



**Meeting the challenge, Exceeding expectations  
and Continuing our legacy of excellence**

Board of Education Regular Meeting  
Tuesday, May 11, 2021 6:00 PM  
Conference Room, 520 East 9th Street, Imperial, NE 69033  
Posted Locations:

Imperial Republican

Posted Date: **5/6/2021**

- I. CALL MEETING TO ORDER
- II. APPROVAL OF AGENDA AND CHANGES TO AGENDA
- III. APPROVAL OF MINUTES
- IV. APPROVAL OF FINANCIAL REPORT
- V. PUBLIC COMMENT
- VI. INFORMATION AND PROPOSALS
  - VI.1. ACTIVITY DIRECTOR'S REPORT
  - VI.2. PRINCIPALS' REPORT
  - VI.3. SUPERINTENDENT'S REPORT
  - VI.4. BOARD COMMITTEE REPORT
- VII. ACTION ITEMS
  - VII.1. Discuss, consider and approve the hiring of Erin Konecky for the position of high school ELA teachers for the '21-'22 school year.
  - VII.2. Discuss, consider and take necessary action in hiring Matt Lagerstrom for the position of 9-12 science teacher for the '21-'22 school year.
  - VII.3. Discuss, consider and take necessary action in hiring Kaylee Gill for the position of art teacher for the '21-'22 school year.
  - VII.4. Discuss, consider and take necessary action concerning adding a storage shed garage for the district.
  - VII.5. Discuss, consider and take necessary action in replacing all the outdated windows around the main school building.
  - VII.6. Discuss, consider and take necessary action in approving a school surplus sale at the end of the '20-'21 school year.

VII.7. Discuss, consider and take necessary action on the school lunch program prices for the '21-'22 school year.

VIII. DISCUSSION ITEMS

State of the schools Report

IX. EXECUTIVE SESSION: Go into executive session to discuss personnel matters.

X. ADJOURN

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Board President

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Board Secretary



**Meeting the challenge, exceeding expectations and Continuing our legacy of excellence**

Board of Education Special Meeting  
Monday, April 26, 2021 7:00 AM  
Conference Room  
520 East 9th Street  
Imperial, NE 69033

Attendance: Cindy Arterburn: Absent, Karl Meeske: Present, Jeff Olsen: Absent, Willy O'Neil: Present, Dan Reeves: Present, Carrie Terryberry: Present, Laura Maddox: Present, Josh Fries: Absent, Steve Wallin: Present

- Posted Locations:  
McCook Gazette, Chase County Courthouse & United States Post Office-Imperial

#### **I. CALL MEETING TO ORDER**

President Karl Meeske called the meeting to order at 7:08 AM.

#### **II. APPROVAL OF AGENDA AND CHANGES TO AGENDA**

Motion to approve the agenda as presented Passed with a motion by Willy O'Neil and a second by Steve Wallin. Laura Maddox: Yea, Karl Meeske: Yea, Willy O'Neil: Yea, Dan Reeves: Yea, Carrie Terryberry: Yea, Steve Wallin: Yea

#### **III. PUBLIC COMMENT**

No Public Comment

#### **IV. ACTION ITEMS**

##### **IV.1. Discuss, consider and take necessary action concerning the purchase of buses for the '21-'22 school year.**

Move to approve the purchase of buses for the '21-'22 school year, motion to approve the purchase of 2 IC buses for the 2022 year in the amount of \$83,600 each. Passed with a motion by Steve Wallin and a second by Willy O'Neil. Laura Maddox: Yea, Karl Meeske: Yea, Willy O'Neil: Yea, Dan Reeves: Yea, Carrie Terryberry: Yea, Steve Wallin: Yea

#### **V. ADJOURN**

President Karl Meeske adjourned the meeting at 7:17 AM

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Board President

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Board Secretary



Meeting the challenge, exceeding expectations and Continuing our legacy of excellence

Board of Education Regular Meeting  
Tuesday, April 13, 2021 6:00 PM  
Conference Room  
520 East 9th Street  
Imperial, NE 69033

Posted Locations:

- Imperial Republican                      Posted Date 4/7/2021

Attendance Taken at 6:00 PM. Cindy Arterburn: Present Josh Fries: Present Laura Maddox: Present Karl Meeske: Present Jeff Olsen: Present Willy O'Neil: Present Dan Reeves: Present Carrie Terryberry: Present Steve Wallin: Absent

### **I. CALL MEETING TO ORDER**

President Meeske called the meeting to order at 6:01 PM

### **II. APPROVAL OF AGENDA AND CHANGES TO AGENDA**

Motion to approve the agenda as presented Passed with a motion by Willy O'Neil and a second by Carrie Terryberry. Cindy Arterburn: Yea, Josh Fries: Yea, Laura Maddox: Yea, Karl Meeske: Yea, Jeff Olsen: Yea, Willy O'Neil: Yea, Dan Reeves: Yea, Carrie Terryberry: Yea

### **III. APPROVAL OF MINUTES**

Motion to approve the minutes as presented Passed with a motion by Cindy Arterburn and a second by Josh Fries. Cindy Arterburn: Yea, Josh Fries: Yea, Laura Maddox: Yea, Karl Meeske: Yea, Jeff Olsen: Yea, Willy O'Neil: Yea, Dan Reeves: Yea, Carrie Terryberry: Yea

### **IV. APPROVAL OF FINANCIAL REPORT**

Motion to approve the financial report as presented in the amount of \$646,994.27 Passed with a motion by Willy O'Neil and a second by Carrie Terryberry. Cindy Arterburn: Yea, Josh Fries: Yea, Laura Maddox: Yea, Karl Meeske: Yea, Jeff Olsen: Yea, Willy O'Neil: Yea, Dan Reeves: Yea, Carrie Terryberry: Yea

### **V. PUBLIC COMMENT**

Sheila Stromberger spoke up about the new proposed Nebraska Health Education Standards. Stromberger encouraged others to use their voice and write letters in opposition for the proposed Nebraska Health Standards to the state board of education.

## **VI. INFORMATION AND PROPOSALS**

### **VI.1. ACTIVITY DIRECTOR'S REPORT**

AD Hauxwell began his report noting the HS Golf meet at Enders will be this Saturday, April 17th at 9:00 AM. The HS Track Meet will be on Tuesday, April 20th, the meet will run online, using athletic.net starting at 9:00 AM. District Music competition will be held on Friday, April 23rd here at Chase County. The JH Track meet will be held here on Thursday, April 29th starting at 9:00 AM. SPVA HS track meet will be held at Perkins County on April 30th starting at 11:00 AM and the SPVA JH track meet will be held at Hershey on May 6th starting at 9:00 AM. Hauxwell went on to say the State Track and Field schedule is complete on the NSAA website. He ended his report stating that transportation has been covering a couple of routes with vans and needing to adjust routes starting next week as we will be minus a route driver starting Wednesday, April 21st.

### **VI.2. PRINCIPALS' REPORT**

Principal Odens began her report stating the Region V Elementary Principals group is again sponsoring the Fifth Grade Leadership Day. It will be held in Mitchell, Nebraska on Friday, May 7th and Team Concepts from Kearney will be leading the day. There will be 8 students from Chase County attending. Mr. Lambert will be sponsoring the trip. Odens mentioned that Kindergarten Round-up is Monday, April 19th and 44 students are anticipated to be attending that day. Odens ended her report stating Kindergarten Graduation will be held on Friday, May 14th in the Longhorn Gym, K-5th grade spring concert is May 17th & K-4 Field Day is scheduled for May 18th.

Principal Sorensen began his report stating Chase County Schools practiced a tornado drill in conjunction with the Severe Weather Week. Duane Dreiling was at the school for the drill. He went on to say that all juniors and sophomores have concluded taking the ACT. Testing went well and the students did a great job on those testing days. Sorensen said this week 7th and 8th grade students are finishing up the NSCAS testing & he thanked the school personnel who were proctoring as well as April Lambert for organizing the NSCAS testing. Principal Sorensen congratulated Chase County High School for placing 2nd in the SPVA ACT. Chase County had two individual medalists: Alexis Richmond and Charles Barnes. He went on in his report congratulating Mason Nordhausen for making it the FBLA semifinals and placing in the top 16 for job interviews. FFA's Ag Marketing Team placed first and were crowned State Champions last week, members include Nick Rau, Kambree Meeske & Morayah Cupp. He congratulated Morayah for winning the State Start in Agribusiness Friday night. Her business was Cupp's Coops. She rented chicked coops that included chickens. He concluded his report congratulating the Parli Pro team for placing first and being crowned State Champions on Friday night. Members include: Carter Leibbrandt, Morel Torrs, Colin O'Neil, Kade Anderson, Elizabeth Reeves and Madelynn Hanes. Principal Sorensen congratulated Sandy O'Neil, Jeremy Vlasin and Jason Speck for their time and dedication to their students and their respective programs.

### **VI.3. SUPERINTENDENT'S REPORT**

Supt. Lambert began his report mentioning he has been working with ESU 15 on implementing an instructional model for the district. Marzano has been chosen and training will be started for Administration first and then teachers. A full workshop with the administration team and ESU in preparation for next year's external visit, which occur every 5 years and is NDE's way to check in

on schools. School psych and speech language pathology services are starting back up. Interviews continue to happen as we work on filling positions. He mentioned that the first American Civics Committee meeting occurred and discussions were had about what classes are offered and making sure state requirements are being met.

Supt Lambert reiterated what Principal Odens and Sorensen mentioned in their reports about the ACT & elementary state testing, as well as praising the High School for placing 2nd in SPVA ACT scores. He stated that he met with the technology committee concerning smart board rotations & that Jeff Einspahr and himself developed a 10 year technology plan as a guide to help make decisions in the future. Supt. Lambert said he and the building and grounds committee heard a presentation from the park board concerning a potential new baseball/softball facility. One of the two vans that were ordered has been delivered. He and Dallas Baney are working on assessing equipment needs for the kitchen and other grounds work and upkeep needs. Lambert stated we have officially won a \$20,000 grant towards a new bus & he will be working with Rex Felker and the transportation committee to move forward on this project. He has met with Tyler Pribbeno and Jo Leyland concerning Imperial's housing shortage and a potential partnership with the school, this conversation will most likely move to the building and grounds committee once more information is compiled. Supt. Lambert ended his report saying the grant for the second round of ESSER funds is now open and he will be working on filling the grant out so we can utilize those funds and there will be a third round of ESSER funds after May.

#### **VI.4. BOARD COMMITTEE REPORT**

#### **VII. ACTION ITEMS**

**VII.1. Discuss, consider and take necessary action considering the '21-'22 contract with Occupational Therapy Services, LLC.** Move to accept the contract with Occupational Therapy Services, LLC for the '21-'22 school year. Passed with a motion by Dan Reeves and a second by Willy O'Neil. Cindy Arterburn: Yea, Josh Fries: Yea, Laura Maddox: Yea, Karl Meeske: Yea, Jeff Olsen: Yea, Willy O'Neil: Yea, Dan Reeves: Yea, Carrie Terryberry: Yea

**VII.2. Discuss, consider and take necessary action concerning Angie Dickey's resignation at the end of the '20-'21 school year.** Move to accept Angie Dickey's resignation at the end of the '20-'21 school year. Passed with a motion by Carrie Terryberry and a second by Dan Reeves. Cindy Arterburn: Yea, Josh Fries: Yea, Laura Maddox: Yea, Karl Meeske: Yea, Jeff Olsen: Yea, Willy O'Neil: Yea, Dan Reeves: Yea, Carrie Terryberry: Yea

**VII.3. Discuss, consider and take necessary action concerning the hiring of Alecia Einspahr for the position of ELL teacher for the '21-'22 school year.** Move to approve the hiring of Alecia Einspahr for the position of ELL teacher for the '21-'22 school year. Passed with a motion by Willy O'Neil and a second by Dan Reeves. Cindy Arterburn: Yea, Josh Fries: Yea, Laura Maddox: Yea, Karl Meeske: Yea, Jeff Olsen: Yea, Willy O'Neil: Yea, Dan Reeves: Yea, Carrie Terryberry: Yea

**VII.4. Discuss, consider and take necessary action on the hiring of Lindsey Teply as the district's Title I coordinator, School Improvement coordinator, and MTSS coordinator.** Move to approve the hiring of Lindsey Teply as the district's Title I coordinator, School Improvement coordinator, and MTSS coordinator. Passed with a motion by Willy O'Neil and a

second by Dan Reeves. Cindy Arterburn: Yea, Josh Fries: Yea, Laura Maddox: Yea, Karl Meeske: Yea, Jeff Olsen: Yea, Willy O'Neil: Yea, Dan Reeves: Yea, Carrie Terryberry: Yea

**VII.5. Discuss, consider and take necessary action in regards to smart board purchases for the '21-'22 school year.** Move to approve the purchase of 18 smart boards for the '21-'22 school year in the amount of \$58,862.00 Passed with a motion by Dan Reeves and a second by Laura Maddox. Cindy Arterburn: Yea, Josh Fries: Yea, Laura Maddox: Yea, Karl Meeske: Yea, Jeff Olsen: Yea, Willy O'Neil: Yea, Dan Reeves: Yea, Carrie Terryberry: Yea

**VII.6. Discuss, consider and take necessary action regarding the purchase of new equipment for the kitchen.** Move to approve the purchase of new equipment for the kitchen in the amount of \$60,901.50 which will come out of the Lunch Fund Passed with a motion by Willy O'Neil and a second by Dan Reeves. Cindy Arterburn: Yea, Josh Fries: Yea, Laura Maddox: Yea, Karl Meeske: Yea, Jeff Olsen: Yea, Willy O'Neil: Yea, Dan Reeves: Yea, Carrie Terryberry: Yea

**VII.7. Discuss, consider and take necessary action in regards to the hiring of Malorie Connelly for the position of middle school math teacher for the '21-'22 school year.** Move to approve the hiring of Malorie Connelly for the position of middle school math teacher for the '21-'22 school year. Passed with a motion by Josh Fries and a second by Cindy Arterburn. Cindy Arterburn: Yea, Josh Fries: Yea, Laura Maddox: Yea, Karl Meeske: Yea, Jeff Olsen: Yea, Willy O'Neil: Yea, Dan Reeves: Yea, Carrie Terryberry: Yea

**VII.8. Discuss, consider and take necessary action in regard to the proposed list of '20-'21 graduates and a potential early graduate for the '21-'22 school year.** Move to approve the proposed list of graduates for the '20-'21 graduates Passed with a motion by Willy O'Neil and a second by Jeff Olsen. Cindy Arterburn: Yea, Josh Fries: Yea, Laura Maddox: Yea, Karl Meeske: Yea, Jeff Olsen: Yea, Willy O'Neil: Yea, Dan Reeves: Yea, Carrie Terryberry: Yea

**Motion to approve the early graduation of Kaden Schilke as an early graduate for the '21-'22 school year** Passed with a motion by Willy O'Neil and a second by Jeff Olsen. Carrie Terryberry: Yea, Josh Fries: Yea, Dan Reeves: Yea, Karl Meeske: Yea, Cindy Arterburn: Yea, Willy O'Neil: Yea, Jeff Olsen: Yea, Laura Maddox: Yea

**VII.9. Discuss, consider and take necessary action in regard to setting the drivers education rate for the summer of 2021.** Move to approve the drivers education rate of \$180.00 for the summer of 2021. Passed with a motion by Jeff Olsen and a second by Dan Reeves. Cindy Arterburn: Yea, Josh Fries: Yea, Laura Maddox: Yea, Karl Meeske: Yea, Jeff Olsen: Yea, Willy O'Neil: Yea, Dan Reeves: Yea, Carrie Terryberry: Yea

**VII.10. Discuss, consider and take necessary action concerning a letter of opposition for the proposed Nebraska Health Standards to the state board of education.** Move to approve the letter of opposition for the proposed Nebraska Health Standards to the state board of education. Passed with a motion by Dan Reeves and a second by Willy O'Neil. Cindy Arterburn: Yea, Josh Fries: Yea, Laura Maddox: Yea, Karl Meeske: Yea, Jeff Olsen: Yea, Willy O'Neil: Yea, Dan Reeves: Yea, Carrie Terryberry: Yea

## **VIII. DISCUSSION ITEMS**

## **IX. EXECUTIVE SESSION**

**IX.1. Executive session to discuss strategy and receive legal advice related to pending, imminent or threatened litigation.** Move to go into executive session to discuss strategy and receive legal advice related to pending, imminent or threatened litigation at 7:08 and adjourned at 7:47 PM. Passed with a motion by Willy O'Neil and a second by Cindy Arterburn. Cindy Arterburn: Yea, Josh Fries: Yea, Laura Maddox: Yea, Karl Meeske: Yea, Jeff Olsen: Yea, Willy O'Neil: Yea, Dan Reeves: Yea, Carrie Terryberry: Yea

**IX.2 Executive session to discuss personnel matters.** Approve to move into executive session to discuss personnel matters at 7:48 PM and adjourned at 7:58 PM Passed with a motion by Willy O'Neil and a second by Josh Fries. Cindy Arterburn: Yea, Josh Fries: Yea, Laura Maddox: Yea, Karl Meeske: Yea, Jeff Olsen: Yea, Willy O'Neil: Yea, Dan Reeves: Yea, Carrie Terryberry:

## **X. ADJOURN**

President Meeske adjourned meeting at 8:00 PM

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Board President

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Board Secretary

# Cash Report - For the Year

Printed: 05/07/2021 11:43:11AM

Chase County Schools - Activity Accounting

Activities 1							
Group	0	Activity Groups					
Account Number	Description		Balance Forward	Cash In (Receipts)	Cash Out (Payments)	Adjustments	Balance
<b>Activity Groups</b>							
218		PBIS	3,211.00	100.00	0.00	0.00	3,311.00
	<b>0</b>	<b>Activity Groups</b>	<b>3,211.00</b>	<b>100.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,311.00</b>
							* Group
<b>Academic Clubs</b>							
300		Show Choir	(1,875.00)	559.90	(250.00)	0.00	(1,565.10)
302		Musical	1,940.33	1,038.74	(241.16)	0.00	2,737.91
303		CCES Music Resale	419.00	0.00	0.00	0.00	419.00
304		Band Instrument Rental	523.00	597.00	0.00	0.00	1,120.00
305		Band Resale	2,194.63	627.10	0.00	0.00	2,821.73
308		Drama	291.27	0.00	(353.12)	0.00	(61.85)
309		Fine Arts	5,493.10	2,590.00	(2,261.00)	0.00	5,822.10
310		Young Americans	270.00	0.00	0.00	0.00	270.00
311		Tri-M	1,116.00	0.00	0.00	0.00	1,116.00
400		Alumni Clearing	700.99	0.00	0.00	4,668.91	5,369.90
402		CCES Activity Fund	0.00	500.00	0.00	0.00	500.00
	<b>1</b>	<b>Academic Clubs</b>	<b>11,073.32</b>	<b>5,912.74</b>	<b>(3,105.28)</b>	<b>4,668.91</b>	<b>18,549.69</b>
							* Group
<b>Athletics</b>							
1-2		Youth Volleyball	0.00	0.00	0.00	0.00	0.00
9410		Weight Lifting	38.77	0.00	0.00	0.00	38.77
001		CCHS Athletics	50,419.00	25,397.88	(61,432.77)	70,580.00	84,964.11
002		CCHS Softball	0.00	0.00	0.00	0.00	0.00
003		CCHS Football	50.00	0.00	0.00	0.00	50.00
004		CCHS Volleyball	(71.01)	918.68	(1,200.00)	2,000.00	1,647.67
005		CCHS X-Country	0.00	0.00	0.00	0.00	0.00
006		CCHS Basketball - Girls	568.74	0.00	(100.00)	0.00	468.74
007		CCHS Basketball - Boys	297.21	0.00	(75.00)	0.00	222.21
008		CCHS Wrestling	0.00	0.00	0.00	0.00	0.00
009		CCHS Track - Girls	5.49	0.00	0.00	0.00	5.49
010		CCHS Track - Boys	25.59	0.00	0.00	0.00	25.59
011		CCHS Golf	0.00	0.00	0.00	0.00	0.00
013		JH Football	0.00	0.00	0.00	0.00	0.00
014		JH Volleyball	0.00	0.00	0.00	0.00	0.00
015		JH Basketball - Girls	120.00	0.00	(120.00)	0.00	0.00
016		JH Basketball - Boys	120.00	0.00	(120.00)	0.00	0.00
017		JH Wrestling	0.00	0.00	0.00	0.00	0.00
018		JH Girls Track	0.00	0.00	0.00	0.00	0.00
019		JH Boys Track	29.52	0.00	0.00	0.00	29.52
020		PE Uniform Resale	320.00	90.00	0.00	0.00	410.00
021		HS Milner Benefit Fund	250.00	0.00	0.00	0.00	250.00
023		AD Savings	70,580.00	0.00	0.00	(70,580.00)	0.00

# Cash Report - For the Year

Printed: 05/07/2021 11:43:11AM

Chase County Schools - Activity Accounting

Activities 1								
Group	2	Athletics						
Account Number	Description		Balance Forward	Cash In (Receipts)	Cash Out (Payments)	Adjustments	Balance	
024	Youth Volleyball		0.00	12,082.16	(6,175.50)	(2,000.00)	3,906.66	
100	Cheerleaders		1,692.93	4,616.82	(6,033.05)	0.00	276.70	
<b>2 Athletics</b>			<b>124,446.24</b>	<b>43,105.54</b>	<b>(75,256.32)</b>	<b>0.00</b>	<b>92,295.46</b>	* Group
<b>Classes</b>								
514	Class of 2024		0.00	1,690.00	(841.50)	0.00	848.50	
801	J & J Bernard Scholarship		0.00	1,500.00	0.00	0.00	1,500.00	
804	Alta Heir Scholarship		28,992.42	0.00	(2,000.00)	0.00	26,992.42	
508	Class of 2019		4,497.43	0.00	0.00	(4,497.43)	0.00	
509	Class of 2020		931.81	0.00	(170.00)	(171.48)	590.33	
510	Class of 2021		1,345.50	0.00	0.00	0.00	1,345.50	
511	Class of 2022		8,727.56	260.00	(4,839.77)	0.00	4,147.79	
1-3-513	Class of 2023		1,691.00	1,062.00	(1,087.70)	0.00	1,665.30	
802	Gladys B & Les Smith Scholarship		27,044.16	0.00	(2,000.00)	0.00	25,044.16	
<b>3 Classes</b>			<b>73,229.88</b>	<b>4,512.00</b>	<b>(10,938.97)</b>	<b>(4,668.91)</b>	<b>62,134.00</b>	* Group
<b>Clubs and Organizations</b>								
202	FBLA Bank		9,760.65	0.00	(306.06)	0.00	9,454.59	
416	Decals		120.00	0.00	0.00	0.00	120.00	
101	CCHS Annual		43,010.19	13,243.59	(18,148.66)	0.00	38,105.12	
102	CCES Yearbook		7,339.95	1,885.56	0.00	0.00	9,225.51	
103	Thespians - Speech		0.00	0.00	(819.49)	0.00	(819.49)	
104	Student Council		0.00	1,455.00	(1,456.48)	0.00	(1.48)	
106	CCS Flower Fund		330.88	0.00	0.00	0.00	330.88	
107	Technology		0.00	2,700.00	0.00	0.00	2,700.00	
108	Electric Car Project		493.76	0.00	0.00	0.00	493.76	
109	Inter Acct		500.00	0.00	0.00	0.00	500.00	
200	FBLA		19,658.49	860.00	(2,789.27)	0.00	17,729.22	
201	FBLA - Sponsor		0.00	0.00	(10.00)	0.00	(10.00)	
205	FCCLA		0.00	2,449.72	(619.00)	0.00	1,830.72	
206	FCCLA - Sponsor		0.00	0.00	0.00	0.00	0.00	
207	Pro Start		0.00	66.00	(123.24)	0.00	(57.24)	
210	FFA		22,755.17	58,370.50	(31,696.54)	0.00	49,429.13	
211	FFA - Sponsor		0.00	0.00	0.00	0.00	0.00	
212	FFA-Farm Account		7,153.28	0.00	0.00	(6,358.94)	794.34	
213	FFA-Memorial		7,107.24	1,305.00	(6,358.94)	6,358.94	8,412.24	
<b>4 Clubs and Organizations</b>			<b>118,229.61</b>	<b>82,335.37</b>	<b>(62,327.68)</b>	<b>0.00</b>	<b>138,237.30</b>	* Group
<b>Miscellaneous</b>								
214	I.A Resale		7,281.00	1,534.00	(5,844.84)	0.00	2,970.16	
215	Building Construction		2,140.84	8,000.00	(6,502.51)	0.00	3,638.33	
405	Art Resale		3,294.00	0.00	0.00	0.00	3,294.00	

# Cash Report - For the Year

Printed: 05/07/2021 11:43:11AM

Chase County Schools - Activity Accounting

Activities 1								
Group	9	Miscellaneous						
Account Number	Description		Balance Forward	Cash In (Receipts)	Cash Out (Payments)	Adjustments	Balance	
408	Library Book Sales		1,045.23	5.00	0.00	0.00	1,050.23	
409	Defib Training/Flu Vac Fund		823.24	285.00	(2,280.82)	0.00	(1,172.58)	
412	Special Projects		0.00	0.00	0.00	0.00	0.00	
414	Staff/Student Appreciation		78.00	0.00	0.00	0.00	78.00	
415	Monthly Interest		4,836.74	315.01	0.00	0.00	5,151.75	
900	CD		101,804.58	0.00	0.00	0.00	101,804.58	
999	Activity Clearing		3,880.36	3,129.26	(3,629.26)	0.00	3,380.36	
	<b>9 Miscellaneous</b>		<b>125,183.99</b>	<b>13,268.27</b>	<b>(18,257.43)</b>	<b>0.00</b>	<b>120,194.83</b>	* Group
	<b>1 Activities</b>		<b>455,374.04</b>	<b>149,233.92</b>	<b>(169,885.68)</b>	<b>0.00</b>	<b>434,722.28</b>	Location
	<b>Report Total:</b>		<b>455,374.04</b>	<b>149,233.92</b>	<b>(169,885.68)</b>	<b>0.00</b>	<b>434,722.28</b>	

