



LINCOLNSHIRE – PRAIRIE VIEW SCHOOL DISTRICT 103

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<http://www.d103.org>

BOARD OF EDUCATION AGENDA

MARCH 7, 2017

The Special Meeting of the Board of Education of Lincolnshire-Prairie View School District 103 will be held on Tuesday, March 7, 2017 at 7:00 PM in the Learning Center of Daniel Wright Junior High School, 1370 N. Riverwoods Road, Lincolnshire, Illinois.

A. Call to Order and Roll Call

Time: Estimated time for meeting: 15 Minutes

B. Pledge of Allegiance

C. Community Participation

D. Action Item

1. Approval of Staffing Plan

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E. Adjournment



Lincolnshire-Prairie View School District 103

Memo

To: Board of Education
From: Scott Warren
Date: March 2, 2017
Re: Approval of Staffing Plan for 2017-2018

The staffing plan for 2017-2018 is presented for approval. The plan includes continuing the current District programming, the transition of 5th grade to Half Day school, teaming at Daniel Wright for grades 7 and 8, ensuring class sizes remain within the recommended guidelines, and provides appropriate administrative support at each building. I recommend the Board approve the staffing plan as presented.

DRAFT 2017-18 Teacher Staffing Plan - Updated 02/21/17

Title	Actual		Move 5th Grade		DW Teaming		Other Changes		Total Changes		Proposed	
	2016-17		2017-18		2017-18		2017-18		2017-18		2017-18	
	FTE	Positions	FTE	Positions	FTE	Positions	FTE	Positions	FTE	Positions	FTE	Positions
Adaptive P.E. Teacher	1.00	1									1.00	1
Art Teacher	3.00	3	0.30	1					0.30	1.00	3.30	4
Early Childhood Teacher	3.00	3									3.00	3
EL Teacher	5.00	5	-0.20	0					-0.20		4.80	5
REACH Coordinator	4.00	4									4.00	4
English Language Arts Teacher	8.00	8			1.00	1			1.00	1.00	9.00	9
Family And Consumer Science Teacher	1.00	1									1.00	1
Guided Teacher	2.00	2									2.00	2
Health Teacher	1.20	2	-0.20	1					-0.20	1.00	1.00	3
Learning Behavior Specialist	15.00	15									15.00	15
Librarian	3.00	3									3.00	3
Math Teacher	6.00	6			1.00	1			1.00	1.00	7.00	7
Music Teacher	6.75	7	1.20	1					1.20	1.00	7.95	8
Nurse	1.00	1									1.00	1
P.E. Teacher	6.00	6	0.50	1					0.50	1.00	6.50	7
Performing Arts Teacher	1.00	1	-0.20	0					-0.20		0.80	1
Psychologist	4.00	4									4.00	4
RTI Teacher	8.00	9	1.00	1					1.00	1.00	9.00	10
Science Teacher	5.00	5									5.00	5
Self-Contained Kindergarten Teacher	7.00	8									7.00	8
Self-Contained 1st Grade Teacher	8.00	8									8.00	8
Self-Contained 2nd Grade Teacher	8.00	8									8.00	8
Self-Contained 3rd Grade Teacher	8.00	8					1.00	1	1.00	1.00	9.00	9
Self-Contained 4th Grade Teacher	8.00	8									8.00	8
Self-Contained 5th Grade Teacher	8.00	8					1.00	1	1.00	1.00	9.00	9
Service Learning Teacher	0.20	1	-0.20	-1					-0.20	-1.00	0.00	0
Social Studies Teacher	5.00	5			1.00	1			1.00	1.00	6.00	6
Social Worker	4.00	4	0.50	1					0.50	1.00	4.50	5
Spanish Teacher	9.00	9			1.00	1			1.00	1.00	10.00	10
Speech Language Pathologist	4.60	5									4.60	5
Tech Resource Teacher	1.00	1									1.00	1
Technology Integration Specialist	4.00	4									4.00	4
Grand Total	158.75	163.00	2.70	5.00	4.00	4.00	2.00	2.00	8.70	11.00	167.45	174.00

