

Board of Education  
Monday, May 13, 2019 7:00 PM Central

High School Media Center  
740 Sherman Avenue  
Grant, Nebraska 69140

## 1. Call to Order

1. Pledge of Allegiance

2. Reminder to public of Open Meetings Law

3. Roll Call

4. Verification of Notice of Meeting

5. Approval of Agenda

## 2. Consent Agenda

1. Consider approving the 15 April 2019 Board minutes.

2. Approve Payment of the In & Out Claim (Each month the In & Out claim will be voted on separately so that there is no conflict of interest by Board Member Kroeker)

3. Approve all other Bills and Payroll

## 3. Reports

1. Principal

2. Activities Director

3. Curriculum Coordinator

4. Technology Director

5. Superintendent

6. NASB Update/Report

## 4. Public Comment

## 5. Discussion Items/Action Items

1. Approve Great Plains Communication phone bid.

2. Discuss and review part-time students and Board Policy 5003 involving extracurricular activities and participation.

3. Consider, review, and take all necessary action to approve closure and transfer of all funds from the Employee Benefit Fund to the General Fund after Certificate of Deposit matures in June 2019.

4. Review, consider, and take all necessary action to approve new lunch prices for the 2019-2020 school year as follows: Elementary \$2.90; Junior-Senior High School \$3.20; Staff/Adult \$3.75.

5. Consider approving proposed 2018-19 classified staff pay.

6. Notice of Settlement of Claim

7. Approve staff resignations and resignation with insurance agreement.

8. Approve new elementary teacher contracts for the 2019-2020 school year.

6. Board Committee Reports

7. Executive Session

8. Adjournment

PERKINS COUNTY SCHOOLS  
BOARD OF EDUCATION REGULAR MEETING  
Monday, April 15, 2019

The regular monthly meeting of the Perkins County Schools Board of Education was called to order in the high school media center on Monday, April 15, 2019 at 7:00pm by President Jayson Bishop. The following board members answered roll call: Jayson Bishop, Chris Fryzek, Angela Gloy, Amy Kroeker, Angie Patrick and Larry Pritchett. Dean Freidel, Nicole Long, Tonya McArtor and Jeremy Struckman were present for part of the meeting, while Deanne Bishop and Phillip Picquet were present for the entire meeting. The Pledge of Allegiance was recited, notation of the posted Open Meetings Law was made, and Jayson Bishop and Angie Patrick verified they had seen the published notice of the meeting.

Consent agenda

This motion to approve the agenda as presented, made by Larry Pritchett and seconded by Angie Patrick, Passed. Jayson Bishop: Yea, Chris Fryzek: Yea, Angela Gloy: Yea, Amy Kroeker: Yea, Angie Patrick: Yea, Larry Pritchett: Yea  
Yea: 6, Nay: 0

Consider approving the 18 March 2019 board minutes and 2 April 2019 special board minutes  
This motion to approve the 18 March 2019 board minutes and 2 April 2019 special board minutes, made by Chris Fryzek and seconded by Angela Gloy, Passed. Jayson Bishop: Yea, Chris Fryzek: Yea, Angela Gloy: Yea, Amy Kroeker: Yea, Angie Patrick: Yea, Larry Pritchett: Yea  
Yea: 6, Nay: 0

Approve payment of the In & Out claim (Each month the In & Out claim will be voted on separately so that there is no conflict of interest by Board Member Kroeker)  
This motion, to pay the In & Out claim of \$500.32, made by Angela Gloy and seconded by Angie Patrick, Passed. Jayson Bishop: Yea, Chris Fryzek: Yea, Angela Gloy: Yea, Amy Kroeker: Abstain (With Conflict), Angie Patrick: Yea, Larry Pritchett: Yea  
Yea: 5, Nay: 0, Abstain (With Conflict): 1

Approve all other bills and payroll

This motion to pay General Fund claims of \$504,305.83 (Payroll \$208,368.02; Bills \$295,937.81) and Lunch Fund claims of \$27,203.17 (Payroll \$7,052.25; Bills \$20,150.92), made by Amy Kroeker and seconded by Angela Gloy, Passed. Jayson Bishop: Yea, Chris Fryzek: Yea, Angela Gloy: Yea, Amy Kroeker: Yea, Angie Patrick: Yes, Larry Pritchett: Yea  
Yea: 6, Nay: 0

This motion to pay Depreciation Fund claim of \$508.84 to Potts Electric, made by Angie Patrick and seconded by Larry Pritchett, Passed. Jayson Bishop: Yea, Chris Fryzek: Yea, Angela Gloy: Yea, Amy Kroeker: Yea, Angie Patrick: Yea, Larry Pritchett: Yea  
Yea: 6, Nay: 0

Reports  
ESU 16 Presentation  
Principals  
Activities Director  
Curriculum Coordinator  
Technology Director  
Superintendent  
NASB Update/Report

Public Comment

Discussion/Action Items

1. Discuss and review student enrollment, participation and board policy involving extracurricular activities and programs. Discussion only; no action was taken.
2. 2018-2019 budget review. Discussion only; no action was taken.
3. Discuss Great Plains phone bid. Discussion only; no action was taken.
4. Approve staff resignation with insurance agreement. No action was taken; tabled until May meeting.
5. Discuss, consider and take all necessary action to transfer Special Building Fund dollars to the General Fund. Discussion only; no action was taken.

Board Committee Reports

Next meeting is scheduled for May 13, 2019 at 7pm. This motion to adjourn the meeting at 9:40pm, made by Jayson Bishop and seconded by Angela Gloy, Passed. Jayson Bishop: Yea, Chris Fryzek: Yea, Angela Gloy: Yea, Amy Kroeker: Yea, Angie Patrick: Yea, Larry Pritchett: Yea  
Yea: 6, Nay: 0

# Bank Statement Reconciliation

Check Number                      Vendor Name                      Check Date                      Check Amount

Period from 04/01/2019 through 04/30/2019

Description: April 2019

## Cleared Checks

012068	Maywood Schools	03/05/2019	25.00
012074	North Platte High School	03/18/2019	280.00
012080	Cambridge High School	03/21/2019	50.00
012084	Nebraska FFA Association	03/28/2019	1,082.00
012085	Stadium Sports	03/28/2019	2,987.05
012086	Win Designs	03/28/2019	326.30
012089	Axtell FFA	04/02/2019	3,000.00
012090	Jon Forney	04/08/2019	240.00
012091	Chesterman Co.	04/08/2019	85.68
012092	Hatch's Super Foods	04/08/2019	18.66
012093	Jostens	04/08/2019	22.49
012094	Holyoke Schools	04/08/2019	200.00
012095	Scottie's Potties	04/15/2019	100.00
012097	Adams Lumber	04/15/2019	47.99
012099	General Fund	04/15/2019	375.00
012100	Hatch's Super Foods	04/15/2019	89.57
012101	In & Out	04/15/2019	39.45
012102	Taste of Paradise	04/15/2019	66.00
012103	Walmart	04/15/2019	20.00
012104	Payment Remittance Center	04/15/2019	353.23
012106	Garden County High School	04/15/2019	35.00
012107	Hershey High School	04/15/2019	150.00
012108	Kimball Public Schools	04/15/2019	125.00
012109	National FFA Organization	04/15/2019	379.00
012110	University of Nebraska-Lincoln	04/15/2019	276.00
012111	Cash-Wa Distributing	04/16/2019	101.93
012112	Kellie Covey	04/16/2019	9.25
012113	Hershey High School	04/16/2019	50.00
012115	Jostens	04/18/2019	1,099.78
012117	Great American Opportunities	04/23/2019	1,211.30
012118	Nebraska FFA Association	04/23/2019	900.00
012121	Nebraska FFA Association	04/23/2019	90.00

**Cleared Check Total: 13,835.68**

## Outstanding Checks

011921	Cathy Howard	01/04/2019	75.00
011965	Quinton Hite	01/22/2019	75.00
012076	PEO	03/19/2019	50.00
012081	Dundy Co. High School	03/21/2019	50.00
012096	Academic Hallmarks Inc	04/15/2019	67.00
012098	Days Inn & Suites	04/15/2019	981.00
012105	Chase County High School	04/15/2019	150.00
012114	Cindy Laus	04/16/2019	66.00

## Bank Statement Reconciliation

Check Number	Vendor Name	Check Date	Check Amount
012116	Creek Valley High School	04/18/2019	165.00
012119	Southern Valley High School	04/23/2019	200.00
012120	Kimball Public Schools	04/23/2019	25.00
012122	Barefoot	04/24/2019	576.40
012123	Dundy County High School	04/25/2019	140.00
012124	Days Inn & Suites	04/26/2019	476.00
012125	Stadium Sports	04/26/2019	1,911.80
012126	Tom Weber	04/29/2019	315.00
<b>Outstanding Check Total:</b>			<b>5,323.20</b>

### Voided Checks

012006	Shawn Sullivan	04/04/2019	-438.00
012012	Nebraska School Activities Association	04/04/2019	-442.00
012082	Ogallala Public Schools	04/05/2019	-150.00
<b>Voided Check Total:</b>			<b>-1,030.00</b>

### Bank Statement Reconciliation Summary

1. Statement Balance	235,318.64
2. - Outstanding Checks	5,323.20
3. + Outstanding Receipts	0.00
4. Total	229,995.44
5. + Investments	0.00
6. Book Balance	229,995.44

Updated April 30, 2019

**2018-19 Perkins County Schools Certificates of Deposit/Investments**

	CD INTEREST	MATURITY DATE(S)	CURRENT AMOUNTS
<b>GENERAL FUND</b>			
<b>CD'S/INVESTMENTS</b>			
Nebraska Liquid Asset Fund			\$16.85
<b>Total</b>			<b>\$16.85</b>
<b>DEPRECIATION FUND</b>			
<b>CD'S</b>			
<b>Total</b>			<b>\$0.00</b>
<b>SPECIAL BUILDING FUND</b>			
<b>CD'S</b>			
<b>Total</b>			<b>\$0.00</b>
<b>ACTIVITY FUND CD'S</b>			
<b>Total</b>			<b>\$0.00</b>
<b>EMPLOYEE BENEFIT CD'S</b>			
Sandhills State Bank #600903703	1.800%	6 months 6/12/2019	\$22,122.66
<b>Total</b>			<b>\$22,122.66</b>
<b>Total Certificates of Deposit/Investments</b>			<b>\$22,139.51</b>

SELECTED Data

**Check Register**Arranged by:  
Check Number

Check Number	Check Date	Vendor Name	Description	Amount
012089	04/02/2019	Axtell FFA	Rowley & Dreiling Scholarship	3,000.00
012090	04/08/2019	Jon Forney	Track starter	240.00
012091	04/08/2019	Chesterman Co.	pop supplies	85.68
012092	04/08/2019	Hatch's Super Foods	prom supplies	18.66
012093	04/08/2019	Jostens	graduation announcements	22.49
012094	04/08/2019	Holyoke Schools	entry fee	200.00
012095	04/15/2019	Scottie's Potties	potties	100.00
012096	04/15/2019	Academic Hallmarks Inc	supplies	67.00
012097	04/15/2019	Adams Lumber	supplies	47.99
012098	04/15/2019	Days Inn & Suites	lodging-state speech	981.00
012099	04/15/2019	General Fund	prom meal labor	375.00
012100	04/15/2019	Hatch's Super Foods	supplies	89.57
012101	04/15/2019	In & Out	pizza	39.45
012102	04/15/2019	Taste of Paradise	rolls	66.00
012103	04/15/2019	Walmart	muffins for golf meet	20.00
012104	04/15/2019	Payment Remittance Center	supplies	353.23
012105	04/15/2019	Chase County High School	entry fee	150.00
012106	04/15/2019	Garden County High School	entry fee	35.00
012107	04/15/2019	Hershey High School	entry fee	150.00
012108	04/15/2019	Kimball Public Schools	entry fee	125.00
012109	04/15/2019	National FFA Organization	awards, pins, supplies	379.00
012110	04/15/2019	University of Nebraska-Lincoln	career development events	276.00
012111	04/16/2019	Cash-Wa Distributing	supplies	101.93
012112	04/16/2019	Kellie Covey	postage	9.25
012113	04/16/2019	Hershey High School	entry fee	50.00
012114	04/16/2019	Cindy Laus	golf-coaches meals	66.00
012115	04/18/2019	Jostens	cap and gowns	1,099.78
012116	04/18/2019	Creek Valley High School	entry fee-Storm Twilight	165.00
012117	04/23/2019	Great American Opportunities	class sales	1,211.30
012118	04/23/2019	Nebraska FFA Association	registration-colt conference	900.00
012119	04/23/2019	Southern Valley High School	shirts	200.00
012120	04/23/2019	Kimball Public Schools	golf entry fee	25.00
012121	04/23/2019	Nebraska FFA Association	registration-colt conference	90.00
012122	04/24/2019	Barefoot	t-shirt order	576.40
012123	04/25/2019	Dundy County High School	entry fee	140.00
012124	04/26/2019	Days Inn & Suites	state speech lodging	476.00
012125	04/26/2019	Stadium Sports	shirts for field day	1,911.80
012126	04/29/2019	Tom Weber	track starter	315.00

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**Report Total: 14,158.53**

CLAIMS LIST SUMMARY  
TO BE APPROVED AT THE MAY 13, 2019 BOARD MEETING

GENERAL FUND

In & Out Bill	\$ 1,663.41
Payroll	\$ 215,040.97
Bills	<u>\$ 329,874.14</u>
Total	\$ 544,915.11

LUNCH FUND

Payroll	\$ 6,889.37
Bills	<u>\$ 15,019.04</u>
Total	\$ 21,908.41

DEPRECIATION FUND

SPECIAL BUILDING FUND

ALL Data

# Expense Budget Report

Date Range: YTD thru 05/31/2019

Arranged by:  
Account Number

Account	Description	Budget	Expenditures	Payables & Encumbrances	Unencumbered Balance	Percent Remaining
<b>01</b>	<b>GENERAL</b>					
01-2-01100-111-001	Sec Teachers Salary	1,202,000.00	903,303.03	0.00	298,696.97	24.85
01-2-01100-111-002	Elem Teachers Salary	895,000.00	666,799.79	0.00	228,200.21	25.49
01-2-01100-113-001	Sec Substitute Sal	35,000.00	29,360.40	0.00	5,639.60	16.11
01-2-01100-113-002	Elem Substitute Sal	35,000.00	23,013.60	0.00	11,986.40	34.24
01-2-01100-114-001	Technology Staff	24,000.00	19,417.57	0.00	4,582.43	19.09
01-2-01100-120-001	Comm Coaches Salary	32,000.00	30,063.71	0.00	1,936.29	6.05
01-2-01100-211-001	Sec Health Insurance	248,000.00	175,527.90	0.00	72,472.10	29.22
01-2-01100-211-002	Elem Health Insurance	293,000.00	217,890.27	0.00	75,109.73	25.63
01-2-01100-220-001	Sec Soc Sec Non Instruct	4,200.00	2,422.85	0.00	1,777.15	42.31
01-2-01100-220-002	Elem Soc Sec Non Instruct	1,000.00	139.18	0.00	860.82	86.08
01-2-01100-221-001	Sec Soc Sec	93,500.00	68,248.23	0.00	25,251.77	27.00
01-2-01100-221-002	Elem Soc Sec	71,000.00	49,432.30	0.00	21,567.70	30.37
01-2-01100-223-001	Sec Substitute Soc Sec	2,880.00	2,246.11	0.00	633.89	22.01
01-2-01100-223-002	Elem Substitute Soc Sec	2,750.00	1,760.64	0.00	989.36	35.97
01-2-01100-224-001	Technology Soc Sec	1,940.00	1,417.79	0.00	522.21	26.91
01-2-01100-230-001	Sec Retirement Non Instruct	1,500.00	160.50	0.00	1,339.50	89.30
01-2-01100-230-002	Elem Retirement Non Instruct	1,500.00	183.22	0.00	1,316.78	87.78
01-2-01100-231-001	Sec Retirement	119,800.00	89,222.64	0.00	30,577.36	25.52
01-2-01100-231-002	Elem Retirement	88,065.72	65,899.60	0.00	22,166.12	25.17
01-2-01100-233-001	Sec Substitute Retirement	0.00	25.50	0.00	-25.50	0.00
01-2-01100-233-002	Elem Substitute Retirement	0.00	81.56	0.00	-81.56	0.00
01-2-01100-234-001	Technology Retirement	2,400.00	1,918.04	0.00	481.96	20.08
01-2-01100-261-000	Unemployment	2,000.00	0.00	0.00	2,000.00	100.00
01-2-01100-281-000	Insurance Health Benefit	20,000.00	13,935.27	146.00	5,918.73	29.59
01-2-01100-320-001	Sec ESU Contracted Serv	4,000.00	1,775.00	0.00	2,225.00	55.62
01-2-01100-320-002	Elem ESU Contracted Serv	4,000.00	1,855.00	0.00	2,145.00	53.62
01-2-01100-330-001	Sec Staff Development	5,000.00	7,211.84	0.00	-2,211.84	-44.23
01-2-01100-330-002	Elem Staff Development	6,000.00	4,451.46	0.00	1,548.54	25.80
01-2-01100-382-001	Distance Learning	23,000.00	23,000.00	0.00	0.00	0.00
01-2-01100-580-001	Sec Travel Expense	3,200.00	2,324.15	0.00	875.85	27.37
01-2-01100-580-002	Elem Travel Expense	3,200.00	1,535.00	0.00	1,665.00	52.03
01-2-01100-610-001	Sec Teaching Supplies	32,700.00	14,354.06	0.00	18,345.94	56.10
01-2-01100-610-002	Elem Teaching Supplies	35,000.00	9,931.42	0.00	25,068.58	71.62
01-2-01100-640-001	Sec Textbooks and	15,000.00	872.28	0.00	14,127.72	94.18
01-2-01100-640-002	Elem Textbooks and	25,000.00	7,128.54	0.00	17,871.46	71.48
01-2-01100-650-001	Sec Computer Supplies	12,300.00	5,089.30	0.00	7,210.70	58.62
01-2-01100-650-002	Elem Computer Supplies	9,500.00	2,585.65	0.00	6,914.35	72.78
01-2-01100-733-001	Sec Furn and Equip	10,000.00	5,984.36	0.00	4,015.64	40.15
01-2-01100-733-002	Elem Furn and Equip	5,000.00	3,650.00	0.00	1,350.00	27.00
01-2-01100-734-001	Sec Computer Hardware	25,000.00	6,051.10	0.00	18,948.90	75.79
01-2-01100-734-002	Elem Computer Hardware	25,000.00	0.00	0.00	25,000.00	100.00

