

Board of Education

Monday, April 20, 2020 6:00 PM

7-12 Music Room & Online Zoom, 740 Sherman Avenue, Grant, Nebraska 69140

1. Call to Order

1. Pledge of Allegiance
2. Reminder to public of Open Meetings Law
3. Roll Call
4. Verification of Notice of Meeting
5. Approval of Agenda

2. Consent Agenda

1. Consider approving the 16 March 2020 Board minutes and 23 March 2020 Special Board Meeting minutes.
2. Approve Payment of the In & Out Claim (Each month the In & Out claim will be voted on separately so that there is no conflict of interest by Board Member Kroeker)
3. Approve all other Bills and Payroll

3. Reports

1. Principal
2. Activities Director
3. Curriculum Coordinator
4. Technology Director
5. Superintendent
6. NASB Update/Report

4. Public Comment

5. Discussion Items/Action Items

1. Accept Staff Resignations.
2. Discuss BD Construction and repair to block wall.
3. Discuss, consider, and take all necessary action to declare 2001 Chevy Astro Van, dishwasher and stainless steel dishwasher tables in old high school kitchen, South Bend gas stove/oven, Peavey audio link, Radio Shack MP-101 amplifier, UMA 1502 amplifier, and accessory

audio cords as surplus items. Declaring items as surplus would allow Superintendent Picquet to coordinate auctioning of items or sealed bid sales.

4. Approve Resolution Grades, Graduation, Curriculum, and Related Matters.
5. Approve Resolution COVID-19 Emergency Declaration
6. Approve Resolution- Temporary Waivers of NDE Regulations
6. **Discuss, consider, and take action to:**
 - - Approve and adopt certificated and/or classified employment agreement amendments and/or addendums
 - Approve and adopt certificated staff negotiated agreement amendments and/or addendums
 - Amend, adopt, and approve paid and unpaid leave policies
 - Delegate authority to superintendent to determine which employees are essential and who may be required to report for certain duties at certain times at certain locations notwithstanding school closures, if any
 - Take any and all other necessary and appropriate actions as a result of the Coronavirus/COVID-19
7. **Board Committee Reports**
8. **Executive Session**
9. **Adjournment**

Board Secretary

PERKINS COUNTY SCHOOLS
BOARD OF EDUCATION REGULAR MEETING
Monday March 16, 2020

The regular monthly meeting of the Perkins County Schools Board of Education was called to order in the high school band room on March 16, 2020 at 6:08 pm by President Jayson Bishop. The following board members answered roll call: Jayson Bishop, Chris Fryzek, Angela Gloy, Amy Kroeker, Angie Patrick and Larry Pritchett. Deanne Bishop, Ben Jones, Nicole Long, Jeremy Struckman, Renee Seiler, and Tonya McArtor were present for part of the meeting, while Phillip Picquet was present for the entire meeting. The Pledge of Allegiance was recited, notation of the posted Open Meetings Law was made, and members Amy Kroeker and Amy Chris Fryzek verified they had seen the published notice of the meeting.

Approval of Agenda

This motion to approve the agenda as presented, made by Chris Fryzek and seconded by, Angela Gloy Passed. Jayson Bishop: Yea, Chris Fryzek: Yea, Angela Gloy: Yea, Amy Kroeker: Yea, Angie Patrick: Yea, Larry Pritchett: Yea
Yea: 6, Nay: 0

Consent Agenda

Consider approving the 17th February board minutes

This motion to approve the 17th February board minutes, made by Amy Kroeker and seconded by Chris Fryzek, Passed. Jayson Bishop: Yea, Chris Fryzek: Yea, Angela Gloy: Yea, Amy Kroeker: Yea, Angie Patrick: Yea, Larry Pritchett: Yea
Yea: 6, Nay: 0

Approve payment of the In & Out claim (Each month the In & Out claim will be voted on separately so that there is no conflict of interest by Board Member Amy Kroeker):

This motion, to pay the In & Out claim of \$604.95, made by Larry Pritchett and seconded by Angie Patrick, Passed. Jayson Bishop: Yea, Chris Fryzek: Yea, Angela Gloy: Yea, Amy Kroeker: Abstain (With Conflict), Angie Patrick: Yea, Larry Pritchett: Yea
Yea: 5, Nay: 0, Abstain (With Conflict): 1

Approve all other bills and payroll:

This motion to pay General Fund claims of \$557,496.90 (Payroll \$209,798.53; Bills \$347,698.37) and Lunch Fund claims of \$26,498.83 (Payroll \$7,186.97; Bills \$19,311.86), made by Chris Fryzek and seconded by Angela Gloy, Passed. Jayson Bishop: Yea, Chris Fryzek: Yea, Angela Gloy: Yea, Amy Kroeker: Yea, Angie Patrick: Yea, Larry Pritchett: Yea
Yea: 6, Nay: 0

Reports

All reports were sent to board members to review prior to meeting to review:

Principals: Ben Jones and Nicole Long spoke to what preparation the teaching staff currently

are working on to get educational materials out to students during the temporary closure of school until March 29th due to the Coronavirus/COVID-19. The teaching and administrative staff are working with establishing open communication with parents and students in regard to closure and events that have been post ponded or cancelled due to the recommendations of local health departments for the student and public safety. They have sent out a public questionnaire to see who has internet access and computer access for educational purposes over the next couple of weeks. The cooking staff and administrative staff are working on possible drop sites for supplemental education materials and breakfast and lunch for those who qualify for the Free and Reduced meal program at school.

Activities Director: No questions by board.

Curriculum Coordinator: No questions by board.

Technology Director: Mrs. Seiler reviewed the survey that she sent to teaching staff in regard to the use of the Promethean boards and the survey showed that there is a large percent that do use this to help with teaching and there will be a need in the near future to replace the boards or get other teaching aides for the staff to use.

Superintendent: Mr. Picquet spoke about how staff met on Monday to help ensure that our students will continue to get some form of supplemental education that is compliant with the law and equitable to all students. The staff are working on long term and short-term goals for education in the extreme case that school may be cancelled for the rest of the year. He expressed his gratitude to his staff and how they are all working toward the common goal of what is best for the students and parents during this time.

Public Comment

Neil Armstrong CEO of Perkins County Health Service and Edward Dunn city manager both spoke briefly as to what the city and the hospital are doing during this crucial time with the Coronavirus/COVID-19 to keep the general public safe. Chris Freyzek board member also welcome local members of the education board for the local Mennonite school in Perkins County.

Discussion Items/Action Items

Discussion and consideration of acceptance of staff resignation of Alyssa M. Yapp and Karen Farnham done with a motion to accept their resignation with appreciation of services made by Amy Kroeker and seconded by Angela Gloy. Passed. Larry Pritchett: Yea, Angie Patrick: Yea, Jason Bishop: Yea, Amy Kroeker: Yea, Angela Gloy: Yea, Chris Fryzek: Yea.

Yea: 6 Nay: 0

Discussion and consideration of approval of an elementary principal contract for the 2020-2021 school year with Nancy Sorensen for a 1 year period commencing the 1st day of August 2020 was discussed with a motion to approve the contract made by Larry Pritchett and seconded by Chris Fryzek. Passed. Larry Pritchett: Yea, Angie Patrick: Yea, Jason Bishop: Yea, Amy Kroeker: Yea, Angela Gloy: Yea, Chris Fryzek: Yea.

Yea: 6 Nay: 0

Discussion and consideration of approval of a new teaching contract for Jennifer Gonzalez for the 2020-2021 school year was discussed with a motion to approve made by Chris Fryzek and seconded by Angie Patrick. Passed. Larry Pritchett: Yea, Angie Patrick: Yea, Jason Bishop: Yea, Amy Kroeker: Yea, Angela Gloy: Yea, Chris Fryzek: Yea.
Yea: 6 Nay: 0

The 2020-2021 School Year calendar was reviewed and discussed with a motion to approve the calendar with a start date of August 19th made by Chris Fryzek and seconded by Angela Gloy. Passed. Larry Pritchett: Yea, Angie Patrick: Yea, Jason Bishop: Yea, Amy Kroeker: Yea, Angela Gloy: Yea, Chris Fryzek: Yea.
Yea: 6 Nay: 0

Discussion, consideration, and possible action to approve the following:

- Approve and adopt certified and/or classified employment agreement amendments and /or addendums
- Delegate authority to superintendent and board officers to pay certain claims and take other specified actions during any school closure due to the Coronavirus/COVID-19.
- Delegate authority to superintendent to determine which employees are essential and who may be required to report for certain duties at certain times and locations notwithstanding school closures, if any.
- Take all other necessary and appropriate actions as a result of the Coronavirus/COVID-19.

A motion was made by Larry Pritchett and seconded by Angie Patrick at 8:05 pm to go into Executive session to discuss above list items.

Passed. Larry Pritchett: Yea, Angie Patrick: Yea, Jason Bishop: Yea, Amy Kroeker: Yea, Angela Gloy: Yea, Chris Fryzek: Yea.

Yea: 6 Nay: 0

Executive session ended at 8:49pm.

Discussion and notice to public will be placed to have a school board meeting next Monday the March 23rd at 6:00pm.

Board Committee Reports

None

Next meeting is scheduled for April 20th at 6:00 pm. This motion to adjourn the meeting at 8:53 pm, made by Larry Pritchett and seconded by Angie Patrick.

Passed. Jayson Bishop: Yea, Chris Fryzek: Yea, Angela Gloy: Yea, Amy Kroeker: Yea, Angie Patrick: Yea, Larry Pritchett: Yea

Yea: 6, Nay: 0

PERKINS COUNTY SCHOOLS
BOARD OF EDUCATION MEETING
Monday March 23, 2020

The meeting of the Perkins County Schools Board of Education was called to order in the high school band room on March 23, 2020 at 6:06 pm by President Jayson Bishop. The following board members answered roll call: Jayson Bishop, Chris Fryzek, Angela Gloy, Amy Kroeker, Angie Patrick and Larry Pritchett. Phillip Picquet was present for the entire meeting. The Pledge of Allegiance was recited, notation of the posted Open Meetings Law was made, and members Amy Kroeker and Amy Chris Fryzek verified they had seen the published notice of the meeting.

Approval of Agenda

This motion to approve the agenda as presented, made by Chris Fryzek and seconded by, Angela Gloy Passed. Jayson Bishop: Yea, Chris Fryzek: Yea, Angela Gloy: Yea, Amy Kroeker: Yea, Angie Patrick: Yea, Larry Pritchett: Yea
Yea: 6, Nay: 0

Reports:

Principal: Report given by Phillip Picquet on behalf of principals. The report addressed that staff currently are working on enrichment material for students and special educations services for those in need. The teachers are diligently working on new materials and online teaching plans for the next couple of weeks and possibly until the end of the year.

Superintendent: Mr. Picquet discussed classified staff and the work that is being done to keep them working during the quarantine. He also expressed that he is impressed and proud with how willing the teaching staff has been to continue to find ways to educate the students in Perkins County and follow regulations recommended by the state. This is a continuous process with daily updates, and he will keep the public informed as this unfolds. Questions and answers addressed by Mr. Picquet to board member concerns and what action and deadlines the administrative and teaching staff are working to get learning tools, meals, packets, and special education needs to the student and how this is being communicated to the public.

Discussion Items/ Action Items:

No acceptance of staff resignation currently.

Discussion, consideration, and take action to:

- Approve and adopt certified and/or classified employment agreement amendments and/or addendums
- Delegate authority to superintendent to determine which employees are essential and who may be required to report for certain duties at certain times at certain locations notwithstanding school closure, if any
- Amend, adopt, and approve paid and unpaid leave policies.

- Discuss staff resignation.

A motion to go into executive session was made at 6:51 by Jason Bishop and seconded by Amy Kroeker to discuss the above list items. The motion passed. Jayson Bishop: Yea, Chris Fryzek: Yea, Angela Gloy: Yea, Amy Kroeker: Yea, Angie Patrick: Yea, Larry Pritchett: Yea
Yea: 6, Nay: 0

Executive session was ended after extensive discuss of above item at 8:01.

Adjourned at 8:06 with the discussion of another meeting on April 6th at 7:00PM.

Bank Statement Reconciliation

Check Number	Vendor Name	Check Date	Check Amount
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Period from 03/01/2020 through 03/31/2020

Description: March 2020

Cleared Checks

012440	Perkins Co Youth Development Club	01/20/2020	832.30
012472	Cathy Howard	02/05/2020	75.00
012478	Brooklyn Publishers	02/07/2020	333.50
012479	Academic Hallmarks Inc	02/07/2020	167.00
012487	Lynn Rinehart	02/10/2020	250.00
012499	Cathy Howard	02/14/2020	75.00
012505	SpeechWire Tournament Services	02/19/2020	220.00
012506	Cathy Howard	02/21/2020	75.00
012510	Rick Roberts	02/21/2020	75.00
012512	Ben Jones	02/24/2020	12.00
012513	McCook High School	02/24/2020	33.00
012514	Imperial FFA	02/24/2020	1,492.02
012515	Nebraska FFA Association	02/24/2020	35.00
012517	Sidney High School	03/02/2020	1,348.00
012518	Chesterman Co.	03/03/2020	35.75
012519	Big Red Etc.	03/05/2020	1,173.00
012520	Hatch's Super Foods	03/05/2020	125.46
012521	Stadium Sports	03/05/2020	666.00
012522	Kourtney Cutler	03/05/2020	75.00
012523	Loray Hastings	03/05/2020	75.00
012524	Cathy Howard	03/05/2020	75.00
012525	North Platte High School	03/05/2020	168.00
012526	Best Western	03/06/2020	1,248.00
012527	Country Inn & Suites	03/06/2020	288.00
012528	Quality Inn and Conference Center	03/06/2020	534.00
012529	Scholastic Book Club	03/06/2020	87.62
012530	Amazon	03/09/2020	1,311.65
012531	Cash-Wa Distributing	03/09/2020	154.77
012533	Hatch's Super Foods	03/10/2020	51.79
012534	In & Out	03/10/2020	256.95
012535	Jostens	03/10/2020	1,275.00
012536	US Foods	03/10/2020	164.97
012537	Payment Remittance Center	03/10/2020	582.99
012538	Kooper Jelinek	03/11/2020	150.00
012539	Maywood Schools	03/16/2020	25.00
012540	CustomInk	03/19/2020	596.20
012541	X-Grain	03/19/2020	1,230.00
012542	LJ Music/Audio	03/19/2020	800.00
012543	Oriental Trading	03/19/2020	129.73
012544	Ramada by Wyndham Inn & Suites	03/19/2020	564.00
012546	Jeremy Struckman	03/24/2020	56.86

Cleared Check Total: 16,923.56

Bank Statement Reconciliation

Check Number	Vendor Name	Check Date	Check Amount
Outstanding Checks			
011921	Cathy Howard	01/04/2019	75.00
012411	Rick Roberts	01/09/2020	75.00
012454	Linda Morris	01/29/2020	75.00
012474	Linda Morris	02/05/2020	75.00
012500	Linda Morris	02/14/2020	75.00
012507	Rachel Max	02/21/2020	75.00
012511	Athletic.net	02/24/2020	255.00
012532	Orpheus	03/09/2020	450.00
012545	Cub Scouts	03/19/2020	348.25
Outstanding Check Total:			1,503.25

Voided Checks - None

Bank Statement Reconciliation Summary

1. Statement Balance	270,934.79
2. - Outstanding Checks	1,503.25
3. + Outstanding Receipts	0.00
4. Total	269,431.54
5. + Investments	0.00
6. Book Balance	269,431.54

Updated March 31, 2020

2019-20 Perkins County Schools Certificates of Deposit/Investme

	CD INTEREST	MATURITY DATE(S)	CURRENT AMOUNTS
GENERAL FUND CD'S/INVESTMENTS			
Nebraska Liquid Asset Fund #9300632			\$17.12
Total			\$17.12
DEPRECIATION FUND CD'S			
Total			\$0.00
SPECIAL BUILDING FUND CD'S			
Total			\$0.00
ACTIVITY FUND CD'S			
Total			\$0.00
EMPLOYEE BENEFIT CD'S			
Total			
Total Certificates of Deposit/Investments			\$17.12

SELECTED Data

Check RegisterArranged by:
Check Number

Check Number	Check Date	Vendor Name	Description	Amount
012517	03/02/2020	Sidney High School	subdistrict finals proceeds	1,348.00
012518	03/03/2020	Chesterman Co.	supplies	35.75
012519	03/05/2020	Big Red Etc.	track t-shirts	1,173.00
012520	03/05/2020	Hatch's Super Foods	supplies	125.46
012521	03/05/2020	Stadium Sports	track supplies	666.00
012522	03/05/2020	Kourtney Cutler	judge	75.00
012523	03/05/2020	Loray Hastings	judge	75.00
012524	03/05/2020	Cathy Howard	judge	75.00
012525	03/05/2020	North Platte High School	entry fee-Best of the West	168.00
012526	03/06/2020	Best Western	state wrestling lodging	1,248.00
012527	03/06/2020	Country Inn & Suites	wrestling lodging	288.00
012528	03/06/2020	Quality Inn and Conference Center	wrestling lodging	534.00
012529	03/06/2020	Scholastic Book Club	books	87.62
012530	03/09/2020	Amazon	supplies	1,311.65
012531	03/09/2020	Cash-Wa Distributing	concession supplies	154.77
012532	03/09/2020	Orpheus	prom music	450.00
012533	03/10/2020	Hatch's Super Foods	ice cream	51.79
012534	03/10/2020	In & Out	pizza	256.95
012535	03/10/2020	Jostens	graduation gowns	1,275.00
012536	03/10/2020	US Foods	Dad's donut breakfast	164.97
012537	03/10/2020	Payment Remittance Center	supplies	582.99
012538	03/11/2020	Kooper Jelinek	hired hand auctioneer & mileage	150.00
012539	03/16/2020	Maywood Schools	quiz bowl entry fee	25.00
012540	03/19/2020	CustomInk	speech t-shirts	596.20
012541	03/19/2020	X-Grain	backpacks	1,230.00
012542	03/19/2020	LJ Music/Audio	weight room speakers (wrestling	800.00
012543	03/19/2020	Oriental Trading	supplies	129.73
012544	03/19/2020	Ramada by Wyndham Inn & Suites	lodging-wrestling	564.00
012545	03/19/2020	Cub Scouts	concessions	348.25
012546	03/24/2020	Jeremy Struckman	candy & supplies	56.86