<b>US Bank Report</b>	<b>Amount</b>
Hills Family Foods-groceries FCS	\$ 111.88
SuperFoods-groceries FCS	\$ 19.46
Walmart-groceries/supplies FCS	\$ 164.17
Safeway-Groceries FCS	\$ 19.16
The Art of Education-Art K-6	\$ 49.00
Hobby Lobby-craft sticks	\$ 16.14
Hills Family Foods-Groceries FCS	\$ 62.67
SuperFoods-groceries FCS	\$ 4.77
Hills Family Foods-groceries FCS	\$ 6.66
Walmart-groceries FCS	\$ 88.97
SuperFoods-groceries FCS	\$ 8.67
PayPal-Tractor Manual (RF)	\$ 11.90
TPT-ELA/Math Morning work GR3	\$ 107.35
TPT-certificates/classroom awards	\$ 3.46
TPT-Science doodle notes	\$ 12.66
NE Council of School Admn-Membership	\$ 335.00
Amazon-magazine credit	\$ (7.10)
Amazon-Central Office	\$ 8.99
Amazon-magazine credit	\$ (4.00)
Plank Publishing-elementary music	\$ 97.90
NASSP-National Honor Society honor chords	\$ 98.00
US Cutter-vinyl (woods)	\$ 175.64
Primelights-4 ft LED Shop lights	\$ 228.00
Mary Ruth Books-Baby Elephant Stories	\$ 40.50
Mid Plains Comm College- BLS class (nurse)	\$ 150.00
WEVideo-technology	\$ 299.00
Amazon-Welding helmet/gloves	\$ 401.94
Amazon-spiral bit,router bits,carving bits, clam	\$ 286.88
Recognition Unlimited-desk clock for retiremer	\$ 118.28
Gemiini Systems-SPED	\$ 98.00
Plank Publishing-music	\$ 83.94
Hills Family Foods-granola bars, water for ACT	\$ 44.67
TrophyCenter-Achievement seals	\$ 46.64
TrophyCenter-Special Achievement medals	\$ 13.80
Activity Expenses	\$ 1,391.42
Amazon-coffee for board room	\$ 17.49
<b>US Bank Total</b>	<b>\$ 4,611.91</b>

# Chase Cash Worksheet

Printed: 05/10/2021 12:53:36PM  
Chase County Schools

General 01					
Account Number	Description	Balance Forward	Current Year Activity	Account Balance	
01-901	Cash Account	1,528,919.18	(154,810.16)	1,374,109.02	
01-904	Payroll Account	29,461.85	(8,050.37)	21,411.48	
01-907	Clearing Account	10,282.77	3,419.39	13,702.16	
01-916	County Treasurer Balance	0.00	0.00	0.00	
01-905	Sect 125 Account	(1,150.26)	(329.97)	(1,480.23)	
01-805	CD-716	62,852.15	0.00	62,852.15	
01-807	CD-784	66,055.06	0.00	66,055.06	
01-824	CD701	15,288.85	0.00	15,288.85	
01-831	CD845	56,670.83	0.00	56,670.83	
	<b>01 General</b>	<u>1,768,380.43</u>	<u>(159,771.11)</u>	<u>1,608,609.32</u>	Fund
02-901	Cash Account	421,448.20	0.00	421,448.20	
02-814	CD136	13,063.12	0.00	13,063.12	
02-832	CD952	60,437.51	0.00	60,437.51	
	<b>02 Depreciation</b>	<u>494,948.83</u>	<u>0.00</u>	<u>494,948.83</u>	Fund
03-0-110-05	Unemployment Account	21,566.50	0.89	21,567.39	
	<b>03 Employee Benefit Fund</b>	<u>21,566.50</u>	<u>0.89</u>	<u>21,567.39</u>	Fund
05-901	Cash Account	269,380.29	0.00	269,380.29	
05-902	Checking	65,713.48	0.00	65,713.48	
05-806	CD-851	62,139.03	0.00	62,139.03	
05-810	CD383	12,344.68	0.00	12,344.68	
05-826	CD333	5,582.38	0.00	5,582.38	
05-827	CD703	5,611.46	0.00	5,611.46	
05-828	CD195	5,607.22	0.00	5,607.22	
05-829	CD196	10,956.95	0.00	10,956.95	
05-903	FBLA Bank Account	9,760.65	0.00	9,760.65	
	<b>05 Activities</b>	<u>447,096.14</u>	<u>0.00</u>	<u>447,096.14</u>	Fund
06-901	Cash Account	187,564.60	7,238.69	194,803.29	
	<b>06 School Nutrition</b>	<u>187,564.60</u>	<u>7,238.69</u>	<u>194,803.29</u>	Fund
07-913	Bond Fund	182,828.14	0.00	182,828.14	
	<b>07 Bond</b>	<u>182,828.14</u>	<u>0.00</u>	<u>182,828.14</u>	Fund
08-909	Building Fund	463,087.26	0.00	463,087.26	
08-918	Public Funds	0.00	0.00	0.00	
	<b>08 Special Building</b>	<u>463,087.26</u>	<u>0.00</u>	<u>463,087.26</u>	Fund
09-908	QCPUF	393,606.50	0.00	393,606.50	
09-910	Cash at County Treasurer	0.00	0.00	0.00	
	<b>09 Qualified Capital Purpose Undertaking</b>	<u>393,606.50</u>	<u>0.00</u>	<u>393,606.50</u>	Fund

# Chase Cash Worksheet

Printed: 05/10/2021 12:53:36PM  
Chase County Schools

Student Fee 12					
Account Number	Description		Balance Forward	Current Year Activity	Account Balance
12-901	Cash Account		5,002.42	0.00	5,002.42
	12 Student Fee		<u>5,002.42</u>	<u>0.00</u>	<u>5,002.42</u>
					Fund
	<b>Report Total:</b>		<u>3,964,080.82</u>	<u>(152,531.53)</u>	<u>3,811,549.29</u>

# Chase Revenue and Expenditure Report

Printed: 05/10/2021 12:58:18PM  
Chase County Schools

General 01								
Account Type	I	Revenue						
Source of Revenue/Functi								
Account	Description	M.T.D. Activity	Y.T.D. Activity	Open Encumb.	Current Budget	Budget Balance	% of Budget	State Account Number
<b>Revenue</b>								
01-1-01100-000-000	Taxes Levied/Assessed by the School District	343,695.19	2,946,689.03	0.00	7,375,154.00	4,428,464.97	39.95	01-1-01100-000-000
01-1-01115-000-000	Carline Taxes	0.00	271.47	0.00	1,000.00	728.53	27.15	01-1-01115-000-000
01-1-01125-000-000	Motor Vehicle Taxes	0.00	286,042.60	0.00	420,000.00	133,957.40	68.11	01-1-01125-000-000
01-1-01140-000-000	Penalties & Interest	0.00	17,964.81	0.00	0.00	(17,964.81)	0.00	01-1-01140-000-000
01-1-01322-000-000	Tuition from Other Government Sources Within the S	0.00	24,192.00	0.00	10,000.00	(14,192.00)	241.92	01-1-01322-000-000
01-1-01510-000-000	Interest	60.31	996.12	0.00	5,000.00	4,003.88	19.92	01-1-01510-000-000
01-1-01800-000-000	Revenue From Community Services Activities	0.00	0.00	0.00	7,500.00	7,500.00	0.00	01-1-01800-000-000
01-1-01910-000-000	Rentals of School Equipment, Property, and Facilit	0.00	750.00	0.00	5,000.00	4,250.00	15.00	01-1-01910-000-000
01-1-01920-000-000	Contributions and Donations From Private Sources	0.00	500.00	0.00	0.00	(500.00)	0.00	01-1-01920-000-000
01-1-01990-000-000	Miscellaneous Local Revenue	0.00	382.35	0.00	0.00	(382.35)	0.00	01-1-01990-000-000
01-1-02110-000-000	County Fines & License Fees	0.00	23,586.81	0.00	0.00	(23,586.81)	0.00	01-1-02110-000-000
01-1-02210-000-000	ESU Receipts	0.00	0.00	0.00	6,000.00	6,000.00	0.00	01-1-02210-000-000
01-1-03110-000-000	State Aid	31,048.00	248,384.00	0.00	310,475.00	62,091.00	80.00	01-1-03110-000-000
01-1-03120-000-000	SPED (School Age)	96,844.00	167,546.00	0.00	240,000.00	72,454.00	69.81	01-1-03120-000-000
01-1-03125-000-000	SPED Transportation (School Age)ents.	6,309.00	6,309.00	0.00	4,000.00	(2,309.00)	157.73	01-1-03125-000-000
01-1-03130-000-000	Homestead Exemption	0.00	8,516.05	0.00	0.00	(8,516.05)	0.00	01-1-03130-000-000
01-1-03131-000-000	Property Tax Credit	0.00	362,629.64	0.00	0.00	(362,629.64)	0.00	01-1-03131-000-000
01-1-03180-000-000	Pro-Rate Motor Vehicle	0.00	5,299.00	0.00	15,000.00	9,701.00	35.33	01-1-03180-000-000
01-1-03400-000-000	State Apportionment	0.00	71,945.02	0.00	82,000.00	10,054.98	87.74	01-1-03400-000-000
01-1-03535-000-000	Payment for High Ability Learners	0.00	3,877.00	0.00	5,000.00	1,123.00	77.54	01-1-03535-000-000
01-1-04305-000-000	Title 8 (Impact Aid)	0.00	0.00	0.00	34,000.00	34,000.00	0.00	01-1-04305-000-000
01-1-04505-000-000	Title I, Part A ESSA Improving Basic Programs Oper	0.00	0.00	0.00	95,000.00	95,000.00	0.00	01-1-04505-000-000
01-1-04512-000-000	IDEA Part B (611) Base Allocation	0.00	0.00	0.00	144,000.00	144,000.00	0.00	01-1-04512-000-000
01-1-04521-000-000	IDEA Part B Proportionate Share	0.00	7,507.00	0.00	0.00	(7,507.00)	0.00	01-1-04521-000-000
01-1-04524-000-000	Other Federal Non-Categorical Receipts	0.00	147.68	0.00	0.00	(147.68)	0.00	01-1-04524-000-000
01-1-04530-000-000	Other Federal Categorical Receipts	0.00	0.00	0.00	15,000.00	15,000.00	0.00	01-1-04530-000-000
01-1-04708-000-000	Medicaid in Public Schools	0.00	3,471.97	0.00	5,500.00	2,028.03	63.13	01-1-04708-000-000
01-1-04996-000-000	Elementary & Secondary School Emergency Relief	0.00	64,811.00	0.00	0.00	(64,811.00)	0.00	01-1-04996-000-000
01-1-05300-000-000	Proceeds From the Disposal of Real or Personal Pro	0.00	1,600.00	0.00	0.00	(1,600.00)	0.00	01-1-05300-000-000

# Chase Revenue and Expenditure Report

Printed: 05/10/2021 12:58:18PM  
Chase County Schools

General 01								
Account Type	I	Revenue						
Source of Revenue/Functi								
Account	Description	M.T.D. Activity	Y.T.D. Activity	Open Encumb.	Current Budget	Budget Balance	% of Budget	State Account Number
<b>I Revenue</b>		477,956.50	4,253,418.55	0.00	8,779,629.00	4,526,210.45	48.45	* Account Type
<b>Expense</b>								
01-2-01100-000-000	Regular Instruction	0.00	13,430.00	0.00	0.00	(13,430.00)	0.00	01-2-01100-000-000
01-2-01100-111-001	Regular Instruction-Salaries of Regular Employees	78,403.25	647,326.74	0.00	1,292,410.29	645,083.55	50.09	01-2-01100-111-001
01-2-01100-111-002	Regular Instruction-Salaries of Regular Employees	94,367.11	690,918.50	0.00	1,156,646.19	465,727.69	59.73	01-2-01100-111-002
01-2-01100-111-003	Regular Instruction-Salaries of Regular Employees	0.00	20,370.53	0.00	0.00	(20,370.53)	0.00	01-2-01100-111-003
01-2-01100-112-002	Regular Instruction-Salaries of Regular Employees	12,759.26	84,305.17	0.00	0.00	(84,305.17)	0.00	01-2-01100-112-002
01-2-01100-122-002	Regular Instruction-Salaries of Temporary Employee	1,137.00	12,762.00	0.00	0.00	(12,762.00)	0.00	01-2-01100-122-002
01-2-01100-123-000	Regular Instruction-Salaries of Temporary Employee	0.00	0.00	0.00	11,527.76	11,527.76	0.00	01-2-01100-123-000
01-2-01100-123-001	Regular Instruction-Salaries of Temporary Employee	9,964.69	50,878.86	0.00	28,630.91	(22,247.95)	177.71	01-2-01100-123-001
01-2-01100-123-002	Regular Instruction-Salaries of Temporary Employee	3,664.08	24,099.54	0.00	31,492.99	7,393.45	76.52	01-2-01100-123-002
01-2-01100-150-001	Regular Instruction-Additional Compensation Paid t	0.00	0.00	0.00	4,350.72	4,350.72	0.00	01-2-01100-150-001
01-2-01100-151-001	Regular Instruction-Additional Compensation Paid t	9,643.76	82,432.84	0.00	137,881.61	55,448.77	59.79	01-2-01100-151-001
01-2-01100-151-002	Regular Instruction-Additional Compensation Paid t	382.68	2,848.02	0.00	16,954.21	14,106.19	16.80	01-2-01100-151-002
01-2-01100-151-003	Regular Instruction-Additional Compensation Paid t	670.45	5,345.94	0.00	0.00	(5,345.94)	0.00	01-2-01100-151-003
01-2-01100-152-001	Regular Instruction-Additional Compensation Paid t	3,829.96	11,931.94	0.00	0.00	(11,931.94)	0.00	01-2-01100-152-001
01-2-01100-152-003	Regular Instruction-Additional Compensation Paid t	0.00	1,726.60	0.00	0.00	(1,726.60)	0.00	01-2-01100-152-003
01-2-01100-210-000	Regular Instruction-Group Insurance for Non-Instru	0.00	0.00	0.00	65.70	65.70	0.00	01-2-01100-210-000
01-2-01100-211-000	Regular Instruction-Group Insurance for Teachers/P	0.00	0.00	0.00	3,258.31	3,258.31	0.00	01-2-01100-211-000
01-2-01100-211-001	Regular Instruction-Group Insurance for Teachers/P	23,314.09	184,228.71	0.00	328,688.47	144,459.76	56.05	01-2-01100-211-001
01-2-01100-211-002	Regular Instruction-Group Insurance for Teachers/P	26,003.81	172,269.29	0.00	295,826.22	123,556.93	58.23	01-2-01100-211-002

# Chase Revenue and Expenditure Report

Printed: 05/10/2021 12:58:18PM  
Chase County Schools

General 01								
Account Type	X	Expense						
Source of Revenue/Functi								
Account	Description	M.T.D. Activity	Y.T.D. Activity	Open Encumb.	Current Budget	Budget Balance	% of Budget	State Account Number
01-2-01100-211-003	Regular Instruction-Group Insurance for Teachers/P	236.03	6,755.80	0.00	0.00	(6,755.80)	0.00	01-2-01100-211-003
01-2-01100-212-001	Regular Instruction-Addit (Inc	0.55	4.82	0.00	0.00	(4.82)	0.00	01-2-01100-212-001
01-2-01100-212-002	Regular Instruction-Salar (BCB	2,135.56	16,580.51	0.00	0.00	(16,580.51)	0.00	01-2-01100-212-002
01-2-01100-213-000	Invoice 00017732 (BCBS H ER)	0.00	0.00	0.00	168.38	168.38	0.00	01-2-01100-213-000
01-2-01100-213-001	Regular Instruction-Salar (BCB	232.08	1,257.53	0.00	795.21	(462.32)	158.14	01-2-01100-213-001
01-2-01100-213-002	Regular Instruction-Salar (BCB	404.65	4,257.61	0.00	2,141.70	(2,115.91)	198.80	01-2-01100-213-002
01-2-01100-219-000	Regular Instruction-Early (BCB	0.00	0.00	0.00	1,299.38	1,299.38	0.00	01-2-01100-219-000
01-2-01100-219-001	Early Retirement -ES (BCBS-DBe	0.00	612.65	0.00	0.00	(612.65)	0.00	01-2-01100-219-001
01-2-01100-219-002	Early Retirement -HS (BCBS-DBe	0.00	279.05	0.00	0.00	(279.05)	0.00	01-2-01100-219-002
01-2-01100-220-000	Regular Instruction (FICA)	0.00	0.00	0.00	128.37	128.37	0.00	01-2-01100-220-000
01-2-01100-220-001	Regular Instruction-Social Security Payments for N	0.00	0.00	0.00	332.82	332.82	0.00	01-2-01100-220-001
01-2-01100-221-000	Regular Instruction-Social Security Payments for T	0.00	0.00	0.00	1,751.21	1,751.21	0.00	01-2-01100-221-000
01-2-01100-221-001	Regular Instruction-Social Security Payments for T	6,489.07	53,750.77	0.00	105,037.64	51,286.87	51.17	01-2-01100-221-001
01-2-01100-221-002	Regular Instruction-Social Security Payments for T	6,952.93	51,480.17	0.00	84,790.32	33,310.15	60.71	01-2-01100-221-002
01-2-01100-221-003	Regular Instruction-Social Security Payments for T	48.37	1,846.59	0.00	0.00	(1,846.59)	0.00	01-2-01100-221-003
01-2-01100-222-001	Regular Instruction-Addit (FIC	292.98	912.79	0.00	0.00	(912.79)	0.00	01-2-01100-222-001
01-2-01100-222-002	Regular Instruction-Salar (FIC	939.39	6,520.71	0.00	0.00	(6,520.71)	0.00	01-2-01100-222-002
01-2-01100-222-003	Regular Instruction-Addit (FIC	0.00	132.08	0.00	0.00	(132.08)	0.00	01-2-01100-222-003
01-2-01100-223-000	Regular Instruction-Social Security Payments for S	0.00	0.00	0.00	845.88	845.88	0.00	01-2-01100-223-000
01-2-01100-223-001	Regular Instruction-Social Security Payments for S	716.01	3,779.51	0.00	2,150.75	(1,628.76)	175.73	01-2-01100-223-001
01-2-01100-223-002	Regular Instruction-Social Security Payments for S	251.91	1,568.62	0.00	2,215.90	647.28	70.79	01-2-01100-223-002
01-2-01100-229-000	Regular Instruction-Early (FIC	0.00	0.00	0.00	19.70	19.70	0.00	01-2-01100-229-000
01-2-01100-229-001	Early Retirement -ES (FICA)	0.00	141.16	0.00	0.00	(141.16)	0.00	01-2-01100-229-001
01-2-01100-229-002	Early Retirement -HS (FICA)	0.00	75.88	0.00	0.00	(75.88)	0.00	01-2-01100-229-002
01-2-01100-230-000	Regular Instruction (NPERS-Ben	0.00	0.00	0.00	155.60	155.60	0.00	01-2-01100-230-000
01-2-01100-231-000	Regular Instruction-Retirement Contributions for T	0.00	0.00	0.00	1,585.53	1,585.53	0.00	01-2-01100-231-000
01-2-01100-231-001	Regular Instruction-Retirement Contributions for T	6,446.45	56,078.46	0.00	138,555.83	82,477.37	40.47	01-2-01100-231-001
01-2-01100-231-002	Regular Instruction-Retirement Contributions for T	6,966.77	53,169.99	0.00	115,195.19	62,025.20	46.16	01-2-01100-231-002

# Chase Revenue and Expenditure Report

Printed: 05/10/2021 12:58:18PM  
Chase County Schools

General 01								
Account Type	X	Expense						
Source of Revenue/Functi								
Account	Description	M.T.D. Activity	Y.T.D. Activity	Open Encumb.	Current Budget	Budget Balance	% of Budget	State Account Number
01-2-01100-231-003	Regular Instruction-Retirement Contributions for T	49.28	2,381.68	0.00	0.00	(2,381.68)	0.00	01-2-01100-231-003
01-2-01100-232-001	Regular Instruction-Addit (NPE	21.16	183.77	0.00	0.00	(183.77)	0.00	01-2-01100-232-001
01-2-01100-232-002	Regular Instruction-Salar (NPE	938.15	6,862.15	0.00	0.00	(6,862.15)	0.00	01-2-01100-232-002
01-2-01100-233-000	Regular Instruction-Retirement Contributions for S	0.00	0.00	0.00	149.51	149.51	0.00	01-2-01100-233-000
01-2-01100-233-001	Regular Instruction-Retirement Contributions for S	49.61	238.32	0.00	306.32	68.00	77.80	01-2-01100-233-001
01-2-01100-233-002	Regular Instruction-Retirement Contributions for S	80.00	618.88	0.00	497.49	(121.39)	124.40	01-2-01100-233-002
01-2-01100-237-001	Regular Instruction-Increased Retirement Contrib	2,238.03	13,763.92	0.00	0.00	(13,763.92)	0.00	01-2-01100-237-001
01-2-01100-237-002	Regular Instruction-Salar (NPE	2,742.06	15,413.50	0.00	0.00	(15,413.50)	0.00	01-2-01100-237-002
01-2-01100-237-003	Regular Instruction-Salar (NPE	16.92	146.57	0.00	0.00	(146.57)	0.00	01-2-01100-237-003
01-2-01100-239-000	Regular Instruction-Early Retirement or Terminatio	0.00	0.00	0.00	282.93	282.93	0.00	01-2-01100-239-000
01-2-01100-239-001	Early Retirement -ES	0.00	2,000.00	0.00	0.00	(2,000.00)	0.00	01-2-01100-239-001
01-2-01100-239-002	Early Retirement -HS	0.00	1,000.00	0.00	0.00	(1,000.00)	0.00	01-2-01100-239-002
01-2-01100-281-000	Regular Instruction-Health Benefits Paid for Teach	0.00	0.00	0.00	463.50	463.50	0.00	01-2-01100-281-000
01-2-01100-281-001	Regular Instruction-Health Benefits Paid for Teach	2,032.79	5,389.15	0.00	4,897.90	(491.25)	110.03	01-2-01100-281-001
01-2-01100-281-002	Regular Instruction-Health Benefits Paid for Teach	2,470.91	6,407.22	0.00	5,330.25	(1,076.97)	120.20	01-2-01100-281-002
01-2-01100-282-002	Regular Instruction-Salar (HSA	165.19	564.33	0.00	0.00	(564.33)	0.00	01-2-01100-282-002
01-2-01100-283-001	Regular Instruction-Salar (HSA	36.14	281.98	0.00	0.00	(281.98)	0.00	01-2-01100-283-001
01-2-01100-283-002	Regular Instruction-Salar (HSA	102.18	360.68	0.00	0.00	(360.68)	0.00	01-2-01100-283-002
01-2-01100-289-001	Early Retirement -ES (HSA)	0.00	86.67	0.00	0.00	(86.67)	0.00	01-2-01100-289-001
01-2-01100-291-000	Regular Instruction-Other Employee Benefits Paid f	0.00	0.00	0.00	22,636.60	22,636.60	0.00	01-2-01100-291-000
01-2-01100-320-000	Regular Instruction-Professional Educational Servi	0.00	0.00	0.00	3,500.00	3,500.00	0.00	01-2-01100-320-000
01-2-01100-352-001	Regular Instruction-Other Technical Services	0.00	5,452.63	0.00	0.00	(5,452.63)	0.00	01-2-01100-352-001
01-2-01100-352-002	Regular Instruction-Other Technical Services	0.00	6,070.87	0.00	0.00	(6,070.87)	0.00	01-2-01100-352-002
01-2-01100-580-000	Regular Instruction-Travel	0.00	303.99	0.00	3,000.00	2,696.01	10.13	01-2-01100-580-000
01-2-01100-580-001	Regular Instruction-Travel	0.00	0.00	0.00	5,000.00	5,000.00	0.00	01-2-01100-580-001
01-2-01100-580-002	Regular Instruction-Travel	0.00	0.00	0.00	1,000.00	1,000.00	60.35	01-2-01100-580-002
01-2-01100-610-000	Regular Instruction-General Supplies	150.54	17,025.53	3,098.38	54,666.47	34,542.56	39.51	01-2-01100-610-000

# Chase Revenue and Expenditure Report

Printed: 05/10/2021 12:58:18PM  
Chase County Schools

General 01									
Account Type	X	Expense							
Source of Revenue/Functi									
Account	Description	M.T.D. Activity	Y.T.D. Activity	Open Encumb.	Current Budget	Budget Balance	% of Budget	State Account Number	
01-2-01100-610-001	Regular Instruction-General Supplies	1,978.66	2,322.97	9,148.46	0.00	(11,471.43)	0.00	01-2-01100-610-001	
01-2-01100-610-001-06	Regular Instruction-General Supplies-English 7-12	0.00	209.58	0.00	2,750.00	2,540.42	7.62	01-2-01100-610-001-06	
01-2-01100-610-001-08	Regular Instruction-General Supplies-Math 7-12	0.00	1,961.56	0.00	3,450.00	1,488.44	56.86	01-2-01100-610-001-08	
01-2-01100-610-001-10	Regular Instruction-General Supplies-Science 7-12	(1,494.05)	278.95	0.00	3,875.00	3,596.05	7.53	01-2-01100-610-001-10	
01-2-01100-610-001-12	Regular Instruction-General Supplies-Social S 7-12	0.00	172.89	0.00	1,625.00	1,452.11	10.64	01-2-01100-610-001-12	
01-2-01100-610-001-14	Regular Instruction-General Supplies-Art 7-12	0.00	2,670.16	0.00	6,250.00	3,579.84	74.99	01-2-01100-610-001-14	
01-2-01100-610-001-16	Regular Instruction-General Supplies-Music 7-12	145.39	1,006.71	2,164.51	3,750.00	578.78	89.64	01-2-01100-610-001-16	
01-2-01100-610-001-18	Regular Instruction-General Supplies-Band 7-12	152.50	1,880.60	0.00	6,750.00	4,869.40	27.86	01-2-01100-610-001-18	
01-2-01100-610-001-20	Regular Instruction-General Supplies-PE 7-12	0.00	0.00	0.00	1,875.00	1,875.00	0.00	01-2-01100-610-001-20	
01-2-01100-610-001-21	Regular Instruction-General Supplies-STEM	1,961.24	1,961.24	0.00	2,000.00	38.76	98.06	01-2-01100-610-001-21	
01-2-01100-610-001-22	Regular Instruction-General Supplies-Family Consum	430.60	2,934.01	24.16	3,500.00	541.83	98.68	01-2-01100-610-001-22	
01-2-01100-610-001-23	Regular Instruction-General Supplies-Woods	1,027.59	6,738.36	686.63	8,000.00	575.01	101.44	01-2-01100-610-001-23	
01-2-01100-610-001-24	Regular Instruction-General Supplies-Ag	489.25	3,468.10	0.00	8,000.00	4,531.90	48.38	01-2-01100-610-001-24	
01-2-01100-610-001-25	Regular Instruction-General Supplies-Spanish	0.00	758.92	0.00	1,200.00	441.08	63.24	01-2-01100-610-001-25	
01-2-01100-610-001-26	Regular Instruction-General Supplies-Business	0.00	0.00	0.00	2,000.00	2,000.00	0.00	01-2-01100-610-001-26	
01-2-01100-610-001-27	Regular Instruction-General Supplies-Speech	0.00	0.00	0.00	1,000.00	1,000.00	0.00	01-2-01100-610-001-27	
01-2-01100-610-002	Regular Instruction-General Supplies	0.00	346.08	544.97	0.00	(891.05)	0.00	01-2-01100-610-002	
01-2-01100-610-002-00	Regular Instruction-General Supplies-Kindergarten	0.00	693.96	0.00	3,000.00	2,306.04	25.76	01-2-01100-610-002-00	
01-2-01100-610-002-01	Regular Instruction-General Supplies-First Grade	0.00	123.93	0.00	3,000.00	2,876.07	4.13	01-2-01100-610-002-01	
01-2-01100-610-002-02	Regular Instruction-General Supplies-Second Grade	0.00	889.63	1,785.60	3,000.00	324.77	89.17	01-2-01100-610-002-02	

