



Chase County Schools creates exceptional opportunities, fosters strong relationships, and empowers students to succeed.

Board of Education Regular Meeting
Tuesday, March 10, 2026 6:00 PM
Conference Room, 520 E 9th Street, Imperial, NE 69033
Posted Locations:

Imperial Republican

Posted Date: 3/5/2026

- I. CALL MEETING TO ORDER
- II. APPROVAL OF MINUTES
- III. APPROVAL OF FINANCIAL REPORT
- IV. PUBLIC COMMENT
- V. INFORMATION AND PROPOSALS
 - V.1. ACTIVITY DIRECTOR'S REPORT
 - V.2. PRINCIPALS' REPORT
 - V.3. STUDENT COUNCIL REPORT
 - V.4. SUPERINTENDENT'S REPORT
 - V.5. BOARD COMMITTEE REPORT
 - V.6. FOOD SERVICE REPORT
- VI. ACTION ITEMS
 - VI.1. Discuss, consider, and take all necessary action in regard to the resignation of Elizabeth Bohochik at the end of the 25-26 school year.
 - VI.2. Discuss, consider, and take all necessary action in regard to the resignation of Tiffany Harris at the end of the 25-26 school year.
 - VI.3. Discuss, consider, and take all necessary action in regard to the hiring of Cassy Moon for the 26-27 school year.
 - VI.4. Discuss, consider, and take all necessary action in regard to the hiring of Justin Moon for the 26-27 school year.
 - VI.5. Discuss, consider, and take all necessary action in regard to the 26-27 District Calendar.
 - VI.6. Discuss, consider, and take all necessary action in regard to the preschool playground.

- VI.7. Discuss, consider, and take all necessary action in regard to the amended ESU 16 contract.
- VI.8. Discuss, consider, and take all necessary action in regard to the concrete polishing bid for the house section of the auditorium.
- VI.9. Discuss, consider, and take all necessary action in regard to the carpet bid for the house section of the auditorium.
- VI.10. Discuss, consider, and take all necessary action in regard to the lawn maintenance bids for the 26-27 school year.
- VI.11. Discuss, consider, and take all necessary action in regard to the auditorium stage curtain bids.
- VI.12. Discuss, consider, and take all necessary action in regard to the purchase of a new route bus.
- VI.13. Discuss, consider, and take all necessary action in regard to the purchase of "The Creative Curriculum" for the preschool.
- VI.14. Discuss, consider, and take all necessary action in regard to the purchase of new student Chromebooks for the 26-27 school year.
- VI.15. Discuss, consider, and take all necessary action in regard to adjusting the district's curriculum cycle.
- VI.16. Discuss, consider, and take all necessary action in regard to the adoption of a new superintendents evaluation tool from NASB.
- VII. DISCUSSION ITEMS
 - VII.1. State of the Schools Report
- VIII. ADJOURN

Board President

Board Secretary



Meeting the challenge, exceeding expectations and Continuing our legacy of excellence

Board of Education Regular Meeting

Tuesday, February 10, 2026 6:00 PM

Conference Room

520 E 9th Street

Imperial, NE 69033

Posted Locations: Imperial Republican

Posted Date: 01/05/2026

Attendance Taken at 6:00 PM.

Cindy Arterburn: Present

Jake Banks: Present

Jeff Banks: Present

Josh Fries: Present

Jeff Olsen: Present

Willy O'Neil: Absent

Dan Reeves: Absent

Carrie Terryberry: Absent

Steve Wallin: Present

I. CALL MEETING TO ORDER

President Wallin called the meeting to order at 6:00 pm.

II. APPROVAL OF MINUTES

Motion to approve the minutes as presented. Passed with a motion by Jeff Olsen and a second by Jeff Banks.

Cindy Arterburn: Yea, Jake Banks: Yea, Jeff Banks: Yea, Josh Fries: Yea, Jeff Olsen: Yea, Steve Wallin: Yea

III. APPROVAL OF FINANCIAL REPORT

Motion to approve the financial report in the amount of \$824,137.96. Passed with a motion by Jake Banks and a second by Cindy Arterburn.

Cindy Arterburn: Yea, Jake Banks: Yea, Jeff Banks: Yea, Josh Fries: Yea, Jeff Olsen: Yea, Steve Wallin: Yea

IV. PUBLIC COMMENT

No public comment.

V. INFORMATION AND PROPOSALS

V.1. ACTIVITY DIRECTOR'S REPORT

See attachment in Sparq meetings

V.2. PRINCIPALS' REPORT

See attachment in Sparq meetings

V.3. STUDENT COUNCIL REPORT

Athletes from the girl's wrestling team attended the meeting and talked about their season and the upcoming state tournament.

V.4. SUPERINTENDENT'S REPORT

See attachment in Sparq meetings

V.5. BOARD COMMITTEE REPORT

V.6. FOOD SERVICE REPORT

See attachment in Sparq meetings

VI. ACTION ITEMS

VI.1. Discuss, consider and take necessary action in regard to the resignation of Jason Jensen at the end of the 25-26 school year.

Motion to approve the resignation of Jason Jensen at the end of the 25-26 school year. Passed with a motion by Jeff Banks and a second by Jake Banks.

Cindy Arterburn: Yea, Jake Banks: Yea, Jeff Banks: Yea, Josh Fries: Yea, Jeff Olsen: Yea, Steve Wallin: Yea

VI.2. Discuss, consider and take necessary action in regard to policy 6034.

Motion to approve policy 6034 as presented. Passed with a motion by Josh Fries and a second by Jeff Banks.

Cindy Arterburn: Yea, Jake Banks: Yea, Jeff Banks: Yea, Josh Fries: Yea, Jeff Olsen: Yea, Steve Wallin: Yea

VI.3. Discuss, consider and take necessary action in regard to the Trane Annual mechanical maintenance contract.

Motion to approve the Trane annually mechanical maintenance contract as presented. Passed with a motion by Jeff Olsen and a second by Josh Fries.

Cindy Arterburn: Yea, Jake Banks: Yea, Jeff Banks: Yea, Josh Fries: Yea, Jeff Olsen: Yea, Steve Wallin: Yea

VI.4. Discuss, consider and take necessary action in regard to McConnell Services for the 26-27 school year.

Motion to approve McConnell Services contract for the 26-27 school year. Passed with a motion by Josh Fries and a second by Jake Banks.

Cindy Arterburn: Yea, Jake Banks: Yea, Jeff Banks: Yea, Josh Fries: Yea, Jeff Olsen: Yea, Steve Wallin: Yea

VI.5. Discuss, consider and take necessary action in regard to opening a preschool starting in the 26-27 school year.

Motion to approve opening a preschool starting in the 26-27 school year. Passed with a motion by Josh Fries and a second by Jeff Banks.

Cindy Arterburn: Yea, Jake Banks: Yea, Jeff Banks: Yea, Josh Fries: Yea, Jeff Olsen: Yea, Steve Wallin: Yea

VI.6. Discuss, consider and take necessary action in regard to the ESU 16 contracts for Special Education Services and Telecommunication Services for the 26-27 school year.

Motion to approve the ESU 16 contracts for Special Education services and Telecommunication services for the 26-27 school year. Passed with a motion by Jake Banks and a second by Cindy Arterburn.

Cindy Arterburn: Yea, Jake Banks: Yea, Jeff Banks: Yea, Josh Fries: Yea, Jeff Olsen: Yea, Steve Wallin: Yea

VII. DISCUSSION ITEMS

VII.1. Discuss the different superintendent evaluation tools for potential implementation.

VII.2. Academic Update

VIII. EXECUTIVE SESSION: To discuss the 26-27 negotiated agreement.

Motion to move into executive session at 6:50 pm to discuss the 26-27 negotiated agreement. Passed with a motion by Josh Fries and a second by Jake Banks.

Cindy Arterburn: Yea, Jake Banks: Yea, Jeff Banks: Yea, Josh Fries: Yea, Jeff Olsen: Yea, Steve Wallin: Yea

Executive session ended at 6:53 pm.

Motion to approve the 26-27 negotiated agreement, moving the base up \$1,000 and adding an additional personal day and removing one sick day, plus all necessary date changes. Passed with a motion by Cindy Arterburn and a second by Jeff Banks.

Cindy Arterburn: Yea, Jake Banks: Yea, Jeff Banks: Yea, Josh Fries: Yea, Jeff Olsen: Yea, Steve Wallin: Yea

IX. EXECUTIVE SESSION: To discuss principal contracts for the 26-27 school year.

Motion to go into executive session at 6:54 pm to discuss principal contracts for the 26-27 school year. Passed with a motion by Jeff Banks and a second by Jeff Olsen.

Cindy Arterburn: Yea, Jake Banks: Yea, Jeff Banks: Yea, Josh Fries: Yea, Jeff Olsen: Yea, Steve Wallin: Yea

Executive session ended at 6:57 pm.

Motion to approve a 3% increase in salaries for Mr. Beau McConnell and Mrs. Becky Odens for the 26-27 school year. Passed with a motion by Cindy Arterburn and a second by Jake Banks.

Cindy Arterburn: Yea, Jake Banks: Yea, Jeff Banks: Yea, Josh Fries: Yea, Jeff Olsen: Yea, Steve Wallin: Yea

X. ADJOURN

Meeting adjourned at 6:58 PM

Board President

Board Secretary

Chase Revenue and Expenditure Report

Printed: 03/06/2026 3:59:48PM
Chase County Schools

General 01								
Account Type	I	Revenue						
Source of Revenue/Functi								
Account	Description	M.T.D. Activity	Y.T.D. Activity	Open Encumb.	Current Budget	Budget Balance	% of Budget	State Account Number
Revenue								
01-1-01100-000-000	Taxes Levied/Assessed by the School District	397,014.43	1,731,995.39	0.00	7,375,154.00	5,643,158.61	23.48	01-1-01100-000-000
01-1-01115-000-000	Carline Taxes	0.00	0.00	0.00	1,000.00	1,000.00	0.00	01-1-01115-000-000
01-1-01125-000-000	Motor Vehicle Taxes	139,739.46	265,716.00	0.00	420,000.00	154,284.00	63.27	01-1-01125-000-000
01-1-01140-000-000	Penalties & Interest	2,657.64	6,764.38	0.00	0.00	(6,764.38)	0.00	01-1-01140-000-000
01-1-01322-000-000	Tuition from Other Government Sources Within the S	0.00	8,190.00	0.00	10,000.00	1,810.00	81.90	01-1-01322-000-000
01-1-01510-000-000	Interest	2,234.67	16,244.29	0.00	5,000.00	(11,244.29)	324.89	01-1-01510-000-000
01-1-01800-000-000	Revenue From Community Services Activities	0.00	0.00	0.00	7,500.00	7,500.00	0.00	01-1-01800-000-000
01-1-01910-000-000	Rentals of School Equipment, Property, and Facilit	0.00	0.00	0.00	5,000.00	5,000.00	0.00	01-1-01910-000-000
01-1-01911-000-000	Local License Fees	3,380.66	17,042.28	0.00	0.00	(17,042.28)	0.00	01-1-01911-000-000
01-1-01980-000-000	Refund Of Prior Year's Expenditures	0.00	5,477.02	0.00	0.00	(5,477.02)	0.00	01-1-01980-000-000
01-1-01990-000-000	Miscellaneous Local Revenue	0.00	81.79	0.00	0.00	(81.79)	0.00	01-1-01990-000-000
01-1-02110-000-000	County Fines & License Fees	84.80	84.80	0.00	0.00	(84.80)	0.00	01-1-02110-000-000
01-1-02210-000-000	ESU Receipts	0.00	1,858.39	0.00	6,000.00	4,141.61	30.97	01-1-02210-000-000
01-1-03110-000-000	State Aid	132,812.00	796,872.00	0.00	310,475.00	(486,397.00)	256.66	01-1-03110-000-000
01-1-03120-000-000	SPED (School Age)	117,601.00	328,832.00	0.00	240,000.00	(88,832.00)	137.01	01-1-03120-000-000
01-1-03125-000-000	SPED Transportation (School Age)ents.	0.00	0.00	0.00	4,000.00	4,000.00	0.00	01-1-03125-000-000
01-1-03131-000-000	Property Tax Credit	84,032.70	84,032.70	0.00	0.00	(84,032.70)	0.00	01-1-03131-000-000
01-1-03180-000-000	Pro-Rate Motor Vehicle	134.47	5,113.56	0.00	15,000.00	9,886.44	34.09	01-1-03180-000-000
01-1-03400-000-000	State Apportionment	0.00	139,537.13	0.00	82,000.00	(57,537.13)	170.17	01-1-03400-000-000
01-1-03535-000-000	Payment for High Ability Learners	0.00	6,689.00	0.00	5,000.00	(1,689.00)	133.78	01-1-03535-000-000
01-1-04305-000-000	Title 8 (Impact Aid)	0.00	0.00	0.00	34,000.00	34,000.00	0.00	01-1-04305-000-000
01-1-04505-000-000	Title I, Part A ESSA Improving Basic Programs Oper	0.00	64,715.00	0.00	95,000.00	30,285.00	68.12	01-1-04505-000-000
01-1-04512-000-000	IDEA Part B (611) Base Allocation	0.00	0.00	0.00	144,000.00	144,000.00	0.00	01-1-04512-000-000
01-1-04516-000-000	IDEA Preschool (619) Base/IDEA Enrollment Poverty	0.00	4,749.00	0.00	0.00	(4,749.00)	0.00	01-1-04516-000-000
01-1-04518-000-000	IDEA Part B (611) Base & Enrollment Poverty Alloca	0.00	58,161.00	0.00	0.00	(58,161.00)	0.00	01-1-04518-000-000
01-1-04521-000-000	IDEA Part B Proportionate Share	0.00	279.00	0.00	0.00	(279.00)	0.00	01-1-04521-000-000
01-1-04530-000-000	Other Federal Categorical Receipts	0.00	0.00	0.00	15,000.00	15,000.00	0.00	01-1-04530-000-000
01-1-04708-000-000	Medicaid in Public Schools	11.32	355.98	0.00	5,500.00	5,144.02	6.47	01-1-04708-000-000
01-1-05200-000-000	Fund Transfers In	0.00	195.26	0.00	0.00	(195.26)	0.00	01-1-05200-000-000

Chase Revenue and Expenditure Report

Printed: 03/06/2026 3:59:48PM
Chase County Schools

General 01									
Account Type		Revenue							
Source of Revenue/Functi									
Account	Description	M.T.D. Activity	Y.T.D. Activity	Open Encumb.	Current Budget	Budget Balance	% of Budget	State Account Number	
01-1-05300-000-000	Proceeds From the Disposal of Real or Personal Pro	150.00	4,525.00	0.00	0.00	(4,525.00)	0.00	01-1-05300-000-000	
Local Receipts									
01-1-01960-000-000	Miscellaneous Revenues From Other Local Government	150.00	150.00	0.00	0.00	(150.00)	0.00	01-1-1960-000-000	
1000 Local Receipts		150.00	150.00	0.00	0.00	(150.00)	0.00	** Source of Revenue/Function	
I Revenue		880,003.15	3,547,660.97	0.00	8,779,629.00	5,231,968.03	40.41	* Account Type	
Expense									
01-2-01100-111-000	Regular Instruction-Salaries of Regular Employees	0.00	0.00	0.00	1,500.00	1,500.00	13.37	01-2-01100-111-000	
01-2-01100-111-001	Regular Instruction-Salaries of Regular Employees	97,030.46	557,106.83	0.00	1,200,000.00	642,893.17	46.43	01-2-01100-111-001	
01-2-01100-111-002	Regular Instruction-Salaries of Regular Employees	82,415.34	497,831.71	0.00	1,100,000.00	602,168.29	45.26	01-2-01100-111-002	
01-2-01100-111-003	Regular Instruction-Salaries of Regular Employees	60,373.06	362,239.06	0.00	726,442.00	364,202.94	49.86	01-2-01100-111-003	
01-2-01100-112-002	Regular Instruction-Salaries of Regular Employees	5,016.16	35,874.43	0.00	75,000.00	39,125.57	47.83	01-2-01100-112-002	
01-2-01100-122-002	Regular Instruction-Salaries of Temporary Employee	0.00	1,122.00	0.00	5,500.00	4,378.00	20.40	01-2-01100-122-002	
01-2-01100-123-001	Regular Instruction-Salaries of Temporary Employee	4,666.25	19,665.00	0.00	60,000.00	40,335.00	32.78	01-2-01100-123-001	
01-2-01100-123-002	Regular Instruction-Salaries of Temporary Employee	7,791.63	32,825.14	0.00	45,000.00	12,174.86	72.94	01-2-01100-123-002	
01-2-01100-123-003	Regular Instruction-Salaries of Temporary Employee	1,571.25	9,278.75	0.00	23,000.00	13,721.25	40.34	01-2-01100-123-003	
01-2-01100-151-001	Regular Instruction-Additional Compensation Paid t	12,400.64	72,845.03	0.00	150,000.00	77,154.97	48.56	01-2-01100-151-001	
01-2-01100-151-002	Regular Instruction-Additional Compensation Paid t	649.14	3,894.92	0.00	11,000.00	7,105.08	35.41	01-2-01100-151-002	
01-2-01100-151-003	Regular Instruction-Additional Compensation Paid t	2,099.15	11,594.87	0.00	35,000.00	23,405.13	33.13	01-2-01100-151-003	
01-2-01100-152-001	Regular Instruction-Additional Compensation Paid t	10,164.59	36,882.92	0.00	40,500.00	3,617.08	91.07	01-2-01100-152-001	
01-2-01100-152-002	Regular Instruction-Additional Compensation Paid t	0.00	0.00	0.00	800.00	800.00	0.00	01-2-01100-152-002	
01-2-01100-152-003	Regular Instruction-Additional Compensation Paid t	3,228.75	18,398.75	0.00	11,000.00	(7,398.75)	167.26	01-2-01100-152-003	

Chase Revenue and Expenditure Report

Printed: 03/06/2026 3:59:48PM
Chase County Schools

General 01								
Account Type	X	Expense						
Source of Revenue/Functi								
Account	Description	M.T.D. Activity	Y.T.D. Activity	Open Encumb.	Current Budget	Budget Balance	% of Budget	State Account Number
01-2-01100-211-000	Regular Instruction-Group Insurance for Teachers/P	0.00	0.00	0.00	250.00	250.00	0.00	01-2-01100-211-000
01-2-01100-211-001	Regular Instruction-Group Insurance for Teachers/P	29,664.67	176,085.69	0.00	337,000.00	160,914.31	52.25	01-2-01100-211-001
01-2-01100-211-002	Regular Instruction-Group Insurance for Teachers/P	22,479.33	134,959.88	0.00	340,000.00	205,040.12	39.69	01-2-01100-211-002
01-2-01100-211-003	Regular Instruction-Group Insurance for Teachers/P	17,603.97	105,668.90	0.00	208,000.00	102,331.10	50.80	01-2-01100-211-003
01-2-01100-212-001	Regular Instruction-Addit (Inc	0.00	4.74	0.00	50.00	45.26	9.48	01-2-01100-212-001
01-2-01100-212-002	Regular Instruction-Salar (BCB	11.23	4,373.88	0.00	19,840.00	15,466.12	22.05	01-2-01100-212-002
01-2-01100-212-003	Regular Instruction-Addit (Inc	0.00	3.04	0.00	0.00	(3.04)	0.00	01-2-01100-212-003
01-2-01100-213-001	Regular Instruction-Salar (BCB	127.19	747.80	0.00	4,134.00	3,386.20	18.09	01-2-01100-213-001
01-2-01100-213-002	Regular Instruction-Salar (BCB	563.72	944.06	0.00	3,700.00	2,755.94	25.52	01-2-01100-213-002
01-2-01100-213-003	Regular Instruction-Salar (BCB	224.77	619.58	0.00	2,200.00	1,580.42	28.16	01-2-01100-213-003
01-2-01100-219-001	Early Retirement -ES (BCBS-DBe	0.00	0.00	0.00	250.00	250.00	0.00	01-2-01100-219-001
01-2-01100-219-002	Early Retirement -HS (BCBS-DBe	0.00	0.00	0.00	750.00	750.00	0.00	01-2-01100-219-002
01-2-01100-221-000	Regular Instruction-Social Security Payments for T	0.00	0.00	0.00	75.00	75.00	0.00	01-2-01100-221-000
01-2-01100-221-001	Regular Instruction-Social Security Payments for T	8,158.54	46,885.60	0.00	98,000.00	51,114.40	47.84	01-2-01100-221-001
01-2-01100-221-002	Regular Instruction-Social Security Payments for T	6,152.38	37,132.85	0.00	84,000.00	46,867.15	44.21	01-2-01100-221-002
01-2-01100-221-003	Regular Instruction-Social Security Payments for T	4,653.62	27,844.95	0.00	60,000.00	32,155.05	46.41	01-2-01100-221-003
01-2-01100-222-001	Regular Instruction-Addit (FIC	777.60	2,821.03	0.00	3,450.00	628.97	81.77	01-2-01100-222-001
01-2-01100-222-002	Regular Instruction-Salar (FIC	383.73	2,534.65	0.00	4,600.00	2,065.35	55.10	01-2-01100-222-002
01-2-01100-222-003	Regular Instruction-Addit (FIC	247.00	1,407.13	0.00	1,100.00	(307.13)	127.92	01-2-01100-222-003
01-2-01100-223-001	Regular Instruction-Social Security Payments for S	355.99	1,498.96	0.00	4,500.00	3,001.04	33.31	01-2-01100-223-001
01-2-01100-223-002	Regular Instruction-Social Security Payments for S	566.57	2,464.78	0.00	3,300.00	835.22	74.69	01-2-01100-223-002
01-2-01100-223-003	Regular Instruction-Social Security Payments for S	108.50	678.22	0.00	1,900.00	1,221.78	35.70	01-2-01100-223-003
01-2-01100-229-000	Regular Instruction-Early (FIC	0.00	0.00	0.00	250.00	250.00	0.00	01-2-01100-229-000
01-2-01100-229-001	Early Retirement -ES (FICA)	0.00	0.00	0.00	200.00	200.00	0.00	01-2-01100-229-001
01-2-01100-229-002	Early Retirement -HS (FICA)	0.00	0.00	0.00	250.00	250.00	0.00	01-2-01100-229-002
01-2-01100-231-000	Regular Instruction-Retirement Contributions for T	0.00	0.00	0.00	100.00	100.00	0.00	01-2-01100-231-000
01-2-01100-231-001	Regular Instruction-Retirement Contributions for T	6,078.93	34,993.89	0.00	92,000.00	57,006.11	38.04	01-2-01100-231-001

Chase Revenue and Expenditure Report

Printed: 03/06/2026 3:59:48PM
Chase County Schools

General 01								
Account Type	X	Expense						
Source of Revenue/Functi								
Account	Description	M.T.D. Activity	Y.T.D. Activity	Open Encumb.	Current Budget	Budget Balance	% of Budget	State Account Number
01-2-01100-231-002	Regular Instruction-Retirement Contributions for T	4,614.25	27,765.93	0.00	80,000.00	52,234.07	34.71	01-2-01100-231-002
01-2-01100-231-003	Regular Instruction-Retirement Contributions for T	3,470.31	20,766.32	0.00	55,650.00	34,883.68	37.32	01-2-01100-231-003
01-2-01100-232-001	Regular Instruction-Addit (NPE	0.00	159.44	0.00	0.00	(159.44)	0.00	01-2-01100-232-001
01-2-01100-232-002	Regular Instruction-Salar (NPE	278.65	1,992.82	0.00	4,750.00	2,757.18	41.95	01-2-01100-232-002
01-2-01100-232-003	Regular Instruction-Addit (NPE	0.00	102.48	0.00	0.00	(102.48)	0.00	01-2-01100-232-003
01-2-01100-233-001	Regular Instruction-Retirement Contributions for S	30.24	138.07	0.00	1,100.00	961.93	12.55	01-2-01100-233-001
01-2-01100-233-002	Regular Instruction-Retirement Contributions for S	73.95	139.77	0.00	750.00	610.23	18.64	01-2-01100-233-002
01-2-01100-233-003	Regular Instruction-Retirement Contributions for S	23.11	69.11	0.00	400.00	330.89	17.28	01-2-01100-233-003
01-2-01100-237-000	Regular Instruction-Increased Retirement Contrib	0.00	0.00	0.00	100.00	100.00	0.00	01-2-01100-237-000
01-2-01100-237-001	Regular Instruction-Increased Retirement Contrib	2,776.88	16,041.49	0.00	33,000.00	16,958.51	48.61	01-2-01100-237-001
01-2-01100-237-002	Regular Instruction-Salar (NPE	2,257.62	13,590.14	0.00	30,250.00	16,659.86	44.93	01-2-01100-237-002
01-2-01100-237-003	Regular Instruction-Salar (NPE	1,587.93	9,517.30	0.00	20,034.00	10,516.70	47.51	01-2-01100-237-003
01-2-01100-239-000	Regular Instruction-Early Retirement or Terminatio	0.00	0.00	0.00	3,000.00	3,000.00	0.00	01-2-01100-239-000
01-2-01100-239-001	Early Retirement -ES	0.00	0.00	0.00	2,000.00	2,000.00	0.00	01-2-01100-239-001
01-2-01100-239-002	Early Retirement -HS	0.00	0.00	0.00	3,000.00	3,000.00	0.00	01-2-01100-239-002
01-2-01100-281-000	Regular Instruction-Health Benefits Paid for Teach	0.00	0.00	0.00	600.00	600.00	0.00	01-2-01100-281-000
01-2-01100-281-001	Regular Instruction-Health Benefits Paid for Teach	862.44	7,867.72	0.00	20,150.00	12,282.28	41.28	01-2-01100-281-001
01-2-01100-281-002	Regular Instruction-Health Benefits Paid for Teach	1,324.73	8,409.87	0.00	22,250.00	13,840.13	39.82	01-2-01100-281-002
01-2-01100-281-003	Regular Instruction-Health Benefits Paid for Teach	703.67	4,673.36	0.00	12,200.00	7,526.64	41.99	01-2-01100-281-003
01-2-01100-282-002	Regular Instruction-Salar (HSA	0.00	0.00	0.00	100.00	100.00	0.00	01-2-01100-282-002
01-2-01100-283-001	Regular Instruction-Salar (HSA	6.15	47.74	0.00	500.00	452.26	9.55	01-2-01100-283-001
01-2-01100-283-002	Regular Instruction-Salar (HSA	78.42	129.81	0.00	600.00	470.19	21.64	01-2-01100-283-002
01-2-01100-283-003	Regular Instruction-Salar (HSA	30.63	85.66	0.00	350.00	264.34	24.47	01-2-01100-283-003
01-2-01100-289-001	Early Retirement -ES (HSA)	0.00	0.00	0.00	50.00	50.00	0.00	01-2-01100-289-001
01-2-01100-289-002	Early Retirement -HS (HSA-Pinn	0.00	0.00	0.00	75.00	75.00	0.00	01-2-01100-289-002
01-2-01100-580-000	Regular Instruction-Travel	0.00	3,070.37	0.00	8,000.00	4,929.63	38.65	01-2-01100-580-000
01-2-01100-580-001	Regular Instruction-Travel	0.00	890.22	0.00	12,000.00	11,109.78	7.42	01-2-01100-580-001
01-2-01100-580-002	Regular Instruction-Travel	0.00	10.26	0.00	4,000.00	3,989.74	0.26	01-2-01100-580-002
01-2-01100-580-003	Regular Instruction-Travel	0.00	505.05	0.00	1,000.00	494.95	50.51	01-2-01100-580-003

Chase Revenue and Expenditure Report

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Chase County Schools

General 01									
Account Type	X	Expense							
Source of Revenue/Functi									
Account	Description		M.T.D. Activity	Y.T.D. Activity	Open Encumb.	Current Budget	Budget Balance	% of Budget	State Account Number
01-2-01100-610-000	Regular Instruction-General Supplies		2,793.58	10,426.32	5,919.39	30,000.00	13,654.29	56.41	01-2-01100-610-000
01-2-01100-610-001	Regular Instruction-General Supplies		21.67	2,447.15	0.00	12,000.00	9,552.85	20.39	01-2-01100-610-001
01-2-01100-610-001-06	Regular Instruction-General Supplies-English 7-12		42.47	307.82	437.42	3,000.00	2,254.76	26.04	01-2-01100-610-001-06
01-2-01100-610-001-08	Regular Instruction-General Supplies-Math 7-12		0.00	0.00	0.00	2,500.00	2,500.00	0.00	01-2-01100-610-001-08
01-2-01100-610-001-10	Regular Instruction-General Supplies-Science 7-12		445.87	4,142.42	264.65	10,000.00	5,592.93	45.81	01-2-01100-610-001-10
01-2-01100-610-001-12	Regular Instruction-General Supplies-Social S 7-12		11.99	47.96	0.00	2,000.00	1,952.04	2.40	01-2-01100-610-001-12
01-2-01100-610-001-14	Regular Instruction-General Supplies-Art 7-12		0.00	2,090.07	313.17	6,000.00	3,596.76	40.05	01-2-01100-610-001-14
01-2-01100-610-001-16	Regular Instruction-General Supplies-Music 7-12		864.48	1,200.50	0.00	6,000.00	4,799.50	21.39	01-2-01100-610-001-16
01-2-01100-610-001-18	Regular Instruction-General Supplies-Band 7-12		385.77	1,433.45	0.00	4,000.00	2,566.55	50.32	01-2-01100-610-001-18
01-2-01100-610-001-20	Regular Instruction-General Supplies-PE 7-12		0.00	0.00	0.00	4,500.00	4,500.00	0.00	01-2-01100-610-001-20
01-2-01100-610-001-21	Regular Instruction-General Supplies-STEM		372.63	1,408.70	217.97	2,500.00	873.33	68.71	01-2-01100-610-001-21
01-2-01100-610-001-22	Regular Instruction-General Supplies-Family Consum		2,018.98	8,083.11	219.10	15,000.00	6,697.79	55.35	01-2-01100-610-001-22
01-2-01100-610-001-23	Regular Instruction-General Supplies-Woods		2,036.49	7,831.67	3,815.00	12,000.00	353.33	98.64	01-2-01100-610-001-23
01-2-01100-610-001-24	Regular Instruction-General Supplies-Ag		0.00	2,363.71	109.18	12,500.00	10,027.11	21.40	01-2-01100-610-001-24
01-2-01100-610-001-25	Regular Instruction-General Supplies-Spanish		0.00	400.35	6.99	1,500.00	1,092.66	41.02	01-2-01100-610-001-25
01-2-01100-610-001-26	Regular Instruction-General Supplies-Business		1,782.36	3,598.72	0.00	3,500.00	(98.72)	142.82	01-2-01100-610-001-26
01-2-01100-610-001-28	Regular Instruction-General Supplies-Technology		0.00	1,457.25	0.00	3,500.00	2,042.75	41.64	01-2-01100-610-001-28
01-2-01100-610-001-29	Regular Instruction-General Supplies-JAG		0.00	167.36	0.00	2,500.00	2,332.64	6.69	01-2-01100-610-001-29
01-2-01100-610-001-30	Regular Instruction-General Supplies-Yearbook		0.00	3,235.74	0.00	2,005.00	(1,230.74)	161.38	01-2-01100-610-001-30
01-2-01100-610-002	Regular Instruction-General Supplies		10.00	330.94	0.00	6,000.00	5,669.06	5.52	01-2-01100-610-002

