

## **Board of Education Regular Meeting**

Monday, September 16, 2019 7:10 PM

Board Conference Room  
520 East 9th Street  
Imperial, NE 69033

Attendance Taken at 7:00 PM.

Cindy Arterburn: Present

Josh Fries: Present

Karl Meeske: Present

Jeff Olsen: Present

Willy O'Neil: Present

Dan Reeves: Present

Sheila Stromberger: Present

Carrie Terryberry: Present

Steve Wallin: Present

I. CALL MEETING TO ORDER

II. APPROVAL OF AGENDA AND CHANGES TO AGENDA

### III. APPROVAL OF MINUTES

### IV. APPROVAL OF FINANCIAL REPORT

### V. INFORMATION AND PROPOSALS

#### 1. ACTIVITY DIRECTOR'S REPORT

#### 2. PRINCIPALS' REPORT

#### 3. SUPERINTENDENT'S REPORT

#### 4. BOARD COMMITTEE REPORT

### VI. PUBLIC COMMENT

### VII. ACTION ITEMS

1. Consider, discuss and take necessary action with regard to the 2019-20 budget.
2. Consider, discuss and take necessary action with regard to the 2019-20 fiscal year Tax Request/Levy Resolution.
3. Consider, discuss and take necessary action with regard to inter-fund transfers for the 2019-2020 school year.

**VIII. DISCUSSION ITEMS**

- 1. Discuss first reading of board policy 3130.
  
- 2. Discuss Superintendent Evaluation.

IX. EXECUTIVE SESSION- The Board of Education reserves the right to enter into Closed/Executive Session for 1) the protection of the public interest, or 2) the prevention of needless injury to the reputation of an individual, and/or the individual has not requested a public meeting.

X. ADJOURN

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Board President

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Board Secretary

I. **CALL MEETING TO ORDER** President Jeff Olsen called the meeting to order at 6:00 pm, led the attendees in the Pledge of Allegiance and duly noted the posted Nebraska Public Meetings Act. Roll was called at 6:01 pm:  
present Karl Meeske-present Steve Wallin-present Sheila Stromberger-present Cindy Arterburn-present Josh Fries-  
O'Neil-present Carrie Terryberry-present Dan Reeves-absent Jeff Olsen-present Willy

II. **APPROVAL OF AGENDA AND CHANGES TO AGENDA** Motion by Terryberry, second by Arterburn to approve the agenda. Willy O'Neil: yea, Carrie Terryberry: yea, Jeff Olsen: yea, Sheila Stromberger: yea, Dan Reeves: absent, Meeske: yea, Arterburn: yea, Wallin: yea, Fries: yea. Motion passed 8-0-1.

III. **APPROVAL OF MINUTES** Motion by Stromberger, second by Terryberry to approve the minutes as presented. Terryberry: yea, Olsen: yea, Stromberger: yea, Reeves: absent, Meeske: yea, Arterburn: yea, Fries: yea. Motion passed 8-0-1.

IV. **APPROVAL OF FINANCIAL REPORTS** Motion by Stromberger, second by Meeske to approve the financial report as of July 31, 2019 and expenditures as presented. Olsen: yea, Stromberger: yea, Reeves: absent, Meeske: yea, Arterburn: yea, Wallin: yea, O'Neil: yea, O'Neil: yea, Terryberry: yea, Fries: yea. Motion passed 8-0-1.

V. **INFORMATION AND PROPOSALS**

**Activity Director:** Troy Hauxwell reported enrollment of 139 (77 girls, 62 boys), 13 coaches are attended clinic 7/23-25. Fall practices underway. Hudl FOCUS camera installation is scheduled. Working to have Duke's Christian Laettner BB clinic at CCS next June.

**Principals' Report:** Becky Odens reported that all positions are filled. Working with Crown Global, Frontline, classroom expectations and Portrait of a Graduate. Aug 19<sup>th</sup> last P.D. day followed by PTO serving ice cream at Open House. 1:30 dismissal on Aug 20<sup>th</sup>. Jon Lechtenberg reported on National Principal's Conference in Boston, and Administrator Days.

**Superintendent:** Mr. Klooz reported work on the summer accomplishments including SCORE camp, Summer School, leadership team discussions, Portrait of a Graduate stakeholder meetings, door upgrades, Weight Room, rec'd grant for 50% of new bus, indoor track, bus drop, concrete drainage, windows, classroom updates, and elementary playground.

**Board Committees:** Noted NASB Area Mtg in North Platte Tuesday, August 27<sup>th</sup>.

VI. **PUBLIC COMMENT** There was no public comment.

VII. **ACTION ITEMS**

VII.1. **Consider, discuss and take necessary action with regard to hiring Sheryl Curtis for a teaching position as directed by the Superintendent.**

Moved by Stromberger, second by O'Neil to approve teaching contract with Sheryl Curtis for 2019-20 school year. Stromberger: yea, Reeves: absent, Meeske: yea, Arterburn: yea, Wallin: yea, O'Neil: yea, Terryberry: yea, Olsen: yea, Fries: yea. Motion passed 8-0-1.

VII.2. **Consider, discuss & take all necessary action to approve the Pom-Pom and PTO lease agreement.**

Motion by Meeske, second by O'Neil to approve the lease agreement with Pom-Pom's and PTO for the 19-20 school year concerning the concession stand. Reeves: absent, Meeske: yea, Arterburn: yea, Wallin: yea, Terryberry: yea, Olsen: yea, Stromberger: yea, O'Neil: yea, Fries: yea. Motion passed 8-0-1.

VII.3. **Consider, discuss & take all necessary action to approve the use of local substitutes.** Moved by O'Neil, second by Fries to approve the use of local substitutes. Meeske: yea, Arterburn: yea, Wallin: yea, O'Neil: yea, Terryberry: yea, Olsen: yea, Stromberger: yea, Reeves: absent, Fries: yea. Motion passed 8-0-1.

VII.4. **Consider, discuss and take necessary action with regard to selling school surplus on the Labor Day Auction.** Moved by O'Neil, second by Arterburn to sell surplus equipment at the Labor Day auction. Terryberry: yea, Wallin: yea, Arterburn: yea, Fries: yea, Meeske: yea, Olsen: yea, O'Neil: yea, Reeves: absent, Stromberger: yea. Motion passed 8-0-1.

VII.5. **Consider, discuss and take necessary action with regard to Portrait of a Graduate.** Motion by Stromberger, second by O'Neil to approve the Portrait of a Graduate as presented. Wallin: yea, Arterburn: yea, Fries: yea, Meeske: yea, Olsen: yea, O'Neil: yea, Reeves: absent, Stromberger: yea, Terryberry: yea. Motion passed 8-0-1.

VII.6. **Consider, discuss and take necessary action with regard to second and final readings of Board Policy 1120, 3130, 3131, 4030, 4071, 50041, 2012, 5101, 5103, 5104, 5305, 6211, 6410, 8151, and 8153.** Motion by Meeske, second by Stromberger to approve the second and final reading of the listed Board Policies. Arterburn: yea, Fries: yea, Meeske: yea, Olsen: yea, O'Neil: yea, Reeves: absent, Stromberger: yea, Terryberry: yea, Wallin: yea. Motion passed 8-0-1.

VII.7. **Consider, discuss and take necessary action with regard to Handbooks.** Motion by Stromberger second by O'Neil to approve the 2019-20 Certified Staff, Student-Parent, and Activity Handbooks with the single change of eliminating the \$30.00 1:1 fee and replacing it with "Student will reimburse for devices and accessories lost or damaged above & beyond the normal wear & tear as determined by Administration." Arterburn: yea, Fries: yea, Meeske: yea, Olsen: yea, O'Neil: yea, Reeves: absent, Stromberger: yea, Terryberry: yea, Wallin: yea. Motion passed 7-1-1.

VIII. **DISCUSSION ITEMS.** VII.1. **Discuss Board Policy 5306 "Student Drug Testing".** Motion by Meeske second by Fries to direct the Administration to gather pertinent information, education, consequences and policy concerning proposed policy for the October Regular meeting. Amendment by O'Neil second by Fries to add the word 'research' to the Main Motion. Voting on Amendment: Fries: yea, Meeske: yea, Olsen: yea, O'Neil: yea, Reeves: absent, Stromberger: yea, Terryberry: yea, Wallin: yea, Arterburn: yea. Amendment passed 8-0-1. Voting on Main Motion: Meeske: yea, Olsen: yea, O'Neil: yea, Reeves: absent, Stromberger: yea, Terryberry: yea, Wallin: yea, Arterburn: yea, Fries: yea. Motion passed 7-1-1.

VIII. **EXECUTIVE SESSION** Motion by Meeske second by Stromberger to enter Executive Session at 9:06 pm for the purpose of negotiations and Superintendent evaluation. Motion passed 8-0-1. Motion to return to Open session at 10:59 pm. Motion passed 8-0-1.

IX. **ADJOURNMENT** Next Regular meeting set for September 10, 2019. Meeting adjourned 11:00 pm.

Board President \_\_\_\_\_ Date \_\_\_\_\_

Board Secretary \_\_\_\_\_ Date \_\_\_\_\_

Special Meeting  
8/29/2019

Open Meetings Act/Pledge  
Meeting called to order 5:01 p.m.  
Dan Reeves - absent

Motion to approve the agenda - Karl  
Second - Willy  
Motion passed 8-0

Reeves arrived 5:09

Motion to approve the financial report and transfer \$100,000 to depreciation for transportation -  
Karl  
Second - Willy  
Motion passed 9-0

Discussion on purchase of new van. No action taken.

Reviewed bids for new car.  
Motion to approve the purchase of a 2019 Ford Taurus from Country Ford for \$24415 - Karl  
Second - Steve  
Motion passed 9-0.

Meeting adjourned 5:34 p.m.

