

Board of Education Regular Meeting

Tuesday, February 9, 2016 6:00 PM

Conference Room
520 East 9th Street
Imperial, NE 69033

Attendance Taken at 6:01 PM.

Thomas Gaschler: Present

Karl Meeske: Present

Jeff Olsen: Present

Willy O'Neil: Present

Dan Reeves: Present

Gregg Smith: Present

Penny Strand: Present

Sheila Stromberger: Present

Steve Wallin: Present

I. Call to Order

II. Approval of Agenda

III. Approval of Minutes

IV. Approval of Financial Report

V. Public Comment

VI. Reports

1. Activity Director

2. Principals

3. Student Board Member

4. Superintendent

VII. Action Items

1. Take all necessary action to approve appointments and resignations.

2. Principal Salaries

3. Classified staff salaries

4. 2016 Committees

VIII. Discussion Items

1. Legislative Issues Conference, January 31-February 1st. Lincoln, NE
2. January 27th Board workshop at North Platte, Adams Middle School.
3. Preschool
4. Bus Barn
5. 2016-17 Calendar
6. Board Retreat
7. PTO Sign
8. Board Meeting Assessment
9. Middle School
10. Building Improvements

IX. Adjourn

Board President

Board Secretary

Board of Education Regular Meeting January 12, 2016 6:00 PM Conference Room

Attendance Taken at 6:00 PM: Present Board Members: Thomas Gaschler, Karl Meeske, Willy O'Neil, Jeff Olsen, Dan Reeves, Gregg Smith, Penny Strand, Sheila Stromberger Steve Wallin Updated Attendance: Thomas Gaschler was updated to present at: 6:20 PM. Dan Reeves was updated to present at: 6:05 PM.

1. Call to Order Discussion: President Olson called the meeting to order at 6:00 pm.

2. Pledge of Allegiance Discussion: Board President Olsen led meeting into the pledge of allegiance.

3. Take all necessary action to elect/appoint 2016 board officers: (President, Vice President, Secretary, Treasurer) Motion Passed: Motion made to keep as is with President Olsen, Vice President Smith, Secretary Gaschler and Treasurer Strand passed with a motion by Sheila Stromberger and a second by Willy O'Neil. Thomas Gaschler-Absent, Karl Meeske-Yes, Willy O'Neil-Yes, Jeff Olsen-Yes, Dan Reeves-Absent, Gregg Smith-Yes, Penny Strand-Yes, Sheila Stromberger-Yes, Steve Wallin-Yes

4. Take all necessary action to appoint 2016 board committees and members. Rationale: Supt. Lefdal would like to see the following committees have the same members so we can have multiple meetings during the same time. I would like to see Facilities and Transportation increased to (Four members; Americanism and Calendar (Three members) and recommends that Negotiations stays the same. Technology, Superintendent Evaluation and Health/Safety same four members. Discussion: Board held brief discussion regarding existing committees and Supt. Lefdal recommendations and will table until February meeting.

5. Approval of Agenda Motion Passed: Motion to approve the agenda with executive session regarding negotiations moved to the end passed with a motion by Karl Meeske and a second by Steve Wallin. Thomas Gaschler-Absent, Karl Meeske-Yes, Willy O'Neil-Yes, Jeff Olsen-Yes, Dan Reeves-Yes, Gregg Smith-Yes, Penny Strand-Yes, Sheila Stromberger-Yes, Steve Wallin-Yes

6. Approval of Minutes Motion Passed: Motion to approve the minutes as presented passed with a motion by Gregg Smith and a second by Penny Strand. Thomas Gaschler-Absent, Karl Meeske-Yes, Willy O'Neil-Yes, Jeff Olsen-Yes, Dan Reeves-Yes, Gregg Smith-Yes, Penny Strand-Yes, Sheila Stromberger-Yes, Steve Wallin-Yes

7. Approval of Financial Report Motion Passed: Motion to approve the monthly bills in the amount of \$581,637.89 passed with a motion by Karl Meeske and a second by Steve Wallin. Thomas Gaschler-Absent, Karl Meeske-Yes, Willy O'Neil-Yes, Jeff Olsen-Yes, Dan Reeves-Yes, Gregg Smith-Yes, Penny Strand-Yes, Sheila Stromberger-Yes, Steve Wallin-Yes

8. Public Comment Discussion: No public comment was made.

9. Reports

9.1. Activity Director Discussion: Hauxwell noted Academic All-State has been announced. Guidelines were contributing athletes with a GPA of 3.7 or higher and contributor to the team. Students include SB: Sarah Allen and Josie Peterson, XC: Alyssa Moreno, Kaley Hauxwell, and Indy Smith, VB: Shaylee Heathers and Bridgette Odens, FB: Bryson Fisher and Jack Bauerle, Play Production: Lillian Adkins and Kaylee Meeske. The CCS wrestling Invitational is this weekend with 12 teams. CCS will be using track wrestling clocks purchased with Ogallala and Sutherland. In addition, CCS borrowed two of Ogallala's ultra-light mats in order to have three total and to speed up set-up process after hosting Gothenburg BB Friday night. Hauxwell will be

attending the NSAA district 5 Meeting in Holdrege tomorrow January 13th noting voting will occur on transgender proposals.

9.2. Principals Discussion: Principal Odens stated students are preparing for NESAs testing. AIMS Web benchmark will also start tomorrow. She highlighted 1st/2nd grade are starting a new program which is intended to aid them with fact retention. Lastly she is finalizing dates for Parent Teacher Conferences in February. Principal Scheel noted Junior High/High school were given a survey with a variety of questions about school culture, social aspects, student relations etc. When Supt. Lefeldal returns, administration will review those surveys. Scheel was encouraged by the response of the surveys. Board Member Smith felt that the survey was a good idea. President Olsen asked how this information would be shared and Scheel noted intentions are with staff & then to be used as a starting point in which to improve classroom policies and discipline. Scheel also noted same survey will be given again at the end of the second semester in order to monitor progress.

9.3. Student Board Member Discussion: Student Board Member was absent.

9.4. Superintendent Discussion: Superintendent was absent.

10. Action Items

10.1. Take all necessary action to approve appointments and resignations.

Rationale: Sherryl Clevenger - Resignation as of June 1, 2016 (6th Grade Teacher)

Melissa Markee - Appointment (Bus Driver)

Dennis Batterman- Resignation **Motion Passed:** Motion was made to accept the resignations of Sherryl Clevenger and Dennis Batterman, noting District appreciation for their many years of combined service and the hiring of Melissa Markee as presented passed with a motion by Sheila Stromberger and a second by Willy O'Neil. Thomas Gaschler-Yes, Karl Meeske-Yes, Willy O'Neil-Yes, Jeff Olsen-Yes, Dan Reeves-Yes, Gregg Smith-Yes, Penny Strand-Yes, Sheila Stromberger-Yes, Steve Wallin-Yes

10.2. Executive session to discuss teacher negotiations. Motion Passed: Motion to move into executive session at 7:20 pm passed with a motion by Thomas Gaschler and a second by Karl Meeske. Thomas Gaschler-Yes, Karl Meeske-Yes, Willy O'Neil-Yes, Jeff Olsen-Yes, Dan Reeves-Yes, Gregg Smith-Yes, Penny Strand-Yes, Sheila Stromberger-Yes, Steve Wallin-Yes

Discussion: Board came out of executive session at 7:50 pm. Board member Smith recommended that a thank you be sent to the 3 Pro Start class for the December meal.

10.3. Take all necessary action to approve the 2016-17 Negotiated Agreement in conjunction with IEA. Motion Passed: Motion made to accept the negotiated agreement for the school year 2016-2017 with a base pay of \$33,850 and all date changes as approved by the IEA and school board passed with a motion by Karl Meeske and a second by Gregg Smith. Thomas Gaschler-Yes, Karl Meeske-Yes, Willy O'Neil-Yes, Jeff Olsen-Yes, Dan Reeves-Yes, Gregg Smith-Yes, Penny Strand-Yes, Sheila Stromberger-Yes, Steve Wallin-Yes

10.4. Take all necessary action to approve the Imperial Republican as the official district newspaper for 2016. Motion Passed: Motion to approve the Imperial Republican as the official district newspaper for 2016 passed with a motion by Sheila Stromberger and a second by Thomas Gaschler. Thomas Gaschler-Yes, Karl Meeske-Yes, Willy O'Neil-Yes, Jeff Olsen-Yes, Dan Reeves-Yes, Gregg Smith-Yes, Penny Strand-Yes, Sheila Stromberger-Yes, Steve Wallin-Yes

10.5. Take all necessary action to approve Adams Bank (Activity, QCPUF, Student Fee, Bond), Pinnacle Bank (General, Payroll, Clearing, Section 125 and Unemployment), First Bank and Trust (Lunch, Building and Depreciation) as primary custodian of funds.

Motion Passed: Motion to approve Adams Bank (Activity, QCPUF, Student Fee, Bond), Pinnacle Bank (General, Payroll, Clearing, Section 125 and Unemployment), First Bank and Trust (Lunch, Building and Depreciation) as primary custodian of funds passed with a motion by Thomas Gaschler and a second by Steve Wallin. Thomas Gaschler-Yes, Karl Meeske-Yes, Willy O'Neil-Yes, Jeff Olsen-Yes, Dan Reeves-Yes, Gregg Smith-Yes,

Penny Strand-Yes, Sheila Stromberger-Yes, Steve Wallin-Yes

11. Discussion Items

11.1. Legislative Issues Conference, January 31-February 1st. Lincoln, NE

Rationale: Let Mr. Lefdal know if you are interested in attending.

<http://members.nasbonline.org/Events/SiteAssets/Index.aspx> Visit the website to see what else is coming up!

11.2. January 27th Board workshop at North Platte, Adams Middle School. Discussion:

President Olsen briefly highlighted dates and topics from workshop brochure and said to let Supt. Lefdal know if you wish to attend by Friday, January 15.

11.3. Building Improvements Discussion: Member O'Neil discussed the building plans & changes to each plan, highlighting the locations of the weight room and wrestling rooms would be interchangeable as size is similar. He mentioned the Facility Committee noted shortage of existing administrative office space, mentioning proposed plans include two administrative office built into renovation. Further discussion included allowing outside access for weight room, locker room use and size, alternative ed. classroom location/relocation and storage needs in the building. President Olsen noted more discussion will follow when Supt. Lefdal returns as well as when the public meeting is rescheduled.

11.4. Preschool Discussion: No discussion was held.

11.5. Bus Barn Discussion: Board briefly discussed proposed plans noting revisions will likely include adding additional storage as well as financing options for the build.

11.6. 2016-17 Calendar Discussion: Calendar will be discussed in more detail at February meeting when Supt. Lefdal is present.

11.7. Board Retreat Discussion: Board members were encouraged by President Olsen to consider dates in late February and March for annual Board retreat. Retreat date will be finalized at February meeting.

11.8. PTO Sign Discussion: Noted PTO will present more details at February meeting.

12. Adjourn Discussion: Meeting was adjourned at 8:00 pm.

Board President

Board Secretary

Accounting Cycle: FY15-16; Voucher:

ActivityChk1,ActivityChk2,ActivityChk3,ActivityChk4,ActivityChk5,ActivityChk6,ActivityChk7,ActivityChk8,ActivityChk9,Activity12616,Activity126162,Activity12716; Warrant Status: Non-Void; Order By: Warrant

Voucher Num	Warrant	Vendor	Payment Venc	Account Code	Description	Amount
ActivityChk1	1627	Adam Dickey	Adam Dickey	10-9000-000-000	C-Team Boys BB/JH BB 1/5/16	\$ 160.00
ActivityChk1	1628	Tim Swenson	Tim Swenson	10-9000-000-000	C-Team Boys BB	\$ 60.00
ActivityChk2	1629	Josh Fries	Josh Fries	10-9000-000-000	JH C,B,A Girls BB	\$ 120.00
ActivityChk2	1630	Kriss Krutsinger	Kriss Krutsinger	10-9000-000-000	JH C,B,A Girls BB	\$ 120.00
ActivityChk2	1631	Matt Hanna	Matt Hanna	10-9000-000-000	JH C,B,A Boys BB	\$ 120.00
ActivityChk3	1633	Ogallala High Sc	Ogallala High Sc	10-9000-000-000	HS Wrestling Invite @Ogallala	\$ 100.00
ActivityChk4	1634	Bob Holman	Bob Holman	10-9000-000-000	JH B BB C,B,A	\$ 80.00
ActivityChk4	1635	Grant Jones	Grant Jones	10-9000-000-000	JH B BB 1/13/16 C,B,A	\$ 120.00
ActivityChk4	1636	Matt Hanna	Matt Hanna	10-9000-000-000	JH B BB 1/13/16 C,B,A	\$ 120.00
ActivityChk4	1637	Miles Colson	Miles Colson	10-9000-000-000	JHBB Girls Referee 1/13/16	\$ 80.00
ActivityChk5	1638	Bob Holman	Bob Holman	10-8000-000-000	JV G 1/15/16	\$ 40.00
ActivityChk5	1639	Brent Thelander	Brent Thelander	10-8000-000-000	V BG BBALL	\$ 131.67
ActivityChk5	1640	Chad Lyons	Chad Lyons	10-8000-000-000	V G/B 1/15/16	\$ 131.67
ActivityChk5	1641	Engbrecht, Kara	Engbrecht, Kara	10-8000-000-000	JV G 1/15/16	\$ 40.00
ActivityChk5	1642	Taylor Dixon	Taylor Dixon	10-8000-000-000	V G/B 1/15/16	\$ 131.66
ActivityChk5	1643	Tim Strand	Tim Strand	10-8000-000-000	JV B 1/15/16	\$ 65.00
ActivityChk5	1644	Tim Swenson	Tim Swenson	10-8000-000-000	JV B 1/15/16	\$ 65.00
ActivityChk6	1645	Duane Skiles	Duane Skiles	10-8000-000-000	Wrestle Ref 1/16/16	\$ 250.00
ActivityChk6	1646	Jarrold Schnell	Jarrold Schnell	10-8000-000-000	Wrestle Ref 1/16/16	\$ 250.00
ActivityChk6	1647	Kalen Pfeiffer	Kalen Pfeiffer	10-8000-000-000	Wrestle Ref 1/16/16	\$ 470.00
ActivityChk6	1648	Klent Schnell	Klent Schnell	10-8000-000-000	Wrestle Ref 1/16/16	\$ 250.00
ActivityChk6	1649	Terry Pfeiffer	Terry Pfeiffer	10-8000-000-000	Wrestle Ref 1/16/16	\$ 250.00
ActivityChk6	1650	Wallace High Sc	Wallace High Sc	10-8000-000-000	Entry Fees	\$ 54.00
ActivityChk7	1651	Bob Holman	Bob Holman	10-9000-000-000	JH B 7th BB, A & B Games	\$ 80.00
ActivityChk7	1652	Matt Hanna	Matt Hanna	10-9000-000-000	JH 8th B BB ,C,B,A games	\$ 120.00
ActivityChk7	1653	Tim Strand	Tim Strand	10-9000-000-000	JH B BB 7th, A & B games	\$ 80.00
ActivityChk7	1654	Tim Swenson	Tim Swenson	10-9000-000-000	JH B BB 8th C,B,A games	\$ 120.00
ActivityChk8	1655	Brent Thelander	Brent Thelander	10-8000-000-000	SPVAGB2016	\$ 296.68
ActivityChk8	1656	Chad Lyons	Chad Lyons	10-8000-000-000	SPVAGB2016	\$ 296.66
ActivityChk8	1657	Taylor Dixon	Taylor Dixon	10-8000-000-000	SPVAGB2016	\$ 173.33
ActivityChk9	1658	Benjamin Klein	Benjamin Klein	10-9000-000-000	SPVABB Final games	\$ 153.00
ActivityChk9	1659	Brent Thelander	Brent Thelander	10-9000-000-000	SPVA BB 5th place games	\$ 30.00
ActivityChk9	1660	Chad Gillespie	Chad Gillespie	10-9000-000-000	SPVA PC vs CC & NPvs Bridgeport	\$ 153.00
ActivityChk9	1661	Chad Lyons	Chad Lyons	10-9000-000-000	SPVA BB5th place games	\$ 30.00
ActivityChk9	1662	Chris Mroczek	Chris Mroczek	10-9000-000-000	SPVA BB Perkins County VS CCS & NPv	\$ 153.00
ActivityChk9	1662	Chris Mroczek	Chris Mroczek	10-9000-000-000	SPVA BBSPVABoys FINAIS	\$ 153.00
ActivityChk9	1663	David McCarville	David McCarville	10-9000-000-000	SPVA BB Hershey Vs Kimball	\$ 111.00
ActivityChk9	1664	Jacob Curl	Jacob Curl	10-9000-000-000	SPVABB 5th place games	\$ 143.00
ActivityChk9	1665	Jay Dickinson	Jay Dickinson	10-9000-000-000	SPVA BB Boys Hershey VS Kimball	\$ 111.00
ActivityChk9	1666	Jim Langin	Jim Langin	10-9000-000-000	SPVA BB 5th Place games	\$ 460.00
ActivityChk9	1667	Michael Namuth	Michael Namuth	10-9000-000-000	SPVA Hershey VS Kimball SPVA	\$ 111.00
ActivityChk9	1668	Preston Foster	Preston Foster	10-9000-000-000	PC VSCC & NP VS Bridgeport SPVA BB	\$ 153.00
ActivityChk9	1668	Preston Foster	Preston Foster	10-9000-000-000	Final SPVABB Games	\$ 153.00
Activity12616	7053	Jake Curl	Jacob Curl	09-9006-410-000	VG BB Vs Haxtun	\$ 65.83
Activity12616	7053	Jake Curl	Jacob Curl	09-9007-410-000	VBBB Vs Haxtun	\$ 65.83
Activity12616	7054	Kara Engbrecht	Kara Engbrecht	09-9006-410-000	JV G BB official	\$ 40.00
Activity12616	7055	Scott Johnson	Scott Johnson	09-9006-410-000	VGBB VS Haxtun	\$ 65.84
Activity12616	7055	Scott Johnson	Scott Johnson	09-9007-410-000	VBBB VS Haxtun	\$ 65.83
Activity12616	7056	Taylor Dixon	Taylor Dixon	09-9006-410-000	JV G BB official vs Haxtun	\$ 100.00
Activity12616	7057	Tim Swenson	Tim Swenson	09-9007-410-000	JV B BB official Vs Haxtun	\$ 65.00
Activity126162	7058	Ben Anderson	Ben Anderson	09-9006-410-000	VB BB vs Haxtun	\$ 65.84
Activity126162	7058	Ben Anderson	Ben Anderson	09-9007-410-000	VGBBvs Haxtun	\$ 65.83
Activity126162	7059	Bob Holman	Bob Holman	09-9007-410-000	JVB BBofficial VS Haxtun	\$ 40.00
Activity12716	7060	Added Touch	Added Touch	09-9106-410-000	Flower arrangement for Joey Lefdal's Mo	\$ 66.95
Activity12716	7061	Arrow Hotel-Brol	Arrow Hotel-Brol	09-9008-410-000	6 hotel rooms for Wrestlers/Coaches	\$ 750.00
Activity12716	7062	Balcony House	Balcony House	09-9008-410-000	room for wrestling refs	\$ 85.00
Activity12716	7064	Bauerle, Jill M	Bauerle, Jill M	09-9103-410-000	Speech Judge	\$ 60.00
Activity12716	7065	Blue Sky	Blue Sky	09-9108-410-000	M14 Artek Disc Brake Set	\$ 200.00
Activity12716	7065	Blue Sky	Blue Sky	09-9108-410-000	M15 Steering Spindle Set	\$ 150.00
Activity12716	7065	Blue Sky	Blue Sky	09-9108-410-000	shipping	\$ 20.00

