

GARLAND



I S D

Regular Meeting

Thursday, December 7, 2006 6:00 PM

**Notice of Regular Meeting
of the
Board of Trustees
of the
Garland Independent School District**

Notice is hereby given that on Thursday, December 7, 2006, the Board of Trustees of the Garland Independent School District will hold a Regular meeting at **6:00 PM** at the administrative offices of the School District located at 501 S. Jupiter Road, Garland, Texas. The subjects to be discussed are listed on the agenda, which is attached to and made a part of this notice.

If, during the course of the meeting covered by this notice, the Board of Trustees should determine that a closed or executive meeting or session of the Board of Trustees is required, then such closed or executive meeting or session as authorized by the Texas Open Meetings Act, Texas Government Code Section 551.001 et seq., will be held by the School Board at the date, hour, and place given in this Notice or as soon after the commencement of the meeting covered by this Notice as the School Board may conveniently meet in such closed or executive meeting or session concerning any and all purposes permitted by the Act, including, but not limited to the following sections and purposes:

Texas Government Code Section:

- 551.071 Discussing pending/contemplated litigation, settlement offer(s), or matters concerning privileged and unprivileged client information deemed confidential by Rule 1.05 of the Texas Disciplinary Rules of Professional Conduct.
- 551.072 Deliberating the purchase, exchange, lease, or value of real property.
- 551.073 Discussing negotiated contracts for prospective gifts or donations.
- 551.074 Deliberating the appointment, employment, evaluation, reassignment duties, discipline, or dismissal of an employee.
- 551.076 Considering the deployment, specific occasions for, or implementation of, security personnel or devices.
- 551.082 Considering discipline of a public school child, or complaint or charge against personnel.
- 551.0821 Deliberating a matter regarding a student if personally-identifiable information about the student will necessarily be revealed.
- 551.083 Considering the standards, guidelines, terms, or conditions the Board will follow, or will instruct its representatives to follow, in consultation with representatives of employee groups.
- 551.084 Excluding witnesses from a hearing.

Should any final action, final decision, or final vote be required in the opinion of the School Board with regard to any matter considered in such closed or executive meeting or session, then the final action, final decision, or final vote shall be either:

- (a) in the open meeting covered by this Notice upon the reconvening of the public meeting, or
- (b) at a subsequent public meeting of the School Board upon notice thereof; as the School Board shall determine.

On this 1st day of December, 2006, a copy of this Notice was posted on the bulletin board in the main lobby of the Harris Hill Administration Building of the School District at 4:00 p.m.

Curtis Culwell, Ed.D., Superintendent
Garland Independent School District

Garland Independent School District

Board of Trustees

Regular Meeting

December 7, 2006

Agenda

6:00 PM

- I. Call to Order and Determination of a Quorum
- II. Invocation and Pledges of Allegiance
- III. Action Items
 - A. Consider approval of minutes from the Regular Meeting of the Board of Trustees held on November 16, 2006 7
 - B. Consider approval of a resolution commending the winner of the 2006 Holiday Greeting Card Contest 12
 - C. Consider approval of the Designated Transportation Plan for 2007-2008 15
 - D. Consider approval of a Chapter 41 agreement between Austin ISD and Garland ISD 21
 - E. Consider approval of budget amendments requiring the transfer of appropriations between function codes and the appropriation of additional monies into the 2006-2007 budget 26
 - F. Bids
 - 1. Consider bids for paint and sundry items (second year option) 29
 - 2. Consider bids for SAT/PSAT preparation services (third year option) 36
 - 3. Consider bids for data-based collection for testing and assessment (second year option) 39
 - 4. Consider bids for shirts/t-shirts/uniforms and miscellaneous apparel 42
 - 5. Consider bids for insulation of HVAC chill water pipes 76
 - 6. Consider bids for malicious content enterprise solutions software (third year option) 90

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	8.	Consider approval of bids for Jackson Technology Center Mechanical Upgrades	96
	9.	Consider approval of bids for South Garland High School Stage Rigging Replacement	99
IV.		Information Item	
	A.	Review the calendar options for the 2007-08 school year	100
V.		Public Forum	
VI.		Executive Session: Executive session will be held for purposes permitted by Texas Opening Meetings Act, Texas Government Code Section 551.001 et seq.	
	A.	Consider Board approval of personnel matters as recommended by the Administration, including the appointment of Director of Student Services and Coordinator for Languages other than English (Tex. Govt. Code Sec. 551.074: Deliberating the appointment, employment, evaluation, reassignment duties, discipline, or dismissal of a public official or employee)	104
	B.	Hear student discipline appeal (Tex. Govt. Code Sec. 551.082: Considering discipline of a public school child, or complaint or charge against personnel)	108
VII.		Adjournment	

Garland Independent School District
Board of Trustees
Minutes of Regular Board Meeting

November 16, 2006
6:00 PM

Members Present: Keith Montgomery, Linda Griffin, Scott Luna,
Robert Harris, Rick Howard, Dr. Tommy Reed

Administrators Present: Dr. Curtis Culwell Dr. Phyllis Parker, Dr. Gary Reeves,
James Smith, John Washington, Dr. Marvin Roden

1. Mr. Montgomery, president, called the meeting to order at 6:00 PM and announced that a quorum was present, that the meeting was duly called, and that the notice of the meeting was posted for the time and in the manner as required by law. Mr. Howard then opened the meeting with prayer and led the audience in the Pledges of Allegiance to the U.S. and Texas flags.
2. On a motion by Mrs. Griffin and second by Mr. Luna, the minutes of the Regular Meeting of the Board of Trustees held on November 2, 2006, were unanimously approved.
3. Mr. Montgomery stated that the Board would move into executive session for purposes permitted in Texas Open Meetings Act, Texas Government Code 551.001 et seq. [specifically Section 551.071: *Discussing pending/contemplated litigation, settlement offer(s), or matters concerning privileged and unprivileged client information deemed confidential by Rule 1.05 of the Texas Disciplinary Rules of Professional Conduct*]. The Board moved into executive session at 6:03 PM. The Board reconvened in open session at 6:37 PM. Mr. Montgomery certified that nothing was discussed by the Board in executive session that is not permitted under the Texas Open Meetings Act.
4. Mr. Montgomery stated that the Board would again move out of order to recognize D.K. Haney Roofing Company. A representative from D.K. Haney presented a check in the amount of \$4,000.00 to the Garland I.S.D.
5. Tax refunds were approved as follows. Motion for approval was made by Mr. Luna and second was provided by Mr. Howard. The vote count was 6-0.

Wellstone Retirement	\$54,495.63
Wellstone Retirement	63,558.88
Enterprise LSG of DFW	5,334.30
Siemens Financial	2,586.32
MTC America Enterprise	4,039.25

6. Mr. Luna moved approval of renewal of property and crime insurance as follows. Dr. Reed seconded the motion, and it passed unanimously.

McGriff, Seibels/Lexington	\$524,750.00	Property/inland marine
McGriff, Seibels,/CNA	\$40,800.00	Boiler-machinery
TASB	<u>\$1,668.00</u>	Crime
Total	\$567,218.00	

7. On a motion by Mrs. Griffin and second by Dr. Reed, the following bids were unanimously approved:

- Bid No. 167 for the purchase of soccer supplies and equipment (boys and girls) awarded to the following companies as indicated.

Soccer Corner	\$10,459.00
Soccer Post	9,227.00
Carey's	8,757.00
Garland Sporting Goods	4,122.00
Superior	2,456.00
Teamline	1,490.00
Bobby Evans	598.00
BSN Sports	429.00

The total amount of the bid is \$37,538.00. Bid tab sheets will be available for viewing in the office of the Assistant Superintendent of Business Operations. Funding is from 2006-2007 General Funds.

- RFP No. 169 for the purchase of fundraisers (catalog) awarded to the following companies.

Fundraising Specialists of Texas	Educational Products, Inc.
Hitech Marketing	QSP/Reader's Digest/ World's
USA Fundraisers	Finest Chocolate
America's Lemonade Stand	J&E Personalized Novelties
LBIC/Doughmakers	Top Ten Fundraisers, Inc.
All 4 Kids, Inc.	C&N Fund Raising, Inc.
Kay's Creations	Deanan Gourmet Popcorn
Clover Ranch	American Concepts
MGP Fundraising	Profit Plus, Inc.
	Express Industries Corp.

The estimated amount of the bid is \$800,000.00. Funding is from 2006-2007 Various District Accounts.

- RFP No. 171 for the purchase of repairs to centrifugal chillers awarded to the following companies.

Entech Sales
Mickey G. Morgan Services

The estimated total amount of the bid is \$60,000.00. Funding is from 2006-2007 General Operating Funds.

- Bid No. 173 for the purchase of small roof repairs awarded to the following companies.

Seyforth Roofing Co., Inc.
Avanco, Inc.

The total of amount of the bid is \$210,000.00. Funding is from 2006-2007 General Fund, Maintenance & Operations.

- RFP #175 for the purchase of chemical management system and chemicals awarded to Olmsted-Kirk Equipment for an estimated total bid of \$61,000.00. Funding is from 2006-2007 General Inventory.
- RFP No. 0759P-05 for the purchase of hand soap and dispensers (third year option) awarded to Clean Care Inc. for a total bid of \$66,912.00. Funding is from 2006-2007 General Fund/Maintenance Operations.
- Bid No. 2203B-06 for the purchase of air conditioning filters (second year option) awarded to Filter Systems for a total bid of \$84,000.00. Funding is from 2006-2007 General Funds.

8. Mrs. Griffin moved approval of the proposal from Estes, McClure and Associates, Inc. for professional services for the 2007 Fire Alarm System Upgrades at Naaman Forest High School, Luna Elementary, Herfurth Elementary, Sewell, Elementary, Shugart Elementary, Walnut Glen Academy, Club Hill Elementary and Northlake Elementary. The motion was seconded by Mr. Harris and passed 6-0. Funding is from Bond Funds.

9. Mr. Ernie Richardson, Tax Director, provided information regarding the October 2006 Tax Report for the Garland Independent School District.

10. Proposed changes in the designated transportation plan for the 2007-2008 school year were presented by Dr. Marvin Roden. This item was presented for discussion only. Approval of the plan will be an item on a future agenda.

11. The following four individuals addressed the Board concerning the proposed designation plan – Allen Campbell, Sharon Mitchell, Paula Clark, and Lisa Holt.

12. Revisions to the following Board Policies were reviewed on first reading.

FB(Local)	Equal Educational Opportunity
FNC(Local)	Student Rights and Responsibilities: Student Conduct

13. Dr. Barbara Mason presented a report on the recognitions received by the Senior Class of 2007 through the National Merit, National Achievement (African American), and National Hispanic programs. There was an increase in the number of recognitions this year.
14. Dr. Culwell recognized Dr. Barbara Mason and announced her upcoming retirement in December. Dr. Culwell expressed his appreciation and thanked her for her dedication and years of service to the patrons, teachers, and students in our district.
15. Dr. Martha Vannoy presented information regarding the 53 GISD schools receiving 2006 Gold Performance Acknowledgments from TEA.
16. Dr. Phyllis Parker presented information regarding seven Garland schools selected for the TBEC/Just for the Kids Honor Roll. These schools will be recognized in Austin for receiving this designation.
17. Dr. Parker also presented information regarding a proposal for the start-up of an Alternative High School for 2007.
18. Mr. Roger Herrington presented a report as required under the No Child Left Behind Act of 2001 on the highly qualified (HQ) teacher requirements.
19. Ms. Gradyne Brown updated the Board on the recruiting efforts by the Human Resources Department.
20. Two patrons addressed the Board during the Public Forum portion of the meeting. Sandra Sturgill expressed gratitude to the cafeteria staff at Ethridge, the district for providing Accelerated Reading program, Principal Patricia Opon for her leadership, and to the entire School Board for their governance and leadership of the district. Eula Axe thanked the Board Members, in conjunction with American Education Week, for their service.
21. Mr. Montgomery stated that the Board would move into executive session for purposes permitted in Texas Open Meetings Act, Texas Government Code 551.001 et seq. [specifically Section 551.074: *Deliberating the appointment, employment, evaluation, reassignment duties, discipline, or dismissal of a public officer or employee*]. The Board moved into executive session at 8:26 PM. The Board reconvened in open session at 8:53 PM. Mr. Montgomery certified that nothing was discussed by the Board in executive session that is not permitted under the Texas Open Meetings Act.
22. Dr. Reed moved to approve personnel matters as printed in the agenda. Mrs. Griffin seconded, and the motion carried unanimously. Details are included in the official minute book.
23. Mr. Luna moved to revise the superintendent's contract by providing a 5% raise based on his current base salary, bringing his base salary up to \$262,500.00, and to move the amount for car allowance into his salary. This would make his salary \$274,500.00 plus the \$12,000.00 per year contributed to a retirement plan. This increase will be retroactive to July 1, 2006. Dr. Reed seconded the motion, and it passed unanimously.

24. Mr. Harris moved to accept the offer to settle the Coregis matter in the sum stated by Mr. Smith in Executive Session. Dr. Reed seconded the motion, and it passed unanimously.
25. Dr. Reed moved to adjourn the meeting, and Mr. Luna seconded. The motion carried unanimously.

Keith Montgomery, President
Board of Trustees

Scott Luna, Secretary
Board of Trustees



Garland Independent School District Board of Trustees

Date of Meeting: December 7, 2006

Agenda Item: 2006 Holiday Greeting Card Contest

Agenda Section: Action

Administrator Responsible: Judy Kriehn, Communications Coordinator

Summary/Background Information:

The winner of the 2006 Holiday Greeting Card Contest is Alicia Valadez, Stephens Elementary School 5th grader. If approved, a resolution will be presented to her at the meeting.

Administrative Recommendations:

Administration recommends approval.



Board of Trustees Resolution

WHEREAS, Alicia Valadez, a student at Stephens Elementary School, was one of several hundred Garland ISD fifth graders who voluntarily participated in a contest to design a holiday greeting card for use by the Board of Trustees and the Superintendent; and

WHEREAS, Alicia's design was first chosen as the sole entry representing her school in the contest; and

WHEREAS, Alicia's design was then part of a competition co-sponsored by the GISD Council of PTAs and the school district, and involving the district's elementary schools; and

WHEREAS, Alicia's design was ultimately judged as the best and most original single entry; and

WHEREAS, holiday greeting cards featuring Alicia's design will be sent out to friends and professional associates of the Garland Independent School District across the state; and

WHEREAS, Alicia, like other children who participated in the project, was willing to donate her time and talent to an extra project from which she received no academic credit or monetary reward;

NOW THEREFORE BE IT RESOLVED by the Garland Independent School District Board of Trustees, composed of Mr. Keith Montgomery, Mrs. Linda Griffin, Mr. Scott Luna, Mr. Robert Harris, Mr. Rick Howard, and Dr. Tommy Reed, that we commend Alicia for her rare and special talent; and

BE IT FURTHER RESOLVED that the Board of Trustees sincerely thanks her for the contribution she has made in helping the school district to commemorate the holiday season.

Passed and Adopted this 2006 day of December, 7th.

*Keith Montgomery, President
Board of Trustees*

ATTEST

*Scott Luna, Secretary
Board of Trustees*



Above, you see pictured the winning design in the annual 5th Grade Greeting Card Contest. Co-sponsored by the GISD Council of PTAs and the school district, the contest is an opportunity for fifth graders across the district to express themselves artistically. The overall winning design graces the front of the card sent by the Superintendent and Trustees to colleagues around the state. This year, thirty-one elementaries participated in the contest. Individual school winners were honored at a recognition ceremony held on November 28th at the Special Events Center. Board Vice President Mrs. Linda Griffin was present to do “Kodak Moment” honors, presenting each artist with their commemorative certificate as their proud families snapped photos and looked on.

The winning artist for 2006 is:

Alicia Valadez

Stephens Elementary School

Her design is a wonderful mosaic-style collage made from torn magazine photos and cotton batting. The Board resolution honors both her participation and achievement as creator of the winning card design.

Note: This year, we will be featuring the second and third place designs on the back cover of the card. Those designs and the names of the artists are below:

Second place

Haley Speake
Herfurth Elementary School in Rowlett.

Third place

Sydney Moore
Park Crest Elementary School in Garland.





Garland Independent School District Board of Trustees

Date of Meeting: December 7, 2006

Agenda Item: Proposed Transportation Plan for 2007-2008

Agenda Section: Action Item

Administrator Responsible: Dr. Gary M. Reeves, Asst. Supt. Of Administration

Summary/Background Information:

Based upon the recommendation of Administration, the Transportation Department is requesting approval of the proposed changes in the designated Transportation Plan for the 2007-08 school year by the Board of Trustees at their meeting on December 7th. The recommended changes for this plan were submitted to the Board of Trustees for preliminary review and discussion at their regularly scheduled meeting on November 16.

These changes were also submitted to the Multi-Ethnic Committee at their regularly scheduled meeting on November 20th. The committee endorsed acceptance of the proposed changes in the designated Transportation Plan.

A list of questions regarding transportation ridership was previously submitted by Mrs. Lupita Torres, Multi-Ethnic Committee member. These questions were discussed and are enclosed with this report for review by the Board of Trustees.

