LINCOLNSHIRE – PRAIRIE VIEW SCHOOL DISTRICT 103

1370 N. Riverwoods Road • Lincolnshire, Illinois 60069

847/295-4030 • FAX 847/295-9196

http://www.d103.org

BOARD OF EDUCATION AGENDA JUNE 14, 2016

The Regular Meeting of the Board of Education of Lincolnshire-Prairie View School District 103 will be held on Tuesday, June 14, 2016 at 7:00 PM in the Learning Center of Daniel Wright Junior High School, 1370 N. Riverwoods Road, Lincolnshire, Illinois.

Script for Public Hearing
June 14, 2016

Fiscal Year 2017 Budget

The Public Hearing is now open to hear testimony/comments regarding the fiscal year 2017 budget.

Does the Board have any further comments?

Does the public have any written or oral comments?

A motion and a second to close the hearing.

All in favor, say *aye.* Those opposed, *no.*

Lincolnshire-Prairie View School District 103
1370 N. Riverwoods Road • Lincolnshire, Il 60069
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BOARD OF EDUCATION REGULAR MEETING MINUTES
Tuesday, May 17, 2016

The Board of Education of Lincolnshire-Prairie View School District 103 held its Regular Meeting on Tuesday, May 17, 2016 in the Learning Center of Daniel Wright Junior High School located at 1370 N. Riverwoods Road, Lincolnshire, Illinois.

The following Board Members were in attendance:

Gary Gordon, President
Anne van Gerven, Vice President
Malathy Dwaraknath
Kate Harper
Sandy Simon
Sherri Thomas

Absent: Chris Curtis

Also present were:

Dr. Scott Warren, Superintendent
Dan Stanley, Assistant Superintendent for Business/CSBO
Katie Reynolds, Assistant Superintendent for Curriculum and Instruction
Julie Postma, Director of Student Services
R.J. Bialk, Director of Technology and Assessment
Anthony Mendoza, Director of Transportation
Scott Gaunky, Director of Facilities
Dr. Christy Adler, Principal, Laura B. Sprague School
Jill Mau, Principal, Half Day School
Kim Sylvan, Communications Coordinator
Norma Taylor, Board Secretary

Public: 9 Press: 1 Staff: 22

Call to Order and Roll Call

President Gordon called the meeting to order at 7:02 p.m.

Pledge of Allegiance

Community Participation

There was no community participation at this time.

Recognition of Retiring Staff Members

Dr. Warren commended the 2016 retirees of District 103, noting their many years of outstanding service and dedication to the students, families, community, and fellow colleagues. Dr. Warren and President Gordon presented each retiree a certificate and a retirement gift on behalf of the Board of Education.

Recognition of Service Awards

Dr. Warren noted the district recognizes consecutive years of service 10, 15, 20, 25 and 30 years of service. 24 staff members were presented award certificates and years of service pins.

Recognition Reception

A brief reception was held to honor retiring staff and service award recipients.

The meeting reconvened at 7:23 p.m.

Approval of Minutes

Motion by Mrs. Harper, seconded by Mrs. Thomas, to approve the minutes of the April 19, 2016 Regular and Executive Session, the May 3, 2016 Special Meeting, COW and Executive Session, and the May 5, 2016 Special Meeting and Executive Session.

Roll Call: Ayes: Harper, Simon, Thomas, van Gerven, Gordon. Nays: None. Abstain: Simon, van Gerven for May 3, 2016 Special Meeting. Motion carried.

Consent Agenda

Motion by Mrs. Harper, seconded by Mrs. van Gerven, the Board approve the following items on the Consent Agenda:
Approval of Bills
Approval of School Donations
Approval of Employment
Approval of Board of Education Meeting Schedule 2016-2017
Approval of Field Trip
Approval of Final School Calendar 2015-2016

Roll Call: Ayes: Harper, Simon, Thomas, van Gerven, Gordon. Nays: None. Abstain: None. Motion carried.

Action Item

1. Approval of Amended FY16 Budget
Motion by Mrs. Simon, seconded by Mrs. Thomas, the Board approve the amended FY16 budget.
Roll Call: Ayes: Harper, Simon, Thomas, van Gerven, Gordon. Nays: None. Abstain: None. Motion carried.

2. Approval of Administrator Contracts
Motion by Mrs. Simon, seconded by Mrs. van Gerven, the Board approve the administrator contracts as presented.
Roll Call: Ayes: Harper, Simon, Thomas, van Gerven, Gordon. Nays: None. Abstain: None. Motion carried.

3. Approval of Gilbane Contract
Motion by Mrs. Simon, seconded by Mrs. van Gerven, the Board approve the contracts with Gilbane Building Company: A134 Standard Form of Agreement and A201 General Conditions.
Roll Call: Ayes: Harper, Simon, Thomas, van Gerven, Gordon. Nays: None. Abstain: None. Motion carried.

Discussion Items

Tentative Budget FY 2017
Mr. Stanley reviewed highlights of the tentative budget for fiscal year 2017. He prepared two versions of the budget for review. One version of the budget includes the construction project, and one version does not include the construction project. He noted the budget will be presented at the May 24, 2016 Special Meeting.

Mrs. Dwaraknath joined the meeting at 7:44 p.m.

1:1 Survey Results
Mrs. Reynolds reviewed results of the 1:1 survey that was conducted in March 2016 to solicit feedback from students, teachers, and parents on the 1:1 Teaching and Learning Initiative. Mrs. Reynolds' report included survey results compared to the Spring 2015 survey data. She noted results of the survey have been shared and discussed with technology coaches, administrators and teachers to make adjustments to the 1:1 implementation, develop professional development plans, and inform communication strategies.

The board asked the administration to continue to review the initiative to strengthen the bridge between home and school.

Superintendent's Informational Report

Dr. Warren provided a presentation of the Performance Evaluation Reform Act (PERA). The district's PERA committee has completed its work to implement student growth into teacher evaluations for the 2016-2017 school year. He noted for school years 2016-2018 student growth will be calculated for all teachers using a Local Growth Model supported by the ECRA Group.

Community Participation

There was no community participation at this time.

Executive Session

Motion by Mrs. Harper, seconded by Mrs. van Gerven, the Board go into Executive Session to discuss the appointment, employment, compensation, discipline, performance or dismissal of specific employees, collective negotiating matters, and student disciplinary cases.

Roll Call: Ayes: Dwaraknath, Harper, Simon, Thomas, van Gerven, Gordon. Nays: None. Abstain: None. Motion carried.

The Board moved into Executive Session at 8:26 p.m.

Open Session

The Board reconvened to Open Session at 9:49 p.m.

Discussion was held of the district's student discipline policy and procedures.

Adjournment

Motion by Mrs. Harper, seconded by Mrs. van Gerven, to adjourn.

Voice Vote: All ayes. No nays. Motion carried.

The meeting adjourned at 9:45 p.m.

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President Board of Education Secretary Board of Education

Lincolnshire-Prairie View School District 103
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BOARD OF EDUCATION EXECUTIVE SESSION MINUTES
Thursday, May 17, 2016

An Executive Session of the Board of Education Meeting of Lincolnshire-Prairie View School District 103 was held on Tuesday, May 17, 2016 in the Administrative Office located at 1370 N. Riverwoods Road, Lincolnshire, Illinois.

The following Board Members were in attendance:
Gary Gordon, President
Anne van Gerven, Vice President
Malathy Dwaraknath
Kate Harper
Sandy Simon
Sherri Thomas

Absent: Chris Curtis

Also present were:
Dr. Scott Warren, Superintendent
Dan Stanley, Assistant Superintendent for Business/CSBO
Norma Taylor, Board Secretary

Executive Session convened at 8:32 p.m. to discuss the appointment, employment, compensation, discipline, performance or dismissal of specific employees, collective negotiating matters, and student disciplinary cases.

Dr. Warren informed the board Laura Brennan walked out of the classroom and stated to another teacher that it was her last day. Dr. Warren, Mrs. Blackley and Mrs. Reynolds met with Laura who claimed she stated that she was happy it was not her last day.

Dr. Warren informed the board of two student disciplinary cases both resulting in suspensions from school. Jeffrey Hakanson and Luis Freytes both received suspensions.

The board discussed the suspension of Ethan Siegel.

The board discussed collective negotiating matters.

Motion by Mrs. Harper, seconded by Mrs. Dwaraknath, to return to Open Session.

Voice Vote: All ayes. No nays. Motion carried.

The meeting reconvened to Open Session at 9:34 p.m.

President Board of Education	Secretary Board of Education

LEADERS IN LEARNING

Lincolnshire-Prairie View School District 103
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BOARD OF EDUCATION SPECIAL MEETING MINUTES
Tuesday, May 24, 2016

The Board of Education of Lincolnshire-Prairie View School District 103 held a Special Meeting on Tuesday, May 24, 2016 in the Learning Center of Daniel Wright Junior High School located at 1370 N. Riverwoods Road, Lincolnshire, Illinois.

The following Board Members were in attendance:
Gary Gordon, President
Anne van Gerven, Vice President
Malathy Dwaraknath
Kate Harper

Absent: Chris Curtis
Sandy Simon
Sherri Thomas

Also present were:
Dr. Scott Warren, Superintendent
Dan Stanley, Assistant Superintendent for Business/CSBO
Katie Reynolds, Assistant Superintendent for Curriculum and Instruction
Julie Postma, Director of Student Services
RJ Bialk, Director of Technology and Assessment
Dr. Gina Finaldi, Assistant Director of Student Services
Scott Gaunky, Director of Facilities
Norma Taylor, Board Secretary

Public: 0 Press: 1 Staff: 1

Call to Order and Roll Call
President Gordon called the meeting to order at 7:55 p.m.

Fiscal Year 2017 Tentative Budget Presentation

Dr. Warren welcomed everyone to the Fiscal Year 2017 Tentative Budget Presentation. He introduced Mr. Stanley who then summarized the presentation of the tentative budget would include Curriculum and Instruction, Special Education, Facilities, and Technology. He outlined the presentation for the evening would include current FY16 performance, historical trends, and local district comparisons.

Priorities of the Budget:

Curriculum and Instruction - Katie Reynolds

- Next Generation Science
- Illinois Social Studies Standards
- Instructional Technology Subscriptions
- Teacher Professional Development
- Assessments

Special Education - Julie Postma

- National Trends in Special Education
- D103 Trends
- D103 Responses to Trends: Exceptional Learners Collaborative, Early Childhood, Guided Program, Professional Development

Facilities - Scott Gaunky

- Capital invested over past 5 years: $13,000,000
- Recent projects include: Daniel Wright Athletic Fields, Air Conditioning in the schools, Science labs, Sprague roof, playground, and classrooms, Half Day parking lot, and Rivershire entry deck
- Future projects include additions at Sprague School and Half Day School

Technology- RJ Bialk

- 1:1 Teaching and Learning iPads
- Faculty/Staff device refresh purchase
- District-wide printing and copying refresh and refine

2016 Performance Estimate

- 101% of revenue received
- 115% of State revenue received
- 97% of expenditures spent thus far
- Estimate fund balance 37.9%

2017 Tentative Budget - Revenues

- Property Taxes 88%
- Other local revenues 7%
- State sources 4%

- Federal sources 1%
- 1.7% increase in revenues over FY16 budget
- 1.9% increase in property tax receipts
- 3.4% increase in other local sources
- -5.7% decrease in State sources
- -6% decrease in federal sources

2017 Tentative Budget - Expenditures

- 26.9% increase in total budget
- $8,500,000 construction project for FY17
- Salaries and Benefits 80%
- Purchased Services 9%
- Supplies and Equipment 8%
- Other objects 3%
- Estimated ending fund balance 37%

Historical Trends

- The District has maintained a healthy fund balance over the past six years
- Actual operating expenditues, Operating expenditures per pupil and Instructional expenduties per pupil have shown increases annually
- Enrollment continues to accellerate

Local District Comparisons

- Operating expenditures per pupil - the district is in the middle of local comparisons
- Instructional expenditures per pupil - the district slightly lower than middle
- Elementary Districts Total Tax Rates - D103 slightly lower than middle

Further Considerations

- Construction project finalization
- Increasing enrollment
- Facilities assessment - addressing deficiencies and maintenance
- Expansion of programs mandated or not
- State funding
- Pension cost-shift or property tax freeze
- Maintain balanced budget
- Maintain healthy fund balance

Summary

- FY16 Spending is within budget
- FY17 Balanced budget
- Healthy Fund Balance
- Mid-range among peer districts

Executive Session

Motion by Mrs van Gerven, seconded by Mrs. Harper, the Board move into Executive Session to discuss collective negotiating matters.

Roll Call: Ayes: Dwaraknath, Harper, van Gerven, Gordon. Nays: None. Abstain: None. Motion carried.

The Board moved into Executive Session at 8:38 p.m.

Open Session

The Board reconvened to open session at 9:31 p.m.

The Board discusss the 8th grade gradution ceremony on May 28th.

Adjournment

Motion by Mrs. Harper, seconded by Mrs. van Gerven, to adjourn.

Voice Vote: All ayes. No nays. Motion carried.

The meeting adjourned at 9:34 p.m.

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President Board of Education Secretary Board of Education

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BOARD OF EDUCATION EXECUTIVE SESSION MINUTES
Tuesday, May 24, 2016

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The following Board Members were in attendance:
Gary Gordon, President
Anne van Gerven, Vice President
Malathy Dwaraknath
Kate Harper

Absent: Chris Curtis
Sandy Simon
Sherri Thomas

Also present were:
Dr. Scott Warren, Superintendent
Dan Stanley, Assistant Superintendent for Business/CSBO
Norma Taylor, Board Secretary

Executive Session convened at 8:44 p.m. to discuss collective negotiating matters.

The Board discussed collective negotiating matters.

Motion by Mrs. van Gerven, seconded by Mrs. Dwaraknath, to return to Open Session.

Voice Vote: All ayes. No nays. Motion carried.

The meeting reconvened to Open Session at 9:31 p.m.

______________________________ ______________________________
President Board of Education Secretary Board of Education

LEADERS IN LEARNING

Lincolnshire-Prairie View School District 103

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BOARD OF EDUCATION COMMITTEE OF THE WHOLE MEETING MINUTES
Tuesday, May 31, 2016

The Board of Education of Lincolnshire-Prairie View School District 103 held a Committee of the Whole Meeting on Tuesday, May 31, 2016 in the Learning Center of Daniel Wright Junior High School located at 1370 N. Riverwoods Road, Lincolnshire, Illinois.

The following Board Members were in attendance:
Gary Gordon, President
Anne van Gerven, Vice President
Chris Curtis
Malathy Dwaraknath
Kate Harper
Sandy Simon
Sherri Thomas

Absent: None

Also present were:
Dr. Scott Warren, Superintendent
Dan Stanley, Assistant Superintendent for Business/CSBO
Katie Reynolds, Assistant Superintendent for Curriculum and Instruction
Julie Postma, Director of Student Services
Anthony Mendoza, Director of Transportation
Michelle Blackley, Prinicpal, Daniel Wright Junior High School
Melody Littlefair, Assistant Principal, Daniel Wright Junior High School
Thomas Herion, Assistant Principal, Daniel Wright Junior High School
Norma Taylor, Board Secretary

Public: 22 Press: 1 Staff: 4

Call to Order and Roll Call

President Gordon called the meeting to order at 7:00 p.m.

Student Recognition

The following Daniel Wright Students were recognized for outstanding achievement.

Science Olympiad Team - Placed 1st in the nation at the 32nd Annual Science Olympiad National Tournament held at the University of Wisconsin-Stout.
Battle of the Books Teams - Captured 1st, 2nd and 4th places at the Lake County competition.
The Science Bowl Car and National Team - Advanced to the National Science Bowl competition held in Washington, D.C., after winning the Regional Championship.
History Bee Team - Advanced to the National History Bee to be held June 9-11, 2016 in Chicago.
Science Fair - Students participated in the Regional Science Fair sponsored by the Illinois Junior Academy of Science, and the State Science Exposition where three were awarded a $1200 scholarship to Millikin University.
Math Counts Team "Mathletes" - Won the local MATHCOUNTS competition and advanced to the State Competition sponsored by the Illinois Society of Professional Engineers.
Illinois Mathematics League - Contest winners included both 7th and 8th grade placing 1st in the State.

Community Participation

There was no community participation at this time.

Discussion Items

Fiscal Year 2017 Budget
Mr. Stanley noted the budget presentation at the May 24, 2016 meeting. He reviewed the legal budget hearing and the adoption of the budget will be held at the next regular meeting.

Apple Lease
Mr. Stanley provided a lease agreement with Apple Inc. to lease iPads for the 2016-2017 school year. He noted this is a 4-year lease to coincide with the anticipated 4-year life span of the devices. He noted Apple has reduced the price of the iPad affording the district a savings over the span of the lease.

Taxi Bid
Mr. Stanley reviewed results of two separate bid openings the district conducted to provide transportation for students with special needs. He recommended the district continue with its current provider.

Executive Session

Motion by Mrs. Harper, seconded by Mr. Curtis, the Board move into Executive Session to discuss appointment, employment, compensation, discipline, performance, or dismissal of specific employees, collective negotiating matters, and student disciplinary cases.

Roll Call: Ayes: Curtis, Dwaraknath, Harper, Simon, Thomas, van Gerven, Gordon. Nays: None. Abstain: None. Motion carried.

The Board moved into Executive Session at 7:38 p.m.

Open Session

The Board reconvened to Open Session at 9:20 p.m.

The Board discussed kindergarten, and online registration for 2016-2017.

Mrs. Harper left the meeting at 9:25 p.m.

The Board discussed morning drop off for students arriving on the bus at Daniel Wright, and allowing them to enter school when the bus drops them off.

Adjournment

Motion by Mr. Curtis, seconded by Mrs. van Gerven, to adjourn.

Voice Vote: All ayes. No nays. Motion carried.

The meeting adjourned at 9:30 p.m.

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President Board of Education Secretary Board of Education

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BOARD OF EDUCATION EXECUTIVE SESSION MINUTES
Tuesday, May 31, 2016

An Executive Session of the Board of Education Meeting of Lincolnshire-Prairie View School District 103 was held on Tuesday, May 31, 2016 in the Learning Center of Daniel Wright Junior High School located at 1370 N. Riverwoods Road, Lincolnshire, Illinois.

The following Board Members were in attendance:

Gary Gordon, President
Anne van Gerven, Vice President
Chris Curtis
Malathy Dwaraknath
Kate Harper
Sandy Simon
Sherri Thomas

Absent: None

Also present were:

Dr. Scott Warren, Superintendent
Dan Stanley, Assistant Superintendent for Business/CSBO
Norma Taylor, Board Secretary

Executive Session convened at 7:38 p.m. to discuss the appointment, employment, compensation, discipline, performance, or dismissal of specific employees, collective negotiating matters, and student disciplinary cases.

Dr. Warren reviewed student discipline cases of Tamir Cohen and Luke Panchisin who received suspensions from school for aggressive behavior.

Dr. Warren discussed a salary adjustment for John Bertsos in the Tech Department due to an increase in job responsibilities.

The Board discussed contract negotiations.

Dan Stanley and Norma Taylor left the meeting at 8:10 p.m.

The Board discussed the superintendent's evaluation.

Dr. Warren left the meeting at 8:35 p.m.

Dr. Warren rejoined the meeting at 9:20 p.m.

Motion by Mrs. Harper, seconded by Mrs. Dwaraknath, to return to Open Session.

Voice Vote: All ayes. No nays. Motion carried.

The meeting reconvened to Open Session at 9:20 p.m.

President Board of Education

Secretary Board of Education

Paid Accounts Payable by Vendor

Printed: 6/9/2016 9:16 AM
Lincolnshire-Prairie View SD #103
Expense on Date: 5/1/2016 to 5/31/2016

Invoice #	A.S.N.	Description	Override	Batch #	P.O. #	Check Date	Check #	Amount	State Account Number
MASTERCARD CORPORATE CLIE									
MASTERCARD CORPORATE CLIENT PAYMENT CENTER - 1&1 INTERNET									
1640	10-2660-392	DIST WEBSITE HOSTING		5161		05/31/2016	100564	20.97	10-2660-392
								$20.97	1&1 INTERNET
MASTERCARD CORPORATE CLIENT PAYMENT CENTER - ADORAMA									
6050	10-403	MICROPHONE		5161		05/31/2016	100564	209.95	10-403
								$209.95	ADORAMA
MASTERCARD CORPORATE CLIENT PAYMENT CENTER - AMAZON									
4670	10-2410-410-3	OFFICE COFFEE, PHOTO SUPL		5161		05/31/2016	100564	68.98	10-2410-410
4670	10-2410-410-3	PHOTO SUPPLIES		5161		05/31/2016	100564	52.32	10-2410-410
4670	10-2520-392	PRIME MEMB DUES		5161	0	05/31/2016	100564	99.00	10-2520-392
1640	10-2660-410	IPAD DEVICE STORAGE		5161	0	05/31/2016	100564	8.93	10-2660-410
1640	10-2660-410	IPAD DEVICE STORAGE		5161	0	05/31/2016	100564	8.93	10-2660-410
1640	10-2660-410	IPAD DEVICE STORAGE		5161	0	05/31/2016	100564	8.93	10-2660-410
1640	10-2660-410	IPAD DEVICE STORAGE		5161	0	05/31/2016	100564	8.93	10-2660-410
9290	10-1120-410	TEACHING AIDS		5161		05/31/2016	100564	95.08	10-1120-410
9290	10-2410-410-3	OFFICE SUPPLIES		5161		05/31/2016	100564	29.98	10-2410-410
6050	10-1112-410	CLASSROOM BOOKS		5161		05/31/2016	100564	21.96	10-1112-410
6050	10-1112-415	SCIENCE SUPPLIES		5161		05/31/2016	100564	71.70	10-1112-415
6050	10-1112-415	SCIENCE SUPPLIES		5161		05/31/2016	100564	29.85	10-1112-415
6050	10-1112-415	SCIENCE SUPPLIES		5161		05/31/2016	100564	42.80	10-1112-415
6050	10-1112-410	CLASSROOM BOOKS		5161		05/31/2016	100564	39.20	10-1112-410
6050	10-1112-415	SCIENCE SUPPLIES		5161		05/31/2016	100564	10.50	10-1112-415
6050	10-1112-415	SCIENCE SUPPLIES		5161		05/31/2016	100564	61.75	10-1112-415
6050	10-1112-410	SCIENCE SUPPLIES		5161		05/31/2016	100564	134.49	10-1112-410
6050	10-1112-410	INVENTION KIT		5161		05/31/2016	100564	49.95	10-1112-410
6050	10-1112-415	SCIENCE SUPPLIES		5161		05/31/2016	100564	177.35	10-1112-415
6050	10-1112-410	SOAP DISPENSER		5161		05/31/2016	100564	26.95	10-1112-410
								$1,047.58	AMAZON
MASTERCARD CORPORATE CLIENT PAYMENT CENTER - AMERICAN OUTFITT									
9290	10-1500-414	TRACK TEAM SHIRTS		5161	0	05/31/2016	100564	780.00	10-1500-414
								$780.00	AMERICAN OUTFITTERS
MASTERCARD CORPORATE CLIENT PAYMENT CENTER - ANDERSON PEST S									
6620	20-2540-329	DISTRICT IPM		5161		05/31/2016	100564	148.37	20-2540-329
								$148.37	ANDERSON PEST SOLUTIONS

Paid Accounts Payable by Vendor

Printed: 6/9/2016 9:16 AM
Lincolnshire-Prairie View SD #103
Expense on Date: 5/1/2016 to 5/31/2016

Invoice #	A.S.N.	Description	Override	Batch #	P.O. #	Check Date	Check #	Amount	State Account Number
MASTERCARD CORPORATE CLIENT PAYMENT CENTER - APPLE									
1410	10-2660-410	IPAD APPS		5161		05/31/2016	100564	29.80	10-2660-410
								$29.80	APPLE
MASTERCARD CORPORATE CLIENT PAYMENT CENTER - ASSOCIATION OF S									
4670	10-2510-312	MEMB DUES		5161		05/31/2016	100564	219.00	10-2510-312
								$219.00	ASSOCIATION OF SCHOOL BUSINESS OFFICI
MASTERCARD CORPORATE CLIENT PAYMENT CENTER - AT&T									
6620	10-2540-341	TELEPHONE		5161		05/31/2016	100564	3,094.21	10-2540-341
								$3,094.21	AT&T
MASTERCARD CORPORATE CLIENT PAYMENT CENTER - AT&T MOBILITY									
6620	10-2540-341	IPAD DATA		5161		05/31/2016	100564	286.71	10-2540-341
								$286.71	AT&T MOBILITY
MASTERCARD CORPORATE CLIENT PAYMENT CENTER - BATTERIES PLUS									
4780	20-2540-410-2	BATTERIES		5161		05/31/2016	100564	41.76	20-2540-410
								$41.76	BATTERIES PLUS
MASTERCARD CORPORATE CLIENT PAYMENT CENTER - CAROLINA BIOLOGI									
4560	10-1100-420	SCIENCE SUPPLIES		5161		05/31/2016	100564	5,917.12	10-1100-420
								$5,917.12	CAROLINA BIOLOGICAL SUPPLY
MASTERCARD CORPORATE CLIENT PAYMENT CENTER - CHICK FIL A									
	10-403	DISPUTED CHARGE CREDIT		5161	0	05/31/2016	100564	(12.56)	10-403
								($12.56)	CHICK FIL A
MASTERCARD CORPORATE CLIENT PAYMENT CENTER - COMCAST CORPOR									
6620	10-2540-341	INTERNET - RS		5161		05/31/2016	100564	84.90	10-2540-341
								$84.90	COMCAST CORPORATION
MASTERCARD CORPORATE CLIENT PAYMENT CENTER - COMCAST CORPOR									
6620	10-2540-341	DIST INTERNET		5161		05/31/2016	100564	4,550.00	10-2540-341
								$4,550.00	COMCAST CORPORATION
MASTERCARD CORPORATE CLIENT PAYMENT CENTER - DAILY HERALD									
6620	10-2220-440	NEWSPAPER SUBSCR		5161		05/31/2016	100564	25.00	10-2220-440
								$25.00	DAILY HERALD
MASTERCARD CORPORATE CLIENT PAYMENT CENTER - DISCOUNTMUGS.CO									
6050	10-1112-414-1	IL DAYS TSHIRTS		5161	0	05/31/2016	100564	395.80	10-1112-414
								$395.80	DISCOUNTMUGS.COM
MASTERCARD CORPORATE CLIENT PAYMENT CENTER - DISPLAYS2GO.COM									
4690	10-2310-410	STAFF RECOG FRAMES		5161		05/31/2016	100564	108.69	10-2310-410
								$108.69	DISPLAYS2GO.COM

Paid Accounts Payable by Vendor

Printed: 6/9/2016 9:16 AM
Lincolnshire-Prairie View SD #103
Expense on Date: 5/1/2016 to 5/31/2016

Invoice #	A.S.N.	Description	Override	Batch #	P.O. #	Check Date	Check #	Amount	State Account Number
MASTERCARD CORPORATE CLIENT PAYMENT CENTER - DOLLAR TREE									
6400	10-2210-410	NEW TCHR SEM SUPPL		5161		05/31/2016	100564	16.00	10-2210-410
								$16.00	DOLLAR TREE
MASTERCARD CORPORATE CLIENT PAYMENT CENTER - DONATIS PIZZA									
4690	10-2310-410	NEGOTIATION MTG FOOD 4/14		5161		05/31/2016	100564	186.98	10-2310-410
								$186.98	DONATIS PIZZA
MASTERCARD CORPORATE CLIENT PAYMENT CENTER - EAI EDUCATION									
4560	10-1111-413	SPANISH TEACHING AIDS		5161		05/31/2016	100564	60.70	10-1111-413
								$60.70	EAI EDUCATION
MASTERCARD CORPORATE CLIENT PAYMENT CENTER - EDUCATION WEEK									
6400	10-2210-312	ED WEEK SUBSCR		5161		05/31/2016	100564	39.00	10-2210-312
								$39.00	EDUCATION WEEK
MASTERCARD CORPORATE CLIENT PAYMENT CENTER - EXECUTIVEGIFTSH(									
4690	10-2310-410	RETIREE GIFT - CLOCKS		5161		05/31/2016	100564	210.00	10-2310-410
								$210.00	EXECUTIVEGIFTSHOPPE.CO
MASTERCARD CORPORATE CLIENT PAYMENT CENTER - FMA ALLIANCE									
6620	10-2660-392	DIST WEBSITE HOSTING		5161		05/31/2016	100564	39.92	10-2660-392
								$39.92	FMA ALLIANCE
MASTERCARD CORPORATE CLIENT PAYMENT CENTER - GIUSSEPPES PIZZA									
4720	20-2540-410-1	STAFF MTG FOOD		5161		05/31/2016	100564	61.25	20-2540-410
								$61.25	GIUSSEPPES PIZZA
MASTERCARD CORPORATE CLIENT PAYMENT CENTER - HERMAN STREET									
9290	10-1550-410	HOVERCRAFT - SO		5161		05/31/2016	100564	21.29	10-1550-410
								$21.29	HERMAN STREET
MASTERCARD CORPORATE CLIENT PAYMENT CENTER - HOME DEPOT									
4780	20-2540-410-2	SHOP SUPPLIES		5161		05/31/2016	100564	107.69	20-2540-410
4780	20-2540-410-2	SHOP SUPPLIES		5161		05/31/2016	100564	121.51	20-2540-410
4780	20-2540-410-2	SHOP SUPPLIES		5161		05/31/2016	100564	6.98	20-2540-410
4780	20-2540-410-2	SHOP SUPPLIES		5161		05/31/2016	100564	13.98	20-2540-410
4240	20-2540-410-2	SHOP SUPPLIES		5161		05/31/2016	100564	58.42	20-2540-410
4240	20-2540-410-2	SHOP SUPPLIES		5161		05/31/2016	100564	54.73	20-2540-410
4240	20-2540-410-2	SHOP SUPPLIES		5161		05/31/2016	100564	19.75	20-2540-410
6050	10-2215-410	PLANTING SUPPLIES - L2L		5161		05/31/2016	100564	270.97	10-2215-410
								$654.03	HOME DEPOT
MASTERCARD CORPORATE CLIENT PAYMENT CENTER - IDEAL CHARTER M/									
4760	40-2550-339	SPORTS TRANSPORT		5161		05/31/2016	100564	316.77	40-2550-339

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4760	40-2550-339	SPORTS TRANSPORT		5161		05/31/2016	100564	316.77	40-2550-339
								$633.54	IDEAL CHARTER MANAGEMENT
MASTERCARD CORPORATE CLIENT PAYMENT CENTER - ILLINOIS STATE TOI									
4760	40-2550-390	IPASS AUTOREPLENISH		5161		05/31/2016	100564	250.00	40-2550-390
								$250.00	ILLINOIS STATE TOLL HWY
MASTERCARD CORPORATE CLIENT PAYMENT CENTER - JASONS DELI									
6400	10-2210-410	NEW TCHR SEM FOOD		5161		05/31/2016	100564	158.76	10-2210-410
								$158.76	JASONS DELI
MASTERCARD CORPORATE CLIENT PAYMENT CENTER - JOANN FABRICS									
4800	10-1120-411	FACS CLASS FOOD		5161		05/31/2016	100564	141.29	10-1120-411
								$141.29	JOANN FABRICS
MASTERCARD CORPORATE CLIENT PAYMENT CENTER - JUMP PARK BUFFA									
4750	10-2410-410-1	ADA WALK STUDENT REWARDS		5161		05/31/2016	100564	300.00	10-2410-410
								$300.00	JUMP PARK BUFFALO GROVE LLC
MASTERCARD CORPORATE CLIENT PAYMENT CENTER - LA ROSAS									
4690	10-2310-410	NEGOTIATION MTG FOOD 3/24		5161		05/31/2016	100564	160.00	10-2310-410
								$160.00	LA ROSAS
MASTERCARD CORPORATE CLIENT PAYMENT CENTER - LAKE COOK DISTRI									
6050	10-1112-410	CLASSROOM BOOKS		5161		05/31/2016	100564	70.79	10-1112-410
								$70.79	LAKE COOK DISTRIBUTORS
MASTERCARD CORPORATE CLIENT PAYMENT CENTER - LRP PUBLICATIONS									
4760	40-2550-410	SPED TRANS BKS		5161		05/31/2016	100564	116.45	40-2550-410
								$116.45	LRP PUBLICATIONS
MASTERCARD CORPORATE CLIENT PAYMENT CENTER - MICHAELS									
4800	10-1120-411	PROJ SUPPLIES		5161		05/31/2016	100564	37.36	10-1120-411
								$37.36	MICHAELS
MASTERCARD CORPORATE CLIENT PAYMENT CENTER - MOSAICALLY									
6050	10-1112-416	CHICAGO TRIP SUPPLIES		5161		05/31/2016	100564	129.00	10-1112-416
								$129.00	MOSAICALLY
MASTERCARD CORPORATE CLIENT PAYMENT CENTER - NAPT									
4760	40-2550-312	CERT TEST DBLACK		5161		05/31/2016	100564	50.00	40-2550-312
								$50.00	NAPT
MASTERCARD CORPORATE CLIENT PAYMENT CENTER - NEED PROJECT									
4560	10-2210-490	STEM SUPPLIES		5161		05/31/2016	100564	830.00	10-2210-490
								$830.00	NEED PROJECT
MASTERCARD CORPORATE CLIENT PAYMENT CENTER - OFFICE DEPOT									

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4690	10-2320-410	CERTIFIED STAMP		5161		05/31/2016	100564	25.99	10-2320-410
								$25.99	OFFICE DEPOT
MASTERCARD CORPORATE CLIENT PAYMENT CENTER - PAYPAL									
9290	10-2410-312	MEMB DUES - THERRION		5161		05/31/2016	100564	365.00	10-2410-312
								$365.00	PAYPAL
MASTERCARD CORPORATE CLIENT PAYMENT CENTER - PEAPOD									
4800	10-1120-411	FACS CLASS FOOD		5161		05/31/2016	100564	130.38	10-1120-411
								$130.38	PEAPOD
MASTERCARD CORPORATE CLIENT PAYMENT CENTER - PETER TROOST MO									
4720	20-2540-329	PLAQUE INSTALLATION		5161	0	05/31/2016	100564	525.00	20-2540-329
								$525.00	PETER TROOST MONUMENT
MASTERCARD CORPORATE CLIENT PAYMENT CENTER - PITNEY BOWES									
6620	10-2520-342	POSTAGE MACHINE LEASE - HD		5161		05/31/2016	100564	100.00	10-2520-342
6620	10-2520-342	POSTAGE MACHINE LEASE - DW		5161		05/31/2016	100564	118.00	10-2520-342
6620	10-2520-342	POSTAGE MACHINE LEASE - SP		5161		05/31/2016	100564	240.00	10-2520-342
								$458.00	PITNEY BOWES
MASTERCARD CORPORATE CLIENT PAYMENT CENTER - PRO STANCHIONS									
6050	10-1112-414	CROWD CONTROL DEVICES		5161		05/31/2016	100564	208.00	10-1112-414
								$208.00	PRO STANCHIONS
MASTERCARD CORPORATE CLIENT PAYMENT CENTER - PROGRESSIVE MAN									
4750	10-2310-410	EOY PARTY HOSTING		5161		05/31/2016	100564	200.00	10-2310-410
								$200.00	PROGRESSIVE MANAGEMENT SERVICES
MASTERCARD CORPORATE CLIENT PAYMENT CENTER - QUILL									
9290	10-1120-419	PARCC TESTING PENCILS		5161		05/31/2016	100564	79.04	10-1120-419
4560	10-2210-410	OFFICE SUPPLIES		5161		05/31/2016	100564	29.19	10-2210-410
6050	10-1112-410	OFFICE SUPPLIES		5161		05/31/2016	100564	175.30	10-1112-410
6050	10-1112-414	OFFICE SUPPLIES		5161		05/31/2016	100564	24.64	10-1112-414
								$308.17	QUILL
MASTERCARD CORPORATE CLIENT PAYMENT CENTER - REALLY GOOD STU									
6050	10-1112-410	MATH CARDS		5161		05/31/2016	100564	15.94	10-1112-410
								$15.94	REALLY GOOD STUFF
MASTERCARD CORPORATE CLIENT PAYMENT CENTER - ROBERT BROOK & ,									
4240	20-2540-410-2	HARDWARE		5161		05/31/2016	100564	125.03	20-2540-410
								$125.03	ROBERT BROOK & ASSOCIATE
MASTERCARD CORPORATE CLIENT PAYMENT CENTER - RYCRBA									
4560	10-2210-640	RCYRBA DUES		5161		05/31/2016	100564	10.00	10-2210-640

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								$10.00	RYCRBA
MASTERCARD CORPORATE CLIENT PAYMENT CENTER - SAMS CLUB									
4240	10-2410-410-1	OFFICE COFFEE		5161		05/31/2016	100564	76.56	10-2410-410
9290	10-2190-410	WRIGHTWAY CLUB WATERBTLS		5161		05/31/2016	100564	33.80	10-2190-410
4690	10-2310-410	BOE MTG FOOD 4/19		5161		05/31/2016	100564	89.47	10-2310-410
								$199.83	SAMS CLUB
MASTERCARD CORPORATE CLIENT PAYMENT CENTER - SCIENCE OLYMPIAI									
9290	10-1550-410	BIO EARTH CD - SO		5161		05/31/2016	100564	31.10	10-1550-410
								$31.10	SCIENCE OLYMPIAD
MASTERCARD CORPORATE CLIENT PAYMENT CENTER - SUNSET FOODS									
4800	10-1120-411	FACS CLASS FOOD		5161		05/31/2016	100564	234.87	10-1120-411
4800	10-1120-411	FACS CLASS FOOD		5161		05/31/2016	100564	10.94	10-1120-411
4800	10-1120-411	FACS CLASS FOOD		5161		05/31/2016	100564	90.07	10-1120-411
4800	10-1120-411	FACS CLASS FOOD		5161		05/31/2016	100564	15.63	10-1120-411
4690	10-2310-410	BOE MTG FOOD 3/22		5161		05/31/2016	100564	37.00	10-2310-410
4690	10-2310-410	NEGOTIATION MTG FOOD 3/24		5161		05/31/2016	100564	12.67	10-2310-410
4690	10-2310-410	BOE MTG FOOD 4/5		5161		05/31/2016	100564	53.96	10-2310-410
4690	10-2310-410	NEGOTIATION MTG FOOD 4/14		5161		05/31/2016	100564	27.16	10-2310-410
								$482.30	SUNSET FOODS
MASTERCARD CORPORATE CLIENT PAYMENT CENTER - SUPERVALU									
4800	10-1120-411	FACS CLASS FOOD		5161		05/31/2016	100564	117.69	10-1120-411
								$117.69	SUPERVALU
MASTERCARD CORPORATE CLIENT PAYMENT CENTER - SURVEYMONKEY.C									
3650	10-2660-392	DIST SURVEY LICENSE		5161		05/31/2016	100564	300.00	10-2660-392
								$300.00	SURVEYMONKEY.COM
MASTERCARD CORPORATE CLIENT PAYMENT CENTER - TARGET									
6050	10-2215-410	STORAGE, SCIENCE SUPL - L2L		5161		05/31/2016	100564	50.02	10-2215-410
								$50.02	TARGET
MASTERCARD CORPORATE CLIENT PAYMENT CENTER - TDS METROCOM									
6620	10-2540-341	LONG DISTANCE		5161		05/31/2016	100564	1,981.57	10-2540-341
								$1,981.57	TDS METROCOM
MASTERCARD CORPORATE CLIENT PAYMENT CENTER - TEACHERS DISCOV									
4560	10-1120-413	SPANISH TEACHING AIDS		5161		05/31/2016	100564	1,760.30	10-1120-413
								$1,760.30	TEACHERS DISCOVERY
MASTERCARD CORPORATE CLIENT PAYMENT CENTER - TWO LITTLE HANDS									
4710	10-1200-410	SIGN LANG DVD		5161		05/31/2016	100564	203.86	10-1200-410

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								$203.86	TWO LITTLE HANDS PRODUCTIONS
MASTERCARD CORPORATE CLIENT PAYMENT CENTER - TYCO INTEGRATED									
6620	20-2540-329	ALARM MONITORING - DW		5161		05/31/2016	100564	129.00	20-2540-329
6620	20-2540-329	ALARM MONITORING - RS		5161		05/31/2016	100564	129.00	20-2540-329
6620	20-2540-329	ALARM MONITORING - SP		5161		05/31/2016	100564	155.38	20-2540-329
6620	20-2540-329	ALARM MONITORING - HD		5161		05/31/2016	100564	151.25	20-2540-329
								$564.63	TYCO INTEGRATED SECURITY
MASTERCARD CORPORATE CLIENT PAYMENT CENTER - UPS STORE									
4560	10-2520-342	SHIPPING SKYLAB FOR REPAIR		5161		05/31/2016	100564	46.72	10-2520-342
								$46.72	UPS STORE
MASTERCARD CORPORATE CLIENT PAYMENT CENTER - UPSPRING									
4710	10-1200-410	WALKING ASSISTING DEVICE		5161		05/31/2016	100564	24.99	10-1200-410
								$24.99	UPSPRING
MASTERCARD CORPORATE CLIENT PAYMENT CENTER - US POSTAL SERVIC									
9290	10-2520-342	MAILED YEARBOOK		5161		05/31/2016	100564	22.75	10-2520-342
								$22.75	US POSTAL SERVICE
MASTERCARD CORPORATE CLIENT PAYMENT CENTER - VERIZON WIRELESS									
6620	40-2550-341	CELL PHONE - TRANS		5161		05/31/2016	100564	40.46	40-2550-341
6620	20-2540-341	CELL PHONE - O&M		5161		05/31/2016	100564	756.04	20-2540-341
								$796.50	VERIZON WIRELESS
MASTERCARD CORPORATE CLIENT PAYMENT CENTER - WALGREENS									
6050	10-2410-410-2	TCHR MEETING SUPPLIES		5161		05/31/2016	100564	55.53	10-2410-410
								$55.53	WALGREENS
MASTERCARD CORPORATE CLIENT PAYMENT CENTER - WASTE MANAGEME									
6620	10-2540-321	SANITATION SERVICES - DW		5161		05/31/2016	100564	540.35	10-2540-321
6620	10-2540-321	SANITATION SERVICES - SP		5161		05/31/2016	100564	375.49	10-2540-321
6620	10-2540-321	SANITATION SERVICES - HD		5161		05/31/2016	100564	360.49	10-2540-321
								$1,276.33	WASTE MANAGEMENT
						ORATE CLIENT PAYMENT CENTER		$31,399.29	**Payee Vendor Total**
NIHIP									
N/A	10-2690-220	MEDICAL INSURANCE - ED		1605		05/12/2016	22782	228,990.42	10-2690-220
N/A	10-2690-221	LIFE/LTD INSURANCE - ED		1605		05/12/2016	22782	3,173.01	10-2690-221
N/A	10-2690-221	VOLUNTARY LIFE - ED		1605		05/12/2016	22782	534.00	10-2690-221
N/A	20-2540-220	MEDICAL INSURANCE - O&M		1605		05/12/2016	22782	13,273.78	20-2540-220
N/A	20-2540-221	LIFE/LTD INSURANCE - O&M		1605		05/12/2016	22782	72.90	20-2540-221

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N/A	40-2550-220	MEDICAL INSURANCE - TRANS		1605		05/12/2016	22782	26,612.82	40-2550-220
N/A	40-2550-221	LIFE/LTD INSURANCE - TRANS		1605		05/12/2016	22782	132.44	40-2550-221
N/A	40-2550-221	VOLUNTARY LIFE - TRANS		1605		05/12/2016	22782	292.30	40-2550-221
N/A	10-2330-225	MEDICAL INSURANCE - RETIREE		1605		05/12/2016	22782	852.12	10-2330-225
N/A	10-2330-225	LIFE/LTD INSURANCE - RETIREE		1605		05/12/2016	22782	12.60	10-2330-225
N/A	10-2320-225	MEDICAL INSURANCE - RETIREE		1605		05/12/2016	22782	1,881.84	10-2320-225
N/A	10-2210-225	MEDICAL INSURANCE - RETIREE		1605		05/12/2016	22782	852.12	10-2210-225
N/A	10-2520-225	MEDICAL INSURANCE - RETIREE		1605		05/12/2016	22782	852.12	10-2520-225
N/A	20-2540-225	MEDICAL INSURANCE - RETIREE		1605		05/12/2016	22782	1,704.24	20-2540-225
N/A	40-2550-225	MEDICAL INSURANCE - RETIREE		1605		05/12/2016	22782	852.12	40-2550-225
								$280,088.83	**Payee Vendor Total**
						Report Total		$311,488.12	

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BOES, NANCY									
050216	10-1500-319	VOLLEYBALL REFEREE 5/2		160502	0	05/02/2016	9651	50.00	10-1500-319
								$50.00	**Payee Vendor Total**
BRUNSWICKS BUFFALO GROVE									
1786	10-1120-390	GR 7 FIELD TRIP		165312	0	05/31/2016	9680	2,390.62	10-1120-390
								$2,390.62	**Payee Vendor Total**
BURZA, DON									
050416	10-1500-319	VOLLEYBALL REFEREE 5/4		160502	0	05/02/2016	9652	50.00	10-1500-319
051116	10-1500-319	VOLLEYBALL REFEREE 5/11		160511	0	05/11/2016	9659	120.00	10-1500-319
								$170.00	**Payee Vendor Total**
CCSD 46									
051116	10-1500-319	TRACK MEET TIMING REFEREE		160511	0	05/11/2016	9660	110.00	10-1500-319
								$110.00	**Payee Vendor Total**
CHRISTINE ERICKSON PETTY									
N/A	10-1200-410	GUIDED PETTY CASH		160517	0	05/17/2016	9667	448.16	10-1200-410
								$448.16	**Payee Vendor Total**
COVE REMEDIATION									
15-13100	20-2540-500	ASBESTOS ABATEMENT - HD		160509	0	05/09/2016	9658	10,000.00	20-2540-500
								$10,000.00	**Payee Vendor Total**
EARTH DAY NETWORK									
051116	10-403	SPANISH BRACELET SALES DONATION		160511	0	05/11/2016	9661	125.00	10-403
N/A	10-403	SPANISH BRACELET SALES DONATION		160527	0	05/27/2016	9678	125.00	10-403
								$250.00	**Payee Vendor Total**
FEED MY STARVING CHILDREN									
438	10-1111-390	SP FIELDTRIP DONATION		160504	0	05/04/2016	9657	336.00	10-1111-390
								$336.00	**Payee Vendor Total**
GRAY, SHELLEY									
051216	10-1500-319	VOLLEYBALL REFEREE 5/12		160511	0	05/11/2016	9662	120.00	10-1500-319
N/A	10-1500-319	VOLLEYBALL REFEREE 5/17		160517	0	05/17/2016	9668	50.00	10-1500-319
								$170.00	**Payee Vendor Total**
ILLINOIS STATE POLICE									
N/A	10-2310-392	CRIMINAL BACKGR CHECK RETAINER		160517		05/17/2016	9669	1,500.00	10-2310-392
								$1,500.00	**Payee Vendor Total**
JEFFS PIZZA									

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N/A	10-1550-410	NATIONALS DINNER - SO		160516	0	05/16/2016	9665	314.44	10-1550-410
								$314.44	**Payee Vendor Total**
KEENE, DONNA									
050416	10-1500-319	VOLLEYBALL REFEREE 5/4		160502	0	05/02/2016	9653	50.00	10-1500-319
								$50.00	**Payee Vendor Total**
KORDA, DONNA									
N/A	10-1100-112	VOLLEYBALL REFEREE 5/17		160517	0	05/17/2016	9670	50.00	10-1100-112
051216	10-1500-319	VOLLEYBALL REFEREE 5/12		160511	0	05/11/2016	9664	120.00	10-1500-319
051116	10-1500-319	VOLLEYBALL REFEREE 5/11		160511	0	05/11/2016	9663	75.00	10-1500-319
								$245.00	**Payee Vendor Total**
LOGUE, NANCY									
050316	10-1500-319	VOLLEYBALL REFEREE 5/3		160502	0	05/02/2016	9654	50.00	10-1500-319
								$50.00	**Payee Vendor Total**
MAGNATAG									
E00000433	10-1120-419	WHITEBOARD		160519	10486	05/19/2016	9672	1,459.50	10-1120-419
								$1,459.50	**Payee Vendor Total**
MIDWEST SUBURBAN SUPERINT									
N/A	10-2320-312	SUMMER CONF REG		160517	0	05/17/2016	9671	360.00	10-2320-312
								$360.00	**Payee Vendor Total**
MIKKELSON, BRENT									
N/A	10-1550-332	Void NATIONALS DRIVER GRATUITY - SO		160516	0	05/16/2016	9666	400.00	10-1550-332
								$400.00	**Payee Vendor Total**
MOLINARI, KENNETH									
050216	10-1500-319	VOLLEYBALL REFEREE 5/2		160502	0	05/02/2016	9655	50.00	10-1500-319
								$50.00	**Payee Vendor Total**
ORBIT SKATE CENTER									
202609	10-1120-390	GR 5 FIELD TRIP		160531	0	05/31/2016	9679	1,579.00	10-1120-390
								$1,579.00	**Payee Vendor Total**
PANAGIOTAROS, CYNTHIA									
050316	10-1500-319	VOLLEYBALL REFEREE 5/3		160502	0	05/02/2016	9656	50.00	10-1500-319
								$50.00	**Payee Vendor Total**
SEARS									
N/A	10-1120-700	Void STOVES (3)		160519	0	05/19/2016	9674	1,713.90	10-1120-700
N/A	10-1120-411	DISHWASHER		160519	0	05/19/2016	9673	474.97	10-1120-411

Paid Accounts Payable by Vendor

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Lincolnshire-Prairie View SD #103
Expense on Date: 5/1/2016 to 5/31/2016

Invoice #	A.S.N.	Description	Override	Batch #	P.O. #	Check Date	Check #	Amount	State Account Number
								$2,188.87	**Payee Vendor Total**
VICCINOS									
052716	10-1120-490	GR 8 PICNIC PIZZA		160527	0	05/27/2016	9677	790.00	10-1120-490
								$790.00	**Payee Vendor Total**
						Report Total		$22,961.59	

Bills Payable (Fund Summary)

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Lincolnshire-Prairie View SD #103

Fund Code	Description	Amount
10	Education Fund	313,420.31
20	Oper, Build, & Maint Fund	22,234.71
40	Transportation Fund	32,116.48
60	Capital Projects Fund or Fund Group	164,047.62
	Report Total	$531,819.12

Bills Payable List

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Lincolnshire-Prairie View SD #103

Vendor Name / P.O. Number	Description	Override	Batch #	Amount	State Account Number
ACADEMIC ADVANTAGE					
	IPAD REPAIR		6	115.00	10-2660-319
				$115.00	
ACCO BRANDS USA					
	LAMINATOR WARRANTY - HD		6	410.80	10-2540-392
				$410.80	
ADVOCATE OCCUPATIONAL HEALT					
	DRIVER PYS/DRUG SCREEN - J. LEE		6	116.00	40-2550-390
				$116.00	
ALBAN, NANCY					
	REIMB RETIREE INSURANCE		6	1,342.86	10-1190-225
	REIMB RETIREE INSURANCE		6	895.24	10-1190-225
				$2,238.10	
AMAZON					
0000010270	SEA CRITTERS BOOKS (2)		6	6.99	10-1111-410
0000010271	LIBRARY BOOK		6	16.80	10-2220-430
0000010364	LANG LEARNING BOOKS		6	13.29	10-1111-417
0000010364	LANG LEARNING BOOKS		6	12.10	10-1111-417
0000010364	LANG LEARNING BOOKS		6	49.93	10-1111-417
0000010366	SPANISH BOOKS, DVDS		6	20.91	10-1111-413
0000010366	SPANISH BOOKS, DVDS		6	23.20	10-1111-413
0000010366	SPANISH BOOKS, DVDS		6	12.77	10-1111-413
0000010366	SPANISH BOOKS, DVDS		6	25.81	10-1111-413
0000010366	SPANISH BOOKS, DVDS		6	4.62	10-1111-413
0000010366	SPANISH BOOKS, DVDS		6	15.86	10-1111-413
0000010366	SPANISH BOOKS, DVDS		6	23.31	10-1111-413
0000010390	TEACHING AIDS		6	102.25	10-1111-410
0000010392	CLASSROOM BOOKS		6	7.63	10-1111-417
0000010393	CLASSROOM BOOKS		6	23.14	10-1111-417
0000010395	TEACHING AIDS		6	16.95	10-1111-414
0000010406	CLASSROOM SUPPLIES		6	22.02	10-1111-410
0000010407	CLASSROOM BOOKS		6	6.09	10-1111-417
0000010408	CLASSROOM STORAGE		6	45.00	10-1111-410
0000010409	CINCO DE MAYO BOOK		6	14.95	10-1111-413
0000010409	CINCO DE MAYO BOOK		6	5.95	10-1111-413
0000010429	GR 1 SPANISH SUPPLIES		6	2.49	10-1111-413
0000010429	GR 1 SPANISH SUPPLIES		6	22.60	10-1111-413
0000010429	GR 1 SPANISH SUPPLIES		6	2.49	10-1111-413
0000010429	GR 1 SPANISH SUPPLIES		6	21.98	10-1111-413
0000010429	GR 1 SPANISH SUPPLIES		6	27.34	10-1111-413
0000010429	GR 1 SPANISH SUPPLIES		6	5.88	10-1111-413
0000010429	GR 1 SPANISH SUPPLIES		6	4.93	10-1111-413
0000010429	GR 1 SPANISH SUPPLIES		6	22.31	10-1111-413
0000010429	GR 1 SPANISH SUPPLIES		6	19.24	10-1111-413
0000010429	GR 1 SPANISH SUPPLIES		6	12.65	10-1111-413
0000010429	GR 1 SPANISH SUPPLIES		6	70.66	10-1111-413
0000010429	GR 1 SPANISH SUPPLIES		6	19.34	10-1111-413
0000010429	GR 1 SPANISH SUPPLIES		6	7.48	10-1111-413

Bills Payable List

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Lincolnshire-Prairie View SD #103

Vendor Name / P.O. Number	Description	Override	Batch #	Amount	State Account Number
0000010429	GR 1 SPANISH SUPPLIES		6	28.67	10-1111-413
0000010429	GR 1 SPANISH SUPPLIES		6	22.94	10-1111-413
0000010429	GR 1 SPANISH SUPPLIES		6	29.97	10-1111-413
0000010441	WEEKLY PLANNERS		6	107.95	10-1200-410
0000010441	WEEKLY PLANNERS		6	5.99	10-1200-410
0000010441	WEEKLY PLANNERS		6	5.98	10-1200-410
0000010441	WEEKLY PLANNERS		6	20.04	10-1200-410
0000010441	WEEKLY PLANNERS		6	82.01	10-1200-410
0000010441	WEEKLY PLANNERS		6	81.16	10-1200-410
0000010441	WEEKLY PLANNERS		6	150.19	10-1200-410
0000010441	WEEKLY PLANNERS		6	7.35	10-1200-410
0000010441	WEEKLY PLANNERS		6	13.79	10-1200-410
0000010442	OFFICE SUPPLIES		6	21.57	10-2330-410
0000010458	SCIENCE SUPPLIES		6	33.10	10-1100-420
0000010458	SCIENCE SUPPLIES		6	33.58	10-1100-420
0000010458	SCIENCE SUPPLIES		6	4.00	10-1100-420
0000010458	SCIENCE SUPPLIES		6	17.98	10-1100-420
0000010458	SCIENCE SUPPLIES		6	18.77	10-1100-420
0000010458	SCIENCE SUPPLIES		6	7.28	10-1100-420
0000010460	RETURNED MERCH - PTO		6	(344.85)	10-2215-410
0000010460	STOOLS (3) - PTO		6	344.85	10-2215-410
0000010460	STOOLS (3) - PTO		6	356.85	10-2215-410
0000010463	BLACK STOOL - PTO		6	114.95	10-2215-410
0000010463	BLACK STOOL - PTO		6	118.95	10-2215-410
0000010480	TRIPOD - PTO		6	41.47	10-2215-410
0000010480	TRIPOD - PTO		6	249.99	10-2215-410
0000010487	MOTIVAIDER - LFF		6	99.00	10-2215-410
0000010499	MUSLIN - PTO		6	7.48	10-2215-410
0000010501	SPED ASSISTIVE DEVICE		6	93.66	10-1200-410
0000010508	CLASSROOM BOOKS		6	21.85	10-2211-490
				$2,505.48	
APPLE COMPUTER					
0000010466	POWER ADAPTOR		6	79.00	10-2660-410
				$79.00	
ARORA, NEETI					
	REIMB NATL HISTORY BEE REG		6	130.00	10-1550-640
				$130.00	
BAHCALL, AMY					
	REIMB RETIREE INSURANCE		6	1,223.36	10-1120-225
				$1,223.36	
BALLARA, LUCYNA					
	REIMB RETIREE INSURANCE		6	1,847.30	10-1200-225
				$1,847.30	
BELFORD, AMY					
	REIMB OUTDOOR ED TRVL		6	58.43	10-1112-332
				$58.43	
BENEDICTINE UNIVERSITY					

Bills Payable List

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Lincolnshire-Prairie View SD #103

Vendor Name / P.O. Number	Description	Override	Batch #	Amount	State Account Number
	ESL CLASS		6	8,910.00	10-1800-312
				$8,910.00	
BERCOS EDUCATIONAL CONSULTI					
	SPED CONSULTING		6	1,535.34	10-2140-314
				$1,535.34	
BLITZ, NANCY					
	REIMB TUITION		6	1,680.00	10-1120-230
				$1,680.00	
BORKMAN, NANCY					
	REIMB ISHA CONV TRAVEL		6	335.00	10-2211-312
				$335.00	
BOSLEY, EMMA					
	REIMB TUITION		6	840.00	10-1120-230
				$840.00	
BRANKIS, NANCY					
	REIMB RETIREE INSURANCE		6	4,700.00	10-1111-225
				$4,700.00	
BUCHBERGER, TESS					
	REIMB TUITION		6	1,680.00	10-1120-230
				$1,680.00	
BUCKARDT, NAN					
	REIMB NATL TOURN TRVL - SO		6	388.80	10-1550-332
	REIMB NATL TOURN TRVL - SO		6	314.98	10-1550-332
	REIMB PROJ SUPPLIES - SO		6	11.96	10-1550-410
				$715.74	
BUCKLEY, MARY ELLEN					
	REIMB NATL TOURN TRVL - SO		6	388.80	10-1550-332
	REIMB NATL TOURN TRVL - SO		6	328.78	10-1550-332
	REIMB STATE TSHIRTS - SO		6	415.00	10-1550-410
	REIMB PROJ SUPPLIES - SO		6	403.41	10-1550-410
				$1,535.99	
CAO, HONGGANG					
	REIMB NATL TOURN TRVL - SO		6	97.00	10-1550-332
				$97.00	
CDW GOVERNMENT INC.					
	BLUEPRINT PAPER		6	39.04	20-2540-410
0000010301	HEADPHONES (10)		6	179.50	10-2210-410
	NEW PC, MONITOR, MOUNT		6	1,468.66	10-2520-700
				$1,687.20	
CHETTIAR, MOHAN					
	REIMB PROJ SUPPLIES - SO		6	57.68	10-1550-410
	REIMB NATL TOURN TRVL - SO		6	97.00	10-1550-332
				$154.68	
CINTAS					
	CUSTODIAL SUPPLIES		6	46.09	20-2540-410
	CUSTODIAL SUPPLIES		6	46.09	20-2540-410

Bills Payable List

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Lincolnshire-Prairie View SD #103

Vendor Name / P.O. Number	Description	Override	Batch #	Amount	State Account Number
	CUSTODIAL SUPPLIES		6	107.99	20-2540-410
				$200.17	
CITICARE TRANSPORTATION					
	SPED TRANSPORT 4/16/16-5/15/16		6	4,959.10	40-2550-331
				$4,959.10	
CLASSROOM CONNECTION					
	PRIVATE SCHOOL TUITION		6	7,517.16	10-1912-670
				$7,517.16	
COIRIER, LAURA					
	REIMB NATL TOURN TRVL - SO		6	383.98	10-1550-332
	REIMB PROJ SUPPLIES - SO		6	4.85	10-1550-410
	REIMB TESTING EVENT FOOD		6	117.00	10-1550-410
				$505.83	
COLIN, AURORA					
	REIMB PARKING		6	6.50	40-2550-339
				$6.50	
CONNECTIONS ACADEMY EAST					
	PRIVATE SCHOOL TUITION		6	6,287.10	10-1912-670
				$6,287.10	
CONSERV FS INC					
	ATHLETIC FIELD SUPPLIES		6	66.67	20-2540-410
				$66.67	
CONSTELLATION ENERGY SERVICE					
	ELECTRICITY - SP		6	3,082.07	10-2540-466
	ELECTRICITY - HD		6	2,753.43	10-2540-466
	ELECTRICITY - DW		6	10,997.74	10-2540-466
				$16,833.24	
CONSTELLATION ENERGY SERVICE					
	NATURAL GAS - DW		6	1,868.09	10-2540-465
	NATURAL GAS - HD		6	1,148.20	10-2540-465
	NATURAL GAS - SP		6	1,272.64	10-2540-465
				$4,288.93	
COVE SCHOOL, THE					
	PRIVATE SCHOOL TUITION		6	9,085.04	10-1912-670
				$9,085.04	
CULVER, KATIE					
	REIMB TUITION		6	349.50	10-1112-230
				$349.50	
CUSTOM SOLUTIONS					
	SPED ASSISTIVE TECH DESIGN		6	1,258.13	10-1200-314
				$1,258.13	
DASH, BIBHUDATTA					
	REIMB NATL HISTORY BEE REG		6	130.00	10-1550-640
				$130.00	
DE MOXO, CATHERINE					
	REIMB TUITION		6	125.00	10-1120-230

Bills Payable List

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Lincolnshire-Prairie View SD #103

Vendor Name / P.O. Number	Description	Override	Batch #	Amount	State Account Number
				$125.00	
DECKER EQUIPMENT					
0000010494	BULLETIN BOARDS (9)		6	1,015.46	10-1150-410
				$1,015.46	
DEERFIELD PUBLIC SCHOOL DIST 1					
	SUMMER SCHOOL TUITION		6	86,280.00	10-1600-390
				$86,280.00	
DING, HONG					
	REIMB PROJ SUPPLIES - SO		6	66.09	10-1550-410
				$66.09	
DIXIT, TRUPTI					
	REIMB NATL HISTORY BEE REG		6	130.00	10-1550-640
				$130.00	
Elbaum, Susan					
	REIMB INTRADIST TRAVEL		6	25.54	10-2140-332
	REIMB STUD OBSERV TRVL		6	14.09	10-2140-332
				$39.63	
ELEMENTAL SOLUTIONS					
	DRINKING WATER TEST		6	325.00	20-2540-329
				$325.00	
ENGLER BAASTEN & SRAGA					
	LEGAL SERVICES		6	1,302.00	10-2310-318
				$1,302.00	
ERNIES WRECKER SERVICE INC					
	95 CHEVY PICKUP REPAIR		6	176.90	20-2540-319
				$176.90	
FINALDI SCHMIDT, GINA					
	REIMB LRP CONF TRAVEL		6	479.65	10-2330-312
				$479.65	
FIRST STUDENT INC					
	FIELD TRIP TO ALLSTATE ARENA		6	261.87	40-2550-339
	FIELD TRIP TO ALL STATE ARENA		6	277.78	40-2550-339
				$539.65	
FOLLETT SCHOOL SOLUTION					
0000010333	LIBRARY BOOKS		6	150.26	10-2220-430
0000010373	LIBRARY BOOKS - PTO		6	646.11	10-2215-410
0000010374	LIBRARY TEXTBOOKS		6	626.33	10-1100-420
0000010374	LIBRARY TEXTBOOKS		6	3,989.05	10-1100-420
0000010374	LIBRARY TEXTBOOKS		6	3,989.05	10-1100-420
0000010485	ELA BOOKS		6	879.10	10-1120-420
				$10,279.90	
FOX RIVER FOODS					
	103 CLUB FOOD		6	438.28	10-3500-410
				$438.28	
FRANK COONEY COMPANY					

Bills Payable List

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Vendor Name / P.O. Number	Description	Override	Batch #	Amount	State Account Number
10448AH	LIBRARY FURNITURE		6	10,244.00	10-1111-419
				$10,244.00	
GAN, QUAN					
	REIMB NATL TOURN TRVL - SO		6	97.00	10-1550-332
				$97.00	
Gartside, Geraldine					
	REIMB SPED SEM REG		6	40.00	10-2211-312
	REIMB SPED SEM TRAVEL		6	17.39	10-2211-312
				$57.39	
GENESIS TECHNOLOGIES					
	COPIER MAINT AGREEMENT		6	2,543.50	10-2410-325
	COPIER MAINT AGREEMENT		6	81.22	10-2410-325
				$2,624.72	
GENESIS TECHNOLOGIES					
	COPIER LEASE		6	3,588.43	10-2410-325
				$3,588.43	
GILBANE					
	PRE-CONST PHASE SERVICES		6	25,000.00	60-2530-500
	PRE-CONST PHASE SERVICES		6	40,000.00	60-2530-500
	PRE-CONST PHASE SERVICES		6	12,000.00	60-2530-500
	PRE-CONST PHASE SERVICES		6	15,000.00	60-2530-500
				$92,000.00	
GORDON, GARY					
	REIMB NATL TOURN TRVL - SO		6	97.00	10-1550-332
				$97.00	
GRAINGER					
	CABLE PROTECTORS (3)		6	579.00	20-2540-410
	CARBON MONOXIDE DETECTOR		6	69.90	20-2540-410
				$648.90	
GRAYBAR ELECTRIC COMPANY, IN					
	LIGHTING REPAIR PARTS		6	420.32	20-2540-410
	LIGHTING REPAIR PARTS		6	191.60	20-2540-410
				$611.92	
GREAT LAKES COCA COLA DISTRIB					
	SODA/WATER - SP		6	413.28	10-2310-410
				$413.28	
HAFNER, TONY					
	REIMB SCIENCE BOWL TRAVEL		6	36.19	10-1550-332
				$36.19	
HARDING MECHANICAL					
	COMP LAB AC REPAIR		6	655.00	20-2540-329
	UNIVENT REPAIR - DW		6	655.00	20-2540-329
				$1,310.00	
HEARTLAND HEALTH OUTREACH C					
	INTERPRETER SERVICES		6	325.60	10-1200-314

Bills Payable List

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Vendor Name / P.O. Number	Description	Override	Batch #	Amount	State Account Number
				$325.60	
Heath, Michelle					
	REIMB ASA SUPPLIES		6	237.42	10-2190-410
				$237.42	
HERFF JONES					
0000010361	GRADUATION GOWNS		6	4,231.50	10-1120-490
				$4,231.50	
HJELM, BETH					
	REIMB RETIREE INSURANCE		6	2,016.00	10-1111-225
				$2,016.00	
HOFFMANN STRINGS					
	INSTRUMENT REPAIRS		6	364.00	10-1190-319
				$364.00	
HOLZMAN, RANDY					
	REIMB SPED SEM REG		6	40.00	10-2211-312
	REIMB SPED SEM TRAVEL		6	17.39	10-2211-312
				$57.39	
HOME DEPOT CREDIT SERVICES					
	BUILDING SUPPLIES		6	0.00	20-2540-410
	TOILET REPAIR PARTS - TRANS		6	38.15	20-2540-410
	FIN CHARGE - JULY REVERSAL		6	27.51	10-2520-316
				$65.66	
HOOVER, CHRISTINE					
	REIMB CLASSRM PROJ SUPL		6	65.75	10-1112-414
	REIMB OUTDOOR ED TRVL		6	58.43	10-1112-332
				$124.18	
Jerzyk, Michael					
	REIMB TUITION		6	1,680.00	10-1120-230
				$1,680.00	
Joneikis, Justin					
	REIMB TUITION		6	1,680.00	10-1120-230
				$1,680.00	
Joseph, Amy					
	REIMB TUITION		6	125.00	10-1112-230
				$125.00	
JOSTENS					
0000010174	DIPLOMAS		6	835.79	10-1120-490
				$835.79	
KAHN, ELEANOR					
	REIMB EOY PROJ SUPL		6	195.51	10-1111-414
				$195.51	
KEIL, MARY ANN					
	REIMB RETIREE INSURANCE		6	2,014.29	10-1111-225
				$2,014.29	
KELLEY LANDSCAPE & PATIO					

Bills Payable List

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Vendor Name / P.O. Number	Description	Override	Batch #	Amount	State Account Number
	DIST LANDSCAPING		6	2,040.00	20-2540-329
	SP LANDSCAPE BEDDING		6	720.00	20-2540-329
	DIST LANDSCAPING		6	2,849.30	20-2540-329
	WALL REPAIR		6	1,250.00	20-2540-329
				$6,859.30	
KILLINGER, GALE					
	REIMB RETIREE INSURANCE		6	4,700.00	10-1111-225
				$4,700.00	
KIM, SUEANNE					
	REIMB NATL TOURN TRVL - SO		6	200.00	10-1550-332
				$200.00	
KOWAL, KRISTINE					
	REIMB RETIREE INSURANCE		6	849.25	10-2130-225
				$849.25	
KRAUS, RUTH					
	IEP MEETING CONSULTING		6	450.00	10-2140-314
	IEP MEETING CONSULTING		6	5,062.50	10-2140-314
				$5,512.50	
KRAUSE ELECTRICAL CONTRACTO					
	PANEL SURGE PROT INSTALL		6	990.29	20-2540-329
				$990.29	
LAKE COOK DISTRIBUTORS					
0000010475	SUMMER READING BKS		6	978.00	10-1100-420
0000010484	SUMMER READING BKS		6	363.30	10-1120-420
				$1,341.30	
LAKE COUNTY DIVISION OF TRANS					
	DIST SIGNAGE		6	256.91	20-2540-410
				$256.91	
LAKE COUNTY EDUCATIONAL SER					
	STUD GROWTH SEM REG		6	75.00	10-2211-390
				$75.00	
LARCOM, GAYLE					
	REIMB INTRADIST TRAVEL		6	40.99	10-1200-332
				$40.99	
LASER PRO					
	TONER CARTRIDGES (2)		6	251.10	10-2660-414
	TONER CARTRIDGES (4)		6	533.80	10-2660-414
				$784.90	
LECHNER & SONS					
	TOWEL SERVICE		6	120.00	10-1500-392
	TOWEL SERVICE		6	120.00	10-1500-392
	TOWEL SERVICE		6	120.00	10-1500-392
				$360.00	
LEONARD, EMILY					
	DANCE PROGRAMMING		6	661.95	10-2210-314

Bills Payable List

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Vendor Name / P.O. Number	Description	Override	Batch #	Amount	State Account Number
				$661.95	
LHEUREUX, JOHN					
	REIMB ADA WALK CRAFTS		6	118.90	10-1111-410
				$118.90	
LINCOLNSHIRE, VILLAGE OF					
	WATER/SEWER - SP		6	691.77	10-2540-370
	WATER/SEWER - TRANS		6	87.20	10-2540-370
	WATER/SEWER - DW		6	1,019.18	10-2540-370
	WATER/SEWER - HD		6	691.77	10-2540-370
	WATER - DW IRRIGATION		6	738.72	10-2540-370
				$3,228.64	
LINCOLNSHIRE, VILLAGE OF					
	ELECTRICITY - RS		6	164.38	10-2540-466
				$164.38	
LIU, YONGJIAN					
	REIMB PROJ SUPPLIES - SO		6	99.47	10-1550-410
				$99.47	
LONG, KIMBERLY					
	REIMB TUITION		6	125.00	10-1120-230
				$125.00	
LYMAN, JANET					
	REIMB EOY MTG SUPL - SO		6	27.52	10-1550-410
	REIMB NATL TOURN TRVL - SO		6	300.39	10-1550-332
				$327.91	
Macklin, Lauren					
	REIMB TUITION		6	1,680.00	10-1120-230
				$1,680.00	
MADER MASONRY					
	BATHROOM PROJ - SP		6	375.00	20-2540-500
				$375.00	
Mau, Jill					
	REIMB OUTDOOR ED TRVL		6	58.43	10-1112-332
				$58.43	
MIDLAND PAPER					
0000010492	COPY PAPER		6	2,468.00	10-2520-412
				$2,468.00	
MIDWEST ENVIRONMENTAL CONSL					
	DIST 6 MONTH INSPECTION		6	1,650.00	20-2540-329
				$1,650.00	
MIDWEST TRANSIT EQUIPMENT					
	B4 SFTY LN INSPC/LOF/BRKS		6	1,196.20	40-2550-329
	B3 SFTY LN INSPC/LOF/FRNT BRKS		6	1,692.64	40-2550-329
	B10 SFTY LN INPSC & lof		6	480.52	40-2550-329
	B13 RPLC TRANS FILTER, RPLCD EXST PIPE/CLM		6	64.69	40-2550-319
	B1 LOF/SFTY LN INSPC, RPLCD BRKS ROTORS/P		6	2,773.34	40-2550-329
	B28 REPLCD MRKR LAMP		6	31.80	40-2550-329

Bills Payable List

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Vendor Name / P.O. Number	Description	Override	Batch #	Amount	State Account Number
	B6 SFTY LN INSPC, LOF		6	421.22	40-2550-329
	B16 LOF, SFTY LN INSPEC, BRK CHNG		6	3,306.51	40-2550-329
				$9,966.92	
MORBY LANDSCAPING					
	ATHLETIC FIELD MAINT		6	270.00	20-2540-329
				$270.00	
MUSIC & ARTS CENTER					
	MUSIC SUPPLIES - MB		6	336.67	10-2215-410
				$336.67	
NETWORK SERVICES					
	CUSTODIAL SUPPLIES		6	166.60	20-2540-410
	CUSTODIAL SUPPLIES		6	1,341.62	20-2540-410
	CUSTODIAL SUPPLIES		6	12.96	20-2540-410
				$1,521.18	
NORTH AMERICAN					
	CUSTODIAL SUPPLIES		6	109.75	20-2540-410
				$109.75	
NORTHWEST SUBURBAN SPECIAL					
	SPED TRANS AIDE		6	2,441.46	40-2550-331
				$2,441.46	
OHARA, LORI					
	REIMB SPED SEM REG		6	40.00	10-2211-312
	REIMB SPED SEM TRAVEL		6	17.39	10-2211-312
				$57.39	
ORALS, PAM					
	REIMB TUITION		6	840.00	10-1112-230
				$840.00	
PADDOCK PUBLICATIONS					
	TENTATIVE BUDGET LEGAL		6	44.85	10-2520-360
	TRANS BID LEGAL		6	74.75	10-2520-360
	BUS TRANS BID LEGAL		6	74.75	10-2520-360
				$194.35	
Padron-Glass, Nicole					
	REIMB TUITION		6	1,680.00	10-1112-230
				$1,680.00	
PEAK PLUMBING & MECHANICAL					
	DRAIN CLEARING		6	1,280.00	20-2540-329
				$1,280.00	
PERRI, KENDRA					
	REIMB TUITION		6	125.00	10-2210-230
				$125.00	
Petroski, Gloria					
	REIMB IL DAYS SUPL, VOL GC		6	126.54	10-1112-416
	REIMB CLASS SUPPLIES		6	249.45	10-1112-410
	REIMB CLASSRM PROJ SUPL		6	324.23	10-1112-414

Bills Payable List

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Vendor Name / P.O. Number	Description	Override	Batch #	Amount	State Account Number
				$700.22	
POSTMA, JULIE					
	REIMB LRP CONF TRAVEL		6	215.45	10-2330-312
				$215.45	
Powell, Sharyn					
	REIMB CLASSRM PROJ SUPL		6	50.00	10-1112-414
				$50.00	
POWERSCHOOL					
0000010455	INFOSNAP SIGN SUBSCR		6	3,879.00	10-2660-392
0000010455	INFOSNAP SETUP FEE		6	4,165.00	10-2660-392
				$8,044.00	
QIAN, MIN					
	REIMB PROJ SUPPLIES - SO		6	177.78	10-1550-410
				$177.78	
QUEST FOOD MANAGEMENT SERVI					
	TCHR APPR BREAKFAST		6	1,534.50	10-2310-410
	FIELD TRIP ICE CREAM		6	71.50	10-1111-410
				$1,606.00	
QUILL					
	TONER CARTRIDGES (2)		6	41.92	10-2660-414
	TONER CARTRIDGES (4)		6	744.26	10-2660-414
	TONER CARTRIDGE		6	179.99	10-2660-414
	TONER CARTRIDGES (4)		6	784.76	10-2660-414
	TONER CARTRIDGES (6)		6	1,121.34	10-2660-414
	TONER CARTRIDGES (12)		6	2,306.58	10-2660-414
	TONER WASTE BOTTLE		6	17.09	10-2660-414
	RETURNED MERCHANDISE		6	(74.42)	10-2660-414
	TONER WASTE BOTTLES		6	41.92	10-2660-414
	RETURNED MERCHANDISE		6	(95.37)	10-2660-414
0000010493	OFFICE SUPPLIES		6	535.55	10-2520-410
				$5,603.62	
QUINLAN & FABISH MUSIC					
	CLARINET REPAIRS		6	93.00	10-1190-319
	CLARINET REPAIRS		6	114.10	10-1190-319
				$207.10	
RADI-LINK INC.					
	BUS 2, 3, 5, 7, 8 BUS CAMERA CHECKED		6	255.00	40-2550-319
				$255.00	
RATHI, RAJ					
	REIMB NATL HISTORY BEE REG		6	130.00	10-1550-640
				$130.00	
Reed, Jami					
	REIMB CLASSRM PROJ SUPL		6	335.98	10-1112-414
	REIMB CLASS SUPPLIES		6	215.34	10-1112-410
				$551.32	
REYNOLDS, KATIE					

Bills Payable List

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Vendor Name / P.O. Number	Description	Override	Batch #	Amount	State Account Number
	REIMB TUITION		6	1,500.00	10-2210-230
				$1,500.00	
RICOH AMERICAS CORP					
	COPIER LEASE - ADMIN		6	191.74	10-2520-325
	COPIER LEASE - DW		6	119.13	10-2410-325
	COPIER LEASE - HD		6	119.13	10-2410-325
				$430.00	
RICOH USA INC.					
	COLOR COPIES - DW		6	76.67	10-2410-325
	COLOR COPIES - HD		6	28.40	10-2410-325
	COLOR COPIES - ADMIN		6	195.92	10-2410-325
				$300.99	
Salzman, Audrey					
	REIMB STUDENT PHOTOBOOKS		6	356.37	10-1111-414
				$356.37	
SCARIANO HIMES & PETRARCA					
	LEGAL SERVICES		6	5,821.20	10-2310-318
	LEGAL SERVICES		6	1,940.40	10-2310-318
	LEGAL SERVICES		6	1,940.40	10-2310-318
				$9,702.00	
SCHOOL DISTRICT 103 ACTIVITY AC					
	TRANSF LIGHTED SCLHSE		6	80.00	10-403
				$80.00	
SCHOOL DISTRICT 103 MUSIC BOO					
	BOX TOP DONATION TRANS		6	1,254.60	10-403
				$1,254.60	
SCHOOL SPECIALTY					
	ART ROOM FURNITURE		6	2,436.57	10-1120-700
0000010414	CLASSROOM SUPPLIES		6	4.01	10-1111-410
				$2,440.58	
SHELL					
	FUEL - O&M		6	561.25	20-2540-464
	FUEL - TRANS		6	12,950.03	40-2550-464
				$13,511.28	
SHERIDAN AUTO PARTS					
	DIESEL FUEL ADDITIVE		6	61.49	20-2540-329
	ANTIFREEZE, AUTO SUPPLIES		6	32.79	20-2540-329
	LAMP BULBS		6	31.47	40-2550-329
				$125.75	
SIMON, DOUG					
	REIMB NATL TOURN TRVL - SO		6	200.00	10-1550-332
				$200.00	
SMITH, SUSAN					
	REIMB STEM SUPPLIES		6	53.19	10-1120-415
				$53.19	
Solis, John					

Bills Payable List

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Lincolnshire-Prairie View SD #103

Vendor Name / P.O. Number	Description	Override	Batch #	Amount	State Account Number
	REIMB IAHPERD CONF TRAVEL		6	92.58	10-2210-312
	REIMB IAHPERD CONF REG		6	180.00	10-2210-312
				$272.58	
SPEECH PATH SPECIALISTS					
	SPEECH/LANG SERVICES		6	9,000.00	10-2150-314
				$9,000.00	
STATE INDUSTRIAL PRODUCTS					
	DW SANITARY MAINT SUPL		6	150.00	20-2540-410
				$150.00	
SUDDATH RELOCATION SYSTEMS					
	STORAGE RENTAL		6	300.00	20-2540-325
				$300.00	
THE EXCHANGE					
	B28 OIL CHANGE/RPLC TRANS FLTR		6	850.35	40-2550-319
				$850.35	
TIERNEY					
	INTERACTIVE FLATPANEL		6	899.00	10-2660-700
	INTERACTIVE FLATPANEL (3)		6	5,250.00	10-2660-700
	FLATPANEL INSTALL HARDWR		6	278.98	10-2660-700
	FLATPANEL WARRENTIES (3)		6	450.00	10-2660-392
				$6,877.98	
TINLEY, RUTH					
	REIMB RETIREE INSURANCE		6	527.80	10-1120-225
				$527.80	
TOWNSEND, JIM					
	REIMB RETIREE INSURANCE		6	4,700.00	10-1120-225
				$4,700.00	
TREMCO					
	ROOFING PROJ - DW&HD		6	4,400.00	20-2540-500
				$4,400.00	
UPS					
	POSTAGE		6	11.83	10-2520-342
	POSTAGE		6	53.90	10-2520-342
				$65.73	
VAN GALDER BUS					
	NATL TOURN BUS - SO		6	3,900.00	10-1550-332
				$3,900.00	
VANI, SUE					
	REIMB EOY PICNIC SUPPLIES		6	72.39	10-1111-419
				$72.39	
VAZQUEZ, JENNIFER					
	REIMB TUITION		6	705.00	10-1112-230
				$705.00	
Verschoor, Kathy					
	REIMB GR 8 PICNIC SUPPLIES		6	156.78	10-1120-490
	OFFICE SUPPLIES		6	52.30	10-2410-410

Bills Payable List

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Lincolnshire-Prairie View SD #103

Vendor Name / P.O. Number	Description	Override	Batch #	Amount	State Account Number
				$209.08	
WEI, DAVID					
	REIMB NATL TOURN TRVL - SO		6	97.00	10-1550-332
				$97.00	
WIGHT					
	CONSTRUCTION DOCUMENTS		6	72,000.00	60-2530-500
	ARCHITECT REIMBURSEABLES		6	47.62	60-2530-500
				$72,047.62	
WILLIAMS, PENELOPE					
	REIMB OUTDOOR ED TRVL		6	58.43	10-1112-332
				$58.43	
YMCA CAMP MACLEAN					
	OUTDOOR ED HOSTING		6	14,094.70	10-2192-390
				$14,094.70	
Zibell, Kristina					
	REIMB TUITION		6	645.00	10-1111-230
				$645.00	
ZORC, RENEE					
	REIMB RETIREE INSURANCE		6	2,638.85	10-2220-225
				$2,638.85	
			Report Total	$531,819.12	

LEADERS IN LEARNING
Lincolnshire-Prairie View School District 103
1370 N. Riverwoods Road • Lincolnshire, Il 60069
847/295-4030 • FAX 847/295-9196
http://www.d103.org

MEMO

To: Board of Education

From: Dan Stanley

CC: Dr. Scott Warren

Date: June 14, 2016

Re: May 2016 Donations

During May 2016, the District received the following donations:

Donors	Amount	Purpose of Donation
PTO	$291.46	SP Green Screen
PTO	$625.71	HD Library Books
PTO	$444.16	SP Screen Printing
PTO	$570.20	SP Summer Reading
PTO	$495.00	DW Broadcasting Software
PTO	$459.80	SP Alternative Seating
Target	$500.00	DW Take Charge of Education Prog.
Target	$243.84	DW Take Charge of Education Prog.
Target	$100.00	HD Take Charge of Education Prog.
Nenuska Castillo	$20.00	Network for Good
Target	$900.00	SP Take Charge of Education Prog.
Target	$448.70	SP Take Charge of Education Prog.
Trinity International University	$100.00	Student Teacher Honorarium
Village of Buffalo Grove	$500.00	Drug/Alcohol Awareness Grant

Recommendation:

We recommend approval by the Board of Education to accept the donations with gratitude for the donor's' generosity.

LEADERS IN LEARNING

Lincolnshire-Prairie View School District 103

Memo

To: Board of Education
From: Scott Warren
Date: June 9, 2016
Re: Approval of Employment

It is recommended that the Board accept and approve the employment of the following employees:

Emily Leonard, Dance Instructor, Daniel Wright Junior High School

Christine Namkung, 6th Grade Math, MS+0 Step 5

Nancy Conforti, to fill the leave of absence of Danielle Kemp, 5th Grade Teacher

Julia Phillips, Learning Behavior Guided Teacher, Daniel Wright Junior High School

LEADERS IN LEARNING

Lincolnshire – Prairie View School District 103
1370 RIVERWOODS ROAD
LINCOLNSHIRE, IL 60069
847.295.4030
(Fax) 847.295.9196

Memo

To: Board of Education

From: Katie Reynolds

CC: Dr. Scott Warren

Date: June 1, 2016

Re: Emily Leonard Contract

I am requesting approval to extend a contract to Emily Leonard to serve as the Daniel Wright Dance Instructor for the 2016-2017 school year. Mrs. Leonard has served as the dance instructor since the 2007-2008 school year. The amounts in the contract represent a 2.5% increase to her hourly wage.

A copy of the contract for the 2016-2017 school year is attached.

Lincolnshire-Prairie View School District 103
Administration Offices
1370 N. Riverwoods Road • Lincolnshire, Il 60069
847/295-4030 • FAX 847/295-9196
http://www.d103.org

Scott H. Warren, Ed.D.
Superintendent

Katie Reynolds
Assistant Superintendent for
Curriculum and Instruction

June 1, 2016

Emily Leonard
2618 W. Rascher Avenue, FL 1
Chicago, IL 60625

Dear Emily,

Please allow this document to serve as an agreement between Lincolnshire-Prairie View School District 103 and you.

This agreement is made and entered to on this 1th day of August 2016, by and between Emily Leonard, 2618 W. Rascher Avenue, FL 1, Chicago, IL 60625, and Lincolnshire-Prairie View School District 103, 1370 N. Riverwoods Road, Lincolnshire, IL 60069. The parties to this agreement, which considerations of the mutual covenants and stipulations listed below, agree to the following:

- Emily Leonard will provide dance instruction for in school programming for students in the fifth, seventh, and eight grades under the following terms:
    - The instructor will be available for 37 days for the 2016-2017 school year, from 7:30 am to 3:00 pm.
- The Teaching Artist will work with students in grades 5, 7, and 8 to produce the following outcomes:
    - Students in Grade 5 will learn:
        - basic dance technique
        - dance class etiquette and structure
        - memorization techniques and good rehearsal habits
        - modern dance history and theory
        - creative problem solving through use of physical exploration
        - creative development processes and techniques
        - collaborative work skills
        - performance and presentation technique
        - self and peer evaluation skills
    - Students in grades 7 and 8 will learn:
        - creative development skills
            - brainstorming techniques and practical applications

        - creative development processes
        - collaborative work skills
        - research and resourcing skills for creative applications
        - creative problem solving through use of discussion and physical experimentation
        - identification, creation, and physical expression of character motivations
        - development and physical expression of character relationships
        - to create a stage picture using spatial relationships
        - diction and projection
        - Self and peer critique skills
    - through study of Commedia del'Arte
        - mask-making technique
        - Commedia del'Arte history and context
        - identification of character archetypes in historical and contemporary media
        - physical expression of character archetypes through leading body part and animal imagery
        - development of comic performance through physical exaggeration
        - vocal techniques for development of character voice
    - through study of the Stomp rhythm project
        - use of meter and rhythm in mixed physical/sonic performance
        - physical expression of story (beginning, middle, end)
        - impact of environment on character and vice versa
        - non-verbal communication skills

- Lincolnshire-Prairie View School District 103 will compensate Emily Leonard in the amount of $30.16 per hour, for an amount not to exceed $8369.40, for the 2016-17 school year.
    - Emily Leonard is responsible for the payroll costs, including taxes, withholding, deductions, etc.
    - Lincolnshire-Prairie View School District 103 will be responsible for the cost and purchase of materials.
    - Payments will be provided on a monthly basis. Payment of all invoices is due within 30 days of receipt.

    - Emily Leonard will forward invoices to the Assistant Superintendent for payment. Invoices must be received two weeks prior to a Board of Education meeting to ensure timely payment. All Board of Education meetings are held on the second Monday of each month.
- Prior to August 1, 2016, Emily Leonard will provide Lincolnshire-Prairie View School District 103 a certificate of insurance with the following coverage:
    - General Liability, $1,000,000 per occurrence, and $2,000,000 aggregate.
    - Automobile, $1,000,000 per occurrence.
    - The certificate of insurance will name Lincolnshire-Prairie View School District 103 as an additional insured.

If this agreement is acceptable to you, please sign a copy of this letter and return it to me. If you have any questions, please do not hesitate to contact me.

Sincerely,

Katie Reynolds,

Assistant Superintendent of Curriculum and Instruction

ACCEPTED:

________________________	_________
Emily Leonard	Date
________________________	_________
Katie Reynolds	Date

LEADERS IN LEARNING

Lincolnshire-Prairie View School District 103
Daniel Wright Junior High School
1370 N. Riverwoods Road · Lincolnshire, Il 60069
847/295-1560 · FAX 847/295-7136
www.d103.org

Scott H. Warren, Ed.D.
Superintendent

Michelle Blackley
Principal

Tom Herion
Assistant Principal

Melody Littlefair
Assistant Principal

To: District 103 Board of Education
From: Michelle Blackley, Principal Daniel Wright
Date: June 9, 2016
Re: 5th Grade LOA position at DW

It is with excitement that I recommend Nancy Conforti for the position of 5th grade teacher during Mrs. Danielle Kemp's leave of absence.

Mrs. Conforti comes to us with an array of education and teaching experiences. She obtained her Bachelor's of Science degree in General Education from Loyola University and holds a Master of Arts degree in Classroom Psychology and a Master of Science degree in Special Education.

Prior to retiring from District 103, Mrs. Conforti was a well respected fourth grade teacher at Half Day School. She continues to be an integral part of the D103 learning communicty as she has served as a daily substitute for the past four years.

Mrs. Conforti understands how to effectively challenge and grow the students in district 103 as she is well versed in the curriculum, procedures and processes. I am confident she will be a remarkable addition to the DW team.

HONORED FOR EXCELLENCE IN EDUCATION

LINCOLNSHIRE – PRAIRIE VIEW SCHOOL DISTRICT 103
1370 RIVERWOODS ROAD
LINCOLNSHIRE, IL 60069
847.295.4030
(FAX) 847.295.9196

MEMO

TO: Board of Education and Dr. Warren, Superintendent

FROM: Julie Postma, Director of Student Services

DATE: June 14, 2016

RE: Recommendation to Hire Julia Phillips, Learning Behavior Specialist Guided Program

---

I am very excited o recommend Julia Phillips for the Learning Behavior Specialist position in the Guided Program. Julia is a new graduate from the University of Illinois. Her student teaching assignments were rich experiences and extended a full year. Specifically, she was at Kirk School, a local therapeutic day school for individuals with significant and complex disabilities, for a semester. In addition, she has had several experiences working with students with complex and significant special needs, including working at Miner School, another therapeutic day school, serving low incidence students last summer as an associate and again this summer as a Learning Behavior Specialist.

Julia demonstrated a passion for working with students with special needs, especially those with significant disabilities requiring very individualized instruction. One of her responses captures this commitment. "…I believe that all individuals can learn no matter what disability, label or obstacles….My compassion and patience allow me to overcome the most difficult of challenges and have a genuine impact on the lives of my students." In addition to this commitment, Julia articulated a strong skill set and solid knowledge related to the use of assistive technology, individualization and teaching strategies specific to this population. Her style is collaborative, and she has experienced and believes in an integrated team approach to supporting students.

Julia's references spoke of commitment to ensuring the growth of students through varied and engaging instructional approaches, strong planning skills and the connection she made with students. One reference indicated the materials that Julia created would be used in the future in her classroom after Julia's departure. All of her references spoke of her naturally collaborative style and the strong relationships she built with the staff she worked with. One reference stated that she was an "immediate classroom team member" collaborating with both classified and certified staff. In addition, her references spoke to her dedication to putting "students first" and her "accepting and flexible temperament." She sets a high bar for herself and uses many strategies to ensure she is successful with her students.

I am confident Julia will be a wonderful addition to the Guided team and the special education staff; it is my pleasure to recommend her for a full time Learning Behavior Specialist position.

LEADERS IN LEARNING

Lincolnshire-Prairie View School District 103

Daniel Wright Junior High School

1370 N. Riverwoods Road · Lincolnshire, Il 60069

847/295-1560 · FAX 847/295-7136

www.d103.org

Scott H. Warren, Ed.D.
Superintendent

Michelle Blackley
Principal

Tom Herion
Assistant Principal

Melody Littlefair
Assistant Principal

To: District 103 Board of Education
From: Michelle Blackley, Principal Daniel Wright
Date: May 25, 2016
Re: 6th Grade Math Teacher at DW

It is with excitement that I recommend Christine Namkung for the position of 6th grade math teacher at Daniel Wright. This position has been made available due to the retirement of Sue Wotal.

Mrs. Namkung comes to us with an array of education and teaching experiences. She holds a Master of Arts degree in Curriculum and Instruction with an ESL endorsement. She also maintains a Bachelor of Arts in Elementary Education with a middle school endorsement and a concentration in mathematics from the University of Illinois at Chicago.

Her teaching experiences include a position as a special education associate in Glencoe Public schools and an eight year tenure at Waukegan Public Schools. In her current position, Mrs. Namkung teaches 8th grade math, serves as the team leader, mentors new staff members and is a Lighthouse Lead Learner in the district's instructional technology mentoring program.

She is an energetic, curriculum focused teacher who understands how to effectively challenge and grow students. I am confident she will become a remarkable addition to the DW team.

HONORED FOR EXCELLENCE IN EDUCATION

LEADERS IN LEARNING
Lincolnshire-Prairie View School District 103
1370 N. Riverwoods Road • Lincolnshire, Il 60069
847/295-4030 • FAX 847/295-9196
http://www.d103.org

MEMO

To: Board of Education
From: Dan Stanley
CC: Dr. Scott Warren
Date: June 14, 2016
Re: Non-Certified Employment

We recommend approval of the following non-certified employment actions:

Last Name	First Name	Hourly Rate	Position	Action
Richter	Katherine		Lunchroom	Resignation 6/2/16
Wong	Mary		Associate ELL	Resignation 6/2/16
Lenhart	Julie		Associate Kdg AM	Resignation 6/2/16
Bertsos	John		Network Systems Manager	Increase to $70,000 eff. 7/1/16

LEADERS IN LEARNING
Lincolnshire-Prairie View School District 103
1370 N. Riverwoods Road • Lincolnshire, Il 60069
847/295-4030 • FAX 847/295-9196
http://www.d103.org

MEMO

To: Board of Education

From: Dan Stanley

CC: Dr. Scott Warren

Date: June 14, 2016

Re: Prevailing Wage

The Illinois Department of Labor requires that local governmental bodies annually adopt a resolution relative to the Prevailing Wage Act. The Prevailing Wage Act requires contractors and sub-contractors employed by or on behalf of any and all public bodies engaged in public works construction projects to pay workers, in certain job classifications, no less than the general prevailing rate of wages for work or similar character in the locality where the work is performed.

In addition, the Business Office must publish a notice indicating that the resolution was adopted and file a copy with the Illinois Department of Labor and the Secretary of State.

I am recommending the board adopt and publish the attached resolution.

RESOLUTION ADOPTING THE PREVAILING RATE OF WAGES

WHEREAS, the State of Illinois has enacted "An Act regulating wages of laborers, mechanics and other workers employed in any public works by the state, county, city or any public body or any political subdivision or by anyone under contract for public works," approved June 26, 1941, codified as amended, 820 ILCS 130/1 et seq. (1993).

WHEREAS, the aforesaid act requires that Lincolnshire-Prairie View School District 103, Lincolnshire, Illinois, investigate and ascertain the prevailing rate of wages as defined in said Act for laborers, mechanics and other workers in the locality of said District employed in performing construction of public works, for said District.

NOW THEREFORE, BE IT RESOLVED by the Board of Education of Lincolnshire-Prairie View School District 103, Lake County, Illinois, as follows:

SECTION 1: To the extent and as required by "An Act regulating wages of laborers, mechanics and other workers employed in any public works by the state, county, city or any public body or any political subdivision or by anyone under contract for public works," approved June 26, 1941, as amended, the general prevailing rate of wages in this locality for laborers, mechanics and other workers engaged in the construction of public works coming under the jurisdiction of this District is hereby ascertained to be the same as the prevailing rate of wages for construction work in the Lake County area as determined by the Department of Labor of the State of Illinois as of June 2016, a copy of that determination being attached hereto and incorporated herein by reference. As required by said Act, any and all revisions of the prevailing rate of wages by the Department of Labor of the State of Illinois shall supersede the Department's June determination and apply to any and all public works construction undertaken by the District. The definition of any terms appearing in this Resolution which are also used in aforesaid Act shall be the same as in said Act.

SECTION 2: Nothing herein contained shall be construed to apply said general prevailing rate of wages as herein ascertained to any work or employment except public works construction of this District to the extent required by the aforesaid Act.

SECTION 3: The District shall publicly post or keep available for inspection by any interested party in the main office of the District this determination or any revisions of such prevailing rate of wage. A copy of this determination or of the current revised determination of prevailing rate of wages then in effect shall be attached to all contract specifications.

SECTION 4: The Assistant Superintendent for Business shall mail a copy of this determination to any employer, and to any association of employers and to any person or association of employees who have filed their names and addresses, requesting copies of any determination stating the particular rates and the particular class of workers whose wages will be affected by such rates.

SECTION 5: The Assistant Superintendent for Business shall promptly file a certified copy of this Resolution with both the Secretary of State Index Division and the Department of Labor of the State of Illinois.

SECTION 6: The Assistant Superintendent for Business shall cause to be published in a newspaper of general circulation within the area a copy of this Resolution, and such publication shall constitute notice that the determination is effective and that this is the determination of this public body.

PASSED THIS 14th day of June, 2016.

____

President, Board of Education,
Lincolnshire-Prairie View School District No. 103,
Lake County, Illinois

ATTEST:

____

Secretary, Board of Education

STATE OF ILLINOIS)
) SS
COUNTY OF LAKE)

CERTIFICATION OF RESOLUTION

I, the undersigned, DO HEREBY CERTIFY that I am the duly qualified and acting Secretary of the Board of Education (the "School Board") of Lincolnshire-Prairie View School District No. 103, Lake County, Illinois (the "District"), and that as such official I am the keeper of the records and files of the School Board.

I DO FURTHER CERTIFY that the foregoing is a full, true and complete transcript of that portion of the minutes of the meeting of the School Board held on the 14th day of June, 2016, insofar as the same relates to adoption of a resolution entitled:

RESOLUTION ADOPTING THE PREVAILING RATE OF WAGES

a true, correct and complete copy of which said resolution as adopted at said meeting appears in the foregoing transcript of the minutes of said meeting.

I DO FURTHER CERTIFY that the deliberations of the School Board on the adoption of said resolution were conducted openly, that the vote on the adoption of said resolution was taken openly, that said meeting was held at a specified time and place convenient to the public, that notice of said meeting was duly given to all of the news media requesting such notice, that said meeting was called and held in strict compliance with the provisions of the *Open Meetings Act* of the State of Illinois, as amended, the *School Code* of the State of Illinois, as amended and that the School Board has complied with all of the provisions of said Acts and said Codes and with all of the procedural rules of the School Board.

IN WITNESS WHEREOF, I hereunto affix my official signature this 14th day of June, 2016.

____

Secretary, Board of Education

LEADERS IN LEARNING
Lincolnshire-Prairie View School District 103
1370 N. Riverwoods Road • Lincolnshire, Il 60069
847/295-4030 • FAX 847/295-9196
http://www.d103.org

MEMO

To: Board of Education

From: Dan Stanley

CC: Dr. Scott Warren

Date: June 14, 2016

Re: Designation of Banks

As required by Board policy 4:30 (Revenue and Investments), the designation of banks for Lincolnshire-Prairie View Elementary School District No.103 has been scheduled for approval.

I am recommending the Board of Education designate the following as authorized depositories, investment managers, dealers, and brokers:

- US Bank
- Bank Financial
- PMA Financial Network, Inc.
- Illinois Institutional Investors Trust
- Fifth Third Securities, Inc.
- Lake Forest Bank & Trust Company

LEADERS IN LEARNING
Lincolnshire-Prairie View School District 103
1370 N. Riverwoods Road • Lincolnshire, Il 60069
847/295-4030 • FAX 847/295-9196
http://www.d103.org

MEMO

To: Board of Education

From: Dan Stanley, R.J. Bialk

CC: Dr. Scott Warren

Date: June 14, 2016

Re: Apple Lease

As part of the 1:1 initiative for next year, we need to order 100 iPads.

This is a 4-year lease to coincide with the anticipated 4-year life span of the devices. RJ previously mentioned the price drop of the iPads, which is reflected in this lease. Instead of the original estimated payments of $13,736.06 ($54,994.24 over the 4 years), the cost is now $10,043.62 ($40,174.48 over the 4 years), which is a decrease of $3,692.44 per year ($14,769.76 over the 4 years).

Apple Inc. Education Price Quote

Customer:	RJ Bialk LINCOLNSHIRE-PRAIRIEVW S D 103 Phone: 8474579301 email: rbialk@d103.org	Apple Inc:	Craig Poe 5300 Riata Park Court, Bldg C MS: 183-IES Austin, TX 78727 Phone: 512-6746161 Fax: 800-590-0325 email: cpoe@apple.com

Apple Quote:	2202891191
Quote Date:	19-May-2016
Quote Valid Until:	25-Jun-2016

Quote Comments:
Please reference Apple Quote number on your Purchase Order.

Row #	Details & Comments	Qty	Unit List Price	Extended List Price
1	iPad Air 2 Wi-Fi 16GB - Gold (10-pack) iPad Air 2 Wi-Fi 16GB - Gold (10-pack) Part Number: MH0X2LL/A Quantity: 100 Part Number BKM72LL/A	10	3,740.00	37,400.00

Edu List Price Total	**37,400.00**
- eWaste Fee / Recycling Fee	*0.00*
-	
-	
Extended Total Price*	**37,400.00**

**In most cases Extended discounted Total price does not include Sales Tax*
**If applicable, eWaste/Recycling Fees are included. Standard shipping is complimentary*

Complete your order by one of the following:

- This document has been created for you as Apple Quote ID 2202891191. Please contact your institution's Authorized Purchaser to submit the above quote online at https://ecommerce.apple.com. Simply go to the Quote area of your Apple Education Online Store, click on it and convert to an order.
    - If you are the Authorized Purchaser and need to register for access to the Apple Education Online Store, go to http://myaccess.apple.com. For registration assistance, call 1.800.800.2775, option 4, option 1.
- If you are unable to submit your order online, please send a copy of this Quote with your Purchase Order via email to institutionorders@apple.com. Be sure to reference the Apple Quote number on the PO to ensure expedited processing of your order.
    - For more information, go to provision C below, for details.

THIS IS A QUOTE FOR THE SALE OF PRODUCTS OR SERVICES. YOUR USE OF THIS QUOTE IS SUBJECT TO THE FOLLOWING PROVISIONS WHICH CAN CHANGE ON SUBSEQUENT QUOTES:

A. ANY ORDER THAT YOU PLACE IN RESPONSE TO THIS QUOTE WILL BE GOVERNED BY (1) ANY CONTRACT IN EFFECT BETWEEN APPLE INC. ("APPLE") AND YOU AT THE TIME YOU PLACE THE ORDER OR (2), IF YOU DO NOT HAVE A CONTRACT IN EFFECT WITH APPLE, CONTACT austincontracts@apple.com.

B. ALL SALES ARE FINAL. PLEASE REVIEW RETURN POLICY BELOW IF YOU HAVE ANY QUESTIONS. IF YOU USE YOUR INSTITUTION'S PURCHASE ORDER FORM TO PLACE AN ORDER IN RESPONSE TO THIS QUOTE, APPLE REJECTS ANY TERMS SET OUT ON THE PURCHASE ORDER THAT ARE INCONSISTENT WITH OR IN ADDITION TO THE TERMS OF YOUR AGREEMENT WITH APPLE.

C. YOUR ORDER MUST REFER SPECIFICALLY TO THIS QUOTE AND IS SUBJECT TO APPLE'S ACCEPTANCE. ALL FORMAL PURCHASE ORDERS SUBMITTED BY EMAIL MUST SHOW THE INFORMATION BELOW:

- APPLE INC. AS THE VENDOR
- BILL-TO NAME AND ADDRESS FOR YOUR APPLE ACCOUNT

- PHYSICAL SHIP-TO NAME AND ADDRESS (NO PO BOXES)
- PURCHASE ORDER NUMBER
- VALID SIGNATURE OF AN AUTHORIZED PURCHASER
- APPLE PART NUMBER AND/OR DESCRIPTION OF PRODUCT AND QUANTITY
- TOTAL DOLLAR AMOUNT AUTHORIZED OR UNIT PRICE AND EXTENDED PRICE ON ALL LINE ITEMS
- CONTACT INFORMATION: NAME, PHONE NUMBER AND EMAIL

D. UNLESS THIS QUOTE SPECIFIES OTHERWISE, IT REMAINS IN EFFECT UNTIL 25-Jun-2016 UNLESS APPLE WITHDRAWS IT BEFORE YOU PLACE AN ORDER, BY SENDING NOTICE OF ITS INTENTION TO WITHDRAW THE QUOTE TO YOUR ADDRESS SET OUT IN THE QUOTE.

- APPLE MAY MODIFY OR CANCEL ANY PROVISION OF THIS QUOTE, OR CANCEL ANY ORDER YOU PLACE PURSUANT TO THIS QUOTE, IF IT CONTAINS A TYPOGRAPHIC OR OTHER ERROR.

E. THE AMOUNT OF THE VOLUME PURCHASE PROGRAM (VPP) CREDIT SHOWN ON THIS QUOTE WILL ALWAYS BE AT UNIT LIST PRICE VALUE DURING REDEMPTION ON THE VPP STORE.

F. UNLESS SPECIFIED ABOVE, APPLE'S STANDARD SHIPPING IS INCLUDED IN THE TOTAL PRICE.

Opportunity ID: 222519756
https://ecommerce.apple.com
Fax:800-590-0325

Terms & Use | Privacy Policy | Terms & Conditions | Return Policy

Document rev 10.6 Date of last revision - September 24th, 2015

Financial Services
Education Finance

Lease Documentation Checklist

Documents Required Prior to Shipment		Scanned to Apple

NOTE: Please call Rochelle Bryant at 469-586-2231 with any questions.

Master Lease Agreement 7991902	Lessee Signature, Printed Name/Title, Execution Date & Federal Tax ID No.	______
Schedule (Exhibit A) 7991902001	Lessee Signature, Name/Title & Execution Date	______
Insurance Coverage Requirements (Exhibit F)	Complete name of insurance company and contact information.	______
IRS Form 8038-GC	Complete per instructions and sign.	______
Purchase Order (s)	Purchase Order(s) must include: **Apple Inc. c/o Apple Financial Services** **300 E. John Carpenter Freeway #204** **Irving, TX 75062** as Vendor, Apple product quantity and description with extended price, bill-to and ship-to name/address, PO number, and authorized signature. Additionally, please provide third party vendor contacts *(if applicable).* Apple will contact third party vendor(s) regarding invoice remittance.	______
Sales/Use Tax Exemption Certificate	Please provide a copy, if applicable. Please list Seller as Apple Inc. and its Assigns.	______
Amortization Schedule		______
Contact information	Please complete with the appropriate contact information	______
Notice of Assignment	Please insert date and Lessee Signature, if required	______
Partial Ship Letter	Please insert date, Lessee PO #, Lessee signature and title	______

NOTE: Please provide scanned copies of the above items to applefined@applefin.com and Rochelle Bryant at rochelle.bryant@applefin.com.

Documents Required Prior to Funding	Mailed to Apple	
Originals of all the above	*Please mail to:* ***Apple Financial Services*** ***Attention: Rochelle Bryant*** ***300 E. John Carpenter Fwy #204*** ***Irving, TX 75062***	_______
Insurance Certificate or Self-Insurance Letter	Provide All Risk Personal Property and General Liability Coverage listing Apple Inc. and its assigns as “Loss Payee” and “Additionally Insured” or provide a self insurance letter as described in the “Insurance Coverage Requirements.”	_______
Acceptance Certificate (Exhibit B)	Lessee Signature, Name/Title & Execution Date. *Sign upon Acceptance*	_______
Advance Lease Payment	Invoice attached, if applicable.	_______

Financial Services
Education Finance

Master Lease Purchase Agreement No. 7991902

This Master Lease Purchase Agreement dated as of ____________, 20____________ (this "Master Lease") is entered into by and between APPLE, INC. ("Lessor") and LINCOLNSHIRE-PRAIRIEVIEW SCHOOL DISTRICT 103 ("Lessee").

1. MASTER LEASE; SCHEDULES. Subject to the terms of this Master Lease, Lessee agrees to lease, purchase and acquire from Lessor certain equipment and/or software (the "Equipment") as may be described in any lease schedule in the form of Exhibit A (each, a "Schedule") which may be executed by the parties from time to time. Nothing in this Master Lease shall be construed to impose any obligation upon, or otherwise commit, Lessor to enter into any proposed Schedule, it being understood that whether Lessor enters into any proposed Schedule shall be a decision solely within Lessor's discretion. Lessee understands that Lessor requires certain documentation and information necessary to enter into any Schedule, and Lessee agrees to provide Lessor with any documentation or information Lessor may request in connection with Lessor's review of any proposed Schedule. Such documentation may include but shall not be limited to: (a) a description of the proposed Equipment, including the cost and its contemplated use and location, (b) information related to the vendor(s) manufacturing, licensing (subject to the terms of the Vendor's applicable end user license agreement(s)), delivering, installing or maintaining the proposed Equipment for Lessee (the "Vendor"), (c) documentation or information concerning the financial condition of Lessee, and (d) other information related to the Schedule and Lessee. The terms and conditions of this Master Lease (including all exhibits and any amendments hereto), are incorporated by reference into each Schedule and each Schedule, once executed by Lessor and Lessee, shall constitute a separate and independent lease and installment purchase of the Equipment identified therein, hereinafter referred to as a "Lease."

2. INVOICE PAYMENT OR REIMBURSEMENT. With respect to any Lease, and subject to the provisions of Section 3 if applicable, Lessor shall have no obligation whatsoever to make any payment to a Vendor or reimburse Lessee for any payment made to a Vendor for the Equipment that is the subject of such Lease until three (3) business days after Lessor's receipt of the following in form and substance satisfactory to Lessor in its sole discretion: (a) a Schedule executed by a duly authorized representative of Lessee; (b) a fully executed partial or final acceptance certificate as applicable, in the form of Exhibit B ("Acceptance Certificate"); (c) a resolution or evidence of other official action taken by Lessee's governing body authorizing Lessee to enter into the related Lease and any applicable Escrow Agreement, the acquisition of the Equipment subject thereto, and confirming that Lessee's actions were in accordance with all applicable state, local and federal laws, including laws regarding open meetings and public bidding; (d) evidence of insurance with respect to the Equipment in accordance with the provisions of Section 15 of this Master Lease; (e) a Vendor invoice for the Equipment and, if such invoice has been paid by Lessee, evidence of payment thereof and, if applicable, evidence of official intent to reimburse such payment as required by the Treasury Regulations; (f) a completed and executed Form 8038-G or 8038-GC; (g) an Incumbency Certificate substantially in the form attached as Exhibit C; (h) a Bank Qualification Designation substantially in the form attached as Exhibit D; (i) Lease Payment Instructions substantially in the form attached as Exhibit E; (j) Insurance Coverage Requirements in the form attached as Exhibit F; (k) an opinion of Lessee's counsel substantially in the form attached as Exhibit G; and (l) such other documents, items, or information reasonably required by Lessor.

3. ESCROW AGREEMENT. Upon agreement by both Lessee and Lessor as to any Lease, the parties shall enter into an escrow agreement (an "Escrow Agreement") with an escrow agent selected by Lessee, such selection subject to Lessor's approval, establishing an account from which the cost of the Equipment subject to such Lease is to be paid (the "Escrow Account"). Upon execution and delivery of an Escrow Agreement by the parties thereto and satisfaction of any conditions precedent set forth in Section 2 of this Master Lease or in such Escrow Agreement, Lessor shall deposit or cause to be deposited into the Escrow Account under the related Escrow Agreement funds for the payment of the costs of acquiring the Equipment under such Lease. Lessee acknowledges and agrees that no disbursements shall be made from an Escrow Account except for portions of the Equipment that are operationally complete and functionally independent and that may be fully utilized by Lessee without regard to whether the balance of the Equipment is delivered and accepted.

4. DELIVERY AND ACCEPTANCE OF EQUIPMENT. Lessee shall order the Equipment, cause the Equipment to be delivered and installed at the location specified in each Lease, and pay any and all delivery and installation costs and applicable sales and other taxes in connection therewith. When the Equipment identified in any Lease has been delivered and installed, Lessee shall immediately inspect the Equipment and evidence its acceptance by executing and delivering to Lessor the Acceptance Certificate. If Lessee signed a purchase contract for the Equipment, by signing a Schedule Lessee assigns its rights, but none of its obligations under the purchase contract, to Lessor.

5. LEASE PAYMENTS. Lessee agrees to pay "Lease Payments" to Lessor in accordance with the payment schedule set forth in each Lease, exclusively from legally available funds, consisting of principal and interest components in the amounts and on such dates as provided in each Lease. Lessee shall pay Lessor a charge on any Lease Payment not paid on the date such payment is due at the rate of 12% per annum or the highest lawful rate, whichever is less, from such due date until paid. The "Commencement Date" for each Lease is the date when interest commences to accrue under such Lease, which date shall be the earlier of (a) the date Lessee partially or fully accepts the Equipment pursuant to Section 4, or (b) the date of Lessor's deposit into an Escrow Account of sufficient monies to purchase the Equipment. Lessor will advise Lessee as to the address to which Lease Payments shall be sent. The Lease Payment is due whether or not Lessee receives an invoice. Restrictive endorsements on checks sent by Lessee will not reduce Lessee's obligations to Lessor. Unless a proper exemption certificate is provided, applicable sales and use taxes may be paid by Lessee from funds advanced to Lessee by Lessor for such purpose in connection with the execution and delivery of the related Lease or may be paid by Lessee pursuant to Section 4 hererof. ***Lessor and Lessee understand and intend that the obligation of Lessee to pay Lease Payments under each Lease shall constitute a current expense of Lessee and shall not in any way be construed to be a debt of Lessee in contravention of any applicable constitutional or statutory limitation or requirement concerning the creation of indebtedness or debt by Lessee, nor shall anything contained in this Master Lease or in any Lease constitute a pledge of the general tax revenues, funds or monies of Lessee.***

6. NON-APPROPRIATION OF FUNDS. Lessee is obligated to pay Lease Payments under each Lease for each fiscal period as may lawfully be made from funds budgeted and appropriated for that purpose for such fiscal period. Lessee currently intends to remit and reasonably believes that funds in an amount sufficient to remit all Lease Payments and other payments under each Lease can and will lawfully be appropriated and made available to permit Lessee's continued utilization of the Equipment under such Lease and the performance of its essential function during the scheduled "Lease Term" as reflected in each Lease. Lessee currently intends to do all things lawfully within its power to obtain and maintain funds from which the Lease Payments under each Lease may be made, including making provision for such payments to the extent necessary in each budget or appropriation request adopted in accordance with applicable provisions of law.

Notwithstanding the foregoing, Lessor acknowledges that the decision whether or not to budget and appropriate funds or to extend the term of a Lease for any period beyond the original or any additional fiscal period is within the discretion of the governing body of Lessee. In the event that Lessee's governing body fails or is unwilling to budget, appropriate or otherwise make available funds for the payment of Lease Payments and other payments, if any, under a Lease following the then current fiscal period (an "Event of Non-appropriation"), Lessee shall have the right to terminate such Lease on the last day of the fiscal period for which sufficient appropriations were made without penalty or expense, except as to the portion of any Lease Payment for which funds shall have been appropriated and budgeted, in which event Lessee shall return the Equipment subject to such Lease in accordance with Section 19 of this Master Lease. Lessee agrees to deliver notice to Lessor of such Event of Non-appropriation with respect to a Lease and termination at least thirty (30) days prior to the end of the then current fiscal period, but failure to give such notice shall not extend the term of the affected Lease beyond such then current fiscal period.

7. UNCONDITIONAL OBLIGATION. UPON THE COMMENCEMENT DATE OF A LEASE PURSUANT TO SECTION 5 OF THIS MASTER LEASE, AND EXCEPT AS PROVIDED IN SECTION 6, "NON-APPROPRIATION OF FUNDS," THE OBLIGATIONS OF LESSEE TO MAKE LEASE PAYMENTS AND TO PERFORM AND OBSERVE THE OTHER COVENANTS AND AGREEMENTS CONTAINED IN EACH LEASE SHALL BE ABSOLUTE AND UNCONDITIONAL IN ALL EVENTS WITHOUT ABATEMENT, DIMINUTION, DEDUCTION, SET-OFF OR DEFENSE, FOR ANY REASON INCLUDING, WITHOUT LIMITATION, ANY FAILURE OF THE EQUIPMENT TO BE DELIVERED OR INSTALLED, ANY DISPUTES WITH LESSOR OR ANY VENDOR OF ANY EQUIPMENT, DEFECTS, MALFUNCTIONS OR BREAKDOWNS IN THE EQUIPMENT, ANY ACCIDENT, CONDEMNATION, DAMAGE, DESTRUCTION, OR UNFORESEEN CIRCUMSTANCE, OR ANY TEMPORARY OR PERMANENT LOSS OF ITS USE.

8. DISCLAIMER OF WARRANTIES. THE SOLE WARRANTY FOR THE EQUIPMENT IS THE APPLICABLE PRODUCT WARRANTY (DEFINED BELOW). LESSOR MAKES NO REPRESENTATIONS OR WARRANTIES, EXPRESS OR IMPLIED, WHATSOEVER, INCLUDING WITHOUT LIMITATION, AS TO THE EQUIPMENT'S MERCHANTABILITY, FITNESS FOR A PARTICULAR PURPOSE, SUITABILITY, DESIGN, CONDITION, DURABILITY, OPERATION, QUALITY OF MATERIALS OR WORKMANSHIP, NON-INFRINGEMENT, OR COMPLIANCE WITH SPECIFICATIONS OR APPLICABLE LAW, OR THAT THE OPERATION OR USE OF THE EQUIPMENT WILL BE UNINTERRUPTED, SECURE OR FREE OF ERRORS, DEFECTS, VIRUSES, MALFUNCTIONS, AND LESSEE, AS OF THE DATE OF LESSEE'S ACCEPTANCE AS SET FORTH IN SECTION 4, ACCEPTS SUCH EQUIPMENT AS IS AND WITH ALL FAULTS. LESSEE ACKNOWLEDGES THAT LESSEE HAS SELECTED THE EQUIPMENT BASED UPON LESSEE'S OWN JUDGMENT. Lessee acknowledges that the Equipment was manufactured and/or assembled, or in the case of software was developed and licensed, by the applicable Vendor and that any warranty rights with respect to such Equipment shall be provided by the applicable Vendor (the "Product Warranty"). Lessee agrees to settle any dispute it may have regarding performance of the Equipment directly with the applicable Vendor and not to make any claim against the Lease Payments due Lessor or any Assignee (as hereinafter defined). Lessee agrees to continue to pay Lessor, or such Assignee (as applicable), all Lease Payments and other payments without abatement or set off for any dispute with a Vendor regarding the Equipment. Nothing in this Master Lease or in any Lease shall relieve Apple Inc. of its obligations under the Product Warranty offered by Apple Inc. for applicable Apple-branded Equipment. Lessee acknowledges and agrees that the Product Warranty is a separate agreement between Lessee and the applicable Vendor and that such Product Warranty is not a part of this Master Lease or any Lease.

9. TITLE AND SECURITY INTEREST. Unless otherwise required by the laws of the state where Lessee is located, during each Lease Term, title to the Equipment shall be vested in Lessee, subject to the rights of Lessor under such Lease. In the event Lessor terminates a Lease pursuant to Section 17 of this Master Lease or an Event of Non-Appropriation occurs under a Lease, title to the related Equipment shall immediately vest in Lessor free and clear of any rights, title or interests of Lessee. Lessee, at its expense, shall protect and defend Lessee's title to the Equipment and Lessor's rights and interests therein and keep the Equipment free and clear from any and all claims, liens, encumbrances and legal processes of Lessee's creditors and other persons.

To secure the payment of all of Lessee's obligations under each Lease, Lessee hereby grants to Lessor a first priority purchase money security interest in the Equipment subject to each such Lease, anything attached or added to the Equipment by Lessee at any time, Lessee's rights under each agreement for the licensing of software to the extent that a security interest therein may be granted without violating the terms of such agreement, and on all proceeds, including proceeds from any insurance claims for loss or damage, from such Equipment. Lessee authorizes Lessor to file a financing statement perfecting Lessor's security interest under the laws of Lessee's state. Lessee agrees to promptly execute such additional documents, in a form satisfactory to Lessor, which Lessor deems necessary or appropriate to establish and maintain its security interest in the Equipment. The Equipment is and will remain personal property and will not be deemed to be affixed to or a part of the real estate on which it may be situated. If applicable, as further security therefor, Lessee hereby grants to Lessor a first priority security interest in the cash and negotiable instruments from time to time comprising each Escrow Account and all proceeds (cash and non-cash) thereof, and agrees with respect thereto that Lessor shall have all the rights and remedies of a secured party under the applicable Uniform Commercial Code.

10. USE, MAINTENANCE AND REPAIR. Upon installation, no item of Equipment will be moved from the location specified for it in the related Lease (the "Equipment Location") without Lessor's prior consent, which consent will not be unreasonably withheld, except that any items of Equipment that are intended by design to be a mobile piece of technology (i.e. laptop computers) may be moved within the continental U.S. without consent. Lessor shall have the right at all reasonable times during regular business hours, subject to compliance with Lessee's customary security procedures, to enter into and upon the property of Lessee for the purpose of inspecting the Equipment. In order to facilitate the use of the Equipment by students and/or Lessee's employees ("Authorized Users") while on premises other than those belonging to Lessee, Lessee acknowledges and agrees that: (a) Lessee shall use due care to ensure that the Equipment is not (i) used in violation of any applicable law, in a manner contrary to that contemplated by the related Lease, or for private business purposes, or (ii) used by anyone other than Authorized Users; and (b) Lessee (and not Authorized Users) shall be solely responsible for (i) maintaining insurance in accordance with the terms of the related Lease, (ii) payment of any applicable sales, property and other taxes on the Equipment, and (iii) return of the Equipment under a Lease to Lessor upon the occurrence of an Event of Default or Event of Non-appropriation thereunder. Lessee agrees that it will use the Equipment under each Lease in the manner for which it was intended, as required by all applicable manuals and instructions and as required to keep the Equipment eligible for any manufacturer's certification and/or standard, full service maintenance contract. Lessee agrees that it will, at Lessee's own cost and expense, maintain, preserve and keep the Equipment under each Lease in good repair, condition and working order, ordinary wear and tear excepted. All replacement parts and repairs shall be governed by the terms of the related Lease. Lessee will not make any permanent alterations to the Equipment that will result in a decrease in the market value of the Equipment.

11. LIENS; TAXES. LESSEE WILL NOT SELL, TRANSFER, ASSIGN, PLEDGE, SUB-LEASE OR PART WITH POSSESSION OF THE EQUIPMENT, OR FILE OR PERMIT A LIEN TO BE FILED AGAINST THE EQUIPMENT, EXCEPT AS OTHERWISE EXPRESSLY PROVIDED UNDER THIS MASTER LEASE AND THE RELATED LEASE. The parties to this Master Lease intend that the Equipment will be used for governmental or proprietary purposes of Lessee and that the Equipment will be exempt from all property taxes. Lessee shall timely pay all assessments, license and filing fees, taxes (including sales, use, excise, personal property, ad valorem, stamp, documentary and other taxes) and all other governmental charges, fees, fines or penalties whatsoever, whether payable by Lessor or Lessee, now or hereafter imposed by any governmental body or agency on or relating to the Equipment or the Lease Payments or the use, registration, rental, shipment, transportation, delivery, ownership or operation of the Equipment and on or relating to this Master Lease or any Lease; *provided, however,* that the foregoing shall not include any federal, state or local income or franchise taxes of Lessor.

12. LIMITATION OF LIABILITY. NOTWITHSTANDING ANYTHING TO THE CONTRARY, LESSOR. SHALL NOT BE LIABLE FOR ANY DIRECT DAMAGES OF LESSEE RESULTING FROM, ARISING OUT OF OR IN CONNECTION WITH THIS AGREEMENT, WHETHER ARISING IN CONTRACT, TORT, STRICT LIABLITY OR OTHERWISE, REGARDLESS OF THE THEORY OF LIABILITY. FURTHER, NOTWITHSTANDING ANYTHING TO THE CONTRARY, with respect to each Lease, Lessee agrees that (a) Lessor shall have no liability, cost or expense with respect to transportation, installation, selection, purchase, lease, ownership, possession, modification, maintenance, condition, operation, use, return or disposition of the Equipment, and (b) Lessor shall have no responsibility in connection with the selection of the Equipment, the ordering of the Equipment, its suitability for the use intended by Lessee, Lessee's compliance or non-compliance with competitive pricing and/or bidding requirements, the acceptance by the Vendor of the order submitted, if applicable, or any delay or failure by the Vendor or its sales representative to, deliver, install, or maintain the Equipment for Lessee's use. IN NO EVENT SHALL LESSOR BE LIABLE FOR ANY INCIDENTAL, INDIRECT, SPECIAL, CONSEQUENTIAL, EXEMPLARY OR PUNITIVE DAMAGES IN CONNECTION WITH OR ARISING OUT OF ANY LEASE OR THE EXISTENCE, FURNISHING, FUNCTIONING OR LESSEE'S USE OF ANY ITEM OF EQUIPMENT PROVIDED FOR IN ANY LEASE, WHETHER IN CONTRACT, TORT, STRICT LIABLITY OR OTHERWISE, REGARDLESS OF THE THEORY OF LIABILITY AND REGARDLESS OF WHETHER LESSOR HAS BEEN ADVISED OF THE POSSIBILITY OF SUCH DAMAGES. THE PARTIES AGREE THAT THE PROVISIONS IN THIS MASTER LEASE FAIRLY ALLOCATE THE RISKS BETWEEN THE PARTIES WITHOUT WHICH THEY WOULD NOT HAVE ENTERED INTO THIS MASTER LEASE.

13. IDENTIFICATION. Lessor shall be entitled to insert missing or correct information on the related Lease, including, without limitation, Lessee's official name, serial numbers and any other information describing the Equipment under such Lease; provided that Lessor forwards copies of such changes to Lessee.

14. LOSS OR DAMAGE. Lessee shall be responsible for any loss, theft of and/or damage to the Equipment or any portion thereof from any cause whatsoever, regardless of the extent or lack of insurance coverage, from the time the Equipment is delivered to Lessee pursuant to the related Lease until the end of the Lease Term thereunder or until the Equipment is returned to Lessor pursuant to Section 19 of this Master Lease. If any item of the Equipment is lost, stolen or damaged, Lessee shall immediately provide written notice of such loss to Lessor and shall, within fifteen (15) days after such loss, at Lessee's option, either: (a) repair the damaged Equipment so that it is in good condition and working order, eligible for any manufacturer's certification, (b) replace the damaged Equipment at Lessee's sole cost and expense with equipment having substantially similar manufacturer's specifications and of equal or greater value to the damaged Equipment immediately prior to such Equipment being damaged, such replacement equipment to be subject to Lessor's approval, whereupon such replacement equipment shall be substituted in the applicable Lease and the other related documents by appropriate endorsement or amendment; or (c) pursuant to Section 18(b), purchase Lessor's interest in the damaged Equipment on a pro rata basis (notwithstanding the limitation in Section 18(b) only to prepaying in whole) and continue the related Lease for the non-damaged Equipment for the balance of the applicable Lease Term. In such event, Lessor will provide Lessee with a revised amortization of Lease Payments for the non-damaged Equipment. Lessor will forward to Lessee any insurance proceeds which Lessor receives for damaged Equipment for Lessee's use in the repair or replacement of the damaged Equipment, unless there has been an Event of Default or an Event of Non-appropriation by Lessee, in which event Lessor will apply any insurance proceeds received to reduce Lessee's obligations under Section 17 of this Master Lease.

15. INSURANCE. In the event that Lessee is not self-insured (as hereafter provided), Lessee shall, at its expense, keep the Equipment fully insured against loss, fire, theft, damage or destruction from any cause whatsoever in an amount not less than the greater of (a) the total Lease Payments for the Lease Term under the related Lease or (b) the full replacement cost of the Equipment without consideration for depreciation. Upon Lessor's request, Lessee shall also provide such additional insurance against injury, loss or damage to persons or property arising out of the use or operation of the Equipment as is customarily maintained by owners of property similar to the Equipment. With Lessor's prior written consent, Lessee may self-insure against such risks. The policy shall state that Lessor shall be notified of any proposed cancellation at least 30 days prior to the date set for cancellation. All such insurance shall be in form, issued by such insurance companies and be in such amounts as shall be satisfactory to Lessor, and shall provide that losses, if any, shall be payable to Lessor as "loss payee," and all such liability insurance shall include Lessor as an "additional insured." Upon Lessor's request, Lessee shall provide Lessor with a certificate or other evidence of insurance acceptable to Lessor evidencing the insurance coverage required under the related Lease. In the event Lessee fails to provide such evidence within 10 days of Lessor's request, or upon Lessor's receipt of a notice of policy cancellation, Lessor may (but shall not be obligated to) obtain insurance covering Lessor's interest in the Equipment at Lessee's sole expense. Lessee will pay all insurance premiums and related charges.

16. DEFAULT. Lessee will be in default under a Lease upon the occurrence of any of the following (each, an "Event of Default"): (a) Lessee fails to pay any Lease Payment or other payment due in full under such Lease within 10 calendar days after its due date; (b) Lessee fails to perform or observe any other promise or obligation in this Master Lease and/or any Lease and does not correct the default within 30 days after written notice of default by Lessor; (c) any representation, warranty or statement made by Lessee in this Master Lease or any Lease shall prove to have been false or misleading in any material respect when made; (d) Lessee fails to obtain and maintain insurance as required by Section 15, or any insurance carrier cancels any insurance on the Equipment; (e) the Equipment or any portion thereof is misused, used in a manner not authorized by the applicable end user license agreement (if any) accompanying such Equipment, or used in violation of the terms of the related Lease; (f) the Equipment or any part thereof is lost, destroyed, or damaged beyond repair and remains uncured in accordance with Section 14; (g) a petition is filed by or against Lessee under any bankruptcy or insolvency laws; or (h) an Event of Default occurs under any other Lease or prior financing with Lessor or assigns or their respective affiliates, but any such Assignee may only exercise remedies with respect to other Leases for which it is the Assignee.

17. REMEDIES. Upon the occurrence of an Event of Default under a Lease, Lessor may, in its sole discretion, do any or all of the following (without penalty, liability or obligation on Lessor's part and without limiting any other rights or remedies available to Lessor): (a) provide written notice to Lessee of the Event of Default; (b) as liquidated damages for loss of a bargain, and not as a penalty, declare due and payable any and all amounts which may then be due and payable under the Lease, plus all Lease Payments remaining through the end of the then current fiscal period; (c) with or without terminating the Lease Term under such Lease, (i) enter the premises where the Equipment is located and retake possession of such Equipment or require Lessee at Lessee's expense to promptly return any or all of such Equipment to the possession of Lessor in accordance with the requirements in Section 19, and (ii) at Lessee's expense, sell or lease such Equipment or, for the account of Lessee, sublease such Equipment, continuing to hold Lessee liable for the difference between the Lease Payment payable by Lessee pursuant to the terms of such Lease to the end of the current fiscal period and the net proceeds of any such sale, lease or sublease. Lessor may require Lessee to remove all proprietary data from the Equipment, holding Lessor and its assigns harmless if Lessee fails to do so. Lessee will not make any claims against Lessor or the Equipment for trespass, damage or any other reason. The exercise of any of such remedies shall not relieve Lessee of any other liabilities under any other Lease. Without limiting the foregoing, Lessor may take whatever action, either at law or in equity, may appear necessary or desirable to enforce its rights under any Lease, or as a secured party in any or all of the Equipment. No remedy of Lessor is intended to be exclusive and every such remedy, now or hereafter existing, at law or in equity, shall be cumulative and shall be in addition to every other remedy given under a Lease. In the event that Lessor sells or otherwise liquidates the Equipment following an Event of Default or an Event of Non-appropriation as herein provided and realizes net proceeds (after payment of costs) in excess of total Lease Payments under the related Lease that would have been paid during the related scheduled Lease Term plus any other amounts then due under the related Lease or Leases, Lessor shall immediately pay the amount of any such excess to Lessee.

18. PURCHASE OPTION. At the option of Lessee, and provided that no Event of Default or Event of Non-appropriation has occurred and/or is continuing under any Lease, Lessor's interest in all, but not less than all, of the Equipment subject to a Lease will be transferred, conveyed and assigned to Lessee, free and clear of any right or interest of Lessor, and such Lease shall terminate: (a) upon payment in full of all Lease Payments under such Lease and all other amounts then due thereunder or (b) on any Lease Payment due date under such Lease, provided that Lessee shall have delivered written notice at least 30 days prior to such date of Lessee's intention to purchase the Equipment subject to such Lease pursuant to this provision, by paying to Lessor, in addition to the Lease Payment due on such date, an amount equal to the purchase price (the "Purchase Price") shown for such Lease Payment due date in the payment schedule included in the applicable Lease. Lessee hereby acknowledges that the Purchase Price under a Lease includes a prepayment premium.

19. RETURN OF EQUIPMENT. In the case of an Event of Default under a Lease or an Event of Non-appropriation by Lessee with respect to a Lease in accordance with Section 6, Lessee will, at Lessee's sole cost and expense, immediately return the Equipment (including all copies of any software free of any proprietary data), manuals, and accessories to any location and aboard any carrier Lessor may designate in the continental United States. The Equipment must be properly packed for shipment in accordance with the manufacturer's recommendations or specifications, freight prepaid and insured, and maintained in accordance with the terms of the related Lease. All Equipment must be free of markings. Lessee will pay Lessor for any missing or defective parts or accessories. Lessee will continue to pay Lease Payments until the Equipment is accepted by Lessor, which acceptance shall be deemed to occur fifteen (15) days after delivery unless Lessor rejects the Equipment for good cause within such fifteen (15) day period. Notwithstanding anything in this Section 19 to the contrary, any amounts to be paid by Lessee as provided in this Section 19 shall be payable solely from funds legally available for the purpose.

20. LESSEE'S REPRESENTATIONS AND WARRANTIES. Lessee hereby represents, covenants and warrants for the benefit of Lessor that as of the date hereof and as of Commencement Date for each Lease, and throughout each Lease Term: (a) Lessee is a state or political subdivision thereof within the meaning of Section 103 of the Internal Revenue Code of 1986, as amended (the "Code"); (b) Lessee is duly organized and existing under the Constitution and laws of the state in which Lessee is located; (c) Lessee is authorized to enter into and carry out its obligations under this Master Lease and each Lease and every other document required to be delivered in connection with this Master Lease and a Lease; (d) this Master Lease and each Lease have been duly authorized, executed and delivered by Lessee in accordance with all applicable laws, codes, ordinances, regulations, and policies; (e) any person signing the Master Lease and each Lease has the authority to do so, is acting with the full express authorization of Lessee's governing body, and holds the office indicated below his or her signature, which is genuine; (f) the Equipment is essential to the immediate performance of a governmental or proprietary function by Lessee within the scope of Lessee's authority and shall be used during the Lease Term only by Lessee and only to perform such function; (g) Lessee intends to use the Equipment for the entire Lease Term and shall take such action, in accordance with Section 6, to include in its annual budget request, for submission to Lessee's governing body, any funds required to fulfill Lessee's obligations for each succeeding fiscal period during the applicable Lease Term; (h) Lessee has complied fully with all applicable laws, codes, ordinances, regulations, and policies, governing open meetings, competitive pricing and/or public bidding and appropriations required in connection with each Lease, the selection and acquisition of the Equipment and the selection of Vendor; (i) all payments due and to become due during Lessee's current fiscal period under a Lease are within the fiscal budget of such fiscal period, and are or will be included within an unrestricted and unencumbered appropriation currently available for the lease/purchase of the Equipment under the related Lease; (j) Lessee shall not do or cause to be done any act which shall cause, or by omission of any act allow, the interest portion of any Lease Payment to become includible in Lessor's gross income for Federal income taxation purposes under the Code; (k) Lessee shall comply with the information reporting requirements of Section 149(e) of the Code with respect to each Lease (such compliance shall include, but not be limited to, the execution of Form 8038-G or 8038-GC information reporting returns as appropriate); (l) all financial information provided by Lessee is true and accurate and fairly represents Lessee's financial condition; (m) Lessee has not for at least its most recent ten fiscal periods failed to appropriate or otherwise make available funds sufficient to pay rental or other payments coming due under any lease purchase, installment sale or other similar agreement; (n) there is no litigation, pending or threatened that would materially adversely affect the transactions contemplated by this Master Lease, any Lease or the financial condition of Lessee; and (o) any and all Equipment that Lessee leases, purchases and/or acquires pursuant to this Master Lease and any Lease hereunder is for Lessee's internal purposes only and Lessee is not and will not lease, purchase or acquire the Equipment for resale.

21. ASSIGNMENT. Lessor may, upon notice to Lessee but without Lessee's consent, sell, assign, or transfer from time to time Lessor's rights, title, and interest under this Master Lease and/or any Lease or Leases or interest therein, including the right to receive Lease Payments under a Lease and Lessor's security interest in the Equipment under a Lease and any related Escrow Agreement to one or more assignees or subassignees (each, an "Assignee"). Lessee agrees that, upon such assignment, the Assignee will have the same rights and benefits of Lessor under the terms of the related Lease. Lessee agrees that the rights of Assignee will not be subject to any claims, defenses, or set-offs that Lessee may have against any Vendor. Upon notice to Lessee of such assignment, Lessee agrees to respond to any requests about the related Lease and, if directed by Lessor, to pay Assignee all Lease Payments and other amounts due under such Lease. Lessee hereby appoints Lessor as its agent to maintain a record of all assignments of each Lease in a form sufficient to comply with the registration requirements of Section 149(a) of the Code and the regulations prescribed thereunder from time to time, and Lessor agrees to maintain such registration record.

22. ADDITIONAL PAYMENTS. Lessor may, but is not obligated to, take on Lessee's behalf any action which Lessee fails to take as required by any Lease, and Lessee shall pay any expenses incurred by Lessor in taking such action, which will be in addition to the Lease Payments as set forth in the related Lease.

23. RELEASE AND INDEMNIFICATION. To the extent permitted by applicable state law and subject to Section 6, Lessee shall indemnify, release, protect, hold harmless, save and defend Lessor from and against any and all liability, obligation, loss, claim, tax and damage whatsoever, regardless of the cause thereof, and all costs and expenses in connection therewith (including, without limitation, attorneys' fees) arising out of or resulting from (a) entering into this Master Lease and/or any Lease; (b) the ownership of any item of Equipment; (c) the ordering, acquisition, use, installation, deployment, testing, operation, condition, purchase, delivery, rejection, storage or return of any item of Equipment; (d) any damage to property or personal injury or death of any person in connection with the operation, use, installation, deployment, testing, condition, possession, storage or return of any item of Equipment, or in connection with or resulting from Lessee's acts, omissions, negligence, misconduct or breach of any provision of this Master Lease or any Lease(s) hereunder; and/or (e) the breach of any covenant or any material representation of Lessee contained in this Master Lease or any Lease. The indemnification obligations set forth herein shall continue in full force and effect notwithstanding the payment in full of all obligations under any Lease or the termination of the Lease Term under any Lease for any reason.

24. MISCELLANEOUS. Each Lease, together with this Master Lease, contains the entire agreement of the parties regarding the subject matter hereof which is limited to lease financing. TIME IS OF THE ESSENCE IN EACH LEASE. If a court of competent jurisdiction finds any provision of any Lease to be unenforceable, the remaining terms of such Lease shall remain in full force and effect. Each Lease may be simultaneously executed in several counterparts, each of which shall be an original and all of which shall constitute but one and the same instrument; provided, however, that only counterpart one of each Lease (including the terms and conditions of this Master Lease incorporated therein by reference) shall constitute the original for such Lease for purposes of the sale or transfer of such Lease as chattel paper. References herein to "Lessor" shall be deemed to include each of its Assignees from and after the effective date of each assignment; references herein to "Lessor" shall not refer to Apple Inc. in its capacity as a Vendor or in any capacity other than as a lessor hereunder. The captions or heading in this Master Lease and in each Lease are for convenience only and in no way define, limit or describe the scope or intent of any provisions. This Master Lease and each Lease will be governed by the laws of the state where Lessee is located without regard to the conflict of law principles thereof. Lessor and Lessee both intend to comply with all applicable laws. If it is determined that Lessee's payments under the Lease result in an interest payment higher than allowed by applicable law, then any excess interest collected will be applied to the repayment of principal, and interest will be charged at the highest rate allowed by law.

25. NOTICES. All written notices under any Lease must be sent by certified mail or recognized overnight delivery service, postage prepaid, to the addresses as stated on each Lease, or by facsimile transmission, with written confirmation of receipt.

IMPORTANT: READ BEFORE SIGNING. THE TERMS OF THIS MASTER LEASE AND EACH LEASE SHOULD BE READ CAREFULLY BECAUSE ONLY THOSE TERMS IN WRITING ARE ENFORCEABLE. TERMS OR ORAL PROMISES WHICH ARE NOT CONTAINED IN THIS MASTER LEASE OR A LEASE MAY NOT BE LEGALLY ENFORCED. THE TERMS OF THIS MASTER LEASE OR A LEASE MAY ONLY BE CHANGED BY ANOTHER WRITTEN AGREEMENT BETWEEN THE PARTIES. EXCEPT FOR AN EVENT OF NON-APPROPRIATION, EACH LEASE IS NOT CANCELABLE BY LESSEE.

LESSOR: APPLE, INC.	LESSEE: LINCOLNSHIRE-PRAIRIEVIEW SCHOOL DISTRICT 103 1370 RIVERWOODS ROAD, LINCOLNSHIRE, IL 60069
BY: ______________________	BY: ______________________
PRINT NAME: ______________________	PRINT NAME: ______________________
TITLE: ______________________	TITLE: ______________________
	FED TAX ID#: ______________________

Contact Information

Primary contact: ______________________

Phone: ______________________________

Fax: ________________________________

Email: ______________________________

Secondary contact: ____________________

Phone: ______________________________

Fax: ________________________________

Email: ______________________________

Contacts during summer break

Primary contact: ______________________

Phone: ______________________________

Fax: ________________________________

Email: ______________________________

Secondary contact: ____________________

Phone: ______________________________

Fax: ________________________________

Email: ______________________________

EXHIBIT A

Master Lease Purchase Agreement # 7991902
Lease Schedule # 001

LESSOR: **APPLE, INC.** **300 E. JOHN CARPENTER FWY #204** **IRVING, TX. 75062**	**LESSEE:** **LINCOLNSHIRE-PRAIRIEVIEW SCHOOL DISTRICT 103** **1370 RIVERWOODS ROAD** **LINCOLNSHIRE, IL 60069**

EQUIPMENT SCHEDULE

Equipment Description

Personal computers electronic devices, servers, and networking equipment with a value not to exceed **$37,400.00** as such equipment is more particularly described in invoices presented to Apple, Inc., as Lessor, and accepted by Lessee pursuant to the sale of such equipment, which descriptions are incorporated herein by reference . Final Rental stream will be amended, if necessary, determined by final equipment payment by Lessor as determined by the effective interest rate stated below.

TRANSACTION TERMS:

OF RENTS: 4 @ $10,043.62 (net of applicable taxes)

PAYABLE: Annual in Advance

LEASE TERM: 48 Months LEASE RATE: 0.26855

TRANSACTION SUMMARY

New Apple Equipment Cost:	$	37,400.00
Total Cost to Lessor's Assignee:	$	37,400.00

Effective Interest Rate based on Total Cost to Lessor's Assignee: 4.99%

EQUIPMENT PURCHASE OPTION AT END OF LEASE TERM: $1 Out Purchase Option

Equipment Location (if different from Lessee address above):

____

Lessee Contact/Telephone: RJ Bialk

THIS SCHEDULE INCORPORATES ALL OF THE TERMS AND CONDITIONS IN THE MASTER LEASE PURCHASE AGREEMENT IDENTIFIED ABOVE.

IMPORTANT: READ BEFORE SIGNING. THE TERMS OF THIS SCHEDULE SHOULD BE READ CAREFULLY BECAUSE ONLY THOSE TERMS IN WRITING ARE ENFORCEABLE. THIS SCHEDULE INCORPORATES THE TERMS OF THE ABOVE IDENTIFIED MASTER LEASE PURCHASE AGREEMENT. TERMS OR ORAL PROMISES WHICH ARE NOT CONTAINED IN THIS WRITTEN SCHEDULE OR THE MASTER LEASE PURCHASE AGREEMENT MAY NOT BE LEGALLY ENFORCED. YOU MAY CHANGE THE TERMS OF THIS SCHEDULE ONLY BY ANOTHER WRITTEN AGREEMENT BETWEEN YOU AND US. YOU AGREE TO COMPLY WITH THE TERMS AND CONDITIONS OF THIS SCHEDULE. YOU AGREE THAT THE EQUIPMENT WILL BE USED FOR BUSINESS PURPOSES ONLY AND NOT FOR PERSONAL, FAMILY OR HOUSEHOLD PURPOSES.

YOU CERTIFY THAT ALL THE INFORMATION GIVEN IN THIS SCHEDULE AND YOUR APPLICATION WAS CORRECT AND COMPLETE WHEN THIS SCHEDULE WAS SIGNED. THIS SCHEDULE IS NOT BINDING UPON US OR EFFECTIVE UNTIL AND UNLESS WE EXECUTE THIS SCHEDULE.