Accounting Cycle: FY15-16; Voucher:

ActivityChk1,ActivityChk2,ActivityChk3,ActivityChk4,ActivityChk5,ActivityChk6,ActivityChk7,ActivityChk8,ActivityChk9,Activity12616,Activity126162,Activity12716; Warrant Status: Non-Void; Order By: Warrant

Voucher Numb	Warrant	Vendor	Payment Venc	Account Code	Description	Amount
Activity12716	7066	Bomgaars	Bomgaars	09-9108-410-000	Electric car project supplies	\$ 109.99
Activity12716	7066	Bomgaars	Bomgaars	09-9108-410-000	wrench combo rachets,fasteners,bulk bolt	\$ 37.22
Activity12716	7067	Brent Bussell	Brent Bussell	09-9210-410-000	plane tickets for Ashlin Bussell FFA	\$ 518.20
Activity12716	7068	Cash-Wa Distrib	Cash-Wa Distrib	09-9205-410-000	strawberries	\$ 65.14
Activity12716	7068	Cash-Wa Distrib	Cash-Wa Distrib	09-9205-410-000	fuel surchrge	\$ 7.00
Activity12716	7069	Chadron School	Chadron School	09-9008-410-000	Wrestling Tournament	\$ 175.00
Activity12716	7070	Country Inn &Su	Country Inn &Su	09-9006-410-000	Hotel Rooms for Girls duing Cabelas Holic	\$ 693.00
Activity12716	7070	Country Inn &Su	Country Inn &Su	09-9006-410-000	hotel Rooms	\$ 594.00
Activity12716	7071	Dannatt, Brandi	Dannatt, Brandi	09-9103-410-000	Speech Judge	\$ 60.00
Activity12716	7072	Hanna, Cathryn	Hanna, Cathryn	09-9103-410-000	Speech Judge	\$ 60.00
Activity12716	7073	Hiland Dairy	Hiland Dairy	09-9410-410-000	milk,juice,smoothie yogurt juice,orange jui	\$ 425.09
Activity12716	7074	Hilker, Shasta	Hilker, Shasta	09-9103-410-000	Speech Judge	\$ 60.00
Activity12716	7075	Hills Family Foo	Hills Family Foo	09-9210-410-000	produce for FFA	\$ 3,766.75
Activity12716	7076	Inter-State Publi	Inter-State Publi	09-9101-410-000	14/15 CCES yearbook	\$ 824.25
Activity12716	7077	Jeanne's Unlimit	Jeanne's Unlimit	09-9215-410-000	10" Jobsite Saw	\$ 1,299.00
Activity12716	7077	Jeanne's Unlimit	Jeanne's Unlimit	09-9215-410-000	10" standard Brake Cartridge	\$ 69.00
Activity12716	7077	Jeanne's Unlimit	Jeanne's Unlimit	09-9215-410-000	40-Tooth Carbide Blade	\$ 39.00
Activity12716	7077	Jeanne's Unlimit	Jeanne's Unlimit	09-9215-410-000	shipping	\$ 100.00
Activity12716	7077	Jeanne's Unlimit	Jeanne's Unlimit	09-9215-410-000	assembly/delivery	\$ 50.00
Activity12716	7078	Jodie Liess	Jodie Liess	09-9103-410-000	Judge for Speech Meet	\$ 60.00
Activity12716	7079	Medicine Valley	Medicine Valley	09-9008-410-000	Wrestling meet Entry fee	\$ 85.00
Activity12716	7080	Nebraska FFA A	Nebraska FFA A	09-9210-410-000	Chapter Visit Fee	\$ 35.00
Activity12716	7081	Paige Stute	Paige Stute	09-9103-410-000	Speech Judge	\$ 60.00
Activity12716	7082	Perkins County	Perkins County	09-9103-410-000	13 Speech Entries for Perkins County Spe	\$ 94.00
Activity12716	7083	Perkins County	Perkins County	09-9210-410-000	2016 Pink Out Shirts	\$ 1,695.00
Activity12716	7083	Perkins County	Perkins County	09-9210-410-000	XXXL & Youth size	\$ 398.70
Activity12716	7083	Perkins County	Perkins County	09-9210-410-000	Kwik Stop donation	\$ 150.00
Activity12716	7084	Pizza Hut	Pizza Hut	09-9402-410-000	Pizza for PT Conferences	\$ 174.56
Activity12716	7085	Platinum T-Shirt	Platinum T-Shirt	09-9200-410-000	FBLA shirts	\$ 57.50
Activity12716	7085	Platinum T-Shirt	Platinum T-Shirt	09-9200-410-000	50/50 heavy blend	\$ 524.37
Activity12716	7085	Platinum T-Shirt	Platinum T-Shirt	09-9200-410-000	50/50 heavy blend 2xl	\$ 33.78
Activity12716	7085	Platinum T-Shirt	Platinum T-Shirt	09-9200-410-000	50/50 heavy Blend 3xl	\$ 53.67
Activity12716	7085	Platinum T-Shirt	Platinum T-Shirt	09-9200-410-000	50/50 Heavy Blend 4xl	\$ 18.89
Activity12716	7085	Platinum T-Shirt	Platinum T-Shirt	09-9200-410-000	50/50 heavy blend	\$ 158.90
Activity12716	7086	Rowley Welding	Rowley Welding	09-9108-410-000	2x1x14 GA Tube	\$ 5.85
Activity12716	7086	Rowley Welding	Rowley Welding	09-9108-410-000	1 OD x16 GA tube	\$ 42.00
Activity12716	7086	Rowley Welding	Rowley Welding	09-9108-410-000	1/2x1 Flat	\$ 11.10
Activity12716	7087	School Tradition	School Tradition	09-9505-410-000	Class of 2016 Stoles	\$ 466.20
Activity12716	7087	School Tradition	School Tradition	09-9505-410-000	shipping	\$ 19.85
Activity12716	7088	Sharp, Molly	Sharp, Molly	09-9103-410-000	Speech Judge	\$ 60.00
Activity12716	7089	Southwest Jr./Sr	Southwest Jr./Sr	09-9108-410-000	Wrestling Meet Entry Fee 2/6/16	\$ 135.00
Activity12716	7090	Speck, Jason L	Speck, Jason L	09-9210-410-000	Stock show FFA-ticket	\$ 330.00
Activity12716	7090	Speck, Jason L	Speck, Jason L	09-9210-410-000	Stock Show-gas	\$ 20.00
Activity12716	7091	Superfoods	Superfoods	09-9999-410-000	112 meals for staff celebration meal	\$ 1,120.00
						<u>\$ 23,023.63</u>

Invoice No.	Submit Date	PO No.	Payment Vendor	Comment	Invoice Amount
01082016	1/12/2016		IXL Learning	IXL Math Site License (K-12)	\$ 1,758.00
121415	1/22/2016	6448	UNK	Strand-Honor band	\$ 50.00
PEV12616	2/2/2016		Fortkamp, Lynn L	CDL/Bus permit	\$ 65.00
January services	2/5/2016		20/20 Technologies LLC	Managed Service Agreement for January	\$ 1,500.00
G00704	2/4/2016		21st Century Equipment	Jan16 gator lease	\$ 250.00
381190	1/20/2016		Adams Lumber Co	Andres supplies	\$ 53.49
01292016	2/5/2016		Affiliated Benefits	January Cafeteria Plan Fees	\$ 394.00
1046	1/25/2016		Anderson Fencing & Seamless Gutters, LLC	12/8/15	\$ 475.00
27625	2/5/2016		Baker and Associates	Architect summary for new addition fees	\$ 4,500.00
011316	2/5/2016		Brico Pest Control	Regular service fee	\$ 44.00
5271-105173/105686/106150.	1/20/2016		Carquest Auto Parts	Rex bus repair parts	\$ 649.28
121115	1/31/2016		Chase County Hospital	Lisa McBride (treatment)	\$ 747.00
500013424/500014355/50001	2/5/2016		Chase County Hospital	PT for Dustin, Victor, Corbin, Isaiah, Syann,	\$ 897.75
021516	2/5/2016		City Of Imperial	12/21-1/19	\$ 13,035.65
PS123116	2/3/2016		Computer Information Concepts	Annual infinite campus	\$ 11,103.00
204005	1/20/2016	6372	Cornhusker Cleaning Supplies	cleaning supplies	\$ 34.74
1250-45	2/2/2016		Culligan	salt	\$ 364.00
5760942	1/21/2016	6440	Demco, Inc.	Scotch book tape	\$ 136.56
367469	1/13/2016	6419	DWF Wholesale Florists	Flowers/supplies for horticulture	\$ 232.00
21432	1/31/2016		E.L. Achieve, Inc	ELL textbooks	\$ 19,750.50
6855279	2/2/2016		Eakes Office Solutions	copies/copier	\$ 312.15
c2529-Chase	1/31/2016		Embassy Suites_2	Rooms for NMEA 11/21/15	\$ 1,526.00
Nov-Dec	2/3/2016		ESU #15	Sped Billing 3 of 8	\$ 36,737.04
003168	2/3/2016		ESU #16	01/20/16	\$ 291.63
12/20-1/0	2/3/2016		Frenchman Valley Co-op	bulk fuel & transportation for buses/cars/vans	\$ 3,191.97
020116	2/5/2016		Glenda Bierfreund	Jorja Dannar resources	\$ 346.80
8166	1/13/2016	6449	Grand Mesa Music Publishers	music for Junior High	\$ 65.00
MN00088987	2/3/2016		Harris Computer Solutions	APTAfun-ASP license & support/Employee service portal	\$ 7,003.64
011116	2/3/2016	6446	Hills Family Foods	Food supplies for Carol Hess Class	\$ 183.26
02-10/16	2/4/2016		Hometown Leasing	Feb 10, 16 - monthly lease payment	\$ 962.11
0443885/0447168/0450141/0-	2/5/2016	6486	Ideal Linen Supply Inc	shop towels and uniforms -Jan	\$ 60.48
0458703/0461666/0464628/0-	2/5/2016	6485	Ideal Linen Supply Inc	towels and uniforms-Dec	\$ 60.48
ANNUAL014383	2/3/2016		Infinite Campus	Messenger Remote Dial in Set up Fee	\$ 500.00
03459393	2/5/2016	6410	J W Pepper	SPVA clinic/replacement octavos ordered at Conference. free shipping.	\$ 388.75
01116	2/5/2016	6450	J W Pepper	Wiggan Warriors - for JH band clinic in Feb	\$ 53.00
011116	2/5/2016	6416	J W Pepper	Ineract with Music assessment level 1/Happy Jammin Book/CD	\$ 54.94
18057416	1/13/2016	6433	Jostens Inc	Diplomas for Wellington students, diploma covers, shipping	\$ 327.54
89011288001/87308685001/E	2/5/2016		McGraw-Hill	8/13/15-9/13/15-10/9/15	\$ 1,852.22
38900/38913	2/5/2016		NASB	Ed Conference,LIC Conference	\$ 760.00
0155338	2/5/2016	6462	Nebraska Central Equipment	mirror bracket,short and long & driver heater motor	\$ 108.10
0155308	2/5/2016	6458	Nebraska Central Equipment	fuel filters, heater cord	\$ 499.48
N30480	2/5/2016	6464	Nebraska Truck Center-N.P.	F/C 3559 repair call Colorado west if more than 2 hrs	\$ 393.44
NP147607	2/5/2016	6457	Nebraska Truck Center-N.P.	FF5632 fuel filters	\$ 141.18
NP147215	2/5/2016	6447	Nebraska Truck Center-N.P.	window latch switch, signal light switch	\$ 240.98
51929/52088/52268/52584/Bz	2/2/2016		Owens True Value	12/26-1/25	\$ 838.68
082806	2/5/2016	6465	Rowley Welding	bent steal 48" 1.5x 3 1/8"	\$ 33.58
201359173323	2/5/2016		SourceGas CCCF	12/05/15-01/07/16	\$ 237.64
0610294036	2/5/2016		Sysco Denver, Inc	maintenance supplies	\$ 315.35
696385/1693302/1699486/171	2/5/2016		Thompson Company-Maint	maintenance supplies	\$ 2,409.93
01-25-2016	2/6/2016		US Bank	See Voucher by Warrant Report	\$ 5,201.45
					February Board Bills \$ 121,136.79
					February Payroll 468,805.09
					Total February Bills \$ 589,941.88

Cycle: FY15-16; Begin Date: 9/1/2015; End Date: 2/10/2016; Primary Sort Element: Fund; Secondary Sort Element: Function; Account List: ((Function) Between '1000' AND '9000') AND ((Fund) = '01') AND ((Object) Between '000' AND '755')

Primary Sort Element	Secondary Sort Element
01	Function:1100 - REGULAR INSTRUCTIONAL PROGRAMS

Account Code	Description	Adopted Budget	Current Budget	Budget Actuals	YTD Actuals	Encumbrance	Projected	YTD Available
01-1100-110-00	Salaries-teacher	\$ 2,123,417.00	\$ 2,123,417.00	\$ 1,038,309.78	\$ 1,038,309.78	\$ -	\$ 1,038,309.78	\$ 1,085,107.22
01-1100-111-00	Salaries-ESU Sti	\$ 750.00	\$ 750.00	\$ 750.00	\$ 750.00	\$ -	\$ 750.00	\$ -
01-1100-112-00	Schedule B	\$ 148,439.00	\$ 148,439.00	\$ 75,350.75	\$ 75,350.75	\$ -	\$ 75,350.75	\$ 73,088.25
01-1100-115-00	Schedule B	\$ -	\$ -	\$ 7,185.79	\$ 7,185.79	\$ -	\$ 7,185.79	\$ (7,185.79)
01-1100-120-00	Sal-sub	\$ 68,000.00	\$ 68,000.00	\$ 52,303.37	\$ 52,303.37	\$ -	\$ 52,303.37	\$ 15,696.63
01-1100-130-00	Sal - Staff Develp	\$ 5,000.00	\$ 5,000.00	\$ 1,401.16	\$ 1,401.16	\$ -	\$ 1,401.16	\$ 3,598.84
01-1100-140-00	Sal-clerks-aides	\$ -	\$ -	\$ 20.00	\$ 20.00	\$ -	\$ 20.00	\$ (20.00)
01-1100-150-00	Benefit payout U	\$ 15,000.00	\$ 15,000.00	\$ 2,000.00	\$ 2,000.00	\$ -	\$ 2,000.00	\$ 13,000.00
01-1100-210-00	Social Security	\$ 175,709.00	\$ 175,709.00	\$ 86,835.42	\$ 86,835.42	\$ -	\$ 86,835.42	\$ 88,873.58
01-1100-220-00	Retirement	\$ 221,307.00	\$ 221,307.00	\$ 108,246.83	\$ 108,246.83	\$ -	\$ 108,246.83	\$ 113,060.17
01-1100-230-00	Health Ins	\$ 443,275.00	\$ 443,275.00	\$ 229,290.91	\$ 229,290.91	\$ -	\$ 229,290.91	\$ 213,984.09
01-1100-231-00	Health Ins. - Ded	\$ 28,350.00	\$ 28,350.00	\$ -	\$ -	\$ -	\$ -	\$ 28,350.00
01-1100-290-00	Other Emp Bene	\$ 5,222.00	\$ 5,222.00	\$ 2,681.16	\$ 2,681.16	\$ -	\$ 2,681.16	\$ 2,540.84
01-1100-319-00	Repair (Prof & Tr	\$ 10,400.00	\$ 10,400.00	\$ 46.13	\$ 46.13	\$ 537.10	\$ 583.23	\$ 9,816.77
01-1100-319-20	Repair	\$ -	\$ -	\$ 1,848.10	\$ 1,848.10	\$ 34.99	\$ 1,883.09	\$ (1,883.09)
01-1100-410-00	Supplies	\$ 100,000.00	\$ 100,000.00	\$ 9,374.73	\$ 9,374.73	\$ 2,144.70	\$ 11,519.43	\$ 88,480.57
01-1100-410-10	Supplies	\$ -	\$ -	\$ 3,774.88	\$ 3,774.88	\$ 2,371.76	\$ 6,146.64	\$ (6,146.64)
01-1100-410-20	Supplies	\$ -	\$ -	\$ 2,640.76	\$ 2,640.76	\$ 1,197.49	\$ 3,838.25	\$ (3,838.25)
01-1100-410-20	REGULAR INST	\$ -	\$ -	\$ -	\$ -	\$ 492.16	\$ 492.16	\$ (492.16)
01-1100-420-00	Textbooks	\$ 70,000.00	\$ 70,000.00	\$ 1,866.20	\$ 1,866.20	\$ -	\$ 1,866.20	\$ 68,133.80
01-1100-420-10	Textbooks	\$ -	\$ -	\$ 1,152.31	\$ 1,152.31	\$ 2,593.99	\$ 3,746.30	\$ (3,746.30)
01-1100-420-20	Textbooks	\$ -	\$ -	\$ 662.00	\$ 662.00	\$ 3,307.99	\$ 3,969.99	\$ (3,969.99)
01-1100-440-00	Periodicals	\$ 4,375.00	\$ 4,375.00	\$ -	\$ -	\$ -	\$ -	\$ 4,375.00
01-1100-440-10	Periodicals	\$ -	\$ -	\$ -	\$ -	\$ 109.80	\$ 109.80	\$ (109.80)
01-1100-440-20	Periodicals	\$ -	\$ -	\$ 139.00	\$ 139.00	\$ 84.81	\$ 223.81	\$ (223.81)
01-1100-450-00	Audio-visual	\$ 5,000.00	\$ 5,000.00	\$ 57.90	\$ 57.90	\$ -	\$ 57.90	\$ 4,942.10
01-1100-450-20	Audio Visual	\$ -	\$ -	\$ -	\$ -	\$ 283.57	\$ 283.57	\$ (283.57)
01-1100-460-00	Computer Hardw	\$ 90,750.00	\$ 90,750.00	\$ 15,663.47	\$ 15,663.47	\$ 500.00	\$ 16,163.47	\$ 74,586.53
01-1100-460-20	Software	\$ -	\$ -	\$ 558.00	\$ 558.00	\$ -	\$ 558.00	\$ (558.00)
01-1100-465-00	Computer Softw	\$ 1,500.00	\$ 1,500.00	\$ -	\$ -	\$ -	\$ -	\$ 1,500.00
01-1100-467-00	Web/Cloud Base	\$ 2,800.00	\$ 2,800.00	\$ -	\$ -	\$ -	\$ -	\$ 2,800.00
01-1100-490-00	Other Supplies &	\$ 6,500.00	\$ 6,500.00	\$ 10.99	\$ 10.99	\$ -	\$ 10.99	\$ 6,489.01
01-1100-530-00	Furn And Equip	\$ 24,300.00	\$ 24,300.00	\$ 321.88	\$ 321.88	\$ 358.00	\$ 679.88	\$ 23,620.12
01-1100-530-10	Furniture & Equip	\$ -	\$ -	\$ 1,728.39	\$ 1,728.39	\$ 245.35	\$ 1,973.74	\$ (1,973.74)
01-1100-530-20	Furniture & Equip	\$ -	\$ -	\$ 2,164.00	\$ 2,164.00	\$ 235.66	\$ 2,399.66	\$ (2,399.66)
01-1100-531-00	Lease-purchase	\$ 13,500.00	\$ 13,500.00	\$ -	\$ -	\$ -	\$ -	\$ 13,500.00
01-1100-560-00	Computer Hardw	\$ 1,000.00	\$ 1,000.00	\$ 315.65	\$ 315.65	\$ -	\$ 315.65	\$ 684.35
01-1100-630-00	Dues & Fees	\$ 10,950.00	\$ 10,950.00	\$ 68.00	\$ 68.00	\$ -	\$ 68.00	\$ 10,882.00
01-1100-630-10	Dues & Fees	\$ -	\$ -	\$ 216.00	\$ 216.00	\$ -	\$ 216.00	\$ (216.00)
01-1100-630-20	Dues & Fees	\$ -	\$ -	\$ 600.00	\$ 600.00	\$ 112.50	\$ 712.50	\$ (712.50)
01-1100-630-21	REGULAR INST	\$ -	\$ -	\$ 1,123.75	\$ 1,123.75	\$ 119.24	\$ 1,242.99	\$ (1,242.99)
01-1100-670-00	Travel &Lodge	\$ 20,650.00	\$ 20,650.00	\$ 4,670.67	\$ 4,670.67	\$ -	\$ 4,670.67	\$ 15,979.33
01-1100-670-10	TravLodgMilMea	\$ -	\$ -	\$ 110.00	\$ 110.00	\$ -	\$ 110.00	\$ (110.00)
01-1100-670-20	TravLodgMilMea	\$ -	\$ -	\$ 597.27	\$ 597.27	\$ -	\$ 597.27	\$ (597.27)
01-1100-690-00	Prof. Developme	\$ 10,000.00	\$ 10,000.00	\$ 837.85	\$ 837.85	\$ -	\$ 837.85	\$ 9,162.15
01-1100-690-10	All Other	\$ -	\$ -	\$ 799.96	\$ 799.96	\$ -	\$ 799.96	\$ (799.96)
01-1100-690-20	All Other	\$ -	\$ -	\$ 327.54	\$ 327.54	\$ 30.49	\$ 358.03	\$ (358.03)
Subtotal		\$ 3,606,194.00	\$ 3,606,194.00	\$ 1,656,050.60	\$ 1,656,050.60	\$ 14,759.60	\$ 1,670,810.20	\$ 1,935,383.80

