

Board of Education

Monday, May 18, 2020 6:00 PM

High School Media Center, 740 Sherman Avenue, Grant, Nebraska 69140

Jayson Bishop: Present
Chris Fryzek: Present
Angela Gloy: Present
Amy Kroeker: Present
Angela Patrick: Absent
Larry Pritchett: Present
Angie Patrick is excused

1. Call to Order

1. Pledge of Allegiance
2. Reminder to public of Open Meetings Law
3. Roll Call
4. Verification of Notice of Meeting
5. Approval of Agenda

2. Consent Agenda

1. Consider approving the 20 April Board minutes.
2. Approve Payment of the In & Out Claim (Each month the In & Out claim will be voted on separately so that there is no conflict of interest by Board Member Kroeker)
3. Approve all other Bills and Payroll

3. Reports

1. NDE External Team Visitation Report
2. Principal
3. Activities Director
4. Curriculum Coordinator
5. Technology Director
6. Superintendent
7. NASB Update/Report

4. Public Comment

5. Discussion Items/Action Items

1. Review of budget and discussion of setting dates for a budget retreat in June.
2. Accept Staff Resignations.
3. Discuss, consider, and take all necessary action to approve classified staff pay increases.
4. Discuss, consider, and take all necessary action to approve a new copier lease agreement with _____.
5. Discuss, consider, and take all necessary action to declare items listed in Exhibit A as surplus items. Declaring items as surplus would allow Superintendent Picquet to coordinate the sale, auction, or sealed bid sales of items.
6. Hearing on Parental Involvement Policy 5018

1. The board will receive public comment on the Parental Involvement Policy at this time
2. Approve revised policy or reaffirm policy 5018 as written.

7. Hearing on Title I Parental Involvement Policy BP 5057.

1. The board will receive public comment on the Title I Parental Involvement Policy at this time
2. Approval of Title I Parental Involvement Policy

6. **Board Committee Reports**

7. **Executive Session**

8. **Adjournment**

Board Secretary

PERKINS COUNTY SCHOOLS
BOARD OF EDUCATION MEETING
Monday April 20, 2020

The meeting of the Perkins County Schools Board of Education was called to order in the high school band room on April 20, 2020 at 6:01 pm by President Jayson Bishop. The following board members answered roll call: Jayson Bishop, Chris Fryzek, Angela Gloy, Amy Kroeker, Angie Patrick and Larry Pritchett. Phillip Picquet, Renee Seilor, and Jeremy Struckman were present for the meeting. The Pledge of Allegiance was recited, notation of the posted Open Meetings Law was made, and members Larry Pritchett and Chris Fryzek verified they had seen the published notice of the meeting.

Approval of Agenda

This motion to approve the agenda as presented, made by Chris Fryzek and seconded by, Angela Gloy Passed. Jayson Bishop: Yea, Chris Fryzek: Yea, Angela Gloy: Yea, Amy Kroeker: Yea, Angie Patrick: Yea, Larry Pritchett: Yea
Yea: 6, Nay: 0

Consent Agenda

Consider approving the March 16th regular meeting and special meeting on March 23rd board minutes with the change of the CEO of hospital Neil's last name on March 23rd minutes. This motion to approve both sets of board minutes in March, made by Chris Fryzek and seconded by Amy Kroeker, Passed. Jayson Bishop: Yea, Chris Fryzek: Yea, Angela Gloy: Yea, Amy Kroeker: Yea, Angie Patrick: Yea, Larry Pritchett: Yea
Yea: 6, Nay: 0

Approve payment of the In & Out claim (Each month the In & Out claim will be voted on separately so that there is no conflict of interest by Board Member Amy Kroeker):

This motion, to pay the In & Out claim of \$164.24, made by Larry Pritchett and seconded by Angela Gloy, Passed. Jayson Bishop: Yea, Chris Fryzek: Yea, Angela Gloy: Yea, Amy Kroeker: Abstain (With Conflict), Angie Patrick: Yea, Larry Pritchett: Yea
Yea: 5, Nay: 0, Abstain (With Conflict): 1

Approve all other bills and payroll:

This motion to pay General Fund claims of \$516,021.65 (Payroll \$206,642.72; Bills \$309,378.93) and Lunch Fund claims of \$18,080.36 (Payroll \$5,961.49; Bills \$12,118.87), made by Angela Gloy and seconded by Amy Kroeker, Passed. Jayson Bishop: Yea, Chris Fryzek: Yea, Angela Gloy: Yea, Amy Kroeker: Yea, Angie Patrick: Yea, Larry Pritchett: Yea
Yea: 6, Nay: 0

Reports

All reports were sent to board members to review prior to meeting to review:

Principals: Ben Jones (high school) no questions on report. Nicole Long elementary spoke briefly and addressed questions on platforms being used to communicated with students K-6.

Activities Director: No questions by board. Mr. Struckman briefly reported on needs for sponsors and coaches and that this process is still being assessed.

Curriculum Coordinator: No questions by board.

Technology Director No questions by board.

Superintendent: Mr. Picquet spoke in regards to Continuity of Learning plans that had to be submitted to NDE with a copy to review and the Food Nutrition program had there audit by the USDA and did well with the possible exception of having to increase our adult breakfast prices. Projected budget summary given and briefly discussed with no further question by the board.

Public Comment

None

Discussion Items/Action Items

Discussion and consideration of acceptance of staff resignation of Jonathan Hunt, Kerri Minster, and Larry Pritchett done with a motion to accept their resignations with appreciation of services made by Chris Fryzek and seconded by Angela Gloy. Passed. Larry Pritchett: Yea, Angie Patrick: Yea, Jason Bishop: Yea, Amy Kroeker: Yea, Angela Gloy: Yea, Chris Fryzek: Yea.

Yea: 6 Nay: 0

Discussion only regarding BD Construction and repair to block wall on NE side of new building. The area of concern has been looked at by Mr. Picquet and Jason Bishop board president.

Discussion and consideration of declaring the following items (Chevy Astro Van, dishwasher and stainless steel dishwasher tables in old high school kitchen, South Bend gas stove/oven, Peavey audio link, Radio Shack MP-101 amplifier, UMA 1502 amplifier, and accessory audio cords) as surplus and allowing superintendent Picquet to coordinate auctioning of items or sealed bid sales done with a motion to accept this action item by Chris Fryzek and seconded by Amy Kroeker. Passed. Larry Pritchett: Yea, Angie Patrick: Yea, Jason Bishop: Yea, Amy Kroeker: Yea, Angela Gloy: Yea, Chris Fryzek: Yea.

Yea: 6 Nay: 0

Resolution for Grades, Graduations, Curriculum, and Related Matters due to COVID-19 outbreak was read and discussed with a motion to approve this resolution made by Amy Kroeker and seconded by Chris Fryzek. Passed. Larry Pritchett: Yea, Angie Patrick: Yea, Jason Bishop: Yea, Amy Kroeker: Yea, Angela Gloy: Yea, Chris Fryzek: Yea.

Yea: 6 Nay: 0

Resolution for COVID-19 Emergency Declaration was read and discussed with a motion to

approve this resolution made by Larry Pritchett and seconded by Angie Patrick. Passed. Larry Pritchett: Yea, Angie Patrick: Yea, Jason Bishop: Yea, Amy Kroeker: Yea, Angela Gloy: Yea, Chris Fryzek: Yea.

Yea: 6 Nay: 0

Resolution for Temporary Waivers of NDE Regulations was read and discussed with a motion to approve this resolution made by Amy Kroeker and seconded by Angela Gloy. Passed. Larry Pritchett: Yea, Angie Patrick: Yea, Jason Bishop: Yea, Amy Kroeker: Yea, Angela Gloy: Yea, Chris Fryzek: Yea.

Yea: 6 Nay: 0

Discussion, consideration, and take action to:

No discussion or action on listed items at this meeting.

- Approve and adopt certified and/or classified employment agreement amendments and/or addendums
- Delegate authority to superintendent to determine which employees are essential and who may be required to report for certain duties at certain times at certain locations notwithstanding school closure, if any
- Amend, adopt, and approve paid and unpaid leave policies.
- Discuss staff resignation.

A motion to go into executive session was made at 7:29 by Jason Bishop and seconded by Amy Kroeker to discuss negotiations. The motion passed. Jayson Bishop: Yea, Chris Fryzek: Yea, Angela Gloy: Yea, Amy Kroeker: Yea, Angie Patrick: Yea, Larry Pritchett: Yea

Yea: 6, Nay: 0

Executive session was ended after extensive discuss at 8:20.

Adjourned at 8:22 with the discussion of another meeting on May 18th at 6:00 pm.

Bank Statement Reconciliation

Check Number	Vendor Name	Check Date	Check Amount
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Period from 04/01/2020 through 04/30/2020

Description: April 2020

Cleared Checks

012454	Linda Morris	01/29/2020	75.00
012474	Linda Morris	02/05/2020	75.00
012500	Linda Morris	02/14/2020	75.00
012507	Rachel Max	02/21/2020	75.00
012545	Cub Scouts	03/19/2020	348.25
012547	Hatch's Super Foods	04/03/2020	51.22
012550	Shawn Cole	04/08/2020	120.00
012551	Brent Thelander	04/08/2020	160.00
012552	NASSP/NHS	04/08/2020	385.00
012553	Believe Productions Inc	04/13/2020	232.35
012554	CustomInk	04/13/2020	508.11
012555	rSchool Today	04/13/2020	300.00
012556	Amazon	04/14/2020	100.72
012557	Hatch's Super Foods	04/15/2020	116.69
012558	Payment Remittance Center	04/15/2020	432.00
012561	Jostens	04/27/2020	51.00
012562	Praire Rose Photography	04/28/2020	300.00

Cleared Check Total: 3,405.34

Outstanding Checks

011921	Cathy Howard	01/04/2019	75.00
012411	Rick Roberts	01/09/2020	75.00
012548	Win Designs	04/03/2020	93.72
012559	Irvin Reyes	04/17/2020	58.00
012560	Poppe's Posies	04/23/2020	95.99
012563	Jostens	04/28/2020	2,032.00

Outstanding Check Total: 2,429.71

Voided Checks

012511	Athletic.net	04/01/2020	-255.00
012532	Orpheus	04/14/2020	-450.00

Voided Check Total: -705.00

Bank Statement Reconciliation

Check Number	Vendor Name	Check Date	Check Amount
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Bank Statement Reconciliation Summary

1. Statement Balance	270,816.71
2. - Outstanding Checks	2,429.71
3. + Outstanding Receipts	<u>0.00</u>
4. Total	268,387.00
5. + Investments	<u>0.00</u>
6. Book Balance	268,387.00

Updated April 30, 2020

2019-20 Perkins County Schools Certificates of Deposit/Investme

	CD INTEREST	MATURITY DATE(S)	CURRENT AMOUNTS
GENERAL FUND CD'S/INVESTMENTS			
Nebraska Liquid Asset Fund #9300632			\$17.13
Total			\$17.13
DEPRECIATION FUND CD'S			
Total			\$0.00
SPECIAL BUILDING FUND CD'S			
Total			\$0.00
ACTIVITY FUND CD'S			
Total			\$0.00
EMPLOYEE BENEFIT CD'S			
Total			
Total Certificates of Deposit/Investments			\$17.13

SELECTED Data

Check Register

Arranged by:
Check Number

Check Number	Check Date	Vendor Name	Description	Amount
012547	04/03/2020	Hatch's Super Foods	supplies	51.22
012548	04/03/2020	Win Designs	Polos	93.72
012550	04/08/2020	Shawn Cole	reimburse State BB tickets	120.00
012551	04/08/2020	Brent Thelander	reimb. State BB tickets	160.00
012552	04/08/2020	NASSP/NHS	NHS affiliation	385.00
012553	04/13/2020	Believe Productions Inc	class sales	232.35
012554	04/13/2020	CustomInk	FFA chapter shirts	508.11
012555	04/13/2020	rSchool Today	activity scheduler renewel	300.00
012556	04/14/2020	Amazon	prom supplies	100.72
012557	04/15/2020	Hatch's Super Foods	PBIS supplies	116.69
012558	04/15/2020	Payment Remittance Center	supplies	432.00
012559	04/17/2020	Irvin Reyes	prom fees returned	58.00
012560	04/23/2020	Poppe's Posies	flowers	95.99
012561	04/27/2020	Jostens	graduation gown	51.00
012562	04/28/2020	Praire Rose Photography	2020 graduation pictures	300.00
012563	04/28/2020	Jostens	yearbook deposit	2,032.00
			Report Total:	5,036.80

CLAIMS LIST SUMMARY
TO BE APPROVED AT THE MAY 18, 2020 BOARD MEETING

GENERAL FUND

In & Out Bill	\$ 261.55
Payroll	\$ 199,535.84
Bills	<u>\$ 325,223.57</u>
Total	\$ 524,759.41

LUNCH FUND

Payroll	\$ 5,217.25
Bills	<u>\$ 9,063.92</u>
Total	\$ 14,281.17

DEPRECIATION FUND

SPECIAL BUILDING FUND

Sport Construction Midwest	\$ 18,590.00
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ALL Data

Expense Budget Report

Arranged by:
Account Number

Date Range: YTD thru 05/31/2020

Account	Description	Budget	Expenditures	Payables & Encumbrances	Unencumbered Balance	Percent Remaining
01	GENERAL					
01-2-01100-111-001	Sec Teachers Salary	1,134,835.00	846,979.16	0.00	287,855.84	25.36
01-2-01100-111-002	Elem Teachers Salary	899,400.00	654,842.37	0.00	244,557.63	27.19
01-2-01100-113-001	Sec Substitute Sal	35,000.00	24,675.00	0.00	10,325.00	29.50
01-2-01100-113-002	Elem Substitute Sal	35,000.00	23,100.00	0.00	11,900.00	34.00
01-2-01100-114-001	Technology Staff	24,200.00	19,919.14	0.00	4,280.86	17.68
01-2-01100-120-001	Comm Coaches Salary	32,000.00	30,712.50	0.00	1,287.50	4.02
01-2-01100-211-001	Sec Health Insurance	264,000.00	200,129.04	0.00	63,870.96	24.19
01-2-01100-211-002	Elem Health Insurance	300,000.00	224,997.63	0.00	75,002.37	25.00
01-2-01100-220-001	Sec Soc Sec Non Instruct	3,000.00	2,443.93	0.00	556.07	18.53
01-2-01100-220-002	Elem Soc Sec Non Instruct	1,000.00	111.19	0.00	888.81	88.88
01-2-01100-221-001	Sec Soc Sec	88,100.00	63,992.89	0.00	24,107.11	27.36
01-2-01100-221-002	Elem Soc Sec	69,820.00	48,783.93	0.00	21,036.07	30.12
01-2-01100-223-001	Sec Substitute Soc Sec	2,800.00	1,887.79	0.00	912.21	32.57
01-2-01100-223-002	Elem Substitute Soc Sec	2,800.00	1,767.22	0.00	1,032.78	36.88
01-2-01100-224-001	Technology Soc Sec	2,020.00	1,457.23	0.00	562.77	27.85
01-2-01100-230-001	Sec Retirement Non Instruct	500.00	123.45	0.00	376.55	75.31
01-2-01100-230-002	Elem Retirement Non Instruct	500.00	148.14	0.00	351.86	70.37
01-2-01100-231-001	Sec Retirement	113,760.00	83,771.36	0.00	29,988.64	26.36
01-2-01100-231-002	Elem Retirement	90,150.00	64,739.26	0.00	25,410.74	28.18
01-2-01100-233-001	Sec Substitute Retirement	0.00	0.00	0.00	0.00	0.00
01-2-01100-233-002	Elem Substitute Retirement	0.00	0.00	0.00	0.00	0.00
01-2-01100-234-001	Technology Retirement	2,500.00	1,967.58	0.00	532.42	21.29
01-2-01100-237-000	Increased Retirement	0.00	0.00	0.00	0.00	0.00
01-2-01100-261-000	Unemployment	2,000.00	0.00	0.00	2,000.00	100.00
01-2-01100-281-000	Insurance Health Benefit	20,800.00	22,912.61	0.00	-2,112.61	-10.15
01-2-01100-320-001	Sec ESU Contracted Serv	2,500.00	1,250.00	0.00	1,250.00	50.00
01-2-01100-320-002	Elem ESU Contracted Serv	2,500.00	1,500.00	0.00	1,000.00	40.00
01-2-01100-330-001	Sec Staff Development	8,000.00	3,495.93	0.00	4,504.07	56.30
01-2-01100-330-002	Elem Staff Development	6,000.00	3,775.68	0.00	2,224.32	37.07
01-2-01100-382-001	Distance Learning	23,000.00	23,000.00	0.00	0.00	0.00
01-2-01100-580-001	Sec Travel Expense	3,200.00	1,870.40	0.00	1,329.60	41.55
01-2-01100-580-002	Elem Travel Expense	3,200.00	1,602.99	0.00	1,597.01	49.90
01-2-01100-610-001	Sec Teaching Supplies	32,000.00	17,119.65	0.00	14,880.35	46.50
01-2-01100-610-002	Elem Teaching Supplies	32,000.00	6,873.74	0.00	25,126.26	78.51
01-2-01100-640-001	Sec Textbooks and	15,000.00	84.29	0.00	14,915.71	99.43
01-2-01100-640-002	Elem Textbooks and	18,000.00	126.50	0.00	17,873.50	99.29
01-2-01100-650-001	Sec Computer Supplies	10,000.00	1,970.33	0.00	8,029.67	80.29
01-2-01100-650-002	Elem Computer Supplies	9,500.00	328.36	0.00	9,171.64	96.54
01-2-01100-733-001	Sec Furn and Equip	10,000.00	7,791.97	0.00	2,208.03	22.08
01-2-01100-733-002	Elem Furn and Equip	5,000.00	0.00	0.00	5,000.00	100.00
01-2-01100-734-001	Sec Computer Hardware	17,000.00	744.44	0.00	16,255.56	95.62