Report Total:	14,046.99
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CLAIMS LIST SUMMARY
TO BE APPROVED AT THE APRIL 20, 2020 BOARD MEETING

GENERAL FUND

In & Out Bill	\$ 164.24
Payroll	\$ 206,642.72
Bills	<u>\$ 309,378.93</u>
Total	\$ 516,021.65

LUNCH FUND

Payroll	\$ 5,961.49
Bills	<u>\$ 12,118.87</u>
Total	\$ 18,080.36

DEPRECIATION FUND

SPECIAL BUILDING FUND

ALL Data

Expense Budget Report

Arranged by:
Account Number

Date Range: YTD thru 04/30/2020

Account	Description	Budget	Expenditures	Payables & Encumbrances	Unencumbered Balance	Percent Remaining
01	GENERAL					
01-2-01100-111-001	Sec Teachers Salary	1,134,835.00	753,133.63	0.00	381,701.37	33.63
01-2-01100-111-002	Elem Teachers Salary	899,400.00	581,575.40	0.00	317,824.60	35.33
01-2-01100-113-001	Sec Substitute Sal	35,000.00	24,675.00	0.00	10,325.00	29.50
01-2-01100-113-002	Elem Substitute Sal	35,000.00	23,100.00	0.00	11,900.00	34.00
01-2-01100-114-001	Technology Staff	24,200.00	17,935.81	0.00	6,264.19	25.88
01-2-01100-120-001	Comm Coaches Salary	32,000.00	30,712.50	0.00	1,287.50	4.02
01-2-01100-211-001	Sec Health Insurance	264,000.00	177,892.48	0.00	86,107.52	32.61
01-2-01100-211-002	Elem Health Insurance	300,000.00	199,791.25	0.00	100,208.75	33.40
01-2-01100-220-001	Sec Soc Sec Non Instruct	3,000.00	2,443.93	0.00	556.07	18.53
01-2-01100-220-002	Elem Soc Sec Non Instruct	1,000.00	111.19	0.00	888.81	88.88
01-2-01100-221-001	Sec Soc Sec	88,100.00	56,903.09	0.00	31,196.91	35.41
01-2-01100-221-002	Elem Soc Sec	69,820.00	43,325.12	0.00	26,494.88	37.94
01-2-01100-223-001	Sec Substitute Soc Sec	2,800.00	1,887.79	0.00	912.21	32.57
01-2-01100-223-002	Elem Substitute Soc Sec	2,800.00	1,767.22	0.00	1,032.78	36.88
01-2-01100-224-001	Technology Soc Sec	2,020.00	1,312.66	0.00	707.34	35.01
01-2-01100-230-001	Sec Retirement Non Instruct	500.00	123.45	0.00	376.55	75.31
01-2-01100-230-002	Elem Retirement Non Instruct	500.00	148.14	0.00	351.86	70.37
01-2-01100-231-001	Sec Retirement	113,760.00	74,501.51	0.00	39,258.49	34.50
01-2-01100-231-002	Elem Retirement	90,150.00	57,502.10	0.00	32,647.90	36.21
01-2-01100-233-001	Sec Substitute Retirement	0.00	0.00	0.00	0.00	0.00
01-2-01100-233-002	Elem Substitute Retirement	0.00	0.00	0.00	0.00	0.00
01-2-01100-234-001	Technology Retirement	2,500.00	1,771.67	0.00	728.33	29.13
01-2-01100-237-000	Increased Retirement	0.00	0.00	0.00	0.00	0.00
01-2-01100-261-000	Unemployment	2,000.00	0.00	0.00	2,000.00	100.00
01-2-01100-281-000	Insurance Health Benefit	20,800.00	20,572.66	0.00	227.34	1.09
01-2-01100-320-001	Sec ESU Contracted Serv	2,500.00	1,250.00	0.00	1,250.00	50.00
01-2-01100-320-002	Elem ESU Contracted Serv	2,500.00	1,500.00	0.00	1,000.00	40.00
01-2-01100-330-001	Sec Staff Development	8,000.00	3,361.08	0.00	4,638.92	57.98
01-2-01100-330-002	Elem Staff Development	6,000.00	3,775.68	0.00	2,224.32	37.07
01-2-01100-382-001	Distance Learning	23,000.00	23,000.00	0.00	0.00	0.00
01-2-01100-580-001	Sec Travel Expense	3,200.00	1,870.40	0.00	1,329.60	41.55
01-2-01100-580-002	Elem Travel Expense	3,200.00	1,602.99	0.00	1,597.01	49.90
01-2-01100-610-001	Sec Teaching Supplies	32,000.00	12,070.17	0.00	19,929.83	62.28
01-2-01100-610-002	Elem Teaching Supplies	32,000.00	5,674.51	0.00	26,325.49	82.26
01-2-01100-640-001	Sec Textbooks and	15,000.00	84.29	0.00	14,915.71	99.43
01-2-01100-640-002	Elem Textbooks and	18,000.00	126.50	0.00	17,873.50	99.29
01-2-01100-650-001	Sec Computer Supplies	10,000.00	1,954.37	0.00	8,045.63	80.45
01-2-01100-650-002	Elem Computer Supplies	9,500.00	328.36	0.00	9,171.64	96.54
01-2-01100-733-001	Sec Furn and Equip	10,000.00	7,163.05	0.00	2,836.95	28.36
01-2-01100-733-002	Elem Furn and Equip	5,000.00	0.00	0.00	5,000.00	100.00
01-2-01100-734-001	Sec Computer Hardware	17,000.00	744.44	0.00	16,255.56	95.62

ALL Data

Expense Budget Report

Arranged by:
Account Number

Date Range: YTD thru 04/30/2020

Account	Description	Budget	Expenditures	Payables & Encumbrances	Unencumbered Balance	Percent Remaining
01-2-01100-734-002	Elem Computer Hardware	17,000.00	744.44	0.00	16,255.56	95.62
01-2-01125-111-002	Flex-Spending Teachers	2,000.00	0.00	0.00	2,000.00	100.00
01-2-01125-112-002	Flex-Spending Aides	5,600.00	0.00	0.00	5,600.00	100.00
01-2-01125-221-002	Flex-Sp Soc Sec Teachers	200.00	0.00	0.00	200.00	100.00
01-2-01125-222-002	Flex-Sp Soc Sec Aides	410.00	0.00	0.00	410.00	100.00
01-2-01125-231-002	Flex-Sp Retire Teachers	220.00	0.00	0.00	220.00	100.00
01-2-01125-232-002	Flex-Sp Retire Aides	565.00	0.00	0.00	565.00	100.00
01-2-01125-610-002	Flex-Spending Supplies	0.00	0.00	0.00	0.00	0.00
01-2-01150-111-002	LEP Teachers	33,280.00	21,746.64	0.00	11,533.36	34.65
01-2-01150-112-002	LEP Aides	13,650.00	11,199.93	0.00	2,450.07	17.94
01-2-01150-212-002	LEP Aides Health Ins	8,300.00	5,532.08	0.00	2,767.92	33.34
01-2-01150-221-002	LEP Soc Sec Teachers	2,600.00	1,637.28	0.00	962.72	37.02
01-2-01150-222-002	LEP Soc Sec Aides	1,065.00	856.80	0.00	208.20	19.54
01-2-01150-231-002	LEP Retire Teachers	3,300.00	2,148.08	0.00	1,151.92	34.90
01-2-01150-232-002	LEP Retire Aides	1,345.00	1,106.31	0.00	238.69	17.74
01-2-01150-580-002	LEP Travel Expense	100.00	0.00	0.00	100.00	100.00
01-2-01150-610-002	LEP Supplies	800.00	0.00	0.00	800.00	100.00
01-2-01150-890-002	LEP Misc	0.00	0.00	0.00	0.00	0.00
01-2-01160-110-001	Teammates Director	12,000.00	7,288.75	0.00	4,711.25	39.26
01-2-01160-111-001	Sec Poverty Teachers	12,000.00	7,256.72	0.00	4,743.28	39.52
01-2-01160-111-002	Elem Poverty Teachers	12,800.00	8,474.22	0.00	4,325.78	33.79
01-2-01160-112-002	Poverty Aides	0.00	0.00	0.00	0.00	0.00
01-2-01160-220-001	Teammates Soc Sec	1,000.00	557.59	0.00	442.41	44.24
01-2-01160-221-001	Sec Pov Teachers Soc Sec	832.00	516.67	0.00	315.33	37.90
01-2-01160-221-002	Elem Pov Teachers Soc Sec	1,000.00	621.28	0.00	378.72	37.87
01-2-01160-222-002	Poverty Soc Sec Aides	0.00	0.00	0.00	0.00	0.00
01-2-01160-231-001	Sec Pov Teachers Retire	1,100.00	716.80	0.00	383.20	34.83
01-2-01160-231-002	Elem Pov Teachers Retire	1,275.00	837.06	0.00	437.94	34.34
01-2-01160-232-002	Poverty Retire Aides	0.00	0.00	0.00	0.00	0.00
01-2-01160-610-001	Poverty Supplies	300.00	81.20	0.00	218.80	72.93
01-2-01160-733-001	Poverty Furniture	200.00	0.00	0.00	200.00	100.00
01-2-01160-734-001	Poverty Comp Hardware	200.00	0.00	0.00	200.00	100.00
01-2-01190-111-002	Preschool Teachers	67,000.00	42,466.66	0.00	24,533.34	36.61
01-2-01190-112-002	Preschool Aides	31,000.00	21,662.84	0.00	9,337.16	30.11
01-2-01190-113-002	Preschool Substitutes	150.00	0.00	0.00	150.00	100.00
01-2-01190-132-002	Preschool Aides Overtime	60.00	189.79	0.00	-129.79	-216.31
01-2-01190-211-002	Presch Teachers Health Ins	16,620.00	11,080.40	0.00	5,539.60	33.33
01-2-01190-212-002	Presch Aides Health Ins	8,300.00	5,532.08	0.00	2,767.92	33.34
01-2-01190-221-002	Preschool Teachers Soc Sec	5,000.00	3,248.72	0.00	1,751.28	35.02
01-2-01190-222-002	Preschool Aides Soc Sec	2,250.00	1,664.83	0.00	585.17	26.00
01-2-01190-223-002	Preschool Subs Soc Sec	0.00	0.00	0.00	0.00	0.00
01-2-01190-231-002	Preschool Teachers Retire	6,500.00	4,194.80	0.00	2,305.20	35.46

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01-2-01190-232-002	Preschool Aides Retire	3,000.00	2,067.88	0.00	932.12	31.07
01-2-01190-610-002	Preschool Supplies	2,080.00	1,968.08	0.00	111.92	5.38
01-2-01190-773-002	Preschool Furniture	300.00	0.00	0.00	300.00	100.00
01-2-01200-111-001	SPED Sec Teachers	72,500.00	48,325.68	0.00	24,174.32	33.34
01-2-01200-111-002	SPED Elem Teachers	108,300.00	72,125.66	0.00	36,174.34	33.40
01-2-01200-112-001	SPED Sec Aides	28,700.00	26,136.99	0.00	2,563.01	8.93
01-2-01200-112-002	SPED Elem Aides	70,000.00	56,925.92	0.00	13,074.08	18.67
01-2-01200-113-001	SPED Sec Substitutes	400.00	0.00	0.00	400.00	100.00
01-2-01200-113-002	SPED Elem Substitutes	2,080.00	0.00	0.00	2,080.00	100.00
01-2-01200-132-001	SPED Sec Aides Overtime	100.00	0.00	0.00	100.00	100.00
01-2-01200-132-002	SPED Elem Aides Overtime	130.00	29.93	0.00	100.07	76.97
01-2-01200-211-001	SPED Sec Teach Health Ins	22,320.00	14,878.32	0.00	7,441.68	33.34
01-2-01200-211-002	SPED Elem Teach Health Ins	39,000.00	25,958.72	0.00	13,041.28	33.43
01-2-01200-212-001	SPED Sec Aides Health Ins	16,600.00	12,447.18	0.00	4,152.82	25.01
01-2-01200-212-002	SPED Elem Aides Health Ins	41,500.00	26,277.38	0.00	15,222.62	36.68
01-2-01200-221-001	SPED Sec Teachers Soc Sec	5,575.00	3,654.32	0.00	1,920.68	34.45
01-2-01200-221-002	SPED Elem Teachers Soc	8,325.00	5,412.40	0.00	2,912.60	34.98
01-2-01200-222-001	SPED Sec Aides Soc Sec	2,200.00	1,940.79	0.00	259.21	11.78
01-2-01200-222-002	SPED Elem Aides Soc Sec	5,350.00	4,282.95	0.00	1,067.05	19.94
01-2-01200-223-001	SPED Sec Sub Soc Sec	40.00	0.00	0.00	40.00	100.00
01-2-01200-223-002	SPED Elem Sub Soc Sec	50.00	0.00	0.00	50.00	100.00
01-2-01200-231-001	SPED Sec Teachers Retire	7,200.00	4,773.52	0.00	2,426.48	33.70
01-2-01200-231-002	SPED Elem Teachers Retire	10,725.00	7,124.40	0.00	3,600.60	33.57
01-2-01200-232-001	SPED Sec Aides Retire	2,900.00	2,581.75	0.00	318.25	10.97
01-2-01200-232-002	SPED Elem Aides Retire	6,950.00	5,270.95	0.00	1,679.05	24.15
01-2-01200-330-001	Sec SPED Emee Training	25.00	75.00	0.00	-50.00	-200.00
01-2-01200-330-002	Elem SPED Emee Training	100.00	75.00	0.00	25.00	25.00
01-2-01200-332-001	Mileage Paid To Parents	500.00	0.00	0.00	500.00	100.00
01-2-01200-332-002	Mileage Paid To Parents	500.00	0.00	0.00	500.00	100.00
01-2-01200-562-001	Tuition To Other Districts	0.00	0.00	0.00	0.00	0.00
01-2-01200-591-001	Sec SPED Services Purch	38,741.00	20,014.21	0.00	18,726.79	48.33
01-2-01200-591-002	Elem SPED Services Purch	38,741.00	46,700.06	0.00	-7,959.06	-20.54
01-2-01200-610-001	Sec SPED Supplies	1,000.00	110.00	0.00	890.00	89.00
01-2-01200-610-002	Elem SPED Supplies	1,000.00	466.60	0.00	533.40	53.34
01-2-01200-640-001	Sec SPED Textbooks	0.00	0.00	0.00	0.00	0.00
01-2-01200-640-002	Elem SPED Textbooks	0.00	0.00	0.00	0.00	0.00
01-2-01200-643-001	SPED Sec Software SRS	500.00	0.00	0.00	500.00	100.00
01-2-01200-643-002	SPED Elem Software SRS	500.00	0.00	0.00	500.00	100.00
01-2-01200-733-001	Sec SPED Furniture	2,000.00	0.00	0.00	2,000.00	100.00
01-2-01200-733-002	Elem SPED Furniture	1,040.00	0.00	0.00	1,040.00	100.00
01-2-01200-890-001	Sec SPED Miscellaneous	40.00	0.00	0.00	40.00	100.00
01-2-01200-890-002	Elem SPED Miscellaneous	40.00	0.00	0.00	40.00	100.00

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01-2-01291-320-002	SPED Indirect Ages 3-5	0.00	0.00	0.00	0.00	0.00
01-2-01291-591-002	SPED Indirect Ages 3-5	1,100.00	504.07	0.00	595.93	54.17
01-2-01292-320-002	SPED Indirect Ages 0-2	0.00	0.00	0.00	0.00	0.00
01-2-01292-591-002	SPED Indirect Ages 0-2	900.00	379.68	0.00	520.32	57.81
01-2-02110-432-000	Student Attendance	6,000.00	7,440.01	0.00	-1,440.01	-24.00
01-2-02120-111-001	Sec Guidance	48,750.00	29,809.31	0.00	18,940.69	38.85
01-2-02120-111-002	Elem Guidance	64,000.00	41,626.67	0.00	22,373.33	34.95
01-2-02120-211-001	Sec Guidance Health Ins	22,320.00	14,878.32	0.00	7,441.68	33.34
01-2-02120-211-002	Elem Guidance Health Ins	22,320.00	14,878.32	0.00	7,441.68	33.34
01-2-02120-221-001	Sec Guidance Soc Sec	3,850.00	2,025.12	0.00	1,824.88	47.39
01-2-02120-221-002	Elem Guidance Soc Sec	5,000.00	2,960.48	0.00	2,039.52	40.79
01-2-02120-231-001	Sec Guidance Retirement	4,900.00	3,381.32	0.00	1,518.68	30.99
01-2-02120-231-002	Elem Guidance Retirement	6,300.00	4,111.76	0.00	2,188.24	34.73
01-2-02120-580-001	Sec Guidance Travel	0.00	0.00	0.00	0.00	0.00
01-2-02120-580-002	Elem Guidance Travel	0.00	0.00	0.00	0.00	0.00
01-2-02120-610-001	Sec Guidance Supplies	5,500.00	99.35	0.00	5,400.65	98.19
01-2-02120-610-002	Elem Guidance Supplies	7,200.00	0.00	0.00	7,200.00	100.00
01-2-02120-733-001	Sec Guidance Furn & Equip	0.00	0.00	0.00	0.00	0.00
01-2-02120-733-002	Elem Guidance Furn & Equip	0.00	0.00	0.00	0.00	0.00
01-2-02120-890-001	Sec Guidance Misc	0.00	0.00	0.00	0.00	0.00
01-2-02120-890-002	Elem Guidance Misc	0.00	0.00	0.00	0.00	0.00
01-2-02130-116-002	Health Services	12,800.00	7,091.55	0.00	5,708.45	44.59
01-2-02130-226-002	Health Soc Sec	100.00	542.47	0.00	-442.47	-442.47
01-2-02130-236-002	Health Retirement	0.00	0.00	0.00	0.00	0.00
01-2-02130-610-002	Health Supplies	2,200.00	300.20	0.00	1,899.80	86.35
01-2-02141-320-001	Sec SPED Psych Contract	0.00	0.00	0.00	0.00	0.00
01-2-02141-320-002	Elem SPED Psych Contract	0.00	0.00	0.00	0.00	0.00
01-2-02141-591-001	Sec SPED Psych Contract	23,005.00	14,168.03	0.00	8,836.97	38.41
01-2-02141-591-002	Elem SPED Psych Contract	23,005.00	22,877.44	0.00	127.56	0.55
01-2-02151-320-001	Sec SPED Speech/Aud	0.00	0.00	0.00	0.00	0.00
01-2-02151-320-002	Elem SPED Speech/Aud	0.00	0.00	0.00	0.00	0.00
01-2-02151-591-001	Sec SPED Speech/Aud	870.00	391.50	0.00	478.50	55.00
01-2-02151-591-002	Elem SPED Speech/Aud	43,111.00	37,874.41	0.00	5,236.59	12.14
01-2-02151-610-002	SPED Speech Supplies On	1,600.00	29.99	0.00	1,570.01	98.12
01-2-02161-320-001	Sec SPED OT Contract Serv	0.00	0.00	0.00	0.00	0.00
01-2-02161-320-002	Elem SPED OT Contract Serv	0.00	0.00	0.00	0.00	0.00
01-2-02161-591-001	Sec SPED OT Contract Serv	12,294.00	6,454.07	0.00	5,839.93	47.50
01-2-02161-591-002	Elem SPED OT Contract Serv	12,294.00	15,059.59	0.00	-2,765.59	-22.49
01-2-02171-320-001	Sec SPED PT Contract Serv	0.00	0.00	0.00	0.00	0.00
01-2-02171-320-002	Elem SPED PT Contract Serv	0.00	0.00	0.00	0.00	0.00
01-2-02171-591-001	Sec SPED PT Contract Serv	3,203.00	1,681.54	0.00	1,521.46	47.50
01-2-02171-591-002	Elem SPED PT Contract Serv	3,203.00	3,923.71	0.00	-720.71	-22.50