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Chase County Schools

General 01									
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Source of Revenue/Functi									
Account	Description	M.T.D. Activity	Y.T.D. Activity	Open Encumb.	Current Budget	Budget Balance	% of Budget	State Account Number	
01-2-01100-610-002-00	Regular Instruction-General Supplies-Kindergarten	0.00	601.57	0.00	3,000.00	2,398.43	20.05	01-2-01100-610-002-00	
01-2-01100-610-002-01	Regular Instruction-General Supplies-First Grade	0.00	385.82	0.00	3,000.00	2,614.18	12.86	01-2-01100-610-002-01	
01-2-01100-610-002-02	Regular Instruction-General Supplies-Second Grade	0.00	827.08	878.79	3,000.00	1,294.13	56.86	01-2-01100-610-002-02	
01-2-01100-610-002-03	Regular Instruction-General Supplies-Third Grade	0.00	646.72	26.40	3,000.00	2,326.88	22.44	01-2-01100-610-002-03	
01-2-01100-610-002-04	Regular Instruction-General Supplies-Fourth Grade	0.00	1,013.56	0.00	3,000.00	1,986.44	33.79	01-2-01100-610-002-04	
01-2-01100-610-002-09	Regular Instruction-General Supplies-Science 5-6	0.00	0.00	0.00	2,000.00	2,000.00	0.00	01-2-01100-610-002-09	
01-2-01100-610-002-13	Regular Instruction-General Supplies-Art K-6	0.00	349.14	149.00	9,000.00	8,501.86	5.53	01-2-01100-610-002-13	
01-2-01100-610-002-15	Regular Instruction-General Supplies-Music K-6	74.99	2,185.40	475.69	3,000.00	338.91	90.55	01-2-01100-610-002-15	
01-2-01100-610-002-19	Regular Instruction-General Supplies-PE K-6	1,839.72	1,839.72	0.00	3,000.00	1,160.28	66.86	01-2-01100-610-002-19	
01-2-01100-610-003	Regular Instruction-General Supplies	0.00	269.57	150.00	4,500.00	4,080.43	9.32	01-2-01100-610-003	
01-2-01100-610-003-05	Regular Instruction-General Supplies-English 5-6	281.74	943.12	253.67	1,500.00	303.21	84.59	01-2-01100-610-003-05	
01-2-01100-610-003-06	Regular Instruction-General Supplies-English 7-12	45.00	78.68	0.00	2,000.00	1,921.32	3.93	01-2-01100-610-003-06	
01-2-01100-610-003-07	Regular Instruction-General Supplies-Math 5-6	163.15	163.15	0.00	2,000.00	1,836.85	9.49	01-2-01100-610-003-07	
01-2-01100-610-003-08	Regular Instruction-General Supplies-Math 7-12	0.00	89.85	0.00	2,000.00	1,910.15	4.49	01-2-01100-610-003-08	
01-2-01100-610-003-09	Regular Instruction-General Supplies-Science 5-6	87.55	569.01	0.00	2,000.00	1,430.99	28.45	01-2-01100-610-003-09	
01-2-01100-610-003-10	Regular Instruction-General Supplies-Science 7-12	0.00	0.00	0.00	1,000.00	1,000.00	0.00	01-2-01100-610-003-10	
01-2-01100-610-003-11	Regular Instruction-General Supplies-Social St 5-6	0.00	0.00	0.00	1,500.00	1,500.00	0.00	01-2-01100-610-003-11	
01-2-01100-610-003-12	Regular Instruction-General Supplies-Social S 7-12	0.00	0.00	0.00	1,000.00	1,000.00	0.00	01-2-01100-610-003-12	
01-2-01100-610-003-13	Regular Instruction-General Supplies-Art K-6	0.00	0.00	0.00	1,000.00	1,000.00	0.00	01-2-01100-610-003-13	
01-2-01100-610-003-14	Regular Instruction-General Supplies-Art 7-12	0.00	309.68	0.00	1,500.00	1,190.32	20.65	01-2-01100-610-003-14	

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Account	Description	M.T.D. Activity	Y.T.D. Activity	Open Encumb.	Current Budget	Budget Balance	% of Budget	State Account Number	
01-2-01100-610-003-16	Regular Instruction-General Supplies-Music 7-12	0.00	0.00	0.00	500.00	500.00	0.00	01-2-01100-610-003-16	
01-2-01100-610-003-17	Regular Instruction-General Supplies-Band 5-6	100.00	1,382.09	89.94	14,000.00	12,527.97	10.51	01-2-01100-610-003-17	
01-2-01100-610-003-18	Regular Instruction-General Supplies-Band 7-12	0.00	0.00	0.00	2,000.00	2,000.00	40.50	01-2-01100-610-003-18	
01-2-01100-610-003-19	Regular Instruction-General Supplies-PE K-6	0.00	0.00	0.00	750.00	750.00	0.00	01-2-01100-610-003-19	
01-2-01100-640-000	Regular Instruction-Books and Periodical	0.00	196.80	0.00	2,500.00	2,303.20	7.87	01-2-01100-640-000	
01-2-01100-640-001	Regular Instruction-Books and Periodical	(358.18)	19,045.50	0.00	100,000.00	80,954.50	19.05	01-2-01100-640-001	
01-2-01100-640-002	Regular Instruction-Books and Periodical	29.53	3,809.97	7.86	100,000.00	96,182.17	5.60	01-2-01100-640-002	
01-2-01100-640-003	Regular Instruction-Books and Periodical	34.93	126.03	0.00	500.00	373.97	34.13	01-2-01100-640-003	
01-2-01100-643-000	Regular Instruction-Web/Cloud Based Software	7,000.00	7,000.00	0.00	45,000.00	38,000.00	21.93	01-2-01100-643-000	
01-2-01100-733-000	Regular Instruction - Furniture & Fixtures	0.00	39.59	0.00	500.00	460.41	7.92	01-2-01100-733-000	
01-2-01100-733-001	Regular Instruction-Furniture and Fixtures	0.00	0.00	0.00	500.00	500.00	0.00	01-2-01100-733-001	
01-2-01100-733-002	Regular Instruction-Furniture and Fixtures	0.00	27.99	0.00	500.00	472.01	5.60	01-2-01100-733-002	
01-2-01100-734-000	Regular Instruction-Technology-Related Hardware	262.60	16,536.56	5,572.27	130,000.00	107,891.17	18.00	01-2-01100-734-000	
01-2-01100-734-001	Regular Instruction-Technology-Related Hardware	0.00	0.00	0.00	500.00	500.00	0.00	01-2-01100-734-001	
01-2-01100-734-002	Regular Instruction-Technology-Related Hardware	0.00	0.00	0.00	500.00	500.00	0.00	01-2-01100-734-002	
01-2-01100-734-003	Regular Instruction-Technology-Related Hardware	0.00	0.00	0.00	100.00	100.00	0.00	01-2-01100-734-003	
01-2-01100-735-000	Regular Instruction-Technology Software	0.00	3,216.29	0.00	40,000.00	36,783.71	8.04	01-2-01100-735-000	
01-2-01100-735-001	Regular Instruction-Technology Software	0.00	0.00	390.00	6,000.00	5,610.00	6.50	01-2-01100-735-001	

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Account	Description	M.T.D. Activity	Y.T.D. Activity	Open Encumb.	Current Budget	Budget Balance	% of Budget	State Account Number	
01-2-01100-735-002	Regular Instruction-Technology Software	0.00	0.00	240.00	10,000.00	9,760.00	2.40	01-2-01100-735-002	
01-2-01100-735-003	Regular Instruction-Technology Software	0.00	0.00	0.00	100.00	100.00	0.00	01-2-01100-735-003	
01-2-01100-810-000	Regular Instruction-Dues and Fees	187.00	2,998.06	6,000.00	5,000.00	(3,998.06)	179.96	01-2-01100-810-000	
01-2-01100-810-001	Regular Instruction-Dues and Fees	0.00	1,178.00	0.00	2,500.00	1,322.00	47.12	01-2-01100-810-001	
01-2-01100-810-002	Regular Instruction-Dues and Fees	0.00	318.00	0.00	2,000.00	1,682.00	15.90	01-2-01100-810-002	
01-2-01100-810-003	Regular Instruction-Dues and Fees	100.00	100.00	0.00	1,000.00	900.00	10.00	01-2-01100-810-003	
01-2-01100-890-000	Regular Instruction-Miscellaneous Expenditures	0.00	0.00	0.00	3,250.00	3,250.00	0.00	01-2-01100-890-000	
01-2-01100-890-001	Regular Instruction-Miscellaneous Expenditures	0.00	0.00	0.00	4,000.00	4,000.00	0.00	01-2-01100-890-001	
01-2-01100-890-002	Regular Instruction-Miscellaneous Expenditures	0.00	0.00	0.00	250.00	250.00	0.00	01-2-01100-890-002	
01-2-01150-111-000	Limited English Proficiency Programs-Salaries of R	2,169.58	13,017.48	0.00	0.00	(13,017.48)	0.00	01-2-01150-111-000	
01-2-01150-111-001	Limited English Proficiency Programs-Salaries of R	5,415.41	32,492.51	0.00	60,000.00	27,507.49	54.15	01-2-01150-111-001	
01-2-01150-111-002	Limited English Proficiency Programs-Salaries of R	0.00	0.00	0.00	27,000.00	27,000.00	0.00	01-2-01150-111-002	
01-2-01150-123-000	Limited English Proficiency Programs-Salaries of T	0.00	3,967.50	0.00	25,000.00	21,032.50	15.87	01-2-01150-123-000	
01-2-01150-211-000	Limited English Proficiency Programs-Group Insuran	878.16	5,334.38	0.00	0.00	(5,334.38)	0.00	01-2-01150-211-000	
01-2-01150-211-001	Limited English Proficiency Programs-Group Insuran	45.41	272.86	0.00	0.00	(272.86)	0.00	01-2-01150-211-001	
01-2-01150-211-002	Limited English Proficiency Programs-Group Insuran	0.00	0.00	0.00	9,900.00	9,900.00	0.00	01-2-01150-211-002	
01-2-01150-213-000	Limited English Proficien (BCB	0.00	6.84	0.00	650.00	643.16	1.05	01-2-01150-213-000	
01-2-01150-221-000	Limited English Proficiency Programs-Social Securi	158.99	953.56	0.00	0.00	(953.56)	0.00	01-2-01150-221-000	
01-2-01150-221-001	Limited English Proficiency Programs-Social Securi	414.27	2,485.67	0.00	0.00	(2,485.67)	0.00	01-2-01150-221-001	
01-2-01150-221-002	Limited English Proficiency Programs-Social Securi	0.00	0.00	0.00	5,750.00	5,750.00	0.00	01-2-01150-221-002	
01-2-01150-223-000	Limited English Proficiency Programs-Social Securi	0.00	303.46	0.00	3,300.00	2,996.54	9.20	01-2-01150-223-000	
01-2-01150-231-000	Limited English Proficiency Programs-Retirement Co	120.51	723.16	0.00	0.00	(723.16)	0.00	01-2-01150-231-000	
01-2-01150-231-001	Limited English Proficiency Programs-Retirement Co	300.82	1,804.97	0.00	0.00	(1,804.97)	0.00	01-2-01150-231-001	

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01-2-01150-231-002	Limited English Proficiency Programs-Retirement Co	0.00	0.00	0.00	5,600.00	5,600.00	0.00	01-2-01150-231-002	
01-2-01150-233-000	Limited English Proficiency Programs-Retirement Co	0.00	2.10	0.00	3,250.00	3,247.90	0.06	01-2-01150-233-000	
01-2-01150-237-000	Limited English Proficiency Programs-Increased Ret	54.78	329.68	0.00	1,250.00	920.32	26.37	01-2-01150-237-000	
01-2-01150-237-001	Limited English Proficien (NPE)	136.74	820.44	0.00	0.00	(820.44)	0.00	01-2-01150-237-001	
01-2-01150-237-002	Limited English Proficien (NPE)	0.00	0.00	0.00	2,000.00	2,000.00	0.00	01-2-01150-237-002	
01-2-01150-281-000	Limited English Proficiency Programs-Health Benefi	124.74	1,207.75	0.00	500.00	(707.75)	241.55	01-2-01150-281-000	
01-2-01150-283-000	Limited English Proficien (HSA)	0.00	0.96	0.00	50.00	49.04	1.92	01-2-01150-283-000	
01-2-01150-580-000	Limited English Proficiency Programs-Travel	0.00	0.00	0.00	750.00	750.00	0.00	01-2-01150-580-000	
01-2-01150-610-000	Limited English Proficiency Programs-General Suppl	0.00	279.30	0.00	3,000.00	2,720.70	9.31	01-2-01150-610-000	
01-2-01150-640-000	Limited English Proficiency Programs-Books and Per	0.00	673.34	0.00	0.00	(673.34)	0.00	01-2-01150-640-000	
01-2-01150-735-000	Limited English Proficiency - Technology Software	0.00	0.00	0.00	3,000.00	3,000.00	0.00	01-2-01150-735-000	
01-2-01150-890-000	Limited English Proficiency Programs-Miscellaneous	0.00	0.00	0.00	1,000.00	1,000.00	0.00	01-2-01150-890-000	
01-2-01160-110-000	Poverty Programs-Salaries of Regular Employees Pai	3,651.57	21,995.72	0.00	0.00	(21,995.72)	0.00	01-2-01160-110-000	
01-2-01160-111-001	Poverty Programs-Salaries of Regular Employees Pai	5,131.91	30,791.51	0.00	0.00	(30,791.51)	0.00	01-2-01160-111-001	
01-2-01160-111-003	Poverty Programs-Salaries of Regular Employees Pai	1,710.65	10,263.90	0.00	0.00	(10,263.90)	0.00	01-2-01160-111-003	
01-2-01160-210-000	Poverty Programs-Group Insurance for Non-Instructi	1,704.89	10,229.34	0.00	0.00	(10,229.34)	0.00	01-2-01160-210-000	
01-2-01160-211-001	Poverty Programs-Group Insurance for Teachers/Prof	1,687.33	10,123.98	0.00	0.00	(10,123.98)	0.00	01-2-01160-211-001	
01-2-01160-211-003	Poverty Programs-Group Insurance for Teachers/Prof	562.44	3,374.64	0.00	0.00	(3,374.64)	0.00	01-2-01160-211-003	
01-2-01160-220-000	Poverty Programs-Social Security Payments for Non-	275.93	1,662.17	0.00	0.00	(1,662.17)	0.00	01-2-01160-220-000	
01-2-01160-221-001	Poverty Programs-Social Security Payments for Teac	382.12	2,292.73	0.00	0.00	(2,292.73)	0.00	01-2-01160-221-001	
01-2-01160-221-003	Poverty Programs-Social Security Payments for Teac	127.37	764.22	0.00	0.00	(764.22)	0.00	01-2-01160-221-003	
01-2-01160-230-000	Poverty Programs-Retirement Contributions for Non-	202.84	1,221.86	0.00	0.00	(1,221.86)	0.00	01-2-01160-230-000	

Chase Revenue and Expenditure Report

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Chase County Schools

General 01								
Account Type	X	Expense						
Source of Revenue/Functi								
Account	Description	M.T.D. Activity	Y.T.D. Activity	Open Encumb.	Current Budget	Budget Balance	% of Budget	State Account Number
01-2-01160-231-001	Poverty Programs-Retirement Contributions for Teac	285.07	1,710.42	0.00	0.00	(1,710.42)	0.00	01-2-01160-231-001
01-2-01160-231-003	Poverty Programs-Retirement Contributions for Teac	95.02	570.12	0.00	0.00	(570.12)	0.00	01-2-01160-231-003
01-2-01160-237-000	Poverty Programs-Increased Retirement Contribution	92.20	555.39	0.00	0.00	(555.39)	0.00	01-2-01160-237-000
01-2-01160-237-001	Poverty Programs-Increased Retirement Contribution	129.57	777.42	0.00	0.00	(777.42)	0.00	01-2-01160-237-001
01-2-01160-237-003	Poverty Programs-Increased Retirement Contribution	43.19	259.14	0.00	0.00	(259.14)	0.00	01-2-01160-237-003
01-2-01200-111-001	Special Education Instructional Programs - School	11,234.57	67,407.52	0.00	135,500.00	68,092.48	49.75	01-2-01200-111-001
01-2-01200-111-002	Special Education Instructional Programs - School	1,787.50	11,378.24	0.00	22,000.00	10,621.76	51.72	01-2-01200-111-002
01-2-01200-111-003	Special Education Instructional Programs - School	5,719.57	34,317.52	0.00	69,000.00	34,682.48	49.74	01-2-01200-111-003
01-2-01200-112-001	Special Education Instructional Programs - School	6,293.74	33,913.67	0.00	92,995.00	59,081.33	36.47	01-2-01200-112-001
01-2-01200-112-002	Special Education Instructional Programs - School	18,314.45	94,387.11	0.00	224,000.00	129,612.89	42.14	01-2-01200-112-002
01-2-01200-112-003	Special Education Instructional Programs - School	7,508.42	42,172.15	0.00	68,000.00	25,827.85	62.02	01-2-01200-112-003
01-2-01200-122-001	Special Education Instructional Programs - School	606.19	5,413.75	0.00	6,500.00	1,086.25	83.29	01-2-01200-122-001
01-2-01200-122-002	Special Education Instructional Programs - School	0.00	1,170.00	0.00	4,500.00	3,330.00	26.00	01-2-01200-122-002
01-2-01200-122-003	Special Education Instructional Programs - School	0.00	45.00	0.00	275.00	230.00	16.36	01-2-01200-122-003
01-2-01200-123-001	Special Education Instructional Programs - School	187.50	977.50	0.00	3,500.00	2,522.50	27.93	01-2-01200-123-001
01-2-01200-123-002	Special Education Instructional Programs - School	0.00	380.00	0.00	1,100.00	720.00	34.55	01-2-01200-123-002
01-2-01200-123-003	Special Education Instructional Programs - School	0.00	230.00	0.00	2,500.00	2,270.00	9.20	01-2-01200-123-003
01-2-01200-211-001	Special Education Instructional Programs - School	4,515.74	27,094.44	0.00	54,000.00	26,905.56	50.17	01-2-01200-211-001
01-2-01200-211-002	Special Education Instructional Programs - School	243.32	1,461.20	0.00	11,500.00	10,038.80	12.71	01-2-01200-211-002
01-2-01200-211-003	Special Education Instructional Programs - School	260.43	1,562.81	0.00	3,600.00	2,037.19	43.41	01-2-01200-211-003
01-2-01200-212-001	ES-Aide SPED Health Ins	663.20	3,979.20	0.00	16,000.00	12,020.80	24.87	01-2-01200-212-001

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General 01								
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Source of Revenue/Functi								
Account	Description	M.T.D. Activity	Y.T.D. Activity	Open Encumb.	Current Budget	Budget Balance	% of Budget	State Account Number
01-2-01200-212-002	HS-Aide SPED Health Ins	658.37	3,949.85	0.00	16,000.00	12,050.15	24.69	01-2-01200-212-002
01-2-01200-212-003	MS-Aide SPED Health Ins	19.74	111.09	0.00	175.00	63.91	63.48	01-2-01200-212-003
01-2-01200-213-001	Special Education Instruc (BCB	0.09	0.47	0.00	50.00	49.53	0.94	01-2-01200-213-001
01-2-01200-213-003	Special Education Instruc (BCB	0.00	0.00	0.00	125.00	125.00	0.00	01-2-01200-213-003
01-2-01200-221-001	Special Education Instructional Programs - School	836.60	5,016.45	0.00	9,700.00	4,683.55	51.72	01-2-01200-221-001
01-2-01200-221-002	Special Education Instructional Programs - School	136.51	865.89	0.00	2,750.00	1,884.11	31.49	01-2-01200-221-002
01-2-01200-221-003	Special Education Instructional Programs - School	437.29	2,620.61	0.00	6,200.00	3,579.39	42.27	01-2-01200-221-003
01-2-01200-222-001	ES-Aide SPED SS	488.57	2,769.95	0.00	5,750.00	2,980.05	48.17	01-2-01200-222-001
01-2-01200-222-002	HS-Aide SPED SS	1,339.94	6,943.63	0.00	12,000.00	5,056.37	57.86	01-2-01200-222-002
01-2-01200-222-003	MS-Aide SPED SS	572.73	3,220.54	0.00	5,000.00	1,779.46	64.41	01-2-01200-222-003
01-2-01200-223-001	Special Education Instruc (FIC	14.36	74.82	0.00	200.00	125.18	37.41	01-2-01200-223-001
01-2-01200-223-002	HS-Sub SPED SS	0.00	29.06	0.00	125.00	95.94	23.25	01-2-01200-223-002
01-2-01200-223-003	MS-Sub SPED SS	0.00	17.59	0.00	175.00	157.41	10.05	01-2-01200-223-003
01-2-01200-231-001	Special Education Instructional Programs - School	624.08	3,744.48	0.00	9,280.00	5,535.52	40.35	01-2-01200-231-001
01-2-01200-231-002	Special Education Instructional Programs - School	99.30	632.09	0.00	2,350.00	1,717.91	26.90	01-2-01200-231-002
01-2-01200-231-003	Special Education Instructional Programs - School	317.71	1,906.28	0.00	5,800.00	3,893.72	32.87	01-2-01200-231-003
01-2-01200-232-001	ES-Aide SPED NPERS	349.62	1,883.90	0.00	7,000.00	5,116.10	26.91	01-2-01200-232-001
01-2-01200-232-002	HS-Aide SPED NPERS	1,017.36	5,243.19	0.00	13,000.00	7,756.81	40.33	01-2-01200-232-002
01-2-01200-232-003	MS-Aide SPED NPERS	417.10	2,342.66	0.00	5,000.00	2,657.34	46.85	01-2-01200-232-003
01-2-01200-233-001	Special Education Instruc (NPE	2.09	6.27	0.00	150.00	143.73	4.18	01-2-01200-233-001
01-2-01200-233-003	Special Education Instruc (NPE	0.00	0.00	0.00	50.00	50.00	0.00	01-2-01200-233-003
01-2-01200-237-001	Special Education Instruc (NPE	443.53	2,561.20	0.00	5,250.00	2,688.80	48.78	01-2-01200-237-001
01-2-01200-237-002	Special Education Instruc (NPE	507.55	2,670.53	0.00	5,000.00	2,329.47	53.41	01-2-01200-237-002
01-2-01200-237-003	Special Education Instruc (NPE	334.01	1,931.40	0.00	3,750.00	1,818.60	51.50	01-2-01200-237-003
01-2-01200-281-001	Special Education Instruc (HSA	316.53	1,899.18	0.00	3,800.00	1,900.82	49.98	01-2-01200-281-001
01-2-01200-281-002	HS-Teach SPED HRA	33.16	198.96	0.00	1,000.00	801.04	19.90	01-2-01200-281-002
01-2-01200-281-003	MS-Teach SPED HRA	34.17	205.02	0.00	3,500.00	3,294.98	5.86	01-2-01200-281-003
01-2-01200-282-001	ES-Aide SPED HRA	0.00	0.00	0.00	500.00	500.00	0.00	01-2-01200-282-001
01-2-01200-282-003	MS-Aide SPED HRA	0.00	0.00	0.00	900.00	900.00	0.00	01-2-01200-282-003
01-2-01200-283-001	Special Education Instruc (HSA	0.00	0.00	0.00	50.00	50.00	0.00	01-2-01200-283-001
01-2-01200-283-003	Special Education Instruc (HSA	0.00	0.00	0.00	25.00	25.00	0.00	01-2-01200-283-003
01-2-01200-320-000	Special Education Instructional Programs - School	3,734.56	22,407.36	0.00	45,000.00	22,592.64	58.09	01-2-01200-320-000

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Source of Revenue/Functi									
Account	Description	M.T.D. Activity	Y.T.D. Activity	Open Encumb.	Current Budget	Budget Balance	% of Budget	State Account Number	
01-2-01200-540-000	Special Education Instructional Programs - School	0.00	0.00	0.00	750.00	750.00	0.00	01-2-01200-540-000	
01-2-01200-562-002	SPED tuition to other schools	0.00	288.00	0.00	13,500.00	13,212.00	6.40	01-2-01200-562-002	
01-2-01200-580-000	Special Education Instructional Programs - School	0.00	0.00	0.00	600.00	600.00	0.00	01-2-01200-580-000	
01-2-01200-580-001	Special Education Instructional Programs - School	0.00	0.00	0.00	100.00	100.00	0.00	01-2-01200-580-001	
01-2-01200-580-002	Special Education Instructional Programs - School	63.00	378.00	0.00	2,600.00	2,222.00	14.54	01-2-01200-580-002	
01-2-01200-591-000	Special Education Instructional Programs - School	0.00	0.00	0.00	700.00	700.00	232.30	01-2-01200-591-000	
01-2-01200-610-000	Special Education Instructional Programs - School	0.00	97.90	0.00	250.00	152.10	39.16	01-2-01200-610-000	
01-2-01200-610-001	Special Education Instructional Programs - School	44.24	2,726.71	0.00	5,000.00	2,273.29	54.53	01-2-01200-610-001	
01-2-01200-610-002	Special Education Instructional Programs - School	127.50	1,674.67	1,220.95	4,500.00	1,604.38	65.69	01-2-01200-610-002	
01-2-01200-610-003	Special Education Instructional Programs - School	0.00	1,292.30	37.09	4,150.00	2,820.61	32.03	01-2-01200-610-002	
01-2-01200-640-001	Special Education Instructional Programs - School	0.00	0.00	0.00	50.00	50.00	0.00	01-2-01200-640-001	
01-2-01200-640-002	Special Education Instructional Programs - School	0.00	0.00	0.00	1,100.00	1,100.00	0.00	01-2-01200-640-002	
01-2-01200-733-000	Special Education Instructional Programs - School	0.00	1,121.97	0.00	250.00	(871.97)	448.79	01-2-01200-733-000	
01-2-01200-733-003	Special Education Instructional Programs - School	0.00	0.00	0.00	150.00	150.00	0.00	01-2-01200-733-003	
01-2-01200-734-000	Special Education Instructional Programs - School	0.00	1,098.00	0.00	900.00	(198.00)	122.00	01-2-01200-734-000	
01-2-01200-810-000	Special Education Instructional Programs - School	400.00	400.00	0.00	5,000.00	4,600.00	10.10	01-2-01200-810-000	
01-2-01200-810-001	Special Education Instructional Programs - School	0.00	0.00	0.00	100.00	100.00	0.00	01-2-01200-810-001	
01-2-01200-810-002	Special Education Instructional Programs - School	0.00	0.00	0.00	275.00	275.00	0.00	01-2-01200-810-002	
01-2-01291-332-000	Special Education Instructional Programs - 3 to 5	343.23	2,059.38	0.00	200.00	(1,859.38)	1,201.31	01-2-01291-332-000	
01-2-01291-591-000	Special Education Instructional Programs - 3 to 5	0.00	0.00	0.00	200.00	200.00	0.00	01-2-01291-591-000	
01-2-02120-111-001	Guidance Services-Salaries of Regular Employees Pa	0.00	0.00	0.00	65,000.00	65,000.00	0.00	01-2-02120-111-001	

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Source of Revenue/Functi								
Account	Description	M.T.D. Activity	Y.T.D. Activity	Open Encumb.	Current Budget	Budget Balance	% of Budget	State Account Number
01-2-02120-111-002	Guidance Services-Salaries of Regular Employees Pa	4,753.43	28,520.63	0.00	60,000.00	31,479.37	47.53	01-2-02120-111-002
01-2-02120-111-003	Guidance Services-Salaries of Regular Employees Pa	1,584.48	9,506.88	0.00	42,000.00	32,493.12	22.64	01-2-02120-111-003
01-2-02120-211-001	Guidance Services-Group Insurance for Teachers/Pro	0.00	0.00	0.00	22,000.00	22,000.00	0.00	01-2-02120-211-001
01-2-02120-211-002	Guidance Services-Group Insurance for Teachers/Pro	1,683.58	10,150.48	0.00	22,000.00	11,849.52	46.14	01-2-02120-211-002
01-2-02120-211-003	Guidance Services-Salarie (BCB	561.19	3,383.13	0.00	14,000.00	10,616.87	24.17	01-2-02120-211-003
01-2-02120-221-001	Guidance Services-Social Security Payments for Tea	0.00	0.00	0.00	4,750.00	4,750.00	0.00	01-2-02120-221-001
01-2-02120-221-002	Guidance Services-Social Security Payments for Tea	350.24	2,101.04	0.00	4,250.00	2,148.96	49.44	01-2-02120-221-002
01-2-02120-221-003	Guidance Services-Salarie (FIC	116.75	700.25	0.00	3,150.00	2,449.75	22.23	01-2-02120-221-003
01-2-02120-231-001	Guidance Services-Retirement Contributions for Tea	0.00	0.00	0.00	4,550.00	4,550.00	0.00	01-2-02120-231-001
01-2-02120-231-002	Guidance Services-Retirement Contributions for Tea	264.06	1,584.31	0.00	4,000.00	2,415.69	39.61	01-2-02120-231-002
01-2-02120-231-003	Guidance Services-Salarie (NPE	88.02	528.07	0.00	2,950.00	2,421.93	17.90	01-2-02120-231-003
01-2-02120-237-001	Guidance Services-Salarie (NPE	0.00	0.00	0.00	1,601.00	1,601.00	0.00	01-2-02120-237-001
01-2-02120-237-002	Guidance Services-Salarie (NPE	120.03	720.18	0.00	1,391.00	670.82	51.77	01-2-02120-237-002
01-2-02120-237-003	Guidance Services-Salarie (NPE	40.01	240.01	0.00	1,060.00	819.99	22.64	01-2-02120-237-003
01-2-02120-281-002	Guidance Services-Salarie (HSA	0.00	0.00	0.00	900.00	900.00	50.00	01-2-02120-281-002
01-2-02120-580-000	Guidance Services-Travel	0.00	227.56	0.00	0.00	(227.56)	0.00	01-2-02120-580-000
01-2-02120-610-000	Guidance Services-General Supplies	94.79	328.91	0.00	1,000.00	671.09	32.89	01-2-02120-610-000
01-2-02120-733-000	Guidance Services-Furniture and Fixtures	0.00	0.00	0.00	1,000.00	1,000.00	0.00	01-2-02120-733-000
01-2-02120-810-000	Guidance Services-Dues and Fees	0.00	0.00	0.00	1,750.00	1,750.00	0.00	01-2-02120-810-000
01-2-02130-116-000	Health Services-Salaries of Regular Employees Paid	4,000.00	24,000.00	0.00	52,000.00	28,000.00	46.15	01-2-02130-116-000
01-2-02130-120-000	Health Services-Salaries of Temporary Employees Pa	0.00	300.00	0.00	825.00	525.00	36.36	01-2-02130-120-000
01-2-02130-210-000	Health Services-Group Insurance for Non-Instructio	0.00	0.00	0.00	5.00	5.00	0.00	01-2-02130-210-000
01-2-02130-216-000	Health Services-Salaries (BCB	2,122.72	12,736.32	0.00	26,190.00	13,453.68	48.63	01-2-02130-216-000
01-2-02130-220-000	Health Services-Social Security Payments for Non-I	0.00	22.96	0.00	100.00	77.04	22.96	01-2-02130-220-000
01-2-02130-226-000	Health Services-Salaries (FIC	297.71	1,786.26	0.00	3,725.00	1,938.74	47.95	01-2-02130-226-000
01-2-02130-236-000	Health Services-Salaries (NPE	222.20	1,333.20	0.00	3,400.00	2,066.80	39.21	01-2-02130-236-000

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01-2-02130-237-000	Health Services-Increased Retirement Contributions	101.00	606.00	0.00	1,300.00	694.00	46.62	01-2-02130-237-000
01-2-02130-580-000	Health Services-Travel	0.00	0.00	0.00	400.00	400.00	0.00	01-2-02130-580-000
01-2-02130-610-000	Health Services-General Supplies	210.93	2,437.01	0.00	1,500.00	(937.01)	217.90	01-2-02130-610-000
01-2-02130-810-000	Health Services-Dues and Fees	0.00	0.00	0.00	225.00	225.00	0.00	01-2-02130-810-000
01-2-02140-320-000	Psychological Services-Professional Educational Se	0.00	0.00	0.00	90,000.00	90,000.00	0.00	01-2-02140-320-000
01-2-02141-320-000	Psychological Services - SPED - School Age	6,600.42	39,602.52	0.00	19,700.00	(19,902.52)	234.53	01-2-02141-320-000
01-2-02151-320-000	Speech Pathology & Audiology - SPED - School Age	10,916.88	26,140.88	0.00	0.00	(26,140.88)	0.00	01-2-02151-320-000
01-2-02151-591-000	Speech ESU - school age	563.94	1,049.85	0.00	70,000.00	68,950.15	2.17	01-2-02151-591-000
01-2-02161-320-000	OT - SPED - School Age	0.00	13,031.25	0.00	0.00	(13,031.25)	0.00	01-2-02161-320-000
01-2-02171-320-000	PT Services - SPED School Age-Professional Educati	0.00	210.00	0.00	778.00	568.00	26.99	01-2-02171-320-000
01-2-02213-330-000	Instructional Staff Training-Employee Training and Staff Dev Travel (mil,meals,hotel)	832.79	7,006.74	0.00	10,000.00	2,993.26	78.40	01-2-02213-330-000
01-2-02213-580-000	Library/Media Services-Salaries of Regular Employe	0.00	0.00	0.00	3,000.00	3,000.00	0.00	01-2-02213-580-000
01-2-02220-111-000	Library/Media Services-Salaries of Regular Employe	3,603.90	18,282.42	0.00	40,000.00	21,717.58	45.71	01-2-02220-111-000
01-2-02220-112-000	Library/Media Services-Salaries of Regular Employe	2,097.58	12,272.88	0.00	22,000.00	9,727.12	55.79	01-2-02220-112-000
01-2-02220-122-000	Library/Media Services-Salaries of Temporary Empl	78.00	222.00	0.00	2,000.00	1,778.00	11.10	01-2-02220-122-000
01-2-02220-211-000	Library/Media Services-Group Insurance for Teacher	967.61	5,641.93	0.00	12,000.00	6,358.07	47.02	01-2-02220-211-000
01-2-02220-212-000	Library/Media Services-Group Insurance for Instruc	5.37	1,293.03	0.00	5,225.00	3,931.97	24.75	01-2-02220-212-000
01-2-02220-221-000	Library/Media Services-Social Security Payments fo	196.78	938.52	0.00	2,500.00	1,561.48	37.54	01-2-02220-221-000
01-2-02220-222-000	Library/Media Services-Social Security Payments fo	163.23	872.57	0.00	1,475.00	602.43	59.16	01-2-02220-222-000
01-2-02220-231-000	Library/Media Services-Retirement Contributions fo	200.19	1,015.59	0.00	2,900.00	1,884.41	35.02	01-2-02220-231-000
01-2-02220-232-000	Library/Media Services-Retirement Contributions fo	116.52	681.76	0.00	1,450.00	768.24	47.02	01-2-02220-232-000
01-2-02220-237-000	Library/Media Services-Increased Retirement Contri	143.96	771.50	0.00	1,600.00	828.50	48.22	01-2-02220-237-000
01-2-02220-281-000	Library/Media Services-Health Benefits Paid for Te	0.00	0.00	0.00	500.00	500.00	0.00	01-2-02220-281-000