Administrative Recommendations:

Administration recommends approval.

MEMORANDUM

Garland Independent School District

November 27, 2006

To: Dr. Gary Reeves
Assistant Superintendent
Administration

From: Brian Abbett
Director of Transportation

Re: Proposed Transportation Plan for 2007-2008

Based upon the recommendation of Administration, the Transportation Department is requesting approval of the proposed changes in the designated Transportation Plan for the 2007-08 school year by the Board of Trustees at their meeting on December 7th. The recommended changes for this plan were submitted to the Board of Trustees for preliminary review and discussion at their regularly scheduled meeting on November 16.

These changes were also submitted to the Multi-Ethnic Committee at their regularly scheduled meeting on November 20th. The committee endorsed acceptance of the proposed changes in the designated Transportation Plan.

A list of questions regarding transportation ridership was previously submitted by Mrs. Lupita Torres, Multi-Ethnic Committee member. These questions were discussed and are enclosed with this report for review by the Board of Trustees.

BA:db

Attachment

MEMORANDUM

Garland Independent School District

November 15, 2006

To: Multi-Ethnic Committee Members

From: Brian Abbett
Director of Transportation

Re: Transportation Information

In response to your request for transportation information, the following represents the number of registered riders in Transportation as of this date.

1. Total number of Special Education students transported daily as required per ARD Committee evaluation:

<u>Indian</u>	<u>Asian</u>	<u>Black</u>	<u>Hispanic</u>	<u>Other</u>	<u>Total</u>
3	47	192	208	236	686

2. Total number of students being bussed in Regular Transportation for the 2006 - 2007 school year:

<u>Indian</u>	<u>Asian</u>	<u>Black</u>	<u>Hispanic</u>	<u>Other</u>	<u>Total</u>
57	1300	3068	5977	4524	14,926

3. Total number of students being bussed for Court Order purposes to include Desegregation, Bilingual/ESL, Overflow, MST, Academies and other Magnets:

<u>Indian</u>	<u>Asian</u>	<u>Black</u>	<u>Hispanic</u>	<u>Other</u>	<u>Total</u>
22	660	1167	3895	1802	7546

4. Total number of students being bussed for Magnet schools (i.e. Academies, Technology Centers, Classical Centers, etc.):

<u>Indian</u>	<u>Asian</u>	<u>Black</u>	<u>Hispanic</u>	<u>Other</u>	<u>Total</u>
16	462	535	730	1511	3254

5. Total number of students being bussed from Rowlett and Sachse into Garland for 2006-2007.

Student Address	Indian	Asian	Black	Hispanic	Other	Total
Rowlett	2	102	166	119	451	840
Sachse	2	32	24	37	135	230
Total	4	134	190	156	586	1070

6. Total number of students being bussed specifically for Bilingual/ESL purposes:

<u>Indian</u>	<u>Asian</u>	<u>Black</u>	<u>Hispanic</u>	<u>Other</u>	<u>Total</u>
0	57	108	1260	60	1485

7. Total number of students enrolled by ethnicity (including EC & PK):

<u>Indian</u>	<u>Asian</u>	<u>Black</u>	<u>Hispanic</u>	<u>Other</u>	<u>Total</u>
287 (0.5%)	4331 (7.6%)	10,663 (18.7%)	23,147 (40.7%)	18,462 (32.5%)	56,890

8. Estimated number of students currently being transported who are affected by the proposed changes in the 2007-2008 designated transportation plan:

I. Elementary Transportation Area Changes:

- Redesignate the area east of Pleasant Valley and north of Elm Grove from Keeley Elementary to the new elementary school “A” located at 10195 Liberty Grove (opening August 2007).

<u>Indian</u>	<u>Asian</u>	<u>Black</u>	<u>Hispanic</u>	<u>Other</u>	<u>Total</u>
2	1	0	22	15	40

- Redesignate the Steadham Elementary transportation area to Keeley Elementary to coincide with the opening of the new elementary school at 10195 Liberty Grove. This area is closer to Keeley and seating space is expected to be available at Keeley due to the anticipation drop in enrollment as a result of the new school opening.

<u>Indian</u>	<u>Asian</u>	<u>Black</u>	<u>Hispanic</u>	<u>Other</u>	<u>Total</u>
0	0	9	3	9	21

- Discontinue the Couch Elementary transportation area south of Kingsley Rd. due to low ridership and the anticipated availability of seats at neighborhood schools. A new elementary school is opening in August 2007 at 2600 Wynn Joyce Rd. that is expected to create open seats at schools closer to the homes in this area.

<u>Indian</u>	<u>Asian</u>	<u>Black</u>	<u>Hispanic</u>	<u>Other</u>	<u>Total</u>
0	0	0	3	0	3

- Discontinue the Shugart Elementary School transportation area that is within two miles of the school. Sidewalk access is available to the school as buildout in the area has occurred.

<u>Indian</u>	<u>Asian</u>	<u>Black</u>	<u>Hispanic</u>	<u>Other</u>	<u>Total</u>
0	7	10	2	5	24

II. Elementary Cluster Maps

- Add the new elementary school “A” located at 10195 Liberty Grove in Rowlett as a choice of school option with transportation for all students to Cluster Map #29, Map #30 and Map #31.
- Add the new elementary school “B” located at 2600 Wynn Joyce Rd. as a choice of school option with transportation to the Bilingual/ESL Cluster Map #36 and Map #38. Remove Couch Elementary as a choice of school option with transportation from Cluster Map #38 and add Steadham Elementary due to the availability of open seats.

<u>Indian</u>	<u>Asian</u>	<u>Black</u>	<u>Hispanic</u>	<u>Other</u>	<u>Total</u>
0	0	0	25	0	25

III. Middle School Designated Transportation Area Changes:

- Redesignate the area north of Hwy. 78 from Hudson Middle School to Webb Middle School due to building capacity considerations.

<u>Indian</u>	<u>Asian</u>	<u>Black</u>	<u>Hispanic</u>	<u>Other</u>	<u>Total</u>
1	3	3	5	48	60

- Discontinue the Lyles Middle School transportation area that is within two miles of the school. Sidewalk access is available to the school, as buildout in the area has occurred.

<u>Indian</u>	<u>Asian</u>	<u>Black</u>	<u>Hispanic</u>	<u>Other</u>	<u>Total</u>
0	7	5	1	1	14

IV. High School Designated Transportation Area Changes:

- Redesignate the area west of S. Garland Ave. from Garland High School to South Garland High School.

<u>Indian</u>	<u>Asian</u>	<u>Black</u>	<u>Hispanic</u>	<u>Other</u>	<u>Total</u>
1	1	9	51	12	74

- Discontinue a part of Naaman Forest High School’s regular designated transportation area north of W. Walnut that is within the two-mile walk zone of North Garland High School.

<u>Indian</u>	<u>Asian</u>	<u>Black</u>	<u>Hispanic</u>	<u>Other</u>	<u>Total</u>
0	12	10	31	8	61

- Redesignate the area west of S. Jupiter from Sachse High School to Naaman Forest High School.

<u>Indian</u>	<u>Asian</u>	<u>Black</u>	<u>Hispanic</u>	<u>Other</u>	<u>Total</u>
0	0	13	63	6	82

CC: Dr. Curtis Culwell
Dr. Gary Reeves
Dr. Phyllis Parker
Dr. Marvin Roden
John Washington
James A. Smith
Members of the Board of Trustees
Members of the Multi-Ethnic Committee
Mary Whitt
Javier Solis



Garland Independent School District Board of Trustees

Date of Meeting: December 7, 2006

Agenda Item: Consideration of Chapter 41 agreement between Austin ISD and Garland ISD

Agenda Section: Action

Administrator Responsible: James A. Smith, Assistant Superintendent of Business Operations

Summary/Background Information:

Shown is a draft of an agreement with Austin ISD. Austin ISD has offered to purchase 10,000 WADA from Garland ISD. If Garland elects to sell 10,000 WADA to Austin ISD, Garland would forfeit its state and local revenue for 10,000 WADA at \$4,482 per WADA and would receive from Austin ISD approximately \$4,482 for the same 10,000 WADA. Garland ISD would reduce its state funding by \$44,820,000, and would receive approximately \$44,820,000 from Austin ISD in February 2007 instead of periodic payments from TEA.

Administrative Recommendations:

Administration recommends approval.

**AGREEMENT FOR THE EDUCATION OF NON-RESIDENT STUDENTS
BETWEEN THE AUSTIN I.S.D. AND THE GARLAND I.S.D.**

I. Introduction

The Austin Independent School District (the district) agrees to contract for the education of non-resident students by purchasing an estimated 10,000 non-resident weighted students (WADA) from the Garland Independent School District (the partner) for the 2006-2007 school year.

II. Purpose

- A. The primary purpose of the contract is to reduce the Austin Independent School District's wealth per weighted student in average daily attendance to the statutorily required wealth level as established by the Texas Education Code, Section 41.002.
- B. A further purpose of the contract is to provide the Garland Independent School District with additional funds to develop programs to improve the academic performance of at-risk students and other designated students of the Garland Independent School District.
- C. The purpose of the contract is to provide the Region XIII Service Center (Center) with funds to provide scholarships for students who are enrolled in specified acute teacher shortage areas (Mathematics {grades 6-12}, Science {grades 6-12}, Special Education {all levels}, Languages other than English {grades 6-12}, Bilingual/English as a Second Language {all levels}, Technology Applications {grades 6-12}) in accredited university teacher training programs in Region XIII and for the Center's use in expanding its Alternative Certification Program (ACP) in the same acute teacher shortage areas.

III. Term, Non-Renewal Termination

- A. Subject to approval of the Boards of Trustees of each public school and subject to approval as to form by the Texas Commissioner of Education, this contract is effective on September 1, 2006, and expires on August 31, 2007.
- B. This agreement is in effect for one year and becomes null and void at the close of the 2006-2007 school year, or if the cost per WADA of the partner exceeds the district's net cost per WADA.

IV. Responsibilities of the Austin Independent School District

- A. The agreement is for the Austin Independent School District to educate non-resident students from the Garland Independent School District for the 2006-2007 school year. The district agrees to contract for the education of non-resident weighted students (WADA) from the partner for the school year.
- B. The Austin Independent School District is entitled to calculate and withhold an efficiency credit amount equal to the lesser of five percent (5%) of the total recapture cost or \$100 per Chapter 41 WADA proportional to the number of WADA being purchased from the partner to the total number of WADA needed to equalize the district's wealth.
- C. The initial payment will be made no later than a date in February specified by the commissioner and the last no later than August 15 of the school year. The payment schedule will be negotiated by the two parties.

V. Responsibilities of the Garland Independent School District

The Garland Independent School District hereby accepts the financial support offered by the Austin Independent School District. The Garland Independent School District will provide for the actual education of all students in the Garland Independent School District and has the sole responsibility to provide such students with quality educational programs and facilities and equipment suitable to their educational needs.

- A. The parties to this contract recognize and agree that for each attendance credit purchased by the Austin Independent School District from the Garland Independent School District, the Garland Independent School District's state aid will be reduced by an amount equal to its 2006-2007 state and local revenues per student in WADA for Tiers 1 and 2 of the Foundation School Program in accordance with TEC, Chapter 42, Subchapter E.
- B. The funds provided by the Austin Independent School District to the Garland Independent School District pursuant to this contract shall be used for the following purposes:
 1. The first use of funds given to the Garland Independent School District shall be to replace all state funds lost by the Garland Independent School District as a result of the execution of this contract.
 2. The partner agrees to pay or cause to be paid the amount that is owed to the Region XIII Education Service Center.

VI. Responsibilities

The Region XIII Education Service Center will be directed, under a separate memorandum of understanding, to provide scholarships for students in accredited university teacher training programs. These funds will not, directly or indirectly, subsidize the operation of the Austin I.S.D. or any Chapter 41 district nor provide any financial benefit to Chapter 41 districts.

VII. Year-end and Final Adjustments

A. Year-end and final adjustments will be necessary.

The actual cost of each WADA will be determined by the commissioner in accordance with Section 41.093, Education Code, when final data are available for the school year on the district's maintenance and operations tax revenue and the number of weighted students in average daily attendance. If that amount is less than the amount paid by the district through August 15 of the school year, the difference will be refunded to the district. If that amount is greater than the amount paid, the district shall remit an amount equal to the difference for deposit in the state treasury to be used for the Foundation School Program.

THE DISTRICT

Austin ISD
County-District No. 227-901

Signature of President,
Board of Trustees

Date: _____

Signature of Secretary,
Board of Trustees

Signature of Superintendent

Signature of Commissioner of Education
Or Designee

Date: _____

THE PARTNER

Garland ISD
County-District No. 057-909

Signature of President,
Board of Trustees

Date: _____

Signature of Secretary,
Board of Trustees

Signature of Superintendent

Purchase of Attendance Credits
2006-2007

Purchase Form

Garland ISD

(1) Sales price of attendance credits by Garland ISD	\$	4,482
(2) Number of attendance credits purchased by Austin ISD		10,000
(3) Total price. This amount will be transferred to Garland ISD January 10, 2007 (line 1 x line 2)		<u>\$ 44,820,000</u>



Garland Independent School District Board of Trustees

Date of Meeting: December 7, 2006

Agenda Item: Transfer of Appropriations and Budget Amendments

Agenda Section: Action

Administrator Responsible: James A. Smith, Assistant Superintendent of Business Operations

Summary/Background Information:

Shown are the amendments and transfers proposed for approval and their respective impacts on the revenue budget, the expenditure budget, and fund balance.

Administrative Recommendations:

Administration recommends approval.

Memo

To: David Pate, Director of Finance

From: Shelley Goodknight, Budget Analyst

Date: November 24, 2006

Re: Board Meeting; December 7, 2006; Budget changes General Fund

OVERVIEW INFORMATION:

Please find attached Summary of Budget Transfers and Amendments for the period ending December 7, 2006. Amendments include a transfer in from another fund as well as routine local revenue receipts, details are described below.

BUDGET TRANSFERS SUMMARY:

District-wide there is a net reduction in functions 11 (Instruction) and function 13 (Staff Development) and function 21 (Instructional Leadership). Funds transferred to function 23 (School Leadership), function 35 (Food Service), function 51 (Plant Maintenance & Operations) and function 61 (Community Services) resulted in a net increase.

Multiple transfers out of function 11 were to function 51 for Nextel services. There is also a transfer out of function 11 to function 35 due to additional payroll needs identified. Net reduction in functions 13 and 21 are due to transfers out moving funding from Special Programs to Parents as Teachers for supplies needed that are not allowed under Title I guidelines. Transfers in from Special Programs to Parents as Teachers are reflected in function 61.

BUDGET AMENDMENTS SUMMARY:

Amendments being offset by local revenue total \$3,955. The majority of this balance is from Transportation for insurance reimbursements and the remainder is from the IRC for reimbursements of supplies used.

The transfer in illustrated on the line that reads Other Sources is from the Concessions fund to be used by Fine Arts and the travel of students from Rowlett High School to the State Band Marching Contest, Coyle Middle School Band and Walnut Glen Academy to the TMEA Convention in February.

**SUMMARY OF BUDGET TRANSFERS AND AMENDMENTS
GENERAL FUND
FISCAL YEAR 2006-07; FOR THE PERIOD ENDING December 7, 2006**

REVENUES:

	Original Budget	Total Transfers Year To Date	Total Amendments Year To Date	Current Amendments Requested	Current Transfers Requested	Total Budget
5700 Local Revenue	\$ 180,661,184		\$ 115,110	3,955		\$ 180,780,249
5800 State Revenue	180,956,156					180,956,156
5900 Federal Revenue	200,000					200,000
Total Revenues	361,817,340	-	115,110	3,955	-	361,936,405

EXPENDITURES:

0011 Instruction	\$ 217,492,747	\$ (520,422)	\$ 79,017	\$ 14,400	\$ (29,813)	217,035,929
0012 Instructional Resources and Media Services	6,023,875	37	1,849	605		6,026,366
0013 Instruction Staff Development	4,985,169	27,955			(800)	5,012,324
0021 Instructional Leadership	5,152,619	2,000			(1,000)	5,153,619
0023 School Leadership	25,478,172	450			77	25,478,699
0031 Guidance, Counseling and Evaluation	14,092,068	(25,000)				14,067,068
0032 Social Work Services	666,251					666,251
0033 Health Services	4,077,362					4,077,362
0034 Student Transportation	12,867,302		2,333	3,350		12,872,985
0035 Food Service	59,941	2,280			25,000	87,221
0036 Cocurricular Activities	5,165,490	18,934	16,000			5,200,424
0041 General Administration	13,169,454	(22,334)	114,074			13,261,194
0051 Plant Maintenance & Operation	38,458,080	(25)	2,161		2,076	38,462,292
0052 Security & Monitoring Services	2,669,609	125				2,669,734
0053 Data Processing Services	6,740,410					6,740,410
0061 Community Services	2,389,791	498,000			4,460	2,892,251
0071 Debt Services	56,000					56,000
0081 Facilities Acquisition and Construction	2,000,000	18,000				2,018,000
0095 Juvenile Justice Program	273,000					273,000
6050 Total Expenditures	361,817,340	-	215,434	18,355	-	362,051,129
1100 Excess(Deficiency) Revenues Over(Under) Expenditures	\$ -	\$ -	\$ (100,324)	\$ (14,400)	\$ -	(114,724)
7020 Other Resources				14,400		14,400
8030 Other (Uses)						0
1200 Excess(Deficiency) Revenues and Other Resources Over(Under) Expenditures and Other Uses	-	-	(100,324)	-	-	(100,324)
Fund Balance -Beginning Of The Year (est) *	54,000,000					54,000,000
Increase (Decrease) Current year Fund Balance	-	-	(100,324)	-	-	(100,324)
Fund Balance -End Of The Period	\$ 54,000,000	\$ -	\$ (100,324)	\$ -	\$ -	\$ 53,899,676

* As per Final Amended Budget FY 2005-06



Garland Independent School District Board of Trustees

Date of Meeting: December 7, 2006

Agenda Item: Purchase of paint and sundry items (second year option)

Agenda Section: Action

Administrator Responsible: James A. Smith, Assistant Superintendent of Business Operations

Summary/Background Information:

Shown are the bids for the purchase of paint and sundry items (second year option) for the District. It is the staff's recommendation that the bid be awarded to ICI Dulux Paint for an estimated bid of \$65,800.00. Funding is from 2006-2007 General Fund.

