

**Finance Meeting**  
**June 6, 2013 - 7:00 a.m.**  
**Superintendent's Office**

Purpose of Meeting	The Princeton School District Finance Committee purpose is to assure the continuing financial stability of the district through establishing and monitoring financial objectives, without compromising our mission.
Attending	*Jeremy Miller, Chuck Nagle, Eric Minks, Michelle Czech, Julia Espe, Brenda Alexander
Next Meetings	

**Agenda**

New Positions	
Proposed Budget 2013-14	
Health and Safety	3
Portables - Leases	3
Community Education Agreement - Change Proposal	
Band Budget	
EA time at North	
Update on the Tennis Courts	



**HEALTH AND SAFETY**

**PHYSICAL HAZARD CONTROLS (347)**

PROJECT NAME	BUILDING	2013 PROJECTED	2014 PROJECTED	2015 PROJECTED
Food Service Inspection	District(High School)	\$1,511.50	\$1,511.50	\$1,511.50
Food Service Inspection	Middle School	\$1,154.00	\$1,154.00	\$1,154.00
Food Service Inspection	North Elem	\$1,154.00	\$1,154.00	\$1,154.00
Food Service Inspection	South Elem	\$1,154.00	\$1,154.00	\$1,154.00
Food Service Inspection	Concession	\$266.00	\$266.00	\$266.00
Lockout/Tagout Equipment	District	\$800.00	\$800.00	\$400.00
Replace Burned & Torn Welding Curtains	High School	\$800.00	\$800.00	\$800.00
Hearing Conservation earmuffs/earplugs	District	\$50.00	\$50.00	\$50.00
PPE-Science Rooms gloves, glasses, aprons	Middle	\$500.00	\$500.00	\$0.00
PPE-Science Rooms gloves, glasses, aprons	High School	\$1,000.00	\$1,000.00	\$0.00
PPE-Classrooms gloves, glasses, aprons	District	\$0.00	\$0.00	\$3,275.00
PPE-Custodians; gloves, safety glasses, face shields, aprons, respirators ect.	District	\$1,500.00	\$1,500.00	\$3,000.00
Personal Lift Inspection and trainings	Middle	\$225.00	\$225.00	\$225.00
Personal Lift Inspection and trainings	High School	\$325.00	\$325.00	\$325.00
Elevator Inspections (2) 12per year	District Office	\$2,630.00	\$2,630.00	\$2,630.00
Annual Auto Lift lift Inspection	High School	\$415.00	\$415.00	\$420.00
Playground safety surface-NO 2012,	North Elem	\$500.00	\$1,800.00	\$500.00
Replace Safety Surface at playground; engineered wood fiber 2000 sq ft	South Elem	\$1,500.00	\$0.00	\$1,000.00
Eye Wash Station and Parts for current eyewash stations		\$1,500.00	\$500.00	\$500.00
PPE-Respirators	District	\$0.00	\$0.00	\$0.00
Bucket Truck Lift Inspection		\$350.00	\$350.00	\$350.00
Bleacher Inspection 2013 again in 2018 Not budgeted originally		\$1,000.00	\$0.00	\$0.00
Fence Guard around Stair Railings 3/9/13		\$2,885.00	\$0.00	\$0.00
<b>TOTAL 347</b>		<b>\$21,219.50</b>	<b>\$16,134.50</b>	<b>\$18,714.50</b>

**HAZARDOUS SUBSTANCE (349)**

PROJECT NAME	BUILDING	2013 PROJECTED	2014 PROJECTED	2015 PROJECTED
Backflow Preventor Inspections (12)	District	\$1,600.00	\$2,100.00	\$2,100.00
Tier II Fees	District	\$11.00	\$75.00	\$75.00
Hazardous waste disposal	High School	\$3,000.00	\$2,500.00	\$2,500.00
Fume Hood Science Room 275	High School	\$0.00	\$5,000.00	\$0.00

Food Safety Corrections: Exhaust Ventilation to keep room free of excess heat #7978121089 04/19/13	High School		\$2,460.00	\$0.00	\$0.00	
Flammable Storage Cabinets			\$0.00	\$921.60	\$0.00	
Two Sanding Tables for Wood Shop to control dust, explosion hazard	High School		\$0.00	\$6,000.00	\$0.00	Pool mechanical room need exhaust
<b>TOTAL 349</b>			<b>\$7,071.00</b>	<b>\$16,596.60</b>	<b>\$4,675.00</b>	

