

Regular Meeting
Monday, January 11, 2021 7:00 PM Eastern

Zoom Meeting
310 North Saginaw Street
Durand, Michigan 48429

- I. **CALL TO ORDER - ROLL CALL**
- II. **PLEDGE OF ALLEGIANCE**
- III. **ELECTION OF OFFICERS**
- IV. **APPROVAL OF AGENDA**
- V. **CONSENT AGENDA**
 - A. Motion Sheet
 - B. Minutes
 - 1. 12-14-20 Regular Board Meeting Minutes
 - C. Financial Report
 - 1. Financial Report
 - D. Personnel
 - 1. Personnel Letter
- VI. **OLD/NEW BUSINESS**
 - A. Second Reading of New and Revised Board Policies
 - B. Attendance Transparency
 - C. Second Semester Instructional Conversation
- VII. **VOTES AND RESOLUTIONS**
 - A. Motion Sheet
 - B. 2020-2021 Budget Amendment
 - 1. 2020-21 Budget Resolution Amendment #1
 - 2. Transparency Budget Template
 - C. Durand Area Schools Extended COVID-19 Plan
 - D. Local School District Representatives
 - E. Board Policies
 - F. Robotics Donation
- VIII. **PUBLIC COMMENTS**
- IX. **REPORTS AND REVIEWS**
 - A. Superintendent
 - B. Principals and Directors
 - 1. Principal Report - Bertha Neal
 - 2. Principal Report - Robert Kerr
 - 3. Principal Report - Middle School
 - 4. Principal Report - High School
 - 5. Athletic Report
- X. **BOARD COMMUNICATION**
- XI. **FUTURE MEETINGS**
 - A. Committee of the Whole Meeting - January 27, 2021 - 7 pm - Durand Administration Building
 - B. Regular Meeting - February 8, 2021 - 7 pm - Durand Middle School
- XII. **ADJOURNMENT**

**DURAND AREA SCHOOLS
BOARD OF EDUCATION**

**Unaudited Statement of Revenue, Expenditures, and Fund Balance
General Fund
As of December 31, 2020**

	GENERAL FUND			
	2020-2021	YTD	Over (Under)	%
	Budget Original			
REVENUE				
Local sources	\$ 1,425,829	\$ 72,296	\$ (1,353,533)	5%
State sources	10,476,818	3,100,211	(7,376,606)	30%
Federal sources	542,869	513,807	(29,062)	95%
Interdistrict sources-RESD & Other	354,284	-	(354,284)	0%
Interdistrict sources-transfers in	27,920	-	(27,920)	0%
TOTAL REVENUE & OTHER SOURCES	\$ 12,827,720	\$ 3,686,315	\$ (9,141,405)	29%
EXPENDITURES				
INSTRUCTION				
BASIC PROGRAMS:				
ELEMENTARY	\$ 2,708,753	\$ 1,124,095	\$ (1,584,658)	41%
MIDDLE SCHOOL	1,319,972	446,014	(873,958)	34%
HIGH SCHOOL	2,097,714	833,962	(1,263,752)	40%
PRESCHOOL	32,102	14,485	(17,617)	45%
PRESCHOOL (GSRP)	247,510	75,775	(171,735)	31%
TOTAL BASIC PROGRAMS	\$ 6,406,051	\$ 2,494,330	\$ (3,911,721)	39%
ADDED NEEDS:				
SPECIAL EDUCATION	\$ 1,286,267	\$ 395,404	\$ (890,863)	31%
AT RISK GRANT	573,933	171,796	(402,137)	30%
TITLE I GRANT	242,426	89,370	(153,056)	37%
TITLE IV GRANT	21,778	6,204	(15,573)	28%
TITLE II GRANT	44,319	11,504	(32,815)	26%
VOCATIONAL EDUCATION	477,178	152,618	(324,560)	32%
TOTAL ADDED NEEDS	\$ 2,645,900	\$ 826,896	\$ (1,819,004)	31%
TOTAL INSTRUCTION	\$ 9,051,951	\$ 3,321,227	\$ (5,730,724)	37%
SUPPORTING SERVICES				
PUPIL SERVICES:				
GUIDANCE SERVICES	\$ 390,392	\$ 151,662	\$ (238,730)	39%
OTHER PUPIL SERVICES	7,710	-	(7,710)	0%
TOTAL PUPIL SERVICES	\$ 398,102	\$ 151,662	\$ (246,440)	38%
INSTRUCTIONAL SUPPORT:				
IMPROVEMENT OF INSTRUCTION	175,709	55,344	(120,365)	31%
AT RISK GRANT	24,221	10,055	(14,166)	42%
GSRP & SPECIAL EDUCATION	18,154	-	(18,154)	0%
TITLE I & II	91,317	-	(91,317)	0%
LIBRARY SERVICES	71,451	20,539	(50,912)	29%
TECHNOLOGY	4,000	-	(4,000)	0%
STUDENT ASSESSMENT	19,646	24,016	4,370	122%
TOTAL INSTRUCTIONAL SUPPORT	\$ 404,499	\$ 109,955	\$ (294,544)	27%
GENERAL ADMINISTRATION:				
BOARD OF EDUCATION	\$ 65,200	\$ 34,008	\$ (31,192)	52%
EXECUTIVE ADMINISTRATION	309,819	152,601	(157,218)	49%
TOTAL GENERAL ADMINISTRATION	\$ 375,019	\$ 186,609	\$ (188,410)	50%
SCHOOL ADMINISTRATION:				
SCHOOL ADMINISTRATION	\$ 908,256	\$ 448,600	\$ (459,656)	49%
TOTAL SCHOOL ADMINISTRATION	\$ 908,256	\$ 448,600	\$ (459,656)	49%
BUSINESS SERVICES:				
FISCAL SERVICES	\$ 273,111	\$ 154,073	\$ (119,038)	56%
PRINTING AND OTHER SUPPORT SERVICES	\$ 119,442	\$ 34,303	\$ (85,139)	29%
PERSONNEL SERVICES	1,595	-	(1,595)	0%
TECHNOLOGY MANAGEMENT	291,892	164,527	(127,365)	56%
TOTAL BUSINESS SERVICES	\$ 686,040	\$ 352,903	\$ (333,137)	51%
OPERATIONS AND MAINTENANCE				
OPERATIONS AND MAINTENANCE	\$ 1,329,362	\$ 639,757	\$ (689,605)	48%
SECURITY SERVICE	\$ 26,200	\$ 3,680	\$ (22,520)	14%
TOTAL OPERATIONS AND MAINTENANCE	\$ 1,355,562	\$ 643,437	\$ (712,125)	47%
PUPIL TRANSPORTATION SERVICES:				
PUPIL TRANSPORTATION SERVICES	\$ 848,337	\$ 404,592	\$ (443,746)	48%
TOTAL PUPIL TRANSPORTATION	\$ 848,337	\$ 404,592	\$ (443,746)	48%
OTHER SERVICES:				
SUPPORT SERVICES	13,401	280	(13,121)	2%
ATHLETICS	413,716	149,245	(264,471)	36%
MISCELLANEOUS	250	-	(250)	0%
COMMUNITY EDUCATION	6,792	2,258	(4,534)	33%
TOTAL OTHER SERVICES	\$ 434,159	\$ 151,783	\$ (282,376)	35%
TOTAL SUPPORTING SERVICES	\$ 5,409,974	\$ 2,449,540	\$ (2,960,434)	45%
TOTAL EXPENDITURES	\$ 14,461,925	\$ 5,770,766	\$ (8,691,158)	40%
REVENUE OVER or (UNDER) EXPENDITURES	\$ (1,634,205)	\$ (2,084,452)	\$ (450,247)	
EST FUND BALANCE - 7/1/20	1,903,568			
PROJECTED FUND BALANCE - 6/30/21	269,363			