Primary Sort Element	Secondary Sort Element
01	Function:1150 - LIMITED ENGLISH PROFICIENCY PROGRAMS

Account Code	Description	Adopted Budget	Current Budget	Budget Actuals	YTD Actuals	Encumbrance	Projected	YTD Available
01-1150-110-00	E.L.L. Salaries-te	\$ 118,255.00	\$ 118,255.00	\$ 59,127.48	\$ 59,127.48	\$ -	\$ 59,127.48	\$ 59,127.52
01-1150-120-00	E.L.L. Salaries -	\$ 3,200.00	\$ 3,200.00	\$ 1,448.00	\$ 1,448.00	\$ -	\$ 1,448.00	\$ 1,752.00
01-1150-140-00	E.L.L. Salaries -	\$ 12,200.00	\$ 12,200.00	\$ 9,999.48	\$ 9,999.48	\$ -	\$ 9,999.48	\$ 2,200.52

Cycle: FY15-16; Begin Date: 9/1/2015; End Date: 2/10/2016; Primary Sort Element: Fund; Secondary Sort Element: Function; Account List: ((Function) Between '1000' AND '9000') AND ((Fund) = '01') AND ((Object) Between '000' AND '755')

01-1150-145-00(Overtime	\$ 500.00	\$ 500.00	\$ 77.50	\$ 77.50	\$ -	\$ 77.50	\$ 422.50
01-1150-210-00(E.L.L. Social Sec	\$ 10,230.00	\$ 10,230.00	\$ 5,215.80	\$ 5,215.80	\$ -	\$ 5,215.80	\$ 5,014.20
01-1150-220-00(E.L.L. Retiremen	\$ 12,886.00	\$ 12,886.00	\$ 6,835.88	\$ 6,835.88	\$ -	\$ 6,835.88	\$ 6,050.12
01-1150-230-00(E.L.L. Health Ins	\$ 25,148.00	\$ 25,148.00	\$ 9,014.65	\$ 9,014.65	\$ -	\$ 9,014.65	\$ 16,133.35
01-1150-231-00(E.L.L. Health Ins	\$ 1,350.00	\$ 1,350.00	\$ -	\$ -	\$ -	\$ -	\$ 1,350.00
01-1150-290-00(E.L.L. Other Em	\$ 326.00	\$ 326.00	\$ 166.58	\$ 166.58	\$ -	\$ 166.58	\$ 159.42
01-1150-410-00(E.L.L. Supplies	\$ 750.00	\$ 750.00	\$ 597.22	\$ 597.22	\$ -	\$ 597.22	\$ 152.78
01-1150-420-00(ELL Textbooks	\$ 22,000.00	\$ 22,000.00	\$ 19,750.50	\$ 19,750.50	\$ -	\$ 19,750.50	\$ 2,249.50
01-1150-450-00(ELL Audio-visual	\$ 500.00	\$ 500.00	\$ 360.30	\$ 360.30	\$ 399.80	\$ 760.10	\$ (260.10)
01-1150-530-00(ELL Furn And Ec	\$ 500.00	\$ 500.00	\$ -	\$ -	\$ -	\$ -	\$ 500.00
01-1150-670-00(ELL Travel	\$ 1,000.00	\$ 1,000.00	\$ -	\$ -	\$ -	\$ -	\$ 1,000.00
01-1150-690-00(E.L.L. All Others	\$ 1,000.00	\$ 1,000.00	\$ 203.00	\$ 203.00	\$ -	\$ 203.00	\$ 797.00
Subtotal	\$ 209,845.00	\$ 209,845.00	\$ 112,796.39	\$ 112,796.39	\$ 399.80	\$ 113,196.19	\$ 96,648.81

Primary Sort El	Secondary Sort Element
01	Function:1160 - POVERTY PROGRAMS

Account Code	Description	Adopted Budge	Current Budget	Budget Actuals	YTD Actuals	Encumbrance	Projected	YTD Available
01-1160-110-00(Poverty Program	\$ 51,590.00	\$ 51,590.00	\$ 26,372.10	\$ 26,372.10	\$ -	\$ 26,372.10	\$ 25,217.90	
01-1160-120-00(Poverty Program	\$ 5,800.00	\$ 5,800.00	\$ 8,128.42	\$ 8,128.42	\$ -	\$ 8,128.42	\$ (2,328.42)	
01-1160-140-00(Poverty Program	\$ 114,800.00	\$ 114,800.00	\$ 52,253.82	\$ 52,253.82	\$ -	\$ 52,253.82	\$ 62,546.18	
01-1160-145-00(Overtime	\$ 2,700.00	\$ 2,700.00	\$ 1,806.47	\$ 1,806.47	\$ -	\$ 1,806.47	\$ 893.53	
01-1160-210-00(Poverty Program	\$ 12,974.00	\$ 12,974.00	\$ 6,106.79	\$ 6,106.79	\$ -	\$ 6,106.79	\$ 6,867.21	
01-1160-220-00(Poverty Program	\$ 16,435.00	\$ 16,435.00	\$ 8,599.30	\$ 8,599.30	\$ -	\$ 8,599.30	\$ 7,835.70	
01-1160-230-00(Poverty Program	\$ 35,165.00	\$ 35,165.00	\$ 16,492.42	\$ 16,492.42	\$ -	\$ 16,492.42	\$ 18,672.58	
01-1160-231-00(Poverty Program	\$ 3,150.00	\$ 3,150.00	\$ -	\$ -	\$ -	\$ -	\$ 3,150.00	
01-1160-290-00(Poverty Program	\$ 420.00	\$ 420.00	\$ 187.06	\$ 187.06	\$ -	\$ 187.06	\$ 232.94	
01-1160-410-00(Poverty Program	\$ 1,000.00	\$ 1,000.00	\$ -	\$ -	\$ -	\$ -	\$ 1,000.00	
01-1160-420-00(Poverty Textbool	\$ 500.00	\$ 500.00	\$ -	\$ -	\$ -	\$ -	\$ 500.00	
01-1160-450-00(Poverty Audio-vi	\$ 500.00	\$ 500.00	\$ -	\$ -	\$ -	\$ -	\$ 500.00	
01-1160-690-00(Poverty Program	\$ 750.00	\$ 750.00	\$ -	\$ -	\$ -	\$ -	\$ 750.00	
Subtotal	\$ 245,784.00	\$ 245,784.00	\$ 119,946.38	\$ 119,946.38	\$ -	\$ 119,946.38	\$ 125,837.62	

Primary Sort El	Secondary Sort Element
01	Function:1200 - SPECIAL EDUCATION INSTRUCTIONAL PROGRAMS

Account Code	Description	Adopted Budge	Current Budget	Budget Actuals	YTD Actuals	Encumbrance	Projected	YTD Available
01-1200-110-00(Salary	\$ 110,720.00	\$ 110,720.00	\$ 55,358.76	\$ 55,358.76	\$ -	\$ 55,358.76	\$ 55,361.24	
01-1200-120-00(Sal-sub	\$ 7,000.00	\$ 7,000.00	\$ 5,907.77	\$ 5,907.77	\$ -	\$ 5,907.77	\$ 1,092.23	
01-1200-140-00(Sal-aides	\$ 149,682.00	\$ 149,682.00	\$ 72,066.49	\$ 72,066.49	\$ -	\$ 72,066.49	\$ 77,615.51	
01-1200-145-00(Overtime	\$ 3,500.00	\$ 3,500.00	\$ 3,234.28	\$ 3,234.28	\$ -	\$ 3,234.28	\$ 265.72	
01-1200-210-00(Social Security	\$ 20,721.00	\$ 20,721.00	\$ 8,996.68	\$ 8,996.68	\$ -	\$ 8,996.68	\$ 11,724.32	
01-1200-220-00(Retirement	\$ 25,722.00	\$ 25,722.00	\$ 12,593.85	\$ 12,593.85	\$ -	\$ 12,593.85	\$ 13,128.15	
01-1200-230-00(Health Ins	\$ 67,200.00	\$ 67,200.00	\$ 33,937.14	\$ 33,937.14	\$ -	\$ 33,937.14	\$ 33,262.86	
01-1200-231-00(Health Ins Deduc	\$ 4,950.00	\$ 4,950.00	\$ -	\$ -	\$ -	\$ -	\$ 4,950.00	
01-1200-290-00(Other Emp Bene	\$ 651.00	\$ 651.00	\$ 307.01	\$ 307.01	\$ -	\$ 307.01	\$ 343.99	
01-1200-350-00(Advertising & Pri	\$ 500.00	\$ 500.00	\$ 116.45	\$ 116.45	\$ -	\$ 116.45	\$ 383.55	
01-1200-363-00(SA-Tuition Other	\$ 275,000.00	\$ 275,000.00	\$ 147,115.58	\$ 147,115.58	\$ -	\$ 147,115.58	\$ 127,884.42	
01-1200-410-00(Supplies	\$ 3,000.00	\$ 3,000.00	\$ 449.00	\$ 449.00	\$ -	\$ 449.00	\$ 2,551.00	
01-1200-410-10(Supplies	\$ -	\$ -	\$ 259.22	\$ 259.22	\$ -	\$ 259.22	\$ (259.22)	
01-1200-410-20(Supplies	\$ -	\$ -	\$ 183.26	\$ 183.26	\$ -	\$ 183.26	\$ (183.26)	
01-1200-420-00(Textbooks	\$ 1,000.00	\$ 1,000.00	\$ -	\$ -	\$ -	\$ -	\$ 1,000.00	
01-1200-530-00(Furn And Equip	\$ 1,500.00	\$ 1,500.00	\$ -	\$ -	\$ -	\$ -	\$ 1,500.00	
01-1200-630-00(Dues & Fees	\$ 500.00	\$ 500.00	\$ -	\$ -	\$ -	\$ -	\$ 500.00	
01-1200-630-20(Dues & Fees	\$ -	\$ -	\$ 300.00	\$ 300.00	\$ -	\$ 300.00	\$ (300.00)	
01-1200-670-00(Travel	\$ 1,000.00	\$ 1,000.00	\$ -	\$ -	\$ -	\$ -	\$ 1,000.00	
01-1200-690-00(All Other	\$ 1,000.00	\$ 1,000.00	\$ 349.35	\$ 349.35	\$ -	\$ 349.35	\$ 650.65	
Subtotal	\$ 673,646.00	\$ 673,646.00	\$ 341,174.84	\$ 341,174.84	\$ -	\$ 341,174.84	\$ 332,471.16	

Cycle: FY15-16; Begin Date: 9/1/2015; End Date: 2/10/2016; Primary Sort Element: Fund; Secondary Sort Element: Function; Account List: ((Function) Between '1000' AND '9000') AND ((Fund) = '01') AND ((Object) Between '000' AND '755')

Primary Sort El	Secondary Sort Element
01	Function:1310 - GIFTED EDUCATION-H.A.L

Account Code	Description	Adopted Budge	Current Budget	Budget Actuals	YTD Actuals	Encumbrance	Projected	YTD Available
01-1310-110-00	H.A.L. Salary Te	\$ 59,127.00	\$ 59,127.00	\$ 33,143.88	\$ 33,143.88	\$ -	\$ 33,143.88	\$ 25,983.12
01-1310-120-00	HAL Subs	\$ 700.00	\$ 700.00	\$ 158.50	\$ 158.50	\$ -	\$ 158.50	\$ 541.50
01-1310-210-00	H.A.L. Social Ser	\$ 4,523.00	\$ 4,523.00	\$ 2,433.50	\$ 2,433.50	\$ -	\$ 2,433.50	\$ 2,089.50
01-1310-220-00	H.A.L. Retiremer	\$ 5,841.00	\$ 5,841.00	\$ 3,229.43	\$ 3,229.43	\$ -	\$ 3,229.43	\$ 2,611.57
01-1310-230-00	H.A.L. Health Ins	\$ 6,215.00	\$ 6,215.00	\$ 3,496.02	\$ 3,496.02	\$ -	\$ 3,496.02	\$ 2,718.98
01-1310-231-00	H.A.L. Health Ins	\$ 450.00	\$ 450.00	\$ -	\$ -	\$ -	\$ -	\$ 450.00
01-1310-290-00	H.A.L. Other Em	\$ 150.00	\$ 150.00	\$ 83.04	\$ 83.04	\$ -	\$ 83.04	\$ 66.96
01-1310-410-00	H.A.L. Supplies	\$ 700.00	\$ 700.00	\$ -	\$ -	\$ -	\$ -	\$ 700.00
01-1310-420-00	H.A.L. Textbooks	\$ 1,000.00	\$ 1,000.00	\$ -	\$ -	\$ -	\$ -	\$ 1,000.00
01-1310-630-00	HAL Dues and F	\$ 400.00	\$ 400.00	\$ -	\$ -	\$ -	\$ -	\$ 400.00
01-1310-670-00	H.A.L. Travel	\$ 1,000.00	\$ 1,000.00	\$ -	\$ -	\$ -	\$ -	\$ 1,000.00
01-1310-690-00	H.A.L. All Other	\$ 200.00	\$ 200.00	\$ -	\$ -	\$ -	\$ -	\$ 200.00
Subtotal		\$ 80,306.00	\$ 80,306.00	\$ 42,544.37	\$ 42,544.37	\$ -	\$ 42,544.37	\$ 37,761.63

Primary Sort El	Secondary Sort Element
01	Function:1430 - TRADE INDUSTRIAL

Account Code	Description	Adopted Budge	Current Budget	Budget Actuals	YTD Actuals	Encumbrance	Projected	YTD Available
01-1430-440-00	Periodicals	\$ -	\$ -	\$ -	\$ -	\$ 119.95	\$ 119.95	\$ (119.95)
01-1430-530-00	Furn And Equip	\$ -	\$ -	\$ -	\$ -	\$ 929.00	\$ 929.00	\$ (929.00)
Subtotal		\$ -	\$ -	\$ -	\$ -	\$ 1,048.95	\$ 1,048.95	\$ (1,048.95)

Primary Sort El	Secondary Sort Element
01	Function:1450 - VO AG

Account Code	Description	Adopted Budge	Current Budget	Budget Actuals	YTD Actuals	Encumbrance	Projected	YTD Available
01-1450-336-00	Gas And Oil	\$ -	\$ -	\$ -	\$ -	\$ 39.00	\$ 39.00	\$ (39.00)
01-1450-410-00	Supplies	\$ -	\$ -	\$ -	\$ -	\$ 2,342.57	\$ 2,342.57	\$ (2,342.57)
01-1450-420-00	Textbooks	\$ -	\$ -	\$ -	\$ -	\$ 280.00	\$ 280.00	\$ (280.00)
01-1450-440-00	Periodicals	\$ -	\$ -	\$ -	\$ -	\$ 122.88	\$ 122.88	\$ (122.88)
Subtotal		\$ -	\$ -	\$ -	\$ -	\$ 2,784.45	\$ 2,784.45	\$ (2,784.45)

Primary Sort El	Secondary Sort Element
01	Function:1470 - DIVERSIFIED OC

Account Code	Description	Adopted Budge	Current Budget	Budget Actuals	YTD Actuals	Encumbrance	Projected	YTD Available
01-1470-110-00	Salary- DO	\$ -	\$ -	\$ 3,470.16	\$ 3,470.16	\$ -	\$ 3,470.16	\$ (3,470.16)
01-1470-210-00	Social Security	\$ -	\$ -	\$ 257.41	\$ 257.41	\$ -	\$ 257.41	\$ (257.41)
01-1470-220-00	Retirement	\$ -	\$ -	\$ 342.78	\$ 342.78	\$ -	\$ 342.78	\$ (342.78)
01-1470-230-00	Health Ins	\$ -	\$ -	\$ 1,212.54	\$ 1,212.54	\$ -	\$ 1,212.54	\$ (1,212.54)
01-1470-290-00	Other Emp Ben	\$ -	\$ -	\$ 8.82	\$ 8.82	\$ -	\$ 8.82	\$ (8.82)
Subtotal		\$ -	\$ -	\$ 5,291.71	\$ 5,291.71	\$ -	\$ 5,291.71	\$ (5,291.71)

Primary Sort El	Secondary Sort Element
01	Function:2120 - GUIDANCE SERVICES

Account Code	Description	Adopted Budge	Current Budget	Budget Actuals	YTD Actuals	Encumbrance	Projected	YTD Available
01-2120-110-00	Salary-guidance	\$ 53,833.00	\$ 53,833.00	\$ 26,372.16	\$ 26,372.16	\$ -	\$ 26,372.16	\$ 27,460.84
01-2120-210-00	Social Security	\$ 4,120.00	\$ 4,120.00	\$ 1,962.54	\$ 1,962.54	\$ -	\$ 1,962.54	\$ 2,157.46

Cycle: FY15-16; Begin Date: 9/1/2015; End Date: 2/10/2016; Primary Sort Element: Fund; Secondary Sort Element: Function; Account List: ((Function] Between '1000' AND '9000') AND ((Fund] = '01') AND ((Object] Between '000' AND '755')