# Cash Report - For the Year

Printed: 09/13/2019 12:12:02PM

Chase County Schools - Activity Accounting

Activities 1							
Group	1	Academic Clubs					
Account Number	Description		Balance Forward	Cash In (Receipts)	Cash Out (Payments)	Adjustments	Balance
<b>Academic Clubs</b>							
300	Show Choir		0.00	6,241.37	(9,589.76)	0.00	(3,348.39)
302	Musical		0.00	5,632.36	(1,718.41)	0.00	3,913.95
303	CCES Music Resale		0.00	419.00	0.00	0.00	419.00
304	Band Instrument Rental		0.00	248.00	0.00	0.00	248.00
305	Band Resale		0.00	11,683.63	(7,181.00)	0.00	4,502.63
308	Drama		0.00	1,188.00	(38.13)	0.00	1,149.87
309	Fine Arts		0.00	5,507.00	0.00	0.00	5,507.00
310	Young Americans		0.00	270.00	0.00	0.00	270.00
311	Tri-M		0.00	1,266.00	(49.50)	0.00	1,216.50
400	Alumni Clearing		0.00	700.99	0.00	0.00	700.99
402	CCES Activity Fund		0.00	2,053.77	(3,600.63)	0.00	(1,546.86)
<b>1</b>	<b>Academic Clubs</b>		<b>0.00</b>	<b>35,210.12</b>	<b>(22,177.43)</b>	<b>0.00</b>	<b>13,032.69</b>
							* Group
<b>Athletics</b>							
001	CCHS Athletics		0.00	(932.56)	(9,791.93)	0.00	(10,724.49)
05-1-09804	CCHS Athletics		0.00	0.00	0.00	0.00	0.00
1-2-001	CCHS Athletics		0.00	0.00	0.00	0.00	0.00
002	CCHS Softball		0.00	(2,775.28)	(678.61)	0.00	(3,453.89)
003	CCHS Football		0.00	930.53	(4,600.92)	0.00	(3,670.39)
004	CCHS Volleyball		0.00	1,728.88	(661.61)	0.00	1,067.27
005	CCHS X-Country		0.00	659.50	(495.64)	0.00	163.86
006	CCHS Basketball - Girls		0.00	2,771.69	(5,724.15)	0.00	(2,952.46)
007	CCHS Basketball - Boys		0.00	3,636.90	(5,122.86)	0.00	(1,485.96)
008	CCHS Wrestling		0.00	2,430.39	(4,999.12)	0.00	(2,568.73)
009	CCHS Track - Girls		0.00	976.18	(12,327.10)	0.00	(11,350.92)
010	CCHS Track - Boys		0.00	901.20	(13,449.43)	0.00	(12,548.23)
011	CCHS Golf		0.00	(37.89)	(948.68)	0.00	(986.57)
013	JH Football		0.00	(549.90)	0.00	0.00	(549.90)
014	JH Volleyball		0.00	(1,304.00)	(4.46)	0.00	(1,308.46)
015	JH Basketball - Girls		0.00	(490.00)	(396.22)	0.00	(886.22)
016	JH Basketball - Boys		0.00	(147.27)	(893.47)	0.00	(1,040.74)
017	JH Wrestling		0.00	(125.00)	(50.00)	0.00	(175.00)
018	JH Girls Track		0.00	(25.00)	(5,967.00)	0.00	(5,992.00)
019	JH Boys Track		0.00	155.00	(5,967.00)	0.00	(5,812.00)
020	PE Uniform Resale		0.00	(527.76)	0.00	0.00	(527.76)
021	HS Milner Benefit Fund		0.00	250.00	0.00	0.00	250.00
023	AD Savings		0.00	63,520.63	(4,632.30)	0.00	58,888.33
000	Cheerleaders		0.00	11,382.65	(8,596.97)	0.00	2,785.68
<b>2</b>	<b>Athletics</b>		<b>0.00</b>	<b>82,428.89</b>	<b>(85,307.47)</b>	<b>0.00</b>	<b>(2,878.58)</b>
							* Group
<b>Classes</b>							

# Cash Report - For the Year

Printed: 09/13/2019 12:12:02PM

Chase County Schools - Activity Accounting

Activities 1							
Group	3	Classes					
Account Number	Description		Balance Forward	Cash In (Receipts)	Cash Out (Payments)	Adjustments	Balance
804		Alta Heir Scholarship	0.00	0.00	(1,000.00)	0.00	(1,000.00)
508		Class of 2019	0.00	4,597.43	(100.00)	0.00	4,497.43
509		Class of 2020	0.00	9,402.30	(2,039.84)	0.00	7,362.46
510		Class of 2021	0.00	5,896.60	(3,479.00)	0.00	2,417.60
511		Class of 2022	0.00	2,103.66	0.00	0.00	2,103.66
802		Gladys B & Les Smith Scholarship	0.00	(200.00)	(1,000.00)	0.00	(1,200.00)
<b>3 Classes</b>			0.00	21,799.99	(7,618.84)	0.00	14,181.15
							* Group
<b>Clubs and Organizations</b>							
202		FBLA Bank	0.00	0.00	(62.62)	0.00	(62.62)
101		CCHS Annual	0.00	40,759.67	(42.00)	0.00	40,717.67
102		CCES Yearbook	0.00	10,453.25	0.00	0.00	10,453.25
103		Thespians - Speech	0.00	(149.93)	(824.49)	0.00	(974.42)
104		Student Council	0.00	(1,149.74)	(328.28)	0.00	(1,478.02)
106		CCS Flower Fund	0.00	592.00	(49.49)	0.00	542.51
107		Technology	0.00	40,774.00	0.00	0.00	40,774.00
108		Electric Car Project	0.00	568.76	0.00	0.00	568.76
109		Inter Acct	0.00	500.00	0.00	0.00	500.00
200		FBLA	0.00	21,881.36	(3,176.48)	0.00	18,704.88
201		FBLA - Sponsor	0.00	(30.00)	(342.00)	0.00	(372.00)
205		FCCLA	0.00	5,636.25	(5,760.62)	0.00	(124.37)
206		FCCLA - Sponsor	0.00	(13.00)	(959.00)	0.00	(972.00)
210		FFA	0.00	90,150.10	(43,323.86)	0.00	46,826.24
211		FFA - Sponsor	0.00	(784.28)	(499.49)	0.00	(1,283.77)
212		FFA-Farm Account	0.00	4,941.00	(4,608.39)	0.00	332.61
213		FFA-Memorial	0.00	3,242.00	0.00	0.00	3,242.00
<b>4 Clubs and Organizations</b>			0.00	217,371.44	(59,976.72)	0.00	157,394.72
							* Group
<b>Miscellaneous</b>							
214		I.A Resale	0.00	3,248.00	(1,419.94)	0.00	1,828.06
215		Building Construction	0.00	4,200.58	0.00	0.00	4,200.58
405		Art Resale	0.00	3,294.00	0.00	0.00	3,294.00
408		Library Book Sales	0.00	929.25	0.00	0.00	929.25
409		Defib Training/Flu Vac Fund	0.00	1,001.00	(106.00)	0.00	895.00
412		Special Projects	0.00	25,868.48	0.00	0.00	25,868.48
414		Staff/Student Appreciation	0.00	78.00	0.00	0.00	78.00
415		Monthly Interest	0.00	927.70	0.00	0.00	927.70
<b>9 Miscellaneous</b>			0.00	39,547.01	(1,525.94)	0.00	38,021.07
							* Group
<b>1 Activities</b>			0.00	396,357.45	(176,606.40)	0.00	219,751.05
							Location
<b>Report Total:</b>			0.00	396,357.45	(176,606.40)	0.00	219,751.05

<b>General Fund Expenditures Sept 2019</b>		
<b>Description</b>	<b>Amount</b>	<b>Vendor Name</b>
2 renewal licenses (software)	\$ 375.00	Chief Architect Software
Junior Scholastic _MB	\$ 840.51	Scholastic Magazine
Music Stands for the 90+ JH band students	\$ 1,410.00	Yanda Music & Pro Audio
Regular Instruction-General Supplies	\$ 24.09	J W Pepper
Let`s Find Out -JP	\$ 221.38	Scholastic Magazine
Scholalstic News (KB)	\$ 316.25	Scholastic Magazine
Scholastic News- LK	\$ 253.00	Scholastic Magazine
12 month subscription software	\$ 4,440.00	Common Curriculum
Mobile Cafeteria Bench (2)	\$ 3,338.97	School Outfitters
Smart Learning Suite (22)	\$ 762.30	Kansas City Audio-Visual Inc.
NCE Conference reimbursement (Perkins Money)	\$ 211.46	Jason Speck
SPED Ad	\$ 126.65	Johnson Publications Newspaper
I Hear Therapy 7/2,3,8,10,15,17,22,24,31	\$ 540.00	St. Joseph Institute For The Deaf
Reimbursement for meals at NeMTSS Conf	\$ 40.37	Cathy Hanna
OT (BW)	\$ 114.50	Chase County Hospital
PT Services (SO)	\$ 66.00	Chase County Hospital
Vision Resource/milieage (JD)	\$ 338.20	Glenda Bierfreund
Library newspaper renewal	\$ 27.00	Johnson Publications Newspaper
Legal services	\$ 250.00	Perry Guthery Haase Gessford
2019 Membership Mtg- C.A.	\$ 72.00	NASB
2019 Labor Relations Dues (KM/SW)	\$ 430.00	NE Council School Administrators
FSA/HRA/ Benny card fees (admn fee)	\$ 528.00	Affiliated Benefits
Supt` hotel room (Conference 5/7/19)	\$ 209.90	Fairfield Inn & Suites
NAEP membership dues Jon A	\$ 30.00	NASB
2019 Labor Relations Dues	\$ 215.00	NE Council School Administrators
Copier/printer lease pmt 002	\$ 928.38	Hometown Leasing
Back to school Ads	\$ 1,185.54	Johnson Publications Newspaper
Admn fuel usage	\$ 95.27	Frenchman Valley Co-op
phone usage 9/1-9/30	\$ 488.36	Great Plains Communication
Cellphone usage 7/21-8/20	\$ 126.00	Verizon Wireless
520 E 9th water/sewer 7/31-8/31	\$ 2,293.00	City Of Imperial
New Bus Barn water/sewer 7/22-8/20	\$ 37.30	City Of Imperial
New Track water usage 7/22-8/20	\$ 1,075.40	City Of Imperial
Water meter East Prkng Lot 7/19-8/19	\$ 15.40	City Of Imperial
Sheet rock	\$ 79.96	Adams Lumber Co
Bell 18/4 Wire (bus barn door)	\$ 7.50	Brophy Electric
shredding service	\$ 61.00	DataShield
Admin fee (lease contract)	\$ 55.00	Eakes Office Plus
Completion of parking lot east of Aux gym	\$ 41,266.50	CSC Construction
remove/replace sidewalk in front of school	\$ 3,300.00	CSC Construction
Annual Fire Sprinkler inspection	\$ 350.00	Bamford Inc
Regular service	\$ 50.00	Brico Pest Control
PVC, sprinkler labor	\$ 337.45	Hegwood Trenching Inc
elevator ma intenance	\$ 783.25	O`Keefe Elevator Co
mats/rugs	\$ 83.93	Ideal Linen Supply Inc
Rock by Greenhouse	\$ 392.00	L & L Ready Mix
Supplies for property maintenance	\$ 657.85	Owens True Value
Embroidered Shirt (Maintenance)	\$ 36.04	Platinum T-Shirt and Embroidery
Teacher Shirts	\$ 445.64	Platinum T-Shirt and Embroidery
Mototrbo Battery	\$ 169.35	Prairie States Communications
Soap, foam, etc for maintenance	\$ 270.00	Eakes Office Solutions
520 E 9th Electric-7/31-8/31	\$ 12,312.02	City Of Imperial
New Bus Barn electric 7/22-8/20	\$ 252.27	City Of Imperial