Chase Revenue and Expenditure Report

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Chase County Schools

General 01									
Account Type	X	Expense							
Source of Revenue/Functi									
Account	Description	M.T.D. Activity	Y.T.D. Activity	Open Encumb.	Current Budget	Budget Balance	% of Budget	State Account Number	
01-2-02220-382-000	Library/Media Services-Distance Education & Teleco	0.00	0.00	0.00	24,000.00	24,000.00	0.00	01-2-02220-382-000	
01-2-02220-610-000	Library/Media Services-General Supplies	0.00	229.83	0.00	11,090.00	10,860.17	2.07	01-2-02220-610-000	
01-2-02220-640-000	Library/Media Services-Books and Periodical	0.00	190.85	0.00	10,000.00	9,809.15	32.11	01-2-02220-640-000	
01-2-02230-116-000	Instruction-Related Technology-Salaries of Regular	5,945.83	35,674.99	0.00	81,510.00	45,835.01	43.77	01-2-02230-116-000	
01-2-02230-216-000	Instruction-Related Techn (BCB	1,710.70	10,264.20	0.00	19,000.00	8,735.80	54.02	01-2-02230-216-000	
01-2-02230-226-000	Instruction-Related Techn (FIC	431.15	2,586.90	0.00	6,000.00	3,413.10	43.12	01-2-02230-226-000	
01-2-02230-236-000	Instruction-Related Techn (NPE	330.29	1,981.74	0.00	5,850.00	3,868.26	33.88	01-2-02230-236-000	
01-2-02230-237-000	Instruction-Related Technology-Increased Retiremen	150.13	900.78	0.00	2,000.00	1,099.22	45.04	01-2-02230-237-000	
01-2-02230-286-000	Instruction-Related Technology-Health Benefits Pai	0.00	0.00	0.00	900.00	900.00	100.00	01-2-02230-286-000	
01-2-02310-317-000	Board of Education-Contracted Legal Services	0.00	0.00	0.00	4,000.00	4,000.00	0.00	01-2-02310-317-000	
01-2-02310-810-000	Board of Education-Dues and Fees	0.00	0.00	0.00	8,000.00	8,000.00	0.00	01-2-02310-810-000	
01-2-02320-105-000	Executive Administration-Salaries Paid to Superint	14,666.66	88,000.00	0.00	176,250.00	88,250.00	49.93	01-2-02320-105-000	
01-2-02320-110-000	Executive Administration-Salaries of Regular Emplo	4,225.62	24,723.18	0.00	48,400.00	23,676.82	51.08	01-2-02320-110-000	
01-2-02320-116-000	Executive Administration-Salaries of Regular Emplo	6,884.16	41,305.01	0.00	82,700.00	41,394.99	49.95	01-2-02320-116-000	
01-2-02320-210-000	Executive Administration-Group Insurance for Non-I	2,049.38	12,296.28	0.00	26,540.00	14,243.72	46.33	01-2-02320-210-000	
01-2-02320-215-000	Executive Administration-Group Insurance for Super	2,320.45	13,957.14	0.00	28,490.00	14,532.86	48.99	01-2-02320-215-000	
01-2-02320-216-000	Executive Administration- (BCB	2,341.22	14,047.32	0.00	28,240.00	14,192.68	49.74	01-2-02320-216-000	
01-2-02320-220-000	Executive Administration-Social Security Payments	307.98	1,799.63	0.00	3,600.00	1,800.37	49.99	01-2-02320-220-000	
01-2-02320-225-000	Executive Administration-Social Security Payments	1,110.67	6,664.04	0.00	13,675.00	7,010.96	48.73	01-2-02320-225-000	
01-2-02320-226-000	Executive Administration- (FIC	484.63	2,907.78	0.00	5,975.00	3,067.22	48.67	01-2-02320-226-000	
01-2-02320-230-000	Executive Administration-Retirement Contributions	201.40	1,173.38	0.00	3,065.00	1,891.62	38.28	01-2-02320-230-000	
01-2-02320-235-000	Executive Administration-Retirement Contributions	814.70	4,888.33	0.00	12,500.00	7,611.67	39.11	01-2-02320-235-000	
01-2-02320-236-000	Executive Administration- (NPE	382.42	2,294.52	0.00	7,500.00	5,205.48	30.59	01-2-02320-236-000	

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Chase County Schools

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Account	Description	M.T.D. Activity	Y.T.D. Activity	Open Encumb.	Current Budget	Budget Balance	% of Budget	State Account Number	
01-2-02320-237-000	Executive Administration-Increased Retirement Cont	635.70	3,798.32	0.00	7,690.00	3,891.68	49.39	01-2-02320-237-000	
01-2-02320-280-000	Executive Administration-Health Benefits Paid for	733.37	2,150.22	0.00	3,420.00	1,269.78	62.87	01-2-02320-280-000	
01-2-02320-580-000	Executive Administration-Travel	11.28	3,883.96	0.00	5,000.00	1,116.04	80.76	01-2-02320-580-000	
01-2-02320-610-000	Executive Administration-General Supplies	400.00	400.00	0.00	9,955.00	9,555.00	4.02	01-2-02320-610-000	
01-2-02320-810-000	Executive Administration-Dues and Fees	4,914.00	15,652.99	0.00	12,000.00	(3,652.99)	130.44	01-2-02320-810-000	
01-2-02330-317-000	Contracted Legal Services	720.00	3,435.50	0.00	35,000.00	31,564.50	10.61	01-2-02330-317-000	
01-2-02410-110-000	Office of the Principal-Salaries of Regular Employment	5,821.53	36,431.09	0.00	120,565.00	84,133.91	30.22	01-2-02410-110-000	
01-2-02410-111-000	Office of the Principal-Salaries of Regular Employment	18,875.00	113,250.00	0.00	248,000.00	134,750.00	45.67	01-2-02410-111-000	
01-2-02410-122-000	Office of the Principal-Salaries of Temporary Empl	0.00	835.94	0.00	5,000.00	4,164.06	16.72	01-2-02410-122-000	
01-2-02410-150-000	Regular Instruction-Additional Compensation Paid t	0.00	0.00	0.00	25.00	25.00	0.00	01-2-02410-150-000	
01-2-02410-210-000	Office of the Principal-Group Insurance for Non-In	4,526.77	27,900.12	0.00	72,000.00	44,099.88	38.75	01-2-02410-210-000	
01-2-02410-211-000	Office of the Principal-Group Insurance for Teache	4,354.21	26,132.28	0.00	39,450.00	13,317.72	66.24	01-2-02410-211-000	
01-2-02410-212-000	Office of the Principal-Group Insurance for Instru	0.00	1.61	0.00	10.00	8.39	16.10	01-2-02410-212-000	
01-2-02410-220-000	Office of the Principal-Social Security Payments f	436.68	2,732.33	0.00	8,500.00	5,767.67	32.15	01-2-02410-220-000	
01-2-02410-221-000	Office of the Principal-Social Security Payments f	1,404.63	8,427.78	0.00	19,600.00	11,172.22	43.00	01-2-02410-221-000	
01-2-02410-222-000	Office of the Principal-Social Security Payments f	0.00	63.96	0.00	250.00	186.04	25.58	01-2-02410-222-000	
01-2-02410-230-000	Office of the Principal-Retirement Contributions f	323.40	2,023.76	0.00	9,850.00	7,826.24	20.55	01-2-02410-230-000	
01-2-02410-231-000	Office of the Principal-Retirement Contributions f	1,048.50	6,291.00	0.00	18,400.00	12,109.00	34.19	01-2-02410-231-000	
01-2-02410-232-000	Office of the Principal-Retirement Contributions f	0.00	35.78	0.00	250.00	214.22	14.31	01-2-02410-232-000	
01-2-02410-237-000	Office of the Principal-Increased Retirement Contr	623.59	3,795.75	0.00	9,500.00	5,704.25	39.96	01-2-02410-237-000	
01-2-02410-280-000	Office of the Principal-Health Benefits Paid for N	0.00	0.00	0.00	1,400.00	1,400.00	32.14	01-2-02410-280-000	
01-2-02410-281-000	00-Principal HRA	283.37	2,600.22	0.00	1,700.00	(900.22)	152.95	01-2-02410-281-000	

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01-2-02410-580-000	Office of the Principal-Travel	0.00	0.00	0.00	500.00	500.00	0.00	01-2-02410-580-000
01-2-02410-610-000	Office of the Principal-General Supplies	276.25	341.24	0.00	15,000.00	14,658.76	2.27	01-2-02410-610-000
01-2-02410-810-000	Office of the Principal-Dues and Fees	0.00	60.00	0.00	5,000.00	4,940.00	1.20	01-2-02410-810-000
01-2-02510-315-000	Fiscal Services-Accounting/Auditing Services	0.00	20,900.00	0.00	22,000.00	1,100.00	95.00	01-2-02510-315-000
01-2-02510-382-000	Fiscal Services-Distance Education & Telecommunica	1,335.84	4,653.47	0.00	12,000.00	7,346.53	45.06	01-2-02510-382-000
01-2-02510-440-000	Fiscal Services-Rentals	3,642.01	18,055.21	0.00	60,000.00	41,944.79	36.03	01-2-02510-440-000
01-2-02510-531-000	Fiscal Services-Postage	1,460.31	3,002.11	0.00	1,200.00	(1,802.11)	250.18	01-2-02510-531-000
01-2-02510-540-000	Fiscal Services-Advertising	0.00	1,840.19	0.00	6,000.00	4,159.81	37.45	01-2-02510-540-000
01-2-02510-610-000	Fiscal Services-General Supplies	0.00	606.94	1,443.25	7,500.00	5,449.81	33.38	01-2-02510-610-000
01-2-02510-626-000	Fiscal Services-Gasoline	0.00	197.36	0.00	1,800.00	1,602.64	10.96	01-2-02510-626-000
01-2-02510-734-000	Fiscal Services-Technology-Related Hardware	0.00	329.99	0.00	4,000.00	3,670.01	8.25	01-2-02510-734-000
01-2-02510-810-000	Fiscal Services-Dues and Fees	219.00	1,065.86	0.00	17,500.00	16,434.14	6.31	01-2-02510-810-000
01-2-02510-890-000	Fiscal Services-Miscellaneous Expenditures	0.00	0.00	0.00	2,500.00	2,500.00	0.00	01-2-02510-890-000
01-2-02530-550-000	Printing, Publishing, & Duplicating Services - Pri	412.98	797.98	0.00	0.00	(797.98)	0.00	01-2-02530-550-000
01-2-02570-330-000	Personnel Services - Employee Training & Developme	0.00	0.00	0.00	500.00	500.00	0.00	01-2-02570-330-000
01-2-02610-110-000	Operation of Buildings-Salaries of Regular Emplo	25,333.01	147,725.78	0.00	350,000.00	202,274.22	42.21	01-2-02610-110-000
01-2-02610-120-000	Operation of Buildings-Salaries of Temporary Empl	0.00	7,021.20	0.00	25,000.00	17,978.80	28.08	01-2-02610-120-000
01-2-02610-210-000	Operation of Buildings-Group Insurance for Non-Ins	8,393.47	50,342.16	0.00	122,000.00	71,657.84	41.26	01-2-02610-210-000
01-2-02610-220-000	Operation of Buildings-Social Security Payments fo	1,888.94	11,544.17	0.00	28,250.00	16,705.83	40.86	01-2-02610-220-000
01-2-02610-230-000	Operation of Buildings-Retirement Contributions fo	1,392.01	7,946.59	0.00	23,850.00	15,903.41	33.32	01-2-02610-230-000
01-2-02610-237-000	Operation of Buildings-Increased Retirement Contri	632.73	3,612.10	0.00	8,600.00	4,987.90	42.00	01-2-02610-237-000
01-2-02610-280-000	Operation of Buildings-Health Benefits Paid for No	450.00	1,350.00	0.00	1,800.00	450.00	75.00	01-2-02610-280-000
01-2-02610-410-000	Operation of Buildings-Utility Services	2,808.55	17,027.73	0.00	60,000.00	42,972.27	33.28	01-2-02610-410-000

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01-2-02610-431-000	Operation of Buildings-Repairs and Maintenance Ser	423.16	1,601.12	0.00	70,000.00	68,398.88	2.29	01-2-02610-431-000
01-2-02610-440-000	Operation of Buildings-Rentals	201.50	28,189.78	0.00	12,000.00	(16,189.78)	236.39	01-2-02610-440-000
01-2-02610-400-000	Other Purchased Property Service	9,380.00	82,904.45	0.00	134,550.00	51,645.55	77.56	01-2-02610-490-000
01-2-02610-580-000	Operation of Buildings-Travel	0.00	0.00	0.00	500.00	500.00	0.00	01-2-02610-580-000
01-2-02610-610-000	Operation of Buildings-General Supplies	3,800.25	25,899.34	0.00	75,000.00	49,100.66	36.97	01-2-02610-610-000
01-2-02610-621-000	Operation of Buildings-Utility Energy Services	17,419.74	64,299.19	0.00	200,000.00	135,700.81	38.33	01-2-02610-621-000
01-2-02610-720-000	Operation of Buildings-Buildings	1,075.00	1,075.00	0.00	300,000.00	298,925.00	0.36	01-2-02610-720-000
01-2-02610-733-000	Operation of Buildings-Furniture and Fixtures	16,038.20	37,997.50	69,660.00	60,000.00	(47,657.50)	182.78	01-2-02610-733-000
01-2-02610-890-000	Operation of Buildings-Miscellaneous Expenditures	0.00	0.00	0.00	1,000.00	1,000.00	0.00	01-2-02610-890-000
01-2-02710-110-000	Vehicle Operation - Regular Education-Salaries of	25,654.29	146,701.67	0.00	254,325.00	107,623.33	57.68	01-2-02710-110-000
01-2-02710-120-000	Vehicle Operation - Regular Education-Salaries of	5,930.10	28,220.28	0.00	68,000.00	39,779.72	41.50	01-2-02710-120-000
01-2-02710-150-000	Vehicle Operation - Regular Education-Additional C	0.00	0.00	0.00	750.00	750.00	0.00	01-2-02710-150-000
01-2-02710-210-000	Vehicle Operation - Regular Education-Group Insura	1,948.04	10,934.77	0.00	9,200.00	(1,734.77)	118.86	01-2-02710-210-000
01-2-02710-220-000	Vehicle Operation - Regular Education-Social Secur	2,410.76	13,351.16	0.00	20,000.00	6,648.84	66.76	01-2-02710-220-000
01-2-02710-230-000	Vehicle Operation - Regular Education-Retirement C	1,005.00	5,944.10	0.00	14,000.00	8,055.90	42.46	01-2-02710-230-000
01-2-02710-237-000	Vehicle Operation - Increased Retirement Contribut	456.82	2,701.86	0.00	6,000.00	3,298.14	45.03	01-2-02710-237-000
01-2-02710-442-000	Vehicle Operation - Regular Education-Rentals of E	3,036.00	58,186.19	0.00	40,000.00	(18,186.19)	154.59	01-2-02710-442-000
01-2-02710-580-000	Vehicle Operation - Regular Education-Travel	730.80	4,011.72	0.00	12,000.00	7,988.28	33.63	01-2-02710-580-000
01-2-02710-610-000	Vehicle Operation - Regular Education-General Supp	466.30	3,785.23	820.00	7,500.00	2,894.77	61.67	01-2-02710-610-000
01-2-02710-626-000	Vehicle Operation - Regular Education-Gasoline	480.39	30,419.60	2,604.05	75,000.00	41,976.35	50.49	01-2-02710-626-000
01-2-02710-732-000	Vehicle Operation - Regular Education-Vehicles	0.00	(10,000.00)	0.00	157,450.00	167,450.00	-6.35	01-2-02710-732-000
01-2-02710-733-000	Vehicle Operation - Regular Education-Furniture an	0.00	0.00	0.00	1,000.00	1,000.00	0.00	01-2-02710-733-000

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01-2-02710-735-000	Vehicle Operation - Regular Education-Technology S	0.00	0.00	0.00	1,500.00	1,500.00	0.00	01-2-02710-735-000	
01-2-02710-810-000	Vehicle Operation - Regular Education-Dues and Fee	175.00	2,022.12	0.00	4,000.00	1,977.88	56.93	01-2-02710-810-000	
01-2-02710-890-000	Vehicle Operation - Regular Education-Miscellaneou	0.00	0.00	0.00	1,000.00	1,000.00	0.00	01-2-02710-890-000	
01-2-02712-110-000	Vehicle Operation - School Age SPED-Salaries of Re	900.00	4,375.00	0.00	10,000.00	5,625.00	43.75	01-2-02712-110-000	
01-2-02712-120-000	Vehicle Operation - School Age SPED-Salaries of Te	0.00	0.00	0.00	600.00	600.00	0.00	01-2-02712-120-000	
01-2-02712-210-000	Vehicle Operation - School Age SPED-Group Insuranc	2.04	10.99	0.00	50.00	39.01	21.98	01-2-02712-210-000	
01-2-02712-220-000	Vehicle Operation - School Age SPED-Social Securit	68.86	334.70	0.00	1,000.00	665.30	33.47	01-2-02712-220-000	
01-2-02712-230-000	Vehicle Operation - School Age SPED-Retirement Con	50.00	243.03	0.00	750.00	506.97	32.40	01-2-02712-230-000	
01-2-02712-237-000	Vehicle Operation - School Age SPED-Increased Retr	22.73	110.48	0.00	250.00	139.52	44.19	01-2-02712-237-000	
01-2-02712-626-000	Vehicle Operation - School Age SPED-Gasoline	0.00	35.26	0.00	10,350.00	10,314.74	0.34	01-2-02712-626-000	
01-2-02730-431-000	Vehicle Operation - Regular Education-Repairs and	2,887.64	18,406.14	3,779.33	57,725.00	35,539.53	46.70	01-2-02730-431-000	
01-2-06200-111-000	Federal Services - Title I, Part A ESSA Improving	2,169.58	13,017.53	0.00	55,000.00	41,982.47	23.67	01-2-06200-111-000	
01-2-06200-112-000	Federal Services - Title I, Part A ESSA Improving	2,366.04	16,491.65	0.00	50,000.00	33,508.35	32.98	01-2-06200-112-000	
01-2-06200-123-000	Federal Services - Title I, Part A ESSA Improving	0.00	760.00	0.00	100.00	(660.00)	760.00	01-2-06200-123-000	
01-2-06200-151-000	Federal Services - Title I, Part A ESSA Improving	0.00	0.00	0.00	5.00	5.00	0.00	01-2-06200-151-000	
01-2-06200-211-000	Federal Services - Title I, Part A ESSA Improving	878.16	5,334.14	0.00	25,000.00	19,665.86	21.34	01-2-06200-211-000	
01-2-06200-212-000	Title I - Para Salary Group Ins (LTD&Health)	796.81	7,971.22	0.00	15,500.00	7,528.78	51.43	01-2-06200-212-000	
01-2-06200-213-000	Federal Services - Title (BCB)	0.00	244.86	0.00	50.00	(194.86)	489.72	01-2-06200-213-000	
01-2-06200-221-000	Federal Services - Title I, Part A ESSA Improving	159.00	953.54	0.00	4,000.00	3,046.46	23.84	01-2-06200-221-000	
01-2-06200-222-000	Title I - Para Salary SS	136.19	813.17	0.00	1,500.00	686.83	54.21	01-2-06200-222-000	
01-2-06200-223-000	Federal Services - Title I, Part A ESSA Improving	0.00	44.20	0.00	5.00	(39.20)	884.00	01-2-06200-223-000	

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01-2-06200-231-000	Federal Services - Title I, Part A ESSA Improving	120.51	723.13	0.00	3,600.00	2,876.87	20.09	01-2-06200-231-000	
01-2-06200-232-000	Title I - Para Salary NPERS	131.43	916.12	0.00	1,700.00	783.88	53.89	01-2-06200-232-000	
01-2-06200-233-000	Federal Services - Title I, Part A ESSA Improving	0.00	37.77	0.00	5.00	(32.77)	755.40	01-2-06200-233-000	
01-2-06200-237-000	Federal Services - Title (NPE	114.52	762.23	0.00	1,745.00	982.77	43.68	01-2-06200-237-000	
01-2-06200-281-000	Federal Services - Title I, Part A ESSA Improving	124.74	757.68	0.00	3,300.00	2,542.32	22.96	01-2-06200-281-000	
01-2-06200-282-000	Title I - Para HRA	112.51	1,061.88	0.00	1,800.00	738.12	58.99	01-2-06200-282-000	
01-2-06200-283-000	Federal Services - Title (HSA	0.00	32.71	0.00	5.00	(27.71)	654.20	01-2-06200-283-000	
01-2-06200-610-000	Federal Services - Title I, Part A ESSA Improving	0.00	32.99	0.00	2,000.00	1,967.01	1.65	01-2-06200-610-000	
01-2-06200-810-000	Federal Services - Title I, Part A ESSA Improving	0.00	0.00	0.00	100.00	100.00	0.00	01-2-06200-810-000	
01-2-06406-591-000	Federal Services - IDEA Preschool (619) Base Alloc	0.00	0.00	0.00	4,000.00	4,000.00	0.00	01-2-06406-591-000	
01-2-06408-111-000	Federal Services - IDEA Enrollment/Poverty (611)-S	10,677.07	64,062.52	0.00	130,000.00	65,937.48	49.28	01-2-06408-111-000	
01-2-06408-112-000	Federal Services - IDEA Enrollment/Poverty (611)-S	0.00	0.00	0.00	6,000.00	6,000.00	0.00	01-2-06408-112-000	
01-2-06408-211-000	Federal Services - IDEA Enrollment/Poverty (611)-S	1,703.77	10,221.34	0.00	15,000.00	4,778.66	68.14	01-2-06408-211-000	
01-2-06408-212-000	Federal Services - IDEA Enrollment/Poverty (611)-S	0.00	0.00	0.00	500.00	500.00	0.00	01-2-06408-212-000	
01-2-06408-221-000	Federal Services - IDEA Enrollment/Poverty (611)-S	788.56	4,731.36	0.00	9,250.00	4,518.64	51.15	01-2-06408-221-000	
01-2-06408-222-000	Federal Services - IDEA Enrollment/Poverty (611)-S	0.00	0.00	0.00	350.00	350.00	0.00	01-2-06408-222-000	
01-2-06408-231-000	Federal Services - IDEA E (NPE	593.12	3,558.73	0.00	10,000.00	6,441.27	35.59	01-2-06408-231-000	
01-2-06408-237-000	Federal Services - IDEA E (NPE	269.59	1,617.55	0.00	4,500.00	2,882.45	35.95	01-2-06408-237-000	
01-2-06408-610-000	Federal Services - IDEA Enrollment/Poverty (611)-G	11.39	1,276.52	0.00	1,900.00	623.48	67.19	01-2-06408-610-000	
01-2-06700-650-001	Carl Perkins - Supplies - Technology Related	0.00	0.00	0.00	7,630.00	7,630.00	0.00	01-2-06700-650-001	
01-2-06992-734-000	REAP - Technology Related Hardware	0.00	0.00	0.00	43,000.00	43,000.00	0.00	01-2-06992-734-000	
01-2-08000-000-000	Transfers (Outgoing)	0.00	0.00	0.00	194,623.00	194,623.00	0.00	01-2-08000-000-000	
01-2-08000-913-000	Transfers (Outgoing)-Fund Transfers to Activities	0.00	0.00	0.00	120,000.00	120,000.00	0.00	01-2-08000-913-000	
01-2-09000-000-000	Non-Program Expenditure	(1,669.07)	(4,806.91)	0.00	0.00	4,806.91	0.00	01-2-09000-000-000	

Chase Revenue and Expenditure Report

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General 01								
Account Type	X	Expense						
Source of Revenue/Functi								
Account	Description	M.T.D. Activity	Y.T.D. Activity	Open Encumb.	Current Budget	Budget Balance	% of Budget	State Account Number
X	Expense	816,125.91	4,792,742.03	105,101.16	11,774,173.00	6,876,329.81	42.44	* Account Type
01	General	(63,877.24)	1,245,081.06	105,101.16	2,994,544.00	1,644,361.78	48.39	Fund

Chase Revenue and Expenditure Report

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Depreciation 02									
Account Type	I	Revenue							
Source of Revenue/Functi									
Account	Description		M.T.D. Activity	Y.T.D. Activity	Open Encumb.	Current Budget	Budget Balance	% of Budget	State Account Number
Revenue									
02-1-01510-000-000	Interest		638.92	1,561.66	0.00	0.00	(1,561.66)	0.00	02-1-01510-000-000
	I Revenue		<u>638.92</u>	<u>1,561.66</u>	<u>0.00</u>	<u>0.00</u>	<u>(1,561.66)</u>	<u>0.00</u>	* Account Type
Expense									
02-2-02900-450-000	Other Support Services-Construction Services		180,623.50	347,199.10	0.00	537,093.00	189,893.90	64.64	02-2-02900-450-000
	X Expense		<u>180,623.50</u>	<u>347,199.10</u>	<u>0.00</u>	<u>537,093.00</u>	<u>189,893.90</u>	<u>64.64</u>	* Account Type
	02 Depreciation		<u><u>179,984.58</u></u>	<u><u>345,637.44</u></u>	<u><u>0.00</u></u>	<u><u>537,093.00</u></u>	<u><u>191,455.56</u></u>	<u><u>64.35</u></u>	Fund

Chase Revenue and Expenditure Report

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Employee Benefit Fund 03

Account Type I Revenue
Source of Revenue/Functi

Account	Description	M.T.D. Activity	Y.T.D. Activity	Open Encumb.	Current Budget	Budget Balance	% of Budget	State Account Number
Revenue								
03-1-01510-000-000	Interest Income	14.80	106.02	0.00	0.00	(106.02)	0.00	03-1-01510-000-000
	I Revenue	<u>14.80</u>	<u>106.02</u>	<u>0.00</u>	<u>0.00</u>	<u>(106.02)</u>	<u>0.00</u>	* Account Type
	03 Employee Benefit Fund	<u><u>14.80</u></u>	<u><u>106.02</u></u>	<u><u>0.00</u></u>	<u><u>0.00</u></u>	<u><u>(106.02)</u></u>	<u><u>0.00</u></u>	Fund

Chase Revenue and Expenditure Report

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Activities 05								
Account Type	I	Revenue						
Source of Revenue/Functi								
Account	Description	M.T.D. Activity	Y.T.D. Activity	Open Encumb.	Current Budget	Budget Balance	% of Budget	State Account Number
Revenue								
05-1-01710-000-000	Admissions	0.00	3,521.00	0.00	0.00	(3,521.00)	0.00	05-1-01710-000-000
05-1-01730-000-000	Student Organization Membership Dues & Fees	0.00	1,273.00	0.00	0.00	(1,273.00)	0.00	05-1-01730-000-000
05-1-01790-000-000	Other Activity Income	0.00	7,000.00	0.00	0.00	(7,000.00)	0.00	05-1-01790-000-000
05-1-01990-000-000	Miscellaneous Local Revenue	0.00	2,676.22	0.00	0.00	(2,676.22)	0.00	05-1-01990-000-000
Local Receipts								
05-1-1510	Interest Income	0.00	1,872.10	0.00	0.00	(1,872.10)	0.00	05-1-1510-000-000
05-1-1741	Activity Income	0.00	24,586.23	0.00	0.00	(24,586.23)	0.00	05-1-1741-000-000
1000 Local Receipts		0.00	26,458.33	0.00	0.00	(26,458.33)	0.00	** Source of Revenue/Function
I Revenue		0.00	40,928.55	0.00	0.00	(40,928.55)	0.00	* Account Type
Expense								
05-2-02900-610	General Supplies	0.00	4,789.16	0.00	0.00	(4,789.16)	0.00	05-2-02900-610-000
05-2-03200-610-000	Enterprise Operations	0.00	28,712.48	0.00	0.00	(28,712.48)	0.00	05-2-3200-610-000
05-2-03200-890-000	Enterprise Operations	0.00	587.00	0.00	976,705.00	976,118.00	0.06	05-2-3200-890-000
X Expense		0.00	34,088.64	0.00	976,705.00	942,616.36	3.49	* Account Type
05 Activities		0.00	(6,839.91)	0.00	976,705.00	983,544.91	-0.70	Fund

Chase Revenue and Expenditure Report

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School Nutrition 06								
Account Type	I	Revenue						
Source of Revenue/Functi								
Account	Description	M.T.D. Activity	Y.T.D. Activity	Open Encumb.	Current Budget	Budget Balance	% of Budget	State Account Number
Revenue								
06-1-01510-000-000	Interest	16.04	101.73	0.00	0.00	(101.73)	0.00	06-1-01510-000-000
06-1-01611-000-000	Daily Sales-School Lunch Program	23,054.85	151,244.56	0.00	0.00	(151,244.56)	0.00	06-1-01611-000-000
06-1-04210-000-000	Federal Reimbursement	17,283.18	186,221.00	0.00	0.00	(186,221.00)	0.00	06-1-04210-000-000
I Revenue		40,354.07	337,567.29	0.00	0.00	(337,567.29)	0.00	* Account Type
Expense								
06-2-01100-352-000	Data Processing	478.84	3,045.62	0.00	0.00	(3,045.62)	0.00	06-2-03100-352-000
06-2-03100-570-000	Food Service Management	42,161.34	231,801.66	0.00	641,519.00	409,717.34	42.86	06-2-03100-570-000
06-2-03100-610-000	Food Service Supplies	0.00	1,117.27	0.00	0.00	(1,117.27)	0.00	06-2-03100-610-000
06-2-03100-733-000	Food Service Furniture and Fixtures	0.00	3,500.00	0.00	0.00	(3,500.00)	0.00	06-2-03100-733-000
X Expense		42,640.18	239,464.55	0.00	641,519.00	402,054.45	44.08	* Account Type
06 School Nutrition		2,286.11	(98,102.74)	0.00	641,519.00	739,621.74	-8.54	Fund

Chase Revenue and Expenditure Report

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Bond 07									
Account Type	I	Revenue							
Source of Revenue/Functi									
Account	Description		M.T.D. Activity	Y.T.D. Activity	Open Encumb.	Current Budget	Budget Balance	% of Budget	State Account Number
Revenue									
07-1-01510-000-000	Interest		0.00	0.01	0.00	0.00	(0.01)	0.00	07-1-01510-000-000
	I Revenue		<u>0.00</u>	<u>0.01</u>	<u>0.00</u>	<u>0.00</u>	<u>(0.01)</u>	<u>0.00</u>	* Account Type
Expense									
07-2-08000-911-000	Fund Transfers to General Fund		0.00	66.41	0.00	0.00	(66.41)	0.00	07-2-08000-911-000
	X Expense		<u>0.00</u>	<u>66.41</u>	<u>0.00</u>	<u>0.00</u>	<u>(66.41)</u>	<u>0.00</u>	* Account Type
	07 Bond		<u><u>0.00</u></u>	<u><u>66.40</u></u>	<u><u>0.00</u></u>	<u><u>0.00</u></u>	<u><u>(66.40)</u></u>	<u><u>0.00</u></u>	Fund

Chase Revenue and Expenditure Report

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Special Building 08								
Account Type	I	Revenue						
Source of Revenue/Functi								
Account	Description	M.T.D. Activity	Y.T.D. Activity	Open Encumb.	Current Budget	Budget Balance	% of Budget	State Account Number
Revenue								
08-1-01100-000-000	Taxes Levied/Assessed by the School District	23,915.42	101,661.11	0.00	0.00	(101,661.11)	0.00	08-1-01100-000-000
08-1-01510-000-000	Interest	67.78	413.81	0.00	0.00	(413.81)	0.00	08-1-01510-000-000
08-1-03131-000-000	Property Tax Credit	5,177.88	5,177.88	0.00	0.00	(5,177.88)	0.00	08-1-03131-000-000
08-1-03180-000-000	Pro-Rate Motor Vehicle	8.29	260.13	0.00	0.00	(260.13)	0.00	08-1-03180-000-000
Local Receipts								
08-1-1140-000-000	Interest & Penalties	137.83	351.04	0.00	0.00	(351.04)	0.00	08-1-1140-000-000
1000 Local Receipts		137.83	351.04	0.00	0.00	(351.04)	0.00	** Source of Revenue/Function
I Revenue		29,307.20	107,863.97	0.00	0.00	(107,863.97)	0.00	* Account Type
Expense								
08-2-02610-720-000	Operation of Buildings-Buildings	0.00	0.00	0.00	1,970,260.00	1,970,260.00	0.00	08-2-02610-720-000
08-2-05000-832-000	Debt Service-Interest on Long-Term Debt	0.00	21,656.25	0.00	0.00	(21,656.25)	0.00	08-2-05000-832-000
X Expense		0.00	21,656.25	0.00	1,970,260.00	1,948,603.75	1.10	* Account Type
08 Special Building		(29,307.20)	(86,207.72)	0.00	1,970,260.00	2,056,467.72	-4.38	Fund