ACCEPTED BY: **LESSOR: APPLE, INC.**	*PROPOSED BY:* **LESSEE: LINCOLNSHIRE-PRAIRIEVIEW SCHOOL DISTRICT 103**
BY: ______________________	BY: ______________________
PRINT NAME: ______________________	PRINT NAME: ______________________
TITLE: ______________________	TITLE: ______________________
DATE: ______________________	DATE: __________ FED TAX ID#: __________

NOTICE OF ACKNOWLEDGEMENT OF ASSIGNMENT

Dated ___________________

APPLE, INC. ("Assignor") hereby gives notice that Assignor assigned to WELLS FARGO VENDOR FINANCIAL SERVICES, LLC ("Assignee") all of its rights in and to Lease Schedule No. 001 (the "Lease") to the Master Lease Purchase Agreement 7991902 dated _________, by and between Assignor and LINCOLNSHIRE-PRAIRIEVIEW SCHOOL DISTRICT 103 ("Lessee").

Assignor hereby requests, and instructs Lessee, that all rental payments and other amounts coming due pursuant to the Lease on and after the date hereof are payable to and should be remitted to Assignee as directed by invoices.

Lessee's questions related to the administration of the Lease and billing should be referred to Assignee as follows:

WELLS FARGO VENDOR FINANCIAL SERVICES, LLC
P.O. Box 3083
Cedar Rapids, IA 52406-9890
Telephone (800) 633-3980
Attn: Customer Service

The Federal Tax Identification Number of WELLS FARGO VENDOR FINANCIAL SERVICES, LLC is 94-1686094.

Lessee hereby acknowledges the effect of and consents to the Assignment and absolutely and unconditionally agrees to deliver all rental payments and other amounts coming due under the Lease in accordance with terms thereof to Assignee. Assignor and Lessee agree that, notwithstanding any provisions of the Lease or any other agreement to the contrary, in the event of default under the Lease (1) Lessor may accelerate only the rentals and other amounts due in the fiscal period in which the default occurred and Lessee is required to pay such amounts subject to legally available funds and (2) all leases subject to the Master Lease Purchase Agreement owned by Assignee or its affiliates and all agreements between Lessee and Assignee or its affiliates shall be in default but a default under another lease subject to the Master Lease Purchase Agreement not owned by Assignee or any of its affiliates shall have no impact on the Lease or any other agreement between the Lessee and Assignee or its affiliates.

Lessee agrees that (1) Assignee shall not have any of the obligations or liabilities of Assignor, (2) Assignee shall have all rights of Lessor under the Lease, including but not limited to all the rights to issue or receive all notices and reports, to give all consents, to receive title to the equipment, to declare a default and to exercise all remedies thereunder, and (3) Lessee shall pay Assignee all rents and other amounts due under the Lease as and when due, without deduction or offset, notwithstanding any claim Lessee may have against Assignor, or relative to the equipment, or any other claim of Lessee arising prior to the Assignment.

Form **8038-GC**

(Rev. January 2012)

Department of the Treasury
Internal Revenue Service

Information Return for Small Tax-Exempt Governmental Bond Issues, Leases, and Installment Sales

▶ **Under Internal Revenue Code section 149(e)**

Caution: *If the issue price of the issue is $100,000 or more, use Form 8038-G.*

OMB No. 1545-0720

Part I Reporting Authority

Check box if **Amended Return** ▶ ☐

1 Issuer's name	2 Issuer's employer identification number (EIN)
3 Number and street (or P.O. box if mail is not delivered to street address)	Room/suite
4 City, town, or post office, state, and ZIP code	5 Report number *(For IRS Use Only)*
6 Name and title of officer or other employee of issuer or designated contact person whom the IRS may call for more information	7 Telephone number of officer or legal representative

Part II Description of Obligations

Check one: a single issue ☐ or a consolidated return ☐.

8a	Issue price of obligation(s) (see instructions)	8a	
b	Issue date (single issue) **or** calendar date (consolidated). Enter date in mm/dd/yyyy format (for example, 01/01/2009) (see instructions) ▶		
9	Amount of the reported obligation(s) on line 8a that is:		
a	For leases for vehicles	9a	
b	For leases for office equipment	9b	
c	For leases for real property	9c	
d	For leases for other (see instructions)	9d	
e	For bank loans for vehicles	9e	
f	For bank loans for office equipment	9f	
g	For bank loans for real property	9g	
h	For bank loans for other (see instructions)	9h	
i	Used to refund prior issue(s)	9i	
j	Representing a loan from the proceeds of another tax-exempt obligation (for example, bond bank)	9j	
k	Other	9k	

10 If the issuer has designated any issue under section 265(b)(3)(B)(i)(III) (small issuer exception), check this box ▶ ☐

11 If the issuer has elected to pay a penalty in lieu of arbitrage rebate, check this box (see instructions) ▶ ☐

12 Vendor's or bank's name:

13 Vendor's or bank's employer identification number:

Signature and Consent

Under penalties of perjury, I declare that I have examined this return and accompanying schedules and statements, and to the best of my knowledge and belief, they are true, correct, and complete. I further declare that I consent to the IRS's disclosure of the issuer's return information, as necessary to process this return, to the person(s) that I have authorized above.

▶ Signature of issuer's authorized representative — Date ▶ Type or print name and title

Paid Preparer Use Only

Print/Type preparer's name	Preparer's signature	Date	Check ☐ if self-employed	PTIN
Firm's name ▶			Firm's EIN ▶	
Firm's address ▶			Phone no.	

Cat. No. 64108B — Form **8038-GC** (Rev. 1-2012)

8038-GC Insturctions available at: http://www.irs.gov/pub/irs-pdf/f8038gc.pdf

PLEASE FORWARD TO YOUR INSURANCE AGENT

Insurance Coverage Requirements

Apple, Inc.

RE: LINCOLNSHIRE-PRAIRIEVIEW SCHOOL DISTRICT 103 (“Debtor”)
7991902001

Apple, Inc. is entering into a Financing Agreement with **LINCOLNSHIRE-PRAIRIEVIEW SCHOOL DISTRICT 103**

( ) 1. In accordance with the terms and conditions of the Lease Agreement, we have instructed the insurance agent named below (please fill in name, address, and telephone number):

Name of Insurance Agent Phone Number

Address

City State Zip

to issue:

Please place the necessary coverage and provide Evidence of All-Risk Physical Damage Insurance on the leased equipment – ACCORD FORM #27 (showing Loss Payee as Apple, Inc. and/or its assigns) **as soon as possible, with LOSS PAYABLE ENDORSEMENT to:**

Apple, Inc.
300 E John Carpenter Freeway Suite 204
Irving, TX 75062
Attn: Rochelle Bryant
(Certificate may be faxed to 800/277-5358)

( ) 2. Coverage Required: Full Replacement Value

Such insurance policies shall not be canceled nor any reduction or restriction of coverage by effected until at least thirty (30) days prior written notice has been given by Certified Mail, Return Receipt Requested, to Apple, Inc. and/or its assigns as Loss Payee.

OR

( ) 3. We are self-insured for all risk, physical damage, and public liability, and will provide proof of such self-insurance in letter form, together with a copy of the statue authorizing this form of insurance.

EXHIBIT E
LEASE PAYMENT INSTRUCTIONS

AFS EDUCATION FINANCE
INVOICE

Remit Payment To:
Apple, Inc. c/o Apple Financial Services
Attn: Contracts
300 E. John Carpenter Fwy #204
Irving, TX. 75062

BILLING ID	CUSTOMER NO	CUSTOMER SERVICE	
7991902001		319-841-7978	
INVOICE	INVOICE DATE	DUE DATE	TOTAL DUE
ADV7991902001	May 19, 2016	Net 30	$10,043.62

SOLD TO:

LINCOLNSHIRE-PRAIRIEVIEW SCHOOL DISTRICT 103
RJ BIALK
1370 RIVERWOODS ROAD
LINCOLNSHIRE, IL 60069

ACCOUNT	DUE DATE	DESCRIPTION	AMOUNT
7991902001	Net 30	Advanced Lease Payment	$10,043.62

*****Please return your payment with this invoice. Your payment is due at the time of lease commencement.*****

EXHIBIT B

AFS Education Finance
CERTIFICATE OF ACCEPTANCE

AGREEMENT # 7991902001

LESSEE: LINCOLNSHIRE-PRAIRIEVIEW SCHOOL DISTRICT 103 1370 RIVERWOODS ROAD LINCOLNSHIRE, IL 60069	**LESSOR:** APPLE, INC. 300 E. JOHN CARPENTER FWY SUITE 204 IRVING, TX. 75062

QUANTITY	EQUIPMENT MODEL & DESCRIPTION	SERIAL NUMBER
	See related packing slips and/or Apple Inc. invoices.	

THE UNDERSIGNED, THROUGH ITS AUTHORIZED REPRESENTATIVE, CERTIFIES TO WELLS FARGO VENDOR FINANCIAL SERVICES, LLC, THAT:

1.THE EQUIPMENT HAS BEEN DELIVERED TO THE LOCATION WHERE IT WILL BE USED, WHICH IS THE EQUIPMENT LOCATION GIVEN IN THE LEASE.

2.THE EQUIPMENT HAS BEEN INSPECTED AND IT IS (a) COMPLETE, (b) PROPERLY INSTALLED, (c) FUNCTIONING, AND (d) IN GOOD ORDER.

3.THE UNDERSIGNED ACCEPTS THE EQUIPMENT FOR ALL PURPOSES UNDER THE LEASE AS OF THE DATE OF THIS CERTIFICATE, WHICH IS THE DATE ON WHICH THE EQUIPMENT WAS DELIVERED AND INSTALLED.

4.THE UNDERSIGNED IS NOT IN DEFAULT UNDER THE LEASE, AND ALL ITS STATEMENTS AND PROMISES IN THE LEASE ARE TRUE.

5.YOU ARE IN THE PROCESS OF REMITING THE ADVANCE RENT DUE UNDER THE LEASE; THE EXPECTED DAY THE ADVANCE RENT WILL BE ISSUED IS _________________

LESSEE: LINCOLNSHIRE-PRAIRIEVIEW SCHOOL DISTRICT 103

By: ______________________________

Title: ______________________________

Date: ______________________________

(School or District Letterhead)

Date:

Apple, Inc.
Attn: Rochelle Bryant
300 E. John Carpenter Fwy Suite 204
Irving, TX. 75062

Dear Rochelle Bryant,

LINCOLNSHIRE-PRAIRIEVIEW SCHOOL DISTRICT 103 will accept partial shipment of the computer equipment as described on our PO # ____. Upon delivery of the partial shipment, we will sign the certificate of acceptance and commence the lease based on the equipment that has been delivered. We understand our lease payment will start lower than what is reflected on our contract based on the partial shipment. When the remainder of the equipment is delivered, you may add those invoices to the lease total and adjust our lease payment accordingly.

Sincerely,

(Signer of the lease with Title)

Loan Amortization
Lincolnshire-Prairieview School District 103
7991902-001

FUNDING	PAYMENT	INTEREST 4.99%	PRINCIPAL	BALANCE
$37,400.00				$37,400.00
	$10,043.62	$0.00	$10,043.62	$27,356.38
	$10,043.62	$1,365.09	$8,678.53	$18,677.85
	$10,043.62	$932.03	$9,111.59	$9,566.26
	$10,043.62	$477.36	$9,566.26	$0.00
$37,400.00	$40,174.48	$2,774.48	$37,400.00	

LEADERS IN LEARNING
Lincolnshire-Prairie View School District 103
1370 N. Riverwoods Road • Lincolnshire, Il 60069
847/295-4030 • FAX 847/295-9196
http://www.d103.org

MEMO

To: Board of Education

From: Dan Stanley, Anthony Mendoza

CC: Dr. Scott Warren

Date: June 14, 2016

Re: Alternative Transportation for Students with Special Needs (Taxi Cab)

Attached is the bid submittal from Citicare Transportation. Citicare is our current provider, transporting six (6) students with special needs to schools outside of D103 boundaries.

We actually conducted two separate bids; one for buses and one for cabs. There were no responders to the bus bids and only one (Citicare) to the cab bid.

From talking with vendors and others in the industry, this was simply too small of a job. A number of companies, especially buses, are having difficulties filling and staffing the jobs they currently have. Our small amount of six (6) students is, for them, not worth it.

However, the bid submitted by Citicare is the same amount that we currently pay they are submitting a 3-year freeze on the costs.

Therefore, it will be our recommendation that the board approve a one-year agreement with Citicare, with the option to renewed on a year-to-year basis for up to three years.

Out of District Locations Worksheet

Transport To School Location	Bid Cost One Way	Transport To School Location	Bid Cost One Way
Alexander Leigh Center of Autism 620 IL Route 31 Crystal Lake, IL 60012	$50.60	Kirk School 520 S Plum Grove Rd Palatine, IL	$39.60
Arlyn School 3013 Il Road Wilmette, IL	$33.00	Laremont School 17934 Gages Lake Rd Gages Lake, IL	$39.60
Bridgeview Challenger 6835 W Touhy Ave Niles, IL 60714	$39.60	Learning House 5110 Capitol Dr Wheeling, IL 60090	$19.80
Classroom Connections 2225-2227 Lakeside Dr Bannocknurn, IL 60015	$17.60	Metro Prep 2525 E Oakton St Arlington Heights, IL	$48.40
Connections 31410 Hwy 45 Libertyville, IL	$26.40	Miner School 1101 E Miner St Arlington Heights, IL 60004	$35.20
Connections Academy East 300 S Waukegan Rd Lake Forest, IL	$17.60	New Connections 865 E Wilmette Rd Palatine, IL	$35.20
Cove School 350 Lee Rd Northbrook, IL	$22.00	New Hope Academy 6289 W Howard Ave Niles, IL	$39.60
Felicity, Deerfield 158 S Waukegan Rd Deerfield, IL	$17.60	New Horizons Center for the Developmentally Delayed 6737 W Forest Preserve Ave Chicago, IL 60634	$55.00
Gages Lake School 18180 W Gages Lake Rd Gages Lake, IL	$39.60	North Shore Academy 760 Red Oak Ln Highland Park, IL 60035	$17.60
Ivy Hall 1072 Ivy Hall Ln Buffalo Grove, IL	$17.60	North Shore Academy Junior High 760 Red Oak Ln Highland Park, IL 60035	$17.60
John Powers 201 Hawthorne Parkway Vernon Hills, IL	$17.60	Pritchett School 200 Horatio Blvd Buffalo Grove, IL	$17.60
Keshet 3210 Dundee Rd Northbrook, IL	$17.60	South Campus 909 E Wilmette Palatine, IL	$35.20

WE ARE OFFERING THESE PRICES AS A FLAT RATE FROM ANY ADDRESS IN LINCOLNSHIRE TO THE ABOVE MENTIONED SCHOOLS FOR A PERIOD OF 3 YEARS WITH NO INCREASES OF ANY KIND DURING THAT PERIOD.

LEADERS IN LEARNING

Lincolnshire-Prairie View School District 103

Memo

To: Board of Education
From: Scott Warren
Date: June 9, 2016
Re: 10-Year Life Safety Report

Every 10 years the school district is required to complete a life safety inspection. The district's architects, Wight and Company, conduct the inspection. The report is then sent to the Illinois State Board of Education.

Enclosed is the final report of violations and recommendations for correction.

TEN-YEAR SURVEY

<u>LAURA B. SPRAGUE ELEMENTARY SCHOOL</u>
2425 Riverwoods Road
Lincolnshire, IL 60069

<u>LINCOLNSHIRE – PRAIRIE VIEW SCHOOL DISTRICT 103</u>

DESCRIPTION OF EXISTING CONDITIONS

I. APPLICABLE CODES (used to evaluate each area of building)

A. School Code Part 185
B. School Code Part 175
C. 1993 Fire Prevention Code

II. GENERAL

A. ENROLLMENT:
1. Approximately 512 Students, Grades PreK-2

B. CONSTRUCTION:
1. 1964 Original Building: Type II - Noncombustible Construction
2. 1967 Addition: Type IV - Protected Ordinary Construction
3. 1990 Addition: Type II - Unprotected Noncombustible Construction

C. MEANS OF EGRESS:
1. Adequate in arrangement, size, and protection except where otherwise mentioned in this report.

D. LOCAL FIRE ALARM SYSTEM:
1. See Section VI.

E. NEAREST FIRE STATION:
1. Lincolnshire-Riverwoods Fire Protection District: Fire station within 3 miles.

F. CITY WATER:
1. A 2" municipal service enters the building in the boiler room and has a main shut-off valve.

III. CONSTRUCTION DETAILS

A. YEAR BUILT:
1. 1964 Original Building
2. 1967 Addition
3. 1990 Addition

B. HEIGHT:
1. One story with a mezzanine adjacent to the gymnasium.

C. GROUND FLOOR AREA:
1. Approximately 60,800sf (total building area).

D. EXTERIOR WALL CONSTRUCTION:
   1. 1964 original building and 1967 addition: Structural steel frame with non-load bearing masonry walls.
   2. 1990 addition: Load bearing masonry wall.

E. FLOOR CONSTRUCTION:
   1. Grade levels: Concrete slab on grade.

F. ROOF CONSTRUCTION:
   1. 1964 original building: Built-up roof on insulation on steel deck on steel joists. Multi-purpose room has built-up roof on insulation on gypsum deck on steel beams.
   2. 1967 addition: Built-up roof on insulation on wood deck on wood joists.
   3. 1990 addition: Built-up roof on insulation on steel deck on steel joists. Gymnasium has built-up roof on insulation on Tectum deck on steel beams.

G. INTERIOR WALL CONSTRUCTION:
   1. Concrete masonry units (cmu). Some interior walls are gypsum board on metal studs.

H. INTERIOR FINISH:
   1. Painted cmu/gypsum board.

I. TRANSOMS AND CEILING LEVEL GLASS:
   1. Fixed wired glass.

IV. EGRESS FACILITIES

A. GRADE EXITS:
   1. Adequate and well arranged.

B. CORRIDORS:
   1. Adequate width and height. Building requires door closers. One corridor creates dead end condition (see recommendations).

C. STAIRWAYS:
   1. None.

D. WINDOWS:
   1. Windows are not available for egress.

E. FIRE ESCAPE:
   1. None.

F. EMERGENCY/EXIT LIGHTING:
   1. The exit lights have battery back-up. The emergency lighting used is a battery unit with two lamps mounted on the unit.

V. SPECIAL OCCUPANCIES

A. MULTI-PURPOSE ROOM:
   1. Adequately separated from remainder of the building. No stage or platform. No fly gallery.

B. GYMNASIUM:
1. Adequately separated from remainder of the building. Flameproof curtain at platform. No fly gallery.

C. BOILER ROOM:
1. Adequately separated from remainder of building.

D. MECHANICAL EQUIPMENT & STORAGE ROOMS:
1. Adequately separated from remainder of building.

VI. UTILITIES

A. HEATING PLANT:
1. Two gas fired boilers generate hot water for heating.

B. HEAT DISTRIBUTION:
1. The method of heat distribution is a two pipe hot water system fed to baseboard radiation and unit ventilators. Areas served by rooftop units are heated by natural gas.

C. VENTILATION:
1. Ventilation for classrooms and administrative areas is provided through outdoor air intake louvers associated with the unit ventilators. Each classroom has operable windows providing for additional ventilation, if required. Ventilation for the learning resource center is introduced through the outside air intake hood of packaged rooftop units. Roof mounted power exhaust fans provide ventilation for all toilet rooms.

D. AIR CONDITIONING:
1. Classrooms and administrative areas are air-conditioned through unit ventilators. Learning resource center is air-conditioned through packaged rooftop units.

E. WATER HEATER:
1. Domestic hot water is provided by gas fired water heater located in the boiler room.

F. INCINERATOR:
1. None.

G. GAS SERVICE:
1. Natural gas enters the building on the east side of the building at the boiler room. A pressure regulator, meter and an outside shut-off valve are provided.

H. ELECTRICAL SERVICE:
1. The main electrical service is located in the electrical room. The size of the service is 1600 Amps at 208/120 Volt, 3-phase, 4-wire. The electric meter is located on the exterior CT cabinet.

I. LIGHTING:
1. Majority of school has lay-in ceilings with 2x4 lay-in light fixtures, T8 lamps.

J. PLUMBING:
1. There are an adequate number of plumbing fixtures in the building. One male and one female toilet room meet the requirements of the Illinois Accessibility Code.
2. Sanitary sewer piping is connected to the municipal sanitary sewer system.

VII. PRIVATE PROTECTION

A. FIRE ALARM SYSTEM:
   1. The fire alarm panel is system by Simplex, 4100 series, addressable in the school. The main panel is located in in the electrical room with an annunciator panel at that main entrance.

B. AUTOMATIC SPRINKLERS:
   1. Boiler room only.

C. AUTOMATIC HEAT DETECTION:
   1. Heat detectors are installed at required locations throughout building.

D. STANDPIPE HOSE LINES:
   1. None.

E. FIRE EXTINGUISHERS:
   1. Portable fire extinguishers are located throughout the building and appear to meet the requirements of NFPA 10.

F. PAGING/SOUND SYSTEM:
   1. The paging/intercom system console is Bogden and in fair shape. The console is located in the main office area.

VIII. SECURITY SYSTEM

1. The building is protected by motion detectors and door contacts.

IX. ENERGY CONSERVATION

1. Insulated glazing and roof insulation.

X. ASBESTOS ABATEMENT

1. The building is currently in compliance with an approved AHERA/IDPH management plan.

XI. LEAD-BASED PAINT

1. None identified.

XII. PAVING

1. Asphalt driveways and parking lots; and concrete curbs and sidewalks; were observed to be in acceptable condition.

1. COUNTY CODE

049 Lake

2. DISTRICT CODE/NAME

1030 Lincolnshire - Prairie View School District 103

3. FACILITY CODE/NAME

0000 Laura B. Sprague Elementary School

VIOLATION AND RECOMMENDATION SCHEDULE

(23 IL Adm. Code 180, Sections 180.320)

4 Item I.D.	5 Location(s) (Room No)	6 Priority Code	7 Rule Violated	8 Description of the Violation	9 Recommendation to Correct Violation
A-1	Doors opening to corridors	a	1993 BOCA Fire Prevention Code - F-607.1 / PM Code - PM-702.6	Doors are not self-closing at non-sprinklered portions of building	Install door closers
A-2	Mezzanine	a	175.285	Annular space around duct penetration through wall is not sealed	Fill annular space around duct penetration
A-3	North Corridor (east end)	a	175.410.g; 1993 BOCA Fire Prevention Code - F-607.2 / PM Code - PM-702.7	Dead end corridor	Add set of doors to reduce dead end corridor length
A-4	Exterior stairs to blacktop play surface (north side)	a	1993 BOCA Fire Prevention Code - F-603.2 / PM Code - PM-304.10	Some of the concrete steps are cracked	Repair damaged concrete steps
A-5	Exterior brick walls	b	1993 BOCA PM Code - PM-304.6	Some locations exhibiting signs of water infiltration into wall cavity (cracked brick; deteriorated mortar)	Repoint damaged areas and replace damaged brick

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049 Lake

2. DISTRICT CODE/NAME

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0000 Laura B. Sprague Elementary School

VIOLATION AND RECOMMENDATION SCHEDULE

(23 IL Adm. Code 180, Sections 180.320)

4 Item I.D.	5 Location(s) (Room No)	6 Priority Code	7 Rule Violated	8 Description of the Violation	9 Recommendation to Correct Violation
M-1	Off. #106B	a	175.574	No ventilation air provided	Provide ventilation per new codes
M-2	Reading (K) #24	a	175.574	No ventilation air provided	Provide ventilation per new codes
M-3	Multi-Purpose #60	a	185.457	No ventilation air provided	Provide ventilation per new codes

1. COUNTY CODE

049 Lake

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3. FACILITY CODE/NAME

Laura B. Sprague Elementary School

VIOLATION AND RECOMMENDATION SCHEDULE

(23 IL Adm. Code 180, Sections 180.320)

4 Item I.D.	5 Location(s) (Room No)	6 Priority Code	7 Rule Violated	8 Description of the Violation	9 Recommendation to Correct Violation
E1	Two exterior locations, South and east exits.	b	NEC:210.8(A)3	Receptacle needs to be GFCI type	Replace existing receptacle with GFCI type
E2	Vestibule to main office, Coordir Exit near Math Specialist 41	a	NFPA 72	Missing fire alarm pull station at exit	Provide Pull Station at th exit
E3	Vestibule to main office, Mian Office 47, Northwest Corridor (x2)	a	IBC:1011	Exit Sign missing over egress door	Provide new LED exit sign

1. COUNTY CODE

049 Lake

2. DISTRICT CODE/NAME

1030 Lincolnshire - Prairie View School District 103

3. FACILITY CODE/NAME

0000 Laura B. Sprague Elementary School

VIOLATION AND RECOMMENDATION SCHEDULE

(23 IL Adm. Code 180, Sections 180.320)

4 Item I.D.	5 Location(s) (Room No)	6 Priority Code	7 Rule Violated	8 Description of the Violation	9 Recommendation to Correct Violation
P-1	Exterior wall of 1st #28	a	175.770d	Water Hydrant without vacuum breaker	Provide vacuum breaker for water hydrant
P-2	Exterior wall of T #26	a	175.770d	Water Hydrant without vacuum breaker	Provide vacuum breaker for water hydrant
P-3	Exterior wall of T #35	a	175.770d	Water Hydrant without vacuum breaker	Provide vacuum breaker for water hydrant
P-4	Exterior wall of ELL #43C	a	175.770d	Water Hydrant without vacuum breaker	Provide vacuum breaker for water hydrant
P-5	Roof	a	175.770d	Water Hydrant without vacuum breaker	Provide vacuum breaker for water hydrant
P-6	Office #106B	a	175.770	Sink is drained into the JMB	Fixture should be piped to comply with code

1. COUNTY CODE

049 Lake

2. DISTRICT CODE/NAME

1030 Lincolnshire - Prairie View School District 103

3. FACILITY CODE/NAME

0000 Laura B. Sprague Elementary School

SCHEDULE OF RECOMMENDED WORK ITEMS AND ESTIMATED COSTS

4 Item I.D.	5 Action I.D.	6 Priority Code	7 Specification(s)	8 Units of Measure	9 Quantity	10 Labor Code	Unit Cost	11 Estimated Cost	14 Estimated Completion Date	15 Funding Type
A-1	f	a	Install door closers	EA	50	b	750	$37,500	Within 1 year	O
A-2	f	a	Fill annular space around duct penetration	EA	1	b	2000	$2,000	Within 1 year	O
A-3	f	a	Add set of doors to reduce dead end corridor length	EA	1	b	10000	$10,000	Within 1 year	O
A-4	f	a	Repair damaged concrete steps	EA	1	b	1000	$1,000	Within 1 year	O
A-5	f	b	Repoint damaged areas and replace damaged brick	SF	1000	b	40	$40,000	Within 5 years	O

1. COUNTY CODE
049 Lake
2. DISTRICT CODE/NAME
1030 Lincolnshire - Prairie View School District 103
3. FACILITY CODE/NAME
0000 Laura B. Sprague Elementary School

SCHEDULE OF RECOMMENDED WORK ITEMS AND ESTIMATED COSTS

4 Item I.D.	5 Action I.D.	6 Priority Code	7 Specification(s)	8 Units of Measure	9 Quantity	10 Labor Code	Unit Cost	11 Estimated Cost	14 Estimated Completion Date	15 Funding Type
M-1	f	a	Provide ventilation per new codes	LS	1	b	2000	$2,000	Within 1 year	O
M-2	f	a	Provide ventilation per new codes	LS	1	b	10000	$10,000	Within 1 year	O
M-3	f	a	Provide ventilation per new codes	LS	1	b	4000	$4,000	Within 1 year	O

92

1. COUNTY CODE

049 Lake

2. DISTRICT CODE/NAME

1030 Lincolnshire - Prairie View School District 103

3. FACILITY CODE/NAME

Laura B. Sprague Elementary School

SCHEDULE OF RECOMMENDED WORK ITEMS AND ESTIMATED COSTS

4 Item I.D.	5 Action I.D.	6 Priority Code	7 Specification(s)	8 Units of Measure	9 Quantity	10 Labor Code	Unit Cost	11 Estimated Cost	14 Estimated Completion Date	15 Funding Type
E1	f	b	Replace existing receptacle with GFCI type	Each	2	b	250	$500	Within 5 years	O
E2	f	a	Provide Pull Station at th exit	Each	2	b	600	$1,200	Within 1 year	O
E3	f	a	Provide new LED exit sign	Each	4	b	500	$2,000	Within 1 year	O

1. COUNTY CODE

049 Lake

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1030 Lincolnshire - Prairie View School District 103

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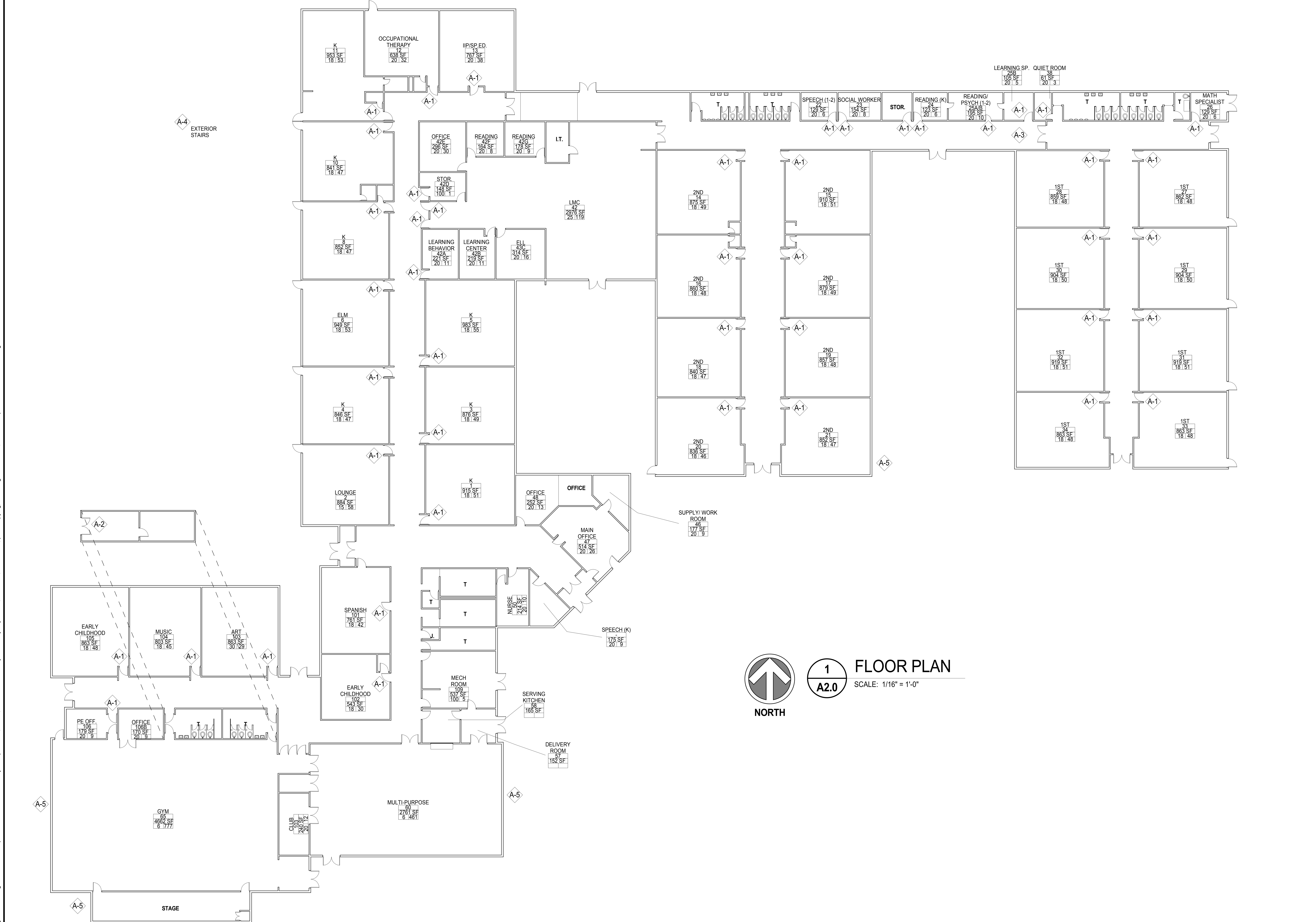
0000 Laura B. Sprague Elementary School

SCHEDULE OF RECOMMENDED WORK ITEMS AND ESTIMATED COSTS

4 Item I.D.	5 Action I.D.	6 Priority Code	7 Specification(s)	8 Units of Measure	9 Quantity	10 Labor Code	Unit Cost	11 Estimated Cost	14 Estimated Completion Date	15 Funding Type
P-1	f	a	Provide vacuum breaker for water hydrant	EA	1	b	300	$300	Within 1 year	O
P-2	f	a	Provide vacuum breaker for water hydrant	EA	1	b	300	$300	Within 1 year	O
P-3	f	a	Provide vacuum breaker for water hydrant	EA	1	b	300	$300	Within 1 year	O
P-4	f	a	Provide vacuum breaker for water hydrant	EA	1	b	300	$300	Within 1 year	O
P-5	f	a	Provide vacuum breaker for water hydrant	EA	1	b	300	$300	Within 1 year	O
P-6	f	a	Fixture should be piped to comply with code	LS	1	b	450	$450	Within 1 year	O



FLOOR PLAN

1
A2.0
SCALE: 1/16" = 1'-0"

SCALE: 0' - 0 1/16" = 1' - 0"
SCALE: 0' - 0 1/8" = 1' - 0"
SCALE: 0' - 0 1/4" = 1' - 0"
SCALE: 0' - 0 3/8" = 1' - 0"
SCALE: 0' - 0 1/2" = 1' - 0"
SCALE: 0' - 0 3/4" = 1' - 0"
SCALE: 0' - 1" = 1' - 0"
SCALE: 0' - 1 1/2" = 1' - 0"
SCALE: 0' - 3" = 1' - 0"

LEADERS IN LEARNING
LINCOLNSHIRE-PRAIRIE VIEW
SCHOOL DISTRICT 103

Wight & Company
wightco.com
2500 North Frontage Road
Darien, IL 60561
P 630.969.7000
F 630.969.7979

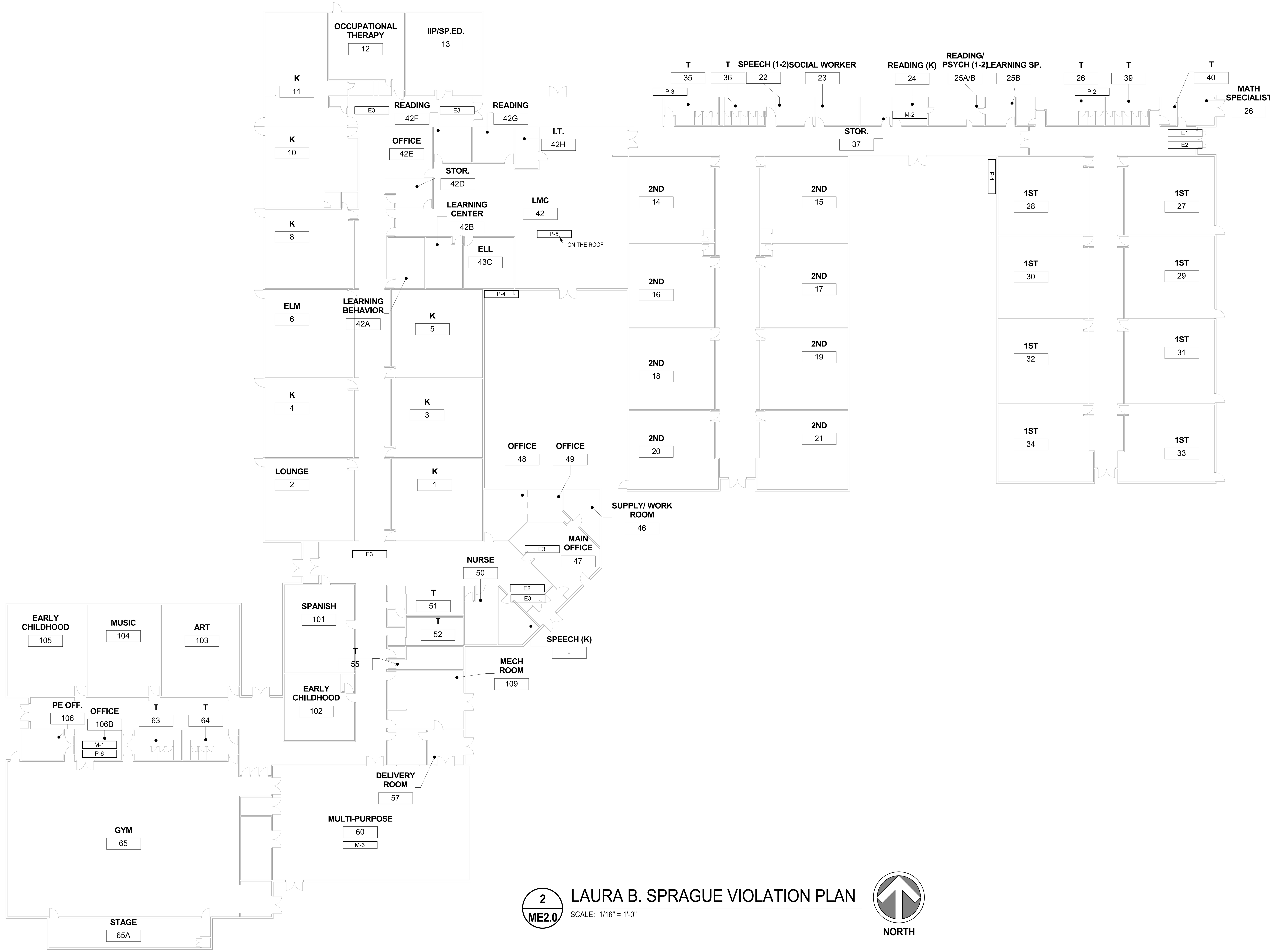
DESCRIPTION DATE

LAURA B. SPRAGUE ELEMENTARY SCHOOL

2425 Riverwoods Rd, Lincolnshire, IL 60069

VIOLATION PLAN

Project Number:
02-5467-04
Drawn By:
Author
Sheet:
A2.0



2 ME2.0 LAURA B. SPRAGUE VIOLATION PLAN

SCALE: 1/16" = 1'-0"

LEADERS IN LEARNING
LINCOLNSHIRE-PRAIRIE VIEW
SCHOOL DISTRICT 103

Wight

Wight & Company
wightco.com
2500 North Frontage Road
Darien, IL 60561
P 630.969.7000
F 630.969.7979

REV	DESCRIPTION	DATE

DESCRIPTION	DATE

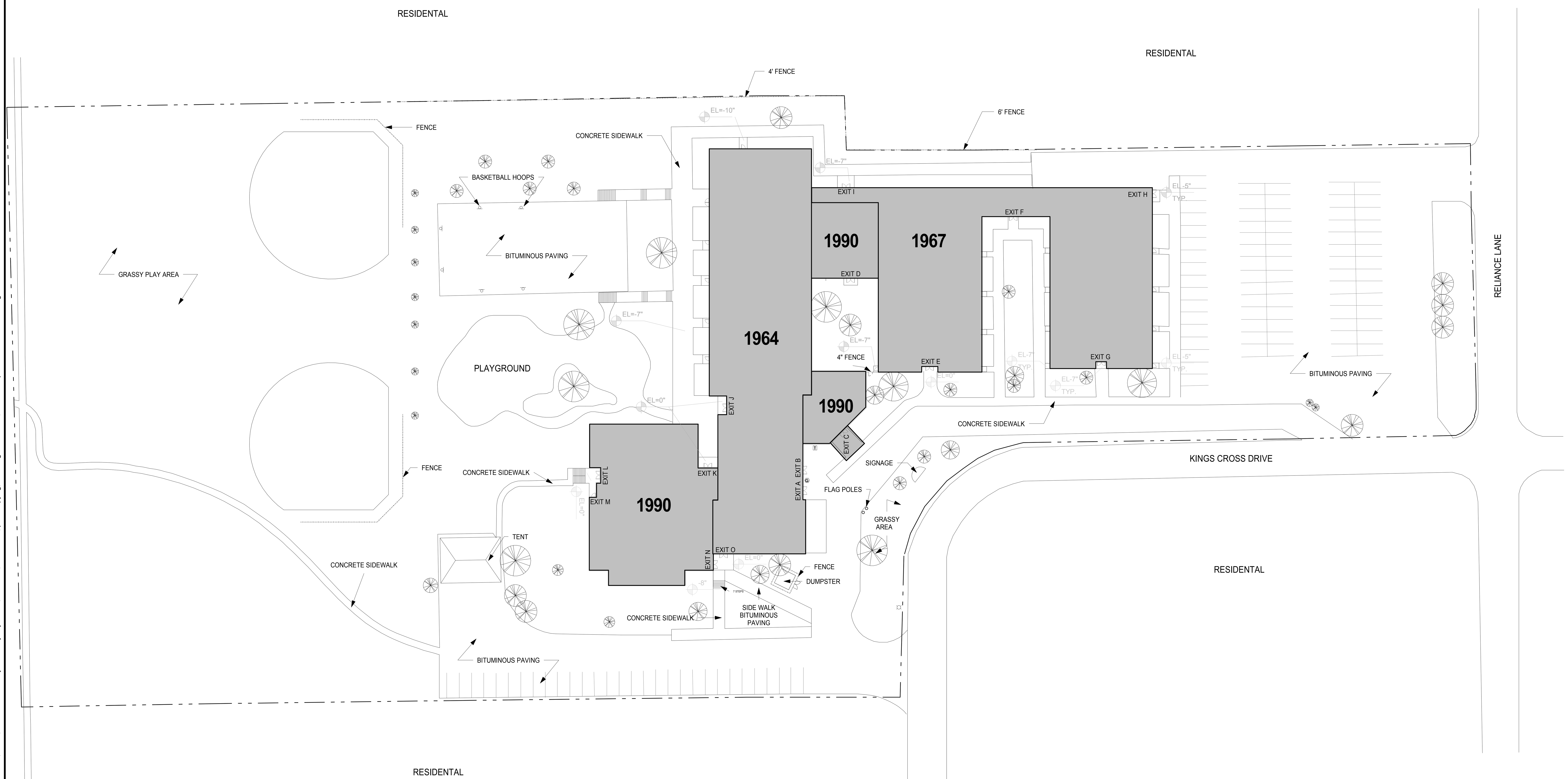
LAURA B. SPRAGUE ELEMENTARY SCHOOL

2425 RIVERWOODS ROAD

LAURA B. SPRAGUE VIOLATION PLAN

Project Number:
02-5467-01
Drawn By:
Author
Sheet:

ME2.0



1 A1.0 SITE PLAN
SCALE: 1" = 40'-0"

LEADERS IN LEARNING
LINCOLNSHIRE-PRAIRIE VIEW
SCHOOL DISTRICT 103

Wight

Wight & Company
wightco.com
2500 North Frontage Road
Darien, IL 60561
P 630.969.7000
F 630.969.7979

DESCRIPTION	DATE

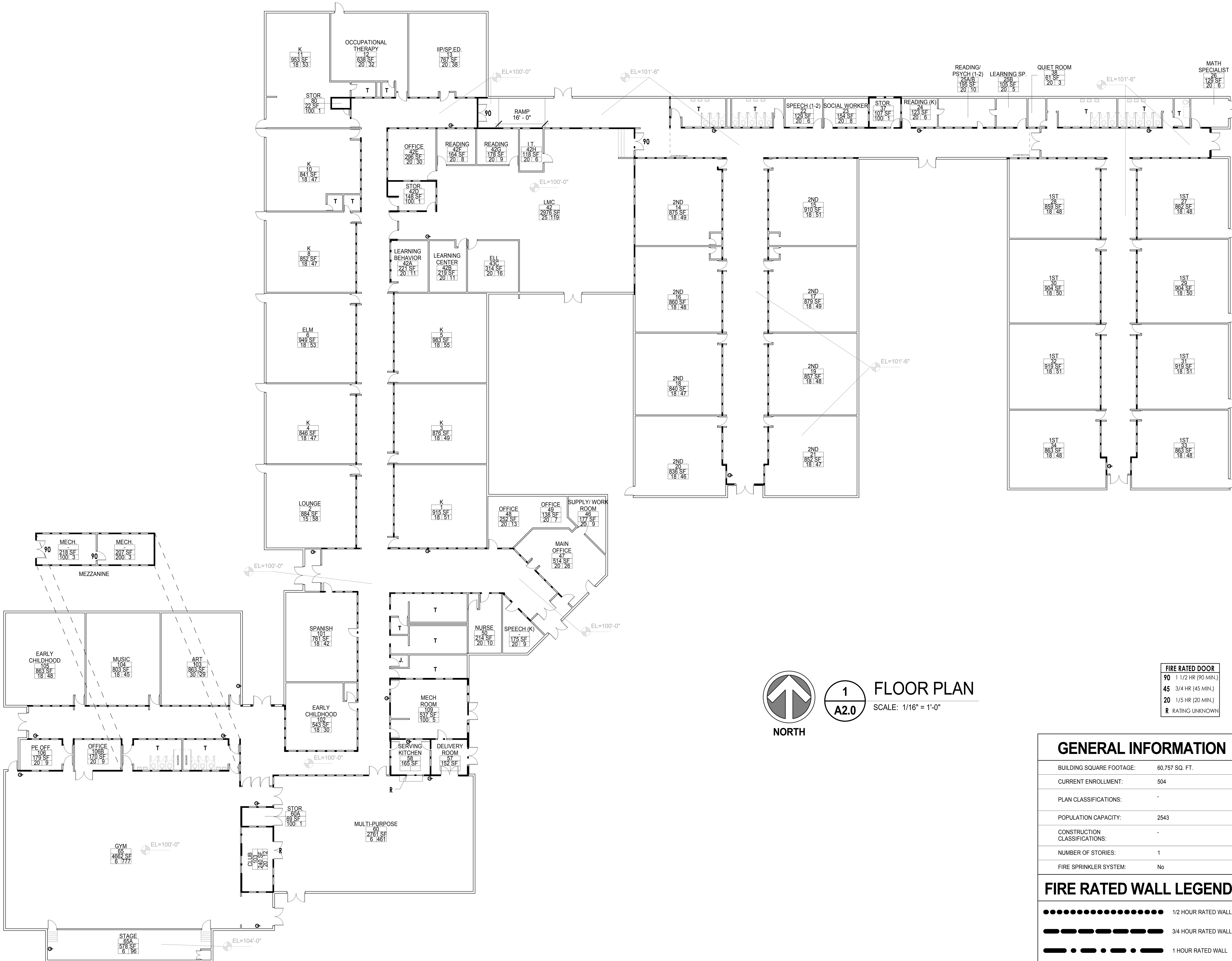
LAURA B. SPRAGUE ELEMENTARY SCHOOL

2425 Riverwoods Rd, Lincolnshire, IL 60069

LIFE SAFETY SITE PLAN

Project Number:
02--5467-04
Drawn By:
Author
Sheet:
A1.0

SCALE: 0' - 0 1/16" = 1' - 0"	SCALE: 0' - 0 1/8" = 1' - 0"	SCALE: 0' - 0 1/4" = 1' - 0"	SCALE: 0' - 0 3/8" = 1' - 0"	SCALE: 0' - 0 1/2" = 1' - 0"	SCALE: 0' - 0 3/4" = 1' - 0"	SCALE: 0' - 1" = 1' - 0"	SCALE: 0' - 1 1/2" = 1' - 0"	SCALE: 0' - 3" = 1' - 0"
0' 8' - 0" 16' - 0" 32' - 0"	0' 4' - 0" 8' - 0" 16' - 0"	0' 2' - 0" 4' - 0" 8' - 0"	0' 2' - 0" 4' - 0" 8' - 0"	0' 1' - 0" 2' - 0" 4' - 0"	0' 1' - 0" 2' - 0" 4' - 0"	0' 0' - 6" 1' - 0" 2' - 0"	0' 0' - 6" 1' - 0" 2' - 0"	0' 0' - 3" 0' - 6" 1' - 0"



1 A2.0 FLOOR PLAN
SCALE: 1/16" = 1'-0"

FIRE RATED DOOR	
90	1 1/2 HR (90 MIN.)
45	3/4 HR (45 MIN.)
20	1/5 HR (20 MIN.)
R	RATING UNKNOWN

GENERAL INFORMATION

BUILDING SQUARE FOOTAGE:	60,757 SQ. FT.
CURRENT ENROLLMENT:	504
PLAN CLASSIFICATIONS:	-
POPULATION CAPACITY:	2543
CONSTRUCTION CLASSIFICATIONS:	-
NUMBER OF STORIES:	1
FIRE SPRINKLER SYSTEM:	No

FIRE RATED WALL LEGEND

- 1/2 HOUR RATED WALL
- 3/4 HOUR RATED WALL
- 1 HOUR RATED WALL
- 2 HOUR RATED WALL

LEGEND

ROOM TAG: ROOM NUMBER, SQUARE FOOT ALLOWED PER PERSON, ROOM, DESCRIPTION, ROOM SQUARE FOOTAGE, OCCUPANCY

- PULL STATION
- FIRE EXTINGUISHER
- SMOKE DETECTOR
- HEAT DETECTOR
- DUCT DETECTOR
- DOOR ENTRY NUMBERS
- MAIN GAS METER
- ELECTRICAL PANEL DISCONNECTS
- WATER MAIN SHUT-OFF
- BOILER EMERGENCY GAS SHUT-OFF
- DENOTES SPRINKLERED AREA
- FIRE ALARM ANUNCIATOR PANEL
- FIRE ALARM CONTROL PANEL
- WATER FLOW SWITCH
- TAMPER SWITCH
- SPRINKLER VALVE
- AUDIO VISUAL ALARM
- VISUAL ALARM
- FIRE BLANKET
- MAGNETIC HOLD-OPEN
- EMERGENCY LIGHT
- EXIT SIGN
- VIOLATION TAG
- BOILER
- WATER HEATER
- UNIT VENTILATOR
- AIR HANDLER
- ROOFTOP UNIT

SCALE			
0' - 0 1/16" = 1' - 0"	0'	8' - 0" 16' - 0"	32' - 0"
0' - 0 1/8" = 1' - 0"	0'	4' - 0" 8' - 0"	16' - 0"
0' - 0 1/4" = 1' - 0"	0'	2' - 0" 4' - 0"	8' - 0"
0' - 0 3/8" = 1' - 0"	0'	2' - 0" 4' - 0"	8' - 0"
0' - 0 1/2" = 1' - 0"	0'	1' - 0" 2' - 0"	4' - 0"
0' - 0 3/4" = 1' - 0"	0'	1' - 0" 2' - 0"	4' - 0"
0' - 1" = 1' - 0"	0'	0' - 6" 1' - 0"	2' - 0"
0' - 1 1/2" = 1' - 0"	0'	0' - 6" 1' - 0"	2' - 0"
0' - 3" = 1' - 0"	0'	0' - 3" 0' - 6"	1' - 0"

LEADERS IN LEARNING
LINCOLNSHIRE-PRAIRIE VIEW SCHOOL DISTRICT 103

Wight
Wight & Company
wightco.com
2500 North Frontage Road
Darien, IL 60561
P 630.969.7000
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DESCRIPTION DATE

LAURA B. SPRAGUE ELEMENTARY SCHOOL

2425 Riverwoods Rd, Lincolnshire, IL 60069

LIFE SAFETY PLAN

Project Number: 02--5467-04
Drawn By: Author
Sheet:

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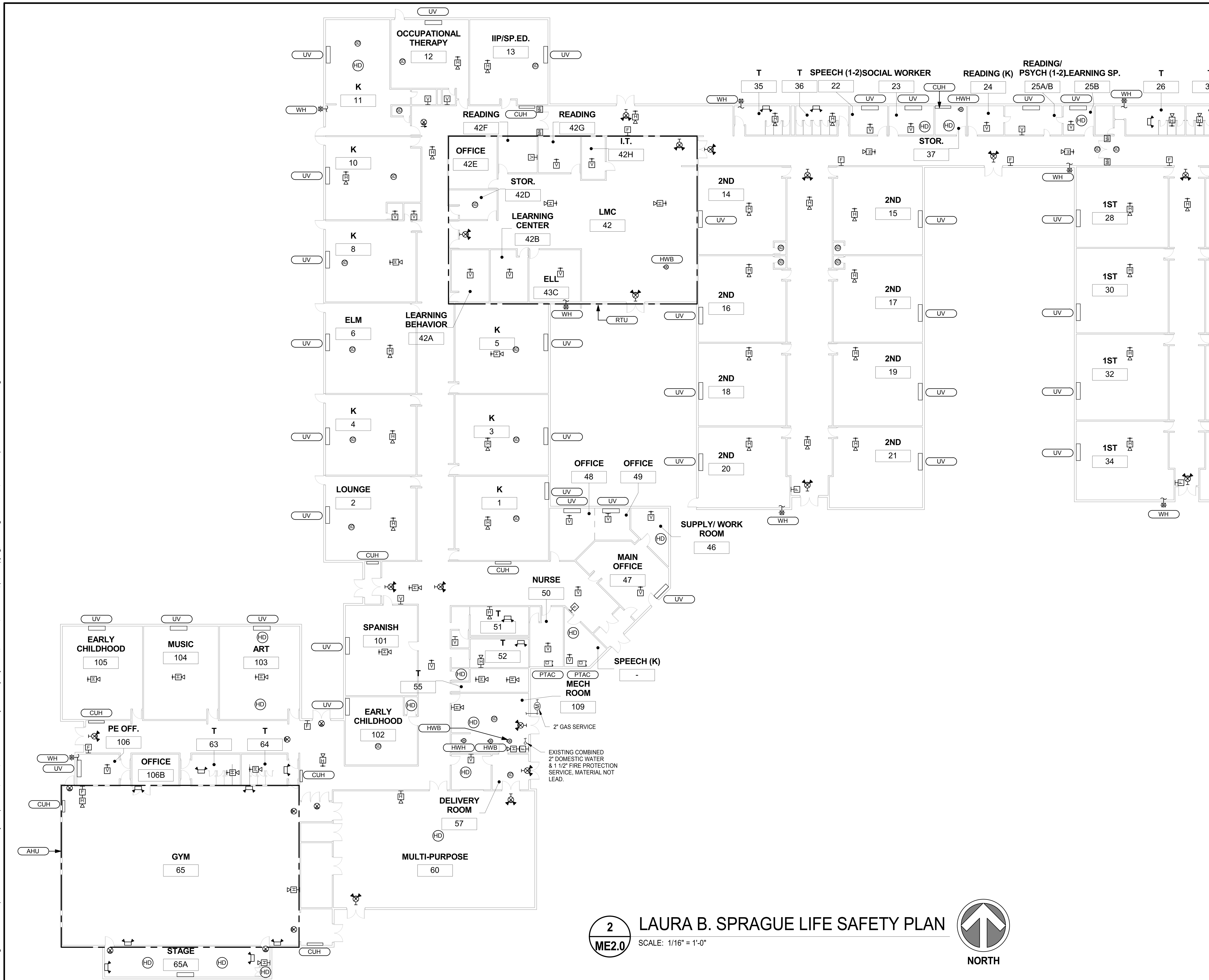

2 ME2.0 LAURA B. SPRAGUE LIFE SAFETY PLAN
SCALE: 1/16" = 1'-0"

LEGEND OF SYMBOLS

Area Name / 101 / 150 SF / Program SF Program Area	ROOM NAME / ROOM NUMBER / ROOM AREA
	PRIMARY EXIT ROUTE
V	HORN STROBE V
	EXIT SIGNS
	EMERGENCY LIGHTS
	FIRE ALARM HORN STROBE
HD	HEAT DETECTOR
S	SMOKE DETECTOR
F	PULL STATION
AHU	AIR HANDLING UNIT
HWB	HOT WATER BOILER
UH	UNIT HEATER
CUH	CABINET UNIT HEATER
FC	FAN COIL
RTU	ROOF TOP UNIT
UV	UNIT VENTILATOR
PTAC	PACKAGE TERMINAL AIR CONDITIONER
HWH	HOT WATER HEATER
WH	WATER HYDRANT OR HOSE BIB

SCALE: 0' - 0 1/16" = 1' - 0" — 0' 8' - 0" 16' - 0" 32' - 0"
SCALE: 0' - 0 1/8" = 1' - 0" — 0' 4' - 0" 8' - 0" 16' - 0"
SCALE: 0' - 0 1/4" = 1' - 0" — 0' 2' - 0" 4' - 0" 8' - 0"
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SCALE: 0' - 1" = 1' - 0" — 0' 0' - 6" 1' - 0" 2' - 0"
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SCALE: 0' - 3" = 1' - 0" — 0' 0' - 3" 0' - 6" 1' - 0"

LEADERS IN LEARNING
LINCOLNSHIRE-PRAIRIE VIEW
SCHOOL DISTRICT 103

Wight
Wight & Company
wightco.com
2500 North Frontage Road
Darien, IL 60561
P 630.969.7000
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REV	DESCRIPTION	DATE

DESCRIPTION	DATE

LAURA B. SPRAGUE ELEMENTARY SCHOOL

2425 RIVERWOODS ROAD

LAURA B. SPRAGUE LIFE SAFETY PLAN

Project Number:
02-5467-01
Drawn By:
Author
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TEN-YEAR SURVEY

HALF DAY INTERMEDIATE SCHOOL
239 Olde Half Day Road
Lincolnshire, IL 60069

LINCOLNSHIRE – PRAIRIE VIEW SCHOOL DISTRICT 103

DESCRIPTION OF EXISTING CONDITIONS

I. APPLICABLE CODES (used to evaluate each area of building)

A. School Code Part 185
B. 1993 BOCA
C. 1993 Fire Prevention Code

II. GENERAL

A. ENROLLMENT:
1. Approximately 364 Students, Grades 3-4

B. CONSTRUCTION:

1.	c.1895 Original Building:	Type V - Wood Frame Construction
2.	c.1924 Addition:	Type V - Wood Frame Construction
3.	c.1930 Addition:	Type V - Wood Frame Construction
4.	1955 Addition:	Type IV - Protected Ordinary Construction (Gymnasium) Type II - Unprotected Noncombustible Construction
5.	c.1961 Addition:	Type II - Unprotected Noncombustible Construction
6.	1996 Addition:	Type II - Non-Combustible Construction

C. MEANS OF EGRESS:
1. Adequate in arrangement, size, and protection except where otherwise mentioned in this report.

D. LOCAL FIRE ALARM SYSTEM:
1. See Section VI.

E. NEAREST FIRE STATION:
1. Lincolnshire-Riverwoods Fire Protection District: Fire station within 1 mile.

F. CITY WATER:
1. A 4” municipal service enters the building in the old boiler room and has a main shut-off valve.

III. CONSTRUCTION DETAILS

A. YEAR BUILT:
1. c.1895 Original Building
2. c.1924 Addition
3. c.1930 Addition
4. 1955 Addition
5. c.1961 Addition
6. 1996 Addition

B. HEIGHT:

1. Two stories maximum.

C. GROUND FLOOR AREA:
   1. Approximately 43,700sf (56,300sf total building area).

D. EXTERIOR WALL CONSTRUCTION:
   1. c.1895 original building and c.1924, c.1930, 1955 and c.1961 additions: Load bearing masonry wall.
   2. 1996 addition: Structural steel frame with non-load bearing masonry walls.

E. FLOOR CONSTRUCTION:
   1. Grade levels: Concrete slab on grade.
   2. c.1895 original building, c.1924 addition and c.1930 addition upper floor: Wood joists, subfloor, and finish floor.
   3. 1996 addition upper floor: Steel joists and concrete slab on metal deck.

F. ROOF CONSTRUCTION:
   1. c.1895 original building, c.1924 addition, and c.1930 addition: Asphalt shingles on wood deck on wood rafters, with batt insulation.
   2. 1955 addition: Built-up roof on insulation on steel deck on steel joists. Gymnasium has asphalt shingles on wood deck on wood glulam beams/columns.
   3. c.1961 addition: Built-up roof on insulation on steel deck on steel joists.
   4. 1996 addition: Ballasted single-ply roof on insulation on steel deck on steel joists. Multi-purpose room has ballasted single-ply roof on insulation on Tectum deck on steel joists.

G. INTERIOR WALL CONSTRUCTION:
   1. c.1895 original building, c.1924 addition, and c.1930 addition: Plaster on lath on wood framing.
   2. 1955, c.1961, and 1996 additions: Concrete masonry units (cmu). Some interior walls are gypsum board on metal studs.

H. INTERIOR FINISH:
   1. Painted plaster/cmu/gypsum board.

I. TRANSOMS AND CEILING LEVEL GLASS:
   1. 1955 addition and c.1961 addition: Fixed wired glass.

IV. EGRESS FACILITIES

A. GRADE EXITS:
   1. Adequate and well arranged.

B. CORRIDORS:
   1. Adequate width and height. 1996 addition has adequate protection. c.1895 original building, c.1924 addition, and c.1930 addition require door closers and dampers at air transfer openings. 1955 and c.1961 additions require dampers at air transfer openings. Some corridors create dead end condition (see recommendations).

C. STAIRWAYS:
   1. Steel construction with concrete pans: Adequate width, risers, treads, and handrails.

D. WINDOWS:
   1. Windows are not available for egress.

E. FIRE ESCAPE:
   1. None.

F. EMERGENCY/EXIT LIGHTING:
   1. The exit lights have battery back-up. The emergency lighting used is a battery unit with two lamps mounted on the unit.

V. SPECIAL OCCUPANCIES

A. MULTI-PURPOSE ROOM:
   1. Adequately separated from remainder of the building. Storage area beneath platform ('stage') requires additional fire separation measures (see recommendations). Flameproof curtain at platform. No fly gallery.

B. GYMNASIUM:
   1. Adequately separated from remainder of the building. No stage or platform. No fly gallery.

C. BOILER ROOM:
   1. Adequately separated from remainder of building.

D. MECHANICAL EQUIPMENT & STORAGE ROOMS:
   1. Adequately separated from remainder of building.

VI. UTILITIES

A. HEATING PLANT:
   1. Three gas fired boilers generate hot water for heating. (2) Boilers are Byran Flexible Tube Boiler model #HECL120-W-FD/BO, 1200 MBH input each and (1) boiler is P-K Thermific model #N2000-MFD, 2000 MBH input.

B. HEAT DISTRIBUTION:
   1. The method of heat distribution is a two pipe hot water system fed to baseboard radiation, unit ventilators and air handlers. Areas served by rooftop units are heated by natural gas.

C. VENTILATION:
   1. Ventilation for classrooms is provided through outdoor air intake louvers associated with the unit ventilators. Classrooms have operable windows providing for additional ventilation, if required. The Gym is ventilated with wall-hung air handling units, louvers and exhaust fans. Ventilation for administrative areas is introduced through the outside air intake hood of packaged rooftop units. Ventilation for multi-purpose rooms is introduced through outside air intake louver associated unit ventilators. Roof mounted power exhaust fans provide ventilation for all toilet rooms.

D. AIR CONDITIONING:
   1. Classrooms and multi-purpose rooms are air-conditioned through unit ventilators. Administrative areas are air-conditioned through packaged rooftop units.

E. WATER HEATER:
   1. Domestic hot water is provided by gas fired water heater located in the boiler room.

F. INCINERATOR:

1. None.

G. GAS SERVICE:
   1. Natural gas enters the building on the northeast side of the building. A pressure regulator, meter and an outside shut-off valve are provided.

H. ELECTRICAL SERVICE:
   1. The main electrical service is located in the electrical room. The size of the service is 1200 Amps at 208/120 Volt, 3-phase, 4-wire. The electric meter is located on the gear in the main electrical room.

I. LIGHTING:
   1. Majority of school has lay-in ceilings with 2x4 lay-in light fixtures, T8 lamps.

J. PLUMBING:
   1. There appear to be an adequate number of plumbing fixtures for this facility. Fixtures include floor or wall mounted water closets with flush valves, wall mounted urinals with timed flushing, and wall mounted lavatories with dual faucets. Sewage disposal is to the municipal sanitary sewer system.

VII. PRIVATE PROTECTION

A. FIRE ALARM SYSTEM:
   1. The fire alarm panel is system by Simplex, 4100 series, addressable in the school. The main panel is located in in the electrical room with an annunciator panel at that main entrance.

B. AUTOMATIC SPRINKLERS:
   1. The 1996 addition has automatic sprinklers that appear to be in compliance with NFPA 13.

C. AUTOMATIC HEAT DETECTION:
   1. Heat detectors are installed at required locations throughout building.

D. STANDPIPE HOSE LINES:
   1. None.

E. FIRE EXTINGUISHERS:
   1. Portable fire extinguishers are located throughout the building and meet the requirements of NFPA 10.

F. PAGING/SOUND SYSTEM:
   1. The paging/intercom system console is Bogden and in fair shape. The console is located in the main office area.

VIII. SECURITY SYSTEM

1. The building is protected by motion detectors and door contacts.

IX. ENERGY CONSERVATION

1. Insulated glazing and roof insulation.

X. ASBESTOS ABATEMENT

1. The building is currently in compliance with an approved AHERA/IDPH management plan.

XI. LEAD-BASED PAINT

1. Lead-based paint identified on wood trim beneath non-lead-based paint at c.1895 original building, c.1924 addition, and c.1930 addition.

XII. PAVING

1. Asphalt driveways and parking lots; and concrete curbs and sidewalks; were observed to be in acceptable condition.

1. COUNTY CODE

049 Lake

2. DISTRICT CODE/NAME

1030 Lincolnshire - Prairie View School District 103

3. FACILITY CODE/NAME

0000 Half Day Intermediate School

VIOLATION AND RECOMMENDATION SCHEDULE

(23 IL Adm. Code 180, Sections 180.320)

4 Item I.D.	5 Location(s) (Room No)	6 Priority Code	7 Rule Violated	8 Description of the Violation	9 Recommendation to Correct Violation
A-1	Attic	a	185.390.i.2	Annular space around duct penetration through dividing partition is not sealed	Fill annular space around duct penetration
A-2	Corridor at main entrance and corridor at connection to original building lower level	b	1993 BOCA Fire Prevention Code - F-607.2 / PM Code - PM-702.7	Dead end corridor	Add set of doors to reduce dead end corridor length
A-3	Storage room by Art	b	Illinois Plumbing Code	Plumbing is unused and needs to be capped	Cap plumbing at main
A-4	Music	a	185.370.l.2.A	No free egress from room when door is locked	Replace lockset with new lockset that allows free egress from room
A-5	Stage (Platform per code)	b	1993 BOCA 412.4	Stage appears to be constructed from combustible materials	Extend sprinklers to beneath stage and provide rated enclosure for portion of storage area
A-6	Exterior (near southeast corner of building)	a	1993 BOCA PM Code - PM-304.1	There is an open junction box on the wall	Provide cover for junction box
A-7	Exterior (outside of old mechanical room)	b	1993 BOCA PM Code - PM-304.6	Glass block window construction is damaged	Repair/reconstruct glass block window
A-8	Doors opening to corridors	b	1993 BOCA Fire Prevention Code - F-607.1 / PM Code - PM-702.6	Some self-closing doors in non-sprinklered portions of building have had closer arms removed	Install new closer arms on existing closers
A-9	Doors opening to corridors	b	1993 BOCA Fire Prevention Code - F-607.1 / PM Code - PM-702.6	Some doors are not self-closing at non-sprinklered portions of building	Install door closers

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4 Item I.D.	5 Location(s) (Room No)	6 Priority Code	7 Rule Violated	8 Description of the Violation	9 Recommendation to Correct Violation
M-1	Recording Booth #113A	a	185.457	No ventilation air provided	Provide ventilation air per new codes
M-2	IT #123	a	185.457	No ventilation air provided	Room is being used as an office. Provide ventilation air per new codes
M-3	Office #112A	a	BOCA 93. M-1604.3	No ventilation air provided	Provide ventilation air per new codes
M-4	Office #112B	a	BOCA 93. M-1604.3	No ventilation air provided	Provide ventilation air per new codes
M-5	Office #112C	a	BOCA 93. M-1604.3	No ventilation air provided	Provide ventilation air per new codes
M-6	Gym #111	a	BOCA 93. M-1604.3	No ventilation air provided	Provide ventilation air per new codes
M-7	Cafeteria #109	a		No smoke damper or duct detector in room	Provide tie in between fire alarm and BAS for unit shutdown, smoke detectors by others
M-8	Mech Room	a	430 ILCS 75/11	Boiler inspection notice not posted	Post the boiler inspection notice in the boiler room
M-9	J #E125	a	185.460	No exhaust provided in Janitors Closet	Provide exhaust fan
M-10	Janitor	a	185.460	No exhaust provided in Janitors Closet	Provide exhaust fan
M-11	Classroom #113	a	BOCA 93. B-712.5	No SD provided in relief opening	Provide smoke damper w/detector
M-12	Classroom #114	a	BOCA 93. B-712.5	No SD provided in relief opening	Provide smoke damper w/detector
M-13	Classroom #115	a	BOCA 93. B-712.5	No SD provided in relief opening	Provide smoke damper w/detector
M-14	Classroom #116	a	BOCA 93. B-712.5	No SD provided in relief opening	Provide smoke damper w/detector
M-15	Classroom #117	a	BOCA 93. B-712.5	No SD provided in relief opening	Provide smoke damper w/detector
M-16	Classroom #118	a	BOCA 93. B-712.5	No SD provided in relief opening	Provide smoke damper w/detector
M-17	Classroom #119	a	BOCA 93. B-712.5	No SD provided in relief opening	Provide smoke damper w/detector
M-18	Classroom #120	a	BOCA 93. B-712.5	No SD provided in relief opening	Provide smoke damper w/detector
M-19	Classroom #121	a	BOCA 93. B-712.5	No SD provided in relief opening	Provide smoke damper w/detector
M-20	Sped/Shared Classroom #122	a	BOCA 93. B-712.5	No SD provided in relief opening	Provide smoke damper w/detector
M-21	Classroom #105	a	BOCA 93. B-712.5	No SD provided in relief opening	Provide smoke damper w/detector

4 Item I.D.	5 Location(s) (Room No)	6 Priority Code	7 Rule Violated	8 Description of the Violation	9 Recommendation to Correct Violation
M-22	Classroom #106	a	BOCA 93. B-712.5	No SD provided in relief opening	Provide smoke damper w/detector
M-23	Classroom #107	a	BOCA 93. B-712.5	No SD provided in relief opening	Provide smoke damper w/detector
M-24	Classroom #108	a	BOCA 93. B-712.5	No SD provided in relief opening	Provide smoke damper w/detector
M-25	Classroom #200	a	BOCA 93. B-712.5	No SD provided in relief opening	Provide smoke damper w/detector
M-26	Classroom #201	a	BOCA 93. B-712.5	No SD provided in relief opening	Provide smoke damper w/detector
M-27	Classroom #202	a	BOCA 93. B-712.5	No SD provided in relief opening	Provide smoke damper w/detector
M-28	Classroom #203	a	BOCA 93. B-712.5	No SD provided in relief opening	Provide smoke damper w/detector
M-29	Prep area #112	b	185.460c	No exhaust air provided to relieve objectionable odors	Provide exhaust fan

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VIOLATION AND RECOMMENDATION SCHEDULE
(23 IL Adm. Code 180, Sections 180.320)

4 Item I.D.	5 Location(s) (Room No)	6 Priority Code	7 Rule Violated	8 Description of the Violation	9 Recommendation to Correct Violation
E1	Stair S1, Corridor, Stair A, Corridor 119, Janitor, Corridor R208B	a	Boca-F:610.1	Missing Emergency Light	Provide new emergency light
E2	Music, Art 127, Toilet, Reading 122, 4th Grade 121, 4th Grade 120, 4th Grade 119, 4th Grade 118, 4th Grade 117, 4th Grade 116, 4th Grade 115, 4th Grade 114, Math 125, Spec. Ed. E114, Music E141, ELM 145, Spec. Ed 2nd Floor, Classroom E140, Spec,. Ed 204, Ocupational Therapy 205	b	ADA:4.28.1	Fire Alarm Visual missing	Provide new fire alarm visual device
E3	Multi-Purpose	a	Boca-F:610.2	Missing exit light over door	Provide new impact resistant exit light

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VIOLATION AND RECOMMENDATION SCHEDULE

(23 IL Adm. Code 180, Sections 180.320)

4 Item I.D.	5 Location(s) (Room No)	6 Priority Code	7 Rule Violated	8 Description of the Violation	9 Recommendation to Correct Violation
P-1	Art #127	a	185.710	No solids interceptor on sink	Provide new solids interceptor and adequate insulation under sink
P-2	Exterior wall of Learning Resource Center #112	a	BOCA 93 P-1206.6	Water Hydrant without vacuum breaker	Provide vacuum breaker for water hydrant
P-3	Exterior wall of Stor. on south end of the building	a	185.610	Water Hydrant without vacuum breaker	Provide vacuum breaker for water hydrant

110

1. COUNTY CODE

049 Lake

2. DISTRICT CODE/NAME

1030 Lincolnshire - Prairie View School District 103

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0000 Half Day Intermediate School

SCHEDULE OF RECOMMENDED WORK ITEMS AND ESTIMATED COSTS

4 Item I.D.	5 Action I.D.	6 Priority Code	7 Specification(s)	8 Units of Measure	9 Quantity	10 Labor Code	Unit Cost	11 Estimated Cost	14 Estimated Completion Date	15 Funding Type
A-1	f	a	Fill annular space around duct penetration	EA	1	b	2000	$2,000	Within 1 year	O
A-2	f	b	Add set of doors to reduce dead end corridor length	EA	2	b	7500	$15,000	Within 5 years	O
A-3	f	b	Cap plumbing at main	EA	1	b	5000	$5,000	Within 5 years	O
A-4	f	a	Replace lockset with new lockset that allows free egress from room	EA	1	b	750	$750	Within 1 year	O
A-5	f	b	Extend sprinklers to beneath stage and provide rated enclosure for portion of storage area	EA	1	b	15000	$15,000	Within 5 years	O
A-6	f	a	Provide cover for junction box	EA	1	b	0	$0	Within 1 year	O
A-7	f	b	Repair/reconstruct glass block window	EA	1	b	2000	$2,000	Within 5 years	O
A-8	f	b	Install new closer arms on existing closers	EA	1	b	250	$250	Within 5 years	O
A-9	f	b	Install door closers	EA	9	b	750	$6,750	Within 5 years	O

112

1. COUNTY CODE

049 Lake

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4 Item I.D.	5 Action I.D.	6 Priority Code	7 Specification(s)	8 Units of Measure	9 Quantity	10 Labor Code	Unit Cost	11 Estimated Cost	14 Estimated Completion Date	15 Funding Type
M-1	f	a	Provide ventilation air per new codes	LS	1	b	1000	$1,000	Within 1 year	O
M-2	f	a	Room is being used as an office. Provide ventilation air per new codes	LS	1	b	7500	$7,500	Within 1 year	O
M-3	f	a	Provide ventilation air per new codes	LS	1	b	7500	$7,500	Within 1 year	O
M-4	f	a	Provide ventilation air per new codes	LS	1	b	7500	$7,500	Within 1 year	O
M-5	f	a	Provide ventilation air per new codes	LS	1	b	7500	$7,500	Within 1 year	O
M-6	f	a	Provide ventilation air per new codes	LS	1	b	5000	$5,000	Within 1 year	O
M-7	f	a	Provide tie in between fire alarm and BAS for unit shutdown, smoke detectors by others	LS	1	b	1000	$1,000	Within 1 year	O
M-8	d	a	Post the boiler inspection notice in the boiler room	EA	1	a	0	$0	Within 1 year	O
M-9	f	a	Provide exhaust fan	EA	1	b	1500	$1,500	Within 1 year	O
M-10	f	a	Provide exhaust fan	EA	1	b	1500	$1,500	Within 1 year	O
M-11	f	a	Provide smoke damper w/detector	LS	1	b	1000	$1,000	Within 1 year	O
M-12	f	a	Provide smoke damper w/detector	LS	1	b	1000	$1,000	Within 1 year	O
M-13	f	a	Provide smoke damper w/detector	LS	1	b	1000	$1,000	Within 1 year	O

4 Item I.D.	5 Action I.D.	6 Priority Code	7 Specification(s)	8 Units of Measure	9 Quantity	10 Labor Code	Unit Cost	11 Estimated Cost	14 Estimated Completion Date	15 Funding Type
M-14	f	a	Provide smoke damper w/detector	LS	1	b	1000	$1,000	Within 1 year	O
M-15	f	a	Provide smoke damper w/detector	LS	1	b	1000	$1,000	Within 1 year	O
M-16	f	a	Provide smoke damper w/detector	LS	1	b	1000	$1,000	Within 1 year	O
M-17	f	a	Provide smoke damper w/detector	LS	1	b	1000	$1,000	Within 1 year	O
M-18	f	a	Provide smoke damper w/detector	LS	1	b	1000	$1,000	Within 1 year	O
M-19	f	a	Provide smoke damper w/detector	LS	1	b	1000	$1,000	Within 1 year	O
M-20	f	a	Provide smoke damper w/detector	LS	1	b	1000	$1,000	Within 1 year	O
M-21	f	a	Provide smoke damper w/detector	LS	1	b	1000	$1,000	Within 1 year	O
M-22	f	a	Provide smoke damper w/detector	LS	1	b	1000	$1,000	Within 1 year	O
M-23	f	a	Provide smoke damper w/detector	LS	1	b	1000	$1,000	Within 1 year	O
M-24	f	a	Provide smoke damper w/detector	LS	1	b	1000	$1,000	Within 1 year	O
M-25	f	a	Provide smoke damper w/detector	LS	1	b	1000	$1,000	Within 1 year	O
M-26	f	a	Provide smoke damper w/detector	LS	1	b	1000	$1,000	Within 1 year	O
M-27	f	a	Provide smoke damper w/detector	LS	1	b	1000	$1,000	Within 1 year	O
M-28	f	a	Provide smoke damper w/detector	LS	1	b	1000	$1,000	Within 1 year	O
M-29	f	b	Provide exhaust fan	EA	1	b	1500	$1,500	Within 5 years	O

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SCHEDULE OF RECOMMENDED WORK ITEMS AND ESTIMATED COSTS

4 Item I.D.	5 Action I.D.	6 Priority Code	7 Specification(s)	8 Units of Measure	9 Quantity	10 Labor Code	Unit Cost	11 Estimated Cost	14 Estimated Completion Date	15 Funding Type
E1	f	a	Provide new emergency light	each	6	b	600	$3,600	Within 1 year	O
E2	f	b	Provide new fire alarm visual device	each	30	b	600	$18,000	Within 5 years	O
E3	f	a	Provide new impact resistant exit light	each	1	b	800	$800	Within 1 year	O

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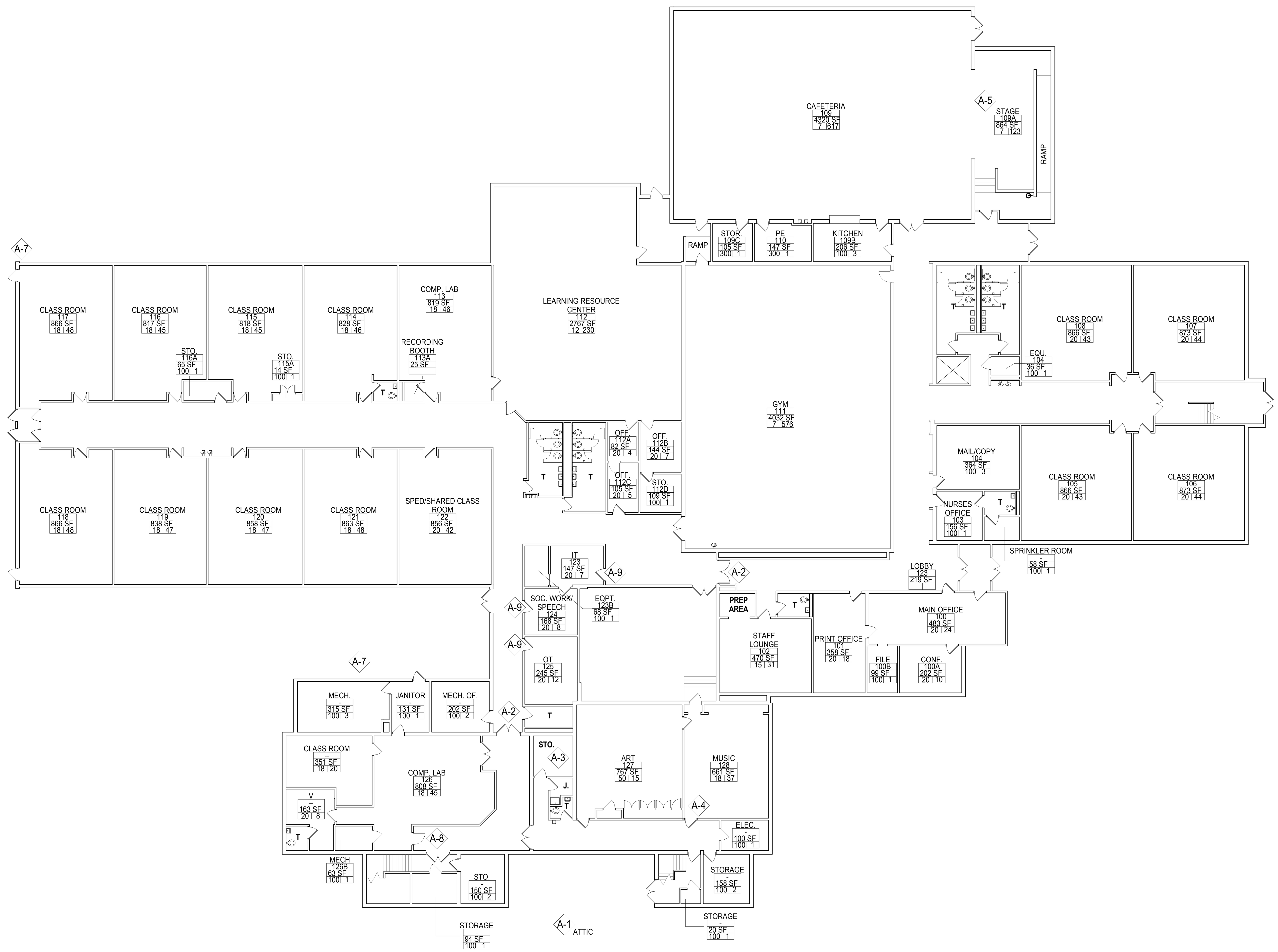
SCHEDULE OF RECOMMENDED WORK ITEMS AND ESTIMATED COSTS

4 Item I.D.	5 Action I.D.	6 Priority Code	7 Specification(s)	8 Units of Measure	9 Quantity	10 Labor Code	Unit Cost	11 Estimated Cost	14 Estimated Completion Date	15 Funding Type
P-1	f	a	Provide new solids interceptor and adequate insulation under sink	LS	1	b	1000	$1,000	Within 1 year	O
P-2	f	a	Provide vacuum breaker for water hydrant	EA	1	b	300	$300	Within 1 year	O
P-3	f	a	Provide vacuum breaker for water hydrant	EA	1	b	300	$300	Within 1 year	O



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FIRST FLOOR

SCALE: 1/16" = 1'-0"

SCALE: 0' - 0 1/16" = 1' - 0"	SCALE: 0' - 0 1/8" = 1' - 0"	SCALE: 0' - 0 1/4" = 1' - 0"	SCALE: 0' - 0 3/8" = 1' - 0"	SCALE: 0' - 0 1/2" = 1' - 0"	SCALE: 0' - 0 3/4" = 1' - 0"	SCALE: 0' - 1" = 1' - 0"	SCALE: 0' - 1 1/2" = 1' - 0"	SCALE: 0' - 3" = 1' - 0"
0' 8' - 0" 16' - 0" 32' - 0"	0' 4' - 0" 8' - 0" 16' - 0"	0' 2' - 0" 4' - 0" 8' - 0"	0' 2' - 0" 4' - 0" 8' - 0"	0' 1' - 0" 2' - 0" 4' - 0"	0' 1' - 0" 2' - 0" 4' - 0"	0' 0' - 6" 1' - 0" 2' - 0"	0' 0' - 6" 1' - 0" 2' - 0"	0' 0' - 3" 0' - 6" 1' - 0"

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F 630.969.7979

DESCRIPTION	DATE

HALF DAY INTERMEDIATE SCHOOL

239 Olde Half Day Rd, Lincolnshire, IL 60069

FIRST FLOOR VIOLATION PLAN

Project Number: 02-5467-04
Drawn By: Author
Sheet:

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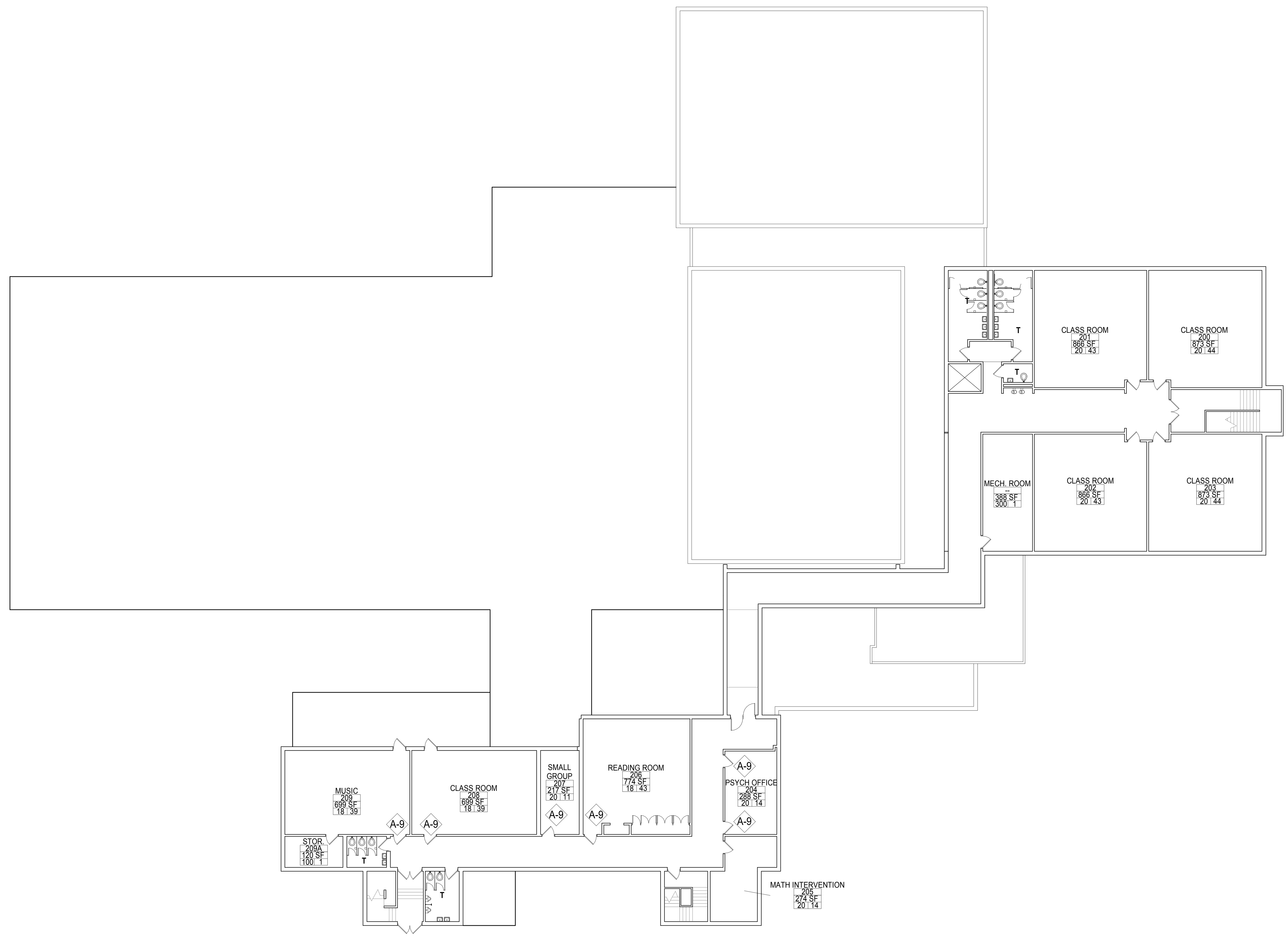

NORTH

1 A2.1 SECOND FLOOR
SCALE: 1/16" = 1'-0"

SCALE: 0' - 0 1/16" = 1' - 0"	SCALE: 0' - 0 1/8" = 1' - 0"	SCALE: 0' - 0 1/4" = 1' - 0"	SCALE: 0' - 0 3/8" = 1' - 0"	SCALE: 0' - 0 1/2" = 1' - 0"	SCALE: 0' - 0 3/4" = 1' - 0"	SCALE: 0' - 1" = 1' - 0"	SCALE: 0' - 1 1/2" = 1' - 0"	SCALE: 0' - 3" = 1' - 0"
0' 8' - 0" 16' - 0" 32' - 0"	0' 4' - 0" 8' - 0" 16' - 0"	0' 2' - 0" 4' - 0" 8' - 0"	0' 2' - 0" 4' - 0" 8' - 0"	0' 1' - 0" 2' - 0" 4' - 0"	0' 1' - 0" 2' - 0" 4' - 0"	0' 0' - 6" 1' - 0" 2' - 0"	0' 0' - 6" 1' - 0" 2' - 0"	0' 0' - 3" 0' - 6" 1' - 0"

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DESCRIPTION DATE

HALF DAY INTERMEDIATE SCHOOL

239 Olde Half Day Rd, Lincolnshire, IL 60069

SECOND FLOOR VIOLATION PLAN

Project Number:
02-5467-04
Drawn By:
Author
Sheet:

A2.1

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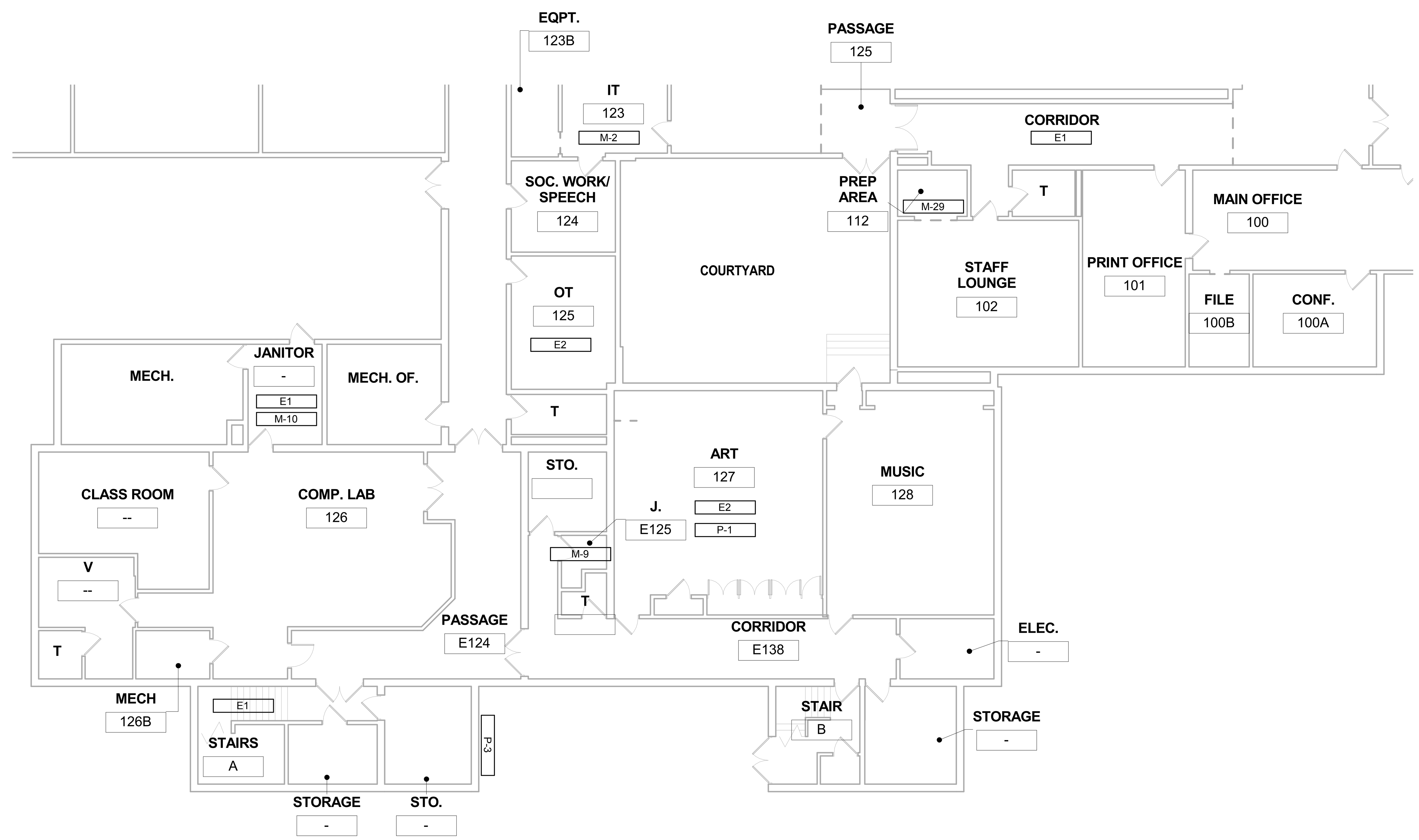

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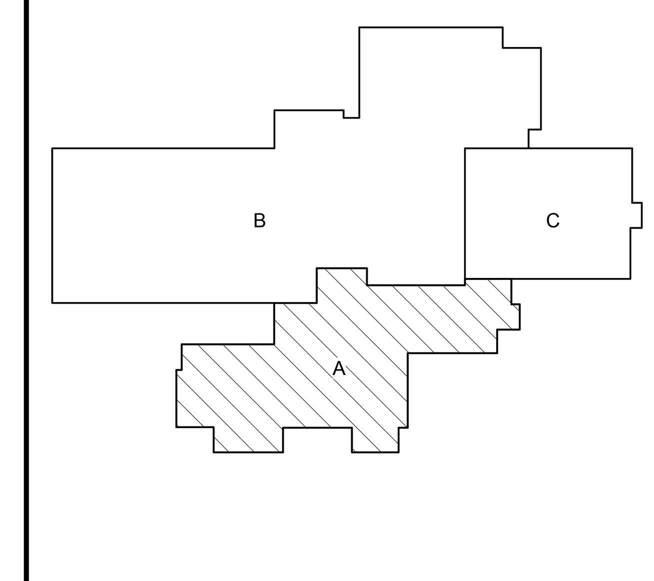
ME2.0a

FIRST FLOOR VIOLATION PLAN - AREA A

SCALE: 3/32" = 1'-0"

NORTH



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DESCRIPTION	DATE

HALF DAY INTERMEDIATE SCHOOL

239 OLDE HALF DAY ROAD

FIRST FLOOR VIOLATION PLAN - AREA A

Project Number:
02-5467-01
Drawn By:
Author
Sheet:

ME2.0a

SCALE: 0' - 0 1/16" = 1' - 0" — 0' 8' - 0" 16' - 0" 32' - 0"
SCALE: 0' - 0 1/8" = 1' - 0" — 0' 4' - 0" 8' - 0" 16' - 0"
SCALE: 0' - 0 1/4" = 1' - 0" — 0' 2' - 0" 4' - 0" 8' - 0"
SCALE: 0' - 0 3/8" = 1' - 0" — 0' 2' - 0" 4' - 0" 8' - 0"
SCALE: 0' - 0 1/2" = 1' - 0" — 0' 1' - 0" 2' - 0" 4' - 0"
SCALE: 0' - 0 3/4" = 1' - 0" — 0' 1' - 0" 2' - 0" 4' - 0"
SCALE: 0' - 1" = 1' - 0" — 0' 0' - 6" 1' - 0" 2' - 0"
SCALE: 0' - 1 1/2" = 1' - 0" — 0' 0' - 6" 1' - 0" 2' - 0"
SCALE: 0' - 3" = 1' - 0" — 0' 0' - 3" 0' - 6" 1' - 0"

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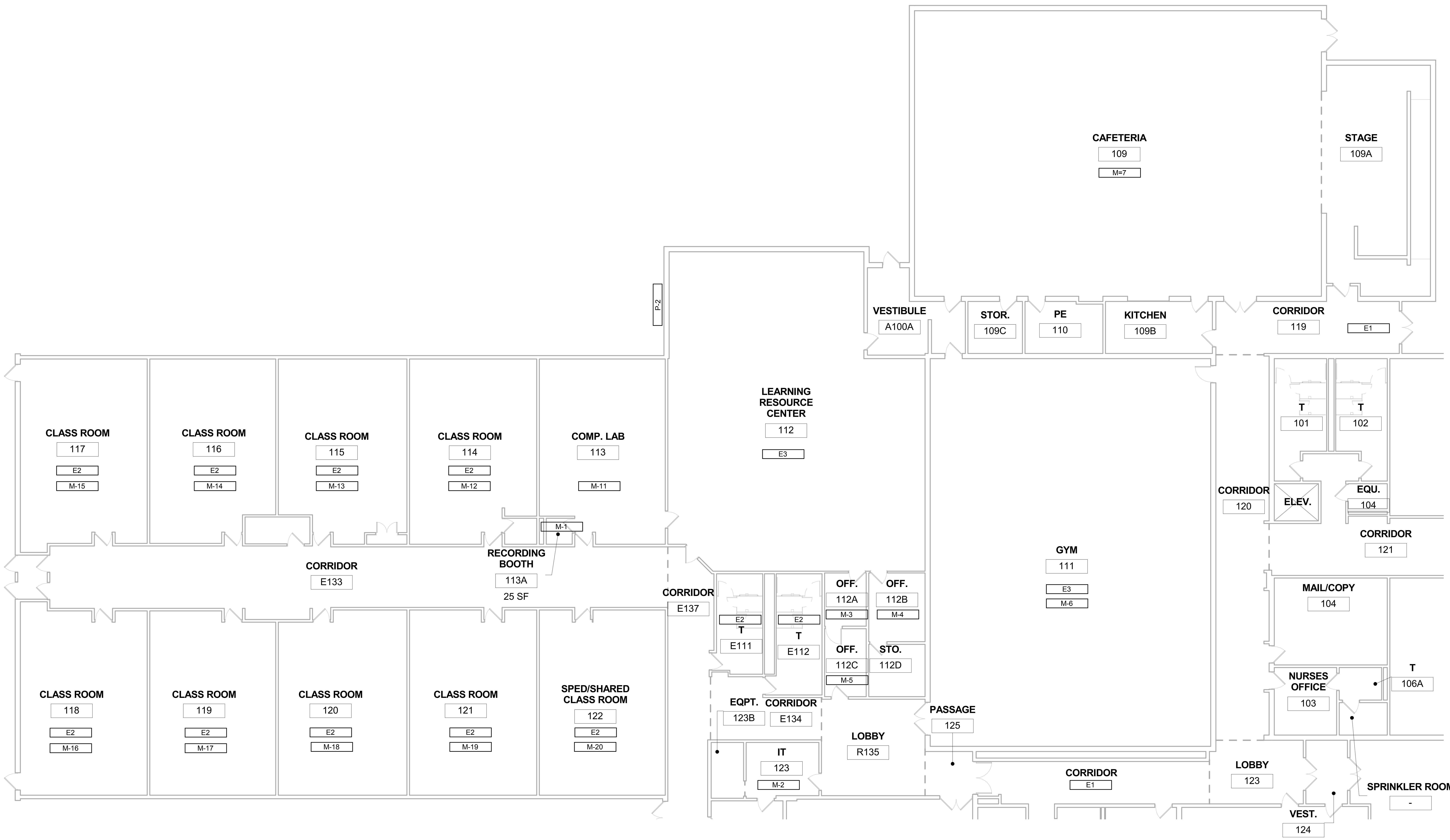

1 ME2.0b FIRST FLOOR VIOLATION PLAN - AREA B

SCALE: 3/32" = 1'-0"

NORTH

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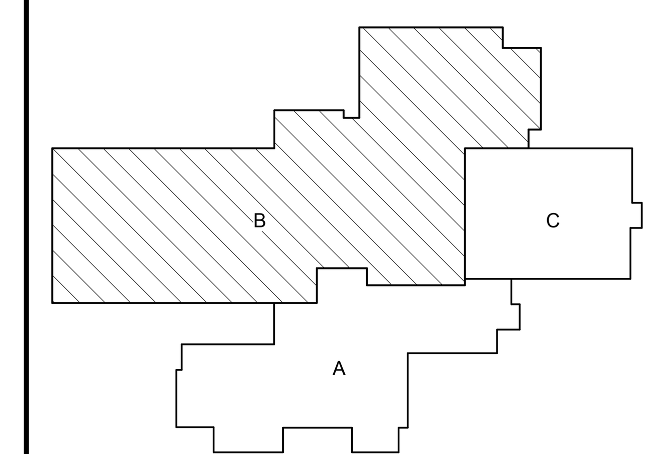


REV	DESCRIPTION	DATE

DESCRIPTION	DATE

HALF DAY INTERMEDIATE SCHOOL

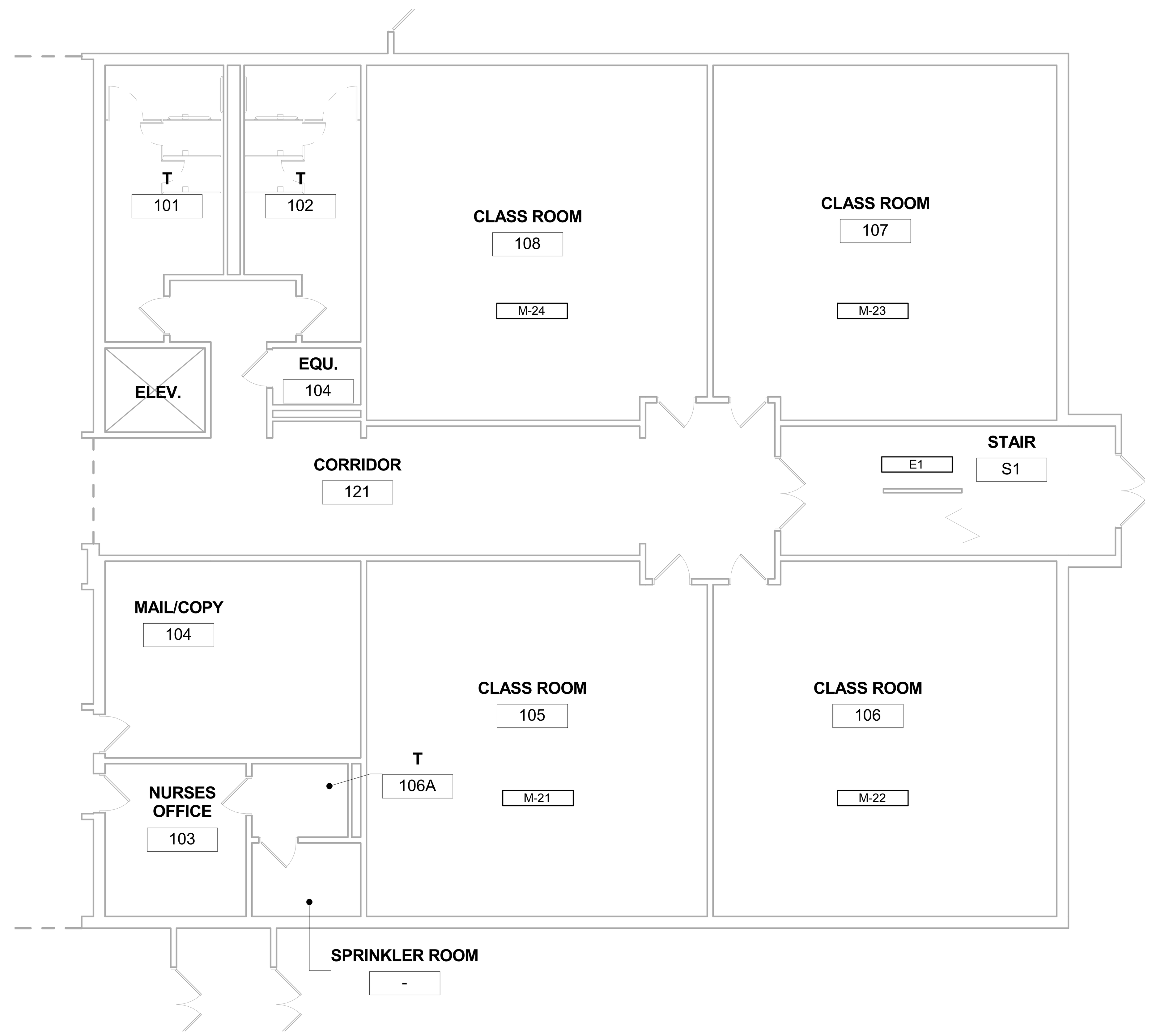
239 OLDE HALF DAY ROAD

FIRST FLOOR VIOLATION PLAN- AREA B

Project Number:
02-5467-01
Drawn By:
Author
Sheet:

ME2.0b

SCALE: 0' - 0 1/16" = 1' - 0" 0' 8' - 0" 16' - 0" 32' - 0"
SCALE: 0' - 0 1/8" = 1' - 0" 0' 4' - 0" 8' - 0" 16' - 0"
SCALE: 0' - 0 1/4" = 1' - 0" 0' 2' - 0" 4' - 0" 8' - 0"
SCALE: 0' - 0 3/8" = 1' - 0" 0' 2' - 0" 4' - 0" 8' - 0"
SCALE: 0' - 0 1/2" = 1' - 0" 0' 1' - 0" 2' - 0" 4' - 0"
SCALE: 0' - 0 3/4" = 1' - 0" 0' 1' - 0" 2' - 0" 4' - 0"
SCALE: 0' - 1" = 1' - 0" 0' 0' - 6" 1' - 0" 2' - 0"
SCALE: 0' - 1 1/2" = 1' - 0" 0' 0' - 6" 1' - 0" 2' - 0"
SCALE: 0' - 3" = 1' - 0" 0' 0' - 3" 0' - 6" 1' - 0"



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ME2.0c

FIRST FLOOR VIOLATION PLAN - AREA C

SCALE: 1/8" = 1'-0"

NORTH

SCALE				
SCALE: 0' - 0 1/16" = 1' - 0"	0'	8' - 0"	16' - 0"	32' - 0"
SCALE: 0' - 0 1/8" = 1' - 0"	0'	4' - 0"	8' - 0"	16' - 0"
SCALE: 0' - 0 1/4" = 1' - 0"	0'	2' - 0"	4' - 0"	8' - 0"
SCALE: 0' - 0 3/8" = 1' - 0"	0'	2' - 0"	4' - 0"	8' - 0"
SCALE: 0' - 0 1/2" = 1' - 0"	0'	1' - 0"	2' - 0"	4' - 0"
SCALE: 0' - 0 3/4" = 1' - 0"	0'	1' - 0"	2' - 0"	4' - 0"
SCALE: 0' - 1" = 1' - 0"	0'	0' - 6"	1' - 0"	2' - 0"
SCALE: 0' - 1 1/2" = 1' - 0"	0'	0' - 6"	1' - 0"	2' - 0"
SCALE: 0' - 3" = 1' - 0"	0'	0' - 3"	0' - 6"	1' - 0"

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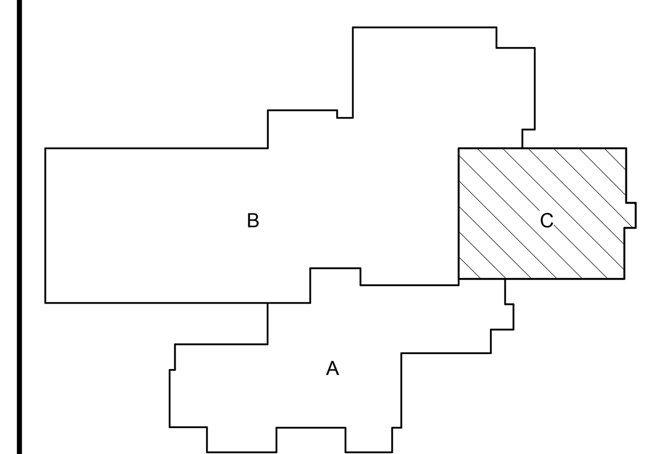

REV	DESCRIPTION	DATE

DESCRIPTION	DATE

HALF DAY INTERMEDIATE SCHOOL

239 OLDE HALF DAY ROAD

FIRST FLOOR VIOLATION PLAN - AREA C

Project Number:
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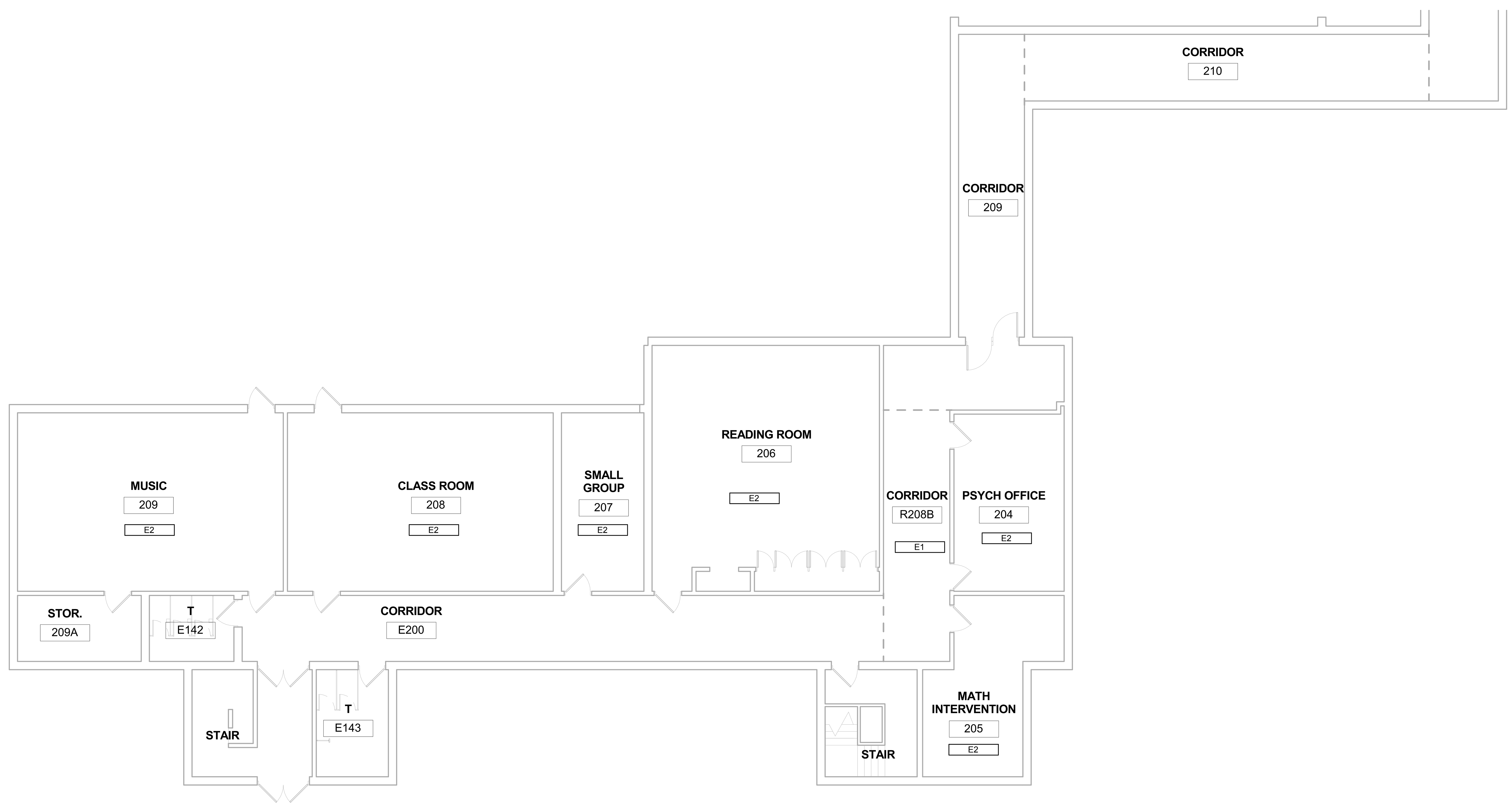
Drawn By:
Author
Sheet:

ME2.0c



1
ME2.1a
SECOND FLOOR VIOLATION PLAN - AREA A
SCALE: 1/8" = 1'-0"

NORTH

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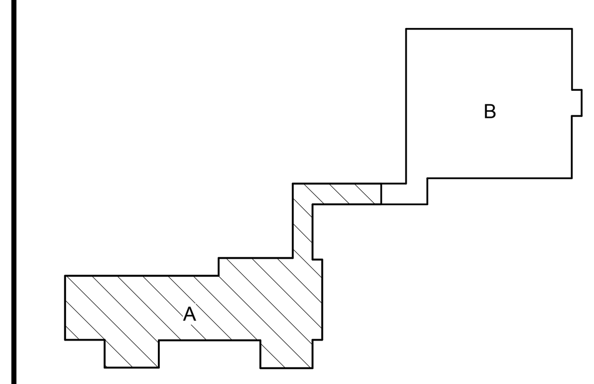

REV	DESCRIPTION	DATE

DESCRIPTION	DATE

HALF DAY INTERMEDIATE SCHOOL

239 OLDE HALF DAY ROAD

SECOND FLOOR VIOLATION PLAN - AREA A

Project Number:
02-5467-01
Drawn By:
Author
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ME2.1a

SCALE: 0' - 0 1/16" = 1' - 0" | 0' 8' - 0" 16' - 0" 32' - 0"
SCALE: 0' - 0 1/8" = 1' - 0" | 0' 4' - 0" 8' - 0" 16' - 0"
SCALE: 0' - 0 1/4" = 1' - 0" | 0' 2' - 0" 4' - 0" 8' - 0"
SCALE: 0' - 0 3/8" = 1' - 0" | 0' 2' - 0" 4' - 0" 8' - 0"
SCALE: 0' - 0 1/2" = 1' - 0" | 0' 1' - 0" 2' - 0" 4' - 0"
SCALE: 0' - 0 3/4" = 1' - 0" | 0' 1' - 0" 2' - 0" 4' - 0"
SCALE: 0' - 1" = 1' - 0" | 0' 0' - 6" 1' - 0" 2' - 0"
SCALE: 0' - 1 1/2" = 1' - 0" | 0' 0' - 6" 1' - 0" 2' - 0"
SCALE: 0' - 3" = 1' - 0" | 0' 0' - 3" 0' - 6" 1' - 0"

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1
ME2.1b

SECOND FLOOR VIOLATION PLAN - AREA B

SCALE: 1/8" = 1'-0"

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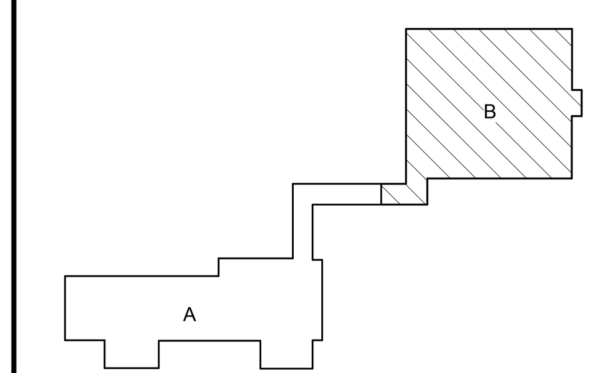

REV	DESCRIPTION	DATE

DESCRIPTION	DATE

HALF DAY INTERMEDIATE SCHOOL

239 OLDE HALF DAY ROAD

SECOND FLOOR VIOATION PLAN- AREA B

Project Number:
02-5467-01
Drawn By:
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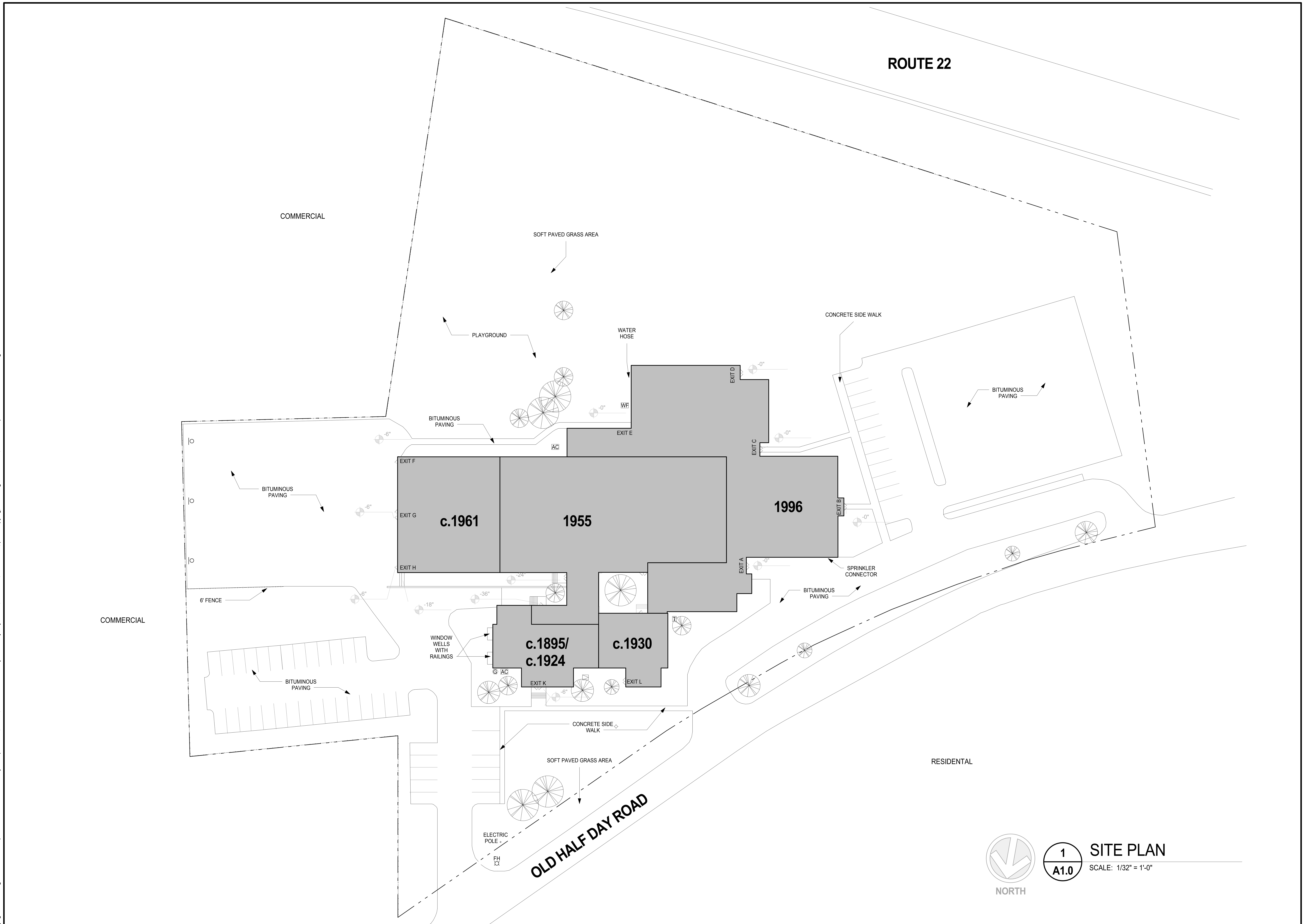
ME2.1b

SCALE: 0' - 0 1/16" = 1' - 0"	SCALE: 0' - 0 1/8" = 1' - 0"	SCALE: 0' - 0 1/4" = 1' - 0"	SCALE: 0' - 0 3/8" = 1' - 0"	SCALE: 0' - 0 1/2" = 1' - 0"	SCALE: 0' - 0 3/4" = 1' - 0"	SCALE: 0' - 1" = 1' - 0"	SCALE: 0' - 1 1/2" = 1' - 0"	SCALE: 0' - 3" = 1' - 0"
0' 8' - 0" 16' - 0" 32' - 0"	0' 4' - 0" 8' - 0" 16' - 0"	0' 2' - 0" 4' - 0" 8' - 0"	0' 2' - 0" 4' - 0" 8' - 0"	0' 1' - 0" 2' - 0" 4' - 0"	0' 1' - 0" 2' - 0" 4' - 0"	0' 0' - 6" 1' - 0" 2' - 0"	0' 0' - 6" 1' - 0" 2' - 0"	0' 0' - 3" 0' - 6" 1' - 0"



1 A1.0 SITE PLAN
SCALE: 1/32" = 1'-0"

SCALE: 0' - 0 1/16" = 1' - 0" | SCALE: 0' - 0 1/8" = 1' - 0" | SCALE: 0' - 0 1/4" = 1' - 0" | SCALE: 0' - 0 3/8" = 1' - 0" | SCALE: 0' - 0 1/2" = 1' - 0" | SCALE: 0' - 0 3/4" = 1' - 0" | SCALE: 0' - 1" = 1' - 0" | SCALE: 0' - 1 1/2" = 1' - 0" | SCALE: 0' - 3" = 1' - 0"

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SCHOOL DISTRICT 103

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DESCRIPTION DATE

HALF DAY INTERMEDIATE SCHOOL

239 Olde Half Day Rd, Lincolnshire, IL 60069

LIFE SAFETY SITE PLAN

Project Number:
02-5467-04
Drawn By:
Author
Sheet:

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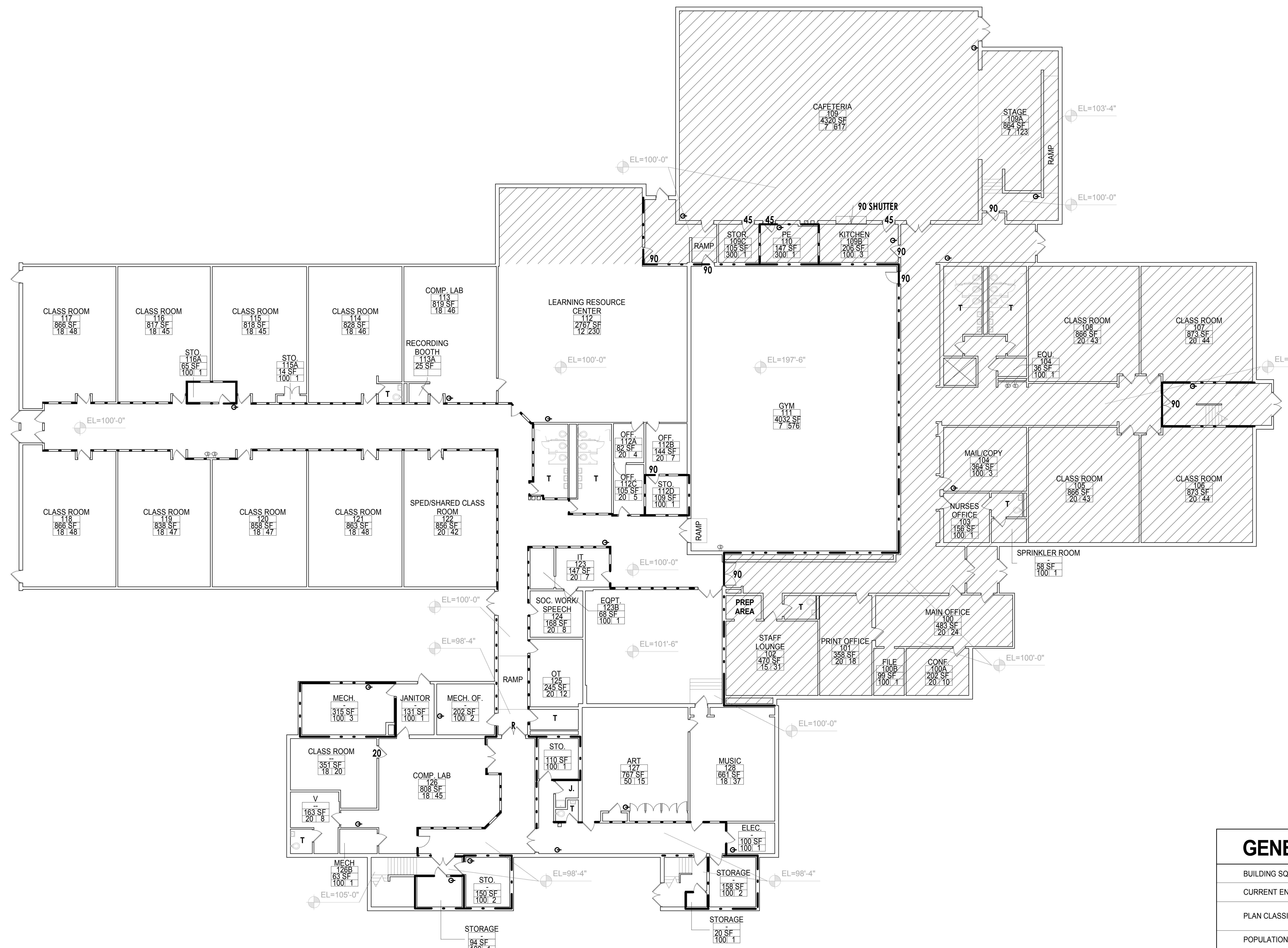

NORTH

1 A2.0 FIRST FLOOR

SCALE: 1/16" = 1'-0"

LEGEND

ROOM TAG: ROOM NUMBER; DESCRIPTION; SQUARE FOOT ALLOWED PER PERSON; ROOM SQUARE FOOTAGE; OCCUPANCY

- PULL STATION
- FIRE EXTINGUISHER
- SMOKE DETECTOR
- HEAT DETECTOR
- DUCT DETECTOR
- DOOR ENTRY NUMBERS
- MAIN GAS METER
- ELECTRICAL PANEL DISCONNECTS
- WATER MAIN SHUT-OFF
- BOILER EMERGENCY GAS SHUT-OFF
- DENOTES SPRINKLERED AREA
- FIRE ALARM ANUNCIATOR PANEL
- FIRE ALARM CONTROL PANEL
- WATER FLOW SWITCH
- TAMPER SWITCH
- SPRINKLER VALVE
- AUDIO VISUAL ALARM
- VISUAL ALARM
- FIRE BLANKET
- MAGNETIC HOLD-OPEN
- EMERGENCY LIGHT
- EXIT SIGN
- A1 VIOLATION TAG
- BOILER
- WATER HEATER
- UV UNIT VENTILATOR
- AH AIR HANDLER
- RT ROOFTOP UNIT

FIRE RATED DOOR

90	1 1/2 HR (90 MIN.)
45	3/4 HR (45 MIN.)
20	1/3 HR (20 MIN.)
R	RATING UNKNOWN

GENERAL INFORMATION

BUILDING SQUARE FOOTAGE:	56,236 SQ. FT.
CURRENT ENROLLMENT:	356
PLAN CLASSIFICATIONS:	-
POPULATION CAPACITY:	2805 (F1:2468/F2:337)
CONSTRUCTION CLASSIFICATIONS:	-
NUMBER OF STORIES:	2
FIRE SPRINKLER SYSTEM:	YES

FIRE RATED WALL LEGEND

- 1/2 HOUR RATED WALL
- 3/4 HOUR RATED WALL
- 1 HOUR RATED WALL
- 2 HOUR RATED WALL

SCALE		
0' - 0 1/16" = 1' - 0"	0' 8' - 0" 16' - 0" 32' - 0"	
0' - 0 1/8" = 1' - 0"	0' 4' - 0" 8' - 0" 16' - 0"	
0' - 0 1/4" = 1' - 0"	0' 2' - 0" 4' - 0" 8' - 0"	
0' - 0 3/8" = 1' - 0"	0' 2' - 0" 4' - 0" 8' - 0"	
0' - 0 1/2" = 1' - 0"	0' 1' - 0" 2' - 0" 4' - 0"	
0' - 0 3/4" = 1' - 0"	0' 1' - 0" 2' - 0" 4' - 0"	
0' - 1" = 1' - 0"	0' 0' - 6" 1' - 0" 2' - 0"	
0' - 1 1/2" = 1' - 0"	0' 0' - 6" 1' - 0" 2' - 0"	
0' - 3" = 1' - 0"	0' 0' - 3" 0' - 6" 1' - 0"	

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HALF DAY INTERMEDIATE SCHOOL

239 Olde Half Day Rd, Lincolnshire, IL 60069

FIRST FLOOR LIFE SAFETY PLAN

Project Number:
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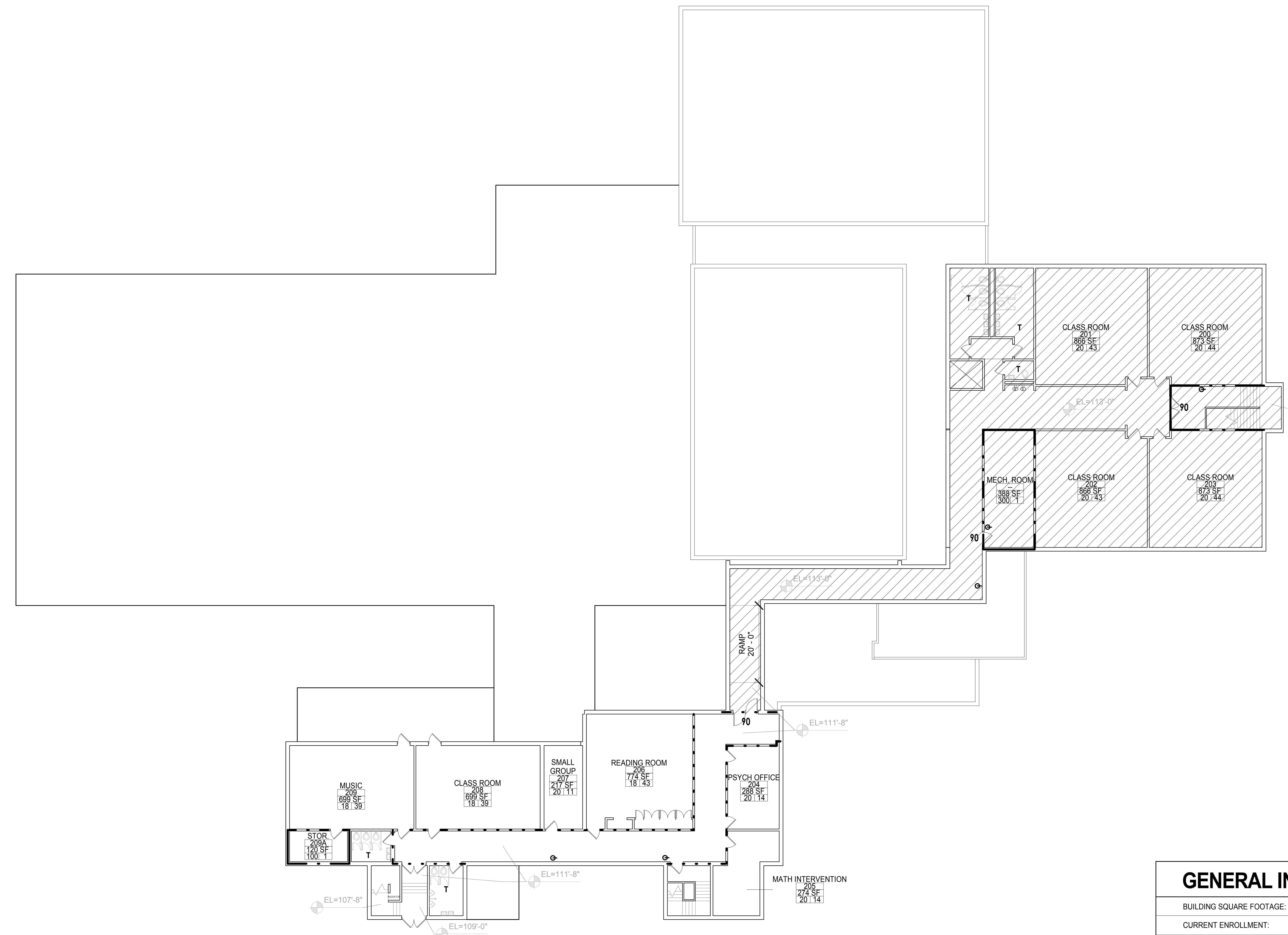

1 A2.1 SECOND FLOOR
SCALE: 1/16" = 1'-0"

FIRE RATED DOOR	
90	1 1/2 HR (90 MIN.)
45	3/4 HR (45 MIN.)
20	1/5 HR (20 MIN.)
R	RATING UNKNOWN

GENERAL INFORMATION

BUILDING SQUARE FOOTAGE:	56,236 SQ. FT.
CURRENT ENROLLMENT:	356
PLAN CLASSIFICATIONS:	-
POPULATION CAPACITY:	2805 (F1:2468/F2:337)
CONSTRUCTION CLASSIFICATIONS:	-
NUMBER OF STORIES:	2
FIRE SPRINKLER SYSTEM:	YES

FIRE RATED WALL LEGEND

- 1/2 HOUR RATED WALL
- 3/4 HOUR RATED WALL
- 1 HOUR RATED WALL
- 2 HOUR RATED WALL

LEGEND

ROOM TAG
ROOM NUMBER — ROOM 101 810 27 30 — DESCRIPTION, ROOM SQUARE FOOTAGE, OCCUPANCY; SQUARE FOOT ALLOWED PER PERSON

- P PULL STATION
- FIRE EXTINGUISHER
- S SMOKE DETECTOR
- H HEAT DETECTOR
- D DUCT DETECTOR
- 1 DOOR ENTRY NUMBERS
- G MAIN GAS METER
- ELECTRICAL PANEL DISCONNECTS
- W WATER MAIN SHUT-OFF
- G BOILER EMERGENCY GAS SHUT-OFF
- DENOTES SPRINKLERED AREA
- FAAP FIRE ALARM ANUNCIATOR PANEL
- FACP FIRE ALARM CONTROL PANEL
- WF WATER FLOW SWITCH
- TS TAMPER SWITCH
- S SPRINLER VALVE
- AV AUDIO VISUAL ALARM
- V VISUAL ALARM
- FB FIRE BLANKET
- M MAGNETIC HOLD-OPEN
- EMERGENCY LIGHT
- EXIT SIGN
- A1 VIOLATION TAG
- BOILER
- WATER HEATER
- CUV UNIT VENTILATOR
- AH AIR HANDLER
- RT ROOFTOP UNIT

SCALE: 0' - 0 1/16" = 1' - 0"	SCALE: 0' - 0 1/8" = 1' - 0"	SCALE: 0' - 0 1/4" = 1' - 0"	SCALE: 0' - 0 3/8" = 1' - 0"	SCALE: 0' - 0 1/2" = 1' - 0"	SCALE: 0' - 0 3/4" = 1' - 0"	SCALE: 0' - 1" = 1' - 0"	SCALE: 0' - 1 1/2" = 1' - 0"	SCALE: 0' - 3" = 1' - 0"
0' 8' - 0" 16' - 0" 32' - 0"	0' 4' - 0" 8' - 0" 16' - 0"	0' 2' - 0" 4' - 0" 8' - 0"	0' 2' - 0" 4' - 0" 8' - 0"	0' 1' - 0" 2' - 0" 4' - 0"	0' 1' - 0" 2' - 0" 4' - 0"	0' 0' - 6" 1' - 0" 2' - 0"	0' 0' - 6" 1' - 0" 2' - 0"	0' 0' - 3" 0' - 6" 1' - 0"

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SECOND FLOOR LIFE SAFETY PLAN

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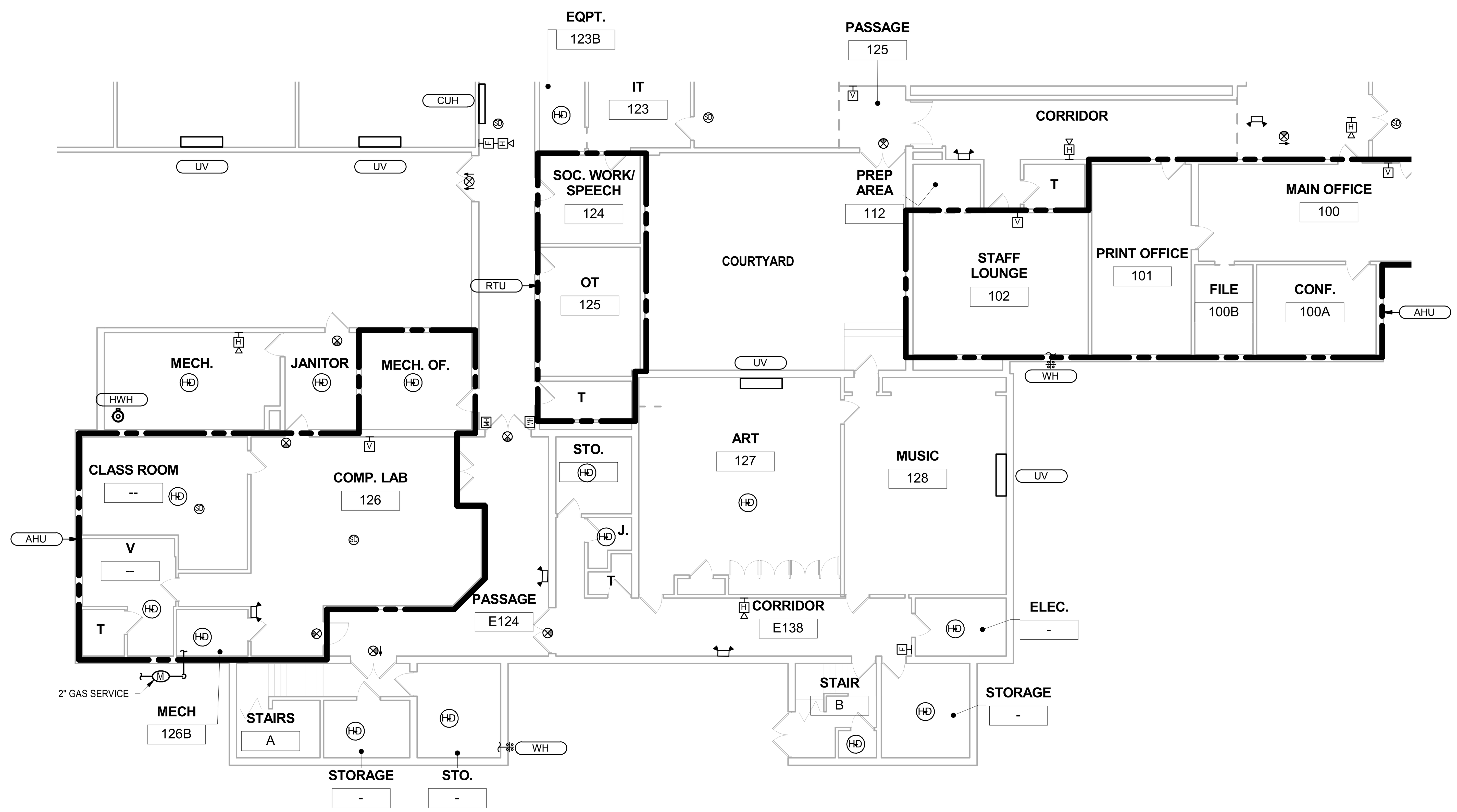

2 ME2.0a

FIRST FLOOR LIFE SAFETY PLAN - AREA A

SCALE: 3/32" = 1'-0"

NORTH

LEGEND OF SYMBOLS

Area Name — ROOM NAME
101 — ROOM NUMBER
150 SF — ROOM AREA
Program SF Program Area

- PRIMARY EXIT ROUTE
- HORN STROBE V
- EXIT SIGNS
- EMERGENCY LIGHTS
- FIRE ALARM HORN STROBE
- HEAT DETECTOR
- SMOKE DETECTOR
- PULL STATION
- AHU — AIR HANDLING UNIT
- HWB — HOT WATER BOILER
- UH — UNIT HEATER
- CUH — CABINET UNIT HEATER
- FC — FAN COIL
- RTU — ROOF TOP UNIT
- UV — UNIT VENTILATOR
- PTAC — PACKAGE TERMINAL AIR CONDITIONER
- WH — WATER HYDRANT OR HOSE BIB
- HWH — HOT WATER HEATER
- FDC — FIRE DEPARTMENT CONNECTION

LEADERS IN LEARNING
LINCOLNSHIRE-PRAIRIE VIEW SCHOOL DISTRICT 103

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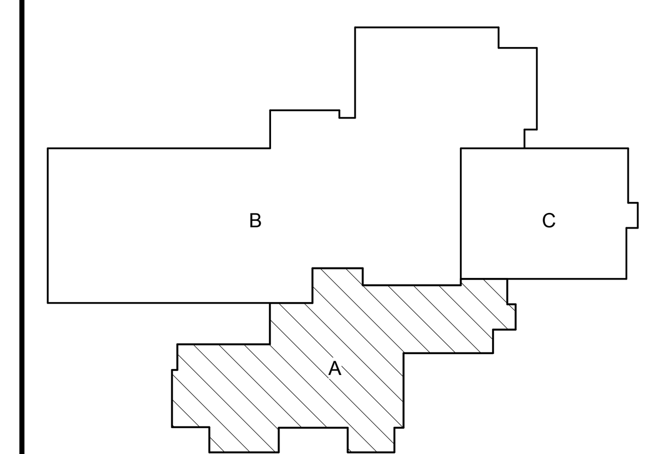

REV	DESCRIPTION	DATE

DESCRIPTION	DATE

HALF DAY INTERMEDIATE SCHOOL

239 OLDE HALF DAY ROAD

FIRST FLOOR LIFE SAFETY - AREA A

Project Number:
02-5467-01
Drawn By:
Author
Sheet:

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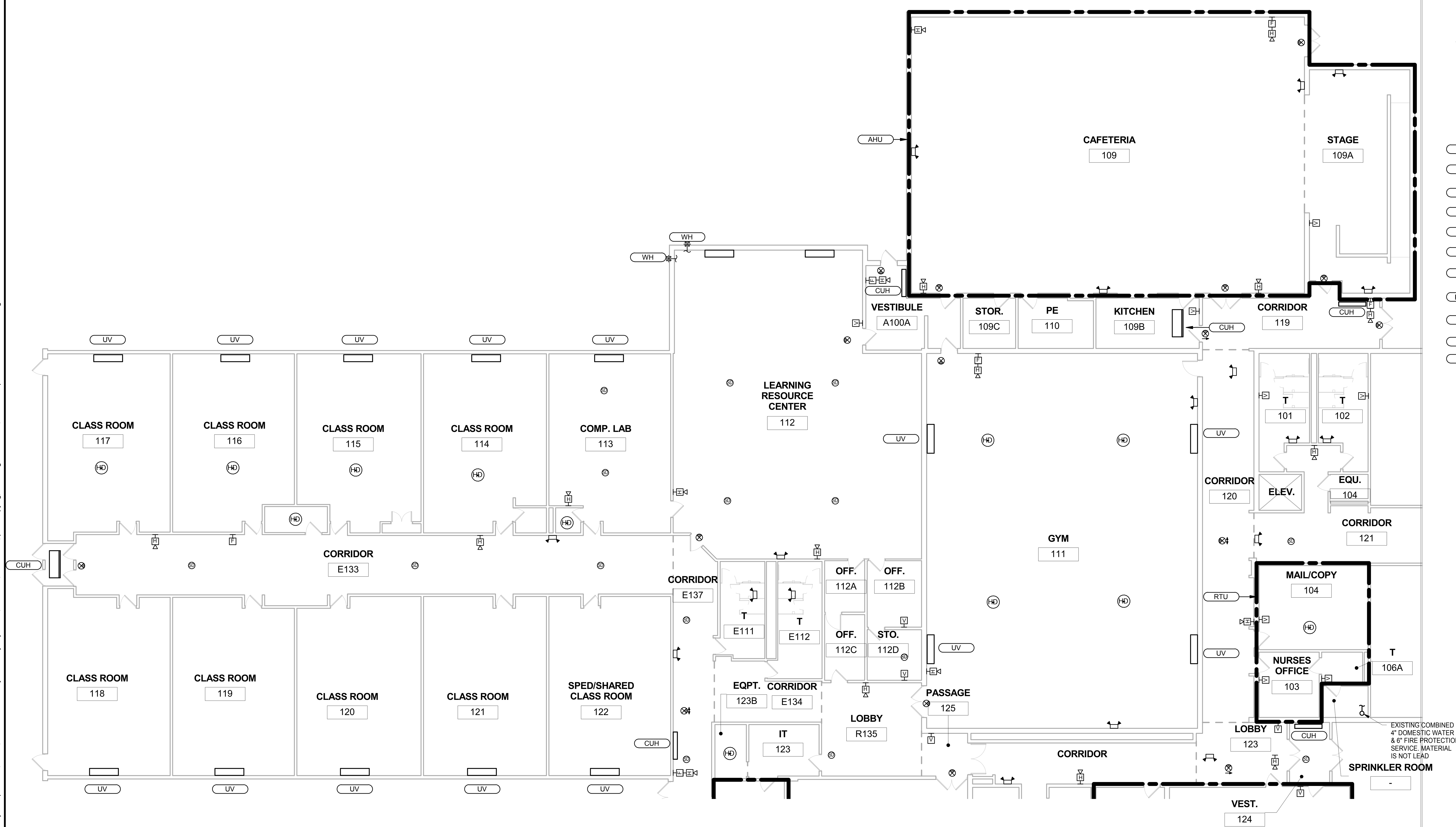

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FIRST FLOOR LIFE SAFETY PLAN - AREA B

SCALE: 3/32" = 1'-0"

NORTH

LEGEND OF SYMBOLS

Area Name — ROOM NAME
101 — ROOM NUMBER
150 SF — ROOM AREA
Program SF Program Area

- PRIMARY EXIT ROUTE
- HORN STROBE V
- EXIT SIGNS
- EMERGENCY LIGHTS
- FIRE ALARM HORN STROBE
- HEAT DETECTOR
- SMOKE DETECTOR
- PULL STATION
- AHU — AIR HANDLING UNIT
- HWB — HOT WATER BOILER
- UH — UNIT HEATER
- CUH — CABINET UNIT HEATER
- FC — FAN COIL
- RTU — ROOF TOP UNIT
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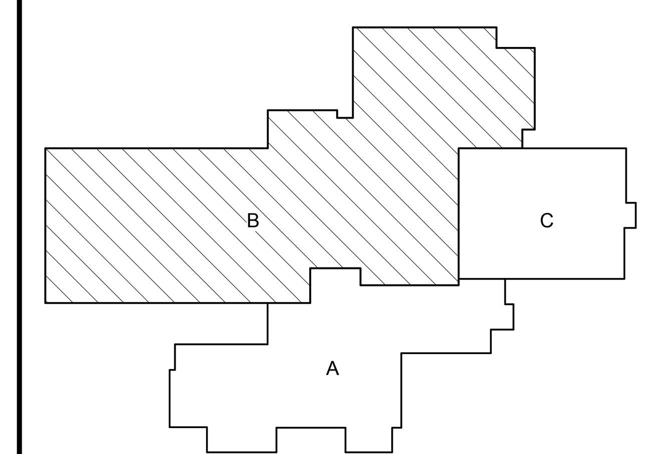

REV	DESCRIPTION	DATE

DESCRIPTION	DATE

HALF DAY INTERMEDIATE SCHOOL

239 OLDE HALF DAY ROAD

FIRST FLOOR LIFE SAFETY- AREA B

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Drawn By:
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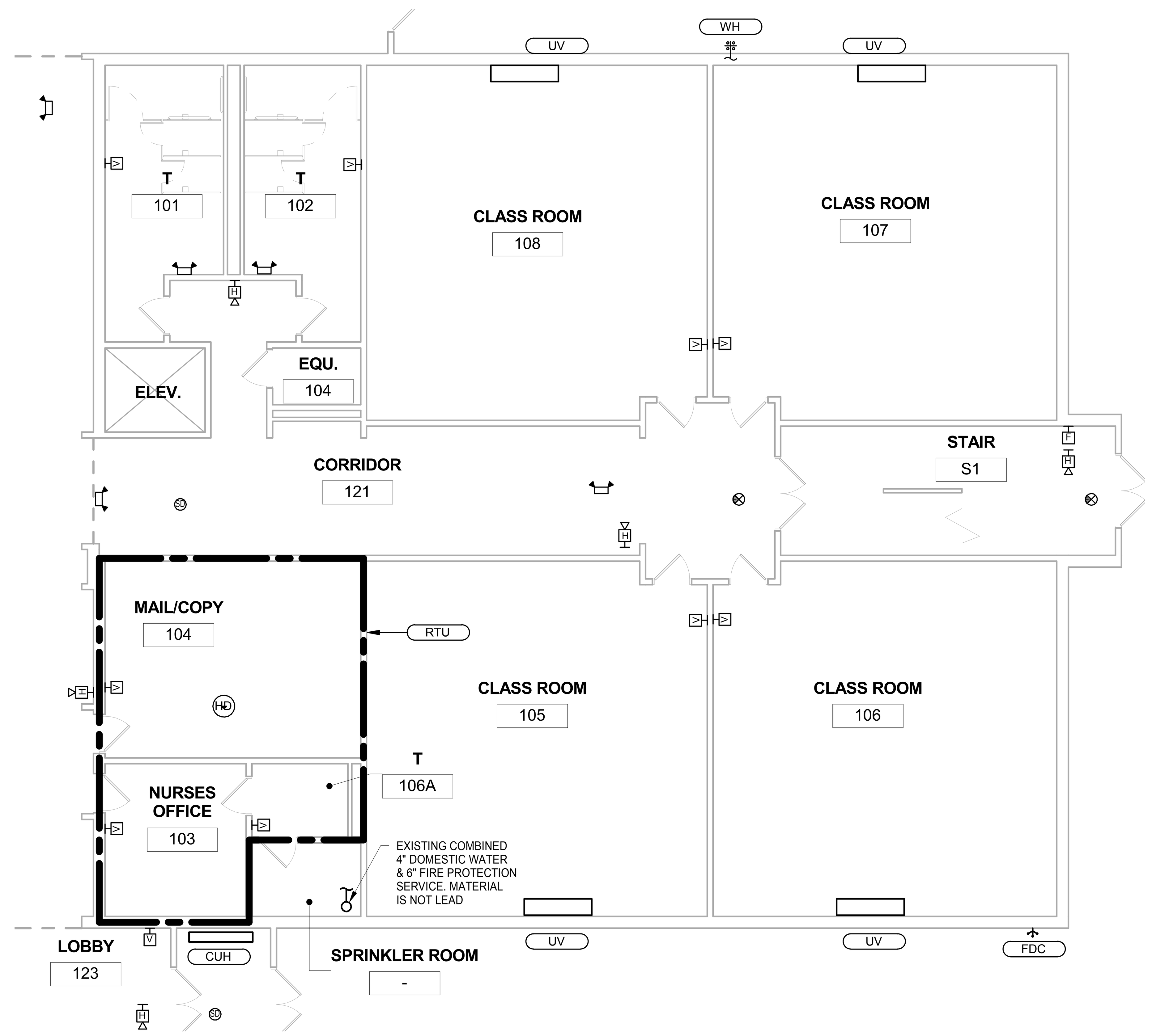

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ME2.0c

FIRST FLOOR LIFE SAFETY PLAN - AREA C

SCALE: 1/8" = 1'-0"

NORTH

LEGEND OF SYMBOLS

Area Name — ROOM NAME
101 — ROOM NUMBER
150 SF — ROOM AREA
Program SF Program Area

PRIMARY EXIT ROUTE
HORN STROBE V
EXIT SIGNS
EMERGENCY LIGHTS
FIRE ALARM HORN STROBE
HEAT DETECTOR
SMOKE DETECTOR
PULL STATION
AHU — AIR HANDLING UNIT
HWB — HOT WATER BOILER
UH — UNIT HEATER
CUH — CABINET UNIT HEATER
FC — FAN COIL
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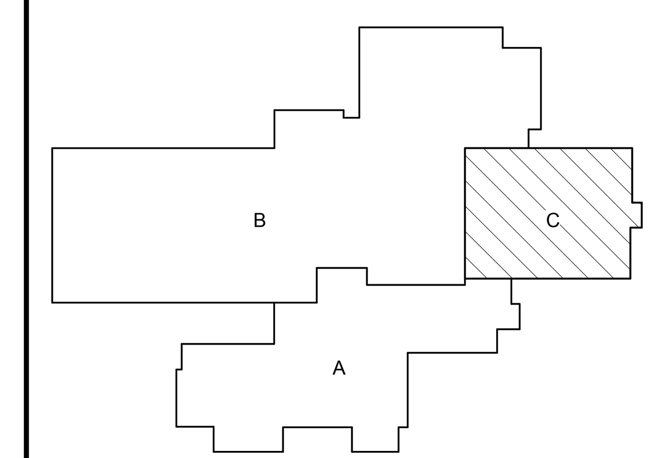

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REV	DESCRIPTION	DATE

DESCRIPTION	DATE

HALF DAY INTERMEDIATE SCHOOL

239 OLDE HALF DAY ROAD

FIRST FLOOR LIFE SAFETY - AREA C

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02-5467-01
Drawn By:
Author
Sheet:

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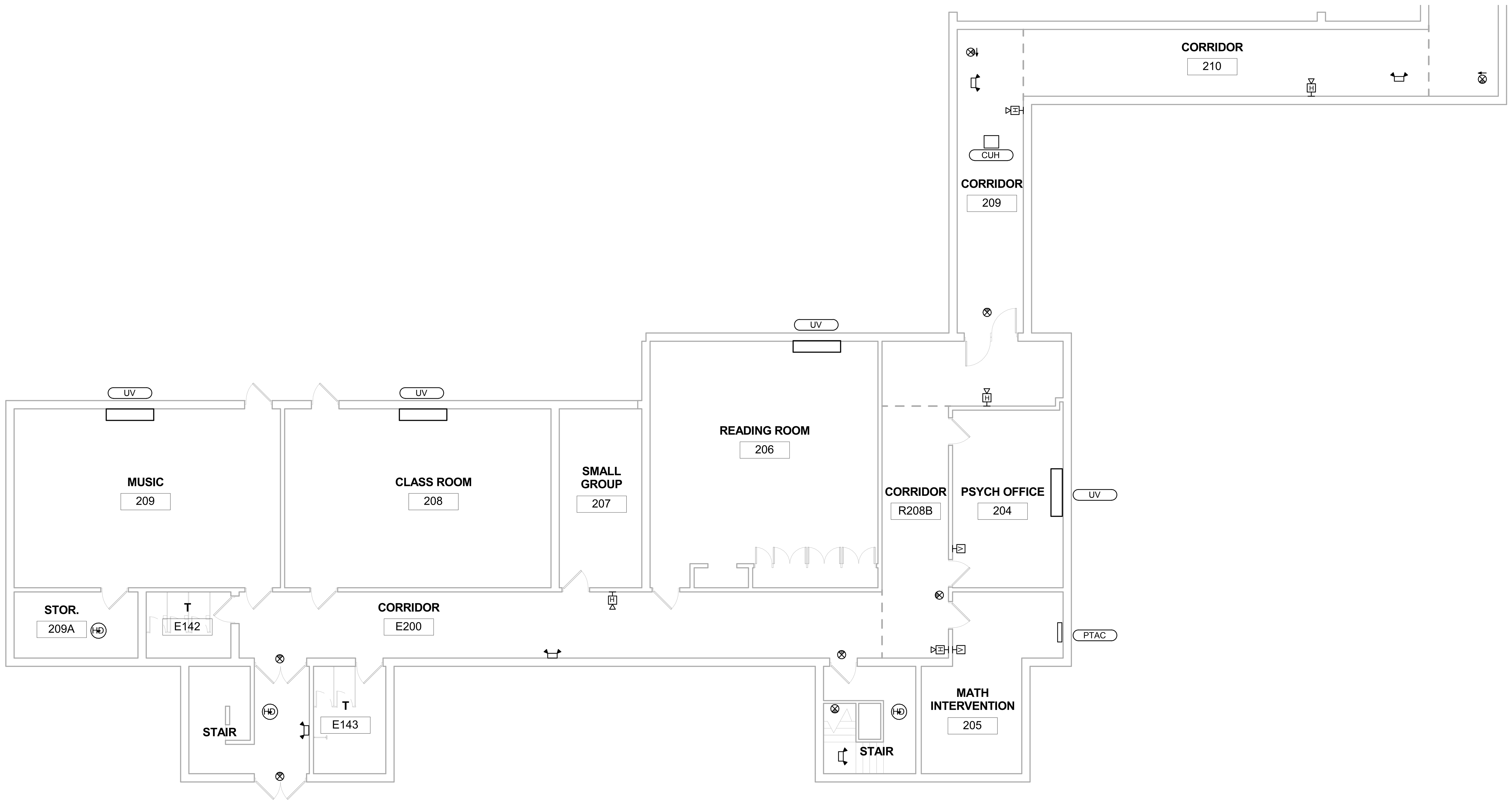

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ME2.1a

SECOND FLOOR LIFE SAFETY PLAN - AREA A

SCALE: 1/8" = 1'-0"

NORTH

LEGEND OF SYMBOLS

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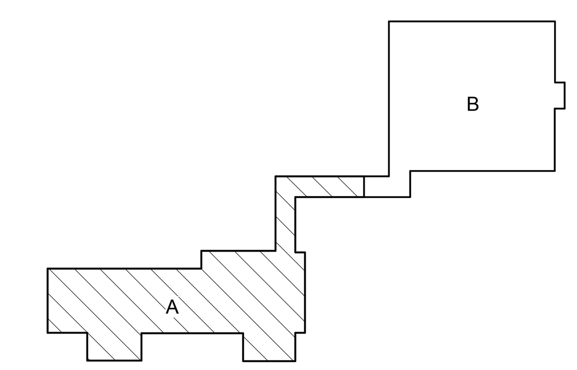

REV	DESCRIPTION	DATE

DESCRIPTION	DATE

HALF DAY INTERMEDIATE SCHOOL

239 OLDE HALF DAY ROAD

SECOND FLOOR LIFE SAFETY - AREA A

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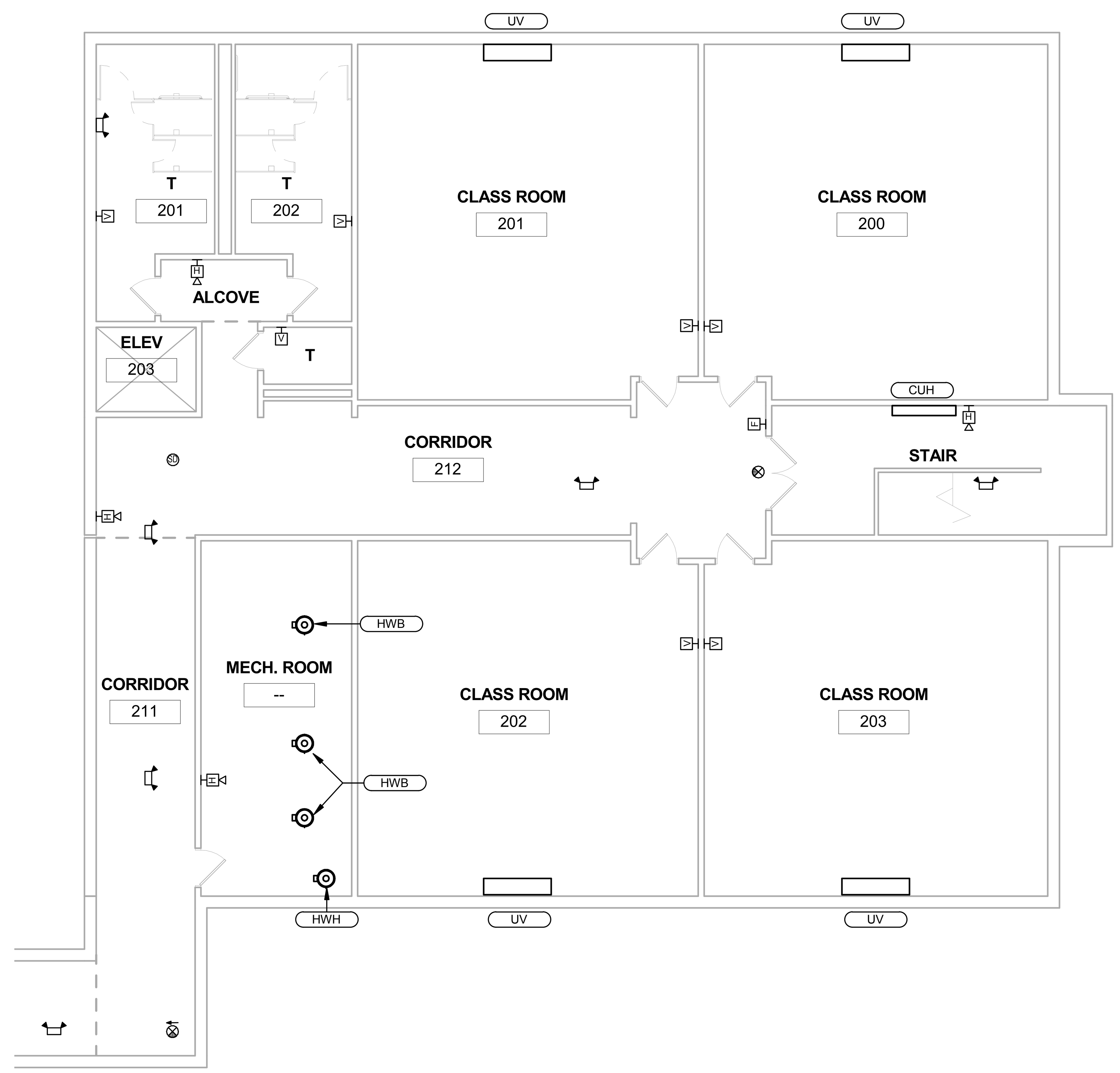

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ME2.1b
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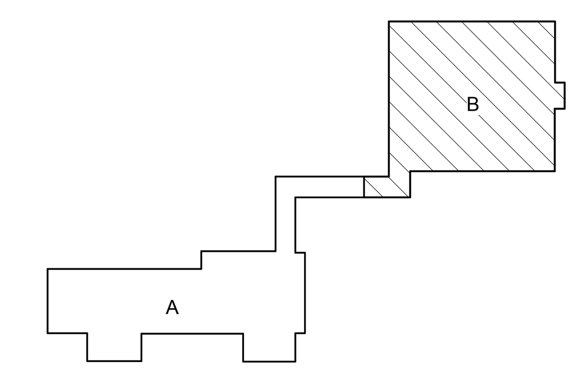

REV	DESCRIPTION	DATE

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HALF DAY INTERMEDIATE SCHOOL

239 OLDE HALF DAY ROAD

SECOND FLOOR LIFE SAFETY - AREA B

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TEN-YEAR SURVEY

DANIEL WRIGHT JUNIOR HIGH SCHOOL
1370 N. Riverwoods Road
Lincolnshire, IL 60069

LINCOLNSHIRE – PRAIRIE VIEW SCHOOL DISTRICT 103

DESCRIPTION OF EXISTING CONDITIONS

I. APPLICABLE CODES (used to evaluate each area of building)

A. School Code Part 175
B. 1993 BOCA
C. 1996 BOCA
D. 1993 Fire Prevention Code

II. GENERAL

A. ENROLLMENT:
1. Approximately 834 Students, Grades 5-8

B. CONSTRUCTION:
1. 1972 Original Building: Type II - Unprotected Noncombustible Construction
2. 1987 Addition: Type II - Unprotected Noncombustible Construction
3. 1991 Addition: Type II - Unprotected Noncombustible Construction
4. 1996 Addition: Type II - Non-Combustible Construction
5. 2000 Addition: Type II - Non-Combustible Construction

C. MEANS OF EGRESS:
1. Adequate in arrangement, size, and protection except where otherwise mentioned in this report.

D. LOCAL FIRE ALARM SYSTEM:
1. See Section VI.

E. NEAREST FIRE STATION:
1. Lincolnshire-Riverwoods Fire Protection District: Fire station within 3 miles.

F. CITY WATER:
1. The building has a 4” municipal service with a main shut-off valve.

III. CONSTRUCTION DETAILS

A. YEAR BUILT:
1. 1972 Original Building
2. 1987 Addition
3. 1991 Addition
4. 1996 Addition
5. 2000 Addition

B. HEIGHT:
1. One story with utility mezzanine between gymnasiums.

C. GROUND FLOOR AREA:
   1. Approximately 107,500sf (total building area).

D. EXTERIOR WALL CONSTRUCTION:
   1. Structural steel frame with non-load bearing masonry walls.

E. FLOOR CONSTRUCTION:
   1. Grade levels: Concrete slab on grade.
   2. Mezzanine: Steel joists and concrete slab on metal deck.