ALL Data

# Expense Budget Report

Arranged by:  
Account Number

Date Range: YTD thru 05/31/2019

Account	Description	Budget	Expenditures	Payables & Encumbrances	Unencumbered Balance	Percent Remaining
01-2-01125-111-002	Flex-Spending Teachers	2,500.00	0.00	0.00	2,500.00	100.00
01-2-01125-112-002	Flex-Spending Aides	3,500.00	3,607.50	0.00	-107.50	-3.07
01-2-01125-221-002	Flex-Sp Soc Sec Teachers	200.00	0.00	0.00	200.00	100.00
01-2-01125-222-002	Flex-Sp Soc Sec Aides	285.00	247.41	0.00	37.59	13.18
01-2-01125-231-002	Flex-Sp Retire Teachers	260.00	0.00	0.00	260.00	100.00
01-2-01125-232-002	Flex-Sp Retire Aides	360.00	356.34	0.00	3.66	1.01
01-2-01125-610-002	Flex-Spending Supplies	0.00	0.00	0.00	0.00	0.00
01-2-01150-111-002	LEP Teachers	32,000.00	23,426.41	0.00	8,573.59	26.79
01-2-01150-112-002	LEP Aides	2,300.00	10,638.00	0.00	-8,338.00	-362.52
01-2-01150-221-002	LEP Soc Sec Teachers	2,500.00	1,764.46	0.00	735.54	29.42
01-2-01150-222-002	LEP Soc Sec Aides	165.00	813.80	0.00	-648.80	-393.21
01-2-01150-231-002	LEP Retire Teachers	3,200.00	2,314.07	0.00	885.93	27.68
01-2-01150-232-002	LEP Retire Aides	210.00	1,050.79	0.00	-840.79	-400.37
01-2-01150-580-002	LEP Travel Expense	150.00	0.00	0.00	150.00	100.00
01-2-01150-610-002	LEP Supplies	1,500.00	220.00	0.00	1,280.00	85.33
01-2-01150-890-002	LEP Misc	0.00	0.00	0.00	0.00	0.00
01-2-01160-110-001	Teammates Director	12,000.00	8,196.00	0.00	3,804.00	31.70
01-2-01160-111-001	Sec Poverty Teachers	12,500.00	9,113.29	0.00	3,386.71	27.09
01-2-01160-111-002	Elem Poverty Teachers	12,800.00	9,423.50	0.00	3,376.50	26.37
01-2-01160-112-002	Poverty Aides	0.00	0.00	0.00	0.00	0.00
01-2-01160-220-001	Teammates Soc Sec	975.00	626.93	0.00	348.07	35.69
01-2-01160-221-001	Sec Pov Teachers Soc Sec	925.00	656.19	0.00	268.81	29.06
01-2-01160-221-002	Elem Pov Teachers Soc Sec	985.00	690.17	0.00	294.83	29.93
01-2-01160-222-002	Poverty Soc Sec Aides	0.00	0.00	0.00	0.00	0.00
01-2-01160-231-001	Sec Pov Teachers Retire	1,195.00	900.18	0.00	294.82	24.67
01-2-01160-231-002	Elem Pov Teachers Retire	1,300.00	930.87	0.00	369.13	28.39
01-2-01160-232-002	Poverty Retire Aides	0.00	0.00	0.00	0.00	0.00
01-2-01160-610-001	Poverty Supplies	650.00	84.30	0.00	565.70	87.03
01-2-01160-733-001	Poverty Furniture	300.00	0.00	0.00	300.00	100.00
01-2-01160-734-001	Poverty Comp Hardware	300.00	0.00	0.00	300.00	100.00
01-2-01190-111-002	Preschool Teachers	64,200.00	48,046.00	0.00	16,154.00	25.16
01-2-01190-112-002	Preschool Aides	29,100.00	27,089.62	0.00	2,010.38	6.90
01-2-01190-113-002	Preschool Substitutes	300.00	0.00	0.00	300.00	100.00
01-2-01190-132-002	Preschool Aides Overtime	200.00	37.13	0.00	162.87	81.43
01-2-01190-211-002	Presch Teachers Health Ins	16,025.00	11,888.10	0.00	4,136.90	25.81
01-2-01190-212-002	Presch Aides Health Ins	15,900.00	11,869.02	0.00	4,030.98	25.35
01-2-01190-221-002	Preschool Teachers Soc Sec	5,000.00	3,675.50	0.00	1,324.50	26.49
01-2-01190-222-002	Preschool Aides Soc Sec	2,300.00	2,028.09	0.00	271.91	11.82
01-2-01190-223-002	Preschool Subs Soc Sec	0.00	0.00	0.00	0.00	0.00
01-2-01190-231-002	Preschool Teachers Retire	6,300.00	4,745.91	0.00	1,554.09	24.66
01-2-01190-232-002	Preschool Aides Retire	2,925.00	2,631.68	0.00	293.32	10.02
01-2-01190-610-002	Preschool Supplies	2,000.00	987.28	0.00	1,012.72	50.63

ALL Data

# Expense Budget Report

Arranged by:  
Account Number

Date Range: YTD thru 05/31/2019

Account	Description	Budget	Expenditures	Payables & Encumbrances	Unencumbered Balance	Percent Remaining
01-2-01190-773-002	Preschool Furniture	300.00	0.00	0.00	300.00	100.00
01-2-01200-111-001	SPED Sec Teachers	70,864.00	53,148.00	0.00	17,716.00	25.00
01-2-01200-111-002	SPED Elem Teachers	49,100.00	36,636.01	0.00	12,463.99	25.38
01-2-01200-112-001	SPED Sec Aides	41,456.80	26,045.57	0.00	15,411.23	37.17
01-2-01200-112-002	SPED Elem Aides	78,400.00	68,976.24	0.00	9,423.76	12.02
01-2-01200-113-001	SPED Sec Substitutes	500.00	103.20	0.00	396.80	79.36
01-2-01200-113-002	SPED Elem Substitutes	2,000.00	103.20	0.00	1,896.80	94.84
01-2-01200-132-001	SPED Sec Aides Overtime	100.00	0.00	0.00	100.00	100.00
01-2-01200-132-002	SPED Elem Aides Overtime	125.00	3.94	0.00	121.06	96.84
01-2-01200-211-001	SPED Sec Teach Health Ins	21,284.00	15,962.94	0.00	5,321.06	25.00
01-2-01200-211-002	SPED Elem Teach Health Ins	24,000.00	15,962.94	0.00	8,037.06	33.48
01-2-01200-212-001	SPED Sec Aides Health Ins	15,286.00	11,869.02	0.00	3,416.98	22.35
01-2-01200-212-002	SPED Elem Aides Health Ins	40,200.00	29,672.55	0.00	10,527.45	26.18
01-2-01200-221-001	SPED Sec Teachers Soc Sec	5,422.00	4,017.96	0.00	1,404.04	25.89
01-2-01200-221-002	SPED Elem Teachers Soc	3,820.00	2,790.54	0.00	1,029.46	26.94
01-2-01200-222-001	SPED Sec Aides Soc Sec	3,180.00	1,944.89	0.00	1,235.11	38.83
01-2-01200-222-002	SPED Elem Aides Soc Sec	6,150.00	5,180.20	0.00	969.80	15.76
01-2-01200-223-001	SPED Sec Sub Soc Sec	39.00	7.89	0.00	31.11	79.76
01-2-01200-223-002	SPED Elem Sub Soc Sec	80.00	7.89	0.00	72.11	90.13
01-2-01200-231-001	SPED Sec Teachers Retire	7,000.00	5,249.88	0.00	1,750.12	25.00
01-2-01200-231-002	SPED Elem Teachers Retire	6,000.00	3,618.81	0.00	2,381.19	39.68
01-2-01200-232-001	SPED Sec Aides Retire	4,105.00	2,572.74	0.00	1,532.26	37.32
01-2-01200-232-002	SPED Elem Aides Retire	7,850.00	6,513.39	0.00	1,336.61	17.02
01-2-01200-332-001	Mileage Paid To Parents	500.00	0.00	0.00	500.00	100.00
01-2-01200-332-002	Mileage Paid To Parents	500.00	0.00	0.00	500.00	100.00
01-2-01200-562-001	Tuition To Other Districts	0.00	0.00	0.00	0.00	0.00
01-2-01200-591-001	Sec SPED Services Purch	0.00	30.00	0.00	-30.00	0.00
01-2-01200-610-001	Sec SPED Supplies	1,000.00	36.24	0.00	963.76	96.37
01-2-01200-610-002	Elem SPED Supplies	1,000.00	1,595.42	0.00	-595.42	-59.54
01-2-01200-640-001	Sec SPED Textbooks	0.00	0.00	0.00	0.00	0.00
01-2-01200-640-002	Elem SPED Textbooks	0.00	0.00	0.00	0.00	0.00
01-2-01200-733-001	Sec SPED Furniture	4,100.00	0.00	0.00	4,100.00	100.00
01-2-01200-733-002	Elem SPED Furniture	1,000.00	0.00	0.00	1,000.00	100.00
01-2-01291-320-002	SPED Indirect Ages 3-5	1,100.00	552.37	0.00	547.63	49.78
01-2-01292-320-002	SPED Indirect Ages 0-2	900.00	331.38	0.00	568.62	63.18
01-2-02110-432-000	Student Attendance	0.00	2,915.25	0.00	-2,915.25	0.00
01-2-02120-111-001	Sec Guidance	46,100.00	33,175.99	0.00	12,924.01	28.03
01-2-02120-111-002	Elem Guidance	61,500.00	45,975.60	0.00	15,524.40	25.24
01-2-02120-211-001	Sec Guidance Health Ins	21,300.00	15,962.94	0.00	5,337.06	25.05
01-2-02120-211-002	Elem Guidance Health Ins	21,300.00	15,962.94	0.00	5,337.06	25.05
01-2-02120-221-001	Sec Guidance Soc Sec	3,700.00	2,206.35	0.00	1,493.65	40.36
01-2-02120-221-002	Elem Guidance Soc Sec	4,900.00	3,265.47	0.00	1,634.53	33.35

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01-2-02120-231-001	Sec Guidance Retirement	4,392.51	3,277.03	0.00	1,115.48	25.39
01-2-02120-231-002	Elem Guidance Retirement	6,061.97	4,541.31	0.00	1,520.66	25.08
01-2-02120-580-001	Sec Guidance Travel	0.00	0.00	0.00	0.00	0.00
01-2-02120-580-002	Elem Guidance Travel	0.00	0.00	0.00	0.00	0.00
01-2-02120-610-001	Sec Guidance Supplies	4,200.00	5,397.30	0.00	-1,197.30	-28.50
01-2-02120-610-002	Elem Guidance Supplies	3,900.00	0.00	0.00	3,900.00	100.00
01-2-02120-733-001	Sec Guidance Furn & Equip	0.00	0.00	0.00	0.00	0.00
01-2-02120-733-002	Elem Guidance Furn & Equip	0.00	0.00	0.00	0.00	0.00
01-2-02120-890-001	Sec Guidance Misc	0.00	0.00	0.00	0.00	0.00
01-2-02120-890-002	Elem Guidance Misc	0.00	0.00	0.00	0.00	0.00
01-2-02130-116-002	Health Services	12,800.00	11,044.97	0.00	1,755.03	13.71
01-2-02130-226-002	Health Soc Sec	1,000.00	844.93	0.00	155.07	15.50
01-2-02130-236-002	Health Retirement	0.00	0.00	0.00	0.00	0.00
01-2-02130-610-002	Health Supplies	1,200.00	4,727.56	0.00	-3,527.56	-293.96
01-2-02141-320-001	Sec SPED Psych Contract	10,300.00	8,988.00	0.00	1,312.00	12.73
01-2-02141-320-002	Elem SPED Psych Contract	10,300.00	8,988.00	0.00	1,312.00	12.73
01-2-02151-320-001	Sec SPED Speech/Aud	850.00	838.00	0.00	12.00	1.41
01-2-02151-320-002	Elem SPED Speech/Aud	29,000.00	26,354.63	0.00	2,645.37	9.12
01-2-02151-610-002	SPED Supplies On ESU	1,000.00	0.00	0.00	1,000.00	100.00
01-2-02161-320-001	Sec SPED OT Contract Serv	6,832.00	6,831.52	0.00	0.48	0.00
01-2-02161-320-002	Elem SPED OT Contract Serv	7,000.00	6,831.52	0.00	168.48	2.40
01-2-02171-320-001	Sec SPED PT Contract Serv	820.00	816.56	0.00	3.44	0.41
01-2-02171-320-002	Elem SPED PT Contract Serv	850.00	816.53	0.00	33.47	3.93
01-2-02181-320-001	Sec SPED Vision Contract	0.00	0.00	0.00	0.00	0.00
01-2-02181-320-002	Elem SPED Vision Contract	0.00	0.00	0.00	0.00	0.00
01-2-02190-110-001	Activity Bus/Van Drivers	24,700.00	14,460.97	0.00	10,239.03	41.45
01-2-02190-220-001	Activity Bus/Van Soc Sec	1,650.00	1,054.53	0.00	595.47	36.08
01-2-02190-230-001	Activity Bus/Van Retirement	2,075.00	583.71	0.00	1,491.29	71.86
01-2-02190-320-001	Sec SPED Other Contract	49,031.00	45,145.07	0.00	3,885.93	7.92
01-2-02190-320-002	Elem SPED Other Contract	49,031.00	45,145.10	0.00	3,885.90	7.92
01-2-02190-430-001	Van/Car Repairs &	9,200.00	3,911.50	0.00	5,288.50	57.48
01-2-02190-580-001	Activity Drivers Travel	1,500.00	114.02	0.00	1,385.98	92.39
01-2-02190-610-001	Sec Support Services	5,700.00	6,365.45	0.00	-665.45	-11.67
01-2-02190-610-002	Elem Support Services	3,200.00	1,374.72	0.00	1,825.28	57.04
01-2-02190-626-001	Activity Bus/Van/Car Gas	17,000.00	12,646.74	0.00	4,353.26	25.60
01-2-02220-111-001	Sec Library	0.00	0.00	0.00	0.00	0.00
01-2-02220-111-002	Elem Library	37,000.00	27,141.60	0.00	9,858.40	26.64
01-2-02220-112-001	Sec Library Aides	18,000.00	16,297.80	0.00	1,702.20	9.45
01-2-02220-132-001	Sec Library Aides Overtime	0.00	0.00	0.00	0.00	0.00
01-2-02220-211-001	Sec Library Health Ins	0.00	0.00	0.00	0.00	0.00
01-2-02220-211-002	Elem Library Health Ins	7,600.00	5,660.91	0.00	1,939.09	25.51
01-2-02220-212-001	Sec Library Aides Health Ins	7,913.00	5,934.51	0.00	1,978.49	25.00

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01-2-02220-221-001	Sec Library Soc Sec	0.00	0.00	0.00	0.00	0.00
01-2-02220-221-002	Elem Library Soc Sec	2,800.00	2,054.52	0.00	745.48	26.62
01-2-02220-222-001	Sec Library Aides Soc Sec	1,395.00	1,213.84	0.00	181.16	12.98
01-2-02220-231-001	Sec Library Retirement	0.00	0.00	0.00	0.00	0.00
01-2-02220-231-002	Elem Library Retirement	3,700.00	2,681.01	0.00	1,018.99	27.54
01-2-02220-232-001	Sec Library Aides Retirement	1,800.00	1,609.86	0.00	190.14	10.56
01-2-02220-610-001	Sec Library Supplies	800.00	570.61	0.00	229.39	28.67
01-2-02220-610-002	Elem Library Supplies	120.00	0.00	0.00	120.00	100.00
01-2-02220-640-001	Sec Library Books/Periodicals	6,800.00	5,583.46	0.00	1,216.54	17.89
01-2-02220-640-002	Ele Library Books/Periodicals	2,200.00	839.20	0.00	1,360.80	61.85
01-2-02220-650-002	Elem Library Tech Supplies	3,800.00	1,718.22	0.00	2,081.78	54.78
01-2-02220-733-001	Sec Library Furniture	1,000.00	0.00	0.00	1,000.00	100.00
01-2-02220-733-002	Elem Library Furniture	0.00	0.00	0.00	0.00	0.00
01-2-02230-432-000	Tech Repairs/Support	12,000.00	2,946.63	0.00	9,053.37	75.44
01-2-02250-330-001	Sec Employee Training and	0.00	25.00	0.00	-25.00	0.00
01-2-02250-330-002	Elem Employee Training and	0.00	100.00	0.00	-100.00	0.00
01-2-02310-270-000	Worker's Comp Non-Instruct	7,270.88	7,270.88	0.00	0.00	0.00
01-2-02310-271-000	Worker's Comp Teachers	26,811.74	26,811.74	0.00	0.00	0.00
01-2-02310-272-000	Worker's Comp Aides	11,360.75	11,360.75	0.00	0.00	0.00
01-2-02310-315-000	Audit Services	12,832.00	13,236.30	0.00	-404.30	-3.15
01-2-02310-317-000	Legal Services	15,000.00	9,634.45	0.00	5,365.55	35.77
01-2-02310-520-001	Sec Property/Liability	38,176.58	38,176.58	0.00	0.00	0.00
01-2-02310-520-002	Elem Property/Liability	25,451.05	25,451.05	0.00	0.00	0.00
01-2-02310-540-000	Advertising	7,000.00	6,255.99	0.00	744.01	10.62
01-2-02310-580-000	Board Educ Travel Expense	2,000.00	1,641.90	0.00	358.10	17.90
01-2-02310-610-000	Board Educ Supplies	500.00	0.00	0.00	500.00	100.00
01-2-02310-810-000	Board Educ Dues and Fees	9,000.00	7,343.00	0.00	1,657.00	18.41
01-2-02310-890-000	Board Educ Misc Expense	500.00	131.66	0.00	368.34	73.66
01-2-02320-105-000	Superintendent Salary	136,800.00	101,250.00	0.00	35,550.00	25.98
01-2-02320-110-001	Sec Clerical Staff	43,000.00	34,971.33	0.00	8,028.67	18.67
01-2-02320-130-001	Sec Clerical Staff Overtime	650.00	869.97	0.00	-219.97	-33.84
01-2-02320-210-001	Sec Clerical Health Ins	7,913.00	5,934.51	0.00	1,978.49	25.00
01-2-02320-215-000	Superintendent Health Ins	21,284.00	15,962.94	0.00	5,321.06	25.00
01-2-02320-220-001	Sec Clerical Soc Sec	3,330.00	2,741.87	0.00	588.13	17.66
01-2-02320-225-000	Superintendent Soc Sec	10,328.00	7,474.71	0.00	2,853.29	27.62
01-2-02320-230-001	Sec Clerical Retirement	3,780.00	3,300.31	0.00	479.69	12.69
01-2-02320-235-000	Superintendent Retirement	13,600.00	10,001.25	0.00	3,598.75	26.46
01-2-02320-295-000	Superintendent Other Benefits	3,500.00	0.00	0.00	3,500.00	100.00
01-2-02320-580-000	Superintendent Travel	2,900.00	1,578.92	0.00	1,321.08	45.55
01-2-02320-610-000	Superintendent Supplies	700.00	196.21	0.00	503.79	71.97
01-2-02320-733-000	Superintendent Furniture	800.00	195.00	0.00	605.00	75.62
01-2-02320-810-000	Superintendent Dues and	2,800.00	2,399.00	0.00	401.00	14.32