01-2120-220-00(Retirement	\$ 5,320.00	\$ 5,320.00	\$ 2,604.90	\$ 2,604.90	\$ -	\$ 2,604.90	\$ 2,715.10
01-2120-230-00(Health Ins	\$ 14,845.00	\$ 14,845.00	\$ 7,422.78	\$ 7,422.78	\$ -	\$ 7,422.78	\$ 7,422.22
01-2120-231-00(Health Ins - Dedi	\$ 900.00	\$ 900.00	\$ -	\$ -	\$ -	\$ -	\$ 900.00
01-2120-290-00(Other Emp Bene	\$ 141.00	\$ 141.00	\$ 67.02	\$ 67.02	\$ -	\$ 67.02	\$ 73.98
01-2120-410-00(Supplies	\$ 3,500.00	\$ 3,500.00	\$ 407.28	\$ 407.28	\$ -	\$ 407.28	\$ 3,092.72
01-2120-410-10(Guidance Suppli	\$ -	\$ -	\$ 6.28	\$ 6.28	\$ 200.00	\$ 206.28	\$ (206.28)
01-2120-460-00(Guidance Softwz	\$ 400.00	\$ 400.00	\$ -	\$ -	\$ -	\$ -	\$ 400.00
01-2120-530-00(Guidance Furnit	\$ 150.00	\$ 150.00	\$ -	\$ -	\$ -	\$ -	\$ 150.00
01-2120-530-10(Guidance Furnit	\$ -	\$ -	\$ 66.00	\$ 66.00	\$ -	\$ 66.00	\$ (66.00)
01-2120-630-00(Dues & Fees	\$ 1,000.00	\$ 1,000.00	\$ -	\$ -	\$ -	\$ -	\$ 1,000.00
01-2120-670-00(Guidance Travel	\$ 350.00	\$ 350.00	\$ 399.38	\$ 399.38	\$ -	\$ 399.38	\$ (49.38)
01-2120-670-10(Guidance Travel	\$ -	\$ -	\$ 75.00	\$ 75.00	\$ -	\$ 75.00	\$ (75.00)
01-2120-670-20(Guidance Travel	\$ -	\$ -	\$ 75.00	\$ 75.00	\$ -	\$ 75.00	\$ (75.00)
01-2120-690-00(All Other	\$ 750.00	\$ 750.00	\$ -	\$ -	\$ 318.00	\$ 318.00	\$ 432.00
01-2120-690-10(All Other	\$ -	\$ -	\$ 150.00	\$ 150.00	\$ -	\$ 150.00	\$ (150.00)
Subtotal	\$ 85,309.00	\$ 85,309.00	\$ 39,608.34	\$ 39,608.34	\$ 518.00	\$ 40,126.34	\$ 45,182.66

Primary Sort El: Secondary Sort Element
01 Function:2130 - HEALTH SERVICES

Account Code	Description	Adopted Budge	Current Budget	Actuals	YTD Actuals	Encumbrance	Projected	YTD Available
01-2130-110-00(Sal-nurse	\$ 42,500.00	\$ 42,500.00	\$ 21,250.02	\$ 21,250.02	\$ -	\$ 21,250.02	\$ 21,249.98	
01-2130-120-00(Salaries of Subsi	\$ 1,000.00	\$ 1,000.00	\$ 323.97	\$ 323.97	\$ -	\$ 323.97	\$ 676.03	
01-2130-210-00(Social Security	\$ 3,327.00	\$ 3,327.00	\$ 1,559.83	\$ 1,559.83	\$ -	\$ 1,559.83	\$ 1,767.17	
01-2130-220-00(Retirement	\$ 4,198.00	\$ 4,198.00	\$ 2,099.04	\$ 2,099.04	\$ -	\$ 2,099.04	\$ 2,098.96	
01-2130-230-00(Health	\$ 12,718.00	\$ 12,718.00	\$ 6,358.98	\$ 6,358.98	\$ -	\$ 6,358.98	\$ 6,359.02	
01-2130-231-00(Health Ins - Dedi	\$ 900.00	\$ 900.00	\$ -	\$ -	\$ -	\$ -	\$ 900.00	
01-2130-290-00(Other Benefits	\$ 106.00	\$ 106.00	\$ 54.00	\$ 54.00	\$ -	\$ 54.00	\$ 52.00	
01-2130-410-00(Supplies	\$ 3,000.00	\$ 3,000.00	\$ 161.69	\$ 161.69	\$ 103.55	\$ 265.24	\$ 2,734.76	
01-2130-670-00(Travel	\$ 250.00	\$ 250.00	\$ -	\$ -	\$ -	\$ -	\$ 250.00	
01-2130-690-00(HEALTH SERVI	\$ 250.00	\$ 250.00	\$ -	\$ -	\$ -	\$ -	\$ 250.00	
Subtotal	\$ 68,249.00	\$ 68,249.00	\$ 31,807.53	\$ 31,807.53	\$ 103.55	\$ 31,911.08	\$ 36,337.92	

Primary Sort El: Secondary Sort Element
01 Function:2140 - PSYCHOLOGICAL SERVICES

Account Code	Description	Adopted Budge	Current Budget	Actuals	YTD Actuals	Encumbrance	Projected	YTD Available
01-2140-313-00(Purchased Servi	\$ 15,000.00	\$ 15,000.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 15,000.00
Subtotal	\$ 15,000.00	\$ 15,000.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 15,000.00

Primary Sort El: Secondary Sort Element
01 Function:2150 - SAFETY & SECURITY

Account Code	Description	Adopted Budge	Current Budget	Actuals	YTD Actuals	Encumbrance	Projected	YTD Available
01-2150-410-00(Supplies-safety &	\$ 2,500.00	\$ 2,500.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2,500.00
01-2150-530-00(Capital Outlay-sz	\$ 75,000.00	\$ 75,000.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 75,000.00
Subtotal	\$ 77,500.00	\$ 77,500.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 77,500.00

Primary Sort El: Secondary Sort Element
01 Function:2222 - SCHOOL LIBRARY SERVICES

Account Code	Description	Adopted Budge	Current Budget	Actuals	YTD Actuals	Encumbrance	Projected	YTD Available
01-2222-110-00(Salary-library	\$ 50,720.00	\$ 50,720.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 50,720.00
01-2222-120-00(Sal Of Sub	\$ 1,000.00	\$ 1,000.00	\$ 25,104.99	\$ 25,104.99	\$ -	\$ 25,104.99	\$ (24,104.99)	
01-2222-140-00(Sal Of Aide	\$ 12,020.00	\$ 12,020.00	\$ 6,479.01	\$ 6,479.01	\$ -	\$ 6,479.01	\$ 5,540.99	

Cycle: FY15-16; Begin Date: 9/1/2015; End Date: 2/10/2016; Primary Sort Element: Fund; Secondary Sort Element: Function; Account List: ((Function) Between '1000' AND '9000') AND ((Fund) = '01') AND ((Object) Between '000' AND '755')

01-2222-145-00(SCHOOL LIBRA	\$ 1,000.00	\$ 1,000.00	\$ -	\$ -	\$ -	\$ -	\$ 1,000.00	\$ 1,000.00
01-2222-210-00(Social Security	\$ 4,810.00	\$ 4,810.00	\$ 2,416.18	\$ 2,416.18	\$ -	\$ 2,416.18	\$ 2,393.82	\$ 2,393.82
01-2222-220-00(Retirement	\$ 6,197.00	\$ 6,197.00	\$ 3,113.47	\$ 3,113.47	\$ -	\$ 3,113.47	\$ 3,083.53	\$ 3,083.53
01-2222-290-00(Other Emp Bene	\$ 160.00	\$ 160.00	\$ 73.76	\$ 73.76	\$ -	\$ 73.76	\$ 86.24	\$ 86.24
01-2222-318-00(L.d. Consortium	\$ 35,000.00	\$ 35,000.00	\$ 23,000.00	\$ 23,000.00	\$ -	\$ 23,000.00	\$ 12,000.00	\$ 12,000.00
01-2222-410-00(Supplies	\$ 2,000.00	\$ 2,000.00	\$ 343.97	\$ 343.97	\$ -	\$ 343.97	\$ 1,656.03	\$ 1,656.03
01-2222-430-00(Library Books	\$ 15,000.00	\$ 15,000.00	\$ 7,372.01	\$ 7,372.01	\$ -	\$ 7,372.01	\$ 7,627.99	\$ 7,627.99
01-2222-440-00(Periodicals	\$ 1,200.00	\$ 1,200.00	\$ 27.00	\$ 27.00	\$ 685.50	\$ 712.50	\$ 487.50	\$ 487.50
01-2222-450-00(A-v Materials	\$ 2,500.00	\$ 2,500.00	\$ -	\$ -	\$ 27.05	\$ 27.05	\$ 2,472.95	\$ 2,472.95
01-2222-460-00(Software	\$ 3,600.00	\$ 3,600.00	\$ -	\$ -	\$ 180.00	\$ 180.00	\$ 3,420.00	\$ 3,420.00
01-2222-530-00(Furn And Equip	\$ 1,000.00	\$ 1,000.00	\$ -	\$ -	\$ -	\$ -	\$ 1,000.00	\$ 1,000.00
01-2222-670-00(Travel	\$ 500.00	\$ 500.00	\$ -	\$ -	\$ -	\$ -	\$ 500.00	\$ 500.00
01-2222-690-00(SCHOOL LIBRA	\$ 500.00	\$ 500.00	\$ -	\$ -	\$ -	\$ -	\$ 500.00	\$ 500.00
Subtotal	\$ 137,207.00	\$ 137,207.00	\$ 67,930.39	\$ 67,930.39	\$ 892.55	\$ 68,822.94	\$ 68,384.06	\$ 68,384.06

Primary Sort El Secondary Sort Element
01 Function:2310 - BOARD OF EDUCATION

Account Code	Description	Adopted Budge	Current Budget	Budget Actuals	YTD Actuals	Encumbrance	Projected	YTD Available
01-2310-315-00(Accounting/Audit	\$ -	\$ -	\$ 7,735.90	\$ 7,735.90	\$ -	\$ 7,735.90	\$ (7,735.90)	\$ (7,735.90)
01-2310-317-00(Legal Services	\$ 8,000.00	\$ 8,000.00	\$ 1,664.47	\$ 1,664.47	\$ 140.00	\$ 1,804.47	\$ 6,195.53	\$ 6,195.53
01-2310-350-00(Adv And Print	\$ 8,500.00	\$ 8,500.00	\$ 811.46	\$ 811.46	\$ -	\$ 811.46	\$ 7,688.54	\$ 7,688.54
01-2310-410-00(Supplies	\$ 3,500.00	\$ 3,500.00	\$ 198.70	\$ 198.70	\$ -	\$ 198.70	\$ 3,301.30	\$ 3,301.30
01-2310-460-00(BOARD OF EDL	\$ 2,500.00	\$ 2,500.00	\$ 1,500.00	\$ 1,500.00	\$ -	\$ 1,500.00	\$ 1,000.00	\$ 1,000.00
01-2310-630-00(Dues And Fees	\$ 9,500.00	\$ 9,500.00	\$ 14,471.00	\$ 14,471.00	\$ -	\$ 14,471.00	\$ (4,971.00)	\$ (4,971.00)
01-2310-642-00(Fidelity Bon Pren	\$ 100.00	\$ 100.00	\$ -	\$ -	\$ -	\$ -	\$ 100.00	\$ 100.00
01-2310-670-00(Travel	\$ 10,000.00	\$ 10,000.00	\$ 3,101.26	\$ 3,101.26	\$ 2,385.00	\$ 5,486.26	\$ 4,513.74	\$ 4,513.74
Subtotal	\$ 42,100.00	\$ 42,100.00	\$ 29,482.79	\$ 29,482.79	\$ 2,525.00	\$ 32,007.79	\$ 10,092.21	\$ 10,092.21

Primary Sort El Secondary Sort Element
01 Function:2320 - EXECUTIVE ADMINISTRATION SERVICES

Account Code	Description	Adopted Budge	Current Budget	Budget Actuals	YTD Actuals	Encumbrance	Projected	YTD Available
01-2320-105-00(Salary-supt	\$ 130,000.00	\$ 130,000.00	\$ 64,999.98	\$ 64,999.98	\$ -	\$ 64,999.98	\$ 65,000.02	\$ 65,000.02
01-2320-140-00(Salary-clerks	\$ 50,660.00	\$ 50,660.00	\$ 24,254.53	\$ 24,254.53	\$ -	\$ 24,254.53	\$ 26,405.47	\$ 26,405.47
01-2320-145-00(Overtime Classif	\$ 9,000.00	\$ 9,000.00	\$ 5,840.68	\$ 5,840.68	\$ -	\$ 5,840.68	\$ 3,159.32	\$ 3,159.32
01-2320-210-00(Social Security	\$ 14,400.00	\$ 14,400.00	\$ 6,990.65	\$ 6,990.65	\$ -	\$ 6,990.65	\$ 7,409.35	\$ 7,409.35
01-2320-220-00(Retirement	\$ 18,750.00	\$ 18,750.00	\$ 9,170.72	\$ 9,170.72	\$ -	\$ 9,170.72	\$ 9,579.28	\$ 9,579.28
01-2320-230-00(Health Ins	\$ 50,920.00	\$ 50,920.00	\$ 24,012.98	\$ 24,012.98	\$ -	\$ 24,012.98	\$ 26,907.02	\$ 26,907.02
01-2320-231-00(Health Ins - Dedi	\$ 2,700.00	\$ 2,700.00	\$ -	\$ -	\$ -	\$ -	\$ 2,700.00	\$ 2,700.00
01-2320-290-00(Other Emp Bene	\$ 455.00	\$ 455.00	\$ 215.25	\$ 215.25	\$ -	\$ 215.25	\$ 239.75	\$ 239.75
01-2320-350-00(Advertising & Pri	\$ 3,000.00	\$ 3,000.00	\$ 1,406.66	\$ 1,406.66	\$ -	\$ 1,406.66	\$ 1,593.34	\$ 1,593.34
01-2320-410-00(Supplies	\$ 1,000.00	\$ 1,000.00	\$ 356.85	\$ 356.85	\$ 115.96	\$ 472.81	\$ 527.19	\$ 527.19
01-2320-530-00(Furn. & Equip.	\$ 1,000.00	\$ 1,000.00	\$ -	\$ -	\$ -	\$ -	\$ 1,000.00	\$ 1,000.00
01-2320-630-00(Dues And Fees	\$ 2,000.00	\$ 2,000.00	\$ 835.00	\$ 835.00	\$ -	\$ 835.00	\$ 1,165.00	\$ 1,165.00
01-2320-670-00(Travel	\$ 5,000.00	\$ 5,000.00	\$ 2,334.40	\$ 2,334.40	\$ -	\$ 2,334.40	\$ 2,665.60	\$ 2,665.60
01-2320-690-00(EXECUTIVE AD	\$ 1,000.00	\$ 1,000.00	\$ -	\$ -	\$ -	\$ -	\$ 1,000.00	\$ 1,000.00
Subtotal	\$ 289,885.00	\$ 289,885.00	\$ 140,417.70	\$ 140,417.70	\$ 115.96	\$ 140,533.66	\$ 149,351.34	\$ 149,351.34

Primary Sort El Secondary Sort Element
01 Function:2410 - OFFICE OF THE PRINCIPAL

Account Code	Description	Adopted Budge	Current Budget	Budget Actuals	YTD Actuals	Encumbrance	Projected	YTD Available
01-2410-110-00(Salary-principal-z	\$ 158,000.00	\$ 158,000.00	\$ 78,999.96	\$ 78,999.96	\$ -	\$ 78,999.96	\$ 79,000.04	\$ 79,000.04
01-2410-120-00(Substitutes	\$ 1,000.00	\$ 1,000.00	\$ 1,461.84	\$ 1,461.84	\$ -	\$ 1,461.84	\$ (461.84)	\$ (461.84)
01-2410-140-00(Sal-clerk	\$ 57,500.00	\$ 57,500.00	\$ 25,123.32	\$ 25,123.32	\$ -	\$ 25,123.32	\$ 32,376.68	\$ 32,376.68
01-2410-145-00(Overtime Classif	\$ 2,000.00	\$ 2,000.00	\$ 1,788.58	\$ 1,788.58	\$ -	\$ 1,788.58	\$ 211.42	\$ 211.42

Cycle: FY15-16; Begin Date: 9/1/2015; End Date: 2/10/2016; Primary Sort Element: Fund; Secondary Sort Element: Function; Account List: ((Function] Between '1000' AND '9000') AND ((Fund] = '01') AND ((Object] Between '000' AND '755')

01-2410-210-00(Social Security	\$ 16,682.00	\$ 16,682.00	\$ 7,886.98	\$ 7,886.98	\$ -	\$ 7,886.98	\$ 8,795.02
01-2410-220-00(Retirement	\$ 21,500.00	\$ 21,500.00	\$ 10,566.04	\$ 10,566.04	\$ -	\$ 10,566.04	\$ 10,933.96
01-2410-230-00(Health Ins	\$ 53,990.00	\$ 53,990.00	\$ 26,997.00	\$ 26,997.00	\$ -	\$ 26,997.00	\$ 26,993.00
01-2410-231-00(Health Ins - Dedi	\$ 4,950.00	\$ 4,950.00	\$ -	\$ -	\$ -	\$ -	\$ 4,950.00
01-2410-290-00(Other Emp Bene	\$ 540.00	\$ 540.00	\$ 264.16	\$ 264.16	\$ -	\$ 264.16	\$ 275.84
01-2410-319-00(Repairs	\$ 550.00	\$ 550.00	\$ -	\$ -	\$ -	\$ -	\$ 550.00
01-2410-410-00(Supplies	\$ 4,000.00	\$ 4,000.00	\$ 1,230.53	\$ 1,230.53	\$ -	\$ 1,230.53	\$ 2,769.47
01-2410-410-20(Supplies	\$ -	\$ -	\$ 30.75	\$ 30.75	\$ -	\$ 30.75	\$ (30.75)
01-2410-460-00(Software	\$ 1,500.00	\$ 1,500.00	\$ -	\$ -	\$ -	\$ -	\$ 1,500.00
01-2410-530-00(Furn And Equip	\$ 2,500.00	\$ 2,500.00	\$ -	\$ -	\$ -	\$ -	\$ 2,500.00
01-2410-560-00(Computer	\$ 1,200.00	\$ 1,200.00	\$ -	\$ -	\$ -	\$ -	\$ 1,200.00
01-2410-630-00(Dues & Fees	\$ 1,500.00	\$ 1,500.00	\$ 335.00	\$ 335.00	\$ -	\$ 335.00	\$ 1,165.00
01-2410-630-10(OFFICE OF THE	\$ -	\$ -	\$ 235.00	\$ 235.00	\$ -	\$ 235.00	\$ (235.00)
01-2410-670-00(Travel	\$ 6,000.00	\$ 6,000.00	\$ 194.78	\$ 194.78	\$ -	\$ 194.78	\$ 5,805.22
01-2410-670-10(Travel	\$ -	\$ -	\$ 127.70	\$ 127.70	\$ -	\$ 127.70	\$ (127.70)
01-2410-690-00(All Other	\$ 3,000.00	\$ 3,000.00	\$ 50.00	\$ 50.00	\$ -	\$ 50.00	\$ 2,950.00
Subtotal	\$ 336,412.00	\$ 336,412.00	\$ 155,291.64	\$ 155,291.64	\$ -	\$ 155,291.64	\$ 181,120.36

Primary Sort El Secondary Sort Element
01 Function:2510 - SUPPORT SERVICES-BUSINESS