F. ROOF CONSTRUCTION:
   1. 1972 original building and 1987 addition: Built-up roof on insulation on metal deck on steel joists. Gymnasium has built-up roof on insulation on Tectum deck on steel joists. Multi-purpose room has single-ply roof on insulation on steel deck on steel joists.
   2. 1991 and 1996 additions: Ballasted single-ply roof on insulation on steel deck on steel joists. Gymnasium has ballasted single-ply roof on insulation on Tectum deck on steel joists.
   3. 2000 addition has white single-ply roof on insulation on steel deck on steel joists.

G. INTERIOR WALL CONSTRUCTION:
   1. Concrete masonry units (cmu). Some interior walls are gypsum board on metal studs.

H. INTERIOR FINISH:
   1. Painted cmu/gypsum board.

I. TRANSOMS AND CEILING LEVEL GLASS:
   1. 1991 and 1996 additions: Fixed glass.

J. FIRE WALLS:
   1. The northern portion of the building, comprised of the 1996 and 2000 additions, are separated from the remainder of the building by a fire wall.

IV. EGRESS FACILITIES

A. GRADE EXITS:
   1. Adequate and well arranged.

B. CORRIDORS:
   1. Adequate width and height. 1996 and 2000 additions have adequate protection. 1972 original building and 1987 and 1991 additions require door closers and dampers at air transfer openings. Some corridors create dead end condition (see recommendations).

C. STAIRWAYS:
   1. None.

D. WINDOWS:
   1. Windows are not available for egress.

E. FIRE ESCAPE:
   1. None.

F. EMERGENCY/EXIT LIGHTING:
1. The exit lights have battery back-up. The emergency lighting used is a battery unit with two lamps mounted on the unit.

V. SPECIAL OCCUPANCIES

A. MULTI-PURPOSE ROOM:
1. Adequately separated from remainder of the building. Flameproof curtain at platform. No fly gallery.

B. GYMNASIUM(S) (2):
1. Adequately separated from remainder of the building. No stages or platforms. No fly galleries.

C. BOILER ROOM:
1. Adequately separated from remainder of building.

D. MECHANICAL EQUIPMENT & STORAGE ROOMS:
1. Adequately separated from remainder of building.

VI. UTILITIES

A. HEATING PLANT:
1. Two gas fired boilers generate hot water for heating. (2) Boilers are Bryan Flexible Tube Boilers model #HECL120-W-FD(BO), 2100 MBH input each.

B. HEAT DISTRIBUTION:
1. The method of heat distribution is a two pipe hot water system fed to baseboard radiation and unit ventilators. Areas served by rooftop units are heated by natural gas.

C. VENTILATION:
1. Ventilation for classrooms in the 1996 addition is provided through outdoor air intake louvers associated with the unit ventilators. Ventilation for the rest of the building, excluding the gyms, is provided through the outside air intake hood of packaged rooftop units. Ventilation for the gym is provided through wall hung air handling units. Roof mounted power exhaust fans provide ventilation for all toilet rooms.

D. AIR CONDITIONING:
1. Classrooms in the 1996 addition are air-conditioned through unit ventilators. Special Ed classrooms in the 1996 addition are air conditioned through a split system, air handling and condensing unit. Classrooms and administrative areas in the rest of the building are air-conditioned through packaged rooftop units.

E. WATER HEATER:
1. Domestic hot water is provided by gas fired water heater located in the maintenance room and in the mechanical room by the green gym.

F. INCINERATOR:
1. None.

G. GAS SERVICE:
1. Natural gas enters the building on the northwest side of the building near the gymnasium(s). A pressure regulator, meter and an outside shut-off valve are provided.

H. ELECTRICAL SERVICE:
1. The main electrical service is located in the electrical room. The size of the service is 1600 Amps at 480/277V Volt, 3-phase, 4-wire. The electric meter is located in the main electrical room.

I. LIGHTING:
1. Majority of school has lay-in ceilings with 2x4 lay-in light fixtures, T8 lamps.

J. PLUMBING:
1. There appears to be an adequate number of plumbing fixtures for this facility. Fixtures include floor or wall mounted water closets with flush valves, wall mounted urinals with timed flushing, and wall mounted lavatories with dual faucets. Sewage disposal is to the municipal sanitary sewer system.

VII. PRIVATE PROTECTION

A. FIRE ALARM SYSTEM:
1. The fire alarm panel is system by Simplex, 4100 series, addressable in the school. The main panel is located in in the electrical room with an annunciator panel at that main entrance.

B. AUTOMATIC SPRINKLERS:
1. The 1996 and 2000 additions have automatic sprinklers that appear to be in compliance with NFPA 13.

C. AUTOMATIC HEAT DETECTION:
1. Heat detectors are installed at required locations throughout building.

D. STANDPIPE HOSE LINES:
1. None.

E. FIRE EXTINGUISHERS:
1. Portable fire extinguishers are located throughout the building and appear to meet the requirements of NFPA 10.

F. PAGING/SOUND SYSTEM:
1. The paging/intercom system console is Bogden and in fair shape. The console is located in the main office area.

VIII. SECURITY SYSTEM
1. The building is protected by motion detectors and door contacts.

IX. ENERGY CONSERVATION
1. Insulated glazing and roof insulation.

X. ASBESTOS ABATEMENT
1. The building is currently in compliance with an approved AHERA/IDPH management plan.

XI. LEAD-BASED PAINT

1. None identified.

XII. PAVING

1. Asphalt driveways and parking lots; and concrete curbs and sidewalks; were observed to be in acceptable condition. Some asphalt driveways and parking lots are nearing the end of their useful life.

1. COUNTY CODE
049 Lake
2. DISTRICT CODE/NAME
1030 Lincolnshire - Prairie View School District 103
3. FACILITY CODE/NAME
0000 Daniel Wright Junior High School

VIOLATION AND RECOMMENDATION SCHEDULE
(23 IL Adm. Code 180, Sections 180.320)

4 Item I.D.	5 Location(s) (Room No)	6 Priority Code	7 Rule Violated	8 Description of the Violation	9 Recommendation to Correct Violation
A-1	Corridor north of Library	b	175.410.g; 1993 BOCA Fire Prevention Code - F-607.2 / PM Code - PM-702.7	Dead end corridor	Replace existing doors with doors allowing egress in both directions
A-2	Corridor west of Green Gym	b	175.410.g; 1993 BOCA Fire Prevention Code - F-607.2 / PM Code - PM-702.7	Dead end corridor	Add set of doors to reduce dead end corridor length
A-3	Corridors in classroom pods to north and south of Library	b	175.410.g; 1993 BOCA Fire Prevention Code - F-607.2 / PM Code - PM-702.7	Dead end corridors	Remodel corridors and add set of doors to reduce dead end corridor length
A-4	Music Storage/Second Egress	b	175.410.e	Second egress is through intervening space	Remodel intervening space to clearly function as dedicated egress
A-5	Doors opening to corridors	b	1993 BOCA Fire Prevention Code - F-607.1 / PM Code - PM-702.6	Doors are not self-closing at non-sprinklered portions of building	Install door closers
A-6	Doors opening to corridors	b	1993 BOCA Fire Prevention Code - F-607.1 / PM Code - PM-702.6	Some self-closing doors in non-sprinklered portions of building have holdopen arms on closers	Install new closer arms on existing closers
A-7	Electrical room (near Faculty Lounge)	b	175.285	Rated door does not latch properly	Replace door with new rated door to latch properly

137

1. COUNTY CODE
049 Lake
2. DISTRICT CODE/NAME
1030 Lincolnshire - Prairie View School District 103
3. FACILITY CODE/NAME
0000 Daniel Wright Junior High School

VIOLATION AND RECOMMENDATION SCHEDULE
(23 IL Adm. Code 180, Sections 180.320)

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M-1	Home Economics #126	a	175.536b3	No emergency fuel burner switch	Provide emergency fuel burner switch
M-2	PE Of. #135	a	175.574	No ventilation air provided	Provide ventilation air per new codes
M-3	Stor.	a	175.564	Chemicals are not vented per code	Provide cabinet vent per manufacturers recommendation and code requirements
M-4	6th #202	a	BOCA 93. B-712.5	No SD provided in relief opening	Provide smoke damper w/detector
M-5	6th #203	a	BOCA 93. B-712.5	No SD provided in relief opening	Provide smoke damper w/detector
M-6	6th #204	a	BOCA 93. B-712.5	No SD provided in relief opening	Provide smoke damper w/detector
M-7	6th #207	a	BOCA 93. B-712.5	No SD provided in relief opening	Provide smoke damper w/detector
M-8	6th #208	a	BOCA 93. B-712.5	No SD provided in relief opening	Provide smoke damper w/detector
M-9	6th #209	a	BOCA 93. B-712.5	No SD provided in relief opening	Provide smoke damper w/detector
M-10	6th #210	a	BOCA 93. B-712.5	No SD provided in relief opening	Provide smoke damper w/detector
M-11	5th #211	a	BOCA 93. B-712.5	No SD provided in relief opening	Provide smoke damper w/detector
M-12	Classroom #212	a	BOCA 93. B-712.5	No SD provided in relief opening	Provide smoke damper w/detector
M-13	5th #213	a	BOCA 93. B-712.5	No SD provided in relief opening	Provide smoke damper w/detector
M-14	5th #214	a	BOCA 93. B-712.5	No SD provided in relief opening	Provide smoke damper w/detector
M-15	5th #215	a	BOCA 93. B-712.5	No SD provided in relief opening	Provide smoke damper w/detector
M-16	5th #216	a	BOCA 93. B-712.5	No SD provided in relief opening	Provide smoke damper w/detector
M-17	5th #217	a	BOCA 93. B-712.5	No SD provided in relief opening	Provide smoke damper w/detector
M-18	5th #218	a	BOCA 93. B-712.5	No SD provided in relief opening	Provide smoke damper w/detector
M-19	5th #219	a	BOCA 93. B-712.5	No SD provided in relief opening	Provide smoke damper w/detector
M-20	Mech #227	b	BOCA 93. M-1004.3	C.A.I. area not sufficient for boilers	Increase C.A.I. area as per code

1. COUNTY CODE
049 Lake
2. DISTRICT CODE/NAME
1030 Lincolnshire - Prairie View School District 103
3. FACILITY CODE/NAME
Daniel Wright Junior High School

VIOLATION AND RECOMMENDATION SCHEDULE

(23 IL Adm. Code 180, Sections 180.320)

4 Item I.D.	5 Location(s) (Room No)	6 Priority Code	7 Rule Violated	8 Description of the Violation	9 Recommendation to Correct Violation
E1	Special Edu. 134,Special Edu. 133, Ceramics 7, Art 6, Fine Arts 5, Boys 2, Girls 3, Quite room 4, Practice 10, Faculity Lounge 15, Toilet E121, Toilet E122, Classroom 31, 7th/8th grade 115, 7th/8th grade 116, 7th/8th grade 117, 7th/8th grade 118, Computer Lab 100A, Math 18, Tech 47, Science Lab 108, 7th/8th grade 101, 7th/8th grade 102, 7th/8th grade 103, 7th/8th grade 104, 7th/8th grade 105, 7th/8th grade 106, Special Edu. 142, Nurse Toilet Y, Conference G, Boys U, Girls T, Lunch room S, Boys 26, Girls E, Gen. office 27	b	ADA:4.28.1	Fire Alarm Visual missing	Provide new fire alarm visual device
E2	Home Economics 126, Fine Arts 5	b	175:175.470(f)	Fire Alarm Pull station missing	Provide new fire alarm pull station

4 Item I.D.	5 Location(s) (Room No)	6 Priority Code	7 Rule Violated	8 Description of the Violation	9 Recommendation to Correct Violation
E3	Special Edu. 134,Special Edu. 133, Music 9, Practice 10, Computer lab 100	b	175:175.460.a.1	Smoke detector missing	Provide new smoke detector, 2 detectors required in Special Edu. 134
E4	Orch. Storage 12, Towel 36, Boys locker 34, Storage 30, Special Edu 121	b	175:175.460.a.4	Heat detector missing	Provide new heat detector
E5	Corridors, Gen office 27, Green Gym	a	175:175.480.a	Exit Sign missssing	Provide exit signs in 4 locations
E6	Corridors, Gen office 27	a	175:175.480.b	Emergency lighting missing	Provide emergency lights in 6 locations
E7	Cafeteria 28	a	NEC, Conduit	SO (flexible) cord connected emergency lighting	Replace flexible cord with conduit.

1. COUNTY CODE

049 Lake

2. DISTRICT CODE/NAME

1030 Lincolnshire - Prairie View School District 103

3. FACILITY CODE/NAME

0000 Daniel Wright Junior High School

VIOLATION AND RECOMMENDATION SCHEDULE

(23 IL Adm. Code 180, Sections 180.320)

4 Item I.D.	5 Location(s) (Room No)	6 Priority Code	7 Rule Violated	8 Description of the Violation	9 Recommendation to Correct Violation
P-1	Prep #147	b	175.770	No grease interceptor for triple sink	Provide grease interceptor
FP-1	Stage #28A	b	175.460a3	No sprinklers for permanent stage	Provide sprinkler system for the stage area

140

1. COUNTY CODE

049 Lake

2. DISTRICT CODE/NAME

1030 Lincolnshire - Prairie View School District 103

3. FACILITY CODE/NAME

0000 Daniel Wright Junior High School

SCHEDULE OF RECOMMENDED WORK ITEMS AND ESTIMATED COSTS

4 Item I.D.	5 Action I.D.	6 Priority Code	7 Specification(s)	8 Units of Measure	9 Quantity	10 Labor Code	Unit Cost	11 Estimated Cost	14 Estimated Completion Date	15 Funding Type
A-1	f	b	Replace existing doors with doors allowing egress in both directions	EA	1	b	7500	$7,500	Within 5 years	O
A-2	f	b	Add set of doors to reduce dead end corridor length	EA	1	b	7500	$7,500	Within 5 years	O
A-3	f	b	Remodel corridors and add set of doors to reduce dead end corridor length	EA	2	b	15000	$30,000	Within 5 years	O
A-4	f	b	Remodel intervening space to clearly function as dedicated egress	EA	1	b	10000	$10,000	Within 5 years	O
A-5	f	b	Install door closers	EA	34	b	750	$25,500	Within 5 years	O
A-6	f	b	Install new closer arms on existing closers	EA	6	b	250	$1,500	Within 5 years	O
A-7	f	b	Replace door with new rated door to latch properly	EA	1	b	3000	$3,000	Within 5 years	O

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SCHEDULE OF RECOMMENDED WORK ITEMS AND ESTIMATED COSTS

4 Item I.D.	5 Action I.D.	6 Priority Code	7 Specification(s)	8 Units of Measure	9 Quantity	10 Labor Code	Unit Cost	11 Estimated Cost	14 Estimated Completion Date	15 Funding Type
M-1	f	a	Provide emergency fuel burner switch	LS	1	b	2500	$2,500	Within 1 year	O
M-2	f	a	Provide ventilation air per new codes	LS	1	b	2000	$2,000	Within 1 year	O
M-3	f	a	Provide cabinet vent per manufacturers recommendation and code requirements	LS	1	b	1500	$1,500	Within 1 year	O
M-4	f	a	Provide smoke damper w/detector	LS	1	b	1000	$1,000	Within 1 year	O
M-5	f	a	Provide smoke damper w/detector	LS	1	b	1000	$1,000	Within 1 year	O
M-6	f	a	Provide smoke damper w/detector	LS	1	b	1000	$1,000	Within 1 year	O
M-7	f	a	Provide smoke damper w/detector	LS	1	b	1000	$1,000	Within 1 year	O
M-8	f	a	Provide smoke damper w/detector	LS	1	b	1000	$1,000	Within 1 year	O
M-9	f	a	Provide smoke damper w/detector	LS	1	b	1000	$1,000	Within 1 year	O
M-10	f	a	Provide smoke damper w/detector	LS	1	b	1000	$1,000	Within 1 year	O
M-11	f	a	Provide smoke damper w/detector	LS	1	b	1000	$1,000	Within 1 year	O
M-12	f	a	Provide smoke damper w/detector	LS	1	b	1000	$1,000	Within 1 year	O
M-13	f	a	Provide smoke damper w/detector	LS	1	b	1000	$1,000	Within 1 year	O

4 Item I.D.	5 Action I.D.	6 Priority Code	7 Specification(s)	8 Units of Measure	9 Quantity	10 Labor Code	Unit Cost	11 Estimated Cost	14 Estimated Completion Date	15 Funding Type
M-14	f	a	Provide smoke damper w/detector	LS	1	b	1000	$1,000	Within 1 year	O
M-15	f	a	Provide smoke damper w/detector	LS	1	b	1000	$1,000	Within 1 year	O
M-16	f	a	Provide smoke damper w/detector	LS	1	b	1000	$1,000	Within 1 year	O
M-17	f	a	Provide smoke damper w/detector	LS	1	b	1000	$1,000	Within 1 year	O
M-18	f	a	Provide smoke damper w/detector	LS	1	b	1000	$1,000	Within 1 year	O
M-19	f	a	Provide smoke damper w/detector	LS	1	b	1000	$1,000	Within 1 year	O
M-20	f	b	Increase C.A.I. area as per code	LS	1	b	2000	$2,000	Within 5 year	O

1. COUNTY CODE

049 Lake

2. DISTRICT CODE/NAME

1030 Lincolnshire - Prairie View School District 103

3. FACILITY CODE/NAME

Daniel Wright Junior High School

SCHEDULE OF RECOMMENDED WORK ITEMS AND ESTIMATED COSTS

4 Item I.D.	5 Action I.D.	6 Priority Code	7 Specification(s)	8 Units of Measure	9 Quantity	10 Labor Code	Unit Cost	11 Estimated Cost	14 Estimated Completion Date	15 Funding Type
E1	f	b	Provide new fire alarm visual device	Each	37	b	600	$22,200	Within 5 years	O
E2	f	b	Provide new fire alarm pull station	Each	2	b	600	$1,200	Within 5 years	O
E3	f	b	Provide new smoke detector, 2 detectors required in Special Edu. 134	Each	6	b	600	$3,600	Within 5 years	O
E4	f	b	Provide new heat detector	Each	5	b	600	$3,000	Within 5 years	O
E5	f	a	Provide exit signs in 4 locations	Each	4	b	500	$2,000	Within 1 year	O
E6	f	a	Provide emergency lights in 6 locations	Each	6	b	550	$3,300	Within 1 year	O
E7	f	a	Replace flexible cord with conduit.	Each	1	b	250	$250	Within 1 year	O

1. COUNTY CODE

049 Lake

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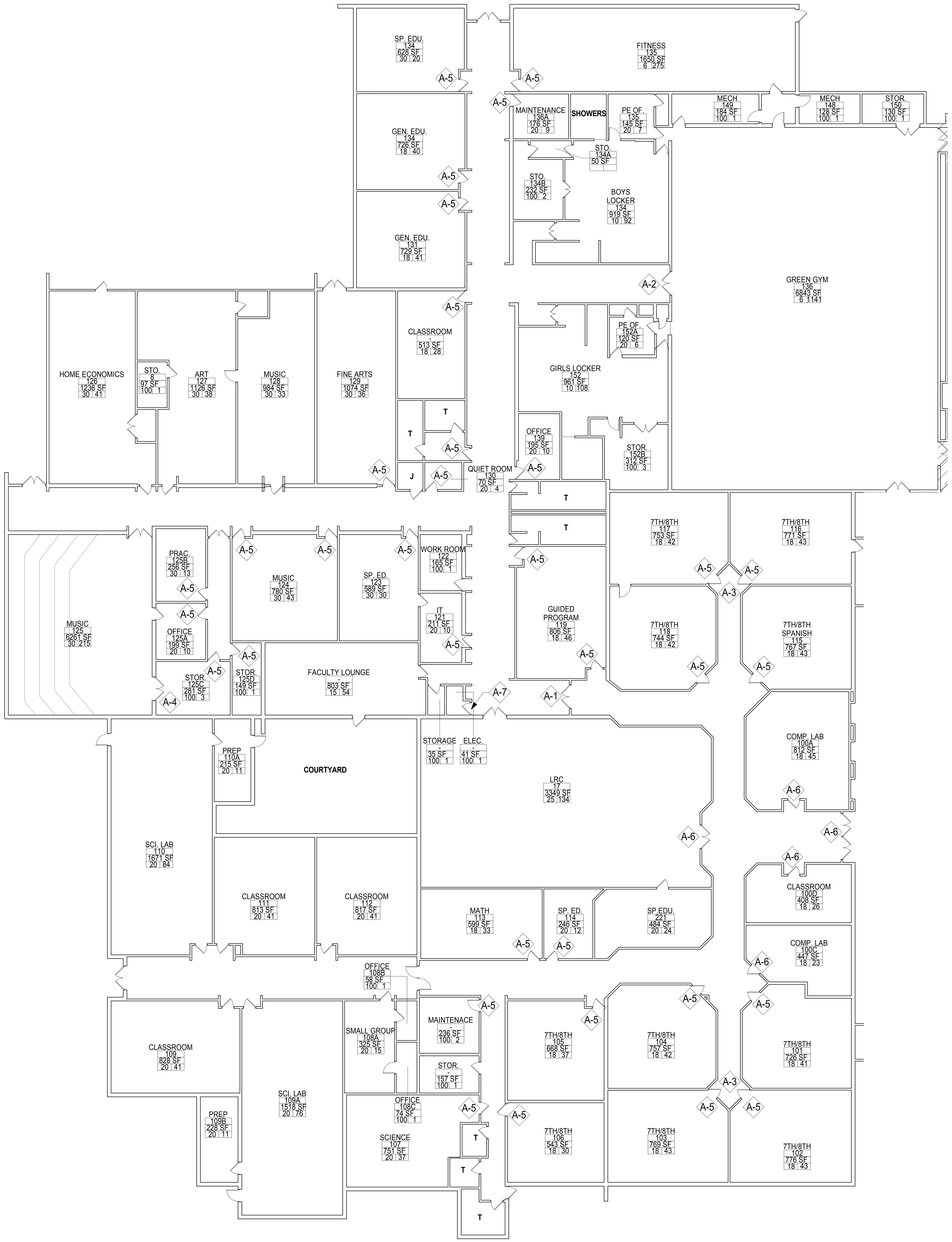
0000 Daniel Wright Junior High School

SCHEDULE OF RECOMMENDED WORK ITEMS AND ESTIMATED COSTS

4 Item I.D.	5 Action I.D.	6 Priority Code	7 Specification(s)	8 Units of Measure	9 Quantity	10 Labor Code	Unit Cost	11 Estimated Cost	14 Estimated Completion Date	15 Funding Type
P-1	f	b	Provide grease interceptor	LS	1	b	2000	$2,000	Within 5 years	O
FP-1	f	b	Provide sprinkler system for the stage area	LS	1	b	8000	$8,000	Within 5 years	O

145

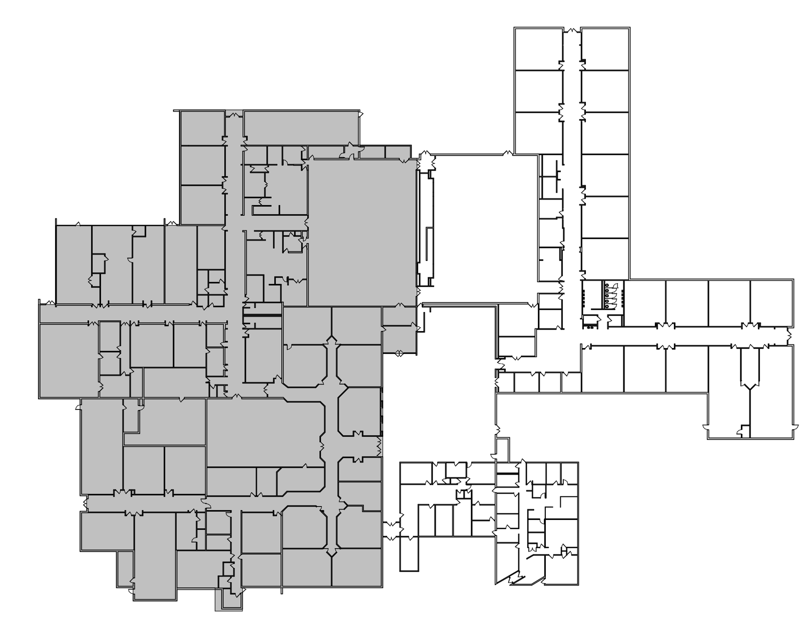


NORTH

1
A2.0a

AREA A

SCALE: 1/16" = 1'-0"



LEADERS IN LEARNING
LINCOLNSHIRE•PRAIRIE VIEW
SCHOOL DISTRICT 103

Wight

Wight & Company
wightco.com
2500 North Frontage Road
Darien, IL 60561
P 630.969.7000
F 630.969.7979

DESCRIPTION	DATE

DANIEL WRIGHT JUNIOR HIGH SCHOOL

1370 N Riverwoods Rd, Lincolnshire, IL 60069

VIOLATION PLAN - AREA A

Project Number:
02-5467-04
Drawn By:
Author
Sheet:

A2.0a

SCALE: 0' - 0 1/16" = 1' - 0"	SCALE: 0' - 0 1/8" = 1' - 0"	SCALE: 0' - 0 1/4" = 1' - 0"	SCALE: 0' - 0 3/8" = 1' - 0"	SCALE: 0' - 0 1/2" = 1' - 0"	SCALE: 0' - 0 3/4" = 1' - 0"	SCALE: 0' - 1" = 1' - 0"	SCALE: 0' - 1 1/2" = 1' - 0"	SCALE: 0' - 3" = 1' - 0"
0' 8' - 0" 16' - 0" 32' - 0"	0' 4' - 0" 8' - 0" 16' - 0"	0' 2' - 0" 4' - 0" 8' - 0"	0' 2' - 0" 4' - 0" 8' - 0"	0' 1' - 0" 2' - 0" 4' - 0"	0' 1' - 0" 2' - 0" 4' - 0"	0' 0' - 6" 1' - 0" 2' - 0"	0' 0' - 6" 1' - 0" 2' - 0"	0' 0' - 3" 0' - 6" 1' - 0"

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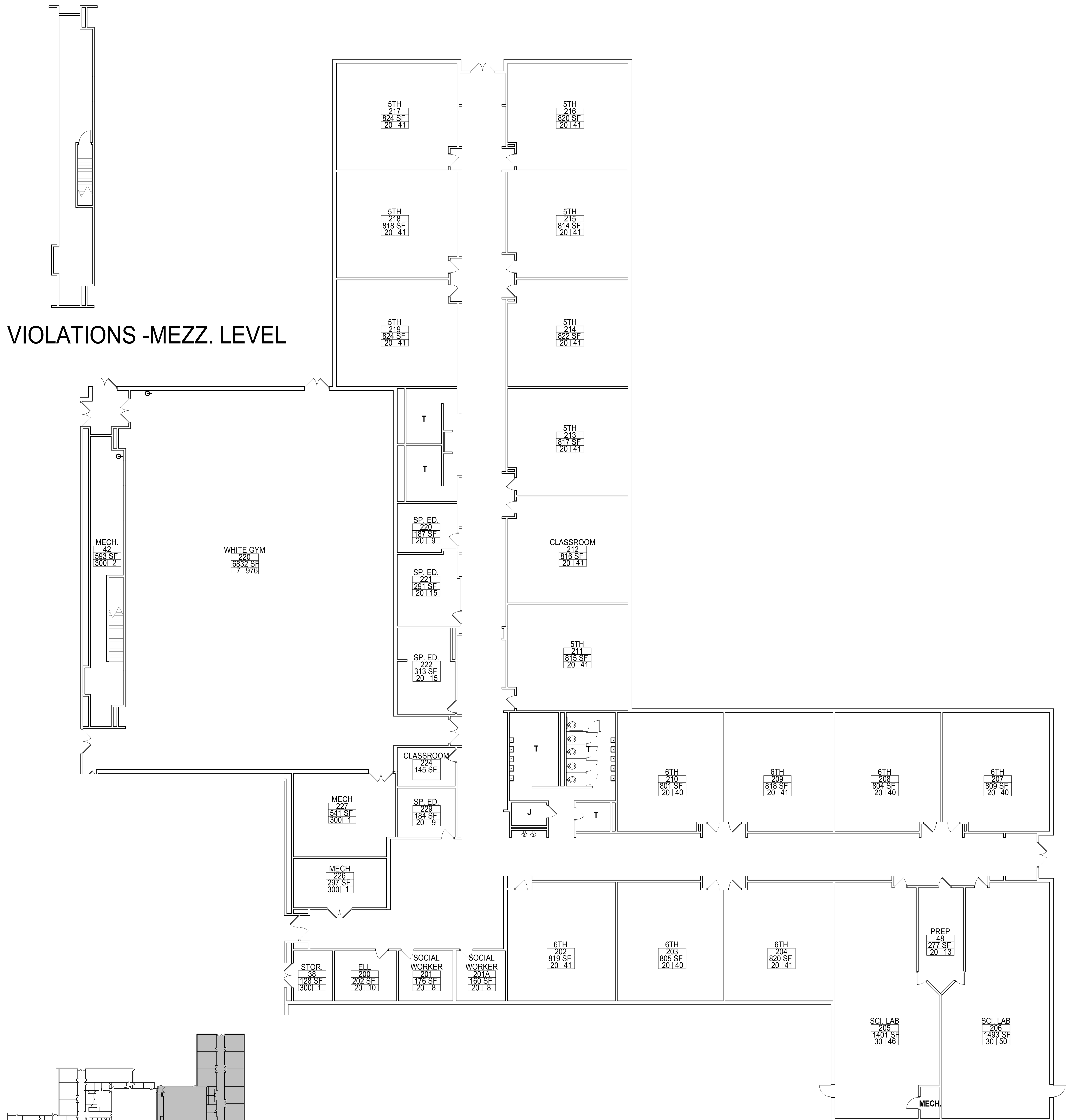

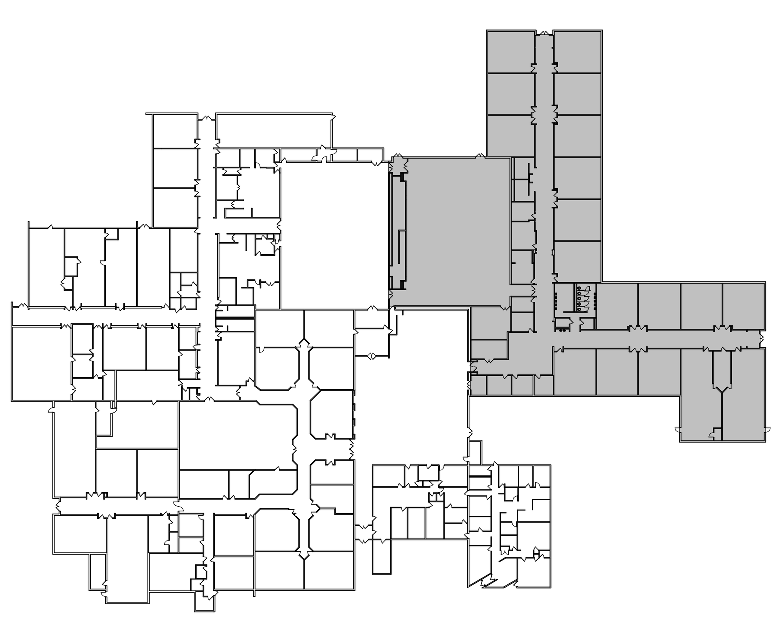

NORTH

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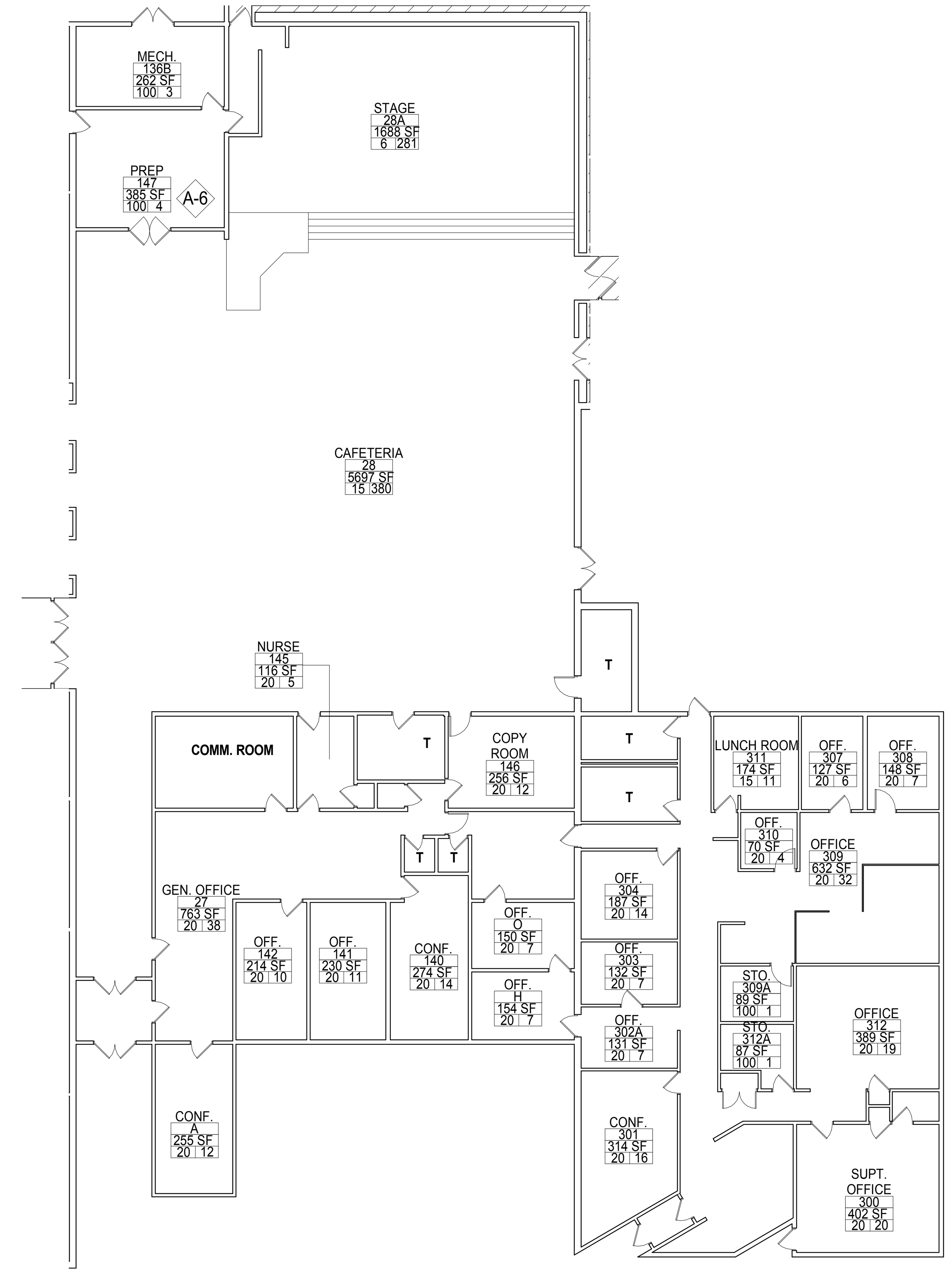
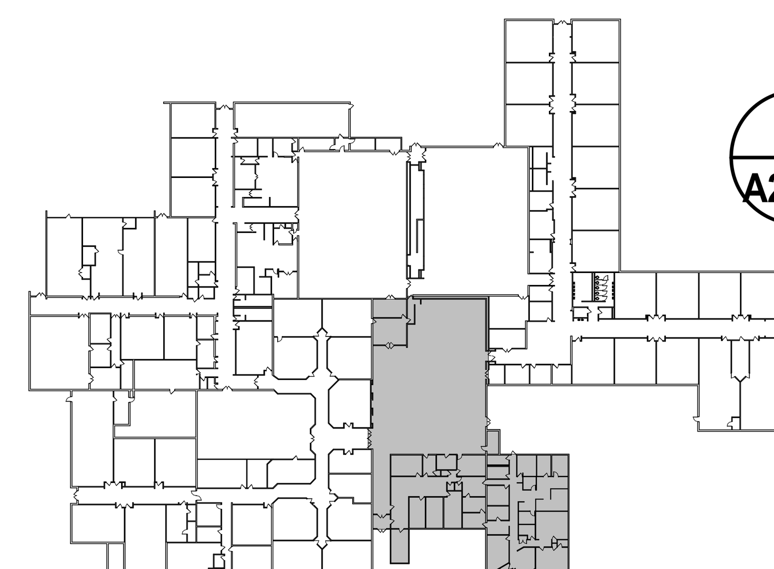
A2.0bc

AREA B

SCALE: 1/16" = 1'-0"





2
A2.0bc

AREA C

SCALE: 1/16" = 1'-0"

SCALE			
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SCALE: 0' - 0 1/8" = 1' - 0"	0'	4' - 0" 8' - 0"	16' - 0"
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SCALE: 0' - 1" = 1' - 0"	0'	0' - 6" 1' - 0"	2' - 0"
SCALE: 0' - 1 1/2" = 1' - 0"	0'	0' - 6" 1' - 0"	2' - 0"
SCALE: 0' - 3" = 1' - 0"	0'	0' - 3" 0' - 6"	1' - 0"

LEADERS IN LEARNING
LINCOLNSHIRE-PRAIRIE VIEW
SCHOOL DISTRICT 103

Wight

Wight & Company
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2500 North Frontage Road
Darien, IL 60561
P 630.969.7000
F 630.969.7979

DESCRIPTION DATE

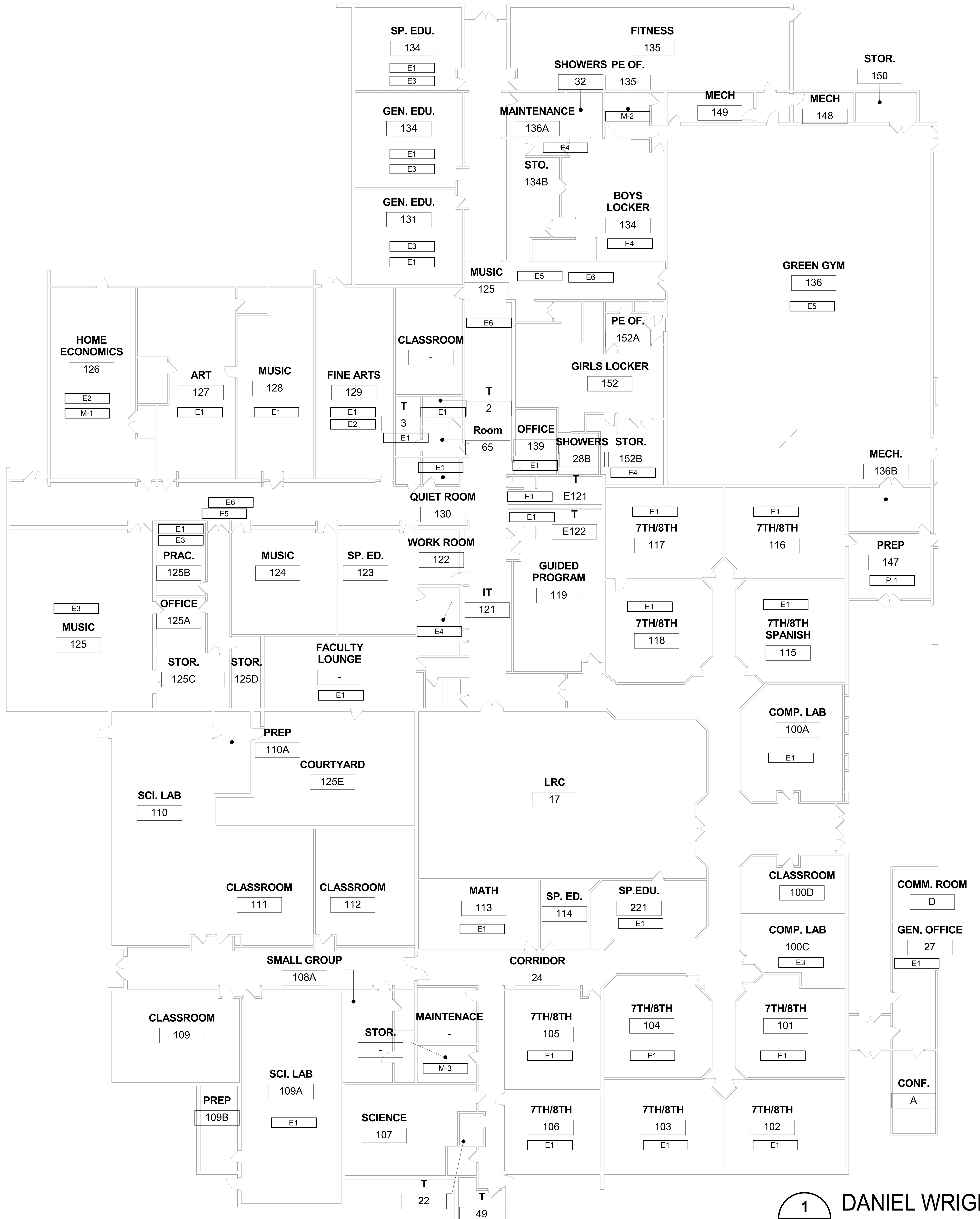
DANIEL WRIGHT JUNIOR HIGH SCHOOL

1370 N Riverwoods Rd, Lincolnshire, IL 60069

VIOLATION PLAN - AREAS B & C

Project Number:
02-5467-04
Drawn By:
Author
Sheet:

A2.0bc



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ME2.0a
DANIEL WRIGHT VIOLATION PLAN AREA A
SCALE: 1/16" = 1'-0"

NORTH

SCALE				
SCALE: 0' - 0 1/16" = 1' - 0"	0'	8' - 0"	16' - 0"	32' - 0"
SCALE: 0' - 0 1/8" = 1' - 0"	0'	4' - 0"	8' - 0"	16' - 0"
SCALE: 0' - 0 1/4" = 1' - 0"	0'	2' - 0"	4' - 0"	8' - 0"
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SCALE: 0' - 1" = 1' - 0"	0'	0' - 6"	1' - 0"	2' - 0"
SCALE: 0' - 1 1/2" = 1' - 0"	0'	0' - 6"	1' - 0"	2' - 0"
SCALE: 0' - 3" = 1' - 0"	0'	0' - 3"	0' - 6"	1' - 0"

LEADERS IN LEARNING
LINCOLNSHIRE-PRAIRIE VIEW
SCHOOL DISTRICT 103

1

Wight

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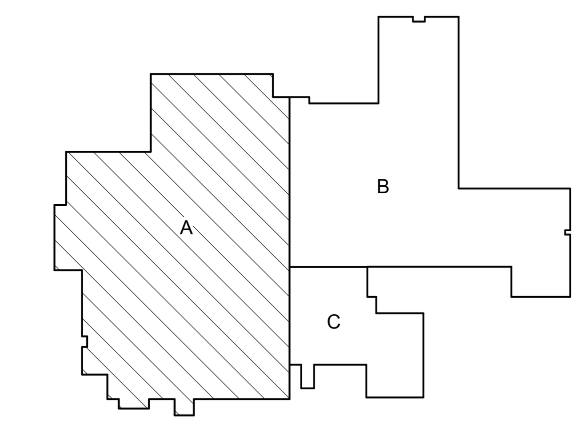


REV	DESCRIPTION	DATE

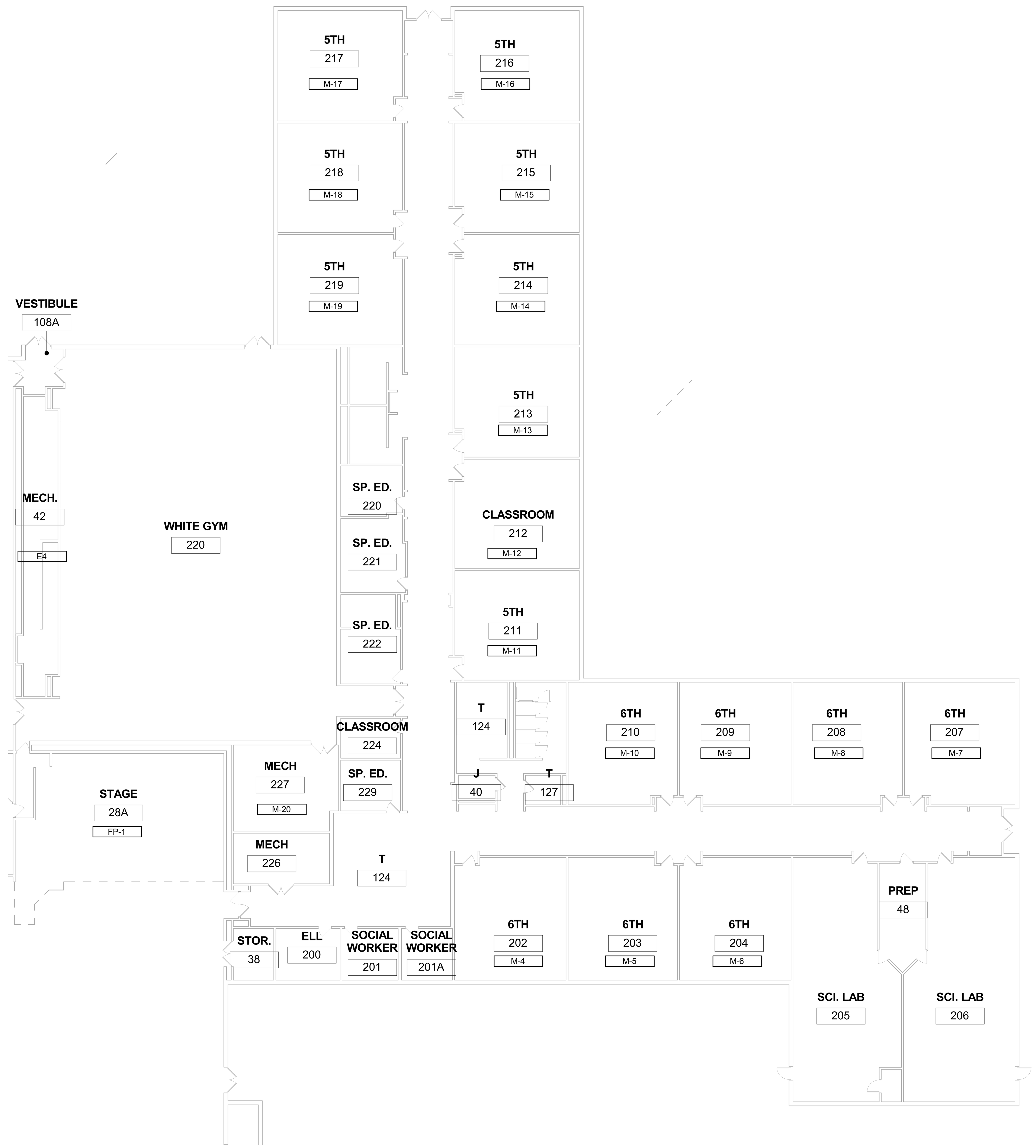
DESCRIPTION	DATE

DANIEL WRIGHT JUNIOR HIGH SCHOOL

1370 N. RIVERWOODS ROAD

DANIEL WRIGHT VIOLATION PLAN - AREA A

Project Number:
02-5467-01
Drawn By:
Author
Sheet:
ME2.0a



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ME2.0b
DANIEL WRIGHT VIOLATION PLAN - AREA B
SCALE: 1/16" = 1'-0"

NORTH

SCALE: 0' - 0 1/16" = 1' - 0"	SCALE: 0' - 0 1/8" = 1' - 0"	SCALE: 0' - 0 1/4" = 1' - 0"	SCALE: 0' - 0 3/8" = 1' - 0"	SCALE: 0' - 0 1/2" = 1' - 0"	SCALE: 0' - 0 3/4" = 1' - 0"	SCALE: 0' - 1" = 1' - 0"	SCALE: 0' - 1 1/2" = 1' - 0"	SCALE: 0' - 3" = 1' - 0"
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LEADERS IN LEARNING
LINCOLNSHIRE-PRAIRIE VIEW
SCHOOL DISTRICT 103

Wight

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Darien, IL 60561

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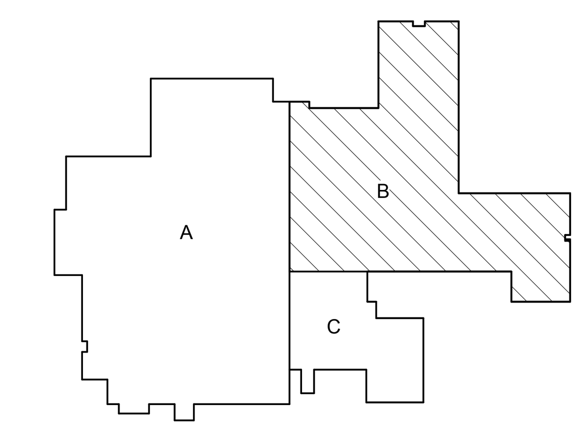

REV	DESCRIPTION	DATE

DESCRIPTION	DATE

DANIEL WRIGHT JUNIOR HIGH SCHOOL

1370 N. RIVERWOODS ROAD

DANIEL WRIGHT VIOLATION PLAN - AREA B

Project Number:
02-5467-01
Drawn By:
Author
Sheet:

ME2.0b

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ME2.0c
DANIEL WRIGHT VIOLATION PLAN AREA C
SCALE: 3/32" = 1'-0"

NORTH

LEADERS IN LEARNING
LINCOLNSHIRE•PRAIRIE VIEW
SCHOOL DISTRICT 103

Wight

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Darien, IL 60561
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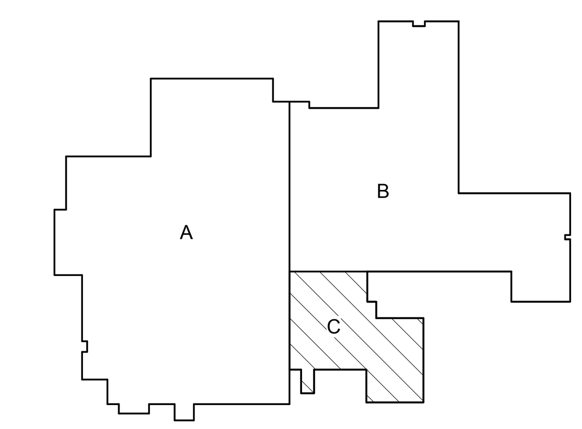

REV	DESCRIPTION	DATE

DESCRIPTION	DATE

DANIEL WRIGHT JUNIOR HIGH SCHOOL

1370 N. RIVERWOODS ROAD

DANIEL WRIGHT VIOLATION PLAN - AREA C

Project Number:
02-5467-01
Drawn By:
Author
Sheet:
ME2.0c

SCALE: 0' - 0 1/16" = 1' - 0" — 0' 8' - 0" 16' - 0" 32' - 0"
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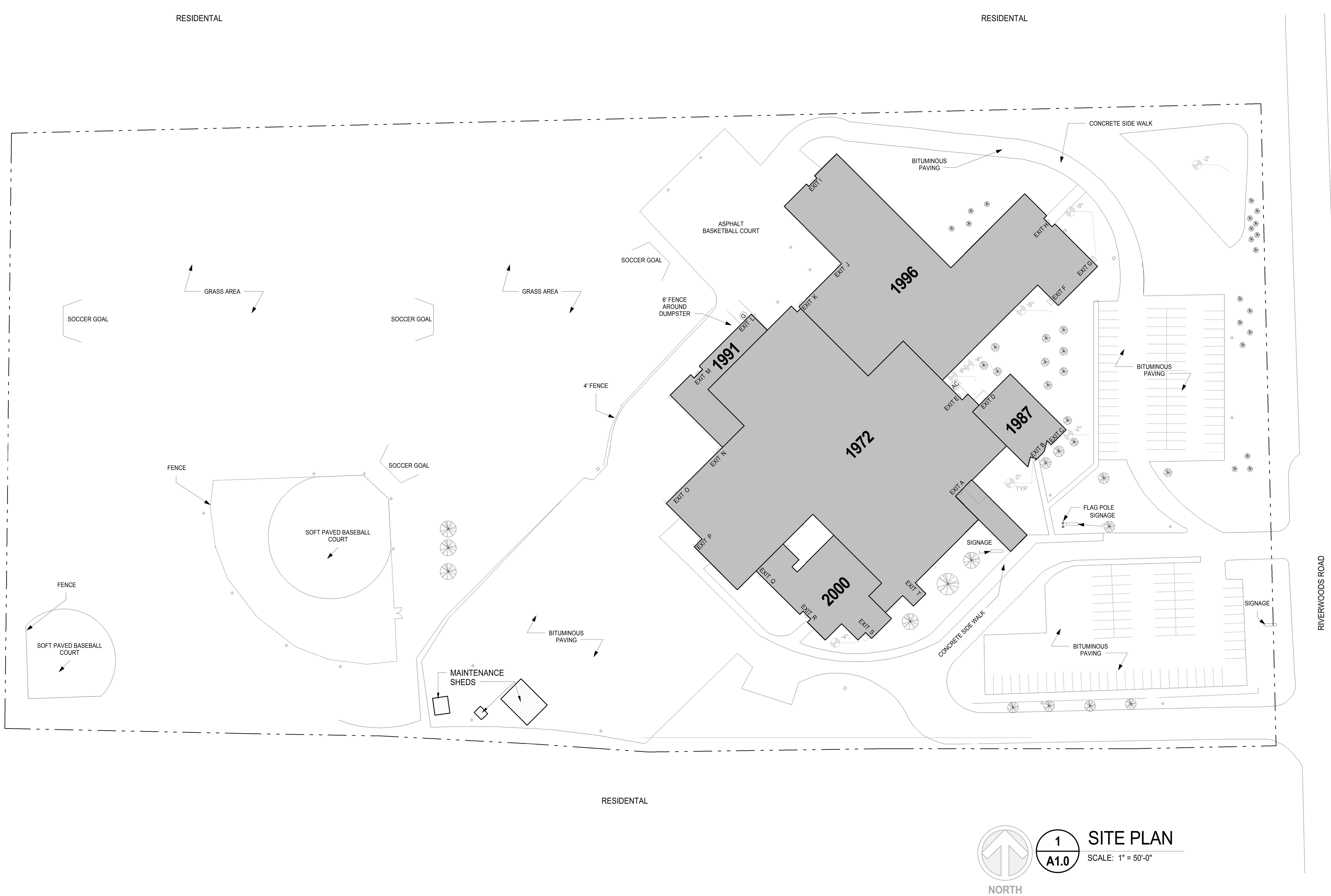

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A1.0

SITE PLAN

SCALE: 1" = 50'-0"

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LEADERS IN LEARNING
LINCOLNSHIRE-PRAIRIE VIEW
SCHOOL DISTRICT 103

Wight

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2500 North Frontage Road
Darien, IL 60561
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F 630.969.7979

DESCRIPTION DATE

DANIEL WRIGHT JUNIOR HIGH SCHOOL

1370 N Riverwoods Rd, Lincolnshire, IL 60069

LIFE SAFETY SITE PLAN

Project Number:
02-5467-04
Drawn By:
Author
Sheet:

A1.0

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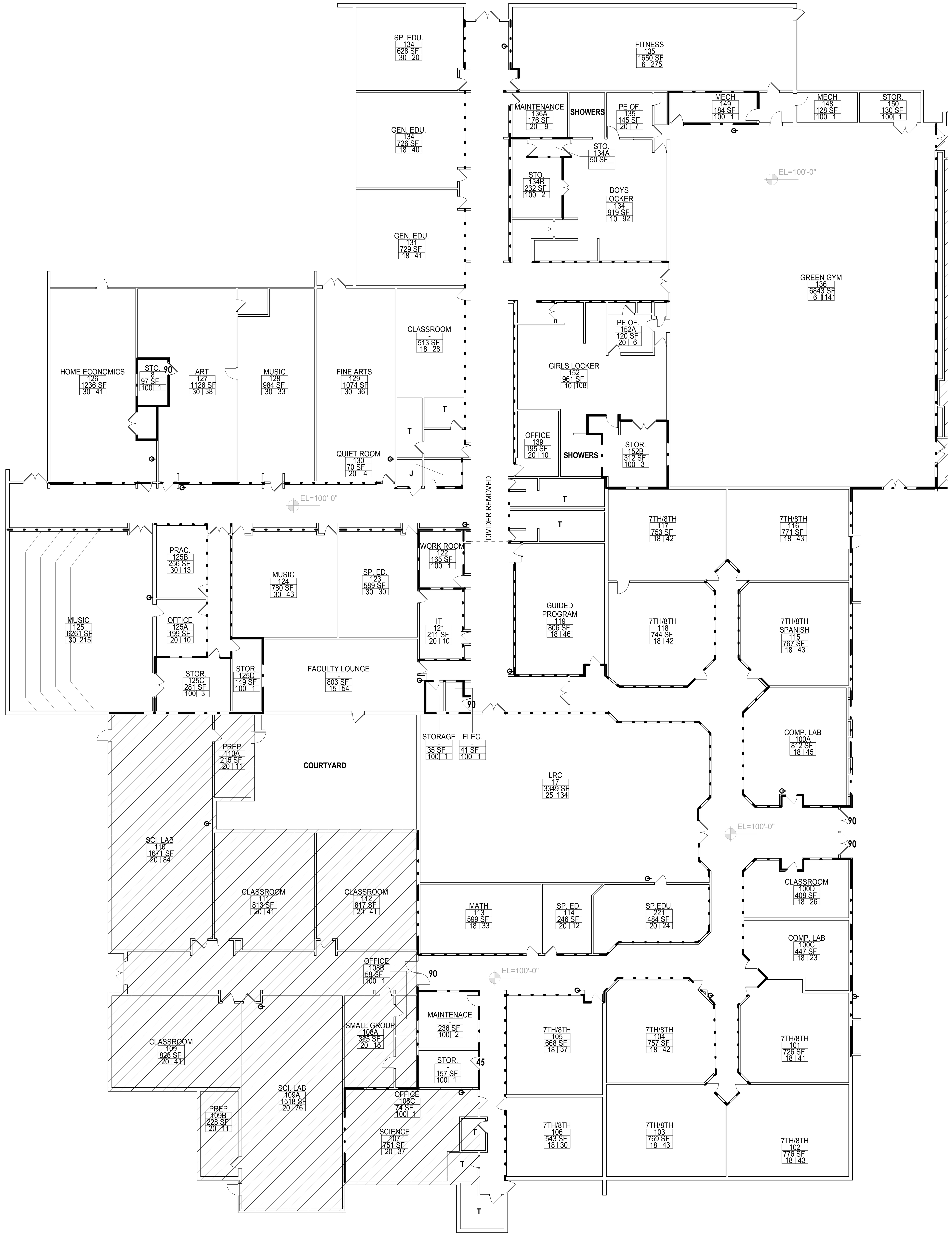
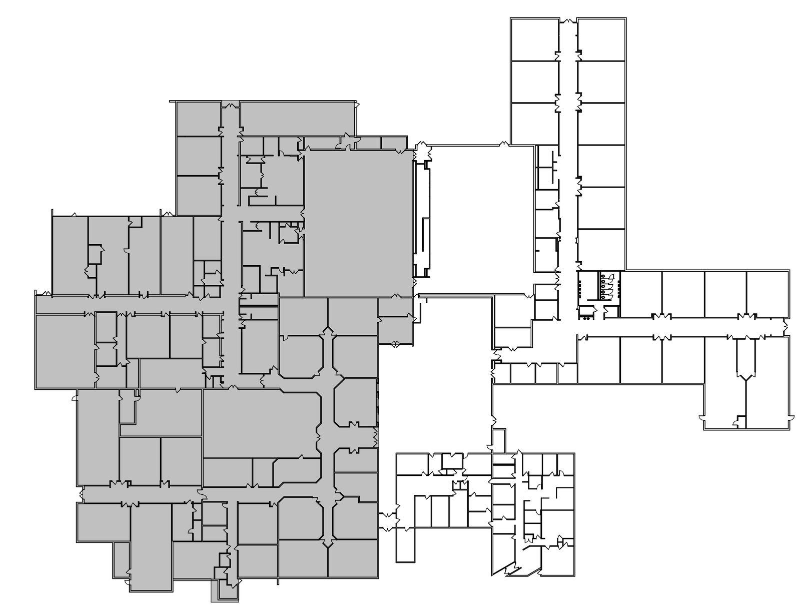


FIRE RATED DOOR

90	1 1/2 HR (90 MIN.)
45	3/4 HR (45 MIN.)
20	1/5 HR (20 MIN.)
R	RATING UNKNOWN



1 A2.0a **AREA A**
SCALE: 1/16" = 1'-0"

LEGEND

ROOM TAG: ROOM NUMBER, DESCRIPTION, ROOM, SQUARE FOOTAGE ALLOWED PER PERSON, ROOM SQUARE FOOTAGE, OCCUPANCY

- PULL STATION
- FIRE EXTINGUISHER
- SMOKE DETECTOR
- HEAT DETECTOR
- DUCT DETECTOR
- DOOR ENTRY NUMBERS
- MAIN GAS METER
- ELECTRICAL PANEL DISCONNECTS
- WATER MAIN SHUT-OFF
- BOILER EMERGENCY GAS SHUT-OFF
- DENOTES SPRINKLERED AREA
- FIRE ALARM ANUNCIATOR PANEL
- FIRE ALARM CONTROL PANEL
- WATER FLOW SWITCH
- TAMPER SWITCH
- SPRINKLER VALVE
- AUDIO VISUAL ALARM
- VISUAL ALARM
- FIRE BLANKET
- MAGNETIC HOLD-OPEN
- EMERGENCY LIGHT
- EXIT SIGN
- A1 VIOLATION TAG
- BOILER
- WATER HEATER
- UV UNIT VENTILATOR
- AH AIR HANDLER
- RT ROOFTOP UNIT

GENERAL INFORMATION

BUILDING SQUARE FOOTAGE:	107,431 SQ. FT.
CURRENT ENROLLMENT:	824
PLAN CLASSIFICATIONS:	-
POPULATION CAPACITY:	6992
CONSTRUCTION CLASSIFICATIONS:	-
NUMBER OF STORIES:	1
FIRE SPRINKLER SYSTEM:	YES

FIRE RATED WALL LEGEND

- 1/2 HOUR RATED WALL
- 3/4 HOUR RATED WALL
- 1 HOUR RATED WALL
- 2 HOUR RATED WALL

SCALE				
0' - 0 1/16" = 1' - 0"	0'	8' - 0"	16' - 0"	32' - 0"
0' - 0 1/8" = 1' - 0"	0'	4' - 0"	8' - 0"	16' - 0"
0' - 0 1/4" = 1' - 0"	0'	2' - 0"	4' - 0"	8' - 0"
0' - 0 3/8" = 1' - 0"	0'	2' - 0"	4' - 0"	8' - 0"
0' - 0 1/2" = 1' - 0"	0'	1' - 0"	2' - 0"	4' - 0"
0' - 0 3/4" = 1' - 0"	0'	1' - 0"	2' - 0"	4' - 0"
0' - 1" = 1' - 0"	0'	0' - 6"	1' - 0"	2' - 0"
0' - 1 1/2" = 1' - 0"	0'	0' - 6"	1' - 0"	2' - 0"
0' - 3" = 1' - 0"	0'	0' - 3"	0' - 6"	1' - 0"

LEADERS IN LEARNING
LINCOLNSHIRE•PRAIRIE VIEW
SCHOOL DISTRICT 103

Wight
Wight & Company
wightco.com
2500 North Frontage Road
Darien, IL 60561
P 630.969.7000
F 630.969.7979

DESCRIPTION DATE

DANIEL WRIGHT JUNIOR HIGH SCHOOL

1370 N Riverwoods Rd, Lincolnshire, IL 60069

LIFE SAFETY PLAN - AREA A

Project Number: 02-5467-04
Drawn By: Author
Sheet:

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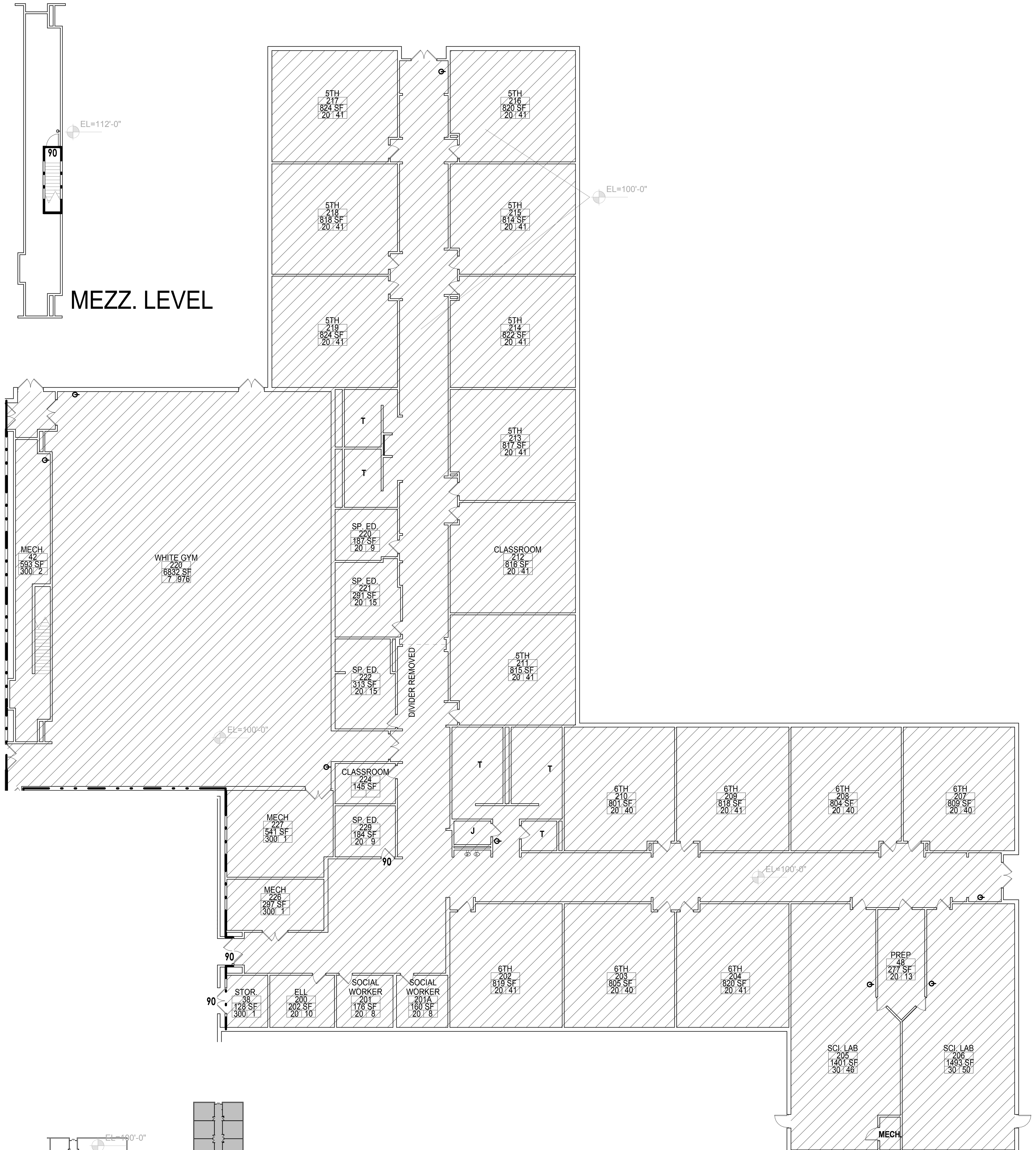

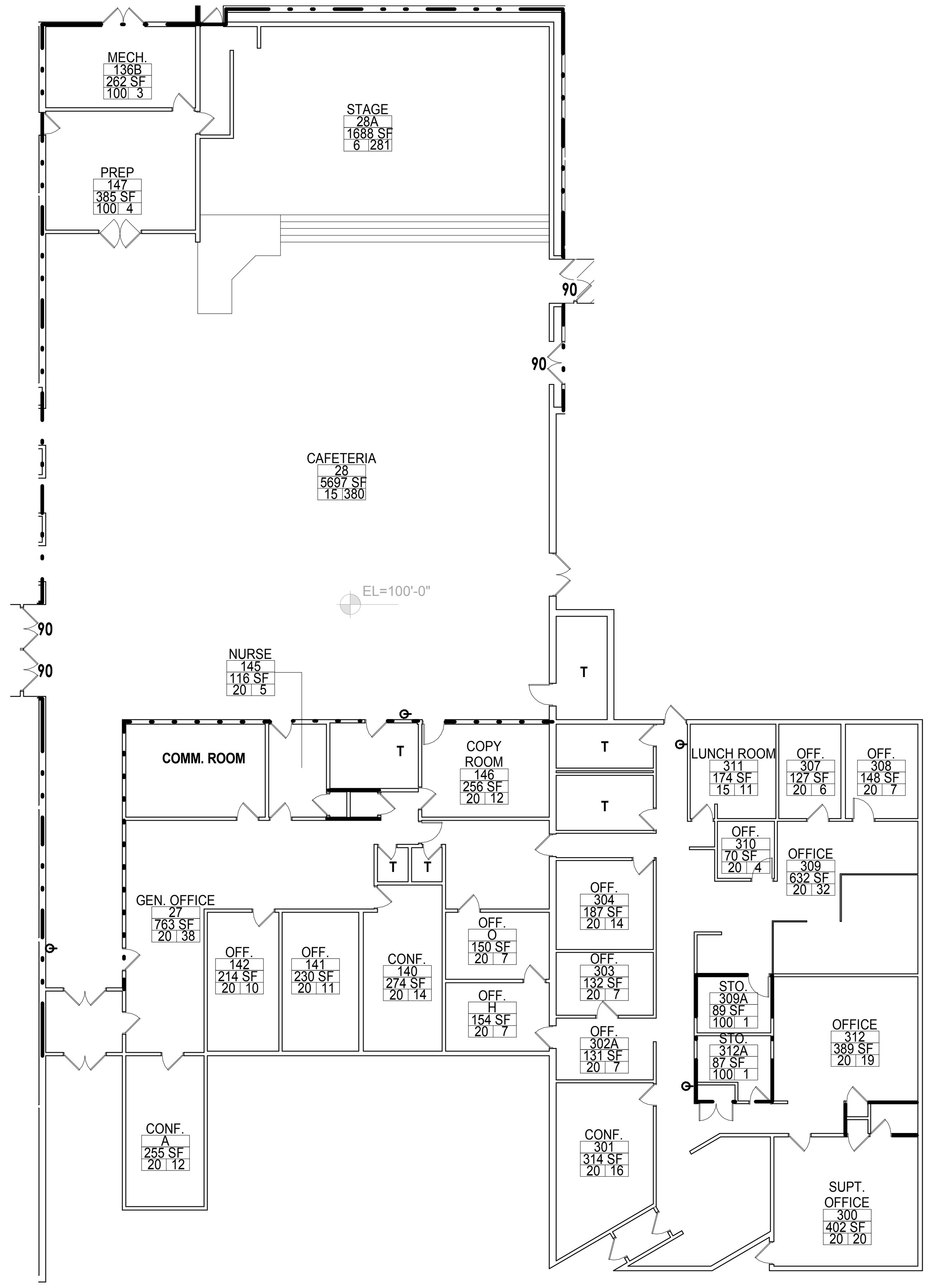

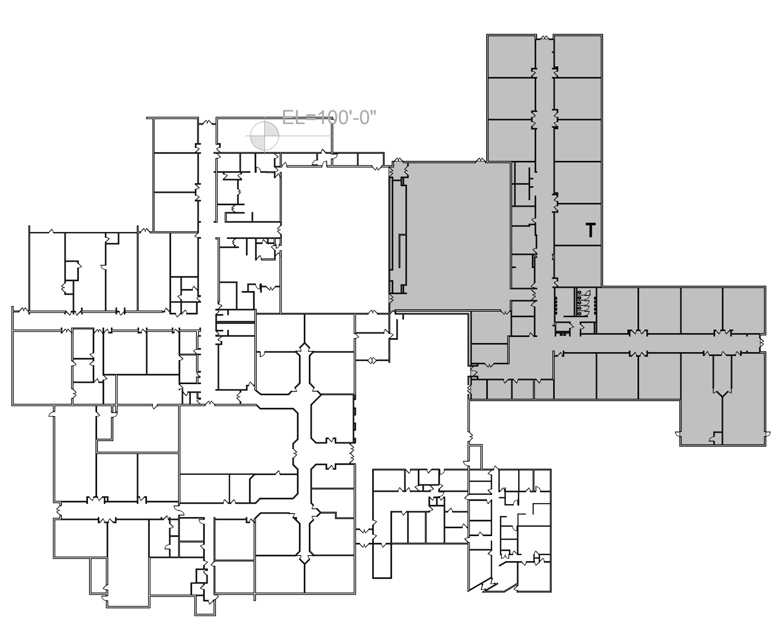

NORTH

1
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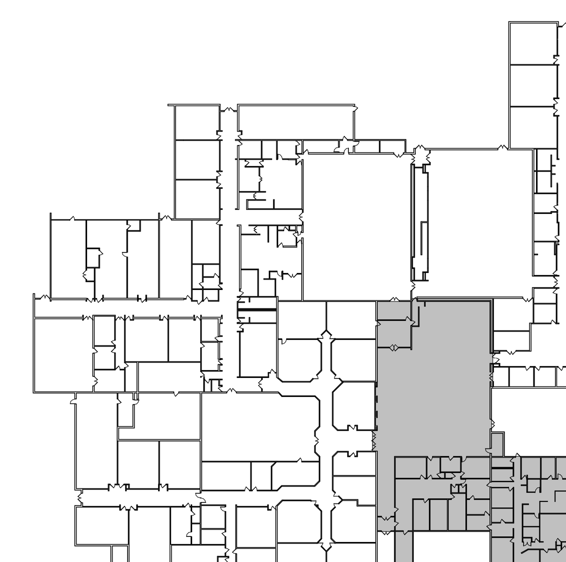
AREA B
SCALE: 1/16" = 1'-0"



3
A2.0bc

AREA C
SCALE: 1/16" = 1'-0"

FIRE RATED DOOR	
90	1 1/2 HR (90 MIN.)
45	3/4 HR (45 MIN.)
20	1/3 HR (20 MIN.)
R	RATING UNKNOWN

GENERAL INFORMATION

BUILDING SQUARE FOOTAGE:	107,431 SQ. FT.
CURRENT ENROLLMENT:	824
PLAN CLASSIFICATIONS:	-
POPULATION CAPACITY:	6992
CONSTRUCTION CLASSIFICATIONS:	-
NUMBER OF STORIES:	1
FIRE SPRINKLER SYSTEM:	YES

FIRE RATED WALL LEGEND

- 1/2 HOUR RATED WALL
- 3/4 HOUR RATED WALL
- 1 HOUR RATED WALL
- 2 HOUR RATED WALL

LEGEND

ROOM TAG: ROOM NUMBER (101), DESCRIPTION (ROOM), ROOM SQUARE FOOTAGE (810), SQUARE FOOT ALLOWED PER PERSON (27), OCCUPANCY (30)

- P — PULL STATION
- FIRE EXTINGUISHER
- S — SMOKE DETECTOR
- H — HEAT DETECTOR
- D — DUCT DETECTOR
- 1 — DOOR ENTRY NUMBERS
- G — MAIN GAS METER
- ELECTRICAL PANEL DISCONNECTS
- WATER MAIN SHUT-OFF
- BOILER EMERGENCY GAS SHUT-OFF
- DENOTES SPRINKLERED AREA
- FAAP — FIRE ALARM ANUNCIATOR PANEL
- FACP — FIRE ALARM CONTROL PANEL
- WF — WATER FLOW SWITCH
- TS — TAMPER SWITCH
- SPRINLER VALVE
- AV — AUDIO VISUAL ALARM
- V — VISUAL ALARM
- FB — FIRE BLANKET
- M — MAGNETIC HOLD-OPEN
- EMERGENCY LIGHT
- EXIT SIGN
- A1 — VIOLATION TAG
- BOILER
- WATER HEATER
- CUV — UNIT VENTILATOR
- AH — AIR HANDLER
- RT — ROOFTOP UNIT

SCALE				
0' - 0 1/16" = 1' - 0"	0'	8' - 0"	16' - 0"	32' - 0"
0' - 0 1/8" = 1' - 0"	0'	4' - 0"	8' - 0"	16' - 0"
0' - 0 1/4" = 1' - 0"	0'	2' - 0"	4' - 0"	8' - 0"
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0' - 0 1/2" = 1' - 0"	0'	1' - 0"	2' - 0"	4' - 0"
0' - 0 3/4" = 1' - 0"	0'	1' - 0"	2' - 0"	4' - 0"
0' - 1" = 1' - 0"	0'	0' - 6"	1' - 0"	2' - 0"
0' - 1 1/2" = 1' - 0"	0'	0' - 6"	1' - 0"	2' - 0"
0' - 3" = 1' - 0"	0'	0' - 3"	0' - 6"	1' - 0"

LEADERS IN LEARNING
LINCOLNSHIRE-PRAIRIE VIEW
SCHOOL DISTRICT 103

Wight

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F 630.969.7979

DESCRIPTION	DATE

DANIEL WRIGHT JUNIOR HIGH SCHOOL

1370 N Riverwoods Rd, Lincolnshire, IL 60069

LIFE SAFETY PLAN - AREAS B & C

Project Number: 02-5467-04
Drawn By: Author
Sheet:

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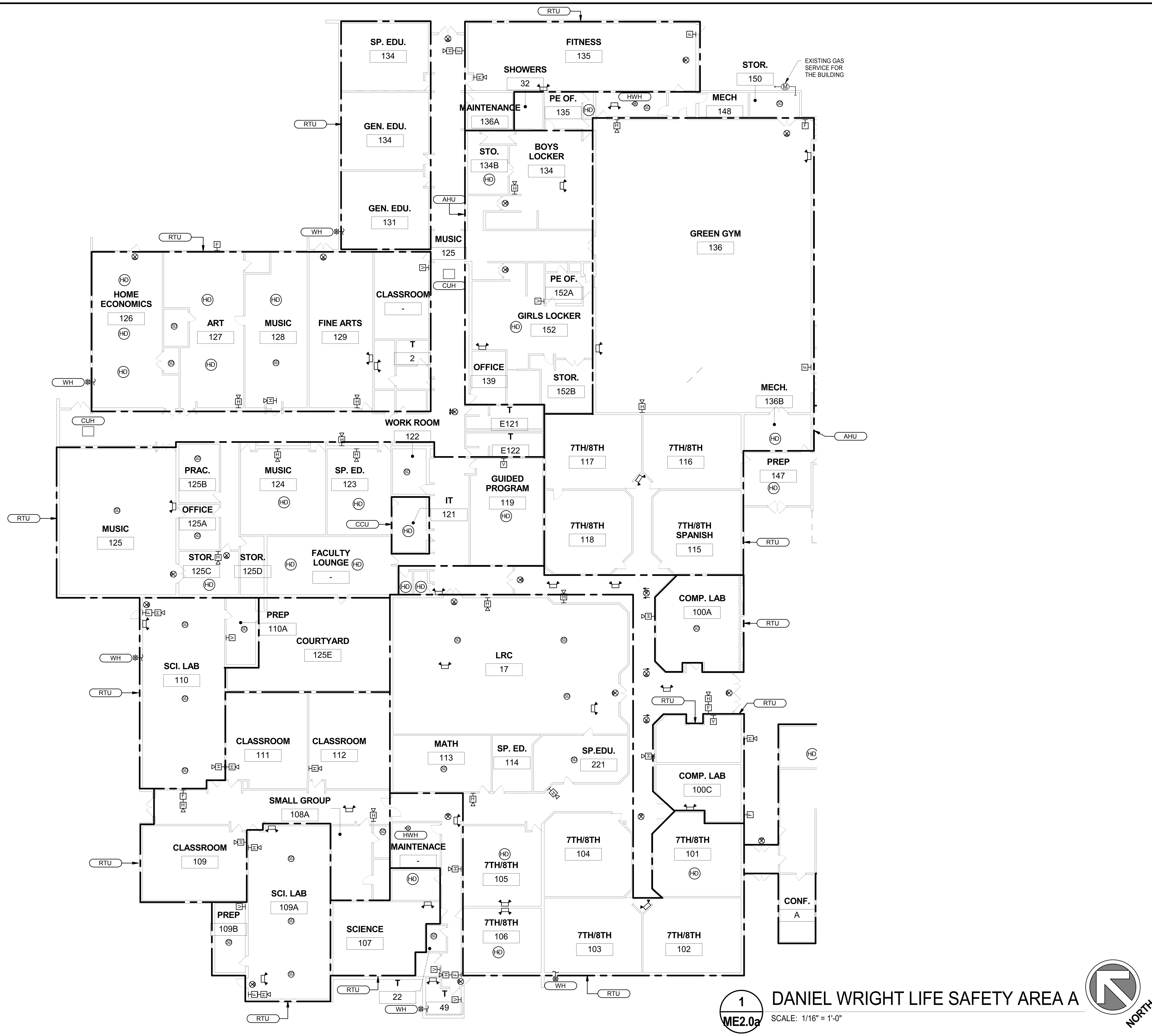

1
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DANIEL WRIGHT LIFE SAFETY AREA A

SCALE: 1/16" = 1'-0"

LEGEND OF SYMBOLS

Area Name — ROOM NAME
101 — ROOM NUMBER
150 SF — ROOM AREA
Program SF Program Area

- PRIMARY EXIT ROUTE
- HORN STROBE V
- EXIT SIGNS
- EMERGENCY LIGHTS
- FIRE ALARM HORN STROBE
- HEAT DETECTOR
- SMOKE DETECTOR
- PULL STATION
- AHU — AIR HANDLING UNIT
- HWB — HOT WATER BOILER
- UH — UNIT HEATER
- CUH — CABINET UNIT HEATER
- FC — FAN COIL
- RTU — ROOF TOP UNIT
- UV — UNIT VENTILATOR
- PTAC — PACKAGE TERMINAL AIR CONDITIONER
- HWH — HOT WATER HEATER
- CCU — CEILING CASSETTE UNIT
- WH — WATER HYDRANT OR HOSE BIB
- FDC — FIRE DEPARTMENT CONNECTION

LEADERS IN LEARNING
LINCOLNSHIRE•PRAIRIE VIEW
SCHOOL DISTRICT 103

1

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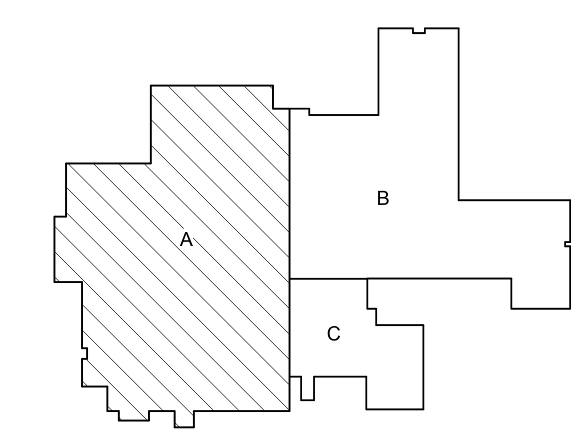

REV	DESCRIPTION	DATE

DESCRIPTION	DATE

DANIEL WRIGHT JUNIOR HIGH SCHOOL

1370 N. RIVERWOODS ROAD

DANIEL WRIGHT LIFE SAFETY - AREA A

Project Number:
02-5467-01
Drawn By:
Author
Sheet:

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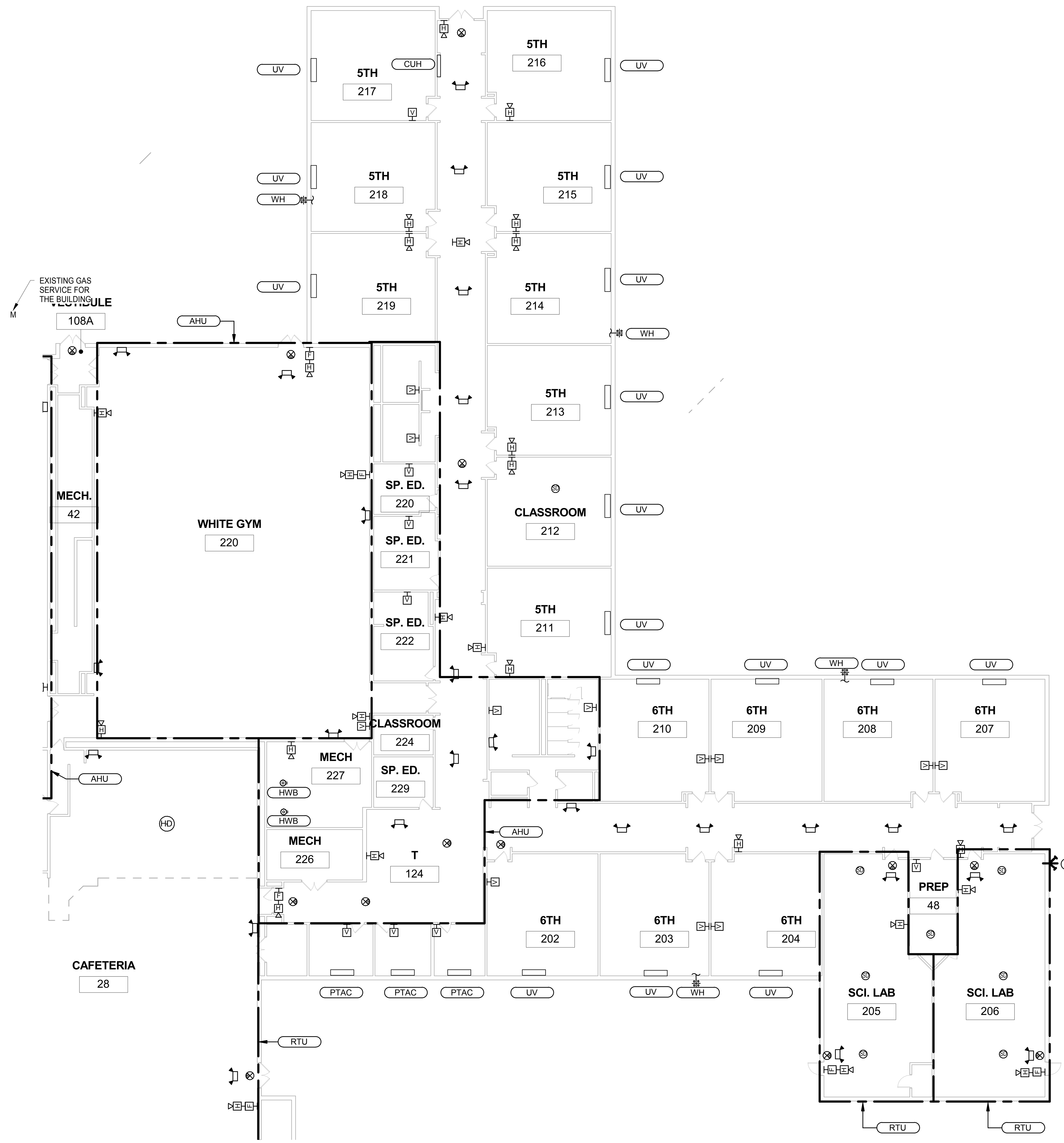

1 ME2.0b DANIEL WRIGHT LIFE SAFETY - AREA B

SCALE: 1/16" = 1'-0"

NORTH

LEGEND OF SYMBOLS

Area Name	ROOM NAME
101	ROOM NUMBER
150 SF	ROOM AREA
Program SF Program Area	
	PRIMARY EXIT ROUTE
	HORN STROBE V
	EXIT SIGNS
	EMERGENCY LIGHTS
	FIRE ALARM HORN STROBE
	HEAT DETECTOR
	SMOKE DETECTOR
	PULL STATION
AHU	AIR HANDLING UNIT
HWB	HOT WATER BOILER
UH	UNIT HEATER
CUH	CABINET UNIT HEATER
FC	FAN COIL
RTU	ROOF TOP UNIT
UV	UNIT VENTILATOR
PTAC	PACKAGE TERMINAL AIR CONDITIONER
HWH	HOT WATER HEATER
CCU	CEILING CASSETTE UNIT
WH	WATER HYDRANT OR HOSE BIB
FDC	FIRE DEPARTMENT CONNECTION

LEADERS IN LEARNING
LINCOLNSHIRE-PRAIRIE VIEW
SCHOOL DISTRICT 103

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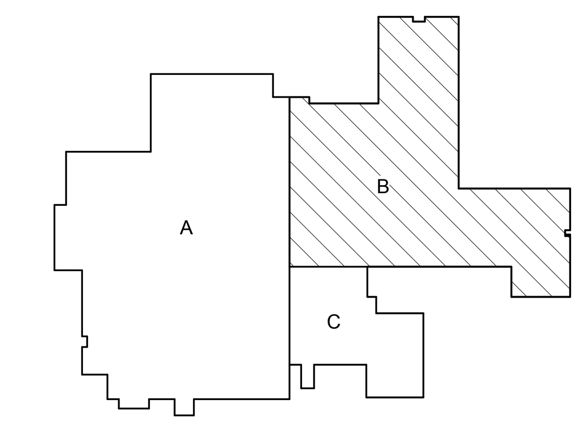

REV	DESCRIPTION	DATE

DESCRIPTION	DATE

DANIEL WRIGHT JUNIOR HIGH SCHOOL

1370 N. RIVERWOODS ROAD

DANIEL WRIGHT LIFE SAFETY - AREA B

Project Number:
02-5467-01
Drawn By:
Author
Sheet:

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SCALE: 0' - 0 1/16" = 1' - 0" (0' 8' - 0" 16' - 0" 32' - 0")
SCALE: 0' - 0 1/8" = 1' - 0" (0' 4' - 0" 8' - 0" 16' - 0")
SCALE: 0' - 0 1/4" = 1' - 0" (0' 2' - 0" 4' - 0" 8' - 0")
SCALE: 0' - 0 3/8" = 1' - 0" (0' 2' - 0" 4' - 0" 8' - 0")
SCALE: 0' - 0 1/2" = 1' - 0" (0' 1' - 0" 2' - 0" 4' - 0")
SCALE: 0' - 0 3/4" = 1' - 0" (0' 1' - 0" 2' - 0" 4' - 0")
SCALE: 0' - 1" = 1' - 0" (0' 0' - 6" 1' - 0" 2' - 0")
SCALE: 0' - 1 1/2" = 1' - 0" (0' 0' - 6" 1' - 0" 2' - 0")
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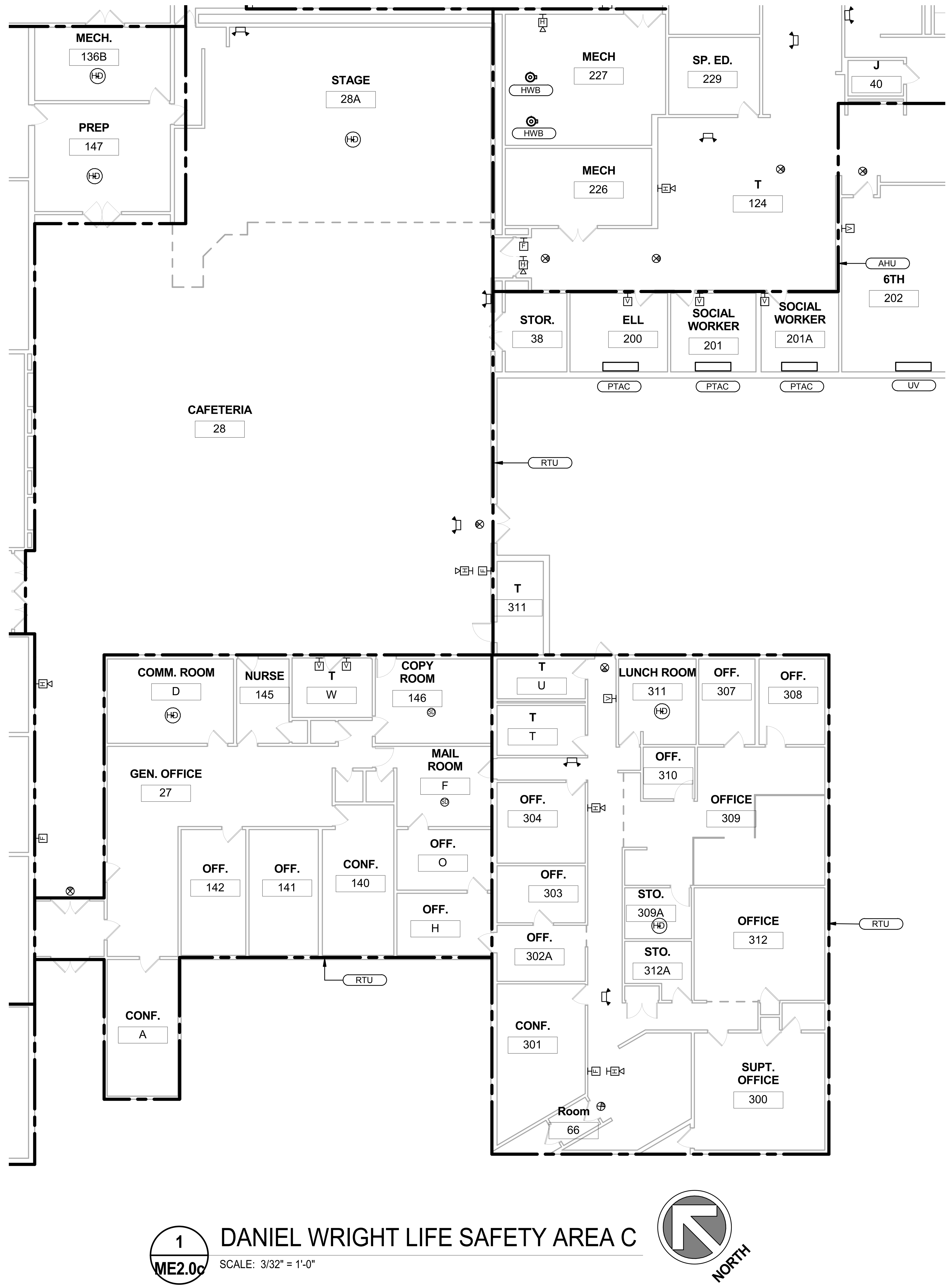

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ME2.0c

DANIEL WRIGHT LIFE SAFETY AREA C

SCALE: 3/32" = 1'-0"

LEGEND OF SYMBOLS

Area Name — ROOM NAME
101 — ROOM NUMBER
150 SF — ROOM AREA
Program SF Program Area

- PRIMARY EXIT ROUTE
- HORN STROBE V
- EXIT SIGNS
- EMERGENCY LIGHTS
- FIRE ALARM HORN STROBE
- HEAT DETECTOR
- SMOKE DETECTOR
- PULL STATION
- AHU — AIR HANDLING UNIT
- HWB — HOT WATER BOILER
- UH — UNIT HEATER
- CUH — CABINET UNIT HEATER
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- HWH — HOT WATER HEATER
- CCU — CEILING CASSETTE UNIT
- WH — WATER HYDRANT OR HOSE BIB
- FDC — FIRE DEPARTMENT CONNECTION

LEADERS IN LEARNING
LINCOLNSHIRE-PRAIRIE VIEW
SCHOOL DISTRICT 103

Wight

Wight & Company
wightco.com

2500 North Frontage Road
Darien, IL 60561

P 630.969.7000
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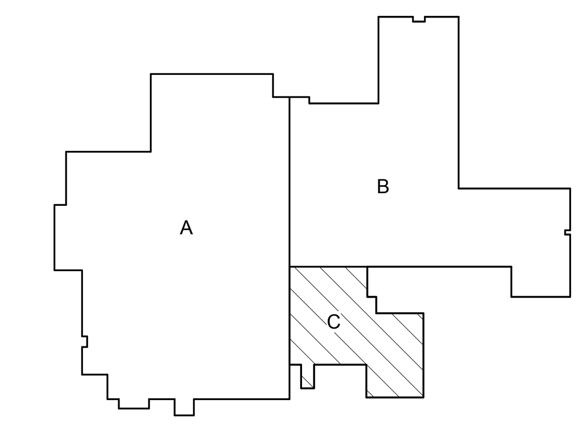

REV	DESCRIPTION	DATE

DESCRIPTION	DATE

DANIEL WRIGHT
JUNIOR HIGH SCHOOL

1370 N. RIVERWOODS ROAD

DANIEL WRIGHT LIFE
SAFETY - AREA C

Project Number:
02-5467-01
Drawn By:
Author
Sheet:

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SCALE: 0' - 0 1/16" = 1' - 0"	SCALE: 0' - 0 1/8" = 1' - 0"	SCALE: 0' - 0 1/4" = 1' - 0"	SCALE: 0' - 0 3/8" = 1' - 0"	SCALE: 0' - 0 1/2" = 1' - 0"	SCALE: 0' - 0 3/4" = 1' - 0"	SCALE: 0' - 1" = 1' - 0"	SCALE: 0' - 1 1/2" = 1' - 0"	SCALE: 0' - 3" = 1' - 0"
0' 8' - 0" 16' - 0" 32' - 0"	0' 4' - 0" 8' - 0" 16' - 0"	0' 2' - 0" 4' - 0" 8' - 0"	0' 2' - 0" 4' - 0" 8' - 0"	0' 1' - 0" 2' - 0" 4' - 0"	0' 1' - 0" 2' - 0" 4' - 0"	0' 0' - 6" 1' - 0" 2' - 0"	0' 0' - 6" 1' - 0" 2' - 0"	0' 0' - 3" 0' - 6" 1' - 0"

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LEADERS IN LEARNING

Lincolnshire-Prairie View School District 103

Memo

To: Board of Education
From: Anthony Mendoza
Date: May 24, 2016
Re: Hazardous Routes – Annual Review

Proposed Action by the Board of Education
That the Board of Education certify that the conditions of the hazardous locations for the 2015-2016 school year remain unchanged for the 2016-2017 school year.

Background Information
In accordance with Illinois Compiled Statue 105 ILCS 5/29-3, if a hazard is determined to exist, the school board shall annually review the conditions and determine whether or not the hazardous conditions remain unchanged. Pursuant to Public Act 94-0439 the district is no longer required to send a copy of the resolution to the State Superintendent of Education. The annual resolutions should remain on file in the district for audit purposes (*reference: Illinois State Board of Education*).

After reviewing the locations, it was determined that the hazardous conditions still exist. We have requested verification from the Lincolnshire Police Department. Attached is their response.

LEADERS IN LEARNING
Lincolnshire-Prairie View School District 103
Administration Offices
1370 N. Riverwoods Road • Lincolnshire, Il 60069
847/295-4030 • FAX 847/295-9196
http://www.d103.org

Scott H. Warren, Ed.D.
Superintendent

Anthony Mendoza
Director of Transportation

May 23, 2016

Peter Kinsey, Chief of Police
Lincolnshire Police Department
One Olde Half Day Road
Lincolnshire, IL 60069

Dear Chief Kinsey,

The Board of Education must certify safety hazard location in order to request free transportation for students affected by these routes. Please assist us by reviewing these locations as identified by the Illinois Department of Transportation for the 2016-2017 school year and indicate any changes that may exist.

Thank you for your cooperation in this matter. I look forward to your response.

Sincerely,

Anthony Mendoza
Director of Transportation

HONORED FOR EXCELLENCE IN EDUCATION

HAZARDOUS LOCATIONS

SEQUENTIAL NUMBER	DESCRIPTION	SCHOOL & GRADE
103-80-2	Walking along Riverwoods from Londonderry to Yorkshire	SP K-2
103-80-5	Walking along Rt. 22 from Old Mill Rd. to Riverwoods Rd	SP/DW K-8
103-80-6	Walking along Rt. 22 from Olde Half Day Rd. to Riverwoods Rd	SP/DW K-8
103-80-12	Walking along Rt. 21 from just north of Rt 45 to Half Day Rd	HD 3-4
103-81-1	Walking along Kings Cross from Canterbury to Reliance	SP K-2
103-81-2	Walking along Portshire & Brunswick from Sprague to Anglican	SP K-2
103-81-3	Walking along Portshire, Berkshire & Dukes from Sprague to Dukes Cr.	SP K-2
103-81-4	Walking along Portshire, Berkshire & Dukes from Sprague to 26 Dukes Lane	SP K-2
103-81-5	Walking along Yorkshire & Oxford from 24 Oxford to Riverwoods	SP K-2
103-81-6	Walking along Yorkshire, Oxford & Plymouth from Plymouth and Cambridge to Riverwoods Rd	SP K-2
103-81-7	Walking along Yorkshire & Lancaster from Lancaster & Sheffield to Riverwoods Rd	SP K-2
103-81-8	Crossing Route 22 at Riverwoods Rd.	SP/DW K-8
103-81-9	Walking along Duffy Rd. from 3140 Duffy to Riverwoods Rd	SP K-2
103-81-12	Walking along Riverwoods Rd. from 1181 Riverwoods Rd. to Daniel Wright	DW 5-8
103-92-1	Walking along Rt. 22 from Olde Half Day Road to Holtz Rd.	HD 3-4
103-92-2	Crossing Rt. 21 at Olde Half Day Rd.	HD 3-4
103-92-3	Crossing Olde Half Day Road at Indian Creek Rd. and walking along Indian Creek Rd.	HD 3-4
103-92-4	Walking along Rt. 22 from Olde Half Day Rd to Rt. 21	HD 3-4

LEADERS IN LEARNING
LINCOLNSHIRE-PRAIRIE VIEW
SCHOOL DISTRICT 103

Anthony Mendoza <amendoza@d103.org>

RE: Safety Hazard Letter 2016-2017

1 message

James Hanley <jhanley@lincolnshireil.gov> Tue, May 24, 2016 at 10:46 AM
To: "amendoza@d103.org" <amendoza@d103.org>

Anthony,

I have reviewed the listed locations provided and note there have been no changes to them. That being said, I still believe them to be hazardous locations.

From: Pete Kinsey
Sent: Tuesday, May 24, 2016 10:27 AM
To: James Hanley
Subject: FW: Safety Hazard Letter 2016-2017

Sincerely,

Peter D. Kinsey | Chief of Police

From: Anthony Mendoza [mailto]
Sent: Monday, May 23, 2016 3:03 PM
To: Pete Kinsey
Subject: Safety Hazard Letter 2016-2017

Chief Kinsey,

Please see the attached request.

Thank you for your time.

--

Anthony Mendoza, Director

Lincolnshire-Prairie View School District | Transporters of Learners Department

O: 847-295-8258 | F: 847-295-9196 | www.d103.org/transportation

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Mission: *To provide innovative learning experiences which empower each student to excel and make a difference in a diverse and interconnected world.*

LEADERS IN LEARNING

Lincolnshire-Prairie View School District 103

Memo

To: Board of Education
From: Scott Warren
Date: June 9, 2016
Re: Approval of Superintendent as Board Hearing Officer

The Superintendent will serve as the hearing officer for the Board for student disciplinary matters.

Bills Payable List

Printed: 6/9/2016 9:13 AM
Lincolnshire-Prairie View SD #103

Vendor Name / P.O. Number	Description	Override	Batch #	Amount	State Account Number
LAKE COUNTY REGIONAL OFFICE (					
	ORPHANAGE TUITION		61	11,408.18	10-2310-392
				$11,408.18	
			Report Total	$11,408.18	

LEADERS IN LEARNING
Lincolnshire-Prairie View School District 103
1370 N. Riverwoods Road • Lincolnshire, Il 60069
847/295-4030 • FAX 847/295-9196
http://www.d103.org

MEMO

To: Board of Education

From: Dan Stanley

CC: Dr. Scott Warren

Date: June 14, 2016

Re: Final Fiscal Year 2017 Budget

Included is the final budget for fiscal year 2017. Below are some major assumptions and explanations of the preliminary budget.

Budget Changes from Tentative Budget
Changes from the Tentative are included as well as a note about the changes. The two major changes were a reallocation of supplies amongst a building (no total change), and staffing change in Special Education. The updated staffing plans are included. Julie Postma has prepared an explanation for the Special Education staffing changes proposed. In total, the cost over the tentative budget has increased $182,500 to a total budget of $39,892,086 (reminder this includes $8.5 million for the construction project). The operating budget is increasing 2.3% rather than the 1.7% tentative budget. The surplus net of transfers is $414,014.00.

Additionally, revenues were increased $20,000 in the IDEA grant as $220,000 vs the tentative $200,000 is more accurate.

There are several supporting reports with more detail and specific line item information.

2016-17 Licensed Staffing Plan - Updated 6/14/16 for Final Budget

Title	Actual 2015-16		Approved 2016-17		Proposed SpEd 2016-17		Proposed 2016-17	
	FTE	Positions	FTE	Positions	FTE	Positions	FTE	Positions
Adaptive P.E. Teacher	1.00	1					1.00	1
Art Teacher	3.00	3					3.00	3
Early Childhood Teacher	2.50	3	0.50	0			3.00	3
ELL Teacher	5.00	5					5.00	5
REACH Coordinator	4.00	4					4.00	4
English Language Arts Teacher	8.00	8					8.00	8
Family And Consumer Science Teacher	1.00	1					1.00	1
Guided Teacher	1.00	1	1.00	1			2.00	2
Health Teacher	1.30	2					1.30	2
Learning Behavior Specialist	14.67	15			**0.33**	**0**	**15.00**	**15**
Librarian	3.00	3					3.00	3
Math Teacher	6.00	6					6.00	6
Music Teacher	6.75	7					6.75	7
Nurse	1.00	1					1.00	1
P.E. Teacher	6.00	6					6.00	6
Performing Arts Teacher	1.00	1					1.00	1
Psychologist	3.00	3	0.50	1	**0.50**	**0**	**4.00**	**4**
RTI Teacher	8.00	9					8.00	9
Science Teacher	5.20	6	-0.20	1			5.00	7
Self-Contained Kindergarten Teacher	6.50	7					6.50	7
Self-Contained 1st Grade Teacher	8.00	8					8.00	8
Self-Contained 2nd Grade Teacher	8.00	8					8.00	8
Self-Contained 3rd Grade Teacher	8.00	8					8.00	8
Self-Contained 4th Grade Teacher	8.00	8					8.00	8
Self-Contained 5th Grade Teacher	8.00	8					8.00	8
Service Learning Teacher	0.20	1					0.20	1
Social Studies Teacher	5.00	5					5.00	5
Social Worker	4.00	4					4.00	4
Spanish Teacher	9.00	9					9.00	9
Speech Language Pathologist	4.00	4	0.50	1	**0.10**	**0**	**4.60**	**5**
Tech Resource Teacher	1.00	1					1.00	1
Technology Integration Specialist	4.00	4					4.00	4
Grand Total	**155.12**	**160.00**	**2.30**	**4.00**	**0.93**	**0.00**	**158.35**	**164.00**

2016-17 Classified Staffing Plan - Updated 6/14/16 for Final Budget

Title	Actual 2015-16		Approve Changes 2016-17		Proposed SpEd 2016-17		Proposed 2016-17	
	FTE	Positions	FTE	Positions	FTE	Positions	FTE	Positions
103 Club Associates	4.00	16					4.00	16
103 Club Asst. Director	1.00	1					1.00	1
103 Club Director	1.00	1					1.00	1
103 Club Supervisor	3.00	3					3.00	3
1st Grade Associate	2.00	2					2.00	2
2nd Grade Associate	0.00	0	2.00	2			2.00	2
Admin Assistant	3.00	3					3.00	3
Bookkeeper	2.50	3					2.50	3
Bus Aide	0.57	1					0.57	1
Bus Driver	28.00	28					28.00	28
Clerical Aide	2.02	4					2.02	4
Communications Coordinator	0.80	1					0.80	1
Custodian	10.50	11					10.50	11
ELL Associate	2.50	3					2.50	3
Kindergarten	6.00	7					6.00	7
HDK Associate	0.50	1					0.50	1
Head Custodian	3.00	3					3.00	3
Human Resources Coordinator	1.00	1					1.00	1
Library Associate	2.50	3					2.50	3
Lunchroom Associate	1.91	4					1.91	4
Maintenance	1.00	1					1.00	1
Network System Manager	1.00	1					1.00	1
Nurse	2.00	2					2.00	2
Occupational Therapist	**1.00**	**1**			**0.10**	**1**	**1.10**	**2**
Occupational Therapist Asst.	1.00	1					1.00	1
PE Associate	2.42	4					2.42	4
Physical Therapist	0.70	1	0.30	0			1.00	1
Receptionist	0.50	1					0.50	1
Rivershire Coordinator	1.00	1					1.00	1
RTI Associate	2.78	5					2.78	5
Secretary	5.92	6					5.92	6
SpEd Associate	**12.79**	**13**			**5.00**	**5**	**17.79**	**18**
SpEd EC Associate	3.66	4	0.50	0	**0.50**	**1**	**4.66**	**5**
SpEd Guided Associate	8.00	8	5.00	5	**-1.00**	**-1**	**12.00**	**12**
Tech Support Specialist	3.00	3					3.00	3
Grand Total	**122.57**	**148**	**7.80**	**7**	**4.60**	**6**	**134.97**	**161**

FY 17 Budget Change
Final vs. Tentative
Expenditures

Acct	Description	FY17 Tent	FY17 Final Budget	Change	Notes
10-1111-415	SCIENCE SUPPLIES	4,500.00	2,000.00	(2,500.00)	Reallocation only (no total change)
10-1111-416	SOCIAL STUDIES SUPPLIES	4,000.00	5,000.00	1,000.00	Reallocation only (no total change)
10-1111-417	LANG. ARTS/READING SUPPLIES	21,000.00	24,000.00	3,000.00	Reallocation only (no total change)
10-1111-419	SUPPLIES - OTHER	40,125.00	38,625.00	(1,500.00)	Reallocation only (no total change)
10-1200-112	SALARIES - TEACHERS (SPEC ED)	1,178,700.00	1,199,000.00	20,300.00	Increased 0.33 FTE
10-1200-115	SALARIES - ASSOCIATES	222,000.00	307,000.00	85,000.00	Increased 5.0 FTE
10-1200-211	TRS	18,500.00	18,800.00	300.00	calculation based on salary
10-1200-220	MEDICAL INSURANCE	465,000.00	485,000.00	20,000.00	Increase FTE
10-1200-221	LIFE INSURANCE	4,900.00	5,100.00	200.00	Calculation based on FTE
10-1220-115	SALARIES - GUIDED ASSOCIATES	267,000.00	248,000.00	(19,000.00)	Decreased FTE
10-1225-115	SALARIES - ASSOCIATES	65,000.00	73,500.00	8,500.00	Increased FTE
10-1225-221	LIFE INSURANCE	700.00	800.00	100.00	Calculation based on FTE
10-2130-115	SALARIES - ASSOCIATES	356,000.00	369,400.00	13,400.00	Increased FTE
10-2140-112	SALARIES - PSYCH/GUIDANCE	285,300.00	313,500.00	28,200.00	Increased FTE
10-2140-211	TRS	4,100.00	4,500.00	400.00	calculation based on salary
10-2140-221	LIFE INSURANCE	800.00	900.00	100.00	Calculation based on FTE
10-2150-112	SALARIES - SPEECH PATH/AUDIO	343,500.00	349,200.00	5,700.00	Increased FTE
10-2150-211	TRS	4,900.00	5,000.00	100.00	calculation based on salary
50-1200-212	IMRF	31,500.00	42,700.00	11,200.00	Calculation based on salary
50-1200-213	SOC. SECURITY	18,200.00	24,700.00	6,500.00	Calculation based on salary
50-1200-214	MEDICARE ONLY	17,300.00	17,600.00	300.00	Calculation based on salary
50-1220-212	IMRF	35,500.00	32,900.00	(2,600.00)	Calculation based on salary
50-1220-213	SOC. SECURITY	20,500.00	19,000.00	(1,500.00)	Calculation based on salary
50-1225-212	IMRF	8,700.00	9,800.00	1,100.00	Calculation based on salary
50-1225-213	SOC. SECURITY	5,000.00	5,700.00	700.00	Calculation based on salary
50-2130-212	IMRF	47,100.00	49,000.00	1,900.00	Calculation based on salary
50-2130-213	SOC. SECURITY	27,200.00	28,300.00	1,100.00	Calculation based on salary
50-2140-214	MEDICARE ONLY	4,200.00	4,600.00	400.00	Calculation based on salary
50-2150-214	MEDICARE ONLY	5,000.00	5,100.00	100.00	Calculation based on salary
		39,709,586.00	39,892,086.00	182,500.00	

LINCOLNSHIRE-PRAIRIE VIEW ELEMENTARY SCHOOL DISTRICT NO. 103

FINAL BUDGET SUMMARY

FISCAL YEAR 2017

	2016 YTD (APR)	2016 Est. Act.	2016 Amended Budget	2016 Act/Bud	FINAL 2017 Budget	Amt 2017/2016 Budget	% 2017/2015 Budget
REVENUES							
Property Tax Receipts	13,462,931.75	27,348,531.75	27,423,000	100%	27,954,000	531,000	1.9%
Other Local Sources	1,321,788.89	2,458,088.89	2,292,600	107%	2,370,200	77,600	3.4%
State Sources	1,380,324.88	1,421,547.98	1,236,400	115%	1,166,000	(70,400)	-5.7%
Federal Sources	245,979.77	316,079.77	316,000	100%	317,000	1,000	0.3%
Total Revenues	16,411,025.29	31,544,248.39	31,268,000	101%	31,807,200	539,200	**1.7%**
EXPENDITURES							
Salaries	15,424,455.68	18,783,190.68	18,930,920	99%	19,474,700	543,780	2.9%
Benefits	4,283,443.91	5,119,175.15	5,399,030	95%	5,025,670	(373,360)	-6.9%
Purchased Services	2,205,685.05	2,507,795.24	2,606,056	96%	2,652,546	46,490	1.8%
Supplies & Equipment	1,639,950.72	2,408,810.15	2,636,340	91%	11,004,770	8,368,430	317.4%
Other Objects	1,410,358.78	1,602,358.78	1,717,775	93%	1,734,400	16,625	1.0%
Total Expenditures	24,963,894.14	30,421,330.00	31,290,121.00	**97%**	39,892,086.00	8,601,965.00	27.5%
Total Excess (deficiency of revenues over expenditures	(8,552,868.85)	1,122,918.39	(22,121)		(8,084,886)		
Total Operating Expenditures	23,868,619.78	28,926,055.64	29,825,096	97%	30,517,186	692,090.00	**2.3%**
Operating Excess (deficiency of revenues over expenditures	(7,296,010.46)	2,268,420.44	1,114,804.00		915,414.00		
Operating Excess Net of Transfers	(7,296,010.46)	1,757,490.75	581,379.00		**414,014.00**		
CASH & FUND BALANCES							
Cash Balance - Beginning		23,140,115	23,140,115		28,665,237		
Est. Cash Balance - Ending		28,665,237	27,520,200		25,480,351		
Est. Operating Fund Balance Less Early Taxes - Ending		10,972,314	10,026,202		11,188,328		
Est. Operating Fund Balance % of Expenditures		**37.9%**	33.6%		**36.7%**		

LINCOLNSHIRE-PRAIRIE VIEW ELEMENTARY SCHOOL DISTRICT NO. 103
FINAL BUDGET
ALL FUNDS
FOR THE YEAR ENDING JUNE 30, 2017

	10 Education	20 Oper. & Maint.	30 Debt Services	40 Transportation	50 IMRF/SS	60 Capital Projects	70 Working Cash	10+20+40+50+70 Total Operating	Total All Funds
REVENUES									
Local Sources	25,537,700.00	1,927,500.00	372,100.00	1,401,000.00	1,082,200.00	2,500.00	1,200.00	29,949,600.00	30,324,200.00
State Sources	546,000.00	320,000.00	-	300,000.00	-	-	-	1,166,000.00	1,166,000.00
Federal Sources	317,000.00	-	-	-	-	-	-	317,000.00	317,000.00
Total Revenues	26,400,700.00	2,247,500.00	372,100.00	1,701,000.00	1,082,200.00	2,500.00	1,200.00	31,432,600.00	31,807,200.00
EXPENDITURES									
Salaries	17,636,400.00	847,500.00	-	990,800.00	-	-	-	19,474,700.00	19,474,700.00
Benefits	3,416,080.00	154,530.00	-	290,460.00	1,164,600.00	-	-	5,025,670.00	5,025,670.00
Purchased Services	2,001,990.00	260,700.00	1,500.00	388,356.00	-	-	-	2,651,046.00	2,652,546.00
Supplies	1,078,770.00	144,000.00	-	140,000.00	-	-	-	1,362,770.00	1,362,770.00
Capital Outlay	6,000.00	1,000,000.00	-	-	-	8,500,000.00	-	1,006,000.00	9,506,000.00
Other	859,300.00	1,000.00	873,400.00	700.00	-	-	-	861,000.00	1,734,400.00
Non-Capitalized Equip.	126,000.00	5,000.00	-	5,000.00	-	-	-	136,000.00	136,000.00
Total Expenditures	25,124,540.00	2,412,730.00	874,900.00	1,815,316.00	1,164,600.00	8,500,000.00	-	30,517,186.00	39,892,086.00
Excess (deficiency) of revenues over expenditures	1,276,160.00	(165,230.00)	(502,800.00)	(114,316.00)	(82,400.00)	(8,497,500.00)	1,200.00	**915,414.00**	(8,084,886.00)
OTHER FINANCING SOURCES (USES)									
Transfers	(287,900.00)	(213,500.00)	501,400.00		-	4,900,000.00	-	(501,400.00)	4,900,000.00
Net changes in fund balances	988,260.00	(378,730.00)	(1,400.00)	(114,316.00)	(82,400.00)	(3,597,500.00)	1,200.00	**414,014.00**	(3,184,886.00)
Cash Balance: 07/01/2016	19,516,536.55	2,622,669.19	237,051.89	1,507,292.06	504,481.95	3,756,871.51	520,334.00	24,671,313.75	28,665,237.15
Cash Balance: 06/30/2017	$ 20,504,796.55	$ 2,243,939.19	$ 235,651.89	$ 1,392,976.06	$ 422,081.95	$ 159,371.51	$ 521,534.00	$ 25,085,327.75	$ 25,480,351.15
Cash Balance %	82%	93%	27%	77%	36%			82%	64%
Fund Balance: 06/30/2017	8,564,796.55	1,543,939.19	49,651.89	735,976.06	(177,918.05)	159,371.51	521,534.00	**11,188,327.75**	11,397,351.15
Fund Balance %	34%	64%	6%	41%	-15%			**37%**	29%

Next Year Rev Budget by All Funds

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Lincolnshire-Prairie View SD #103

Local Revenue 1000

Source of Revenue 1100 Ad Valorem Taxes

Account Number	Description	Year 07/01/2015 thru 06/30/2016	Revenue Budget	Next Yrs Budget Proposed Rev	Budget Amt Chng Rev	Percent Column 4 / Column 2 (4/2)	
Ad Valorem Taxes							
10-1110	EDUCATION LEVY	11,047,094.68	11,210,000.00	11,390,000.00	180,000.00	1.61	
10-1110-1	EDUCATION LEVY - NEXT YEAR	590,901.79	11,350,000.00	11,940,000.00	590,000.00	5.20	
20-1111	O&M LEVY	1,105,816.60	1,100,000.00	1,110,000.00	10,000.00	0.91	
20-1111-1	O&M LEVY - NEXT YEAR	57,042.14	1,100,000.00	700,000.00	(400,000.00)	(36.36)	
30-1112	DEBT SERVICES LEVY	162,364.87	164,000.00	186,000.00	22,000.00	13.41	
30-1112-1	DEBT SERVICES LEVY - NEXT YEAR	9,663.27	164,000.00	186,000.00	22,000.00	13.41	
40-1113	TRANS LEVY	625,026.77	630,000.00	730,000.00	100,000.00	15.87	
40-1113-1	TRANS LEVY - NEXT YEAR	38,869.42	730,000.00	657,000.00	(73,000.00)	(10.00)	
50-1114	IMRF LEVY	300,037.75	300,000.00	260,000.00	(40,000.00)	(13.33)	
50-1114-1	IMRF LEVY - NEXT YEAR	14,278.56	264,000.00	300,000.00	36,000.00	13.64	
50-1150	SOC. SECURITY LEVY	191,827.62	190,000.00	195,000.00	5,000.00	2.63	
50-1150-1	SOC. SECURITY LEVY - NEXT YEAR	10,384.41	190,000.00	300,000.00	110,000.00	57.89	
50-1190	SEDOL IMRF LEVY	30,763.46	31,000.00	0.00	(31,000.00)	(100.00)	
1100 Ad Valorem Taxes		14,184,071.34	27,423,000.00	27,954,000.00	531,000.00	1.94	* Source of Revenue
Payments in Lieu of Taxes							
40-1230	CPPRT	104,863.41	83,000.00	87,000.00	4,000.00	4.82	
50-1230	CPPRT	0.00	27,000.00	26,000.00	(1,000.00)	(3.70)	
1200 Payments in Lieu of Taxes		104,863.41	110,000.00	113,000.00	3,000.00	2.73	* Source of Revenue
Tuition							
10-1311	TUITION/FEES FULL DAY KDG	333,384.98	400,000.00	440,000.00	40,000.00	10.00	
10-1321	TUITION - SUMMER SCHOOL	85,561.08	145,000.00	80,000.00	(65,000.00)	(44.83)	
1300 Tuition		418,946.06	545,000.00	520,000.00	(25,000.00)	(4.59)	* Source of Revenue
Transportation Fees							
40-1415	PAID STUDENT TRIPS	0.00	11,000.00	6,500.00	(4,500.00)	(40.91)	
40-1421	SUMMER SCHOOL TRANS FEES	13,745.00	15,000.00	5,000.00	(10,000.00)	(66.67)	
40-1442	SPEC ED TRANS FEES OTHER DIST	0.00	30,000.00	0.00	(30,000.00)	(100.00)	
1400 Transportation Fees		13,745.00	56,000.00	11,500.00	(44,500.00)	(79.46)	* Source of Revenue
Earnings on Investments							
10-1510	INTEREST - ED FUND	55,838.46	40,000.00	60,000.00	20,000.00	50.00	
20-1510	INTEREST - O&M FUND	9,224.24	100.00	2,000.00	1,900.00	1,900.00	
30-1510	INTEREST - DEBT SERVICES FUND	13.30	100.00	100.00	0.00	0.00	
40-1510	INTEREST - TRANS FUND	4,443.31	300.00	1,500.00	1,200.00	400.00	
50-1510	INTEREST - FUND 50	1,731.65	100.00	1,200.00	1,100.00	1,100.00	
60-1510	INTEREST - FUND 60	1,802.71	0.00	2,500.00	2,500.00	0.00	
70-1510	INTEREST - WORKING CASH FUND	3,078.37	100.00	1,200.00	1,100.00	1,100.00	

Next Year Rev Budget by All Funds

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Lincolnshire-Prairie View SD #103

Local Revenue 1000

Source of Revenue 1500 Earnings on Investments

Account Number	Description	Year 07/01/2015 thru 06/30/2016	Revenue Budget	Next Yrs Budget Proposed Rev	Budget Amt Chng Rev	Percent Column 4 / Column 2 (4/2)		
1500	**Earnings on Investments**	76,132.04	40,700.00	68,500.00	27,800.00	68.30	*	Source of Revenue
District Activity Income								
10-1711	ADMISSIONS - ATHLETIC	1,054.00	0.00	500.00	500.00	0.00		
10-1720	AFTER SCHOOL ACTIVITY FEES	13,761.00	9,000.00	12,000.00	3,000.00	33.33		
10-1721	TECHNOLOGY FEE	57,000.62	129,000.00	161,000.00	32,000.00	24.81		
10-1722	PE UNIFORM/LOCK FEE	3,506.00	6,000.00	6,000.00	0.00	0.00		
10-1723	FINE ARTS FEE	4,659.70	10,400.00	11,000.00	600.00	5.77		
10-1724	GRADUATION FEE	1,794.00	4,000.00	4,000.00	0.00	0.00		
10-1725	SP CLASSROOM PROJECT FEE	4,204.00	7,500.00	8,200.00	700.00	9.33		
10-1726	HD CLASSROOM PROJECT FEE	2,557.00	5,500.00	6,000.00	500.00	9.09		
10-1728	FIELD TRIP FEES	37,859.95	40,000.00	30,000.00	(10,000.00)	(25.00)		
10-1729	SALE OF ATHLETIC WEAR	577.28	3,000.00	3,000.00	0.00	0.00		
10-1790	103 CLUB FEES	510,491.05	420,000.00	460,000.00	40,000.00	9.52		
10-1791	STUDENT ID FEES/FINES	1,205.00	1,000.00	1,000.00	0.00	0.00		
10-1792	LIBRARY FEES/FINES	228.33	1,000.00	500.00	(500.00)	(50.00)		
1700	**District Activity Income**	638,897.93	636,400.00	703,200.00	66,800.00	10.50	*	Source of Revenue
Textbook Income								
10-1810	TEXTBOOKS	83,391.04	180,000.00	190,000.00	10,000.00	5.56		
1800	**Textbook Income**	83,391.04	180,000.00	190,000.00	10,000.00	5.56	*	Source of Revenue
Other Local Revenues								
10-1920	PTO/LEARNING FUND DONATIONS	23,811.25	20,000.00	25,000.00	5,000.00	25.00		
10-1921	OTHER DONATIONS	16,455.76	6,000.00	10,000.00	4,000.00	66.67		
10-1922	MISC DONATIONS	0.00	500.00	500.00	0.00	0.00		
10-1950	REFUND PRIOR YEARS EXPEND	11,792.08	1,000.00	5,000.00	4,000.00	400.00		
10-1991	PAYMENTS FROM OTHER DISTRICTS	23,541.56	540,000.00	540,000.00	0.00	0.00		
10-1992	OUTDOOR ED FEES	16,746.50	17,000.00	16,000.00	(1,000.00)	(5.88)		
10-1993	LOREDO TAFT REVENUE	36,670.00	33,000.00	35,000.00	2,000.00	6.06		
10-1999	OTHER LOCAL REVENUE	8,153.73	16,000.00	16,000.00	0.00	0.00		
20-1910	BUILDING RENTAL	24,477.50	30,000.00	30,000.00	0.00	0.00		
20-1930	IMPACT FEES	42,325.87	60,000.00	85,000.00	25,000.00	41.67		
20-1999	OTHER LOCAL REVENUE	0.00	500.00	500.00	0.00	0.00		
40-1950	REFUND PRIOR YEARS EXPEND	2,500.00	0.00	0.00	0.00	0.00		
40-1999	OTHER LOCAL REVENUES	1,946.52	500.00	1,000.00	500.00	100.00		
1900	**Other Local Revenues**	208,420.77	724,500.00	764,000.00	39,500.00	5.45	*	Source of Revenue
1000	**Local Revenue**	15,728,467.59	29,715,600.00	30,324,200.00	608,600.00	2.05		Source of Revenue

Next Year Rev Budget by All Funds

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Lincolnshire-Prairie View SD #103

State Revenue 3000

Source of Revenue 3000 State Revenue

Account Number	Description	Year 07/01/2015 thru 06/30/2016	Revenue Budget	Next Yrs Budget Proposed Rev	Budget Amt Chng Rev	Percent Column 4 / Column 2 (4/2)		
State Revenue								
10-3100	SPEC ED - PRIVATE FACILITY	53,186.85	30,000.00	42,600.00	12,600.00	42.00		
10-3105	SPEC ED - EXTRAORDINARY	196,720.25	141,000.00	150,000.00	9,000.00	6.38		
10-3110	SPEC ED - PERSONNEL	388,880.81	288,000.00	294,000.00	6,000.00	2.08		
10-3145	SPEC ED - SUMMER SCHOOL	373.30	400.00	400.00	0.00	0.00		
10-3305	BI-LINGUAL EDUCATION	7,301.00	24,000.00	8,000.00	(16,000.00)	(66.67)		
20-3001	GENERAL STATE AID	322,237.42	320,000.00	320,000.00	0.00	0.00		
40-3500	STATE AID - REGULAR	234,605.40	172,000.00	180,000.00	8,000.00	4.65		
40-3510	STATE AID - SPECIAL ED	257,704.38	120,000.00	120,000.00	0.00	0.00		
3000 State Revenue		1,461,009.41	1,095,400.00	1,115,000.00	19,600.00	1.79	*	Source of Revenue
E.C.-Prevention Initiativ								
10-3950	SPEC EDUC. SEC 18-3	26,178.48	140,000.00	50,000.00	(90,000.00)	(64.29)		
10-3963	GRANTS - LIBRARY	1,016.09	1,000.00	1,000.00	0.00	0.00		
3700 E.C.-Prevention Initiativ		27,194.57	141,000.00	51,000.00	(90,000.00)	(63.83)	*	Source of Revenue
3000 State Revenue		1,488,203.98	1,236,400.00	1,166,000.00	(70,400.00)	(5.69)		Source of Revenue

Next Year Rev Budget by All Funds

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Lincolnshire-Prairie View SD #103

Federal Revenue 4000

Source of Revenue 4000 Federal Revenue

Account Number	Description	Year 07/01/2015 thru 06/30/2016	Revenue Budget	Next Yrs Budget Proposed Rev	Budget Amt Chng Rev	Percent Column 4 / Column 2 (4/2)		
Federal Revenue								
10-4215	SPECIAL MILK PROGRAM	6,378.40	10,000.00	9,000.00	(1,000.00)	(10.00)		
10-4300	TITLE I LOW INCOME	44,402.00	43,000.00	43,000.00	0.00	0.00		
10-4600	IDEA-FLOW THRU-PRESCHOOL	10,500.00	5,000.00	5,000.00	0.00	0.00		
10-4620	IDEA-FLOW THRU	220,832.00	220,000.00	220,000.00	0.00	0.00		
4000 Federal Revenue		282,112.40	278,000.00	277,000.00	(1,000.00)	(0.36)	*	Source of Revenue
Ve-II Voc Curriculum Ctr								
10-4909	TITLE III - LIPLEP	1,000.00	0.00	0.00	0.00	0.00		
10-4932	TITLE II	8,049.00	20,000.00	20,000.00	0.00	0.00		
10-4991	MEDICAID FUNDS	28,520.47	18,000.00	20,000.00	2,000.00	11.11		
4700 Ve-II Voc Curriculum Ctr		37,569.47	38,000.00	40,000.00	2,000.00	5.26	*	Source of Revenue
4000 Federal Revenue		319,681.87	316,000.00	317,000.00	1,000.00	0.32		Source of Revenue