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01-2-02320-890-000	Superintendent Misc Expense	500.00	1,054.02	0.00	-554.02	-110.80
01-2-02410-110-001	Sec Clerical Staff	300.00	966.45	0.00	-666.45	-222.15
01-2-02410-110-002	Elem Clerical Staff	31,000.00	26,030.70	0.00	4,969.30	16.03
01-2-02410-111-001	Sec Principal Salary	98,000.00	72,101.96	0.00	25,898.04	26.42
01-2-02410-111-002	Elem Principal Salary	79,000.00	57,329.65	0.00	21,670.35	27.43
01-2-02410-130-002	Elem Clerical Staff Overtime	4,000.00	4,076.35	0.00	-76.35	-1.90
01-2-02410-210-002	Elem Clerical Health Ins	7,913.00	5,934.51	0.00	1,978.49	25.00
01-2-02410-211-001	Sec Principal Health Ins	21,284.00	15,962.94	0.00	5,321.06	25.00
01-2-02410-211-002	Elem Principal Health Ins	22,500.00	15,962.94	0.00	6,537.06	29.05
01-2-02410-220-001	Sec Clerical Soc Sec	24.00	73.93	0.00	-49.93	-208.04
01-2-02410-220-002	Elem Clerical Soc Sec	2,675.00	2,276.34	0.00	398.66	14.90
01-2-02410-221-001	Sec Principal Soc Sec	7,400.00	5,460.84	0.00	1,939.16	26.20
01-2-02410-221-002	Elem Principal Soc Sec	6,000.00	4,349.74	0.00	1,650.26	27.50
01-2-02410-230-002	Elem Clerical Retirement	3,400.00	2,882.17	0.00	517.83	15.23
01-2-02410-231-001	Sec Principal Retirement	9,575.00	7,122.15	0.00	2,452.85	25.61
01-2-02410-231-002	Elem Principal Retirement	7,700.00	5,662.89	0.00	2,037.11	26.45
01-2-02410-580-001	Sec Principal Travel Expense	2,400.00	986.68	0.00	1,413.32	58.88
01-2-02410-580-002	Elem Principal Travel Expense	1,500.00	519.36	0.00	980.64	65.37
01-2-02410-610-001	Sec Principal Supplies	0.00	0.00	0.00	0.00	0.00
01-2-02410-610-002	Elem Principal Supplies	0.00	0.00	0.00	0.00	0.00
01-2-02410-733-001	Sec Principal Furniture	0.00	0.00	0.00	0.00	0.00
01-2-02410-733-002	Elem Principal Furniture	0.00	0.00	0.00	0.00	0.00
01-2-02410-810-001	Sec Principal Dues and Fees	1,600.00	1,031.00	0.00	569.00	35.56
01-2-02410-810-002	Elem Principal Dues and Fees	1,400.00	724.00	0.00	676.00	48.28
01-2-02410-890-001	Sec Principal Misc Expense	0.00	0.00	0.00	0.00	0.00
01-2-02410-890-002	Elem Principal Misc Expense	0.00	0.00	0.00	0.00	0.00
01-2-02490-111-001	Activities Director Salary	25,800.00	18,059.98	0.00	7,740.02	30.00
01-2-02490-221-001	Activities Dir Soc Sec	2,000.00	1,371.87	0.00	628.13	31.40
01-2-02490-231-001	Activities Dir Retirement	2,500.00	1,783.93	0.00	716.07	28.64
01-2-02510-110-000	Business Manager Salary	53,000.00	31,537.60	0.00	21,462.40	40.49
01-2-02510-130-000	Business Manager Overtime	7,300.00	9,529.38	0.00	-2,229.38	-30.53
01-2-02510-210-000	Business Manager Health Ins	7,913.00	5,934.51	0.00	1,978.49	25.00
01-2-02510-220-000	Business Manager Soc Sec	3,900.00	3,141.63	0.00	758.37	19.44
01-2-02510-230-000	Business Manager Retirement	5,100.00	4,051.48	0.00	1,048.52	20.55
01-2-02510-610-000	Office Supplies	16,000.00	6,078.98	0.00	9,921.02	62.00
01-2-02510-733-000	Business Manager Furniture	0.00	0.00	0.00	0.00	0.00
01-2-02510-890-000	Business Manager Misc	3,000.00	530.22	0.00	2,469.78	82.32
01-2-02580-432-000	Administrative Tech Support	17,000.00	9,502.00	0.00	7,498.00	44.10
01-2-02610-110-001	Sec Custodial Salary	68,800.00	48,378.39	0.00	20,421.61	29.68
01-2-02610-110-002	Elem Custodial Salary	66,000.00	47,729.19	0.00	18,270.81	27.68
01-2-02610-130-001	Sec Custodial Overtime	12,000.00	7,714.89	0.00	4,285.11	35.70
01-2-02610-130-002	Elem Custodial Overtime	11,400.00	9,840.33	0.00	1,559.67	13.68

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01-2-02610-210-001	Sec Health Ins	15,830.00	11,869.02	0.00	3,960.98	25.02
01-2-02610-210-002	Elem Health Ins	7,913.00	5,934.51	0.00	1,978.49	25.00
01-2-02610-220-001	Sec Soc Sec	6,300.00	4,283.27	0.00	2,016.73	32.01
01-2-02610-220-002	Elem Soc Sec	5,900.00	4,404.00	0.00	1,496.00	25.35
01-2-02610-230-001	Sec Retirement	7,200.00	5,287.55	0.00	1,912.45	26.56
01-2-02610-230-002	Elem Retirement	7,400.00	5,686.62	0.00	1,713.38	23.15
01-2-02610-410-001	Sec Water, Sewer & Garbage	28,000.00	17,850.60	0.00	10,149.40	36.24
01-2-02610-410-002	Elem Water, Sewer &	12,000.00	7,329.60	0.00	4,670.40	38.92
01-2-02610-442-000	Copier Rental	32,800.00	28,907.76	0.00	3,892.24	11.86
01-2-02610-530-000	Telephone and Internet	14,000.00	9,956.24	0.00	4,043.76	28.88
01-2-02610-531-000	Postage	7,000.00	2,895.83	0.00	4,104.17	58.63
01-2-02610-610-001	Sec Custodial Supplies	31,050.00	20,329.61	0.00	10,720.39	34.52
01-2-02610-610-002	Elem Custodial Supplies	19,100.00	14,359.73	0.00	4,740.27	24.81
01-2-02610-621-001	Sec Natural Gas	50,000.00	48,481.53	0.00	1,518.47	3.03
01-2-02610-621-002	Elem Natural Gas	21,000.00	14,711.79	0.00	6,288.21	29.94
01-2-02610-622-001	Sec Electricity	100,000.00	73,237.94	0.00	26,762.06	26.76
01-2-02610-622-002	Elem & Madrid Electricity	32,000.00	21,389.26	0.00	10,610.74	33.15
01-2-02620-110-000	Plant Maintenance Salary	49,000.00	36,878.40	0.00	12,121.60	24.73
01-2-02620-220-000	Maintenance Soc Sec	3,800.00	2,764.36	0.00	1,035.64	27.25
01-2-02620-230-000	Maintenance Retirement	4,850.00	3,622.68	0.00	1,227.32	25.30
01-2-02620-430-000	Contracted Main & Repairs	95,000.00	51,799.88	0.00	43,200.12	45.47
01-2-02620-720-000	Building Improvements	16,000.00	6,748.78	0.00	9,251.22	57.82
01-2-02620-730-001	Sec Capital Purchases	6,500.00	0.00	0.00	6,500.00	100.00
01-2-02620-730-002	Elem Capital Purchases	9,000.00	4,651.35	0.00	4,348.65	48.31
01-2-02620-890-000	Maintenance Misc Expense	6,000.00	30.00	0.00	5,970.00	99.50
01-2-02630-710-000	Land Improvements	34,000.00	1,650.00	0.00	32,350.00	95.14
01-2-02650-732-000	Vehicle Acquisition	40,000.00	8,500.00	0.00	31,500.00	78.75
01-2-02710-110-000	Bus Driver Salary	90,000.00	79,442.00	0.00	10,558.00	11.73
01-2-02710-220-000	Bus Driver Soc Sec	6,500.00	5,990.78	0.00	509.22	7.83
01-2-02710-230-000	Bus Driver Retirement	8,300.00	7,645.55	0.00	654.45	7.88
01-2-02710-430-000	Bus Repairs & Maintenance	52,500.00	36,708.56	0.00	15,791.44	30.07
01-2-02710-626-000	Bus Gasoline	35,000.00	22,785.85	0.00	12,214.15	34.89
01-2-02710-732-000	Bus Acquisition	0.00	0.00	0.00	0.00	0.00
01-2-02710-890-000	Bus Misc Expenses	4,000.00	1,312.93	0.00	2,687.07	67.17
01-2-02712-110-001	SPED Transportation Salary	500.00	0.00	0.00	500.00	100.00
01-2-02712-220-001	SPED Transp Soc Sec	100.00	0.00	0.00	100.00	100.00
01-2-02712-230-001	SPED Transp Retirement	100.00	0.00	0.00	100.00	100.00
01-2-02712-332-001	SPED Transp Mileage To	500.00	0.00	0.00	500.00	100.00
01-2-03535-610-001	High Ability	6,800.00	7,087.06	0.00	-287.06	-4.22
01-2-05000-807-000	Repayment Of Taxes	9,415.00	22,502.37	0.00	-13,087.37	-139.00
01-2-06200-111-002	Title I Teachers Salary	54,000.00	40,248.00	0.00	13,752.00	25.46
01-2-06200-112-002	Title I Aides Salary	14,100.00	9,431.85	0.00	4,668.15	33.10

ALL Data

# Expense Budget Report

Arranged by:  
Account Number

Date Range: YTD thru 05/31/2019

Account	Description	Budget	Expenditures	Payables & Encumbrances	Unencumbered Balance	Percent Remaining
01-2-06200-132-002	Title I Aides Overtime	0.00	0.00	0.00	0.00	0.00
01-2-06200-211-002	Title I Teachers Health Ins	23,000.00	15,962.94	0.00	7,037.06	30.59
01-2-06200-212-002	Title I Aides Health Ins	7,913.00	5,934.51	0.00	1,978.49	25.00
01-2-06200-221-002	Title I Teachers Soc Sec	4,150.00	3,078.90	0.00	1,071.10	25.80
01-2-06200-222-002	Title I Aides Soc Sec	1,080.00	621.57	0.00	458.43	42.44
01-2-06200-231-002	Title I Teachers Retirement	5,350.00	3,975.66	0.00	1,374.34	25.68
01-2-06200-232-002	Title I Aides Retirement	1,400.00	931.64	0.00	468.36	33.45
01-2-06200-610-002	Title I Supplies	600.00	910.16	0.00	-310.16	-51.69
01-2-06210-221-002	Title I Acct Soc Sec	300.00	0.00	0.00	300.00	100.00
01-2-06210-231-002	Title I Acct Retirements	425.00	0.00	0.00	425.00	100.00
01-2-06210-320-002	Title I Acct Contract Serv	7,200.00	238.72	0.00	6,961.28	96.68
01-2-06403-320-000	IDEA Base School Age	0.00	0.00	0.00	0.00	0.00
01-2-06404-320-000	IDEA Base 0-4	35,886.00	35,886.00	0.00	0.00	0.00
01-2-06406-320-000	IDEA Base Preschool	4,500.00	4,372.00	0.00	128.00	2.84
01-2-06410-320-000	IDEA Enrollment/Poverty	50,665.00	41,433.59	0.00	9,231.41	18.22
01-2-06412-320-000	IDEA Prop Share Nonpublic	0.00	0.00	0.00	0.00	0.00
01-2-06450-320-000	Medicaid Contract Services	8,125.00	0.00	0.00	8,125.00	100.00
01-2-06992-890-000	REAP Funds	37,000.00	26,535.33	0.00	10,464.67	28.28
01-2-06992-950-000	Special Budget Items	1,479,012.71	0.00	0.00	1,479,012.71	100.00
01-2-08000-912-000	Transfer To Lunch Fund	75,000.00	75,000.00	0.00	0.00	0.00
01-2-08000-913-000	Transfer To Activity Fund	50,000.00	0.00	0.00	50,000.00	100.00
01-9-01100-140-001	Elem Cler/aides Sal	0.00	0.00	0.00	0.00	0.00
01-9-01100-140-002	Sec Aide Sal	0.00	0.00	0.00	0.00	0.00
01-9-01160-140-002	Poverty Aides Salary	0.00	0.00	0.00	0.00	0.00
01-9-01160-210-002	Poverty Instructional Social	0.00	0.00	0.00	0.00	0.00
01-9-01160-220-002	Poverty Instructional	0.00	0.00	0.00	0.00	0.00
01-9-01160-420-001	Poverty Instructional	0.00	0.00	0.00	0.00	0.00
01-9-01200-314-001	Contract Services	0.00	0.00	0.00	0.00	0.00
01-9-01200-450-001	Av Materials	0.00	0.00	0.00	0.00	0.00
01-9-01219-690-002	Misc PT other	0.00	0.00	0.00	0.00	0.00
01-9-01450-410-002	Supplies	0.00	0.00	0.00	0.00	0.00
01-9-01450-420-002	Textbooks	0.00	0.00	0.00	0.00	0.00
01-9-01450-530-002	Furniture & Equip	0.00	0.00	0.00	0.00	0.00
01-9-01450-690-002	Other Misc Expenses	0.00	0.00	0.00	0.00	0.00
01-9-01460-630-002	Dues Fees	0.00	0.00	0.00	0.00	0.00
01-9-01460-670-002	Travel & Expense	0.00	0.00	0.00	0.00	0.00
01-9-01460-690-002	Other Misc Expenses	0.00	0.00	0.00	0.00	0.00
01-9-01470-460-002	Textbooks	0.00	0.00	0.00	0.00	0.00
01-9-01470-670-002	Travel Expense	0.00	0.00	0.00	0.00	0.00
01-9-01470-690-002	Other Misc Expense	0.00	0.00	0.00	0.00	0.00
01-9-02222-120-001	Media Subst. Salary	0.00	0.00	0.00	0.00	0.00
01-9-02222-120-002	Substitute Salaries	0.00	0.00	0.00	0.00	0.00

ALL Data

# Expense Budget Report

Arranged by:  
Account Number

Date Range: YTD thru 05/31/2019

Account	Description	Budget	Expenditures	Payables & Encumbrances	Unencumbered Balance	Percent Remaining
01-9-02222-450-001	Av Materials	0.00	0.00	0.00	0.00	0.00
01-9-02222-450-002	Audio-visual	0.00	0.00	0.00	0.00	0.00
01-9-02222-690-001	Other Misc Expenses	0.00	0.00	0.00	0.00	0.00
01-9-02222-690-002	Other Misc Expenses	0.00	0.00	0.00	0.00	0.00
01-9-02320-110-000	Gen Adm Salary	0.00	0.00	0.00	0.00	0.00
01-9-02510-343-000	Internet	0.00	0.00	0.00	0.00	0.00
01-9-02620-690-000	School Imp & Emerg	0.00	0.00	0.00	0.00	0.00
01-9-02900-100-001	Early Retirement Salary	0.00	0.00	0.00	0.00	0.00
01-9-02900-210-001	Early Retirement Soc Sec	0.00	0.00	0.00	0.00	0.00
01-9-03500-690-001	Ed.innov.grant Elem	0.00	0.00	0.00	0.00	0.00
01-9-04320-230-000	NCLB Insurance	0.00	0.00	0.00	0.00	0.00
01-9-04330-690-000	REAP	0.00	0.00	0.00	0.00	0.00
01-9-04400-110-000	IDEA Part B	0.00	0.00	0.00	0.00	0.00
01-9-04404-110-000	IDEA Salary	0.00	0.00	0.00	0.00	0.00
01-9-04404-210-000	IDEA Social Security	0.00	0.00	0.00	0.00	0.00
01-9-04404-220-000	IDEA Retirement	0.00	0.00	0.00	0.00	0.00
01-9-04404-230-000	IDEA Benefits/Health Ins	0.00	0.00	0.00	0.00	0.00
01-9-04411-000-000	IDEA Part B	0.00	0.00	0.00	0.00	0.00
01-9-04412-210-000	IDEA Nonpublic Soc Sec	0.00	0.00	0.00	0.00	0.00
01-9-04412-220-000	IDEA Nonpublic Retirement	0.00	0.00	0.00	0.00	0.00
01-9-04412-300-000	IDEA Nonpublic Contract	0.00	0.00	0.00	0.00	0.00
01-9-04590-110-000	ARRA Instruction Program	0.00	0.00	0.00	0.00	0.00
01-9-04590-210-000	ARRA Instruction Program	0.00	0.00	0.00	0.00	0.00
01-9-04590-220-000	ARRA Retirement	0.00	0.00	0.00	0.00	0.00
01-9-04590-230-000	ARRA Health Ins	0.00	0.00	0.00	0.00	0.00
01-9-04610-000-000	Stimulus IDEA Part B	0.00	0.00	0.00	0.00	0.00
01-9-04610-110-000	Stimulus IDEA Salary	0.00	0.00	0.00	0.00	0.00
01-9-04610-210-000	Stimulus IDEA Social Security	0.00	0.00	0.00	0.00	0.00
01-9-04610-220-000	Stimulus IDEA Retirement	0.00	0.00	0.00	0.00	0.00
01-9-04610-510-000	Site Improvements	0.00	0.00	0.00	0.00	0.00
01-9-04610-530-000	Stimulus Capital Outlay	0.00	0.00	0.00	0.00	0.00
01-9-04630-000-000	IDEA Early Childhood	0.00	0.00	0.00	0.00	0.00
01-9-04810-000-000	Stimulus Title I purchase	0.00	0.00	0.00	0.00	0.00
01-9-04810-140-000	Stimulus Title I Salary	0.00	0.00	0.00	0.00	0.00
01-9-04810-210-000	Stimulus Title I Social Security	0.00	0.00	0.00	0.00	0.00
01-9-04810-220-000	Stimulus Title I Retirement	0.00	0.00	0.00	0.00	0.00
01-9-04810-410-000	Stimulus-supplies	0.00	0.00	0.00	0.00	0.00
01-9-08000-759-000	Transfer Othr Funds	0.00	0.00	0.00	0.00	0.00
01-9-09000-759-000	Blue Cross Ins Received	0.00	0.00	0.00	0.00	0.00