Chase Revenue and Expenditure Report

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Chase County Schools

Qualified Capital Purpose Undertaking 09

Account Type I Revenue
Source of Revenue/Functi

Account	Description	M.T.D. Activity	Y.T.D. Activity	Open Encumb.	Current Budget	Budget Balance	% of Budget	State Account Number
Revenue								
09-1-01510-000-000	Interest	0.00	0.01	0.00	0.00	(0.01)	0.00	09-1-01510-000-000
	I Revenue	<u>0.00</u>	<u>0.01</u>	<u>0.00</u>	<u>0.00</u>	<u>(0.01)</u>	<u>0.00</u>	* Account Type
Expense								
09-2-08000-911-000	Fund Transfers to General Fund	0.00	128.85	0.00	0.00	(128.85)	0.00	09-2-08000-911-000
	X Expense	<u>0.00</u>	<u>128.85</u>	<u>0.00</u>	<u>0.00</u>	<u>(128.85)</u>	<u>0.00</u>	* Account Type
	09 Qualified Capital Purpose Undertaking	<u><u>0.00</u></u>	<u><u>128.84</u></u>	<u><u>0.00</u></u>	<u><u>0.00</u></u>	<u><u>(128.84)</u></u>	<u><u>0.00</u></u>	Fund

Chase Revenue and Expenditure Report

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Chase County Schools

Student Fee 12

Account Type I Revenue
Source of Revenue/Functi

Account	Description	M.T.D. Activity	Y.T.D. Activity	Open Encumb.	Current Budget	Budget Balance	% of Budget	State Account Number
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Revenue

12-1-01510-000-000	Interest	0.09	0.59	0.00	0.00	(0.59)	0.00	12-1-01510-000-000
	I Revenue	<u>0.09</u>	<u>0.59</u>	<u>0.00</u>	<u>0.00</u>	<u>(0.59)</u>	<u>0.00</u>	* Account Type
	12 Student Fee	<u>0.09</u>	<u>0.59</u>	<u>0.00</u>	<u>0.00</u>	<u>(0.59)</u>	<u>0.00</u>	Fund
	Report Total:	<u>(89,071.36)</u>	<u>(1,399,656.76)</u>	<u>(105,101.16)</u>	<u>(7,120,121.00)</u>	<u>(5,615,363.08)</u>	<u>23.13</u>	

Chase Cash Worksheet

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Chase County Schools

General 01					
Account Number	Description	Balance Forward	Current Year Activity	Account Balance	
01-901	Cash Account	2,831,115.64	53,553.45	2,884,669.09	
01-904	Payroll Account	72.72	(66.45)	6.27	
01-907	Clearing Account	44,600.01	3,998.20	48,598.21	
01-916	County Treasurer Balance	0.00	0.00	0.00	
01-905	Sect 125 Account	452.17	0.57	452.74	
01-805	CD-716	70,520.79	0.00	70,520.79	
01-807	CD-784	73,329.90	0.00	73,329.90	
01-824	CD701	16,900.24	0.00	16,900.24	
01-831	CD845	62,471.17	505.45	62,976.62	
	01 General	<u>3,099,462.64</u>	<u>57,991.22</u>	<u>3,157,453.86</u>	Fund
02-901	Cash Account	289,283.19	(180,609.23)	108,673.96	
02-814	CD136	14,470.13	0.00	14,470.13	
02-832	CD952	66,979.06	624.65	67,603.71	
	02 Depreciation	<u>370,732.38</u>	<u>(179,984.58)</u>	<u>190,747.80</u>	Fund
03-0-110-05	Unemployment Account	22,691.10	14.80	22,705.90	
	03 Employee Benefit Fund	<u>22,691.10</u>	<u>14.80</u>	<u>22,705.90</u>	Fund
05-901	Cash Account	340,725.85	0.00	340,725.85	
05-902	Checking	49,584.70	0.00	49,584.70	
05-806	CD-851	69,202.05	0.00	69,202.05	
05-810	CD383	13,907.11	0.00	13,907.11	
05-826	CD333	6,177.75	0.00	6,177.75	
05-827	CD703	6,199.37	0.00	6,199.37	
05-828	CD195	6,335.47	0.00	6,335.47	
05-829	CD196	12,379.92	0.00	12,379.92	
05-903	FBLA Bank Account	35,716.71	0.00	35,716.71	
	05 Activities	<u>540,228.93</u>	<u>0.00</u>	<u>540,228.93</u>	Fund
06-901	Cash Account	207,451.72	(2,286.11)	205,165.61	
	06 School Nutrition	<u>207,451.72</u>	<u>(2,286.11)</u>	<u>205,165.61</u>	Fund
07-913	Bond Fund	0.00	0.00	0.00	
	07 Bond	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	Fund
08-909	Building Fund	871,142.32	29,307.20	900,449.52	
08-918	Public Funds	0.00	0.00	0.00	
	08 Special Building	<u>871,142.32</u>	<u>29,307.20</u>	<u>900,449.52</u>	Fund
09-908	QCPUF	0.00	0.00	0.00	
	09 Qualified Capital Purpose Undertaking	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	Fund
12-901	Cash Account	1,178.51	0.09	1,178.60	

Chase Cash Worksheet

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Student Fee 12					
Account Number	Description	Balance Forward	Current Year Activity	Account Balance	
12	Student Fee	<u>1,178.51</u>	<u>0.09</u>	<u>1,178.60</u>	Fund
	Report Total:	<u>5,112,887.60</u>	<u>(94,957.38)</u>	<u>5,017,930.22</u>	

Vendor_Name	Description	Amount
21st Century	repair parts	\$ 24.10
A T & T	LD Services	\$ 86.61
Adams Lumber Co	nails, grout sponge, sealant, cement, blades	\$ 190.71
Allo Communications	Telephone services	\$ 557.72
Amazon Capital Services	Central Office Supplies	\$ 149.45
Amazon Capital Services	Central Office Supplies	\$ 262.33
Amazon Capital Services	Peak by Roland Smith	\$ 55.28
Amazon Capital Services	Sword of the Rightful King	\$ 28.24
Amazon Capital Services	Tootsie Roll Prizes	\$ 14.99
Amazon Capital Services	Regular Instruction-General Supplies-Spanish	\$ 15.98
Amazon Capital Services	Fire hose sign	\$ 9.69
Amazon Capital Services	Shipping	\$ 19.94
Amazon Capital Services	Discounts	\$ (7.39)
Amazon Capital Services	Coffee for Board Rooms/Teacher lounges	\$ 38.49
Amazon Capital Services	Digital wall clock	\$ 123.49
Amazon Capital Services	Dum Dum Sucker Prizes	\$ 14.99
Amazon Capital Services	Bulletin Board Borders	\$ 35.96
Amazon Capital Services	ProTeam power nozzle	\$ 84.99
Amazon Capital Services	Apple USB-C headphone jack adapter	\$ 90.00
Amazon Capital Services	Pens	\$ 9.30
Amazon Capital Services	The Maze Runner	\$ 55.92
Amazon Capital Services	Band-aids	\$ 9.69
Amazon Capital Services	Hoot by Carl Hiassan	\$ 45.18
Amazon Capital Services	Chomp by Carl Hiassan	\$ 45.54
Amazon Capital Services	Scat by Carl Hiassan	\$ 45.54
Amazon Capital Services	Binder office book rings	\$ 23.97
Amazon Capital Services	LCD replacement touch screen chromebooks	\$ 73.82
Amazon Capital Services	The White Giraffe	\$ 25.14
Amazon Capital Services	The Boy on the Wooden Box	\$ 33.65
Amazon Capital Services	Soldier X	\$ 41.94
Amazon Capital Services	Squirm by Carl Hiassan	\$ 41.94
Amazon Capital Services	5/8 Yellow Ribbon 50 yards	\$ 13.98
Amazon Capital Services	5/8 Pink Ribbon 50 Yards	\$ 13.98
Amazon Capital Services	5/8 Orange Ribbon 50 Yards	\$ 13.98
Amazon Capital Services	Divders	\$ 46.97
Amazon Capital Services	Bathroom receptacles	\$ 93.98
Amazon Capital Services	menthol cough drops	\$ 5.38
Amazon Capital Services	Flush by Carl Hiassan	\$ 33.00
Amazon Capital Services	5/8 White Ribbon 50 yards	\$ 11.38
Amazon Capital Services	5/8 Red Ribbon 50 Yards	\$ 13.28
Amazon Capital Services	CloroxPro Total 360 Disinfectant cleaner	\$ 118.00
Amazon Capital Services	18 Pk of Black Ink pens	\$ 6.46
Amazon Capital Services	5/8 Blue Ribbon 50 yards	\$ 13.28
Amazon Capital Services	Stainless Steel Metal Ruler with Non-Slip Cork Back	\$ 125.70
Amazon Capital Services	Honey lemon cough drops	\$ 4.48
Amazon Capital Services	Nitrile Gloves	\$ 41.40

Amazon Capital Services	washable bulk markers	\$ 35.99
Amazon Capital Services	10FT Long Surge Protector Power Strip-with 5 Wid	\$ 36.99
Amazon Capital Services	A Wolf Called Wander	\$ 35.22
Amazon Capital Services	5/8 White Ribbon 50 yards	\$ 11.76
Amazon Capital Services	Cardinal 3 ring binders	\$ 54.94
Amazon Capital Services	CloroxPro Total 360 Disinfectant cleaner	\$ 59.00
Amazon Capital Services	Split wire Loom tubing	\$ 31.35
Amazon Capital Services	Floralife Preservative	\$ 32.00
Amazon Capital Services	Individual Whiteboards	\$ 32.50
Amazon Capital Services	Fire Lane no parking sign	\$ 33.95
Amazon Capital Services	CloroxPro Total 360 electrostatic sprayer	\$ 342.99
Amazon Capital Services	Upright Vacuum	\$ 349.99
Amazon Capital Services	Mac Book Pro Charger	\$ 24.69
Amazon Capital Services	Creatine for science fair experiment	\$ 26.55
Amazon Capital Services	6 Pack Magnetic File Folder Holder	\$ 26.59
Amazon Capital Services	Storage Bins	\$ 26.99
Amazon Capital Services	Creatine for science fair experiment	\$ 27.43
Amazon Capital Services	SAYAYA 16 PCS Magnetic Bingo Wands 7.87 Inch C	\$ 27.71
Amazon Capital Services	Pkg of 200 Hot Mini Gluesticks	\$ 16.89
Amazon Capital Services	50" Smart TV	\$ 169.99
Amazon Capital Services	Astrobrights Paper	\$ 37.19
Amazon Capital Services	Whiteboard Eraser Rags	\$ 19.99
Amazon Capital Services	POE Combiner Splitter Adapter	\$ 39.98
Amazon Capital Services	Interstate Batteries 12V fire/security batteries	\$ 799.96
American Reading Company	Grade 2 Wordy Study notebooks (17)	\$ 935.00
Brico Pest Control	Regular monthly service	\$ 80.00
Brophy Electric	Recessed 2G TV Box- (Bleachers)	\$ 42.10
City Of Imperial	New Track Electric 1/19-2/19	\$ 52.38
City Of Imperial	New Track water/sewer 1/19-2/19	\$ 39.25
City Of Imperial	New Bus Barn Electric 1/19-2/19	\$ 528.74
City Of Imperial	New Bus Barn water/sewer 1/19-2/19	\$ 46.10
City Of Imperial	New FB Field lights 1/19-2/19	\$ 69.00
City Of Imperial	Water meter East parking lot 1/19-2/19	\$ 21.51
City Of Imperial	520 East 9th St electric 1/19-2/19	\$ 11,478.18
City Of Imperial	520 E 9th St water/sewer 1/19-2/19	\$ 2,259.00
City Of Imperial	520 East 9th water 1/19-2/19	\$ 230.70
City Of Imperial	505 E 9th electric 1/19-2/19	\$ 296.66
City Of Imperial	505 East 9th water/sewer 1/19-2/19	\$ 272.00
Colorado West/Central Equipment Inc	repair parts	\$ 221.16
Colorado West/Central Equipment Inc	repair parts-transportation	\$ 105.92
comfort Inn Kearney	Hotel Room-Admn UNK Career Fair	\$ 154.00
Computer Hardware	computer repair	\$ 15.00
Computer Information Concepts	Software support-12 months	\$ 2,869.00
Cornhusker Internationl Trucks, Inc.	3 Windshields	\$ 171.80
Cornhusker Internationl Trucks, Inc.	Windshield, v-belt, pulley	\$ 279.96
Culligan of McCook	POU Vertex cooler rental fee	\$ 100.00
Custom Flag Co.	Rope Wire Center for flag pole	\$ 66.00

DataShield	Shredding services	\$ 77.42
E D Enterprises	Gauge wire	\$ 15.12
Eakes Office Solutions	Trigger, Chem Resist, Grey	\$ 55.68
Eakes Office Solutions	Soap	\$ 69.58
Eakes Office Solutions	Mops, Large	\$ 99.04
Eakes Office Solutions	Credit-antibacterial soap	\$ (91.96)
Eakes Office Solutions	Staples-copier	\$ 102.98
Eakes Office Solutions	Credit for staples	\$ (49.99)
Easy Grammar Systems	Easy Grammar Plus Teacher/student work books	\$ 236.03
EMS LINQ INC	Activity Checks	\$ 382.40
EMS LINQ INC	Shipping	\$ 32.50
ESU #10	Dining & Dancing SPED	\$ 105.00
ESU #10	Day Program	\$ 1,626.08
ESU #10	Audiology/Program supervision	\$ 275.37
Farber`s Piano Tuning & Repair	Tune 3 Pianos to A440	\$ 405.00
Farber`s Piano Tuning & Repair	Repaired Baldwin Upright	\$ 55.00
Farber`s Piano Tuning & Repair	Mileage	\$ 167.00
Felker, Rex	Reimbursement for meal	\$ 23.79
Floyd`s Truck Center-North Platte	Winterfront/Hardware kit	\$ 90.89
Floyd`s Truck Center-North Platte	Pulley, Idler/freight	\$ 120.20
Follett Content Solutions LLC	155 Library books to finish yearly requirement	\$ 3,019.74
Frenchman Valley Co-op	SPED fuel usage 1/1-1/31	\$ 94.69
Frenchman Valley Co-op	Regular pupil fuel 1/1-1/31	\$ 4,803.14
Gopher Performance	Floor Tape	\$ 149.90
Gopher Performance	shipping	\$ 16.32
Graham Tire Kearney	#1313372368-Tires	\$ 2,564.48
Graham Tire Kearney	#1313372368-Tires	\$ 554.84
Harchelroad Motors	Ubolts/liquid tubes	\$ 290.02
High Plains News	Legal Ads 1/8-1/22	\$ 396.68
Hills Family Foods	Maintenance supplies	\$ 210.51
Hometown Leasing	PMT 9 of copier lease	\$ 3,564.59
Imperial Country Ford	Driver Door Lock, window repair	\$ 44.33
Imperial Country Ford	Sensors not registering repair on Van	\$ 18.33
Imperial Country Ford	Driver Window, switch bad repair	\$ 213.92
Imperial Country Ford	Heat Shield	\$ 51.71
Imperial NAPA	Parts for transportatoin	\$ 125.94
Imperial NAPA	Air filters	\$ 139.35
Imperial NAPA	Trailer wire	\$ 31.84
Imperial NAPA	Parts for transportation	\$ 15.70
Imperial NAPA	Fuel Filters	\$ 30.36
Imperial NAPA	Fuel Filters	\$ 80.92
Imperial NAPA	Coolant leak repair	\$ 9.99
Intelligent Marking USA, Inc. DBA Turf T	Double/Single gridiron subscription	\$ 539.79
J W Pepper	Storm	\$ 10.00
J W Pepper	Shipping	\$ 9.99
J W Pepper	Be Who You Are	\$ 35.40
J W Pepper	Mountainview Overture-extra score	\$ 36.00

J W Pepper	Avenue Swing	\$ 48.40
J W Pepper	Shipping	\$ 9.99
J W Pepper	Accompaniment Track - Everybody	\$ 27.99
J W Pepper	Accompaniment Track - Joy	\$ 25.00
J W Pepper	Accompaniment Track - What Was I Made for	\$ 29.99
Katelan Rogers	Reimbursement for SLP toolkit annual subscription	\$ 193.09
Kimble, Amanda	Reimbursement for fuel (State Cheer)	\$ 38.66
KSB School Law	contracted legal services 2/11-2/26	\$ 279.50
Lakey, Linda	Reimbursement SPED mileage	\$ 65.25
Lambert, April	Reimbursement for parking at ACT Conf	\$ 22.00
Little Love Bugs	SPED tuition for students-January	\$ 288.00
Little Love Bugs	SPED tuition for students-February	\$ 288.00
MacGill	Health/nurse supplies	\$ 770.60
McConnell Psychological Services, PC	Psychological Services-Professional Educational Services	\$ 6,600.42
McConnell Psychological Services, PC	Special Education Instructional Programs - School	\$ 3,734.56
McConnell Psychological Services, PC	Psych ESU - Ages 3 to 5 - Professional Educational Services	\$ 832.79
McConnell Psychological Services, PC	Special Education Instructional Programs - 3 to 5	\$ 343.23
McCook Gazette	Legal Ad 1/8	\$ 184.29
NE State Fire Marshal Elevator Div.	Annual Boiler Certificate (4)	\$ 144.00
Occupational Therapy Services, LLC	OT Services/mileage 2/5-2/26	\$ 2,297.88
OneSource	background screening services	\$ 38.00
Owens True Value	maintenance supplies	\$ 199.54
Owens True Value	bus garage supplies	\$ 19.93
Owens True Value	Science supplies	\$ 20.27
Pearson Education	Celf-5, GFTA-3, KLPA-3, EVT-3 (SPED)	\$ 60.60
Prestige Group Inc.	Coach Bus lease 3/15-4/15	\$ 3,650.00
Rural Rehabilitation Services, LLC	Speech services/mileage	\$ 4,437.50
Sapp Bros.	Diesel Exhaust Fluid	\$ 611.00
Schilke, Sonya L	Reimbursement for classroom books	\$ 44.61
School Specialty	Language Arts Certificates pack of 25	\$ 49.08
School Specialty	Science Certificates pack of 25	\$ 49.08
School Specialty	Math Certificates pack of 25	\$ 49.08
Sportboardz	Sportboard updates	\$ 76.63
Stelling Brass	Yamah Trumpet repair	\$ 130.00
Stelling Brass	Yamaha snare drum repair	\$ 30.00
Stelling Brass	Yamaha trumpet repair	\$ 205.00
Stelling Brass	Yamaha trumpet repair	\$ 25.00
Stelling Brass	Bundy II Alto Sax repair	\$ 95.00
Stelling Brass	King empire alto sax repair	\$ 90.00
Stelling Brass	King baritone repair	\$ 65.00
Stelling Brass	Yamaha silver trumpet repair	\$ 155.00
Stelling Brass	Conn trombone repair	\$ 105.00
Stelling Brass	King baritone repair	\$ 135.00
Stelling Brass	flutes repair	\$ 260.00
Trane	winter inspection on chillers/boilers	\$ 4,955.00
Trane	annual HVAC contract	\$ 15,607.00
Troxell`s Heating and Appliance	Gas Tankless water heater/labor (1/2 pmt)	\$ 2,010.00

University of Nebraska at Kearney	Category C-Distance Learning Bus-TK	\$ 255.00
Uline	antislip tape	\$ 101.31
US Bank	Activity/General Expenses	\$ 14,266.77
Viaero Wireless	3 hotspots	\$ 56.91
Viaero Wireless	Cellphone (maintenance/transportation)	\$ 109.13
Williams Crow, Inc DBA Aidex	Ink for Business class	\$ 1,399.88
Abigal Bauerle	HRA Disbursements	\$ 450.00
Terri Dillan	HRA Disbursements	\$ 450.00
Jeff Einspahr	HRA Disbursements	\$ 900.00
Adam Lambert	HRA Disbursements	\$ 450.00
Marissa McDaniel	HRA Disbursements	\$ 450.00
Sonya Schilke	HRA Disbursements	\$ 450.00
Ashley Vlasin	HRA Disbursements	\$ 450.00
Susan Peoples	HRA Disbursements	\$ 450.00
	March 2026 General Fund Expenses	\$ 115,927.12
	March 2026 General Payroll Expenses	\$ 688,020.80
	March 2026 Total General Fund Expenditures	\$ 803,947.92
OPAA! Food Management, Inc	February 2026 Contracted meals	\$ 43,149.79
OPAA! Food Management, Inc	Extra Entrees 2/6-2/27	\$ 1,825.00
Midwest Restaurant Supply	Silverware	\$ 168.81
	March 2026 Lunch Fund Expenditures	\$ 45,143.60

CCS Activity Report- For the Year

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Chase County Schools - Activity Accounting

Activities 1							
Group	0	Activity Groups					
Account Number	Description		Balance Forward	Cash In (Receipts)	Cash Out (Payments)	Adjustments	Balance
Activity Groups							
218		PBIS	11,004.90	1,729.80	(834.30)	0.00	11,900.40
	0	Activity Groups	11,004.90	1,729.80	(834.30)	0.00	11,900.40
							* Group
Academic Clubs							
300		Show Choir	7,207.67	9,916.00	(7,324.25)	0.00	9,799.42
302		Musical	455.91	2,198.00	(3,064.71)	0.00	(410.80)
303		CCES Music Resale	419.00	0.00	0.00	0.00	419.00
304		Band Instrument Rental	100.00	0.00	0.00	0.00	100.00
305		Band Resale	1,633.93	0.00	(152.91)	0.00	1,481.02
308		Drama	493.81	583.50	(3,175.34)	0.00	(2,098.03)
309		Fine Arts	566.36	205.00	0.00	0.00	771.36
310		Young Americans	270.00	0.00	0.00	0.00	270.00
311		Tri-M	616.00	0.00	0.00	0.00	616.00
400		Alumni Clearing	2,965.74	0.00	(276.04)	0.00	2,689.70
402		CCES Activity Fund	0.00	26.70	(322.00)	0.00	(295.30)
	1	Academic Clubs	14,728.42	12,929.20	(14,315.25)	0.00	13,342.37
							* Group
Athletics							
1-2		Youth Volleyball	0.00	0.00	0.00	0.00	0.00
9410		Weight Lifting	5,015.31	0.00	0.00	0.00	5,015.31
001		CCHS Athletics	129,347.45	24,199.82	(80,868.69)	0.00	72,678.58
002		CCHS Softball	627.44	1,236.35	(677.95)	0.00	1,185.84
003		CCHS Football	5,981.86	4,809.00	(4,044.33)	0.00	6,746.53
004		CCHS Volleyball	4,173.26	605.00	(5,029.57)	0.00	(251.31)
005		CCHS X-Country	2,145.94	472.00	(2,045.88)	0.00	572.06
006		CCHS Basketball - Girls	176.74	7,886.00	(8,370.16)	0.00	(307.42)
007		CCHS Basketball - Boys	1,112.86	130.00	0.00	0.00	1,242.86
008		CCHS Wrestling	4,176.57	45.00	(2,603.75)	0.00	1,617.82
009		CCHS Track - Girls	1,460.38	322.50	0.00	0.00	1,782.88
010		CCHS Track - Boys	1,816.66	322.50	0.00	0.00	2,139.16
011		CCHS Golf	0.00	1,518.00	0.00	0.00	1,518.00
013		JH Football	558.00	0.00	0.00	0.00	558.00
014		JH Volleyball	0.00	0.00	0.00	0.00	0.00
015		JH Basketball - Girls	0.00	0.00	0.00	0.00	0.00
016		JH Basketball - Boys	0.00	20.00	(195.00)	0.00	(175.00)
017		JH Wrestling	0.00	0.00	0.00	0.00	0.00
018		JH Girls Track	0.00	0.00	0.00	0.00	0.00
019		JH Boys Track	29.52	0.00	0.00	0.00	29.52
020		PE Uniform Resale	330.00	0.00	0.00	0.00	330.00
021		HS Milner Benefit Fund	250.00	0.00	0.00	0.00	250.00
023		AD Savings	119.04	0.00	0.00	0.00	119.04

CCS Activity Report- For the Year

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Chase County Schools - Activity Accounting

Activities 1								
Group	2	Athletics						
Account Number	Description		Balance Forward	Cash In (Receipts)	Cash Out (Payments)	Adjustments	Balance	
024	Youth Volleyball		1,959.99	0.00	(269.00)	0.00	1,690.99	
025	Flag Football		503.94	1,060.00	(1,213.99)	0.00	349.95	
1-2-026	E-Sports		1,058.19	530.00	(160.16)	0.00	1,428.03	
027	6th Grade GBB		0.00	1,619.78	(746.03)	0.00	873.75	
100	Cheerleaders		1,789.73	4,890.00	(2,443.50)	0.00	4,236.23	
2 Athletics			162,632.88	49,665.95	(108,668.01)	0.00	103,630.82	* Group
Classes								
508	Class of 2019		0.00	0.00	0.00	0.00	0.00	
509	Class of 2020		0.00	0.00	0.00	0.00	0.00	
510	Class of 2021		0.00	0.00	0.00	0.00	0.00	
511	Class of 2022		0.00	0.00	0.00	0.00	0.00	
1-3-513	Class of 2023		0.00	0.00	0.00	0.00	0.00	
514	Class of 2024		0.00	0.00	0.00	0.00	0.00	
515	Class of 2025		0.00	0.00	0.00	0.00	0.00	
516	Class of 2026		1,205.34	2,060.00	(2,247.75)	0.00	1,017.59	
517	Class of 2027		4,260.29	2,876.00	0.00	0.00	7,136.29	
518	Class of 2028		4,803.84	4,693.00	0.00	0.00	9,496.84	
519	Class of 2029		0.00	2,729.00	0.00	0.00	2,729.00	
520	Class of 2030		0.00	0.00	0.00	0.00	0.00	
3 Classes			10,269.47	12,358.00	(2,247.75)	0.00	20,379.72	* Group
Clubs and Organizations								
1-4	Multicultural Club		0.00	0.00	0.00	0.00	0.00	
203	Art Club		150.00	0.00	0.00	0.00	150.00	
416	Decals		340.00	0.00	0.00	0.00	340.00	
101	CCHS Annual		2,976.39	7,540.00	(3,880.53)	0.00	6,635.86	
102	CCES Yearbook		8,254.65	70.00	0.00	0.00	8,324.65	
103	Thespians - Speech		422.25	440.00	(182.12)	0.00	680.13	
104	Student Council		1,397.03	1,796.00	(2,955.96)	0.00	237.07	
106	CCS Flower Fund		150.20	0.00	0.00	0.00	150.20	
107	Technology		2,700.00	0.00	0.00	0.00	2,700.00	
108	Electric Car Project		493.76	0.00	0.00	0.00	493.76	
109	Inter Acct		0.00	0.00	0.00	0.00	0.00	
200	FBLA		3,224.94	21,595.03	(12,380.33)	0.00	12,439.64	
201	FBLA - Sponsor		0.00	0.00	0.00	0.00	0.00	
202	FBLA Bank		21,390.64	0.00	0.00	0.00	21,390.64	
901	Student Deposits - FBLA Bank		(9,974.08)	0.00	0.00	0.00	(9,974.08)	
204	Multicultural Club		3,677.19	156.00	(75.51)	0.00	3,757.68	
205	FCCLA		2,239.96	5,530.50	(1,717.91)	0.00	6,052.55	
206	FCCLA - Sponsor		0.00	0.00	0.00	0.00	0.00	
207	Pro Start		0.00	0.00	0.00	0.00	0.00	

CCS Activity Report- For the Year

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Chase County Schools - Activity Accounting

Activities 1							
Group 4 Clubs and Organizations							
Account Number	Description	Balance Forward	Cash In (Receipts)	Cash Out (Payments)	Adjustments	Balance	
210	FFA	66,681.86	54,400.05	(51,490.99)	0.00	69,590.92	
211	FFA - Sponsor	0.00	0.00	0.00	0.00	0.00	
212	FFA-Farm Account	1,654.50	0.00	0.00	0.00	1,654.50	
213	FFA-Memorial	5,209.24	0.00	0.00	0.00	5,209.24	
219	Quiz Bowl	404.48	0.00	0.00	0.00	404.48	
1-4-220	National Honor Society	0.00	0.00	0.00	0.00	0.00	
220	National Honor Society	142.68	0.00	0.00	0.00	142.68	
420	PTO	4,247.49	0.00	(730.30)	0.00	3,517.19	
4 Clubs and Organizations		115,783.18	91,527.58	(73,413.65)	0.00	133,897.11	* Group
Miscellaneous							
418	Milk Fund	276.95	0.00	0.00	0.00	276.95	
419	Reading Intervention	62.38	0.00	0.00	0.00	62.38	
422	CCS Media & Production	1,427.13	3,111.50	0.00	0.00	4,538.63	
801	J & J Bernard Scholarship	4,500.00	0.00	0.00	0.00	4,500.00	
803	SPED Memorial	2,029.56	0.00	(277.88)	0.00	1,751.68	
804	Alta Heir Scholarship	17,992.42	0.00	0.00	0.00	17,992.42	
805	Rod Markee Scholarship	1,000.00	0.00	0.00	0.00	1,000.00	
806	Don Maucher Scholarship	215.00	0.00	0.00	0.00	215.00	
807	Gary Adler Memorial Scholarship	8,500.00	0.00	0.00	0.00	8,500.00	
214	I.A Resale	7,253.03	6,747.00	(6,149.12)	0.00	7,850.91	
215	Building Construction	0.00	0.00	0.00	0.00	0.00	
405	Art Resale	3,590.90	0.00	0.00	0.00	3,590.90	
408	Library Book Sales	0.00	0.00	0.00	0.00	0.00	
409	Defib Training/Flu Vac Fund	95.80	0.00	0.00	0.00	95.80	
412	Special Projects	0.00	0.00	0.00	0.00	0.00	
414	Staff/Student Appreciation	0.00	196.00	(913.86)	0.00	(717.86)	
415	Monthly Interest	17,213.47	1,068.24	0.00	0.00	18,281.71	
417	Concessions	3,285.98	22,949.05	(33,306.05)	0.00	(7,071.02)	
1-9-419	Reading Intervention	0.00	0.00	0.00	0.00	0.00	
421	Share The Love Fund	766.67	2,808.00	(1,650.00)	0.00	1,924.67	
423	FCS	0.00	833.00	(1,201.80)	0.00	(368.80)	
424	Scoreboard Ad Sales	0.00	29,530.00	0.00	0.00	29,530.00	
1-9-802	Gladys B & Les Smith Scholarship	0.00	0.00	0.00	0.00	0.00	
802	Gladys B & Les Smith Scholarship	15,044.16	0.00	0.00	0.00	15,044.16	
808	William & Phil Clancy Scholarship	1,000.00	0.00	(1,000.00)	0.00	0.00	
900	CD	102,709.40	0.00	0.00	0.00	102,709.40	
1-9-999-9	Activity Clearing	0.00	0.00	0.00	0.00	0.00	
999	Activity Clearing	338.01	2,227.21	(6,212.21)	0.00	(3,646.99)	
9 Miscellaneous		187,300.86	69,470.00	(50,710.92)	0.00	206,059.94	* Group

CCS Activity Report- For the Year

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 Chase County Schools - Activity Accounting

Activities 1						
Group		9 Miscellaneous				
Account Number	Description	Balance Forward	Cash In (Receipts)	Cash Out (Payments)	Adjustments	Balance
1	Activities	501,719.71	237,680.53	(250,189.88)	0.00	489,210.36
	Report Total:	<u>501,719.71</u>	<u>237,680.53</u>	<u>(250,189.88)</u>	<u>0.00</u>	<u>489,210.36</u>

Location

Activities Director's Report

March 10, 2026

Chase County Musical the "Wizard of Oz" was performed this last weekend March 7th and 8th with three performances at 2:00 PM and 7:00 PM on Saturday followed by 2:00 PM Sunday. Congratulations to Mr. Rushing, Ms. Liess, Cast and Crew on 3 great performances.

C1-6 District Speech will be held at Gothenburg High School on Wednesday, March 18th starting at 8:00 AM Mountain Time. The top 3 Advance to State in Kearney.