ALL Data

Expense Budget Report

Arranged by:
Account Number

Date Range: YTD thru 05/31/2020

Account	Description	Budget	Expenditures	Payables & Encumbrances	Unencumbered Balance	Percent Remaining
01-2-01100-734-002	Elem Computer Hardware	17,000.00	744.44	0.00	16,255.56	95.62
01-2-01125-111-002	Flex-Spending Teachers	2,000.00	0.00	0.00	2,000.00	100.00
01-2-01125-112-002	Flex-Spending Aides	5,600.00	0.00	0.00	5,600.00	100.00
01-2-01125-221-002	Flex-Sp Soc Sec Teachers	200.00	0.00	0.00	200.00	100.00
01-2-01125-222-002	Flex-Sp Soc Sec Aides	410.00	0.00	0.00	410.00	100.00
01-2-01125-231-002	Flex-Sp Retire Teachers	220.00	0.00	0.00	220.00	100.00
01-2-01125-232-002	Flex-Sp Retire Aides	565.00	0.00	0.00	565.00	100.00
01-2-01125-610-002	Flex-Spending Supplies	0.00	0.00	0.00	0.00	0.00
01-2-01150-111-002	LEP Teachers	33,280.00	24,464.97	0.00	8,815.03	26.48
01-2-01150-112-002	LEP Aides	13,650.00	12,751.16	0.00	898.84	6.58
01-2-01150-212-002	LEP Aides Health Ins	8,300.00	6,223.59	0.00	2,076.41	25.01
01-2-01150-221-002	LEP Soc Sec Teachers	2,600.00	1,841.94	0.00	758.06	29.15
01-2-01150-222-002	LEP Soc Sec Aides	1,065.00	975.47	0.00	89.53	8.40
01-2-01150-231-002	LEP Retire Teachers	3,300.00	2,416.59	0.00	883.41	26.77
01-2-01150-232-002	LEP Retire Aides	1,345.00	1,259.54	0.00	85.46	6.35
01-2-01150-580-002	LEP Travel Expense	100.00	0.00	0.00	100.00	100.00
01-2-01150-610-002	LEP Supplies	800.00	0.00	0.00	800.00	100.00
01-2-01150-890-002	LEP Misc	0.00	0.00	0.00	0.00	0.00
01-2-01160-110-001	Teammates Director	12,000.00	8,158.50	0.00	3,841.50	32.01
01-2-01160-111-001	Sec Poverty Teachers	12,000.00	8,163.82	0.00	3,836.18	31.96
01-2-01160-111-002	Elem Poverty Teachers	12,800.00	9,533.50	0.00	3,266.50	25.51
01-2-01160-112-002	Poverty Aides	0.00	0.00	0.00	0.00	0.00
01-2-01160-220-001	Teammates Soc Sec	1,000.00	624.12	0.00	375.88	37.58
01-2-01160-221-001	Sec Pov Teachers Soc Sec	832.00	582.53	0.00	249.47	29.98
01-2-01160-221-002	Elem Pov Teachers Soc Sec	1,000.00	698.94	0.00	301.06	30.10
01-2-01160-222-002	Poverty Soc Sec Aides	0.00	0.00	0.00	0.00	0.00
01-2-01160-231-001	Sec Pov Teachers Retire	1,100.00	806.40	0.00	293.60	26.69
01-2-01160-231-002	Elem Pov Teachers Retire	1,275.00	941.69	0.00	333.31	26.14
01-2-01160-232-002	Poverty Retire Aides	0.00	0.00	0.00	0.00	0.00
01-2-01160-610-001	Poverty Supplies	300.00	81.20	0.00	218.80	72.93
01-2-01160-733-001	Poverty Furniture	200.00	0.00	0.00	200.00	100.00
01-2-01160-734-001	Poverty Comp Hardware	200.00	0.00	0.00	200.00	100.00
01-2-01190-111-002	Preschool Teachers	67,000.00	47,775.00	0.00	19,225.00	28.69
01-2-01190-112-002	Preschool Aides	31,000.00	23,424.43	0.00	7,575.57	24.43
01-2-01190-113-002	Preschool Substitutes	150.00	0.00	0.00	150.00	100.00
01-2-01190-132-002	Preschool Aides Overtime	60.00	189.79	0.00	-129.79	-216.31
01-2-01190-211-002	Presch Teachers Health Ins	16,620.00	12,465.45	0.00	4,154.55	24.99
01-2-01190-212-002	Presch Aides Health Ins	8,300.00	6,223.59	0.00	2,076.41	25.01
01-2-01190-221-002	Preschool Teachers Soc Sec	5,000.00	3,654.81	0.00	1,345.19	26.90
01-2-01190-222-002	Preschool Aides Soc Sec	2,250.00	1,798.73	0.00	451.27	20.05
01-2-01190-223-002	Preschool Subs Soc Sec	0.00	0.00	0.00	0.00	0.00
01-2-01190-231-002	Preschool Teachers Retire	6,500.00	4,719.15	0.00	1,780.85	27.39

ALL Data

Expense Budget Report

Arranged by:
Account Number

Date Range: YTD thru 05/31/2020

Account	Description	Budget	Expenditures	Payables & Encumbrances	Unencumbered Balance	Percent Remaining
01-2-01190-232-002	Preschool Aides Retire	3,000.00	2,241.88	0.00	758.12	25.27
01-2-01190-610-002	Preschool Supplies	2,080.00	2,036.14	0.00	43.86	2.10
01-2-01190-773-002	Preschool Furniture	300.00	0.00	0.00	300.00	100.00
01-2-01200-111-001	SPED Sec Teachers	72,500.00	54,366.39	0.00	18,133.61	25.01
01-2-01200-111-002	SPED Elem Teachers	108,300.00	81,141.38	0.00	27,158.62	25.07
01-2-01200-112-001	SPED Sec Aides	28,700.00	29,534.88	0.00	-834.88	-2.90
01-2-01200-112-002	SPED Elem Aides	70,000.00	64,753.06	0.00	5,246.94	7.49
01-2-01200-113-001	SPED Sec Substitutes	400.00	0.00	0.00	400.00	100.00
01-2-01200-113-002	SPED Elem Substitutes	2,080.00	0.00	0.00	2,080.00	100.00
01-2-01200-132-001	SPED Sec Aides Overtime	100.00	0.00	0.00	100.00	100.00
01-2-01200-132-002	SPED Elem Aides Overtime	130.00	29.93	0.00	100.07	76.97
01-2-01200-211-001	SPED Sec Teach Health Ins	22,320.00	16,738.11	0.00	5,581.89	25.00
01-2-01200-211-002	SPED Elem Teach Health Ins	39,000.00	29,203.56	0.00	9,796.44	25.11
01-2-01200-212-001	SPED Sec Aides Health Ins	16,600.00	13,830.20	0.00	2,769.80	16.68
01-2-01200-212-002	SPED Elem Aides Health Ins	41,500.00	29,734.93	0.00	11,765.07	28.34
01-2-01200-221-001	SPED Sec Teachers Soc Sec	5,575.00	4,111.11	0.00	1,463.89	26.25
01-2-01200-221-002	SPED Elem Teachers Soc	8,325.00	6,088.95	0.00	2,236.05	26.85
01-2-01200-222-001	SPED Sec Aides Soc Sec	2,200.00	2,194.99	0.00	5.01	0.22
01-2-01200-222-002	SPED Elem Aides Soc Sec	5,350.00	4,870.64	0.00	479.36	8.96
01-2-01200-223-001	SPED Sec Sub Soc Sec	40.00	0.00	0.00	40.00	100.00
01-2-01200-223-002	SPED Elem Sub Soc Sec	50.00	0.00	0.00	50.00	100.00
01-2-01200-231-001	SPED Sec Teachers Retire	7,200.00	5,370.21	0.00	1,829.79	25.41
01-2-01200-231-002	SPED Elem Teachers Retire	10,725.00	8,014.95	0.00	2,710.05	25.26
01-2-01200-232-001	SPED Sec Aides Retire	2,900.00	2,917.39	0.00	-17.39	-0.59
01-2-01200-232-002	SPED Elem Aides Retire	6,950.00	6,044.10	0.00	905.90	13.03
01-2-01200-330-001	Sec SPED Emee Training	25.00	75.00	0.00	-50.00	-200.00
01-2-01200-330-002	Elem SPED Emee Training	100.00	75.00	0.00	25.00	25.00
01-2-01200-332-001	Mileage Paid To Parents	500.00	0.00	0.00	500.00	100.00
01-2-01200-332-002	Mileage Paid To Parents	500.00	0.00	0.00	500.00	100.00
01-2-01200-562-001	Tuition To Other Districts	0.00	0.00	0.00	0.00	0.00
01-2-01200-591-001	Sec SPED Services Purch	38,741.00	21,773.58	0.00	16,967.42	43.79
01-2-01200-591-002	Elem SPED Services Purch	38,741.00	50,805.28	0.00	-12,064.28	-31.14
01-2-01200-610-001	Sec SPED Supplies	1,000.00	110.00	0.00	890.00	89.00
01-2-01200-610-002	Elem SPED Supplies	1,000.00	466.60	0.00	533.40	53.34
01-2-01200-640-001	Sec SPED Textbooks	0.00	0.00	0.00	0.00	0.00
01-2-01200-640-002	Elem SPED Textbooks	0.00	0.00	0.00	0.00	0.00
01-2-01200-643-001	SPED Sec Software SRS	500.00	0.00	0.00	500.00	100.00
01-2-01200-643-002	SPED Elem Software SRS	500.00	0.00	0.00	500.00	100.00
01-2-01200-733-001	Sec SPED Furniture	2,000.00	0.00	0.00	2,000.00	100.00
01-2-01200-733-002	Elem SPED Furniture	1,040.00	0.00	0.00	1,040.00	100.00
01-2-01200-890-001	Sec SPED Miscellaneous	40.00	0.00	0.00	40.00	100.00
01-2-01200-890-002	Elem SPED Miscellaneous	40.00	0.00	0.00	40.00	100.00

ALL Data

Expense Budget Report

Arranged by:
Account Number

Date Range: YTD thru 05/31/2020

Account	Description	Budget	Expenditures	Payables & Encumbrances	Unencumbered Balance	Percent Remaining
01-2-01291-320-002	SPED Indirect Ages 3-5	0.00	0.00	0.00	0.00	0.00
01-2-01291-591-002	SPED Indirect Ages 3-5	1,100.00	577.72	0.00	522.28	47.48
01-2-01292-320-002	SPED Indirect Ages 0-2	0.00	0.00	0.00	0.00	0.00
01-2-01292-591-002	SPED Indirect Ages 0-2	900.00	432.28	0.00	467.72	51.96
01-2-02110-432-000	Student Attendance	6,000.00	7,440.01	0.00	-1,440.01	-24.00
01-2-02120-111-001	Sec Guidance	48,750.00	33,869.19	0.00	14,880.81	30.52
01-2-02120-111-002	Elem Guidance	64,000.00	46,830.00	0.00	17,170.00	26.82
01-2-02120-211-001	Sec Guidance Health Ins	22,320.00	16,738.11	0.00	5,581.89	25.00
01-2-02120-211-002	Elem Guidance Health Ins	22,320.00	16,738.11	0.00	5,581.89	25.00
01-2-02120-221-001	Sec Guidance Soc Sec	3,850.00	2,302.49	0.00	1,547.51	40.19
01-2-02120-221-002	Elem Guidance Soc Sec	5,000.00	3,330.54	0.00	1,669.46	33.38
01-2-02120-231-001	Sec Guidance Retirement	4,900.00	3,782.34	0.00	1,117.66	22.80
01-2-02120-231-002	Elem Guidance Retirement	6,300.00	4,625.73	0.00	1,674.27	26.57
01-2-02120-580-001	Sec Guidance Travel	0.00	0.00	0.00	0.00	0.00
01-2-02120-580-002	Elem Guidance Travel	0.00	0.00	0.00	0.00	0.00
01-2-02120-610-001	Sec Guidance Supplies	5,500.00	2,499.35	0.00	3,000.65	54.55
01-2-02120-610-002	Elem Guidance Supplies	7,200.00	0.00	0.00	7,200.00	100.00
01-2-02120-733-001	Sec Guidance Furn & Equip	0.00	0.00	0.00	0.00	0.00
01-2-02120-733-002	Elem Guidance Furn & Equip	0.00	0.00	0.00	0.00	0.00
01-2-02120-890-001	Sec Guidance Misc	0.00	0.00	0.00	0.00	0.00
01-2-02120-890-002	Elem Guidance Misc	0.00	0.00	0.00	0.00	0.00
01-2-02130-116-002	Health Services	12,800.00	7,091.55	0.00	5,708.45	44.59
01-2-02130-226-002	Health Soc Sec	100.00	542.47	0.00	-442.47	-442.47
01-2-02130-236-002	Health Retirement	0.00	0.00	0.00	0.00	0.00
01-2-02130-610-002	Health Supplies	2,200.00	300.20	0.00	1,899.80	86.35
01-2-02141-320-001	Sec SPED Psych Contract	0.00	0.00	0.00	0.00	0.00
01-2-02141-320-002	Elem SPED Psych Contract	0.00	0.00	0.00	0.00	0.00
01-2-02141-591-001	Sec SPED Psych Contract	23,005.00	14,900.27	0.00	8,104.73	35.23
01-2-02141-591-002	Elem SPED Psych Contract	23,005.00	23,609.68	0.00	-604.68	-2.62
01-2-02151-320-001	Sec SPED Speech/Aud	0.00	0.00	0.00	0.00	0.00
01-2-02151-320-002	Elem SPED Speech/Aud	0.00	0.00	0.00	0.00	0.00
01-2-02151-591-001	Sec SPED Speech/Aud	870.00	391.50	0.00	478.50	55.00
01-2-02151-591-002	Elem SPED Speech/Aud	43,111.00	39,568.81	0.00	3,542.19	8.21
01-2-02151-610-002	SPED Speech Supplies On	1,600.00	29.99	0.00	1,570.01	98.12
01-2-02161-320-001	Sec SPED OT Contract Serv	0.00	0.00	0.00	0.00	0.00
01-2-02161-320-002	Elem SPED OT Contract Serv	0.00	0.00	0.00	0.00	0.00
01-2-02161-591-001	Sec SPED OT Contract Serv	12,294.00	6,454.07	0.00	5,839.93	47.50
01-2-02161-591-002	Elem SPED OT Contract Serv	12,294.00	15,059.59	0.00	-2,765.59	-22.49
01-2-02171-320-001	Sec SPED PT Contract Serv	0.00	0.00	0.00	0.00	0.00
01-2-02171-320-002	Elem SPED PT Contract Serv	0.00	0.00	0.00	0.00	0.00
01-2-02171-591-001	Sec SPED PT Contract Serv	3,203.00	1,681.54	0.00	1,521.46	47.50
01-2-02171-591-002	Elem SPED PT Contract Serv	3,203.00	3,923.71	0.00	-720.71	-22.50

Expense Budget Report

ALL Data

Arranged by:
Account Number

Date Range: YTD thru 05/31/2020

Account	Description	Budget	Expenditures	Payables & Encumbrances	Unencumbered Balance	Percent Remaining
01-2-02181-320-001	Sec SPED Vision Contract	0.00	0.00	0.00	0.00	0.00
01-2-02181-320-002	Elem SPED Vision Contract	0.00	0.00	0.00	0.00	0.00
01-2-02181-591-001	Sec SPED Vision Contract	0.00	0.00	0.00	0.00	0.00
01-2-02181-591-002	Elem SPED Vision Contract	0.00	0.00	0.00	0.00	0.00
01-2-02190-110-001	Activity Bus/Van Drivers	20,000.00	9,101.09	0.00	10,898.91	54.49
01-2-02190-220-001	Activity Bus/Van Soc Sec	1,650.00	688.89	0.00	961.11	58.24
01-2-02190-230-001	Activity Bus/Van Retirement	1,500.00	390.10	0.00	1,109.90	73.99
01-2-02190-320-001	Sec SPED Other Contract	0.00	0.00	0.00	0.00	0.00
01-2-02190-320-002	Elem SPED Other Contract	0.00	0.00	0.00	0.00	0.00
01-2-02190-430-001	Van/Car Repairs &	9,200.00	2,002.95	0.00	7,197.05	78.22
01-2-02190-580-001	Activity Drivers Travel	700.00	5.00	0.00	695.00	99.28
01-2-02190-610-001	Sec Support Services	7,550.00	4,884.43	0.00	2,665.57	35.30
01-2-02190-610-002	Elem Support Services	3,328.00	816.34	0.00	2,511.66	75.47
01-2-02190-626-001	Activity Bus/Van/Car Gas	17,680.00	10,633.09	0.00	7,046.91	39.85
01-2-02220-111-001	Sec Library	0.00	0.00	0.00	0.00	0.00
01-2-02220-111-002	Elem Library	49,700.00	34,135.71	0.00	15,564.29	31.31
01-2-02220-112-001	Sec Library Aides	14,500.00	11,838.45	0.00	2,661.55	18.35
01-2-02220-132-001	Sec Library Aides Overtime	0.00	0.00	0.00	0.00	0.00
01-2-02220-211-001	Sec Library Health Ins	0.00	0.00	0.00	0.00	0.00
01-2-02220-211-002	Elem Library Health Ins	22,320.00	16,738.11	0.00	5,581.89	25.00
01-2-02220-212-001	Sec Library Aides Health Ins	0.00	0.00	0.00	0.00	0.00
01-2-02220-221-001	Sec Library Soc Sec	0.00	0.00	0.00	0.00	0.00
01-2-02220-221-002	Elem Library Soc Sec	3,810.00	2,332.85	0.00	1,477.15	38.77
01-2-02220-222-001	Sec Library Aides Soc Sec	1,200.00	905.61	0.00	294.39	24.53
01-2-02220-231-001	Sec Library Retirement	0.00	0.00	0.00	0.00	0.00
01-2-02220-231-002	Elem Library Retirement	5,100.00	3,681.97	0.00	1,418.03	27.80
01-2-02220-232-001	Sec Library Aides Retirement	1,800.00	1,169.38	0.00	630.62	35.03
01-2-02220-610-001	Sec Library Supplies	800.00	87.01	0.00	712.99	89.12
01-2-02220-610-002	Elem Library Supplies	400.00	287.90	0.00	112.10	28.02
01-2-02220-640-001	Sec Library Books/Periodicals	6,000.00	2,563.57	0.00	3,436.43	57.27
01-2-02220-640-002	Ele Library Books/Periodicals	1,200.00	1,553.19	0.00	-353.19	-29.43
01-2-02220-650-002	Elem Library Tech Supplies	2,500.00	1,509.94	0.00	990.06	39.60
01-2-02220-733-001	Sec Library Furniture	500.00	0.00	0.00	500.00	100.00
01-2-02220-733-002	Elem Library Furniture	500.00	0.00	0.00	500.00	100.00
01-2-02230-432-000	Tech Repairs/Support	6,500.00	10,980.75	0.00	-4,480.75	-68.93
01-2-02250-330-001	Sec Employee Training and	0.00	0.00	0.00	0.00	0.00
01-2-02250-330-002	Elem Employee Training and	0.00	0.00	0.00	0.00	0.00
01-2-02310-151-000	Employee Incentive Agmt	32,200.00	24,133.95	0.00	8,066.05	25.04
01-2-02310-270-000	Worker's Comp Non-Instruct	7,580.00	9,273.75	0.00	-1,693.75	-22.34
01-2-02310-271-000	Worker's Comp Teachers	28,000.00	22,257.00	0.00	5,743.00	20.51
01-2-02310-272-000	Worker's Comp Aides	11,815.00	5,564.25	0.00	6,250.75	52.90
01-2-02310-315-000	Audit Services	13,345.00	13,887.20	0.00	-542.20	-4.06