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01-2-02181-320-001	Sec SPED Vision Contract	0.00	0.00	0.00	0.00	0.00
01-2-02181-320-002	Elem SPED Vision Contract	0.00	0.00	0.00	0.00	0.00
01-2-02181-591-001	Sec SPED Vision Contract	0.00	0.00	0.00	0.00	0.00
01-2-02181-591-002	Elem SPED Vision Contract	0.00	0.00	0.00	0.00	0.00
01-2-02190-110-001	Activity Bus/Van Drivers	20,000.00	9,101.09	0.00	10,898.91	54.49
01-2-02190-220-001	Activity Bus/Van Soc Sec	1,650.00	688.89	0.00	961.11	58.24
01-2-02190-230-001	Activity Bus/Van Retirement	1,500.00	390.10	0.00	1,109.90	73.99
01-2-02190-320-001	Sec SPED Other Contract	0.00	0.00	0.00	0.00	0.00
01-2-02190-320-002	Elem SPED Other Contract	0.00	0.00	0.00	0.00	0.00
01-2-02190-430-001	Van/Car Repairs &	9,200.00	2,002.95	0.00	7,197.05	78.22
01-2-02190-580-001	Activity Drivers Travel	700.00	5.00	0.00	695.00	99.28
01-2-02190-610-001	Sec Support Services	7,550.00	3,906.73	0.00	3,643.27	48.25
01-2-02190-610-002	Elem Support Services	3,328.00	816.34	0.00	2,511.66	75.47
01-2-02190-626-001	Activity Bus/Van/Car Gas	17,680.00	10,231.33	0.00	7,448.67	42.13
01-2-02220-111-001	Sec Library	0.00	0.00	0.00	0.00	0.00
01-2-02220-111-002	Elem Library	49,700.00	33,133.34	0.00	16,566.66	33.33
01-2-02220-112-001	Sec Library Aides	14,500.00	10,548.70	0.00	3,951.30	27.25
01-2-02220-132-001	Sec Library Aides Overtime	0.00	0.00	0.00	0.00	0.00
01-2-02220-211-001	Sec Library Health Ins	0.00	0.00	0.00	0.00	0.00
01-2-02220-211-002	Elem Library Health Ins	22,320.00	14,878.32	0.00	7,441.68	33.34
01-2-02220-212-001	Sec Library Aides Health Ins	0.00	0.00	0.00	0.00	0.00
01-2-02220-221-001	Sec Library Soc Sec	0.00	0.00	0.00	0.00	0.00
01-2-02220-221-002	Elem Library Soc Sec	3,810.00	2,287.12	0.00	1,522.88	39.97
01-2-02220-222-001	Sec Library Aides Soc Sec	1,200.00	806.95	0.00	393.05	32.75
01-2-02220-231-001	Sec Library Retirement	0.00	0.00	0.00	0.00	0.00
01-2-02220-231-002	Elem Library Retirement	5,100.00	3,272.86	0.00	1,827.14	35.82
01-2-02220-232-001	Sec Library Aides Retirement	1,800.00	1,041.98	0.00	758.02	42.11
01-2-02220-610-001	Sec Library Supplies	800.00	87.01	0.00	712.99	89.12
01-2-02220-610-002	Elem Library Supplies	400.00	287.90	0.00	112.10	28.02
01-2-02220-640-001	Sec Library Books/Periodicals	6,000.00	2,528.57	0.00	3,471.43	57.85
01-2-02220-640-002	Ele Library Books/Periodicals	1,200.00	1,553.19	0.00	-353.19	-29.43
01-2-02220-650-002	Elem Library Tech Supplies	2,500.00	1,509.94	0.00	990.06	39.60
01-2-02220-733-001	Sec Library Furniture	500.00	0.00	0.00	500.00	100.00
01-2-02220-733-002	Elem Library Furniture	500.00	0.00	0.00	500.00	100.00
01-2-02230-432-000	Tech Repairs/Support	6,500.00	10,980.75	0.00	-4,480.75	-68.93
01-2-02250-330-001	Sec Employee Training and	0.00	0.00	0.00	0.00	0.00
01-2-02250-330-002	Elem Employee Training and	0.00	0.00	0.00	0.00	0.00
01-2-02310-151-000	Employee Incentive Agmt	32,200.00	21,452.40	0.00	10,747.60	33.37
01-2-02310-270-000	Worker's Comp Non-Instruct	7,580.00	9,273.75	0.00	-1,693.75	-22.34
01-2-02310-271-000	Worker's Comp Teachers	28,000.00	22,257.00	0.00	5,743.00	20.51
01-2-02310-272-000	Worker's Comp Aides	11,815.00	5,564.25	0.00	6,250.75	52.90
01-2-02310-315-000	Audit Services	13,345.00	13,887.20	0.00	-542.20	-4.06

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01-2-02310-317-000	Legal Services	13,000.00	5,924.50	0.00	7,075.50	54.42
01-2-02310-520-001	Sec Property/Liability	40,000.00	39,901.20	0.00	98.80	0.24
01-2-02310-520-002	Elem Property/Liability	27,500.00	26,600.80	0.00	899.20	3.26
01-2-02310-540-000	Advertising	7,000.00	6,045.53	0.00	954.47	13.63
01-2-02310-580-000	Board Educ Travel Expense	2,000.00	1,595.00	0.00	405.00	20.25
01-2-02310-610-000	Board Educ Supplies	250.00	0.00	0.00	250.00	100.00
01-2-02310-810-000	Board Educ Dues and Fees	9,000.00	8,574.00	0.00	426.00	4.73
01-2-02310-890-000	Board Educ Misc Expense	135.00	50.59	0.00	84.41	62.52
01-2-02320-105-000	Superintendent Salary	138,000.00	91,530.00	0.00	46,470.00	33.67
01-2-02320-110-001	Sec Clerical Staff	43,000.00	31,394.51	0.00	11,605.49	26.98
01-2-02320-130-001	Sec Clerical Staff Overtime	1,000.00	701.36	0.00	298.64	29.86
01-2-02320-210-001	Sec Clerical Health Ins	8,300.00	5,532.08	0.00	2,767.92	33.34
01-2-02320-215-000	Superintendent Health Ins	22,320.00	14,878.32	0.00	7,441.68	33.34
01-2-02320-220-001	Sec Clerical Soc Sec	3,500.00	2,455.34	0.00	1,044.66	29.84
01-2-02320-225-000	Superintendent Soc Sec	10,745.00	6,815.33	0.00	3,929.67	36.57
01-2-02320-230-001	Sec Clerical Retirement	3,950.00	2,932.35	0.00	1,017.65	25.76
01-2-02320-235-000	Superintendent Retirement	13,600.00	9,041.12	0.00	4,558.88	33.52
01-2-02320-295-000	Superintendent Other Benefits	1,500.00	0.00	0.00	1,500.00	100.00
01-2-02320-580-000	Superintendent Travel	2,200.00	548.21	0.00	1,651.79	75.08
01-2-02320-610-000	Superintendent Supplies	350.00	184.99	0.00	165.01	47.14
01-2-02320-733-000	Superintendent Furniture	400.00	0.00	0.00	400.00	100.00
01-2-02320-810-000	Superintendent Dues and	3,040.00	1,285.50	0.00	1,754.50	57.71
01-2-02320-890-000	Superintendent Misc Expense	520.00	131.40	0.00	388.60	74.73
01-2-02410-110-001	Sec Clerical Staff	1,250.00	1,208.00	0.00	42.00	3.36
01-2-02410-110-002	Elem Clerical Staff	32,250.00	23,220.21	0.00	9,029.79	27.99
01-2-02410-111-001	Sec Principal Salary	78,000.00	51,769.97	0.00	26,230.03	33.62
01-2-02410-111-002	Elem Principal Salary	78,500.00	51,825.97	0.00	26,674.03	33.97
01-2-02410-130-002	Elem Clerical Staff Overtime	4,650.00	4,115.59	0.00	534.41	11.49
01-2-02410-210-002	Elem Clerical Health Ins	8,300.00	5,532.08	0.00	2,767.92	33.34
01-2-02410-211-001	Sec Principal Health Ins	16,700.00	8,903.84	0.00	7,796.16	46.68
01-2-02410-211-002	Elem Principal Health Ins	22,500.00	14,878.32	0.00	7,621.68	33.87
01-2-02410-220-001	Sec Clerical Soc Sec	125.00	92.40	0.00	32.60	26.08
01-2-02410-220-002	Elem Clerical Soc Sec	2,780.00	2,067.32	0.00	712.68	25.63
01-2-02410-221-001	Sec Principal Soc Sec	7,700.00	3,952.36	0.00	3,747.64	48.67
01-2-02410-221-002	Elem Principal Soc Sec	6,100.00	3,932.72	0.00	2,167.28	35.52
01-2-02410-230-002	Elem Clerical Retirement	3,525.00	2,669.06	0.00	855.94	24.28
01-2-02410-231-001	Sec Principal Retirement	7,700.00	5,113.76	0.00	2,586.24	33.58
01-2-02410-231-002	Elem Principal Retirement	7,700.00	5,119.26	0.00	2,580.74	33.51
01-2-02410-580-001	Sec Principal Travel Expense	1,500.00	231.77	0.00	1,268.23	84.54
01-2-02410-580-002	Elem Principal Travel Expense	1,500.00	73.95	0.00	1,426.05	95.07
01-2-02410-610-001	Sec Principal Supplies	0.00	0.00	0.00	0.00	0.00
01-2-02410-610-002	Elem Principal Supplies	0.00	0.00	0.00	0.00	0.00

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Account	Description	Budget	Expenditures	Payables & Encumbrances	Unencumbered Balance	Percent Remaining
01-2-02410-733-001	Sec Principal Furniture	0.00	0.00	0.00	0.00	0.00
01-2-02410-733-002	Elem Principal Furniture	0.00	0.00	0.00	0.00	0.00
01-2-02410-810-001	Sec Principal Dues and Fees	1,700.00	25.00	0.00	1,675.00	98.52
01-2-02410-810-002	Elem Principal Dues and Fees	1,300.00	395.00	0.00	905.00	69.61
01-2-02410-890-001	Sec Principal Misc Expense	0.00	0.00	0.00	0.00	0.00
01-2-02410-890-002	Elem Principal Misc Expense	0.00	0.00	0.00	0.00	0.00
01-2-02490-111-001	Activities Director Salary	26,835.00	17,733.33	0.00	9,101.67	33.91
01-2-02490-221-001	Activities Dir Soc Sec	2,080.00	1,333.12	0.00	746.88	35.90
01-2-02490-231-001	Activities Dir Retirement	2,600.00	1,751.68	0.00	848.32	32.62
01-2-02510-110-000	Business Manager Salary	48,000.00	29,003.98	0.00	18,996.02	39.57
01-2-02510-130-000	Business Manager Overtime	10,000.00	6,787.29	0.00	3,212.71	32.12
01-2-02510-210-000	Business Manager Health Ins	8,300.00	5,532.08	0.00	2,767.92	33.34
01-2-02510-220-000	Business Manager Soc Sec	4,100.00	2,738.02	0.00	1,361.98	33.21
01-2-02510-230-000	Business Manager Retirement	5,300.00	3,535.38	0.00	1,764.62	33.29
01-2-02510-610-000	Office Supplies	16,000.00	5,743.56	0.00	10,256.44	64.10
01-2-02510-733-000	Business Manager Furniture	0.00	0.00	0.00	0.00	0.00
01-2-02510-890-000	Business Manager Misc	2,500.00	187.86	0.00	2,312.14	92.48
01-2-02580-432-000	Administrative Tech Support	12,459.00	9,232.66	0.00	3,226.34	25.89
01-2-02610-110-001	Sec Custodial Salary	70,000.00	42,822.57	0.00	27,177.43	38.82
01-2-02610-110-002	Elem Custodial Salary	67,000.00	42,633.20	0.00	24,366.80	36.36
01-2-02610-130-001	Sec Custodial Overtime	10,000.00	7,026.15	0.00	2,973.85	29.73
01-2-02610-130-002	Elem Custodial Overtime	11,500.00	9,019.43	0.00	2,480.57	21.57
01-2-02610-210-001	Sec Health Ins	16,600.00	11,064.16	0.00	5,535.84	33.34
01-2-02610-210-002	Elem Health Ins	8,300.00	5,532.08	0.00	2,767.92	33.34
01-2-02610-220-001	Sec Soc Sec	6,000.00	3,811.90	0.00	2,188.10	36.46
01-2-02610-220-002	Elem Soc Sec	6,000.00	3,951.43	0.00	2,048.57	34.14
01-2-02610-230-001	Sec Retirement	7,200.00	4,730.21	0.00	2,469.79	34.30
01-2-02610-230-002	Elem Retirement	7,650.00	5,102.12	0.00	2,547.88	33.30
01-2-02610-410-001	Sec Water, Sewer & Garbage	28,000.00	15,867.20	0.00	12,132.80	43.33
01-2-02610-410-002	Elem Water, Sewer &	12,000.00	6,515.20	0.00	5,484.80	45.70
01-2-02610-442-000	Copier Rental	38,000.00	20,468.47	0.00	17,531.53	46.13
01-2-02610-530-000	Telephone and Internet	18,000.00	10,053.93	0.00	7,946.07	44.14
01-2-02610-531-000	Postage	7,000.00	3,411.34	0.00	3,588.66	51.26
01-2-02610-610-001	Sec Custodial Supplies	28,000.00	19,211.69	0.00	8,788.31	31.38
01-2-02610-610-002	Elem Custodial Supplies	19,100.00	12,305.06	0.00	6,794.94	35.57
01-2-02610-621-001	Sec Natural Gas	55,000.00	24,806.33	0.00	30,193.67	54.89
01-2-02610-621-002	Elem Natural Gas	21,000.00	10,993.05	0.00	10,006.95	47.65
01-2-02610-622-001	Sec Electricity	100,000.00	69,672.40	0.00	30,327.60	30.32
01-2-02610-622-002	Elem & Madrid Electricity	28,000.00	18,928.90	0.00	9,071.10	32.39
01-2-02620-110-000	Plant Maintenance Salary	50,500.00	33,361.06	0.00	17,138.94	33.93
01-2-02620-220-000	Maintenance Soc Sec	3,875.00	2,499.31	0.00	1,375.69	35.50
01-2-02620-230-000	Maintenance Retirement	5,000.00	3,274.95	0.00	1,725.05	34.50