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DRAFT 2017-18 Classified Staffing Plan - Updated 02/21/17

Title	Actual		Move 5th Grade		DW Teaming		Other Changes		Total Changes		Proposed	
	2015-16		2016-17		2016-17		2016-17		2016-17		2016-17	
	FTE	Positions	FTE	Positions	FTE	Positions	FTE	Positions	FTE	Positions	FTE	Positions
103 Club Associates	4.00	16									4.00	16
103 Club Asst. Director	1.00	1									1.00	1
103 Club Director	1.00	1									1.00	1
103 Club Supervisor	3.00	3									3.00	3
1st Grade Associate	2.00	2									2.00	2
2nd Grade Associate	2.00	2					-2.00	-2	-2.00	-2	0.00	0
Admin Assistant	3.00	3									3.00	3
Bookkeeper	2.50	3									2.50	3
Bus Aide	0.57	1									0.57	1
Bus Driver	28.00	28	2.00	2					2.00	2	30.00	30
Clerical Aide	2.02	4									2.02	4
Communications Coordinator	0.80	1									0.80	1
Custodian	10.50	11	2.00	2					2.00	2	12.50	13
EL Associate	2.50	3									2.50	3
Kindergarten	6.00	7									6.00	7
HDK Associate	0.50	1									0.50	1
Head Custodian	3.00	3									3.00	3
Human Resources Coordinator	1.00	1									1.00	1
Library Associate	2.50	3	0.50	0					0.50		3.00	3
Lunchroom Associate	1.91	4									1.91	4
Maintenance	1.00	1									1.00	1
Network System Manager	1.00	1									1.00	1
Nurse	2.00	2									2.00	2
Occupational Therapist	1.00	1									1.00	1
Occupational Therapist Asst.	1.00	1									1.00	1
PE Associate	2.42	4	0.50	1					0.50	1	2.92	5
Physical Therapist	1.00	1									1.00	1
Receptionist	0.50	1									0.50	1
Rivershire Coordinator	1.00	1									1.00	1
RTI Associate	2.78	5									2.78	5
Secretary	5.92	6									5.92	6
SpEd Associate	17.79	18									17.79	18
SpEd EC Associate	4.66	5									4.66	5
SpEd Guided Associate	12.00	12									12.00	12
Tech Support Specialist	3.00	3									3.00	3
Grand Total	134.87	160	5.00	5	0.00	0	-2.00	-2	3.00	3	137.87	163

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DRAFT 2017-18 Administration Staffing Plan - Updated 2/28/17

Title	Actual		Move 5th Grade		DW Teaming		Other Changes		Total Changes		Proposed	
	2015-16		2016-17		2016-17		2016-17		2016-17		2016-17	
	FTE	Positions	FTE	Positions	FTE	Positions	FTE	Positions	FTE	Positions	FTE	Positions
Superintendent	1.00	1									1.00	1
Principal	3.00	3									3.00	3
Asst. Principal - Elementary	0.00	0					1.60	2	1.60	2	1.60	2
Asst. Principal - Junior High	2.00	2					-0.50	-0.5	-0.50	-0.5	1.50	1.5
Director of Student Services	1.00	1									1.00	1
Asst. Director of Student Services	1.00	1					-0.50	-0.5	-0.50	-0.5	0.50	0.5
Asst. Supt. for Business	1.00	1									1.00	1
Asst. Supt. for Curriculum & Instruction	1.00	1									1.00	1
Curriculum Coordinator	0.50	1									0.50	1
Director of Technology	1.00	1									1.00	1
Director of Transportation	1.00	1									1.00	1
Director of Facilities	1.00	1									1.00	1
Grand Total	13.50	14.00	0.00	0.00	0.00	0.00	0.60	1.00	0.60	1.00	14.10	15.00