Account Code	Description	Adopted Budge	Current Budget	Actuals	YTD Actuals	Encumbrance	Projected	YTD Available
01-2510-315-00(	SUPPORT SER	\$ 8,000.00	\$ 8,000.00	\$ -	\$ -	\$ -	\$ -	\$ 8,000.00
01-2510-316-00(	Business Office l	\$ 32,000.00	\$ 32,000.00	\$ 8,558.04	\$ 8,558.04	\$ -	\$ 8,558.04	\$ 23,441.96
01-2510-319-00(	Purch Prof Tech	\$ 60,000.00	\$ 60,000.00	\$ 2,363.00	\$ 2,363.00	\$ -	\$ 2,363.00	\$ 57,637.00
01-2510-327-00(	Rent-leases	\$ 12,000.00	\$ 12,000.00	\$ 8,298.04	\$ 8,298.04	\$ -	\$ 8,298.04	\$ 3,701.96
01-2510-327-10(	Copies-Elem	\$ -	\$ -	\$ 247.97	\$ 247.97	\$ -	\$ 247.97	\$ (247.97)
01-2510-327-20(	Copies-HS	\$ -	\$ -	\$ 517.94	\$ 517.94	\$ -	\$ 517.94	\$ (517.94)
01-2510-336-00(	SUPPORT SER	\$ 1,000.00	\$ 1,000.00	\$ 1,032.07	\$ 1,032.07	\$ -	\$ 1,032.07	\$ (32.07)
01-2510-350-00(	Advertising/printi	\$ 500.00	\$ 500.00	\$ 120.80	\$ 120.80	\$ -	\$ 120.80	\$ 379.20
01-2510-381-00(	SUPPORT SER	\$ 5,000.00	\$ 5,000.00	\$ 225.62	\$ 225.62	\$ -	\$ 225.62	\$ 4,774.38
01-2510-382-00(	Telephone	\$ 15,000.00	\$ 15,000.00	\$ 5,598.87	\$ 5,598.87	\$ -	\$ 5,598.87	\$ 9,401.13
01-2510-383-00(	Internet	\$ 10,000.00	\$ 10,000.00	\$ 147.09	\$ 147.09	\$ -	\$ 147.09	\$ 9,852.91
01-2510-410-00(	Supplies	\$ 4,000.00	\$ 4,000.00	\$ 497.49	\$ 497.49	\$ -	\$ 497.49	\$ 3,502.51
01-2510-520-00(	Bldg Improveme	\$ 229,500.00	\$ 229,500.00	\$ -	\$ -	\$ -	\$ -	\$ 229,500.00
01-2510-530-00(	Furn And Equip	\$ 3,000.00	\$ 3,000.00	\$ 1,599.13	\$ 1,599.13	\$ -	\$ 1,599.13	\$ 1,400.87
Subtotal		\$ 380,000.00	\$ 380,000.00	\$ 29,206.06	\$ 29,206.06	\$ -	\$ 29,206.06	\$ 350,793.94

Primary Sort El Secondary Sort Element
01 Function:2520 - VEHICLE ACQUISITION AND MAINTENANCE OTHER THAN PUPIL TRANSPORTATION

Account Code	Description	Adopted Budge	Current Budget	Actuals	YTD Actuals	Encumbrance	Projected	YTD Available
01-2520-334-00(	Maintenance	\$ 1,500.00	\$ 1,500.00	\$ -	\$ -	\$ -	\$ -	\$ 1,500.00
01-2520-336-00(	Gas And Oil (Nc	\$ 3,000.00	\$ 3,000.00	\$ -	\$ -	\$ -	\$ -	\$ 3,000.00
01-2520-550-00(	Vehicle Purchas	\$ 25,000.00	\$ 25,000.00	\$ -	\$ -	\$ -	\$ -	\$ 25,000.00
Subtotal		\$ 29,500.00	\$ 29,500.00	\$ -	\$ -	\$ -	\$ -	\$ 29,500.00

Primary Sort El Secondary Sort Element
01 Function:2610 - OPERATION OF PLANT

Account Code	Description	Adopted Budge	Current Budget	Actuals	YTD Actuals	Encumbrance	Projected	YTD Available
01-2610-120-00(	Substitutes	\$ 8,000.00	\$ 8,000.00	\$ 2,140.00	\$ 2,140.00	\$ -	\$ 2,140.00	\$ 5,860.00
01-2610-140-00(	Sal-custodian	\$ 203,525.00	\$ 203,525.00	\$ 100,320.70	\$ 100,320.70	\$ -	\$ 100,320.70	\$ 103,204.30
01-2610-145-00(	Overtime Classif	\$ 3,000.00	\$ 3,000.00	\$ 294.03	\$ 294.03	\$ -	\$ 294.03	\$ 2,705.97
01-2610-210-00(	Social Security	\$ 16,050.00	\$ 16,050.00	\$ 7,672.37	\$ 7,672.37	\$ -	\$ 7,672.37	\$ 8,377.63
01-2610-220-00(	Retirement	\$ 20,726.00	\$ 20,726.00	\$ 9,938.52	\$ 9,938.52	\$ -	\$ 9,938.52	\$ 10,787.48
01-2610-230-00(	Health Ins	\$ 76,840.00	\$ 76,840.00	\$ 36,505.06	\$ 36,505.06	\$ -	\$ 36,505.06	\$ 40,334.94

Cycle: FY15-16; Begin Date: 9/1/2015; End Date: 2/10/2016; Primary Sort Element: Fund; Secondary Sort Element: Function; Account List: ((Function) Between '1000' AND '9000') AND ((Fund) = '01') AND ((Object) Between '000' AND '755')

01-2610-231-00(Health Ins - Dedi	\$ 4,450.00	\$ 4,450.00	\$ -	\$ -	\$ -	\$ -	\$ 4,450.00	\$ 4,450.00
01-2610-290-00(Other Emp Bene	\$ 510.00	\$ 510.00	\$ 232.10	\$ 232.10	\$ -	\$ 232.10	\$ 277.90	\$ 277.90
01-2610-318-00(Repairman	\$ 35,000.00	\$ 35,000.00	\$ 20,328.43	\$ 20,328.43	\$ -	\$ 20,328.43	\$ 14,671.57	\$ 14,671.57
01-2610-320-00(Property Service	\$ 500.00	\$ 500.00	\$ 220.00	\$ 220.00	\$ -	\$ 220.00	\$ 280.00	\$ 280.00
01-2610-321-00(Fuel	\$ 50,000.00	\$ 50,000.00	\$ 4,985.13	\$ 4,985.13	\$ -	\$ 4,985.13	\$ 45,014.87	\$ 45,014.87
01-2610-322-00(Electricity	\$ 124,250.00	\$ 124,250.00	\$ 61,695.62	\$ 61,695.62	\$ -	\$ 61,695.62	\$ 62,554.38	\$ 62,554.38
01-2610-323-00(Water And Sewe	\$ 33,000.00	\$ 33,000.00	\$ 20,055.44	\$ 20,055.44	\$ -	\$ 20,055.44	\$ 12,944.56	\$ 12,944.56
01-2610-327-00(Rentals and Lea	\$ 3,500.00	\$ 3,500.00	\$ 500.00	\$ 500.00	\$ -	\$ 500.00	\$ 3,000.00	\$ 3,000.00
01-2610-328-00(Insurance	\$ 138,000.00	\$ 138,000.00	\$ 137,005.00	\$ 137,005.00	\$ -	\$ 137,005.00	\$ 995.00	\$ 995.00
01-2610-329-00(Other Property S	\$ 500.00	\$ 500.00	\$ -	\$ -	\$ -	\$ -	\$ 500.00	\$ 500.00
01-2610-382-00(OPERATION OI	\$ 3,000.00	\$ 3,000.00	\$ 53.77	\$ 53.77	\$ -	\$ 53.77	\$ 2,946.23	\$ 2,946.23
01-2610-410-00(Supplies	\$ 60,000.00	\$ 60,000.00	\$ 21,957.76	\$ 21,957.76	\$ 37.86	\$ 21,995.62	\$ 38,004.38	\$ 38,004.38
01-2610-530-00(Furniture & Equip	\$ 25,000.00	\$ 25,000.00	\$ -	\$ -	\$ -	\$ -	\$ 25,000.00	\$ 25,000.00
01-2610-670-00(Travel	\$ 500.00	\$ 500.00	\$ -	\$ -	\$ -	\$ -	\$ 500.00	\$ 500.00
01-2610-690-00(Training and Tra	\$ 500.00	\$ 500.00	\$ 400.00	\$ 400.00	\$ -	\$ 400.00	\$ 100.00	\$ 100.00
Subtotal	\$ 806,851.00	\$ 806,851.00	\$ 424,303.93	\$ 424,303.93	\$ 37.86	\$ 424,341.79	\$ 382,509.21	\$ 382,509.21

Primary Sort Element Secondary Sort Element
 01 Function:2750 - PUPIL TRANSPORTATION

Account Code	Description	Adopted Budget	Current Budget	Budget Actuals	YTD Actuals	Encumbrance	Projected	YTD Available
01-2750-120-00(Substitutes	\$ 15,000.00	\$ 15,000.00	\$ 12,495.72	\$ 12,495.72	\$ -	\$ 12,495.72	\$ 2,504.28	\$ 2,504.28
01-2750-140-00(Sal-bus Driver	\$ 162,650.00	\$ 162,650.00	\$ 74,939.94	\$ 74,939.94	\$ -	\$ 74,939.94	\$ 87,710.06	\$ 87,710.06
01-2750-141-00(Activity Driving	\$ 22,000.00	\$ 22,000.00	\$ 10,405.17	\$ 10,405.17	\$ -	\$ 10,405.17	\$ 11,594.83	\$ 11,594.83
01-2750-160-00(Poverty - Town I	\$ 7,120.00	\$ 7,120.00	\$ 3,880.00	\$ 3,880.00	\$ -	\$ 3,880.00	\$ 3,240.00	\$ 3,240.00
01-2750-210-00(Social Security	\$ 15,850.00	\$ 15,850.00	\$ 7,710.66	\$ 7,710.66	\$ -	\$ 7,710.66	\$ 8,139.34	\$ 8,139.34
01-2750-220-00(Retirement	\$ 17,200.00	\$ 17,200.00	\$ 8,199.71	\$ 8,199.71	\$ -	\$ 8,199.71	\$ 9,000.29	\$ 9,000.29
01-2750-230-00(Health Ins	\$ 6,215.00	\$ 6,215.00	\$ 3,265.99	\$ 3,265.99	\$ -	\$ 3,265.99	\$ 2,949.01	\$ 2,949.01
01-2750-231-00(Health Ins - Dedi	\$ 450.00	\$ 450.00	\$ -	\$ -	\$ -	\$ -	\$ 450.00	\$ 450.00
01-2750-290-00(Other Emp Bene	\$ 1,500.00	\$ 1,500.00	\$ 1,197.88	\$ 1,197.88	\$ -	\$ 1,197.88	\$ 302.12	\$ 302.12
01-2750-336-00(Gas And Oil (Stu	\$ 110,000.00	\$ 110,000.00	\$ 22,776.01	\$ 22,776.01	\$ -	\$ 22,776.01	\$ 87,223.99	\$ 87,223.99
01-2750-336-10(PUPIL TRANSP	\$ -	\$ -	\$ 68.45	\$ 68.45	\$ -	\$ 68.45	\$ (68.45)	\$ (68.45)
01-2750-337-00(Tires And Parts	\$ 36,000.00	\$ 36,000.00	\$ 12,457.26	\$ 12,457.26	\$ 2,294.38	\$ 14,751.64	\$ 21,248.36	\$ 21,248.36
01-2750-338-00(Bus Repairs	\$ 20,000.00	\$ 20,000.00	\$ 4,549.45	\$ 4,549.45	\$ 1,030.00	\$ 5,579.45	\$ 14,420.55	\$ 14,420.55
01-2750-342-00(Telephone	\$ 500.00	\$ 500.00	\$ -	\$ -	\$ -	\$ -	\$ 500.00	\$ 500.00
01-2750-382-00(PUPIL TRANSP	\$ 100.00	\$ 100.00	\$ 53.77	\$ 53.77	\$ -	\$ 53.77	\$ 46.23	\$ 46.23
01-2750-410-00(Pupil Trans Supp	\$ 2,500.00	\$ 2,500.00	\$ 1,247.36	\$ 1,247.36	\$ 153.87	\$ 1,401.23	\$ 1,098.77	\$ 1,098.77
01-2750-465-00(PUPIL TRANSP	\$ 1,000.00	\$ 1,000.00	\$ -	\$ -	\$ -	\$ -	\$ 1,000.00	\$ 1,000.00
01-2750-540-00(Bus Acquisition	\$ 180,000.00	\$ 180,000.00	\$ -	\$ -	\$ -	\$ -	\$ 180,000.00	\$ 180,000.00
01-2750-630-00(PUPIL TRANSP	\$ 500.00	\$ 500.00	\$ -	\$ -	\$ -	\$ -	\$ 500.00	\$ 500.00
01-2750-670-00(Travel	\$ 500.00	\$ 500.00	\$ 70.90	\$ 70.90	\$ -	\$ 70.90	\$ 429.10	\$ 429.10
01-2750-690-00(Other Misc	\$ 10,000.00	\$ 10,000.00	\$ 2,574.40	\$ 2,574.40	\$ 410.28	\$ 2,984.68	\$ 7,015.32	\$ 7,015.32
Subtotal	\$ 609,085.00	\$ 609,085.00	\$ 165,892.67	\$ 165,892.67	\$ 3,888.53	\$ 169,781.20	\$ 439,303.80	\$ 439,303.80

Primary Sort Element Secondary Sort Element
 01 Function:2760 - SCHOOL AGE SPECIAL EDUCATION PUPIL TRANSPORTATION

Account Code	Description	Adopted Budget	Current Budget	Budget Actuals	YTD Actuals	Encumbrance	Projected	YTD Available
01-2760-140-00(Salary-sped Driv	\$ 12,500.00	\$ 12,500.00	\$ 2,978.36	\$ 2,978.36	\$ -	\$ 2,978.36	\$ 9,521.64	\$ 9,521.64
01-2760-210-00(Sped Social Sec	\$ 960.00	\$ 960.00	\$ 227.87	\$ 227.87	\$ -	\$ 227.87	\$ 732.13	\$ 732.13
01-2760-220-00(Sped Retirement	\$ 1,235.00	\$ 1,235.00	\$ 224.83	\$ 224.83	\$ -	\$ 224.83	\$ 1,010.17	\$ 1,010.17
01-2760-336-00(SCHOOL AGE S	\$ 1,000.00	\$ 1,000.00	\$ 289.93	\$ 289.93	\$ -	\$ 289.93	\$ 710.07	\$ 710.07
Subtotal	\$ 15,695.00	\$ 15,695.00	\$ 3,720.99	\$ 3,720.99	\$ -	\$ 3,720.99	\$ 11,974.01	\$ 11,974.01

Primary Sort Element Secondary Sort Element
 01 Function:4202 - TITLE I-INSTRUCTIONAL

Account Code	Description	Adopted Budget	Current Budget	Budget Actuals	YTD Actuals	Encumbrance	Projected	YTD Available
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Cycle: FY15-16; Begin Date: 9/1/2015; End Date: 2/10/2016; Primary Sort Element: Fund; Secondary Sort Element: Function; Account List: ((Function) Between '1000' AND '9000') AND ((Fund) = '01') AND ((Object) Between '000' AND '755')

01-4202-110-00(Title I - Salary	\$ 62,145.00	\$ 62,145.00	\$ 31,071.24	\$ 31,071.24	\$ -	\$ 31,071.24	\$ 31,073.76
01-4202-120-00(Title I - Substitut	\$ 2,500.00	\$ 2,500.00	\$ 1,838.63	\$ 1,838.63	\$ -	\$ 1,838.63	\$ 661.37
01-4202-130-00(Staff Developme	\$ 2,546.00	\$ 2,546.00	\$ -	\$ -	\$ -	\$ -	\$ 2,546.00
01-4202-210-00(Title I - Social Se	\$ 4,851.00	\$ 4,851.00	\$ 2,455.26	\$ 2,455.26	\$ -	\$ 2,455.26	\$ 2,395.74
01-4202-220-00(Title I - Retireme	\$ 6,264.00	\$ 6,264.00	\$ 3,069.17	\$ 3,069.17	\$ -	\$ 3,069.17	\$ 3,194.83
01-4202-230-00(Title I - Health In:	\$ 16,975.00	\$ 16,975.00	\$ 8,486.46	\$ 8,486.46	\$ -	\$ 8,486.46	\$ 8,488.54
01-4202-231-00(Title I - Health In:	\$ 900.00	\$ 900.00	\$ -	\$ -	\$ -	\$ -	\$ 900.00
01-4202-290-00(Title I - Income F	\$ 155.00	\$ 155.00	\$ 78.90	\$ 78.90	\$ -	\$ 78.90	\$ 76.10
01-4202-410-00(Title I - Supplies	\$ 3,500.00	\$ 3,500.00	\$ 2,455.55	\$ 2,455.55	\$ -	\$ 2,455.55	\$ 1,044.45
01-4202-420-00(Title I - Textbook	\$ 750.00	\$ 750.00	\$ 39.47	\$ 39.47	\$ -	\$ 39.47	\$ 710.53
01-4202-670-00(Title I - Travel	\$ 2,000.00	\$ 2,000.00	\$ -	\$ -	\$ -	\$ -	\$ 2,000.00
Subtotal	\$ 102,586.00	\$ 102,586.00	\$ 49,494.68	\$ 49,494.68	\$ -	\$ 49,494.68	\$ 53,091.32

Primary Sort Elk Secondary Sort Element
01 Function:4213 - TITLE I - SCHOOL IMPROVEMENT

Account Code	Description	Adopted Budge	Current Budget	Budget Actuals	YTD Actuals	Encumbrance	Projected	YTD Available
01-4213-690-00(Title I Acct.- Oth:	\$ 24,000.00	\$ 24,000.00	\$ 30.00	\$ 30.00	\$ -	\$ 30.00	\$ 23,970.00	
Subtotal	\$ 24,000.00	\$ 24,000.00	\$ 30.00	\$ 30.00	\$ -	\$ 30.00	\$ 23,970.00	

Primary Sort Elk Secondary Sort Element
01 Function:4404 - IDEA PART B (611) BASE ALLOCATION - BIRTH THROUGH AGE FOUR

Account Code	Description	Adopted Budge	Current Budget	Budget Actuals	YTD Actuals	Encumbrance	Projected	YTD Available
01-4404-300-00(IDEA PART B (6	\$ 50,500.00	\$ 50,500.00	\$ -	\$ -	\$ -	\$ -	\$ 50,500.00	
Subtotal	\$ 50,500.00	\$ 50,500.00	\$ -	\$ -	\$ -	\$ -	\$ 50,500.00	

Primary Sort Elk Secondary Sort Element
01 Function:4406 - SPED IDEA PRESCHOOL

Account Code	Description	Adopted Budge	Current Budget	Budget Actuals	YTD Actuals	Encumbrance	Projected	YTD Available
01-4406-300-00(SPED IDEA PRE	\$ 4,500.00	\$ 4,500.00	\$ -	\$ -	\$ -	\$ -	\$ 4,500.00	
Subtotal	\$ 4,500.00	\$ 4,500.00	\$ -	\$ -	\$ -	\$ -	\$ 4,500.00	

Primary Sort Elk Secondary Sort Element
01 Function:4410 - IDEA ENROLLMENT/POVERTY (611)

Account Code	Description	Adopted Budge	Current Budget	Budget Actuals	YTD Actuals	Encumbrance	Projected	YTD Available
01-4410-100-00(IDEA ENROLLM	\$ 73,000.00	\$ 73,000.00	\$ -	\$ -	\$ -	\$ -	\$ 73,000.00	
01-4410-200-00(IDEA ENROLLM	\$ 2,700.00	\$ 2,700.00	\$ -	\$ -	\$ -	\$ -	\$ 2,700.00	
Subtotal	\$ 75,700.00	\$ 75,700.00	\$ -	\$ -	\$ -	\$ -	\$ 75,700.00	

Primary Sort Elk Secondary Sort Element
01 Function:4990 - OTHER FEDERAL CATEGORICAL RECEIPTS

Account Code	Description	Adopted Budge	Current Budget	Budget Actuals	YTD Actuals	Encumbrance	Projected	YTD Available
01-4990-410-00(OTHER FEDER/	\$ -	\$ -	\$ 147.05	\$ 147.05	\$ -	\$ 147.05	\$ (147.05)	
Subtotal	\$ -	\$ -	\$ 147.05	\$ 147.05	\$ -	\$ 147.05	\$ (147.05)	

Primary Sort Elk Secondary Sort Element
01 Function:5000 - DEBT SERVICES

Cycle: FY15-16; Begin Date: 9/1/2015; End Date: 2/10/2016; Primary Sort Element: Fund; Secondary Sort Element: Function; Account List: ((Function] Between '1000' AND '9000') AND ((Fund] = '01') AND ((Object] Between '000' AND '755')