<b>01 Current Year Account Totals:</b>	<b>8,335,665.71</b>	<b>4,987,681.59</b>	<b>146.00</b>	<b>3,347,838.12</b>	<b>40.16</b>
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ALL Data

# Expense Budget Report

Arranged by:  
Account Number

Date Range: YTD thru 05/31/2019

Account	Description	Budget	Expenditures	Payables & Encumbrances	Unencumbered Balance	Percent Remaining	
	01	<b>FUND Totals:</b>	8,335,665.71	4,987,681.59	146.00	3,347,838.12	40.16

ALL Data

# Expense Budget Report

Arranged by:  
Account Number

Date Range: YTD thru 05/31/2019

Account	Description	Budget	Expenditures	Payables & Encumbrances	Unencumbered Balance	Percent Remaining
<b>02</b>	<b>DEPRECIATION FUND</b>					
02-2-02900-430-000	Contracted Main & Repairs	39,221.00	23,124.06	0.00	16,096.94	41.04
02-2-02900-732-000	Vehicle Acquisition	15,000.00	15,000.00	0.00	0.00	0.00
	<b>02 Current Year Account Totals:</b>	<b>54,221.00</b>	<b>38,124.06</b>	<b>0.00</b>	<b>16,096.94</b>	<b>29.68</b>
	<b>02 FUND Totals:</b>	<b>54,221.00</b>	<b>38,124.06</b>	<b>0.00</b>	<b>16,096.94</b>	<b>29.68</b>

ALL Data

# Expense Budget Report

Arranged by:  
Account Number

Date Range: YTD thru 05/31/2019

Account	Description	Budget	Expenditures	Payables & Encumbrances	Unencumbered Balance	Percent Remaining
<b>03</b>	<b>EMPLOYEE BENEFIT FUND</b>					
03-2-08000-911-000	Transfer to General Fund	21,947.00	0.00	0.00	21,947.00	100.00
03-9-08000-110-000	Employee Benefit	0.00	0.00	0.00	0.00	0.00
03-9-08000-210-000	Employee Benefit Social	0.00	0.00	0.00	0.00	0.00
03-9-08000-500-000	Voluntary Separation Payment	0.00	0.00	0.00	0.00	0.00
	<b>03 Current Year Account Totals:</b>	<b>21,947.00</b>	<b>0.00</b>	<b>0.00</b>	<b>21,947.00</b>	<b>100.00</b>
	<b>03 FUND Totals:</b>	<b>21,947.00</b>	<b>0.00</b>	<b>0.00</b>	<b>21,947.00</b>	<b>100.00</b>

ALL Data

# Expense Budget Report

Arranged by:  
Account Number

Date Range: YTD thru 05/31/2019

Account	Description	Budget	Expenditures	Payables & Encumbrances	Unencumbered Balance	Percent Remaining
<b>06</b>	<b>CAFETERIA FUND</b>					
06-2-03100-110-001	Sec Kitchen Staff	44,000.00	34,748.40	0.00	9,251.60	21.02
06-2-03100-110-002	Elem Kitchen Staff	47,408.00	44,855.79	0.00	2,552.21	5.38
06-2-03100-130-001	Sec Kitchen Staff Overtime	3,000.00	3,571.64	0.00	-571.64	-19.05
06-2-03100-130-002	Elem Kitchen Staff Overtime	0.00	56.09	0.00	-56.09	0.00
06-2-03100-210-001	Sec Kitchen Staff Health Ins	15,830.00	11,869.02	0.00	3,960.98	25.02
06-2-03100-210-002	Elem Kitchen Staff Health Ins	23,800.00	17,144.14	0.00	6,655.86	27.96
06-2-03100-220-001	Sec Kitchen Staff Soc Sec	3,450.00	2,611.33	0.00	838.67	24.30
06-2-03100-220-002	Elem Kitchen Staff Soc Sec	3,500.00	3,152.53	0.00	347.47	9.92
06-2-03100-230-001	Sec Kitchen Staff Retirement	4,200.00	3,738.46	0.00	461.54	10.98
06-2-03100-230-002	Elem Kitchen Staff Retirement	4,500.00	3,918.74	0.00	581.26	12.91
06-2-03100-630-001	Sec Food Expense	56,312.00	58,109.48	0.00	-1,797.48	-3.19
06-2-03100-630-002	Elem Food Expense	80,000.00	52,923.46	0.00	27,076.54	33.84
06-2-03100-890-001	Sec Food Service Misc	2,000.00	1,284.61	0.00	715.39	35.76
06-2-03100-890-002	Elem Food Service Misc	2,000.00	5,504.64	0.00	-3,504.64	-175.23
06-2-08000-911-000	Fund Transfer to General	0.00	0.00	0.00	0.00	0.00
06-9-05000-110-000	Payroll	0.00	0.00	0.00	0.00	0.00
<b>06 Current Year Account Totals:</b>		<b>290,000.00</b>	<b>243,488.33</b>	<b>0.00</b>	<b>46,511.67</b>	<b>16.03</b>
<b>06 FUND Totals:</b>		<b>290,000.00</b>	<b>243,488.33</b>	<b>0.00</b>	<b>46,511.67</b>	<b>16.03</b>

ALL Data

# Expense Budget Report

Arranged by:  
Account Number

Date Range: YTD thru 05/31/2019

Account	Description	Budget	Expenditures	Payables & Encumbrances	Unencumbered Balance	Percent Remaining
<b>08</b>	<b>BUILDING FUND</b>					
08-2-02515-710-000	Land And Land Improvements	0.00	0.00	0.00	0.00	0.00
08-2-02515-720-000	Building Improvements	210,000.00	136,796.39	0.00	73,203.61	34.85
08-2-05000-831-000	Note Principal Repayment	0.00	0.00	0.00	0.00	0.00
08-2-05000-832-000	Note Interest Repayment	0.00	0.00	0.00	0.00	0.00
08-2-05000-890-000	Fees For Services	0.00	0.00	0.00	0.00	0.00
08-2-08000-911-000	Transfer to General Fund	0.00	5,152.03	0.00	-5,152.03	0.00
08-9-02620-317-000	Legal Services	0.00	0.00	0.00	0.00	0.00
<b>08 Current Year Account Totals:</b>		<b>210,000.00</b>	<b>141,948.42</b>	<b>0.00</b>	<b>68,051.58</b>	<b>32.40</b>
<b>08</b>	<b>FUND Totals:</b>	<b>210,000.00</b>	<b>141,948.42</b>	<b>0.00</b>	<b>68,051.58</b>	<b>32.40</b>
<b>Report Totals:</b>		<b>8,911,833.71</b>	<b>5,411,242.40</b>	<b>146.00</b>	<b>3,500,445.31</b>	<b>39.27</b>

# Payroll Expense Summary

ALL Data

Arranged by:  
Account Number

Fund	Account Number	Account Description	Earning	Withholding	Employer
<b>FUND: 01</b>					
	01-2-01100-111-001	Sec Teachers Salary	99,651.94		
	01-2-01100-111-002	Elem Teachers Salary	74,267.00		
	01-2-01100-113-001	Sec Substitute Sal	4,902.00		
	01-2-01100-113-002	Elem Substitute Sal	2,476.80		
	01-2-01100-114-001	Technology Staff	1,892.01		
	01-2-01100-211-001	Sec Health Insurance			19,503.10
	01-2-01100-211-002	Elem Health Insurance			24,210.03
	01-2-01100-221-001	Sec Soc Sec			7,524.39
	01-2-01100-221-002	Elem Soc Sec			5,505.93
	01-2-01100-223-001	Sec Substitute Soc Sec			374.99
	01-2-01100-223-002	Elem Substitute Soc Sec			189.47
	01-2-01100-224-001	Technology Soc Sec			137.51
	01-2-01100-231-001	Sec Retirement			9,874.00
	01-2-01100-231-002	Elem Retirement			7,337.27
	01-2-01100-233-001	Sec Substitute Retirement			5.10
	01-2-01100-234-001	Technology Retirement			186.89
	01-2-01150-111-002	LEP Teachers	2,602.93		
	01-2-01150-112-002	LEP Aides	1,409.40		
	01-2-01150-221-002	LEP Soc Sec Teachers			196.03
	01-2-01150-222-002	LEP Soc Sec Aides			107.82
	01-2-01150-231-002	LEP Retire Teachers			257.12
	01-2-01150-232-002	LEP Retire Aides			139.22
	01-2-01160-110-001	Teammates Director	912.00		
	01-2-01160-111-001	Sec Poverty Teachers	1,012.58		
	01-2-01160-111-002	Elem Poverty Teachers	1,047.05		
	01-2-01160-220-001	Teammates Soc Sec			69.76
	01-2-01160-221-001	Sec Pov Teachers Soc Sec			72.91
	01-2-01160-221-002	Elem Pov Teachers Soc Sec			76.68
	01-2-01160-231-001	Sec Pov Teachers Retire			100.02
	01-2-01160-231-002	Elem Pov Teachers Retire			103.43
	01-2-01190-111-002	Preschool Teachers	5,217.34		
	01-2-01190-112-002	Preschool Aides	3,110.24		
	01-2-01190-211-002	Presch Teachers Health Ins			1,320.90
	01-2-01190-212-002	Presch Aides Health Ins			1,318.78
	01-2-01190-221-002	Preschool Teachers Soc Sec			399.13
	01-2-01190-222-002	Preschool Aides Soc Sec			233.08
	01-2-01190-231-002	Preschool Teachers Retire			515.36
	01-2-01190-232-002	Preschool Aides Retire			307.22
	01-2-01200-111-001	SPED Sec Teachers	5,905.34		
	01-2-01200-111-002	SPED Elem Teachers	4,070.67		
	01-2-01200-112-001	SPED Sec Aides	2,867.63		
	01-2-01200-112-002	SPED Elem Aides	7,059.18		
	01-2-01200-211-001	SPED Sec Teach Health Ins			1,773.66
	01-2-01200-211-002	SPED Elem Teach Health Ins			1,773.66
	01-2-01200-212-001	SPED Sec Aides Health Ins			1,318.78
	01-2-01200-212-002	SPED Elem Aides Health Ins			3,296.95
	01-2-01200-221-001	SPED Sec Teachers Soc Sec			446.44
	01-2-01200-221-002	SPED Elem Teachers Soc Sec			310.06
	01-2-01200-222-001	SPED Sec Aides Soc Sec			214.20
	01-2-01200-222-002	SPED Elem Aides Soc Sec			529.29
	01-2-01200-231-001	SPED Sec Teachers Retire			583.32

# Payroll Expense Summary

ALL Data

Arranged by:  
Account Number

Fund	Account Number	Account Description	Earning	Withholding	Employer
	01-2-01200-231-002	SPED Elem Teachers Retire			402.09
	01-2-01200-232-001	SPED Sec Aides Retire			283.26
	01-2-01200-232-002	SPED Elem Aides Retire			676.99
	01-2-02120-111-001	Sec Guidance	3,686.23		
	01-2-02120-111-002	Elem Guidance	5,108.40		
	01-2-02120-211-001	Sec Guidance Health Ins			1,773.66
	01-2-02120-211-002	Elem Guidance Health Ins			1,773.66
	01-2-02120-221-001	Sec Guidance Soc Sec			245.15
	01-2-02120-221-002	Elem Guidance Soc Sec			362.83
	01-2-02120-231-001	Sec Guidance Retirement			364.12
	01-2-02120-231-002	Elem Guidance Retirement			504.59
	01-2-02130-116-002	Health Services	895.40		
	01-2-02130-226-002	Health Soc Sec			68.49
	01-2-02190-110-001	Activity Bus/Van Drivers	2,578.10		
	01-2-02190-220-001	Activity Bus/Van Soc Sec			195.55
	01-2-02190-230-001	Activity Bus/Van Retirement			97.71
	01-2-02220-111-002	Elem Library	3,015.74		
	01-2-02220-112-001	Sec Library Aides	1,849.20		
	01-2-02220-211-002	Elem Library Health Ins			628.99
	01-2-02220-212-001	Sec Library Aides Health Ins			659.39
	01-2-02220-221-002	Elem Library Soc Sec			228.28
	01-2-02220-222-001	Sec Library Aides Soc Sec			137.80
	01-2-02220-231-002	Elem Library Retirement			297.89
	01-2-02220-232-001	Sec Library Aides Retirement			182.66
	01-2-02320-105-000	Superintendent Salary	11,250.00		
	01-2-02320-110-001	Sec Clerical Staff	3,984.98		
	01-2-02320-130-001	Sec Clerical Staff Overtime	31.35		
	01-2-02320-210-001	Sec Clerical Health Ins			659.39
	01-2-02320-215-000	Superintendent Health Ins			1,773.66
	01-2-02320-220-001	Sec Clerical Soc Sec			307.25
	01-2-02320-225-000	Superintendent Soc Sec			844.71
	01-2-02320-230-001	Sec Clerical Retirement			370.05
	01-2-02320-235-000	Superintendent Retirement			1,111.25
	01-2-02410-110-001	Sec Clerical Staff	21.00		
	01-2-02410-110-002	Elem Clerical Staff	2,895.75		
	01-2-02410-111-001	Sec Principal Salary	8,011.33		
	01-2-02410-111-002	Elem Principal Salary	6,369.96		
	01-2-02410-130-002	Elem Clerical Staff Overtime	504.23		
	01-2-02410-210-002	Elem Clerical Health Ins			659.39
	01-2-02410-211-001	Sec Principal Health Ins			1,773.66
	01-2-02410-211-002	Elem Principal Health Ins			1,773.66
	01-2-02410-220-001	Sec Clerical Soc Sec			1.60
	01-2-02410-220-002	Elem Clerical Soc Sec			257.11
	01-2-02410-221-001	Sec Principal Soc Sec			606.76
	01-2-02410-221-002	Elem Principal Soc Sec			483.31
	01-2-02410-230-002	Elem Clerical Retirement			335.84
	01-2-02410-231-001	Sec Principal Retirement			791.35
	01-2-02410-231-002	Elem Principal Retirement			629.21
	01-2-02490-111-001	Activities Director Salary	2,006.67		
	01-2-02490-221-001	Activities Dir Soc Sec			152.43
	01-2-02490-231-001	Activities Dir Retirement			198.22
	01-2-02510-110-000	Business Manager Salary	3,560.25		

# Payroll Expense Summary

ALL Data

Arranged by:  
Account Number

Fund	Account Number	Account Description	Earning	Withholding	Employer
	01-2-02510-130-000	Business Manager Overtime	1,257.45		
	01-2-02510-210-000	Business Manager Health Ins			659.39
	01-2-02510-220-000	Business Manager Soc Sec			368.56
	01-2-02510-230-000	Business Manager Retirement			475.88
	01-2-02610-110-001	Sec Custodial Salary	5,404.27		
	01-2-02610-110-002	Elem Custodial Salary	5,500.42		
	01-2-02610-130-001	Sec Custodial Overtime	405.46		
	01-2-02610-130-002	Elem Custodial Overtime	581.72		
	01-2-02610-210-001	Sec Health Ins			1,318.78
	01-2-02610-210-002	Elem Health Ins			659.39
	01-2-02610-220-001	Sec Soc Sec			444.44
	01-2-02610-220-002	Elem Soc Sec			465.28
	01-2-02610-230-001	Sec Retirement			550.47
	01-2-02610-230-002	Elem Retirement			600.79
	01-2-02620-110-000	Plant Maintenance Salary	4,075.00		
	01-2-02620-220-000	Maintenance Soc Sec			305.30
	01-2-02620-230-000	Maintenance Retirement			402.52
	01-2-02710-110-000	Bus Driver Salary	9,773.25		
	01-2-02710-220-000	Bus Driver Soc Sec			738.19
	01-2-02710-230-000	Bus Driver Retirement			918.85
	01-2-06200-111-002	Title I Teachers Salary	4,472.00		
	01-2-06200-112-002	Title I Aides Salary	1,449.96		
	01-2-06200-211-002	Title I Teachers Health Ins			1,773.66
	01-2-06200-212-002	Title I Aides Health Ins			659.39
	01-2-06200-221-002	Title I Teachers Soc Sec			342.10
	01-2-06200-222-002	Title I Aides Soc Sec			96.64
	01-2-06200-231-002	Title I Teachers Retirement			441.74
	01-2-06200-232-002	Title I Aides Retirement			143.22
	01-931	Payable Account		-92,051.26	
<b>FUND 01 Totals:</b>			307,092.23	-92,051.26	123,289.05
<b>FUND: 06</b>					
	06-2-03100-110-001	Sec Kitchen Staff	4,253.52		
	06-2-03100-110-002	Elem Kitchen Staff	4,532.23		
	06-2-03100-130-001	Sec Kitchen Staff Overtime	434.97		
	06-2-03100-210-001	Sec Kitchen Staff Health Ins			1,978.17
	06-2-03100-210-002	Elem Kitchen Staff Health Ins			1,318.78
	06-2-03100-220-001	Sec Kitchen Staff Soc Sec			323.10
	06-2-03100-220-002	Elem Kitchen Staff Soc Sec			346.72
	06-2-03100-230-001	Sec Kitchen Staff Retirement			463.12
	06-2-03100-230-002	Elem Kitchen Staff Retirement			357.12
	06-931	Payable Account		-2,331.35	
<b>FUND 06 Totals:</b>			9,220.72	-2,331.35	4,787.01
<b>Report Totals:</b>			316,312.95	-94,382.61	128,076.06

# Preliminary Check Register

Check Date Invoice	DD	Check Number Invoice Date	Vendor ID PO Number	Vendor Name Description	Manual Check Number	Amount
<b>Checks Available to Print</b>						
<b>01 - GENERAL</b>						
05152019		05/09/2019	FRENCHMAN	Frenchman Valley Co-op		
				fuel		2,687.30
					Check Total	2,687.30
					Vendor Total	2,687.30
05152019		05/09/2019	ACE	Ace Hardware		
				sealant		19.98
					Check Total	19.98
					Vendor Total	19.98
05152019		05/09/2019	ADAMLUMB	Adams Lumber		
				paint, grinder, supplies		674.49
					Check Total	674.49
					Vendor Total	674.49
2AFLAC9.306		05/13/2019	AFLAC 9	American Family Life		
				May 2019 Payroll		608.40
2AMFA9.306		05/13/2019		May 2019 Payroll		168.32
					Check Total	776.72
					Vendor Total	776.72
2AFLAC12.306		05/13/2019	AFLAC12	American Family Life		
				May 2019 Payroll		1,690.07
2AMFA.306		05/13/2019		May 2019 Payroll		315.34
					Check Total	2,005.41
					Vendor Total	2,005.41
05152019		05/09/2019	AMAZON	Amazon		
				books, chargers		397.14
					Check Total	397.14
					Vendor Total	397.14
5/19-3		05/09/2019	BHE4317	Black Hills Energy		
				gas		458.77
					Check Total	458.77
					Vendor Total	458.77
5/19-1		05/09/2019	BHE4318	Black Hills Energy		
				gas		3,229.09
					Check Total	3,229.09
					Vendor Total	3,229.09
5/19-2		05/09/2019	BHE4319	Black Hills Energy		
				gas		762.84
					Check Total	762.84