Administrative Recommendations:

Administration recommends approval.

ADMINISTRATION RECOMMENDATION RELATIVE
TO THE PURCHASE OF PAINT & SUNDRY ITEMS
FOR THE DISTRICT, BID NO. 27
(SECOND YEAR OPTION)

Recommendation:

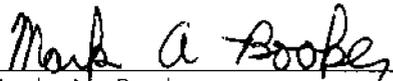
It is the administration's recommendation that
the following company be awarded the most
advantageous bid for Paint & Sundry Items
in the amount listed below:

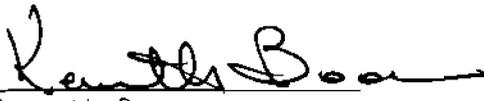
ICI Dulux Paint

\$65,800 (EST)

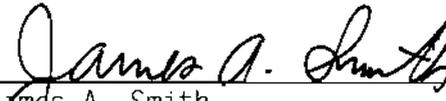
Funding:

2006-2007 General Fund


Mark A. Booker
Director of Purchasing


Kenneth Boone
Director of Maintenance

I have examined the bid tabulation, and I am
satisfied that the recommended awards provide
the best value to the school district.


James A. Smith
Assistant Superintendent
Business Operations

GARLAND INDEPENDENT SCHOOL DISTRICT
BID TABULATION

Item #	QTY	Description	Price	Reason code	Item #	QTY	Description	Price	Reason code	Item #	QTY	Description	Price	Reason code	Item #	QTY	Description	Price	Reason code
1	240	Paint, Latex Interior, Low Oder, Low Voc Semi gloss, 45-55 units @60 degrees.			2	60	Paint, White, Alkyd Traffic Marking 5 gallon Container			3	130	Paint, Yellow, Alkyd Traffic Marking 5 Gallon container			4	55	Paint, red, alkyd traffic marking 5 gallon containers		
Vendors					Vendors					Vendors									
		HD Supply	60.00				ICI Dulux Paints	35.95				ICI Dulux Paints	35.95				ICI Dulux Paints	51.00	
		Kwal Paint Co. Inc.	60.45				Kwal Paint Co. Inc.	59.95				Kwal Paint Co. Inc.	59.95				Kwal Paint Co. Inc.	107.00	
		ICI Dulux Paints	62.95				HD Supply	60.95				HD Supply	69.95				HD Supply	nb	
		Satco Supply	nb				Satco Supply	nb				Satco Supply	nb				Satco Supply	nb	
5	25	Paint, Beige 72-73, Acrylic, flat masonry low odor, low VOC			6	10	Aluminum Metallic Finish, bright chromius-like, Alkyd industrial gloss enamel. 1 gallon container			7	40	Paint, alkyd, black, interior or extdrior gloss, 85 units minimum @ 60 degrees			8	140	Primer Bullseye white pigmented water-based stain killer Zinsser 1-2-3 primer, topcoat in 1 hour water cleanup		
Vendors					Vendors					Vendors									
		HD Supply	35.99				ICI Dulux Paints	14.95				Kwal Paint Co. Inc.	12.99				Kwal Paint Co. Inc.	67.85	
		ICI Dulux Paints	62.95				Kwal Paint Co. Inc.	19.99				ICI Dulux Paints	14.95				HD Supply	72.00	
		Kwal Paint Co. Inc.	65.25				HD Supply	21.99				HD Supply	23.97				ICI Dulux Paints	78.95	
		Satco Supply	nb				Satco Supply	nb				Satco Supply	nb				Satco Supply	nb	
9	29	Primer Bullseye white pigmented water-based stain killer Zinsser 1-2-3 primer, topcoat in 1 hour water cleanup			10	25	Sealer/Primer, 13 oz. spray can Kilz Brand			11	5	Primer, Multi-purpose tank and structure, gallon container, Oil base.			12	5	Stain Provincial Oak 1 gallon containers		
Vendors					Vendors					Vendor									
		Kwal Paint Co. Inc.	14.49				Kwal Paint Co. Inc.	2.25				ICI Dulux Paints	14.95				ICI Dulux Paints	11.95	
		HD Supply	15.00				HD Supply	2.99				Kwal Paint Co. Inc.	15.85				Kwal Paint Co. Inc.	14.22	
		ICI Dulux Paints	16.95				ICI Dulux Paints	17.34				HD Supply	18.97				HD Supply	nb	
		Satco Supply	nb				Satco Supply	nb				Satco Supply	nb				Satco Supply	nb	
13	5	Stain Fruitwood 1 gallon containers			14	6	Lacquer, finish, gloss 5 gallon containers			15	6	Lacquer, sanding sealer 5 gallon containers			16	44	Lacquer thinner 5 gallon containers		
Vendors					Vendors					Vendors									
		ICI Dulux Paints	11.95				ICI Dulux Paints	46.95				ICI Dulux Paints	46.95				ICI Dulux Paints	29.95	
		Kwal Paint Co. Inc.	14.22				Kwal Paint Co. Inc.	55.76				Kwal Paint Co. Inc.	55.76				HD Supply	30.00	
		HD Supply	nb				HD Supply	73.29				HD Supply	63.89				Kwal Paint Co. Inc.	33.38	
		Satco Supply	nb				Satco Supply	nb				Satco Supply	nb				Satco Supply	nb	

GARLAND INDEPENDENT SCHOOL DISTRICT
 BID TABULATION

Item #	QTY	Description	Price	Reason code	Item #	QTY	Description	Price	Reason code	Item #	QTY	Description	Price	Reason code	Item #	QTY	Description	Price	Reason code
17	80	Lacquer thinner 1 gallon containers			18	61	Mineral spirits thinner 5 gallon containers			19	160	Aerosol spray, Gloss White Polyurethane enamel 12 oz. cans			20	48	Aerosol spray, Flat White Polyurethane enamel 12 oz. Can		
		Vendors					Vendors					Vendors					Vendors		
		ICI Dulux Paints	6.99				ICI Dulux Paints	21.95				Kwal Paint Co. Inc.	1.82				Kwal Paint Co. Inc.	1.82	
		HD Supply	7.00				HD Supply	24.00				ICI Dulux Paints	2.39				ICI Dulux Paints	2.39	
		Kwal Paint Co. Inc.	8.37				Kwal Paint Co. Inc.	34.55				HD Supply	3.25				HD Supply	3.25	
		Satco Supply	nb				Satco Supply	nb				Satco Supply	nb				Satco Supply	nb	
Item #	QTY	Description	Price	Reason code	Item #	QTY	Description	Price	Reason code	Item #	QTY	Description	Price	Reason code	Item #	QTY	Description	Price	Reason code
21	200	Aerosol spray, Gloss Black Polyurethane enamel			22	80	Aerosol spray, Flat Black Polyurethane enamel 12 oz. can			23	30	Aerosol spray, Aluminum Polyurethane enamel 12 oz. can			24	300	Aerosol spray, Dark Grey Polyurethane enamel 12 oz. can		
		Vendors					Vendors					Vendors					Vendors		
32		Kwal Paint Co. Inc.	1.82				Kwal Paint Co. Inc.	1.82				ICI Dulux Paints	2.39				ICI Dulux Paints	2.39	
		ICI Dulux Paints	2.49				ICI Dulux Paints	2.49				HD Supply	3.35				HD Supply	3.25	
		HD Supply	3.25				HD Supply	3.25				Kwal Paint Co. Inc.	3.65				Kwal Paint Co. Inc.	3.65	
		Satco Supply	nb				Satco Supply	nb				Satco Supply	nb				Satco Supply	nb	
Item #	QTY	Description	Price	Reason code	Item #	QTY	Description	Price	Reason code	Item #	QTY	Description	Price	Reason code	Item #	QTY	Description	Price	Reason code
25	30	Aerosol spray, Gloss Red Polyurethane Enamel 12 oz. can			26	10	Aerosol spray, Flurescent Orange Polyurethane enamel 12 oz. can			27	40	Aerosol spray, Clear Polyurethane enamel, 12 oz. can			28	90	Paint, Spray Traffic White Spade tip fit applicator		
		Vendors					Vendors					Vendors					Vendors		
		Kwal Paint Co. Inc.	1.82				HD Supply	2.61				ICI Dulux Paints	2.39				ICI Dulux Paints	3.35	
		ICI Dulux Paints	2.39				ICI Dulux Paints	3.05				HD Supply	3.25				HD Supply	3.45	
		HD Supply	3.25				Kwal Paint Co. Inc.	3.97				Kwal Paint Co. Inc.	3.65				Kwal Paint Co. Inc.	5.32	
		Satco Supply	nb				Satco Supply	nb				Satco Supply	nb				Satco Supply	nb	
Item #	QTY	Description	Price	Reason code	Item #	QTY	Description	Price	Reason code	Item #	QTY	Description	Price	Reason code	Item #	QTY	Description	Price	Reason code
29	1200	Paint, Spray Traffic White Spade tip fit Applicator			30	60	Paint, Spray Traffic Yellow Spade tip to fit applicator			31	15	Stripper, heavy-duty , non-flammable for wood, metal and masonry, Clean up solvent xylene.			32	150	1" Brush, throw away white chip wood handle		
		Vendor					Vendor					Vendor					Vendor		
		HD Supply	3.50				HD Supply	3.25				HD Supply	10.50				Satco Supply	0.19	
		ICI Dulux Paints	4.05				ICI Dulux Paints	4.05				ICI Dulux Paints	18.95				ICI Dulux Paints	0.29	
		Kwal Paint Co. Inc.	5.32				Kwal Paint Co. Inc.	5.32				Kwal Paint Co. Inc.	36.20				HD Supply	0.37	
		Satco Supply	nb				Satco Supply	nb				Satco Supply	nb				Kwal Paint Co. Inc.	0.38	

GARLAND INDEPENDENT SCHOOL DISTRICT
BID TABULATION

Item #	QTY	Description	Price	Reason code	Item #	QTY	Description	Price	Reason code	Item #	QTY	Description	Price	Reason code	Item #	QTY	Description	Price	Reason code
33	200	2" Brush, throw away white chip wood handle			34	80	Brush, throw away white chip			35	40	Brush, throw away white chip wood handle			36	200	2" Brush, Paint ny/poly FS wood handle		
		Vendors					Vendors					Vendors					Vendors		
		ICI Dulux Paints	0.39				ICI Dulux Paints	0.54				ICI Dulux Paints	1.19				Kwal Paint Co. Inc.	2.23	
		Satco Supply	0.39				Satco Supply	0.67				Satco Supply	1.50				HD Supply	4.50	
		HD Supply	0.49				HD Supply	0.74				Kwal Paint Co. Inc.	2.20				Satco Supply	5.85	
		Kwal Paint Co. Inc.	0.57				Kwal Paint Co. Inc.	0.97				HD Supply	nb				ICI Dulux Paints	6.19	
Item #	QTY	Description	Price	Reason code	Item #	QTY	Description	Price	Reason code	Item #	QTY	Description	Price	Reason code	Item #	QTY	Description	Price	Reason code
37	220	3" Brush, Paint ny/poly FS wood handle			38	100	3 inch brush, Sloop white China bristle round handle			39	100	2 1/2 brush, Cutty white China bristle, aple sash brush			40	100	2 1/2 brush, Nylon/polyester, aple sas bristle brush		
		Vendors					Vendors					Vendors					Vendors		
33		Kwal Paint Co. Inc.	4.18				Satco Supply	4.72				Satco Supply	3.98				Kwal Paint Co. Inc.	4.48	
		HD Supply	5.25				Kwal Paint Co. Inc.	5.00				Kwal Paint Co. Inc.	4.17				HD Supply	4.99	
		Satco Supply	9.08				HD Supply	7.75				HD Supply	7.39				ICI Dulux Paints	7.98	
		ICI Dulux Paints	11.89				ICI Dulux Paints	7.95				ICI Dulux Paints	7.95				Satco Supply	8.97	
Item #	QTY	Description	Price	Reason code	Item #	QTY	Description	Price	Reason code	Item #	QTY	Description	Price	Reason code	Item #	QTY	Description	Price	Reason code
41	48	Mitt, painters			42	144	Cover, roller, paint 6 1/2x1/4 nap 1/4 core, minikoter			43	144	Cover, roller, paint 9" x 3/8" nap			44	100	Cover, roller, paint 9"x1/2 nap 50/50 poly/wool		
		Vendor					Vendor					Vendor					Vendor		
		HD Supply	2.00				HD Supply	1.79				Kwal Paint Co. Inc.	1.85				ICI Dulux Paints	1.79	
		Kwal Paint Co. Inc.	2.20				ICI Dulux Paints	3.39				ICI Dulux Paints	1.89				HD Supply	1.95	
		ICI Dulux Paints	2.39				Kwal Paint Co. Inc.	4.13				Satco Supply	2.05				Kwal Paint Co. Inc.	2.10	
		Satco Supply	3.32				Satco Supply	nb				HD Supply	2.35				Satco Supply	2.20	
Item #	QTY	Description	Price	Reason code	Item #	QTY	Description	Price	Reason code	Item #	QTY	Description	Price	Reason code	Item #	QTY	Description	Price	Reason code
45	600	Cover, roller, paint 9"x3/4 nap 50/50 poly wool			46	200	Cover, roller, paint 6 1/2 x 1/2 nap 1/4 core, minikoter			47	100	Frame, roller, paint, extra long handle			48	100	3" Firm roller & handle 3x1/2 nap wire frame		
		Vendors					Vendors					Vendors					Vendors		
		Kwal Paint Co. Inc.	1.88				HD Supply	1.97				HD Supply	2.97				Satco Supply	1.43	
		ICI Dulux Paints	2.05				Kwal Paint Co. Inc.	3.13				ICI Dulux Paints	2.99				Kwal Paint Co. Inc.	1.48	
		HD Supply	2.10				ICI Dulux Paints	3.49				Kwal Paint Co. Inc.	3.68				ICI Dulux Paints	1.89	
		Satco Supply	2.37				Satco Supply	nb				Satco Supply	nb				HD Supply	1.99	