**Durand Area Schools
Board of Education**

**Unaudited Statement of Revenue, Expenditures, and Fund Balance
School Service Fund
As of December 31, 2020**

	SCHOOL SERVICE FUND (FOOD SERVICE)			
	2021-2021		Over	%
	Budget Original	YTD Actual	(Under) Budget	Rec'd/ Used
REVENUE				
Local sources	\$ 157,117	\$ 14,876	\$ (142,241)	9%
State Sources	26,240	5,996	(20,243)	23%
Federal sources	389,460	190,567	(198,894)	49%
Interdistrict sources-RESD & Other	-	-	-	
Interdistrict sources-transfers in	-	-	-	
Total revenue and other sources	\$ 572,817	\$ 211,440	\$ (361,378)	37%
EXPENDITURES				
FOOD SERVICE EXPENDITURES	\$ 647,987	\$ 202,950	\$ (445,037)	31%
TOTAL EXPENDITURES	\$ 647,987	\$ 202,950	\$ (445,037)	31%
REVENUE OVER or (UNDER) EXPENDITURES	\$ (75,170)	\$ 8,490	\$ 83,660	
EST FUND BALANCE - 7/1/20	79,359			
PROJECTED FUND BALANCE - 6/30/21	4,189			



CHECK REGISTERS FOR MONTH
As of December 31, 2020

CHECK RUN ACTIVITY BY FUND

GENERAL FUND	\$	430,914.19
FOOD SERVICE	\$	26,146.30
SINKING FUND	\$	-
TRUST & AGENCY - ACTIVITIES	\$	6,372.27
2016 BLDG & SITE BONDS	\$	-
2020 BLDG & SITE BONDS	\$	121,336.61
CHECK RUN TOTAL	\$	<u>584,769.37</u>