**HEALTH, SAFETY, AND ENVIRONMENTAL MANGEMENT (352)**

PROJECT NAME	BUILDING		2013 PROJECTED	2014 PROJECTED	2015 PROJECTED	
AED proگرامing and supplies	District		\$800.00	\$800.00	\$600.00	
Health & Safety assistance-RT&S contract	District		\$30,000.00	\$30,000.00	\$30,000.00	
Chemical Health Officer-MGMT 200 hours approx	District		\$1,000.00	\$1,000.00	\$1,000.00	
Hearing Tests-training for staff	District		\$1,200.00	\$1,200.00	\$1,200.00	
Pest MGMT. pamphlets.notices	District		\$200.00	\$200.00	\$200.00	
Designated BBP person-120 Hours	District		\$2,000.00	\$2,000.00	\$0.00	
Designated H&S person-Bldgs Grounds 200 hours	District				\$8,000.00	
MDH food service training	District		\$500.00	\$600.00	\$0.00	
Safety committee-AWAIR-& expenses- 4 meetings 13 members	District		\$1,500.00	\$1,500.00	\$1,000.00	
Annual MOCK OSHA walk-thru, wayne warzecha	District		\$2,500.00	\$2,500.00	\$2,500.00	
Update Emergency Action Plan Procedures and Routes	District		\$1,000.00	\$1,000.00	\$500.00	
BBP & ERTK Training all staff through Safe Schools	District		\$2,500.00	\$2,500.00	\$2,500.00	
Hepatis B Requirements	District		\$800.00	\$800.00	\$800.00	
First Aid, CPR, and Emergency Training and Planning	District		\$1,500.00	\$1,500.00	\$1,500.00	
MSDS change to SDS format	District		\$0.00	\$0.00	\$5,000.00	
<b>TOTAL 352</b>			<b>\$45,500.00</b>	<b>\$45,600.00</b>	<b>\$54,800.00</b>	Cartridges for eyewash stations go to 352

**ASBESTOS (358)**

PROJECT NAME	BUILDING		2013 PROJECTED	2014 PROJECTED	2015 PROJECTED	
Conduct O & M repair work on damage asbestos	District		\$2,000.00	\$0.00	\$0.00	
Asbestos O&M training and physicals	District Office		\$0.00	\$2,000.00	\$0.00	
Test possible hot damaged floor tile in Art room/ RT&S biannual	High School		\$90.00	\$0.00	\$0.00	
Repair or Remove various damaged pipe jts in pool air handler room	High School		\$3,000.00	\$2,000.00	\$0.00	

Asbestos Abatement HS art kiln room 1/21/2013	High School	\$4,566.00	\$0.00	\$0.00
Repair and abate damaged Asbestos Ag Shop	High School	\$0.00	\$20,000.00	\$0.00
Abate Asbestos loading Dock	District Office	\$0.00	\$0.00	\$5,000.00
Abate Asbestos under Pool by Storage Area	High School	\$5,000.00	\$0.00	\$0.00
<b>TOTAL 358</b>		<b>\$14,656.00</b>	<b>\$24,000.00</b>	<b>\$5,000.00</b>

**FIRE SAFETY (363)**

PROJECT NAME	BUILDING	2013 PROJECTED	2014 PROJECTED	2015 PROJECTED
Fire extinguisher inspections and maintenance	District	\$550.00	\$550.00	\$550.00
Annual Fire alarm Inspection	High School	\$2,400.00	\$0.00	\$0.00
Annual Fire alarm Inspection	Middle	\$2,150.00	\$0.00	\$0.00
Annual Fire alarm Inspection	North Elem	\$1,100.00	\$0.00	\$0.00
Annual Fire alarm Inspection	South Elem	\$550.00	\$0.00	\$0.00
Annual Fire alarm Inspection	District Office	\$1,300.00	\$7,500.00	\$7,500.00
Annual Inspection of Building sprinkler system	High School	\$225.00	\$0.00	\$0.00
Annual Inspection of Building sprinkler system	Middle	\$225.00	\$0.00	\$0.00
Annual Inspection of Building sprinkler system	North Elem	\$225.00	\$0.00	\$0.00
Annual Inspection of Building sprinkler system	South Elem	\$225.00	\$0.00	\$0.00
Annual Inspection of Building sprinkler system	District Office	\$225.00	\$1,125.00	\$1,125.00
3 Year State Fiare Marshal Inspection 2016	District	\$8,000.00	\$0.00	\$0.00
Bi-Annual Kitchen Ansul extinguisher inspection	District	\$700.00	\$700.00	\$700.00
Emergency Exit Lights & Signs	District	\$100.00	\$100.00	\$400.00
Replace Gym Fire Doors two pair 01/21/2013	High School	\$11,116.00	\$12,000.00	\$0.00
Sprinklers at North 32707	North Elem		\$775.00	
Sprinklers at High School 32706	High School		\$1,305.00	
Add Second Exit to Room 265 per State Fire Marshal Inspection 03/20/2013	High School	\$2,350.00	\$0.00	\$0.00
<b>TOTAL 363</b>		<b>\$31,441.00</b>	<b>\$24,055.00</b>	<b>\$10,275.00</b>