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Chase County Schools

General 01									
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Source of Revenue/Functi									
Account	Description	M.T.D. Activity	Y.T.D. Activity	Open Encumb.	Current Budget	Budget Balance	% of Budget	State Account Number	
01-2-01100-610-002-03	Regular Instruction-General Supplies-Third Grade	372.70	500.71	0.00	3,000.00	2,499.29	20.27	01-2-01100-610-002-03	
01-2-01100-610-002-04	Regular Instruction-General Supplies-Fourth Grade	0.00	194.27	120.91	3,000.00	2,684.82	10.62	01-2-01100-610-002-04	
01-2-01100-610-002-05	Regular Instruction-General Supplies-English 5-6	0.00	121.52	239.71	750.00	388.77	79.36	01-2-01100-610-002-05	
01-2-01100-610-002-07	Regular Instruction-General Supplies-Math 5-6	0.00	0.00	0.00	750.00	750.00	0.00	01-2-01100-610-002-07	
01-2-01100-610-002-09	Regular Instruction-General Supplies-Science 5-6	0.00	49.48	0.00	875.00	825.52	7.50	01-2-01100-610-002-09	
01-2-01100-610-002-11	Regular Instruction-General Supplies-Social St 5-6	0.00	0.00	0.00	375.00	375.00	0.00	01-2-01100-610-002-11	
01-2-01100-610-002-13	Regular Instruction-General Supplies-Art K-6	49.00	906.44	0.00	5,250.00	4,343.56	18.20	01-2-01100-610-002-13	
01-2-01100-610-002-15	Regular Instruction-General Supplies-Music K-6	100.00	952.73	2,030.06	3,750.00	767.21	88.99	01-2-01100-610-002-15	
01-2-01100-610-002-17	Regular Instruction-General Supplies-Band 5-6	0.00	0.00	0.00	2,250.00	2,250.00	3.05	01-2-01100-610-002-17	
01-2-01100-610-002-19	Regular Instruction-General Supplies-PE K-6	0.00	619.87	0.00	1,875.00	1,255.13	33.06	01-2-01100-610-002-19	
01-2-01100-610-003	Regular Instruction-General Supplies	0.00	0.00	1,688.28	0.00	(1,688.28)	0.00	01-2-01100-610-003	
01-2-01100-640-000	Regular Instruction-Books and Periodical	0.00	227.50	0.00	1,000.00	772.50	22.75	01-2-01100-640-000	
01-2-01100-640-001	Regular Instruction-Books and Periodical	0.00	3,400.35	1,640.46	60,000.00	54,959.19	13.89	01-2-01100-640-001	
01-2-01100-640-002	Regular Instruction-Books and Periodical	0.00	31,139.74	2,590.94	60,000.00	26,269.32	83.61	01-2-01100-640-002	
01-2-01100-640-003	Regular Instruction-Books and Periodical	0.00	3,186.35	126.97	0.00	(3,313.32)	0.00	01-2-01100-640-003	
01-2-01100-641-002	Regular Instruction-E-Books	0.00	3,000.00	0.00	0.00	(3,000.00)	0.00	01-2-01100-641-002	
01-2-01100-642-000	Regular Instruction-Audio-Visual Materials	2,553.32	39,623.32	59,016.68	0.00	(98,640.00)	0.00	01-2-01100-642-000	
01-2-01100-642-001	Regular Instruction-Audio-Visual Materials	0.00	0.00	0.00	7,000.00	7,000.00	0.00	01-2-01100-642-001	
01-2-01100-643-000	Regular Instruction-Web/Cloud Based Software	0.00	22,909.00	0.00	18,000.00	(4,909.00)	127.27	01-2-01100-643-000	
01-2-01100-733-000	Invoice 00017734	29.00	45.99	854.55	20,000.00	19,099.46	29.50	01-2-01100-733-000	
01-2-01100-733-001	Regular Instruction-Furniture and Fixtures	0.00	4,256.17	1,075.00	20,000.00	14,668.83	26.66	01-2-01100-733-001	

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Chase County Schools

General 01								
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Source of Revenue/Functi								
Account	Description	M.T.D. Activity	Y.T.D. Activity	Open Encumb.	Current Budget	Budget Balance	% of Budget	State Account Number
01-2-01100-733-002	Regular Instruction-Furniture and Fixtures	0.00	1,075.00	1,075.00	20,000.00	17,850.00	10.75	01-2-01100-733-002
01-2-01100-734-000	Regular Instruction-Technology-Related Hardware	2,191.59	36,034.56	20,354.91	40,000.00	(16,389.47)	160.72	01-2-01100-734-000
01-2-01100-734-001	Regular Instruction-Technology-Related Hardware	178.00	1,799.60	0.00	40,000.00	38,200.40	4.60	01-2-01100-734-001
01-2-01100-734-002	Regular Instruction-Technology-Related Hardware	267.00	2,270.00	0.00	0.00	(2,270.00)	0.00	01-2-01100-734-002
01-2-01100-735-000	Regular Instruction-Technology Software	19.99	8,485.70	11,887.25	20,000.00	(372.95)	103.36	01-2-01100-735-000
01-2-01100-735-001	Regular Instruction-Technology Software	0.00	3,804.49	0.00	5,500.00	1,695.51	76.90	01-2-01100-735-001
01-2-01100-735-002	Regular Instruction-Technology Software	0.00	0.00	0.00	6,000.00	6,000.00	123.33	01-2-01100-735-002
01-2-01100-735-003	Regular Instruction-Technology Software	0.00	1,750.00	0.00	0.00	(1,750.00)	0.00	01-2-01100-735-003
01-2-01100-810-000	Regular Instruction-Dues and Fees	0.00	65.00	0.00	500.00	435.00	285.34	01-2-01100-810-000
01-2-01100-810-001	Regular Instruction-Dues and Fees	385.00	450.00	385.00	6,000.00	5,165.00	13.92	01-2-01100-810-001
01-2-01100-810-002	Regular Instruction-Dues and Fees	160.00	420.00	0.00	500.00	80.00	84.00	01-2-01100-810-002
01-2-01100-890-000	Regular Instruction-Miscellaneous Expenditures	0.00	36.01	0.00	2,500.00	2,463.99	1.44	01-2-01100-890-000
01-2-01100-890-001	Regular Instruction-Miscellaneous Expenditures	0.00	0.00	0.00	25,000.00	25,000.00	0.00	01-2-01100-890-001
01-2-01150-111-000	Limited English Proficiency Programs-Salaries of R	5,503.16	44,025.34	0.00	134,567.31	90,541.97	32.72	01-2-01150-111-000
01-2-01150-111-001	Limited English Proficiency Programs-Salaries of R	2,871.03	31,455.42	0.00	42,697.62	11,242.20	73.67	01-2-01150-111-001
01-2-01150-111-002	Limited English Proficiency Programs-Salaries of R	0.00	120.00	0.00	0.00	(120.00)	0.00	01-2-01150-111-002
01-2-01150-112-000	Limited English Proficiency Programs-Salaries of R	0.00	0.00	0.00	506.76	506.76	0.00	01-2-01150-112-000
01-2-01150-112-001	Limited English Proficiency Programs-Salaries of R	1,807.55	12,835.49	0.00	0.00	(12,835.49)	0.00	01-2-01150-112-001
01-2-01150-112-002	Limited English Proficiency Programs-Salaries of R	0.00	0.00	0.00	15,941.59	15,941.59	0.00	01-2-01150-112-002
01-2-01150-122-000	Limited English Proficiency Programs-Salaries of T	0.00	0.00	0.00	1,060.90	1,060.90	0.00	01-2-01150-122-000

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Chase County Schools

General 01									
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Account	Description	M.T.D. Activity	Y.T.D. Activity	Open Encumb.	Current Budget	Budget Balance	% of Budget	State Account Number	
01-2-01150-123-000	Limited English Proficiency Programs-Salaries of T	3,184.00	4,703.00	0.00	1,060.90	(3,642.10)	443.30	01-2-01150-123-000	
01-2-01150-210-000	Limited English Proficiency Programs-Group Insuran	0.00	0.00	0.00	21.31	21.31	0.00	01-2-01150-210-000	
01-2-01150-211-000	Limited English Proficiency Programs-Group Insuran	666.15	5,346.60	0.00	16,040.91	10,694.31	33.33	01-2-01150-211-000	
01-2-01150-211-001	Limited English Proficiency Programs-Group Insuran	1,192.96	9,890.57	0.00	14,422.38	4,531.81	68.58	01-2-01150-211-001	
01-2-01150-211-002	Limited English Proficiency Programs-Group Insuran	0.00	14.30	0.00	0.00	(14.30)	0.00	01-2-01150-211-002	
01-2-01150-212-000	Limited English Proficiency Programs-Group Insuran	0.00	0.00	0.00	85.98	85.98	0.00	01-2-01150-212-000	
01-2-01150-212-001	Limited English Proficien (Inc	4.19	30.16	0.00	0.00	(30.16)	0.00	01-2-01150-212-001	
01-2-01150-212-002	Limited English Proficien (Inc	0.00	0.00	0.00	23.27	23.27	0.00	01-2-01150-212-002	
01-2-01150-213-000	Limited English Proficien (BCB	0.00	17.86	0.00	48.45	30.59	36.86	01-2-01150-213-000	
01-2-01150-220-000	Limited English Proficien (FIC	0.00	0.00	0.00	5.88	5.88	0.00	01-2-01150-220-000	
01-2-01150-221-000	Limited English Proficiency Programs-Social Securi	403.60	3,228.35	0.00	10,112.42	6,884.07	31.92	01-2-01150-221-000	
01-2-01150-221-001	Limited English Proficiency Programs-Social Securi	219.63	2,406.36	0.00	3,208.25	801.89	75.01	01-2-01150-221-001	
01-2-01150-221-002	Limited English Proficiency Programs-Social Securi	0.00	8.79	0.00	0.00	(8.79)	0.00	01-2-01150-221-002	
01-2-01150-222-000	Limited English Proficiency Programs-Social Securi	0.00	0.00	0.00	34.56	34.56	0.00	01-2-01150-222-000	
01-2-01150-222-001	Limited English Proficien (FIC	119.95	835.29	0.00	0.00	(835.29)	0.00	01-2-01150-222-001	
01-2-01150-222-002	Limited English Proficien (FIC	0.00	0.00	0.00	1,046.48	1,046.48	0.00	01-2-01150-222-002	
01-2-01150-223-000	Limited English Proficiency Programs-Social Securi	243.57	358.86	0.00	78.12	(280.74)	459.37	01-2-01150-223-000	
01-2-01150-230-000	Limited English Proficien (NPE	0.00	0.00	0.00	7.89	7.89	0.00	01-2-01150-230-000	
01-2-01150-231-000	Limited English Proficiency Programs-Retirement Co	404.65	3,515.07	0.00	13,352.85	9,837.78	26.32	01-2-01150-231-000	
01-2-01150-231-001	Limited English Proficiency Programs-Retirement Co	211.10	2,545.04	0.00	4,217.60	1,672.56	60.34	01-2-01150-231-001	
01-2-01150-231-002	Limited English Proficiency Programs-Retirement Co	0.00	11.83	0.00	0.00	(11.83)	0.00	01-2-01150-231-002	
01-2-01150-232-000	Limited English Proficiency Programs-Retirement Co	0.00	0.00	0.00	50.07	50.07	0.00	01-2-01150-232-000	
01-2-01150-232-001	Limited English Proficien (NPE	132.91	1,016.14	0.00	0.00	(1,016.14)	0.00	01-2-01150-232-001	
01-2-01150-232-002	Limited English Proficien (NPE	0.00	0.00	0.00	1,574.67	1,574.67	0.00	01-2-01150-232-002	
01-2-01150-233-000	Limited English Proficiency Programs-Retirement Co	0.00	3.45	0.00	12.22	8.77	28.23	01-2-01150-233-000	

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Source of Revenue/Functi								
Account	Description	M.T.D. Activity	Y.T.D. Activity	Open Encumb.	Current Budget	Budget Balance	% of Budget	State Account Number
01-2-01150-237-000	Limited English Proficiency Programs-Increased Ret	138.96	834.13	0.00	0.00	(834.13)	0.00	01-2-01150-237-000
01-2-01150-237-001	Limited English Proficien (NPE	118.13	813.81	0.00	0.00	(813.81)	0.00	01-2-01150-237-001
01-2-01150-281-000	Limited English Proficiency Programs-Health Benefi	0.00	450.00	0.00	0.00	(450.00)	0.00	01-2-01150-281-000
01-2-01150-281-001	Limited English Proficien (HSA	167.26	627.20	0.00	0.00	(627.20)	0.00	01-2-01150-281-001
01-2-01150-580-000	Limited English Proficiency Programs-Travel	0.00	0.00	0.00	276.70	276.70	0.00	01-2-01150-580-000
01-2-01150-610-000	Limited English Proficiency Programs-General Suppl	51.04	51.04	0.00	195.28	144.24	208.66	01-2-01150-610-000
01-2-01150-610-001	Limited English Proficiency Programs-General Suppl	0.00	269.43	0.00	0.00	(269.43)	0.00	01-2-01150-610-001
01-2-01150-610-002	Limited English Proficiency Programs-General Suppl	0.00	89.10	0.00	0.00	(89.10)	0.00	01-2-01150-610-002
01-2-01150-640-000	Limited English Proficiency Programs-Books and Per	0.00	2,905.10	0.00	0.00	(2,905.10)	0.00	01-2-01150-640-000
01-2-01150-642-000	Limited English Proficiency Programs-Audio-Visual	0.00	2,475.00	0.00	0.00	(2,475.00)	0.00	01-2-01150-642-000
01-2-01150-890-000	Limited English Proficiency Programs-Miscellaneous	0.00	0.00	0.00	2,472.00	2,472.00	0.00	01-2-01150-890-000
01-2-01160-112-002	Poverty Programs-Salaries of Regular Employees Pai	0.00	0.00	0.00	18,866.20	18,866.20	0.00	01-2-01160-112-002
01-2-01160-123-000	Poverty Programs-Salaries of Temporary Employees P	0.00	0.00	0.00	185.40	185.40	0.00	01-2-01160-123-000
01-2-01160-212-002	Poverty Programs-Group Insurance for Instructional	0.00	0.00	0.00	32.07	32.07	0.00	01-2-01160-212-002
01-2-01160-222-002	Poverty Programs-Social Security Payments for Inst	0.00	0.00	0.00	1,443.25	1,443.25	0.00	01-2-01160-222-002
01-2-01160-223-000	Poverty Programs-Social Security Payments for Subs	0.00	0.00	0.00	14.19	14.19	0.00	01-2-01160-223-000
01-2-01160-232-002	Poverty Programs-Retirement Contributions for Inst	0.00	0.00	0.00	1,863.56	1,863.56	0.00	01-2-01160-232-002
01-2-01200-111-000	Special Education Instructional Programs - School	0.00	0.00	0.00	4,903.91	4,903.91	0.00	01-2-01200-111-000
01-2-01200-111-001	Special Education Instructional Programs - School	4,568.66	36,669.34	0.00	27,387.41	(9,281.93)	133.89	01-2-01200-111-001
01-2-01200-111-002	Special Education Instructional Programs - School	5,236.16	42,009.34	0.00	32,903.40	(9,105.94)	127.67	01-2-01200-111-002
01-2-01200-111-003	Special Education Instructional Programs - School	4,301.66	34,533.34	0.00	0.00	(34,533.34)	0.00	01-2-01200-111-003

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01-2-01200-112-001	Special Education Instructional Programs - School	8,597.83	58,872.68	0.00	90,539.44	31,666.76	65.02	01-2-01200-112-001	
01-2-01200-112-002	Special Education Instructional Programs - School	9,127.79	68,203.96	0.00	97,228.82	29,024.86	70.15	01-2-01200-112-002	
01-2-01200-122-001	Special Education Instructional Programs - School	228.00	912.00	0.00	123.60	(788.40)	737.86	01-2-01200-122-001	
01-2-01200-122-002	Special Education Instructional Programs - School	828.00	4,596.00	0.00	0.00	(4,596.00)	0.00	01-2-01200-122-002	
01-2-01200-123-000	Special Education Instructional Programs - School	0.00	0.00	0.00	1,192.74	1,192.74	0.00	01-2-01200-123-000	
01-2-01200-123-001	Special Education Instructional Programs - School	36.00	528.00	0.00	910.52	382.52	57.99	01-2-01200-123-001	
01-2-01200-123-002	Special Education Instructional Programs - School	0.00	5,676.00	0.00	603.58	(5,072.42)	940.39	01-2-01200-123-002	
01-2-01200-211-000	Special Education Instructional Programs - School	0.00	0.00	0.00	1,039.49	1,039.49	0.00	01-2-01200-211-000	
01-2-01200-211-001	Special Education Instructional Programs - School	662.64	5,217.25	0.00	4,594.13	(623.12)	113.56	01-2-01200-211-001	
01-2-01200-211-002	Special Education Instructional Programs - School	1,361.70	10,892.72	0.00	11,501.30	608.58	94.71	01-2-01200-211-002	
01-2-01200-211-003	Special Education Instructional Programs - School	40.86	3,455.98	0.00	0.00	(3,455.98)	0.00	01-2-01200-211-003	
01-2-01200-212-001	ES-Aide SPED Health Ins	2,133.48	16,341.72	0.00	26,090.50	9,748.78	62.63	01-2-01200-212-001	
01-2-01200-212-002	HS-Aide SPED Health Ins	973.91	7,750.65	0.00	12,255.94	4,505.29	63.24	01-2-01200-212-002	
01-2-01200-213-000	Special Education Instruc (Inc	0.00	0.00	0.00	40.72	40.72	0.00	01-2-01200-213-000	
01-2-01200-213-001	Special Education Instruc (BCB	0.00	44.41	0.00	0.00	(44.41)	0.00	01-2-01200-213-001	
01-2-01200-213-002	Special Education Instruc (BCB	0.00	63.23	0.00	0.00	(63.23)	0.00	01-2-01200-213-002	
01-2-01200-219-001	Special Education Instruc (BCB	0.00	120.19	0.00	0.00	(120.19)	0.00	01-2-01200-219-001	
01-2-01200-221-000	Special Education Instruc (FIC	0.00	0.00	0.00	356.54	356.54	0.00	01-2-01200-221-000	
01-2-01200-221-001	Special Education Instructional Programs - School	337.09	2,707.57	0.00	4,225.00	1,517.43	64.08	01-2-01200-221-001	
01-2-01200-221-002	Special Education Instructional Programs - School	372.94	2,992.70	0.00	4,680.48	1,687.78	63.94	01-2-01200-221-002	
01-2-01200-221-003	Special Education Instructional Programs - School	311.55	2,501.75	0.00	0.00	(2,501.75)	0.00	01-2-01200-221-003	
01-2-01200-222-001	ES-Aide SPED SS	552.16	3,629.46	0.00	5,009.14	1,379.68	72.46	01-2-01200-222-001	
01-2-01200-222-002	HS-Aide SPED SS	675.31	4,878.77	0.00	6,253.98	1,375.21	78.01	01-2-01200-222-002	
01-2-01200-223-000	Special Education Instructional Programs - School	0.00	0.00	0.00	88.32	88.32	0.00	01-2-01200-223-000	
01-2-01200-223-001	Special Education Instruc (FIC	2.75	37.95	0.00	69.66	31.71	54.48	01-2-01200-223-001	
01-2-01200-223-002	HS-Sub SPED SS	0.00	430.23	0.00	46.17	(384.06)	931.84	01-2-01200-223-002	

# Chase Revenue and Expenditure Report

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Chase County Schools

General 01								
Account Type	X	Expense						
Source of Revenue/Functi								
Account	Description	M.T.D. Activity	Y.T.D. Activity	Open Encumb.	Current Budget	Budget Balance	% of Budget	State Account Number
01-2-01200-229-001	Special Education Instruc (FIC	0.00	74.26	0.00	0.00	(74.26)	0.00	01-2-01200-229-001
01-2-01200-231-000	Special Education Instruc (NPE	0.00	0.00	0.00	458.04	458.04	0.00	01-2-01200-231-000
01-2-01200-231-001	Special Education Instructional Programs - School	335.91	2,929.94	0.00	5,551.78	2,621.84	52.77	01-2-01200-231-001
01-2-01200-231-002	Special Education Instructional Programs - School	385.00	3,356.33	0.00	6,508.10	3,151.77	51.57	01-2-01200-231-002
01-2-01200-231-003	Special Education Instructional Programs - School	316.29	2,759.41	0.00	0.00	(2,759.41)	0.00	01-2-01200-231-003
01-2-01200-232-001	ES-Aide SPED NPERS	632.19	4,665.35	0.00	8,867.37	4,202.02	52.61	01-2-01200-232-001
01-2-01200-232-002	HS-Aide SPED NPERS	671.15	5,409.62	0.00	9,418.88	4,009.26	57.43	01-2-01200-232-002
01-2-01200-233-000	Special Education Instructional Programs - School	0.00	0.00	0.00	20.34	20.34	0.00	01-2-01200-233-000
01-2-01200-233-001	Special Education Instruc (NPE	0.00	11.86	0.00	0.00	(11.86)	0.00	01-2-01200-233-001
01-2-01200-233-002	Special Education Instruc (NPE	0.00	5.92	0.00	0.00	(5.92)	0.00	01-2-01200-233-002
01-2-01200-237-001	Special Education Instruc (NPE	332.45	1,842.13	0.00	0.00	(1,842.13)	0.00	01-2-01200-237-001
01-2-01200-237-002	Special Education Instruc (NPE	362.71	2,120.73	0.00	0.00	(2,120.73)	0.00	01-2-01200-237-002
01-2-01200-237-003	Special Education Instruc (NPE	108.62	651.72	0.00	0.00	(651.72)	0.00	01-2-01200-237-003
01-2-01200-239-001	Special Education Instruct (Early Retirement)	0.00	1,000.00	0.00	0.00	(1,000.00)	0.00	01-2-01200-239-001
01-2-01200-282-001	ES-Aide SPED HRA	0.00	0.00	0.00	500.00	500.00	0.00	01-2-01200-282-001
01-2-01200-540-000	Special Education Instructional Programs - School	130.90	1,034.45	0.00	2,200.00	1,165.55	52.97	01-2-01200-540-000
01-2-01200-562-002	SPED tuition to other schools	1,287.00	2,385.00	0.00	0.00	(2,385.00)	0.00	01-2-01200-562-002
01-2-01200-569-002	SPED tuition to other schools	0.00	0.00	0.00	2,200.00	2,200.00	0.00	01-2-01200-569-002
01-2-01200-580-001	Special Education Instructional Programs - School	0.00	402.00	0.00	0.00	(402.00)	0.00	01-2-01200-580-001
01-2-01200-580-002	Special Education Instructional Programs - School	0.00	485.75	0.00	0.00	(485.75)	0.00	01-2-01200-580-002
01-2-01200-591-000	Special Education Instructional Programs - School	1,348.73	6,010.01	0.00	10,000.00	3,989.99	62.86	01-2-01200-591-000
01-2-01200-610-000	Special Education Instructional Programs - School	0.00	0.00	0.00	200.00	200.00	0.00	01-2-01200-610-000
01-2-01200-610-001	Special Education Instructional Programs - School	0.00	202.40	0.00	350.00	147.60	85.83	01-2-01200-610-001
01-2-01200-610-002	Special Education Instructional Programs - School	161.58	1,328.53	5,195.74	3,500.00	(3,024.27)	195.32	01-2-01200-610-002
01-2-01200-640-000	Special Education Instructional Programs - School	0.00	0.00	0.00	100.00	100.00	0.00	01-2-01200-640-000
01-2-01200-640-001	Special Education Instructional Programs - School	0.00	143.35	0.00	0.00	(143.35)	0.00	01-2-01200-640-001

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Chase County Schools

General 01								
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Source of Revenue/Functi								
Account	Description	M.T.D. Activity	Y.T.D. Activity	Open Encumb.	Current Budget	Budget Balance	% of Budget	State Account Number
01-2-01200-640-002	Special Education Instructional Programs - School	0.00	690.00	0.00	0.00	(690.00)	0.00	01-2-01200-640-002
01-2-01200-733-001	Special Education Instructional Programs - School	0.00	0.00	0.00	300.00	300.00	0.00	01-2-01200-733-001
01-2-01200-734-001	Special Education Instructional Programs - School	98.00	588.00	0.00	1,000.00	412.00	58.80	01-2-01200-734-001
01-2-01200-810-000	Special Education Instructional Programs - School	0.00	0.00	0.00	350.00	350.00	0.00	01-2-01200-810-000
01-2-01200-810-001	Special Education Instructional Programs - School	0.00	15.00	0.00	0.00	(15.00)	0.00	01-2-01200-810-001
01-2-01200-810-002	Special Education Instructional Programs - School	0.00	15.00	0.00	0.00	(15.00)	0.00	01-2-01200-810-002
01-2-01200-890-000	Special Education Instructional Programs - School	0.00	0.00	0.00	300.00	300.00	0.00	01-2-01200-890-000
01-2-02120-111-000	Guidance Services-Salaries of Regular Employees Pa	10,610.41	84,883.44	0.00	0.00	(84,883.44)	0.00	01-2-02120-111-000
01-2-02120-111-001	Guidance Services-Salaries of Regular Employees Pa	0.00	0.00	0.00	64,328.92	64,328.92	0.00	01-2-02120-111-001
01-2-02120-111-002	Guidance Services-Salaries of Regular Employees Pa	0.00	0.00	0.00	64,328.92	64,328.92	0.00	01-2-02120-111-002
01-2-02120-211-000	Guidance Services-Group Insurance for Teachers/Pro	3,063.92	24,667.25	0.00	0.00	(24,667.25)	0.00	01-2-02120-211-000
01-2-02120-211-001	Guidance Services-Group Insurance for Teachers/Pro	0.00	0.00	0.00	17,945.08	17,945.08	0.00	01-2-02120-211-001
01-2-02120-211-002	Guidance Services-Group Insurance for Teachers/Pro	0.00	0.00	0.00	17,945.07	17,945.07	0.00	01-2-02120-211-002
01-2-02120-221-000	Guidance Services-Social Security Payments for Tea	766.17	6,126.65	0.00	0.00	(6,126.65)	0.00	01-2-02120-221-000
01-2-02120-221-001	Guidance Services-Social Security Payments for Tea	0.00	0.00	0.00	4,617.94	4,617.94	0.00	01-2-02120-221-001
01-2-02120-221-002	Guidance Services-Social Security Payments for Tea	0.00	0.00	0.00	4,617.94	4,617.94	0.00	01-2-02120-221-002
01-2-02120-231-000	Guidance Services-Retirement Contributions for Tea	780.19	6,777.16	0.00	0.00	(6,777.16)	0.00	01-2-02120-231-000
01-2-02120-231-001	Guidance Services-Retirement Contributions for Tea	0.00	0.00	0.00	6,354.37	6,354.37	0.00	01-2-02120-231-001
01-2-02120-231-002	Guidance Services-Retirement Contributions for Tea	0.00	0.00	0.00	6,354.38	6,354.38	0.00	01-2-02120-231-002
01-2-02120-237-000	Guidance Services-Salarie (NPE	267.93	1,607.52	0.00	0.00	(1,607.52)	0.00	01-2-02120-237-000
01-2-02120-281-000	Guidance Services-Health Benefits Paid for Teacher	530.06	530.06	0.00	0.00	(530.06)	0.00	01-2-02120-281-000