ALL Data

Expense Budget Report

Arranged by:
Account Number

Date Range: YTD thru 05/31/2020

Account	Description	Budget	Expenditures	Payables & Encumbrances	Unencumbered Balance	Percent Remaining
01-2-02310-317-000	Legal Services	13,000.00	6,389.50	0.00	6,610.50	50.85
01-2-02310-520-001	Sec Property/Liability	40,000.00	39,901.20	0.00	98.80	0.24
01-2-02310-520-002	Elem Property/Liability	27,500.00	26,600.80	0.00	899.20	3.26
01-2-02310-540-000	Advertising	7,000.00	7,275.09	0.00	-275.09	-3.92
01-2-02310-580-000	Board Educ Travel Expense	2,000.00	1,595.00	0.00	405.00	20.25
01-2-02310-610-000	Board Educ Supplies	250.00	0.00	0.00	250.00	100.00
01-2-02310-810-000	Board Educ Dues and Fees	9,000.00	8,574.00	0.00	426.00	4.73
01-2-02310-890-000	Board Educ Misc Expense	135.00	50.59	0.00	84.41	62.52
01-2-02320-105-000	Superintendent Salary	138,000.00	102,971.25	0.00	35,028.75	25.38
01-2-02320-110-001	Sec Clerical Staff	43,000.00	35,491.95	0.00	7,508.05	17.46
01-2-02320-130-001	Sec Clerical Staff Overtime	1,000.00	717.30	0.00	282.70	28.27
01-2-02320-210-001	Sec Clerical Health Ins	8,300.00	6,223.59	0.00	2,076.41	25.01
01-2-02320-215-000	Superintendent Health Ins	22,320.00	16,738.11	0.00	5,581.89	25.00
01-2-02320-220-001	Sec Clerical Soc Sec	3,500.00	2,770.01	0.00	729.99	20.85
01-2-02320-225-000	Superintendent Soc Sec	10,745.00	7,674.67	0.00	3,070.33	28.57
01-2-02320-230-001	Sec Clerical Retirement	3,950.00	3,307.03	0.00	642.97	16.27
01-2-02320-235-000	Superintendent Retirement	13,600.00	10,171.26	0.00	3,428.74	25.21
01-2-02320-295-000	Superintendent Other Benefits	1,500.00	0.00	0.00	1,500.00	100.00
01-2-02320-580-000	Superintendent Travel	2,200.00	548.21	0.00	1,651.79	75.08
01-2-02320-610-000	Superintendent Supplies	350.00	94.99	0.00	255.01	72.86
01-2-02320-733-000	Superintendent Furniture	400.00	0.00	0.00	400.00	100.00
01-2-02320-810-000	Superintendent Dues and	3,040.00	1,285.50	0.00	1,754.50	57.71
01-2-02320-890-000	Superintendent Misc Expense	520.00	131.40	0.00	388.60	74.73
01-2-02410-110-001	Sec Clerical Staff	1,250.00	1,208.00	0.00	42.00	3.36
01-2-02410-110-002	Elem Clerical Staff	32,250.00	26,174.39	0.00	6,075.61	18.83
01-2-02410-111-001	Sec Principal Salary	78,000.00	58,241.21	0.00	19,758.79	25.33
01-2-02410-111-002	Elem Principal Salary	78,500.00	58,304.21	0.00	20,195.79	25.72
01-2-02410-130-002	Elem Clerical Staff Overtime	4,650.00	4,543.91	0.00	106.09	2.28
01-2-02410-210-002	Elem Clerical Health Ins	8,300.00	6,223.59	0.00	2,076.41	25.01
01-2-02410-211-001	Sec Principal Health Ins	16,700.00	10,288.89	0.00	6,411.11	38.38
01-2-02410-211-002	Elem Principal Health Ins	22,500.00	16,738.11	0.00	5,761.89	25.60
01-2-02410-220-001	Sec Clerical Soc Sec	125.00	92.40	0.00	32.60	26.08
01-2-02410-220-002	Elem Clerical Soc Sec	2,780.00	2,323.10	0.00	456.90	16.43
01-2-02410-221-001	Sec Principal Soc Sec	7,700.00	4,446.07	0.00	3,253.93	42.25
01-2-02410-221-002	Elem Principal Soc Sec	6,100.00	4,424.31	0.00	1,675.69	27.47
01-2-02410-230-002	Elem Clerical Retirement	3,525.00	3,003.18	0.00	521.82	14.80
01-2-02410-231-001	Sec Principal Retirement	7,700.00	5,752.98	0.00	1,947.02	25.28
01-2-02410-231-002	Elem Principal Retirement	7,700.00	5,759.17	0.00	1,940.83	25.20
01-2-02410-580-001	Sec Principal Travel Expense	1,500.00	231.77	0.00	1,268.23	84.54
01-2-02410-580-002	Elem Principal Travel Expense	1,500.00	73.95	0.00	1,426.05	95.07
01-2-02410-610-001	Sec Principal Supplies	0.00	0.00	0.00	0.00	0.00
01-2-02410-610-002	Elem Principal Supplies	0.00	0.00	0.00	0.00	0.00

ALL Data

Expense Budget Report

Arranged by:
Account Number

Date Range: YTD thru 05/31/2020

Account	Description	Budget	Expenditures	Payables & Encumbrances	Unencumbered Balance	Percent Remaining
01-2-02410-733-001	Sec Principal Furniture	0.00	0.00	0.00	0.00	0.00
01-2-02410-733-002	Elem Principal Furniture	0.00	0.00	0.00	0.00	0.00
01-2-02410-810-001	Sec Principal Dues and Fees	1,700.00	610.00	0.00	1,090.00	64.11
01-2-02410-810-002	Elem Principal Dues and Fees	1,300.00	395.00	0.00	905.00	69.61
01-2-02410-890-001	Sec Principal Misc Expense	0.00	0.00	0.00	0.00	0.00
01-2-02410-890-002	Elem Principal Misc Expense	0.00	0.00	0.00	0.00	0.00
01-2-02490-111-001	Activities Director Salary	26,835.00	19,949.99	0.00	6,885.01	25.65
01-2-02490-221-001	Activities Dir Soc Sec	2,080.00	1,499.76	0.00	580.24	27.89
01-2-02490-231-001	Activities Dir Retirement	2,600.00	1,970.64	0.00	629.36	24.20
01-2-02510-110-000	Business Manager Salary	48,000.00	32,765.98	0.00	15,234.02	31.73
01-2-02510-130-000	Business Manager Overtime	10,000.00	7,179.17	0.00	2,820.83	28.20
01-2-02510-210-000	Business Manager Health Ins	8,300.00	6,223.59	0.00	2,076.41	25.01
01-2-02510-220-000	Business Manager Soc Sec	4,100.00	3,055.79	0.00	1,044.21	25.46
01-2-02510-230-000	Business Manager Retirement	5,300.00	3,945.69	0.00	1,354.31	25.55
01-2-02510-610-000	Office Supplies	16,000.00	9,387.12	0.00	6,612.88	41.33
01-2-02510-733-000	Business Manager Furniture	0.00	0.00	0.00	0.00	0.00
01-2-02510-890-000	Business Manager Misc	2,500.00	234.71	0.00	2,265.29	90.61
01-2-02580-432-000	Administrative Tech Support	12,459.00	9,232.66	0.00	3,226.34	25.89
01-2-02610-110-001	Sec Custodial Salary	70,000.00	48,028.70	0.00	21,971.30	31.38
01-2-02610-110-002	Elem Custodial Salary	67,000.00	48,031.20	0.00	18,968.80	28.31
01-2-02610-130-001	Sec Custodial Overtime	10,000.00	7,047.04	0.00	2,952.96	29.52
01-2-02610-130-002	Elem Custodial Overtime	11,500.00	9,060.23	0.00	2,439.77	21.21
01-2-02610-210-001	Sec Health Ins	16,600.00	12,447.18	0.00	4,152.82	25.01
01-2-02610-210-002	Elem Health Ins	8,300.00	6,223.59	0.00	2,076.41	25.01
01-2-02610-220-001	Sec Soc Sec	6,000.00	4,211.77	0.00	1,788.23	29.80
01-2-02610-220-002	Elem Soc Sec	6,000.00	4,367.49	0.00	1,632.51	27.20
01-2-02610-230-001	Sec Retirement	7,200.00	5,237.13	0.00	1,962.87	27.26
01-2-02610-230-002	Elem Retirement	7,650.00	5,639.36	0.00	2,010.64	26.28
01-2-02610-410-001	Sec Water, Sewer & Garbage	28,000.00	17,850.60	0.00	10,149.40	36.24
01-2-02610-410-002	Elem Water, Sewer &	12,000.00	7,329.60	0.00	4,670.40	38.92
01-2-02610-442-000	Copier Rental	38,000.00	28,952.32	0.00	9,047.68	23.80
01-2-02610-530-000	Telephone and Internet	18,000.00	11,310.81	0.00	6,689.19	37.16
01-2-02610-531-000	Postage	7,000.00	3,441.34	0.00	3,558.66	50.83
01-2-02610-610-001	Sec Custodial Supplies	28,000.00	21,554.02	0.00	6,445.98	23.02
01-2-02610-610-002	Elem Custodial Supplies	19,100.00	14,235.57	0.00	4,864.43	25.46
01-2-02610-621-001	Sec Natural Gas	55,000.00	28,194.93	0.00	26,805.07	48.73
01-2-02610-621-002	Elem Natural Gas	21,000.00	12,646.36	0.00	8,353.64	39.77
01-2-02610-622-001	Sec Electricity	100,000.00	76,352.51	0.00	23,647.49	23.64
01-2-02610-622-002	Elem & Madrid Electricity	28,000.00	20,453.57	0.00	7,546.43	26.95
01-2-02620-110-000	Plant Maintenance Salary	50,500.00	37,505.40	0.00	12,994.60	25.73
01-2-02620-220-000	Maintenance Soc Sec	3,875.00	2,809.59	0.00	1,065.41	27.49
01-2-02620-230-000	Maintenance Retirement	5,000.00	3,684.32	0.00	1,315.68	26.31

Expense Budget Report

ALL Data

Arranged by:
Account Number

Date Range: YTD thru 05/31/2020

Account	Description	Budget	Expenditures	Payables & Encumbrances	Unencumbered Balance	Percent Remaining
01-2-02620-430-000	Contracted Main & Repairs	75,000.00	50,080.54	0.00	24,919.46	33.22
01-2-02620-610-001	Sec Building Supply	5,500.00	825.83	0.00	4,674.17	84.98
01-2-02620-610-002	Elem Building Supply	6,000.00	0.00	0.00	6,000.00	100.00
01-2-02620-720-000	Building Improvements	10,000.00	3,598.70	0.00	6,401.30	64.01
01-2-02620-730-002	Elem Capital Purchases	0.00	0.00	0.00	0.00	0.00
01-2-02620-890-000	Maintenance Misc Expense	2,000.00	400.00	0.00	1,600.00	80.00
01-2-02630-710-000	Land Improvements	15,000.00	0.00	0.00	15,000.00	100.00
01-2-02650-732-000	Vehicle Acquisition	0.00	0.00	0.00	0.00	0.00
01-2-02710-110-000	Bus Driver Salary	90,000.00	66,640.00	0.00	23,360.00	25.95
01-2-02710-220-000	Bus Driver Soc Sec	6,550.00	5,014.82	0.00	1,535.18	23.43
01-2-02710-230-000	Bus Driver Retirement	8,400.00	6,353.33	0.00	2,046.67	24.36
01-2-02710-430-000	Bus Repairs & Maintenance	52,500.00	41,472.30	0.00	11,027.70	21.00
01-2-02710-626-000	Bus Gasoline	35,000.00	15,509.87	0.00	19,490.13	55.68
01-2-02710-732-000	Bus Acquisition	0.00	0.00	0.00	0.00	0.00
01-2-02710-890-000	Bus Misc Expenses	2,300.00	1,701.45	0.00	598.55	26.02
01-2-02712-110-001	SPED Transportation Salary	520.00	0.00	0.00	520.00	100.00
01-2-02712-220-001	SPED Transp Soc Sec	100.00	0.00	0.00	100.00	100.00
01-2-02712-230-001	SPED Transp Retirement	100.00	0.00	0.00	100.00	100.00
01-2-02712-332-001	SPED Transp Mileage To	500.00	0.00	0.00	500.00	100.00
01-2-03535-610-001	High Ability	7,072.00	4,709.50	0.00	2,362.50	33.40
01-2-05000-807-000	Repayment Of Taxes	0.00	0.00	0.00	0.00	0.00
01-2-06200-111-002	Title I Teachers Salary	55,000.00	40,950.00	0.00	14,050.00	25.54
01-2-06200-112-002	Title I Aides Salary	14,350.00	12,468.41	0.00	1,881.59	13.11
01-2-06200-132-002	Title I Aides Overtime	0.00	0.00	0.00	0.00	0.00
01-2-06200-211-002	Title I Teachers Health Ins	23,000.00	16,738.11	0.00	6,261.89	27.22
01-2-06200-212-002	Title I Aides Health Ins	8,300.00	6,223.59	0.00	2,076.41	25.01
01-2-06200-221-002	Title I Teachers Soc Sec	4,200.00	3,132.72	0.00	1,067.28	25.41
01-2-06200-222-002	Title I Aides Soc Sec	1,100.00	825.30	0.00	274.70	24.97
01-2-06200-231-002	Title I Teachers Retirement	5,450.00	4,044.96	0.00	1,405.04	25.78
01-2-06200-232-002	Title I Aides Retirement	1,425.00	1,231.61	0.00	193.39	13.57
01-2-06200-610-002	Title I Supplies	700.00	1,880.52	0.00	-1,180.52	-168.64
01-2-06210-221-002	Title I Acct Soc Sec	312.00	0.00	0.00	312.00	100.00
01-2-06210-231-002	Title I Acct Retirements	442.00	0.00	0.00	442.00	100.00
01-2-06210-320-002	Title I Acct Contract Serv	7,500.00	1,845.00	0.00	5,655.00	75.40
01-2-06403-320-000	IDEA Base School Age	0.00	0.00	0.00	0.00	0.00
01-2-06403-591-000	IDEA Base School Age	0.00	0.00	0.00	0.00	0.00
01-2-06404-320-000	IDEA Base 0-4	0.00	0.00	0.00	0.00	0.00
01-2-06406-320-000	IDEA Base Preschool	0.00	0.00	0.00	0.00	0.00
01-2-06406-591-000	IDEA Base Preschool	4,450.00	4,417.00	0.00	33.00	0.74
01-2-06408-591-000	IDEA Base and	86,000.00	70,174.13	0.00	15,825.87	18.40
01-2-06410-320-000	IDEA Enrollment/Poverty	0.00	0.00	0.00	0.00	0.00
01-2-06412-320-000	IDEA Prop Share Nonpublic	0.00	0.00	0.00	0.00	0.00

ALL Data

Expense Budget Report

Arranged by:
Account Number

Date Range: YTD thru 05/31/2020

Account	Description	Budget	Expenditures	Payables & Encumbrances	Unencumbered Balance	Percent Remaining
01-2-06412-591-000	IDEA Prop Share Nonpublic	2,500.00	0.00	0.00	2,500.00	100.00
01-2-06450-320-000	Medicaid Contract Services	8,450.00	0.00	0.00	8,450.00	100.00
01-2-06990-330-000	Training Stipends PBIS	800.00	120.54	0.00	679.46	84.93
01-2-06990-580-000	Travel Expense PBIS	0.00	2,099.28	0.00	-2,099.28	0.00
01-2-06992-890-000	REAP Funds	25,128.00	36,781.72	0.00	-11,653.72	-46.37
01-2-06992-950-000	Special Budget Items	1,330,166.00	0.00	0.00	1,330,166.00	100.00
01-2-08000-912-000	Transfer To Lunch Fund	80,000.00	60,000.00	0.00	20,000.00	25.00
01-2-08000-913-000	Transfer To Activity Fund	50,000.00	0.00	0.00	50,000.00	100.00
01 Current Year Account Totals:		8,162,166.00	4,930,829.69	0.00	3,231,336.31	39.58
01 FUND Totals:		8,162,166.00	4,930,829.69	0.00	3,231,336.31	39.58

ALL Data

Expense Budget Report

Arranged by:
Account Number

Date Range: YTD thru 05/31/2020

Account	Description	Budget	Expenditures	Payables & Encumbrances	Unencumbered Balance	Percent Remaining
02	DEPRECIATION FUND					
02-2-02900-430-000	Contracted Main & Repairs	37,433.00	0.00	0.00	37,433.00	100.00
02-2-02900-732-000	Vehicle Acquisition	37,433.00	0.00	0.00	37,433.00	100.00
	02 Current Year Account Totals:	74,866.00	0.00	0.00	74,866.00	100.00
	02 FUND Totals:	74,866.00	0.00	0.00	74,866.00	100.00

ALL Data

Expense Budget Report

Arranged by:
Account Number

Date Range: YTD thru 05/31/2020

Account	Description	Budget	Expenditures	Payables & Encumbrances	Unencumbered Balance	Percent Remaining
03	EMPLOYEE BENEFIT FUND					
03-2-08000-911-000	Transfer to General Fund	32,182.00	0.00	0.00	32,182.00	100.00
	03 Current Year Account Totals:	<u>32,182.00</u>	<u>0.00</u>	<u>0.00</u>	<u>32,182.00</u>	<u>100.00</u>
	03 FUND Totals:	<u>32,182.00</u>	<u>0.00</u>	<u>0.00</u>	<u>32,182.00</u>	<u>100.00</u>

ALL Data

Expense Budget Report

Arranged by:
Account Number

Date Range: YTD thru 05/31/2020

Account	Description	Budget	Expenditures	Payables & Encumbrances	Unencumbered Balance	Percent Remaining
05	ACTIVITY FUND					
05-2-02900-890-000	Misc Student Expenditures	0.00	0.00	0.00	0.00	0.00
05-9-09998-000-000	Activity Supplies	0.00	0.00	0.00	0.00	0.00
	05 Current Year Account Totals:	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>
	05 FUND Totals:	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>

ALL Data

Expense Budget Report

Arranged by:
Account Number

Date Range: YTD thru 05/31/2020

Account	Description	Budget	Expenditures	Payables & Encumbrances	Unencumbered Balance	Percent Remaining
06	CAFETERIA FUND					
06-2-03100-110-001	Sec Kitchen Staff	47,840.00	40,348.90	0.00	7,491.10	15.65
06-2-03100-110-002	Elem Kitchen Staff	44,149.00	37,785.51	0.00	6,363.49	14.41
06-2-03100-130-001	Sec Kitchen Staff Overtime	4,000.00	3,189.18	0.00	810.82	20.27
06-2-03100-130-002	Elem Kitchen Staff Overtime	0.00	58.99	0.00	-58.99	0.00
06-2-03100-210-001	Sec Kitchen Staff Health Ins	16,600.00	12,447.18	0.00	4,152.82	25.01
06-2-03100-210-002	Elem Kitchen Staff Health Ins	24,895.00	16,596.24	0.00	8,298.76	33.33
06-2-03100-220-001	Sec Kitchen Staff Soc Sec	3,970.00	2,855.16	0.00	1,114.84	28.08
06-2-03100-220-002	Elem Kitchen Staff Soc Sec	3,380.00	2,803.30	0.00	576.70	17.06
06-2-03100-230-001	Sec Kitchen Staff Retirement	5,125.00	3,714.19	0.00	1,410.81	27.52
06-2-03100-230-002	Elem Kitchen Staff Retirement	4,365.00	3,163.69	0.00	1,201.31	27.52
06-2-03100-630-001	Sec Food Expense	60,000.00	54,525.00	0.00	5,475.00	9.12
06-2-03100-630-002	Elem Food Expense	59,000.00	50,467.88	0.00	8,532.12	14.46
06-2-03100-890-001	Sec Food Service Misc	2,676.00	863.55	0.00	1,812.45	67.72
06-2-03100-890-002	Elem Food Service Misc	4,000.00	156.43	0.00	3,843.57	96.08
06-2-08000-911-000	Fund Transfer to General	0.00	0.00	0.00	0.00	0.00
06 Current Year Account Totals:		280,000.00	228,975.20	0.00	51,024.80	18.22
06	FUND Totals:	280,000.00	228,975.20	0.00	51,024.80	18.22

ALL Data

Expense Budget Report

Arranged by:
Account Number

Date Range: YTD thru 05/31/2020

Account	Description	Budget	Expenditures	Payables & Encumbrances	Unencumbered Balance	Percent Remaining
08	BUILDING FUND					
08-2-02515-710-000	Land And Land Improvements	40,000.00	0.00	0.00	40,000.00	100.00
08-2-02515-720-000	Building Improvements	240,645.00	35,391.48	0.00	205,253.52	85.29
08-2-05000-831-000	Note Principal Repayment	0.00	0.00	0.00	0.00	0.00
08-2-05000-832-000	Note Interest Repayment	0.00	0.00	0.00	0.00	0.00
08-2-05000-890-000	Fees For Services	0.00	0.00	0.00	0.00	0.00
08-2-08000-911-000	Transfer to General Fund	0.00	0.00	0.00	0.00	0.00
08 Current Year Account Totals:		280,645.00	35,391.48	0.00	245,253.52	87.38
08	FUND Totals:	280,645.00	35,391.48	0.00	245,253.52	87.38
Report Totals:		8,829,859.00	5,195,196.37	0.00	3,634,662.63	41.16