GARLAND INDEPENDENT SCHOOL DISTRICT
 BID TABULATION

Item #	QTY	Description	Price	Reason code	Item #	QTY	Description	Price	Reason code	Item #	QTY	Description	Price	Reason code	Item #	QTY	Description	Price	Reason code		
49	125	Frame, roller 9" wire			50	20	4 ft. metal thread wood pole			51	20	6 ft. metal thread wood pole			52	20	Pan, roller, paint 9" plastic				
		Vendors					Vendors					Vendors					Vendors				
		Satco Supply	1.14				ICI Dulux Paints	1.39				ICI Dulux Paints	2.19				Satco Supply	1.08			
		HD Supply	1.25				HD Supply	1.95				Satco Supply	2.80				HD Supply	1.25			
		ICI Dulux Paints	1.79				Satco Supply	1.98				Kwal Paint Co. Inc.	2.88				Kwal Paint Co. Inc.	2.47			
		Kwal Paint Co. Inc.	2.85				Kwal Paint Co. Inc.	2.23				HD Supply	nb				ICI Dulux Paints	3.59			
Item #	QTY	Description	Price	Reason code	Item #	QTY	Description	Price	Reason code	Item #	QTY	Description	Price	Reason code	Item #	QTY	Description	Price	Reason code		
53	100	Spreader screen 9" metal			54	75	Joint Tape compound perforated 2" x 250			55	100	Corner bead TWA 1508 1/4 crnr bd.			56	200	Ready-mix joint compound				
		Vendors					Vendors					Vendors					Vendors				
34		Kwal Paint Co. Inc.	0.98				ICI Dulux Paints	1.39				HD Supply	0.99				HD Supply	5.55			
		HD Supply	1.25				HD Supply	1.44				Kwal Paint Co. Inc.	1.75				ICI Dulux Paints	5.59			
		ICI Dulux Paints	1.99				Kwal Paint Co. Inc.	1.67				ICI Dulux Paints	nb				Kwal Paint Co. Inc.	6.42			
		Satco Supply	nb				Satco Supply	nb				Satco Supply	nb				Satco Supply	nb			
Item #	QTY	Description	Price	Reason code	Item #	QTY	Description	Price	Reason code	Item #	QTY	Description	Price	Reason code	Item #	QTY	Description	Price	Reason code		
57	20	Spackling Paste Qt.			58	50	Putty, Water 4lbs. Containers			59	5	Putty Painter's White 1 quart containers			60	48	Tub-n-tile sealer				
		Vendors					Vendors					Vendor					Vendors				
		HD Supply	2.45				HD Supply	3.95				ICI Dulux Paints	2.69				Kwal Paint Co. Inc.	1.47			
		ICI Dulux Paints	7.49				ICI Dulux Paints	4.79				HD Supply	3.29				ICI Dulux Paints	1.75			
		Kwal Paint Co. Inc.	9.23				Kwal Paint Co. Inc.	5.57				Kwal Paint Co. Inc.	6.83				HD Supply	1.88			
		Satco Supply	nb				Satco Supply	nb				Satco Supply	nb				Satco Supply	nb			
Item #	QTY	Description	Price	Reason code	Item #	QTY	Description	Price	Reason code	Item #	QTY	Description	Price	Reason code	Item #	QTY	Description	Price	Reason code		
61	350	Sealant, White 10.1 oz.			62	25	Spackle, light weight, 32 oz. (946 mL.)			63	5	Caulk, white latex/acrylic			64	50	Caulking Gun Hold 11 oz. tube				
		Vendors					Vendors					Vendors					Vendors				
		ICI Dulux Paints	0.99				HD Supply	3.12				ICI Dulux Paints	0.99				Kwal Paint Co. Inc.	1.67			
		HD Supply	2.84				ICI Dulux Paints	3.69				Kwal Paint Co. Inc.	1.13				ICI Dulux Paints	1.75			
		Kwal Paint Co. Inc.	3.25				Kwal Paint Co. Inc.	6.65				HD Supply	1.39				HD Supply	1.95			
		Satco Supply	nb				Satco Supply	nb				Satco Supply	nb				Satco Supply	nb			

GARLAND INDEPENDENT SCHOOL DISTRICT
 BID TABULATION

Item #	QTY	Description	Price	Reason code	Item #	QTY	Description	Price	Reason code	Item #	QTY	Description	Price	Reason code	Item #	QTY	Description	Price	Reason code
65	250	Tape, masking 2" x 60 yd roll			66	1000	#9 bulk single edge razor blades 100 count per box			67	1200	Dust/mist respirator (paper mask) 50 per box			68	5	Sand paper, drywall, 4 3/16 x 11 80 grit. Sheets per pack 5		
Vendors					Vendors					Vendors					Vendors				
		Satco Supply	1.79				Satco Supply	2.95				HD Supply	6.75				HD Supply	1.97	
		ICI Dulux Paints	2.09				HD Supply	3.99				Kwal Paint Co. Inc.	7.20				ICI Dulux Paints	8.88	
		HD Supply	2.25				ICI Dulux Paints	4.59				ICI Dulux Paints	55.20				Kwal Paint Co. Inc.	11.67	
		Kwal Paint Co. Inc.	2.60				Kwal Paint Co. Inc.	5.23				Satco Supply	nb				Satco Supply	nb	
Item #	QTY	Description	Price	Reason code	Item #	QTY	Description	Price	Reason code	Item #	QTY	Description	Price	Reason code	Item #	QTY	Description	Price	Reason code
69	50	Rags, white, new 35 % mini cotton blend sheeting, free of buttons etc.			70	50	Hand Cleaner 4 1/2 lb. Container			71	65-70	Total Extended Price			72	1--70	Grand Total Extended Price		
Vendors					Vendors					Vendors					Vendors				
35		Kwal Paint Co. Inc.	11.67				ICI Dulux Paints	6.69				Satco Supply	477.00				Satco Supply	8,082.96	
		HD Supply	12.97				HD Supply	9.69				Kwal Paint Co. Inc.	2009.45				ICI Dulux Paints	65,808.86	
		ICI Dulux Paints	15.99				Kwal Paint Co. Inc.	10.97				ICI Dulux Paints	2574.80				Kwal Paint Co. Inc.	71,412.69	
		Satco Supply	nb				Satco Supply	nb				HD Supply	13,795.35				HD Supply	75,759.83	
The district solicited 9 vendors and received 4 responses.																			
BID #27 Paint and Sundry																			



Garland Independent School District Board of Trustees

Date of Meeting: December 7, 2006

Agenda Item: Purchase of SAT/PSAT Preparation Services
(third year option)

Agenda Section: Action

Administrator Responsible: James A. Smith, Assistant Superintendent of
Business Operations

Summary/Background Information:

Shown are the bids for the purchase of SAT/PSAT preparation services (third year option) for the District. It is the staff's recommendation that the bid be awarded to Sharon Serrago for an estimated bid of \$58,000.00. Funding is from 2006-2007 General Fund.

Administrative Recommendations:

Administration recommends approval.

GARLAND INDEPENDENT SCHOOL DISTRICT
 BID TABULATION

Item #	Description	Price	Reason code	Item #	Description	Price	Reason code	Item #	Description	Price	Reason code
1	SAT/PSAT Preparation Service Year 1			2	SAT/PSAT Preparation Service Year 2			3	SAT/PSAT Preparation Service Year 3		
	Vendors				Vendors				Vendors		
	Sharon Serrago	58,000.00			Sharon Serrago	58,000.00			Sharon Serrago	58,000.00	
3	The Princeton Review	103,000.00			The Princeton Review	85,970.00			The Princeton Review	85,970.00	
ALT.	The Princeton Review	190,000.00		ALT.	The Princeton Review	190,000.00		ALT.	The Princeton Review	190,000.00	

The district solicited 4 bids and received 3 responses. Dr. Barbara Mason Department Head (School Improvement) participated in the evaluation and concurs with the recommendation.

RFP #32 SAT/PSAT Preparation Services (Third Year Option)



Garland Independent School District Board of Trustees

Date of Meeting:	December 7, 2006
Agenda Item:	Purchase of data-based collection for testing and assessment (second year option)
Agenda Section:	Action
Administrator Responsible:	James A. Smith, Assistant Superintendent of Business Operations

Summary/Background Information:

Shown are the bids for the purchase of data-based collection for testing and assessment (second year option) for the District. It is the staff's recommendation that the bid be awarded to Wireless Generation for an estimated bid of \$50,000.00. Funding is from 206-2007 General Funds/Grant Funds

Administrative Recommendations:

Administration recommends approval.

ADMINISTRATION RECOMMENDATION RELATIVE
TO THE PURCHASE OF DATA-BASED COLLECTION
FOR TESTING AND ASSESSMENT FOR THE DISTRICT,
RFP NO. 37 (SECOND YEAR OPTION)

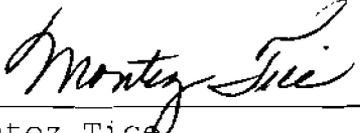
Recommendation:

It is the administration's recommendation that the following companies be awarded the most advantageous proposal for Special Education Materials, Equipment & Misc. Items in the amount listed below:

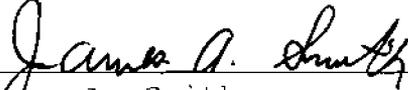
Wireless Generation \$50,000 (EST)

Funding:

2006-2007 General Funds/Grant Funds

 _____ Mark A. Booker Director of Purchasing	 _____ Montez Tice Director of Special Education
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I have examined the bid tabulation, and I am satisfied that the recommended awards provide the best value to the school district.



James A. Smith
Assistant Superintendent
Business Operations

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Item #	QTY	Description	Unit Price	Reason code	Item #	QTY	Description	Unit Price	Reason code	Item #	QTY	Description	Unit Price	Reason code	Item #	QTY	Description	Unit Price	Reason code
1	40 students	Annual Cost for Web-Based Database Subscription			2		Annual Product License Fee			3	1 day	Training - On Site			4	2 day	Training - On Site		
		Vendors					Vendors					Vendors					Vendors		
		Wireless Generation	13.50				Wireless Generation (price for "Circle")	85.00				Wireless Generation	2,900.00				Wireless Generation	4,400.00	
							Wireless Generation (Price for "Dibels")	50.00											
5	1 day	Training - Off Site			6	2 day	Training - Off Site			7		Annual Support Fees			8		Annual Maintenance Fees		
		Vendors					Vendors					Vendors					Vendors		
		Wireless Generation	325.00				Wireless Generation	575.00				Wireless Generation	300.00				Wireless Generation	N/A	
9		1 to 5000			10		5001 to 12,000			11		10,001 to 15,000			12		15,001 to 20,000		
		Vendors					Vendors					Vendors					Vendors		
		Wireless Generation	13.50				Wireless Generation	13.25				Wireless Generation	13.00				Wireless Generation	12.75	
13		20,001 to 25,000			14		25,001 to 30,000			15		30,001 to 35,000			16		35,000 to 40,000		
		Vendors					Vendors					Vendors					Vendors		
		Wireless Generation	12.50				Wireless Generation	12.25				Wireless Generation	12.00				Wireless Generation	12.00	
17		40,001 to 45,000			18		45,001 - 50,000			19		50,000 +			20		District May Deduct % from catalog		
		Vendors					Vendors					Vendors					Vendors		
		Wireless Generation	12.00				Wireless Generation	12.00				Wireless Generation	12.00				Wireless Generation	nb	

The district solicited 26 vendors and received 1 response. Montez Tice Department Head (Special Education) participated in the evaluation and concurs with the recommendation.

RFP# 37 Web Based Database for Testing Assessment (Second Year Option)



Garland Independent School District Board of Trustees

Date of Meeting: December 7, 2006

Agenda Item: Purchase of shirts/t-shirts/uniforms and miscellaneous apparel

Agenda Section: Action

Administrator Responsible: James A. Smith, Assistant Superintendent of Business Operations

Summary/Background Information:

Shown are the bids for the purchase of shirts/t-shirts/uniforms and miscellaneous apparel for the District. It is the recommendation of staff that the bid be awarded to the following companies.

Paul Seamster Sportswear
The Payton Group
Uniform's Inc.
Magic Needle Works
Garland Sports
Print To Suit

Pony Express Printing, Inc.
Mr. G's Tees
The McKenna Group
Music T's Custom Apparel
Divine Imprints
Threaded Designs

The total estimated bid is \$400,000.00. Funding is from 2006-2007 Various District Funds. Bid tab sheets are available for viewing in the office of the Assistant Superintendent of Business Operations.

Administrative Recommendations:

Administration recommends approval.

ADMINISTRATION RECOMMENDATION RELATIVE
TO THE PURCHASE OF SHIRTS/T-SHIRTS/UNIFORMS
& MISCELLANEOUS APPAREL FOR THE DISTRICT,
RFP NO. 181

Recommendation:

It is the administration's recommendation
that the following companies be awarded the
most advantageous proposal for Apparel
(Shirts/T-Shirts/Uniforms) in the amount
listed below:

Paul Seamster Sportswear
The Payton Group
Uniform's Inc.
Magic Needle Works
Garland Sports
Print To Suit

Pony Express Printing, Inc.
Mr. G's Tees
The McKenna Group
Music T's Custom Apparel
Divine Imprints
Threaded Designs

TOTAL \$400,000 (EST.)

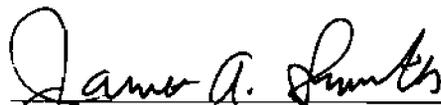
Funding:

2006-2007 Various District Funds



Mark A. Booker
Director of Purchasing

I have examined the bid tabulation, and I am
satisfied that the recommended awards provide
the best value to the school district.



James A. Smith
Assistant Superintendent
Business Operations

**BID TABULATION
GARLAND INDEPENDENT SCHOOL DISTRICT**

Company Name			The McKenna Group, LLC	Office Depot	Outside the Box	Print To Suit, Inc.	Garland Sports	Southwest Stitches	Gladiator Gear	Magic Needle Works	Music T's Custom Apparel	T-Shirts 'N Trends	Educational Products Inc.	Golf Galaxy
Item #	QTY	Description	Unit Price	Unit Price	Unit Price	Unit Price	Unit Price	Unit Price	Unit Price	Unit Price	Unit Price	Unit Price	Unit Price	Unit Price
1	50 ea.	Golf Shirt-Jerzees 438M	14.50	n/b		13.50	11.00	13.00	13.50	16.12	11.65	15.60	12.58	11.20
2	35 ea.	Denim Shirt-Luna Pier BB101N	15.98	20.89		14.50	13.25	21.50	16.00	17.26	11.30	15.40	14.00	25.00
3	120 ea.	T-Shirt, Best Fruit of the Loom	2.54	10.75	6.40	5.60	3.65	9.00	6.00	6.73	3.75	6.00	3.50	5.50
4	250 ea.	T-Shirt, 3939/3930B	3.58	7.82	5.06	3.80	3.25	10.00	5.00	4.99	3.75	4.52	4.39	3.65
5	25 ea.	T-Shirt Hanes	2.05	n/b	2.10	2.50	2.40	8.01	3.75	3.54	2.65	3.09	3.30	2.30
6		Screen Printing (silk-scrree printing)												
7	100	1 color	1.40	0.80	3.05	1.10	2.25	1.02	1.35	1.30	0.95	4.50	3.10	1.11
8	100	2 color	1.60	1.60	3.50	1.38	3.75	2.04	1.83	1.60	1.25	4.75	3.29	1.80
9	100	3 color	1.84	2.40	3.97	1.66	4.85	2.28	2.09	1.90	1.57	5.00	3.48	2.53
		Dark Shirt												
10	100	1 color	1.68	0.80	3.19	1.38	2.25	1.02	1.45	1.40	1.25	5.00	3.89	1.11
11	100	2 color	1.98	1.60	3.69	1.66	3.75	2.04	1.93	1.70	1.57	5.25	4.08	1.80
12	100	3 color	2.34	2.40	4.22	2.12	5.25	2.28	2.19	2.00	1.88	5.50	4.27	2.53
		Screen Charges	15.00	n/a	0.00	15.00	0.00	0.00	12.50	25.00	0.00	12.00	0.00	23.00
		Set-up Charges	0.00	30.00	0.00	n/c	0.00	0.00	12.50	10.00	0.00	0.00	0.00	12.60
		Film Charges	10.00	n/a	0.00	10.00	0.00	0.00	0.00	10.00	0.00	3.00	0.00	n/a
		Embroidery												
12	12 ea.	Custom	0.77	free		0.90	0.75	3.00	3.00	0.98	0.83	see bid	2.01	17.90
13	1 ea.	lettering only	2.00	n/a		6.00	4.25	3.00	2.00	2.00	0.00	see bid	2.01	4.52
14	1 ea.	New custom embroidery tape	10.23			10.00	0.00	7.00	23.00	n/a	35.00	see bid	84.00	17.90
15	1 ea.	Edited Custom embroidery tape	3.07			n/c	0.00	7.00	23.00	n/a	25-35	see bid	0.00	17.90

The district solicited 193 RFP and received 31 responses. Debra Chisholm, Kathy Markham, Jenny Roberson participated in the evaluation and concurs with the recommendation.

RFP #181 Apparel (Shirts, T-Shirts, Uniforms)

**BID TABULATION
GARLAND INDEPENDENT SCHOOL DISTRICT**

Company Name			The McKenna Group, LLC	Office Depot	Outside the Box	Print To Suit, Inc.	Garland Sports	Southwest Stitches	Gladiator Gear	Magic Needle Works	Music T's Custom Apparel	T-Shirts 'N Trends	Educational Products Inc.	Golf Galaxy
Item #	QTY	Description	Unit Price	Unit Price	Unit Price	Unit Price	Unit Price	Unit Price	Unit Price	Unit Price	Unit Price	Unit Price	Unit Price	Unit Price
		Miscellaneous												
16	1 ea.	Artwork design and preparation	50.00	free	0.00	25.00 150.00	none	n/a	12.5	20.00	0.00	35.00	0.00	10.50
17		Standard stock design(existing logo) included	yes	yes	yes	yes	yes	yes	no	yes	yes	yes	yes	yes
18		Art charges included	included	yes	yes	yes	yes	yes	no	yes	yes	yes	yes	no
		Fee	included			yes			no	yes	yes	yes	yes	yes
19		Set-up fee included	included					yes	no			yes		
20		Other:												
21		Is your production facility/factory on-site?	no	no	no	no	yes	yes	no	yes	yes	yes	yes	no
22		Does your firm use subcontractors?	yes	yes	yes	yes	yes	no	no	yes	no	no	no	no
23		Does your firm have a full art department/ Do you have an "in-house" digitizing dept. to transfer artwork to embroidery disks	yes no	yes yes	yes no	yes yes	yes yes	no no	yes yes	no yes	yes yes	yes yes	yes yes	yes yes
24		Is your firm set up to do small orders such as 1 shirt or T-shirt for a special project & still charge the same bid price?	no	no	no	yes	yes	yes	no	yes	yes	yes	yes	no
25		Identify delivery schedule for an average order based on the number of days required after receipt of purchase order:												
		up to 50 ea.	6-9 days	15 days	7 days	7-10 days	10 days	14 days	10 days	15 days	8-14 days	7 days	10 days	
		100 ea.	6-9 days	15 days	7 days	7-10 days	10 days	14 days	10 days	15 days	5-14 days	7 days	10 days	
		250 ea.	6-9 days	15 days	7 days	7-10 days	10 days	14 days	10 days	15 days	5-14 days	7 days	10 days	
		500 ea.	6-9 days	20 days	7 days	7-10 days	14 days	14 days	14 days	15 days	5-14 days	7 days	10 days	
		Identify delivery schedule for an average order (Embroidery)												
		up to 50 ea.												
		100 ea.												
		250 ea.												
		500 ea.												

