programs	4120			0			0			0
190	Payments for Adult/Continuing Education Programs	4130			0			0			0
191	Payments for CTE Programs	4140			0			0			0
192	Payments for Community College Programs	4170			0			0			0
193	Other Payments to In-State Govt Units (Describe & Itemize)	4190			0			0			0
194	Total Payments to Other Dist & Govt Units (In-State)	4100			0			0			0
195	Payments to Other Dist & Govt Units (Out-of-State) (Describe & Itemize)	4400			0			0			0
196	Total Payments to Other Dist & Govt Units	4000			0			0			0
197	DEBT SERVICE (TR)	5000									
198	Debt Service - Interest on Short-Term Debt										
199	Tax Anticipation Warrants	5110						0			0
200	Tax Anticipation Notes	5120						0			0
201	Corporate Personal Prop Repl Tax Anticipation Notes	5130						0			0
202	State Aid Anticipation Certificates	5140						0			0
203	Other Interest on Short-Term Debt (Describe and Itemize)	5150						0			0
204	Total Debt Service - Interest On Short-Term Debt	5100						0			0
205	Debt Service - Interest on Long-Term Debt	5200						0			0
206	Debt Service - Payments of Principal on Long-Term Debt ¹⁵ (Lease/Purchase Principal Retired)	5300						0			0
207	Debt Service - Other (Describe and Itemize)	5400						0			0
208	Total Debt Service	5000						0			0
209	PROVISION FOR CONTINGENCIES (TR)	6000						0			0
210	Total Direct Disbursements/Expenditures		980,600	275,560	421,500	108,000	0	700	2,000	0	1,788,360
211	Excess (Deficiency) of Receipts/Revenues Over Disbursements/Expenditures										144,740
212											
213	50 - MUNICIPAL RETIREMENT/SOC SEC FUND (MR/SS)										
214	INSTRUCTION (MR/SS)	1000									
215	Regular Program	1100		177,400							177,400
216	Pre-K Programs	1125		0							0
217	Special Education Programs (Functions 1200-1220)	1200		146,600							146,600
218	Special Education Programs Pre-K	1225		20,300							20,300
219	Remedial and Supplemental Programs K-12	1250		19,500							19,500
220	Remedial and Supplemental Programs Pre-K	1275		0							0
221	Adult/Continuing Education Programs	1300		0							0
222	CTE Programs	1400		0							0

1	A	B	C	D	E	F	G	H	I	J	K
	Description (Enter Whole Numbers Only)	Funct #	(100) Salaries	(200) Employee Benefits	(300) Purchased Services	(400) Supplies & Materials	(500) Capital Outlay	(600) Other Objects	(700) Non-Capitalized Equipment	(800) Termination Benefits	(900) Total
223	Interscholastic Programs	1500		3,200							3,200
224	Summer School Programs	1600		5,100							5,100
225	Gifted Programs	1650		4,100							4,100
226	Driver's Education Programs	1700		0							0
227	Bilingual Programs	1800		13,700							13,700
228	Truant Alternative & Optional Programs	1900		0							0
229	Total Instruction	1000		389,900							389,900
230	SUPPORT SERVICES (MR/SS)	2000									
231	Support Services - Pupil										
232	Attendance & Social Work Services	2110		3,800							3,800
233	Guidance Services	2120		0							0
234	Health Services	2130		77,400							77,400
235	Psychological Services	2140		4,800							4,800
236	Speech Pathology & Audiology Services	2150		5,300							5,300
237	Other Support Services - Pupils (Describe & Itemize)	2190		1,800							1,800
238	Total Support Services - Pupil	2100		93,100							93,100
239	Support Services - Instructional Staff										
240	Improvement of Instruction Services	2210		21,800							21,800
241	Educational Media Services	2220		17,100							17,100
242	Assessment & Testing	2230		0							0
243	Total Support Services - Instructional Staff	2200		38,900							38,900
244	Support Services - General Administration										
245	Board of Education Services	2310		0							0
246	Executive Administration Services	2320		18,300							18,300
247	Special Area Administrative Services	2330		16,000							16,000
248	Claims Paid from Self Insurance Fund	2361		0							0
249	Workers' Compensation or Workers' Occupation Disease Acts Payments	2362		0							0
250	Unemployment Insurance Payments	2363		0							0
251	Insurance Payments (regular or self-insurance)	2364		0							0
252	Risk Management and Claims Services Payments	2365		0							0
253	Judgment and Settlements	2366		0							0
254	Educational, Inspectional, Supervisory Services Related to Loss Prevention or Reduction	2367		0							0
255	Reciprocal Insurance Payments	2368		0							0
256	Legal Service	2369		0							0
257	Total Support Services - General Administration	2300		34,300							34,300
258	Support Services - School Administration										
259	Office of the Principal Services	2410		86,500							86,500
260	Other Support Services - School Administration (Describe & Itemize)	2490		0							0
261	Total Support Services - School Administration	2400		86,500							86,500
262	Support Services - Business										
263	Direction of Business Support Services	2510		2,600							2,600
264	Fiscal Services	2520		55,100							55,100
265	Facilities Acquisition & Construction Services	2530		0							0
266	Operation & Maintenance of Plant Service	2540		191,400							191,400
267	Pupil Transportation Services	2550		180,200							180,200
268	Food Services	2560		7,200							7,200
269	Internal Services	2570		0							0
270	Total Support Services - Business	2500		436,500							436,500
271	Support Services - Central										
272	Direction of Central Support Services	2610		0							0
273	Planning, Research, Development & Evaluation Services	2620		0							0
274	Information Services	2630		14,600							14,600
275	Staff Services	2640		0							0
276	Data Processing Services	2660		57,700							57,700
277	Total Support Services - Central	2600		72,300							72,300

1	A	B	C	D	E	F	G	H	I	J	K
2	Description (Enter Whole Numbers Only)	Funct #	(100) Salaries	(200) Employee Benefits	(300) Purchased Services	(400) Supplies & Materials	(500) Capital Outlay	(600) Other Objects	(700) Non-Capitalized Equipment	(800) Termination Benefits	(900) Total
278	Other Support Services (Describe & Itemize)	2900		0							0
279	Total Support Services	2000		761,600							761,600
280	COMMUNITY SERVICES (MR/SS)	3000		36,900							36,900
281	PAYMENTS TO OTHER DIST & GOVT UNITS (MR/SS)	4000									
282	Payments for Regular Programs	4110		0							0
283	Payments for Special Education Programs	4120		0							0
284	Payments for CTE Programs	4140		0							0
285	Total Payments to Other Dist & Govt Units	4000		0							0
286	DEBT SERVICE (MR/SS)	5000									
287	Debt Service - Interest on Short-Term Debt										
288	Tax Anticipation Warrants	5110						0			0
289	Tax Anticipation Notes	5120						0			0
290	Corporate Personal Prop Repl Tax Anticipation Notes	5130						0			0
291	State Aid Anticipation Certificates	5140						0			0
292	Other (Describe & Itemize)	5150						0			0
293	Total Debt Service	5000						0			0
294	PROVISION FOR CONTINGENCIES (MR/SS)	6000						0			0
295	Total Direct Disbursements/Expenditures			1,188,400				0			1,188,400
296	Excess (Deficiency) of Receipts/Revenues Over Disbursements/Expenditures										61,100
297											
298	60 - CAPITAL PROJECTS (CP)										
299	SUPPORT SERVICES (CP)	2000									
300	Support Services - Business										
301	Facilities Acquisition & Construction Services	2530	0	0	0	0	8,117,428	0	0		8,117,428
302	Other Support Services (Describe & Itemize)	2900	0	0	0	0	0	0	0		0
303	Total Support Services	2000	0	0	0	0	8,117,428	0	0		8,117,428
304	PAYMENTS TO OTHER DIST & GOVT UNITS (CP)	4000									
305	Payments to Other Dist & Govt Units (In-State)										
306	Payments to Regular Programs	4110		0				0			0
307	Payment for Special Education Programs	4120		0				0			0
308	Payment for CTE Programs	4140		0				0			0
309	Payments to Other Govt Units (In-State) (Describe & Itemize)	4190		0				0			0
310	Total Payments to Other Districts & Govt Units	4000		0				0			0
311	PROVISION FOR CONTINGENCIES (CP)	6000						0			0
312	Total Direct Disbursements/Expenditures		0	0	0	0	8,117,428	0	0		8,117,428
313	Excess (Deficiency) of Receipts/Revenues Over Disbursements/Expenditures										(8,111,428)
314											
315	70 WORKING CASH FUND (WC)										
316											
317	80 - TORT FUND (TF)										
318	SUPPORT SERVICES - GENERAL ADMINISTRATION	2000									
319	Claims Paid from Self Insurance Fund	2361	0	0	0	0	0	0	0		0
320	Workers' Compensation or Workers' Occupational Disease Act Payments	2362	0	0	0	0	0	0	0		0
321	Unemployment Insurance Payments	2363	0	0	0	0	0	0	0		0
322	Insurance Payments (regular or self-insurance)	2364	0	0	0	0	0	0	0		0
323	Risk Management and Claims Services Payments	2365	0	0	0	0	0	0	0		0
324	Judgment and Settlements	2366	0	0	0	0	0	0	0		0
325	Educational, Inspectional, Supervisory Services Related to Loss Prevention or Reduction	2367	0	0	0	0	0	0	0		0
326	Reciprocal Insurance Payments	2368	0	0	0	0	0	0	0		0
327	Legal Service	2369	0	0	0	0	0	0	0		0
328	Property Insurance (Building & Grounds)	2371	0	0	0	0	0	0	0		0
329	Vehicle Insurance (Transportation)	2372	0	0	0	0	0	0	0		0
330	Total Support Services - General Administration	2000	0	0	0	0	0	0	0		0

1	A	B	C	D	E	F	G	H	I	J	K
	Description (Enter Whole Numbers Only)	Funct #	(100) Salaries	(200) Employee Benefits	(300) Purchased Services	(400) Supplies & Materials	(500) Capital Outlay	(600) Other Objects	(700) Non-Capitalized Equipment	(800) Termination Benefits	(900) Total
331	PAYMENTS TO OTHER DIST & GOVT UNITS (TF)	4000									
332	Payments for Regular Programs	4110						0			0
333	Payments for Special Education Programs	4120						0			0
334	Total Payments to Other Dist & Govt Units	4000						0			0
335	DEBT SERVICE (TF)	5000									
336	Debt Service - Interest on Short-Term Debt										
337	Tax Anticipation Warrants	5110						0			0
338	Corporate Personal Property Replacement Tax Anticipation Notes	5130						0			0
339	Other Interest on Short-Term Debt <i>(Describe & Itemize)</i>	5150						0			0
340	Total Debt Service	5000						0			0
341	PROVISION FOR CONTINGENCIES (TF)	6000						0			0
342	Total Direct Disbursements/Expenditures		0	0	0	0	0	0	0		0
343	Excess (Deficiency) of Receipts/Revenues Over Disbursements/Expenditures										0
345	90 - FIRE PREVENTION & SAFETY FUND (FP&S)										
346	SUPPORT SERVICES (FP&S)	2000									
347	Support Services - Business										
348	Facilities Acquisition & Construction Services	2530	0	0	0	0	0	0	0		0
349	Operation & Maintenance of Plant Service	2540	0	0	0	0	0	0	0		0
350	Total Support Services - Business	2500	0	0	0	0	0	0	0		0
351	Other Support Services <i>(Describe & Itemize)</i>	2900	0	0	0	0	0	0	0		0
352	Total Support Services	2000	0	0	0	0	0	0	0		0
353	PAYMENTS TO OTHER DISTRICTS & GOVT UNITS (FP&S)	4000									
354	Payments to Regular Programs	4110						0			0
355	Payments to Special Education Programs	4120						0			0
356	Other Payments to In-State Govt Units <i>(Describe & Itemize)</i>	4190						0			0
357	Total Payments to Other Districts & Govt Units (FPS)	4000						0			0
358	DEBT SERVICE (FP&S)	5000									
359	Debt Service - Interest on Short-Term Debt										
360	Tax Anticipation Warrants	5110						0			0
361	Other Interest on Short-Term Debt <i>(Describe & Itemize)</i>	5150						0			0
362	Total Debt Service - Interest on Short-Term Debt	5100						0			0
363	Debt Service - Interest on Long-Term Debt	5200						0			0
364	Debt Service - Payments of Principal on Long-Term Debt ¹⁵ <i>(Lease/Purchase Principal Retired)</i>	5300						0			0
365	Total Debt Service	5000						0			0
366	PROVISIONS FOR CONTINGENCIES (FP&S)	6000						0			0
367	Total Direct Disbursements/Expenditures		0	0	0	0	0	0	0		0
368	Excess (Deficiency) of Receipts/Revenues Over Disbursements/Expenditures										0

This page is provided for detailed itemizations as requested within the body of the Report.

- 1.
- 2.
- 3.
- 4.

	A	B	C	D	E	F
1	DEFICIT BUDGET SUMMARY INFORMATION - Operating Funds Only					
2	Description	EDUCATIONAL FUND (10)	OPERATIONS & MAINTENANCE FUND (20)	TRANSPORTATION FUND (40)	WORKING CASH FUND (70)	TOTAL
3	Direct Revenues	27,895,800	1,526,100	1,933,100	6,000	31,361,000
4	Direct Expenditures	25,541,355	2,094,530	1,788,360		29,424,245
5	Difference	2,354,445	(568,430)	144,740	6,000	1,936,755
6	Estimated Fund Balance - June 30, 2018	18,333,796	1,521,134	1,194,316	537,907	21,587,153
7	Balanced budget, no deficit reduction plan is required.					
8						
9	<i>A deficit reduction plan is required if the local board of education adopts (or amends) the 2017-18 school district budget in which the "operating funds" listed above result in direct revenues (line 9) being less than direct expenditures (line 19) by an amount equal to or greater than one-third (1/3) of the ending fund balance (line 81).</i>					
10						
11						
12	Note: <i>The balance is determined using only the four funds listed above. That is, if the estimated ending fund balance is less than three times the deficit spending, the district must adopt and file with ISBE a deficit reduction plan to balance the shortfall within three years.</i>					
13						
14	<i>The School Code, Section 17-1 (105 ILCS 5/17-1) - If the 2016-2017 Annual Financial Report (AFR) reflects a deficit as defined above (page 36), then the school district shall adopt and submit a deficit reduction plan (found here on page 20-24) to ISBE within 30 days after acceptance of the AFR.</i>					
15	<i>The deficit reduction plan, if required, is developed using ISBE guidelines and format.</i>					

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**ILLINOIS STATE BOARD OF EDUCATION
SCHOOL BUSINESS SERVICES DIVISION**

	A	B	C	D	E	F	G
1			DEFICIT REDUCTION PLAN ESTIMATED BUDGET FY2017-2018				
2							
3	34049103002						
4	<i>District Number</i>						
5							
6			Educational Fund	Operations & Maintenance Fund	Transportation Fund	Working Cash Fund	Total
7	ESTIMATED BEGINNING FUND BALANCE (must equal prior Ending Fund Balance)		21,617,851	2,308,164	1,449,576	531,907	25,907,498
8	RECEIPTS/REVENUES	Acct #					
9	LOCAL SOURCES	1000	26,625,400	1,526,100	1,438,100	6,000	29,595,600
10	FLOW-THROUGH RECEIPTS/REVENUES FROM ONE DISTRICT TO ANOTHER DISTRICT	2000	0	0	0		0
11	STATE SOURCES	3000	937,400	0	495,000	0	1,432,400
12	FEDERAL SOURCES	4000	333,000	0	0	0	333,000
13	Total Receipts/Revenues		27,895,800	1,526,100	1,933,100	6,000	31,361,000
14	DISBURSEMENTS/EXPENDITURES	Funct #					
15	INSTRUCTION	1000	16,166,475				16,166,475
16	SUPPORT SERVICES	2000	8,444,680	2,094,530	1,788,360		12,327,570
17	COMMUNITY SERVICES	3000	300,200	0	0		300,200
18	PAYMENTS TO OTHER DISTRICTS & GOVT. UNITS	4000	630,000	0	0		630,000
19	DEBT SERVICES	5000	0	0	0		0
20	PROVISION FOR CONTINGENCIES	6000	0	0	0		0
21	Total Disbursements/Expenditures		25,541,355	2,094,530	1,788,360		29,424,245
22	Excess of Receipts/Revenue Over/(Under) Disbursements/Expenditures		2,354,445	(568,430)	144,740	6,000	1,936,755
23	OTHER SOURCES/USES OF FUNDS						
24	OTHER SOURCES OF FUNDS (7000)		400,000	0	0	0	400,000
25	OTHER USES OF FUNDS (8000)		6,038,500	218,600	400,000	0	6,657,100
26	TOTAL OTHER SOURCES/USES OF FUNDS		(5,638,500)	(218,600)	(400,000)	0	(6,257,100)
27	ESTIMATED ENDING FUND BALANCE		18,333,796	1,521,134	1,194,316	537,907	21,587,153