Payroll Expense Summary

ALL Data

Arranged by:
Account Number

Fund	Account Number	Account Description	Earning	Withholding	Employer
FUND: 01					
	01-2-01100-111-001	Sec Teachers Salary	93,845.53		
	01-2-01100-111-002	Elem Teachers Salary	73,266.97		
	01-2-01100-114-001	Technology Staff	1,983.33		
	01-2-01100-211-001	Sec Health Insurance			22,236.56
	01-2-01100-211-002	Elem Health Insurance			25,206.38
	01-2-01100-221-001	Sec Soc Sec			7,089.80
	01-2-01100-221-002	Elem Soc Sec			5,458.81
	01-2-01100-224-001	Technology Soc Sec			144.57
	01-2-01100-231-001	Sec Retirement			9,269.85
	01-2-01100-231-002	Elem Retirement			7,237.16
	01-2-01100-234-001	Technology Retirement			195.91
	01-2-01150-111-002	LEP Teachers	2,718.33		
	01-2-01150-112-002	LEP Aides	1,551.23		
	01-2-01150-212-002	LEP Aides Health Ins			691.51
	01-2-01150-221-002	LEP Soc Sec Teachers			204.66
	01-2-01150-222-002	LEP Soc Sec Aides			118.67
	01-2-01150-231-002	LEP Retire Teachers			268.51
	01-2-01150-232-002	LEP Retire Aides			153.23
	01-2-01160-110-001	Teammates Director	869.75		
	01-2-01160-111-001	Sec Poverty Teachers	907.10		
	01-2-01160-111-002	Elem Poverty Teachers	1,059.28		
	01-2-01160-220-001	Teammates Soc Sec			66.53
	01-2-01160-221-001	Sec Pov Teachers Soc Sec			65.86
	01-2-01160-221-002	Elem Pov Teachers Soc Sec			77.66
	01-2-01160-231-001	Sec Pov Teachers Retire			89.60
	01-2-01160-231-002	Elem Pov Teachers Retire			104.63
	01-2-01190-111-002	Preschool Teachers	5,308.34		
	01-2-01190-112-002	Preschool Aides	1,761.59		
	01-2-01190-211-002	Presch Teachers Health Ins			1,385.05
	01-2-01190-212-002	Presch Aides Health Ins			691.51
	01-2-01190-221-002	Preschool Teachers Soc Sec			406.09
	01-2-01190-222-002	Preschool Aides Soc Sec			133.90
	01-2-01190-231-002	Preschool Teachers Retire			524.35
	01-2-01190-232-002	Preschool Aides Retire			174.00
	01-2-01200-111-001	SPED Sec Teachers	6,040.71		
	01-2-01200-111-002	SPED Elem Teachers	9,015.72		
	01-2-01200-112-001	SPED Sec Aides	3,397.89		
	01-2-01200-112-002	SPED Elem Aides	7,827.14		
	01-2-01200-211-001	SPED Sec Teach Health Ins			1,859.79
	01-2-01200-211-002	SPED Elem Teach Health Ins			3,244.84
	01-2-01200-212-001	SPED Sec Aides Health Ins			1,383.02
	01-2-01200-212-002	SPED Elem Aides Health Ins			3,457.55
	01-2-01200-221-001	SPED Sec Teachers Soc Sec			456.79
	01-2-01200-221-002	SPED Elem Teachers Soc Sec			676.55
	01-2-01200-222-001	SPED Sec Aides Soc Sec			254.20
	01-2-01200-222-002	SPED Elem Aides Soc Sec			587.69
	01-2-01200-231-001	SPED Sec Teachers Retire			596.69
	01-2-01200-231-002	SPED Elem Teachers Retire			890.55
	01-2-01200-232-001	SPED Sec Aides Retire			335.64
	01-2-01200-232-002	SPED Elem Aides Retire			773.15
	01-2-02120-111-001	Sec Guidance	4,059.88		

Payroll Expense Summary

ALL Data

Arranged by:
Account Number

Fund	Account Number	Account Description	Earning	Withholding	Employer
	01-2-02120-111-002	Elem Guidance	5,203.33		
	01-2-02120-211-001	Sec Guidance Health Ins			1,859.79
	01-2-02120-211-002	Elem Guidance Health Ins			1,859.79
	01-2-02120-221-001	Sec Guidance Soc Sec			277.37
	01-2-02120-221-002	Elem Guidance Soc Sec			370.06
	01-2-02120-231-001	Sec Guidance Retirement			401.02
	01-2-02120-231-002	Elem Guidance Retirement			513.97
	01-2-02220-111-002	Elem Library	1,002.37		
	01-2-02220-112-001	Sec Library Aides	1,289.75		
	01-2-02220-211-002	Elem Library Health Ins			1,859.79
	01-2-02220-221-002	Elem Library Soc Sec			45.73
	01-2-02220-222-001	Sec Library Aides Soc Sec			98.66
	01-2-02220-231-002	Elem Library Retirement			409.11
	01-2-02220-232-001	Sec Library Aides Retirement			127.40
	01-2-02320-105-000	Superintendent Salary	11,441.25		
	01-2-02320-110-001	Sec Clerical Staff	4,097.44		
	01-2-02320-130-001	Sec Clerical Staff Overtime	15.94		
	01-2-02320-210-001	Sec Clerical Health Ins			691.51
	01-2-02320-215-000	Superintendent Health Ins			1,859.79
	01-2-02320-220-001	Sec Clerical Soc Sec			314.67
	01-2-02320-225-000	Superintendent Soc Sec			859.34
	01-2-02320-230-001	Sec Clerical Retirement			374.68
	01-2-02320-235-000	Superintendent Retirement			1,130.14
	01-2-02410-110-002	Elem Clerical Staff	2,954.18		
	01-2-02410-111-001	Sec Principal Salary	6,471.24		
	01-2-02410-111-002	Elem Principal Salary	6,478.24		
	01-2-02410-130-002	Elem Clerical Staff Overtime	428.32		
	01-2-02410-210-002	Elem Clerical Health Ins			691.51
	01-2-02410-211-001	Sec Principal Health Ins			1,385.05
	01-2-02410-211-002	Elem Principal Health Ins			1,859.79
	01-2-02410-220-002	Elem Clerical Soc Sec			255.78
	01-2-02410-221-001	Sec Principal Soc Sec			493.71
	01-2-02410-221-002	Elem Principal Soc Sec			491.59
	01-2-02410-230-002	Elem Clerical Retirement			334.12
	01-2-02410-231-001	Sec Principal Retirement			639.22
	01-2-02410-231-002	Elem Principal Retirement			639.91
	01-2-02490-111-001	Activities Director Salary	2,216.66		
	01-2-02490-221-001	Activities Dir Soc Sec			166.64
	01-2-02490-231-001	Activities Dir Retirement			218.96
	01-2-02510-110-000	Business Manager Salary	3,762.00		
	01-2-02510-130-000	Business Manager Overtime	391.88		
	01-2-02510-210-000	Business Manager Health Ins			691.51
	01-2-02510-220-000	Business Manager Soc Sec			317.77
	01-2-02510-230-000	Business Manager Retirement			410.31
	01-2-02610-110-001	Sec Custodial Salary	5,206.13		
	01-2-02610-110-002	Elem Custodial Salary	5,398.00		
	01-2-02610-130-001	Sec Custodial Overtime	20.89		
	01-2-02610-130-002	Elem Custodial Overtime	40.80		
	01-2-02610-210-001	Sec Health Ins			1,383.02
	01-2-02610-210-002	Elem Health Ins			691.51
	01-2-02610-220-001	Sec Soc Sec			399.87
	01-2-02610-220-002	Elem Soc Sec			416.06

Payroll Expense Summary

ALL Data

Arranged by:
Account Number

Fund	Account Number	Account Description	Earning	Withholding	Employer
	01-2-02610-230-001	Sec Retirement			506.92
	01-2-02610-230-002	Elem Retirement			537.24
	01-2-02620-110-000	Plant Maintenance Salary	4,144.34		
	01-2-02620-220-000	Maintenance Soc Sec			310.28
	01-2-02620-230-000	Maintenance Retirement			409.37
	01-2-02710-110-000	Bus Driver Salary	8,000.00		
	01-2-02710-220-000	Bus Driver Soc Sec			602.29
	01-2-02710-230-000	Bus Driver Retirement			790.20
	01-2-06200-111-002	Title I Teachers Salary	4,550.00		
	01-2-06200-112-002	Title I Aides Salary	1,657.21		
	01-2-06200-211-002	Title I Teachers Health Ins			1,859.79
	01-2-06200-212-002	Title I Aides Health Ins			691.51
	01-2-06200-221-002	Title I Teachers Soc Sec			348.08
	01-2-06200-222-002	Title I Aides Soc Sec			112.49
	01-2-06200-231-002	Title I Teachers Retirement			449.44
	01-2-06200-232-002	Title I Aides Retirement			163.70
	01-931	Payable Account		-88,846.92	
		FUND 01 Totals:	288,382.76	-88,846.92	127,831.72
FUND: 06					
	06-2-03100-110-001	Sec Kitchen Staff	4,160.11		
	06-2-03100-110-002	Elem Kitchen Staff	3,137.03		
	06-2-03100-130-001	Sec Kitchen Staff Overtime	307.73		
	06-2-03100-210-001	Sec Kitchen Staff Health Ins			1,383.02
	06-2-03100-210-002	Elem Kitchen Staff Health Ins			1,383.02
	06-2-03100-220-001	Sec Kitchen Staff Soc Sec			288.89
	06-2-03100-220-002	Elem Kitchen Staff Soc Sec			230.45
	06-2-03100-230-001	Sec Kitchen Staff Retirement			416.17
	06-2-03100-230-002	Elem Kitchen Staff Retirement			309.87
	06-931	Payable Account		-2,387.62	
		FUND 06 Totals:	7,604.87	-2,387.62	4,011.42
		Report Totals:	295,987.63	-91,234.54	131,843.14

Preliminary Check Register

Check Date Invoice	DD	Check Number Invoice Date	Vendor ID PO Number	Vendor Name Description	Manual Check Number	Amount
Checks Available to Print						
01 - GENERAL						
05152020		05/13/2020	FRENCHMAN	Frenchman Valley Co-op chemicals		165.00
					Check Total	165.00
					Vendor Total	165.00
3HSAABTBJ.318		05/13/2020	ABTBJHSA	Adams Bank FBO Ben Jones HSA May 2020 Payroll		199.39
					Check Total	199.39
					Vendor Total	199.39
05152020		05/13/2020	ADAMLUMB	Adams Lumber lumber, forklift rental		429.41
					Check Total	429.41
					Vendor Total	429.41
2AFLAC9.318		05/13/2020	AFLAC 9	American Family Life May 2020 Payroll		485.68
2AMFA9.318		05/13/2020		May 2020 Payroll		140.56
					Check Total	626.24
					Vendor Total	626.24
2AFLAC12.318		05/13/2020	AFLAC12	American Family Life May 2020 Payroll		1,513.73
2AMFA.318		05/13/2020		May 2020 Payroll		338.68
					Check Total	1,852.41
					Vendor Total	1,852.41
05152020		05/13/2020	AMAZON	Amazon maintenance, classrm sup		180.58
					Check Total	180.58
					Vendor Total	180.58
5/20-1		05/13/2020	BHE4317	Black Hills Energy gas		494.24
					Check Total	494.24
					Vendor Total	494.24
5/20-4		05/13/2020	BHE4318	Black Hills Energy gas		2,456.24
					Check Total	2,456.24
					Vendor Total	2,456.24
5/20-3		05/13/2020	BHE4319	Black Hills Energy gas		257.62
					Check Total	257.62

Preliminary Check Register

Check Date Invoice	DD	Check Number Invoice Date	Vendor ID PO Number	Vendor Name Description	PO Date	Manual Check Number	Amount
Vendor Total							257.62
5/20-2		05/13/2020	BHE4479	Black Hills Energy gas	05/13/2020		180.50
Check Total							180.50
Vendor Total							180.50
5/20-5		05/13/2020	BHE5611	Black Hills Energy gas	05/13/2020		241.30
Check Total							241.30
Vendor Total							241.30
5/20-6		05/13/2020	BHE9834	Black Hills Energy gas	05/13/2020		77.78
Check Total							77.78
Vendor Total							77.78
5/20-7		05/13/2020	BHE9835	Black Hills Energy gas	05/13/2020		1,334.23
Check Total							1,334.23
Vendor Total							1,334.23
100021124		05/13/2020	BLUECATHY	Blue Cross Blue Shield premium	05/13/2020		732.45
Check Total							732.45
Vendor Total							732.45
05152020		05/13/2020	BLUECR01	Blue Cross/Blue Shield 10 mon emee prem	05/13/2020		2,157.95
3DENTAL.318		05/13/2020		May 2020 Payroll	05/13/2020		6,117.72
3HEAL.318		05/13/2020		May 2020 Payroll	05/13/2020		70,824.68
Check Total							79,100.35
Vendor Total							79,100.35
100034675		05/13/2020	BLUEDEAN	Blue Cross Blue Shield premium	05/13/2020		1,949.10
Check Total							1,949.10
Vendor Total							1,949.10
5/20-ES		05/13/2020	CITYOFGR	City Of Grant ES electricity & utilities	05/13/2020		2,301.18
5/20-HS		05/13/2020		HS electricity & utilities	05/13/2020		8,663.51
Check Total							10,964.69
Vendor Total							10,964.69
2GARNSEDGC.3		05/13/2020	CLKSEDGCT	Clerk Sedgwick Co. Combined Court May 2020 Payroll	05/13/2020		338.50

Preliminary Check Register

Check Date Invoice	DD	Check Number Invoice Date	Vendor ID PO Number	Vendor Name Description	Manual Check Number	Amount
Check Total						338.50
Vendor Total						338.50
			COUNTRY SU	Country Supply		
05152020		05/13/2020		05/13/2020	paint, brushes, gloves	1,589.90
Check Total						1,589.90
Vendor Total						1,589.90
			DANABRIA	Brianna Danahey		
05152020		05/13/2020		05/13/2020	Virtual Graduation Video	500.00
Check Total						500.00
Vendor Total						500.00
			EAKES	Eakes Office Solutions		
051520		05/13/2020		05/13/2020	copier rental	8,483.85
05152020		05/13/2020		05/13/2020	floor wax, wipes, supplies	1,963.82
Check Total						10,447.67
Vendor Total						10,447.67
			EDMEN	Edmentum		
132553		05/13/2020		05/13/2020	classroom supplies	2,472.50
Check Total						2,472.50
Vendor Total						2,472.50
			EFTPS	EFTPS Payroll Deposit		
2FICA.318		05/13/2020		05/13/2020	May 2020 Payroll	17,523.86
2FICM.318		05/13/2020		05/13/2020	May 2020 Payroll	4,098.31
2USIT.318		05/13/2020		05/13/2020	May 2020 Payroll	20,371.75
3FICA.318		05/13/2020		05/13/2020	May 2020 Payroll	17,523.86
3FICM.318		05/13/2020		05/13/2020	May 2020 Payroll	4,098.31
Check Total						63,616.09
Vendor Total						63,616.09
			ESU16	ESU #16		
05152020		05/13/2020		05/13/2020	SPED/Preschool	12,652.97
0756		05/13/2020		05/13/2020	security training	80.00
Check Total						12,732.97
Vendor Total						12,732.97
			FRIESEN	Friesen Welding & Repair		
13928		05/13/2020		05/13/2020	repair	41.26
Check Total						41.26
Vendor Total						41.26
			GOFFSERV	Goff Services		
514 & 456		05/13/2020		05/13/2020	repairs	385.60
Check Total						385.60

Preliminary Check Register

Check Date Invoice	DD	Check Number Invoice Date	Vendor ID PO Number	Vendor Name Description	Manual Check Number	Amount
					Vendor Total	385.60
05152020		05/13/2020	GRANTRIB	Grant Tribune/Johnson Publications legal proceedings		169.56
					Check Total	169.56
					Vendor Total	169.56
05152020		05/13/2020	GREAPL02	Great Plains Communications telephone/ethernet		1,152.51
					Check Total	1,152.51
					Vendor Total	1,152.51
5/20-2468		05/13/2020	HATCSUPE	Hatch's Super Foods classroom supplies		9.06
					Check Total	9.06
					Vendor Total	9.06
05152020		05/13/2020	HI-LINE	Hi-Line Cooperative inc gas		140.21
					Check Total	140.21
					Vendor Total	140.21
954804120		05/13/2020	HOUGMIFF	Houghton Mifflin Company classroom supplies		800.00
					Check Total	800.00
					Vendor Total	800.00
05152020		05/13/2020	HUGHDAN	Hughes Farm Supply mower repairs & maintenance		1,186.10
					Check Total	1,186.10
					Vendor Total	1,186.10
1056211		05/13/2020	IDEALLIN	Ideal Linen Supply mops & mats		205.15
					Check Total	205.15
					Vendor Total	205.15
05152020		05/13/2020	IN & OUT	In & Out gas		261.55
					Check Total	261.55
					Vendor Total	261.55
05152020		05/13/2020	JENSEN	Jensen Publishing subscription		35.00
					Check Total	35.00
					Vendor Total	35.00
4200		05/13/2020	JOHNBAY	John Baylor Test Prep Baylor test prep		2,400.00

Preliminary Check Register

Check Date Invoice	DD	Check Number Invoice Date	Vendor ID PO Number	Vendor Name Description	Manual Check Number	Amount
					Check Total	2,400.00
					Vendor Total	2,400.00
			JOSTENS	Jostens		
24509654 & 24477773		05/13/2020		05/13/2020 diplomas		202.70
					Check Total	202.70
					Vendor Total	202.70
			KSBSCHOOL	KSB School Law		
7943		05/13/2020		05/13/2020 legal services		465.00
					Check Total	465.00
					Vendor Total	465.00
			LEGALSHIEL	LegalShield		
2LEGALSH.318		05/13/2020		05/13/2020 May 2020 Payroll		146.34
					Check Total	146.34
					Vendor Total	146.34
			LJNUSIC	LJ Music/Audio		
1175		05/13/2020		05/13/2020 microphones/receiver gym		900.00
					Check Total	900.00
					Vendor Total	900.00
			LUNCHFUND	LUNCH FUND		
05152020		05/13/2020		05/13/2020 transfer		40,000.00
					Check Total	40,000.00
					Vendor Total	40,000.00
			MAR'S	Mar's Service Center Inc		
23074		05/13/2020		05/13/2020 tire repair		34.00
					Check Total	34.00
					Vendor Total	34.00
			MGTRUST	MG Trust Company		
2MG403B.318		05/13/2020		05/13/2020 May 2020 Payroll		500.00
2MG403ROTH.3 18		05/13/2020		05/13/2020 May 2020 Payroll		1,400.00
					Check Total	1,900.00
					Vendor Total	1,900.00
			MYSSCI	Mystery Science		
82576		05/13/2020		05/13/2020 classroom supplies		99.00
					Check Total	99.00
					Vendor Total	99.00
			NASCO	Nasco		
827950		05/13/2020		05/13/2020 classroom supplies		429.84

Preliminary Check Register

Check Date Invoice	DD	Check Number Invoice Date	Vendor ID PO Number	Vendor Name Description	Manual Check Number	Amount
					Check Total	429.84
					Vendor Total	429.84
05152020		05/13/2020	NCSA	NCSA Jones dues		585.00
					Check Total	585.00
					Vendor Total	585.00
2NEIT.318		05/13/2020	NEBRDEPT	Nebraska Depart. Of Revenue May 2020 Payroll		9,360.71
					Check Total	9,360.71
					Vendor Total	9,360.71
2NTRT.318		05/13/2020	NEBRRETI	Nebraska Retirement System May 2020 Payroll		28,385.22
3NTRT.318		05/13/2020		May 2020 Payroll		28,668.98
					Check Total	57,054.20
					Vendor Total	57,054.20
2679		05/13/2020	NEWZBRAIN	NewzBrain classroom supplies		408.00
					Check Total	408.00
					Vendor Total	408.00
05152020		05/13/2020	NPPD	Nebraska Public Power District Elsie electrictiy		37.89
					Check Total	37.89
					Vendor Total	37.89
509785		05/13/2020	OKEEFE	O'Keefe Elevator Company, Inc main contract		338.92
					Check Total	338.92
					Vendor Total	338.92
05152020		05/13/2020	OMAHWORL	Omaha World-Herald teacher want ads		1,060.00
					Check Total	1,060.00
					Vendor Total	1,060.00
179276 & 178562		05/13/2020	PAPER101	Paper101 paper		3,465.60
					Check Total	3,465.60
					Vendor Total	3,465.60
2BCBS.318		05/13/2020	PCSB CBS	Perkins County Schools May 2020 Payroll		53.02
					Check Total	53.02

