

BOARD AGENDA

INDEPENDENT SCHOOL DISTRICT 191

Burnsville High School Senior Campus
Diamondhead Education Center
Regular Meeting
December 6, 2012
6:30 PM

- I. Call to Order
 - A. Welcome Public
 - B. Pledge of Allegiance
- II. Business Meeting
 - A. Approval of Agenda
 - B. Consent Agenda

Although Board action is required, it is generally unnecessary to hold discussion on these items. In the event a Board member wishes to discuss an item, that item will be moved for separate consideration.

 - 1. Meeting Minutes 3
 - 2. Human Resources 8
 - 3. Donations of \$538.44 from William Haugan through Wells Fargo 10
Community Support Campaign to Sioux Trail Elementary School; \$100.00 from Mr. and Mrs. John Laughlin III, D.D.S. for students at Sky Oaks Elementary School; and a 2002 KIA Spectra from Bryan and Lois Baker for the consumer auto and/or auto body classes at Burnsville High School.
 - 4. Approve Delegated Authority for Transportation Bus Stops 13
 - 5. Approve extended field trip proposal for Sky Oaks Elementary School sixth 32
grade students to go to Eagle Bluff Environmental Learning Center,
December 12-14, 2012.
- III. Unfinished Business
- IV. New Business
 - A. Approve the Revised Budget for 2012-2013 (20 minutes) (Rider) 39
 - B. Approve Sale of General Obligation Alternative Facilities Bonds, Series 118
2012A (10 minutes) (Rider/Ehlers-Inc.)
 - C. Approve revisions to the BHS Registration Guide (10 minutes) 143
(Roczniak/Lindholm)
 - D. Approve on first reading basis, Board Policy 202: *School Board Officers* (5 172
minutes) (Clegg)
 - E. Approve on first reading basis, Board Policy 203.1: *Governing Rules - Rules 175
of Order* (5 minutes) (Clegg)
- V. Reports
 - A. Student Advisor
 - B. Superintendent
 - C. Board Members
- VI. Adjourn to Board Workshop for Revision of Board Policy 209: *Code of Ethics*

School Board Minutes
INDEPENDENT SCHOOL DISTRICT 191
November 15, 2012

The meeting of the Board of Education was called to order by Chair Hill at 6:30 p.m. at the Burnsville High School Senior Campus in the Diamondhead Education Center.

Call to Order

Members present: Directors Currier, Luth, Schmid, Sweep, Teiken, VandenBoom and Chair Hill. Others in attendance were Superintendent Clegg, administrators and staff.

Attendance

Chair Hill welcomed the audience and asked Director Currier to lead the Pledge of Allegiance.

Pledge of Allegiance

Director Currier announced the Blazing Cats adaptive soccer team is in the Minnesota State Tournament and invited everyone to watch the team at Stillwater High School on Friday night.

Public Recognition

Six Burnsville High School seniors were recognized for being among the most academically-talented scholars in the country based upon their performance in the 2013 National Merit Scholarship program. Jason Dorow and Savannah Lim are named as National Merit Semi-finalists and will now be considered as National Merit Finalists, a list that will be announced at a later date. Ryan Allison, Sarah Davidson and Laura Garbe have been named as Commended Students. Brianna Westbrooks, is a semifinalist in the Outstanding Participants in the National Achievement Scholarship Program, in which finalists will be announced in April.

Moved by Director VandenBoom, seconded by Director Luth, to approve the agenda. Motion carried unanimously (7,0).

Agenda

Schedule a Special Board Meeting for Thursday, November 29, at 6:30 p.m. at the Senior Campus.

Schedule a Special Meeting

Moved by Director Schmid, seconded by Director Sweep, to approve the consent items as follows:

Consent Agenda

- Minutes of the November 1, 2012 Board Meeting
- Personnel changes for K. Dullard, S. Staskywicz, S. Tinklenberg, W. Morgan, H. Thompson, A. Wilkinson, R. Taylor, C. Amundson, J. Butorac, J. Kenney, J. Maro, K. Petroskey, A. Riveros, J. Robinson, C. Sommer, D. Enhrreich, D. Haugen, and S. Smith-Lossiah.
- Donations of specialized equipment valued at \$2,015.00 from Halima Qulatein and Abdisalam Hagi for the Special Education Functional Academic Focus Program at Sioux Trail Elementary; \$2,354.33 from Eagan OfficeMax as part of its "A Day Made

Minutes
HR Report

Donations

Better" for Sioux Trail Elementary; \$100.00 from Thomas and Vera Marquardt to Sky Oaks Elementary School for 6th grade extended field trip at Eagle Bluff Environmental Learning Center; \$1,280.06 from Harriet Bishop PTO for purchasing new items for the Media Center at Harriet Bishop Elementary; \$150 from Target Corporation to purchase presentation tools for new iPads at Rahn Elementary School of Arts and Technology; \$210.00 from Kathleen Volner through Wells Fargo Community Support Campaign to Harriet Bishop Elementary; \$74.04 from Debra Anderson through Wells Fargo Community Support Campaign to Burnsville High School; \$12.69 from Ohiopyle Prints for the Athletic Department at Burnsville High School; \$5000.00 from Capex Outsource LLC for the Robotics Team at Burnsville High School; the following donations to BrainPower in a Backpack: food valued at \$200.00 from ISD #191 Back to School Social, \$1000.00 from Howard and Mary Hall, food valued at \$200.00 from Girl Scout Troop 11989, \$576.25 and food valued at \$150.00 from Minnesota Life, \$250.00 from Dakota Electric, \$400.00 from Rachel Marty, \$261.00 from Jerome Melhouse, food valued at \$400.00 from St. John Baptist School, \$1,643.77 from ISD 191 Employee Giving Campaign, \$500.00 from Stanley L. Gaffin, \$25.00 and food valued at \$100.00 from Fellowship of Christian Athletes, Food valued at \$150.00 from Nelson's Apple Farm, \$150 from Sheryl and Mike Burkhardt, food valued at \$150.00 from an Anonymous donor, and food valued at \$50.00 from Burnsville High School Student Council.

No unfinished business

Unfinished

Moved by Director VandenBoom, seconded by Director Teiken, to adopt the Resolution Canvassing Returns of Votes of School District General and Special Elections held on November 6, 2012, and authorizing issuance of certificates of election to: Sandra Sweep, Ron Hill, DeeDee Currier, and Robert VandenBoom. Motion carried unanimously (7,0).

Resolution
Canvassing
Returns of Votes
and Issuance of
Election
Certificates

Moved by Director Schmid, seconded by Director Currier, to approve the Financial Audit Report for 2011-2012 presented by Lisa Rider, executive director of business services, and Clifton Larson Allen, LLP. Motion carried unanimously (7,0).

Financial Audit
Report for
2011-2012

Moved by Director Sweep, seconded by Director Luth, to eliminate *Board Policy BB: Legal Status of School Board*. Motion carried unanimously (7,0).

Board Policy

Adjourn the meeting at 7:12 p.m.

Adjourn

Jim Schmid, Clerk

**Closed Session Notes
INDEPENDENT SCHOOL DISTRICT 191
November 15, 2012**

The School Board Closed Session was called to order by Chair Hill at 8:15 p.m. at the Burnsville High School Senior Campus in the Diamondhead Education Center.

Call to Order

Members present: Directors Currier, Luth, Schmid, Sweep, Teiken, VandenBoom and Chair Hill

Attendance

Others in Attendance:

Randy Clegg, Superintendent

Lisa Rider, Executive Director of Business Services

Stacey Sovine, Director of Labor Relations

Brady Hoffman, Director of Accounting

The following item(s) were discussed:

Agenda

- Collective Bargaining Strategies.

The Closed Session adjourned at 8:45 p.m.

Adjourn

Jim Schmid, Clerk

**Special Session Minutes
INDEPENDENT SCHOOL DISTRICT 191
November 29, 2012**

The School Board Special Session was called to order by Chair Hill at 6:30 p.m. at the Burnsville High School Senior Campus in the Diamondhead Education Center.

Call to Order

Members present: Directors Currier, Schmid, Sweep, Teiken, VandenBoom and Chair Hill.

Attendance

Members absent: Director Dan Luth

Chair Hill welcomed the audience and asked Director VandenBoom to lead the Pledge of Allegiance.

Pledge of Allegiance

Moved by Director VandenBoom, seconded by Director Schmid, to approve the agenda. Motion carried unanimously (6,0).

Agenda

The following item(s) were discussed:

- Process for Request for Proposal (RFP) Superintendent Search.

Process for RFP
Superintendent
Search

Moved by Director Currier, seconded by Director Teiken to adjourn the Special Session at 7:46 p.m. Motion carried unanimously (6,0).

Adjourn

Jim Schmid, Clerk

**Burnsville-Eagan-Savage Public Schools
Independent School District 191
Human Resources**

TO: Members, Board of Education
Randall Clegg, Superintendent

FROM: Stacey Sovine, Director of Labor Relations

DATE: December 6, 2012

RE: Recommended Personnel Changes

**Certified
Appointment**

Steve Ethen

-Replacement-Long term substitute, Physics & Chemistry, 1.0 FTE, BHS, effective 1/7/13

Leave of Absence

Shannon Jorgenson

*Teacher, ECSE, requests a .2 FTE parental leave of absence, working .8 FTE, effective 1/3/13 for the remainder of the 2012/13 school year

Retirement

Jean Klatte

-Media Specialist, ERJH, after 40 years in the District, effective 6/7/13

**Classified
Appointment**

Angela Berra

-Replacement-Secretary, HV, 8 hrs/day, effective 12/3/12

Dan Gormley

-Replacement-B-Shift Custodian, MWS/HB, 8 hrs/day, 12 mo./year, effective 12/10/12

Mary Jatko

-Replacement-2nd Cook, Rahn, 3 hrs/day, effective 11/26/12

Charles Robasse

*Replacement-Temporary B-Shift Custodian, 8 hrs/day, effective 12/3/12

Teri Smith

-Replacement-2nd Cook, BHS, 3.75 hrs/day, effective 12/3/12

Change in Assignment

Lisa Lake

*Assignment changes to EA-Level 2, VV, 4 hrs/day, effective 12/4/12

Katie Theiler

-Assignment changes to 2nd Cook, ERJH, 3.25 hrs/day, effective 11/15/12

*added to original report
Burnsville-Eagan-Savage #191
Board Meeting – 12/06/2012

Resignation

Angela Pond

-MEA, ECSE, effective 11/30/12

Retirement

Kathryn Barzee

-Technology EA, Central Cluster, after 25 years in the District, effective 12/31/12

Community Education

Resignation

Vera Marquardt

-Campus Cup Manager, DEC, effective 11/16/12

*added to original report
Burnsville-Eagan-Savage #191
Board Meeting – 12/06/2012

TO: Board of Education
Dr. Randall Clegg, Superintendent

Agenda Item II.B.3

FROM: Taber Akin, Principal – Sioux Trail School

DATE: November 16, 2012

RE: Special Donation

Members of the Sioux Trail community work tirelessly for the success of all our students. Evidence of this can be seen in the extensive volunteerism and generosity of monetary gifts.

I request that the following corporate community support donation be accepted by our district for Sioux Trail Elementary School:

Wells Fargo
Community
Support Campaign

This check represents the disbursement of the employee payroll funds withheld at the request of the employee pledge made during the annual Giving campaign.

\$538.44

(William Haugen - children attended Sioux Trail)

Memorandum

To: Dr. Randall Clegg

CC: Rose Hermann

From: Kay Fecke 

Date: 11/21/2012

Re: Donation

I recommend that the Board of Education accept the monetary donation from Mr. and Mrs. John Laughlin III, D.D.S. (N7915 902 St, River Falls, WI 54022) in the amount of \$100.00.

The donation will be used for the students of Sky Oaks. We are grateful for their generous support of education and Sky Oaks School.



TO: Dr. Randy Clegg
FROM: Dave Helke
DATE: November 14, 2012
RE: Donation

Please accept the donation of a 2002 Kia Spectra Vin # KNAFB121225167804, donated by Bryan and Lois Baker.

Bryan and Lois Baker.
604 Heritage Trail
Jordan, MN 55352

This vehicle will either be disassembled in the consumer auto class to give the students the opportunity to work with the tools of the trade, and to demonstrate and explain the subsystems of the automobile or used in the Auto Body class to give students the opportunity to remove, replace, and repair panels to provide real industry experience.



**Agenda II.B.4
December 6, 2012**

To: Members, Board of Education
From: Glenn Simon, Director of Operations and Properties
Date: December 6, 2012
Re: Authorization for transportation bus stops

RECOMMENDATION: That the Board of Education, as authorized by Minnesota State Statute 169.443 subd 3, approve the following school bus stops at which school bus drivers shall not activate the eight way flashing red signals and authorize the Director of Transportation to modify the list as necessary as school bus routes are modified.

Minnesota Statute 169.443 subd 3 specifies how and when school bus drivers must use the eight way flashing red signals and the stop-signal arm. In most situations, school bus drivers are to activate the eight way flashing red signals and extend the stop-signal arm when the school bus is stopped on a street or highway to load or unload school students. The same Minnesota statute also allows for the loading and unloading of students, without the use of the eight way flashing red signals, when students are not required to cross the street or highway and when the bus is able to pull off the traveled portion of the roadway.

Special need bus stops typically take longer than regular school bus stops resulting in the roadway being blocked for extended periods of time when the eight way flashing red signals are used. After consulting with the Minnesota Department of Public Safety, the local highway department and the district's transportation contractor, the Director of Transportation has identified a list of special need bus stops that qualify as bus stops at which school bus drivers shall not use the eight way flashing red signals while loading and unloading students in order to avoid blocking the roadway for extended periods of time.

Therefore, we recommend that the Board of Education annually approve a list of school bus stops at which school bus drivers shall not activate the pre-warning flashing amber signals or flashing red signals when loading and unloading students. We also recommend that the Board of Education authorize the Director of Transportation to modify the list of approved bus stops during the course of a school year in order to accommodate the changing transportation needs of individual students.

Burnsville-Eagan-Savage School District #191

11/29/2012
12:36:38 PM

Bus Stop Population Report

Days: Monday Tuesday
Wednesday Thursday
Friday

Stops with Students

Description	Abbreviation	Stop Classification	Curb To Curb
SILVER BELL RD		K-6	*
BALLANTRAE RD		7-9 & 10-12	*
HEATHER DR		CURB TO CURB	*
GOLD TRAIL		CURB TO CURB	*
Gold Point		CURB TO CURB	*
COCHRANE AVE		CURB TO CURB	*
BALLANTRAE RD - TENNIS COURTS		NON-PUB K-8. & K-6	*
RAHN RD		7-9 & 10-12	*
Gabbro Trl		CURB TO CURB	*
TACONITE TRL		7-9 & 10-12	*
FLINT LN.		CURB TO CURB	*
Cambridge Ct.		CURB TO CURB	*
CAMBRIDGE CT		ALL STOP	*
Southview Dr		CURB TO CURB	*
DAKOTA COURT		CURB TO CURB	*
Meghan Ln.		CURB TO CURB	*
LONDON DR.		CURB TO CURB	*
RIVER HILLS DR W		SUM SCH ALL STOP	*
Explorer Ct		CURB TO CURB	*
CLARK CT		NOON K	*
23RD AVE		CURB TO CURB	*
KENTWOOD CT.		CURB TO CURB	*
RIO LOMA DR		CURB TO CURB	*
East 117th St		CURB TO CURB	*
117TH ST E		CURB TO CURB	*
RIVER HILLS DR W @ WILLOWPOND		ALL STOP	*
LANGFORD CIR		CURB TO CURB	*
RIVER HILLS DR W @ WILLOW POND		K-6	*
SLATER RD		CURB TO CURB	*
HORIZON RD		CURB TO CURB	*
HIGHLAND VIEW CIR		K-6	*
Riverwood Dr		CURB TO CURB	*
RED OAK CT N		CURB TO CURB	*
KINGS RD		CURB TO CURB	*
RED OAK CT. S		CURB TO CURB	*
VIENNA LN.		CURB TO CURB	*
WESTCHESTER SQ		CURB TO CURB	*
Parkview Lane		CURB TO CURB	*
PARKVIEW LANE		CURB TO CURB	*
PARKVIEW LANE		CURB TO CURB	*
Allen Dr		CURB TO CURB	*
RIVER WOODS LN		CURB TO CURB	*
River Woods Lane		CURB TO CURB	*
OAK LEAF CT		CURB TO CURB	*

Burnsville-Eagan-Savage School District #191

11/29/2012
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Bus Stop Population Report

Days: Monday Tuesday
Wednesday Thursday
Friday

Stops with Students	Abbreviation	Stop Classification	Curb To Curb
Description			
████ BIRNAMWOOD CT.		CURB TO CURB	*
████ BIRNAMWOOD CT.		CURB TO CURB	*
████ SKYLINE DR		CURB TO CURB	*
████ BIRNAMWOOD DR		CURB TO CURB	*
PORTLAND AVE & ENTR TO SUMMIT PARK APTS		7-9 & 10-12	*
████ Portland Ave		CURB TO CURB	*
████ PORTLAND AVE		CURB TO CURB	*
████ PORTLAND AVE		CURB TO CURB	*
████ SIBLEY ST		CURB TO CURB	*
████ 126th St. W		CURB TO CURB	*
████ BURNSVILLE PKWY E.		CURB TO CURB	*
████ CHOWEN BND		CURB TO CURB	*
████ 125TH ST E		7-9 & 10-12	*
████ BURNSVILLE PKWY E		K-6 & 10-12	*
████ 125th St E		CURB TO CURB	*
████ GARNET CT		CURB TO CURB	*
████ CARLSBAD CT		CURB TO CURB	*
████ Mesa Verde Court		CURB TO CURB	*
████ CREEK WAY		CURB TO CURB	*
████ GREENWOOD DR		CURB TO CURB	*
CHARLESWOOD APTS & SW FRONT RD/12901 COUNTY R		7-9 & 10-12	*
████ EAGLE RIDGE DR		CURB TO CURB	*
████ Whitewood Drive		CURB TO CURB	*
████ COUNTRY VIEW LN		K-6	*
████ COUNTRY VIEW DR		CURB TO CURB	*
████ Viking Dr.		CURB TO CURB	*
████ UPTON AVE		CURB TO CURB	*
████ WOODVIEW DR		CURB TO CURB	*
████ Circle Lane		CURB TO CURB	*
████ WOODHILL RD		CURB TO CURB	*
████ Hilltop Road		CURB TO CURB	*
████ County Road 5		CURB TO CURB	*
████ VERNON AVE		ALL STOP	*
OLIVER AVE S & N TERRACE DR/2300 Terrace Driv		ALL STOP	*
████ UPTON AVE S - STONE GROVE APTS		ALL STOP	*
████ Highclere Drive		CURB TO CURB	*
████ 2ND AVE		CURB TO CURB	*
OLIVER AVE & S TERRACE DR/13006 OLIVER AVE S/		ALL STOP	*
████ HARRIET AVE @ RAVEN HILLS		ALL STOP	*
LONGVIEW DR & HIGHPOINT CRV N		ALL STOP	*
████ FOREST GLEN CT.		NON-PUB K-8, & K-6	*
████ FOREST GLEN DR		K-6	*
████ OTTAWA CT		CURB TO CURB	*
████ 131 1/2 ST W		K-6	*

Burnsville-Eagan-Savage School District #191

11/29/2012
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Bus Stop Population Report

Days: Monday Tuesday
Wednesday Thursday
Friday

Stops with Students

Description	Abbreviation	Stop Classification	Curb To Curb
HARRIET AVE.		CURB TO CURB	*
HARRIET AVE.		CURB TO CURB	*
HARRIET AVE		CURB TO CURB	*
HARRIET AVE		CURB TO CURB	*
SKYVIEW DRIVE		CURB TO CURB	*
IRVING AVE S		CURB TO CURB	*
Oakland Drive		CURB TO CURB	*
Mary Ann Lane		CURB TO CURB	*
BIRCHWOOD LN		K-6 & 10-12	*
GIRARD AVE S		CURB TO CURB	*
INGLEWOOD AVE		CURB TO CURB	*
HIGHLAND DR		ALL STOP	*
UPTON AVE S		CURB TO CURB	*
NATCHEZ AVE		ALL STOP	*
LYNN AVE.		CURB TO CURB	*
Morgan Ave S		CURB TO CURB	*
Parkwood Drive		CURB TO CURB	*
MORGAN AVE S		ALL STOP	*
Valley High Road		CURB TO CURB	*
Court Pl		CURB TO CURB	*
COURT PL		CURB TO CURB	*
134TH ST W		7-9 & 10-12	*
Morgan Ave S		CURB TO CURB	*
Inglewood Circle		CURB TO CURB	*
135TH ST E		CURB TO CURB	*
MONTEREY AVE S		CURB TO CURB	*
Dan Patch Drive		CURB TO CURB	*
136TH ST. W		CURB TO CURB	*
Parkside Circle		CURB TO CURB	*
BRYANT PLACE		CURB TO CURB	*
137th Street West/4024 137th St W		CURB TO CURB	*
137TH PL W		CURB TO CURB	*
FREMONT AVE S		ALL STOP	*
139TH ST. W.		CURB TO CURB	*
139TH ST. W/1501 139TH ST. W.		CURB TO CURB	*
IRIS CIR		CURB TO CURB	*
SUNSET LAKE DR		ALL STOP	*
140TH ST W		CURB TO CURB	*
139TH ST. W.		CURB TO CURB	*
BURNHAVEN DR		CURB TO CURB	*
Aston Circle		CURB TO CURB	*
SUNSET LAKE DR.		CURB TO CURB	*
141ST ST W		CURB TO CURB	*
141ST ST. W.		CURB TO CURB	*

Burnsville-Eagan-Savage School District #191

11/29/2012
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Bus Stop Population Report

Days: Monday Tuesday
Wednesday Thursday
Friday

Stops with Students

Description	Abbreviation	Stop Classification	Curb To Curb
██████ 141ST St W		CURB TO CURB	*
██████ HUNTINGTON AVE - NEW HORIZON		CURB TO CURB	*
██████ CHANCELLOR MNR		CURB TO CURB	*
██████ CHANCELLOR MNR		CURB TO CURB	*
██████ 144TH ST W		CURB TO CURB	*
██████ Nicollet Court		CURB TO CURB	*
██████ 143rd St W		CURB TO CURB	*
██████████ ST W & ENTRANCE TO ATRIUM APTS		K-6	*
██████ Woodbridge Ln		CURB TO CURB	*
██████ WOODBRIDGE DR		CURB TO CURB	*
██████ GREENRIDGE LN/14608 GREENRIDGE LANE		K-6	*
██████ OCONNELL RD		CURB TO CURB	*
██████ EARLEY LAKE CRV		CURB TO CURB	*
██████ RAMBUSH RD		CURB TO CURB	*
██████ RAMBUSH RD		CURB TO CURB	*
MEADOWOOD DR@WALKPATH@MEADOWOOD CT		K-6 & 7-9	*
██████ RAMBUSH RD		CURB TO CURB	*
██████ RIVER RUN CT		CURB TO CURB	*
██████ CRESTMOUNT LN		CURB TO CURB	*
██████ River Run S		CURB TO CURB	*
██████ RAMBUSH RD		CURB TO CURB	*
██████ ARBOR VISTA RD		CURB TO CURB	*
██████ ARBOR VISTA RD		CURB TO CURB	*
██████ DUFFERIN CT.		CURB TO CURB	*
██████ ARBOR VISTA RD		CURB TO CURB	*
██████ WINDEMERE LANE		CURB TO CURB	*
██████ Kingsway Path		CURB TO CURB	*
██████ IMPALA PATH		CURB TO CURB	*
MARION W SAVAGE ELEMENTARY/4822 126TH ST W	MWS	CURB TO CURB	*
██████ LYNN AVE		CURB TO CURB	*
██████ RIVER RIDGE CIR S		CURB TO CURB	*
██████████ 121ST ST E @ COLONIAL VILLAGE		ALL STOP	*
██████ KYLLO LN		K-6	*
██████ SILVER BELL RD		ALL STOP	*
██████ KENNELLY RD		PUBLIC K-12	*
██████ 134TH ST E - KINDERCARE		CURB TO CURB	*
██████ PARKVIEW LN		K-6	*
██████████ ST E @ ENTRANCE TO REGENCY APT/201		ALL STOP	*
██████ 122ND ST E		PUBLIC K-12	*
██████ WEST PARK DR		NON-PUB K-8, & K-6	*
██████ 143RD ST W		K-6	*
CHANCELOR MANOR @ 14280 143RD ST W		ALL STOP	*
██████████ IRVING AVE		PUBLIC K-12	*
██████ ALDRICH AVE		K-6	*

Burnsville-Eagan-Savage School District #191

11/29/2012
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Bus Stop Population Report

Days: Monday Tuesday
Wednesday Thursday
Friday

Stops with Students

Description	Abbreviation	Stop Classification	Curb To Curb
██████ BRYANT AVE		K-6	*
██████ IRVING AVE S		ALL STOP	*
██████ ALDRICH AVE - LIVINN SUITES		PUBLIC K-12	*
██████ CIRCLE DR		NON-PUBLIC K-8	*
██████ BROOKVIEW DR		K-6	*
██████ PENN AVE S - STONE GROVE		ALL STOP	*
██████ OLIVER AVE S/12924 OLIVER AVE. S		K-6	*
██████ ARBOR VISTA RD		K-6	*
██████ ARBOR VISTA RD		K-6	*
██████ YORK AVE		NOON K	*
██████ HUNTINGTON AVE		K-6	*
██████ GLENDALE TRL		ALL STOP	*
██████ 136 1/2 ST W		NOON K	*
██████ MCCOLL DR.		CURB TO CURB	*
██████ COURT PL		K-6	*
██████ JUDICIAL RD		ALL STOP	*
██████ MCCOLL DR		K-6	*
██████ 125TH ST W		NOON K	*
██████ SIBLEY ST		NON-PUBLIC K-8	*
██████ VERNON AVE		ALL STOP	*
██████ EGAN DR		7-9 & 10-12	*
██████ SOUTH PARK DR		NON-PUBLIC K-8	*
██████ 145TH ST W		ALL STOP	*
██████ 126TH ST W		K-6	*
██████ FLAG AVE		CURB TO CURB	*
██████ LOFTUS DR - KINDERCARE		CURB TO CURB	*
██████ HIGHWAY 13 E - NEW HORIZONS		CURB TO CURB	*
██████ OAKWOOD CRV		CURB TO CURB	*
██████ 121ST E @ COLONIAL VILLA/2001 121st st e		CURB TO CURB	*
██████ BURNSVILLE PKWY E		CURB TO CURB	*
██████ BURNSVILLE PKWY E		ALL STOP	*
██████ COUNTY ROAD 11-TOWNHOME		CURB TO CURB	*
██████ 17TH AVE		CURB TO CURB	*
██████ PARKVIEW LN		CURB TO CURB	*
██████ RIVER WOODS LN/330 RIVER WOODS LANE		CURB TO CURB	*
██████ 17TH AVE		CURB TO CURB	*
██████ HWY 13 E		CURB TO CURB	*
██████ PORTLAND AVE		CURB TO CURB	*
██████ BURNSVILLE PKWY E (BURMINGHAM APT)		CURB TO CURB	*
██████ HWY 13 E		CURB TO CURB	*
██████ NICOLLET AVE		CURB TO CURB	*
██████ PORTLAND AVE		CURB TO CURB	*
██████ HAROLD DR/504 Harold Drive		CURB TO CURB	*
██████ BURNSVILLE PKWY E		CURB TO CURB	*

Burnsville-Eagan-Savage School District #191

11/29/2012
12:36:38 PM

Bus Stop Population Report

Days: Monday Tuesday
Wednesday Thursday
Friday

Stops with Students

Description	Abbreviation	Stop Classification	Curb To Curb
CLIFF RD E		CURB TO CURB	*
117TH ST E		CURB TO CURB	*
WILLIAMS DR		CURB TO CURB	*
SAPPHIRE LN/2146 Sapphire Lane		CURB TO CURB	*
CINNABAR DR		CURB TO CURB	*
121ST STREET E - COLONIAL VILLAGE		CURB TO CURB	*
COUNTY ROAD 42 W		CURB TO CURB	*
BURNSVILLE PKWY W		CURB TO CURB	*
FOREST GLEN DR		CURB TO CURB	*
WOODHILL RD		CURB TO CURB	*
BURNSVILLE PKWY W		CURB TO CURB	*
GREENWOOD DR		CURB TO CURB	*
HIGHLAND DR		CURB TO CURB	*
HAMILTON ST		CURB TO CURB	*
GLENHURST AVE		CURB TO CURB	*
GREENWOOD DR		CURB TO CURB	*
ARBOR VISTA RD		CURB TO CURB	*
KIPLING AVE		CURB TO CURB	*
ARBOR VISTA RD		CURB TO CURB	*
IRVING AVE		CURB TO CURB	*
IRVING AVE		CURB TO CURB	*
IRVING AVE		CURB TO CURB	*
CLIFF RD @ DAHCOTAH VIEW APTS		ALL STOP	*
ARBOR VISTA RD		CURB TO CURB	*
HORIZON HTS		CURB TO CURB	*
MCCOLL DR		CURB TO CURB	*
SUNSET LAKE DR		CURB TO CURB	*
114TH ST E		NON-PUBLIC K-8	*
PRESERVE BLVD W		CURB TO CURB	*
115TH ST E		CURB TO CURB	*
Woodbridge Ln		CURB TO CURB	*
APPLE VIEW LN		CURB TO CURB	*
1ST AVE.		CURB TO CURB	*
ARBOR VISTA RD		CURB TO CURB	*
BURNSVILLE PKWY W		CURB TO CURB	*
MCANDREWS RD W		CURB TO CURB	*
Bluestone Lane		CURB TO CURB	*
Wuthering Heights Rd		CURB TO CURB	*
Portland Ave		CURB TO CURB	*
Burnsville Pkwy E		CURB TO CURB	*
134TH ST E		CURB TO CURB	*
126TH ST W		CURB TO CURB	*
132ND ST W		CURB TO CURB	*
138th St W		CURB TO CURB	*

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Stops with Students

Description	Abbreviation	Stop Classification	Curb To Curb
██████ PARKWOOD DR.		CURB TO CURB	*
██████ Irving Ave S		CURB TO CURB	*
██████ Preserve Blvd W		CURB TO CURB	*
██████ TRAVELERS TRLE		CURB TO CURB	*
██████ 141ST ST W		CURB TO CURB	*
██████ Oliver Ave S		CURB TO CURB	*
██████ 117th st e		CURB TO CURB	*
██████ 126th St W		CURB TO CURB	*
██████ GLENHURST AVE		CURB TO CURB	*
██████ LYNN AVE.		CURB TO CURB	*
██████ 124th St W		CURB TO CURB	*
██████ Garnet Drive		CURB TO CURB	*
██████ MCLEOD ST		CURB TO CURB	*
██████ CHANCELLOR MNR		CURB TO CURB	*
██████ FOREST GLEN DR		CURB TO CURB	*
██████ IRVING TRLE		CURB TO CURB	*
██████ ARBOR VISTA RD		CURB TO CURB	*
██████ Highland Dr		CURB TO CURB	*
██████ Alabama Ave S		CURB TO CURB	*
██████ Eagle Bluff Drive		CURB TO CURB	*
██████ Hunters Way		CURB TO CURB	*
██████ Salem Ave		CURB TO CURB	*
██████ PRINCETON CT		CURB TO CURB	*
██████ LIBERTY LANE		CURB TO CURB	*
██████ VILLABURNE CT		CURB TO CURB	*
██████ Coral Lane		CURB TO CURB	*
██████ 143RD ST W		CURB TO CURB	*
██████ RED OAK CT S		CURB TO CURB	*
██████ 125th St E		CURB TO CURB	*
██████ Turquoise Point		CURB TO CURB	*
██████ Friendship Ln		CURB TO CURB	*
██████ Parkwood Dr		CURB TO CURB	*
██████ LACOTA LN		CURB TO CURB	*
██████ Quebec Ave		CURB TO CURB	*
██████ PORTLAND AVE		CURB TO CURB	*
██████ COUNTY ROAD 5		CURB TO CURB	*
██████ 122nd St E		CURB TO CURB	*
██████ Wuthering Heights Rd		CURB TO CURB	*
██████ Cavell Ave		CURB TO CURB	*
██████ Kings Road		CURB TO CURB	*
██████ 145th st W		CURB TO CURB	*
██████ ARBOR VISTA RD		CURB TO CURB	*
██████ RAMBUSH RD		CURB TO CURB	*
██████ RAMBUSH RD		CURB TO CURB	*

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Description	Abbreviation	Stop Classification	Curb To Curb
RAMBUSH RD		CURB TO CURB	*
YOSEMITE AVE S		CURB TO CURB	*
Grand Ave		CURB TO CURB	*
Judicial Road		CURB TO CURB	*
Garnet Lane		CURB TO CURB	*
Elaine Ct		CURB TO CURB	*
KENNELLY CIR		CURB TO CURB	*
121ST ST E		CURB TO CURB	*
Serpentine Drive		CURB TO CURB	*
STEVEN RD		CURB TO CURB	*
PORTLAND AVE		CURB TO CURB	*
GLENHURST AVE		CURB TO CURB	*
TOPAZ DR		CURB TO CURB	*
Skyview Dr		CURB TO CURB	*
141st St W		CURB TO CURB	*
RIVERWOOD DR		CURB TO CURB	*
Selkirk Dr		CURB TO CURB	*
ROLLING OAKS RD		CURB TO CURB	*
FREMONT AVE S		CURB TO CURB	*
SIBLEY CT		CURB TO CURB	*
Washburn Ave		CURB TO CURB	*
145th Street West		CURB TO CURB	*
Beard Avenue		CURB TO CURB	*
Royale Drive		CURB TO CURB	*
GLENDALE TRL		CURB TO CURB	*
DUPONT AVE S		CURB TO CURB	*
126th St W		CURB TO CURB	*
Cliff Road East/2100 CLIFF RD E		CURB TO CURB	*
Sartell Ave		CURB TO CURB	*
WESTCLIFFE DR		CURB TO CURB	*
Hunters Court		CURB TO CURB	*
ALABAMA AVE S		CURB TO CURB	*
RIVER RUN N		CURB TO CURB	*
WILLIE DR		CURB TO CURB	*
GLENDALE TRL		CURB TO CURB	*
South Park Drive		CURB TO CURB	*
Burnsville Pkwy E		CURB TO CURB	*
Opal Place		CURB TO CURB	*
Lacota Ln		CURB TO CURB	*
Leisure Lane		CURB TO CURB	*
Camelion Lane		CURB TO CURB	*
PORTLAND AVE		CURB TO CURB	*
ARBOR LANE		CURB TO CURB	*
125th st W		CURB TO CURB	*

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██████████ BURNSVILLE PKWY W/1004 Burnsville P		CURB TO CURB	*
██████████ BURNSVILLE PKWY W		CURB TO CURB	*
██████████ Parkwood Drive		CURB TO CURB	*
██████████ Old County Road 34 Place		CURB TO CURB	*
██████████ 134TH ST W		CURB TO CURB	*
██████████ RAMBUSH RD		CURB TO CURB	*
██████████ COUNTY ROAD 5		CURB TO CURB	*
██████████ Grand Ave		CURB TO CURB	*
██████████ PRESERVE BLVD W		CURB TO CURB	*
██████████ NATCHEZ AVE		CURB TO CURB	*
██████████ Independence Avenue		CURB TO CURB	*
██████████ River Hills Dr		CURB TO CURB	*
██████████ Oakland Drive		CURB TO CURB	*
██████████ Woodview Court		CURB TO CURB	*
██████████ 124th St W		CURB TO CURB	*
██████████ Dana Dr		CURB TO CURB	*
██████████ 141ST ST W		CURB TO CURB	*
██████████ GRANDVIEW CT		CURB TO CURB	*
██████████ HAMILTON ST		CURB TO CURB	*
██████████ Parkwood Drive		CURB TO CURB	*
██████████ 140TH ST W		CURB TO CURB	*
██████████ ARBOR VISTA RD		CURB TO CURB	*
██████████ MORGAN AVE S		CURB TO CURB	*
██████████ 141ST ST W		CURB TO CURB	*
██████████ RIVERTON AVE		CURB TO CURB	*
██████████ PENN AVE S		CURB TO CURB	*
██████████ MCANDREWS RD W		CURB TO CURB	*
██████████ MEADOW CIR S		CURB TO CURB	*
██████████ WENTWORTH AVE		CURB TO CURB	*
██████████ YOSEMITE AVE S		CURB TO CURB	*
██████████ 1ST AV		CURB TO CURB	*
██████████ 125TH ST E		CURB TO CURB	*
██████████ Chowen Bnd		CURB TO CURB	*
██████████ ARBOR VISTA RD		CURB TO CURB	*
██████████ 117TH ST E		CURB TO CURB	*
██████████ County Rd 5		CURB TO CURB	*
██████████ NATCHEZ AVE		CURB TO CURB	*
██████████ 125TH ST W		CURB TO CURB	*
██████████ FREMONT AVE S		CURB TO CURB	*
██████████ INGLEWOOD AVE		CURB TO CURB	*
██████████ Ravoux Ave		CURB TO CURB	*
██████████ RALEIGH DR		CURB TO CURB	*
██████████ Morgan Ave s		CURB TO CURB	*
██████████ BRUNSWICK AVE S		CURB TO CURB	*

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█ Grove Cir		CURB TO CURB	*
█ RIVER HILLS DR		CURB TO CURB	*
█ County Rd 5		CURB TO CURB	*
█ ASPEN GROVE LANE		CURB TO CURB	*
█ Circle Dr		CURB TO CURB	*
█ County Road 11		CURB TO CURB	*
█ Joppa Ave		CURB TO CURB	*
█ Parkview Lane		CURB TO CURB	*
█ 137th St W		CURB TO CURB	*
█ 130TH ST W		CURB TO CURB	*
█ RAMBUSH RD		CURB TO CURB	*
█ 130th St E		CURB TO CURB	*
█ 126TH ST W		CURB TO CURB	*
█ 1ST AVE		CURB TO CURB	*
█ VIEWCREST LN		CURB TO CURB	*
█ GIRARD AVE S		CURB TO CURB	*
█ ARBOR VISTA RD		CURB TO CURB	*
█ Valley View Dr		CURB TO CURB	*
█ Nicollet Ave		CURB TO CURB	*
█ Grove Circle		CURB TO CURB	*
█ 123RD ST E		CURB TO CURB	*
█ Highview Dr		CURB TO CURB	*
█ PARKWOOD DR		CURB TO CURB	*
█ 145th St W		CURB TO CURB	*
█ Slater Lane/1708 SLATER LN		CURB TO CURB	*
█ OAKWOOD CRV		CURB TO CURB	*
█ 5th Ave		CURB TO CURB	*
█ 116TH ST E		CURB TO CURB	*
█ Jade Lane		CURB TO CURB	*
█ 123RD ST E		CURB TO CURB	*
█ Court Place		CURB TO CURB	*
█ River Run S		CURB TO CURB	*
█ Susan Ln		CURB TO CURB	*
█ FRONTAGE RD		CURB TO CURB	*
█ OLIVER AVE S		CURB TO CURB	*
█ Moonstone Dr		CURB TO CURB	*
█ ARBOR VISTA RD		CURB TO CURB	*
█ Greenwood Drive		CURB TO CURB	*
█ HORIZON HTS		CURB TO CURB	*
█ ANNAS BANANNAS DAYCARE ROAD		CURB TO CURB	*
█ 132ND ST W		CURB TO CURB	*
█ Mccoll Dr		CURB TO CURB	*
█ Westcliffe Pl		CURB TO CURB	*
█ RAMBUSH RD		CURB TO CURB	*

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Stops with Students Description	Abbreviation	Stop Classification	Curb To Curb
126TH ST W		CURB TO CURB	*
VERNON AVE		CURB TO CURB	*
KNOX CIR S		CURB TO CURB	*
RIVER WOODS LN		CURB TO CURB	*
KRESTWOOD DR		CURB TO CURB	*
141st st W (WINFIELD TOWNHOMES)		CURB TO CURB	*
CLARK CT		CURB TO CURB	*
BRYANT LN		CURB TO CURB	*
County Rd 5		CURB TO CURB	*
MCANDREWS RD W		CURB TO CURB	*
BURNSVILLE PARKWAY W		CURB TO CURB	*
BURNSVILLE PKWY W		CURB TO CURB	*
Burnsville Pkwy E - BURNHILL TOWNHOMES		CURB TO CURB	*
SILVER BELL ROAD/1939 Silver Bell Rd		CURB TO CURB	*
PORTLAND AVE		CURB TO CURB	*
PORTLAND AVE		CURB TO CURB	*
MCANDREWS RD W		CURB TO CURB	*
WILLIAMS DRIVE		CURB TO CURB	*
WILLIAMS DR		CURB TO CURB	*
Parkwood Drive		CURB TO CURB	*
PARKWOOD DRIVE		CURB TO CURB	*
Steven Road		CURB TO CURB	*
TRAVELERS TRL E		CURB TO CURB	*
Silver Bell Rd		CURB TO CURB	*
SILVER BELL RD		CURB TO CURB	*
Leisure Lane		CURB TO CURB	*
136TH ST w		CURB TO CURB	*
KIPLING AVE		CURB TO CURB	*
117TH ST E		CURB TO CURB	*
RAMBUSH RD		CURB TO CURB	*
141st St W		CURB TO CURB	*
117th St E		CURB TO CURB	*
136th St W		CURB TO CURB	*
BURNSVILLE PKWY E		CURB TO CURB	*
Huntington Ave		CURB TO CURB	*
PRINCETON AVE		CURB TO CURB	*
HIGHLAND DR		CURB TO CURB	*
PORTLAND AVE		CURB TO CURB	*
BURNSVILLE PKWY W		CURB TO CURB	*
BALLANTRAE RD		CURB TO CURB	*
Court Place		CURB TO CURB	*
BURNHAVEN DR		CURB TO CURB	*
Shirley Dr		CURB TO CURB	*
South Park Dr		CURB TO CURB	*

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Description	Abbreviation	Stop Classification	Curb To Curb
MCANDREWS RD W		CURB TO CURB	*
RAMBUSH RD/162 RAMBUSH RD.		CURB TO CURB	*
County Rd 5		CURB TO CURB	*
County Rd 42 w		CURB TO CURB	*
Cochrane Ave		CURB TO CURB	*
WOODHILL RD		CURB TO CURB	*
141ST ST W (WINFIELD TOWNHOMES)		CURB TO CURB	*
Jade Lane		CURB TO CURB	*
PARKWOOD DR		CURB TO CURB	*
WINFIELD TOWNHOME RD/4113 141ST ST W		CURB TO CURB	*
131ST ST W		CURB TO CURB	*
Parkview Lane		CURB TO CURB	*
137th St W		CURB TO CURB	*
Rolling Oaks Road		CURB TO CURB	*
COUNTY ROAD 42 W		CURB TO CURB	*
Huntington Ave		CURB TO CURB	*
PENN AVE S		CURB TO CURB	*
Terrace Drive		CURB TO CURB	*
136 1/2 ST W		CURB TO CURB	*
115th St E		CURB TO CURB	*
Morgan Ave S		CURB TO CURB	*
124th St W		CURB TO CURB	*
Oakcrest Court		CURB TO CURB	*
126TH ST W		CURB TO CURB	*
ARBOR VISTA RD		CURB TO CURB	*
Kipling Ave		CURB TO CURB	*
Hillside Lane		CURB TO CURB	*
Echo Park Ct.		CURB TO CURB	*
MORGAN AVE S		CURB TO CURB	*
Skyview Drive		CURB TO CURB	*
Selkirk Dr		CURB TO CURB	*
126TH ST W		CURB TO CURB	*
Gabbro Trail		CURB TO CURB	*
Ballantrae Road/3882 BALLANTRAE RD		CURB TO CURB	*
Thomas Ave S		CURB TO CURB	*
Black Walnut Drive		CURB TO CURB	*
Woodhill Road		CURB TO CURB	*
Inglewood Ave		CURB TO CURB	*
129th Street E.		CURB TO CURB	*
BURNSVILLE PKWY W		CURB TO CURB	*
Portland Ave		CURB TO CURB	*
Portland Ave		CURB TO CURB	*
132nd. St. E		CURB TO CURB	*
144th St W		CURB TO CURB	*

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Description	Abbreviation	Stop Classification	Curb To Curb
130TH ST E		CURB TO CURB	*
141ST ST W		CURB TO CURB	*
Gold Court		CURB TO CURB	*
115th St. E.		CURB TO CURB	*
Burncrest Ct		CURB TO CURB	*
South Park Dr.		CURB TO CURB	*
OLD COUNTY ROAD 34 PL		CURB TO CURB	*
Oak Ridge Ct. E		CURB TO CURB	*
Gold Trail		CURB TO CURB	*
Boone Ave		CURB TO CURB	*
122nd St. E		CURB TO CURB	*
Lyndale Circle		CURB TO CURB	*
MCANDREWS ROAD W		CURB TO CURB	*
121ST ST E		CURB TO CURB	*
Gold Trail		CURB TO CURB	*
TRAVELERS TRLE		CURB TO CURB	*
Parkwood Drive		CURB TO CURB	*
Heather Hills Drive		CURB TO CURB	*
Silver Bell Road		CURB TO CURB	*
134TH ST W		CURB TO CURB	*
Keating Ave		CURB TO CURB	*
Jasper Drive		CURB TO CURB	*
County Road 5		CURB TO CURB	*
Lodestone Lane		CURB TO CURB	*
OConnell Road		CURB TO CURB	*
County Road 5		CURB TO CURB	*
Court Place		CURB TO CURB	*
COUNTY ROAD 5		CURB TO CURB	*
County Rd 5		CURB TO CURB	*
DAHCOTAH VIEW APTS		CURB TO CURB	*
BURNSVILLE PKWY W/215 ARBOR VISTA RD.		CURB TO CURB	*
Davenport Circle		CURB TO CURB	*
Crestridge Dr		CURB TO CURB	*
Highway 13 W		CURB TO CURB	*
RAMBUSH RD		CURB TO CURB	*
125th St E		CURB TO CURB	*
Sable Drive		CURB TO CURB	*
137th St W		CURB TO CURB	*
OLIVER AVE S		CURB TO CURB	*
Rocky Rapids Way		CURB TO CURB	*
Lynn Ave.		CURB TO CURB	*
Brandywine Drive		CURB TO CURB	*
Rambush Rd.		CURB TO CURB	*
PRINCETON AVE.		CURB TO CURB	*