PAYROLL ACTIVITY

PAYROLL #12	\$	320,678.06
PAYROLL #13	\$	579,345.88
PAYROLL TOTAL	\$	<u>900,023.94</u>

GRAND TOTAL \$ 1,484,793.31

**DURAND AREA SCHOOLS
CHECK REGISTERS FOR MONTH**

As of December 31, 2020					
Check#	Date	Type	Name	Invoice Description	Amount
58458	12/1/2020	Ppd	HEALTH EQUITY	HSA DECEMBER	10,298.48
58459	12/1/2020	Ppd	MESSA	DECEMBER MESSA PAYMENT	126,862.25
58460	12/4/2020	Comp	ALDERMANS INC	PART	59.02
58461	12/4/2020	Comp	BOWDEN BODY SHOP	VAN REPAIR	2,269.00
58462	12/4/2020	Comp	CAL TER HAAR	WRESTLING SCALES	90.00
58463	12/4/2020	Comp	CARTER CROMPTON, INC	BBALL BACKSTOP REPAIR	300.00
58464	12/4/2020	Comp	CHEMSEARCHFE	WATER TREAT PRODUCTS	395.00
58465	12/4/2020	Comp	CITY OF DURAND	LIASON OFFICER	1,720.00
58466	12/4/2020	Comp	CITY OF DURAND	WATER/SEWAGE 6/12	3,790.69
58467	12/4/2020	Comp	CLEAR RATE COMMUNICATIONS INC	DISTRICT PHONES 6/12	1,527.40
58468	12/4/2020	Comp	DURAND AUTO PARTS	BRAKE CLEAN/SMART STRAW	322.75
58469	12/4/2020	Comp	ECOLAB PEST ELIMINATION	PEST CONTROL BN	205.00
58470	12/4/2020	Comp	FRONTIER	DISTRICT PHONES	401.87
58471	12/4/2020	Comp	FUSE IT PIPING	IRRIGATION WINTERIZATION	600.00
58472	12/4/2020	Comp	GILL-ROY'S #6741	PLUMBING PARTS	61.95
58473	12/4/2020	Comp	GOVCONNECTION INC	AUDIO PARTS OF WEBCAMS	13,346.64
58474	12/4/2020	Comp	HI-TECH BUILDING SERVICES	JANITORIAL 5/12	39,842.55
58475	12/4/2020	Comp	HOME DEPOT CREDIT SERVICES	WOODTECH SUPPLIES	1,333.42
58476	12/4/2020	Comp	J.W. PEPPER & SON INC.	MUSIC	21.75
58477	12/4/2020	Comp	LAKEWAY TILAPIA	FISH	36.38
58478	12/4/2020	Comp	OFFICE DEPOT ACT #26938715	DESK CALENDARS	21.97
58479	12/4/2020	Comp	QUAMME, CHAD	MARCHING SHOW	2,000.00
58480	12/4/2020	Comp	RIVERSIDE MARKET	LAB SUPPLIES	130.06
58481	12/4/2020	Comp	SCHOOL SPECIALTY INC.	OFFICE SUPPLIES	490.73
58482	12/4/2020	Comp	SET-SEG	WORKERS COMP FUND 3/4	2,398.00
58483	12/4/2020	Comp	SHANKSTER, REBECCA	TUITION REIMBURSEMENT	475.00
58484	12/4/2020	Comp	SHANNON KNAPP	TRAVEL REIMBURSEMENT	144.33
58485	12/4/2020	Comp	STINE TURF & SNOW INC.	PRACTICE FBALL FIELD FERT	123.00
58486	12/4/2020	Comp	VERIZON NORTH	DISTRICT PHONES 5/12	805.14
58487	12/4/2020	Comp	WASTE MANAGEMENT OF MICHIGAN	WASTE SERVICES 6/12	1,779.57
58488	12/4/2020	Comp	WEBSTER & GARNER	FUEL	716.53
58489	12/4/2020	Comp	MACHALA, JENA	TUITION REIMBURSEMENT	200.00
58490	12/4/2020	Comp	SZYDZIK, JEREMY AND SAMANTHA	TUITION REIMBURSEMENT	143.00
58491	12/4/2020	Comp	LOCKHART, DAVID AND ASHLEY	TUITION REIMBURSEMENT	65.49
58492	12/4/2020	Comp	BOLAN, SHANE AND MELISSA	TUITION REIMBURSEMENT	58.50
58493	12/5/2020	Ppd	BMO FINANCIAL GROUP	ESPORTS SUPPLIES	1,455.80
58494	12/8/2020	Ppd	DURAND AREA SCHOOLS	Pay #12	320,678.06
58495	12/10/2020	Ppd	FP MAILING SOLUTIONS	POSTAGE	2,000.00
58496	12/10/2020	Comp	AGNEW GRAPHICS SIGNS & PROMOTION	GRAPHICS FOR DOORS	125.00
58497	12/10/2020	Comp	BROWN INDUSTRIES	COMMITMENT PINS	281.79
58498	12/10/2020	VOID	CDW-GOVERNMENT INC	VIDEO EQUIPMENT	265.30
58499	12/10/2020	Comp	CENTRAL MICHIGAN PAPER	PAPER	293.00
58500	12/10/2020	Comp	CINTAS CORP #308	UNIFORMS	460.58
58501	12/10/2020	Comp	COFFIELD OIL COMPANY, INC	FUEL	445.66
58502	12/10/2020	Comp	ELEVATE TECHNOLOGY PARTNERS	MERAKI SYSTEM MANAGER FOR	8,985.35
58503	12/10/2020	Comp	HONEYWELL INTERNATIONAL INC	MS UNIT WORK	1,870.90
58504	12/10/2020	Comp	INDEPENDENT NEWSPAPERS I60 MEDIA	INSIDE TRACK	512.00
58505	12/10/2020	Comp	J.W. PEPPER & SON INC.	MUSIC	23.75
58506	12/10/2020	Comp	JOHNSON & WOOD L.L.C.	HS BATHROOM WORK	2,476.50
58507	12/10/2020	Comp	JOSTENS	DIPLOMAS SIGNATURE	12.20
58508	12/10/2020	Comp	QUALITY ACE HARDWARE	PAINT	943.59
58509	12/10/2020	Comp	RICOH USA	MS/HS PRINTERS 6/12	625.00
58510	12/10/2020	Comp	SCHOOL SPECIALTY INC.	ART SUPPLIES	324.19
58511	12/10/2020	Comp	SELF SERVE LUMBER	INSULATING FOAM	23.20
58512	12/10/2020	Comp	STUDENT FINANCE-LCC	DUAL ENROLLMENT TUITION	1,369.00
58513	12/10/2020	Comp	THRUN LAW FIRM, PC	LEGAL SERVICES	102.00
58514	12/10/2020	Comp	UNITY DETAIL LLC	BATTERIES	792.42
58515	12/10/2020	Comp	WEX BANK	FUEL 5/12	84.71
58516	12/14/2020	Comp	ARINI, VINCENT	HAZARD PAY	500.00
58517	12/14/2020	Comp	BARBER, NANCY	HAZARD PAY	500.00
58518	12/14/2020	Comp	BLALOCK, SUSAN	HAZARD PAY	500.00
58519	12/14/2020	Comp	DAVIS, DORIS	HAZARD PAY	500.00