State Speech will be held at Kearney High School on Friday, March 27th 7:30 AM.

State Wrestling was in Omaha with the Girls competing February 17th-18th and the Boys February 19-2. Chase County had 4 wrestlers compete at state and brought home 1 medal.

Dylan Miscles (35-8) C-106

Paige Owens (35-5) B125

Avery Cyboron (23-20) B130

Hayley Rusher (48-1) B145 1st Place State Champion Overall 156-17

Show Choir competed in Grand Island on Saturday, February 28, 2026. The 9th Street Singers received 2nd place.

SPVA Music Contest will be @ North Platte St. Pat's Monday, March 23, 10:00 AM MT.

High School Quiz bowl will compete next week Thursday, March 19th @ Valentine @ 12:00 PM Mountain Time.

Freedoms Foundation Trip Departed Wednesday, March 5th at 5:00 AM. They will be gone March 5th to March 11th. Logan and Brianna Pribbeno are the sponsors this year and we have 8 students attending. All is going well and they will be returning home Wednesday evening.

State FFA will be in Lincoln from March 25th-27th

State FCCLA will be in Lincoln March 29th-31st

State FBLA will be in Kearney from April 16th-18th

Spring Sports Participation #'s

Boys Track 2026: 39 **2025:** 46, **2024:** 55

Girls Track 2026: 34 **2025:** 37, **2024:** 42

Golf 2026: 12 (Boys 10 & Girls 2) **2025:** 17 (Boys 13 & Girls 4) **2024:** 23 (Boys 19 & Girls 4)

Prom is scheduled for Saturday, March 21st. Promenade is at 5:30 PM Longhorn Gym with the Dinner and Dance to follow Broken Arrow Cellars at 7:00 PM to 11:00 PM. After Prom will be held back at the school 11:00 PM to 1:00 AM.

Chase County will be switching to Bound. **Bound** is a comprehensive school activities management platform that centralizes athletic and fine arts scheduling for schools.

If you have any questions about my report, please email me at thauxwell@chasecountyschools.org



March, 2026

Sunday	Monday	Tuesday	Wednesday	Thursday	Friday	Saturday
1 Spring Practice @ Chase County Schools	2 7:00am FFA CDE #4 @ Curtis	3 8:00am Basketball-G/Varsity University of Nebraska-Lincoln vs. TBA	4 5:00am Freedoms Foundation 7:30am FBLA @ Chase County Schools 8:00am Basketball-G/Varsity University of Nebraska-Lincoln vs. TBA	5 Freedoms Foundation 8:00am Basketball-G/Varsity University of Nebraska-Lincoln vs. TBA	6 Freedoms Foundation 8:00am Basketball-G/Varsity University of Nebraska-Lincoln vs. TBA 2:00pm Musical @ Auditorium 7:00pm Musical @ Auditorium	7
8 Freedoms Foundation 2:00pm Musical @ Auditorium	9 Freedoms Foundation 6:30pm 5th-8th Grade @ Longhorn Gym	10 Freedoms Foundation 6:00pm Chase County School Board Meeting @ Board Room	11 End of 3rd Quarter @ Chase County Schools Freedoms Foundation 8:00am Basketball-B/Varsity University of Nebraska-Lincoln	12 Teacher In-Service @ Chase County Schools 8:00am Basketball-B/Varsity University of Nebraska-Lincoln	13 Spring Break @ Chase County Schools 8:00am Basketball-B/Varsity University of Nebraska-Lincoln	14 8:00am Basketball-B/Varsity University of Nebraska-Lincoln
15 7:00pm Internet/Technology Safety Presentation @ Longhorn Gym	16 7:30am FFA @ Chase County Schools 8:30am Chad Cargill ACT Prep @ Auditorium 8:30am Internet/Technology Safety Presentation @ Longhorn Gym 6:00pm-7:30pm Wrestling @ Cafeteria	17 8:00am Speech-Varsity Gothenburg vs. Multiple Schools vs. Gothenburg	18 3:00pm Quiz Bowl @ Valentine High School	19	20 5:30pm Prom @ Chase County Schools	21
22 10:00am SPVA @ North Platte	23	24 State FFA Convention @ Lincoln	25 All-State TBD Speech-Varsity Kearney Bearcats vs. Multiple Schools vs. Kearney Bearcats State FFA Convention @ Lincoln 11:00am Track-JV/Varsity Perkins County vs. Multiple Schools vs. Perkins County	26 All-State State FFA Convention @ Lincoln 7:15am K-4th @ Cafeteria	27 2:00pm Musical @ Auditorium 7:00pm Musical @ Auditorium	28
29 2:00pm Musical @ Auditorium	30 3:00pm Quiz Bowl @ Southwest High School	31				

April, 2026

Sunday	Monday	Tuesday	Wednesday	Thursday	Friday	Saturday
			1 8:00am-12:22pm NSCAS @ Auxiliary Gym	2 7:30am FBLA @ Chase County Schools 11:00am Track-JV/Varsity Ogallala vs. Multiple Schools vs. Ogallala	3 Easter Break @ Chase County Schools	4 Easter Break @ Chase County Schools
5 Easter Break @ Chase County Schools	6 Easter Break @ Chase County Schools	7 8:30am Track-JV/Varsity Dundy County Stratton vs. Multiple Schools vs. Dundy County Stratton 9:00am Golf-B/Varsity Dundy County Stratton	8	9 9:00am Golf-B/JV Chase County vs. Multiple Schools 9:00am Track-JH Dundy County Stratton vs. Multiple Schools vs. Dundy County Stratton	10 5th-8th Grade 12:00pm Art Field Trip @ McCook College	11 8:30am Track-JV/Varsity Cambridge vs. Multiple Schools vs. Cambridge
12	13 8:00am-12:22pm ACT @ Auxiliary Gym	14 7:30am FFA @ Chase County Schools 9:00am Golf-B/Varsity Chase County vs. Multiple Schools 6:00pm Chase County School Board Meeting @ Board Room	15 9:00am Track-JH Perkins County vs. Multiple Schools vs. Perkins County	16 FBLA @ Kearney 9:00am Golf-B/Varsity Bridgeport Public Schools vs. Multiple Schools vs. Bridgeport Public Schools 9:00am Golf-B/Varsity Medicine Valley vs. Multiple Schools vs. Medicine Valley	17 FBLA @ Kearney 9:00am Track-JV/Varsity Sutherland vs. Multiple Schools vs. Sutherland	18 FBLA @ Kearney
19	20	21 9:00am Track-JV/Varsity Chase County vs. Multiple Schools 10:00am Golf-B/Varsity Perkins County vs. Multiple Schools vs. Perkins County	22 9:00am Track-JH Sutherland vs. Multiple Schools vs. Sutherland	23 7:15am K-4th @ Cafeteria 9:00am Golf-B/Varsity Southwest Public Schools vs. Multiple Schools vs. Southwest Public Schools 12:15pm-3:00pm 3rd Grade @ Champion 6:00pm Cheerleading @ CCS Library	24 Teacher In-Service @ Chase County Schools 8:00am District Music @ Chase County Schools	25 9:00am Track-JV/Varsity Hershey vs. Multiple Schools vs. Hershey 6:30pm FFA Banquet @ Chase County Schools
26	27 10:00am Track-JV/Varsity McCook vs. Multiple Schools vs. McCook	28 9:00am Golf-B/Varsity Garden County Schools vs. Multiple Schools vs. Garden County Schools 5:30pm TeamMates @ Cafeteria	29 8:00am-12:22pm ACT @ Auxiliary Gym	30 9:00am Track-JH Chase County vs. Multiple Schools		

Mrs. Odens' March, 2026 School Board Report

February PTO Educator of the month was Kayla Sauder. Our March PTO Educator of the month was Kaylee Bartels.

We had Parent Teacher Conferences on February 12th. They were well attended for our K-4 students. Fifth and sixth grade teachers were not as busy this time around. PTO provided El Jalepeno and desserts for the teacher's evening meal. The In-service time in the morning was primarily dedicated to teachers having time to prepare for conferences. The math teachers had a zoom with one of the prospective math curriculum companies and we had a short K-6 meeting.

The admin team interviewed two members of our current staff that are qualified and have shown interest in the preschool positions. We currently have 21 students enrolled for the 2026-2027 school year.

Dr. Hanlon and some of his staff came to the school to review dental health with our K-6 students Friday, February 20th.

Ms. Harris lined up a forensic scientist named Spencer Effle to present to our 5th and 6th graders about her role with the Nebraska State Patrol Crime Laboratory. She did a nice job and the students had good questions for her.

The admin team interviewed a UNK student about student teaching at Chase County Schools next fall in our SPED department. We feel that it will be a good fit. We have submitted the contract to UNK.

I have completed all of my evaluations of certified staff for the 2025-2026 school year.

Current K-6 Enrollment

Kindergarten—36

First Grade—36

Second Grade—36

Third Grade—53

Fourth Grade—40

Fifth Grade—39

Sixth Grade—33

Total—273 students

We are serving 6 children that are birth to preschool.



March 10th, 2026

- Parent-Teacher conferences were held on February 12th.
- Attended district wrestling in Broken Bow and sub district basketball in Ogallala.
- A successful Science Fair took place on February 18th
- The Cheer Team attended the state competition in Grand Island on February 20th
- Hayley Rusher won the Class B State title at the NSAA State Wrestling Championships.
- The Multicultural Club visited UNK on February 26th
- The Show Choir and Speech teams have been busy attending area competitions.
- Handed out Pre-ACT awards to 9th graders.
- FFA week and drive your tractor to school took place at the end of February.
- The school musical was last weekend, and our students put on three great performances.
- The 5th through 8th concert was held last night in the Longhorn Gym.
- Eight CCS students have been in Philadelphia and Washington, D.C. for the Freedoms Foundation trip.
- We held after-school study halls last week to address missing assignments and poor grades.
- February Educator of the Month for 7-12 is Mr. Holscher.
- 2nd Semester evaluations are halfway completed and will continue through March.
- The 3rd Quarter ends tomorrow, and the 4th Quarter is shaping up to be busy with testing, activities, end-of-year celebrations, and graduation.

Current Enrollment: 3/10/2026

Grade	
7 th	42
8 th	53
9 th	50
10 th	48
11 th	54
12 th	44
Total Enrollment	291

Board Report

March 10, 2026

Adam Lambert
Superintendent of Schools

Academics & Students

- Made it through the winter sports season and now spring sports have officially begun. Concession stands did well this year in supporting our clubs who ran it. I will try to give final profit numbers at the end of the year once track has concluded.
- The auditorium project is sitting good. Next will be flooring and curtains which will be discussed at tonight's meeting. I did ask Brophy to upgrade all lights in the "house" seating area to LED lights before the new seats get installed. They have completed that project.
- I met with building in grounds in preparation for this meeting
- The negotiated agreement has been signed by all parties and is completed for the 26-27 school year.
- FVC offered us a government rate of \$.20 off the listed price at the pump for being a government entity. This would be for both diesel and gas costs.
- We conducted internal interviews for the preschool teaching positions. We currently have 22 children signed up for preschool.
- We interviewed and hired a husband-wife duo, which will be on this evening's meeting. The wife will teach an ELA class and the husband will be a PE teacher.
- I attended our quarterly ESU superintendent's meeting.
- I worked on the 26-27 district calendar and received feedback from the staff 2 times before obtaining the final draft that will be presented tonight.
- Conducted a curriculum committee meeting to go over math curriculum and preschool curriculum.
- I attended the UNL teacher career fair. This is the first time I've gone to this fair. It was good to meet new students and get Chase County Schools name out there.
- I have started to advertise for a new Ag teacher to expand our program.

- Congratulations to the cast, crew and directors for the musical “The Wizard of Oz”. It was a great show.
- Congratulations to the music teachers for a great middle school concert last night.

Building & Grounds

- Scheduled the gym floor annual reconditioning for this summer
- Conducted a buildings and ground committee meeting
- Continue to work with companies and get bids including, but not limited too buses, playground, auditorium items, football field sound system, intercom system and flooring projects.
- The next/last major upgrade to the school once the auditorium is complete is the library.

Budget & Finance

Approximately 9.9% savings after 7 months of expenditures.

- General Fund Balance \$3,786,576
- Depreciation Fund Balance \$108,674
- Lunch Fund Balance \$160,022
- Special Building Fund Balance \$998,342

Board Members Who Take EHA Insurance

Dan Reeves-Health & Dental Insurance

Steve Wallin-Health & Dental Insurance

Carrie Terryberry-Dental Insurance

****The district does not pay for any portion of the above health insurance. Board members are eligible to be on an EHA Health Insurance plan because they are a board member****



Monthly Food SERVICE REPORT

CHASE COUNTY SCHOOLS | February 2026

1768

Breakfasts

6459

Lunches

\$2411.95

Staff Meals

Total Ala Carte: \$9,349.65

Thank you for continuing to partner with Opaa! Food Management!

February showed strong growth in participation compared to this time last year.

Student breakfast participation increased significantly, with 1,768 breakfasts served compared to 1,221 last February. That is an increase of 547 meals.

Student lunch participation also rose, with 6,459 lunches served compared to 5,462 a year ago — an increase of 997 lunches.

Adult meals (combined breakfast and lunch) increased as well, up \$133.15 from February of last year.

We also saw growth in à la carte sales, which increased by \$141.60 compared to this time last year.

We feel this steady increase in participation is directly tied to our efforts to tailor the menu toward student preferences. Based on student feedback and participation trends, we have incorporated more beef options and reduced how chicken-heavy the menu has been. Listening to our students and adjusting accordingly continues to positively impact participation and overall program success.

Overall, February reflects positive momentum in both participation and sales, and we will continue focusing on menu planning strategies that meet student preferences while maintaining nutritional guidelines.



CONTACT INFORMATION

Kelsey Owens
Director of Nutrition Services
kowens@opaafood.com

Samantha William
Regional Director of Operations
swilliams@opaafood.com

2026-2027 DISTRICT CALENDAR

- 10 New Teacher Orientation
- 11 School Board Meeting
- 17 Teacher Inservice (No School)
- 18 Teacher Inservice (No School)
- 19 Teacher Inservice (No School)
- 20 First Day of School

Student Days 8
Teacher Days 13 (2 floating days Aug 3-14)

AUGUST 2026						
S	M	T	W	Th	F	S
						1
2	3	4	5	6	7	8
9	10	11	12	13	14	15
16	17	18	19	20	21	22
23	24	25	26	27	28	29
30	31					

FEBRUARY 2027						
S	M	T	W	Th	F	S
	1	2	3	4	5	6
7	8	9	10	11	12	13
14	15	16	17	18	19	20
21	22	23	24	25	26	27
28						

- 9 School Board Meeting
- 18 PT Conferences 1-7pm (No School)
- 19 Winter Break (No School)

Student Days 18
Teacher Days 19.5

- 7 Labor Day (No School)
- 8 School Board Meeting
- 25 Teacher Inservice (No School)

Student Days 20
Teacher Days 21

SEPTEMBER 2026						
S	M	T	W	Th	F	S
		1	2	3	4	5
6	7	8	9	10	11	12
13	14	15	16	17	18	19
20	21	22	23	24	25	26
27	28	29	30			

MARCH 2027						
S	M	T	W	Th	F	S
	1	2	3	4	5	6
7	8	9	10	11	12	13
14	15	16	17	18	19	20
21	22	23	24	25	26	27
28	29	30	31			

- 9 School Board Meeting
- 10 End of Quarter 3
- 11 Teacher Inservice (No School)
- 12 Spring Break (No School)
- 26-29 Easter Break (No School)

Student Days 19
Teacher Days 20

- 13 School Board Meeting
- 16 End of Quarter 1
- 22 PT Conferences 1-7pm (No School)
- 23 Fall Break (No School)

Student Days 20
Teacher Days 21.5

OCTOBER 2026						
S	M	T	W	Th	F	S
				1	2	3
4	5	6	7	8	9	10
11	12	13	14	15	16	17
18	19	20	21	22	23	24
25	26	27	28	29	30	31

APRIL 2027						
S	M	T	W	Th	F	S
				1	2	3
4	5	6	7	8	9	10
11	12	13	14	15	16	17
18	19	20	21	22	23	24
25	26	27	28	29	30	

- 13 School Board Meeting

Student Days 22
Teacher Days 22

- 10 School Board Meeting
- 25-27 Thanksgiving Break (No School)

Student Days 18
Teacher Days 18

NOVEMBER 2026						
S	M	T	W	Th	F	S
1	2	3	4	5	6	7
8	9	10	11	12	13	14
15	16	17	18	19	20	21
22	23	24	25	26	27	28
29	30					

MAY 2027						
S	M	T	W	Th	F	S
						1
2	3	4	5	6	7	8
9	10	11	12	13	14	15
16	17	18	19	20	21	22
23	24	25	26	27	28	29
30	31					

- 11 School Board Meeting
- 15 Graduation
- 21 Last School Day
- 24 Teach Inservice (No School)

Student Days 15
Teacher Days 16

Total Student Days 172
Total Teacher Days 185

- 8 School Board Meeting
- 18 End of Quarter 2/Semester 1
- 21-31 Christmas Break (No School)

Student Days 14
Teacher Days 14

DECEMBER 2026						
S	M	T	W	Th	F	S
		1	2	3	4	5
6	7	8	9	10	11	12
13	14	15	16	17	18	19
20	21	22	23	24	25	26
27	28	29	30	31		

JUNE 2027						
S	M	T	W	Th	F	S
		1	2	3	4	5
6	7	8	9	10	11	12
13	14	15	16	17	18	19
20	21	22	23	24	25	26
27	28	29	30			

- 8 School Board Meeting

- 1 New Years Day (No School)
- 4 Teacher Inservice (No School)
- 12 School Board Meeting
- 29 Teacher Inservice (No School)

Student Days 18
Teacher Days 20

JANUARY 2027						
S	M	T	W	Th	F	S
					1	2
3	4	5	6	7	8	9
10	11	12	13	14	15	16
17	18	19	20	21	22	23
24	25	26	27	28	29	30
31						

JULY 2027						
S	M	T	W	Th	F	S
				1	2	3
4	5	6	7	8	9	10
11	12	13	14	15	16	17
18	19	20	21	22	23	24
25	26	27	28	29	30	31

- 13 School Board Meeting

Quote



Date: 01/23/2026
Quote No.: 10187

Creative Sites

11506 Pierce Street
Omaha, Ne 68144
Julie Kutilek
402-614-4606
julie@creativesitesllc.com

Bill To:

Chase County Schools
520 E 9th Street
Imperial, NE 69033

Project: Early Childhood Playground

Qty	Item	Description	Unit Price	Total
1		BCI Burke Playground Equipment Structure	\$39,365.00	\$39,365.00
1		Freight	\$4,980.00	\$4,980.00
1		Installation and Site Preparation, Engineered Wood Fiber	\$28,750.00	\$28,750.00
40		Plastic Border Timbers	\$32.00	\$1,280.00

Total \$74,375.00

Delivery is 5 weeks ARO.
Sales tax is not included.
Net 30.

Please contact us for more information about payment options.

Thank you for your business.



3D Designer: Heus





Dakota Playscapes, LLC
2169 S. Silverpine Ct.
Sioux Falls, SD 57110

www.dakotaplayscapes.com
jon@dakotaplayscapes.com
605-929-3346



TO: CHASE COUNTY SCHOOLS

Attn: Adam Lambert
 520 E 9th St
 Imperial, NE 69033

adamlambert@chasecountyschools.org
 402-214-6453

February 26, 2026

Playground Proposal #817
Chase County Schools
Option #3

Lead time on equipment 6-8 weeks

QUANTITY	DESCRIPTION	MSRP	12% Discount	TOTAL
1	R5 Custom Play System - R5029879A 5" posts Color = TBD	\$45,643.00	(\$5,477.16)	\$40,165.84
1	Spinner Seat	\$960.00	(\$115.20)	\$844.80
1	Inch Worm	\$3,862.00	(\$463.44)	\$3,398.56
1	Freight on playground equipment listed above.	\$3,600.00		\$3,600.00
1	Labor, equipment, and materials to install the playground equipment listed above	\$20,620.80		\$20,620.80
1	Supply and install 37 black plastic borders with stake and 1 Full ADA ramp (includes freight)	\$2,970.00		\$2,970.00
1	Supply and install 50 cubic yards of certified engineered wood fiber with fabric underlayment. (includes freight)	\$3,400.00		\$3,400.00
		TOTAL INVESTMENT		\$75,000.00

Prices good for 30 days.

Terms: TBD

Area to be flat and free of any obstacles prior to Dakota Playscapes providing installation services

Price does not include any site work

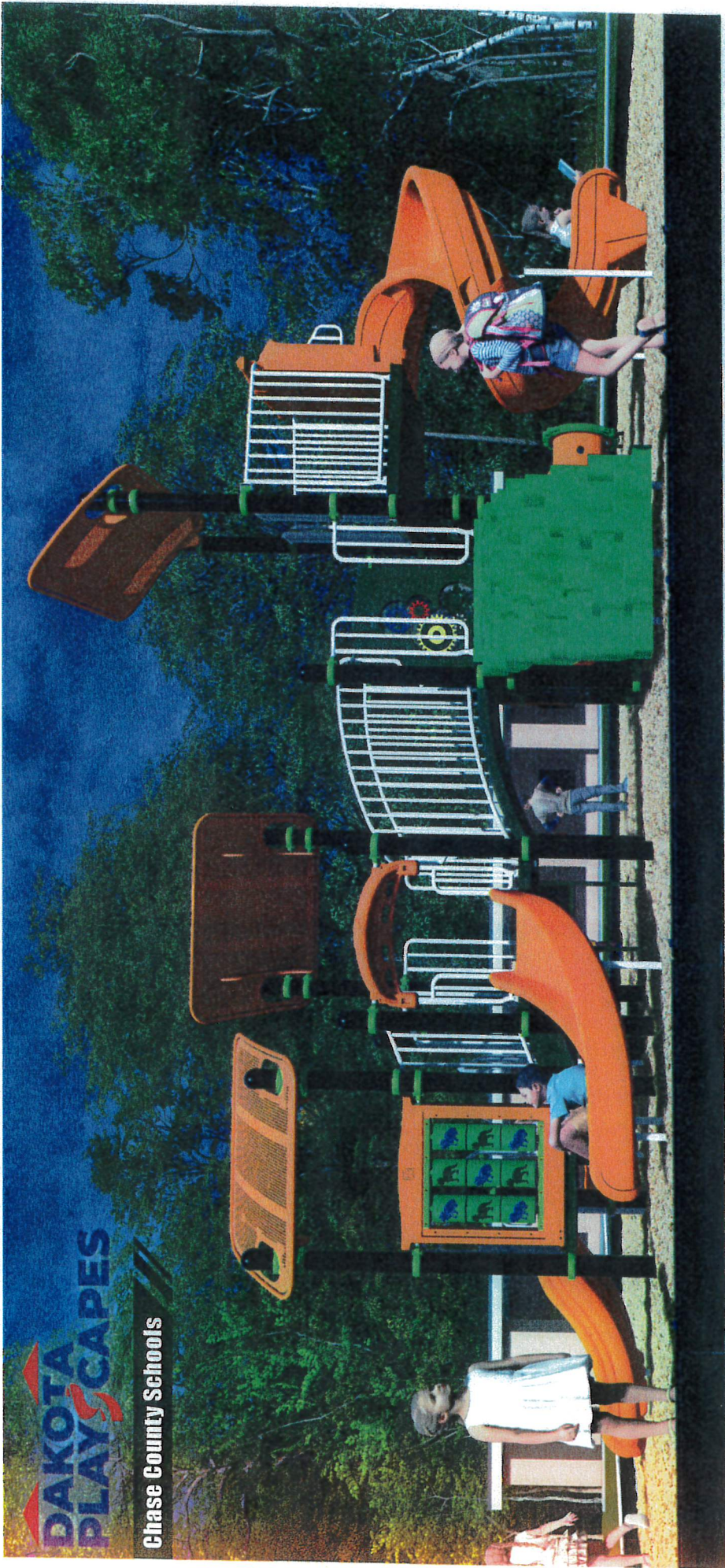
Price does not include any drainage

Customer responsible for unloading materials and equipment.

If you have any questions concerning this proposal, contact Jon Sundvold at 605.929.3346

Thank you for your business

Acceptance of proposal: _____ **Date:** _____



















Date: 2/23/26	Project Location:
Contact: Adam Lambert	Chase County Schools
Email: adamlambert@chasecountyschools.org	PO Box 577
Phone: (402) 214 6453	Imperial NE. 69033
Project: Imperial Neb. Playground	

Project Scope Information: Provide and install: Playground Equipment		
1. Provide and Install: (1) Olympic Play Structure Ages 2 to 5	MSRP	\$17,490.00
2. Provide and Install: (1) Tommy Truck Fun Bounce		\$678.00
3. Provide and Install: (1) Poly Pony Fun Bounce		\$678.00
4. Provide and Install: (1) Egg Whirler		\$2,944.00
5. Provide and Install: (1) Free Standing Percussion Panel		<u>\$7,782.00</u>
		\$29,572.00
Total Option Pricing \$44,517.00 Sales Tax Included		

Project Scope Information: Provide and install: 69T Artificial Turf		
1. Remove: Unwanted Soil to the appropriate Depth Approx. 40 Tons to Remain on Site		
2. Provide and Install: (11) 4"x6"x16' Treated Border Timbers		
3. Provide and Install: Geo Textile Landscape Fabric		
4. Provide and Install: 3" Drain Rock with Drain Tile around Perimeter		
5. Provide and Install: 4" Compacted Gravel Base		
6. Provide and Install: 1800 Sq. Ft. 2.25" Thick Fall Pad		
7. Provide and Install: 2280 Sq Ft. 69T Artificial Turf		
Total Option Pricing \$30,295.00 Sales Tax Included		

If not listed herein, it is not included. Advise, prior to acceptance of required additional items.

Project Specific Notes:			
Estimate By:	Scot Tutt	605-450-8830	s.tutt@theamericanplayground.com

To Signify Chosen Option, Circle and Initial Chosen Option

Customer Signature: _____ **Date:** _____

Unless otherwise stated, pricing subject to change after 10 days of date of proposal. This proposal is not binding unless signature is affixed to page BLANK. Do not sign and return this sheet without signed BLANK page.

Standard Notes & Exclusions (Unless Otherwise Noted):

1. Mobilization is included for the installation of the fencing or playground.
2. Block-out(s) in concrete / masonry for fence by others. No core drilling included unless stated otherwise.
3. No surveying and/or staking included. Fence, playground and surfacing lines and elevations to be staked by others.
4. Private utilities to be located by others in accordance with State's One Call System standards. In the event these utilities are damaged as a result of improper locating, AFC will not be responsible for damages and associated costs.
5. Fences and playgrounds to be staked clear of utilities. No excavation included for digging within 18" of utilities but at additional expense. Hand excavation due to interference with utilities at \$55.00 per post hole.
6. No permits, bonds, dues, completed operations, or primary-none contributory included.
7. No project specific employee background, drug screen or DMV history included. Add \$65.00 per employee if required.
8. No removals, grading, grubbing, and/or demolition are included.
9. No electrical wire, wiring, grounding, conduit, connections, and/or initial electrical/controls set-up. Only after electrician has confirmed connections and operations, AFC will review installation.
10. APC will not be subject to liquidated damages or back charges as a result of delays.
11. Material fabricated per plans. No field verification, engineering, delegated design included.
12. Accounts not paid within thirty days will be charged eighteen percent (18%) per annum. No retention to be withheld.
13. No prevailing, union or Davis – Bacon wages included.
14. No participation in billing processing programs, Textura. Participation fee to be added to contract if required.
15. Not responsible for any sprinkler repairs.
16. Not responsible for unforeseen digging conditions such as rock, excessive concrete, unmarked utilities, or other conditions that require additional labor, materials or equipment. Additional costs will be assessed and the responsibility of the customer.

Terms and Conditions

By signing this proposal, the customer has completely reviewed and agreed with the prices, specifications and conditions as stated herein. Furthermore, the customer is authorizing American Playground Company to complete the work. Unless stated, the fence does not include a warranty. Customer is financially responsible for cancellation fees and costs of special-order materials if the customer elects to cancel the contract. TERMS: 60% Down. Balance due on date of completion. No retention to be withheld. If withheld without approval, the contract amount will be 5% more than what is shown on the proposal. Service and handling charge of 1.5% per month-18% per annum applies to delinquent accounts not paid within 5 days of completion. Customer assumes full responsibility for location of property pins, staking of fence, and inaccurately placed pins and stakes. Customer understands that American Fence and American Playground may stake the fence based on the proposal and/or in consideration of existing utilities that do not reflect the actual location of customer's property. Customer agrees to defend, hold harmless and indemnify American Playground against claims, liabilities and expenses for trespass and damage arising out of location of said fence. Customer assumes full responsibility for damage to marked and unmarked underground utility, telephone, T.V., cable or sprinkler systems. If customer requests, agrees or allows American Playground to locate the fence or playground equipment within 18 inches of any buried utilities; customer agrees to defend, hold harmless and indemnify American Playground against all claims, liabilities and expenses as a result of damage to these utilities and property. If the contract price is not paid when due, customer agrees to allow American Playground to trespass on to their property and remove materials at the company's discretion. Furthermore, customer agrees to indemnify and hold harmless American Playground for any damage done to the property as a result of removal of the fence, playground or surfacing. All modifications shall be in writing and shall be affixed to the original bid. This agreement and subsequent modifications shall be contingent upon strikes, accidents, shortages or delays beyond the control of American Playground. Time stated for installation is purely estimated. Customer agrees and accepts that APC will not extend discounts or credits for any delays or be held responsible for interest charges on any payments made by customer. Customer to carry fire, tornado and other necessary insurance. This proposal cannot be withdrawn by customer after acceptance of proposal. American Playground has the right to reject any bid. Legal and related fees accrued in an effort to collect on this account for whatever reason will be the responsibility of the customer. By signing this proposal, customer has completely reviewed and agreed with the prices, specifications and conditions as stated herein. Furthermore, customer is authorizing American Playground to complete the work. The customer is financially responsible for cancellation fees and costs of special-order materials in the event the customer elects to cancel the contract. TERMS: 60% Down. Balance due on substantial completion. Service and handling charge of 5% per month-60% per annum will apply to delinquent accounts past 10 days. Customer acknowledges that this is page BLANK and has received page(s) BLANK.

By signing below, I acknowledge and agree with all stated herein inclusive of pages Enter Page Numbers Here proposal.

Customer First and Last Name (Signature):

Date:

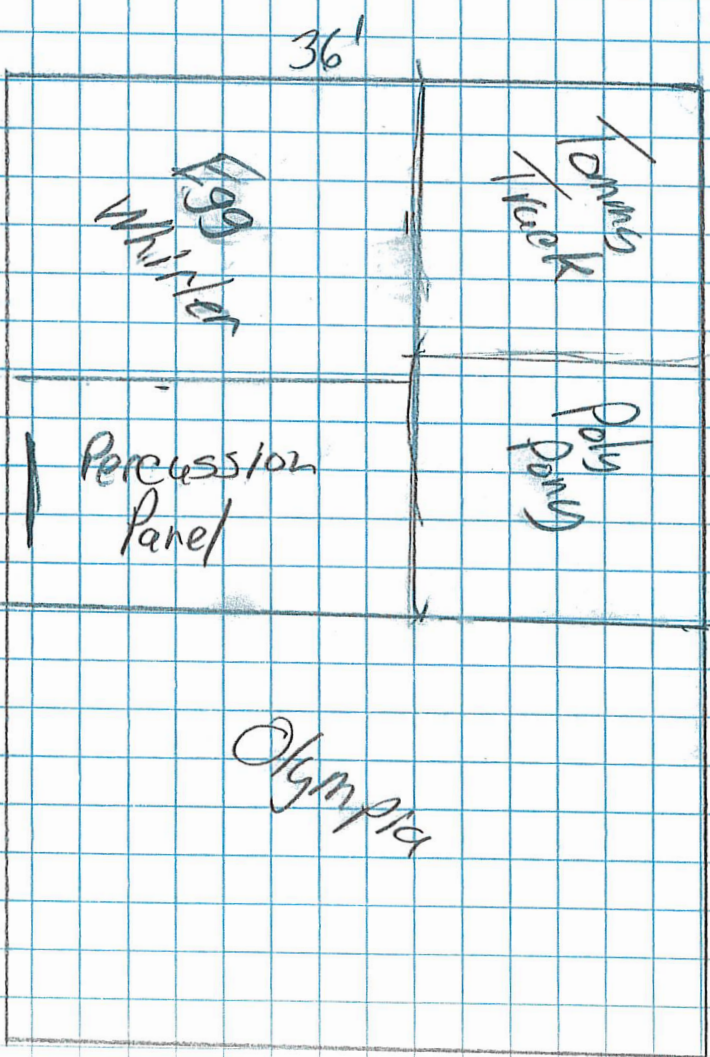
Customer First and Last Name (Printed):

Date:

Customer Invoicing Email Address:

Customer Invoicing Mailing Address:

Imperial
Day Care



Olympics

Olympia Playground Structure for Preschool Kids

\$17,490.00

Product Specifications

Model number: PKP152

Age Range: 2-5 years

Safety Zone: 22' 8" x 31' 10"

Child Capacity: 23-27

Fall Height: 36"

Post Diameter: 3.5-inch

Product Type: Spark

ADA Accessibility

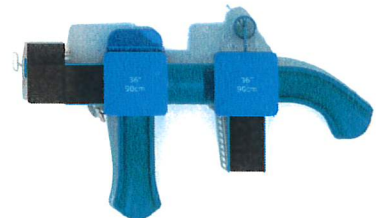
Elevated: 5 components

Ground Level: 2 components



✓ **ADA COMPLIANT**

Product Options



MEETS NATIONAL STANDARDS FOR: ✓ **ASTM F1487-21** ✓ **CPSC GUIDELINES #325**

Similar Products

Royal Double Station Chin Up

Divinity Hill

Perforated Steel Wide Seat Player's Bench...