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ILLINOIS STATE BOARD OF EDUCATION
SCHOOL BUSINESS SERVICES DIVISION

	A	B	H	I	J	K	L
1	34049103002 District Number		ESTIMATED BUDGET FY2018-2019				
2							
3							
4							
5							
6			Educational Fund	Operations & Maintenance Fund	Transportation Fund	Working Cash Fund	Total
7	ESTIMATED BEGINNING FUND BALANCE (must equal prior Ending Fund Balance)		18,333,796	1,521,134	1,194,316	537,907	21,587,153
8	RECEIPTS/REVENUES	Acct #					
9	LOCAL SOURCES	1000					0
10	FLOW-THROUGH RECEIPTS/REVENUES FROM ONE DISTRICT TO ANOTHER DISTRICT	2000					0
11	STATE SOURCES	3000					0
12	FEDERAL SOURCES	4000					0
13	Total Receipts/Revenues		0	0	0	0	0
14	DISBURSEMENTS/EXPENDITURES	Funct #					
15	INSTRUCTION	1000					0
16	SUPPORT SERVICES	2000					0
17	COMMUNITY SERVICES	3000					0
18	PAYMENTS TO OTHER DISTRICTS & GOVT. UNITS	4000					0
19	DEBT SERVICES	5000					0
20	PROVISION FOR CONTINGENCIES	6000					0
21	Total Disbursements/Expenditures		0	0	0		0
22	Excess of Receipts/Revenue Over/(Under) Disbursements/Expenditures		0	0	0	0	0
23	OTHER SOURCES/USES OF FUNDS						
24	OTHER SOURCES OF FUNDS (7000)						0
25	OTHER USES OF FUNDS (8000)						0
26	TOTAL OTHER SOURCES/USES OF FUNDS		0	0	0	0	0
27	ESTIMATED ENDING FUND BALANCE		18,333,796	1,521,134	1,194,316	537,907	21,587,153

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ILLINOIS STATE BOARD OF EDUCATION
SCHOOL BUSINESS SERVICES DIVISION

	A	B	M	N	O	P	Q
1	34049103002 District Number		ESTIMATED BUDGET FY2019-2020				
2							
3							
4							
5							
6			Educational Fund	Operations & Maintenance Fund	Transportation Fund	Working Cash Fund	Total
7	ESTIMATED BEGINNING FUND BALANCE (must equal prior Ending Fund Balance)		18,333,796	1,521,134	1,194,316	537,907	21,587,153
8	RECEIPTS/REVENUES	Acct #					
9	LOCAL SOURCES	1000					0
10	FLOW-THROUGH RECEIPTS/REVENUES FROM ONE DISTRICT TO ANOTHER DISTRICT	2000					0
11	STATE SOURCES	3000					0
12	FEDERAL SOURCES	4000					0
13	Total Receipts/Revenues		0	0	0	0	0
14	DISBURSEMENTS/EXPENDITURES	Funct #					
15	INSTRUCTION	1000					0
16	SUPPORT SERVICES	2000					0
17	COMMUNITY SERVICES	3000					0
18	PAYMENTS TO OTHER DISTRICTS & GOVT. UNITS	4000					0
19	DEBT SERVICES	5000					0
20	PROVISION FOR CONTINGENCIES	6000					0
21	Total Disbursements/Expenditures		0	0	0		0
22	Excess of Receipts/Revenue Over/(Under) Disbursements/Expenditures		0	0	0	0	0
23	OTHER SOURCES/USES OF FUNDS						
24	OTHER SOURCES OF FUNDS (7000)						0
25	OTHER USES OF FUNDS (8000)						0
26	TOTAL OTHER SOURCES/USES OF FUNDS		0	0	0	0	0
27	ESTIMATED ENDING FUND BALANCE		18,333,796	1,521,134	1,194,316	537,907	21,587,153

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ILLINOIS STATE BOARD OF EDUCATION
SCHOOL BUSINESS SERVICES DIVISION

	A	B	R	S	T	U	V
1			ESTIMATED BUDGET FY2020-2021				
2							
3	34049103002						
4	<i>District Number</i>						
5							
6			Educational Fund	Operations & Maintenance Fund	Transportation Fund	Working Cash Fund	Total
7	ESTIMATED BEGINNING FUND BALANCE (must equal prior Ending Fund Balance)		18,333,796	1,521,134	1,194,316	537,907	21,587,153
8	RECEIPTS/REVENUES	Acct #					
9	LOCAL SOURCES	1000					0
10	FLOW-THROUGH RECEIPTS/REVENUES FROM ONE DISTRICT TO ANOTHER DISTRICT	2000					0
11	STATE SOURCES	3000					0
12	FEDERAL SOURCES	4000					0
13	Total Receipts/Revenues		0	0	0	0	0
14	DISBURSEMENTS/EXPENDITURES	Funct #					
15	INSTRUCTION	1000					0
16	SUPPORT SERVICES	2000					0
17	COMMUNITY SERVICES	3000					0
18	PAYMENTS TO OTHER DISTRICTS & GOVT. UNITS	4000					0
19	DEBT SERVICES	5000					0
20	PROVISION FOR CONTINGENCIES	6000					0
21	Total Disbursements/Expenditures		0	0	0		0
22	Excess of Receipts/Revenue Over/(Under) Disbursements/Expenditures		0	0	0	0	0
23	OTHER SOURCES/USES OF FUNDS						
24	OTHER SOURCES OF FUNDS (7000)						0
25	OTHER USES OF FUNDS (8000)						0
26	TOTAL OTHER SOURCES/USES OF FUNDS		0	0	0	0	0
27	ESTIMATED ENDING FUND BALANCE		18,333,796	1,521,134	1,194,316	537,907	21,587,153

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**ILLINOIS STATE BOARD OF EDUCATION
SCHOOL BUSINESS SERVICES DIVISION**

	A	B	W	X	Y	Z
1			SUMMARY BUDGET ADDENDUM - DEFICIT REDUCTION PLAN ESTIMATED BUDGET <i>Date of Adoption:</i> (Enter as MM/DD/YY)			
2						
3	34049103002					
4	<i>District Number</i>					
5						
6						
7	ESTIMATED BEGINNING FUND BALANCE <i>(must equal prior Ending Fund Balance)</i>		FY2017-2018	FY2018-2019	FY2019-2020	FY2020-2021
			25,907,498	21,587,153	21,587,153	21,587,153
8	RECEIPTS/REVENUES	Acct #				
9	LOCAL SOURCES	1000	29,595,600	0	0	0
10	FLOW-THROUGH RECEIPTS/REVENUES FROM ONE DISTRICT TO ANOTHER DISTRICT	2000	0	0	0	0
11	STATE SOURCES	3000	1,432,400	0	0	0
12	FEDERAL SOURCES	4000	333,000	0	0	0
13	Total Receipts/Revenues		31,361,000	0	0	0
14	DISBURSEMENTS/EXPENDITURES	Funct #				
15	INSTRUCTION	1000	16,166,475	0	0	0
16	SUPPORT SERVICES	2000	12,327,570	0	0	0
17	COMMUNITY SERVICES	3000	300,200	0	0	0
18	PAYMENTS TO OTHER DISTRICTS & GOVT. UNITS	4000	630,000	0	0	0
19	DEBT SERVICES	5000	0	0	0	0
20	PROVISION FOR CONTINGENCIES	6000	0	0	0	0
21	Total Disbursements/Expenditures		29,424,245	0	0	0
22	Excess of Receipts/Revenue Over/(Under) Disbursements/Expenditures		1,936,755	0	0	0
23	OTHER SOURCES/USES OF FUNDS					
24	OTHER SOURCES OF FUNDS (7000)		400,000	0	0	0
25	OTHER USES OF FUNDS (8000)		6,657,100	0	0	0
26	TOTAL OTHER SOURCES/USES OF FUNDS		(6,257,100)	0	0	0
27	ESTIMATED ENDING FUND BALANCE		21,587,153	21,587,153	21,587,153	21,587,153

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Deficit Reduction Plan-Background/Assumptions
Fiscal Year 2017-2018 through Fiscal Year 2020-2021

Lincolnshire-Prairie View School District 103

34049103002

Please complete the following schedule and include a brief description to identify any areas of the budget that will be impacted from one year to the next. If the deficit reduction plan relies upon new local revenues, identify contingencies for further budget reductions which will be enacted in the event those new revenues are not available.

1. Background and Narrative of Budget Reductions:

2. Assumptions Used in the Deficit Reduction Plan:

- **Foundation Levels for General State Aid:**

- **Equal Assessed Valuation and Tax Rates:**

- **Employee Salaries and Benefits:**

- Short and Long Term Borrowing:

- Educational Impact:

- Other Assumptions:

- Has the district considered shared services or outsourcing (Ex: Transportation, Insurance) If yes please explain:

ESTIMATED LIMITATION OF ADMINISTRATIVE COSTS

(For Local Use Only)

This is an estimated Limitation of Administrative Costs Worksheet only and will not be accepted for Official Submission of the Limitation of Administrative Costs Worksheet.

The worksheet is intended for use during the budgeting process to estimate the district's percent increase of FY2018 budgeted expenditures over FY2017 actual expenditures. Budget information is copied to this page. Insert the prior year estimated actual expenditures to compute the estimated percentage increase (decrease).

The official Limitation of Administrative Costs Worksheet is attached to the end of the Annual Financial Report (ISBE Form 50-35) and may be submitted in conjunction with that report.

An official Limitation of Administrative Costs Worksheet can also be found on the ISBE website at:

[Limitation of Administrative Costs](#)

ESTIMATED LIMITATION OF ADMINISTRATIVE COSTS WORKSHEET (Section 17-1.5 of the School Code)		School District Name: Lincolnshire-Prairie View School District 103					
		RCDT Number: 34-049-1030-02					
		Estimated Actual Expenditures, Fiscal Year 2017			Budgeted Expenditures, Fiscal Year 2018		
Description (Enter Whole Numbers Only)	Funct #	(10) Educational Fund	(20) Operations & Maintenance Fund	Total	(10) Educational Fund	(20) Operations & Maintenance Fund	Total
1. Executive Administration Services	2320	356,438		356,438	376,110		376,110
2. Special Area Administration Services	2330	426,357		426,357	400,170		400,170
3. Other Support Services - School Administration	2490			0	0		0
4. Direction of Business Support Services	2510	228,669		228,669	223,870	0	223,870
5. Internal Services	2570			0	0		0
6. Direction of Central Support Services	2610			0	0		0
7. Deduct - Early Retirement or other pension obligations required by state law and include above				0			0
8. Totals		1,011,464	0	1,011,464	1,000,150	0	1,000,150
9. Estimated Percent Increase (Decrease) for FY2018 (Budgeted) over FY2017 (Actual)							-1%

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Reference Description

- ¹ Each fund balance should correspond to the fund balance reflected on the books as of June 30th - Balance Sheet Accounts #720 and #730 (audit figures, if available).
- ² Accounting and Financial Reporting for Certain Grants and Other Financial Assistance. The "On-Behalf" Payments should only be reflected on this page (Budget Summary, Lines 10 and 20).
- ³ Requires the secretary of the school board to notify the county clerk (within 30 days of the transfer approval) to abate an equal amount of taxes to be next extended. See Sec. 10-22.14 & 17-2.11.
- ^{3a} Requires notification to the county clerk to abate an equal amount from taxes next extended. See section 10-22.14
- ⁴ Principal on Bonds Sold:
 - (1) Funding Bonds are to be entered in the fund or funds in which the liability occurs.
 - (2) Refunding Bonds can be entered in the Debt Services Fund only.
 - (3) Building Bonds can be entered in the Capital Projects Fund only.
 - (4) Fire Prevention and Safety Bonds can be entered in the Fire Prevention & Safety Fund only.
- ⁵ The proceeds from the sale of school sites, buildings, or other real estate shall be used first to pay the principal and interest on any outstanding bonds on the property being sold, and after all such bonds have been retired, the remaining proceeds from the sale next shall be used by the school board to meet any urgent district needs as determined under Sections 2-3.12 and 17-2.11 of the School Code. Once these issues have been addressed, any remaining proceeds may be used for any other authorized purpose and for deposit into any district fund.
- ⁶ The School Code, Section 10-22.44 prohibits the transfer of interest earned on the investment of "any funds for purposes of Illinois Municipal Retirement under the Pension Code." This prohibition does not include funds for Social Security and Medicare-only purposes. For additional requirements on interest earnings, see 23 Illinois Administrative Code, Part 100, Section 100.50.
- ⁷ Cash plus investments must be greater than or equal to zero.
- ⁸ For cash basis budgets, this total will equal the Budget Summary - Total Direct Receipts/Revenues (Line 9) plus Total Other Sources of Funds (Line 46).
- ⁹ For cash basis budgets, this total will equal the Budget Summary - Total Direct Disbursements/Expenditures (Line 19) plus Total Other Uses of Funds (Line 79).
- ¹⁰ Working Cash Fund loans may be made to any district fund for which taxes are levied (Section 20-5 of the School Code).
- ¹¹ Include revenue accounts 1110 through 1115, 1117, 1118 & 1120.
- ¹² The School Code Section 17-2.2c. Tax for leasing educational facilities or computer technology or both, and for temporary relocation expense purposes.
- ¹³ Corporate personal property replacement tax revenue must be first applied to the Municipal Retirement/Social Security Fund to replace tax revenue lost due to the abolition of the corporate personal property tax (30 ILCS 115/12). This provision does not apply to taxes levied for Medicare-Only purposes.
- ¹⁴ Only tuition payments made to private facilities. See Functions 4200 or 4400 for estimated public facility disbursements/expenditures.
- ¹⁵ Payment towards the retirement of lease/purchase agreements or bonded/other indebtedness (principal only) otherwise reported within the fund - e.g.: alternate revenue bonds. (Describe & Itemize)
- ¹⁶ Only abolishment of Working Cash Fund must transfer its funds directly to the Educational Fund upon adoption of a resolution and at the close of the current school Year (see 105 ILCS 5/20-8 for further explanation)
Only abatement of working cash fund can transfer its funds to any fund in most need of money (see 105 ILCS 5/20-10 for further explanation)

CHECK FOR ERRORS	
<p>This worksheet checks various cells to assure that selected items are in balance. Out-of-balance conditions are accompanied by an error message. Errors must be corrected before the budget is finalized and submitted to ISBE.</p>	
Budget Item References	Message
Is Deficit Reduction Plan Required?	Congratulations! You have a balanced
If required, is Deficit Reduction Plan Completed (Page: DefReductPlan 20-24)?	
1. Cover Page - CASH or ACCRUAL	
Check one type of Accounting Basis used on the Cover sheet.	CASH
2. Budget Summary: Other Sources (Page BudgetSum 2-3 - Acct 7000), must equal Other Uses (BudgetSum 2-3 - Acct. 8000).	
Estimated Beginning Fund Balance July,1 2017 for all Funds (Cells C3 - K3) (Line must have a number or zero. Do not leave blank.)	OK
Transfer Among Funds (Funds 10, 20, 40 - Acct 7130 - Cells C29, D29, F29), must equal (Funds 10, 20 & 40 - Acct 8130 - Cells C52, D52, F52).	OK
Transfer of Interest (Funds 10 thru 90 - Acct 7140 - Cells C30:K30), must equal (Funds 10 thru 60, & 80 - Acct 8140 - Cells C53:H53, J53).	OK
Transfer to Debt Service to Pay Principal on Capital Leases (Fund 30 - Acct 7400 - Cell E39) must equal (Funds 10, 20 & 60 - Acct 8400 Cells C57:H60).	OK
Transfer to Debt Service to Pay Interest on Capital Leases (Fund 30 - Acct 7500 - Cell E40) must equal (Funds 10, 20 & 60 - Acct 8500 - Cells C61:H64).	OK
Transfer to Debt Service Fund to Pay Principal on Revenue Bonds (Fund 30 - Acct 7600 - Cell E41) must equal (Funds 10 & 20 - Acct 8600 - Cells C65:D68).	OK
Transfer to Debt Service to Pay Interest on Revenue Bonds (Fund 30 - Acct 7700 - Cell E42) must equal (Funds 10 & 20 - Acct 8700 - Cells C69:D72).	OK
Transfer to Capital Projects Fund (Fund 60 - Acct 7800 - Cell H43) must equal (Fund 10 & 20, Acct 8800 - Cells C73:D76).	OK
3. Summary of Cash Transactions: Beginning Cash Balance on Hand July 1, 2017, (CashSum 4, All Funds), cannot be negative.	
Educational (Fund 10 - Cell C3)	OK
Operations & Maintenance (Fund 20 - Cell D3)	OK
Debt Service (Fund 30 - Cell E3)	OK
Transportation (Fund 40 - Cell F3)	OK
Municipal Retirement/Social Security (Fund 50 - Cell G3)	OK
Capital Projects (Fund 60 - Cell H3)	OK
Working Cash (Fund 70 - Cell I3)	OK
Tort (Fund 80 - Cell J3)	OK
Fire Prevention & Safety (Fund 90 - Cell K3)	OK
4. Summary of Cash Transactions: Ending Cash Balance on Hand June 30, 2018, (Page CashSum 4 - All Funds), cannot be negative.	
Educational (Fund 10 - Cell C21)	OK
Operations & Maintenance (Fund 20 - Cell D21)	OK
Debt Service (Fund 30 - Cell E21)	OK
Transportation (Fund 40 - F21)	OK
Municipal Retirement/Social Security (Fund 50 - Cell G21)	OK
Capital Projects (Fund 60 - H21)	OK
Working Cash (Fund 70 - Cell I21)	OK
Tort (Fund 80 - Cell J21)	OK
Fire Prevention & Safety (Fund 90 - Cell K21)	OK
5. Summary of Cash Transactions: Other Receipts, (Page CashSum 4), must equal Other Disbursements, (Page CashSum 4).	
Interfund Loans Payable (Funds 10:60, 80, 90 - Acct 411 - Cells C6:H6, J6:K6) must equal Interfund Loans Receivable (Funds 10:20, 40, 70 - Acct 141 - Cells C15:D15, F15, I15).	OK
Interfund Loans Receivable (Funds 10, 20, 40 & 70 - Acct 141 - Cells C7:D7, F7, I7) must equal Interfund Loans Payable (Funds 10:60, 80, 90 - Acct 411 - Cells C16:H16, J16, K16).	OK

End of Balancing



Lincolnshire-Prairie View School District 103

1370 N. Riverwoods Road • Lincolnshire, IL 60069

847/295-4030 • FAX 847/295-9196

<http://www.d103.org>

MEMO

To: Board of Education
From: Dan Stanley
CC: Dr. Scott Warren
Date: June 20, 2017
Re: Interest Transfer from Debt Service Fund to Operations & Maintenance Fund

The School Code requires the Board to adopt an annual resolution to transfer interest earnings out of the Debt Service. If the interest is not transferred, it becomes part of the principal in that fund, and therefore restricts the access to those monies. The requirement of The School Code is that the monies are transferred to the fund in most need, which is the Operations and Maintenance Fund that is supporting the major capital improvements.