**DURAND AREA SCHOOLS
CHECK REGISTERS FOR MONTH**

As of December 31, 2020

Check#	Date	Type	Name	Invoice Description	Amount
58520	12/14/2020	Comp	DICKINSON, VIVIAN	HAZARD PAY	500.00
58521	12/14/2020	Comp	EDDY, HOWARD	HAZARD PAY	500.00
58522	12/14/2020	Comp	FOX, STEPHEN	HAZARD PAY	500.00
58523	12/14/2020	Comp	FRYER, SHANNON	HAZARD PAY	500.00
58524	12/14/2020	Comp	GRUBB, BRAD	HAZARD PAY	500.00
58525	12/14/2020	Comp	J.W. PEPPER & SON INC.	MUSIC	34.97
58526	12/14/2020	Comp	KING, LONNIE	HAZARD PAY	500.00
58527	12/14/2020	Comp	LAWRENCE, AMBER	HAZARD PAY	500.00
58528	12/14/2020	Comp	MICHIGAN SCHOOLS ENERGY COOP	ELECTRIC 6/12	14,366.44
58529	12/14/2020	Comp	MILTON, BILLIE	HAZARD PAY	500.00
58530	12/14/2020	Comp	NEWMAN, AMY	HAZARD PAY	500.00
58531	12/14/2020	Comp	NIERESCHER, LESLIE	HAZARD PAY	500.00
58532	12/14/2020	Comp	OWENS, JASON	HAZARD PAY	500.00
58533	12/14/2020	Comp	PATSEY, CRYSTAL	HAZARD PAY	500.00
58534	12/14/2020	Comp	ROBINSON, ANNA	HAZARD PAY	500.00
58535	12/14/2020	Comp	RUBY, DAWN	HAZARD PAY	500.00
58536	12/14/2020	Comp	SMITH, KAREN	HAZARD PAY	500.00
58537	12/14/2020	Comp	SMYTH, JOHN	HAZARD PAY	1,000.00
58538	12/14/2020	Comp	WILKINSON, BRENDA	HAZARD PAY	500.00
58539	12/14/2020	Comp	WOODD, DANIELLE	HAZARD PAY	500.00
58540	12/17/2020	Ppd	DURAND AREA SCHOOLS	CASH TRF FS/NOV FOOD	55,179.20
58542	12/22/2020	Ppd	OFFICE OF RETIREMENT SERVICES	DEC UAAL	85,197.22
58543	12/17/2020	Comp	BOWERS, MICHELLE	TRAVEL REIMBURSEMENT	48.13
58544	12/17/2020	Comp	CDW-GOVERNMENT INC	MONITOR UPGRADES	5,079.20
58545	12/17/2020	Comp	CHEMSEARCHFE	COIL CLEANER	523.89
58546	12/17/2020	Comp	CONSUMERS ENERGY	ELECTRIC/GAS 7/12	10,725.07
58547	12/17/2020	Comp	CSH ELECTRIC MOTOR SUPPLY	PARTS	278.56
58548	12/17/2020	Comp	ENVIRONMENTAL MARKETING SERVICES	CLEAN UP SERVICES	2,340.00
58549	12/17/2020	Comp	GARDNER, ALEX	TRAVEL REIMBURSEMENT	26.74
58550	12/17/2020	Comp	OJA, JENNIFER	TRAVEL REIMBURSEMENT	34.44
58551	12/17/2020	Comp	PRO COMM INC	BUS COMMUNICATION WORK	124.00
58552	12/17/2020	Comp	ROSE PEST SOLUTIONS	PEST CONTROL 5/12	218.00
58553	12/17/2020	Comp	ROTH ELECTRICAL	SOCCER FIELD ELECTRICAL WO	475.00
58554	12/17/2020	Comp	SCHOOL SPECIALTY INC.	ART SUPPLIES	251.70
58555	12/17/2020	Comp	SRES	EDUSTAFF BILL 11/15-11/28	3,111.85
58556	12/17/2020	Comp	SRES	EDUSTAFF BILL 11/1-11/14/2	4,440.16
58557	12/17/2020	Comp	COFFIELD OIL COMPANY, INC	FUEL	717.51
58558	12/21/2020	Ppd	DURAND AREA SCHOOLS	Pay #13	579,345.88
				CHECK TOTAL	1,331,203.43
				LESS VOIDS	265.30
				GRAND TOTAL	1,330,938.13