New Track-Electric 7/22-8/20	\$ 101.72	City Of Imperial
Ball bearing, drive shaft, pulley, shaft key	\$ 94.72	21st Century Equipment
Cleaning supplies	\$ 47.40	Cornhusker Cleaning Systems
sensor temp	\$ 91.33	Cummins Sales & Service
balance compound in tires/tire repair	\$ 175.00	Frenchman Valley Co-op
Repair parts for transportation	\$ 855.51	Imperial NAPA
Grounds equipment blades for mower	\$ 67.47	Imperial Yost Farm Supply
Repair parts-Transportation	\$ 745.05	Parts City Auto Parts
Adhesive remover	\$ 39.83	Cornhusker Cleaning Systems
Binders for Bus Barn	\$ 22.03	Felker, Rex
Transportation supplies/repair	\$ 102.90	Owens True Value
Pupil/other fuel usage 7/22-8/21	\$ 2,129.86	Frenchman Valley Co-op
JD mower parts	\$ 6.80	21st Century Equipment
CDL exam (IL)	\$ 180.00	Chase County Hospital
CDL exam (JB)	\$ 180.00	Chase County Hospital
Uniform/rags	\$ 27.81	Ideal Linen Supply Inc
Level 1 Transportation course (TW)	\$ 225.00	Nebraska Safety Center
US Bank	\$ 21,754.97	
59 Passenger Bus (2 of 2).	\$ 81,505.00	Cornhusker International Trucks, Inc.
<b>Sept General Fund Expenditures</b>	<b>\$ 190,687.39</b>	
<b>General Payroll</b>	<b>\$ 519,684.77</b>	
<b>Total September General Fund Expenditures</b>	<b>\$710,372.16</b>	

<b>US BANK REPORT Sept 2019</b>	
<b>Description</b>	<b>Amount</b>
Chick-Fil-A-meal Crown Global mtg	\$ 9.77
Cornhusker Parking-Admn Days	\$ 22.50
Pizza Hut-summer school meal	\$ 44.49
Raising Canes-Meal (bus drop off in NP)	\$ 15.77
Runza-meal for Crown Global mtg	\$ 6.40
Shell Oil-Fuel Crown Global mtg Lincoln	\$ 61.60
Subway-Admin Lunch	\$ 51.58
T-Junction-breakfast pizza staff inservice mo	\$ 190.53
T-Junction-pizza for staff inservice	\$ 101.11
Amazon-binders,sheet protectors, tablets	\$ 288.80
Amazon-black dry erase markers	\$ 38.20
Amazon-Cable for technology	\$ 234.26
Amazon-Central Office Supplies	\$ 81.42
Amazon-Central Office Supplies-Scotch tape refills	\$ 85.12
Amazon-classroom materials	\$ 166.91
Amazon-Classroom supplies/Central office	\$ 83.02
Amazon-coffee/filters-teachers lounge/boardroom	\$ 46.74
Amazon-Ear on Stereo headphones	\$ 634.76
Amazon-file folders,dry erase markers	\$ 18.99
Amazon-HDMI adaptors,printer cables,	\$ 246.80
Amazon-Power supply adapter	\$ 18.40
Amazon-USB-C Adaptor charger power supply for comp	\$ 552.00
Amazon-Vertical cable (ethernet)	\$ 224.72
Amazon-White ear on stereo headphones (3)	\$ 476.07
Dollar General-coffee filters/coffee board room	\$ 18.20
Amazon-7 Habits of Highly Effective Teens books	\$ 859.50
Amazon-Apple Macbook Pro case	\$ 58.56
Amazon-central office supplies	\$ 33.97
Amazon-Central Office supplies	\$ 39.70
Amazon-Expressive Writing workbooks	\$ 141.60
Amazon-poster board	\$ 14.88
Amazon-Rugged protection keyboard/ipad cases (60)	\$ 3,909.15
Amazon-Texas Instrument Calculators	\$ 469.62
HP-printhead replacement kits/ink	\$ 549.99
Miracanion.com-Spanish Curriculum	\$ 445.00
Music Theatre-music/choir	\$ 400.00
Paypal-Always-keyboard/ipad cases (60)	\$ 3,590.00
Paypal-Spanish curriculum	\$ 130.95
TeachersPayTeachers-curriculum books	\$ 17.89
Amazon-Adhesive tape	\$ 10.64
Amazon-Classroom supplies	\$ 66.54
Amazon-File folders	\$ 117.00
Amazon-Flag makers/flags	\$ 101.82
Amazon-hanging file organizers	\$ 21.28
Amazon-Magnetic Clips	\$ 7.44

Amazon-two pocket folders	\$ 12.77
ESGI-assessment program fee	\$ 224.00
Regular Instruction-General Supplies	\$ 32.91
TeacherPayTeacher-5th/6th GD writing bundles	\$ 179.39
TeachersPayTeachers-2nd GD Sentence bundles	\$ 157.45
TeachersPayTeachers-3rd GD Science bundles	\$ 131.52
TeachersPayTEachers-5th GD Interactive supplements	\$ 110.34
TeachersPayTeachers-Sentence bundles	\$ 14.91
TeachersPayTeachers-Voc/Lang books	\$ 31.84
TeachersPayTeachers-Spelling books	\$ 63.88
Walmart-composition books for Elem Class	\$ 319.76
Wayfair-Elem Classroom learning decor	\$ 330.14
Amazon-Cisco switch	\$ 96.25
TeachersPayTeachers-K-2 curriculum (SPED)	\$ 119.69
All Stars Prevention LLC-fee guidance	\$ 295.32
Crisis Connect-workbooks (guidance)	\$ 500.00
Mendez Foundation-Dont do drugs (elem guidance)	\$ 288.45
Bison Witches-ADMN Days meal	\$ 35.67
Lazlo`s-Admn Days meal	\$ 44.94
Misty`s Steakhouse-Admn Days meal	\$ 55.30
Office Max-Supt supplies	\$ 71.12
Wingclips-video app for Professional Development	\$ 165.00
Cornhusker Garage-parking Admn Days	\$ 22.50
Pilot-fuel Admn Days	\$ 36.11
Raising Canes-Admn Days meal	\$ 15.77
Assoc Superv & Curriculum-Membership dues	\$ 129.00
NE Council of School Admn-dues	\$ 335.00
USU TAESE Online-membership	\$ 250.00
Amazon-Adhesive nozzle sprayer	\$ 17.60
Amazon-replacement bulb for NEC projector	\$ 26.31
Amzon-heavy duty string trimmer line	\$ 46.85
Casey`s-fuel for bus drop off	\$ 72.59
Activity Expenses	\$ 2,818.90
<b>Total US BANK expenditures for September 2019</b>	<b>\$ 21,754.97</b>

# Activities Director's Report

## Fall Sports Participation #'s for 2019

**HS Football- 31** (2018-30, 2017- 37)

**JH Football- 33** (2018- 26) (2017- 18)

**HS Volleyball- 23** (2018-18) (2017- 16)

**JH Volleyball- 37** (2018- 29) (2017- 26)

**HS Cross Country- 14 5 Boys and 9 Girls**

(2018- 15 5 Boys and 10 Girls) (2017- 23 9 Boys and 14 Girls)

**JH Cross Country- 6 Boys**

(2018 5 2 Boys and 3 Girls) (2017- 11 1 Boy and 10 Girls)

**Softball- 19** (2018-13, 2017- 17)

The **Chase County Cross Country Invitational** was last Thursday with 15 teams participating in the High School Division and 12 teams in the Junior High Division. We had 222 runners compete. The breakdown was 108 HS Boys, 55 HS Girls, 59 Junior High. High School boys numbers were up from 94, High School girls numbers were down from 71 and the Junior High numbers stayed the same at 59.

## Winter Sports Classifications were announced.

Boys Basketball C-1 62 Boys and the cut was 62 (Last Year it was 63) 53/54

Girls Basketball C-1 77 Girls and the cut was 58 (Last Year it was 60) 31/54

Wrestling C 62 Boys and the cut was 49 (Last Year it was 48) 39/64

Speech C1 139 Total Count (12/52)

Play Production Total Count 139 (2/48)

**Nova Fitness** was out last week to Split the racks into the 4 Half-Racks. It is now set up into 4 Stations. Nova will be bringing out the rest of the bumpers and bars. Coach Lenners and Coach Gaswick have decided what will go back in. We just need to decide what we will be doing with the rest of the old equipment. At this time it is in the wrestling room and in the entry way of the auxiliary gym.

**Drug Testing-** Dustin Penas the Activity Director of Blair sent out a google sheet on February 20, 2018, with schools who were using Random Drug Testing. Out of around 133 schools 28 were testing at that time. Schools who were testing in our area were Cambridge, Cozad, Gering, Gordon-Rushville, Gothenburg, Ogallala, Perkins County, Scottsbluff, Sidney, and Southern Valley. Other schools we know of in the area are Dundy County Stratton and Wauneta Palisade.