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LYNN AVE.		CURB TO CURB	*
125TH ST W		CURB TO CURB	*
Brookview Dr.		CURB TO CURB	*
Pleasant Ln		CURB TO CURB	*
BURNSVILLE PKWY E		CURB TO CURB	*
WILLIAMS DR.		CURB TO CURB	*
Joppa Ave		CURB TO CURB	*
BIRNAMWOOD CT.		CURB TO CURB	*
BROOKVIEW DR.		CURB TO CURB	*
140TH ST W		CURB TO CURB	*
MICHELLE CIR.		CURB TO CURB	*
17TH AVE/12208 17TH AVE.		CURB TO CURB	*
23RD AVE.		CURB TO CURB	*
MCANDREWS RD W		CURB TO CURB	*
RIVER WOODS LN		CURB TO CURB	*
ELIZABETH LN		CURB TO CURB	*
EMERSON LN		CURB TO CURB	*
GABBRO TRAIL		CURB TO CURB	*
COURT PLACE		CURB TO CURB	*
IRVING AVE S		CURB TO CURB	*
117TH ST. E.		CURB TO CURB	*
KEATING AVE.		CURB TO CURB	*
NICOLLET AVE.		CURB TO CURB	*
PARKWOOD DR.		CURB TO CURB	*
Inglewood Ave/4764 South Park Drive		CURB TO CURB	*
Jacaranda Way		CURB TO CURB	*
Dupont Ave S		CURB TO CURB	*
ROLLING OAKS RD		CURB TO CURB	*
Kane Ave		CURB TO CURB	*
PLEASANT LN.		CURB TO CURB	*
MORGAN AVE S		CURB TO CURB	*
RAMBUSH RD.		CURB TO CURB	*
FLAMINGO DR.		CURB TO CURB	*
HIGHLAND VIEW LN		CURB TO CURB	*
WALDEN		CURB TO CURB	*
OLD SIBLEY HWY		CURB TO CURB	*
OLIVER AVE S		CURB TO CURB	*
ANTHONY LEWIS HOUSE/4345 NICOLS RD.		CURB TO CURB	*
LODESTONE CIR.		CURB TO CURB	*
Manor Blvd E		CURB TO CURB	*
KNOX DR		CURB TO CURB	*
INGLEWOOD CIR.		CURB TO CURB	*
VIKING DR.		CURB TO CURB	*
FLINT DR		CURB TO CURB	*

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████ RIVER WOODS LN		CURB TO CURB	*
████ PARKWOOD DR.		CURB TO CURB	*
████ ORCHARD DR		CURB TO CURB	*
████ GLENDALE RD.		CURB TO CURB	*
████ HORIZON DR.		CURB TO CURB	*
████ ARBOR VISTA RD		CURB TO CURB	*
████ RAMBUSH RD		CURB TO CURB	*
████ MAGNETITE PT		CURB TO CURB	*
████ COURT PLACE		CURB TO CURB	*
████ CLINTON PLACE		CURB TO CURB	*
████ W. PARK DRIVE		CURB TO CURB	*
████ KIPLING AVE.		CURB TO CURB	*
████ OTTAWA AVE		CURB TO CURB	*
████ ARBOR VISTA RD		CURB TO CURB	*
████ IRVING AVE		CURB TO CURB	*
████ ARBOR VISTA RD		CURB TO CURB	*
████ MANOR BLVD W		CURB TO CURB	*
████ YOSEMITE AVE. S		CURB TO CURB	*
████ 129th St W		CURB TO CURB	*
████ MAYO DR		CURB TO CURB	*
████ DAVENPORT CIRCLE		CURB TO CURB	*
████ SOUTHCROSS DR W		CURB TO CURB	*
████ 144TH ST W		CURB TO CURB	*
████ 135TH ST W		CURB TO CURB	*
████ LANNON COURT		CURB TO CURB	*
████ IRVING AVE.		CURB TO CURB	*
████ HENNEN RD		CURB TO CURB	*
████ JADE LN.		CURB TO CURB	*
████ RIVER WOODS LN.		CURB TO CURB	*
████ PENN AVE S		CURB TO CURB	*
████ 141ST ST. W.		CURB TO CURB	*
████ VERNON AVE		CURB TO CURB	*
████ 137TH ST W		CURB TO CURB	*
████ FREMONT AVE S		CURB TO CURB	*
████ ASPEN GROVE LN		CURB TO CURB	*
████ SUMMERSET LN		CURB TO CURB	*
████ GLENDALE RD		CURB TO CURB	*
████ RAMBUSH RD		CURB TO CURB	*
████ JADE LANE		CURB TO CURB	*
████ PENN AVE S		CURB TO CURB	*
████ PRINCETON CT		CURB TO CURB	*
████ PLEASANT LN		CURB TO CURB	*
████ 121ST ST E		CURB TO CURB	*
████ SELKIRK DR		CURB TO CURB	*

Burnsville-Eagan-Savage School District #191

11/29/2012
12:36:38 PM

Bus Stop Population Report

Days: Monday Tuesday
Wednesday Thursday
Friday

Stops with Students	Abbreviation	Stop Classification	Curb To Curb
Description			
NATCHEZ AVE		CURB TO CURB	*
OAK LEAF LN		CURB TO CURB	*
FIELDCREST LN		CURB TO CURB	*
BIRCHWOOD LN		CURB TO CURB	*
JOPPA AVE		CURB TO CURB	*
WENTWORTH AVE		CURB TO CURB	*
TERRACE DR		CURB TO CURB	*
Morgan Ave S		CURB TO CURB	*
2ND AVE		CURB TO CURB	*
RIVER BEND PL		CURB TO CURB	*
SLATER LN		CURB TO CURB	*
SILVER BELL RD		CURB TO CURB	*
IRVING AVE S		CURB TO CURB	*
VALLEY DR		CURB TO CURB	*
ALLEN DR		CURB TO CURB	*
MCANDREWS RD W		CURB TO CURB	*
BURNSVILLE PKWY E		CURB TO CURB	*
MANOR BLVD W		CURB TO CURB	*
RALEIGH DR		CURB TO CURB	*
136TH ST W		CURB TO CURB	*
140TH ST W		CURB TO CURB	*
LANSFORD PATH		CURB TO CURB	*
141ST ST W		CURB TO CURB	*
17TH AVE		CURB TO CURB	*
125TH ST W		CURB TO CURB	*
CHOWEN BND		CURB TO CURB	*
COUNTY RD 11		CURB TO CURB	*
HUNTINGTON AVE		CURB TO CURB	*
VALLEY COURT		CURB TO CURB	*
IBERIA AVE.		CURB TO CURB	*
SLATER RD		CURB TO CURB	*
MARBLE LN		CURB TO CURB	*
125TH ST W		CURB TO CURB	*
ARBOR VISTA RD		CURB TO CURB	*
BARBARA LANE		CURB TO CURB	*
GOLD POINT		CURB TO CURB	*
140TH ST W		CURB TO CURB	*
OTTAWA AVE		CURB TO CURB	*
SUNNYSIDE CIR		CURB TO CURB	*
BROOKVIEW DR		CURB TO CURB	*
INDEPENDENCE AVE		CURB TO CURB	*
NATCHEZ AVE		CURB TO CURB	*
WASHBURN AVE		CURB TO CURB	*
TACONITE TRAIL		CURB TO CURB	*

Burnsville-Eagan-Savage School District #191

11/29/2012
12:36:38 PM

Bus Stop Population Report

Days: Monday Tuesday
Wednesday Thursday
Friday

Stops with Students Description	Abbreviation	Stop Classification	Curb To Curb
█ GLENHURST CIR		CURB TO CURB	*
█ 125TH ST E		CURB TO CURB	*
█ MONTEREY AVE. S.		CURB TO CURB	*
█ VINCENT AVE		CURB TO CURB	*
█ 122ND ST E		CURB TO CURB	*
█ RIVERWOOD DR		CURB TO CURB	*
█ GLENHURST AVE		CURB TO CURB	*
█ 2ND AVE		CURB TO CURB	*
█ MCCOOL DR E		CURB TO CURB	*
█ HUNTINGTON AVE		CURB TO CURB	*
█ Lynn Ave		CURB TO CURB	*
█ COUNTY RD 5		CURB TO CURB	*
█ 145TH ST W		CURB TO CURB	*
█ GRAND AVE		CURB TO CURB	*
█ GREENHAVEN DR		CURB TO CURB	*
█ WILLIAMS DR		ALL STOP	*
█ Glenhurst Ave		CURB TO CURB	*
█ MORGAN CT		CURB TO CURB	*
█ ARBOR VISTA RD		CURB TO CURB	*
█ MEADOW CIRCLE SOUTH		CURB TO CURB	*
█ ARBOR VISTA RD		CURB TO CURB	*
█ 137TH ST W		CURB TO CURB	*
█ LACOTA CIR		CURB TO CURB	*
█ APPLE VIEW LN		CURB TO CURB	*
█ 136 1/2 ST W		CURB TO CURB	*
█ ARBOR VISTA RD		CURB TO CURB	*
█ ARBOR VISTA RD		CURB TO CURB	*
█ ARBOR VISTA RD		CURB TO CURB	*
█ LYNN AVE		CURB TO CURB	*
█ 125TH ST W		CURB TO CURB	*
█ GREENHAVEN DR		CURB TO CURB	*
█ STEVEN RD		CURB TO CURB	*
█ 131ST ST E		CURB TO CURB	*
█ SIOUX CT		CURB TO CURB	*
█ IRVING AVE		CURB TO CURB	*
█ SEQUOIA COURT		CURB TO CURB	*
█ 117TH ST E		CURB TO CURB	*
█ UPTON AVE S		CURB TO CURB	*
█ BLUESTONE LANE		CURB TO CURB	*
█ HOLLINS AVE W		CURB TO CURB	*
█ Inglewood Circle		CURB TO CURB	*
█ 132ND COURT W		CURB TO CURB	*
█ WASHBURN CT		CURB TO CURB	*
█ KNOB HILL RD		CURB TO CURB	*

Burnsville-Eagan-Savage School District #191

11/29/2012
12:36:38 PM

Bus Stop Population Report

Days: Monday Tuesday
Wednesday Thursday
Friday

Stops with Students

Description	Abbreviation	Stop Classification	Curb To Curb
CLIFTON AVE		CURB TO CURB	*
Parkwood Drive		CURB TO CURB	*
RIVER HILLS DR W		CURB TO CURB	*
FOREST GLEN DR		CURB TO CURB	*
RAMBUSH RD		CURB TO CURB	*
MANOR DR		CURB TO CURB	*
COCHRANE AVE		CURB TO CURB	*
115TH ST E		CURB TO CURB	*
PHEASANT RUN		CURB TO CURB	*
VERMILION CT N		CURB TO CURB	*
ARBOR VISTA RD		CURB TO CURB	*
139TH ST W		CURB TO CURB	*
ARBOR LANE		CURB TO CURB	*
SKYVIEW DR		CURB TO CURB	*
BEARD AVE		CURB TO CURB	*
MIRADA CT		CURB TO CURB	*
ASPEN DR		CURB TO CURB	*
CLIFF RD E		CURB TO CURB	*
PORTLAND AVE		CURB TO CURB	*
UPTON AVE S		CURB TO CURB	*
141ST ST W		CURB TO CURB	*
RIVER WOODS LANE		CURB TO CURB	*
HENNEN RD		CURB TO CURB	*
Rambush Rd		CURB TO CURB	*
NICOLLET AVE		CURB TO CURB	*
ZARTHAN AVE		CURB TO CURB	*
NATCHEZ AVE		CURB TO CURB	*
PORTLAND AVE		CURB TO CURB	*
HARRIET AVE		CURB TO CURB	*
ARBOR VISTA RD		CURB TO CURB	*
122ND ST E		CURB TO CURB	*
QUARTZ LANE		CURB TO CURB	*
MONTEREY LANE		CURB TO CURB	*
KRESTWOOD DR		CURB TO CURB	*
GREENWOOD DR		CURB TO CURB	*
BIRNAMWOOD DR		CURB TO CURB	*
TIMBERLAND DR		CURB TO CURB	*
139TH ST W		CURB TO CURB	*
EARLE WAY		CURB TO CURB	*



**Agenda II.B.5.
December 6, 2012**

To: Members, Board of Education
From: Lisa K. Rider, Executive Director of Business Services
Date: December 6, 2012
Re: Extended Field Trip – Sky Oaks Elementary

RECOMMENDATION: That the Board of Education approve the extended field trip proposal submitted by Sky Oaks Elementary School for sixth grade students to go to Eagle Bluff Environmental Learning Center December 12-14, 2012 and that the policy requirements prohibiting elementary extended field trips be waived.

The request for this approval was received by Sky Oaks Elementary on December 3, 2013. Sky Oaks Elementary School has requested permission to take a group of sixth graders on extended field trip to Eagle Bluff Environmental Learning Center December 12-14, 2013. By policy definition, extended field trips are trips that require an overnight stay. Board policy prohibits extended field trips for elementary students unless the School Board waives the policy requirements. Background checks of all volunteers are expected to be completed this week. Insurance documentation has been received for the transportation and Eagle Bluff Environmental Learning Center.

Cc: Kay Fecke

Memo

To: ISD 191 School Board and Dr. Randall Clegg, Superintendent
From: Kay Fecke, Principal *KLF*
CC: Lisa Rider, Director Business Services
Date: 12/3/2012
Re: Board Policy JN: Student Fees, Fines, and Charges

Extended Field Trip to Eagle Bluff Environmental Learning Center

Eagle Bluff ELC It is one of several members of the residential environmental learning center (RELC) network and is an element in Minnesota's approach to outdoor education. Eagle Bluff, is an established residential school, now welcomes over 22,000 participants of all ages per year.

Eagle Bluff's Vision: Eagle Bluff envisions healthy sustainable communities that value the natural world.

Eagle Bluff's Mission: Eagle Bluff is dedicated to fostering environmental awareness, and promoting respect and personal responsibility.

Supplemental Field Trip

On December 12-14, 2012, sixth grade students will be attending Eagle Bluff ELC in Lanesboro, MN. This is a supplemental field trip chosen to provide students with opportunities to provide students with an opportunity to connect to nature through the educational programs that are offered at the Learning Center.

Fees support the 3 day, 2 night stay and all meals, as well as transportation. Student participation is not required. Parent and student meetings have been held to inform parents of the nature of the trip, costs, and what students would need to bring. Students have had an opportunity to earn money through the opportunities that have been organized by parent volunteers. Scholarships are also available through PTO and other donations. Parent volunteers pay a reduced fee for their food and lodging and submit information to the district in support of the required background check

Students who remain at school will participate in regular school activities. They also will have the opportunity to learn about the Karst geology, Minnesota wildlife, and the physical geography topics that will be studied at Eagle Bluff.

TO: Dr. Randall Clegg, Superintendent
Lisa Rider, Executive Director of Business Services

FROM: Kay Fecke, Pam Schilling, Diane Black, Jodie Wellman, Sharon
Saunders, and Scott Nemetz *KLF*

Date: November 30, 2012

RE: Extended field trip

On December 12-14, 2012, the Sky Oaks sixth grade students are scheduled to participate in an Eagle Bluff ELC environmental learning experience. This has been reserved pending required Board approval per School District Policy.

We have attached the application for an extended field trip as detailed in Board Policy IICA-E. The Eagle Bluff experience will allow our students to participate in environmental learning classes designed to enhance their awareness of the natural world. The students will participate in a number of scheduled activities, some of which include: Wildlife Ecology, Geology, River Study, Animal Signs, Trees and Keys and Winter Survival Skills. In addition to the scheduled activities, the students will practice cooperation and team building strategies with their peers and teachers.

If you need further information, we are available to respond to any of your requests.

Descriptor Term:	Descriptor Code:	Issued Date:
EXTENDED FIELD TRIPS APPLICATION FOR FORMAL APPROVAL	IICA-E	11/93
	Rescinds:	Issued:
	IICA-E	8/90

INDEPENDENT SCHOOL DISTRICT 191

EXTENDED FIELD TRIP APPLICATION
FOR FORMAL APPROVAL

1. Sponsoring Activity: Sky Oaks Sixth Grade Extended Field Trip - Three days, two nights at Eagle Bluff Environmental Learning Center in Lanesboro, Minnesota
2. Name(s) of Sponsoring Staff: Sky Oaks Sixth Grade Teachers, Amanda Lutz, Scott Nemetz, and Jennifer Walls; Sky Oaks Science Specialist, Pam Schilling
3. Destination: Eagle Bluff ELC, Rt. 2, Lanesboro, Minnesota
4. Dates Requested: December 12, 13, 14, 2012

5. Paragraph Description of Proposed Program:

Eagle Bluff Environmental Learning Center is an accredited special function school with a staff of licensed teachers and highly trained naturalist. The program is coordinated with Minnesota science standards and combines curriculum with academic content as well as life skills. During each study session, students learn by active participation, hands-on experiments, and first hand experiences. Students are encouraged to ask questions and solve problems. Learning comes naturally as students work together with their professional instructor during each study session.

6. Educational Objectives of Extended Field Trip:

The purposes of the field experience are to promote and develop environmental awareness, appreciation, and responsibility by providing academic, social, and outdoor experiences in a natural setting. Involvement in interdisciplinary "hands-on" learning activities, outdoor living skills, group living, team-building activities, and an ecologically sound lifestyle will help the students to: appreciate the complexity of people's relationship with nature; improve their understanding of ecological concepts; develop an attitude of personal responsibility for the health of the environment and how their actions affect it; experience fun and enjoyment in the outdoors; and strengthen their social skills and self-confidence.

Descriptor Term: ESTENDED FIELD TRIPS APPLICATION FOR FORMAL APPROVAL	Descriptor Code:	Issued Date:
	IICA-E	11/93
	Rescinds: IICA-E	Issued: 8/90

7. Mode(s) of Travel:

Schmitty and Sons Transportation will provide busing for our students. See attached quotation.

8. Complete Itinerary:

<u>DATES</u>	<u>PLACES</u>
Wednesday, Dec. 12	Depart from Sky Oaks at 8:30 a.m. and arrive at Eagle Bluff at approximately 11:00 a.m.
Thursday, Dec. 13	Activities at Eagle Bluff
Friday, Dec. 14	Depart from Camp Eagle Bluff at 1:00 p.m. and arrive back at Sky Oaks by approximately 4:30 p.m.

9. Names of Students:

<u>NAME</u>	<u>GRADE</u>	<u>NAME</u>	<u>GRADE</u>
See attachment			

10. Students who do not attend the field trip will have their regular academic program and in addition will have a science curriculum based on Earth Science that will involve research and applied activities.

Descriptor Term: ESTENDED FIELD TRIPS APPLICATION FOR FORMAL APPROVAL	Descriptor Code:	Issued Date:
	IICA-E	11/93
	Rescinds:	Issued:
	IICA-E	8/90

11. Students informed of Rules of Conduct YES X NO
 (Attach copy of Rules of Conduct Distributed to Students)

12. Names of Chaperones and Qualified Resumes:

- Scott Nemetz Sixth Grade Teacher
- Diane Black Sixth Grade Teacher
- Jodi Wellman Sixth Grade Teacher
- Pam Schilling Science Specialist
- Sharon Saunders Special Education Teacher
- Ty Sassaman Interventionist
- Josh Schoaf AmeriCorps

7 parent chaperones will be attending as well as above staff members.

Chaperones Informed of Expectations YES X NO
 (Letter with instructions for chaperones and information attached.)

13. Itemized Extra-Curricular Budget:

None

14. Itemized Student Budget:

Cost for lodging, classes, 7 meals, and activities at Eagle Bluff	\$67.20
Cost for transportation	<u>\$32.80</u>
Total cost per student	\$100.00

Students have opportunities to participate in fundraising activities to defray part of the expenses. PTO has given a mini-grant to Mrs. Schilling help to provide scholarships for students. Families have contacted the building principal to indicate need. There is a reduced cost for adult chaperones who will be attending.

15. Approximate Date of Written Summary Report: January 31, 2012

Kay L. Fecke
 Approval of Building Administrator

Nov. 30, 2012
 Date

1 Randall Clay
 Approval of Superintendent

12-3-12
 Date

 Approval by School Board

 Date

Student List withheld due to data privacy. List has been held by Principal and Business Office.



**AGENDA IV-A
December 6, 2012**

**TO: Members, Board of Education
Superintendent, Dr. Clegg**

FROM: Lisa K. Rider, Executive Director of Business Services

DATE: December 6, 2012

RE: Approve 2012-13 Revised Budget

RECOMMENDATION: That the Board of Education approves the 2012-13 Revised Budget providing revenues and expenditures in all funds as follows:

<u>Fund</u>	<u>Revenue</u>	<u>Expenditure</u>
General	\$ 109,511,368	\$ 111,732,524
Food Service	4,441,168	4,607,055
Community Service	5,041,462	5,033,159
Capital Projects	25,000	6,142,095
Debt Service	<u>9,016,014</u>	<u>9,187,656</u>
 Total Governmental	 128,035,012	 136,702,489
 Trust & Agency	 878,250	 890,025
Internal Service	<u>18,511,800</u>	<u>19,668,800</u>
 All Funds	 <u>\$ 147,425,062</u>	 <u>\$ 157,261,314</u>

Each fiscal year the budget is revised to reflect the most current information available with respect to revenues and expenditures. This recommendation formally recognizes these revisions by incorporating them into the budget document. Revisions have been made in the General and Community Service Funds.

Following is a brief explanation of the more substantive revisions in each of these Funds:

General Fund

- Actual enrollment exceeded the projected enrollment used in the adopted budget resulting in additional revenue of approximately \$587,000.
- Increased expenditures related to staffing as a result of the higher than projected enrollment.
- Budget carryovers from the prior year and restrictions on those carryovers particularly in the site, alternative learning center and capital carryover categories.
- Revenue and expenditure budget changes related to final federal funding allocations for fiscal year 2013 including amounts carried forward from fiscal year 2012 and the addition of the Alternative Delivery of Specialized Instructional Services (ADSIS) grant.

The impact of these revisions results in an improvement in the projected ending total fund balance of approximately \$87,000. The projected unassigned fund balance as a percent of general fund total expenditures for June 30, 2013 is approximately 13.90%.

Community Service Fund

The adjustments to the Community Service fund budget are the result of final federal funds available for the adult basic education program. These adjustments reduced revenues and expenditures equally resulting in no change to the projected ending fund balance.

All of these revisions are intended to reflect the best information available at this time. This revised budget may be revised again at a later date to account for the flow through of final fiscal year 2012 state aid revenues as well as modifications to the special education and alternative learning center budgets.

I am pleased to recommend approval of the 2012-13 Revised Budget.

Attachment: Revised Budget Summary and Staffing Report by Budget Unit 2012-13.

2013 Revised Budget by Budget Unit

(staffing and budgeted FTE as of Dec 4, 2012)

	2013	
	Adopted Budget	Revised Budget
01010 - General Elementary Instruction - Personnel Provides the funding necessary to provide instruction in the core academic subjects of language arts, math, science, social studies at the district's ten elementary schools. This budget unit consists of salaries and benefits for 189.2 FTEs.	16,073,106	16,144,789
01030 - General Elementary Instruction - Subs Provides the funding necessary for elementary substitutes. This budget unit consists of salaries and benefits for no FTEs.	400,000	400,000
02010 - General Junior High Instruction - Personnel Provides the funding necessary to offer courses in the core academic subjects of language arts, math, science, social studies, and world language at the district's three junior highs. This budget unit consists of salaries and benefits for 59.2 FTEs.	5,365,899	4,930,532
02020 - General Junior High Instruction - Subs Provides the funding necessary for junior high substitutes. This budget unit consists of salaries and benefits for no FTEs.	150,000	150,000
03010 - General High School Instruction - Personnel Provides the funding necessary to offer courses in the core academic subjects of language arts, math, science, social studies, and world language at the district's senior high. This budget unit consists of salaries and benefits for 57.9 FTEs.	4,984,418	5,102,623
03020 - General High School Instruction - Subs Provides the funding necessary for high school substitutes. This budget unit consists of salaries and benefits for no FTEs.	100,000	100,000
04010 - PhyEd, Health, Art, Music - Personnel Provides the funding to provide K-12 physical education, 7-12 health, K-12 visual arts, K-12 general/vocal music and 5-12 Instructional music instruction. This budget unit consists of salaries and benefits for 59.5 FTEs.	4,732,928	4,822,900
06010 - Family and Consumer Science Instruction Provides the funding to operate the instructional program of family and consumer science. This budget unit consists of salaries and benefits for 5.5 FTEs.	388,078	421,817
06020 - Trade and Industrial Education Provides the funding to operate the instructional program of trade and industrial education. This budget unit consists of salaries and benefits for 5.5 FTEs.	486,689	502,881
06040 - Business and Office Education Provides the funding to operate the instructional program of business and office education. This budget unit consists of salaries and benefits for 3.0 FTEs.	259,291	264,704
06060 - Post-Secondary Tuition Provides the budget for secondary students to attend classes through the District's various University and College programs including college in the schools (CIS) and post-secondary enrollment options (PSEO). This budget unit consists of salaries and benefits for no FTEs.	675,000	675,000

2013 Revised Budget by Budget Unit

(staffing and budgeted FTE as of Dec 4, 2012)

	2013	
	Adopted Budget	Revised Budget
07010 - K-12 Media Services Provides the funding to provide K-12 media services- media specialists and media educational assistants. This budget unit consists of salaries and benefits for 13.3 FTEs.	782,193	832,173
07020 - K-12 Gifted and Talented Provides the funding to provide for a half-time gifted and talented instructor at each elementary school. This budget unit consists of salaries and benefits for 5.0 FTEs.	463,317	429,913
07030 - 7-12 Guidance Services Provides the funding to provide 7-12 guidance services. This budget unit consists of salaries and benefits for 12.3 FTEs.	1,056,371	1,038,075
07060 - English Second Language Learner Provides funding for the district's K-12 English Second Language Learner program and includes salaries, benefits, and other instructional expenses. This budget unit consists of salaries and benefits for 35.6 FTEs.	2,594,336	2,619,515
08010 - Site Allocation of Instructional/Operational Resources Provides the per / pupil funding allocation for instructional and operational related expenses. This funding is intended to cover the costs of building level equipment repairs, purchase of general supplies, classroom supplies, copiers & supplies, telephone This budget unit consists of salaries and benefits for no FTEs.	1,011,829	1,053,433
09010 - Special Ed Salaries Provides funding for staff costs necessary to operate the Office of Individualized Student Services. Most, but not all of these expenditures, are either reimbursed with state or federal special education funds or are related to general education functions. This budget unit consists of salaries and benefits for 279.4 FTEs.	14,195,318	14,857,550
09020 - Special Ed Benefits Provides funding for Individualized Student Services staff benefits. This budget unit consists of salaries and benefits for no FTEs.	4,972,314	5,106,769
09030 - Special Ed Purchased Services Provides funding for Individualized Student Services purchased services, supplies and equipment. This budget unit consists of salaries and benefits for no FTEs.	2,188,508	2,188,508
09040 - Special Ed Transportation Required transportation, purchased services, supplies and equipment. This budget unit consists of salaries and benefits for 1.0 FTEs.	2,520,295	2,520,425
10010 - Alternative Learning Center Provides categorical funds to operate the alternative high school, extended day and extended year programs for elementary and junior high school students. This budget unit consists of salaries and benefits for 36.2 FTEs.	3,333,740	3,516,394
10020 - Mental Health Services Licensed mental health professionals, through a financial partnership with Storefront Group, who are able respond to pressing mental health needs, proactively support student success, and be readily available in case of a crisis. This budget unit consists of salaries and benefits for no FTEs.	140,567	140,567

2013 Revised Budget by Budget Unit

(staffing and budgeted FTE as of Dec 4, 2012)

	2013	
	Adopted Budget	Revised Budget
10030 - K-12 Nursing/Health Services Provides funding to operate the district health services department including salaries, benefits and other operating expenses for the district school health offices. Certain FTEs may also be include in Special Ed Salaries, 09010. This budget unit consists of salaries and benefits for 12.2 FTEs.	923,450	890,281
11010 - Co-Curricular Activities (Non-Athletic) Provides the funding to support co-curricular activities. These funds are supplemented through ticket sales, fund raising, donations, etc. This budget unit consists of salaries and benefits for 1.0 FTEs.	349,134	445,338
11020 - 9-12 Interscholastic Athletics Provides the funding to provide 9-12 athletics. These funds are supplemented through ticket sales, fund raising, donations, etc. This budget unit consists of salaries and benefits for 1.0 FTEs.	995,293	1,089,692
12010 - Title I, Part A Regular - Improving Basic Programs Provides funding to help ensure all children meet challenging state academic standards. Includes staffing, instructional, Supplemental Education Services and staff development expenses. This budget unit consists of salaries and benefits for 14.8 FTEs.	1,300,000	1,384,611
12020 - Title II, Part A Regular - Teacher/Principal Training & Recruiting Funding pays a portion of teacher and administrative salaries of highly qualified professionals working to improve student achievement. This budget unit consists of salaries and benefits for 0.8 FTEs.	265,000	518,522
12030 - Title III Regular - Limited English Proficient Students Funding is intended to support ESL personnel, their professional development, and for interpretation needs of our LEP families. This budget unit consists of salaries and benefits for no FTEs.	175,000	365,153
12050 - Carl Perkins Grant Funding pays for professional development and supplies to individuals who teach Family and Consumer Science, Business, and Technology Education at Burnsville Senior High School. This budget unit consists of salaries and benefits for no FTEs.	68,000	68,000
13010 - Q-Comp/Pro-Pay Provides for expenditures associated with the district's Q-Comp / Pro-Pay programs including salaries and benefits, stipends, performance incentives and other operating expenses. This budget unit consists of salaries and benefits for 8.0 FTEs.	2,968,336	2,968,336
13020 - Integration Provides for expenditures related to the integration and equity program including salaries and benefits, professional development and other operating expenses. This budget unit consists of salaries and benefits for 10.9 FTEs.	1,390,987	1,387,450
13030 - Compensatory Education Provides funding to operate District's compensatory programs and initiatives to meet the educational needs of students who are under prepared or are not meeting age appropriate performance standards. This budget unit consists of salaries and benefits for 63.3 FTEs.	5,450,184	5,369,618

2013 Revised Budget by Budget Unit

(staffing and budgeted FTE as of Dec 4, 2012)

	2013	
	Adopted Budget	Revised Budget
14010 - Instructional Technologies Provides funding to support the utilization of technology in the delivery of curriculum and as a teaching and learning tool. This budget unit consists of salaries and benefits for 11.0 FTEs.	1,340,275	1,340,183
14020 - Administrative and Operational Technologies Provides funding manage and support the district's administrative and operational technologies including operational resources, equipment and supplies including the District's intranet and telephone systems. This budget unit consists of salaries and benefits for 6.5 FTEs.	1,655,837	1,597,885
15010 - Instructional Development Provides the funding for district professional development (PD) to support the acquisition of district learning goals. Includes operational resources, purchased services, equipment, supplies, and \$300K for building level PD allocations. This budget unit consists of salaries and benefits for no FTEs.	494,263	503,507
15020 - Curriculum Development Provides the funding for the ongoing development of a comprehensive written curriculum. Also includes operational resources, purchased services, equipment and supplies. This budget unit consists of salaries and benefits for 1.0 FTEs.	287,715	291,780
15030 - Curriculum Adoptions Provides the funding for the purchase of curriculum resources to support delivery of the written curriculum including textbooks, manipulatives, software and software subscriptions. This budget unit consists of salaries and benefits for no FTEs.	600,000	576,226
15040 - Assessment Program Provides the funding necessary to implement required accountability assessment s to monitor student progress toward achievement of academic standards through software fees, purchased services, equipment and supplies. This budget unit consists of salaries and benefits for 2.0 FTEs.	407,442	378,593
16010 - Board of Education Provides the funding for the School Board. Includes School Board stipends, District elections, legal fees and other expenses related to Board initiatives. This budget unit consists of salaries and benefits for no FTEs.	119,586	245,452
16020 - Superintendent Provides the funding to operate the office of Superintendent of Schools to support the District's mission, vision, and instructional goals. This budget unit consists of salaries and benefits for 2.5 FTEs.	292,107	352,896
16030 - Assistant Superintendent Provides the funding to operate the office of the Assistant Superintendent of Schools to support the development, operation and evaluation of the district's elementary and secondary instructional programs. This budget unit consists of salaries and benefits for 1.5 FTEs.	241,941	283,631
16040 - Human Resources Provides the funding to support operation of the Human Resources office including advertising, recruiting, hiring, staff development, legal fees, software applications, and compliance requirements. This budget unit consists of salaries and benefits for 5.0 FTEs.	679,267	709,355

2013 Revised Budget by Budget Unit

(staffing and budgeted FTE as of Dec 4, 2012)

	2013	
	Adopted Budget	Revised Budget
16041 - Workers Comp & Unemployment Provides the funding to support the District's workers comp and unemployment expenses. This budget unit consists of salaries and benefits for no FTEs.	962,500	962,500
16050 - Business Provides the funding to operate the school district's business services-including accounting, payroll, and mandatory state and federal reporting. This budget unit consists of salaries and benefits for 11.0 FTEs.	1,110,515	1,103,089
16051 - Business - Salary Contingency Unallocated district-wide benefits and unallocated FTEs for teacher reserves and overload schedules, yet to be determined. This budget unit consists of salaries and benefits for 5.2 FTEs.	364,063	159,694
16052 - Business - Internal Service Fund Provides funding for required severance payouts as stipulated in the District's various bargaining agreements and contributions to the District's medical and dental internal service funds. This budget unit consists of salaries and benefits for no FTEs.	600,000	600,000
16053 - Business - Settlement Estimate Provides the funding for the District's estimate of step and lane increases for the first year of the District's employment agreements. This budget unit consists of salaries and benefits for no FTEs.	1,005,000	305,000
16060 - Communications and Marketing Provides the funding to the District's communications and marketing initiatives, maintenance of District websites, social networks, publications, etc. This budget unit consists of salaries and benefits for 2.0 FTEs.	430,213	433,617
16070 - Student Registration Provides the funding to operate the school district's student registration and enrollment services. This budget unit consists of salaries and benefits for 3.4 FTEs.	192,973	186,375
17011 - Elementary Administrators Provides the funding to operate the elementary principals' offices at each school. This budget unit consists of salaries and benefits for 10.0 FTEs.	1,099,248	1,084,516
17012 - Elementary Building Clerical Provides the funding to operate the elementary principals' offices at each school. This budget unit consists of salaries and benefits for 10.4 FTEs.	477,309	445,642
17013 - Elementary EAs Provides the funding various administrative and educational roles at each school. This budget unit consists of salaries and benefits for 16.2 FTEs.	304,888	320,705
17014 - Elem. Admin Benefits Provides the funding for the benefits of the above administrator, clerical and EA staff. This budget unit consists of salaries and benefits for no FTEs.	500,404	494,950

2013 Revised Budget by Budget Unit

(staffing and budgeted FTE as of Dec 4, 2012)

	2013	
	Adopted Budget	Revised Budget
17021 - Secondary Administrators Provides the funding to operate the secondary principals' offices at each school. This budget unit consists of salaries and benefits for 10.0 FTEs.	1,207,715	1,196,972
17022 - Secondary Building Clerical Provides the funding to operate the secondary principals' offices at each school. This budget unit consists of salaries and benefits for 17.6 FTEs.	697,628	738,961
17023 - Secondary EAs Provides the funding various administrative and educational roles at each school. This budget unit consists of salaries and benefits for 8.6 FTEs.	205,667	203,683
17024 - Sec. Admin Benefits Provides the funding for the benefits of the above administrator, clerical and EA staff. This budget unit consists of salaries and benefits for no FTEs.	590,387	584,818
17025 - Miscellaneous Stipends Provides the funding for miscellaneous stipends and extra hours that are currently not attached to another budget unit. This budget unit consists of salaries and benefits for no FTEs.	136,217	129,822
17026 - Campus Cup Provides the funding of the Café located at the Senior Campus at Diamondhead. This budget unit consists of salaries and benefits for no FTEs.	110,264	110,264
18010 - Student Transportation Provides the funding to transport eligible students to and from school including during regular and extended year/day terms. This budget unit consists of salaries and benefits for 4.5 FTEs.	3,977,066	3,985,194
19010 - Custodial Provides the funding to operate the District's custodial services. Includes supplies, equipment and contracted services. This budget unit consists of salaries and benefits for 71.2 FTEs.	5,016,295	4,958,124
19020 - Building, Grounds and Maintenance Provides the funding to operate the District's building, grounds and maintenance departments. Includes supplies, equipment and contracted services. This budget unit consists of salaries and benefits for 5.8 FTEs.	1,569,594	1,715,613
19030 - Environmental Health and Safety/ADA Compliance Provides the funding to operate the District's environmental health and safety department. Includes supplies, equipment and contracted services. This budget unit consists of salaries and benefits for 1.0 FTEs.	570,967	529,358
19040 - Facility Leases Provides the funding for the District's facility leases for BEST, Pates Stadium and the Hamilton Building. This budget unit consists of salaries and benefits for no FTEs.	605,506	605,506

2013 Revised Budget by Budget Unit

(staffing and budgeted FTE as of Dec 4, 2012)

	2013	
	Adopted Budget	Revised Budget
19050 - Warehouse and Purchasing Provides the funding to operate the school district's warehouse and purchasing departments. This budget unit consists of salaries and benefits for 1.0 FTEs.	93,515	86,970
19060 - Utilities Provides the funding for the District's utilities. This budget unit consists of salaries and benefits for no FTEs.	1,694,250	1,694,250
20010 - School Resource Officers Provides the primary funding for school police resource officers for the district's secondary schools. This budget unit consists of salaries and benefits for no FTEs.	260,000	260,000
20030 - Safe Schools Provides the primary funding for additional supervision at Burnsville Senior High. This budget unit consists of salaries and benefits for 6.4 FTEs.	235,713	251,824
Total General Fund Expenditure Budget This budget consists of salaries and benefits for 1,088.6 FTEs.	110,895,911	111,732,524

2013 Revised Budget - Staffing by Budget Unit

Budget Unit: 01010

Description	Location	Employee Name	Seq.	FTE	Salary
1ST GRADE TCR	EDWARD NEILL	ALLMAN, KELLIE R	1	0.5	20,880.00
		OLSEN, LAURA	1	1.0	67,260.00
		ROSSINI, CATHERINE L	1	1.0	73,920.00
	GIDEON POND	MEAGHER, LORI A	1	1.0	74,970.00
		SELBY, HANNAH	1	1.0	35,140.00
		TAYLOR, REBECCA D	1	0.5	31,025.00
	HARRIET BISHOP	BEEGLE, ANDREA L	1	1.0	37,060.00
		MARSHALL, DEBRA L	1	1.0	79,370.00
		NESVIG, ERIKA	1	1.0	73,920.00
		STROWBRIDGE, STACI	1	1.0	73,920.00
	HIDDEN VALLEY	BRIGGS, LORI A	1	1.0	49,900.00
		HIEBERT, TRACY	1	1.0	73,920.00
		LANGRECK, LORI	1	1.0	54,420.00
		MERKLING, ANGELA MARTIN	1	1.0	38,270.00
	MW SAVAGE	ANDERSON, MEGAN	1	1.0	79,370.00
		BUSSE, CYNTHIA	1	1.0	79,370.00
	RAHN	GAMBUCCI, ANN MARIE	1	1.0	84,050.00
		HOINS, DAWN	1	1.0	43,310.00
		WHITE-JARZYNA, SUSAN L	1	1.0	84,050.00
	SIOUX TRAIL	BOCHE, SONIA R	1	0.5	29,540.00
		GREENWOOD, LA KEISHA	1	1.0	35,100.00
		MOSHER, NANCY	1	1.0	84,050.00
	SKY OAKS	MOE, MARISA L	1	1.0	37,060.00
		OSTDIEK, TERESA L	1	1.0	84,050.00
		RISTEAU, JILL A	1	1.0	79,370.00
		SERTICH, RACHEL	1	0.5	18,940.00
	VISTA VIEW	RHINEVAULT, LYNN	1	1.0	47,650.00
		SILVERS, KATHRYN	1	1.0	79,370.00
		STEEG, KIMBERLY KAYE	1	1.0	47,990.00
	WM. BYRNE	MASON, BRIDGET C	1	0.5	23,985.00
OSTENDORF, CHARLENE M		1	1.0	79,370.00	
SIMPSON, LISA		1	1.0	64,190.00	
SMITH, MELISSA		1	0.5	27,605.00	
1ST GRADE TCR - Total				30.0	1,892,395.00
2ND GRADE TCR	EDWARD NEILL	BARNABY, BRIONNA	2	0.5	18,300.00
		BEARTH, LUKE A	1	1.0	79,370.00
		SCHNEIDER, CYNTHIA L	1	1.0	84,050.00

2013 Revised Budget - Staffing by Budget Unit

Description	Location	Employee Name	Seq.	FTE	Salary
2ND GRADE TCR	GIDEON POND	MIRS, LAUREL	1	1.0	60,540.00
		STONEKING, STACY	1	1.0	79,370.00
		TAYLOR, REBECCA D	2	0.5	31,025.00
	HARRIET BISHOP	AURON, PATRICIA R	1	1.0	84,050.00
		BERRYMAN, ASHLEY A	1	1.0	41,760.00
		SCHMIDT, DAWN	1	1.0	73,920.00
		SVARE, JANE	1	1.0	79,370.00
	HIDDEN VALLEY	DWIRE, MELINDA	1	1.0	79,370.00
		JAEGER, MOLLY E	1	1.0	35,080.00
		SCHAFFER, KRISTY J	1	1.0	71,270.00
	MW SAVAGE	CHRISTEN, LISA K.	1	1.0	84,050.00
		DEERING, KARI	1	1.0	84,050.00
	RAHN	HARTL, ARAN J	1	1.0	67,260.00
		MATHYS, SANDRA	2	0.5	22,835.00
		PLUCINAK, JODY L	1	1.0	84,050.00
	SIOUX TRAIL	BOCHE, SONIA R	2	0.5	29,540.00
		OTREMBA, KAREN ANN HOBERG	1	1.0	84,050.00
		WILLIAMS, SACIA A	1	1.0	48,010.00
	SKY OAKS	BUEGE, ROXANE M	1	1.0	74,970.00
		JERMELAND, MEGHAN M	1	1.0	52,190.00
		MULDER, LINDSEY	1	1.0	54,420.00
		PRZYTARSKI, ELIZABETH L	1	1.0	84,050.00
	VISTA VIEW	GANDRUD, JENNIFER L	1	1.0	79,370.00
		PLASCHKO, MARY BETH	1	1.0	84,050.00
		TUCCI, AMY J	1	1.0	67,260.00
	WM. BYRNE	BIGELOW, DEBRA K	1	1.0	84,050.00
		HANSMANN, PATRICIA I	1	0.5	39,685.00
		KNUTSON, CHRISTINE	1	0.5	21,655.00
		ORLANDO, KARI R	1	1.0	79,370.00
		WALGENBACH, RACHEL C	1	0.5	22,500.00
2ND GRADE TCR - Total				29.5	2,064,890.00
3RD GRADE TCR	EDWARD NEILL	HAYDEN, SUZANNE	1	1.0	73,920.00
		ZAKARIASEN, LYNDA K	1	1.0	84,050.00
	GIDEON POND	BODURTHA, ANGELA JEAN	1	1.0	35,080.00
		SKOGLUND, ALLISON L	1	1.0	57,680.00
	HARRIET BISHOP	HABERLACK, CHERYL A	1	1.0	84,050.00
		HUBER, ERIN	1	1.0	67,260.00
		MORLOCK, KATHERINE R	1	1.0	79,370.00

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2013 Revised Budget - Staffing by Budget Unit

Description	Location	Employee Name	Seq.	FTE	Salary	
3RD GRADE TCR	HARRIET BISHOP	SMITH, KELLY L	1	1.0	84,050.00	
	HIDDEN VALLEY	KNUDSEN, EYENIA	1	1.0	84,050.00	
		NURMELA, CRYSTAL	1	1.0	35,140.00	
		TOLLERUD, TERESA JO	1	1.0	79,370.00	
	MW SAVAGE	KACHMAN, ANGELA	1	1.0	79,370.00	
		PRESTON, ANGELA	1	1.0	79,370.00	
		STOLTZ, LISA A	1	1.0	67,260.00	
	RAHN	HILL, GARY S	1	1.0	84,050.00	
		HILL, KARI L	1	1.0	79,370.00	
	SIOUX TRAIL	ENGDAHL, ANN MARY	1	1.0	51,780.00	
		GALLUS, JEFFREY	2	0.5	42,025.00	
		KLEVEN, MARK A	1	1.0	54,420.00	
	SKY OAKS	GABBERT, LINLEY K	1	1.0	37,880.00	
		KOSMALSKI, ERIN J	1	1.0	39,680.00	
		POLLITT, LINDSEY M	1	1.0	39,650.00	
	VISTA VIEW	BELGRAVE, ANGELA I	1	1.0	36,700.00	
		FACE, JENNIFER L	1	0.5	28,353.26	
		IVORY, COURTENEY	1	1.0	59,080.00	
	WM. BYRNE	HANSMANN, PATRICIA I	2	0.5	39,685.00	
		HANSON, DEBRA A	1	1.0	48,010.00	
		KNUTSON, CHRISTINE	2	0.5	21,655.00	
		STUART, JULIA	1	1.0	43,310.00	
		WALGENBACH, RACHEL C	2	0.5	22,500.00	
	3RD GRADE TCR - Total				27.5	1,718,168.26
	4TH GRADE TCR	EDWARD NEILL	CONDON, JAMES F	1	1.0	78,380.00
			HOVLAND, SUSAN C	1	1.0	84,050.00
		GIDEON POND	KING, DANIEL AUSTIN	1	1.0	73,920.00
ZUCOLLO, SUSAN R			1	1.0	68,410.00	
HARRIET BISHOP		ANDERSON, MELISSA	1	1.0	62,050.00	
		CORONIS, STACY S	1	1.0	67,260.00	
		GANT, SARAH M	1	1.0	41,760.00	
		MULLIKEN, ASHLEY E	1	1.0	35,080.00	
HIDDEN VALLEY		KRAFT, STEPHEN	1	1.0	84,050.00	
		PELTIER, BRAD W	1	1.0	79,370.00	
		SCHLINK, JOANNE	1	1.0	59,080.00	
MW SAVAGE		ANDREWS, SHARON K	1	1.0	84,050.00	
		JENSEN, LETA	1	1.0	79,370.00	
		VILLAS, HOLLIE R	1	1.0	42,368.48	

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2013 Revised Budget - Staffing by Budget Unit

Description	Location	Employee Name	Seq.	FTE	Salary	
4TH GRADE TCR	MW SAVAGE	VILLAS, HOLLIE R	91	0.0	831.96	
	RAHN	ABRAHAMSON, EILEEN M	1	1.0	84,050.00	
		TOFTE, ALISSA G	1	1.0	39,710.00	
	SIOUX TRAIL	BATTERMAN, JESSICA M	1	1.0	70,500.00	
		BRANDON, DEBRA J	1	1.0	70,300.00	
	SKY OAKS	BERG, MATTHEW T	1	1.0	55,210.00	
		BRYANT, MELANIE A	1	1.0	47,650.00	
		TAYLOR, DAVID	1	1.0	35,080.00	
	VISTA VIEW	ABRAHAMSON, JONATHAN	1	1.0	35,080.00	
		DRAYTON, MARGOT ELIZABETH	1	1.0	42,180.00	
	WM. BYRNE	DRIFKA, KAITLIN	1	1.0	35,080.00	
		HAPPE, NICOLE	1	1.0	68,410.00	
		WEAR, LISA	1	1.0	70,500.00	
	4TH GRADE TCR - Total				26.0	1,593,780.44
	5TH GRADE TCR	EDWARD NEILL	GILRAY, REBECCA J	1	0.5	18,910.00
HYER, AARON			1	1.0	43,310.00	
ZAK, GLORIA			1	1.0	42,180.00	
GIDEON POND		KOFSKI, PATRICIA	1	1.0	84,050.00	
		SPROUL, SARAH C	1	1.0	35,140.00	
HARRIET BISHOP		ENGEN, AMY	2	0.5	39,685.00	
		JOHNSTON, JULIE M	1	1.0	52,190.00	
		MECHAVICH, EMILY A	1	1.0	47,070.00	
		NAEF, NATHAN A	1	1.0	70,500.00	
HIDDEN VALLEY		LECOMPTE, EMILIE S	1	1.0	47,650.00	
		O'REILLY, JOHN T	1	1.0	84,050.00	
		SCHWENN, JEFFREY A	1	1.0	54,830.00	
MW SAVAGE		GRANT, ANNETTE	1	1.0	84,050.00	
		JARZYNA-INGLES, ANNE W	2	0.5	18,350.00	
		ZUPKE, SAMUEL	1	1.0	84,050.00	
RAHN		LAWELLIN, MARCIA	1	1.0	84,050.00	
		MIKELSON, TERESA	1	1.0	70,500.00	
SIOUX TRAIL		DEZIEL, TRACY J	1	1.0	49,750.00	
		LAATSCH, REBECCA	1	1.0	84,050.00	
		TOFTE, ALEXANDER J	1	1.0	35,100.00	
SKY OAKS		CZECH, SHEILA A	1	1.0	84,050.00	
		GRIFFIN, MICHELE C	1	1.0	70,500.00	
		WALLS, JENNIFER A	1	1.0	67,750.00	
VISTA VIEW		DENNIS, TERESA L	1	1.0	42,180.00	