Account Code	Description	Adopted Budget	Current Budget	Actuals	YTD Actuals	Encumbrance	Projected	YTD Available
01-5000-610-00	Debt Service	\$ 100,000.00	\$ 100,000.00	\$ -	\$ -	\$ -	\$ -	\$ 100,000.00
Subtotal		\$ 100,000.00	\$ 100,000.00	\$ -	\$ -	\$ -	\$ -	\$ 100,000.00

Primary Sort El	Secondary Sort Element
01	Function:6000 - SUMMER SCHOOL

Account Code	Description	Adopted Budget	Current Budget	Actuals	YTD Actuals	Encumbrance	Projected	YTD Available
01-6000-110-00	Summer-dr.ed.	\$ 5,500.00	\$ 5,500.00	\$ -	\$ -	\$ -	\$ -	\$ 5,500.00
01-6000-210-00	Summer-dr.ed.	\$ 425.00	\$ 425.00	\$ -	\$ -	\$ -	\$ -	\$ 425.00
01-6000-220-00	Summer-dr.ed.-t	\$ 550.00	\$ 550.00	\$ -	\$ -	\$ -	\$ -	\$ 550.00
01-6000-336-00	Dr. Ed.-gas & Oil	\$ 750.00	\$ 750.00	\$ -	\$ -	\$ -	\$ -	\$ 750.00
01-6000-410-00	Dr. Ed.-supplies	\$ 50.00	\$ 50.00	\$ -	\$ -	\$ -	\$ -	\$ 50.00
01-6000-670-00	Dr. Ed.-travel	\$ 1,100.00	\$ 1,100.00	\$ -	\$ -	\$ -	\$ -	\$ 1,100.00
Subtotal		\$ 8,375.00	\$ 8,375.00	\$ -	\$ -	\$ -	\$ -	\$ 8,375.00

Primary Sort El	Secondary Sort Element
01	Function:7820 - VOCATIONAL EDUCATION

Account Code	Description	Adopted Budget	Current Budget	Actuals	YTD Actuals	Encumbrance	Projected	YTD Available
01-7820-110-00	Sal-ad Ed Voc E	\$ 600.00	\$ 600.00	\$ 300.00	\$ 300.00	\$ -	\$ 300.00	\$ 300.00
01-7820-210-00	Social Security	\$ 46.00	\$ 46.00	\$ 22.75	\$ 22.75	\$ -	\$ 22.75	\$ 23.25
01-7820-220-00	Retirement	\$ 60.00	\$ 60.00	\$ 29.64	\$ 29.64	\$ -	\$ 29.64	\$ 30.36
01-7820-230-00	Health	\$ 60.00	\$ 60.00	\$ -	\$ -	\$ -	\$ -	\$ 60.00
01-7820-290-00	Other Benefits	\$ 5.00	\$ 5.00	\$ -	\$ -	\$ -	\$ -	\$ 5.00
Subtotal		\$ 771.00	\$ 771.00	\$ 352.39	\$ 352.39	\$ -	\$ 352.39	\$ 418.61

Primary Sort El	Secondary Sort Element
01	Function:8000 - TRANSFERS (OUTGOING)

Account Code	Description	Adopted Budget	Current Budget	Actuals	YTD Actuals	Encumbrance	Projected	YTD Available
01-8000-700-00	TRANSFERS (O	\$ 250,000.00	\$ 250,000.00	\$ -	\$ -	\$ -	\$ -	\$ 250,000.00
01-8000-750-00	TRANSFERS (O	\$ 50,000.00	\$ 50,000.00	\$ -	\$ -	\$ -	\$ -	\$ 50,000.00
01-8000-752-00	Transfer-activity	\$ 50,000.00	\$ 50,000.00	\$ -	\$ -	\$ -	\$ -	\$ 50,000.00
Subtotal		\$ 350,000.00	\$ 350,000.00	\$ -	\$ -	\$ -	\$ -	\$ 350,000.00

Primary Sort El	Secondary Sort Element
01	Function:9000 - NON-PROGRAM EXPENDITURES

Account Code	Description	Adopted Budget	Current Budget	Actuals	YTD Actuals	Encumbrance	Projected	YTD Available
01-9000-690-00	Non-programme	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
01-9000-752-00	NON-PROGRAM	\$ -	\$ -	\$ (214,319.58)	\$ (214,319.58)	\$ -	\$ (214,319.58)	\$ 214,319.58
01-9000-755-00	Transfer	\$ -	\$ -	\$ 235,000.00	\$ 235,000.00	\$ -	\$ 235,000.00	\$ (235,000.00)
Subtotal		\$ -	\$ -	\$ 20,680.42	\$ 20,680.42	\$ -	\$ 20,680.42	\$ (20,680.42)
Total		\$ 8,425,000.00	\$ 8,425,000.00	\$ 3,436,170.87	\$ 3,436,170.87	\$ 27,074.25	\$ 3,463,245.12	\$ 4,961,754.88

Proj. Budget to Date 50%
 Sept-Febr 41%
 Under (Over) 9%

FY15-16
Vendor Invoice Number: 01-25-2016

Item No.	Item Description	Unit Price	Use Tax	Tax Rate (%)	Asset	Account Code	Item Total
1	Teachers Pay Teachers - Hanna	\$ 4.00	No		0 None	01-2120-410-000	\$ 4.00
2	The Webstaurant -Spady	\$ 325.48	No		0 None	01-1100-410-000	\$ 325.48
3	Teachers Pay Teachers-Vogt	\$ 15.95	No		0 None	01-1100-410-000	\$ 15.95
4	Elightbulbs-Nurse Paisley	\$ 22.98	No		0 None	01-2130-410-000	\$ 22.98
5	JW Pepper-Liess	\$ 95.92	No		0 None	01-1100-410-000	\$ 95.92
6	GCI*MSCN-FRND-WB-Liess	\$ 168.97	No		0 None	01-1100-410-000	\$ 168.97
7	Amazon-Dual Credit-Hayes	\$ 215.51	No		0 None	01-1100-410-000	\$ 215.51
8	Amazon-Ekberg	\$ 53.39	No		0 None	01-1100-410-000	\$ 53.39
9	Amazon-Ekberg	\$ 19.29	No		0 None	01-1100-410-000	\$ 19.29
10	Amazon-Bus Barn wireless	\$ 20.33	No		0 None	01-2750-410-000	\$ 20.33
11	Sits Spots - Liess	\$ 19.88	No		0 None	01-1100-410-000	\$ 19.88
12	Amazon-Hanna	\$ 40.35	No		0 None	01-2120-410-000	\$ 40.35
13	Amazon-GPS-Bus	\$ 154.90	No		0 None	01-2750-337-000	\$ 154.90
14	Amazon-Hayes-Microphones	\$ 105.38	No		0 None	01-1100-410-000	\$ 105.38
15	Barnes & Noble-Scheel	\$ 21.97	No		0 None	01-1100-690-000	\$ 21.97
16	Barnes & Noble-Scheel	\$ 21.97	No		0 None	01-1100-690-000	\$ 21.97
17	Barnes & Noble-Scheel	\$ 21.97	No		0 None	01-1100-690-000	\$ 21.97
18	Subway-Scheel	\$ 22.15	No		0 None	01-2410-670-000	\$ 22.15
19	Greenhouse Megastore-Speck	\$ 326.95	No		0 None	01-1100-410-000	\$ 326.95
20	Amazon-Odens	\$ 79.99	No		0 None	01-2410-410-000	\$ 79.99
21	R&D Instructional-1st/2nd grade math	\$ 18.00	No		0 None	01-1100-410-000	\$ 18.00
22	Plank Road Publishing-Liess	\$ 47.90	No		0 None	01-1100-410-000	\$ 47.90
23	DeWalt-Gleisberg	\$ 48.58	No		0 None	01-1100-410-000	\$ 48.58
24	Playscripts Inc-Rettele	\$ 32.81	No		0 None	01-1100-410-000	\$ 32.81
25	JD Drama Publishing-Rettele	\$ 20.00	No		0 None	01-1100-410-000	\$ 20.00
26	Activity	\$ 3,276.83	No		0 None	09-9000-000-000	\$ 3,276.83
							<u>\$ 5,201.45</u>

Activities Director's Report

February 9, 2016

Today February 9th we hosted the Junior High Music Clinic that was rescheduled from last Tuesday. We had around 180 students participate from the SPVA Schools. It was an enjoyable day and the conference teachers were very appreciative that it was rescheduled. Mrs. Thayer's Pro Start Class furnished the meal for the Directors, Clinicians and Bus Drivers. They fed about 25 people who enjoyed the meal.

NSAA will release the football schedules at 8:00 AM MST in the morning for the 2016-2017 school years. We will be on the phones immediately to schedule the officials for the next two years. We will be given a 9 game schedule this year instead of the 8 game schedule we have played the last two years.

District Wrestling will be in Broken Bow this Friday starting at 2:00 PM and Saturday starting at 8:30 AM. They will be traveling in 2 Vans and staying overnight in Broken Bow.

Sub-District Basketball will be in Sutherland.

Girls Monday (Feb. 15th), Tuesday (Feb. 16th) and Thursday (Feb. 18th)
Boys Monday (Feb. 22nd), Tuesday (Feb. 23rd) and Thursday (Feb. 25th)

District Finals: TBA

Girls: Friday February 26th

Boys: Monday March 1st

At this time it looks like the Girls will Play Monday at 6:00 PM MST in the #4 vs. the #5 Seed, which would be #5 Chase County vs. #4 Gothenburg or #3 Ogallala. The NSAA will seed the Sub-District on Thursday February 11th.

The boys will be the #3 or #4 Seed. Their Sub-District bracket be will set on Tuesday February 16th.

District Speech will be held in Gering this year on Monday March 14th.

State Speech will be held in Kearney on Wednesday March 23rd.

Chase County held the 22nd NCDA Show Choir Festival on Monday February 8th. Mr. Hayes did a great job lining up the day and everything seemed to go well. The 9th St. Singers received a Gold Trophy. We had a total of 21 teams, only 4 of those teams received a Gold Trophy Award. This makes the group's 20th consecutive gold trophy.

FFA CDE Districts will be tomorrow Wednesday February 10th in Curtis starting at 7:30 AM.

If you have any questions about my report, please email me at thauxwell@ccschools.cc




Chase County

February, 2016

Sunday	Monday	Tuesday	Wednesday	Thursday	Friday	Saturday
	1 5:30pm Basketball-B/C Team Away vs. Perkins County 5:30pm Basketball-G/C Team Away vs. Perkins County	2 4:00pm Basketball-G/JV/Varsity Wray 4:00pm Basketball-B/JV/Varsity Wray	3 12:00pm FFA State Degree and Proficiency Interviews @ McCook @ McCook	4 12:00pm Wrestling-B/Varsity Hershey vs. Multiple Schools 4:00pm Basketball-G/JH Dundy County Stratton 4:00pm Basketball-B/JH Dundy County Stratton 4:30pm Basketball-G/C Team Away vs. McCook 6:00pm Basketball-B/C Team Away vs. McCook	5 3:30pm Basketball-G/JV/Varsity Away vs. North Platte St. Pats 3:30pm Basketball-B/JV/Varsity Away vs. North Platte St. Pats	6 8:00am Speech @ Sutherland 9:00am Wrestling-B/Varsity Southwest vs. TBA
7	8 8:00am NCDA Show Choir Festival @ Auditorium	9 7:30am FFA @ Auditorium 8:00am SPVA Junior High Band and Chorus Clinic 8:00am-12:00pm ELDA Testing 6:00pm Monthly Meeting @ Board Room	10 8:00am-12:00pm ELDA Testing 9:00am FFA District Contest @ Curtis	11 8:00am-12:00pm ELDA Testing 3:30pm Basketball-B/JH Away vs. McCook	12 2:00pm Wrestling-B/Varsity Broken Bow vs. TBA 4:00pm Basketball-G/JV/Varsity Holyoke 4:00pm Basketball-B/JV/Varsity Holyoke	13 8:00am Speech @ North Platte 8:00am Wrestling-B/Varsity Broken Bow vs. TBA 3:30pm Basketball-G/JV/Varsity Hershey 3:30pm Basketball-B/JV/Varsity Hershey
14 9th St. Singers	15 GBB Subdistricts TBD Basketball-G/Varsity Away vs. TBA	16 GBB Subdistricts TBD Basketball-G/Varsity Away vs. TBA 8:00am-12:00pm ELDA Testing	17 8:00am-12:00pm ELDA Testing	18 Wrestling @ Omaha GBB Subdistricts TBD Basketball-G/Varsity Away vs. TBA TBD Wrestling-B/Varsity TBA vs. TBA	19 TBD Wrestling-B/Varsity TBA vs. TBA Winter Break 5:00pm Basketball-B/JV/Varsity Away vs. Sutherland	20 TBD Wrestling-B/Varsity TBA vs. TBA 8:00am Speech @ Ogallala
21	22 TBD Basketball-B/Varsity Away vs. Sutherland BBB Subdistricts 7th-12th Vocal Concert @ Auditorium	23 BBB Subdistricts GBB-Districts 7th-12th Vocal Concert @ Auditorium TBD Basketball-B/Varsity Sutherland vs. TBA 8:00am-12:00pm ELDA Testing	24 8:00am-12:00pm ELDA Testing	25 GBB-Districts BBB Subdistricts TBD Basketball-B/Varsity Sutherland vs. TBA 7th-12th Vocal Concert @ Auditorium 8:00am-12:00pm ELDA Testing	26 GBB-Districts TBD Basketball-G/Varsity Away vs. TBA	27 9th St. Singers
28	29 BBB Districts TBD Basketball-B/Varsity TBA vs. TBA 2:30pm Elementary Assembly @ Longhorn Gym					

March, 2016

Sunday	Monday	Tuesday	Wednesday	Thursday	Friday	Saturday
		1 Harvard Show Choir Festival 8:00am-12:00pm ELDA Testing 9:00am FFA District Contest @ Curtis 4:00pm-7:00pm Parent Teacher Conferences	2 8:00am-12:00pm ELDA Testing	3 TBD Basketball-G/Varsity Away vs. TBA	4 TBD Basketball-G/Varsity Away vs. TBA	5 TBD Basketball-G/Varsity Away vs. TBA 10:00am Speech-Varsity Perkins County vs. Multiple Schools 6:00pm FFA @ CCS Commons Area
6	7	8 7:30am FFA @ Auditorium 8:00am-12:00pm ELDA Testing 6:00pm Monthly Meeting @ Board Room 6:30pm 5-6 Instrumental & 4-6 Vocal Concert @ Auditorium	9 8:00am-12:00pm ELDA Testing	10 TBD Basketball-B/Varsity State Tournament vs. TBA	11 TBD Basketball-B/Varsity State Tournament vs. TBA End of 3rd Quarter 1:30pm 1:30 Dismissal	12 TBD Speech-Varsity North Platte vs. Multiple Schools TBD Basketball-B/Varsity State Tournament vs. TBA
13	14	15 8:00am-12:00pm ELDA Testing 3:00pm SPVA Quiz Bowl @ Perkins County High School 7:00pm 7th-12th Band Concert @ Auditorium	16	17	18 4:00pm FFA @ Kearney	19 Chase County School - Prom 4:00pm FFA @ Kearney
20	21 5:45pm Public "sing thru" for SPVA Contest	22 9:00am SPVA Vocal and Instrumental Music Contest	23	24 3:00pm Track-Varsity Away vs. Perkins County	25 Easter Break	26 Easter Break
27 Easter Break	28 Easter Break	29	30	31 2:30pm Elementary Assembly @ Longhorn Gym		

From: Jim Tenopir jtenopir@nsaahome.org 
Subject: NSAA Board Passes Gender Participation Policy
Date: January 14, 2016 at 5:19 PM
To:

All,

During the January NSAA District Meetings, four Districts passed the bylaw proposal that would allow students to participate in NSAA activities according to the sex as it appears on the student's birth certificate "at birth." With that proposal passing at least three Districts, the bylaw proposal will advance to the agenda of the NSAA Representative Assembly in April. If that proposal were to pass Representative Assembly by at least a 3/5 majority vote, that proposal would become a bylaw of the NSAA, effective August 1, 2016.

At the January 14th NSAA Board of Directors Meeting, the Board considered the Board policy (Approved Ruling) that was introduced on December 9 on first reading. The initial motion at the January Board Meeting was to table the Board policy until April when the outcome of the Representative Assembly would be known, but that motion failed, 3-5. A subsequent motion was made to approve the Board policy on final reading, effective immediately, and that motion passed, 6-2.

If the "certificate at birth" bylaw proposal were to pass Representative Assembly, it would become the transgender rule at the start of the 2016-17 school year, and that bylaw would replace the Board policy that was approved by the NSAA Board of Directors.

It is the intent of this email to provide some rationale and some logistical information going forward. The Board policy (which will be recapped below) will become effective immediately. Comments in support of the Board policy that were expressed in the Board meeting included the following: (1) the Board policy potentially provides participation opportunities for students whose consistent gender identity and expression is with the gender opposite the sex on their birth certificate; (2) the Board policy gives schools a protocol to use starting immediately and would continue if and until such time as a bylaw proposal passes Representative Assembly; (3) some of the schools with transgender students have looked for direction from the NSAA; and (4) passage of the "certificate at birth" proposal by a 3/5 vote would not be effective until August 1 and passage is not assured.

The Board's Gender Participation Policy states three primary purposes of the policy, in addition to making a participation decision. The intent of the policy is to help assure competitive equity, safety and preservation of personal privacy.

The Board policy uses, as the initial determination, the sex listed on the student's birth certificate. If a transgender student would wish to participate with the gender different than their birth certificate, the student and parent would need to request from the local school a waiver to participate. Once the school receives such request, it would be incumbent upon the schools to determine the student's eligibility AND to determine whether that school wishes to have such transgender student participate. If the school opposes such participation, the request never gets to the NSAA; however, if the school is amenable to having the transgender student participate, the school would submit a Transgender Student Application to the NSAA, starting the NSAA protocol for consideration.

The NSAA would then convene a Gender Identity Eligibility Committee comprised of a

physician, psychologist or psychiatrist, an NSAA staff member and a school administrator to consider the materials submitted by the school and parent. The cost of such committee would accrue to the NSAA. Such documentation for the committee submitted by the school and parent would include verification by parents, teachers, physicians and others that the student has consistently maintained a gender identity and expression of a person opposite their birth gender. Reports of modifications such as hormone therapy, testosterone suppression treatments, sex reassignment surgery and other such modifications would also be required and considered, as well as physiological testing results. That committee would try to determine whether the transgender student possesses bone and muscle mass and structures that would be considered advantageous when competing against a student of that biological sex, before such participation was approved.

If the Gender Identity Eligibility Committee unanimously approves participation by the transgender student, such student may begin immediately to participate with students of that identified gender. If the committee were to deny participation, the school could appeal the decision to another Gender Identity Eligibility Committee with a similar structure, but staffed by at least two different persons.

The Board policy states that, for NSAA events, transgender students who have not had sex reassignment surgery would be able to use the restroom and dressing room facilities consonant with their birth sex or private facilities.

Any school that is dealing with participation requests by a transgender student can call and visit with me to assist with this process. I know there is MUCH sentiment surrounding this concept, and we would ask your indulgence as we work through this process. Thank you.