Next Year Rev Budget by All Funds

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Sources of Funds 7000

Source of Revenue 7100 Transfers from Various Funds

Account Number	Description	Year 07/01/2015 thru 06/30/2016	Revenue Budget	Next Yrs Budget Proposed Rev	Budget Amt Chng Rev	Percent Column 4 / Column 2 (4/2)		
Transfers from Various Funds								
20-7110	ABATEMENT OF WORKING CASH	4,402,203.76	0.00	0.00	0.00	0.00		
70-7210	PRINCIPAL ON BONDS SOLD	4,400,000.00	0.00	0.00	0.00	0.00		
7100 Transfers from Various Funds		8,802,203.76	0.00	0.00	0.00	0.00	*	Source of Revenue
Transfers to Pay Principal on Capital Leases								
60-7840	FUND BAL TRANSF CAP PROJECTS	4,402,203.76	0.00	0.00	0.00	0.00		
70-7990	OTHER SOURCES	1,205.70	0.00	0.00	0.00	0.00		
7400 Transfers to Pay Principal on Capital Leases		4,403,409.46	0.00	0.00	0.00	0.00	*	Source of Revenue
7000 Sources of Funds		13,205,613.22	0.00	0.00	0.00	0.00		Source of Revenue
	Report Total:	30,741,966.66	31,268,000.00	31,807,200.00	539,200.00	1.72		

Next Year Rev Budget by Fund

Report as of: 6/30/2016

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Lincolnshire-Prairie View SD #103

Education Fund 10

Source of Revenue 1000 Local Revenue

Account Number	Description	Year 07/01/2015 thru 06/30/2016	Revenue Budget	Next Yrs Budget Proposed Rev	Budget Amt Chng Rev	Percent Column 4 / Column 2 (4/2)	
Local Revenue							
10-1110	EDUCATION LEVY	11,047,094.68	11,210,000.00	11,390,000.00	180,000.00	1.61	
10-1110-1	EDUCATION LEVY - NEXT YEAR	590,901.79	11,350,000.00	11,940,000.00	590,000.00	5.20	
10-1230	CPPRT	104,863.41	83,000.00	87,000.00	4,000.00	4.82	
10-1311	TUITION/FEES FULL DAY KDG	333,384.98	400,000.00	440,000.00	40,000.00	10.00	
10-1321	TUITION - SUMMER SCHOOL	85,561.08	145,000.00	80,000.00	(65,000.00)	(44.83)	
10-1510	INTEREST - ED FUND	55,838.46	40,000.00	60,000.00	20,000.00	50.00	
10-1711	ADMISSIONS - ATHLETIC	1,054.00	0.00	500.00	500.00	0.00	
10-1720	AFTER SCHOOL ACTIVITY FEES	13,761.00	9,000.00	12,000.00	3,000.00	33.33	
10-1721	TECHNOLOGY FEE	57,000.62	129,000.00	161,000.00	32,000.00	24.81	
10-1722	PE UNIFORM/LOCK FEE	3,506.00	6,000.00	6,000.00	0.00	0.00	
10-1723	FINE ARTS FEE	4,659.70	10,400.00	11,000.00	600.00	5.77	
10-1724	GRADUATION FEE	1,794.00	4,000.00	4,000.00	0.00	0.00	
10-1725	SP CLASSROOM PROJECT FEE	4,204.00	7,500.00	8,200.00	700.00	9.33	
10-1726	HD CLASSROOM PROJECT FEE	2,557.00	5,500.00	6,000.00	500.00	9.09	
10-1728	FIELD TRIP FEES	37,859.95	40,000.00	30,000.00	(10,000.00)	(25.00)	
10-1729	SALE OF ATHLETIC WEAR	577.28	3,000.00	3,000.00	0.00	0.00	
10-1790	103 CLUB FEES	510,491.05	420,000.00	460,000.00	40,000.00	9.52	
10-1791	STUDENT ID FEES/FINES	1,205.00	1,000.00	1,000.00	0.00	0.00	
10-1792	LIBRARY FEES/FINES	228.33	1,000.00	500.00	(500.00)	(50.00)	
10-1810	TEXTBOOKS	83,391.04	180,000.00	190,000.00	10,000.00	5.56	
10-1920	PTO/LEARNING FUND DONATIONS	23,811.25	20,000.00	25,000.00	5,000.00	25.00	
10-1921	OTHER DONATIONS	16,455.76	6,000.00	10,000.00	4,000.00	66.67	
10-1922	MISC DONATIONS	0.00	500.00	500.00	0.00	0.00	
10-1950	REFUND PRIOR YEARS EXPEND	11,792.08	1,000.00	5,000.00	4,000.00	400.00	
10-1991	PAYMENTS FROM OTHER DISTRICTS	23,541.56	540,000.00	540,000.00	0.00	0.00	
10-1992	OUTDOOR ED FEES	16,746.50	17,000.00	16,000.00	(1,000.00)	(5.88)	
10-1993	LOREDO TAFT REVENUE	36,670.00	33,000.00	35,000.00	2,000.00	6.06	
10-1999	OTHER LOCAL REVENUE	8,153.73	16,000.00	16,000.00	0.00	0.00	
1000 Local Revenue		13,077,104.25	24,677,900.00	25,537,700.00	859,800.00	3.48	* Source of Revenue
State Revenue							
10-3100	SPEC ED - PRIVATE FACILITY	53,186.85	30,000.00	42,600.00	12,600.00	42.00	
10-3105	SPEC ED - EXTRAORDINARY	196,720.25	141,000.00	150,000.00	9,000.00	6.38	
10-3110	SPEC ED - PERSONNEL	388,880.81	288,000.00	294,000.00	6,000.00	2.08	
10-3145	SPEC ED - SUMMER SCHOOL	373.30	400.00	400.00	0.00	0.00	
10-3305	BI-LINGUAL EDUCATION	7,301.00	24,000.00	8,000.00	(16,000.00)	(66.67)	
10-3950	SPEC EDUC. SEC 18-3	26,178.48	140,000.00	50,000.00	(90,000.00)	(64.29)	
10-3963	GRANTS - LIBRARY	1,016.09	1,000.00	1,000.00	0.00	0.00	
3000 State Revenue		673,656.78	624,400.00	546,000.00	(78,400.00)	(12.56)	* Source of Revenue

Next Year Rev Budget by Fund

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Lincolnshire-Prairie View SD #103

Education Fund 10

Source of Revenue 4000 Federal Revenue

Account Number	Description	Year 07/01/2015 thru 06/30/2016	Revenue Budget	Next Yrs Budget Proposed Rev	Budget Amt Chng Rev	Percent Column 4 / Column 2 (4/2)	
Federal Revenue							
10-4215	SPECIAL MILK PROGRAM	6,378.40	10,000.00	9,000.00	(1,000.00)	(10.00)	
10-4300	TITLE I LOW INCOME	44,402.00	43,000.00	43,000.00	0.00	0.00	
10-4600	IDEA-FLOW THRU-PRESCHOOL	10,500.00	5,000.00	5,000.00	0.00	0.00	
10-4620	IDEA-FLOW THRU	220,832.00	220,000.00	220,000.00	0.00	0.00	
10-4909	TITLE III - LIPLEP	1,000.00	0.00	0.00	0.00	0.00	
10-4932	TITLE II	8,049.00	20,000.00	20,000.00	0.00	0.00	
10-4991	MEDICAID FUNDS	28,520.47	18,000.00	20,000.00	2,000.00	11.11	
4000 Federal Revenue		319,681.87	316,000.00	317,000.00	1,000.00	0.32	* Source of Revenue
10 Education Fund		14,070,442.90	25,618,300.00	26,400,700.00	782,400.00	3.05	Fund

Next Year Rev Budget by Fund

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Oper, Build, & Maint Fund 20

Source of Revenue 1000 Local Revenue

Account Number	Description	Year 07/01/2015 thru 06/30/2016	Revenue Budget	Next Yrs Budget Proposed Rev	Budget Amt Chng Rev	Percent Column 4 / Column 2 (4/2)		
Local Revenue								
20-1111	O&M LEVY	1,105,816.60	1,100,000.00	1,110,000.00	10,000.00	0.91		
20-1111-1	O&M LEVY - NEXT YEAR	57,042.14	1,100,000.00	700,000.00	(400,000.00)	(36.36)		
20-1510	INTEREST - O&M FUND	9,224.24	100.00	2,000.00	1,900.00	1,900.00		
20-1910	BUILDING RENTAL	24,477.50	30,000.00	30,000.00	0.00	0.00		
20-1930	IMPACT FEES	42,325.87	60,000.00	85,000.00	25,000.00	41.67		
20-1999	OTHER LOCAL REVENUE	0.00	500.00	500.00	0.00	0.00		
1000 Local Revenue		1,238,886.35	2,290,600.00	1,927,500.00	(363,100.00)	(15.85)	*	Source of Revenue
State Revenue								
20-3001	GENERAL STATE AID	322,237.42	320,000.00	320,000.00	0.00	0.00		
3000 State Revenue		322,237.42	320,000.00	320,000.00	0.00	0.00	*	Source of Revenue
Sources of Funds								
20-7110	ABATEMENT OF WORKING CASH	4,402,203.76	0.00	0.00	0.00	0.00		
7000 Sources of Funds		4,402,203.76	0.00	0.00	0.00	0.00	*	Source of Revenue
20 Oper, Build, & Maint Fund		5,963,327.53	2,610,600.00	2,247,500.00	(363,100.00)	(13.91)		Fund

Next Year Rev Budget by Fund

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Debt Service Fund or Fund Group 30

Source of Revenue 1000 Local Revenue

Account Number	Description	Year 07/01/2015 thru 06/30/2016	Revenue Budget	Next Yrs Budget Proposed Rev	Budget Amt Chng Rev	Percent Column 4 / Column 2 (4/2)	
Local Revenue							
30-1112	DEBT SERVICES LEVY	162,364.87	164,000.00	186,000.00	22,000.00	13.41	
30-1112-1	DEBT SERVICES LEVY - NEXT YEAR	9,663.27	164,000.00	186,000.00	22,000.00	13.41	
30-1510	INTEREST - DEBT SERVICES FUND	13.30	100.00	100.00	0.00	0.00	
1000 Local Revenue		172,041.44	328,100.00	372,100.00	44,000.00	13.41	* Source of Revenue
30 Debt Service Fund or Fund Group		172,041.44	328,100.00	372,100.00	44,000.00	13.41	Fund

Next Year Rev Budget by Fund

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Transportation Fund 40

Source of Revenue 1000 Local Revenue

Account Number	Description	Year 07/01/2015 thru 06/30/2016	Revenue Budget	Next Yrs Budget Proposed Rev	Budget Amt Chng Rev	Percent Column 4 / Column 2 (4/2)		
Local Revenue								
40-1113	TRANS LEVY	625,026.77	630,000.00	730,000.00	100,000.00	15.87		
40-1113-1	TRANS LEVY - NEXT YEAR	38,869.42	730,000.00	657,000.00	(73,000.00)	(10.00)		
40-1415	PAID STUDENT TRIPS	0.00	11,000.00	6,500.00	(4,500.00)	(40.91)		
40-1421	SUMMER SCHOOL TRANS FEES	13,745.00	15,000.00	5,000.00	(10,000.00)	(66.67)		
40-1442	SPEC ED TRANS FEES OTHER DIST	0.00	30,000.00	0.00	(30,000.00)	(100.00)		
40-1510	INTEREST - TRANS FUND	4,443.31	300.00	1,500.00	1,200.00	400.00		
40-1950	REFUND PRIOR YEARS EXPEND	2,500.00	0.00	0.00	0.00	0.00		
40-1999	OTHER LOCAL REVENUES	1,946.52	500.00	1,000.00	500.00	100.00		
1000 Local Revenue		686,531.02	1,416,800.00	1,401,000.00	(15,800.00)	(1.12)	*	Source of Revenue
State Revenue								
40-3500	STATE AID - REGULAR	234,605.40	172,000.00	180,000.00	8,000.00	4.65		
40-3510	STATE AID - SPECIAL ED	257,704.38	120,000.00	120,000.00	0.00	0.00		
3000 State Revenue		492,309.78	292,000.00	300,000.00	8,000.00	2.74	*	Source of Revenue
40 Transportation Fund		1,178,840.80	1,708,800.00	1,701,000.00	(7,800.00)	(0.46)		Fund

Next Year Rev Budget by Fund

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I.M.R.F./Soc. Sec. Fund 50

Source of Revenue 1000 Local Revenue

Account Number	Description	Year 07/01/2015 thru 06/30/2016	Revenue Budget	Next Yrs Budget Proposed Rev	Budget Amt Chng Rev	Percent Column 4 / Column 2 (4/2)	
Local Revenue							
50-1114	IMRF LEVY	300,037.75	300,000.00	260,000.00	(40,000.00)	(13.33)	
50-1114-1	IMRF LEVY - NEXT YEAR	14,278.56	264,000.00	300,000.00	36,000.00	13.64	
50-1150	SOC. SECURITY LEVY	191,827.62	190,000.00	195,000.00	5,000.00	2.63	
50-1150-1	SOC. SECURITY LEVY - NEXT YEAR	10,384.41	190,000.00	300,000.00	110,000.00	57.89	
50-1190	SEDOL IMRF LEVY	30,763.46	31,000.00	0.00	(31,000.00)	(100.00)	
50-1230	CPPRT	0.00	27,000.00	26,000.00	(1,000.00)	(3.70)	
50-1510	INTEREST - FUND 50	1,731.65	100.00	1,200.00	1,100.00	1,100.00	
1000 Local Revenue		549,023.45	1,002,100.00	1,082,200.00	80,100.00	7.99	* Source of Revenue
50 I.M.R.F./Soc. Sec. Fund		549,023.45	1,002,100.00	1,082,200.00	80,100.00	7.99	Fund

Next Year Rev Budget by Fund

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Lincolnshire-Prairie View SD #103

Capital Projects Fund or Fund Group 60

Source of Revenue 1000 Local Revenue

Account Number	Description	Year 07/01/2015 thru 06/30/2016	Revenue Budget	Next Yrs Budget Proposed Rev	Budget Amt Chng Rev	Percent Column 4 / Column 2 (4/2)		
Local Revenue								
60-1510	INTEREST - FUND 60	1,802.71	0.00	2,500.00	2,500.00	0.00		
1000 Local Revenue		1,802.71	0.00	2,500.00	2,500.00	0.00	*	Source of Revenue
Sources of Funds								
60-7840	FUND BAL TRANSF CAP PROJECTS	4,402,203.76	0.00	0.00	0.00	0.00		
7000 Sources of Funds		4,402,203.76	0.00	0.00	0.00	0.00	*	Source of Revenue
60 Capital Projects Fund or Fund Group		4,404,006.47	0.00	2,500.00	2,500.00	0.00		Fund

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Next Year Rev Budget by Fund

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Working Cash Fund 70

Source of Revenue 1000 Local Revenue

Account Number	Description	Year 07/01/2015 thru 06/30/2016	Revenue Budget	Next Yrs Budget Proposed Rev	Budget Amt Chng Rev	Percent Column 4 / Column 2 (4/2)		
Local Revenue								
70-1510	INTEREST - WORKING CASH FUND	3,078.37	100.00	1,200.00	1,100.00	1,100.00		
1000 Local Revenue		3,078.37	100.00	1,200.00	1,100.00	1,100.00	*	Source of Revenue
Sources of Funds								
70-7210	PRINCIPAL ON BONDS SOLD	4,400,000.00	0.00	0.00	0.00	0.00		
70-7990	OTHER SOURCES	1,205.70	0.00	0.00	0.00	0.00		
7000 Sources of Funds		4,401,205.70	0.00	0.00	0.00	0.00	*	Source of Revenue
70 Working Cash Fund		4,404,284.07	100.00	1,200.00	1,100.00	1,100.00		Fund
	Report Total:	30,741,966.66	31,268,000.00	31,807,200.00	539,200.00	1.72		

Expenditures by Function All Funds High Summary

Acct	Account Description	FY 2016 YTD Activity	FY 2016 Budget	FY 2017 Tent. Budget	Change in Budget	% Change	Notes
1000	Instruction	13,925,644.00	15,549,910.00	15,724,060.00	174,150.00	1%	
2000	Support Services	12,574,341.02	13,765,886.00	22,239,426.00	8,473,540.00	62%	$8.5 Million for Construction Project
3000	Community Services	296,672.75	348,300.00	323,700.00	(24,600.00)	-7%	Based on anticipated usage
4000	Nonprogrammed Charges	616,982.53	761,000.00	730,000.00	(31,000.00)	-4%	No SEDOL IMRF anymore!!
5000	Debt Services	840,097.97	865,025.00	874,900.00	9,875.00	1%	
Total		**28,253,738.00**	**31,290,121.00**	**39,892,086.00**	**8,601,965.00**	**27%**	

Expenditures by Function All Funds

Acct	Account Description	FY 2015 YTD Activity	FY 2015 Budget	FY 2016 Tent. Budget	Change in Budget	% Change	Notes
1100	Regular K-12 Programs	743,500.04	717,000.00	578,240.00	(138,760.00)	-19%	decreased ERO offset with inc post-retirement ben
1111	Sprague	2,401,255.71	2,584,350.00	2,663,325.00	78,975.00	3%	
1112	Half Day	1,637,223.87	1,816,610.00	1,842,825.00	26,215.00	1%	
1120	Daniel Wright	3,532,122.04	4,053,500.00	3,877,170.00	(176,330.00)	-4%	Overbudgeted; decreased medical insurance
1150	P.E. Program	742,403.53	828,200.00	804,200.00	(24,000.00)	-3%	Decreased medical; consolidate Post-retirement ben
1190	Music Program	617,931.18	705,300.00	664,400.00	(40,900.00)	-6%	Retiree replacement
1200	Special Ed Programs K-12	1,671,136.20	1,932,500.00	2,200,900.00	268,400.00	14%	Increased FTE; Medical insurance
1201	Special Ed ESY	8,465.10	36,600.00	41,600.00	5,000.00	14%	Est. increase based on add'l Guided classroom
1220	Guided Program	230,251.60	254,800.00	429,500.00	174,700.00	69%	Expanded Guided program
1221	Guided ESY	1,780.06	17,300.00	25,900.00	8,600.00	50%	Est. increase based on add'l Guided classroom
1225	Special Education Programs Pre-K	295,501.32	331,900.00	306,000.00	(25,900.00)	-8%	Retiree replacement
1250	Remedial and Supplemental Programs K-12	812,219.74	906,000.00	934,800.00	28,800.00	3%	
1500	AthleticPrograms	131,865.11	143,600.00	128,800.00	(14,800.00)	-10%	Adjusted expected need; moved PE uniforms
1550	Academic Competitions	24,978.99	23,000.00	26,000.00	3,000.00	13%	Increased utilization
1600	Summer School Programs	117,001.01	90,650.00	88,200.00	(2,450.00)	**-3%**	
1650	Gifted Programs	306,470.04	324,500.00	294,900.00	(29,600.00)	-9%	Retiree replacement
1800	Bilingual Programs	485,652.87	534,100.00	567,300.00	33,200.00	6%	Retirement track
1912	Special Education Programs K-12 - Private Tuition	165,885.59	250,000.00	250,000.00	-	0%	
1000	**Instruction**	**13,925,644.00**	**15,549,910.00**	**15,724,060.00**	**174,150.00**	**1%**	
2110	Social Work Services	530,572.73	568,900.00	570,800.00	1,900.00	0%	
2130	Health Services	465,005.94	503,780.00	584,950.00	81,170.00	16%	Increased PT FTE
2140	Psychological Services	272,223.85	318,700.00	384,200.00	65,500.00	21%	Increased FTE
2150	Speech Pathology & Audiology Services	358,517.26	457,300.00	489,500.00	32,200.00	7%	Increased FTE
2190	After School Activities	32,898.13	33,200.00	31,600.00	(1,600.00)	-5%	
2192	Outdoor Education	56,980.55	65,300.00	65,800.00	500.00	1%	
2210	Improvement Inst Serv	716,655.67	789,790.00	814,130.00	24,340.00	3%	
2211	Improvement Inst Serv Other	59,917.71	103,000.00	85,700.00	(17,300.00)	-17%	Adjusted based on Title grants
2215	Improv. Inst. from Grants	38,935.35	19,500.00	31,500.00	12,000.00	62%	Based on anticipated donations
2220	Educational Media Services	446,436.37	515,200.00	526,000.00	10,800.00	2%	
2230	Assessment/Testing	63,252.19	53,100.00	52,200.00	(900.00)	-2%	
2310	Board of Education Services	217,445.48	353,500.00	236,800.00	(116,700.00)	-33%	Decreased architectural and Depke
2320	Executive Administration Services	350,049.60	382,020.00	385,210.00	3,190.00	1%	
2330	Service Area Administrative Services	399,746.02	444,550.00	454,570.00	10,020.00	2%	
2360	Tort Immunity Functions	301,657.00	342,300.00	342,300.00	-	0%	
2410	Office of the Principal Services	1,274,643.76	1,396,000.00	1,362,000.00	(34,000.00)	-2%	Consolidation of copiers
2510	Direction of Business Support Services	203,182.10	222,900.00	237,570.00	14,670.00	7%	increased retiree insurance
2520	Fiscal Services	444,292.68	524,700.00	491,800.00	(32,900.00)	-6%	Adjusted need
2530	Facilities Acq.Const Serv	506,735.91	600,000.00	8,500,000.00	7,900,000.00	1317%	Construction Project
2540	Operation & Maintenance of Facilities	2,304,255.18	2,592,860.00	3,164,230.00	571,370.00	**22%**	Consolidation of copiers; Inc for Construction
2550	Pupil Transportation Ser	1,896,455.71	2,008,736.00	1,968,816.00	(39,920.00)	-2%	
2551	Pupil Transportation Serv. Summer	14,701.56	35,800.00	34,000.00	(1,800.00)	**-5%**	
2560	Food Services	40,468.42	51,600.00	50,800.00	(800.00)	-2%	
2620	Plng/Resch/Dev/Eval Ser	44,389.65	45,000.00	51,600.00	6,600.00	15%	Reclassed Crown Global test from 2310
2630	Information Services	74,928.72	83,250.00	85,300.00	2,050.00	**2%**	

Expenditures by Function All Funds

Acct	Account Description	FY 2015 YTD Activity	FY 2015 Budget	FY 2016 Tent. Budget	Change in Budget	% Change	Notes
2640	Information Services	-	-	14,850.00	14,850.00	**New**	Reclassed from Fiscal Services; Wellness
2660	Date Processing Services	1,152,059.77	1,254,900.00	1,223,200.00	(31,700.00)	-3%	
2690	Other Support Services-Admin.	307,933.71	-	-	-		
2000	**Support Services**	**12,574,341.02**	**13,765,886.00**	**22,239,426.00**	**8,473,540.00**	**62%**	**Construction Project**
3500	Custody/Child Care Serv	296,672.75	348,300.00	323,700.00	(24,600.00)	-7%	Based on anticipated usage
3000	**Community Services**	**296,672.75**	**348,300.00**	**323,700.00**	**(24,600.00)**	**-7%**	**Based on anticipated usage**
4120	Payments Sp Ed Programs	369,203.00	311,000.00	280,000.00	(31,000.00)	-10%	No SEDOL IMRF anymore!!
4220	Payments for Special Education Programs - Tuition	247,779.53	450,000.00	450,000.00	-	0%	
4000	**Nonprogrammed Charges**	**616,982.53**	**761,000.00**	**730,000.00**	**(31,000.00)**	**-4%**	**No SEDOL IMRF anymore!!**
5220	General Obligations Bonds	119,514.16	82,280.00	244,500.00	162,220.00	**197%**	Based on debt payment schedule
5270	Capital Leases, Installment Purchase Agreements	9,132.93	7,000.00	4,900.00	(2,100.00)	-30%	Based on debt payment schedule
5290	Other Interest on Long-Term Debt	-	92,445.00	53,500.00	(38,945.00)	**-42%**	Based on debt payment schedule
5320	General Obligation Bonds	415,000.00	245,000.00	265,000.00	20,000.00	**8%**	Based on debt payment schedule
5370	Capital Leases, Installment Purchase Agreement	294,459.23	301,900.00	145,500.00	(156,400.00)	**-52%**	Apple lease paid off FY 16
5390	Other Principal on Long Term Debt	-	135,000.00	160,000.00	25,000.00	**19%**	Based on debt payment schedule
5400	Debt Service Other	1,991.65	1,400.00	1,500.00	100.00	**7%**	
5000	**Debt Services**	**840,097.97**	**865,025.00**	**874,900.00**	**9,875.00**	**1%**	
Total		**28,253,738.00**	**31,290,121.00**	**39,892,086.00**	**8,601,965.00**	**27%**	**Construction Project**

Next Year Exp Budget by Func All Funds

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Lincolnshire-Prairie View SD #103

Instruction 1000

Function 1100 Regular K-12 Programs

Account Number	Description	Year 07/01/2015 thru 06/30/2016	Current Budget	Next Yrs Budget Proposed	Budget Amt Change	Percent Column 4 / Column 2 (4/2)	
Regular K-12 Programs							
10-1100-112	SALARIES - LANE CHANGES	3,403.31	23,000.00	23,000.00	0.00	0.00	
10-1100-122	SALARIES - LONG TERM SUBS	241,658.07	173,100.00	173,100.00	0.00	0.00	
10-1100-211	TRS	2,930.76	2,800.00	2,800.00	0.00	0.00	
10-1100-215	TRS ERO PAYMENT	368,283.34	370,000.00	104,000.00	(266,000.00)	(71.89)	
10-1100-220	SALARIES - LONG TERM SUBS	7,744.77	10,000.00	10,500.00	500.00	5.00	
10-1100-221	SALARIES - LONG TERM SUBS (BLI	176.23	0.00	0.00	0.00	0.00	
10-1100-231	POST-RETIREMENT BENEFITS	0.00	0.00	94,000.00	94,000.00	0.00	
10-1100-392	SERVICE AGREEMENTS	36,773.13	30,200.00	62,940.00	32,740.00	108.41	
10-1100-420	TEXTBOOKS	78,016.77	100,000.00	100,000.00	0.00	0.00	
10-1100-490	RIVERSHIRE SUPPLIES	683.75	5,000.00	5,000.00	0.00	0.00	
50-1100-212	SALARIES - LONG TERM SUBS (BIM	245.50	0.00	0.00	0.00	0.00	
50-1100-213	SALARIES - LONG TERM SUBS (FR)	134.54	0.00	0.00	0.00	0.00	
50-1100-214	MEDICARE ONLY	3,449.87	2,900.00	2,900.00	0.00	0.00	
1100 Regular K-12 Programs		743,500.04	717,000.00	578,240.00	(138,760.00)	(19.35)	* Function
Sprague							
10-1111-112	SALARIES - TEACHERS (SP)	1,644,802.58	1,767,400.00	1,835,300.00	67,900.00	3.84	
10-1111-113	EXTRA DUTY STIPENDS - CERT.	14,804.61	30,000.00	30,000.00	0.00	0.00	
10-1111-115	SALARIES - ASSOCIATES (SP)	137,318.35	138,000.00	185,000.00	47,000.00	34.06	
10-1111-122	SALARIES - SUBSTITUTES	30,760.00	30,000.00	30,000.00	0.00	0.00	
10-1111-123	SALARIES - SUBS CLASSIFIED	30,373.00	10,000.00	15,000.00	5,000.00	50.00	
10-1111-211	TRS	25,761.44	25,300.00	27,000.00	1,700.00	6.72	
10-1111-220	MEDICAL INSURANCE	277,318.32	340,000.00	300,000.00	(40,000.00)	(11.76)	
10-1111-221	LIFE INSURANCE	4,283.58	5,000.00	5,700.00	700.00	14.00	
10-1111-225	RETIREE INSURANCE	21,575.09	23,500.00	14,700.00	(8,800.00)	(37.45)	
10-1111-230	TUITION REIMBURSEMENT	17,820.00	10,000.00	15,000.00	5,000.00	50.00	
10-1111-231	POST-RETIREMENT BENEFITS	17,459.38	12,000.00	0.00	(12,000.00)	(100.00)	
10-1111-314	CONTRACTED SERVICES	0.00	5,000.00	4,000.00	(1,000.00)	(20.00)	
10-1111-332	TRAVEL	0.00	100.00	100.00	0.00	0.00	
10-1111-390	OTHER PURCHASED SERVICES	11,664.60	13,000.00	13,000.00	0.00	0.00	
10-1111-410	SUPPLIES - GENERAL K-2	10,484.54	12,850.00	13,500.00	650.00	5.06	
10-1111-411	ART SUPPLIES	5,127.71	6,300.00	6,300.00	0.00	0.00	
10-1111-412	PAPER - WRITING	6,988.43	9,500.00	9,500.00	0.00	0.00	
10-1111-413	SPANISH SUPPLIES	3,281.36	4,000.00	0.00	(4,000.00)	(100.00)	
10-1111-414	CLASSROOM PROJECT SUPPLIES	5,041.23	7,500.00	8,200.00	700.00	9.33	
10-1111-415	SCIENCE SUPPLIES	1,146.82	4,500.00	2,000.00	(2,500.00)	(55.56)	
10-1111-416	SOCIAL STUDIES SUPPLIES	3,956.58	1,600.00	5,000.00	3,400.00	212.50	
10-1111-417	LANG. ARTS/READING SUPPLIES	35,018.95	26,000.00	24,000.00	(2,000.00)	(7.69)	
10-1111-418	MATH/COMPUTER SUPPLIES	10,587.87	17,000.00	12,000.00	(5,000.00)	(29.41)	

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Instruction 1000

Function 1111 Sprague

Account Number	Description	Year 07/01/2015 thru 06/30/2016	Current Budget	Next Yrs Budget Proposed	Budget Amt Change	Percent Column 4 / Column 2 (4/2)	
10-1111-419	SUPPLIES - OTHER	28,637.82	27,900.00	38,625.00	10,725.00	38.44	
10-1111-700	NON-CAPITALIZED EQUIPMENT	5,734.85	0.00	0.00	0.00	0.00	
50-1111-212	IMRF	17,281.09	20,000.00	26,600.00	6,600.00	33.00	
50-1111-213	SOC. SECURITY	10,230.09	11,400.00	15,300.00	3,900.00	34.21	
50-1111-214	MEDICARE ONLY	23,797.42	26,500.00	27,500.00	1,000.00	3.77	
1111 Sprague		2,401,255.71	2,584,350.00	2,663,325.00	78,975.00	3.06	* Function
Half Day							
10-1112-112	SALARIES - TEACHERS (HD)	1,313,109.02	1,398,900.00	1,435,100.00	36,200.00	2.59	
10-1112-113	EXTRA DUTY STIPENDS - CERT.	12,505.08	20,000.00	20,000.00	0.00	0.00	
10-1112-114	EXTRA DUTY STIPENDS - CLASSF`D	0.00	1,300.00	1,300.00	0.00	0.00	
10-1112-122	SALARIES - SUBSTITUTES	17,388.00	32,000.00	28,000.00	(4,000.00)	(12.50)	
10-1112-123	SALARIES - SUBS CLASSIFIED	3,425.00	4,000.00	5,000.00	1,000.00	25.00	
10-1112-211	TRS	20,120.76	20,100.00	21,100.00	1,000.00	4.98	
10-1112-220	MEDICAL INSURANCE	164,441.73	180,100.00	180,000.00	(100.00)	(0.06)	
10-1112-221	LIFE INSURANCE	3,058.22	3,600.00	4,000.00	400.00	11.11	
10-1112-225	RETIREE INSURANCE	8,451.85	10,500.00	15,600.00	5,100.00	48.57	
10-1112-230	TUITION REIMBURSEMENT	11,921.50	6,000.00	10,000.00	4,000.00	66.67	
10-1112-231	POST-RETIREMENT BENEFITS	17,400.00	18,000.00	0.00	(18,000.00)	(100.00)	
10-1112-314	CONTRACTED SERVICES	845.00	1,400.00	1,000.00	(400.00)	(28.57)	
10-1112-332	TRAVEL	233.72	100.00	100.00	0.00	0.00	
10-1112-390	OTHER PURCHASED SERVICES	1,699.84	8,000.00	8,000.00	0.00	0.00	
10-1112-410	SUPPLIES - GENERAL 3-4	6,353.83	9,550.00	9,000.00	(550.00)	(5.76)	
10-1112-411	ART SUPPLIES	5,165.47	7,000.00	7,000.00	0.00	0.00	
10-1112-413	SPANISH SUPPLIES	26.94	3,000.00	1,625.00	(1,375.00)	(45.83)	
10-1112-414	CLASSROOM PROJECT SUPPLIES	3,190.69	5,500.00	6,000.00	500.00	9.09	
10-1112-414-1	FIELD TRIP SUPPLIES - STUD. PD	395.80	1,000.00	1,000.00	0.00	0.00	
10-1112-415	SCIENCE SUPPLIES	4,308.70	9,760.00	10,500.00	740.00	7.58	
10-1112-416	SOCIAL STUDIES SUPPLIES	5,184.44	10,000.00	10,500.00	500.00	5.00	
10-1112-417	LANG. ARTS/READING SUPPLIES	9,207.34	12,200.00	12,500.00	300.00	2.46	
10-1112-418	MATH/COMPUTER SUPPLIES	4,889.64	12,200.00	12,500.00	300.00	2.46	
10-1112-419	SUPPLIES - OTHER	4,619.78	20,000.00	20,000.00	0.00	0.00	
50-1112-212	IMRF	0.00	800.00	900.00	100.00	12.50	
50-1112-213	SOC. SECURITY	322.68	500.00	500.00	0.00	0.00	
50-1112-214	MEDICARE ONLY	18,958.84	21,100.00	21,600.00	500.00	2.37	
1112 Half Day		1,637,223.87	1,816,610.00	1,842,825.00	26,215.00	1.44	* Function
Daniel Wright							
10-1120-112	SALARIES - TEACHERS (DW)	2,767,038.08	3,141,900.00	3,032,400.00	(109,500.00)	(3.49)	
10-1120-113	EXTRA DUTY STIPENDS - CERT.	25,521.15	58,000.00	58,000.00	0.00	0.00	
10-1120-114	EXTRA DUTY STIPENDS - CLASSF`D	5,660.64	5,000.00	5,000.00	0.00	0.00	

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Instruction 1000

Function 1120 Daniel Wright

Account Number	Description	Year 07/01/2015 thru 06/30/2016	Current Budget	Next Yrs Budget Proposed	Budget Amt Change	Percent Column 4 / Column 2 (4/2)	
10-1120-122	SALARIES - SUBSTITUTES	45,644.24	55,000.00	55,000.00	0.00	0.00	
10-1120-123	SALARIES - SUBS CLASSIFIED	26,218.50	10,000.00	12,000.00	2,000.00	20.00	
10-1120-211	TRS	43,425.34	45,000.00	44,700.00	(300.00)	(0.67)	
10-1120-220	MEDICAL INSURANCE	349,609.80	453,600.00	400,000.00	(53,600.00)	(11.82)	
10-1120-221	LIFE INSURANCE	6,496.31	7,900.00	8,400.00	500.00	6.33	
10-1120-225	RETIREE INSURANCE	39,556.01	52,800.00	45,000.00	(7,800.00)	(14.77)	
10-1120-230	TUITION REIMBURSEMENT	53,168.97	25,000.00	30,000.00	5,000.00	20.00	
10-1120-332	TRAVEL	764.16	200.00	400.00	200.00	100.00	
10-1120-390	OTHER PURCHASED SERVICES	11,487.00	16,000.00	16,000.00	0.00	0.00	
10-1120-392	SERVICE AGREEMENTS	0.00	1,500.00	1,000.00	(500.00)	(33.33)	
10-1120-410	SUPPLIES - GENERAL 5-8	10,360.41	19,900.00	20,250.00	350.00	1.76	
10-1120-411	CREATIVE ART SUPPLIES	14,786.14	25,000.00	20,000.00	(5,000.00)	(20.00)	
10-1120-413	SPANISH SUPPLIES	4,957.63	7,000.00	0.00	(7,000.00)	(100.00)	
10-1120-415	SCIENCE SUPPLIES	9,399.99	10,700.00	11,000.00	300.00	2.80	
10-1120-416	SOCIAL STUDIES SUPPLIES	504.00	500.00	1,100.00	600.00	120.00	
10-1120-417	LANG. ARTS/READING SUPPLIES	3,229.35	500.00	4,000.00	3,500.00	700.00	
10-1120-418	MATH/COMPUTER SUPPLIES	2,099.99	1,500.00	2,000.00	500.00	33.33	
10-1120-419	SUPPLIES - OTHER	38,810.44	39,000.00	33,520.00	(5,480.00)	(14.05)	
10-1120-420	TEXTBOOKS	18,726.16	17,000.00	18,000.00	1,000.00	5.88	
10-1120-490	GRADUATION EXPENSE	8,277.51	10,000.00	10,000.00	0.00	0.00	
10-1120-700	NON-CAPITALIZED EQUIPMENT	4,428.33	0.00	0.00	0.00	0.00	
50-1120-212	IMRF	0.00	2,100.00	2,300.00	200.00	9.52	
50-1120-213	SOC. SECURITY	2,361.27	1,200.00	1,400.00	200.00	16.67	
50-1120-214	MEDICARE ONLY	39,590.62	47,200.00	45,700.00	(1,500.00)	(3.18)	
1120 Daniel Wright		3,532,122.04	4,053,500.00	3,877,170.00	(176,330.00)	(4.35)	* Function
P.E. Program							
10-1150-112	SALARIES - P.E. TEACHERS	535,932.93	580,400.00	594,900.00	14,500.00	2.50	
10-1150-115	SALARIES - P.E. CLASSIFIED	36,240.64	42,400.00	44,000.00	1,600.00	3.77	
10-1150-211	TRS	7,875.67	8,100.00	8,500.00	400.00	4.94	
10-1150-220	MEDICAL INSURANCE	112,069.85	143,100.00	120,000.00	(23,100.00)	(16.14)	
10-1150-221	LIFE INSURANCE	1,194.69	1,600.00	1,800.00	200.00	12.50	
10-1150-231	POST-RETIREMENT BENEFITS	25,000.00	25,000.00	0.00	(25,000.00)	(100.00)	
10-1150-410	SUPPLIES - GENERAL	9,520.90	10,000.00	0.00	(10,000.00)	(100.00)	
10-1150-410-1	GENERAL SUPPLIES - SP	0.00	0.00	2,500.00	2,500.00	0.00	
10-1150-410-2	GENERAL SUPPLIES - HD	0.00	0.00	2,500.00	2,500.00	0.00	
10-1150-410-3	GENERAL SUPPLIES - DW	0.00	0.00	6,000.00	6,000.00	0.00	
10-1150-414	SUPPLIES - STUDENT PAID	0.00	0.00	6,000.00	6,000.00	0.00	
50-1150-212	IMRF	4,997.41	5,800.00	5,900.00	100.00	1.72	
50-1150-213	SOC. SECURITY	2,212.45	3,300.00	3,400.00	100.00	3.03	

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Function 1150 P.E. Program

Account Number	Description	Year 07/01/2015 thru 06/30/2016	Current Budget	Next Yrs Budget Proposed	Budget Amt Change	Percent Column 4 / Column 2 (4/2)	
50-1150-214	MEDICARE ONLY	7,358.99	8,500.00	8,700.00	200.00	2.35	
1150 P.E. Program		742,403.53	828,200.00	804,200.00	(24,000.00)	(2.90)	* Function
Music Program							
10-1190-112	SALARIES - TEACHERS (MUSIC)	527,223.42	575,400.00	543,600.00	(31,800.00)	(5.53)	
10-1190-113	EXTRA DUTY STIPENDS - CERT.	0.00	10,000.00	0.00	(10,000.00)	(100.00)	
10-1190-122	SALARIES - SUBSTITUTES	4,408.00	3,600.00	4,000.00	400.00	11.11	
10-1190-211	TRS	7,518.82	8,200.00	7,800.00	(400.00)	(4.88)	
10-1190-220	MEDICAL INSURANCE	41,479.79	50,400.00	48,000.00	(2,400.00)	(4.76)	
10-1190-221	LIFE INSURANCE	1,242.67	1,500.00	1,500.00	0.00	0.00	
10-1190-225	RETIREE INSURANCE	10,960.26	14,100.00	19,600.00	5,500.00	39.01	
10-1190-319	REPAIR SERVICES	1,837.58	4,000.00	3,500.00	(500.00)	(12.50)	
10-1190-332	TRAVEL	66.75	100.00	0.00	(100.00)	(100.00)	
10-1190-390	OTHER PURCHASED SERVICES	1,882.50	7,500.00	7,000.00	(500.00)	(6.67)	
10-1190-410-1	SUPPLIES - SP	867.01	1,100.00	1,100.00	0.00	0.00	
10-1190-410-2	SUPPLIES - HD	989.17	2,000.00	1,500.00	(500.00)	(25.00)	
10-1190-410-3	SUPPLIES - DW	5,732.99	7,200.00	7,200.00	0.00	0.00	
10-1190-414	SUPPLIES - STUDENT PAID	509.32	600.00	600.00	0.00	0.00	
10-1190-490	MUSICAL SUPPLIES	2,040.92	5,000.00	5,000.00	0.00	0.00	
10-1190-640	DUES AND FEES	1,502.00	2,000.00	2,000.00	0.00	0.00	
10-1190-700	NON-CAPITALIZED EQUIPMENT	2,028.00	4,000.00	4,000.00	0.00	0.00	
50-1190-213	SOC. SECURITY	23.18	0.00	0.00	0.00	0.00	
50-1190-214	MEDICARE ONLY	7,618.80	8,600.00	8,000.00	(600.00)	(6.98)	
1190 Music Program		617,931.18	705,300.00	664,400.00	(40,900.00)	(5.80)	* Function
Special Ed Programs K-12							
10-1200-112	SALARIES - TEACHERS (SPEC ED)	1,030,839.16	1,167,400.00	1,199,000.00	31,600.00	2.71	
10-1200-113	HOMEBOUND TUTOR	4,630.00	2,000.00	4,000.00	2,000.00	100.00	
10-1200-115	SALARIES - ASSOCIATES	173,753.39	202,000.00	307,000.00	105,000.00	51.98	
10-1200-122	SALARIES - SUBSTITUTES	7,967.50	10,000.00	10,000.00	0.00	0.00	
10-1200-123	SALARIES - SUBS CLASSIFIED	18,202.50	12,000.00	15,000.00	3,000.00	25.00	
10-1200-211	TRS	15,713.65	17,000.00	18,800.00	1,800.00	10.59	
10-1200-220	MEDICAL INSURANCE	322,114.12	392,500.00	485,000.00	92,500.00	23.57	
10-1200-221	LIFE INSURANCE	3,101.45	4,100.00	5,100.00	1,000.00	24.39	
10-1200-225	RETIREE INSURANCE	2,326.18	9,400.00	9,400.00	0.00	0.00	
10-1200-230	TUITION REIMBURSEMENT	100.00	0.00	0.00	0.00	0.00	
10-1200-314	CONSULTANTS	21,512.31	12,000.00	23,000.00	11,000.00	91.67	
10-1200-332	TRAVEL	205.63	600.00	800.00	200.00	33.33	
10-1200-392	SERVICE AGREEMENTS	1,821.00	4,000.00	3,800.00	(200.00)	(5.00)	
10-1200-410	SUPPLIES - GENERAL	13,285.56	27,000.00	25,000.00	(2,000.00)	(7.41)	
10-1200-700	NON-CAPITALIZED EQUIPMENT	2,300.97	10,000.00	10,000.00	0.00	0.00	

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Instruction 1000

Function 1200 Special Ed Programs K-12

Account Number	Description	Year 07/01/2015 thru 06/30/2016	Current Budget	Next Yrs Budget Proposed	Budget Amt Change	Percent Column 4 / Column 2 (4/2)		
50-1200-212	IMRF	24,874.51	28,900.00	42,700.00	13,800.00	47.75		
50-1200-213	SOC. SECURITY	13,784.03	16,400.00	24,700.00	8,300.00	50.61		
50-1200-214	MEDICARE ONLY	14,604.24	17,200.00	17,600.00	400.00	2.33		
1200 Special Ed Programs K-12		1,671,136.20	1,932,500.00	2,200,900.00	268,400.00	13.89	*	Function
Special Ed ESY								
10-1201-112	SALARIES - SPED ESY	7,792.86	30,000.00	35,000.00	5,000.00	16.67		
10-1201-115	SALARIES - SPED ESY ASSOC	399.25	4,500.00	4,500.00	0.00	0.00		
10-1201-390	OTHER PURCHASED SERVICES	0.00	500.00	500.00	0.00	0.00		
50-1201-212	IMRF	11.00	700.00	600.00	(100.00)	(14.29)		
50-1201-213	SOC. SECURITY	178.60	400.00	400.00	0.00	0.00		
50-1201-214	MEDICARE ONLY	83.39	500.00	600.00	100.00	20.00		
1201 Special Ed ESY		8,465.10	36,600.00	41,600.00	5,000.00	13.66	*	Function
Guided Program								
10-1220-112	SALARIES - TEACHERS (GUIDED)	46,358.41	50,300.00	108,000.00	57,700.00	114.71		
10-1220-115	SALARIES - GUIDED ASSOCIATES	133,383.02	160,000.00	248,000.00	88,000.00	55.00		
10-1220-211-1	SALARIES - GUIDED ASSOCIA (BTH	38.60	0.00	0.00	0.00	0.00		
10-1220-220	MEDICAL INSURANCE	22,059.62	9,800.00	20,000.00	10,200.00	104.08		
10-1220-221	SALARIES - GUIDED ASSOCIA (BLI	109.62	0.00	0.00	0.00	0.00		
50-1220-212	IMRF	17,767.81	21,600.00	32,900.00	11,300.00	52.31		
50-1220-213	SOC. SECURITY	9,879.49	12,300.00	19,000.00	6,700.00	54.47		
50-1220-214	MEDICARE ONLY	655.03	800.00	1,600.00	800.00	100.00		
1220 Guided Program		230,251.60	254,800.00	429,500.00	174,700.00	68.56	*	Function
Guided ESY								
10-1221-112	SALARIES - GUIDED ESY	240.00	5,000.00	7,500.00	2,500.00	50.00		
10-1221-115	SALARIES - GUIDED ESY ASSOC	1,327.68	10,000.00	15,000.00	5,000.00	50.00		
50-1221-212	IMRF	107.54	1,400.00	2,000.00	600.00	42.86		
50-1221-213	SOC. SECURITY	101.39	800.00	1,200.00	400.00	50.00		
50-1221-214	MEDICARE ONLY	3.45	100.00	200.00	100.00	100.00		
1221 Guided ESY		1,780.06	17,300.00	25,900.00	8,600.00	49.71	*	Function
Special Education Programs Pre-K								
10-1225-112	SALARIES - TEACHERS (EC)	194,970.76	223,200.00	161,900.00	(61,300.00)	(27.46)		
10-1225-115	SALARIES - ASSOCIATES	44,684.19	37,100.00	73,500.00	36,400.00	98.11		
10-1225-211	TRS	2,676.17	3,100.00	2,300.00	(800.00)	(25.81)		
10-1225-220	MEDICAL INSURANCE	36,628.91	45,600.00	45,600.00	0.00	0.00		
10-1225-221	LIFE INSURANCE	496.80	700.00	800.00	100.00	14.29		
10-1225-410	SUPPLIES	3,794.77	4,000.00	4,000.00	0.00	0.00		
10-1225-500	CAPITAL OUTLAY	0.00	7,000.00	0.00	(7,000.00)	(100.00)		

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Instruction 1000

Function 1225 Special Education Programs Pre-K

Account Number	Description	Year 07/01/2015 thru 06/30/2016	Current Budget	Next Yrs Budget Proposed	Budget Amt Change	Percent Column 4 / Column 2 (4/2)		
50-1225-212	IMRF	7,324.17	5,000.00	9,800.00	4,800.00	96.00		
50-1225-213	SOC. SECURITY	4,229.76	2,900.00	5,700.00	2,800.00	96.55		
50-1225-214	MEDICARE ONLY	695.79	3,300.00	2,400.00	(900.00)	(27.27)		
1225 Special Education Programs Pre-K		295,501.32	331,900.00	306,000.00	(25,900.00)	(7.80)	*	Function
Remedial and Supplemental Programs K-12								
10-1250-112	SALARIES - TEACHERS (RTI)	684,889.93	751,200.00	777,700.00	26,500.00	3.53		
10-1250-115	SALARIES - ASSOCIATES (RTI)	30,513.43	40,000.00	45,000.00	5,000.00	12.50		
10-1250-211	TRS	15,718.91	10,400.00	11,100.00	700.00	6.73		
10-1250-220	MEDICAL INSURANCE	61,996.18	83,000.00	78,000.00	(5,000.00)	(6.02)		
10-1250-221	LIFE INSURANCE	1,553.31	2,000.00	2,200.00	200.00	10.00		
50-1250-212	IMRF	5,103.77	5,400.00	6,000.00	600.00	11.11		
50-1250-213	SOC. SECURITY	2,903.71	3,100.00	3,500.00	400.00	12.90		
50-1250-214	MEDICARE ONLY	9,540.50	10,900.00	11,300.00	400.00	3.67		
1250 Remedial and Supplemental Programs K-12		812,219.74	906,000.00	934,800.00	28,800.00	3.18	*	Function
AthleticPrograms								
10-1500-113	EXTRA DUTY STIPENDS - CERT.	4,273.44	5,200.00	5,200.00	0.00	0.00		
10-1500-113-1	COACHING STIPENDS - CERTIFIED	89,873.92	82,000.00	86,000.00	4,000.00	4.88		
10-1500-114	EXTRA DUTY STIPENDS - CLASSF`D	648.00	5,000.00	4,000.00	(1,000.00)	(20.00)		
10-1500-114-1	COACHING STIPENDS - CLASSIFIED	4,000.00	15,000.00	5,000.00	(10,000.00)	(66.67)		
10-1500-211	TRS	27.60	1,300.00	1,300.00	0.00	0.00		
10-1500-319	REFEREES	8,160.00	8,500.00	8,500.00	0.00	0.00		
10-1500-392	SERVICE AGREEMENTS - TOWELS	5,142.00	4,500.00	5,000.00	500.00	11.11		
10-1500-410	SUPPLIES - GENERAL	6,138.88	7,500.00	7,500.00	0.00	0.00		
10-1500-414	ATHLETIC WEAR - STUDENT PAID	6,236.10	8,000.00	2,000.00	(6,000.00)	(75.00)		
10-1500-640	DUES AND FEES	1,140.00	1,000.00	1,000.00	0.00	0.00		
10-1500-700	NON-CAPITALIZED EQUIPMENT	4,534.09	0.00	0.00	0.00	0.00		
50-1500-212	IMRF	0.00	2,700.00	1,200.00	(1,500.00)	(55.56)		
50-1500-213	SOC. SECURITY	344.13	1,600.00	700.00	(900.00)	(56.25)		
50-1500-214	MEDICARE ONLY	1,346.95	1,300.00	1,400.00	100.00	7.69		
1500 AthleticPrograms		131,865.11	143,600.00	128,800.00	(14,800.00)	(10.31)	*	Function
Academic Competitions								
10-1550-332	TRAVEL	13,730.85	10,000.00	11,000.00	1,000.00	10.00		
10-1550-410	SUPPLIES	6,124.14	9,500.00	10,000.00	500.00	5.26		
10-1550-640	DUES AND FEES	5,124.00	3,500.00	5,000.00	1,500.00	42.86		
1550 Academic Competitions		24,978.99	23,000.00	26,000.00	3,000.00	13.04	*	Function
Summer School Programs								
10-1600-112	SALARIES - TEACHERS(SS REG ED)	14,543.07	53,000.00	6,000.00	(47,000.00)	(88.68)		

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Instruction 1000

Function 1600 Summer School Programs

Account Number	Description	Year 07/01/2015 thru 06/30/2016	Current Budget	Next Yrs Budget Proposed	Budget Amt Change	Percent Column 4 / Column 2 (4/2)	
10-1600-115	SALARIES- REG ED ASSOC`S (SS)	6,035.91	20,000.00	0.00	(20,000.00)	(100.00)	
10-1600-211	TRS	29.12	800.00	100.00	(700.00)	(87.50)	
10-1600-390	OTHER PURCHASED SERVICES	86,280.00	750.00	81,000.00	80,250.00	10,700.00	
10-1600-410	SUPPLIES	8,926.07	11,000.00	1,000.00	(10,000.00)	(90.91)	
50-1600-212	IMRF	524.12	2,700.00	0.00	(2,700.00)	(100.00)	
50-1600-213	SOC. SECURITY	454.87	1,600.00	0.00	(1,600.00)	(100.00)	
50-1600-214	MEDICARE ONLY	207.85	800.00	100.00	(700.00)	(87.50)	
1600 Summer School Programs		117,001.01	90,650.00	88,200.00	(2,450.00)	(2.70)	* Function
Gifted Programs							
10-1650-112	SALARIES - TEACHERS (ELM)	268,452.13	284,600.00	250,900.00	(33,700.00)	(11.84)	
10-1650-211	TRS	3,698.71	4,000.00	3,600.00	(400.00)	(10.00)	
10-1650-220	MEDICAL INSURANCE	29,943.29	30,900.00	31,000.00	100.00	0.32	
10-1650-221	LIFE INSURANCE	626.99	800.00	800.00	0.00	0.00	
10-1650-225	RETIREE INSURANCE	0.00	0.00	4,900.00	4,900.00	0.00	
50-1650-214	MEDICARE ONLY	3,748.92	4,200.00	3,700.00	(500.00)	(11.90)	
1650 Gifted Programs		306,470.04	324,500.00	294,900.00	(29,600.00)	(9.12)	* Function
Bilingual Programs							
10-1800-112	SALARIES - TEACHERS (ELL)	357,188.79	397,100.00	416,400.00	19,300.00	4.86	
10-1800-115	SALARIES - ASSOCIATES (ELL)	32,886.47	35,000.00	42,500.00	7,500.00	21.43	
10-1800-211	TRS	5,054.24	5,500.00	6,000.00	500.00	9.09	
10-1800-220	MEDICAL INSURANCE	61,109.45	65,100.00	69,000.00	3,900.00	5.99	
10-1800-221	LIFE INSURANCE	806.53	1,100.00	1,300.00	200.00	18.18	
10-1800-312	PROFESSIONAL DEVELOPMENT	16,445.00	17,000.00	17,000.00	0.00	0.00	
10-1800-410	GENERAL SUPPLIES	96.85	0.00	0.00	0.00	0.00	
50-1800-212	IMRF	4,510.64	4,800.00	5,700.00	900.00	18.75	
50-1800-213	SOC. SECURITY	2,465.39	2,700.00	3,300.00	600.00	22.22	
50-1800-214	MEDICARE ONLY	5,089.51	5,800.00	6,100.00	300.00	5.17	
1800 Bilingual Programs		485,652.87	534,100.00	567,300.00	33,200.00	6.22	* Function
Special Education Programs K-12 - Private Tuition							
10-1912-670	OTHER - PRIVATE SCHOOL TUITION	165,885.59	250,000.00	250,000.00	0.00	0.00	
1912 Special Education Programs K-12 - Private Tuition		165,885.59	250,000.00	250,000.00	0.00	0.00	* Function
1000 Instruction		13,925,644.00	15,549,910.00	15,724,060.00	174,150.00	1.12	Function

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Support Services 2000

Function 2110 Social Work Services

Account Number	Description	Year 07/01/2015 thru 06/30/2016	Current Budget	Next Yrs Budget Proposed	Budget Amt Change	Percent Column 4 / Column 2 (4/2)	
Social Work Services							
10-2110-112	SALARIES - SOCIAL WORKERS	424,439.52	448,200.00	473,000.00	24,800.00	5.53	
10-2110-211	TRS	5,961.86	6,200.00	6,800.00	600.00	9.68	
10-2110-220	MEDICAL INSURANCE	71,994.17	85,000.00	81,000.00	(4,000.00)	(4.71)	
10-2110-221	LIFE INSURANCE	939.99	1,100.00	1,200.00	100.00	9.09	
10-2110-231	POST-RETIREMENT BENEFITS	20,000.00	20,000.00	0.00	(20,000.00)	(100.00)	
10-2110-332	TRAVEL	43.74	100.00	100.00	0.00	0.00	
10-2110-410	SUPPLIES	1,241.35	1,500.00	1,500.00	0.00	0.00	
10-2110-640	DUES AND FEES	60.00	300.00	300.00	0.00	0.00	
50-2110-214	MEDICARE ONLY	5,892.10	6,500.00	6,900.00	400.00	6.15	
2110 Social Work Services		530,572.73	568,900.00	570,800.00	1,900.00	0.33	* Function
Health Services							
10-2130-112	SALARIES - CERTIFIED NURSE	66,779.49	71,800.00	73,500.00	1,700.00	2.37	
10-2130-115	SALARIES - ASSOCIATES	283,362.71	287,100.00	369,400.00	82,300.00	28.67	
10-2130-211	TRS	933.99	1,000.00	1,100.00	100.00	10.00	
10-2130-220	MEDICAL INSURANCE	47,576.04	71,800.00	52,000.00	(19,800.00)	(27.58)	
10-2130-221	LIFE INSURANCE	324.72	400.00	500.00	100.00	25.00	
10-2130-225	RETIREE INSURANCE	1,864.03	4,700.00	4,900.00	200.00	4.26	
10-2130-332	TRAVEL	0.00	300.00	0.00	(300.00)	(100.00)	
10-2130-390	OTHER PURCHASED SERVICES	844.20	500.00	1,000.00	500.00	100.00	
10-2130-410	SUPPLIES - DISTRICT	569.52	1,000.00	1,000.00	0.00	0.00	
10-2130-410-1	SUPPLIES - SP	662.73	1,000.00	800.00	(200.00)	(20.00)	
10-2130-410-2	SUPPLIES - HD	496.94	730.00	700.00	(30.00)	(4.11)	
10-2130-410-3	SUPPLIES - DW	1,326.72	1,650.00	1,650.00	0.00	0.00	
50-2130-212	IMRF	38,133.82	38,700.00	49,000.00	10,300.00	26.61	
50-2130-213	SOC. SECURITY	21,167.19	22,000.00	28,300.00	6,300.00	28.64	
50-2130-214	MEDICARE ONLY	963.84	1,100.00	1,100.00	0.00	0.00	
2130 Health Services		465,005.94	503,780.00	584,950.00	81,170.00	16.11	* Function
Psychological Services							
10-2140-112	SALARIES - PSYCH/GUIDANCE	218,571.93	239,600.00	313,500.00	73,900.00	30.84	
10-2140-211	TRS	3,056.65	3,400.00	4,500.00	1,100.00	32.35	
10-2140-220	MEDICAL INSURANCE	25,343.61	32,200.00	31,000.00	(1,200.00)	(3.73)	
10-2140-221	LIFE INSURANCE	394.24	600.00	900.00	300.00	50.00	
10-2140-225	RETIREE INSURANCE	0.00	4,700.00	0.00	(4,700.00)	(100.00)	
10-2140-314	CONTRACTED SERVICES	18,431.79	30,000.00	25,000.00	(5,000.00)	(16.67)	
10-2140-332	TRAVEL	121.86	300.00	300.00	0.00	0.00	
10-2140-410	SUPPLIES	3,098.48	4,000.00	4,000.00	0.00	0.00	
10-2140-640	DUES AND FEES	195.00	400.00	400.00	0.00	0.00	

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Support Services 2000

Function 2140 Psychological Services

Account Number	Description	Year 07/01/2015 thru 06/30/2016	Current Budget	Next Yrs Budget Proposed	Budget Amt Change	Percent Column 4 / Column 2 (4/2)	
50-2140-214	MEDICARE ONLY	3,010.29	3,500.00	4,600.00	1,100.00	31.43	
2140 Psychological Services		272,223.85	318,700.00	384,200.00	65,500.00	20.55	* Function
Speech Pathology & Audiology Services							
10-2150-112	SALARIES - SPEECH PATH/AUDIO	236,973.41	307,900.00	349,200.00	41,300.00	13.41	
10-2150-211	TRS	3,285.49	4,300.00	5,000.00	700.00	16.28	
10-2150-220	MEDICAL INSURANCE	24,985.24	40,000.00	29,000.00	(11,000.00)	(27.50)	
10-2150-221	LIFE INSURANCE	580.14	800.00	1,000.00	200.00	25.00	
10-2150-314	CONTRACTED SERVICES	85,851.63	90,000.00	90,000.00	0.00	0.00	
10-2150-392	SERVICE AGREEMENTS	0.00	2,500.00	2,500.00	0.00	0.00	
10-2150-410	SUPPLIES	2,151.32	3,000.00	3,000.00	0.00	0.00	
10-2150-640	DUES AND FEES	1,300.00	1,300.00	1,700.00	400.00	30.77	
10-2150-700	NON-CAPITALIZED EQUIPMENT	0.00	3,000.00	3,000.00	0.00	0.00	
50-2150-214	MEDICARE ONLY	3,390.03	4,500.00	5,100.00	600.00	13.33	
2150 Speech Pathology & Audiology Services		358,517.26	457,300.00	489,500.00	32,200.00	7.04	* Function
After School Activities							
10-2190-113	EXTRA DUTY STIPENDS - CERT.	19,231.60	18,000.00	18,000.00	0.00	0.00	
10-2190-114	EXTRA DUTY STIPENDS - CLASSF`D	2,282.00	9,000.00	8,000.00	(1,000.00)	(11.11)	
10-2190-211	TRS	0.00	300.00	300.00	0.00	0.00	
10-2190-390	OTHER PURCHASED SERVICES	0.00	500.00	500.00	0.00	0.00	
10-2190-410	SUPPLIES	4,401.78	2,000.00	2,000.00	0.00	0.00	
10-2190-700	NON-CAPITALIZED EQUIPMENT	6,538.32	0.00	0.00	0.00	0.00	
50-2190-212	IMRF	0.00	1,300.00	1,100.00	(200.00)	(15.38)	
50-2192-212	IMRF	0.00	500.00	200.00	(300.00)	(60.00)	
50-2190-213	SOC. SECURITY	179.56	700.00	700.00	0.00	0.00	
50-2192-213	SOC. SECURITY	0.00	300.00	200.00	(100.00)	(33.33)	
50-2190-214	MEDICARE ONLY	264.87	300.00	300.00	0.00	0.00	
50-2192-214	MEDICARE ONLY	0.00	300.00	300.00	0.00	0.00	
2190 After School Activities		32,898.13	33,200.00	31,600.00	(1,600.00)	(4.82)	* Function
Outdoor Education							
10-2192-113	TEACHER STIPENDS - OUTDOOR ED	13,620.89	17,500.00	17,500.00	0.00	0.00	
10-2192-115	SALARIES - ASSOCIATES	0.00	3,000.00	1,500.00	(1,500.00)	(50.00)	
10-2192-211	TRS	0.00	300.00	300.00	0.00	0.00	
10-2192-332	TRAVEL	0.00	0.00	1,000.00	1,000.00	0.00	
10-2192-390	OTHER PURCHASED SERVICES	26,231.58	26,000.00	27,000.00	1,000.00	3.85	
10-2192-390-1	OTHER PURCHASED SERVICES - HD	14,094.70	15,000.00	15,000.00	0.00	0.00	
10-2192-410	SUPPLIES	2,808.99	3,500.00	3,500.00	0.00	0.00	
50-2192-213-1	TEACHER STIPENDS - OUTDOO (FR)	39.94	0.00	0.00	0.00	0.00	
50-2192-214-1	TEACHER STIPENDS - OUTDOO (MR)	184.45	0.00	0.00	0.00	0.00	

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Support Services 2000

Function 2192 Outdoor Education

Account Number	Description	Year 07/01/2015 thru 06/30/2016	Current Budget	Next Yrs Budget Proposed	Budget Amt Change	Percent Column 4 / Column 2 (4/2)		
2192 Outdoor Education		56,980.55	65,300.00	65,800.00	500.00	0.77	*	Function
Improvement Inst Serv								
10-2210-110	SALARIES - ASST SUPT C&I	192,677.56	222,000.00	222,000.00	0.00	0.00		
10-2210-113	WORKSHOP STIPENDS - CERT.	86,050.17	94,500.00	100,000.00	5,500.00	5.82		
10-2210-113-1	EXTRA DUTY STIPENDS - CURRICUL	137,445.35	140,900.00	150,000.00	9,100.00	6.46		
10-2210-113-2	NATIONAL BOARDS STIPENDS	43,365.89	46,000.00	46,000.00	0.00	0.00		
10-2210-115	SALARIES - ADMIN ASST.	52,967.20	57,800.00	59,300.00	1,500.00	2.60		
10-2210-115-1	SALARIES - RIVERSHIRE COORD.	7,361.85	10,000.00	10,000.00	0.00	0.00		
10-2210-122	SALARIES - SUBSTITUTES	37,257.50	25,000.00	25,000.00	0.00	0.00		
10-2210-123	SALARIES - SUBS CLASSIFIED	127.50	0.00	0.00	0.00	0.00		
10-2210-211	TRS	25,888.67	32,400.00	32,300.00	(100.00)	(0.31)		
10-2210-220	MEDICAL INSURANCE	16,280.62	22,100.00	10,000.00	(12,100.00)	(54.75)		
10-2210-221	LIFE INSURANCE	802.69	800.00	800.00	0.00	0.00		
10-2210-225	RETIREE INSURANCE	11,052.39	11,940.00	10,230.00	(1,710.00)	(14.32)		
10-2210-230	TUITION REIMBURSEMENT	6,625.00	7,500.00	7,500.00	0.00	0.00		
10-2210-312	PROFESSIONAL DEVELOPMENT	27,932.03	32,000.00	32,000.00	0.00	0.00		
10-2210-314	CONSULTANTS/WORKSHOPS	31,948.87	40,000.00	60,000.00	20,000.00	50.00		
10-2210-332	TRAVEL	58.38	250.00	200.00	(50.00)	(20.00)		
10-2210-392	SERVICE AGREEMENTS	3,621.00	3,400.00	5,200.00	1,800.00	52.94		
10-2210-410	SUPPLIES - GENERAL	10,705.88	20,000.00	20,000.00	0.00	0.00		
10-2210-420	TEXTBOOKS	542.91	0.00	0.00	0.00	0.00		
10-2210-490	OTHER SUPPLIES	1,310.09	0.00	0.00	0.00	0.00		
10-2210-640	DUES AND FEES	598.00	1,000.00	1,000.00	0.00	0.00		
10-2210-700	NON-CAPITALIZED EQUIPMENT	2,378.00	0.00	0.00	0.00	0.00		
50-2210-212	IMRF	7,140.41	9,200.00	9,200.00	0.00	0.00		
50-2210-213	SOC. SECURITY	5,326.61	5,200.00	5,400.00	200.00	3.85		
50-2210-214	MEDICARE ONLY	7,191.10	7,800.00	8,000.00	200.00	2.56		
2210 Improvement Inst Serv		716,655.67	789,790.00	814,130.00	24,340.00	3.08	*	Function
Improvement Inst Serv Other								
10-2211-312	IDEA STAFF DEVELOPMENT	5,629.47	11,500.00	11,500.00	0.00	0.00		
10-2211-314	CONSULTANTS/WORKSHOPS - PTO	16,274.09	18,000.00	18,000.00	0.00	0.00		
10-2211-390-1	TITLE I PURCH. SERVICES	10,332.97	23,000.00	23,000.00	0.00	0.00		
10-2211-390-2	TITLE II - PURCH. SERVICES	16,673.92	17,000.00	21,000.00	4,000.00	23.53		
10-2211-490	OTHER SUPPLIES - PTO	9,018.68	10,000.00	10,000.00	0.00	0.00		
10-2211-491	TITLE I SUPPLIES	0.00	18,500.00	200.00	(18,300.00)	(98.92)		
10-2211-492	TITLE II SUPPLIES	1,980.93	5,000.00	2,000.00	(3,000.00)	(60.00)		
50-2211-213	CONSULTANTS/WORKSHOPS - P (FR)	7.65	0.00	0.00	0.00	0.00		
2211 Improvement Inst Serv Other		59,917.71	103,000.00	85,700.00	(17,300.00)	(16.80)	*	Function

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Function 2215 Improv. Inst. from Grants

Account Number	Description	Year 07/01/2015 thru 06/30/2016	Current Budget	Next Yrs Budget Proposed	Budget Amt Change	Percent Column 4 / Column 2 (4/2)	
Improv. Inst. from Grants							
10-2215-390	OTHER PURCHASED SERVICES	543.00	1,500.00	1,500.00	0.00	0.00	
10-2215-410	SUPPLIES	36,965.40	18,000.00	30,000.00	12,000.00	66.67	
10-2215-700	NON-CAPITALIZED EQUIPMENT	1,426.95	0.00	0.00	0.00	0.00	
2215 Improv. Inst. from Grants		38,935.35	19,500.00	31,500.00	12,000.00	61.54	* Function
Educational Media Services							
10-2220-112	SALARIES - TEACHERS (MEDIA)	257,209.22	290,300.00	299,900.00	9,600.00	3.31	
10-2220-115	SALARIES - LIBRARY ASSOCIATE	46,574.42	51,600.00	53,200.00	1,600.00	3.10	
10-2220-211	TRS	3,402.79	4,100.00	4,300.00	200.00	4.88	
10-2220-220	MEDICAL INSURANCE	64,872.07	78,900.00	78,800.00	(100.00)	(0.13)	
10-2220-221	LIFE INSURANCE	612.22	900.00	900.00	0.00	0.00	
10-2220-225	RETIREE INSURANCE	3,117.73	9,400.00	9,800.00	400.00	4.26	
10-2220-314	CONSULTANTS/WORKSHOPS	1,750.00	7,500.00	7,500.00	0.00	0.00	
10-2220-392	SERVICE AGREEMENTS	6,272.12	7,500.00	6,300.00	(1,200.00)	(16.00)	
10-2220-410	SUPPLIES - GENERAL	854.66	0.00	0.00	0.00	0.00	
10-2220-410-1	SUPPLIES - GENERAL SP	2,309.11	2,300.00	2,300.00	0.00	0.00	
10-2220-410-2	SUPPLIES - GENERAL HD	699.28	1,300.00	1,300.00	0.00	0.00	
10-2220-410-3	SUPPLIES - GENERAL DW	1,509.07	1,500.00	1,500.00	0.00	0.00	
10-2220-430-1	LIBRARY BOOKS - SP	11,198.94	10,500.00	10,500.00	0.00	0.00	
10-2220-430-2	LIBRARY BOOKS - HD	8,497.47	8,500.00	8,500.00	0.00	0.00	
10-2220-430-3	LIBRARY BOOKS - DW	15,788.59	15,000.00	15,000.00	0.00	0.00	
10-2220-440	PERIODICALS	1,921.76	2,500.00	2,500.00	0.00	0.00	
10-2220-440-1	PERIODICALS - SP	782.98	1,500.00	1,500.00	0.00	0.00	
10-2220-440-2	PERIODICALS - HD	989.94	2,000.00	2,000.00	0.00	0.00	
10-2220-440-3	PERIODICALS - DW	1,544.25	2,000.00	2,000.00	0.00	0.00	
10-2220-490-1	OTHER SUPPLIES - PROF LIB SP	698.67	700.00	700.00	0.00	0.00	
10-2220-490-2	OTHER SUPPLIES - PROF LIB HD	467.47	500.00	500.00	0.00	0.00	
10-2220-490-3	OTHER SUPPLIES - PROF LIB DW	814.64	1,200.00	1,200.00	0.00	0.00	
10-2220-640	DUES AND FEES	195.00	200.00	200.00	0.00	0.00	
10-2220-700	NON-CAPITALIZED EQUIPMENT	1,423.40	0.00	0.00	0.00	0.00	
50-2220-212	IMRF	6,388.91	7,000.00	7,100.00	100.00	1.43	
50-2220-213	SOC. SECURITY	3,013.85	4,000.00	4,100.00	100.00	2.50	
50-2220-214	MEDICARE ONLY	3,527.81	4,300.00	4,400.00	100.00	2.33	
2220 Educational Media Services		446,436.37	515,200.00	526,000.00	10,800.00	2.10	* Function
Assessment/Testing							
10-2230-392	SERVICE AGREEMENTS	51,780.20	53,100.00	42,200.00	(10,900.00)	(20.53)	
10-2230-410	GENERAL SUPPLIES	11,471.99	0.00	10,000.00	10,000.00	0.00	
2230 Assessment/Testing		63,252.19	53,100.00	52,200.00	(900.00)	(1.69)	* Function

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Function 2310 Board of Education Services

Account Number	Description	Year 07/01/2015 thru 06/30/2016	Current Budget	Next Yrs Budget Proposed	Budget Amt Change	Percent Column 4 / Column 2 (4/2)		
Board of Education Services								
10-2310-312	PROFESSIONAL DEVELOPMENT	840.00	6,000.00	3,000.00	(3,000.00)	(50.00)		
10-2310-317	AUDITING SERVICES	17,644.50	17,500.00	18,000.00	500.00	2.86		
10-2310-318	LEGAL SERVICES	73,287.19	75,000.00	75,000.00	0.00	0.00		
10-2310-319	ARCHITECTURAL SERVICES	46,995.77	40,000.00	0.00	(40,000.00)	(100.00)		
10-2310-332	TRAVEL	0.00	300.00	100.00	(200.00)	(66.67)		
10-2310-392	SERVICE AGREEMENTS	44,344.13	185,000.00	105,000.00	(80,000.00)	(43.24)		
10-2310-410	SUPPLIES	16,978.89	15,000.00	17,000.00	2,000.00	13.33		
10-2310-640	DUES AND FEES	12,761.00	10,000.00	14,000.00	4,000.00	40.00		
10-2310-690	TREASURERS BOND	4,594.00	4,700.00	4,700.00	0.00	0.00		
2310 Board of Education Services		217,445.48	353,500.00	236,800.00	(116,700.00)	(33.01)	*	Function
Executive Administration Services								
10-2320-110	SALARIES - SUPERINTENDENT	183,738.92	200,900.00	205,000.00	4,100.00	2.04		
10-2320-115	SALARIES - ADMIN ASST.	63,758.93	69,600.00	71,400.00	1,800.00	2.59		
10-2320-211	TRS	23,654.79	25,900.00	26,000.00	100.00	0.39		
10-2320-220	MEDICAL INSURANCE	21,932.20	24,100.00	24,000.00	(100.00)	(0.41)		
10-2320-221	LIFE INSURANCE	973.80	1,200.00	1,200.00	0.00	0.00		
10-2320-225	RETIREE INSURANCE	26,078.06	28,020.00	23,110.00	(4,910.00)	(17.52)		
10-2320-312	PROFESSIONAL DEVELOPMENT	5,825.42	7,000.00	8,000.00	1,000.00	14.29		
10-2320-332	TRAVEL	2,750.00	3,000.00	3,000.00	0.00	0.00		
10-2320-410	SUPPLIES	761.94	1,000.00	1,000.00	0.00	0.00		
10-2320-640	DUES AND FEES	4,269.94	3,500.00	4,500.00	1,000.00	28.57		
50-2320-212	IMRF	8,587.78	9,400.00	9,500.00	100.00	1.06		
50-2320-213	SOC. SECURITY	4,806.90	5,400.00	5,500.00	100.00	1.85		
50-2320-214	MEDICARE ONLY	2,910.92	3,000.00	3,000.00	0.00	0.00		
2320 Executive Administration Services		350,049.60	382,020.00	385,210.00	3,190.00	0.84	*	Function
Service Area Administrative Services								
10-2330-110	SALARIES - SPEC ED ADMIN	231,214.10	261,420.00	272,500.00	11,080.00	4.24		
10-2330-115	SALARIES - ADMIN ASST.	52,967.20	57,800.00	59,300.00	1,500.00	2.60		
10-2330-211	TRS	27,521.86	31,100.00	32,200.00	1,100.00	3.54		
10-2330-220	MEDICAL INSURANCE	43,818.62	45,600.00	52,500.00	6,900.00	15.13		
10-2330-221	LIFE INSURANCE	1,637.29	1,000.00	1,100.00	100.00	10.00		
10-2330-225	RETIREE INSURANCE	21,979.24	20,530.00	10,470.00	(10,060.00)	(49.00)		
10-2330-312	PROFESSIONAL DEVELOPMENT	4,035.49	8,000.00	7,000.00	(1,000.00)	(12.50)		
10-2330-332	TRAVEL	0.00	500.00	500.00	0.00	0.00		
10-2330-410	SUPPLIES	41.99	1,500.00	1,500.00	0.00	0.00		
10-2330-640	DUES AND FEES	150.00	1,000.00	1,000.00	0.00	0.00		
10-2330-700	NON-CAPITALIZED EQUIPMENT	1,899.00	0.00	0.00	0.00	0.00		

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Function 2330 Service Area Administrative Services

Account Number	Description	Year 07/01/2015 thru 06/30/2016	Current Budget	Next Yrs Budget Proposed	Budget Amt Change	Percent Column 4 / Column 2 (4/2)	
50-2330-212	IMRF	7,134.22	7,800.00	7,900.00	100.00	1.28	
50-2330-213	SOC. SECURITY	3,786.18	4,500.00	4,600.00	100.00	2.22	
50-2330-214	MEDICARE ONLY	3,560.83	3,800.00	4,000.00	200.00	5.26	
2330 Service Area Administrative Services		399,746.02	444,550.00	454,570.00	10,020.00	2.25	* Function
Tort Immunity Functions							
10-2360-380	FSA ADMIN FEES	4,476.00	5,300.00	5,300.00	0.00	0.00	
10-2360-381	PROPERTY/CASUALTY INSURANCE	87,541.00	165,500.00	165,500.00	0.00	0.00	
10-2360-382	WORKERS` COMPENSATION	208,946.00	169,500.00	169,500.00	0.00	0.00	
10-2360-383	UNEMPLOYMENT INSURANCE	694.00	2,000.00	2,000.00	0.00	0.00	
2360 Tort Immunity Functions		301,657.00	342,300.00	342,300.00	0.00	0.00	* Function
Office of the Principal Services							
10-2410-110	SALARIES - PRINCIPALS/ASST	551,610.17	606,000.00	617,000.00	11,000.00	1.82	
10-2410-115	SALARIES - SECRETARIES	306,725.99	336,700.00	348,000.00	11,300.00	3.36	
10-2410-211	TRS	65,264.20	72,100.00	72,800.00	700.00	0.97	
10-2410-220	MEDICAL INSURANCE	173,004.67	195,300.00	197,300.00	2,000.00	1.02	
10-2410-221	LIFE INSURANCE	3,067.28	2,600.00	2,700.00	100.00	3.85	
10-2410-225	RETIREE INSURANCE	2,948.87	4,700.00	0.00	(4,700.00)	(100.00)	
10-2410-230	TUITION REIMBURSEMENT	0.00	0.00	7,500.00	7,500.00	0.00	
10-2410-312	PROFESSIONAL DEVELOPMENT	7,120.00	10,000.00	10,000.00	0.00	0.00	
10-2410-325	RENTAL OF COPY EQUIPMENT	72,344.09	68,000.00	0.00	(68,000.00)	(100.00)	
10-2410-332	TRAVEL	762.79	300.00	1,000.00	700.00	233.33	
10-2410-392	SERVICE AGREEMENTS	0.00	0.00	3,800.00	3,800.00	0.00	
10-2410-410-1	SUPPLIES - SP	4,757.45	5,500.00	6,000.00	500.00	9.09	
10-2410-410-2	SUPPLIES - HD	3,413.90	4,000.00	4,000.00	0.00	0.00	
10-2410-410-3	SUPPLIES - DW	6,946.59	9,000.00	9,000.00	0.00	0.00	
10-2410-640	DUES AND FEES	0.00	1,800.00	1,000.00	(800.00)	(44.44)	
50-2410-212	IMRF	45,580.80	45,400.00	46,200.00	800.00	1.76	
50-2410-213	SOC. SECURITY	22,588.42	25,800.00	26,700.00	900.00	3.49	
50-2410-214	MEDICARE ONLY	8,508.54	8,800.00	9,000.00	200.00	2.27	
2410 Office of the Principal Services		1,274,643.76	1,396,000.00	1,362,000.00	(34,000.00)	(2.44)	* Function
Direction of Business Support Services							
10-2510-110	SALARIES - ASST SUPT BUSINESS	152,994.69	167,000.00	170,500.00	3,500.00	2.10	
10-2510-211	TRS	19,691.98	21,500.00	21,600.00	100.00	0.47	
10-2510-220	MEDICAL INSURANCE	21,633.46	23,700.00	24,200.00	500.00	2.11	
10-2510-221	LIFE INSURANCE	528.84	600.00	600.00	0.00	0.00	
10-2510-225	RETIREE INSURANCE	0.00	0.00	10,470.00	10,470.00	0.00	
10-2510-312	PROFESSIONAL DEVELOPMENT	5,117.11	6,000.00	6,000.00	0.00	0.00	
10-2510-332	TRAVEL	239.72	300.00	400.00	100.00	33.33	

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Function 2510 Direction of Business Support Services

Account Number	Description	Year 07/01/2015 thru 06/30/2016	Current Budget	Next Yrs Budget Proposed	Budget Amt Change	Percent Column 4 / Column 2 (4/2)	
10-2510-640	DUES AND FEES	650.00	1,300.00	1,300.00	0.00	0.00	
50-2510-214	MEDICARE ONLY	2,326.30	2,500.00	2,500.00	0.00	0.00	
2510 Direction of Business Support Services		203,182.10	222,900.00	237,570.00	14,670.00	6.58	* Function
Fiscal Services							
10-2520-115	SALARIES - BUSINESS OFFICE	234,248.37	260,000.00	260,000.00	0.00	0.00	
10-2520-220	MEDICAL INSURANCE	27,148.91	30,000.00	20,000.00	(10,000.00)	(33.33)	
10-2520-221	LIFE INSURANCE	209.22	200.00	200.00	0.00	0.00	
10-2520-225	RETIREE INSURANCE	4,235.42	4,700.00	4,900.00	200.00	4.26	
10-2520-312	PROFESSIONAL DEVELOPMENT	2,700.01	2,000.00	3,000.00	1,000.00	50.00	
10-2520-316	FISCAL SERVICES	9,276.48	14,500.00	12,000.00	(2,500.00)	(17.24)	
10-2520-325	RENTAL OF COPY EQUIPMENT	4,374.28	5,500.00	0.00	(5,500.00)	(100.00)	
10-2520-342	POSTAGE	11,290.32	16,000.00	13,000.00	(3,000.00)	(18.75)	
10-2520-360	PRINTING SERVICES	4,108.05	10,000.00	7,500.00	(2,500.00)	(25.00)	
10-2520-392	SERVICE AGREEMENTS	65,968.00	90,000.00	80,000.00	(10,000.00)	(11.11)	
10-2520-410	SUPPLIES	1,496.11	6,500.00	6,500.00	0.00	0.00	
10-2520-412	PAPER - DUPLICATING	28,720.12	28,000.00	28,000.00	0.00	0.00	
10-2520-640	DUES AND FEES	210.00	300.00	300.00	0.00	0.00	
10-2520-700	NON-CAPITALIZED EQUIPMENT	1,468.66	2,000.00	2,000.00	0.00	0.00	
50-2520-212	IMRF	31,370.63	35,100.00	34,500.00	(600.00)	(1.71)	
50-2520-213	SOC. SECURITY	17,468.10	19,900.00	19,900.00	0.00	0.00	
2520 Fiscal Services		444,292.68	524,700.00	491,800.00	(32,900.00)	(6.27)	* Function
Facilities Acq.Const Serv							
60-2530-500	CAPITAL OUTLAY	506,735.91	600,000.00	8,500,000.00	7,900,000.00	1,316.67	
60-2530-530-2	SPRAGUE IMPROV PROJ PHASE 2	0.00	0.00	0.00	0.00	0.00	
2530 Facilities Acq.Const Serv		506,735.91	600,000.00	8,500,000.00	7,900,000.00	1,316.67	* Function
Operation & Maintenance of Facilities							
10-2540-319	REPAIR SERVICES	3,376.56	10,000.00	8,000.00	(2,000.00)	(20.00)	
10-2540-321	SANITATION SERVICES	12,763.30	18,000.00	18,000.00	0.00	0.00	
10-2540-325	RENTAL OF COPY EQUIPMENT	0.00	0.00	108,000.00	108,000.00	0.00	
10-2540-341	TELEPHONE	108,490.11	130,000.00	130,000.00	0.00	0.00	
10-2540-370	WATER/SEWER	24,430.51	25,000.00	25,000.00	0.00	0.00	
10-2540-392	SERVICE AGREEMENTS	1,407.80	10,000.00	10,000.00	0.00	0.00	
10-2540-465	NATURAL GAS	49,465.27	90,000.00	80,000.00	(10,000.00)	(11.11)	
10-2540-466	ELECTRICITY	192,675.51	190,000.00	190,000.00	0.00	0.00	
20-2540-110	SALARIES - DIR OF FACILITIES	100,910.12	110,100.00	112,500.00	2,400.00	2.18	
20-2540-115	SALARIES - FACILITIES	612,098.76	691,000.00	670,000.00	(21,000.00)	(3.04)	
20-2540-115-1	SALARIES - EXTRA SUMMER HELP	25,917.59	35,000.00	35,000.00	0.00	0.00	
20-2540-115-2	SALARIES - CROSSING GUARDS	10,342.93	15,000.00	15,000.00	0.00	0.00	

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Function 2540 Operation & Maintenance of Facilities

Account Number	Description	Year 07/01/2015 thru 06/30/2016	Current Budget	Next Yrs Budget Proposed	Budget Amt Change	Percent Column 4 / Column 2 (4/2)		
20-2540-139	OVERTIME	11,522.85	20,000.00	15,000.00	(5,000.00)	(25.00)		
20-2540-220	MEDICAL INSURANCE	154,526.52	141,300.00	140,000.00	(1,300.00)	(0.92)		
20-2540-221	LIFE INSURANCE	2,467.14	1,400.00	1,400.00	0.00	0.00		
20-2540-225	RETIREE INSURANCE	23,300.52	23,360.00	13,130.00	(10,230.00)	(43.79)		
20-2540-312	PROFESSIONAL DEVELOPMENT	3,011.58	5,000.00	5,000.00	0.00	0.00		
20-2540-319	REPAIR SERVICES	13,930.53	15,000.00	15,000.00	0.00	0.00		
20-2540-322	SNOW REMOVAL	5,376.00	8,000.00	8,000.00	0.00	0.00		
20-2540-325	RENTAL OF EQUIPMENT	21,255.00	15,000.00	20,000.00	5,000.00	33.33		
20-2540-329	PROPERTY UPKEEP SERVICES	306,974.89	200,000.00	210,000.00	10,000.00	5.00		
20-2540-341	CELL PHONE EXPENSE	2,315.31	2,700.00	2,700.00	0.00	0.00		
20-2540-410-1	CUSTODIAL SUPPLIES	64,436.60	70,000.00	70,000.00	0.00	0.00		
20-2540-410-2	BUILDING SUPPLIES	36,543.07	50,000.00	50,000.00	0.00	0.00		
20-2540-410-3	GROUNDS SUPPLIES	6,685.81	15,000.00	15,000.00	0.00	0.00		
20-2540-410-4	UNIFORM SUPPLIES	133.75	2,000.00	2,000.00	0.00	0.00		
20-2540-464	FUEL	5,089.01	7,000.00	7,000.00	0.00	0.00		
20-2540-500	CAPITAL OUTLAY	338,679.88	500,000.00	1,000,000.00	500,000.00	100.00		
20-2540-640	DUES AND FEES	1,305.00	500.00	1,000.00	500.00	100.00		
20-2540-700	NON-CAPITALIZED EQUIPMENT	3,828.37	3,500.00	5,000.00	1,500.00	42.86		
50-2540-212	IMRF	103,290.92	121,900.00	117,200.00	(4,700.00)	(3.86)		
50-2540-213	SOC. SECURITY	57,703.97	67,100.00	65,300.00	(1,800.00)	(2.68)		
2540 Operation & Maintenance of Facilities		2,304,255.18	2,592,860.00	3,164,230.00	571,370.00	22.04	*	Function

Pupil Transportation Ser

Account Number	Description	Year 07/01/2015 thru 06/30/2016	Current Budget	Next Yrs Budget Proposed	Budget Amt Change	Percent Column 4 / Column 2 (4/2)
40-2550-110	SALARIES - DIR OF TRANS	85,241.64	93,200.00	95,000.00	1,800.00	1.93
40-2550-115	SALARIES - BUS DRIVERS REG ED	668,421.26	679,000.00	725,700.00	46,700.00	6.88
40-2550-115-1	SALARIES - BUS DRIVERS SPEC ED	116,894.80	166,100.00	130,100.00	(36,000.00)	(21.67)
40-2550-115-2	SALARIES - SPEC ED BUS AIDES	9,371.84	10,000.00	12,000.00	2,000.00	20.00
40-2550-210	IMRFIMRF/SOC SEC/MEDICARE	22,726.99	23,750.00	24,200.00	450.00	1.89
40-2550-220	MEDICAL INSURANCE	304,956.69	303,900.00	260,000.00	(43,900.00)	(14.45)
40-2550-221	LIFE INSURANCE	2,348.64	1,900.00	1,900.00	0.00	0.00
40-2550-225	RETIREE INSURANCE	10,200.26	10,230.00	4,360.00	(5,870.00)	(57.38)
40-2550-312	PROFESSIONAL DEVELOPMENT	1,738.22	3,000.00	3,000.00	0.00	0.00
40-2550-319	REPAIR SERVICES	19,048.83	35,000.00	35,000.00	0.00	0.00
40-2550-325	BUS LEASE	253,356.00	253,356.00	253,356.00	0.00	0.00
40-2550-329	PROPERTY UPKEEP SERVICES	53,625.71	25,000.00	25,000.00	0.00	0.00
40-2550-331	SPEC ED TRANS SERVICES	51,697.84	45,000.00	45,000.00	0.00	0.00
40-2550-339	PAID STUDENT TRIPS/ATHLETIC	8,372.30	500.00	500.00	0.00	0.00
40-2550-341	CELL PHONE EXPENSE	323.70	500.00	500.00	0.00	0.00
40-2550-390	OTHER PURCHASED SERVICES	7,421.60	5,800.00	6,000.00	200.00	3.45
40-2550-392	SERVICE AGREEMENTS	20,668.27	16,000.00	20,000.00	4,000.00	25.00

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Support Services 2000

Function 2550 Pupil Transportation Ser

Account Number	Description	Year 07/01/2015 thru 06/30/2016	Current Budget	Next Yrs Budget Proposed	Budget Amt Change	Percent Column 4 / Column 2 (4/2)		
40-2550-410	SUPPLIES - GENERAL	5,906.34	5,000.00	5,000.00	0.00	0.00		
40-2550-464	FUEL	79,924.92	140,000.00	130,000.00	(10,000.00)	(7.14)		
40-2550-490	OTHER SUPPLIES - EQUIPMENT	1,089.77	5,000.00	5,000.00	0.00	0.00		
40-2550-640	DUES AND FEES	265.00	700.00	700.00	0.00	0.00		
40-2550-700	NON-CAPITALIZED EQUIPMENT	5,173.02	5,000.00	5,000.00	0.00	0.00		
50-2550-212	IMRF	108,836.25	115,300.00	115,100.00	(200.00)	(0.17)		
50-2550-213	SOC. SECURITY	58,845.82	65,500.00	66,400.00	900.00	1.37		
2550 Pupil Transportation Ser		1,896,455.71	2,008,736.00	1,968,816.00	(39,920.00)	(1.99)	*	Function
Pupil Transportation Serv. Summer								
40-2551-115	SUMMER SCHL BUS DRIVERS REG ED	8,556.93	18,000.00	17,000.00	(1,000.00)	(5.56)		
40-2551-115-1	SUMMER SCHL BUS DRIVERS SP ED	3,735.16	10,000.00	10,000.00	0.00	0.00		
40-2551-115-2	SUMMER SCHL SP ED BUS AIDE	609.05	1,500.00	1,000.00	(500.00)	(33.33)		
50-2551-212	IMRF	835.40	4,000.00	3,800.00	(200.00)	(5.00)		
50-2551-213	SOC. SECURITY	965.02	2,300.00	2,200.00	(100.00)	(4.35)		
2551 Pupil Transportation Serv. Summer		14,701.56	35,800.00	34,000.00	(1,800.00)	(5.03)	*	Function
Food Services								
10-2560-115	SALARIES - FOOD SERVICE	35,079.75	41,600.00	41,000.00	(600.00)	(1.44)		
10-2560-220	MEDICAL INSURANCE	1,114.16	0.00	0.00	0.00	0.00		
10-2560-221	LIFE INSURANCE	2.03	100.00	100.00	0.00	0.00		
10-2560-410	SUPPLIES	803.62	1,000.00	1,000.00	0.00	0.00		
50-2560-212	IMRF	809.96	5,700.00	5,500.00	(200.00)	(3.51)		
50-2560-213	SOC. SECURITY	2,658.90	3,200.00	3,200.00	0.00	0.00		
2560 Food Services		40,468.42	51,600.00	50,800.00	(800.00)	(1.55)	*	Function
Plng/Resch/Dev/Eval Ser								
10-2620-392	SERVICE AGREEMENTS	44,389.65	45,000.00	51,600.00	6,600.00	14.67		
2620 Plng/Resch/Dev/Eval Ser		44,389.65	45,000.00	51,600.00	6,600.00	14.67	*	Function
Information Services								
10-2630-115	SALARY - COMMUNICATIONS COORD	61,525.42	67,200.00	69,000.00	1,800.00	2.68		
10-2630-221	LIFE INSURANCE	44.66	100.00	100.00	0.00	0.00		
10-2630-312	PROFESSIONAL DEVELOPMENT	0.00	1,000.00	1,000.00	0.00	0.00		
10-2630-332	TRAVEL	0.00	100.00	100.00	0.00	0.00		
10-2630-410	SUPPLIES	0.00	200.00	200.00	0.00	0.00		
10-2630-640	DUES AND FEES	365.00	350.00	400.00	50.00	14.29		
50-2630-212	IMRF	8,286.96	9,100.00	9,200.00	100.00	1.10		
50-2630-213	SOC. SECURITY	4,706.68	5,200.00	5,300.00	100.00	1.92		
2630 Information Services		74,928.72	83,250.00	85,300.00	2,050.00	2.46	*	Function

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Support Services 2000

Function 2634 Management Infornation

Account Number	Description	Year 07/01/2015 thru 06/30/2016	Current Budget	Next Yrs Budget Proposed	Budget Amt Change	Percent Column 4 / Column 2 (4/2)	
Management Infornation							
10-2640-390	OTHER PURCH SERV - WELLNESS	0.00	0.00	3,000.00	3,000.00	0.00	
10-2640-392	SERVICE AGREEMENTS	0.00	0.00	9,850.00	9,850.00	0.00	
10-2640-410	GENERAL SUPPLIES	0.00	0.00	2,000.00	2,000.00	0.00	
2634 Management Infornation		0.00	0.00	14,850.00	14,850.00	0.00	* Function
Date Processing Services							
10-2660-110	SALARIES - DIR OF TECHNOLOGY	98,754.62	122,500.00	108,000.00	(14,500.00)	(11.84)	
10-2660-112	SALARIES - TEACHERS (TECH)	408,507.24	434,500.00	452,900.00	18,400.00	4.23	
10-2660-115	SALARIES - ASSOCIATES	178,358.00	185,600.00	201,000.00	15,400.00	8.30	
10-2660-211	TRS	16,588.31	20,600.00	21,100.00	500.00	2.43	
10-2660-220	MEDICAL INSURANCE	116,217.04	148,700.00	110,000.00	(38,700.00)	(26.03)	
10-2660-221	LIFE INSURANCE	1,826.48	1,800.00	1,800.00	0.00	0.00	
10-2660-225	RETIREE INSURANCE	0.00	9,400.00	9,800.00	400.00	4.26	
10-2660-312	PROFESSIONAL DEVELOPMENT	9,565.64	7,000.00	8,000.00	1,000.00	14.29	
10-2660-319	REPAIR SERVICES	4,408.14	32,000.00	15,000.00	(17,000.00)	(53.13)	
10-2660-332	TRAVEL	155.28	400.00	400.00	0.00	0.00	
10-2660-392	SERVICE AGREEMENTS	111,348.18	89,200.00	80,000.00	(9,200.00)	(10.31)	
10-2660-410	SUPPLIES - GENERAL	48,431.24	80,400.00	51,200.00	(29,200.00)	(36.32)	
10-2660-414	SUPPLIES - STUDENT PAID	35,433.70	29,000.00	0.00	(29,000.00)	(100.00)	
10-2660-500	CAPITAL OUTLAY	42,995.70	46,000.00	6,000.00	(40,000.00)	(86.96)	
10-2660-640	DUES AND FEES	0.00	300.00	500.00	200.00	66.67	
10-2660-700	NON-CAPITALIZED EQUIPMENT	37,055.97	0.00	107,000.00	107,000.00	0.00	
50-2660-212	IMRF	24,015.66	25,100.00	26,700.00	1,600.00	6.37	
50-2660-213	SOC. SECURITY	13,089.62	14,200.00	15,400.00	1,200.00	8.45	
50-2660-214	MEDICARE ONLY	5,308.95	8,200.00	8,400.00	200.00	2.44	
2660 Date Processing Services		1,152,059.77	1,254,900.00	1,223,200.00	(31,700.00)	(2.53)	* Function
Other Support Services-Admin.							
10-2690-220	MEDICAL INSURANCE	301,088.49	0.00	0.00	0.00	0.00	
10-2690-221	LIFE INSURANCE	6,845.22	0.00	0.00	0.00	0.00	
2690 Other Support Services-Admin.		307,933.71	0.00	0.00	0.00	0.00	* Function
2000 Support Services		12,574,341.02	13,765,886.00	22,239,426.00	8,473,540.00	61.55	Function

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Community Services 3000

Function 3500 Custody/Child Care Serv

Account Number	Description	Year 07/01/2015 thru 06/30/2016	Current Budget	Next Yrs Budget Proposed	Budget Amt Change	Percent Column 4 / Column 2 (4/2)	
Custody/Child Care Serv							
10-3500-115	SALARIES - 103 CLUB	191,720.72	220,000.00	215,000.00	(5,000.00)	(2.27)	
10-3500-211	SALARIES - 103 CLUB (BTHIS66)	1.27	0.00	0.00	0.00	0.00	
10-3500-220	MEDICAL INSURANCE	34,378.29	51,200.00	30,000.00	(21,200.00)	(41.41)	
10-3500-221	LIFE INSURANCE	156.90	200.00	200.00	0.00	0.00	
10-3500-312	PROFESSIONAL DEVELOPMENT	70.00	1,000.00	1,000.00	0.00	0.00	
10-3500-341	TELEPHONE D103 CLUB	714.44	1,000.00	1,000.00	0.00	0.00	
10-3500-390	OTHER PURCHASED SERVICES	13,236.50	13,000.00	15,000.00	2,000.00	15.38	
10-3500-410	SUPPLIES	23,953.56	25,000.00	25,000.00	0.00	0.00	
50-3500-212	IMRF	18,247.05	20,000.00	20,000.00	0.00	0.00	
50-3500-213	SOC. SECURITY	14,190.88	16,900.00	16,500.00	(400.00)	(2.37)	
50-3500-214	MEDICARE ONLY	3.14	0.00	0.00	0.00	0.00	
3500 Custody/Child Care Serv		296,672.75	348,300.00	323,700.00	(24,600.00)	(7.06)	* Function
3000 Community Services		296,672.75	348,300.00	323,700.00	(24,600.00)	(7.06)	Function

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Nonprogrammed Charges 4000

Function 4120 Payments Sp Ed Programs

Account Number	Description	Year 07/01/2015 thru 06/30/2016	Current Budget	Next Yrs Budget Proposed	Budget Amt Change	Percent Column 4 / Column 2 (4/2)		
Payments Sp Ed Programs								
10-4120-314	CONTRACTED SERVICES	191,620.00	160,000.00	160,000.00	0.00	0.00		
10-4120-690	SEDOL SPECIAL ASSESSMENTS	177,583.00	120,000.00	120,000.00	0.00	0.00		
50-4120-212	SEDOL IMRF	0.00	31,000.00	0.00	(31,000.00)	(100.00)		
4120 Payments Sp Ed Programs		369,203.00	311,000.00	280,000.00	(31,000.00)	(9.97)	*	Function
Payments for Special Education Programs - Tuition								
10-4220-670	OTHER - TUITION	247,779.53	450,000.00	450,000.00	0.00	0.00		
4220 Payments for Special Education Programs - Tuition		247,779.53	450,000.00	450,000.00	0.00	0.00	*	Function
4000 Nonprogrammed Charges		616,982.53	761,000.00	730,000.00	(31,000.00)	(4.07)		Function

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Debt Services 5000

Function 5220 General Obligations Bonds

Account Number	Description	Year 07/01/2015 thru 06/30/2016	Current Budget	Next Yrs Budget Proposed	Budget Amt Change	Percent Column 4 / Column 2 (4/2)		
General Obligations Bonds								
30-5220-620	G.O. BONDS INTEREST	119,514.16	82,280.00	244,500.00	162,220.00	197.16		
5220 General Obligations Bonds		119,514.16	82,280.00	244,500.00	162,220.00	197.16	*	Function
Capital Leases, Installment Purchase Agreements								
30-5270-620	CAPITAL LEASES INTEREST	9,132.93	7,000.00	4,900.00	(2,100.00)	(30.00)		
5270 Capital Leases, Installment Purchase Agreements		9,132.93	7,000.00	4,900.00	(2,100.00)	(30.00)	*	Function
Other Interest on Long-Term Debt								
30-5290-620	DEBT CERTIFICATES INTEREST	0.00	92,445.00	53,500.00	(38,945.00)	(42.13)		
5290 Other Interest on Long-Term Debt		0.00	92,445.00	53,500.00	(38,945.00)	(42.13)	*	Function
General Obligation Bonds								
30-5320-610	G.O. BONDS PRINCIPAL	415,000.00	245,000.00	265,000.00	20,000.00	8.16		
5320 General Obligation Bonds		415,000.00	245,000.00	265,000.00	20,000.00	8.16	*	Function
Capital Leases, Installment Purchase Agreement								
30-5370-610	CAPITAL LEASE PRINCIPAL	294,459.23	301,900.00	145,500.00	(156,400.00)	(51.81)		
5370 Capital Leases, Installment Purchase Agreement		294,459.23	301,900.00	145,500.00	(156,400.00)	(51.81)	*	Function
Other Principal on Long Term Debt								
30-5390-610	DEBT CERTIFICATES PRINCIPAL	0.00	135,000.00	160,000.00	25,000.00	18.52		
5390 Other Principal on Long Term Debt		0.00	135,000.00	160,000.00	25,000.00	18.52	*	Function
Debt Service Other								
30-5400-319	SERVICE CHARGES	1,991.65	1,400.00	1,500.00	100.00	7.14		
5400 Debt Service Other		1,991.65	1,400.00	1,500.00	100.00	7.14	*	Function
5000 Debt Services		840,097.97	865,025.00	874,900.00	9,875.00	1.14		Function

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Other Financing Uses 8000

Function 8110 Permnt Trns Wrk Csh Abol

Account Number	Description	Year 07/01/2015 thru 06/30/2016	Current Budget	Next Yrs Budget Proposed	Budget Amt Change	Percent Column 4 / Column 2 (4/2)		
Permnt Trns Wrk Csh Abol								
70-8110	ABOLISH OR ABATE WORKING CASH	4,402,203.76	0.00	0.00	0.00	0.00		
8110 Permnt Trns Wrk Csh Abol		4,402,203.76	0.00	0.00	0.00	0.00	*	Function
Fund Bal Trans Capital Projects								
20-8840-660	FUND BAL TRANSF CAP PROJECTS	4,402,203.76	0.00	0.00	0.00	0.00		
8840 Fund Bal Trans Capital Projects		4,402,203.76	0.00	0.00	0.00	0.00	*	Function
8000 Other Financing Uses		8,804,407.52	0.00	0.00	0.00	0.00		Function
	Report Total:	37,058,145.79	31,290,121.00	39,892,086.00	8,601,965.00	27.49		

Expenditures Summary by Fund

Acct	Account Description	FY 16 YTD Activity	FY 2016 Budget	FY 2017 Final Budget	Change in Budget	% Change	Notes
10	Education Fund	22,459,207.84	24,913,700.00	25,124,540.00	210,840.00	1%	
20	Oper, Build, & Maint Fund	1,750,650.99	1,930,860.00	2,412,730.00	481,870.00	25%	Increase for construction/capital projects
30	Debt Service Fund or Fund Group	840,097.97	865,025.00	874,900.00	9,875.00	1%	
40	Transportation Fund	1,741,674.78	1,857,436.00	1,815,316.00	(42,120.00)	-2%	
50	I.M.R.F./Soc. Sec. Fund	955,370.54	1,123,100.00	1,164,600.00	41,500.00	4%	
60	Capital Projects Fund or Fund Group	506,735.91	600,000.00	8,500,000.00	7,900,000.00	1317%	Construction Project
Total		**28,253,738.00**	**31,290,121.00**	**39,892,086.00**	**8,601,965.00**	**27%**	**Construction Project**

Expenditures by Function High Summary by Fund

Acct	Account Description	FY 16 YTD Activity	FY 2016 Budget	FY 2017 Final Budget	Change in Budget	% Change	Notes
1000	Instruction	13,656,520.69	15,230,110.00	15,348,960.00	118,850.00	1%	
2000	Support Services	7,921,472.94	8,642,190.00	8,758,380.00	116,190.00	1%	
3000	Community Services	264,231.68	311,400.00	287,200.00	(24,200.00)	-8%	Based on anticipated usage
4000	Nonprogrammed Charges	616,982.53	730,000.00	730,000.00	-	0%	
10	**Education Fund**	**22,459,207.84**	**24,913,700.00**	**25,124,540.00**	**210,840.00**	**1%**	
2000	Support Services	1,750,651.23	1,930,860.00	2,412,730.00	481,870.00	**25%**	Increase for construction/capital projects
20	**Oper, Build, & Maint Fund**	**1,750,651.23**	**1,930,860.00**	**2,412,730.00**	**481,870.00**	**25%**	**Increase for construction/capital projects**
5000	Debt Services	840,097.97	865,025.00	874,900.00	9,875.00	**1%**	
30	**Debt Service Fund or Fund Group**	**840,097.97**	**865,025.00**	**874,900.00**	**9,875.00**	**1%**	
2000	Support Services	1,741,674.78	1,857,436.00	1,815,316.00	(42,120.00)	**-2%**	
40	**Transportation Fund**	**1,741,674.78**	**1,857,436.00**	**1,815,316.00**	**(42,120.00)**	**-2%**	
1000	Instruction	269,123.31	319,800.00	375,100.00	55,300.00	**17%**	Calculation based on Salary
2000	Support Services	653,806.16	735,400.00	753,000.00	17,600.00	2%	
3000	Community Services	32,441.07	36,900.00	36,500.00	(400.00)	-1%	
4000	Nonprogrammed Charges	-	31,000.00	-	(31,000.00)	-100%	No SEDOL IMRF
50	**I.M.R.F./Soc. Sec. Fund**	**955,370.54**	**1,123,100.00**	**1,164,600.00**	**41,500.00**	**4%**	
2000	Support Services	506,735.91	600,000.00	8,500,000.00	7,900,000.00	**1317%**	Construction Project
60	**Capital Projects Fund or Fund Group**	**506,735.91**	**600,000.00**	**8,500,000.00**	**7,900,000.00**	**1317%**	**Construction Project**
Total		**28,253,738.00**	**31,290,121.00**	**39,892,086.00**	**8,601,965.00**	**27%**	**Construction Project**

Expenditures by Function Summary by Fund

Acct	Account Description	FY 16 YTD Activity	FY 2016 Budget	FY 2017 Final Budget	Change in Budget	% Change	Notes
1100	Regular K-12 Programs	739,670.13	714,100.00	575,340.00	(138,760.00)	-19%	decreased ERO offset with inc post-retirement ben
1111	Sprague	2,349,947.11	2,526,450.00	2,593,925.00	67,475.00	3%	
1112	Half Day	1,617,942.35	1,794,210.00	1,819,825.00	25,615.00	1%	
1120	Daniel Wright	3,490,170.15	4,003,000.00	3,827,770.00	(175,230.00)	-4%	Overbudgeted; decreased medical insurance
1150	P.E. Program	727,834.68	810,600.00	786,200.00	(24,400.00)	-3%	Decreased medical; consolidate Post-retirement ben
1190	Music Program	610,289.20	696,700.00	656,400.00	(40,300.00)	-6%	Retiree replacement
1200	Special Ed Programs K-12	1,617,873.42	1,870,000.00	2,115,900.00	245,900.00	13%	Increased FTE; Medical insurance
1201	Special Ed ESY	8,192.11	35,000.00	40,000.00	5,000.00	14%	Est. increase based on add'l Guided classroom
1220	Guided Program	201,949.27	220,100.00	376,000.00	155,900.00	71%	Expanded Guided program
1221	Guided ESY	1,567.68	15,000.00	22,500.00	7,500.00	50%	Est. increase based on add'l Guided classroom
1225	Special Education Programs Pre-K	283,251.60	320,700.00	288,100.00	(32,600.00)	-10%	Retiree replacement
1250	Remedial and Supplemental Programs K-12	794,671.76	886,600.00	914,000.00	27,400.00	3%	
1500	AthleticPrograms	130,174.03	138,000.00	125,500.00	(12,500.00)	-9%	Adjusted expected need; moved PE uniforms
1550	Academic Competitions	24,978.99	23,000.00	26,000.00	3,000.00	13%	Increased utilization
1600	Summer School Programs	115,814.17	85,550.00	88,100.00	2,550.00	3%	
1650	Gifted Programs	302,721.12	320,300.00	291,200.00	(29,100.00)	-9%	Retiree replacement
1800	Bilingual Programs	473,587.33	520,800.00	552,200.00	31,400.00	6%	Retirement track
1912	Special Education Programs K-12 - Private Tuition	165,885.59	250,000.00	250,000.00	-	0%	
1000	**Instruction**	**13,656,520.69**	**15,230,110.00**	**15,348,960.00**	**118,850.00**	1%	
2110	Social Work Services	524,680.63	562,400.00	563,900.00	1,500.00	0%	
2130	Health Services	404,741.09	441,980.00	506,550.00	64,570.00	15%	Increased PT FTE
2140	Psychological Services	269,213.56	315,200.00	379,600.00	64,400.00	20%	Increased FTE
2150	Speech Pathology & Audiology Services	355,127.23	452,800.00	484,400.00	31,600.00	7%	Increased FTE
2190	After School Activities	32,453.70	29,800.00	28,800.00	(1,000.00)	-3%	
2192	Outdoor Education	56,756.16	65,300.00	65,800.00	500.00	1%	
2210	Improvement Inst Serv	696,997.55	767,590.00	791,530.00	23,940.00	3%	
2211	Improvement Inst Serv Other	59,910.06	103,000.00	85,700.00	(17,300.00)	-17%	Adjusted based on Title grants
2215	Improv. Inst. from Grants	38,935.35	19,500.00	31,500.00	12,000.00	62%	Based on anticipated donations
2220	Educational Media Services	433,505.80	499,900.00	510,400.00	10,500.00	2%	
2230	Assessment/Testing	63,252.19	53,100.00	52,200.00	(900.00)	-2%	
2310	Board of Education Services	217,445.48	353,500.00	236,800.00	(116,700.00)	-33%	Decreased architectural and Depke
2320	Executive Administration Services	333,744.00	364,220.00	367,210.00	2,990.00	1%	
2330	Service Area Administrative Services	385,264.79	428,450.00	438,070.00	9,620.00	2%	
2360	Tort Immunity Functions	301,657.00	342,300.00	342,300.00	-	0%	
2410	Office of the Principal Services	1,197,966.00	1,316,000.00	1,280,100.00	(35,900.00)	-3%	Consolidation of copiers
2510	Direction of Business Support Services	200,855.80	220,400.00	235,070.00	14,670.00	7%	increased retiree insurance
2520	Fiscal Services	395,453.95	469,700.00	437,400.00	(32,300.00)	-7%	Adjusted need
2540	Operation & Maintenance of Facilities	392,609.06	473,000.00	569,000.00	96,000.00	20%	Consolidation of copiers
2560	Food Services	36,999.56	42,700.00	42,100.00	(600.00)	-1%	
2620	Plng/Resch/Dev/Eval Ser	44,389.65	45,000.00	51,600.00	6,600.00	15%	Reclassed Crown Global test from 2310
2630	Information Services	61,935.08	68,950.00	70,800.00	1,850.00	3%	
2640	Staff Services	-	-	14,850.00	14,850.00	**New**	Reclass from fiscal services; wellness
2660	Date Processing Services	1,109,645.54	1,207,400.00	1,172,700.00	(34,700.00)	-3%	

Expenditures by Function Summary by Fund

Acct	Account Description	FY 16 YTD Activity	FY 2016 Budget	FY 2017 Final Budget	Change in Budget	% Change	Notes
2690	Other Support Services-Admin.	307,933.71	-	-	-		
2000	**Support Services**	**7,921,472.94**	**8,642,190.00**	**8,758,380.00**	**116,190.00**	**1%**	
3500	Custody/Child Care Serv	264,231.68	311,400.00	287,200.00	(24,200.00)	-8%	Based on anticipated usage
3000	**Community Services**	**264,231.68**	**311,400.00**	**287,200.00**	**(24,200.00)**	**-8%**	**Based on anticipated usage**
4120	Payments Sp Ed Programs	369,203.00	280,000.00	280,000.00	-	**0%**	
4220	Payments for Special Education Programs - Tuition	247,779.53	450,000.00	450,000.00	-	0%	
4000	**Nonprogrammed Charges**	**616,982.53**	**730,000.00**	**730,000.00**	**-**	**0%**	
10	**Education Fund**	**22,459,207.84**	**24,913,700.00**	**25,124,540.00**	**210,840.00**	**1%**	
2540	Operation & Maintenance of Facilities	1,750,651.23	1,930,860.00	2,412,730.00	481,870.00	25%	Increase for construction/capital projects
2000	**Support Services**	**1,750,651.23**	**1,930,860.00**	**2,412,730.00**	**481,870.00**	**25%**	**Increase for construction/capital projects**
20	**Oper, Build, & Maint Fund**	**1,750,651.23**	**1,930,860.00**	**2,412,730.00**	**481,870.00**	**25%**	**Increase for construction/capital projects**
5220	General Obligations Bonds	119,514.16	82,280.00	244,500.00	162,220.00	197%	Based on debt payment schedule
5270	Capital Leases, Installment Purchase Agreements	9,132.93	7,000.00	4,900.00	(2,100.00)	-30%	Based on debt payment schedule
5290	Other Interest on Long-Term Debt	-	92,445.00	53,500.00	(38,945.00)	-42%	Based on debt payment schedule
5320	General Obligation Bonds	415,000.00	245,000.00	265,000.00	20,000.00	**8%**	Based on debt payment schedule
5370	Capital Leases, Installment Purchase Agreement	294,459.23	301,900.00	145,500.00	(156,400.00)	-52%	Apple lease paid off in FY 16
5390	Other Principal on Long Term Debt	-	135,000.00	160,000.00	25,000.00	19%	Based on debt payment schedule
5400	Debt Service Other	1,991.65	1,400.00	1,500.00	100.00	7%	Increased issuance; cost
5000	**Debt Services**	**840,097.97**	**865,025.00**	**874,900.00**	**9,875.00**	**1%**	
30	**Debt Service Fund or Fund Group**	**840,097.97**	**865,025.00**	**874,900.00**	**9,875.00**	**1%**	
2550	Pupil Transportation Ser	1,728,773.64	1,827,936.00	1,787,316.00	(40,620.00)	-2%	
2551	Pupil Transportation Serv. Summer	12,901.14	29,500.00	28,000.00	(1,500.00)	-5%	Adjusted for utilization
2000	**Support Services**	**1,741,674.78**	**1,857,436.00**	**1,815,316.00**	**(42,120.00)**	**-2%**	
40	**Transportation Fund**	**1,741,674.78**	**1,857,436.00**	**1,815,316.00**	**(42,120.00)**	**-2%**	
1100	Regular K-12 Programs	3,829.91	2,900.00	2,900.00	-	0%	
1111	Sprague	51,308.60	57,900.00	69,400.00	11,500.00	20%	Calculation based on Salary
1112	Half Day	19,281.52	22,400.00	23,000.00	600.00	3%	
1120	Daniel Wright	41,951.89	50,500.00	49,400.00	(1,100.00)	-2%	Calculation based on Salary
1150	P.E. Program	14,568.85	17,600.00	18,000.00	400.00	2%	
1190	Music Program	7,641.98	8,600.00	8,000.00	(600.00)	-7%	Calculation based on Salary
1200	Special Ed Programs K-12	53,262.78	62,500.00	85,000.00	22,500.00	36%	Calculation based on Salary
1201	Special Ed ESY	272.99	1,600.00	1,600.00	-	0%	
1220	Guided Program	28,302.33	34,700.00	53,500.00	18,800.00	54%	Calculation based on Salary
1221	Guided ESY	212.38	2,300.00	3,400.00	1,100.00	48%	Calculation based on Salary
1225	Special Education Programs Pre-K	12,249.72	11,200.00	17,900.00	6,700.00	60%	Calculation based on Salary
1250	Remedial and Supplemental Programs K-12	17,547.98	19,400.00	20,800.00	1,400.00	7%	Calculation based on Salary
1500	AthleticPrograms	1,691.08	5,600.00	3,300.00	(2,300.00)	-41%	Calculation based on Salary
1600	Summer School Programs	1,186.84	5,100.00	100.00	(5,000.00)	-98%	Calculation based on Salary
1650	Gifted Programs	3,748.92	4,200.00	3,700.00	(500.00)	-12%	Calculation based on Salary
1800	Bilingual Programs	12,065.54	13,300.00	15,100.00	1,800.00	14%	Calculation based on Salary
1000	**Instruction**	**269,123.31**	**319,800.00**	**375,100.00**	**55,300.00**	**17%**	**Calculation based on Salary**
2110	Social Work Services	5,892.10	6,500.00	6,900.00	400.00	6%	Calculation based on Salary

Expenditures by Function Summary by Fund

Acct	Account Description	FY 16 YTD Activity	FY 2016 Budget	FY 2017 Final Budget	Change in Budget	% Change	Notes
2130	Health Services	60,264.85	61,800.00	78,400.00	16,600.00	27%	Calculation based on Salary
2140	Psychological Services	3,010.29	3,500.00	4,600.00	1,100.00	31%	Calculation based on Salary
2150	Speech Pathology & Audiology Services	3,390.03	4,500.00	5,100.00	600.00	13%	Calculation based on Salary
2190	After School Activities	444.43	3,400.00	2,800.00	(600.00)	-18%	Calculation based on Salary
2192	Outdoor Education	224.39	-	-	-		
2210	Improvement Inst Serv	19,658.12	22,200.00	22,600.00	400.00	2%	
2211	Improvement Inst Serv - Other	7.65	-	-	-		
2220	Educational Media Services	12,930.57	15,300.00	15,600.00	300.00	2%	
2320	Executive Administration Services	16,305.60	17,800.00	18,000.00	200.00	1%	
2330	Service Area Administrative Services	14,481.23	16,100.00	16,500.00	400.00	2%	
2410	Office of the Principal Services	76,677.76	80,000.00	81,900.00	1,900.00	2%	
2510	Direction of Business Support Services	2,326.30	2,500.00	2,500.00	-	0%	
2520	Fiscal Services	48,838.73	55,000.00	54,400.00	(600.00)	-1%	
2540	Operation & Maintenance of Facilities	160,994.89	189,000.00	182,500.00	(6,500.00)	-3%	Calculation based on Salary
2550	Pupil Transportation Ser	167,682.07	180,800.00	181,500.00	700.00	0%	
2551	Pupil Transportation Serv. Summer	1,800.42	6,300.00	6,000.00	(300.00)	-5%	Calculation based on Salary
2560	Food Services	3,468.86	8,900.00	8,700.00	(200.00)	-2%	
2630	Information Services	12,993.64	14,300.00	14,500.00	200.00	1%	
2660	Date Processing Services	42,414.23	47,500.00	50,500.00	3,000.00	6%	Calculation based on Salary
2000	**Support Services**	**653,806.16**	**735,400.00**	**753,000.00**	**17,600.00**	**2%**	
3500	Custody/Child Care Serv	32,441.07	36,900.00	36,500.00	(400.00)	-1%	
3000	**Community Services**	**32,441.07**	**36,900.00**	**36,500.00**	**(400.00)**	**-1%**	
4120	Payments Sp Ed Programs	-	31,000.00	-	(31,000.00)	-100%	No SEDOL IMRF
4000	**Nonprogrammed Charges**	**-**	**31,000.00**	**-**	**(31,000.00)**	**-100%**	**No SEDOL IMRF**
50	**I.M.R.F./Soc. Sec. Fund**	**955,370.54**	**1,123,100.00**	**1,164,600.00**	**41,500.00**	**4%**	
2530	Facilities Acq.Const Serv	506,735.91	600,000.00	8,500,000.00	7,900,000.00	1317%	Construction Project
2000	**Support Services**	**506,735.91**	**600,000.00**	**8,500,000.00**	**7,900,000.00**	**1317%**	**Construction Project**
60	**Capital Projects Fund or Fund Group**	**506,735.91**	**600,000.00**	**8,500,000.00**	**7,900,000.00**	**1317%**	**Construction Project**
Total		**28,253,738.00**	**31,290,121.00**	**39,892,086.00**	**8,601,965.00**	**27%**	**Construction Project**

Next Year Exp Budget by Function

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Lincolnshire-Prairie View SD #103

Education Fund 10

Function 1000 Instruction
Function 1100 Regular K-12 Programs

Account Number	Description	Year 07/01/2015 thru 06/30/2016	Current Budget	Next Yrs Budget Proposed	Budget Amt Change	Percent Column 4 / Column 2 (4/2)	
Instruction							
Regular K-12 Programs							
10-1100-112	SALARIES - LANE CHANGES	3,403.31	23,000.00	23,000.00	0.00	0.00	
10-1100-122	SALARIES - LONG TERM SUBS	241,658.07	173,100.00	173,100.00	0.00	0.00	
10-1100-211	TRS	2,930.76	2,800.00	2,800.00	0.00	0.00	
10-1100-215	TRS ERO PAYMENT	368,283.34	370,000.00	104,000.00	(266,000.00)	(71.89)	
10-1100-220	SALARIES - LONG TERM SUBS	7,744.77	10,000.00	10,500.00	500.00	5.00	
10-1100-221	SALARIES - LONG TERM SUBS (BLI	176.23	0.00	0.00	0.00	0.00	
10-1100-231	POST-RETIREMENT BENEFITS	0.00	0.00	94,000.00	94,000.00	0.00	
10-1100-392	SERVICE AGREEMENTS	36,773.13	30,200.00	62,940.00	32,740.00	108.41	
10-1100-420	TEXTBOOKS	78,016.77	100,000.00	100,000.00	0.00	0.00	
10-1100-490	RIVERSHIRE SUPPLIES	683.75	5,000.00	5,000.00	0.00	0.00	
1100 Regular K-12 Programs		739,670.13	714,100.00	575,340.00	(138,760.00)	(19.43)	** Function
Sprague							
10-1111-112	SALARIES - TEACHERS (SP)	1,644,802.58	1,767,400.00	1,835,300.00	67,900.00	3.84	
10-1111-113	EXTRA DUTY STIPENDS - CERT.	14,804.61	30,000.00	30,000.00	0.00	0.00	
10-1111-115	SALARIES - ASSOCIATES (SP)	137,318.35	138,000.00	185,000.00	47,000.00	34.06	
10-1111-122	SALARIES - SUBSTITUTES	30,760.00	30,000.00	30,000.00	0.00	0.00	
10-1111-123	SALARIES - SUBS CLASSIFIED	30,373.00	10,000.00	15,000.00	5,000.00	50.00	
10-1111-211	TRS	25,761.44	25,300.00	27,000.00	1,700.00	6.72	
10-1111-220	MEDICAL INSURANCE	277,318.32	340,000.00	300,000.00	(40,000.00)	(11.76)	
10-1111-221	LIFE INSURANCE	4,283.58	5,000.00	5,700.00	700.00	14.00	
10-1111-225	RETIREE INSURANCE	21,575.09	23,500.00	14,700.00	(8,800.00)	(37.45)	
10-1111-230	TUITION REIMBURSEMENT	17,820.00	10,000.00	15,000.00	5,000.00	50.00	
10-1111-231	POST-RETIREMENT BENEFITS	17,459.38	12,000.00	0.00	(12,000.00)	(100.00)	
10-1111-314	CONTRACTED SERVICES	0.00	5,000.00	4,000.00	(1,000.00)	(20.00)	
10-1111-332	TRAVEL	0.00	100.00	100.00	0.00	0.00	
10-1111-390	OTHER PURCHASED SERVICES	11,664.60	13,000.00	13,000.00	0.00	0.00	
10-1111-410	SUPPLIES - GENERAL K-2	10,484.54	12,850.00	13,500.00	650.00	5.06	
10-1111-411	ART SUPPLIES	5,127.71	6,300.00	6,300.00	0.00	0.00	
10-1111-412	PAPER - WRITING	6,988.43	9,500.00	9,500.00	0.00	0.00	
10-1111-413	SPANISH SUPPLIES	3,281.36	4,000.00	0.00	(4,000.00)	(100.00)	
10-1111-414	CLASSROOM PROJECT SUPPLIES	5,041.23	7,500.00	8,200.00	700.00	9.33	
10-1111-415	SCIENCE SUPPLIES	1,146.82	4,500.00	2,000.00	(2,500.00)	(55.56)	
10-1111-416	SOCIAL STUDIES SUPPLIES	3,956.58	1,600.00	5,000.00	3,400.00	212.50	
10-1111-417	LANG. ARTS/READING SUPPLIES	35,018.95	26,000.00	24,000.00	(2,000.00)	(7.69)	
10-1111-418	MATH/COMPUTER SUPPLIES	10,587.87	17,000.00	12,000.00	(5,000.00)	(29.41)	
10-1111-419	SUPPLIES - OTHER	28,637.82	27,900.00	38,625.00	10,725.00	38.44	

Next Year Exp Budget by Function

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Lincolnshire-Prairie View SD #103

Education Fund 10

Function 1000 Instruction
Function 1111 Sprague

Account Number	Description	Year 07/01/2015 thru 06/30/2016	Current Budget	Next Yrs Budget Proposed	Budget Amt Change	Percent Column 4 / Column 2 (4/2)	
10-1111-700	NON-CAPITALIZED EQUIPMENT	5,734.85	0.00	0.00	0.00	0.00	
1111 Sprague		2,349,947.11	2,526,450.00	2,593,925.00	67,475.00	2.67	** Function
Half Day							
10-1112-112	SALARIES - TEACHERS (HD)	1,313,109.02	1,398,900.00	1,435,100.00	36,200.00	2.59	
10-1112-113	EXTRA DUTY STIPENDS - CERT.	12,505.08	20,000.00	20,000.00	0.00	0.00	
10-1112-114	EXTRA DUTY STIPENDS - CLASSF`D	0.00	1,300.00	1,300.00	0.00	0.00	
10-1112-122	SALARIES - SUBSTITUTES	17,388.00	32,000.00	28,000.00	(4,000.00)	(12.50)	
10-1112-123	SALARIES - SUBS CLASSIFIED	3,425.00	4,000.00	5,000.00	1,000.00	25.00	
10-1112-211	TRS	20,120.76	20,100.00	21,100.00	1,000.00	4.98	
10-1112-220	MEDICAL INSURANCE	164,441.73	180,100.00	180,000.00	(100.00)	(0.06)	
10-1112-221	LIFE INSURANCE	3,058.22	3,600.00	4,000.00	400.00	11.11	
10-1112-225	RETIREE INSURANCE	8,451.85	10,500.00	15,600.00	5,100.00	48.57	
10-1112-230	TUITION REIMBURSEMENT	11,921.50	6,000.00	10,000.00	4,000.00	66.67	
10-1112-231	POST-RETIREMENT BENEFITS	17,400.00	18,000.00	0.00	(18,000.00)	(100.00)	
10-1112-314	CONTRACTED SERVICES	845.00	1,400.00	1,000.00	(400.00)	(28.57)	
10-1112-332	TRAVEL	233.72	100.00	100.00	0.00	0.00	
10-1112-390	OTHER PURCHASED SERVICES	1,699.84	8,000.00	8,000.00	0.00	0.00	
10-1112-410	SUPPLIES - GENERAL 3-4	6,353.83	9,550.00	9,000.00	(550.00)	(5.76)	
10-1112-411	ART SUPPLIES	5,165.47	7,000.00	7,000.00	0.00	0.00	
10-1112-413	SPANISH SUPPLIES	26.94	3,000.00	1,625.00	(1,375.00)	(45.83)	
10-1112-414	CLASSROOM PROJECT SUPPLIES	3,190.69	5,500.00	6,000.00	500.00	9.09	
10-1112-414-1	FIELD TRIP SUPPLIES - STUD. PD	395.80	1,000.00	1,000.00	0.00	0.00	
10-1112-415	SCIENCE SUPPLIES	4,308.70	9,760.00	10,500.00	740.00	7.58	
10-1112-416	SOCIAL STUDIES SUPPLIES	5,184.44	10,000.00	10,500.00	500.00	5.00	
10-1112-417	LANG. ARTS/READING SUPPLIES	9,207.34	12,200.00	12,500.00	300.00	2.46	
10-1112-418	MATH/COMPUTER SUPPLIES	4,889.64	12,200.00	12,500.00	300.00	2.46	
10-1112-419	SUPPLIES - OTHER	4,619.78	20,000.00	20,000.00	0.00	0.00	
1112 Half Day		1,617,942.35	1,794,210.00	1,819,825.00	25,615.00	1.43	** Function
Daniel Wright							
10-1120-112	SALARIES - TEACHERS (DW)	2,767,038.08	3,141,900.00	3,032,400.00	(109,500.00)	(3.49)	
10-1120-113	EXTRA DUTY STIPENDS - CERT.	25,521.15	58,000.00	58,000.00	0.00	0.00	
10-1120-114	EXTRA DUTY STIPENDS - CLASSF`D	5,660.64	5,000.00	5,000.00	0.00	0.00	
10-1120-122	SALARIES - SUBSTITUTES	45,644.24	55,000.00	55,000.00	0.00	0.00	
10-1120-123	SALARIES - SUBS CLASSIFIED	26,218.50	10,000.00	12,000.00	2,000.00	20.00	
10-1120-211	TRS	43,425.34	45,000.00	44,700.00	(300.00)	(0.67)	
10-1120-220	MEDICAL INSURANCE	349,609.80	453,600.00	400,000.00	(53,600.00)	(11.82)	
10-1120-221	LIFE INSURANCE	6,496.31	7,900.00	8,400.00	500.00	6.33	

Next Year Exp Budget by Function

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Education Fund 10

Function 1000 Instruction
Function 1120 Daniel Wright

Account Number	Description	Year 07/01/2015 thru 06/30/2016	Current Budget	Next Yrs Budget Proposed	Budget Amt Change	Percent Column 4 / Column 2 (4/2)	
10-1120-225	RETIREE INSURANCE	39,556.01	52,800.00	45,000.00	(7,800.00)	(14.77)	
10-1120-230	TUITION REIMBURSEMENT	53,168.97	25,000.00	30,000.00	5,000.00	20.00	
10-1120-332	TRAVEL	764.16	200.00	400.00	200.00	100.00	
10-1120-390	OTHER PURCHASED SERVICES	11,487.00	16,000.00	16,000.00	0.00	0.00	
10-1120-392	SERVICE AGREEMENTS	0.00	1,500.00	1,000.00	(500.00)	(33.33)	
10-1120-410	SUPPLIES - GENERAL 5-8	10,360.41	19,900.00	20,250.00	350.00	1.76	
10-1120-411	CREATIVE ART SUPPLIES	14,786.14	25,000.00	20,000.00	(5,000.00)	(20.00)	
10-1120-413	SPANISH SUPPLIES	4,957.63	7,000.00	0.00	(7,000.00)	(100.00)	
10-1120-415	SCIENCE SUPPLIES	9,399.99	10,700.00	11,000.00	300.00	2.80	
10-1120-416	SOCIAL STUDIES SUPPLIES	504.00	500.00	1,100.00	600.00	120.00	
10-1120-417	LANG. ARTS/READING SUPPLIES	3,229.35	500.00	4,000.00	3,500.00	700.00	
10-1120-418	MATH/COMPUTER SUPPLIES	2,099.99	1,500.00	2,000.00	500.00	33.33	
10-1120-419	SUPPLIES - OTHER	38,810.44	39,000.00	33,520.00	(5,480.00)	(14.05)	
10-1120-420	TEXTBOOKS	18,726.16	17,000.00	18,000.00	1,000.00	5.88	
10-1120-490	GRADUATION EXPENSE	8,277.51	10,000.00	10,000.00	0.00	0.00	
10-1120-700	NON-CAPITALIZED EQUIPMENT	4,428.33	0.00	0.00	0.00	0.00	
1120 Daniel Wright		3,490,170.15	4,003,000.00	3,827,770.00	(175,230.00)	(4.38)	** Function
P.E. Program							
10-1150-112	SALARIES - P.E. TEACHERS	535,932.93	580,400.00	594,900.00	14,500.00	2.50	
10-1150-115	SALARIES - P.E. CLASSIFIED	36,240.64	42,400.00	44,000.00	1,600.00	3.77	
10-1150-211	TRS	7,875.67	8,100.00	8,500.00	400.00	4.94	
10-1150-220	MEDICAL INSURANCE	112,069.85	143,100.00	120,000.00	(23,100.00)	(16.14)	
10-1150-221	LIFE INSURANCE	1,194.69	1,600.00	1,800.00	200.00	12.50	
10-1150-231	POST-RETIREMENT BENEFITS	25,000.00	25,000.00	0.00	(25,000.00)	(100.00)	
10-1150-410	SUPPLIES - GENERAL	9,520.90	10,000.00	0.00	(10,000.00)	(100.00)	
10-1150-410-1	GENERAL SUPPLIES - SP	0.00	0.00	2,500.00	2,500.00	0.00	
10-1150-410-2	GENERAL SUPPLIES - HD	0.00	0.00	2,500.00	2,500.00	0.00	
10-1150-410-3	GENERAL SUPPLIES - DW	0.00	0.00	6,000.00	6,000.00	0.00	
10-1150-414	SUPPLIES - STUDENT PAID	0.00	0.00	6,000.00	6,000.00	0.00	
1150 P.E. Program		727,834.68	810,600.00	786,200.00	(24,400.00)	(3.01)	** Function
Music Program							
10-1190-112	SALARIES - TEACHERS (MUSIC)	527,223.42	575,400.00	543,600.00	(31,800.00)	(5.53)	
10-1190-113	EXTRA DUTY STIPENDS - CERT.	0.00	10,000.00	0.00	(10,000.00)	(100.00)	
10-1190-122	SALARIES - SUBSTITUTES	4,408.00	3,600.00	4,000.00	400.00	11.11	
10-1190-211	TRS	7,518.82	8,200.00	7,800.00	(400.00)	(4.88)	
10-1190-220	MEDICAL INSURANCE	41,479.79	50,400.00	48,000.00	(2,400.00)	(4.76)	
10-1190-221	LIFE INSURANCE	1,242.67	1,500.00	1,500.00	0.00	0.00	

Next Year Exp Budget by Function

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Education Fund 10

Function 1000 Instruction
Function 1190 Music Program

Account Number	Description	Year 07/01/2015 thru 06/30/2016	Current Budget	Next Yrs Budget Proposed	Budget Amt Change	Percent Column 4 / Column 2 (4/2)	
10-1190-225	RETIREE INSURANCE	10,960.26	14,100.00	19,600.00	5,500.00	39.01	
10-1190-319	REPAIR SERVICES	1,837.58	4,000.00	3,500.00	(500.00)	(12.50)	
10-1190-332	TRAVEL	66.75	100.00	0.00	(100.00)	(100.00)	
10-1190-390	OTHER PURCHASED SERVICES	1,882.50	7,500.00	7,000.00	(500.00)	(6.67)	
10-1190-410-1	SUPPLIES - SP	867.01	1,100.00	1,100.00	0.00	0.00	
10-1190-410-2	SUPPLIES - HD	989.17	2,000.00	1,500.00	(500.00)	(25.00)	
10-1190-410-3	SUPPLIES - DW	5,732.99	7,200.00	7,200.00	0.00	0.00	
10-1190-414	SUPPLIES - STUDENT PAID	509.32	600.00	600.00	0.00	0.00	
10-1190-490	MUSICAL SUPPLIES	2,040.92	5,000.00	5,000.00	0.00	0.00	
10-1190-640	DUES AND FEES	1,502.00	2,000.00	2,000.00	0.00	0.00	
10-1190-700	NON-CAPITALIZED EQUIPMENT	2,028.00	4,000.00	4,000.00	0.00	0.00	
1190 Music Program		610,289.20	696,700.00	656,400.00	(40,300.00)	(5.78)	** Function
Special Ed Programs K-12							
10-1200-112	SALARIES - TEACHERS (SPEC ED)	1,030,839.16	1,167,400.00	1,199,000.00	31,600.00	2.71	
10-1200-113	HOMEBOUND TUTOR	4,630.00	2,000.00	4,000.00	2,000.00	100.00	
10-1200-115	SALARIES - ASSOCIATES	173,753.39	202,000.00	307,000.00	105,000.00	51.98	
10-1200-122	SALARIES - SUBSTITUTES	7,967.50	10,000.00	10,000.00	0.00	0.00	
10-1200-123	SALARIES - SUBS CLASSIFIED	18,202.50	12,000.00	15,000.00	3,000.00	25.00	
10-1200-211	TRS	15,713.65	17,000.00	18,800.00	1,800.00	10.59	
10-1200-220	MEDICAL INSURANCE	322,114.12	392,500.00	485,000.00	92,500.00	23.57	
10-1200-221	LIFE INSURANCE	3,101.45	4,100.00	5,100.00	1,000.00	24.39	
10-1200-225	RETIREE INSURANCE	2,326.18	9,400.00	9,400.00	0.00	0.00	
10-1200-230	TUITION REIMBURSEMENT	100.00	0.00	0.00	0.00	0.00	
10-1200-314	CONSULTANTS	21,512.31	12,000.00	23,000.00	11,000.00	91.67	
10-1200-332	TRAVEL	205.63	600.00	800.00	200.00	33.33	
10-1200-392	SERVICE AGREEMENTS	1,821.00	4,000.00	3,800.00	(200.00)	(5.00)	
10-1200-410	SUPPLIES - GENERAL	13,285.56	27,000.00	25,000.00	(2,000.00)	(7.41)	
10-1200-700	NON-CAPITALIZED EQUIPMENT	2,300.97	10,000.00	10,000.00	0.00	0.00	
1200 Special Ed Programs K-12		1,617,873.42	1,870,000.00	2,115,900.00	245,900.00	13.15	** Function
Special Ed ESY							
10-1201-112	SALARIES - SPED ESY	7,792.86	30,000.00	35,000.00	5,000.00	16.67	
10-1201-115	SALARIES - SPED ESY ASSOC	399.25	4,500.00	4,500.00	0.00	0.00	
10-1201-390	OTHER PURCHASED SERVICES	0.00	500.00	500.00	0.00	0.00	
1201 Special Ed ESY		8,192.11	35,000.00	40,000.00	5,000.00	14.29	** Function
Guided Program							
10-1220-112	SALARIES - TEACHERS (GUIDED)	46,358.41	50,300.00	108,000.00	57,700.00	114.71	
10-1220-115	SALARIES - GUIDED ASSOCIATES	133,383.02	160,000.00	248,000.00	88,000.00	55.00	

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Education Fund 10

Function	1000	Instruction
Function	1220	Guided Program

Account Number	Description	Year 07/01/2015 thru 06/30/2016	Current Budget	Next Yrs Budget Proposed	Budget Amt Change	Percent Column 4 / Column 2 (4/2)	
10-1220-211-1	SALARIES - GUIDED ASSOCIA (BTH	38.60	0.00	0.00	0.00	0.00	
10-1220-220	MEDICAL INSURANCE	22,059.62	9,800.00	20,000.00	10,200.00	104.08	
10-1220-221	SALARIES - GUIDED ASSOCIA (BLI	109.62	0.00	0.00	0.00	0.00	
1220 Guided Program		201,949.27	220,100.00	376,000.00	155,900.00	70.83	** Function
Guided ESY							
10-1221-112	SALARIES - GUIDED ESY	240.00	5,000.00	7,500.00	2,500.00	50.00	
10-1221-115	SALARIES - GUIDED ESY ASSOC	1,327.68	10,000.00	15,000.00	5,000.00	50.00	
1221 Guided ESY		1,567.68	15,000.00	22,500.00	7,500.00	50.00	** Function
Special Education Programs Pre-K							
10-1225-112	SALARIES - TEACHERS (EC)	194,970.76	223,200.00	161,900.00	(61,300.00)	(27.46)	
10-1225-115	SALARIES - ASSOCIATES	44,684.19	37,100.00	73,500.00	36,400.00	98.11	
10-1225-211	TRS	2,676.17	3,100.00	2,300.00	(800.00)	(25.81)	
10-1225-220	MEDICAL INSURANCE	36,628.91	45,600.00	45,600.00	0.00	0.00	
10-1225-221	LIFE INSURANCE	496.80	700.00	800.00	100.00	14.29	
10-1225-410	SUPPLIES	3,794.77	4,000.00	4,000.00	0.00	0.00	
10-1225-500	CAPITAL OUTLAY	0.00	7,000.00	0.00	(7,000.00)	(100.00)	
1225 Special Education Programs Pre-K		283,251.60	320,700.00	288,100.00	(32,600.00)	(10.17)	** Function
Remedial and Supplemental Programs K-12							
10-1250-112	SALARIES - TEACHERS (RTI)	684,889.93	751,200.00	777,700.00	26,500.00	3.53	
10-1250-115	SALARIES - ASSOCIATES (RTI)	30,513.43	40,000.00	45,000.00	5,000.00	12.50	
10-1250-211	TRS	15,718.91	10,400.00	11,100.00	700.00	6.73	
10-1250-220	MEDICAL INSURANCE	61,996.18	83,000.00	78,000.00	(5,000.00)	(6.02)	
10-1250-221	LIFE INSURANCE	1,553.31	2,000.00	2,200.00	200.00	10.00	
1250 Remedial and Supplemental Programs K-12		794,671.76	886,600.00	914,000.00	27,400.00	3.09	** Function
AthleticPrograms							
10-1500-113	EXTRA DUTY STIPENDS - CERT.	4,273.44	5,200.00	5,200.00	0.00	0.00	
10-1500-113-1	COACHING STIPENDS - CERTIFIED	89,873.92	82,000.00	86,000.00	4,000.00	4.88	
10-1500-114	EXTRA DUTY STIPENDS - CLASSF`D	648.00	5,000.00	4,000.00	(1,000.00)	(20.00)	
10-1500-114-1	COACHING STIPENDS - CLASSIFIED	4,000.00	15,000.00	5,000.00	(10,000.00)	(66.67)	
10-1500-211	TRS	27.60	1,300.00	1,300.00	0.00	0.00	
10-1500-319	REFEREES	8,160.00	8,500.00	8,500.00	0.00	0.00	
10-1500-392	SERVICE AGREEMENTS - TOWELS	5,142.00	4,500.00	5,000.00	500.00	11.11	
10-1500-410	SUPPLIES - GENERAL	6,138.88	7,500.00	7,500.00	0.00	0.00	
10-1500-414	ATHLETIC WEAR - STUDENT PAID	6,236.10	8,000.00	2,000.00	(6,000.00)	(75.00)	
10-1500-640	DUES AND FEES	1,140.00	1,000.00	1,000.00	0.00	0.00	
10-1500-700	NON-CAPITALIZED EQUIPMENT	4,534.09	0.00	0.00	0.00	0.00	

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Education Fund 10

Function 1000 Instruction
Function 1500 AthleticPrograms

Account Number	Description	Year 07/01/2015 thru 06/30/2016	Current Budget	Next Yrs Budget Proposed	Budget Amt Change	Percent Column 4 / Column 2 (4/2)		
1500 AthleticPrograms		130,174.03	138,000.00	125,500.00	(12,500.00)	(9.06)	**	Function
Academic Competitions								
10-1550-332	TRAVEL	13,730.85	10,000.00	11,000.00	1,000.00	10.00		
10-1550-410	SUPPLIES	6,124.14	9,500.00	10,000.00	500.00	5.26		
10-1550-640	DUES AND FEES	5,124.00	3,500.00	5,000.00	1,500.00	42.86		
1550 Academic Competitions		24,978.99	23,000.00	26,000.00	3,000.00	13.04	**	Function
Summer School Programs								
10-1600-112	SALARIES - TEACHERS(SS REG ED)	14,543.07	53,000.00	6,000.00	(47,000.00)	(88.68)		
10-1600-115	SALARIES- REG ED ASSOC`S (SS)	6,035.91	20,000.00	0.00	(20,000.00)	(100.00)		
10-1600-211	TRS	29.12	800.00	100.00	(700.00)	(87.50)		
10-1600-390	OTHER PURCHASED SERVICES	86,280.00	750.00	81,000.00	80,250.00	10,700.00		
10-1600-410	SUPPLIES	8,926.07	11,000.00	1,000.00	(10,000.00)	(90.91)		
1600 Summer School Programs		115,814.17	85,550.00	88,100.00	2,550.00	2.98	**	Function
Gifted Programs								
10-1650-112	SALARIES - TEACHERS (ELM)	268,452.13	284,600.00	250,900.00	(33,700.00)	(11.84)		
10-1650-211	TRS	3,698.71	4,000.00	3,600.00	(400.00)	(10.00)		
10-1650-220	MEDICAL INSURANCE	29,943.29	30,900.00	31,000.00	100.00	0.32		
10-1650-221	LIFE INSURANCE	626.99	800.00	800.00	0.00	0.00		
10-1650-225	RETIREE INSURANCE	0.00	0.00	4,900.00	4,900.00	0.00		
1650 Gifted Programs		302,721.12	320,300.00	291,200.00	(29,100.00)	(9.09)	**	Function
Bilingual Programs								
10-1800-112	SALARIES - TEACHERS (ELL)	357,188.79	397,100.00	416,400.00	19,300.00	4.86		
10-1800-115	SALARIES - ASSOCIATES (ELL)	32,886.47	35,000.00	42,500.00	7,500.00	21.43		
10-1800-211	TRS	5,054.24	5,500.00	6,000.00	500.00	9.09		
10-1800-220	MEDICAL INSURANCE	61,109.45	65,100.00	69,000.00	3,900.00	5.99		
10-1800-221	LIFE INSURANCE	806.53	1,100.00	1,300.00	200.00	18.18		
10-1800-312	PROFESSIONAL DEVELOPMENT	16,445.00	17,000.00	17,000.00	0.00	0.00		
10-1800-410	GENERAL SUPPLIES	96.85	0.00	0.00	0.00	0.00		
1800 Bilingual Programs		473,587.33	520,800.00	552,200.00	31,400.00	6.03	**	Function
Special Education Programs K-12 - Private Tuition								
10-1912-670	OTHER - PRIVATE SCHOOL TUITION	165,885.59	250,000.00	250,000.00	0.00	0.00		
1912 Special Education Programs K-12 - Private Tuition		165,885.59	250,000.00	250,000.00	0.00	0.00	**	Function
1000 Instruction		13,656,520.69	15,230,110.00	15,348,960.00	118,850.00	0.78	*	Function