Check Register for Food Service Fund

Check#	Date	Type	Name	Invoice Description	Amount
6158	12/1/2020	Ppd	HEALTH EQUITY	HSA DECEMBER	180.00
6159	12/1/2020	Ppd	MESSA	DECEMBER MESSA PAYMENT	1,176.09
6160	12/3/2020	Ppd	GORDON FOOD SERVICE	DISTRICT ORDER	4,280.99
6161	12/4/2020	Comp	AUNT MILLIE'S BAKERIES	BREAD BN	57.81
6162	12/4/2020	Comp	PCMI	FOOD SERVICE CONT 10/26	5,759.74
6163	12/4/2020	Comp	PRAIRIE FARMS	MILK HS	1,376.73
6164	12/10/2020	Ppd	GORDON FOOD SERVICE	DISTRICT ORDER	5,067.94
6165	12/10/2020	Comp	DECKER, CHRISTINE	SCHOOL MEAL REFUND	42.20
6166	12/10/2020	Comp	PRAIRIE FARMS	MILK HS	1,252.51
6167	12/17/2020	Ppd	GORDON FOOD SERVICE	DISTRICT ORDER	3,507.99
6168	12/17/2020	Comp	PCMI	FOOD SERVICE CONT 11/26	2,407.41
6169	12/17/2020	Comp	PRAIRIE FARMS	MILK HS	1,036.89
				CHECK TOTAL	26,146.30
				LESS VOIDS	0.00
				GRAND TOTAL	26,146.30

**DURAND AREA SCHOOLS
CHECK REGISTERS FOR MONTH**

As of December 31, 2020

Check#	Date	Type	Name	Invoice Description	Amount
Check Register for Capital Projects					
Check#	Date	Type	Name	Invoice Description	Amount
1100	12/4/2020	Comp	000001 DURAND AREA SCHOOLS	REIMBURSEMENT TO GEN FUND	1,000.00
1101	12/4/2020	Comp	006654 PFM FINANCIAL ADVISORS LLC	PROFESSIONAL FEES	45,719.98
1102	12/4/2020	Comp	006187 IMAGEMASTER LLC	PRELIMINARY OFFICE STATE	2,500.00
1103	12/4/2020	Comp	002980 THRUN LAW FIRM, PC	DOCUMENT PREPARATION	48,866.63
1104	12/4/2020	Comp	006878 S & P GLOBAL RATINGS	ANALYTICAL SERVICES	22,750.00
1105	12/10/2020	Comp	006116 HUNTINGTON NATIONAL BANK	ACT 3584265607 ADMIN FEE	500.00
				CHECK TOTAL	121,336.61
				LESS VOIDS	0.00
				GRAND TOTAL	121,336.61

Check Register for Trust & Agency

Check#	Date	Type	Name	Invoice Description	Amount
3632	12/3/2020	Comp	WOJO'S GREENHOUSE	GREENS FUNDRAISER	462.16
3633	12/4/2020	Comp	B & S SALES, LLC	FFA FUNDRAISER	4,261.35
3634	12/4/2020	Comp	DELUXE TROPHIES & AWARDS	NAME PLATE	8.50
3635	12/4/2020	Comp	DESIGNS BY BEAN	VB SHIRT	150.00
3636	12/4/2020	Comp	LAMPHERE, LLOYD	NOV 2020 ROAD TESTS	368.00
3637	12/4/2020	Comp	MSU-FFA	REGISTRATION	100.00
3638	12/4/2020	Comp	OVID ELEVATOR	FFA EXPENSES	380.00
3639	12/4/2020	Comp	SMALL WORLD MUSIC FOLDER.COM INC	MUSIC FOLDERS	140.60
3640	12/4/2020	Comp	TEAM SPORTS INC.	MS TSHIRTS	123.00
3641	12/10/2020	Comp	DURAND AREA SCHOOLS	GF REIMBURSEMENT	378.66
				CHECK TOTAL	6,372.27
				LESS VOIDS	0.00
				GRAND TOTAL	6,372.27