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01-2-02620-430-000	Contracted Main & Repairs	75,000.00	47,062.66	0.00	27,937.34	37.24
01-2-02620-610-001	Sec Building Supply	5,500.00	0.00	0.00	5,500.00	100.00
01-2-02620-610-002	Elem Building Supply	6,000.00	0.00	0.00	6,000.00	100.00
01-2-02620-720-000	Building Improvements	10,000.00	3,598.70	0.00	6,401.30	64.01
01-2-02620-730-002	Elem Capital Purchases	0.00	0.00	0.00	0.00	0.00
01-2-02620-890-000	Maintenance Misc Expense	2,000.00	400.00	0.00	1,600.00	80.00
01-2-02630-710-000	Land Improvements	15,000.00	0.00	0.00	15,000.00	100.00
01-2-02650-732-000	Vehicle Acquisition	0.00	0.00	0.00	0.00	0.00
01-2-02710-110-000	Bus Driver Salary	90,000.00	58,640.00	0.00	31,360.00	34.84
01-2-02710-220-000	Bus Driver Soc Sec	6,550.00	4,412.53	0.00	2,137.47	32.63
01-2-02710-230-000	Bus Driver Retirement	8,400.00	5,563.13	0.00	2,836.87	33.77
01-2-02710-430-000	Bus Repairs & Maintenance	52,500.00	41,183.99	0.00	11,316.01	21.55
01-2-02710-626-000	Bus Gasoline	35,000.00	15,509.87	0.00	19,490.13	55.68
01-2-02710-732-000	Bus Acquisition	0.00	0.00	0.00	0.00	0.00
01-2-02710-890-000	Bus Misc Expenses	2,300.00	1,670.45	0.00	629.55	27.37
01-2-02712-110-001	SPED Transportation Salary	520.00	0.00	0.00	520.00	100.00
01-2-02712-220-001	SPED Transp Soc Sec	100.00	0.00	0.00	100.00	100.00
01-2-02712-230-001	SPED Transp Retirement	100.00	0.00	0.00	100.00	100.00
01-2-02712-332-001	SPED Transp Mileage To	500.00	0.00	0.00	500.00	100.00
01-2-03535-610-001	High Ability	7,072.00	4,709.50	0.00	2,362.50	33.40
01-2-05000-807-000	Repayment Of Taxes	0.00	0.00	0.00	0.00	0.00
01-2-06200-111-002	Title I Teachers Salary	55,000.00	36,400.00	0.00	18,600.00	33.81
01-2-06200-112-002	Title I Aides Salary	14,350.00	10,811.20	0.00	3,538.80	24.66
01-2-06200-132-002	Title I Aides Overtime	0.00	0.00	0.00	0.00	0.00
01-2-06200-211-002	Title I Teachers Health Ins	23,000.00	14,878.32	0.00	8,121.68	35.31
01-2-06200-212-002	Title I Aides Health Ins	8,300.00	5,532.08	0.00	2,767.92	33.34
01-2-06200-221-002	Title I Teachers Soc Sec	4,200.00	2,784.64	0.00	1,415.36	33.69
01-2-06200-222-002	Title I Aides Soc Sec	1,100.00	712.81	0.00	387.19	35.19
01-2-06200-231-002	Title I Teachers Retirement	5,450.00	3,595.52	0.00	1,854.48	34.02
01-2-06200-232-002	Title I Aides Retirement	1,425.00	1,067.91	0.00	357.09	25.05
01-2-06200-610-002	Title I Supplies	700.00	1,880.52	0.00	-1,180.52	-168.64
01-2-06210-221-002	Title I Acct Soc Sec	312.00	0.00	0.00	312.00	100.00
01-2-06210-231-002	Title I Acct Retirements	442.00	0.00	0.00	442.00	100.00
01-2-06210-320-002	Title I Acct Contract Serv	7,500.00	1,845.00	0.00	5,655.00	75.40
01-2-06403-320-000	IDEA Base School Age	0.00	0.00	0.00	0.00	0.00
01-2-06403-591-000	IDEA Base School Age	0.00	0.00	0.00	0.00	0.00
01-2-06404-320-000	IDEA Base 0-4	0.00	0.00	0.00	0.00	0.00
01-2-06406-320-000	IDEA Base Preschool	0.00	0.00	0.00	0.00	0.00
01-2-06406-591-000	IDEA Base Preschool	4,450.00	4,417.00	0.00	33.00	0.74
01-2-06408-591-000	IDEA Base and	86,000.00	66,670.88	0.00	19,329.12	22.47
01-2-06410-320-000	IDEA Enrollment/Poverty	0.00	0.00	0.00	0.00	0.00
01-2-06412-320-000	IDEA Prop Share Nonpublic	0.00	0.00	0.00	0.00	0.00

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01-2-06412-591-000	IDEA Prop Share Nonpublic	2,500.00	0.00	0.00	2,500.00	100.00
01-2-06450-320-000	Medicaid Contract Services	8,450.00	0.00	0.00	8,450.00	100.00
01-2-06990-330-000	Training Stipends PBIS	800.00	120.54	0.00	679.46	84.93
01-2-06990-580-000	Travel Expense PBIS	0.00	2,099.28	0.00	-2,099.28	0.00
01-2-06992-890-000	REAP Funds	25,128.00	36,781.72	0.00	-11,653.72	-46.37
01-2-06992-950-000	Special Budget Items	1,330,166.00	0.00	0.00	1,330,166.00	100.00
01-2-08000-912-000	Transfer To Lunch Fund	80,000.00	20,000.00	0.00	60,000.00	75.00
01-2-08000-913-000	Transfer To Activity Fund	50,000.00	0.00	0.00	50,000.00	100.00
01 Current Year Account Totals:		<u>8,162,166.00</u>	<u>4,405,898.73</u>	<u>0.00</u>	<u>3,756,267.27</u>	<u>46.02</u>
01 FUND Totals:		<u>8,162,166.00</u>	<u>4,405,898.73</u>	<u>0.00</u>	<u>3,756,267.27</u>	<u>46.02</u>

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02	DEPRECIATION FUND					
02-2-02900-430-000	Contracted Main & Repairs	37,433.00	0.00	0.00	37,433.00	100.00
02-2-02900-732-000	Vehicle Acquisition	37,433.00	0.00	0.00	37,433.00	100.00
	02 Current Year Account Totals:	74,866.00	0.00	0.00	74,866.00	100.00
	02 FUND Totals:	74,866.00	0.00	0.00	74,866.00	100.00

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03	EMPLOYEE BENEFIT FUND					
03-2-08000-911-000	Transfer to General Fund	32,182.00	0.00	0.00	32,182.00	100.00
	03 Current Year Account Totals:	<u>32,182.00</u>	<u>0.00</u>	<u>0.00</u>	<u>32,182.00</u>	<u>100.00</u>
	03 FUND Totals:	<u>32,182.00</u>	<u>0.00</u>	<u>0.00</u>	<u>32,182.00</u>	<u>100.00</u>

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Account	Description	Budget	Expenditures	Payables & Encumbrances	Unencumbered Balance	Percent Remaining
05	ACTIVITY FUND					
05-2-02900-890-000	Misc Student Expenditures	0.00	0.00	0.00	0.00	0.00
05-9-09998-000-000	Activity Supplies	0.00	0.00	0.00	0.00	0.00
	05 Current Year Account Totals:	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>
	05 FUND Totals:	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>

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Account	Description	Budget	Expenditures	Payables & Encumbrances	Unencumbered Balance	Percent Remaining
06	CAFETERIA FUND					
06-2-03100-110-001	Sec Kitchen Staff	47,840.00	36,188.79	0.00	11,651.21	24.35
06-2-03100-110-002	Elem Kitchen Staff	44,149.00	34,648.48	0.00	9,500.52	21.51
06-2-03100-130-001	Sec Kitchen Staff Overtime	4,000.00	2,881.45	0.00	1,118.55	27.96
06-2-03100-130-002	Elem Kitchen Staff Overtime	0.00	58.99	0.00	-58.99	0.00
06-2-03100-210-001	Sec Kitchen Staff Health Ins	16,600.00	11,064.16	0.00	5,535.84	33.34
06-2-03100-210-002	Elem Kitchen Staff Health Ins	24,895.00	15,213.22	0.00	9,681.78	38.89
06-2-03100-220-001	Sec Kitchen Staff Soc Sec	3,970.00	2,566.27	0.00	1,403.73	35.35
06-2-03100-220-002	Elem Kitchen Staff Soc Sec	3,380.00	2,572.85	0.00	807.15	23.88
06-2-03100-230-001	Sec Kitchen Staff Retirement	5,125.00	3,298.02	0.00	1,826.98	35.64
06-2-03100-230-002	Elem Kitchen Staff Retirement	4,365.00	2,853.82	0.00	1,511.18	34.62
06-2-03100-630-001	Sec Food Expense	60,000.00	52,626.92	0.00	7,373.08	12.28
06-2-03100-630-002	Elem Food Expense	59,000.00	50,065.45	0.00	8,934.55	15.14
06-2-03100-890-001	Sec Food Service Misc	2,676.00	499.18	0.00	2,176.82	81.34
06-2-03100-890-002	Elem Food Service Misc	4,000.00	130.43	0.00	3,869.57	96.73
06-2-08000-911-000	Fund Transfer to General	0.00	0.00	0.00	0.00	0.00
06 Current Year Account Totals:		280,000.00	214,668.03	0.00	65,331.97	23.33
06	FUND Totals:	280,000.00	214,668.03	0.00	65,331.97	23.33

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Account	Description	Budget	Expenditures	Payables & Encumbrances	Unencumbered Balance	Percent Remaining
08	BUILDING FUND					
08-2-02515-710-000	Land And Land Improvements	40,000.00	0.00	0.00	40,000.00	100.00
08-2-02515-720-000	Building Improvements	240,645.00	35,391.48	0.00	205,253.52	85.29
08-2-05000-831-000	Note Principal Repayment	0.00	0.00	0.00	0.00	0.00
08-2-05000-832-000	Note Interest Repayment	0.00	0.00	0.00	0.00	0.00
08-2-05000-890-000	Fees For Services	0.00	0.00	0.00	0.00	0.00
08-2-08000-911-000	Transfer to General Fund	0.00	0.00	0.00	0.00	0.00
08 Current Year Account Totals:		280,645.00	35,391.48	0.00	245,253.52	87.38
08	FUND Totals:	280,645.00	35,391.48	0.00	245,253.52	87.38
Report Totals:		8,829,859.00	4,655,958.24	0.00	4,173,900.76	47.27

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FUND: 01					
	01-2-01100-111-001	Sec Teachers Salary	94,162.16		
	01-2-01100-111-002	Elem Teachers Salary	73,266.82		
	01-2-01100-113-001	Sec Substitute Sal	1,732.50		
	01-2-01100-113-002	Elem Substitute Sal	2,625.00		
	01-2-01100-114-001	Technology Staff	1,983.34		
	01-2-01100-211-001	Sec Health Insurance			22,236.56
	01-2-01100-211-002	Elem Health Insurance			25,206.38
	01-2-01100-221-001	Sec Soc Sec			7,114.04
	01-2-01100-221-002	Elem Soc Sec			5,458.79
	01-2-01100-223-001	Sec Substitute Soc Sec			132.56
	01-2-01100-223-002	Elem Substitute Soc Sec			200.81
	01-2-01100-224-001	Technology Soc Sec			144.57
	01-2-01100-231-001	Sec Retirement			9,301.12
	01-2-01100-231-002	Elem Retirement			7,237.16
	01-2-01100-234-001	Technology Retirement			195.91
	01-2-01150-111-002	LEP Teachers	2,718.32		
	01-2-01150-112-002	LEP Aides	1,018.43		
	01-2-01150-212-002	LEP Aides Health Ins			691.51
	01-2-01150-221-002	LEP Soc Sec Teachers			204.66
	01-2-01150-222-002	LEP Soc Sec Aides			77.91
	01-2-01150-231-002	LEP Retire Teachers			268.51
	01-2-01150-232-002	LEP Retire Aides			100.60
	01-2-01160-110-001	Teammates Director	931.00		
	01-2-01160-111-001	Sec Poverty Teachers	907.09		
	01-2-01160-111-002	Elem Poverty Teachers	1,059.29		
	01-2-01160-220-001	Teammates Soc Sec			71.22
	01-2-01160-221-001	Sec Pov Teachers Soc Sec			64.79
	01-2-01160-221-002	Elem Pov Teachers Soc Sec			77.66
	01-2-01160-231-001	Sec Pov Teachers Retire			89.60
	01-2-01160-231-002	Elem Pov Teachers Retire			104.64
	01-2-01190-111-002	Preschool Teachers	5,308.33		
	01-2-01190-112-002	Preschool Aides	2,295.20		
	01-2-01190-211-002	Presch Teachers Health Ins			1,385.05
	01-2-01190-212-002	Presch Aides Health Ins			691.51
	01-2-01190-221-002	Preschool Teachers Soc Sec			406.09
	01-2-01190-222-002	Preschool Aides Soc Sec			174.72
	01-2-01190-231-002	Preschool Teachers Retire			524.35
	01-2-01190-232-002	Preschool Aides Retire			203.79
	01-2-01200-111-001	SPED Sec Teachers	6,040.71		
	01-2-01200-111-002	SPED Elem Teachers	9,015.70		
	01-2-01200-112-001	SPED Sec Aides	3,108.77		
	01-2-01200-112-002	SPED Elem Aides	7,438.05		
	01-2-01200-211-001	SPED Sec Teach Health Ins			1,859.79
	01-2-01200-211-002	SPED Elem Teach Health Ins			3,244.84
	01-2-01200-212-001	SPED Sec Aides Health Ins			1,383.02
	01-2-01200-212-002	SPED Elem Aides Health Ins			3,457.55
	01-2-01200-221-001	SPED Sec Teachers Soc Sec			456.79
	01-2-01200-221-002	SPED Elem Teachers Soc Sec			676.55
	01-2-01200-222-001	SPED Sec Aides Soc Sec			232.07
	01-2-01200-222-002	SPED Elem Aides Soc Sec			558.30
	01-2-01200-231-001	SPED Sec Teachers Retire			596.69

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	01-2-01200-231-002	SPED Elem Teachers Retire			890.55
	01-2-01200-232-001	SPED Sec Aides Retire			307.08
	01-2-01200-232-002	SPED Elem Aides Retire			702.12
	01-2-02120-111-001	Sec Guidance	2,997.11		
	01-2-02120-111-002	Elem Guidance	5,203.33		
	01-2-02120-211-001	Sec Guidance Health Ins			1,859.79
	01-2-02120-211-002	Elem Guidance Health Ins			1,859.79
	01-2-02120-221-001	Sec Guidance Soc Sec			197.13
	01-2-02120-221-002	Elem Guidance Soc Sec			370.06
	01-2-02120-231-001	Sec Guidance Retirement			401.02
	01-2-02120-231-002	Elem Guidance Retirement			513.97
	01-2-02130-116-002	Health Services	412.00		
	01-2-02130-226-002	Health Soc Sec			31.51
	01-2-02190-110-001	Activity Bus/Van Drivers	570.44		
	01-2-02190-220-001	Activity Bus/Van Soc Sec			43.19
	01-2-02190-230-001	Activity Bus/Van Retirement			19.31
	01-2-02220-111-002	Elem Library	4,141.66		
	01-2-02220-112-001	Sec Library Aides	1,267.75		
	01-2-02220-211-002	Elem Library Health Ins			1,859.79
	01-2-02220-221-002	Elem Library Soc Sec			285.89
	01-2-02220-222-001	Sec Library Aides Soc Sec			96.98
	01-2-02220-231-002	Elem Library Retirement			409.10
	01-2-02220-232-001	Sec Library Aides Retirement			125.23
	01-2-02320-105-000	Superintendent Salary	11,441.25		
	01-2-02320-110-001	Sec Clerical Staff	3,896.25		
	01-2-02320-130-001	Sec Clerical Staff Overtime	95.64		
	01-2-02320-210-001	Sec Clerical Health Ins			691.51
	01-2-02320-215-000	Superintendent Health Ins			1,859.79
	01-2-02320-220-001	Sec Clerical Soc Sec			305.38
	01-2-02320-225-000	Superintendent Soc Sec			859.34
	01-2-02320-230-001	Sec Clerical Retirement			364.18
	01-2-02320-235-000	Superintendent Retirement			1,130.14
	01-2-02410-110-002	Elem Clerical Staff	2,896.25		
	01-2-02410-111-001	Sec Principal Salary	6,471.25		
	01-2-02410-111-002	Elem Principal Salary	6,478.24		
	01-2-02410-130-002	Elem Clerical Staff Overtime	459.36		
	01-2-02410-210-002	Elem Clerical Health Ins			691.51
	01-2-02410-211-001	Sec Principal Health Ins			1,385.05
	01-2-02410-211-002	Elem Principal Health Ins			1,859.79
	01-2-02410-220-002	Elem Clerical Soc Sec			253.72
	01-2-02410-221-001	Sec Principal Soc Sec			493.71
	01-2-02410-221-002	Elem Principal Soc Sec			491.59
	01-2-02410-230-002	Elem Clerical Retirement			331.46
	01-2-02410-231-001	Sec Principal Retirement			639.22
	01-2-02410-231-002	Elem Principal Retirement			639.90
	01-2-02490-111-001	Activities Director Salary	2,216.66		
	01-2-02490-221-001	Activities Dir Soc Sec			166.64
	01-2-02490-231-001	Activities Dir Retirement			218.96
	01-2-02510-110-000	Business Manager Salary	3,762.00		
	01-2-02510-130-000	Business Manager Overtime	760.24		
	01-2-02510-210-000	Business Manager Health Ins			691.51
	01-2-02510-220-000	Business Manager Soc Sec			345.95

Payroll Expense Summary

ALL Data

Arranged by:
Account Number

Fund	Account Number	Account Description	Earning	Withholding	Employer
	01-2-02510-230-000	Business Manager Retirement			446.70
	01-2-02610-110-001	Sec Custodial Salary	5,326.55		
	01-2-02610-110-002	Elem Custodial Salary	5,509.85		
	01-2-02610-130-001	Sec Custodial Overtime	217.65		
	01-2-02610-130-002	Elem Custodial Overtime	476.40		
	01-2-02610-210-001	Sec Health Ins			1,383.02
	01-2-02610-210-002	Elem Health Ins			691.51
	01-2-02610-220-001	Sec Soc Sec			424.14
	01-2-02610-220-002	Elem Soc Sec			457.95
	01-2-02610-230-001	Sec Retirement			531.86
	01-2-02610-230-002	Elem Retirement			591.31
	01-2-02620-110-000	Plant Maintenance Salary	4,144.33		
	01-2-02620-220-000	Maintenance Soc Sec			310.28
	01-2-02620-230-000	Maintenance Retirement			409.37
	01-2-02710-110-000	Bus Driver Salary	8,000.00		
	01-2-02710-220-000	Bus Driver Soc Sec			602.35
	01-2-02710-230-000	Bus Driver Retirement			786.26
	01-2-06200-111-002	Title I Teachers Salary	4,550.00		
	01-2-06200-112-002	Title I Aides Salary	1,613.53		
	01-2-06200-211-002	Title I Teachers Health Ins			1,859.79
	01-2-06200-212-002	Title I Aides Health Ins			691.51
	01-2-06200-221-002	Title I Teachers Soc Sec			348.08
	01-2-06200-222-002	Title I Aides Soc Sec			109.15
	01-2-06200-231-002	Title I Teachers Retirement			449.44
	01-2-06200-232-002	Title I Aides Retirement			159.38
	01-931	Payable Account		-89,875.73	
FUND 01 Totals:			296,518.45	-89,875.73	128,474.07
FUND: 06					
	06-2-03100-110-001	Sec Kitchen Staff	4,337.86		
	06-2-03100-110-002	Elem Kitchen Staff	3,780.15		
	06-2-03100-130-001	Sec Kitchen Staff Overtime	257.37		
	06-2-03100-210-001	Sec Kitchen Staff Health Ins			1,383.02
	06-2-03100-210-002	Elem Kitchen Staff Health Ins			1,383.02
	06-2-03100-220-001	Sec Kitchen Staff Soc Sec			298.63
	06-2-03100-220-002	Elem Kitchen Staff Soc Sec			279.65
	06-2-03100-230-001	Sec Kitchen Staff Retirement			398.42
	06-2-03100-230-002	Elem Kitchen Staff Retirement			316.63
	06-931	Payable Account		-2,413.89	
FUND 06 Totals:			8,375.38	-2,413.89	4,059.37
Report Totals:			304,893.83	-92,289.62	132,533.44