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2013 Revised Budget - Staffing by Budget Unit

Description	Location	Employee Name	Seq.	FTE	Salary	
5TH GRADE TCR	VISTA VIEW	ORLENKO, CORBIN D	1	1.0	47,650.00	
	WM. BYRNE	ANDERSON, KRISTEN L	1	1.0	47,650.00	
		GEDDES, RICHARD W	1	1.0	38,890.00	
		WIEGAND, KATHERINE M	1	1.0	39,225.94	
5TH GRADE TCR - Total				26.5	1,567,360.94	
6TH GRADE TCR	EDWARD NEILL	GLAS, JOHN M	1	1.0	41,760.00	
		NOONAN, TIMOTHY P	1	1.0	42,180.00	
	GIDEON POND	ROBISON, THOMAS C	1	1.0	84,050.00	
		TRAETOW, ANDREA	1	1.0	35,140.00	
	HARRIET BISHOP	HAMMARBERG, MEGAN L	1	1.0	38,270.00	
		SCHROEDER, PATRICIA	1	1.0	84,050.00	
		SORUCO, MARIA R	1	1.0	73,920.00	
		WALLENTA, PAUL S	1	1.0	79,370.00	
	HIDDEN VALLEY	BOHR, JENNIFER L	1	1.0	79,370.00	
		DAY, MARLYS L	1	1.0	64,190.00	
		DUETHMAN, ELIZABETH A	1	1.0	79,370.00	
	MW SAVAGE	FEELY, EILEEN	2	0.5	42,025.00	
		SAWDEY, MARY E	1	1.0	65,050.00	
		STORCK, MARK R	1	1.0	79,370.00	
	RAHN	JACOBSON, DANIEL	1	0.5	18,350.00	
		LUNDAHL, TIMOTHY	1	1.0	79,370.00	
		SLATTERY, CARA	1	0.5	36,960.00	
	SIOUX TRAIL	BARTON, DUANE	1	1.0	71,270.00	
		ISTAS, BARBARA E	1	1.0	84,050.00	
	SKY OAKS	BLACK, DIANE M	1	1.0	41,760.00	
		NEMETZ, J SCOTT	1	1.0	67,260.00	
		WELLMAN, JODIE	1	0.5	18,350.00	
	VISTA VIEW	BORRELL, MARY	1	0.5	18,270.00	
		PODRATZ, ANNE MARIE	2	0.5	42,025.00	
		TAPPER, COURTNEY	1	1.0	52,190.00	
	WM. BYRNE	GIERADA, BARBARA L	1	1.0	84,050.00	
		ILES, CORNELIA	1	1.0	84,050.00	
		KRUPKE, GRETA	1	1.0	36,700.00	
	6TH GRADE TCR - Total				25.0	1,622,770.00
	KINDERGARTEN TCR	EDWARD NEILL	PRAYFROCK, JUDIE A	1	1.0	70,500.00
GIDEON POND		ODEGARD, ELISA	1	1.0	59,080.00	
HARRIET BISHOP		GONZALEZ, MEGAN	2	0.5	25,015.00	
		HARROLD, STACEY L	1	1.0	73,920.00	

2013 Revised Budget - Staffing by Budget Unit

Description	Location	Employee Name	Seq.	FTE	Salary
KINDERGARTEN TCR	HARRIET BISHOP	NIELSEN, BRITTNEY	1	1.0	35,100.00
		PAVEK, BROOKE C	1	1.0	57,860.00
	HIDDEN VALLEY	MCCROSKEY, SHARI	1	1.0	73,920.00
	MW SAVAGE	LINDELL, MICHELLE M	1	1.0	52,920.00
	RAHN	DAHL, SABRINA LYNN	1	1.0	35,810.00
		MCCARTHY, JENNIFER	2	0.5	39,685.00
	SIOUX TRAIL	DENOW, SONJA	92	0.0	2,813.90
		PETERSON, CHRISTINE K	1	1.0	43,310.00
	SKY OAKS	LUNDEN, JEANNE BARBARA	1	1.0	70,300.00
	VISTA VIEW	HAGEN, AIMEE E	1	1.0	43,310.00
	WM. BYRNE	CALNON, JENNIFER	1	1.0	45,670.00
		FARRELL, TRACY E	1	1.0	67,750.00
KINDERGARTEN TCR - Total				14.0	796,963.90
SCIENCE TCR	EDWARD NEILL	ANDERSON, BJORN RS	1	1.0	47,650.00
	GIDEON POND	RAU, JESSICA	1	1.0	57,090.00
	HARRIET BISHOP	RISTEAU, JOSEPH S	2	0.2	15,874.00
		WARMKA, CHERI R	1	1.0	79,370.00
	HIDDEN VALLEY	MOSEY, PATRICIA	1	1.0	79,370.00
	MW SAVAGE	STRAHOTA, SARA J	1	1.0	42,470.00
	RAHN	KEULER, LORI J	1	1.0	35,810.00
	SIOUX TRAIL	KHAMRATTHANOME, BOUNTHAVY	1	1.0	44,080.00
	SKY OAKS	SCHILLING, PAM A	1	1.0	79,370.00
	VISTA VIEW	DEMPSEY, JODI JEAN	1	1.0	52,190.00
	WM. BYRNE	PLANTE, MARY TRACEY	1	1.0	52,190.00
SCIENCE TCR - Total				10.2	585,464.00
TITLE 1 TCR	SIOUX TRAIL	HOLCOMBE, SARA J	1	0.5	41,272.40
TITLE 1 TCR - Total				0.5	41,272.40
01010 - Total				189.2	11,883,064.94

Budget Unit: 02010

Description	Location	Employee Name	Seq.	FTE	Salary
BEA PRESIDENT	DISTRICT-WIDE	NYSTROM, ROBERT J	1	1.0	78,380.00
BEA PRESIDENT - Total				1.0	78,380.00
LANG ARTS TCR	EAGLE RIDGE	EGGERS, SHEANA	2	0.4	14,056.00
		GALLAND, JOHN	1	1.0	84,050.00
		HANDLEY, CHRISTOPHER W	2	0.2	9,414.00
		MEYER, JOSEPH	1	1.0	84,050.00
			11	0.1	5,463.25

2013 Revised Budget - Staffing by Budget Unit

Description	Location	Employee Name	Seq.	FTE	Salary	
LANG ARTS TCR	EAGLE RIDGE	SEFKOW, CAROLYN M	2	0.4	31,748.00	
		STEAD, AMY JO	1	1.0	70,300.00	
		WIELAND, MATTHEW	1	1.0	38,817.39	
			91	0.0	822.83	
	METCALF	FOLDENAUR, HOLLY A	11	0.1	2,968.55	
		HANDLEY, CHRISTOPHER W	1	0.8	37,656.00	
			11	0.1	3,059.55	
			12	0.1	4,707.00	
		HANSEN, WILLIAM C	1	1.0	59,080.00	
		NASH, STEPHANIE	1	1.0	53,890.00	
			11	0.1	3,502.85	
	ORTH, STEVEN D. R.	1	1.0	79,370.00		
	NICOLLET	BECKER, ROXANNE M	1	0.4	14,680.00	
		NEMETH, HEATHER	1	1.0	70,500.00	
		ROBB, EMILY C	1	0.6	28,590.00	
		SIGSTAD, DANIELLE C	1	0.4	24,284.00	
		SMOLKE, ANGELA S C	1	0.6	47,622.00	
		SORENSEN, BRAD	1	1.0	73,920.00	
	LANG ARTS TCR - Total				13.2	842,551.42
MATH TCR	EAGLE RIDGE	AMADIO, RACHEL S	1	0.8	28,112.00	
		BOERNKE, KENDRA	1	0.8	26,310.00	
		DURAND, ERIK M	1	0.8	28,112.00	
		NELSON, AMY MAI-LEE	1	0.8	63,496.00	
		NELSON, MICHELLE L	1	0.8	63,496.00	
		TAYLOR, WILLIE	1	0.8	28,080.00	
		WILKINSON, PERRY J	1	0.8	59,136.00	
	METCALF	BENSON, ROSS S	2	0.4	23,144.00	
		KUZIEJ, JANET L	1	1.0	79,370.00	
			11	0.1	3,840.20	
		MUELLER, SARAH K	1	1.0	70,500.00	
		RIBNICK, BRIAN	1	1.0	84,050.00	
	NICOLLET	AMUNDSON, JANE E	2	0.2	15,874.00	
		BANITT, JUSTIN	1	0.6	25,308.00	
		FUNCHES, MONIQUE ROY	1	0.7	51,744.00	
		GRUENEICH, JANELLE	1	0.7	36,533.00	
		WEGLEITNER, ELIZABETH M	1	0.7	26,516.00	
	MATH TCR - Total				12.9	772,701.20

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2013 Revised Budget - Staffing by Budget Unit

Description	Location	Employee Name	Seq.	FTE	Salary
OPEN	EAGLE RIDGE	Open Position	1	0.0	2,760.50
	METCALF	Open Position	1	0.2	8,281.50
	NICOLLET	Open Position	1	0.1	5,521.00
OPEN - Total				0.3	16,563.00
SCIENCE TCR	EAGLE RIDGE	CHALLGREN, MARGARET TEN BROEK	1	0.8	59,136.00
		DETERT, KYLE J	1	1.0	36,700.00
		HAMMER, JEFFREY	1	1.0	79,370.00
			11	0.1	5,159.05
		HELWIG, KRISTINE K	1	1.0	39,650.00
		HOESCHEN, KERRY	1	1.0	70,500.00
	METCALF	ABBE, ANNA P	1	0.8	30,968.00
			11	0.2	7,742.00
		BENNEK, SARAH C	1	1.0	35,140.00
		MARONDE, JOHN W	1	1.0	84,050.00
		MEYER, CHAD	1	1.0	79,370.00
	NICOLLET	GORES, CHERYL L	1	1.0	84,050.00
		GYSBERG, JILL	1	0.5	18,925.00
		HOLT, CLAYTON B	1	1.0	84,050.00
		SODERHOLM, WM ERIC	1	1.0	84,050.00
		WILD, RACHEL A	2	0.8	28,080.00
SCIENCE TCR - Total				13.2	826,940.05
SOC STU TCR	EAGLE RIDGE	ALLEN, TRUDY L	1	1.0	70,500.00
		HALAMA, ANGELA J	1	1.0	45,790.00
		KLUBBERUD, MICHAEL	1	1.0	74,970.00
			11	0.0	3,748.50
		SEFKOW, CAROLYN M	1	0.6	47,622.00
		SIMMONS, SEAN D	1	1.0	47,970.00
		TOPP, THORSTEN D	11	0.1	4,172.35
	METCALF	BOUSU, MOLLIE J	1	0.8	39,920.00
		JEFFERS, LUCRETIA	1	1.0	84,050.00
		KARAGEORGIOU, ANDREW JAMES	1	1.0	74,230.00
		SHELERUD, SHARON	1	1.0	84,050.00
	NICOLLET	ELFERING, JEAN	1	0.4	25,676.00
		IVERSON, ADAM	1	1.0	55,210.00
		SCHWEIM, ROBERT W	1	1.0	64,190.00
		SILBERMAN, KEVIN	1	1.0	67,260.00
		STILES, JENNIFER E	1	0.6	24,924.00
SOC STU TCR - Total				12.5	814,282.85

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2013 Revised Budget - Staffing by Budget Unit

Description	Location	Employee Name	Seq.	FTE	Salary	
WORLD LANG TCR	EAGLE RIDGE	BARRY, AMBER LEIGH	1	1.0	35,100.00	
		BLAZQUEZ, JAVIER	2	0.4	17,632.00	
		BRANYON, KRISTINE A	1	1.0	38,270.00	
			11	0.1	3,827.00	
	METCALF	CHALLGREN, MARK A	1	1.0	84,050.00	
		LARSON, KATIE	2	0.2	7,016.00	
	NICOLLET	DEERING, BETSY M	1	1.0	35,810.00	
		LARSON, KATIE	1	0.7	24,556.00	
			3	0.1	3,508.00	
			11	0.2	7,016.00	
		SMOLKE, ANGELA S C	2	0.4	31,748.00	
	WORLD LANG TCR - Total				6.1	288,533.00
	02010 - Total				59.2	3,639,951.52

Budget Unit: 03010

Description	Location	Employee Name	Seq.	FTE	Salary
LANG ARTS TCR	BHS	BURKE, KATIE J	1	1.0	73,920.00
		BURNHAM, CHARLES F	1	0.5	26,095.00
		CONNELL, PAUL J	1	1.0	40,500.00
		DYRHAUG, MICHELLE	1	1.0	73,920.00
		EGGERS, SHEANA	1	0.6	21,084.00
		FRANSSSEN, SARAH G	1	0.4	17,745.65
			91	0.0	3,827.22
		HANSEN, MARIE C	1	1.0	43,310.00
		KREBS, TYLER JON	1	1.0	73,920.00
		MCDEVITT, JENNIFER	1	0.4	29,568.00
		RUDOLPH, ROXANNE J	1	1.0	62,050.00
		SHERMAN, JENNIFER	1	1.0	39,680.00
		SIKOROWSKI, JOANNE	1	0.8	56,240.00
		STAUM, ANNE C	1	1.0	38,890.00
		THOMES, SARAH E	1	1.0	45,790.00
		WALTERS, TERRY J.	1	1.0	74,230.00
		WEBBER, GLORIA M	1	1.0	67,260.00
		WEINBERG, DAVID M	1	0.1	2,256.79
		LANG ARTS TCR - Total			
MATH TCR	BHS	CROATT, CHARLES C	1	1.0	73,920.00
		DELMONT, BROOKE	1	1.0	73,920.00
		FEIG, PETER E	1	1.0	63,760.00

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2013 Revised Budget - Staffing by Budget Unit

Description	Location	Employee Name	Seq.	FTE	Salary
MATH TCR	BHS	FETTIG, JENNIFER	1	0.5	21,090.00
		FLOYD, KEVIN S	1	0.8	59,136.00
		GEHRKE, ANDREW R	2	0.3	14,295.00
		GOMER, JENNA M	1	0.6	28,242.00
		HARROD, KIMBERLEE N	1	1.0	59,080.00
		JOHNSON, HILLARY E	1	0.2	10,211.09
			91	0.0	218.48
		MEUSER, TERESA	1	1.0	79,370.00
		NELSON, JEFFREY P	1	0.6	28,590.00
		NOSS, JEAN	1	1.0	71,270.00
		SPERAL, JAMES S	1	1.0	73,920.00
		WERSAL-LAVELLE, JEFFREY	1	1.0	84,050.00
		WUENSCH, WENDY DRUGGE	1	1.0	67,260.00
MATH TCR - Total				12.0	808,332.57
SCIENCE TCR	BHS	AAMODT, WILLIAM P	1	1.0	67,260.00
		BANE, DEANNA S	1	0.6	38,514.00
		BLANDIN, MELISSA	1	0.9	71,433.00
		DAILY, LAWRENCE W	1	1.0	84,050.00
		DAVIDSON, ELIZABETH A	1	1.0	38,270.00
		DOUGLAS, LORI	1	1.0	79,370.00
		GEHRKE, ANDREW R	1	0.7	33,355.00
		HUBER, JON ALAN	1	1.0	70,500.00
		HUEMOELLER, MICHAEL T	1	1.0	84,050.00
		HUGSTAD-VAA, JENNIFER JO	1	1.0	84,050.00
		HUTCHINSON, JENNIFER L	1	1.0	73,920.00
		MORGAN, WILLIAM E	1	1.0	70,300.00
		PETTINELLI, STEPHEN M	2	0.4	16,988.00
		SCHERRER, HUEL C	1	1.0	54,990.00
SCIENCE TCR - Total				12.6	867,050.00
SOC STU TCR	BHS	AARS, KRISTINA	1	0.6	36,324.00
		ANDERSON, SUZANNE E	1	1.0	79,370.00
		COLEMAN, COLLEEN M	1	0.6	41,046.00
		ENGELHARDT, WILLIAM T	1	1.0	60,540.00
		EPPEN, MATTHEW W	1	1.0	73,920.00
		FRANSSEN, MICHAEL S	1	1.0	57,860.00
		GRAFF, JENNIFER	1	0.5	31,880.00
		JENSEN, JENNIFER	1	1.0	68,410.00
		MCDEVITT, PAUL DAVID	1	1.0	73,920.00

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2013 Revised Budget - Staffing by Budget Unit

Description	Location	Employee Name	Seq.	FTE	Salary
SOC STU TCR	BHS	MILINOVICH, CHRIS M	1	1.0	70,500.00
		MOFFITT, LESLIE ALLAN	1	0.8	42,336.00
		STAPP, BENJAMIN	1	1.0	49,750.00
		STRAND, NATHAN R	1	1.0	73,920.00
		VAN SCHOONHOVEN, KATHERINE	1	1.0	49,900.00
		WENDLING, KATHRYN	1	1.0	73,920.00
SOC STU TCR - Total				13.5	883,596.00
WORLD LANG TCR	BHS	BLAZQUEZ, JAVIER	1	0.6	26,448.00
		DUNDON, MARY LOU	1	1.0	79,370.00
		HOLCOMBE, SARA J	2	0.2	15,874.00
			11	0.2	15,874.00
		JENSEN, AMANDA LYNN	1	1.0	63,760.00
		LEHNER, TIMOTHY	1	1.0	78,380.00
		OLSON, KIM MARIE	1	1.0	59,080.00
		SAUERMANN-PAGE, KARIN G	1	1.0	84,050.00
WORLD LANG TCR - Total				6.0	422,836.00
03010 - Total				57.9	3,772,101.23

Budget Unit: 04010

Description	Location	Employee Name	Seq.	FTE	Salary
ART TCR	BHS	HAMMES, TIMOTHY	2	0.4	33,620.00
		WOLF, PATRICIA ANNE	1	1.0	84,050.00
	EAGLE RIDGE	WITTSTRUCK, JAMES	1	1.0	67,750.00
	EDWARD NEILL	MERKEL-JACOBS, SARA A	1	0.9	40,851.00
	GIDEON POND	SCHRIVER, MARA C	1	1.0	40,070.00
	HARRIET BISHOP	LAWRENCE, ROELY	1	1.0	84,050.00
		MEYER, TANYA L	2	0.2	12,838.00
	HIDDEN VALLEY	PAULY, LYNN L	1	1.0	84,050.00
	METCALF	HAMMES, TIMOTHY	1	0.6	50,430.00
	MW SAVAGE	THOMPSON, LINDEE G	1	1.0	35,100.00
	NICOLLET	QUIRK, KATHLEEN	1	0.8	67,240.00
			11	0.4	33,620.00
	RAHN	PETRI, KATHRYN E	1	1.0	48,010.00
	SIOUX TRAIL	BETTENDORF, SARAH W	1	1.0	35,100.00
	SKY OAKS	KNOTT, KELLY S	1	1.0	70,300.00
	VISTA VIEW	ACKERMAN, BRIANNA M	1	0.9	37,584.00
	WM. BYRNE	WEILANDGRUBER, ELIZABETH	1	1.0	57,860.00
ART TCR - Total				14.2	882,523.00

2013 Revised Budget - Staffing by Budget Unit

Description	Location	Employee Name	Seq.	FTE	Salary
BAND TCR	BHS	FRENCH, KEITH J	1	1.0	64,190.00
		HOLMES, MOLLY	2	0.4	27,100.00
			11	0.2	13,550.00
	EAGLE RIDGE	HEYDEN, SARAH L	2	0.1	4,218.00
		HOLMES, MOLLY	1	0.6	40,650.00
	EDWARD NEILL	ELLISON, NICHOLAS	3	0.3	18,502.80
	GIDEON POND	NORDMARK, PAMELA J	2	0.5	35,250.00
	HARRIET BISHOP	NORDMARK, PAMELA J	1	0.5	35,250.00
	HIDDEN VALLEY	SYLVESTER, GREGORY	2	0.3	11,596.20
	METCALF	MRAZ, MARK T	1	1.0	84,050.00
	MW SAVAGE	ELLISON, NICHOLAS	1	0.3	17,958.60
	NICOLLET	BAKKEN, ANN	1	1.0	64,190.00
	RAHN	LANGSJOEN, SONJA	5	0.3	21,916.03
	SIOUX TRAIL	SYLVESTER, GREGORY	1	0.3	11,596.20
	SKY OAKS	LANGSJOEN, SONJA	3	0.3	22,583.88
	VISTA VIEW	ELLISON, NICHOLAS	2	0.3	17,958.60
	WM. BYRNE	LANGSJOEN, SONJA	1	0.3	21,916.03
BAND TCR - Total				7.9	512,476.34
MATH TCR	NICOLLET	CZAPAR, RYAN J	1	0.6	21,060.00
MATH TCR - Total				0.6	21,060.00
MUSIC TCR	BHS	FISHER, BRYAN	1	0.6	35,448.00
			3	0.1	5,908.00
			11	0.1	5,908.00
		SCHMIDT, MARTHA H	1	1.0	67,260.00
	EAGLE RIDGE	FISHER, BRYAN	2	0.3	17,724.00
	EDWARD NEILL	TRANBY, BONITA K.	1	1.0	67,260.00
	GIDEON POND	BOUMEESTER, KARIN S	1	0.9	38,979.00
	HARRIET BISHOP	CAMPEN, KIMBERLY A.	3	0.3	22,176.00
		PERRY, JESSICA A	1	1.0	42,310.00
	HIDDEN VALLEY	OWENS, KARI J	1	1.0	45,670.00
	METCALF	SHERLOCK, JESSICA	1	0.2	7,016.00
			11	0.1	3,508.00
	MW SAVAGE	BUCK, REBECCA L	1	1.0	35,080.00
	RAHN	LUCIUS, RACHEL H	1	1.0	60,710.00
	SIOUX TRAIL	ADEDEJI, OLUWATONI	1	0.8	28,064.00
	SKY OAKS	SHOOK, JOANN	1	1.0	84,050.00
	VISTA VIEW	WOOD, KIMBERLY R	1	1.0	47,650.00
WM. BYRNE	KANNE, VICKI ANN	1	1.0	84,050.00	

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2013 Revised Budget - Staffing by Budget Unit

Description	Location	Employee Name	Seq.	FTE	Salary
MUSIC TCR - Total				12.4	698,771.00
PHY ED TCR	BHS	ANDERSON, HOWARD	1	1.0	84,050.00
		RIGGS, MARK D	1	1.0	84,050.00
		STACHOWSKI, SUSAN C	1	1.0	73,920.00
		VAN DER WOUDE, LORALIE A	1	1.0	84,050.00
		VAN DER WOUDE, MARK B	1	1.0	84,050.00
	EAGLE RIDGE	BROWN, CHRISTOPHER M	1	1.0	64,190.00
		HERMES, SHELLEY	1	1.0	73,920.00
			11	0.1	4,804.80
		MAY, GREGORY A	1	0.4	14,680.00
	PEARSON, CHAD W	1	1.0	67,750.00	
	EDWARD NEILL	DUNGEY, NATHAN	1	1.0	47,650.00
	GIDEON POND	MORRISSEY, KEVIN P	1	1.0	60,540.00
	HARRIET BISHOP	LOESCH, JAKE	1	1.0	74,970.00
		SHELDEN, JON	2	0.4	31,748.00
	HIDDEN VALLEY	CEOLA, MICHAEL	1	1.0	42,180.00
	METCALF	FRITZ, KIMBERLY A	1	0.8	36,632.00
			2	0.1	4,579.00
			4	0.1	2,289.50
		SCHOLL, WAYNE	1	1.0	84,050.00
	MW SAVAGE	MCKANE, MICHELLE M	1	1.0	55,210.00
	NICOLLET	ANDREWS, BRIDGETTE	1	0.9	57,771.00
		FRITZ, KIMBERLY A	3	0.1	2,289.50
		KELSON, FREDERICK A	3	0.1	7,838.00
		MILLER, CHAD	1	1.0	67,260.00
	RAHN	HART, CYNTHIA K.	1	1.0	84,050.00
	SIOUX TRAIL	SWEENEY, MICHAEL J	1	1.0	43,310.00
	SKY OAKS	PENDER, BRIAN	1	1.0	45,790.00
VISTA VIEW	MOORLACH, BRIAN	1	1.0	73,920.00	
WM. BYRNE	JOHNSON, RONNA E	1	1.0	73,920.00	
PHY ED TCR - Total				23.0	1,531,461.80
STRINGS TCR	HARRIET BISHOP	ANDERSON, EMILY E	1	0.4	14,032.00
		HEYDEN, SARAH L	1	1.0	42,180.00
STRINGS TCR - Total				1.4	56,212.00
04010 - Total				59.5	3,702,504.14

Budget Unit: 06010

2013 Revised Budget - Staffing by Budget Unit

Description	Location	Employee Name	Seq.	FTE	Salary
FACS TCR	BHS	ASFELD, BETH M	1	1.0	84,050.00
		EICHTEN, HEIDI J	2	0.4	19,060.00
		KING, LAURIE J	2	0.5	24,875.00
			11	0.4	19,900.00
		THOM, MARLYS	1	1.0	79,370.00
	EAGLE RIDGE	STEVENS, ELLEN M	1	1.0	35,810.00
	METCALF	KING, LAURIE J	1	0.5	24,875.00
	NICOLLET	EICHTEN, HEIDI J	1	0.6	28,590.00
			11	0.1	4,765.00
FACS TCR - Total				5.5	321,295.00
06010 - Total				5.5	321,295.00

Budget Unit: 06020

Description	Location	Employee Name	Seq.	FTE	Salary
IND TECH TCR	BHS	TESMER, RUSSELL	1	1.0	73,920.00
		WOLF, NICHOLAS	1	0.7	33,348.00
			11	0.1	4,764.00
	EAGLE RIDGE	BRADY, STEVE	1	1.0	79,370.00
	METCALF	BORNE, SUSAN R	1	1.0	84,050.00
			11	0.2	16,810.00
		PAETZOLD, ROBERT JAMES	2	0.3	19,257.00
		WOLF, NICHOLAS	2	0.3	14,292.00
	NICOLLET	PAETZOLD, ROBERT JAMES	1	0.7	44,933.00
			11	0.2	12,838.00
IND TECH TCR - Total				5.5	383,582.00
06020 - Total				5.5	383,582.00

Budget Unit: 06040

Description	Location	Employee Name	Seq.	FTE	Salary
BUSINESS TCR	BHS	DRAHOS, CYNTHIA	1	1.0	64,190.00
		MALONE, MEGGAN J	1	1.0	43,250.00
	EAGLE RIDGE	CARROLL, MICHELE	1	1.0	84,050.00
BUSINESS TCR - Total				3.0	191,490.00
06040 - Total				3.0	191,490.00

Budget Unit: 07010

Description	Location	Employee Name	Seq.	FTE	Salary
EA MEDIA	EDWARD NEILL	STICKLE, SHARON ANN	1	0.8	21,654.00
	GIDEON POND	SCHMEICHEL, LINDA	1	0.8	18,950.40

2013 Revised Budget - Staffing by Budget Unit

Description	Location	Employee Name	Seq.	FTE	Salary
EA MEDIA	HARRIET BISHOP	BECKER, SARAH J	1	0.8	20,304.00
	HIDDEN VALLEY	AKKERMAN, MARY	1	0.5	14,616.00
		LESKINEN, JANE E	1	0.2	7,488.00
	MW SAVAGE	FELDHAKE, M. MICHELLE	1	0.8	22,464.00
	RAHN	COPP, JILL L	1	0.8	22,464.00
	SIOUX TRAIL	ENGBERG, DENISE G	1	0.8	21,654.00
	SKY OAKS	BERGE, KRISTY K	1	0.8	21,924.00
	VISTA VIEW	CERMAK, BARBARA L	1	0.8	21,654.00
	WM. BYRNE	HORTON, SHEILA M	1	0.8	21,924.00
EA MEDIA - Total				7.5	215,096.40
EA MGMT 3	NICOLLET	KINSELLA, JOSEPH	1	0.8	20,958.75
EA MGMT 3 - Total				0.8	20,958.75
MEDIA COORDINATOR	DISTRICT-WIDE	MEYER, NANCY L	1	1.0	79,370.00
MEDIA COORDINATOR - Total				1.0	79,370.00
MEDIA SPECIALIST	BHS	OIE, ROGER	1	1.0	71,270.00
	EAGLE RIDGE	KLATTE, JEAN H	1	1.0	84,050.00
	METCALF	GRIFFITHS, ROBERT H	1	1.0	65,050.00
	NICOLLET	CODDINGTON, LAURIE	1	1.0	54,990.00
MEDIA SPECIALIST - Total				4.0	275,360.00
07010 - Total				13.3	590,785.15

Budget Unit: 07020

Description	Location	Employee Name	Seq.	FTE	Salary
GIFTED/ENRICH TCR	EDWARD NEILL	PETRELLA, SARA M	1	0.5	24,875.00
	GIDEON POND	CHAMERLIK, KAREN	1	0.5	30,270.00
	HARRIET BISHOP	CAMPEN, KIMBERLY A.	1	0.5	36,960.00
	HIDDEN VALLEY	MATHEWS, STEPHANIE A	1	0.5	32,095.00
	MW SAVAGE	JARZYNA-INGLES, ANNE W	1	0.5	18,350.00
	RAHN	JACOBSON, DANIEL	2	0.5	18,350.00
	SIOUX TRAIL	GALLUS, JEFFREY	1	0.5	42,025.00
	SKY OAKS	TEIEN, JOAN K	2	0.5	39,685.00
	VISTA VIEW	PODRATZ, ANNE MARIE	1	0.5	42,025.00
	WM. BYRNE	SMALLEY, AMY C	2	0.5	36,960.00
GIFTED/ENRICH TCR - Total				5.0	321,595.00
07020 - Total				5.0	321,595.00

Budget Unit: 07030

Description	Location	Employee Name	Seq.	FTE	Salary
COUNSELOR	BHS	BROVIAK, ERIN K	1	1.0	60,540.00

2013 Revised Budget - Staffing by Budget Unit

Description	Location	Employee Name	Seq.	FTE	Salary
COUNSELOR	BHS	LIMKE, JEFFREY	1	1.0	79,370.00
		WALSH, JEFFREY	1	1.0	84,050.00
		WALTER, VERONICA	1	1.0	79,370.00
		WELKE, ASHLEY L	1	1.0	39,680.00
	EAGLE RIDGE	BRETT, CARRIE A	1	1.0	54,990.00
		HARRISON, P SCOTT	1	1.0	73,920.00
	METCALF	MAIDMENT, LORI	1	1.0	79,370.00
		SODERHOLM, JOHN	1	1.0	84,050.00
	NICOLLET	DES JARLAIS, KIEL	1	0.4	12,891.55
		KELSON, FREDERICK A	1	0.6	47,028.00
		MARKHAM, ANGELA L	1	1.0	52,920.00
	ST JOHNS	KELSON, FREDERICK A	2	0.3	23,514.00
	COUNSELOR - Total				11.3
EA CAREER CNTR	BHS	SEXTON, MARCIA	1	1.0	28,872.00
EA CAREER CNTR - Total				1.0	28,872.00
07030 - Total				12.3	800,565.55

Budget Unit: 07060

Description	Location	Employee Name	Seq.	FTE	Salary
ESL TCR	BHS	JOHNSON, SONJA L	1	1.0	50,030.00
		Open Position	1	0.7	38,647.00
		SODERHOLM, ANDREA FRIENDT	2	0.3	22,176.00
	EAGLE RIDGE	BLAIR, FRANCES M.	1	1.0	84,050.00
		Open Position	1	1.0	55,210.00
	EDWARD NEILL	DALY, JULIE	1	1.0	64,190.00
		MUSA-AGBONENI, KARI	1	1.0	49,750.00
	GIDEON POND	NORDRUM, BRITT	1	1.0	74,970.00
		OLSON-WYMAN, SAMANTHA L	1	1.0	39,650.00
		YOUNG, KRISTEN A	2	0.4	16,028.00
	HARRIET BISHOP	ERICKSON, CHRISTINE D	1	0.6	23,808.00
		MCKINNEY, MARGARET	1	1.0	84,050.00
		PHILLIPS, MARIA	1	1.0	67,260.00
	HIDDEN VALLEY	GROENEWEG, JESAMINE C	1	0.5	13,975.72
		HOOSTAL, JULIE	1	1.0	59,080.00
		KESSLER, CECILIA	1	1.0	55,210.00
		MICHELS, CHRISTINE	1	1.0	64,190.00
		OLSON, KIMBERLY LENORA	1	1.0	51,780.00
		PROCTOR, BETH	1	1.0	79,370.00

2013 Revised Budget - Staffing by Budget Unit

Description	Location	Employee Name	Seq.	FTE	Salary
ESL TCR	METCALF	Open Position	1	0.4	0.00
		SODERHOLM, ANDREA FRIENDT	1	0.6	44,352.00
			3	0.1	7,392.00
	MW SAVAGE	BENSON, BRIANA M	1	1.0	57,680.00
		GONZALEZ, MEGAN	1	0.5	25,015.00
	NICOLLET	OLSON, AMY	1	0.6	47,622.00
		Open Position	1	0.4	0.00
	RAHN	HERMAN, RACHEL	1	1.0	44,080.00
		OLSON, ANGELA JOY	1	1.0	42,470.00
	SIOUX TRAIL	CONDON, ANNE T	1	1.0	50,250.00
		FREDRICKSON, REBECCA	1	1.0	64,190.00
	SKY OAKS	BLOM, ANNE E	1	0.5	36,960.00
		CADWELL, ANN M	1	1.0	45,790.00
		CULLISON, CAROLINE E	1	1.0	39,680.00
		HENNEN, JENNIFER S	1	1.0	52,190.00
		RIPHENBURG, WENDY A	1	1.0	40,500.00
		STITZMEYER, ELIZABETH A	1	1.0	43,310.00
		THOMPSON, SALOUA	1	1.0	60,540.00
	VISTA VIEW	GROVER, MELISSA MANGER	1	1.0	60,540.00
		LIMBERG, MINDI L	1	1.0	70,500.00
		PARENT, ANDREA J	1	1.0	60,710.00
	WM. BYRNE	MARSHALLA, ASHLEY A	1	1.0	39,710.00
		WINTERLIN, JEFFREY	1	1.0	35,100.00
ESL TCR - Total				35.6	1,962,005.72
07060 - Total				35.6	1,962,005.72

Budget Unit: 09010

Description	Location	Employee Name	Seq.	FTE	Salary
ASSISTIVE TECH	DISTRICT-WIDE	JOHNSHOY, JANET	2	0.2	12,838.00
ASSISTIVE TECH - Total				0.2	12,838.00
BEHAVIOR SPECIALIST	DISTRICT-WIDE	CZAPAR, KELLY N	1	1.0	39,710.00
BEHAVIOR SPECIALIST - Total				1.0	39,710.00
CLERICAL	CLUSTER - CENT	BARLAGE, SUSAN	1	0.6	19,960.32
		BETHEL, JULIE	1	1.0	32,899.20
	CLUSTER - EAST	BARLAGE, SUSAN	2	0.4	13,306.88
		PETERSON, LAURA J	1	1.0	30,323.20
	CLUSTER - ECSE	MOULTON, KARLA K	1	0.8	24,122.40
CLUSTER - SEC	ALEXON, BETH J	1	1.0	30,323.20	

2013 Revised Budget - Staffing by Budget Unit

Description	Location	Employee Name	Seq.	FTE	Salary
CLERICAL	CLUSTER - SEC	SCALZO, KRISTIN	1	0.6	18,193.92
	CLUSTER - WEST	GRIES, BRENDA J	1	1.0	31,191.68
		SCALZO, KRISTIN	2	0.4	12,129.28
	DISTRICT-WIDE	KAISER, TANYA J	1	0.5	21,673.44
		REISINGER, TONETTE A	1	1.0	48,963.60
		SIEBER, ANDREA	1	1.0	51,469.20
	ECSE CENTER	WILLENBURG, JOANNA	1	1.0	48,149.28
CLERICAL - Total				10.2	382,705.60
CULTURAL LIAISON	CLUSTER - ECSE	RIVEROS, ANNA-MARIA	1	0.5	9,000.00
			2	0.5	9,000.00
CULTURAL LIAISON - Total				1.0	18,000.00
DAPE	CLUSTER - CENT	HOLDEN, MATTHEW J	2	0.4	31,748.00
	CLUSTER - EAST	HOLDEN, MATTHEW J	3	0.3	23,811.00
		OPATZ, LARRY	1	1.0	70,300.00
	CLUSTER - SEC	HOLDEN, MATTHEW J	1	0.3	23,811.00
	CLUSTER - WEST	SHELDEN, JON	1	0.4	31,748.00
	DISTRICT-WIDE	SHELDEN, JON	3	0.2	15,874.00
DAPE - Total				2.6	197,292.00
DIR SPED	DISTRICT-WIDE	CORBAY, STEPHANIE A	1	1.0	120,500.00
DIR SPED - Total				1.0	120,500.00
EA HEALTH	DISTRICT-WIDE	HANSEN, SARAH J	1	0.8	23,458.50
		LUTH, DONITA	1	0.7	20,462.40
		SPENCE, LORETTA	2	0.4	10,483.20
		STENE, BARBARA	1	0.7	20,462.40
EA HEALTH - Total				2.6	74,866.50
EA TECH	DISTRICT-WIDE	WESSEN, JANE E	1	1.0	29,952.00
EA TECH - Total				1.0	29,952.00
ECSE TCR	CLUSTER - ECSE	ANDERSON, SARAH R	2	0.5	24,005.00
		HAUER, PAMELA A	1	1.0	84,050.00
	ECSE CENTER	ANDERSON, SARAH R	1	0.5	24,005.00
		BAIMA, STEPHANIE A	1	1.0	73,920.00
		BLOMQUIST, STEPHANIE	1	1.0	35,080.00
		BREUN, SUSAN	1	1.0	84,050.00
		HIMRICH, JOANNE	1	1.0	39,680.00
		JAEGER, JEAN M	1	1.0	84,050.00
		JORGENSEN, SHANNON E	1	1.0	65,050.00
		NELSON, TARA A	1	0.8	33,976.00
		NESS, KAREN M	1	1.0	46,110.00

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2013 Revised Budget - Staffing by Budget Unit

Description	Location	Employee Name	Seq.	FTE	Salary
ECSE TCR	ECSE CENTER	NIEMIEC, ALICIA	1	1.0	73,920.00
		Open Position	1	1.0	55,210.00
		ORLICH-SULLIVAN, MEGAN	1	1.0	59,223.91
			91	0.0	1,253.91
		PERLICH, SHAWN	1	1.0	40,500.00
		RENKEN, CARISSA M	1	1.0	41,540.00
		REZMERSKI, CATHY A	1	1.0	84,050.00
		STAHLY, JANICE	1	1.0	67,260.00
ECSE TCR - Total				16.8	1,016,933.82
INTERVENTIONIST	CLUSTER - ECSE	KELLER, KATIE	1	0.5	27,605.00
INTERVENTIONIST - Total				0.5	27,605.00
MATH SPECIALIST	EDWARD NEILL	HERKENHOFF, PATRICIA ANN	1	0.7	24,956.00
		LUNDQUIST, KELLY	1	0.7	25,758.40
	SKY OAKS	BERGE, PAUL D	1	0.7	57,154.00
		BRUINS, STEPHANIE	1	0.7	23,854.40
		LEIGHTON, ELIZABETH M	1	0.7	42,194.00
	VISTA VIEW	WARD, KARI M	1	0.7	28,682.40
MATH SPECIALIST - Total				4.1	202,599.20
NURSE	ALTERNATIVE HIGH SCHOOL	COZAD, PATRICIA M	3	0.2	5,973.80
	BEST	MCDERMOTT-BATY, JODY	3	0.2	8,436.00
	BHS	WALCHER, PAMELA J	1	0.6	47,622.00
	EAGLE RIDGE	EILERTSON, JANE ANN	2	0.4	18,268.00
	ECSE CENTER	NIELSEN, HEIDI	1	0.9	36,907.50
	EDWARD NEILL	MCDERMOTT-BATY, JODY	2	0.3	11,388.60
	GIDEON POND	SMITH, MARY ELLEN T	2	0.2	6,496.50
	HARRIET BISHOP	BAGGOT, LYNN	2	0.2	7,592.40
	HIDDEN VALLEY	BIEN, BERNADETTE L	2	0.3	22,450.05
	METCALF	WALDRON, RACHELLE	1	0.4	31,748.00
	MW SAVAGE	SHERER, CAROL MARIE	2	0.1	4,998.90
	NICOLLET	WITTNEBEL, KATHY	2	0.2	19,842.50
	RAHN	BARR, BARBARA M	1	0.2	10,123.20
	SIOUX TRAIL	BEAULIEU, KOURTNEY A	1	0.4	23,485.50
	SKY OAKS	BEENKEN, JULIE D	2	0.2	6,325.20
	VISTA VIEW	WARDELL, BARBARA J	2	0.1	2,530.80
	WM. BYRNE	THEIS, NICOLE I	2	0.1	4,735.80
	NURSE - Total				5.0
OCC THERAPIST	CLUSTER - CENT	KOLSTAD, MICHELE M	1	1.0	78,380.00

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Description	Location	Employee Name	Seq.	FTE	Salary	
OCC THERAPIST	CLUSTER - CENT	ROESKE, MELISSA L	3	0.1	7,392.00	
	CLUSTER - EAST	GOSSMAN, LISA ANN	1	1.0	84,050.00	
	CLUSTER - ECSE		MESARCHIK, MARY L	1	1.0	84,050.00
			ROBOLE, VICKI M	1	0.8	59,136.00
			ROESKE, MELISSA L	1	0.3	22,176.00
			RUMPZA, LAURIE	1	0.7	44,933.00
			RUMPZA, LAURIE	2	0.1	6,419.00
	CLUSTER - WEST		JOHNSHOY, JANET	1	0.6	38,514.00
			ROESKE, MELISSA L	2	0.4	29,568.00
OCC THERAPIST - Total				6.0	454,618.00	
PSYCHOLOGIST	CLUSTER - CENT	ALVEY, HEATHER	1	0.5	34,205.00	
			11	0.3	20,523.00	
		BOEKHOFF, LYNETTE	1	1.0	73,920.00	
	CLUSTER - EAST		ALBERTUS, CANDY J	1	1.0	84,050.00
			LAUTIGAR-BEUTZ, JULIE	1	0.5	31,880.00
				11	0.1	6,376.00
	CLUSTER - ECSE	NANIA, PAULA A	1	0.4	31,748.00	
			2	0.4	31,748.00	
			SCHULTZ, HOLLY	1	1.0	73,920.00
	CLUSTER - SEC		KRAL, MELISSA M	1	1.0	60,540.00
			NIERENGARTEN, BRIANNA L	1	1.0	43,190.00
	CLUSTER - WEST		CHRISTENSON, ANNE	1	1.0	73,920.00
			NEWBY, MATTHEW	1	1.0	47,970.00
	PSYCHOLOGIST - Total				9.2	613,990.00
PSYCHOLOGIST - INTERN	DISTRICT-WIDE	RICHARDS, JOO REE	1	0.5	17,540.00	
PSYCHOLOGIST - INTERN - Total				0.5	17,540.00	
READING SPECIALIST	EDWARD NEILL	WAGNER-SMITH, SHERRY	1	0.7	53,971.60	
	VISTA VIEW	CRAWFORD, CINDY Y	1	0.7	30,197.47	
		DITMARSEN, SANDRA L	1	0.7	40,174.40	
		FACE, JENNIFER L	91	0.0	9,379.57	
READING SPECIALIST - Total				2.0	133,723.04	
SOCIAL WORKER	CLUSTER - CENT	MAKI, CATHY	1	1.0	79,370.00	
		ROLF, BRENDA J	1	1.0	64,190.00	
	CLUSTER - SEC	HEWETT, THOMAS	1	1.0	73,920.00	
	ECSE CENTER	KELLER, KATIE	2	0.3	16,563.00	
			3	0.2	11,042.00	
SOCIAL WORKER - Total				3.5	245,085.00	

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2013 Revised Budget - Staffing by Budget Unit

Description	Location	Employee Name	Seq.	FTE	Salary	
SPED COORD	CLUSTER - CENT	KOMAR, KAREN K	1	1.0	70,750.00	
	CLUSTER - EAST	KLOECKL, SARAH ANN	1	1.0	69,000.00	
	CLUSTER - WEST	COPELAND, ERIN C	1	1.0	69,000.00	
SPED COORD - Total				3.0	208,750.00	
SPED EA	ALTERNATIVE HIGH SCHOOL	PEARSON, SANDRA	1	0.8	24,664.50	
	BEST	FINCH, JEANNE	1	0.8	24,360.75	
		FRANK, SHARON M	1	0.8	23,413.05	
		Open Position		1	0.8	16,666.76
				2	0.8	16,949.25
		ROGNERUD, PAMELA A	91	0.0	4,060.13	
	BHS	ANDERSON, CHERYL L	1	0.8	24,360.75	
		BENGTSON, CAROL	1	0.8	23,388.75	
		BERG, DAVID A	1	0.8	22,842.00	
		BUTORAC, JEFFREY M	1	0.8	12,059.78	
		CHRISSIS, ERIK R	1	0.8	22,842.00	
		CUNNINGHAM, DIANNE	1	0.8	24,360.75	
		GARVIS, ANGELA N	1	0.8	22,842.00	
		GODFREY, CHERI A	1	0.8	24,360.75	
		HOKS, LINDA	1	0.8	24,360.75	
		HOLTAN, HELEN	1	0.8	24,664.50	
		LARSON, JANET ANNE	1	0.8	22,842.00	
		Open Position		1	0.4	8,446.73
				2	0.8	8,286.30
		PHILLIPS, TRUDY	1	0.8	24,664.50	
		RAY, STEPHEN	1	0.8	24,360.75	
		RINEVELD, DEBORAH J	1	0.8	24,360.75	
		ROARK, KAMI S	1	0.8	12,315.71	
		RUNNING, CATHY S	1	0.8	22,842.00	
		THOENNES, SALLY	1	0.8	24,664.50	
		ULRICH, KIMBERLY A	1	0.8	22,842.00	
		VON ESCHEN, MERRIEJANE E	1	0.8	24,360.75	
		WAGNER, PATRICIA	1	0.8	24,360.75	
		DISTRICT-WIDE	RAICHERT, SARAH	1	0.8	16,136.58
	SMITH, NATHAN J		1	0.8	12,966.53	
	THOMPSON, ROBERT L		91	0.0	611.00	
	TOMLINSON, JUSTINE		1	0.8	15,686.78	
	EAGLE RIDGE	BRINGGOLD, DEBBIE	1	0.8	23,413.05	