INDOOR AIR QUALITY (366)

<b>Overall Total for H &amp; S</b>		<b>\$119,887.50</b>	<b>\$126,386.10</b>	<b>\$93,464.50</b>
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Note: The Health and Safety "Budget" is not a formal "adopted budget" but rather estimated costs devoted towards operating the program.						

**Princeton HS – original Ag Shop pole building asbestos**

**Option 1 – abate all asbestos (this will have to be done prior to eventual demolition)**

Remove and dispose of asbestos-containing walls & ceiling **\$31,283 plus electrical**  
ALSO add in for replacement walls & ceiling & some insulation materials lost

**Option 2 – abate ceiling only & cover existing walls (ceiling will need eventual abatement)**

Remove asbestos-containing ceiling only & cover sidewalls in steel **\$36,576 plus electrical**  
ALSO add in for replacement ceiling & some insulation materials lost

**Option 3 – NO asbestos removal – repair walls + clean & antifungal ceiling coating**

(walls & ceiling will have to be asbestos abated prior to eventual demolition)

NO asbestos removal – repair damaged walls +remediate ceiling & coat **\$15,725**  
NO extras for electrical nor replacement materials

**BACKGROUND:**

**Asbestos** - The asbestos-containing interior exposed gypsum based wall and ceiling panels both contain asbestos (laboratory confirmed). These non-friable building materials would become friable during building demolition and therefore be required to be removed before hand – this is true of any friable asbestos in any building prior to demolition.

The walls (where accessible) have become damaged and must be repaired where damage has occurred at a minimum. The ceiling is generally inaccessible and does not appear to be damaged – however visible fungus was observed especially at the ceiling peak.

**Mold** – The fished or exposed side of the gypsum based ceiling additionally has fungus/mold growing on it (laboratory confirmed). Two different color colonies are fighting over turf and are visible as competing dark and light colored patches when viewed from the floor. The roof/ceiling insulation has nominal mold concentrations and is not fully exposed to the building occupants. However should this insulation be exposed to elevated moisture/humidity mold growth could easily occur and increased likelihood of occupant exposure. Mold exposure is an increasing concern of the growing asthmatic and immune compromised society.

**RESPONSE ACTIONS/Options:**

**Asbestos** abatement will eventually be required for the asbestos-containing walls & ceiling. It is a matter of recognizing when this cost will be incurred. Should the walls and ceilings be abated then the electrical conduit would need to be removed to allow the gypsum panels to be abated. . Of course if the ceiling is abated it would also abate the ceiling mold. Replacement wall & ceiling materials and installation plus associated electrical would all be required prior to re-occupancy. Projects of this nature often lead to unforeseen reconstruction and updated building & fire code compliance costs.

As a temporary measure and a minimum response required by law repairs would be possible to the damaged wall areas. The abatement cost could be postponed and the full cost of replacement building materials avoided – perhaps indefinitely should the building be demolished beforehand.

**Mold** remediation could be accomplished by a combination of contained aggressive HEPA filtered vacuuming followed by the application of an anti-fungal coating (IE Kilz brand – nominal cost) to the exposed side of the gypsum ceiling. This should be done from a platform of a wheeled movable scaffold.

**Princeton District Building – asbestos flooring in Room N151**

The old dock loading area has a raised gray flooring that contains asbestos the budget for asbestos removal & disposal would be approximately \$3,550 ( the same as the HS storage room’s floor below the bleacher seating).

Portable lease renewal rates for South Elementary

2 year renewal	\$111,365.00 – Annual In Advance
3 year renewal	\$110,240.00 – Annual In Advance
4 year renewal	\$102,260.00 – Annual In Advance