Check Register for Sinking Fund

Check#	Date	Type	Name	Invoice Description	Amount
				CHECK TOTAL	0.00
				LESS VOIDS	0.00
				GRAND TOTAL	0.00

RESOLUTION FOR ADOPTION
BY THE BOARD OF EDUCATION
OF DURAND AREA SCHOOLS

Amendment #1 – 2020-2021

BE IT RESOLVED, that the total revenues, and unappropriated fund balance estimated to be available for appropriations in the general fund of Durand Area Schools for fiscal year 2020-2021 which includes 6.0000 mills of ad valorem taxes to be levied on commercial personal property and 18.0000 mills of ad valorem taxes to be levied on non-homestead and non-qualified agricultural property to be used for operating purposes be adopted as follows:

REVENUE

Local Sources	\$	1,406,576	
State Sources	\$	11,549,560	
Federal Sources	\$	1,198,213	
Other Financing Sources	\$	<u>286,864</u>	
Total Revenue			\$ 14,441,213
Fund Balance, July 1 Available to Appropriate			\$ 1,984,576
Total Available to Appropriate			<u>\$ 16,425,789</u>

BE IT FURTHER RESOLVED, that \$14,969,238 of the total available to appropriate in the general fund is hereby appropriated in the amounts and for the purposes set forth below:

EXPENDITURES

Instruction			
Basic Programs	\$	6,436,438	
Added Needs	\$	2,910,655	
Support Services			
Pupil	\$	400,062	
Instructional Staff	\$	349,535	
General Administration	\$	400,253	
School Administration	\$	945,869	
Business Services	\$	389,215	
Maintenance and Operations	\$	1,388,859	
Pupil Transportation	\$	840,297	
Other Services	\$	901,214	
Community Services	\$	6,841	
Other Financing Uses	\$	<u>0</u>	
Total Appropriated			<u>\$ 14,969,238</u>

Motion declared adopted.

Secretary, Board of Education

The undersigned duly qualified and acting Secretary of the Board of Education of Durand Area Schools, Shiawassee County, Michigan, hereby certifies that the foregoing is a true and complete copy of a resolution adopted by the Board at its regular meeting held on January 11, 2021 the original of which resolution is a part of the Board's minutes and further certifies that notice of the meeting was given to the public under the Open Meetings Act, 1976 PA 267 as amended.

Secretary, Board of Education

Durand Area Schools

General Fund Budget

	20-21 Amend #1 1/11/2021	20-21 Original 6/24/2020	19-20 Audited 6/30/2020	18-19 Audited 6/30/2019	17-18 Audited 6/30/2018	16-17 Audited 6/30/2017
REVENUES						
Local	1,406,576	1,425,829	1,363,029	1,370,481	1,348,504	1,376,529
State	11,549,560	10,476,818	11,213,644	11,081,434	11,224,213	11,214,508
Federal	1,198,213	542,869	345,378	391,209	384,112	442,876
Other Revenue	286,864	382,204	378,717	424,870	272,363	278,686
TOTAL REVENUES	14,441,213	12,827,720	13,300,768	13,267,994	13,229,192	13,312,599
EXPENDITURES						
Instruction						
Basic Programs	6,436,438	6,126,439	5,903,009	5,766,555	5,930,866	6,068,017
Added Needs	2,910,655	2,925,512	2,328,147	2,500,426	2,551,153	2,234,214
Subtotal	9,347,093	9,051,951	8,231,156	8,266,981	8,482,019	8,302,231
Support Services						
Pupil	400,062	398,102	368,563	352,827	230,788	277,790
Instructional Support	349,535	404,499	359,730	361,391	279,550	264,029
General Administration	400,253	375,019	339,632	329,035	332,466	280,973
School Administration	945,869	908,256	863,635	866,883	1,091,436	1,044,154
Business	389,215	392,553	353,799	380,888	296,951	291,613
Maintenance and Operations	1,388,859	1,329,362	1,459,931	1,417,350	1,271,284	1,213,491
Transportation	840,297	848,337	626,436	600,827	596,905	577,846
Other Support	901,214	747,054	649,039	624,933	619,514	575,318
Community Services	6,841	6,792	4,019	3,431	4,033	3,939
Building Improvements	-	-	-	-	-	-
Subtotal	5,622,145	5,409,974	5,024,784	4,937,565	4,722,927	4,529,153
TOTAL EXPENDITURES	14,969,238	14,461,925	13,255,940	13,204,546	13,204,946	12,831,384
REVENUES OVER/(UNDER) EXPENDITURES	(528,025)	(1,634,205)	44,828	63,448	24,246	481,215
OTHER FINANCING SOURCES						
Sale of Capital Assets	-	-	-	-	-	69,817
Transfers In (Out)	-	-	27,920	28,825	28,473	28,473
TOTAL OTHER FINANCING SOURCES (us	-	-	27,920	28,825	28,473	98,290
BEGINNING FUND EQUITY - July 1						
	07/01/20	07/01/20	07/01/19	Actual 07/01/18	Actual 07/01/17	Actual 07/01/16
Nonspendable (inventory/prepaid exp)	-	-	-	-	28,200	-
Restricted	-	-	-	-	-	-
Committed	-	-	-	-	-	-
Assigned	1,634,205	83,649	83,649	922,154	147,406	287,128
Unassigned & Available	350,371	1,819,919	1,828,179	897,401	1,591,230	920,804
Total Prior Year Equity	1,984,576	1,903,568	1,911,828	1,819,555	1,766,836	1,207,932
ENDING FUND EQUITY - June 30	1,456,551	269,363	1,984,576	1,911,828	1,819,555	1,766,836
	10.09%	2.10%	14.92%	14.41%	13.75%	13.27%