**BID TABULATION
GARLAND INDEPENDENT SCHOOL DISTRICT**

Company Name			The McKenna Group, LLC	Office Depot	Outside the Box	Print To Suit, Inc.	Garland Sports	Southwest Stitches	Gladiator Gear	Magic Needle Works	Music T's Custom Apparel	T-Shirts 'N Trends	Educational Products Inc.	Golf Galaxy
Item #	QTY	Description	Unit Price	Unit Price	Unit Price	Unit Price	Unit Price	Unit Price	Unit Price	Unit Price	Unit Price	Unit Price	Unit Price	Unit Price
26		How many employees does your firm employ?	2	200	4	4	14	15	7	3	50 +	9	25	3
27		How many employees are currently available to handle the GISD account?	22	10	1	5	10	2	all	3	as needed	9	25	3
28		Can your firm package each individual employees uniform/shirt in a separate bag labeled with his/her name?	yes	yes	yes	yes	yes	yes	yes	yes	see bid	no	yes	no
		Discount Information												
29		Do you currently have an on-line catalog?	yes	yes	no	no	yes	yes	no		no	no	yes	no
30		Does your web site offer a create-a-design option?	no	n/a			no	no		yes	no	no	no	
31		If not do you anticipate having a catalog online within the next year?			yes	yes			yes	yes	no	yes		
		Section IV-Tiered Pricing Percentages												
1A		CATALOG DISCOUNT FROM MANUFACTURER:												
		\$0-250.00	0.67	10		15	30			15	15-20		10	
		\$251-500	0.67	10		15	25			17	15-20		10	
		\$501-750	0.67	10		15	27			17	15-20		10	
		\$751-1000	0.67	10		15	27			17	15-20		10	
		\$1001-1250	0.72	10		20	30			19	15-20		10	
		\$1251-1500	0.72	10		20	30			19	15-20		10	
		\$1501-1750	0.78	10		25	32			21	15-20		10	
		\$1751-2000	0.78	10			32			21	15-20		10	
1B		CATALOG MARK-UP												
		\$0-250							35			50	10	
		\$251-500							35			50	10	
		\$501-750							35			50	10	

**BID TABULATION
GARLAND INDEPENDENT SCHOOL DISTRICT**

Company Name			The McKenna Group, LLC	Office Depot	Outside the Box	Print To Suit, Inc.	Garland Sports	Southwest Stitches	Gladiator Gear	Magic Needle Works	Music T's Custom Apparel	T-Shirts 'N Trends	Educational Products Inc.	Golf Galaxy
Item #	QTY	Description	Unit Price	Unit Price	Unit Price	Unit Price	Unit Price	Unit Price	Unit Price	Unit Price	Unit Price	Unit Price	Unit Price	Unit Price
1C		PRICE LIST OPTION: ATTACH AND LABEL AS 1C												
		\$0-250						10					10	
		\$251-500						10					10	
		\$501-750						10					10	
		\$751-1000						10					10	
		\$1001-1250						10					10	
		\$1251-1500						10					10	
		\$1501-1750						10					10	
		\$1751-2000						10					10	
2A		CATALOG DISCOUNT FROM MANUFACTURER:												
		\$0-250				15	45						10	
		\$251-500				15	50						10	
		\$501-750				15	50						10	
		\$751-1000				20	53						10	
		\$1001-1250				20	55						10	
		\$1251-1500				20	55						10	
		\$1501-1750				25	55						10	
		\$1751-2000				25	57						10	
2B		CATALOG MARK-UP FROM MANUFACTURER WHOLESALE PRICELIST:												
		\$0-250	33									50	10	
		\$251-500	33									50	10	

**BID TABULATION
GARLAND INDEPENDENT SCHOOL DISTRICT**

Company Name			The McKenna Group, LLC	Office Depot	Outside the Box	Print To Suit, Inc.	Garland Sports	Southwest Stitches	Gladiator Gear	Magic Needle Works	Music T's Custom Apparel	T-Shirts 'N Trends	Educational Products Inc.	Golf Galaxy
Item #	QTY	Description	Unit Price	Unit Price	Unit Price	Unit Price	Unit Price	Unit Price	Unit Price	Unit Price	Unit Price	Unit Price	Unit Price	Unit Price
2B		\$501-750												
		\$751-1000												
		\$1000-1250												
		\$1001-1250												
		\$1251-1500												
		\$1501-1750												
		\$1751-2000	22											10
2C		PRICE LIST OPTON ATTACH AND LABEL AS 2C												
		\$0-250			0		45							10
		\$0-250			0		50							10
		\$251-500			0		50							10
		\$501-750			0		53							10
		\$751-1000			0		55							10
		\$1001-1250			0		55							10
		\$1251-1500			0		55							10
	\$1501-1750			0		57							10	
	\$1751-2000													
3A		CATALOG DISCOUNT FROM MANUFACTURER:												
		\$0-250	67			15	22			15				10
		\$251-500	67			15	25			17				10
		\$501-750	72			15	30			17				10
		\$751-1000	72			20	30			17				10
		\$1001-1250	78			20	32			19				10
		\$1251-1500	78			20	32			19				10
		\$1501-1750	78			25	35			21				10
	\$1751-2000	78			25	35			21				10	
3B		CATALOG MARK-UP												
		\$0-250										50	10	

**BID TABULATION
GARLAND INDEPENDENT SCHOOL DISTRICT**

Company Name			The McKenna Group, LLC	Office Depot	Outside the Box	Print To Suit, Inc.	Garland Sports	Southwest Stitches	Gladiator Gear	Magic Needle Works	Music T's Custom Apparel	T-Shirts 'N Trends	Educational Products Inc.	Golf Galaxy
Item #	QTY	Description	Unit Price	Unit Price	Unit Price	Unit Price	Unit Price	Unit Price	Unit Price	Unit Price	Unit Price	Unit Price	Unit Price	Unit Price
3B		\$251-500										50	10	
		\$501-750										50	10	
		\$751-1000										50	10	
		\$1001-1250										40	10	
		\$1251-1500										40	10	
		\$1501-1750										30	10	
		\$1751-2000										30	10	
3C		PRICE LIST OPTION ATTACHED AND LABEL AS 3C												
		\$0-250			0									10
		\$0-250			0									10
		\$251-500			0									10
		\$501-750			0									10
		\$751-1000			0									10
		\$1001-1250			0									10
		\$1251-1500			0									10
		\$1501-1750			0									10
		\$1751-2000			0									10
4A		CATALOG DISCOUNT FROM MANUFACTURER:												
		\$0-250				15	20			15				10
		\$251-500				15	22			17				10
		\$501-750				15	22			17				10
		\$751-1000				15	25			17				10
		\$1001-1250				15	25			19				10
		\$1251-1500				20	25			19				10
		\$1501-1750				20	27			21				10
		\$1751-2000				20	27			21				10

**BID TABULATION
GARLAND INDEPENDENT SCHOOL DISTRICT**

Company Name			The McKenna Group, LLC	Office Depot	Outside the Box	Print To Suit, Inc.	Garland Sports	Southwest Stitches	Gladiator Gear	Magic Needle Works	Music T's Custom Apparel	T-Shirts 'N Trends	Educational Products Inc.	Golf Galaxy
Item #	QTY	Description	Unit Price	Unit Price	Unit Price	Unit Price	Unit Price	Unit Price	Unit Price	Unit Price	Unit Price	Unit Price	Unit Price	Unit Price
4B		\$0-250												
		\$251-500												
		\$501-750												
		\$751-1000											10	
		\$1001-1250											10	
		\$1251-1500											10	
		\$1501-1750											10	
		\$1751-2000											10	
4C		PRICE LIST OPTION: ATTACH AND LABEL AS 4C												
		\$0-250											10	
		\$0-250											10	
		\$251-500											10	
		\$501-750											10	
		\$751-1000											10	
		\$1001-1250											10	
		\$1251-1500											10	
5A		CATALOG DISCOUNT FROM MANUFACTURER:												
		\$0-250											10	
		\$0-250											10	
		\$251-500											10	
		\$501-750											10	
		\$751-1000											10	
		\$1001-1250											10	

50

**BID TABULATION
GARLAND INDEPENDENT SCHOOL DISTRICT**

Company Name			The McKenna Group, LLC	Office Depot	Outside the Box	Print To Suit, Inc.	Garland Sports	Southwest Stitches	Gladiator Gear	Magic Needle Works	Music T's Custom Apparel	T-Shirts 'N Trends	Educational Products Inc.	Golf Galaxy
Item #	QTY	Description	Unit Price	Unit Price	Unit Price	Unit Price	Unit Price	Unit Price	Unit Price	Unit Price	Unit Price	Unit Price	Unit Price	Unit Price
5B		\$0-250												10
		\$251-500												10
		\$501-750												10
		\$751-1000												10
		\$1001-1250												10
		\$1251-1500												10
		\$1501-1750												10
		\$1751-2000												10
5C		PRICE LIST OPTION: ATTACH AND LABEL AS 5C												
		\$0-250												10
		\$0-250												10
		\$251-500												10
		\$501-750												10
		\$751-1000												10
		\$1001-1250												10
		\$1251-1500												10
		\$1501-1750												10
		\$1751-2000												10
		ANY ADDITIONAL DISCOUNTS												
		Will your firm hold the same discount/mark-up percentage for:												
		Year 2-December 7, 2007 through December 7, 2008	yes	yes	yes	yes	yes	yes	yes	yes	yes	yes	yes	no
		Year 3-December 7, 2008 through December 7, 2009	yes	yes	yes	yes	yes	yes	yes	yes	yes	yes	yes	no
		Minimum Order\$				n/a	none	50		0		n/a	n/a	

The district solicited 193 RFP and received 31 responses. Debra Chisholm, Kathy Markham, Jenny Roberson participated in the evaluation and concurs with the recommendation.

RFP #181 Apparel (Shirts, T-Shirts, Uniforms)

**BID TABULATION
GARLAND INDEPENDENT SCHOOL DISTRICT**

			Embroidme-Plano	RT & Associates	Divine Imprints	Willo Creations	Arlington Spt. Goods	Football America	Riddle	CMAC Products	Head of the Class Inc.	Uniforms Inc.	Gandy Inc.	Mr. G's Tees	Double H Enterprises Inc.	Crown Trophy #95	Plano Sports Center	Pony Xpress Printing, Inc.
Item #	QTY	Description	Unit Price	Unit Price	Unit Price	Unit Price	Unit Price	Unit Price	Unit Price	Unit Price	Unit Price	Unit Price	Unit Price	Unit Price				
1	50 ea.	Golf Shirt-Jerzees 438M	13.65	12.85	9.49	5.79	14.00	17.10	n/b	15.64	16.23	11.90	14.95	14.00	14.25	11.80	31.00	12.95
2	35 ea.	Denim Shirt-Luna Pier BB101N	15.04	14.50	10.39	6.52	n/b	nb	n/b	15.50	19.45	10.69	14.25	13.58	12.25	14.50	19.00	12.59
3	120 ea.	T-Shirt, Best Fruit of the Loom	5.61	3.50	4.05	1.29	7.00	12.62	6.00	6.16	5.48	4.50	5.75	4.50	6.50	7.95	8.95	5.00
4	250 ea.	T-Shirt, 3939/3930B	4.71	3.45	3.83	1.78	6.50	8.96	4.30	4.86	4.66	4.50	4.35	4.50	5.25	6.28	6.85	3.50
5	25 ea.	T-Shirt Hanes	5.97	3.00	4.05	2.05	7.00	3.16	3.06	2.96	3.25	3.00	3.50	2.93	3.05	2.85	n/b	2.50
6		Screen Printing (silk-scre printing)																
7	100	1 color	1.10	see bid	1.50	0.90	1.50	2.15	0.75	0.95	1.28	1.00	1.10	1.00	4.75	1.30	4.25	0.98
8	100	2 color	1.20	see bid	1.85	1.20	2.10	4.00	1.50	1.45	1.63	1.25	1.50	1.50	5.50	1.92	4.65	1.19
9	100	3 color	1.30	see bid	2.10	1.50	3.10	5.50	2.25	2.10	2.15	1.50	1.90	2.00	6.30	2.54	5.50	1.33
		Dark Shirt																
10	100	1 color	1.20	see bid	2.05	1.10	1.50	2.15	0.75	0.95	1.63	1.00	1.10	1.50	5.75	1.30	5.30	1.13
11	100	2 color	1.30	see bid	2.30	1.40	2.10	4.00	1.50	1.45	2.15	1.25	1.50	2.00	6.50	1.92	5.95	1.27
12	100	3 color	1.40	see bid	2.40	1.70	3.10	5.50	2.25	2.10	2.61	1.50	1.90	2.50	7.30	2.54	6.75	1.66
		Screen Charges	18.00	see bid	20.00	12.00	10.00	see bid	0.00	1.70	25.00	0.00	0.00	0.00	included	0.00	n/c	12.50
		Set-up Charges	18.00	see bid	20.00	n/a	10.00	see bid	0.00	17.00	0.00	0.00	0.00	0.00	included	0.00	n/c	n/a
		Film Charges	0.00	see bid	20.00	4.00	10.00	see bid	0.00	0.00	0.00	0.00	0.00	0.00	included	0.00	n/c	10.00
		Embroidery																
12	12 ea.	Custom	0.75	see bid	0.90	3.00	3.00	7.00	20.00		0.70	2.00	0.30	0.00	0.85	3.00	6.00	0.80
13	1 ea.	lettering only	3.00	see bid	7.50	n/a		7.00	n/b	2.00	0.00	2.00	1.00	0.00	n/a	7.50	5.50	5.00
14	1 ea.	New custom embroidery tape	15.00	see bid	8.00	9.00	40.00	7.00	n/b	10.00	35.00	0.00	0.00	0.00	7.00	7.50	50.00	18.00
15	1 ea.	Edited Custom embroidery tape	10.00	see bid	7.00	quote	40.00	7.00	n/b	15.00	0.00	0.00	0.00	0.00	0.00	7.50	50.00	15.00

**BID TABULATION
GARLAND INDEPENDENT SCHOOL DISTRICT**

			Embroidme-Plano	RT & Associates	Divine Imprints	Willo Creations	Arlington Spt. Goods	Football America	Riddle	CMAC Products	Head of the Class Inc.	Uniforms Inc.	Gandy Inc.	Mr. G's Tees	Double H Enterprises Inc.	Crown Trophy #95	Plano Sports Center	Pony Xpress Printing, Inc.
Item #	QTY	Description	Unit Price	Unit Price	Unit Price	Unit Price	Unit Price	Unit Price	Unit Price	Unit Price	Unit Price	Unit Price	Unit Price	Unit Price				
		Miscellaneous																
16	1 ea.	Artwork design and preparation	25.00	15.00	35.00	n/a	40.00	see bid		25.00	0.00	n/c	0.00	20.00	45.00	25.00	n/c	40.00
17		Standard stock design(existing logo) included	yes	yes	yes				yes	yes	yes	n/c	yes	yes	yes	yes	no	yes
18		Art charges included	yes	no	yes	yes			20.00	yes	yes	n/c	yes	yes	yes	yes	no	yes
		Fee	yes	no	yes	yes			yes	17.00	yes	n/c	yes	yes	yes	yes	no	yes
19		Set-up fee included		no							yes	n/c			yes	yes	no	yes
20	53	Other:		no														
21		Is your production facility/factory on-site?	yes/no	no		no	no		yes	no	yes	yes	yes	yes	yes	no	yes	yes
22		Does your firm use subcontractors?	yes	yes	yes	yes	yes	no	no	yes	no	no	no	no	no	no	no	no
23		Does your firm have a full art department/	no	yes	yes	yes	yes	no	yes	no	yes	yes	yes	yes	no	yes	yes	yes
		Do you have an "in-house" digitizing dept. to transfer artwork to embroidery disks	no	yes	yes	yes	yes	no		no	yes	yes	yes	yes	no	yes	yes	yes
24		Is your firm set up to do small orders such as 1 shirt or T-shirt for a special project & still charge the same bid price?	yes	no	yes	no	yes	no	no	yes	yes	yes	yes	yes	no	no	no	yes
25		Identify delivery schedule for an average order based on the number of days required after receipt of purchase order:																
		up to 50 ea.	15 days	15 days	7 days	10-12 days	21 days	see bid	30 days	7 days	10-14 days	10 days	5 days	5 days	10 days	10 days		5-10 days
		100 ea.	15 days	15 days	7 days	10-12 days			30 days	10 days	10-14 days	10 days	5 days	5 days	10 days	10 days		5-10 days
		250 ea.	15 days	15 days	10 days	10-12 days			30 days	12 days	10-14 days	10 days	5 days	10 days	10 days	10 days		5-10 days
		500 ea.	15 days	15 days	10 days	10-12 days			30 days	14 days	10-14 days	10 days	5 days	10 days	10 days	10 days		5-10 days
		Identify delivery schedule for an average order (Embroidery)																
		up to 50 ea.									10-14 days	10 days	10 days	5 days	10 days	10 days		5-10 days
		100 ea.									10-14 days	10 days	10 days	10 days	10 days	10 days		5-10 days
		250 ea.									10-14 days	10 days	10 days	15 days	10 days	10 days		5-10 days
		500 ea.									10-14 days	10 days	10 days	20 days	10 days	10 days		5-10 days