Preliminary Check Register

Check Date Invoice	DD	Check Number Invoice Date	Vendor ID PO Number	Vendor Name Description	Manual Check Number	Amount
					Vendor Total	53.02
05152020		05/13/2020	PCSTRANS	PCS Transaction Cash dues, Striv subscription		804.00
					Check Total	804.00
					Vendor Total	804.00
1807563		05/13/2020	PEPPER	J. W. Pepper & Son, Inc music		163.90
					Check Total	163.90
					Vendor Total	163.90
05152020		05/13/2020	PERKCOHE	Perkins Co. Health Services drug screen		31.00
					Check Total	31.00
					Vendor Total	31.00
05152020		05/13/2020	PINNACLEBA	Pinnacle Bank safe deposit box rental		21.00
					Check Total	21.00
					Vendor Total	21.00
05152020		05/13/2020	PINNVISA	Pinnacle Bank fees		25.85
					Check Total	25.85
					Vendor Total	25.85
05152020		05/13/2020	PITNEY	Pitney Bowes machine rental		30.00
					Check Total	30.00
					Vendor Total	30.00
05152020		05/13/2020	QUALDIES	Quality Diesel Inc bus repair		288.31
					Check Total	288.31
					Vendor Total	288.31
05152020		05/13/2020	RANGE	Range DL internet		130.00
					Check Total	130.00
					Vendor Total	130.00
8000		05/13/2020	REESMECH	Reese Mechanical freezer repair		166.00
					Check Total	166.00
					Vendor Total	166.00
05152020		05/13/2020	ROSSAUTO	Ross Family Auto Parts supplies		27.93

Preliminary Check Register

Check Date Invoice	DD	Check Number Invoice Date	Vendor ID PO Number	Vendor Name Description	Manual Check Number	Amount
					Check Total	27.93
					Vendor Total	27.93
8801012523		05/13/2020	SARGWELC	Sargent-welch classroom supplies		25.24
					Check Total	25.24
					Vendor Total	25.24
303567		05/13/2020	SOURCEWELL	Sourcewell Technology classroom supplies		729.00
					Check Total	729.00
					Vendor Total	729.00
3HSASSBJL.318		05/13/2020	SSBJLHSA	Sandhills State Bank FBO Jasmine Lehl HSA May 2020 Payroll		199.39
					Check Total	199.39
					Vendor Total	199.39
3HSASSBTS.318		05/13/2020	SSBTSHSA	Sandhills State Bank FBO Tristan Stephenson H May 2020 Payroll		199.39
					Check Total	199.39
					Vendor Total	199.39
2LTD.318		05/13/2020	T & T MAR	Principal Life Group May 2020 Payroll		297.34
					Check Total	297.34
					Vendor Total	297.34
2020/8461/22		05/13/2020	TEACDIRECT	Teacher Direct classroom supplies		115.68
2020/8581/45		05/13/2020		classroom supplies		110.56
					Check Total	226.24
					Vendor Total	226.24
05152020		05/13/2020	VIAERO	Viaero cell phones		104.37
					Check Total	104.37
					Vendor Total	104.37
2VSPVISION.318		05/13/2020	VISIONSP	Vision Service Plan (CT) May 2020 Payroll		478.41
					Check Total	478.41
					Vendor Total	478.41
2CAFE.318		05/13/2020	WAGEWORKS	WageWorks, Inc. May 2020 Payroll		1,755.00
2DCARE.318		05/13/2020		May 2020 Payroll		1,454.00
					Check Total	3,209.00

Preliminary Check Register

Check Date Invoice	DD	Check Number Invoice Date	Vendor ID PO Number	Vendor Name Description	Manual Check Number	Amount
Vendor Total						3,209.00
			WAKEFIELD	Wakefield & Associates		
2GARNWAKE.31 8		05/13/2020		05/13/2020 May 2020 Payroll		205.81
Check Total						205.81
Vendor Total						205.81
			WFBUSMC	Payment Remittance Center		
05152020		05/13/2020		05/13/2020 scissor lift rental, classroom		1,046.64
Check Total						1,046.64
Vendor Total						1,046.64
			WWADMINFEE	WageWorks		
05152020		05/13/2020		05/13/2020 admin fee		182.00
Check Total						182.00
Vendor Total						182.00
			ZIMMPRIN	Zimmerman Printing		
59587		05/13/2020		05/13/2020 backdrop		393.92
59588		05/13/2020		05/13/2020 Award Boards		235.00
Check Total						628.92
Vendor Total						628.92
01 - GENERAL Totals:						325,485.12
06 - CAFETERIA FUND						
			AERNKRIS	Kris Aerni		
05152020		05/13/2020		05/13/2020 lunch refund		31.75
Check Total						31.75
Vendor Total						31.75
			AFLAC 9	American Family Life		
2AFLAC9.318		05/13/2020		05/13/2020 May 2020 Payroll		475.34
Check Total						475.34
Vendor Total						475.34
			BACKFUND	Backpack Fund		
05152020		05/13/2020		05/13/2020 Thelander lunch refund		7.95
Check Total						7.95
Vendor Total						7.95
			BLUECR01	Blue Cross/Blue Shield		
3DENTAL.318		05/13/2020		05/13/2020 May 2020 Payroll		207.88
3HEAL.318		05/13/2020		05/13/2020 May 2020 Payroll		2,558.16
Check Total						2,766.04
Vendor Total						2,766.04
			BRUEAND	Andrea Brueggeman		
05152020		05/13/2020		05/13/2020 lunch refund		1.75

Preliminary Check Register

Check Date Invoice	DD	Check Number Invoice Date	Vendor ID PO Number	Vendor Name Description	Manual Check Number	Amount
					Check Total	1.75
					Vendor Total	1.75
5/20-HS		05/13/2020	CASHWA	Cash-Wa Distributing HS food expense		1,490.13
					Check Total	1,490.13
					Vendor Total	1,490.13
			EFTPS	EFTPS Payroll Deposit		
2FICA.318		05/13/2020		May 2020 Payroll		420.90
2FICM.318		05/13/2020		May 2020 Payroll		98.44
2USIT.318		05/13/2020		May 2020 Payroll		239.41
3FICA.318		05/13/2020		May 2020 Payroll		420.90
3FICM.318		05/13/2020		May 2020 Payroll		98.44
					Check Total	1,278.09
					Vendor Total	1,278.09
5/20-2410		05/13/2020	HATCSUPE	Hatch's Super Foods food expense		804.86
					Check Total	804.86
					Vendor Total	804.86
05152020		05/13/2020	KATHWOOD	Kathy Woodmancy lunch refund		9.92
					Check Total	9.92
					Vendor Total	9.92
05152020		05/13/2020	LAGLREBE	Rebecca Lagler lunch refund		74.70
					Check Total	74.70
					Vendor Total	74.70
05152020		05/13/2020	MCARTANY	Tanya McArtor lunch refund		48.90
					Check Total	48.90
					Vendor Total	48.90
2NEIT.318		05/13/2020	NEBRDEPT	Nebraska Depart. Of Revenue May 2020 Payroll		93.70
					Check Total	93.70
					Vendor Total	93.70
2NTRT.318		05/13/2020	NEBRRETI	Nebraska Retirement System May 2020 Payroll		718.85
3NTRT.318		05/13/2020		May 2020 Payroll		726.04
					Check Total	1,444.89
					Vendor Total	1,444.89

Preliminary Check Register

Check Date Invoice	DD	Check Number Invoice Date	Vendor ID PO Number	Vendor Name PO Date Description	Manual Check Number	Amount
2BCBS.318		05/13/2020	PCSBCBS	Perkins County Schools May 2020 Payroll		113.56
					Check Total	113.56
					Vendor Total	113.56
05152020		05/13/2020	POPPMICH	Michelle Poppe lunch refund		26.15
					Check Total	26.15
					Vendor Total	26.15
05152020		05/13/2020	SESJUL	Julie Sestak lunch refund		91.50
					Check Total	91.50
					Vendor Total	91.50
05152020		05/13/2020	USFOOD	US Foods - Grand Island service charge		5.52
					Check Total	5.52
					Vendor Total	5.52
2VSPVISION.318		05/13/2020	VISIONSP	Vision Service Plan (CT) May 2020 Payroll		77.42
					Check Total	77.42
					Vendor Total	77.42
2CAFE.318		05/13/2020	WAGEWORKS	WageWorks, Inc. May 2020 Payroll		150.00
					Check Total	150.00
					Vendor Total	150.00
05152020		05/13/2020	WRIGBILL	Bill Wright lunch refund		24.15
					Check Total	24.15
					Vendor Total	24.15
05152020		05/13/2020	ZIMMKAN	Kandi Zimmerman lunch refund		47.60
					Check Total	47.60
					Vendor Total	47.60
06 - CAFETERIA FUND Totals:						9,063.92
Total of Checks Available to Print:						334,549.04
Report Total:						334,549.04

Receipt Journal

Receipt Number	Receipt Date	Description	Received From	Total	Sales Tax	Amount Less Tax
Line	Activity	Name		Amount		
Journal Number: 286			April 2020			Posted: 05/01/2020 09:50:27 AM
000000	04/08/2020	hired hand auction	Patron			
1		3005 FFA		200.00	0.00	200.00
			Receipt Totals:	200.00	0.00	200.00
000000	04/08/2020	reimb. state BB tkts	NSAA			
1		4014 Athletic Director Contingency		401.00	0.00	401.00
			Receipt Totals:	401.00	0.00	401.00
000000	04/15/2020	wood projects	Students			
1		5001 I.A.		597.50	0.00	597.50
			Receipt Totals:	597.50	0.00	597.50
000000	04/17/2020	woods project	Student			
1		5001 I.A.		112.00	0.00	112.00
			Receipt Totals:	112.00	0.00	112.00
000000	04/20/2020	prom fees	Student			
1		6006 Miscellaneous		58.00	0.00	58.00
			Receipt Totals:	58.00	0.00	58.00
000000	04/21/2020	shoe mart	Patron			
1		6019 Shoe Mart		5.00	0.00	5.00
			Receipt Totals:	5.00	0.00	5.00
000000	04/21/2020	woods projects	Students			
1		5001 I.A.		110.00	0.00	110.00
2		5001 I.A.		151.00	0.00	151.00
			Receipt Totals:	261.00	0.00	261.00
000000	04/24/2020	pop sales	Staff			
1		6003 Faculty Lounge-Elem & MS		275.50	0.00	275.50
			Receipt Totals:	275.50	0.00	275.50
000000	04/27/2020	laptop fines	Students			
1		6080 Laptop		75.00	0.00	75.00
			Receipt Totals:	75.00	0.00	75.00
000000	04/27/2020	yearbooks purchased	Patron			
1		5017 Annual		80.00	0.00	80.00
			Receipt Totals:	80.00	0.00	80.00
000000	04/28/2020	purchased laptops	Seniors			
1		6080 Laptop		600.00	0.00	600.00
2		6080 Laptop		600.00	0.00	600.00
			Receipt Totals:	1200.00	0.00	1200.00
000000	04/30/2020	interest earned	Adams Bank			

Receipt Journal

Receipt Number	Receipt Date	Description	Received From	Total	Sales Tax	Amount Less Tax
Line	Activity	Name		Amount		
1		6090 Interest Earned		22.26	0.00	22.26
Receipt Totals:				22.26	0.00	22.26
Journal Totals:				3287.26	0.00	3287.26

ALL Data

Revenue Budget Report

Arranged by:
Account Number

Date Range: YTD thru 05/31/2020

Account	Description	Budget	Receipts	Revenue Balance	Percent Remaining
01	GENERAL				
01-1-01100-000-000	Taxes	5,086,222.00	2,916,054.94	2,170,167.06	42.66
01-1-01115-000-000	Carline Taxes	150.00	19.69	130.31	86.87
01-1-01120-000-000	Public Power Dist Sales Tax	63,000.00	74,735.84	-11,735.84	-18.62
01-1-01125-000-000	Motor Vehicle Taxes	300,000.00	243,785.95	56,214.05	18.73
01-1-01190-000-000	County Treasurer's Commission	-57,134.00	-30,090.57	-27,043.43	47.33
01-1-01315-000-000	Tuition Received DL Spanish	75,000.00	44,472.60	30,527.40	40.70
01-1-01370-000-000	Preschool Tuition	19,000.00	13,775.00	5,225.00	27.50
01-1-01510-000-000	Interest	1,500.00	309.94	1,190.06	79.33
01-1-01911-000-000	Local License Fees	2,000.00	1,240.00	760.00	38.00
01-1-01925-000-000	Corporate/Other Private Grants	0.00	2,161.97	-2,161.97	0.00
01-1-01955-000-000	Dual Credit Reimbursement	0.00	1,320.00	-1,320.00	0.00
01-1-01990-000-000	Other Local Receipts	1,579.00	1,362.18	216.82	13.73
01-1-02110-000-000	County Fines & License	0.00	913.45	-913.45	0.00
01-1-02130-000-000	Other County Receipts	0.00	0.00	0.00	0.00
01-1-02210-000-000	ESU Receipts	2,000.00	7,464.91	-5,464.91	-273.24
01-1-03110-000-000	State Aid	47,287.00	37,832.00	9,455.00	19.99
01-1-03120-000-000	Special Education Sch Age	225,000.00	159,805.00	65,195.00	28.97
01-1-03125-000-000	SPED Transportation Sch Age	0.00	0.00	0.00	0.00
01-1-03130-000-000	Homestead Exemption	20,000.00	11,112.18	8,887.82	44.43
01-1-03131-000-000	Property Tax Credit	530,000.00	585,009.16	-55,009.16	-10.37
01-1-03132-000-000	Personal Property Tax Credit	20,000.00	25,325.75	-5,325.75	-26.62
01-1-03133-000-000	Nameplate Capacity Tax-Renew Energy	0.00	0.00	0.00	0.00
01-1-03180-000-000	Prorate Motor Vehicle	8,200.00	8,352.43	-152.43	-1.85
01-1-03400-000-000	State Apportionment	90,000.00	94,570.95	-4,570.95	-5.07
01-1-03512-000-000	Distance Ed Incentive Pymnt	0.00	25,355.70	-25,355.70	0.00
01-1-03535-000-000	High Ability Learners	3,950.00	4,033.00	-83.00	-2.10
01-1-03800-000-000	NPPD In Lieu Taxes	0.00	577.80	-577.80	0.00
01-1-03990-000-000	Other State Receipts	7,000.00	3,547.00	3,453.00	49.32
01-1-04105-000-000	E-Rate Rebates	0.00	0.00	0.00	0.00
01-1-04310-000-000	REAP	24,000.00	36,551.00	-12,551.00	-52.29
01-1-04505-000-000	Title I	25,000.00	28,835.70	-3,835.70	-15.34
01-1-04506-000-000	Title I Accountability	4,000.00	0.00	4,000.00	100.00
01-1-04509-000-000	Title IIA	0.00	0.00	0.00	0.00
01-1-04512-000-000	IDEA Base Allocation	0.00	0.00	0.00	0.00
01-1-04516-000-000	IDEA Preschool	4,420.00	0.00	4,420.00	100.00
01-1-04518-000-000	IDEA Base & Enrollment Poverty	85,180.00	0.00	85,180.00	100.00
01-1-04519-000-000	IDEA Enrollment/Poverty	0.00	0.00	0.00	0.00
01-1-04521-000-000	IDEA Nonpublic	2,490.00	0.00	2,490.00	100.00
01-1-04530-000-000	Other Federal Receipts	0.00	0.00	0.00	0.00
01-1-04708-000-000	Medicaid Payments (MIPS)	0.00	0.00	0.00	0.00
01-1-04709-000-000	Medicaid Admin Activities (MAAPS)	500.00	1,953.21	-1,453.21	-290.64
01-1-05200-000-000	Other Fund Transfers In	75,000.00	53,319.88	21,680.12	28.90
01-1-05300-000-000	Sale Of Property	0.00	0.00	0.00	0.00
01-1-05301-000-000	Insurance Adjustment	0.00	56.00	-56.00	0.00

ALL Data

Revenue Budget Report

Arranged by:
Account Number

Date Range: YTD thru 05/31/2020

Account	Description	Budget	Receipts	Revenue Balance	Percent Remaining
01-1-05690-000-000	Other Non Revenue	0.00	25,147.71	-25,147.71	0.00
01-1-06300-000-000	Special Budget Items	1,496,822.00	0.00	1,496,822.00	100.00
01	FUND Totals:	8,162,166.00	4,378,910.37	3,783,255.63	46.35

ALL Data

Revenue Budget Report

Arranged by:
Account Number

Date Range: YTD thru 05/31/2020

Account	Description	Budget	Receipts	Revenue Balance	Percent Remaining
02	DEPRECIATION FUND				
02-1-01510-000-000	Interest	0.00	150.25	-150.25	0.00
02-1-05690-000-000	Other Non Revenue	0.00	0.00	0.00	0.00
02	FUND Totals:	0.00	150.25	-150.25	0.00

Revenue Budget Report

ALL Data

Date Range: YTD thru 05/31/2020

Arranged by:
Account Number

Account	Description	Budget	Receipts	Revenue Balance	Percent Remaining
03	EMPLOYEE BENEFIT FUND				
03-1-01510-000-000	Interest	0.00	0.00	0.00	0.00
03	FUND Totals:	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>

ALL Data

Revenue Budget Report

Arranged by:
Account Number

Date Range: YTD thru 05/31/2020

Account	Description	Budget	Receipts	Revenue Balance	Percent Remaining
05	ACTIVITY FUND				
05-1-01741-000-000	Extracurricular Activity Fees	0.00	0.00	0.00	0.00
05-1-05200-000-000	Transf in from Gen Fund	0.00	0.00	0.00	0.00
05-8-09997-000-000	Activity Supplies	0.00	0.00	0.00	0.00
05	FUND Totals:	0.00	0.00	0.00	0.00

ALL Data

Revenue Budget Report

Arranged by:
Account Number

Date Range: YTD thru 05/31/2020

Account	Description	Budget	Receipts	Revenue Balance	Percent Remaining
06	CAFETERIA FUND				
06-1-01510-000-000	Interest	100.00	149.52	-49.52	-49.52
06-1-01611-000-000	Student Lunches	80,000.00	87,046.45	-7,046.45	-8.80
06-1-01612-000-000	Student Breakfasts	25,000.00	0.00	25,000.00	100.00
06-1-01613-000-000	Student Milks	0.00	0.00	0.00	0.00
06-1-01620-000-000	Non-Reimb Adult/Ex Lunch/Ala Carte	0.00	0.00	0.00	0.00
06-1-03150-000-000	State Reimbursement	70,000.00	63,361.72	6,638.28	9.48
06-1-04210-000-000	Federal Reimbursement	0.00	0.00	0.00	0.00
06-1-05200-000-000	Other Fund Transfers In	80,000.00	20,000.00	60,000.00	75.00
06	FUND Totals:	255,100.00	170,557.69	84,542.31	33.14

