

**FINANCE COMMITTEE
TUESDAY, APRIL 1, 2014
5:30 PM -
DISTRICT OFFICE BOARD ROOM**

**OUR VISION
NO BOUNDARIES TO LEARNING**

**OUR MISSION
TO DEVELOP THE POTENTIAL IN EACH PERSON THROUGH ACADEMIC &
EXTRA-CURRICULAR PROGRAMS**

AGENDA

EC - Additional spaces (3)

Update on Tennis Courts

Community Education Site Supervisor

Community Education - 50/50 rent share

Special Education - Additional Staff (Erin Dohrmann) 2

Summer Food Program 3

Food Service Bids (combine with two other Districts) 4

MREA

2015 PROPOSED SPECIAL EDUCATION STAFFING									
	2015	2015	2015	2015	2015				
	Staff Added In 2014	Add'l HS DCD/ACD	Add'l ECSE	Add'l ECSE PARA	Add'l SLP .6				
Base	\$37,095.00	\$46,315.00	\$46,315.00	\$16,294.53	\$27,789.00				
FICA	\$2,837.77	\$3,543.10	\$3,543.10	\$1,246.53	\$2,125.86				
TRA	\$2,782.13	\$3,473.63	\$3,473.63	\$1,181.35	\$2,084.18				
Health	\$5,712.12	\$8,639.40	\$5,712.12	\$7,512.00	\$3,427.27				
Dental	\$156.00	\$156.00	\$156.00	\$156.00	\$93.60				
LTD	\$152.09	\$189.89	\$189.89	\$66.81	\$113.93				
Life	\$76.80	\$76.80	\$76.80	\$15.31	\$46.08				
	\$48,811.90	\$62,393.81	\$59,466.53	\$26,472.53	\$35,679.92				
2014 Items in Budget	\$26,146.00					Revenue at 68%	Revenue at 58%	Revenue at 53%	
Variance	\$22,665.90	\$62,393.81	\$59,466.53	\$26,472.53	\$35,679.92	\$155,261.00	\$155,261.00	\$155,261.00	
						Revenue	\$105,577.48	\$90,051.38	\$82,288.33
						Total Expenses	\$206,678.69	\$206,678.69	\$206,678.69
						Estimated Add'l Exp to Budget	-\$101,101.21	-\$116,627.31	-\$124,390.36

Tiger Club Students Only					
Summer School Food Service Program					
		Students	Total	Reimburseme	Estimated
	Days	Served	Meals	Rate	Revenue
Breakfast	49	60	2,940	2.0225	\$5,946.15
Lunch	49	70	3,430	3.5450	\$12,159.35
Link/Web	1	500	500	3.5450	\$1,772.50
					\$19,878.00
			Total	Pay	Estimated
			Hours	Rate	Expenses
Cook 1	50	6	300	16.98	\$5,094.00
Helper 1	50	2.75	137.5	12.38	\$1,702.25
Helper 2	50	2.75	137.5	12.38	\$1,702.25
					\$8,498.50
Director	10			271.79	\$2,717.90
FICA & PERA					\$1,671.24
Breakfast Food	49	60	2940	\$0.68	\$1,999.20
Lunch Food	49	70	3430	\$1.80	\$6,174.00
Web/Link	1	500	500	\$1.80	\$900.00
Total					\$9,073.20
Bussing					\$1,500.00
Utilities					\$850.00
Total Expenses					\$24,310.84
Variance					-\$4,432.84

Notice of Bids

FOLEY PUBLIC SCHOOL # 51, PRINCETON PUBLIC SCHOOL # 477, ONAMIA PUBLIC SCHOOL #480

Call for Proposals For Prime Vendor – School Food

Mandatory Attendance Pre-Proposal Meeting, Monday April 14, 2014@ 1:00 P.M.

Notice is hereby given that sealed proposals will be received by Independent School District # 51, Benton County, Foley, Minnesota 56329 until 1:00 P.M., Monday, April 28, 2014.

The proposals will be publicly opened in the Foley High School Conference Room at 1:00 P.M. on Monday April 28, 2014. Prime Vendor recommendation will be presented to each district's Board of Education for official action at their May Board Meeting.

Proposals are to be submitted to the District Office, Independent School District No. 51, P.O. Box 297, Foley, Minnesota, 56329 with envelopes clearly identified on the outside as "Food Service-Prime Vendor Proposal". Specifications and general information may be obtained by writing the Business Manager at the above address or by calling 320-968-8602.

The Board of Education reserves the right to reject any and/or all bids and to waive any informalities in the bidding process.

Erick Minks, Clerk

I.S.D. #477

Princeton, MN 55371