Support Services

Next Year Exp Budget by Function

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Education Fund 10

Function 2000 Support Services
Function 2110 Social Work Services

Account Number	Description	Year 07/01/2015 thru 06/30/2016	Current Budget	Next Yrs Budget Proposed	Budget Amt Change	Percent Column 4 / Column 2 (4/2)	
Social Work Services							
10-2110-112	SALARIES - SOCIAL WORKERS	424,439.52	448,200.00	473,000.00	24,800.00	5.53	
10-2110-211	TRS	5,961.86	6,200.00	6,800.00	600.00	9.68	
10-2110-220	MEDICAL INSURANCE	71,994.17	85,000.00	81,000.00	(4,000.00)	(4.71)	
10-2110-221	LIFE INSURANCE	939.99	1,100.00	1,200.00	100.00	9.09	
10-2110-231	POST-RETIREMENT BENEFITS	20,000.00	20,000.00	0.00	(20,000.00)	(100.00)	
10-2110-332	TRAVEL	43.74	100.00	100.00	0.00	0.00	
10-2110-410	SUPPLIES	1,241.35	1,500.00	1,500.00	0.00	0.00	
10-2110-640	DUES AND FEES	60.00	300.00	300.00	0.00	0.00	
2110 Social Work Services		524,680.63	562,400.00	563,900.00	1,500.00	0.27	** Function
Health Services							
10-2130-112	SALARIES - CERTIFIED NURSE	66,779.49	71,800.00	73,500.00	1,700.00	2.37	
10-2130-115	SALARIES - ASSOCIATES	283,362.71	287,100.00	369,400.00	82,300.00	28.67	
10-2130-211	TRS	933.99	1,000.00	1,100.00	100.00	10.00	
10-2130-220	MEDICAL INSURANCE	47,576.04	71,800.00	52,000.00	(19,800.00)	(27.58)	
10-2130-221	LIFE INSURANCE	324.72	400.00	500.00	100.00	25.00	
10-2130-225	RETIREE INSURANCE	1,864.03	4,700.00	4,900.00	200.00	4.26	
10-2130-332	TRAVEL	0.00	300.00	0.00	(300.00)	(100.00)	
10-2130-390	OTHER PURCHASED SERVICES	844.20	500.00	1,000.00	500.00	100.00	
10-2130-410	SUPPLIES - DISTRICT	569.52	1,000.00	1,000.00	0.00	0.00	
10-2130-410-1	SUPPLIES - SP	662.73	1,000.00	800.00	(200.00)	(20.00)	
10-2130-410-2	SUPPLIES - HD	496.94	730.00	700.00	(30.00)	(4.11)	
10-2130-410-3	SUPPLIES - DW	1,326.72	1,650.00	1,650.00	0.00	0.00	
2130 Health Services		404,741.09	441,980.00	506,550.00	64,570.00	14.61	** Function
Psychological Services							
10-2140-112	SALARIES - PSYCH/GUIDANCE	218,571.93	239,600.00	313,500.00	73,900.00	30.84	
10-2140-211	TRS	3,056.65	3,400.00	4,500.00	1,100.00	32.35	
10-2140-220	MEDICAL INSURANCE	25,343.61	32,200.00	31,000.00	(1,200.00)	(3.73)	
10-2140-221	LIFE INSURANCE	394.24	600.00	900.00	300.00	50.00	
10-2140-225	RETIREE INSURANCE	0.00	4,700.00	0.00	(4,700.00)	(100.00)	
10-2140-314	CONTRACTED SERVICES	18,431.79	30,000.00	25,000.00	(5,000.00)	(16.67)	
10-2140-332	TRAVEL	121.86	300.00	300.00	0.00	0.00	
10-2140-410	SUPPLIES	3,098.48	4,000.00	4,000.00	0.00	0.00	
10-2140-640	DUES AND FEES	195.00	400.00	400.00	0.00	0.00	
2140 Psychological Services		269,213.56	315,200.00	379,600.00	64,400.00	20.43	** Function

Speech Pathology & Audiology Services

Next Year Exp Budget by Function

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Education Fund 10

Function 2000 Support Services
Function 2150 Speech Pathology & Audiology Services

Account Number	Description	Year 07/01/2015 thru 06/30/2016	Current Budget	Next Yrs Budget Proposed	Budget Amt Change	Percent Column 4 / Column 2 (4/2)	
10-2150-112	SALARIES - SPEECH PATH/AUDIO	236,973.41	307,900.00	349,200.00	41,300.00	13.41	
10-2150-211	TRS	3,285.49	4,300.00	5,000.00	700.00	16.28	
10-2150-220	MEDICAL INSURANCE	24,985.24	40,000.00	29,000.00	(11,000.00)	(27.50)	
10-2150-221	LIFE INSURANCE	580.14	800.00	1,000.00	200.00	25.00	
10-2150-314	CONTRACTED SERVICES	85,851.63	90,000.00	90,000.00	0.00	0.00	
10-2150-392	SERVICE AGREEMENTS	0.00	2,500.00	2,500.00	0.00	0.00	
10-2150-410	SUPPLIES	2,151.32	3,000.00	3,000.00	0.00	0.00	
10-2150-640	DUES AND FEES	1,300.00	1,300.00	1,700.00	400.00	30.77	
10-2150-700	NON-CAPITALIZED EQUIPMENT	0.00	3,000.00	3,000.00	0.00	0.00	
2150 Speech Pathology & Audiology Services		355,127.23	452,800.00	484,400.00	31,600.00	6.98	** Function
After School Activities							
10-2190-113	EXTRA DUTY STIPENDS - CERT.	19,231.60	18,000.00	18,000.00	0.00	0.00	
10-2190-114	EXTRA DUTY STIPENDS - CLASSF`D	2,282.00	9,000.00	8,000.00	(1,000.00)	(11.11)	
10-2190-211	TRS	0.00	300.00	300.00	0.00	0.00	
10-2190-390	OTHER PURCHASED SERVICES	0.00	500.00	500.00	0.00	0.00	
10-2190-410	SUPPLIES	4,401.78	2,000.00	2,000.00	0.00	0.00	
10-2190-700	NON-CAPITALIZED EQUIPMENT	6,538.32	0.00	0.00	0.00	0.00	
2190 After School Activities		32,453.70	29,800.00	28,800.00	(1,000.00)	(3.36)	** Function
Outdoor Education							
10-2192-113	TEACHER STIPENDS - OUTDOOR ED	13,620.89	17,500.00	17,500.00	0.00	0.00	
10-2192-115	SALARIES - ASSOCIATES	0.00	3,000.00	1,500.00	(1,500.00)	(50.00)	
10-2192-211	TRS	0.00	300.00	300.00	0.00	0.00	
10-2192-332	TRAVEL	0.00	0.00	1,000.00	1,000.00	0.00	
10-2192-390	OTHER PURCHASED SERVICES	26,231.58	26,000.00	27,000.00	1,000.00	3.85	
10-2192-390-1	OTHER PURCHASED SERVICES - HD	14,094.70	15,000.00	15,000.00	0.00	0.00	
10-2192-410	SUPPLIES	2,808.99	3,500.00	3,500.00	0.00	0.00	
2192 Outdoor Education		56,756.16	65,300.00	65,800.00	500.00	0.77	** Function
Improvement Inst Serv							
10-2210-110	SALARIES - ASST SUPT C&I	192,677.56	222,000.00	222,000.00	0.00	0.00	
10-2210-113	WORKSHOP STIPENDS - CERT.	86,050.17	94,500.00	100,000.00	5,500.00	5.82	
10-2210-113-1	EXTRA DUTY STIPENDS - CURRICUL	137,445.35	140,900.00	150,000.00	9,100.00	6.46	
10-2210-113-2	NATIONAL BOARDS STIPENDS	43,365.89	46,000.00	46,000.00	0.00	0.00	
10-2210-115	SALARIES - ADMIN ASST.	52,967.20	57,800.00	59,300.00	1,500.00	2.60	
10-2210-115-1	SALARIES - RIVERSHIRE COORD.	7,361.85	10,000.00	10,000.00	0.00	0.00	
10-2210-122	SALARIES - SUBSTITUTES	37,257.50	25,000.00	25,000.00	0.00	0.00	
10-2210-123	SALARIES - SUBS CLASSIFIED	127.50	0.00	0.00	0.00	0.00	
10-2210-211	TRS	25,888.67	32,400.00	32,300.00	(100.00)	(0.31)	

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Education Fund 10

Function 2000 Support Services
Function 2210 Improvement Inst Serv

Account Number	Description	Year 07/01/2015 thru 06/30/2016	Current Budget	Next Yrs Budget Proposed	Budget Amt Change	Percent Column 4 / Column 2 (4/2)	
10-2210-220	MEDICAL INSURANCE	16,280.62	22,100.00	10,000.00	(12,100.00)	(54.75)	
10-2210-221	LIFE INSURANCE	802.69	800.00	800.00	0.00	0.00	
10-2210-225	RETIREE INSURANCE	11,052.39	11,940.00	10,230.00	(1,710.00)	(14.32)	
10-2210-230	TUITION REIMBURSEMENT	6,625.00	7,500.00	7,500.00	0.00	0.00	
10-2210-312	PROFESSIONAL DEVELOPMENT	27,932.03	32,000.00	32,000.00	0.00	0.00	
10-2210-314	CONSULTANTS/WORKSHOPS	31,948.87	40,000.00	60,000.00	20,000.00	50.00	
10-2210-332	TRAVEL	58.38	250.00	200.00	(50.00)	(20.00)	
10-2210-392	SERVICE AGREEMENTS	3,621.00	3,400.00	5,200.00	1,800.00	52.94	
10-2210-410	SUPPLIES - GENERAL	10,705.88	20,000.00	20,000.00	0.00	0.00	
10-2210-420	TEXTBOOKS	542.91	0.00	0.00	0.00	0.00	
10-2210-490	OTHER SUPPLIES	1,310.09	0.00	0.00	0.00	0.00	
10-2210-640	DUES AND FEES	598.00	1,000.00	1,000.00	0.00	0.00	
10-2210-700	NON-CAPITALIZED EQUIPMENT	2,378.00	0.00	0.00	0.00	0.00	
2210 Improvement Inst Serv		696,997.55	767,590.00	791,530.00	23,940.00	3.12	** Function
Improvement Inst Serv Other							
10-2211-312	IDEA STAFF DEVELOPMENT	5,629.47	11,500.00	11,500.00	0.00	0.00	
10-2211-314	CONSULTANTS/WORKSHOPS - PTO	16,274.09	18,000.00	18,000.00	0.00	0.00	
10-2211-390-1	TITLE I PURCH. SERVICES	10,332.97	23,000.00	23,000.00	0.00	0.00	
10-2211-390-2	TITLE II - PURCH. SERVICES	16,673.92	17,000.00	21,000.00	4,000.00	23.53	
10-2211-490	OTHER SUPPLIES - PTO	9,018.68	10,000.00	10,000.00	0.00	0.00	
10-2211-491	TITLE I SUPPLIES	0.00	18,500.00	200.00	(18,300.00)	(98.92)	
10-2211-492	TITLE II SUPPLIES	1,980.93	5,000.00	2,000.00	(3,000.00)	(60.00)	
2211 Improvement Inst Serv Other		59,910.06	103,000.00	85,700.00	(17,300.00)	(16.80)	** Function
Improv. Inst. from Grants							
10-2215-390	OTHER PURCHASED SERVICES	543.00	1,500.00	1,500.00	0.00	0.00	
10-2215-410	SUPPLIES	36,965.40	18,000.00	30,000.00	12,000.00	66.67	
10-2215-700	NON-CAPITALIZED EQUIPMENT	1,426.95	0.00	0.00	0.00	0.00	
2215 Improv. Inst. from Grants		38,935.35	19,500.00	31,500.00	12,000.00	61.54	** Function
Educational Media Services							
10-2220-112	SALARIES - TEACHERS (MEDIA)	257,209.22	290,300.00	299,900.00	9,600.00	3.31	
10-2220-115	SALARIES - LIBRARY ASSOCIATE	46,574.42	51,600.00	53,200.00	1,600.00	3.10	
10-2220-211	TRS	3,402.79	4,100.00	4,300.00	200.00	4.88	
10-2220-220	MEDICAL INSURANCE	64,872.07	78,900.00	78,800.00	(100.00)	(0.13)	
10-2220-221	LIFE INSURANCE	612.22	900.00	900.00	0.00	0.00	
10-2220-225	RETIREE INSURANCE	3,117.73	9,400.00	9,800.00	400.00	4.26	
10-2220-314	CONSULTANTS/WORKSHOPS	1,750.00	7,500.00	7,500.00	0.00	0.00	
10-2220-392	SERVICE AGREEMENTS	6,272.12	7,500.00	6,300.00	(1,200.00)	(16.00)	

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Education Fund 10

Function 2000 Support Services
Function 2220 Educational Media Services

Account Number	Description	Year 07/01/2015 thru 06/30/2016	Current Budget	Next Yrs Budget Proposed	Budget Amt Change	Percent Column 4 / Column 2 (4/2)	
10-2220-410	SUPPLIES - GENERAL	854.66	0.00	0.00	0.00	0.00	
10-2220-410-1	SUPPLIES - GENERAL SP	2,309.11	2,300.00	2,300.00	0.00	0.00	
10-2220-410-2	SUPPLIES - GENERAL HD	699.28	1,300.00	1,300.00	0.00	0.00	
10-2220-410-3	SUPPLIES - GENERAL DW	1,509.07	1,500.00	1,500.00	0.00	0.00	
10-2220-430-1	LIBRARY BOOKS - SP	11,198.94	10,500.00	10,500.00	0.00	0.00	
10-2220-430-2	LIBRARY BOOKS - HD	8,497.47	8,500.00	8,500.00	0.00	0.00	
10-2220-430-3	LIBRARY BOOKS - DW	15,788.59	15,000.00	15,000.00	0.00	0.00	
10-2220-440	PERIODICALS	1,921.76	2,500.00	2,500.00	0.00	0.00	
10-2220-440-1	PERIODICALS - SP	782.98	1,500.00	1,500.00	0.00	0.00	
10-2220-440-2	PERIODICALS - HD	989.94	2,000.00	2,000.00	0.00	0.00	
10-2220-440-3	PERIODICALS - DW	1,544.25	2,000.00	2,000.00	0.00	0.00	
10-2220-490-1	OTHER SUPPLIES - PROF LIB SP	698.67	700.00	700.00	0.00	0.00	
10-2220-490-2	OTHER SUPPLIES - PROF LIB HD	467.47	500.00	500.00	0.00	0.00	
10-2220-490-3	OTHER SUPPLIES - PROF LIB DW	814.64	1,200.00	1,200.00	0.00	0.00	
10-2220-640	DUES AND FEES	195.00	200.00	200.00	0.00	0.00	
10-2220-700	NON-CAPITALIZED EQUIPMENT	1,423.40	0.00	0.00	0.00	0.00	
2220 Educational Media Services		433,505.80	499,900.00	510,400.00	10,500.00	2.10	** Function
Assessment/Testing							
10-2230-392	SERVICE AGREEMENTS	51,780.20	53,100.00	42,200.00	(10,900.00)	(20.53)	
10-2230-410	GENERAL SUPPLIES	11,471.99	0.00	10,000.00	10,000.00	0.00	
2230 Assessment/Testing		63,252.19	53,100.00	52,200.00	(900.00)	(1.69)	** Function
Board of Education Services							
10-2310-312	PROFESSIONAL DEVELOPMENT	840.00	6,000.00	3,000.00	(3,000.00)	(50.00)	
10-2310-317	AUDITING SERVICES	17,644.50	17,500.00	18,000.00	500.00	2.86	
10-2310-318	LEGAL SERVICES	73,287.19	75,000.00	75,000.00	0.00	0.00	
10-2310-319	ARCHITECTURAL SERVICES	46,995.77	40,000.00	0.00	(40,000.00)	(100.00)	
10-2310-332	TRAVEL	0.00	300.00	100.00	(200.00)	(66.67)	
10-2310-392	SERVICE AGREEMENTS	44,344.13	185,000.00	105,000.00	(80,000.00)	(43.24)	
10-2310-410	SUPPLIES	16,978.89	15,000.00	17,000.00	2,000.00	13.33	
10-2310-640	DUES AND FEES	12,761.00	10,000.00	14,000.00	4,000.00	40.00	
10-2310-690	TREASURERS BOND	4,594.00	4,700.00	4,700.00	0.00	0.00	
2310 Board of Education Services		217,445.48	353,500.00	236,800.00	(116,700.00)	(33.01)	** Function
Executive Administration Services							
10-2320-110	SALARIES - SUPERINTENDENT	183,738.92	200,900.00	205,000.00	4,100.00	2.04	
10-2320-115	SALARIES - ADMIN ASST.	63,758.93	69,600.00	71,400.00	1,800.00	2.59	
10-2320-211	TRS	23,654.79	25,900.00	26,000.00	100.00	0.39	
10-2320-220	MEDICAL INSURANCE	21,932.20	24,100.00	24,000.00	(100.00)	(0.41)	

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Education Fund 10

Function 2000 Support Services
Function 2320 Executive Administration Services

Account Number	Description	Year 07/01/2015 thru 06/30/2016	Current Budget	Next Yrs Budget Proposed	Budget Amt Change	Percent Column 4 / Column 2 (4/2)	
10-2320-221	LIFE INSURANCE	973.80	1,200.00	1,200.00	0.00	0.00	
10-2320-225	RETIREE INSURANCE	26,078.06	28,020.00	23,110.00	(4,910.00)	(17.52)	
10-2320-312	PROFESSIONAL DEVELOPMENT	5,825.42	7,000.00	8,000.00	1,000.00	14.29	
10-2320-332	TRAVEL	2,750.00	3,000.00	3,000.00	0.00	0.00	
10-2320-410	SUPPLIES	761.94	1,000.00	1,000.00	0.00	0.00	
10-2320-640	DUES AND FEES	4,269.94	3,500.00	4,500.00	1,000.00	28.57	
2320 Executive Administration Services		333,744.00	364,220.00	367,210.00	2,990.00	0.82	** Function
Service Area Administrative Services							
10-2330-110	SALARIES - SPEC ED ADMIN	231,214.10	261,420.00	272,500.00	11,080.00	4.24	
10-2330-115	SALARIES - ADMIN ASST.	52,967.20	57,800.00	59,300.00	1,500.00	2.60	
10-2330-211	TRS	27,521.86	31,100.00	32,200.00	1,100.00	3.54	
10-2330-220	MEDICAL INSURANCE	43,818.62	45,600.00	52,500.00	6,900.00	15.13	
10-2330-221	LIFE INSURANCE	1,637.29	1,000.00	1,100.00	100.00	10.00	
10-2330-225	RETIREE INSURANCE	21,979.24	20,530.00	10,470.00	(10,060.00)	(49.00)	
10-2330-312	PROFESSIONAL DEVELOPMENT	4,035.49	8,000.00	7,000.00	(1,000.00)	(12.50)	
10-2330-332	TRAVEL	0.00	500.00	500.00	0.00	0.00	
10-2330-410	SUPPLIES	41.99	1,500.00	1,500.00	0.00	0.00	
10-2330-640	DUES AND FEES	150.00	1,000.00	1,000.00	0.00	0.00	
10-2330-700	NON-CAPITALIZED EQUIPMENT	1,899.00	0.00	0.00	0.00	0.00	
2330 Service Area Administrative Services		385,264.79	428,450.00	438,070.00	9,620.00	2.25	** Function
Tort Immunity Functions							
10-2360-380	FSA ADMIN FEES	4,476.00	5,300.00	5,300.00	0.00	0.00	
10-2360-381	PROPERTY/CASUALTY INSURANCE	87,541.00	165,500.00	165,500.00	0.00	0.00	
10-2360-382	WORKERS` COMPENSATION	208,946.00	169,500.00	169,500.00	0.00	0.00	
10-2360-383	UNEMPLOYMENT INSURANCE	694.00	2,000.00	2,000.00	0.00	0.00	
2360 Tort Immunity Functions		301,657.00	342,300.00	342,300.00	0.00	0.00	** Function
Office of the Principal Services							
10-2410-110	SALARIES - PRINCIPALS/ASST	551,610.17	606,000.00	617,000.00	11,000.00	1.82	
10-2410-115	SALARIES - SECRETARIES	306,725.99	336,700.00	348,000.00	11,300.00	3.36	
10-2410-211	TRS	65,264.20	72,100.00	72,800.00	700.00	0.97	
10-2410-220	MEDICAL INSURANCE	173,004.67	195,300.00	197,300.00	2,000.00	1.02	
10-2410-221	LIFE INSURANCE	3,067.28	2,600.00	2,700.00	100.00	3.85	
10-2410-225	RETIREE INSURANCE	2,948.87	4,700.00	0.00	(4,700.00)	(100.00)	
10-2410-230	TUITION REIMBURSEMENT	0.00	0.00	7,500.00	7,500.00	0.00	
10-2410-312	PROFESSIONAL DEVELOPMENT	7,120.00	10,000.00	10,000.00	0.00	0.00	
10-2410-325	RENTAL OF COPY EQUIPMENT	72,344.09	68,000.00	0.00	(68,000.00)	(100.00)	
10-2410-332	TRAVEL	762.79	300.00	1,000.00	700.00	233.33	

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Function 2000 Support Services
Function 2410 Office of the Principal Services

Account Number	Description	Year 07/01/2015 thru 06/30/2016	Current Budget	Next Yrs Budget Proposed	Budget Amt Change	Percent Column 4 / Column 2 (4/2)	
10-2410-392	SERVICE AGREEMENTS	0.00	0.00	3,800.00	3,800.00	0.00	
10-2410-410-1	SUPPLIES - SP	4,757.45	5,500.00	6,000.00	500.00	9.09	
10-2410-410-2	SUPPLIES - HD	3,413.90	4,000.00	4,000.00	0.00	0.00	
10-2410-410-3	SUPPLIES - DW	6,946.59	9,000.00	9,000.00	0.00	0.00	
10-2410-640	DUES AND FEES	0.00	1,800.00	1,000.00	(800.00)	(44.44)	
2410 Office of the Principal Services		1,197,966.00	1,316,000.00	1,280,100.00	(35,900.00)	(2.73)	** Function
Direction of Business Support Services							
10-2510-110	SALARIES - ASST SUPT BUSINESS	152,994.69	167,000.00	170,500.00	3,500.00	2.10	
10-2510-211	TRS	19,691.98	21,500.00	21,600.00	100.00	0.47	
10-2510-220	MEDICAL INSURANCE	21,633.46	23,700.00	24,200.00	500.00	2.11	
10-2510-221	LIFE INSURANCE	528.84	600.00	600.00	0.00	0.00	
10-2510-225	RETIREE INSURANCE	0.00	0.00	10,470.00	10,470.00	0.00	
10-2510-312	PROFESSIONAL DEVELOPMENT	5,117.11	6,000.00	6,000.00	0.00	0.00	
10-2510-332	TRAVEL	239.72	300.00	400.00	100.00	33.33	
10-2510-640	DUES AND FEES	650.00	1,300.00	1,300.00	0.00	0.00	
2510 Direction of Business Support Services		200,855.80	220,400.00	235,070.00	14,670.00	6.66	** Function
Fiscal Services							
10-2520-115	SALARIES - BUSINESS OFFICE	234,248.37	260,000.00	260,000.00	0.00	0.00	
10-2520-220	MEDICAL INSURANCE	27,148.91	30,000.00	20,000.00	(10,000.00)	(33.33)	
10-2520-221	LIFE INSURANCE	209.22	200.00	200.00	0.00	0.00	
10-2520-225	RETIREE INSURANCE	4,235.42	4,700.00	4,900.00	200.00	4.26	
10-2520-312	PROFESSIONAL DEVELOPMENT	2,700.01	2,000.00	3,000.00	1,000.00	50.00	
10-2520-316	FISCAL SERVICES	9,276.48	14,500.00	12,000.00	(2,500.00)	(17.24)	
10-2520-325	RENTAL OF COPY EQUIPMENT	4,374.28	5,500.00	0.00	(5,500.00)	(100.00)	
10-2520-342	POSTAGE	11,290.32	16,000.00	13,000.00	(3,000.00)	(18.75)	
10-2520-360	PRINTING SERVICES	4,108.05	10,000.00	7,500.00	(2,500.00)	(25.00)	
10-2520-392	SERVICE AGREEMENTS	65,968.00	90,000.00	80,000.00	(10,000.00)	(11.11)	
10-2520-410	SUPPLIES	1,496.11	6,500.00	6,500.00	0.00	0.00	
10-2520-412	PAPER - DUPLICATING	28,720.12	28,000.00	28,000.00	0.00	0.00	
10-2520-640	DUES AND FEES	210.00	300.00	300.00	0.00	0.00	
10-2520-700	NON-CAPITALIZED EQUIPMENT	1,468.66	2,000.00	2,000.00	0.00	0.00	
2520 Fiscal Services		395,453.95	469,700.00	437,400.00	(32,300.00)	(6.88)	** Function
Operation & Maintenance of Facilities							
10-2540-319	REPAIR SERVICES	3,376.56	10,000.00	8,000.00	(2,000.00)	(20.00)	
10-2540-321	SANITATION SERVICES	12,763.30	18,000.00	18,000.00	0.00	0.00	
10-2540-325	RENTAL OF COPY EQUIPMENT	0.00	0.00	108,000.00	108,000.00	0.00	
10-2540-341	TELEPHONE	108,490.11	130,000.00	130,000.00	0.00	0.00	

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Function 2000 Support Services
Function 2540 Operation & Maintenance of Facilities

Account Number	Description	Year 07/01/2015 thru 06/30/2016	Current Budget	Next Yrs Budget Proposed	Budget Amt Change	Percent Column 4 / Column 2 (4/2)	
10-2540-370	WATER/SEWER	24,430.51	25,000.00	25,000.00	0.00	0.00	
10-2540-392	SERVICE AGREEMENTS	1,407.80	10,000.00	10,000.00	0.00	0.00	
10-2540-465	NATURAL GAS	49,465.27	90,000.00	80,000.00	(10,000.00)	(11.11)	
10-2540-466	ELECTRICITY	192,675.51	190,000.00	190,000.00	0.00	0.00	
2540 Operation & Maintenance of Facilities		392,609.06	473,000.00	569,000.00	96,000.00	20.30	** Function
Food Services							
10-2560-115	SALARIES - FOOD SERVICE	35,079.75	41,600.00	41,000.00	(600.00)	(1.44)	
10-2560-220	MEDICAL INSURANCE	1,114.16	0.00	0.00	0.00	0.00	
10-2560-221	LIFE INSURANCE	2.03	100.00	100.00	0.00	0.00	
10-2560-410	SUPPLIES	803.62	1,000.00	1,000.00	0.00	0.00	
2560 Food Services		36,999.56	42,700.00	42,100.00	(600.00)	(1.41)	** Function
Plng/Resch/Dev/Eval Ser							
10-2620-392	SERVICE AGREEMENTS	44,389.65	45,000.00	51,600.00	6,600.00	14.67	
2620 Plng/Resch/Dev/Eval Ser		44,389.65	45,000.00	51,600.00	6,600.00	14.67	** Function
Information Services							
10-2630-115	SALARY - COMMUNICATIONS COORD	61,525.42	67,200.00	69,000.00	1,800.00	2.68	
10-2630-221	LIFE INSURANCE	44.66	100.00	100.00	0.00	0.00	
10-2630-312	PROFESSIONAL DEVELOPMENT	0.00	1,000.00	1,000.00	0.00	0.00	
10-2630-332	TRAVEL	0.00	100.00	100.00	0.00	0.00	
10-2630-410	SUPPLIES	0.00	200.00	200.00	0.00	0.00	
10-2630-640	DUES AND FEES	365.00	350.00	400.00	50.00	14.29	
2630 Information Services		61,935.08	68,950.00	70,800.00	1,850.00	2.68	** Function
Management Infornation							
10-2640-390	OTHER PURCH SERV - WELLNESS	0.00	0.00	3,000.00	3,000.00	0.00	
10-2640-392	SERVICE AGREEMENTS	0.00	0.00	9,850.00	9,850.00	0.00	
10-2640-410	GENERAL SUPPLIES	0.00	0.00	2,000.00	2,000.00	0.00	
2634 Management Infornation		0.00	0.00	14,850.00	14,850.00	0.00	** Function
Date Processing Services							
10-2660-110	SALARIES - DIR OF TECHNOLOGY	98,754.62	122,500.00	108,000.00	(14,500.00)	(11.84)	
10-2660-112	SALARIES - TEACHERS (TECH)	408,507.24	434,500.00	452,900.00	18,400.00	4.23	
10-2660-115	SALARIES - ASSOCIATES	178,358.00	185,600.00	201,000.00	15,400.00	8.30	
10-2660-211	TRS	16,588.31	20,600.00	21,100.00	500.00	2.43	
10-2660-220	MEDICAL INSURANCE	116,217.04	148,700.00	110,000.00	(38,700.00)	(26.03)	
10-2660-221	LIFE INSURANCE	1,826.48	1,800.00	1,800.00	0.00	0.00	
10-2660-225	RETIREE INSURANCE	0.00	9,400.00	9,800.00	400.00	4.26	

Next Year Exp Budget by Function

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Education Fund 10

Function 2000 Support Services
Function 2660 Date Processing Services

Account Number	Description	Year 07/01/2015 thru 06/30/2016	Current Budget	Next Yrs Budget Proposed	Budget Amt Change	Percent Column 4 / Column 2 (4/2)		
10-2660-312	PROFESSIONAL DEVELOPMENT	9,565.64	7,000.00	8,000.00	1,000.00	14.29		
10-2660-319	REPAIR SERVICES	4,408.14	32,000.00	15,000.00	(17,000.00)	(53.13)		
10-2660-332	TRAVEL	155.28	400.00	400.00	0.00	0.00		
10-2660-392	SERVICE AGREEMENTS	111,348.18	89,200.00	80,000.00	(9,200.00)	(10.31)		
10-2660-410	SUPPLIES - GENERAL	48,431.24	80,400.00	51,200.00	(29,200.00)	(36.32)		
10-2660-414	SUPPLIES - STUDENT PAID	35,433.70	29,000.00	0.00	(29,000.00)	(100.00)		
10-2660-500	CAPITAL OUTLAY	42,995.70	46,000.00	6,000.00	(40,000.00)	(86.96)		
10-2660-640	DUES AND FEES	0.00	300.00	500.00	200.00	66.67		
10-2660-700	NON-CAPITALIZED EQUIPMENT	37,055.97	0.00	107,000.00	107,000.00	0.00		
2660 Date Processing Services		1,109,645.54	1,207,400.00	1,172,700.00	(34,700.00)	(2.87)	**	Function
Other Support Services-Admin.								
10-2690-220	MEDICAL INSURANCE	301,088.49	0.00	0.00	0.00	0.00		
10-2690-221	LIFE INSURANCE	6,845.22	0.00	0.00	0.00	0.00		
2690 Other Support Services-Admin.		307,933.71	0.00	0.00	0.00	0.00	**	Function
2000 Support Services		7,921,472.94	8,642,190.00	8,758,380.00	116,190.00	1.34	*	Function
Community Services								
Custody/Child Care Serv								
10-3500-115	SALARIES - 103 CLUB	191,720.72	220,000.00	215,000.00	(5,000.00)	(2.27)		
10-3500-211	SALARIES - 103 CLUB (BTHIS66)	1.27	0.00	0.00	0.00	0.00		
10-3500-220	MEDICAL INSURANCE	34,378.29	51,200.00	30,000.00	(21,200.00)	(41.41)		
10-3500-221	LIFE INSURANCE	156.90	200.00	200.00	0.00	0.00		
10-3500-312	PROFESSIONAL DEVELOPMENT	70.00	1,000.00	1,000.00	0.00	0.00		
10-3500-341	TELEPHONE D103 CLUB	714.44	1,000.00	1,000.00	0.00	0.00		
10-3500-390	OTHER PURCHASED SERVICES	13,236.50	13,000.00	15,000.00	2,000.00	15.38		
10-3500-410	SUPPLIES	23,953.56	25,000.00	25,000.00	0.00	0.00		
3500 Custody/Child Care Serv		264,231.68	311,400.00	287,200.00	(24,200.00)	(7.77)	**	Function
3000 Community Services		264,231.68	311,400.00	287,200.00	(24,200.00)	(7.77)	*	Function
Nonprogrammed Charges								
Payments Sp Ed Programs								
10-4120-314	CONTRACTED SERVICES	191,620.00	160,000.00	160,000.00	0.00	0.00		
10-4120-690	SEDOL SPECIAL ASSESSMENTS	177,583.00	120,000.00	120,000.00	0.00	0.00		
4120 Payments Sp Ed Programs		369,203.00	280,000.00	280,000.00	0.00	0.00	**	Function
Payments for Special Education Programs - Tuition								
10-4220-670	OTHER - TUITION	247,779.53	450,000.00	450,000.00	0.00	0.00		

Next Year Exp Budget by Function

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Education Fund 10

Function 4000 Nonprogrammed Charges
Function 4220 Payments for Special Education Programs - Tuition

Account Number	Description	Year 07/01/2015 thru 06/30/2016	Current Budget	Next Yrs Budget Proposed	Budget Amt Change	Percent Column 4 / Column 2 (4/2)		
4220	**Payments for Special Education Programs - Tuition**	247,779.53	450,000.00	450,000.00	0.00	0.00	**	Function
4000	**Nonprogrammed Charges**	616,982.53	730,000.00	730,000.00	0.00	0.00	*	Function
10	**Education Fund**	22,459,207.84	24,913,700.00	25,124,540.00	210,840.00	0.85		Fund

Next Year Exp Budget by Function

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Oper, Build, & Maint Fund 20

Function 2000 Support Services
Function 2540 Operation & Maintenance of Facilities

Account Number	Description	Year 07/01/2015 thru 06/30/2016	Current Budget	Next Yrs Budget Proposed	Budget Amt Change	Percent Column 4 / Column 2 (4/2)		
Support Services								
Operation & Maintenance of Facilities								
20-2540-110	SALARIES - DIR OF FACILITIES	100,910.12	110,100.00	112,500.00	2,400.00	2.18		
20-2540-115	SALARIES - FACILITIES	612,098.76	691,000.00	670,000.00	(21,000.00)	(3.04)		
20-2540-115-1	SALARIES - EXTRA SUMMER HELP	25,917.59	35,000.00	35,000.00	0.00	0.00		
20-2540-115-2	SALARIES - CROSSING GUARDS	10,342.93	15,000.00	15,000.00	0.00	0.00		
20-2540-139	OVERTIME	11,522.85	20,000.00	15,000.00	(5,000.00)	(25.00)		
20-2540-220	MEDICAL INSURANCE	154,526.52	141,300.00	140,000.00	(1,300.00)	(0.92)		
20-2540-221	LIFE INSURANCE	2,467.14	1,400.00	1,400.00	0.00	0.00		
20-2540-225	RETIREE INSURANCE	23,300.52	23,360.00	13,130.00	(10,230.00)	(43.79)		
20-2540-312	PROFESSIONAL DEVELOPMENT	3,011.58	5,000.00	5,000.00	0.00	0.00		
20-2540-319	REPAIR SERVICES	13,930.53	15,000.00	15,000.00	0.00	0.00		
20-2540-322	SNOW REMOVAL	5,376.00	8,000.00	8,000.00	0.00	0.00		
20-2540-325	RENTAL OF EQUIPMENT	21,255.00	15,000.00	20,000.00	5,000.00	33.33		
20-2540-329	PROPERTY UPKEEP SERVICES	306,974.89	200,000.00	210,000.00	10,000.00	5.00		
20-2540-341	CELL PHONE EXPENSE	2,315.31	2,700.00	2,700.00	0.00	0.00		
20-2540-410-1	CUSTODIAL SUPPLIES	64,436.60	70,000.00	70,000.00	0.00	0.00		
20-2540-410-2	BUILDING SUPPLIES	36,543.07	50,000.00	50,000.00	0.00	0.00		
20-2540-410-3	GROUNDS SUPPLIES	6,685.81	15,000.00	15,000.00	0.00	0.00		
20-2540-410-4	UNIFORM SUPPLIES	133.75	2,000.00	2,000.00	0.00	0.00		
20-2540-464	FUEL	5,089.01	7,000.00	7,000.00	0.00	0.00		
20-2540-500	CAPITAL OUTLAY	338,679.88	500,000.00	1,000,000.00	500,000.00	100.00		
20-2540-640	DUES AND FEES	1,305.00	500.00	1,000.00	500.00	100.00		
20-2540-700	NON-CAPITALIZED EQUIPMENT	3,828.37	3,500.00	5,000.00	1,500.00	42.86		
2540 Operation & Maintenance of Facilities		1,750,651.23	1,930,860.00	2,412,730.00	481,870.00	24.96	**	Function
2000 Support Services		1,750,651.23	1,930,860.00	2,412,730.00	481,870.00	24.96	*	Function
Other Financing Uses								
Fund Bal Trans Capital Projects								
20-8840-660	FUND BAL TRANSF CAP PROJECTS	4,402,203.76	0.00	0.00	0.00	0.00		
8840 Fund Bal Trans Capital Projects		4,402,203.76	0.00	0.00	0.00	0.00	**	Function
8000 Other Financing Uses		4,402,203.76	0.00	0.00	0.00	0.00	*	Function
20 Oper, Build, & Maint Fund		6,152,854.99	1,930,860.00	2,412,730.00	481,870.00	24.96		Fund

Next Year Exp Budget by Function

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Lincolnshire-Prairie View SD #103

Debt Service Fund or Fund Group 30

Function 5000 Debt Services
Function 5220 General Obligations Bonds

Account Number	Description	Year 07/01/2015 thru 06/30/2016	Current Budget	Next Yrs Budget Proposed	Budget Amt Change	Percent Column 4 / Column 2 (4/2)	
Debt Services							
General Obligations Bonds							
30-5220-620	G.O. BONDS INTEREST	119,514.16	82,280.00	244,500.00	162,220.00	197.16	
5220	**General Obligations Bonds**	119,514.16	82,280.00	244,500.00	162,220.00	197.16	** Function
Capital Leases, Installment Purchase Agreements							
30-5270-620	CAPITAL LEASES INTEREST	9,132.93	7,000.00	4,900.00	(2,100.00)	(30.00)	
5270	**Capital Leases, Installment Purchase Agreements**	9,132.93	7,000.00	4,900.00	(2,100.00)	(30.00)	** Function
Other Interest on Long-Term Debt							
30-5290-620	DEBT CERTIFICATES INTEREST	0.00	92,445.00	53,500.00	(38,945.00)	(42.13)	
5290	**Other Interest on Long-Term Debt**	0.00	92,445.00	53,500.00	(38,945.00)	(42.13)	** Function
General Obligation Bonds							
30-5320-610	G.O. BONDS PRINCIPAL	415,000.00	245,000.00	265,000.00	20,000.00	8.16	
5320	**General Obligation Bonds**	415,000.00	245,000.00	265,000.00	20,000.00	8.16	** Function
Capital Leases, Installment Purchase Agreement							
30-5370-610	CAPITAL LEASE PRINCIPAL	294,459.23	301,900.00	145,500.00	(156,400.00)	(51.81)	
5370	**Capital Leases, Installment Purchase Agreement**	294,459.23	301,900.00	145,500.00	(156,400.00)	(51.81)	** Function
Other Principal on Long Term Debt							
30-5390-610	DEBT CERTIFICATES PRINCIPAL	0.00	135,000.00	160,000.00	25,000.00	18.52	
5390	**Other Principal on Long Term Debt**	0.00	135,000.00	160,000.00	25,000.00	18.52	** Function
Debt Service Other							
30-5400-319	SERVICE CHARGES	1,991.65	1,400.00	1,500.00	100.00	7.14	
5400	**Debt Service Other**	1,991.65	1,400.00	1,500.00	100.00	7.14	** Function
5000	**Debt Services**	840,097.97	865,025.00	874,900.00	9,875.00	1.14	* Function
30	**Debt Service Fund or Fund Group**	840,097.97	865,025.00	874,900.00	9,875.00	1.14	Fund

Next Year Exp Budget by Function

Report as of: 6/30/2016

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Lincolnshire-Prairie View SD #103

Transportation Fund 40

Function 2000 Support Services
Function 2550 Pupil Transportation Ser

Account Number	Description	Year 07/01/2015 thru 06/30/2016	Current Budget	Next Yrs Budget Proposed	Budget Amt Change	Percent Column 4 / Column 2 (4/2)		
Support Services								
Pupil Transportation Ser								
40-2550-110	SALARIES - DIR OF TRANS	85,241.64	93,200.00	95,000.00	1,800.00	1.93		
40-2550-115	SALARIES - BUS DRIVERS REG ED	668,421.26	679,000.00	725,700.00	46,700.00	6.88		
40-2550-115-1	SALARIES - BUS DRIVERS SPEC ED	116,894.80	166,100.00	130,100.00	(36,000.00)	(21.67)		
40-2550-115-2	SALARIES - SPEC ED BUS AIDES	9,371.84	10,000.00	12,000.00	2,000.00	20.00		
40-2550-210	IMRFIMRF/SOC SEC/MEDICARE	22,726.99	23,750.00	24,200.00	450.00	1.89		
40-2550-220	MEDICAL INSURANCE	304,956.69	303,900.00	260,000.00	(43,900.00)	(14.45)		
40-2550-221	LIFE INSURANCE	2,348.64	1,900.00	1,900.00	0.00	0.00		
40-2550-225	RETIREE INSURANCE	10,200.26	10,230.00	4,360.00	(5,870.00)	(57.38)		
40-2550-312	PROFESSIONAL DEVELOPMENT	1,738.22	3,000.00	3,000.00	0.00	0.00		
40-2550-319	REPAIR SERVICES	19,048.83	35,000.00	35,000.00	0.00	0.00		
40-2550-325	BUS LEASE	253,356.00	253,356.00	253,356.00	0.00	0.00		
40-2550-329	PROPERTY UPKEEP SERVICES	53,625.71	25,000.00	25,000.00	0.00	0.00		
40-2550-331	SPEC ED TRANS SERVICES	51,697.84	45,000.00	45,000.00	0.00	0.00		
40-2550-339	PAID STUDENT TRIPS/ATHLETIC	8,372.30	500.00	500.00	0.00	0.00		
40-2550-341	CELL PHONE EXPENSE	323.70	500.00	500.00	0.00	0.00		
40-2550-390	OTHER PURCHASED SERVICES	7,421.60	5,800.00	6,000.00	200.00	3.45		
40-2550-392	SERVICE AGREEMENTS	20,668.27	16,000.00	20,000.00	4,000.00	25.00		
40-2550-410	SUPPLIES - GENERAL	5,906.34	5,000.00	5,000.00	0.00	0.00		
40-2550-464	FUEL	79,924.92	140,000.00	130,000.00	(10,000.00)	(7.14)		
40-2550-490	OTHER SUPPLIES - EQUIPMENT	1,089.77	5,000.00	5,000.00	0.00	0.00		
40-2550-640	DUES AND FEES	265.00	700.00	700.00	0.00	0.00		
40-2550-700	NON-CAPITALIZED EQUIPMENT	5,173.02	5,000.00	5,000.00	0.00	0.00		
2550 Pupil Transportation Ser		1,728,773.64	1,827,936.00	1,787,316.00	(40,620.00)	(2.22)	**	Function
Pupil Transportation Serv. Summer								
40-2551-115	SUMMER SCHL BUS DRIVERS REG ED	8,556.93	18,000.00	17,000.00	(1,000.00)	(5.56)		
40-2551-115-1	SUMMER SCHL BUS DRIVERS SP ED	3,735.16	10,000.00	10,000.00	0.00	0.00		
40-2551-115-2	SUMMER SCHL SP ED BUS AIDE	609.05	1,500.00	1,000.00	(500.00)	(33.33)		
2551 Pupil Transportation Serv. Summer		12,901.14	29,500.00	28,000.00	(1,500.00)	(5.08)	**	Function
2000 Support Services		1,741,674.78	1,857,436.00	1,815,316.00	(42,120.00)	(2.27)	*	Function
40 Transportation Fund		1,741,674.78	1,857,436.00	1,815,316.00	(42,120.00)	(2.27)		Fund

Next Year Exp Budget by Function

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I.M.R.F./Soc. Sec. Fund 50

Function 1000 Instruction
Function 1100 Regular K-12 Programs

Account Number	Description	Year 07/01/2015 thru 06/30/2016	Current Budget	Next Yrs Budget Proposed	Budget Amt Change	Percent Column 4 / Column 2 (4/2)	
Instruction							
Regular K-12 Programs							
50-1100-212	SALARIES - LONG TERM SUBS (BIM	245.50	0.00	0.00	0.00	0.00	
50-1100-213	SALARIES - LONG TERM SUBS (FR)	134.54	0.00	0.00	0.00	0.00	
50-1100-214	MEDICARE ONLY	3,449.87	2,900.00	2,900.00	0.00	0.00	
1100 Regular K-12 Programs		3,829.91	2,900.00	2,900.00	0.00	0.00	** Function
Sprague							
50-1111-212	IMRF	17,281.09	20,000.00	26,600.00	6,600.00	33.00	
50-1111-213	SOC. SECURITY	10,230.09	11,400.00	15,300.00	3,900.00	34.21	
50-1111-214	MEDICARE ONLY	23,797.42	26,500.00	27,500.00	1,000.00	3.77	
1111 Sprague		51,308.60	57,900.00	69,400.00	11,500.00	19.86	** Function
Half Day							
50-1112-212	IMRF	0.00	800.00	900.00	100.00	12.50	
50-1112-213	SOC. SECURITY	322.68	500.00	500.00	0.00	0.00	
50-1112-214	MEDICARE ONLY	18,958.84	21,100.00	21,600.00	500.00	2.37	
1112 Half Day		19,281.52	22,400.00	23,000.00	600.00	2.68	** Function
Daniel Wright							
50-1120-212	IMRF	0.00	2,100.00	2,300.00	200.00	9.52	
50-1120-213	SOC. SECURITY	2,361.27	1,200.00	1,400.00	200.00	16.67	
50-1120-214	MEDICARE ONLY	39,590.62	47,200.00	45,700.00	(1,500.00)	(3.18)	
1120 Daniel Wright		41,951.89	50,500.00	49,400.00	(1,100.00)	(2.18)	** Function
P.E. Program							
50-1150-212	IMRF	4,997.41	5,800.00	5,900.00	100.00	1.72	
50-1150-213	SOC. SECURITY	2,212.45	3,300.00	3,400.00	100.00	3.03	
50-1150-214	MEDICARE ONLY	7,358.99	8,500.00	8,700.00	200.00	2.35	
1150 P.E. Program		14,568.85	17,600.00	18,000.00	400.00	2.27	** Function
Music Program							
50-1190-213	SOC. SECURITY	23.18	0.00	0.00	0.00	0.00	
50-1190-214	MEDICARE ONLY	7,618.80	8,600.00	8,000.00	(600.00)	(6.98)	
1190 Music Program		7,641.98	8,600.00	8,000.00	(600.00)	(6.98)	** Function
Special Ed Programs K-12							
50-1200-212	IMRF	24,874.51	28,900.00	42,700.00	13,800.00	47.75	
50-1200-213	SOC. SECURITY	13,784.03	16,400.00	24,700.00	8,300.00	50.61	
50-1200-214	MEDICARE ONLY	14,604.24	17,200.00	17,600.00	400.00	2.33	

Next Year Exp Budget by Function

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I.M.R.F./Soc. Sec. Fund 50

Function 1000 Instruction
Function 1200 Special Ed Programs K-12

Account Number	Description	Year 07/01/2015 thru 06/30/2016	Current Budget	Next Yrs Budget Proposed	Budget Amt Change	Percent Column 4 / Column 2 (4/2)	
1200 Special Ed Programs K-12		53,262.78	62,500.00	85,000.00	22,500.00	36.00	** Function
Special Ed ESY							
50-1201-212	IMRF	11.00	700.00	600.00	(100.00)	(14.29)	
50-1201-213	SOC. SECURITY	178.60	400.00	400.00	0.00	0.00	
50-1201-214	MEDICARE ONLY	83.39	500.00	600.00	100.00	20.00	
1201 Special Ed ESY		272.99	1,600.00	1,600.00	0.00	0.00	** Function
Guided Program							
50-1220-212	IMRF	17,767.81	21,600.00	32,900.00	11,300.00	52.31	
50-1220-213	SOC. SECURITY	9,879.49	12,300.00	19,000.00	6,700.00	54.47	
50-1220-214	MEDICARE ONLY	655.03	800.00	1,600.00	800.00	100.00	
1220 Guided Program		28,302.33	34,700.00	53,500.00	18,800.00	54.18	** Function
Guided ESY							
50-1221-212	IMRF	107.54	1,400.00	2,000.00	600.00	42.86	
50-1221-213	SOC. SECURITY	101.39	800.00	1,200.00	400.00	50.00	
50-1221-214	MEDICARE ONLY	3.45	100.00	200.00	100.00	100.00	
1221 Guided ESY		212.38	2,300.00	3,400.00	1,100.00	47.83	** Function
Special Education Programs Pre-K							
50-1225-212	IMRF	7,324.17	5,000.00	9,800.00	4,800.00	96.00	
50-1225-213	SOC. SECURITY	4,229.76	2,900.00	5,700.00	2,800.00	96.55	
50-1225-214	MEDICARE ONLY	695.79	3,300.00	2,400.00	(900.00)	(27.27)	
1225 Special Education Programs Pre-K		12,249.72	11,200.00	17,900.00	6,700.00	59.82	** Function
Remedial and Supplemental Programs K-12							
50-1250-212	IMRF	5,103.77	5,400.00	6,000.00	600.00	11.11	
50-1250-213	SOC. SECURITY	2,903.71	3,100.00	3,500.00	400.00	12.90	
50-1250-214	MEDICARE ONLY	9,540.50	10,900.00	11,300.00	400.00	3.67	
1250 Remedial and Supplemental Programs K-12		17,547.98	19,400.00	20,800.00	1,400.00	7.22	** Function
AthleticPrograms							
50-1500-212	IMRF	0.00	2,700.00	1,200.00	(1,500.00)	(55.56)	
50-1500-213	SOC. SECURITY	344.13	1,600.00	700.00	(900.00)	(56.25)	
50-1500-214	MEDICARE ONLY	1,346.95	1,300.00	1,400.00	100.00	7.69	
1500 AthleticPrograms		1,691.08	5,600.00	3,300.00	(2,300.00)	(41.07)	** Function
Summer School Programs							
50-1600-212	IMRF	524.12	2,700.00	0.00	(2,700.00)	(100.00)	
50-1600-213	SOC. SECURITY	454.87	1,600.00	0.00	(1,600.00)	(100.00)	

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Next Year Exp Budget by Function

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Lincolnshire-Prairie View SD #103

I.M.R.F./Soc. Sec. Fund 50

Function 1000 Instruction
Function 1600 Summer School Programs

Account Number	Description	Year 07/01/2015 thru 06/30/2016	Current Budget	Next Yrs Budget Proposed	Budget Amt Change	Percent Column 4 / Column 2 (4/2)		
50-1600-214	MEDICARE ONLY	207.85	800.00	100.00	(700.00)	(87.50)		
1600 Summer School Programs		1,186.84	5,100.00	100.00	(5,000.00)	(98.04)	**	Function
Gifted Programs								
50-1650-214	MEDICARE ONLY	3,748.92	4,200.00	3,700.00	(500.00)	(11.90)		
1650 Gifted Programs		3,748.92	4,200.00	3,700.00	(500.00)	(11.90)	**	Function
Bilingual Programs								
50-1800-212	IMRF	4,510.64	4,800.00	5,700.00	900.00	18.75		
50-1800-213	SOC. SECURITY	2,465.39	2,700.00	3,300.00	600.00	22.22		
50-1800-214	MEDICARE ONLY	5,089.51	5,800.00	6,100.00	300.00	5.17		
1800 Bilingual Programs		12,065.54	13,300.00	15,100.00	1,800.00	13.53	**	Function
1000 Instruction		269,123.31	319,800.00	375,100.00	55,300.00	17.29	*	Function
Support Services								
Social Work Services								
50-2110-214	MEDICARE ONLY	5,892.10	6,500.00	6,900.00	400.00	6.15		
2110 Social Work Services		5,892.10	6,500.00	6,900.00	400.00	6.15	**	Function
Health Services								
50-2130-212	IMRF	38,133.82	38,700.00	49,000.00	10,300.00	26.61		
50-2130-213	SOC. SECURITY	21,167.19	22,000.00	28,300.00	6,300.00	28.64		
50-2130-214	MEDICARE ONLY	963.84	1,100.00	1,100.00	0.00	0.00		
2130 Health Services		60,264.85	61,800.00	78,400.00	16,600.00	26.86	**	Function
Psychological Services								
50-2140-214	MEDICARE ONLY	3,010.29	3,500.00	4,600.00	1,100.00	31.43		
2140 Psychological Services		3,010.29	3,500.00	4,600.00	1,100.00	31.43	**	Function
Speech Pathology & Audiology Services								
50-2150-214	MEDICARE ONLY	3,390.03	4,500.00	5,100.00	600.00	13.33		
2150 Speech Pathology & Audiology Services		3,390.03	4,500.00	5,100.00	600.00	13.33	**	Function
After School Activities								
50-2190-212	IMRF	0.00	1,300.00	1,100.00	(200.00)	(15.38)		
50-2192-212	IMRF	0.00	500.00	200.00	(300.00)	(60.00)		
50-2190-213	SOC. SECURITY	179.56	700.00	700.00	0.00	0.00		
50-2192-213	SOC. SECURITY	0.00	300.00	200.00	(100.00)	(33.33)		
50-2190-214	MEDICARE ONLY	264.87	300.00	300.00	0.00	0.00		
50-2192-214	MEDICARE ONLY	0.00	300.00	300.00	0.00	0.00		

Next Year Exp Budget by Function

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Lincolnshire-Prairie View SD #103

I.M.R.F./Soc. Sec. Fund 50

Function 2000 Support Services
Function 2190 After School Activities

Account Number	Description	Year 07/01/2015 thru 06/30/2016	Current Budget	Next Yrs Budget Proposed	Budget Amt Change	Percent Column 4 / Column 2 (4/2)		
2190 After School Activities		444.43	3,400.00	2,800.00	(600.00)	(17.65)	**	Function
Outdoor Education								
50-2192-213-1	TEACHER STIPENDS - OUTDOO (FR)	39.94	0.00	0.00	0.00	0.00		
50-2192-214-1	TEACHER STIPENDS - OUTDOO (MR)	184.45	0.00	0.00	0.00	0.00		
2192 Outdoor Education		224.39	0.00	0.00	0.00	0.00	**	Function
Improvement Inst Serv								
50-2210-212	IMRF	7,140.41	9,200.00	9,200.00	0.00	0.00		
50-2210-213	SOC. SECURITY	5,326.61	5,200.00	5,400.00	200.00	3.85		
50-2210-214	MEDICARE ONLY	7,191.10	7,800.00	8,000.00	200.00	2.56		
2210 Improvement Inst Serv		19,658.12	22,200.00	22,600.00	400.00	1.80	**	Function
Improvement Inst Serv Other								
50-2211-213	CONSULTANTS/WORKSHOPS - P (FR)	7.65	0.00	0.00	0.00	0.00		
2211 Improvement Inst Serv Other		7.65	0.00	0.00	0.00	0.00	**	Function
Educational Media Services								
50-2220-212	IMRF	6,388.91	7,000.00	7,100.00	100.00	1.43		
50-2220-213	SOC. SECURITY	3,013.85	4,000.00	4,100.00	100.00	2.50		
50-2220-214	MEDICARE ONLY	3,527.81	4,300.00	4,400.00	100.00	2.33		
2220 Educational Media Services		12,930.57	15,300.00	15,600.00	300.00	1.96	**	Function
Executive Administration Services								
50-2320-212	IMRF	8,587.78	9,400.00	9,500.00	100.00	1.06		
50-2320-213	SOC. SECURITY	4,806.90	5,400.00	5,500.00	100.00	1.85		
50-2320-214	MEDICARE ONLY	2,910.92	3,000.00	3,000.00	0.00	0.00		
2320 Executive Administration Services		16,305.60	17,800.00	18,000.00	200.00	1.12	**	Function
Service Area Administrative Services								
50-2330-212	IMRF	7,134.22	7,800.00	7,900.00	100.00	1.28		
50-2330-213	SOC. SECURITY	3,786.18	4,500.00	4,600.00	100.00	2.22		
50-2330-214	MEDICARE ONLY	3,560.83	3,800.00	4,000.00	200.00	5.26		
2330 Service Area Administrative Services		14,481.23	16,100.00	16,500.00	400.00	2.48	**	Function
Office of the Principal Services								
50-2410-212	IMRF	45,580.80	45,400.00	46,200.00	800.00	1.76		
50-2410-213	SOC. SECURITY	22,588.42	25,800.00	26,700.00	900.00	3.49		
50-2410-214	MEDICARE ONLY	8,508.54	8,800.00	9,000.00	200.00	2.27		
2410 Office of the Principal Services		76,677.76	80,000.00	81,900.00	1,900.00	2.38	**	Function

Next Year Exp Budget by Function

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I.M.R.F./Soc. Sec. Fund 50

Function 2000 Support Services
Function 2510 Direction of Business Support Services

Account Number	Description	Year 07/01/2015 thru 06/30/2016	Current Budget	Next Yrs Budget Proposed	Budget Amt Change	Percent Column 4 / Column 2 (4/2)		
Direction of Business Support Services								
50-2510-214	MEDICARE ONLY	2,326.30	2,500.00	2,500.00	0.00	0.00		
2510 Direction of Business Support Services		2,326.30	2,500.00	2,500.00	0.00	0.00	**	Function
Fiscal Services								
50-2520-212	IMRF	31,370.63	35,100.00	34,500.00	(600.00)	(1.71)		
50-2520-213	SOC. SECURITY	17,468.10	19,900.00	19,900.00	0.00	0.00		
2520 Fiscal Services		48,838.73	55,000.00	54,400.00	(600.00)	(1.09)	**	Function
Operation & Maintenance of Facilities								
50-2540-212	IMRF	103,290.92	121,900.00	117,200.00	(4,700.00)	(3.86)		
50-2540-213	SOC. SECURITY	57,703.97	67,100.00	65,300.00	(1,800.00)	(2.68)		
2540 Operation & Maintenance of Facilities		160,994.89	189,000.00	182,500.00	(6,500.00)	(3.44)	**	Function
Pupil Transportation Ser								
50-2550-212	IMRF	108,836.25	115,300.00	115,100.00	(200.00)	(0.17)		
50-2550-213	SOC. SECURITY	58,845.82	65,500.00	66,400.00	900.00	1.37		
2550 Pupil Transportation Ser		167,682.07	180,800.00	181,500.00	700.00	0.39	**	Function
Pupil Transportation Serv. Summer								
50-2551-212	IMRF	835.40	4,000.00	3,800.00	(200.00)	(5.00)		
50-2551-213	SOC. SECURITY	965.02	2,300.00	2,200.00	(100.00)	(4.35)		
2551 Pupil Transportation Serv. Summer		1,800.42	6,300.00	6,000.00	(300.00)	(4.76)	**	Function
Food Services								
50-2560-212	IMRF	809.96	5,700.00	5,500.00	(200.00)	(3.51)		
50-2560-213	SOC. SECURITY	2,658.90	3,200.00	3,200.00	0.00	0.00		
2560 Food Services		3,468.86	8,900.00	8,700.00	(200.00)	(2.25)	**	Function
Information Services								
50-2630-212	IMRF	8,286.96	9,100.00	9,200.00	100.00	1.10		
50-2630-213	SOC. SECURITY	4,706.68	5,200.00	5,300.00	100.00	1.92		
2630 Information Services		12,993.64	14,300.00	14,500.00	200.00	1.40	**	Function
Date Processing Services								
50-2660-212	IMRF	24,015.66	25,100.00	26,700.00	1,600.00	6.37		
50-2660-213	SOC. SECURITY	13,089.62	14,200.00	15,400.00	1,200.00	8.45		
50-2660-214	MEDICARE ONLY	5,308.95	8,200.00	8,400.00	200.00	2.44		
2660 Date Processing Services		42,414.23	47,500.00	50,500.00	3,000.00	6.32	**	Function
2000 Support Services		653,806.16	735,400.00	753,000.00	17,600.00	2.39	*	Function

Next Year Exp Budget by Function

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I.M.R.F./Soc. Sec. Fund 50

Function 3000 Community Services
Function 3500 Custody/Child Care Serv

Account Number	Description	Year 07/01/2015 thru 06/30/2016	Current Budget	Next Yrs Budget Proposed	Budget Amt Change	Percent Column 4 / Column 2 (4/2)		
Community Services								
Custody/Child Care Serv								
50-3500-212	IMRF	18,247.05	20,000.00	20,000.00	0.00	0.00		
50-3500-213	SOC. SECURITY	14,190.88	16,900.00	16,500.00	(400.00)	(2.37)		
50-3500-214	MEDICARE ONLY	3.14	0.00	0.00	0.00	0.00		
3500 Custody/Child Care Serv		32,441.07	36,900.00	36,500.00	(400.00)	(1.08)	**	Function
3000 Community Services		32,441.07	36,900.00	36,500.00	(400.00)	(1.08)	*	Function
Nonprogrammed Charges								
Payments Sp Ed Programs								
50-4120-212	SEDOL IMRF	0.00	31,000.00	0.00	(31,000.00)	(100.00)		
4120 Payments Sp Ed Programs		0.00	31,000.00	0.00	(31,000.00)	(100.00)	**	Function
4000 Nonprogrammed Charges		0.00	31,000.00	0.00	(31,000.00)	(100.00)	*	Function
50 I.M.R.F./Soc. Sec. Fund		955,370.54	1,123,100.00	1,164,600.00	41,500.00	3.70		Fund

Next Year Exp Budget by Function

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Capital Projects Fund or Fund Group 60

Function 2000 Support Services
Function 2530 Facilities Acq.Const Serv

Account Number	Description	Year 07/01/2015 thru 06/30/2016	Current Budget	Next Yrs Budget Proposed	Budget Amt Change	Percent Column 4 / Column 2 (4/2)	
Support Services							
Facilities Acq.Const Serv							
60-2530-500	CAPITAL OUTLAY	506,735.91	600,000.00	8,500,000.00	7,900,000.00	1,316.67	
60-2530-530-2	SPRAGUE IMPROV PROJ PHASE 2	0.00	0.00	0.00	0.00	0.00	
2530 Facilities Acq.Const Serv		506,735.91	600,000.00	8,500,000.00	7,900,000.00	1,316.67	** Function
2000 Support Services		506,735.91	600,000.00	8,500,000.00	7,900,000.00	1,316.67	* Function
60 Capital Projects Fund or Fund Group		506,735.91	600,000.00	8,500,000.00	7,900,000.00	1,316.67	Fund

Next Year Exp Budget by Function

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Lincolnshire-Prairie View SD #103

Working Cash Fund 70

Function 8000 Other Financing Uses
Function 8110 Permnt Trns Wrk Csh Abol

Account Number	Description	Year 07/01/2015 thru 06/30/2016	Current Budget	Next Yrs Budget Proposed	Budget Amt Change	Percent Column 4 / Column 2 (4/2)	
Other Financing Uses							
Permnt Trns Wrk Csh Abol							
70-8110	ABOLISH OR ABATE WORKING CASH	4,402,203.76	0.00	0.00	0.00	0.00	
8110 Permnt Trns Wrk Csh Abol		4,402,203.76	0.00	0.00	0.00	0.00	** Function
8000 Other Financing Uses		4,402,203.76	0.00	0.00	0.00	0.00	* Function
70 Working Cash Fund		4,402,203.76	0.00	0.00	0.00	0.00	Fund
	Report Total:	37,058,145.79	31,290,121.00	39,892,086.00	8,601,965.00	27.49	

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Expenditures by Object High Summary All Funds

Acct	Account Description	FY 16 YTD Activity	FY 2016 Budget	FY 2017 Final Budget	Change in Budget	% Change	Notes
100	Salaries	17,112,413.69	18,930,920.00	19,474,700.00	543,780.00	3%	
200	Employee Benefits	5,033,657.81	5,399,030.00	5,025,670.00	(373,360.00)	-7%	Decreased ERO and medical insurance
300	Purchased Services	2,516,750.51	2,606,056.00	2,652,546.00	46,490.00	2%	
400	Supplies And Materials	1,158,248.46	1,455,840.00	1,362,770.00	(93,070.00)	-6%	Less need; less cost; copiers consolidated; Title grants
500	Capital Outlay	888,411.49	1,153,000.00	9,506,000.00	8,353,000.00	724%	Construction Project
600	Joint Service Agreement	1,464,037.90	1,717,775.00	1,734,400.00	16,625.00	1%	
700	Non-Capitalized Equipment	80,217.93	27,500.00	136,000.00	108,500.00	395%	Faculty/Staff computer replacement
Total		**28,253,737.79**	**31,290,121.00**	**39,892,086.00**	**8,601,965.00**	**27%**	**Construction Project**

Expenditures by Object Summary All Funds

Acct	Account Description	FY 16 YTD Activity	FY 2016 Budget	FY 2017 Final Budget	Change in Budget	% Change	Notes
110	Salaries - Admin	1,597,141.82	1,783,120.00	1,802,500.00	19,380.00	1%	
112	Salaries-Teachers	11,009,265.26	12,241,100.00	12,388,700.00	147,600.00	1%	
113	Certified Stipends	451,322.10	524,100.00	534,700.00	10,600.00	2%	
114	Classified Stipends	12,590.64	35,300.00	23,300.00	(12,000.00)	-34%	Expected adjusted need
115	Salaries-Classified	3,567,141.21	3,962,600.00	4,338,400.00	375,800.00	9%	FTE increase
122	Salaries-Substitutes	385,083.31	328,700.00	325,100.00	(3,600.00)	-1%	
123	Salaries-Classified Substitutes	78,346.50	36,000.00	47,000.00	11,000.00	31%	Underbudgeted
139	Salaries-Overtime	11,522.85	20,000.00	15,000.00	(5,000.00)	-25%	Decreased need
100	**Salaries**	**17,112,413.69**	**18,930,920.00**	**19,474,700.00**	**543,780.00**	**3%**	
210	Retirement	22,726.99	23,750.00	24,200.00	450.00	2%	
211	Teachers Retirement	345,841.65	374,800.00	383,400.00	8,600.00	2%	
212	Municipal Retirement	491,406.33	588,400.00	598,800.00	10,400.00	2%	
213	Fica (Social Security)	280,170.87	320,400.00	348,800.00	28,400.00	9%	FTE increase in classified staff
214	Medicare Only	183,793.34	214,300.00	217,000.00	2,700.00	1%	
215	One-Time Trs Early Ret.	368,283.34	370,000.00	104,000.00	(266,000.00)	-72%	Based on required ERO payments
220	Medical Insurance	2,937,386.63	3,097,900.00	2,926,900.00	(171,000.00)	-6%	Based on anticipated usage
221	Life Insurance	46,907.90	44,000.00	48,200.00	4,200.00	10%	Underbudgeted
225	Retiree Insurance	187,645.91	241,980.00	210,370.00	(31,610.00)	-13%	Based on retirees and eligibility
230	Tuition Reimbursement	89,635.47	48,500.00	70,000.00	21,500.00	44%	Increased utilization
231	Other Employee Benefits	79,859.38	75,000.00	94,000.00	19,000.00	25%	Based on anticipated post-retirement benefits
200	**Employee Benefits**	**5,033,657.81**	**5,399,030.00**	**5,025,670.00**	**(373,360.00)**	**-7%**	**Decreased ERO and medical insurance**
312	Professional Training & Development	90,029.97	116,500.00	115,500.00	(1,000.00)	-1%	
314	Consultation/Workshops	368,233.69	363,900.00	388,500.00	24,600.00	7%	Add for 125 consortium Math coordinator
316	Data Processing/Statistical Services	9,276.48	14,500.00	12,000.00	(2,500.00)	-17%	Adjusted need
317	Audit/Financial Services	17,644.50	17,500.00	18,000.00	500.00	3%	
318	Legal Services	73,287.19	75,000.00	75,000.00	-	0%	
319	Other Professional & Technical Services	99,749.06	145,900.00	86,500.00	(59,400.00)	-41%	Decrease in Architecual services
321	Sanitation Services	12,763.30	18,000.00	18,000.00	-	0%	
322	Laundry Services/Snow Removal	5,376.00	8,000.00	8,000.00	-	0%	
325	Rentals	351,329.37	341,856.00	381,356.00	39,500.00	12%	Consolidation of copier accounts
329	Other Property Services	360,600.60	225,000.00	235,000.00	10,000.00	4%	Adjusted for need
331	Pupil Transportation Services	51,697.84	45,000.00	45,000.00	-	0%	
332	Travel	19,132.88	16,950.00	19,500.00	2,550.00	15%	Mostly Outdoor Ed
339	Student Paid Trips	8,372.30	500.00	500.00	-	0%	
341	Telephone	111,843.56	134,200.00	134,200.00	-	0%	
342	Postage	11,290.32	16,000.00	13,000.00	(3,000.00)	-19%	Adjusted for anticipated utilization
360	Printing	4,108.05	10,000.00	7,500.00	(2,500.00)	-25%	Less need
370	Water/Sewer Services	24,430.51	25,000.00	25,000.00	-	0%	
380	Other Insurance	301,657.00	342,300.00	342,300.00	-	0%	
390	Other Purchase Services	202,392.41	148,050.00	238,500.00	90,450.00	61%	Out-of-district summer school (rather than salaries)

Expenditures by Object Summary All Funds

Acct	Account Description	FY 16 YTD Activity	FY 2016 Budget	FY 2017 Final Budget	Change in Budget	% Change	Notes
392	Service Agreement	393,535.48	541,900.00	489,190.00	(52,710.00)	-10%	Major Depke decrease; other services added
300	**Purchased Services**	**2,516,750.51**	**2,606,056.00**	**2,652,546.00**	**46,490.00**	**2%**	
410	General Supplies	385,239.20	474,180.00	460,700.00	(13,480.00)	-3%	Adjusted need
411	Creative Arts Supplies	25,079.32	38,300.00	33,300.00	(5,000.00)	-13%	Adjusted need
412	Duplicating Paper	35,708.55	37,500.00	37,500.00	-	0%	
413	Spanish Supplies	8,265.93	14,000.00	1,625.00	(12,375.00)	-88%	Less need; program established
414	Supplies - Student Paid	50,806.84	51,600.00	23,800.00	(27,800.00)	-54%	Consolidation of copier accounts
415	Science Supplies	14,855.51	24,960.00	23,500.00	(1,460.00)	-6%	
416	Social Studies Supplies	9,645.02	12,100.00	16,600.00	4,500.00	37%	Per-building allocations spread 415-420
417	Lang. Arts/Rdg. Supplies	47,455.64	38,700.00	40,500.00	1,800.00	5%	
418	Math/Computer Supplies	17,577.50	30,700.00	26,500.00	(4,200.00)	-14%	Per-building allocations spread 415-420
419	Supplies Other	72,068.04	86,900.00	92,145.00	5,245.00	6%	Per-building allocations spread 415-420
420	Textbooks	97,285.84	117,000.00	118,000.00	1,000.00	1%	
430	Library Books	35,485.00	34,000.00	34,000.00	-	0%	
440	Periodicals	5,238.93	8,000.00	8,000.00	-	0%	
464	Gasoline	85,013.93	147,000.00	137,000.00	(10,000.00)	-7%	Decreased fuel cost
465	Natural Gas	49,465.27	90,000.00	80,000.00	(10,000.00)	-11%	Less need
466	Electricity	192,675.51	190,000.00	190,000.00	-	0%	
490	Other Supplies & Materials	26,382.43	60,900.00	39,600.00	(21,300.00)	-35%	Adjusted based on Title grants
400	**Supplies And Materials**	**1,158,248.46**	**1,455,840.00**	**1,362,770.00**	**(93,070.00)**	**-6%**	**Less need; less cost; copiers consolidated; Title grants**
500	Object 500	888,411.49	1,153,000.00	9,506,000.00	8,353,000.00	724%	Construction Project
500	**Capital Outlay**	**888,411.49**	**1,153,000.00**	**9,506,000.00**	**8,353,000.00**	**724%**	**Construction Project**
610	Redemption Of Principal	709,459.23	681,900.00	570,500.00	(111,400.00)	-16%	Based on debt payment schedule
620	Interest	128,647.09	181,725.00	302,900.00	121,175.00	67%	Based on debt payment schedule
640	Dues & Fees	30,089.94	29,450.00	36,300.00	6,850.00	23%	Increased utilization
670	Tuition	413,665.12	700,000.00	700,000.00	-	0%	
690	Miscellaneous Objects	182,177.00	124,700.00	124,700.00	-	0%	
600	**Joint Service Agreement**	**1,464,037.90**	**1,717,775.00**	**1,734,400.00**	**16,625.00**	**1%**	
700	Non-Capitalized Equipment	80,217.93	27,500.00	136,000.00	108,500.00	395%	Faculty/Staff computer replacement
700	**Non-Capitalized Equipment**	**80,217.93**	**27,500.00**	**136,000.00**	**108,500.00**	**395%**	**Faculty/Staff computer replacement**
Total		**28,253,737.79**	**31,290,121.00**	**39,892,086.00**	**8,601,965.00**	**27%**	**Construction Project**

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Salaries 100

Object 110 Salaries - Admin

Account Number	Description	Year 07/01/2015 thru 06/30/2016	Current Budget	Next Yrs Budget Proposed	Budget Amt Change	Percent Column 4 / Column 2 (4/2)		
Salaries - Admin								
10-2210-110	SALARIES - ASST SUPT C&I	192,677.56	222,000.00	222,000.00	0.00	0.00		
10-2320-110	SALARIES - SUPERINTENDENT	183,738.92	200,900.00	205,000.00	4,100.00	2.04		
10-2330-110	SALARIES - SPEC ED ADMIN	231,214.10	261,420.00	272,500.00	11,080.00	4.24		
10-2410-110	SALARIES - PRINCIPALS/ASST	551,610.17	606,000.00	617,000.00	11,000.00	1.82		
10-2510-110	SALARIES - ASST SUPT BUSINESS	152,994.69	167,000.00	170,500.00	3,500.00	2.10		
10-2660-110	SALARIES - DIR OF TECHNOLOGY	98,754.62	122,500.00	108,000.00	(14,500.00)	(11.84)		
20-2540-110	SALARIES - DIR OF FACILITIES	100,910.12	110,100.00	112,500.00	2,400.00	2.18		
40-2550-110	SALARIES - DIR OF TRANS	85,241.64	93,200.00	95,000.00	1,800.00	1.93		
110 Salaries - Admin		1,597,141.82	1,783,120.00	1,802,500.00	19,380.00	1.09	*	Object
Salaries-Teachers								
10-1100-112	SALARIES - LANE CHANGES	3,403.31	23,000.00	23,000.00	0.00	0.00		
10-1111-112	SALARIES - TEACHERS (SP)	1,644,802.58	1,767,400.00	1,835,300.00	67,900.00	3.84		
10-1112-112	SALARIES - TEACHERS (HD)	1,313,109.02	1,398,900.00	1,435,100.00	36,200.00	2.59		
10-1120-112	SALARIES - TEACHERS (DW)	2,767,038.08	3,141,900.00	3,032,400.00	(109,500.00)	(3.49)		
10-1150-112	SALARIES - P.E. TEACHERS	535,932.93	580,400.00	594,900.00	14,500.00	2.50		
10-1190-112	SALARIES - TEACHERS (MUSIC)	527,223.42	575,400.00	543,600.00	(31,800.00)	(5.53)		
10-1200-112	SALARIES - TEACHERS (SPEC ED)	1,030,839.16	1,167,400.00	1,199,000.00	31,600.00	2.71		
10-1201-112	SALARIES - SPED ESY	7,792.86	30,000.00	35,000.00	5,000.00	16.67		
10-1220-112	SALARIES - TEACHERS (GUIDED)	46,358.41	50,300.00	108,000.00	57,700.00	114.71		
10-1221-112	SALARIES - GUIDED ESY	240.00	5,000.00	7,500.00	2,500.00	50.00		
10-1225-112	SALARIES - TEACHERS (EC)	194,970.76	223,200.00	161,900.00	(61,300.00)	(27.46)		
10-1250-112	SALARIES - TEACHERS (RTI)	684,889.93	751,200.00	777,700.00	26,500.00	3.53		
10-1600-112	SALARIES - TEACHERS(SS REG ED)	14,543.07	53,000.00	6,000.00	(47,000.00)	(88.68)		
10-1650-112	SALARIES - TEACHERS (ELM)	268,452.13	284,600.00	250,900.00	(33,700.00)	(11.84)		
10-1800-112	SALARIES - TEACHERS (ELL)	357,188.79	397,100.00	416,400.00	19,300.00	4.86		
10-2110-112	SALARIES - SOCIAL WORKERS	424,439.52	448,200.00	473,000.00	24,800.00	5.53		
10-2130-112	SALARIES - CERTIFIED NURSE	66,779.49	71,800.00	73,500.00	1,700.00	2.37		
10-2140-112	SALARIES - PSYCH/GUIDANCE	218,571.93	239,600.00	313,500.00	73,900.00	30.84		
10-2150-112	SALARIES - SPEECH PATH/AUDIO	236,973.41	307,900.00	349,200.00	41,300.00	13.41		
10-2220-112	SALARIES - TEACHERS (MEDIA)	257,209.22	290,300.00	299,900.00	9,600.00	3.31		
10-2660-112	SALARIES - TEACHERS (TECH)	408,507.24	434,500.00	452,900.00	18,400.00	4.23		
112 Salaries-Teachers		11,009,265.26	12,241,100.00	12,388,700.00	147,600.00	1.21	*	Object
Certified Stipends								
10-1111-113	EXTRA DUTY STIPENDS - CERT.	14,804.61	30,000.00	30,000.00	0.00	0.00		
10-1112-113	EXTRA DUTY STIPENDS - CERT.	12,505.08	20,000.00	20,000.00	0.00	0.00		
10-1120-113	EXTRA DUTY STIPENDS - CERT.	25,521.15	58,000.00	58,000.00	0.00	0.00		
10-1190-113	EXTRA DUTY STIPENDS - CERT.	0.00	10,000.00	0.00	(10,000.00)	(100.00)		

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Salaries 100

Object 113 Certified Stipends

Account Number	Description	Year 07/01/2015 thru 06/30/2016	Current Budget	Next Yrs Budget Proposed	Budget Amt Change	Percent Column 4 / Column 2 (4/2)	
10-1200-113	HOMEBOUND TUTOR	4,630.00	2,000.00	4,000.00	2,000.00	100.00	
10-1500-113	EXTRA DUTY STIPENDS - CERT.	4,273.44	5,200.00	5,200.00	0.00	0.00	
10-1500-113-1	COACHING STIPENDS - CERTIFIED	89,873.92	82,000.00	86,000.00	4,000.00	4.88	
10-2190-113	EXTRA DUTY STIPENDS - CERT.	19,231.60	18,000.00	18,000.00	0.00	0.00	
10-2192-113	TEACHER STIPENDS - OUTDOOR ED	13,620.89	17,500.00	17,500.00	0.00	0.00	
10-2210-113	WORKSHOP STIPENDS - CERT.	86,050.17	94,500.00	100,000.00	5,500.00	5.82	
10-2210-113-1	EXTRA DUTY STIPENDS - CURRICUL	137,445.35	140,900.00	150,000.00	9,100.00	6.46	
10-2210-113-2	NATIONAL BOARDS STIPENDS	43,365.89	46,000.00	46,000.00	0.00	0.00	
113 Certified Stipends		451,322.10	524,100.00	534,700.00	10,600.00	2.02	* Object
Classified Stipends							
10-1112-114	EXTRA DUTY STIPENDS - CLASSF`D	0.00	1,300.00	1,300.00	0.00	0.00	
10-1120-114	EXTRA DUTY STIPENDS - CLASSF`D	5,660.64	5,000.00	5,000.00	0.00	0.00	
10-1500-114	EXTRA DUTY STIPENDS - CLASSF`D	648.00	5,000.00	4,000.00	(1,000.00)	(20.00)	
10-1500-114-1	COACHING STIPENDS - CLASSIFIED	4,000.00	15,000.00	5,000.00	(10,000.00)	(66.67)	
10-2190-114	EXTRA DUTY STIPENDS - CLASSF`D	2,282.00	9,000.00	8,000.00	(1,000.00)	(11.11)	
114 Classified Stipends		12,590.64	35,300.00	23,300.00	(12,000.00)	(33.99)	* Object
Salaries-Classified							
10-1111-115	SALARIES - ASSOCIATES (SP)	137,318.35	138,000.00	185,000.00	47,000.00	34.06	
10-1150-115	SALARIES - P.E. CLASSIFIED	36,240.64	42,400.00	44,000.00	1,600.00	3.77	
10-1200-115	SALARIES - ASSOCIATES	173,753.39	202,000.00	307,000.00	105,000.00	51.98	
10-1201-115	SALARIES - SPED ESY ASSOC	399.25	4,500.00	4,500.00	0.00	0.00	
10-1220-115	SALARIES - GUIDED ASSOCIATES	133,383.02	160,000.00	248,000.00	88,000.00	55.00	
10-1221-115	SALARIES - GUIDED ESY ASSOC	1,327.68	10,000.00	15,000.00	5,000.00	50.00	
10-1225-115	SALARIES - ASSOCIATES	44,684.19	37,100.00	73,500.00	36,400.00	98.11	
10-1250-115	SALARIES - ASSOCIATES (RTI)	30,513.43	40,000.00	45,000.00	5,000.00	12.50	
10-1600-115	SALARIES- REG ED ASSOC`S (SS)	6,035.91	20,000.00	0.00	(20,000.00)	(100.00)	
10-1800-115	SALARIES - ASSOCIATES (ELL)	32,886.47	35,000.00	42,500.00	7,500.00	21.43	
10-2130-115	SALARIES - ASSOCIATES	283,362.71	287,100.00	369,400.00	82,300.00	28.67	
10-2192-115	SALARIES - ASSOCIATES	0.00	3,000.00	1,500.00	(1,500.00)	(50.00)	
10-2210-115	SALARIES - ADMIN ASST.	52,967.20	57,800.00	59,300.00	1,500.00	2.60	
10-2210-115-1	SALARIES - RIVERSHIRE COORD.	7,361.85	10,000.00	10,000.00	0.00	0.00	
10-2220-115	SALARIES - LIBRARY ASSOCIATE	46,574.42	51,600.00	53,200.00	1,600.00	3.10	
10-2320-115	SALARIES - ADMIN ASST.	63,758.93	69,600.00	71,400.00	1,800.00	2.59	
10-2330-115	SALARIES - ADMIN ASST.	52,967.20	57,800.00	59,300.00	1,500.00	2.60	
10-2410-115	SALARIES - SECRETARIES	306,725.99	336,700.00	348,000.00	11,300.00	3.36	
10-2520-115	SALARIES - BUSINESS OFFICE	234,248.37	260,000.00	260,000.00	0.00	0.00	
10-2560-115	SALARIES - FOOD SERVICE	35,079.75	41,600.00	41,000.00	(600.00)	(1.44)	
10-2630-115	SALARY - COMMUNICATIONS COORD	61,525.42	67,200.00	69,000.00	1,800.00	2.68	
10-2660-115	SALARIES - ASSOCIATES	178,358.00	185,600.00	201,000.00	15,400.00	8.30	

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Salaries 100

Object 115 Salaries-Classified

Account Number	Description	Year 07/01/2015 thru 06/30/2016	Current Budget	Next Yrs Budget Proposed	Budget Amt Change	Percent Column 4 / Column 2 (4/2)	
10-3500-115	SALARIES - 103 CLUB	191,720.72	220,000.00	215,000.00	(5,000.00)	(2.27)	
20-2540-115	SALARIES - FACILITIES	612,098.76	691,000.00	670,000.00	(21,000.00)	(3.04)	
20-2540-115-1	SALARIES - EXTRA SUMMER HELP	25,917.59	35,000.00	35,000.00	0.00	0.00	
20-2540-115-2	SALARIES - CROSSING GUARDS	10,342.93	15,000.00	15,000.00	0.00	0.00	
40-2550-115	SALARIES - BUS DRIVERS REG ED	668,421.26	679,000.00	725,700.00	46,700.00	6.88	
40-2550-115-1	SALARIES - BUS DRIVERS SPEC ED	116,894.80	166,100.00	130,100.00	(36,000.00)	(21.67)	
40-2550-115-2	SALARIES - SPEC ED BUS AIDES	9,371.84	10,000.00	12,000.00	2,000.00	20.00	
40-2551-115	SUMMER SCHL BUS DRIVERS REG ED	8,556.93	18,000.00	17,000.00	(1,000.00)	(5.56)	
40-2551-115-1	SUMMER SCHL BUS DRIVERS SP ED	3,735.16	10,000.00	10,000.00	0.00	0.00	
40-2551-115-2	SUMMER SCHL SP ED BUS AIDE	609.05	1,500.00	1,000.00	(500.00)	(33.33)	
115 Salaries-Classified		3,567,141.21	3,962,600.00	4,338,400.00	375,800.00	9.48	* Object
Salaries-Substitutes							
10-1100-122	SALARIES - LONG TERM SUBS	241,658.07	173,100.00	173,100.00	0.00	0.00	
10-1111-122	SALARIES - SUBSTITUTES	30,760.00	30,000.00	30,000.00	0.00	0.00	
10-1112-122	SALARIES - SUBSTITUTES	17,388.00	32,000.00	28,000.00	(4,000.00)	(12.50)	
10-1120-122	SALARIES - SUBSTITUTES	45,644.24	55,000.00	55,000.00	0.00	0.00	
10-1190-122	SALARIES - SUBSTITUTES	4,408.00	3,600.00	4,000.00	400.00	11.11	
10-1200-122	SALARIES - SUBSTITUTES	7,967.50	10,000.00	10,000.00	0.00	0.00	
10-2210-122	SALARIES - SUBSTITUTES	37,257.50	25,000.00	25,000.00	0.00	0.00	
122 Salaries-Substitutes		385,083.31	328,700.00	325,100.00	(3,600.00)	(1.10)	* Object
Salaries-Classified Substitutes							
10-1111-123	SALARIES - SUBS CLASSIFIED	30,373.00	10,000.00	15,000.00	5,000.00	50.00	
10-1112-123	SALARIES - SUBS CLASSIFIED	3,425.00	4,000.00	5,000.00	1,000.00	25.00	
10-1120-123	SALARIES - SUBS CLASSIFIED	26,218.50	10,000.00	12,000.00	2,000.00	20.00	
10-1200-123	SALARIES - SUBS CLASSIFIED	18,202.50	12,000.00	15,000.00	3,000.00	25.00	
10-2210-123	SALARIES - SUBS CLASSIFIED	127.50	0.00	0.00	0.00	0.00	
123 Salaries-Classified Substitutes		78,346.50	36,000.00	47,000.00	11,000.00	30.56	* Object
Salaries-Overtime							
20-2540-139	OVERTIME	11,522.85	20,000.00	15,000.00	(5,000.00)	(25.00)	
139 Salaries-Overtime		11,522.85	20,000.00	15,000.00	(5,000.00)	(25.00)	* Object
100 Salaries		17,112,413.69	18,930,920.00	19,474,700.00	543,780.00	2.87	Object

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Employee Benefits 200

Object 210 Retirement

Account Number	Description	Year 07/01/2015 thru 06/30/2016	Current Budget	Next Yrs Budget Proposed	Budget Amt Change	Percent Column 4 / Column 2 (4/2)	
Retirement							
40-2550-210	IMRFIMRF/SOC SEC/MEDICARE	22,726.99	23,750.00	24,200.00	450.00	1.89	
210 Retirement		22,726.99	23,750.00	24,200.00	450.00	1.89	* Object
Teachers Retirement							
10-1100-211	TRS	2,930.76	2,800.00	2,800.00	0.00	0.00	
10-1111-211	TRS	25,761.44	25,300.00	27,000.00	1,700.00	6.72	
10-1112-211	TRS	20,120.76	20,100.00	21,100.00	1,000.00	4.98	
10-1120-211	TRS	43,425.34	45,000.00	44,700.00	(300.00)	(0.67)	
10-1150-211	TRS	7,875.67	8,100.00	8,500.00	400.00	4.94	
10-1190-211	TRS	7,518.82	8,200.00	7,800.00	(400.00)	(4.88)	
10-1200-211	TRS	15,713.65	17,000.00	18,800.00	1,800.00	10.59	
10-1220-211-1	SALARIES - GUIDED ASSOCIA (BTH	38.60	0.00	0.00	0.00	0.00	
10-1225-211	TRS	2,676.17	3,100.00	2,300.00	(800.00)	(25.81)	
10-1250-211	TRS	15,718.91	10,400.00	11,100.00	700.00	6.73	
10-1500-211	TRS	27.60	1,300.00	1,300.00	0.00	0.00	
10-1600-211	TRS	29.12	800.00	100.00	(700.00)	(87.50)	
10-1650-211	TRS	3,698.71	4,000.00	3,600.00	(400.00)	(10.00)	
10-1800-211	TRS	5,054.24	5,500.00	6,000.00	500.00	9.09	
10-2110-211	TRS	5,961.86	6,200.00	6,800.00	600.00	9.68	
10-2130-211	TRS	933.99	1,000.00	1,100.00	100.00	10.00	
10-2140-211	TRS	3,056.65	3,400.00	4,500.00	1,100.00	32.35	
10-2150-211	TRS	3,285.49	4,300.00	5,000.00	700.00	16.28	
10-2190-211	TRS	0.00	300.00	300.00	0.00	0.00	
10-2192-211	TRS	0.00	300.00	300.00	0.00	0.00	
10-2210-211	TRS	25,888.67	32,400.00	32,300.00	(100.00)	(0.31)	
10-2220-211	TRS	3,402.79	4,100.00	4,300.00	200.00	4.88	
10-2320-211	TRS	23,654.79	25,900.00	26,000.00	100.00	0.39	
10-2330-211	TRS	27,521.86	31,100.00	32,200.00	1,100.00	3.54	
10-2410-211	TRS	65,264.20	72,100.00	72,800.00	700.00	0.97	
10-2510-211	TRS	19,691.98	21,500.00	21,600.00	100.00	0.47	
10-2660-211	TRS	16,588.31	20,600.00	21,100.00	500.00	2.43	
10-3500-211	SALARIES - 103 CLUB (BTHIS66)	1.27	0.00	0.00	0.00	0.00	
211 Teachers Retirement		345,841.65	374,800.00	383,400.00	8,600.00	2.29	* Object
Municipal Retirement							
50-1100-212	SALARIES - LONG TERM SUBS (BIM	245.50	0.00	0.00	0.00	0.00	
50-1111-212	IMRF	17,281.09	20,000.00	26,600.00	6,600.00	33.00	
50-1112-212	IMRF	0.00	800.00	900.00	100.00	12.50	
50-1120-212	IMRF	0.00	2,100.00	2,300.00	200.00	9.52	

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Employee Benefits 200

Object 212 Municipal Retirement

Account Number	Description	Year 07/01/2015 thru 06/30/2016	Current Budget	Next Yrs Budget Proposed	Budget Amt Change	Percent Column 4 / Column 2 (4/2)	
50-1150-212	IMRF	4,997.41	5,800.00	5,900.00	100.00	1.72	
50-1200-212	IMRF	24,874.51	28,900.00	42,700.00	13,800.00	47.75	
50-1201-212	IMRF	11.00	700.00	600.00	(100.00)	(14.29)	
50-1220-212	IMRF	17,767.81	21,600.00	32,900.00	11,300.00	52.31	
50-1221-212	IMRF	107.54	1,400.00	2,000.00	600.00	42.86	
50-1225-212	IMRF	7,324.17	5,000.00	9,800.00	4,800.00	96.00	
50-1250-212	IMRF	5,103.77	5,400.00	6,000.00	600.00	11.11	
50-1500-212	IMRF	0.00	2,700.00	1,200.00	(1,500.00)	(55.56)	
50-1600-212	IMRF	524.12	2,700.00	0.00	(2,700.00)	(100.00)	
50-1800-212	IMRF	4,510.64	4,800.00	5,700.00	900.00	18.75	
50-2130-212	IMRF	38,133.82	38,700.00	49,000.00	10,300.00	26.61	
50-2190-212	IMRF	0.00	1,300.00	1,100.00	(200.00)	(15.38)	
50-2192-212	IMRF	0.00	500.00	200.00	(300.00)	(60.00)	
50-2210-212	IMRF	7,140.41	9,200.00	9,200.00	0.00	0.00	
50-2220-212	IMRF	6,388.91	7,000.00	7,100.00	100.00	1.43	
50-2320-212	IMRF	8,587.78	9,400.00	9,500.00	100.00	1.06	
50-2330-212	IMRF	7,134.22	7,800.00	7,900.00	100.00	1.28	
50-2410-212	IMRF	45,580.80	45,400.00	46,200.00	800.00	1.76	
50-2520-212	IMRF	31,370.63	35,100.00	34,500.00	(600.00)	(1.71)	
50-2540-212	IMRF	103,290.92	121,900.00	117,200.00	(4,700.00)	(3.86)	
50-2550-212	IMRF	108,836.25	115,300.00	115,100.00	(200.00)	(0.17)	
50-2551-212	IMRF	835.40	4,000.00	3,800.00	(200.00)	(5.00)	
50-2560-212	IMRF	809.96	5,700.00	5,500.00	(200.00)	(3.51)	
50-2630-212	IMRF	8,286.96	9,100.00	9,200.00	100.00	1.10	
50-2660-212	IMRF	24,015.66	25,100.00	26,700.00	1,600.00	6.37	
50-3500-212	IMRF	18,247.05	20,000.00	20,000.00	0.00	0.00	
50-4120-212	SEDOL IMRF	0.00	31,000.00	0.00	(31,000.00)	(100.00)	
212 Municipal Retirement		491,406.33	588,400.00	598,800.00	10,400.00	1.77	* Object
Fica (Social Security)							
50-1100-213	SALARIES - LONG TERM SUBS (FR)	134.54	0.00	0.00	0.00	0.00	
50-1111-213	SOC. SECURITY	10,230.09	11,400.00	15,300.00	3,900.00	34.21	
50-1112-213	SOC. SECURITY	322.68	500.00	500.00	0.00	0.00	
50-1120-213	SOC. SECURITY	2,361.27	1,200.00	1,400.00	200.00	16.67	
50-1150-213	SOC. SECURITY	2,212.45	3,300.00	3,400.00	100.00	3.03	
50-1190-213	SOC. SECURITY	23.18	0.00	0.00	0.00	0.00	
50-1200-213	SOC. SECURITY	13,784.03	16,400.00	24,700.00	8,300.00	50.61	
50-1201-213	SOC. SECURITY	178.60	400.00	400.00	0.00	0.00	
50-1220-213	SOC. SECURITY	9,879.49	12,300.00	19,000.00	6,700.00	54.47	
50-1221-213	SOC. SECURITY	101.39	800.00	1,200.00	400.00	50.00	

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Object 213 Fica (Social Security)

Account Number	Description	Year 07/01/2015 thru 06/30/2016	Current Budget	Next Yrs Budget Proposed	Budget Amt Change	Percent Column 4 / Column 2 (4/2)	
50-1225-213	SOC. SECURITY	4,229.76	2,900.00	5,700.00	2,800.00	96.55	
50-1250-213	SOC. SECURITY	2,903.71	3,100.00	3,500.00	400.00	12.90	
50-1500-213	SOC. SECURITY	344.13	1,600.00	700.00	(900.00)	(56.25)	
50-1600-213	SOC. SECURITY	454.87	1,600.00	0.00	(1,600.00)	(100.00)	
50-1800-213	SOC. SECURITY	2,465.39	2,700.00	3,300.00	600.00	22.22	
50-2130-213	SOC. SECURITY	21,167.19	22,000.00	28,300.00	6,300.00	28.64	
50-2190-213	SOC. SECURITY	179.56	700.00	700.00	0.00	0.00	
50-2192-213	SOC. SECURITY	0.00	300.00	200.00	(100.00)	(33.33)	
50-2192-213-1	TEACHER STIPENDS - OUTDOO (FR)	39.94	0.00	0.00	0.00	0.00	
50-2210-213	SOC. SECURITY	5,326.61	5,200.00	5,400.00	200.00	3.85	
50-2211-213	CONSULTANTS/WORKSHOPS - P (FR)	7.65	0.00	0.00	0.00	0.00	
50-2220-213	SOC. SECURITY	3,013.85	4,000.00	4,100.00	100.00	2.50	
50-2320-213	SOC. SECURITY	4,806.90	5,400.00	5,500.00	100.00	1.85	
50-2330-213	SOC. SECURITY	3,786.18	4,500.00	4,600.00	100.00	2.22	
50-2410-213	SOC. SECURITY	22,588.42	25,800.00	26,700.00	900.00	3.49	
50-2520-213	SOC. SECURITY	17,468.10	19,900.00	19,900.00	0.00	0.00	
50-2540-213	SOC. SECURITY	57,703.97	67,100.00	65,300.00	(1,800.00)	(2.68)	
50-2550-213	SOC. SECURITY	58,845.82	65,500.00	66,400.00	900.00	1.37	
50-2551-213	SOC. SECURITY	965.02	2,300.00	2,200.00	(100.00)	(4.35)	
50-2560-213	SOC. SECURITY	2,658.90	3,200.00	3,200.00	0.00	0.00	
50-2630-213	SOC. SECURITY	4,706.68	5,200.00	5,300.00	100.00	1.92	
50-2660-213	SOC. SECURITY	13,089.62	14,200.00	15,400.00	1,200.00	8.45	
50-3500-213	SOC. SECURITY	14,190.88	16,900.00	16,500.00	(400.00)	(2.37)	
213 Fica (Social Security)		280,170.87	320,400.00	348,800.00	28,400.00	8.86	* Object
Medicare Only							
50-1100-214	MEDICARE ONLY	3,449.87	2,900.00	2,900.00	0.00	0.00	
50-1111-214	MEDICARE ONLY	23,797.42	26,500.00	27,500.00	1,000.00	3.77	
50-1112-214	MEDICARE ONLY	18,958.84	21,100.00	21,600.00	500.00	2.37	
50-1120-214	MEDICARE ONLY	39,590.62	47,200.00	45,700.00	(1,500.00)	(3.18)	
50-1150-214	MEDICARE ONLY	7,358.99	8,500.00	8,700.00	200.00	2.35	
50-1190-214	MEDICARE ONLY	7,618.80	8,600.00	8,000.00	(600.00)	(6.98)	
50-1200-214	MEDICARE ONLY	14,604.24	17,200.00	17,600.00	400.00	2.33	
50-1201-214	MEDICARE ONLY	83.39	500.00	600.00	100.00	20.00	
50-1220-214	MEDICARE ONLY	655.03	800.00	1,600.00	800.00	100.00	
50-1221-214	MEDICARE ONLY	3.45	100.00	200.00	100.00	100.00	
50-1225-214	MEDICARE ONLY	695.79	3,300.00	2,400.00	(900.00)	(27.27)	
50-1250-214	MEDICARE ONLY	9,540.50	10,900.00	11,300.00	400.00	3.67	
50-1500-214	MEDICARE ONLY	1,346.95	1,300.00	1,400.00	100.00	7.69	
50-1600-214	MEDICARE ONLY	207.85	800.00	100.00	(700.00)	(87.50)	

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Object 214 Medicare Only

Account Number	Description	Year 07/01/2015 thru 06/30/2016	Current Budget	Next Yrs Budget Proposed	Budget Amt Change	Percent Column 4 / Column 2 (4/2)		
50-1650-214	MEDICARE ONLY	3,748.92	4,200.00	3,700.00	(500.00)	(11.90)		
50-1800-214	MEDICARE ONLY	5,089.51	5,800.00	6,100.00	300.00	5.17		
50-2110-214	MEDICARE ONLY	5,892.10	6,500.00	6,900.00	400.00	6.15		
50-2130-214	MEDICARE ONLY	963.84	1,100.00	1,100.00	0.00	0.00		
50-2140-214	MEDICARE ONLY	3,010.29	3,500.00	4,600.00	1,100.00	31.43		
50-2150-214	MEDICARE ONLY	3,390.03	4,500.00	5,100.00	600.00	13.33		
50-2190-214	MEDICARE ONLY	264.87	300.00	300.00	0.00	0.00		
50-2192-214	MEDICARE ONLY	0.00	300.00	300.00	0.00	0.00		
50-2192-214-1	TEACHER STIPENDS - OUTDOO (MR)	184.45	0.00	0.00	0.00	0.00		
50-2210-214	MEDICARE ONLY	7,191.10	7,800.00	8,000.00	200.00	2.56		
50-2220-214	MEDICARE ONLY	3,527.81	4,300.00	4,400.00	100.00	2.33		
50-2320-214	MEDICARE ONLY	2,910.92	3,000.00	3,000.00	0.00	0.00		
50-2330-214	MEDICARE ONLY	3,560.83	3,800.00	4,000.00	200.00	5.26		
50-2410-214	MEDICARE ONLY	8,508.54	8,800.00	9,000.00	200.00	2.27		
50-2510-214	MEDICARE ONLY	2,326.30	2,500.00	2,500.00	0.00	0.00		
50-2660-214	MEDICARE ONLY	5,308.95	8,200.00	8,400.00	200.00	2.44		
50-3500-214	MEDICARE ONLY	3.14	0.00	0.00	0.00	0.00		
214 Medicare Only		183,793.34	214,300.00	217,000.00	2,700.00	1.26	*	Object
One-Time Trs Early Ret.								
10-1100-215	TRS ERO PAYMENT	368,283.34	370,000.00	104,000.00	(266,000.00)	(71.89)		
215 One-Time Trs Early Ret.		368,283.34	370,000.00	104,000.00	(266,000.00)	(71.89)	*	Object
Medical Insurance								
10-1100-220	SALARIES - LONG TERM SUBS	7,744.77	10,000.00	10,500.00	500.00	5.00		
10-1111-220	MEDICAL INSURANCE	277,318.32	340,000.00	300,000.00	(40,000.00)	(11.76)		
10-1112-220	MEDICAL INSURANCE	164,441.73	180,100.00	180,000.00	(100.00)	(0.06)		
10-1120-220	MEDICAL INSURANCE	349,609.80	453,600.00	400,000.00	(53,600.00)	(11.82)		
10-1150-220	MEDICAL INSURANCE	112,069.85	143,100.00	120,000.00	(23,100.00)	(16.14)		
10-1190-220	MEDICAL INSURANCE	41,479.79	50,400.00	48,000.00	(2,400.00)	(4.76)		
10-1200-220	MEDICAL INSURANCE	322,114.12	392,500.00	485,000.00	92,500.00	23.57		
10-1220-220	MEDICAL INSURANCE	22,059.62	9,800.00	20,000.00	10,200.00	104.08		
10-1225-220	MEDICAL INSURANCE	36,628.91	45,600.00	45,600.00	0.00	0.00		
10-1250-220	MEDICAL INSURANCE	61,996.18	83,000.00	78,000.00	(5,000.00)	(6.02)		
10-1650-220	MEDICAL INSURANCE	29,943.29	30,900.00	31,000.00	100.00	0.32		
10-1800-220	MEDICAL INSURANCE	61,109.45	65,100.00	69,000.00	3,900.00	5.99		
10-2110-220	MEDICAL INSURANCE	71,994.17	85,000.00	81,000.00	(4,000.00)	(4.71)		
10-2130-220	MEDICAL INSURANCE	47,576.04	71,800.00	52,000.00	(19,800.00)	(27.58)		
10-2140-220	MEDICAL INSURANCE	25,343.61	32,200.00	31,000.00	(1,200.00)	(3.73)		
10-2150-220	MEDICAL INSURANCE	24,985.24	40,000.00	29,000.00	(11,000.00)	(27.50)		
10-2210-220	MEDICAL INSURANCE	16,280.62	22,100.00	10,000.00	(12,100.00)	(54.75)		

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Object 220 Medical Insurance

Account Number	Description	Year 07/01/2015 thru 06/30/2016	Current Budget	Next Yrs Budget Proposed	Budget Amt Change	Percent Column 4 / Column 2 (4/2)	
10-2220-220	MEDICAL INSURANCE	64,872.07	78,900.00	78,800.00	(100.00)	(0.13)	
10-2320-220	MEDICAL INSURANCE	21,932.20	24,100.00	24,000.00	(100.00)	(0.41)	
10-2330-220	MEDICAL INSURANCE	43,818.62	45,600.00	52,500.00	6,900.00	15.13	
10-2410-220	MEDICAL INSURANCE	173,004.67	195,300.00	197,300.00	2,000.00	1.02	
10-2510-220	MEDICAL INSURANCE	21,633.46	23,700.00	24,200.00	500.00	2.11	
10-2520-220	MEDICAL INSURANCE	27,148.91	30,000.00	20,000.00	(10,000.00)	(33.33)	
10-2560-220	MEDICAL INSURANCE	1,114.16	0.00	0.00	0.00	0.00	
10-2660-220	MEDICAL INSURANCE	116,217.04	148,700.00	110,000.00	(38,700.00)	(26.03)	
10-2690-220	MEDICAL INSURANCE	301,088.49	0.00	0.00	0.00	0.00	
10-3500-220	MEDICAL INSURANCE	34,378.29	51,200.00	30,000.00	(21,200.00)	(41.41)	
20-2540-220	MEDICAL INSURANCE	154,526.52	141,300.00	140,000.00	(1,300.00)	(0.92)	
40-2550-220	MEDICAL INSURANCE	304,956.69	303,900.00	260,000.00	(43,900.00)	(14.45)	
220 Medical Insurance		2,937,386.63	3,097,900.00	2,926,900.00	(171,000.00)	(5.52)	* Object
Life Insurance							
10-1100-221	SALARIES - LONG TERM SUBS (BLI	176.23	0.00	0.00	0.00	0.00	
10-1111-221	LIFE INSURANCE	4,283.58	5,000.00	5,700.00	700.00	14.00	
10-1112-221	LIFE INSURANCE	3,058.22	3,600.00	4,000.00	400.00	11.11	
10-1120-221	LIFE INSURANCE	6,496.31	7,900.00	8,400.00	500.00	6.33	
10-1150-221	LIFE INSURANCE	1,194.69	1,600.00	1,800.00	200.00	12.50	
10-1190-221	LIFE INSURANCE	1,242.67	1,500.00	1,500.00	0.00	0.00	
10-1200-221	LIFE INSURANCE	3,101.45	4,100.00	5,100.00	1,000.00	24.39	
10-1220-221	SALARIES - GUIDED ASSOCIA (BLI	109.62	0.00	0.00	0.00	0.00	
10-1225-221	LIFE INSURANCE	496.80	700.00	800.00	100.00	14.29	
10-1250-221	LIFE INSURANCE	1,553.31	2,000.00	2,200.00	200.00	10.00	
10-1650-221	LIFE INSURANCE	626.99	800.00	800.00	0.00	0.00	
10-1800-221	LIFE INSURANCE	806.53	1,100.00	1,300.00	200.00	18.18	
10-2110-221	LIFE INSURANCE	939.99	1,100.00	1,200.00	100.00	9.09	
10-2130-221	LIFE INSURANCE	324.72	400.00	500.00	100.00	25.00	
10-2140-221	LIFE INSURANCE	394.24	600.00	900.00	300.00	50.00	
10-2150-221	LIFE INSURANCE	580.14	800.00	1,000.00	200.00	25.00	
10-2210-221	LIFE INSURANCE	802.69	800.00	800.00	0.00	0.00	
10-2220-221	LIFE INSURANCE	612.22	900.00	900.00	0.00	0.00	
10-2320-221	LIFE INSURANCE	973.80	1,200.00	1,200.00	0.00	0.00	
10-2330-221	LIFE INSURANCE	1,637.29	1,000.00	1,100.00	100.00	10.00	
10-2410-221	LIFE INSURANCE	3,067.28	2,600.00	2,700.00	100.00	3.85	
10-2510-221	LIFE INSURANCE	528.84	600.00	600.00	0.00	0.00	
10-2520-221	LIFE INSURANCE	209.22	200.00	200.00	0.00	0.00	
10-2560-221	LIFE INSURANCE	2.03	100.00	100.00	0.00	0.00	
10-2630-221	LIFE INSURANCE	44.66	100.00	100.00	0.00	0.00	

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Object 221 Life Insurance

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10-2660-221	LIFE INSURANCE	1,826.48	1,800.00	1,800.00	0.00	0.00	
10-2690-221	LIFE INSURANCE	6,845.22	0.00	0.00	0.00	0.00	
10-3500-221	LIFE INSURANCE	156.90	200.00	200.00	0.00	0.00	
20-2540-221	LIFE INSURANCE	2,467.14	1,400.00	1,400.00	0.00	0.00	
40-2550-221	LIFE INSURANCE	2,348.64	1,900.00	1,900.00	0.00	0.00	
221 Life Insurance		46,907.90	44,000.00	48,200.00	4,200.00	9.55	* Object
Retiree Insurance							
10-1111-225	RETIREE INSURANCE	21,575.09	23,500.00	14,700.00	(8,800.00)	(37.45)	
10-1112-225	RETIREE INSURANCE	8,451.85	10,500.00	15,600.00	5,100.00	48.57	
10-1120-225	RETIREE INSURANCE	39,556.01	52,800.00	45,000.00	(7,800.00)	(14.77)	
10-1190-225	RETIREE INSURANCE	10,960.26	14,100.00	19,600.00	5,500.00	39.01	
10-1200-225	RETIREE INSURANCE	2,326.18	9,400.00	9,400.00	0.00	0.00	
10-1650-225	RETIREE INSURANCE	0.00	0.00	4,900.00	4,900.00	0.00	
10-2130-225	RETIREE INSURANCE	1,864.03	4,700.00	4,900.00	200.00	4.26	
10-2140-225	RETIREE INSURANCE	0.00	4,700.00	0.00	(4,700.00)	(100.00)	
10-2210-225	RETIREE INSURANCE	11,052.39	11,940.00	10,230.00	(1,710.00)	(14.32)	
10-2220-225	RETIREE INSURANCE	3,117.73	9,400.00	9,800.00	400.00	4.26	
10-2320-225	RETIREE INSURANCE	26,078.06	28,020.00	23,110.00	(4,910.00)	(17.52)	
10-2330-225	RETIREE INSURANCE	21,979.24	20,530.00	10,470.00	(10,060.00)	(49.00)	
10-2410-225	RETIREE INSURANCE	2,948.87	4,700.00	0.00	(4,700.00)	(100.00)	
10-2510-225	RETIREE INSURANCE	0.00	0.00	10,470.00	10,470.00	0.00	
10-2520-225	RETIREE INSURANCE	4,235.42	4,700.00	4,900.00	200.00	4.26	
10-2660-225	RETIREE INSURANCE	0.00	9,400.00	9,800.00	400.00	4.26	
20-2540-225	RETIREE INSURANCE	23,300.52	23,360.00	13,130.00	(10,230.00)	(43.79)	
40-2550-225	RETIREE INSURANCE	10,200.26	10,230.00	4,360.00	(5,870.00)	(57.38)	
225 Retiree Insurance		187,645.91	241,980.00	210,370.00	(31,610.00)	(13.06)	* Object
Tuition Reimbursement							
10-1111-230	TUITION REIMBURSEMENT	17,820.00	10,000.00	15,000.00	5,000.00	50.00	
10-1112-230	TUITION REIMBURSEMENT	11,921.50	6,000.00	10,000.00	4,000.00	66.67	
10-1120-230	TUITION REIMBURSEMENT	53,168.97	25,000.00	30,000.00	5,000.00	20.00	
10-1200-230	TUITION REIMBURSEMENT	100.00	0.00	0.00	0.00	0.00	
10-2210-230	TUITION REIMBURSEMENT	6,625.00	7,500.00	7,500.00	0.00	0.00	
10-2410-230	TUITION REIMBURSEMENT	0.00	0.00	7,500.00	7,500.00	0.00	
230 Tuition Reimbursement		89,635.47	48,500.00	70,000.00	21,500.00	44.33	* Object
Other Employee Benefits							
10-1100-231	POST-RETIREMENT BENEFITS	0.00	0.00	94,000.00	94,000.00	0.00	
10-1111-231	POST-RETIREMENT BENEFITS	17,459.38	12,000.00	0.00	(12,000.00)	(100.00)	
10-1112-231	POST-RETIREMENT BENEFITS	17,400.00	18,000.00	0.00	(18,000.00)	(100.00)	

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Object 231 Other Employee Benefits

Account Number	Description	Year 07/01/2015 thru 06/30/2016	Current Budget	Next Yrs Budget Proposed	Budget Amt Change	Percent Column 4 / Column 2 (4/2)		
10-1150-231	POST-RETIREMENT BENEFITS	25,000.00	25,000.00	0.00	(25,000.00)	(100.00)		
10-2110-231	POST-RETIREMENT BENEFITS	20,000.00	20,000.00	0.00	(20,000.00)	(100.00)		
231 Other Employee Benefits		79,859.38	75,000.00	94,000.00	19,000.00	25.33	*	Object
200 Employee Benefits		5,033,657.81	5,399,030.00	5,025,670.00	(373,360.00)	(6.92)		Object

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Purchased Services 300

Object 312 Professional Training & Development

Account Number	Description	Year 07/01/2015 thru 06/30/2016	Current Budget	Next Yrs Budget Proposed	Budget Amt Change	Percent Column 4 / Column 2 (4/2)		
Professional Training & Development								
10-1800-312	PROFESSIONAL DEVELOPMENT	16,445.00	17,000.00	17,000.00	0.00	0.00		
10-2210-312	PROFESSIONAL DEVELOPMENT	27,932.03	32,000.00	32,000.00	0.00	0.00		
10-2211-312	IDEA STAFF DEVELOPMENT	5,629.47	11,500.00	11,500.00	0.00	0.00		
10-2310-312	PROFESSIONAL DEVELOPMENT	840.00	6,000.00	3,000.00	(3,000.00)	(50.00)		
10-2320-312	PROFESSIONAL DEVELOPMENT	5,825.42	7,000.00	8,000.00	1,000.00	14.29		
10-2330-312	PROFESSIONAL DEVELOPMENT	4,035.49	8,000.00	7,000.00	(1,000.00)	(12.50)		
10-2410-312	PROFESSIONAL DEVELOPMENT	7,120.00	10,000.00	10,000.00	0.00	0.00		
10-2510-312	PROFESSIONAL DEVELOPMENT	5,117.11	6,000.00	6,000.00	0.00	0.00		
10-2520-312	PROFESSIONAL DEVELOPMENT	2,700.01	2,000.00	3,000.00	1,000.00	50.00		
10-2630-312	PROFESSIONAL DEVELOPMENT	0.00	1,000.00	1,000.00	0.00	0.00		
10-2660-312	PROFESSIONAL DEVELOPMENT	9,565.64	7,000.00	8,000.00	1,000.00	14.29		
10-3500-312	PROFESSIONAL DEVELOPMENT	70.00	1,000.00	1,000.00	0.00	0.00		
20-2540-312	PROFESSIONAL DEVELOPMENT	3,011.58	5,000.00	5,000.00	0.00	0.00		
40-2550-312	PROFESSIONAL DEVELOPMENT	1,738.22	3,000.00	3,000.00	0.00	0.00		
312 Professional Training & Development		90,029.97	116,500.00	115,500.00	(1,000.00)	(0.86)	*	Object
Consultation/Workshops								
10-1111-314	CONTRACTED SERVICES	0.00	5,000.00	4,000.00	(1,000.00)	(20.00)		
10-1112-314	CONTRACTED SERVICES	845.00	1,400.00	1,000.00	(400.00)	(28.57)		
10-1200-314	CONSULTANTS	21,512.31	12,000.00	23,000.00	11,000.00	91.67		
10-2140-314	CONTRACTED SERVICES	18,431.79	30,000.00	25,000.00	(5,000.00)	(16.67)		
10-2150-314	CONTRACTED SERVICES	85,851.63	90,000.00	90,000.00	0.00	0.00		
10-2210-314	CONSULTANTS/WORKSHOPS	31,948.87	40,000.00	60,000.00	20,000.00	50.00		
10-2211-314	CONSULTANTS/WORKSHOPS - PTO	16,274.09	18,000.00	18,000.00	0.00	0.00		
10-2220-314	CONSULTANTS/WORKSHOPS	1,750.00	7,500.00	7,500.00	0.00	0.00		
10-4120-314	CONTRACTED SERVICES	191,620.00	160,000.00	160,000.00	0.00	0.00		
314 Consultation/Workshops		368,233.69	363,900.00	388,500.00	24,600.00	6.76	*	Object
Data Processing/Statistical Services								
10-2520-316	FISCAL SERVICES	9,276.48	14,500.00	12,000.00	(2,500.00)	(17.24)		
316 Data Processing/Statistical Services		9,276.48	14,500.00	12,000.00	(2,500.00)	(17.24)	*	Object
Audit/Financial Services								
10-2310-317	AUDITING SERVICES	17,644.50	17,500.00	18,000.00	500.00	2.86		
317 Audit/Financial Services		17,644.50	17,500.00	18,000.00	500.00	2.86	*	Object
Legal Services								
10-2310-318	LEGAL SERVICES	73,287.19	75,000.00	75,000.00	0.00	0.00		
318 Legal Services		73,287.19	75,000.00	75,000.00	0.00	0.00	*	Object

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Object 319 Other Professional & Technical Services

Account Number	Description	Year 07/01/2015 thru 06/30/2016	Current Budget	Next Yrs Budget Proposed	Budget Amt Change	Percent Column 4 / Column 2 (4/2)	
Other Professional & Technical Services							
10-1190-319	REPAIR SERVICES	1,837.58	4,000.00	3,500.00	(500.00)	(12.50)	
10-1500-319	REFEREES	8,160.00	8,500.00	8,500.00	0.00	0.00	
10-2310-319	ARCHITECTURAL SERVICES	46,995.77	40,000.00	0.00	(40,000.00)	(100.00)	
10-2540-319	REPAIR SERVICES	3,376.56	10,000.00	8,000.00	(2,000.00)	(20.00)	
10-2660-319	REPAIR SERVICES	4,408.14	32,000.00	15,000.00	(17,000.00)	(53.13)	
20-2540-319	REPAIR SERVICES	13,930.53	15,000.00	15,000.00	0.00	0.00	
30-5400-319	SERVICE CHARGES	1,991.65	1,400.00	1,500.00	100.00	7.14	
40-2550-319	REPAIR SERVICES	19,048.83	35,000.00	35,000.00	0.00	0.00	
319 Other Professional & Technical Services		99,749.06	145,900.00	86,500.00	(59,400.00)	(40.71)	* Object
Sanitation Services							
10-2540-321	SANITATION SERVICES	12,763.30	18,000.00	18,000.00	0.00	0.00	
321 Sanitation Services		12,763.30	18,000.00	18,000.00	0.00	0.00	* Object
Laundry Services/Snow Removal							
20-2540-322	SNOW REMOVAL	5,376.00	8,000.00	8,000.00	0.00	0.00	
322 Laundry Services/Snow Removal		5,376.00	8,000.00	8,000.00	0.00	0.00	* Object
Rentals							
10-2410-325	RENTAL OF COPY EQUIPMENT	72,344.09	68,000.00	0.00	(68,000.00)	(100.00)	
10-2520-325	RENTAL OF COPY EQUIPMENT	4,374.28	5,500.00	0.00	(5,500.00)	(100.00)	
10-2540-325	RENTAL OF COPY EQUIPMENT	0.00	0.00	108,000.00	108,000.00	0.00	
20-2540-325	RENTAL OF EQUIPMENT	21,255.00	15,000.00	20,000.00	5,000.00	33.33	
40-2550-325	BUS LEASE	253,356.00	253,356.00	253,356.00	0.00	0.00	
325 Rentals		351,329.37	341,856.00	381,356.00	39,500.00	11.55	* Object
Other Property Services							
20-2540-329	PROPERTY UPKEEP SERVICES	306,974.89	200,000.00	210,000.00	10,000.00	5.00	
40-2550-329	PROPERTY UPKEEP SERVICES	53,625.71	25,000.00	25,000.00	0.00	0.00	
329 Other Property Services		360,600.60	225,000.00	235,000.00	10,000.00	4.44	* Object
Pupil Transportation Services							
40-2550-331	SPEC ED TRANS SERVICES	51,697.84	45,000.00	45,000.00	0.00	0.00	
331 Pupil Transportation Services		51,697.84	45,000.00	45,000.00	0.00	0.00	* Object
Travel							
10-1111-332	TRAVEL	0.00	100.00	100.00	0.00	0.00	
10-1112-332	TRAVEL	233.72	100.00	100.00	0.00	0.00	
10-1120-332	TRAVEL	764.16	200.00	400.00	200.00	100.00	
10-1190-332	TRAVEL	66.75	100.00	0.00	(100.00)	(100.00)	

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Object 332 Travel

Account Number	Description	Year 07/01/2015 thru 06/30/2016	Current Budget	Next Yrs Budget Proposed	Budget Amt Change	Percent Column 4 / Column 2 (4/2)		
10-1200-332	TRAVEL	205.63	600.00	800.00	200.00	33.33		
10-1550-332	TRAVEL	13,730.85	10,000.00	11,000.00	1,000.00	10.00		
10-2110-332	TRAVEL	43.74	100.00	100.00	0.00	0.00		
10-2130-332	TRAVEL	0.00	300.00	0.00	(300.00)	(100.00)		
10-2140-332	TRAVEL	121.86	300.00	300.00	0.00	0.00		
10-2192-332	TRAVEL	0.00	0.00	1,000.00	1,000.00	0.00		
10-2210-332	TRAVEL	58.38	250.00	200.00	(50.00)	(20.00)		
10-2310-332	TRAVEL	0.00	300.00	100.00	(200.00)	(66.67)		
10-2320-332	TRAVEL	2,750.00	3,000.00	3,000.00	0.00	0.00		
10-2330-332	TRAVEL	0.00	500.00	500.00	0.00	0.00		
10-2410-332	TRAVEL	762.79	300.00	1,000.00	700.00	233.33		
10-2510-332	TRAVEL	239.72	300.00	400.00	100.00	33.33		
10-2630-332	TRAVEL	0.00	100.00	100.00	0.00	0.00		
10-2660-332	TRAVEL	155.28	400.00	400.00	0.00	0.00		
332 Travel		19,132.88	16,950.00	19,500.00	2,550.00	15.04	*	Object
Student Paid Trips								
10-2550-339	PAID STUDENT TRIPS/ATHLETIC	8,372.30	500.00	500.00	0.00	0.00		
339 Student Paid Trips		8,372.30	500.00	500.00	0.00	0.00	*	Object
Telephone								
10-2540-341	TELEPHONE	108,490.11	130,000.00	130,000.00	0.00	0.00		
10-3500-341	TELEPHONE D103 CLUB	714.44	1,000.00	1,000.00	0.00	0.00		
20-2540-341	CELL PHONE EXPENSE	2,315.31	2,700.00	2,700.00	0.00	0.00		
40-2550-341	CELL PHONE EXPENSE	323.70	500.00	500.00	0.00	0.00		
341 Telephone		111,843.56	134,200.00	134,200.00	0.00	0.00	*	Object
Postage								
10-2520-342	POSTAGE	11,290.32	16,000.00	13,000.00	(3,000.00)	(18.75)		
342 Postage		11,290.32	16,000.00	13,000.00	(3,000.00)	(18.75)	*	Object
Printing								
10-2520-360	PRINTING SERVICES	4,108.05	10,000.00	7,500.00	(2,500.00)	(25.00)		
360 Printing		4,108.05	10,000.00	7,500.00	(2,500.00)	(25.00)	*	Object
Water/Sewer Services								
10-2540-370	WATER/SEWER	24,430.51	25,000.00	25,000.00	0.00	0.00		
370 Water/Sewer Services		24,430.51	25,000.00	25,000.00	0.00	0.00	*	Object
Other Insurance								
10-2360-380	FSA ADMIN FEES	4,476.00	5,300.00	5,300.00	0.00	0.00		
10-2360-381	PROPERTY/CASUALTY INSURANCE	87,541.00	165,500.00	165,500.00	0.00	0.00		

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Object 380 Other Insurance

Account Number	Description	Year 07/01/2015 thru 06/30/2016	Current Budget	Next Yrs Budget Proposed	Budget Amt Change	Percent Column 4 / Column 2 (4/2)		
10-2360-382	WORKERS` COMPENSATION	208,946.00	169,500.00	169,500.00	0.00	0.00		
10-2360-383	UNEMPLOYMENT INSURANCE	694.00	2,000.00	2,000.00	0.00	0.00		
380 Other Insurance		301,657.00	342,300.00	342,300.00	0.00	0.00	*	Object
Other Purchase Services								
10-1111-390	OTHER PURCHASED SERVICES	11,664.60	13,000.00	13,000.00	0.00	0.00		
10-1112-390	OTHER PURCHASED SERVICES	1,699.84	8,000.00	8,000.00	0.00	0.00		
10-1120-390	OTHER PURCHASED SERVICES	11,487.00	16,000.00	16,000.00	0.00	0.00		
10-1190-390	OTHER PURCHASED SERVICES	1,882.50	7,500.00	7,000.00	(500.00)	(6.67)		
10-1201-390	OTHER PURCHASED SERVICES	0.00	500.00	500.00	0.00	0.00		
10-1600-390	OTHER PURCHASED SERVICES	86,280.00	750.00	81,000.00	80,250.00	10,700.00		
10-2130-390	OTHER PURCHASED SERVICES	844.20	500.00	1,000.00	500.00	100.00		
10-2190-390	OTHER PURCHASED SERVICES	0.00	500.00	500.00	0.00	0.00		
10-2192-390	OTHER PURCHASED SERVICES	26,231.58	26,000.00	27,000.00	1,000.00	3.85		
10-2192-390-1	OTHER PURCHASED SERVICES - HD	14,094.70	15,000.00	15,000.00	0.00	0.00		
10-2211-390-1	TITLE I PURCH. SERVICES	10,332.97	23,000.00	23,000.00	0.00	0.00		
10-2211-390-2	TITLE II - PURCH. SERVICES	16,673.92	17,000.00	21,000.00	4,000.00	23.53		
10-2215-390	OTHER PURCHASED SERVICES	543.00	1,500.00	1,500.00	0.00	0.00		
10-2640-390	OTHER PURCH SERV - WELLNESS	0.00	0.00	3,000.00	3,000.00	0.00		
10-3500-390	OTHER PURCHASED SERVICES	13,236.50	13,000.00	15,000.00	2,000.00	15.38		
40-2550-390	OTHER PURCHASED SERVICES	7,421.60	5,800.00	6,000.00	200.00	3.45		
390 Other Purchase Services		202,392.41	148,050.00	238,500.00	90,450.00	61.09	*	Object
Service Agreement								
10-1100-392	SERVICE AGREEMENTS	36,773.13	30,200.00	62,940.00	32,740.00	108.41		
10-1120-392	SERVICE AGREEMENTS	0.00	1,500.00	1,000.00	(500.00)	(33.33)		
10-1200-392	SERVICE AGREEMENTS	1,821.00	4,000.00	3,800.00	(200.00)	(5.00)		
10-1500-392	SERVICE AGREEMENTS - TOWELS	5,142.00	4,500.00	5,000.00	500.00	11.11		
10-2150-392	SERVICE AGREEMENTS	0.00	2,500.00	2,500.00	0.00	0.00		
10-2210-392	SERVICE AGREEMENTS	3,621.00	3,400.00	5,200.00	1,800.00	52.94		
10-2220-392	SERVICE AGREEMENTS	6,272.12	7,500.00	6,300.00	(1,200.00)	(16.00)		
10-2230-392	SERVICE AGREEMENTS	51,780.20	53,100.00	42,200.00	(10,900.00)	(20.53)		
10-2310-392	SERVICE AGREEMENTS	44,344.13	185,000.00	105,000.00	(80,000.00)	(43.24)		
10-2410-392	SERVICE AGREEMENTS	0.00	0.00	3,800.00	3,800.00	0.00		
10-2520-392	SERVICE AGREEMENTS	65,968.00	90,000.00	80,000.00	(10,000.00)	(11.11)		
10-2540-392	SERVICE AGREEMENTS	1,407.80	10,000.00	10,000.00	0.00	0.00		
10-2620-392	SERVICE AGREEMENTS	44,389.65	45,000.00	51,600.00	6,600.00	14.67		
10-2640-392	SERVICE AGREEMENTS	0.00	0.00	9,850.00	9,850.00	0.00		
10-2660-392	SERVICE AGREEMENTS	111,348.18	89,200.00	80,000.00	(9,200.00)	(10.31)		
40-2550-392	SERVICE AGREEMENTS	20,668.27	16,000.00	20,000.00	4,000.00	25.00		

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Object 392 Service Agreement

Account Number	Description	Year 07/01/2015 thru 06/30/2016	Current Budget	Next Yrs Budget Proposed	Budget Amt Change	Percent Column 4 / Column 2 (4/2)		
392	**Service Agreement**	393,535.48	541,900.00	489,190.00	(52,710.00)	(9.73)	*	Object
300	**Purchased Services**	2,516,750.51	2,606,056.00	2,652,546.00	46,490.00	1.78		Object

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Supplies And Materials 400

Object 410 General Supplies

Account Number	Description	Year 07/01/2015 thru 06/30/2016	Current Budget	Next Yrs Budget Proposed	Budget Amt Change	Percent Column 4 / Column 2 (4/2)
General Supplies						
10-1111-410	SUPPLIES - GENERAL K-2	10,484.54	12,850.00	13,500.00	650.00	5.06
10-1112-410	SUPPLIES - GENERAL 3-4	6,353.83	9,550.00	9,000.00	(550.00)	(5.76)
10-1120-410	SUPPLIES - GENERAL 5-8	10,360.41	19,900.00	20,250.00	350.00	1.76
10-1150-410	SUPPLIES - GENERAL	9,520.90	10,000.00	0.00	(10,000.00)	(100.00)
10-1150-410-1	GENERAL SUPPLIES - SP	0.00	0.00	2,500.00	2,500.00	0.00
10-1150-410-2	GENERAL SUPPLIES - HD	0.00	0.00	2,500.00	2,500.00	0.00
10-1150-410-3	GENERAL SUPPLIES - DW	0.00	0.00	6,000.00	6,000.00	0.00
10-1190-410-1	SUPPLIES - SP	867.01	1,100.00	1,100.00	0.00	0.00
10-1190-410-2	SUPPLIES - HD	989.17	2,000.00	1,500.00	(500.00)	(25.00)
10-1190-410-3	SUPPLIES - DW	5,732.99	7,200.00	7,200.00	0.00	0.00
10-1200-410	SUPPLIES - GENERAL	13,285.56	27,000.00	25,000.00	(2,000.00)	(7.41)
10-1225-410	SUPPLIES	3,794.77	4,000.00	4,000.00	0.00	0.00
10-1500-410	SUPPLIES - GENERAL	6,138.88	7,500.00	7,500.00	0.00	0.00
10-1550-410	SUPPLIES	6,124.14	9,500.00	10,000.00	500.00	5.26
10-1600-410	SUPPLIES	8,926.07	11,000.00	1,000.00	(10,000.00)	(90.91)
10-1800-410	GENERAL SUPPLIES	96.85	0.00	0.00	0.00	0.00
10-2110-410	SUPPLIES	1,241.35	1,500.00	1,500.00	0.00	0.00
10-2130-410	SUPPLIES - DISTRICT	569.52	1,000.00	1,000.00	0.00	0.00
10-2130-410-1	SUPPLIES - SP	662.73	1,000.00	800.00	(200.00)	(20.00)
10-2130-410-2	SUPPLIES - HD	496.94	730.00	700.00	(30.00)	(4.11)
10-2130-410-3	SUPPLIES - DW	1,326.72	1,650.00	1,650.00	0.00	0.00
10-2140-410	SUPPLIES	3,098.48	4,000.00	4,000.00	0.00	0.00
10-2150-410	SUPPLIES	2,151.32	3,000.00	3,000.00	0.00	0.00
10-2190-410	SUPPLIES	4,401.78	2,000.00	2,000.00	0.00	0.00
10-2192-410	SUPPLIES	2,808.99	3,500.00	3,500.00	0.00	0.00
10-2210-410	SUPPLIES - GENERAL	10,705.88	20,000.00	20,000.00	0.00	0.00
10-2215-410	SUPPLIES	36,965.40	18,000.00	30,000.00	12,000.00	66.67
10-2220-410	SUPPLIES - GENERAL	854.66	0.00	0.00	0.00	0.00
10-2220-410-1	SUPPLIES - GENERAL SP	2,309.11	2,300.00	2,300.00	0.00	0.00
10-2220-410-2	SUPPLIES - GENERAL HD	699.28	1,300.00	1,300.00	0.00	0.00
10-2220-410-3	SUPPLIES - GENERAL DW	1,509.07	1,500.00	1,500.00	0.00	0.00
10-2230-410	GENERAL SUPPLIES	11,471.99	0.00	10,000.00	10,000.00	0.00
10-2310-410	SUPPLIES	16,978.89	15,000.00	17,000.00	2,000.00	13.33
10-2320-410	SUPPLIES	761.94	1,000.00	1,000.00	0.00	0.00
10-2330-410	SUPPLIES	41.99	1,500.00	1,500.00	0.00	0.00
10-2410-410-1	SUPPLIES - SP	4,757.45	5,500.00	6,000.00	500.00	9.09
10-2410-410-2	SUPPLIES - HD	3,413.90	4,000.00	4,000.00	0.00	0.00
10-2410-410-3	SUPPLIES - DW	6,946.59	9,000.00	9,000.00	0.00	0.00
10-2520-410	SUPPLIES	1,496.11	6,500.00	6,500.00	0.00	0.00

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Object 410 General Supplies

Account Number	Description	Year 07/01/2015 thru 06/30/2016	Current Budget	Next Yrs Budget Proposed	Budget Amt Change	Percent Column 4 / Column 2 (4/2)		
10-2560-410	SUPPLIES	803.62	1,000.00	1,000.00	0.00	0.00		
10-2630-410	SUPPLIES	0.00	200.00	200.00	0.00	0.00		
10-2640-410	GENERAL SUPPLIES	0.00	0.00	2,000.00	2,000.00	0.00		
10-2660-410	SUPPLIES - GENERAL	48,431.24	80,400.00	51,200.00	(29,200.00)	(36.32)		
10-3500-410	SUPPLIES	23,953.56	25,000.00	25,000.00	0.00	0.00		
20-2540-410-1	CUSTODIAL SUPPLIES	64,436.60	70,000.00	70,000.00	0.00	0.00		
20-2540-410-2	BUILDING SUPPLIES	36,543.07	50,000.00	50,000.00	0.00	0.00		
20-2540-410-3	GROUNDS SUPPLIES	6,685.81	15,000.00	15,000.00	0.00	0.00		
20-2540-410-4	UNIFORM SUPPLIES	133.75	2,000.00	2,000.00	0.00	0.00		
40-2550-410	SUPPLIES - GENERAL	5,906.34	5,000.00	5,000.00	0.00	0.00		
410 General Supplies		385,239.20	474,180.00	460,700.00	(13,480.00)	(2.84)	*	Object
Creative Arts Supplies								
10-1111-411	ART SUPPLIES	5,127.71	6,300.00	6,300.00	0.00	0.00		
10-1112-411	ART SUPPLIES	5,165.47	7,000.00	7,000.00	0.00	0.00		
10-1120-411	CREATIVE ART SUPPLIES	14,786.14	25,000.00	20,000.00	(5,000.00)	(20.00)		
411 Creative Arts Supplies		25,079.32	38,300.00	33,300.00	(5,000.00)	(13.05)	*	Object
Duplicating Paper								
10-1111-412	PAPER - WRITING	6,988.43	9,500.00	9,500.00	0.00	0.00		
10-2520-412	PAPER - DUPLICATING	28,720.12	28,000.00	28,000.00	0.00	0.00		
412 Duplicating Paper		35,708.55	37,500.00	37,500.00	0.00	0.00	*	Object
Spanish Supplies								
10-1111-413	SPANISH SUPPLIES	3,281.36	4,000.00	0.00	(4,000.00)	(100.00)		
10-1112-413	SPANISH SUPPLIES	26.94	3,000.00	1,625.00	(1,375.00)	(45.83)		
10-1120-413	SPANISH SUPPLIES	4,957.63	7,000.00	0.00	(7,000.00)	(100.00)		
413 Spanish Supplies		8,265.93	14,000.00	1,625.00	(12,375.00)	(88.39)	*	Object
Supplies - Student Paid								
10-1111-414	CLASSROOM PROJECT SUPPLIES	5,041.23	7,500.00	8,200.00	700.00	9.33		
10-1112-414	CLASSROOM PROJECT SUPPLIES	3,190.69	5,500.00	6,000.00	500.00	9.09		
10-1112-414-1	FIELD TRIP SUPPLIES - STUD. PD	395.80	1,000.00	1,000.00	0.00	0.00		
10-1150-414	SUPPLIES - STUDENT PAID	0.00	0.00	6,000.00	6,000.00	0.00		
10-1190-414	SUPPLIES - STUDENT PAID	509.32	600.00	600.00	0.00	0.00		
10-1500-414	ATHLETIC WEAR - STUDENT PAID	6,236.10	8,000.00	2,000.00	(6,000.00)	(75.00)		
10-2660-414	SUPPLIES - STUDENT PAID	35,433.70	29,000.00	0.00	(29,000.00)	(100.00)		
414 Supplies - Student Paid		50,806.84	51,600.00	23,800.00	(27,800.00)	(53.88)	*	Object
Science Supplies								
10-1111-415	SCIENCE SUPPLIES	1,146.82	4,500.00	2,000.00	(2,500.00)	(55.56)		

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Supplies And Materials 400

Object 415 Science Supplies

Account Number	Description	Year 07/01/2015 thru 06/30/2016	Current Budget	Next Yrs Budget Proposed	Budget Amt Change	Percent Column 4 / Column 2 (4/2)	
10-1112-415	SCIENCE SUPPLIES	4,308.70	9,760.00	10,500.00	740.00	7.58	
10-1120-415	SCIENCE SUPPLIES	9,399.99	10,700.00	11,000.00	300.00	2.80	
415 Science Supplies		14,855.51	24,960.00	23,500.00	(1,460.00)	(5.85)	* Object
Social Studies Supplies							
10-1111-416	SOCIAL STUDIES SUPPLIES	3,956.58	1,600.00	5,000.00	3,400.00	212.50	
10-1112-416	SOCIAL STUDIES SUPPLIES	5,184.44	10,000.00	10,500.00	500.00	5.00	
10-1120-416	SOCIAL STUDIES SUPPLIES	504.00	500.00	1,100.00	600.00	120.00	
416 Social Studies Supplies		9,645.02	12,100.00	16,600.00	4,500.00	37.19	* Object
Lang. Arts/Rdg. Supplies							
10-1111-417	LANG. ARTS/READING SUPPLIES	35,018.95	26,000.00	24,000.00	(2,000.00)	(7.69)	
10-1112-417	LANG. ARTS/READING SUPPLIES	9,207.34	12,200.00	12,500.00	300.00	2.46	
10-1120-417	LANG. ARTS/READING SUPPLIES	3,229.35	500.00	4,000.00	3,500.00	700.00	
417 Lang. Arts/Rdg. Supplies		47,455.64	38,700.00	40,500.00	1,800.00	4.65	* Object
Math/Computer Supplies							
10-1111-418	MATH/COMPUTER SUPPLIES	10,587.87	17,000.00	12,000.00	(5,000.00)	(29.41)	
10-1112-418	MATH/COMPUTER SUPPLIES	4,889.64	12,200.00	12,500.00	300.00	2.46	
10-1120-418	MATH/COMPUTER SUPPLIES	2,099.99	1,500.00	2,000.00	500.00	33.33	
418 Math/Computer Supplies		17,577.50	30,700.00	26,500.00	(4,200.00)	(13.68)	* Object
Supplies Other							
10-1111-419	SUPPLIES - OTHER	28,637.82	27,900.00	38,625.00	10,725.00	38.44	
10-1112-419	SUPPLIES - OTHER	4,619.78	20,000.00	20,000.00	0.00	0.00	
10-1120-419	SUPPLIES - OTHER	38,810.44	39,000.00	33,520.00	(5,480.00)	(14.05)	
419 Supplies Other		72,068.04	86,900.00	92,145.00	5,245.00	6.04	* Object
Textbooks							
10-1100-420	TEXTBOOKS	78,016.77	100,000.00	100,000.00	0.00	0.00	
10-1120-420	TEXTBOOKS	18,726.16	17,000.00	18,000.00	1,000.00	5.88	
10-2210-420	TEXTBOOKS	542.91	0.00	0.00	0.00	0.00	
420 Textbooks		97,285.84	117,000.00	118,000.00	1,000.00	0.85	* Object
Library Books							
10-2220-430-1	LIBRARY BOOKS - SP	11,198.94	10,500.00	10,500.00	0.00	0.00	
10-2220-430-2	LIBRARY BOOKS - HD	8,497.47	8,500.00	8,500.00	0.00	0.00	
10-2220-430-3	LIBRARY BOOKS - DW	15,788.59	15,000.00	15,000.00	0.00	0.00	
430 Library Books		35,485.00	34,000.00	34,000.00	0.00	0.00	* Object
Periodicals							
10-2220-440	PERIODICALS	1,921.76	2,500.00	2,500.00	0.00	0.00	

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Supplies And Materials 400

Object 440 Periodicals

Account Number	Description	Year 07/01/2015 thru 06/30/2016	Current Budget	Next Yrs Budget Proposed	Budget Amt Change	Percent Column 4 / Column 2 (4/2)		
10-2220-440-1	PERIODICALS - SP	782.98	1,500.00	1,500.00	0.00	0.00		
10-2220-440-2	PERIODICALS - HD	989.94	2,000.00	2,000.00	0.00	0.00		
10-2220-440-3	PERIODICALS - DW	1,544.25	2,000.00	2,000.00	0.00	0.00		
440 Periodicals		5,238.93	8,000.00	8,000.00	0.00	0.00	*	Object
Gasoline								
20-2540-464	FUEL	5,089.01	7,000.00	7,000.00	0.00	0.00		
40-2550-464	FUEL	79,924.92	140,000.00	130,000.00	(10,000.00)	(7.14)		
464 Gasoline		85,013.93	147,000.00	137,000.00	(10,000.00)	(6.80)	*	Object
Natural Gas								
10-2540-465	NATURAL GAS	49,465.27	90,000.00	80,000.00	(10,000.00)	(11.11)		
465 Natural Gas		49,465.27	90,000.00	80,000.00	(10,000.00)	(11.11)	*	Object
Electricity								
10-2540-466	ELECTRICITY	192,675.51	190,000.00	190,000.00	0.00	0.00		
466 Electricity		192,675.51	190,000.00	190,000.00	0.00	0.00	*	Object
Other Supplies & Materials								
10-1100-490	RIVERSHIRE SUPPLIES	683.75	5,000.00	5,000.00	0.00	0.00		
10-1120-490	GRADUATION EXPENSE	8,277.51	10,000.00	10,000.00	0.00	0.00		
10-1190-490	MUSICAL SUPPLIES	2,040.92	5,000.00	5,000.00	0.00	0.00		
10-2210-490	OTHER SUPPLIES	1,310.09	0.00	0.00	0.00	0.00		
10-2211-490	OTHER SUPPLIES - PTO	9,018.68	10,000.00	10,000.00	0.00	0.00		
10-2211-491	TITLE I SUPPLIES	0.00	18,500.00	200.00	(18,300.00)	(98.92)		
10-2211-492	TITLE II SUPPLIES	1,980.93	5,000.00	2,000.00	(3,000.00)	(60.00)		
10-2220-490-1	OTHER SUPPLIES - PROF LIB SP	698.67	700.00	700.00	0.00	0.00		
10-2220-490-2	OTHER SUPPLIES - PROF LIB HD	467.47	500.00	500.00	0.00	0.00		
10-2220-490-3	OTHER SUPPLIES - PROF LIB DW	814.64	1,200.00	1,200.00	0.00	0.00		
40-2550-490	OTHER SUPPLIES - EQUIPMENT	1,089.77	5,000.00	5,000.00	0.00	0.00		
490 Other Supplies & Materials		26,382.43	60,900.00	39,600.00	(21,300.00)	(34.98)	*	Object
400 Supplies And Materials		1,158,248.46	1,455,840.00	1,362,770.00	(93,070.00)	(6.39)		Object

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Capital Outlay 500

Object 500 Object 500

Account Number	Description	Year 07/01/2015 thru 06/30/2016	Current Budget	Next Yrs Budget Proposed	Budget Amt Change	Percent Column 4 / Column 2 (4/2)		
Object 500								
10-1225-500	CAPITAL OUTLAY	0.00	7,000.00	0.00	(7,000.00)	(100.00)		
10-2660-500	CAPITAL OUTLAY	42,995.70	46,000.00	6,000.00	(40,000.00)	(86.96)		
20-2540-500	CAPITAL OUTLAY	338,679.88	500,000.00	1,000,000.00	500,000.00	100.00		
60-2530-500	CAPITAL OUTLAY	506,735.91	600,000.00	8,500,000.00	7,900,000.00	1,316.67		
500 Object 500		888,411.49	1,153,000.00	9,506,000.00	8,353,000.00	724.46	*	Object
Improvments To Buildings								
60-2530-530-2	SPRAGUE IMPROV PROJ PHASE 2	0.00	0.00	0.00	0.00	0.00		
530 Improvments To Buildings		0.00	0.00	0.00	0.00	0.00	*	Object
500 Capital Outlay		888,411.49	1,153,000.00	9,506,000.00	8,353,000.00	724.46		Object