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Source of Revenue/Functi								
Account	Description	M.T.D. Activity	Y.T.D. Activity	Open Encumb.	Current Budget	Budget Balance	% of Budget	State Account Number
01-2-02120-580-000	Guidance Services-Travel	0.00	0.00	0.00	303.13	303.13	0.00	01-2-02120-580-000
01-2-02120-610-000	Guidance Services-General Supplies	162.94	308.36	1,200.00	1,276.28	(232.08)	122.92	01-2-02120-610-000
01-2-02120-734-000	Guidance Services-Technology-Related Hardware	3,675.00	3,675.00	0.00	0.00	(3,675.00)	0.00	01-2-02120-734-000
01-2-02120-810-000	Guidance Services-Dues and Fees	0.00	710.00	0.00	944.40	234.40	75.18	01-2-02120-810-000
01-2-02130-110-000	Health Services-Salaries of Regular Employees Paid	0.00	0.00	0.00	49,904.84	49,904.84	0.00	01-2-02130-110-000
01-2-02130-116-000	Health Services-Salaries of Regular Employees Paid	4,148.75	33,190.00	0.00	0.00	(33,190.00)	0.00	01-2-02130-116-000
01-2-02130-120-000	Health Services-Salaries of Temporary Employees Pa	240.00	1,364.00	0.00	1,404.92	40.92	97.09	01-2-02130-120-000
01-2-02130-210-000	Health Services-Group Insurance for Non-Instructio	0.00	0.00	0.00	15,677.60	15,677.60	0.00	01-2-02130-210-000
01-2-02130-216-000	Health Services-Salaries (BCB	1,344.50	10,850.82	0.00	0.00	(10,850.82)	0.00	01-2-02130-216-000
01-2-02130-220-000	Health Services-Social Security Payments for Non-I	18.36	104.35	0.00	3,725.28	3,620.93	2.80	01-2-02130-220-000
01-2-02130-226-000	Health Services-Salaries (FIC	301.22	2,408.56	0.00	0.00	(2,408.56)	0.00	01-2-02130-226-000
01-2-02130-230-000	Health Services-Retirement Contributions for Non-I	0.00	0.00	0.00	4,929.51	4,929.51	0.00	01-2-02130-230-000
01-2-02130-236-000	Health Services-Salaries (NPE	305.06	2,649.93	0.00	0.00	(2,649.93)	0.00	01-2-02130-236-000
01-2-02130-237-000	Health Services-Increased Retirement Contributions	104.76	628.55	0.00	0.00	(628.55)	0.00	01-2-02130-237-000
01-2-02130-286-000	Health Services-Health Benefits Paid for Professio	0.00	320.00	0.00	0.00	(320.00)	0.00	01-2-02130-286-000
01-2-02130-580-000	Health Services-Travel	0.00	0.00	0.00	1,500.00	1,500.00	0.00	01-2-02130-580-000
01-2-02130-610-000	Health Services-General Supplies	40.00	185.36	614.50	1,500.00	700.14	53.32	01-2-02130-610-000
01-2-02141-591-000	Psych ESU - School Age	0.00	20,729.73	0.00	55,476.57	34,746.84	37.37	01-2-02141-591-000
01-2-02151-591-000	Speech ESU - school age	0.00	30,986.07	0.00	24,510.54	(6,475.53)	140.70	01-2-02151-591-000
01-2-02153-591-000	Speech ESU - 0-2	0.00	0.00	0.00	1,875.19	1,875.19	0.00	01-2-02153-591-000
01-2-02161-591-000	OT ESU - School Age	0.00	8,617.23	0.00	21,209.07	12,591.84	40.63	01-2-02161-591-000
01-2-02163-591-002	Occupational Therapy 0-2 yrs	0.00	0.00	0.00	389.86	389.86	0.00	01-2-02163-591-002
01-2-02170-320-000	00-PT Services	0.00	0.00	0.00	594.83	594.83	0.00	01-2-02170-320-000
01-2-02181-320-001	Vision - SPED School Age-Professional Educational	0.00	0.00	0.00	1,741.73	1,741.73	0.00	01-2-02181-320-001
01-2-02190-591-000	SPED ESU - Resource/Admin/Vocational	0.00	6,860.71	0.00	52,575.74	45,715.03	13.05	01-2-02190-591-000
01-2-02220-111-000	Library/Media Services-Salaries of Regular Employee	3,517.80	28,142.44	0.00	26,400.96	(1,741.48)	106.60	01-2-02220-111-000

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Source of Revenue/Functi								
Account	Description	M.T.D. Activity	Y.T.D. Activity	Open Encumb.	Current Budget	Budget Balance	% of Budget	State Account Number
01-2-02220-112-000	Library/Media Services-Salaries of Regular Employe	1,934.46	13,321.24	0.00	16,312.11	2,990.87	81.66	01-2-02220-112-000
01-2-02220-122-000	Library/Media Services-Salaries of Temporary Emplo	0.00	366.00	0.00	0.00	(366.00)	0.00	01-2-02220-122-000
01-2-02220-123-000	Library/Media Services-Salaries of Temporary Emplo	240.00	576.00	0.00	0.00	(576.00)	0.00	01-2-02220-123-000
01-2-02220-211-000	Library/Media Services-Group Insurance for Teacher	1,181.48	9,363.48	0.00	15,895.73	6,532.25	58.91	01-2-02220-211-000
01-2-02220-212-000	Library/Media Services-Group Insurance for Instruc	3.71	27.18	0.00	26.32	(0.86)	103.27	01-2-02220-212-000
01-2-02220-221-000	Library/Media Services-Social Security Payments fo	233.88	1,873.54	0.00	1,215.38	(658.16)	154.15	01-2-02220-221-000
01-2-02220-222-000	Library/Media Services-Social Security Payments fo	147.99	1,047.07	0.00	1,247.93	200.86	83.90	01-2-02220-222-000
01-2-02220-223-000	Library/Media Services-Social Security Payments fo	18.36	44.07	0.00	0.00	(44.07)	0.00	01-2-02220-223-000
01-2-02220-231-000	Library/Media Services-Retirement Contributions fo	258.67	2,247.05	0.00	2,607.84	360.79	86.17	01-2-02220-231-000
01-2-02220-232-000	Library/Media Services-Retirement Contributions fo	142.24	1,052.64	0.00	1,611.33	558.69	65.33	01-2-02220-232-000
01-2-02220-237-000	Library/Media Services-Increased Retirement Contri	137.68	796.20	0.00	0.00	(796.20)	0.00	01-2-02220-237-000
01-2-02220-281-000	Library/Media Services-Health Benefits Paid for Te	0.00	0.00	0.00	117.42	117.42	0.00	01-2-02220-281-000
01-2-02220-382-000	Library/Media Services-Distance Education & Teleco	0.00	0.00	0.00	26,000.00	26,000.00	0.00	01-2-02220-382-000
01-2-02220-610-000	Library/Media Services-General Supplies	164.43	362.83	225.00	28,564.99	27,977.16	2.06	01-2-02220-610-000
01-2-02220-640-000	Library/Media Services-Books and Periodical	794.88	3,237.48	447.32	40,000.00	36,315.20	9.18	01-2-02220-640-000
01-2-02220-733-000	Library/Media Services-Furniture and Fixtures	0.00	0.00	0.00	5,000.00	5,000.00	0.00	01-2-02220-733-000
01-2-02220-734-000	Library/Media Services-Technology-Related Hardware	0.00	0.00	0.00	5,000.00	5,000.00	0.00	01-2-02220-734-000
01-2-02230-111-000	Instruction-Related Technology-Salaries of Regular	0.00	0.00	0.00	60,000.00	60,000.00	0.00	01-2-02230-111-000
01-2-02230-116-000	Instruction-Related Technology-Salaries of Regular	5,000.00	40,000.00	0.00	0.00	(40,000.00)	0.00	01-2-02230-116-000
01-2-02230-216-000	Instruction-Related Techn (BCB	1,365.26	10,888.22	0.00	0.00	(10,888.22)	0.00	01-2-02230-216-000

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01-2-02230-221-000	Instruction-Related	0.00	0.00	0.00	20,000.00	20,000.00	0.00	01-2-02230-221-000
	Technology-Social Security Pay							
01-2-02230-226-000	Instruction-Related Techn (FIC	382.50	3,060.00	0.00	0.00	(3,060.00)	0.00	01-2-02230-226-000
01-2-02230-236-000	Instruction-Related Techn (NPE	367.64	3,193.62	0.00	0.00	(3,193.62)	0.00	01-2-02230-236-000
01-2-02230-237-000	Instruction-Related	126.25	757.50	0.00	0.00	(757.50)	0.00	01-2-02230-237-000
	Technology-Increased Retiremen							
01-2-02310-317-000	Board of Education-Contracted	0.00	204.00	0.00	0.00	(204.00)	0.00	01-2-02310-317-000
	Legal Services							
01-2-02310-580-000	Board of Education-Travel	562.00	743.05	0.00	0.00	(743.05)	0.00	01-2-02310-580-000
01-2-02310-610-000	Board of Education-General	0.00	50.74	0.00	0.00	(50.74)	0.00	01-2-02310-610-000
	Supplies							
01-2-02310-810-000	Board of Education-Dues and Fees	100.00	5,089.97	0.00	5,000.00	(89.97)	101.80	01-2-02310-810-000
01-2-02320-105-000	Executive Administration-Salaries	12,500.00	100,000.00	0.00	161,202.41	61,202.41	62.03	01-2-02320-105-000
	Paid to Superint							
01-2-02320-110-000	Executive Administration-Salaries	2,873.15	22,237.44	0.00	105,244.39	83,006.95	21.13	01-2-02320-110-000
	of Regular Emplo							
01-2-02320-116-000	Executive Administration-Salaries	5,579.16	44,879.46	0.00	0.00	(44,879.46)	0.00	01-2-02320-116-000
	of Regular Emplo							
01-2-02320-210-000	Executive Administration-Group	1,861.26	18,449.30	0.00	32,784.32	14,335.02	59.77	01-2-02320-210-000
	Insurance for Non-I							
01-2-02320-215-000	Executive Administration-Group	1,901.73	15,118.58	0.00	1,885.14	(13,233.44)	801.99	01-2-02320-215-000
	Insurance for Super							
01-2-02320-216-000	Executive Administration- (BCB	100.29	768.32	0.00	0.00	(768.32)	0.00	01-2-02320-216-000
01-2-02320-220-000	Executive Administration-Social	212.42	1,642.12	0.00	7,872.85	6,230.73	20.86	01-2-02320-220-000
	Security Payments							
01-2-02320-225-000	Executive Administration-Social	956.25	7,650.00	0.00	11,350.87	3,700.87	67.40	01-2-02320-225-000
	Security Payments							
01-2-02320-226-000	Executive Administration- (FIC	386.31	3,109.31	0.00	0.00	(3,109.31)	0.00	01-2-02320-226-000
01-2-02320-230-000	Executive	211.26	1,786.17	0.00	10,395.87	8,609.70	17.18	01-2-02320-230-000
	Administration-Retirement							
	Contributions							
01-2-02320-235-000	Executive	919.10	7,984.06	0.00	5,052.59	(2,931.47)	158.02	01-2-02320-235-000
	Administration-Retirement							
	Contributions							
01-2-02320-236-000	Executive Administration- (NPE	410.22	3,587.87	0.00	0.00	(3,587.87)	0.00	01-2-02320-236-000
01-2-02320-237-000	Executive Administration-Increased	529.05	3,149.42	0.00	0.00	(3,149.42)	0.00	01-2-02320-237-000
	Retirement Cont							
01-2-02320-280-000	Executive Administration-Health	450.00	900.00	0.00	462.79	(437.21)	194.47	01-2-02320-280-000
	Benefits Paid for							
01-2-02320-540-000	Executive	0.00	0.00	0.00	9,999.99	9,999.99	0.00	01-2-02320-540-000
	Administration-Advertising							

# Chase Revenue and Expenditure Report

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Chase County Schools

General 01									
Account Type	X	Expense							
Source of Revenue/Functi									
Account	Description	M.T.D. Activity	Y.T.D. Activity	Open Encumb.	Current Budget	Budget Balance	% of Budget	State Account Number	
01-2-02320-580-000	Executive Administration-Travel	205.68	205.68	0.00	10,000.00	9,794.32	2.06	01-2-02320-580-000	
01-2-02320-610-000	Executive Administration-General Supplies	0.00	122.42	0.00	10,000.00	9,877.58	2.41	01-2-02320-610-000	
01-2-02320-733-000	Executive Administration-Furniture and Fixtures	0.00	0.00	0.00	10,000.00	10,000.00	0.00	01-2-02320-733-000	
01-2-02320-810-000	Executive Administration-Dues and Fees	0.00	7,689.00	0.00	10,000.00	2,311.00	86.74	01-2-02320-810-000	
01-2-02320-890-000	Executive Administration-Miscellaneous Expenditure	0.00	549.60	0.00	13,748.78	13,199.18	4.00	01-2-02320-890-000	
01-2-02330-317-000	Contracted Legal Services	7,976.00	60,564.06	0.00	35,000.00	(25,564.06)	179.32	01-2-02330-317-000	
01-2-02410-110-000	Office of the Principal-Salaries of Regular Employ	9,677.83	72,965.59	0.00	91,414.43	18,448.84	79.82	01-2-02410-110-000	
01-2-02410-111-000	Office of the Principal-Salaries of Regular Employ	17,000.01	136,000.01	0.00	196,813.23	60,813.22	69.10	01-2-02410-111-000	
01-2-02410-122-000	Office of the Principal-Salaries of Temporary Empl	147.00	1,038.00	0.00	5,878.17	4,840.17	17.66	01-2-02410-122-000	
01-2-02410-210-000	Office of the Principal-Group Insurance for Non-In	2,476.04	19,727.49	0.00	31,359.52	11,632.03	62.91	01-2-02410-210-000	
01-2-02410-211-000	Office of the Principal-Group Insurance for Teache	1,998.56	15,920.05	0.00	22,703.57	6,783.52	70.12	01-2-02410-211-000	
01-2-02410-212-000	Office of the Principal-Group Insurance for Instru	0.00	0.00	0.00	6,378.66	6,378.66	0.00	01-2-02410-212-000	
01-2-02410-220-000	Office of the Principal-Social Security Payments f	702.68	5,283.77	0.00	6,396.71	1,112.94	82.60	01-2-02410-220-000	
01-2-02410-221-000	Office of the Principal-Social Security Payments f	1,272.52	10,180.22	0.00	14,101.75	3,921.53	72.19	01-2-02410-221-000	
01-2-02410-222-000	Office of the Principal-Social Security Payments f	11.25	79.41	0.00	895.86	816.45	8.86	01-2-02410-222-000	
01-2-02410-230-000	Office of the Principal-Retirement Contributions f	711.58	5,863.17	0.00	9,029.72	3,166.55	64.93	01-2-02410-230-000	
01-2-02410-231-000	Office of the Principal-Retirement Contributions f	1,249.98	10,858.35	0.00	19,440.88	8,582.53	55.85	01-2-02410-231-000	
01-2-02410-232-000	Office of the Principal-Retirement Contributions f	0.00	0.00	0.00	502.92	502.92	0.00	01-2-02410-232-000	
01-2-02410-237-000	Office of the Principal-Increased Retirement Contr	673.61	3,919.73	0.00	0.00	(3,919.73)	0.00	01-2-02410-237-000	
01-2-02410-280-000	Office of the Principal-Health Benefits Paid for N	0.00	450.00	0.00	0.00	(450.00)	0.00	01-2-02410-280-000	
01-2-02410-281-000	00-Principal HRA	0.00	900.00	0.00	463.50	(436.50)	194.17	01-2-02410-281-000	
01-2-02410-580-000	Office of the Principal-Travel	0.00	16.56	0.00	0.00	(16.56)	0.00	01-2-02410-580-000	

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Chase County Schools

General 01								
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Source of Revenue/Functi								
Account	Description	M.T.D. Activity	Y.T.D. Activity	Open Encumb.	Current Budget	Budget Balance	% of Budget	State Account Number
01-2-02410-610-000	Office of the Principal-General Supplies	0.00	503.77	0.00	63.47	(440.30)	793.71	01-2-02410-610-000
01-2-02410-733-000	Office of the Principal-Furniture and Fixtures	0.00	0.00	0.00	164.51	164.51	0.00	01-2-02410-733-000
01-2-02410-810-000	Office of the Principal-Dues and Fees	0.00	2,175.00	0.00	2,028.07	(146.93)	123.76	01-2-02410-810-000
01-2-02410-890-000	Office of the Principal-Miscellaneous Expenditures	0.00	0.00	0.00	66.95	66.95	0.00	01-2-02410-890-000
01-2-02490-111-000	School Administration - Other-Salaries of Regular	6,136.87	49,095.12	0.00	75,494.07	26,398.95	65.03	01-2-02490-111-000
01-2-02490-211-000	School Administration - Other-Group Insurance for	1,657.68	13,418.71	0.00	19,398.83	5,980.12	69.17	01-2-02490-211-000
01-2-02490-221-000	School Administration - Other-Social Security Paym	449.73	3,595.98	0.00	5,539.97	1,943.99	64.91	01-2-02490-221-000
01-2-02490-231-000	School Administration - Other-Retirement Contribut	451.25	3,919.88	0.00	7,456.88	3,537.00	52.57	01-2-02490-231-000
01-2-02490-237-000	School Administration-Increased Retirement Contrib	154.96	929.80	0.00	0.00	(929.80)	0.00	01-2-02490-237-000
01-2-02510-315-000	Fiscal Services-Accounting/Auditing Services	0.00	11,134.10	0.00	15,000.00	3,865.90	74.23	01-2-02510-315-000
01-2-02510-320-000	Fiscal Services-Professional Educational Services	6,300.00	6,300.00	0.00	15,000.00	8,700.00	42.00	01-2-02510-320-000
01-2-02510-350-000	Fiscal Services-Technical Services	0.00	395.00	0.00	0.00	(395.00)	0.00	01-2-02510-350-000
01-2-02510-382-000	Fiscal Services-Distance Education & Telecommunica	561.15	5,533.98	0.00	12,000.00	6,466.02	49.98	01-2-02510-382-000
01-2-02510-440-000	Fiscal Services-Rentals	11,808.02	33,628.73	0.00	20,000.00	(13,628.73)	173.09	01-2-02510-440-000
01-2-02510-531-000	Fiscal Services-Postage	64.39	480.04	0.00	500.00	19.96	96.01	01-2-02510-531-000
01-2-02510-540-000	Fiscal Services-Advertising	502.90	3,549.85	0.00	10,000.00	6,450.15	39.17	01-2-02510-540-000
01-2-02510-610-000	Fiscal Services-General Supplies	15.93	683.92	0.00	15,000.00	14,316.08	4.68	01-2-02510-610-000
01-2-02510-626-000	Fiscal Services-Gasoline	4.58	106.65	0.00	3,000.00	2,893.35	4.79	01-2-02510-626-000
01-2-02510-810-000	Fiscal Services-Dues and Fees	358.06	5,103.06	0.00	20,000.00	14,896.94	25.87	01-2-02510-810-000
01-2-02510-890-000	Fiscal Services-Miscellaneous Expenditures	0.00	0.00	0.00	23,908.33	23,908.33	0.00	01-2-02510-890-000
01-2-02610-110-000	Operation of Buildings-Salaries of Regular Employee	23,675.93	183,302.73	0.00	0.00	(183,302.73)	0.00	01-2-02610-110-000
01-2-02610-110-001	Operation of Buildings-Salaries of Regular Employee	0.00	0.00	0.00	126,909.65	126,909.65	0.00	01-2-02610-110-001
01-2-02610-110-002	Operation of Buildings-Salaries of Regular Employee	0.00	0.00	0.00	126,909.65	126,909.65	0.00	01-2-02610-110-002

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Chase County Schools

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Source of Revenue/Functi								
Account	Description	M.T.D. Activity	Y.T.D. Activity	Open Encumb.	Current Budget	Budget Balance	% of Budget	State Account Number
01-2-02610-120-000	Operation of Buildings-Salaries of Temporary Empl	0.00	768.00	0.00	333.72	(434.28)	230.13	01-2-02610-120-000
01-2-02610-210-000	Operation of Buildings-Group Insurance for Non-Ins	9,811.22	79,471.24	0.00	0.00	(79,471.24)	0.00	01-2-02610-210-000
01-2-02610-210-001	Operation of Buildings-Group Insurance for Non-Ins	0.00	0.00	0.00	47,183.81	47,183.81	0.00	01-2-02610-210-001
01-2-02610-210-002	Operation of Buildings-Group Insurance for Non-Ins	0.00	0.00	0.00	47,183.82	47,183.82	0.00	01-2-02610-210-002
01-2-02610-220-000	Operation of Buildings-Social Security Payments fo	1,787.42	13,883.47	0.00	0.00	(13,883.47)	0.00	01-2-02610-220-000
01-2-02610-220-001	Operation of Buildings-Social Security Payments fo	0.00	0.00	0.00	9,491.52	9,491.52	0.00	01-2-02610-220-001
01-2-02610-220-002	Operation of Buildings-Social Security Payments fo	0.00	0.00	0.00	9,491.52	9,491.52	0.00	01-2-02610-220-002
01-2-02610-230-000	Operation of Buildings-Retirement Contributions fo	1,734.22	14,738.37	0.00	0.00	(14,738.37)	0.00	01-2-02610-230-000
01-2-02610-230-001	Operation of Buildings-Retirement Contributions fo	0.00	0.00	0.00	12,148.61	12,148.61	0.00	01-2-02610-230-001
01-2-02610-230-002	Operation of Buildings-Retirement Contributions fo	0.00	0.00	0.00	12,148.61	12,148.61	0.00	01-2-02610-230-002
01-2-02610-237-000	Operation of Buildings-Increased Retirement Contri	595.54	3,335.32	0.00	0.00	(3,335.32)	0.00	01-2-02610-237-000
01-2-02610-280-000	Operation of Buildings-Health Benefits Paid for No	900.00	900.00	0.00	0.00	(900.00)	0.00	01-2-02610-280-000
01-2-02610-280-001	Operation of Buildings-Health Benefits Paid for No	0.00	0.00	0.00	672.20	672.20	0.00	01-2-02610-280-001
01-2-02610-280-002	Operation of Buildings-Health Benefits Paid for No	0.00	0.00	0.00	672.20	672.20	0.00	01-2-02610-280-002
01-2-02610-382-000	Operation of Buildings-Distance Education & Teleco	0.00	0.00	0.00	5,000.00	5,000.00	0.00	01-2-02610-382-000
01-2-02610-410-000	Operation of Buildings-Utility Services	2,499.05	30,729.19	0.00	0.00	(30,729.19)	0.00	01-2-02610-410-000
01-2-02610-410-001	Operation of Buildings-Utility Services	0.00	0.00	0.00	23,000.00	23,000.00	0.00	01-2-02610-410-001
01-2-02610-410-002	Operation of Buildings-Utility Services	0.00	0.00	0.00	23,000.00	23,000.00	0.00	01-2-02610-410-002
01-2-02610-430-000	Operation of Buildings-Repairs and Maintenance Ser	1,458.65	4,713.45	0.00	0.00	(4,713.45)	0.00	01-2-02610-430-000
01-2-02610-431-001	Operation of Buildings-Repairs and Maintenance Ser	0.00	0.00	0.00	7,500.00	7,500.00	0.00	01-2-02610-431-001

# Chase Revenue and Expenditure Report

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Chase County Schools

General 01									
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Source of Revenue/Functi									
Account	Description	M.T.D. Activity	Y.T.D. Activity	Open Encumb.	Current Budget	Budget Balance	% of Budget	State Account Number	
01-2-02610-431-002	Operation of Buildings-Repairs and Maintenance Ser	0.00	0.00	0.00	7,500.00	7,500.00	0.00	01-2-02610-431-002	
01-2-02610-440-000	Operation of Buildings-Rentals	0.00	5,539.00	0.00	0.00	(5,539.00)	0.00	01-2-02610-440-000	
01-2-02610-440-001	Operation of Buildings-Rentals	0.00	0.00	0.00	40,000.00	40,000.00	0.00	01-2-02610-440-001	
01-2-02610-440-002	Operation of Buildings-Rentals	0.00	0.00	0.00	40,000.00	40,000.00	0.00	01-2-02610-440-002	
01-2-02610-400-000	Other Purchased Property Service	1,110.24	27,101.68	0.00	0.00	(27,101.68)	0.00	01-2-02610-490-000	
01-2-02610-400-001	Other Purchased Property Service	0.00	0.00	0.00	40,000.00	40,000.00	0.00	01-2-02610-490-001	
01-2-02610-400-002	Other Purchased Property Service	0.00	0.00	0.00	40,000.00	40,000.00	0.00	01-2-02610-490-002	
01-2-02610-580-000	Operation of Buildings-Travel	0.00	15.60	0.00	0.00	(15.60)	0.00	01-2-02610-580-000	
01-2-02610-610-000	Operation of Buildings-General Supplies	3,486.74	25,354.62	14,042.16	0.00	(39,396.78)	0.00	01-2-02610-610-000	
01-2-02610-610-001	Operation of Buildings-General Supplies	0.00	30.02	0.00	40,000.00	39,969.98	0.08	01-2-02610-610-001	
01-2-02610-610-002	Operation of Buildings-General Supplies	0.00	30.02	0.00	40,000.00	39,969.98	0.08	01-2-02610-610-002	
01-2-02610-620-000	Other (Energy)	4,145.86	14,172.25	0.00	0.00	(14,172.25)	0.00	01-2-02610-620-000	
01-2-02610-620-001	Other (Energy)	0.00	0.00	0.00	22,500.00	22,500.00	0.00	01-2-02610-620-001	
01-2-02610-620-002	Other (Energy)	0.00	0.00	0.00	22,500.00	22,500.00	0.00	01-2-02610-620-002	
01-2-02610-621-000	Operation of Buildings-Utility Energy Services	10,409.39	73,672.13	0.00	0.00	(73,672.13)	0.00	01-2-02610-621-000	
01-2-02610-621-001	Operation of Buildings-Utility Energy Services	0.00	0.00	0.00	55,000.00	55,000.00	0.00	01-2-02610-621-001	
01-2-02610-621-002	Operation of Buildings-Utility Energy Services	0.00	0.00	0.00	55,000.00	55,000.00	0.00	01-2-02610-621-002	
01-2-02610-622-000	Operation of Buildings-Electricity	0.00	19,402.37	0.00	0.00	(19,402.37)	0.00	01-2-02610-622-000	
01-2-02610-720-000	Operation of Buildings-Buildings	0.00	(6,473.00)	0.00	0.00	6,473.00	0.00	01-2-02610-720-000	
01-2-02610-720-001	Operation of Buildings-Buildings	0.00	0.00	0.00	177,500.00	177,500.00	0.00	01-2-02610-720-001	
01-2-02610-720-002	Operation of Buildings-Buildings	0.00	0.00	0.00	177,500.00	177,500.00	0.00	01-2-02610-720-002	
01-2-02610-733-000	Operation of Buildings-Furniture and Fixtures	0.00	5,982.14	2,599.98	0.00	(8,582.12)	0.00	01-2-02610-733-000	
01-2-02610-733-001	Operation of Buildings-Furniture and Fixtures	0.00	3,700.65	0.00	2,500.00	(1,200.65)	148.03	01-2-02610-733-001	
01-2-02610-733-002	Operation of Buildings-Furniture and Fixtures	0.00	1,718.78	0.00	2,500.00	781.22	77.75	01-2-02610-733-002	
01-2-02610-890-000	Operation of Buildings-Miscellaneous Expenditures	0.00	15.00	0.00	500.00	485.00	3.00	01-2-02610-890-000	
01-2-02620-720-000	Maintenance of Buildings-Buildings	0.00	0.00	0.00	110,354.70	110,354.70	0.00	01-2-02620-720-000	
01-2-02650-610-000	Business Services - Supplies	0.00	0.00	167,200.00	0.00	(167,200.00)	0.00	01-2-02650-610-000	
01-2-02650-626-000	Business Service- Gasoline	0.00	18.56	0.00	0.00	(18.56)	0.00	01-2-02650-626-000	