ALL Data

Revenue Budget Report

Arranged by:
Account Number

Date Range: YTD thru 05/31/2020

Account	Description	Budget	Receipts	Revenue Balance	Percent Remaining
08	BUILDING FUND				
08-1-01100-000-000	Taxes	15,000.00	22,162.02	-7,162.02	-47.74
08-1-01115-000-000	Carline Taxes	0.00	0.22	-0.22	0.00
08-1-01120-000-000	Public Power Dist Sales Tax	0.00	0.00	0.00	0.00
08-1-01190-000-000	Other Taxes	0.00	14.95	-14.95	0.00
08-1-01510-000-000	Interest	0.00	79.97	-79.97	0.00
08-1-01920-000-000	Public Power Dist Contribution	0.00	0.00	0.00	0.00
08-1-01990-000-000	County Treasurer's Commission	-170.00	-154.45	-15.55	9.14
08-1-02130-000-000	Other County Receipts	0.00	0.00	0.00	0.00
08-1-03130-000-000	Homestead Exemption	1,000.00	16.72	983.28	98.32
08-1-03131-000-000	Property Tax Credit	500.00	862.70	-362.70	-72.54
08-1-03132-000-000	Personal Property Tax Credit	500.00	42.34	457.66	91.53
08-1-03133-000-000	Nameplate Capacity Tax-Renew Energy	0.00	0.00	0.00	0.00
08-1-03180-000-000	Prorate Motor Vehicle	0.00	19.59	-19.59	0.00
08-1-05300-000-000	Sale Of Property	0.00	0.00	0.00	0.00
08-1-05400-000-000	Loan Proceeds	0.00	0.00	0.00	0.00
08-1-05690-000-000	Other Non Revenue	0.00	0.00	0.00	0.00
08	FUND Totals:	16,830.00	23,044.06	-6,214.06	-36.92
	Report Totals:	8,434,096.00	4,572,662.37	3,861,433.63	45.78

Revenue Journal (Preliminary)

Fiscal Year: 2020

Entry Line	Date Account	Received From	Receipt Description	Accrue	Description	Bank ID/Account Receivable	Received
Journal:		05/14/2020					
Entry	05/14/2020				April Receipts	A GENERAL	Sandhills State
1	01-1-01100-000-000		Taxes			0.00	109,825.11
2	01-1-03180-000-000		Prorate Motor Vehicle			0.00	5,870.27
3	01-1-01125-000-000		Motor Vehicle Taxes			0.00	25,091.42
4	01-1-02110-000-000		County Fines & License			0.00	313.45
5	01-1-03130-000-000		Homestead Exemption			0.00	5,556.09
6	01-1-03131-000-000		Property Tax Credit			0.00	303,816.01
7	01-1-03132-000-000		Personal Property Tax Credit			0.00	11,237.96
8	01-1-03800-000-000		NPPD In Lieu Taxes			0.00	577.80
9	01-1-01120-000-000		Public Power Dist Sales Tax			0.00	74,735.84
10	01-1-01190-000-000		County Treasurer's Commission			0.00	-1,266.19
11	01-1-03110-000-000		State Aid			0.00	4,729.00
12	01-1-03120-000-000		Special Education Sch Age			0.00	31,406.00
13	01-1-05690-000-000		Other Non Revenue			0.00	2,345.05
14	01-1-01370-000-000		Preschool Tuition			0.00	400.00
15	01-1-05200-000-000		Other Fund Transfers In			0.00	5,961.49
16	01-1-02210-000-000		ESU Receipts			0.00	270.00
17	01-1-01510-000-000		Interest			0.00	9.10
Totals for Entry 10528						0.00	580,878.40
Totals for Journal						0.00	580,878.40

Bank Account Totals

A	GENERAL FUND	Sandhills State Bank	580,878.40
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Fund Summary

01	GENERAL	Receivable	Received
		0.00	580,878.40

May Transaction Cash

(April Transactions)

NE Ag Ed Assn	Dues	\$470.00	01-2-01100-610-001
Striv, Inc.	Subscription	\$275.00	01-2-02190-610-001
Trent Harger	Preschool Refund	\$59.00	01-2-01190-610-002

TOTAL \$ 804.00

2019-2020 Perkins County Schools Treasurer's Report - May 2020 Board Meeting - (For the month of April 2020)						
INTEREST RATES			0.01% Sandhills State	0.10% Pinnacle		
	GENERAL FUND	LUNCH FUND	SPECIAL BUILDING FUND	DEPRECIATION FUND	EMPLOYEE BENEFIT FUND	ACTIVITY FUND
Balance Forward	\$630,322.44	\$18,867.02	\$289,081.53	\$75,074.68	\$0.00	\$269,431.54
EXPENDITURES						
Payroll	\$212,604.21	\$5,961.49				
Bills	\$309,543.17	\$12,118.87				\$5,036.80
Total Bills	\$522,147.38	\$18,080.36	\$0.00	\$0.00	\$0.00	\$5,036.80
RECEIPTS						
LOCAL RECEIPTS	\$217,685.27	\$376.10	\$1,795.28			\$3,265.00
STATE RECEIPTS	\$363,193.13	\$5,030.64				
FEDERAL RECEIPTS	\$0.00					
Total	\$580,878.40	\$5,406.74	\$1,795.28	\$0.00	\$0.00	\$3,265.00
Void Checks	\$90.00					\$705.00
Returned Checks						
Transfers						
CD Deposit into Checking						
Bank Charges						
Bank Error/Correction						
Lunch/Other Refunds		\$26.00				
Interest		\$1.59	\$2.98	\$6.17		\$22.26
Ending Balance	\$689,143.46	\$6,168.99	\$290,879.79	\$75,080.85	\$0.00	\$268,387.00
CD's/Investments	\$17.13			\$0.00	\$0.00	
TOTAL FUND BALANCE	\$689,160.59	\$6,168.99	\$290,879.79	\$75,080.85	\$0.00	\$268,387.00
EXPENDITURES TO-DATE	\$4,405,898.73	\$214,668.03	\$35,391.48	\$0.00	\$0.00	\$125,319.44
Budget Total	\$8,162,166.00	\$280,000.00	\$280,645.00	\$74,866.00	\$32,179.00	\$455,448.00
						TOTAL CD'S/INVEST:
						\$17.13

School Improvement
External Team Visitation Report
for
Nebraska Framework Schools

Perkins County Schools

740 Sherman Ave
Grant, NE 69140

Table of Contents

External Visitation Team Members

Agenda

Introductory Comments

Overview of Improvement Process

School Improvement Goals

Goal Reports

Perkins County Schools

External Visitation Team

Team Member / Position	Contact Information
Dr. Micki Charf Accreditation Specialist (Lead Evaluator)	Nebraska Department of Education 301 Centennial Mall South Lincoln Nebraska 68507
Dr. Joan Carraher Facilitator	University of Nebraska -Lincoln Insights in Nebraska
Mr. Chris Kunc Superintendent	Mullen Public Schools 404 N. Blaine Mullen NE 69152
Mr. Barry Schaeffer Superintendent	Arthur County Schools 111 N. Haskell Arnold NE 69120

Agenda for School Visit

Sunday, February 23 4:00-7:30 PM MT

4:00-4:15 - Arrival of External Team members - 740 Sherman Ave. Grant, NE

4:15-5:00 - External Team orientation

5:00-5:45- Dinner with steering committee and stakeholders

5:45-6:30- PC Team presentation

6:30-7:30- External Team meets in library board room

Monday, February 24 7:30 AM - 4:15 PM MT

7:30-8:00- Steering Committee and External Team meets in library

8:00-9:00 am— Small group meetings at the high school

9:00-12:00 pm- Visit schools (Conduct walk-through observations)

9:15- Eli Busick provides tour of high school, Myles Bishop provides tour of elementary

12:00-12:45 pm- External Team lunch

12:45-1:15 pm- Final Interviews/Questions (Administration)

1:15-3:30 pm- External Team meeting- Report writing

3:45-4:15- Oral Exit Report given to school staff and stakeholders

Introductory Comments

A. Purpose of the External Visitation

The Nebraska model for continuous improvement is intended to assist Nebraska schools in aligning and coordinating the various school improvement initiatives that may be in progress in each district or system. Section 009 of Rule 10: Regulations and Procedures for the Accreditation of Schools contains the Nebraska Department of Education guidelines for Continuous Improvement.

009.01A The school system **develops and implements a continuous school improvement process to promote quality learning for all students**. This process includes procedures and strategies to address quality learning, equity, and accountability. In all school systems, the continuous school improvement process includes the following activities at least once within each five years.

009.01A1 - Review and update of the **mission and vision** statements.

009.01A2 - **Collection and analysis of data** about student performance, demographics, learning climate, and former high school students.

009.01A3 - Selection of improvement goals. **At least one goal is directed toward improving student academic achievement.**

009.01A4 - **Development and implementation of an improvement** plan which includes procedures, strategies, actions to achieve goals, and an aligned professional development plan.

009.01A5 - Evaluation of progress toward improvement goals.

009.01B - The school improvement process includes a visitation by a team of external representatives to review progress and provide written recommendations. A copy of the school system's improvement plan and the written recommendations of the external representatives are provided to the Department. The external team visits are conducted at least once every five years.

We all keep working at school improvement, adjusting, revising, tweaking – striving to get it right. Whether we ever get it exactly “right” is unlikely, but about one thing there is no doubt: it is the right thing to do. Educators cannot be content with the status quo when they focus on improving student learning for all.

The primary purpose of the visitation team is to validate efforts taken by the school to ensure student growth and to suggest actions to meet specific needs. Professional experiences, viewpoints, and analysis of data in the spirit of collaboration provide valuable insight to meet the expectations of Continuous Improvement.

B. Description of the Process for Gathering Information for the External Team Report

The agenda for each visit is a joint responsibility of the host school and the external team leader. One of the strengths of the continuous improvement model is the collegial relationship that can and should develop between the host school and the visitation team.

Prior to the visit, Perkins County provided an agenda, school profile, goals and targeted areas of instruction to the team leader. These documents and artifacts were then distributed to the external team for review. The purpose of this preparation is to acclimate the visiting team members with the history and school improvement efforts unique to Perkins County. We specifically want to commend Perkins County for the organization of this information. Interactive documents, CIP agendas and perceptual surveys were extremely helpful to the Framework visitation team.

The bulk of the visitation time is spent in classrooms observing instruction and student engagement. Two team members traveled to the Elementary and two stayed to observe classes at the High School. This practice is essential to gathering relevant information that corresponds with specific school goals and providing feedback. Perkins County provided a “walk-through” document that is used for informal observations and focuses on APL strategies that staff have received professional development on.

A final component of the visitation is stakeholder interviews. The elementary principal organized 4 stakeholder groups to be interviewed by the external team on the morning of the visitation day. Questions were designed by the Team Leader for the 3 groups; students, community/parents, support staff and teachers. These four questions were asked of each group:

- “What do you like best about your school / district?”
- “How are you involved at your school / district?”
- “How do you know you are learning?” (students) “How do you know students are learning?”
- “What is your future vision for this school / district?”

All responses for the four groups and for questions were themed and used as corroborating evidence, which is referenced throughout the report.

C. Background Information Specific to the District:

Perkins County Schools is a rural district located in the Southwest corner of Nebraska. The attendance area includes a unique and diverse set of demographics. The district is predominantly Caucasian with a small number of African Americans, Hispanics, and Asians. The attendance area is agriculture-based with other larger employers being the

Perkins County Health Services, Midwest Electric, Well Drilling/Irrigation Services. Points to highlight regarding PCS Jr-Senior High School: 1:1 Laptop Initiative; ACT Scores consistently at or above the state and national averages; State Accredited School; high participation and success for students in fine arts. The Nebraska Department of Education has assigned AQuESTT ratings of “Great” for the elementary and junior high and “Good” to the high school for the 2018-19 school year. The high school initially received a “Needs Improvement” rating, but after submitting an appeal to change it, an AQuESTT bump was assigned. Overall the district received a rating of “Great.”

The district goals as based on the previous external team report are: 1) All students will improve reading through direct instruction of content area vocabulary including Marzano best practices and the development of content area vocabulary scope and sequence. 2) Improve opportunities for stakeholders to be involved with and aware of the CIP process, goals, actions, and results shared through various activities and communication with stakeholders.

D. Additional Remarks:

- Perkins County has developed and adopted its own instructional model. This model was written and included input by Perkins County teachers and administrators in 2015.
- The elementary building has established an MTSS model for reading, math, and social-emotional areas.
- Teachers, staff, students, parents, and the community have formal ways to provide input regarding the optimal functioning of the school.

Overview of Improvement Process

I. Description of the Continuous Improvement Process:

The school improvement committee at Perkins County meets regularly to discuss ongoing efforts. This committee is composed of administrative and various teacher representatives. Specific efforts to expand and maintain membership has been a focus since the last external visit. We heard many statements from committee members and staff that these efforts have paid off, and that CIP is becoming a process supported by all.

Each year the CIP team distributes perceptual surveys to staff, parents and students. Information gleaned from the surveys is used to reflect and grow, while “keeping it real.” The narrative provided by Perkins County spoke to the importance of hearing student voices regarding course offerings and schedules. Another important piece of evidence from the visit is the relationship between the school board and the school. Attendance at the opening presentation, along with participants at the interviews, show a commitment by community members to keep the school moving in positive directions.

Academic data is analyzed by the CIP team and includes classroom performance and MAP assessments. Conversations focus on ways to challenge the high achievers within the classroom setting while also balancing instruction for those students who show a slight decline in their MAP growth. This decline is specifically noted for students in upper grades.

For the purposes of this review and moving forward the external team was asked to look for examples of instructional model usage and ideas for Career Technical Education expansion. Differentiation is one way teachers can address the wide range of academic needs within their classrooms. Another way to solidify student learning is “authentic engagement”. This is the practice of checking for understanding while covering new content.

- I. **GOAL #1 - “All students will improve vocabulary”**
The school district has made sufficient growth on this goal. Documentation regarding instruction and supporting test score data (MAP / NSCAS) has shown pockets of growth. Students are aware of and have conversations with teachers about MAP growth scores.

- II. **Successful Activities or Strategies:**
Perkins county has followed a 5 year action plan that includes all relevant staff. Activities that were selected to support the vocabulary goal include; training and implementation of Marzano instructional strategies, DIBELS reading probe checks, and building common instructional language among staff.

- III. **Recommendations for Next Steps based on observations:**
As stated in the action plan “Vocabulary knowledge plays one of its most important roles in oral reading instruction. Vocabulary instruction has both oral and print forms. The greater a child’s vocabulary knowledge, the easier it will be for them to be able to read a text, and decode words that they might not know” (NPR, 2020)
The external team recommends that proper vocabulary instruction always remains part of the core instruction. Periodic reviews and refreshers on supportive vocabulary development should be maintained.

II. GOAL #2 - “To improve opportunities for stakeholders to be involved with and aware of CIP Goals”

Perkins County Schools has made significant growth on this goal. Interview evidence from teachers and community members, along with a review of website and social media confirm the school’s efforts.

Successful Activities and Strategies:

Over the past five years the school district has made modern changes to it’s communication sites and messaging systems. Real time additions are appreciated by parents and this includes grading, along with tools such as “Class Dojo”. Social Media sites keep the community posted on academic and athletic contests which also draws people together.

Recommendations for Next Steps Based on Observations:

As the school district moves into the next 5 year cycle they may continue the momentum built with the community. The school is often a hub for various community functions and we encourage Perkins County to keep up the great work.

Overall Visit Commendations:

- Stakeholders have a strong sense of pride in their school relationships both within the building and in the community. There is a feeling of family and trust among students, parents and teachers. Community members along with the School Board are committed to moving forward with educational opportunities such as the Career Technical Pathways.
- The district maintains accurate records and understands the various sources of data available through MAP, NSCAS, and grading processes. School leadership and the CIP committee continue to coach staff on ways to respond instructionally to data points.
- Perkins County provides numerous opportunities for students to be involved with activities and learning. Elementary students very much enjoy following the HS athletic teams. Academic opportunities include Quiz Bowls and the HAL program along with STEM “Robotic”. Most recently the school district has joined the TeamMATES mentoring program and has over 50 matches which also speaks to the level of commitment from the community.

III. Stakeholder information from Interviews:

1) QUESTIONS POSED - (variations for adults and students)

- a) *“What do you like best about your school?”*
“What does Perkins Co. do well?”
- b) *“How are you involved at your school?”*
- c) *“How do you know you are learning?”*
“How do you know your students are learning?”
- d) *“What is your future vision of the school?”*
“If you could change anything about the school to make it better, what would it be?”

2) THEMES -

- a) **Relationships and flexibility:** This theme was mentioned by all groups interviewed. Students feel like their teachers care for them. Support staff appreciate the need to be flexible. Community members and teachers also report the positive atmosphere the school creates.
- b) **“The value of being involved”:** A theme that emerged centered on the importance of students being involved in some way at the school and/or in activities. Both students and support staff mentioned that some students choose not to take part in any activities and they don’t necessarily know why. The elementary group had a wonderful idea of having students ask another student who might not be involved, to join them at a club and to “be their buddy.”
- c) **Grades and Growth:** Parents feel well informed about their student’s learning and growth. Specific examples about how a student was struggling with learning and how the teacher helped were shared. “Class Dojo” is a fun way to stay connected and MAP scores were also mentioned. Teachers shared that they try to be “proactive instead of reactive” when they notice a student is struggling.
- d) **Consistency and Rigor:** A theme around consistency developed in regards to instruction at the high school level and the opportunity for academic rigor. The theme of consistency also emerged when observing classrooms. Not all staff are implementing the APL strategies with the same intensity and student engagement appeared lower in some classrooms.

IV. Recommendations for Next Steps in the Overall School Improvement Process

Perkins County School District is a cohesive community with the opportunity to positively impact all students in the attendance area. Our recommendations are based upon time spent reviewing artifacts, visiting with a variety of stakeholders and observing classrooms. The external team thoroughly enjoyed meeting with the

leadership and all other participants and appreciated all the hospitality shown.

- 1) **Utilize available achievement data to drive instructional decisions.** This is accomplished through thoughtful reflections on teaching and learning outcomes. The School District will be working on selecting a new academic (student performance goal) and it was discussed that a subgroup selection could be beneficial. Currently Perkins County is participating in the PLC process and could potentially use this time for a deeper dive into what students are not making academic gains and if a CIP goal could be developed around those particular learners.
- 2) **Increase extracurricular participation for those not currently involved in at least one activity.** (academic or athletic) Continue efforts within the school settings and with parents as partners. Information from the teacher interview group showed that often the parents who attend conferences aren't necessarily the ones whose students are struggling with learning. As mentioned above, students also feel there are some who are heavily involved with school activities and those who aren't. Much like the concerted effort to improve communication avenues during the last 5 years, Perkins County may set an action plan with specific steps that draw more families into the school setting.

True continuous improvement for student success relies on the investment of all staff members. Our recommendations directly relate to 009.01A4 - Development and implementation of an improvement plan which includes procedures, strategies, actions to achieve goals, and an aligned professional development plan. We are confident that Perkins County will work diligently to serve the staff, students and families over the next five years.

Board Report
May 18, 2020
Perkins County Elementary
Nicole Long

1. Many of our elementary teachers will be taking part in a LETRS training this summer offered through ESU 16. This training pertains to phonics instructional strategies.
2. As long as we are allowed, the elementary will offer summer school July 6th-August 6th. They will not hold classes the week of the Perkins County fair. Data used to qualify students included MAPS, Dibels, grades, and teacher validation. Miss Snogren will serve as the teacher and coordinator. Miss Hannah Carlson and Mrs. Tandy Overstreet will assist as paras.
3. The custodial staff and paras have already completed the carpet cleaning in most of the classrooms. The custodial staff has also been painting hallways. Two rooms have had new carpet laid. Thanks to all of the staff for the excellent coordination and hard work in keeping our building top-notch!