Sincerely,

Jim Tenopir, Ed.D.
Executive Director

Dr. James A. Tenopir
Executive Director
Nebraska School Activities Association
500 Charleston
Lincoln, NE 68508

Phone: (402) 489-0386



Area	Inventory Item	Area
Stage	PE Standards	Various Poles
	9 Seated desks attached	2 wooden platforms
	25 Chairs	Trapazoid Table
	52 Folding Chairs	2 student desks
	Fitness Stationary Bike	2- 8ft Tables
	Magazine Holder	Printers
	Volleyball Net/Padding	TV
	2 Folding Chair Carts	3 racks of basketballs
	15 Green/Orange Mats	Ice Machine
	Kidney Table	Ball pump
	12 computer desks	Rolls of Ice bags
	4 45lb weights	Scoreboard Setup Clock
	6 blue yellow mats	Congloleum Tile
	4 lowering hoops	31 cans red field paint
	1 pole vault practice	10 cans blue field paint
	Garbage Can	1 can yellow field paint
	Tall Wooden Ladder	
	Band Director Stand	
	Volleyball Stand	
Athletic Storage	35 White Helmets	Girl LR
	Shoulder Pads	
	50 Black Helmets	
	A bunch of other stuff	
Storage (stage)	Wooden Kitchen	Ball Carrier
	36 Chairs	52 kid desks
	Roll black paper	Broom
	Hand Trike (esu15)	Storage boxes-can't reach
	Comp desk	Music stand
	Basketball return	6 white boards
	4 Tables	6-Gym lights
	Comp Chair	11 lockers
	Kid chair	3 black prom decorations
	Salad Bar	Tumble Form
	3 boxes books	Box misc
	Walker	2 football practice pads
	old white speaker	Box air filters
	Exercise ball	2 clocks
		Box golf bag straps
		Imperial golf bags
		Old scale
		golf ball picker
		box swing bands
		box of straps
		Golf jacket
		FB hand pads
		Peg in blocker
		Bag FB shoes
		3 hand held pad
		2 metal stands
		1 door handle
		Old FB pads
Front Wellington	Trophies	2 map hangers
	2-Scrubbers	22 seated student desks
	Level 3 chair	5 trapezoid tables
	59 chairs	1/2 moon table
		4 boxes new chairs
		6 boxes new desks
		2-VCR
		5-Roller carts

23 folding chairs	3 tables	12 boards
3 baskets	2 metal safe/file cabinet	Laundry basket
6 foot desk	blue shopping cart	6-Hard drives
6 TV's	3 file cabinets	Fax machine
Microwave	2-Magazine holder	Projector
2 tarps	Fan	Typewriter
Yellow divider poles	2 wheel dolly	Large printer
8 computer desks	Overhead proj	15 risers
Prom decor	Wooden desk	lunch table broken
Ball cage	Wood cabinet	

Wrestling Area

5 chairs	Wrestling Stuff	Refrigerator
Wrestling sign	Floor molding	Student desk
Table	4 Roll pads	Mop bucket
TV	2 wheel cart	Balance beam
Garden Hose	Ironing board	Large scale
Computer Junk	30 Folding chairs-cart	Bank of lockers
Computer desk	31 bleacher seats (repair)	
Folding table	FB Yard markers (old)	
Teacher desk	Old Speakers	
Track Blocks (old)	4 folding tables	
6 HJ standards	2 room dividers	
Assorted Wood	Wooden step	
4 chalk boxes	Good ladder	

Back Storage

Flourescent bulbs	2- tool chests	2 shelving units
Metal Ext. Door	Velcro Stripping	Light bulbs
Scaffolding	Grass catcher old mower	
Cargo carrier top	Truck bed liner	
2- metal risers	One Act stuff	
Meat slicer	Glass	
Various Tools	Briggs and Stratton Motor	
Vent piping	Metal stands	
Ladder	Wood stands	
4 chairs	Ladder	
Step ladder	Alco Stuff	

Inventory Item

Cot 12 asst VB/BB
Projector Stand Football Stats
VCR
Comp. Desk
Carpet samples
2- Yoga Mats
Reel to Reel Pro
2 boxes R/R vid
Reel to Reel Cam
5 trophy plaques
Box misc parts
Adding Machine
Blue Ext. Cord
BB Hoop/Acc
Apollo Exc Mach
15 boxes comp bag
33 shot put
35 discus
1 foot pump

Box of water bottles Red hose
5 Folding Chairs Red Toolbox
2 Mops Single locker
Mop Bucket Cleaning supp
3 Brooms Tape/Gauze
2 squeegee

Football shoes
Hand pump
5 folding chairs
Baskets

CHASE COUNTY SCHOOLS

Tentative 2016-2017 SCHOOL YEAR CALENDAR

8 1st Day Ftball Practice
 10-12 Teacher Inservice
 15 1st Day VBall Practice
 12 Meet the teacher day
 5:00-8:00 pm
 22 1st Day of school

AUGUST '16

S	M	T	W	Th	F	S
	1	2	3	4	5	6
7	8	9	10	11	12	13
14	15	16	17	18	19	20
21	22	23	24	25	26	27
28	29	30	31			

10/13 Student/Staff Days

JANUARY '17

S	M	T	W	Th	F	S
1	2	3	4	5	6	7
8	9	10	11	12	13	14
15	16	17	18	19	20	21
22	23	24	25	26	27	28
29	30	31				

3 No School Inservice
 4 School Resumes
 16 No School Inservice

19/21 Student/Staff Days

5 Labor Day (No School)
 19&26 PTC 3-7 2:30 Dismissal

SEPTEMBER '16

S	M	T	W	Th	F	S
				1	2	3
4	5	6	7	8	9	10
11	12	13	14	15	16	17
18	19	20	21	22	23	24
25	26	27	28	29	30	

21/21 Student/Staff Days

FEBRUARY '17

S	M	T	W	Th	F	S
			1	2	3	4
5	6	7	8	9	10	11
12	13	14	15	16	17	18
19	20	21	22	23	24	25
26	27	28				

13&20 PTC 3-7 2:30 Dismissal
 17 No School
 27 Spring Practice Begins

19/19 Student/Staff Days

20 End 1st Quarter 2:30 Dismissal
 21-24 Fall Break (No School)

19/19 Student/Staff Days
 45/48 Student/Staff Days 1st

OCTOBER '16

S	M	T	W	Th	F	S
						1
2	3	4	5	6	7	8
9	10	11	12	13	14	15
16	17	18	19	20	21	22
23	24	25	26	27	28	29
30	31					

MARCH '17

S	M	T	W	Th	F	S
			1	2	3	4
5	6	7	8	9	10	11
12	13	14	15	16	17	18
19	20	21	22	23	24	25
26	27	28	29	30	31	

9 End of 3rd Quarter 2:30 Dismissal
 10 No School
 18 Prom

22/22 Student/Staff Days
 45/47 Student/Staff Days 3rd

11 Veterans Day
 Winter practice begins
 23-27 Thanksgiving Break
 Dismiss @ 1:30

20/20 Student/Staff Days

NOVEMBER '16

S	M	T	W	Th	F	S
		1	2	3	4	5
6	7	8	9	10	11	12
13	14	15	16	17	18	19
20	21	22	23	24	25	26
27	28	29	30			

APRIL '17

S	M	T	W	Th	F	S
						1
2	3	4	5	6	7	8
9	10	11	12	13	14	15
16	17	18	19	20	21	22
23	24	25	26	27	28	29
30						

14-17 Easter Break
 21 District Music

17/18 Student/Staff Days

21 Christmas Break,
 Dismiss 1:30
 21 End of Semester 1
 23-27 NSAA No Practice

15/15 Student/Staff Days
 85/88 Student/Staff Days

DECEMBER '16

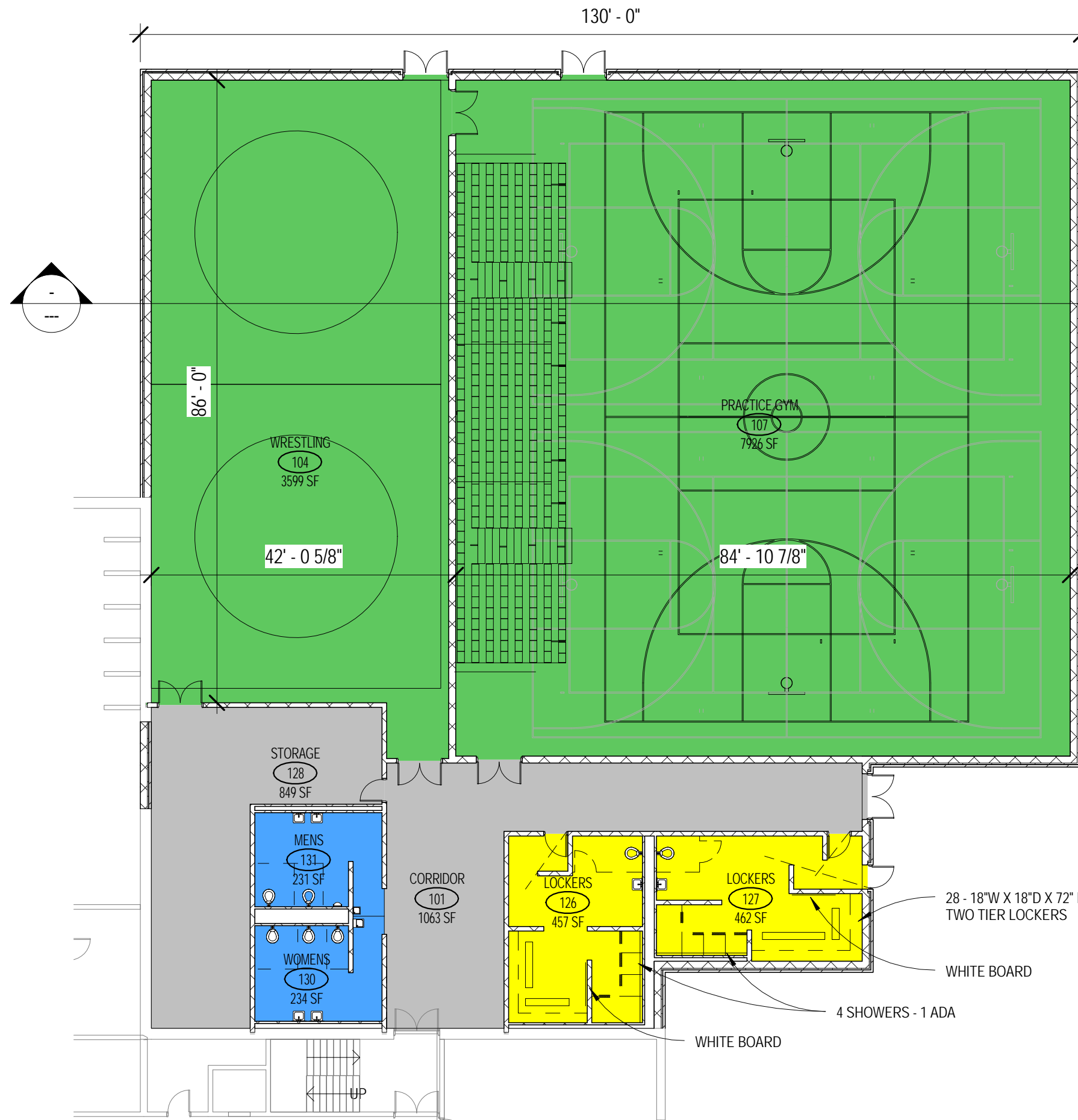
S	M	T	W	Th	F	S
				1	2	3
4	5	6	7	8	9	10
11	12	13	14	15	16	17
18	19	20	21	22	23	24
25	26	27	28	29	30	31

MAY '17

S	M	T	W	Th	F	S
	1	2	3	4	5	6
7	8	9	10	11	12	13
14	15	16	17	18	19	20
21	22	23	24	25	26	27
28	29	30	31			

12 Last day Seniors
 13 Graduation
 19 Last Day K-11 1:30
 22 Staff In-Service Day
 23-24 Backup staff day
 15/16 Student/Staff Days
 92/96 Student/Staff Days
 177/184 Student/Staff Days

<i>Early Out Days</i>
<i>Professional Development Days</i>
<i>No School Days</i>
<i>Summer Vacation</i>



**AUXILIARY GYM
ADDITION 15,858 SF**



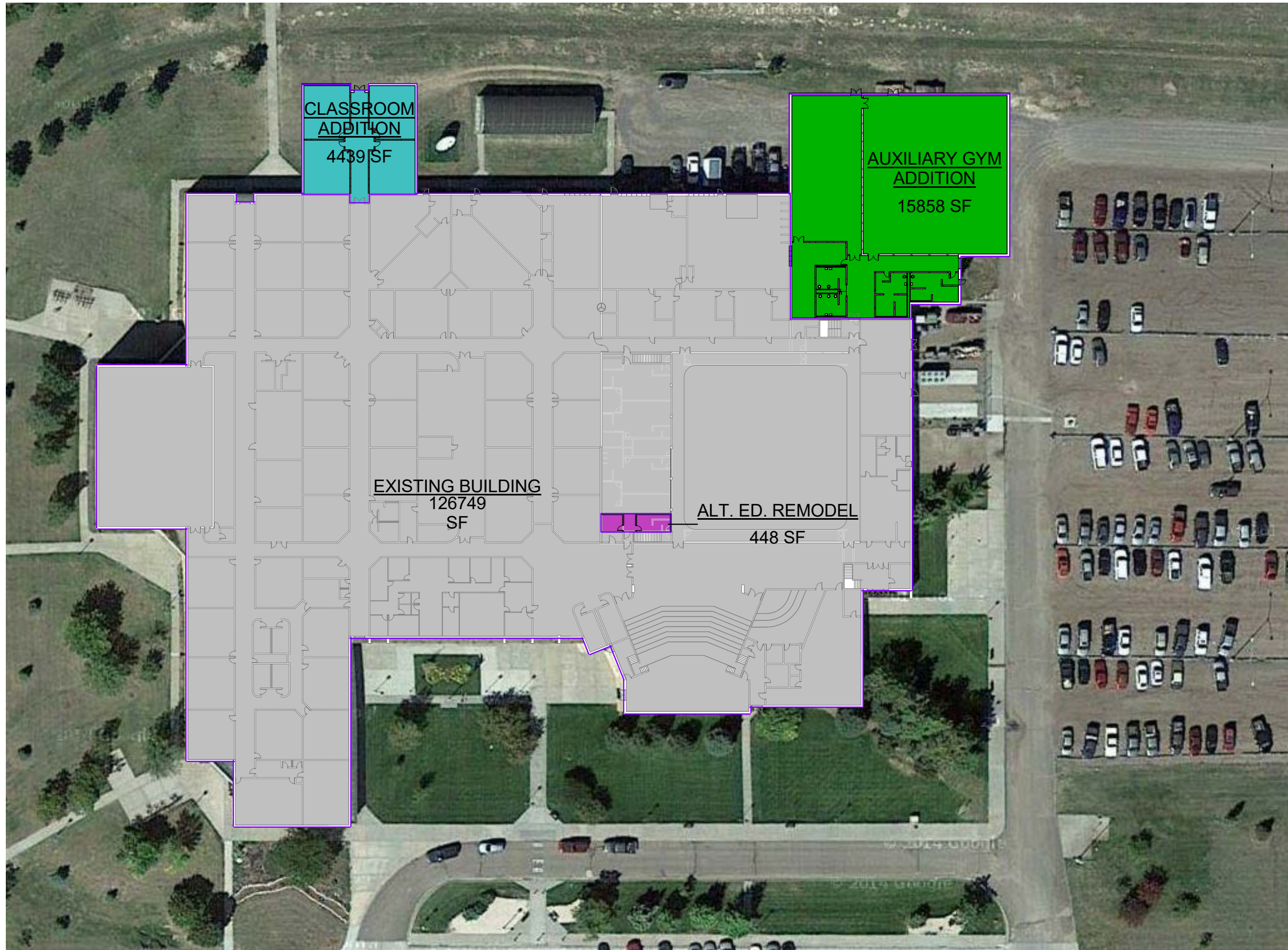
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GROUND LEVEL - PRACTICE GYM

1/16" = 1'-0"

PLAN A

A-1.00



PLAN A:
20,300 SF @ \$140-\$180 PER SF

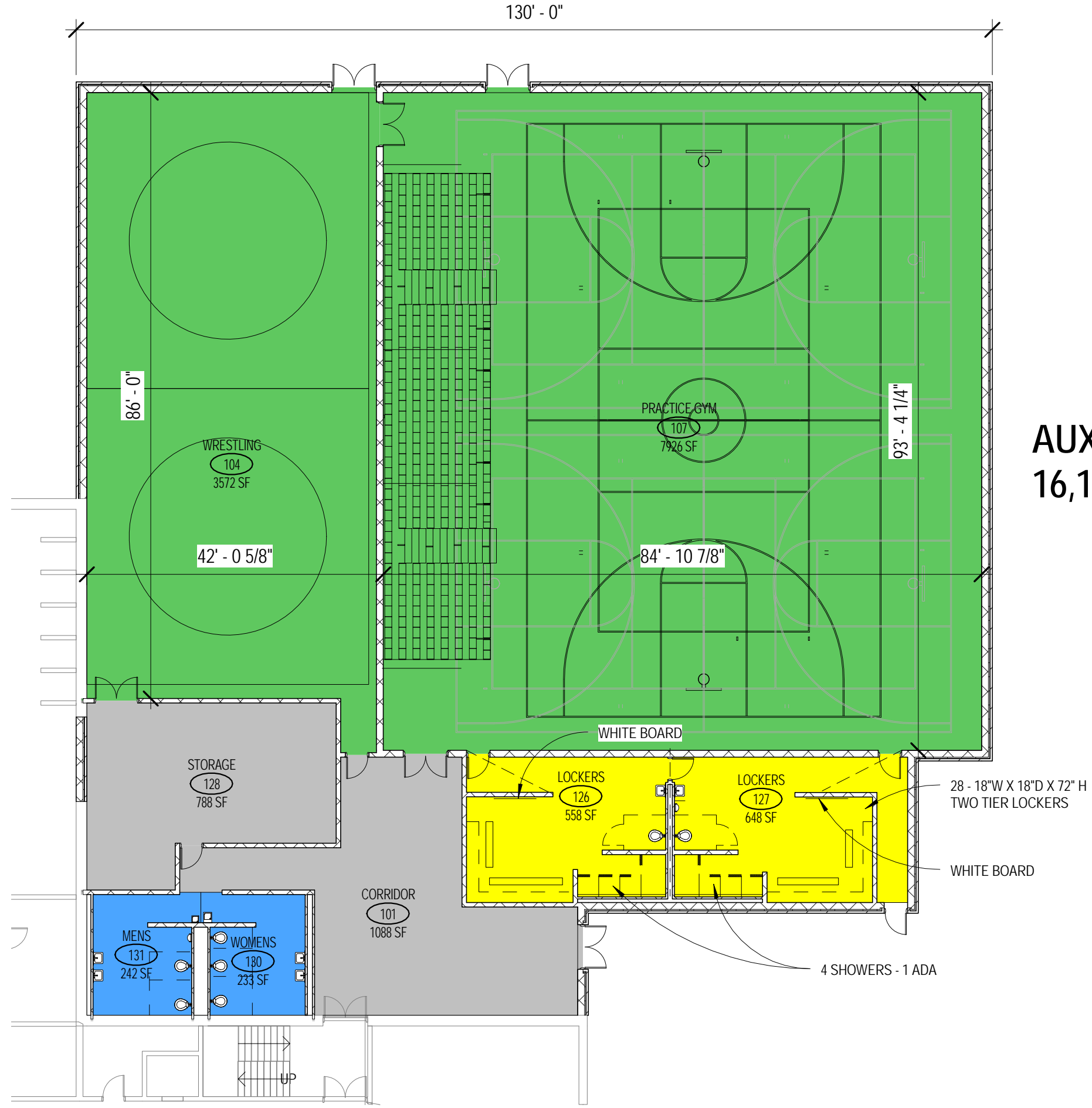
ALT. ED. REMODEL OPTION
450 SF

1

GROUND LEVEL

1" = 60'-0"