Preliminary Check Register

Check Date Invoice	DD Invoice Date	Check Number Invoice Date	Vendor ID PO Number	Vendor Name Description	Manual Check Number	Amount
Checks Available to Print						
01 - GENERAL						
04152020	04/15/2020		FRENCHMAN	Frenchman Valley Co-op fuel, tire		2,185.36
					Check Total	2,185.36
					Vendor Total	2,185.36
3HSAABTBJ.317	04/13/2020		ABTBJHSA	Adams Bank FBO Ben Jones HSA April 2020 Payroll		199.39
					Check Total	199.39
					Vendor Total	199.39
04152020	04/15/2020		ACE	Ace Hardware supplies		117.97
					Check Total	117.97
					Vendor Total	117.97
04152020	04/15/2020		ADAMLUMB	Adams Lumber lumber, supplies		764.40
					Check Total	764.40
					Vendor Total	764.40
2AFLAC9.317	04/13/2020		AFLAC 9	American Family Life April 2020 Payroll		485.68
2AMFA9.317	04/13/2020			April 2020 Payroll		140.56
					Check Total	626.24
					Vendor Total	626.24
2AFLAC12.317	04/13/2020		AFLAC12	American Family Life April 2020 Payroll		1,513.73
2AMFA.317	04/13/2020			April 2020 Payroll		338.68
					Check Total	1,852.41
					Vendor Total	1,852.41
04152020	04/15/2020		ALLENPER	Perry Allen Preschool refund		29.50
					Check Total	29.50
					Vendor Total	29.50
04152020	04/15/2020		AMAZON	Amazon classroom supplies, books		324.04
					Check Total	324.04
					Vendor Total	324.04
4/20-1	04/15/2020		BHE4317	Black Hills Energy gas		619.90
					Check Total	619.90

Preliminary Check Register

Check Date Invoice	DD	Check Number Invoice Date	Vendor ID PO Number	Vendor Name Description	Manual Check Number	Amount
					Vendor Total	619.90
4/20-2		04/15/2020	BHE4318	Black Hills Energy gas		3,922.79
					Check Total	3,922.79
					Vendor Total	3,922.79
4/20-3		04/15/2020	BHE4319	Black Hills Energy gas		542.99
					Check Total	542.99
					Vendor Total	542.99
4/20-4		04/15/2020	BHE4479	Black Hills Energy gas		228.33
					Check Total	228.33
					Vendor Total	228.33
4/20-5		04/15/2020	BHE5611	Black Hills Energy gas		274.54
					Check Total	274.54
					Vendor Total	274.54
4/20-6		04/15/2020	BHE9834	Black Hills Energy gas		92.22
					Check Total	92.22
					Vendor Total	92.22
4/20-7		04/15/2020	BHE9835	Black Hills Energy gas		1,630.95
					Check Total	1,630.95
					Vendor Total	1,630.95
100021124 4/20		04/15/2020	BLUECATHY	Blue Cross Blue Shield premium		732.45
					Check Total	732.45
					Vendor Total	732.45
04152020		04/15/2020	BLUECR01	Blue Cross/Blue Shield 10 mon emee prem		2,157.95
3DENTAL.317		04/13/2020		April 2020 Payroll		6,117.72
3HEAL.317		04/13/2020		April 2020 Payroll		70,824.68
					Check Total	79,100.35
					Vendor Total	79,100.35
100034675 4/20		04/15/2020	BLUEDEAN	Blue Cross Blue Shield premium		1,949.10
					Check Total	1,949.10

Preliminary Check Register

Check Date Invoice	DD	Check Number Invoice Date	Vendor ID PO Number	Vendor Name Description	Manual Check Number	Amount	
Vendor Total						1,949.10	
04152020		04/15/2020	BOLLDAN	Dan Bollinger			
				04/15/2020	Preschool refund	59.00	
Check Total						59.00	
Vendor Total						59.00	
04152020		04/15/2020	BRIGPAM	Pam Briggs			
				04/15/2020	ACT reg Reimb	52.00	
Check Total						52.00	
Vendor Total						52.00	
04152020		04/15/2020	BURGEJUL	Julie Burge			
				04/15/2020	ACT reg reimb	52.00	
Check Total						52.00	
Vendor Total						52.00	
04152020		04/15/2020	CARLELEC	Carlson Electric			
				04/15/2020	repairs	342.47	
Check Total						342.47	
Vendor Total						342.47	
4/20 ES		04/15/2020	CITYOFGR	City Of Grant			
				04/15/2020	ES elec & utilities	2,764.89	
4/20 HS		04/15/2020			04/15/2020	HS elec & utilities	8,731.48
Check Total						11,496.37	
Vendor Total						11,496.37	
2GARNSEDGC.3 17		04/13/2020	CLKSEDGCT	Clerk Sedgwick Co. Combined Court			
				04/13/2020	April 2020 Payroll	307.71	
Check Total						307.71	
Vendor Total						307.71	
04152020		04/15/2020	COUNTRY SU	Country Supply			
				04/15/2020	main sup	269.85	
Check Total						269.85	
Vendor Total						269.85	
04152020		04/15/2020	DAYJASON	Jason Day			
				04/15/2020	Preschool refund	59.00	
Check Total						59.00	
Vendor Total						59.00	
04152020		04/15/2020	DAYNICK	Nick Day			
				04/15/2020	Preschool refund	59.00	
Check Total						59.00	

Preliminary Check Register

Check Date Invoice	DD Invoice Date	Check Number Invoice Date	Vendor ID PO Number	Vendor Name Description	Manual Check Number	Amount
					Vendor Total	59.00
			DODNATE	Nate Dodson		
04152020	04/15/2020			04/15/2020 Preschool refund		209.00
					Check Total	209.00
					Vendor Total	209.00
			EAKES	Eakes Office Solutions		
04152020	04/15/2020			04/15/2020 office supplies, main sup		500.41
					Check Total	500.41
					Vendor Total	500.41
			EFTPS	EFTPS Payroll Deposit		
2FICA.317	04/13/2020			04/13/2020 April 2020 Payroll		18,028.25
2FICM.317	04/13/2020			04/13/2020 April 2020 Payroll		4,216.32
2USIT.317	04/13/2020			04/13/2020 April 2020 Payroll		20,662.35
3FICA.317	04/13/2020			04/13/2020 April 2020 Payroll		18,028.25
3FICM.317	04/13/2020			04/13/2020 April 2020 Payroll		4,216.32
					Check Total	65,151.49
					Vendor Total	65,151.49
			ESU10	ESU #10		
04152020	04/15/2020			04/15/2020 APL reg., comp repairs		3,047.75
					Check Total	3,047.75
					Vendor Total	3,047.75
			ESU16	ESU #16		
04152020	04/15/2020			04/15/2020 Staff Dev, HAL		398.50
Perkins SPED 07	04/15/2020			04/15/2020 SPED, Preschool		30,230.23
					Check Total	30,628.73
					Vendor Total	30,628.73
			FREIDANA	Dana Freiberg		
04152020	04/15/2020			04/15/2020 APL meal reimb		89.86
					Check Total	89.86
					Vendor Total	89.86
			FRIESEN	Friesen Welding & Repair		
04152020	04/15/2020			04/15/2020 repairs		207.71
					Check Total	207.71
					Vendor Total	207.71
			GERTBRIAN	Brian Gertsch		
04152020	04/15/2020			04/15/2020 Preschool refund		59.00
					Check Total	59.00
					Vendor Total	59.00
			GOFFSERV	Goff Services		

Preliminary Check Register

Check Date Invoice	DD	Check Number Invoice Date	Vendor ID PO Number	Vendor Name Description	Manual Check Number	Amount
440		04/15/2020		toilet repairs		210.05
					Check Total	210.05
					Vendor Total	210.05
04152020		04/15/2020	GRANTRIB	Grant Tribune/Johnson Publications legal proceedings		322.26
					Check Total	322.26
					Vendor Total	322.26
04152020		04/15/2020	GREAPL02	Great Plains Communications telephone		1,079.34
					Check Total	1,079.34
					Vendor Total	1,079.34
358243		04/15/2020	GREYHOUS	Grey House Publishing books		307.50
					Check Total	307.50
					Vendor Total	307.50
128587		04/15/2020	HARRIS	Harris School Solutions annual support		5,698.87
					Check Total	5,698.87
					Vendor Total	5,698.87
2410 4/20		04/15/2020	HATCSUPE	Hatch's Super Foods food expense, coffee		9.49
2468 4/20		04/15/2020		classroom supplies		27.73
6005 4/20		04/15/2020		classroom supplies		1.13
7005 4/20		04/15/2020		classroom supplies		13.38
					Check Total	51.73
					Vendor Total	51.73
04152020		04/15/2020	HI-LINE	Hi-Line Cooperative inc fuel		106.03
					Check Total	106.03
					Vendor Total	106.03
0452020		04/15/2020	HICKSHAR	Sharla Hickey ACT Reg reimb		68.00
					Check Total	68.00
					Vendor Total	68.00
8606		04/15/2020	HINTON	Hinton's Lock & Alarm door repair		77.50
					Check Total	77.50
					Vendor Total	77.50

Preliminary Check Register

Check Date Invoice	DD	Check Number Invoice Date	Vendor ID PO Number	Vendor Name Description	Manual Check Number	Amount
945839		04/15/2020	HIRERIGHT	HireRight, LLC background check		31.40
					Check Total	31.40
					Vendor Total	31.40
04152020		04/15/2020	HOLMTAWNA	Tawna Holmstedt Preschool reimb		59.00
					Check Total	59.00
					Vendor Total	59.00
04152020		04/15/2020	HOMETOWNL	Hometown Leasing copier rental		738.00
					Check Total	738.00
					Vendor Total	738.00
04152020		04/15/2020	HUFFJAN	Janet Huff ACT Reg. reimb		52.00
					Check Total	52.00
					Vendor Total	52.00
04152020		04/15/2020	HUTCH	Tammy Hutcheson Wage Works reimb		56.00
					Check Total	56.00
					Vendor Total	56.00
04152020		04/15/2020	IDEALLIN	Ideal Linen Supply mops, mats		828.10
					Check Total	828.10
					Vendor Total	828.10
04152020		04/15/2020	IN & OUT	In & Out fuel		164.24
					Check Total	164.24
					Vendor Total	164.24
509993		04/15/2020	JUNILIBR	Junior Library Guild books		112.00
					Check Total	112.00
					Vendor Total	112.00
04152020		04/15/2020	KRAITERR	Terry Kraich Preschool refund		59.00
					Check Total	59.00
					Vendor Total	59.00
7774		04/15/2020	KSBSCHOOL	KSB School Law legal services		1,482.00

Preliminary Check Register

Check Date Invoice	DD	Check Number Invoice Date	Vendor ID PO Number	Vendor Name Description	Manual Check Number	Amount
					Check Total	1,482.00
					Vendor Total	1,482.00
517063		04/15/2020	KULLY	Kully Supply drinking fountain		1,044.60
					Check Total	1,044.60
					Vendor Total	1,044.60
04152020		04/15/2020	LAGRAMAN	Amanda LaGrange Preschool refund		59.00
					Check Total	59.00
					Vendor Total	59.00
04152020		04/15/2020	LEEBROOK	Brooke Lee Preschool refund		59.00
					Check Total	59.00
					Vendor Total	59.00
2LEGALSH.317		04/13/2020	LEGALSHIEL	LegalShield April 2020 Payroll		146.34
					Check Total	146.34
					Vendor Total	146.34
04152020		04/15/2020	LONGNICO	Nicole Long reimb for PBIS meals		87.36
					Check Total	87.36
					Vendor Total	87.36
04152020		04/15/2020	LUNCHFUND	LUNCH FUND Lunch Fund transfer		59.00
					Check Total	59.00
					Vendor Total	59.00
04152020		04/15/2020	MAR'S	Mar's Service Center Inc service vehicle, tire		287.19
					Check Total	287.19
					Vendor Total	287.19
04152020		04/15/2020	MCCOELLI	Ellie McCormick Preschool refund		59.00
					Check Total	59.00
					Vendor Total	59.00
04152020		04/15/2020	MEGANAPOL	Megan Apolius Preschool refund		59.00
					Check Total	59.00

Preliminary Check Register

Check Date Invoice	DD	Check Number Invoice Date	Vendor ID PO Number	Vendor Name Description	Manual Check Number	Amount
					Vendor Total	59.00
			MGTRUST	MG Trust Company		
2MG403B.317		04/13/2020		April 2020 Payroll		500.00
2MG403ROTH.3 17		04/13/2020		April 2020 Payroll		1,400.00
					Check Total	1,900.00
					Vendor Total	1,900.00
			MIDAMERICA	Midamerica Books		
515274		04/15/2020		books		74.82
					Check Total	74.82
					Vendor Total	74.82
			MIDWDOOR	Midwest Door & Hardware		
96547		04/15/2020		repair door frame		922.00
					Check Total	922.00
					Vendor Total	922.00
			NDEEARLY	NDE Early Childhood Training Center		
75689		04/15/2020		Preschool Conf. Reg.		195.00
					Check Total	195.00
					Vendor Total	195.00
			NEBRDEPT	Nebraska Depart. Of Revenue		
2NEIT.317		04/13/2020		April 2020 Payroll		9,492.85
					Check Total	9,492.85
					Vendor Total	9,492.85
			NEBRRETI	Nebraska Retirement System		
2NTRT.317		04/13/2020		April 2020 Payroll		28,404.90
3NTRT.317		04/13/2020		April 2020 Payroll		28,688.93
					Check Total	57,093.83
					Vendor Total	57,093.83
			NPPD	Nebraska Public Power District		
04152020		04/15/2020		Elsie electricity		37.12
					Check Total	37.12
					Vendor Total	37.12
			NWEA	NWEA		
34089		04/15/2020		MAPS testing		2,737.50
					Check Total	2,737.50
					Vendor Total	2,737.50
			OFFSERV	Office Service		
91769		04/15/2020		ink cartridge		25.99

Preliminary Check Register

Check Date Invoice	DD	Check Number Invoice Date	Vendor ID PO Number	Vendor Name Description	PO Date	Manual Check Number	Amount
						Check Total	25.99
						Vendor Total	25.99
04152020		04/15/2020	OMAHWORL	Omaha World-Herald music teacher ads	04/15/2020		1,060.00
						Check Total	1,060.00
						Vendor Total	1,060.00
2075-20200331		04/15/2020	ONESOUR	One Source background check	04/15/2020		25.00
						Check Total	25.00
						Vendor Total	25.00
2BCBS.317		04/13/2020	PCSB CBS	Perkins County Schools April 2020 Payroll	04/13/2020		53.02
						Check Total	53.02
						Vendor Total	53.02
04152020		04/15/2020	PCSTRANS	PCS Transaction Cash APL motels, fuel, field trip	04/15/2020		1,807.13
						Check Total	1,807.13
						Vendor Total	1,807.13
04152020		04/15/2020	PEARSONCR	Pearson, ATTN: Credit Dept assessment scoring	04/15/2020		110.00
						Check Total	110.00
						Vendor Total	110.00
04152020		04/15/2020	PERKCOHE	Perkins Co. Health Services drug screen	04/15/2020		79.00
						Check Total	79.00
						Vendor Total	79.00
04152020		04/15/2020	PINN VISA	Pinnacle Bank motel	04/15/2020		79.00
						Check Total	79.00
						Vendor Total	79.00
04152020		04/15/2020	PITNEY	Pitney Bowes machine rental	04/15/2020		30.00
						Check Total	30.00
						Vendor Total	30.00
213303		04/15/2020	POWERSCHOO	PowerSchool Group annual support	04/15/2020		2,784.86
						Check Total	2,784.86

Preliminary Check Register

Check Date Invoice	DD	Check Number Invoice Date	Vendor ID PO Number	Vendor Name Description	Manual Check Number	Amount
					Vendor Total	2,784.86
04152020		04/15/2020	QUALDIES	Quality Diesel Inc bus repairs		2,882.36
					Check Total	2,882.36
					Vendor Total	2,882.36
04152020		04/15/2020	RANGE	Range DL internet		130.00
					Check Total	130.00
					Vendor Total	130.00
202070611		04/15/2020	RECOUNLI	Recognition Unlimited staff plaques		455.60
					Check Total	455.60
					Vendor Total	455.60
7887		04/15/2020	REESMECH	Reese Mechanical freezer repair		206.00
					Check Total	206.00
					Vendor Total	206.00
04152020		04/15/2020	REGJASON	Jason Regier Preschool refund		29.50
					Check Total	29.50
					Vendor Total	29.50
04152020		04/15/2020	ROSSAUTO	Ross Family Auto Parts supplies		48.95
					Check Total	48.95
					Vendor Total	48.95
04152020		04/15/2020	SCHMLAUR	Laurie Schmitt ACT Reg. reimb		68.00
					Check Total	68.00
					Vendor Total	68.00
04152020		04/15/2020	SCHWTARA	Tara Schwanebeck Preschool refund		59.00
					Check Total	59.00
					Vendor Total	59.00
04152020		04/15/2020	SIMSSAM	Sam Sims ACT Reg. reimb		68.00
					Check Total	68.00
					Vendor Total	68.00
			SSBJLHSA	Sandhills State Bank FBO Jasmine Lehl HSA		