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2013 Revised Budget - Staffing by Budget Unit

Description	Location	Employee Name	Seq.	FTE	Salary
SPED EA	EAGLE RIDGE	HAYES, ERIC L	1	0.8	23,388.75
		IAEGER, WANDA	1	0.8	24,664.50
		MCCRAY, SHARON	1	0.8	22,842.00
	ECSE CENTER	AKERSON, ADRIA W	1	0.6	12,549.42
		AMUNDSON, CORTNEY	1	0.8	9,841.65
		CALLAHAN, JACQUELINE	1	0.4	7,977.78
		EISENBERG, RACHELLE L	1	0.8	13,151.78
		ERBES, SARAH L	1	0.8	12,785.18
		FREDRIKSON, KAYE E	1	0.6	19,468.80
		HASSAN, RAHMA	1	0.4	6,884.33
		HO, LINDA S	1	0.6	19,000.80
		INSELMAN, SANDRA L	1	0.6	14,078.74
		JOHNSON, KAREN A	1	0.7	14,647.05
		KEIRSTEAD, AMY	1	0.6	12,909.26
		KENNEDY, LORA J	1	0.8	18,085.60
		MACDONALD, POLLY G	1	0.8	22,545.90
		Open Position	0	0.4	4,812.75
		POND, ANGELA R	91	0.0	3,271.20
		WALTERSON, KRISTEN A	1	0.6	10,744.80
		WEATHERFORD, ANDREA M	1	0.8	14,343.23
		EDWARD NEILL	GILLIS, CINDY M	1	0.8
	KUHLMAN, SUSAN M		1	0.8	21,996.00
	POFAHL, JANELL C		1	0.8	23,458.50
	ROARK, SUSAN L		1	0.8	22,522.50
	ROCKETT, JOAN		1	0.8	23,751.00
	STROUP, JULIE A		1	0.8	24,336.00
	TILLMAN, JACK R		1	0.8	22,545.90
	GIDEON POND	HENDRICKSON, LISA	1	0.8	23,458.50
		JENKS, KAREN L	1	0.8	22,522.50
	HARRIET BISHOP	CARNEY, CATHERINE	1	0.8	24,336.00
		SISLER, JANE L	1	0.8	22,522.50
	HIDDEN VALLEY	DIONNE, HEATHER	1	0.8	16,136.58
		HUNTER, SANDRA J	1	0.8	22,522.50
JONES, JEAN		1	0.8	23,458.50	
MUESKE, REBECCA A		1	0.8	22,545.90	
ROBINSON, KARIN J		1	0.8	21,996.00	
SANZ, MARGARET M		1	0.8	21,996.00	
SOLBERG, CATHY		1	0.8	21,996.00	

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2013 Revised Budget - Staffing by Budget Unit

Description	Location	Employee Name	Seq.	FTE	Salary
SPED EA	HIDDEN VALLEY	WIEDEMANN, LAURA E	1	0.8	23,458.50
	METCALF	ADRIAN, JANN L	1	0.8	20,938.50
		ASHLEY, JAMES M	1	0.8	18,275.29
		BRIX, KATHY J	1	0.8	23,388.75
		BUTORAC, MELANIE A	1	0.8	23,413.05
		DRUMMER, DOROTHY A	1	0.8	24,360.75
		GREINER, JODELL	1	0.8	22,842.00
		HOFFER, JESSICA M	1	0.8	24,360.75
		PAYNE, DEBRA K	1	0.8	24,664.50
		PULLEY, ERIC D	1	0.8	23,413.05
		THOMPSON, ROBERT L	1	0.8	21,319.20
		WHITE, RUTHANN	1	0.8	23,413.05
		MW SAVAGE	ARMSTRONG, ELIZABETH	1	0.8
	HICKERSON, KAREN A		1	0.8	20,529.60
	LATOURELLE, SANDRA E		1	0.8	23,458.50
	LONG, RENEE K		1	0.8	23,458.50
	PETERSON, DENISE		1	0.8	22,545.90
	SCHILLER, LORI L		1	0.8	21,996.00
	VAN GUILDER, SUZANN		1	0.8	23,751.00
	NICOLLET	ANDERSON, NATHAN K	1	0.8	15,536.81
		DIDDE, SALLY	1	0.8	22,477.50
		FELTON, MICHELLE M.	1	0.8	24,360.75
		KAUFMAN, MARGARET M	1	0.8	24,664.50
		NEEDHAM, DIANE M	1	0.8	24,664.50
	RAHN	BEAL, DIANE E	1	0.8	22,545.90
		CAMPBELL, SUSAN	1	0.8	23,751.00
		DROEGE, SHERYL L	1	0.8	22,545.90
		KING, VERNA D	1	0.8	21,996.00
		MANSANO, KATHLEEN M	1	0.8	23,751.00
		SCHNEEWEIS, PATRICIA RAE	1	0.8	22,522.50
		SCHUNK, MARIANA S	1	0.8	23,751.00
		WEGNER, LISA L	1	0.8	23,458.50
	SIOUX TRAIL	ANDERSON, BARBARA J	1	0.8	23,458.50
		DYLLA, TAMMY S	1	0.8	21,996.00
		HUGHES, DEBORAH JEAN	1	0.8	23,751.00
		POLSKI, LEANN	1	0.8	23,751.00
		STREFF, THERESA G	1	0.8	24,336.00
		THEYSON, BRENDA	1	0.8	21,645.00

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Description	Location	Employee Name	Seq.	FTE	Salary
SPED EA	SKY OAKS	ADAMSON, KIMBERLY S	1	0.4	7,616.70
		BOLDT, JULIE A	1	0.8	23,751.00
		DATRES, SUSAN	1	0.8	14,787.18
		HEY, LINDA L	1	0.8	16,136.58
		KEGLEY, RENEE C	1	0.8	23,458.50
		SHORT, CLAIRE	1	0.8	23,751.00
		SMITH, SHERI D	1	0.8	21,140.60
		TORGERSEN, SHERRY LYNN	1	0.8	16,136.58
	VISTA VIEW	AUGE, ELIZABETH	1	0.8	23,458.50
		BROWN, RUTH	1	0.8	23,458.50
		DUBANOSKI, BARBARA JEAN	1	0.8	23,458.50
		HOLKER, DIANE D	1	0.8	21,140.60
		LARSON, JOANN C	1	0.8	23,458.50
		RINGGER, TRACY A	1	0.8	17,598.43
		ROARK, KARI L	1	0.8	11,598.93
		WILSON, LORI J	1	0.8	13,873.28
	WM. BYRNE	ZIEGLMEIER, KAREN C	1	0.8	22,522.50
		BARTELLS, CAROL A	1	0.8	23,751.00
		BURRILL, SARAH	1	0.8	22,545.90
		ENGEL, SUSAN J	1	0.8	24,336.00
		KOECHLEIN, LAURIE LEEANNE	1	0.8	16,043.30
MISZKIEWICZ, KELLY A		1	0.8	18,330.00	
RASINEN, DIANA M	1	0.8	22,522.50		
SPED EA - Total				103.1	2,663,394.88
SPED EA JOB COACH	BEST	GOODLING, BEVERLY	1	0.8	24,664.50
		IVERSON, WILLIAM C	1	0.8	24,664.50
		NIVALA, SUSAN M	1	0.8	24,664.50
		PAYNE, BARBARA	1	0.8	24,664.50
		TOUSIGNANT, KARE KATHLEEN	1	0.8	24,664.50
	CLUSTER - SEC	ENGSTROM, HEATHER L	1	0.8	24,360.75
SPED EA JOB COACH - Total				5.1	147,683.25
SPED SUPERVISOR	CLUSTER - ECSE	SMITH, JACQUELINE J	1	1.0	93,000.00
	CLUSTER - SEC	O'NEILL-MAGER, JENNIFER	1	1.0	91,000.00
SPED SUPERVISOR - Total				2.0	184,000.00
SPED TCR	ALTERNATIVE HIGH SCHOOL	MCCOOL, MOLLY	1	1.0	52,190.00
		MORRIS, ANGELA J	1	1.0	70,500.00
	BEST	LEMIRE, JAMI R	1	1.0	35,810.00
		STASKYWICZ, SHELLY L	1	0.5	14,356.63

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2013 Revised Budget - Staffing by Budget Unit

Description	Location	Employee Name	Seq.	FTE	Salary
SPED TCR	BEST	STASKYWICZ, SHELLY L	2	0.5	14,356.63
	BHS	BUNKERS, KATHLEEN K	1	1.0	64,190.00
		DELISI, LYNN	1	1.0	73,920.00
		HALVERSON, DAWN M	1	1.0	70,500.00
		HOYT, KASEY D	2	0.5	17,352.41
			11	0.3	10,411.44
		HULTING, LINDA JANE	1	1.0	84,050.00
		KNOX, JACOB M	1	1.0	47,650.00
		MOE, ERIK A	1	1.0	70,500.00
		NEUER, MICHELLE E	1	1.0	73,920.00
		REGAN, HEATHER R	1	1.0	35,100.00
		STEINKRAUS, JENNIFER	1	1.0	73,920.00
		SWENSON, JENELLE M	1	1.0	49,750.00
		WALKER, RYAN M	1	1.0	35,100.00
		WEGLEITNER, JANE M	1	1.0	84,050.00
		WEI, HAIHUA	1	1.0	73,920.00
		WILLIAMS, KAREN	1	1.0	79,370.00
	CLUSTER - CENT	CHOUANARD, MARY E	1	1.0	43,310.00
		SULLIVAN, JODI L	1	0.5	27,605.00
	CLUSTER - EAST	LOGAN, KARI M	1	0.5	25,015.00
		TRASK, EMILIE J	1	1.0	47,650.00
	CLUSTER - SEC	SCHEIT, ANDREA	1	0.5	27,605.00
		WORKMAN, CAROLYN J	1	1.0	64,190.00
	CLUSTER - WEST	ANDERSON, BARBARA JEAN	2	0.4	31,748.00
		BRENNAN, CAROL ANN	1	1.0	84,050.00
	DISTRICT-WIDE	GOETZ, DEBORAH E	1	0.5	42,025.00
	EAGLE RIDGE	BANKS, LEANNE	1	1.0	71,270.00
		CARLSON, SCOTT A	1	1.0	79,370.00
		MORTINSON, ELIZABETH	1	1.0	79,370.00
		WEBBER, JEFFREY	1	1.0	79,370.00
	EDWARD NEILL	BYRNE, EDWARD	1	1.0	84,050.00
		BYRNE, ELISE R	1	1.0	55,210.00
		DISCHER, TRACY L	1	1.0	64,190.00
		DOYLE, SANDRA J.	1	0.5	42,025.00
			2	0.5	42,025.00
	STROH, CAROL	1	0.5	21,090.00	
	GIDEON POND	LYNCH, MOLLY	1	1.0	79,370.00
		ZONDAG, KIMBERLY	1	1.0	63,760.00

2013 Revised Budget - Staffing by Budget Unit

Description	Location	Employee Name	Seq.	FTE	Salary
SPED TCR	HARRIET BISHOP	ANDERSON, BARBARA JEAN	1	0.6	47,622.00
		MILLER, JILL ELIZABETH	1	0.5	39,685.00
			2	0.5	39,685.00
	HIDDEN VALLEY	EILER, ELIZABETH P	1	1.0	43,310.00
		GOETZ, DEBORAH E	2	0.5	35,629.89
		JOHNSON, HOLLIE E	1	0.5	23,535.00
			2	0.5	23,535.00
		MILLER, ERIN M	1	1.0	37,880.00
		PORTO, TAMERA L	1	1.0	51,780.00
		WESTERHOUSE, BETH	1	1.0	73,920.00
	METCALF	COX, KELLY J	1	1.0	73,920.00
		FOLEY, COLLEEN CHARLOTTE	2	0.5	39,685.00
			11	0.2	11,905.50
		GEDITZ, RANDALL J	1	0.5	37,115.00
			2	0.5	37,115.00
		JOHNSON, DAVID P	1	1.0	79,370.00
		NASH, DEREK B	1	1.0	42,180.00
	TETZLOFF, MITZI R	1	1.0	47,070.00	
	MW SAVAGE	BISEK, KATHRYN A	1	1.0	84,050.00
		FECHNER, SUSAN	1	1.0	84,050.00
		MURRAY, MARGARET E	1	1.0	67,260.00
	NICOLLET	BELL, ANGELA	1	1.0	79,370.00
		HOYT, KASEY D	1	0.5	17,352.41
		KAPPEL, GENEVIEVE N	1	1.0	43,310.00
		MCCUE, MICHELLE	1	1.0	73,920.00
		RAPPE, BRIAN	1	1.0	67,260.00
		SCHROEDER, JEAN M	1	1.0	54,990.00
	RAHN	FOLEY, COLLEEN CHARLOTTE	1	0.5	39,685.00
		LANGE, LINDA L	1	1.0	84,050.00
		MATHYS, SANDRA	1	0.5	22,835.00
		WADELL, DANIELLE M	1	1.0	35,810.00
		WEGENER, KIMBERLY E	1	1.0	47,650.00
	SIOUX TRAIL	HIRSCHEY, WENDY	1	1.0	84,050.00
NELSON, KATIE L		1	1.0	55,210.00	
ROARK, KIMBERLY J		1	1.0	73,920.00	
TUSHIE, PATRICIA		1	0.5	39,685.00	
SKY OAKS	HANSON, AMY E	1	1.0	64,190.00	
	HATRICK, MARY MERRILL	1	1.0	84,050.00	

2013 Revised Budget - Staffing by Budget Unit

Description	Location	Employee Name	Seq.	FTE	Salary
SPED TCR	SKY OAKS	PRED, RENEE R	1	1.0	59,080.00
		SAUNDERS, SHARON D	1	1.0	84,050.00
	VISTA VIEW	BUSCH, BYRLA	1	1.0	79,370.00
		CUNNIEN, LAURIE A	1	1.0	67,260.00
		LAUER, LISA N	1	1.0	43,310.00
		PETERSON, JULIE A	1	1.0	50,250.00
		STROH, CAROL	2	0.5	21,090.00
	WM. BYRNE	OGDAHL, MICHAEL A	1	1.0	45,670.00
		OLSON, MARILYN	1	1.0	36,700.00
		STEPHENS, DAWN M	1	1.0	35,100.00
SPED TCR - Total				76.0	4,794,734.91
SPEECH TCR	CLUSTER - CENT	BARNES, CHERISE C	1	0.8	63,037.50
		BIAGINI, LAURIE	1	1.0	84,050.00
		HJERMSTAD, HEATHER	1	0.5	39,685.00
		KIBLER, JEANNE	1	0.5	36,960.00
		SCHLICHTING, CATHERINE	1	1.0	73,920.00
	CLUSTER - EAST	BERG, JANET	1	1.0	74,230.00
		FAUST, DANIELLE M	1	1.0	49,900.00
		KIBLER, JEANNE	2	0.5	36,960.00
		KLINNERT, ELIZABETH	1	1.0	73,920.00
	CLUSTER - ECSE	BARTH, TAMI RAE	1	1.0	84,050.00
		HENDRIX, EUGENIA M	1	1.0	84,050.00
		JORDAN, JOANNA	1	1.0	57,680.00
		MEULEBROECK, SUSANNE	1	1.0	64,190.00
		NEAL, BRYENY B	1	1.0	59,080.00
		NIESEN, ELIZABETH A	1	1.0	54,990.00
		OSCARSON, KRISTI R	1	0.3	19,515.00
			2	0.2	13,010.00
		SPRY, KARIE	1	1.0	60,710.00
		VODNICK, SARAH A	1	0.5	23,825.00
		WOODCOCK, SUSAN M	1	0.8	39,064.00
	CLUSTER - SEC	ALLEN, SUSAN M	1	0.8	53,808.00
	CLUSTER - WEST	BRINKMAN, CAROLE I	1	0.5	32,095.00
		CORDAHL, AMBER	1	1.0	84,050.00
		SPODEN, ANNEMARIE	1	1.0	79,370.00
		STREET, CHERYL K	1	1.0	60,540.00
	DISTRICT-WIDE	ALLEN, SUSAN M	2	0.2	13,452.00
		HJERMSTAD, HEATHER	2	0.5	39,685.00

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Description	Location	Employee Name	Seq.	FTE	Salary
SPEECH TCR - Total				21.0	1,455,826.50
WORK EXP TCR	BEST	JOHNSON, DEBORAH JEAN	1	1.0	64,190.00
	CLUSTER - SEC	PAULSEN, KATHY MARIE	1	1.0	70,500.00
WORK EXP TCR - Total				2.0	134,690.00
09010 - Total				279.4	13,445,962.45

Budget Unit: 09040

Description	Location	Employee Name	Seq.	FTE	Salary
CLERICAL	DISTRICT-WIDE	BERRA, ANGELA M	1	1.0	26,854.80
			91	0.0	21,252.00
CLERICAL - Total				1.0	48,106.80
09040 - Total				1.0	48,106.80

Budget Unit: 10010

Description	Location	Employee Name	Seq.	FTE	Salary		
ART TCR	ALTERNATIVE HIGH SCHOOL	NAGAHASHI, ANDREW T	1	0.8	28,080.00		
		QUIRK, KATHLEEN	2	0.2	16,810.00		
ART TCR - Total				1.0	44,890.00		
CLERICAL	ALTERNATIVE HIGH SCHOOL	DILLE, BARBARA L	1	1.0	40,535.60		
			BALC - SECONDARY	MCCARTHY, BRIGID M	91	0.0	5,206.08
					92	0.0	5,206.08
					93	0.0	1,301.52
	94	0.0			1,301.52		
			REIHER, PAM	1	0.4	13,944.00	
				2	0.4	13,944.00	
				3	0.1	3,486.00	
4				0.1	3,486.00		
CLERICAL - Total				2.0	88,410.80		
COUNSELOR	ALTERNATIVE HIGH SCHOOL	RUSSELL, DESHA S	1	1.0	57,680.00		
COUNSELOR - Total				1.0	57,680.00		
INTERVENTIONIST	ALTERNATIVE HIGH SCHOOL	NAGAHASHI, ANDREW T	2	0.2	7,020.00		
INTERVENTIONIST - Total				0.2	7,020.00		
LANG ARTS TCR	ALTERNATIVE HIGH SCHOOL	MEILLEUR, STEPHANIE J	1	1.0	73,920.00		
			SLONEKER, ANGELA	1	0.8	39,878.48	
		2		0.2	9,969.62		
		91		0.0	11,600.65		
		92	0.0	2,900.16			

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2013 Revised Budget - Staffing by Budget Unit

Description	Location	Employee Name	Seq.	FTE	Salary	
LANG ARTS TCR	BHS	DEUTSCH, MATTHEW R	1	1.0	57,860.00	
	EAGLE RIDGE	DURAN, MARY	1	1.0	51,780.00	
	METCALF	FOLDENAUR, HOLLY A	1	1.0	45,670.00	
	NICOLLET	SIGSTAD, DANIELLE C	2	0.4	24,284.00	
LANG ARTS TCR - Total				5.4	317,862.91	
MATH TCR	ALTERNATIVE HIGH SCHOOL	JOHNSON, DEBRA S	1	1.0	73,920.00	
		MCNEIL, ANTHONY M	1	1.0	36,700.00	
	BHS	CHRISTIAN, DAVID	1	1.0	73,920.00	
	EAGLE RIDGE	PEICK, STEPHANIE A	1	1.0	43,190.00	
	METCALF	ARNOLD, CHELSEY A	1	1.0	35,080.00	
	NICOLLET	CZAPAR, RYAN J	2	0.4	14,040.00	
		FUNCHES, MONIQUE ROY	2	0.3	22,176.00	
		GRUENEICH, JANELLE	2	0.3	15,657.00	
WEGLEITNER, ELIZABETH M		2	0.3	11,364.00		
MATH TCR - Total				6.3	326,047.00	
NURSE	ALTERNATIVE HIGH SCHOOL	COZAD, PATRICIA M	1	0.6	22,841.00	
NURSE - Total				0.6	22,841.00	
PHY ED TCR	ALTERNATIVE HIGH SCHOOL	REUSS, ERIC	1	1.0	58,852.50	
			91	0.0	8,023.75	
PHY ED TCR - Total				1.0	66,876.25	
PRINCIPAL	BALC - SECONDARY	PORTER, JANICE	1	0.8	95,172.00	
			2	0.1	13,596.00	
			3	0.0	2,266.00	
			4	0.0	2,266.00	
PRINCIPAL - Total				1.0	113,300.00	
PRINCIPAL ASST	ALTERNATIVE HIGH SCHOOL	BELLMONT, CHRISTOPHER	91	0.0	8,674.29	
			92	0.0	2,891.43	
			93	0.0	11,166.10	
			94	0.0	3,722.03	
			DERDEN, WILLIAM M	1	0.8	56,005.96
				2	0.2	18,668.65
	BHS	BELLMONT, CHRISTOPHER	1	1.0	80,546.95	
PRINCIPAL ASST - Total				2.0	181,675.41	
READING TCR	ALTERNATIVE HIGH SCHOOL	KIRCHNER, AMY	1	0.5	34,205.00	
	NICOLLET	THONE, JUDY L	1	0.6	27,402.00	
READING TCR - Total				1.1	61,607.00	
SCIENCE TCR	ALTERNATIVE	ENGELHARDT, ANGELA C	1	1.0	73,920.00	

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Description	Location	Employee Name	Seq.	FTE	Salary
SCIENCE TCR	HIGH SCHOOL	PILNEY, MAUREEN A	1	1.0	64,190.00
	BHS	BANE, DEANNA S	2	0.4	25,676.00
		PETTINELLI, STEPHEN M	1	0.6	25,482.00
	EAGLE RIDGE	JOHNSON, CORY CHARLES	1	1.0	36,700.00
	METCALF	PRANSCHKE, STEPHANIE T	1	1.0	54,990.00
SCIENCE TCR - Total				5.0	280,958.00
SOC STU TCR	ALTERNATIVE HIGH SCHOOL	DORAN, SCOTT	1	1.0	43,310.00
		KIRCHNER, AMY	2	0.5	34,205.00
		SCHLOMANN, AMY M	1	1.0	64,190.00
	BHS	STAFFA, CARLA A	1	1.0	68,410.00
	EAGLE RIDGE	TOPP, THORSTEN D	1	1.0	64,190.00
	METCALF	STUCYNSKI, MARY E	1	1.0	39,680.00
	NICOLLET	ELFERING, JEAN	2	0.4	25,676.00
SOC STU TCR - Total				5.9	339,661.00
TARGETED SERVICES	BALC - ELEM & J.H.	BANKEN, JAMIE B	1	0.5	17,550.00
TARGETED SERVICES - Total				0.5	17,550.00
TARGETED SVC COORD	BALC - ELEM & J.H.	BIRCH, NANCY A	1	1.2	88,704.00
TARGETED SVC COORD - Total				1.2	88,704.00
TOSA ON LOAN	DISTRICT-WIDE	COMNICK, NICOLE L	1	1.0	24,885.87
TOSA ON LOAN - Total				1.0	24,885.87
WORK EXP TCR	ALTERNATIVE HIGH SCHOOL	BATES, DANIEL W	1	0.8	39,800.00
			2	0.2	9,950.00
WORK EXP TCR - Total				1.0	49,750.00
10010 - Total				36.2	2,089,719.24

Budget Unit: 10030

Description	Location	Employee Name	Seq.	FTE	Salary
CLERICAL	BHS	TANBERG, TERESA L	1	0.9	36,380.05
CLERICAL - Total				0.9	36,380.05
DIR HEALTH SERVICES	DISTRICT-WIDE	WILLSON, DAWN M	1	1.0	94,508.00
DIR HEALTH SERVICES - Total				1.0	94,508.00
EA HEALTH	DISTRICT-WIDE	GADDY, KESHIA	1	0.7	18,213.44
		SPENCE, LORETTA	1	0.4	10,483.20
		WITTENKELLER, JANE E	1	0.7	21,218.40
EA HEALTH - Total				1.8	49,915.04
NURSE	ALTERNATIVE HIGH SCHOOL	COZAD, PATRICIA M	2	0.2	6,325.20

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Description	Location	Employee Name	Seq.	FTE	Salary
NURSE	BHS	WALCHER, PAMELA J	2	0.4	31,748.00
	EAGLE RIDGE	EILERTSON, JANE ANN	1	0.6	27,402.00
	EDWARD NEILL	MCDERMOTT-BATY, JODY	1	0.3	13,919.40
	GIDEON POND	SMITH, MARY ELLEN T	1	0.4	19,489.50
	HARRIET BISHOP	BAGGOT, LYNN	1	0.7	30,369.60
	HIDDEN VALLEY	BIEN, BERNADETTE L	1	0.6	41,692.95
	METCALF	WALDRON, RACHELLE	2	0.6	47,622.00
	MW SAVAGE	SHERER, CAROL MARIE	1	0.5	16,049.10
	NICOLLET	WITTNEBEL, KATHY	1	0.8	59,527.50
	RAHN	BARR, BARBARA M	2	0.4	15,184.80
	SIOUX TRAIL	BEAULIEU, KOURTNEY A	2	0.4	23,485.50
	SKY OAKS	BEENKEN, JULIE D	1	0.7	25,300.80
	VISTA VIEW	WARDELL, BARBARA J	1	0.5	22,777.20
	WM. BYRNE	THEIS, NICOLE I	1	0.8	26,836.20
NURSE - Total				7.9	407,729.75
NURSE - REGISTERED	DISTRICT-WIDE	ROBISON, KIMBERLY A	1	0.7	19,763.52
NURSE - REGISTERED - Total				0.7	19,763.52
10030 - Total				12.2	608,296.36

Budget Unit: 11010

Description	Location	Employee Name	Seq.	FTE	Salary
AWARDS COORDINATOR	EAGLE RIDGE	Open Position	1	0.0	474.00
	METCALF	ORTH, STEVEN D. R.	41	0.0	474.00
	NICOLLET	Open Position	1	0.0	474.00
AWARDS COORDINATOR - Total				0.0	1,422.00
BAND CO-CURR ANNUAL (1)	BHS	HOLMES, MOLLY	31	0.0	1,206.00
BAND CO-CURR ANNUAL (1) - Total				0.0	1,206.00
BAND CO-CURR ANNUAL (1)	BHS	FRENCH, KEITH J	32	0.0	3,618.00
BAND CO-CURR ANNUAL (1) - Total				0.0	3,618.00
BAND DRUMLINE (FALL)	BHS	COLE, ALEXANDER D	31	0.0	2,671.20
		SCHMEICHEL, MATT M	31	0.0	1,144.80
BAND DRUMLINE (FALL) - Total				0.0	3,816.00
BAND DRUMLINE (WINTER)	BHS	COLE, ALEXANDER D	32	0.0	1,311.50
		CONNELL, PAUL J	33	0.0	1,311.50
BAND DRUMLINE (WINTER) - Total				0.0	2,623.00
BAND, MARCHING (FALL)	BHS	FRENCH, KEITH J	31	0.0	3,816.00
BAND, MARCHING (FALL) - Total				0.0	3,816.00

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Description	Location	Employee Name	Seq.	FTE	Salary
BAND, MARCHING ASST (FALL)	BHS	CONNELL, PAUL J	31	0.0	3,053.00
BAND, MARCHING ASST (FALL) - Total				0.0	3,053.00
BAND, PEP	BHS	FRENCH, KEITH J	33	0.0	2,852.00
BAND, PEP - Total				0.0	2,852.00
BHS DRUM LINE COMPOSER (FALL)	BHS	CONNELL, PAUL J	32	0.0	896.00
BHS DRUM LINE COMPOSER (FALL) - Total				0.0	896.00
CAREER FAIR COORDINATOR	BHS	SEXTON, MARCIA	31	0.0	1,683.00
CAREER FAIR COORDINATOR - Total				0.0	1,683.00
CHOREOGRAPHER - SHOWCASE	BHS	BAKKEN, ANN	45	0.0	2,623.00
CHOREOGRAPHER - SHOWCASE - Total				0.0	2,623.00
CHOREOGRAPHER - SPRING MUSICAL	BHS	GRAFF, SALLY M	32	0.0	2,623.00
CHOREOGRAPHER - SPRING MUSICAL - Total				0.0	2,623.00
CLASS ADVISOR - JUNIOR	BHS	HANSEN, MARIE C	31	0.0	1,543.00
CLASS ADVISOR - JUNIOR - Total				0.0	1,543.00
CLASS ADVISOR - SENIOR	BHS	SHERMAN, JENNIFER	31	0.0	815.00
		STAUM, ANNE C	31	0.0	815.00
CLASS ADVISOR - SENIOR - Total				0.0	1,630.00
DEBATE	BHS	DEUTSCH, MATTHEW R	32	0.0	1,852.00
		STAFFA, CARLA A	31	0.0	1,852.00
DEBATE - Total				0.0	3,704.00
DIRECTOR - MUSICAL	NICOLLET	BAKKEN, ANN	44	0.0	2,623.00
DIRECTOR - MUSICAL - Total				0.0	2,623.00
DIVERSITY COORD	BHS	ENGELHARDT, WILLIAM T	31	0.0	783.50
		MILINOVICH, CHRIS M	31	0.0	783.50
DIVERSITY COORD - Total				0.0	1,567.00
DIVERSITY COORD - ASST	BHS	ENGELHARDT, WILLIAM T	32	0.0	538.00
		MILINOVICH, CHRIS M	32	0.0	538.00
DIVERSITY COORD -ASST - Total				0.0	1,076.00
DRUMLINE COMP DRILL (WINTER)	BHS	CONNELL, PAUL J	34	0.0	896.00
DRUMLINE COMP DRILL (WINTER) - Total				0.0	896.00
ELEM CHORUS	EDWARD NEILL	TRANBY, BONITA K.	51	0.0	1,430.00
	GIDEON POND	BOUMEESTER, KARIN S	51	0.0	1,430.00
	HARRIET BISHOP	PERRY, JESSICA A	51	0.0	1,430.00
	HIDDEN VALLEY	OWENS, KARI J	51	0.0	1,430.00

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Description	Location	Employee Name	Seq.	FTE	Salary
ELEM CHORUS	MW SAVAGE	BUCK, REBECCA L	51	0.0	1,430.00
	RAHN	LUCIUS, RACHEL H	51	0.0	1,430.00
	SIOUX TRAIL	ADEDEJI, OLUWATONI	51	0.0	1,430.00
	SKY OAKS	SHOOK, JOANN	51	0.0	1,430.00
	VISTA VIEW	WOOD, KIMBERLY R	51	0.0	1,430.00
	WM. BYRNE	KANNE, VICKI ANN	51	0.0	1,430.00
ELEM CHORUS - Total				0.0	14,300.00
ELEM COMPUTER CLUB	GIDEON POND	Open Position	1	0.0	1,153.00
ELEM COMPUTER CLUB - Total				0.0	1,153.00
ELEM STUDENT COUNCIL	EDWARD NEILL	Open Position	1	0.0	948.00
	GIDEON POND	KING, DANIEL AUSTIN	51	0.0	948.00
	HARRIET BISHOP	GANT, SARAH M	51	0.0	948.00
	HIDDEN VALLEY	DUETHMAN, ELIZABETH A	51	0.0	948.00
	MW SAVAGE	DEERING, KARI	51	0.0	948.00
	RAHN	HILL, KARI L	51	0.0	316.00
		PLUCINAK, JODY L	51	0.0	316.00
		SLATTERY, CARA	51	0.0	316.00
	SIOUX TRAIL	ENGBERG, DENISE G	52	0.0	948.00
	SKY OAKS	LUTZ, AMANDA J	51	0.0	474.00
		SCHILLING, PAM A	52	0.0	474.00
	VISTA VIEW	DEMPSEY, JODI JEAN	52	0.0	474.00
		TAPPER, COURTNEY	51	0.0	474.00
	WM. BYRNE	KNUTSON, CHRISTINE	51	0.0	474.00
		WALGENBACH, RACHEL C	51	0.0	474.00
ELEM STUDENT COUNCIL - Total				0.0	9,480.00
FLAG LINE (FALL)	BHS	THILTGEN, CRAIG L	31	0.0	1,791.00
FLAG LINE (FALL) - Total				0.0	1,791.00
FUTURE EDUCATORS OF AM	BHS	MCDEVITT, PAUL DAVID	31	0.0	1,567.00
FUTURE EDUCATORS OF AM - Total				0.0	1,567.00
INSTRUMENTAL MUSIC - SHOWCASE	BHS	FRENCH, KEITH J	34	0.0	2,623.00
INSTRUMENTAL MUSIC - SHOWCASE - Total				0.0	2,623.00
INSTRUMENTAL MUSIC - SPRING	BHS	SYLVESTER, GREGORY	31	0.0	2,623.00
INSTRUMENTAL MUSIC - SPRING - Total				0.0	2,623.00
MARCHING BAND VISUAL DRILL	BHS	THILTGEN, CRAIG L	32	0.0	896.00
MARCHING BAND VISUAL DRILL - Total				0.0	896.00

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Description	Location	Employee Name	Seq.	FTE	Salary
MATH LEAGUE	BHS	CROATT, CHARLES C	31	0.0	2,670.15
MATH LEAGUE - Total				0.0	2,670.15
MOCK TRIAL	BHS	ANDERSON, SUZANNE E	31	0.0	1,553.00
MOCK TRIAL - Total				0.0	1,553.00
MUSIC DIRECTOR	EAGLE RIDGE	HOLMES, MOLLY	42	0.0	2,623.00
MUSIC DIRECTOR - Total				0.0	2,623.00
MUSIC, INSTRUMENTAL MUSIC	BHS	HOLMES, MOLLY	32	0.0	2,623.00
MUSIC, INSTRUMENTAL MUSIC - Total				0.0	2,623.00
MUSICAL CHOREOGRAPHER	BHS	GRAFF, SALLY M	31	0.0	2,623.00
MUSICAL CHOREOGRAPHER - Total				0.0	2,623.00
MUSICAL DIRECTOR	BHS	DAY, RANDELL	31	0.0	3,816.00
MUSICAL DIRECTOR - Total				0.0	3,816.00
MUSICAL DIRECTOR - SHOWCASE	BHS	FISHER, BRYAN	34	0.0	1,908.00
		VEJDANI, MARIA	31	0.0	1,908.00
MUSICAL DIRECTOR - SHOWCASE - Total				0.0	3,816.00
MUSICAL DIRECTOR - SPRING M	BHS	DAY, RANDELL	41	0.0	3,816.00
MUSICAL DIRECTOR - SPRING M - Total				0.0	3,816.00
MUSICAL PRODUCER	BHS	DAY, RANDELL	32	0.0	1,553.00
			36	0.0	1,009.45
			37	0.0	1,059.92
MUSICAL PRODUCER - Total				0.0	3,622.37
MUSICAL PRODUCER - SPRING	BHS	DAY, RANDELL	39	0.0	1,553.00
MUSICAL PRODUCER - SPRING - Total				0.0	1,553.00
MUSICAL SET DESIGN	BHS	DAY, RANDELL	33	0.0	1,430.00
			34	0.0	929.50
MUSICAL SET DESIGN - Total				0.0	2,359.50
MUSICAL SET DESIGN - SHO CASE	BHS	DAY, RANDELL	42	0.0	1,430.00
MUSICAL SET DESIGN - SHO CASE - Total				0.0	1,430.00
MUSICAL SET DESIGN - SPRING	BHS	DAY, RANDELL	40	0.0	1,430.00
MUSICAL SET DESIGN - SPRING - Total				0.0	1,430.00
MUSICAL, VOCAL MUSIC	BHS	FISHER, BRYAN	31	0.0	3,816.00
MUSICAL, VOCAL MUSIC - Total				0.0	3,816.00
NATIONAL HONOR SOCIETY	BHS	GOMER, JENNA M	32	0.0	979.00

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2013 Revised Budget - Staffing by Budget Unit

Description	Location	Employee Name	Seq.	FTE	Salary
NATIONAL HONOR SOCIETY	BHS	MOFFITT, LESLIE ALLAN	31	0.0	250.00
			32	0.0	979.00
NATIONAL HONOR SOCIETY - Total				0.0	2,208.00
NATIONAL HONOR SOCIETY AWARDS	BHS	GOMER, JENNA M	31	0.0	250.00
NATIONAL HONOR SOCIETY AWARDS - Total				0.0	250.00
NEWSPAPER	BHS	SHERMAN, JENNIFER	32	0.0	3,982.00
	EAGLE RIDGE	Open Position	1	0.0	1,972.00
	METCALF	FOLDENAU, HOLLY A	41	0.0	1,972.00
	NICOLLET	MILLER, CHAD	41	0.0	1,972.00
NEWSPAPER - Total				0.0	9,898.00
NJH BREAKFAST CLUB	EAGLE RIDGE	STEAD, AMY JO	42	0.0	2,623.00
	METCALF	JEFFERS, LUCRETIA	41	0.0	1,377.08
	NICOLLET	FUNCHES, MONIQUE ROY	41	0.0	1,377.08
		MARKHAM, ANGELA L	41	0.0	1,311.50
NJH BREAKFAST CLUB - Total				0.0	6,688.66
ONE ACT PLAY	NICOLLET	BAKKEN, ANN	43	0.0	1,430.00
ONE ACT PLAY - Total				0.0	1,430.00
ONE ACT PLAY - DIRECTOR	METCALF	ORTH, STEVEN D. R.	42	0.0	1,501.50
ONE ACT PLAY - DIRECTOR - Total				0.0	1,501.50
PLAY - FALL JR HIGH	EAGLE RIDGE	STEAD, AMY JO	41	0.0	2,754.15
	METCALF	Open Position	1	0.0	1,311.50
	NICOLLET	Open Position	1	0.0	1,311.50
PLAY - FALL JR HIGH - Total				0.0	5,377.15
PLAY - FULL LENGTH DIRECTOR	METCALF	ORTH, STEVEN D. R.	43	0.0	2,754.15
PLAY - FULL LENGTH DIRECTOR - Total				0.0	2,754.15
PLAY - ONE ACT DIR WINTER	BHS	HANSEN, MARIE C	32	0.0	1,430.00
PLAY - ONE ACT DIR WINTER - Total				0.0	1,430.00
PLAY - SPRING JR HIGH	EAGLE RIDGE	STEAD, AMY JO	44	0.0	2,754.15
PLAY - SPRING JR HIGH - Total				0.0	2,754.15
PLAY DIRECTOR	EAGLE RIDGE	STEAD, AMY JO	43	0.0	2,754.15
PLAY DIRECTOR - Total				0.0	2,754.15
PLAY FULL LENGTH DIRECTOR	BHS	DAY, RANDELL	35	0.0	2,754.15
		WALTERS, TERRY J.	32	0.0	2,754.15
PLAY FULL LENGTH DIRECTOR - Total				0.0	5,508.30
PROUD ADVISOR	BHS	JENSEN, AMANDA LYNN	31	0.0	1,567.00

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Description	Location	Employee Name	Seq.	FTE	Salary	
PROUD ADVISOR - Total				0.0	1,567.00	
QUIZ BOWL ADVISOR	BHS	MOFFITT, LESLIE ALLAN	33	0.0	1,390.00	
QUIZ BOWL ADVISOR - Total				0.0	1,390.00	
ROBOTICS	BHS	BLAU, DANIEL	31	0.0	2,623.00	
ROBOTICS - Total				0.0	2,623.00	
SCIENCE CHALLENGE FAIR	BHS	HUBER, JON ALAN	31	0.0	2,623.00	
		HUGSTAD-VAA, JENNIFER JO	31	0.0	2,623.00	
		Open Position	1	0.0	2,326.00	
SCIENCE CHALLENGE FAIR - Total				0.0	7,572.00	
SCIENCE QUIZ BOWL	BHS	HUGSTAD-VAA, JENNIFER JO	32	0.0	1,390.00	
SCIENCE QUIZ BOWL - Total				0.0	1,390.00	
SET DESIGNER	BHS	DAY, RANDELL	38	0.0	975.98	
SET DESIGNER - Total				0.0	975.98	
SINGERS AND SWINGERS	NICOLLET	PERKINS, TERRI M	41	0.0	1,200.00	
SINGERS AND SWINGERS - Total				0.0	1,200.00	
SPEECH - HEAD	BHS	DEUTSCH, MATTHEW R	31	0.0	3,704.00	
SPEECH - HEAD - Total				0.0	3,704.00	
STEP	BHS	MCDEVITT, JENNIFER	31	0.0	756.00	
STEP - Total				0.0	756.00	
STUDENT COUNCIL	BHS	RIGGS, MARK D	32	0.0	3,969.00	
	EAGLE RIDGE	GALLAND, JOHN	42	0.0	1,985.55	
	METCALF		MAIDMENT, LORI	42	0.0	992.78
			SODERHOLM, JOHN	41	0.0	992.78
	NICOLLET	SILBERMAN, KEVIN	41	0.0	1,985.55	
STUDENT COUNCIL - Total				0.0	9,925.66	
THEATER MANAGER	BHS	DAY, RANDELL	1	1.0	52,137.36	
THEATER MANAGER - Total				1.0	52,137.36	
VOCAL	BHS	FISHER, BRYAN	32	0.0	2,532.60	
		SCHMIDT, MARTHA H	31	0.0	3,618.00	
VOCAL - Total				0.0	6,150.60	
VOCAL FREE STYLE	BHS	FISHER, BRYAN	33	0.0	3,036.60	
VOCAL FREE STYLE - Total				0.0	3,036.60	
VOCAL MUSIC - SPRING MUSICAL	BHS	MARSCHALL, NICOLE L	31	0.0	3,816.00	
VOCAL MUSIC - SPRING MUSICAL - Total				0.0	3,816.00	
YEARBOOK	BHS	DELISI, LYNN	31	0.0	3,982.00	
YEARBOOK - Total				0.0	3,982.00	
YEARBOOK (JH)	EAGLE RIDGE	MEYER, JOSEPH	42	0.0	2,754.15	

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Description	Location	Employee Name	Seq.	FTE	Salary
YEARBOOK (JH)	METCALF	MAIDMENT, LORI	44	0.0	2,623.00
	NICOLLET	DERENDAL, BARBARA L	41	0.0	1,377.08
		IVERSON, ADAM	41	0.0	1,311.50
YEARBOOK (JH) - Total				0.0	8,065.73
YEARBOOK - ASST	BHS	HUTCHINSON, JENNIFER L	31	0.0	3,217.00
YEARBOOK - ASST - Total				0.0	3,217.00
YOUTH IN GOVERNMENT	BHS	COLEMAN, COLLEEN M	32	0.0	1,311.50
		WENDLING, KATHRYN	32	0.0	1,311.50
	METCALF	MUELLER, SARAH K	41	0.0	1,377.08
		SODERHOLM, ANDREA FRIENDT	41	0.0	1,311.50
	NICOLLET	MCCUE, MICHELLE	41	0.0	2,623.00
YOUTH IN GOVERNMENT - Total				0.0	7,934.58
11010 - Total				1.0	277,451.59

Budget Unit: 11020

Description	Location	Employee Name	Seq.	FTE	Salary
ADAPTED ATHLETIC COORDINATOR	BHS	JOHNSON, RONNA E	31	0.0	1,937.00
ADAPTED ATHLETIC COORDINATOR - Total				0.0	1,937.00
ALPINE SKIING - HEAD	BHS	NASH, DEREK B	21	0.0	5,316.15
		WEBER, KIRSTIN	21	0.0	5,063.00
ALPINE SKIING - HEAD - Total				0.0	10,379.15
ATHLETIC COORDINATOR	BHS	RIGGS, MARK D	31	0.0	4,843.00
ATHLETIC COORDINATOR - Total				0.0	4,843.00
BADMINTON - ASST	BHS	WALTER, VERONICA	21	0.0	3,177.00
BADMINTON - ASST - Total				0.0	3,177.00
BADMINTON - HEAD	BHS	LIMKE, JEFFREY	21	0.0	3,753.75
BADMINTON - HEAD - Total				0.0	3,753.75
BASEBALL - ASST	BHS	DUNGEY, NATHAN	21	0.0	850.00
			22	0.0	1,498.00
		FREEMAN, JEFFREY D	21	0.0	2,125.00
		HOLMQUIST, MICHAEL W	21	0.0	637.50
		LASSONDE, MARK A	21	0.0	3,000.00
		REUSS, ERIC	21	0.0	4,498.00
		SENTA, FRANK D	22	0.0	637.50
		WEBER, ROBERT D	21	0.0	850.00
BASEBALL - ASST - Total				0.0	14,096.00
BASEBALL - HEAD	BHS	SCHOLL, WAYNE	22	0.0	6,150.00

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Description	Location	Employee Name	Seq.	FTE	Salary
BASEBALL - HEAD - Total				0.0	6,150.00
BASEBALL - HEAD (JR)	BHS	SEARL, STEVE	21	0.0	3,402.00
BASEBALL - HEAD (JR) - Total				0.0	3,402.00
BASKETBALL - ASST BOYS	BHS	BUTORAC, JEFFREY M	21	0.0	2,828.00
		MOORE, LARRY C	21	0.0	2,231.00
		WILLIAMS, JAY	21	0.0	5,059.00
BASKETBALL - ASST BOYS - Total				0.0	10,118.00
BASKETBALL - ASST BOYS (JH)	BHS	KELSON, FREDERICK A	22	0.0	2,030.00
		KHAMRATTHANOME, BOUNTHAVY	21	0.0	2,600.00
BASKETBALL - ASST BOYS (JH) - Total				0.0	4,630.00
BASKETBALL - ASST GIRLS	BHS	BRAY, ALYSSA C	21	0.0	3,000.00
		DAVIDSON, ELIZABETH A	21	0.0	3,000.00
		PARR, LARISSA	21	0.0	4,118.00
BASKETBALL - ASST GIRLS - Total				0.0	10,118.00
BASKETBALL - ASST GIRLS (JH)	BHS	KINSELLA, JOSEPH	22	0.0	2,911.00
		PULLEY, ERIC D	21	0.0	2,911.00
		TOPP, THORSTEN D	22	0.0	2,030.00
BASKETBALL - ASST GIRLS (JH) - Total				0.0	7,852.00
BASKETBALL - HEAD BOYS	BHS	EPPEN, MATTHEW W	21	0.0	6,557.00
BASKETBALL - HEAD BOYS - Total				0.0	6,557.00
BASKETBALL - HEAD GIRLS	BHS	RAY, STEPHEN	21	0.0	6,557.00
BASKETBALL - HEAD GIRLS - Total				0.0	6,557.00
CC RUNNING - ASST BOYS	BHS	STRAND, NATHAN R	21	0.0	2,934.00
CC RUNNING - ASST BOYS - Total				0.0	2,934.00
CC RUNNING - ASST GIRLS	BHS	BOUSU, MOLLIE J	21	0.0	2,934.00
CC RUNNING - ASST GIRLS - Total				0.0	2,934.00
CC RUNNING - HEAD BOYS	BHS	WEBBER, JEFFREY	21	0.0	4,107.60
CC RUNNING - HEAD BOYS - Total				0.0	4,107.60
CC RUNNING - HEAD GIRLS	BHS	BURNHAM, CHARLES F	21	0.0	3,912.00
CC RUNNING - HEAD GIRLS - Total				0.0	3,912.00
CHEER - ANNUAL	BHS	O'BRIEN, SARAH J	21	0.0	6,214.00
CHEER - ANNUAL - Total				0.0	6,214.00
CHEER - ANNUAL (JV)	BHS	LITTLEFIELD, SHANNON I	21	0.0	2,796.00
CHEER - ANNUAL (JV) - Total				0.0	2,796.00
DANCELIN - COMP	BHS	CAUGHEY, RACHEL M	21	0.0	765.00