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Joint Service Agreement 600

Object 610 Redemption Of Principal

Account Number	Description	Year 07/01/2015 thru 06/30/2016	Current Budget	Next Yrs Budget Proposed	Budget Amt Change	Percent Column 4 / Column 2 (4/2)		
Redemption Of Principal								
30-5320-610	G.O. BONDS PRINCIPAL	415,000.00	245,000.00	265,000.00	20,000.00	8.16		
30-5370-610	CAPITAL LEASE PRINCIPAL	294,459.23	301,900.00	145,500.00	(156,400.00)	(51.81)		
30-5390-610	DEBT CERTIFICATES PRINCIPAL	0.00	135,000.00	160,000.00	25,000.00	18.52		
610 Redemption Of Principal		709,459.23	681,900.00	570,500.00	(111,400.00)	(16.34)	*	Object
Interest								
30-5220-620	G.O. BONDS INTEREST	119,514.16	82,280.00	244,500.00	162,220.00	197.16		
30-5270-620	CAPITAL LEASES INTEREST	9,132.93	7,000.00	4,900.00	(2,100.00)	(30.00)		
30-5290-620	DEBT CERTIFICATES INTEREST	0.00	92,445.00	53,500.00	(38,945.00)	(42.13)		
620 Interest		128,647.09	181,725.00	302,900.00	121,175.00	66.68	*	Object
Association Dues								
10-1190-640	DUES AND FEES	1,502.00	2,000.00	2,000.00	0.00	0.00		
10-1500-640	DUES AND FEES	1,140.00	1,000.00	1,000.00	0.00	0.00		
10-1550-640	DUES AND FEES	5,124.00	3,500.00	5,000.00	1,500.00	42.86		
10-2110-640	DUES AND FEES	60.00	300.00	300.00	0.00	0.00		
10-2140-640	DUES AND FEES	195.00	400.00	400.00	0.00	0.00		
10-2150-640	DUES AND FEES	1,300.00	1,300.00	1,700.00	400.00	30.77		
10-2210-640	DUES AND FEES	598.00	1,000.00	1,000.00	0.00	0.00		
10-2220-640	DUES AND FEES	195.00	200.00	200.00	0.00	0.00		
10-2310-640	DUES AND FEES	12,761.00	10,000.00	14,000.00	4,000.00	40.00		
10-2320-640	DUES AND FEES	4,269.94	3,500.00	4,500.00	1,000.00	28.57		
10-2330-640	DUES AND FEES	150.00	1,000.00	1,000.00	0.00	0.00		
10-2410-640	DUES AND FEES	0.00	1,800.00	1,000.00	(800.00)	(44.44)		
10-2510-640	DUES AND FEES	650.00	1,300.00	1,300.00	0.00	0.00		
10-2520-640	DUES AND FEES	210.00	300.00	300.00	0.00	0.00		
10-2630-640	DUES AND FEES	365.00	350.00	400.00	50.00	14.29		
10-2660-640	DUES AND FEES	0.00	300.00	500.00	200.00	66.67		
20-2540-640	DUES AND FEES	1,305.00	500.00	1,000.00	500.00	100.00		
40-2550-640	DUES AND FEES	265.00	700.00	700.00	0.00	0.00		
640 Association Dues		30,089.94	29,450.00	36,300.00	6,850.00	23.26	*	Object
Transfers								
20-8840-660	FUND BAL TRANSF CAP PROJECTS	4,402,203.76	0.00	0.00	0.00	0.00		
70-8110	ABOLISH OR ABATE WORKING CASH	4,402,203.76	0.00	0.00	0.00	0.00		
660 Transfers		8,804,407.52	0.00	0.00	0.00	0.00	*	Object
Tuition								
10-1912-670	OTHER - PRIVATE SCHOOL TUITION	165,885.59	250,000.00	250,000.00	0.00	0.00		
10-4220-670	OTHER - TUITION	247,779.53	450,000.00	450,000.00	0.00	0.00		

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Joint Service Agreement 600

Object 670 Tuition

Account Number	Description	Year 07/01/2015 thru 06/30/2016	Current Budget	Next Yrs Budget Proposed	Budget Amt Change	Percent Column 4 / Column 2 (4/2)		
670 Tuition		413,665.12	700,000.00	700,000.00	0.00	0.00	*	Object
Miscellaneous Objects								
10-2310-690	TREASURERS BOND	4,594.00	4,700.00	4,700.00	0.00	0.00		
10-4120-690	SEDOL SPECIAL ASSESSMENTS	177,583.00	120,000.00	120,000.00	0.00	0.00		
690 Miscellaneous Objects		182,177.00	124,700.00	124,700.00	0.00	0.00	*	Object
600 Joint Service Agreement		10,268,445.90	1,717,775.00	1,734,400.00	16,625.00	0.97		Object

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Non-Capitalized Equipment 700

Object 700 Non-Capitalized Equipment

Account Number	Description	Year 07/01/2015 thru 06/30/2016	Current Budget	Next Yrs Budget Proposed	Budget Amt Change	Percent Column 4 / Column 2 (4/2)		
Non-Capitalized Equipment								
10-1111-700	NON-CAPITALIZED EQUIPMENT	5,734.85	0.00	0.00	0.00	0.00		
10-1120-700	NON-CAPITALIZED EQUIPMENT	4,428.33	0.00	0.00	0.00	0.00		
10-1190-700	NON-CAPITALIZED EQUIPMENT	2,028.00	4,000.00	4,000.00	0.00	0.00		
10-1200-700	NON-CAPITALIZED EQUIPMENT	2,300.97	10,000.00	10,000.00	0.00	0.00		
10-1500-700	NON-CAPITALIZED EQUIPMENT	4,534.09	0.00	0.00	0.00	0.00		
10-2150-700	NON-CAPITALIZED EQUIPMENT	0.00	3,000.00	3,000.00	0.00	0.00		
10-2190-700	NON-CAPITALIZED EQUIPMENT	6,538.32	0.00	0.00	0.00	0.00		
10-2210-700	NON-CAPITALIZED EQUIPMENT	2,378.00	0.00	0.00	0.00	0.00		
10-2215-700	NON-CAPITALIZED EQUIPMENT	1,426.95	0.00	0.00	0.00	0.00		
10-2220-700	NON-CAPITALIZED EQUIPMENT	1,423.40	0.00	0.00	0.00	0.00		
10-2330-700	NON-CAPITALIZED EQUIPMENT	1,899.00	0.00	0.00	0.00	0.00		
10-2520-700	NON-CAPITALIZED EQUIPMENT	1,468.66	2,000.00	2,000.00	0.00	0.00		
10-2660-700	NON-CAPITALIZED EQUIPMENT	37,055.97	0.00	107,000.00	107,000.00	0.00		
20-2540-700	NON-CAPITALIZED EQUIPMENT	3,828.37	3,500.00	5,000.00	1,500.00	42.86		
40-2550-700	NON-CAPITALIZED EQUIPMENT	5,173.02	5,000.00	5,000.00	0.00	0.00		
700 Non-Capitalized Equipment		80,217.93	27,500.00	136,000.00	108,500.00	394.55	*	Object
700 Non-Capitalized Equipment		80,217.93	27,500.00	136,000.00	108,500.00	394.55		Object
	Report Total:	37,058,145.79	31,290,121.00	39,892,086.00	8,601,965.00	27.49		

Expenditures by Object High Summary By Fund

Acct	Account Description	FY 16 YTD Activity	FY 2016 Budget	FY 2017 Final Budget	Change in Budget	% Change	Notes
100	Salaries	15,458,790.76	17,082,020.00	17,636,400.00	554,380.00	3%	
200	Employee Benefits	3,557,760.51	3,770,090.00	3,416,080.00	(354,010.00)	-9%	Decreased ERO and Medical Insurance
300	Purchased Services	1,745,643.08	1,974,800.00	2,001,990.00	27,190.00	1%	
400	Supplies And Materials	958,439.19	1,161,840.00	1,078,770.00	(83,070.00)	-7%	Less need; copiers consolidated; based on Title grants
500	Capital Outlay	42,995.70	53,000.00	6,000.00	(47,000.00)	-89%	Based on 1:1 plan
600	Joint Service Agreement	624,362.06	852,950.00	859,300.00	6,350.00	1%	
700	Non-Capitalized Equipment	71,216.54	19,000.00	126,000.00	107,000.00	563%	Faculty/Staff computer replacement
10	**Education Fund**	**22,459,207.84**	**24,913,700.00**	**25,124,540.00**	**210,840.00**	**1%**	
100	Salaries	760,792.25	871,100.00	847,500.00	(23,600.00)	-3%	
200	Employee Benefits	180,294.18	166,060.00	154,530.00	(11,530.00)	-7%	Less retiree insurance
300	Purchased Services	352,863.31	245,700.00	260,700.00	15,000.00	6%	Underbudgeted; increased need
400	Supplies And Materials	112,888.24	144,000.00	144,000.00	-	0%	
500	Capital Outlay	338,679.88	500,000.00	1,000,000.00	500,000.00	100%	Increased for construction/capital projects
600	Joint Service Agreement	1,304.76	500.00	1,000.00	500.00	100%	Increased utilization
700	Non-Capitalized Equipment	3,828.37	3,500.00	5,000.00	1,500.00	43%	Increased utilization
20	**Oper, Build, & Maint Fund**	**1,750,650.99**	**1,930,860.00**	**2,412,730.00**	**481,870.00**	**25%**	**Increase for construction/capital projects**
300	Purchased Services	1,991.65	1,400.00	1,500.00	100.00	7%	New issuances to pay/increased cost
600	Joint Service Agreement	838,106.32	863,625.00	873,400.00	9,775.00	1%	
30	**Debt Service Fund or Fund Group**	**840,097.97**	**865,025.00**	**874,900.00**	**9,875.00**	**1%**	
100	Salaries	892,830.68	977,800.00	990,800.00	13,000.00	1%	
200	Employee Benefits	340,232.58	339,780.00	290,460.00	(49,320.00)	-15%	Based on anticipated usage
300	Purchased Services	416,252.47	384,156.00	388,356.00	4,200.00	1%	
400	Supplies And Materials	86,921.03	150,000.00	140,000.00	(10,000.00)	-7%	Decreased fuel cost
600	Joint Service Agreement	265.00	700.00	700.00	-	0%	
700	Non-Capitalized Equipment	5,173.02	5,000.00	5,000.00	-	0%	
40	**Transportation Fund**	**1,741,674.78**	**1,857,436.00**	**1,815,316.00**	**(42,120.00)**	**-2%**	
200	Employee Benefits	955,370.54	1,123,100.00	1,164,600.00	41,500.00	4%	
50	I.M.R.F./Soc. Sec. Fund	955,370.54	1,123,100.00	1,164,600.00	41,500.00	**4%**	
500	Capital Outlay	506,735.91	600,000.00	8,500,000.00	7,900,000.00	1317%	Construction Project
60	**Capital Projects Fund or Fund Group**	**506,735.91**	**600,000.00**	**8,500,000.00**	**7,900,000.00**	**1317%**	**Construction Project**
Total		**28,253,737.79**	**31,290,121.00**	**39,892,086.00**	**8,601,965.00**	**27%**	**Construction Project**

Expenditures by Object Summary by Fund

Acct	Account Description	FY 16 YTD Activity	FY 2016 Budget	FY 2017 Final Budget	Change in Budget	% Change	Notes
110	Salaries - Admin	1,410,990.06	1,579,820.00	1,595,000.00	15,180.00	1%	
112	Salaries-Teachers	11,009,265.26	12,241,100.00	12,388,700.00	147,600.00	1%	
113	Certified Stipends	451,322.10	524,100.00	534,700.00	10,600.00	2%	
114	Classified Stipends	12,590.64	35,300.00	23,300.00	(12,000.00)	-34%	Expected need adjusted
115	Salaries-Classified	2,111,192.89	2,337,000.00	2,722,600.00	385,600.00	16%	FTE increase
122	Salaries-Substitutes	385,083.31	328,700.00	325,100.00	(3,600.00)	-1%	
123	Salaries-Classified Substitutes	78,346.50	36,000.00	47,000.00	11,000.00	31%	Underbudgeted
100	**Salaries**	**15,458,790.76**	**17,082,020.00**	**17,636,400.00**	**554,380.00**	**3%**	
211	Teachers Retirement	345,841.65	374,800.00	383,400.00	8,600.00	2%	
215	One-Time Trs Early Ret.	368,283.34	370,000.00	104,000.00	(266,000.00)	-72%	Based on ERO required payments
220	Medical Insurance	2,477,903.42	2,652,700.00	2,526,900.00	(125,800.00)	-5%	Based on anticipated usage
221	Life Insurance	42,092.12	40,700.00	44,900.00	4,200.00	10%	Underbudgeted
225	Retiree Insurance	154,145.13	208,390.00	192,880.00	(15,510.00)	-7%	Based on retirees and eligibility
230	Tuition Reimbursement	89,635.47	48,500.00	70,000.00	21,500.00	44%	Increased utilization
231	Other Employee Benefits	79,859.38	75,000.00	94,000.00	19,000.00	25%	Based on anticipated post-retirement benefits
200	**Employee Benefits**	**3,557,760.51**	**3,770,090.00**	**3,416,080.00**	**(354,010.00)**	**-9%**	**Decreased ERO and Medical Insurance**
312	Professional Training & Development	85,280.17	108,500.00	107,500.00	(1,000.00)	-1%	
314	Consultation/Workshops	368,233.69	363,900.00	388,500.00	24,600.00	7%	Add for 125 consortium Math coordinator
316	Data Processing/Statistical Services	9,276.48	14,500.00	12,000.00	(2,500.00)	-17%	Adjusted need
317	Audit/Financial Services	17,644.50	17,500.00	18,000.00	500.00	3%	
318	Legal Services	73,287.19	75,000.00	75,000.00	-	0%	
319	Other Professional & Technical Services	64,778.05	94,500.00	35,000.00	(59,500.00)	-63%	Decrease in Architecual services
321	Sanitation Services	12,763.30	18,000.00	18,000.00	-	0%	
325	Rentals	76,718.37	73,500.00	108,000.00	34,500.00	47%	Consolidation of copier accounts
332	Travel	19,132.88	16,950.00	19,500.00	2,550.00	15%	Mostly Outdoor Ed travel
341	Telephone	109,204.55	131,000.00	131,000.00	-	0%	
342	Postage	11,290.32	16,000.00	13,000.00	(3,000.00)	-19%	Adjusted for anticipated utilization
360	Printing	4,108.05	10,000.00	7,500.00	(2,500.00)	-25%	Less need
370	Water/Sewer Services	24,430.51	25,000.00	25,000.00	-	0%	
380	Other Insurance	301,657.00	342,300.00	342,300.00	-	0%	
390	Other Purchase Services	194,970.81	142,250.00	232,500.00	90,250.00	63%	Out-of-district summer school (rather than salaries)
392	Service Agreement	372,867.21	525,900.00	469,190.00	(56,710.00)	-11%	Major Depke decrease; other services added
300	**Purchased Services**	**1,745,643.08**	**1,974,800.00**	**2,001,990.00**	**27,190.00**	**1%**	
410	General Supplies	271,533.63	332,180.00	318,700.00	(13,480.00)	-4%	Adjusted need
411	Creative Arts Supplies	25,079.32	38,300.00	33,300.00	(5,000.00)	-13%	Adjusted need
412	Duplicating Paper	35,708.55	37,500.00	37,500.00	-	0%	
413	Spanish Supplies	8,265.93	14,000.00	1,625.00	(12,375.00)	-88%	Less need; program established
414	Supplies - Student Paid	50,806.84	51,600.00	23,800.00	(27,800.00)	-54%	Consolidation of copier accounts
415	Science Supplies	14,855.51	24,960.00	23,500.00	(1,460.00)	-6%	
416	Social Studies Supplies	9,645.02	12,100.00	16,600.00	4,500.00	37%	Per-building allocations spread 415-420

Expenditures by Object Summary by Fund

Acct	Account Description	FY 16 YTD Activity	FY 2016 Budget	FY 2017 Final Budget	Change in Budget	% Change	Notes
417	Lang. Arts/Rdg. Supplies	47,455.64	38,700.00	40,500.00	1,800.00	5%	
418	Math/Computer Supplies	17,577.50	30,700.00	26,500.00	(4,200.00)	-14%	Per-building allocations spread 415-420
419	Supplies Other	72,068.04	86,900.00	92,145.00	5,245.00	6%	Per-building allocations spread 415-420
420	Textbooks	97,285.84	117,000.00	118,000.00	1,000.00	1%	Per-building allocations spread 415-420
430	Library Books	35,485.00	34,000.00	34,000.00	-	0%	
440	Periodicals	5,238.93	8,000.00	8,000.00	-	0%	
465	Natural Gas	49,465.27	90,000.00	80,000.00	(10,000.00)	-11%	Less need
466	Electricity	192,675.51	190,000.00	190,000.00	-	0%	
490	Other Supplies & Materials	25,292.66	55,900.00	34,600.00	(21,300.00)	-38%	Adjusted based on Title grants
400	**Supplies And Materials**	**958,439.19**	**1,161,840.00**	**1,078,770.00**	**(83,070.00)**	**-7%**	**Less need; copiers consolidated; based on Title grants**
500	Object 500	42,995.70	53,000.00	6,000.00	(47,000.00)	-89%	Based on 1:1 plan
500	**Capital Outlay**	**42,995.70**	**53,000.00**	**6,000.00**	**(47,000.00)**	**-89%**	**Based on 1:1 plan**
640	Dues & Fees	28,519.94	28,250.00	34,600.00	6,350.00	22%	Increased utilization
670	Tuition	413,665.12	700,000.00	700,000.00	-	0%	
690	Miscellaneous Objects	182,177.00	124,700.00	124,700.00	-	0%	
600	**Joint Service Agreement**	**624,362.06**	**852,950.00**	**859,300.00**	**6,350.00**	**1%**	
700	Non-Capitalized Equipment	71,216.54	19,000.00	126,000.00	107,000.00	563%	Faculty/Staff computer replacement
700	**Non-Capitalized Equipment**	**71,216.54**	**19,000.00**	**126,000.00**	**107,000.00**	**563%**	**Faculty/Staff computer replacement**
10	**Education Fund**	**22,459,207.84**	**24,913,700.00**	**25,124,540.00**	**210,840.00**	**1%**	
110	Salaries - Admin	100,910.12	110,100.00	112,500.00	2,400.00	2%	
115	Salaries-Classified	648,359.28	741,000.00	720,000.00	(21,000.00)	-3%	
139	Salaries-Overtime	11,522.85	20,000.00	15,000.00	(5,000.00)	-25%	decreased need
100	**Salaries**	**760,792.25**	**871,100.00**	**847,500.00**	**(23,600.00)**	**-3%**	
220	Medical Insurance	154,526.52	141,300.00	140,000.00	(1,300.00)	-1%	
221	Life Insurance	2,467.14	1,400.00	1,400.00	-	0%	
225	Retiree Insurance	23,300.52	23,360.00	13,130.00	(10,230.00)	-44%	Based on retirees and eligibility
200	**Employee Benefits**	**180,294.18**	**166,060.00**	**154,530.00**	**(11,530.00)**	**-7%**	**Less retiree insurance**
312	Professional Training & Development	3,011.58	5,000.00	5,000.00	-	0%	
319	Other Professional & Technical Services	13,930.53	15,000.00	15,000.00	-	0%	
322	Laundry Services/Snow Removal	5,376.00	8,000.00	8,000.00	-	0%	
325	Rentals	21,255.00	15,000.00	20,000.00	5,000.00	33%	Underbudgeted
329	Other Property Services	306,974.89	200,000.00	210,000.00	10,000.00	5%	Adjusted for need
341	Telephone	2,315.31	2,700.00	2,700.00	-	0%	
300	**Purchased Services**	**352,863.31**	**245,700.00**	**260,700.00**	**15,000.00**	**6%**	**Underbudgeted; increased need**
410	General Supplies	107,799.23	137,000.00	137,000.00	-	0%	
464	Gasoline	5,089.01	7,000.00	7,000.00	-	0%	
400	**Supplies And Materials**	**112,888.24**	**144,000.00**	**144,000.00**	**-**	**0%**	
500	Object 500	338,679.88	500,000.00	1,000,000.00	500,000.00	100%	Increased for construction/capital projects
500	**Capital Outlay**	**338,679.88**	**500,000.00**	**1,000,000.00**	**500,000.00**	**100%**	**Increased for construction/capital projects**

Expenditures by Object Summary by Fund

Acct	Account Description	FY 16 YTD Activity	FY 2016 Budget	FY 2017 Final Budget	Change in Budget	% Change	Notes
640	Association Dues	1,305.00	500.00	1,000.00	500.00	100%	Increased utilization
600	**Joint Service Agreement**	**1,304.76**	**500.00**	**1,000.00**	**500.00**	**100%**	**Increased utilization**
700	Non-Capitalized Equipment	3,828.37	3,500.00	5,000.00	1,500.00	43%	Increased utilization
700	**Non-Capitalized Equipment**	**3,828.37**	**3,500.00**	**5,000.00**	**1,500.00**	**43%**	**Increased utilization**
20	**Oper, Build, & Maint Fund**	**1,750,650.99**	**1,930,860.00**	**2,412,730.00**	**481,870.00**	**25%**	**Increase for construction/capital projects**
319	Other Professional & Technical Services	1,991.65	1,400.00	1,500.00	100.00	7%	New issuances to pay/increased cost
300	**Purchased Services**	**1,991.65**	**1,400.00**	**1,500.00**	**100.00**	**7%**	**New issuances to pay/increased cost**
610	Redemption Of Principal	709,459.23	681,900.00	570,500.00	(111,400.00)	-16%	Based on debt payment schedule
620	Interest	128,647.09	181,725.00	302,900.00	121,175.00	67%	Based on debt payment schedule
600	**Joint Service Agreement**	**838,106.32**	**863,625.00**	**873,400.00**	**9,775.00**	**1%**	
30	**Debt Service Fund or Fund Group**	**840,097.97**	**865,025.00**	**874,900.00**	**9,875.00**	**1%**	
110	Salaries - Admin	85,241.64	93,200.00	95,000.00	1,800.00	2%	
115	Salaries-Classified	807,589.04	884,600.00	895,800.00	11,200.00	1%	
100	**Salaries**	**892,830.68**	**977,800.00**	**990,800.00**	**13,000.00**	**1%**	
210	Retirement	22,726.99	23,750.00	24,200.00	450.00	2%	
220	Medical Insurance	304,956.69	303,900.00	260,000.00	(43,900.00)	-14%	Based on anticipated usage
221	Life Insurance	2,348.64	1,900.00	1,900.00	-	0%	
225	Retiree Insurance	10,200.26	10,230.00	4,360.00	(5,870.00)	-57%	Based on retirees and eligibility
200	**Employee Benefits**	**340,232.58**	**339,780.00**	**290,460.00**	**(49,320.00)**	**-15%**	**Based on anticipated usage**
312	Professional Training & Development	1,738.22	3,000.00	3,000.00	-	0%	
319	Other Professional & Technical Services	19,048.83	35,000.00	35,000.00	-	0%	
325	Rentals	253,356.00	253,356.00	253,356.00	-	0%	
329	Other Property Services	53,625.71	25,000.00	25,000.00	-	0%	
331	Pupil Transportation Services	51,697.84	45,000.00	45,000.00	-	0%	
339	Student Paid Trips	8,372.30	500.00	500.00	-	0%	
341	Telephone	323.70	500.00	500.00	-	0%	
390	Other Purchase Services	7,421.60	5,800.00	6,000.00	200.00	3%	
392	Service Agreement	20,668.27	16,000.00	20,000.00	4,000.00	25%	Est. increase in need; underbudgeted
300	**Purchased Services**	**416,252.47**	**384,156.00**	**388,356.00**	**4,200.00**	**1%**	
410	General Supplies	5,906.34	5,000.00	5,000.00	-	0%	
464	Gasoline	79,924.92	140,000.00	130,000.00	(10,000.00)	-7%	Decreased fuel cost
490	Other Supplies & Materials	1,089.77	5,000.00	5,000.00	-	0%	
400	**Supplies And Materials**	**86,921.03**	**150,000.00**	**140,000.00**	**(10,000.00)**	**-7%**	**Decreased fuel cost**
640	Association Dues	265.00	700.00	700.00	-	0%	
600	**Joint Service Agreement**	**265.00**	**700.00**	**700.00**	**-**	**0%**	
700	Non-Capitalized Equipment	5,173.02	5,000.00	5,000.00	-	0%	
700	**Non-Capitalized Equipment**	**5,173.02**	**5,000.00**	**5,000.00**	**-**	**0%**	
40	**Transportation Fund**	**1,741,674.78**	**1,857,436.00**	**1,815,316.00**	**(42,120.00)**	**-2%**	
212	Municipal Retirement	491,406.33	588,400.00	598,800.00	10,400.00	2%	

Expenditures by Object Summary by Fund

Acct	Account Description	FY 16 YTD Activity	FY 2016 Budget	FY 2017 Final Budget	Change in Budget	% Change	Notes
213	Fica (Social Security)	280,170.87	320,400.00	348,800.00	28,400.00	9%	Calculation based on salary (classified FTE inc)
214	Medicare Only	183,793.34	214,300.00	217,000.00	2,700.00	1%	
200	**Employee Benefits**	**955,370.54**	**1,123,100.00**	**1,164,600.00**	**41,500.00**	**4%**	
50	**I.M.R.F./Soc. Sec. Fund**	**955,370.54**	**1,123,100.00**	**1,164,600.00**	**41,500.00**	**4%**	
530	Improvments To Buildings	506,735.91	600,000.00	8,500,000.00	7,900,000.00	1317%	Construction Project
500	**Capital Outlay**	**506,735.91**	**600,000.00**	**8,500,000.00**	**7,900,000.00**	**1317%**	**Construction Project**
60	**Capital Projects Fund or Fund Group**	**506,735.91**	**600,000.00**	**8,500,000.00**	**7,900,000.00**	**1317%**	**Construction Project**
Total		**28,253,737.79**	**31,290,121.00**	**39,892,086.00**	**8,601,965.00**	**27%**	**Construction Project**

Next Year Exp Budget by Obj

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Lincolnshire-Prairie View SD #103

Education Fund 10

Object 100 Salaries
Object 110 Salaries - Admin

Account Number	Description	Year 07/01/2015 thru 06/30/2016	Current Budget	Next Yrs Budget Proposed	Budget Amt Change	Percent Column 4 / Column 2 (4/2)	
Salaries							
Salaries - Admin							
10-2210-110	SALARIES - ASST SUPT C&I	192,677.56	222,000.00	222,000.00	0.00	0.00	
10-2320-110	SALARIES - SUPERINTENDENT	183,738.92	200,900.00	205,000.00	4,100.00	2.04	
10-2330-110	SALARIES - SPEC ED ADMIN	231,214.10	261,420.00	272,500.00	11,080.00	4.24	
10-2410-110	SALARIES - PRINCIPALS/ASST	551,610.17	606,000.00	617,000.00	11,000.00	1.82	
10-2510-110	SALARIES - ASST SUPT BUSINESS	152,994.69	167,000.00	170,500.00	3,500.00	2.10	
10-2660-110	SALARIES - DIR OF TECHNOLOGY	98,754.62	122,500.00	108,000.00	(14,500.00)	(11.84)	
110 Salaries - Admin		1,410,990.06	1,579,820.00	1,595,000.00	15,180.00	0.96	** Object
Salaries-Teachers							
10-1100-112	SALARIES - LANE CHANGES	3,403.31	23,000.00	23,000.00	0.00	0.00	
10-1111-112	SALARIES - TEACHERS (SP)	1,644,802.58	1,767,400.00	1,835,300.00	67,900.00	3.84	
10-1112-112	SALARIES - TEACHERS (HD)	1,313,109.02	1,398,900.00	1,435,100.00	36,200.00	2.59	
10-1120-112	SALARIES - TEACHERS (DW)	2,767,038.08	3,141,900.00	3,032,400.00	(109,500.00)	(3.49)	
10-1150-112	SALARIES - P.E. TEACHERS	535,932.93	580,400.00	594,900.00	14,500.00	2.50	
10-1190-112	SALARIES - TEACHERS (MUSIC)	527,223.42	575,400.00	543,600.00	(31,800.00)	(5.53)	
10-1200-112	SALARIES - TEACHERS (SPEC ED)	1,030,839.16	1,167,400.00	1,199,000.00	31,600.00	2.71	
10-1201-112	SALARIES - SPED ESY	7,792.86	30,000.00	35,000.00	5,000.00	16.67	
10-1220-112	SALARIES - TEACHERS (GUIDED)	46,358.41	50,300.00	108,000.00	57,700.00	114.71	
10-1221-112	SALARIES - GUIDED ESY	240.00	5,000.00	7,500.00	2,500.00	50.00	
10-1225-112	SALARIES - TEACHERS (EC)	194,970.76	223,200.00	161,900.00	(61,300.00)	(27.46)	
10-1250-112	SALARIES - TEACHERS (RTI)	684,889.93	751,200.00	777,700.00	26,500.00	3.53	
10-1600-112	SALARIES - TEACHERS(SS REG ED)	14,543.07	53,000.00	6,000.00	(47,000.00)	(88.68)	
10-1650-112	SALARIES - TEACHERS (ELM)	268,452.13	284,600.00	250,900.00	(33,700.00)	(11.84)	
10-1800-112	SALARIES - TEACHERS (ELL)	357,188.79	397,100.00	416,400.00	19,300.00	4.86	
10-2110-112	SALARIES - SOCIAL WORKERS	424,439.52	448,200.00	473,000.00	24,800.00	5.53	
10-2130-112	SALARIES - CERTIFIED NURSE	66,779.49	71,800.00	73,500.00	1,700.00	2.37	
10-2140-112	SALARIES - PSYCH/GUIDANCE	218,571.93	239,600.00	313,500.00	73,900.00	30.84	
10-2150-112	SALARIES - SPEECH PATH/AUDIO	236,973.41	307,900.00	349,200.00	41,300.00	13.41	
10-2220-112	SALARIES - TEACHERS (MEDIA)	257,209.22	290,300.00	299,900.00	9,600.00	3.31	
10-2660-112	SALARIES - TEACHERS (TECH)	408,507.24	434,500.00	452,900.00	18,400.00	4.23	
112 Salaries-Teachers		11,009,265.26	12,241,100.00	12,388,700.00	147,600.00	1.21	** Object
Certified Stipends							
10-1111-113	EXTRA DUTY STIPENDS - CERT.	14,804.61	30,000.00	30,000.00	0.00	0.00	
10-1112-113	EXTRA DUTY STIPENDS - CERT.	12,505.08	20,000.00	20,000.00	0.00	0.00	
10-1120-113	EXTRA DUTY STIPENDS - CERT.	25,521.15	58,000.00	58,000.00	0.00	0.00	
10-1190-113	EXTRA DUTY STIPENDS - CERT.	0.00	10,000.00	0.00	(10,000.00)	(100.00)	

Next Year Exp Budget by Obj

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Lincolnshire-Prairie View SD #103

Education Fund 10

Object 100 Salaries
Object 113 Certified Stipends

Account Number	Description	Year 07/01/2015 thru 06/30/2016	Current Budget	Next Yrs Budget Proposed	Budget Amt Change	Percent Column 4 / Column 2 (4/2)	
10-1200-113	HOMEBOUND TUTOR	4,630.00	2,000.00	4,000.00	2,000.00	100.00	
10-1500-113	EXTRA DUTY STIPENDS - CERT.	4,273.44	5,200.00	5,200.00	0.00	0.00	
10-1500-113-1	COACHING STIPENDS - CERTIFIED	89,873.92	82,000.00	86,000.00	4,000.00	4.88	
10-2190-113	EXTRA DUTY STIPENDS - CERT.	19,231.60	18,000.00	18,000.00	0.00	0.00	
10-2192-113	TEACHER STIPENDS - OUTDOOR ED	13,620.89	17,500.00	17,500.00	0.00	0.00	
10-2210-113	WORKSHOP STIPENDS - CERT.	86,050.17	94,500.00	100,000.00	5,500.00	5.82	
10-2210-113-1	EXTRA DUTY STIPENDS - CURRICUL	137,445.35	140,900.00	150,000.00	9,100.00	6.46	
10-2210-113-2	NATIONAL BOARDS STIPENDS	43,365.89	46,000.00	46,000.00	0.00	0.00	
113 Certified Stipends		451,322.10	524,100.00	534,700.00	10,600.00	2.02	** Object
Classified Stipends							
10-1112-114	EXTRA DUTY STIPENDS - CLASSF`D	0.00	1,300.00	1,300.00	0.00	0.00	
10-1120-114	EXTRA DUTY STIPENDS - CLASSF`D	5,660.64	5,000.00	5,000.00	0.00	0.00	
10-1500-114	EXTRA DUTY STIPENDS - CLASSF`D	648.00	5,000.00	4,000.00	(1,000.00)	(20.00)	
10-1500-114-1	COACHING STIPENDS - CLASSIFIED	4,000.00	15,000.00	5,000.00	(10,000.00)	(66.67)	
10-2190-114	EXTRA DUTY STIPENDS - CLASSF`D	2,282.00	9,000.00	8,000.00	(1,000.00)	(11.11)	
114 Classified Stipends		12,590.64	35,300.00	23,300.00	(12,000.00)	(33.99)	** Object
Salaries-Classified							
10-1111-115	SALARIES - ASSOCIATES (SP)	137,318.35	138,000.00	185,000.00	47,000.00	34.06	
10-1150-115	SALARIES - P.E. CLASSIFIED	36,240.64	42,400.00	44,000.00	1,600.00	3.77	
10-1200-115	SALARIES - ASSOCIATES	173,753.39	202,000.00	307,000.00	105,000.00	51.98	
10-1201-115	SALARIES - SPED ESY ASSOC	399.25	4,500.00	4,500.00	0.00	0.00	
10-1220-115	SALARIES - GUIDED ASSOCIATES	133,383.02	160,000.00	248,000.00	88,000.00	55.00	
10-1221-115	SALARIES - GUIDED ESY ASSOC	1,327.68	10,000.00	15,000.00	5,000.00	50.00	
10-1225-115	SALARIES - ASSOCIATES	44,684.19	37,100.00	73,500.00	36,400.00	98.11	
10-1250-115	SALARIES - ASSOCIATES (RTI)	30,513.43	40,000.00	45,000.00	5,000.00	12.50	
10-1600-115	SALARIES- REG ED ASSOC`S (SS)	6,035.91	20,000.00	0.00	(20,000.00)	(100.00)	
10-1800-115	SALARIES - ASSOCIATES (ELL)	32,886.47	35,000.00	42,500.00	7,500.00	21.43	
10-2130-115	SALARIES - ASSOCIATES	283,362.71	287,100.00	369,400.00	82,300.00	28.67	
10-2192-115	SALARIES - ASSOCIATES	0.00	3,000.00	1,500.00	(1,500.00)	(50.00)	
10-2210-115	SALARIES - ADMIN ASST.	52,967.20	57,800.00	59,300.00	1,500.00	2.60	
10-2210-115-1	SALARIES - RIVERSHIRE COORD.	7,361.85	10,000.00	10,000.00	0.00	0.00	
10-2220-115	SALARIES - LIBRARY ASSOCIATE	46,574.42	51,600.00	53,200.00	1,600.00	3.10	
10-2320-115	SALARIES - ADMIN ASST.	63,758.93	69,600.00	71,400.00	1,800.00	2.59	
10-2330-115	SALARIES - ADMIN ASST.	52,967.20	57,800.00	59,300.00	1,500.00	2.60	
10-2410-115	SALARIES - SECRETARIES	306,725.99	336,700.00	348,000.00	11,300.00	3.36	
10-2520-115	SALARIES - BUSINESS OFFICE	234,248.37	260,000.00	260,000.00	0.00	0.00	
10-2560-115	SALARIES - FOOD SERVICE	35,079.75	41,600.00	41,000.00	(600.00)	(1.44)	

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Education Fund 10

Object 100 Salaries
Object 115 Salaries-Classified

Account Number	Description	Year 07/01/2015 thru 06/30/2016	Current Budget	Next Yrs Budget Proposed	Budget Amt Change	Percent Column 4 / Column 2 (4/2)		
10-2630-115	SALARY - COMMUNICATIONS COORD	61,525.42	67,200.00	69,000.00	1,800.00	2.68		
10-2660-115	SALARIES - ASSOCIATES	178,358.00	185,600.00	201,000.00	15,400.00	8.30		
10-3500-115	SALARIES - 103 CLUB	191,720.72	220,000.00	215,000.00	(5,000.00)	(2.27)		
115 Salaries-Classified		2,111,192.89	2,337,000.00	2,722,600.00	385,600.00	16.50	**	Object
Salaries-Substitutes								
10-1100-122	SALARIES - LONG TERM SUBS	241,658.07	173,100.00	173,100.00	0.00	0.00		
10-1111-122	SALARIES - SUBSTITUTES	30,760.00	30,000.00	30,000.00	0.00	0.00		
10-1112-122	SALARIES - SUBSTITUTES	17,388.00	32,000.00	28,000.00	(4,000.00)	(12.50)		
10-1120-122	SALARIES - SUBSTITUTES	45,644.24	55,000.00	55,000.00	0.00	0.00		
10-1190-122	SALARIES - SUBSTITUTES	4,408.00	3,600.00	4,000.00	400.00	11.11		
10-1200-122	SALARIES - SUBSTITUTES	7,967.50	10,000.00	10,000.00	0.00	0.00		
10-2210-122	SALARIES - SUBSTITUTES	37,257.50	25,000.00	25,000.00	0.00	0.00		
122 Salaries-Substitutes		385,083.31	328,700.00	325,100.00	(3,600.00)	(1.10)	**	Object
Salaries-Classified Substitutes								
10-1111-123	SALARIES - SUBS CLASSIFIED	30,373.00	10,000.00	15,000.00	5,000.00	50.00		
10-1112-123	SALARIES - SUBS CLASSIFIED	3,425.00	4,000.00	5,000.00	1,000.00	25.00		
10-1120-123	SALARIES - SUBS CLASSIFIED	26,218.50	10,000.00	12,000.00	2,000.00	20.00		
10-1200-123	SALARIES - SUBS CLASSIFIED	18,202.50	12,000.00	15,000.00	3,000.00	25.00		
10-2210-123	SALARIES - SUBS CLASSIFIED	127.50	0.00	0.00	0.00	0.00		
123 Salaries-Classified Substitutes		78,346.50	36,000.00	47,000.00	11,000.00	30.56	**	Object
100 Salaries		15,458,790.76	17,082,020.00	17,636,400.00	554,380.00	3.25	*	Object
Employee Benefits								
Teachers Retirement								
10-1100-211	TRS	2,930.76	2,800.00	2,800.00	0.00	0.00		
10-1111-211	TRS	25,761.44	25,300.00	27,000.00	1,700.00	6.72		
10-1112-211	TRS	20,120.76	20,100.00	21,100.00	1,000.00	4.98		
10-1120-211	TRS	43,425.34	45,000.00	44,700.00	(300.00)	(0.67)		
10-1150-211	TRS	7,875.67	8,100.00	8,500.00	400.00	4.94		
10-1190-211	TRS	7,518.82	8,200.00	7,800.00	(400.00)	(4.88)		
10-1200-211	TRS	15,713.65	17,000.00	18,800.00	1,800.00	10.59		
10-1220-211-1	SALARIES - GUIDED ASSOCIA (BTH	38.60	0.00	0.00	0.00	0.00		
10-1225-211	TRS	2,676.17	3,100.00	2,300.00	(800.00)	(25.81)		
10-1250-211	TRS	15,718.91	10,400.00	11,100.00	700.00	6.73		
10-1500-211	TRS	27.60	1,300.00	1,300.00	0.00	0.00		
10-1600-211	TRS	29.12	800.00	100.00	(700.00)	(87.50)		
10-1650-211	TRS	3,698.71	4,000.00	3,600.00	(400.00)	(10.00)		

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Education Fund 10

Object 200 Employee Benefits
Object 211 Teachers Retirement

Account Number	Description	Year 07/01/2015 thru 06/30/2016	Current Budget	Next Yrs Budget Proposed	Budget Amt Change	Percent Column 4 / Column 2 (4/2)	
10-1800-211	TRS	5,054.24	5,500.00	6,000.00	500.00	9.09	
10-2110-211	TRS	5,961.86	6,200.00	6,800.00	600.00	9.68	
10-2130-211	TRS	933.99	1,000.00	1,100.00	100.00	10.00	
10-2140-211	TRS	3,056.65	3,400.00	4,500.00	1,100.00	32.35	
10-2150-211	TRS	3,285.49	4,300.00	5,000.00	700.00	16.28	
10-2190-211	TRS	0.00	300.00	300.00	0.00	0.00	
10-2192-211	TRS	0.00	300.00	300.00	0.00	0.00	
10-2210-211	TRS	25,888.67	32,400.00	32,300.00	(100.00)	(0.31)	
10-2220-211	TRS	3,402.79	4,100.00	4,300.00	200.00	4.88	
10-2320-211	TRS	23,654.79	25,900.00	26,000.00	100.00	0.39	
10-2330-211	TRS	27,521.86	31,100.00	32,200.00	1,100.00	3.54	
10-2410-211	TRS	65,264.20	72,100.00	72,800.00	700.00	0.97	
10-2510-211	TRS	19,691.98	21,500.00	21,600.00	100.00	0.47	
10-2660-211	TRS	16,588.31	20,600.00	21,100.00	500.00	2.43	
10-3500-211	SALARIES - 103 CLUB (BTHIS66)	1.27	0.00	0.00	0.00	0.00	
211 Teachers Retirement		345,841.65	374,800.00	383,400.00	8,600.00	2.29	** Object
One-Time Trs Early Ret.							
10-1100-215	TRS ERO PAYMENT	368,283.34	370,000.00	104,000.00	(266,000.00)	(71.89)	
215 One-Time Trs Early Ret.		368,283.34	370,000.00	104,000.00	(266,000.00)	(71.89)	** Object
Medical Insurance							
10-1100-220	SALARIES - LONG TERM SUBS	7,744.77	10,000.00	10,500.00	500.00	5.00	
10-1111-220	MEDICAL INSURANCE	277,318.32	340,000.00	300,000.00	(40,000.00)	(11.76)	
10-1112-220	MEDICAL INSURANCE	164,441.73	180,100.00	180,000.00	(100.00)	(0.06)	
10-1120-220	MEDICAL INSURANCE	349,609.80	453,600.00	400,000.00	(53,600.00)	(11.82)	
10-1150-220	MEDICAL INSURANCE	112,069.85	143,100.00	120,000.00	(23,100.00)	(16.14)	
10-1190-220	MEDICAL INSURANCE	41,479.79	50,400.00	48,000.00	(2,400.00)	(4.76)	
10-1200-220	MEDICAL INSURANCE	322,114.12	392,500.00	485,000.00	92,500.00	23.57	
10-1220-220	MEDICAL INSURANCE	22,059.62	9,800.00	20,000.00	10,200.00	104.08	
10-1225-220	MEDICAL INSURANCE	36,628.91	45,600.00	45,600.00	0.00	0.00	
10-1250-220	MEDICAL INSURANCE	61,996.18	83,000.00	78,000.00	(5,000.00)	(6.02)	
10-1650-220	MEDICAL INSURANCE	29,943.29	30,900.00	31,000.00	100.00	0.32	
10-1800-220	MEDICAL INSURANCE	61,109.45	65,100.00	69,000.00	3,900.00	5.99	
10-2110-220	MEDICAL INSURANCE	71,994.17	85,000.00	81,000.00	(4,000.00)	(4.71)	
10-2130-220	MEDICAL INSURANCE	47,576.04	71,800.00	52,000.00	(19,800.00)	(27.58)	
10-2140-220	MEDICAL INSURANCE	25,343.61	32,200.00	31,000.00	(1,200.00)	(3.73)	
10-2150-220	MEDICAL INSURANCE	24,985.24	40,000.00	29,000.00	(11,000.00)	(27.50)	
10-2210-220	MEDICAL INSURANCE	16,280.62	22,100.00	10,000.00	(12,100.00)	(54.75)	

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Education Fund 10

Object 200 Employee Benefits
Object 220 Medical Insurance

Account Number	Description	Year 07/01/2015 thru 06/30/2016	Current Budget	Next Yrs Budget Proposed	Budget Amt Change	Percent Column 4 / Column 2 (4/2)	
10-2220-220	MEDICAL INSURANCE	64,872.07	78,900.00	78,800.00	(100.00)	(0.13)	
10-2320-220	MEDICAL INSURANCE	21,932.20	24,100.00	24,000.00	(100.00)	(0.41)	
10-2330-220	MEDICAL INSURANCE	43,818.62	45,600.00	52,500.00	6,900.00	15.13	
10-2410-220	MEDICAL INSURANCE	173,004.67	195,300.00	197,300.00	2,000.00	1.02	
10-2510-220	MEDICAL INSURANCE	21,633.46	23,700.00	24,200.00	500.00	2.11	
10-2520-220	MEDICAL INSURANCE	27,148.91	30,000.00	20,000.00	(10,000.00)	(33.33)	
10-2560-220	MEDICAL INSURANCE	1,114.16	0.00	0.00	0.00	0.00	
10-2660-220	MEDICAL INSURANCE	116,217.04	148,700.00	110,000.00	(38,700.00)	(26.03)	
10-2690-220	MEDICAL INSURANCE	301,088.49	0.00	0.00	0.00	0.00	
10-3500-220	MEDICAL INSURANCE	34,378.29	51,200.00	30,000.00	(21,200.00)	(41.41)	
220 Medical Insurance		2,477,903.42	2,652,700.00	2,526,900.00	(125,800.00)	(4.74)	** Object
Life Insurance							
10-1100-221	SALARIES - LONG TERM SUBS (BLI	176.23	0.00	0.00	0.00	0.00	
10-1111-221	LIFE INSURANCE	4,283.58	5,000.00	5,700.00	700.00	14.00	
10-1112-221	LIFE INSURANCE	3,058.22	3,600.00	4,000.00	400.00	11.11	
10-1120-221	LIFE INSURANCE	6,496.31	7,900.00	8,400.00	500.00	6.33	
10-1150-221	LIFE INSURANCE	1,194.69	1,600.00	1,800.00	200.00	12.50	
10-1190-221	LIFE INSURANCE	1,242.67	1,500.00	1,500.00	0.00	0.00	
10-1200-221	LIFE INSURANCE	3,101.45	4,100.00	5,100.00	1,000.00	24.39	
10-1220-221	SALARIES - GUIDED ASSOCIA (BLI	109.62	0.00	0.00	0.00	0.00	
10-1225-221	LIFE INSURANCE	496.80	700.00	800.00	100.00	14.29	
10-1250-221	LIFE INSURANCE	1,553.31	2,000.00	2,200.00	200.00	10.00	
10-1650-221	LIFE INSURANCE	626.99	800.00	800.00	0.00	0.00	
10-1800-221	LIFE INSURANCE	806.53	1,100.00	1,300.00	200.00	18.18	
10-2110-221	LIFE INSURANCE	939.99	1,100.00	1,200.00	100.00	9.09	
10-2130-221	LIFE INSURANCE	324.72	400.00	500.00	100.00	25.00	
10-2140-221	LIFE INSURANCE	394.24	600.00	900.00	300.00	50.00	
10-2150-221	LIFE INSURANCE	580.14	800.00	1,000.00	200.00	25.00	
10-2210-221	LIFE INSURANCE	802.69	800.00	800.00	0.00	0.00	
10-2220-221	LIFE INSURANCE	612.22	900.00	900.00	0.00	0.00	
10-2320-221	LIFE INSURANCE	973.80	1,200.00	1,200.00	0.00	0.00	
10-2330-221	LIFE INSURANCE	1,637.29	1,000.00	1,100.00	100.00	10.00	
10-2410-221	LIFE INSURANCE	3,067.28	2,600.00	2,700.00	100.00	3.85	
10-2510-221	LIFE INSURANCE	528.84	600.00	600.00	0.00	0.00	
10-2520-221	LIFE INSURANCE	209.22	200.00	200.00	0.00	0.00	
10-2560-221	LIFE INSURANCE	2.03	100.00	100.00	0.00	0.00	
10-2630-221	LIFE INSURANCE	44.66	100.00	100.00	0.00	0.00	
10-2660-221	LIFE INSURANCE	1,826.48	1,800.00	1,800.00	0.00	0.00	

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Education Fund 10

Object 200 Employee Benefits
Object 221 Life Insurance

Account Number	Description	Year 07/01/2015 thru 06/30/2016	Current Budget	Next Yrs Budget Proposed	Budget Amt Change	Percent Column 4 / Column 2 (4/2)	
10-2690-221	LIFE INSURANCE	6,845.22	0.00	0.00	0.00	0.00	
10-3500-221	LIFE INSURANCE	156.90	200.00	200.00	0.00	0.00	
221 Life Insurance		42,092.12	40,700.00	44,900.00	4,200.00	10.32	** Object
Retiree Insurance							
10-1111-225	RETIREE INSURANCE	21,575.09	23,500.00	14,700.00	(8,800.00)	(37.45)	
10-1112-225	RETIREE INSURANCE	8,451.85	10,500.00	15,600.00	5,100.00	48.57	
10-1120-225	RETIREE INSURANCE	39,556.01	52,800.00	45,000.00	(7,800.00)	(14.77)	
10-1190-225	RETIREE INSURANCE	10,960.26	14,100.00	19,600.00	5,500.00	39.01	
10-1200-225	RETIREE INSURANCE	2,326.18	9,400.00	9,400.00	0.00	0.00	
10-1650-225	RETIREE INSURANCE	0.00	0.00	4,900.00	4,900.00	0.00	
10-2130-225	RETIREE INSURANCE	1,864.03	4,700.00	4,900.00	200.00	4.26	
10-2140-225	RETIREE INSURANCE	0.00	4,700.00	0.00	(4,700.00)	(100.00)	
10-2210-225	RETIREE INSURANCE	11,052.39	11,940.00	10,230.00	(1,710.00)	(14.32)	
10-2220-225	RETIREE INSURANCE	3,117.73	9,400.00	9,800.00	400.00	4.26	
10-2320-225	RETIREE INSURANCE	26,078.06	28,020.00	23,110.00	(4,910.00)	(17.52)	
10-2330-225	RETIREE INSURANCE	21,979.24	20,530.00	10,470.00	(10,060.00)	(49.00)	
10-2410-225	RETIREE INSURANCE	2,948.87	4,700.00	0.00	(4,700.00)	(100.00)	
10-2510-225	RETIREE INSURANCE	0.00	0.00	10,470.00	10,470.00	0.00	
10-2520-225	RETIREE INSURANCE	4,235.42	4,700.00	4,900.00	200.00	4.26	
10-2660-225	RETIREE INSURANCE	0.00	9,400.00	9,800.00	400.00	4.26	
225 Retiree Insurance		154,145.13	208,390.00	192,880.00	(15,510.00)	(7.44)	** Object
Tuition Reimbursement							
10-1111-230	TUITION REIMBURSEMENT	17,820.00	10,000.00	15,000.00	5,000.00	50.00	
10-1112-230	TUITION REIMBURSEMENT	11,921.50	6,000.00	10,000.00	4,000.00	66.67	
10-1120-230	TUITION REIMBURSEMENT	53,168.97	25,000.00	30,000.00	5,000.00	20.00	
10-1200-230	TUITION REIMBURSEMENT	100.00	0.00	0.00	0.00	0.00	
10-2210-230	TUITION REIMBURSEMENT	6,625.00	7,500.00	7,500.00	0.00	0.00	
10-2410-230	TUITION REIMBURSEMENT	0.00	0.00	7,500.00	7,500.00	0.00	
230 Tuition Reimbursement		89,635.47	48,500.00	70,000.00	21,500.00	44.33	** Object
Other Employee Benefits							
10-1100-231	POST-RETIREMENT BENEFITS	0.00	0.00	94,000.00	94,000.00	0.00	
10-1111-231	POST-RETIREMENT BENEFITS	17,459.38	12,000.00	0.00	(12,000.00)	(100.00)	
10-1112-231	POST-RETIREMENT BENEFITS	17,400.00	18,000.00	0.00	(18,000.00)	(100.00)	
10-1150-231	POST-RETIREMENT BENEFITS	25,000.00	25,000.00	0.00	(25,000.00)	(100.00)	
10-2110-231	POST-RETIREMENT BENEFITS	20,000.00	20,000.00	0.00	(20,000.00)	(100.00)	
231 Other Employee Benefits		79,859.38	75,000.00	94,000.00	19,000.00	25.33	** Object

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Education Fund 10

Object 200 Employee Benefits
Object 231 Other Employee Benefits

Account Number	Description	Year 07/01/2015 thru 06/30/2016	Current Budget	Next Yrs Budget Proposed	Budget Amt Change	Percent Column 4 / Column 2 (4/2)		
200 Employee Benefits		3,557,760.51	3,770,090.00	3,416,080.00	(354,010.00)	(9.39)	*	Object
Purchased Services								
Professional Training & Development								
10-1800-312	PROFESSIONAL DEVELOPMENT	16,445.00	17,000.00	17,000.00	0.00	0.00		
10-2210-312	PROFESSIONAL DEVELOPMENT	27,932.03	32,000.00	32,000.00	0.00	0.00		
10-2211-312	IDEA STAFF DEVELOPMENT	5,629.47	11,500.00	11,500.00	0.00	0.00		
10-2310-312	PROFESSIONAL DEVELOPMENT	840.00	6,000.00	3,000.00	(3,000.00)	(50.00)		
10-2320-312	PROFESSIONAL DEVELOPMENT	5,825.42	7,000.00	8,000.00	1,000.00	14.29		
10-2330-312	PROFESSIONAL DEVELOPMENT	4,035.49	8,000.00	7,000.00	(1,000.00)	(12.50)		
10-2410-312	PROFESSIONAL DEVELOPMENT	7,120.00	10,000.00	10,000.00	0.00	0.00		
10-2510-312	PROFESSIONAL DEVELOPMENT	5,117.11	6,000.00	6,000.00	0.00	0.00		
10-2520-312	PROFESSIONAL DEVELOPMENT	2,700.01	2,000.00	3,000.00	1,000.00	50.00		
10-2630-312	PROFESSIONAL DEVELOPMENT	0.00	1,000.00	1,000.00	0.00	0.00		
10-2660-312	PROFESSIONAL DEVELOPMENT	9,565.64	7,000.00	8,000.00	1,000.00	14.29		
10-3500-312	PROFESSIONAL DEVELOPMENT	70.00	1,000.00	1,000.00	0.00	0.00		
312 Professional Training & Development		85,280.17	108,500.00	107,500.00	(1,000.00)	(0.92)	**	Object
Consultation/Workshops								
10-1111-314	CONTRACTED SERVICES	0.00	5,000.00	4,000.00	(1,000.00)	(20.00)		
10-1112-314	CONTRACTED SERVICES	845.00	1,400.00	1,000.00	(400.00)	(28.57)		
10-1200-314	CONSULTANTS	21,512.31	12,000.00	23,000.00	11,000.00	91.67		
10-2140-314	CONTRACTED SERVICES	18,431.79	30,000.00	25,000.00	(5,000.00)	(16.67)		
10-2150-314	CONTRACTED SERVICES	85,851.63	90,000.00	90,000.00	0.00	0.00		
10-2210-314	CONSULTANTS/WORKSHOPS	31,948.87	40,000.00	60,000.00	20,000.00	50.00		
10-2211-314	CONSULTANTS/WORKSHOPS - PTO	16,274.09	18,000.00	18,000.00	0.00	0.00		
10-2220-314	CONSULTANTS/WORKSHOPS	1,750.00	7,500.00	7,500.00	0.00	0.00		
10-4120-314	CONTRACTED SERVICES	191,620.00	160,000.00	160,000.00	0.00	0.00		
314 Consultation/Workshops		368,233.69	363,900.00	388,500.00	24,600.00	6.76	**	Object
Data Processing/Statistical Services								
10-2520-316	FISCAL SERVICES	9,276.48	14,500.00	12,000.00	(2,500.00)	(17.24)		
316 Data Processing/Statistical Services		9,276.48	14,500.00	12,000.00	(2,500.00)	(17.24)	**	Object
Audit/Financial Services								
10-2310-317	AUDITING SERVICES	17,644.50	17,500.00	18,000.00	500.00	2.86		
317 Audit/Financial Services		17,644.50	17,500.00	18,000.00	500.00	2.86	**	Object
Legal Services								
10-2310-318	LEGAL SERVICES	73,287.19	75,000.00	75,000.00	0.00	0.00		

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Education Fund 10

Object 300 Purchased Services
Object 318 Legal Services

Account Number	Description	Year 07/01/2015 thru 06/30/2016	Current Budget	Next Yrs Budget Proposed	Budget Amt Change	Percent Column 4 / Column 2 (4/2)	
318 Legal Services		73,287.19	75,000.00	75,000.00	0.00	0.00	** Object
Other Professional & Technical Services							
10-1190-319	REPAIR SERVICES	1,837.58	4,000.00	3,500.00	(500.00)	(12.50)	
10-1500-319	REFEREES	8,160.00	8,500.00	8,500.00	0.00	0.00	
10-2310-319	ARCHITECTURAL SERVICES	46,995.77	40,000.00	0.00	(40,000.00)	(100.00)	
10-2540-319	REPAIR SERVICES	3,376.56	10,000.00	8,000.00	(2,000.00)	(20.00)	
10-2660-319	REPAIR SERVICES	4,408.14	32,000.00	15,000.00	(17,000.00)	(53.13)	
319 Other Professional & Technical Services		64,778.05	94,500.00	35,000.00	(59,500.00)	(62.96)	** Object
Sanitation Services							
10-2540-321	SANITATION SERVICES	12,763.30	18,000.00	18,000.00	0.00	0.00	
321 Sanitation Services		12,763.30	18,000.00	18,000.00	0.00	0.00	** Object
Rentals							
10-2410-325	RENTAL OF COPY EQUIPMENT	72,344.09	68,000.00	0.00	(68,000.00)	(100.00)	
10-2520-325	RENTAL OF COPY EQUIPMENT	4,374.28	5,500.00	0.00	(5,500.00)	(100.00)	
10-2540-325	RENTAL OF COPY EQUIPMENT	0.00	0.00	108,000.00	108,000.00	0.00	
325 Rentals		76,718.37	73,500.00	108,000.00	34,500.00	46.94	** Object
Travel							
10-1111-332	TRAVEL	0.00	100.00	100.00	0.00	0.00	
10-1112-332	TRAVEL	233.72	100.00	100.00	0.00	0.00	
10-1120-332	TRAVEL	764.16	200.00	400.00	200.00	100.00	
10-1190-332	TRAVEL	66.75	100.00	0.00	(100.00)	(100.00)	
10-1200-332	TRAVEL	205.63	600.00	800.00	200.00	33.33	
10-1550-332	TRAVEL	13,730.85	10,000.00	11,000.00	1,000.00	10.00	
10-2110-332	TRAVEL	43.74	100.00	100.00	0.00	0.00	
10-2130-332	TRAVEL	0.00	300.00	0.00	(300.00)	(100.00)	
10-2140-332	TRAVEL	121.86	300.00	300.00	0.00	0.00	
10-2192-332	TRAVEL	0.00	0.00	1,000.00	1,000.00	0.00	
10-2210-332	TRAVEL	58.38	250.00	200.00	(50.00)	(20.00)	
10-2310-332	TRAVEL	0.00	300.00	100.00	(200.00)	(66.67)	
10-2320-332	TRAVEL	2,750.00	3,000.00	3,000.00	0.00	0.00	
10-2330-332	TRAVEL	0.00	500.00	500.00	0.00	0.00	
10-2410-332	TRAVEL	762.79	300.00	1,000.00	700.00	233.33	
10-2510-332	TRAVEL	239.72	300.00	400.00	100.00	33.33	
10-2630-332	TRAVEL	0.00	100.00	100.00	0.00	0.00	
10-2660-332	TRAVEL	155.28	400.00	400.00	0.00	0.00	
332 Travel		19,132.88	16,950.00	19,500.00	2,550.00	15.04	** Object

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Education Fund 10

Object	300	Purchased Services
Object	341	Telephone

Account Number	Description	Year 07/01/2015 thru 06/30/2016	Current Budget	Next Yrs Budget Proposed	Budget Amt Change	Percent Column 4 / Column 2 (4/2)	
Telephone							
10-2540-341	TELEPHONE	108,490.11	130,000.00	130,000.00	0.00	0.00	
10-3500-341	TELEPHONE D103 CLUB	714.44	1,000.00	1,000.00	0.00	0.00	
341 Telephone		109,204.55	131,000.00	131,000.00	0.00	0.00	** Object
Postage							
10-2520-342	POSTAGE	11,290.32	16,000.00	13,000.00	(3,000.00)	(18.75)	
342 Postage		11,290.32	16,000.00	13,000.00	(3,000.00)	(18.75)	** Object
Printing							
10-2520-360	PRINTING SERVICES	4,108.05	10,000.00	7,500.00	(2,500.00)	(25.00)	
360 Printing		4,108.05	10,000.00	7,500.00	(2,500.00)	(25.00)	** Object
Water/Sewer Services							
10-2540-370	WATER/SEWER	24,430.51	25,000.00	25,000.00	0.00	0.00	
370 Water/Sewer Services		24,430.51	25,000.00	25,000.00	0.00	0.00	** Object
Other Insurance							
10-2360-380	FSA ADMIN FEES	4,476.00	5,300.00	5,300.00	0.00	0.00	
10-2360-381	PROPERTY/CASUALTY INSURANCE	87,541.00	165,500.00	165,500.00	0.00	0.00	
10-2360-382	WORKERS` COMPENSATION	208,946.00	169,500.00	169,500.00	0.00	0.00	
10-2360-383	UNEMPLOYMENT INSURANCE	694.00	2,000.00	2,000.00	0.00	0.00	
380 Other Insurance		301,657.00	342,300.00	342,300.00	0.00	0.00	** Object
Other Purchase Services							
10-1111-390	OTHER PURCHASED SERVICES	11,664.60	13,000.00	13,000.00	0.00	0.00	
10-1112-390	OTHER PURCHASED SERVICES	1,699.84	8,000.00	8,000.00	0.00	0.00	
10-1120-390	OTHER PURCHASED SERVICES	11,487.00	16,000.00	16,000.00	0.00	0.00	
10-1190-390	OTHER PURCHASED SERVICES	1,882.50	7,500.00	7,000.00	(500.00)	(6.67)	
10-1201-390	OTHER PURCHASED SERVICES	0.00	500.00	500.00	0.00	0.00	
10-1600-390	OTHER PURCHASED SERVICES	86,280.00	750.00	81,000.00	80,250.00	10,700.00	
10-2130-390	OTHER PURCHASED SERVICES	844.20	500.00	1,000.00	500.00	100.00	
10-2190-390	OTHER PURCHASED SERVICES	0.00	500.00	500.00	0.00	0.00	
10-2192-390	OTHER PURCHASED SERVICES	26,231.58	26,000.00	27,000.00	1,000.00	3.85	
10-2192-390-1	OTHER PURCHASED SERVICES - HD	14,094.70	15,000.00	15,000.00	0.00	0.00	
10-2211-390-1	TITLE I PURCH. SERVICES	10,332.97	23,000.00	23,000.00	0.00	0.00	
10-2211-390-2	TITLE II - PURCH. SERVICES	16,673.92	17,000.00	21,000.00	4,000.00	23.53	
10-2215-390	OTHER PURCHASED SERVICES	543.00	1,500.00	1,500.00	0.00	0.00	
10-2640-390	OTHER PURCH SERV - WELLNESS	0.00	0.00	3,000.00	3,000.00	0.00	
10-3500-390	OTHER PURCHASED SERVICES	13,236.50	13,000.00	15,000.00	2,000.00	15.38	

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Education Fund 10

Object	300	Purchased Services
Object	390	Other Purchase Services

Account Number	Description	Year 07/01/2015 thru 06/30/2016	Current Budget	Next Yrs Budget Proposed	Budget Amt Change	Percent Column 4 / Column 2 (4/2)	
390 Other Purchase Services		194,970.81	142,250.00	232,500.00	90,250.00	63.44	** Object
Service Agreement							
10-1100-392	SERVICE AGREEMENTS	36,773.13	30,200.00	62,940.00	32,740.00	108.41	
10-1120-392	SERVICE AGREEMENTS	0.00	1,500.00	1,000.00	(500.00)	(33.33)	
10-1200-392	SERVICE AGREEMENTS	1,821.00	4,000.00	3,800.00	(200.00)	(5.00)	
10-1500-392	SERVICE AGREEMENTS - TOWELS	5,142.00	4,500.00	5,000.00	500.00	11.11	
10-2150-392	SERVICE AGREEMENTS	0.00	2,500.00	2,500.00	0.00	0.00	
10-2210-392	SERVICE AGREEMENTS	3,621.00	3,400.00	5,200.00	1,800.00	52.94	
10-2220-392	SERVICE AGREEMENTS	6,272.12	7,500.00	6,300.00	(1,200.00)	(16.00)	
10-2230-392	SERVICE AGREEMENTS	51,780.20	53,100.00	42,200.00	(10,900.00)	(20.53)	
10-2310-392	SERVICE AGREEMENTS	44,344.13	185,000.00	105,000.00	(80,000.00)	(43.24)	
10-2410-392	SERVICE AGREEMENTS	0.00	0.00	3,800.00	3,800.00	0.00	
10-2520-392	SERVICE AGREEMENTS	65,968.00	90,000.00	80,000.00	(10,000.00)	(11.11)	
10-2540-392	SERVICE AGREEMENTS	1,407.80	10,000.00	10,000.00	0.00	0.00	
10-2620-392	SERVICE AGREEMENTS	44,389.65	45,000.00	51,600.00	6,600.00	14.67	
10-2640-392	SERVICE AGREEMENTS	0.00	0.00	9,850.00	9,850.00	0.00	
10-2660-392	SERVICE AGREEMENTS	111,348.18	89,200.00	80,000.00	(9,200.00)	(10.31)	
392 Service Agreement		372,867.21	525,900.00	469,190.00	(56,710.00)	(10.78)	** Object
300 Purchased Services		1,745,643.08	1,974,800.00	2,001,990.00	27,190.00	1.38	* Object
Supplies And Materials							
General Supplies							
10-1111-410	SUPPLIES - GENERAL K-2	10,484.54	12,850.00	13,500.00	650.00	5.06	
10-1112-410	SUPPLIES - GENERAL 3-4	6,353.83	9,550.00	9,000.00	(550.00)	(5.76)	
10-1120-410	SUPPLIES - GENERAL 5-8	10,360.41	19,900.00	20,250.00	350.00	1.76	
10-1150-410	SUPPLIES - GENERAL	9,520.90	10,000.00	0.00	(10,000.00)	(100.00)	
10-1150-410-1	GENERAL SUPPLIES - SP	0.00	0.00	2,500.00	2,500.00	0.00	
10-1150-410-2	GENERAL SUPPLIES - HD	0.00	0.00	2,500.00	2,500.00	0.00	
10-1150-410-3	GENERAL SUPPLIES - DW	0.00	0.00	6,000.00	6,000.00	0.00	
10-1190-410-1	SUPPLIES - SP	867.01	1,100.00	1,100.00	0.00	0.00	
10-1190-410-2	SUPPLIES - HD	989.17	2,000.00	1,500.00	(500.00)	(25.00)	
10-1190-410-3	SUPPLIES - DW	5,732.99	7,200.00	7,200.00	0.00	0.00	
10-1200-410	SUPPLIES - GENERAL	13,285.56	27,000.00	25,000.00	(2,000.00)	(7.41)	
10-1225-410	SUPPLIES	3,794.77	4,000.00	4,000.00	0.00	0.00	
10-1500-410	SUPPLIES - GENERAL	6,138.88	7,500.00	7,500.00	0.00	0.00	
10-1550-410	SUPPLIES	6,124.14	9,500.00	10,000.00	500.00	5.26	
10-1600-410	SUPPLIES	8,926.07	11,000.00	1,000.00	(10,000.00)	(90.91)	
10-1800-410	GENERAL SUPPLIES	96.85	0.00	0.00	0.00	0.00	

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Object 400 Supplies And Materials
Object 410 General Supplies

Account Number	Description	Year 07/01/2015 thru 06/30/2016	Current Budget	Next Yrs Budget Proposed	Budget Amt Change	Percent Column 4 / Column 2 (4/2)	
10-2110-410	SUPPLIES	1,241.35	1,500.00	1,500.00	0.00	0.00	
10-2130-410	SUPPLIES - DISTRICT	569.52	1,000.00	1,000.00	0.00	0.00	
10-2130-410-1	SUPPLIES - SP	662.73	1,000.00	800.00	(200.00)	(20.00)	
10-2130-410-2	SUPPLIES - HD	496.94	730.00	700.00	(30.00)	(4.11)	
10-2130-410-3	SUPPLIES - DW	1,326.72	1,650.00	1,650.00	0.00	0.00	
10-2140-410	SUPPLIES	3,098.48	4,000.00	4,000.00	0.00	0.00	
10-2150-410	SUPPLIES	2,151.32	3,000.00	3,000.00	0.00	0.00	
10-2190-410	SUPPLIES	4,401.78	2,000.00	2,000.00	0.00	0.00	
10-2192-410	SUPPLIES	2,808.99	3,500.00	3,500.00	0.00	0.00	
10-2210-410	SUPPLIES - GENERAL	10,705.88	20,000.00	20,000.00	0.00	0.00	
10-2215-410	SUPPLIES	36,965.40	18,000.00	30,000.00	12,000.00	66.67	
10-2220-410	SUPPLIES - GENERAL	854.66	0.00	0.00	0.00	0.00	
10-2220-410-1	SUPPLIES - GENERAL SP	2,309.11	2,300.00	2,300.00	0.00	0.00	
10-2220-410-2	SUPPLIES - GENERAL HD	699.28	1,300.00	1,300.00	0.00	0.00	
10-2220-410-3	SUPPLIES - GENERAL DW	1,509.07	1,500.00	1,500.00	0.00	0.00	
10-2230-410	GENERAL SUPPLIES	11,471.99	0.00	10,000.00	10,000.00	0.00	
10-2310-410	SUPPLIES	16,978.89	15,000.00	17,000.00	2,000.00	13.33	
10-2320-410	SUPPLIES	761.94	1,000.00	1,000.00	0.00	0.00	
10-2330-410	SUPPLIES	41.99	1,500.00	1,500.00	0.00	0.00	
10-2410-410-1	SUPPLIES - SP	4,757.45	5,500.00	6,000.00	500.00	9.09	
10-2410-410-2	SUPPLIES - HD	3,413.90	4,000.00	4,000.00	0.00	0.00	
10-2410-410-3	SUPPLIES - DW	6,946.59	9,000.00	9,000.00	0.00	0.00	
10-2520-410	SUPPLIES	1,496.11	6,500.00	6,500.00	0.00	0.00	
10-2560-410	SUPPLIES	803.62	1,000.00	1,000.00	0.00	0.00	
10-2630-410	SUPPLIES	0.00	200.00	200.00	0.00	0.00	
10-2640-410	GENERAL SUPPLIES	0.00	0.00	2,000.00	2,000.00	0.00	
10-2660-410	SUPPLIES - GENERAL	48,431.24	80,400.00	51,200.00	(29,200.00)	(36.32)	
10-3500-410	SUPPLIES	23,953.56	25,000.00	25,000.00	0.00	0.00	
410 General Supplies		271,533.63	332,180.00	318,700.00	(13,480.00)	(4.06)	** Object
Creative Arts Supplies							
10-1111-411	ART SUPPLIES	5,127.71	6,300.00	6,300.00	0.00	0.00	
10-1112-411	ART SUPPLIES	5,165.47	7,000.00	7,000.00	0.00	0.00	
10-1120-411	CREATIVE ART SUPPLIES	14,786.14	25,000.00	20,000.00	(5,000.00)	(20.00)	
411 Creative Arts Supplies		25,079.32	38,300.00	33,300.00	(5,000.00)	(13.05)	** Object
Duplicating Paper							
10-1111-412	PAPER - WRITING	6,988.43	9,500.00	9,500.00	0.00	0.00	
10-2520-412	PAPER - DUPLICATING	28,720.12	28,000.00	28,000.00	0.00	0.00	

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Object	400	Supplies And Materials
Object	412	Duplicating Paper

Account Number	Description	Year 07/01/2015 thru 06/30/2016	Current Budget	Next Yrs Budget Proposed	Budget Amt Change	Percent Column 4 / Column 2 (4/2)	
412 Duplicating Paper		35,708.55	37,500.00	37,500.00	0.00	0.00	** Object
Spanish Supplies							
10-1111-413	SPANISH SUPPLIES	3,281.36	4,000.00	0.00	(4,000.00)	(100.00)	
10-1112-413	SPANISH SUPPLIES	26.94	3,000.00	1,625.00	(1,375.00)	(45.83)	
10-1120-413	SPANISH SUPPLIES	4,957.63	7,000.00	0.00	(7,000.00)	(100.00)	
413 Spanish Supplies		8,265.93	14,000.00	1,625.00	(12,375.00)	(88.39)	** Object
Supplies - Student Paid							
10-1111-414	CLASSROOM PROJECT SUPPLIES	5,041.23	7,500.00	8,200.00	700.00	9.33	
10-1112-414	CLASSROOM PROJECT SUPPLIES	3,190.69	5,500.00	6,000.00	500.00	9.09	
10-1112-414-1	FIELD TRIP SUPPLIES - STUD. PD	395.80	1,000.00	1,000.00	0.00	0.00	
10-1150-414	SUPPLIES - STUDENT PAID	0.00	0.00	6,000.00	6,000.00	0.00	
10-1190-414	SUPPLIES - STUDENT PAID	509.32	600.00	600.00	0.00	0.00	
10-1500-414	ATHLETIC WEAR - STUDENT PAID	6,236.10	8,000.00	2,000.00	(6,000.00)	(75.00)	
10-2660-414	SUPPLIES - STUDENT PAID	35,433.70	29,000.00	0.00	(29,000.00)	(100.00)	
414 Supplies - Student Paid		50,806.84	51,600.00	23,800.00	(27,800.00)	(53.88)	** Object
Science Supplies							
10-1111-415	SCIENCE SUPPLIES	1,146.82	4,500.00	2,000.00	(2,500.00)	(55.56)	
10-1112-415	SCIENCE SUPPLIES	4,308.70	9,760.00	10,500.00	740.00	7.58	
10-1120-415	SCIENCE SUPPLIES	9,399.99	10,700.00	11,000.00	300.00	2.80	
415 Science Supplies		14,855.51	24,960.00	23,500.00	(1,460.00)	(5.85)	** Object
Social Studies Supplies							
10-1111-416	SOCIAL STUDIES SUPPLIES	3,956.58	1,600.00	5,000.00	3,400.00	212.50	
10-1112-416	SOCIAL STUDIES SUPPLIES	5,184.44	10,000.00	10,500.00	500.00	5.00	
10-1120-416	SOCIAL STUDIES SUPPLIES	504.00	500.00	1,100.00	600.00	120.00	
416 Social Studies Supplies		9,645.02	12,100.00	16,600.00	4,500.00	37.19	** Object
Lang. Arts/Rdg. Supplies							
10-1111-417	LANG. ARTS/READING SUPPLIES	35,018.95	26,000.00	24,000.00	(2,000.00)	(7.69)	
10-1112-417	LANG. ARTS/READING SUPPLIES	9,207.34	12,200.00	12,500.00	300.00	2.46	
10-1120-417	LANG. ARTS/READING SUPPLIES	3,229.35	500.00	4,000.00	3,500.00	700.00	
417 Lang. Arts/Rdg. Supplies		47,455.64	38,700.00	40,500.00	1,800.00	4.65	** Object
Math/Computer Supplies							
10-1111-418	MATH/COMPUTER SUPPLIES	10,587.87	17,000.00	12,000.00	(5,000.00)	(29.41)	
10-1112-418	MATH/COMPUTER SUPPLIES	4,889.64	12,200.00	12,500.00	300.00	2.46	
10-1120-418	MATH/COMPUTER SUPPLIES	2,099.99	1,500.00	2,000.00	500.00	33.33	

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Object 400 Supplies And Materials
Object 418 Math/Computer Supplies

Account Number	Description	Year 07/01/2015 thru 06/30/2016	Current Budget	Next Yrs Budget Proposed	Budget Amt Change	Percent Column 4 / Column 2 (4/2)	
418 Math/Computer Supplies		17,577.50	30,700.00	26,500.00	(4,200.00)	(13.68)	** Object
Supplies Other							
10-1111-419	SUPPLIES - OTHER	28,637.82	27,900.00	38,625.00	10,725.00	38.44	
10-1112-419	SUPPLIES - OTHER	4,619.78	20,000.00	20,000.00	0.00	0.00	
10-1120-419	SUPPLIES - OTHER	38,810.44	39,000.00	33,520.00	(5,480.00)	(14.05)	
419 Supplies Other		72,068.04	86,900.00	92,145.00	5,245.00	6.04	** Object
Textbooks							
10-1100-420	TEXTBOOKS	78,016.77	100,000.00	100,000.00	0.00	0.00	
10-1120-420	TEXTBOOKS	18,726.16	17,000.00	18,000.00	1,000.00	5.88	
10-2210-420	TEXTBOOKS	542.91	0.00	0.00	0.00	0.00	
420 Textbooks		97,285.84	117,000.00	118,000.00	1,000.00	0.85	** Object
Library Books							
10-2220-430-1	LIBRARY BOOKS - SP	11,198.94	10,500.00	10,500.00	0.00	0.00	
10-2220-430-2	LIBRARY BOOKS - HD	8,497.47	8,500.00	8,500.00	0.00	0.00	
10-2220-430-3	LIBRARY BOOKS - DW	15,788.59	15,000.00	15,000.00	0.00	0.00	
430 Library Books		35,485.00	34,000.00	34,000.00	0.00	0.00	** Object
Periodicals							
10-2220-440	PERIODICALS	1,921.76	2,500.00	2,500.00	0.00	0.00	
10-2220-440-1	PERIODICALS - SP	782.98	1,500.00	1,500.00	0.00	0.00	
10-2220-440-2	PERIODICALS - HD	989.94	2,000.00	2,000.00	0.00	0.00	
10-2220-440-3	PERIODICALS - DW	1,544.25	2,000.00	2,000.00	0.00	0.00	
440 Periodicals		5,238.93	8,000.00	8,000.00	0.00	0.00	** Object
Natural Gas							
10-2540-465	NATURAL GAS	49,465.27	90,000.00	80,000.00	(10,000.00)	(11.11)	
465 Natural Gas		49,465.27	90,000.00	80,000.00	(10,000.00)	(11.11)	** Object
Electricity							
10-2540-466	ELECTRICITY	192,675.51	190,000.00	190,000.00	0.00	0.00	
466 Electricity		192,675.51	190,000.00	190,000.00	0.00	0.00	** Object
Other Supplies & Materials							
10-1100-490	RIVERSHIRE SUPPLIES	683.75	5,000.00	5,000.00	0.00	0.00	
10-1120-490	GRADUATION EXPENSE	8,277.51	10,000.00	10,000.00	0.00	0.00	
10-1190-490	MUSICAL SUPPLIES	2,040.92	5,000.00	5,000.00	0.00	0.00	
10-2210-490	OTHER SUPPLIES	1,310.09	0.00	0.00	0.00	0.00	
10-2211-490	OTHER SUPPLIES - PTO	9,018.68	10,000.00	10,000.00	0.00	0.00	

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Education Fund 10

Object 400 Supplies And Materials
Object 490 Other Supplies & Materials

Account Number	Description	Year 07/01/2015 thru 06/30/2016	Current Budget	Next Yrs Budget Proposed	Budget Amt Change	Percent Column 4 / Column 2 (4/2)		
10-2211-491	TITLE I SUPPLIES	0.00	18,500.00	200.00	(18,300.00)	(98.92)		
10-2211-492	TITLE II SUPPLIES	1,980.93	5,000.00	2,000.00	(3,000.00)	(60.00)		
10-2220-490-1	OTHER SUPPLIES - PROF LIB SP	698.67	700.00	700.00	0.00	0.00		
10-2220-490-2	OTHER SUPPLIES - PROF LIB HD	467.47	500.00	500.00	0.00	0.00		
10-2220-490-3	OTHER SUPPLIES - PROF LIB DW	814.64	1,200.00	1,200.00	0.00	0.00		
490	**Other Supplies & Materials**	25,292.66	55,900.00	34,600.00	(21,300.00)	(38.10)	**	Object
400	**Supplies And Materials**	958,439.19	1,161,840.00	1,078,770.00	(83,070.00)	(7.15)	*	Object
Capital Outlay								
Object 500								
10-1225-500	CAPITAL OUTLAY	0.00	7,000.00	0.00	(7,000.00)	(100.00)		
10-2660-500	CAPITAL OUTLAY	42,995.70	46,000.00	6,000.00	(40,000.00)	(86.96)		
500	**Object 500**	42,995.70	53,000.00	6,000.00	(47,000.00)	(88.68)	**	Object
500	**Capital Outlay**	42,995.70	53,000.00	6,000.00	(47,000.00)	(88.68)	*	Object
Joint Service Agreement								
Association Dues								
10-1190-640	DUES AND FEES	1,502.00	2,000.00	2,000.00	0.00	0.00		
10-1500-640	DUES AND FEES	1,140.00	1,000.00	1,000.00	0.00	0.00		
10-1550-640	DUES AND FEES	5,124.00	3,500.00	5,000.00	1,500.00	42.86		
10-2110-640	DUES AND FEES	60.00	300.00	300.00	0.00	0.00		
10-2140-640	DUES AND FEES	195.00	400.00	400.00	0.00	0.00		
10-2150-640	DUES AND FEES	1,300.00	1,300.00	1,700.00	400.00	30.77		
10-2210-640	DUES AND FEES	598.00	1,000.00	1,000.00	0.00	0.00		
10-2220-640	DUES AND FEES	195.00	200.00	200.00	0.00	0.00		
10-2310-640	DUES AND FEES	12,761.00	10,000.00	14,000.00	4,000.00	40.00		
10-2320-640	DUES AND FEES	4,269.94	3,500.00	4,500.00	1,000.00	28.57		
10-2330-640	DUES AND FEES	150.00	1,000.00	1,000.00	0.00	0.00		
10-2410-640	DUES AND FEES	0.00	1,800.00	1,000.00	(800.00)	(44.44)		
10-2510-640	DUES AND FEES	650.00	1,300.00	1,300.00	0.00	0.00		
10-2520-640	DUES AND FEES	210.00	300.00	300.00	0.00	0.00		
10-2630-640	DUES AND FEES	365.00	350.00	400.00	50.00	14.29		
10-2660-640	DUES AND FEES	0.00	300.00	500.00	200.00	66.67		
640	**Association Dues**	28,519.94	28,250.00	34,600.00	6,350.00	22.48	**	Object
Tuition								
10-1912-670	OTHER - PRIVATE SCHOOL TUITION	165,885.59	250,000.00	250,000.00	0.00	0.00		
10-4220-670	OTHER - TUITION	247,779.53	450,000.00	450,000.00	0.00	0.00		

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Education Fund 10

Object	600	Joint Service Agreement
Object	670	Tuition

Account Number	Description	Year 07/01/2015 thru 06/30/2016	Current Budget	Next Yrs Budget Proposed	Budget Amt Change	Percent Column 4 / Column 2 (4/2)		
670 Tuition		413,665.12	700,000.00	700,000.00	0.00	0.00	**	Object
Miscellaneous Objects								
10-2310-690	TREASURERS BOND	4,594.00	4,700.00	4,700.00	0.00	0.00		
10-4120-690	SEDOL SPECIAL ASSESSMENTS	177,583.00	120,000.00	120,000.00	0.00	0.00		
690 Miscellaneous Objects		182,177.00	124,700.00	124,700.00	0.00	0.00	**	Object
600 Joint Service Agreement		624,362.06	852,950.00	859,300.00	6,350.00	0.74	*	Object
Non-Capitalized Equipment								
Non-Capitalized Equipment								
10-1111-700	NON-CAPITALIZED EQUIPMENT	5,734.85	0.00	0.00	0.00	0.00		
10-1120-700	NON-CAPITALIZED EQUIPMENT	4,428.33	0.00	0.00	0.00	0.00		
10-1190-700	NON-CAPITALIZED EQUIPMENT	2,028.00	4,000.00	4,000.00	0.00	0.00		
10-1200-700	NON-CAPITALIZED EQUIPMENT	2,300.97	10,000.00	10,000.00	0.00	0.00		
10-1500-700	NON-CAPITALIZED EQUIPMENT	4,534.09	0.00	0.00	0.00	0.00		
10-2150-700	NON-CAPITALIZED EQUIPMENT	0.00	3,000.00	3,000.00	0.00	0.00		
10-2190-700	NON-CAPITALIZED EQUIPMENT	6,538.32	0.00	0.00	0.00	0.00		
10-2210-700	NON-CAPITALIZED EQUIPMENT	2,378.00	0.00	0.00	0.00	0.00		
10-2215-700	NON-CAPITALIZED EQUIPMENT	1,426.95	0.00	0.00	0.00	0.00		
10-2220-700	NON-CAPITALIZED EQUIPMENT	1,423.40	0.00	0.00	0.00	0.00		
10-2330-700	NON-CAPITALIZED EQUIPMENT	1,899.00	0.00	0.00	0.00	0.00		
10-2520-700	NON-CAPITALIZED EQUIPMENT	1,468.66	2,000.00	2,000.00	0.00	0.00		
10-2660-700	NON-CAPITALIZED EQUIPMENT	37,055.97	0.00	107,000.00	107,000.00	0.00		
700 Non-Capitalized Equipment		71,216.54	19,000.00	126,000.00	107,000.00	563.16	**	Object
700 Non-Capitalized Equipment		71,216.54	19,000.00	126,000.00	107,000.00	563.16	*	Object
10 Education Fund		22,459,207.84	24,913,700.00	25,124,540.00	210,840.00	0.85		Fund

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Oper, Build, & Maint Fund 20

Object 100 Salaries
Object 110 Salaries - Admin

Account Number	Description	Year 07/01/2015 thru 06/30/2016	Current Budget	Next Yrs Budget Proposed	Budget Amt Change	Percent Column 4 / Column 2 (4/2)		
Salaries								
Salaries - Admin								
20-2540-110	SALARIES - DIR OF FACILITIES	100,910.12	110,100.00	112,500.00	2,400.00	2.18		
110 Salaries - Admin		100,910.12	110,100.00	112,500.00	2,400.00	2.18	**	Object
Salaries-Classified								
20-2540-115	SALARIES - FACILITIES	612,098.76	691,000.00	670,000.00	(21,000.00)	(3.04)		
20-2540-115-1	SALARIES - EXTRA SUMMER HELP	25,917.59	35,000.00	35,000.00	0.00	0.00		
20-2540-115-2	SALARIES - CROSSING GUARDS	10,342.93	15,000.00	15,000.00	0.00	0.00		
115 Salaries-Classified		648,359.28	741,000.00	720,000.00	(21,000.00)	(2.83)	**	Object
Salaries-Overtime								
20-2540-139	OVERTIME	11,522.85	20,000.00	15,000.00	(5,000.00)	(25.00)		
139 Salaries-Overtime		11,522.85	20,000.00	15,000.00	(5,000.00)	(25.00)	**	Object
100 Salaries		760,792.25	871,100.00	847,500.00	(23,600.00)	(2.71)	*	Object
Employee Benefits								
Medical Insurance								
20-2540-220	MEDICAL INSURANCE	154,526.52	141,300.00	140,000.00	(1,300.00)	(0.92)		
220 Medical Insurance		154,526.52	141,300.00	140,000.00	(1,300.00)	(0.92)	**	Object
Life Insurance								
20-2540-221	LIFE INSURANCE	2,467.14	1,400.00	1,400.00	0.00	0.00		
221 Life Insurance		2,467.14	1,400.00	1,400.00	0.00	0.00	**	Object
Retiree Insurance								
20-2540-225	RETIREE INSURANCE	23,300.52	23,360.00	13,130.00	(10,230.00)	(43.79)		
225 Retiree Insurance		23,300.52	23,360.00	13,130.00	(10,230.00)	(43.79)	**	Object
200 Employee Benefits		180,294.18	166,060.00	154,530.00	(11,530.00)	(6.94)	*	Object
Purchased Services								
Professional Training & Development								
20-2540-312	PROFESSIONAL DEVELOPMENT	3,011.58	5,000.00	5,000.00	0.00	0.00		
312 Professional Training & Development		3,011.58	5,000.00	5,000.00	0.00	0.00	**	Object
Other Professional & Technical Services								
20-2540-319	REPAIR SERVICES	13,930.53	15,000.00	15,000.00	0.00	0.00		
319 Other Professional & Technical Services		13,930.53	15,000.00	15,000.00	0.00	0.00	**	Object

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Oper, Build, & Maint Fund 20

Object 300 Purchased Services
Object 322 Laundry Services/Snow Removal

Account Number	Description	Year 07/01/2015 thru 06/30/2016	Current Budget	Next Yrs Budget Proposed	Budget Amt Change	Percent Column 4 / Column 2 (4/2)		
Laundry Services/Snow Removal								
20-2540-322	SNOW REMOVAL	5,376.00	8,000.00	8,000.00	0.00	0.00		
322 Laundry Services/Snow Removal		5,376.00	8,000.00	8,000.00	0.00	0.00	**	Object
Rentals								
20-2540-325	RENTAL OF EQUIPMENT	21,255.00	15,000.00	20,000.00	5,000.00	33.33		
325 Rentals		21,255.00	15,000.00	20,000.00	5,000.00	33.33	**	Object
Other Property Services								
20-2540-329	PROPERTY UPKEEP SERVICES	306,974.89	200,000.00	210,000.00	10,000.00	5.00		
329 Other Property Services		306,974.89	200,000.00	210,000.00	10,000.00	5.00	**	Object
Telephone								
20-2540-341	CELL PHONE EXPENSE	2,315.31	2,700.00	2,700.00	0.00	0.00		
341 Telephone		2,315.31	2,700.00	2,700.00	0.00	0.00	**	Object
300 Purchased Services		352,863.31	245,700.00	260,700.00	15,000.00	6.11	*	Object
Supplies And Materials								
General Supplies								
20-2540-410-1	CUSTODIAL SUPPLIES	64,436.60	70,000.00	70,000.00	0.00	0.00		
20-2540-410-2	BUILDING SUPPLIES	36,543.07	50,000.00	50,000.00	0.00	0.00		
20-2540-410-3	GROUNDS SUPPLIES	6,685.81	15,000.00	15,000.00	0.00	0.00		
20-2540-410-4	UNIFORM SUPPLIES	133.75	2,000.00	2,000.00	0.00	0.00		
410 General Supplies		107,799.23	137,000.00	137,000.00	0.00	0.00	**	Object
Gasoline								
20-2540-464	FUEL	5,089.01	7,000.00	7,000.00	0.00	0.00		
464 Gasoline		5,089.01	7,000.00	7,000.00	0.00	0.00	**	Object
400 Supplies And Materials		112,888.24	144,000.00	144,000.00	0.00	0.00	*	Object
Capital Outlay								
Object 500								
20-2540-500	CAPITAL OUTLAY	338,679.88	500,000.00	1,000,000.00	500,000.00	100.00		
500 Object 500		338,679.88	500,000.00	1,000,000.00	500,000.00	100.00	**	Object
500 Capital Outlay		338,679.88	500,000.00	1,000,000.00	500,000.00	100.00	*	Object
Joint Service Agreement								
Association Dues								
20-2540-640	DUES AND FEES	1,305.00	500.00	1,000.00	500.00	100.00		

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Oper, Build, & Maint Fund 20

Object 600 Joint Service Agreement
Object 640 Association Dues

Account Number	Description	Year 07/01/2015 thru 06/30/2016	Current Budget	Next Yrs Budget Proposed	Budget Amt Change	Percent Column 4 / Column 2 (4/2)		
640	**Association Dues**	1,305.00	500.00	1,000.00	500.00	100.00	**	Object
Transfers								
20-8840-660	FUND BAL TRANSF CAP PROJECTS	4,402,203.76	0.00	0.00	0.00	0.00		
660	**Transfers**	4,402,203.76	0.00	0.00	0.00	0.00	**	Object
600	**Joint Service Agreement**	4,403,508.76	500.00	1,000.00	500.00	100.00	*	Object
Non-Capitalized Equipment								
Non-Capitalized Equipment								
20-2540-700	NON-CAPITALIZED EQUIPMENT	3,828.37	3,500.00	5,000.00	1,500.00	42.86		
700	**Non-Capitalized Equipment**	3,828.37	3,500.00	5,000.00	1,500.00	42.86	**	Object
700	**Non-Capitalized Equipment**	3,828.37	3,500.00	5,000.00	1,500.00	42.86	*	Object
20	**Oper, Build, & Maint Fund**	6,152,854.99	1,930,860.00	2,412,730.00	481,870.00	24.96		Fund

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Debt Service Fund or Fund Group 30

Object	300	Purchased Services
Object	319	Other Professional & Technical Services

Account Number	Description	Year 07/01/2015 thru 06/30/2016	Current Budget	Next Yrs Budget Proposed	Budget Amt Change	Percent Column 4 / Column 2 (4/2)		
Purchased Services								
Other Professional & Technical Services								
30-5400-319	SERVICE CHARGES	1,991.65	1,400.00	1,500.00	100.00	7.14		
319 Other Professional & Technical Services		1,991.65	1,400.00	1,500.00	100.00	7.14	**	Object
300 Purchased Services		1,991.65	1,400.00	1,500.00	100.00	7.14	*	Object
Joint Service Agreement								
Redemption Of Principal								
30-5320-610	G.O. BONDS PRINCIPAL	415,000.00	245,000.00	265,000.00	20,000.00	8.16		
30-5370-610	CAPITAL LEASE PRINCIPAL	294,459.23	301,900.00	145,500.00	(156,400.00)	(51.81)		
30-5390-610	DEBT CERTIFICATES PRINCIPAL	0.00	135,000.00	160,000.00	25,000.00	18.52		
610 Redemption Of Principal		709,459.23	681,900.00	570,500.00	(111,400.00)	(16.34)	**	Object
Interest								
30-5220-620	G.O. BONDS INTEREST	119,514.16	82,280.00	244,500.00	162,220.00	197.16		
30-5270-620	CAPITAL LEASES INTEREST	9,132.93	7,000.00	4,900.00	(2,100.00)	(30.00)		
30-5290-620	DEBT CERTIFICATES INTEREST	0.00	92,445.00	53,500.00	(38,945.00)	(42.13)		
620 Interest		128,647.09	181,725.00	302,900.00	121,175.00	66.68	**	Object
600 Joint Service Agreement		838,106.32	863,625.00	873,400.00	9,775.00	1.13	*	Object
30 Debt Service Fund or Fund Group		840,097.97	865,025.00	874,900.00	9,875.00	1.14		Fund

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Transportation Fund 40

Object 100 Salaries
Object 110 Salaries - Admin

Account Number	Description	Year 07/01/2015 thru 06/30/2016	Current Budget	Next Yrs Budget Proposed	Budget Amt Change	Percent Column 4 / Column 2 (4/2)		
Salaries								
Salaries - Admin								
40-2550-110	SALARIES - DIR OF TRANS	85,241.64	93,200.00	95,000.00	1,800.00	1.93		
110 Salaries - Admin		85,241.64	93,200.00	95,000.00	1,800.00	1.93	**	Object
Salaries-Classified								
40-2550-115	SALARIES - BUS DRIVERS REG ED	668,421.26	679,000.00	725,700.00	46,700.00	6.88		
40-2550-115-1	SALARIES - BUS DRIVERS SPEC ED	116,894.80	166,100.00	130,100.00	(36,000.00)	(21.67)		
40-2550-115-2	SALARIES - SPEC ED BUS AIDES	9,371.84	10,000.00	12,000.00	2,000.00	20.00		
40-2551-115	SUMMER SCHL BUS DRIVERS REG ED	8,556.93	18,000.00	17,000.00	(1,000.00)	(5.56)		
40-2551-115-1	SUMMER SCHL BUS DRIVERS SP ED	3,735.16	10,000.00	10,000.00	0.00	0.00		
40-2551-115-2	SUMMER SCHL SP ED BUS AIDE	609.05	1,500.00	1,000.00	(500.00)	(33.33)		
115 Salaries-Classified		807,589.04	884,600.00	895,800.00	11,200.00	1.27	**	Object
100 Salaries		892,830.68	977,800.00	990,800.00	13,000.00	1.33	*	Object
Employee Benefits								
Retirement								
40-2550-210	IMRFIMRF/SOC SEC/MEDICARE	22,726.99	23,750.00	24,200.00	450.00	1.89		
210 Retirement		22,726.99	23,750.00	24,200.00	450.00	1.89	**	Object
Medical Insurance								
40-2550-220	MEDICAL INSURANCE	304,956.69	303,900.00	260,000.00	(43,900.00)	(14.45)		
220 Medical Insurance		304,956.69	303,900.00	260,000.00	(43,900.00)	(14.45)	**	Object
Life Insurance								
40-2550-221	LIFE INSURANCE	2,348.64	1,900.00	1,900.00	0.00	0.00		
221 Life Insurance		2,348.64	1,900.00	1,900.00	0.00	0.00	**	Object
Retiree Insurance								
40-2550-225	RETIREE INSURANCE	10,200.26	10,230.00	4,360.00	(5,870.00)	(57.38)		
225 Retiree Insurance		10,200.26	10,230.00	4,360.00	(5,870.00)	(57.38)	**	Object
200 Employee Benefits		340,232.58	339,780.00	290,460.00	(49,320.00)	(14.52)	*	Object
Purchased Services								
Professional Training & Development								
40-2550-312	PROFESSIONAL DEVELOPMENT	1,738.22	3,000.00	3,000.00	0.00	0.00		
312 Professional Training & Development		1,738.22	3,000.00	3,000.00	0.00	0.00	**	Object
Other Professional & Technical Services								

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Transportation Fund 40

Object	300	Purchased Services
Object	319	Other Professional & Technical Services

Account Number	Description	Year 07/01/2015 thru 06/30/2016	Current Budget	Next Yrs Budget Proposed	Budget Amt Change	Percent Column 4 / Column 2 (4/2)		
40-2550-319	REPAIR SERVICES	19,048.83	35,000.00	35,000.00	0.00	0.00		
319 Other Professional & Technical Services		19,048.83	35,000.00	35,000.00	0.00	0.00	**	Object
Rentals								
40-2550-325	BUS LEASE	253,356.00	253,356.00	253,356.00	0.00	0.00		
325 Rentals		253,356.00	253,356.00	253,356.00	0.00	0.00	**	Object
Other Property Services								
40-2550-329	PROPERTY UPKEEP SERVICES	53,625.71	25,000.00	25,000.00	0.00	0.00		
329 Other Property Services		53,625.71	25,000.00	25,000.00	0.00	0.00	**	Object
Pupil Transportation Services								
40-2550-331	SPEC ED TRANS SERVICES	51,697.84	45,000.00	45,000.00	0.00	0.00		
331 Pupil Transportation Services		51,697.84	45,000.00	45,000.00	0.00	0.00	**	Object
Student Paid Trips								
40-2550-339	PAID STUDENT TRIPS/ATHLETIC	8,372.30	500.00	500.00	0.00	0.00		
339 Student Paid Trips		8,372.30	500.00	500.00	0.00	0.00	**	Object
Telephone								
40-2550-341	CELL PHONE EXPENSE	323.70	500.00	500.00	0.00	0.00		
341 Telephone		323.70	500.00	500.00	0.00	0.00	**	Object
Other Purchase Services								
40-2550-390	OTHER PURCHASED SERVICES	7,421.60	5,800.00	6,000.00	200.00	3.45		
390 Other Purchase Services		7,421.60	5,800.00	6,000.00	200.00	3.45	**	Object
Service Agreement								
40-2550-392	SERVICE AGREEMENTS	20,668.27	16,000.00	20,000.00	4,000.00	25.00		
392 Service Agreement		20,668.27	16,000.00	20,000.00	4,000.00	25.00	**	Object
300 Purchased Services		416,252.47	384,156.00	388,356.00	4,200.00	1.09	*	Object
Supplies And Materials								
General Supplies								
40-2550-410	SUPPLIES - GENERAL	5,906.34	5,000.00	5,000.00	0.00	0.00		
410 General Supplies		5,906.34	5,000.00	5,000.00	0.00	0.00	**	Object
Gasoline								
40-2550-464	FUEL	79,924.92	140,000.00	130,000.00	(10,000.00)	(7.14)		
464 Gasoline		79,924.92	140,000.00	130,000.00	(10,000.00)	(7.14)	**	Object

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Transportation Fund 40

Object	400	Supplies And Materials
Object	490	Other Supplies & Materials

Account Number	Description	Year 07/01/2015 thru 06/30/2016	Current Budget	Next Yrs Budget Proposed	Budget Amt Change	Percent Column 4 / Column 2 (4/2)		
Other Supplies & Materials								
40-2550-490	OTHER SUPPLIES - EQUIPMENT	1,089.77	5,000.00	5,000.00	0.00	0.00		
490 Other Supplies & Materials		1,089.77	5,000.00	5,000.00	0.00	0.00	**	Object
400 Supplies And Materials		86,921.03	150,000.00	140,000.00	(10,000.00)	(6.67)	*	Object
Joint Service Agreement								
Association Dues								
40-2550-640	DUES AND FEES	265.00	700.00	700.00	0.00	0.00		
640 Association Dues		265.00	700.00	700.00	0.00	0.00	**	Object
600 Joint Service Agreement		265.00	700.00	700.00	0.00	0.00	*	Object
Non-Capitalized Equipment								
Non-Capitalized Equipment								
40-2550-700	NON-CAPITALIZED EQUIPMENT	5,173.02	5,000.00	5,000.00	0.00	0.00		
700 Non-Capitalized Equipment		5,173.02	5,000.00	5,000.00	0.00	0.00	**	Object
700 Non-Capitalized Equipment		5,173.02	5,000.00	5,000.00	0.00	0.00	*	Object
40 Transportation Fund		1,741,674.78	1,857,436.00	1,815,316.00	(42,120.00)	(2.27)		Fund

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I.M.R.F./Soc. Sec. Fund 50

Object	200	Employee Benefits
Object	212	Municipal Retirement

Account Number	Description	Year 07/01/2015 thru 06/30/2016	Current Budget	Next Yrs Budget Proposed	Budget Amt Change	Percent Column 4 / Column 2 (4/2)	
Employee Benefits							
Municipal Retirement							
50-1100-212	SALARIES - LONG TERM SUBS (BIM	245.50	0.00	0.00	0.00	0.00	
50-1111-212	IMRF	17,281.09	20,000.00	26,600.00	6,600.00	33.00	
50-1112-212	IMRF	0.00	800.00	900.00	100.00	12.50	
50-1120-212	IMRF	0.00	2,100.00	2,300.00	200.00	9.52	
50-1150-212	IMRF	4,997.41	5,800.00	5,900.00	100.00	1.72	
50-1200-212	IMRF	24,874.51	28,900.00	42,700.00	13,800.00	47.75	
50-1201-212	IMRF	11.00	700.00	600.00	(100.00)	(14.29)	
50-1220-212	IMRF	17,767.81	21,600.00	32,900.00	11,300.00	52.31	
50-1221-212	IMRF	107.54	1,400.00	2,000.00	600.00	42.86	
50-1225-212	IMRF	7,324.17	5,000.00	9,800.00	4,800.00	96.00	
50-1250-212	IMRF	5,103.77	5,400.00	6,000.00	600.00	11.11	
50-1500-212	IMRF	0.00	2,700.00	1,200.00	(1,500.00)	(55.56)	
50-1600-212	IMRF	524.12	2,700.00	0.00	(2,700.00)	(100.00)	
50-1800-212	IMRF	4,510.64	4,800.00	5,700.00	900.00	18.75	
50-2130-212	IMRF	38,133.82	38,700.00	49,000.00	10,300.00	26.61	
50-2190-212	IMRF	0.00	1,300.00	1,100.00	(200.00)	(15.38)	
50-2192-212	IMRF	0.00	500.00	200.00	(300.00)	(60.00)	
50-2210-212	IMRF	7,140.41	9,200.00	9,200.00	0.00	0.00	
50-2220-212	IMRF	6,388.91	7,000.00	7,100.00	100.00	1.43	
50-2320-212	IMRF	8,587.78	9,400.00	9,500.00	100.00	1.06	
50-2330-212	IMRF	7,134.22	7,800.00	7,900.00	100.00	1.28	
50-2410-212	IMRF	45,580.80	45,400.00	46,200.00	800.00	1.76	
50-2520-212	IMRF	31,370.63	35,100.00	34,500.00	(600.00)	(1.71)	
50-2540-212	IMRF	103,290.92	121,900.00	117,200.00	(4,700.00)	(3.86)	
50-2550-212	IMRF	108,836.25	115,300.00	115,100.00	(200.00)	(0.17)	
50-2551-212	IMRF	835.40	4,000.00	3,800.00	(200.00)	(5.00)	
50-2560-212	IMRF	809.96	5,700.00	5,500.00	(200.00)	(3.51)	
50-2630-212	IMRF	8,286.96	9,100.00	9,200.00	100.00	1.10	
50-2660-212	IMRF	24,015.66	25,100.00	26,700.00	1,600.00	6.37	
50-3500-212	IMRF	18,247.05	20,000.00	20,000.00	0.00	0.00	
50-4120-212	SEDOL IMRF	0.00	31,000.00	0.00	(31,000.00)	(100.00)	
212 Municipal Retirement		491,406.33	588,400.00	598,800.00	10,400.00	1.77	** Object
Fica (Social Security)							
50-1100-213	SALARIES - LONG TERM SUBS (FR)	134.54	0.00	0.00	0.00	0.00	
50-1111-213	SOC. SECURITY	10,230.09	11,400.00	15,300.00	3,900.00	34.21	
50-1112-213	SOC. SECURITY	322.68	500.00	500.00	0.00	0.00	

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I.M.R.F./Soc. Sec. Fund 50

Object 200 Employee Benefits
Object 213 Fica (Social Security)

Account Number	Description	Year 07/01/2015 thru 06/30/2016	Current Budget	Next Yrs Budget Proposed	Budget Amt Change	Percent Column 4 / Column 2 (4/2)	
50-1120-213	SOC. SECURITY	2,361.27	1,200.00	1,400.00	200.00	16.67	
50-1150-213	SOC. SECURITY	2,212.45	3,300.00	3,400.00	100.00	3.03	
50-1190-213	SOC. SECURITY	23.18	0.00	0.00	0.00	0.00	
50-1200-213	SOC. SECURITY	13,784.03	16,400.00	24,700.00	8,300.00	50.61	
50-1201-213	SOC. SECURITY	178.60	400.00	400.00	0.00	0.00	
50-1220-213	SOC. SECURITY	9,879.49	12,300.00	19,000.00	6,700.00	54.47	
50-1221-213	SOC. SECURITY	101.39	800.00	1,200.00	400.00	50.00	
50-1225-213	SOC. SECURITY	4,229.76	2,900.00	5,700.00	2,800.00	96.55	
50-1250-213	SOC. SECURITY	2,903.71	3,100.00	3,500.00	400.00	12.90	
50-1500-213	SOC. SECURITY	344.13	1,600.00	700.00	(900.00)	(56.25)	
50-1600-213	SOC. SECURITY	454.87	1,600.00	0.00	(1,600.00)	(100.00)	
50-1800-213	SOC. SECURITY	2,465.39	2,700.00	3,300.00	600.00	22.22	
50-2130-213	SOC. SECURITY	21,167.19	22,000.00	28,300.00	6,300.00	28.64	
50-2190-213	SOC. SECURITY	179.56	700.00	700.00	0.00	0.00	
50-2192-213	SOC. SECURITY	0.00	300.00	200.00	(100.00)	(33.33)	
50-2192-213-1	TEACHER STIPENDS - OUTDOO (FR)	39.94	0.00	0.00	0.00	0.00	
50-2210-213	SOC. SECURITY	5,326.61	5,200.00	5,400.00	200.00	3.85	
50-2211-213	CONSULTANTS/WORKSHOPS - P (FR)	7.65	0.00	0.00	0.00	0.00	
50-2220-213	SOC. SECURITY	3,013.85	4,000.00	4,100.00	100.00	2.50	
50-2320-213	SOC. SECURITY	4,806.90	5,400.00	5,500.00	100.00	1.85	
50-2330-213	SOC. SECURITY	3,786.18	4,500.00	4,600.00	100.00	2.22	
50-2410-213	SOC. SECURITY	22,588.42	25,800.00	26,700.00	900.00	3.49	
50-2520-213	SOC. SECURITY	17,468.10	19,900.00	19,900.00	0.00	0.00	
50-2540-213	SOC. SECURITY	57,703.97	67,100.00	65,300.00	(1,800.00)	(2.68)	
50-2550-213	SOC. SECURITY	58,845.82	65,500.00	66,400.00	900.00	1.37	
50-2551-213	SOC. SECURITY	965.02	2,300.00	2,200.00	(100.00)	(4.35)	
50-2560-213	SOC. SECURITY	2,658.90	3,200.00	3,200.00	0.00	0.00	
50-2630-213	SOC. SECURITY	4,706.68	5,200.00	5,300.00	100.00	1.92	
50-2660-213	SOC. SECURITY	13,089.62	14,200.00	15,400.00	1,200.00	8.45	
50-3500-213	SOC. SECURITY	14,190.88	16,900.00	16,500.00	(400.00)	(2.37)	
213 Fica (Social Security)		280,170.87	320,400.00	348,800.00	28,400.00	8.86	** Object

Medicare Only

Account Number	Description	Year 07/01/2015 thru 06/30/2016	Current Budget	Next Yrs Budget Proposed	Budget Amt Change	Percent Column 4 / Column 2 (4/2)
50-1100-214	MEDICARE ONLY	3,449.87	2,900.00	2,900.00	0.00	0.00
50-1111-214	MEDICARE ONLY	23,797.42	26,500.00	27,500.00	1,000.00	3.77
50-1112-214	MEDICARE ONLY	18,958.84	21,100.00	21,600.00	500.00	2.37
50-1120-214	MEDICARE ONLY	39,590.62	47,200.00	45,700.00	(1,500.00)	(3.18)
50-1150-214	MEDICARE ONLY	7,358.99	8,500.00	8,700.00	200.00	2.35
50-1190-214	MEDICARE ONLY	7,618.80	8,600.00	8,000.00	(600.00)	(6.98)

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I.M.R.F./Soc. Sec. Fund 50

Object 200 Employee Benefits
Object 214 Medicare Only

Account Number	Description	Year 07/01/2015 thru 06/30/2016	Current Budget	Next Yrs Budget Proposed	Budget Amt Change	Percent Column 4 / Column 2 (4/2)	
50-1200-214	MEDICARE ONLY	14,604.24	17,200.00	17,600.00	400.00	2.33	
50-1201-214	MEDICARE ONLY	83.39	500.00	600.00	100.00	20.00	
50-1220-214	MEDICARE ONLY	655.03	800.00	1,600.00	800.00	100.00	
50-1221-214	MEDICARE ONLY	3.45	100.00	200.00	100.00	100.00	
50-1225-214	MEDICARE ONLY	695.79	3,300.00	2,400.00	(900.00)	(27.27)	
50-1250-214	MEDICARE ONLY	9,540.50	10,900.00	11,300.00	400.00	3.67	
50-1500-214	MEDICARE ONLY	1,346.95	1,300.00	1,400.00	100.00	7.69	
50-1600-214	MEDICARE ONLY	207.85	800.00	100.00	(700.00)	(87.50)	
50-1650-214	MEDICARE ONLY	3,748.92	4,200.00	3,700.00	(500.00)	(11.90)	
50-1800-214	MEDICARE ONLY	5,089.51	5,800.00	6,100.00	300.00	5.17	
50-2110-214	MEDICARE ONLY	5,892.10	6,500.00	6,900.00	400.00	6.15	
50-2130-214	MEDICARE ONLY	963.84	1,100.00	1,100.00	0.00	0.00	
50-2140-214	MEDICARE ONLY	3,010.29	3,500.00	4,600.00	1,100.00	31.43	
50-2150-214	MEDICARE ONLY	3,390.03	4,500.00	5,100.00	600.00	13.33	
50-2190-214	MEDICARE ONLY	264.87	300.00	300.00	0.00	0.00	
50-2192-214	MEDICARE ONLY	0.00	300.00	300.00	0.00	0.00	
50-2192-214-1	TEACHER STIPENDS - OUTDOO (MR)	184.45	0.00	0.00	0.00	0.00	
50-2210-214	MEDICARE ONLY	7,191.10	7,800.00	8,000.00	200.00	2.56	
50-2220-214	MEDICARE ONLY	3,527.81	4,300.00	4,400.00	100.00	2.33	
50-2320-214	MEDICARE ONLY	2,910.92	3,000.00	3,000.00	0.00	0.00	
50-2330-214	MEDICARE ONLY	3,560.83	3,800.00	4,000.00	200.00	5.26	
50-2410-214	MEDICARE ONLY	8,508.54	8,800.00	9,000.00	200.00	2.27	
50-2510-214	MEDICARE ONLY	2,326.30	2,500.00	2,500.00	0.00	0.00	
50-2660-214	MEDICARE ONLY	5,308.95	8,200.00	8,400.00	200.00	2.44	
50-3500-214	MEDICARE ONLY	3.14	0.00	0.00	0.00	0.00	
214 Medicare Only		183,793.34	214,300.00	217,000.00	2,700.00	1.26	** Object
200 Employee Benefits		955,370.54	1,123,100.00	1,164,600.00	41,500.00	3.70	* Object
50 I.M.R.F./Soc. Sec. Fund		955,370.54	1,123,100.00	1,164,600.00	41,500.00	3.70	Fund

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Capital Projects Fund or Fund Group 60

Object 500 Capital Outlay
Object 500 Object 500

Account Number	Description	Year 07/01/2015 thru 06/30/2016	Current Budget	Next Yrs Budget Proposed	Budget Amt Change	Percent Column 4 / Column 2 (4/2)	
Capital Outlay							
Object 500							
60-2530-500	CAPITAL OUTLAY	506,735.91	600,000.00	8,500,000.00	7,900,000.00	1,316.67	
500 Object 500		506,735.91	600,000.00	8,500,000.00	7,900,000.00	1,316.67	** Object
Improvments To Buildings							
60-2530-530-2	SPRAGUE IMPROV PROJ PHASE 2	0.00	0.00	0.00	0.00	0.00	
530 Improvments To Buildings		0.00	0.00	0.00	0.00	0.00	** Object
500 Capital Outlay		506,735.91	600,000.00	8,500,000.00	7,900,000.00	1,316.67	* Object
60 Capital Projects Fund or Fund Group		506,735.91	600,000.00	8,500,000.00	7,900,000.00	1,316.67	Fund

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Working Cash Fund 70

Object	600	Joint Service Agreement
Object	660	Transfers

Account Number	Description	Year 07/01/2015 thru 06/30/2016	Current Budget	Next Yrs Budget Proposed	Budget Amt Change	Percent Column 4 / Column 2 (4/2)	
Joint Service Agreement							
Transfers							
70-8110	ABOLISH OR ABATE WORKING CASH	4,402,203.76	0.00	0.00	0.00	0.00	
660 Transfers		4,402,203.76	0.00	0.00	0.00	0.00	** Object
600 Joint Service Agreement		4,402,203.76	0.00	0.00	0.00	0.00	* Object
70 Working Cash Fund		4,402,203.76	0.00	0.00	0.00	0.00	Fund
	Report Total:	37,058,145.79	31,290,121.00	39,892,086.00	8,601,965.00	27.49	

FY 17 Budget
Final
Expenditures

Acct	Description	FY16 Budget	FY17 Budget	Change	% Change	FTE	Notes
10-1100-112	SALARIES - LANE CHANGES	23,000.00	23,000.00	-	0%		
10-1100-122	SALARIES - LONG TERM SUBS	173,100.00	173,100.00	-	0%		
10-1100-211	TRS	2,800.00	2,800.00	-	0%		
10-1100-215	TRS ERO PAYMENT	370,000.00	104,000.00	(266,000.00)	-72%		Based on required ERO payments
10-1100-220	MEDICAL INSURANCE	10,000.00	10,500.00	500.00	5%		Based on anticipated usage
10-1100-231	POST-RETIREMENT BENEFITS	0.00	94,000.00	94,000.00	New		consolidated from other accounts
10-1100-392	SERVICE AGREEMENTS	30,200.00	62,940.00	32,740.00	108%		Added NearPod, Newsela, and Learning.com
10-1100-420	TEXTBOOKS	100,000.00	100,000.00	-	0%		2-year reduction
10-1100-490	RIVERSHIRE SUPPLIES	5,000.00	5,000.00	-	0%		
10-1111-112	SALARIES - TEACHERS (SP)	1,767,400.00	1,835,300.00	67,900.00	4%	**25.50**	
10-1111-113	EXTRA DUTY STIPENDS - CERT.	30,000.00	30,000.00	-	0%		
10-1111-115	SALARIES - ASSOCIATES (SP)	138,000.00	185,000.00	47,000.00	34%	**10.50**	Increased 2.0 FTE for 2nd grade
10-1111-122	SALARIES - SUBSTITUTES	30,000.00	30,000.00	-	0%		
10-1111-123	SALARIES - SUBS CLASSIFIED	10,000.00	15,000.00	5,000.00	50%		Underbudgeted
10-1111-211	TRS	25,300.00	27,000.00	1,700.00	7%		calculation based on salary
10-1111-220	MEDICAL INSURANCE	340,000.00	300,000.00	(40,000.00)	-12%		Based on anticipated usage
10-1111-221	LIFE INSURANCE	5,000.00	5,700.00	700.00	14%		Calculation based on FTE; underbudgeted
10-1111-225	RETIREE INSURANCE	23,500.00	14,700.00	(8,800.00)	-37%		Based on retirees and eligibility
10-1111-230	TUITION REIMBURSEMENT	10,000.00	15,000.00	5,000.00	50%		Increased utilization
10-1111-231	POST-RETIREMENT BENEFITS	12,000.00	-	(12,000.00)	-100%		moved to 1100
10-1111-314	CONTRACTED SERVICES	5,000.00	4,000.00	(1,000.00)	-20%		Adjusted based on need
10-1111-332	TRAVEL	100.00	100.00	-	0%		
10-1111-390	OTHER PURCHASED SERVICES	13,000.00	13,000.00	-	0%		
10-1111-410	SUPPLIES - GENERAL K-2	12,850.00	13,500.00	650.00	5%		$250/teacher in bldg
10-1111-411	ART SUPPLIES	6,300.00	6,300.00	-	0%		
10-1111-412	PAPER - WRITING	9,500.00	9,500.00	-	0%		
10-1111-413	SPANISH SUPPLIES	4,000.00	-	(4,000.00)	-100%		Supply cut
10-1111-414	CLASSROOM PROJECT SUPPLIES	7,500.00	8,200.00	700.00	9%		Based on enrollment & fee collections
10-1111-415	SCIENCE SUPPLIES	4,500.00	2,000.00	(2,500.00)	-56%		$125/kid spread 415-420
10-1111-416	SOCIAL STUDIES SUPPLIES	1,600.00	5,000.00	3,400.00	213%		$125/kid spread 415-420
10-1111-417	LANG. ARTS/READING SUPPLIES	26,000.00	24,000.00	(2,000.00)	-8%		$125/kid spread 415-420
10-1111-418	MATH/COMPUTER SUPPLIES	17,000.00	12,000.00	(5,000.00)	-29%		$125/kid spread 415-420
10-1111-419	SUPPLIES - OTHER	27,900.00	38,625.00	10,725.00	38%		$20k for desks
10-1112-112	SALARIES - TEACHERS (HD)	1,398,900.00	1,435,100.00	36,200.00	3%	**19.00**	1 retiree replacement
10-1112-113	EXTRA DUTY STIPENDS - CERT.	20,000.00	20,000.00	-	0%		
10-1112-114	EXTRA DUTY STIPENDS - CLASSF`D	1,300.00	1,300.00	-	0%		
10-1112-122	SALARIES - SUBSTITUTES	32,000.00	28,000.00	(4,000.00)	-13%		Adjusted for utilization
10-1112-123	SALARIES - SUBS CLASSIFIED	4,000.00	5,000.00	1,000.00	25%		Underbudgeted
10-1112-211	TRS	20,100.00	21,100.00	1,000.00	5%		calculation based on salary
10-1112-220	MEDICAL INSURANCE	180,100.00	180,000.00	(100.00)	0%		
10-1112-221	LIFE INSURANCE	3,600.00	4,000.00	400.00	11%		Calculation based on FTE; underbudgeted
10-1112-225	RETIREE INSURANCE	10,500.00	15,600.00	5,100.00	49%		Based on retirees and eligibility
10-1112-230	TUITION REIMBURSEMENT	6,000.00	10,000.00	4,000.00	67%		Increased utilization
10-1112-231	POST-RETIREMENT BENEFITS	18,000.00	-	(18,000.00)	-100%		moved to 1100
10-1112-314	CONTRACTED SERVICES	1,400.00	1,000.00	(400.00)	-29%		Adjusted based on need
10-1112-332	TRAVEL	100.00	100.00	-	0%		
10-1112-390	OTHER PURCHASED SERVICES	8,000.00	8,000.00	-	0%		
10-1112-410	SUPPLIES - GENERAL 3-4	9,550.00	9,000.00	(550.00)	-6%		250/teacher
10-1112-411	ART SUPPLIES	7,000.00	7,000.00	-	0%		

FY 17 Budget
Final
Expenditures

Acct	Description	FY16 Budget	FY17 Budget	Change	% Change	FTE	Notes
10-1112-413	SPANISH SUPPLIES	3,000.00	1,625.00	(1,375.00)	-46%		Supply cut
10-1112-414	CLASSROOM PROJECT SUPPLIES	5,500.00	6,000.00	500.00	9%		Based on enrollment & fee collections
10-1112-414-1	FIELD TRIP SUPPLIES - STUD. PD	1,000.00	1,000.00	-	0%		
10-1112-415	SCIENCE SUPPLIES	9,760.00	10,500.00	740.00	8%		$125/kid spread 415-420
10-1112-416	SOCIAL STUDIES SUPPLIES	10,000.00	10,500.00	500.00	5%		$125/kid spread 415-420
10-1112-417	LANG. ARTS/READING SUPPLIES	12,200.00	12,500.00	300.00	2%		$125/kid spread 415-420
10-1112-418	MATH/COMPUTER SUPPLIES	12,200.00	12,500.00	300.00	2%		$125/kid spread 415-420
10-1112-419	SUPPLIES - OTHER	20,000.00	20,000.00	-	0%		$20k for desks
10-1120-112	SALARIES - TEACHERS (DW)	3,141,900.00	3,032,400.00	(109,500.00)	-3%	**40.20**	Overbudgeted extra math; Science reduction
10-1120-113	EXTRA DUTY STIPENDS - CERT.	58,000.00	58,000.00	-	0%		
10-1120-114	EXTRA DUTY STIPENDS - CLASSF`D	5,000.00	5,000.00	-	0%		
10-1120-122	SALARIES - SUBSTITUTES	55,000.00	55,000.00	-	0%		
10-1120-123	SALARIES - SUBS CLASSIFIED	10,000.00	12,000.00	2,000.00	20%		Underbudgeted
10-1120-211	TRS	45,000.00	44,700.00	(300.00)	-1%		
10-1120-220	MEDICAL INSURANCE	453,600.00	400,000.00	(53,600.00)	-12%		Based on anticipated usage
10-1120-221	LIFE INSURANCE	7,900.00	8,400.00	500.00	6%		Calculation based on FTE; underbudgeted
10-1120-225	RETIREE INSURANCE	52,800.00	45,000.00	(7,800.00)	-15%		Based on retirees and eligibility
10-1120-230	TUITION REIMBURSEMENT	25,000.00	30,000.00	5,000.00	20%		Increased utilization
10-1120-332	TRAVEL	200.00	400.00	200.00	100%		Adjusted for utilization
10-1120-390	OTHER PURCHASED SERVICES	16,000.00	16,000.00	-	0%		
10-1120-392	SERVICE AGREEMENTS	1,500.00	1,000.00	(500.00)	-33%		Adjusted for utilization
10-1120-410	SUPPLIES - GENERAL 5-8	19,900.00	20,250.00	350.00	2%		250/teacher
10-1120-411	CREATIVE ART SUPPLIES	25,000.00	20,000.00	(5,000.00)	-20%		Adjusted based on need
10-1120-413	SPANISH SUPPLIES	7,000.00	-	(7,000.00)	-100%		Supply cut
10-1120-415	SCIENCE SUPPLIES	10,700.00	11,000.00	300.00	3%		$60/kid spread 415-420
10-1120-416	SOCIAL STUDIES SUPPLIES	500.00	1,100.00	600.00	120%		$60/kid spread 415-420
10-1120-417	LANG. ARTS/READING SUPPLIES	500.00	4,000.00	3,500.00	700%		$60/kid spread 415-420
10-1120-418	MATH/COMPUTER SUPPLIES	1,500.00	2,000.00	500.00	33%		$60/kid spread 415-420
10-1120-419	SUPPLIES - OTHER	39,000.00	33,520.00	(5,480.00)	-14%		$20k for desks
10-1120-420	TEXTBOOKS	17,000.00	18,000.00	1,000.00	6%		$60/kid spread 415-420
10-1120-490	GRADUATION EXPENSE	10,000.00	10,000.00	-	0%		
10-1150-112	SALARIES - P.E. TEACHERS	580,400.00	594,900.00	14,500.00	2%	**7.30**	
10-1150-115	SALARIES - P.E. CLASSIFIED	42,400.00	44,000.00	1,600.00	4%	**2.42**	
10-1150-211	TRS	8,100.00	8,500.00	400.00	5%		calculation based on salary
10-1150-220	MEDICAL INSURANCE	143,100.00	120,000.00	(23,100.00)	-16%		Based on anticipated usage
10-1150-221	LIFE INSURANCE	1,600.00	1,800.00	200.00	13%		Calculation based on FTE; underbudgeted
10-1150-231	POST-RETIREMENT BENEFITS	25,000.00	-	(25,000.00)	-100%		moved to 1100
10-1150-410	SUPPLIES - GENERAL	10,000.00	-	(10,000.00)	-100%		split out per building
10-1150-410-1	SUPPLIES - GENERAL SP	0.00	2,500.00	2,500.00	New		split out per building
10-1150-410-2	SUPPLIES - GENERAL HD	0.00	2,500.00	2,500.00	New		split out per building
10-1150-410-3	SUPPLIES - GENERAL DW	0.00	6,000.00	6,000.00	New		split out per building
10-1150-414	SUPPLIES - STUDENT PAID	0.00	6,000.00	6,000.00	New		Per student fees
10-1190-112	SALARIES - TEACHERS (MUSIC)	575,400.00	543,600.00	(31,800.00)	-6%	**6.75**	1 retiree replacement
10-1190-113	EXTRA DUTY STIPENDS - CERT.	10,000.00	-	(10,000.00)	-100%		Not needed; paid out of different account
10-1190-122	SALARIES - SUBSTITUTES	3,600.00	4,000.00	400.00	11%		Adjusted for utilization
10-1190-211	TRS	8,200.00	7,800.00	(400.00)	-5%		calculation based on salary
10-1190-220	MEDICAL INSURANCE	50,400.00	48,000.00	(2,400.00)	-5%		Based on anticipated usage
10-1190-221	LIFE INSURANCE	1,500.00	1,500.00	-	0%		
10-1190-225	RETIREE INSURANCE	14,100.00	19,600.00	5,500.00	39%		Based on retirees and eligibility

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Acct	Description	FY16 Budget	FY17 Budget	Change	% Change	FTE	Notes
10-1190-319	REPAIR SERVICES	4,000.00	3,500.00	(500.00)	-13%		Adjusted need
10-1190-332	TRAVEL	100.00	-	(100.00)	-100%		Adjusted for utilization
10-1190-390	OTHER PURCHASED SERVICES	7,500.00	7,000.00	(500.00)	-7%		Adjusted for utilization
10-1190-410-1	SUPPLIES - SP	1,100.00	1,100.00	-	0%		
10-1190-410-2	SUPPLIES - HD	2,000.00	1,500.00	(500.00)	-25%		Adjusted for need
10-1190-410-3	SUPPLIES - DW	7,200.00	7,200.00	-	0%		
10-1190-414	SUPPLIES - MUSICAL/SHEET MUSIC	600.00	600.00	-	0%		
10-1190-490	MUSICAL SUPPLIES	5,000.00	5,000.00	-	0%		
10-1190-640	DUES AND FEES	2,000.00	2,000.00	-	0%		
10-1190-700	NON-CAPITALIZED EQUIPMENT	4,000.00	4,000.00	-	0%		
10-1200-112	SALARIES - TEACHERS (SPEC ED)	1,167,400.00	1,199,000.00	31,600.00	3%	**16.00**	**Increased 0.33 FTE**
10-1200-113	HOMEBOUND TUTOR	2,000.00	4,000.00	2,000.00	100%		Increased need; more students utilizing
10-1200-115	SALARIES - ASSOCIATES	202,000.00	307,000.00	105,000.00	52%	**17.79**	Provision for market alignment
10-1200-122	SALARIES - SUBSTITUTES	10,000.00	10,000.00	-	0%		
10-1200-123	SALARIES - SUBS CLASSIFIED	12,000.00	15,000.00	3,000.00	25%		anticipating larger guided program
10-1200-211	TRS	17,000.00	18,800.00	1,800.00	11%		calculation based on salary
10-1200-220	MEDICAL INSURANCE	392,500.00	485,000.00	92,500.00	24%		Based on anticipated usage
10-1200-221	LIFE INSURANCE	4,100.00	5,100.00	1,000.00	24%		Calculation based on FTE; underbudgeted
10-1200-225	RETIREE INSURANCE	9,400.00	9,400.00	-	0%		Based on retirees and eligibility
10-1200-314	CONSULTANTS	12,000.00	23,000.00	11,000.00	92%		Assistive Tech Consulting Needs
10-1200-332	TRAVEL	600.00	800.00	200.00	33%		Adjusted for utilization
10-1200-392	SERVICE AGREEMENTS	4,000.00	3,800.00	(200.00)	-5%		Adjusted for utilization
10-1200-410	SUPPLIES - GENERAL	27,000.00	25,000.00	(2,000.00)	-7%		Adjusted for need
10-1200-700	NON-CAPITALIZED EQUIPMENT	10,000.00	10,000.00	-	0%		
10-1201-112	SALARIES - TEACHERS(SS SP ED)	30,000.00	35,000.00	5,000.00	17%		Est. increase based on add'l Guided classroom
10-1201-115	SALARIES - SPED ASSOC (SS)	4,500.00	4,500.00	-	0%		
10-1201-390	OTHER PURCHASED SERVICES	500.00	500.00	-	0%		
10-1220-112	SALARIES - TEACHERS (GUIDED)	50,300.00	108,000.00	57,700.00	115%	**2.00**	Add 1.0 FTE per new Guided classroom
10-1220-115	SALARIES - GUIDED ASSOCIATES	160,000.00	248,000.00	88,000.00	55%	**12.00**	Increased FTE; market alignment
10-1220-220	MEDICAL INSURANCE	9,800.00	20,000.00	10,200.00	104%		Based on anticipated usage
10-1221-112	SALARIES - TEACHERS(SS GUIDED)	5,000.00	7,500.00	2,500.00	50%		Est. increase based on add'l Guided classroom
10-1221-115	SALARIES - GUIDED ESY ASSOC.	10,000.00	15,000.00	5,000.00	50%		Increase from aditional Guided classroom
10-1225-112	SALARIES - TEACHERS (EC)	223,200.00	161,900.00	(61,300.00)	-27%	**3.00**	1 retiree replacement
10-1225-115	SALARIES - ASSOCIATES	37,100.00	73,500.00	36,400.00	98%	**4.66**	FTE Increased after final FY16 Budget
10-1225-211	TRS	3,100.00	2,300.00	(800.00)	-26%		calculation based on salary
10-1225-220	MEDICAL INSURANCE	45,600.00	45,600.00	-	0%		
10-1225-221	LIFE INSURANCE	700.00	800.00	100.00	14%		
10-1225-410	SUPPLIES	4,000.00	4,000.00	-	0%		
10-1225-500	CAPITAL OUTLAY	7,000.00	-	(7,000.00)	-100%		no need
10-1250-112	SALARIES - TEACHERS (RTI)	751,200.00	777,700.00	26,500.00	4%	**8.00**	
10-1250-115	SALARIES - ASSOCIATES	40,000.00	45,000.00	5,000.00	13%	**2.78**	slight FTE increased after final FY 16 Budget
10-1250-211	TRS	10,400.00	11,100.00	700.00	7%		calculation based on salary
10-1250-220	MEDICAL INSURANCE	83,000.00	78,000.00	(5,000.00)	-6%		Based on anticipated usage
10-1250-221	LIFE INSURANCE	2,000.00	2,200.00	200.00	10%		Calculation based on FTE; underbudgeted
10-1500-113	EXTRA DUTY STIPENDS - CERT.	5,200.00	5,200.00	-	0%		
10-1500-113-1	COACHING STIPENDS - CERTIFIED	82,000.00	86,000.00	4,000.00	5%		estimated; negotiatoins
10-1500-114	EXTRA DUTY STIPENDS - CLASSF`D	5,000.00	4,000.00	(1,000.00)	-20%		Adjusted expected need
10-1500-114-1	COACHING STIPENDS - CLASSIFIED	15,000.00	5,000.00	(10,000.00)	-67%		Adjusted expected need
10-1500-211	TRS	1,300.00	1,300.00	-	0%		

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Acct	Description	FY16 Budget	FY17 Budget	Change	% Change	FTE	Notes
10-1500-319	REFEREES	8,500.00	8,500.00	-	0%		
10-1500-392	SERVICE AGREEMENTS - TOWELS	4,500.00	5,000.00	500.00	11%		Adjusted for utilization
10-1500-410	SUPPLIES - GENERAL	7,500.00	7,500.00	-	0%		
10-1500-414	ATHLETIC WEAR - STUDENT PAID	8,000.00	2,000.00	(6,000.00)	-75%		Moved to 1150-414 for PE uniforms
10-1500-640	DUES AND FEES	1,000.00	1,000.00	-	0%		
10-1550-332	TRAVEL	10,000.00	11,000.00	1,000.00	10%		Adjusted for utilization
10-1550-410	SUPPLIES	9,500.00	10,000.00	500.00	5%		
10-1550-640	DUES AND FEES	3,500.00	5,000.00	1,500.00	43%		Increased need
10-1600-112	SALARIES - TEACHERS(SS REG ED)	53,000.00	6,000.00	(47,000.00)	-89%		2016 & 2017 Summer Schools not at D103
10-1600-115	SALARIES- REG ED ASSOC`S (SS)	20,000.00	-	(20,000.00)	-100%		No summer school in 2016 and 2017
10-1600-211	TRS	800.00	100.00	(700.00)	-88%		calculation based on salary
10-1600-390	OTHER PURCHASED SERVICES	750.00	81,000.00	80,250.00	10700%		Out-of-District flow through for Summer School
10-1600-410	SUPPLIES	11,000.00	1,000.00	(10,000.00)	-91%		No summer school in 2016 and 2017
10-1650-112	SALARIES - TEACHERS (ELM)	284,600.00	250,900.00	(33,700.00)	-12%	**4.00**	1 retiree replacement
10-1650-211	TRS	4,000.00	3,600.00	(400.00)	-10%		calculation based on salary
10-1650-220	MEDICAL INSURANCE	30,900.00	31,000.00	100.00	0%		
10-1650-221	LIFE INSURANCE	800.00	800.00	-	0%		
10-1650-225	RETIREE INSURANCE	0.00	4,900.00	4,900.00	New		Based on retirees and eligibility
10-1800-112	SALARIES - TEACHERS (ELL)	397,100.00	416,400.00	19,300.00	5%	**5.00**	1 retirement track
10-1800-115	SALARIES - ASSOCIATES	35,000.00	42,500.00	7,500.00	21%	**2.50**	FTE Increased after final FY16 Budget
10-1800-211	TRS	5,500.00	6,000.00	500.00	9%		calculation based on salary
10-1800-220	MEDICAL INSURANCE	65,100.00	69,000.00	3,900.00	6%		Based on anticipated usage
10-1800-221	LIFE INSURANCE	1,100.00	1,300.00	200.00	18%		Calculation based on FTE; underbudgeted
10-1800-312	PROFESSIONAL DEVELOPMENT	17,000.00	17,000.00	-	0%		
10-1912-670	OTHER - PRIVATE SCHOOL TUITION	250,000.00	250,000.00	-	0%		
10-2110-112	SALARIES - SOCIAL WORKERS	448,200.00	473,000.00	24,800.00	6%	**4.00**	3 retirement track
10-2110-211	TRS	6,200.00	6,800.00	600.00	10%		calculation based on salary
10-2110-220	MEDICAL INSURANCE	85,000.00	81,000.00	(4,000.00)	-5%		Based on anticipated usage
10-2110-221	LIFE INSURANCE	1,100.00	1,200.00	100.00	9%		Calculation based on FTE; underbudgeted
10-2110-231	POST-RETIREMENT BENEFITS	20,000.00	-	(20,000.00)	-100%		moved to 1100
10-2110-332	TRAVEL	100.00	100.00	-	0%		
10-2110-410	SUPPLIES	1,500.00	1,500.00	-	0%		
10-2110-640	DUES AND FEES	300.00	300.00	-	0%		
10-2130-112	SALARIES - CERTIFIED NURSE	71,800.00	73,500.00	1,700.00	2%	**1.00**	
10-2130-115	SALARIES - ASSOCIATES	287,100.00	369,400.00	82,300.00	29%	**5.10**	FTE Increased after final FY16 Budget
10-2130-211	TRS	1,000.00	1,100.00	100.00	10%		calculation based on salary
10-2130-220	MEDICAL INSURANCE	71,800.00	52,000.00	(19,800.00)	-28%		Based on anticipated usage
10-2130-221	LIFE INSURANCE	400.00	500.00	100.00	25%		Calculation based on FTE; underbudgeted
10-2130-225	RETIREE INSURANCE	4,700.00	4,900.00	200.00	4%		Based on retirees and eligibility
10-2130-332	TRAVEL	300.00	-	(300.00)	-100%		Adjusted for utilization
10-2130-390	OTHER PURCHASED SERVICES	500.00	1,000.00	500.00	100%		Adjusted for need
10-2130-410	SUPPLIES - DISTRICT	1,000.00	1,000.00	-	0%		
10-2130-410-1	SUPPLIES - SP	1,000.00	800.00	(200.00)	-20%		Adjusted for need
10-2130-410-2	SUPPLIES - HD	730.00	700.00	(30.00)	-4%		
10-2130-410-3	SUPPLIES - DW	1,650.00	1,650.00	-	0%		
10-2140-112	SALARIES - PSYCH/GUIDANCE	239,600.00	313,500.00	73,900.00	31%	**4.00**	**Increased 0.5 FTE + 0.5 FTE**
10-2140-211	TRS	3,400.00	4,500.00	1,100.00	32%		calculation based on salary
10-2140-220	MEDICAL INSURANCE	32,200.00	31,000.00	(1,200.00)	-4%		Based on anticipated usage
10-2140-221	LIFE INSURANCE	600.00	900.00	300.00	50%		Calculation based on FTE; underbudgeted

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Acct	Description	FY16 Budget	FY17 Budget	Change	% Change	FTE	Notes
10-2140-225	RETIREE INSURANCE	4,700.00	-	(4,700.00)	-100%		Based on retirees and eligibility
10-2140-314	CONTRACTED SERVICES	30,000.00	25,000.00	(5,000.00)	-17%		Decreased need
10-2140-332	TRAVEL	300.00	300.00	-	0%		
10-2140-410	SUPPLIES	4,000.00	4,000.00	-	0%		
10-2140-640	DUES AND FEES	400.00	400.00	-	0%		
10-2150-112	SALARIES - SPEECH PATH/AUDIO	307,900.00	349,200.00	41,300.00	13%	**4.60**	**Increased 0.5 FTE + 0.1 FTE**
10-2150-211	TRS	4,300.00	5,000.00	700.00	16%		calculation based on salary
10-2150-220	MEDICAL INSURANCE	40,000.00	29,000.00	(11,000.00)	-28%		Based on anticipated usage
10-2150-221	LIFE INSURANCE	800.00	1,000.00	200.00	25%		Calculation based on FTE; underbudgeted
10-2150-314	CONTRACTED SERVICES	90,000.00	90,000.00	-	0%		
10-2150-392	SERVICE AGREEMENTS	2,500.00	2,500.00	-	0%		
10-2150-410	SUPPLIES	3,000.00	3,000.00	-	0%		
10-2150-640	DUES AND FEES	1,300.00	1,700.00	400.00	31%		Increased FTE
10-2150-700	NON-CAPITALIZED EQUIPMENT	3,000.00	3,000.00	-	0%		
10-2190-113	EXTRA DUTY STIPENDS - CERT.	18,000.00	18,000.00	-	0%		
10-2190-114	EXTRA DUTY STIPENDS - CLASSF`D	9,000.00	8,000.00	(1,000.00)	-11%		Adjusted expected need
10-2190-211	TRS	300.00	300.00	-	0%		
10-2190-390	OTHER PURCHASED SERVICES	500.00	500.00	-	0%		
10-2190-410	SUPPLIES	2,000.00	2,000.00	-	0%		
10-2192-113	TEACHER STIPENDS - OUTDOOR EI	17,500.00	17,500.00	-	0%		
10-2192-115	SALARIES - ASSOCIATES	3,000.00	1,500.00	(1,500.00)	-50%		Adjusted for need
10-2192-211	TRS	300.00	300.00	-	0%		
10-2192-332	TRAVEL	0.00	1,000.00	1,000.00	New		Outdoor Ed Travel (staff)
10-2192-390	OTHER PURCHASED SERVICES	26,000.00	27,000.00	1,000.00	4%		
10-2192-390-1	OTHER PURCHASED SERVICES - HI	15,000.00	15,000.00	-	0%		
10-2192-410	SUPPLIES	3,500.00	3,500.00	-	0%		
10-2210-110	SALARIES - ASST SUPT C&I	222,000.00	222,000.00	-	0%	**1.50**	
10-2210-113	WORKSHOP STIPENDS - CERT.	94,500.00	100,000.00	5,500.00	6%		Increased need
10-2210-113-1	EXTRA DUTY STIPENDS - CURRICU	140,900.00	150,000.00	9,100.00	6%		estimated; negotiatoins
10-2210-113-2	NATIONAL BOARDS STIPENDS	46,000.00	46,000.00	-	0%		
10-2210-115	SALARIES - ADMIN ASST.	57,800.00	59,300.00	1,500.00	3%	**1.00**	
10-2210-115-1	SALARIES - RIVERSHIRE COORD.	10,000.00	10,000.00	-	0%	**1.00**	
10-2210-122	SALARIES - SUBSTITUTES	25,000.00	25,000.00	-	0%		
10-2210-211	TRS	32,400.00	32,300.00	(100.00)	0%		
10-2210-220	MEDICAL INSURANCE	22,100.00	10,000.00	(12,100.00)	-55%		Based on anticipated usage
10-2210-221	LIFE INSURANCE	800.00	800.00	-	0%		
10-2210-225	RETIREE INSURANCE	11,940.00	10,230.00	(1,710.00)	-14%		Based on retirees and eligibility
10-2210-230	TUITION REIMBURSEMENT	7,500.00	7,500.00	-	0%		Based on anticipated utilization
10-2210-312	PROFESSIONAL DEVELOPMENT	32,000.00	32,000.00	-	0%		
10-2210-314	CONSULTANTS/WORKSHOPS	40,000.00	60,000.00	20,000.00	50%		For Area 125 consortium Math coordinator
10-2210-332	TRAVEL	250.00	200.00	(50.00)	-20%		Adjusted for utilization
10-2210-392	SERVICE AGREEMENTS	3,400.00	5,200.00	1,800.00	53%		Added services (Mindset Works & Sched.org)
10-2210-410	SUPPLIES - GENERAL	20,000.00	20,000.00	-	0%		
10-2210-640	DUES AND FEES	1,000.00	1,000.00	-	0%		
10-2211-312	IDEA STAFF DEVELOPMENT	11,500.00	11,500.00	-	0%		
10-2211-314	CONSULTANTS/WORKSHOPS - PTC	18,000.00	18,000.00	-	0%		
10-2211-390-1	PURCH. SERVICES - TITLE I	23,000.00	23,000.00	-	0%		
10-2211-390-2	PURCH. SERVICES - TITLE II	17,000.00	21,000.00	4,000.00	24%		adjusted based on grant
10-2211-490	OTHER SUPPLIES - PTO	10,000.00	10,000.00	-	0%		

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Acct	Description	FY16 Budget	FY17 Budget	Change	% Change	FTE	Notes
10-2211-491	TITLE I SUPPLIES	18,500.00	200.00	(18,300.00)	-99%		Adjusted based on Title grant
10-2211-492	TITLE II SUPPLIES	5,000.00	2,000.00	(3,000.00)	-60%		Adjusted based on Title grant
10-2215-390	OTHER PURCHASED SERVICES	1,500.00	1,500.00	-	0%		
10-2215-410	SUPPLIES	18,000.00	30,000.00	12,000.00	67%		Adjusted for anticipated donations
10-2220-112	SALARIES - TEACHERS (MEDIA)	290,300.00	299,900.00	9,600.00	3%	**3.00**	
10-2220-115	SALARIES - LIBRARY ASSOCIATE	51,600.00	53,200.00	1,600.00	3%	**2.50**	
10-2220-211	TRS	4,100.00	4,300.00	200.00	5%		calculation based on salary
10-2220-220	MEDICAL INSURANCE	78,900.00	78,800.00	(100.00)	0%		
10-2220-221	LIFE INSURANCE	900.00	900.00	-	0%		
10-2220-225	RETIREE INSURANCE	9,400.00	9,800.00	400.00	4%		Based on retirees and eligibility
10-2220-314	CONSULTANTS/WORKSHOPS	7,500.00	7,500.00	-	0%		
10-2220-392	SERVICE AGREEMENTS	7,500.00	6,300.00	(1,200.00)	-16%		reclassed from 2210
10-2220-410-1	SUPPLIES - GENERAL SP	2,300.00	2,300.00	-	0%		
10-2220-410-2	SUPPLIES - GENERAL HD	1,300.00	1,300.00	-	0%		
10-2220-410-3	SUPPLIES - GENERAL DW	1,500.00	1,500.00	-	0%		
10-2220-430-1	LIBRARY BOOKS - SP	10,500.00	10,500.00	-	0%		
10-2220-430-2	LIBRARY BOOKS - HD	8,500.00	8,500.00	-	0%		
10-2220-430-3	LIBRARY BOOKS - DW	15,000.00	15,000.00	-	0%		
10-2220-440	PERIODICALS	2,500.00	2,500.00	-	0%		
10-2220-440-1	PERIODICALS	1,500.00	1,500.00	-	0%		
10-2220-440-2	PERIODICALS	2,000.00	2,000.00	-	0%		
10-2220-440-3	PERIODICALS	2,000.00	2,000.00	-	0%		
10-2220-490-1	OTHER SUPPLIES - PROF. LIBRARY	700.00	700.00	-	0%		
10-2220-490-2	OTHER SUPPLIES - PROF. LIBRARY	500.00	500.00	-	0%		
10-2220-490-3	OTHER SUPPLIES - PROF. LIBRARY	1,200.00	1,200.00	-	0%		
10-2220-640	DUES AND FEES	200.00	200.00	-	0%		
10-2230-392	SERVICE AGREEMENTS	53,100.00	42,200.00	(10,900.00)	-21%		Decreased Cogat testing
10-2230-410	GENERAL SUPPLIES	0.00	10,000.00	10,000.00	New		Split testing from 2210; added CoGat test
10-2310-312	PROFESSIONAL DEVELOPMENT	6,000.00	3,000.00	(3,000.00)	-50%		adjusted utlization
10-2310-317	AUDITING SERVICES	17,500.00	18,000.00	500.00	3%		Anticipated adjustment
10-2310-318	LEGAL SERVICES	75,000.00	75,000.00	-	0%		decrease for ELC; increase for negotiations
10-2310-319	ARCHITECTURAL SERVICES	40,000.00	-	(40,000.00)	-100%		paid through construction project
10-2310-332	TRAVEL	300.00	100.00	(200.00)	-67%		Adjusted for utilization
10-2310-392	SERVICE AGREEMENTS	185,000.00	105,000.00	(80,000.00)	-43%		Depke decrease; reclasses
10-2310-410	SUPPLIES	15,000.00	17,000.00	2,000.00	13%		Adjusted need
10-2310-640	DUES AND FEES	10,000.00	14,000.00	4,000.00	40%		Increased utilization/cost
10-2310-690	TREASURERS BOND	4,700.00	4,700.00	-	0%		
10-2320-110	SALARIES - SUPERINTENDENT	200,900.00	205,000.00	4,100.00	2%	**1.00**	
10-2320-115	SALARIES - ADMIN ASST.	69,600.00	71,400.00	1,800.00	3%	**1.00**	
10-2320-211	TRS	25,900.00	26,000.00	100.00	0%		
10-2320-220	MEDICAL INSURANCE	24,100.00	24,000.00	(100.00)	0%		
10-2320-221	LIFE INSURANCE	1,200.00	1,200.00	-	0%		
10-2320-225	RETIREE INSURANCE	28,020.00	23,110.00	(4,910.00)	-18%		Based on retirees and eligibility
10-2320-312	PROFESSIONAL DEVELOPMENT	7,000.00	8,000.00	1,000.00	14%		adjusted anticipated utilization
10-2320-332	TRAVEL	3,000.00	3,000.00	-	0%		
10-2320-410	SUPPLIES	1,000.00	1,000.00	-	0%		
10-2320-640	DUES AND FEES	3,500.00	4,500.00	1,000.00	29%		Increased cost/utilization
10-2330-110	SALARIES - SPEC ED ADMIN	261,420.00	272,500.00	11,080.00	4%	**2.00**	Year 4 of retirement track
10-2330-115	SALARIES - ADMIN ASST.	57,800.00	59,300.00	1,500.00	3%	**1.00**	