# Preliminary Check Register

Check Date Invoice	DD	Check Number Invoice Date	Vendor ID PO Number	Vendor Name Description	Manual Check Number	Amount
					Vendor Total	762.84
5/19-4		05/09/2019	BHE4479	Black Hills Energy gas		243.63
					Check Total	243.63
					Vendor Total	243.63
5/19-5		05/09/2019	BHE5611	Black Hills Energy gas		282.11
					Check Total	282.11
					Vendor Total	282.11
5/19-6		05/09/2019	BHE9834	Black Hills Energy gas		106.44
					Check Total	106.44
					Vendor Total	106.44
5/19-7		05/09/2019	BHE9835	Black Hills Energy gas		1,805.00
					Check Total	1,805.00
					Vendor Total	1,805.00
05152019		05/09/2019	BLUECR01	Blue Cross/Blue Shield 10 mon emee prem		1,337.41
3DENTAL.306		05/13/2019		May 2019 Payroll		5,818.47
3HEAL.306		05/13/2019		May 2019 Payroll		65,243.46
					Check Total	72,399.34
					Vendor Total	72,399.34
5/19 ES		05/09/2019	CITYOFGR	City Of Grant ES electicity & utilities		2,844.64
5/19 HS		05/09/2019		HS electricity & utilities		8,191.92
					Check Total	11,036.56
					Vendor Total	11,036.56
2GARNSEDGC.3 06		05/13/2019	CLKSEDGCT	Clerk Sedgwick Co. Combined Court May 2019 Payroll		312.63
					Check Total	312.63
					Vendor Total	312.63
05152019		05/09/2019	COUNTRY SU	Country Supply broom, shovel, duct tape		335.80
					Check Total	335.80
					Vendor Total	335.80
05152019		05/09/2019	DAYSINN	Days Inn Airport data conf motel		134.00

# Preliminary Check Register

Check Date Invoice	DD	Check Number Invoice Date	Vendor ID PO Number	Vendor Name Description	Manual Check Number	Amount
Check Total						134.00
Vendor Total						134.00
			<b>EAKES</b>	<b>Eakes Office Solutions</b>		
051519		05/09/2019		05/09/2019 copier maintenance		6,299.21
05152019		05/09/2019		05/09/2019 office, maintenance sup		670.62
Check Total						6,969.83
Vendor Total						6,969.83
			<b>EDMEN</b>	<b>Edmentum</b>		
117212		05/09/2019		05/09/2019 classroom supplies		2,552.30
Check Total						2,552.30
Vendor Total						2,552.30
			<b>EFTPS</b>	<b>EFTPS Payroll Deposit</b>		
2FICA.306		05/13/2019		05/13/2019 May 2019 Payroll		18,672.51
2FICM.306		05/13/2019		05/13/2019 May 2019 Payroll		4,366.96
2USIT.306		05/13/2019		05/13/2019 May 2019 Payroll		21,330.11
3FICA.306		05/13/2019		05/13/2019 May 2019 Payroll		18,672.51
3FICM.306		05/13/2019		05/13/2019 May 2019 Payroll		4,366.96
Check Total						67,409.05
Vendor Total						67,409.05
			<b>EICHSALE</b>	<b>Eichner's Sales &amp; Service</b>		
05152019		05/09/2019		05/09/2019 repairs		182.66
Check Total						182.66
Vendor Total						182.66
			<b>ESU16</b>	<b>ESU #16</b>		
0193		05/09/2019		05/09/2019 SH Quiz Bowl		50.00
0194		05/09/2019		05/09/2019 HAL		323.50
191		05/09/2019		05/09/2019 SPED Meeting		75.00
192		05/09/2019		05/09/2019 JH Quiz Bowl		50.00
Check Total						498.50
Vendor Total						498.50
			<b>FOLLSCHSOL</b>	<b>Follett School Solutions</b>		
1354004		05/09/2019		05/09/2019 scanner		204.37
Check Total						204.37
Vendor Total						204.37
			<b>FRIESEN</b>	<b>Friesen Welding &amp; Repair</b>		
12795		05/09/2019		05/09/2019 part		7.56
Check Total						7.56
Vendor Total						7.56
			<b>GOFFSERV</b>	<b>Goff Services</b>		

# Preliminary Check Register

Check Date Invoice	DD	Check Number Invoice Date	Vendor ID PO Number	Vendor Name Description	Manual Check Number	Amount
13		05/09/2019		repair		63.87
					Check Total	63.87
					Vendor Total	63.87
05152019		05/09/2019	GOPHER	Gopher classroom supplies		34.40
					Check Total	34.40
					Vendor Total	34.40
05152019		05/09/2019	GRANTRIB	Grant Tribune/Johnson Publications legal proceedings, ads		151.07
					Check Total	151.07
					Vendor Total	151.07
05152019		05/09/2019	GREAPL02	Great Plains Communications telephone		959.03
					Check Total	959.03
					Vendor Total	959.03
MN00116681		05/09/2019	HARRIS	Harris School Solutions FA2, AA & AE support		5,427.50
					Check Total	5,427.50
					Vendor Total	5,427.50
2468 5/19		05/09/2019	HATCSUPE	Hatch's Super Foods classroom supplies		45.27
6005 5/19		05/09/2019		classroom supplies		71.76
6060 5/19		05/09/2019		staff dev		193.11
7005 5/19		05/09/2019		classroom supplies		90.71
7010 5/19		05/09/2019		classroom supplies		187.87
					Check Total	588.72
					Vendor Total	588.72
05152019		05/09/2019	HI-LINE	Hi-Line Cooperative inc fuel		170.42
					Check Total	170.42
					Vendor Total	170.42
05152019		05/09/2019	HOMETOWNL	Hometown Leasing copier rental		738.00
					Check Total	738.00
					Vendor Total	738.00
05152019		05/09/2019	HUGHDAN	Hughes Farm Supply mover maintenance		1,506.69
					Check Total	1,506.69

# Preliminary Check Register

Check Date Invoice	DD	Check Number Invoice Date	Vendor ID PO Number	Vendor Name Description	Manual Check Number	Amount
Vendor Total						1,506.69
			IDEALLIN	Ideal Linen Supply		
922148		05/09/2019		05/09/2019 mops, mats		156.65
924815		05/09/2019		05/09/2019 mops, mats		157.60
927403		05/09/2019		05/09/2019 mops, mats		153.82
929935		05/09/2019		05/09/2019 mops, mats		157.60
Check Total						625.67
Vendor Total						625.67
			IN & OUT	In & Out		
05152019		05/09/2019		05/09/2019 fuel		1,663.41
Check Total						1,663.41
Vendor Total						1,663.41
			INSTRUM	The Instrumentalist		
1901		05/09/2019		05/09/2019 awards		72.00
Check Total						72.00
Vendor Total						72.00
			KEITCO03	Keith County News		
05152019		05/08/2019		05/08/2019 2 yrs sub		54.00
Check Total						54.00
Vendor Total						54.00
			KSBSCHOOL	KSB School Law		
6176		05/08/2019		05/08/2019 legal services		850.50
Check Total						850.50
Vendor Total						850.50
			KUTASW	Kuta Software		
19404		05/08/2019		05/08/2019 classroom supplies		307.00
Check Total						307.00
Vendor Total						307.00
			LEGALSHIEL	LegalShield		
2LEGALSH.306		05/13/2019		05/13/2019 May 2019 Payroll		146.34
Check Total						146.34
Vendor Total						146.34
			LUNCHFUND	LUNCH FUND		
05152019		05/09/2019		05/09/2019 transfer		50,000.00
Check Total						50,000.00
Vendor Total						50,000.00
			MACGILL	William V Macgill & Co		
649413&649382		05/08/2019		05/08/2019 health supplies		766.65

# Preliminary Check Register

Check Date Invoice	DD	Check Number Invoice Date	Vendor ID PO Number	Vendor Name Description	Manual Check Number	Amount
					Check Total	766.65
					Vendor Total	766.65
05152019		05/08/2019	MAR'S	Mar's Service Center Inc van repairs and maintenance		670.48
					Check Total	670.48
					Vendor Total	670.48
M203153		05/08/2019	MARZANO	Marzano Research conference		539.00
					Check Total	539.00
					Vendor Total	539.00
2MG403B.306		05/13/2019	MGTRUST	MG Trust Company May 2019 Payroll		500.00
2MG403ROTH.306		05/13/2019		May 2019 Payroll		1,175.00
					Check Total	1,675.00
					Vendor Total	1,675.00
479583		05/08/2019	MIDAMERICA	Midamerica Books books		129.75
					Check Total	129.75
					Vendor Total	129.75
05152019		05/08/2019	NAEA	Nebraska Ag Ed Assoc. Babbitt dues		235.00
					Check Total	235.00
					Vendor Total	235.00
05152019		05/08/2019	NAPAAUTO	Imperial NAPA supplies		20.98
					Check Total	20.98
					Vendor Total	20.98
3714-FOX7L4		05/08/2019	NCOSA	Nebraska Council of School Attorneys Sch Law Reporter		100.00
					Check Total	100.00
					Vendor Total	100.00
05152019		05/08/2019	NCSA	NCSA dues		795.00
59183		05/09/2019		Data Conf reg		300.00
					Check Total	1,095.00
					Vendor Total	1,095.00
			NEBRDEPT	Nebraska Depart. Of Revenue		

# Preliminary Check Register

Check Date Invoice	DD	Check Number Invoice Date	Vendor ID PO Number	Vendor Name Description	Manual Check Number	Amount
2NEIT.306		05/13/2019		May 2019 Payroll		9,651.54
					Check Total	9,651.54
					Vendor Total	9,651.54
			NEBRRETI	Nebraska Retirement System		
2NTRT.306		05/13/2019		May 2019 Payroll		28,898.68
3NTRT.306		05/13/2019		May 2019 Payroll		29,187.65
					Check Total	58,086.33
					Vendor Total	58,086.33
			NEDEPA02	NE DOL/Finance		
81226		05/09/2019		elevator inspection		120.00
					Check Total	120.00
					Vendor Total	120.00
			NPPD	Nebraska Public Power District		
05152019		05/08/2019		Madrid electricity		34.21
					Check Total	34.21
					Vendor Total	34.21
			OCHSCATH	Cathleen Ochsner		
05152019		05/08/2019		classroom supplies		13.88
					Check Total	13.88
					Vendor Total	13.88
			OKEEFE	O'Keefe Elevator Company, Inc		
491325		05/08/2019		maintenance agreement		325.89
					Check Total	325.89
					Vendor Total	325.89
			ONESOUR	One Source		
2075-20190430		05/08/2019		background check		12.50
					Check Total	12.50
					Vendor Total	12.50
			ONTOCOLL	On To College		
3751		05/08/2019		John Baylor ACT Prep		2,400.00
					Check Total	2,400.00
					Vendor Total	2,400.00
			PCSB CBS	Perkins County Schools		
2BCBS.306		05/13/2019		May 2019 Payroll		52.49
					Check Total	52.49
					Vendor Total	52.49
			PCSTRANS	PCS Transaction Cash		
0552019		05/08/2019		fuel, registration		977.97

# Preliminary Check Register

Check Date Invoice	DD	Check Number Invoice Date	Vendor ID PO Number	Vendor Name Description	PO Date	Manual Check Number	Amount
						Check Total	977.97
						Vendor Total	977.97
05152019		05/08/2019	PERKCOHE	Perkins Co. Health Services bus PE	05/08/2019		50.00
						Check Total	50.00
						Vendor Total	50.00
05152019		05/08/2019	PINNACLEBA	Pinnacle Bank safe deposit box rental	05/08/2019		21.00
						Check Total	21.00
						Vendor Total	21.00
05152019		05/08/2019	PINNUSA	Pinnacle Bank meals, gas, main sup	05/08/2019		348.42
						Check Total	348.42
						Vendor Total	348.42
05152019		05/08/2019	PITNEY	Pitney Bowes postage machine rental	05/08/2019		30.00
						Check Total	30.00
						Vendor Total	30.00
05152019		05/08/2019	QUALDIES	Quality Diesel Inc bus repairs	05/08/2019		3,496.62
						Check Total	3,496.62
						Vendor Total	3,496.62
201969172		05/08/2019	RECOUNLI	Recognition Unlimited teacher plaques	05/08/2019		237.55
201969177		05/08/2019		teacher plaques	05/08/2019		543.48
						Check Total	781.03
						Vendor Total	781.03
05152019		05/09/2019	REXBURGE	Rex Burge reimb bus meals	05/09/2019		35.00
						Check Total	35.00
						Vendor Total	35.00
05152019		05/08/2019	RJWPLUMB	RJW Plumbing concession stand repair	05/08/2019		75.00
						Check Total	75.00
						Vendor Total	75.00
6089114		05/08/2019	ROCKWOOD	Rockler Woodworking router	05/08/2019		3,019.97
						Check Total	3,019.97

# Preliminary Check Register

Check Date Invoice	DD	Check Number Invoice Date	Vendor ID PO Number	Vendor Name Description	Manual Check Number	Amount
					Vendor Total	3,019.97
05152019		05/08/2019	ROSSAUTO	Ross Family Auto Parts auto scrubber		219.95
					Check Total	219.95
					Vendor Total	219.95
RAT-4-24-19		05/08/2019	RURALLYOUN	Rural Young Americans Center for Financial Ed Ameritowne		475.00
					Check Total	475.00
					Vendor Total	475.00
20693		05/08/2019	SCHOOLO	Schoology classroom supplies		2,500.00
					Check Total	2,500.00
					Vendor Total	2,500.00
05152019		05/08/2019	STRUCKMAN	Jeremy Struckman reimb mileage, meals		197.92
					Check Total	197.92
					Vendor Total	197.92
2LTD.306		05/13/2019	T & T MAR	Principal Life Group May 2019 Payroll		411.71
					Check Total	411.71
					Vendor Total	411.71
905069713		05/08/2019	USGAMES	US Games balls		92.16
					Check Total	92.16
					Vendor Total	92.16
05152019		05/08/2019	VIAERO	Viaero cell phones		114.19
					Check Total	114.19
					Vendor Total	114.19
2VSPVISION.306		05/13/2019	VISIONSP	Vision Service Plan (CT) May 2019 Payroll		377.24
					Check Total	377.24
					Vendor Total	377.24
2CAFE.306		05/13/2019	WAGEWORKS	WageWorks, Inc. May 2019 Payroll		1,739.00
2DCARE.306		05/13/2019		May 2019 Payroll		1,454.00
					Check Total	3,193.00
					Vendor Total	3,193.00

# Preliminary Check Register

Check Date Invoice	DD	Check Number Invoice Date	Vendor ID PO Number	Vendor Name Description	Manual Check Number	Amount
			WAKEFIELD	Wakefield & Associates		
2GARNWAKE.30 6		05/13/2019		May 2019 Payroll		180.92
						Check Total
						180.92
						Vendor Total
						180.92
			YANDAS	Yandas Music		
05152019		05/08/2019		instrument repairs		161.61
						Check Total
						161.61
						Vendor Total
						161.61
						<b>01 - GENERAL Totals:</b>
						<b>331,537.55</b>
<b>06 - CAFETERIA FUND</b>						
			AFLAC 9	American Family Life		
2AFLAC.306		05/13/2019		May 2019 Payroll		168.83
						Check Total
						168.83
						Vendor Total
						168.83
			BLUECR01	Blue Cross/Blue Shield		
3DENTAL.306		05/13/2019		May 2019 Payroll		257.30
3HEAL.306		05/13/2019		May 2019 Payroll		3,039.65
						Check Total
						3,296.95
						Vendor Total
						3,296.95
			CASHWA	Cash-Wa Distributing		
5/19 ES		05/09/2019		ES food expense		3,208.88
5/19 HS		05/09/2019		HS food expense		3,591.08
ES ACT 5/19		05/09/2019		5th grade Leadership Lunch		249.95
HS ACT 5/19		05/09/2019		Testing snacks, Honors Night		563.62
						Check Total
						7,613.53
						Vendor Total
						7,613.53
			DIETGEO	George Dietlein		
05152019		05/09/2019		reimb lunch money		19.90
						Check Total
						19.90
						Vendor Total
						19.90
			EFTPS	EFTPS Payroll Deposit		
2FICA.306		05/13/2019		May 2019 Payroll		542.87
2FICM.306		05/13/2019		May 2019 Payroll		126.95
2USIT.306		05/13/2019		May 2019 Payroll		270.48
3FICA.306		05/13/2019		May 2019 Payroll		542.87
3FICM.306		05/13/2019		May 2019 Payroll		126.95
						Check Total
						1,610.12
						Vendor Total
						1,610.12
			HAHNR	Renee Hahn		

# Preliminary Check Register

Check Date Invoice	DD	Check Number Invoice Date	Vendor ID PO Number	Vendor Name Description	Manual Check Number	Amount
05152019		05/09/2019		reimb lunch money		5.10
					Check Total	5.10
					Vendor Total	5.10
2410 5/19		05/09/2019	HATCSUPE	Hatch's Super Foods food expense		34.43
					Check Total	34.43
					Vendor Total	34.43
05152019		05/08/2019	KIRKPATA	Anne Kirkpatrick reimb for uniforms		96.97
					Check Total	96.97
					Vendor Total	96.97
2NEIT.306		05/13/2019	NEBRDEPT	Nebraska Depart. Of Revenue May 2019 Payroll		113.96
					Check Total	113.96
					Vendor Total	113.96
2NTRT.306		05/13/2019	NEBRRETI	Nebraska Retirement System May 2019 Payroll		812.12
3NTRT.306		05/13/2019		May 2019 Payroll		820.24
					Check Total	1,632.36
					Vendor Total	1,632.36
05152019		05/08/2019	NEDEPART	Food Distribution Program commodity freight		56.55
					Check Total	56.55
					Vendor Total	56.55
05152019		05/08/2019	PATRALIC	Alicia Patrick reimb lunch money		3.10
					Check Total	3.10
					Vendor Total	3.10
2BCBS.306		05/13/2019	PCSBCBS	Perkins County Schools May 2019 Payroll		112.43
					Check Total	112.43
					Vendor Total	112.43
05152019		05/08/2019	ROSSMICH	Michelle Ross reimb lunch money		18.30
					Check Total	18.30
					Vendor Total	18.30
05152019		05/08/2019	SCHDEA	DeAnn Schrotberger reimb lunch money		52.80