Maximum Series Incline Covered Bones...

Perforated Steel Round Patio Table with At...

Galaxy Disc | PFS058

King's Ridge | PlaygroundEquipment.com

Curved Post Overhead Spinner | Playground-...

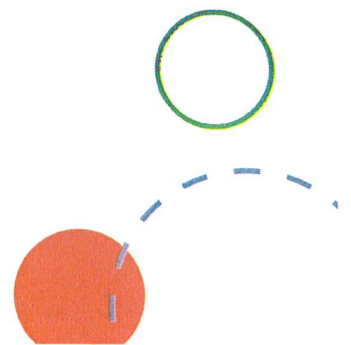
6 Panel Standard Wall Climber | PFS075 I...

Hardscrabble | PMF065 | PlaygroundEquip-...

Source: <https://www.playgroundequipment.com/olympia/>



PlaygroundEquipment.com
3876 North 700 West
Greenfield, IN 46140
Toll Free 1-800-667-0097 International 1-317-747-0203



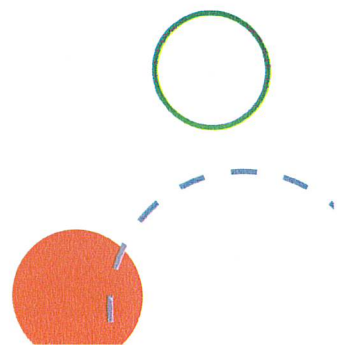
Product Description —

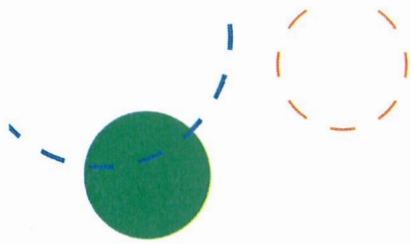
As a hub for playground fun, the Olympia play structure is certain to offer kids everything that they're looking for. While places for kids to climb and slide are to be expected on most complete play structures, Olympia playgrounds have extra features that make this truly a unique and wonderful model. It has a gear panel built onto one of the upper platforms, which has colorful plastic gear shapes that kids can rotate, perfect for kids who love problem-solving. Directly below that, kids can relax at the bench panel, where they can sit and socialize with their friends. The Olympia playground structure also features a raised tube bridge, which links the structure's three-foot-tall platforms. The spiral climber has a tightly coiled metal shape that provides a unique climbing challenge for kids, encouraging them to go around and around instead of just up. And of course, there are two exciting slides: a wave slide and a right-turn slide. An Olympia playground set is a perfect match for preschools, designed for children between 2 and 5. It's ADA-compliant, and it's not too tall; it could even be used in indoor playgrounds if you have a large room to work with. Olympia playgrounds have a double tower configuration that helps to keep foot traffic flowing, and the shade covers on top of the towers protect children from sunburn and overheating. The durable plastic is a safe material for young playground adventurers, with no snags and cuts coming from the rounded edges. And the support structure is made from sturdy steel that can withstand years of use and whatever the weather can dish out. All of these factors come together to make the Olympia playground structure both practical and enjoyable for kids. Order yours today!

Source: <https://www.playgroundequipment.com/olympia/>



PlaygroundEquipment.com
3876 North 700 West
Greenfield, IN 46140
Toll Free 1-800-667-0097 International 1-317-747-0203





Tommy Truck Fun Bounce

\$678.00

Product Specifications

Model number: PFB003

Age Range: 2-5 years

Safety Zone: 13' 3" x 14' 9"

Child Capacity: 1

Fall Height: 24"

Product Type: Spring Rides

Product Options



MEETS NATIONAL STANDARDS FOR: ASTM F1487-21 CPSC GUIDELINES #325

Similar Products —

Royal Triple Station Leg Press

Renton

Lock Haven

Mountain Climber | Traditional Climbers I...

Port Townsend

Diamond Pattern Square Patio Table

Dog Climb | Park & Site Amenities | Play...

Cantilever Single Column Fabric Shade I...

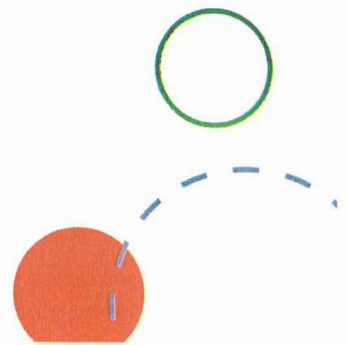
Arrow Loop Archer | PCT045

Single Rope Climber | PGC009 | Playground...

Source: <https://www.playgroundequipment.com/tommy-truck-fun-bounce/>



PlaygroundEquipment.com
3876 North 700 West
Greenfield, IN 46140
Toll Free 1-800-667-0097 International 1-317-747-0203



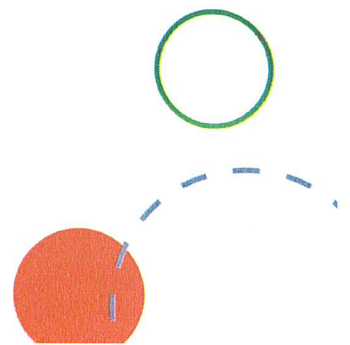
Product Description —

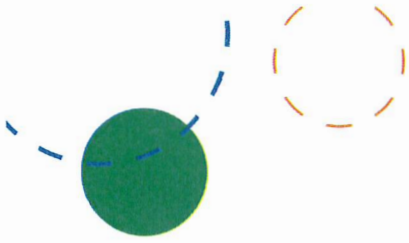
With wheels that really spin and two front headlights, the Tommy Truck Fun Bounce will be a favorite bouncer in the playground that sees a lot of use. Kids can pretend that they are getting into their very own vehicle, starting the engine and making their way across the playground in the Tommy Truck Fun Bounce. What's more, you can bet there'll be plenty of revving and driving noises to accompany the experience. Children can hold onto the front bar and place their feet on the footholds which gives them the perfect body positioning to rock the ride back and forward, or even side to side thanks to the coiled spring, to their heart's content. Children can pretend they are making deliveries and pickups in their truck which fosters imagination whether they are playing on their own or with friends. The hard-wearing design of the ride is built for outdoor conditions so spells of bad weather are nothing to worry about.

Source: <https://www.playgroundequipment.com/tommy-truck-fun-bounce/>



PlaygroundEquipment.com
3876 North 700 West
Greenfield, IN 46140
Toll Free 1-800-667-0097 International 1-317-747-0203





Poly Pony Fun Bounce

\$678.00

Product Specifications

Model number: PFB002

Age Range: 2-5 years

Safety Zone: 13' 10" x 14' 9"

Child Capacity: 1

Fall Height: 22"

Product Type: Spring Rides

Product Options



MEETS NATIONAL STANDARDS FOR: **ASTM F1487-21** **CPSC GUIDELINES #325**

Similar Products —

Get Physical Series 4-foot Boulder Climber

Get Physical Series Curved PE Climbing Wall

Gable Roof

Spinning Spider

Maximum Series Pod Climber

Spark Series Leaf Climber Wavy

Spark Series Spiral Slide

Thousand Oaks I Spark Play Systems I Play-...

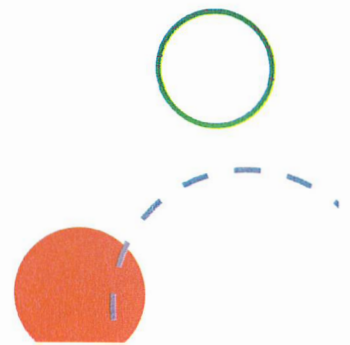
Curved Post PE Climbing Wall I Playground-...

Straight Overhead Scaling Ladder I PGC004 I...

Source: <https://www.playgroundequipment.com/poly-pony-fun-bounce/>



PlaygroundEquipment.com
3876 North 700 West
Greenfield, IN 46140
Toll Free 1-800-667-0097 International 1-317-747-0203



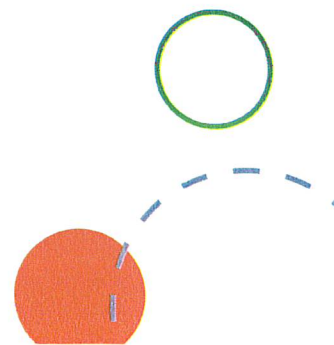
Product Description —

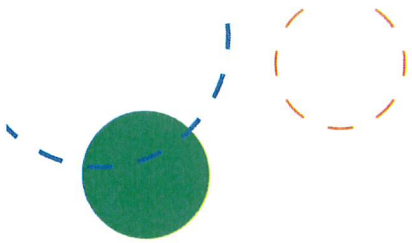
Children will love to saddle up and jump on the Poly Pony Fun Bounce ready for a canter or gallop through the playground as they engage in imaginative play with peers or a caregiver. The Poly Pony Fun Bounce is designed in every way for younger children. From the cute face and supportive seat to the handles which are easy to grip, everything about the ride is formed to make horse riding a pleasurable experience every time. The legs can dangle down by the side of the plastic pony or be placed in the front bar so as the ride moves back and forth the core muscles are being worked as well as the arms holding on tightly to the front bar. Young children can pretend to be cowboys or cowgirls as they ride the bouncer and it's been created so only one child can use it at a time to promote independence and practice sharing when other children would like to use it, which they most certainly will.

Source: <https://www.playgroundequipment.com/poly-pony-fun-bounce/>



PlaygroundEquipment.com
3876 North 700 West
Greenfield, IN 46140
Toll Free 1-800-667-0097 International 1-317-747-0203





Egg Whirler

\$2,944.00

Product Specifications

Model number: PFS063

Age Range: 2-12 years

Safety Zone: 15'-2" x 15'-2"

Child Capacity: 1

Fall Height: 20"

Product Type: Spinners

Product Options



MEETS NATIONAL STANDARDS FOR: **ASTM F1487-21** **CPSC GUIDELINES #325**

Similar Products —

Tampa

Get Physical Series Overhead Spinner

Craggy Series Straight Section

3 Foot Single Right Turn Slide

Solid Top Round Single Pedestal Picnic Table...

Bar Harbor | Playgroundequipment.com

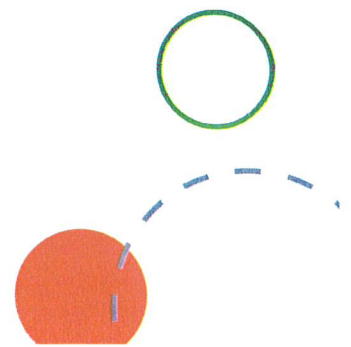
Slidell | Playgroundequipment.com

Single Station Exercise Bike | PlaygroundE-...

Assisted Step Up Platforms | PAS004

Freedom Falls | PKP034N

Source: <https://www.playgroundequipment.com/egg-whirler/>



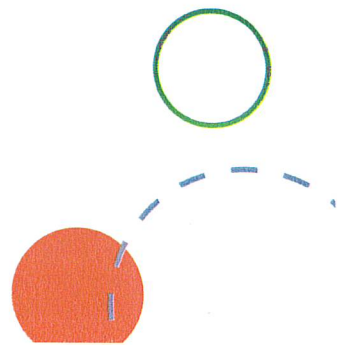
Product Description —

Don't let its simple appearance deceive you. The Egg Whirler is the main attraction of many playgrounds, and it's now your turn to make it your own. Some kids are introverts, too. This spinning structure is made for those who love having fun alone. As the name suggests, it's an egg-like structure that contains just enough space to host one child at a time. Once safely seated, the rider can spin around, have fun, and keep an eye on everything that's happening in the playground. Yes, that's what the cutouts are there for - to provide a view of the outside. They also permit some light in so the kids don't feel threatened by the dark. Plus, it's a peaking point for parents and guardians who wish to ensure that their child's safe and having fun. The Egg Whirler is a fantastic way of building spatial orientation and balance. Besides, its modern design also presents many opportunities for creative play.

Source: <https://www.playgroundequipment.com/egg-whirler/>



PlaygroundEquipment.com
3876 North 700 West
Greenfield, IN 46140
Toll Free 1-800-667-0097 International 1-317-747-0203



Freestanding Percussion Panel with Posts

\$1,782.00

Product Specifications

Model number: PFS006P

Age Range: 2-12 years

Safety Zone: None required

Post Diameter: 3.5-inch

Product Type: Music

Product Options

Select your color: Primary



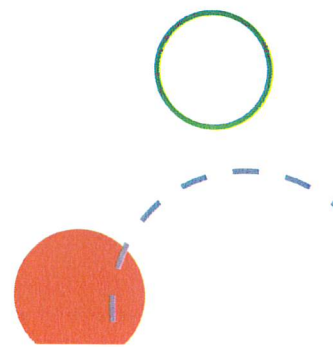
MEETS NATIONAL STANDARDS FOR: ASTM F1487-21 CPSC GUIDELINES #325

Similar Products

8 feet high Elite Arch Post Swing - 1 Bay
Asheville
Feathery Fern
Maximum Series 3-feet Boulder Climber
Maximum Series Covered Bones Bridge

Spark Series Right Triangle Deck
Slatted Steel Rolled Bench without Back
Constellation Station I PFN010
Project Longshot I PFN011
High-Capacity Adaptive Swing Seat I PCS014...

Source: <https://www.playgroundequipment.com/freestanding-percussion-panel-with-posts/>



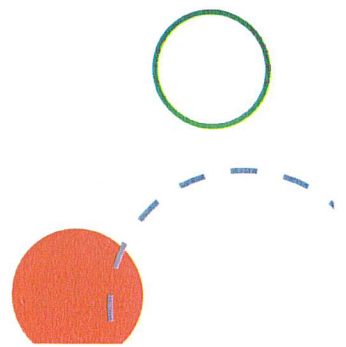
Product Description —

Introducing children to the world of music early in their development goes a long way to fostering a love of beats and rhythms in later years. With the Freestanding Percussion Panel with Posts kids can enjoy multiple ways to create music as there's drums to bang and rattles to shake. Kids can play on their own, or form a small musical group and attempt to play in harmony. The 5 drums on the panel each create a different musical sound, and children will love to experiment with them all to see what kind of beats can be created to generate a pleasant sound that they can stomp or dance to. When children are playing on the Freestanding Percussion Panel with Posts it brings a new and exciting atmosphere to the whole playground with children running and giggling to the sound of drum beats. The solid metal posts can withstand even the fiercest drum beats, and as the whole structure is made from commercial-grade plastic it can endure all weathers.

Source: <https://www.playgroundequipment.com/freestanding-percussion-panel-with-posts/>



PlaygroundEquipment.com
3876 North 700 West
Greenfield, IN 46140
Toll Free 1-800-667-0097 International 1-317-747-0203



COLOR SCHEMES



Arctic



Backwoods



Beachball



Blaze



Canyon



Cascade



Charged



Discovery



Egyptian



Electric



Emerald



Festival



Forest



Galaxy



Homestead



Horizon

COLORS



Island



Lakefront



Metropolitan



Obscura



Patriotic



Pirate



Pumpkin



Ranger



Reptile



River



Ruins



Sandlot



Seafoam



Sunrise



Swamp



Techno



Treehouse



Tropical



Turbo

AMENDED SPED EXHIBIT A

1. Payments/Payment Schedule

A. The District will pay for the services that the District elects to be made available by the ESU to the District and for services rendered as follows:

(1) The estimated total cost of the services that the ESU will provide to the district is \$20,082.00. The District shall pay one-tenth of this amount (or \$2008.20). The District shall be invoiced on the 25th of each month, beginning September 25, 2026 through June 25, 2027.

(2) By April 1, 2026, the District shall notify the ESU of the services that the District desires to be made available to the District by the ESU. If the District elects to have services made available, then the ESU shall notify the District of the District's anticipated proportionate expense, and the District shall pay over seven months its proportionate share of such services.

(3) The District shall also pay for the actual cost of services rendered under this Agreement. Therefore, on the final bill, invoiced on June 25th, the ESU shall make any necessary adjustments caused by prior overpayment or underpayment and issue a final billing statement accordingly.

(4) The final billing statement to the District shall serve as a final reconciliation of the amounts due from the District to the ESU.

B. The District agrees to pay the ESU for all amounts due within thirty (30) days of receipt of invoice.

C. The procedure for billing and payment for services products and deliverable shall be as specified in this exhibit.

2. Service Rates

EARLY CHILDHOOD SERVICES

SERVICE	SERVICE CODE	PROJECTED	PER UNIT /STUDENT	AMOUNT
Early Childhood Special Educator	4011	-	\$5538	\$0
Early Childhood Speech Therapy	4001	-	\$3550	\$0
Occupational Therapy	4006	-	\$2853	\$0
Physical Therapy	4005	-	\$2471	\$0
		<i>CONTRACT</i>	<i>TOTAL:</i>	<i>\$0</i>

LEVEL I SERVICES

SERVICE	SERVICE CODE	PROJECTED	ESTIMATED RATE	AMOUNT
Speech Therapy	4001	-	85.94	\$0
School Psychologist	1002	-	95.12	\$0
Teacher Consultant	2001	-	93.04	\$0
Audiology	1003	0.06	75.97	\$1449
Deaf Education Consultant	2014	0.00125	111.82	\$201
Occupational Therapy	4006	-	2853.15	\$0
Physical Therapy	4005	-	2471.15	\$0
Mental Health Counselor	4071	-	99.32	\$0
Inservice	7001	-	50.00	\$0
Indirect Costs	N/A	-	-	\$0
Program Supervision	0001	-	139.87	\$0
Student Record System (SRS)	7003	-	499.00	\$0
		<i>CONTRACT</i>	<i>TOTAL:</i>	<i>\$1,650</i>

LEVEL III SERVICES

SERVICE	SERVICE CODE	PROJECTED	AMOUNT
Transition Day Program	4012	-	\$17068
Transition Day Indirect Costs	N/A	-	\$1364
	<i>CONTRACT</i>	<i>TOTAL:</i>	<i>\$18,432</i>

ESTIMATED CONTRACT GRAND TOTAL: \$20,082

District Superintendent Signature

Date

ESU Administrator Signature

Date

POLISHED CONCRETE OF WYOMING

January 20th, 2025

Chase County School District
Dallas Barney
Imperial, NE
Cell: 308-882-1360
E-mail: dbaney@chasecountyschools.org

Freddie Guynn
1309 Steele Street
Laramie, Wyoming 82070
Office: 307-745-4922
Cell: 307-761-4922
Freddie@Pcow.com

Auditorium:
Polished Concrete
Delete For Carpet

AUDITORIUM / POLISHED CONCRETE: PROPOSAL #002

\$16,800.00

POLISHED CONCRETE:

The auditorium risers will be wet-ground into clean substrate to remove carpet glue and to produce a "Heavy Sand Exposure" on the seating risers. Control joints will be re-sawn with a dustless crack saw and filled with a color matched epoxy joint sealant. Detail grinding will be performed by hand. The floor is thoroughly scrubbed to emulsify water-soluble minerals near the substrate's surface to expose surface pitting. The floor is densified to full rejection, vacuumed dry and skim-coated with a cementitious polymer to fill surface porosity. Continue wet-honing to remove excess skim-coat and to further refine the surface, creating clarity in the substrate. The floor and working area will then be thoroughly scrubbed and densified second time to create a very durable wear surface. The floor will be polished to the desired sheen and treated with a stain repellent for added protection.

POLISHED PROCESS:

1. Mobilize from Laramie and load out equipment.
2. Mask & cover to protect interior finishes and fixtures.
3. Re-saw control joints using a dustless crack saw.
4. Aggressively wet-grind concrete through the cream slightly into the sand.
5. Hand-grind where the large grinder cannot reach.
6. Scrub the substrate thoroughly to remove water soluble surface contaminants.
7. Densify the floor to full rejection and vacuum dry.
8. Perform repairs in the concrete using a clear epoxy mortar matched to the substrate.
9. Skim-coat the floor to fill surface pitting and imperfections from soil contamination, etc.
10. Continue wet-honing to remove excess skim-coat and aggressive scratches.
11. Detail inside corners with an oscillating corner polisher.
12. Clean the floor, inspect the substrate for defects.
13. Densify and harden the concrete a second time.
14. Polish the concrete to a "Matte Finish" or as directed.
15. Install a stain guard to provide additional protection to the floor.
16. Gel and dispose of grinding slurry and waste in roll-off dumpster.
17. Equipment, Diamond Tooling, Densifier, Joint Sealants, Consumables, etc.
18. Provide trained and competent labor.

**** Owner to provide 208-volt, 3-phase electrical to power our equipment. ****

McCook Floor Covering, Inc.
dba Samway Floor Covering & Furniture
1801 North Highway 83
McCook, NE 69001

Quote

Invoice #: 00058914
Date: 02/2/26
Ship Via:
Page: 1

Bill To:

Chase County Schools
PO Box 577
520 E 9th
Imperial, NE 69033

Chase County Schools
PO Box 577
520 E 9th
Imperial, NE 69033

Description

Amount Tx

Estimate for Auditorium Carpet and 4 isles of steps
Install Shaw Intermix carpet tile glue direct

\$0.00
\$13,815.00

ANY FLOOR PREP \$50.00 AN HOUR PLUS MATERIALS

Thank you!

Freight: \$0.00
Sales Tax: \$0.00
Total Amount: \$13,815.00
Amount Applied: \$0.00
Balance Due: \$13,815.00

Your Order #:

Shipping Date:

Terms: C.O.D.

PANKONIN AG SERVICES INC.

PO Box 983

Imperial, NE 69033 US

+13083404788

pankoninag@gmail.com

Estimate



ADDRESS
Chase County Schools PO Box 577 Imperial, NE 69033

ESTIMATE #	DATE
1079	02/19/2026

ACTIVITY	AMOUNT
Prepay BG 4 Step Lawn Care Program - Front Lawn, Football Field, & Practice Field	8,950.00
1st App- Custom Blend of fertilizer, iron & organic soil health microbials for heathier lawn , soils & increased water retention. Pre & Post Herbicide	
2nd App- Custom Blend of fertilizer, iron & organic soil health microbials for heathier lawn , soils & increased water retention. Pre & Post Herbicide, Insecticide & Grub Control	
3rd App- Custom Blend of fertilizer, iron & organic soil health microbials for heathier lawn , soils & increased water retention. Post Herbicide	
4th App-Custom Blend of fertilizer, iron & organic soil health microbials for heathier lawn , soils & increased water retention. Post Herbicide	

Prepay by April 1st, 2025 - 10% Discount Applied

Thank You For This Opportunity!

SUBTOTAL	8,950.00
DISCOUNT 10%	-895.00
TAX	0.00
TOTAL	\$8,055.00

Accepted By

Accepted Date

Holiday Farms LLC
 821 highway 61
 Imperial, NE 69033
 +13088828643
 holidayfarmsllc@gmail.com

Lawn Care Sign Up

ADDRESS

Chase County Schools
 920 E 9th St
 Imperial, NE 69033

LAWN CARE SIGN UP #	DATE	EXPIRATION DATE
1783	02/11/2026	03/18/2026

ACTIVITY	ACTIVITY	QTY	RATE	AMOUNT
Spraying	Football Field 4 apps (fertilizer, weed control, grub control, organic matter.)	4	760.00	3,040.00
Spraying	Practice Field (fertilizer, weed control, grub control, organic matter)	4	880.00	3,520.00
Spraying	School lawn 4 apps (fertilizer,weed control, grub control.)	4	300.00	1,200.00
Spraying	Sterilize Playground and rock areas	1	400.00	400.00
	With All apps on the football field , practice field and school lawn we apply an organic matter product witch helps to break up the compaction of the soil. We will also suggest liquid Aerating of the field every spring or fall to help with the compaction. . It would be \$250 for the playing field, \$275 for the Practice, and 45 for the school there will be a 5% discount for pre pay customers			0.00
	If interested in signing a a 5 year contract I could keep these prices if we do a 1 year prices will most likely increase next year			0.00

Please Sign to Accept

SUBTOTAL	8,160.00
DISCOUNT 5%	-408.00
TAX	0.00
TOTAL	\$7,752.00

Accepted By

Accepted Date

Contact
 Best Phone #

Can we Text you ___YES. ___NO

email-_____

Holiday Farms LLC
 821 highway 61
 Imperial, NE 69033
 +13088828643
 holidayfarmsllc@gmail.com

Lawn Care Sign Up

ADDRESS
 Chase County Schools
 920 E 9th St
 Imperial, NE 69033

LAWN CARE SIGN UP #	DATE	EXPIRATION DATE
1783	02/11/2026	03/18/2026

ACTIVITY	ACTIVITY	QTY	RATE	AMOUNT
Spraying	Football Field 4 apps (fertilizer, weed control, grub control, organic matter.)	4	760.00	3,040.00
Spraying	Practice Field (fertilizer, weed control, grub control, organic matter)	4	880.00	3,520.00
Spraying	School lawn 4 apps (fertilizer, weed control, grub control.)	4	300.00	1,200.00
Spraying	Sterilize Playground and rock areas	1	400.00	400.00
	With All apps on the football field , practice field and school lawn we apply an organic matter product witch helps to break up the compaction of the soil. We will also suggest liquid Aerating of the field every spring or fall to help with the compaction. . It would be \$250 for the playing field, \$275 for the Practice, and 45 for the school there will be a 5% discount for pre pay customers			0.00
	If interested in signing a a 5 year contract I could keep these prices if we do a 1 year prices will most likely increase next year			0.00

Please Sign to Accept	SUBTOTAL	8,160.00
	DISCOUNT 5%	-408.00
	TAX	0.00
	TOTAL	\$7,752.00

Accepted By

Accepted Date

Contact
 Best Phone #

Can we Text you ___YES. ___NO
 email-_____

yr 4 @ 5 - 2% increase

PANKONIN AG SERVICES INC.

PO Box 983

Imperial, NE 69033 US

+13083404788

pankoninag@gmail.com

Estimate



ADDRESS
Chase County Schools PO Box 577 Imperial, NE 69033

ESTIMATE #	DATE
1081	03/10/2026

ACTIVITY	AMOUNT
Prepay BG **5 Year Contract Between The Two Parties** -Price you see is per year based on program below only 4 Step Lawn Care Program - Front Lawn, Football Field, & Practice Field 1st App- Custom Blend of fertilizer, iron & organic soil health microbials for heathier lawn , soils & increased water retention. Pre & Post Herbicide 2nd App- Custom Blend of fertilizer, iron & organic soil health microbials for heathier lawn , soils & increased water retention. Pre & Post Herbicide, Insecticide & Grub Control 3rd App- Custom Blend of fertilizer, iron & organic soil health microbials for heathier lawn , soils & increased water retention. Post Herbicide 4th App-Custom Blend of fertilizer, iron & organic soil health microbials for heathier lawn , soils & increased water retention. Post Herbicide	8,600.00

Prepay by April 1st, 2026

Thank You For This Opportunity!

SUBTOTAL	8,600.00
TAX	0.00
TOTAL	\$8,600.00

Accepted By

Accepted Date



Contact:: Bob Josjor
 Ph: 308-284-8384
 bob@yandasmusic.com
 Date: March 4, 2026

Auditorium Curtains

QTY	ITEM	
2	28' x 14' Main Curtains	
1	63' x 54" Front Border Curtain	
1	5' x 53' Border Curtain	
1	5' x 49' Border Curtain	
1	5' x 45' Border Curtain	
2	15' x 29' Traveler Curtains	
6	14' x 6' Leg Curtains	
1	15' x 50' Sheer Scrim	
2	13'3" x 26' Back Traveler	
1	15'4" x 48' Cyclorama Screen	
1	Hardware And Fasteners	
1	Installation Labor	
1	Mileage And Lodging	
		Package Price
		\$53,334.75

Yanda's Provides: Complete installation, track adjustments, and rope/chain installation where required.

School Provides: Existing curtain hardware

NOTE: Does not include replacement chain/rope as needed.



STAGE DECORATION & SUPPLIES, INC.

3519 ASSOCIATE DRIVE; GREENSBORO, NORTH CAROLINA 27405
 336.621.5454 888.220.3174 FAX 336.621.5484

Autumn

JOB NAME: Chase County PKG 1, OPT 1

Today: 3/5/26

QUOTATION

Spec Rec'd

DESCRIPTION:	VALANCE	MAIN	CYCLORAMA					
Quantity	Shop 1	2	1					
Height FT	Drawings 4.5	14	15.33					
Width FT	are not 63	28	43					
Added Fullness	included 50%	50%	SEAMLESS					
Fabric Type	in this Liba62 23oz	Liba62 23oz	Trevira Muslin					
Color	quote Std Color	Std Color	White					
Side Hem (ON)	2	30	top: W,G,T 12"					
Side Hem (OFF)	2	2	sides:					
INCHES Bot	4	6	3" HEMS					
Calc Widths	18.97	8.93	bot:					
Widths Used	19.0	9.0	PIPE POCKET					
Yardage	33.25	89.50	14.67					



STAGE DECORATION & SUPPLIES, INC.

3519 ASSOCIATE DRIVE; GREENSBORO, NORTH CAROLINA 27405
 336.621.5454 888.220.3174 FAX 336.621.5484

Autumn

JOB NAME: Chase County PKG 1, OPT 2

Today: 3/5/26

QUOTATION

Spec Rec'd

DESCRIPTION:	VALANCE	MAIN	CYCLORAMA					
Quantity Shop	1	2	1					
Height FT Drawings	4.5	14	15.33					
Width FT are not	63	28	43					
Added Fullness included	50%	50%	SEAMLESS					
Fabric Type in this quote	Crescent	Crescent	Trevira Muslin					
Color Std Color			White					
Side Hem (ON)	2	27	top: W,G,T 12"					
Side Hem (OFF)	2	2	sides:					
INCHES Bot	4	6	3" HEMS					
Calc Widths	21.07	9.87	bot:					
Widths Used	21.0	10.0	PIPE POCKET					
Yardage	36.75	99.44	14.67					



STAGE DECORATION & SUPPLIES, INC.