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10-2330-211	TRS	31,100.00	32,200.00	1,100.00	4%		calculation based on salary
10-2330-220	MEDICAL INSURANCE	45,600.00	52,500.00	6,900.00	15%		Based on anticipated usage
10-2330-221	LIFE INSURANCE	1,000.00	1,100.00	100.00	10%		Calculation based on FTE; underbudgeted
10-2330-225	RETIREE INSURANCE	20,530.00	10,470.00	(10,060.00)	-49%		Based on retirees and eligibility
10-2330-312	PROFESSIONAL DEVELOPMENT	8,000.00	7,000.00	(1,000.00)	-13%		adjusted need
10-2330-332	TRAVEL	500.00	500.00	-	0%		
10-2330-410	SUPPLIES	1,500.00	1,500.00	-	0%		
10-2330-640	DUES AND FEES	1,000.00	1,000.00	-	0%		
10-2360-380	FSA ADMIN FEES	5,300.00	5,300.00	-	0%		
10-2360-381	PROPERTY/CASUALTY INSURANCE	165,500.00	165,500.00	-	0%		
10-2360-382	WORKERS` COMPENSATION	169,500.00	169,500.00	-	0%		
10-2360-383	UNEMPLOYMENT INSURANCE	2,000.00	2,000.00	-	0%		
10-2410-110	SALARIES - PRINCIPALS/ASST	606,000.00	617,000.00	11,000.00	2%	**5.00**	
10-2410-115	SALARIES - SECRETARIES	336,700.00	348,000.00	11,300.00	3%	**7.94**	
10-2410-211	TRS	72,100.00	72,800.00	700.00	1%		
10-2410-220	MEDICAL INSURANCE	195,300.00	197,300.00	2,000.00	1%		
10-2410-221	LIFE INSURANCE	2,600.00	2,700.00	100.00	4%		Calculation based on FTE; underbudgeted
10-2410-225	RETIREE INSURANCE	4,700.00	-	(4,700.00)	-100%		Based on retirees and eligibility
10-2410-230	TUITION REIMBURSEMENT	0.00	7,500.00	7,500.00	New		Based on anticipated utilization
10-2410-312	PROFESSIONAL DEVELOPMENT	10,000.00	10,000.00	-	0%		
10-2410-325	RENTAL OF COPY EQUIPMENT	68,000.00	-	(68,000.00)	-100%		Consolidation of copiers to 10-2540-325
10-2410-332	TRAVEL	300.00	1,000.00	700.00	233%		Increased travel, mostly Outdoor Ed
10-2410-392	SERVICE AGREEMENTS	0.00	3,800.00	3,800.00	New		Reclassed from 2310-392
10-2410-410-1	SUPPLIES - SP	5,500.00	6,000.00	500.00	9%		Adjusted request
10-2410-410-2	SUPPLIES - HD	4,000.00	4,000.00	-	0%		
10-2410-410-3	SUPPLIES - DW	9,000.00	9,000.00	-	0%		
10-2410-640	DUES AND FEES	1,800.00	1,000.00	(800.00)	-44%		Adjusted utilization
10-2510-110	SALARIES - ASST SUPT BUSINESS	167,000.00	170,500.00	3,500.00	2%	**1.00**	
10-2510-211	TRS	21,500.00	21,600.00	100.00	0%		
10-2510-220	MEDICAL INSURANCE	23,700.00	24,200.00	500.00	2%		
10-2510-221	LIFE INSURANCE	600.00	600.00	-	0%		
10-2510-225	RETIREE INSURANCE	0.00	10,470.00	10,470.00	New		Based on retirees and eligibility
10-2510-312	PROFESSIONAL DEVELOPMENT	6,000.00	6,000.00	-	0%		
10-2510-332	TRAVEL	300.00	400.00	100.00	33%		Adjusted for utilization
10-2510-640	DUES AND FEES	1,300.00	1,300.00	-	0%		
10-2520-115	SALARIES - BUSINESS OFFICE	260,000.00	260,000.00	-	0%	**4.00**	
10-2520-220	MEDICAL INSURANCE	30,000.00	20,000.00	(10,000.00)	-33%		Based on anticipated usage
10-2520-221	LIFE INSURANCE	200.00	200.00	-	0%		
10-2520-225	RETIREE INSURANCE	4,700.00	4,900.00	200.00	4%		Based on retirees and eligibility
10-2520-312	PROFESSIONAL DEVELOPMENT	2,000.00	3,000.00	1,000.00	50%		adjusted utilization
10-2520-316	FISCAL SERVICES	14,500.00	12,000.00	(2,500.00)	-17%		Adjusted need
10-2520-325	RENTAL OF COPY EQUIPMENT	5,500.00	-	(5,500.00)	-100%		Consolidation of copiers to 10-2540-325
10-2520-342	POSTAGE	16,000.00	13,000.00	(3,000.00)	-19%		Adjusted for anticipated utilization
10-2520-360	PRINTING SERVICES	10,000.00	7,500.00	(2,500.00)	-25%		less need
10-2520-392	SERVICE AGREEMENTS	90,000.00	80,000.00	(10,000.00)	-11%		Adjusted need
10-2520-410	SUPPLIES	6,500.00	6,500.00	-	0%		
10-2520-412	PAPER - DUPLICATING	28,000.00	28,000.00	-	0%		
10-2520-640	DUES AND FEES	300.00	300.00	-	0%		
10-2520-700	NON-CAPITALIZED EQUIPMENT	2,000.00	2,000.00	-	0%		

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Acct	Description	FY16 Budget	FY17 Budget	Change	% Change	FTE	Notes
10-2540-319	REPAIR SERVICES	10,000.00	8,000.00	(2,000.00)	-20%		less need
10-2540-321	SANITATION SERVICES	18,000.00	18,000.00	-	0%		
10-2540-325	RENTAL OF COPY EQUIPMENT	0.00	108,000.00	108,000.00	New		Consolidation of copier accounts
10-2540-341	TELEPHONE	130,000.00	130,000.00	-	0%		
10-2540-370	WATER/SEWER	25,000.00	25,000.00	-	0%		
10-2540-392	SERVICE AGREEMENTS	10,000.00	10,000.00	-	0%		
10-2540-465	NATURAL GAS	90,000.00	80,000.00	(10,000.00)	-11%		less need
10-2540-466	ELECTRICITY	190,000.00	190,000.00	-	0%		
10-2560-115	SALARIES - FOOD SERVICE	41,600.00	41,000.00	(600.00)	-1%	**1.91**	
10-2560-221	LIFE INSURANCE	100.00	100.00	-	0%		
10-2560-410	SUPPLIES	1,000.00	1,000.00	-	0%		
10-2620-392	SERVICE AGREEMENTS	45,000.00	51,600.00	6,600.00	15%		Reclassed Crown Global test from 2310
10-2630-115	SALARY - COMMUNICATIONS COOR	67,200.00	69,000.00	1,800.00	3%	**0.80**	
10-2630-221	LIFE INSURANCE	100.00	100.00	-	0%		
10-2630-312	PROFESSIONAL DEVELOPMENT	1,000.00	1,000.00	-	0%		
10-2630-332	TRAVEL	100.00	100.00	-	0%		
10-2630-410	SUPPLIES	200.00	200.00	-	0%		
10-2630-640	DUES AND FEES	350.00	400.00	50.00	14%		Adjusted utilization
10-2640-390	OTHER PURCHASED SERVICES	0.00	3,000.00	3,000.00	New	**1.00**	New wellness from 2310
10-2640-392	SERVICE AGREEMENTS	0.00	9,850.00	9,850.00	New	**1.00**	New Staff services from 2520
10-2640-410	GENERAL SUPPLIES - WELLNESS	0.00	2,000.00	2,000.00	New	**1.00**	New wellness from 2310
10-2660-110	SALARIES - DIR OF TECHNOLOGY	122,500.00	108,000.00	(14,500.00)	-12%	**1.00**	Based on current admin
10-2660-112	SALARIES - TEACHERS (TECH)	434,500.00	452,900.00	18,400.00	4%	**5.00**	
10-2660-115	SALARIES - ASSOCIATES	185,600.00	201,000.00	15,400.00	8%	**4.00**	adjusted employment for 1:1 initiative
10-2660-211	TRS	20,600.00	21,100.00	500.00	2%		
10-2660-220	MEDICAL INSURANCE	148,700.00	110,000.00	(38,700.00)	-26%		Based on anticipated usage
10-2660-221	LIFE INSURANCE	1,800.00	1,800.00	-	0%		
10-2660-225	RETIREE INSURANCE	9,400.00	9,800.00	400.00	4%		Based on retirees and eligibility
10-2660-312	PROFESSIONAL DEVELOPMENT	7,000.00	8,000.00	1,000.00	14%		adjusted need
10-2660-319	REPAIR SERVICES	32,000.00	15,000.00	(17,000.00)	-53%		based on 1:1 plan
10-2660-332	TRAVEL	400.00	400.00	-	0%		
10-2660-392	SERVICE AGREEMENTS	89,200.00	80,000.00	(9,200.00)	-10%		based on 1:1 plan
10-2660-410	SUPPLIES - GENERAL	80,400.00	51,200.00	(29,200.00)	-36%		based on 1:1 plan
10-2660-414	SUPPLIES - STUDENT PAID	29,000.00	-	(29,000.00)	-100%		Toner consolidated into copers 10-2540-325
10-2660-500	CAPITAL OUTLAY	46,000.00	6,000.00	(40,000.00)	-87%		based on 1:1 plan
10-2660-640	DUES AND FEES	300.00	500.00	200.00	67%		Adjusted utilization
10-2660-700	NON-CAPITALIZED EQUIPMENT	0.00	107,000.00	107,000.00	New		Faculty/Staff replacement
10-3500-115	SALARIES - 103 CLUB	220,000.00	215,000.00	(5,000.00)	-2%	**9.00**	Based on anticipated need
10-3500-220	MEDICAL INSURANCE	51,200.00	30,000.00	(21,200.00)	-41%		Based on anticipated usage
10-3500-221	LIFE INSURANCE	200.00	200.00	-	0%		
10-3500-312	PROFESSIONAL DEVELOPMENT	1,000.00	1,000.00	-	0%		
10-3500-341	TELEPHONE D103 CLUB	1,000.00	1,000.00	-	0%		
10-3500-390	OTHER PURCHASED SERVICES	13,000.00	15,000.00	2,000.00	15%		increased need
10-3500-410	SUPPLIES	25,000.00	25,000.00	-	0%		
10-4120-314	CONTRACTED SERVICES	160,000.00	160,000.00	-	0%		
10-4120-690	SEDOL SPECIAL ASSESSMENTS	120,000.00	120,000.00	-	0%		
10-4220-670	OTHER - TUITION	450,000.00	450,000.00	-	0%		
20-2540-110	SALARIES - DIR OF FACILITIES	110,100.00	112,500.00	2,400.00	2%	**1.00**	
20-2540-115	SALARIES - FACILITIES	691,000.00	670,000.00	(21,000.00)	-3%	**14.50**	Based on staffing plan; 1 retiree replacement

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Acct	Description	FY16 Budget	FY17 Budget	Change	% Change	FTE	Notes
20-2540-115-1	SALARIES - EXTRA SUMMER HELP	35,000.00	35,000.00	-	0%		
20-2540-115-2	SALARIES - CROSSING GUARDS	15,000.00	15,000.00	-	0%	-	
20-2540-139	OVERTIME	20,000.00	15,000.00	(5,000.00)	-25%		based on reduced need
20-2540-220	MEDICAL INSURANCE	141,300.00	140,000.00	(1,300.00)	-1%		
20-2540-221	LIFE INSURANCE	1,400.00	1,400.00	-	0%		
20-2540-225	RETIREE INSURANCE	23,360.00	13,130.00	(10,230.00)	-44%		Based on retirees and eligibility
20-2540-312	PROFESSIONAL DEVELOPMENT	5,000.00	5,000.00	-	0%		
20-2540-319	REPAIR SERVICES	15,000.00	15,000.00	-	0%		
20-2540-322	SNOW REMOVAL	8,000.00	8,000.00	-	0%		Wishful thinking
20-2540-325	RENTAL OF EQUIPMENT	15,000.00	20,000.00	5,000.00	33%		underbudgeted
20-2540-329	PROPERTY UPKEEP SERVICES	200,000.00	210,000.00	10,000.00	5%		Adjusted for need
20-2540-341	CELL PHONE EXPENSE	2,700.00	2,700.00	-	0%		
20-2540-410-1	CUSTODIAL SUPPLIES	70,000.00	70,000.00	-	0%		
20-2540-410-2	BUILDING SUPPLIES	50,000.00	50,000.00	-	0%		
20-2540-410-3	GROUNDS SUPPLIES	15,000.00	15,000.00	-	0%		
20-2540-410-4	UNIFORM SUPPLIES	2,000.00	2,000.00	-	0%		
20-2540-464	FUEL	7,000.00	7,000.00	-	0%		
20-2540-500	CAPITAL OUTLAY	500,000.00	1,000,000.00	500,000.00	100%		Increase for construction/capital projects
20-2540-640	DUES AND FEES	500.00	1,000.00	500.00	100%		Adjusted for need
20-2540-700	NON-CAPITALIZED EQUIPMENT	3,500.00	5,000.00	1,500.00	43%		Increased utilization
30-5220-620	G.O. BONDS INTEREST	82,280.00	244,500.00	162,220.00	197%		Based on schedule
30-5270-620	CAPITAL LEASES INTEREST	7,000.00	4,900.00	(2,100.00)	-30%		Based on schedule
30-5290-620	DEBT CERTIFICATES INTEREST	92,445.00	53,500.00	(38,945.00)	-42%		Based on schedule
30-5320-610	G.O. BONDS PRINCIPAL	245,000.00	265,000.00	20,000.00	8%		Based on schedule
30-5370-610	CAPITAL LEASE PRINCIPAL	301,900.00	145,500.00	(156,400.00)	-52%		Based on schedule
30-5390-610	DEBT CERTIFICATES PRINCIPAL	135,000.00	160,000.00	25,000.00	19%		Based on schedule
30-5400-319	SERVICE CHARGES	1,400.00	1,500.00	100.00	7%		underbudgeted
40-2550-110	SALARIES - DIR OF TRANS	93,200.00	95,000.00	1,800.00	2%	**1.00**	
40-2550-115	SALARIES - BUS DRIVERS REG ED	679,000.00	725,700.00	46,700.00	7%	**21.00**	Adjusted from special ed
40-2550-115-1	SALARIES - BUS DRIVERS SPEC ED	166,100.00	130,100.00	(36,000.00)	-22%	**7.00**	adjusted to regular ed
40-2550-115-2	SALARIES - SPEC ED BUS AIDES	10,000.00	12,000.00	2,000.00	20%	**0.57**	based on anticipated need
40-2550-210	IMRFIMRF/SOC SEC/MEDICARE	23,750.00	24,200.00	450.00	2%		
40-2550-220	MEDICAL INSURANCE	303,900.00	260,000.00	(43,900.00)	-14%		Based on anticipated usage
40-2550-221	LIFE INSURANCE	1,900.00	1,900.00	-	0%		
40-2550-225	RETIREE INSURANCE	10,230.00	4,360.00	(5,870.00)	-57%		Based on retirees and eligibility
40-2550-312	PROFESSIONAL DEVELOPMENT	3,000.00	3,000.00	-	0%		
40-2550-319	REPAIR SERVICES	35,000.00	35,000.00	-	0%		
40-2550-325	BUS LEASE	253,356.00	253,356.00	-	0%		based on lease contracts
40-2550-329	PROPERTY UPKEEP SERVICES	25,000.00	25,000.00	-	0%		
40-2550-331	SPEC ED TRANS SERVICES	45,000.00	45,000.00	-	0%		
40-2550-339	PAID STUDENT TRIPS/ATHLETIC	500.00	500.00	-	0%		
40-2550-341	CELL PHONE EXPENSE	500.00	500.00	-	0%		
40-2550-390	OTHER PURCHASED SERVICES	5,800.00	6,000.00	200.00	3%		
40-2550-392	SERVICE AGREEMENTS	16,000.00	20,000.00	4,000.00	25%		Est. increase in need; underbudgeted
40-2550-410	SUPPLIES - GENERAL	5,000.00	5,000.00	-	0%		
40-2550-464	FUEL	140,000.00	130,000.00	(10,000.00)	-7%		
40-2550-490	OTHER SUPPLIES - EQUIPMENT	5,000.00	5,000.00	-	0%		
40-2550-640	DUES AND FEES	700.00	700.00	-	0%		
40-2550-700	NON-CAPITALIZED EQUIPMENT	5,000.00	5,000.00	-	0%		

FY 17 Budget
Final
Expenditures

Acct	Description	FY16 Budget	FY17 Budget	Change	% Change	FTE	Notes
40-2551-115	SUMMER SCHL BUS DRIVERS REG	18,000.00	17,000.00	(1,000.00)	-6%		based on anticipated need
40-2551-115-1	SUMMER SCHL BUS DRIVERS SP EI	10,000.00	10,000.00	-	0%		based on anticipated need
40-2551-115-2	SUMMER SCHL SP ED BUS AIDE	1,500.00	1,000.00	(500.00)	-33%		
50-1100-214	MEDICARE ONLY	2,900.00	2,900.00	-	0%		
50-1111-212	IMRF	20,000.00	26,600.00	6,600.00	33%		Calculation based on salary
50-1111-213	SOC. SECURITY	11,400.00	15,300.00	3,900.00	34%		Calculation based on salary
50-1111-214	MEDICARE ONLY	26,500.00	27,500.00	1,000.00	4%		Calculation based on salary
50-1112-212	IMRF	800.00	900.00	100.00	13%		Calculation based on salary
50-1112-213	SOC. SECURITY	500.00	500.00	-	0%		
50-1112-214	MEDICARE ONLY	21,100.00	21,600.00	500.00	2%		
50-1120-212	IMRF	2,100.00	2,300.00	200.00	10%		Calculation based on salary
50-1120-213	SOC. SECURITY	1,200.00	1,400.00	200.00	17%		Calculation based on salary
50-1120-214	MEDICARE ONLY	47,200.00	45,700.00	(1,500.00)	-3%		Calculation based on salary
50-1150-212	IMRF	5,800.00	5,900.00	100.00	2%		
50-1150-213	SOC. SECURITY	3,300.00	3,400.00	100.00	3%		
50-1150-214	MEDICARE ONLY	8,500.00	8,700.00	200.00	2%		
50-1190-214	MEDICARE ONLY	8,600.00	8,000.00	(600.00)	-7%		Calculation based on salary
50-1200-212	IMRF	28,900.00	42,700.00	13,800.00	48%		Moved OT/PT to 2130
50-1200-213	SOC. SECURITY	16,400.00	24,700.00	8,300.00	51%		Removed 1.0 FTE Associate
50-1200-214	MEDICARE ONLY	17,200.00	17,600.00	400.00	2%		
50-1201-212	IMRF	700.00	600.00	(100.00)	-14%		Calculation based on salary
50-1201-213	SOC. SECURITY	400.00	400.00	-	0%		
50-1201-214	MEDICARE ONLY	500.00	600.00	100.00	20%		Calculation based on salary
50-1220-212	IMRF	21,600.00	32,900.00	11,300.00	52%		Calculation based on salary
50-1220-213	SOC. SECURITY	12,300.00	19,000.00	6,700.00	54%		Calculation based on salary
50-1220-214	MEDICARE ONLY	800.00	1,600.00	800.00	100%		Calculation based on salary
50-1221-212	IMRF	1,400.00	2,000.00	600.00	43%		Calculation based on salary
50-1221-213	SOC. SECURITY	800.00	1,200.00	400.00	50%		Calculation based on salary
50-1221-214	MEDICARE ONLY	100.00	200.00	100.00	100%		Calculation based on salary
50-1225-212	IMRF	5,000.00	9,800.00	4,800.00	96%		Calculation based on salary
50-1225-213	SOC. SECURITY	2,900.00	5,700.00	2,800.00	97%		Calculation based on salary
50-1225-214	MEDICARE ONLY	3,300.00	2,400.00	(900.00)	-27%		Calculation based on salary
50-1250-212	IMRF	5,400.00	6,000.00	600.00	11%		Calculation based on salary
50-1250-213	SOC. SECURITY	3,100.00	3,500.00	400.00	13%		Calculation based on salary
50-1250-214	MEDICARE ONLY	10,900.00	11,300.00	400.00	4%		
50-1500-212	IMRF	2,700.00	1,200.00	(1,500.00)	-56%		Calculation based on salary
50-1500-213	SOC. SECURITY	1,600.00	700.00	(900.00)	-56%		Calculation based on salary
50-1500-214	MEDICARE ONLY	1,300.00	1,400.00	100.00	8%		Calculation based on salary
50-1600-212	IMRF	2,700.00	-	(2,700.00)	-100%		Calculation based on salary
50-1600-213	SOC. SECURITY	1,600.00	-	(1,600.00)	-100%		Calculation based on salary
50-1600-214	MEDICARE ONLY	800.00	100.00	(700.00)	-88%		Calculation based on salary
50-1650-214	MEDICARE ONLY	4,200.00	3,700.00	(500.00)	-12%		Calculation based on salary
50-1800-212	IMRF	4,800.00	5,700.00	900.00	19%		Calculation based on salary
50-1800-213	SOC. SECURITY	2,700.00	3,300.00	600.00	22%		Calculation based on salary
50-1800-214	MEDICARE ONLY	5,800.00	6,100.00	300.00	5%		Calculation based on salary
50-2110-214	MEDICARE ONLY	6,500.00	6,900.00	400.00	6%		Calculation based on salary
50-2130-212	IMRF	38,700.00	49,000.00	10,300.00	27%		Calculation based on salary
50-2130-213	SOC. SECURITY	22,000.00	28,300.00	6,300.00	29%		Calculation based on salary
50-2130-214	MEDICARE ONLY	1,100.00	1,100.00	-	0%		

FY 17 Budget
Final
Expenditures

Acct	Description	FY16 Budget	FY17 Budget	Change	% Change	FTE	Notes
50-2140-214	MEDICARE ONLY	3,500.00	4,600.00	1,100.00	31%		Calculation based on salary
50-2150-214	MEDICARE ONLY	4,500.00	5,100.00	600.00	13%		Calculation based on salary
50-2190-212	IMRF	1,300.00	1,100.00	(200.00)	-15%		Calculation based on salary
50-2190-213	SOC. SECURITY	700.00	700.00	-	0%		
50-2190-214	MEDICARE ONLY	300.00	300.00	-	0%		
50-2192-212	IMRF	500.00	200.00	(300.00)	-60%		Calculation based on salary
50-2192-213	SOC. SECURITY	300.00	200.00	(100.00)	-33%		Calculation based on salary
50-2192-214	MEDICARE ONLY	300.00	300.00	-	0%		
50-2210-212	IMRF	9,200.00	9,200.00	-	0%		
50-2210-213	SOC. SECURITY	5,200.00	5,400.00	200.00	4%		Calculation based on salary
50-2210-214	MEDICARE ONLY	7,800.00	8,000.00	200.00	3%		Calculation based on salary
50-2220-212	IMRF	7,000.00	7,100.00	100.00	1%		
50-2220-213	SOC. SECURITY	4,000.00	4,100.00	100.00	2%		
50-2220-214	MEDICARE ONLY	4,300.00	4,400.00	100.00	2%		Calculation based on salary
50-2320-212	IMRF	9,400.00	9,500.00	100.00	1%		
50-2320-213	SOC. SECURITY	5,400.00	5,500.00	100.00	2%		
50-2320-214	MEDICARE ONLY	3,000.00	3,000.00	-	0%		
50-2330-212	IMRF	7,800.00	7,900.00	100.00	1%		
50-2330-213	SOC. SECURITY	4,500.00	4,600.00	100.00	2%		
50-2330-214	MEDICARE ONLY	3,800.00	4,000.00	200.00	5%		Calculation based on salary
50-2410-212	IMRF	45,400.00	46,200.00	800.00	2%		
50-2410-213	SOC. SECURITY	25,800.00	26,700.00	900.00	3%		
50-2410-214	MEDICARE ONLY	8,800.00	9,000.00	200.00	2%		
50-2510-214	MEDICARE ONLY	2,500.00	2,500.00	-	0%		
50-2520-212	IMRF	35,100.00	34,500.00	(600.00)	-2%		Calculation based on salary
50-2520-213	SOC. SECURITY	19,900.00	19,900.00	-	0%		
50-2540-212	IMRF	121,900.00	117,200.00	(4,700.00)	-4%		Calculation based on salary
50-2540-213	SOC. SECURITY	67,100.00	65,300.00	(1,800.00)	-3%		Calculation based on salary
50-2550-212	IMRF	115,300.00	115,100.00	(200.00)	0%		
50-2550-213	SOC. SECURITY	65,500.00	66,400.00	900.00	1%		
50-2551-212	IMRF	4,000.00	3,800.00	(200.00)	-5%		Calculation based on salary
50-2551-213	SOC. SECURITY	2,300.00	2,200.00	(100.00)	-4%		Calculation based on salary
50-2560-212	IMRF	5,700.00	5,500.00	(200.00)	-4%		Calculation based on salary
50-2560-213	SOC. SECURITY	3,200.00	3,200.00	-	0%		
50-2630-212	IMRF	9,100.00	9,200.00	100.00	1%		
50-2630-213	SOC. SECURITY	5,200.00	5,300.00	100.00	2%		
50-2660-212	IMRF	25,100.00	26,700.00	1,600.00	6%		Calculation based on salary
50-2660-213	SOC. SECURITY	14,200.00	15,400.00	1,200.00	8%		Calculation based on salary
50-2660-214	MEDICARE ONLY	8,200.00	8,400.00	200.00	2%		
50-3500-212	IMRF	20,000.00	20,000.00	-	0%		
50-3500-213	SOC. SECURITY	16,900.00	16,500.00	(400.00)	-2%		Calculation based on salary
50-4120-212	SEDOL IMRF	31,000.00	-	(31,000.00)	-100%		No SEDOL IMRF Levy
60-2530-500	CAPITAL PROJECTS	600,000.00	8,500,000.00	7,900,000.00	1317%		
		31,290,121.00	39,892,086.00	8,601,965.00	27.5%		

ILLINOIS STATE BOARD OF EDUCATION
School Business Services Division

Accounting Basis:

- [x] Cash
- [ ] Accrual

SCHOOL DISTRICT BUDGET FORM *
July 1, 2016 - June 30, 2017

Balanced budget, no deficit reduction plan is required.

Date of Amended Budget: ____________ *(MM/DD/YY)*

District Name: Lincolnshire-Prairie View SD 103
District RCDT No: 340491030-02

If your FY16 AFR states that you need to do a deficit reduction plan and your FY17 budget is balanced please state the measures you took to have your budget become balanced. (Bckgrnd-Assumpt 25-26)

Budget of Lincolnshire-Prairie View SD 103 *, County of* Lake ,
State of Illinois, for the Fiscal Year beginning July 1, 2016 *and ending* June 30, 2017 .

WHEREAS the Board of Education of Lincolnshire-Prairie View SD 103 ,
County of Lake , *State of Illinois, caused to be prepared in tentative form a budget, and the Secretary of this Board has made the same conveniently available to public inspection for at least thirty days prior to final action thereon;*

AND WHEREAS a public hearing was held as to such budget on the 14th *day of* June , 20 16 ,
notice of said hearing was given at least thirty days prior thereto as required by law, and all other legal requirements have been complied with;

NOW, THEREFORE, Be it resolved by the Board of Education of said district as follows:
Section 1: That the fiscal year of this school district be and the same hereby is fixed and declared to be

beginning July 1, 2016 *and ending* June 30, 2017 .

Section 2: That the following budget containing an estimate of amounts available in each Fund, separately, and expenditures from each be and the same is hereby adopted as the budget of this school district for said fiscal year.

ADOPTION OF BUDGET

The budget shall be approved and signed below by members of the School Board. Adopted this 14th
day of June *, 20* 16 *by a roll call vote of* ____ *Yeas, and* ____ *Nays, to wit:*

** MEMBERS VOTING YEA:	** MEMBERS VOTING NAY:

* Based on the 23 Illinois Administrative Code-Part 100 and inconformity with Section 17-1 of the School Code.
** Type in the members who voted "YEA" nor "NAY". Actual school board member signatures are not required for electronic submission.

(1) A certified copy of this document must be filed with the county clerk within 30 days of adoption as required by Section 18-50 of the Property Tax Code (35 ILCS 200/18-50).
(2) Districts are required to submit the adopted/amended budget electronically to ISBE within 30 days of adoption or by October 30, whichever comes first. Budgets are submitted to: https://sec1.isbe.net/attachmgr/default.aspx The electronic version does not require member signatures.

BUDGET SUMMARY

	A	B	C	D	E	F	G	H	I	J	K	L
1	*Begin entering data on EstRev 5-10 and EstExp 11-17 tabs.*		(10)	(20)	(30)	(40)	(50)	(60)	(70)	(80)	(90)	
2	**Description** (Enter Whole Numbers Only)	**Acct #**	**Educational**	**Operations & Maintenance**	**Debt Service**	**Transportation**	**Municipal Retirement/ Social Security**	**Capital Projects**	**Working Cash**	**Tort**	**Fire Prevention & Safety**	
3	ESTIMATED BEGINNING FUND BALANCE July 1, 2016 [1]		19,516,537	2,622,669	237,052	1,507,292	504,482	3,756,872	520,334	0	0	
4	**RECEIPTS/REVENUES**											
5	**LOCAL SOURCES**	1000	25,537,700	1,927,500	372,100	1,401,000	1,082,200	2,500	1,200	0	0	
6	**FLOW-THROUGH RECEIPTS/REVENUES FROM ONE DISTRICT TO ANOTHER DISTRICT**	2000	0	0		0	0					
7	**STATE SOURCES**	3000	546,000	320,000	0	300,000	0	0	0	0	0	
8	**FEDERAL SOURCES**	4000	317,000	0	0	0	0	0	0	0	0	
9	**Total Direct Receipts/Revenues [8]**		26,400,700	2,247,500	372,100	1,701,000	1,082,200	2,500	1,200	0	0	
10	Receipts/Revenues for "On Behalf" Payments [2]	3998	6,800,000									
11	**Total Receipts/Revenues**		33,200,700	2,247,500	372,100	1,701,000	1,082,200	2,500	1,200	0	0	
12	**DISBURSEMENTS/EXPENDITURES**											
13	**INSTRUCTION**	1000	15,348,960				375,100					
14	**SUPPORT SERVICES**	2000	8,758,380	2,412,730		1,815,316	753,000	8,500,000		0	0	
15	**COMMUNITY SERVICES**	3000	287,200	0		0	36,500					
16	**PAYMENTS TO OTHER DISTRICTS & GOVT UNITS**	4000	730,000	0	0	0	0	0			0	
17	**DEBT SERVICES**	5000	0	0	874,900	0	0			0	0	
18	**PROVISION FOR CONTINGENCIES**	6000	0	0	0	0	0	0		0	0	
19	**Total Direct Disbursements/Expenditures [9]**		25,124,540	2,412,730	874,900	1,815,316	1,164,600	8,500,000		0	0	
20	Disbursements/Expenditures for "On Behalf" Payments [2]	4180	6,800,000	0	0	0	0	0		0	0	
21	**Total Disbursements/Expenditures**		31,924,540	2,412,730	874,900	1,815,316	1,164,600	8,500,000		0	0	
22	**Excess of Direct Receipts/Revenues Over (Under) Direct Disbursements/Expenditures**		1,276,160	(165,230)	(502,800)	(114,316)	(82,400)	(8,497,500)	1,200	0	0	
23	**OTHER SOURCES/USES OF FUNDS**											
24	**OTHER SOURCES OF FUNDS (7000)**											
25	**PERMANENT TRANSFER FROM VARIOUS FUNDS**											
26	Abolishment the Working Cash Fund [16]	7110										
27	Abatement of the Working Cash Fund [16]	7110										
28	Transfer of Working Cash Fund Interest	7120										
29	Transfer Among Funds	7130										
30	Transfer of Interest	7140										
31	Transfer from Capital Projects Fund to O&M Fund	7150		0								
32	Transfer of Excess Fire Prev & Safety Tax & Interest [3] Proceeds to O&M Fund	7160		0								
33	Transfer of Excess Accumulated Fire Prev & Safety Bond and Int [3a] Proceeds to Debt Service Fund	7170			0							
34	**SALE OF BONDS (7200)**											
35	Principal on Bonds Sold [4]	7210						4,900,000				
36	Premium on Bonds Sold	7220										
37	Accrued Interest on Bonds Sold	7230										
38	Sale or Compensation for Fixed Assets [5]	7300										
39	Transfer to Debt Service to Pay Principal on Capital Leases	7400			145,500							
40	Transfer to Debt Service Fund to Pay Interest on Capital Leases	7500			4,900							
41	Transfer to Debt Service Fund to Pay Principal on Revenue Bonds	7600			0							
42	Transfer to Debt Service Fund to Pay Interest on Revenue Bonds	7700			0							
43	Transfer to Capital Projects Fund	7800						0				
44	ISBE Loan Proceeds	7900										
45	Other Sources Not Classified Elsewhere	7990			351,000							
46	**Total Other Sources of Funds [8]**		0	0	501,400	0	0	4,900,000	0	0	0	

BUDGET SUMMARY

	A	B	C	D	E	F	G	H	I	J	K	L
1	*Begin entering data on EstRev 5-10 and EstExp 11-17 tabs.*		(10)	(20)	(30)	(40)	(50)	(60)	(70)	(80)	(90)	
2	**Description** (Enter Whole Numbers Only)	**Acct #**	**Educational**	**Operations & Maintenance**	**Debt Service**	**Transportation**	**Municipal Retirement/ Social Security**	**Capital Projects**	**Working Cash**	**Tort**	**Fire Prevention & Safety**	
47	**OTHER USES OF FUNDS (8000)**											
49	**TRANSFER TO VARIOUS OTHER FUNDS (8100)**											
50	Abolishment or Abatement of the Working Cash Fund [16]	8110							0			
51	Transfer of Working Cash Fund Interest	8120							0			
52	Transfer Among Funds	8130										
53	Transfer of Interest [6]	8140										
54	Transfer from Capital Projects Fund to O&M Fund	8150										
55	Transfer of Excess Fire Prev & Safety Tax & Interest [3] Proceeds to O&M Fund	8160										
56	Transfer of Excess Accumulated Fire Prev & Safety Bond [3a] and Int Proceeds to Debt Service Fund	8170										
57	Taxes Pledged to Pay Principal on Capital Leases	8410	145,500									
58	Grants/Reimbursements Pledged to Pay Principal on Capital Leases	8420										
59	Other Revenues Pledged to Pay Principal on Capital Leases	8430										
60	Fund Balance Transfers Pledged to Pay Principal on Capital Leases	8440										
61	Taxes Pledged to Pay Interest on Capital Leases	8510	4,900									
62	Grants/Reimbursements Pledged to Pay Interest on Capital Leases	8520										
63	Other Revenues Pledged to Pay Interest on Capital Leases	8530										
64	Fund Balance Transfers Pledged to Pay Interest on Capital Leases	8540										
65	Taxes Pledged to Pay Principal on Revenue Bonds	8610										
66	Grants/Reimbursements Pledged to Pay Principal on Revenue Bonds	8620										
67	Other Revenues Pledged to Pay Principal on Revenue Bonds	8630										
68	Fund Balance Transfers Pledged to Pay Principal on Revenue Bonds	8640										
69	Taxes Pledged to Pay Interest on Revenue Bonds	8710										
70	Grants/Reimbursements Pledged to Pay Interest on Revenue Bonds	8720										
71	Other Revenues Pledged to Pay Interest on Revenue Bonds	8730										
72	Fund Balance Transfers Pledged to Pay Interest on Revenue Bonds	8740										
73	Taxes Transferred to Pay for Capital Projects	8810										
74	Grants/Reimbursements Pledged to Pay for Capital Projects	8820										
75	Other Revenues Pledged to Pay for Capital Projects	8830										
76	Fund Balance Transfers Pledged to Pay for Capital Projects	8840										
77	Transfer to Debt Service Fund to Pay Principal on ISBE Loans	8910										
78	Other Uses Not Classified Elsewhere	8990	137,500	213,500								
79	**Total Other Uses of Funds [9]**		287,900	213,500	0	0	0	0	0	0	0	
80	**Total Other Sources/Uses of Fund**		(287,900)	(213,500)	501,400	0	0	4,900,000	0	0	0	
81	**ESTIMATED ENDING FUND BALANCE June 30, 2017**		20,504,797	2,243,939	235,652	1,392,976	422,082	159,372	521,534	0	0	
82												

83 **SUMMARY OF EXPENDITURES (by Major Object)**

	Description	Acct #	(10) Educational	(20) Operations & Maintenance	(30) Debt Service	(40) Transportation	(50) Municipal Retirement/ Social Security	(60) Capital Projects	(70) Working Cash	(80) Tort	(90) Fire Prevention & Safety	Total By Object
86	**Object Name**											
87	Salaries	100	17,636,400	847,500		990,800		0		0	0	19,474,700
88	Employee Benefits	200	3,416,080	154,530		290,460	1,164,600	0		0	0	5,025,670
89	Purchased Services	300	2,001,990	260,700	1,500	388,356		0		0	0	2,652,546
90	Supplies & Materials	400	1,078,770	144,000		140,000		0		0	0	1,362,770
91	Capital Outlay	500	6,000	1,000,000		0		8,500,000		0	0	9,506,000
92	Other Objects	600	859,300	1,000	873,400	700	0	0		0	0	1,734,400
93	Non-Capitalized Equipment	700	126,000	5,000		5,000		0		0	0	136,000
94	Termination Benefits	800	0	0		0						0
95	**Total Expenditures**		25,124,540	2,412,730	874,900	1,815,316	1,164,600	8,500,000		0	0	39,892,086

SUMMARY OF CASH TRANSACTIONS

	A	B	C	D	E	F	G	H	I	J	K
1			(10)	(20)	(30)	(40)	(50)	(60)	(70)	(80)	(90)
2	**Description** **(Enter Whole Numbers Only)**	**Acct #**	**Educational**	**Operations & Maintenance**	**Debt Service**	**Transportation**	**Municipal Retirement/ Social Security**	**Capital Projects**	**Working Cash**	**Tort**	**Fire Prevention & Safety**
3	**BEGINNING CASH BALANCE ON HAND July 1, 2016** [7]		19,516,537	2,622,669	237,052	1,507,292	504,482	3,756,872	520,334	0	0
4	**Total Direct Receipts & Other Sources** [8]		26,400,700	2,247,500	873,500	1,701,000	1,082,200	4,902,500	1,200	0	0
5	**OTHER RECEIPTS**										
6	Interfund Loans Payable (Loans from Other Funds)	411									
7	Interfund Loans Receivable (Repayment of Loans)	141									
8	Notes and Warrants Payable	433									
9	Other Current Assets	199									
10	**Total Other Receipts**		0	0	0	0	0	0	0	0	0
11	**Total Direct Receipts, Other Sources, & Other Receipts**		26,400,700	2,247,500	873,500	1,701,000	1,082,200	4,902,500	1,200	0	0
12	**Total Amount Available**		45,917,237	4,870,169	1,110,552	3,208,292	1,586,682	8,659,372	521,534	0	0
13	**Total Direct Disbursements & Other Uses** [9]		25,412,440	2,626,230	874,900	1,815,316	1,164,600	8,500,000	0	0	0
14	**OTHER DISBURSEMENTS**										
15	Interfund Loans Receivable (Loans to Other Funds) [10]	141									
16	Interfund Loans Payable (Repayment of Loans)	411									
17	Notes and Warrants Payable	433									
18	Other Current Liabilities	499									
19	**Total Other Disbursements**		0	0	0	0	0	0	0	0	0
20	**Total Direct Disbursements, Other Uses, & Other Disbursements**		25,412,440	2,626,230	874,900	1,815,316	1,164,600	8,500,000	0	0	0
21	**ENDING CASH BALANCE ON HAND June 30, 2017** [7]		20,504,797	2,243,939	235,652	1,392,976	422,082	159,372	521,534	0	0

ESTIMATED RECEIPTS/REVENUES

	A	B	C	D	E	F	G	H	I	J	K
1			(10)	(20)	(30)	(40)	(50)	(60)	(70)	(80)	(90)
2	**Description** **(Enter Whole Numbers Only)**	**Acct #**	**Educational**	**Operations & Maintenance**	**Debt Service**	**Transportation**	**Municipal Retirement/ Social Security**	**Capital Projects**	**Working Cash**	**Tort**	**Fire Prevention & Safety**
3	**RECEIPTS/REVENUES FROM LOCAL SOURCES (1000)**										
4	**AD VALOREM TAXES LEVIED BY LOCAL EDUCATION AGENCY**	**1100**									
5	Designated Purposes Levies [11]	-	23,330,000	1,810,000	372,000	1,387,000	560,000				
6	Leasing Purposes Levy [12]	1130									
7	Special Education Purposes Levy	1140									
8	FICA and Medicare Only Levies	1150					495,000				
9	Area Vocational Construction Purposes Levy	1160									
10	Summer School Purposes Levy	1170									
11	Other Tax Levies (Describe & Itemize)	1190									
12	**Total Ad Valorem Taxes Levied by District**		23,330,000	1,810,000	372,000	1,387,000	1,055,000	0	0	0	0
13	**PAYMENTS IN LIEU OF TAXES**	**1200**									
14	Mobile Home Privilege Tax	1210									
15	Payments from Local Housing Authority	1220									
16	Corporate Personal Property Replacement Taxes [13]	1230	87,000				26,000				
17	Other Payments in Lieu of Taxes (Describe & Itemize)	1290									
18	**Total Payments in Lieu of Taxes**		87,000	0	0	0	26,000	0	0	0	0
19	**TUITION**	**1300**									
20	Regular Tuition from Pupils or Parents (In State)	1311	440,000								
21	Regular Tuition from Other Districts (In State)	1312	0								
22	Regular Tuition from Other Sources (In State)	1313	0								
23	Regular Tuition from Other Sources (Out of State)	1314	0								
24	Summer School Tuition from Pupils or Parents (In State)	1321	80,000								
25	Summer School Tuition from Other Districts (In State)	1322	0								
26	Summer School Tuition from Other Sources (In State)	1323	0								
27	Summer School Tuition from Other Sources (Out of State)	1324	0								
28	CTE Tuition from Pupils or Parents (In State)	1331	0								
29	CTE Tuition from Other Districts (In State)	1332	0								
30	CTE Tuition from Other Sources (In State)	1333	0								
31	CTE Tuition from Other Sources (Out of State)	1334	0								
32	Special Education Tuition from Pupils or Parents (In State)	1341	0								
33	Special Education Tuition from Other Districts (In State)	1342	0								
34	Special Education Tuition from Other Sources (In State)	1343	0								
35	Special Education Tuition from Other Sources (Out of State)	1344	0								
36	Adult Tuition from Pupils or Parents (In State)	1351	0								
37	Adult Tuition from Other Districts (In State)	1352	0								
38	Adult Tuition from Other Sources (In State)	1353	0								
39	Adult Tuition from Other Sources (Out of State)	1354	0								
40	**Total Tuition**		520,000								
41	**TRANSPORTATION FEES**	**1400**									
42	Regular Transportation Fees from Pupils or Parents (In State)	1411				0					
43	Regular Transportation Fees from Other Districts (In State)	1412				0					
44	Regular Transportation Fees from Other Sources (In State)	1413				0					
45	Regular Transportation Fees from Co-curricular Activities (In State)	1415				6,500					
46	Regular Transportation Fees from Other Sources (Out of State)	1416				0					
47	Summer School Transportation Fees from Pupils or Parents (In State)	1421				5,000					
48	Summer School Transportation Fees from Other Districts (In State)	1422									
49	Summer School Transportation Fees from Other Sources (In State)	1423									
50	Summer School Transportation Fees from Other Sources (Out of State)	1424									
51	CTE Transportation Fees from Pupils or Parents (In State)	1431									
52	CTE Transportation Fees from Other Districts (In State)	1432									
53	CTE Transportation Fees from Other Sources (In State)	1433									
54	CTE Transportation Fees from Other Sources (Out of State)	1434									

	A	B	C	D	E	F	G	H	I	J	K
1 2	Description (Enter Whole Numbers Only)	Acct #	(10) Educational	(20) Operations & Maintenance	(30) Debt Service	(40) Transportation	(50) Municipal Retirement/ Social Security	(60) Capital Projects	(70) Working Cash	(80) Tort	(90) Fire Prevention & Safety
55	Special Education Transportation Fees from Pupils or Parents (In State)	1441									
56	Special Education Transportation Fees from Other Districts (In State)	1442									
57	Special Education Transportation Fees from Other Sources (In State)	1443									
58	Special Education Transportation Fees from Other Sources (Out of State)	1444									
59	Adult Transportation Fees from Pupils or Parents (In State)	1451									
60	Adult Transportation Fees from Other Districts (In State)	1452									
61	Adult Transportation Fees from Other Sources (In State)	1453									
62	Adult Transportation Fees from Other Sources (Out of State)	1454									
63	**Total Transportation Fees**					11,500					
64	**EARNINGS ON INVESTMENTS**	**1500**									
65	Interest on Investments	1510	60,000	2,000	100	1,500	1,200	2,500	1,200		
66	Gain or Loss on Sale of Investments	1520									
67	**Total Earnings on Investments**		60,000	2,000	100	1,500	1,200	2,500	1,200	0	0
68	**FOOD SERVICE**	**1600**									
69	Sales to Pupils - Lunch	1611									
70	Sales to Pupils - Breakfast	1612									
71	Sales to Pupils - A la Carte	1613									
72	Sales to Pupils - Other (Describe & Itemize)	1614									
73	Sales to Adults	1620									
74	Other Food Service (Describe & Itemize)	1690									
75	**Total Food Service**		0								
76	**DISTRICT/SCHOOL ACTIVITY INCOME**	**1700**									
77	Admissions - Athletic	1711	500								
78	Admissions - Other	1719	0								
79	Fees	1720	241,200								
80	Book Store Sales	1730	0								
81	Other District/School Activity Revenue (Describe & Itemize)	1790	651,500								
82	**Total District/School Activity Income**		893,200	0							
83	**TEXTBOOK INCOME**	**1800**									
84	Rentals - Regular Textbooks	1811									
85	Rentals - Summer School Textbooks	1812									
86	Rentals - Adult/Continuing Education Textbooks	1813									
87	Rentals - Other (Describe)	1819									
88	Sales - Regular Textbooks	1821									
89	Sales - Summer School Textbooks	1822									
90	Sales - Adult/Continuing Education Textbooks	1823									
91	Sales - Other (Describe & Itemize)	1829									
92	Other (Describe & Itemize)	1890									
93	**Total Textbooks**		0								
94	**OTHER REVENUE FROM LOCAL SOURCES**	**1900**									
95	Rentals	1910	0	30,000							
96	Contributions and Donations from Private Sources	1920	35,500	0							
97	Impact Fees from Municipal or County Governments	1930	0	85,000							
98	Services Provided Other Districts	1940	0	0							
99	Refund of Prior Years' Expenditures	1950	5,000	0							
100	Payments of Surplus Moneys from TIF Districts	1960	0	0							
101	Drivers' Education Fees	1970									
102	Proceeds from Vendors' Contracts	1980									
103	School Facility Occupation Tax Proceeds	1983									
104	Payment from Other Districts	1991	540,000								

	A	B	C	D	E	F	G	H	I	J	K
1			(10)	(20)	(30)	(40)	(50)	(60)	(70)	(80)	(90)
2	**Description** (Enter Whole Numbers Only)	Acct #	Educational	Operations & Maintenance	Debt Service	Transportation	Municipal Retirement/ Social Security	Capital Projects	Working Cash	Tort	Fire Prevention & Safety
105	Sale of Vocational Projects	1992	16,000								
106	Other Local Fees (Describe & Itemize)	1993	35,000								
107	Other Local Revenues (Describe & Itemize)	1999	16,000	500	0	1,000					
108	**Total Other Revenue from Local Sources**		647,500	115,500	0	1,000	0	0	0	0	0
109	**Total Receipts/Revenues from Local Sources**	**1000**	25,537,700	1,927,500	372,100	1,401,000	1,082,200	2,500	1,200	0	0
110	**FLOW-THROUGH RECEIPTS/REVENUES FROM ONE DISTRICT TO ANOTHER DISTRICT (2000)**										
111	Flow-Through Revenue from State Sources	2100									
112	Flow-Through Revenue from Federal Sources	2200									
113	Other Flow-Through Revenue (Describe & Itemize)	2300									
114	**Total Flow-Through Receipts/Revenues From One District to Another District**	**2000**	0	0		0	0				
115	**RECEIPTS/REVENUES FROM STATE SOURCES (3000)**										
116	**UNRESTRICTED GRANTS-IN-AID (3001-3099)**										
117	General State Aid (Section 18-8.05)	3001		320,000							
118	General State Aid Hold Harmless/Supplemental	3002									
119	Reorganization Incentives (Accounts 3005-3021)	3005									
120	Other Unrestricted Grants-In-Aid From State Sources (Describe & Itemize)	3099									
121	**Total Unrestricted Grants-In-Aid**		0	320,000	0	0	0	0		0	0
122	**RESTRICTED GRANTS-IN-AID (3100-3900)**										
123	**SPECIAL EDUCATION**										
124	Special Education - Private Facility Tuition	3100	42,600								
125	Special Education - Funding for Children Requiring Sp Ed Services	3105	150,000								
126	Special Education - Personnel	3110	294,000								
127	Special Education - Orphanage - Individual	3120	0								
128	Special Education - Orphanage - Summer Individual	3130	0								
129	Special Education - Summer School	3145	400								
130	Special Education - Other (Describe & Itemize)	3199	0								
131	**Total Special Education**		487,000	0		0					
132	**CAREER AND TECHNICAL EDUCATION (CTE)**										
133	CTE - Technical Education - Tech Prep	3200									
134	CTE - Secondary Program Improvement (CTEI)	3220									
135	CTE - WECEP	3225									
136	CTE - Agriculture Education	3235									
137	CTE - Instructor Practicum	3240									
138	CTE - Student Organizations	3270									
139	CTE - Other (Describe & Itemize)	3299									
140	**Total Career and Technical Education**		0	0			0				
141	**BILINGUAL EDUCATION**										
142	Bilingual Education - Downstate - TPI and TBE	3305	8,000								
143	Bilingual Education - Downstate - Transitional Bilingual Education	3310									
144	**Total Bilingual Education**		8,000				0				
145	State Free Lunch & Breakfast	3360									
146	School Breakfast Initiative	3365									
147	Driver Education	3370									
148	Adult Education (from ICCB)	3410									
149	Adult Education - Other (Describe & Itemize)	3499									
150	**TRANSPORTATION**										
151	Transportation - Regular and Vocational	3500				180,000					
152	Transportation - Special Education	3510				120,000					
153	Transportation - Other (Describe & Itemize)	3599									
154	**Total Transportation**		0	0		300,000	0				

	A	B	C	D	E	F	G	H	I	J	K
1			(10)	(20)	(30)	(40)	(50)	(60)	(70)	(80)	(90)
2	**Description** **(Enter Whole Numbers Only)**	**Acct #**	**Educational**	**Operations & Maintenance**	**Debt Service**	**Transportation**	**Municipal Retirement/ Social Security**	**Capital Projects**	**Working Cash**	**Tort**	**Fire Prevention & Safety**
155	Learning Improvement - Change Grants	3610									
156	Scientific Literacy	3660									
157	Truant Alternative/Optional Education	3695									
158	Early Childhood - Block Grant	3705									
159	Reading Improvement Block Grant	3715									
160	Reading Improvement Block Grant - Reading Recovery	3720									
161	Continued Reading Improvement Block Grant	3725									
162	Continued Reading Improvement Block Grant (2% Set Aside)	3726									
163	Chicago General Education Block Grant	3766									
164	Chicago Educational Services Block Grant	3767									
165	School Safety & Educational Improvement Block Grant	3775									
166	Technology - Technology for Success	3780									
167	State Charter Schools	3815									
168	Extended Learning Opportunities - Summer Bridges	3825									
169	Infrastructure Improvements - Planning/Construction	3920									
170	School Infrastructure - Maintenance Projects	3925									
171	Other Restricted Revenue from State Sources (Describe & Itemize)	3999	51,000								
172	**Total Restricted Grants-In-Aid**		546,000	0	0	300,000	0	0	0	0	0
173	**Total Receipts/Revenues from State Sources**	**3000**	546,000	320,000	0	300,000	0	0	0	0	0
174	**RECEIPTS/REVENUES FROM FEDERAL SOURCES (4000)**										
175	**UNRESTRICTED GRANTS-IN-AID RECEIVED DIRECTLY**										
176	Federal Impact Aid	4001									
177	Other Unrestricted Grants-In-Aid Received Directly from the Federal Govt. (Describe & Itemize)	4009									
178	**Total Unrestricted Grants-In-Aid Received Directly from Fed Govt**		0	0	0	0	0	0	0	0	0
179	**RESTRICTED GRANTS-IN-AID RECEIVED DIRECTLY FROM FEDERAL**										
180	Head Start	4045									
181	Construction (Impact Aid)	4050									
182	MAGNET	4060									
183	Other Restricted Grants-In-Aid Received Directly from Federal Govt. (Describe & Itemize)	4090									
184	**Total Restricted Grants-In-Aid Received Directly from Federal Govt.**		0	0		0	0	0			0
185	**RESTRICTED GRANTS-IN-AID RECEIVED FROM FEDERAL**										
186	**TITLE VI**										
187	Title VI - Innovation and Flexibility Formula	4100									
188	Title VI - SEA Projects	4105									
189	Title VI - Rural Education Initiative (REI)	4107									
190	Title VI - Other (Describe & Itemize)	4199									
191	**Total Title VI**		0	0		0	0				
192	**FOOD SERVICE**										
193	Breakfast Start-Up Expansion	4200									
194	National School Lunch Program	4210									
195	Special Milk Program	4215	9,000								
196	School Breakfast Program	4220									
197	Summer Food Service Admin/Program	4225									
198	Child and Adult Care Food Program	4226									
199	Fresh Fruit and Vegetables	4240									
200	Food Service - Other (Describe & Itemize)	4299									
201	**Total Food Service**		9,000				0				

ESTIMATED RECEIPTS/REVENUES

	A	B	C	D	E	F	G	H	I	J	K
1 2	Description (Enter Whole Numbers Only)	Acct #	(10) Educational	(20) Operations & Maintenance	(30) Debt Service	(40) Transportation	(50) Municipal Retirement/ Social Security	(60) Capital Projects	(70) Working Cash	(80) Tort	(90) Fire Prevention & Safety
202	**TITLE I**										
203	Title I - Low Income	4300	43,000								
204	Title I - Low Income - Neglected, Private	4305									
205	Title I - Comprehensive School Reform	4332									
206	Title I - Reading First	4334									
207	Title I - Even Start	4335									
208	Title I - Reading First SEA Funds	4337									
209	Title I - Migrant Education	4340									
210	Title I - Other (Describe & Itemize)	4399									
211	**Total Title I**		43,000	0		0	0				
212	**TITLE IV**										
213	Title IV - Safe & Drug Free Schools - Formula	4400									
214	Title IV - 21st Century Comm Learning Centers	4421									
215	Title IV - Other (Describe & Itemize)	4499									
216	**Total Title IV**		0	0		0	0				
217	**FEDERAL - SPECIAL EDUCATION**										
218	Federal Special Education - Preschool Flow-Through	4600	5,000								
219	Federal Special Education - Preschool Discretionary	4605	0								
220	Federal Special Education - IDEA Flow Through	4620	220,000								
221	Federal Special Education - IDEA Room & Board	4625									
222	Federal Special Education - IDEA Discretionary	4630									
223	Federal Special Education - IDEA - Other (Describe & Itemize)	4699									
224	**Total Federal Special Education**		225,000	0		0	0				
225	**CTE - PERKINS**										
226	CTE - Perkins-Title IIIE Tech Prep	4770									
227	CTE - Other (Describe & Itemize)	4799									
228	**Total CTE - Perkins**		0	0			0				
229	Federal - Adult Education	4810									
230	ARRA - General State Aid - Education Stabilization	4850									
231	ARRA - Title I - Low Income	4851									
232	ARRA - Title I - Neglected, Private	4852									
233	ARRA - Title I - Delinquent, Private	4853									
234	ARRA - Title I - School Improvement (Part A)	4854									
235	ARRA - Title I - School Improvement (Section 1003g)	4855									
236	ARRA - IDEA - Part B - Preschool	4856									
237	ARRA - IDEA - Part B - Flow-Through	4857									
238	ARRA - Title IID - Technology - Formula	4860									
239	ARRA - Title IID - Technology - Competitive	4861									
240	ARRA - McKinney - Vento Homeless Education	4862									
241	ARRA - Child Nutrition Equipment Assistance	4863									
242	Impact Aid Formula Grants	4864									
243	Impact Aid Competitive Grants	4865									
244	Qualified Zone Academy Bond Tax Credits	4866									
245	Qualified School Construction Bond Credits	4867									
246	Build America Bond Tax Credits	4868									
247	Build America Bond Interest Reimbursement	4869									
248	ARRA - General State Aid - Other Government Services Stabilization	4870									
249	Other ARRA Funds - II	4871									
250	Other ARRA Funds - III	4872									
251	Other ARRA Funds - IV	4873									
252	Other ARRA Funds - V	4874									
253	ARRA - Early Childhood	4875									
254	Other ARRA Funds - VII	4876									

	A	B	C	D	E	F	G	H	I	J	K
1			(10)	(20)	(30)	(40)	(50)	(60)	(70)	(80)	(90)
2	**Description** (Enter Whole Numbers Only)	**Acct #**	**Educational**	**Operations & Maintenance**	**Debt Service**	**Transportation**	**Municipal Retirement/ Social Security**	**Capital Projects**	**Working Cash**	**Tort**	**Fire Prevention & Safety**
255	Other ARRA Funds - VIII	4877									
256	Other ARRA Funds - IX	4878									
257	Other ARRA Funds - X	4879									
258	Other ARRA Funds - Ed Job Fund Program	4880									
259	**Total Stimulus Programs**		0	0	0	0	0	0		0	0
260	Race to the Top Program	4901									
261	Race to the Top - Preschool Expansion Grant	4902									
262	Advanced Placement Fee/International Baccalaureate	4904									
263	Title III - Immigrant Education Program (IEP)	4905									
264	Title III - Language Inst Program - Limited English (LIPLEP)	4909									
265	Learn & Serve America	4910									
266	McKinney Education for Homeless Children	4920									
267	Title II - Eisenhower - Professional Development Formula	4930									
268	Title II - Teacher Quality	4932	20,000								
269	Federal Charter Schools	4960									
270	Medicaid Matching Funds - Administrative Outreach	4991	20,000								
271	Medicaid Matching Funds - Fee-For-Service Program	4992									
272	Other Restricted Grants Received from Federal Government through State (Describe & Itemize)	4999									
273	**Total Restricted Grants-In-Aid Received from Federal Govt. Thru the State**		317,000	0	0	0	0	0		0	0
274	**TOTAL RECEIPTS/REVENUES FROM FEDERAL SOURCES**	**4000**	317,000	0	0	0	0	0	0	0	0
275	**TOTAL DIRECT RECEIPTS/REVENUES**		26,400,700	2,247,500	372,100	1,701,000	1,082,200	2,500	1,200	0	0

	A	B	C	D	E	F	G	H	I	J	K
1			(100)	(200)	(300)	(400)	(500)	(600)	(700)	(800)	(900)
2	**Description** (Enter Whole Numbers Only)	Funct #	Salaries	Employee Benefits	Purchased Services	Supplies & Materials	Capital Outlay	Other Objects	Non-Capitalized Equipment	Termination Benefits	Total
3	**10 - EDUCATIONAL FUND (ED)**										
4	**INSTRUCTION (ED)**	**1000**									
5	Regular Programs	1100	8,129,700	1,539,700	117,040	467,020	0	2,000	4,000	0	10,259,460
6	Tuition Payment to Charter Schools	1115									0
7	Pre-K Programs	1125									0
8	Special Education Programs (Functions 1200 - 1220)	1200	1,953,000	538,300	28,100	25,000	0	0	10,000	0	2,554,400
9	Special Education Programs Pre-K	1225	235,400	48,700	0	4,000	0	0	0	0	288,100
10	Remedial and Supplemental Programs K-12	1250	822,700	91,300	0	0	0	0	0	0	914,000
11	Remedial and Supplemental Programs Pre-K	1275	0	0	0	0	0	0	0	0	0
12	Adult/Continuing Education Programs	1300	0	0	0	0	0	0	0	0	0
13	CTE Programs	1400	0	0	0	0	0	0	0	0	0
14	Interscholastic Programs	1500	100,200	1,300	24,500	19,500	0	6,000	0	0	151,500
15	Summer School Programs	1600	6,000	100	81,000	1,000	0	0	0	0	88,100
16	Gifted Programs	1650	250,900	40,300	0	0	0	0	0	0	291,200
17	Driver's Education Programs	1700	0	0	0	0	0	0	0	0	0
18	Bilingual Programs	1800	458,900	76,300	17,000	0	0	0	0	0	552,200
19	Truant Alternative & Optional Programs	1900									0
20	Pre-K Programs - Private Tuition	1910									0
21	Regular K-12 Programs Private Tuition	1911									0
22	Special Education Programs K-12 Private Tuition	1912						250,000			250,000
23	Special Education Programs Pre-K Tuition	1913									0
24	Remedial/Supplemental Programs K-12 Private Tuition	1914									0
25	Remedial/Supplemental Programs Pre-K Private Tuition	1915									0
26	Adult/Continuing Education Programs Private Tuition	1916									0
27	CTE Programs Private Tuition	1917									0
28	Interscholastic Programs Private Tuition	1918									0
29	Summer School Programs Private Tuition	1919									0
30	Gifted Programs Private Tuition	1920									0
31	Bilingual Programs Private Tuition	1921									0
32	Truants Alternative/Opt Ed Programs Private Tuition	1922									0
33	**Total Instruction**[14]	**1000**	11,956,800	2,336,000	267,640	516,520	0	258,000	14,000	0	15,348,960
34	**SUPPORT SERVICES (ED)**	**2000**									
35	**Support Services - Pupil**										
36	Attendance & Social Work Services	2110	473,000	89,000	100	1,500	0	300	0	0	563,900
37	Guidance Services	2120	0	0	0	0	0	0	0	0	0
38	Health Services	2130	442,900	58,500	1,000	4,150	0	0	0	0	506,550
39	Psychological Services	2140	313,500	36,400	25,300	4,000	0	400	0	0	379,600
40	Speech Pathology & Audiology Services	2150	349,200	35,000	92,500	3,000	0	1,700	3,000	0	484,400
41	Other Support Services - Pupils (Describe & Itemize)	2190	45,000	600	43,500	5,500	0	0	0	0	94,600
42	**Total Support Services - Pupil**	**2100**	1,623,600	219,500	162,400	18,150	0	2,400	3,000	0	2,029,050
43	**Support Services - Instructional Staff**										
44	Improvement of Instruction Services	2210	612,300	60,830	172,400	62,200	0	1,000	0	0	908,730
45	Educational Media Services	2220	353,100	93,800	13,800	49,500	0	200	0	0	510,400
46	Assessment & Testing	2230	0	0	42,200	10,000	0	0	0	0	52,200
47	**Total Support Services - Instructional Staff**	**2200**	965,400	154,630	228,400	121,700	0	1,200	0	0	1,471,330
48	**Support Services - General Administration**										
49	Board of Education Services	2310	0	0	201,100	17,000	0	18,700	0	0	236,800
50	Executive Administration Services	2320	276,400	74,310	11,000	1,000	0	4,500	0	0	367,210
51	Special Area Administration Services	2330	331,800	96,270	7,500	1,500	0	1,000	0	0	438,070
52	Tort Immunity Services	2360 - 2370	0	0	342,300	0	0	0	0	0	342,300
53	**Total Support Services - General Administration**	**2300**	608,200	170,580	561,900	19,500	0	24,200	0	0	1,384,380
54	**Support Services - School Administration**										
55	Office of the Principal Services	2410	965,000	280,300	14,800	19,000	0	1,000	0	0	1,280,100
56	Other Support Services - School Administration *(Describe & Itemize)*	2490									0
57	**Total Support Services - School Administration**	**2400**	965,000	280,300	14,800	19,000	0	1,000	0	0	1,280,100
58	**Support Services - Business**										
59	Direction of Business Support Services	2510	170,500	56,870	6,400	0	0	1,300	0	0	235,070
60	Fiscal Services	2520	260,000	25,100	115,500	34,500	0	300	2,000	0	437,400

	A	B	C	D	E	F	G	H	I	J	K
1			(100)	(200)	(300)	(400)	(500)	(600)	(700)	(800)	(900)
2	**Description** (Enter Whole Numbers Only)	Funct #	Salaries	Employee Benefits	Purchased Services	Supplies & Materials	Capital Outlay	Other Objects	Non-Capitalized Equipment	Termination Benefits	Total
61	Operation & Maintenance of Plant Services	2540	0	0	299,000	270,000	0	0	0	0	569,000
62	Pupil Transportation Services	2550	0	0	0	0	0	0	0	0	0
63	Food Services	2560	41,000	100	0	1,000	0	0	0	0	42,100
64	Internal Services	2570									0
65	**Total Support Services - Business**	**2500**	471,500	82,070	420,900	305,500	0	1,600	2,000	0	1,283,570
66	**Support Services - Central**										
67	Direction of Central Support Services	2610	0	0	0	0	0	0	0	0	0
68	Planning, Research, Development & Evaluation Services	2620	0	0	51,600	0	0	0	0	0	51,600
69	Information Services	2630	69,000	100	1,100	200	0	400	0	0	70,800
70	Staff Services	2640	0	0	12,850	2,000	0	0	0	0	14,850
71	Data Processing Services	2660	761,900	142,700	103,400	51,200	6,000	500	107,000	0	1,172,700
72	**Total Support Services - Central**	**2600**	830,900	142,800	168,950	53,400	6,000	900	107,000	0	1,309,950
73	**Other Support Services *(Describe & Itemize)***	**2900**									0
74	**Total Support Services**	**2000**	5,464,600	1,049,880	1,557,350	537,250	6,000	31,300	112,000	0	8,758,380
75	**COMMUNITY SERVICES (ED)**	**3000**	215,000	30,200	17,000	25,000					287,200
76	**PAYMENTS TO OTHER DIST & GOVT UNITS (ED)**	**4000**									
77	**Payments to Other Dist & Govt Units (In-State)**										
78	Payments for Regular Programs	4110									0
79	Payments for Special Education Programs	4120			160,000			120,000			280,000
80	Payments for Adult/Continuing Education Programs	4130									0
81	Payments for CTE Programs	4140									0
82	Payments for Community College Programs	4170									0
83	Other Payments to In-State Govt Units *(Describe & Itemize)*	4190									0
84	**Total Payments to Other Dist & Govt Units (In-State)**	**4100**			160,000			120,000			280,000
85	Payments for Regular Programs - Tuition	4210									0
86	Payments for Special Education Programs - Tuition	4220						450,000			450,000
87	Payments for Adult/Continuing Education Programs - Tuition	4230									0
88	Payments for CTE Programs - Tuition	4240									0
89	Payments for Community College Programs - Tuition	4270									0
90	Payments for Other Programs - Tuition	4280									0
91	Other Payments to In-State Govt Units *(Describe & Itemize)*	4290									0
92	**Total Payments to Other Dist & Govt Units - Tuition (In State)**	**4200**						450,000			450,000
93	Payments for Regular Programs - Transfers	4310									0
94	Payments for Special Education Programs - Transfers	4320									0
95	Payments for Adult/Continuing Ed Programs - Transfers	4330									0
96	Payments for CTE Programs - Transfers	4340									0
97	Payments for Community College Program - Transfers	4370									0
98	Payments for Other Programs - Transfers	4380									0
99	Other Payments to In-State Govt Units - Transfers *(Describe & Itemize)*	4390									0
100	**Total Payments to Other Dist & Govt Units-Transfers (In State)**	**4300**			0			0			0
101	Payments to Other Dist & Govt Units (Out of State)	4400									0
102	**Total Payments to Other Dist & Govt Units**	**4000**			160,000			570,000			730,000
103	**DEBT SERVICE (ED)**	**5000**									
104	**Debt Service - Interest on Short-Term Debt**										
105	Tax Anticipation Warrants	5110									0
106	Tax Anticipation Notes	5120									0
107	Corporate Personal Property Repl Tax Anticipated Notes	5130									0
108	State Aid Anticipation Certificates	5140									0
109	Other Interest on Short-Term Debt *(Describe & Itemize)*	5150									0
110	**Total Debt Service - Interest on Short-Term Debt**	**5100**						0			0
111	**Debt Service - Interest on Long-Term Debt**	**5200**									0
112	**Total Debt Service**	**5000**						0			0
113	**PROVISION FOR CONTINGENCIES (ED)**	**6000**									0
114	**Total Direct Disbursements/Expenditures**		17,636,400	3,416,080	2,001,990	1,078,770	6,000	859,300	126,000	0	25,124,540
115	**Excess (Deficiency) of Receipts/Revenues Over Disbursements/Expenditures**										1,276,160

	A	B	C	D	E	F	G	H	I	J	K
1			(100)	(200)	(300)	(400)	(500)	(600)	(700)	(800)	(900)
2	**Description** (Enter Whole Numbers Only)	Funct #	Salaries	Employee Benefits	Purchased Services	Supplies & Materials	Capital Outlay	Other Objects	Non-Capitalized Equipment	Termination Benefits	Total
117	**20 - OPERATIONS AND MAINTENANCE FUND (O&M)**										
118	**SUPPORT SERVICES (O&M)**	**2000**									
119	**Support Services - Pupil**										
120	Other Support Services - Pupils *(Describe & Itemize)*	2190									0
121	**Support Services - Business**										
122	Direction of Business Support Services	2510									0
123	Facilities Acquisition & Construction Services	2530									0
124	Operation & Maintenance of Plant Services	2540	847,500	154,530	260,700	144,000	1,000,000	1,000	5,000		2,412,730
125	Pupil Transportation Services	2550									0
126	Food Services	2560									0
127	**Total Support Services - Business**	**2500**	847,500	154,530	260,700	144,000	1,000,000	1,000	5,000	0	2,412,730
128	Other Support Services *(Describe & Itemize)*	2900									0
129	**Total Support Services**	**2000**	847,500	154,530	260,700	144,000	1,000,000	1,000	5,000	0	2,412,730
130	**COMMUNITY SERVICES (O&M)**	**3000**									0
131	**PAYMENTS TO OTHER DIST & GOVT UNITS (O&M)**	**4000**									
132	**Payments to Other Dist & Govt Units (In-State)**										
133	Payments for Regular Programs	4110									0
134	Payments for Special Education Programs	4120									0
135	Payments for CTE Program	4140									0
136	Other Payments to In-State Govt Units *(Describe & Itemize)*	4190									0
137	**Total Payments to Other Dist & Govt Units (In-State)**	**4100**			0			0			0
138	Payments to Other Dist & Govt Units (Out of State) [14]	4400									0
139	**Total Payments to Other Dist & Govt Unit**	**4000**			0			0			0
140	**DEBT SERVICE (O&M)**	**5000**									
141	**Debt Service - Interest on Short-Term Debt**										
142	Tax Anticipation Warrants	5110									0
143	Tax Anticipation Notes	5120									0
144	Corporate Personal Prop Repl Tax Anticipated Notes	5130									0
145	State Aid Anticipation Certificates	5140									0
146	Other Interest on Short-Term Debt *(Describe & Itemize)*	5150									0
147	**Total Debt Service - Interest on Short-Term Debt**	**5100**						0			0
148	**Debt Service - Interest on Long-Term Debt**	**5200**									0
149	**Total Debt Service**	**5000**						0			0
150	**PROVISION FOR CONTINGENCIES (O&M)**	**6000**									0
151	**Total Direct Disbursements/Expenditures**		847,500	154,530	260,700	144,000	1,000,000	1,000	5,000	0	2,412,730
152	**Excess (Deficiency) of Receipts/Revenues Over Disbursements/Expenditures**										(165,230)
154	**30 - DEBT SERVICE FUND (DS)**										
155	**PAYMENTS TO OTHER DIST & GOVT UNITS (DS)**	**4000**									
156	**Payments to Other Dist & Govt Units (In-State)**										
157	**Payments for Regular Programs**	**4110**									0
158	**Payments for Special Education Programs**	**4120**									0
159	Other Payments to In-State Govt Units *(Describe & Itemize)*	**4190**									0
160	**Total Payments to Other Dist & Govt Units (In-State)**	**4000**						0			0
161	**DEBT SERVICE (DS)**	**5000**									
162	**Debt Service - Interest on Short-Term Debt**										
163	Tax Anticipation Warrants	5110									0
164	Tax Anticipation Notes	5120									0
165	Corporate Personal Prop Repl Tax Anticipation Notes	5130									0
166	State Aid Anticipation Certificates	5140									0
167	Other Interest on Short-Term Debt *(Describe & Itemize)*	5150									0
168	**Total Debt Service - Interest On Short-Term Debt**	**5100**						0			0

	A	B	C	D	E	F	G	H	I	J	K
1			(100)	(200)	(300)	(400)	(500)	(600)	(700)	(800)	(900)
2	**Description** (Enter Whole Numbers Only)	**Funct #**	**Salaries**	**Employee Benefits**	**Purchased Services**	**Supplies & Materials**	**Capital Outlay**	**Other Objects**	**Non-Capitalized Equipment**	**Termination Benefits**	**Total**
169	**Debt Service - Interest on Long-Term Debt**	5200						302,900			302,900
170	**Debt Service - Payments of Principal on Long-Term Debt [15] (Lease/Purchase Principal Retired)**	5300						570,500			570,500
171	**Debt Service Other *(Describe & Itemize)***	5400			1,500						1,500
172	**Total Debt Service**	5000			1,500			873,400			874,900
173	**PROVISION FOR CONTINGENCIES (DS)**	6000									0
174	**Total Direct Disbursements/Expenditures**				1,500			873,400			874,900
175	**Excess (Deficiency) of Receipts/Revenues Over Disbursements/Expenditures**										(502,800)
177	**40 - TRANSPORTATION FUND (TR)**										
178	**SUPPORT SERVICES (TR)**	2000									
179	**Support Services - Pupils**										
180	Other Support Services - Pupils *(Describe & Itemize)*	2190									0
181	**Support Services - Business**										
182	Pupil Transportation Services	2550	990,800	290,460	388,356	140,000	0	700	5,000		1,815,316
183	Other Support Services *(Describe & Itemize)*	2900									0
184	**Total Support Services**	2000	990,800	290,460	388,356	140,000	0	700	5,000	0	1,815,316
185	**COMMUNITY SERVICES (TR)**	3000									0
186	**PAYMENTS TO OTHER DIST & GOVT UNITS (TR)**	4000									
187	**Payments to Other Dist & Govt Units (In-State)**										
188	Payments for Regular Program	4110									0
189	Payments for Special Education Programs	4120									0
190	Payments for Adult/Continuing Education Programs	4130									0
191	Payments for CTE Programs	4140									0
192	Payments for Community College Programs	4170									0
193	Other Payments to In-State Govt Units *(Describe & Itemize)*	4190									0
194	**Total Payments to Other Dist & Govt Units (In-State)**	4100			0			0			0
195	**Payments to Other Dist & Govt Units (Out-of-State) *(Describe & Itemize)***	4400									0
196	**Total Payments to Other Dist & Govt Units**	4000			0			0			0
197	**DEBT SERVICE (TR)**	5000									
198	**Debt Service - Interest on Short-Term Debt**										
199	Tax Anticipation Warrants	5110									0
200	Tax Anticipation Notes	5120									0
201	Corporate Personal Prop Repl Tax Anticipation Notes	5130									0
202	State Aid Anticipation Certificates	5140									0
203	Other Interest on Short-Term Debt *(Describe and Itemize)*	5150									0
204	**Total Debt Service - Interest On Short-Term Debt**	5100						0			0
205	**Debt Service - Interest on Long-Term Debt**	5200									0
206	**Debt Service - Payments of Principal on Long-Term Debt [15] (Lease/Purchase Principal Retired)**	5300									0
207	***Debt Service - Other* (Describe and Itemize)**	5400									0
208	**Total Debt Service**	5000						0			0
209	**PROVISION FOR CONTINGENCIES (TR)**	6000									0
210	**Total Direct Disbursements/Expenditures**		990,800	290,460	388,356	140,000	0	700	5,000	0	1,815,316
211	**Excess (Deficiency) of Receipts/Revenues Over Disbursements/Expenditures**										(114,316)
213	**50 - MUNICIPAL RETIREMENT/SOC SEC FUND (MR/SS)**										
214	**INSTRUCTION (MR/SS)**	1000									
215	Regular Program	1100		170,700							170,700
216	Pre-K Programs	1125		0							0
217	Special Education Programs (Functions 1200-1220)	1200		143,500							143,500
218	Special Education Programs Pre-K	1225		17,900							17,900
219	Remedial and Supplemental Programs K-12	1250		20,800							20,800
220	Remedial and Supplemental Programs Pre-K	1275		0							0
221	Adult/Continuing Education Programs	1300		0							0

	A	B	C	D	E	F	G	H	I	J	K
1			(100)	(200)	(300)	(400)	(500)	(600)	(700)	(800)	(900)
2	**Description** (Enter Whole Numbers Only)	**Funct #**	**Salaries**	**Employee Benefits**	**Purchased Services**	**Supplies & Materials**	**Capital Outlay**	**Other Objects**	**Non-Capitalized Equipment**	**Termination Benefits**	**Total**
222	CTE Programs	1400		0							0
223	Interscholastic Programs	1500		3,300							3,300
224	Summer School Programs	1600		100							100
225	Gifted Programs	1650		3,700							3,700
226	Driver's Education Programs	1700		0							0
227	Bilingual Programs	1800		15,100							15,100
228	Truant Alternative & Optional Programs	1900		0							0
229	**Total Instruction**	**1000**		375,100							375,100
230	**SUPPORT SERVICES (MR/SS)**	**2000**									
231	**Support Services - Pupil**										
232	Attendance & Social Work Services	2110		6,900							6,900
233	Guidance Services	2120		0							0
234	Health Services	2130		78,400							78,400
235	Psychological Services	2140		4,600							4,600
236	Speech Pathology & Audiology Services	2150		5,100							5,100
237	Other Support Services - Pupils *(Describe & Itemize)*	2190		2,800							2,800
238	**Total Support Services - Pupil**	**2100**		97,800							97,800
239	**Support Services - Instructional Staff**										
240	Improvement of Instruction Services	2210		22,600							22,600
241	Educational Media Services	2220		15,600							15,600
242	Assessment & Testing	2230		0							0
243	**Total Support Services - Instructional Staff**	**2200**		38,200							38,200
244	**Support Services - General Administration**										
245	Board of Education Services	2310		0							0
246	Executive Administration Services	2320		18,000							18,000
247	Special Area Administrative Services	2330		16,500							16,500
248	Claims Paid from Self Insurance Fund	2361									0
249	Workers' Compensation or Workers' Occupation Disease Acts Payments	2362									0
250	Unemployment Insurance Payments	2363									0
251	Insurance Payments (regular or self-insurance)	2364									0
252	Risk Management and Claims Services Payments	2365									0
253	Judgment and Settlements	2366									0
254	Educational, Inspectional, Supervisory Services Related to Loss Prevention or Reduction	2367									0
255	Reciprocal Insurance Payments	2368									0
256	Legal Service	2369									0
257	**Total Support Services - General Administration**	**2300**		34,500							34,500
258	**Support Services - School Administration**										
259	Office of the Principal Services	2410		81,900							81,900
260	Other Support Services - School Administration *(Describe & Itemize)*	2490									0
261	**Total Support Services - School Administration**	**2400**		81,900							81,900
262	**Support Services - Business**										
263	Direction of Business Support Services	2510		2,500							2,500
264	Fiscal Services	2520		54,400							54,400
265	Facilities Acquisition & Construction Services	2530		0							0
266	Operation & Maintenance of Plant Service	2540		182,500							182,500
267	Pupil Transportation Services	2550		187,500							187,500
268	Food Services	2560		8,700							8,700
269	Internal Services	2570									0
270	**Total Support Services - Business**	**2500**		435,600							435,600
271	**Support Services - Central**										
272	Direction of Central Support Services	2610									0
273	Planning, Research, Development & Evaluation Services	2620									0
274	Information Services	2630		14,500							14,500
275	Staff Services	2640									0
276	Data Processing Services	2660		50,500							50,500
277	**Total Support Services - Central**	**2600**		65,000							65,000

321

	A	B	C	D	E	F	G	H	I	J	K
1			(100)	(200)	(300)	(400)	(500)	(600)	(700)	(800)	(900)
2	**Description** (Enter Whole Numbers Only)	**Funct #**	**Salaries**	**Employee Benefits**	**Purchased Services**	**Supplies & Materials**	**Capital Outlay**	**Other Objects**	**Non-Capitalized Equipment**	**Termination Benefits**	**Total**
278	**Other Support Services *(Describe & Itemize)***	**2900**									0
279	**Total Support Services**	**2000**		753,000							753,000
280	**COMMUNITY SERVICES (MR/SS)**	**3000**		36,500							36,500
281	**PAYMENTS TO OTHER DIST & GOVT UNITS (MR/SS)**	**4000**									
282	Payments for Regular Programs	4110									0
283	Payments for Special Education Programs	4120									0
284	Payments for CTE Programs	4140									0
285	**Total Payments to Other Dist & Govt Units**	**4000**		0							0
286	**DEBT SERVICE (MR/SS)**	**5000**									
287	**Debt Service - Interest on Short-Term Debt**										
288	Tax Anticipation Warrants	5110									0
289	Tax Anticipation Notes	5120									0
290	Corporate Personal Prop Repl Tax Anticipation Notes	5130									0
291	State Aid Anticipation Certificates	5140									0
292	Other *(Describe & Itemize)*	5150									0
293	**Total Debt Service**	**5000**						0			0
294	**PROVISION FOR CONTINGENCIES (MR/SS)**	**6000**									0
295	**Total Direct Disbursements/Expenditures**			1,164,600				0			1,164,600
296	**Excess (Deficiency) of Receipts/Revenues Over Disbursements/Expenditures**										(82,400)
298	**60 - CAPITAL PROJECTS (CP)**										
299	**SUPPORT SERVICES (CP)**	**2000**									
300	**Support Services - Business**										
301	Facilities Acquisition & Construction Services	2530					8,500,000				8,500,000
302	Other Support Services *(Describe & Itemize)*	2900									0
303	**Total Support Services**	**2000**	0	0	0	0	8,500,000	0	0		8,500,000
304	**PAYMENTS TO OTHER DIST & GOVT UNITS (CP)**	**4000**									
305	**Payments to Other Dist & Govt Units (In-State)**										
306	Payments to Regular Programs	4110									0
307	Payment for Special Education Programs	4120									0
308	Payment for CTE Programs	4140									0
309	Payments to Other Govt Units (In-State) *(Describe & Itemize)*	4190									0
310	**Total Payments to Other Districts & Govt Units**	**4000**			0			0			0
311	**PROVISION FOR CONTINGENCIES (CP)**	**6000**									0
312	**Total Direct Disbursements/Expenditures**		0	0	0	0	8,500,000	0	0		8,500,000
313	**Excess (Deficiency) of Receipts/Revenues Over Disbursements/Expenditures**										(8,497,500)
315	**70 WORKING CASH FUND (WC)**										
317	**80 - TORT FUND (TF)**										
318	**SUPPORT SERVICES - GENERAL ADMINISTRATION**	**2000**									
319	Claims Paid from Self Insurance Fund	2361									0
320	Workers' Compensation or Workers' Occupational Disease Act Payments	2362									0
321	Unemployment Insurance Payments	2363									0
322	Insurance Payments (regular or self-insurance)	2364									0
323	Risk Management and Claims Services Payments	2365									0
324	Judgment and Settlements	2366									0
325	Educational, Inspectional, Supervisory Services Related to Loss Prevention or Reduction	2367									0
326	Reciprocal Insurance Payments	2368									0
327	Legal Service	2369									0
328	Property Insurance (Building & Grounds)	2371									0
329	Vehicle Insurance (Transportation)	2372									0
330	**Total Support Services - General Administration**	**2000**	0	0	0	0	0	0	0		0

	A	B	C	D	E	F	G	H	I	J	K
1			(100)	(200)	(300)	(400)	(500)	(600)	(700)	(800)	(900)
2	**Description** **(Enter Whole Numbers Only)**	**Funct #**	**Salaries**	**Employee Benefits**	**Purchased Services**	**Supplies & Materials**	**Capital Outlay**	**Other Objects**	**Non-Capitalized Equipment**	**Termination Benefits**	**Total**
331	**PAYMENTS TO OTHER DIST & GOVT UNITS (MR/SS)**	**4000**									
332	Payments for Regular Programs	4110									0
333	Payments for Special Education Programs	4120									0
334	**Total Payments to Other Dist & Govt Units**	**4000**						0			0
335	**DEBT SERVICE (TF)**	**5000**									
336	**Debt Service - Interest on Short-Term Debt**										
337	Tax Anticipation Warrants	5110									0
338	Corporate Personal Property Replacement Tax Anticipation Notes	5130									0
339	Other Interest or Short-Term Debt *(Describe & Itemize)*	5150									0
340	**Total Debt Service**	**5000**						0			0
341	**PROVISION FOR CONTINGENCIES (TF)**	**6000**									0
342	**Total Direct Disbursements/Expenditures**		0	0	0	0	0	0	0		0
343	**Excess (Deficiency) of Receipts/Revenues Over Disbursements/Expenditures**										0
345	**90 - FIRE PREVENTION & SAFETY FUND (FP&S)**										
346	**SUPPORT SERVICES (FP&S)**	**2000**									
347	**Support Services - Business**										
348	Facilities Acquisition & Construction Services	2530									0
349	Operation & Maintenance of Plant Service	2540									0
350	**Total Support Services - Business**	**2500**	0	0	0	0	0	0	0		0
351	Other Support Services *(Describe & Itemize)*	2900									0
352	**Total Support Services**	**2000**	0	0	0	0	0	0	0		0
353	**PAYMENTS TO OTHER DISTRICTS & GOVT UNITS (FP&S)**	**4000**									
354	Payments to Regular Programs	4110									0
355	Payments to Special Education Programs	4120									0
356	Other Payments to In-State Govt Units *(Describe & Itemize)*	4190									0
357	**Total Payments to Other Districts & Govt Units (FPS)**	**4000**						0			0
358	**DEBT SERVICE (FP&S)**	**5000**									
359	**Debt Service - Interest on Short-Term Debt**										
360	Tax Anticipation Warrants	5110									0
361	Other Interest on Short-Term Debt *(Describe & Itemize)*	5150									0
362	**Total Debt Service - Interest on Short-Term Debt**	**5100**						0			0
363	**Debt Service - Interest on Long-Term Debt**	**5200**									0
364	**Debt Service - Payments of Principal on Long-Term Debt [15] (Lease/Purchase Principal Retired)**	**5300**									0
365	**Total Debt Service**	**5000**						0			0
366	**PROVISIONS FOR CONTINGENCIES (FP&S)**	**6000**									0
367	**Total Direct Disbursements/Expenditures**		0	0	0	0	0	0	0		0
368	**Excess (Deficiency) of Receipts/Revenues Over Disbursements/Expenditures**										0

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This page is provided for detailed itemizations as requested within the body of the Report.

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3.
4.

	A	B	C	D	E	F
1	**DEFICIT BUDGET SUMMARY INFORMATION - Operating Funds Only**					
2	**Description**	**EDUCATIONAL FUND (10)**	**OPERATIONS & MAINTENANCE FUND (20)**	**TRANSPORTATION FUND (40)**	**WORKING CASH FUND (70)**	**TOTAL**
3	**Direct Revenues**	26,400,700	2,247,500	1,701,000	1,200	**30,350,400**
4	**Direct Expenditures**	25,124,540	2,412,730	1,815,316		**29,352,586**
5	**Difference**	1,276,160	(165,230)	(114,316)	1,200	**997,814**
6	**Estimated Fund Balance - June 30, 2016**	20,504,797	2,243,939	1,392,976	521,534	**24,663,246**
7			**Balanced budget, no deficit reduction plan is required.**			
10	*A deficit reduction plan is required if the local board of education adopts (or amends) the 2015-16 school district budget in which the "operating funds" listed above result in direct revenues (line 9) being less than direct expenditures (line 19) by an amount equal to or greater than one-third (1/3) of the ending fund balance (line 81).*					
12	***Note:*** *The balance is determined using only the four funds listed above. That is, if the estimated ending fund balance is less than three times the deficit spending, the district must adopt and file with ISBE a deficit reduction plan to balance the shortfall within three years.*					
14	*The School Code, Section 17-1 (105 ILCS 5/17-1) - If the 2014-2015 Annual Financial Report (AFR) reflects a deficit as defined above (page 36), then the school district shall adopt and submit a deficit reduction plan (found here on page 20-24) to ISBE within 30 days after acceptance of the AFR.*					
15	*The deficit reduction plan, if required, is developed using ISBE guidelines and format.*					

ILLINOIS STATE BOARD OF EDUCATION
SCHOOL BUSINESS SERVICES DIVISION

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	A	B	C	D	E	F	G
1			DEFICIT REDUCTION PLAN				
2			ESTIMATED BUDGET				
3	*Lincolnshire-Prairie View SD 103 340491030-02*		FY2016-2017				
4	*District Number*						
5							
6			Educational Fund	Operations & Maintenance Fund	Transportation Fund	Working Cash Fund	Total
7	ESTIMATED BEGINNING FUND BALANCE *(must equal prior Ending Fund Balance)*		19,516,537	2,622,669	1,507,292	520,334	24,166,832
8	RECEIPTS/REVENUES	Acct #					
9	LOCAL SOURCES	1000	25,537,700	1,927,500	1,401,000	1,200	28,867,400
10	FLOW-THROUGH RECEIPTS/REVENUES FROM ONE DISTRICT TO ANOTHER DISTRICT	2000	0	0	0		0
11	STATE SOURCES	3000	546,000	320,000	300,000	0	1,166,000
12	FEDERAL SOURCES	4000	317,000	0	0	0	317,000
13	Total Receipts/Revenues		26,400,700	2,247,500	1,701,000	1,200	30,350,400
14	DISBURSEMENTS/EXPENDITURES	Funct #					
15	INSTRUCTION	1000	15,348,960				15,348,960
16	SUPPORT SERVICES	2000	8,758,380	2,412,730	1,815,316		12,986,426
17	COMMUNITY SERVICES	3000	287,200	0	0		287,200
18	PAYMENTS TO OTHER DISTRICTS & GOVT. UNITS	4000	730,000	0	0		730,000
19	DEBT SERVICES	5000	0	0	0		0
20	PROVISION FOR CONTINGENCIES	6000	0	0	0		0
21	Total Disbursements/Expenditures		25,124,540	2,412,730	1,815,316		29,352,586
22	Excess of Receipts/Revenue Over/(Under) Disbursements/Expenditures		1,276,160	(165,230)	(114,316)	1,200	997,814
23	OTHER SOURCES/USES OF FUNDS						
24	OTHER SOURCES OF FUNDS (7000)		0	0	0	0	0
25	OTHER USES OF FUNDS (8000)		287,900	213,500	0	0	501,400
26	TOTAL OTHER SOURCES/USES OF FUNDS		(287,900)	(213,500)	0	0	(501,400)
27	ESTIMATED ENDING FUND BALANCE		20,504,797	2,243,939	1,392,976	521,534	24,663,246

ILLINOIS STATE BOARD OF EDUCATION
SCHOOL BUSINESS SERVICES DIVISION

	A	B	H	I	J	K	L
1			**ESTIMATED BUDGET FY2017-2018**				
2							
3	***Lincolnshire-Prairie View SD 103*** ***340491030-02***						
4	*District Number*						
5							
6			**Educational Fund**	**Operations & Maintenance Fund**	**Transportation Fund**	**Working Cash Fund**	**Total**
7	**ESTIMATED BEGINNING FUND BALANCE** ***(must equal prior Ending Fund Balance)***		20,504,797	2,243,939	1,392,976	521,534	24,663,246
8	**RECEIPTS/REVENUES**	**Acct #**					
9	**LOCAL SOURCES**	**1000**					0
10	**FLOW-THROUGH RECEIPTS/REVENUES FROM ONE DISTRICT TO ANOTHER DISTRICT**	**2000**					0
11	**STATE SOURCES**	**3000**					0
12	**FEDERAL SOURCES**	**4000**					0
13	**Total Receipts/Revenues**		0	0	0	0	0
14	**DISBURSEMENTS/EXPENDITURES**	**Funct #**					
15	**INSTRUCTION**	**1000**					0
16	**SUPPORT SERVICES**	**2000**					0
17	**COMMUNITY SERVICES**	**3000**					0
18	**PAYMENTS TO OTHER DISTRICTS & GOVT. UNITS**	**4000**					0
19	**DEBT SERVICES**	**5000**					0
20	**PROVISION FOR CONTINGENCIES**	**6000**					0
21	**Total Disbursements/Expenditures**		0	0	0		0
22	**Excess of Receipts/Revenue Over/(Under) Disbursements/Expenditures**		0	0	0	0	0
23	**OTHER SOURCES/USES OF FUNDS**						
24	**OTHER SOURCES OF FUNDS (7000)**						0
25	**OTHER USES OF FUNDS (8000)**						0
26	**TOTAL OTHER SOURCES/USES OF FUNDS**		0	0	0	0	0
27	**ESTIMATED ENDING FUND BALANCE**		20,504,797	2,243,939	1,392,976	521,534	24,663,246

ILLINOIS STATE BOARD OF EDUCATION
SCHOOL BUSINESS SERVICES DIVISION

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	A	B	M	N	O	P	Q
1							
2			**ESTIMATED BUDGET FY2018-2019**				
3	***Lincolnshire-Prairie View SD 103 340491030-02***						
4	*District Number*						
5							
6			**Educational Fund**	**Operations & Maintenance Fund**	**Transportation Fund**	**Working Cash Fund**	**Total**
7	**ESTIMATED BEGINNING FUND BALANCE** ***(must equal prior Ending Fund Balance)***		20,504,797	2,243,939	1,392,976	521,534	24,663,246
8	**RECEIPTS/REVENUES**	**Acct #**					
9	**LOCAL SOURCES**	**1000**					0
10	**FLOW-THROUGH RECEIPTS/REVENUES FROM ONE DISTRICT TO ANOTHER DISTRICT**	**2000**					0
11	**STATE SOURCES**	**3000**					0
12	**FEDERAL SOURCES**	**4000**					0
13	**Total Receipts/Revenues**		0	0	0	0	0
14	**DISBURSEMENTS/EXPENDITURES**	**Funct #**					
15	**INSTRUCTION**	**1000**					0
16	**SUPPORT SERVICES**	**2000**					0
17	**COMMUNITY SERVICES**	**3000**					0
18	**PAYMENTS TO OTHER DISTRICTS & GOVT. UNITS**	**4000**					0
19	**DEBT SERVICES**	**5000**					0
20	**PROVISION FOR CONTINGENCIES**	**6000**					0
21	**Total Disbursements/Expenditures**		0	0	0		0
22	**Excess of Receipts/Revenue Over/(Under) Disbursements/Expenditures**		0	0	0	0	0
23	**OTHER SOURCES/USES OF FUNDS**						
24	**OTHER SOURCES OF FUNDS (7000)**						0
25	**OTHER USES OF FUNDS (8000)**						0
26	**TOTAL OTHER SOURCES/USES OF FUNDS**		0	0	0	0	0
27	**ESTIMATED ENDING FUND BALANCE**		20,504,797	2,243,939	1,392,976	521,534	24,663,246

ILLINOIS STATE BOARD OF EDUCATION
SCHOOL BUSINESS SERVICES DIVISION

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	A	B	R	S	T	U	V
1			ESTIMATED BUDGET FY2019-2020				
2							
3	*Lincolnshire-Prairie View SD 103 340491030-02*						
4	*District Number*						
5							
6			Educational Fund	Operations & Maintenance Fund	Transportation Fund	Working Cash Fund	Total
7	ESTIMATED BEGINNING FUND BALANCE *(must equal prior Ending Fund Balance)*		20,504,797	2,243,939	1,392,976	521,534	24,663,246
8	RECEIPTS/REVENUES	Acct #					
9	LOCAL SOURCES	1000					0
10	FLOW-THROUGH RECEIPTS/REVENUES FROM ONE DISTRICT TO ANOTHER DISTRICT	2000					0
11	STATE SOURCES	3000					0
12	FEDERAL SOURCES	4000					0
13	Total Receipts/Revenues		0	0	0	0	0
14	DISBURSEMENTS/EXPENDITURES	Funct #					
15	INSTRUCTION	1000					0
16	SUPPORT SERVICES	2000					0
17	COMMUNITY SERVICES	3000					0
18	PAYMENTS TO OTHER DISTRICTS & GOVT. UNITS	4000					0
19	DEBT SERVICES	5000					0
20	PROVISION FOR CONTINGENCIES	6000					0
21	Total Disbursements/Expenditures		0	0	0		0
22	Excess of Receipts/Revenue Over/(Under) Disbursements/Expenditures		0	0	0	0	0
23	OTHER SOURCES/USES OF FUNDS						
24	OTHER SOURCES OF FUNDS (7000)						0
25	OTHER USES OF FUNDS (8000)						0
26	TOTAL OTHER SOURCES/USES OF FUNDS		0	0	0	0	0
27	ESTIMATED ENDING FUND BALANCE		20,504,797	2,243,939	1,392,976	521,534	24,663,246

ILLINOIS STATE BOARD OF EDUCATION
SCHOOL BUSINESS SERVICES DIVISION

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	A	B	W	X	Y	Z
1			**SUMMARY**			
2			**BUDGET ADDENDUM - DEFICIT REDUCTION PLAN**			
3	***Lincolnshire-Prairie View SD 103 340491030-02***		**ESTIMATED BUDGET**			
4	*District Number*		*Date of Adoption:*			
5					*(Enter as MM/DD/YY)*	
6			**FY2016-2017**	**FY2017-2018**	**FY2018-2019**	**FY2019-2020**
7	**ESTIMATED BEGINNING FUND BALANCE** ***(must equal prior Ending Fund Balance)***		24,166,832	24,663,246	24,663,246	24,663,246
8	**RECEIPTS/REVENUES**	**Acct #**				
9	**LOCAL SOURCES**	**1000**	28,867,400	0	0	0
10	**FLOW-THROUGH RECEIPTS/REVENUES FROM ONE DISTRICT TO ANOTHER DISTRICT**	**2000**	0	0	0	0
11	**STATE SOURCES**	**3000**	1,166,000	0	0	0
12	**FEDERAL SOURCES**	**4000**	317,000	0	0	0
13	**Total Receipts/Revenues**		30,350,400	0	0	0
14	**DISBURSEMENTS/EXPENDITURES**	**Funct #**				
15	**INSTRUCTION**	**1000**	15,348,960	0	0	0
16	**SUPPORT SERVICES**	**2000**	12,986,426	0	0	0
17	**COMMUNITY SERVICES**	**3000**	287,200	0	0	0
18	**PAYMENTS TO OTHER DISTRICTS & GOVT. UNITS**	**4000**	730,000	0	0	0
19	**DEBT SERVICES**	**5000**	0	0	0	0
20	**PROVISION FOR CONTINGENCIES**	**6000**	0	0	0	0
21	**Total Disbursements/Expenditures**		29,352,586	0	0	0
22	**Excess of Receipts/Revenue Over/(Under) Disbursements/Expenditures**		997,814	0	0	0
23	**OTHER SOURCES/USES OF FUNDS**					
24	**OTHER SOURCES OF FUNDS (7000)**		0	0	0	0
25	**OTHER USES OF FUNDS (8000)**		501,400	0	0	0
26	**TOTAL OTHER SOURCES/USES OF FUNDS**		(501,400)	0	0	0
27	**ESTIMATED ENDING FUND BALANCE**		24,663,246	24,663,246	24,663,246	24,663,246

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Deficit Reduction Plan-Background/Assumptions
Fiscal Year 2016-2017 through Fiscal Year 2019-2020

Lincolnshire-Prairie View SD 103 ***340491030-02***

Please complete the following schedule and include a brief description to identify any areas of the budget that will be impacted from one year to the next. If the deficit reduction plan relies upon new local revenues, identify contingencies for further budget reductions which will be enacted in the event those new revenues are not available. For additional information, please see:

http://www.isbe.net/sfms/budget/default.htm

1. Background and Narrative of Budget Reductions:

2. Assumptions Used in the Deficit Reduction Plan:

- Foundation Levels for General State Aid:

- Equal Assessed Valuation and Tax Rates:

- Employee Salaries and Benefits:

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- Short and Long Term Borrowing:

- Educational Impact:

- Other Assumptions:

- Has the district considered shared services or outsourcing (Ex: Transportation, Insurance) If yes please explain:

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ESTIMATED LIMITATION OF ADMINISTRATIVE COSTS

(For Local Use Only)

***This is an estimated Limitation of Administrative Costs Worksheet only and** **<u>will not be accepted for Official Submission of the Limitation of Administrative Costs Worksheet</u>**.*

The worksheet is intended for use during the budgeting process to estimate the district's percent increase of FY2017 budgeted expenditures over FY2016 actual expenditures. Budget information is copied to this page. Insert the prior year estimated actual expenditures to compute the estimated percentage increase (decrease).

The official Limitation of Administrative Costs Worksheet is attached to the end of the Annual Financial Report (ISBE Form 50-35) and may be submitted in conjunction with that report.

An official Limitation of Administrative Costs Worksheet can also be found on the ISBE website at:
Limitation of Administrative Costs

ESTIMATED LIMITATION OF ADMINISTRATIVE COSTS WORKSHEET
(Section 17-1.5 of the School Code)

School District Name: **Lincolnshire-Prairie View SD 103**
RCDT Number: **340491030-02**

		Estimated Actual Expenditures, Fiscal Year 2016			Budgeted Expenditures, Fiscal Year 2017		
Description (Enter Whole Numbers Only)	**Funct #**	**(10) Educational Fund**	**(20) Operations & Maintenance Fund**	**Total**	**(10) Educational Fund**	**(20) Operations & Maintenance Fund**	**Total**
1. Executive Administration Services	2320	363,273		363,273	367,210		367,210
2. Special Area Administration Services	2330	421,730		421,730	438,070		438,070
3. Other Support Services - School Administration	2490			0	0		0
4. Direction of Business Support Services	2510	219,589		219,589	235,070	0	235,070
5. Internal Services	2570			0	0		0
6. Direction of Central Support Services	2610			0	0		0
7. Deduct - Early Retirement or other pension obligations required by state law and include above				0			0
8. Totals		1,004,592	0	1,004,592	1,040,350	0	1,040,350
9. Estimated Percent Increase (Decrease) for FY2017 (Budgeted) over FY2016 (Actual)							4%

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REPORTING OF PUBLIC VENDOR CONTRACTS OF $1,000 OR MORE

*In accordance with the School Code, Section 10-20.21, all **school districts** are required to file a report listing 'vendor contracts' as an attachment to their budget. In this context, the term "vendor contracts" refers to "all contracts and agreements that pertain to goods and services that were intended to generate additional revenue and other remunerations for the **school district** in excess of $1,000, including without limitation vending machine contracts, sports and other attire, class rings, and photographic services.* ***The report is to list information regarding such contracts for the fiscal year immediately preceding the fiscal year of the budget.*** *All such contracts executed on or after July 1, 2007 must be approved by the school board.*

See: School Code, Section 10-20.21 - Contracts

(Sheet is unprotected and can be re-formatted as needed, but must be used for submission)

Name of Vendor	Product or Service Provided	Net Revenue	Non-Monetary Remuneration	Purpose of Proceeds	Distribution Method and Recipient of Non-Monetary Remunerations Distributed

Reference Description

1 Each fund balance should correspond to the fund balance reflected on the books as of June 30th - Balance Sheet Accounts #720 and #730 (audit figures, if available).

2 Accounting and Financial Reporting for Certain Grants and Other Financial Assistance. The "On-Behalf" Payments should only be reflected on this page (Budget Summary, Lines 10 and 20).

3 Requires the secretary of the school board to notify the county clerk (within 30 days of the transfer approval) to abate an equal amount of taxes to be next extended. See Sec. 10-22.14 & 17-2.11.

3a Requires notification to the county clerk to abate an equal amount from taxes next extended. See section 10-22.14

4 Principal on Bonds Sold:

(1) Funding Bonds are to be entered in the fund or funds in which the liability occurs.

(2) Refunding Bonds can be entered in the Debt Services Fund only.

(3) Building Bonds can be entered in the Capital Projects Fund only.

(4) Fire Prevention and Safety Bonds can be entered in the Fire Prevention & Safety Fund only.

5 The proceeds from the sale of school sites, buildings, or other real estate shall be used first to pay the principal and interest on any outstanding bonds on the property being sold, and after all such bonds have been retired, the remaining proceeds from the sale next shall be used by the school board to meet any urgent district needs as determined under Sections 2-3.12 and 17-2.11 of the School Code. Once these issues have been addressed, any remaining proceeds may be used for any other authorized purpose and for deposit into any district fund.

6 The School Code, Section 10-22.44 prohibits the transfer of interest earned on the investment of "any funds for purposes of Illinois Municipal Retirement under the Pension Code." This prohibition does not include funds for Social Security and Medicare-only purposes. For additional requirements on interest earnings, see 23 Illinois Administrative Code, Part 100, Section 100.50.

7 Cash plus investments must be greater than or equal to zero.

8 For cash basis budgets, this total will equal the Budget Summary - Total Direct Receipts/Revenues (Line 9) plus Total Other Sources of Funds (Line 46).

9 For cash basis budgets, this total will equal the Budget Summary - Total Direct Disbursements/Expenditures (Line 19) plus Total Other Uses of Funds (Line 79).

10 Working Cash Fund loans may be made to any district fund for which taxes are levied (Section 20-5 of the School Code).

11 Include revenue accounts 1110 through 1115, 1117,1118 & 1120.

12 The School Code Section 17-2.2c. Tax for leasing educational facilities or computer technology or both, and for temporary relocation expense purposes.

13 Corporate personal property replacement tax revenue must be first applied to the Municipal Retirement/Social Security Fund to replace tax revenue lost due to the abolition of the corporate personal property tax (30 ILCS 115/12). This provision does not apply to taxes levied for Medicare-Only purposes.

14

Only tuition payments made to private facilities. See Functions 4200 or 4400 for estimated public facility disbursements/expenditures.

15 Payment towards the retirement of lease/purchase agreements or bonded/other indebtedness (principal only) otherwise reported within the fund - e.g.: alternate revenue bonds. (Describe & Itemize)

16 Only abolishment of Working Cash Fund must transfer its funds directly to the Educational Fund upon adoption of a resolution and at the close of the current school Year (see 105 ILCS 5/20-8 for further explanation)

Only abatement of working cash fund can transfer its funds to any fund in most need of money (see 105 ILCS 5/20-10 for further explanation)

CHECK FOR ERRORS This worksheet checks various cells to assure that selected items are in balance. Out-of-balance conditions are accompanied by an error message. Errors must be corrected before the budget is finalized and submitted to ISBE.	
Budget Item References	**Message**
Is Deficit Reduction Plan Required?	**Congratulations! You have a balanced budget.**
If required, is Deficit Reduction Plan Completed (Page: DefReductPlan 20-24)?	
1. Cover Page - CASH or ACCRUAL	
Check one type of Accounting Basis used on the Cover sheet.	**CASH**
2. Budget Summary: Other Sources (Page BudgetSum 2-3 - Acct 7000), must equal Other Uses (BudgetSum 2-3 - Acct. 8000).	
Estimated Beginning Fund Balance July,1 2015 for all Funds **(Cells C3 - K3)** **(Line must have a number or zero. Do not leave blank.)**	**OK**
Transfer Among Funds **(Funds 10, 20, 40 - Acct 7130 - Cells C29, D29, F29)**, must equal **(Funds 10, 20 & 40 - Acct 8130 - Cells C52, D52, F52)**.	**OK**
Transfer of Interest **(Funds 10 thru 90 - Acct 7140 - Cells C30:K30)**, must equal **(Funds 10 thru 60, & 80 - Acct 8140 - Cells C53:H53, J53)**.	**OK**
Transfer to Debt Service to Pay Principal on Capital Leases **(Fund 30 - Acct 7400 - Cell E39)** must equal **(Funds 10, 20 & 60 - Acct 8400 Cells C57:H60)**.	**OK**
Transfer to Debt Service to Pay Interest on Capital Leases **(Fund 30 - Acct 7500 - Cell E40)** must equal **(Funds 10, 20 & 60 - Acct 8500 - Cells C61:H64)**.	**OK**
Transfer to Debt Service Fund to Pay Principal on Revenue Bonds **(Fund 30 - Acct 7600 - Cell E41)** must equal **(Funds 10 & 20 - Acct 8600 - Cells C65:D68)**.	**OK**
Transfer to Debt Service to Pay Interest on Revenue Bonds **(Fund 30 - Acct 7700 - Cell E42)** must equal **(Funds 10 & 20 - Acct 8700 - Cells C69:D72)**.	**OK**
Transfer to Capital Projects Fund **(Fund 60 - Acct 7800 - Cell H43)** must equal **(Fund 10 & 20, Acct 8800 - Cells C73:D76)**.	**OK**
3. Summary of Cash Transactions: Beginning Cash Balance on Hand July 1, 2015, (CashSum 4, All Funds), cannot be negative.	
Educational **(Fund 10 - Cell C3)**	**OK**
Operations & Maintenance **(Fund 20 - Cell D3)**	**OK**
Debt Service **(Fund 30 - Cell E3)**	**OK**
Transportation **(Fund 40 - Cell F3)**	**OK**
Municipal Retirement/Social Security **(Fund 50 - Cell G3)**	**OK**
Capital Projects **(Fund 60 - Cell H3)**	**OK**
Working Cash **(Fund 70 - Cell I3)**	**OK**
Tort **(Fund 80 - Cell J3)**	**OK**
Fire Prevention & Safety **(Fund 90 - Cell K3)**	**OK**
4. Summary of Cash Transactions: Ending Cash Balance on Hand June 30, 2016, (Page CashSum 4 - All Funds), cannot be negative.	
Educational **(Fund 10 - Cell C21)**	**OK**
Operations & Maintenance **(Fund 20 - Cell D21)**	**OK**
Debt Service **(Fund 30 - Cell E21)**	**OK**
Transportation **(Fund 40 - F21)**	**OK**
Municipal Retirement/Social Security **(Fund 50 - Cell G21)**	**OK**
Capital Projects **(Fund 60 - H21)**	**OK**
Working Cash **(Fund 70 - Cell I21)**	**OK**
Tort **(Fund 80 - Cell J21)**	**OK**
Fire Prevention & Safety **(Fund 90 - Cell K21)**	**OK**
5. Summary of Cash Transactions: Other Receipts, (Page CashSum 4), must equal Other Disbursements, (Page CashSum 4).	
Interfund Loans Payable **(Funds 10:60, 80, 90 - Acct 411 - Cells C6:H6, J6:K6)** must equal Interfund Loans Receivable **(Funds 10:20, 40, 70 - Acct 141 - Cells C15:D15, F15, I15)**.	**OK**
Interfund Loans Receivable **(Funds 10, 20, 40 & 70 - Acct 141 - Cells C7:D7, F7, I7)** must equal Interfund Loans Payable **(Funds 10:60, 80, 90 - Acct 411 - Cells C16:H16, J16, K16)**.	**OK**

End of Balancing

LEADERS IN LEARNING
Lincolnshire-Prairie View School District 103
1370 N. Riverwoods Road • Lincolnshire, Il 60069
847/295-4030 • FAX 847/295-9196
http://www.d103.org

MEMO

To: Board of Education
From: Dan Stanley
CC: Dr. Scott Warren
Date: June 14, 2016
Re: Interest Transfer from Debt Service Fund to Operations & Maintenance Fund

---

The School Code requires the Board to adopt an annual resolution to transfer interest earnings out of the Debt Service. If the interest is not transferred, it becomes part of the principal in that fund, and therefore restricts the access to those monies. The requirement of The School Code is that the monies are transferred to the fund in most need, which is the Operations and Maintenance Fund that is supporting the major capital improvements.

The resolutions provide for the current accumulated interest of $13.30 in the Debt Service Fund, plus whatever interest accumulates by June 30, 2016 to be transferred to the Operations and Maintenance Fund. Due to low interest rates, the amount is not substantial; however this is good practice to do on an annual basis.

I am recommending the Board approve the attached resolutions authorizing and directing the transfer of interest from the Debt Service Fund to the Operation and Maintenance Fund.

RESOLUTION AUTHORIZING AND DIRECTING THE TRANSFER OF INTEREST FROM THE DEBT SERVICE FUND TO THE OPERATIONS AND MAINTENANCE FUND

WHEREAS, the Board of Education of Lincolnshire/Prairie View School District Number 103, Lake County, Illinois, has created and maintained a Debt Service Fund for the District pursuant to Article 19 of the *Illinois School Code*; and

WHEREAS, Section 10-22.44 of the *Illinois School Code* authorizes a school board to transfer monies earned as interest from the investment of various funds, including the Debt Service Fund or any portion thereof, to the fund of the school district most in need of the interest provided such interest has not been earmarked or restricted by the board for a designated purpose; and

WHEREAS, there is currently $13.30 in accumulated interest to the credit of the District's Debt Service Fund, plus another month's interest will have accumulated on June 30, 2016, and none of that accumulated interest has been earmarked or restricted by the Board of Education for any designated purpose.

NOW, THEREFORE, BE IT RESOLVED, by the Board of Education of Lincolnshire/Prairie View School District No. 103, Lake County, Illinois, as follows:

<u>Section 1</u>. The Board of Education hereby finds that all of the recitals contained in the preambles to this Resolution are full, true, and correct and does hereby incorporate them into this Resolution by reference.

<u>Section 2</u>. The Board of Education hereby determines that the Operations and Maintenance Fund is the District fund most in need of the interest income from the Debt Service Fund.

Section 3. The Board of Education hereby authorizes and directs the transfer of $13.30 in interest income and the interest income for the month of June 2016 from the District's Debt Service Fund to the District's Operations and Maintenance Fund to be used as authorized by law.

Section 4. The School Treasurer is hereby authorized and directed to make any and all necessary entries on the District's books and records to evidence the transfer of said interest income.

Section 5. This Resolution shall be in full force and effect upon its adoption.

ADOPTED this 14th day of June, 2016

AYES: ______________________________

NAYS: ______________________________

ABSTAIN: ______________________________

ABSENT: ______________________________

BOARD OF EDUCATION,
LINCOLNSHIRE/PRAIRIE VIEW SCHOOL DISTRICT NO. 103
LAKE COUNTY, ILLINOIS

By: ______________________________
President, Board of Education

Attest: ______________________________
Secretary, Board of Education

STATE OF ILLINOIS)
) SS
COUNTY OF LAKE)

CERTIFICATION OF RESOLUTION AND MINUTES

I, the undersigned, do hereby certify that I am the duly qualified acting Secretary of the Board of Education of Lincolnshire/Prairie View School District No. 103, Lake County, Illinois (the "Board"), and that as such official I am the keeper of the records and files of the Board.

I do further certify that the foregoing constitutes a full, true and complete copy of a resolution entitled:

**RESOLUTION AUTHORIZING AND DIRECTING
THE TRANSFER OF INTEREST FROM THE
DEBT SERVICE FUND TO THE OPERATIONS AND MAINTENANCE FUND**

as adopted by the Board at its meeting held on the 14th day of June, 2016.

I do further certify that the deliberations of the Board on the adoption of said resolution were conducted openly, that the vote on the adoption of said resolution was taken openly, that said meeting was held at a specified time and place convenient to the public, that notice of said meeting was duly given to all of the news media requesting such notice, that said meeting was called and held in strict compliance with the provisions of the Open Meetings Act of the State of Illinois, as amended, and with the provisions of the School Code of the State of Illinois, as amended, and that the Board has complied with all of the provisions of said Act and said Code and with all of the procedural rules of the Board in the conduct of said meeting and in the adoption of said resolution.

IN WITNESS WHEREOF, I hereunto affix my official signature, this 14th day of June, 2016.

____
Secretary, Board of Education

LEADERS IN LEARNING
Lincolnshire-Prairie View School District 103
1370 N. Riverwoods Road • Lincolnshire, Il 60069
847/295-4030 • FAX 847/295-9196
http://www.d103.org

MEMO

To: Board of Education

From: Dan Stanley

CC: Dr. Scott Warren

Date: June 14, 2016

Re: Interest Transfer Resolution

The School Code requires the Board to adopt an annual resolution to transfer interest earnings out of the Working Cash Fund. If the interest is not transferred, it becomes part of the principal in that fund, and therefore restricts the access to those monies. The requirement of The School Code is that the monies are transferred to the fund in most need, which is the Operations and Maintenance Fund that is supporting the major capital improvements.

The resolutions provide for the current accumulated interest of $3,078.37 in the Working Cash Fund, plus whatever interest accumulates by June 30, 2016 to be transferred to the Operations and Maintenance Fund. This is good practice to do on an annual basis.

I am recommending the Board approve the attached resolution authorizing and directing the transfer of interest from the Working Cash Fund to the Operation and Maintenance Fund.

RESOLUTION AUTHORIZING AND DIRECTING THE TRANSFER OF INTEREST FROM THE WORKING CASH FUND TO THE OPERATIONS AND MAINTENANCE FUND

WHEREAS, the Board of Education of Lincolnshire/Prairie View School District Number 103, Lake County, Illinois, has created and maintained a Working Cash Fund for the District pursuant to Article 20 of the *Illinois School Code*; and

WHEREAS, Section 10-22.44 of the *Illinois School Code* authorizes a school board to transfer monies earned as interest from the investment of various funds, including the Working Cash Fund or any portion thereof, to the fund of the school district most in need of the interest provided such interest has not been earmarked or restricted by the board for a designated purpose; and

WHEREAS, there is currently $3,078.37 in accumulated interest to the credit of the District's Working Cash Fund, plus another month's interest will have accumulated on June 30, 2016, and none of that accumulated interest has been earmarked or restricted by the Board of Education for any designated purpose.

NOW, THEREFORE, BE IT RESOLVED, by the Board of Education of Lincolnshire/Prairie View School District No. 103, Lake County, Illinois, as follows:

Section 1. The Board of Education hereby finds that all of the recitals contained in the preambles to this Resolution are full, true, and correct and does hereby incorporate them into this Resolution by reference.

Section 2. The Board of Education hereby determines that the Operations and Maintenance Fund is the District fund most in need of the interest income from the Working Cash Fund.

Section 3. The Board of Education hereby authorizes and directs the transfer of $3,078.37 in interest income and the interest income for the month of June 2016 from the District's Working Cash Fund to the District's Operations and Maintenance Fund to be used as authorized by law.

Section 4. The School Treasurer is hereby authorized and directed to make any and all necessary entries on the District's books and records to evidence the transfer of said interest income.

Section 5. This Resolution shall be in full force and effect upon its adoption.

ADOPTED this 14th day of June, 2016

AYES: ______________________________

NAYS: ______________________________

ABSTAIN: ______________________________

ABSENT: ______________________________

BOARD OF EDUCATION,
LINCOLNSHIRE/PRAIRIE VIEW SCHOOL DISTRICT
NO. 103
LAKE COUNTY, ILLINOIS

By:______________________________
President, Board of Education

Attest:______________________________
Secretary, Board of Education

STATE OF ILLINOIS)
) SS
COUNTY OF LAKE)

CERTIFICATION OF RESOLUTION AND MINUTES

I, the undersigned, do hereby certify that I am the duly qualified acting Secretary of the Board of Education of Lincolnshire/Prairie View School District No. 103, Lake County, Illinois (the "Board"), and that as such official I am the keeper of the records and files of the Board.

I do further certify that the foregoing constitutes a full, true and complete copy of a resolution entitled:

RESOLUTION AUTHORIZING AND DIRECTING THE TRANSFER OF INTEREST FROM THE WORKING CASH FUND TO THE OPERATIONS AND MAINTENANCE FUND

as adopted by the Board at its meeting held on the 14th day of June, 2016.

I do further certify that the deliberations of the Board on the adoption of said resolution were conducted openly, that the vote on the adoption of said resolution was taken openly, that said meeting was held at a specified time and place convenient to the public, that notice of said meeting was duly given to all of the news media requesting such notice, that said meeting was called and held in strict compliance with the provisions of the Open Meetings Act of the State of Illinois, as amended, and with the provisions of the School Code of the State of Illinois, as amended, and that the Board has complied with all of the provisions of said Act and said Code and with all of the procedural rules of the Board in the conduct of said meeting and in the adoption of said resolution.

IN WITNESS WHEREOF, I hereunto affix my official signature, this 14th day of June, 2016.

____
Secretary, Board of Education

GHA GEWALT HAMILTON ASSOCIATES, INC.
CONSULTING ENGINEERS
625 Forest Edge Drive, Vernon Hills, IL 60061
TEL 847.478.9700 ■ FAX 847.478.9701
www.gha-engineers.com

June 9, 2016

Mr. Scott Gaunky
Director of Facilities
Lincolnshire-Prairie View School District 103
1370 N. Riverwoods Road
Lincolnshire, Illinois 60069

Re: Lincolnshire-Prairie View School
2016 Site Improvements
Bid Recommendation

Dear Mr. Gaunky:

On Thursday, June 9, 2016, two bids were received for the Lincolnshire-Prairie View School 2016 Site Improvements project. The bids ranged from $198,019.00 to $$237,000.00. The apparent low bidder was Martam Construction of Elgin, IL with a bid of $198,019.00. The next lowest bid was from Berger Excavating of, Wauconda, IL in the amount of $237,000.00.

A requirement of the bid documents is that the Contractor be prequalified with the Illinois Department of Transportation (IDOT).

We recommend that the School Board award the Lincolnshire-Prairie View School 2016 Site Improvements project to Martam Construction who has been determined to be the lowest responsible and responsive bidder, in the amount of $198,019.00.

Thank you for the opportunity to work with the School District on this project. If we can be of further assistance, please do not hesitate to call us.

Sincerely,
Gewalt Hamilton Associates, Inc.

Leo X. Morand, P.E.
Senior Engineer / Associates

4521.100 Bid Recommendation_6-9-16

3600 I-70 Drive SE, Suite E, Columbia, MO 65201 ■ TEL 573.397.6900 ■ FAX 573.397.6901

Lincolnshire – Prairie View School District 103
1370 RIVERWOODS ROAD
LINCOLNSHIRE, IL 60069
847.295.4030
(Fax) 847.295.9196

Memo

To: Board of Education

From: Katie Reynolds

CC: Dr. Scott Warren

Date: June 9, 2016

Re: Spring 2016 MAP Scores

In May, students in District 103 completed the Measures of Academic Progress (MAP) assessments. Measures of Academic Progress (MAP) are adaptive, computerized tests given in Reading and Mathematics. When taking a MAP test, the difficulty of each question is based on how well a student answers all the previous questions. As the student answers correctly, questions become more difficult. If the student answers incorrectly, the questions become easier. The final score, reported as a RIT (Rassch Unit), is an estimate of the student's achievement level.

A RIT is a unit of measure that uses individual item difficulty values to estimate student achievement. RIT scores create an equal interval scale and are used to monitor students' progress across time.

This year fifth grade students were administered the 6+ Common Core Math MAP assessment. The district made this decision in order to provide consistency between grades 5-8 and because we believed the assessment would provide better placement data for students entering sixth grade. Due to this change in the level of assessment you will notice a difference in overall mean RIT score for fifth grade from previous school years. We are continuing to review what information we need for fifth grade students and how that need aligns to the assessments we administer.

As you will remember from previous discussions, the number of MAP assessments administered in May, 2015 were reduced to offset the amount of instructional time lost due to PARCC testing. Students in grade 2 completed the reading and math MAP assessments and students in grades 4-7 completed the math MAP assessment. Consequently, we did not administer the reading or math MAP in grades 3 & 8 or the reading MAP in grades 4-7. In the 2015-2016 school year, instead of having a Performance Based Assessment in March and an End Of Year in May, districts were only required to administer the PARCC tests in one testing session and the district decided to administered math and reading MAP assessments to all students in grades 2-8.

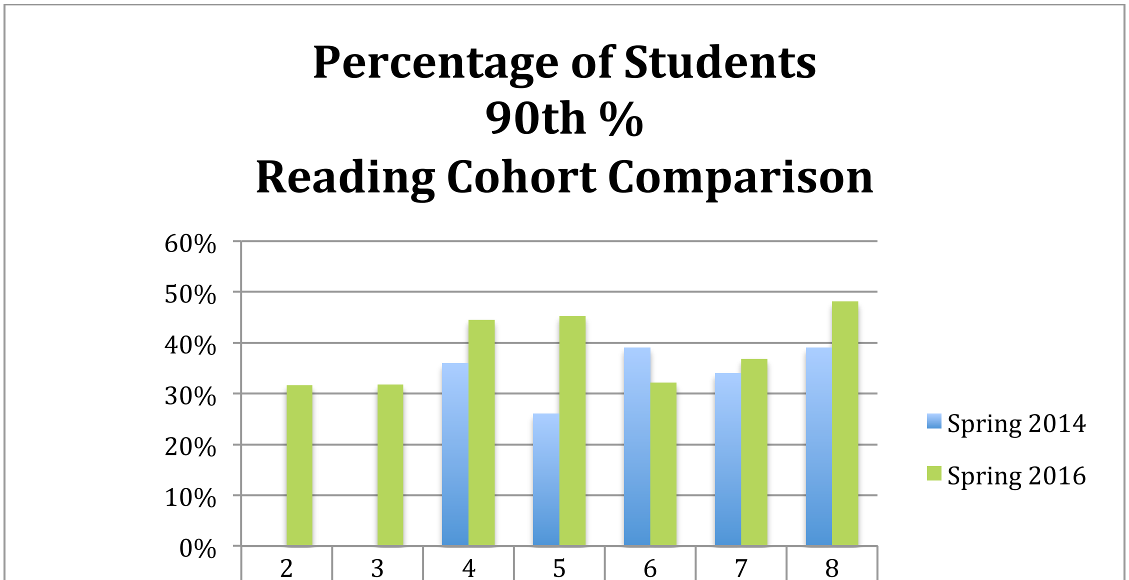
Student Performance Summary

The table below displays each grade levels' mean RIT from spring 2014, spring 2015 (if available), and spring 2016 as compared to the National Norm Mean. NWEA published a new norming study in fall 2015, so grade level norms have been adjusted to the new norming data.

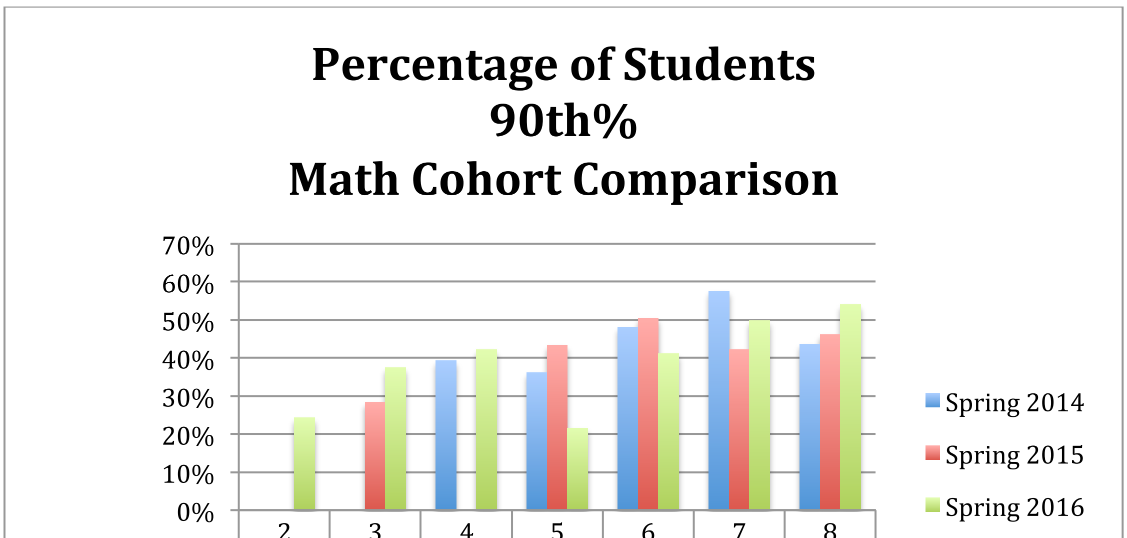
Math Mean RIT						
	Spring 2014	Spring 2015	Spring 2016	Spring 2016 Percentile	[redacted]	National Norm Mean
Grade 2	204.9	202.6	202	94	[redacted]	192.1
Grade 3	216.9		219.1	99	[redacted]	203.4
Grade 4	230.4	228.5	230.9	99	[redacted]	213.5
Grade 5	237.7 (2-5)	241.1 (2-5)	231.3 (6+)	89	[redacted]	221.4
Grade 6	243.1	242.3	243.6	99	[redacted]	225.3
Grade 7	249.9	252.3	250.7	99	[redacted]	228.6
Grade 8	256.8		258.9	99	[redacted]	230.9

Reading Mean RIT						
	Spring 2014	Spring 2015	Spring 2016	Spring 2016 Percentile	[redacted]	National Norm Mean
Grade 2	202.8	198.9	200.9	96	[redacted]	188.7
Grade 3	209.3		212.2	98	[redacted]	198.6
Grade 4	221.2		222.8	99	[redacted]	205.9
Grade 5	225.3		222.8	96	[redacted]	211.8
Grade 6	230.5		228.7	98	[redacted]	215.8
Grade 7	234.2		233.4	99	[redacted]	218.2
Grade 8	237.6		237.7	99	[redacted]	220.1

The tables below display the percentage of students at the 90th percentile by cohort.



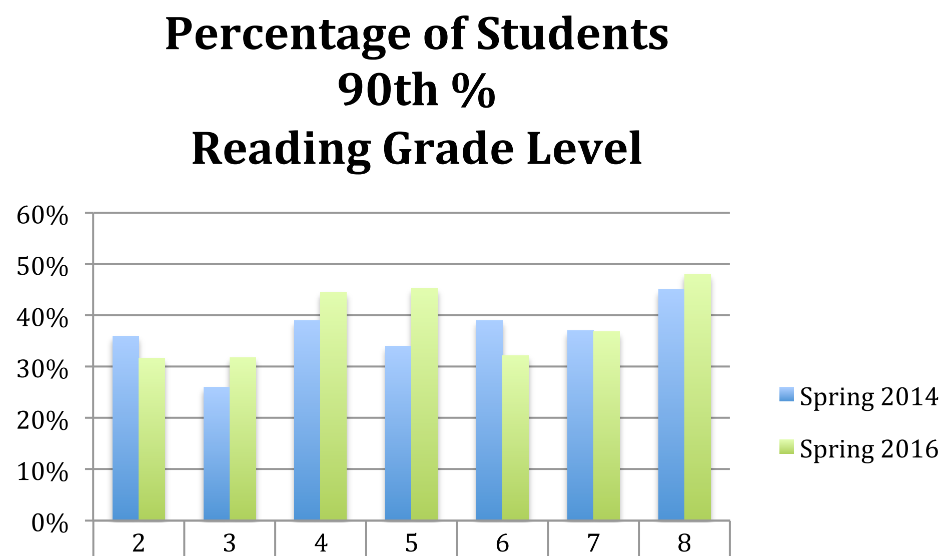
	2	3	4	5	6	7	8
Spring 2014			36%	26%	39%	34%	39%
Spring 2016	32%	32%	45%	45%	32%	37%	48%



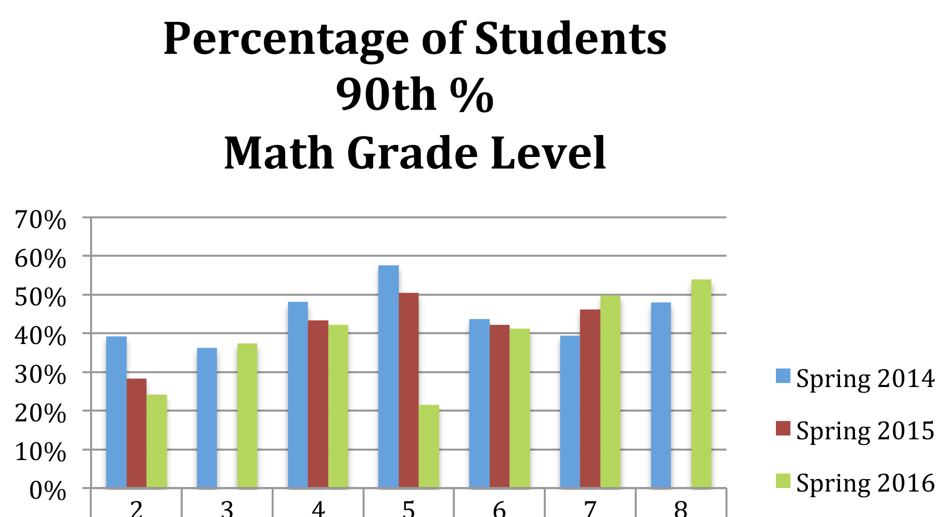
	2	3	4	5	6	7	8
Spring 2014			39%	36%	48%	58%	44%
Spring 2015		28%		43%	50%	42%	46%
Spring 2016	24%	37%	42%	22%	41%	50%	54%

● Page 3

The tables below display the percentage of students at the 90th percentile by grade level.



	2	3	4	5	6	7	8
Spring 2014	36%	26%	39%	34%	39%	37%	45%
Spring 2016	32%	32%	45%	45%	32%	37%	48%



	2	3	4	5	6	7	8
Spring 2014	39%	36%	48%	58%	44%	39%	48%
Spring 2015	28%		43%	50%	42%	46%	
Spring 2016	24%	37%	42%	22%	41%	50%	54%

This year the percentage of students meeting their growth targets is not included in this report. Now that we are using ECRA data services, I would prefer to present that data as part of a more inclusive student growth report in July, 2016.

LEADERS IN LEARNING

Lincolnshire-Prairie View School District 103

2015-2016 Board of Education Goals

1. Culture & Climate

Work with the administration and the teacher's union to ensure that a sustainable certified staff Contract is in place through the 2017 school year.

2. Facilities

Engage the community and work with the administration in the development of the time line and architectural plan for the additions at Sprague at Half Day School which will include moving the 5th grade students to Half Day School. Consider impacts to staff, schedules and programming at all 3 schools with a goal of 5th grade students attending school at Half Day in 2016-2017.

Work with the architects and the administration to develop a plan to optimize facility usage at Daniel Wright in 2016-2017 considering best practices middle school models and the square footage available at Daniel Wright.

3. Fiscal Sustainability

Monitor administration efforts to identify operating strategies that will result in cost savings for the District.

4. Curriculum, Instruction & Assessment

Monitor the development and communication to the public of guidelines based on best available research that sets target range of class sizes for each grade level. Evaluate whether our current class sizes fall within the targets established and consider administration recommendations to bring all class sizes into compliance.

Monitor administration efforts to evaluate the success of the following programs: PERA, REACH and 1:1 ensuring that ECRA data is used as appropriate when performing this analysis.

5. Transportation & Student Schedules

Engage the community and work with the administration in determining whether it is feasible to adjust the school start times at Sprague, Half Day and Daniel Wright to align with best available research. Evaluate and minimize impacts to transportation, after school activities and parent concerns.

Engage the community and work with the administration in evaluating transportation options to meet established goals and guidelines while comparing in-house transportation vs. a contractual service.

Approved by the Lincolnshire-Prairie View School District 103 Board of Education on September 15, 2015.

LEADERS IN LEARNING

LINCOLNSHIRE – PRAIRIE VIEW SCHOOL DISTRICT 103
1370 RIVERWOODS ROAD
LINCOLNSHIRE, IL 60069
847.295.4030
(FAX) 847.295.9196

MEMO

TO: Board of Education and Dr. Warren, Superintendent

FROM: Julie Postma, Director of Student Services

DATE: June 14, 2016

RE: Staffing Changes for 2016/2017 School Year for Special Education

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See attached memo

Special Education Staffing Changes
June 14, 2016

Summary of Recommended Changes to Special Education

Licensed Staff	
Learning Behavior Specialist	0.33 FTE
Psychologist	0.5 FTE
Speech Language Pathologist	0.1 FTE
Total Licensed Staff Increase	**0.93 FTE**

Classified Staff	
Occupational Therapist	0.1 FTE (Guided)
Special Education Associates	5.0 FTE
EC Associate 1:1	0.5 FTE
Guided Associate (Decrease)	(1.0 FTE)
Total Classified Staff Increase	**4.6 FTE**

Learning Behavior Specialist (LBS)

- Recommendation: Learning Behavior Specialist (LBS) increase 0.33 FTE (Currently .67 FTE resulting in a 1.0 FTE; Transfer LBS from DW to HD)
- Summary of Rationale for 0.33 FTE Increase
    - Increase in the number of students with IEPs with LBS services at HD
      Fall 2015 HD served 22 students
      Fall 2016 HD will serve 32 students
    - Increase in the amount of LBS services required by students with IEPs for the 16/17 school year
    - Decrease in services needed at DW (transfer a current .67 FTE LBS to HD resulting in a necessary increase of only .33 FTE LBS at HD)
- Summary of data analysis related to 0.33 FTE Increase in LBS staff

  The following chart provides data summarizing the total number of minutes on IEPs to be delivered by LBS staff. The first column indicates individual grades, as well as buildings and the District. Column two indicates the total number of LBS service minutes indicated on IEPs for September 1, 2015. The third column indicates the total number of LBS service minutes on IEPs for September 1, 2016. The fourth column indicates the difference in the number of minutes between those two dates.

  Change in LBS minutes between September 2015 and September 2016 are as follows:
    - Sprague increase of 491 mn/wk
    - Half Day increase of 3,005 mn/wk
    - DW decrease of 2,159 mn/wk
    - District increase of 1,337 mn/wk

  Columns five through eight indicate the average number of minutes per week an LBS would provide given the indicated staffing assignment/assumption. Each column uses the staffing assignments/assumptions below it. For example, column five indicates the average number of minutes each LBS delivered by building using the total number of LBS minutes per building (column 1) and dividing by the staffing assignments for 2015 (just below column five).

  Column five is based on number of minutes and staffing as of September 2015. Columns six through eight are meant to provide a comparison of average number of minutes per week an LBS would provide under different staffing assumptions. Staffing assumption #1 includes no change in LBS staff. Staffing assumption #2 includes a move of 0.67 FTE from DW to HD. Staffing assumption #3 includes a move of 0.67 FTE from DW to HD and an increase of 0.33 FTE for HD.

  Staffing Assumption #3 is the recommended staffing change for LBS. It results in the following change in average number of minutes each LBS delivers by building:
    - Sprague increase of 164 mn/wk for each LBS
    - Half Day increase of 79 mn/wk for each LBS
    - Daniel Wright decrease of 9 mn/wk for each LBS
    - District increase of 27 mn/wk for each LBS

Learing Behavior Specialist (LBS)

Grades	LBS Minutes/Week as of September 1, 2015	LBS Minutes/Week as of September 1, 2016	Change in LBS Mn/Wk between September 2015 & September 2016	*Average Minutes/Week provided by assigned LBS by Building September 1, 2015	**Staffing Assumption #1** Average Minutes/Week provided by assigned LBS by Building September 1, 2016 (no staffing change)	**Staffing Assumption #2** Average Minutes/Week provided by assigned LBS by Building September 1, 2016 (Shift existing staff from DW to HD)	**Staffing Assumption #3** Average Minutes/Week provided by assigned LBS by Building September 1, 2016 (Shift existing staff from DW to HD; Increase .33 FTE)	Change in Average Minutes/Week by assigned LBS by Building using Staffing Assumption #3
K	1,573	2,308						
1	2,084	2,161						
2	2,600	2,279						
Sprague Total	6,257	6,748	491	2,086	2,249	2,249	2,249	164
3	4,435	4,535						
4	3,630	6,535						
Half Day Total	8,065	11,070	3,005	2,688	3,690	3,016	2,768	79
5	11,880	3,825						
6	3,746	10,740						
7	5,100	4,777						
8	6,315	5,540						
DW Total	27,041	24,882	-2,159	3,119	2,870	3,110	3,110	-9
D103 Total	41,363	42,700	1,337	2,820	2,911	2,911	2,847	27

Staffing Assignments 2015	**Staffing Assumption #1**	**Staffing Assumption #2**	**Staffing Assumption #3**
Spr 3 LBS	Spr 3 LBS	Spr 3 LBS	Spr 3 LBS
HD 3 LBS	HD 3 LBS	**HD 3.67 LBS**	**HD 4 LBS**
DW 8.67 LBS	DW 8.67 LBS	**DW 8 LBS**	DW 8 LBS
Total 14.67 LBS	Total 14.67 LBS	Total 14.67LBS	**Total15 LBS**

Classroom Special Education Associates

- Recommendation: Special Education associate increase of 5.0 FTE across all three buildings
- Summary of rationale for 5.0 FTE increase
  - Student needs related to ensuring accommodations, modifications and supports are in place within the general education classroom have increased (i.e. motor breaks, sensory breaks, implementation of behavior plans, providing academic accommodations, modifying academic tasks)
  - Classrooms require an appropriate balance of students with special needs to ensure all student needs are met
  - Building, classroom and student scheduling impact how and when minutes can be delivered
  - Staffing request is based on actual minutes of service to be delivered by special education associates as individual classroom teacher, special education staff and student schedules are not complete at this time
- Summary of data analysis related to 5.0 FTE Increase in Classroom Special Education Associates

  The first chart (Classroom Special Education Associates) provides the number of minutes per week on IEPs for classroom special education associates. The first column provides the grade level as well as the building. Column two indicates the number of IEP minutes per week (by grade level and by building) assigned to associates. Column three indicates the number of minutes per week (by grade level and by building) assigned to associates. The final row in the chart indicates that the total number of minutes per week provided by classroom special education associates increased from 16,284 mn/wk in September 2015 to 21,643 mn/wk in September 2016, an increase of 5,358 mn/wk.

  The second chart continues the comparison of September 2015 with September 2016 and converts the number of minutes per week to full time equivalent staff. Row three (the first row of data) indicates the total number of special education classroom associate minutes per week district wide. Row four indicates total number of special education classroom associate hours per week district wide (total minutes/60). Row five indicates the total number of special education classroom associates required based on a standard calculation of 30 hours of instructional time per week (total hours/30). The thirty hours varies slightly by building, is impacted by grade level schedules and allows for lunch for staff. Based on this standard calculation the FTE required for September 2015 was 9.0 FTE. As indicated in row four, after scheduling was complete and with conservative measures in place, 6.95 FTE was hired (rounded to 7.0 FTE on the chart). The 6.95 FTE includes the special education classroom associate increase of 0.95 FTE that occurred in September 2015, after the start of the school year. The use of conservative measures decreased the number of special education classroom associates by 2.0 FTE in school year 2015/2016. Examples of conservative measures include the grouping of students within general education classrooms, delivering services to small groups of students and when appropriate using LBS staff to meet minutes. Row five also uses the standard calculation of 30 hours of instructional time per associate per week (total hours/30) and indicates associates required for September 2016 is 12.2 FTE. At this time, scheduling related to individual classrooms, special education staff and student schedules are not complete and will not be until August. Therefore, while it is anticipated that an FTE less than 12.2 will be required, a more specific determination of FTE accounting for the impact of conservative measures cannot be made at this time. Row six indicates the actual FTE for special education classroom associates for September 2015 (7.0 FTE) and the anticipated FTE for special education classroom associates for September 2016 (12.2 FTE). The final column in Row 6 indicates the anticipated need of an additional 5.0 FTE prior to conservative measures all being in place. Row 7 indicates that the number of 1:1 special education associates is remaining at 6.0 FTE. Row 8 summarizes the total number of special education associates including 1:1 associates and classroom associates for each school year. The final column in Row 8 indicates the total increase of Special Education Associates is 5.0 FTE.

  This request does not account for the conservative measures that will be put in place and have historically resulted in the need for a lower FTE. Special education associates will be hired after the conservative measures are in place; it is anticipated that fewer than 5.0 FTE will be necessary after conservative measures are fully implemented.