Durand Area Schools

Food Service Budget

	20-21 Amend #1 1/11/2021	20-21 Original 6/24/2020	19-20 Audited 6/30/2020	18-19 Audited 6/30/2019	17-18 Audited 6/30/2018	16-17 Audited 6/30/2017
REVENUES						
Local	17,716	157,117	114,917	164,441	177,777	184,170
State	26,240	26,240	25,500	27,925	23,760	29,459
Federal	487,905	389,460	406,164	407,646	429,739	439,309
TOTAL REVENUES	<u>531,861</u>	<u>572,817</u>	<u>546,581</u>	<u>600,012</u>	<u>631,276</u>	<u>652,938</u>
EXPENDITURES						
Food Service Activities	600,502	647,987	564,554	581,530	600,080	624,602
Capital Outlay	-	-	-	-	-	-
TOTAL EXPENDITURES	<u>600,502</u>	<u>647,987</u>	<u>564,554</u>	<u>581,530</u>	<u>600,080</u>	<u>624,602</u>
REVENUES OVER/(UNDER) EXPENDITURES	(68,641)	(75,170)	(17,973)	18,482	31,196	28,336
OTHER FINANCING SOURCES						
Transfers In (Out)	-	-	(27,920)	(28,825)	(28,473)	(28,473)
TOTAL OTHER FINANCING SOURCES (use)	<u>-</u>	<u>-</u>	<u>(27,920)</u>	<u>(28,825)</u>	<u>(28,473)</u>	<u>(28,473)</u>
BEGINNING FUND EQUITY - July 1	<u>108,431</u>	<u>79,359</u>	<u>154,324</u>	<u>164,667</u>	<u>161,944</u>	<u>162,081</u>
ENDING FUND EQUITY - June 30	<u>39,790</u>	<u>4,189</u>	<u>108,431</u>	<u>154,324</u>	<u>164,667</u>	<u>161,944</u>
	7.48%	0.73%	19.84%	25.72%	26.08%	24.80%

Bertha Neal Elementary School

930 W. Main Street ~ Durand, Michigan 48429

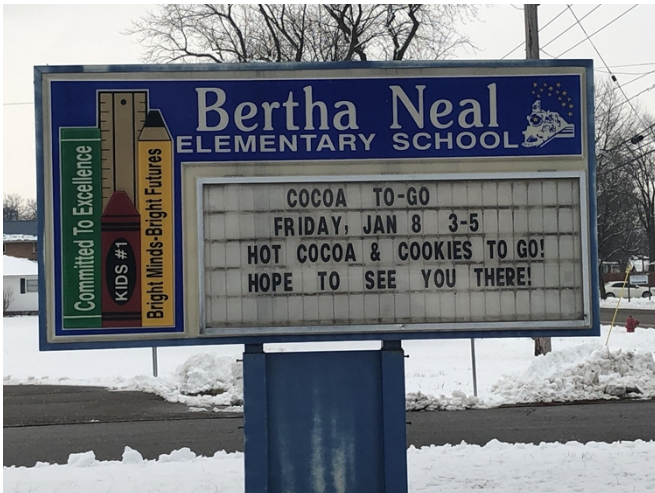
Office: (989) 288-2016 ~ Fax: (989) 288-3603



Board Meeting Report: Monday, January 11th

Student Updates and Activities

- Pajama Day on January 4th
- Cocoa-to-Go on January 8th. Students will receive cocoa to-go and a cookie. Families are also able to request needed items from Neal Necessities.



- Theme Day: Camo Day on January 28th

Staff Updates

- Staff Meeting at 2:05 on January 12th
- School Improvement Team Meeting at 2:05 on January 13th.
- MTSS Meeting at 2:05 on January 21st
- MTSS Data Day from 8:30 to 2:30 on January 29th

Building Updates

- AER was posted to the Bertha Neal website for the 2019-2020 school year.
- We have enrolled 1 kindergarten student, 2 preschool students and a possible first grade student in the last 3 weeks. These registrations are exciting!
- Early survey results regarding family preference for learning modality suggest that BN will have roughly 70% of their students in-person and 30% virtual during the 3rd marking period. This includes all preschool programs through first grade.