The resolutions provide for the current accumulated interest of \$4.83 in the Debt Service Fund, plus whatever interest accumulates by June 30, 2017 to be transferred to the Operations and Maintenance Fund. Due to low interest rates, the amount is not substantial; however, this is good practice to do on an annual basis.

I am recommending the Board approve the attached resolutions authorizing and directing the transfer of interest from the Debt Service Fund to the Operation and Maintenance Fund.

**RESOLUTION AUTHORIZING AND DIRECTING
THE TRANSFER OF INTEREST FROM THE
DEBT SERVICE FUND TO THE OPERATIONS AND MAINTENANCE FUND**

WHEREAS, the Board of Education of Lincolnshire/Prairie View School District Number 103, Lake County, Illinois, has created and maintained a Debt Service Fund for the District pursuant to Article 19 of the *Illinois School Code*; and

WHEREAS, Section 10-22.44 of the *Illinois School Code* authorizes a school board to transfer monies earned as interest from the investment of various funds, including the Debt Service Fund or any portion thereof, to the fund of the school district most in need of the interest provided such interest has not been earmarked or restricted by the board for a designated purpose; and

WHEREAS, there is currently \$4.83 in accumulated interest to the credit of the District's Debt Service Fund, plus another month's interest will have accumulated on June 30, 2017, and none of that accumulated interest has been earmarked or restricted by the Board of Education for any designated purpose.

NOW, THEREFORE, BE IT RESOLVED, by the Board of Education of Lincolnshire/Prairie View School District No. 103, Lake County, Illinois, as follows:

Section 1. The Board of Education hereby finds that all of the recitals contained in the preambles to this Resolution are full, true, and correct and does hereby incorporate them into this Resolution by reference.

Section 2. The Board of Education hereby determines that the Operations and Maintenance Fund is the District fund most in need of the interest income from the Debt Service Fund.

Section 3. The Board of Education hereby authorizes and directs the transfer of \$4.83 in interest income and the interest income for the month of June 2017 from the District's Debt Service Fund to the District's Operations and Maintenance Fund to be used as authorized by law.

Section 4. The School Treasurer is hereby authorized and directed to make any and all necessary entries on the District's books and records to evidence the transfer of said interest income.

Section 5. This Resolution shall be in full force and effect upon its adoption.

ADOPTED this 20th day of June, 2017

AYES: _____

NAYS: _____

ABSTAIN: _____

ABSENT: _____

BOARD OF EDUCATION,
LINCOLNSHIRE/PRAIRIE VIEW SCHOOL DISTRICT
NO. 103
LAKE COUNTY, ILLINOIS

By: _____
President, Board of Education

Attest: _____
Secretary, Board of Education

STATE OF ILLINOIS)
) SS
COUNTY OF LAKE)

CERTIFICATION OF RESOLUTION AND MINUTES

I, the undersigned, do hereby certify that I am the duly qualified acting Secretary of the Board of Education of Lincolnshire/Prairie View School District No. 103, Lake County, Illinois (the “Board”), and that as such official I am the keeper of the records and files of the Board.

I do further certify that the foregoing constitutes a full, true and complete copy of a resolution entitled:

**RESOLUTION AUTHORIZING AND DIRECTING
THE TRANSFER OF INTEREST FROM THE
DEBT SERVICE FUND TO THE OPERATIONS AND MAINTENANCE FUND**

as adopted by the Board at its meeting held on the 20th day of June, 2017.

I do further certify that the deliberations of the Board on the adoption of said resolution were conducted openly, that the vote on the adoption of said resolution was taken openly, that said meeting was held at a specified time and place convenient to the public, that notice of said meeting was duly given to all of the news media requesting such notice, that said meeting was called and held in strict compliance with the provisions of the Open Meetings Act of the State of Illinois, as amended, and with the provisions of the School Code of the State of Illinois, as amended, and that the Board has complied with all of the provisions of said Act and said Code and with all of the procedural rules of the Board in the conduct of said meeting and in the adoption of said resolution.

IN WITNESS WHEREOF, I hereunto affix my official signature, this 20th day of June, 2017.

Secretary, Board of Education



Lincolnshire-Prairie View School District 103

1370 N. Riverwoods Road • Lincolnshire, IL 60069

847/295-4030 • FAX 847/295-9196

<http://www.d103.org>

MEMO

To: Board of Education
From: Dan Stanley
CC: Dr. Scott Warren
Date: June 20, 2017
Re: Interest Transfer Resolution

The School Code requires the Board to adopt an annual resolution to transfer interest earnings out of the Working Cash Fund. If the interest is not transferred, it becomes part of the principal in that fund, and therefore restricts the access to those monies. The requirement of The School Code is that the monies are transferred to the fund in most need, which is the Operations and Maintenance Fund that is supporting the major capital improvements.

The resolutions provide for the current accumulated interest of \$11,073.33 in the Working Cash Fund, plus whatever interest accumulates by June 30, 2017 to be transferred to the Operations and Maintenance Fund. This is good practice to do on an annual basis.

I am recommending the Board approve the attached resolution authorizing and directing the transfer of interest from the Working Cash Fund to the Operation and Maintenance Fund.

**RESOLUTION AUTHORIZING AND DIRECTING
THE TRANSFER OF INTEREST FROM THE
WORKING CASH FUND TO THE OPERATIONS AND MAINTENANCE FUND**

WHEREAS, the Board of Education of Lincolnshire/Prairie View School District Number 103, Lake County, Illinois, has created and maintained a Working Cash Fund for the District pursuant to Article 20 of the *Illinois School Code*; and

WHEREAS, Section 10-22.44 of the *Illinois School Code* authorizes a school board to transfer monies earned as interest from the investment of various funds, including the Working Cash Fund or any portion thereof, to the fund of the school district most in need of the interest provided such interest has not been earmarked or restricted by the board for a designated purpose; and

WHEREAS, there is currently \$11,073.33 in accumulated interest to the credit of the District's Working Cash Fund, plus another month's interest will have accumulated on June 30, 2017, and none of that accumulated interest has been earmarked or restricted by the Board of Education for any designated purpose.

NOW, THEREFORE, BE IT RESOLVED, by the Board of Education of Lincolnshire/Prairie View School District No. 103, Lake County, Illinois, as follows:

Section 1. The Board of Education hereby finds that all of the recitals contained in the preambles to this Resolution are full, true, and correct and does hereby incorporate them into this Resolution by reference.

Section 2. The Board of Education hereby determines that the Operations and Maintenance Fund is the District fund most in need of the interest income from the Working Cash Fund.

Section 3. The Board of Education hereby authorizes and directs the transfer of \$11,073.33 in interest income and the interest income for the month of June 2017 from the District's Working Cash Fund to the District's Operations and Maintenance Fund to be used as authorized by law.

Section 4. The School Treasurer is hereby authorized and directed to make any and all necessary entries on the District's books and records to evidence the transfer of said interest income.

Section 5. This Resolution shall be in full force and effect upon its adoption.

ADOPTED this 20th day of June, 2017

AYES: _____

NAYS: _____

ABSTAIN: _____

ABSENT: _____

BOARD OF EDUCATION,
LINCOLNSHIRE/PRAIRIE VIEW SCHOOL DISTRICT
NO. 103
LAKE COUNTY, ILLINOIS

By: _____
President, Board of Education

Attest: _____
Secretary, Board of Education

STATE OF ILLINOIS)
) SS
COUNTY OF LAKE)

CERTIFICATION OF RESOLUTION AND MINUTES

I, the undersigned, do hereby certify that I am the duly qualified acting Secretary of the Board of Education of Lincolnshire/Prairie View School District No. 103, Lake County, Illinois (the “Board”), and that as such official I am the keeper of the records and files of the Board.

I do further certify that the foregoing constitutes a full, true and complete copy of a resolution entitled:

**RESOLUTION AUTHORIZING AND DIRECTING
THE TRANSFER OF INTEREST FROM THE
WORKING CASH FUND TO THE OPERATIONS AND MAINTENANCE FUND**

as adopted by the Board at its meeting held on the 20th day of June, 2017.

I do further certify that the deliberations of the Board on the adoption of said resolution were conducted openly, that the vote on the adoption of said resolution was taken openly, that said meeting was held at a specified time and place convenient to the public, that notice of said meeting was duly given to all of the news media requesting such notice, that said meeting was called and held in strict compliance with the provisions of the Open Meetings Act of the State of Illinois, as amended, and with the provisions of the School Code of the State of Illinois, as amended, and that the Board has complied with all of the provisions of said Act and said Code and with all of the procedural rules of the Board in the conduct of said meeting and in the adoption of said resolution.

IN WITNESS WHEREOF, I hereunto affix my official signature, this 20th day of June, 2017.

Secretary, Board of Education



Lincolnshire-Prairie View School District 103

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<http://www.d103.org>

MEMO

To: Board of Education
From: Dan Stanley, R.J. Bialk
CC: Dr. Scott Warren
Date: June 20, 2017
Re: Apple Lease

As part of the continuation of the 1:1 teaching and learning initiative, we need to order 300 iPads for next year.

This is a 4-year lease to coincide with the anticipated 4-year life span of the devices. The annual cost is \$23,653.48 (\$94,613.92 over the 4 years).

Date:
April 12, 2017

Valid until:
May 12, 2017

Prepared for:
Lincolnshire-Prairie View School District 103
IL
RJ Bialk

Prepared by:
Stephen Martin
512.674.6555
stephen_martin@apple.com

Total purchase amount: \$88,200.00

\$1.00 Purchase Option

Term	Annual
48 months	\$23,653.48

\$1 Purchase Option - End of Term Options.

Options available upon completion of the base financed term include:

1. Exercise the option to purchase the equipment at end of term for one dollar
2. Return all products to Apple at schedule-holder's expense
3. Exercise purchase option and trade in equipment at then-agreed upon values for credit toward new purchase or payment

Thank you for the opportunity to present this financing proposal for your review. I look forward to discussing your unique situation further. Please do not hesitate to call me at the contact information below with questions or concerns.

To learn more about financing offers from Apple, please visit apple.com/financing/education.html.

Best,

Stephen Martin
Phone: 512.674.6555
stephen_martin@apple.com

Pricing Notes and Conditions

Payments, rates, terms, and conditions contained in this non-binding proposal are offered for informational purposes only and are subject to change without notice and shall not be construed as an offer to extend credit or enter into any lease financing transaction.

Applications for credit or lease financing shall be subject to our independent credit review, and shall be reviewed and/or approved subject to such terms and conditions as we may require in our sole discretion.

All quotes are exclusive of any applicable taxes.

This proposal is subject to the execution of mutually acceptable documentation between lessor and lessee, the terms and conditions of which shall be controlling.

Lease Discount Disclosure Statement: Apple Inc., as lessor, through the Apple Education Finance Program, provides an equipment discount ("Discount") to certain third party investors. The proposed lease shall be financed by a particular third party investor and, therefore, the Discount may be applied to facilitate this Lease Discount Promotion. The actual interest rate you will pay in respect of any resulting lease shall be reflected in an amortization table provided with such lease. The lease discount listed above refers to the lease discount for the lessors assignee.

The lease charge portion of the Payments (described above) can be determined by applying to the Total Adjusted Cost (described above) the rate which will amortize such Total Adjusted Cost down to the Purchase Option amount (as described above) by payment of such Payments. The lease charge rate may be higher than the actual annual interest rate because of the amortization of certain costs, expenses and fees incurred by us. It is understood that even if our mutual intention is confirmed by you, neither party shall be legally bound to the other by reason of this proposal, nor shall any rights, liabilities or obligations arise as a result of this proposal. Rates are subject to verification that the Lessee is a state or political subdivision as defined in Section 103 of the Internal Revenue Code of 1986.



Lincolnshire-Prairie View School District 103

Memo

To: Board of Education
From: Scott Warren
Date: June 15, 2017
Re: Activity Fees Proposal

At the April 18, 2017 and June 6, 2017 Board meeting, the Board discussed the option of charging activity fees for Extra-Curricular courses. With the increase in staffing needs to maintain current programming due to increased student enrollment, the need to reduce class sizes, and adding teaming to Daniel Wright school for the 2017-2018 school year, instituting activity fees will help to offset the additional expenses.

The administration is recommending that the Board institute activity fees as follows:

Extra Curricular Activities (sports and clubs)	\$25 per student per activity
Chorus	\$25 per student
Band	\$50 per student
Orchestra	\$50 per student

Band and Orchestra are recommended to have higher fees as those positions are fulltime salaries, where other activities are covered by stipends. Although activity fees will not cover the costs of all programs, they will subsidize activities. A complete list of activities is included for the Board's review. In the event an activity is approved or instituted during the year, the \$25 per student fee would be applied.

It was recommended that materials fees be removed from the proposed list and charged separately as they may change per activity or session.

The anticipated revenue from instituting activity fees is approximately \$75,000.

I recommend the Board approve the activities fees as presented.

Extra Curricular Activities Fees 2017-2018

SP Activity	Fee	HD Activity	Fee	DW Activity	Fee
Codebusters!	\$25	Beading Key Chains	\$25	After School Band/Jazz Band	\$25
MakerSpace	\$25	Beginning Band(5th Grade)	\$50	Art Club 7/8	\$25
Math Club	\$25	Crafting Fun	\$25	Basketball 7&8	\$25
Minecraft Club	\$25	Detectives	\$25	Battle of the Books	\$25
Minecraft Club	\$25	Dodgeball	\$25	Cheerleading	\$25
Sprague Choir	\$25	Football	\$25	Chess Club	\$25
Yearbook SP	\$25	Football Derby	\$25	Chorus DW	\$25
		Griddle Cooking	\$25	Cross Country	\$25
		Gym Games	\$25	DW Debate	\$25
		Gym Games	\$25	Fun Run Club	\$25
		HD Chorus	\$25	Game Club	\$25
		HD Orchestra	\$50	Geography Bee	\$25
		HD Set Design Musical	\$25	History Bee/Bowl	\$25
		Kickball	\$25	Intermediate/Cadet Band	\$50
		Music Tech	\$25	Mastors/Robotics Club	\$25
		Musical HD	\$25	Math Team	\$25
		Smoothies and Snacks	\$25	Musical DW	\$25
		Song Writing	\$25	Orchestra DW	\$50
		STEAM - Engineering Wonders	\$25	Pom Pon	\$25
		STEM - Robotics	\$25	Scholastic Bowl	\$25
		STEM 3.0	\$25	School Newspaper DW	\$25
		STEM 3.0	\$25	Science Bowl	\$25
		STEM Bits & Bloxels	\$25	Science Fair	\$25
		Student Council HD	\$25	Science Olympiad	\$25
		Volleyball	\$25	Show Choir	\$25
		Writers	\$25	Soccer 7&8	\$25
		Writers/Artist Workshop	\$25	Student Council DW	\$25
		Yearbook HD	\$25	Symphonic Band	\$50
				Track	\$25
				Volleyball 7&8	\$25
				Wrestling	\$25

Band/Orchestra fees are \$50 per student
Activities may charge a materials fees



Lincolnshire-Prairie View School District 103

Memo

To: Board of Education
From: Scott Warren
Date: June 15, 2017
Re: Board Treasurer

Dan Stanley has served as Treasurer to the Board of Education. Due to his resignation, I recommend the Board appoint Patrick Palbicke to serve as the Treasurer to the Board of Education.