3519 ASSOCIATE DRIVE; GREENSBORO, NORTH CAROLINA 27405
 336.621.5454 888.220.3174 FAX 336.621.5484

Autumn

JOB NAME: Chase County PKG 1, OPT 3

Today: 3/5/26

QUOTATION

Spec Rec'd

DESCRIPTION:	VALANCE	MAIN	CYCLORAMA					
Quantity Shop	1	2	1					
Height FT Drawings	4.5	14	15.33					
Width FT are not	63	28	43					
Added Fullness included	50%	50%	SEAMLESS					
Fabric Type in this quote	Charisma	Charisma	Trevira Muslin					
Color Std Color			White					
Side Hem (ON)	2	27	top: W,G,T 12"					
Side Hem (OFF)	2	2	sides:					
INCHES Bot	4	6	3" HEMS					
Calc Widths	21.07	9.87	bot:					
Widths Used	21.0	10.0	PIPE POCKET					
Yardage	36.75	99.44	14.67					



Autumn

JOB NAME: Chase County **PKG 2, OPT 1**

Today: 3/5/26

QUOTATION

Spec Rec'd

DESCRIPTION:	VALANCE	MAIN	CYCLORAMA	BORDER 1	BORDER 2	BORDER 3	TRAVELER	LEG	TRAVELER	SCRIM
Quantity	1	2	1	1	1	1	2	6	2	1
Height FT	4.5	14	15.33	5	5	5	15	14	13.25	15
Width FT	63	28	43	53	49	45	29	6	26	50
Added Fullness	50%	50%	SEAMLESS	50%	50%	50%	50%	50%	50%	SEAMLESS
Fabric Type	Liba62 23oz	Liba62 23oz	Trevira Muslin	Liba62 23oz	Liba62 23oz	Liba62 23oz	Liba62 23oz	Liba62 23oz	Liba62 23oz	IFR Scrim
Color	Std Color	Std Color	White	Black	Black	Black	Black	Black	Black	Black
Side Hem (ON)	2	30	top: W,G,T 12"	2	2	2	30	2	30	top: W,G,T 12"
Side Hem (OFF)	2	2	sides:	2	2	2	2	2	2	sides:
INCHES Bot	4	6	3" HEMS	4	4	4	6	6	6	3" HEMS
Calc Widths	18.97	8.93	bot:	15.97	14.77	13.57	9.23	1.87	8.33	bot:
Widths Used	19.0	9.0	PIPE POCKET	16.0	15.0	14.0	9.5	2.0	8.5	PIPE POCKET
Yardage	33.25	89.50	14.67	30.67	28.75	26.83	100.81	59.67	80.28	17.00



Autumn

JOB NAME: Chase County **PKG 2, OPT 2**

Today: 3/5/26

QUOTATION

Spec Rec'd

DESCRIPTION:	VALANCE	MAIN	CYCLORAMA	BORDER 1	BORDER 2	BORDER 3	TRAVELER	LEG	TRAVELER	SCRIM
Quantity	1	2	1	1	1	1	2	6	2	1
Height FT	4.5	14	15.33	5	5	5	15	14	13.25	15
Width FT	63	28	43	53	49	45	29	6	26	50
Added Fullness	50%	50%	SEAMLESS	50%	50%	50%	50%	50%	50%	SEAMLESS
Fabric Type	Crescent	Crescent	Trevira Muslin	Crescent	Crescent	Crescent	Crescent	Crescent	Crescent	IFR Scrim
Color	Std Color	Std Color	White	Black	Black	Black	Black	Black	Black	Black
Side Hem (ON)	2	27	top: W,G,T 12"	2	2	2	27	2	27	top: W,G,T 12"
Side Hem (OFF)	2	2	sides:	2	2	2	2	2	2	sides:
INCHES Bot	4	6	3" HEMS	4	4	4	6	6	6	3" HEMS
Calc Widths	21.07	9.87	bot:	17.74	16.41	15.07	10.20	2.07	9.20	bot:
Widths Used	21.0	10.0	PIPE POCKET	18.0	17.0	15.0	10.5	2.5	9.5	PIPE POCKET
Yardage	36.75	99.44	14.67	34.50	32.58	28.75	111.42	74.58	89.72	17.00



Autumn

JOB NAME: Chase County **PKG 2, OPT 3**

Today: 3/5/26

QUOTATION

Spec Rec'd

DESCRIPTION:	VALANCE	MAIN	CYCLORAMA	BORDER 1	BORDER 2	BORDER 3	MID TRAVELER	LEG	REAR TRAVELER	SCRIM
Quantity	1	2	1	1	1	1	2	6	2	1
Height FT	4.5	14	15.33	5	5	5	15	14	13.25	15
Width FT	63	28	43	53	49	45	29	6	26	50
Added Fullness	50%	50%	SEAMLESS	50%	50%	50%	50%	50%	50%	SEAMLESS
Fabric Type	Charisma	Charisma	Trevira Muslin	Crescent	Crescent	Crescent	Crescent	Crescent	Crescent	IFR Scrim
Color	Std Color	Std Color	White	Black	Black	Black	Black	Black	Black	Black
Side Hem (ON)	2	27	top: W,G,T 12"	2	2	2	27	2	27	top: W,G,T 12"
Side Hem (OFF)	2	2	sides:	2	2	2	2	2	2	sides:
INCHES Bot	4	6	3" HEMS	4	4	4	6	6	6	3" HEMS
Calc Widths	21.07	9.87	bot:	17.74	16.41	15.07	10.20	2.07	9.20	bot:
Widths Used	21.0	10.0	PIPE POCKET	18.0	17.0	15.0	10.5	2.5	9.5	PIPE POCKET
Yardage	36.75	99.44	14.67	34.50	32.58	28.75	111.42	74.58	89.72	17.00



HEARTLAND SCENIC STUDIO, INC.

5329 Lindbergh Dr. riggingsales@heartlandscenic.com
 Omaha, NE 68110

Phone: 402-341-9121
 Fax: 402-341-9841

ISSUED TO:	QUOTE
Chase County Schools Adam Lambert adamlambert@chasecountyschools.org	Quote Number: 3559A-1 Quote Date: Thursday, March 5, 2026 Quote Valid Until: Tuesday, May 5, 2026 Terms: Net30

Item No.	Quantity	Description
1.00	LOT	Furnish and install Curtain Package 1, Option 1: Total w/ tax \$29,915.85
2.00	LOT	Furnish and install Curtain Package 1, Option 2: Total w/ tax \$31,175.21
3.00	LOT	Furnish and install Curtain Package 1, Option 3: Total w/ tax \$32,832.62
4.00	LOT	Furnish and install Curtain Package 2, Option 1: Total w/ tax \$72,274.89
5.00	LOT	Furnish and install Curtain Package 2, Option 2: Total w/ tax \$77,169.90
6.00	LOT	Furnish and install Curtain Package 2, Option 3: Total w/ tax \$78,827.31
		Notes: Please see attached supporting documentation for details of curtain package options. All curtains will be installed on existing tracks and battens, no other work will be performed. All work to be completed via scaffolding.

Subtotal:	\$74,016.25
Sales Tax:	\$4,811.06
Grand Total:	\$78,827.31

1. Sales tax is included with this quotation. Sales tax will be removed after proper tax documents are received.
2. Once quote expires all pricing will need to be reviewed for changes.
3. Standards freight is included for all equipment. If expedited freight is required to meet projects time lines, additional freight charges will be the customers responsibility.
4. All invoices submitted to the customer will have Net30 terms. Late fees may apply if payment does not meet these terms.



HEARTLAND SCENIC STUDIO, INC.

5329 Lindbergh Dr. riggingsales@heartlandscenic.com
Omaha, NE 68110

Phone: 402-341-9121
Fax: 402-341-9841

ISSUED TO:	QUOTE
Chase County Schools	Quote Number: 3559A-1
Adam Lambert	Quote Date: Thursday, March 5, 2026
adamlambert@chasecountyschools.org	Quote Valid Until: Tuesday, May 5, 2026
	Terms: Net30

Your signature below indicates your acceptance of the above quotation. Any necessary modifications to the quote should be noted and initialed. Quotes returned without mark-ups will indicate full acceptance.

PURCHASER INFORMATION:

Company Name: _____
 Company Representative: _____
 Phone 1: _____ Phone 2: _____
 Email: _____
 Address: _____
 City, ST, Zip Code: _____

TAX INFORMATION:

Exempt Status: Yes. If yes, please send tax exempt documentation with approved quote.
 No. Taxes will not be removed from invoicing for this quotation.

BILLING INFORMATION:

Billing Contact: _____
 Email: _____
 Phone 1: _____ Phone 2: _____
 Preferred method for receiving invoices: Email Mail

APPROVAL:

Signature: _____
 Printed Name: _____ Date: _____

PROPOSAL

2027 Blue Bird Vision
59 Passengers

Diesel School Bus

Created for: Chase County School

The quote is valid for: 60 days

Delivery: **May/June 2026**



Quote ID #: 250608



2027 Blue Bird Vision

59 PASSENGERS



**Safe-Durable-Quality
Construction**

Chassis

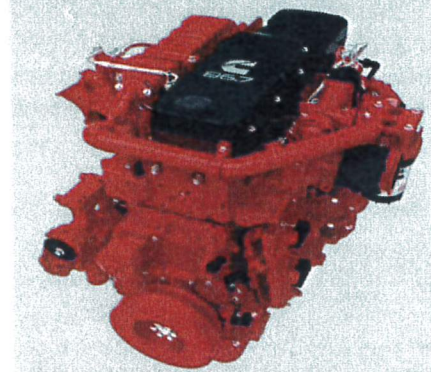
- Bright Yellow Exterior
- Silver Grill and Black Bumpers
- Black Steel Wheels
- Cummins Diesel Engine 240HP
- 238 in. Wheelbase
- 750-Watt Block Heater
- Transmission Oil Cooler
- 210 Amp Alternator
- Soft Tek Rear Spring Susp
- Soft Tek Rear Spring Susp
- Real Axle Ratio- 5.29
- Driver's Seat- Ped, Arm Rests, Lumbar, Heated
- Allison Automatic 5 Speed
- Hydraulic Brakes
- ABS Brakes
- Full LED Lighting (ext)
- Cruise Control 75 MPH
- Fuel Tank Capacity 60 Gal
- 50-State Emissions System
- Radio (AM-FM-PA) Premium
- Dual Intermittent Wipers 18"
- Tires- Kumho 11R22.5 Mud
- Two Group 31 Batteries
- 2000 CCA on Batteries
- Tilt Steering Column
- Overall Length: 28' 07"



BLUE BIRD



Purpose built Blue Bird OEM chassis.



B 6.7 Cummins Engine 600 LB-FT Torque



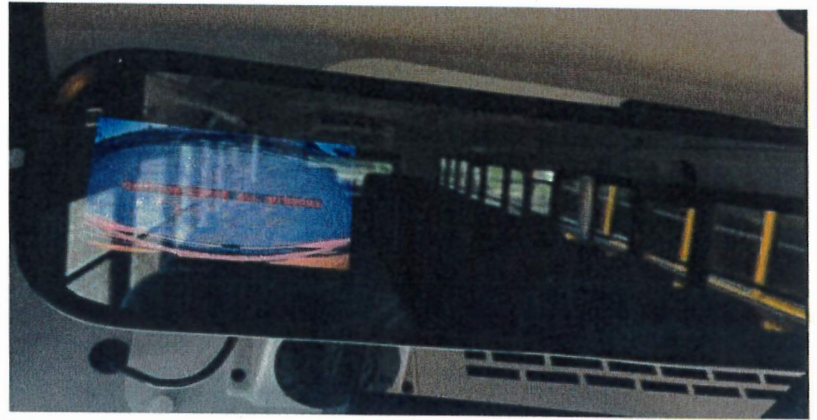
Allison Speed Select Shift Transmission

Blue Bird Body

- 77 In. Headroom
- 128 In. Exterior Height
- 90.75 In. Interior Width
- 96 In. Exterior Width
- 27 In. Manual Entry Doors with Clear 72" Tall Glass
- Stainless Steel Grab Rail, LH Side/RH Side
- Step Well Lights
- Identification- Clearance and Directional Lights LED
- Exterior Heated Mirrors
- Black Color Flooring
- Decals: Emergency Exits
- Roof Hatch Located Front & Rear.
- Tinted Windows with 4 Pushouts
- Body Undercoating/Wax Premium
- Driver Glove Box Storage
- 3m Body Reflectors
- Battery Disconnect



Student Mirror W/ Screen showing front and rear cameras. Front camera activated when 8-ways turn on and door opens. Deactivates when bus reaches 15 MPH. Optional



Combined exterior mirrors(convex & standard) (Heated mirror W/ Timer) 7 X 10 in. / 7X 6 in. (black brackets)



Premium student seating with increased durability.



BLUE BIRD STANDARD FEATURES

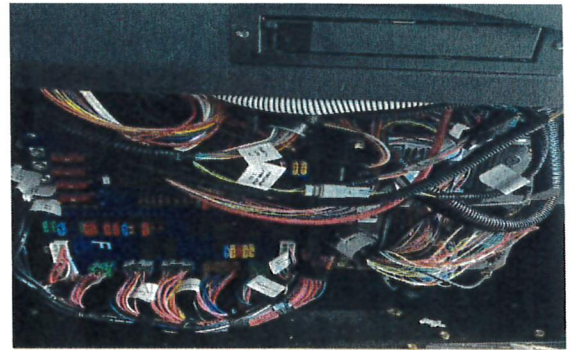
Standard Front & Rear Camera

Blue Bird provides a front and rear camera system as standard equipment on our Vision buses, which allows drivers the ability to see a live video feed while the bus is in park or reverse.



Body electrical control panel

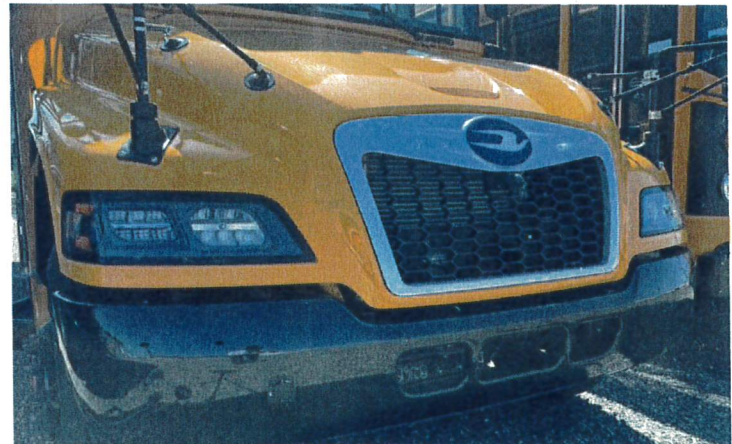
- The body electrical control panel is located underneath the center of the dash.
- Every circuit is protected by ATO® typefuses; 80-amp relay.
- Electrical diagram supplied at delivery.



Bumper/Headlights LED

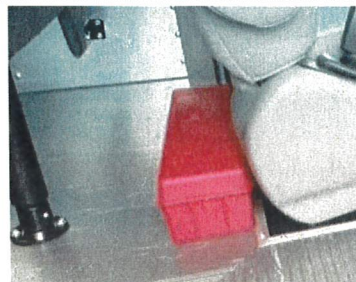
- The Vision's front bumper is the largest in the school bus industry. At 15" tall on both corners and 25% larger than the other school bus makes, it provides added protection and safety.

- Headlights with integrated turn signals and clear lens technology make regular maintenance and beam alignment easier than ever.



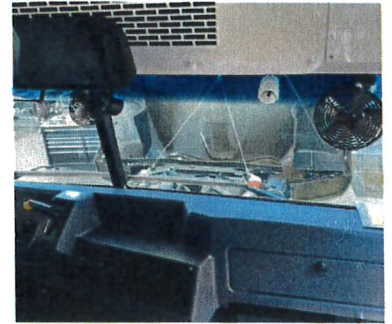
FEDERAL Emergency SPECS)includes:

- Triangles (3)
- Body Fluid Kit
- First Aid Kit
- Fire Extinguisher, 5lb.



Blue Bird Optional Features

- Heated Remote-Controlled Mirror, w/ 15-minute Timer
- Interior Double Row Dome Lights
- National Driver's Seat/Ped/Lumbar/Arm Rest/Heated
- Roscoe Heated Cross Mirrors
- Auxiliary Fan, Upper Left & Upper Right
- Exterior LED Lights
- Child Check System
- Dual 50K Heaters, Stepwell 50K
- Pre Wire Setup for REI Equipment
- Driver's Air Bag, Blue Bird Exclusive Option
- Drivers Glove Box
- Front & Rear Cameras with Center Display
- Std Bench Seating (Gray Color)
- Driver Seat Armrests
- Stainless Grab Handles LH/RH
- 60 Gallon Fuel Capacity



2027 Blue Bird Vision

59 PASSENGERS

CHECK HERE FOR LEASE

BODY, OPTIONS AND CHASSIS \$ 129,800.00

YOUR NET PURCHASE PRICE \$ 129,800.00 - pricing valid for 60 days

OPTIONAL EQUIPMENT:

1.	Cummins 5 Year Warranty	Included	
2.	Allison 5 Year warranty	Included	
3.	May/June 2026 Delivery	Included	
4.	Front & Rear Cameras with Display	Included	
5.	2-Way Radio Pre Wire, Wiring for REI Equipment	Included	
6.	2027 Models: Full LED Lighting, LED Headlamps, Ergo Steering Wheel	Included	

ACCEPTANCE FOR (School or Organization):

SIGNATURE:

PRINTED:

TITLE:

DATE:

By: Jamie Egger

Date: 2/23/2026

ESTIMATED COMPLETION DATE: 90 Days or Sooner!!

ADD 30 EXTRA DAYS FOR AIR CONDITIONING

ALL RESPONSIBILITIES OF OWNERSHIP AND LIABILITY ARE
TRANSFERRED TO CUSTOMER AT DELIVERY ~ TERMS: NET
CASH ON DELIVERY

Thank You



Adam Lambert <adamlambert@chasecountyschools.org>

Board meeting bus update

1 message

Jamie Egger <jegger@cowest.net>

Tue, Mar 10, 2026 at 6:42 AM

To: Adam Lambert <adamlambert@chasecountyschools.org>

Good morning

I had a chance to review the bus proposals between the three vendors. The Bird Blue has a couple options that I feel are noteworthy, the front and rear cameras increase visibility for staff and students ensuring that during pickup and delivery the parents feel confident the school has invested in the latest technology. The second option is the exclusive safety air bag for the driver; we have found that has helped not only in driver retention but also served as an incentive to higher new staff demonstrating the schools focus on driver safety. Finally, I want to offer the school a prepay discount of \$2000.00 against the total price of the bus making the Blue Bird \$127,800.00. I neglected to ask if that was your intention and if so, of course I would make sure to honor that commitment. Thank you for the opportunity to earn your business.

Jamie Egger


Nebraska/Central Equipment, Inc.

164 Apollo Ave.

Alda, NE 68810

Office (308) 381-2473

Cell (402) 604-0679

 Prepay proposal.pdf
201K

2027 Blue Bird Vision

59 PASSENGERS

CHECK HERE FOR LEASE

BODY, OPTIONS AND CHASSIS \$ 129,800.00

YOUR NET PURCHASE PRICE \$ 129,800.00 - *pricing valid for 60 days*

Prepay discount of \$2000.00 if paid 45 days after order. Final invoice price of \$127.800.00.

OPTIONAL EQUIPMENT:

1.	Cummins 5 Year Warranty	Included	
2.	Allison 5 Year warranty	Included	
3.	May/June 2026 Delivery	Included	
4.	Front & Rear Cameras with Display	Included	
5.	2-Way Radio Pre Wire, Wiring for REI Equipment	Included	
6.	2027 Models: Full LED Lighting, LED Headlamps, Ergo Steering Wheel	Included	

ACCEPTANCE FOR (School or Organization):

SIGNATURE:

PRINTED:

TITLE:

DATE:

By: Jamie Egger

Date: 3/10/2026

ESTIMATED COMPLETION DATE: 90 Days or Sooner!!
ADD 30 EXTRA DAYS FOR AIR CONDITIONING

ALL RESPONSIBILITIES OF OWNERSHIP AND LIABILITY ARE
TRANSFERRED TO CUSTOMER AT DELIVERY ~ TERMS: NET
CASH ON DELIVERY

2027 Blue Bird Vision

59 PASSENGERS

CHECK HERE FOR LEASE

BODY, OPTIONS AND CHASSIS \$ 129,800.00

YOUR NET PURCHASE PRICE \$ 129,800.00 - *pricing valid for 60 days*

Prepay discount of \$2900.00 if paid 45 days after order. Final invoice price of \$126,900.00.

OPTIONAL EQUIPMENT:

1.	Cummins 5 Year Warranty	Included	
2.	Allison 5 Year warranty	Included	
3.	May/June 2026 Delivery	Included	
4.	Front & Rear Cameras with Display	Included	
5.	2-Way Radio Pre Wire, Wiring for REI Equipment	Included	
6.	2027 Models: Full LED Lighting, LED Headlamps, Ergo Steering Wheel	Included	

ACCEPTANCE FOR (School or Organization):

SIGNATURE:

PRINTED:

TITLE:

DATE:

By: Jamie Egger

Date: 3/10/2026

ESTIMATED COMPLETION DATE: 90 Days or Sooner!!
ADD 30 EXTRA DAYS FOR AIR CONDITIONING

ALL RESPONSIBILITIES OF OWNERSHIP AND LIABILITY ARE
TRANSFERRED TO CUSTOMER AT DELIVERY ~ TERMS: NET
CASH ON DELIVERY



Adam Lambert <adamlambert@chasecountyschools.org>

Fwd: Cornhusker International 2027 59 Passenger Bus Quote

1 message

Rex Felker <rfelker@chasecountyschools.org>
To: Adam Lambert <adamlambert@chasecountyschools.org>

Tue, Mar 3, 2026 at 3:35 PM

----- Forwarded message -----

From: **Kevin Jochum** <kevin.jochum@cornhuskerinternational.com>
Date: Tue, Mar 3, 2026 at 2:32 PM
Subject: Cornhusker International 2027 59 Passenger Bus Quote
To: Rex Felker (rfelker@chasecountyschools.org) <rfelker@chasecountyschools.org>

Hello Rex,

Here is the quote and specs for the new model 2027 59 Passenger International Bus. This is a very well equipped bus that will have such options as the Cummins 240 HP Engine, Allison 6 Speed Transmission, interior racks, hydraulic brakes, dash air conditioning, 3 year/50,000 mile extended warranty and our Safety Star Premium Package. This package really does make the difference over the life of the bus with options such as dual LED strobing stop arms, LED 8-lamp system with visors, LED interior lights, LED cross view mirrors, red over-ride switch, dual hand rails, noise kill switch, pre-trip exterior light check system, child-check system, pebble tread 32" wide, driver's side window visor, air-ride seat, appearance package, heated and remote control mirrors to name a few. This bus would make an ideal route bus with all of these options.

I have this bus here in Lincoln under our demo program so I can offer you a demo discount, NRCSA membership discount and a special loyalty discount. If I were to order it today lead time is running about 8 months and that is subject to change based on supply chain and market conditions. This bus will have less than 500 miles on it and will include full warranty upon taking possession of it. Pricing is as follows:

2027 59 Passenger International Bus	\$133,740
Less Demo Discount	(\$2,000)
Less NRCSA Membership Discount	(\$1,000)
Less Special Loyalty Discount if Delivered and Paid for by April 15, 2026	(\$2,000)
Final Price with all applicable discounts	\$128,740*

*Please note this bus is subject to prior sale as it is quoted to other districts and quote is good for 30 days.

This includes beltline lettering and delivery. If you have questions please feel free to reach me at 402-730-7223. Have a great week!

Regards,

Kevin Jochum

Bus Sales

Cornhusker International

3131 Cornhusker Hwy

Lincoln, Ne 68504

402-466-8461 ex 211 office

402-730-7223cell



2027 59-1X SB503431 Customer Copy.docx

185K

International Final Bus bid as of 5pm MST 3/10/26

We agree to honor our same proposal, with the following adjustments for your consideration:

- Additional Discount of \$2,370
 - Pre-payment due with order.
 - Bus delivery will be FOB Lincoln, NE
 - **Total price after this discount is \$126,370**

- This is a premium bus, loaded with all the extras that really do make a difference!
- This bus includes many options that were not called out for by your requested specifications, and which would likely not be included in other buses.
- Extended hip-to knee room. This is huge, especially on activity trips, or for high school aged passengers!
- Dark tinted glass, Blue Upholstery, Blue Floor. Much sharper and easier to keep clean than base-bid black floors!
- Dash air conditioner integrated in the defroster. This is a huge advantage when the weather is humid, or passengers come in from an activity!
- Bug Screen mounted behind the grille. This sounds minor, until a rock flies back and takes out your radiator!
- On/Off fan drive. This helps the engine warm up much faster than a standard viscous fan drive! The fan only energizes when needed to cool the engine!
- Dual Stop Arms, front and rear, with Strobing LED lights. These, along with the included strobing LED warning flashers really make a difference when loading and unloading on a roadway!
- Down-lighted crossview mirrors. These light up the whole area in front of the bus when loading and unloading students! They're a real safety feature that you'll appreciate!
- Heated and remote controlled mirrors! Even a substitute driver can always have the best viewpoint with these open-view mirrors!

- Post-Trip inspection system, ensures that the bus is checked for sleeping children at the end of the route!
- Full heaters, including a large midship heater and rear heater!
- Air-Ride driver's seat! Drivers really appreciate this feature, especially on rougher roads! Better comfort, better control!

Please take a minute and review these features, as well as the offered price. This represents an extremely good buy for Chase County Schools!

If you have any questions, please feel free to reach out to me on my cell phone at 402-304-4016.



CHASE COUNTY SCHOOLS 2027 Freightliner – Thomas C2

59 Passenger Capacity.....\$131,350.00

Quote: 417388

Estimated Delivery Date: October/November, 2026

Subject to availability...limited production slots available

Engine: Cummins ISB 6.7 Liter (240 HP) Turbo Diesel

Transmission: Allison 2500 – 6 Speed Automatic

Brakes: Hydraulic Disc

Mileage: NEW

ADDITIONAL SPECIFICATIONS:

- Alternator: 200 amp Delco
- Axle/front: 8,000 lb. set back
- Axle/rear: 19,000 lb.
- Barriers: (2) 39" with blue proform fireblock covering
- Batteries: Dual (2) Alliance, 1900 CCA. Battery cut-off switch included.
- Block Heater: 750 watt with plug in located in front bumper
- Brakes: Hydraulic - 4 wheel disc
- Cell Phone Charger for Driver (dual USB style)
- Child Check: Requires driver go to back of bus to check for children left on board**
- Cruise Control
- Entrance Door: Electric operated with switch in dash. **Assist handles on both sides of steps.**
- Exhaust: Single right hand horizontal muffler and tail pipe
- Fan Drive: Warner electro-magnetic on/off fan drive**
- Fenderettes: Mounted over rear wheels (steel)
- Floor Covering: 5/8" plywood covered with heavy duty vinyl.
- Fuel Tank: 60 gallon. Safety mounted between frame rails. Hinged door
- Glove Box and Storage: Large glove box above driver and floor mounted clip board holder
- GVWR: 25,500 lbs
- Heaters/Defrosters:
 - 93,000 BTU left front heater/defroster
 - 53,000 BTU stepwell heater
 - Dual (2) rear heaters: 50,000 BTU mid and 84,000 BTU rear
 - Bergstrom heater booster pump
 - (2) defroster fans mounted above windshield
- Headroom: 78" interior height

- Heated fuel/water separator
- Horns: Dual electric with center steering wheel activation
- Insulation Package: Acoustic panels first section above driver.
- Lettering: YOUR SCHOOL DISTRICT, Unit numbers as requested
- Lights: **LED headlights** with daytime running lights, driver's dome light on separate switch, dual row of dome lights on separate switch.
- LED Clearance/Marker- red rear/amber rear, back-up- clear, stop/tail- red.
- LED Marker/Cluster-Per FMVSS .
- LED side mounted turn signals on fender and side panels
- LED 8 lamp warning system flush mounted.
- LED Stepwell light
- LED Strobe Light
- Manuals: Printed operator's maintenance manual
- Mirrors: Open View **heated/self-defrosting rear-view mirrors.**
Heated/self-defrosting Cross-over mirrors
- Mud Flaps: Front and Rear
- Paint: Yellow w/ black trim. Interior light gray. Undercoated chassis
- Radio: AM/FM with roof mounted speakers
- Roof Hatches: 2 installed in self-sealing pre-cut panels
- Rub Rails: Four (4) exterior side rub rails located at window level, seat level, floor, level, and bottom skirt. Sealed with Saf-T-Bond structural adhesive.
- Safety Equipment: (2) Nebraska first aid kits, one mounted front and one at rear of bus. 5 lb chemical type fire extinguisher, moisture proof body fluid clean up kit, triangle safety kit.
- Safety Solenoid Switch: Single switch for complete shutdown of all heaters and radio
- Seat/Driver: National high back '**Heated**' **Air Ride seat** with three point retractable shoulder harness, **dual armrests**, and adjustable lumbar support.
- Seats/Passenger: (19) 39" & (1) 26" passenger seats covered with 42 oz. blue Proform leatherette fire block material and pivot cushion for cleaning. Powder-coated frames
- Steering: Tilt steering wheel
- Stop Arm: Highly reflective and **equipped with high intensity LED lights**
- Suspension/Front: 9000 lb. soft ride springs
- Suspension/Rear: 19,000 lb. soft ride springs
- Tires: Hankook 11R22.5 w/ mud & snow tread on rear
- Tow Hooks: Front and rear
- Ventilator: Static type, non-closable
- Wheelbase: 238"
- Wheels: 22.5 x 8.25 10 hole hub mounted – painted black
- Windows: All side and rear passenger windows tinted
4 push/out windows (2 per side)
- Windshield: Automotive style one piece, bonded, and curved, slanted to reduce glare and breakage and provide maximum vision. The tinted safety plate laminated glass provides 3362 square inches of windshield area.
- Winter Front Cover: Snap on cover for grill in yellow.**
- WARRANTY:
Thomas/Freightliner comes standard with a 3 year/50,000 mile bumper to bumper warranty....the best in the industry!
Base: Limited 3 year bumper to bumper
Body: Limited 5 years on body

Engine: Limited 5 year/100,000 miles
Transmission: Limited 7 years/unlimited miles
Axles: Limited 5 years/unlimited includes king pins

Corey Sundberg

Corey Sundberg

2/24/2026

Date



CHASE COUNTY SCHOOLS

2027 Freightliner – Thomas C2

59 Passenger Capacity.....\$127,500.00

Quote: 417388

Estimated Delivery Date: October/November, 2026

Subject to availability...limited production slots available

Engine: Cummins ISB 6.7 Liter (240 HP) Turbo Diesel

Transmission: Allison 2500 – 6 Speed Automatic

Brakes: Hydraulic Disc

Mileage: NEW

ADDITIONAL SPECIFICATIONS:

- Alternator: 200 amp Delco
- Axle/front: 8,000 lb. set back
- Axle/rear: 19,000 lb.
- Barriers: (2) 39" with blue proform fireblock covering
- Batteries: Dual (2) Alliance, 1900 CCA. Battery cut-off switch included.
- Block Heater: 750 watt with plug in located in front bumper
- Brakes: Hydraulic - 4 wheel disc
- Cell Phone Charger for Driver (dual USB style)
- Child Check: Requires driver go to back of bus to check for children left on board**
- Cruise Control
- Entrance Door: Electric operated with switch in dash. **Assist handles on both sides of steps.**
- Exhaust: Single right hand horizontal muffler and tail pipe
- Fan Drive: Warner electro-magnetic on/off fan drive**
- Fenderettes: Mounted over rear wheels (steel)
- Floor Covering: 5/8" plywood covered with heavy duty vinyl.
- Fuel Tank: 60 gallon. Safety mounted between frame rails. Hinged door
- Glove Box and Storage: Large glove box above driver and floor mounted clip board holder
- GVWR: 25,500 lbs
- Heaters/Defrosters:
 - 93,000 BTU left front heater/defroster
 - 53,000 BTU stepwell heater
 - Dual (2) rear heaters: 50,000 BTU mid and 84,000 BTU rear
 - Bergstrom heater booster pump
 - (2) defroster fans mounted above windshield
- Headroom: 78" interior height

- Heated fuel/water separator
- Horns: Dual electric with center steering wheel activation
- Insulation Package: Acoustic panels first section above driver.
- Lettering: YOUR SCHOOL DISTRICT, Unit numbers as requested
- Lights: **LED headlights** with daytime running lights, driver's dome light on separate switch, dual row of dome lights on separate switch.
- LED Clearance/Marker- red rear/amber rear, back-up- clear, stop/tail- red.
- LED Marker/Cluster-Per FMVSS .
- LED side mounted turn signals on fender and side panels
- LED 8 lamp warning system flush mounted.
- LED Stepwell light
- LED Strobe Light
- Manuals: Printed operator's maintenance manual
- Mirrors: Open View **heated/self-defrosting rear-view mirrors.**
- Heated/self-defrosting Cross-over mirrors**
- Mud Flaps: Front and Rear
- Paint: Yellow w/ black trim. Interior light gray. Undercoated chassis
- Radio: AM/FM with roof mounted speakers
- Roof Hatches: 2 installed in self-sealing pre-cut panels
- Rub Rails: Four (4) exterior side rub rails located at window level, seat level, floor, level, and bottom skirt. Sealed with Saf-T-Bond structural adhesive.
- Safety Equipment: (2) Nebraska first aid kits, one mounted front and one at rear of bus. 5 lb chemical type fire extinguisher, moisture proof body fluid clean up kit, triangle safety kit.
- Safety Solenoid Switch: Single switch for complete shutdown of all heaters and radio
- Seat/Driver: National high back '**Heated**' **Air Ride seat** with three point retractable shoulder harness, **dual armrests**, and adjustable lumbar support.
- Seats/Passenger: (19) 39" & (1) 26" passenger seats covered with 42 oz. blue Proform leatherette fire block material and pivot cushion for cleaning. Powder-coated frames
- Steering: Tilt steering wheel
- Stop Arm: Highly reflective and **equipped with high intensity LED lights**
- Suspension/Front: 9000 lb. soft ride springs
- Suspension/Rear: 19,000 lb. soft ride springs
- Tires: Hankook 11R22.5 w/ mud & snow tread on rear
- Tow Hooks: Front and rear
- Ventilator: Static type, non-closable
- Wheelbase: 238"
- Wheels: 22.5 x 8.25 10 hole hub mounted – painted black
- Windows: All side and rear passenger windows tinted
4 push/out windows (2 per side)
- Windshield: Automotive style one piece, bonded, and curved, slanted to reduce glare and breakage and provide maximum vision. The tinted safety plate laminated glass provides 3362 square inches of windshield area.
- Winter Front Cover: Snap on cover for grill in yellow.**
- WARRANTY:
- Thomas/Freightliner comes standard with a 3 year/50,000 mile bumper to bumper warranty....the best in the industry!
- Base: Limited 3 year bumper to bumper
- Body: Limited 5 years on body

Engine: Limited 5 year/100,000 miles
Transmission: Limited 7 years/unlimited miles
Axles: Limited 5 years/unlimited includes king pins

Corey Sundberg

Corey Sundberg

3/10/2026

Date

Customer/Subscriber Name: Chase County Schools
Customer/Subscriber Number: 02CHASECS
Contact Name: April Lambert
Contact Email: alambert@chasecountyschools.org
Contact Title: Curriculum, K-12

TEACHING STRATEGIES, LLC ("TS")
 80 M STREET, SE, SUITE 1010
 WASHINGTON, DC 20003
 301-634-0818

Prepared by: Kat Kelley
 kat.k@teachingstrategies.com
Expiration Date: 10-15-2025
Subscription Term: 04/20/2026 - 06/19/2032

PRODUCT	SALES PRICE	TERM (in years)	QTY	TOTAL PRICE
LitSupp-PrintDig Kickstart Literacy™ Bundle	\$327.14	6.1667	2	\$4,034.68
PD0009650 New 2026! Introduction to The Creative Curriculum® for Preschool (6 Hours)	\$4,185.00		1	\$4,185.00
38165 The Essentials Kit	\$1,195.00		2	\$2,390.00
PD0008812 Getting Started with Kickstart Literacy™ by Teaching Strategies® (3 Hours)	\$2,092.50		1	\$2,092.50
CCPSM-Bundle-1 The Creative Curriculum® for Preschool Bundle	\$0.00		2	\$0.00
206126 The Creative Curriculum® for Preschool	\$2,625.00		2	\$5,250.00
40ccdigital Creative Curriculum® Cloud	\$1,350.00	6.1667	2	\$16,650.00
PDOnlineSub PD Teacher Membership	\$400.00	6.1667	2	\$4,933.34
Bundle Discount				(\$3,390.00)
Upfront Payment/Additional Discounts				(\$4,100.85)
			Subtotal:	\$32,044.67
			Shipping:	\$1,004.00
			Tax:	\$0.00
			Total:	\$33,048.67

If paying by credit card a 2.5% processing fee of \$826.22 will be added, which is to cover the cost of processing a credit or charge card transaction, for a Total Price of \$33,874.89. Only Visa, Mastercard, and American Express credit cards may be used. Please do not use debit cards. To avoid the processing fee, payment by ACH or wire is available.