If you have any questions about or concerns about my report, please email me at [thauxwell@chasecountyschools.org](mailto:thauxwell@chasecountyschools.org)



# Chase County

September, 2019

Sunday	Monday	Tuesday	Wednesday	Thursday	Friday	Saturday
1 No School-	2	3 8:15am-3:30pm K-12th- @ Auxiliary Gym 4:00pm Softball-Varsity Holyoke 4:00pm Volleyball-JV/Varsity McCook vs. Multiple Schools	4 Picture Day- 8:15am-3:30pm K-12th- @ Longhorn Gym	5 4:00pm Softball-Varsity Southern Valley 5:30pm Band- @ Band Room	6 9:30am Cross Country-JH Cambridge vs. Multiple Schools 9:30am Cross Country-Varsity Cambridge vs. Multiple Schools 6:00pm Football-Varsity North Platte St. Pats	7 9:00am Volleyball-Varsity Lexington vs. Multiple Schools
8 6:00pm Football-JV Ogallala	9	10 7:30am FFA- @ Auditorium 4:00pm Volleyball-C/JV/Varsity Yuma 4:00pm Softball-Varsity Wray 4:30pm Volleyball-JH Hitchcock County	11	12 3:30pm Cross Country-Varsity Chase County vs. Multiple Schools 3:30pm Cross Country-JH Chase County vs. Multiple Schools 5:00pm Football-JH North Platte St. Pats	13 TBD Softball-Varsity Scottsbluff vs. Multiple Schools 6:00pm Football-Varsity Cozad	14 TBD Softball-Varsity Scottsbluff vs. Multiple Schools
15 Teacher Inservice- 4:00pm Volleyball-JH Dundy County Stratton 5:30pm Football-JV North Platte St. Pats 7:00pm Board Meeting- @ Board Room	16	17 FFA- 4:00pm Volleyball-C/JV/Varsity Sedgwick County 4:00pm Cross Country-JH McCook vs. Multiple Schools 4:00pm Cross Country-Varsity McCook vs. Multiple Schools 4:30pm Softball-Varsity Gering	18	19 5:00pm Football-JH Hershey	20 4:00pm Softball-Varsity Chadron Public 6:00pm Football-Varsity Holdrege	21 10:00am Volleyball-Varsity McCook vs. Multiple Schools
22 9:00am-10:15am 7-12th- @ Auditorium 4:00pm Volleyball-JH Hershey 5:00pm Football-JV Hershey	23	24 8:00am FFA- 4:00pm Softball-JV/Varsity Cozad 5:00pm Volleyball-JV/Varsity Sidney 5:30pm Football-JH Ogallala	25	26 2:00pm Softball-Varsity Ogallala vs. Multiple Schools 3:00pm Cross Country-JH Ogallala vs. Multiple Schools 3:00pm Cross Country-Varsity Ogallala vs. Multiple Schools 4:00pm Volleyball-JV/Varsity Dundy County Stratton vs. Multiple Schools	27 7:00pm Football-Varsity Alliance	28 9:00am Volleyball-Varsity Sutherland vs. Multiple Schools
29 12:00pm Cross Country-Varsity University of NE-Kearney vs. Multiple Schools 4:00pm Softball-JV McCook 6:00pm Football-JV Holyoke	30					

**October, 2019**

Sunday	Monday	Tuesday	Wednesday	Thursday	Friday	Saturday
		1 3:00pm Softball-Varsity <b>Southern Valley vs. Multiple Schools</b> 4:00pm Volleyball-JV/Varsity <b>Gothenburg vs. Multiple Schools</b>	2	3 5:30pm Football-JH <b>North Platte St. Pats</b>	4 Volleyball- @ Perkins County High School 2:00pm Volleyball-JV/Varsity <b>Maxwell vs. Multiple Schools</b> 6:00pm Football-Varsity <b>Mitchell</b>	5 8:00am Volleyball-JH <b>Perkins County vs. Multiple Schools</b> 12:00pm Softball-Varsity <b>Chase County vs. Multiple Schools</b>
6	7 Teacher Inservice- 4:00pm Volleyball-JV/Varsity <b>Southwest Public Schools vs. Multiple Schools</b> 4:00pm Volleyball-JH <b>Ogallala</b> 4:30pm Football-JV <b>Yuma</b>	8 7:30am FFA- @ Auditorium 2:00pm-8:00pm Parent Teacher Conference-	9 TBD Softball-Varsity <b>TBA vs. Multiple Schools</b>	10 TBD Softball-Varsity <b>TBA vs. Multiple Schools</b> 3:30pm Football-JH <b>Southern Valley</b> 4:00pm Cross Country- 4:00pm Cross Country-Varsity <b>Perkins County vs. Multiple Schools</b> 5:30pm Volleyball-C/JV/Varsity <b>Perkins County</b> 6:00pm Volleyball-JV/Varsity <b>Perkins County</b>	11 6:00pm Football-Varsity <b>Chadron Public</b>	12 8:00am Volleyball-JH <b>Chase County vs. Multiple Schools</b>
13	14 FFA- 4:00pm Volleyball-G/JV <b>Chase County vs. Multiple Schools</b> 5:00pm Football-JV <b>McCook</b>	15 4:00pm Volleyball-JV/Varsity <b>Chase County vs. Multiple Schools</b>	16 TBD Softball-Varsity <b>TBA vs. Multiple Schools</b>	17 TBD Softball-Varsity <b>Hastings vs. Multiple Schools</b> TBD Cross Country-Varsity <b>TBA vs. Multiple Schools</b>	18 TBD Softball-Varsity <b>Hastings vs. Multiple Schools</b> End of the Quarter- 7:00pm Football-Varsity <b>Sidney</b>	19 8:00am Volleyball-JH <b>Dundy County Stratton vs. Multiple Schools</b> 10:00am Volleyball- @ Perkins County High School 10:00am Volleyball-Varsity <b>Perkins County vs. Multiple Schools</b>
20	21 7:00pm Musical- @ Auditorium	22 3:30pm Volleyball-JH <b>McCook</b> 4:00pm Volleyball-C/JV/Varsity <b>Hershey</b>	23 7:30am-2:00pm FCCLA- @ McCook College	24 5:00pm Musical- @ Auditorium 7:30pm Musical- @ Auditorium	25 TBD Cross Country-Varsity <b>University of NE-Kearney vs. Multiple Schools</b> No School- 7:00pm Football-Varsity <b>Ogallala</b>	26
27	28 TBD Volleyball-Varsity <b>TBA vs. Multiple Schools</b>	29 TBD Volleyball-Varsity <b>TBA vs. Multiple Schools</b>	30 FFA- @ Indianapolis, IN	31 FFA- @ Indianapolis, IN		

## Mrs. Odens' September 2019 School Board Report

We are off to a great start to the school year. The PTO Ice Cream Social and Meet the Teacher Night was well attended.

We had our September In-Service Day today. The elementary teachers and math teachers spent most of the day working with a trainer from our new Pearson Envisions Math. During the first weeks of school, Ms. Williams has been working with the teachers to help the math implementation go smoothly. The last hour of the day was spent looking at some ELL data. Mrs. Meyer and Mrs. Bonne shared some strategies with the teachers to use with our students. The teachers will share materials at our next in-service day showing the strategies they incorporated in their lessons.

Mr. Lechtenberg and I took our PBIS team and four other teachers to the MTSS Conference in Kearney. We came away from it with a lot of ideas for parent involvement and interventions.

Friday, September 20th our kindergarten classes will be going on their field trip to the Holyoke Pumpkin Patch.

Our 4th graders will be attending a Fitness and Nutrition Day at Perkins County Schools on October 9th.

Mrs. Dickey, Ms. Williams, Mrs. Olsen, and I have been working on our RTI/MTSS forms. We are also working on our documentation for our Individualized Reading Improvement Plans. The Nebraska Reading Improvement Act requires schools to come up with a plan to help students improve their reading if they are not on grade-level in grades K-3. Each student has an individual plan and parents are notified and given a copy of the plan as well as a list of strategies that the parent can use with the child at home.

The students in grades K-6 have started MAP testing. The teachers have worked out their own schedules and will complete all testing by September 20th. We will also be testing the students in K-5th grade in reading fluency with the MAP Fluency program. The MAP Fluency testing will begin this week. The teachers will use the data from MAP testing to help plan differentiated activities in their lessons and during their RAMP/RTI time. These results will also be used to identify the students that are not reading on grade-level with the Nebraska Reading Improvement Act.

### Enrollment Numbers as of 9/13

K-34 students  
1st-40 students  
2nd-48 students  
3rd-45 students  
4th-51students  
5th-65 students  
6th-43 students

Total students K-6 is 326.

7-12 Principal Report: September 2019

Again this year, students in grades 9-12 designed a class shirt sponsored by local financial institutions. Shirts will be distributed this week. Sponsors of the shirts included Farm Credit Services of America, Pinnacle Bank, Waypoint Bank, Holyoke Community Federal Credit Union, and Adams Bank & Trust.

The class schedule took on some changes compared to last year to help accommodate juniors and seniors getting a jump start on college and career readiness. It is great to see increases in students taking dual/college credit courses and gaining valuable work experience. I have attached departmental enrollments as well as a report regarding dual credit showing the financial impact and benefits of dual credit courses.

With the exception of a few make-up tests, students in grades 7-12 completed their first round of MAPS tests in the areas of Math, Science, and Language Arts. MAPS is a testing program that allows teachers to see which areas students are excelling and those where they need improvement. We will test students again in the middle of the year and at the end of the year. The data generated by the MAPS tests are used by teachers to help guide their instruction. Our expectation is that we will see growth from students between each test.

Our September 16th professional development day was used to broaden our understanding of MAP data and evaluate the reports from the Fall data. Math implementation was also a major focus as we had our Pearson trainer out to the school for their second and final implementation program.

On September 23rd we are hosting a Financial Literacy Concert. We have invited area schools to bring students and the concert will be open to parents or community members who wish to attend. The event will be held in the auditorium from 9:00 AM to 10:15 AM.

Enrollment numbers as of 9/12/2019 for 7-12 are as follows (292 total):

7th Grade - 62 students	8th Grade - 53 students	9th Grade - 40 students
10th Grade - 48 students	11th Grade - 42 students	12th Grade - 47 students

Enrollment numbers as of 9/5/2018 for 7-12 are as follows (274 total):

7th Grade - 52 students	8th Grade - 42 students	9th Grade - 46 students
10th Grade - 44 students	11th Grade - 52 students	12th Grade - 38 students

Submitted by:  
Jon Lechtenberg  
Chase County Schools 7-12 Principal

### Department Enrollments

<b>9-12 Courses</b>	<b>2019-2020</b>	<b>2018-2019</b>
Agriculture	65	60
Business	109	91
Family Consumer Science	53	55
Industrial Technology	60	62
Art	128	125
Journalism/Media	14	12
Spanish	53	27
Band	24	12
Jazz Band	14	10
Choir	32	28
Show Choir	25	25
Teacher Aide	14	33
Work Experience	6	1
Interpersonal Skills	50	14
Body Conditioning	104	55
Health	12	15
PE	13	56
STEM (new)	22	7
Speech (new)	14	0
Math above Algebra II	58	39
Science (advanced)	35	37
English above English III	40	26
<b>7-8 Courses</b>	<b>2019-2020</b>	<b>2018-2019</b>
Band	92	62
Choir	46	18