School District Treasurer's Bond Treasurer's Profile

1) TREASURER INFORMATION

Name: Patrick Palbicke

School District: Lincolnshire-Prairie View School District 103

Township(s) Vernon

Number of years as treasurer: 1

College Attended UIC - Chicago & NIU

Degree Received/Year M.S. Ed. 2012

CPA Cert. Chief School Business Official

Other positions currently held at district: Asst. Supt. for Business/CSBO

Any Criminal Record? Yes No If yes, please explain:

Have you ever filed for bankruptcy? Yes No

2) INTERNAL CONTROLS

Are bank accounts reconciled by someone not authorized to deposit or withdraw from the accounts? Yes No

If No, please explain

Is counter signature of checks required? Yes No

If not, please provide explanation of check signing procedures:

Bank will not consider counter signatures. They will only look for one signature.

Are accounts reconciled at least bi-monthly? Yes No

Date of last audit: 6/30/16

Was audit free of any criticisms? Yes No

3) LOSS HISTORY

Have there been any employee dishonesty losses in the past 5 years? Yes No

If Yes, please explain:

4) DISTRICT CONTROL

Has the district preformed a background check on the treasurer? Yes No If Yes, on what date:

Has the district preformed a credit check on the treasurer? Yes No If Yes, on what date:

Treasurer's signature:

Date:



Lincolnshire-Prairie View School District 103

Memo

To: Board of Education
From: Scott Warren
Date: June 15, 2017
Re: Board Self Evaluation Review

The Board conducted a self-evaluation with Barb Toney, IASB representative, on May 24, 2017. The Board will hold a discussion regarding the evaluation at the Board meeting.

May 25, 2017

Board of Education
c/o Mr. Gary Gordon, Board of Education President
Dr. Scott Warren, Superintendent
Lincolnshire-Prairie View SD 103
1370 N. Riverwoods Road
Lincolnshire, IL 60069

Dear Members of the Board of Education and Dr. Warren:

Thank you for your participation in a board self-evaluation workshop on May 24, 2017. I appreciated you meeting on a night other than your board meeting and your thoughtful and honest discussion.

The following are the "Next Steps" that you identified:

- After approving major initiatives and/or goals, the board/staff will identify monitoring criteria: What will success look like? How will you measure success (key performance indicators)? What is the timeframe and schedule to report to board? Did we get what we wanted? (FP #5)
- An annual agenda calendar will be updated to schedule monitoring board updates, mid-year and annual superintendent evaluation, and other board/staff tasks as appropriate. (FP #6)
- Following the community engagement activity on Vision 2020, the board will develop a task list at a COW that aligns with the initiatives in the plan. (FP #1, #6)
- The board will discuss *The Art of School Boarding* at a COW. (FP #6)
- The board will receive regular communication from the superintendent on Fridays. (FP #3)
- The board will review policy 2:220 regarding board member participation via phone. (FP #4, #6)

I have also enclosed the Board Norms on which you came to consensus. Please review the Norms and the Next Steps during an open session meeting, edit if necessary, and approve during your board meeting.

You will receive an invoice for \$400 for the cost of a board self-evaluation.

I enjoyed working with you and look forward to working with you again.

Sincerely,



Barbara B. Toney
IASB Field Services Director
(630) 629-3776, ext. 1263
btoney@iasb.com

Enc: Board norms

PLEASE REPLY TO:

□ 2921 Baker Drive
Springfield, Illinois
62703-5929
217/528-9688
Fax: 217/528-2831

□ One Imperial Place
1 East 22nd Street
Suite 20
Lombard, Illinois
60148-6120
630/629-3776
Fax: 630/629-3940

OFFICERS

Phil Pritzker
President

Joanne Osmond
Vice President

Karen Fisher
Immediate Past President

Thomas Neeley
Treasurer

Roger L. Eddy
Executive Director

Lincolnshire-Prairie View SD 103

Board Norms

May 24, 2017

Board meetings

- The board president will summarize the discussion and direction given to the superintendent before moving on to the next agenda item. The superintendent will further clarify the board's direction, if necessary. Any direction given to the superintendent will be included in the minutes.
- Board members will discuss possible board-suggested initiatives/tasks at a prior meeting before finalizing the direction to the superintendent at a subsequent meeting. Board members will consider the superintendent's time to accomplish the task, as well as what might need to be eliminated in order for the superintendent to have the time available for the new initiative/task before making a final decision.

Asking questions about items on upcoming meeting agendas

- Whenever possible, board members will contact the superintendent and cc the board president by noon on the Monday prior to the board meeting with any questions on the agenda. Board members should still contact the superintendent and board president with questions after noon on Monday, understanding that they might not receive an answer before the meeting.
- Board members understand that although they are asking the question(s) prior to the meeting, they have a right to ask the question(s) at the meeting as well.

Board member requests for information/questions

- Board members will self-monitor to ensure one person's request for information does not divert an inappropriate amount of time from staff efforts to achieve district goals.
- Should the superintendent determine that a request for information may require a substantial amount his or staff time, he may check with the board president and/or bring that request to the board for a consensus to proceed.
- One board member's request for information will result in all board members receiving the information. ("One gets, all get.")

Board member protocols

- Board members will come prepared for board meetings having read their packet and called ahead with any questions.
- Board members will arrive on time/early for the meetings.



Lincolnshire-Prairie View School District 103

Memo

To: Board of Education

From: Scott Warren

Date: June 14, 2017

Re: Extra Curricular Activities – Elements List Final

Below are the final procedures for extra-curricular activities elements that begin the administrative procedure. The process for implementation has started and will be implemented in the fall. An update regarding implementation will be provided at the September Board meeting.

1. Overall philosophy of extra curricular activities
 - a. The benefits of students participating in extra-curricular activities have been well documented in research for years (NCES 1995). Benefits include opportunities to extend learning, apply knowledge, higher grades, better connections to school, and aspirations to higher levels of education. Because of these benefits, District 103 is committed to providing a well-rounded extra-curricular program for students.
2. Purpose of activities – Competition vs. Non-Competition
 - a. Participation in team competitions with other schools is one aspect of the extra curricular experience at District 103. The District supports activities to encourage healthy competition, teamwork and excellence at all levels. Just as important, non-competitive activities provide opportunities for students to explore areas of interest to enhance a particular skill, try a new interest, or belong to a group, to name a few.
3. Grade levels
 - a. The District provides non-competitive activities for students in grades K-8. Most competitive activities are offered in grades 6-8. A few non-sport related activities (Spelling Bee, Geography Bee) are offered to students in 4th and 5th grade.
4. Number of participants
 - a. The number of participants in each activity are determined depending on the activity. Some competitive teams are restricted by consortium, IESA, Regional, State, or National rules. Student/teacher ratios may restrict other activities. The number of students able to participate in each activity will be determined by administration.

Final 06/14/17

5. Season schedule
 - a. Yearly schedules are determined by school, consortium, IESA, Regional, State, or National rules. Practices/meetings are determined by the coach/sponsor, with administrative approval.

6. Budget
 - a. Coaches and activity sponsors will submit program budgets to the Athletic Director, principal and/or principal designee in April each year. Coaches/sponsors will manage the budgets for their activity. The budget for extra curricular activities is recommended by the Athletic Director, principal, and/or principal designee and determined by the Superintendent or Superintendent designee.
 - b. Local, Regional, State and National Competitions are supported by the District. The District provides an annual budget that supports competition for regular season expenses, including registration, travel, supplies and coaching stipends. Fundraising is an option for teams through Board policy 7:325.
 - c. Invitational/non-conference/optional competitions (2 allowed per year) are supported by the District. District employee coaches' travel expenses and registration are paid. All student and parent coach/chaperone costs are the responsibility of the families. The District will pay registration fees if allowed in the budget. Fundraising is an option for teams through Board policy 7:325.
 - d. Invitational/non-conference/optional competitions (beyond 2 per year). All fees related to the Invitational will be the responsibility of the families, including District employee coaches' travel and team registration fees. All student and parent coach/chaperone costs are the responsibility of the families. Fundraising is an option for teams through Board policy 7:325. The approval process for extra curricular trips is covered in Board Policy 6:240. Trips may or may not be approved for reasons including educational value, student safety, parent concerns, heightened security alerts, and liability concerns. Additional information regarding Field Trips and Recreational Trips can be found in Board policy 7:325, Administrative Procedure 7:325 and Board memo: Spending Procedures for Team Competitions.

7. Fees
 - a. Activity fees are set by the Board of Education.
 - b. Additional material, equipment and transportation fees per activity are approved by administration and may be required to offset program costs. Fee information will be provided to families prior to tryouts.

8. Travel guidelines - Local, Regional, State, National, Invitational
 - a. Travel is coordinated by the coach/sponsor, Athletic Director, principal and/or principal designee. The approval process for extra curricular travel

for trips is covered in Board Policy 6:240. Trips may or may not be approved for reasons including educational value, student safety, parent concerns, heightened security alerts, and liability concerns. Additional information regarding Field Trips and Recreational Trips can be found in Board policy 7:325, Administrative Procedure 7:325 and Board memo: Spending Procedures for Team Competitions.

- b. Travel for invitational events beyond an 8-hour bus ride will not be allowed.

9. Attendance

- a. Local competitions occur outside the school day and do not conflict with school attendance. Staff and student absences related to competing at the Regional, State, and National levels will be excused if the competitions require travel and participation during the school day.
- b. Invitational competitions are optional. Missing up to 2 days to attend invitational competitions is permitted for staff/students with administrative approval.

10. Room/area assignments

- a. Room/area assignments will be determined by the Athletic Director, principal, or principal designee for each activity. Coaches/sponsors are responsible for ensuring the area is well maintained and left in the condition it was found. Any damage or disruption to the room must be reported to the Athletic Director, principal or principal designee immediately.

11. Equipment Storage

- a. Equipment and material storage beyond school owned items must be approved by the building principal. Long-term storage of items may occur on non-district property.

12. Tryout procedures

- a. Tryout procedures for each activity will be determined by the coach/sponsor and approved by the Athletic Director, principal or principal designee. Procedures will be posted publically at least 1 week before the tryouts occur.
- b. Feedback for students who do not make a team may be requested from the sponsor/coach.

13. Posting of rules/procedures

- a. Rules/procedures for each activity will be determined by either by local, IESA, Regional, State, or National rules. Rules will be posted publically at least 1 week before tryouts occur.

14. Consultants for teams

- a. Consultants may be used by a team/club. Consultants must be approved by the principal, principal designee or district administration and will be done on a case-by-case basis. Factors to consider will include the level of expertise needed for the activity, duration of time needed, and budget.

15. Sponsorship by the school

- a. School Sponsored
 - i. School sponsored activities are supported through District funds, personnel, and resources. Such activities must be approved by the building principal and district administration.
- b. School Approved
 - i. Certain activities require school approval to participate in the activity. School approved activities do not provide funds, personnel, or other resources from the district. School approved activities often occur when a group of students wish to participate in an event that is not offered by the school, yet require a school affiliation in order to participate. Such activities must be approved by the building principal.



Lincolnshire-Prairie View School District 103

1370 N. Riverwoods Road • Lincolnshire, IL 60069

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<http://www.d103.org>

MEMO

To: Board of Education
From: Dan Stanley
CC: Dr. Scott Warren
Date: June 20, 2017
Re: Business Office Update

May 2017 Financial Reports

May 2017 revenues totaled \$1,478,616.91, bringing fiscal year-to-date revenues to \$18,568,052.64 or 58.4% of budget. Notable revenues include \$1,013,366.54 in property taxes, \$17,909.86 in CPPRT, \$17,155 FDK tuition, \$19,042.38 (\$154,256.11 received this fiscal year), \$38,002.50 in Technology fees, \$14,026.66 in field trip fees, \$82,186.30 in 103 Club fees, \$101,409 in registration fees, \$19,649.50 in Outdoor Ed fees, and \$65,441.37 in various federal revenues. This time last year we were at 56.3% received, so this is normal in our cash flow. The revenues will greatly increase in June as property taxes are received.

May expenditures totaled \$3,619,198.59 bringing year-to-date expenditures to \$31,231,708.42 or 78.3% of budget. Salaries are 89.2% spent at 91.7% of the way through the fiscal year. The main reason for the overall under trending is due to the construction spending at 44.7%).

May fund balances decreased \$2.1 million to \$16.3 million. Operating funds are at \$16.6 million. This time last year, operating funds were at \$12.6 million.

Investment Reports

The investment reports for May 2017 is included. 5 CDs were purchased. The weighted yield decreased to 1.634%. This time last year the yield was 1.568% and two years ago the yield was 1.260%. The yield will likely now take a drop in June as a significant amount of property taxes are received, but will be invested in some short-term (thus low-yielding) investments. However, we are still in a better position that we have been in some years.

Revenue Report

5/31/2017

% of Fiscal Year Completed 91.7%

	MTD May	YTD Actual	Fiscal Year 2017 Final Budget	Budget Balance	% Budget Received
Education Fund					
Local Revenue	1,171,835.40	14,350,754.72	25,537,700	11,186,945.28	56.2%
State Revenue	-	371,162.76	546,000	174,837.24	68.0%
Federal Revenue	65,441.37	359,571.04	317,000	(42,571.04)	113.4%
Subtotal Education Fund	1,237,276.77	15,081,488.52	26,400,700	11,319,211.48	57.1%
Total Education Fund	1,237,276.77	15,081,488.52	26,400,700	11,319,211.48	57.1%
Operations & Maintenance Fund					
Local Revenue	53,954.16	1,235,280.11	1,927,500	692,219.89	64.1%
State Revenue	76,981.77	390,377.43	320,000	(70,377.43)	122.0%
Subtotal O & M Fund	130,935.93	1,625,657.54	2,247,500	621,842.46	72.3%
Transfers	-	-	-	-	No Bud
Total O&M Fund	130,935.93	1,625,657.54	2,247,500	621,842.46	72.3%
Debt Service Fund					
Local Revenue	13,477.77	198,195.95	372,100	173,904.05	53.3%
Subtotal Debt Service Fund	13,477.77	198,195.95	372,100	173,904.05	53.3%
Transfers	-	-	-	-	0.0%
Total Debt Service Fund	13,477.77	198,195.95	372,100	173,904.05	53.3%
Transportation Fund					
Local Revenue	51,563.18	823,127.70	1,401,000	577,872.30	58.8%
State Revenue	-	298,260.06	300,000	1,739.94	99.4%
Subtotal Transportation Fund	51,563.18	1,121,387.76	1,701,000	579,612.24	65.9%
Total Transportation Fund	51,563.18	1,121,387.76	1,701,000	579,612.24	65.9%
Retirement Fund					
Local Revenue	44,066.55	518,109.88	1,082,200	564,090.12	47.9%
Subtotal Retirement Fund	44,066.55	518,109.88	1,082,200	564,090.12	47.9%
Total Retirement Fund	44,066.55	518,109.88	1,082,200	564,090.12	47.9%
Capital Projects Fund					
Local Revenue	462.55	12,139.66	-	(12,139.66)	0.0%
Subtotal Cap. Projects Fund	462.55	12,139.66	-	(12,139.66)	0.0%
Transfers	-	-	-	-	No Bud
Total Cap. Projects Fund	462.55	12,139.66	-	(12,139.66)	0.0%
Working Cash Fund					
Local Revenue	834.16	11,073.33	1,200	(9,873.33)	No Bud
Subtotal Working Cash Fund	834.16	11,073.33	1,200	(9,873.33)	No Bud
Other Sources	-	-	-	-	No Bud
Total Working Cash Fund	834.16	11,073.33	1,200.00	(9,873.33)	No Bud
All Funds					
Local Revenue	1,336,193.77	17,148,681.35	30,321,700	13,173,018.65	56.6%
State Revenue	76,981.77	1,059,800.25	1,166,000	106,199.75	90.9%
Federal Revenue	65,441.37	359,571.04	317,000	(42,571.04)	113.4%
Subtotal All Funds	1,478,616.91	18,568,052.64	31,804,700	13,236,647.36	58.4%
"On Behalf"/Transfers	-	-	-	-	#DIV/0!
Total All Funds	1,478,616.91	18,568,052.64	31,804,700	13,236,647.36	58.4%