ALL Data  
 Fiscal Year 2019

# Preliminary Check Register

Arranged by:  
 Vendor ID

Check Date Invoice	DD	Check Number Invoice Date	Vendor ID PO Number	Vendor Name PO Date Description	Manual Check Number	Amount
					Check Total	52.80
					Vendor Total	52.80
2VSPVISION.306		05/13/2019	VISIONSP	Vision Service Plan (CT) May 2019 Payroll		33.71
					Check Total	33.71
					Vendor Total	33.71
2CAFE.306		05/13/2019	WAGEWORKS	WageWorks, Inc. May 2019 Payroll		150.00
					Check Total	150.00
					Vendor Total	150.00
					<b>06 - CAFETERIA FUND Totals:</b>	<b>15,019.04</b>
					<b>Total of Checks Available to Print:</b>	<b>346,556.59</b>
					<b>Report Total:</b>	<b>346,556.59</b>

## Receipt Journal (Reprint)

Receipt Number	Receipt Date	Description	Received From	Total	Sales Tax	Amount Less Tax
Line	Activity	Name		Amount		
<b>Journal Number: 273      April 2019</b>			<b>Posted: 05/01/2019 02:14:39 PM</b>			
<b>000000</b>	<b>04/02/2019</b>	<b>various checks</b>	<b>Patrons &amp; Students</b>			
1	3005	FFA		1058.00	0.00	1058.00
			<b>Receipt Totals:</b>	<b>1058.00</b>	<b>0.00</b>	<b>1058.00</b>
<b>000000</b>	<b>04/08/2019</b>	<b>rebate</b>	<b>Great American</b>			
1	1024	Class of 2023 8th Grade		192.40	0.00	192.40
			<b>Receipt Totals:</b>	<b>192.40</b>	<b>0.00</b>	<b>192.40</b>
<b>000000</b>	<b>04/08/2019</b>	<b>rebate</b>	<b>Univ of Michigan</b>			
1	6025	Always for Kids		500.00	0.00	500.00
			<b>Receipt Totals:</b>	<b>500.00</b>	<b>0.00</b>	<b>500.00</b>
<b>000000</b>	<b>04/09/2019</b>	<b>IA projects</b>	<b>Patron</b>			
1	5001	I.A.		50.00	0.00	50.00
			<b>Receipt Totals:</b>	<b>50.00</b>	<b>0.00</b>	<b>50.00</b>
<b>000000</b>	<b>04/10/2019</b>	<b>concessions</b>	<b>Patrons</b>			
1	4012	Concession Stand		566.05	0.00	566.05
2	4012	Concession Stand		304.80	0.00	304.80
			<b>Receipt Totals:</b>	<b>870.85</b>	<b>0.00</b>	<b>870.85</b>
<b>000000</b>	<b>04/16/2019</b>	<b>entry fee</b>	<b>Schools</b>			
1	2014	Track-Middle School		160.00	0.00	160.00
			<b>Receipt Totals:</b>	<b>160.00</b>	<b>0.00</b>	<b>160.00</b>
<b>000000</b>	<b>04/30/2019</b>	<b>interest earned</b>	<b>Adams Bank</b>			
1	6090	Interest Earned		157.78	0.00	157.78
			<b>Receipt Totals:</b>	<b>157.78</b>	<b>0.00</b>	<b>157.78</b>
<b>000000</b>	<b>04/16/2019</b>	<b>entry fees</b>	<b>Schools</b>			
1	2011	Boys' Golf		120.00	0.00	120.00
			<b>Receipt Totals:</b>	<b>120.00</b>	<b>0.00</b>	<b>120.00</b>
<b>000000</b>	<b>04/16/2019</b>	<b>timer fee</b>	<b>Hitchcock Schools</b>			
1	4018	Technology/Software		200.00	0.00	200.00
			<b>Receipt Totals:</b>	<b>200.00</b>	<b>0.00</b>	<b>200.00</b>
<b>000000</b>	<b>04/29/2019</b>	<b>magazine sale</b>	<b>Patron</b>			
1	1024	Class of 2023 8th Grade		21.00	0.00	21.00
			<b>Receipt Totals:</b>	<b>21.00</b>	<b>0.00</b>	<b>21.00</b>
<b>000000</b>	<b>04/29/2019</b>	<b>fees</b>	<b>Student</b>			
1	3005	FFA		155.00	0.00	155.00
			<b>Receipt Totals:</b>	<b>155.00</b>	<b>0.00</b>	<b>155.00</b>
<b>000000</b>	<b>04/29/2019</b>	<b>fees</b>	<b>Students</b>			
1	1021	Class of 2020-Juniors		45.00	0.00	45.00

## Receipt Journal (Reprint)

Receipt Number	Receipt Date	Description	Received From	Total	Sales Tax	Amount Less Tax
Line	Activity	Name		Amount		
<b>Receipt Totals:</b>				<b>45.00</b>	<b>0.00</b>	<b>45.00</b>
<b>000000</b>	<b>04/29/2019</b>	<b>plants &amp; misc</b>	<b>Patrons</b>			
1	3005	FFA		1491.00	0.00	1491.00
<b>Receipt Totals:</b>				<b>1491.00</b>	<b>0.00</b>	<b>1491.00</b>
<b>000000</b>	<b>04/16/2019</b>	<b>reimbursement</b>	<b>Patron</b>			
1	5017	Annual		19.39	0.00	19.39
<b>Receipt Totals:</b>				<b>19.39</b>	<b>0.00</b>	<b>19.39</b>
<b>Journal Totals:</b>				<b>5040.42</b>	<b>0.00</b>	<b>5040.42</b>

ALL Data

# Revenue Budget Report

Arranged by:  
Account Number

Date Range: YTD thru 05/31/2019

Account	Description	Budget	Receipts	Revenue Balance	Percent Remaining
<b>01</b>	<b>GENERAL</b>				
01-1-01100-000-000	Taxes	5,266,800.00	2,681,948.12	2,584,851.88	49.07
01-1-01115-000-000	Carline Taxes	150.00	37.79	112.21	74.80
01-1-01120-000-000	Public Power Dist Sales Tax	60,000.00	70,925.90	-10,925.90	-18.20
01-1-01125-000-000	Motor Vehicle Taxes	310,000.00	240,493.94	69,506.06	22.42
01-1-01190-000-000	County Treasurer's Commission	-53,200.00	-33,650.00	-19,550.00	36.74
01-1-01315-000-000	Tuition Received DL Spanish	70,000.00	39,579.00	30,421.00	43.45
01-1-01370-000-000	Preschool Tuition	18,000.00	18,275.00	-275.00	-1.52
01-1-01510-000-000	Interest	1,500.00	935.86	564.14	37.60
01-1-01911-000-000	Local License Fees	2,000.00	1,540.00	460.00	23.00
01-1-01925-000-000	Corporate/Other Private Grants	0.00	2,500.00	-2,500.00	0.00
01-1-01955-000-000	Dual Credit Reimbursement	0.00	2,568.00	-2,568.00	0.00
01-1-01990-000-000	Other Local Receipts	1,000.00	1,294.20	-294.20	-29.42
01-1-02110-000-000	County Fines & License	0.00	0.00	0.00	0.00
01-1-02130-000-000	Other County Receipts	0.00	0.00	0.00	0.00
01-1-02210-000-000	ESU Receipts	1,000.00	16,614.86	-15,614.86	-1,561.48
01-1-03110-000-000	State Aid	0.00	40,072.00	-40,072.00	0.00
01-1-03120-000-000	Special Education Sch Age	180,000.00	152,687.00	27,313.00	15.17
01-1-03125-000-000	SPED Transportation Sch Age	0.00	0.00	0.00	0.00
01-1-03130-000-000	Homestead Exemption	10,000.00	8,717.32	1,282.68	12.82
01-1-03131-000-000	Property Tax Credit	180,000.00	265,684.34	-85,684.34	-47.60
01-1-03132-000-000	Personal Property Tax Credit	5,000.00	21,874.42	-16,874.42	-337.48
01-1-03180-000-000	Prorate Motor Vehicle	8,200.00	7,043.98	1,156.02	14.09
01-1-03400-000-000	State Apportionment	85,000.00	97,025.18	-12,025.18	-14.14
01-1-03512-000-000	Distance Ed Incentive Pymnt	0.00	0.00	0.00	0.00
01-1-03535-000-000	High Ability Learners	4,000.00	3,995.00	5.00	0.12
01-1-03800-000-000	NPPD In Lieu Taxes	578.00	577.80	0.20	0.03
01-1-03990-000-000	Other State Receipts	0.00	0.00	0.00	0.00
01-1-04105-000-000	E-Rate Rebates	0.00	0.00	0.00	0.00
01-1-04310-000-000	REAP	16,000.00	47,357.00	-31,357.00	-195.98
01-1-04505-000-000	Title I	38,000.00	15,573.00	22,427.00	59.01
01-1-04506-000-000	Title I Accountability	4,000.00	0.00	4,000.00	100.00
01-1-04509-000-000	Title IIA	0.00	0.00	0.00	0.00
01-1-04512-000-000	IDEA Base Allocation	35,886.00	0.00	35,886.00	100.00
01-1-04516-000-000	IDEA Preschool	4,369.00	0.00	4,369.00	100.00
01-1-04519-000-000	IDEA Enrollment/Poverty	50,661.00	0.00	50,661.00	100.00
01-1-04521-000-000	IDEA Nonpublic	0.00	0.00	0.00	0.00
01-1-04708-000-000	Medicaid Payments (MIPS)	50.00	0.00	50.00	100.00
01-1-04709-000-000	Medicaid Admin Activities (MAAPS)	500.00	822.20	-322.20	-64.44
01-1-05200-000-000	Other Fund Transfers In	275,100.00	50,778.06	224,321.94	81.54
01-1-05300-000-000	Sale Of Property	500.00	0.00	500.00	100.00
01-1-05301-000-000	Insurance Adjustment	0.00	2,752.00	-2,752.00	0.00
01-1-05690-000-000	Other Non Revenue	0.00	23,526.18	-23,526.18	0.00
01-1-06300-000-000	Special Budget Items	1,760,571.71	0.00	1,760,571.71	100.00
01-8-01320-000-000	Transportation Regular	0.00	0.00	0.00	0.00

# Revenue Budget Report

ALL Data

Date Range: YTD thru 05/31/2019

Arranged by:  
Account Number

Account	Description	Budget	Receipts	Revenue Balance	Percent Remaining
01-8-04599-000-000	ARRA Stabilization Fund	0.00	0.00	0.00	0.00
01-8-04610-000-000	ARRA IDEA B	0.00	0.00	0.00	0.00
01-8-04630-000-000	IDEA Part B (Stim)	0.00	0.00	0.00	0.00
01-8-04810-000-000	Title I (Stimulus)	0.00	0.00	0.00	0.00
01-8-04985-000-000	Title II Pard D NCLB Technology	0.00	0.00	0.00	0.00
01-8-09400-000-000	Employee Benefit	0.00	0.00	0.00	0.00
<b>01</b>	<b>FUND Totals:</b>	<b>8,335,665.71</b>	<b>3,781,548.15</b>	<b>4,554,117.56</b>	<b>54.63</b>

ALL Data

# Revenue Budget Report

Arranged by:  
Account Number

Date Range: YTD thru 05/31/2019

Account	Description	Budget	Receipts	Revenue Balance	Percent Remaining
<b>02</b>	<b>DEPRECIATION FUND</b>				
02-1-01510-000-000	Interest	0.00	274.90	-274.90	0.00
02-1-05690-000-000	Other Non Revenue	0.00	7,000.00	-7,000.00	0.00
02-8-01110-000-000	Taxes	0.00	0.00	0.00	0.00
02-8-01410-000-000	Interest	0.00	0.00	0.00	0.00
<b>02</b>	<b>FUND Totals:</b>	<b>0.00</b>	<b>7,274.90</b>	<b>-7,274.90</b>	<b>0.00</b>

ALL Data

# Revenue Budget Report

Arranged by:  
Account Number

Date Range: YTD thru 05/31/2019

Account	Description	Budget	Receipts	Revenue Balance	Percent Remaining
<b>03</b>	<b>EMPLOYEE BENEFIT FUND</b>				
03-8-08000-000-000	Revenue For Salaries	0.00	0.00	0.00	0.00
<b>03</b>	<b>FUND Totals:</b>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>

ALL Data

# Revenue Budget Report

Arranged by:  
Account Number

Date Range: YTD thru 05/31/2019

Account	Description	Budget	Receipts	Revenue Balance	Percent Remaining
<b>06</b>	<b>CAFETERIA FUND</b>				
06-1-01510-000-000	Interest	1,540.00	137.05	1,402.95	91.10
06-1-01611-000-000	Student Lunches	80,000.00	90,654.16	-10,654.16	-13.31
06-1-01612-000-000	Student Breakfasts	25,000.00	0.00	25,000.00	100.00
06-1-01613-000-000	Student Milks	12,000.00	0.00	12,000.00	100.00
06-1-01620-000-000	Non-Reimb Adult/Ex Lunch/Ala Carte	5,000.00	0.00	5,000.00	100.00
06-1-03150-000-000	State Reimbursement	87,930.00	52,279.39	35,650.61	40.54
06-1-04210-000-000	Federal Reimbursement	0.00	0.00	0.00	0.00
06-1-05200-000-000	Other Fund Transfers In	78,530.00	25,000.00	53,530.00	68.16
06-8-01721-000-000	Adult Lunches	0.00	0.00	0.00	0.00
<b>06</b>	<b>FUND Totals:</b>	<b>290,000.00</b>	<b>168,070.60</b>	<b>121,929.40</b>	<b>42.04</b>

ALL Data

# Revenue Budget Report

Arranged by:  
Account Number

Date Range: YTD thru 05/31/2019

Account	Description	Budget	Receipts	Revenue Balance	Percent Remaining
<b>08</b>	<b>BUILDING FUND</b>				
08-1-01100-000-000	Taxes	58,200.00	310,239.17	-252,039.17	-433.05
08-1-01115-000-000	Carline Taxes	45.00	7.44	37.56	83.46
08-1-01120-000-000	Public Power Dist Sales Tax	12,300.00	0.00	12,300.00	100.00
08-1-01510-000-000	Interest	560.00	273.04	286.96	51.24
08-1-01990-000-000	Other Local Receipts	180.00	254.61	-74.61	-41.45
08-1-02130-000-000	County Treasurer's Commission	-588.00	-3,131.97	2,543.97	-432.64
08-1-03130-000-000	Homestead Exemption	3,500.00	47.86	3,452.14	98.63
08-1-03131-000-000	Property Tax Credit	133,503.00	2,911.31	130,591.69	97.81
08-1-03132-000-000	Personal Property Tax Credit	0.00	132.55	-132.55	0.00
08-1-03180-000-000	Prorate Motor Vehicle	2,100.00	629.18	1,470.82	70.03
08-1-05300-000-000	Sale Of Property	200.00	0.00	200.00	100.00
08-1-05400-000-000	Loan Proceeds	0.00	0.00	0.00	0.00
08-1-05690-000-000	Other Non Revenue	0.00	5,152.03	-5,152.03	0.00
<b>08</b>	<b>FUND Totals:</b>	<b>210,000.00</b>	<b>316,515.22</b>	<b>-106,515.22</b>	<b>-50.72</b>
	<b>Report Totals:</b>	<b>8,835,665.71</b>	<b>4,273,408.87</b>	<b>4,562,256.84</b>	<b>51.63</b>

# Revenue Journal ( Preliminary )

Fiscal Year: 2019

Entry Line	Date Account	Received From	Receipt Description	Accrue	Description	Bank ID/Account Receivable	Received
<b>Journal:</b>		<b>05/09/2019</b>					
<b>Entry</b>	<b>05/09/2019</b>			<b>April Receipts</b>	<b>A</b>	<b>GENERAL</b>	<b>Sandhills State</b>
1	01-1-01100-000-000		Taxes			0.00	448,300.26
2	01-1-03130-000-000		Homestead Exemption			0.00	4,358.66
3	01-1-03131-000-000		Property Tax Credit			0.00	493.60
4	01-1-03132-000-000		Personal Property Tax Credit			0.00	9,799.64
5	01-1-01125-000-000		Motor Vehicle Taxes			0.00	25,137.72
6	01-1-03180-000-000		Prorate Motor Vehicle			0.00	3,836.84
7	01-1-01120-000-000		Public Power Dist Sales Tax			0.00	70,925.90
8	01-1-03800-000-000		NPPD In Lieu Taxes			0.00	577.80
9	01-1-01190-000-000		County Treasurer's Commission			0.00	-1,391.69
10	01-1-03120-000-000		Special Education Sch Age			0.00	30,799.00
11	01-1-03110-000-000		State Aid			0.00	5,009.00
12	01-1-05690-000-000		Other Non Revenue			0.00	1,379.40
13	01-1-01370-000-000		Preschool Tuition			0.00	2,775.00
14	01-1-03400-000-000		State Apportionment			0.00	29,040.52
15	01-1-05200-000-000		Other Fund Transfers In			0.00	7,427.25
16	01-1-02210-000-000		ESU Receipts			0.00	598.72
17	01-1-01510-000-000		Interest			0.00	72.46
<b>Totals for Entry 10467</b>						<b>0.00</b>	<b>639,140.08</b>
<b>Totals for Journal</b>						<b>0.00</b>	<b>639,140.08</b>

**Bank Account Totals**

<b>A</b>	<b>GENERAL FUND</b>	<b>Sandhills State Bank</b>	<b>639,140.08</b>
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**Fund Summary**

<b>01</b>	<b>GENERAL</b>	<b>Receivable</b>	<b>Received</b>
		0.00	639,140.08

## May Transaction Cash

(April Transactions)

Global Fleet	Fuel	\$472.97	01-2-02190-626-001
Hershey High School	District Music Reg	\$405.00	01-2-01100-610-001
Platte Piano Service	Tune Piano	\$100.00	01-2-02620-430-000

**TOTAL \$ 977.97**



Board Report  
Perkins County Elementary  
5/13/19

1. The elementary staff will be looking at end of the year data on May 20th. They will then be able to determine if they met their SLO for the year. The staff will also have an opportunity after looking at data to have conversations from one grade level to the next about specific student or group needs. Additionally the teachers will develop their Professional Development Plan from their SLO and other professional growth ideas.
2. On May 3rd we hosted the Region V 5th Grade Leadership day for area 5th grade students. We had ten of our 5th grade students attend. There were 115 students from 13 schools. Josh Erickson from Team Concepts led the students through fun and engaging activities while visiting with them about leadership skills.
3. We have teachers attending several professional development opportunities early this summer break. Some teachers from the elementary, junior high and high school will be attending a curriculum and standards bootcamp on May 23-24th in North Platte. This workshop will focus on prioritizing standards and alignment with curriculum. Mrs. Hutcheson, Lindsey Cunningham and I are going to a workshop on May 30-31st. This workshop is put on by Nebraska Department of Education and focuses on EdReports. The EdReports analyzes curriculum and intervention effectiveness. On June 11-12 Mrs. Hutcheson and I will attend a workshop in Scottsbluff that focuses on Adaptations to Journey's, our english and language arts curriculum.
4. We currently have sixteen students registered for summer school. It will run June 3-28.