**BID TABULATION
GARLAND INDEPENDENT SCHOOL DISTRICT**

			Embroidme- Plano	RT & Associates	Divine Imprints	Willo Creations	Arlington Spt. Goods	Football America	Riddle	CMAC Products	Head of the Class Inc.	Uniforms Inc.	Gandy Inc.	Mr. G's Tees	Double H Enterprises Inc.	Crown Trophy #95	Plano Sports Center	Pony Xpress Printing, Inc.
Item #	QTY	Description	Unit Price	Unit Price	Unit Price	Unit Price	Unit Price	Unit Price	Unit Price	Unit Price	Unit Price	Unit Price	Unit Price	Unit Price	Unit Price	Unit Price	Unit Price	Unit Price
26		How many employees does your firm currently employ?	7	3	5	2+	20	50+		4	15	65	80	2	9	8	30	17
27		How many employees are currently available to handle the GISD account?	7	3	2	2	20	3		4	10	50	as needed	4	2	8	10	17
28		Can your firm package each individual employees uniform/shirt in a separate bag labeled with his/her name?	yes	yes	yes	no	no	no	no	yes	yes	yes	no	yes	yes	no	yes	yes/no
		Discount Information																
29	50	Do you currently have an on-line catalog?	yes	yes	yes	no	no	yes	yes	yes	yes	no	yes	yes	no	no	no	no
30		Does your web site offer a create-a-design option?	no	no	no	no	no	no		yes	yes	no	yes	no	no		no	
31		If not do you anticipate having a catalog online within the next year?			n/a	yes	yes					yes			yes	no	no	no
		Section IV-Tiered Pricing Percentages																
1A		CATALOG DISCOUNT FROM MANUFACTURER:																
		\$0-250.00	30	30	35	see bid		see bid	see bid			0.00		0.20	0.17	0.00		0.30
		\$251-500	30	30	35		30					0.00		0.20	0.17	0.00		0.30
		\$501-750	30	30	35							0.00		0.25	0.17	0.00		0.30
		\$751-1000	30	30	35							0.00		0.25	0.17	0.00		0.30
		\$1001-1250	30	30	35							0.00		0.30	0.17	0.00		0.30
		\$1251-1500	30	30	35							0.00		0.30	0.17	0.00		0.30
		\$1501-1750	30	30	35							0.00		0.35	0.17	0.00		0.30
		\$1751-2000	30	30	35							0.00		0.35	0.17	0.00		0.30
1B		CATALOG MARK-UP																
		\$0-250								1.75	0.50		0.25			0.00		
		\$251-500					30			1.75	0.50		0.20			0.00		
		\$501-750								1.50	0.45		0.15			0.00		
		\$751-1000								1.50	0.45		0.15			0.00		
		\$1001-1250								1.50	0.40		0.15			0.00		
		\$1251-1500								1.50	0.40		0.15			0.00		
		\$1501-1750								1.50	0.35		0.15			0.00		
		\$1501-1750								1.50	0.30		0.15			0.00		

**BID TABULATION
GARLAND INDEPENDENT SCHOOL DISTRICT**

			Embroidme- Plano	RT & Associates	Divine Imprints	Willo Creations	Arlington Spt. Goods	Football America	Riddle	CMAC Products	Head of the Class Inc.	Uniforms Inc.	Gandy Inc.	Mr. G's Tees	Double H Enterprises Inc.	Crown Trophy #95	Plano Sports Center	Pony Xpress Printing, Inc.
Item #	QTY	Description	Unit Price	Unit Price	Unit Price	Unit Price	Unit Price	Unit Price	Unit Price	Unit Price	Unit Price	Unit Price	Unit Price	Unit Price	Unit Price	Unit Price	Unit Price	Unit Price
1C		PRICE LIST OPTION: ATTACH AND LABEL AS 1C																
		\$0-250														0.00		
		\$251-500														0.00		
		\$501-750														0.00		
		\$751-1000														0.00		
57		\$1001-1250														0.00		
		\$1251-1500														0.00		
		\$1501-1750														0.00		
		\$1751-2000														0.00		
2A		CATALOG DISCOUNT FROM MANUFACTURER:																
		\$0-250	30	30	35									0.20	0.17	0.00		
		\$251-500	30	30	35									0.20	0.17	0.00		
		\$501-750	30	30	35									0.25	0.17	0.00		
		\$751-1000	30	30	35									0.25	0.17	0.00		
		\$1001-1250	30	30	35									0.30	0.17	0.00		
		\$1251-1500	30	30	35									0.30	0.17	0.00		
		\$1501-1750	30	30	35									0.35	0.17	0.00		
		\$1751-2000	30	30	35									0.35	0.17	0.00		
2B		CATALOG MARK-UP FROM MANUFACTURER WHOLESALE PRICELIST:																
		\$0-250								1.75	0.50		0.25			0.00		
		\$251-500								1.75	0.50		0.20			0.00		

**BID TABULATION
GARLAND INDEPENDENT SCHOOL DISTRICT**

			Embroidme- Plano	RT & Associates	Divine Imprints	Willo Creations	Arlington Spt. Goods	Football America	Riddle	CMAC Products	Head of the Class Inc.	Uniforms Inc.	Gandy Inc.	Mr. G's Tees	Double H Enterprises Inc.	Crown Trophy #95	Plano Sports Center	Pony Xpress Printing, Inc.
Item #	QTY	Description	Unit Price	Unit Price	Unit Price	Unit Price	Unit Price	Unit Price	Unit Price	Unit Price	Unit Price	Unit Price	Unit Price	Unit Price	Unit Price	Unit Price	Unit Price	Unit Price
2B		\$501-750								1.75	0.45		0.15			0.00		
		\$751-1000								1.75	0.45		0.15			0.00		
		\$1001-1250								1.50	0.45		0.15			0.00		
		\$1251-1500								1.50	0.45		0.15			0.00		
		\$1501-1750								1.25	0.35		0.15			0.00		
		\$1751-2000								1.20	0.30		0.15			0.00		
2C	59	PRICE LIST OPTON ATTACH AND LABEL AS 2C																
		\$0-250														0.00		
		\$0-250														0.00		
		\$251-500														0.00		
		\$501-750														0.00		
		\$751-1000														0.00		
		\$1001-1250														0.00		
		\$1251-1500														0.00		
		\$1501-1750														0.00		
		\$1751-2000														0.00		
3A		CATALOG DISCOUNT FROM MANUFACTURER:																
		\$0-250	30		35									0.20	0.17	0.00		
		\$251-500	30		35									0.20	0.17	0.00		
		\$501-750	30		35									0.25	0.17	0.00		
		\$751-1000	30		35									0.25	0.17	0.00		
		\$1001-1250	30		35									0.30	0.17	0.00		
		\$1251-1500	30		35									0.30	0.17	0.00		
		\$1501-1750	30		35									0.35	0.17	0.00		
		\$1751-2000	30		35									0.35	0.17	0.00		
3B		CATALOG MARK-UP																
		\$0-250									0.50					0.00		

**BID TABULATION
GARLAND INDEPENDENT SCHOOL DISTRICT**

			Embroidme-Plano	RT & Associates	Divine Imprints	Willo Creations	Arlington Spt. Goods	Football America	Riddle	CMAC Products	Head of the Class Inc.	Uniforms Inc.	Gandy Inc.	Mr. G's Tees	Double H Enterprises Inc.	Crown Trophy #95	Plano Sports Center	Pony Xpress Printing, Inc.	
Item #	QTY	Description	Unit Price	Unit Price	Unit Price	Unit Price	Unit Price	Unit Price	Unit Price	Unit Price	Unit Price	Unit Price	Unit Price	Unit Price	Unit Price				
3B		\$251-500																	0.00
		\$501-750									50.00								0.00
		\$751-1000									0.45								0.00
		\$1001-1250									0.40								0.00
		\$1251-1500									0.40								0.00
		\$1501-1750									0.35								0.00
		\$1751-2000									0.30								0.00
3C	09	PRICE LIST OPTION ATTACHED AND LABEL AS 3C																	
		\$0-250		30															0.00
		\$0-250		30															0.00
		\$251-500		30															0.00
		\$501-750		30															0.00
		\$751-1000		30															0.00
		\$1001-1250		30															0.00
		\$1251-1500		30															0.00
		\$1501-1750		30															0.00
		\$1751-2000		30															0.00
4A		CATALOG DISCOUNT FROM MANUFACTURER:																	
		\$0-250	30	20												0.17	0.00		
		\$251-500	30	20												0.17	0.00		
		\$501-750	30	20												0.17	0.00		
		\$751-1000	30	20												0.17	0.00		
		\$1001-1250	30	20												0.17	0.00		
		\$1251-1500	30	20												0.17	0.00		
		\$1501-1750	30	20												0.17	0.00		
		\$1751-2000	30	20												0.17	0.00		

**BID TABULATION
GARLAND INDEPENDENT SCHOOL DISTRICT**

			Embroidme- Plano	RT & Associates	Divine Imprints	Willi Creations	Arlington Spt. Goods	Football America	Riddle	CMAC Products	Head of the Class Inc.	Uniforms Inc.	Gandy Inc.	Mr. G's Tees	Double H Enterprises Inc.	Crown Trophy #95	Plano Sports Center	Pony Xpress Printing, Inc.
Item #	QTY	Description	Unit Price	Unit Price	Unit Price	Unit Price	Unit Price	Unit Price	Unit Price	Unit Price	Unit Price	Unit Price	Unit Price	Unit Price	Unit Price	Unit Price	Unit Price	Unit Price
4B		\$0-250									0.50					0.00		
		\$251-500									0.50					0.00		
		\$501-750									0.45					0.00		
		\$751-1000									0.45					0.00		
		\$1001-1250									0.40					0.00		
		\$1251-1500									0.40					0.00		
		\$1501-1750									0.35					0.00		
		\$1751-2000									0.30					0.00		
4C		PRICE LIST OPTION: ATTACH AND LABEL AS 4C																
		\$0-250														0.00		
		\$0-250														0.00		
		\$251-500														0.00		
		\$501-750														0.00		
		\$751-1000														0.00		
		\$1001-1250														0.00		
		\$1251-1500														0.00		
		\$1501-1750														0.00		
		\$1751-2000														0.00		
5A		CATALOG DISCOUNT FROM MANUFACTURER:																
		\$0-250	30												0.17	0.00		
		\$0-250	30												0.17	0.00		
		\$251-500	30												0.17	0.00		
		\$501-750	30												0.17	0.00		
		\$751-1000	30												0.17	0.00		
		\$1001-1250	30												0.17	0.00		
		\$1251-1500													0.17	0.00		
		\$1501-1750													0.17	0.00		
		\$1751-2000													0.17	0.00		

**BID TABULATION
GARLAND INDEPENDENT SCHOOL DISTRICT**

Item #	QTY	Description	Embroidme-Plano	RT & Associates	Divine Imprints	Willio Creations	Arlington Spt. Goods	Football America	Riddle	CMAC Products	Head of the Class Inc.	Uniforms Inc.	Gandy Inc.	Mr. G's Tees	Double H Enterprises Inc.	Crown Trophy #95	Plano Sports Center	Pony Xpress Printing, Inc.
Item #	QTY	Description	Unit Price	Unit Price	Unit Price	Unit Price	Unit Price	Unit Price	Unit Price	Unit Price	Unit Price	Unit Price	Unit Price	Unit Price	Unit Price	Unit Price	Unit Price	Unit Price
5B		\$0-250																0.00
		\$251-500																0.00
		\$501-750																0.00
		\$751-1000																0.00
		\$1001-1250																0.00
		\$1251-1500																0.00
		\$1501-1750																0.00
		\$1751-2000																0.00
5C		PRICE LIST OPTION: ATTACH AND LABEL AS 5C																
		\$0-250																0.00
		\$0-250																0.00
		\$251-500																0.00
		\$501-750																0.00
		\$751-1000																0.00
		\$1001-1250																0.00
		\$1251-1500																0.00
		\$1501-1750																0.00
		\$1751-2000																0.00
		ANY ADDITIONAL DISCOUNTS																
		Will your firm hold the same discount/mark-up percentage for:																
		Year 2-December 7, 2007 through December 7, 2008	yes	yes	yes	yes	yes	yes	yes	yes	yes	no	yes	yes	yes	yes	yes	yes
		Year 3-December 7, 2008 through December 7, 2009	yes	yes	yes	yes		yes	no	yes	yes	no	yes	yes	yes	no		yes
		Minimum Order\$	50.00	100		15 items				n/a	0.00	0.00		0.00		100.00		

The district solicited 193 RFP and received 31 responses. Debra Chisholm, Kathy Markham, Jenny Roberson participated in the evaluation and concurs with the recommendation.

RFP #181 Apparel (Shirts, T-Shirts, Uniforms)

**BID TABULATION
GARLAND INDEPENDENT SCHOOL DISTRICT**

American Trade Company	The Payton Group	Threaded Designs	Paul Seamster Sportswear
Unit Price	Unit Price	Unit Price	Unit Price
12.82	14.02	10.95	10.50
13.86	15.01	11.99	11.25
6.37	3.50	n/b	2.70
5.62	3.55	n/b	3.28
5.97	3.14	3.51	3.57
1.50	0.50	n/b	0.95
2.00	0.80	n/b	1.17
2.50	0.90	n/b	1.89
2.25	0.50	n/b	1.17
2.75	0.80	n/b	1.89
3.10	0.90	n/b	2.17
5.00	0.00	0.00	0.00
5.00	0.00	0.00	0.00
5.00	0.00	0.00	0.00
0.80	3.00	1.00	0.40
1.25	3.50	0.00	2.00
5.00	35.00	0.00	6.00
0.00	20.00	0.00	3.00

**BID TABULATION
GARLAND INDEPENDENT SCHOOL DISTRICT**

American Trade Company	The Payton Group	Threaded Designs	Paul Seamster Sportswear
Unit Price	Unit Price	Unit Price	Unit Price
20.00	25.00	0.00	0.00
no	yes	yes	no
no	see bid	yes	no
no	yes	yes	no
no		yes	no
yes	no	yes	yes
no	yes	no	yes
no	yes	yes	yes
no	no	yes	yes
yes	yes	yes	yes
10 days	5 days	n/b	10 days
10 days	5 days	n/b	15 days
10 days	5 days	n/b	15 days
15 days	5 days	n/b	20 days
10 days	7 days	3-4 days	10 days
10 days	7 days	3-4 days	10 days
10 days	7 days	14 days	15 days
15 days	7 days	days	15 days

**BID TABULATION
GARLAND INDEPENDENT SCHOOL DISTRICT**

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**BID TABULATION
GARLAND INDEPENDENT SCHOOL DISTRICT**

American Trade Company	The Payton Group	Threaded Designs	Paul Seamster Sportswear
Unit Price	Unit Price	Unit Price	Unit Price
1	4	2	23
1	as needed	2	23
yes	see bid	yes	yes
no	see bid	no	yes
	no	no	no
no		no	
	0.28	0.25	0.00
	0.28	0.25	0.00
	0.28	0.25	0.05
	0.28	0.25	0.05
	0.28	0.25	0.05
	0.28	0.25	0.10
	0.28	0.25	0.25
	0.28	0.25	0.25
0.10			0.40
0.10			0.40
0.10			0.40
0.15			0.40
0.15			0.40
0.15			0.40
0.20			0.40
0.20			0.40

**BID TABULATION
GARLAND INDEPENDENT SCHOOL DISTRICT**

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**BID TABULATION
GARLAND INDEPENDENT SCHOOL DISTRICT**

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**BID TABULATION
GARLAND INDEPENDENT SCHOOL DISTRICT**

American Trade Company	The Payton Group	Threaded Designs	Paul Seamster Sportswear
Unit Price	Unit Price	Unit Price	Unit Price
0.10			
0.15			
0.15			
0.15			
0.20			
0.20			
0.00			
0.05			
0.05			
0.10			
0.10			
0.10			
0.25			
0.25			
	0.28	0.25	0.00
	0.28	0.25	0.00
	0.28	0.25	0.05
	0.28	0.25	0.05
	0.28	0.25	0.05
	0.28	0.25	0.05
	0.28	0.25	0.10
	0.28	0.25	0.10
0.10			

**BID TABULATION
GARLAND INDEPENDENT SCHOOL DISTRICT**

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Garland Independent School District Board of Trustees

Date of Meeting: December 7, 2006

Agenda Item: Purchase of insulation of HVAC chill water pipes

Agenda Section: Action

Administrator Responsible: James A. Smith, Assistant Superintendent of Business Operations

Summary/Background Information:

Shown are the bids for the purchase of insulation of HVAC chill water pipes for the District. It is the staff's recommendation that the bid be awarded to DFW Insulation for an estimated bid of \$70,000.00. Funding is from 2006-2007 Maintenance/Repair Funds.