Expenditure Report

5/31/2017

% of Fiscal Year Complete: 91.7%

	MTD May	YTD Actual	Fiscal Year 2017 Final Budget	Budget Balance	% Budget Expensed
Education Fund					
Salaries	1,453,136.12	15,754,673.43	17,636,400.00	1,881,726.57	89.3%
Benefits	244,607.59	2,943,171.53	3,416,080.00	472,908.47	86.2%
Purchased Services	104,883.64	1,699,811.68	2,001,990.00	302,178.32	84.9%
Supplies	75,593.89	838,371.24	1,078,770.00	240,398.76	77.7%
Capital Outlay	3,127.50	52,031.50	6,000.00	(46,031.50)	867.2%
Other	60,859.71	714,765.26	859,300.00	144,534.74	83.2%
Non-Capitalized Equipment	15,523.97	143,940.32	126,000.00	(17,940.32)	114.2%
Termination Benefits	-	-	-	-	No Bud
Subtotal Education Fund	1,957,732.42	22,146,764.96	25,124,540.00	2,977,775.04	88.1%
Transfers	-	-	-	-	No Bud
Total Education Fund	1,957,732.42	22,146,764.96	25,124,540.00	2,977,775.04	88.1%
Operations and Maintenance Fund					
Salaries	69,470.08	765,676.56	847,500.00	81,823.44	90.3%
Benefits	13,845.44	155,951.29	154,530.00	(1,421.29)	100.9%
Purchased Services	21,824.70	288,978.89	260,700.00	(28,278.89)	110.8%
Supplies	8,777.29	128,305.61	144,000.00	15,694.39	89.1%
Capital Outlay	11,226.25	323,113.41	1,000,000.00	676,886.59	32.3%
Other	-	1,345.00	1,000.00	(345.00)	134.5%
Non-Capitalized Equipment	1,475.55	25,254.38	5,000.00	(20,254.38)	505.1%
Subtotal O&M Fund	126,619.31	1,688,625.14	2,411,730.00	723,104.86	70.0%
Transfers	-	-	-	-	No Bud
Total O&M Fund	126,619.31	1,688,625.14	2,411,730.00	723,104.86	70.0%
Debt Service Fund					
Purchased Services	950.00	1,900.00	1,500.00	(400.00)	126.7%
Other	25,543.75	870,172.62	873,400.00	3,227.38	99.6%
Subtotal Debt Service Fund	26,493.75	872,072.62	874,900.00	2,827.38	99.7%
Transfers	-	-	-	-	No Bud
Total Debt Service Fund	26,493.75	872,072.62	874,900.00	2,827.38	99.7%
Transportation Fund					
Salaries	93,150.63	917,005.36	990,800.00	73,794.64	92.6%
Benefits	26,460.87	299,170.85	290,460.00	(8,710.85)	103.0%
Purchased Services	4,977.64	412,761.66	388,356.00	(24,405.66)	106.3%
Supplies	10,049.53	81,572.94	140,000.00	58,427.06	58.3%
Other	-	490.00	700.00	210.00	70.0%
Non-Capitalized Equipment	404.28	3,628.15	5,000.00	1,371.85	72.6%
Subtotal Trans. Fund	135,042.95	1,714,628.96	1,815,316.00	100,687.04	94.5%
Transfers	-	-	-	-	No Bud
Total Trans. Fund	135,042.95	1,714,628.96	1,815,316.00	100,687.04	94.5%
Retirement Fund					
Benefits	96,751.01	1,010,705.99	1,164,600.00	153,894.01	86.8%
Subtotal Retirement Fund	96,751.01	1,010,705.99	1,164,600.00	153,894.01	86.8%
Total Retirement Fund	96,751.01	1,010,705.99	1,164,600.00	153,894.01	86.8%
Capital Projects Fund					
Capital Outlay	1,276,559.15	3,798,910.75	8,500,000.00	4,701,089.25	No Bud
Subtotal Cap. Projects Fund	1,276,559.15	3,798,910.75	8,500,000.00	4,701,089.25	No Bud
Total Cap. Projects Fund	1,276,559.15	3,798,910.75	8,500,000.00	4,701,089.25	No Bud
All Funds					
Salaries	1,615,756.83	17,437,355.35	19,474,700.00	2,037,344.65	89.5%
Benefits	381,664.91	4,408,999.66	5,025,670.00	616,670.34	87.7%
Purchased Services	132,635.98	2,403,452.23	2,652,546.00	249,093.77	90.6%
Supplies	94,420.71	1,048,249.79	1,362,770.00	314,520.21	76.9%
Capital Outlay	1,290,912.90	4,174,055.66	9,506,000.00	5,331,944.34	43.9%
Other	86,403.46	1,586,772.88	1,734,400.00	147,627.12	91.5%
Non-Capitalized Equipment	17,403.80	172,822.85	136,000.00	(36,822.85)	127.1%
Termination Benefits	-	-	-	-	No Bud
Subtotal All Funds	3,619,198.59	31,231,708.42	39,892,086.00	8,660,377.58	78.3%
Transfers	-	-	-	-	#DIV/0!
Total All Funds	3,619,198.59	31,231,708.42	39,892,086.00	8,660,377.58	78.3%

LINCOLNSHIRE-PRAIRIE VIEW ELEMENTARY SCHOOL DISTRICT NO. 103
SUMMARY STATEMENT OF REVENUES, EXPENDITURES AND CHANGES IN FUND BALANCE
ALL FUNDS
MONTH ENDED MAY 31, 2017

	10 Education	20 Oper. & Maint.	30 Debt Services	40 Transportation	50 IMRF/SS	60 Capital Projects	70 Working Cash	10+20+40+50+70 Total Operating	Total All Funds
REVENUES									
Local Sources	1,171,835.40	53,954.16	13,477.77	51,563.18	44,066.55	462.55	834.16	1,322,253.45	1,336,193.77
State Sources	-	76,981.77	-	-	-	-	-	76,981.77	76,981.77
Federal Sources	65,441.37	-	-	-	-	-	-	65,441.37	65,441.37
Total Revenues	1,237,276.77	130,935.93	13,477.77	51,563.18	44,066.55	462.55	834.16	1,464,676.59	1,478,616.91
EXPENDITURES									
Salaries	1,453,136.12	69,470.08	-	93,150.63	-	-	-	1,615,756.83	1,615,756.83
Benefits	244,607.59	13,845.44	-	26,460.87	96,751.01	-	-	381,664.91	381,664.91
Purchased Services	104,883.64	21,824.70	950.00	4,977.64	-	-	-	131,685.98	132,635.98
Supplies	75,593.89	8,777.29	-	10,049.53	-	-	-	94,420.71	94,420.71
Capital Outlay	3,127.50	11,226.25	-	-	-	1,276,559.15	-	14,353.75	1,290,912.90
Other	60,859.71	-	25,543.75	-	-	-	-	60,859.71	86,403.46
Non-Capitalized Equip.	15,523.97	1,475.55	-	404.28	-	-	-	17,403.80	17,403.80
Termination Benefits	-	-	-	-	-	-	-	-	-
Total Expenditures	1,957,732.42	126,619.31	26,493.75	135,042.95	96,751.01	1,276,559.15	-	2,316,145.69	3,619,198.59
Excess (deficiency) of revenues over expenditures	(720,455.65)	4,316.62	(13,015.98)	(83,479.77)	(52,684.46)	(1,276,096.60)	834.16	(851,469.10)	(2,140,581.68)
OTHER FINANCING SOURCES (USES)									
Transfers	-	-	-	-	-	-	-	-	-
Other Sources	-	-	-	-	-	-	-	-	-
Total other financing sources (uses)	-	-	-	-	-	-	-	-	-
Net changes in fund balances	(720,455.65)	4,316.62	(13,015.98)	(83,479.77)	(52,684.46)	(1,276,096.60)	834.16	(851,469.10)	(2,140,581.68)
Fund Balance: 04/30/2017	13,219,416.27	2,617,258.18	(413,736.71)	1,004,856.73	112,181.35	1,387,524.13	530,573.44	17,484,285.97	18,458,073.39
Fund Balance: 05/31/2017	\$ 12,498,960.62	\$ 2,621,574.80	\$ (426,752.69)	\$ 921,376.96	\$ 59,496.89	\$ 111,427.53	\$ 531,407.60	\$ 16,632,816.87	\$ 16,317,491.71

LINCOLNSHIRE-PRAIRIE VIEW ELEMENTARY SCHOOL DISTRICT NO. 103
DETAILED STATEMENT OF REVENUES, EXPENDITURES AND CHANGES IN FUND BALANCE
ALL FUNDS
MONTH ENDED MAY 31, 2017

	10	20	30	40	50	60	70	10+20+40+50+70	
	Education	Oper. & Maint.	Debt Services	Transportation	IMRF/SS	Capital Projects	Working Cash	Total Operating	Total All Funds
Bilingual	-	-	-	-	-	-	-	-	-
Transportation - Regular	-	-	-	-	-	-	-	-	-
Transportation - Spec. Ed.	-	-	-	-	-	-	-	-	-
Orphanage Tuition	-	-	-	-	-	-	-	-	-
Library Per Capital Grant	-	-	-	-	-	-	-	-	-
Other State Revenue	-	42,160.03	-	-	-	-	-	42,160.03	42,160.03
Total State Sources	-	76,981.77	-	-	-	-	-	76,981.77	76,981.77
Federal Sources									
Special Milk Program	554.37	-	-	-	-	-	-	554.37	554.37
Title I - Low Income	11,920.00	-	-	-	-	-	-	11,920.00	11,920.00
IDEA Preschool	-	-	-	-	-	-	-	-	-
IDEA Flow Through	36,551.00	-	-	-	-	-	-	36,551.00	36,551.00
IDEA Room & Board	-	-	-	-	-	-	-	-	-
Title III - LIP LEP	3,861.00	-	-	-	-	-	-	3,861.00	3,861.00
Title II - Teacher Quality	12,555.00	-	-	-	-	-	-	12,555.00	12,555.00
Medicaid Reimbursement	-	-	-	-	-	-	-	-	-
Total Federal Sources	65,441.37	-	-	-	-	-	-	65,441.37	65,441.37
Total Revenues	1,237,276.77	130,935.93	13,477.77	51,563.18	44,066.55	462.55	834.16	1,464,676.59	1,478,616.91
EXPENDITURES									
Salaries									
Admin Salaries	131,665.39	9,347.15	-	7,905.65	-	-	-	148,918.19	148,918.19
Teacher Salaries	1,009,993.35	-	-	-	-	-	-	1,009,993.35	1,009,993.35
Extra Duty Stipends	32,883.52	-	-	-	-	-	-	32,883.52	32,883.52
Classified Salaries	230,719.66	60,122.93	-	85,244.98	-	-	-	376,087.57	376,087.57
Substitutes	47,874.20	-	-	-	-	-	-	47,874.20	47,874.20
Total Salaries	1,453,136.12	69,470.08	-	93,150.63	-	-	-	1,615,756.83	1,615,756.83
Benefits									
Transp. IMRF/SS/Medicare	-	-	-	2,063.10	-	-	-	2,063.10	2,063.10
TRS	32,306.88	-	-	-	-	-	-	32,306.88	32,306.88
IMRF	-	-	-	-	50,432.71	-	-	50,432.71	50,432.71
Social Security	-	-	-	-	29,489.18	-	-	29,489.18	29,489.18
Medicare	-	-	-	-	16,829.12	-	-	16,829.12	16,829.12
TRS ERO Payments	-	-	-	-	-	-	-	-	-
Medical Insurance	196,066.78	12,027.55	-	24,295.16	-	-	-	232,389.49	232,389.49
Life Insurance	4,198.65	74.45	-	102.61	-	-	-	4,375.71	4,375.71
Retiree Insurance	12,035.28	1,743.44	-	-	-	-	-	13,778.72	13,778.72
Tuition Reimbursement	-	-	-	-	-	-	-	-	-
Post-Retirement Benefits	-	-	-	-	-	-	-	-	-
Total Benefits	244,607.59	13,845.44	-	26,460.87	96,751.01	-	-	381,664.91	381,664.91
Purchased Services									

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LINCOLNSHIRE-PRAIRIE VIEW ELEMENTARY SCHOOL DISTRICT NO. 103
DETAILED STATEMENT OF REVENUES, EXPENDITURES AND CHANGES IN FUND BALANCE
ALL FUNDS
MONTH ENDED MAY 31, 2017

	10	20	30	40	50	60	70	10+20+40+50+70	Total All Funds
	Education	Oper. & Maint.	Debt Services	Transportation	IMRF/SS	Capital Projects	Working Cash	Total Operating	
Professional Development	9,307.36	548.00	-	73.28	-	-	-	9,928.64	9,928.64
Consultation/Workshops	31,318.97	-	-	-	-	-	-	31,318.97	31,318.97
Data Processing	1,027.03	-	-	-	-	-	-	1,027.03	1,027.03
Auditing Services	-	-	-	-	-	-	-	-	-
Legal Services	3,767.93	-	-	-	-	-	-	3,767.93	3,767.93
Other Professional Services	1,700.00	315.00	950.00	142.34	-	-	-	2,157.34	3,107.34
Sanitation Services	1,276.33	-	-	-	-	-	-	1,276.33	1,276.33
Snow Removal	-	-	-	-	-	-	-	-	-
Rentals	3,267.01	338.00	-	-	-	-	-	3,605.01	3,605.01
Property Upkeep Services	-	20,268.38	-	813.47	-	-	-	21,081.85	21,081.85
Pupil Transportation Services	-	-	-	3,162.00	-	-	-	3,162.00	3,162.00
Travel	971.85	-	-	-	-	-	-	971.85	971.85
Student-Paid Trips	-	-	-	293.55	-	-	-	293.55	293.55
Telephone	8,868.95	355.32	-	-	-	-	-	9,224.27	9,224.27
Postage	-	-	-	-	-	-	-	-	-
Printing Services	36.80	-	-	-	-	-	-	36.80	36.80
Water/Sewer Services	2,393.28	-	-	-	-	-	-	2,393.28	2,393.28
Other Insurance	4,908.70	-	-	-	-	-	-	4,908.70	4,908.70
Other Purchased Services	2,931.82	-	-	493.00	-	-	-	3,424.82	3,424.82
Service Agreements	33,107.61	-	-	-	-	-	-	33,107.61	33,107.61
Total Purchased Services	104,883.64	21,824.70	950.00	4,977.64	-	-	-	131,685.98	132,635.98
Supplies									
General Supplies	41,044.65	8,351.59	-	255.90	-	-	-	49,652.14	49,652.14
Art Supplies	1,763.79	-	-	-	-	-	-	1,763.79	1,763.79
Paper Supplies	3,636.92	-	-	-	-	-	-	3,636.92	3,636.92
Spanish Supplies	-	-	-	-	-	-	-	-	-
Student-Paid Supplies	1,592.20	-	-	-	-	-	-	1,592.20	1,592.20
Science Supplies	739.68	-	-	-	-	-	-	739.68	739.68
Social Studies Supplies	2,005.55	-	-	-	-	-	-	2,005.55	2,005.55
English Language Arts Supplies	4,425.21	-	-	-	-	-	-	4,425.21	4,425.21
Math Supplies	-	-	-	-	-	-	-	-	-
Supplies - Other	147.52	-	-	-	-	-	-	147.52	147.52
Textbooks	1,361.36	-	-	-	-	-	-	1,361.36	1,361.36
Library Books	6,677.44	-	-	-	-	-	-	6,677.44	6,677.44
Periodicals	545.00	-	-	-	-	-	-	545.00	545.00
Fuel	-	425.70	-	9,759.34	-	-	-	10,185.04	10,185.04
Natural Gas	5,270.79	-	-	-	-	-	-	5,270.79	5,270.79
Electricity	4,610.50	-	-	-	-	-	-	4,610.50	4,610.50
Other Supplies	1,773.28	-	-	34.29	-	-	-	1,807.57	1,807.57
Total Supplies	75,593.89	8,777.29	-	10,049.53	-	-	-	94,420.71	94,420.71
Capital Outlay									
Capital Outlay	3,127.50	11,226.25	-	-	-	-	-	14,353.75	14,353.75

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LINCOLNSHIRE-PRAIRIE VIEW ELEMENTARY SCHOOL DISTRICT NO. 103
DETAILED STATEMENT OF REVENUES, EXPENDITURES AND CHANGES IN FUND BALANCE
ALL FUNDS
MONTH ENDED MAY 31, 2017