## Chase County Schools/Mid Plains Community College

### Dual Credit Courses Offered During the School Day

CCS Course Name	MPCC Course Name	Instructor	ACT Score	Accuplacer Scores	Semester Offered	Credit Hours
American History-D.C.	HIST 1020 IM 010 American History I to 1877	Carl Zuege			Fall	3
American History-D.C.	HIST 2020 IM 010 American History II since 1877	Carl Zuege			Spring	3
Design	ARTS 1070 IM 010 Design	Chelsea Zuege			Spring	3
Intro to Visual Arts	ARTS 1010 IM 010 Intro to Visual Arts	Chelsea Zuege			Fall	3
Advanced Welding	WELD 1135 IM 010 Intro to MIG Welding	Jason Speck			Fall	1
Welding	WELD 1005 IM 010 Safety	Jason Speck			Fall	1
Welding	WELD 1115 IM 010 Arc/Gas Welding	Jason Speck			Fall	4
Welding	WELD 1125 IM 010 Intro to TIG Welding	Jason Speck			Fall	1
Accounting	ACCT 1025 IM 010 Bookkeeping for Business	Sandy O'Neil			Fall	3
Information Technology I & II	BSAD 2510 IM 010 Business Computer Systems	Sandy O'Neil			Fall	4
Personal Finance	BSAD 1100 IM 010 Personal Finance	Sandy O'Neil			Fall/Spring	3
Chemistry	CHEM 1090 IM 010/CHEM IM 010 General Chemistry and Lab	Torri Lechtenberg	ACT Math 22+	266+ Math	Fall	4
College Algebra	MATH 1150 IM 010 College Algebra	Torri Lechtenberg	ACT Math 22+	266-300 Math	Fall/Spring	3
*English Composition I	*ENGL 1010 IM 030 English Composition I	Cathy Howard	ACT Reading and Writing 18+	258-300 Reading and Writing	Fall	3
*Speech-D.C.	*SPCH 1110 IM 020 Public Speaking	Cathy Howard			Spring	3

\*Classes are dual credit and held at the Imperial MPPC Campus

Tuition is \$94/credit hour, student fees are \$16/credit hour, for a total of \$110 per credit hour

Students are required to purchase a textbook for English Composition and Public Speaking.

If ACT has not been taken, the Accuplacer test may be required. Free for first try, \$5 for every try, per test, after that.

Accuplacer Study App Link: <http://accuplacerpractice.collegeboard.org>

For information or questions, contact Trent Herbert at Chase County Schools or Brenda Ledall at Imperial Campus.

### Chase County Schools Dual Credit/College Credit Report

2019-2020: Compared to Online Rates

Class	Enrolled	Credit Hours/Class	Total Hours Taken	MPCC \$/Hour	MPCC Tuition Reimbursement?	MPCC Net \$/Hour	Savings Compared to: MCPC \$/Class	UNK \$/Online Hour	Savings Compared to: UNK \$/Class	UNL \$/Online Hour	Savings Compared to: UNL \$/Class	Chadron State \$/Online Hour	Savings Compared to: Chadron State \$/Class
*English Composition - Fall	17	3	51	\$94.00	\$0.00	\$94.00	\$0.00	\$261.00	\$8,517.00	\$280.00	\$9,486.00	\$296.50	\$10,327.50
Intro to Visual Arts - Fall	12	3	36	\$94.00	\$47.00	\$47.00	\$1,692.00	\$261.00	\$7,704.00	\$280.00	\$6,696.00	\$296.50	\$8,982.00
*College Algebra - Fall	2	3	6	\$94.00	\$47.00	\$47.00	\$282.00	\$261.00	\$1,284.00	\$280.00	\$1,116.00	\$296.50	\$1,497.00
American History I - Fall	34	3	102	\$94.00	\$47.00	\$47.00	\$4,794.00	\$261.00	\$21,828.00	\$280.00	\$18,972.00	\$296.50	\$25,449.00
*Chemistry	15	4	60	\$94.00	\$47.00	\$47.00	\$2,820.00	\$261.00	\$12,840.00	\$280.00	\$11,160.00	\$296.50	\$14,970.00
Advanced Accounting I - Fall	0	3	0	\$94.00	\$47.00	\$47.00	\$0.00	\$261.00	\$0.00	\$280.00	\$0.00	\$296.50	\$0.00
Personal Finance - Fall	14	3	42	\$94.00	\$47.00	\$47.00	\$1,974.00	\$261.00	\$8,988.00	\$280.00	\$7,812.00	\$296.50	\$10,479.00
Information Technology	9	4	36	\$94.00	\$47.00	\$47.00	\$1,692.00	\$261.00	\$7,704.00	\$280.00	\$6,696.00	\$296.50	\$8,982.00
Accounting	4	3	12	\$94.00	\$47.00	\$47.00	\$564.00	\$261.00	\$2,568.00	\$280.00	\$2,232.00	\$296.50	\$2,994.00
Welding	0	3	0	\$94.00	\$47.00	\$47.00	\$0.00	\$261.00	\$0.00	\$280.00	\$0.00	\$296.50	\$0.00
Other Online College Credit	4	3	12	\$94.00	\$0.00	\$94.00	\$0.00	\$261.00	\$2,004.00	\$280.00	\$2,232.00	\$296.50	\$2,430.00
Other Online College Credit	0	4	0	\$94.00	\$0.00	\$94.00	\$0.00	\$261.00	\$0.00	\$280.00	\$0.00	\$296.50	\$0.00
<b>Total: Fall 2019</b>	<b>111</b>		<b>357</b>				<b>\$13,818.00</b>		<b>\$73,437.00</b>		<b>\$66,402.00</b>		<b>\$86,110.50</b>
Class	Enrolled	Credit Hours/Class	Total Hours Taken	MPCC \$/Hour	MPCC Tuition Reimbursement?	MPCC Net \$/Hour	Savings Compared to: MCPC \$/Class	UNK \$/Online Hour	Savings Compared to: UNK \$/Class	UNL \$/Online Hour	Savings Compared to: UNL \$/Class	Chadron State \$/Online Hour	Savings Compared to: Chadron State \$/Class
Speech - Spring	0	3	0	\$94.00	\$0.00	\$94.00	\$0.00	\$261.00	\$0.00	\$280.00	\$0.00	\$296.50	\$0.00
Design - Spring	0	3	0	\$94.00	\$47.00	\$47.00	\$0.00	\$261.00	\$0.00	\$280.00	\$0.00	\$296.50	\$0.00
*College Algebra - Spring	0	3	0	\$94.00	\$47.00	\$47.00	\$0.00	\$261.00	\$0.00	\$280.00	\$0.00	\$296.50	\$0.00
American History II - Spring	0	3	0	\$94.00	\$47.00	\$47.00	\$0.00	\$261.00	\$0.00	\$280.00	\$0.00	\$296.50	\$0.00
Advanced Accounting II - Spring	0	3	0	\$94.00	\$47.00	\$47.00	\$0.00	\$261.00	\$0.00	\$280.00	\$0.00	\$296.50	\$0.00
Personal Finance - Spring	0	3	0	\$94.00	\$47.00	\$47.00	\$0.00	\$261.00	\$0.00	\$280.00	\$0.00	\$296.50	\$0.00
Welding	0	3	0	\$94.00	\$47.00	\$47.00	\$0.00	\$261.00	\$0.00	\$280.00	\$0.00	\$296.50	\$0.00
Other Online College Credit	0	3	0	\$94.00	\$0.00	\$94.00	\$0.00	\$261.00	\$0.00	\$280.00	\$0.00	\$296.50	\$0.00
Other Online College Credit	0	4	0	\$94.00	\$0.00	\$94.00	\$0.00	\$261.00	\$0.00	\$280.00	\$0.00	\$296.50	\$0.00
<b>Total: Spring 2020</b>	<b>0</b>		<b>0</b>				<b>\$0.00</b>		<b>\$0.00</b>		<b>\$0.00</b>		<b>\$0.00</b>
<b>Totals: 2019-2020 School Year</b>	<b>111</b>		<b>357</b>				<b>\$13,818.00</b>		<b>\$73,437.00</b>		<b>\$66,402.00</b>		<b>\$86,110.50</b>

This chart compares the in-state tuition of Mid-Plains Community College to the in-state online tuition rate of various Nebraska academic institutions.

Note that the online tuition rate is higher than the on-campus tuition rate. The online rate does not have added fees while the online rate does have additional fees

This chart does not include fees related to any of the classes or institutions.

This chart does take into account the CCS policy of refunding half tuition for students who earn an A or B. It also assumes all students enrolled will receive the reimbursement.

Classes not taught by CCS faculty are not eligible for tuition reimbursement.