Administrative Recommendations:

Administration recommends approval.

ADMINISTRATION RECOMMENDATION RELATIVE
TO THE PURCHASE OF INSULATION OF HVAC CHILL
WATER PIPES FOR THE DISTRICT, BID NO. 185

Recommendation:

It is the administration's recommendation
that the following company be awarded the
most advantageous bid for Insulation of
HVAC Chill Water Pipes in the amount
listed below:

DFW Insulation **\$70,000 (EST.)**

Funding:

2006-2007 Maintenance/Repair Funds



Mark A. Booker
Director of Purchasing



Kenneth Boone
Director of Maintenance

I have examined the bid tabulation, and I am
Satisfied that the recommended awards provide
the best value to the school district.



James A. Smith
Assistant Superintendent
Business Operations

**BID TABULATION
GARLAND INDEPENDENT SCHOOL DISTRICT**

Company Name		DFW INSULATION CO., INC.
Item #	Description	Unit Price
	SECTION A	
1	1/2" Pipe	5.23
	1/2" Elbow	13.00
	1/2" Valve	21.96
2	3/4" Pipe	5.36
	3/4" Elbow	13.25
	3/4" Valve	24.92
3	1" Pipe	5.54
	1" Elbow	13.56
	1" Valve	26.81
4	1-1/4" Pipe	5.80
	1-1/4" Elbow	14.03
	1-1/4" Valve	26.81
5	1-1/2" Pipe	6.00
	1-1/2" Elbow	14.32
	1-1/2" Valve	27.98
6	2" Pipe	6.33
	2" Elbow	15.15
	2 " Valve	27.98
7	2-1/2" Pipe	6.71
	2-1/2" Elbow	15.76
	2-1/2" Valve	33.74
8	3" Pipe	6.88
	3" Elbow	16.12
	3" Valve	49.26
9	4" Pipe	7.57
	4" Elbow	20.82
	4" Valve	52.45
10	5" Pipe	8.21
	5" Elbow	29.07
	5" Valve	77.01
11	6" Pipe	8.76
	6" Elbow	37.42
	6" Valve	67.55
12	8" Pipe	9.93
	8 " Elbow	43.67
	8" Valve	74.61

**BID TABULATION
GARLAND INDEPENDENT SCHOOL DISTRICT**

Company Name		DFW INSULATION CO., INC.
Item #	Description	Unit Price
13	10 " Pipe	11.90
	10" Elbow	54.69
	10" Valve	96.51
14	12" Pipe	13.53
	12" Elbow	69.31
	12" Valve	155.74
	SECTION B	
1	1/2" Pipe	6.32
	1/2" Elbow	18.01
	1/2" Valve	29.00
2	3/4" Pipe	6.45
	3/4' Elbow	18.26
	3/4" Valve	31.97
3	1" Pipe	6.63
	1" Elbow	18.56
	1" Valve	33.85
4	1-1/4" Pipe	6.88
	1-1/4" Elbow	19.04
	1-1/4" Valve	33.85
5	1-1/2" Pipe	7.10
	1-1/2" Elbow	19.31
	1-1/2" Valve	35.02
6	2" Pipe	7.41
	2" Elbow	20.17
	2 " Valve	35.02
7	2-1/2" Pipe	7.81
	2-1/2" Elbow	20.76
	2-1/2" Valve	40.78
8	3" Pipe	7.96
	3" Elbow	21.14
	3" Valve	63.34
9	4" Pipe	8.66
	4" Elbow	25.80
	4" Valve	66.53
10	5" Pipe	9.30
	5" Elbow	34.08
	5" Valve	79.54
11	6" Pipe	9.86

**BID TABULATION
GARLAND INDEPENDENT SCHOOL DISTRICT**

Company Name		DFW INSULATION CO., INC.
Item #	Description	Unit Price
	6" Elbow	42.41
	6" Valve	81.63
12	8" Pipe	11.02
	8 " Elbow	48.66
	8" Valve	88.68
13	10 " Pipe	12.99
	10" Elbow	59.69
	10 " Valve	110.59
14	12" Pipe	14.62
	12" Elbow	74.31
	12" Valve	169.82
	SECTION C	
1	1/2" Pipe	6.27
	1/2" Elbow	20.71
	1/2" Valve	34.52
2	3/4" Pipe	6.37
	3/4' Elbow	20.90
	3/4" Valve	35.53
3	1" Pipe	7.20
	1" Elbow	21.59
	1" Valve	36.65
4	1-1/4" Pipe	7.94
	1-1/4" Elbow	22.73
	1-1/4" Valve	36.65
5	1-1/2" Pipe	8.96
	1-1/2" Elbow	23.07
	1-1/2" Valve	38.94
6	2" Pipe	9.16
	2" Elbow	25.00
	2 " Valve	38.94
7	2-1/2" Pipe	9.62
	2-1/2" Elbow	26.63
	2-1/2" Valve	49.06
8	3" Pipe	10.53
	3" Elbow	29.35
	3" Valve	66.85
9	4" Pipe	11.49
	4" Elbow	34.50

**BID TABULATION
GARLAND INDEPENDENT SCHOOL DISTRICT**

Company Name		DFW INSULATION CO., INC.
Item #	Description	Unit Price
	4" Valve	92.11
10	5" Pipe	12.68
	5" Elbow	43.35
	5" Valve	96.10
11	6" Pipe	13.51
	6" Elbow	57.95
	6" Valve	100.16
12	8" Pipe	16.16
	8 " Elbow	73.46
	8" Valve	113.75
13	10 " Pipe	16.80
	10" Elbow	89.43
	10 " Valve	153.95
14	12" Pipe	20.29
	12" Elbow	108.87
	12" Valve	200.14
	SECTION D	
1	1/2" Pipe	9.94
	1/2" Elbow	27.80
	1/2" Valve	38.77
2	3/4" Pipe	10.27
	3/4' Elbow	28.12
	3/4" Valve	40.06
3	1" Pipe	11.02
	1" Elbow	30.15
	1" Valve	41.52
4	1-1/4" Pipe	12.10
	1-1/4" Elbow	30.67
	1-1/4" Valve	41.52
5	1-1/2" Pipe	13.51
	1-1/2" Elbow	31.62
	1-1/2" Valve	44.41
6	2" Pipe	14.23
	2" Elbow	34.48
	2 " Valve	53.42
7	2-1/2" Pipe	14.78
	2-1/2" Elbow	36.09
	2-1/2" Valve	57.23

**BID TABULATION
GARLAND INDEPENDENT SCHOOL DISTRICT**

Company Name		DFW INSULATION CO., INC.
Item #	Description	Unit Price
8	3" Pipe	15.91
	3" Elbow	38.03
	3" Valve	75.58
9	4" Pipe	17.24
	4" Elbow	45.50
	4" Valve	107.06
10	5" Pipe	18.78
	5" Elbow	56.70
	5" Valve	112.18
11	6" Pipe	19.75
	6" Elbow	67.41
	6" Valve	117.43
12	8" Pipe	21.45
	8 " Elbow	86.06
	8" Valve	134.91
13	10 " Pipe	25.23
	10" Elbow	105.67
	10 " Valve	219.28
14	12" Pipe	27.44
	12" Elbow	137.51
	12" Valve	243.62
	SECTION E	
1	1/2" Pipe	3.79
	1/2" Elbow	13.68
	1/2" Valve	
2	3/4" Pipe	4.04
	3/4' Elbow	13.68
	3/4" Valve	
3	1" Pipe	4.10
	1" Elbow	13.81
	1" Valve	
4	1-1/4" Pipe	4.32
	1-1/4" Elbow	13.81
	1-1/4" Valve	
5	1-1/2" Pipe	4.59
	1-1/2" Elbow	14.32
	1-1/2" Valve	
6	2" Pipe	4.81

**BID TABULATION
GARLAND INDEPENDENT SCHOOL DISTRICT**

Company Name		DFW INSULATION CO., INC.
Item #	Description	Unit Price
	2" Elbow	14.89
	2 " Valve	
7	2-1/2" Pipe	5.11
	2-1/2" Elbow	15.19
	2-1/2" Valve	60.18
8	3" Pipe	5.37
	3" Elbow	16.53
	3" Valve	61.09
9	4" Pipe	7.10
	4" Elbow	20.58
	4" Valve	63.44
10	5" Pipe	7.71
	5" Elbow	22.58
	5" Valve	72.24
11	6" Pipe	8.01
	6" Elbow	25.70
	6" Valve	78.01
12	8" Pipe	11.84
	8 " Elbow	32.42
	8" Valve	91.88
13	10 " Pipe	13.15
	10" Elbow	39.96
	10 " Valve	97.31
14	12" Pipe	14.23
	12" Elbow	47.43
	12" Valve	104.87
	SECTION F	
1	1/2" Pipe	5.61
	1/2" Elbow	16.28
	1/2" Valve	
2	3/4" Pipe	5.70
	3/4' Elbow	16.28
	3/4" Valve	
3	1" Pipe	5.92
	1" Elbow	16.86
	1" Valve	
4	1-1/4" Pipe	6.24
	1-1/4" Elbow	17.14

**BID TABULATION
GARLAND INDEPENDENT SCHOOL DISTRICT**

Company Name		DFW INSULATION CO., INC.
Item #	Description	Unit Price
	1-1/4" Valve	
5	1-1/2" Pipe	6.51
	1-1/2" Elbow	17.14
	1-1/2" Valve	
6	2" Pipe	6.90
	2" Elbow	18.78
	2 " Valve	
7	2-1/2" Pipe	7.18
	2-1/2" Elbow	18.78
	2-1/2" Valve	63.25
8	3" Pipe	7.48
	3" Elbow	22.52
	3" Valve	64.03
9	4" Pipe	9.01
	4" Elbow	31.44
	4" Valve	68.44
10	5" Pipe	9.74
	5" Elbow	34.56
	5" Valve	75.66
11	6" Pipe	9.92
	6" Elbow	39.43
	6" Valve	85.75
12	8" Pipe	13.16
	8 " Elbow	43.16
	8" Valve	93.39
13	10 " Pipe	15.52
	10" Elbow	52.56
	10 " Valve	103.60
14	12" Pipe	16.56
	12" Elbow	58.21
	SECTION H	
1	1/2" Pipe	3.79
	1/2" Elbow	13.68
	1/2" Valve	
2	3/4" Pipe	4.04
	3/4' Elbow	13.68
	3/4" Valve	
3	1" Pipe	4.10

**BID TABULATION
GARLAND INDEPENDENT SCHOOL DISTRICT**

Company Name		DFW INSULATION CO., INC.
Item #	Description	Unit Price
	1" Elbow	13.81
	1" Valve	
4	1-1/4" Pipe	4.32
	1-1/4" Elbow	13.81
	1-1/4" Valve	
5	1-1/2" Pipe	4.59
	1-1/2" Elbow	14.32
	1-1/2" Valve	
6	2" Pipe	4.81
	2" Elbow	14.89
	2 " Valve	
7	2-1/2" Pipe	5.11
	2-1/2" Elbow	15.19
	2-1/2" Valve	60.18
8	3" Pipe	5.37
	3" Elbow	16.53
	3" Valve	61.09
9	4" Pipe	7.10
	4" Elbow	20.58
	4" Valve	63.44
10	5" Pipe	7.71
	5" Elbow	22.58
	5" Valve	72.24
11	6" Pipe	8.01
	6" Elbow	25.70
	6" Valve	78.01
12	8" Pipe	11.84
	8 " Elbow	32.42
	8" Valve	91.88
13	10 " Pipe	13.15
	10" Elbow	39.96
	10 " Valve	97.31
14	12" Pipe	14.23
	12" Elbow	47.43

**BID TABULATION
GARLAND INDEPENDENT SCHOOL DISTRICT**

Company Name		DFW INSULATION CO., INC.
Item #	Description	Unit Price
	12" Valve	104.87
	SECTION I	
1	1/2" Pipe	5.61
	1/2" Elbow	16.28
	1/2" Valve	
2	3/4" Pipe	5.70
	3/4" Elbow	16.28
	3/4" Valve	
3	1" Pipe	5.92
	1" Elbow	16.86
	1" Valve	
4	1-1/4" Pipe	6.24
	1-1/4" Elbow	17.14
	1-1/4" Valve	
5	1-1/2" Pipe	6.51
	1-1/2" Elbow	17.14
	1-1/2" Valve	
6	2" Pipe	6.90
	2" Elbow	18.78
	2 " Valve	
7	2-1/2" Pipe	7.18
	2-1/2" Elbow	18.78
	2-1/2" Valve	63.25
8	3" Pipe	7.48
	3" Elbow	22.52
	3" Valve	64.03
9	4" Pipe	9.01
	4" Elbow	31.44
	4" Valve	68.44
10	5" Pipe	9.74
	5" Elbow	34.56
	5" Valve	75.66
11	6" Pipe	9.92
	6" Elbow	39.43
	6" Valve	85.75
12	8" Pipe	13.16
	8 " Elbow	43.16
	8" Valve	93.39

**BID TABULATION
GARLAND INDEPENDENT SCHOOL DISTRICT**

Company Name		DFW INSULATION CO., INC.
Item #	Description	Unit Price
13	10 " Pipe	15.52
	10" Elbow	52.56
	10 " Valve	103.60
14	12" Pipe	16.56
	12" Elbow	58.21
	12" Valve	109.34
	SECTION J	
1	1/2" Pipe	8.10
	1/2" Elbow	18.26
	1/2" Valve	
2	3/4" Pipe	8.31
	3/4' Elbow	18.26
	3/4" Valve	
3	1" Pipe	8.74
	1" Elbow	19.65
	1" Valve	
4	1-1/4" Pipe	9.10
	1-1/4" Elbow	19.65
	1-1/4" Valve	
5	1-1/2" Pipe	9.44
	1-1/2" Elbow	19.65
	1-1/2" Valve	
6	2" Pipe	9.74
	2" Elbow	23.93
	2 " Valve	
7	2-1/2" Pipe	10.27
	2-1/2" Elbow	23.93
	2-1/2" Valve	66.46
8	3" Pipe	10.86
	3" Elbow	33.93
	3" Valve	75.03
9	4" Pipe	13.05
	4" Elbow	39.31
	4" Valve	80.68
10	5" Pipe	14.36
	5" Elbow	40.54
	5" Valve	89.89
11	6" Pipe	14.55

**BID TABULATION
GARLAND INDEPENDENT SCHOOL DISTRICT**

Company Name		DFW INSULATION CO., INC.
Item #	Description	Unit Price
	6" Elbow	42.80
	6" Valve	105.03
12	8" Pipe	18.82
	8 " Elbow	52.36
	8" Valve	107.77
13	10 " Pipe	21.57
	10" Elbow	70.79
	10 " Valve	128.74
14	12" Pipe	23.52
	12" Elbow	75.31
	12" Valve	137.09
	SECTION K -	Pipe
1	1/2" (pipe size)	
1a	1"(insulation thickness)	7.29
1b	1 1/2" (insulation thickness)	9.65
2	3/4" (pipe size)	
2a	1" (insulation thickness)	7.54
2b	1 1/2"(insulation thickness)	9.73
3	1" (pipe size)	
3a	1" (insulation thickness)	8.01
3b	1 1/2" (insulation thickness)	10.05
4	1 1/4" (pipe size)	
4a	1" (insulation thickness)	8.19
4b	1 1/2" (insulation thickness)	10.58
5	1 - 1/2" (pipe size)	
5a	1" (insulation thickness)	8.64
5b	1 1/2" (insulation thickness)	10.58
6	2" (pipe size)	
6a	1" (insulation thickness)	8.94
6b	1 1/2" (insulation thickness)	11.33
7	2-1/2" (pipe size)	
7a	1" (insulation thickness)	9.45
7b	1 1/2" (insulation thickness)	11.80
8	3" (pipe size)	
8a	1" (insulation thickness)	9.83
8b	1 1/2" (insulation thickness)	12.10
9	4" (pipe size)	
9a	1" (insulation thickness)	11.71

**BID TABULATION
GARLAND INDEPENDENT SCHOOL DISTRICT**

Company Name		DFW INSULATION CO., INC.
Item #	Description	Unit Price
9b	1 1/2" (insulation thickness)	13.76
10	5" (pipe size)	
10a	1" (insulation thickness)	12.45
10b	1 1/2" (insulation thickness)	14.79
11	6" (pipe size)	
11a	1" (insulation thickness)	13.08
11b	1 1/2" (insulation thickness)	15.30
12	8" (pipe size)	
12a	1" (insulation thickness)	17.34
12b	1 1/2" (insulation thickness)	18.93
13	10" (pipe size)	
13a	1" (insulation thickness)	19.14
13b	1 1/2" (insulation thickness)	21.98
14	12" (pipe size)	
14a	1" (insulation thickness)	20.83
14b	1 1/2" (insulation thickness)	23.28
	SECTION L	
1	Jons Manville(or equal) microlite 3/4 pound duct insulation , installed A Technical Data sheet must be included when bidding or equal.	.88 per sq. foot
	SECTION M	
1	Owens Corning (or equal) SoftR 3/4 pound duct insulation, installed A Technical Data sheet must be included when bidding or equal.	.88 per sq. foot
The district solicited bids from 16 vendors and received 1 response. Jimmy Sewell (Maintenance) participated in the evaluation and concurs with the recommendation.		
BID # 185 HVAC Chill Water Pipes		



Garland Independent School District Board of Trustees

Date of Meeting: December 7, 2006

Agenda Item: Purchase of malicious content enterprise solutions software (third year option)

Agenda Section: Action

Administrator Responsible: James A. Smith, Assistant Superintendent of Business Operations

Summary/Background Information:

Shown are the bids for the purchase of malicious content enterprise solutions software (third year option) for the District. It is the staff's recommendation to award the bid to Delcom Group, L.P. for an estimated bid of \$126,000.00. Funding is from 2006-2007 Technology Funds.