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Description	Location	Employee Name	Seq.	FTE	Salary
ASST	BHS	COLE, CHLOE	21	0.0	1,096.50
		COUNTRYMAN, RACHEL	21	0.0	1,708.50
		PALMQUIST, ABIGAIL	21	0.0	1,530.00
		PAUL, ERIN J	21	0.0	4,237.00
		RICE, HAYLEY K	21	0.0	471.00
			22	0.0	1,801.15
		STREY, ERIN A	21	0.0	4,708.00
DANCELINE - COMP ASST - Total				0.0	16,317.15
DANCELINE - COMP HEAD	BHS	ABBE, ANNA P	21	0.0	6,054.00
DANCELINE - COMP HEAD - Total				0.0	6,054.00
DANCELINE PERFORMANCE	BHS	SCHUE, JESSICA L	21	0.0	3,816.00
DANCELINE PERFORMANCE - Total				0.0	3,816.00
DANCELINE PERFORMANCE ASST	BHS	OLIVER, CHLOE H	21	0.0	2,623.00
		RICCI, DANIELLE	21	0.0	2,229.55
		SATHER, EMILY J	21	0.0	2,623.00
DANCELINE PERFORMANCE ASST - Total				0.0	7,475.55
DIR ACTIVITIES	BHS	MARSHALL, JEFFREY	1	1.0	100,544.00
DIR ACTIVITIES - Total				1.0	100,544.00
EQUIPMENT MANAGER	BHS	VAN DER WOUDE, MARK B	31	0.0	5,976.00
EQUIPMENT MANAGER - Total				0.0	5,976.00
FOOTBALL - ASST	BHS	FLOREZ, JOSEPH F	21	0.0	4,930.00
		HEISER, NATHAN ANDREW	21	0.0	4,930.00
		HOLDEN, MATTHEW J	21	0.0	4,930.00
		NEIST, ALEX R	21	0.0	4,930.00
		RIGGS, MARK D	21	0.0	4,930.00
		SERVAIS, CHRISTOPHER J	21	0.0	4,190.50
		STYLE, DAVID R	21	0.0	4,930.00
FOOTBALL - ASST - Total				0.0	33,770.50
FOOTBALL - ASST (JH)	BHS	ANDERSON, NATHAN K	21	0.0	2,911.00
		CZAPAR, RYAN J	21	0.0	2,911.00
		KINSELLA, JOSEPH	21	0.0	2,474.35
		SCHOLL, WAYNE	21	0.0	2,911.00
FOOTBALL - ASST (JH) - Total				0.0	11,207.35
FOOTBALL - HEAD	BHS	KREBS, TYLER JON	21	0.0	6,569.00
FOOTBALL - HEAD - Total				0.0	6,569.00
FOOTBALL - HEAD (JH)	BHS	MCDEVITT, PAUL DAVID	21	0.0	3,818.00

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Description	Location	Employee Name	Seq.	FTE	Salary
FOOTBALL - HEAD (JH)	BHS	PEARSON, CHAD W	21	0.0	3,245.30
		SHELDEN, JON	21	0.0	3,818.00
		TOPP, THORSTEN D	21	0.0	3,818.00
FOOTBALL - HEAD (JH) - Total				0.0	14,699.30
GOLF - ASST BOYS	BHS	SHORT, CHRISTOPHER R	21	0.0	3,305.00
GOLF - ASST BOYS - Total				0.0	3,305.00
GOLF - ASST GIRLS	BHS	LEONARD, RICHARD JOHN	21	0.0	3,305.00
GOLF - ASST GIRLS - Total				0.0	3,305.00
GOLF - HEAD BOYS	BHS	OPATZ, LARRY	21	0.0	4,460.40
GOLF - HEAD BOYS - Total				0.0	4,460.40
GOLF - HEAD GIRLS	BHS	VAN WYNGARDEN, ALAN	21	0.0	4,460.40
GOLF - HEAD GIRLS - Total				0.0	4,460.40
HOCKEY - ASST BOYS	BHS	MAY, GREGORY A	21	0.0	5,202.00
		SENTA, FRANK D	21	0.0	5,202.00
HOCKEY - ASST BOYS - Total				0.0	10,404.00
HOCKEY - ASST GIRLS	BHS	ANITZBERGER, THOMAS C	21	0.0	5,202.00
		CAROTHERS, DANA	21	0.0	5,202.00
HOCKEY - ASST GIRLS - Total				0.0	10,404.00
HOCKEY - GIRLS HEAD	BHS	ASMUNDSON, GARNET E	21	0.0	6,793.00
HOCKEY - GIRLS HEAD - Total				0.0	6,793.00
HOCKEY - HEAD BOYS	BHS	KIVIHALME, JANNE J	21	0.0	6,793.00
HOCKEY - HEAD BOYS - Total				0.0	6,793.00
LACROSSE - ASST BOYS	BHS	HINES, JESSE DAVID	31	0.0	1,800.00
		PUCH, TIMOTHY C	21	0.0	1,246.00
LACROSSE - ASST BOYS - Total				0.0	3,046.00
LACROSSE - ASST GIRLS	BHS	REMICK, LINDSEY M	21	0.0	1,523.00
LACROSSE - ASST GIRLS - Total				0.0	1,523.00
LACROSSE - HEAD BOYS	BHS	MCGINN, MICHAEL P	21	0.0	3,977.00
LACROSSE - HEAD BOYS - Total				0.0	3,977.00
LACROSSE - HEAD GIRLS	BHS	WINDHORST, SARAH M	21	0.0	3,977.00
LACROSSE - HEAD GIRLS - Total				0.0	3,977.00
NORDIC SKIING - HEAD	BHS	HARVEY, CHRISTOPHER M	21	0.0	4,975.00
		WEGNER, TAYLOR J	21	0.0	1,939.00
NORDIC SKIING - HEAD - Total				0.0	6,914.00
SOCCER - ASST BOYS	BHS	MCCONNELL, THOMAS J	21	0.0	500.00
			22	0.0	2,125.00

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Description	Location	Employee Name	Seq.	FTE	Salary
SOCCER - ASST BOYS	BHS	NACEY, BRIAN T	21	0.0	4,078.00
		PYLE, CHRISTOPHER J	21	0.0	4,078.00
SOCCER - ASST BOYS - Total				0.0	10,781.00
SOCCER - ASST GIRLS	BHS	FLYNN, ANGELA M	21	0.0	4,200.00
		LANGMAACK, ERIC J	21	0.0	1,200.00
			22	0.0	2,550.00
		MATTISON, SCOT CHARLES	21	0.0	4,200.00
SOCCER - ASST GIRLS - Total				0.0	12,150.00
SOCCER - HEAD BOYS	BHS	TORANZA, GUILLERMO	21	0.0	5,636.00
SOCCER - HEAD BOYS - Total				0.0	5,636.00
SOCCER - HEAD BOYS (JH)	BHS	BLAZQUEZ, JAVIER	21	0.0	3,438.00
		HARRISON, P SCOTT	21	0.0	3,438.00
		SILBERMAN, KEVIN	21	0.0	3,609.90
SOCCER - HEAD BOYS (JH) - Total				0.0	10,485.90
SOCCER - HEAD GIRLS	BHS	SODERHOLM, JOHN	21	0.0	4,692.00
SOCCER - HEAD GIRLS - Total				0.0	4,692.00
SOCCER - HEAD GIRLS (JH)	BHS	DETLING, AMY LYN	21	0.0	3,438.00
		FUNCHES, MONIQUE ROY	21	0.0	3,609.90
		KUTZKE, MARK D	21	0.0	3,438.00
SOCCER - HEAD GIRLS (JH) - Total				0.0	10,485.90
SOFTBALL - ASST	BHS	BURKE, JENNIFER A	22	0.0	1,893.67
		JOHNSON, ASHLEY L	21	0.0	1,700.24
		LINDSTROM, ALLISON M	21	0.0	1,700.24
		TAYLOR, CHRISTINE M	21	0.0	2,001.61
		VILLELLI, NICOLE M	22	0.0	1,700.24
SOFTBALL - ASST - Total				0.0	8,996.00
SOFTBALL - HEAD	BHS	BURKE, JENNIFER A	21	0.0	1,980.00
		SCHWARTZ, KATHRYN J	21	0.0	3,878.00
SOFTBALL - HEAD - Total				0.0	5,858.00
SOFTBALL - HEAD (JH)	BHS	JOHNSON, DAVID P	21	0.0	3,402.00
SOFTBALL - HEAD (JH) - Total				0.0	3,402.00
SWIMMING - ASST	BHS	REYNOLDS, CHELSEA L	21	0.0	4,708.00
SWIMMING - ASST - Total				0.0	4,708.00
SWIMMING - ASST BOYS	BHS	GARRAHAN, LATOYA J	21	0.0	4,708.00
SWIMMING - ASST BOYS - Total				0.0	4,708.00
SWIMMING - HEAD	BHS	HARROD, KIMBERLEE N	21	0.0	6,054.00

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2013 Revised Budget - Staffing by Budget Unit

Description	Location	Employee Name	Seq.	FTE	Salary
SWIMMING - HEAD - Total				0.0	6,054.00
SWIMMING - HEAD BOYS	BHS	MICHELSON, ANDREW L	21	0.0	6,054.00
SWIMMING - HEAD BOYS - Total				0.0	6,054.00
TENNIS - ASST	BHS	BECKEL, SUZANNE M	21	0.0	3,046.00
TENNIS - ASST - Total				0.0	3,046.00
TENNIS - ASST BOYS	BHS	NASH, DEREK B	22	0.0	3,046.00
TENNIS - ASST BOYS - Total				0.0	3,046.00
TENNIS - ASST GIRLS	BHS	PRIEBE, CHRISTOPHER THOMAS	21	0.0	2,821.00
TENNIS - ASST GIRLS - Total				0.0	2,821.00
TENNIS - HEAD (JR)	BHS	STEBBINS, KAYLA E	21	0.0	2,821.00
TENNIS - HEAD (JR) - Total				0.0	2,821.00
TENNIS - HEAD BOYS	BHS	STAPP, BENJAMIN	22	0.0	3,977.00
TENNIS - HEAD BOYS - Total				0.0	3,977.00
TENNIS - HEAD GIRLS	BHS	STAPP, BENJAMIN	21	0.0	3,977.00
TENNIS - HEAD GIRLS - Total				0.0	3,977.00
TRACK - ASST BOYS	BHS	MCGINNIS, RODNEY JOE	22	0.0	4,349.00
		SCHNAIBLE, ADAM K	21	0.0	4,349.00
		WEBBER, JEFFREY	22	0.0	4,349.00
TRACK - ASST BOYS - Total				0.0	13,047.00
TRACK - ASST GIRLS	BHS	AMADIO, RACHEL S	21	0.0	1,000.00
		AMENT, RYAN J	21	0.0	2,209.00
		ARGIANNIS, KAMERON C	21	0.0	2,209.00
		BOUSU, MOLLIE J	22	0.0	2,209.00
		RAY, STEPHEN	22	0.0	1,000.00
		SHAH, PARAG J	21	0.0	2,209.00
		YOUNG, SARAH BETH	21	0.0	2,209.00
TRACK - ASST GIRLS - Total				0.0	13,045.00
TRACK - HEAD BOYS	BHS	SHELDEN, JON	23	0.0	5,917.80
TRACK - HEAD BOYS - Total				0.0	5,917.80
TRACK - HEAD GIRLS	BHS	FETTIG, JENNIFER	21	0.0	5,636.00
TRACK - HEAD GIRLS - Total				0.0	5,636.00
VOLLEYBALL - ASST	BHS	AAMODT, WILLIAM P	21	0.0	4,036.00
		DEERING, BETSY M	21	0.0	3,430.60
		TINKLENBERG, BETH A	21	0.0	4,036.00
VOLLEYBALL - ASST - Total				0.0	11,502.60
VOLLEYBALL - ASST (JH)	BHS	BEHNKE, WILLIAM SCOTT	21	0.0	2,613.00
		VILLELLI, NICOLE M	21	0.0	2,613.00

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2013 Revised Budget - Staffing by Budget Unit

Description	Location	Employee Name	Seq.	FTE	Salary
VOLLEYBALL - ASST (JH) - Total				0.0	5,226.00
VOLLEYBALL - HEAD	BHS	FRITZ, KIMBERLY A	21	0.0	5,360.00
VOLLEYBALL - HEAD - Total				0.0	5,360.00
VOLLEYBALL - HEAD (JH)	BHS	KUKLOCK, DANIEL	21	0.0	3,484.00
VOLLEYBALL - HEAD (JH) - Total				0.0	3,484.00
WEIGHT ROOM (JH)	BHS	MEADORS, LARRY GENE	21	0.0	5,246.00
WEIGHT ROOM (JH) - Total				0.0	5,246.00
WEIGHTROOM COORD	BHS	SAHLI, SCOTT J	21	0.0	15,236.00
WEIGHTROOM COORD - Total				0.0	15,236.00
WRESTLING - ASST	BHS	BJORKSTRAND, PERRY	21	0.0	4,708.00
WRESTLING - ASST - Total				0.0	4,708.00
WRESTLING - HEAD	BHS	SAND, SAM T	21	0.0	6,054.00
WRESTLING - HEAD - Total				0.0	6,054.00
WRESTLING - HEAD (JH)	BHS	DYKSTRA, BRYAN G.	21	0.0	3,816.00
WRESTLING - HEAD (JH) - Total				0.0	3,816.00
11020 - Total				1.0	604,235.35

Budget Unit: 12010

Description	Location	Employee Name	Seq.	FTE	Salary
CLERICAL	DIAMOND HEAD	SHERIN, JUDITH L	1	0.5	25,264.80
	DISTRICT-WIDE	CECKA, NANETTE	2	0.5	24,481.80
CLERICAL - Total				1.0	49,746.60
COORD CURRICULUM	DISTRICT-WIDE	GORTON, RACHEL	2	0.3	22,419.47
COORD CURRICULUM - Total				0.3	22,419.47
DIR FEDERAL	DISTRICT-WIDE	STEELE, DOUGLAS	1	0.5	57,275.00
DIR FEDERAL - Total				0.5	57,275.00
READING SPECIALIST	EDWARD NEILL	SCHMIDT, JENNIFER A	1	0.5	22,665.00
	GIDEON POND	YOUNG, KRISTEN A	1	0.5	20,035.00
	HIDDEN VALLEY	CHISAKA, BRIDGET N	1	0.5	18,530.00
	MW SAVAGE	ELLIOTT, RACHEL R	1	0.5	23,055.00
	SIOUX TRAIL	OAKES, MACKENZIE	1	0.5	18,270.00
	SKY OAKS	PRUGH PLOEHN, KATHRYN A	1	0.5	20,770.00
	VISTA VIEW	KNUTSON, HEATHER J	1	0.5	18,530.00
READING SPECIALIST - Total				3.5	141,855.00
TITLE 1 TCR	EDWARD NEILL	BARNABY, BRIONNA	1	0.5	18,300.00
		GILRAY, REBECCA J	2	0.5	18,910.00
		PETRELLA, SARA M	2	0.5	24,875.00

2013 Revised Budget - Staffing by Budget Unit

Description	Location	Employee Name	Seq.	FTE	Salary
TITLE 1 TCR	GIDEON POND	JOOSTEN, NANCY	1	0.6	51,590.50
	HIDDEN VALLEY	COLLINS, LEANNE	1	0.9	71,433.00
		JOOSTEN, NANCY	2	0.4	27,779.50
	MW SAVAGE	ELLIOTT, RACHEL R	2	0.5	23,055.00
		FEELY, EILEEN	3	0.2	16,810.00
		HOLDEN, NICHOLE L	1	0.5	34,205.00
	SIOUX TRAIL	DENOW, SONJA	91	0.0	2,813.90
		HOLCOMBE, SARA J	3	0.3	22,223.60
		OAKES, MACKENZIE	2	0.5	18,270.00
		Open Position	1	0.5	22,733.53
	SKY OAKS	RUHLAND, MARIA	1	0.8	54,728.00
		SINGLETON, SARAH K	1	1.0	36,540.00
	ST JOHNS	BRUNNER, RENAE A	1	0.2	9,722.50
	VISTA VIEW	KNUTSON, HEATHER J	2	0.5	18,530.00
MORRISSEY, JOANNE M		1	1.0	54,494.57	
TITLE 1 TCR - Total				9.4	527,014.10
12010 - Total				14.8	798,310.17

Budget Unit: 12020

Description	Location	Employee Name	Seq.	FTE	Salary
CLERICAL	DIAMOND HEAD	SHERIN, JUDITH L	2	0.5	25,264.80
CLERICAL - Total				0.5	25,264.80
COORD CURRICULUM	DISTRICT-WIDE	GORTON, RACHEL	3	0.3	22,411.06
COORD CURRICULUM - Total				0.3	22,411.06
12020 - Total				0.8	47,675.86

Budget Unit: 13010

Description	Location	Employee Name	Seq.	FTE	Salary
BLT	ALTERNATIVE HIGH SCHOOL	RUSSELL, DESHA S	71	0.0	2,000.00
	BALC - SECONDARY	BATES, DANIEL W	71	0.0	2,000.00
		KIRCHNER, AMY	71	0.0	2,000.00
		MORRIS, ANGELA J	71	0.0	2,000.00
		NAGAHASHI, ANDREW T	71	0.0	2,000.00
		SLONEKER, ANGELA	71	0.0	2,000.00
	BEST	JOHNSON, DEBORAH JEAN	71	0.0	2,000.00
	BHS	ANDERSON, SUZANNE E	71	0.0	2,000.00
		ASFELD, BETH M	71	0.0	2,000.00
		BANE, DEANNA S	71	0.0	2,000.00

2013 Revised Budget - Staffing by Budget Unit

Description	Location	Employee Name	Seq.	FTE	Salary
BLT	BHS	CONNELL, PAUL J	71	0.0	2,000.00
		DYRHAUG, MICHELLE	71	0.0	2,000.00
		FEIG, PETER E	71	0.0	2,000.00
		GEHRKE, ANDREW R	71	0.0	2,000.00
		GOMER, JENNA M	71	0.0	2,000.00
		HARROD, KIMBERLEE N	71	0.0	2,000.00
		JENSEN, JENNIFER	71	0.0	2,000.00
		MILINOVICH, CHRIS M	71	0.0	2,000.00
		THOM, MARLYS	71	0.0	2,000.00
	CLUSTER - EAST	ALBERTUS, CANDY J	71	0.0	1,413.00
		KIBLER, JEANNE	71	0.0	1,413.00
		TRASK, EMILIE J	71	0.0	2,000.00
	CLUSTER - SEC	ALLEN, SUSAN M	71	0.0	1,413.00
	EAGLE RIDGE	BLAIR, FRANCES M.	71	0.0	2,000.00
		GALLAND, JOHN	71	0.0	2,000.00
		HERMES, SHELLEY	71	0.0	2,000.00
		HOESCHEN, KERRY	71	0.0	2,000.00
		KLUBBERUD, MICHAEL	71	0.0	2,000.00
		MEYER, JOSEPH	71	0.0	2,000.00
		WILKINSON, PERRY J	71	0.0	2,000.00
	ECSE CENTER	MEULEBROECK, SUSANNE	71	0.0	2,000.00
		ORLICH-SULLIVAN, MEGAN	71	0.0	2,000.00
		RENKEN, CARISSA M	71	0.0	2,000.00
		REZMERSKI, CATHY A	71	0.0	2,000.00
		ROBOLE, VICKI M	71	0.0	2,000.00
	EDWARD NEILL	BYRNE, ELISE R	71	0.0	2,000.00
		CONDON, JAMES F	71	0.0	2,000.00
		LIPPKA, JONALYN	71	0.0	2,000.00
		OLSEN, LAURA	71	0.0	2,000.00
		PETRELLA, SARA M	71	0.0	2,000.00
		WAGNER-SMITH, SHERRY	71	0.0	2,000.00
	GIDEON POND	LYNCH, MOLLY	71	0.0	2,000.00
		MACNAUGHTON, LAURA	71	0.0	2,000.00
		MIRS, LAUREL	71	0.0	2,000.00
		ROBISON, THOMAS C	71	0.0	2,000.00
		SKOGLUND, ALLISON L	71	0.0	2,000.00
		TREKELL, TERESE	71	0.0	2,000.00
	HARRIET BISHOP	ANDERSON, MELISSA	71	0.0	2,000.00

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Description	Location	Employee Name	Seq.	FTE	Salary
BLT	HARRIET BISHOP	BERRYMAN, ASHLEY A	71	0.0	2,000.00
		HOOSTAL, JULIE	71	0.0	2,000.00
		JORDAN, ALLISON A	71	0.0	2,000.00
		LOESCH, JAKE	71	0.0	2,000.00
		MCKINNEY, MARGARET	71	0.0	2,000.00
		SMITH, KELLY L	71	0.0	2,000.00
	HIDDEN VALLEY	BRIGGS, LORI A	71	0.0	2,000.00
		CIN, STEPHANIE P	71	0.0	2,000.00
		HIEBERT, TRACY	71	0.0	2,000.00
		KNUDSEN, EYENIA	71	0.0	2,000.00
		MILLER, DIANE	71	0.0	2,000.00
		MOSEY, PATRICIA	71	0.0	2,000.00
	METCALF	FOLDENAU, HOLLY A	71	0.0	2,000.00
		FRITZ, KIMBERLY A	71	0.0	2,000.00
		JEFFERS, LUCRETIA	71	0.0	2,000.00
		KUZIEJ, JANET L	71	0.0	2,000.00
		MAIDMENT, LORI	71	0.0	2,000.00
		ORTH, STEVEN D. R.	71	0.0	2,000.00
		PRANSCHKE, STEPHANIE T	71	0.0	2,000.00
		MW SAVAGE	BORDONARO, JENNIFER ELIZABETH	71	0.0
	ELLIOTT, RACHEL R		71	0.0	2,000.00
	JARZYNA-INGLES, ANNE W		71	0.0	2,000.00
	LINDELL, MICHELLE M		71	0.0	2,000.00
	STRAHOTA, SARA J		71	0.0	2,000.00
	VILLAS, HOLLIE R		71	0.0	2,000.00
	WURDEMAN, DEBRA SUE		71	0.0	2,000.00
	NICOLLET	ANDREWS, BRIDGETTE	71	0.0	2,000.00
		BELL, ANGELA	71	0.0	2,000.00
		GOES, CHERYL L	71	0.0	2,000.00
		GRUENEICH, JANELLE	71	0.0	2,000.00
		MARKHAM, ANGELA L	71	0.0	2,000.00
		ROBB, EMILY C	71	0.0	2,000.00
		STILES, JENNIFER E	71	0.0	2,000.00
		WEGLEITNER, ELIZABETH M	71	0.0	2,000.00
	RAHN	DAHL, SABRINA LYNN	71	0.0	2,000.00
		HERMAN, RACHEL	71	0.0	2,000.00
		LIPPERT, MARY E	71	0.0	2,000.00
		LUNDAHL, TIMOTHY	71	0.0	2,000.00

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Description	Location	Employee Name	Seq.	FTE	Salary	
BLT	RAHN	PLUCINAK, JODY L	71	0.0	2,000.00	
		SLATTERY, CARA	71	0.0	2,000.00	
	SIOUX TRAIL	BARTON, DUANE	71	0.0	2,000.00	
		PETERSON, CHRISTINE K	71	0.0	2,000.00	
		STALOCK, SHARRON C	71	0.0	2,000.00	
		TUSHIE, PATRICIA	71	0.0	2,000.00	
		WILLIAMS, SACIA A	71	0.0	2,000.00	
		SKY OAKS	BERGE, PAUL D	71	0.0	2,000.00
	BLACK, DIANE M		71	0.0	2,000.00	
	BLOM, ANNE E		71	0.0	2,000.00	
	BRYANT, MELANIE A		71	0.0	2,000.00	
	GRIFFIN, MICHELE C		71	0.0	2,000.00	
	JERMELAND, MEGHAN M		71	0.0	2,000.00	
	KOSMALSKI, ERIN J		71	0.0	2,000.00	
	LEIGHTON, ELIZABETH M		71	0.0	2,000.00	
	PUTMAN, TANJA		71	0.0	2,000.00	
	SAUNDERS, SHARON D		71	0.0	2,000.00	
	STITZMEYER, ELIZABETH A		71	0.0	2,000.00	
	TEIEN, JOAN K		71	0.0	2,000.00	
	VISTA VIEW		CRAWFORD, CINDY Y	71	0.0	2,000.00
		LIMBERG, MINDI L	71	0.0	2,000.00	
		ORLENKO, CORBIN D	71	0.0	2,000.00	
		WARD, KARI M	71	0.0	2,000.00	
	WM. BYRNE	GIERADA, BARBARA L	71	0.0	2,000.00	
		HANSMANN, PATRICIA I	71	0.0	2,000.00	
		HAPPE, NICOLE	71	0.0	2,000.00	
		OSTENDORF, CHARLENE M	71	0.0	2,000.00	
		SMALLEY, AMY C	71	0.0	2,000.00	
		WEILANDGRUBER, ELIZABETH	71	0.0	2,000.00	
	BLT - Total				0.0	228,239.00
	DLT	BALC - SECONDARY	KIRCHNER, AMY	72	0.0	500.00
			SLONEKER, ANGELA	72	0.0	500.00
		BEST	JOHNSON, DEBORAH JEAN	72	0.0	500.00
BHS		BANE, DEANNA S	72	0.0	500.00	
		GEHRKE, ANDREW R	72	0.0	500.00	
		THOM, MARLYS	72	0.0	500.00	
EAGLE RIDGE		BLAIR, FRANCES M.	72	0.0	500.00	
		WILKINSON, PERRY J	72	0.0	500.00	

2013 Revised Budget - Staffing by Budget Unit

Description	Location	Employee Name	Seq.	FTE	Salary	
DLT	EDWARD NEILL	BYRNE, ELISE R	72	0.0	500.00	
		LIPPKA, JONALYN	72	0.0	500.00	
	GIDEON POND	MIRS, LAUREL	72	0.0	500.00	
		TREKELL, TERESE	72	0.0	500.00	
	HARRIET BISHOP	BERRYMAN, ASHLEY A	72	0.0	500.00	
		JORDAN, ALLISON A	72	0.0	500.00	
	HIDDEN VALLEY	KNUDSEN, EYENIA	72	0.0	500.00	
		MILLER, DIANE	72	0.0	500.00	
	METCALF	KUZIEJ, JANET L	72	0.0	500.00	
		MAIDMENT, LORI	72	0.0	500.00	
	MW SAVAGE	LINDELL, MICHELLE M	72	0.0	500.00	
		WURDEMAN, DEBRA SUE	72	0.0	500.00	
	NICOLLET	BELL, ANGELA	72	0.0	500.00	
		ROBB, EMILY C	72	0.0	500.00	
		STILES, JENNIFER E	72	0.0	500.00	
	RAHN	LIPPERT, MARY E	72	0.0	500.00	
		SLATTERY, CARA	72	0.0	500.00	
	SIOUX TRAIL	STALOCK, SHARRON C	72	0.0	500.00	
		WILLIAMS, SACIA A	72	0.0	500.00	
	SKY OAKS	BLACK, DIANE M	72	0.0	500.00	
		LEIGHTON, ELIZABETH M	72	0.0	500.00	
	VISTA VIEW	CRAWFORD, CINDY Y	72	0.0	500.00	
		WARD, KARI M	72	0.0	500.00	
	WM. BYRNE	SMALLEY, AMY C	72	0.0	500.00	
		WEILANDGRUBER, ELIZABETH	72	0.0	500.00	
	DLT - Total				0.0	16,500.00
	INSTRUCTIONAL COACH	DISTRICT-WIDE	BLAIR, MICHAEL E.	71	0.0	4,000.00
			BRAUN, JEAN C	71	0.0	4,000.00
CORONIS, ANTHONY L			71	0.0	4,000.00	
GOETZ, DEBORAH E			71	0.0	304.35	
MULLINS, CYNTHIA			71	0.0	6,000.00	
NEPSUND, CYNTHIA J			71	0.0	4,000.00	
O'REILLY, GINA			71	0.0	4,000.00	
SAMPERS, CYNTHIA			71	0.0	4,000.00	
SCHWARTZHOFF, HELEN			71	0.0	4,000.00	
WEIGHTMAN, ELIZABETH C			71	0.0	4,000.00	
ZEIGLER, SARAH			71	0.0	4,000.00	
INSTRUCTIONAL COACH - Total				0.0	42,304.35	

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2013 Revised Budget - Staffing by Budget Unit

Description	Location	Employee Name	Seq.	FTE	Salary
QCOMP COACH	DISTRICT-WIDE	BLAIR, MICHAEL E.	1	1.0	84,050.00
		CORONIS, ANTHONY L	1	1.0	84,050.00
		MULLINS, CYNTHIA	2	0.5	36,960.00
		NEPSUND, CYNTHIA J	1	1.0	84,050.00
		O'REILLY, GINA	1	1.0	84,050.00
		SCHWARTZHOFF, HELEN	1	1.0	84,050.00
		WEIGHTMAN, ELIZABETH C	1	1.0	73,920.00
		ZEIGLER, SARAH	1	1.0	79,370.00
QCOMP COACH - Total				7.5	610,500.00
QCOMP COORDINATOR	DISTRICT-WIDE	MULLINS, CYNTHIA	1	0.5	36,960.00
QCOMP COORDINATOR - Total				0.5	36,960.00
13010 - Total				8.0	934,503.35

Budget Unit: 13020

Description	Location	Employee Name	Seq.	FTE	Salary
AVID TCR	BHS	GOMER, JENNA M	2	0.4	18,828.00
		MOFFITT, LESLIE ALLAN	2	0.2	10,584.00
	NICOLLET	OLSON, AMY	2	0.4	31,748.00
		SIGSTAD, DANIELLE C	3	0.2	12,142.00
		STILES, JENNIFER E	2	0.4	16,616.00
AVID TCR - Total				1.6	89,918.00
AVID TUTOR	NICOLLET	ANDERSON, LAUREN K	91	0.0	2,308.00
		ENDESHAW, GENET	61	0.0	0.00
		FLORES, ROSA	91	0.0	0.00
		KUMMER, LACIE E	61	0.0	0.00
		KURTZ, MARY JO	61	0.0	0.00
		SABO, KIMBERLY M	61	0.0	0.00
		WICKHAM, LAURA	61	0.0	0.00
AVID TUTOR - Total				0.0	2,308.00
COORD CURRICULUM	DISTRICT-WIDE	GORTON, RACHEL	1	0.3	22,419.47
COORD CURRICULUM - Total				0.3	22,419.47
DIR INSTRUCTION	DISTRICT-WIDE	BERNARD, DAVID	1	1.0	107,329.26
DIR INSTRUCTION - Total				1.0	107,329.26
EA- LATINO COMM LIAISON	BHS	RAMOS, VERONICA	1	0.5	14,720.00
			2	0.5	14,720.00
	EAGLE RIDGE	LOPEZ, MARIA T	3	0.2	9,431.84
			4	0.2	9,431.84
	NICOLLET	LOPEZ, MARIA T	1	0.2	9,431.84

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2013 Revised Budget - Staffing by Budget Unit

Description	Location	Employee Name	Seq.	FTE	Salary
EA- LATINO COMM LIAISON	NICOLLET	LOPEZ, MARIA T	2	0.2	9,431.84
EA- LATINO COMM LIAISON - Total				2.0	67,167.36
GT SPECIALIST	HARRIET BISHOP	CAMPEN, KIMBERLY A.	2	0.2	14,784.00
		RISTEAU, JOSEPH S	1	0.8	63,496.00
GT SPECIALIST - Total				1.0	78,280.00
MAGNET TOSA	RAHN	SLATTERY, CARA	2	0.5	36,960.00
MAGNET TOSA - Total				0.5	36,960.00
QCOMP COACH	DISTRICT-WIDE	BRAUN, JEAN C	1	1.0	84,050.00
		GOETZ, DEBORAH E	91	0.0	6,395.11
		SAMPERS, CYNTHIA	1	1.0	45,670.00
QCOMP COACH - Total				2.0	136,115.11
READING SPECIALIST	HARRIET BISHOP	JORDAN, ALLISON A	1	0.5	31,025.00
	RAHN	PETERSON, KERI	1	0.5	35,250.00
	WM. BYRNE	OLSSON, CHRISSE R	2	0.5	22,895.00
READING SPECIALIST - Total				1.5	89,170.00
TLT COORDINATOR	DISTRICT-WIDE	BABIASH, JENNIFER	1	1.0	34,068.63
TLT COORDINATOR - Total				1.0	34,068.63
13020 - Total				10.9	663,735.83

Budget Unit: 13030

Description	Location	Employee Name	Seq.	FTE	Salary
1ST GRADE TCR	MW SAVAGE	ARAKAWA, ANNE K	2	0.5	19,840.00
1ST GRADE TCR - Total				0.5	19,840.00
2ND GRADE TCR	MW SAVAGE	ARAKAWA, ANNE K	1	0.5	19,840.00
2ND GRADE TCR - Total				0.5	19,840.00
CULTURAL LIAISON	ECSE CENTER	Open Position	1	0.3	14,064.37
CULTURAL LIAISON - Total				0.3	14,064.37
EA- LATINO COMM LIAISON	SKY OAKS	GRANT, HEIDI A	1	1.0	21,528.00
EA- LATINO COMM LIAISON - Total				1.0	21,528.00
INTERVENTIONIST	BHS	BLANDIN, MELISSA	2	0.1	7,937.00
		BURNHAM, CHARLES F	2	0.5	26,095.00
		FETTIG, JENNIFER	2	0.5	21,090.00
		FLOYD, KEVIN S	2	0.2	14,784.00
		FRANSSEN, SARAH G	2	0.6	26,618.48
			92	0.0	5,740.83
		JOHNSON, HILLARY E	2	0.8	40,844.35
			92	0.0	873.91

2013 Revised Budget - Staffing by Budget Unit

Description	Location	Employee Name	Seq.	FTE	Salary
INTERVENTIONIST	BHS	MCDEVITT, JENNIFER	2	0.4	29,568.00
		MOULSOFF, NORINE L	1	1.0	84,050.00
		NELSON, JEFFREY P	2	0.4	19,060.00
	EAGLE RIDGE	AMADIO, RACHEL S	2	0.2	7,028.00
		DETLING, AMY LYN	1	1.0	40,852.17
			91	0.0	841.52
		DURAND, ERIK M	2	0.2	7,028.00
		NELSON, AMY MAI-LEE	2	0.2	15,874.00
		NELSON, MICHELLE L	2	0.2	15,874.00
		TAYLOR, WILLIE	2	0.2	7,020.00
		WILKINSON, PERRY J	2	0.2	14,784.00
		EDWARD NEILL	ESTES, KATHRYN KAY	1	1.0
	KUGLER, JULIE		1	1.0	70,500.00
	GIDEON POND	LYNCH, MICHELLE	1	0.9	35,435.45
		MACNAUGHTON, LAURA	1	1.0	84,050.00
		YOUNG, KRISTEN A	3	0.1	4,007.00
	HARRIET BISHOP	ENGEN, AMY	1	0.5	39,685.00
		JORDAN, ALLISON A	2	0.5	31,025.00
		MEYER, TANYA L	1	0.4	25,676.00
			11	0.0	3,209.50
	HIDDEN VALLEY	CIN, STEPHANIE P	1	1.0	79,370.00
		COLLINS, LEANNE	2	0.1	7,937.00
		DONAHUE, KARA	1	0.5	20,250.00
		GRISWOLD, CHERYL A	1	0.6	28,543.75
			2	0.1	3,164.63
		KRZEWKI, CATHERINE D	1	1.0	73,920.00
		LARSON, KIRSTIN M	1	1.0	55,210.00
		MATHEWS, STEPHANIE A	2	0.5	32,095.00
		MILLER, DIANE	1	1.0	84,050.00
		Open Position	1	0.5	27,605.00
	METCALF	BENSON, ROSS S	1	0.6	34,716.00
		SCHNOBRICH, ANGELA M	1	1.0	49,750.00
	MW SAVAGE	BORDONARO, JENNIFER ELIZABETH	1	1.0	47,650.00
		FEELY, EILEEN	1	0.3	25,215.00
		WURDEMAN, DEBRA SUE	1	1.0	57,680.00
	NICOLLET	AMUNDSON, JANE E	1	0.4	31,748.00
		ANDREWS, BRIDGETTE	2	0.1	6,419.00
		BANITT, JUSTIN	2	0.4	16,872.00

2013 Revised Budget - Staffing by Budget Unit

Description	Location	Employee Name	Seq.	FTE	Salary
INTERVENTIONIST	NICOLLET	ELFERING, JEAN	3	0.2	12,838.00
		GYSBERG, JILL	2	0.5	18,925.00
		ROBB, EMILY C	2	0.4	19,060.00
		THONE, JUDY L	2	0.2	9,134.00
		WILD, RACHEL A	1	0.2	7,020.00
	RAHN	LIPPERT, MARY E	1	1.0	84,050.00
		PETERSON, KERI	2	0.5	35,250.00
	SIOUX TRAIL	HORWART, LESLIE	1	1.0	54,830.00
		STALOCK, SHARRON C	1	1.0	60,540.00
		TUSHIE, PATRICIA	2	0.5	39,685.00
	SKY OAKS	BLOM, ANNE E	2	0.5	36,960.00
		LUTZ, AMANDA J	1	0.8	38,120.00
		MAY, GREGORY A	2	0.4	15,414.00
			3	0.2	6,606.00
		NORGAARD, PATRICIA	1	1.0	84,050.00
		PRUGH PLOEHN, KATHRYN A	2	0.5	20,770.00
		PUTMAN, TANJA	1	0.5	35,250.00
		SASSAMAN, TYLER	1	1.0	50,030.00
		SERTICH, RACHEL	2	0.5	18,940.00
		TEIEN, JOAN K	1	0.5	39,685.00
		WELLMAN, JODIE	2	0.5	18,350.00
		VISTA VIEW	CRAWFORD, CINDY Y	91	0.0
	FACE, JENNIFER L		2	0.5	28,353.26
	HUBBARD, DEBRA		1	1.0	84,050.00
	Open Position		1	0.5	21,847.81
	WM. BYRNE	BANKEN, JAMIE B	2	0.5	14,116.30
		CHAMERLIK, KAREN	2	0.5	30,270.00
		OLSSON, CHRISSE R	91	0.0	2,115.30
		SMALLEY, AMY C	1	0.5	36,960.00
	INTERVENTIONIST - Total				38.7
KINDERGARTEN TCR	EDWARD NEILL	ALLMAN, KELLIE R	2	0.5	20,880.00
		LIPPKA, JONALYN	1	1.0	84,050.00
	GIDEON POND	GRUENKE, BETH N	1	1.0	39,650.00
		MARCOTTE, JENNIFER JOY	1	1.0	36,700.00
		TREKELL, TERESE	1	1.0	55,210.00
	HIDDEN VALLEY	ANDREWS, DONNA	1	1.0	79,370.00
		DONAHUE, KARA	2	0.5	20,250.00
FINCH, CHRISTINE M		1	1.0	38,710.00	

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2013 Revised Budget - Staffing by Budget Unit

Description	Location	Employee Name	Seq.	FTE	Salary
KINDERGARTEN TCR	MW SAVAGE	BERG, CAROL K	1	1.0	84,050.00
		DYBVIG, JOAN E	1	1.0	64,190.00
	RAHN	MCCARTHY, JENNIFER	1	0.5	39,685.00
		RICHARDSON, SARAH	1	1.0	35,100.00
	SIOUX TRAIL	DENOW, SONJA	1	1.0	29,077.01
		KUNKEL, ROBERTA E	1	1.0	55,210.00
	SKY OAKS	KEDING, ANGELICA	1	1.0	32,359.36
		NICHOLSON, MARCIA L	1	1.0	45,790.00
		PUTMAN, TANJA	2	0.5	35,250.00
		RITCHIE, JACKI RAE	1	1.0	67,260.00
		STROM, SAMANTHA	91	0.0	2,627.81
	VISTA VIEW	BROSTROM, JEANNE L	1	1.0	67,750.00
		PEDERSON, ELIZABETH M	1	1.0	42,180.00
	WM. BYRNE	OLSSON, CHRISSE R	1	0.5	20,779.70
SWANSON, KIRENZA I		1	1.0	49,750.00	
KINDERGARTEN TCR - Total				19.5	1,045,878.88
MATH SPECIALIST	EDWARD NEILL	HERKENHOFF, PATRICIA ANN	2	0.3	11,744.00
		LUNDQUIST, KELLY	2	0.3	12,121.60
	SKY OAKS	BERGE, PAUL D	2	0.3	26,896.00
		BRUINS, STEPHANIE	2	0.3	11,225.60
		LEIGHTON, ELIZABETH M	2	0.3	19,856.00
	VISTA VIEW	WARD, KARI M	2	0.3	13,497.60
MATH SPECIALIST - Total				1.9	95,340.80
READING SPECIALIST	EDWARD NEILL	WAGNER-SMITH, SHERRY	2	0.3	25,398.40
	VISTA VIEW	CRAWFORD, CINDY Y	2	0.3	14,210.57
		DITMARSEN, SANDRA L	2	0.3	18,905.60
		FACE, JENNIFER L	92	0.0	4,413.91
READING SPECIALIST - Total				1.0	62,928.48
13030 - Total				63.3	3,659,238.75

Budget Unit: 14010

Description	Location	Employee Name	Seq.	FTE	Salary
EA TECH	DISTRICT-WIDE	BARRETT, MARY LU	1	0.8	21,924.00
		BARZEE, KATHRYN L	1	0.8	22,464.00
		CARLSON, COLETTE	1	0.8	22,464.00
		HREHA, JUSTIN T	1	1.0	44,000.00
		KOPP, ELIZABETH A	1	0.8	19,514.40
		LUND, ELLIOTT J	1	0.8	14,895.30

2013 Revised Budget - Staffing by Budget Unit

Description	Location	Employee Name	Seq.	FTE	Salary
EA TECH	DISTRICT-WIDE	RETHLAKE-HOMOLKA, PAM	1	0.8	21,924.00
		TAMASI, PHYLLIS	1	0.8	21,654.00
		VAURIO, SONYA	1	0.8	21,924.00
		WALCZAK, CHERYL M	1	1.0	27,072.00
		WRUCKE, PATRICIA A	1	1.0	44,000.00
EA TECH - Total				9.0	281,835.70
TECH SUPP	DISTRICT-WIDE	LUND, TIMOTHY J	1	1.0	63,330.00
		REED, GUY	1	0.0	38,804.60
TECH SUPP - Total				1.0	102,134.60
TECHNICIAN LEVEL I	BHS	Open Position	1	1.0	19,306.80
TECHNICIAN LEVEL I - Total				1.0	19,306.80
VIDEO TECH - PER CONTRACT	BHS	LUND, TIMOTHY J	31	0.0	3,031.00
VIDEO TECH - PER CONTRACT - Total				0.0	3,031.00
14010 - Total				11.0	406,308.10

Budget Unit: 14020

Description	Location	Employee Name	Seq.	FTE	Salary
CLERICAL	DIAMOND HEAD	GARLOCK, NANCY J	1	0.9	37,396.08
		HARDT, ANNETTE	1	0.8	37,517.18
	DISTRICT-WIDE	ELVESTAD, JANET	1	0.8	40,340.16
CLERICAL - Total				2.5	115,253.42
DIR TECHNOLOGY	DISTRICT-WIDE	ERICKSON, CONSTANCE	1	0.6	62,198.40
			2	0.2	20,732.80
			3	0.2	20,732.80
DIR TECHNOLOGY - Total				1.0	103,664.00
NETWORK SYS COORD	ADMIN	ROMANSKY, ROBERT J	1	1.0	85,600.00
NETWORK SYS COORD - Total				1.0	85,600.00
TECH SPECIALIST II	DISTRICT-WIDE	BOON, RYAN C	91	0.0	4,045.98
TECH SPECIALIST II - Total				0.0	4,045.98
TECH SUPP	DIAMOND HEAD	HENRY, JOEL E	1	1.0	50,905.44
	DISTRICT-WIDE	WEILER, ROBERT M	1	1.0	70,093.00
TECH SUPP - Total				2.0	120,998.44
14020 - Total				6.5	429,561.84

Budget Unit: 15020

Description	Location	Employee Name	Seq.	FTE	Salary
DIR CURRICULUM	DIAMOND HEAD	FUNSTON, KATHY L	1	1.0	103,164.00
DIR CURRICULUM - Total				1.0	103,164.00

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2013 Revised Budget - Staffing by Budget Unit

Description	Location	Employee Name	Seq.	FTE	Salary
15020 - Total				1.0	103,164.00

Budget Unit: 15040

Description	Location	Employee Name	Seq.	FTE	Salary
CLERICAL	DISTRICT-WIDE	CECKA, NANETTE	1	0.5	24,481.80
CLERICAL - Total				0.5	24,481.80
DIR ASSESSMENT	DISTRICT-WIDE	DARSOW, DELONNA J	1	1.0	111,059.00
DIR ASSESSMENT - Total				1.0	111,059.00
DIR FEDERAL	DISTRICT-WIDE	STEELE, DOUGLAS	2	0.2	28,637.50
			3	0.2	28,637.50
DIR FEDERAL - Total				0.5	57,275.00
15040 - Total				2.0	192,815.80

Budget Unit: 16010

Description	Location	Employee Name	Seq.	FTE	Salary
SCHOOL BOARD	DISTRICT-WIDE	CURRIER, DEEDEE C	1	0.0	6,000.00
		HILL, RONALD I	1	0.0	6,600.00
		LUTH, DANIEL W	1	0.0	6,000.00
		SCHMID, JAMES D	1	0.0	6,000.00
		SWEEP, SANDRA M	1	0.0	6,000.00
		TEIKEN, PAULA	1	0.0	6,000.00
		VANDENBOOM, ROBERT J	1	0.0	6,000.00
SCHOOL BOARD - Total				0.0	42,600.00
16010 - Total				0.0	42,600.00

Budget Unit: 16020

Description	Location	Employee Name	Seq.	FTE	Salary
EXEC ADMIN ASSISTANT	DISTRICT-WIDE	KENNEY, JAMI M	1	0.5	21,373.30
			2	0.5	21,373.30
		LARSON, JANICE	1	0.5	35,231.85
EXEC ADMIN ASSISTANT - Total				1.5	77,978.45
SUPERINTENDENT	DISTRICT-WIDE	CLEGG, RANDALL B	1	1.0	180,000.00
SUPERINTENDENT - Total				1.0	180,000.00
16020 - Total				2.5	257,978.45

