

**FINANCE COMMITTEE  
TUESDAY, FEBRUARY 3, 2015  
5:00 PM**

**SUPERINTENDENT'S OFFICE**

**OUR VISION  
NO BOUNDARIES TO LEARNING**

**OUR MISSION  
TO DEVELOP THE POTENTIAL IN EACH PERSON THROUGH ACADEMIC &  
EXTRA-CURRICULAR PROGRAMS**

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1. Summer Food Program 2015 2
  
2. Custodial Rounds - What are our goals and what could be the impact.
  
3. Math High School 3
  
4. Health Insurance Consultant
  
5. Set another meeting in February

**PRINCETON PUBLIC SCHOOLS  
REQUEST TO ADD PROGRAM, POSITION, ACTIVITY TO BUDGET**

**ADMINISTRATOR REQUESTING & BUILDING:**

DEANNA COOLEY, FOOD SERVICE

**PROGRAM, POSITION, ACTIVITY:**

CONTINUATION OF SUMMER FOOD SERVICE PROGRAM

**RATIONALE:**

OUR FIRST SUMMER WAS SUCCESSFUL AND HAD NO NEGATIVE IMPACT ON THE FOOD SERVICE BUDGET. REQUEST TO ADD TO THE 2016 BUDGET.

**EXPENSES(ESTIMATED) ASSOCIATED WITH REQUEST:**

- |             |                                     |
|-------------|-------------------------------------|
| • Wages:    | Supplies:                           |
| • Benefits: | Travel:                             |
| • Other:    | Total: \$30,022 (Estimate a 3% inc) |

**REVENUES ASSOCIATED WITH REQUEST:**

- |                 |                                     |
|-----------------|-------------------------------------|
| • Enrollment:   | Gate Fees:                          |
| • Student Fees: | Grants:                             |
| • Other:        | Total: \$33,499 (Estimate a 2% inc) |

**OTHER REDUCTIONS ASSOCIATED WITH REQUEST: (example: staffing, shift in programming, supplies)**

N/A

**SUSTAINABILITY PLAN:**

Customers are Tiger Club Daycare and students attending various activities in our schools along with families in need throughout our district.

**ROUTE TO SUPERINTENDENT**

Office Use Only:

Finance Meeting:

Board Meeting:

**PRINCETON PUBLIC SCHOOLS  
REQUEST TO ADD PROGRAM, POSITION, ACTIVITY TO BUDGET**

**ADMINISTRATOR REQUESTING & BUILDING:**

**BARB MUCKENHIRN, HIGH SCHOOL**

**PROGRAM, POSITION, ACTIVITY:**

**MATH PROGRAM**

**RATIONALE:**

**REDUCE CLASS SIZE IN UPPER LEVEL MATH CLASS THAT WE EXPECTED TO SEE A REDUCTION IN NUMBERS AND HAVEN'T. REQUESTING TO MOVE .08 FTE TO GENERAL EDUCATION FROM STAFF DEVELOPMENT.**

**EXPENSES ASSOCIATED WITH REQUEST:**

- |             |                |
|-------------|----------------|
| • Wages:    | Supplies:      |
| • Benefits: | Travel:        |
| • Other:    | Total: \$6,657 |

**REVENUES ASSOCIATED WITH REQUEST:**

- |                 |            |
|-----------------|------------|
| • Enrollment:   | Gate Fees: |
| • Student Fees: | Grants:    |
| • Other:        |            |

**OTHER REDUCTIONS ASSOCIATED WITH REQUEST: (example: staffing, shift in programming, supplies)**

**N/A**

**SUSTAINABILITY PLAN:**

**CURRENT YEAR, RELOOK AT 2016 NUMBER FOR STAFFING**

**ROUTE TO SUPERINTENDENT**

**Office Use Only:  
Finance Meeting:  
Board Meeting:**