Preliminary Check Register

Check Date Invoice	DD	Check Number Invoice Date	Vendor ID PO Number	Vendor Name Description	Manual Check Number	Amount
3HSASSBJL.317		04/13/2020		April 2020 Payroll		199.39
					Check Total	199.39
					Vendor Total	199.39
			SSBTSHSA	Sandhills State Bank FBO Tristan Stephenson H		
3HSASSBTS.317		04/13/2020		April 2020 Payroll		199.39
					Check Total	199.39
					Vendor Total	199.39
			STRUCKMAN	Jeremy Struckman		
04152020		04/15/2020		reimb supplies		47.98
					Check Total	47.98
					Vendor Total	47.98
			T & T MAR	Principal Life Group		
2LTD.317		04/13/2020		April 2020 Payroll		297.34
					Check Total	297.34
					Vendor Total	297.34
			TJADEN	Casey Tjaden		
04152020		04/15/2020		Preschool refund		59.00
					Check Total	59.00
					Vendor Total	59.00
			VALLPRO	Valley Pro Irrigation		
67787		04/15/2020		part		18.78
					Check Total	18.78
					Vendor Total	18.78
			VIAERO	Viaero		
04152020		04/15/2020		cell phones		104.37
					Check Total	104.37
					Vendor Total	104.37
			VISIONSP	Vision Service Plan (CT)		
2VSPVISION.317		04/13/2020		April 2020 Payroll		478.41
					Check Total	478.41
					Vendor Total	478.41
			WAGEWORKS	WageWorks, Inc.		
2CAFE.317		04/13/2020		April 2020 Payroll		1,755.00
2DCARE.317		04/13/2020		April 2020 Payroll		1,454.00
					Check Total	3,209.00
					Vendor Total	3,209.00
			WAKEFIELD	Wakefield & Associates		
2GARNWAKE.31		04/13/2020		April 2020 Payroll		200.59

Preliminary Check Register

Check Date Invoice	DD	Check Number Invoice Date	Vendor ID PO Number	Vendor Name Description	Manual Check Number	Amount
7						
					Check Total	200.59
					Vendor Total	200.59
224130		04/15/2020	WEATCOOF	Weathercraft Companies repair		595.00
					Check Total	595.00
					Vendor Total	595.00
04152020		04/15/2020	WFBUSMC	Payment Remittance Center classroom sup, main sup		349.60
					Check Total	349.60
					Vendor Total	349.60
2047368		04/15/2020	WWADMINFEE	WageWorks admin fee		182.00
					Check Total	182.00
					Vendor Total	182.00
01 - GENERAL Totals:						309,543.17
06 - CAFETERIA FUND						
2AFLAC9.317		04/13/2020	AFLAC 9	American Family Life April 2020 Payroll		475.34
					Check Total	475.34
					Vendor Total	475.34
3DENTAL.317		04/13/2020	BLUECR01	Blue Cross/Blue Shield April 2020 Payroll		207.88
3HEAL.317		04/13/2020		April 2020 Payroll		2,558.16
					Check Total	2,766.04
					Vendor Total	2,766.04
4/20 ES		04/15/2020	CASHWA	Cash-Wa Distributing ES food expense		2,402.55
4/20 HS		04/15/2020		HS food expense		2,732.27
					Check Total	5,134.82
					Vendor Total	5,134.82
2FICA.317		04/13/2020	EFTPS	EFTPS Payroll Deposit April 2020 Payroll		468.67
2FICM.317		04/13/2020		April 2020 Payroll		109.61
2USIT.317		04/13/2020		April 2020 Payroll		220.67
3FICA.317		04/13/2020		April 2020 Payroll		468.67
3FICM.317		04/13/2020		April 2020 Payroll		109.61
					Check Total	1,377.23
					Vendor Total	1,377.23

Preliminary Check Register

Check Invoice	Date	DD	Check Number Invoice Date	Vendor ID PO Number	Vendor Name Description	PO Date	Manual Check Number	Amount
2410	4/20		04/15/2020	HATCSUPE	Hatch's Super Foods food expense, coffee	04/15/2020		133.07
							Check Total	133.07
							Vendor Total	133.07
2NEIT.317			04/13/2020	NEBRDEPT	Nebraska Depart. Of Revenue April 2020 Payroll	04/13/2020		90.65
							Check Total	90.65
							Vendor Total	90.65
2NTRT.317			04/13/2020	NEBRRETI	Nebraska Retirement System April 2020 Payroll	04/13/2020		707.97
3NTRT.317			04/13/2020		April 2020 Payroll	04/13/2020		715.05
							Check Total	1,423.02
							Vendor Total	1,423.02
2BCBS.317			04/13/2020	PCSBCBS	Perkins County Schools April 2020 Payroll	04/13/2020		113.56
							Check Total	113.56
							Vendor Total	113.56
4/20 HS			04/15/2020	USFOOD	US Foods - Grand Island HS food expense	04/15/2020		377.72
							Check Total	377.72
							Vendor Total	377.72
2VSPVISION.317			04/13/2020	VISIONSP	Vision Service Plan (CT) April 2020 Payroll	04/13/2020		77.42
							Check Total	77.42
							Vendor Total	77.42
2CAFE.317			04/13/2020	WAGEWORKS	WageWorks, Inc. April 2020 Payroll	04/13/2020		150.00
							Check Total	150.00
							Vendor Total	150.00
06 - CAFETERIA FUND Totals:								12,118.87
Total of Checks Available to Print:								321,662.04
Report Total:								321,662.04

Receipt Journal (Reprint)

Receipt Number	Receipt Date	Description	Received From	Total	Sales Tax	Amount Less Tax
Line	Activity	Name		Amount		
Journal Number: 285			March 2020		Posted: 04/01/2020 10:23:07 AM	
000000	03/02/2020	project payment	Student			
1	5001 I.A.			65.00	0.00	65.00
			Receipt Totals:	65.00	0.00	65.00
000000	03/05/2020	hired hand auction	Patrons			
1	3005 FFA			6520.00	0.00	6520.00
			Receipt Totals:	6520.00	0.00	6520.00
000000	03/05/2020	purchase backpacks	Tracksters			
1	2013 Track-High School			1230.00	0.00	1230.00
			Receipt Totals:	1230.00	0.00	1230.00
000000	03/05/2020	t-shirts	JH Tracksters			
1	2014 Track-Middle School			1173.00	0.00	1173.00
			Receipt Totals:	1173.00	0.00	1173.00
000000	03/05/2020	reimbursement	ASD			
1	6021 Jump for Plainsmen			710.47	0.00	710.47
			Receipt Totals:	710.47	0.00	710.47
000000	03/06/2020	hired hand auction	Patrons			
1	3005 FFA			150.00	0.00	150.00
2	3005 FFA			175.00	0.00	175.00
3	3005 FFA			725.00	0.00	725.00
			Receipt Totals:	1050.00	0.00	1050.00
000000	03/09/2020	entry fee	Schools			
1	2007 GBB-High School			3.35	0.00	3.35
2	2005 BBB-High School			107.49	0.00	107.49
			Receipt Totals:	110.84	0.00	110.84
000000	03/10/2020	State BB tkts	Patrons			
1	4014 Athletic Director Contingency			120.00	0.00	120.00
			Receipt Totals:	120.00	0.00	120.00
000000	03/11/2020	class sales	Patrons			
1	1025 Class of 2024-8th grade			1168.55	0.00	1168.55
			Receipt Totals:	1168.55	0.00	1168.55
000000	03/11/2020	class sales	Patrons			
1	1025 Class of 2024-8th grade			115.00	0.00	115.00
			Receipt Totals:	115.00	0.00	115.00
000000	03/11/2020	class dues	Student			
1	1023 Class of 2022-Sophomores			25.00	0.00	25.00
			Receipt Totals:	25.00	0.00	25.00

Receipt Journal (Reprint)

Receipt Number	Receipt Date	Description	Received From	Total	Sales Tax	Amount Less Tax
Line	Activity	Name		Amount		
000000	03/19/2020	rebate	Box tops			
1	6050	Box Tops-Title I		150.30	0.00	150.30
			Receipt Totals:	150.30	0.00	150.30
000000	03/19/2020	sketch books	Students			
1	5010	Art Project		45.00	0.00	45.00
			Receipt Totals:	45.00	0.00	45.00
000000	03/30/2020	donation	NE FFA			
1	3005	FFA		112.17	0.00	112.17
			Receipt Totals:	112.17	0.00	112.17
000000	03/31/2020	interest earned	Adams Bank			
1	6090	Interest Earned		110.29	0.00	110.29
			Receipt Totals:	110.29	0.00	110.29
			Journal Totals:	12705.62	0.00	12705.62

ALL Data

Revenue Budget Report

Arranged by:
Account Number

Date Range: YTD thru 04/30/2020

Account	Description	Budget	Receipts	Revenue Balance	Percent Remaining
01	GENERAL				
01-1-01100-000-000	Taxes	5,086,222.00	2,806,229.83	2,279,992.17	44.82
01-1-01115-000-000	Carline Taxes	150.00	19.69	130.31	86.87
01-1-01120-000-000	Public Power Dist Sales Tax	63,000.00	0.00	63,000.00	100.00
01-1-01125-000-000	Motor Vehicle Taxes	300,000.00	218,694.53	81,305.47	27.10
01-1-01190-000-000	County Treasurer's Commission	-57,134.00	-28,824.38	-28,309.62	49.54
01-1-01315-000-000	Tuition Received DL Spanish	75,000.00	44,472.60	30,527.40	40.70
01-1-01370-000-000	Preschool Tuition	19,000.00	13,375.00	5,625.00	29.60
01-1-01510-000-000	Interest	1,500.00	300.84	1,199.16	79.94
01-1-01911-000-000	Local License Fees	2,000.00	1,240.00	760.00	38.00
01-1-01925-000-000	Corporate/Other Private Grants	0.00	2,161.97	-2,161.97	0.00
01-1-01955-000-000	Dual Credit Reimbursement	0.00	1,320.00	-1,320.00	0.00
01-1-01990-000-000	Other Local Receipts	1,579.00	1,362.18	216.82	13.73
01-1-02110-000-000	County Fines & License	0.00	600.00	-600.00	0.00
01-1-02130-000-000	Other County Receipts	0.00	0.00	0.00	0.00
01-1-02210-000-000	ESU Receipts	2,000.00	7,194.91	-5,194.91	-259.74
01-1-03110-000-000	State Aid	47,287.00	33,103.00	14,184.00	29.99
01-1-03120-000-000	Special Education Sch Age	225,000.00	128,399.00	96,601.00	42.93
01-1-03125-000-000	SPED Transportation Sch Age	0.00	0.00	0.00	0.00
01-1-03130-000-000	Homestead Exemption	20,000.00	5,556.09	14,443.91	72.21
01-1-03131-000-000	Property Tax Credit	530,000.00	281,193.15	248,806.85	46.94
01-1-03132-000-000	Personal Property Tax Credit	20,000.00	14,087.79	5,912.21	29.56
01-1-03133-000-000	Nameplate Capacity Tax-Renew Energy	0.00	0.00	0.00	0.00
01-1-03180-000-000	Prorate Motor Vehicle	8,200.00	2,482.16	5,717.84	69.72
01-1-03400-000-000	State Apportionment	90,000.00	94,570.95	-4,570.95	-5.07
01-1-03512-000-000	Distance Ed Incentive Pymnt	0.00	25,355.70	-25,355.70	0.00
01-1-03535-000-000	High Ability Learners	3,950.00	4,033.00	-83.00	-2.10
01-1-03800-000-000	NPPD In Lieu Taxes	0.00	0.00	0.00	0.00
01-1-03990-000-000	Other State Receipts	7,000.00	3,547.00	3,453.00	49.32
01-1-04105-000-000	E-Rate Rebates	0.00	0.00	0.00	0.00
01-1-04310-000-000	REAP	24,000.00	36,551.00	-12,551.00	-52.29
01-1-04505-000-000	Title I	25,000.00	28,835.70	-3,835.70	-15.34
01-1-04506-000-000	Title I Accountability	4,000.00	0.00	4,000.00	100.00
01-1-04509-000-000	Title IIA	0.00	0.00	0.00	0.00
01-1-04512-000-000	IDEA Base Allocation	0.00	0.00	0.00	0.00
01-1-04516-000-000	IDEA Preschool	4,420.00	0.00	4,420.00	100.00
01-1-04518-000-000	IDEA Base & Enrollment Poverty	85,180.00	0.00	85,180.00	100.00
01-1-04519-000-000	IDEA Enrollment/Poverty	0.00	0.00	0.00	0.00
01-1-04521-000-000	IDEA Nonpublic	2,490.00	0.00	2,490.00	100.00
01-1-04530-000-000	Other Federal Receipts	0.00	0.00	0.00	0.00
01-1-04708-000-000	Medicaid Payments (MIPS)	0.00	0.00	0.00	0.00
01-1-04709-000-000	Medicaid Admin Activities (MAAPS)	500.00	1,953.21	-1,453.21	-290.64
01-1-05200-000-000	Other Fund Transfers In	75,000.00	47,358.39	27,641.61	36.85
01-1-05300-000-000	Sale Of Property	0.00	0.00	0.00	0.00
01-1-05301-000-000	Insurance Adjustment	0.00	56.00	-56.00	0.00

ALL Data

Revenue Budget Report

Arranged by:
Account Number

Date Range: YTD thru 04/30/2020

Account	Description	Budget	Receipts	Revenue Balance	Percent Remaining
01-1-05690-000-000	Other Non Revenue	0.00	22,802.66	-22,802.66	0.00
01-1-06300-000-000	Special Budget Items	1,496,822.00	0.00	1,496,822.00	100.00
01	FUND Totals:	8,162,166.00	3,798,031.97	4,364,134.03	53.46

Revenue Budget Report

ALL Data

Date Range: YTD thru 04/30/2020

Arranged by:
Account Number

Account	Description	Budget	Receipts	Revenue Balance	Percent Remaining
02	DEPRECIATION FUND				
02-1-01510-000-000	Interest	0.00	138.63	-138.63	0.00
02-1-05690-000-000	Other Non Revenue	0.00	0.00	0.00	0.00
02	FUND Totals:	0.00	138.63	-138.63	0.00

ALL Data

Revenue Budget Report

Arranged by:
Account Number

Date Range: YTD thru 04/30/2020

Account	Description	Budget	Receipts	Revenue Balance	Percent Remaining
03	EMPLOYEE BENEFIT FUND				
03-1-01510-000-000	Interest	0.00	0.00	0.00	0.00
03	FUND Totals:	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>

ALL Data

Revenue Budget Report

Arranged by:
Account Number

Date Range: YTD thru 04/30/2020

Account	Description	Budget	Receipts	Revenue Balance	Percent Remaining
05	ACTIVITY FUND				
05-1-01741-000-000	Extracurricular Activity Fees	0.00	0.00	0.00	0.00
05-1-05200-000-000	Transf in from Gen Fund	0.00	0.00	0.00	0.00
05-8-09997-000-000	Activity Supplies	0.00	0.00	0.00	0.00
05	FUND Totals:	0.00	0.00	0.00	0.00

ALL Data

Revenue Budget Report

Arranged by:
Account Number

Date Range: YTD thru 04/30/2020

Account	Description	Budget	Receipts	Revenue Balance	Percent Remaining
06	CAFETERIA FUND				
06-1-01510-000-000	Interest	100.00	143.19	-43.19	-43.19
06-1-01611-000-000	Student Lunches	80,000.00	80,532.25	-532.25	-0.66
06-1-01612-000-000	Student Breakfasts	25,000.00	0.00	25,000.00	100.00
06-1-01613-000-000	Student Milks	0.00	0.00	0.00	0.00
06-1-01620-000-000	Non-Reimb Adult/Ex Lunch/Ala Carte	0.00	0.00	0.00	0.00
06-1-03150-000-000	State Reimbursement	70,000.00	53,969.13	16,030.87	22.90
06-1-04210-000-000	Federal Reimbursement	0.00	0.00	0.00	0.00
06-1-05200-000-000	Other Fund Transfers In	80,000.00	0.00	80,000.00	100.00
06	FUND Totals:	255,100.00	134,644.57	120,455.43	47.21

ALL Data

Revenue Budget Report

Arranged by:
Account Number

Date Range: YTD thru 04/30/2020

Account	Description	Budget	Receipts	Revenue Balance	Percent Remaining
08	BUILDING FUND				
08-1-01100-000-000	Taxes	15,000.00	22,009.89	-7,009.89	-46.73
08-1-01115-000-000	Carline Taxes	0.00	0.22	-0.22	0.00
08-1-01120-000-000	Public Power Dist Sales Tax	0.00	0.00	0.00	0.00
08-1-01190-000-000	Other Taxes	0.00	14.95	-14.95	0.00
08-1-01510-000-000	Interest	0.00	74.63	-74.63	0.00
08-1-01920-000-000	Public Power Dist Contribution	0.00	0.00	0.00	0.00
08-1-01990-000-000	County Treasurer's Commission	-170.00	-152.73	-17.27	10.15
08-1-02130-000-000	Other County Receipts	0.00	0.00	0.00	0.00
08-1-03130-000-000	Homestead Exemption	1,000.00	0.00	1,000.00	100.00
08-1-03131-000-000	Property Tax Credit	500.00	6.09	493.91	98.78
08-1-03132-000-000	Personal Property Tax Credit	500.00	0.00	500.00	100.00
08-1-03133-000-000	Nameplate Capacity Tax-Renew Energy	0.00	0.00	0.00	0.00
08-1-03180-000-000	Prorate Motor Vehicle	0.00	19.59	-19.59	0.00
08-1-05300-000-000	Sale Of Property	0.00	0.00	0.00	0.00
08-1-05400-000-000	Loan Proceeds	0.00	0.00	0.00	0.00
08-1-05690-000-000	Other Non Revenue	0.00	0.00	0.00	0.00
08	FUND Totals:	16,830.00	21,972.64	-5,142.64	-30.55
	Report Totals:	8,434,096.00	3,954,787.81	4,479,308.19	53.10