Budget Unit: 16030

Description	Location	Employee Name	Seq.	FTE	Salary
ASST SUPERINTENDENT	DISTRICT-WIDE	LINDHOLM, CHRISTOPHER D	1	1.0	136,273.00
ASST SUPERINTENDENT - Total				1.0	136,273.00

2013 Revised Budget - Staffing by Budget Unit

Description	Location	Employee Name	Seq.	FTE	Salary
EXEC ADMIN ASSISTANT	DISTRICT-WIDE	LARSON, JANICE	2	0.5	35,231.85
EXEC ADMIN ASSISTANT - Total				0.5	35,231.85
16030 - Total				1.5	171,504.85

Budget Unit: 16040

Description	Location	Employee Name	Seq.	FTE	Salary
COORD	DISTRICT-WIDE	WEILER, TIFFANY M	1	1.0	70,750.00
COORD - Total				1.0	70,750.00
DIR LABOR RELATIONS	DISTRICT-WIDE	SOVINE, STACEY	1	1.0	136,273.00
DIR LABOR RELATIONS - Total				1.0	136,273.00
HR EMPLOYMENT SPECIALIST	DISTRICT-WIDE	KEOUGH, SUSAN A	1	1.0	51,902.10
HR EMPLOYMENT SPECIALIST - Total				1.0	51,902.10
HR LABOR RELATIONS MGR	DISTRICT-WIDE	DEMUTH, JOY S	1	1.0	66,221.40
HR LABOR RELATIONS MGR - Total				1.0	66,221.40
HR BENEFITS SPECIALIST	DISTRICT-WIDE	HARRIS, TRUDIE L	1	1.0	51,500.00
HR BENEFITS SPECIALIST - Total				1.0	51,500.00
16040 - Total				5.0	376,646.50

Budget Unit: 16050

Description	Location	Employee Name	Seq.	FTE	Salary
CLERICAL	ADMIN	HERRMANN, ROSINA	1	1.0	51,991.20
	DISTRICT-WIDE	JOHNSON, LORI ANN	1	1.0	50,529.60
		KAISERSHOT, STACY L	1	1.0	46,353.60
		LAQUA, NANCY A	1	1.0	48,963.60
		LEACH, CHARLOTTE	1	1.0	47,815.20
		PARISEAU, MARCIA L	1	1.0	50,007.60
		WILSON, MICHELE L	1	1.0	47,585.52
		ZELLMER, JULIE A	1	0.5	23,907.60
		2	0.5	23,907.60	
CLERICAL - Total				8.0	391,061.52
DIR ACCOUNTING	DISTRICT-WIDE	HOFFMAN, BRADY JOHN	1	1.0	100,544.00
DIR ACCOUNTING - Total				1.0	100,544.00
DIR BUSINESS	DISTRICT-WIDE	RIDER, LISA K	1	1.0	136,273.00
DIR BUSINESS - Total				1.0	136,273.00
PYRL SUPERVISOR	DISTRICT-WIDE	ROBASSE, CHRISTINE M	1	1.0	68,663.70
PYRL SUPERVISOR - Total				1.0	68,663.70

2013 Revised Budget - Staffing by Budget Unit

Description	Location	Employee Name	Seq.	FTE	Salary
16050 - Total				11.0	696,542.22

Budget Unit: 16051

Description	Location	Employee Name	Seq.	FTE	Salary
INFO & ASSESSMENT COORD	DISTRICT-WIDE	MCCARTHY, BRIGID M	1	1.0	50,513.57
INFO & ASSESSMENT COORD - Total				1.0	50,513.57
RESERVE - HOLD	DISTRICT-WIDE	Open Position	1	1.0	55,213.20
			2	0.8	44,168.00
RESERVE - HOLD - Total				1.8	99,381.20
RESERVE HOLD	DISTRICT-WIDE	Open Position	3	2.4	48,964.50
RESERVE HOLD - Total				2.4	48,964.50
16051 - Total				5.2	198,859.27

Budget Unit: 16060

Description	Location	Employee Name	Seq.	FTE	Salary
COORD WEB & COMM	DISTRICT-WIDE	TINKLENBERG, AARON D	1	1.0	72,500.00
COORD WEB & COMM - Total				1.0	72,500.00
DIR COMMUNICATIONS	DISTRICT-WIDE	DUNN, RUTH C	1	1.0	94,508.00
DIR COMMUNICATIONS - Total				1.0	94,508.00
16060 - Total				2.0	167,008.00

Budget Unit: 16070

Description	Location	Employee Name	Seq.	FTE	Salary
BILINGUAL GREETER CE	DISTRICT-WIDE	CUAUTLE PLIEGO, SAMANTHA A	1	1.0	21,282.96
		TEACHOUT, MELANIE	91	0.0	3,497.20
BILINGUAL GREETER CE - Total				1.0	24,780.16
CLERICAL	DIAMOND HEAD	GOODWIN, DE ANNA K	1	1.0	48,754.80
		HARDT, ANNETTE	2	0.2	9,379.30
	DISTRICT-WIDE	ELVESTAD, JANET	2	0.2	10,085.04
CLERICAL - Total				1.4	68,219.14
COORDINATOR II	DIAMOND HEAD	JENSEN, STEVEN	1	1.0	40,006.08
COORDINATOR II - Total				1.0	40,006.08
16070 - Total				3.4	133,005.38

Budget Unit: 17011

Description	Location	Employee Name	Seq.	FTE	Salary
PRINCIPAL	EDWARD NEILL	VAUGHT, ELIZABETH C	1	1.0	111,063.00
	GIDEON POND	BLACK, KRISTINE C	1	1.0	105,104.00
	HARRIET BISHOP	NELSON, ROBERT J	1	1.0	111,550.00

2013 Revised Budget - Staffing by Budget Unit

Description	Location	Employee Name	Seq.	FTE	Salary
PRINCIPAL	HIDDEN VALLEY	BONNEVILLE, JON G	1	1.0	113,550.00
	MW SAVAGE	NEPSUND, JEFF L	1	1.0	91,523.13
		WILLEY, JEREMY M	91	0.0	10,613.03
	RAHN	MEHDIZADEH, ELAINE H	1	1.0	108,619.00
	SIOUX TRAIL	AKIN, FRANCIS TABER	1	1.0	110,800.00
	SKY OAKS	FECKE, KAY L	1	1.0	114,300.00
	VISTA VIEW	ROBB, BRADLEY E	1	1.0	103,592.00
	WM. BYRNE	BOMSTA, LYLE J	1	1.0	103,592.00
PRINCIPAL - Total				10.0	1,084,306.16
17011 - Total				10.0	1,084,306.16

Budget Unit: 17012

Description	Location	Employee Name	Seq.	FTE	Salary
CLERICAL	EDWARD NEILL	NEVILLE, CAROLYN E	1	1.0	43,856.40
	GIDEON POND	ZIMMERMAN, SYBIL	1	1.0	43,856.40
	HARRIET BISHOP	HINMAN, JENNIFER J	1	1.0	43,856.40
	HIDDEN VALLEY	REIHER, PAM	91	0.0	12,549.60
		SCHERER, DEBRA M	1	0.9	25,631.20
	MW SAVAGE	BYRNE, PATRICIA C	1	0.5	15,934.40
		HREHA, KYLE J	1	1.0	43,856.40
	RAHN	CROSBIE, CYNTHIA	1	1.0	41,586.40
	SIOUX TRAIL	CENCI, BARB	1	1.0	43,856.40
	SKY OAKS	PERALTA, NANCY E	1	1.0	41,586.40
	VISTA VIEW	DAHLER, ELOISE J	1	1.0	45,218.40
	WM. BYRNE	MATERNOWSKI, PATRICIA	1	1.0	43,856.40
CLERICAL - Total				10.4	445,644.80
17012 - Total				10.4	445,644.80

Budget Unit: 17013

Description	Location	Employee Name	Seq.	FTE	Salary
EA LUNCH	EDWARD NEILL	HERMAN, LINDA R	1	0.4	6,046.35
		ROSENBERGER, ROSE M	2	0.1	2,724.75
	GIDEON POND	KUMP, JOLENE	1	0.2	5,839.20
		SCHEUNEMAN, KRISTEN JOY	1	0.2	4,134.70
		SPRINGER, SAMANTHA J	91	0.0	489.30
	HARRIET BISHOP	BECKER, SARAH J	2	0.1	1,417.50
		GUSTAFSON, RENEE D	3	0.3	6,885.00
		HEEREY, HEATHER	1	0.2	4,030.90
		KUDRNA, JILL	1	0.2	4,030.90

2013 Revised Budget - Staffing by Budget Unit

Description	Location	Employee Name	Seq.	FTE	Salary
EA LUNCH	HARRIET BISHOP	TERFEHR, DIANE C	1	0.2	2,519.31
	HIDDEN VALLEY	AKKERMAN, MARY	2	0.2	6,210.00
		LARSON, DEBORAH M	1	0.3	5,168.38
		QUINTANA, MARIANA	1	0.2	3,581.10
	MW SAVAGE	BACHMEIER, MICHELLE M	1	0.4	4,648.35
		BAKER, YVONNE M	1	0.4	8,758.80
		MISZKIEWICZ, KELLY A	91	0.0	1,417.50
	RAHN	HANDRAHN, JOANN MARY	1	0.2	4,134.70
		MOSLEY, JULIE G	2	0.2	6,210.00
	SIOUX TRAIL	HENLE, ANGELA G	1	0.2	5,449.50
		MCCONNELL, DIANE	1	0.2	6,120.00
	SKY OAKS	HARMSSEN, TERRIE J	1	0.5	8,061.80
		TORRALBA, KATHLEEN A	2	0.2	5,670.00
	VISTA VIEW	GOOD, DONNA A	91	0.0	1,417.50
		LUND, CYNTHIA J	1	0.2	4,134.70
		Open Position	1	0.2	2,982.40
	WM. BYRNE	KELJIK, SUSAN B	1	0.2	5,839.20
		KOCH, DONALD C	1	0.2	5,670.00
		WENDLING, PAULA L	3	0.2	6,120.00
	EA LUNCH - Total				6.5
EA SUPPORT	ALTERNATIVE HIGH SCHOOL	NAAS, ANNE B	1	0.8	16,254.00
	EDWARD NEILL	ROSENBERGER, ROSE M	1	0.7	14,986.13
	GIDEON POND	KUMP, JOLENE	2	0.3	7,299.00
		SCHEUNEMAN, KRISTEN JOY	2	0.2	3,101.03
	HARRIET BISHOP	BECKER, SARAH J	4	0.1	1,417.50
		FONTANA, PEGGY	1	1.0	24,840.00
		GUSTAFSON, RENEE D	1	0.2	4,590.00
		HEEREY, HEATHER	2	0.1	2,015.45
		TERFEHR, DIANE C	2	0.2	3,023.18
	HIDDEN VALLEY	LAKE, LISA L	1	0.4	6,772.95
		LESKINEN, JANE E	3	0.1	2,396.25
		QUINTANA, MARIANA	2	0.0	596.85
	MW SAVAGE	SAMUEL, LAURIE	1	0.5	10,899.00
	RAHN	MOSLEY, JULIE G	1	0.5	12,420.00
	SIOUX TRAIL	HENLE, ANGELA G	2	0.2	5,449.50
		MCCONNELL, DIANE	2	0.2	6,120.00
	SKY OAKS	BERGE, KRISTY K	2	0.2	6,210.00

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Description	Location	Employee Name	Seq.	FTE	Salary
EA SUPPORT	SKY OAKS	HARMSSEN, TERRIE J	2	0.2	4,030.90
		LETENDRE, LINDSEY N	1	1.0	18,061.20
	VISTA VIEW	CERMAK, BARBARA L	2	0.1	3,060.00
		GILBERTSON, SHERRY A	1	0.6	14,175.00
		GOOD, DONNA A	92	0.0	1,417.50
		LUND, CYNTHIA J	2	0.2	4,134.70
		Open Position	0	0.2	2,982.40
	WM. BYRNE	KELJIK, SUSAN B	2	0.2	5,839.20
		MCBRIDE, KRISTEN	1	0.8	13,437.78
		WENDLING, PAULA L	1	0.4	10,710.00
EA SUPPORT - Total				9.8	206,239.52
17013 - Total				16.2	335,951.36

Budget Unit: 17021

Description	Location	Employee Name	Seq.	FTE	Salary
DEAN	BHS	HARRIS, ANTWAN	1	1.0	73,920.00
DEAN - Total				1.0	73,920.00
PRINCIPAL	BHS	HELKE, DAVID M	1	1.0	128,901.00
	EAGLE RIDGE	LEAKE, DONALD L	1	1.0	120,949.00
	METCALF	RONN, KELLY J	1	1.0	112,943.00
	NICOLLET	BRANDNER, RENEE	1	1.0	119,699.00
PRINCIPAL - Total				4.0	482,492.00
PRINCIPAL ASST	BHS	HAMILTON, GARY	91	0.0	19,018.79
		MORRISSETTE, BRUCE P	1	1.0	111,809.00
		ROCZNIAK, EUGENE A	1	1.0	109,309.00
	EAGLE RIDGE	BRASPENICK, CHERIE	1	1.0	107,809.00
	METCALF	HEIM, WILLIAM V	1	1.0	104,258.00
	NICOLLET	LEACH, JEFFREY A	1	1.0	107,809.00
PRINCIPAL ASST - Total				5.0	560,012.79
17021 - Total				10.0	1,116,424.79

Budget Unit: 17022

Description	Location	Employee Name	Seq.	FTE	Salary
BURSAR	BHS	BECKERS, CHRISTINE A	1	1.0	46,250.00
BURSAR - Total				1.0	46,250.00
CLERICAL	BHS	BIELECK, DEBORAH D	2	0.5	20,747.80
		BRISCOE, MELANIE A	1	1.0	43,639.20
		DECKER, WENDY	1	1.0	45,409.20
		FRATZKE, JAYNE M	1	1.0	36,629.60

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Description	Location	Employee Name	Seq.	FTE	Salary
CLERICAL	BHS	MCCORMICK, MARY M	1	1.0	40,101.60
		RIGGS, JEANINE L	1	1.0	40,297.04
		STEPHES, JANET	2	0.5	21,201.80
		WADE, LISA P	1	0.6	18,952.00
	EAGLE RIDGE	CLEVELAND, KATHRYN	1	1.0	41,495.60
		MARO, JULIE A	91	0.0	15,069.60
		PETROSKEY, KELLIE A	1	1.0	24,192.00
		SIMON, LYDIA	1	1.0	41,495.60
	METCALF	BIELECK, DEBORAH D	1	0.5	20,747.80
		FISCHER, CHERI RAE	1	1.0	41,495.60
		KRUGER, PAULETTE D	1	1.0	51,469.20
	NICOLLET	DERENDAL, BARBARA L	1	1.0	41,495.60
		MARO, JULIE A	1	1.0	30,912.00
		MCDONALD, JUDY M.	91	0.0	21,912.00
		Open Position	0	1.0	22,831.20
		STEPHES, JANET	1	0.5	21,201.80
CLERICAL - Total				15.6	641,296.24
REGISTRAR	BHS	WOOD, EMILY L	1	1.0	51,414.00
REGISTRAR - Total				1.0	51,414.00
17022 - Total				17.6	738,960.24

Budget Unit: 17023

Description	Location	Employee Name	Seq.	FTE	Salary
EA MGMT 3	BHS	HOLLINGSWORTH, ACCOLON E	1	0.5	10,212.00
			2	0.4	7,659.00
			91	0.0	1,725.00
		RUZZI, YVONNE R	2	0.5	13,320.00
		VILLE, JUANITA	1	0.9	21,735.00
		EAGLE RIDGE	NEUMAN, JEAN M	1	0.8
	SHAFFER, PENNY L		1	0.9	23,310.00
	METCALF	LEE, NANCY L	1	0.8	21,645.00
		PETERSON, KIM L	1	0.8	21,937.50
		ROBERTSON, PAULA	1	0.8	21,645.00
	NICOLLET	DIDDE, SALLY	2	0.1	2,497.50
		PERKINS, TERRI M	1	0.2	5,197.50
			2	0.7	19,057.50
EA MGMT 3 - Total				7.3	191,586.00
EA SCIENCE LAB TECH	BHS	LANDMARK, SHARON K	1	0.5	14,976.00

2013 Revised Budget - Staffing by Budget Unit

Description	Location	Employee Name	Seq.	FTE	Salary
EA SCIENCE LAB TECH - Total				0.5	14,976.00
EA SUPPORT	BHS	LANDMARK, SHARON K	2	0.4	9,585.00
		RUZZI, YVONNE R	1	0.4	9,180.00
EA SUPPORT - Total				0.8	18,765.00
17023 - Total				8.6	225,327.00

Budget Unit: 17025

Description	Location	Employee Name	Seq.	FTE	Salary	
BAND	EAGLE RIDGE	HOLMES, MOLLY	41	0.0	2,278.50	
BAND - Total				0.0	2,278.50	
ELEM ADMIN ASSISTANT	EDWARD NEILL	PETRELLA, SARA M	51	0.0	2,113.00	
	GIDEON POND	ROBISON, THOMAS C	51	0.0	2,113.00	
	HARRIET BISHOP	RISTEAU, JOSEPH S	51	0.0	2,113.00	
	HIDDEN VALLEY	CIN, STEPHANIE P	51	0.0	2,113.00	
	MW SAVAGE	BISEK, KATHRYN A	51	0.0	1,045.00	
	RAHN		ABRAHAMSON, EILEEN M	51	0.0	1,056.50
			MATHYS, SANDRA	51	0.0	1,056.50
	SIOUX TRAIL	STALOCK, SHARRON C	51	0.0	2,113.00	
	SKY OAKS	BLOM, ANNE E	51	0.0	2,218.65	
	VISTA VIEW	PODRATZ, ANNE MARIE	51	0.0	2,113.00	
	WM. BYRNE	SMALLEY, AMY C	51	0.0	2,113.00	
ELEM ADMIN ASSISTANT - Total				0.0	20,167.65	
ELEM COMPUTER CLUB	EDWARD NEILL	ANDERSON, BJORN RS	51	0.0	1,153.00	
	HARRIET BISHOP	RISTEAU, JOSEPH S	52	0.0	1,210.65	
	HIDDEN VALLEY	MOSEY, PATRICIA	51	0.0	1,153.00	
	MW SAVAGE	CHRISTEN, LISA K.	51	0.0	1,153.00	
	RAHN		HILL, GARY S	52	0.0	288.25
			LUNDAHL, TIMOTHY	52	0.0	576.50
			TOFTE, ALISSA G	51	0.0	288.25
	SIOUX TRAIL	ENGBERG, DENISE G	51	0.0	1,153.00	
	SKY OAKS	NEMETZ, J SCOTT	51	0.0	1,153.00	
	VISTA VIEW	Open Position	1	0.0	1,153.00	
	WM. BYRNE	SMALLEY, AMY C	52	0.0	1,153.00	
ELEM COMPUTER CLUB - Total				0.0	10,434.65	
ELEM PEER HELPER	EDWARD NEILL	Open Position	1	0.0	1,430.00	
	GIDEON POND	MACNAUGHTON, LAURA	51	0.0	715.00	
		STONEKING, STACY	51	0.0	715.00	
	HARRIET BISHOP	HAMMARBERG, MEGAN L	51	0.0	1,430.00	

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Description	Location	Employee Name	Seq.	FTE	Salary
ELEM PEER HELPER	HIDDEN VALLEY	DUETHMAN, ELIZABETH A	52	0.0	1,430.00
	MW SAVAGE	Open Position	1	0.0	1,430.00
	RAHN	HARTL, ARAN J	51	0.0	715.00
		MCCARTHY, JENNIFER	51	0.0	715.00
	SIOUX TRAIL	FREDRICKSON, REBECCA	51	0.0	476.66
		ISTAS, BARBARA E	51	0.0	476.67
		OAKES, MACKENZIE	51	0.0	476.67
	SKY OAKS	Open Position	1	0.0	1,430.00
	VISTA VIEW	DRAYTON, MARGOT ELIZABETH	51	0.0	715.00
		PEDERSON, ELIZABETH M	51	0.0	750.75
	WM. BYRNE	GIERADA, BARBARA L	51	0.0	143.00
		PLANTE, MARY TRACEY	51	0.0	1,287.00
ELEM PEER HELPER - Total				0.0	14,335.75
ELEM SAFETY PATROL	EDWARD NEILL	TRANBY, BONITA K.	52	0.0	2,623.00
	GIDEON POND	KING, DANIEL AUSTIN	52	0.0	2,623.00
	HARRIET BISHOP	RISTEAU, JOSEPH S	53	0.0	2,754.15
	HIDDEN VALLEY	SCHWENN, JEFFREY A	51	0.0	2,623.00
	MW SAVAGE	WURDEMAN, DEBRA SUE	51	0.0	2,754.15
	RAHN	HILL, GARY S	51	0.0	1,311.50
		LUNDAHL, TIMOTHY	53	0.0	1,311.50
	SIOUX TRAIL	BARTON, DUANE	51	0.0	2,623.00
	SKY OAKS	PENDER, BRIAN	52	0.0	1,311.50
		TEIEN, JOAN K	51	0.0	1,311.50
	VISTA VIEW	BORRELL, MARY	51	0.0	1,197.46
		GILBERTSON, SHERRY A	51	0.0	1,425.54
	WM. BYRNE	ILES, CORNELIA	51	0.0	2,623.00
	ELEM SAFETY PATROL - Total				0.0
ELEM SCIENCE FAIR	EDWARD NEILL	ANDERSON, BJORN RS	52	0.0	359.00
	GIDEON POND	RAU, JESSICA	51	0.0	359.00
	HARRIET BISHOP	WARMKA, CHERI R	51	0.0	359.00
	HIDDEN VALLEY	MOSEY, PATRICIA	52	0.0	376.95
	MW SAVAGE	STRAHOTA, SARA J	51	0.0	359.00
	RAHN	LUNDAHL, TIMOTHY	51	0.0	359.00
	SIOUX TRAIL	KHAMRATTHANOME, BOUNTHAVY	51	0.0	359.00
	SKY OAKS	SCHILLING, PAM A	51	0.0	359.00
	VISTA VIEW	DEMPSEY, JODI JEAN	51	0.0	359.00
	WM. BYRNE	GIERADA, BARBARA L	52	0.0	359.00
	ELEM SCIENCE FAIR - Total				0.0

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Description	Location	Employee Name	Seq.	FTE	Salary
NJH BREAKFAST CLUB	METCALF	MAIDMENT, LORI	41	0.0	1,377.08
NJH BREAKFAST CLUB - Total				0.0	1,377.08
VOCAL	EAGLE RIDGE	FISHER, BRYAN	41	0.0	2,278.50
VOCAL - Total				0.0	2,278.50
VOLUNTEER COORDINATOR	BHS	SWANSON, MARGO	31	0.0	2,744.00
	EAGLE RIDGE	WILKINSON, PERRY J	41	0.0	2,744.00
	EDWARD NEILL	JOHNSON, KIMBERLY J	51	0.0	611.43
	GIDEON POND	KALAL, JANE F	51	0.0	2,744.00
	HARRIET BISHOP	KUBOUSHEK, KERI L	51	0.0	2,744.00
	HIDDEN VALLEY	CIN, STEPHANIE P	52	0.0	2,744.00
	METCALF	MAIDMENT, LORI	43	0.0	2,744.00
	MW SAVAGE	VOIGT, PAMELA M	51	0.0	2,744.00
	NICOLLET	LOPEZ, MARIA T	41	0.0	2,744.00
	RAHN	HANSON, SHELLEY	51	0.0	2,744.00
	SIOUX TRAIL	MAY, ANGELA W	91	0.0	492.13
		PINTOZZI, ROBIN	1	0.0	2,251.87
	SKY OAKS	MARTIN, APRIL LYNN	51	0.0	2,744.00
	VISTA VIEW	O'HARA STUART, ERIN E	51	0.0	2,744.00
WM. BYRNE	TRUSSELL, JEANNE	51	0.0	2,744.00	
VOLUNTEER COORDINATOR - Total				0.0	36,283.43
WEBMASTER	BHS	STACHOWSKI, SUSAN C	31	0.0	3,124.00
WEBMASTER - Total				0.0	3,124.00
17025 - Total				0.0	120,379.81

Budget Unit: 18010

Description	Location	Employee Name	Seq.	FTE	Salary
CLERICAL	DISTRICT-WIDE	ALEWINE, MARK S	91	0.0	10,259.20
		Open Position	0	1.0	30,996.00
CLERICAL - Total				1.0	41,255.20
EA TRANS	EDWARD NEILL	TILLMAN, JACK R	2	0.2	4,379.40
	GIDEON POND	KUMP, JOLENE	3	0.4	8,758.80
	HARRIET BISHOP	BECKER, SARAH J	3	0.1	1,417.50
		CARNEY, CATHERINE	2	0.1	1,597.50
		GUSTAFSON, RENEE D	2	0.1	3,060.00
		HEEREY, HEATHER	3	0.1	1,007.73
		SISLER, JANE L	2	0.1	1,597.50
		TERFEHR, DIANE C	3	0.1	1,007.73
	HIDDEN VALLEY	LAKE, LISA L	2	0.1	1,128.83

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Description	Location	Employee Name	Seq.	FTE	Salary
EA TRANS	HIDDEN VALLEY	LESKINEN, JANE E	2	0.2	4,792.50
		QUINTANA, MARIANA	3	0.1	2,387.40
	MW SAVAGE	FELDHAKE, M. MICHELLE	2	0.2	4,792.50
		SAMUEL, LAURIE	2	0.2	4,087.13
	RAHN	COPP, JILL L	2	0.1	3,195.00
		HANDRAHN, JOANN MARY	2	0.1	1,033.68
		MOSLEY, JULIE G	3	0.2	4,657.50
	SIOUX TRAIL	ENGBERG, DENISE G	2	0.2	6,120.00
		Open Position	1	0.0	2,067.35
	SKY OAKS	TORRALBA, KATHLEEN A	1	0.4	8,505.00
	VISTA VIEW	CERMAK, BARBARA L	3	0.1	3,060.00
		GILBERTSON, SHERRY A	2	0.2	5,670.00
	WM. BYRNE	KELJIK, SUSAN B	3	0.1	2,189.70
		MCBRIDE, KRISTEN	2	0.1	1,550.51
		WENDLING, PAULA L	2	0.2	4,590.00
EA TRANS - Total				3.5	82,653.26
18010 - Total				4.5	123,908.46

Budget Unit: 19010

Description	Location	Employee Name	Seq.	FTE	Salary
CUSTODIAN	ADMIN	WOLLERSHEIM, CHRISTIAN P	2	0.5	19,783.80
	ALTERNATIVE HIGH SCHOOL	COMPTON, LISA M	2	0.5	23,009.76
		DEMME, STEVEN B	1	1.0	48,003.12
		PRESS, MARY	1	1.0	39,567.60
	BHS	ANDERSON, JOHN CHARLES	1	1.0	39,567.60
		ANDERSON, RONALD	1	1.0	47,836.08
		CARRILLO, SILVIA	1	1.0	46,666.80
		CHANTARA, THOMAS KHAMSING	1	1.0	47,836.08
		FOSTER, KENT M	1	1.0	46,792.08
		HRIMNAK, JOSEPH MICHAEL	1	1.0	47,836.08
		LAKE, DAVID	1	1.0	45,142.56
		NIKOLAI, TODD	1	1.0	47,063.52
		O'LEARY, DANIEL L	1	1.0	46,019.52
		ORELLANA, LAURA I	1	1.0	46,144.80
		POWERS, DANIEL	1	1.0	39,567.60
		SCHMIDT, BRENT G	1	1.0	44,975.52
		THURBER, LAURIE	1	1.0	49,610.88
		ZEIMET, EDWARD	1	1.0	49,047.12

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Description	Location	Employee Name	Seq.	FTE	Salary
CUSTODIAN	DIAMOND HEAD	HENDERSON, SEAN M	1	1.0	39,567.60
		NEEDHAM, TIMOTHY	1	1.0	46,896.48
		O'LEARY, TIMOTHY J	1	1.0	46,019.52
		OLDER, GLEN R	1	1.0	44,933.76
		TOELLER, JOHN F.	1	1.0	47,063.52
	DISTRICT-WIDE	MCCHESNEY, ANDREW W	1	1.0	44,079.04
		WENDORF, GREG	1	0.2	11,959.02
		WURDEMAN, SCOTT	1	1.0	50,905.44
	EAGLE RIDGE	ALVARADO, ANGEL	1	1.0	46,019.52
		GORZYCKI, MARK	1	1.0	47,314.08
		JOHNSON, GLENN A.	1	1.0	47,836.08
		LY, TY V	1	1.0	31,724.00
			91	0.0	15,335.52
		SCHALLENBERG, CATHERINE	1	1.0	47,063.52
		STRAUSS, LON D	1	1.0	46,541.52
	EDWARD NEILL	BENNETT, HOWARD D	1	1.0	46,541.52
		GIBBONS, WILLIAM T	1	1.0	49,047.12
		LEON, STEVEN F	2	0.5	23,531.76
		REIMERS, JAMES F	1	1.0	45,727.20
	GIDEON POND	CARLSON, KEITH A	1	1.0	47,063.52
		LEON, STEVEN F	1	0.5	23,531.76
		SHAWBACK JR, ARTHUR	1	1.0	48,525.12
	HARRIET BISHOP	CARLSON, SANDRA K	1	1.0	46,019.52
		GORMLEY, DAN	2	0.5	9,413.40
		LAVALLE, PATRICK J	1	1.0	48,003.12
		MEAD, STEPHEN L	91	0.0	7,934.08
	HIDDEN VALLEY	MARTINEZ, ROBERT V	1	1.0	46,541.52
		NELSON, KIRK A	1	1.0	49,047.12
		SULLIVAN, GERALDINE E	1	1.0	44,975.52
	METCALF	BERG, HAROLD J	1	1.0	46,541.52
		JORGENSEN, STEVEN J	1	1.0	46,019.52
		KREPS, RODNEY V	1	1.0	45,748.08
		MCCHESNEY, ANDREW W	91	0.0	6,414.80
		PELINKA, JAMES G	1	1.0	50,132.88
		ZISKOVSKY, RONALD	1	1.0	47,063.52
	MW SAVAGE	FREDERICKSON, NORMAN D	1	1.0	49,047.12
		GORMLEY, DAN	1	0.5	9,413.40
		GRAUPMANN, DAVID A	1	1.0	46,541.52

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Description	Location	Employee Name	Seq.	FTE	Salary
CUSTODIAN	MW SAVAGE	MEAD, STEPHEN L	92	0.0	7,934.08
	NICOLLET	GOMEZ, OSCAR A	1	1.0	50,132.88
		MARCHESSAULT, PATRICK	1	1.0	46,792.08
		TESKE, JEFFREY J	1	1.0	46,019.52
		VENDEL, MATTHEW M	1	1.0	39,567.60
		WESTLUND, DALE V	1	1.0	47,836.08
		RAHN	GILBERTSON, DALE	1	1.0
	GREEN, EDWARD		1	1.0	39,567.60
	SIOUX TRAIL	COMPTON, LISA M	1	0.5	23,009.76
		GLEND, MARK	1	1.0	49,047.12
		JONES, GARY A	1	1.0	44,933.76
	SKY OAKS	KINYON, TERRY R	1	1.0	44,933.76
		MORALES, MANUELA	1	1.0	46,541.52
		SAHLI, JONATHAN C	1	1.0	48,003.12
	VISTA VIEW	PAHL, NICK H	1	1.0	49,047.12
		WOLLERSHEIM, CHRISTIAN P	1	0.5	19,783.80
		WOODFORD, JOSEPH P	1	1.0	46,019.52
	WM. BYRNE	BERGUM, THOMAS J	1	1.0	47,063.52
		DIMBERIO, ROBBIE	1	1.0	49,047.12
	CUSTODIAN - Total				66.2
DIR OPERATIONS	DISTRICT-WIDE	DELLWO, JAMES	91	0.0	5,007.94
DIR OPERATIONS - Total				0.0	5,007.94
OPS SUPERVISOR	DISTRICT-WIDE	BROWN, THOMAS G.	1	1.0	61,573.00
		JOHNSON, DONLEY D.	1	1.0	61,573.00
		SIMON, GLENN D.	1	1.0	80,935.11
			91	0.0	13,852.20
		STEPHES, THOMAS J	1	1.0	61,573.00
		WEBER, DENNIS R	1	1.0	61,573.00
OPS SUPERVISOR - Total				5.0	341,079.31
19010 - Total				71.2	3,409,924.11

Budget Unit: 19020

Description	Location	Employee Name	Seq.	FTE	Salary
CUSTODIAN	DISTRICT-WIDE	DYKSTRA, BRYAN G.	1	1.0	47,314.08
		JOHNSON, JAMES R	1	1.0	50,905.44
		LENO, CRAIG ALAN	1	1.0	47,836.08
		SCHOEPF, WILLIAM K	1	1.0	50,905.44
		SCHUUR, MYRON G	1	1.0	50,383.44

2013 Revised Budget - Staffing by Budget Unit

Description	Location	Employee Name	Seq.	FTE	Salary
CUSTODIAN	DISTRICT-WIDE	WENDORF, GREG	2	0.8	35,877.06
CUSTODIAN - Total				5.8	283,221.54
HOURLY - SEASONAL	DISTRICT-WIDE	BRENNAN, PATRICK	61	0.0	0.00
		LINDEMAN, ETHAN D	61	0.0	0.00
		SAND, SAM T	61	0.0	0.00
HOURLY - SEASONAL - Total				0.0	0.00
HOURLY - TEMP ASSIGNMENT	DISTRICT-WIDE	WENDORF, ERIC S	61	0.0	0.00
HOURLY - TEMP ASSIGNMENT - Total				0.0	0.00
TEMPORARY - B SHIFT	DISTRICT-WIDE	ROBASSE, CHARLES W	61	0.0	0.00
		WENDORF, ERIC S	62	0.0	0.00
TEMPORARY - B SHIFT - Total				0.0	0.00
TEMPORARY GROUNDS	DISTRICT-WIDE	SAND, SAM T	62	0.0	0.00
TEMPORARY GROUNDS - Total				0.0	0.00
19020 - Total				5.8	283,221.54

Budget Unit: 19030

Description	Location	Employee Name	Seq.	FTE	Salary
CLERICAL	DISTRICT-WIDE	THOMPSON, SUSAN M	1	1.0	50,007.60
CLERICAL - Total				1.0	50,007.60
DIR OPERATIONS	DISTRICT-WIDE	DELLWO, JAMES	92	0.0	2,696.58
DIR OPERATIONS - Total				0.0	2,696.58
19030 - Total				1.0	52,704.18

Budget Unit: 19050

Description	Location	Employee Name	Seq.	FTE	Salary
CUSTODIAN	DISTRICT-WIDE	HARTMAN, THOMAS P	1	1.0	49,047.12
CUSTODIAN - Total				1.0	49,047.12
19050 - Total				1.0	49,047.12

Budget Unit: 20030

Description	Location	Employee Name	Seq.	FTE	Salary	
EA MGMT 3	ALTERNATIVE HIGH SCHOOL	JARYAN, ALFRED	1	1.0	15,155.20	
		CUSTODIAN - Total				1.0
	BHS	DOVE, BETTY ANN	1	0.9	23,310.00	
		LORIG, DIANE	1	0.9	23,625.00	
		ROBLES, MICHELLE R	1	0.4	11,812.50	
		WALLS, ELI	1	0.9	24,255.00	
WOLFF, DENISE	1	0.9	23,625.00			
EA MGMT 3 - Total				4.9	121,782.70	

2013 Revised Budget - Staffing by Budget Unit

Description	Location	Employee Name	Seq.	FTE	Salary
EA MGMT 4	BHS	HRIMNAK, SANDI J	1	1.0	28,872.00
		ROBLES, MICHELLE R	2	0.4	12,789.00
EA MGMT 4 - Total				1.4	41,661.00
20030 - Total				6.4	163,443.70
Overall - Total				1088.6	62,071,413.68

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**Agenda IV.B.
December 6, 2012**

To: Members, Board of Education

From: Lisa K. Rider, Executive Director of Business Services

Date: December 6, 2012

Re: Approve Sale of General Obligation Alternative Facilities Bonds, Series 2012A

RECOMMENDATION: That the Board of Education approve the resolution authorizing the issuance, awarding the sale, prescribing the form and details and providing for the payment of \$16,910,000 General Obligation Alternative Facilities Bonds, Series 2012A.

As the Board of Education is aware, we have worked with our Architects (ATS&R), MN Department of Education, and our Financial Advisors (Ehlers-Inc.) to prepare, approve and now finance alternative facility projects at Burnsville High School, Eagle Ridge and Nicollet Junior High Schools, Sky Oaks and Harriet Bishop Elementary Schools, Diamondhead Education Center, and various District facilities as defined in the district's ten year plan.

October 4, 2012, the Board of Education Authorized the Issuance and Sale of General Obligation Alternative Facilities Bonds in the amount of \$16,910,000 noted as Series 2012A. On December 6, 2012, three sealed proposals for the purchase of \$16,910,000 General Obligation Alternative Facilities Bonds, Series 2012A were received prior to 10am. The proposals have been publicly opened, read and tabulated by our financial advisors at Ehlers.

Attached is the bid tabulation for the proposals received. It is recommended that the Board of Education award the sale of the \$16,910,000 General Obligation Alternative Facilities Bonds, Series 2012A to Baird, Milwaukee, WI-syndicate with 18 other firms with a true interest rate of 2.4276%.

Attached is the resolution authorizing the issuance, awarding the sale, prescribing the form and details and providing for the payment of \$16,910,000 General Obligation Alternative Facilities Bonds, Series 2012A.

CERTIFICATION OF MINUTES RELATING TO
\$16,910,000 GENERAL OBLIGATION ALTERNATIVE
FACILITIES BONDS, SERIES 2012A

Issuer: Independent School District No. 191 (Burnsville-Eagan-Savage), Minnesota

Governing Body: School Board

Kind, date, time and place of meeting: A regular meeting held on December 6, 2012 at 6:30 p.m. at the Diamondhead Education Center in Burnsville, Minnesota.

Members present:

Members absent:

Documents attached:

Minutes of said meeting (including):

RESOLUTION AUTHORIZING THE ISSUANCE, AWARDING THE SALE,
PRESCRIBING THE FORM AND DETAILS AND PROVIDING FOR THE
PAYMENT OF \$16,910,000 GENERAL OBLIGATION ALTERNATIVE
FACILITIES BONDS, SERIES 2012A

I, the undersigned, being the duly qualified and acting recording officer of the public corporation issuing the bonds referred to in the title of this certificate, certify that the documents attached hereto, as described above, have been carefully compared with the original records of said corporation in my legal custody, from which they have been transcribed; that said documents are a correct and complete transcript of the minutes of a meeting of the governing body of said corporation, and correct and complete copies of all resolutions and other actions taken and of all documents approved by the governing body at said meeting, so far as they relate to said bonds; and that said meeting was duly held by the governing body at the time and place and was attended throughout by the members indicated above, pursuant to call and notice of such meeting given as required by law.

WITNESS my hand officially as such recording officer this 6th day of December, 2012.

School District Clerk

It was reported that three (3) sealed proposals for the purchase of General Obligation Alternative Facilities Bonds, Series 2012A were received prior to 10:00 a.m., pursuant to the Official Statement distributed to potential purchasers of the Bonds by Ehlers & Associates, Inc., independent financial advisor to the District. The proposals have been publicly opened, read and tabulated and were found to be as follows:

(See Attached)

BID TABULATION

\$16,910,000 General Obligation Alternative Facilities Bonds, Series 2012A

INDEPENDENT SCHOOL DISTRICT NO. 191 (BURNSVILLE-EAGAN-SAVAGE), MINNESOTA

SALE: December 6, 2012

AWARD: BAIRD

MN SD CREDIT ENHANCED RATING: Moody's Investors Service, Inc. "Aa2"

BBI: 3.29%

UNDERLYING RATING: Moody's Investors Service, Inc. "Aa2"

NAME OF BIDDER	MATURITY (February 1)	RATE	REOFFERING YIELD	PRICE	NET INTEREST COST	TRUE INTEREST RATE
BAIRD	2014	2.000%	0.400%	\$17,214,743.70	\$5,011,660.16	2.4276%
Milwaukee, Wisconsin	2018	2.000%	0.850%			
C.L. King	2019	2.000%	1.000%			
Coastal Securities	2020	2.000%	1.250%			
Kildare Capital	2021	2.000%	1.450%			
Fidelity Capital	2022	3.000%	1.700%			
Edward D. Jones & Co	2023	3.000%	1.900%			
Cronin & Co., Inc.	2024	2.000%	2.000%			
SAMCO Capital Mkts	2025	2.000%	2.100%			
Loop Capital	2026	2.100%	2.250%			
Crews & Associates, Inc.	2027	2.300%	2.400%			
Davenport & Co. L.L.C.	2028	3.000%	2.450%			
Incapital, LLC	2029	3.000%	2.500%			
Sterne, Agee & Leach	2030	3.000%	2.550%			
Ross Sinclair Associates						
Wedbush, AZ						
Castle Oak Sec.						
Lafayette Investment						
Northland Securities						
Dougherty & Company LLC						
PIPER JAFFRAY & CO.	2014	1.000%		\$17,248,200.00	\$5,151,210.49	2.4886%
Minneapolis, Minnesota	2018	2.000%				
	2019	2.000%				
	2020	2.000%				
	2021	2.000%				
	2022	2.000%				
	2023	2.250%				
	2024	2.500%				
	2025	2.250%				
	2026	3.000%				
	2027	3.000%				
	2028	3.000%				
	2029	3.000%				
	2030	3.000%				

www.ehlers-inc.com



Minnesota
Offices also in Wisconsin and Illinois

phone 651-697-8500
fax 651-697-8555

3060 Centre Pointe Drive
Roseville, MN 55113-1122

NAME OF BIDDER	MATURITY (February 1)	RATE	REOFFERING YIELD	PRICE	NET INTEREST COST	TRUE INTEREST RATE
HUTCHINSON, SHOCKEY, ERLEY & CO. Chicago, Illinois	2014	0.050%		\$17,216,705.75	\$5,212,681.12	2.5206%
	2018	1.000%				
	2019	2.000%				
	2020	2.000%				
	2021	2.000%				
	2022	3.000%				
	2023	2.000%				
	2024	2.250%				
	2025	2.500%				
	2026	3.000%				
	2027	3.000%				
	2028	3.000%				
	2029	3.000%				
	2030	3.000%				

Member _____ introduced the following resolution and moved its adoption, which motion was seconded by Member _____:

RESOLUTION AUTHORIZING THE ISSUANCE, AWARDING THE SALE, PRESCRIBING THE FORM AND DETAILS AND PROVIDING FOR THE PAYMENT OF \$16,910,000 GENERAL OBLIGATION ALTERNATIVE FACILITIES BONDS, SERIES 2012A

BE IT RESOLVED by the School Board of Independent School District No. 191 (Burnsville-Eagan-Savage), Minnesota (the District), as follows:

SECTION 1. AUTHORIZATION AND SALE.

1.01. Authorization. By resolution duly adopted on October 4, 2012, this Board authorized the issuance and sale of its General Obligation Alternative Facilities Bonds, Series 2012A in an amount not to exceed \$16,910,000. This Board hereby authorizes the issuance and sale of its General Obligation Alternative Facilities Bonds, Series 2012A in the aggregate principal amount of \$16,910,000 (the Bonds) to finance, at Burnsville High School, Eagle Ridge and Nicollet Junior High Schools, Sky Oaks and Harriet Bishop Elementary Schools, Diamondhead Education Center, and various District facilities: indoor air quality and ventilation projects; plumbing, restroom and kitchen renovations, repairs to roofing, sidewalks, concrete, walls and lighting systems; replacement of lockers and flooring; and other deferred maintenance projects (the Projects), pursuant to Minnesota Statutes, Section 123B.59 and Chapter 475. The Projects are part of the District's ten-year facility plan approved by the Department of Education. The District has published a notice in its official newspaper describing the Projects, the amount of the Bonds, and the total amount of District indebtedness.

1.02. Sale. The District has retained Ehlers & Associates, Inc., in Roseville, Minnesota, as independent financial advisor in connection with the sale of the Bonds. Pursuant to the Official Statement prepared on behalf of the District by Ehlers & Associates, Inc., sealed proposals for the purchase of the Bonds were received at or before the time specified for receipt of proposals. The proposals have been opened, publicly read and considered and the purchase price, interest rates and net interest cost under the terms of each proposal have been determined. The most favorable proposal received is that of Baird, in Milwaukee, Wisconsin (the Purchaser), to purchase the Bonds at a price of \$17,214,743.70 plus accrued interest on all Bonds to the day of delivery and payment, on the further terms and conditions hereinafter set forth.

1.03. Award. The sale of the Bonds is hereby awarded to the Purchaser, and the Chairperson and Clerk are hereby authorized and directed on behalf of the District to execute a contract for the sale of the Bonds in accordance with the terms of the proposal. The good faith deposit of the Purchaser shall be retained and deposited by the District until the Bonds have been delivered, and shall be deducted from the purchase price paid at settlement. Any good faith deposit of other bidders shall be returned to them forthwith.

SECTION 2. TERMS, REGISTRATION, EXECUTION AND DELIVERY.

2.01. Issuance of Bonds. All acts, conditions and things which are required by the Constitution and laws of the State of Minnesota to be done prior to the issuance of the Bonds having been done, existing and having happened, it is necessary for this Board to establish the form and terms of the Bonds, to provide for the security thereof, and to issue the Bonds forthwith.

2.02. Maturities, Interest Rates and Denominations. The Bonds shall be originally dated as of December 27, 2012, shall be in denominations of \$5,000 or any integral multiple thereof of single maturities, shall mature on February 1 in the years and amounts stated below and shall bear interest from date of issue until paid at the annual rates set forth opposite such years and amounts, as follows:

<u>Year</u>	<u>Amount</u>	<u>Rate</u>	<u>Year</u>	<u>Amount</u>	<u>Rate</u>
2014	\$250,000	2.000%	2024	\$1,115,000	2.000%
2018	845,000	2.000	2025	1,095,000	2.000
2019	1,030,000	2.000	2026	1,200,000	2.100
2020	860,000	2.000	2027	1,245,000	2.300
2021	1,110,000	2.000	2028	1,510,000	3.000
2022	1,110,000	3.000	2029	1,570,000	3.000
2023	1,090,000	3.000	2030	2,880,000	3.000

The Bonds shall be issuable only in fully registered form. Interest shall be calculated on the basis of a 360-day year composed of twelve 30-day months. The interest on and, upon surrender of each Bond, the principal amount thereof, shall be payable by check or draft issued by the Registrar described herein; provided that, so long as the Bonds are registered in the name of a securities depository, or a nominee thereof, in accordance with Section 2.08 hereof, principal and interest shall be payable in accordance with the operational arrangements of the securities depository.

2.03. Dates and Interest Payment Dates. Upon initial delivery of the Bonds pursuant to Section 2.07 and upon any subsequent transfer or exchange pursuant to Section 2.06, the date of authentication shall be noted on each Bonds so delivered, exchanged or transferred. The interest on the Bonds shall be payable on February 1 and August 1, commencing August 1, 2013, to the owners of record thereof as of the close of business on the fifteenth day of the immediately preceding month, whether or not such day is a business day.