May 2020 - School Board Meeting - 7-12 Principal Report



JH/HS Academics:

- **Professional Development**
 - PK-12 Schoology Training - May 12th
- **School Improvement Team**
 - Met April 23rd to discuss the External Team Report
 - Plan to meet June 16th
- **Student Check-In - May 12th and 13th**
 - 96% of the 7-12 Students have checked in
 - Will work on collecting the rest
- **Teacher Check-Out**
 - Completed
- **Graduation (Virtual Version) - May 9th**
- **Graduation (Formal) - August 1st**
 - Dates have been sent to seniors and parents

Classroom Changes

- **Mrs. Gonzalez (New Science Teacher)**
 - Will move to Mr. Burge's JH Science Room
- **Mr. Burge**
 - Will move into the old FCS Kitchen
 - We have gutted, cleaned, taken many items out, and painted to get this room ready.
- **Mr. Struckman**
 - Will move to Mr. Hunt's old room

CTE Additions

- **New Classes**
 - Intro to Business (Mrs. Seiler)
 - Vet Science (Mr. Burge)
 - Large Animal Management (Mr. Burge)
- **Completed Pathways (at the start of the 2020 School Year)**
 - Animal Systems Pathway
 - Plant Systems Pathway
 - Power, Structural, and Technical Systems Pathway
 - Diversified Agricultural Systems Pathway
 - Accounting Pathway
 - Entrepreneurship Pathway
 - Finance Pathway
 - Construction Pathway
 - Manufacturing Pathway
 - Welding Pathway
- **Next Step**
 - Internships / Community Partnerships (This summer)
 - Perkins V Grant
 - reVision Grant

Perkins County A.D. Board Report
May 2020 School Board Meeting
Activities Director: Jeremy Struckman
Drafted: Friday, May 15, 2020

- Six year average of student participation in extra-curricular activities has been placed on the desk.
- Perkins County SPVA hosting for 2020-21 are as follows:
 - SPVA High School Volleyball
 - SPVA High School Cross Country
 - SPVA High School One Act
 - SPVA High School Quiz Bowl
 - SPVA High School Track
- Protocols for summer camps and weightlifting have been received from NSAA. Our coaching staff this week will formulate a plan for weightlifting and camps and their limitations.
 - NSAA Update

As a result of the Governor's announcement on May 11, beginning June 1st NSAA member schools are permitted to open weight rooms for voluntary strength and conditioning sessions.

Prioritizing the health and safety of all students and staff must remain the focus of each NSAA member school.

These requirements must be followed when conducting voluntary strength and conditioning sessions:

- Maintain social distance by being 6 feet apart
- Follow gathering guidelines of groups of 10 or less students
- Groups of 10 or less must be pre-determined
- Once groups determined, students may not switch from one group to another
- Interaction between groups shall be avoided
- Sessions can only include weightlifting, running, and exercises designed to promote physical fitness.
- Sport-specific drills are not permitted, and sport-specific equipment may not be used.
- Implement diligent and effective cleaning and disinfecting of frequently touched objects and surfaces following the [guidance of the CDC](#)

It is the responsibility of each NSAA member school to comply with the above requirements.

Additionally, NSAA member school sponsored camps, clinics and open gyms are prohibited in any sport at this time.

Should the conditions warrant, these requirements will be adjusted.

Any further official updates will be posted on the [NSAA website](#) and the NSAA social media platforms.

- Extra-duty assignments are almost complete.

Perkins Coaching/Activity Sponsorship 2020-21) Not yet official

Assigned Duties (NSAA Certified - *)

Activity/Athletic Director	Head: Jeremy Struckman
Asst. Activity/Athletic Director	Shawn Cole
Boys Basketball	Head: Shawn Cole Asst: Jeff Skeels
Girls Basketball	Head: Deanne Bishop Asst: Mike Mayer; Renee Seiler
JH Boys Basketball	Head: Ryan Boldt Asst.: Brent Turner
JH Girls Basketball	Head: Madison Seamann Asst.: Mark Bottom
Volleyball	Head: Monica Cole Asst. Brooke Lee
JH Volleyball	Head: Renee Seiler Asst.: Jennifer Gonzalez
Football	Head: Tanner Collins Asst: Ryan Boldt, Steve Snyder, Shayne Hite
JH Football	Head: Shawn Cole Asst.: Kriss Krutsinger
Wrestling	Head: Tanner Collins, Asst: Kiffin Cook
JH Wrestling	Head: Tanner Collins Asst: John Goodell
Track	Head: Shayne Hite Asst: Tristan Stephenson: Steve Snyder, Brionne Griffin
JH Track	Head: Kriss Krutsinger Asst: Ryan Boldt, Whitney Soper, Mark Bottom
Cross Country	Head: Seth Burge Asst: Triston Stephenson
Boys Golf	Head: Rich Borman
Girls Golf	Head: Rich Borman
Weightroom	Head: Tanner Collins
Cheerleading	Head: Sam Snogren
One Acts	Head: Ronda Baumfalk Asst: Nicole Putnam
Speech	Head: Penny Hite Asst: Whitney Soper
Freshman Class Sp.	Shelly Pollard
Sophomore Class Sp.	Tristan Stephenson
Junior Class Sp.	Katie Cross
Junior Class Prom Sp	Brooke Lee
Senior Class Sp.	Alex Johnson
7th Grade Sp.	-None-
8th Grade Sp.	Whitney Soper
Student Council 9-12	Jennifer Gonzalez
Student Council 7-8	Penny Hite
Swing Choir	???
Mock Trial	Alex Linnerson
Science Club	Katie Cross
Quiz Bowl	Deanne Bishop
National Honor Society	Deanne Bishop
Yearbook	Nicole Putnam
FFA	Co-sponsor: Doug Babbitt, Co-sponsor: Seth Burge

Concessions
Marching Band
Pep/Jazz Band
Robotics
Math Counts
JH Quiz Bowl

Jasmine Lehl MS & HS
Jasmine Lehl
Jasmine Lehl
Co-sponsor: Alex Linnerson, co-sponsor: **Jennifer Gonzalez**
Troy Kemling
Jasmine Lehl

Faculty and Staff 2020-21

Doug Babbitt (1)	Co-Sponsor: FFA
Ronda Baumfalk (1)	Head: One Acts, SIP Co-Chair
Deanne Bishop (3)	Head: HS Girls Basketball, HS Quiz Bowl, NHS
Ryan Boldt (3)	Asst: HS Football, Head: JH Boys Basketball, Asst: JH Track
Seth Burge (2)	Co-sponsor: FFA, Head: XC
Shawn Cole (2)	Head: HS Basketball Boys, Head: JH Football, Asst.: A.D.
Kathryn Geitz (1)	Science Club, Junior Sponsor
Jennifer Gonzalez	Asst: JH Volleyball, HS STUCO, Co-sponsor: Robotics
Shayne Hite (2)	Asst: HS Football., Head: Track
Penny Hite (2)	MS STUCO, Head: Speech
Alex Johnson (1)	Senior Class Sponsor
Jonette Kemling (1)	Co-sponsor: Robotics
Troy Kemling (1)	Math Counts
Kriss Krutsinger (2)	Asst. JH Football, Head.: Junior High Track
Brooke Lee (2)	Junior Class Prom Sponsor, Asst.: Varsity VB
Alex Linnerson (3)	Mock Trial, Co-sponsor: Robotics
Shelly Pollard (1)	Freshman Class Sponsor
Nicole Putnam (2)	HS Yearbook, Asst: One Acts
Jasmine Lehl (3)	Pep, Marching Band, Head: HS/JH Concessions., JH Quiz Bowl
Madison Seamann (1)	Head: JH Girls Basketball
Renee Seiler (3)	Head: JH VB, Asst.: H.S. Girls Basketball
Steve Snyder (3)	Head: JH BB, Asst.: HS Track
Sam Snogren (1)	Head: Cheerleading
Whitney Soper (2)	Asst: JH Track, 8th grade sponsor, Asst: Speech
Triston Stephenson (2)	Asst: HS Track, Asst: XC
Jeremy Struckman (1)	Activities Director
Tanner Collins (3)	Head: HS Wrestling, Head JH Wrestling, Head: H.S.
FB, Weights	
Monica Cole (1)	Head: H.S. Head VB

Community

Mark Bottom

Rich Borman

Kiffin Cook

Monica Cole*

John Goodell

Breonne Griffin

Mike Mayer*

Jeff Skeels *

Brent Turner*

Asst: JH Girls Basketball, **Asst: JH Track**

Head: Girls Golf, Head: Boys Golf

Asst: HS Wrestling

Head: Volleyball

Asst: JH Wrestling

Asst: HS Track

Asst: HS Girls BB

Asst: HS Boys BB

Asst: HS JH Basketball

No Duties Assigned

Geraldine Walker

Dana Frieberg

Sheila Olson

Connie Mahnken

Sara Loeffler

Cheri McCormick

Erin Fisher

Amanda Wood

Michelle Snyder

Tammy Hutcheson

Sandy Waitley

Tara Schwanebeck

Erica Turner

Kristin Borman

Nicole Long

Curriculum Report

School Board Meeting - May 18, 2020

Submitted By: Deanne Bishop - Curriculum Coordinator

OUTLINE

1. Update - Ongoing Curriculum Work

1. Update - Ongoing Curriculum Work

- a) Teachers continue to work on their curriculum maps. Currently, 18 of the 19 maps have been completed.
- b) For the teachers being asked to teach new (or new-to-them) classes this coming fall, I have been working to give them the appropriate access to things like e-textbooks and resources, digital licenses, and access to curriculum maps/coversheets.
- c) I created a series of online “coversheets” that our K-11 ELA, Math and Science teachers used to document content-area Nebraska State Standards that were not covered prior to Quarter 4. From there, they gave suggestions for the next-level teachers in regards to content that will naturally be covered and/or additional review that needs to take place during the 2020-21 school year to make up for this missed content. This amounted to 37 coversheets of documentation. All of our K-11 ELA, Math and Science teachers have view-access to these coversheets so they can start planning ahead for this fall. **(*see attachments below*)**

COURSE: 2nd - ELA

TEACHER(S): Waitley / Seamann

HYPERLINK TO CURRICULUM MAP:

https://docs.google.com/spreadsheets/d/1iqFmqFoVX_xcQCtC0UGR0aZhBGqVKgSSI-YMy7hFf8c/edit#gid=1799955579

CONTENT AREA	HYPERLINKS TO STANDARDS
Math	https://www.education.ne.gov/wp-content/uploads/2017/07/2015_Nebraska_College_and_Career_Standards_for_Mathematics_Vertical.pdf
Science	https://cdn.education.ne.gov/wp-content/uploads/2017/10/Nebraska_Science_Standards_Final_10_23.pdf
ELA	https://www.education.ne.gov/wp-content/uploads/2017/07/2014_Updated_ELA_Standards_Vertical_Version_k_12.pdf

STANDARDS NOT COVERED (before Mar. 11, 2020)
LA 2.1.6.c - Imagery & Rhythm * We touched on these last 3 but were unable to dive deeper into them. LA 2.2.1 Well- elaborated events or short sequence of events, Topic & strength writing as need by revising and editing (Focus), and Conventions (Demonstrate)

STRATEGIES HEADING INTO 2020-21
I would go over the subjects in standard 2.1.6.c because students had to learn a majority of these from packets that were sent home. Possessive nouns/ pronouns and adverbs were also sent home, so I think it would be good to review/ reteach. Main ideas and details were covered, but should be reviewed. Spelling missed: consonant -le, long o (oo, ue, ow, ew), oo (ex. book), diphthongs (ow, ou, oi, oy)

COURSE: Algebra I / Algebra IA

TEACHER(S): Lee / Kemling

HYPERLINK TO CURRICULUM MAP:

<https://docs.google.com/spreadsheets/d/1TNHlwfgelGwLhNFsOQ3V1Ejs5ixxzC0Mr9OVA/Hz9i8/edit#gid=0>

CONTENT AREA	HYPERLINKS TO STANDARDS
Math	https://www.education.ne.gov/wp-content/uploads/2017/07/2015_Nebraska_College_and_Career_Standards_for_Mathematics_Vertical.pdf
Science	https://cdn.education.ne.gov/wp-content/uploads/2017/10/Nebraska_Science_Standards_Final_10_23.pdf
ELA	https://www.education.ne.gov/wp-content/uploads/2017/07/2014_Updated_ELA_Standards_Vertical_Version_k_12.pdf

STANDARDS NOT COVERED (before Mar. 11, 2020)	
MA 11.1.2a MA 11.1.2b MA 11.1.2c MA 11.1.2d	
MA 11.2.2a MA 11.2.2b MA 11.2.2c MA 11.2.2d MA 11.2.2e MA 11.2.2i MA 11.2.2j MA 11.2.2m	MA 11.2.1 Algebraic Relationships: Students will demonstrate, represent, and show relationships with functions. MA 11.2.1a MA 11.2.1b MA 11.2.1c MA 11.2.1d MA 11.2.1e MA 11.2.1g

STRATEGIES HEADING INTO 2020-21
Going to have to focus on graphing linear equations, slope, etc -- those concepts were NOT covered at all. (Would this be a good unit to start at the beginning of 2020-21?)
Spend extra time on adding/subtracting/multiplying/dividing (with factoring) fractions (taught during COVID, but need review)

Technology Report
May 2020
Submitted by Renee Seiler

Technology Grant

PCCF was awarded a \$5,000 Grant that will be awarded to Perkins County Schools. Terms of the grant states that PCS will match the \$5,000. The purpose of the grant is to add to our current technology. Whether or not we find ourselves e-learning again in the fall, we plan to use the grant funds to purchase the following:

- Hard drives for the MacBook Pros. These units will allow us to update outdated units completing 1:1 for grades 2-6.
- Laptops to serve our Special Education population
- Wifi Hotspots (for families that cannot access high-speed internet)

Smart Televisions

We have purchased 3 smart televisions to put in the new Ag room on the 2nd floor, in the Foreign Language room on the 3rd floor, and the High School Counselor's office. These units are all on mobile carts.

Computers

We will need to purchase 35 new MacBook Air laptops for the incoming freshman class. They come in 5-packs, therefore purchasing them this way, this will give us a few extra units for new enrollments.

We sold a total of 8 senior laptops. The remainder of the senior units will roll down to the 8th grade class.

The JH/HS will be a complete MacBook Air building. The Elementary will be MacBook Pros and iPads.

Currently getting quotes on charging carts for the elementary.

Phones/Cameras

- Need to add a phone to the new Ag Room (old FCS Kitchen) and the Wood Shop.
- Need to add a camera to the Wood Shop
- Getting a quote on sensors for the 2 east facing doors of old building

May 18, 2020 Board Report
Mr. Phillip Picquet
Board Report

Superintendent Report

- A. COVID-19 has required additional reports that need to be completed in conjunction with a variety of annual reports to NDE. Some of these reports include: Updated Continuity of Learning Plan, Rule 10 Waiver, Lunch Program budget during our building closures, and documented COVID-19 related costs.
- B. I met with Matt and Carl from First National Bank on May 7th. We would like to schedule a board retreat to discuss and review the budget in June.
- C. Principals and coordinators will review NDE and the review team's External School Improvement report.
- D. The SIP team and administrators/coordinators will meet June 16 to discuss strategic planning, school improvement, and the start of the 2020-21 school year.
- E. Starting June 1, students are permitted to be in the building for summer activities under directed health measures. Mr. Struckman and I will meet with coaches and sponsors to discuss protocols and procedures to follow when students, and groups of students, are in the building for conditioning, etc.
- F. I have spoken with Randy Hayes, retired vocal music teacher at Chase County, regarding our open music position. Randy will visit with me again next week regarding his decision.



Discussion/Action Items

- A. Review budget and anticipated end of year cash on hand. Discuss board budget retreat dates for June.
- B. Accept staff resignations – we have two non-certified staff resignations (para and cook)
- C. Approve classified staff pay increases. The increases range from 1.5 to 2.3%
- D. Declare numerous items as surplus.
- E. Annual Policy reviews of Parental Involvement and Title I Parental Involvement. Policies 5018 and 5057. KSB will release

2020/21 Classified Staff Member	Position	Year	FTE	2019/20 Pay	2020/21 Pay Increase	2020/21 Pay	Estimated Cost	OT
CUSTODIANS (12 month K/2080 hrs)						Hourly		OT
Gorgen, Julie	JH/HS Custodian	20	1.00	\$16.40	\$0.25	\$16.65	\$34,633.66	\$24.98
Jameson, Janice	ES Custodian	19	1.00	\$15.60	\$0.25	\$15.85	\$32,976.66	\$23.78
Putnam, Ryan (Salary)	Head Custodian	10	1.00	\$49,732.00	\$525.00	\$50,257.00	\$50,257.00	-
Gorgen, Butch	ES Custodian	12	1.00	\$15.40	\$0.25	\$15.65	\$32,553.89	\$23.48
Mayer, Donna (Also mail carrier @ \$15.5/trip) (320 Hrs)	JH/HS Custodian	5	0.20	\$13.60	\$0.25	\$13.85	\$7,041.61	\$20.77
McCormick, Connor	JH/HS Custodian	4	1.00	\$13.10	\$0.25	\$13.35	\$27,763.72	\$20.02
PARAS (9 month K/1,232 hrs)/Other 9 month employees						Hourly		OT
Overstreet, Tandy	Title 1/ES Para	12	1.00	\$11.65	\$0.25	\$11.90	\$14,660.80	
Position no longer needed			1.00	\$11.10	\$0.25	\$0.00	\$0.00	
Nodlinski, Tara	ES Para	7	1.00	\$11.15	\$0.25	\$11.40	\$14,045.32	
Watkins, Sara	JH/HS Para	6	1.00	\$11.70	\$0.25	\$11.95	\$14,723.72	
Craig, Jeff	ES Para	5	1.00	\$11.65	\$0.25	\$11.90	\$14,660.80	
Huff, Janet	JH/HS Para	5	1.00	\$11.45	\$0.25	\$11.70	\$14,409.11	
Carlson, Hannah	Preschool Para	4	1.00	\$11.75	\$0.25	\$12.00	\$14,786.64	
Sinner, Crystal	ES Para	4	1.00	\$11.10	\$0.25	\$11.35	\$13,982.33	
Janssen, Richelle	ES Para	4	1.00	\$11.10	\$0.25	\$11.35	\$13,982.33	
Faber, Tyler	ES Para	3	1.00	\$11.40	\$0.25	\$11.65	\$14,356.02	
Ciara Lampmann	Preschool Para	2	0.83	\$11.20	\$0.25	\$11.45	\$14,108.30	
Shari Friedel	JH/HS Library Tech	2	1.00	\$11.00	\$0.25	\$11.25	\$13,856.37	
COOKS (Director-10 month K/Cooks-9 month K/1,232 hrs)						Hourly		OT
Clark, Stacy (10 mon K/43.5 wks/1,740 hrs)	Head Cook	7	1.00	\$14.92	\$0.28	\$15.20	\$26,453.95	\$22.81
Klima, Christi	ES Cook	9	1.00	\$12.10	\$0.25	\$12.35	\$15,220.25	
Open Position -	ES Cook	9	1.00		\$0.00	\$10.50	\$12,936.00	
Jennifer Lyon	HS Cook	2	1.00	\$10.60	\$0.25	\$10.85	\$13,365.44	
Will not fill position	ES Cook	2	1.00	\$10.60	\$0.25	\$0.00	\$0.00	
Patsy Wykert (9 mon K/16 hrs per week/554 hrs)	HS Cook	2	0.45	\$10.50	\$0.25	\$10.75	\$13,239.35	
OFFICE/Head Maintenance						Hourly		OT
Summers, Laurie (10 mon K/43.5 wks/1,740 hrs)	ES Secretary	19	1.00	\$16.55	\$0.35	\$16.90	\$29,404.62	
Lee, Dana (10.5 mon K/45.6 wks/1,824 hrs)	JH/HS Sec/Bookper	27	1.00	\$21.25	\$0.40	\$21.65	\$39,496.44	
McArtor, Tanya (12 mon K/2,080 hrs)	Business Manager	11	1.00	\$20.90	\$0.40	\$21.30	\$44,297.97	\$31.95
Pritchett, Larry (12 mon K/19 hrs per week/988 hrs)	TeamMates	5	0.48	\$12.25				
Nurse (9 mon K/616 hrs)	Nurse		0.48	\$18.00		\$18.00	\$11,088.00	
Val Foster (salary)	Census Preparer	2	0.01	\$900.00	\$50.00	\$950.00	\$950.00	
BUS DRIVERS (Route Drivers Guaranteed 354 Trips-177 Days)				Per Route		Per Route		OT
Young, Rod	Route/Activity Driver	32	1.00	\$40.00	\$0.70	\$40.70	\$14,406.38	\$0.00
Payne, Karen	Route/Activity Driver	28	1.00	\$40.00	\$0.70	\$40.70	\$14,406.38	\$0.00
Burge, Rex	Route/Activity Driver	5	1.00	\$40.00	\$0.70	\$40.70	\$14,406.38	\$0.00
Craig, Jeff	Route/Activity Driver		1.00	\$40.00	\$0.70	\$40.70	\$14,406.38	\$0.00
Janssen, Richelle	Route/Activity Driver		1.00	\$40.00	\$0.70	\$40.70	\$14,406.38	\$0.00
BUS ROUTE SUBS/ACTIVITY/						Per Route		OT
Janssen, Richelle	Activity Driver	3		\$14.75	\$0.25	\$15.00	\$900.05	
Marquardt, Jeff	Activity Driver	22		\$15.00	\$0.25	\$15.25	\$3,049.50	
Payne, Kurt	Sub Rt/Activity Driver			\$40.00	-	\$40.70		
Burge, Rex	Activity Driver	5		\$14.75	\$0.25	\$15.00	\$1,200.06	
Sub Est. Route and Hours (10 Routes + 40 hrs)	Sub Rt/Activity Driver			\$40.00	-	\$40.70	\$991.00	

1.6%-2.3% Increases

\$627,422.84

<p>Whirlpool Self Cleaning Oven</p>	<p>Model # RFE3700N2 Serial # M03014774</p>	 A photograph of a white Whirlpool self-cleaning oven with a four-burner electric cooktop. The oven is set against a light-colored wall and sits on a wooden floor. The control panel features several knobs and a digital display.
<p>Whirlpool Self Cleaning Oven</p>	<p>Model # RFE3700N2 Serial # M03014770</p>	 A photograph of a white Whirlpool self-cleaning oven with a four-burner electric cooktop. The oven is set against a light-colored wall and sits on a wooden floor. The control panel features several knobs and a digital display.
<p>Whirlpool Self Cleaning Oven</p>	<p>Model # RFE3700N2 Serial #M03014780</p>	 A photograph of a white Whirlpool self-cleaning oven with a four-burner electric cooktop. The oven is set against a light-colored wall and sits on a wooden floor. The control panel features several knobs and a digital display.