Classroom Special Education Associates*		
Grades	Special Ed Classroom Associate Minutes/Week as of Sept, 1 2015	Special Education Classoom Associate Minutes/Week as of Sept, 1 2016
K	1,000	2,865
1	2,160	2,385
2	1,435	3,675
Sprague Mn/Wk	4,595	8,925
3	435	2,650
4	2,590	1,670
Half Day Mn/Wk	3,025	4,320
5	2,609	2,685
6	935	2,872
7	1,400	760
8	3,720	2,380
DW Mn/Wk	8,664	8,697
District Mn/Wk	16,284	21,942

*Does not include EC or Guided Associate minutes

Weekly Minutes Converted to FTE			
	September 2015	September 2016	
Total Spec Ed Classroom Associate Mn/Wk District Wide	16,284	21,942	
Total Spec Ed Classroom Associate Hrs/Wk District Wide	271	366	
Total Spec Ed Classroom FTE Required/Calculated at 30 Hrs/Wk by School Year	9	12.2	
Actual Total Spec Ed Classroom FTE District Wide by School Year	7 (with conservative measures in place)	12.2 (before conservative measures)	Anticpated Need Increase of 5 Prior to Conservative Measures
Actual 1:1 Spec Ed FTE District Wide by School Year	6	6	No anticipated Increase Needed
Total Special Education FTE by School Year	13	18.2 (before conservative measures)	Anticpated Need Increase of 5 Prior to Conservative Measures

School Psychologist

- Psychologist/Interventionist (increased by a total of .5 FTE (Guided) in the current staffing plan) additional increase of .5 FTE D103
- Information and rationale related to .5 FTE increase in Psychology
  - Staffing Changes in Traditional Psychology Staff in D103
    - 2002 – 2008 1.6 FTE
    - 2008 - 2011 1.8 FTE
    - 2011 – 2015 2.0 FTE
    - *Note: 2015: Exchange of Program-Based Social Worker for Program-Based Psychologist (i.e. majority of assignment is in EC and Guided; minor portion of assignment is SW at the building level)
    - Overall since 2002 the FTE increase for Building Psychologist has been 0.4 FTE.
  - National Association of School Psychologists recommends a full time traditional building psychologist for each 500 – 700 students.
    - District 103 ratio is currently 1 traditional building psychologist for 875 students
  - Comparable Districts and their building level psychologist to student ratios
    - District 96 ratio is currently 1 traditional building psychologist for 636 students
    - District 102 ratio is currently 1 traditional building psychologist for 532 students
    - District 109 ratio is currently 1 traditional building psychologist for 564 students
  - Traditional building psychologists are responsible for:
    - Pre-referral process (i.e. collaboration, PST meetings, intervention plans (academic and social emotional/behavior, attendance at parent-teacher conferences)
    - Direct service related to pre-referral
    - Consultation with staff and parents
    - RtI data collection and analysis; RtI data meetings
    - Screenings
    - Evaluations and re evaluations
    - IEP meeting attendance related to evaluations and re evaluations
    - IEP and general education students requiring direct service
    - IEP responsibilities related to direct and or indirect service
  - Additionally, changes in nature and severity of students with disabilities have led to an increase in each of these responsibilities:
    - Number of students requiring specialized evaluations (i.e. cognitive and processing assessments, adaptive rating scales, functional behavior analysis/behavior intervention plans; parent collaboration/consultation)
    - Consultative services to staff and parents related to mental health conditions and or more significant disabilities (general education and special education students)
    - Consultative and direct services to staff and parents related to behavior including observations and data collection of both IEP and general education students and support to write and revise formal and informal Behavior Intervention Plans
    - Direct and consultative services related to out of district placements particularly during the transition period to the out of district placement and returning to the district
    - IEP meeting attendance for meetings other than evaluations and re evaluations
    - Consultation with outside consultants/service providers/evaluators and
    - Review and consideration of outside reports
    - Standing team meetings for collaboration for specific students

Summary: Several key factors lead to the recommendation for increase of 0.5 FTE psychologist. Only minimal staffing changes in psychology have occurred since 2002 (an increase of 0.4 FTE). The District falls significantly outside the recommendation of ratios of psychologists to students provided by the National Association of School Psychologists (NASP). A review of three neighboring districts indicates they are within the NASP recommendation and their psychologist to student ratios are significantly lower than District 103. The responsibilities and roles of the building level psychologist have changed and increased as the special education population has changed. Based on these factors an increase of 0.5 FTE psychologist is recommended.

Other Staffing Adjustments

Speech Language Pathologist

- Speech Language Pathologist (SLP) increase of 0.1 FTE for D103
    - SLP Guided increase of .4 (previously approved for 16/17 School Year)
    - SLP District increase of .1 (previously approved for 16/17 School Year)
- Rationale for additional 0.1 FTE increase
    - Creates a 0.4 FTE position or 2 days (more likely to ensure a candidate from a field with limited candidates)
    - At least 0.2 FTE will be assigned at DW; allows for students with more than one session to be placed on this caseload and meets the already identified overload of students requiring SL
    - Allows for more flexible use of personnel for final .2 FTE to alleviate overload of other SLPs and accounts for the need for travel between buildings
    - SL services have also increased in intensity and frequency due to the increased needs of students being serviced

Occupational Therapist

- Occupational Therapist (OT) increase of 0.1 FTE for Guided
    - OT Guided increase of .3 (previously approved for 16/17 school year)
- Rationale for additional 0.1 FTE increase
    - 2015/2016 School Year program designation for Guided OT was 0.33 FTE
    - All students in the new Guided classroom require significant OT due to their disabilities at a higher intensity than the current classroom
    - Allocation of 0.7 FTE is more practical than an allocation of 0.63 FTE that is currently approved

Early Childhood Associate

- Early Childhood Associate increase of 0.5 FTE
    - Current student requires 1:1 across extended day educational setting

Guided Associate

- Guided Associate decrease of 1.0 FTE
    - Few students than anticipated currently enrolled in Guided Program Gr 6 - 8

LEADERS IN LEARNING
Lincolnshire-Prairie View School District 103
1370 N. Riverwoods Road • Lincolnshire, Il 60069
847/295-4030 • FAX 847/295-9196
http://www.d103.org

MEMO

To: Board of Education

From: John Herrin

CC: Dr. Scott Warren, Dan Stanley

Date: June 8, 2016

Re: Postage Machine Leases

The postage machines at each of the three schools are coming off their respective leases.

We surveyed several districts in the area about their postage machine usage about whether they were satisfied with their vendor, how much they paid for their respective machines, etc. After collecting that data, we determined our current system of one large machine at Daniel Wright (DW) to accommodate both the school office and administration offices, and then a smaller machine at Half Day (HD) and Sprague (SP) continues to be the best option for us.

Additionally, we sought to combine all of the machines onto one lease to improve purchasing power and to streamline the process.

We then contacted several vendors to receive quotes on new machines. We have largely been satisfied with our current machines, so we sought machines that would be comparable to what we already have.

Two companies returned quotes to us: NeoPost and Pitney Bowes. After reviewing the options and services, it is my recommendation that the board pursue a five-year agreement with NeoPost.

Our current expenditures for our Pitney Bowes lease costs the district $5,736.00 per year. The new agreement with NeoPost will cost the district $4,463.76 per year ($22,318.80 over the life of the agreement), allowing the district to save $1,272.24 per year ($6,361.20 over the life of the agreement), or 22.17% over previous expenses, all while maintaining the same level of machine functionality, speed, and durability the district has come to expect. We believe this is thanks to (1) negotiations; (2) the combining of three separate leases into one, district-wide lease; and (3) the progression of technology that allows less-sophisticated machines like the ones that meet our needs to be manufactured in a more cost-effective way.

Included are the lease documents and equipment details for your review. We would like this to be approved at the July board meeting.

MailFinance
A Neopost USA Company

Government Product Lease Agreement
with Meter Rental Agreement

Section (A) Office Information

Office Number:	Office Name:	Office Phone #:	Date Submitted:
6443	Postal Source	563 445 3470	

Section (B) Billing Information

Company Name (Full legal name): Lincolnshire School District 103	
DBA:	
Billing Address: 1370 N Riverwoods Rd	
Billing City: Lincolnshire	State: IL / ZIP Code + 4: 60069 0
Billing Contact Name: Accounts Payable	Contact Phone Number: 847 295 4030
Billing Contact Title:	Contact Fax Number:
Billing Contact email Address: ap@d103.org	Purchase Order Number:

Section (C) Installation Information (if different than Billing Information)

Company Name (Full legal name): See individual worksheets	
Installation Address (No PO Boxes or General Delivery):	
Installation City:	State: / ZIP Code + 4:
Installation Contact Name:	Phone Number:
Installation Contact Title:	Fax Number:
Installation Contact email Address:	
Main Post Office Name / Mail Drop off:	Post Office 5-Digit ZIP Code:

Section (D) Products

	Quantity	Model / Part Number	Description (Include Serial Number, if applicable) ☐ See additional listed products on attached continuation schedule.
1	1	IN700 Base	IN700 Base Mailing system with mixed mail feeder
2	1	INWP10	10lb weight platform for IN700
3	2	IN360WP5	IN360 with 5lb weight platform
4			

Section (E) Lease Payment Information & Lease Payment Schedule

Tax Status:
☐ Taxable
☒ Tax-Exempt (Certificate attached)

Billing Frequency:
☐ Monthly
☒ Quarterly
☐ Annually

Billing Method:
☒ Standard
☐ Arrears

Period	# of Months	Monthly Payment (plus applicable taxes)
First	60	371.98
Next		
Next		
Next		

Current Lease Number:

☐ ACH (Customer to submit authorization form)

Section (F) Postage Meter & Postage Funding Information

Meter Model:	Machine Model:

Postage Funding Method:
☐ Bill Me ☒ Prepay By Check
☐ ACH Debit (Submit Customer authorization form)
☐ OMAS ☐ CPU (include authorization form)
Agency Code Sub Agency Code

Postage Funding Account:
☒ New
☐ Existing Account
TMS Account #
POC Account #

Service Products (Check all that apply)

☒ Online Postal Rates iMeter™ App (SP10)
☐ Online Postal Expense Manager iMeter™ App (SP20/NeoStats)
☐ Online E-Services iMeter™ App (SP30)
☐ Online E-Services with Electronic Return Receipt iMeter™ App (SP35)
☐ NeoShip BASIC – Requires NeoFunds/TotalFunds (EP70)
☐ NeoShip PLUS – Requires NeoFunds/TotalFunds (EP70PLUS)
☐ NeoShip ADVANCED - Requires NeoFunds/TotalFunds (NEOSHIPADV)
☐ NeoShip Install & User Guide (EP70GUIDES)
☐ RunMyMail
☒ Maintenance (provided by your authorized office)
☒ Installation & Training (provided by your authorized office)
☐ Software Support (Maintenance)
Covered Product:

Section (G) Approval

Existing customers who currently fund the Postage account by ACH Debit will not be converted to NeoFunds/TotalFunds unless initialed here ________.

This document consists of a Government Product Lease ("Lease") with MailFinance Inc.; and a Postage Meter Rental Agreement ("Rental Agreement"), and an Online Services and Software Agreement with Neopost USA Inc.; and a NeoFunds/TotalFunds Account Agreement with Mailroom Finance, Inc. Your signature constitutes an offer to enter into the Lease and, if applicable, the other agreements, and acknowledges that you have received, read, and agree to all applicable terms and conditions (version DealerGovLease-V04-16), which are also available at http://neopostusa.com/terms/DealerGovLease-V04-16.pdf and that you are authorized to sign the agreements on behalf of the customer identified above. The applicable agreements will become binding on the companies identified above only after an authorized individual accepts your offer by signing below, or when the equipment is shipped to you.

Authorized Signature   Print Name and Title   Date Accepted

Accepted by Neopost USA and its Affiliates   Date Accepted

NEOPOST

GOVERNMENT PRODUCT LEASE AGREEMENT

In this Government Product Lease Agreement (the "Lease"), the words "You" and "Your" mean the lessee, which is the entity that is identified as the Customer on the Government Product Lease Agreement Order Form ("Order Form"). "We," "Us" and "Our" mean the lessor, MailFinance Inc. "Supplier" refers to either Neopost USA Inc., or any other third party that has manufactured, or is providing services related to, the Products.

1. Lease of Products. THIS LEASE IS UNCONDITIONAL AND NON-CANCELABLE (except as provided in Section 24, below) during the Initial Term (as defined below). You agree to lease from Us the equipment, embedded software, Software, services and other products listed on the Order Form, together with all existing accessories, embedded software programs, attachments, replacements, updates, additions and repairs, (collectively the "Products") upon the terms stated herein. For the avoidance of doubt, postage meters for use in mailing machines are excluded from the definition of Products. The term "Software" means any software that is subject to this Lease, other than software programs that are embedded in the hardware. Software is subject to the additional terms as may be provided by the Supplier.

2. Promise to Pay. You promise to pay to Us the lease payment shown on the Order Form ("Lease Payment") in accordance with the payment schedule set forth thereon, plus all other amounts stated in this Lease.

3. Initial Term; Renewal.

3.1 FMV Lease. The Initial Term of this Lease will begin on the date the Products are installed and will continue for the number of months shown on the applicable Order Form ("Initial Term"). Unless You have opted for an LTOP Lease as described in Section 23, You must notify Us in writing at least thirty (30) days before the end of the Initial Term that You intend to either: (i) return the Products at the end of the Initial Term; or (ii) purchase the Products pursuant to Section 22. If You have not opted for an LTOP lease and You fail to give us such notice, then this Lease will automatically renew for consecutive periods of one (1) month each (each a "Renewal Period"). The amount You pay for the Products will remain unchanged during each Renewal Period. We will not notify You that the Initial Term or any Renewal Period is ending. You may terminate this Lease at the conclusion of any Renewal Period by giving Us thirty (30) days prior written notice of Your intent to do so. If You notify Us in writing that You intend to terminate the Lease, as set forth above, You shall either return the Products pursuant to Section 12 of this Lease or purchase the products pursuant to Section 22.

3.2 LTOP Lease. If you have opted for an LTOP Lease as described in Section 23, then the term of this Lease will begin on the date the Products are installed and will continue for the number of months shown on the applicable Order Form ("Initial Term"). At the conclusion of the Initial Term of an LTOP Lease, we shall: (i) transfer title of all hardware Products to You as set forth in Section 23; and (ii) Your license to use any Software Products shall continue without the need to make any further license payments to Us.

4. Payments. Lease Payments, and other charges provided for herein, are payable in arrears periodically as stated on the Order Form. You agree to make Lease Payments to Us at the address specified on Our invoices, or at any other place designated by Us within thirty (30) days of the date of Our invoice.

5. Delivery and Location of Products. The Products will be delivered to You at the installation address specified on the Order Form ("Installation Address") or, if no such location is specified, to Your billing address. Your acceptance of the Products occurs upon delivery of the Products. You shall not remove the Products from the Installation Address unless You first get Our written permission to do so.

6. Ownership, Use, and Maintenance of Products. We will own and have title to the Products during the Lease. You agree that the Products are and shall remain Our personal property. You authorize Us to record (and amend, if appropriate) a UCC financing statement to protect Our interests. You represent that the Products will be used solely for commercial purposes and not for personal, family or household purposes. At Your own cost, You agree to maintain the Products in accordance with the applicable operation manuals and to keep the Products in good working order, ordinary wear and tear excepted.

7. Assignment of Supplier's Warranties. We hereby assign to You any warranties relating to the Products that We may have received from the Supplier.

8. Relationship of the Parties. You agree that You, not We, selected the Products and the Supplier, and that We are a separate company from the Supplier and that the Supplier is not Our agent. IF YOU ARE A PARTY TO ANY POSTAGE METER RENTAL, MAINTENANCE, SERVICE, SUPPLIES OR OTHER CONTRACT WITH ANY SUPPLIER, WE ARE NOT A PARTY THERETO, AND SUCH CONTRACT IS NOT PART OF THIS LEASE (EVEN THOUGH WE MAY, AS A CONVENIENCE TO YOU AND THE SUPPLIER, BILL AND COLLECT MONIES OWED BY YOU TO THEM).

9. Default. You will be in default under this Lease if You fail to pay any amount within ten (10) days of the due date or fail to perform or observe any other obligation in this Lease. If You default, We may, without notice to You, do any one or more of the following, at Our option, concurrently or separately: (A) cancel this Lease; (B) require You to return the Products pursuant to Section 12 below; (C) take possession of and/or render the Products unusable, and for such purposes You hereby authorize Us and Our designees to enter Your premises, with prior reasonable notice or other process of law; and (D) require You to pay to Us, on demand as liquidated damages and not as a penalty, an amount equal to the sum of: (i) all Lease Payments and other amounts then due and past due; (ii) all remaining Lease Payments for the then-current term, together with any taxes due or to become due during such term (which You agree is a reasonable estimate of Our damages); and (iii) in the event that You failed to promptly return the Products to Us, an amount equal to the remaining value of the Products at the end of the then-current term, as reasonably determined by Us. To the extent allowable by law, You shall also pay all Our costs in enforcing Our rights under this Lease, including reasonable attorneys' fees and expenses that We incur to take possession, store, repair, or dispose of the Products, as well as any other expenses that We may incur to collect amounts owed to Us. We are not required to re-lease or sell the Products if We repossess them. These remedies shall be cumulative and not exclusive, and shall be in addition to any and all other remedies available to Us.

10. Finance Lease. You agree that this Lease is a "finance lease" as defined in Article 2A of the Uniform Commercial Code ("UCC"). To the extent permitted by law, You hereby waive any and all rights and remedies conferred upon You under UCC Sections 2A-303 and 2A-508 through 2A-522, or any similar laws.

11. Loss; Damage; Insurance. You shall: (i) bear the risk of loss and damage to the Product(s) during the Initial Term and any Renewal Period; and (ii) keep the Product(s) insured, at Your expense, against all risks of loss and damage in an amount at least equal to its full replacement cost.

12. Return of Products. Unless You take title to the tangible Products pursuant to Section 22 or Section 23, then You are required to return such Products under this Lease. In such a case, at the end of the Lease, You shall, after receiving an Equipment Return Authorization ("ERA") number from Us, promptly send the Products, at Your expense plus shipping and handling costs, to any location(s) that We designate in the contiguous United States. The Products must be properly packed for shipment with the ERA number clearly visible, freight prepaid and fully insured, and must be received in good condition, less normal wear and tear.

13. Assignment. **YOU SHALL NOT SELL, TRANSFER, ASSIGN, SUBLEASE, PLEDGE OR OTHERWISE ENCUMBER (COLLECTIVELY, "TRANSFER") THE PRODUCTS OR THIS LEASE IN WHOLE OR IN PART.**

14. Disclaimer of Warranties. WE MAKE NO REPRESENTATIONS OR WARRANTIES OF ANY KIND, EXPRESS OR IMPLIED, REGARDING ANY MATTER WHATSOEVER, INCLUDING, BUT NOT LIMITED TO, THE SUITABILITY OF THE PRODUCT(S), ITS CONDITION, ITS MERCHANTABILITY, ITS FITNESS FOR A PARTICULAR PURPOSE, ITS FREEDOM FROM INFRINGEMENT, OR OTHERWISE. WE PROVIDE THE PRODUCTS TO YOU "AS IS," "WHERE IS" AND "WITH ALL FAULTS."

15. Limitation of Liability. WE SHALL NOT BE LIABLE TO YOU AND YOU SHALL NOT MAKE A CLAIM AGAINST US FOR ANY LOSS, DAMAGE (INCLUDING INCIDENTAL, CONSEQUENTIAL OR PUNITIVE DAMAGES), OR EXPENSE OF ANY KIND ARISING DIRECTLY OR INDIRECTLY FROM THE DELIVERY, INSTALLATION, USE, RETURN, LOSS OF USE, DEFECT, MALFUNCTION, OR ANY OTHER MATTER RELATING TO THE PRODUCTS (COLLECTIVELY, "PRODUCT MATTERS"). NOTWITHSTANDING ANY OTHER PROVISION OF THIS LEASE, EXCEPT FOR DIRECT DAMAGES RESULTING FROM PERSONAL INJURY OR DAMAGE TO TANGIBLE PROPERTY CAUSED BY OUR GROSS NEGLIGENCE OR WILLFUL MISCONDUCT, THE MAXIMUM OUR LIABILITY TO YOU FOR DAMAGES HEREUNDER SHALL NOT EXCEED THE TOTAL OF THE AMOUNTS PAID TO US HEREUNDER BY YOU.

16. Notice. **All notices related to this Lease to Us shall be made by You, or an attorney representing You. Notice of non-renewal of this Lease shall be made as outlined in Section 3 herein by calling 1-800-NEOPOST (636-7678).** All other notices, requests and other communications hereunder shall be in writing and sent to: MailFinance Inc., 478 Wheelers Farms Road, Milford, CT 06461 ("Notice Address"). Such notices shall be considered given when: (i) delivered personally, or (ii) sent by commercial overnight courier with written confirmation of delivery. In the event that We do not accept Your offer to enter this Lease, then You have the right to a written statement that specifies the reasons that Your offer was not accepted. You can request such a statement by writing to Us at the Notice Address.

17. Integration. The Lease represents the final and only agreement between You and Us. There are no unwritten oral agreements between You and Us. The Lease can be changed only by a written agreement between You and Us. Any additional terms and conditions referenced on any Purchase Order shall be void and have no effect on this Lease.

18. Severability. In the event any provision of this Lease shall be deemed to be invalid, illegal or unenforceable, the validity, legality and enforceability of the remaining provisions shall not in any way be affected or impaired thereby. The parties agree to replace any invalid provision with a valid provision, which most closely approximates the intent and economic effect of the invalid provision.

19. Waiver or Delay. A waiver of any default hereunder or of any term or condition of this Lease shall not be deemed to be a continuing waiver or a waiver of any other default or any other term or condition, but shall apply solely to the instance to which such waiver is directed. We may accept late payments, partial payments, checks, or money orders marked "payment in full," or with a similar notation, without compromising any rights under this Lease.

20. Survival of Obligations. Your obligations under this Lease shall survive any expiration or termination of any government procurement contract that may be related to it. Any obligations and duties which by their nature extend beyond the expiration or termination of this Lease shall survive the expiration or termination of this Lease.

21. Choice of Law; Venue; and Attorney's Fees. This Lease shall be governed under the laws of the State of Connecticut, without regard to conflicts of law, and jurisdiction shall lie exclusively in a court of competent jurisdiction in New Haven County, Connecticut. In any litigation or other proceeding by which one party either seeks to enforce its rights under this Lease (whether in contract, tort, or both) or seeks a declaration of any rights or obligations under this Lease, to the extent allowable by law, the prevailing party shall be awarded its reasonable attorney fees, and costs and expenses incurred.

22. FMV Leases. If this Lease is a fair market value lease, as indicated by the lease rate that has been used by Us to calculate Your Lease Payment then, unless You are in default, You may elect to purchase the hardware Products at the end of this Lease on an "as is, where is" basis for their fair market value, as reasonably determined by Us. In the event that You elect to do so, You must give us sixty (60) days prior written notice of Your election to purchase such Products.

23. LTOP Leases. If this Lease is a lease to purchase, as indicated by the lease rate that has been used by Us to calculate Your Lease Payments then, at the end of the Initial Term and after You have made all of the Lease Payments, We shall transfer title to all hardware Products that are subject to this Lease to You on an "as is, where is" basis.

24. Termination.

24.1 Non-Appropriation.

a. You warrant and represent that You intend to enter into this Lease for at least the entire Initial Term and that You are doing so for an essential government purpose. You agree that, prior to the expiration of the Initial Term, you shall not terminate this Lease in order to obtain the same or similar Products from another vendor.

b. You may terminate this Lease at the end of Your current fiscal year, or at the end of any subsequent fiscal year, if appropriated funds are not available to You for the Lease Payments that will be due in the next fiscal year. In the event of such a non-appropriation, then You shall provide written notice to Us that states:

> Sufficient funds have not been and will not be appropriated for the remaining payments due under the Lease. I confirm that we will not replace the Products with similar

NEOPOST

equipment from any other party in the succeeding fiscal year.

24.2 Convenience. You may terminate this Lease at anytime and for any reason or for no reason ("Termination for Convenience"); provided that You comply with the provisions of this paragraph. In the event of a Termination for Convenience, You shall pay Us a termination charge equal to the net present value of the periodic payments remaining in the Initial Term or, if applicable, the then-current Renewal Term, discounted to the present value at an interest rate equal to six percent (6%) per annum. Such amount must be received by Us within thirty (30) days of the effective date of the termination.

25. Additional Postage Meter Terms. If the Products require a postage meter, then You agree that Neopost USA's Postage Meter Rental Agreement shall govern your rental of such postage meter.

POSTAGE METER RENTAL AGREEMENT

1. Incorporation of Certain Terms. Customer acknowledges that: (i) it has entered a Government Product Lease Agreement with MailFinance Inc. (the "Lease"**)**; and (ii) if the Products that are subject to the Lease includes a mailing machine, then the terms of this Postage Meter Rental Agreement ("Rental Agreement") shall govern its rental of the Postage Meter (as defined below) for such machine. Any defined terms in the Lease shall have the same meanings in this Rental Agreement, except that "We," "Us," and "Our," refers to Neopost USA Inc., and any reference to "Products" shall refer to the Postage Meter. Sections 11, 12 and 14 through 25 of the Lease are hereby incorporated into this Rental Agreement, except that any reference in those sections to the "Lease" refer to this Rental Agreement.

2. Provisions as to Use. You acknowledge that: (i) as required by United States Postal Service ("USPS") regulations, the postage meter(s) identified on the Order Form (the "Postage Meter") is being rented to You and that it is Our property; (ii) the Postage Meter will be surrendered by You upon demand by Us (iii) You are responsible for the control and use of the Postage Meter; (iv) You will comply with all applicable laws regarding Your use or possession of the Postage Meter; (v) the use of the Postage Meter is subject to the conditions established from time to time by the United States Postal Service; and (vi) the Postage Meter is to be used only for generating an indicia to evidence the prepayment of postage and to account for postal funds. It is a violation of Federal law to misuse or tamper with the Postage Meter and, if You do so, We may terminate this Rental Agreement upon notice to You.

3. Rental Fee, Term, and Taxes. The rental fee for the Postage Meter rental during the Initial Term is included in the Lease Payment. For each Renewal Term, You agree to pay Our then-current fee for the Postage Meter rental. The Postage Meter rental fee does not include the cost of consumable supplies. The term of the rental shall be equal to the term of the Lease and is NON-CANCELABLE. You agree to pay all applicable taxes related to Your acquisition, possession, and/or use of the Postage Meter including all property taxes on the Postage Meter. Furthermore, You agree to pay the applicable fee to cover Our expenses associated with the administration, billing and tracking of such charges and taxes. Notwithstanding the foregoing, in the event You are tax exempt, upon providing Us a certificate, You will not be required to pay any taxes covered by such certificate. You agree that you will return the Postage Meter at the end of the Lease term and that You will do so in the manner set forth in Section 12 of the Lease. Furthermore, You agree that if you fail to return a postage meter within thirty (30) days of receipt of the Equipment Return Authorization from Us, then You will pay a postage meter replacement fee of one thousand dollars ($1,000).

4. Postage Meter Maintenance, Inspections, and Location. We will keep the Postage Meter in good working condition during the term of this Rental Agreement. The United States Postal Service regulations may require Us to periodically inspect the Postage Meter. You agree to cooperate with Us regarding such inspections. We may, from time to time, access and download information from Your Postage Meter to provide Us with information about Your postage usage and We may share that information with Our distributors and other third parties and You hereby authorize Us to do so. You agree to promptly update Us whenever there is any change in Your name, address, telephone number, the licensing post office, or the location of the Postage Meter.

5. Postage Advances. We do not sell postage. In the event You require an emergency advance for postage, We, at Our sole discretion, may advance You money to reset the Postage Meter. If We do provide such an advance, You agree to repay Us within five (5) days from the time of such advance: (i) the amount of the emergency advance; and (ii) the then-current advance fee.

6. Default. In the event You fail to perform in accordance with the terms set forth in this Rental Agreement, or any other Agreement with Us or any of Our affiliates, including, but not limited to, MailFinance Inc., and Mailroom Finance, Inc., then We may, without notice: (i) repossess the Postage Meter(s); (ii) disable the Postage Meter; (iii) immediately terminate this Rental Agreement; and (iv) pursue any remedies available to Us at law or in equity. Furthermore, upon the return of the Postage Meter, You hereby authorize Us to offset any amount of postage remaining in the Postage Meter, prior to any refund to You, against any amount due to Us or any of Our affiliates. To the extent allowable by law, You shall also pay all of Our costs in enforcing Our rights under this Rental Agreement, including reasonable attorneys' fees and expenses that We incur to take possession, store, or repair, the Postage Meter, as well as any other expenses that We may incur to collect amounts owed to Us. These remedies shall be cumulative and not exclusive, and shall be in addition to any and all other remedies available to Us.

7. Rate Updates.

A. Maintenance of Postal Rates. It is Your sole responsibility to ensure that correct amounts are applied as payment for mailing and shipping services. We shall not be responsible for returns for delivery delays, refusals, or any other problems caused by applying the incorrect rate to mail or packages.

B. Rate Updates with Online Services. If the Order Form indicates that You are enrolled in Our Online Services program, then We will make available periodic updates for Your covered Products and/or Postage Meter, including updates to maintain accurate USPS rates for the USPS services that are compatible with such Products or Postage Meter. **The rate updates that are offered with Our Online Services program are only available for products that are Integrated (as defined below) into Your mailing machine.** For the purposes of this section, "Integrated" means that the covered hardware cannot properly operate on a stand-alone basis and it has been incorporated into the mail machine. Products that are not Integrated including, but not limited to, all Software and scales with "ST-77," or "SE" in the model number will not receive updated rates as part of Our Online Services program (collectively "Excluded Products").

C. Rate Updates with Rate Change Protection and Software Advantage. If You have any of Our Excluded Products, You may have elected to purchase Rate Change Protection ("RCP") from Us for Your hardware products or Software Advantage for Your Software. If the Order Form indicates that You have selected RCP or Software Advantage, We will make available e the following updates for Your covered Products or Software: (i) updates to maintain accurate rates for the services offered by the USPS and other couriers that are compatible with Your covered Products or Software; and (ii) updates for major zip or zone changes that are compatible with Your covered Products or Software. If any reprogramming is required because You have moved the Products or Postage Meter to a new location, none of the services described in this Section cover the cost to do so. If You have not selected RCP or Software Advantage, You agree that We may send You periodic rate updates as needed and You agree to either: (i) promptly pay the then-current price for such update; or (ii) return the unused, update to Us within ten (10) business days of receiving it. Customers with an outstanding Accounts Receivable balance may not receive a rate update until the open balance is resolved.

8. United states postal service acknowledgement of deposit requirement. By signing this Postage Meter Rental Agreement, You acknowledge and agree that You have read the United States Postal Service Acknowledgement of Deposit (the "Acknowledgement") and will comply with its terms and conditions, as it may be amended from time to time.

9. Additional united states postal service terms.

A. By signing this Postage Meter Rental Agreement, You acknowledge that You are also entering into an Agreement with the United States Postal Service ("USPS") in accordance with the Domestic Mail Manual ("DMM") 604.4, Postage Payment Methods, Postage Meters and PC Postage Products (collectively, "Postage Evidencing Systems" or "PES") and accept responsibility for control and use of the PES contained therein.

B. You also acknowledge You have read the DMM 604.4, Postage Payment Methods, Postage Meters and PC Postage Products (Postage Evidencing Systems) and agree to abide by all rules and regulations governing its use.

C. Failure to comply with the rules and regulations contained in the DMM or use of the PES in any fraudulent or unlawful scheme or enterprise may result in the revocation of this Rental Agreement.

D. You further acknowledge that any use of this PES that fraudulently deprives the USPS of revenue can cause You to be subject to civil and criminal penalties applicable to fraud and/or false claims against the United States. The submission of a false, fictitious or fraudulent statement can result in imprisonment of up to five (5) years and fines of up to $10,000 (18 U.S.C. 1001). In addition, a civil penalty of up to $5,000 and an additional assessment of twice the amount falsely claimed may be imposed (3 U.S.C. 3802).

E. You further understand that the rules and regulations regarding use of this PES as documented in the USPS Domestic Mail Manual may be updated from time to time by the USPS and it is Your obligation to comply with any current or future rules and regulations regarding its use.

F. You are responsible for immediately reporting (within seventy-two hours or less) the theft or loss of the postage meter that is subject to this Rental Agreement. Failure to comply with this notification provision in a timely manner may result in the denial of refund of funds remaining on the postage meter at the time of the loss or theft.

NeoFunds®/TotalFunds® ACCOUNT AGREEMENT

1. Incorporation of Certain Terms. You acknowledge that You have entered a Government Product Lease Agreement with MailFinance Inc. (the "Lease") and a Postage Meter Rental Agreement with Neopost USA Inc. (the "Rental Agreement"). If you have an eligible postage meter, then you will have access to a NeoFunds postage funding account (for Neopost POC accounts) or a TotalFunds postage funding account (for Hasler TMS accounts) and this NeoFunds/TotalFunds Account Agreement ("Account Agreement") shall govern Your use of such account. Any defined terms in the Lease or Rental Agreement shall have the same meanings in this NeoFunds Agreement, except that "We," "Us," and "Our," refer to Mailroom Finance, Inc., an affiliate of Neopost USA Inc. Sections 14 through 20 of the Lease are hereby incorporated into this Account Agreement except that any reference in those sections to the "Lease" refers to this Account Agreement.

2. Establishment and Activation of Account. You hereby authorize Us, to establish an account in Your name ("Account") for funding the purchase of postage from the United State Postal Service ("USPS") for use in the postage meter. Your Account may also be used to purchase supplies, pay for the Postage Meter rental, and obtain certain other products and services from Neopost USA. The establishment of Your Account shall be subject to Our approval of Your creditworthiness. Any use of the Account shall constitute Your acceptance of all the terms and conditions of this Account Agreement and all other documents executed or provided in connection with the Account. The Account may not be used for personal, family, or household purposes.

3. Operation of Account. Each time an employee or agent of Yours with the express, implied, or apparent authority to do so (each an "Authorized User") uses the Account to receive a postage meter reset or obtain other products or services that Neopost USA Inc. is authorized to provide, Neopost USA Inc. will notify Us of the amount to be applied to Your Account balance. If the Account is used to obtain postage, then We will transfer the requested amount of postage to the USPS on Your behalf and Your Account will be charged for the amount of postage requested and any related fees, if applicable. You can continue to pre-pay the USPS for postage and understand that pre-paid postage funds will be used first to pay for my postage meter resets. You further understand that NeoFunds/TotalFunds will provide additional available postage funds when Your pre-paid account balance is zero ($0). When You request a postage meter reset, if You have the funds on account with the USPS, those funds automatically will be withdrawn first to pay for postage, and any additional amounts due for postage and related fees will be billed through the NeoFunds/TotalFunds Account under the terms and conditions of this Account Agreement. If the Account is used to acquire products or services from that Neopost USA is authorized to provide, then We shall pay the applicable amount to Neopost USA Inc. and add such amount to Your Account balance.

4. Payment Terms. You will receive a billing statement for each billing cycle in which You have any activity on Your Account. Payments are due on the due date shown on Your billing statement. You may pay the entire balance due or a portion of the balance, provided that You pay at least the minimum payment amount shown on Your statement. However, if You have exceeded the Account Limit, then You must pay the entire amount of any overage, as well as the minimum payment amount shown on Your statement. Whenever there is an unpaid balance outstanding on Your Account which is not paid in full by the due date shown on Your billing statement, We will charge You, and You agree to pay, interest on the unpaid balance of the Account for each day from the date the transaction is posted to Your Account until the date the unpaid balance is paid in full, at the Annual Percentage Rate (as defined below). The Account balance that is subject to a finance charge each day will include outstanding balances, minus any payments and credits received by Us on Your Account that day. The Annual Percentage Rate applicable to Your Account will be equal to the lesser of eighteen percent (18.00%) per annum or the maximum permitted by law. Each payment will be applied to reduce the outstanding balance of Your Account and replenish the amount available to You. We may refuse to extend further credit if the amount of a requested charge plus Your existing balance exceeds Your Account Limit.

5. Account Limit and Account Fees. You agree that We will establish a credit limit on Your Account (the "Account Limit"). The exact amount of the Account Limit will be indicated on Your invoice. We may, in Our sole discretion, allow Your balance to exceed the Account Limit. In the event We do so, You agree to pay Us an additional fee equal to one percent (1%) of the amount by which the Account Limit is exceeded for each transaction that You initiate after Your Account has reached the Account Limit. Such amount will be charged to Your Account on the date that the relevant transaction(s) occurs. Unless prohibited by applicable law, You agree to pay the amounts set forth in this Account Agreement, which may include, without limitation, the amounts specified above, a fee for a late payment, a fee for any checks that are returned as a result of insufficient funds, a fee for any ACH direct debit transactions which are rejected, and an annual account fee. All such fees shall be added to Your Account balance.

6. Cancellation and Suspension. We may at any time close or suspend Your Account or temporarily refuse to allow further charges to Your Account. You can cancel Your Account at any time by notifying Us in writing at the address provided on Your Account statement of Your desire to do so. No cancellation or suspension will affect Your obligation to pay any amounts You then owe under this Account Agreement. We will notify You of the Account balance in the event of any termination and all outstanding obligations will survive the termination of this Account Agreement by either party.

7. Default. We may declare You in default if You: (i) have made any misrepresentations to Us; (ii) at any time, have done or allowed anything that indicates to Us that You may be unable or unwilling to repay the balance of Your Account as required under this Account Agreement; or (iii) are in default under this Account Agreement or any lease, rental, or other agreement with Us, Neopost USA Inc., or their affiliates. If You are in default, or upon any cancellation of Your Account, We shall not be obligated to continue to provide the Account service or extend further credit under this Account Agreement. If We are required to take collection action or any other legal action under this Account Agreement, You shall pay upon demand by Us all court and collection costs, along with reasonable attorney's fees. These remedies shall be cumulative and not exclusive, and shall be in addition to any and all other remedies available to Us.

8. Remedies. If We have declared that You are in default under this Account Agreement, then We may: (i) declare all agreements You have with Us in default and due and payable at once without notice or demand; (ii) refuse to make further advances on Your behalf to reset Your postage meter; and (iii) exercise any other rights that We may have. In addition, You agree that any default under this Account Agreement shall constitute a default under any agreement You may have with any of Our affiliates, including, but not limited to, Neopost USA Inc., MailFinance Inc.

9. Amendments. We may amend this Account Agreement, or any of its provisions, including without limitation any fees and charges and/or the Annual Percentage Rate, at any time by at least thirty (30) days written notice to You, and such written notice may be included in Your billing statement. Any such amendment will become effective on the date stated in the notice and will apply to any transactions after such date, as well as to any outstanding balance on Your Account.

10. Notice: Any notice required to be given under this Account Agreement by either party hereto shall be given if to You, at the address shown on Your Order Form, and if to Us at 478 Wheelers Farms Road, Milford, CT 06461.

11. Miscellaneous. You understand that We may obtain credit reports in connection with Your Account now and in the future. This Account Agreement shall be governed by and construed in accordance with the laws of the State of Texas, without reference to its conflict-of-laws rules, and any applicable federal laws. The sole jurisdiction and venue for actions related to the subject matter hereof shall be in a State or Federal Court within the State of Texas.

ONLINE SERVICES AND SOFTWARE AGREEMENT

1. Incorporation of Certain Terms. You acknowledge that You have entered a Government Product Lease Agreement with MailFinance Inc. (the "Lease"). Any defined terms in the Lease shall have the same meanings in this Online Services and Software Agreement ("OSS Agreement"), except that "We," "Us," and "Our," refer to Neopost USA Inc. Sections 13 through 24 of the Lease are hereby incorporated into this OSS Agreement, except that any reference in those sections to the "Lease" refer to this OSS Agreement.

2. License Grant and Additional Terms. In exchange for the license fees that are included in Your Lease Payment, We hereby grant to You a nonexclusive, nontransferable license to use the Software products, including related documentation, described on the Order Form solely for Your own use on or with the Products. You warrant and represent that You will not sell, transfer, disclose or otherwise make available such Software products or copies thereof to third parties; provided, however, that the Software products may be used by Your employees or independent contractors using the Products. No title or ownership of the Software products or any portion thereof is transferred to You. You acknowledge and agree that there may be additional terms and conditions that apply to Your use of any Software provided by Us. Such terms may be provided with the Software, or made available at www.neopostusa.com/softwareterms and may be supplemented by Us or third party licensors, from time to time, by notice to You. You acknowledge and agree that You have access to the appropriate version(s) of the applicable terms provided at the address above and corresponding to Software described on the Order Form at the time you enter this OSS Agreement. Such terms are incorporated herein by this reference and You agree to be bound by such terms as if they were fully stated herein.

3. Software Support. Unless otherwise specified in the applicable Software terms, if You have purchased support for the Software, We will provide the following for a period of one (1) year: (i) software updates and, if applicable, carrier rate updates that keep You current and compliant with supported carrier rates, fees, zone schedules, label, barcode and forms changes; (ii) updates to the Software; (iii) corrective bug fixes as released; and (iv) technical support for the Software (collectively "Software Maintenance"). At the conclusion of each year of Software Maintenance, the Software Maintenance will automatically renew for additional one-year periods at Our then-current fee for such services unless you give us at least sixty (60) days prior written notice that you wish to cancel the Software Maintenance. You acknowledge that the Software may fail to comply with applicable regulations if you do not have Software Maintenance and that We shall not have any liability in connection with any such failure. If You allow the Software Maintenance to lapse, You may reinstate such services; provided that you pay all fees that would have been due from the expiration of Your last Software Maintenance period through the reinstatement date, plus a 15% administrative surcharge.

4. Use of Websites. Neopost USA Inc. and/or any of Our affiliates, suppliers, including, but not limited to, MailFinance Inc. may, from time to time, make certain websites available to You in order to provide You with certain services ("Websites"). If You access any such Websites, You acknowledge and agree that Your use of the Website is subject to the terms of use and/or license terms in effect at the time You use the Website. Such terms are available on the Websites for Your review. You acknowledge and agree that such terms may be supplemented and modified from time to time ("Supplemental Terms"). Your use of a Website after Supplemental Terms have been issued will signify Your acceptance of those terms. In the event of a conflict between the terms of this OSS Agreement and the Supplemental Terms, the Supplemental Terms shall control.

LEADERS IN LEARNING
Lincolnshire-Prairie View School District 103
1370 N. Riverwoods Road • Lincolnshire, Il 60069
847/295-4030 • FAX 847/295-9196
http://www.d103.org

MEMO

To: Board of Education

From: Dan Stanley

CC: Dr. Scott Warren

Date: June 14, 2016

Re: Business Office Update

May 2016 Financial Reports

May 2016 revenues totaled $1,125,328.15, bringing fiscal year-to-date revenues to $17,536,353.44 or 56.1% of budget. This time last year we were at 56.3% of budget. Notable revenues include $721,139.59 of property taxes, $17,380.76 in CPPRT, $81,870 in summer school fees, $13,745 in summer school transportation fees, $12,626.21 in interest income ($76,132.04 received year-to-date), just under $61,644.95 in 103 Club fees, $64,000 in State quarterly revenues, and $65,649 in IDEA grants. These bring State revenues to 120.4% of budget and federal revenues to 101.2%.

May expenditures totaled $2,332,266.31, bringing year-to-date expenditures to $27,296,160.45 or 87.2% of budget. At 91.7% of the way through the fiscal year, salaries and benefits (79% of our budget) are 89.1% spent. This time last year, we were at 87.5% spent.

May fund balances decreased $1.2 million to $17.8 million. Operating fund balances are $14,161,961.50. Operating fund balances this time last year were $12,280,439.19.

May 2016 Investment Reports

The weighted yield decreased to 1.568%. As we started receiving property taxes, we placed 3 CD's with rates at 1, 2, and 3 years. While the rates are not as good as rates we had gotten in the past, they were the best rates available at the time.

Revenue Report

5/31/2016

% of Fiscal Year Completed 91.7%

	MTD May	YTD Actual	Fiscal Year 2015 Adopted Budget	Budget Balance	% Budget Received
Education Fund					
Local Revenue	790,964.90	13,077,104.25	24,677,900	11,600,795.75	53.0%
State Revenue	75,656.00	673,656.78	624,400	(49,256.78)	107.9%
Federal Revenue	73,702.10	319,681.87	316,000	(3,681.87)	101.2%
Subtotal Education Fund	**940,323.00**	**14,070,442.90**	**25,618,300**	**11,547,857.10**	**54.9%**
Total Education Fund	940,323.00	14,070,442.90	25,618,300	11,547,857.10	54.9%
Operations & Maintenance Fund					
Local Revenue	62,829.55	1,238,886.35	2,290,600	1,051,713.65	54.1%
State Revenue	32,223.10	322,237.42	320,000	(2,237.42)	100.7%
Subtotal O & M Fund	**95,052.65**	**1,561,123.77**	**2,610,600**	**1,049,476.23**	**59.8%**
Transfers	-	4,402,203.76	-	(4,402,203.76)	No Bud
Total O&M Fund	95,052.65	5,963,327.53	2,610,600	(3,352,727.53)	228.4%
Debt Service Fund					
Local Revenue	9,663.27	172,041.44	328,100	156,058.56	52.4%
Subtotal Debt Service Fund	**9,663.27**	**172,041.44**	**328,100**	**156,058.56**	**52.4%**
Transfers	-	-	533,425	533,425.00	0.0%
Total Debt Service Fund	9,663.27	172,041.44	861,525	689,483.56	20.0%
Transportation Fund					
Local Revenue	53,729.63	686,531.02	1,416,800	730,268.98	48.5%
State Revenue	-	492,309.78	292,000	(200,309.78)	168.6%
Subtotal Transportation Fund	**53,729.63**	**1,178,840.80**	**1,708,800**	**529,959.20**	**69.0%**
Total Transportation Fund	53,729.63	1,178,840.80	1,708,800	529,959.20	69.0%
Retirement Fund					
Local Revenue	24,917.81	549,023.45	1,002,100	453,076.55	54.8%
Subtotal Retirement Fund	**24,917.81**	**549,023.45**	**1,002,100**	**453,076.55**	**54.8%**
Total Retirement Fund	24,917.81	549,023.45	1,002,100	453,076.55	**54.8%**
Capital Projects Fund					
Local Revenue	-	1,802.71	-	(1,802.71)	0.0%
Subtotal Cap. Projects Fund	**-**	**1,802.71**	**-**	**(1,802.71)**	**0.0%**
Transfers	-	4,402,203.76	-	(4,402,203.76)	No Bud
Total Cap. Projects Fund	-	4,404,006.47	-	(4,404,006.47)	0.0%
Working Cash Fund					
Local Revenue	633.22	3,078.37	100	(2,978.37)	No Bud
Subtotal Working Cash Fund	**633.22**	**3,078.37**	**100**	**(2,978.37)**	**No Bud**
Other Sources	-	4,401,205.70	-	(4,401,205.70)	No Bud
Total Working Cash Fund	633.22	4,404,284.07	100.00	(2,978.37)	No Bud
All Funds					
Local Revenue	942,738.38	15,728,467.59	29,715,600	13,987,132.41	52.9%
State Revenue	107,879.10	1,488,203.98	1,236,400	(251,803.98)	120.4%
Federal Revenue	73,702.10	319,681.87	316,000	(3,681.87)	101.2%
Subtotal All Funds	**1,124,319.58**	**17,536,353.44**	**31,268,000**	**13,731,646.56**	**56.1%**
"On Behalf"/Transfers	-	13,205,613.22	533,425.00	(12,672,188.22)	2475.6%
Total All Funds	1,124,319.58	30,741,966.66	31,801,425	1,059,458.34	96.7%

Expenditure Report

5/31/2016 — % of Fiscal Year Complete: 91.7%

	MTD May	YTD Actual	Fiscal Year 2015 Adopted Budget	Budget Balance	% Budget Expensed
Education Fund					
Salaries	1,404,101.89	15,331,356.57	17,082,020.00	1,750,663.43	89.8%
Benefits	285,852.22	3,273,790.80	3,770,090.00	496,299.20	86.8%
Purchased Services	64,796.55	1,565,366.30	1,974,800.00	409,433.70	79.3%
Supplies	90,668.58	890,640.93	1,161,840.00	271,199.07	76.7%
Capital Outlay	-	42,995.70	53,000.00	10,004.30	81.1%
Other	29,855.30	600,537.76	852,950.00	252,412.24	70.4%
Non-Capitalized Equipment	1,713.90	60,883.33	19,000.00	(41,883.33)	320.4%
Termination Benefits	-	-	-	-	No Bud
Subtotal Education Fund	**1,876,988.44**	**21,765,571.39**	**24,913,700.00**	**3,148,128.61**	**87.4%**
Transfers	-	-	306,000.00	306,000.00	0.0%
Total Education Fund	1,876,988.44	21,765,571.39	25,219,700.00	3,454,128.61	86.3%
Operations and Maintenance Fund					
Salaries	68,162.54	760,792.25	871,100.00	110,307.75	87.3%
Benefits	15,050.92	164,387.09	166,060.00	1,672.91	99.0%
Purchased Services	17,389.45	339,607.54	245,700.00	(93,907.54)	138.2%
Supplies	8,124.67	108,786.30	144,000.00	35,213.70	75.5%
Capital Outlay	30,937.00	333,904.88	500,000.00	166,095.12	66.8%
Other	-	1,305.00	500.00	(805.00)	261.0%
Non-Capitalized Equipment	-	3,828.37	3,500.00	(328.37)	109.4%
Subtotal O&M Fund	**139,664.58**	**1,712,611.43**	**1,930,360.00**	**217,748.57**	**88.7%**
Transfers	-	4,402,203.76	227,425.00	(4,174,778.76)	1935.7%
Total O&M Fund	139,664.58	6,114,815.19	2,157,785.00	(3,957,030.19)	283.4%
Debt Service Fund					
Purchased Services	950.00	1,991.65	1,400.00	(591.65)	142.3%
Other	-	838,106.32	863,625.00	25,518.68	97.0%
Subtotal Debt Service Fund	**950.00**	**840,097.97**	**865,025.00**	**24,927.03**	**97.1%**
Transfers	-	-	-	-	No Bud
Total Debt Service Fund	950.00	840,097.97	865,025.00	24,927.03	97.1%
Transportation Fund					
Salaries	88,259.39	892,829.68	977,800.00	84,970.32	91.3%
Benefits	29,961.85	312,343.90	339,780.00	27,436.10	91.9%
Purchased Services	15,230.46	397,086.02	384,156.00	(12,930.02)	103.4%
Supplies	4,915.05	73,971.00	150,000.00	76,029.00	49.3%
Other	-	265.00	700.00	435.00	37.9%
Non-Captialized Equipment	-	5,173.02	5,000.00	(173.02)	103.5%
Subtotal Trans. Fund	**138,366.75**	**1,681,668.62**	**1,857,436.00**	**175,767.38**	**90.5%**
Transfers	-	-	-	-	No Bud
Total Trans. Fund	138,366.75	1,681,668.62	1,857,436.00	175,767.38	90.5%
Retirement Fund					
Benefits	89,734.64	953,522.75	1,123,100.00	169,577.25	84.9%
Subtotal Retirement Fund	**89,734.64**	**953,522.75**	**1,123,100.00**	**169,577.25**	**84.9%**
Total Retirement Fund	89,734.64	953,522.75	1,123,100.00	169,577.25	84.9%
Capital Projects Fund					
Capital Outlay	86,561.90	342,688.29	600,000.00	257,311.71	No Bud
Subtotal Cap. Projects Fund	**86,561.90**	**342,688.29**	**600,000.00**	**257,311.71**	**No Bud**
Total Cap. Projects Fund	86,561.90	342,688.29	600,000.00	257,311.71	No Bud
All Funds					
Salaries	1,560,523.82	16,984,978.50	18,930,920.00	1,945,941.50	89.7%
Benefits	420,599.63	4,704,044.54	5,399,030.00	694,985.46	87.1%
Purchased Services	98,366.46	2,304,051.51	2,606,056.00	302,004.49	88.4%
Supplies	103,708.30	1,073,398.23	1,455,840.00	382,441.77	73.7%
Capital Outlay	117,498.90	719,588.87	1,153,000.00	433,411.13	62.4%
Other	29,855.30	1,440,214.08	1,717,775.00	277,560.92	83.8%
Non-Capitalized Equipment	1,713.90	69,884.72	27,500.00	(42,384.72)	254.1%
Termination Benefits	-	-	-	-	No Bud
Subtotal All Funds	**2,332,266.31**	**27,296,160.45**	**31,290,121.00**	**3,993,960.55**	**87.2%**
Transfers	-	8,804,407.52	533,425.00	(8,270,982.52)	1650.5%
Total All Funds	2,332,266.31	36,100,567.97	31,823,546.00	(4,277,021.97)	113.4%

LINCOLNSHIRE-PRAIRIE VIEW ELEMENTARY SCHOOL DISTRICT NO. 103

SUMMARY STATEMENT OF REVENUES, EXPENDITURES AND CHANGES IN FUND BALANCE

ALL FUNDS

MONTH ENDED MAY 31, 2016

	10 Education	20 Oper. & Maint.	30 Debt Services	40 Transportation	50 IMRF/SS	60 Capital Projects	70 Working Cash	10+20+40+50+70 Total Operating	Total All Funds
REVENUES									
Local Sources	790,964.90	62,829.55	9,663.27	53,729.63	24,917.81	1,008.57	633.22	933,075.11	943,746.95
State Sources	75,656.00	32,223.10	-	-	-	-	-	107,879.10	107,879.10
Federal Sources	73,702.10	-	-	-	-	-	-	73,702.10	73,702.10
Total Revenues	940,323.00	95,052.65	9,663.27	53,729.63	24,917.81	1,008.57	633.22	1,114,656.31	1,125,328.15
EXPENDITURES									
Salaries	1,404,101.89	68,162.54	-	88,259.39	-	-	-	1,560,523.82	1,560,523.82
Benefits	285,852.22	15,050.92	-	29,961.85	89,734.64	-	-	420,599.63	420,599.63
Purchased Services	64,796.55	17,389.45	950.00	15,230.46	-	-	-	97,416.46	98,366.46
Supplies	90,668.58	8,124.67	-	4,915.05	-	-	-	103,708.30	103,708.30
Capital Outlay	-	30,937.00	-	-	-	86,561.90	-	30,937.00	117,498.90
Other	29,855.30	-	-	-	-	-	-	29,855.30	29,855.30
Non-Capitalized Equip.	1,713.90	-	-	-	-	-	-	1,713.90	1,713.90
Termination Benefits	-	-	-	-	-	-	-	-	-
Total Expenditures	1,876,988.44	139,664.58	950.00	138,366.75	89,734.64	86,561.90	-	2,244,754.41	2,332,266.31
Excess (deficiency) of revenues over expenditures	(936,665.44)	(44,611.93)	8,713.27	(84,637.12)	(64,816.83)	(85,553.33)	633.22	(1,130,098.10)	(1,206,938.16)
OTHER FINANCING SOURCES (USES)									
Transfers	-	-	-	-	-	-	-	-	-
Other Sources	-	-	-	-	-	-	-	-	-
Total other financing sources (uses)	-	-	-	-	-	-	-	-	-
Net changes in fund balances	(936,665.44)	(44,611.93)	8,713.27	(84,637.12)	(64,816.83)	(85,553.33)	633.22	(1,130,098.10)	(1,206,938.16)
Fund Balance: 04/30/2016	11,560,325.48	1,968,137.70	(450,477.98)	1,012,160.33	229,654.73	4,146,871.51	521,781.36	15,292,059.60	18,988,453.13
Fund Balance: 05/31/2016	$ 10,623,660.04	$ 1,923,525.77	$ (441,764.71)	$ 927,523.21	$ 164,837.90	$ 4,061,318.18	$ 522,414.58	$ 14,161,961.50	$ 17,781,514.97

LINCOLNSHIRE-PRAIRIE VIEW ELEMENTARY SCHOOL DISTRICT NO. 103
DETAILED STATEMENT OF REVENUES, EXPENDITURES AND CHANGES IN FUND BALANCE
ALL FUNDS
MONTH ENDED MAY 31, 2016

	10 Education	20 Oper. & Maint.	30 Debt Services	40 Transportation	50 IMRF/SS	60 Capital Projects	70 Working Cash	10+20+40+50+70 Total Operating	Total All Funds
REVENUES									
Local Sources									
Property Tax Receipts	590,901.79	57,042.14	9,663.27	38,869.42	24,662.97	-	-	711,476.32	721,139.59
CPPRT	17,380.76	-	-	-	-	-	-	17,380.76	17,380.76
Tuition - Full Day Kindergarten	2,238.38	-	-	-	-	-	-	2,238.38	2,238.38
Tuition - Summer School	81,870.00	-	-	-	-	-	-	81,870.00	81,870.00
Paid Student Trips	-	-	-	-	-	-	-	-	-
Summer School Trans Fees	-	-	-	13,745.00	-	-	-	13,745.00	13,745.00
SPED Trans Fees Other LEAs	-	-	-	-	-	-	-	-	-
Interest	7,283.71	2,330.66	-	1,115.21	254.84	1,008.57	633.22	11,617.64	12,626.21
Admissions - Athletic	411.00	-	-	-	-	-	-	411.00	411.00
Admissions - Other	-	-	-	-	-	-	-	-	-
After School Activities	-	-	-	-	-	-	-	-	-
Technology Fee	184.00	-	-	-	-	-	-	184.00	184.00
PE Uniform/Lock Fee	59.00	-	-	-	-	-	-	59.00	59.00
Fine Arts Fee	6.50	-	-	-	-	-	-	6.50	6.50
Graduation Fee	-	-	-	-	-	-	-	-	-
Sprague Class Project Fee	-	-	-	-	-	-	-	-	-
Half Day Class Project Fee	-	-	-	-	-	-	-	-	-
Field Trips	12,623.25	-	-	-	-	-	-	12,623.25	12,623.25
Sale of Athletic Wear	577.28	-	-	-	-	-	-	577.28	577.28
103 Club Fees	61,644.95	-	-	-	-	-	-	61,644.95	61,644.95
Student ID Fees/Fines	-	-	-	-	-	-	-	-	-
Library Fees/Fines	0.91	-	-	-	-	-	-	0.91	0.91
Textbook Fees	64.10	-	-	-	-	-	-	64.10	64.10
PTO/Foundation Donations	2,886.33	-	-	-	-	-	-	2,886.33	2,886.33
Other Donations	2,812.54	-	-	-	-	-	-	2,812.54	2,812.54
Misc. Donations	-	-	-	-	-	-	-	-	-
Facility Rental	-	3,456.75	-	-	-	-	-	3,456.75	3,456.75
Impact Fees	-	-	-	-	-	-	-	-	-
Refunds from Prior Yr. Expenses	-	-	-	-	-	-	-	-	-
Payment from other LEA's	-	-	-	-	-	-	-	-	-
Camp Revenue	9,851.50	-	-	-	-	-	-	9,851.50	9,851.50
Loredo Taft Revenue	-	-	-	-	-	-	-	-	-
Other Local Revenue	168.90	-	-	-	-	-	-	168.90	168.90
Total Local Sources	790,964.90	62,829.55	9,663.27	53,729.63	24,917.81	1,008.57	633.22	933,075.11	943,746.95
State Sources									
General State Aid	-	32,223.10	-	-	-	-	-	32,223.10	32,223.10
Spec. Ed. Private Facility	14,235.07	-	-	-	-	-	-	14,235.07	14,235.07
Spec. Ed. Extraordinary	50,012.75	-	-	-	-	-	-	50,012.75	50,012.75
Spec. Ed. Personnel	-	-	-	-	-	-	-	-	-
Spec. Ed. Summer School	-	-	-	-	-	-	-	-	-

LINCOLNSHIRE-PRAIRIE VIEW ELEMENTARY SCHOOL DISTRICT NO. 103
DETAILED STATEMENT OF REVENUES, EXPENDITURES AND CHANGES IN FUND BALANCE
ALL FUNDS
MONTH ENDED MAY 31, 2016

	10 Education	20 Oper. & Maint.	30 Debt Services	40 Transportation	50 IMRF/SS	60 Capital Projects	70 Working Cash	10+20+40+50+70 Total Operating	Total All Funds
Bilingual	-	-	-	-	-	-	-	-	-
Transportation - Regular	-	-	-	-	-	-	-	-	-
Transportation - Spec. Ed.	-	-	-	-	-	-	-	-	-
Orphanage Tuition	11,408.18	-	-	-	-	-	-	11,408.18	11,408.18
Library Per Capital Grant	-	-	-	-	-	-	-	-	-
Other State Revenue	-	-	-	-	-	-	-	-	-
Total State Sources	75,656.00	32,223.10	-	-	-	-	-	107,879.10	107,879.10
Federal Sources									
Special Milk Program	738.00	-	-	-	-	-	-	738.00	738.00
Title I - Low Income	-	-	-	-	-	-	-	-	-
IDEA Preschool	-	-	-	-	-	-	-	-	-
IDEA Flow Through	65,649.00	-	-	-	-	-	-	65,649.00	65,649.00
IDEA Room & Board	-	-	-	-	-	-	-	-	-
Title III - LIP LEP	-	-	-	-	-	-	-	-	-
Title II - Teacher Quality	-	-	-	-	-	-	-	-	-
Medicaid Reimbursement	7,315.10	-	-	-	-	-	-	7,315.10	7,315.10
Total Federal Sources	73,702.10	-	-	-	-	-	-	73,702.10	73,702.10
Total Revenues	940,323.00	95,052.65	9,663.27	53,729.63	24,917.81	1,008.57	633.22	1,114,656.31	1,125,328.15
EXPENDITURES									
Salaries									
Admin Salaries	128,257.33	9,173.64	-	7,760.42	-	-	-	145,191.39	145,191.39
Teacher Salaries	983,362.27	-	-	-	-	-	-	983,362.27	983,362.27
Extra Duty Stipends	33,660.90	-	-	-	-	-	-	33,660.90	33,660.90
Classified Salaries	198,471.89	58,988.90	-	80,498.97	-	-	-	337,959.76	337,959.76
Substitutes	60,349.50	-	-	-	-	-	-	60,349.50	60,349.50
Total Salaries	1,404,101.89	68,162.54	-	88,259.39	-	-	-	1,560,523.82	1,560,523.82
Benefits									
Transp. IMRF/SS/Medicare	-	-	-	2,072.17	-	-	-	2,072.17	2,072.17
TRS	35,175.35	-	-	-	-	-	-	35,175.35	35,175.35
IMRF	-	-	-	-	46,660.65	-	-	46,660.65	46,660.65
Social Security	-	-	-	-	26,593.54	-	-	26,593.54	26,593.54
Medicare	-	-	-	-	16,480.45	-	-	16,480.45	16,480.45
TRS ERO Payments	-	-	-	-	-	-	-	-	-
Medical Insurance	228,138.30	13,273.78	-	26,612.82	-	-	-	268,024.90	268,024.90
Life Insurance	3,707.01	72.90	-	424.74	-	-	-	4,204.65	4,204.65
Retiree Insurance	14,779.06	1,704.24	-	852.12	-	-	-	17,335.42	17,335.42
Tuition Reimbursement	4,052.50	-	-	-	-	-	-	4,052.50	4,052.50
Post-Retirement Benefits	-	-	-	-	-	-	-	-	-
Total Benefits	285,852.22	15,050.92	-	29,961.85	89,734.64	-	-	420,599.63	420,599.63
Purchased Services									

LINCOLNSHIRE-PRAIRIE VIEW ELEMENTARY SCHOOL DISTRICT NO. 103
DETAILED STATEMENT OF REVENUES, EXPENDITURES AND CHANGES IN FUND BALANCE
ALL FUNDS
MONTH ENDED MAY 31, 2016

	10	20	30	40	50	60	70	10+20+40+50+70	
	Education	Oper. & Maint.	Debt Services	Transportation	IMRF/SS	Capital Projects	Working Cash	Total Operating	Total All Funds
Professional Development	9,002.22	-	-	50.00	-	-	-	9,052.22	9,052.22
Consultation/Workshops	11,624.10	-	-	-	-	-	-	11,624.10	11,624.10
Data Processing	843.22	-	-	-	-	-	-	843.22	843.22
Auditing Services	-	-	-	-	-	-	-	-	-
Legal Services	1,995.00	-	-	-	-	-	-	1,995.00	1,995.00
Other Professional Services	1,983.49	-	950.00	5,447.61	-	-	-	7,431.10	8,381.10
Sanitation Services	1,276.33	-	-	-	-	-	-	1,276.33	1,276.33
Snow Removal	-	-	-	-	-	-	-	-	-
Rentals	9,073.96	-	-	-	-	-	-	9,073.96	9,073.96
Property Upkeep Services	-	16,633.41	-	4,190.55	-	-	-	20,823.96	20,823.96
Pupil Transportation Services	-	-	-	4,252.30	-	-	-	4,252.30	4,252.30
Travel	2,441.67	-	-	-	-	-	-	2,441.67	2,441.67
Student-Paid Trips	-	-	-	633.54	-	-	-	633.54	633.54
Telephone	9,873.90	756.04	-	40.46	-	-	-	10,670.40	10,670.40
Postage	545.76	-	-	-	-	-	-	545.76	545.76
Printing Services	47.15	-	-	-	-	-	-	47.15	47.15
Water/Sewer Services	2,275.02	-	-	-	-	-	-	2,275.02	2,275.02
Other Insurance	1,058.50	-	-	-	-	-	-	1,058.50	1,058.50
Other Purchased Services	6,422.55	-	-	616.00	-	-	-	7,038.55	7,038.55
Service Agreements	6,333.68	-	-	-	-	-	-	6,333.68	6,333.68
Total Purchased Services	64,796.55	17,389.45	950.00	15,230.46	-	-	-	97,416.46	98,366.46
Supplies									
General Supplies	21,393.16	7,893.38	-	116.45	-	-	-	29,402.99	29,402.99
Art Supplies	1,253.20	-	-	-	-	-	-	1,253.20	1,253.20
Paper Supplies	2,388.00	-	-	-	-	-	-	2,388.00	2,388.00
Spanish Supplies	1,821.00	-	-	-	-	-	-	1,821.00	1,821.00
Student-Paid Supplies	7,122.63	-	-	-	-	-	-	7,122.63	7,122.63
Science Supplies	786.36	-	-	-	-	-	-	786.36	786.36
Social Studies Supplies	2,114.09	-	-	-	-	-	-	2,114.09	2,114.09
English Language Arts Supplies	3,870.31	-	-	-	-	-	-	3,870.31	3,870.31
Math Supplies	-	-	-	-	-	-	-	-	-
Supplies - Other	1,066.79	-	-	-	-	-	-	1,066.79	1,066.79
Textbooks	19,367.64	-	-	-	-	-	-	19,367.64	19,367.64
Library Books	650.00	-	-	-	-	-	-	650.00	650.00
Periodicals	25.00	-	-	-	-	-	-	25.00	25.00
Fuel	-	231.29	-	4,798.60	-	-	-	5,029.89	5,029.89
Natural Gas	4,954.10	-	-	-	-	-	-	4,954.10	4,954.10
Electricity	15,838.74	-	-	-	-	-	-	15,838.74	15,838.74
Other Supplies	8,017.56	-	-	-	-	-	-	8,017.56	8,017.56
Total Supplies	90,668.58	8,124.67	-	4,915.05	-	-	-	103,708.30	103,708.30
Capital Outlay									
Capital Outlay	-	30,937.00	-	-	-	-	-	30,937.00	30,937.00

LINCOLNSHIRE-PRAIRIE VIEW ELEMENTARY SCHOOL DISTRICT NO. 103

DETAILED STATEMENT OF REVENUES, EXPENDITURES AND CHANGES IN FUND BALANCE

ALL FUNDS

MONTH ENDED MAY 31, 2016

	10 Education	20 Oper. & Maint.	30 Debt Services	40 Transportation	50 IMRF/SS	60 Capital Projects	70 Working Cash	10+20+40+50+70 Total Operating	Total All Funds
Building Improvements	-	-	-	-	-	86,561.90	-	-	86,561.90
Site Improvements	-	-	-	-	-	-	-	-	-
Total Capital Outlay	-	30,937.00	-	-	-	86,561.90	-	30,937.00	117,498.90
Other									
Principal	-	-	-	-	-	-	-	-	-
Interest	-	-	-	-	-	-	-	-	-
Dues and Fees	183.00	-	-	-	-	-	-	183.00	183.00
Tuition	29,672.30	-	-	-	-	-	-	29,672.30	29,672.30
Miscellaneous Objects	-	-	-	-	-	-	-	-	-
Total Other	29,855.30	-	-	-	-	-	-	29,855.30	29,855.30
Total Non-Capitalized Equipment	1,713.90	-	-	-	-	-	-	1,713.90	1,713.90
Total Termination Benefits	-	-	-	-	-	-	-	-	-
Total Expenditures	1,876,988.44	139,664.58	950.00	138,366.75	89,734.64	86,561.90	-	2,244,754.41	2,332,266.31
Excess (deficiency) of revenues over expenditures	(936,665.44)	(44,611.93)	8,713.27	(84,637.12)	(64,816.83)	(85,553.33)	633.22	(1,130,098.10)	(1,206,938.16)
OTHER FINANCING SOURCES (USES)									
Transfers	-	-	-	-	-	-	-	-	-
Other Sources	-	-	-	-	-	-	-	-	-
Total other financing sources (uses)	-	-	-	-	-	-	-	-	-
Net changes in fund balances	(936,665.44)	(44,611.93)	8,713.27	(84,637.12)	(64,816.83)	(85,553.33)	633.22	(1,130,098.10)	(1,206,938.16)
Fund Balance: 04/30/2016	11,560,325.48	1,968,137.70	(450,477.98)	1,012,160.33	229,654.73	4,146,871.51	521,781.36	15,292,059.60	18,988,453.13
Fund Balance: 05/31/2016	$ 10,623,660.04	$ 1,923,525.77	$ (441,764.71)	$ 927,523.21	$ 164,837.90	$ 4,061,318.18	$ 522,414.58	$ 14,161,961.50	$ 17,781,514.97

LINCOLNSHIRE-PRAIRIE VIEW ELEMENTARY SCHOOL DISTRICT NO. 103
STATEMENT OF FINANCIAL POSITION
ALL FUNDS
MAY 31, 2016

	10 Education	20 Oper. & Maint.	30 Debt Services	40 Transportation	50 IMRF/SS	60 Capital Projects	70 Working Cash	Total Operating	Total All Funds
ASSETS									
US Bank - AP	2,132,097.64	51.13	(441,764.71)	5,193.97	707.32	(343,453.61)	-	2,138,050.06	1,352,831.74
US Bank - Payroll	111,245.65	962.69	-	320.09	-	-	-	112,528.43	112,528.43
US Bank - RevTrak	97,746.68	-	-	-	-	-	-	97,746.68	97,746.68
PMA - LIQ	2,039.21	2,318.82	-	1,108.53	249.26	-	633.22	6,349.04	6,349.04
PMA - MAX	2,248,673.78	107,459.52	-	67,347.41	48,490.98	-	-	2,471,971.69	2,471,971.69
PMA - Fixed Rate Investments	4,903,123.82	1,812,733.61	-	853,438.10	115,390.34	4,404,771.79	521,781.36	8,206,467.23	12,611,239.02
IIIT	19,386.40	-	-	-	-	-	-	19,386.40	19,386.40
Bank Financial	89,263.92	-	-	-	-	-	-	89,263.92	89,263.92
Fifth Third Securities	994,721.29	-	-	-	-	-	-	994,721.29	994,721.29
PMA Bonds	-	-	-	-	-	-	-	-	-
Imprest Fund	21,685.19	-	-	-	-	-	-	21,685.19	21,685.19
Petty Cash	500.00	-	-	-	-	-	-	500.00	500.00
TOTAL ASSETS	10,620,483.58	1,923,525.77	(441,764.71)	927,408.10	164,837.90	4,061,318.18	522,414.58	14,158,669.93	17,778,223.40
LIABILITIES & FUND BALANCE									
LIABILITIES									
Accounts Payable	2,015.65	-	-	-	-	-	-	2,015.65	2,015.65
Dental Insurance Payable	(185.63)	-	-	-	-	-	-	(185.63)	(185.63)
Flex Spending Account Payable	(4,603.96)	-	-	-	-	-	-	(4,603.96)	(4,603.96)
Tech Program Receivable	(402.52)	-	-	(115.11)	-	-	-	(517.63)	(517.63)
Total Liabilities	(3,176.46)	-	-	(115.11)	-	-	-	(3,291.57)	(3,291.57)
FUND BALANCE									
Fund Balance	10,623,660.04	1,923,525.77	(441,764.71)	927,523.21	164,837.90	4,061,318.18	522,414.58	14,161,961.50	17,781,514.97
Total Fund Balance	10,623,660.04	1,923,525.77	(441,764.71)	927,523.21	164,837.90	4,061,318.18	522,414.58	14,161,961.50	17,781,514.97
TOTAL LIABILITIES & FUND BALANCE	10,620,483.58	1,923,525.77	(441,764.71)	927,408.10	164,837.90	4,061,318.18	522,414.58	14,158,669.93	17,778,223.40

LINCOLNSHIRE-PRAIRIE VIEW ELEMENTARY SCHOOL DISTRICT NO. 103

TREASURER'S REPORT

ALL FUNDS

MAY 31, 2016

CASH BALANCE PER BOOKS

Educational Fund	10,620,483.58
Operations and Maintenance	1,923,525.77
Debt Service Fund	(441,764.71)
Transportation Fund	927,408.10
Retirement Fund	164,837.90
Capital Projects Fund	4,061,318.18
Working Cash Fund	522,414.58
TOTALS:	**$ 17,778,223.40**

BANK BALANCES & INVESTMENTS

US Bank - AP		
Statement Balance		1,490,822.66
Less: Outstanding Checks		137,990.92
	$	1,352,831.74
US Bank - Payroll		
Statement Balance		117,813.29
Less: Oustanding Checks		5,284.86
	$	112,528.43
US Bank - Other		
RevTrak Account Balance	$	97,746.68
Imprest		29,704.31
Petty Cash		500.00
Less: Outstanding Imprest Checks		8,019.12
		119,931.87
PMA Financial Network		
ISDLAF - LIQ		6,349.04
ISDLAF - MAX		2,471,971.69
Fixed Rate Investments		8,206,467.23
Bonds		4,404,771.79
	$	15,089,559.75
Other		
Illinois Inst Investors Trust - CMF		19,386.40
Bank Financial - Money Market		89,263.92
Fifth Third Securities	$	994,721.29
TOTALS:	**$**	**17,778,223.40**

Certified by:

Dan Stanley, Treasurer

Date Range: 7/1/2015 to 5/31/2016

Student Activity Report

Printed: 06/06/2016 12:54:14PM

Lincolnshire-Prairie View - Activity Accounting

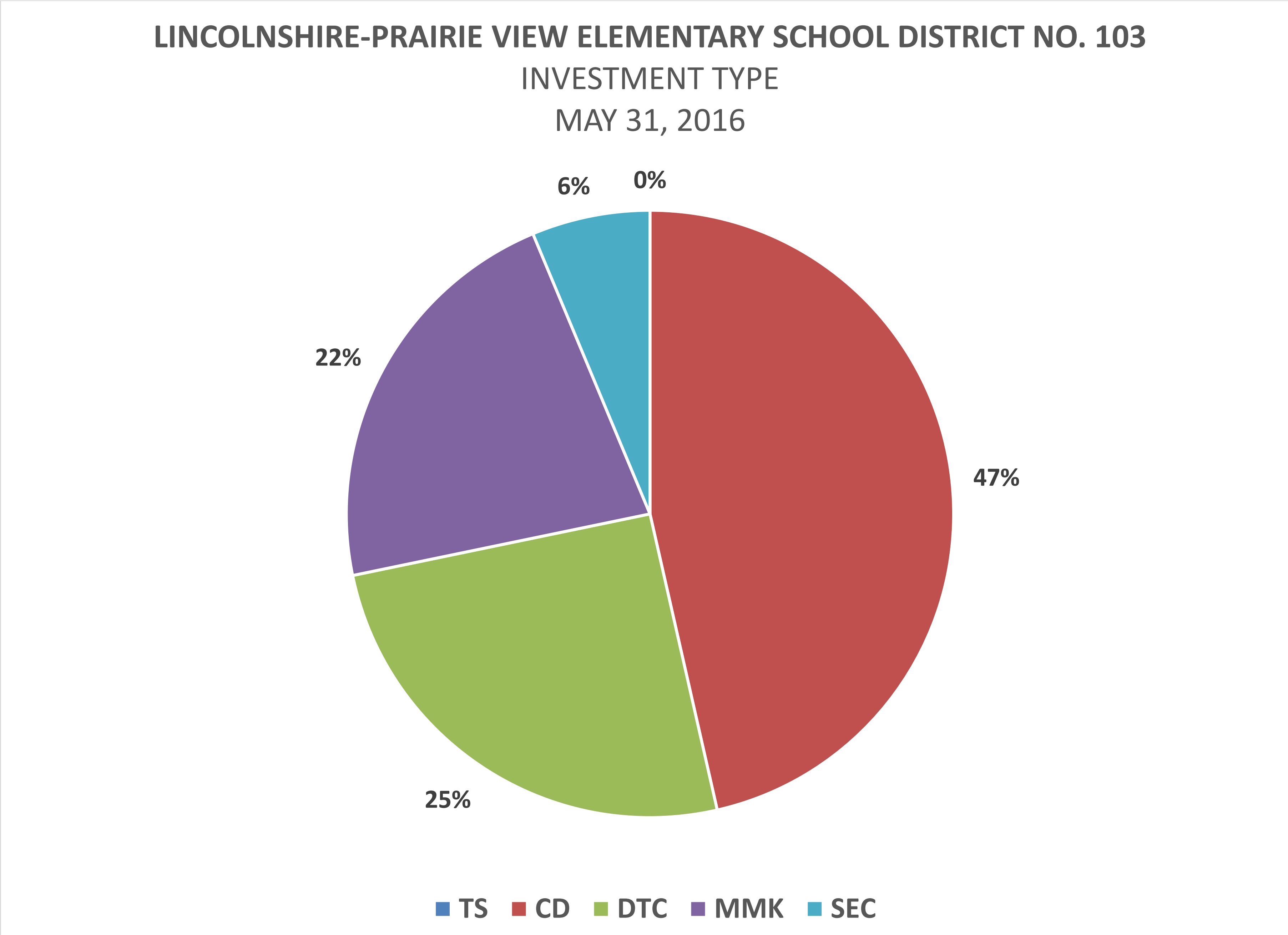
Academic Clubs 1

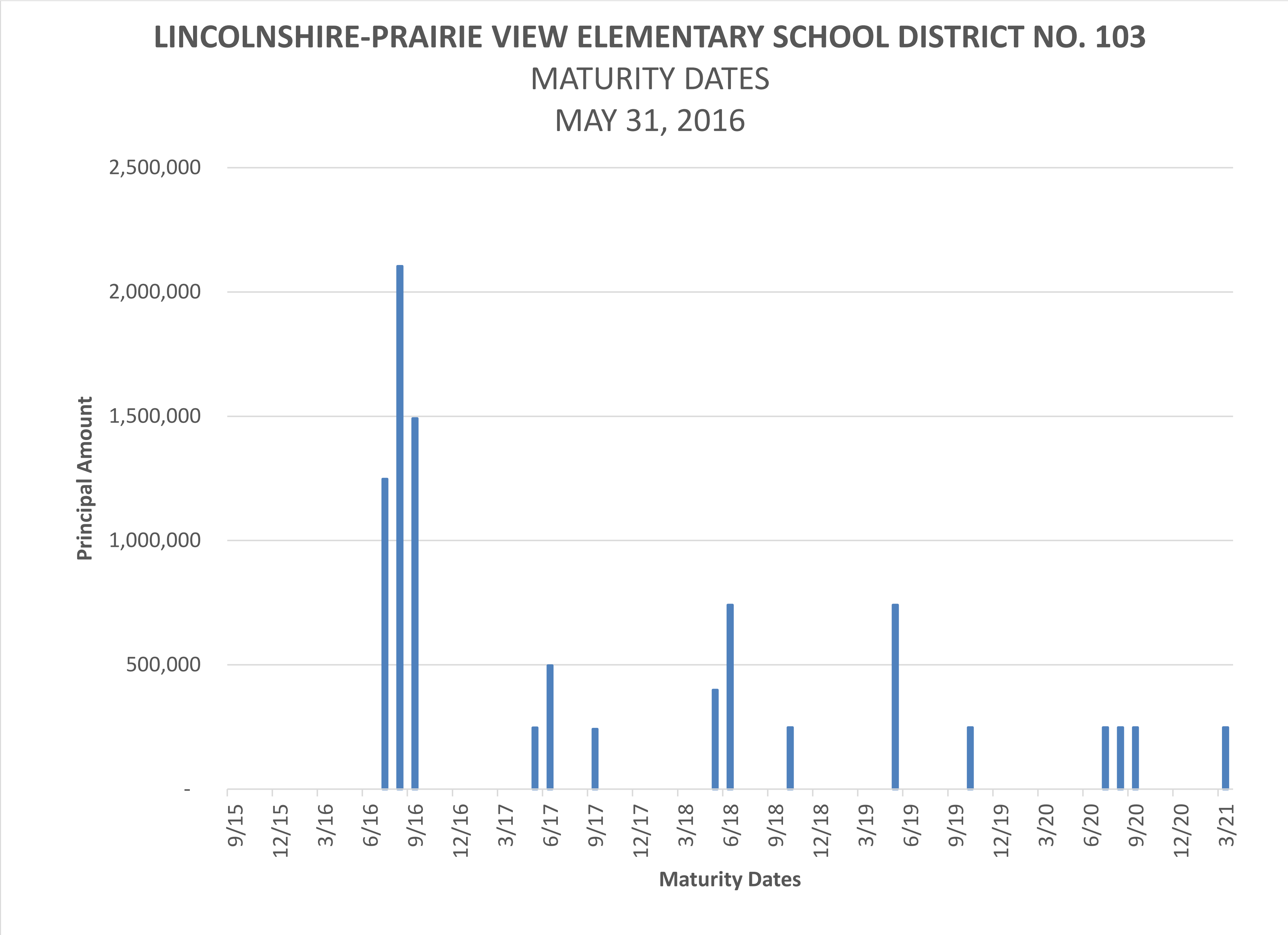
Account Number	Description	Balance Forward	Cash In (Receipts)	Cash Out (Payments)	Adjustments	Balance	
Academic Clubs							
25	DW - Minecraft Lab	0.00	0.00	0.00	0.00	0.00	
30	DW - NJHS	1,570.05	0.13	0.00	0.00	1,570.18	
35	DW - Scholarship	93.98	0.01	0.00	0.00	93.99	
40	DW - Student Council	4,280.36	947.36	(615.00)	0.00	4,612.72	
45	DW - Toys for Tots	0.00	0.00	0.00	0.00	0.00	
50	DW - Wright Track Club	182.05	0.02	0.00	0.00	182.07	
55	DW - Yearbook	32,051.73	32.30	(1,726.68)	0.00	30,357.35	
65	HD - Student Council	3,233.61	0.27	0.00	0.00	3,233.88	
70	HD - Yearbook	28,012.12	22.33	0.00	0.00	28,034.45	
85	SP - Yearbook	6,701.13	20.56	(2,512.13)	0.00	4,209.56	
1 Academic Clubs		76,125.03	1,022.98	(4,853.81)	0.00	72,294.20	Activity Group
Miscellaneous							
10	Bank Interest	161.77	0.01	0.00	0.00	161.78	
15	District Convenience	124.70	0.01	0.00	0.00	124.71	
20	DW - Convenience	993.63	0.08	(583.56)	0.00	410.15	
60	HD - Convenience	171.31	0.01	0.00	0.00	171.32	
75	NEIASBO	27,639.80	2.29	(1,852.00)	0.00	25,790.09	
80	SP - Convenience	558.20	1,050.05	(1,029.16)	0.00	579.09	
9 Miscellaneous		29,649.41	1,052.45	(3,464.72)	0.00	27,237.14	Activity Group
	Report Total:	105,774.44	2,075.43	(8,318.53)	0.00	99,531.34	

LINCOLNSHIRE-PRAIRIE VIEW ELEMENTARY SCHOOL DISTRICT NO. 103
INVESTMENT PORTFOLIO
MAY 31, 2016

Investment Type	Settle Date	Maturity Date	# of Days	Institution	Cost	Rate
Money Market	5/31/2016	5/31/2016		ISDLAF+ LIQ Account	$6,349.04	0.160%
Money Market	5/31/2016	5/31/2016		Illinois Portfolio, IIIT Class	$19,386.40	0.035%
Money Market	5/31/2016	5/31/2016		ISDLAF+ MAX Account	$2,471,971.69	0.220%
Money Market	5/31/2016	5/31/2016		Bank Financial Public Funds	$89,263.92	0.200%
Money Market	5/31/2016	5/31/2016		Savings Deposit Account	$0.00	0.090%
Certificate of Deposit	2/5/2016	7/12/2016	158	FARMERS STATE BANK WATERLOO	$249,500.00	0.392%
Certificate of Deposit	2/5/2016	7/12/2016	158	BREMER BANK, NA	$249,600.00	0.350%
Certificate of Deposit	9/24/2015	7/20/2016	300	SNB BANK, NA	$249,700.00	0.142%
Certificate of Deposit	9/24/2015	7/20/2016	300	COMMUNITY WEST BANK	$249,700.00	0.102%
Certificate of Deposit	11/13/2015	7/20/2016	250	BANK OF KREMLIN	$249,400.00	0.299%
Certificate of Deposit	11/13/2015	8/10/2016	271	INDUSTRIAL & COMMERCIAL BANK OF CHINA	$249,000.00	0.450%
Certificate of Deposit	9/24/2015	8/10/2016	321	SECURITY BANK & TRUST CO	$249,500.00	0.189%
Certificate of Deposit	9/24/2015	8/10/2016	321	TEXAS CAPITAL BANK	$249,500.00	0.200%
Certificate of Deposit	9/24/2015	8/10/2016	321	ASSOCIATED BANK, NA (N)	$201,000.00	0.149%
Certificate of Deposit	11/18/2015	8/18/2016	274	MIZUHO BANK (USA) CERTIFICATE OF DEPOSIT	$51,069.90	0.367%
Certificate of Deposit	9/3/2015	8/25/2016	357	GRANDPOINT BANK	$249,000.00	0.402%
Certificate of Deposit	9/3/2015	8/25/2016	357	FLAGLER BANK	$249,000.00	0.393%
Certificate of Deposit	9/24/2015	8/25/2016	336	COMMUNITY BANK	$249,500.00	0.211%
Certificate of Deposit	9/24/2015	8/25/2016	336	SAFRA NATIONAL BANK OF NEW YORK	$107,400.00	0.191%
DTC CD	8/26/2015	8/26/2016	366	Santander Bank, N.A. / Sovereign Bank	$248,494.90	0.400%
DTC CD	9/15/2015	9/15/2016	366	Everbank Certificate of Deposit	$248,494.60	0.450%
DTC CD	9/19/2014	9/19/2016	731	BMW BANK OF NORTH AMERICA CD	$248,232.71	0.903%
Certificate of Deposit	9/24/2015	9/23/2016	365	CAPITAL COMMUNITY BANK	$248,600.00	0.553%
Certificate of Deposit	9/24/2015	9/23/2016	365	STATE BANK OF INDIA (NY)	$248,800.00	0.462%
DTC CD	9/30/2015	9/28/2016	364	BANK OF INDIA CERTIFICATE OF DEPOSIT	$248,491.23	0.450%
DTC CD	9/30/2015	9/30/2016	366	BANK OF BARODA CERTIFICATE OF DEPOSIT	$248,494.60	0.450%
DTC CD	6/11/2014	6/12/2017	1097	Discover Bank Certificate of Deposit	$248,710.21	1.003%
DTC CD	6/11/2014	6/12/2017	1097	Goldman Sachs Bank USA Certificate of Deposit	$248,710.21	1.003%
Certificate of Deposit	**5/18/2016**	**5/18/2017**	**365**	**CIT BANK / ONEWEST BANK, NA**	**$247,700.00**	**0.922%**
Certificate of Deposit	9/26/2014	9/26/2017	1096	BANK OF THE WEST	$241,800.00	1.119%
Certificate of Deposit	**5/18/2016**	**5/18/2018**	**730**	**SONABANK**	**$150,000.00**	**1.001%**
DTC CD	5/28/2015	5/29/2018	1097	American Express Centurion Bank Cert of Dep.	$248,700.69	1.304%
Security	9/26/2014	6/13/2018	1356	Federal Home Loan Mortgage Corporation Note	$243,109.87	1.260%
DTC CD	6/18/2015	6/18/2018	1096	Ally Bank Certificate of Deposit	$248,694.35	1.454%
DTC CD	6/22/2015	6/22/2018	1096	Comenity Capital Bank / World Financial Capita	$249,330.96	1.355%
DTC CD	10/1/2014	10/1/2018	1461	Sallie Mae Bank Certificate of Deposit	$247,883.90	1.807%
Certificate of Deposit	**5/19/2016**	**5/20/2019**	**1096**	**SOUTSIDE BANK**	**$241,900.00**	**1.080%**
Security	6/5/2014	5/30/2019	1820	Federal Home Loan Mortgage Corporation Note	$499,392.93	1.564%
DTC CD	10/17/2014	10/2/2019	1811	American Express Bank Certificate of Deposit	$248,056.17	2.060%
Certificate of Deposit	*7/17/2015*	*7/17/2020*	*1827*	*Synchrony Bank Retail CD*	*$248,000.00*	*2.250%*
Certificate of Deposit	*8/19/2015*	*8/19/2020*	*1827*	*CAPITAL ONE NATL ASSN VA*	*$248,000.00*	*2.400%*
Certificate of Deposit	*9/16/2015*	*9/16/2020*	*1827*	*BARCLAYS BK DEL*	*$248,000.00*	*2.200%*
Certificate of Deposit	*3/2/2016*	*3/2/2021*	*1826*	*Marlin Business Bank Salt Lake*	*$248,000.00*	*1.600%*
					11,785,438.28	

Weighted Yield	**1.568%**
Weighted Maturity	**492.35**


LINCOLNSHIRE-PRAIRIE VIEW ELEMENTARY SCHOOL DISTRICT NO. 103
INVESTMENT TYPE
MAY 31, 2016
6%
0%
22%
47%
25%
TS
CD
DTC
MMK
SEC

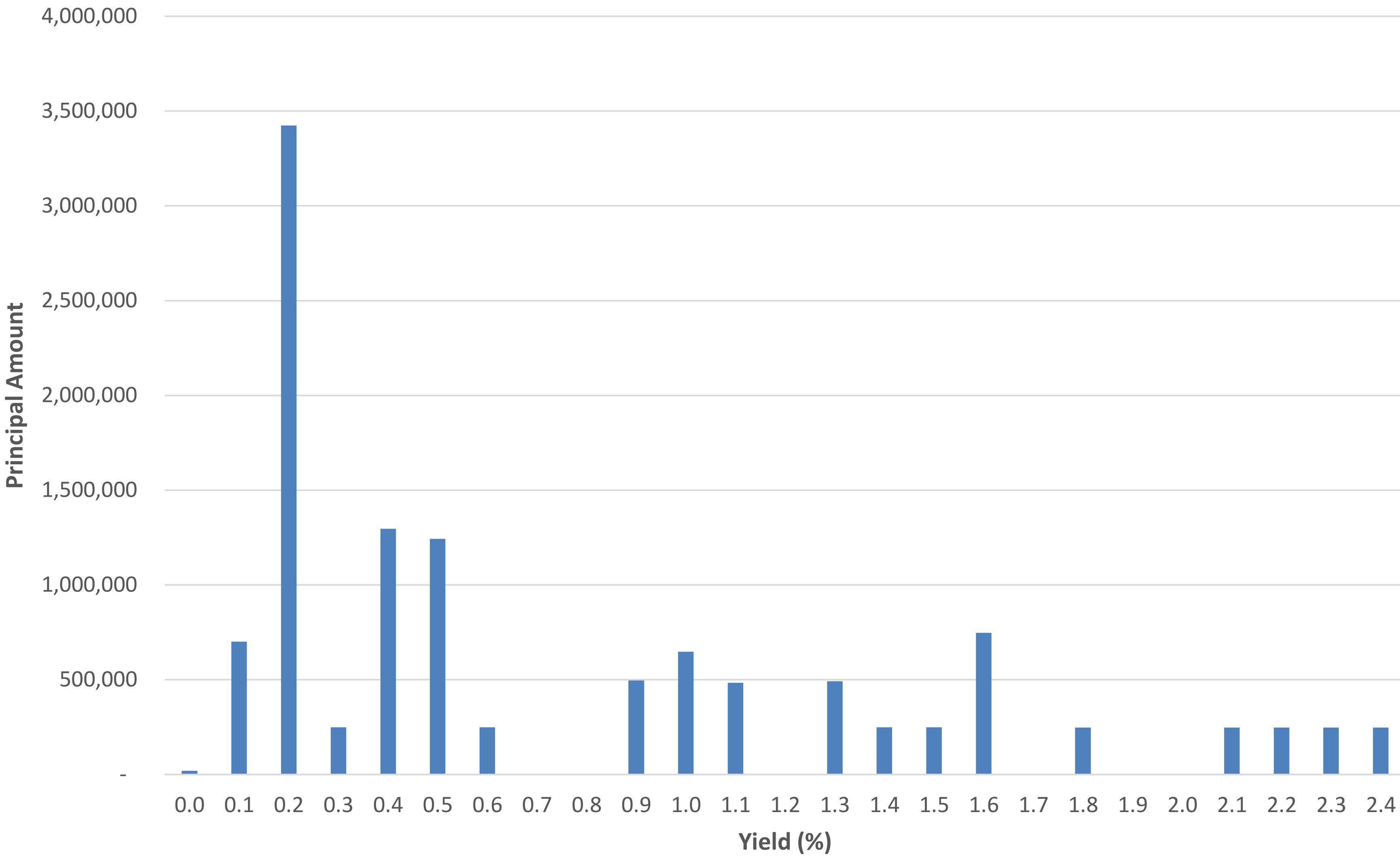


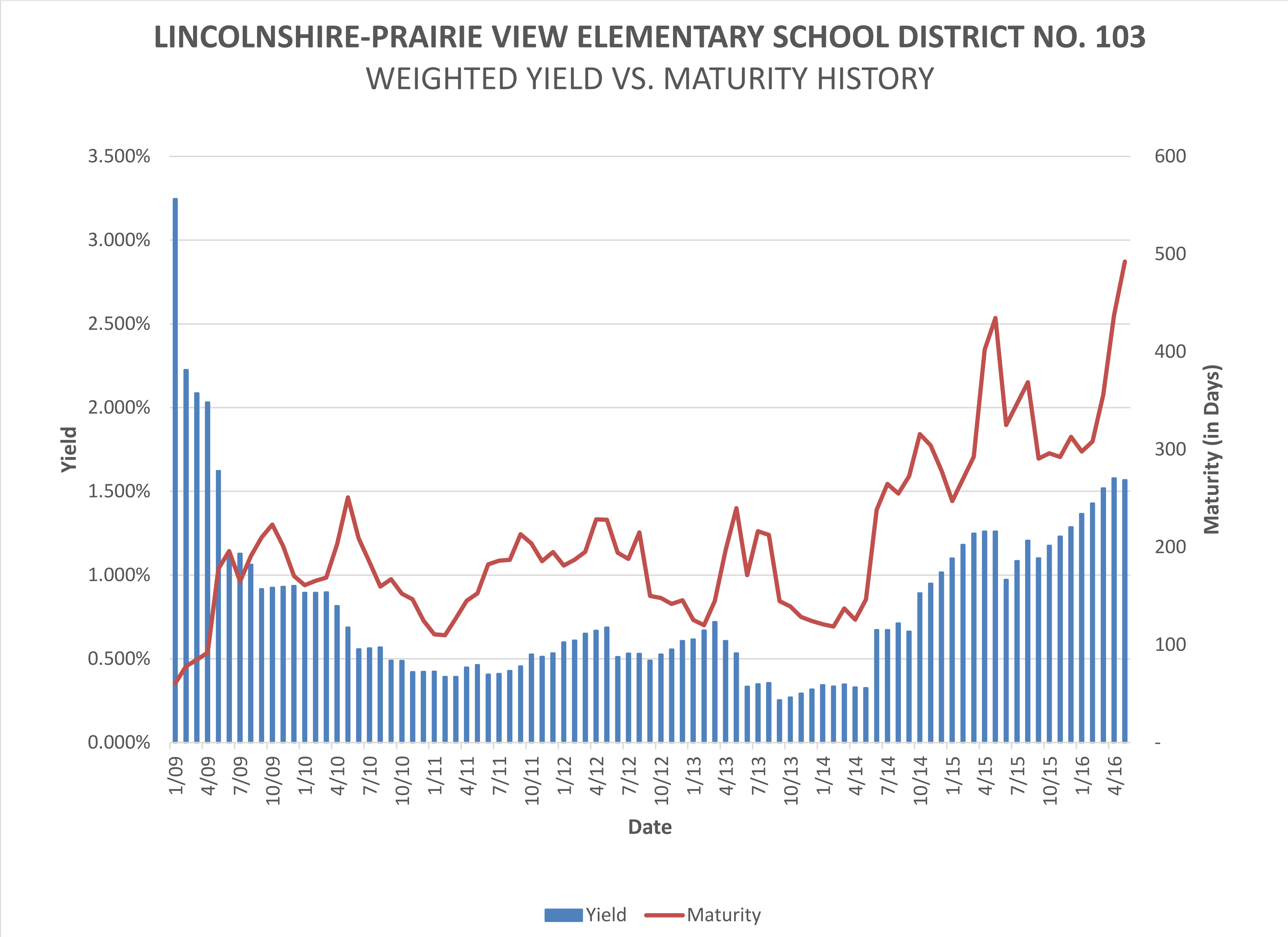
LINCOLNSHIRE-PRAIRIE VIEW ELEMENTARY SCHOOL DISTRICT NO. 103
MATURITY DATES
MAY 31, 2016
Principal Amount
2,500,000
2,000,000
1,500,000
1,000,000
500,000
-
9/15
12/15
3/16
6/16
9/16
12/16
3/17
6/17
9/17
12/17
3/18
6/18
9/18
12/18
3/19
6/19
9/19
12/19
3/20
6/20
9/20
12/20
3/21
Maturity Dates

LINCOLNSHIRE-PRAIRIE VIEW ELEMENTARY SCHOOL DISTRICT NO. 103

INTEREST RATES

MAY 31, 2016




LINCOLNSHIRE-PRAIRIE VIEW ELEMENTARY SCHOOL DISTRICT NO. 103
WEIGHTED YIELD VS. MATURITY HISTORY
Yield
3.500%
3.000%
2.500%
2.000%
1.500%
1.000%
0.500%
0.000%
Maturity (in Days)
600
500
400
300
200
100
-
1/09
4/09
7/09
10/09
1/10
4/10
7/10
10/10
1/11
4/11
7/11
10/11
1/12
4/12
7/12
10/12
1/13
4/13
7/13
10/13
1/14
4/14
7/14
10/14
1/15
4/15
7/15
10/15
1/16
4/16
Date
Yield
Maturity

Lincolnshire – Prairie View School District 103
1370 RIVERWOODS ROAD
LINCOLNSHIRE, IL 60069
847.295.4030
(Fax) 847.295.9196

Memo

To: Board of Education

From: Scott Gaunky, CPMM

CC: Dr. Scott Warren

Date: June 9, 2016

Re: Facilities Update

CONSTRUCTION UPDATE

In reference to the 2017 construction project, Wight & Company's architecture and engineering team will be updating the drawings and specifications to incorporate all scope adjustments/summer sitework during June and July in anticipation of Gilbane Building Company issuing the drawings in early October for bidding by trade contractors.

There was a bid opening on June 9th for the Storm water detention and parking lot adjustments at Half Day. There were two bidders. The apparent low bidder was Martam Construction Inc., their bid was $198,019. The second bid came from Berger Excavating, their bid was 237,000. It is recommended that the board approve Martam Construction for the storm water detention and parking lot adjustments at Half Day School for the sum of $198,019. A copy of the recommendation letter from Gewalt Hamilton is attached.

The Daniel Wright and Half Day roof project will start on June 21st, with a completion date of August 10th.

The Sprague bathroom renovation project started on June 3rd. Demolition was completed by in-house staff and the plumbing contractor completed his rough on June 8th. The electrician will complete their rough in on June 10th. This will be followed by the mason to patch wall openings. Ceramic tile is a 4 week lead time and should arrive around the end of the month for installation. The project should be cleaned and completed by mid-July.

DANIEL WRIGHT

On June 9th, Averus tested all the fire extinguishers at this facility.
On June 9th, Paddock bleachers inspected the bleachers at this facility.
The District has received quotes for replacement of the electrical switch gears. The current system is original to the building. With a life expectancy of 35 years, this system is 9 years past its useful life. The project will require the building be out of service for three days and will be completed sometime during the first week in August. This is the last switch gear in the District needing replacement.

HALF DAY

On June 9th, the District attended a bid opening for the storm water detention and parking lot improvements. This will be in conjunction with the construction project scheduled for spring 2017.

On June 7th, Peak Plumbing completed the replacement of three drinking fountains at this facility. Two were in the 4th grade hallway and one in the original gym.

LAURA SPRAGUE

On June 9th, Averus tested the fire extinguishers at this facility.
On June 9th, Paddock Bleachers inspected the bleachers at this facility.
On June 8th, Peak Plumbing replaced the drinking fountain in the North hallway.

All outside storage units have been removed from this location.

LEADERS IN LEARNING

Lincolnshire – Prairie View School District 103
1370 RIVERWOODS ROAD
LINCOLNSHIRE, IL 60069
847.295.4030
(Fax) 847.295.9196

Memo

To: Board of Education

From: Katie Reynolds, Assistant Superintendent of Curriculum and Instruction
Julie Postma, Director of Student Services
Robert Bialk, Director of Assessment and Technology

CC: Dr. Scott Warren

Date: June 9, 2016

Re: Executive Summary

Curriculum & Instruction

- Illinois State Board of Education requires school districts to meet annually with a Parent Advisory Committee for Discipline. This committee assists in the development of student discipline policy and procedure. The District 103 Parent Advisory Committee for Student Discipline Policy and Procedures met in May, 2015. The committee reviewed section 7:190, Student Discipline, and Section 7:230, Misconduct by Students with Disabilities, both found in the District 103 Policy Manual. A summary of the committee discussion has been provided to Dr. Warren.

- Summer curriculum work is well underway in District 103! Many teachers started summer curriculum writing projects on Friday, June 3, 2016 and the final workshop will be held on August 23, 2016. There are 58 summer workshops including topics such as Spanish Articulations, ELA and Math Assessments, Grade Level Pacing Guides and Science Curriculum Writing.

- The Lake County Regional Office of Education provides a reimbursement to districts that facilitate on site professional development programs. The amount of the reimbursement is dependent on the number of enrolled students. A letter requesting reimbursement to help defray the substitute cost for the 1:1 Technology Integration Workshops and a summary of the evaluations was sent to the ROE on June 9, 2016.

Student Services

- Fourteen special education staff members participated in a three day TEACCH training June 6 – 8, 2016. This training focused on Structured TEACCHing methods for students that have been diagnosed with Autism Spectrum Disorder (ASD). Staff learned how to develop educational strategies and visuals supports accounting for the learning style and behavior of students with ASD. This information is also applicable to many of our students with significant disabilities including cognitive delays. The training was very practical and hands on with opportunities to practice the methods during the training using scenarios. This training was provided by trainers from the University of North Carolina and facilitated by the Exceptional Learners Collaborative.

- Preparation for end of the year reporting to ISBE related to personnel and students receiving special education is being completed. This final information is due to the state before the end of June. In addition, final reimbursement requests related to the IDEA grants for School Year 2015 – 2016 are being prepared. The initial IDEA grant preparation for School Year 2016 – 2017 is also underway.

- Extended School Year begins within the District on June 14 and ends on July 8. Most students attend Monday through Friday for as long as five and a quarter hours to as short as one hour dependent on their needs and the designation in their IEP. Approximately fifty students will attend ESY either within the District 103 program or through the out of district program they attend.

- The District is obligated to complete a process called Timely and Meaningful Consultation with all private schools that are located within the District and with all parents who home-school their child. Riverwoods Montessori School was the only participant in the process. The process is complete and at this time the District is not serving or anticipating serving any students with disabilities attending Riverswoods Montessori School or who are home-schooled.

Technology & Assessment

- **Skyward to PowerSchool transition -** We are deep into the transition process throughout the District. All three schools have been working with our PowerSchool (PS) implementation manager to refine each school's setup. We have just completed our 3-day *Administrative Initial Product Training* and are eager to move into the '16-'17 school year with PowerSchool as our student information system.

- **Registration** - In addition to our Skyward to PowerSchool transition process, we have also been working with PowerSchool's registration software called *PS Registration Signature*, formally known as *InfoSnap*. Because we have had to build our registration from scratch, it has taken longer than in years past. We have also been preparing our *PS Parent Portal* sign-ups in tandem to the registration process. This has added additional layers to the overall process which has also extended a typical registration build timeline. We are looking forward to both *PS Parent Portal* sign-ups and *PS Registration* being available during the week of June 13, 2016.

- **Network Needs** - We have officially filed for our E-Rate funding and are eager to utilize those funds to enhance the internet access across the District.

- **Apple Purchase** - We have compiled our list of devices that will be needed from Apple. These include iPads to support the 1:1 program and “refresh” machines for faculty and staff. We hope to place the order soon.

- **1:1 Updates** - The tech department has put the final touches on our *1:1 Teaching and* Learning details for the upcoming ‘16-’17 school year. Communication will be shared with the community soon.

LINCOLNSHIRE - PRAIRIE VIEW SCHOOL DISTRICT 103
ENROLLMENT REPORT
Enrollment - May/June 2016

Grade	June 2015 Enrollment	Current Enrollment	No. Core Academic Teachers/ FTE	Average Class Size	Lowest Class Size	Highest Class Size	Kasarda Report 2015-2016 "B" Projection	Kasarda Report 2015-2016 "C" Projection
Early Childhood	39	37	3 am/2 pm		4	11		
K (AM)	20	23	1	23.0	23	23		
K (PM)	19	0	N/A	N/A	N/A	N/A		
K (Full Day)	120	113	6	18.8	18	19	139	145
1	154	189	8	23.6	22	25	160	170
2	188	165	8	20.6	19	22	170	178
3	174	197	8	24.6	24	25	181	189
4	173	180	8	22.5	20	23	182	190
5	209	181	8	22.6	19	24	183	191
6	197	213	8	26.5	21	28	204	212
7	213	218	9.2	23.3	14	29	197	205
8	224	216	9.5	22.6	15	29	209	217
Sprague Total	540	527						
Half Day Total	347	377						
Daniel Wright Total	843	828						
SUBTOTAL	1,730	1,732					1,625	1,697
Special Ed Out of District:								
Public Placements	3	3						
Consortium Placements	4	3						
Private Placements	2	4						
IAES								
TOTAL	1,739	1,742						

2015-2016
LINCOLNSHIRE - PRAIRIE VIEW
SCHOOL DISTRICT 103

MONTHLY ENROLLMENT 2015-2016

GRADE	6th Day	SEPT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY/JUNE
Early Childhood	30	32	32	32	32	33	35	35	36	37
K - AM	21	21	22	22	22	22	22	23	23	23
K - PM	N/A									
K- Full Day	111	111	113	114	114	114	114	114	113	113
1	181	182	184	184	184	188	187	186	189	189
2	164	164	164	164	164	165	164	162	165	165
3	192	192	192	192	192	194	194	195	197	197
4	182	182	182	183	182	182	180	180	180	180
5	179	180	180	180	180	181	181	180	181	181
6	212	212	211	211	211	211	212	212	212	213
7	213	214	214	214	214	216	214	214	217	218
8	217	214	214	214	214	215	215	216	216	216
Sprague	507	510	515	516	516	522	522	520	526	527
Half Day	374	374	374	375	374	376	374	375	377	377
Daniel Wright	821	820	819	819	819	823	822	822	826	828
SUBTOTAL	1702	1,704	1,708	1,710	1,709	1,721	1,718	1,717	1,729	1,732
Special Ed.	9	10	10	10	10	10	10	10	11	10
TOTAL	**1711**	**1,714**	**1,718**	**1,720**	**1,719**	**1,731**	**1,728**	**1,727**	**1,740**	**1,742**

LEADERS IN LEARNING

Lincolnshire-Prairie View School District 103

Memo

To: Board of Education
From: Scott Warren
Date: June 9, 2016
Re: Superintendent Informational Report

FOIA requests

The District did not receive any FOIA requests this month.

State Budget

The State failed to pass a budget at the end of the May 2016 session, the deadline for passing the FY 2017 budget. At this time, school districts in Illinois do not know what money they will receive to open schools in the fall. The legislature has stated that it will continue to meet on Wednesdays through June to try and complete the budget impasse. Last year when this happened, the State funded education through appropriations. Whether this will happen again this year is yet to be seen. We will continue to talk with our legislators to impress upon them the importance of fully funding education.

Leave of Absences

The District did not receive any leave requests this month.

Letter of Retirement

The District received one letter of retirement and it is included for your review.

RECEIVED
MAY 27 2016

May 25, 2016

Dear Mrs. Blackley,

I am writing to formally notify you that I will not return to my position as Certified School Nurse at Daniel Wright Junior High School for 2016-17. I will make myself available to support the duties of the position, if possible, to facilitate a smooth transition for my replacement.

I will always be appreciative of the opportunities I have been given to practice nursing in District #103. I wish District #103 staff, our students and their families the best in the future.

Sincerely,

Karen J Presutti

Karen Presutti

Dear District 103 School Board,

Thank you for the beautiful plant for National School Nurse Day. Your words of appreciation are very thoughtful.

I hope that nursing in D103 can continue to work with the board to gain support as we try to meet the health needs of students + staff — Karen Prescott RN

Dear Board of Education and
Administration.

As I have time to reflect on this month's events, it puts a smile on my face for the lovely Recognition Event at the Board Meeting. It truly means alot!! To be standing along side others who have hit milestones in their teaching careers and those who will be retiring. Thank you for your support throughout the 30 years.

Sincerely,
Rhonda Wales

Dear Board of Education members ~

Thank you so much for the lovely reception and gifts! I appreciate your support of our youngest learners who are dear to me ~

Thank you,

Kay Hardcastle

Daniel Wright Junior High Science Olympiad team wins national title

The seventh graders of Daniel Wright Junior High's national-championship-winning Science Olympiad team celebrate on Monday. (Ronnie Wachter / Pioneer Press)

By **Ronnie Wachter · Contact Reporter**
Pioneer Press

MAY 23, 2016, 5:36 PM

When students on the Science Olympiad team at Daniel Wright Junior High explain that their jubilation is off the chart, they seriously are referencing a chart their coaches use to monitor their jubilation levels.

The chart no longer has any room left for coaches to mark emotions.

The junior high school's Science Olympiad team earned its first national championship on Saturday with victories in the junior high division at the University of Wisconsin-Stout. The Trojans beat competitors from around the nation, bringing several medals in individual competitions back to Lincolnshire and winning the national competition by a 26-point margin over the second place team.

"We were jubilated," said Sneha Mohan, a seventh-grader from Buffalo Grove.

Science Olympiad competitions involve a series of paper-and-pencil tests, on-site construction of structures and a variety of other mental competitions. The 23 categories in the series this year included building a bridge that weighs little but can support a lot, meteorology, anatomy, astronomy and the science of police work in crime-scene investigation.

The junior high team carried 32 members this year, and the team returned from the national competition via police and fire escort.

"They gave us a hero's welcome," coach Mary Ellen Buckley said. "The entire school was out front waiting for us."

Daniel Wright won its sixth consecutive state championship on April 16 at the University of Illinois at Urbana-Champaign. At nationals, team members watched some of their alumni, including a few older siblings, at Stevenson High School win sixth place in the high school division, the Patriots' highest finish yet.

DWJH has earned second- and third-place finishes in the final tournament before. Eighth grader Allen Ding, of Lincolnshire, said winning his final meet as a Trojan made the hours of work on Saturdays — filling up that "jubilation chart" — worth it.

"It felt refreshing, relieving," Ding said.

Coach Nan Buckardt invented the "jubilation chart" to help the kids see how much work it would likely take to win the national title. Every time one of the competitors spent an extra hour studying for Olympiad events, he or she could place a sticker on the chart.

The chart equated preparation with jubilation, and the kids bought in. After using up every sticker they had, Buckardt bought more. By the time the trip up to Wisconsin arrived, the tri-fold chart was covered by more than 600 stickers.

"We filled it up," Lincolnshire seventh grader Michael Kim said.

The team's support staff has gotten used to solving logistical problems during six consecutive out-of-state trips to national tournaments.

"We have very dedicated parents watching out for us," Buckley said. "And, of course, Wonder Woman."

Coach Janet "Wonder Woman" Lyman is in charge of the squads' comings, goings and meals.

More than a year ago, anticipating a trip up to Stout, she booked rooms at a Quality Inn near the campus. She even uses Google Maps to find eateries and mall food courts big enough to satisfy a bus of teenagers.

"You don't just travel with a group of 60 and drop in somewhere," Lyman said.

Even though she has arranged trips several times before, drama does happen. The team has a preferred bus company, and Lyman reserved the team's favorite driver for the championship weekend.

But the driver had a family emergency, and she said the team was surprised when their coach pulled up with a new driver at the door.

The new guy slept through three pick-up times during the trip, the coaches said. Lyman credited Buckardt with helping her keep composure over the years.

"When I start to go off the rails, Nan talks me off the ledge," Lyman said.

Bus issues aside, the experienced Trojans racked up points and individual accolades throughout the national competition.

At the awards ceremony, attended by about 2,000 junior high and high school students, Ding walked onto the stage to receive an award for taking first place in the "Mission Possible" competition. He then jumped into the "dab" pose, which coach Laura Coirier described as "looking like you're sneezing into your elbow."

The ceremony took a serious turn when tournament organizers started revealing the teams' final standings.

Lyman said several parents calculated the points DWJH had earned in the different categories, plus its members' awards, and then compared those numbers to what they knew of competitors' finishes.

They estimated that the Trojans had earned at least fourth place. Probably higher.

"It was like being at a racetrack with people right behind us figuring the totals," Lyman said.

In the junior high division, fourth and third place filled up. By the parents' estimates, unless they missed something, DWJH and Winston Churchill Middle School from California were probably the only contenders left.

Lincolnshire seventh grader Jeanette Han recalled teammates holding hands, as the organizers got close to announcing second place. Hayden Gantt, a Lincolnshire seventh grader, watched Lincolnshire fifth-grader Nathan Simon pacing in the aisle.

The organizers announced Winston Churchill in second place. The coaches said their kids stayed graceful.

"They're not doing something dumb to celebrate," Lyman said. "I would say the parents are the ones who are louder. They're the ones jumping up and down."

The organizers made it official: With 182 points, DWJH was the best Science Olympiad squad in the junior high division.

"The girls were crying, the boys were high-fiving," Gantt said.

Coirier said the team worked hard for the accolade.

"So much hard work since September, and it all paid off," Coirier said. "When you see that kind of perseverance rewarded, it's so fulfilling."

On Sunday, Lincolnshire police cars escorted the team bus from Interstate 94 back to 1370 Riverwoods Road. On Monday, the team and their parents assembled at North Park, and Lincolnshire-Riverwoods Fire Protection District trucks heralded the champions' return to school.

Almost all of this year's team will eventually move up to Stevenson. For Vernon Hills eighth grader Sachiv Chakravarti, though, this weekend was the end.

His family is moving to Boston, and he said he was not sure if his new high school will offer Science Olympiad. But he hopes it does.

"If I'm going to see them again at a competition, I want to see how they're doing," he said. "And if I can beat them."

rwachter@pioneerlocal.com

Twitter @RonnieAtPioneer

This article is related to: High Schools, Lincolnshire, University of Wisconsin-Stout

‘Something that can never, ever be taken away’

Wright Junior High science team honored for national title

Image 1 of 3

NEXT IMAGE

By Russell Lissau (rlissau@dailyherald.com)

The members of the national-champion Science Olympiad team from Wright Junior High School were honored by their peers and teachers Wednesday during an assembly at the Lincolnshire school.

Wearing matching green-and-white shirts, the students carried their trophy to center court in the green gym, where Lincolnshire Mayor Liz Brandt and team Coach Laura Coirier introduced and congratulated them.

The many individual medals they won at last weekend's competition jangled with each step, creating a clanking symphony of victory.

Brandt called the national title, which came in the middle school division, "an amazing, significant accomplishment."

"It's something that can never, ever be taken away," she said.

The 21-member Science Olympiad squad topped a field of 60 teams at the University of Wisconsin-Stout to win the national championship, a first for an Illinois school.

The team already had won its sixth-straight state title, a record in Illinois.

"The team was just amazing," Coirier said.

Among the medalists at the national competition was eighth-grader Emily Lu, who picked up third-, fourth- and sixth-place prizes in various events.

"It's really exciting," Lu said of the victory. "We put in a lot of hard work toward it."

Seventh-grader Sneha Mohan said she and her teammates weren't confident as they entered the national competition.

"We barely won at state," she said. "It seemed impossible."

And yet, victory was achieved.

"I think they'll remember this for the rest of their lives," Coirier said.

Wright Assistant Principal Thomas Herion led Wednesday's assembly. He donned facsimiles of an ancient Greek chest plate and helmet, references to the school's Trojan mascot, for the event.

Herion called the large Science Olympiad trophy "the Stanley Cup of science."

The accolades aren't over for the Science Olympiad team. They'll be feted again May 31 when the Lincolnshire-Prairie View School District 103 board meets at Wright Junior High.

Lincolnshire officials have ordered a pair of signs commemorating the national title that will be added to local roadways, too.

Other Wright teams were honored during Wednesday's assembly, including the conference champion, seventh-grade boys volleyball team.

The Wright team wasn't the only squad from Lincolnshire to score well at the national Science Olympiad contest.

Stevenson High School's team finished sixth in its division, the best the school has ever placed in the competition.

❮ PREVIOUS ARTICLE Article 10 of 79 NEXT ARTICLE ❯

Daily Herald

Editorial updated: 5/30/2016 3:25 PM

Editorial: Saluting suburban standouts on the national stage

Wright Junior High School sixth-grader Anna Cai and Hannah Liu, left, hold the national trophy won by the school's Science Olympiad team during an assembly at the Lincolnshire school.

Gilbert R. Boucher II | Staff Photographer

The Daily Herald Editorial Board

It can be very scary to stand in the bright national spotlight.

The competition is fierce, and the skill of those who reach that elite level is amazingly high. And, then there's what's always at stake in that situation regardless of whether it's academics, the arts or sports -- what could be a once-in-a-lifetime chance to be the best of the best.

Performing at that level is nerve-wracking for adults, so imagine the size of the butterflies in the stomachs of young elementary and high school students who are thrust onto the big stage. And we have them in our midst.

In recent weeks, several suburban students not only were talented enough to make it to national competitions, but they also left impressive performances worthy of our salute. Some of the most recent examples include:

• Daniel Wright Junior High School's Science Olympiad team, which won its first U.S. title by defeating 60 teams in the middle school division at the national tournament at the University of Wisconsin-Stout. It's the first Science Olympiad national title for an Illinois school. This spring, the 21 members from the Lincolnshire-Prairie View Elementary District 103 school celebrated the team's sixth consecutive state title -- a record in Illinois. The Wright team finished fifth in the national tournament last year, and second and third in prior national contests. "We have the future scientists and doctors and engineers of tomorrow," coach Laura Coirier said.

• Metea Valley High School in Aurora, which was recognized by the Grammy Foundation as a Grammy Signature Gold school, meaning it is one of the top three music programs in the country. It joins Neuqua Valley and Waubonsie Valley -- the other two high schools in Indian Prairie Unit District 204 -- in winning a combined 16 Grammys. In a highly competitive application process, schools don't highlight one ensemble or choir, but their entire music department with repertoire samplings and performance tapes. "This is truly a kindergarten through 12th-grade recognition for our entire district," said Don Denany, Metea's fine arts department chairman and band director.

• Three junior high school students from the suburbs were among 13 Illinois students to compete in last week's National Spelling Bee. They were: Ved G. Patel, 14, an eighth-grader at Cary Junior High School in Cary; Nicholas M. Wilson, 13, a seventh-grader at St. Patrick Catholic School, in St. Charles; and Marlene M. Schaff, 13, a seventh-grader who is home-schooled in Lake Forest. They survived several rounds of local competitions to make it to the big dance in Washington, D.C. Although none of them took home the top prize, they are considered among the country's top spellers.

Add those performances to the classroom accomplishments of the Daily Herald's Academic Team and honorable mention nominees and you have a small sample of some of the elite talent at work in suburban schools.

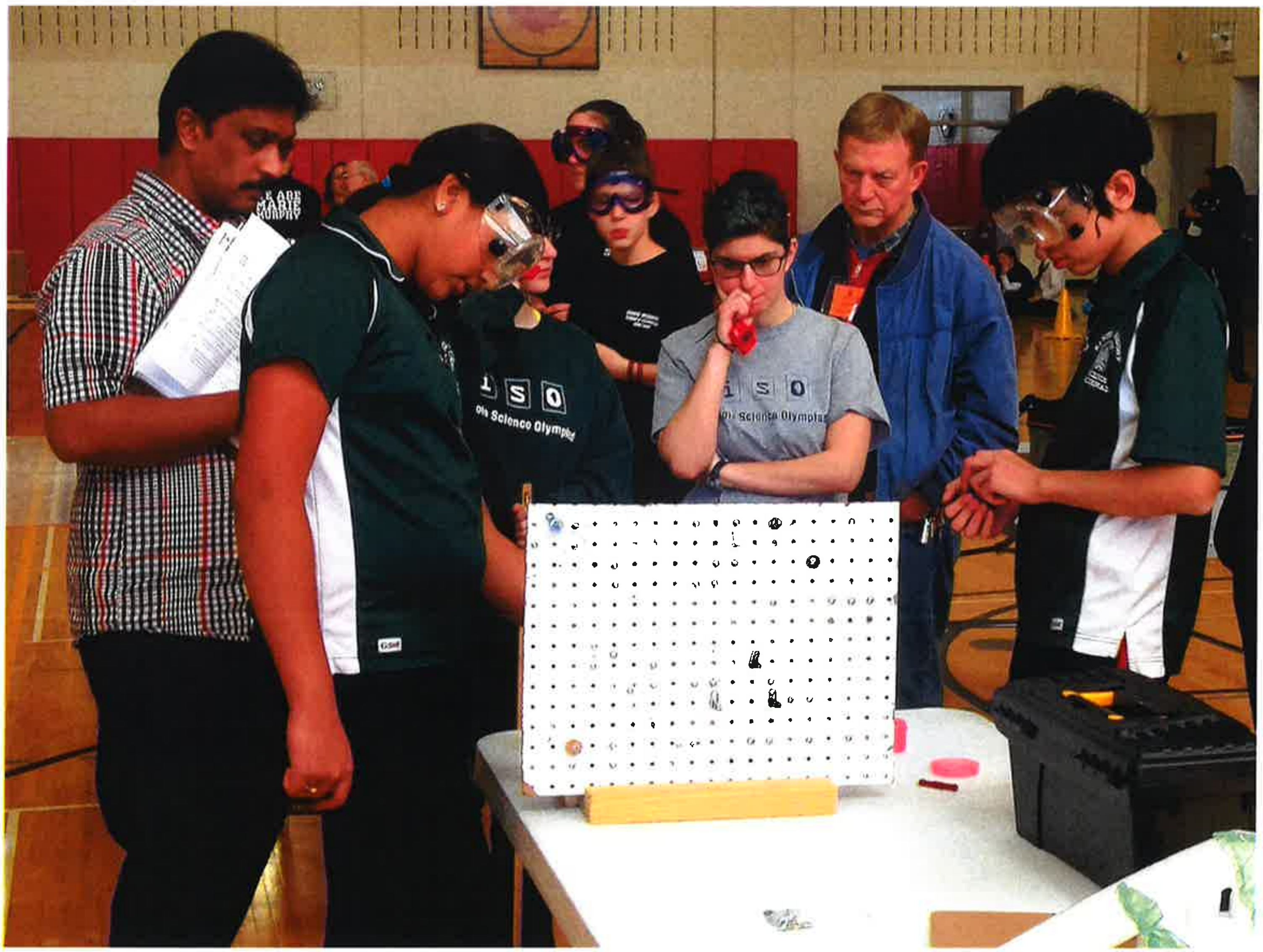
In each case, such accomplishments and performances don't happen by accident or luck. They are the culmination of many hours of study, practice and hard work.

And, of course, no one rises to that level without the help and support of coaches, teachers, teammates, parents and others.

To all involved, your accomplishments are inspiring.

‘Doctors, scientists and engineers of tomorrow’

Wright Junior High’s Science Olympiad team wins national title



Students with Wright Junior High School’s Science Olympiad team compete in a contest earlier this year. The squad won the Lincolnshire’s school first national championships Saturday. (Courtesy of District 103)

Image 1 of 2

NEXT IMAGE

Daniel Wright Junior High’s Science Olympiad team won the Lincolnshire’s school first U.S. title after a dominating performance at the national tournament Saturday.

The squad soared to No. 1 in the nation in the tournament 's middle school division with a score of 182 points, Coach Laura Coirier said.

“They work really hard, and they’re really creative,” a “delighted” Coirier said late Saturday night. “That’s what makes them so amazing.”

The Wright team competed in 23 events that, among other things, tested their engineering skills, lab work and confidence during the contest at the University of Wisconsin-Stout.

Overall, more than 2,000 middle school and high school students on 120 teams competed.

“We have a lot of involved parents, a lot of involved students, supportive administration — people who have a lot of heart,” Coirier said of the Wright team’s recipe for success.

Earlier this year, the 21 members already earned a sixth consecutive state title — a record in Illinois — and now plan to enjoy their national trophy with a celebration at home, Coirier said.

“We have the future scientists and doctors and engineers of tomorrow,” she said.

• Daily Herald staff writer Russell Lissau contributed to this report

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LINCOLNSHIRE REVIEW

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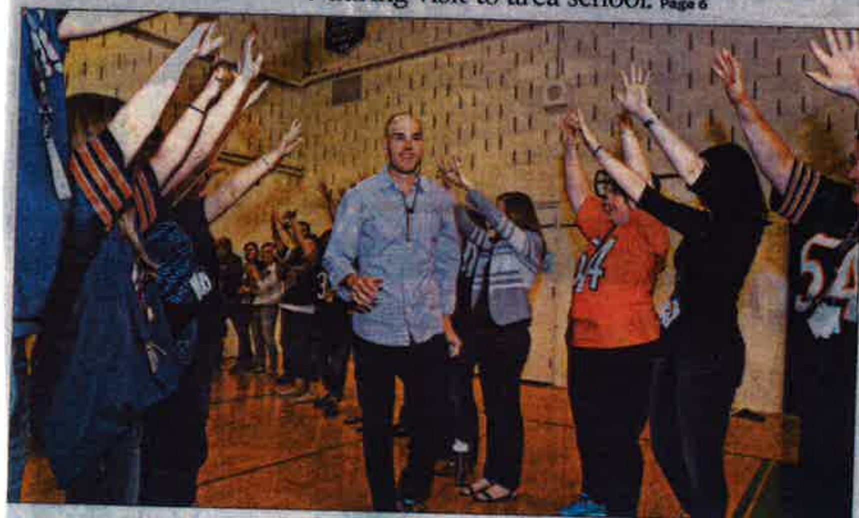
Super Bowl bound?

Bears' Robbie Gould discusses upcoming season, teammates during visit to area school. Page 6



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Chicago Bears placekicker Robbie Gould visits Daniel Wright Junior High on May 13 to help promote an upcoming fundraiser for a new fitness center.

GO

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SPORTS SPECIAL FOCUS

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Concussions in soccer

Coaches, doctors, trainers and players adapt to new information about brain injuries. Pages 50-53

PALMER PLACE

LIVING

Build the best burger

May is National Burger Month, and chefs from local restaurants including Palmer Place in La Grange and Tim Shanahan's in Forest Park offer tips for making the best burger. Inside

LSR Thursday, May 19, 2016 | A Chicago Tribune Publication

Gould: 'I am jealous of Aaron Rodgers' hair'

Bears kicker talks with Lincolnshire students

By Ronnie Wachter
Pioneer Press

Mark Kodiak Ukena/Pioneer Press Photos

Above: Bears placekicker Robbie Gould visits Daniel Wright Junior High May 13 to help promote an upcoming fundraiser for a new fitness center.

A candid Robbie Gould admitted on May 13 while speaking to a group of junior high students in Lincolnshire that he is jealous of Aaron Rodgers, the quarterback of the rival Green Bay Packers, for one reason.

"I am jealous of Aaron Rodgers' hair," said the bald-headed placekicker for the Chicago Bears.

But he added a bold prediction about his own team and quarterback Jay Cutler.

"I think Jay is going to win us a Super Bowl very soon," Gould said.

Gould, who lives in Long Grove, spoke to students during an assembly at Daniel Wright Junior High School, telling them to do well in the classroom and take care of their health outside it. A Bear since 2005, the 34-year-old placekicker came to the school in part to promote an upcoming fundraiser meant to help pay for new equipment at the exercise room in Daniel Wright Junior High School.

The fundraiser involves a raffle on May 21 that features numerous giveaways, including tickets to Bears, Chicago Bulls and Cubs games. PTO organizer Tania Surane said the group wants to raise around $30,000 for the exercise room. The objective is to replace half of the equipment inside it.

The room, she said, includes aging equipment, such as a taped up rowing machine and several other stations the school bought when the room opened in 2007.

"When they get to Stevenson (High School), they've got equipment that mirrors a Life Time Fitness," Surane said. "To redo a room like this, it's quite expensive."

Physical education instructor Michael Jerzyk said that for the fundraiser, the school is only shopping for cardiovascular equipment. Junior high students, he said, still are too young to begin in-depth weight lifting.

"It's more focused on body weight and cardiovascular activities," he said.

During the assembly, Gould urged students to take advantage of whatever exercise equipment at their disposal, as well as their teachers' knowledge.

After graduating with a business management degree from Penn State University and later founding several nonprofit organizations and events, Gould summarized his path into the NFL as that of a "long shot."

After finishing his collegiate career with the Nittany Lions that he started as a walk-on, Gould earned an invitation to the New England Patriots training camp in 2005, but he could not take the spot of veteran placekicker Adam Vinatieri. After three weeks with the Baltimore Ravens, Gould went back to a construction job in his native Pennsylvania, and then the Bears called him.

He has since played in Super Bowl XLI for the Bears, and he has become the storied franchise's all-time leading scorer.

At Daniel Wright, he told the crowd that his greatest unfulfilled hope rests with his two young sons.

"I just hope that my boys, when they grow up, are respectful and have great manners," Gould said. "I just want them to be the best students and people they can be."

Gould also found the time to sign many autographs for students, although he did make 7th-grader Rohan Poondru take off his Packers jersey in front of the whole assembly. The students also found time to ask Gould questions on various topics that included:

- Does he prefer the White Sox or the Cubs? Gould demurred, saying he wanted to be "politically correct" and drawing an audible groan from the kids.
- Who were his inspirations? The legendary Chicago Bulls guard Michael Jordan, he said, along with his parents.
- Why does he wear number 9? His younger brother, Chris, wore the same number.
- How does he handle a big miss? Instead of saying he is only as good as his last kick, he told the crowd that he believed he was as good as his next kick.

"And you guys are only as good as your next question in class or your next test," he told them. "How can I make that next kick better? If you start thinking about it too much, you're probably going to make more mistakes later."

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Gould autographs a student's jacket.

Area school districts start budget planning as uncertainty in Springfield lingers

By **Ronnie Wachter** · **Contact Reporter**
Pioneer Press

MAY 23, 2016, 4:17 PM

As the state budget stalemate lingers into another year, many area educators have begun considering a worst-case scenario — a school year without state funding — as they start to prepare new school district budgets for 2016-17.

If feuding Illinois lawmakers force public schools to go into the 2016-17 year without money from Springfield, officials at school districts, such as Stevenson High School, say they could rely largely on local property taxes without making any operational changes. But other northwest suburban schools where state funding is a larger portion of their budgets are beginning to consider what they might do if they face a fiscal cliff.

"It could impact School District 21, as approximately 15 percent of our revenue is derived from state resources," said Kara Beach, spokeswoman for Community Consolidated Elementary District 21.

Because of partisan divide between Republican Gov. Bruce Rauner and the Democratic-controlled General Assembly, Illinois has operated mostly without an up-to-date budget since July 1 of last year, when the 2014-15 plan expired.

One exception, as Beach pointed out, has been education. Rauner and state lawmakers agreed to a K-12 spending plan, keeping District 21 and others around the state funded for the nearly finished school year.

As the latest spring session in Springfield winds down, lawmakers still are debating about how they will create a 2016-17 budget. If July 1 arrives without a spending plan for public education and other services, the state would not be able to send money to school districts until it has authorization to say how much. Some educators in this area have wondered whether the state again will extend an courtesy and fund K-12 education even without a complete state budget.

At Kildeer-Countryside Elementary District 96, superintendent Julie Schmidt said during a board meeting May 17 that she knew of 268 districts — about 25 percent all the districts in Illinois —that have announced how they would not be able to open their doors for the start of school later this year without state money.

She told board members that full funding from the state means $1.3 million would go toward District 96 in 2016-17.

She said no one at the district knows what to expect in Springfield before lawmakers' spring session is scheduled to end May 31.

"This window is an important time because it's when grand deals get done," Schmidt said.

"We're trying to stay on top of that, but it moves quickly," she added later.

At Lincolnshire-Prairie View Elementary District 103, superintendent Scott Warren said it was too early to make specific plans, but he noted that drama involving the state budget is on his mind. The District 103 board is presently considering a spending increase of more than 25 percent for 2016-17. The proposed $39 million increase is prompted by classroom expansions at its buildings.

"We are watching the state situation closely," he said. "If the state fails to provide funds this next year, we will make decisions to keep the district stable."

At Stevenson, spokesman Jim Conrey said the school could navigate 2016-17 without state funding, if it comes to that.

District board members during a meeting May 16 set a public hearing for July 18 on its own proposed budget for 2016-17. Residents can weigh-in on the district budget during the hearing, and board members will be able to approve it afterward, Conrey said.

"The state's budget impasse has much less effect on us than other high schools, particularly those downstate," Conrey said. "Only about three percent of our funding comes from the state, so nothing is in jeopardy if the stalemate continues in Springfield."

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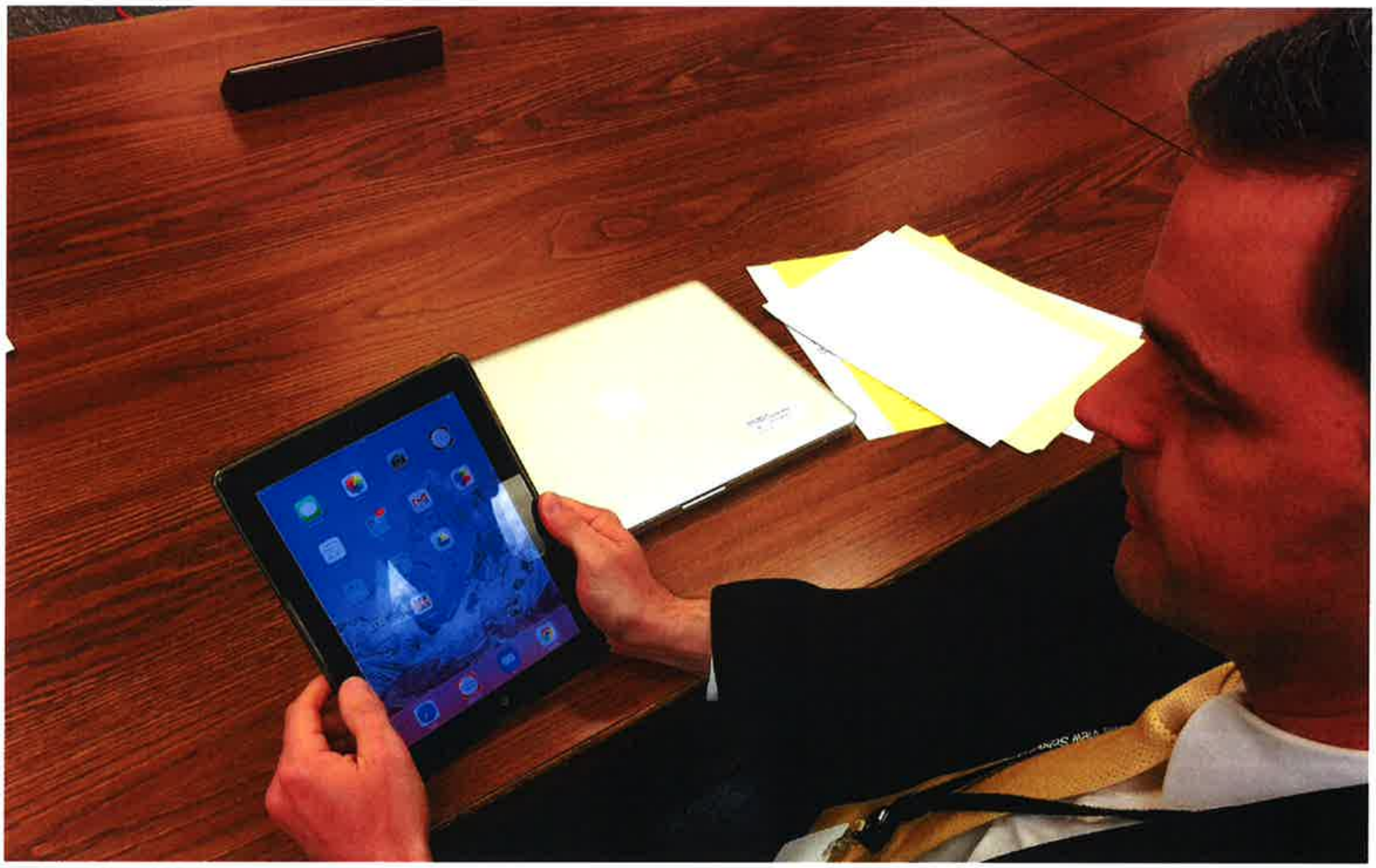
This article is related to: High Schools, Bruce Rauner, Illinois General Assembly

No more games on iPads

District 103 concerned about students playing instead of working



District 103 Superintendent Scott Warren demonstrates one of the iPads students use for classwork. A recent survey indicated kids, parents and teachers are concerned about how much time students use the iPads to play games. (Russell Lissau rlissau@dailyherald.com)

By Russell Lissau (rlissau@dailyherald.com)

Lincolnshire-Prairie View Elementary District 103 officials will prohibit students from downloading games on their district-owned iPad tablets starting this fall.

The App Store program will be deactivated on all student iPads to prevent game purchases.

The change was prompted by a March survey of students, teachers and parents about the district's evolving 1-to-1 computer initiative, in which students are assigned district-owned computers to use in class and elsewhere.

The survey revealed students are too often distracted from their work by games on their iPads, said Katie Reynolds, the district's assistant superintendent for curriculum and instruction. Reynolds said she's heard of students playing games in class instead of doing work or listening to their teachers.

School board President Gary Gordon supports the games ban.

"As this initiative advances, we want to ensure it is used to enhance the educational

experience provided by the district's educators and minimize the potential distractions," Gordon said.

The move was announced during Tuesday's school board meeting at Wright Junior High School.

The district launched a pilot 1-to-1 program in 2012 for students at each of its three schools. It expanded over time to include students in all grades except kindergarten. Students can rent iPads from the district or bring them from home.

Starting in the 2017-18 term, all first-grade students will rent district-owned iPads. A rent-to-own option will be available, too.

The March survey aimed to gather feedback from students, teachers and parents about the 1-to-1 program. The data will be used to adjust the program's implementation, develop training for teachers and create classes for parents that will focus on troubleshooting technical issues and creating rules for iPad use at home, according to a memo from Reynolds to the school board.

In addition to addressing the gaming issue, the survey revealed parents are concerned about not being able to review their children's work on the iPads as well as they could when homework assignments were done on paper.

"Parents don't have as much a sense of what their kids are doing," Gordon said.

Gordon said he's seen his son, a seventh-grader at Wright, using an iPad at home but couldn't immediately tell whether the boy was doing homework or something not related to school.

The survey also revealed students, teachers and parents are frustrated by having to solve technical issues they encounter, Reynolds said in her memo. Problems with online textbooks and the loss of work caused by crashing programs are especially troublesome, the memo indicated.

Article 1 of 96

NEXT ARTICLE ❯

District 103 budget escalating due to construction projects

Half Day School in Lincolnshire will receive additional classrooms and other improvements as part of District 103's $14 million construction plan. (Russell Lissau/rlissau@dailyherald.com)

Image 1 of 2 NEXT IMAGE

By Russell Lissau (rlissau@dailyherald.com)

Planned additions at two campuses will swell Lincolnshire-Prairie View School District 103's annual budget for the 2017 fiscal year, officials said Monday.

The proposed $39.7 million budget is up nearly 27 percent from the roughly $31.3 million budget for the current fiscal year, which ends June 30.

Spending is rising so dramatically because construction projects totaling $14 million will begin in early 2017 at Half Day School and Sprague School.

At Sprague, crews will add seven classrooms and make some minor renovations to the existing building, Superintendent Scott Warren said.

Half Day will receive eight new classrooms and additional space for music. Some space in the existing building will be converted to group instructional areas, too.

About $8.5 million for the projects are included in the proposed 2017 budget, said Dan Stanley, the district's assistant superintendent for business, during Tuesday's school board meeting at Wright Junior High School.

The rest of the cash will be in the 2018 budget, because the work will carry over into that fiscal year.

Officials plan to pay for the construction projects with cash savings and loans.

District 103 has three schools. Sprague is for prekindergarten classes, first-graders and second-graders. Half Day School is for third- and fourth-graders. Wright serves fifth- through eighth-graders.

Starting next year, all fifth-grader classes will be held at Half Day School.

To cover the cost of the construction projects, salaries, computers, textbooks and other expenses, district officials expect to collect about $31.8 million in revenue during the 2017 fiscal year. Most of that will come from property taxes. That's up slightly from the $31.3 million revenue projection in the 2016 budget.

Stanley said it's "largely unknown" how much cash the schools will get from state funds.

The uncertain future of Gov. Bruce Rauner's proposed property tax freeze and other issues in Springfield make that cash flow "classically unpredictable," he said.

Following additional discussion, the school board is expected to approve the budget June 14.

❮ PREVIOUS ARTICLE Article 12 of 127 NEXT ARTICLE ❯

Science Olympiad team at Daniel Wright in Lincolnshire prepares for nationals

Daniel Wright Junior High eighth graders Megan Wei, left, and Allen Ding test samples as they investigate a crime lab during team practice May 14 for the Science Olympiad national tournament. (Mark Kodiak Ukena / Pioneer Press)

By **Ronnie Wachter · Contact Reporter**
Pioneer Press

MAY 16, 2016, 4:51 PM

One coach of the defending state champion Science Olympiad squad at Daniel Wright Junior High likes to assert her own opinion when people try to say the competition must not be challenging if students at the Lincolnshire school have won it six times.

"The competition in Illinois, it's probably grown to be the strongest in the country," said Mary Ellen Buckley, one of the four coaches of the six-time-defending state champions. "We worked very hard for this."

This weekend, the team of sixth-, seventh- and eighth-graders will drive to Wisconsin for the national tournament. Admission to the finals has become a regular occurrence for the crew, which on April 16 conquered the state championship at the University of Illinois at Urbana — Champaign.

"We're ecstatic," Buckley said.

Science Olympiad competitions involve a series of paper-and-pencil tests, on-site construction of structures and a variety of other mental competitions.

The 23 categories in the tournament this year will have students building bridges that weigh little but can support a lot, doing meteorology and anatomy, including analyzing an X-ray to determine broken bones and what is susceptible to disease, Buckley said. Students also will do astronomy and the science of police work in crime-scene investigations.

"It's extremely in-depth what they learn, but these kids, they love it," Buckley said.

The team at Daniel Wright has 32 members this year, she said. Members also will join a host of Daniel Wright alumni at the championship site at the University of Wisconsin — Stout since Stevenson High School is competing again in the high school division.

Since getting involved with the junior high club, Buckley, a retired Daniel Wright science teacher, has seen many of her graduates stay with Science Olympiad for years.

"It's great to see them learning how to give back," she said. "When I started, I had no idea what I was getting involved in, but I learned right along with the kids."

The group is also coached by Nan Buckardt, Laura Coirier and Janet Lyman — who Buckley credited as the one "who holds it all together."

"He nickname is Wonder Woman," Buckley said.

Last month, the Daniel Wright team won the Illinois title by defeating Marie Murphy School in Wilmette. Despite success at the state level, the Daniel Wright squad has not won a national tournament in the past six years.

The group took second place in the nation in 2013 and finished third in 2014. Buckley spoke boldly about the current team's chances of bringing the title to Lincolnshire.

"Without a doubt," she said. "From day one, that's been our goal."

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District 103 budget increase on agenda

Capital projects are blamed for added spending

BY RONNIE WACHTER
Pioneer Press

Before discussing a major budgetary number, Dan Stanley tried to simulate the emotion that he thought some Lincolnshire-Prairie View Elementary District 103 residents had been feeling.

"A 26.9 percent budget increase. ... What is that?" Stanley, District 103 assistant superintendent for business, said during a recent district board meeting.

The question was rhetorical because many people attending the board meeting already knew the answer.

The proposed 26.9 percent jump from the prior year in total spending that is a part of the tentative District 103 budget for 2016-17 largely is because of $8.9 million in added construction costs.

On May 24, Stanley presented the budget proposal to the district board and highlighted another number:

"1.7 percent," he said, referring to how much the district's operating budget likely will increase in 2016-17.

Propelled by classroom additions and other coming renovations at Half Day School and Laura B. Sprague Elementary School, the complete budget at District 103 should increase to just under $40 million total, if board members approve the proposal without making changes.

The spending plan includes money for 157 full- and part-time teacher positions, and keeps the district in the lower third of both operating expenses per child and instructional spending per child among neighboring elementary systems, according to District 103.

Lincolnshire-Prairie View District 103 already has spent about $13 million on capital projects in the past five years, including the roof above Sprague and the Half Day parking lot.

The district also is wrapping up what should be a good year financially.

Stanley told the board that, for the current budget year that ends June 30, the district is on pace to bring in 1 percent more revenue than expected and spend only 97 percent of what the district budgeted.

Combined, those numbers mean a $576,000 surplus in operations and $1.7 million added into the reserve fund.

The district takes 88 percent of its revenue from property taxes, Stanley told the board, and those taxes will be going up 1.9 percent. Conversely, 80 percent of the operating budget is tied to salaries and benefits, two expenses driving the 1.7 percent increase in the district's operational budget for 2016-17, he said.

District board members made no comments about the budget presentation.

They have a committee meeting scheduled for May 31 before a final regular meeting of the school year on June 14.

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