2.04. Redemption. Bonds maturing in 2023 and later years shall be subject to redemption and prepayment at the option of the District, in whole or in part, in such order as the District shall determine and within a maturity by lot as selected by the Registrar in multiples of \$5,000, on February 1, 2022, and on any date thereafter, at a price equal to the principal amount thereof and accrued interest to the date of redemption, without premium. The Clerk shall cause notice of the call for redemption thereof to be published as required by law and, at least thirty (30) days prior to the designated redemption date, shall cause notice of the call for redemption to be mailed, by first class mail, to the registered owners of any Bonds to be redeemed at their

addresses as they appear on the bond register described in Section 2.06 hereof but no defect in or failure to give such mailed notice of redemption shall affect the validity of proceedings for the redemption of any Bond not affected by such defect or failure. Official notice of redemption having been given as aforesaid, the Bonds or portions of Bonds so to be redeemed shall, on the redemption date, become due and payable at the redemption price therein specified, and from and after such date (unless the District shall default in the payment of the redemption price) such Bonds or portions of Bonds shall cease to bear interest. Upon partial redemption of any Bond, a new Bond or Bonds will be delivered to the registered owner without charge, representing the remaining principal amount outstanding.

2.05. Appointment of Initial Registrar. The District hereby appoints Bond Trust Services Corporation, in Roseville, Minnesota, as the initial bond registrar, transfer agent and paying agent (the Registrar). The Chairperson and the Clerk are authorized to execute and deliver, on behalf of the District, a contract with the Registrar. Upon merger or consolidation of the Registrar with another corporation, if the resulting corporation is a bank or trust company authorized by law to conduct such business, such corporation shall be authorized to act as successor Registrar. The District agrees to pay the reasonable and customary charges of the Registrar for the services performed. The District reserves the right to remove the Registrar upon thirty days' notice and upon the appointment of a successor Registrar, in which event the predecessor Registrar shall deliver all cash and Bonds in its possession to the successor Registrar and shall deliver the bond register to the successor Registrar.

2.06. Registration. The effect of registration and the rights and duties of the District and the Registrar with respect thereto shall be as follows:

(a) Register. The Registrar shall keep at its principal corporate trust office a bond register in which the Registrar shall provide for the registration of ownership of Bonds and the registration of transfers and exchanges of Bonds entitled to be registered, transferred or exchanged.

(b) Transfer of Bonds. Upon surrender for transfer of any Bond duly endorsed by the registered owner thereof or accompanied by a written instrument of transfer, in form satisfactory to the Registrar, duly executed by the registered owner thereof or by an attorney duly authorized by the registered owner in writing, the Registrar shall authenticate and deliver, in the name of the designated transferee or transferees, one or more new Bonds of a like aggregate principal amount and maturity, as requested by the transferor. The Registrar may, however, close the books for registration of any transfer after the fifteenth day of the month preceding each interest payment date and until such interest payment date.

(c) Exchange of Bonds. Whenever any Bonds are surrendered by the registered owner for exchange the Registrar shall authenticate and deliver one or more new Bonds of a like aggregate principal amount and maturity, as requested by the registered owner or the owner's attorney in writing.

(d) Cancellation. All Bonds surrendered upon any transfer or exchange shall be promptly canceled by the Registrar and thereafter disposed of as directed by the District.

(e) Improper or Unauthorized Transfer. When any Bond is presented to the Registrar for transfer, the Registrar may refuse to transfer the same until it is satisfied that the endorsement on such Bond or separate instrument of transfer is valid and genuine and that the requested transfer is legally authorized. The Registrar shall incur no liability for the refusal, in good faith, to make transfers which it, in its judgment, deems improper or unauthorized.

(f) Persons Deemed Owners. The District and the Registrar may treat the person in whose name any Bond is at any time registered in the bond register as the absolute owner of such Bond, whether such Bond shall be overdue or not, for the purpose of receiving payment of, or on account of, the principal of and interest on such Bond and for all other purposes, and all such payments so made to any such registered owner or upon the owner's order shall be valid and effectual to satisfy and discharge the liability upon such Bond to the extent of the sum or sums so paid.

(g) Taxes, Fees and Charges. For every transfer or exchange of Bonds, the Registrar may impose a charge upon the owner thereof sufficient to reimburse the Registrar for any tax, fee or other governmental charge required to be paid with respect to such transfer or exchange.

(h) Mutilated, Lost, Stolen or Destroyed Bonds. In case any Bond shall become mutilated or be destroyed, stolen or lost, the Registrar shall deliver a new Bond of like amount, number, maturity date and tenor in exchange and substitution for and upon cancellation of any such mutilated Bond or in lieu of and in substitution for any such Bond destroyed, stolen or lost, upon the payment of the reasonable expenses and charges of the Registrar in connection therewith; and, in the case of a Bond destroyed, stolen or lost, upon filing with the Registrar of evidence satisfactory to it that such Bond was destroyed, stolen or lost, and of the ownership thereof, and upon furnishing to the Registrar of an appropriate bond or indemnity in form, substance and amount satisfactory to it, in which both the District and the Registrar shall be named as obligees. All Bonds so surrendered to the Registrar shall be canceled by it and evidence of such cancellation shall be given to the District. If the mutilated, destroyed, stolen or lost Bond has already matured it shall not be necessary to issue a new Bond prior to payment.

(i) Authenticating Agent. The Registrar is hereby designated authenticating agent for the Bonds, within the meaning of Minnesota Statutes, Section 475.55, Subdivision 1, as amended.

(j) Valid Obligations. All Bonds issued upon any transfer or exchange of Bonds shall be the valid obligations of the District, evidencing the same debt, and entitled to the same benefits under this Resolution as the Bonds surrendered upon such transfer or exchange.

2.07. Execution; Authentication and Delivery. The Bonds shall be prepared under the direction of the Clerk and shall be executed on behalf of the District by the signatures of the Chairperson and the Clerk, provided that all signatures may be printed, engraved, or lithographed facsimiles of the originals. In case any officer whose signature, or a facsimile of whose

signature, shall appear on the Bonds shall cease to be such officer before the delivery of any Bond, such signature or facsimile shall nevertheless be valid and sufficient for all purposes, the same as if such officer had remained in office until delivery. Notwithstanding such execution, no Bond shall be valid or obligatory for any purpose or entitled to any security or benefit under this resolution unless and until a certificate of authentication on such Bond has been duly executed by the manual signature of the Registrar. The executed certificate of authentication on each Bond shall be conclusive evidence that it has been authenticated and delivered under this resolution. When the Bonds have been so delivered and authenticated, they shall be delivered by the Clerk to the Purchaser upon payment of the purchase price in accordance with the contract of sale heretofore made and executed, and the Purchaser shall not be obligated to see to the application of the purchase price.

2.08. Securities Depository. (a) For purposes of this section the following terms shall have the following meanings:

“Beneficial Owner” shall mean, whenever used with respect to a Bond, the person in whose name such Bond is recorded as the beneficial owner of such Bond by a Participant on the records of such Participant, or such person’s subrogee.

“Cede & Co.” shall mean Cede & Co., the nominee of DTC, and any successor nominee of DTC with respect to the Bonds.

“DTC” shall mean The Depository Trust Company of New York, New York.

“Participant” shall mean any broker-dealer, bank or other financial institution for which DTC holds Bonds as securities depository.

“Representation Letter” shall mean the Representation Letter pursuant to which the District agrees to comply with DTC’s Operational Arrangements.

(b) The Bonds shall be initially issued as separately authenticated fully registered bonds, and one Bond shall be issued in the principal amount of each stated maturity of the Bonds. Upon initial issuance, the ownership of such Bonds shall be registered in the bond register in the name of Cede & Co., as nominee of DTC. The Registrar and the District may treat DTC (or its nominee) as the sole and exclusive owner of the Bonds registered in its name for the purposes of payment of the principal of or interest on the Bonds, selecting the Bonds or portions thereof to be redeemed, if any, giving any notice permitted or required to be given to registered owners of Bonds under this resolution, registering the transfer of Bonds, and for all other purposes whatsoever; and neither the Registrar nor the District shall be affected by any notice to the contrary. Neither the Registrar nor the District shall have any responsibility or obligation to any Participant, any person claiming a beneficial ownership interest in the Bonds under or through DTC or any Participant, or any other person which is not shown on the bond register as being a registered owner of any Bonds, with respect to the accuracy of any records maintained by DTC or any Participant, with respect to the payment by DTC or any Participant of any amount with respect to the principal of or interest on the Bonds, with respect to any notice which is permitted or required to be given to owners of Bonds under this resolution, with respect to the selection by DTC or any Participant of any person to receive payment in the event of a partial redemption of

the Bonds, or with respect to any consent given or other action taken by DTC as registered owner of the Bonds. So long as any Bond is registered in the name of Cede & Co., as nominee of DTC, the Registrar shall pay all principal of and interest on such Bond, and shall give all notices with respect to such Bond, only to Cede & Co. in accordance with DTC's Operational Arrangements, and all such payments shall be valid and effective to fully satisfy and discharge the District's obligations with respect to the principal of and interest on the Bonds to the extent of the sum or sums so paid. No person other than DTC shall receive an authenticated Bond for each separate stated maturity evidencing the obligation of the District to make payments of principal and interest. Upon delivery by DTC to the Registrar of written notice to the effect that DTC has determined to substitute a new nominee in place of Cede & Co., the Bonds will be transferable to such new nominee in accordance with paragraph (e) hereof.

(c) In the event the District determines that it is in the best interest of the Beneficial Owners that they be able to obtain Bonds in the form of bond certificates, the District may notify DTC and the Registrar, whereupon DTC shall notify the Participants of the availability through DTC of Bonds in the form of certificates. In such event, the Bonds will be transferable in accordance with paragraph (e) hereof. DTC may determine to discontinue providing its services with respect to the Bonds at any time by giving notice to the District and the Registrar and discharging its responsibilities with respect thereto under applicable law. In such event the Bonds will be transferable in accordance with paragraph (e) hereof.

(d) The execution and delivery of the Representation Letter to DTC by the Chairperson or Clerk, if not previously filed with DTC, is hereby authorized and directed.

(e) In the event that any transfer or exchange of Bonds is permitted under paragraph (b) or (c) hereof, such transfer or exchange shall be accomplished upon receipt by the Registrar of the Bonds to be transferred or exchanged and appropriate instruments of transfer to the permitted transferee in accordance with the provisions of this resolution. In the event Bonds in the form of certificates are issued to owners other than Cede & Co., its successor as nominee for DTC as owner of all the Bonds, or another securities depository as owner of all the Bonds, the provisions of this resolution shall also apply to all matters relating thereto, including, without limitation, the printing of such Bonds in the form of bond certificates and the method of payment of principal of and interest on such Bonds in the form of bond certificates.

SECTION 3. FORM OF BONDS. The Bonds shall be prepared in substantially the following form:

UNITED STATES OF AMERICA

STATE OF MINNESOTA
DAKOTA AND SCOTT COUNTIES

INDEPENDENT SCHOOL DISTRICT NO. 191 (BURNSVILLE-EAGAN-SAVAGE)

GENERAL OBLIGATION ALTERNATIVE FACILITIES BOND, SERIES 2012A

<u>Interest Rate</u>	<u>Maturity Date</u>	<u>Date of Original Issue</u>	<u>CUSIP No.</u>
%	February 1, 20__	December 27, 2012	

REGISTERED OWNER: CEDE & CO.

PRINCIPAL AMOUNT: THOUSAND DOLLARS

INDEPENDENT SCHOOL DISTRICT NO. 191 (BURNSVILLE-EAGAN-SAVAGE), DAKOTA AND SCOTT COUNTIES, STATE OF MINNESOTA (the District), acknowledges itself to be indebted and for value received hereby promises to pay to the registered owner specified above, or registered assigns, the principal sum specified above on the maturity date specified above, and to pay interest thereon from the date of original issue specified above, or from the most recent interest payment date to which interest has been paid or duly provided for, at the annual rate specified above, payable on February 1 and August 1 in each year, commencing August 1, 2013, to the person in whose name this Bond is registered at the close of business on the fifteenth day (whether or not a business day) of the immediately preceding month, all subject to the provisions referred to herein with respect to the redemption of the principal of this Bond prior to its stated maturity. The interest hereon and, upon presentation and surrender hereof at the principal office of the Registrar described below, the principal hereof, are payable in lawful money of the United States of America by check or draft drawn on Bond Trust Services Corporation, in Roseville, Minnesota, as bond registrar, transfer agent and paying agent, or its successor designated under the bond resolution described herein (the Registrar). For the prompt and full payment of such principal and interest as the same respectively become due, the full faith and credit and taxing powers of the District have been and are hereby irrevocably pledged.

This Bond is one of an issue in the aggregate principal amount of \$16,910,000 (the Bonds), issued by the District to finance indoor air quality, ventilation and deferred maintenance projects at District schools, and is issued pursuant to and in full conformity with a resolution adopted by the School Board adopted on December 6, 2012 (the Bond Resolution), and is issued pursuant to and in full conformity with the Constitution and laws of the State of Minnesota thereunto enabling, including Minnesota Statutes, Section 123B.59 and Chapter 475. The Bonds are issuable only in fully registered form, in denominations of \$5,000 or any integral multiple thereof, of single maturities.

Bonds maturing in 2023 and later years are each subject to redemption and prepayment at the option of the District, in whole or in part, in such order as the District shall determine and, within a maturity, by lot as selected by the Registrar in multiples of \$5,000, on February 1, 2022,

and on any date thereafter, at a price equal to the principal amount thereof plus interest accrued to the date of redemption, without premium. The District will cause notice of the call for redemption to be published as required by law and, at least thirty (30) days prior to the designated redemption date, will cause notice of the call thereof to be mailed by first class mail to the registered owner of any Bond to be redeemed at the owner's address as it appears on the bond register maintained by the Registrar, but no defect in or failure to give such mailed notice of redemption shall affect the validity of proceedings for the redemption of any Bond not affected by such defect or failure. Official notice of redemption having been given as aforesaid, the Bonds or portions of Bonds so to be redeemed shall, on the redemption date, become due and payable at the redemption price therein specified, and from and after such date (unless the District shall default in the payment of the redemption price) such Bonds or portions of Bonds shall cease to bear interest. Upon partial redemption of any Bond, a new Bond or Bonds will be delivered to the registered owner without charge, representing the remaining principal amount outstanding.

As provided in the Bond Resolution and subject to certain limitations set forth therein, this Bond is transferable upon the books of the District at the principal office of the Registrar, by the registered owner hereof in person or by the owner's attorney duly authorized in writing upon surrender hereof together with a written instrument of transfer satisfactory to the Registrar, duly executed by the registered owner or the owner's attorney, and may also be surrendered in exchange for Bonds of other authorized denominations. Upon such transfer or exchange, the District will cause a new Bond or Bonds to be issued in the name of the transferee or registered owner, of the same aggregate principal amount, bearing interest at the same rate and maturing on the same date, subject to reimbursement for any tax, fee or governmental charge required to be paid with respect to such transfer or exchange.

The District and the Registrar may deem and treat the person in whose name this Bond is registered as the absolute owner hereof, whether this Bond is overdue or not, for the purpose of receiving payment and for all other purposes, and neither the District nor the Registrar shall be affected by any notice to the contrary.

Notwithstanding any other provisions of this Bond, so long as this Bond is registered in the name of Cede & Co., as nominee of The Depository Trust Company, or in the name of any other nominee of The Depository Trust Company or other securities depository, the Registrar shall pay all principal of and interest on this Bond, and shall give all notices with respect to this Bond, only to Cede & Co. or other nominee in accordance with the operational arrangements of The Depository Trust Company or other securities depository as agreed to by the District.

IT IS HEREBY CERTIFIED, RECITED, COVENANTED AND AGREED that all acts, conditions and things required by the Constitution and laws of the State of Minnesota to be done, to happen, to exist and to be performed precedent to and in the issuance of this Bond in order to make it a valid and binding general obligation of the District according to its terms have been done, have happened, do exist and have been performed in regular and due form, time and manner as so required; that, prior to the issuance hereof, a direct, annual, ad valorem tax has been duly levied upon all taxable property in the District for the years and in amounts not less than five percent in excess of sums sufficient to pay the interest hereon and the principal hereof as the same respectively become due; that additional taxes, if needed to meet the principal and

interest requirements of the Bonds, shall be levied upon all such property without limitation as to rate or amount; and that the issuance of the Bonds does not cause the indebtedness of the District to exceed any constitutional or statutory limitation of indebtedness.

This Bond shall not be valid or become obligatory for any purpose or be entitled to any security or benefit under the Bond Resolution until the Certificate of Authentication hereon shall have been executed by the Registrar by manual signature of one of its authorized representatives.

IN WITNESS WHEREOF, Independent School District No. 191 (Burnsville-Eagan-Savage), Dakota and Scott Counties, State of Minnesota, by its School Board, has caused this Bond to be executed on its behalf by the facsimile signatures of the Chairperson and Clerk.

INDEPENDENT SCHOOL DISTRICT
NO. 191 (BURNSVILLE-EAGAN-SAVAGE),
MINNESOTA

(Facsimile Signature – Chairperson)

(Facsimile Signature - Clerk)

CERTIFICATE OF AUTHENTICATION

This is one of the Bonds delivered pursuant to the Bond Resolution mentioned within.

Date of Authentication: _____

BOND TRUST SERVICES CORPORATION,
Registrar

By _____
Authorized Representative

The following abbreviations, when used in the inscription on the face of this Bond, shall be construed as though they were written out in full according to the applicable laws or regulations:

- | | |
|---|---|
| TEN COM --as tenants in common | UTMA as Custodian for |
| | (Cust) (Minor) |
| TEN ENT --as tenants by the entireties | under Uniform Transfers to Minors Act |
| | (State) |
| JT TEN --as joint tenants with right of survivorship and not as tenants in common | |

Additional abbreviations may also be used.

ASSIGNMENT

For value received, the undersigned hereby sells, assigns and transfers unto _____ the within Bond and all rights thereunder, and does hereby irrevocably constitute and appoint _____ attorney to transfer the said Bond on the books kept for registration of the within Bond, with full power of substitution in the premises.

Dated: _____

NOTICE: The assignor's signature to this assignment must correspond with the name as it appears upon the face of the within Bond in every particular, without alteration or enlargement or any change whatsoever.

Signature Guaranteed: _____

Signature(s) must be guaranteed by an "eligible guarantor institution" meeting the requirements of the Registrar, which requirements include membership or participation in STAMP or such other "signature guaranty program" as may be determined by the Registrar in addition to or in substitution for STAMP, all in accordance with the Securities Exchange Act of 1934, as amended.

Please insert social security or other identifying number of assignee: _____

[end of bond form]

SECTION 4. USE OF PROCEEDS.

4.01. General Obligation Alternative Facilities Bonds, Series 2012A Construction Fund. There is hereby established on the official books and records of the District a General Obligation Alternative Facilities Bonds, Series 2012A Construction Fund (the Construction Fund), and the District shall continue to maintain the Construction Fund until payment of all costs and expenses incurred in connection with the Projects financed by the Bonds have been paid. To the Construction Fund there shall be credited from the proceeds of the Bonds an amount equal to the estimated cost of the Projects and from the Construction Fund there shall be paid all construction costs and expenses. After payment of all construction costs, the Construction Fund shall be discontinued and any Bond proceeds remaining therein shall be credited to the Debt Service Fund established by Section 4.02 hereof.

4.02. General Obligation Alternative Facilities Bonds, Series 2012A Debt Service Fund. So long as any of the Bonds are outstanding and any principal or interest thereon unpaid, the District shall maintain as a separate account on its books and records a General Obligation Alternative Facilities Bonds, Series 2012A Debt Service Fund (the Debt Service Fund). The Debt Service Fund shall be used for no purpose other than payment of the principal of and interest on the Bonds. The District irrevocably appropriates to the Debt Service Fund: (a) any funds received from the Purchaser upon delivery of the Bonds in excess of (i) the amount required by Section 4.01 above to be credited to the Construction Fund and (ii) the amount required by Section 7.04 hereof to be set aside for payment of the costs of issuance of the Bonds; (b) the amounts specified in Section 4.01 above, after payment of all costs of the Projects; (c) all ad valorem taxes collected pursuant to Section 4.03 hereof; and (d) any other funds appropriated

by the District for the payment of the Bonds. If any payment of principal of and interest on the Bonds shall become due when there is not sufficient money in the Debt Service Fund to make such payment, the Clerk shall pay the same from any other available fund of the District, and such other fund shall be reimbursed for such advances out of the proceeds of the taxes levied for the payment of the Bonds when available.

4.03. Tax Levies. For the prompt and full payment of the principal and interest on the Bonds as the same respectively become due, the full faith, credit and taxing power of the District shall be and are hereby irrevocably pledged. To provide moneys for the payment of principal of and interest on the Bonds as required by Minnesota Statutes, Section 475.61, Subdivision 1, there is hereby levied on all of taxable property in the District a direct, annual ad valorem tax which shall be spread upon the tax rolls for collection in the years and amounts as follows, as a part of other general taxes of the District, as follows:

<u>Levy Years</u>	<u>Collection Years</u>	<u>Amount</u>
2012-2028	2013-2029	See attached levy computation

The foregoing taxes shall be irrevocable as long as any of the Bonds are outstanding and unpaid; provided, that the District reserves the right and power to reduce the levies in the manner and to the extent permitted by Minnesota Statutes, Section 475.61. It is estimated that the ad valorem taxes will be collected in amounts not less than five percent in excess of the annual principal and interest requirements of the Bonds. If, as of the date tax levies are certified in any year, the sum of the balance in the Debt Service Fund plus any ad valorem taxes theretofore levied for the payment of Bonds payable therefrom and collectible through the end of the following calendar year is not sufficient to pay when due all principal and interest to become due on all Bonds payable therefrom in said following calendar year, or the Debt Service Fund has incurred a deficiency in the manner provided in Section 4.02, an additional direct, irrevocable, ad valorem tax shall be levied on all taxable property within the corporate limits of the District for the purpose of restoring such accumulated or anticipated deficiency in accordance with the provisions of this resolution.

4.04. Debt Service Fund Balance Restriction. In order to ensure compliance with the Code, and applicable Treasury Regulations (the Regulations), upon allocation of any funds to the Debt Service Fund, the balance then on hand in the Fund shall be ascertained. If it exceeds the amount of principal and interest on the Bonds to become due and payable through February 1 next following, plus a reasonable carryover equal to 1/12th of the debt service due in the following bond year, the excess shall (unless an opinion is otherwise received from bond counsel) be used to prepay or purchase Bonds, or invested at a yield which does not exceed the yield on the Bonds calculated in accordance with Section 148 of the Code.

SECTION 5. DEFEASANCE. When all of the Bonds have been discharged as provided in this section, all pledges, covenants and other rights granted by this resolution to the registered owners of the Bonds shall cease. The District may discharge its obligations with respect to any Bonds which are due on any date by depositing with the Registrar on or before that date a sum sufficient for the payment thereof in full; or, if any Bond should not be paid when due, it may nevertheless be discharged by depositing with the Registrar a sum sufficient for the payment thereof in full

with interest accrued from the due date to the date of such deposit. The District may also discharge its obligations with respect to any prepayable Bonds called for redemption on any date when they are prepayable according to their terms, by depositing with the Registrar on or before that date an amount equal to the principal, interest and redemption premium, if any, which are then due, provided that notice of such redemption has been duly given as provided herein. The District may also at any time discharge its obligations with respect to any Bonds, subject to the provisions of law now or hereafter authorizing and regulating such action, by depositing irrevocably in escrow, with a bank qualified by law as an escrow agent for this purpose, cash or securities which are authorized by law to be so deposited, bearing interest payable at such time and at such rates and maturing or callable at the holder's option on such dates as shall be required to pay all principal and interest to become due thereon to maturity or earlier designated redemption date. Provided, however, that if such deposit is made more than ninety days before the maturity date or specified redemption date of the Bonds to be discharged, the District shall have received a written opinion of Bond Counsel to the effect that such deposit does not adversely affect the exemption of interest on any Bonds from federal income taxation and a written report of an accountant or investment banking firm verifying that the deposit is sufficient to pay when due all of the principal and interest on the Bonds to be discharged on and before their maturity dates or earlier designated redemption date.

SECTION 6. TAX COVENANTS, ARBITRAGE MATTERS, REIMBURSEMENT AND CONTINUING DISCLOSURE.

6.01. Restrictive Action. The Projects will be owned and maintained by the District and used to carry out its program of public education. The District shall not enter into any lease, management agreement, use agreement or other contract with any nongovernmental entity relating to the Projects or a portion thereof which would cause the Bonds to be considered "private activity bonds" or "private loan bonds" pursuant to the provisions of Section 141 of the Code. The District covenants and agrees with the registered owners of the Bonds that it will not take or permit to be taken by any of its officers, employees or agents any actions that would cause interest on the Bonds to become includable in gross income of the recipient under the Code and applicable Regulations and covenants to take any and all actions within its powers to ensure that the interest on the Bonds will not become includable in gross income of the recipient under the Code and the Regulations.

6.02. Arbitrage Certification. The Chairperson and Clerk being the officers of the District charged with the responsibility for issuing the Bonds pursuant to this resolution, are authorized and directed to execute and deliver to the Purchaser a certificate in accordance with the provisions of Section 148 of the Code and applicable Regulations stating the facts, estimates and circumstances in existence on the date of issue and delivery of the Bonds which make it reasonable to expect that the proceeds of the Bonds will not be used in a manner that would cause the Bonds to be "arbitrage bonds" within the meaning of the Code and the Regulations.

6.03. Arbitrage Rebate. The District acknowledges that the Bonds are subject to the rebate requirements of Section 148(f) of the Code. The District covenants and agrees to retain such records, make such determinations, file such reports and documents and pay such amounts at such times as are required under Section 148(f) and applicable Regulations to preserve the exclusion of interest on the Bonds from gross income for federal income tax purposes, unless the

Bonds qualify for an exception from the rebate requirement pursuant to one of the spending exceptions set forth in Section 1.148-7 of the Regulations and no “gross proceeds” of the Bonds (other than amounts constituting a “bona fide debt service fund”) arise during or after the expenditure of the original proceeds thereof.

6.04. Not Qualified Tax-Exempt Obligations. The Board has not designated the Bonds as “qualified tax-exempt obligations” for purposes of Section 265(b)(3) of the Code relating to the disallowance of interest expense for financial institutions.

6.05. Reimbursement. The District certifies that the proceeds of the Bonds will not be used by the District to reimburse itself for any expenditure with respect to the Projects which the District paid or will have paid more than 60 days prior to the issuance of the Bonds unless, with respect to such prior expenditures, the District shall have made a declaration of official intent which complies with the provisions of Section 1.150-2 of the Regulations; provided that this certification shall not apply (i) with respect to certain de minimis expenditures, if any, with respect to the Projects meeting the requirements of Section 1.150-2(f)(1) of the Regulations, or (ii) with respect to “preliminary expenditures” for the Projects as defined in Section 1.150-2(f)(2) of the Regulations, including engineering or architectural expenses and similar preparatory expenses, which in the aggregate do not exceed 20% of the “issue price” of the Bonds.

6.06. Continuing Disclosure. (a) Purpose and Beneficiaries. To provide for the public availability of certain information relating to the Bonds and the security therefor and to permit the Purchaser and other participating underwriters in the primary offering of the Bonds to comply with amendments to Rule 15c2-12 promulgated by the SEC under the Securities Exchange Act of 1934 (17 C.F.R. § 240.15c2-12), relating to continuing disclosure (as in effect and interpreted from time to time, the Rule), which will enhance the marketability of the Bonds, the District hereby makes the following covenants and agreements for the benefit of the Owners (as hereinafter defined) from time to time of the outstanding Bonds. The District is the only obligated person in respect of the Bonds within the meaning of the Rule for purposes of identifying the entities in respect of which continuing disclosure must be made. The District has complied in all material respects with any undertaking previously entered into by it under the Rule. If the District fails to comply with any provisions of this section, any person aggrieved thereby, including the Owners of any outstanding Bonds, may take whatever action at law or in equity may appear necessary or appropriate to enforce performance and observance of any agreement or covenant contained in this section, including an action for a writ of mandamus or specific performance. Direct, indirect, consequential and punitive damages shall not be recoverable for any default hereunder to the extent permitted by law. Notwithstanding anything to the contrary contained herein, in no event shall a default under this section constitute a default under the Bonds or under any other provision of this resolution. As used in this section, Owner or Bondowner means, in respect of a Bond, the registered owner or owners thereof appearing in the bond register maintained by the Registrar or any Beneficial Owner (as hereinafter defined) thereof, if such Beneficial Owner provides to the Registrar evidence of such beneficial ownership in form and substance reasonably satisfactory to the Registrar. As used herein, Beneficial Owner means, in respect of a Bond, any person or entity which (a) has the power, directly or indirectly, to vote or consent with respect to, or to dispose of ownership of, such Bond (including persons or entities holding Bonds through nominees, depositories or other intermediaries), or (b) is treated as the owner of the Bond for federal income tax purposes.

(b) Information To Be Disclosed. The District will provide, in the manner set forth in subsection (c) hereof, either directly or indirectly through an agent designated by the District, the following information at the following times:

- (1) on or before 365 days after the end of each fiscal year of the District, commencing with the fiscal year ending June 30, 2012, the following financial information and operating data in respect of the District (the Disclosure Information):
 - (A) the audited financial statements of the District for such fiscal year, prepared in accordance with generally accepted accounting principles in accordance with the governmental accounting standards promulgated by the Governmental Accounting Standards Board or as otherwise provided under Minnesota law, as in effect from time to time, or, if and to the extent such financial statements have not been prepared in accordance with such generally accepted accounting principles for reasons beyond the reasonable control of the District, noting the discrepancies therefrom and the effect thereof, and certified as to accuracy and completeness in all material respects by the fiscal officer of the District; and
 - (B) to the extent not included in the financial statements referred to in paragraph (A) hereof, the information for such fiscal year or for the period most recently available of the type contained in the Official Statement under the headings: Current Property Valuations; Direct Debt; Tax Levies & Collections; Student Body; and Employment/Unemployment, which information may be unaudited.

Notwithstanding the foregoing paragraph, if the audited financial statements are not available by the date specified, the District shall provide on or before such date unaudited financial statements in the format required for the audited financial statements as part of the Disclosure Information and, within 10 days after the receipt thereof, the District shall provide the audited financial statements. Any or all of the Disclosure Information may be incorporated by reference, if it is updated as required hereby, from other documents, including official statements, which have been filed with the SEC or have been made available to the public on the Internet Web site of the Municipal Securities Rulemaking Board (the MSRB). The District shall clearly identify in the Disclosure Information each document so incorporated by reference. If any part of the Disclosure Information can no longer be generated because the operations of the District have materially changed or been discontinued, such Disclosure Information need no longer be provided if the District includes in the Disclosure Information a statement to such effect; provided, however, if such operations have been replaced by other District operations in respect of which data is not included in the Disclosure Information and the District determines that certain specified data regarding such replacement operations would be a Material Fact (as defined in paragraph (2) hereof), then, from and after such determination, the Disclosure Information shall include such additional specified data regarding the replacement operations. If the Disclosure Information is changed or this section is amended as permitted by this paragraph (b)(1) or subsection (d), then the District shall include in the next Disclosure Information to be delivered hereunder, to the extent necessary, an explanation of the reasons for the amendment and the effect of any change in the type of financial information or operating data provided.

- (2) In a timely manner not to exceed 10 business days, notice of the occurrence of any of the following:
- (A) Principal and interest payment delinquencies;
 - (B) Non-payment related defaults, if material;
 - (C) Unscheduled draws on debt service reserves reflecting financial difficulties;
 - (D) Unscheduled draws on credit enhancements reflecting financial difficulties;
 - (E) Substitution of credit or liquidity providers, or their failure to perform;
 - (F) Adverse tax opinions, the issuance by the Internal Revenue Service of proposed or final determinations of taxability, Notices of Proposed Issue (IRS Form 5701-TEB), or other material notices or determinations with respect to the tax status of the security or other material events affecting the tax-exempt status of the security;
 - (G) Modifications to rights of security holders, if material;
 - (H) Bond calls, if material and tender offers;
 - (I) Defeasances;
 - (J) Release, substitution, or sale of property securing repayment of the securities if material;
 - (K) Rating changes;
 - (L) Bankruptcy, insolvency, receivership, or similar event of the District;
 - (M) Consummation of a merger, consolidation, or acquisition involving the District or the sale of all or substantially all of the assets of the District, other than in the ordinary course of business, the entry into a definitive agreement to undertake such an action or the termination of a definitive agreement relating to any such actions, other than pursuant to its terms, if material; and
 - (N) Appointment of a successor or additional trustee or the change of name of a trustee, if material.

As used herein, for those events that must be reported if material, a Material Fact is a fact as to which a substantial likelihood exists that a reasonably prudent investor would attach importance thereto in deciding to buy, hold or sell a Bond or, if not disclosed, would significantly alter the total information otherwise available to an investor from the Official Statement, information disclosed hereunder or information generally available to the public. Notwithstanding the foregoing sentence, a Material Fact is also an event that would be deemed material for purposes of the purchase, holding or sale of a Bond within the meaning of applicable federal securities laws, as interpreted at the time of discovery of the occurrence of the event.

- (3) In a timely manner, notice of the occurrence of any of the following events or conditions:
- (A) the failure of the District to provide the Disclosure Information required under paragraph (b)(1) at the time specified thereunder;
 - (B) the amendment or supplementing of this section pursuant to subsection (d), together with a copy of such amendment or supplement and any explanation provided by the District under subsection (d)(2);

- (C) the termination of the obligations of the District under this section pursuant to subsection (d);
- (D) any change in the accounting principles pursuant to which the financial statements constituting a portion of the Disclosure Information are prepared; and
- (E) any change in the fiscal year of the District.

(c) Manner of Disclosure.

- (1) The District agrees to make available to the MSRB, in an electronic format as prescribed by the MSRB from time to time, the information described in subsection (b).
- (2) All documents provided to the MSRB pursuant to this subsection (c) shall be accompanied by identifying information as prescribed by the MSRB from time to time.

(d) Term; Amendments; Interpretation.

- (1) The covenants of the District in this section shall remain in effect so long as any Bonds are outstanding. Notwithstanding the preceding sentence, however, the obligations of the District under this section shall terminate and be without further effect as of any date on which the District delivers to the Registrar an opinion of Bond Counsel to the effect that, because of legislative action or final judicial or administrative actions or proceedings, the failure of the District to comply with the requirements of this section will not cause participating underwriters in the primary offering of the Bonds to be in violation of the Rule or other applicable requirements of the Securities Exchange Act of 1934, as amended, or any statutes or laws successory thereto or amendatory thereof.
- (2) This section (and the form and requirements of the Disclosure Information) may be amended or supplemented by the District from time to time, without notice to (except as provided in paragraph (c)(2) hereof) or the consent of the Owners of any Bonds, by a resolution of this Board filed in the office of the recording officer of the District accompanied by an opinion of Bond Counsel, who may rely on certificates of the District and others and the opinion may be subject to customary qualifications, to the effect that: (i) such amendment or supplement (a) is made in connection with a change in circumstances that arises from a change in law or regulation or a change in the identity, nature or status of the District or the type of operations conducted by the District, or (b) is required by, or better complies with, the provisions of paragraph (b)(5) of the Rule; (ii) this section as so amended or supplemented would have complied with the requirements of paragraph (b)(5) of the Rule at the time of the primary offering of the Bonds, giving effect to any change in circumstances applicable under clause (i)(a) and assuming that the Rule as in effect and interpreted at the time of the amendment or supplement was in effect at the time of the primary

offering; and (iii) such amendment or supplement does not materially impair the interests of the Bondowners under the Rule.

If the Disclosure Information is so amended, the District agrees to provide, contemporaneously with the effectiveness of such amendment, an explanation of the reasons for the amendment and the effect, if any, of the change in the type of financial information or operating data being provided hereunder.

(3) This section is entered into to comply with the continuing disclosure provisions of the Rule and should be construed so as to satisfy the requirements of paragraph (b)(5) of the Rule.

SECTION 7. CERTIFICATION OF PROCEEDINGS.

7.01. Filing with County Auditors. The Clerk is hereby authorized and directed to file with the County Auditors of Dakota and Scott Counties a certified copy of this resolution together with such other information as the County Auditors shall require and to obtain from the County Auditors a certificate that the Bonds have been entered upon the bond register and that the tax for the payment of the Bonds has been levied as required by law.

7.02. Certification of Proceedings. The officers of the District and the County Auditors are hereby authorized and directed to prepare and furnish to the Purchaser and to Dorsey & Whitney LLP, Bond Counsel, certified copies of all proceedings and records of the District relating to the Bonds and to the financial condition and affairs of the District, and such other affidavits, certificates and information as may be required to show the facts relating to the legality and marketability of the Bonds as they appear from the books and records under the officer's custody and control or as otherwise known to the them. All such certified copies, certificates and affidavits, including any heretofore furnished, shall be deemed representations of the District to the correctness of all statements contained herein.

7.03. Official Statement. The preliminary Official Statement (the Official Statement) relating to the Bonds, as of its date November 26, 2012, prepared and distributed by Ehlers & Associates, Inc., the financial advisor to the District, is hereby approved. Ehlers & Associates, Inc., is hereby authorized on behalf of the District to prepare and distribute to the Purchaser within seven business days from the date hereof, a supplement to the Official Statement listing the offering price, the interest rates, selling compensation, delivery date, the underwriters and such other information relating to the Bonds required to be included in the Official Statement by Rule 15c2-12 adopted by the Securities and Exchange Commission (the SEC) under the Securities Exchange Act of 1934. The officers of the District are hereby authorized and directed to execute such certificates as may be appropriate concerning the accuracy, completeness and sufficiency of the Official Statement.

7.04. Authorization of Payment of Certain Costs of Issuance of the Bonds. The District authorizes the Purchaser to forward the amount of Bond proceeds allocable to the payment of issuance expenses to KleinBank, Chaska, Minnesota, on the closing date for further distribution as directed by the District's financial advisor, Ehlers & Associates, Inc.

SECTION 8. STATE PAYMENT; DISTRICT AND REGISTRAR OBLIGATIONS. The District hereby covenants and obligates itself to notify the Commissioner of Education (the Commissioner) of any potential default in the payment of the principal of or interest on the Bonds and to use the provisions of Minnesota Statutes, Section 126C.55 (the State Payment Law), to guarantee (to the extent provided therein) payment of the principal of and interest on the Bonds when due. The District further covenants to deposit with the Registrar not less than three business days prior to each February 1 and August 1 as set forth in Section 2.03 hereof, an amount sufficient to make that payment or to notify the Commissioner as provided in the State Payment Law that it will be unable to make all or a portion of such payment. The Registrar will notify the Commissioner if it becomes aware of a potential default in the payment of principal of and interest on the Bonds on any payment date or if, on the date two business days prior to the date on which a payment is due, there are insufficient funds on deposit with the Registrar to make the required payment on such date. The Registrar will cooperate with the District, the Commissioner and the Commissioner of Management and Budget in implementing the provisions of the State Payment Law. In the event that amounts sufficient to make any such interest or principal payment are held by an escrow or paying agent and invested as authorized by Minnesota Statutes, Chapter 475 and such escrow or paying agent is required to use proceeds from such investment to pay to the Registrar the amount necessary to pay such interest or principal on such payment date, then the requirements of the State Payment Law relating to the deposit of such amounts with the Registrar prior to the payment date of such interest or principal shall be deemed satisfied and neither the District nor the Registrar shall be required to notify the Commissioner that insufficient funds are available to pay such interest or principal on such payment date. The District shall do all other things which may be necessary to perform the Bonds hereby undertaken under the State Payment Law, including any requirements hereafter adopted by the Commissioner of Management and Budget or the Commissioner.

Upon vote being taken on the foregoing resolution, the following voted in favor thereof:

and the following voted against the same:

whereupon the resolution was declared duly passed and adopted

Tax Levy Calculation For:

Independent School District No. 191 (Burnsville-Eagan-Savage), Minnesota

\$16,910,000 General Obligation Alternative Facilities Bonds, Series 2012A

Dated Date: 12/27/2012

Tax Levy Year	Tax Collect Year	Bond Pay Year	Total P & I	Funds Available (1)	P & I x 105%	Net Levy
2012 /	2013 /	2014	714,848.86	714,848.86	0.00	0.00
2013 /	2014 /	2015	419,735.00		440,721.75	440,721.75
2014 /	2015 /	2016	419,735.00		440,721.75	440,721.75
2015 /	2016 /	2017	419,735.00		440,721.75	440,721.75
2016 /	2017 /	2018	1,264,735.00		1,327,971.75	1,327,971.75
2017 /	2018 /	2019	1,432,835.00		1,504,476.75	1,504,476.75
2018 /	2019 /	2020	1,242,235.00		1,304,346.75	1,304,346.75
2019 /	2020 /	2021	1,475,035.00		1,548,786.75	1,548,786.75
2020 /	2021 /	2022	1,452,835.00		1,525,476.75	1,525,476.75
2021 /	2022 /	2023	1,399,535.00		1,469,511.75	1,469,511.75
2022 /	2023 /	2024	1,391,835.00		1,461,426.75	1,461,426.75
2023 /	2024 /	2025	1,349,535.00		1,417,011.75	1,417,011.75
2024 /	2025 /	2026	1,432,635.00		1,504,266.75	1,504,266.75
2025 /	2026 /	2027	1,452,435.00		1,525,056.75	1,525,056.75
2026 /	2027 /	2028	1,688,800.00		1,773,240.00	1,773,240.00
2027 /	2028 /	2029	1,703,500.00		1,788,675.00	1,788,675.00
2028 /	2029 /	2030	2,966,400.00		3,114,720.00	3,114,720.00
Totals			22,226,403.86	714,848.86	22,587,132.75	22,587,132.75

(1) The following funds are available to pay the interest payment due 8/1/2013 and the principal and interest payment due 2/1/2014:

Underwriter's Premium:	304,743.70
Capitalized Interest:	356,000.00
Funds on Hand:	54,105.16
Total Funds Available	<u>714,848.86</u>

TO: Members, Board of Education
Randy Clegg, Superintendent
FROM: Chris Lindholm, Assistant Superintendent
DATE: December 6, 2012
RE: 2013-14 High School Registration Guide

Agenda Item IV.C

RECOMMENDATION: That the Board of Education approve the following changes to the 2013-2014 Burnsville High School Registration Guide.

The BHS registration guide is presented to the Board of Education for approval each year prior to the course registration process. The proposed registration guide includes academic policy and procedures formerly in the BHS student/parent handbook. It is also transitioning to a 9-12 registration guide to allow students and families to do more high school planning at an earlier stage. BHS Principal Dave Helke will be present to speak to changes made in the registration guide and answer questions.

Career and Technical Education (CTE)

7130 MONEY MANAGEMENT

Change description to:

Money Management is designed to help students with budgeting, understanding banking systems, aspects of buying/renting property, preparing personal income-tax forms, various types of investments, and more. Life-long skills will be embedded into the course work. Computer software is used throughout the course.

7131 MONEY MANAGEMENT—SENIOR STUDIES OPTION

Change description to:

Money Management is designed to help students with budgeting, understanding banking systems, aspects of buying/renting property, preparing personal income-tax forms, various types of investments, and more. Life-long skills will be embedded into the course work. Computer software is used throughout the course. *There will be a senior study required project as part of the course.*

7160 SPORTS AND ENTERTAINMENT MARKETING

Change description to:

This is a one-semester course designed for juniors and seniors. The objective of the course is to introduce students to the fundamentals of marketing through the sports and entertainment

industries. The course will allow students to hear knowledgeable speakers, produce individual and group projects, discuss current marketing strategies, create advertising, and produce a marketing plan. *Tech Prep college credit agreements with several colleges for students who achieve a B+ grade or higher.*

7200 ACCOUNTING

Change description to:

Accounting covers the accounting cycle (debits and credits), journalizing, posting, trial balance, financial statements, and adjusting and closing the ledger--for both a service-type business and a merchandising business. Computerized accounting is introduced. *Tech Prep college credit agreements with several colleges for students who take both Accounting and College Accounting and achieve a B+ grade or higher.*

7210 COLLEGE ACCOUNTING

Change description to:

College Accounting covers special journals, payroll records, uncollectible accounts, depreciation, promissory notes, and computerized accounting activities. The course ends with a business simulation incorporating principles from both Accounting and College Accounting. *Tech Prep college credit agreements with several colleges for students who achieve a B+ grade or higher.*

7070 MULTIMEDIA ANIMATION

Change description to:

This course is an introduction to the study and creation of multimedia, using various software programs. Students will learn both the aesthetic and technical aspects of multimedia design and production. Students will be introduced to web and video production using such software as Adobe, Dreamweaver, Flash, Adobe Photoshop and more. *Articulated college credit available for those students who complete this course with a B+ or better.*

7240 COMPUTER APPLICATIONS– SENIOR STUDIES OPTION

Change description to:

Are you prepared for the computer application skills you will need for college and the world beyond BHS? Students will learn practical and useful applications using the Microsoft Office Professional software package. “Hands-on” activities will include: Word Processing, Database, Spreadsheet, Internet and creation of a basic web page. This course will include a community connection project that will show students how businesses use computer applications for everyday business operations. (Same course as 7230, but adds a community connection for our Senior Studies.) *Microsoft Office Certification will be available for all students who wish to take the certification test. Articulated college credit available for those students who complete this course with a B+ or better.*

FACS –

8000 LIFE MANAGEMENT

Change description to:

Life Management will help students develop personal qualities needed to succeed in life both now and in the future. Students will be provided with opportunities to develop practical skills needed to meet the challenges of their daily lives with confidence. The course topics will include personal growth, time and money management skills, wellness and food selection, clothing selection and care, housing choices, and transportation options. *Students will be preparing food in class.*

8030 FOODS (CHANGE TITLE TO CULINARY ARTS)

Change description to:

This class will focus on the culinary art of cooking, baking, and food preparation. Areas of study include: baking and pastry, meat, poultry, dairy fruit, vegetables, and cuisines of the world. Learning opportunities are related to career opportunities, healthful food choices, and meal planning. Students design their own restaurants as a capstone project. Food is prepared in class; tasting and sampling food is an important aspect of this class.

8040 COOKING IN THE FAST LANE

Change description to:

Cooking in the Fast Lane is designed to introduce students to survival cooking skills that will be beneficial both now and when they are living on their own. The class will focus on short-cut, convenience cooking methods. Areas of study include: simple and delicious meals, desserts and snacks, meal planning for real life, smart shopping, and easy celebration ideas. Labs may include such favorites as: picnics, cupcakes, cookies, milk shakes, stir-fry, pizza, salads, muffins, regional USA foods, and a chili contest. Students will be preparing food in class. Tasting and sampling of food is an important aspect of this class.

8070 HOUSING AND INTERIOR DESIGN

Add: Note: Credit may be used to satisfy the fine arts requirement.

Change description to:

Housing and Interior Design focuses on individual and family needs in residential housing. This class will explore housing alternatives, architectural styles, elements and principles of design, furniture styles, home construction and creating interior backgrounds using wall, floor and

window treatments. The final project will be to design a future “client’s” home using the artistic foundations learned in class in a variety of contexts that fits the unique lifestyle of the homeowner.