	10	20	30	40	50	60	70	10+20+40+50+70	
	Education	Oper. & Maint.	Debt Services	Transportation	IMRF/SS	Capital Projects	Working Cash	Total Operating	Total All Funds
Building Improvements	-	-	-	-	-	1,276,559.15	-	-	1,276,559.15
Site Improvements	-	-	-	-	-	-	-	-	-
Total Capital Outlay	3,127.50	11,226.25	-	-	-	1,276,559.15	-	14,353.75	1,290,912.90
Other									
Principal	-	-	-	-	-	-	-	-	-
Interest	-	-	25,543.75	-	-	-	-	-	25,543.75
Dues and Fees	2,105.00	-	-	-	-	-	-	2,105.00	2,105.00
Tuition	58,754.71	-	-	-	-	-	-	58,754.71	58,754.71
Miscellaneous Objects	-	-	-	-	-	-	-	-	-
Total Other	60,859.71	-	25,543.75	-	-	-	-	60,859.71	86,403.46
Total Non-Capitalized Equipment	15,523.97	1,475.55	-	404.28	-	-	-	17,403.80	17,403.80
Total Termination Benefits	-	-	-	-	-	-	-	-	-
Total Expenditures	1,957,732.42	126,619.31	26,493.75	135,042.95	96,751.01	1,276,559.15	-	2,316,145.69	3,619,198.59
Excess (deficiency) of revenues over expenditures	(720,455.65)	4,316.62	(13,015.98)	(83,479.77)	(52,684.46)	(1,276,096.60)	834.16	(851,469.10)	(2,140,581.68)
OTHER FINANCING SOURCES (USES)									
Transfers	-	-	-	-	-	-	-	-	-
Other Sources	-	-	-	-	-	-	-	-	-
Total other financing sources (uses)	-	-	-	-	-	-	-	-	-
Net changes in fund balances	(720,455.65)	4,316.62	(13,015.98)	(83,479.77)	(52,684.46)	(1,276,096.60)	834.16	(851,469.10)	(2,140,581.68)
Fund Balance: 04/30/2017	13,219,416.27	2,617,258.18	(413,736.71)	1,004,856.73	112,181.35	1,387,524.13	530,573.44	17,484,285.97	18,458,073.39
Fund Balance: 05/31/2017	\$ 12,498,960.62	\$ 2,621,574.80	\$ (426,752.69)	\$ 921,376.96	\$ 59,496.89	\$ 111,427.53	\$ 531,407.60	\$ 16,632,816.87	\$ 16,317,491.71

LINCOLNSHIRE-PRAIRIE VIEW ELEMENTARY SCHOOL DISTRICT NO. 103
STATEMENT OF FINANCIAL POSITION
ALL FUNDS
MAY 31, 2017

	10	20	30	40	50	60	70		
	Education	Oper. & Maint.	Debt Services	Transportation	IMRF/SS	Capital Projects	Working Cash	Total Operating	Total All Funds
ASSETS									
US Bank - AP	1,620,788.55	365.64	(426,752.69)	1,664.61	3,894.91	-	-	1,626,713.71	1,199,961.02
US Bank - Payroll	16,605.29	252.48	-	284.31	-	-	-	17,142.08	17,142.08
US Bank - RevTrak	284,858.22	-	-	12,600.00	-	-	-	297,458.22	297,458.22
PMA - LIQ	946.95	1,927.14	-	2,435.89	54.84	-	-	5,364.82	5,364.82
PMA - MAX	1,179,303.88	330,738.22	-	24,811.85	34,376.10	-	-	1,569,230.05	1,569,230.05
PMA - Fixed Rate Investments	7,284,447.07	2,288,248.29	-	880,407.03	21,171.04	111,427.53	531,407.60	11,005,681.03	11,117,108.56
IIIT	19,508.14	-	-	-	-	-	-	19,508.14	19,508.14
Bank Financial	89,462.07	-	-	-	-	-	-	89,462.07	89,462.07
Fifth Third Securities	1,981,000.00	-	-	-	-	-	-	1,981,000.00	1,981,000.00
PMA Bonds	-	-	-	-	-	-	-	-	-
Imprest Fund	26,582.27	-	-	-	-	-	-	26,582.27	26,582.27
Petty Cash	500.00	-	-	-	-	-	-	500.00	500.00
TOTAL ASSETS	12,504,002.44	2,621,531.77	(426,752.69)	922,203.69	59,496.89	111,427.53	531,407.60	16,638,642.39	16,323,317.23
LIABILITIES & FUND BALANCE									
LIABILITIES									
Accounts Payable	10,640.93	-	-	-	-	-	-	10,640.93	10,640.93
Dental Insurance Payable	(1,096.96)	(43.03)	-	826.73	-	-	-	(313.26)	(313.26)
Flex Spending Account Payable	(3,902.15)	-	-	-	-	-	-	(3,902.15)	(3,902.15)
Tech Program Receivable	(600.00)	-	-	-	-	-	-	(600.00)	(600.00)
Total Liabilities	5,041.82	(43.03)	-	826.73	-	-	-	5,825.52	5,825.52
FUND BALANCE									
Fund Balance	12,498,960.62	2,621,574.80	(426,752.69)	921,376.96	59,496.89	111,427.53	531,407.60	16,632,816.87	16,317,491.71
Total Fund Balance	12,498,960.62	2,621,574.80	(426,752.69)	921,376.96	59,496.89	111,427.53	531,407.60	16,632,816.87	16,317,491.71
TOTAL LIABILITIES & FUND BALANCE	12,504,002.44	2,621,531.77	(426,752.69)	922,203.69	59,496.89	111,427.53	531,407.60	16,638,642.39	16,323,317.23

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LINCOLNSHIRE-PRAIRIE VIEW ELEMENTARY SCHOOL DISTRICT NO. 103
TREASURER'S REPORT
ALL FUNDS
May 31, 2017

CASH BALANCE PER BOOKS

Educational Fund	12,504,002.44
Operations and Maintenance	2,621,531.77
Debt Service Fund	(426,752.69)
Transportation Fund	922,203.69
Retirement Fund	59,496.89
Capital Projects Fund	111,427.53
Working Cash Fund	531,407.60
TOTALS:	<u>\$ 16,323,317.23</u>

BANK BALANCES & INVESTMENTS

US Bank - AP	
Statement Balance	1,215,346.88
Less: Outstanding Checks	15,385.86
	<u>\$ 1,199,961.02</u>
US Bank - Payroll	
Statement Balance	22,802.66
Less: Outstanding Checks	5,660.58
	<u>\$ 17,142.08</u>
US Bank - Other	
RevTrak Account Balance	\$ 297,458.22
Imprest	28,098.00
Petty Cash	500.00
Less: Outstanding Imprest Checks	1,515.73
	<u>324,540.49</u>
PMA Financial Network	
ISDLAF - LIQ	6,737.75
ISDLAF - MAX	1,569,230.05
Fixed Rate Investments	11,004,308.10
Bonds	111,427.53
	<u>\$ 12,691,703.43</u>
Other	
Illinois Inst Investors Trust - CMF	19,508.14
Bank Financial - Money Market	89,462.07
Fifth Third Securities	\$ 1,981,000.00

TOTALS: **\$ 16,323,317.23**

Certified by:



Dan Stanley, Treasurer

Student Activity Report

Printed: 06/05/2017 11:55:01AM

Lincolnshire-Prairie View - Activity Accounting

Academic Clubs 1							
Account Number	Description	Balance Forward	Cash In (Receipts)	Cash Out (Payments)	Adjustments	Balance	
Academic Clubs							
25	DW - Minecraft Lab	0.00	0.00	0.00	0.00	0.00	
30	DW - NJHS	1,738.38	319.15	(1,541.62)	0.00	515.91	
35	DW - Scholarship	0.02	0.00	0.00	0.00	0.02	
40	DW - Student Council	5,342.22	735.47	(695.00)	0.00	5,382.69	
45	DW - Toys for Tots	0.00	0.00	0.00	0.00	0.00	
50	DW - Wright Track Club	22.97	0.00	0.00	0.00	22.97	
55	DW - Yearbook	24,781.84	2,362.19	0.00	(2,942.50)	24,201.53	
65	HD - Student Council	2,051.81	0.18	0.00	0.00	2,051.99	
70	HD - Yearbook	21,116.32	101.87	0.00	0.00	21,218.19	
85	SP - Yearbook	7,143.13	203.63	(2,182.00)	0.00	5,164.76	
90	Spanish REACH	348.08	0.03	0.00	0.00	348.11	
1	Academic Clubs	62,544.77	3,722.52	(4,418.62)	(2,942.50)	58,906.17	Activity Group
Miscellaneous							
10	Bank Interest	161.89	0.01	0.00	0.00	161.90	
15	District Convenience	125.01	0.01	0.00	0.00	125.02	
20	DW - Convenience	1,516.69	0.13	(3,587.49)	2,942.50	871.83	
60	HD - Convenience	50.01	0.00	0.00	0.00	50.01	
35	NEIASBO	24,654.12	2,518.68	(852.00)	0.00	26,320.80	
60	SP - Convenience	1,136.65	1,275.10	(488.82)	0.00	1,922.93	
9	Miscellaneous	27,644.37	3,793.93	(4,928.31)	2,942.50	29,452.49	Activity Group
Report Total:		90,189.14	7,516.45	(9,346.93)	0.00	88,358.66	

LINCOLNSHIRE-PRAIRIE VIEW ELEMENTARY SCHOOL DISTRICT NO. 103
INVESTMENT PORTFOLIO
MAY 31, 2017

Investment Type	Settle Date	Maturity Date	# of Days	Institution	Cost	Rate
Money Market	5/31/2017	5/31/2017		ISDLAF+ LIQ Account	\$6,737.75	0.690%
Money Market	5/31/2017	5/31/2017		Illinois Portfolio, IIIT Class	\$19,508.14	0.910%
Money Market	5/31/2017	5/31/2017		ISDLAF+ MAX Account	\$1,569,230.05	0.760%
Money Market	5/31/2017	5/31/2017		Bank Financial Public Funds	\$89,442.46	0.250%
Money Market	5/31/2017	5/31/2017		Fifth Third Securities	\$248,000.00	0.670%
Certificate of Deposit	6/9/2016	6/9/2017	365	AFFILIATED BANK	\$248,200.00	0.701%
DTC CD	6/11/2014	6/12/2017	1097	Discover Bank Certificate of Deposit	\$248,710.21	1.003%
DTC CD	6/11/2014	6/12/2017	1097	Goldman Sachs Bank USA Certificate of Deposit	\$248,710.21	1.003%
Certificate of Deposit	6/28/2016	6/28/2017	365	T BANK, NA	\$248,200.00	0.711%
Certificate of Deposit	6/28/2016	6/28/2017	365	EAST BOSTON SAVINGS BANK	\$248,300.00	0.651%
Certificate of Deposit	9/23/2016	7/13/2017	293	INDUSTRIAL & COMMERCIAL BANK OF CHINA	\$248,700.00	0.601%
Certificate of Deposit	9/23/2016	7/13/2017	293	FLAGLER BANK	\$248,700.00	0.603%
Certificate of Deposit	10/21/2016	7/13/2017	265	FINANCIAL FEDERAL BANK	\$248,900.00	0.600%
Certificate of Deposit	11/30/2016	7/13/2017	225	LANDMARK COMMUNITY BANK	\$248,900.00	0.652%
Certificate of Deposit	11/30/2016	7/13/2017	225	PATRIOT BANK - OK	\$249,000.00	0.651%
DTC CD	10/26/2016	7/26/2017	273	Sandtander Bank, N.A. /Sovereign Bank	\$248,073.86	0.610%
DTC CD	11/17/2016	8/17/2017	273	Volunteer State Bank	\$249,074.32	0.560%
DTC CD	9/16/2016	9/15/2017	364	Safra National Bank	\$248,122.74	0.750%
Certificate of Deposit	9/22/2016	9/22/2017	365	TBK BANK, SSB/THE NATIONAL BANK	\$248,100.00	0.750%
Certificate of Deposit	9/26/2014	9/26/2017	1096	BANK OF THE WEST	\$241,800.00	1.119%
Certificate of Deposit	10/21/2016	10/23/2017	367	EAGLEBANK/VIRGINIA HERITAGE BANK	\$248,100.00	0.741%
Certificate of Deposit	5/23/2017	11/21/2017	182	BANK OF CHINA	\$248,600.00	1.050%
Certificate of Deposit	5/23/2017	11/21/2017	182	WESTERN ALLIANCE BANK/TORREY PINES BANK	\$248,600.00	1.061%
DTC CD	8/31/2016	2/28/2018	546	BANKUNITED, NA	\$248,147.13	0.860%
Certificate of Deposit	9/23/2016	3/23/2018	546	US METRO BANK	\$246,600.00	0.909%
DTC CD	9/28/2016	3/28/2018	546	Capital One Bank USA National Assoc.	\$248,146.98	0.960%
DTC CD	9/30/2016	3/29/2018	545	First Bank	\$249,184.51	0.950%
Certificate of Deposit	10/21/2016	4/19/2018	545	COMMUNITY STATE BANK - OK	\$246,300.00	1.001%
Certificate of Deposit	5/18/2016	5/18/2018	730	SONABANK	\$150,000.00	1.001%
Certificate of Deposit	5/23/2017	5/23/2018	365	PACIFIC WESTERN BANK	\$246,900.00	1.220%
DTC CD	5/28/2015	5/29/2018	1097	American Express Centurion Bank Cert of Dep.	\$248,700.69	1.304%
Certificate of Deposit	6/2/2016	6/4/2018	732	KANSAS STATE BANK	\$245,000.00	1.002%
Certificate of Deposit	6/2/2016	6/4/2018	732	SONABANK	\$93,800.00	1.000%
Certificate of Deposit	6/2/2016	6/4/2018	732	FIRST NATIONAL BANK	\$245,200.00	0.953%
DTC CD	6/10/2016	6/8/2018	728	BMO Harris Bank	\$166,163.50	1.000%
Security	9/26/2014	6/13/2018	1356	Federal Home Loan Mortgage Corporation Note	\$243,109.87	1.260%
DTC CD	6/18/2015	6/18/2018	1096	Ally Bank Certificate of Deposit	\$248,694.35	1.454%
DTC CD	6/22/2015	6/22/2018	1096	Comenity Capital Bank / World Financial Capita	\$249,330.96	1.355%
Certificate of Deposit	6/30/2016	7/2/2018	732	FARMERS & MERCHANTS UNION BANK	\$245,000.00	1.002%
DTC CD	9/7/2016	9/7/2018	730	TCF National Bank	\$248,000.00	0.900%
DTC CD	9/14/2016	9/14/2018	730	Wells Fargo Bank, NA	\$249,000.00	1.150%
DTC CD	9/30/2016	9/28/2018	728	BMW Bank of North America	\$247,512.67	1.200%
DTC CD	10/1/2014	10/1/2018	1461	Sallie Mae Bank Certificate of Deposit	\$247,883.90	1.807%
Certificate of Deposit	5/23/2017	11/14/2018	540	THIRD COAST BANK, SSB	\$245,300.00	1.271%
Certificate of Deposit	5/23/2017	11/14/2018	540	CORNERSTONE BANK - YORK NEBRASKA	\$245,000.00	1.351%
Certificate of Deposit	5/23/2017	11/14/2018	540	PRIVATE BANK - MI	\$244,800.00	1.401%
DTC CD	2/8/2017	2/8/2019	730	Keybank, NA / First Niagara Bank	\$200,393.10	1.400%
Certificate of Deposit	5/19/2016	5/20/2019	1096	SOUTSIDE BANK	\$241,900.00	1.080%
Security	6/5/2014	5/30/2019	1820	Federal Home Loan Mortgage Corporation Note	\$499,392.93	1.564%
DTC CD	10/2/2014	10/2/2019	1826	American Express Bank Certificate of Deposit	\$248,056.17	2.060%
Certificate of Deposit	7/17/2015	7/17/2020	1827	Synchrony Bank Retail CD	\$248,000.00	2.250%
Certificate of Deposit	8/19/2015	8/19/2020	1827	CAPITAL ONE NATL ASSN VA	\$248,000.00	2.400%
Certificate of Deposit	9/16/2015	9/16/2020	1827	BARCLAYS BK DEL	\$248,000.00	2.200%
Certificate of Deposit	3/2/2016	3/2/2021	1826	Marlin Business Bank Salt Lake	\$248,000.00	1.600%
Certificate of Deposit	12/12/2016	12/13/2021	1827	State Bank India New York	\$248,000.00	2.050%
Certificate of Deposit	3/1/2017	3/1/2022	1826	CIMB Bank, Champaign IL	\$245,000.00	2.100%
Certificate of Deposit	3/21/2017	3/21/2022	1826	HSBC Bank USA NA McLean VA	\$248,000.00	2.450%