PLAN A



AUXILIARY GYM ADDITION
16,160 SF



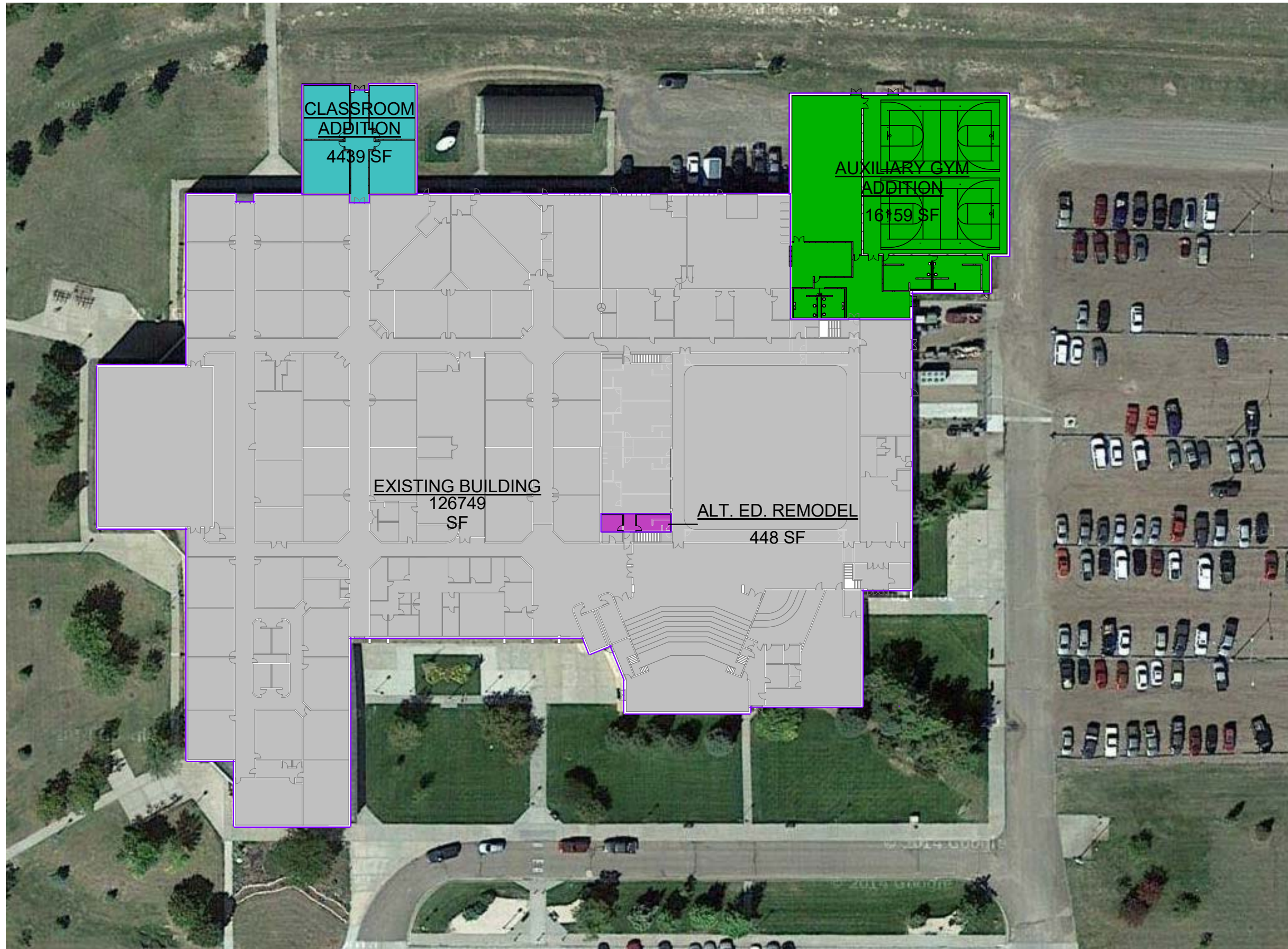
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GROUND LEVEL - PRACTICE GYM

1/16" = 1'-0"

PLAN B

A-1.00

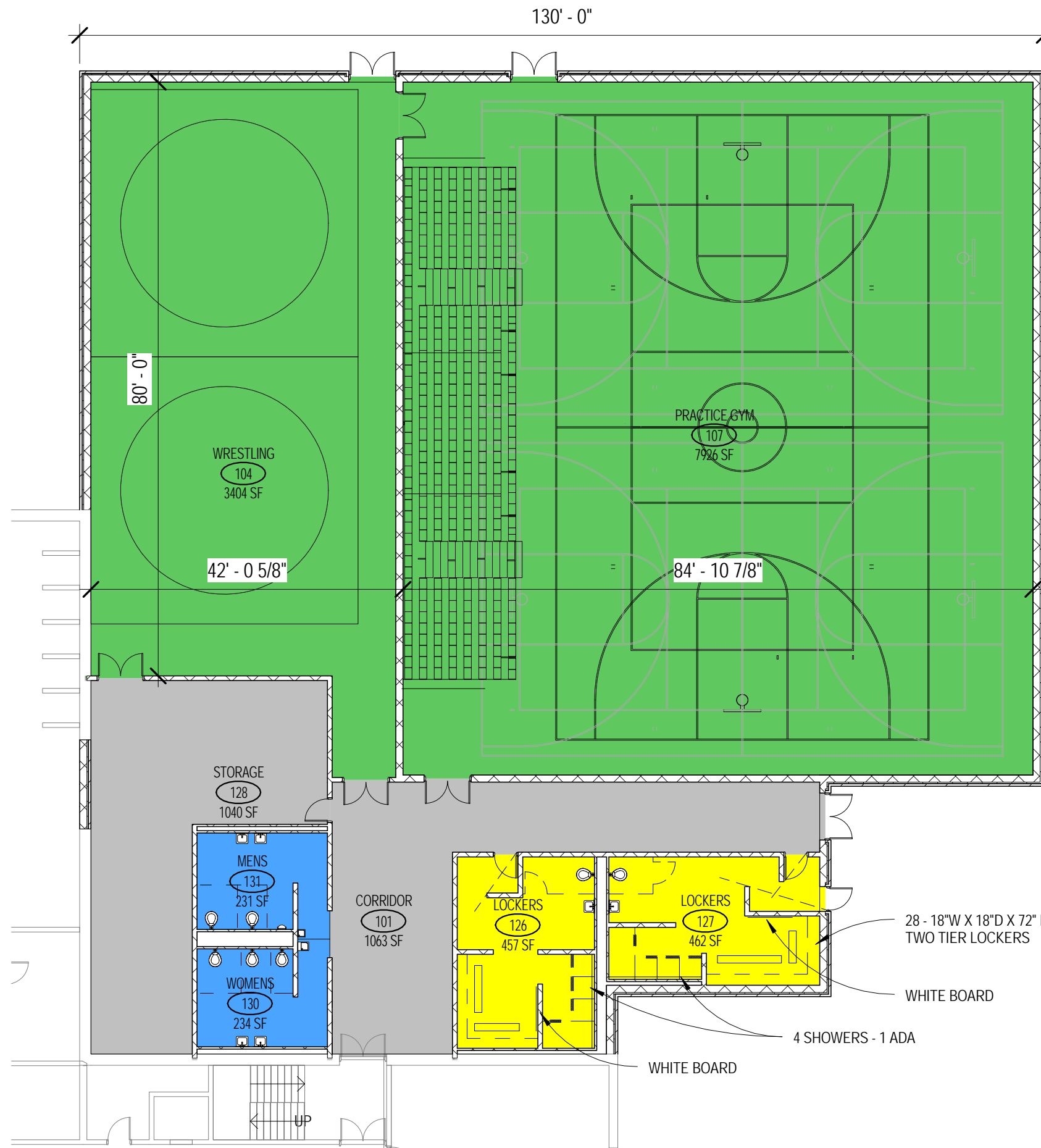


PLAN B:
20,600 SF @ \$140-\$180 PER SF

ALT. ED. REMODEL OPTION
450 SF

1 GROUND LEVEL
1" = 60'-0"

PLAN B



AUXILIARY GYM ADDITION
15,560 SF

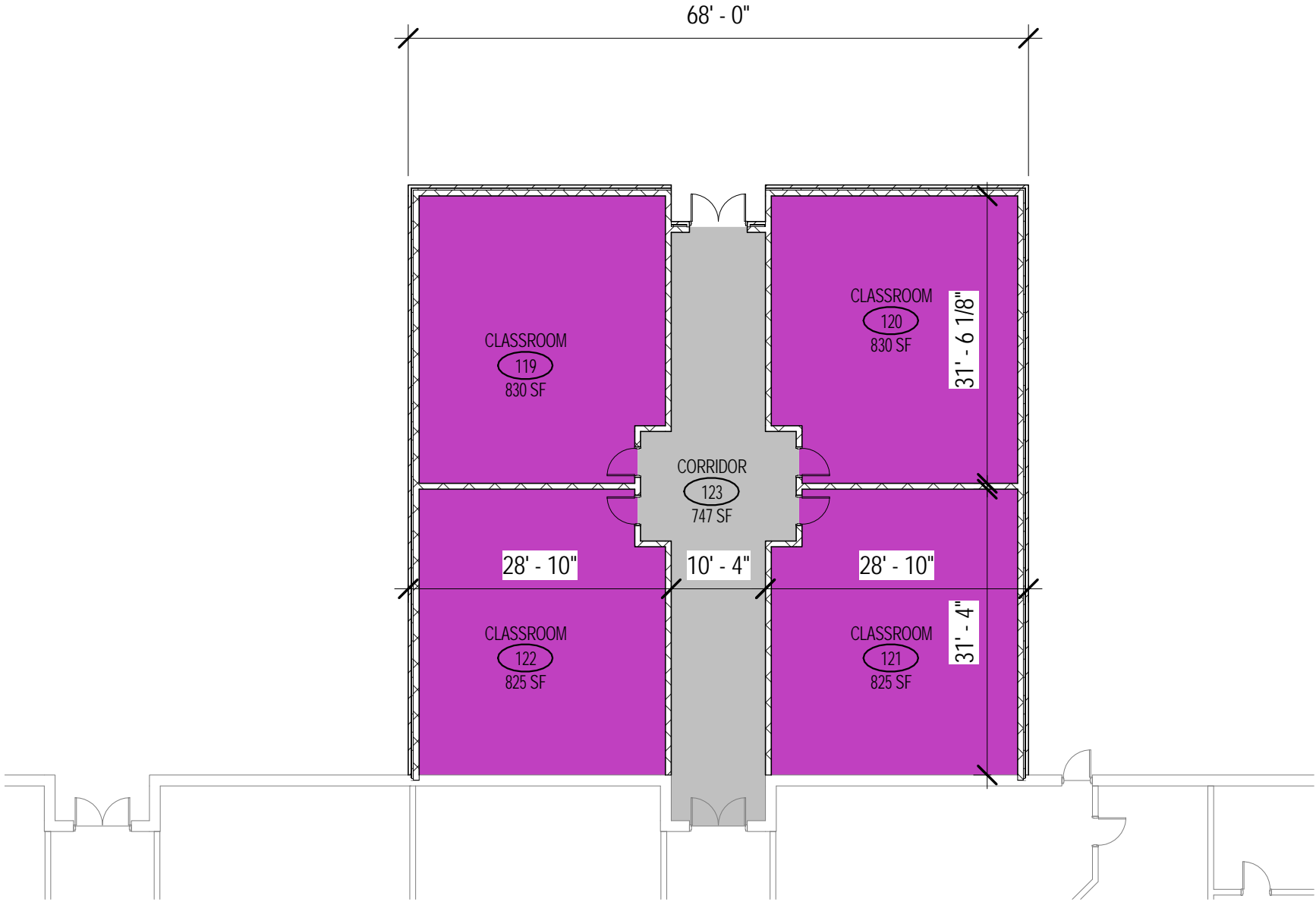


1

GROUND LEVEL - PRACTICE GYM

1/16" = 1'-0"

CLASSROOM ADDITION 4,439 SF



NORTH

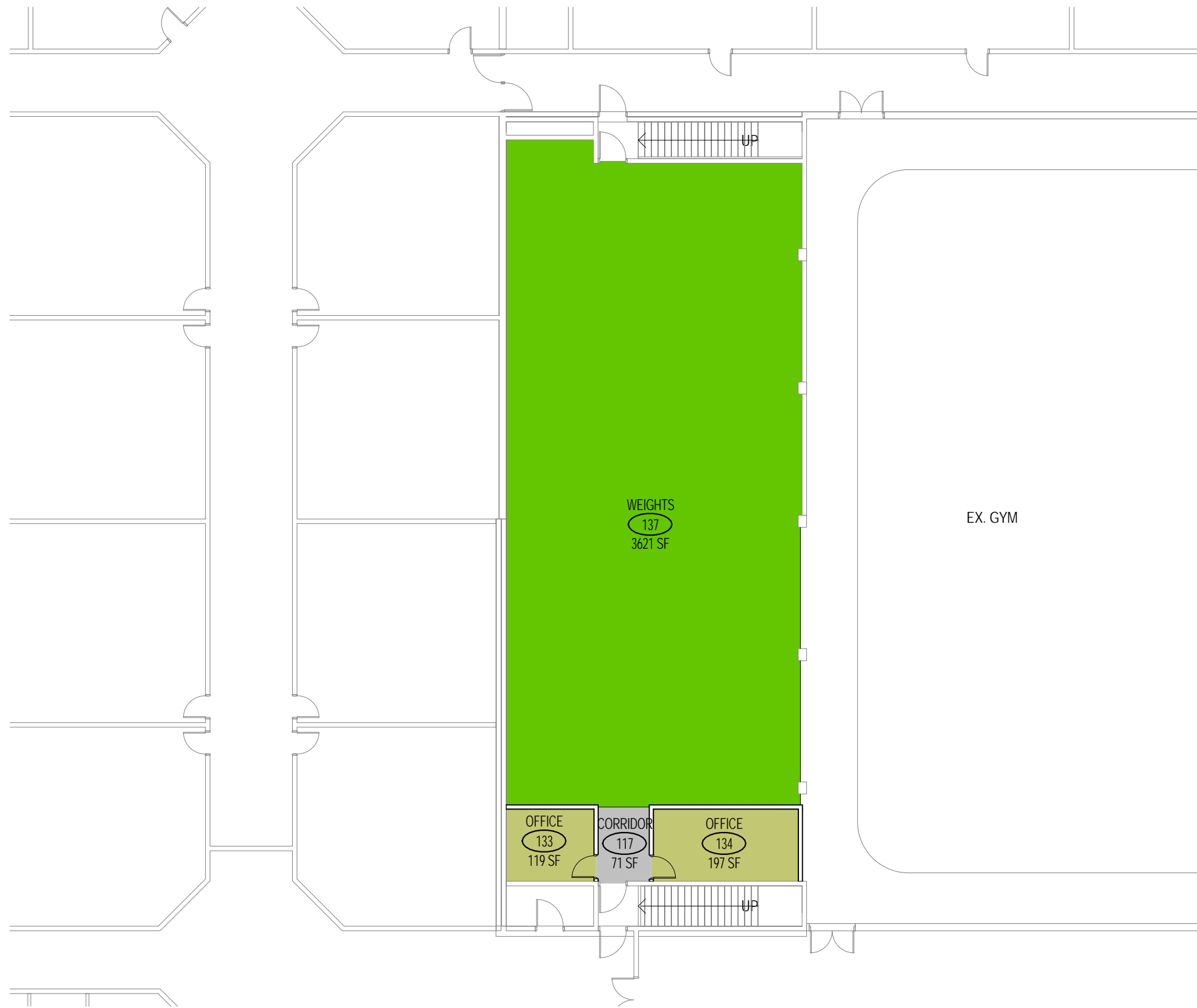


1

GROUND LEVEL - CLASSROOMS

1/16" = 1'-0"

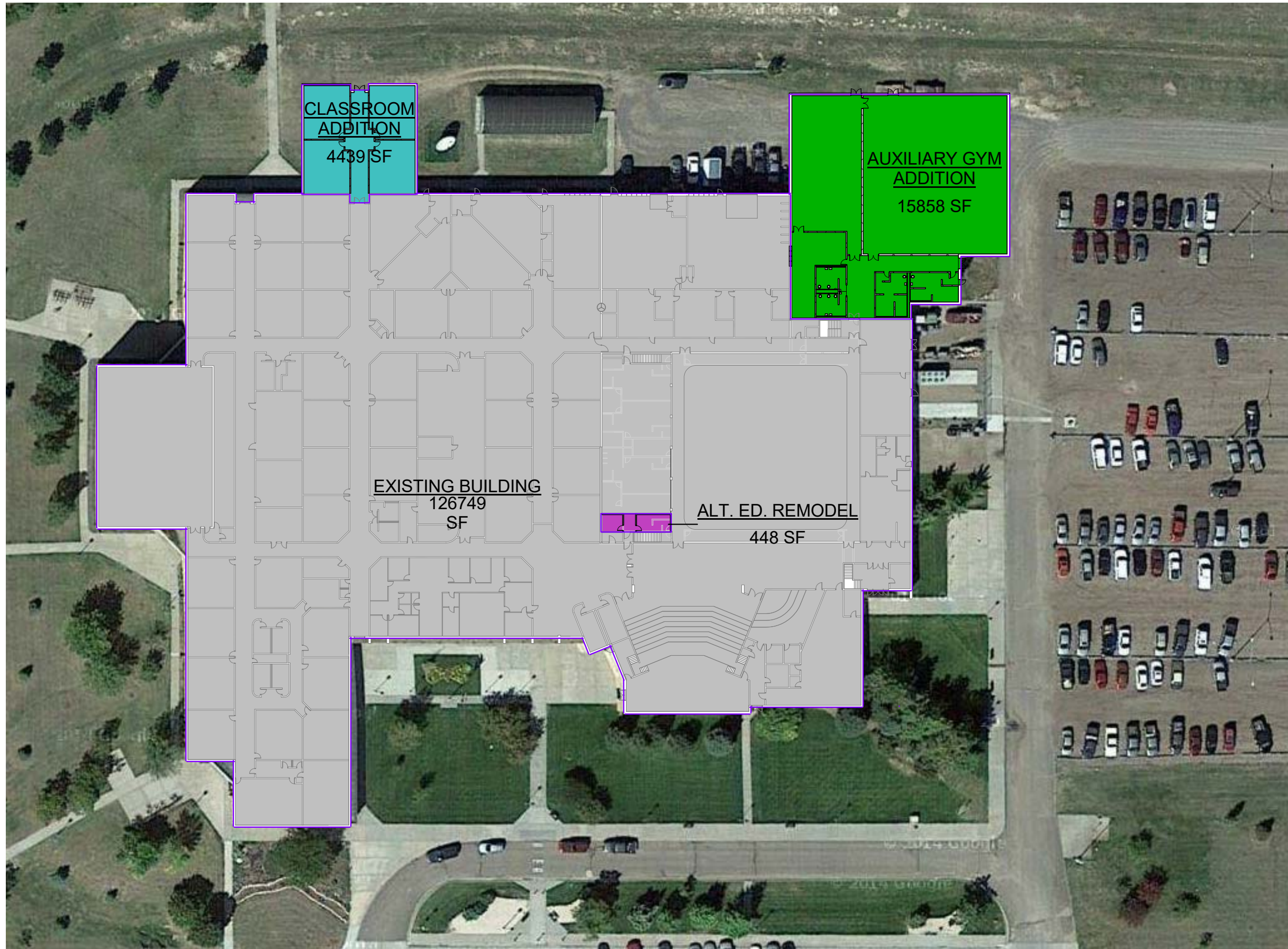
ALT. ED. REMODEL 448 SF



1

GROUND LEVEL - ALT ED REMODEL

1/16" = 1'-0"



OPTION 4:
20,300 SF @ \$140-\$180 PER SF

ALT. ED. REMODEL OPTION
450 SF

1 GROUND LEVEL
1" = 60'-0"