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General 01									
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Source of Revenue/Functi									
Account	Description	M.T.D. Activity	Y.T.D. Activity	Open Encumb.	Current Budget	Budget Balance	% of Budget	State Account Number	
01-2-02710-110-000	Vehicle Operation - Regular Education-Salaries of	26,704.99	182,966.07	0.00	252,696.40	69,730.33	72.41	01-2-02710-110-000	
01-2-02710-120-000	Vehicle Operation - Regular Education-Salaries of	3,350.00	33,451.50	0.00	1,333.85	(32,117.65)	2,507.89	01-2-02710-120-000	
01-2-02710-150-000	Vehicle Operation - Regular Education-Additional C	0.00	0.00	0.00	738.77	738.77	0.00	01-2-02710-150-000	
01-2-02710-210-000	Vehicle Operation - Regular Education-Group Insura	1,392.80	11,939.22	0.00	9,510.94	(2,428.28)	125.53	01-2-02710-210-000	
01-2-02710-220-000	Vehicle Operation - Regular Education-Social Secur	2,196.59	16,152.24	0.00	18,899.26	2,747.02	85.46	01-2-02710-220-000	
01-2-02710-230-000	Vehicle Operation - Regular Education-Retirement C	1,731.73	13,765.25	0.00	21,565.60	7,800.35	63.83	01-2-02710-230-000	
01-2-02710-237-000	Vehicle Operation - Increased Retirement Contribut	594.71	3,411.05	0.00	0.00	(3,411.05)	0.00	01-2-02710-237-000	
01-2-02710-280-000	Vehicle Operation - Regular Education-Health Benef	221.76	671.76	0.00	0.00	(671.76)	0.00	01-2-02710-280-000	
01-2-02710-332-000	Vehicle Operation - Regular Education-Mileage Paid	158.00	158.00	0.00	0.00	(158.00)	0.00	01-2-02710-332-000	
01-2-02710-430-000	Vehicle Operation - Regular Education-Repairs and	10,945.50	28,035.39	7,657.52	0.00	(35,692.91)	0.00	01-2-02710-430-000	
01-2-02710-431-000	Vehicle Operation - Regular Education-Repairs and	0.00	0.00	0.00	40,000.00	40,000.00	0.00	01-2-02710-431-000	
01-2-02710-442-000	Vehicle Operation - Regular Education-Rentals of E	0.00	500.00	0.00	0.00	(500.00)	0.00	01-2-02710-442-000	
01-2-02710-580-000	Vehicle Operation - Regular Education-Travel	1,260.00	9,323.19	0.00	10,000.00	676.81	93.23	01-2-02710-580-000	
01-2-02710-610-000	Vehicle Operation - Regular Education-General Supp	702.29	7,252.72	636.47	6,000.00	(1,889.19)	139.82	01-2-02710-610-000	
01-2-02710-626-000	Vehicle Operation - Regular Education-Gasoline	1,027.33	36,093.69	0.00	60,000.00	23,906.31	65.01	01-2-02710-626-000	
01-2-02710-732-000	Vehicle Operation - Regular Education-Vehicles	0.00	0.00	0.00	101,755.18	101,755.18	0.00	01-2-02710-732-000	
01-2-02710-733-000	Vehicle Operation - Regular Education-Furniture an	0.00	0.00	0.00	15,000.00	15,000.00	0.00	01-2-02710-733-000	
01-2-02710-735-000	Vehicle Operation - Regular Education-Technology S	0.00	0.00	0.00	1,500.00	1,500.00	0.00	01-2-02710-735-000	
01-2-02710-810-000	Vehicle Operation - Regular Education-Dues and Fee	175.00	825.00	175.00	1,000.00	0.00	100.00	01-2-02710-810-000	
01-2-02710-890-000	Vehicle Operation - Regular Education-Miscellaneous	90.00	395.90	0.00	5,000.00	4,604.10	7.92	01-2-02710-890-000	
01-2-02750-890-000	Pupil Trans-Misc	0.00	676.69	0.00	0.00	(676.69)	0.00	01-2-02710-890-000	

# Chase Revenue and Expenditure Report

Printed: 05/10/2021 12:58:18PM  
Chase County Schools

General 01								
Account Type	X	Expense						
Source of Revenue/Functi								
Account	Description	M.T.D. Activity	Y.T.D. Activity	Open Encumb.	Current Budget	Budget Balance	% of Budget	State Account Number
01-2-02712-110-000	Vehicle Operation - School Age SPED-Salaries of Re	1,015.67	5,948.35	0.00	10,656.73	4,708.38	55.82	01-2-02712-110-000
01-2-02712-120-000	Vehicle Operation - School Age SPED-Salaries of Te	0.00	50.00	0.00	0.00	(50.00)	0.00	01-2-02712-120-000
01-2-02712-210-000	Vehicle Operation - School Age SPED-Group Insuranc	76.76	261.93	0.00	1,842.80	1,580.87	14.21	01-2-02712-210-000
01-2-02712-220-000	Vehicle Operation - School Age SPED-Social Securit	73.50	445.86	0.00	638.72	192.86	69.81	01-2-02712-220-000
01-2-02712-230-000	Vehicle Operation - School Age SPED-Retirement Con	74.67	475.41	0.00	947.63	472.22	50.17	01-2-02712-230-000
01-2-02712-237-000	Vehicle Operation - School Age SPED-Increased Retr	25.64	117.08	0.00	0.00	(117.08)	0.00	01-2-02712-237-000
01-2-02712-626-000	Vehicle Operation - School Age SPED-Gasoline	30.72	129.01	0.00	914.13	785.12	17.61	01-2-02712-626-000
01-2-06200-111-000	Federal Services - Title I, Part A ESSA Improving	598.17	74,636.91	0.00	50,000.00	(24,636.91)	149.27	01-2-06200-111-000
01-2-06200-112-000	Federal Services - Title I, Part A ESSA Improving	0.00	0.00	0.00	5,000.00	5,000.00	0.00	01-2-06200-112-000
01-2-06200-123-000	Federal Services - Title I, Part A ESSA Improving	0.00	0.00	0.00	500.00	500.00	0.00	01-2-06200-123-000
01-2-06200-151-000	Federal Services - Title I, Part A ESSA Improving	0.00	0.00	0.00	500.00	500.00	0.00	01-2-06200-151-000
01-2-06200-159-000	Federal Services - Title I, Part A ESSA Improving	0.00	30.00	0.00	50.00	20.00	60.00	01-2-06200-151-000
01-2-06200-211-000	Federal Services - Title I, Part A ESSA Improving	166.54	27,309.78	0.00	15,000.00	(12,309.78)	182.07	01-2-06200-211-000
01-2-06200-212-000	Title I - Para Salary Group Ins (LTD&Health)	0.00	0.00	0.00	1,000.00	1,000.00	0.00	01-2-06200-212-000
01-2-06200-213-000	Federal Services - Title (BCB)	0.00	0.00	0.00	300.00	300.00	0.00	01-2-06200-213-000
01-2-06200-221-000	Federal Services - Title I, Part A ESSA Improving	45.09	5,944.06	0.00	3,950.00	(1,994.06)	150.48	01-2-06200-221-000
01-2-06200-222-000	Title I - Para Salary SS	0.00	0.00	0.00	500.00	500.00	0.00	01-2-06200-222-000
01-2-06200-223-000	Federal Services - Title I, Part A ESSA Improving	0.00	0.00	0.00	50.00	50.00	0.00	01-2-06200-223-000
01-2-06200-231-000	Federal Services - Title I, Part A ESSA Improving	44.00	6,694.90	0.00	2,000.00	(4,694.90)	334.75	01-2-06200-231-000
01-2-06200-232-000	Title I - Para Salary NPERS	0.00	0.00	0.00	500.00	500.00	0.00	01-2-06200-232-000
01-2-06200-233-000	Federal Services - Title I, Part A ESSA Improving	0.00	0.00	0.00	50.00	50.00	0.00	01-2-06200-233-000
01-2-06200-237-000	Federal Services - Title (NPE)	15.11	677.53	0.00	0.00	(677.53)	0.00	01-2-06200-237-000

# Chase Revenue and Expenditure Report

Printed: 05/10/2021 12:58:18PM  
Chase County Schools

General 01									
Account Type	X	Expense							
Source of Revenue/Functi									
Account	Description	M.T.D. Activity	Y.T.D. Activity	Open Encumb.	Current Budget	Budget Balance	% of Budget	State Account Number	
01-2-06200-281-000	Federal Services - Title I, Part A ESSA Improving	1,350.00	1,350.00	0.00	0.00	(1,350.00)	0.00	01-2-06200-281-000	
01-2-06200-282-000	Title I - Para HRA	0.00	450.00	0.00	0.00	(450.00)	0.00	01-2-06200-282-000	
01-2-06200-610-000	Federal Services - Title I, Part A ESSA Improving	0.00	2,036.14	0.00	100.00	(1,936.14)	2,036.14	01-2-06200-610-000	
01-2-06200-890-000	Federal Services - Title I, Part A ESSA Improving	4,700.00	11,699.00	0.00	5,000.00	(6,699.00)	250.18	01-2-06200-890-000	
01-2-06404-591-000	Federal Services - IDEA Part B (611) Base Allocati	0.00	23,429.73	0.00	8,500.00	(14,929.73)	275.64	01-2-06404-591-000	
01-2-06406-591-000	Federal Services - IDEA Preschool (619) Base Alloc	0.00	8,890.71	0.00	5,000.00	(3,890.71)	177.81	01-2-06406-591-000	
01-2-06408-111-000	Federal Services - IDEA Enrollment/Poverty (611)-S	0.00	0.00	0.00	14,000.00	14,000.00	0.00	01-2-06408-111-000	
01-2-06408-211-000	Federal Services - IDEA Enrollment/Poverty (611)-S	0.00	0.00	0.00	5,000.00	5,000.00	0.00	01-2-06408-211-000	
01-2-06408-591-000	Federal Services - IDEA Enrollment/Poverty (611)-S	0.00	0.00	0.00	15,000.00	15,000.00	0.00	01-2-06408-591-000	
01-2-06410-110-000	Federal Services - IDEA Enrollment/Poverty (611)-S	0.00	0.00	0.00	5,000.00	5,000.00	0.00	01-2-06410-110-000	
01-2-06410-591-000	Federal Services - IDEA Enrollment/Poverty (611)-S	0.00	10,799.19	0.00	0.00	(10,799.19)	0.00	01-2-06410-591-000	
01-2-06412-591-000	Federal Services - IDEA Part B Proportionate Share	0.00	0.00	0.00	3,000.00	3,000.00	0.00	01-2-06412-591-000	
01-2-06996-610-000	General Supplies (less than \$5,000 each) ESSER	0.00	6,997.76	0.00	0.00	(6,997.76)	0.00	01-2-06996-610-000	
01-2-08000-000-000	Transfers (Outgoing)	(2,000.00)	(2,000.00)	0.00	649,747.66	651,747.66	-0.31	01-2-08000-000-000	
01-2-08000-913-000	Transfers (Outgoing)-Fund Transfers to Activities	0.00	0.00	0.00	120,000.00	120,000.00	0.00	01-2-08000-913-000	
01-2-09000-000-000	Non-Program Expenditure	0.00	(5,595.81)	0.00	0.00	5,595.81	0.00	01-2-09000-000-000	
<b>X Expense</b>		<b>645,179.28</b>	<b>5,153,738.02</b>	<b>320,532.12</b>	<b>9,535,709.90</b>	<b>4,061,439.76</b>	<b>59.09</b>	* Account Type	
<b>01 General</b>		<b>167,222.78</b>	<b>900,319.47</b>	<b>320,532.12</b>	<b>756,080.90</b>	<b>(464,770.69)</b>	<b>182.63</b>	Fund	

# Chase Revenue and Expenditure Report

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Chase County Schools

Depreciation 02									
Account Type	I	Revenue							
Source of Revenue/Functi									
Account	Description		M.T.D. Activity	Y.T.D. Activity	Open Encumb.	Current Budget	Budget Balance	% of Budget	State Account Number
<b>Revenue</b>									
02-1-01510-000-000		Interest	0.00	60.60	0.00	0.00	(60.60)	0.00	02-1-01510-000-000
	<b>I Revenue</b>		<u>0.00</u>	<u>60.60</u>	<u>0.00</u>	<u>0.00</u>	<u>(60.60)</u>	<u>0.00</u>	* Account Type
<b>Expense</b>									
02-2-02620-720-000		Maintenance of Buildings-Buildings	12,090.50	22,743.83	0.00	0.00	(22,743.83)	0.00	02-2-02900-720-000
	<b>X Expense</b>		<u>12,090.50</u>	<u>22,743.83</u>	<u>0.00</u>	<u>0.00</u>	<u>(22,743.83)</u>	<u>0.00</u>	* Account Type
	<b>02 Depreciation</b>		<u><u>12,090.50</u></u>	<u><u>22,683.23</u></u>	<u><u>0.00</u></u>	<u><u>0.00</u></u>	<u><u>(22,683.23)</u></u>	<u><u>0.00</u></u>	Fund

# Chase Revenue and Expenditure Report

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Chase County Schools

## Employee Benefit Fund 03

Account Type I Revenue  
Source of Revenue/Functi

Account	Description	M.T.D. Activity	Y.T.D. Activity	Open Encumb.	Current Budget	Budget Balance	% of Budget	State Account Number
<b>Revenue</b>								
03-1-01510-000-000	Interest Income	0.89	7.17	0.00	0.00	(7.17)	0.00	03-1-01510-000-000
	<b>I Revenue</b>	<u>0.89</u>	<u>7.17</u>	<u>0.00</u>	<u>0.00</u>	<u>(7.17)</u>	<u>0.00</u>	* Account Type
	<b>03 Employee Benefit Fund</b>	<u><u>0.89</u></u>	<u><u>7.17</u></u>	<u><u>0.00</u></u>	<u><u>0.00</u></u>	<u><u>(7.17)</u></u>	<u><u>0.00</u></u>	Fund

# Chase Revenue and Expenditure Report

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Chase County Schools

Activities 05									
Account Type	I	Revenue							
Source of Revenue/Functi	1000	Local Receipts							
Account	Description	M.T.D. Activity	Y.T.D. Activity	Open Encumb.	Current Budget	Budget Balance	% of Budget	State Account Number	

**Revenue**

**Local Receipts**

05-1-1510		Interest Income	0.00	437.14	0.00	0.00	(437.14)	0.00	05-1-1510-000-000
	<b>1000</b>	<b>Local Receipts</b>	0.00	437.14	0.00	0.00	(437.14)	0.00	** Source of Revenue/Function
		<b>I Revenue</b>	0.00	437.14	0.00	0.00	(437.14)	0.00	* Account Type
	<b>05</b>	<b>Activities</b>	0.00	437.14	0.00	0.00	(437.14)	0.00	Fund

# Chase Revenue and Expenditure Report

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Chase County Schools

School Nutrition 06								
Account Type	I	Revenue						
Source of Revenue/Functi								
Account	Description	M.T.D. Activity	Y.T.D. Activity	Open Encumb.	Current Budget	Budget Balance	% of Budget	State Account Number
<b>Revenue</b>								
06-1-01510-000-000	Interest	1.63	12.87	0.00	0.00	(12.87)	0.00	06-1-01510-000-000
06-1-01611-000-000	Daily Sales?School Lunch Program	9,384.85	92,950.63	0.00	0.00	(92,950.63)	0.00	06-1-01611-000-000
06-1-03150-000-000	State Reimbursement (of Nutrition Programs)	39,768.08	267,120.86	0.00	0.00	(267,120.86)	0.00	06-1-03150-000-000
<b>I Revenue</b>		<b>49,154.56</b>	<b>360,084.36</b>	<b>0.00</b>	<b>0.00</b>	<b>(360,084.36)</b>	<b>0.00</b>	* Account Type
<b>Expense</b>								
06-2-01100-352-000	Data Processing	0.00	140.00	0.00	0.00	(140.00)	0.00	06-2-03100-352-000
06-2-03100-570-000	Food Service Management	41,915.87	300,579.28	0.00	0.00	(300,579.28)	0.00	06-2-03100-570-000
06-2-03100-610-000	Food Service Supplies	0.00	2,085.35	0.00	0.00	(2,085.35)	0.00	06-2-03100-610-000
06-2-03100-733-000	Food Service Furniture and Fixtures	0.00	23.68	61,880.00	0.00	(61,903.68)	0.00	06-2-03100-733-000
<b>X Expense</b>		<b>41,915.87</b>	<b>302,828.31</b>	<b>61,880.00</b>	<b>0.00</b>	<b>(364,708.31)</b>	<b>0.00</b>	* Account Type
<b>06 School Nutrition</b>		<b>(7,238.69)</b>	<b>(57,256.05)</b>	<b>61,880.00</b>	<b>0.00</b>	<b>(4,623.95)</b>	<b>0.00</b>	Fund

# Chase Revenue and Expenditure Report

Printed: 05/10/2021 12:58:18PM  
Chase County Schools

Bond 07								
Account Type	I	Revenue						
Source of Revenue/Functi								
Account	Description	M.T.D. Activity	Y.T.D. Activity	Open Encumb.	Current Budget	Budget Balance	% of Budget	State Account Number
<b>Revenue</b>								
07-1-01510-000-000	Interest	0.00	194.23	0.00	0.00	(194.23)	0.00	07-1-01510-000-000
	<b>I Revenue</b>	<u>0.00</u>	<u>194.23</u>	<u>0.00</u>	<u>0.00</u>	<u>(194.23)</u>	<u>0.00</u>	* Account Type
<b>Expense</b>								
07-2-05000-831-000	Debt Service-Redemption of Principa	0.00	35,000.00	0.00	0.00	(35,000.00)	0.00	07-2-05000-831-000
07-2-05000-832-000	Debt Service-Interest on Long-Term Debt	0.00	2,685.00	0.00	0.00	(2,685.00)	0.00	07-2-05000-832-000
	<b>X Expense</b>	<u>0.00</u>	<u>37,685.00</u>	<u>0.00</u>	<u>0.00</u>	<u>(37,685.00)</u>	<u>0.00</u>	* Account Type
	<b>07 Bond</b>	<u><u>0.00</u></u>	<u><u>37,490.77</u></u>	<u><u>0.00</u></u>	<u><u>0.00</u></u>	<u><u>(37,490.77)</u></u>	<u><u>0.00</u></u>	Fund

# Chase Revenue and Expenditure Report

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Chase County Schools

Special Building 08								
Account Type	I	Revenue						
Source of Revenue/Functi								
Account	Description	M.T.D. Activity	Y.T.D. Activity	Open Encumb.	Current Budget	Budget Balance	% of Budget	State Account Number
<b>Revenue</b>								
08-1-01100-000-000	Taxes Levied/Assessed by the School District	0.00	278,213.90	0.00	0.00	(278,213.90)	0.00	08-1-01100-000-000
08-1-01115-000-000	Carline Taxes	0.00	21.48	0.00	0.00	(21.48)	0.00	08-1-01115-000-000
08-1-01510-000-000	Interest	0.00	21.06	0.00	0.00	(21.06)	0.00	08-1-01510-000-000
08-1-03130-000-000	Homestead Exemption	0.00	1,084.54	0.00	0.00	(1,084.54)	0.00	08-1-03130-000-000
08-1-03131-000-000	Property Tax Credit	0.00	43,089.86	0.00	0.00	(43,089.86)	0.00	08-1-03131-000-000
08-1-03180-000-000	Pro-Rate Motor Vehicle	0.00	574.19	0.00	0.00	(574.19)	0.00	08-1-03180-000-000
<b>Local Receipts</b>								
08-1-1140-000-000	Interest & Penalties	0.00	1,179.77	0.00	0.00	(1,179.77)	0.00	08-1-1140-000-000
<b>1000 Local Receipts</b>		0.00	1,179.77	0.00	0.00	(1,179.77)	0.00	** Source of Revenue/Function
<b>I Revenue</b>		0.00	324,184.80	0.00	0.00	(324,184.80)	0.00	* Account Type
<b>Expense</b>								
08-2-05000-831-000	Debt Service-Redemption of Principa	0.00	261,114.30	0.00	0.00	(261,114.30)	0.00	08-2-05000-831-000
08-2-05000-832-000	Debt Service-Interest on Long-Term Debt	0.00	30,495.30	0.00	0.00	(30,495.30)	0.00	08-2-05000-832-000
<b>X Expense</b>		0.00	291,609.60	0.00	0.00	(291,609.60)	0.00	* Account Type
<b>08 Special Building</b>		0.00	(32,575.20)	0.00	0.00	32,575.20	0.00	Fund

# Chase Revenue and Expenditure Report

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Chase County Schools

Qualified Capital Purpose Undertaking 09								
Account Type	I	Revenue						
Source of Revenue/Functi								
Account	Description	M.T.D. Activity	Y.T.D. Activity	Open Encumb.	Current Budget	Budget Balance	% of Budget	State Account Number
<b>Revenue</b>								
09-1-01100-000-000	Taxes Levied/Assessed by the School District	0.00	58,593.14	0.00	0.00	(58,593.14)	0.00	09-1-01100-000-000
09-1-01510-000-000	Interest	0.00	488.31	0.00	0.00	(488.31)	0.00	09-1-01510-000-000
09-1-03131-000-000	Property Tax Credit	0.00	3,091.65	0.00	0.00	(3,091.65)	0.00	09-1-03131-000-000
09-1-03180-000-000	Pro-Rate Motor Vehicle	0.00	95.66	0.00	0.00	(95.66)	0.00	09-1-03180-000-000
<b>Local Receipts</b>								
09-1-1140-000-000	Interest & Penalties	0.00	767.36	0.00	0.00	(767.36)	0.00	09-1-1140-000-000
<b>1000</b>	<b>Local Receipts</b>	0.00	767.36	0.00	0.00	(767.36)	0.00	** Source of Revenue/Function
<b>I</b>	<b>Revenue</b>	0.00	63,036.12	0.00	0.00	(63,036.12)	0.00	* Account Type
<b>Expense</b>								
09-2-05000-831-000	Debt Service-Redemption of Principa	0.00	285,000.00	0.00	0.00	(285,000.00)	0.00	09-2-05000-831-000
09-2-05000-832-000	Debt Service-Interest on Long-Term Debt	0.00	8,908.75	0.00	0.00	(8,908.75)	0.00	09-2-05000-832-000
<b>X</b>	<b>Expense</b>	0.00	293,908.75	0.00	0.00	(293,908.75)	0.00	* Account Type
<b>09</b>	<b>Qualified Capital Purpose Undertaking</b>	0.00	230,872.63	0.00	0.00	(230,872.63)	0.00	Fund

# Chase Revenue and Expenditure Report

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Chase County Schools

Student Fee 12								
Account Type	I	Revenue						
Source of Revenue/Functi								
Account	Description	M.T.D. Activity	Y.T.D. Activity	Open Encumb.	Current Budget	Budget Balance	% of Budget	State Account Number
<b>Revenue</b>								
12-1-01510-000-000	Interest	0.00	4.41	0.00	0.00	(4.41)	0.00	12-1-01510-000-000
12-1-09104-000-000	Student Council	0.00	0.00	(169.95)	0.00	169.95	0.00	12-1-09104-000-000
	<b>I Revenue</b>	0.00	4.41	(169.95)	0.00	165.54	0.00	* Account Type
	<b>12 Student Fee</b>	0.00	4.41	(169.95)	0.00	165.54	0.00	Fund
	<b>Report Total:</b>	(172,073.70)	(1,101,086.13)	(382,582.07)	(756,080.90)	727,587.30	255.64	

Vendor_Name	Description	Amount
21st Century Equipment	Grounds . inv. P81690	\$ 152.28
21st Century Equipment	repair parts	\$ 9.56
A T & T	LD services	\$ 83.78
Affiliated Benefits	FSA/HRA Admin fees for March	\$ 600.50
Affiliated Benefits	FSA/HRA Administration fee	\$ 544.50
AgiRepair/AssetGenie, Inc	HP 14 G5 LCD	\$ 119.95
AgiRepair/AssetGenie, Inc	IPad Repair (BM)	\$ 40.00
AgiRepair/AssetGenie, Inc	Ipads, logic board repairs (LK)	\$ 268.00
Allo Communications	Telephone service	\$ 380.15
Amazon Capital Services	Brass Cast Closet Spud	\$ 9.21
Amazon Capital Services	Closet Spud 2 inch x 1 inch, brass	\$ 10.73
Amazon Capital Services	Teaching Basics K-5	\$ 33.10
Amazon Capital Services	Flushline replacement repair kit	\$ 29.97
Amazon Capital Services	Mini Display port to HDMI cable	\$ 12.49
Amazon Capital Services	Mini display port to HDMI cable	\$ 9.13
Amazon Capital Services	Sterile Large Clip Box	\$ 78.74
Amazon Capital Services	Janitorial Cart Bag	\$ 29.25
Amazon Capital Services	450W surge protector battery backup	\$ 132.96
Amazon Capital Services	Battery for Apple Macbook Air	\$ 51.99
Amazon Capital Services	RiteCo trifold display boards	\$ 60.19
Amazon Capital Services	Crayola markers (bulk)	\$ 57.13
Amazon Capital Services	Dry erase markers	\$ 17.74
Amazon Capital Services	Crayola Fine Line Markers	\$ 40.49
Amazon Capital Services	Westcott Right/Left Handed scissors	\$ 5.94
Amazon Capital Services	Crayola colored pencils	\$ 9.19
Amazon Capital Services	Washable metallic glue	\$ 9.30
Amazon Capital Services	gold reading medals	\$ 9.98
Amazon Capital Services	CAT6 cable (phone system)	\$ 465.00
Amazon Capital Services	Decorative paper edger scissor set	\$ 23.99
Amazon Capital Services	CAT6 cable (phone system)	\$ 1,848.00
Amazon Capital Services	CAT6 cable (phone system)	\$ 465.00
Amazon Capital Services	USB WiFi adapter for PC	\$ 34.35
Amazon Capital Services	Network cameras	\$ 434.79
Amazon Capital Services	Battery for Apple Macbook Air	\$ 152.85
Amazon Capital Services	shipping/handing	\$ 44.77
Black Hills Energy	505 E 9th gas usage 3/8-4/6	\$ 338.34
Black Hills Energy	1110 Shorthorn St gas usage 3/8-4/6	\$ 153.85
Black Hills Energy	520 E 9th St fuel usage 3/8-4/6	\$ 1,942.29
Bomgaars	PVC pipes, adapters	\$ 27.96
Bomgaars	Wax extender kit	\$ 7.99
Brico Pest Control	Regular monthly service	\$ 50.00
Brophy Electric	AC Cable/box	\$ 273.04
Central Power Systems & Services	parts for repair (transportation)	\$ 67.04
Chase County Hospital	PT services (VB)	\$ 67.00
City Of Imperial	520 East 9th St Electric 3/31-4/30	\$ 9,908.94
City Of Imperial	520 East 9th water/sewer 3/31-4/30	\$ 2,005.00