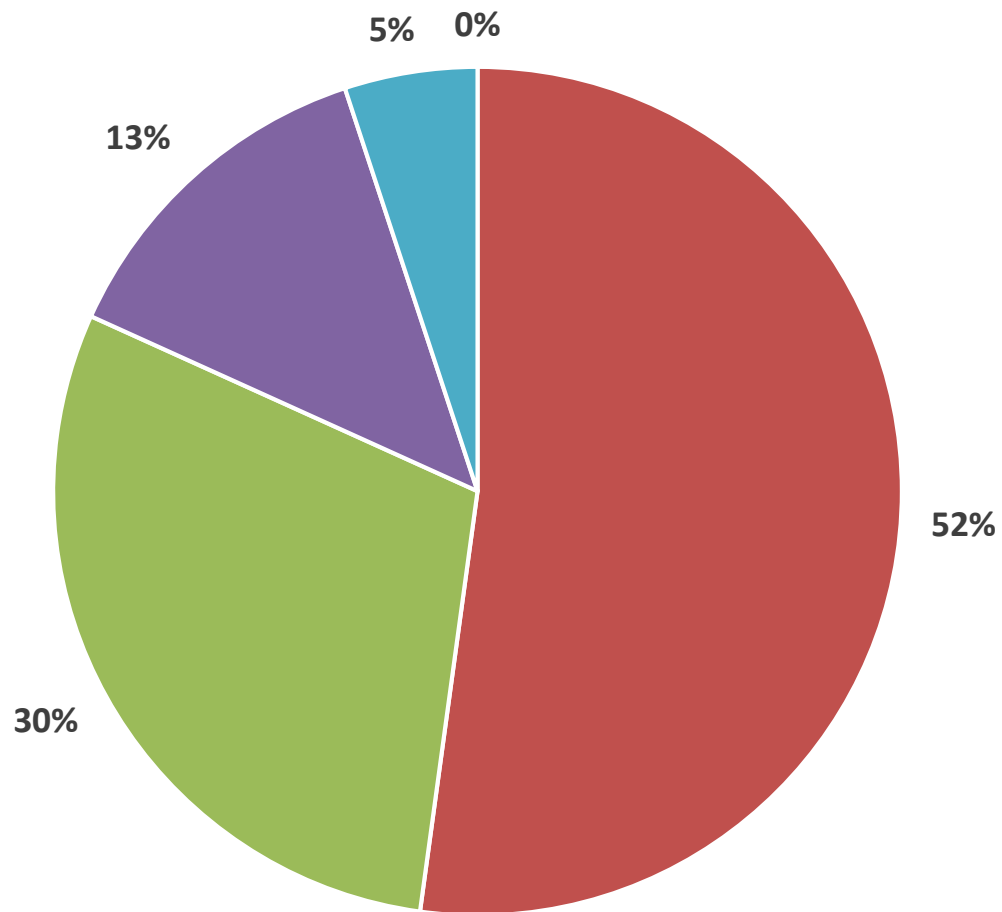
\$14,670,226.50

Weighted Yield **1.634%**
Weighted Maturity **455.17**

LINCOLNSHIRE-PRAIRIE VIEW ELEMENTARY SCHOOL DISTRICT NO. 103

INVESTMENT TYPE

MAY 31, 2017

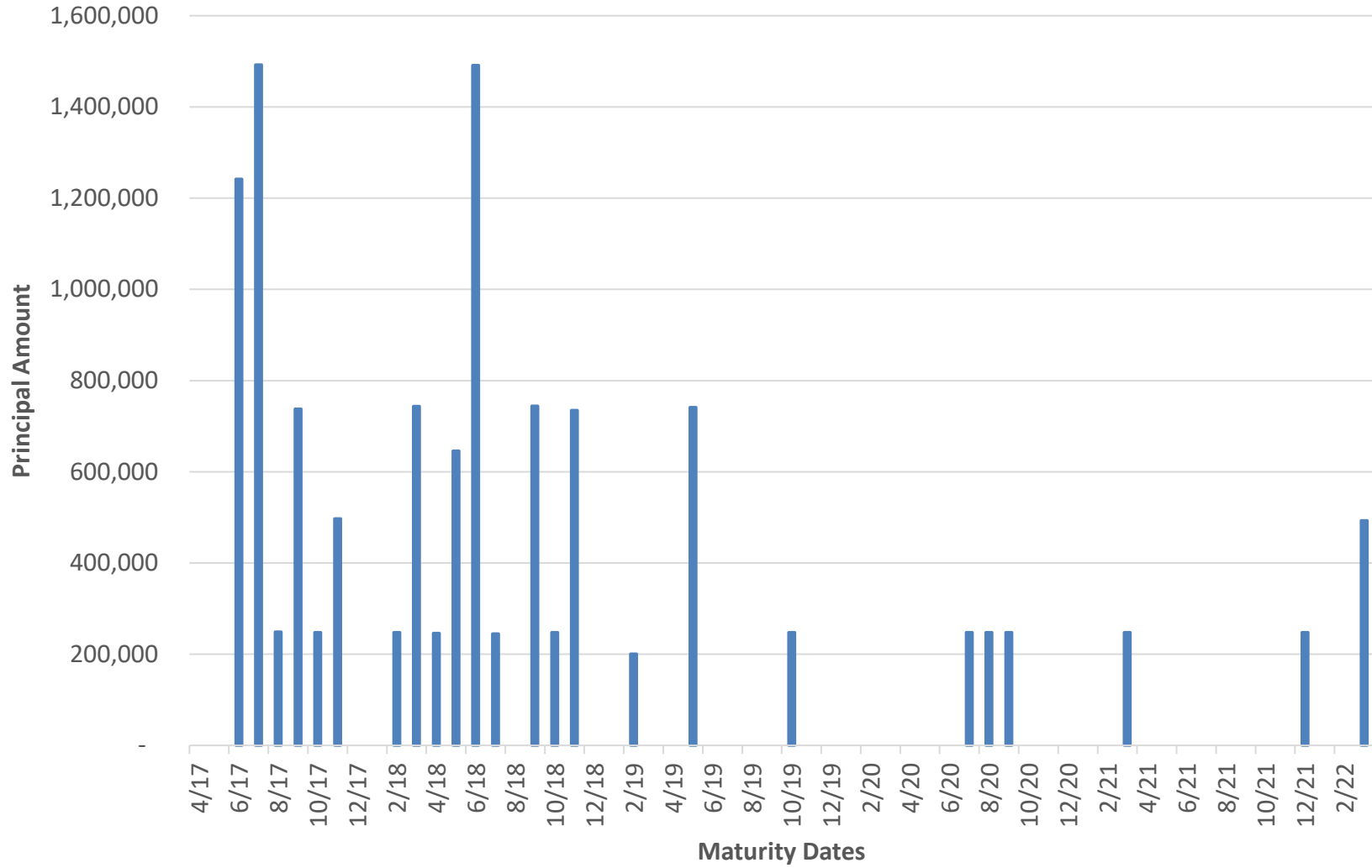


■ TS ■ CD ■ DTC ■ MMK ■ SEC

LINCOLNSHIRE-PRAIRIE VIEW ELEMENTARY SCHOOL DISTRICT NO. 103

MATURITY DATES

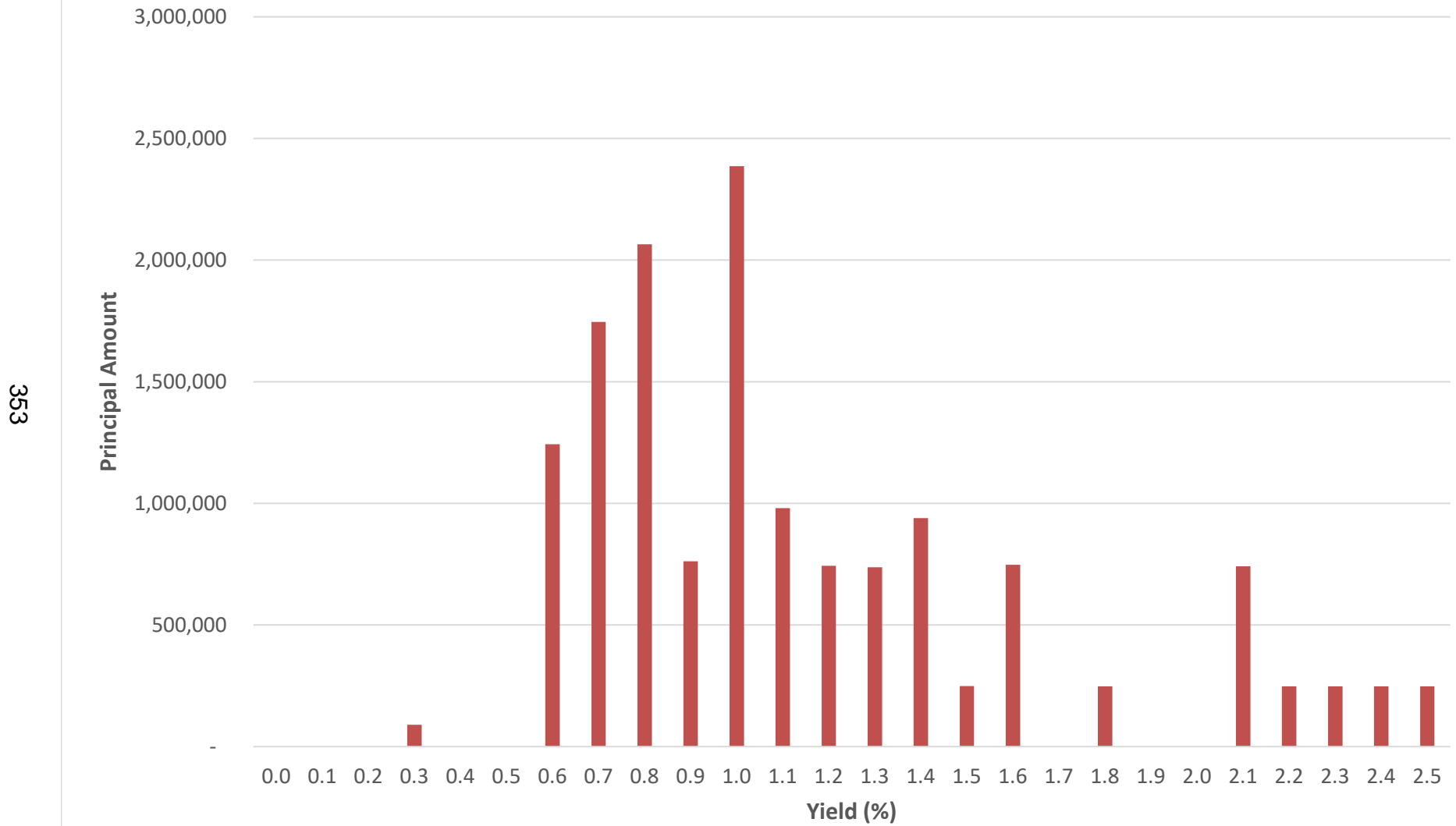
MAY 31, 2017



LINCOLNSHIRE-PRAIRIE VIEW ELEMENTARY SCHOOL DISTRICT NO. 103

INTEREST RATES

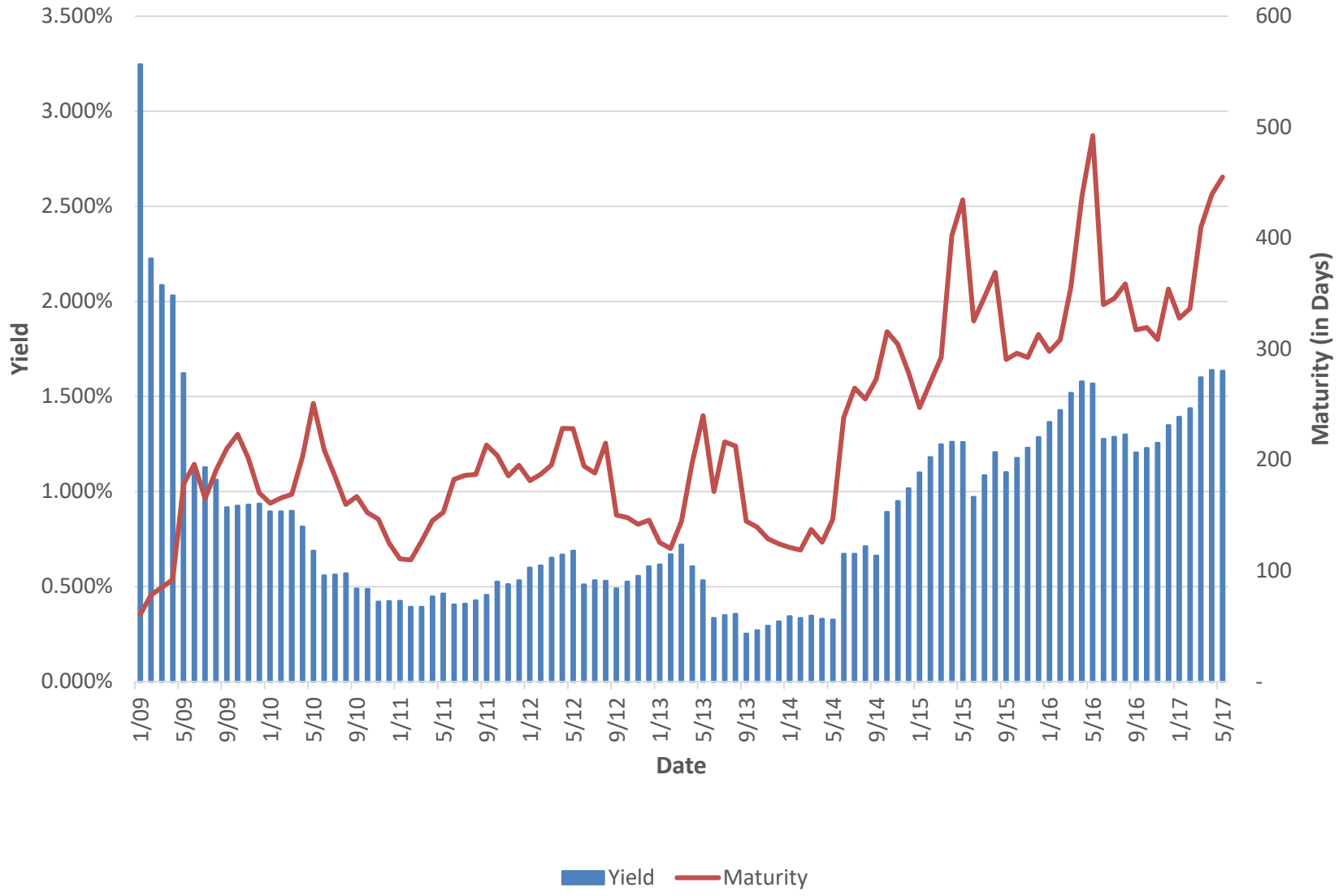
MAY 31, 2017



LINCOLNSHIRE-PRAIRIE VIEW ELEMENTARY SCHOOL DISTRICT NO. 103

WEIGHTED YIELD VS. MATURITY HISTORY

354



■ Yield — Maturity

Lincolnshire-Prairie View School District 103

Enrollment Report

As of May 31, 2017

Grade	Sept	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Class Size (Core)					
										Sections	Average	Low	High	Trigger	Recommended Range
K (AM)	16	16	16	16	16	16	16	16	16						
K (PM)	12	13	12	12	12	13	12	12	13						
K (Full Day)	119	118	118	118	118	118	118	118	118						
K Total	147	147	146	146	146	147	146	146	147	8	18.4	13	20	25	Low 20's
1	155	156	155	155	156	155	155	155	155	8	19.4	19	21	25	Low 20's
2	195	195	194	195	197	197	196	196	194	8	24.3	23	25	25	Low 20's
3	180	179	177	176	179	180	180	181	181	8	22.6	22	23	28	Mid 20's
4	207	207	208	208	209	209	209	209	210	8	26.3	26	27	28	Mid 20's
5	194	193	193	190	192	190	190	190	190	8	23.8	23	25	28	Mid 20's
6	194	195	196	198	201	201	201	201	201	n/a	24.5	21	28	30	High 20's
7	239	239	240	240	241	241	241	242	242	n/a	23.8	13	31	30	High 20's
8	221	221	222	222	223	223	224	224	225	n/a	22.5	13	31	30	High 20's
Total K-8	1,732	1,732	1,731	1,730	1,744	1,743	1,742	1,744	1,745						

Sprague (No EC)	497	498	495	496	499	499	497	497	496
Half Day	387	386	385	384	388	389	389	390	391
Daniel Wright	848	848	851	850	857	855	856	857	858
Total EC-8	1,732	1,732	1,731	1,730	1,744	1,743	1,742	1,744	1,745

Early Childhood	12	11	11	11	15	17	17	17	17						
Community Peer	14	14	14	14	16	16	16	16	16						
Total Blended	26	25	25	25	31	33	33	33	33	4	8.3	5	8	8	8
AM Only	1	1	1	1	1	1	1	1	1						
Extended Day	3	3	3	3	3	3	3	4	4						
Total Self-Contained	4	4	4	4	4	4	4	5	5	1	5.0	4	4	4	4
Total EC	30	29	29	29	35	37	37	38	38						

Sprague w/EC	527	527	524	525	534	536	534	535	534
Half Day	387	386	385	384	388	389	389	390	391
Daniel Wright	848	848	851	850	857	855	856	857	858
Total EC-8	1,762	1,761	1,760	1,759	1,779	1,780	1,779	1,782	1,783

Public	3	3	3	2	2	2	2	2	1
Consortium	0	0	1	1	1	1	1	1	1
Private	7	7	8	8	8	8	7	7	5
IAES	0	0	0	0	0	0	0	0	0
Total Out-of-Dist.	10	10	12	11	11	11	10	10	7

TOTAL	1,772	1,771	1,772	1,770	1,790	1,791	1,789	1,792	1,790
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Guided - D103	4	4	4	5	5	5	5	5	5
Guided - Other	7	7	8	7	7	7	7	7	7
Total Guided	11	11	12	12	12	12	12	12	12



Lincolnshire – Prairie View School District 103
1370 RIVERWOODS ROAD
LINCOLNSHIRE, IL 60069
847.295.4030
(Fax) 847.295.9196

Memo

To: Board of Education
From: Scott Gaunky, CPMM
CC: Dr. Scott Warren
Date: June 15, 2017
Re: Facilities Update

CONSTRUCTION UPDATE

Half Day:

- All Mechanical/Electrical/Plumbing (MEP) is 80% Complete
- Roof is 100% complete
- Windows are 80% installed
- Original Building 1st and 2nd floor have been demoed.
- Asbestos abatement is completed

Sprague:

- Roof is 80% completed
- All interior Concrete Masonry Unit (CMU) walls are completed
- Rooms 101 and 102 have been demoed.
- MEP on first floor is 100% complete

DANIEL WRIGHT

- Bid documents for the crosswalk will be completed and out on the street after the County approves them.
- Casework and carpet have been removed from rooms 207 and 208 to convert to light science rooms.