Technology Education -

Delete:

7504/7515 PLTW DIGITAL ELECTRONICS A & B

7540 COMPUTERIZED GRAPHICS

7570 WOODWORKING B

7620 AUDIO ELECTRONICS

7801/7812 CONSTRUCTION TRADES PROGRAM A & B:

Change to a one credit/one period course. New description:

The Construction Trades Program (CTP) is a hands-on project-based course where you will be working in the classroom and in the lab. You will learn construction techniques in a “hands-on” environment. Students will learn framing, sheeting, siding, roofing, window and door installation, plumbing and electrical. The class projects will include building a garden shed.

English as a Second Language (ELL)

4800 HEALTH PLUS

Delete

Fine Arts

Art -

5060 Beginning Painting

Change title to Painting

Change description to ...”Examples of media that could be used would be pastels (oil and dry), tempera, watercolor and acrylic paint.”

5120 Ceramics I: Workshop

Add the following sentence: “Students will also learn to create pottery on the Potter’s wheel.”

Language Arts

Added to the BHS Registration Guide:

GRADE 9 REQUIRED COURSES

ENGLISH 9: A & B

Open to 9

Regular English 9 is designed for most ninth grade students. This is a year-long course designed to focus on the reading, writing, critical thinking, and communication skills needed for student success both in high school and life after graduation. Students will study a variety of literature that provides strong models of the literary elements contained in the state standards. Writing will also be a strong area of focus in this course in preparation for the Minnesota GRAD Writing Test. Grammar and vocabulary lessons and assignments will accompany the teaching of writing.

HONORS ENGLISH 9: A & B

Open to 9

Prerequisite: Teacher recommendation

Note: Appropriate for students with above-average language arts ability

This year-long course is designed to focus on reading, writing, critical thinking, and communication skills needed for student success both in high school and college. Students must be able to handle an accelerated pace of instruction and analyze a wide variety of challenging literature through insightful writing and discussion. Students will also focus on writing in a variety of genres in preparation for the Minnesota GRAD Writing Test. Grammar and vocabulary lessons and assignments will accompany the teaching of writing.

STEM LANGUAGE ARTS 9: A & B

Open to 9

Prerequisite: completion of STEM Language Arts 8 or selection for the STEM magnet program.

(Metcalf only)

This year-long course continues STEM’s focus on reading, writing, critical thinking, and communication skills as well as collaboration skills and project-based learning. Special emphasis in this course is paid to effective incorporation and application of diverse technologies. Students must be able to handle a rigorous pace of instruction and analyze a wide variety of

challenging literature through insightful writing and discussion. Students will also focus on writing in a variety of forms. Leveled/differentiated grammar and vocabulary lessons and assignments will accompany the teaching of writing.

Add:

0461 LANGUAGE ARTS SKILLS INTERVENTION: ENGLISH 10A

Prerequisite: Enrollment is limited and subject to approval based on need.

Language Arts Skills Intervention is designed for students with significantly lower reading and writing skills. This is a year-long course designed to work intensively on improving students' reading and writing skills. Students will have increased focus on non-fiction reading and expository writing skills while meeting the state standards covered in English 10A.

0472 LANGUAGE ARTS SKILLS INTERVENTION: ENGLISH 10B

Prerequisite: Enrollment is limited and subject to approval based on need.

Language Arts Skills Intervention is designed for students with significantly lower reading and writing skills. This is a year-long course designed to work intensively on improving students' reading and writing skills. Students will have increased focus on non-fiction reading and expository writing skills while meeting the state standards covered in English 10B.

0561 LANGUAGE ARTS SKILLS INTERVENTION: ENGLISH 11A

Prerequisite: Enrollment is limited and subject to approval based on need.

Language Arts Skills Intervention is designed for students with significantly lower reading and writing skills. This is a year-long course designed to work intensively on improving students' reading and writing skills. Students will have increased focus on non-fiction reading and expository writing skills while meeting the state standards covered in English 11A.

0572 LANGUAGE ARTS SKILLS INTERVENTION: ENGLISH 11B

Prerequisite: Enrollment is limited and subject to approval based on need.

Language Arts Skills Intervention is designed for students with significantly lower reading and writing skills. This is a year-long course designed to work intensively on improving students' reading and writing skills. Students will have increased focus on non-fiction reading and expository writing skills while meeting the state standards covered in English 11B.

0441/0452 HONORS ENGLISH 10: A & B

Add to description:

Students must be able to meet multiple demands at the same time and be engaged in reading assignments constantly throughout the semester. Students who are most successful in this course have met or exceeded proficiency in the eighth grade reading MCA and the ninth grade writing and MAP assessment.

0541/0552 HONORS ENGLISH 11: A & B

Add to description:

Students must be able to meet multiple demands at the same time and be engaged in reading assignments constantly throughout the semester. Students who are most successful in this course have met or exceeded proficiency on the eighth grade reading MCA and the ninth grade writing assessment.

SC0850 English 12: HONORS MEDIA LITERACY AND RESEARCH

Add to description:

Students must be able to meet multiple demands at the same time and be engaged in reading assignments constantly throughout the semester. Students who are most successful in this course have met or exceeded proficiency on the tenth grade reading MCA and the ninth grade writing assessment.

SC0870 HONORS AMERICAN LITERATURE

Add to description:

Students must be able to meet multiple demands at the same time and be engaged in reading assignments constantly throughout the semester. Students who are most successful in this course have met or exceeded proficiency on the tenth grade reading MCA and the ninth grade writing assessment.

0630 INTRODUCTION TO MEDIA PRODUCTION AND JOURNALISM

Change to description:

Basic Media Production is designed to give students the basic understanding and operation of media production and journalism (broadcast and print). This course is strongly recommended for students who are interested in video production, journalism, broadcast journalism, or film as a career choice. Students will be using Adobe products (Photoshop, Premiere, etc.) as well as learning journalistic writing skills for print and television. We will also cover the basics of

television and web production, including history of media and the future of media. Students will learn how to use studio equipment and equipment to produce live remote productions. Students will produce segments for Burnsville cable educational channel 18 (BCTV).

0640/0651 INTERMEDIATE MEDIA PRODUCTION A & B

Change to description:

Intermediate Media Production is designed to give students the advanced knowledge of media production. This course is strongly recommended for students who are interested in media and media production as a career choice. Students will produce a weekly news magazine show called “Blaze Weekly” including writing, shooting, editing, reporting, directing, anchoring. Students will also help produce remote broadcasts of community events for BCTV. Students will produce segments for Burnsville cable education channel 18 (BCTV).

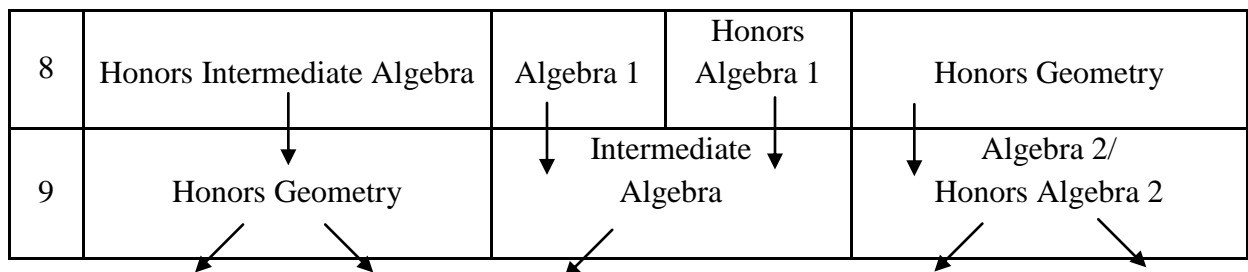
0650 ADVANCED MEDIA PRODUCTION

Change description to:

Advanced Media Production is designed to give students the advanced skills and understanding of television production. This course is strongly recommended for students who are interested in media and media production as a career choice. Students will be encouraged to explore other aspects of video production including music videos, documentaries and short films. Students will be required to mentor other students and internships will be available. Students will produce segments for Burnsville cable educational channel 18 (BCTV).

Mathematics

Changes to the Math Course Pathway:



10	Algebra II ↓	Hon. Alg. II ↓	Geometry ↓	Geom. Concepts ↓	Precalculus ↓	Honors Precalculus ↓
11	Precalculus ↓	Hon. Precalculus ↓	Honors Algebra II ↓	Algebra II Concepts ↓	AP Statistics ↓	AP Statistics ↓
12	Calculus AB	Calculus BC	Precalculus	Algebra III	Calculus AB	Calculus BC

Delete:

2321/2332 GEOMETRY CONCEPTS: A & B:
2572 SUMMARY OF ALGEBRA

Add to BHS Registration Guide:

xxxx HONORS GEOMETRY: A & B

xxxx Open to 9

Prerequisite: Honors Intermediate Algebra B

Calculator Required: TI-84 Plus or TI-84 Plus Silver (TI-83 is compatible)

Note: This is a Sequential Course

A student in Honors Geometry A and B will learn to read, interpret, represent and use geometry to solve real-world problems. In Honors Geometry A, coordinates, transformation, measurement and area, topics of importance to all students, are studied in depth. Proof, which requires geometry knowledge and experience, is an important component of the entire course. Honors Geometry B includes the study of areas and volumes in three dimensions, the Pythagorean Theorem, coordinate geometry, similarity, logic, indirect reasoning and right triangle trigonometry. This course follows generally the description of the traditional Geometry A/B course but provides a more extensive experience from early stages with the devising, presentation, and defense of student proofs and the theoretical consideration of the nature of proof.

xxxx INTERMEDIATE ALGEBRA: A & B

xxxx Open to 9

Prerequisite: Algebra 1 B or Honors Algebra I B

Calculator Required: TI-84 Plus or TI-84 Plus Silver (TI-83 is compatible)

Note: This is a sequential course

Intermediate Algebra is the bridge between Algebra I and Algebra II. In this course students will cover topics such as quadratic, polynomial and rational functions. The goal of this course is for students to be able to translate between the real world, graphs, equations and tables given any type of function. (Graphing calculators are used throughout.) This course uses previously studied mathematical skills, rigorously builds upon those skills, and leads students into studying more abstract topics such as exponents, imaginary numbers, the properties of polynomials, and the properties of rational functions.

xxxx HONORS ALGEBRA II: A & B

xxxx Open to 9

Prerequisite: Honors Geometry B

Calculator required: TI-84 Plus or TI-84 Plus Silver (TI-83 is compatible)

Note: This is a Sequential Course

The use of algebra is of little value to an individual unless he or she can apply that content. Topics such as variation, linear models, matrices, systems, parabolas, and functions are studied in detail for their application to real-world problems. (Graphing calculators are used throughout.) Substantial amounts of geometry are integrated with algebra to take advantage of all mathematics students have had when studying such topics as powers and roots, exponents and logarithms, trigonometry, quadratic relations, sequences, series, combinations, and statistics.

Add:

xxxx ALGEBRA FUSION

Open to 10

Calculator Required: TI-84 Plus or TI-84 Plus Silver (TI-83 is compatible)

Note: This course will be taken concurrently with Geometry A & B.

Note: This course will count as an elective credit.

Note: This is a placement based course.

Algebra Fusion is a placement based course for those students who were not successful in Algebra 1 and/or Intermediate Algebra. Placement will be determined based on students' scores on the MAP test that will be given during the spring of the ninth grade year. The course will focus on re-teaching the essential learning outcomes that are taught in Algebra 1 and Intermediate Algebra; with emphasis placed on, the connections between equations/graphs/tables/real-world for both linear equations and quadratic equations. Other topics covered may include but are not limited to the study of proportions, radicals, and polynomials.

2611/2622 GEOMETRY: A & B:

Change Prerequisite to Intermediate Algebra B

Change Calculator required to Scientific Calculator (TI-84/TI-84 Plus or TI-83 strongly recommended)

2651/2662 ALGEBRA II: A & B

Change Prerequisite: Algebra I B or Honors Algebra I B

Change description:

The use of algebra is of little value to an individual unless he or she can apply that content. Topics such as, linear programming, arithmetic and geometric sequences and series, exponential and logarithmic functions, trigonometry, radical functions, statistics and probability are studied in detail for their application to real-world problems. (Graphing calculators are used throughout.) Geometry is integrated with algebra to take advantage of all mathematics students have had when studying such topics as matrices, exponents, logarithms, trigonometry, sequences, series, statistics and combinations.

2681/2692 HONORS ALGEBRA II: A & B

Change: Open to 10,11, 12

Change Prerequisite: Algebra I B or Honors Algebra I B

Change description:

The use of algebra is of little value to an individual unless he or she can apply that content. Topics such as, linear programming, arithmetic and geometric sequences and series, exponential and logarithmic functions, trigonometry, radical functions, statistics and probability are studied in detail for their application to real-world problems. (Graphing calculators are used throughout.) Geometry is integrated with algebra to take advantage of all mathematics students have had when studying such statistics and combinations. This course follows generally the description of the traditional Algebra II A/B course but provides a more extensive experience especially with regards to topics such as sequences/series, conic sections, and trigonometry.

2701/2712

SC2701/SC2712 Algebra III: A & B

Change Calculator Required: TI-84 Plus or TI-84 Plus Silver (TI-83 is compatible)

2751/2762

SC2751/SC2762 Precalculus: A & B

Change Prerequisite: Algebra II B or Honors Algebra II B

Change Calculator required: TI-84 Plus or TI-84 Plus Silver (TI-83 is compatible)

2771/2782 Honors Precalculus: A & B

Change Prerequisite: Honors Algebra II B

Change Calculator required: TI-84 Plus or TI-84 Plus Silver (TI-83 is compatible)

2811/2822 CIS/Advanced Placement Calculus AB: A & B

Change Calculator required: TI-84 Plus or TI-84 Plus Silver (TI-83 is compatible)

SC2811/SC2822 CIS/Advanced Placement Calculus AB: A & B

Change Calculator required: TI-84 Plus or TI-84 Plus Silver (TI-83 is compatible)

SC2851/SC2862 Advanced Placement Calculus BC: A & B

Change Calculator required: TI-84 Plus or TI-84 Plus Silver (TI-83 is compatible)

2951/2962 Advanced Placement Statistics: A & B

Add Calculator required: TI-84 Plus or TI-84 Plus Silver (TI-83 is compatible)

Physical Education and Health

Delete:

4030G Team Sports for Women

Add to the BHS Registration Guide:

xxxx Recreational Team, Dual and Individual Sports and Fitness

Open to 9

Choose this Physical Education elective course if you want to learn more about recreational sport and fitness while having fun. This course covers skills, rules and some strategies of the game. This course includes participation in such activities as: lacrosse, speed-away/speedball, baseball/softball, volleyball, basketball, floor hockey, badminton, ultimate frisbee, climbing (Eagle Ridge only) and more. Students will play games in which body contact and competition are involved. Nicollet offers this class as an all boys and all girls class.

xxxx Advanced Team, Dual and Individual Sports and Fitness

Open to 9

This Physical Education elective course covers advanced skills, playing techniques, rules and advanced strategies in a wide variety of activities such as scuba diving (Metcalf only), inline skating (Metcalf & Nicollet only), tennis, badminton, team handball, strength training, floor hockey, climbing (Eagle Ridge only), basketball and more. Students will play games in which body contact and competition are involved. For some activities a mouth guard is highly recommended due to limited body contact. Nicollet offers this class as an all boys and all girls class.

Add:

4990 INDEPENDENT STUDY PHYSICAL EDUCATION

4000 HEALTH

Change description:

The focus of school health education will be on the six priority areas of the CDC (Center for Disease Control): Intentional/Unintentional Injuries, Physical Fitness, Dietary Practices, Drugs and Alcohol, Tobacco, and Sexual Behavior.

4010 INDIVIDUAL, TEAM AND FITNESS ACTIVITIES

Change description:

This course meets the high school physical education requirement. The design of this course allows students to participate in team and individual lifetime physical activities. The course provides opportunities to improve skill fundamentals and cardiovascular conditioning. Units of instruction include swimming, softball, soccer, volleyball, badminton, weight training and cardiovascular fitness. Student requirements include testing current fitness level and implementing a physical fitness plan that will help the student improve his/her fitness level for the remainder of the course.

4710 FIRST AID AND CPR/AED

Change description to:

This course will provide students with practical training in all aspects of first aid and CPR, leading to American Red Cross certification in both areas. Students have the ability to get certified in First Aid, CPR, and AED for adults, children and infants.

4050 NET SPORTS I (CHANGE TITLE TO RACKET SPORTS I)

Change description: delete Volleyball

4340 PILATES, YOGA, AND FITNESS (CHANGE TITLE TO YOGA, PILATES, AND FITNESS)

4352 PILATES, YOGA, AND FITNESS II (CHANGE TITLE TO YOGA, PILATES, AND FITNESS II)

4500 Strength and Conditioning

Remove Note: Strength and Conditioning may not be taken twice.

4552 Floor Hockey, Soccer, LaCrosse and Speedball

Change to: Open to 10, 11, 12

4620 Net Sports II (RACKET SPORTS II)

Change description: delete Volleyball

Science

Add to the BHS Registration Guide:

SCIENCE 9: A & B

Open to 9

This course meets the Minnesota 9-12 Science Standards in Earth and Space Sciences. Students will expand their knowledge and understanding of the big ideas in earth and space sciences by looking at the processes and factors that shape our surroundings on a local and universal scale. An emphasis is placed on the content and science process skills required by the standards, as well as scientific writing, scientific research, learning through inquiry, direct instruction, and hands-on learning.

STEM SCIENCE 9: A & B

Open to 9 (Only offered at MJH)

Prerequisite: Accepted into the STEM Magnet

This course covers the same topics as the regular Science 9 course but is a good fit for students who have a strong interest in science and engineering. Students will complete a number of interdisciplinary capstone projects using knowledge and skills that are transferrable among the different core courses. An emphasis is placed on hands-on, real-world projects and problems. Enrollment in this course is based on student application and a desire to be in the course.

HONORS SCIENCE 9: A & B

Open to 9 (Only offered at ERJH)

Prerequisite: Accepted into the Gifted/Talented Magnet

This course covers the same topics as the regular Science 9 course, but at a greater depth and in a way that allows students to challenge themselves. Due to less time needed to master concepts, students may be given opportunities to enrich their learning by having greater choice in the process, product, or type of assessment. Enrollment in this course is based on student application and a desire to be in the course.

Delete:

3101/3112 BASIC BIOLOGY: A & B

3401/3412 HONORS BIOLOGY: A & B

Change Prerequisite: Completion of or concurrent enrollment in Algebra II, Honors Algebra II, or by approval based on student MCA and MAP test score profile of 75th percentile or higher, and teacher recommendation.

3631/3642 CHEMISTRY: A & B

Change description:

Chemistry is the study of structure and composition of matter, basic atomic theory, the periodic table, chemical bonding, measurement of energy changes, naming compounds and writing chemical formulas, writing and balancing simple chemical equations, the mole concept, gas laws, kinetic theory, solution chemistry, ionization, acid-base theory. Hydrocarbons and their derivatives, bio-molecules, and ionizing radiation may also be studied.

Social Studies

Added to the BHS Registration Guide:

xxxx HUMAN GEOGRAPHY: A & B

xxxx Open to 9

This full year course presents students with an overview of basic geographical knowledge, and introduction to geospatial technologies and an examination of geographical patterns around the globe utilizing the themes of population, culture, politics, economics, urbanization and environmental issue in order to achieve the basic goal of understanding patterns and process that have shaped and continue to shape human relationships on earth. This course is based on the Minnesota State Geography Standards and is a requirement for high school graduation.

xxxx AP HUMAN GEOGRAPHY: A & B

xxxx Open to 9

This college level course focuses on the goal of understanding patterns and processes that have shaped, and continue to shape human relationships on earth. This course is sanctioned by the College Board, and the course's content is based not only on the Minnesota State Geography Standards, but by the standards set by the College Board. Units of study include: population

geography, cultural geography, political geography, economic geography, agricultural geography and urban geography. Students will be expected to do college level reading and will be assigned research that is designed to lead to a deeper understanding of geographic models and concepts, and apply those to the real world. This year long course is designed to meet or exceed the experience of an introductory one semester college human geography course. Students have the opportunity to take the AP Human Geography Exam in the spring that could lead to college credit.

xxxx HUMAN GEOGRAPHY A & B

xxxx Open to 9

(Honors/Pre-AP only at Nicollet)

This class is an accelerated Human Geography class that will stress the pre-AP skills. The pre-AP skills that you will learn in this class will help prepare you to take AP classes at the high school. This full year course presents students with an overview of basic geographical knowledge, and introduction to geospatial technologies and an examination of geographical patterns around the globe utilizing the themes of population, culture, politics, economics, urbanization and environmental issue in order to achieve the basic goal of understanding patterns and process that have shaped and continue to shape human relationships on earth. This course is based on the Minnesota State Geography Standards and is a requirement for high school graduation. There will be emphasis placed on essay writing - writing strong paragraphs with strong topic and support sentences, as well as developing a thesis. During this course you will write several 5-paragraph essays.

The purpose of an Honors Human Geography course is to start developing the skills and organization that will prepare you for high school AP classes and college courses.

xxxx TRANSITIONAL HUMAN GEOGRAPHY: A & B

xxxx Open to 9

(Nicollet only)

This full year course moves at a slower pace than the Human Geography course, and has most work done in class. It presents students with an overview of basic geographical knowledge, and introduction to geospatial technologies and an examination of geographical patterns around the globe utilizing the themes of population, culture, politics, economics, urbanization and environmental issue in order to achieve the basic goal of understanding patterns and process that have shaped and continue to shape human relationships on earth. This course is based on the Minnesota State Geography Standards and is a requirement for high school graduation.

Add:

xxxx **CIS SOCIOLOGY (Multicultural Perspectives in Sociology)**

Open to 11, 12

Note: There is a Service Learning component to this course

Multicultural Perspectives in Sociology is designed as an introduction to sociological methods and approaches. The purpose of this course is to provide students with the basic tools to better understand and question our social world. By utilizing a multicultural perspective, we will study social identity(s) and develop our sociological imaginations to fully understand the causes, and solutions of, the big questions of our time. *This course is part of the U of MN Entry Point Project which targets students who are in the top 50th – 20th percentile as well as multilingual and ELL students. Students accepted into and successfully completing this College in the Schools course will earn four semester credits at the University of Minnesota.*

**SCxxxx INVER HILLS COMMUNITY COLLEGE: POLITICAL SCIENCE 1111
AMERICAN GOVERNMENT**

Open to 12

Prerequisite: Placement in this course is dependent on scores on the ACCUPLACER assessment.

American Government 1111 is a course offered by BHS in cooperation with Inver Hills Community College. This course meets the twelfth grade Government requirement for Social Studies and meets the Minnesota state standards as well as ramping up skills in preparation for coursework at the college level. Successful completion of this course earns three college credits and is part of the transfer curriculum in the MNSCU college system and will be accepted at all MNSCU colleges and may be accepted at other colleges and universities. In this class students will study processes and policies of United States national government, political parties, campaigns and elections, public opinion, interest groups, media coverage and current political issues. The course will also examine principles of the Constitution, and the structure and behavior of the legislative, executive, and judicial branches.

SC1681 Survey of 20th Century America:

Change description:

A decade-by-decade survey of events and ideas in the 20th Century United States and their impact on and reflection of the culture of each decade. Students will learn about, examine and

critically analyze each decade through its events, literature, music, film and TV.

Special Education

All the special education course offerings were reviewed by a team and the following is a result of the team's work.

Only students with active Individual Education Program (IEP) plans are eligible for enrollment in courses in this section. The IEP team will make enrollment recommendations. Courses need to be part of the Course of Study in the student's IEP.

RESOURCE PROGRAM -

8531 LANGUAGE ARTS SKILLS I: A & B

8532 Open to 9, 10, 11, 12

Prerequisite: Referral and Placement

Credit: Elective

This is a comprehensive course focused on Minnesota State Language Arts Standards for students who need individualized instruction. Goals in the areas of reading fluency and comprehension and/or writing fluency may be addressed in this course. The course is generally aimed at building skills in text decoding, identifying inferences, vocabulary building, developing reading strategies, writing simple and complex sentences, and introducing paragraph writing.

8533 LANGUAGE ARTS SKILLS II: A & B

8534 Open to 9, 10, 11, 12

Prerequisite: Referral and Placement

Credit: Elective

This is a comprehensive course focused on Minnesota State Language Arts Standards for students who need individualized instruction. Goals in the areas of reading fluency and comprehension and/or writing fluency may be addressed in this course. The course is generally aimed at reading comprehension, and literature exploration, while continuing to expand reading strategies. Written language skills will be improved by working on fluency, complex and compound sentences, paragraph writing and essay development.

8551 LANGUAGE ARTS SKILLS III: A & B

8552 Open to 9, 10, 11, 12

Prerequisite: Referral and Placement

Credit: Elective

This is a comprehensive course focused on Minnesota State Language Arts Standards for students who need individualized instruction. Goals in the areas of reading comprehension and/or writing fluency may be addressed in this course. The course is generally aimed at reading comprehension, writing, critical thinking, grammar, vocabulary development, literature exploration, and communication skills. This course is designed for students who require specialized language arts instruction while taking another language arts course.

8523B MATH SKILLS I: A & B

8524B Open to 9, 10, 11, 12

Prerequisite: Referral and Placement

Credit: Elective

This is a comprehensive course focused on Minnesota State Math Standards for students who need individualized instruction. Goals in the areas of math fluency and basic computation may be addressed in this course. The course is generally aimed at basic computation, fluency, mental math, problem solving, place value, time, money, and measurement.

8523 MATH SKILLS II: A & B

8524 Open to 9, 10, 11, 12

Prerequisite: Referral and Placement

Credit: Elective

This is a comprehensive course focused on Minnesota State Math Standards for students who need individualized instruction. Goals in the areas of math fluency and advanced computation may be addressed in this course. The course is generally aimed at decimals, fractions, number theories, measurement, and geometric formulas. Concept such as algebraic thinking and data analysis are introduced.

8525 MATH SKILLS III: A & B

8526 Open to 9, 10, 11, 12

Prerequisite: Referral and Placement

Credit: Elective

This is a comprehensive course focused on Minnesota State Math Standards for students who need individualized instruction. Goals in the areas of math fluency and advanced computation

may be addressed in this course. The course is generally aimed at decimals, fractions, number theories, measurement, and geometric formulas. Concepts such as algebraic thinking and data analysis will be further expanded. This course is designed for students who require specialized math instruction while taking another math course.

8603A SKILLS FOR ACADEMIC SUCCESS I & II

8604A Open to 9, 10, 11, 12

Prerequisite: Referral and Placement

Credit: Elective

This is a comprehensive course that is focused on the development of skills for academic success for students who need individualized instruction. Goals in the area of study skills, organizational skills, and self advocacy may be addressed in this course. The course is generally aimed at study skills, organizational skills, test taking skills, self awareness, disability rights and responsibilities, adaptations/accommodations, self advocacy, transition to adult life post secondary environments, resources and supports for life after high school.

8603B SKILLS FOR POSITIVE CHOICES I & II

8604B Open to 9, 10, 11, 12

Prerequisite: Referral and Placement

Credit: Elective

This is a comprehensive course that is focused on the development of skills in making positive choices for students who need individualized instruction. Goals in the areas of self-regulation, goal setting, and anger-management may be addressed in this course. The course is generally aimed at goal setting, coping, self-regulation, relationship building, problem solving, self-advocacy, self awareness, disability rights and responsibilities, transition to adult life post secondary environments, resources and supports for life after high school.

8603C SKILLS FOR PERSONAL SUCCESS I & II

8604C Open to 9, 10, 11, 12

Prerequisite: Referral and Placement

Credit: Elective

This is a comprehensive course that is focused on the development of skills for personal success for students who need individualized instruction. Goals in the areas of making and maintaining friendships, perspective taking, and goal setting may be addressed in this course. The course is generally aimed at goal setting, making and maintaining friendships, perspective taking, interpersonal communication, organizational skills, self-advocacy, self awareness, disability

rights and responsibilities, transition to adult life post secondary environments, resources and supports for life after high school.

8603D SKILLS FOR POSTSECONDARY SUCCESS I & II

8604D Open to 11, 12

Prerequisite: Referral and Placement

Credit: Elective

This is a comprehensive course that is focused on the development of skills for postsecondary success for students who need individualized instruction. Goals in the areas of applying for postsecondary programs, identifying adult services, and career planning may be addressed in this course. The course is generally aimed at post secondary goal setting, self-determination, disability rights and responsibilities, transition to adult life post secondary environments, resources and supports for life after high school. Students will be actively involved in action research.

FEST (FUNCTIONAL EDUCATION FOR SUCCESSFUL TRANSITION) PROGRAM - (Program offered at MJH and BHS)

8633 MATH SKILLS FOR LIFE A & B

8634 Open to 9, 10, 11, 12

Prerequisite: Referral and Placement

Credit: Elective or Math

This is a comprehensive course focused on Minnesota State Math Standards for students who need individualized instruction for independence within the home and community. Goals in the areas of math fluency and basic computation may be addressed in this course. The course is generally aimed at basic computation, real life math problems, money, budgeting, balancing a checkbook, time concepts, and measurement. Community based instruction is used to generalize classroom learning.

8643 LANGUAGE ARTS SKILLS FOR LIFE I A & B

8644 Open to 9, 10, 11, 12

Prerequisite: Referral and Placement

Credit: Elective or Language Arts

This is a comprehensive course focused on Minnesota State Language Arts Standards for students who need individualized instruction for independence within the home and community. Goals in the areas of reading fluency and comprehension and/or writing fluency may be

addressed in this course. The course is generally aimed at building skills in word recognition, reading fluency, vocabulary, literal and inferential comprehension, basic grammar, spelling, sentence structure, letter writing, and paragraph writing.

8673F SKILLS FOR INDEPENDENT LIVING I A & B

8674F Open to 9, 10, 11, 12

Prerequisite: Referral and Placement

Credit: Elective or Social Studies

This is a comprehensive course focused on Minnesota State Social Studies Standards referenced curriculum for students who need individualized instruction for independence within the home and community. Goals in the areas of independent living, citizenship, and interpersonal communication may be addressed in this course. The course is generally aimed at self-awareness, responsible behavior, interpersonal skills, decision making, citizenship, and awareness of one's community. Community based instruction is used to generalize classroom learning.

8683 CAREER DEVELOPMENT SKILLS I A & B

8684 Open to 9, 10, 11, 12

Prerequisite: Referral and Placement

Credit: Elective or Science

This is a comprehensive course focused on Minnesota State Science Standards referenced curriculum for students who need individualized instruction for independence within the home and community. Goals in the areas of career awareness, career exploration, and career investigation may be addressed in this course. The course is generally aimed at learning about career interests, strengths, self awareness, career exploration, informational interviews, job shadowing, and exploration of occupational possibilities, Community based instruction is used to generalize classroom learning.

8693 DAILY LIVING SKILLS A & B

8694 Open to 10, 11, 12

Prerequisite: Referral and Placement

Credit: Elective or Science

This is a comprehensive course for students who need individualized instruction for independence within the home and community. Goals in the areas of independent living, recreation and leisure and community participation may be addressed in this course. The course is generally aimed at home management, family living, food preparation, clothing, personal

health, and mobility in the community. Community based instruction is used to generalize classroom learning. The course occurs in a two-hour block.

NB (NEUROBIOLOGICAL PROGRAM) -

(Program offered at ERJH and BHS)

8531N LANGUAGE ARTS SKILLS II A & B

8532N Open to 9, 10, 11, 12

Prerequisite: Referral and Placement

Credit: Elective or Grade Level Language Arts

This is a comprehensive course focused on Minnesota State Language Arts Standards for students who need individualized instruction. Goals in the areas of reading fluency and comprehension and/or writing fluency may be addressed in this course. The course is generally aimed at reading comprehension, and literature exploration, while continuing to expand reading strategies. Written language skills will be improved by working on fluency, complex and compound sentences, paragraph writing and essay development.

8523N MATH SKILLS II A & B

8524N Open to 9, 10, 11, and 12

Prerequisite: Referral and Placement

Credit: Elective or Grade Level Math Course

This is a comprehensive course focused on Minnesota State math Standards for students who need individualized instruction. Goals in the areas of math fluency and advanced computation may be addressed in this course. The course is generally aimed at decimals, fractions, number theories, measurement, and geometric formulas. Concepts such as algebraic thinking and data analysis are introduced.

8573N TRANSITION SKILLS I A & B

8574N Open to 9, 10, 11, 12

Prerequisite: Referral and Placement

Credit: Elective

This is a comprehensive course for students who need individualized instruction. Goals in the areas of independent living, recreation and leisure, and community participation may be addressed in this course. The course is generally aimed at integrating classroom instruction with real life while developing skills students will need for their future.

8603 SKILLS FOR ACADEMIC SUCCESS I & II

8604 Open to 9, 10, 11, 12
Prerequisite: Referral and Placement
Credit: Elective

This is a comprehensive course that is focused on the development of skills for academic success for students who need individualized instruction. Goals in the area of study skills, organizational skills, and self advocacy may be addressed in this course. The course is generally aimed at study skills, organizational skills, test taking skills, self awareness, disability rights and responsibilities, adaptations/accommodations, self advocacy, transition to adult life post secondary environments, resources and supports for life after high school.

85XXN SOCIAL STUDIES A & B
85XXN Open to 9, 10, 11, 12
Prerequisite: Referral and Placement
Credit: Grade Level Social Studies

This is a comprehensive course focused on Minnesota State Social Studies Standards for students who need individualized instruction.

85XXN SCIENCE A & B
85XXN Open to 9, 10, 11, 12
Prerequisite: Referral and Placement
Credit: Grade Level Science

This is a comprehensive course focused on Minnesota State Science Standards for students who need individualized instruction.

STEP -
(Program Offered at NJH and BHS)

8818 LANGUAGE ARTS SKILLS II A & B
8819 Open to 9, 10, 11, 12
Prerequisite: Referral and Placement
Credit: Elective or Grade Level Language Arts

This is a comprehensive course focused on Minnesota State Language Arts Standards for students who need individualized instruction. Goals in the areas of reading fluency and comprehension and/or writing fluency may be addressed in this course. The course is generally aimed at reading comprehension, and literature exploration, while continuing to expand reading

strategies. Written language skills will be improved by working on fluency, complex and compound sentences, paragraph writing and essay development.

8838 MATH SKILLS II A & B

8839 Open to 9, 10, 11, 12

Prerequisite: Referral and Placement

Credit: Elective or Grade Level Math Course

This is a comprehensive course focused on Minnesota State Math Standards for students who need individualized instruction. Goals in the areas of math fluency and advanced computation may be addressed in this course. The course is generally aimed at decimals, fractions, number theories, measurement, and geometric formulas. Concepts such as algebraic thinking and data analysis are introduced.

8573S TRANSITION SKILLS I A & B

8574S Open to 9, 10, 11, 12

Prerequisite: Referral and Placement

Credit: Elective

This is a comprehensive course for students who need individualized instruction. Goals in the areas of independent living, recreation and leisure, and community participation may be addressed in this course. The course is generally aimed at integrating classroom instruction with real life while developing skills students will need for their future.

8603A SKILLS FOR ACADEMIC SUCCESS I & II

8604A Open to 9, 10, 11, 12

Prerequisite: Referral and Placement

Credit: Elective

This is a comprehensive course that is focused on the development of skills for academic success for students who need individualized instruction. Goals in the area of study skills, organizational skills, and self advocacy may be addressed in this course. The course is generally aimed at study skills, organizational skills, test taking skills, self awareness, disability rights and responsibilities, adaptations/accommodations, self advocacy, transition to adult life post secondary environments, resources and supports for life after high school.

8603B SKILLS FOR POSITIVE CHOICES I & II

8604B Open to 9, 10, 11, 12

Prerequisite: Referral and Placement

Credit: Elective

This is a comprehensive course that is focused on the development of skills in making positive choices for students who need individualized instruction. Goals in the areas of self-regulation, goal setting, and anger-management may be addressed in this course. The course is generally aimed at goal setting, coping, self-regulation, relationship building, problem solving, self-advocacy, self awareness, disability rights and responsibilities, transition to adult life post secondary environments, resources and supports for life after high school.

8603C SKILLS FOR PERSONAL SUCCESS I & II

8604C Open to 9, 10, 11, 12

Prerequisite: Referral and Placement

Credit: Elective

This is a comprehensive course that is focused on the development of skills for personal success for students who need individualized instruction. Goals in the areas of making and maintaining friendships, perspective taking, and goal setting may be addressed in this course. The course is generally aimed at goal setting, making and maintaining friendships, perspective taking, interpersonal communication, organizational skills, self-advocacy, self awareness, disability rights and responsibilities, transition to adult life post secondary environments, resources and supports for life after high school.

8828 SOCIAL STUDIES: A & B

8829 Open to 9, 10, 11, 12

Prerequisite: Referral and Placement

Credit: Grade Level Social Studies

This is a comprehensive course focused on Minnesota State Social Studies Standards for students who need individualized instruction.

8848 SCIENCE: A & B

8849 Open to 9, 10, 11, 12

Prerequisite: Referral and Placement

Credit: Grade Level Science

This is a comprehensive course focused on Minnesota State Science Standards for students who need individualized instruction.

WORK BASED LEARNING -

8708 WORK EXPERIENCE

8718 Open to 10, 11, 12

Prerequisite: Referral and Placement

Credit: Elective

Students who participate in work based learning may have competitive employment or will find employment with the assistance of a work based learning coordinator. Students are required to take a work seminar course while participating in work experience or meet weekly with the work based learning coordinator to earn credit. Students will be evaluated based on multiple measures including workplace performance.

8733 WORK BASED LEARNING I A & B

8734 Open to 10, 11, 12

Prerequisite: Referral and Placement

Credit: Elective

This is a comprehensive course that is focused on the development of skills for employment for students who need individualized instruction. Goals in the area of career awareness, work behaviors, job performance, job readiness, may be addressed in this course. The course is generally aimed at preparing students for the world of work at an entry level. Students who participate in work based learning may participate in a variety of non-competitive or volunteer worksites within the school or community. Students will be evaluated based on multiple measures including worksite performance working towards skill improvement.

xxxx SEMINAR: WORK BASED LEARNING A & B

xxxx Open to 10, 11, 12

Prerequisite: Referral and Placement

Credit: Elective

This is a comprehensive course that is focused on the development of skills for employment for students who need individualized instruction. Goals in the area of job seeking and job retention may be addressed in this course. The course is generally aimed at job applications, interviewing, resume writing, communication with co-workers and authority figures, team work, as well as soft skills such as being on time. Students will participate in career awareness activities where they will learn about their individual career aptitudes, preferences and interests.

World Languages

Add:

6301 SPANISH FOR NATIVE SPEAKERS: A & B

6312 Open to 10, 11, 12

Prerequisite: Student must be a native or heritage speaker of Spanish or have permission of the instructor

Note: This is a Sequential Course.

This course is designed for students for whom Spanish is their native or heritage language. It provides those students with the opportunity to expand their existing proficiency and to develop their reading and writing skills. Spelling and vocabulary development are stressed. Emphasis will be placed on usage appropriate to academic and professional settings.

The following information is being included in the registration guide.

AVID

Who is an AVID Student?: AVID students are in the academic middle, capable of completing a college preparatory path with support. These students are not realizing their full potential academically. A number of criteria are considered for enrollment: state test scores, 2.0-3.5 GPA, citizenship, attendance, individual desire and determination, first in family to attend college, historically underrepresented in 4 year colleges/universities, economically disadvantaged, other special circumstances.

Major Concepts/Content: Advancement Via Individual Determination (AVID) is an academic elective course that prepares students for college readiness and success, and it is scheduled during the regular school day as a year-long course. Each week, students receive instruction utilizing a rigorous college preparatory curriculum provided by AVID Center, tutor-facilitated study groups, motivational activities and academic success skills. In AVID, students participate in activities that incorporate strategies focused on writing, inquiry, collaboration, organization and reading to support their academic growth.

Some students will have previous experience with AVID at the middle grades, and some students will be experiencing AVID for the first time. Either way, the tenth grade AVID elective course will serve as a review of the AVID philosophy and strategies. Students will work on academic and personal goals and communication, and adjusting to the high school setting. Students will increase awareness of their personal contributions to their learning, as well as their involvement in their school community. There is an emphasis on analytical writing, focusing on personal goals and thesis writing. Students will work on collaborative settings, learning how to participate in collegial discussions and use sources to support their ideas and opinions. Students will prepare for and participate in college entrance and placement exams, while refining study skills and test-taking, note-taking, and research techniques. They will take an active role in field trip and guest speaker preparations and presentations. Their college research will include financial topics and building their knowledge on colleges and careers of interest. Ideally, students will participate in AVID all three years that they are enrolled at Burnsville High School.

BRIDGES

The Bridges program is designed to support tenth and eleventh grade students that meet qualifications for being “at-risk” to not graduate from high school. The Bridges courses offers research based instructional approaches for meeting the core academic course standards inside blocked classes where homework help is embedded in the school day. Students complete a Continual Learning Plan with an advisor that creates a pathway to academic and social success resulting in post-secondary educational and training opportunities.

TO: Members, Board of Education

Agenda Item IV.D

FROM: Randy Clegg, Superintendent

DATE: December 6, 2012

RE: Board Policy

Recommendation: That the Board of Education approve, on a first reading basis, *Board Policy 202: School Board Officers*.

As part of the ongoing work to update the Board of Education's governance policies, *Board Policy 202: School Board Officers* has been reviewed and updated by the Board Policy Committee. Board Policy 202 replaces *Board Policy BCB: School Board Officers* which was last revised in 2010. Board Policy 202 clarifies the roles and responsibilities of the Board Chair, Vice Chair, Clerk and Treasurer.

BURNSVILLE-EAGAN-SAVAGE SCHOOL DISTRICT

Policy 202 School Board Officers

I. PURPOSE

School Board officers are charged with the duty of carrying out the responsibilities entrusted to them for the care, management and control of the public schools of the school district.

II. SCOPE

This policy applies to elected members of the Board of Education serving in their official capacity.

III. DEFINITIONS

None

IV. POLICY STATEMENT

The Board shall meet annually on the first Monday in January, or as soon thereafter as practicable, and organize by selecting a chair, vice chair, a clerk and a treasurer. These officers shall hold office until the next organizational meeting or until their successors are elected and qualify. The selection of board officers shall be by majority vote of the Board. Any vacancy may be filled at any meeting of the Board.

V. RESPONSIBILITIES

Chair: Preside at all meetings of the Board, provide leadership in carrying out the powers and duties of the Board, act as public spokesperson for the Board except when this responsibility has been delegated to others, countersign all orders upon the treasurer for claims allowed by the school board, oversee all Board members' appointments to committees and outside organizations and bring such appointments to the Board for approval, to preserve order and ensure all business before the Board is conducted with propriety and dispatch, to perform such other duties as may be prescribed by law or by action of the Board.

Vice Chair: Perform the duties of the chair in the event the chair is absent; assist the chair in the performance of his/her responsibilities, plan and coordinate the Board's annual evaluation of the Superintendent.

Clerk: Under their supervision and signature, the clerk shall ensure the following:

- A record of all meetings is kept in the books provided, within three days after an election.
- The clerk shall notify all persons elected of their election.
- On or before August 15 of each year, the clerk shall: a) file with the school board a report of the revenues, expenditures and balances in each fund for the preceding fiscal year; b) make and transmit to the commissioner certified reports, showing:
 - condition and value of school property,
 - revenues and expenditures in detail, and such other financial information required by law, rule, or as may be called for by the commissioner,
 - length of school term and enrollment and attendance by grades, and
 - other items of information as called for by the commissioner.
- Enter into the clerk's record book copies of all reports and of the teachers' term reports, and of the proceedings of any meeting, and keep an itemized account of all expenses of the school district.
- Furnish to the county auditor, on or before October 10, an attested copy of the clerk's record, showing the amount of money voted by the school district or the school board for school purposes.

- Draw and sign all orders upon the treasurer for the payment of money for bills allowed by the Board for salaries of officers and for teachers' wages and all claims, to be countersigned by the chair.
- Perform such duties as required by the Minnesota Election Law or other applicable laws relating to the conduct of elections.

Treasurer: Under their supervision and signature, authorize the deposit of school district funds in the official depository, authorize all reports which may be called for by the Board and perform all duties a treasurer usually performs, in the event there are insufficient funds on hand to pay valid orders presented to the treasurer, the treasurer shall receive, endorse, and process the orders in accordance with Minn. Stat. 123B.12.

VI. EXCLUSIONS

None

VII. CONTACTS

Offices that can be contacted regarding this policy.

Office/Department

Telephone Number

Superintendent

952-707-2001

VIII. LEGAL REFERENCES

Minn. Stat. § 130D (Open Meeting Law)

Minn. Stat. § 123B.14 (Officers)

Minn. Stat. § 123B.12 (Finance)

Minn. Stat. § 126C.17 (Referendum Revenue)

Minn. Stat. Ch. 205A (School District Elections)

TO: Members, Board of Education

Agenda Item IV.E

FROM: Randy Clegg, Superintendent

DATE: December 6, 2012

RE: Board Policy

Recommendation: That the Board of Education approve, on a first reading basis, *Board Policy 203.1: Governing Rules – Rules of Order*.

As part of the ongoing work to update the Board of Education’s governance policies, *Board Policy 203.1: Governing Rules – Rules of Order* has been reviewed and updated by the Board Policy Committee. Board Policy 203.1 replaces *Board Policy BDDE: Rules of Order* which was last revised in 2010. Board Policy 203.1 establishes the “rules of order” under which the Board will conduct its meetings.

BURNSVILLE-EAGAN-SAVAGE SCHOOL DISTRICT

Policy 203.1 Governing Rules – Rules of Order

I. PURPOSE

The purpose of this policy is to provide rules for the conduct of meetings of the Board.

II. SCOPE

This policy applies to elected members of the Board of Education serving in their official capacity.

III. DEFINITIONS

None

IV. POLICY STATEMENT

To ensure board meetings are conducted in an orderly fashion, and to allow Board members to participate in discussions and decisions of school district issues, the following rules of order shall apply:

- A. Minnesota statutes where specified:
- B. Specific rules of order as provided by the school board consistent with Minnesota statutes; and
- C. Robert's Rules of Order, Revised (latest edition) where not inconsistent with A. and B., above.

In all matters, a majority of the voting members of the Board constitute a quorum. The only actions the Board may take in the absence of a quorum are to fix the time at which to adjourn, to adjourn, to recess or to take measures to obtain a quorum.

V. RESPONSIBILITIES

Chair:

- Will decide the order in which board members are recognized to address an issue.
- Shall rule on all questions relating to motions and points of order brought before the Board.
- May declare a recess at any time for the purpose of restoring decorum to a meeting or for any other necessary purposes.
- Announce the results of each vote.

Board Members: Adhere to the rules of order as a framework for engaging in discussions and making decisions.

VI. EXCLUSIONS

None

VII. CONTACTS

Offices that can be contacted regarding the policy.

Office/Department

Superintendent

Telephone Number

(952) 707-2001

VIII. LEGAL REFERENCES

Minn. Stat. § 13D.01, Subd. 4 (Open Meeting Law)

Minn. Stat. § 122A.40 (Employment Contracts, Termination)

Minn. Stat. § 123B.14 (Officers)

Minn. Stat. § 123B.09, Subds. 6 and 7 (School Board Powers)

Minn. Stat. § 126C.53 (Enabling Resolution; Form of Certificates of Indebtedness)

Minn. Stat. § 331A.01, Subd. 6 (Newspapers; Definitions)

Minn. Stat. § 331A.04, Subd. 6 (Newspapers; Exception to Designation Priority)

Minn. Stat. § 471.88 (Exceptions)