Revenue Journal (Preliminary)

Fiscal Year: 2020

Entry Line	Date Account	Received From	Receipt Description	Accrue	Description	Bank ID/Account Receivable	Received
Journal:		04/16/2020					
Entry	04/16/2020				March receipts	A GENERAL	Sandhills State
1	01-1-01100-000-000		Taxes			0.00	37,814.30
2	01-1-01125-000-000		Motor Vehicle Taxes			0.00	35,578.69
3	01-1-03130-000-000		Homestead Exemption			0.00	5,556.09
4	01-1-03131-000-000		Property Tax Credit			0.00	279,168.00
5	01-1-03132-000-000		Personal Property Tax Credit			0.00	14,087.79
6	01-1-01190-000-000		County Treasurer's Commission			0.00	-442.12
7	01-1-03120-000-000		Special Education Sch Age			0.00	34,180.00
8	01-1-03110-000-000		State Aid			0.00	4,729.00
9	01-1-01370-000-000		Preschool Tuition			0.00	1,700.00
10	01-1-05690-000-000		Other Non Revenue			0.00	2,185.72
11	01-1-05200-000-000		Other Fund Transfers In			0.00	7,186.97
12	01-1-05301-000-000		Insurance Adjustment			0.00	56.00
13	01-1-04505-000-000		Title I			0.00	10,563.08
14	01-1-01510-000-000		Interest			0.00	15.30
Totals for Entry 10524						0.00	432,378.82
Totals for Journal						0.00	432,378.82

Bank Account Totals			
	A	GENERAL FUND	Sandhills State Bank 432,378.82

Fund Summary		Receivable	Received
01	GENERAL	0.00	432,378.82

April Transaction Cash

(March Transactions)

South Platte	Quiz Bowl Reg	\$25.00	01-2-02190-610-002
Denver Museum	7 th grade field trip	\$185.00	01-2-02190-610-002
Days Inn	APL motel	\$696.00	01-2-01100-580-001
Days Inn	APL motel	\$696.00	01-2-01100-580-002
HireRight	Drug Testing Forms	\$27.45	01-2-02710-890-000
Pitney Bowes	Postage Machine Rental	\$30.00	01-2-02610-531-000
Wex Bank	Fuel	\$147.68	01-2-02190-626-001

TOTAL \$ 1,807.13

2019-2020 Perkins County Schools Treasurer's Report - April 2020 Board Meeting - (For the month of March 2020)						
INTEREST RATES			0.02% Sandhills State	0.18% Pinnacle		
			SPECIAL BUILDING	DEPRECIATION	EMPLOYEE BENEFIT	
	GENERAL FUND	LUNCH FUND	FUND	FUND	FUND	ACTIVITY FUND
Balance Forward	\$760,489.21	\$9,452.73	\$288,010.11	\$75,063.06	\$0.00	\$270,772.91
EXPENDITURES						
Payroll	\$216,985.50	\$7,186.97				
Bills	\$348,303.32	\$19,311.86				\$14,046.99
Total Bills	\$565,288.82	\$26,498.83	\$0.00	\$0.00	\$0.00	\$14,046.99
RECEIPTS						
LOCAL RECEIPTS	\$84,094.86	\$6,514.20	\$1,066.08			\$12,595.33
STATE RECEIPTS	\$337,720.88	\$9,392.59				
FEDERAL RECEIPTS	\$10,563.08					
Total	\$432,378.82	\$15,906.79	\$1,066.08	\$0.00	\$0.00	\$12,595.33
Void Checks	\$2,743.23					
Returned Checks						
Transfers		\$20,000.00				
CD Deposit into Checking						
Bank Charges						
Bank Error/Correction						
Lunch/Other Refunds						
Interest		\$6.33	\$5.34	\$11.62		\$110.29
Ending Balance	\$630,322.44	\$18,867.02	\$289,081.53	\$75,074.68	\$0.00	\$269,431.54
CD's/Investments	\$17.12			\$0.00	\$0.00	
TOTAL FUND BALANCE	\$630,339.56	\$18,867.02	\$289,081.53	\$75,074.68	\$0.00	\$269,431.54
EXPENDITURES TO-DATE	\$3,892,456.07	\$196,587.67	\$35,391.48	\$0.00	\$0.00	\$120,282.64
Budget Total	\$8,162,166.00	\$280,000.00	\$280,645.00	\$74,866.00	\$32,179.00	\$455,448.00
						TOTAL CD'S/INVEST:
						\$17.12

April 2020 - School Board Meeting - 7-12 Principal Report



JH/HS Academics:

- March 19 to March 30 - Enrichment Activities
 - These items were sent via email and packets for those with no online access
- March 31 - 1st academic push of new content (essential standards).
 - These items were sent via master schedule (Weekly Learning at a Glance) sent by Mr. Jones and packets for those with no online access.
 - One weeks worth of information was pushed out.
- April 7 - 2nd academic push of new content (essential standards).
 - These items were sent via master schedule (Weekly Learning at a Glance) sent by Mr. Jones and flash drives / packets for those with no online access.
 - One weeks worth of information was pushed out.
- April 14 - 3rd academic push of new content (essential standards).
 - These items were sent via master schedule (Weekly Learning at a Glance) sent by Mr. Jones and flash drives / packets for those with no online access.
 - Online learners received one weeks worth of learning.
 - Flash Drives / packet learners received two weeks worth of learning to reduce the number of trips into school and the overall in person contact.

Monitoring Progress:

- We are tracking the progress of our students in PowerSchool. Teachers are available for questions via email, phone call, and many have set up regular zoom meetings for questions.

April 2020 - School Board Meeting - 7-12 Principal Report



Graduation:

- May 9th @ 1:00pm
 - Virtual Graduation - A video will be made available on our school website and all social media platforms to view at 1:00pm.
- August 1st @ 1:00pm - Pritchett Gym
 - Formal Graduation - Assuming, health restrictions are lifted and we are allowed to gather in large groups, our formal graduation will be on this date.

Preparation for Fall 2020:

- We have started the discussion with staff about preparing for next year.
 - Teachers will track what they covered prior to the extended closure utilizing their curriculum maps. From here they will track what they covered during the closure and lastly, what did not get covered.
 - From here, this will help guide our conversations with teachers and plan for next year.

School Improvement:

- The school improvement team will meet April 23rd to review and discuss the External Team Report.

Board Report
 4-20-2020
 Perkins County Elementary

1. Preschool-6th grade has been sending out packets and offering online opportunities. We completed a survey to identify students K-6 who may need to borrow a device. We sent home 19 computers K-5 for families that do not have devices in the home. The following are the platforms being used:

	Preschool	Kindergarten	1st	2nd	3rd	4th	5th	6TH	SPED	ELL
Google Classroom	X		X				X	X		
Seesaw					X	X				
Zoom Meetings				X	X	X	X	X	X	X
Packets	X	X	X	X	X	X	X		X	X
Videos	X		X				X			

2. The special education departments have been contacting families weekly to continue services as they are able. After school reconvenes meetings must be held to determine what IEP goals were not being addressed during the COVID-19 closure and if there are supplemental services necessary to address these goals.
3. Teachers continue to work office hours 8:00-12:00 Monday-Friday. Many of the elementary teachers were coming in daily, but now are prepared to work from home. We set the teachers up on Google's phone. This allows them to make free phone calls from their computer so they don't have to use personal cell phones.
4. Families have done an excellent job of picking up materials. We average about 3-4 families a week that miss the pickup time.
5. We are planning to have summer school in late July and early August if we are able. Miss Snogren has expressed interest in serving as the teacher and coordinator.

April 2020

AD Board Report
Perkins County Jr/Snr School

April 2020 A.D. Board Report
Perkins County High School

- The NSAA has waved sports physicals for incoming 8th, 10th, 11th, and 12th graders due to COVID, their 2019-20 physicals will suffice for 2020-21. However, incoming 7th and 9th graders must complete a sports physical
- Perkins County will host the following SPVA events for 2020-21: Cross Country, Volleyball, Quiz Bowl
- Extra-curricular assignments for sponsors and coaches are still being assessed. Due to movement out of the district, there are a lot of moving parts.
- I will review coaching and sponsorship assignments at the meeting.

Curriculum Report

School Board Meeting - Apr. 20, 2020

Submitted By: Deanne Bishop - Curriculum Coordinator

OUTLINE

- 1. Update - Ongoing Curriculum Work**
- 2. HAL Qualifications for 2020-21 Students**

1. Update - Ongoing Curriculum Work

1. All purchase orders for curriculum materials (for the 2020-21 school year) have been submitted to the administration for review.
2. Teachers continue to work on their curriculum maps. Currently, 16 of the 19 maps have been completed.
3. I have been working on plans with our admin and ESU personnel to address gaps in students' curricular knowledge headed into the 2020-21 school year. Currently, I have advised teachers to use their maps to indicate how far they get during the 2019-20 school year and to highlight any standards that were not covered. This information will need to be evaluated before heading into the 2020-21 school year.

2. HAL Qualifications for 2020-21 Students

Due to COVID-19, numerous assessments (Spring MAPS, NSCAS) will not be administered to students. Also, students' G.P.A.s might be adjusted in non-traditional ways. This affects our normal HAL qualification criteria for the 2020-21 school year.

Typically, students need to meet at least three of five criteria for HAL qualification. Since some of the qualifiers are no longer in play, our process needs to change. In speaking with the administration, they agreed to the following HAL qualifier plan for the 2020-21 school year.

STUDENTS ALREADY IN HAL (2019-20): For the students who were already in the HAL program, they will automatically be in for the 2020-21 and 2021-22 school years.

*(**If a student meets the criteria for HAL, they qualify for that year and the next school year. So in essence, we're giving our current HAL kids the benefit of the doubt that they would have re-qualified from this year's data.)*

STUDENTS NOT ALREADY IN HAL (2019-20): For the students who were not already a part of our HAL program, they would need to score in the 90th percentile or above in at least one subject area in their fall 2020 MAPS tests and also meet the Teacher Recommendation value of 85%.

*(**Typically, students have to score in the 95th percentile or above on their MAPS test. Usually, students score higher during their spring MAPS test. Since we don't have a spring test and we know students will likely score a bit lower in the fall, we decreased that benchmark to the 90th percentile. This also places a heavier weight on the teacher recommendation portion.)*

3rd-6th Grade

Students will have been using school iPads to create **Stop Motion Movies**. This technology-based unit incorporates art, critical thinking skills, problems solving, creativity and storytelling.

7th-8th Grade

Students have been using a Pathfinder Maker Set, purchased through a Perkins County Schools Foundation Grant, to design and build **Hydraulic-Powered Machines**.

Enrichment Activities

During the month of February, I hosted quiz bowl tournaments for the 4th and 5th grade students.

HAL Help

During our February PLC day at Hershey, I met with the Hyannis Public Schools HAL Coordinator to discuss our HAL program's guidelines, format and topics of study. Hyannis is looking at ways to grow their own HAL program.

Technology Report
April 2020
Submitted by Renee Seiler

- 1) Looking at ways to lengthen the time we use the MacBook Pros. Current units are in great shape, just need new hard drives. Those can be purchased from Amazon for \$35-40 each instead of the \$85 at ESU10. We can get another 4-6 years out of these units, if nothing else to fill up carts. Once the big classes are through the Junior High, we can start exiting out the units that are in the poorest shape.
- 2) We have opted to wait another year to explore options on Promethean Board replacements.
- 3) Meeting with Capital Business Solutions on what they can offer for copiers. Our Eakes contract ends this June.
- 4) Great Plains Communications increased the bandwidth speed between the High School and the Elementary. We have seen some improvement in download speed. The true test will be during online testing.
- 5) Looking at enrollment for 2020-2021 to determine laptop needs. We will be purchasing 30 new laptops for the incoming freshman class plus cases and bags.
- 6) The seniors were emailed on April 1st on their intent to purchase their laptops. The deadline to let me know was April 15th. We have nine (9) that have committed to purchasing their laptops. We will be selling them for \$600, the same as last year.

Continuity of Learning Plans

Form Completed and Submitted on March 27, 2020

How do you plan to serve students?

On March 19, 2020, Perkins County Schools ("PCS") started serving students with remote enrichment learning opportunities while we developed our continuity of learning plans. Perkins County Schools closed the building to students on March 16, 2020, and is currently not allowing students to reoccupy the building until after May 1, 2020.

Perkins County Schools is providing, in good faith, equitable opportunities of learning for all students PreK-12. PCS is moving forward with providing educational opportunities by moving forward with our essential learning standards. This includes, but is not limited to:

- E-Learning (i.e., Zoom, Screencastify, Schoology, Google Classroom, Google Suite, See Saw)
- [Zoom Schedule](#)
- Electronic weekly planners for [3-6](#), [7-8](#) and [9-12](#)
- Packets and downloadable content are delivered to students with limited or no internet access.
- PCS is in the process of putting electronic learning devices in the hands of the students that do not have access to devices in their homes.
- PCS continues to work with educational ESU16 for support services to meet the needs of our students, technology, and professional development.
- To help support our students in this alternative learning environment, PCS continues to provide breakfast and lunch to our student body with five (5) drop sites within Perkins County.
- PCS supports a Backpack Program that is still operational for students in need of food.
- All certified staff will continue to have office hours Monday through Friday from 8:00 a.m. to 12:00 p.m. and availability from 1:00 p.m. to 4:00 p.m. to address questions from students and parents. Additionally, to provide feedback on ongoing learning opportunities.

How do you plan to serve students with disabilities?

On March 19, 2020, Perkins County Schools ("PCS") started serving students with remote enrichment learning opportunities while we developed our continuity of learning plans. Perkins County Schools closed the building to students on March 16, 2020, and is currently not allowing students to reoccupy the building until after May 1, 2020.

Perkins County Schools, in good faith, is providing special education services equitable opportunities of learning for all students PreK-12. PCS is moving forward with providing educational opportunities by moving forward with our essential learning standards. This includes, but is not limited to:

- Special Education teachers have been in contact with parents of students on a current IEP/504. This has allowed them to set up schedules and determine the necessary services and/or goals that need to be addressed (compensatory services) when the classes reconvene in the building.

- Teachers and Special Education teachers are working collaboratively to provide services that include modifications and accommodations for those with IEP/504's.
- Special Education teachers will continue to make weekly contact to assist with the learning opportunities.
- The ELL staff is making phone and email contact with parents of students to set schedules that will assist students with their ILP during remote learning.
- As Special Education teachers are contacting parents they are setting up prior written notice addendum meetings to adhere to state and federal requirements.
- Contracted personnel from ESU16 servicing students on IEP/504's will continue if possible. The same efforts to communicate with parents and the school district will continue.

Superintendent Report

- A. Continuity of Learning Plan has been submitted to NDE
- B. I have started working with Matt and Carl from First National. I have also started working on the budgeting process. Matt and Carl plan to meet join our May board meeting.
- C. External School Improvement report has been received. The SIP team and administration will meet to review the report. We will share the with board in May. Discussion items will include, our next steps and alignment with our strategic plan.
- D. The school improvement team will also start planning and discussing plans for a more comprehensive and consistent e-learning/remote learning environment.
- E. The administrative/coordinator team and staff are discussing and planning for the start of next school year. This includes plans to assess students, potential curriculum adjustments, impacts on student schedules, curriculum, and interventions needed.
- F. The district was audited by the USDA, Food Nutrition program. We may need to increase our adult breakfast prices. I will have more information by May.
- G. Update on 2019-20 budget.

Discussion/Action Items

- A. Accept Staff Resignations
- B. Discuss BD Construction and repairs to block wall
- C. Approve Resolution COVID-19 State of Emergency
- D. Approve Resolution Grades, Graduation, & Related Matters
- E. Approve Resolution of Temporary Waivers of NDE Regulations
- F. Declare van, dishwasher and stainless steel dishwasher tables, gas stove/oven, and sound equipment as excess property.
- G. If necessary, review options, discuss, and possibly approve various resolutions or policy as they pertain to certificated and classified staff employment agreements, unpaid leave policies, delegation of authority to the superintendent, and any or other necessary actions as a result of the Coronavirus/Covid-19.

17 APR 2020

Phillip Picquet
Perkins County Schools
740 Sherman Ave.
Grant, NE 69140

Dear Mr. Picquet & Perkins County Schools Board of Education:

I submit this letter to inform you that I will be resigning from my teaching and coaching positions at the completion of the 2019-2020 school year.

I cannot express the gratitude I have, for everyone that I have had the privilege to work with over the last two years. I would like to thank the administrators and board members for the opportunities I have had, and for the all the support. Thank you to all the teachers and staff that are fantastic to work with. Thank you to the students who have made coming to work every day great.

This was not an easy decision. The Perkins County community is one of a kind. I will always keep a little bit of Plainsmen Pride with me!

Very Respectfully,

A handwritten signature in black ink, appearing to read "Jonathan Hunt", with a long horizontal flourish extending to the right.

Jonathan Hunt

Mr. Phillip Picquet
Perkins County Schools
Grant, NE 69140

4/5/2020

Mr. Picquet,

Please accept this letter as notification of my resignation from my position as Perkins County Schools Nurse. My last day will be May 15, 2020.

Working with the schools has been rewarding in many ways, and I wish all of the staff and students happiness and good health.

Many thanks for the opportunity to work with your staff and the amazing youth in Perkins County.

Respectfully,

Kerri Minster

4-15-2020

Phillip Picquet
Superintendent of Schools
Perkins County Schools
Grant, NE

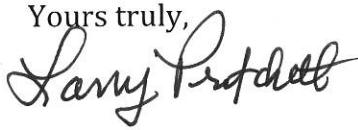
Dear Mr. Picquet,

After much thought, I think it time to resign my position as Coordinator of the Perkins County Chapter of TeamMates. It has not been an easy decision but I feel the time has come for me to move on in my life. I think the program is very important to the students that are participating and to the school district. I also think the program is on pretty solid footing now as we have 60+ students and Mentors involved and next school year there is a chance we could have 70 students or more in the program.