Seniors Only
Juniors & Seniors Only

\*Class has prerequisite Accuplacer/ACT Score

### Chase County Schools Dual Credit/College Credit Report

2019-2020: Compared to On-Campus Rates

Class	Enrolled	Credit Hours/Class	Total Hours Taken	MPCC \$/Hour	MPCC Tuition Reimbursement?	MPCC Net \$/Hour	Savings Compared to: MCPC \$/Class	UNK \$/Online Hour	Savings Compared to: UNK \$/Class	UNL \$/Online Hour	Savings Compared to: UNL \$/Class	Chadron State \$/Online Hour	Savings Compared to: Chadron State \$/Class
*English Composition - Fall	17	3	51	\$94.00	\$0.00	\$94.00	\$0.00	\$203.00	\$5,559.00	\$252.00	\$8,058.00	\$181.50	\$4,462.50
Intro to Visual Arts - Fall	12	3	36	\$94.00	\$47.00	\$47.00	\$1,692.00	\$203.00	\$5,616.00	\$252.00	\$5,688.00	\$181.50	\$4,842.00
*College Algebra - Fall	2	3	6	\$94.00	\$47.00	\$47.00	\$282.00	\$203.00	\$936.00	\$252.00	\$948.00	\$181.50	\$807.00
American History I - Fall	34	3	102	\$94.00	\$47.00	\$47.00	\$4,794.00	\$203.00	\$15,912.00	\$252.00	\$16,116.00	\$181.50	\$13,719.00
*Chemistry	15	4	60	\$94.00	\$47.00	\$47.00	\$2,820.00	\$203.00	\$9,360.00	\$252.00	\$9,480.00	\$181.50	\$8,070.00
Advanced Accounting I - Fall	0	3	0	\$94.00	\$47.00	\$47.00	\$0.00	\$203.00	\$0.00	\$252.00	\$0.00	\$181.50	\$0.00
Personal Finance - Fall	14	3	42	\$94.00	\$47.00	\$47.00	\$1,974.00	\$203.00	\$6,552.00	\$252.00	\$6,636.00	\$181.50	\$5,649.00
Information Technology	9	4	36	\$94.00	\$47.00	\$47.00	\$1,692.00	\$203.00	\$5,616.00	\$252.00	\$5,688.00	\$181.50	\$4,842.00
Accounting	4	3	12	\$94.00	\$47.00	\$47.00	\$564.00	\$203.00	\$1,872.00	\$252.00	\$1,896.00	\$181.50	\$1,614.00
Welding	0	3	0	\$94.00	\$47.00	\$47.00	\$0.00	\$203.00	\$0.00	\$252.00	\$0.00	\$181.50	\$0.00
Other Online College Credit	4	3	12	\$94.00	\$0.00	\$94.00	\$0.00	\$203.00	\$1,308.00	\$252.00	\$1,896.00	\$181.50	\$1,050.00
Other Online College Credit	0	4	0	\$94.00	\$0.00	\$94.00	\$0.00	\$203.00	\$0.00	\$252.00	\$0.00	\$181.50	\$0.00
<b>Total: Fall 2019</b>	<b>111</b>		<b>357</b>				<b>\$13,818.00</b>		<b>\$52,731.00</b>		<b>\$56,406.00</b>		<b>\$45,055.50</b>
Class	Enrolled	Credit Hours/Class	Total Hours Taken	MPCC \$/Hour	MPCC Tuition Reimbursement?	MPCC Net \$/Hour	Savings Compared to: MCPC \$/Class	UNK \$/Online Hour	Savings Compared to: UNK \$/Class	UNL \$/Online Hour	Savings Compared to: UNL \$/Class	Chadron State \$/Online Hour	Savings Compared to: Chadron State \$/Class
Speech - Spring	0	3	0	\$94.00	\$0.00	\$94.00	\$0.00	\$203.00	\$0.00	\$252.00	\$0.00	\$181.50	\$0.00
Design - Spring	0	3	0	\$94.00	\$47.00	\$47.00	\$0.00	\$203.00	\$0.00	\$252.00	\$0.00	\$181.50	\$0.00
*College Algebra - Spring	0	3	0	\$94.00	\$47.00	\$47.00	\$0.00	\$203.00	\$0.00	\$252.00	\$0.00	\$181.50	\$0.00
American History II - Spring	0	3	0	\$94.00	\$47.00	\$47.00	\$0.00	\$203.00	\$0.00	\$252.00	\$0.00	\$181.50	\$0.00
Advanced Accounting II - Spring	0	3	0	\$94.00	\$47.00	\$47.00	\$0.00	\$203.00	\$0.00	\$252.00	\$0.00	\$181.50	\$0.00
Personal Finance - Spring	0	3	0	\$94.00	\$47.00	\$47.00	\$0.00	\$203.00	\$0.00	\$252.00	\$0.00	\$181.50	\$0.00
Welding	0	3	0	\$94.00	\$47.00	\$47.00	\$0.00	\$203.00	\$0.00	\$252.00	\$0.00	\$181.50	\$0.00
Other Online College Credit	0	3	0	\$94.00	\$0.00	\$94.00	\$0.00	\$203.00	\$0.00	\$252.00	\$0.00	\$181.50	\$0.00
Other Online College Credit	0	4	0	\$94.00	\$0.00	\$94.00	\$0.00	\$203.00	\$0.00	\$252.00	\$0.00	\$181.50	\$0.00
<b>Total: Spring 2020</b>	<b>0</b>		<b>0</b>				<b>\$0.00</b>		<b>\$0.00</b>		<b>\$0.00</b>		<b>\$0.00</b>
<b>Totals: 2019-2020 School Year</b>	<b>111</b>		<b>357</b>				<b>\$13,818.00</b>		<b>\$52,731.00</b>		<b>\$56,406.00</b>		<b>\$45,055.50</b>

This chart compares the in-state tuition of Mid-Plains Community College to the in-state on campus tuition rate of various Nebraska academic institutions.

Note that the online tuition rate is higher than the on-campus tuition rate. The online rate does not have added fees while the online rate does have additional fees

This chart does not include fees related to any of the classes or institutions.

This chart does take into account the CCS policy of refunding half tuition for students who earn an A or B. It also assumes all students enrolled will receive the reimbursement.

Classes not taught by CCS faculty are not eligible for tuition reimbursement.

Seniors Only
Juniors & Seniors Only

\*Class has prerequisite Accuplacer/ACT Score

**Chase County Schools Dual Credit/College Credit Report**

2018-2019: Compared to Online Rates

Class	Enrolled	Credit Hours/Class	Total Hours Taken	MPCC \$/Hour	MPCC Tuition Reimbursement?	MPCC Net \$/Hour	Savings Compared to: MCPC \$/Class	UNK \$/Online Hour	Savings Compared to: UNK \$/Class	UNL \$/Online Hour	Savings Compared to: UNL \$/Class	Chadron State \$/Online Hour	Savings Compared to: Chadron State \$/Class
*English Composition I - Fall	1	3	3	\$94.00	\$0.00	\$94.00	\$0.00	\$261.00	\$501.00	\$280.00	\$558.00	\$296.50	\$607.50
Intro to Visual Arts - Fall	17	3	51	\$94.00	\$47.00	\$47.00	\$2,397.00	\$261.00	\$10,914.00	\$280.00	\$9,486.00	\$296.50	\$12,724.50
*College Algebra - Fall	0	3	0	\$94.00	\$47.00	\$47.00	\$0.00	\$261.00	\$0.00	\$280.00	\$0.00	\$296.50	\$0.00
American History I - Fall	0	3	0	\$94.00	\$47.00	\$47.00	\$0.00	\$261.00	\$0.00	\$280.00	\$0.00	\$296.50	\$0.00
*Chemistry	0	4	0	\$94.00	\$47.00	\$47.00	\$0.00	\$261.00	\$0.00	\$280.00	\$0.00	\$296.50	\$0.00
Advanced Accounting I	5	3	15	\$94.00	\$47.00	\$47.00	\$705.00	\$261.00	\$3,210.00	\$280.00	\$2,790.00	\$296.50	\$3,742.50
Personal Finance - Fall	10	3	30	\$94.00	\$47.00	\$47.00	\$1,410.00	\$261.00	\$6,420.00	\$280.00	\$5,580.00	\$296.50	\$7,485.00
Information Technology	9	4	36	\$94.00	\$47.00	\$47.00	\$1,692.00	\$261.00	\$7,704.00	\$280.00	\$6,696.00	\$296.50	\$8,982.00
Accounting	4	3	12	\$94.00	\$47.00	\$47.00	\$564.00	\$261.00	\$2,568.00	\$280.00	\$2,232.00	\$296.50	\$2,994.00
Welding	3	3	9	\$94.00	\$47.00	\$47.00	\$423.00	\$261.00	\$1,926.00	\$280.00	\$1,674.00	\$296.50	\$2,245.50
Other Online College Credit	3	3	9	\$94.00	\$0.00	\$94.00	\$0.00	\$261.00	\$1,503.00	\$280.00	\$1,674.00	\$296.50	\$1,822.50
Other Online College Credit	0	4	0	\$94.00	\$0.00	\$94.00	\$0.00	\$261.00	\$0.00	\$280.00	\$0.00	\$296.50	\$0.00
<b>Total: Fall 2018</b>	<b>52</b>		<b>165</b>				<b>\$7,191.00</b>		<b>\$34,746.00</b>		<b>\$30,690.00</b>		<b>\$40,603.50</b>
Class	Enrolled	Credit Hours/Class	Total Hours Taken	MPCC \$/Hour	MPCC Tuition Reimbursement?	MPCC Net \$/Hour	Savings Compared to: MCPC \$/Class	UNK \$/Online Hour	Savings Compared to: UNK \$/Class	UNL \$/Online Hour	Savings Compared to: UNL \$/Class	Chadron State \$/Online Hour	Savings Compared to: Chadron State \$/Class
Speech - Spring	5	3	15	\$94.00	\$0.00	\$94.00	\$0.00	\$261.00	\$2,505.00	\$280.00	\$2,790.00	\$296.50	\$3,037.50
Design - Spring	2	3	6	\$94.00	\$47.00	\$47.00	\$282.00	\$261.00	\$1,284.00	\$280.00	\$1,116.00	\$296.50	\$1,497.00
*English Composition II - Spring	1	3	3	\$94.00	\$0.00	\$94.00	\$0.00	\$261.00	\$501.00	\$280.00	\$558.00	\$296.50	\$607.50
*College Algebra - Spring	0	3	0	\$94.00	\$47.00	\$47.00	\$0.00	\$261.00	\$0.00	\$280.00	\$0.00	\$296.50	\$0.00
American History II - Spring	0	3	0	\$94.00	\$47.00	\$47.00	\$0.00	\$261.00	\$0.00	\$280.00	\$0.00	\$296.50	\$0.00
Advanced Accounting II - Spring	2	3	6	\$94.00	\$47.00	\$47.00	\$282.00	\$261.00	\$1,284.00	\$280.00	\$1,116.00	\$296.50	\$1,497.00
Personal Finance - Spring	12	3	36	\$94.00	\$47.00	\$47.00	\$1,692.00	\$261.00	\$7,704.00	\$280.00	\$6,696.00	\$296.50	\$8,982.00
Welding	0	3	0	\$94.00	\$47.00	\$47.00	\$0.00	\$261.00	\$0.00	\$280.00	\$0.00	\$296.50	\$0.00
Other Online College Credit	0	3	0	\$94.00	\$0.00	\$94.00	\$0.00	\$261.00	\$0.00	\$280.00	\$0.00	\$296.50	\$0.00
Other Online College Credit	0	4	0	\$94.00	\$0.00	\$94.00	\$0.00	\$261.00	\$0.00	\$280.00	\$0.00	\$296.50	\$0.00
<b>Total: Spring 2019</b>	<b>22</b>		<b>66</b>				<b>\$2,256.00</b>		<b>\$13,278.00</b>		<b>\$12,276.00</b>		<b>\$15,621.00</b>
<b>Totals: 2018-2019 School Year</b>	<b>74</b>		<b>231</b>				<b>\$9,447.00</b>		<b>\$48,024.00</b>		<b>\$42,966.00</b>		<b>\$56,224.50</b>

This chart compares the in-state tuition of Mid-Plains Community College to the in-state online tuition rate of various Nebraska academic institutions.

Note that the online tuition rate is higher than the on-campus tuition rate. The online rate does not have added fees while the online rate does have additional fees

This chart does not include fees related to any of the classes or institutions.

This chart does take into account the CCS policy of refunding half tuition for students who earn an A or B. It also assumes all students enrolled will receive the reimbursement.