City Of Imperial	505 East 9th electric 3/19-4/20	\$ 536.82
City Of Imperial	505 East 9th water/sewer 3/19-4/20	\$ 184.55
City Of Imperial	New Bus Barn electric 3/19-4/20	\$ 355.16
City Of Imperial	New Bus Barn water/sewer 3/19-4/20	\$ 42.90
City Of Imperial	520 East 9th water meter 3/18-4/19	\$ 250.20
City Of Imperial	New Track electric 3/18-4/19	\$ 53.96
City Of Imperial	New Track water usage 3/18-4/19	\$ 292.65
City Of Imperial	Water meter East Parking 3/18-4/19	\$ 21.95
Computer Information Concepts	Infinite Campus Training/Consulting	\$ 1,200.00
Computer Information Concepts	Infinite Campus Training/Consulting	\$ 810.00
Cornhusker Cleaning Systems	Cleaning supplies	\$ 17.88
Cornhusker International Trucks	Bus lease parts	\$ 164.43
DataShield	shredding services	\$ 61.00
Department of Motor Vehicles	Driver's Ed Certificates	\$ 100.00
E D Enterprises	invoice 15570-7661	\$ 13.96
E D Enterprises	invoice 15570-7566	\$ 19.99
E D Enterprises	Air filters	\$ 739.89
Eakes Office Solutions	White Copier Paper	\$ 1,346.00
Eakes Office Solutions	green standard hanging file folders, 25/bx	\$ 56.00
Eakes Office Solutions	Towels ,bleach, soap, cleaner	\$ 448.84
Eakes Office Solutions	Bleach	\$ 6.94
Eakes Office Solutions	polish pad, laundry det. towels	\$ 202.20
Eakes Office Solutions	trash bags,	\$ 270.69
Eakes Office Solutions	towels, glass cleaner, trash bags	\$ 219.79
Eakes Office Solutions	gloves	\$ 422.20
Eakes Office Solutions	toilet tissue, kleenex,bleach	\$ 548.86
Eakes Office Solutions	Squeegee Blade kit	\$ 160.18
Eakes Office Solutions	supplies for ELL (bought in 2020)	\$ 356.44
Eakes Office Solutions	sharpener Bostitch (bought in 2020)	\$ 18.36
Eakes Office Solutions	Hose for vacumm	\$ 33.39
Eakes Office Solutions	hose vacumm	\$ 33.39
Eakes Office Solutions	filter kit, lever, broom	\$ 170.91
Eakes Office Solutions	hose assembly kit	\$ 81.70
Eakes Office Solutions	Hepa upright vacumm	\$ 379.00
Eakes Office Solutions	belt, drive, f/brush roll	\$ 31.80
ESU #10	April Network operation	\$ 120.00
ESU #16	Audiolog/Program supervision	\$ 276.43
Frenchman Valley Co-op	SPED fuel 3/1-3/31	\$ 31.97
Frenchman Valley Co-op	ADMN fuel usage 3/1-3/30	\$ 37.11
Frenchman Valley Co-op	Pupil transportation 3/1-3/31	\$ 2,881.13
Frenchman Valley Co-op	Pramitol (weed killer)	\$ 186.38
Holmes Plbg & Htg Supply Co.	Electric water heater tank	\$ 225.00
Holmes Plbg & Htg Supply Co.	Elkay water cooler with bottle filler	\$ 1,030.00
Hometown Leasing	Pmt 22 of copier lease	\$ 928.38
Ideal Linen Supply Inc	towels, mats, uniform	\$ 228.49
Ideal Linen Supply Inc	shop towels, uniform	\$ 55.56
Ideal Linen Supply Inc	mats	\$ 172.93

Imperial Community Facilities Agency	Series 2016 Refunding Bond (Pool)	\$ 2,658.75
Imperial NAPA	Parts, supplies for transportation	\$ 3.65
Imperial NAPA	Parts, supplies for transportation	\$ 18.96
Imperial NAPA	Parts, supplies for transportation	\$ 73.23
Imperial NAPA	Parts, supplies for transportation	\$ 47.15
Imperial NAPA	Parts, supplies for transportation	\$ 252.58
Imperial NAPA	Parts, supplies for transportation	\$ 62.25
Imperial NAPA	Parts, supplies for transportation	\$ 57.04
Imperial NAPA	Parts, supplies for transportation	\$ 691.29
Infinite Campus	POS 15" Terminal with WiFi	\$ 2,998.00
Infinite Campus	POS 8" Tablet with Scanner and Dock	\$ 999.00
IXL Learning	IXL Site License, grades 9-12: 50 students	\$ 425.00
IXL Learning	Site License GR 5-8, K-4 475 students	\$ 7,400.00
J W Pepper	Oo barbecue	\$ 10.50
J W Pepper	Popcorn	\$ 11.00
J W Pepper	Eat your veggies	\$ 11.00
J W Pepper	Chili caliente	\$ 12.50
J W Pepper	Jazzy muffin man	\$ 10.50
J W Pepper	9 to 5	\$ 32.25
J W Pepper	MP3 track	\$ 30.99
J W Pepper	MP3 track	\$ 30.98
J W Pepper	performance CD	\$ 27.99
J W Pepper	performance CD	\$ 26.95
Jennifer Pressgrove	Logo Design for website	\$ 70.00
Jodie Liess	Reimbursement for music trophies, easels	\$ 57.44
Johnson Publications Newspaper	Legal Ad	\$ 8.55
Johnson Publications Newspaper	Legal ad board meeting minutes	\$ 322.65
Johnson Publications Newspaper	Legal Ad Special Meeting minutes	\$ 24.75
Johnson Publications Newspaper	SPED AD	\$ 130.90
Johnson Publications Newspaper	Kindergarten roundup ad	\$ 161.70
Jostens Inc	Val/Sal medals	\$ 43.71
Kansas City Audio-Visual Inc.	18 Smart Boards	\$ 58,862.00
Kent Displays, Inc.	RE-Write Boogie Board	\$ 311.76
KSB School Law	Contracted Legal Services	\$ 2,198.02
Longhorn Lawn Care	Pre/post Emergent Treatment West playground	\$ 200.00
Lunchtime Solutions Inc	cereal, snacks for March/April testing	\$ 603.46
McCook Gazette	Notice of Special Meeting Ad	\$ 11.60
McGraw-Hill	Understanding Psychology	\$ 1,840.74
McGraw-Hill	Sociology & You	\$ 1,255.05
McGraw-Hill	shipping	\$ 194.99
NE Council School Administrators	2021-22 Membership form (AL)	\$ 335.00
Nebraska Air Filter	Air filters	\$ 1,166.03
Nebraska Truck Center-N.P.	repair parts for transportation	\$ 32.81
Nebraska Truck Center-N.P.	repair parts for transportation	\$ 1,008.68
Nebraska Truck Center-N.P.	repair parts for transportation	\$ 193.01
Nebraska Truck Center-N.P.	repair parts for transportation	\$ (103.66)
NMC, Inc		\$ 304.95

NOVA Fitness Equipment	Weight room-stacks, bars,press down rope	\$ 4,999.48
NSAA	shipping	\$ 8.00
NSAA	NSAA medals--show choir	\$ 2.50
NSAA	NSAA medals--choir	\$ 50.00
NSAA	NSAA Medals-choir & Show choir	\$ 40.00
Owens True Value	A184151 return shipping	\$ 11.94
Owens True Value	A184702	\$ 18.39
Owens True Value	supplies for maintenance	\$ 319.30
Pivot Electric	Wall plate	\$ 32.92
Platinum T-Shirt & Embroidery	Shirts for Custodial staff	\$ 46.35
PresenceLearning, Inc	Speech Services-Admn Student Fee annual	\$ 3,500.00
Prestige Group Inc.	Addendum to Bus Lease 4/15-5/20	\$ 500.00
Quill	Staples	\$ 1,913.00
SD Teacher Placement Center	2020-21 Teacher Placement Website membership (AL)	\$ 650.00
Sheryl Curtis	Reimbursement for groceries FCS	\$ 9.08
Specialty Installation LLC	Provide/install end curtains for bleachers	\$ 4,275.00
Staples	Air rollerball pens (4)	\$ 104.00
Stelling Brass	Repair Benson trumpet	\$ 88.00
Stelling Brass	repair on Armstrong alto sax	\$ 34.00
Stelling Brass	repair euphonium	\$ 97.00
Stelling Brass	repair King Trumpet	\$ 49.50
Stelling Brass	repair yamaha baritone	\$ 43.00
Stelling Brass	casio pedal, tub cork grease	\$ 68.60
Stelling Brass	Empire Alto repair	\$ 50.00
Stelling Brass	repair King Baritone	\$ 53.00
Suzie Ballou	Grind 3 stumps and roots (property service)	\$ 293.00
Titan Machinery	Bobcat, 94, snowblade	\$ 2,484.44
Dual Credit Reimbursements	Tuition Reimbursement Parents for dual credit	\$ 9,072.00
US Bank	Activity/General Expenses	\$ 4,611.91
Viaero Wireless	Hot spot monthly fee	\$ 53.25
	<b>Total General Fund Bills</b>	<b>\$ 155,545.22</b>
	<b>May General Payroll</b>	<b>\$ 539,966.67</b>
	<b>May Total General Fund Expenditures</b>	<b>\$ 695,511.89</b>
ELKHORN VALLEY BANK & TRUST	Debt Service-Redemption of Principa	\$ 117,500.00
ELKHORN VALLEY BANK & TRUST	Debt Service-Interest on Long-Term Debt	\$ 7,275.00
Five Points Bank	Debt Service-Redemption of Principa	\$ 117,500.00
Five Points Bank	Debt Service-Interest on Long-Term Debt	\$ 7,275.00
	<b>May Building Fund Expenditures</b>	<b>\$ 249,550.00</b>
Lunchtime Solutions Inc	smallwares	\$ 35.72
Lunchtime Solutions Inc	April Meals	\$ 39,624.87
	<b>May Lunch Fund Expenses</b>	<b>\$ 39,660.59</b>
Adams Bank & Trust	2012 Series QCPUF Interest pmt	\$ 6,272.50
Adams Bank & Trust	2012 Series QCPUF fee (annual)	\$ 500.00
	<b>May QCPUF Fund Expenses</b>	<b>\$ 6,772.50</b>



# Chase County

May, 2021

Sunday	Monday	Tuesday	Wednesday	Thursday	Friday	Saturday
						<b>9:00am-12:00pm</b> Cheerleading- @ Auxiliary Gym <b>6:00pm</b> FFA- @ Auditorium
2	<b>6:30pm</b> Volleyball-	<b>8:00am</b> Track-JV <b>North Platte vs. Multiple Schools</b> <b>2:00pm</b> Track-JV/Varsity <b>Sutherland vs. Multiple Schools</b>		<b>8:00am</b> Golf-B/Varsity <b>North Platte St. Pats</b> <b>9:00am</b> Track-JH <b>Hershey vs. Multiple Schools</b>	<b>12:30pm</b> Track-JV/Varsity <b>Dundy County Stratton vs. Multiple Schools</b>	
9		<b>7:30am</b> FFA- @ Auditorium <b>6:00pm</b> Chase County School Board Meeting- @ Board Room <b>7:00pm</b> 7-12th-		<b>9:00am</b> Golf-B/Varsity <b>Ogallala</b> <b>10:00am</b> Track-JV/Varsity <b>Sutherland</b>	<b>2:00pm</b> Kindergarten- <b>7:00pm</b> Show Choir-	<b>4:30pm</b> Graduation- @ Longhorn Gym
16	FFA- @ Aurora <b>9:00am</b> Golf-B/Varsity <b>Bridgeport Public Schools</b> <b>6:30pm</b> K-4th- @ Longhorn Gym	FFA- @ Aurora <b>2:00pm</b> K-6th-	FFA- @ Aurora <b>12:00pm</b> K-4th-	FFA- @ Aurora <b>8:00am-1:30pm</b> K-11th-	FFA- @ Aurora Teacher Inservice- <b>TBD</b> Track-JV/Varsity <b>Omaha Burke vs. Multiple Schools</b>	FFA- @ Aurora <b>TBD</b> Track-JV/Varsity <b>Omaha Burke vs. Multiple Schools</b>
23	FFA- @ Aurora	<b>TBD</b> Golf-B/Varsity <b>Kearney</b> FFA- @ Aurora	<b>TBD</b> Golf-B/Varsity <b>Kearney</b> FFA- @ Aurora	FFA- @ Aurora	FFA- @ Aurora	FFA- @ Aurora
30						

# June, 2021

Sunday	Monday	Tuesday	Wednesday	Thursday	Friday	Saturday
		1	2	3	4	5
6	7	8 6:00pm Chase County School Board Meeting-	9	10	11	12
13	14	15	16	17	18	19
20	21	22	23	24	25	26
27	28	29	30			

# Chase County Schools Activity Report

Troy Hauxwell, Activities Director Chase County Schools

**May 11, 2021**

**Band/Vocal Concert 7th-12th** Tuesday, May 11th The Band begins at 7:00 PM, followed by the Junior High Choir at 7:30 PM and then the High School Choir.  
7:00 PM Jazz Band followed by High School Band  
7:30 PM Junior High Choir followed by High School Choir

**HS Academic Awards-** We will celebrate high school (9-12) Academic Awards on Wednesday, May 12th at 9:00 AM in the Auditorium.

**Show Choir Concert** (End of the Year Concert) Friday, May 14th 7:00 PM

**District Track at Sutherland** 2 Buses Departing at 7:15 AM on Thursday May 13th. The meet will start at 10:00 AM Mountain Time with Field Events.

**Coaches are lining up Camps for the Summer Time along with Summer Conditioning.**

**Bleachers were all serviced and end covers were installed.**

Randy Ross from Specialty Installation. They serviced and looked over the bleachers.

**Unitech** Allan Messersmith from North Platte will be here over the 4th of July to finish the shorthorn and longhorn gym floors.

They looked at the track today and everything was good. They will resurface this summer and it will be around \$80,000.00. Our track is in good shape compared to other tracks in the area.

If you have any questions about my report, please email me at [thauxwell@chasecountyschools.org](mailto:thauxwell@chasecountyschools.org)

## Mrs. Odens' May, 2021 School Board Report

The staff enjoyed the fruit pizza that the school board provided for them last Friday in honor of Teacher Appreciation Week. The PTO members and some students also went around with a snack cart for teachers and staff on Friday.

Last night, the K-6 teachers and paras had a great meal at Enders Golf Course to celebrate that over 70% of our students are now at grade level or above. We had set this goal at the beginning of the year and were very pleased with the fact that it was met.

1st Grade will be having a promotion celebration on Thursday, May 13th at 2:30 in the auditorium. This is being held this one time only because of this group of students not having kindergarten graduation.

Kindergarten Graduation will be held in the Longhorn Gym on Friday, May 14th at 2:00. We will use the "big" stage and the chairs that were set up for the High School graduation.

The spring K-4 vocal concert will be next Monday, May 17th.

On Monday, May 17th Imperial Beef and Brad and Lindsey Foote are providing a free steak sandwich meal for all staff and students. In the afternoon we will have an ice cream sundae party for the students that reached their grade level above and beyond goal for reading steps.

Tuesday, May 18th we will have a K-4 Awards Ceremony at 2:00 in the Longhorn Gym.

Field Day will be held in the afternoon on Wednesday, May 19th for grades K-4.

On Thursday, the last day of school, 5-8 grade students will have an awards ceremony for top growth and scores for MAP. There will also be certificates and t-shirts given for character awards.

The students and teachers continue to be busy finishing up the school year. The teachers are splitting up the classes for next year. We are also meeting as grade-level teams with next year's teachers and sharing information about their students' academics and behaviors.

**7-12 Principal's Report  
Mr. Sorensen  
May 10, 2021**

- 1. MAP Testing Grades 7-9 - April 27 - May 14**
- 2. April 23 - District Music**
  - a. Thank you Miss Liess and Mrs. Strand for your organization**
  - b. Thank you to the teaching staff for being gracious hosts.**
- 3. Driver Education - Parent meeting Wednesday, May 12 at 6:00 p.m. in the auditorium. Classroom work will be May 17 - 21st**
- 4. 9-12 Academic Award program - Wednesday, May 12th at 9:00 a.m.**
  - a. 5-8 Academic Awards - Thursday, May 20th at 8:15 a.m.**
- 5. As we close out the school year, I would like to thank the 5-12 staff for a great year and all of the work and effort they gave this school year. It was a great team effort this year and I am proud of our staff!**

# Board Report

May 11, 2021

Adam Lambert  
Superintendent of Schools

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## Academics & Students

- Lots of testing has been taking place this last month. MAPS, NSCAS, ACT. It was reported to me that the district administered 760 state tests in grades 3-8 plus the ACT for the juniors. I think we are starting to finish up with MAPS testing at the middle school level.
- All special education services have been up and running. SLP services have been running really well. There have been some technical glitches with Global Telehealth. We also had a meeting with Luke McConnell services in preparation for next school year. Luke and Kristi Chessmore (SPED director) met with our administration team, special education team and counseling team.
- We had H.S. ELA, middle School/H.S. art, and 1 H.S. Science teacher accepted positions for the '21-'22 school year. We are still working on trying to fill a 2nd H.S. Science position.
- We had our last safety committee meeting of the year, nothing new came up. Angie Paisley and I met with an NDE representative concerning a summer safety training that we are planning on attending.
- The principals and I have chosen the Marzano Instructional Model for our district. I am working on setting up summer trainings for the administration team for this summer and will work with them to set up trainings for teachers during the next school year.

- We had a truancy diversion meeting with the county attorney's office. The county attorney's office and Mr. Sorensen have been working together in developing this plan. We hope it will help with severe truancy cases in the future.

## **Building & Grounds**

- Had a transportation committee meeting to discuss the purchase of 2 buses. Between a federal grant and a loss claim, we will be able to pay for half of a bus with those funds (around \$43,000)
- Fisher Tracks out of Boone, IA came out and took a look at our track. They were impressed with its condition for being 10 years old since it was completed. They will send me a bid to get it resurfaced. They claim, if we take care of it like we have, that it would last another 10 years before another resurfacing is necessary.
- Bleacher end curtains were installed in the Longhorn gym. They look really nice and will be very functional in keeping students safe and out from behind the bleachers.
- The new website went live Monday afternoon. There are some bugs they are still working through, but it is up and running. Once the kinks are out we will start sending out campaign materials for people to download the new app etc.

## **Budget & Finance**

- We met MOE for the '19-'20 school year.
- Teachers have been informed to make all of their purchases before the last teacher contract day.
- We were approved for REAP funds for next school year in the amount of around \$39,000. We usually allocate those funds for technology. I will have to double check, but I think we also have about \$15,000 left to spend by Jan. 2022 from this last cycle.
- Through April our general fund is currently sitting at over 7% savings for this fiscal year. This is solely based off of the fiscal year budget and not actual revenue.



## Project Proposal

Customer: Chase County Schools - Dallas Baney

Date: 05/03/2021

Building Location: Imperial, NE

***We are pleased to submit a bid on your project. Please review the following documents, specifications, and options, sign, and remit for project acceptance.***

### Building Specifications -

- Building size - 40'w X 80'l X 14'h.
- Building to be engineered by Wick Buildings®.
- All lumber to be MSR (Machine Stress Rated).
- Exterior steel is Wick® 29 Ga. G-90, 80,000 psi - customer choice of colors.
- Columns to be 10' on center set in ground on a 4"x14" precast concrete footer.
- Trusses to be 3/12 roof pitch. 25# ground snow load.
- 3 - 12'w X 12'h Midland® CS24 uninsulated overhead doors with operators, wall buttons & remotes.
- 1 - 3'0" Plyco® standard metal frame walk door, solid.
- Floor - 3,200 sq. ft. of 6" thick concrete reinforced with rebar. Smooth finish.

Martin Building Systems, LLC  
33260 Road 756  
Madrid, NE 69150

Dwayne Martin  
308-352-6914  
martinbuildingsystems@gmail.com



**Total Labor & Material = \$82,601.00**

_____	_____
<b>Martin Building Systems</b>	<b>Date</b>
_____	_____
<b>Customer</b>	<b>Date</b>

**Payment Schedule -**

Downpayment = \$20,000.00

Payment due when building package is delivered = \$35,000.00

Payment due at start of concrete = \$20,000.00

Final Payment = \$7,601.00

**Notes** - This project proposal does **NOT** include building permit, dirt work, exterior concrete, insulation, plumbing, electrical or HVAC. Any items not specified or noted in this project proposal are not included.

**Terms** - Prices are good for **15** days from date on proposal. All prices given include labor, material, and sales tax to complete project as specified. MARTIN BUILDING SYSTEMS, LLC will provide workmen's comp, liability, and builder's risk insurance while project is under construction.

**Martin Building Systems, LLC**  
33260 Road 756  
Madrid, NE 69150

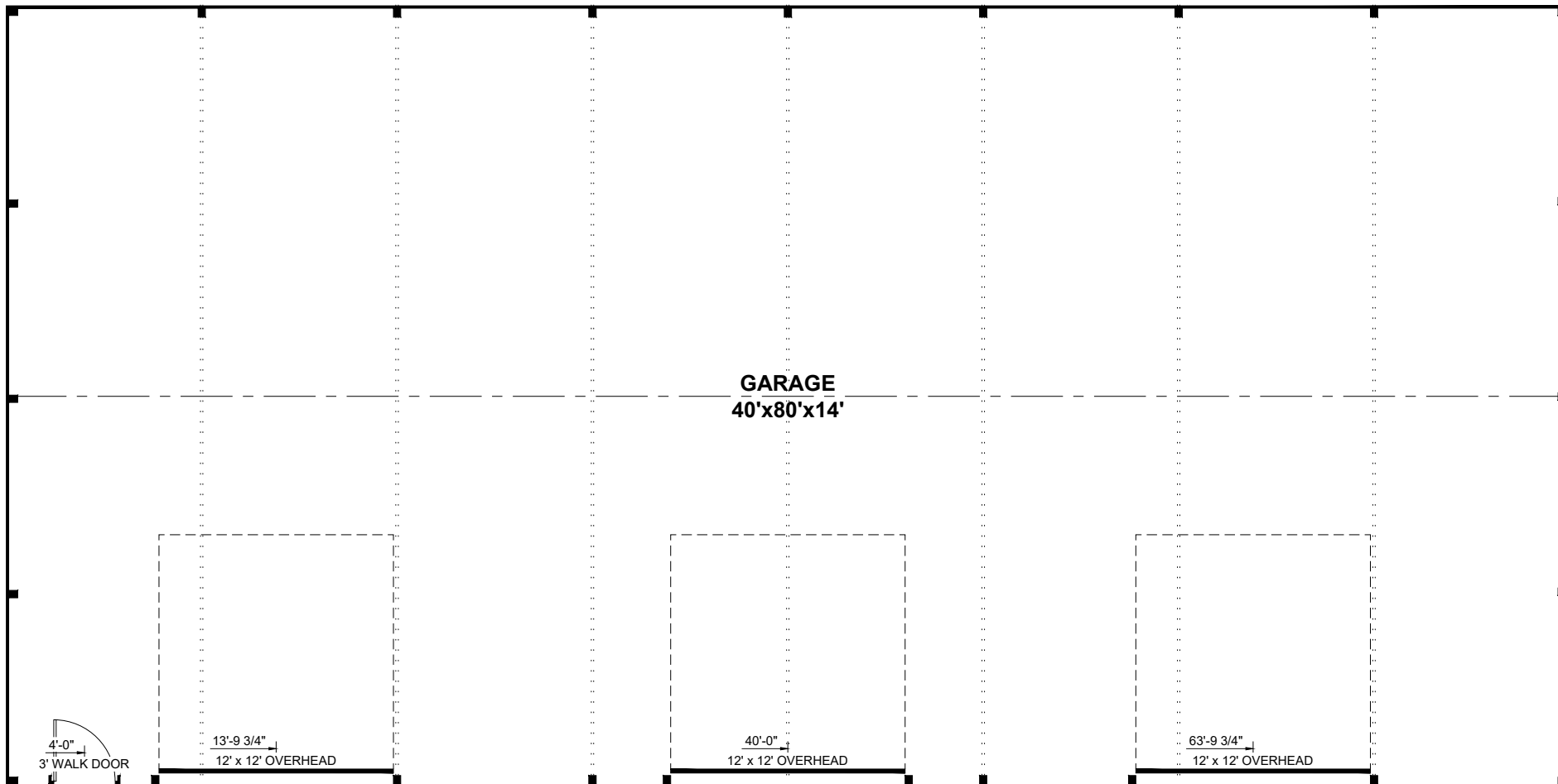
**Dwayne Martin**  
308-352-6914  
martinbuildingsystems@gmail.com



*MARTIN BUILDING SYSTEMS, LLC*

**Martin Building Systems, LLC**  
33260 Road 756  
Madrid, NE 69150

**Dwayne Martin**  
308-352-6914  
[martinbuildingsystems@gmail.com](mailto:martinbuildingsystems@gmail.com)



Bay Spacing - 8 @ 10'-0"

Customer Signature \_\_\_\_\_

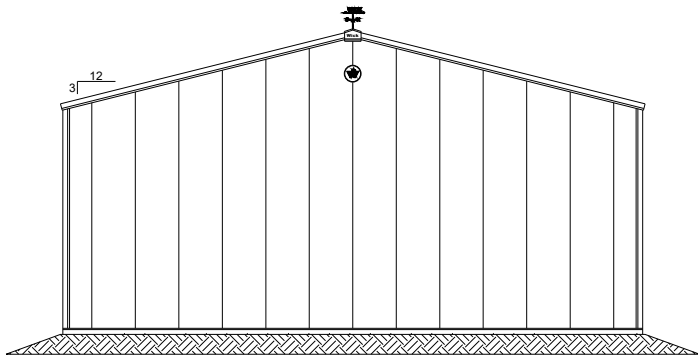


Martin Building Systems, LLC  
 Dwayne Martin  
 33260 Road 756  
 Madrid, NE 69150