I have had outstanding help from the Mentors, Mentees, and the TeamMates Board and especially from you as the leader of the school district. There comes a time when your age, your health, and your interests all mesh or become conflicted. The conflicted part has arrived in my life.

Thank you for giving me the opportunity to help start this program and work in the school district that has been a very important part of my life.

Yours truly,

A handwritten signature in black ink that reads "Larry Pritchett". The signature is written in a cursive, flowing style.

Larry Pritchett



Radio Shack
MP-101 100 WATT P.A. AMPLIFIER



- Red knob 1
- Red knob 2
- Red knob 3
- Red knob 4
- Red knob 5
- Red knob 6



2910P 2910P

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Four frequency sliders with scales from 4 to 10. Below them are labels 1, 2, 3, and 4.

Two frequency sliders labeled 'Low' and 'High' with scales from -10 to +10.

A volume slider labeled 'Master' with a scale from 0 to 6.

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RESOLUTION
GRADES, GRADUATION, CURRICULUM, AND RELATED MATTERS

WHEREAS, the school district has been closed for the remainder of the 2019-20 school year and possibly beyond based on the statewide outbreak of COVID-19; and

WHEREAS, the school district has transitioned to an alternative learning plan consisting of written packets, online learning resources and other education and/or enrichment activities for the fourth quarter of the 2019-20 school year; and

WHEREAS, the school district wishes to address various educational matters and school activities impacted by the current circumstances;

NOW, THEREFORE, be it resolved that the **following shall supersede any board policy for the remainder of the 2019-20 school year:**

1. In order to be deemed eligible for graduation, each high school senior must have been on track to graduate through the third quarter of 2019-2020.
2. Any senior student who was failing any required course as of the date the school was closed to student attendance will not automatically have that required coursework waived. Instead, these students shall be provided the opportunity to successfully complete any incomplete coursework; or can participate in credit recovery through an online learning system which will be selected by the superintendent in consultation with the appropriate faculty and staff.
3. Students' grades for any course which the district includes for purposes of grade point average, class rank, and similar matters shall be calculated through the third quarter of the 19-20 school year, provided that the Superintendent may use student work completed during the fourth quarter to improve a student's grade point average, class rank, or similar matter as appropriate.
4. For the graduating class of 2020, for purposes of calculating academic honors, students' grades for purposes of grade point average, class rank, and similar matters shall be calculated through the 2019-2020 third quarter numeric grades.

5. The superintendent or designee, shall consult with teachers, administrators, and other faculty members, as appropriate, to determine whether additional learning opportunities, including targeted educational opportunities, will be provided to all students to complete in an alternate learning environment during the remainder of the 2019-20 school year and the summer to meet state and school-required graduation requirements or to advance to the next grade.

6. The superintendent shall consult with teachers, administrators, and other faculty members to determine appropriate steps to provide senior students the opportunity to complete any applicable requirements of section 79-724 related to American Civics. If the Governor issues an Executive Order waiving the requirements of 79-724 based on the state of emergency which has been declared in Nebraska, the board of education hereby also waives any and all of those requirements. The board hereby declares that any failure to comply with section 79-724 during the 2019-20 school year will not be the basis for the non-renewal, termination or cancellation of any employee's contract.

7. The obligations owed by the school district to students who are eligible for special education services are governed by Rule 51 of the Nebraska Department of Education and the Individuals with Disabilities Education Act. All decisions made or authorized herein by the Board of Education shall comply with Rule 51 and the IDEA.

8. To the extent not addressed above, the superintendent is authorized to take any necessary or educationally appropriate action regarding the waiver or adjustment of grading guidelines, class rankings, graduation requirements, curriculum, and other related areas and to take any other educationally or administratively appropriate action, including taking actions that may otherwise conflict with board policy or that would otherwise exceed the authority given to the superintendent in board policy, if necessary to account for the shortened school year, this emergency, and the COVID-19 pandemic.

After the above resolution was read in its entirety, board member _____ moved for passage of the Resolution. Board member _____ seconded.

After discussion, and on roll call vote, the following board members Voted in favor of the Resolution:

_____.

The following members voted against the Resolution:

_____.

The following members did not vote:

_____.

Having been consented to by a majority of the members of the school board, the board president declared the Resolution to have been passed and adopted.

Dated this ____ day of April 2020.

President of the Board of Education

ATTEST:

Secretary of the Board of Education

**RESOLUTION OF THE BOARD OF EDUCATION OF PERKINS COUNTY PUBLIC SCHOOL
DISTRICT
REGARDING COVID-19 (ALSO KNOWN AS THE CORONAVIRUS) GLOBAL PANDEMIC AND
EPIDEMIC SICKNESS**

BE IT RESOLVED THAT:

WHEREAS, the COVID-19 (also known as the coronavirus) global pandemic and epidemic sickness has already had a substantial disruptive effect on Nebraska school districts; and

WHEREAS, the ongoing COVID-19 pandemic and epidemic sickness will likely continue to substantially disrupt Nebraska school districts; and,

WHEREAS, on March 13, 2020, President Trump declared a national emergency because of the COVID-19 epidemic; and,

WHEREAS, on March 13, 2020, Governor Ricketts declared a state emergency because of the COVID-19 epidemic; and,

WHEREAS, the Perkins County Board of Commissioners and City of Grant have issued proclamations declaring a state of emergency in Perkins County, Nebraska and the City of Grant, Nebraska as a result of the ongoing COVID-19 pandemic and epidemic sickness for a duration that is undermined, and,

WHEREAS, the Nebraska Commissioner of Education and the Nebraska State Board of Education has the legal authority to waive, suspend, delay, alter or otherwise forego implementing, enforcing and interpreting certain statutory and regulatory requirements for school districts in Nebraska; and,

WHEREAS, the Perkins County Public School District will by law be required to provide educational services to the children residing or electing education in such school district for the balance of 2019-2020 school year; and,

WHEREAS, pursuant to Neb. Rev. Stat. § 81-529.51, and other applicable laws, before any expenditures, contract, or obligation is undertaken it shall be approved by a vote of the governing body of such local government, here the Board of Education of the Perkins County Public School District, and,

NOW, THEREFORE, on the basis of the foregoing facts, the Board of Education of the Perkins County Public School District, should and does hereby declare that an emergency exists due to the COVID-19 pandemic and epidemic sickness to continue in effect until the state and federal government determines that a state of emergency no longer exists due to the COVID 19 pandemic.

NOW, THEREFORE, be it further resolved that the superintendent, in consultation with the Board President, is authorized to take any action appropriate or necessary to avail the district of aid, funding, or other relief available, including making any necessary filings and providing notices to appropriate agencies, and to coordinate, authorize, or undertake works, contracts, projects, or other activities related to such aid, funding, or other relief available to the maximum extent permitted by law.

The above Resolution having been read in its entirety, Member _____ moved for its passage and adoption, Member _____ seconded the same. After discussion and on roll call vote, the following members voted in favor of the passage and adoption of the above Resolution:

The following members voted against the same: _____

The following members were absent or not voting: _____

The above Resolution having been consented to by more than a majority of the members of the School Board of this School District was declared as passed and adopted by the President at a duly held and lawfully convened meeting in full compliance with the Nebraska open meetings law.

DATED this _____ day of April, 2020.

PERKINS COUNTY PUBLIC SCHOOL DISTRICT

BY: _____
President

ATTEST: _____
Secretary

**RESOLUTION
TEMPORARY WAIVERS OF NDE REGULATIONS**

WHEREAS, the school district has been closed for the remainder of the 2019-20 school year and possibly beyond based on the statewide outbreak of COVID-19; and

WHEREAS, the school district wishes to address various educational matters and school activities impacted by the current circumstances;

NOW, THEREFORE, be it resolved that all temporary waivers of NDE regulations shall also apply to respective district policies for the 2019-2020 school year."

After the above resolution was read in its entirety, board member _____ moved for passage of the Resolution. Board member _____ seconded.

After discussion, and on roll call vote, the following board members Voted in favor of the Resolution:

_____.

The following members voted against the Resolution:

_____.

The following members did not vote:

_____.

Having been consented to by a majority of the members of the school board, the board president declared the Resolution to have been passed and adopted.

Dated this ____ day of April 2020.

President of the Board of Education

ATTEST:

Secretary of the Board of Education

ADDENDUM TO NEGOTIATED AGREEMENT

This Addendum to Negotiated Agreement is entered into by and between the Board of Education of School District No. _____ of _____ County, Nebraska, a/k/a _____ Public Schools, a political subdivision of the State of Nebraska, and the _____ Education Association.

WHEREAS, the parties entered into a Negotiated Agreement setting forth certain terms and conditions of employment for the 2019-2020 contract year, and

WHEREAS, said Negotiated Agreement provides for the provision and use of paid sick leave under the terms and conditions set forth therein and/or Board policy, and

WHEREAS, as the result of the introduction of the COVID-19 virus into the Nebraska population and the interest of the parties to minimize its transmission, protect students and the public and encourage school employees to stay home if ill, the parties agree as follows:

1. Effective immediately, employees experiencing symptoms of a virus infection are strongly encouraged to stay home and seek medical attention as appropriate.
2. Employees experiencing symptoms of a virus infection or who are otherwise unable to attend to their duties for any health related reason shall be granted paid medical leave until such time as it is determined that they are able to resume their duties without exposing others to the introduction or spread of any contagious or infectious disease or condition.
3. No employee shall be charged or docked with use of a sick day or days during the term of paid medical leave as described herein. Employees who take leave pursuant to this agreement and who also qualify for FMLA leave are subject to the requirements of the school district's FMLA policy and federal law.
4. Staff who desire to take the medical leave provided under this agreement must comply with all of the district's procedural requirements to request and be granted leave.
5. It remains an act of unprofessional conduct, insubordination, neglect of duty and a breach of contract to knowingly misuse any paid leave, including the medical leave provided pursuant to paragraphs 1 and 2 of this agreement. Employees who do so will be subject to disciplinary action up to and including the non-renewal, termination and/or cancellation of their employment contracts.

6. The terms of this Addendum shall remain in effect until the sooner of: (a) the conclusion of the 2019-2020 contract year; or (b) the school district receives notification from the Nebraska Commissioner of Education COVID-19 transmission no longer poses a public health risk to the school district' population.

Dated this _____ day of _____, 2020.

Education Association

School District No. _____
of _____ County,
Nebraska, a/k/a _____
_____ Public Schools

By: _____
President

By: _____
President, Board of Education

ADDENDUM TO NEGOTIATED AGREEMENT

This Addendum to Negotiated Agreement is entered into by and between the Board of Education of School District No. _____ of _____ County, Nebraska, a/k/a _____ Public Schools, a political subdivision of the State of Nebraska, and the _____ Education Association.

WHEREAS, the parties entered into a Negotiated Agreement setting forth certain terms and conditions of employment for the 2019-2020 contract year, and

WHEREAS, said Negotiated Agreement provides for the provision and use of paid sick leave under the terms and conditions set forth therein and/or Board policy, and

WHEREAS, as the result of the introduction of the COVID-19 virus into the Nebraska population and the interest of the parties to minimize its transmission, protect students and the public and encourage school employees to stay home if ill, the parties agree as follows:

1. Effective immediately, employees experiencing symptoms of a virus infection are strongly encouraged to stay home and seek medical attention as appropriate.
2. Employees experiencing symptoms of a virus infection or who are otherwise unable to attend to their duties for any health related reason must first use sick leave provided by the Negotiated Agreement, including unspecified or PTO leave intended to be used for illness; if an employee has no accumulated paid sick leave or has insufficient accumulated paid sick leave to cover the absence, the employee shall be granted paid medical leave until such time as it is determined that they are able to resume their duties without exposing others to the introduction or spread of any contagious or infectious disease or condition.
3. Employees who take leave pursuant to this agreement and who also qualify for FMLA leave are subject to the requirements of the school district's FMLA policy and federal law.
4. Staff who desire to take the medical leave provided under this agreement must comply with all of the district's procedural requirements to request and be granted leave.
5. It remains an act of unprofessional conduct, insubordination, neglect of duty and a breach of contract to knowingly misuse any paid leave, including the medical leave provided pursuant to paragraphs 1 and 2 of this agreement. Employees who do so will be subject to

disciplinary action up to and including the non-renewal, termination and/or cancellation of their employment contracts.

6. The terms of this Addendum shall remain in effect until the sooner of: (a) the conclusion of the 2019-2020 contract year; or (b) the school district receives notification from the Nebraska Commissioner of Education COVID-19 transmission no longer poses a public health risk to the school district' population.

Dated this _____ day of _____, 2020.

Education Association

School District No. _____
of _____ County,
Nebraska, a/k/a _____
_____ Public Schools

By: _____
President

By: _____
President, Board of Education

COVID-19 LEAVE FOR STAFF NOT COVERED BY THE COLLECTIVE BARGAINING AGREEMENT

If you are receiving this document, you are employed by the school district pursuant to an employment contract and/or employment terms provided for in by board policy, and the terms and conditions of your employment are not directly covered by the collective bargaining agreement. This document will serve as an addendum to your contract and/or a supplement to the terms of your employment outlined by board policy.

Effective immediately, employees experiencing symptoms of a COVID-19 infection must stay home and seek medical attention as appropriate. This leave is provided for the safety of our students, staff, and school community, and to ensure staff are supported and able to return to work for the school district when cleared to do so.

Employees experiencing symptoms, ordered to remain home by the district, or ordered to remain home due to written orders of a medical professional or health official will be eligible for paid medical leave. Employees must first use sick leave provided by the district, including unspecified or PTO leave. If an employee has no accumulated paid leave or has insufficient accumulated leave to cover the absence due to COVID-19, the employee shall be granted paid medical leave until such time as it is determined that they are able to resume their duties without exposing others to the introduction or spread of any contagious or infectious disease or condition.

Employees who also qualify for FMLA leave are subject to the requirements of the school district's FMLA policy and law. Employees who desire to take the medical leave provided by this document must comply with all of the district's procedural requirements to request and be granted leave by their supervisor or the superintendent of schools.

Employees who knowingly misuse any paid leave, including the medical leave provided pursuant to this agreement, will be subject to disciplinary action up to and including immediate discharge from employment.

This leave shall be available until the sooner of: (a) the conclusion of the 2019-2020 contract year; or (b) the school district receives notification from the Nebraska Commissioner of Education COVID-19 transmission no longer poses a public health risk to the school district' population.

Superintendent

Date

**RETURN TO WORK AGREEMENT
IN EXCHANGE FOR LEAVE DURING COVID-19 CLOSURE**

This Agreement is made by and between _____ Public Schools, (_____ County School District ____), referred to herein as the "District," and _____, referred to herein as the "Employee."

WHEREAS, the District has closed or will soon be closing due to the outbreak of COVID-19 within the District;

WHEREAS, the District employs the Employee pursuant to a work agreement and/or employment terms contained in District policy;

WHEREAS, the District needs quality non-instructional staff to be able to function and serve students, and those staff are difficult to recruit, retain, and train;

WITNESSETH, as the result of the District's closure due to COVID-19 and the interest of the parties to minimize its transmission, protect students and the public, and ensure that employees affected by a school closure return to service with the District afterwards, the parties agree as follows:

- 1. School Closure.** The District will be closed for a definite or indefinite period of time.
- 2. Return to Work.** The Employee is employed on an "at will" basis and could resign from his or her position at any time, without any reason, to pursue other employment or interests. In exchange for the benefits provided to the Employee by this Agreement, the Employee agrees that during the term of the District closure:
 - a.** The Employee will not resign his or her position with the District;
 - b.** The Employee will not seek other employment;
 - c.** The Employee agrees to return and perform all duties for the District for a period of at least six (6) months, unless otherwise allowed to resign or terminated by the Superintendent.
- 3. Payments During Closure.** In exchange for the Employee's promises in this Agreement, the District agrees to provide the following to the Employee.

[THE FOLLOWING IS A NON-EXHAUSTIVE LIST OF OPTIONS OF PAY AND BENEFITS THAT YOU CAN PROVIDE BASED ON THE EMPLOYEE'S INTENT TO RETURN TO WORK]

- a. The District will continue the Employee's health, dental, and other benefits through the District's closure pursuant to the same terms as those benefits have heretofore been provided;
 - b. The District will pay the Employee \$_____ per day during the closure;
 - c. The District will provide full paid leave at the Employee's regular rate and expected hours, but not for any regular overtime, during the closure;
 - d. The District will provide paid leave at _____% of the Employee's average weekly earnings during the 2019-2020 school year;
 - e. The District will provide _____ additional days of paid leave at the Employee's regular rate and expected hours, but not for any regular overtime, which can be used at any time by the Employee during the closure.
4. **Deductions.** Any payment made pursuant to this contract shall conform to the statutes and regulations governing deductions from compensation and shall be subject to the School Employees Retirement Act..
 5. **Repayment.** If the Employee does not return to work for the District for at least the next six (6) months, the Employee agrees that the Employer may deduct from the Employee's pay any amounts paid pursuant to this Agreement.
 6. **Other Applicable Leave.** Employees who take leave pursuant to this Agreement and who also qualify for state or federal leave, including FMLA leave, are subject to the requirements of the school district's policy and federal.
 7. **Policies, Rules and Regulations.** The Employee agrees comply with all of the District's procedural requirements to request and be granted leave.

8. Continued At-Will Employment. The Employee is employed on an "at-will" basis. Regardless of any benefit or payment conferred by this Agreement, it creates no property right in continuing employment. and the Employee's employment may be terminated by the District for any lawful reason, including for any misuse of the leave or payments provided herein.

9. Length of Agreement. The terms of this Agreement shall remain in effect and supplement the other terms and conditions of the Employee's employment until the sooner of: (a) the conclusion of the 2019-2020 contract year; or (b) the school district receives notification from the Nebraska Commissioner of Education COVID-19 transmission no longer poses a public health risk to the District's population.

Employee

Superintendent

Executed on _____, 2020.

Executed on _____, 2020.