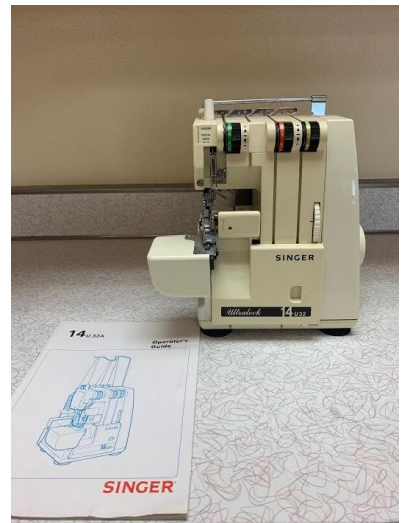
Hot Point Self Cleaning Oven

Model # R B7470V3WH
Serial # MA227956R



Singer

Model # 14 U 32 A
Serial #884885398



Janome Sewing Machine
Heart Truth

Model # HT2008LE
Serial # 820024276



Janome Sewing Machine
Heart Truth

Model # HT2008LE
Serial # 740102019



Janome Sewing Machine
Heart Truth

Model # HT2008LE
Serial # 830052182



Bernina Sport 801 Sewing
Machine

Model # 801
Serial # 25040312



Bernina Sport 801 Sewing Machine

Model # 801
Serial # 25040398



Bernina Sport 801 Sewing Machine




Model # 801
Serial # 26035991





Bernina Sport 801 Sewing Machine


Model # 801
Serial # 27019407

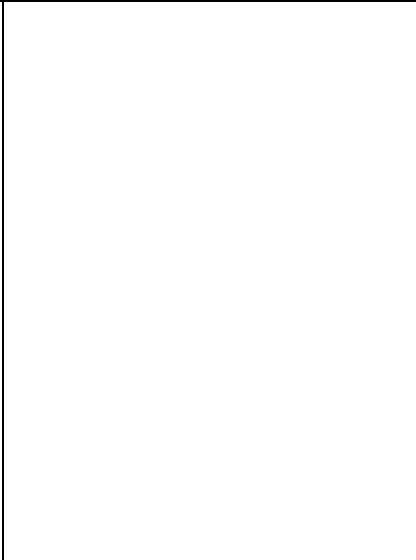
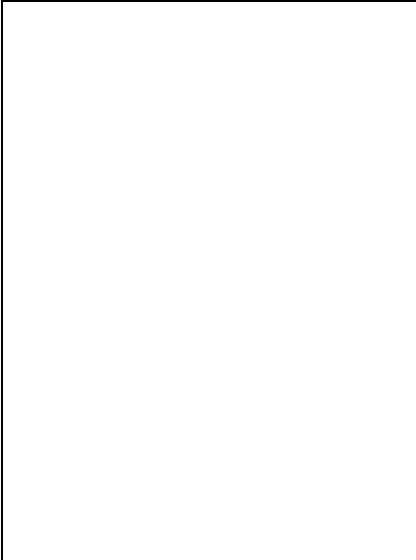


<p>Baby Think It over (drug/premie baby)</p>	<p>ESU#16 1-2632</p>	
<p>Baby Think It Over (generation 4 with key) (M22D Caucasian female)</p>	<p>Serial # 460993</p>	
<p>Baby Think It Over (M21D Caucasian Male, G4)</p>	<p>Serial # 437353</p>	

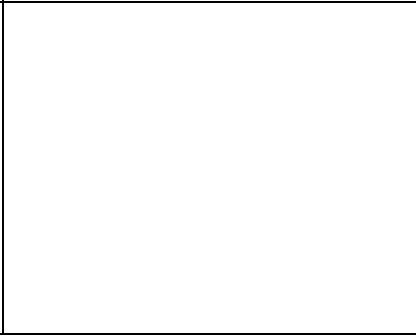
<p>Baby Think It Over (M22D Caucasian Female, G4)</p>	<p>Serial # 440811</p>	
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<p>Whirlpool Portable Dishwasher</p>	<p>Model # DP8500XXN2 Serial # FB 30 12965</p>	
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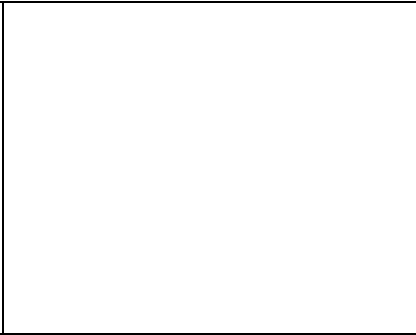
<p>Kitchenaid Mixer</p>	<p>Model # K45SS Serial # WF5077740</p>	
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Mixing Bowl Set



Mixing Bowl Set



4 Drawer Filing Cabinet #1

Cream



4 Drawer Filing Cabinet #2

Gray



4 Drawer Filing Cabinet #3
(legal size)

White



4 Drawer Filing Cabinet #4


Cream



2 Drawer Filing Cabinet #1

Gray

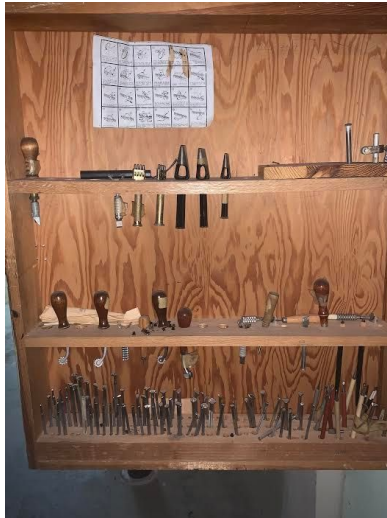




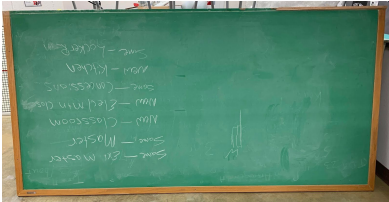
2 Drawer Filing Cabinet #2	Gray	
2 Drawer Filing Cabinet #3	Gray	
Filing Cabinet	Gray	

Plainsmen Sign	16'L x 1.5'W	
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NSMEN

Leather tools and misc. items



<p>Brother Electric Typewriter</p>	<p>Model # BEM-530 Serial # COC162539</p>	
<p>Desk (no matches in classrooms)</p>	<p>Qty : 4</p>	
<p>Chalkboard</p>		

Chair

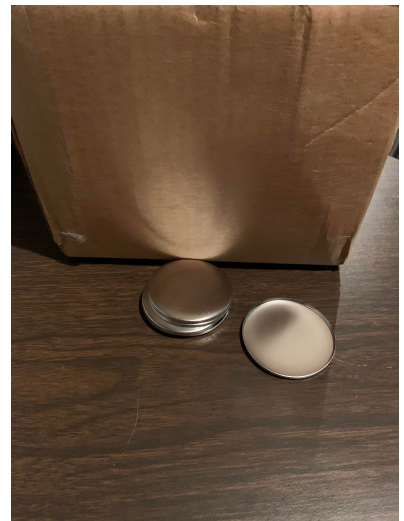


Sewing Desk

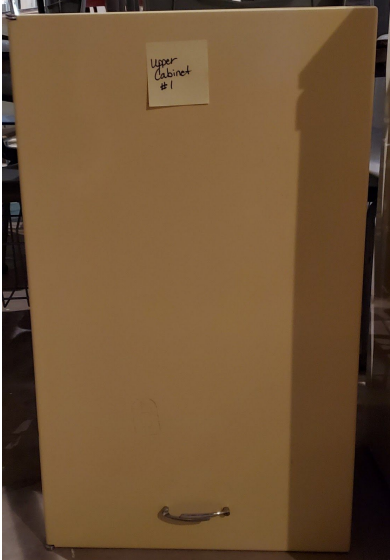
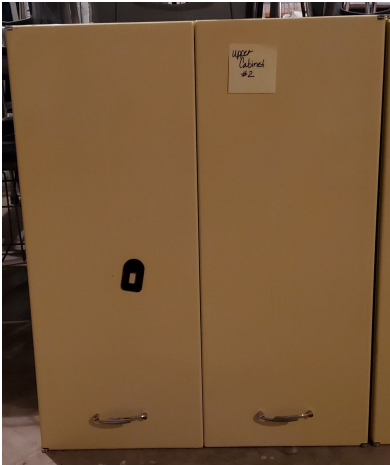

Qty: 2









Button Making Machine and Supplies





<p>Upper Cabinet #1</p>	<p>Yellow</p> <p>Dimensions: 18"l x 13"w x 30"h</p>	
<p>Upper Cabinet #2</p>	<p>Yellow</p> <p>Dimensions: 24"l x 13"w x 30"h</p>	
<p>Upper Cabinet #3</p>	<p>Yellow</p> <p>Dimensions: 18"l x 13"w x 30"h</p>	

<p>Upper Cabinet #4</p>	<p>Yellow</p> <p>Dimensions: 27"l x 13"w x 30"h</p>	 A photograph of a yellow upper cabinet with two doors. A small white label with the text "Upper Cabinet #4" is attached to the top right corner of the right door. Each door has a silver handle near the bottom.
<p>Upper Cabinet #5</p>	<p>Yellow</p> <p>Dimensions: 24"l x 13"w x 30"h</p>	 A photograph of a yellow upper cabinet with two doors. A small white label with the text "Upper Cabinet #5" is attached to the top left corner of the left door. Each door has a silver handle near the bottom.
<p>Upper Cabinet #6</p>	<p>Yellow</p> <p>Dimensions: 42"l x 13"w x 30"h</p>	 A photograph of a yellow upper cabinet with two doors. A small white label with the text "Upper Cabinet #6" is attached to the top left corner of the left door. Each door has a silver handle near the bottom.

Upper Cabinet #7	Yellow Dimensions: 24"l x 13"w x 30"h	
Upper Corner Cabinet #1	Yellow	
Upper Corner Cabinet #2	yellow	

FCS Room Boxes

Measuring Cups	Measuring Cups and Spoons	Glass Juice Cups
Glass Juice Cups	Glass Measuring Cups (Lg and Small)	Flour Sifters
Misc. Utensils	Cookie Sheets, Cooling Racks, Rolling Pins	Misc Cake pans, Muffin Pans, Pie Tins, Bread Pans

Angel Food Cake pans	Springform pans	Bundt pan
Mold pans	Juicers glass/plastic	donut/biscuit cutters
Plastic Storage Containers all sizes	Cookie Presses	Stovetop Coffee Presses
Red Set Pots/Pans	Misc Pots/Pans	White and Gold Rim Dish Set
Misc Pots/Pans	CorningWare Dishes Glass with lids Round and Oval	Handy Steamer, Deep Fat Fryer, Electric Knife
Glass and Metal bowls	Glass Tea Pots, Blender Tops	Blender Tops/Bottoms
Glass Plates	Glass Bakeware (pans, bread pans, pie pans)	Silverware and plastic juice cups
Glass bowls, mugs, glasses	white and blue bowls	towels, table cloths etc
white and blue plates/candle holders	Cutting Boards	

5018

Parent and Guardian Involvement In Education Practices

The school district recognizes the importance of parental and guardian involvement in the education of their children. The school district will take the following steps to ensure that the rights of parents and guardians to participate in the education of their children are preserved.

1. Parents/Guardians will be provided access, as described in district procedures, to district-approved textbooks and other curricular materials and tests used in the district upon request.
 - a. A parental request to review specific approved textbooks and other district- or building-approved curricular materials (written, visual, and audio) should be made to the principal of the building where the textbooks and curriculum materials are used.
 - b. Parents may check out textbooks and may review curricular materials such as video and audio recordings within a time frame determined by the building principal to prevent disruption of the instructional process.
 - c. A parental request to review specific standardized and criterion-referenced tests used in the district should be made in writing to the building principal. Copies of the most recent tests used in the district will be available for parent review. Parents wishing to review statewide NeSA assessments will be provided with sample questions and a copy of a practice test, but will not be provided with copies of the actual assessment due to testing security. In the case of other secure tests such as the ACT, parents must contact the publisher to obtain copies of the test.
2. Parents/Guardians will be permitted, within district procedures, to attend and observe courses, assemblies, counseling sessions, and other instructional activities.
 - a. Parents/guardians are invited to make appointments with the building principal to visit classes, assemblies and other instructional activities. The principal shall give permission after determining that parental/guardian observation would not disrupt the activity. Observations that last more than 60 minutes or occur on consecutive days are typically disruptive and will not be permitted absent unusual circumstances, in the sole discretion of the building principal.

- b. Parents/guardians may contact the building principal to request permission to attend counseling sessions in which their child is involved.
3. Parents/guardians will be permitted, within district procedures, to ask that their children be excused from school experiences that parents find objectionable.
 - a. Building principals may excuse a student from any single school experience at the parent's written request.
 - b. When appropriate, alternative experiences will be provided for the student by the school.
4. Parents/guardians will be informed through the student handbook and district policies of the manner that the district will provide access to records of students.
5. Parents/guardians will be informed of the standardized and criterion-referenced district testing program. Parents may request additional information from the building principal.
6. Parents/guardians will be informed of the circumstances under which they may opt-out of state and federal assessments.
 - a. In accordance with federal law, at the beginning of the school year, the District shall provide notice of the right to request a copy of this policy to parents/guardians of students attending schools receiving Title I funds. The District will provide a copy of this policy to a requesting parent in a timely manner.

- b. State Assessments

The District cannot approve requests to opt out of state assessments. Approval of such requests is contrary to state law.

- c. National Assessment of Educational Progress

As a condition of receiving federal funds, the District participates in the National Assessment of Educational Progress (NAEP). To help ensure that the District has a representative sample of

students taking the NAEP, which will allow the District to assess the quality and effectiveness of its programming on a national level, the District strongly encourages all eligible students to participate. However, student participation in NAEP is voluntary.

The District shall provide parents/guardians of eligible students with reasonable notice prior to the exam being administered. Parents/guardians wishing to opt their students out of the NAEP assessment must notify the district in writing at least **three** days prior to the exam date to ensure that the District can coordinate supervision and alternative activities for students who have opted out.

- 7. Parents/guardians will be notified of their right to remove their children from surveys prior to district participation in surveys.
 - a. The principal must approve all surveys intended to gather information from students before they are administered to students.
 - b. Students' participation in surveys is voluntary. Parents/guardians may restrict their child from participating in any survey.

Adopted on: _____ 6-19-17 _____

Revised on: _____ 5-18-20 _____

Reviewed on: _____ 5-18-20 _____

5057

District Title I Parent and Family Engagement Policy

The school district will jointly develop with parents a School-Parent-Student Compact that outlines how the parents, school staff, and students will share the responsibility for improved student academic achievement and the means by which the school and parents will build and develop a partnership to help children achieve the State's high standards.

The written District Parent and Family Engagement Policy will be jointly developed and distributed to parents and family members of participating children and the local community in an understandable format and to the extent practicable, in a language the parents can understand. An annual evaluation of the content and effectiveness of the Parent and Family Engagement Policy will be used to design evidence-based strategies for more effective parental involvement, to revise the Parent and Family Engagement Policy and to remove barriers to participation.

The school district recognizes the unique needs of students who are being served in its Title I program, and the importance of parent and family engagement in the Title I program. Parent and family engagement in the Title I Program shall include, but is not limited to:

1. An annual meeting to which all parents of participating children will be invited to inform parents of their school's participation under this part, to explain the requirements of this part, and the right of the parents to be involved. Invitations may take the form of notes sent with students or announcements in the school newsletter. Additional meetings may be scheduled, based upon need and interest for such meetings.
2. An explanation of the details for the child's and parents' participation, including but not limited to: curriculum objectives, the forms of academic assessment used to measure student progress and the achievement levels of the challenging State academic standards, type and extent of participation, parental input in educational decisions, coordination and integration with other Federal, State, and district programs, and evaluations of progress.
3. Opportunities for participation in parent involvement activities such as training to help parents work with their children to

improve achievement. A goal of parent activities is to provide parents with opportunities to participate in decisions relating to the education of their students, where appropriate.

4. The district will, to the extent practicable, provide parents of limited English proficiency, parents with disabilities, parents with limited literacy, are economically disadvantaged, are of a racial or minority background or parents of migratory children with opportunities for involvement in the Title I Program. Communication to parents about student progress and the district's other Title I Program communications will be provided in the language used in the home to the extent practicable. Responses to parent concerns will be provided in a timely manner.
5. Opportunities for parent-teacher conferences, in addition to those regularly scheduled by the school district, if requested by the parents or as deemed necessary by school district staff.
6. The district will coordinate and integrate parental involvement programs and activities with other programs in the community. These may include cooperation with other community programs such as Head Start and preschools and other community services such as the public library.
7. Educate teachers, specialized instructional support personnel, principals, and other school leaders, with the assistance of parents in the value and utility of contributions of parents, how to reach out to, communicate with and work with parents as equal partners.

This policy shall be reviewed annually at the annual meeting where concerned parties can have a conversation about possible changes to the Parent and Family Engagement Policy.

Adopted on: 6-19-17

Revised on: 5-18-20

Reviewed on: 5-18-20