Parent/Community Involvement

- Report cards to be sent on Friday, January 15th.
- Next PTAC meeting will be February 10th at 6:00 pm

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Other Items to Note

- In our GSRP Preschool Classrooms, teachers work through themes in each of their lessons and units. In unit 2, they explore environments: those close to home and others less familiar, such as the coral reef. Here is a snapshot of what is happening in Mrs. Lisa Kaul's and Mrs. Marlene Sherwood's classroom.

In Unit 2 of Connect 4 Learning, we explore environments: those close to home and others less familiar, such as the coral reef. By the end of Unit 2, our classroom will become a coral reef! This project is a collaboration between all students. They will each show their knowledge of what they learned about the coral reef environment which will include the plants and animals that live there and why recycling is important for the coral reef.

For this project, Mrs M. and I have started putting together a coral reef in the classroom. Each student will make their own features of a coral reef to add to our environment. We will do this by asking the parents to send photos of the child's creations and putting it all together in a slideshow! Here are a few of our photos so far!



Bertha Neal Elementary School

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Board Meeting January 11, 2021

Principal: Mrs. Amy Holek holek@durand.k12.mi.us
Secretary: Mrs. Dawn White white@durand.k12.mi.us
(989)-288-2805

Student Activities

- ❖ Students and families are enjoying the live online platform. Families also enjoy the daily uploaded lessons that they can use at a convenient time for them.
- ❖ As a building, we are working on our return to in-person learning on the 19th of January.

Staff Updates

- ❖ Continuation of monthly grade level, staff, and MTSS meetings.

Parent/Community Involvement

- ❖ Waiting for the first meeting

Assessments

- ❖ Scheduling winter benchmark assessments once students return to in-person learning

Upcoming Dates

- ❖ In-person learning scheduled for January 19th

MISSION STATEMENT

The Mission of the Robert Kerr Elementary School Family is to educate the whole child by working to meet their physical, emotional, social and academic needs, in an atmosphere of mutual respect.



Durand Middle School Board Report

January 2020

Rebecca Shankster-Principal



Enrollment:

- We currently have 299 students enrolled at DMS. This is an increase of one student this month.

Online Learning/Return to In-Person Update:

- Although we do not yet have a commitment form filled out for all students, it appears we will have more students returning in-person at the Middle School on January 19th. Of the parents that have filled out the survey so far, 18.5% are having their students learn using our online learning platform.
- When students return on the 19th, we will be reviewing our safety and behavior guidelines to ensure all students acclimate back into the school atmosphere.
- We will be starting after school ZAP again on the 19th, which is very helpful for students who need extra support. Both online and in-person students attend and we had very high attendance during the in-person learning times this year.
- We will be benchmark testing students using NWEA shortly after they return in-person to see how their learning has progressed and how we need to target our instruction.

Science Curriculum Implementation:

- The DMS science department and I would like to thank the Board for approving the purchase of the new science curriculum.
- Teachers were trained on January 5th in the online platform for the curriculum.
- Students are already uploaded online and the workbooks are set to be delivered on January 6th. We are wasting no time getting these materials into the hands of teachers and students and can't wait to see the results of the use of this core program.

Holiday Cheer Update:

- The DMS staff and students really enjoyed their holiday cheer activities together. Staff handed out goodie bags to students and made many porch drop-offs as well. Our therapy dog, Tank, won the most student votes for the ugly sweater contest. The students made and had treats with their teachers and enjoyed the relationship building time. I included a few pictures below. I would like to thank all the staff members who donated their time to prepare for this event.



Upcoming Events:

January 8th- School Improvement Meeting

January 11th-Staff Meeting

January 18th- No School

January 19th- Students return to in-person learning

January 29th- MTSS Data Day

Durand Area High School

9575 East Monroe Road · Durand, MI 48429
Phone: (989) 288-2684 · Fax: (989) 288-2966

Shannon Knapp
Principal



BOARD OF EDUCATION UPDATE (S. KNAPP)

January 11th, 2021

Recovering Credit During Covid

January 2020

Durand High School students were notified during the week of Jan. 4-8 how they could regain credit for the 2020 first semester. If a student failed a core class (or an elective that is required for grad), they were given an opportunity by their teacher to complete a three week unit that covered the semester's information. These units were developed by our teachers over break and intended for their own students who failed the semester. The idea for this came out of several meetings and talks with teachers and staff who, just like the rest of the country, see students' failures mounting and participation during this Covid school year impacted greatly. The units are available for pick-up and are an alternative to the virtual lessons that they didn't succeed with. Hard copies may prove beneficial to our students and a healthy break from virtual learning. The end result will be a Pass/Fail for these individuals and hopefully remedy their derailment for graduation.

Return to In-person

January 19th, 2020

Our return to in-person learning is slated for January 19th, 2021 and we are ready to have the kids back in school.