

**FINANCE COMMITTEE  
TUESDAY, MAY 3, 2016  
5:00 PM**

**SUPERINTENDENT'S OFFICE**

**OUR VISION  
NO BOUNDARIES TO LEARNING**

**OUR MISSION  
TO DEVELOP THE POTENTIAL IN EACH PERSON THROUGH ACADEMIC &  
EXTRA-CURRICULAR PROGRAMS**

---

1. 2017 Capital
2. 2017 LTFM
3. 2017 Staff Development
4. 2017 Gifted & Talented
5. 2017 ATTPS (Qcomp)
6. Food Service: Lunch, Breakfast, Adult Prices
7. 2017 Budget Analysis
8. Workers Compensation
9. American Indian-Academic and Behavior Specialist
10. Pep Grant