Administrative Recommendations:

Administration recommends approval.

ADMINISTRATION RECOMMENDATION RELATIVE
TO THE PURCHASE OF MALICIOUS CONTENT
ENTERPRISE SOLUTIONS SOFTWARE FOR THE
DISTRICT, RFP NO. 0711P-05
(THIRD YEAR OPTION)

Recommendation:

It is the administration's recommendation
that the following company be awarded the
most advantageous bid for Malicious
Content Enterprise Solutions Software in
the amount listed below:

DELCOM GROUP, L.P.

\$126,000 (EST.)

Funding:

2006-2007 Technology Funds



Mark A. Booker
Director of Purchasing

Jim Hysaw
Executive Administrator of
Technology

I have examined the bid tabulation, and I am
satisfied that the recommended awards provide
the best value to the school district.

James A. Smith
Assistant Superintendent
Business Operations

**BID TABULATION
GARLAND INDEPENDENT SCHOOL DISTRICT**

Item #	Description	QTY	DYNTEK SERVICES (MCAFEE)	Delcom Group, L.P	Delcom Group, L.P. (Best and Final Negotiated Offer)
1	Base proposal 3 Yr		\$ 350,869.50	\$ 358,000.00	No award
2	w/2nd level of support		n/a	\$43,319.00	No award
3	w/3rd level of support		n/a	\$135,227.00	No award
4	additional support upgrade		\$ 6,492.56	No	No award
5	optional five year renewal		\$ 513,430.50	Negotiable at the end of 3 1/2 years	No award
6	Additive 1			\$ 395,149.00	Included in Bundled Price below.
7	w/upgrade to 2nd level of support		Included in above	\$ 43,319.00	Included in Bundled Price below.
8	w/3rd level of support		Included in above	\$ 135,227.00	No award
9	additional support upgrade		Included in above	No	No award
10	optional five year renewal		Included in above	Negotiable at the end of 3 1/2 years	Negotiable at the end of 3 1/2 years
11	Spyware/Adware 3-yr. solution		not included	Included	Included in Bundled Price below.
12	w/2nd level of support		n/a	n/a	No award
13	w/3rd level of support		n/a	n/a	No award
14	additional support upgrade		n/a	n/a	No award
15	optional five year renewal		n/a	Negotiable at the end of 3 1/2 years	No award
16	Desktop Firewall/3 yr		\$ 95,635.50	Included in Additive 1	Included in Bundled Price below.
17	w/2nd level of support		nb	n/a	No award
18	w/3rd level of support		nb	n/a	No award
19	additional support upgrade		nb	n/a	No award
20	optional five year renewal		\$ 141,367.50	Negotiable at the end of 3 1/2 years	Negotiable at the end of 3 1/2 years
21	Novell/Windows Server Solution		Included below	Included below	No award
22	Desktop/Laptops Solution		Included below	Included below	No award
23	Email Server Protection Solution		\$ 188,335.50	\$ 118,000.00	Included in Bundled Price below.
	Does your software provide cluster support for Netware 6.5?		yes	yes	yes
	Does your solution provide cluster support for MS Windows Server?		yes	yes	yes
	If yes, what versions of windows server?		all latest versions	all latest versions	all latest versions
			\$641,333.06	\$556,468.00	\$409,000.00
			To compare similar products, it is necessary to add item numbers 1,4,16,and 23		Included license and software for 200 PDA's
NOTE The district solicited bids from 416 vendors and received 2 responses. Tim Fears and Rusty Truelock, Technology Department, participated in the evaluation and concurs with the recommendation.					
RFP #0711P-05 - MALICIOUS CONTENT ENTERPRISE SOLUTIONS SOFTWARE - 3rd Year Option					

*Third year fee of \$126,000 is included in the \$409,000.00 total.



Garland Independent School District Board of Trustees

Date of Meeting: December 7, 2006

Agenda Item: Purchase of employee assistance program
(third year option)

Agenda Section: Action

Administrator Responsible: James A. Smith, Assistant Superintendent of
Business Operations

Summary/Background Information:

Shown are the bids for the purchase of an employee assistance program (third year option) for the District. It is the staff's recommendation to award the bid to United Behavioral Health for a total bid of \$110,112.00. Funding is from 2006-2007 Employee Wellness Fund.

Administrative Recommendations:

Administration recommends approval.

ADMINISTRATION RECOMMENDATION RELATIVE
TO THE PURCHASE OF AN EMPLOYEE ASSISTANCE PROGRAM
FOR THE DISTRICT, PROPOSAL 1001P-04.
(THIRD YEAR OPTION)

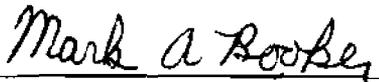
Recommendation:

It is the administration's recommendation that the following company be awarded the most advantageous proposal for an employee assistance program in the amount listed below:

United Behavioral Health \$110,112

Funding:

2006-2007 Employee Wellness Fund

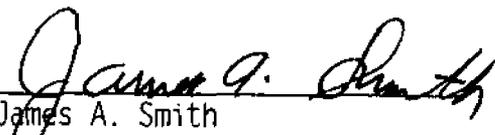


Mark A. Booker
Director of Purchasing



Cheryl Slough
Coordinator of Benefits

I have examined the bid tabulation, and I am satisfied that the recommended awards provide the best value to the school district.



James A. Smith
Assistant Superintendent
Business Operations



Garland Independent School District Board of Trustees

Date of Meeting: December 7, 2006

Agenda Item: Consider approval of bids for Jackson Technology Center mechanical upgrades

Agenda Section: Action

Administrator Responsible: James A. Smith, Assistant Superintendent of Business Operations

Summary/Background Information:

Shown is a bid tabulation with the recommendation that the District accept Decker Mechanical for the mechanical upgrades at Jackson Technology Center in the amount of \$2,366,972.00. Funding Source: 2002 Bond

Administrative Recommendations:

Administration recommends approval.

Summary of Project Costs

Jackson Middle School - HVAC replacement

Decker Mechanical (DMI)

<u>Description of Work</u>	<u>Original Bond Budget</u>	<u>Proposed Cost</u>	<u>Amount (under) or over</u>
HVAC	3,000,000		
Electrical Switch gear	79,910	2,061,972	
		2,061,972	
 <u>Allowances included in Proposal</u>			
Contingency		100,000	
Utility		5,000	
Energy Management Control System (EMCS)		200,000	
Totals	3,079,910	2,366,972 GMP Amount	(712,938)

Alternates - Not accepted
none

Estes, McClure & Associates, Inc.
 3608 West Way, Tyler, TX 75703
 Phone: (903) 581-2677

BID TABULATION SUMMARY
2007 MECHANICAL UPGRADES – JACKSON TECHNOLOGY SCHOOL
GARLAND ISD

EMA PROJECT: 39/31

CONTRACTOR	BID BOND	BASE PROPOSAL	ADD NO 1	ADD NO 2	COMMENTS
UNITED MECHANICAL	Y	\$2,669,700	Y	Y	
DECKER MECHANICAL (DMI)	Y	\$2,366,972	Y	Y	
TDR CONTRACTORS	Y	\$2,694,000	Y	Y	
WOOD AIR CONDITIONING	Y	\$2,568,000	Y	Y	
TINDALL MECHANICAL		NO BID			
AIR-SPCE, INC		NO BID			

Base Proposal: Provide complete turn-key work (including all related work) that includes, but is not limited to a complete air conditioning system, plumbing renovations, associated electrical and all other items to provide a complete turn-key job. Contractor shall include an allowance of. The above total base proposal includes a \$100,000.00 contingency allowance, A \$5,000 Utility allowance and a \$200,000.00 EMCS allowance.



Garland Independent School District Board of Trustees

Date of Meeting:	December 7, 2006
Agenda Item:	Consider approval of bids for South Garland High School stage rigging replacement
Agenda Section:	Action
Administrator Responsible:	James A. Smith, Assistant Superintendent of Business Operations

Summary/Background Information:

Staff is currently reviewing bids for South Garland High School stage rigging replacement. Information will be provided at each member's place and staff will make a recommendation. Funding Source: 2002 Bond – Fine Arts

Administrative Recommendations:

Administration recommends approval.



Garland Independent School District Board of Trustees

Date of Meeting: December 7, 2006

Agenda Item: Calendar Options for 2006-2007 School Year

Agenda Section: Information

Administrator Responsible: Reavis Wortham, Communications Coordinator

Summary/Background Information:

Reavis Wortham, Communications Coordinator, will review the calendar options for the 2007-08 school year.

Administrative Recommendations:

Provided for your information only.

2007-2008 Garland ISD Proposed School Calendar

S	M	T	W	T	F	S
August						
			1	2	3	4
5	6	7	8	9	10	11
12	13	14	15	16	17	18
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Student/Staff Holiday
 Staff Development Day

2007-2008 Garland ISD Proposed School Calendar

S	M	T	W	T	F	S
August						
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5	6	7	8	9	10	11
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16	[17]	[18]	[19]	[20]	[21]	22
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30	31					

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27	28	29	30	31		

Student/Staff Holiday
 Staff Development Day

2007-2008 Garland ISD Proposed School Calendar

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August						
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June						
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January						
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Student/Staff Holiday
 Staff Development Day



Garland Independent School District Board of Trustees

Date of Meeting: December 7, 2006

Agenda Item: Personnel Items

Agenda Section: Executive Session

Administrator Responsible: Dr. Gary M. Reeves, Assistant Superintendent of Administration

Summary/Background Information:

Recommended new personnel, terminations, leaves of absences, and resignations are included for your consideration. Recommendations concerning the appointment of Director of Student Services and Coordinator for Languages other than English will be provided under separate cover at the meeting.

Administrative Recommendations:

Administration recommends approval.

PERSONNEL ADMINISTRATION

I. Recommended New Personnel for Employment for 2006-07 School Year:

A. Professional

<u>Name</u>	<u>Exp.</u>	<u>College</u>	<u>Degree</u>	<u>Tentative Assignment</u>
Ardila, Maria T.A.: Bilingual – 2 nd Grade	23	Greensboro Univ., NC U. Ind. Santander, Colom.	MA BA	Davis Elem.
Christopher, Kristy T.A.: School Age Parent Educator	9	Univ. of Louisiana	BS	Infant Center
Clegg, Diane T.A.: Art	0	UNT	BA	Coyle M.S.
Cortinas, Carla T.A.: Biilingual – 4 th Grade	0	TAMU-C	BS	Daugherty Elem.
Coulombe, Jennifer T.A.: Bilingual – 3 rd Grade	7	TX Tech	BA	Cooper Elem.
Cromwell, Rita T.A.: Resource English	18	LA St. Univ. Centenary College, LA	MA BS	Garland H.S.
Griffin, Jordan T.A.: PE	2	UNT	BS	Davis Elem.
Guajardo, Linda T.A.: Diversified Prep.	5	SW TX St.	BBA	Rowlett H.S.
Kutzcher, Maria T.A.: Case Manager	0	UT Dallas Univ. of NM	MS BA	Parents In Partnership
Linzer, Darelle T.A.: Field Supervisor	0	TWU Northwestern St. Univ.	MS BS	Food Service
Lyons, Shannon T.A.: Music	0	Tarleton State	BM	Davis Elem.
McNeal, Heather T.A.: ESL	8	George Mason Univ., VA George Mason Univ., VA	MEd BA	CC @ Brandenburg
Padilla Vales, Doris T.A.: Bilingual – KN	0	Univ. de Lima, Peru	BBA	Montclair Elem.

Pratt, Jennifer T.A.: Music	1	TX Tech	BM	Herfurth Elem.
Rice, Mary K. T.A.: English/Reading	3	Atlantic Univ., FL Georgia So. Univ.	MS BS	CC @ Brandenburg
Roeger, Elaine T.A.: Social Studies	0	UNT	BS	Hillside Academy
Sanders, Teresa T.A.: BA	0	Univ. of Phoenix	BS	Bradfield Elem.
Trevino, Kassandra T.A.: ESL	0	UNT	BS	Parsons Pre-K
Tyson, Karlethia T.A.: English	0	Univ. of Alabama	BS	Austin Academy
Williams, Barbara T.A.: Librarian	4	TAMU-C	BBA	Daugherty Elem.
Williams, Rhonda T.A.: Business	0	Philander Smith, AK	BBA	Rowlett H.S.
Zavala, Angie T.A.: Bilingual – 2 nd Grade	0	UT Dallas	BA	Heather Glen Elem.

B. Support Personnel

<u>Name</u>	<u>Position</u>	<u>Assignment</u>
Carson, Mary	Data Clerk	Ruth Roach Elem.
Chapa, Armida	Secretary	Title III Clinic BL/ESL
Davenport, Sandra	Secretary	Special Ed.
Del Rosario, Jennifer	Enrollment Center Advisor	Enrollment Center
Fagyas, Linda	Secretary	Beaver Tech.
Fields, Cathy	Data Clerk	Rowlett H.S.
Ford, Stacie	KRONOS/Secretary	Human Resources
Gafford, Brenda	Data Clerk	Couch Elem.
Galitz, Natalie	Data Clerk	Keeley Elem.
Gonzalez, Sonia	Secretary	Enrollment Center
Johnson, Louisa	Data Clerk	Steadham Elem.
Kiebler, Francisca	Counselor Secretary	Lakeview H.S.
LeFevers, Amanda	Medicaid Data Clerk	Special Education-HHAB
Mackey, Marianne	Secretary	Business Office
Martinez, Alejandra	Data Clerk	Parsons Pre-k
Mcclaran, Celia	Receptionist	Food Service
McClelland, Cheryl	Secretary	Jill Shugart PDC

Meisenbach-Martinez, Carmen	Secretary	Southgate Elem.
Melendez, Lesty	Secretary	Student Services
Miller, Penny	Secretary	Parents As Teachers
Palacios, Adela	Billor / Expediter	Parents In Partnership
Reed, Lisa	Data Clerk	Sachse H.S.
Roberson, Jacqueline	Data Clerk	Beaver Tech.
Velasquez, Ameila	Clerical Aide	PIP/ECI
West, Cheryl	Secretary	Rowlett H.S.
White, Jennifer	Secretary	Purchasing / Warehouse

II. Recommended Terminations, Leaves of Absence, and Resignations

A. Professional

<u>Name</u>	<u>Job Title</u>	<u>School</u>	<u>Reasons</u>
Arnold, Ann	Diagnostician	South Garland H.S.	Personal
Bergman, Christina	Speech Path.	Golden Meadows El.	Personal
Coody, Kelli	Supervisor	Food Services	Other TX School
Lynch, Catherine	Teach/4 th Grade	Spring Creek Elem.	Personal
McCoy, Cynthia Gail	Speech Lang. Path.	Herfurth Elem.	Retirement
Sacco, Alfred Dale	Teach/Webmastering	Garland H.S.	Personal
Thompson, Melvin D.	Teach/Geometry	Naaman Forest H.S.	Personal
Treadway, Patricia	Teach/World Geo.	Garland H.S.	Personal
Wallace, David	Teach/P.E.	North Garland H.S.	Personal
Wallace, Tawnya	Teach/5 th Grade	Bullock Elem.	Personal
Williams, Laura	Supervisor	Food Services	Personal
Xu, Tong	Teach/CBSE	Naaman Forest H.S.	Ill Health

B. Support Personnel

<u>Name</u>	<u>Job Title</u>	<u>School</u>	<u>Reasons</u>
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Garland Independent School District Board of Trustees

Date of Meeting: December 7, 2006

Agenda Item: Student Appeal

Agenda Section: Executive Session

Administrator Responsible: John Washington, Assistant Superintendent of Student Services

Summary/Background Information:

Information will be provided under separate cover.

Administrative Recommendations:

Provided for your consideration.