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Seniors Only
Juniors & Seniors Only

\*Class has prerequisite Accuplacer/ACT Score

**Chase County Schools Dual Credit/College Credit Report**

2018-2019: Compared to On-Campus Rates

Class	Enrolled	Credit Hours/Class	Total Hours Taken	MPCC \$/Hour	MPCC Tuition Reimbursement?	MPCC Net \$/Hour	Savings Compared to: MCPC \$/Class	UNK \$/Online Hour	Savings Compared to: UNK \$/Class	UNL \$/Online Hour	Savings Compared to: UNL \$/Class	Chadron State \$/Online Hour	Savings Compared to: Chadron State \$/Class
*English Composition - Fall	1	3	3	\$94.00	\$0.00	\$94.00	\$0.00	\$203.00	\$327.00	\$252.00	\$474.00	\$181.50	\$262.50
Intro to Visual Arts - Fall	17	3	51	\$94.00	\$47.00	\$47.00	\$2,397.00	\$203.00	\$7,956.00	\$252.00	\$8,058.00	\$181.50	\$6,859.50
*College Algebra - Fall	0	3	0	\$94.00	\$47.00	\$47.00	\$0.00	\$203.00	\$0.00	\$252.00	\$0.00	\$181.50	\$0.00
American History I - Fall	0	3	0	\$94.00	\$47.00	\$47.00	\$0.00	\$203.00	\$0.00	\$252.00	\$0.00	\$181.50	\$0.00
*Chemistry	0	4	0	\$94.00	\$47.00	\$47.00	\$0.00	\$203.00	\$0.00	\$252.00	\$0.00	\$181.50	\$0.00
Advanced Accounting I - Fall	5	3	15	\$94.00	\$47.00	\$47.00	\$705.00	\$203.00	\$2,340.00	\$252.00	\$2,370.00	\$181.50	\$2,017.50
Personal Finance - Fall	10	3	30	\$94.00	\$47.00	\$47.00	\$1,410.00	\$203.00	\$4,680.00	\$252.00	\$4,740.00	\$181.50	\$4,035.00
Information Technology	9	4	36	\$94.00	\$47.00	\$47.00	\$1,692.00	\$203.00	\$5,616.00	\$252.00	\$5,688.00	\$181.50	\$4,842.00
Accounting	4	3	12	\$94.00	\$47.00	\$47.00	\$564.00	\$203.00	\$1,872.00	\$252.00	\$1,896.00	\$181.50	\$1,614.00
Welding	3	3	9	\$94.00	\$47.00	\$47.00	\$423.00	\$203.00	\$1,404.00	\$252.00	\$1,422.00	\$181.50	\$1,210.50
Other Online College Credit	3	3	9	\$94.00	\$0.00	\$94.00	\$0.00	\$203.00	\$981.00	\$252.00	\$1,422.00	\$181.50	\$787.50
Other Online College Credit	0	4	0	\$94.00	\$0.00	\$94.00	\$0.00	\$203.00	\$0.00	\$252.00	\$0.00	\$181.50	\$0.00
<b>Total: Fall 2018</b>	<b>52</b>		<b>165</b>				<b>\$7,191.00</b>		<b>\$25,176.00</b>		<b>\$26,070.00</b>		<b>\$21,628.50</b>
Class	Enrolled	Credit Hours/Class	Total Hours Taken	MPCC \$/Hour	MPCC Tuition Reimbursement?	MPCC Net \$/Hour	Savings Compared to: MCPC \$/Class	UNK \$/Online Hour	Savings Compared to: UNK \$/Class	UNL \$/Online Hour	Savings Compared to: UNL \$/Class	Chadron State \$/Online Hour	Savings Compared to: Chadron State \$/Class
Speech - Spring	5	3	15	\$94.00	\$0.00	\$94.00	\$0.00	\$203.00	\$1,635.00	\$252.00	\$2,370.00	\$181.50	\$1,312.50
Design - Spring	2	3	6	\$94.00	\$47.00	\$47.00	\$282.00	\$203.00	\$936.00	\$252.00	\$948.00	\$181.50	\$807.00
*English Composition II - Spring	1	3	3	\$94.00	\$0.00	\$94.00	\$0.00	\$203.00	\$327.00	\$252.00	\$474.00	\$181.50	\$262.50
*College Algebra - Spring	0	3	0	\$94.00	\$47.00	\$47.00	\$0.00	\$203.00	\$0.00	\$252.00	\$0.00	\$181.50	\$0.00
American History II - Spring	0	3	0	\$94.00	\$47.00	\$47.00	\$0.00	\$203.00	\$0.00	\$252.00	\$0.00	\$181.50	\$0.00
Advanced Accounting II - Spring	2	3	6	\$94.00	\$47.00	\$47.00	\$282.00	\$203.00	\$936.00	\$252.00	\$948.00	\$181.50	\$807.00
Personal Finance - Spring	12	3	36	\$94.00	\$47.00	\$47.00	\$1,692.00	\$203.00	\$5,616.00	\$252.00	\$5,688.00	\$181.50	\$4,842.00
Welding	0	3	0	\$94.00	\$47.00	\$47.00	\$0.00	\$203.00	\$0.00	\$252.00	\$0.00	\$181.50	\$0.00
Other Online College Credit	0	3	0	\$94.00	\$0.00	\$94.00	\$0.00	\$203.00	\$0.00	\$252.00	\$0.00	\$181.50	\$0.00
Other Online College Credit	0	4	0	\$94.00	\$0.00	\$94.00	\$0.00	\$203.00	\$0.00	\$252.00	\$0.00	\$181.50	\$0.00
<b>Total: Spring 2019</b>	<b>22</b>		<b>66</b>				<b>\$2,256.00</b>		<b>\$9,450.00</b>		<b>\$10,428.00</b>		<b>\$8,031.00</b>
<b>Totals: 2018-2019 School Year</b>	<b>74</b>		<b>231</b>				<b>\$9,447.00</b>		<b>\$34,626.00</b>		<b>\$36,498.00</b>		<b>\$29,659.50</b>

This chart compares the in-state tuition of Mid-Plains Community College to the in-state on campus tuition rate of various Nebraska academic institutions.

Note that the online tuition rate is higher than the on-campus tuition rate. The online rate does not have added fees while the online rate does have additional fees

This chart does not include fees related to any of the classes or institutions.

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Seniors Only
Juniors & Seniors Only

\*Class has prerequisite Accuplacer/ACT Score

# CHASE COUNTY SCHOOLS

520 E. 9<sup>th</sup> Street; P.O. Box 577  
Imperial, Nebraska 69033  
Phone: 308-882-4304  
Fax: 308-882-5629

Randall Klooz, Superintendent  
Becky Odens, K-6 Principal  
Jon Lechtenberg, 7-12 Principal  
Troy Hauxwell, Activity Director

## Board Update

September 2019

### Vision “Portrait of a Graduate”

We are beginning to communicate this out to the community as well as to our staff. Our intent is to thread this new vision in all of our news articles for the paper. We have decided on the title of our articles to be “The Longhorn Way”. I have also been in discussion with Mrs. Zuege about designing a contest for our students on creating what we want Chase County School’s “Portrait of a Graduate” to look like.

### Entrance Doors and Drainage Concrete

Our doors are in and construction is planned to start by September 23! Drainage area has been completed and it was put to the test this week. Dallas said it worked great with the rain we had Wednesday.

### CCS Longhorns “Weekly Activities”

Last year, Mr. Hauxwell would create this document each week and share it with the staff. This year we are also sharing it with the public to improve the communication with our parents/patrons. We have had a very positive response. You can find it on our Twitter(@ccs\_longhorns), Facebook and website.

### Remind “Communication Tool”

We have purchased this for our district and will be working to implement it throughout this school year. This communication tool will help us better push out communication from the school and allow parents to choose how they want to receive the information.

### ESSA Consolidation/Bus Grant

I submitted the ESSA Consolidation grant this week that will reimburse the school approx. \$104,000. This grant will be used to pay for Mrs. Dickey’s salary and part of Ms. Williams. We submitted the bus grant we received for reimbursement of approximately \$40,000 as well as received the new bus this week.

### School Improvement

The principals along with other members of the team have been working on getting the details of the goals in place. One of the areas addresses district communication elements. This past week they worked together to build MTSS (Intervention) documents that we can use to meet the State Reading expectations as well as other documents to help us use our data effectively. As we continue to put the action plan together, we will also be working on creating our Motto for our school system. It is great to see the progress and effort they are making in this area.

### Phone System

We have scheduled to meet with the company that put in our new phone system to discuss expansion of Phase II in the classrooms as well as other services & applications. We will be discussing with them about also adding a bell system.

### **SDS Accounting System**

I have spent the majority of my time over the last few weeks working with individuals from SDS to try and get some answers/direction on fixing our accounting system so it will run effectively. We still have a long way to go. Jill has been working with Peri Crabtree on fixing what Apta had wrong in the transition to SDS. Jon A. has been working on getting everyone into the new system and all the correct information for payroll, deductions, etc... I can't thank each of them enough for the long hours and stressful work in helping us get everything right. This is also the first year with all new accounting codes and AFR, so I have been working with both NDE finance and SDS to make sure the AFR upload (which is new this year) will work.

### **Time Clock System**

Our old system will not connect to the internet and is no longer supported. Since we are already using Frontline for tracking leave requests and substitutes, I am proposing we use them for our new time clock system. Cost is approximately \$3,000 a year subscription and set up charge is approximately \$3,000.

### **POM POM!**

KUDOS to the POM POM's who agreed to pay for the new mobile mic system for the auditorium. It is great to have such support from our outside groups!

Randall Klooz

*"Home of the Horns"*





<http://members.nasbonline.org/index.php/events>

To register for an NASB event, click on the 'My Membership' link, then navigate to the 'Events' dropdown and select 'Register'.  
If you do not have an email and password to log in or have forgotten it, please contact NASB at 800-422-4572 for assistance.

Mark Your Calendar: State Conference Registration Opens September 11

NEXT  
WEEK

Labor Relations Conference | September 11-12 | Lincoln

Thriving Children, Families, and Communities Conference | September 16 | Kearney

Learn More & Register at: <http://events.r2o.constantcontact.com/register/event?llr=hzuhmhtab&oeidk=a07egbmwu5q06810010>

School Board Member of the Year Nominations - Due September 27

<http://members.nasbonline.org/index.php/ann-mactier-school-board-member-of-the-year-award>

4th Annual Sparq Data Solutions Tailgate Party | Saturday, September 28 | Lincoln

2019 STATE EDUCATION CONFERENCE | NOVEMBER 20-22  
CHI HEALTH CENTER - DOWNTOWN OMAHA

Agenda: <http://members.nasbonline.org/index.php/state-education-conference>

The 2019 Nebraska Education Law Book is now available to order at: <http://www.nasbonline.org/registrations/nelorderform.aspx>  
Deadline for ordering at the discounted rate is September 13. Contact Vicki with questions at 402-817-0305 or [vwinters@nasbonline.org](mailto:vwinters@nasbonline.org)

Board Presidents: Check your inbox each month for the monthly 'NASB Update' to include in your meeting agenda.  
Please contact [mbelka@NASBonline.org](mailto:mbelka@NASBonline.org) with any questions, or if you are not receiving them.