AD Board Report  
May 13, 2019

We hosted district track on Friday, May 10. Boy's won the district and girls placed \_\_\_\_  
State qualifiers are:

- 3200 Relay (Jaden Dietlein, Colton Pouk, Matthew Hahn, Caden Waitley)
- 110 Hurdles (Evan Sestak)
- 100 M (Alex Patrick)
- 400 M (Alex Patrick)
- 3200 M (Jaden Dietlein)
- 1600 M (Matthew Hahn)
- 300 M Hurdles (Beau Wood)
- 1600 M Relay (Alex Patrick, Jaden Dietlein, Matthew Hahn, Caden Waitley)
- High Jump (Evan Sestak)
- 400 M Relay (Trye Hickey, Alex Patrick, Triston Hite, Beau Wood)
- Triple Jump (Hailey Snyder)

District golf is today at Cambridge, will announce qualifiers when I hear from Mr. Kemling.

Extra duty assignments are completed.

Next year, we host SPVA H.S. track, SPVA H.S. volleyball, SPVA cross country, and I will be putting in to host track districts.

With a new cross country coach, I will not be putting in for district cross country as this is too much to handle for a first year head coach.

Summer sports camps have been arranged by the head coaches.

Sincerely,

Jeremy Struckman  
A.D.

# **Curriculum Report**

School Board Meeting – May 13, 2019

Submitted By: Deanne Bishop – Curriculum Director

## **OUTLINE**

- 1. Update – Curriculum Maps**
- 2. Math Textbooks Replaced**
- 3. Selling Old Textbooks**
- 4. Transitions – New Staff Members**

### **1. Update – Curriculum Maps**

Teachers continue to work on and submit their respective curriculum maps for me to review. All of them are aligned to current standards and double-checked to make sure the standards are being addressed prior to the time of state assessments, when applicable. Teachers made considerable progress this past month, and 55% of the 67 maps are completed. Teachers will have additional time at the end of the year, during our professional development/work time, to finish up their maps.

### **2. Math Textbooks Replaced**

Troy Kemling (Algebra IA, Algebra IIA and Geometry A) has been teaching his courses using textbooks that are different than the ones Brooke Lee uses (Algebra I, Algebra II and Geometry). From time to time, students transfer between the courses/teachers. In terms of scope-and-sequence, curriculum maps, standards and smooth transitions, it makes sense that they should be using the same textbooks. We were able to purchase used textbooks to start replacing Mr. Kemling's books. This will be a three-year process. By using used textbooks, we were able to save nearly 80% of the cost of brand-new books.

### **3. Selling Old Textbooks**

I have been working with teachers to take inventory of textbooks that are no longer needed/used. With admin permission, I am working with vendors to try to sell them.

### **4. Transitions – New Staff Members**

With all of the new staff members joining our district next year, I have been working to give them access to and information regarding the curriculum to ease their transitions. Next year's course-loads and teaching assignments are still being reviewed at the 7-12 level. Once those courses have been assigned, I will work with those teachers regarding their curricular needs.



## NASB Monthly Update for Board Meetings - Agenda Item: MAY 2019

### "NASB Update"

Welcome to Graduation Month! As a board, some items to be focused on during May include:

- Monitoring the progress of your district goals or Strategic Plan, linking goals to discussion and action items
- Conducting a Board/Administrators Budget Work Session

The Legislature is over two-thirds of the way through, with so much of the focus from the Education aspect centered on LB 289, the property tax bill. Keep close tabs on NASB's Advocacy efforts to see if and where this bill, and other key items end up going.

In late April, NASB hosted two Legislative Lunches, one in Lincoln, and one in Falls City. Incredible attendance, networking and engagement at both. If you have not been able to attend a lunch yet, we highly recommend it.

For all things advocacy and legislature, stay up to speed on the Government Relations section of [www.NASBonline.org](http://www.NASBonline.org) ... following NASB on social media for posts, videos and updates, and at the Bills specific page at <https://nasb.envisiams.com/legislative-bills>

Speaking of advocacy ... Now is the time for you and your board to think of items you might like added, amended or addressed in 2020.

**Submit your legislative proposals at:** <http://www.nasbonline.org/registrations/ProposedResolution.aspx>

April kicked off with the NSBA National Conference in Philadelphia with 200+ school board members and administrators from Nebraska in attendance, and also saw three regional Spring Legal Workshops conducted by Nebraska school law attorney.

Mark Your Calendar for **NASB's June networking and events** as well:

- June 13 | New Board Member Connections | Kearney
- June 13 | NASB Member Golf Outing | Kearney (RSVP to [sendorf@NASBonline.org](mailto:sendorf@NASBonline.org))
- June 13-14 | School Law Seminar | Kearney

**You can learn more, and register for the above events at** [www.NASBonline.org](http://www.NASBonline.org)

Follow NASB on twitter at [www.twitter.com/NASBonline](http://www.twitter.com/NASBonline) using the hashtag #liveNASB  
and on facebook at [www.facebook.com/NASBonline](http://www.facebook.com/NASBonline)

To see a quick glimpse at the various items the NASB is involved in, check out pages 10 & 11 each month in the **Board Notes newsletter** for "This Month In ...". To access the latest newsletter, click here:

<http://members.nasbonline.org/index.php/news-resources/board-notes>



Thanks for all you do for your board, your community and the entire state by serving public education in Nebraska.

**CURRENT GPC ANALOG  
VOICE SERVICES**

	Qty	Each	Total
1st line	1	\$29.95	\$29.95
Add Lines	10	\$26.95	\$269.50
Un Pub	6	\$2.99	\$17.94
911	11	\$1.00	\$11.00
ARC	11	\$3.00	\$33.00
SLC	11	\$9.20	\$101.20
TDD	11	\$0.01	\$0.11
T.H.	3	\$4.99	\$14.97
EAS	1	\$6.00	\$6.00
C Busy Line	1	\$3.00	\$3.00
L.D. 1079.2			\$11.54
<b>Total MRC less Government taxes, fees, etc. - No L.D. in this MRC</b>			<b>\$498.21</b>

**PRI SERVICE**

	Qty	Each	Total
PRI Bundle	1	\$275.00	\$275.00
1st line	1	\$29.95	\$29.95
Add Lines	4	\$26.95	\$107.80
Un Pub	6	\$2.99	\$17.94
911 POTS	5	\$1.00	\$5.00
911 PRI	23	\$1.00	\$23.00
ARC POTS	5	\$3.00	\$15.00
ARC PRI	5	\$3.00	\$15.00
SLC POTS	5	\$9.20	\$46.00
SLC PRI	5	\$9.20	\$46.00
TDD POTS	5	\$0.01	\$0.05
TDD PRI	23	\$0.01	\$0.23
T.H.	3	\$4.99	\$14.97
EAS	1	\$6.00	\$6.00
C Busy Line	1	\$3.00	\$3.00
LFCCR	23	\$1.99	\$45.77
DID	4	\$4.99	\$19.96
1 time install fee		\$360.00	\$360.00
<b>PRI Bundle includes 20 DID Numbers Bulk Caller ID</b>			<b>\$670.67</b>

**SIP 6 TRUNKS**

	Qty	Each	Total
SIP Trk 6	1	\$295.00	\$295.00
1st line	1	\$29.95	\$29.95
Add Lines	4	\$26.95	\$107.80
Un Pub	6	\$2.99	\$17.94
911 POTS	5	\$1.00	\$5.00
911 SIP	6	\$1.00	\$6.00
ARC POTS	5	\$3.00	\$15.00
ARC SIP	0	\$0.00	\$0.00
SLC POTS	5	\$9.20	\$46.00
SLC SIP	0	\$0.00	\$0.00
TDD POTS	5	\$0.01	\$0.05
TDD SIP	6	\$0.01	\$0.06
T.H.	3	\$4.99	\$14.97
EAS	1	\$6.00	\$6.00
C Busy Lin	1	\$3.00	\$3.00
LFCCR	11	\$1.99	\$21.89
DID	5	\$4.99	\$24.95
1 time install fee		\$200.00	\$200.00
<b>SIP Trk 6 includes 500 minutes Long Distance L.D. Overage \$0.05 per minute SIA 20 x 20 Advanced Caller ID</b>			<b>\$593.61</b>

**SIP 12 TRUNKS**

	Qty	Each	Total
SIP Trk 12	1	\$925.00	\$925.00
1st line	1	\$29.95	\$29.95
Add Lines	4	\$26.95	\$107.80
Un Pub	6	\$2.99	\$17.94
911 POTS	5	\$1.00	\$5.00
911 SIP	12	\$1.00	\$12.00
ARC POTS	5	\$3.00	\$15.00
ARC SIP	0	\$0.00	\$0.00
SLC POTS	5	\$9.20	\$46.00
SLC SIP	0	\$0.00	\$0.00
TDD POTS	5	\$0.01	\$0.05
TDD SIP	12	\$0.01	\$0.12
T.H.	3	\$4.99	\$14.97
EAS	1	\$6.00	\$6.00
C Busy Line	1	\$3.00	\$3.00
LFCCR	17	\$1.99	\$33.83
DID	5	\$4.99	\$24.95
1 time install fee		\$200.00	\$200.00
<b>SIP Trk 12 includes 1000 minutes of Long Distance L.D. Overage \$0.05 per minute 20 x 20 SIA Advanced Caller ID</b>			<b>\$641.61</b>

Perkins county school pricing:

Replace 55 current SIP phones with new Panasonic KX-NT551 IP phones. Allows more functionality over current SIP phones such as paging and (8) programmable buttons. \$9,263.43

**OPTIONS for incoming trunks (actual dial tone)**

In the original quote, I quoted using (6) traditional phones lines coming in which that card costs \$374.65

If you chose any of the below options the \$374.65 will be removed and the below pricing will replace it.

PRI card (23 lines) \$870.98

(6) SIP trunk license (6 lines) \$336.60

(12) SIP trunk license(12 lines) \$673.19



11/12/18

Quote #:CS111218249

Perkins County School

Great Plains Communications, TeleData Division appreciates the opportunity to propose a new Business Telephone System for your business facility and looks forward to providing your future communications requirements. This proposal provides for turnkey installation of a Panasonic KX-NS700 PBX with (14) KX-NT543B 24 button phones, (1) DSS console (1)KX-NT553 phone and utilizing (55) Yealink SIP phones using the existing wiring infrastructure. This quote includes (4) POE switches to create a non-converged phone network. All new Panasonic equipment includes a 2 year warranty plus a 5 year extended warranty.

**Panasonic KX-NS700 PBX:**

(14) KX- NT543B 24 button 3 line LCD speakerphones	
(1) DSS attendant console	
(1) KX-NT553B attendant phone	
(4) POE switches (1- 48 port and 3- 24 port)	
Installation material and incidentals	\$14,278.33
Labor	<u>\$ 7,541.00</u>
Total Price	\$21,819.33

**Lease Option:**

Monthly Charge	\$ 348.58
Down payment	\$7,541.00
Minimum number of payments	48
Buyout option at 4 years	\$1,427.83

Thank you very much for considering Great Plains Communications – TeleData Business Solutions Division for your communications/data needs.

**Assumptions:**

- Purchase of a Panasonic system carries a two year equipment complete warranty covers normal hardware / software failure only, not failures due to misuse, damage by acts of God or system service by non GPC Technicians. An additional 5 year parts only warranty is included.
- We propose using as much existing structured wiring as possible at this site but if the need arises to replace any wiring we will provide wiring to locations not currently served on a time

and material basis. Need to replace could be caused by wire fault, bridge tap wiring or cable not meeting equipment manufacture design specification or ANSI (CAT5e/6) requirements.

- Installation will be conducted by Great Plains Communications Business Solutions Technicians certified by Panasonic but if the need arises GPC Business Solutions maintains the right to secure a qualified contractor for any or all of the installation and/or maintenance of this communications network but only under direct supervision of GPC Technicians.
- Timelines for installation and turn-up schedule will be determined at such a time GPC TeleData is awarded the proposed communications system contract and must be agreed upon by both parties. Please allow 5 weeks for engineering, software and material delivery.
- Communications closet will be provided with environment suitable for electronic / digital equipment to reside with unencumbered access for installation and maintenance.
- Wall space to provide for a 4'x4' mounting.
- 2U rack space required.
- A dedicated 15 or 20 AMP 120VAC duplex receptacles provided by the customer as close to the proposed equipment mounted on the backboard as possible. (5' cordage)
- Great Plains cannot guarantee the Manufacturers P/N availability and will substitute with comparable product with customer approval.
- This proposal is considered valid for **45 days** from date on this proposal. This proposal is considered void if a new or amended proposal with later date is issued at the customer's request.



11/12/18

Quote #:CS111218249

Perkins County School

Great Plains Communications, TeleData Division appreciates the opportunity to propose a new Business Telephone System for your business facility and looks forward to providing your future communications requirements. This proposal provides for turnkey installation of a Panasonic KX-NS700 PBX with (14) KX-NT543B 24 button phones, (1) DSS console (1)KX-NT553 phone and utilizing (55) Yealink SIP phones using the existing wiring infrastructure. Licensing for 6 SIP trunks. This quote includes (4) POE switches to create a non-converged phone network. All new Panasonic equipment includes a 2 year warranty plus a 5 year extended warranty.

**Panasonic KX-NS700 PBX:**

(14) KX- NT543B 24 button 3 line LCD speakerphones	
(1) DSS attendant console	
(1) KX-NT553B attendant phone	
(4) POE switches (1- 48 port and 3- 24 port)	
Installation material and incidentals	\$14,240.28
Labor	<u>\$ 7,541.00</u>
Total Price	\$21,781.28

**Lease Option:**

Monthly Charge	\$ 348.58
Down payment	\$7,541.00
Minimum number of payments	48
Buyout option at 4 years	\$1,427.83

Thank you very much for considering Great Plains Communications – TeleData Business Solutions Division for your communications/data needs.

**Assumptions:**

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- This proposal is considered valid for **45 days** from date on this proposal. This proposal is considered void if a new or amended proposal with later date is issued at the customer's request.

## **5003 Admission of Part-Time Students**

A student may be permitted to enroll on a part-time basis pursuant to this policy and applicable curricular practices when enrollment is appropriate for reasons that include but are not limited to the following: the student attends another education institution on a part-time basis; is enrolled for a limited number of credit hours needed to graduate; has a modified schedule because of a disability or as part of an individualized education plan; or is a student who resides in the school district but attends a private, denominational, or parochial school or a school that elects not to meet accreditation or approval requirements (referred to herein as an exempt school student or an exempt school, respectively).

**Application for Enrollment.** The parent or guardian of an exempt school student who is of appropriate age to attend school, resides in the school district, has not graduated from high school, and has not received a graduate equivalency diploma must meet all of the district's admission requirements and file an application for enrollment on forms provided by the school district by **AUGUST 1st** of the year of enrollment. For second semester high school courses, the application must be filed by **DECEMBER 1st**. For students who move into the district mid-semester, the application must be filed within 20 days of moving into the district. The administration shall review the application, determine whether to approve or deny it, notify the parent or guardian, and schedule enrollment at an educationally appropriate time in the building or attendance center of the administration's choice. Enrollment does not carry over from one school year to the next, and the parent or guardian of an exempt school student must apply for enrollment each school year.

**Limitations Based on Resources.** The enrollment of exempt school students is subject to limitations established by the district for grades, classes, courses, and programs based on the limited resources available to the school district. Full-time students shall be given priority for enrollment in grades, classes, courses, and programs.

**Placement of Students.** Exempt school students shall be placed in courses for which they have adequate preparation and which are determined to be educationally appropriate based on criteria that include, but are not limited to the student's age, achievement test scores, academic record, evaluation by school personnel and any other standards used by the district for the placement of students.

**Grades and Academic Honors.** Exempt school students shall receive grades, report cards, and transcripts, but shall not be eligible to graduate, receive a diploma or qualify for class ranking unless they meet all district requirements for such including earning a sufficient number of credit hours and semesters of attendance.

**Applicability of School Rules.** Exempt school students are subject to all rules and standards of the board of education and administration as set forth in policy, handbooks or other communications, as well as the rules and directives of the building administration and teaching personnel. They must remain on the school campus during scheduled classes but must leave the school campus when not engaged in a course or course-related activity unless the course or course-activity requires their presence or the building principal approves their presence. Students who violate school policies, rules, or directives shall be subject to disciplinary procedures up to and including suspension and expulsion.

**Extracurricular Sports and Activities.** Students who are enrolled in a private, denominational or parochial school may not participate in extracurricular sports and activities sponsored by the public school district if they participate in extracurricular sports and activities offered by the private, denominational or parochial school. Exempt school students may participate in extracurricular sports and activities if they are enrolled in at least 10 credit hours per semester. Exempt school students who are not enrolled in at least 10-credit hours may not participate in extracurricular sports and activities. All part-time students must meet all other eligibility requirements set by the board, administration and coach/sponsor prior to participating in the sport or activity.

Exempt school students who transfer into the district will be considered a transfer student and shall be ineligible for varsity competition for ninety school days unless the home school is located in the same school district as the high school to which the student is transferring.

The school district will determine whether credits awarded to exempt transfer students will be accepted for the purpose of eligibility for extracurricular sports and activities pursuant to the board's policy on Grade Placement and Academic Credits of Transfer Students.

**Transportation.** Part-time school students are not entitled to transportation or reimbursement for transportation by virtue of their status as part-time students.

**Option Enrollment.** Students may not enroll on a part-time basis pursuant to the school's option enrollment program.

Adopted on: 6-19-17

Revised on: \_\_\_\_\_

Reviewed on: \_\_\_\_\_

## **BP 5003**

### **Admission of Part-Time Students**

#### **Recommended changes to section:**

#### **Extracurricular Sports and Activities**

Students who are enrolled in a private, denominational or parochial school may not participate in extracurricular sports and activities sponsored by the public school district if they participate in extracurricular sports or activities offered by the private, denominational, or parochial school. Exempt school students in grades 9-12 may participate in extracurricular sports and activities if they are enrolled in at least 20 credit hours of classes at Perkins County Schools, ten of which must be core classes (Math, Science, English Language Arts or Social Studies) at Perkins County Schools. Exempt school students at the 7<sup>th</sup> and 8<sup>th</sup> grade level may participate in extracurricular sports and activities if they are enrolled in at least 10 credit hours of classes at Perkins County Schools. All part-time students must meet all other eligibility requirements set by the board, administration, and coach/sponsor prior to participating in the sport or activity.