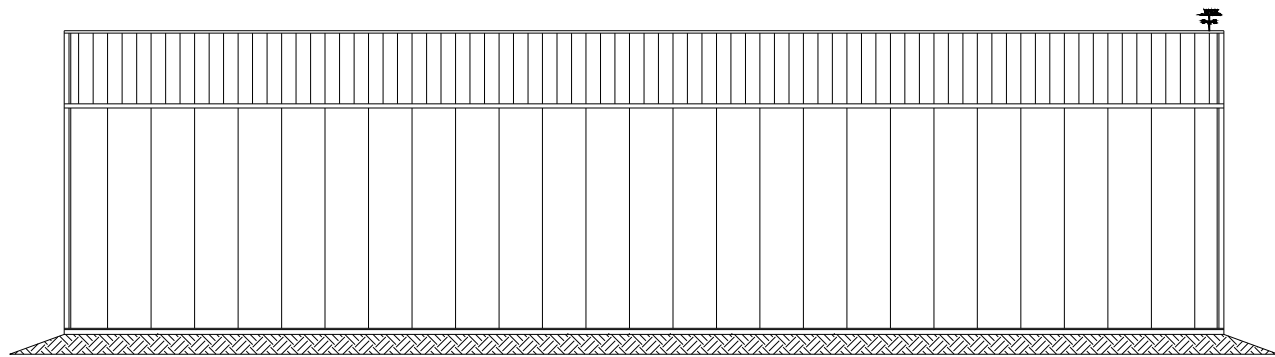
WickBuildings.com  
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 Time: 3:37 PM  
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Chase County School  
 garage PV43  
 40'-0" x 80'-0" x 14'-4" ICH

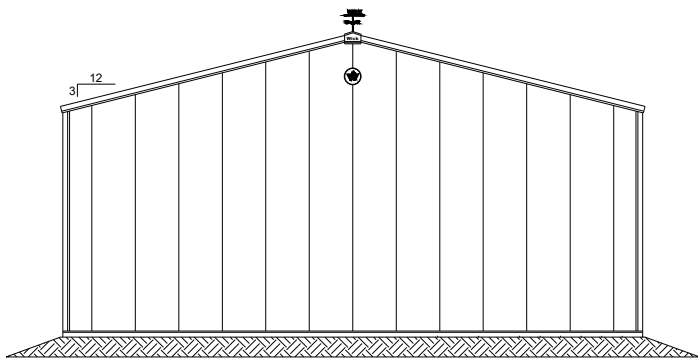
Chase County Schools  
 Dallas Baney  
 Imperial, NE 69033



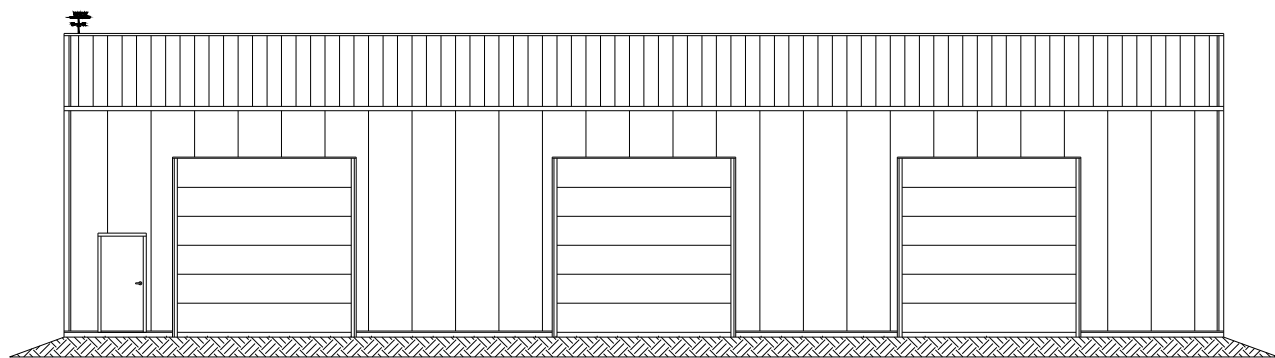
Right Elevation



Top Elevation



Left Elevation



Bottom Elevation

Customer Signature \_\_\_\_\_

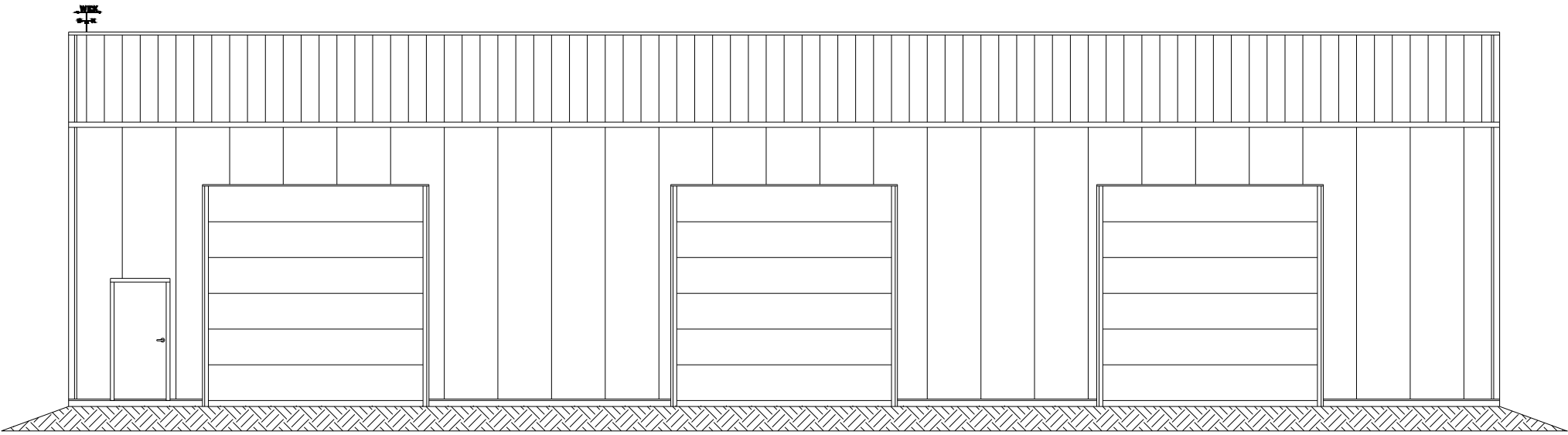


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 Dwayne Martin  
 33260 Road 756  
 Madrid, NE 69150

WickBuildings.com  
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 Time: 3:37 PM  
 DO NOT SCALE

Chase County School  
 garage PV43  
 40'-0" x 80'-0" x 14'-4" ICH

Chase County Schools  
 Dallas Baney  
 Imperial, NE 69033



Bottom Elevation

Customer Signature \_\_\_\_\_

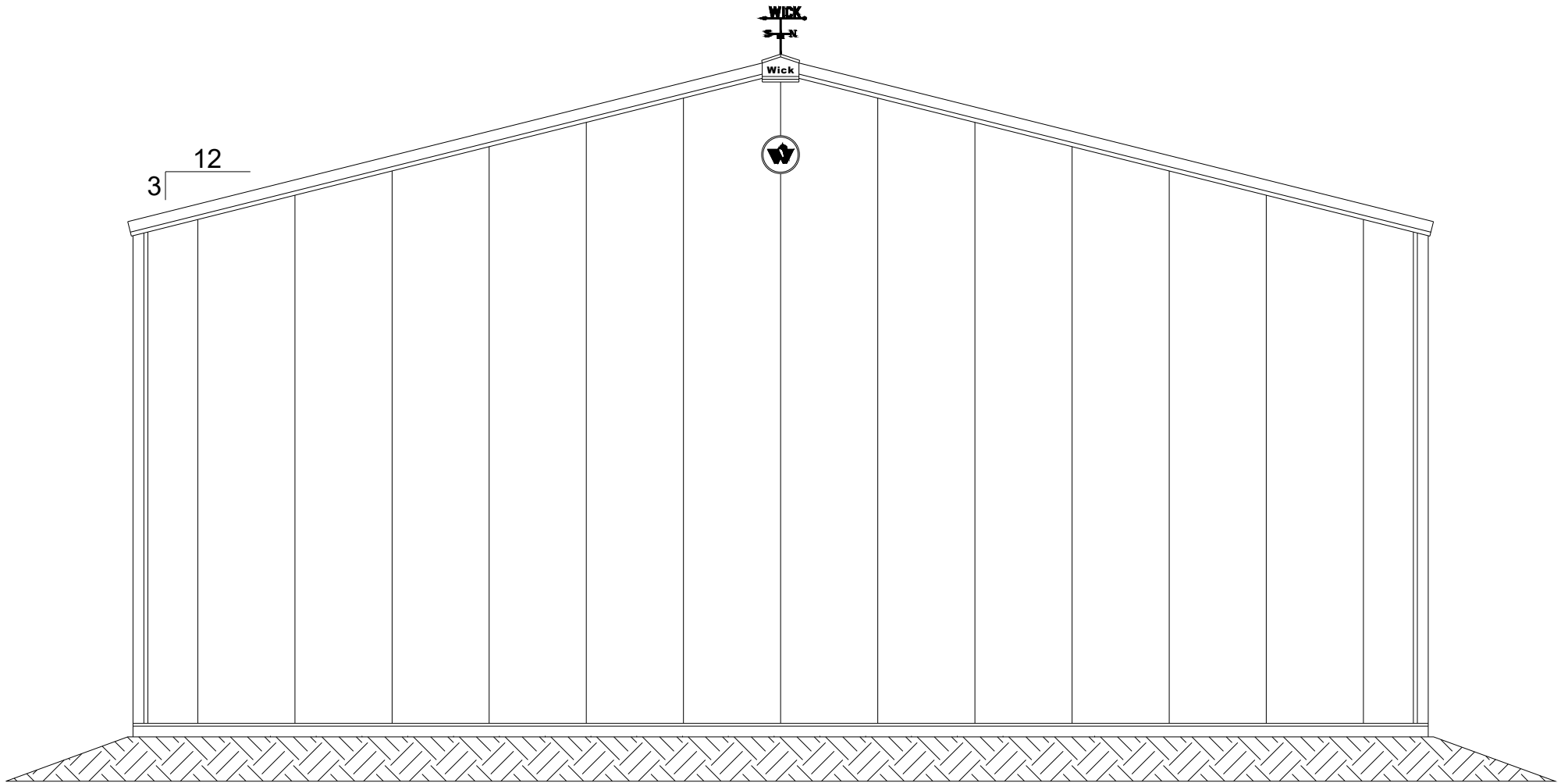


Martin Building Systems, LLC  
 Dwayne Martin  
 33260 Road 756  
 Madrid, NE 69150

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 DO NOT SCALE

Chase County School  
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 40'-0" x 80'-0" x 14'-4" ICH

Chase County Schools  
 Dallas Baney  
 Imperial, NE 69033



Right Elevation

Customer Signature \_\_\_\_\_

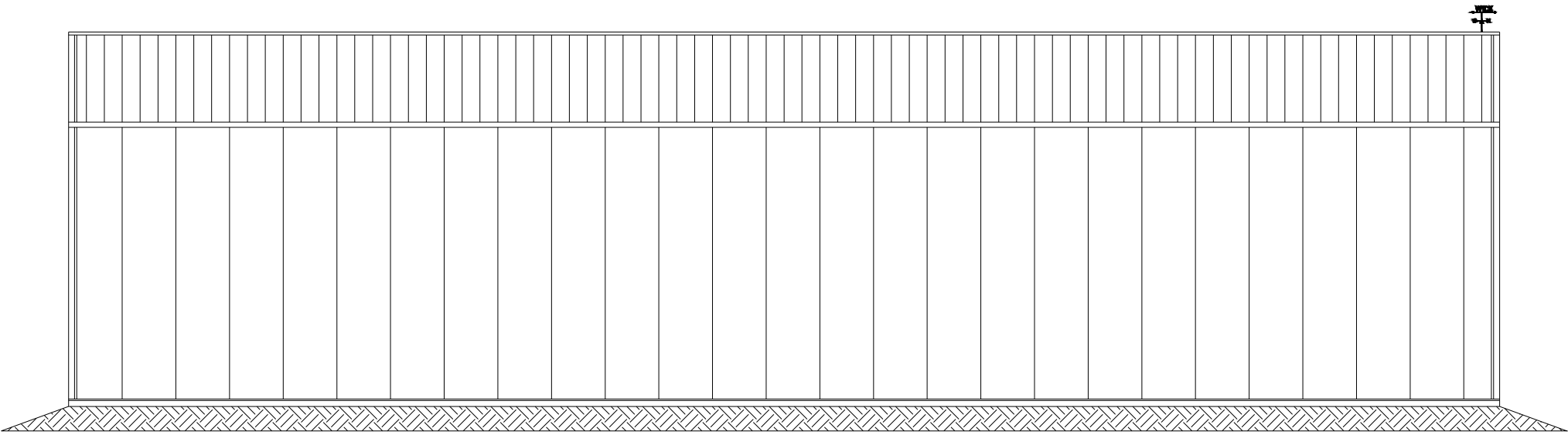


Martin Building Systems, LLC  
 Dwayne Martin  
 33260 Road 756  
 Madrid, NE 69150

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Chase County School  
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 40'-0" x 80'-0" x 14'-4" ICH

Chase County Schools  
 Dallas Baney  
 Imperial, NE 69033



Top Elevation

\_\_\_\_\_  
Customer Signature

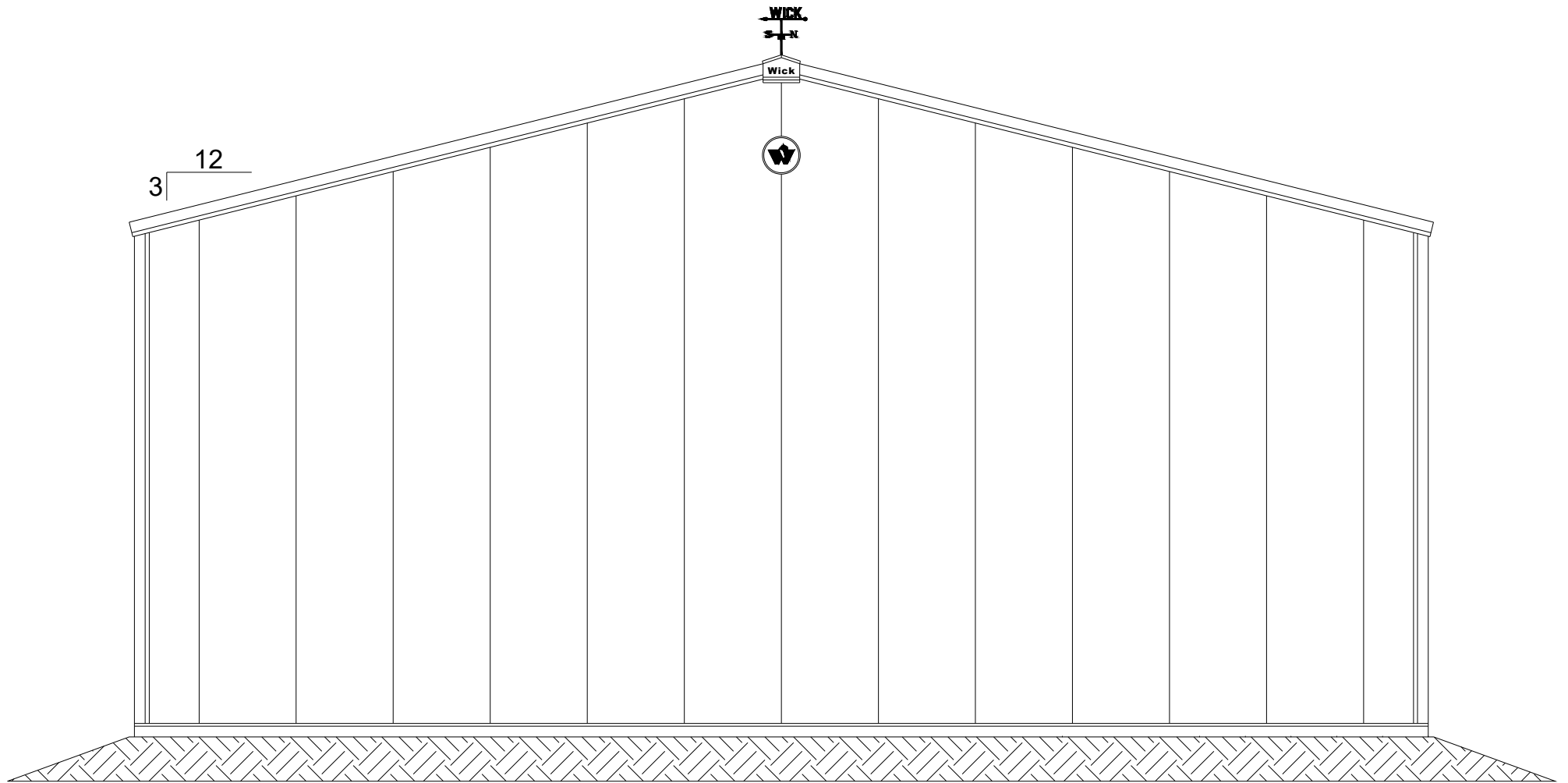


Martin Building Systems, LLC  
Dwayne Martin  
33260 Road 756  
Madrid, NE 69150

WickBuildings.com  
Date: 5-3-2021  
Time: 3:37 PM  
DO NOT SCALE

Chase County School  
garage PV43  
40'-0" x 80'-0" x 14'-4" ICH

Chase County Schools  
Dallas Baney  
Imperial, NE 69033



Left Elevation

Customer Signature \_\_\_\_\_

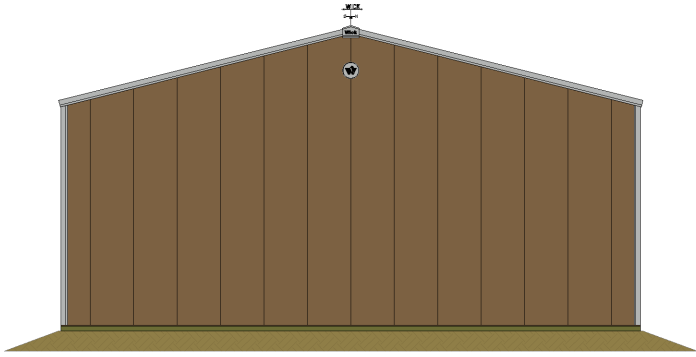


Martin Building Systems, LLC  
 Dwayne Martin  
 33260 Road 756  
 Madrid, NE 69150

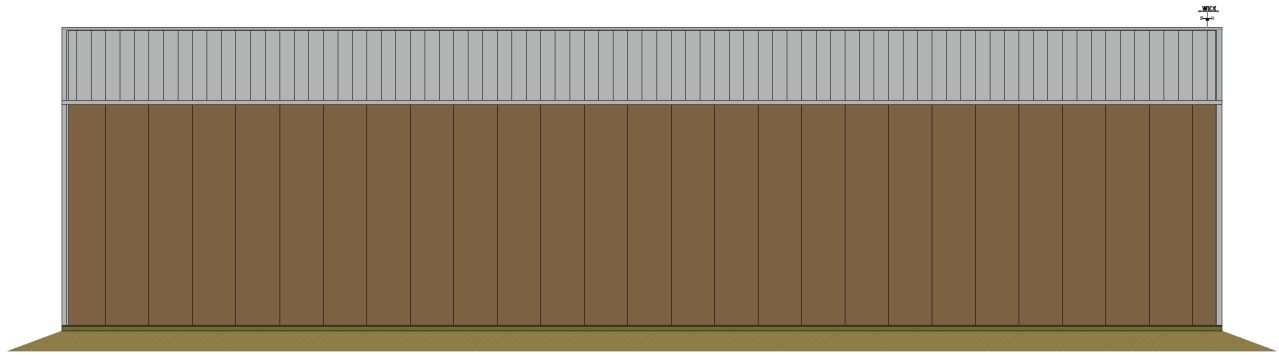
WickBuildings.com  
 Date: 5-3-2021  
 Time: 3:37 PM  
 DO NOT SCALE

Chase County School  
 garage PV43  
 40'-0" x 80'-0" x 14'-4" ICH

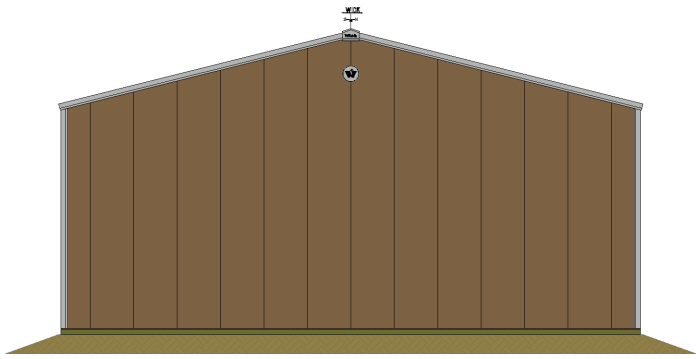
Chase County Schools  
 Dallas Baney  
 Imperial, NE 69033



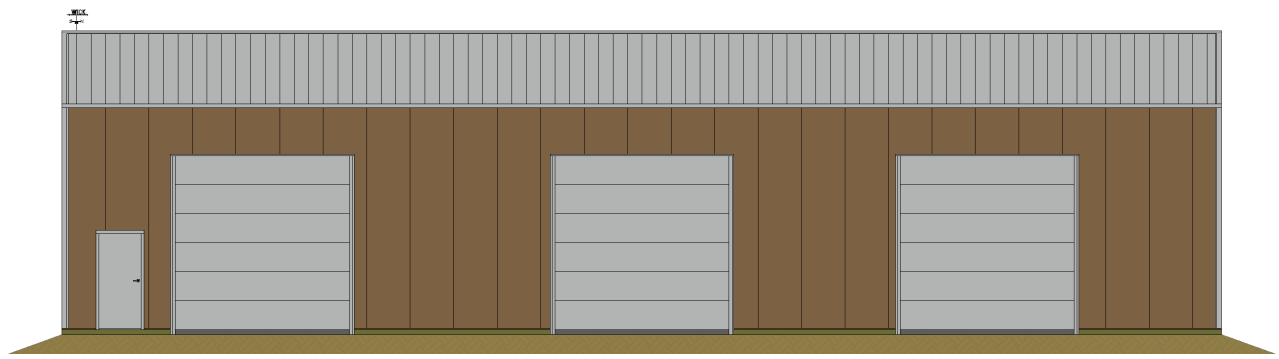
Right Elevation



Top Elevation



Left Elevation



Bottom Elevation

Customer Signature \_\_\_\_\_



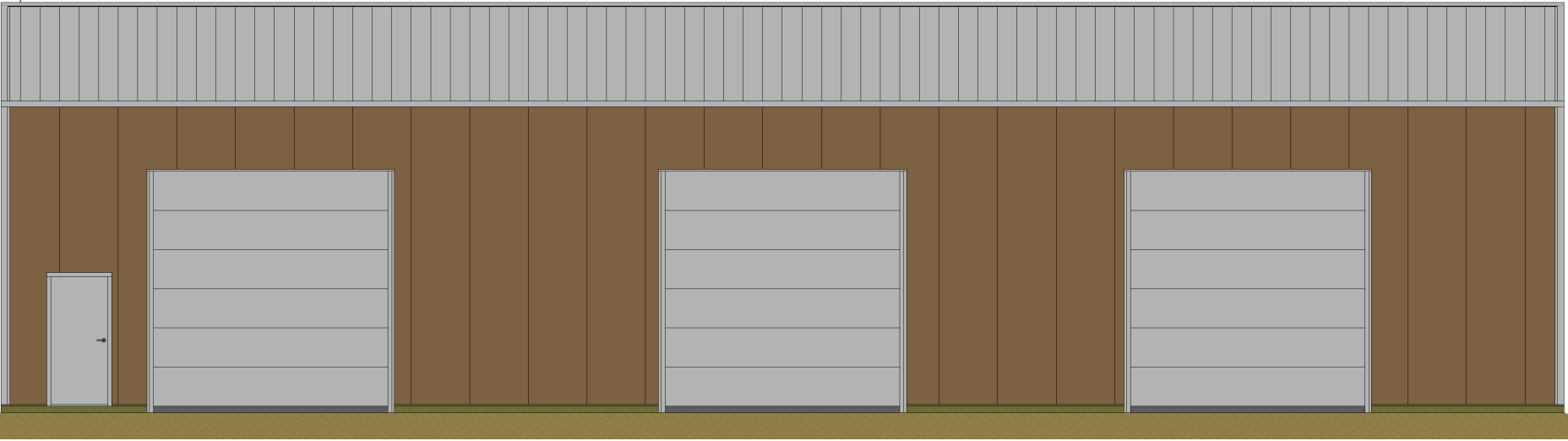
Martin Building Systems, LLC  
 Dwayne Martin  
 33260 Road 756  
 Madrid, NE 69150