BILL TO

Billing Client: Chase County Schools

Billing Street: PO Box 577
 Billing City: Imperial
 Billing State: Nebraska
 Billing Postal Code: 69033
 Billing Country: United States

SHIP TO

Ship to Org: Chase County Schools
 Ship to Attn: April Lambert
 Shipping Address Line 1: 520 E 9th St
 Shipping Address Line 2:
 Shipping Address Line 3:
 Shipping City: Imperial
 Shipping State: Nebraska
 Shipping Postal Code: 69033
 Shipping Country: United States
 Shipping Type: Standard

Print Products

Payment of state sales tax for TS products is the responsibility of Customer. TS guarantees your complete satisfaction. If you are not happy with your order within 45 days of the shipment date, you may return the products in their original condition (unmarked, not damaged) for any reason, for a full refund (less shipping charges). All video and software sales are final. TS is not responsible for returned items that are lost or misdirected.

To return an item, please email support@teachingstrategies.com or call a Customer Support Specialist at 800.637.3652 Option 3 from 9:00 a.m. to 5:00 p.m. ET, Monday through Friday to obtain a Return Authorization Number (RA#) and return-to address. Packages received without a valid RA# are not guaranteed to be accepted and may be returned to sender. The RA# will help us process your return quickly and accurately and it is the only way to ensure you will receive proper credit for your return.

Special Note for Kodo Collection Products: Returns for Kodo classroom material products are processed by Kodo Kids. For information about the Kodo return policies and procedures, please visit: <https://kodokids.com/policies>

Subscription Services Products

This Order is entered into by and between Subscriber identified above and TS. This Order incorporates the Subscription Services Terms and Conditions at <https://teachingstrategies.com/agreement-and-policies/> (together with this Order, the "Agreement"). The Agreement sets forth the terms pursuant to which TS will provide access to Subscription Services. Subscriber must sign and deliver a copy of this Order to receive access to the Subscription Services set forth in this Order.

The subscription period will begin on 04-20-2026 and expire on 06-19-2032 ("Term") unless noted otherwise in the subscription details below.

The administrator identified for this subscription is:

Subscription Details

Product	Qty	Start	End
Creative Curriculum® Cloud	2	04/20/2026	06/19/2032
PD Teacher Membership	2	04/20/2026	06/19/2032

Literacy Supplement (print)

2

04/20/2026

06/19/2032

Online Professional Development and Training

Online training courses ("Online Training") will be made available to you through the website <https://my.teachingstrategies.com/> for use by personnel within your organization. Detailed instructions on how to access and allocate Online Training will be provided to you via email.

The course materials and content of Online Training, including its features and functionality, are and will remain the exclusive property of Teaching Strategies, LLC. This Training is protected by copyright, trademark, and other laws of the United States. The materials, content, features and functionality of Online Training may not be copied and/or republished in any format, in whole or in part. This includes, but is not limited to, copying text, copying pictures or video, copying images for use in brochures, websites or any other medium, copying review content (narrative, video or pictures), copying backgrounds and borders, or any other content.

Subscriber has agreed to purchase a baseline license quantity as listed on the face of the Order form. Subscriber may contact TS to increase this baseline quantity by purchasing additional licenses at any time. TS may conduct an audit on Subscriber's usage during the subscription term and adjust the baseline subscription fees if there is an overage relative to purchased license quantities.

Professional Development and Training

Professional Development and Training is delivered subject to the following terms: (i) Customer will be invoiced following completion of each session ordered, but not more frequently than monthly; (ii) Fees for training are based on a maximum number of 30 attendees per session. An additional fee of \$80 will be charged for each attendee in excess of this maximum; (iii) Additional fees, including travel expenses, will also apply for each session not scheduled at least 21 days in advance; (iv) Customer agrees to arrange for a facility with sufficient space for the number of attendees, and to provide any necessary supplies and equipment, including food, beverages, microphones, speakers, projectors, computers and viewing screens; and (v) Not less than 48 hours in advance of the session, Customer will be provided with an electronic copy of the materials to be distributed to attendees. Customer is responsible for reproducing the materials in sufficient quantity to provide to each attendee. Note that the materials are copyrighted, and may not be reproduced or distributed except in accordance with this provision, without the prior written consent of TS. Your execution of this Order represents a binding purchase of the Professional Development and Training services noted above and a binding commitment to pay the fees when invoiced following the completion of each session.

The Parties may mutually consent through informal written communications to revise Professional Development and Training dates and/or session types listed above so long as the fee(s) for the revised Professional Development and/or Training is consistent with the fee(s) listed above.

In the event of cancellation by the Customer, the following cancellation fees will apply:

Cancellation within 48 hours of scheduled session date, Customer is invoiced 100% of session fee.

Cancellation within 7 calendar days of scheduled session date, Customer is invoiced 50% of session fee.

Cancellation within 21 calendar days of scheduled session date, Customer is invoiced 25% of session fee.

In the event that Customer schedules Professional Development and Training with less than a 30-day notice before session date, the following additional fees will apply:

Scheduling within 21-30 days prior to session, Customer is invoiced an additional fee of \$300.

Scheduling with less than a 21-day notice, Customer is invoiced an additional fee of \$790.

Scheduling with less than a 24-hour notice, Customer is invoice an additional fee of \$790 and also for any additional travel expenses incurred due to last minute travel scheduling.

PD Details

TOPIC AND FORMAT	DATE	START	END
New 2026! Introduction to The Creative Curriculum® for Preschool (6 Hours)	04/24/2026	8:00 AM	3:00 PM
Getting Started with Kickstart Literacy™ by Teaching Strategies® (3 Hours)	04/23/2026	12:00 PM	3:00 PM

Computer Hardware, Inc.

2315 2nd Ave
Kearney, NE 68847-5316

QUOTE

168670
02/09/26

PAGE: 001

SALESPERSON Randy Hinrichs	PURCHASE ORDER#	REFERENCE# JEFF\QUOTE	SHIPPER:
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BILLED TO: CHASE COUNTY SCHOOLS JEFF EINSPHAR 520 E 9TH ST. IMPERIAL, NE 69033	SHIPPED TO: CHASE COUNTY SCHOOLS JEFF EINSPHAR 520 E 9TH ST. IMPERIAL, NE 69033
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ITEM NUMBER	ITEM DESCRIPTION	QTY	PRICE	EXTENDED PRICE
001	82W0001EUS LENOVO 100E GEN 4 OCTA-CORE 4GB 32GB 11.6IN	45 ^{5th}	\$309.00	\$13,905.00
002	83G80002US LENOVO 100E CHROMEBOOK GEN 4 N100 4GB 32GB 11.6IN	45 ^{5th}	\$309.00	\$13,905.00
003	82W6003DUS LENOVO CHROMEBOOK 14E G3 N100 8GB 64GB	55	\$399.00	\$21,945.00
004	5WS0N75623 LENOVO DEPOT SHIPPING WARRANTY this may not be available in March as new sku's and pricing may be released	100	\$11.00	\$1,100.00
005	NEWPART LENOVO 83T60006US G5 100E depot warranty number not known at this time	45 ^{5th}	\$339.00	\$15,255.00
006	CROSSWDISEDUNEW GOOGLE CHROME OS MGT LIC+S EDU	100	\$32.50	\$3,250.00
007	30 DAY OPEN ACCOUNT, PAYABLE BY CHECK	0		
008	pricing and availability can change without notice	0		

45 ea ^{JK}
55 ea ^{9th}

Quote Good Up Through: 03/25/26

SUBTOTAL:	\$69,360.00
SHIPPING:	\$0.00
HANDLING:	\$0.00
OTHER CHRAGES:	\$0.00
TAX:	\$0.00
TOTAL:	\$69,360.00

S/B \$40,200⁰⁰

INSTRUCTION

Instruction

Curriculum Review Cycle

TEXTBOOK ADOPTION SCHEDULE

Mrs. Lambert proposes adjusting the curriculum adoption cycle. Currently, our large K-12 adoptions of Math and ELA are in back-to-back years. This puts stress on teachers as they work through two difficult adoptions and experience intense training and implementation. In addition, alternating core subject years with elective years would ease curriculum burden for our teachers. Spacing Math and ELA 3-4 years apart would be ideal.

DISTRICT EVALUATION	SUBJECT	NEW PROPOSED ADOPTION SEQUENCE	DISTRICT IMPLEMENTATION
2025-2026	Math		2026-2027
2026-2027	English Language Arts	English Language Arts	2027-2028
2027-2028	Spanish & ELL	Spanish & ELL	2028-2029
2028-2029	Science	Science	2029-2030
2029-2030	Social Studies	Career & Technical Education (Industrial Tech, Woods, FCS, Computers, Technology, Accounting)	2030-2031
2030-2031	Career & Technical Education (Industrial Tech, Woods, FCS, Computers, Technology, Accounting)	Math	2031-2032
2031-2032	Physical & Health Education, Art, Music, Journalism, & Guidance	Social Studies Preschool	
2032-2033	Math	Physical & Health Education, Art, Music, Journalism, & Guidance	2032-2033

- Computer-based programs will be purchased as annually or as needed due to the constant changing of technology.

CHASE COUNTY SCHOOLS 2025-2026

State of the Schools Report



Chase County Schools creates exceptional opportunities, fosters strong relationships, and empowers students to succeed.

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District Administration

Adam Lambert, Superintendent
Beau McConnell, 7-12 Principal
Becky Odens, K-6 Principal

Purpose

In compliance with the accreditation (Rule 10) and Chase County Schools Board Policy, this is the annual report to the Board of Education and the Chase County School Community for the school year 2025-26.

Chase County School is a Class III system that educates around 600 students K-12. The total school system is accredited by the Nebraska Department of Education.

Chase County Schools Board of Education

Steve Wallin- President	Dan Reeves- Treasurer	Jeff Banks
Willy O'Neil- Vice President	Cindy Arterburn	Jeff Olsen
Carrie Terryberry- Secretary	Josh Fries	Jake Banks

Nebraska Education Profile

Patrons can access additional information about the school district by going to the Nebraska Education Profile at <http://nep.education.ne.gov>. You can then select the year and district from the menus provided. Due to COVID, state scores have not been updated for a couple years and does not represent the current status of our district.

School Website

Additional information is also available on our school website: <https://www.chasecountyschools.org/>

School Contact Information

Chase County Schools
 PO Box 577
 520 E 9th Street
 Imperial, Ne 69033

Phone: (308) 882-4304
 Fax: (308) 882-5629

Degree, Experience, & Salary

Teachers with Masters Degrees

Level	State			District		
Data Years ▲	Total Teacher FTE	Total Teacher FTE with Master's Degree	% of Teacher FTE with Master's Degree	Total Teacher FTE	Total Teacher FTE with Master's Degree	% of Teacher FTE with Master's Degree
2024-2025	23,952	14,027	59%	55	26	47%
2023-2024	23,792	13,929	59%	53	23	43%
2022-2023	23,758	13,839	58%	50	23	45%
2021-2022	23,962	13,831	58%	51	21	40%
2020-2021	23,985	13,635	57%	46	20	44%

How many years do teachers teach on average

Data Years ▲	State	District
2024-2025	14	12
2023-2024	14	13
2022-2023	14	14
2021-2022	14	13
2020-2021	14	16

Average Salary

Data Years ▲	State	District
2024-2025	\$63,527	\$56,319
2023-2024	\$60,377	\$55,182
2022-2023	\$58,923	\$54,778
2021-2022	\$57,536	\$51,340
2020-2021	\$56,582	\$53,408

Chase County Schools Enrollment History

Data Years	PK	KG	G01	G02	G03	G04	G05	G06	G07	G08	G09	G10	G11	G12	Total
2024-2025	7	38	39	53	45	39	31	42	57	49	47	58	44	59	608
2023-2024	8	40	51	42	41	36	43	56	47	51	59	47	63	50	634
2022-2023	10	54	38	44	31	36	56	48	51	59	44	63	52	39	625
2021-2022	5	42	43	29	38	54	47	51	58	44	64	52	38	49	614
2020-2021	5	46	28	43	51	44	53	63	47	61	51	39	48	38	617
2019-2020	6	34	40	48	44	51	65	42	62	52	40	48	42	49	623
2018-2019	6	40	51	45	48	61	39	63	52	41	46	43	50	40	625
2017-2018	8	55	48	50	61	37	61	49	43	45	47	51	36	54	645
2016-2017	7	54	52	60	36	60	48	47	47	46	50	39	54	47	647
2015-2016	4	55	59	36	58	52	44	49	45	48	40	52	48	40	630
2014-2015	8	60	44	58	50	41	51	44	49	40	53	49	37	42	626
2013-2014	7	40	61	48	41	46	46	47	38	52	49	34	41	61	611

Financial Breakdown for 2024-25 School Year

General Fund Financial Receipts for 2024-25 School Year

24-25 General Fund Resources		Percentage
Revenue from Local Sources	\$5,754,962	49.13%
County and ESU Receipts	\$5,216	0.04%
Revenue from State Sources	\$5,396,695	46.07%
Revenue from Federal Sources	\$467,517	3.99%
Other Financing Sources	\$89,352	0.76%
Total of all Receipts	\$11,713,742	

General Fund Financial Expenditures for 2024-25 School Year

24-25 General Fund Expenditures		Percentage
Instruction	\$6,516,339	61.26%
Support Services Pupil	\$310,279	2.92%
Support Services Staff	\$246,816	2.32%
Board of Education	\$5,591	0.05%
Executive Admin.	\$437,578	4.11%
District Legal Services	\$26,116	0.25%
Office of Principal	\$460,405	4.33%
General Admin-Business Services	\$131,815	1.24%
Operation & Maintenance	\$1,415,861	13.31%
Pupil Transportation	\$648,223	6.09%
Other Support Services	\$0	0.00%
Community Services Operations	\$0	0.00%
Categorical Grants from Corporations/Other Private Interests	\$0	0.00%
State Programs	\$19,925	0.19%
Land/Building Acquisition and Improvement	\$0	0.00%
Dept Service	\$0	0.00%
Federal Programs	\$288,918	2.72%
Transfers	\$130,000	1.22%
Non-Program Expenditures	\$0	0.00%
Total Current Expense	\$10,329,023	
Adjustments to Current Expense	\$818,494	
Total Adjusted Current Expense	\$9,510,529	
Total General Fund Expenditures	\$10,348,948	
Total Disbursements	\$10,637,866	

Ending Balance '24/'25 Other Accounts

Employee Benefit Fund - \$22,600	Bond Fund - \$66
Activities Fund - \$533,389	Special Building Fund - \$768,371
Lunch Fund - \$107,063	Qualified Capital Fund - \$129
Depreciation - \$536,385	Student Fee Fund - \$1,178
General Fund Balance - \$3,416,427	

Outstanding Debt

The annual requirement to amortize all long-term debt outstanding at August 31, 2024, including interest payments.

Years Ending August 31	Parking Lot		Apple Ipads		Eakes Copier Services	
	Prachase Agreement		Prachase Agreement		Prachase Agreement	
	Principal	Interest	Principal	Interest	Principal	Interest
2026	\$130,000	\$43,313	\$9,158		\$42,775	
2027	\$135,000	\$36,878	\$9,158		\$42,775	
2028	\$140,000	\$30,195	\$9,158		\$42,775	
2029	\$150,000	\$23,265			\$35,646	
2030	\$155,000	\$15,840				
2031	\$165,000	\$8,168				
	\$875,000	\$157,659	\$27,474		\$163,971	

District Classification

EXCELLENT	GREAT	GOOD	NEEDS SUPPORT TO IMPROVE
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ACADEMICS

Chase County Schools uses Independent Reading Level Assessment (IRLA) data aggressively in K-8 to continuously track and monitor the progress of our students in their abilities to read, decode, and comprehend grade-level text with demanding academic vocabulary. Students know their instructional reading level and have power goals they work on with their teachers to improve. Over the past five years, we have made continuous progress in improving the success of all of our students as readers, writers, and thinkers.

Student Reading Levels Show Excluded Rows (4)

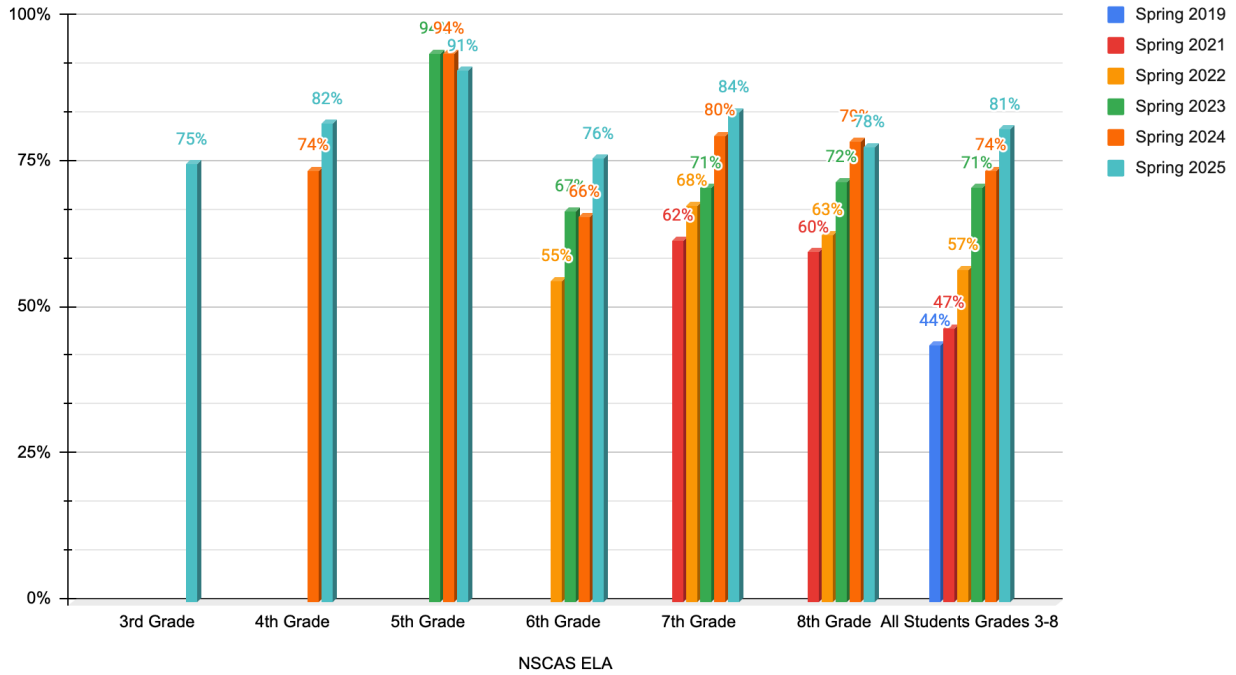
Visibility	Grade	Date	Students	N/A	RTM	1Y	2Y	3Y	1G	2G	1B	2B	1R	2R	Wt	Bk	Or	Pu	1Br	2Br	Si	GI	Emergency	At-Risk	Proficient or Above					
	K	Oct 30, 2020 2020 / 2021	46	3	2	1	8	16	12	4													2	4.3%	9	19.6%	32	69.6%		
	1st	Oct 30, 2020 2020 / 2021	27						7	3	10	5	1	1											7	25.9%	20	74.1%		
	2nd	Oct 30, 2020 2020 / 2021	40	1					1	6	10	2	10	5	5									7	17.5%	12	30.0%	20	50.0%	
	3rd	Oct 30, 2020 2020 / 2021	52	4					1	1	3	8	13	11	9	1								14	26.9%	24	46.2%	10	19.2%	
	4th	Oct 30, 2020 2020 / 2021	46	1					1		4	5	9	7	8	7	4							19	41.3%	15	32.6%	11	23.9%	
	5th	Oct 30, 2020 2020 / 2021	49									5	5	11	10	6	9	3						21	42.9%	16	32.7%	12	24.5%	
	6th	Oct 30, 2020 2020 / 2021	59	3					1		1		4	4	6	7	8	18	6					16	27.1%	15	25.4%	25	42.4%	
	7th	Oct 30, 2020 2020 / 2021	47	1							1	3	4	1	5	9	6	6	5	6				23	48.9%	12	25.5%	11	23.4%	
	8th	Oct 30, 2020 2020 / 2021	60	10										5	1	1	3	3	19	15	3			10	16.7%	22	36.7%	18	30.0%	
	9th	Oct 30, 2020 2020 / 2021	51	2									1		4	2	5	10	17	8	2			12	23.5%	35	68.6%	2	3.9%	
	10th	Oct 30, 2020 2020 / 2021	38						1						2	1	1	7	14	9	3			12	31.6%	23	60.5%	3	7.9%	
	11th	Oct 30, 2020 2020 / 2021	44	6											2	1	1		9	9	15			14	31.8%	24	54.5%			
	12th	Oct 30, 2020 2020 / 2021	16	3															1	3	3	4	2		7	43.8%	4	25.0%	2	12.5%
	Total	Oct 30, 2020 2020 / 2021	426	23	2	1	8	17	23	14	29	28	46	45	44	31	30	30	30	21	4		112	26.3%	132	31.0%	159	37.3%		

Student Reading Levels Show Excluded Rows (3)

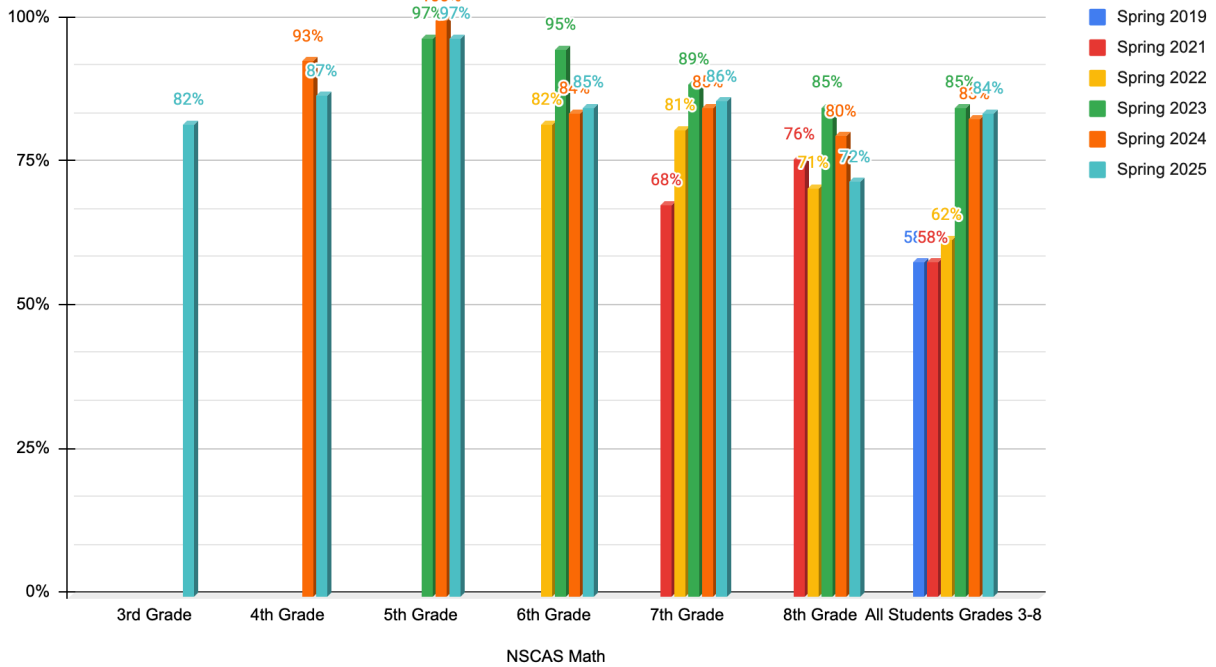
Visibility	Grade	Date	Students	N/A	RTM	1Y	2Y	3Y	1G	2G	1B	2B	1R	2R	Wt	Bk	Or	Pu	1Br	2Br	Si	GI	Emergency	At-Risk	Proficient or Above				
	K	Mar 4, 2026 2025 / 2026	36						1	3	7	18	5	1	1									4	11.1%	7	19.4%	25	69.4%
	1st	Mar 4, 2026 2025 / 2026	36		1				1		3	2	8	17	4	1								6	16.7%	8	22.2%	22	61.1%
	2nd	Mar 4, 2026 2025 / 2026	36						1		1	1	2	4	1	13	13							9	25.0%	1	2.8%	26	72.2%
	3rd	Mar 4, 2026 2025 / 2026	53						1		1	1	1	3	9	21	14	2						7	13.2%	9	17.0%	37	69.8%
	4th	Mar 4, 2026 2025 / 2026	40										1	2		8	17	10	2					3	7.5%	8	20.0%	29	72.5%
	5th	Mar 4, 2026 2025 / 2026	39						1		1				3	2	21	7	4					5	12.8%	2	5.1%	32	82.1%
	6th	Mar 4, 2026 2025 / 2026	33								1					1	1	11	12	7				2	6.1%	1	3.0%	30	90.9%
	7th	Mar 4, 2026 2025 / 2026	41											1				6	16	14	4			1	2.4%	6	14.6%	34	82.9%
	8th	Mar 4, 2026 2025 / 2026	53											2		2	2	6	30	4	7			4	7.5%	8	15.1%	41	77.4%
	9th	Mar 4, 2026 2025 / 2026	2	1									1											1	50.0%				
	10th	Mar 4, 2026 2025 / 2026	2								1			1										2	100.0%				
	12th	Mar 4, 2026 2025 / 2026	2								1			1										2	100.0%				
	Total	Mar 4, 2026 2025 / 2026	367		1	3	4	7	24	9	13	24	10	24	47	34	36	28	38	51	8	7	41	11.2%	50	13.6%	276	75.2%	

Chase County Schools participates in state accountability testing through the State of Nebraska's NSCAS Growth assessments. Teachers and interventionists target standards and students needing support to continually raise proficiency scores annually in both Math and English Language Arts.

NSCAS ELA: Spring 2019-2025



NSCAS Math: Spring 2019-2025



District Map RIT Goals

Chase County Schools sets district-level MAP goals in K-8 for each grade level and subject area based on projected achievement required to be proficient on future state assessments. These goals are typically at or above the 60%tile rank nationally.

Grade Level	Reading & Language	Reading & Language	Reading & Language	Math	Math	Math	Science*	Science*	Science*	
	Fall	Winter	Spring	Fall	Winter	Spring	Fall	Winter	Spring	
K	138	146	155	143	152	161				
1	155	164	173	161	171	180				
2	173	181	188	180	186	193				
3	188	197	203	193	199	206	190	193	195	
4	203	206	209	206	211	215	195	198	200	
5	209	212	215	213	217	225	200	203	205	
6	215	217	219	218	221	227	205	207	208	
7	219	221	223	224	226	232	208	209	210	
8	223	224	225	232	234	236	210	211	212	
	*District RIT goals give students 80% probability of passing NSCAS									

ACT Preparation

In the 2022-2023 school year, Chase County Schools adopted a comprehensive plan to incorporate ACT Preparation into all grades 9-12 with multiple opportunities for students to progressively experience the PreACT and ACT twice each year to ensure the best possible achievement and career and educational opportunities for every student. Chase County Schools monitors the average ACT score of each class cohort to monitor achievement and make curricular or instructional adjustments.

ACT Plan for 9-12



Quick Comparison of the PreACT 8/9, PreACT, and the ACT

	PreACT [®] 8/9	PreACT [®]	ACT [®]
Purpose	<ul style="list-style-type: none"> • Early Practice for the ACT • Collect data on student achievement • Provide predicted ACT score • Provides item response and detailed results for all students 	<ul style="list-style-type: none"> • Early practice for ACT • Collect data on student achievement • Provide predicted ACT score • Provides item response and detailed results for all students • Interest and career inventories 	<ul style="list-style-type: none"> • Summative Assessment provides data on student preparation • Used for college admissions, scholarships, class placement, etc. • Used as an accountability metric by some states
Length	Math- 40 Minutes (36 Questions) Science- 30 minutes (35 Questions) English- 30 minutes (32 Questions) - No "Knowledge of Language" questions Reading- 30 minutes (20 Questions) - No "Integration of Knowledge and Ideas" questions - 4 passages, 5 questions each Total: 2 hrs 10 mins	Math- 40 Minutes (36 Questions) - Greater focus on "integrating essential skills" than PreACT 8/9 Science- 30 Minutes (30 Questions) - Greater focus on "Scientific Investigation" than PreACT 8/9 English- 30 minutes (45 Questions) - All sections covered Reading- 30 minutes (25 Questions) - All sections covered - 3 passages, 6-10 questions each Total: 2hrs 10 mins	Math- 60 minutes (60 Questions) Science- 35 minutes (40 Questions) English- 45 minutes (75 Questions) Reading- 35 minutes (40 Questions) - 4 passages, 10 questions each Total: 3hrs 30 mins
Score Scale	Scored on the 1-36 scale, with a max score of 30*	Scored on the 1-36 scale, with a max score of 35*	Scored on the 1-36 scale

ABOUT CHASE COUNTY SCHOOLS

Chase County Schools is a C1 rural Class III district, which educates all K-12 students within one building located in Imperial, NE. The city of Imperial has a population of 2,070 residents. The district encompasses about 750 square miles of Southwest Nebraska. Chase County Schools is fully accredited by the Nebraska Department of Education, meeting all requirements set forth by Rule 10, Title 92. The school's next external visit will be during the 2026-27 school year, which will give the district feedback from a Nebraska Frameworks accreditation team.

Chase County Schools is a member of the SPVA Conference. Other participating schools in the conference are Bridgeport, Hershey, Kimball, North Platte St Pats, Perkins County, and Sutherland.

Notice of Special Education Child Find

Chase County Schools has the responsibility to identify all children with disabilities residing in the District, including children (birth-age 21) with disabilities who are homeless or are wards of the state or attending nonpublic schools, regardless of the severity of their disabilities, who are in need of special education and related services. Children will be identified, located and evaluated, and a practical method shall be developed and implemented by the administration to determine which children with disabilities are currently receiving needed special education and related services. If you have any questions or concerns about a child, please contact Adam Lambert, Chase County Schools Superintendent, (308) 882-4304 or adamlambert@chasecountyschools.org concerning the district's special education referral process.

ACADEMIC INFORMATION:

Patrons can access academic scores for Chase County Schools by going to the following website- <http://nep.education.ne.gov>. Patrons will need to type in Chase County Schools in the appropriate box and all the information will show up. Patrons can check any public school in the state of Nebraska through this site

Contact Adam Lambert- Superintendent of schools for more information or input that would help run the school more efficiently.

adamlambert@chasecountyschools.org