Exempt school students who transfer into the district will be considered a transfer student and shall be ineligible for varsity competition for ninety school days unless the home school is located in the same school district as the high school to which the student is transferring.

The school district will determine whether credits awarded to the exempt transfer students will be accepted for the purpose of eligibility for extracurricular sports and activities pursuant to the board's policy on Grade Placement and Academic Credits of Transfer Students.

## **NSAA Bylaw changes 17-18**

**Bylaw 2.5.1** - Exempt or home school students from authorized Rule 13 schools must be continuously enrolled in a minimum of twenty credit hours of instruction per semester, at least ten of those credit hours enrolled at the school the student represents in interscholastic competition.

**Bylaw 2.7.6.2** - The exempt or home school transfer student must be continuously enrolled in a minimum of ten credit hours.

**Bylaw 2.7.6.5** - The member school shall determine whether the home school credits will be accepted to fulfill preceding semester scholastic requirements.

**Please Note:** The major change is the “minimum of ten credit hours” in the member school – previously this number was twenty credit hours. Member schools are able to be more restrictive than the above guidelines, in regard to homeschool eligibility; member schools cannot be less restrictive.



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2018/19 Classified Staff Member	Position	Year	FTE	2018/19 Pay	2019/20 Pay Increase	2019/20 Pay	Estimated Cost	
<b>CUSTODIANS (12 month K/2080 hrs)</b>						<b>Hourly</b>		
Gorgen, Julie	JH/HS Custodian		19	1.00	\$16.15	\$0.25	\$16.40	\$34,112.00
Jameson, Janice	ES Custodian		18	1.00	\$15.35	\$0.25	\$15.60	\$32,448.00
Gorgen, Butch	ES Custodian		11	1.00	\$15.15	\$0.25	\$15.40	\$32,032.00
Mayer, Donna (Also mail carrier @ \$15/trip) (320 Hrs)	JH/HS Custodian		4	0.20	\$13.35	\$0.25	\$13.60	\$6,962.00
McCormick, Connor	JH/HS Custodian		3	1.00	\$12.85	\$0.25	\$13.10	\$27,248.00
<b>PARAS (9 month K/1,232 hrs)/Other 9 month employees</b>						<b>Hourly</b>		
Borowski, Sally	JH/HS Library Tech		13	1.00	\$13.80	\$0.25	\$14.05	\$17,309.60
Overstreet, Tandy	Title 1/ES Para		11	1.00	\$11.35	\$0.25	\$11.60	\$14,291.20
Burge, Rachel	JH/HS Para		8	1.00	\$10.80	\$0.25	\$11.05	\$13,613.60
Nodlinski, Tara	ES Para		6	1.00	\$10.85	\$0.25	\$11.10	\$13,675.20
Watkins, Sara	JH/HS Para		5	1.00	\$11.45	\$0.25	\$11.70	\$14,414.40
Craig, Jeff	HS Para		4	1.00	\$11.40	\$0.25	\$11.65	\$14,352.80
Huff, Janet	ES Para		4	1.00	\$11.15	\$0.25	\$11.40	\$14,044.80
Carlson, Hannah	Preschool Para		3	1.00	\$11.40	\$0.25	\$11.65	\$14,352.80
Fosbinder, Katie	ES Para		2	1.00	\$10.75	\$0.25	\$11.00	\$0.00
Sinner, Crystal	ES Para		3	1.00	\$10.75	\$0.25	\$11.00	\$13,552.00
Janssen, Richelle	LEP/ES Para		3	1.00	\$10.75	\$0.25	\$11.00	\$13,552.00
Laber, Erika	Preschool Para		3	1.00	\$11.45	\$0.25	\$11.70	\$0.00
Birge, Lisa	ES Para		1	1.00	\$11.10	\$0.25	\$11.35	\$0.00
Pritchett, Larry (12 mon K/19 hrs per week/988 hrs)	TeamMates		4	0.48	\$12.00	\$0.25	\$12.25	\$ 12,103.00
Faber, Tyler	ES Para		2	1.00	\$11.15	\$0.25	\$11.40	\$13,983.20
Minster, Kerri (9 mon K/616 hrs)	Nurse		3	0.48	\$20.35	\$0.25	\$20.60	\$12,689.60
<b>COOKS (Director-10 month K/Cooks-9 month K/1,232 hrs)</b>						<b>Hourly</b>		
Clark, Stacy (10 mon K/43.5 wks/1,740 hrs)	Head Cook		6	1.00	\$14.67	\$0.25	\$14.92	\$25,960.80
Klima, Christi	ES Cook		8	1.00	\$11.85	\$0.25	\$12.10	\$14,907.20
Kirkpatrick, Anne	ES Cook		6	1.00	\$11.40	\$0.25	\$11.65	\$0.00
Iron, Brylea	ES Cook		2	1.00	\$10.45	\$0.25	\$10.70	\$13,182.40
Loy, Diana	JH/HS Cook		2	1.00	\$10.45	\$0.25	\$10.70	\$13,182.40
<b>OFFICE/Head Maintenance</b>						<b>Hourly</b>		
Summers, Laurie (10 mon K/43.5 wks/1,740 hrs)	ES Secretary		18	1.00	\$16.20	\$0.35	\$16.55	\$28,797.00
Lee, Dana (10.5 mon K/45.6 wks/1,824 hrs)	JH/HS Sec/Bookper		26	1.00	\$20.90	\$0.35	\$21.25	\$38,760.00
McArtor, Tanya (12 mon K/2,080 hrs)	Business Manager		10	1.00	\$20.20	\$0.70	\$20.90	\$43,472.00
Putnam, Ryan (salary)	Head Custodian		9	1.00	\$48,900.00	\$832.00	\$49,732.00	\$49,732.00
Mayer, Norma (salary)	Census Preparer		0.01	1.00	\$740.00		\$0.00	
<b>BUS DRIVERS (Route Drivers Guaranteed 354 Trips)</b>					Per Route	Per Route		
Young, Rod	Route/Activity Driver		31	1.00	\$39.25	\$0.75	\$40.00	\$14,160.00
Payne, Karen	Route/Activity Driver		27	1.00	\$39.25	\$0.75	\$40.00	\$14,160.00
Kuskie, Norma Jean	Route/Activity Driver		19	1.00	\$39.25	\$0.75	\$40.00	\$14,160.00
Burge, Rex	Route/Activity Driver		4	1.00	\$39.25	\$0.75	\$40.00	\$14,160.00
Craig, Jeff	Route/Activity Driver			1.00	\$39.25	\$0.75	\$40.00	\$14,160.00
Janssen, Richelle	Route/Activity Driver			1.00	\$39.25	\$0.75	\$40.00	\$14,160.00
<b>BUS ROUTE SUBS/ACTIVITY/SHUTTLE DRIVERS</b>						<b>Per Route</b>		
Janssen, Richelle	Activity Driver				\$14.60	\$0.15	\$14.75	\$885.00
Marquardt, Jeff	Activity Driver		21		\$14.85	\$0.15	\$15.00	\$3,000.00
Payne, Kurt	Sub Rt/Activity Driver				\$39.25	\$0.75	\$40.00	
Burge, Rex	Activity Driver				\$14.60	\$0.15	\$14.75	\$1,180.00
Sub Est. Route and Hours (10 Routes + 40 hrs)	Sub Rt/Activity Driver				\$39.25	\$0.75	\$40.00	\$984.00

\$633,739.00

April 18, 2019

Dear Administration and Board of Education,

Please accept this letter of resignation from my position as second grade teacher at Perkins County Schools effective at the end of the 2018-19 school year. I have recently accepted a position teaching second grade in the Grand Island School District to be closer to my family.

The time in the district has been the most rewarding of my entire professional career. I will forever treasure the opportunity to impact the lives of the students as well as be a part of such a progressive and positive school district. The relationships I have established will be ones I will treasure forever. At Perkins County, I have appreciated the value placed on assuring that students receive a top notch education every day.

I wish the students and everyone in the Perkins County School District and communities the very best. Thank you for the opportunity to be a part of the teaching team.

Sincerely,

A handwritten signature in black ink that reads "Les Reinke". The signature is written in a cursive, slightly slanted style.

Les Reinke

## **AGREEMENT and RELEASE OF CLAIMS**

This Agreement is made by and between Cathy Ochsner ("Ms. Ochsner") the Board of Education of Perkins County Schools, legally known as Perkins County School District 68-0020, (referred to herein as "the Board" and "School District" respectively).

WITNESSETH:

WHEREAS, Ms. Ochsner is employed as a certificated employee of the School District; and

WHEREAS, the parties desire to end Ms. Ochsner's employment relationship with the School District and to compromise, settle and release all claims about that employment relationship; and

WHEREAS, the parties wish to execute this Agreement and Release of Claims ("Agreement") which will constitute a full and complete settlement of all questions and a release settling all claims regarding the ending of Ms. Ochsner's employment relationship with the School District.

NOW, THEREFORE, in consideration of the agreements contained herein, the parties agree as set forth below.

**1. Employment.** The School District employs Ms. Ochsner as a certificated employee pursuant to an employment contract for the 2018- 19 school year.

**2. Resignation from Employment.** Ms. Ochsner hereby resigns her employment and all contractual relations with the School District effective at the end of the 2018-19 contract year. A copy of Ms. Ochsner's letter of resignation is attached hereto and incorporated herein by this reference as Exhibit "A." Her resignation is irrevocable and is conditioned solely upon the Board of Education's acceptance of it.

**3. Withdrawal of Notice of Proposed Nonrenewal Due to a Reduction in Force.** Superintendent Phillip Picquet withdraws the letter to Ms. Ochsner informing her of the proposed nonrenewal of her employment due to a reduction in force.

**4. Insurance.** Commencing September 1, 2019, and continuing through January 31, 2021, the School District shall pay on behalf of Ms. Ochsner the monthly premium for her continued health insurance coverage under the EHA-Blue Cross Blue Shield of Nebraska health plan. The plan shall be the Employee-only \$900 deductible or its equivalent successor deductible plan, and Option 4 (PPO – A 100%, B and C 80%, and D 50%) dental plan. The School District shall pay the monthly premium directly to the health care provider in order to provide continued, uninterrupted health insurance coverage for Ms. Ochsner. It shall be Ms. Ochsner's responsibility to take such action as is necessary to enroll herself in the EHA direct bill plan and to provide the School District any information necessary for it to make payment arrangements. The School District's obligations under this paragraph shall terminate: (1) on the death of Ms. Ochsner prior to January 31, 2021; (2) on the date Ms. Ochsner obtains employment prior to January 31, 2021 and through which she elects to receive health insurance for herself; (3) on the date Ms. Ochsner is eligible to receive Medicare; or (4) the date that Ms. Ochsner voluntarily elects to stop taking continuation coverage. This payment shall constitute the payment of all sums to which Ms. Ochsner is entitled for any reason. The parties agree that this payment does not indicate any wrongdoing by either party and that this payment is made solely in consideration of Ms. Ochsner's waiver of her: tenure rights, rights to continued employment, RIF recall rights, and potential claims against the School District. The parties' understanding is that the premium payments to be made on behalf of Ms. Ochsner by the School District to the insurance carrier are exempt from income and therefore the School District shall not issue a Form 1099, Form W-2 or otherwise report the premium payments as income.

**5. Ms. Ochsner's Release of Claims.** In consideration of the promises and payments specified in this Agreement, Ms. Ochsner releases the School District and its officers, board members, administrators, employees, agents, representatives, successors, and assigns from all claims, demands, and actions arising out of and/or related in any way, either directly or indirectly, to her employment with the School District, the resignation of her employment, and/or any actions or occurrences taking place up to and including the date of execution of this Agreement, including but not limited to claims or rights under the Nebraska Wage Payment and Collection Act, Title VII of the Civil Rights Act of 1964, as amended, the Age Discrimination in Employment Act, the Civil Rights Act of 1866 and 1871, or any other Civil Rights Acts as amended, claims or rights under 42 U.S.C. § 1981, through and including 42 U.S.C. § 1988, the Americans with Disabilities Act, § 504 of the Rehabilitation Act, the Family Medical Leave Act of 1993, the Nebraska Act Prohibiting Unjust Discrimination Because of Age, all claims or rights relating to discrimination on the

basis of age, race, color, religion, sex, disability, handicap, or national origin before the federal Equal Employment Opportunity Commission, the Nebraska Equal Opportunity Commission, and any state or federal court under any state or federal constitution, law, rule, or regulation, or claims or rights of whatever nature arising under any other state, federal, or local constitution, executive order, statute, regulation, or ordinance arising from her employment or contractual relations with the School District or her resignation of employment. Ms. Ochsner represents that no claims have now been filed against the School District. Ms. Ochsner acknowledges that nothing in this agreement prohibits her from filing a Complaint with the Equal Employment Opportunity Commission or any other similar state agency, the Occupational Safety and Health Administration, the Secretary of Labor or otherwise participating in matters pending before those agencies. However, in the event Ms. Ochsner files such a charge or complaint, she shall be entitled to no relief, no reinstatement, no remuneration, no damages, no back pay, no front pay and no compensation whatsoever from the School District as a result of such charge or complaint, since Ms. Ochsner has released and extinguished any right to such relief under this agreement. Ms. Ochsner also releases all contract, tort, and common law claims, and claims for attorney's fees, costs and expenses. She covenants not to institute any complaints or proceedings against the School District or any of the above-mentioned persons in the future with respect to any of the claims, demands, causes of action, or rights hereby released. This release does not waive claims for breach of this Agreement.

**6. Notification of Rights.** By her signature below, Ms. Ochsner acknowledges that she has been advised in writing by this Agreement, that she should consult with an attorney prior to executing this Agreement; that she has 21 days from the presentation of the Agreement to consider it, with any amendments which might be agreed to, or hereby waives the same; that she may have another person present in any meetings to negotiate regarding this Agreement; and that or she has seven days after executing this Agreement during which she may revoke her agreement to it. Ms. Ochsner has reviewed this Agreement, and she has acted voluntarily and upon her own best judgment in executing this Agreement.

**7. Verification of Successive Teaching Experience.** The School District will verify Ms. Ochsner's successive teaching experience to the Nebraska Department of Education pursuant the Department's rules.

**8. Binding Nature of Agreement.** This Agreement shall be forever binding on Ms. Ochsner, her heirs, executors, administrators, and assigns.

**9. No Admission of Liability.** This Agreement is not to be construed as an admission of liability on the part of either party.

**10. Entirety of Agreement.** This Agreement contains the parties' entire agreement. Its terms and release are contractual and not a mere recital.

Cathy Ochsner  
Cathy Ochsner

\_\_\_\_\_  
Jayson Bishop, Board President  
Perkins County Schools

Dated this 17 day of April 2019

Dated this \_\_\_\_ day of April 2019

**EXHIBIT A**

April 17, 2019

Perkins County Schools Board of Education  
Perkins County Schools 740 Sherman Avenue  
Grant, NE 69140

Dear Members of the Board of Education:

I hereby resign my employment as a teacher at Perkins County Schools,  
effective at the end of the contract year.

Sincerely,

A handwritten signature in cursive script that reads "Cathy Ochsner".

Cathy Ochsner

TEACHER'S CONTRACT

THIS CONTRACT is made by and between Perkins County School District No. 68-0020, (also known as Perkins County Schools and referred to herein as the "District", and **Kristin Borman**, a legally qualified teacher (referred to here as "Teacher").

WITNESSETH: The Board of Education of the District agrees to employ the Teacher above named in the schools of the District for a school year, which shall begin on or about **September 26, 2019** and end on **May 18, 2020** and consist of 152 days of service. The teacher agrees to accept employment at a salary of **\$45,104.64**, and under the following conditions. Index: BA+45 (1.56) Years of Experience: **10**

**FIRST:** Teacher's salary shall be payable in 11 equal installments. The first installment shall be payable on the 15<sup>th</sup> day of October, 2019, and the remaining installments shall be payable on the 15<sup>th</sup> day of each month thereafter.

**SECOND:** Teacher agrees to be governed by the policies, regulations of the Board of Education and the directives of the Administration. Teacher's duties are subject to assignment by the Superintendent of Schools. Teacher agrees to devote full time during days of school to his/her position in all respects and to perform the assigned duties diligently and faithfully to the best of his/her professional ability.

**THIRD:** In addition to the teaching duties set forth herein, Teacher may be assigned such "extra duty" assignments which shall be for such compensation as may be agreed upon by the District and the Teacher or duly authorized bargaining agent of the Teacher.

**FOURTH:** This contract may be canceled or amended by a majority of the members of the school board during the school year for any of the following reasons: (a) upon cancellation, termination, revocation or suspension of the teacher's certificate by the State Board of Education; (b) breach of any of the material provisions of this contract; (c) for any reason set forth in this contract; (d) incompetency; (e) neglect of duty; (f) unprofessional conduct; (g) insubordination; (h) immorality; or (i) physical or mental incapacity. Cancellation or amendment under this contract shall be refunded by the Teacher.

**FIFTH:** Upon termination of this contract for just cause, or upon the release of Teacher from this contract, the compensation paid or to be paid hereunder shall be an amount which bears the same ratio to the yearly salary herein specified as the number of days of service to the date of such termination bears to the number of days of service set forth herein. Any unearned fractional portion of an installment paid but not earned prior to termination of the contract shall be refunded by the Teacher.

**SIXTH:** There shall be no penalty for the release or resignation by the Teacher from this contract, provided no resignation shall become effective until the close of the school year unless accepted by the Board of Education of the District; and the Board shall fix the time at which the resignation is to take effect.

**EIGHTH:** The Teacher hereby affirms that he/she is not under contract with another school board or board of education within this state covering a part or all of the same time or performances as to contemplated by this agreement. The Teacher further affirms that at the beginning of the term of this contract, he/she holds or will hold a valid Nebraska Teaching Certificate. It is understood and agreed that this contract is not valid until the Teacher's Certificate, as herein listed, is registered in the office of the County Superintendent of Schools in this county and that the Teacher shall not be compensated for any services performed prior to the date of registration of this certificate.

**NINTH:** The wages set forth in this agreement shall be subject to such wage adjustment as may, from time to time, be agreed upon by the Board and the Teacher or duly authorized bargaining agent for the Teacher.

**TENTH:** The Teacher's failure to return a signed copy of the contract or renewal agreement to the Superintendent of Schools or Secretary of the Board of Education of the District on or Before **May 7th, 2019** shall constitute rejection by the Teacher of this offer for employment.

Executed May 3, 2019

Kristin K. Borman  
Teacher

Executed: \_\_\_\_\_, 2019

By: \_\_\_\_\_  
Board President Board Secretary