WickBuildings.com  
 Date: 5-3-2021  
 Time: 3:37 PM  
 DO NOT SCALE

Chase County School  
 garage PV43  
 40'-0" x 80'-0" x 14'-4" ICH

Chase County Schools  
 Dallas Baney  
 Imperial, NE 69033

WICK



Bottom Elevation

Customer Signature

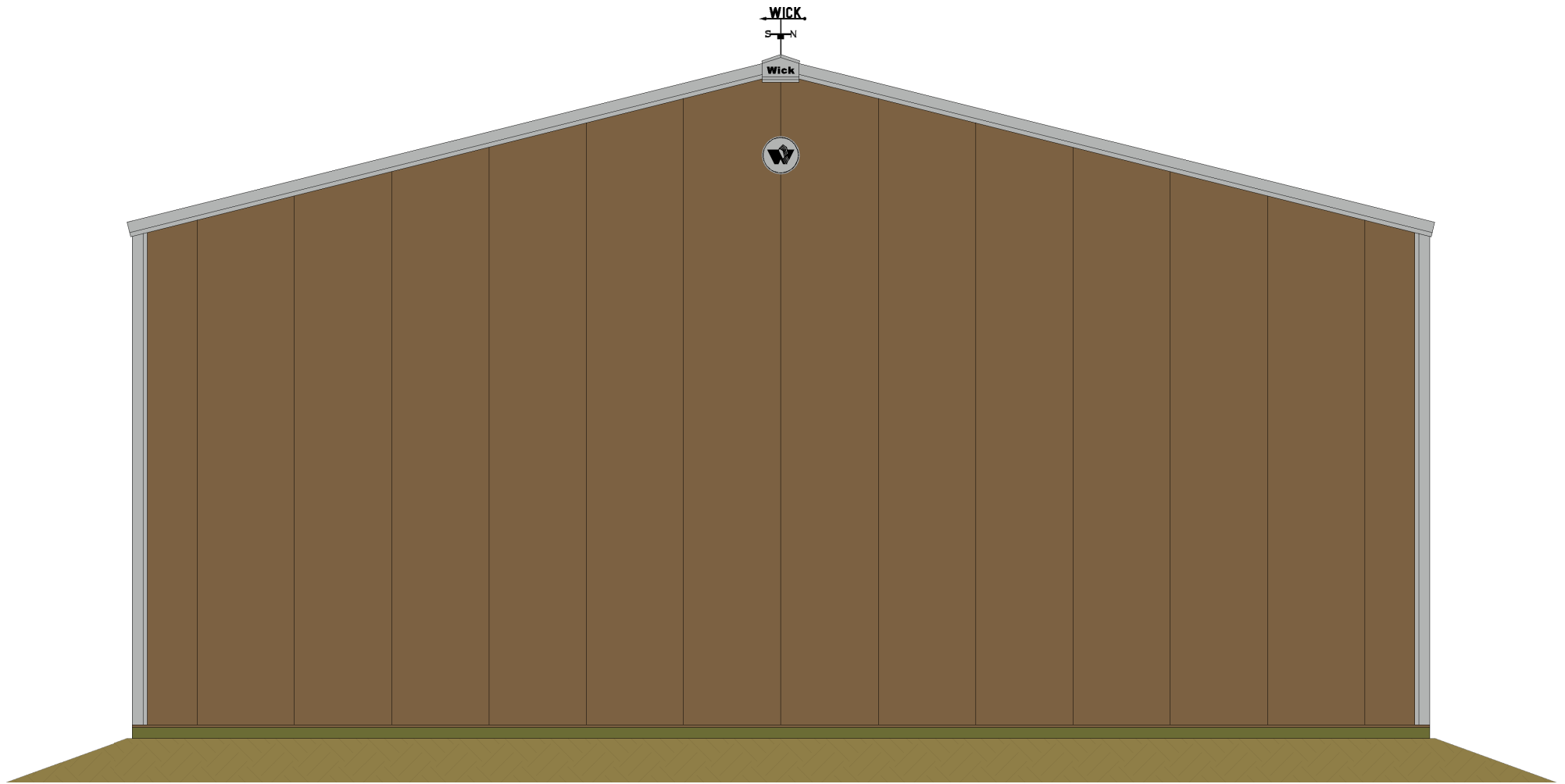


Martin Building Systems, LLC  
Dwayne Martin  
33260 Road 756  
Madrid, NE 69150

WickBuildings.com  
Date: 5-3-2021  
Time: 3:37 PM  
DO NOT SCALE

Chase County School  
garage PV43  
40'-0" x 80'-0" x 14'-4" ICH

Chase County Schools  
Dallas Baney  
Imperial, NE 69033



Right Elevation

Customer Signature \_\_\_\_\_



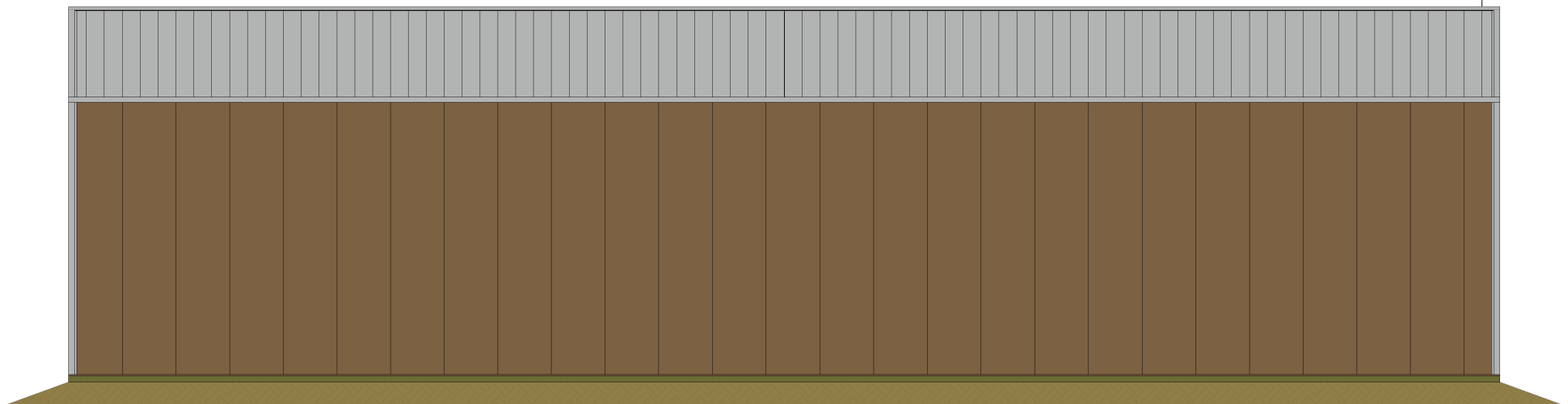
Martin Building Systems, LLC  
 Dwayne Martin  
 33260 Road 756  
 Madrid, NE 69150

WickBuildings.com  
 Date: 5-3-2021  
 Time: 3:37 PM  
 DO NOT SCALE

Chase County School  
 garage PV43  
 40'-0" x 80'-0" x 14'-4" ICH

Chase County Schools  
 Dallas Baney  
 Imperial, NE 69033

WICK  
SOUTH



Top Elevation

Customer Signature

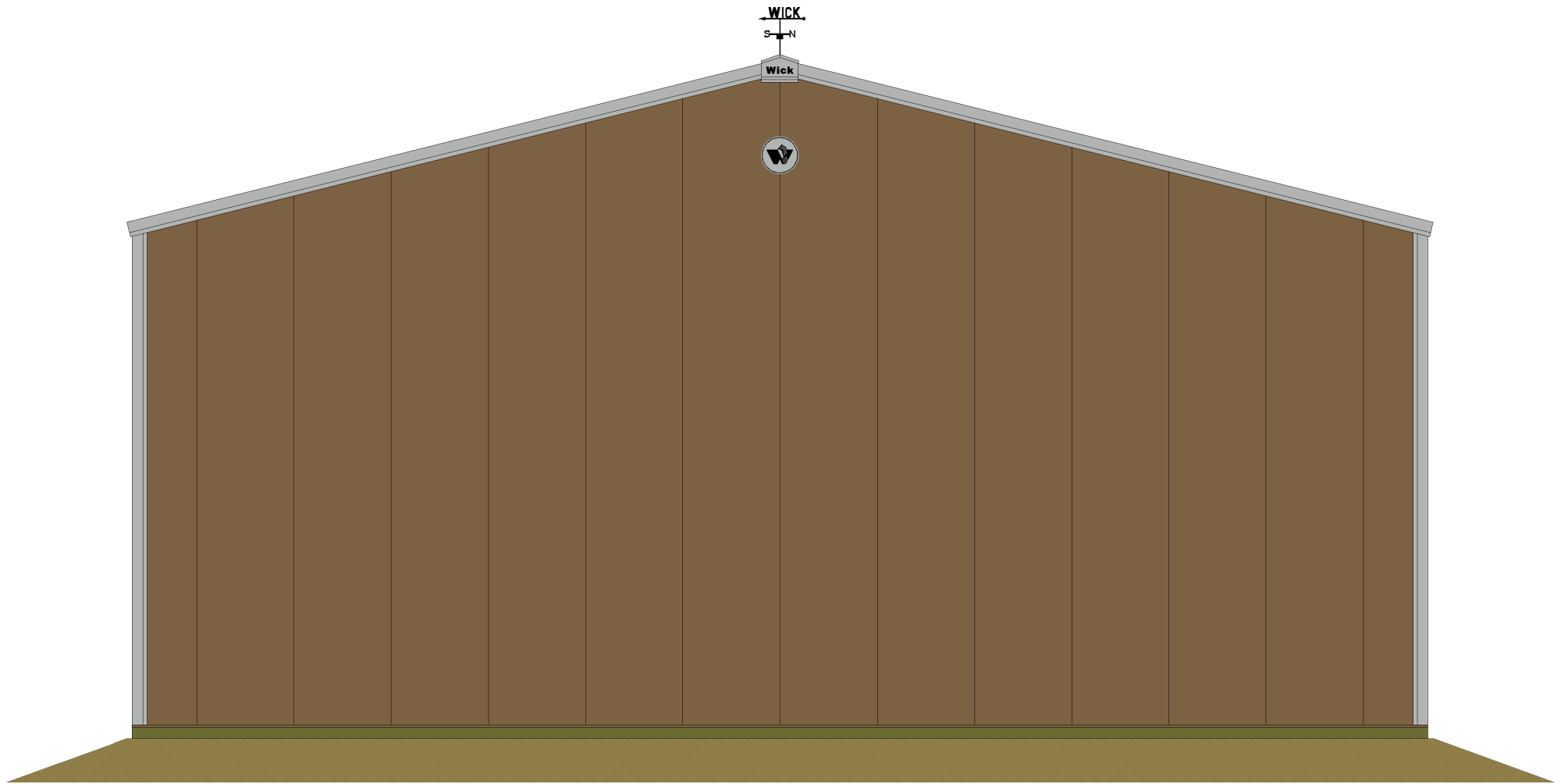


Martin Building Systems, LLC  
Dwayne Martin  
33260 Road 756  
Madrid, NE 69150

WickBuildings.com  
Date: 5-3-2021  
Time: 3:37 PM  
DO NOT SCALE

Chase County School  
garage PV43  
40'-0" x 80'-0" x 14'-4" ICH

Chase County Schools  
Dallas Baney  
Imperial, NE 69033



Left Elevation

Customer Signature \_\_\_\_\_



Martin Building Systems, LLC  
 Dwayne Martin  
 33260 Road 756  
 Madrid, NE 69150

WickBuildings.com  
 Date: 5-3-2021  
 Time: 3:37 PM  
 DO NOT SCALE

Chase County School  
 garage PV43  
 40'-0" x 80'-0" x 14'-4" ICH

Chase County Schools  
 Dallas Baney  
 Imperial, NE 69033

# Spady Construction

P.O. Box 942

Imperial, NE 69033

(308)882-8053

mmspady@gpcom.net



## ESTIMATE

### ADDRESS

CHASE COUNTY SCHOOLS

520 East 9<sup>th</sup> Street

P.O. Box 577

Imperial, NE 69033

(308)882-4304

ESTIMATE#: 12560506

DATE: 4-20-2021

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### ACTIVITY

#### Windows

Labor and material to install 10 windows, (5, 7, 9, 11, 19, 21, 23, 24, 39, 1H3)

#### Includes:

Pella Lifestyle, casement windows.

Brown exterior finish.

Prefinished interior, Early American.

Golden manual raise and lower slim shades.

Oak interior trim, prefinished Early American.

---

**TOTAL**

**\$36,778.12**

#### Payment terms:

50% (\$18,389.06) Due when windows are ordered.

50% (\$18,389.06) Due when job is complete.

Mark Spady

A handwritten signature in black ink that reads "Mark Spady". The signature is written in a cursive style and is positioned above a horizontal line.

Chase County Schools Representative

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**Chase County**  
**A la Carte (ALC) Listing and Proposed Prices**

Item	19-20 Prices	20-21 Prices	<i>Recommended 21-22 Prices</i>	Comments
<b>Meals</b>				
Elem Breakfast	\$ 1.50	\$ 1.60	\$ 1.65	Cover CPI Increase
MS Breakfast	\$ 1.50	\$ 1.60	\$ 1.65	Cover CPI Increase
HS Breakfast	\$ 1.50	\$ 1.60	\$ 1.65	Cover CPI Increase
Reduced Price Breakfast	\$ 0.30	\$ 0.30	\$ 0.30	
Adults Breakfast	\$ 2.20	\$ 2.35	\$ 2.40	
Elem Lunch	\$ 2.75	\$ 2.85	\$ 2.95	Cover CPI increase
MS Lunch	\$ 2.75	\$ 2.85	\$ 2.95	Cover CPI increase
HS Lunch	\$ 3.00	\$ 3.00	\$ 3.10	Cover CPI increase
Reduced Price Lunch (6-12)	\$ 0.40	\$ 0.40	\$ 0.40	
Adults Lunch	\$ 3.75	\$ 3.85	\$ 3.95	
<b>All Schools A la Carte (ALC)</b>				
Extra Lunch Entrée	\$ 1.75	\$ 1.75	\$ 1.80	
Extra Branded Pizza	\$ 1.85	\$ 1.85	\$ 1.95	
Extra Breakfast Entrée	\$ 1.00	\$ 1.00	\$ 1.00	
Extra Juice (4 oz.)	\$ 0.55	\$ 0.55	\$ 0.55	
Extra Milk	\$ 0.50	\$ 0.50	\$ 0.50	
A la Carte Snack Items	\$ 0.50	\$ 0.50	\$ 0.50	
A la Carte Snack Items	\$ 1.00	\$ 1.00	\$ 1.00	
A la Carte Beverage	\$ 1.50	\$ 1.50	\$ 1.50	
A la Carte Specialty Juices	\$ 2.25	\$ 2.25	\$ 2.00	removed a price point
FVB Only	\$ 1.80	\$ 1.80	\$ 2.00	

# CHASE COUNTY SCHOOLS 2020-2021

## State of the Schools Report



Meeting the challenge, exceeding expectations and  
continuing our legacy of excellence

.....

### **District Administration**

Adam Lambert, Superintendent  
Mike Sorensen, 7-12 Principal  
Becky Odens, K-6 Principal

### **Purpose**

In compliance with the accreditation (Rule 10) and Chase County Schools Board Policy, this is the annual report to the Board of Education and the Chase County School Community for the school year 2020-21.

Chase County School is a Class III system that educates around 630 students K-12. The total school system is accredited by the Nebraska Department of Education.

### **Chase County Schools Board of Education**

Karl Meeske- President	Steve Wallin- Treasurer	Dan Reeves
Willy O'Neil- Vice President	Cindy Arterburn	Jeff Olsen
Carrie Terry Berry- Secretary	Josh Fries	Laura Maddox

### **Nebraska Education Profile**

Patrons can access additional information about the school district by going to the Nebraska Education Profile at <http://nep.education.ne.gov>. You can then select the year and district from the menus provided. Due to COVID, state scores have not been updated for a couple years and does not represent the current status of our district.

### **School Website**

Additional information is also available on our school website: <https://www.chasecountyschools.org/>

## School Contact Information

Chase County Schools  
 PO Box 577  
 520 E 9<sup>th</sup> Street  
 Imperial, Ne 69033

Phone: (308) 882-4304  
 Fax: (308) 882-5629

## Degree, Experience, & Salary

Data Years	TOTAL TEACHER FTE		TOTAL TEACHER FTE WITH MASTER'S DEGREE		PERCENTAGE OF TEACHER FTE WITH MASTER'S DEGREE	
	State	District	State	District	State	District
2019-2020	23855.86	46.00	13373.79	19.50	56.06%	42.39%
2018-2019	23702.34	50.52	13570.00	21.00	55.99%	39.62%
2017-2018	23492.07	50.25	13199.00	21.00	54.92%	40.38%
2016-2017	23322.10	48.25	12922.00	20.00	54.14%	40.00%
2015-2016	23001.85	47.75	12491.00	19.00	53.07%	38.78%

Data Years	AVERAGE YEARS OF TEACHING EXPERIENCE	
	State	District
2019-2020	13.96	16.98
2018-2019	14.01	16.92
2017-2018	14.03	15.58
2016-2017	14.09	16.14
2015-2016	14.15	16.63

Data Years	AVERAGE TEACHING SALARY	
	State	District
2019-2020	55479	52757
2018-2019	54601	50866
2017-2018	54422	49778
2016-2017	52534	49611
2015-2016	51520	49036

## Chase County Schools Enrollment History

Data Years	PK	KG	1st	2nd	3rd	4th	5th	6th	7th	8th	9th	10th	11th	12th	Total
2019-2020	6	34	40	48	44	51	65	42	62	52	40	48	42	49	623
2018-2019	6	40	51	45	48	61	39	63	52	41	46	43	50	40	625
2017-2018	8	55	48	50	61	37	61	49	43	45	47	51	36	54	645
2016-2017	7	54	52	60	36	60	48	47	47	46	50	39	54	47	647
2015-2016	4	55	59	36	58	52	44	49	45	48	40	52	48	40	630
2014-2015	8	60	44	58	50	41	51	44	49	40	53	49	37	42	626
2013-2014	7	40	61	48	41	46	46	47	38	52	49	34	41	61	611
2012-2013	8	66	43	42	43	40	48	35	50	52	31	42	56	34	590
2011-2012	4	47	44	47	39	52	32	48	51	33	44	60	33	30	564
2010-2011	3	50	41	41	45	35	48	47	33	45	62	35	29	51	565
2009-2010	2	43	41	48	38	50	48	32	45	60	36	29	44	34	550
2008-2009	6	46	47	38	46	47	30	42	56	37	28	45	30	44	542
2007-2008	0	50	31	40	45	27	38	53	38	28	45	35	45	53	528
2006-2007	0	34	38	49	28	39	55	36	28	49	33	53	51	53	546
2005-2006	0	43	51	32	42	53	34	29	41	35	56	52	51	58	577

# Financial Breakdown for 2019-20 School Year

## General Fund Financial Receipts for 2019-20 School Year

19-20 Revenue	
Revenue from Local Sources	\$ 6,852,974.00
County and ESU Receipts	\$ 6,158.00
Revenue from State Sources	\$ 1,465,041.00
Revenue from Federal Sources	\$ 513,520.00
Other Finance Sources	\$ 164,682.00
<b>Grand Total of all Receipts</b>	<b>\$ 9,002,375.00</b>

## General Fund Financial Expenditures for 2019-20 School Year

19-20 Expenditures	
Instruction	\$ 5,373,461.00
Support Services-Students	\$ 160,881.00
Support Services-Instruction	\$ 107,608.00
Support Services-General Admin.	\$ 376,877.00
Office of Principal	\$ 398,009.00
Central Services	\$ 62,854.00
Operation/Maintenance of Plant	\$ 1,412,207.00
Federal Programs	\$ 452,082.00
Transfers	\$ 120,000.00
<b>Total Expenditures</b>	<b>\$ 8,463,979.00</b>
<b>Total Expenditures with Adjustments</b>	<b>\$ 8,897,487.00</b>

### Ending Balance '19/'20 Other Accounts

Employee Benefit Fund - \$21,560

Activities Fund - \$446,659

Lunch Fund - \$137,547

Depreciation - \$517,632

Bond Fund - \$220,319

Special Building Fund - \$430,512

Qualified Capital Fund - \$624,480

Student Fee Fund - \$8,049

### Outstanding Debt

#### Amortization Schedule

The annual requirements to amortize all long-term debt outstanding at August 31, 2020, including interest payments of \$222,095, are as follows:

Years Ending August 31,	Principal	Interest	Total
2021	815,677	65,633	881,310
2022	826,626	49,229	875,855
2023	847,571	31,949	879,520
2024	312,842	17,323	330,165
2025	64,535	13,260	77,795
2026 - 2030	309,293	39,418	348,711
2031 - 2034	86,966	5,283	92,249
<b>Total</b>	<b><u>3,263,510</u></b>	<b><u>222,095</u></b>	<b><u>3,485,605</u></b>

# ACADEMICS

## Student Reading Levels

## Student Reading Tiers

Grade	Date	Students	N/A	RTM	1Y	2Y	3Y	1G	2G	1B	2B	1R	2R	Wt	Bk	Or	Pu	1Br	2Br	Sl	Gl	Emergency	At-Risk	Proficient or Above			
K	Oct 5, 2020 2020 / 2021	46	3	3	5	15	17	3														3	6.5%	20	43.5%		
K	May 7, 2021 2020 / 2021	46					3	6	12	19	8		2										3	6.5%	43	93.5%	
1st	Oct 5, 2020 2020 / 2021	27					3	9	5	6	3	1											3	11.1%	9	33.3%	
1st	May 7, 2021 2020 / 2021	27							2	3	10	12												2	7.4%	25	92.6%
2nd	Oct 5, 2020 2020 / 2021	40	2				3	6	9	9	6	2	3										9	22.5%	18	45.0%	
2nd	May 7, 2021 2020 / 2021	40							1	3	4	11	16	5									4	10.0%	4	10.0%	
3rd	Oct 5, 2020 2020 / 2021	52	4				1	1	2	6	6	15	8	9									16	30.8%	23	44.2%	
3rd	May 7, 2021 2020 / 2021	52							3	3	8	17	20	1									6	11.5%	8	15.4%	
4th	Oct 5, 2020 2020 / 2021	46	3						3	5	9	7	8	7	4								17	37.0%	15	32.6%	
4th	May 7, 2021 2020 / 2021	46							1	1	2	11	16	15									4	8.7%	11	23.9%	
5th	Oct 5, 2020 2020 / 2021	49	1							5	4	11	10	6	9	3							20	40.8%	16	32.7%	
5th	May 7, 2021 2020 / 2021	49										1	11	13	8	12	4						12	24.5%	13	26.5%	
6th	Oct 5, 2020 2020 / 2021	59	3				1			1		4	4	6	7	8	18	6					16	27.1%	15	25.4%	
6th	May 7, 2021 2020 / 2021	59								1		1	2	2	6	11	16	17	2	1			12	20.3%	11	18.6%	
<b>Total</b>	<b>Oct 5, 2020 2020 / 2021</b>	<b>319</b>	<b>16</b>	<b>3</b>	<b>5</b>	<b>15</b>	<b>21</b>	<b>17</b>	<b>13</b>	<b>25</b>	<b>28</b>	<b>39</b>	<b>32</b>	<b>36</b>	<b>20</b>	<b>21</b>	<b>21</b>	<b>6</b>	<b>1</b>			<b>84</b>	<b>26.3%</b>	<b>116</b>	<b>36.4%</b>		
<b>Total</b>	<b>May 7, 2021 2020 / 2021</b>	<b>319</b>					<b>3</b>	<b>6</b>	<b>12</b>	<b>22</b>	<b>15</b>	<b>19</b>	<b>38</b>	<b>57</b>	<b>60</b>	<b>35</b>	<b>28</b>	<b>21</b>	<b>2</b>	<b>1</b>		<b>38</b>	<b>11.9%</b>	<b>52</b>	<b>16.3%</b>		
																								<b>229</b>	<b>71.8%</b>		

### Math K-4

	Fall 2017	Fall 2018	Fall 2019	Fall 2020
Kindergarten	X	146	142	149
1st Grade	X	166	172	169
2nd Grade	183	187	186	180
3rd Grade	194	192	194	195
4th Grade	211	202	207	202

### Math K-4

	Spring 2018	Spring 2019	Spring 2020	Spring 2021
Kindergarten	X	164	X	166
1st Grade	X	191	X	184
2nd Grade	195	200	X	200
3rd Grade	201	206	X	210
4th Grade	216	212	X	219

### Reading K-8

	Fall 2017	Fall 2018	Fall 2019	Fall 2020
Kindergarten	X	148	144	145
1st Grade	X	167	167	162
2nd Grade	181	183	184	180
3rd Grade	194	193	191	195
4th Grade	207	200	198	201
5th Grade	X	X	202	205
6th Grade	X	X	211	208
7th Grade	X	X	217	216
8th Grade	X	X	215	218

### Reading K-8

	Spring 2018	Spring 2019	Spring 2020	Spring 2021
Kindergarten	X	162	X	162
1st Grade	X	186	X	177
2nd Grade	193	198	X	198
3rd Grade	195	198	X	203
4th Grade	209	206	X	208
5th Grade	X	X	X	212
6th Grade	X	X	X	214
7th Grade	X	X	X	218
8th Grade	X	X	X	220

### Language Arts 2-6

	Fall 2017	Fall 2018	Fall 2019	Fall 2020
2nd Grade	184	186	185	182
3rd Grade	193	193	193	194
4th Grade	207	198	201	202
5th Grade	X	X	204	206
6th Grade	X	X	211	207

### Language Arts K-6

	Spring 2018	Spring 2019	Spring 2020	Spring 2021
2nd Grade	195	199	X	201
3rd Grade	200	201	X	204
4th Grade	208	208	X	209
5th Grade	X	X	X	212
6th Grade	X	X	X	212

Science 2-8

	Fall 2017	Fall 2018	Fall 2019	Fall 2020
2nd Grade				
3rd Grade	192	191	192	197
4th Grade	204	198	198	202
5th Grade	X	X	205	205
6th Grade	X	X	210	207
7th Grade	X	X	213	215
8th Grade	X	X	215	216

Science 2-8

	Spring 2018	Spring 2019	Spring 2020	Spring 2021
2nd Grade			X	
3rd Grade	197	197	X	202
4th Grade	205	205	X	207
5th Grade	X	X	X	211
6th Grade	X	X	X	214
7th Grade	X	X	X	218
8th Grade	X	X	X	220

District Map RIT Goals

Grade Level	Reading & Language			Math			Science*		
	Fall	Winter	Spring	Fall	Winter	Spring	Fall	Winter	Spring
K	146*	155	163	149*	159	167			
1	165	174	181	169	176	182			
2	183	190	196	184	190	196			
3	198	202	204	198	204	208	199	206	209
4	206	208	210	210	214	218	205	211	213
5	216	217	218	220	224	227	211	216	218
6	222	223	224	224	227	229	215	219	220
7	225	226	227	232	234	235	218	221	222
8	227	228	229	239	240	241	222	225	226
*District RIT goals give students 80% probability of passing NSCAS									
9	228	229	230	242	244	246	223	224	225
10*	230	231	232	246	247	248	225	226	227
*Beginning 2020-2021 all sophomores will take the Pre-ACT in the Fall instead of MAP Growth									
*District RIT goals correlate with a 22+ on the ACT									
*NSCAS Science Pilot 2020									

Average ACT Scores by Class

	Composite	Math	Science	English	Reading	Writing
2023	19.5	18.6	20	18.6	20.6	6.7
2022	18.5	18.4	19.0	18.0	18.1	6.2
2021	20.3	18.7	20.1	20.2	21.6	N/A

## **ABOUT CHASE COUNTY SCHOOLS**

Chase County Schools is a C1 rural Class III district, which educates all K-12 students within one building located in Imperial, NE. The city of Imperial has a population of 2,070 residents. The district encompasses about 750 square miles of Southwest Nebraska. Chase County Schools is fully accredited by the Nebraska Department of Education, meeting all requirements set forth by Rule 10, Title 92. The schools next external visit will be during the 2021-22 school year, which will give the district feedback from a Nebraska Frameworks accreditation team.

Chase County Schools is a member of the SPVA Conference. Other participating schools in the conference are Bridgeport, Hershey, Kimball, North Platte St Pats, Perkins County, and Sutherland.

### **Notice of Special Education Child Find**

Chase County Schools has the responsibility to identify all children with disabilities residing in the District, including children (birth-age 21) with disabilities who are homeless or are wards of the state or attending nonpublic schools, regardless of the severity of their disabilities, who are in need of special education and related services. Children will be identified, located and evaluated, and a practical method shall be developed and implemented by the administration to determine which children with disabilities are currently receiving needed special education and related services. If you have any questions or concerns about a child, please contact Adam Lambert, Chase County Schools Superintendent, (308) 882-4304 or [adamlambert@chasecountyschools.org](mailto:adamlambert@chasecountyschools.org) concerning the district's special education referral process.

### **ACADEMIC INFORMATION:**

Patrons can access academic scores for Chase County Schools by going to the following website- <http://nep.education.ne.gov>. Patrons will need to type in Chase County Schools in the appropriate box and all the information will show up. Patrons can check any public school in the state of Nebraska through this site

\*\*\*\*\*

Hope this information is helpful! Contact Adam Lambert- Superintendent of schools for more information or input that would help run the school more efficient. [adamlambert@chasecountyschools.org](mailto:adamlambert@chasecountyschools.org)