LEADERSHIP

INNOVATION

VISION

ENGAGEMENT

#liveNASB

## NOTICE OF BUDGET HEARING AND BUDGET SUMMARY

Chase County Schools (15-0010) in Chase County, Nebraska

PUBLIC NOTICE is hereby given, in compliance with the provisions of State Statute Sections 13-501 to 13-513, that the governing body will meet on the 16 day of September, 2019 at 7:00 o'clock, P.M., at Board Room for the purpose of hearing support, opposition, criticism, suggestions or observations of taxpayers relating to the following proposed budget and to consider amendments relative thereto. The budget detail is available at the office of the Clerk/Secretary during regular business hours.

FUNDS	Actual Disbursements & Transfers	Actual/Estimated Disbursements & Transfers	Budgeted Disbursements & Transfers	Necessary Cash Reserve (4)	Total Available Resources Before Property Taxes (5)	Total Personal and Real Property Tax Requirement (7)
	2017-2018 (1)	2018-2019 (2)	2019-2020 (3)			
General	\$ 7,990,095.00	\$ 8,883,063.00	\$ 9,282,241.00	\$ 872,266.00	\$ 2,899,353.00	\$ 7,328,438.00
Depreciation	\$ 53,472.00	\$ 115,462.00	\$ 414,830.00		\$ 414,830.00	
Employee Benefit	\$ -	\$ -	\$ 22,780.00	\$ -	\$ 22,780.00	
Contingency	\$ -	\$ -	\$ -		\$ -	
Activities	\$ 243,910.00	\$ 414,499.00	\$ 450,000.00	\$ 59,760.00	\$ 509,760.00	
School Nutrition	\$ 339,682.00	\$ 350,000.00	\$ 450,000.00	\$ -	\$ 450,000.00	
Bond	\$ 36,163.00	\$ 37,000.00	\$ 260,443.00	\$ -	\$ 260,443.00	\$ -
Special Building	\$ 1,217,726.00	\$ 382,810.00	\$ 1,236,713.00		\$ 662,713.00	\$ 579,798.00
Qualified Capital Purpose Undertaking	\$ 302,659.00	\$ 293,039.00	\$ 490,000.00	\$ 113,702.00	\$ 238,428.00	\$ 368,964.00
Cooperative	\$ -	\$ -	\$ -	\$ -	\$ -	
Student Fee	\$ 6,660.00	\$ -	\$ 15,000.00	\$ -	\$ 15,000.00	
	\$ -	\$ -	\$ -	\$ -	\$ -	
<b>TOTALS</b>	<b>\$ 10,190,367.00</b>	<b>\$ 10,475,873.00</b>	<b>\$ 12,622,007.00</b>	<b>\$ 1,045,728.00</b>	<b>\$ 5,473,307.00</b>	<b>\$ 8,277,200.00</b>

**2019/2020 TAX REQUEST RESOLUTION  
FOR  
CHASE COUNTY SCHOOL DISTRICT 15-0010**

WHEREAS, public was given at least five days in advance of a Special Public Hearing called for the purpose of discussing and approving or modifying the District's Tax Requests for the 2019/2020 school fiscal year for the General Fund, Bond Fund, Special Building Fund, and Qualified Capital Purpose Undertaking Fund of Chase School District 15-0010; and,

WHEREAS, such Special Public Hearing was held before the Board of Education (hereinafter "the Board") of Chase County School District 15-0010 (hereinafter "the District") at the time, date, and place announced in the notice published in a newspaper of general circulation, a copy of which notice and proof of publication of which is attached hereto as Exhibit A, all as required by law; and,

WHEREAS, the Board provided an opportunity to receive comment, information and evidence from persons in attendance at such Special Hearing; and,

WHEREAS, the total assessed value of the property differs from last year's total assessed value by -6%; the tax rate which would levy the same amount of property taxes as last year, when multiplied by the new total assessed value of property would be \$0.630118 per \$100 of assessed value; the Chase County Schools proposes to adopt a property tax requests that will cause its tax rate to be \$0.654094 per \$100 of assessed value.

WHEREAS, based on the proposed property tax request and changes in other revenue, the total operating budget of Chase County Schools will exceed last year's by 0 percent.

WHEREAS, the Board, after having reviewed the District's Tax Requests for each said fund, and after public consideration of the matter, has determined that the Final Tax Requests as listed below are necessary in order to carry out the functions of the District, as determined by the Board for the 2019/2020 school fiscal year.

NOW BE IT THEREFORE RESOLVED that (1) the Tax Request for the General Fund should be, and hereby is set at \$7,328,438.00; (2) the Tax Request for the Bond Fund should be, and hereby is set at \$0.00 (3) the Tax Request for the Special Building Fund should be, and hereby is set at \$579,798.00; and (4) the Tax Request for the Qualified Capital Purpose Undertaking Fund should be, and hereby is set at \$368,964.00.

It is so moved by \_\_\_\_\_ and seconded by \_\_\_\_\_ this 16<sup>th</sup> day of September, 2019.

Roll Call vote as follows:

Jeff Olsen	YES	NO
Willy O'Neil	YES	NO
Sheila Stromberger	YES	NO
Karl Meeske	YES	NO
Carrie Terryberry	YES	NO
Josh Fries	YES	NO
Cindy Arterburn	YES	NO
Dan Reeves	YES	NO
Steve Wallin	YES	NO

The undersigned herewith certifies, as Secretary of the Board of Education of Chase County School District 15-0010, that the above Resolution was duly adopted by a majority of said Board at a duly constituted public meeting of said Board.

\_\_\_\_\_, Secretary

## Notice of Special Hearing To Set Final Tax Request

Chase County Schools (15-0010) in Chase County, Nebraska

PUBLIC NOTICE is hereby given, in compliance with the provisions of State Statute Section 77-1601.02, that the governing body will meet on the 16 day of September 2019 at 7:05 o'clock P.M., at Board Room for the purpose of hearing support, opposition, criticism, suggestions or observations of taxpayers relating to setting the final tax request at a different amount than the prior year tax request.

	2018-2019	2019-2020	Change
Property Valuations	1,340,667,390	1,265,445,653	-6%

### 2018/19 Budget Information

### 2019/20 Budget Information

Fund	2018-2019 Operating Budget	2018-2019 Property Tax Request	2018 Tax Rate	Property Tax Rate (2018-2019 Request Divided By 2019 Valuation)	2019-2020 Operating Budget	2019-2020 Proposed Property Tax Request	Proposed 2019 Tax Rate	Change in Tax Rate	Change in Operating Budget
<b>General Fund</b>	9,350,449.00	7,025,030.00	0.523995	0.555143	9,282,241.00	7,328,438.00	0.579119	11%	-1%
<b>Bond Fund(s) K - 12</b>	297,361.00		0.000000	0.000000	260,443.00	-	0.000000	N/A	-12%
<b>Special Building Fund</b>	1,122,650.00	579,798.00	0.043247	0.045818	1,236,713.00	579,798.00	0.045818	6%	10%
<b>Qualified Capital Purpose Undertaking Fund K - 12</b>	490,000.00	368,964.00	0.027521	0.029157	490,000.00	368,964.00	0.029157	6%	0%
<b>Total</b>	11,260,460.00	7,973,792.00	0.594763	0.630118	11,269,397.00	8,277,200.00	0.654094	10%	0%

Business OperationsPurchasing Policies

The Superintendent shall ensure that all purchases are made in the interest of economy and efficiency. Where necessary, standards and procedures shall be established to accomplish the following policies of the Board of Education:

1. Purchases up to \$15,000. For the greatest efficiency in expediting purchases, the administration shall be authorized to purchase any item specifically budgeted which has a sale price within the established limit.
2. Purchases from \$15,000 up to \$100,000. The Superintendent shall request the submission of proposals for purchases which have a sale price within the established limit. The Superintendent shall receive and evaluate all proposals in making a recommendation to the Board of Education for acceptance. The Board of Education may review all proposals submitted relating to the recommended purchase. Since this is a proposal system, not a bidding process, the school district in no way shall be obligated to arbitrarily award the contract to the lowest proposal, but shall reserve the right to reject any and all proposals or to waive any informality in any proposal it deems advisable, and to award to the proposer which, in its opinion, is most desirable.
3. Purchases of \$100,000 and above. The Superintendent shall advertise for sealed bids which shall be opened in conformity with any applicable laws and in compliance with any procedures established by the Superintendent. The Board retains the right to determine the responsibility of the bidders, and shall award the contract to the lowest responsible bidder meeting specifications, be the bidder a member or apart from the local community.
4. Any school employee who orders any supplies or equipment outside of that which has been included in the annual budget and without written authorization of the principal or superintendent shall be personally liable for payment for the supplies or equipment purchased.
5. School employees or students purchasing supplies and equipment out of an activity account must first secure a purchase order from the principal authorizing the purchase. Failure to do so will cause the person to be personally liable for payment for the supplies or equipment purchased.
6. The District need not comply with the bidding requirements if the District purchases property from the Nebraska State Purchasing Bureau, so long as the Nebraska State Purchasing Bureau competitively bid the purchase of property.

Credit Card Purchasing Program

1. The Board of Education authorizes the Superintendent or designee to contract with one or more financial institutions, card-issuing banks, credit card companies, charge card companies, debit card companies, or third-party merchant banks capable of operating a purchasing card program on behalf of the District.
2. The Board of Education delegates to the Superintendent or designee: (a) the determination of the type of purchasing card or cards to be utilized in the District's purchasing card program; and (b) the determination of which employees shall be approved or disapproved to be assigned a purchasing card in the District's purchasing card program. The Superintendent shall submit the approved names to the Board, from time to time.
3. The District's purchasing card program may only be utilized for the purchase of goods and services for and on behalf of the District. No officer or employee of the District shall use a purchasing card for any unauthorized use.
4. An itemized receipt for purposes of tracking expenditures shall accompany all purchasing card purchases. In the event that a receipt does not accompany an authorized cardholder's purchase, the Superintendent or designee shall temporarily or permanently suspend said cardholder's purchasing card privileges.
5. Upon the termination or suspension of employment of an individual using a purchasing card, the Superintendent or designee shall immediately close such individual's purchasing card account and said employee shall immediately return the purchasing card.

Legal Reference: Neb. Rev. Stat. § 13-610

Date of Adoption: 09/11/18

Updated: 08/13/19