HALF DAY

Other than the construction project, no significant work was completed during this time period.

LAURA SPRAGUE

- Demolition of the 2nd grade boys bathroom has been completed.
- Plumbing will start the week of the 20th
- Ceramic tile was ordered 2 weeks ago
- Cabinet heater has been removed

Weekly Project Report | Report #19 | Date: June 12, 2017



Half Day – Exterior Facebrick, Windows



Half Day – Interior



Sprague – Exterior, South side



Sprague – Interior Framing

Safety Notices for Students and Staff:

- Please be aware of construction-related vehicles entering and exiting the entrance to the Half Day Intermediate School site on the north driveway off of Olde Half Day Road.
- Please be aware of construction-related vehicles entering and exiting the entrance to the Laura B. Sprague School site off of Kings Cross Drive.
- Please do not enter the areas within the fencing. Please do not congregate near the construction site entrances.
- Site access is restricted to contractors and authorized personnel. **Non-Construction Vehicles are not allowed on or through the site.**

Project Safety:

The construction team has worked a total of 106 of 110 Days incident and injury free and without a lost time accident on the project through June 10, 2017.

Week In Review - Week of June 05, 2017

- Level 1 Drywall began at Half Day School.
- Overhead and In-wall MEP work completed on Level 1 at Half Day School and continued on Level 2.
- Exterior Facebrick, Windows, and Exterior Framing continued at Half Day School.
- Exterior Facebrick continued at Laura B. Sprague School.
- Interior CMU walls, framing, and door frames continued at Laura B. Sprague School.
- Overhead MEP/FP work continued on Levels 1 and 2 at Laura B. Sprague School.
- Roofing began at Laura B. Sprague School.

Week Major Activity Look-ahead - Week of June 12, 2017

Half Day School:

- Continue with MEP/FP work on Level 2.
- Continue with Exterior Facebrick, Windows, and Exterior Framing systems.
- Continue with Drywall installation.
- Begin summer renovations phase and level 2 addition above main office.

Laura Sprague School:

- Complete Exterior Facebrick and Interior CMU walls.
- Continue with Framed Partitions and Soffits/Ceilings.
- Continue with MEP/FP overhead and in-wall installations.
- Begin Windows.
- Complete Roofing.
- Begin summer renovations phase.



Lincolnshire – Prairie View School District 103
1370 RIVERWOODS ROAD
LINCOLNSHIRE, IL 60069
847.295.4030
(Fax) 847.295.9196

Memo

To: Board of Education
From: Katie Reynolds, Assistant Superintendent of Curriculum and Instruction
Julie Postma, Director of Student Services
Robert Bialk, Director of Assessment and Technology
CC: Dr. Scott Warren
Date: June 20, 2017
Re: Executive Summary

Curriculum & Instruction

- On June 13 & 14, 2017, thirty-one staff members from District 103 attended a two day Kagan Structures Workshop. Kagan Structures are research-based instructional strategies that have a track record of improving academic achievement and social outcomes. The participants indicated on their evaluations a high level of satisfaction with the professional development opportunity. The district will continue to offer Kagan trainings during the summer for any certified staff member who is interested in the training.
- Illinois State Board of Education requires school districts to meet annually with a Parent Advisory Committee for Discipline. This committee assists in the development of student discipline policy and procedure. The District 103 Parent Advisory Committee for Student Discipline Policy and Procedures met on May 23, 2017. The committee reviewed section 7:190, Student Discipline, and Section 7:230, Misconduct by Students with Disabilities, both found in the District 103 Policy Manual. A summary of the committee discussion has been provided to Dr. Warren.
- Summer curriculum work is well underway in District 103! Many teachers started summer curriculum writing projects on Monday, June 12, 2017 and the final workshop will be held on August 22, 2017. There are 63 summer workshops including topics such as Social Studies Rewrite, ELA Writing Benchmarks and Math Assessments, Grade Level Articulation and Pacing Guides.
- The Lake County Regional Office of Education provides a reimbursement to districts that facilitate on-site professional development programs. The amount of the reimbursement is dependent on the number of enrolled students. A letter requesting reimbursement to help defray the substitute cost for the 1:1 Technology Integration Workshops and a summary of the evaluations was sent to the ROE on June 9, 2017.

Student Services

- Preparation for end of the year reporting to ISBE related to personnel and students receiving special education is being completed. In addition, final reimbursement requests related to the IDEA grants for School Year 2017 – 2018 are being prepared. The initial IDEA grant preparation for School Year 2017 – 2018 has begun, underway as the state just released the grants for completion.
- Extended School Year began within the District on June 13th and ends on July 7. Most students attend Monday through Friday for as long as five and a quarter hours to as short as one hour dependent on their needs and the designation in their IEP. Approximately 50 EC – 7th grade students, including students in the Guided program are attending ESY either within the District 103 program or through the out of district program they attend.
- The District is obligated to complete a process called Timely and Meaningful Consultation with all private schools that are located within the District and with all parents who home-school their child. Riverwoods Montessori School was the only participant in the process. The process is complete and at this time the District is not serving or anticipating serving any students with disabilities attending Riverwoods Montessori School or who are home-schooled. We continue to be responsible for Full and Individual Evaluations of students attending Riverwoods Montessori School and or students who are homeschooled and were involved in that process this year.
- The first round of training for eStar, the special education database for IEPs and 504s occurred during the last week in May. Nine staff members attended. We are preparing the current database (eSped) for the transition to this upgraded format.
- Current enrollment for Early Childhood classes for the fall is 19 students with IEPs. There are several community peers returning for the fall for their second year of preschool. In addition, approximately 20 families have inquired about community peer openings for the fall. It currently appears that we will be able to achieve a solid blend of 50 % of the students with IEPs and 50% of the students as community peers.
- Current enrollment for the Guided Program 6th – 8th grade classes for the fall of 2017/2018 is 12 total students. There will be six students in each classroom. There were 12 students in the 6th -8th grade classes this year also. Five of these students are District 103 residents. There is one additional District 103 student who is a resident in the 3rd – 5th grade program.
- Thank you for the opportunity to call District 103 my professional home for thirty-three years. From my beginnings as a teacher at Sprague, to the teaching opportunities at Half Day and Daniel Wright before moving into administration 15 years ago I have been blessed to be a part of so many children's and families lives in so many ways. The openness of all of our stakeholders, including the Board, to embrace the importance of educating individuals with disabilities with the same passion and commitment they have for every child has led to an inclusive and accepting community both within and outside the school buildings' walls. This is the true accomplishment! It takes a village and "our village" has and is succeeding.

Technology & Assessment

- **Network upgrades** - We are working to implement necessary network upgrades districtwide. These upgrades will support expansion and help manage our network more efficiently.
- **Technology Purchases** - We are finalizing technology purchases and scheduling post-construction delivery dates.
- **Registration** - We are working in conjunction with the Business Department to facilitate our registration process.
- **Construction** - We are working with the construction team to ensure technology infrastructure is implemented according to pre-construction specifications.



Lincolnshire-Prairie View School District 103

Memo

To: Board of Education
From: Scott Warren
Date: June 15, 2017
Re: Superintendent Informational Report

Full Recognition Status

The District received notice that it received Full Recognition Status for the 2014-2015 school year. The district responded to an audit regarding licensure for staff members. The letter from the Regional Office of Education is provided for the Board's review.

FOIA requests

The District did not receive any FOIA requests this month.

Leave of Absence

The District received one leave request this month. The request is approved according to the Master Contract. The request is included for your information.



Roycealee J. Wood
Regional Superintendent of Schools

800 Lancer Lane Suite E-128
Grayslake, Illinois 60030-2656
Phone 847 543 7833
Fax 847 543 7832
www.lake.k12.il.us

May 24, 2017

Dr. Scott Warren, Superintendent
Lincolnshire-Prairie View School District #103
1370 N. Riverwoods Road
Lincolnshire, IL 60069

Dear Dr. Warren:

Thank you for submitting your district's response for the **2014-2015** compliance visit report. Your district has been given **Full Recognition** status for the **2014-2015** school year.

For the Licensure issues, direct your response and questions to Maricela Jimenez, Chief Licensure Officer. **Ms. Jimenez can be reached at 847-665-0598.** For all other Compliance Visit issues direct your response and questions to Bobbi Biederer. **Ms. Biederer can be reached at 847-665-0590.**

As always, thank you for your cooperation.

Sincerely yours,

A handwritten signature in black ink that reads "Roycealee J. Wood".

Roycealee J. Wood
Regional Superintendent of Schools
Lake County, Illinois

Enclosure

C: Henri Fonville
Educator and School Development
Illinois State Board of Education

Maricela Jimenez, Chief Licensure Officer
Lake County Regional Office of Education

Board of Education President



Lincolnshire-Prairie View School District 103

Audit visit: April 10, 2015

FULL RECOGNITION STATUS REPORT MAY 12, 2017

Compliance School Year 2014-2015

CONGRATULATIONS

ON BEHALF

Mrs. Roycealee J. Wood

Regional Superintendent

Lake County Regional Office of Education

HAS GRANTED

Lincolnshire D#103

FULL RECOGNITION STATUS

2014-2015

From: Walz Rhonda <rwalz@d103.org>

Date: May 24, 2017 at 9:59:10 AM CDT

To: Scott Warren <swarren@d103.org>, Carey Murphy <cmurphy@d103.org>, Michelle Blackley <mblackley@d103.org>, Melody Littlefair <mlittlefair@d103.org>, Thomas Herion <therion@d103.org>

Subject: FLMA for Rhonda Walz

Dear Administration,

I am requesting FMLA time off starting on May 15 through June 9, 2017. I am needing the time off to help my aging parents. There has been a recent incident that impacted my mother who is the sole caretaker of my father who has been diagnosed with dementia.

The incident with my mother has placed her in the hospital. There, she has been diagnosed with MDD (Major Depressive Disorders) Severe: by Dr. Stanley Okon Psychiatrist out of Presence Mercy Hospital in Aurora, IL.

She is presently seeing a Psychiatrist by the name of Dr. Foroutan MD MSc out of Sycamore, IL

Thank you for your understanding and positive thoughts during this most difficult time for me and my family. I know that things will never go back to the way they were but I feel confident we are making progress to put my parents into a safe environment for both of them.

Sincerely,

Rhonda Walz

--

Rhonda Walz

Physical Education Teacher

Daniel Wright Jr. High School

1370 Riverwoods Rd.

Lincolnshire, IL 60069

Science Olympiad team at Daniel Wright Junior High wins second national title after convincing coaches to stay



The 2016-17 Daniel Wright Junior High Science Olympiad team won its second consecutive national championship earlier this year. (Daniel Wright Junior High)

By **Ronnie Wachter**

Pioneer Press

JUNE 9, 2017, 10:27 AM

Faced with issues to her health, Mary Ellen Buckley, who coaches the Science Olympiad team at Daniel Wright Junior High, strongly considered leaving the coaching position until her students made her an offer.

After being diagnosed with an immune deficiency that forced her to miss some work time, Buckley, 58, decided to retire from teaching science at the Lincolnshire-based school two years ago but stayed on to coach the Science Olympiad team in the 2015-16 school year.

She said she did so because she believed the students were on the verge of winning their first national title.

But now faced without a coach and assistant coach for the Daniel Wright Junior High Science Olympiad team, administrators at Lincolnshire-Prairie View School District 103 are determined to find replacements to carry on the team's recent success.

"We'll find someone to coach," said Superintendent Scott Warren. "We love the legacy that our coaches have left for us."

RWachter@PioneerLocal.com

Twitter @RonnieAtPioneer

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This article is related to: [Wright State University](#)

Outside school districts looking to join Stevenson's special education group face resistance



Stevenson High School students walk through an entrance to the Lincolnshire-based school. (Stevenson High School / HANDOUT)

By **Ronnie Wachter**

Pioneer Press

MAY 26, 2017, 12:24 PM

Some school districts outside the boundaries of Stevenson High School and two of its feeder districts are wanting to join the group's special education cooperative, but Lake County officials, so far, have prevented the move.

Antioch-based Grass Lake Elementary District 36 recently tried to become the first district to join the Exceptional Learners Collaborative (ELC), which Stevenson officials started last school year with Lincolnshire-Prairie View School District 103 and Kildeer-Countryside School District 96 to provide unified special-education services to students at the districts' different buildings.

To do so, officials at District 36 in June 2016 gave the required one-year notice to leave Special Education District of Lake County (SEDOL), a similar cooperative of 31 area school districts in the county. But the county's

regional board of education fell one vote short of a supermajority needed to endorse the change earlier this spring.

Julie Gonka, member of the regional board who voted against District 36's request, said that after decades of work, SEDOL is able to provide special education programs that the fledgling Exceptional Learners Collaborative, so far, have not been able to provide

"Right now, SEDOL offers them programs, and this other group of people is not a program," Gonka said. "We know that our children are taken care of at SEDOL."

Gonka also commended the three districts that are a part of the ELC for providing "phenomenal" special education but also noted how the new cooperative doesn't operate out of a dedicated building. Instead, they send instructors to the districts' different buildings, she said.

Stevenson and the two feeder districts a part of the ELC went through a similar process in 2014 but won approval from the regional board of education to withdraw their students from SEDOL and their funding. At the time, Stevenson officials said they paid about \$1 million a year to SEDOL for services.

The activity comes at a time when the prices for technology used in audiology, physical therapy and other services have come down, while equipment has become easier to store in school buildings. The districts a part of the ELC also have wanted to do more to integrate students with developmental disabilities and traditional students.

Officials with the three districts back in 2014, when pursuing the idea of the ELC, also said at the time that costs were a factor.

District 36 Superintendent Terry O'Brien said his district also could have saved on costs while receiving comparable or better services by working through the ELC. Officials with the ELC also have indicated that they would provide only the special education services that an outside district needed, potentially improving the quality of services offered to students, he said.

He compared the issue to condiments and how a small district, such as District 36, only needs a small packet of mayonnaise to deliver proper special education.

"We don't all need a gigantic jar of mayonnaise," O'Brien said.

In response to the recent activity, ELC Executive Director Megan Clarke said members with the regional board of education may have heard some "misinformation" about how the new cooperative works, but she did note the group uses all of its member districts' buildings, which is a departure from how SEDOL operates.

She also stressed that the ELC isn't actively recruiting new members but rather, officials from outside school districts have approached members of the cooperative about joining them.

"We had some districts approach us, but we are not going out looking to bring people in," Clarke said.

Stevenson Superintendent Eric Twadell did start discussions more than a year ago with Stevenson district board members about the ELC accepting requests from outside districts.

And in recent weeks, board members with Stevenson, Districts 96 and 103 approved changes to the ELC's organizational charter that would permit the move.

Twadell and Terry Moons, board president of the ELC, have said they would be able to take in outside students at a cheaper cost to outside districts and offer those officials only the services that they have requested.

RWachter@PioneerLocal.com

Twitter @RonnieAtPioneer

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This article is related to: High Schools