

Minutes of Regular Meeting

The Board of Education Mahtomedi Public Schools

A **Study Session** of the Board of Education of Mahtomedi Public Schools was held **Thursday, March 27, 2014**, beginning at 7:00 PM in the Mahtomedi District Education Center - Community Room, 1520 Mahtomedi Avenue, Mahtomedi, Minnesota 55115

1. CALL TO ORDER
2. ROLL CALL OF ATTENDANCE
3. APPROVAL OF THE AGENDA
4. DISCUSSION/INFORMATION ITEMS
 - A. Re-Cap of March 25 Community Meeting on Open Enrollment
Mark Larson
 - B. Elementary Class Sizes 2
Mark Larson
 - C. Kindergarten Round-Up Summary
Mark Larson
 - D. Levy Discussion and Next Steps
Mark Larson
 - E. Mahtomedi Middle School Health Classes 4
Lynne Viker
 - F. Calendar of Events 6
5. ADJOURNMENT

JULIE MCGRAW, CLERK

Elementary Class Sizes

We currently have fairly high elementary class sizes. You've seen the chart below before, but it is using 2013-14 enrollments. If nothing changes with enrollment, we still will have among the largest elementary class sizes in the metro area. The chart below compares our average with the self-reported averages of school districts in the metro area.

Class	Metro Average	Mahtomedi Average	Average with 1.0 more FTE
Kindergarten	21.5	20.4	
Grade 1	22.6	26.75	23.78
Grade 2	23.5	26.12	23.22
Grade 3	24.5	29.0	25.78
Grade 4	26.0	28.75	25.56
Grade 5	26.7	29.4	26.13

This is a projection for 2014-15 using the move-in and the attrition data from last year. Obviously, each year may be a little different, but if history repeats itself exactly, this is the enrollment that we'll have. The last column would be for homeroom classes. This does lower all the class sizes, but does add costs in terms of specialist time. There may still be a need for additional FTE in literacy or math. That won't be known until students get placed. The cost of an additional teacher in each grade level would be approximately \$325,000 not including specialists.

Class	Metro Average	Mahtomedi Enrollment	Mahtomedi Average	with one additional FTE
Kinder.	21.5	177	19.67	19.67
Grade 1	22.6	205	25.63	22.78
Grade 2	23.5	224	28.00	24.89
Grade 3	24.5	227	28.38	25.22
Grade 4	26	242	30.25	26.89
Grade 5	26.7	233	29.13	25.89

The projection comparison below adds one section, then two sections in each grade level, except Kindergarten. This is for Math and Literacy. The advantage of this is that the cost is less than a full time teacher. The estimated cost for additional .4 (literacy and math only) in each grade level would be \$130,000. For two additional sections in each grade level, the cost would be \$260,000. The obvious disadvantage is that homeroom class sizes would be fairly large. There would be no additional costs for specialists.

Class	Metro Average	Mahtomedi projected #	Mahtomedi Average	With one additional FTE	With two additional FTEs
Kinder	21.5	177	19.67	NA	NA
Grade 1	22.6	205	25.63	22.78	20.5
Grade 2	23.5	224	28.00	24.89	22.4
Grade 3	24.5	227	28.38	25.22	22.7
Grade 4	26	242	30.25	26.89	24.2
Grade 5	26.7	233	29.13	25.89	23.3

Health Standards at the Middle School

Standard 1 - comprehend concepts related to health promotion and disease prevention

- nutrition
- physical activity
- disease prevention
- vaccines coming up for 7th grade
- self-esteem (first seventy pages of the top 20 book)

Standard 2 - analyze the influence of culture, media and technology and other factors of health behaviors

- conflict resolution in media
- bullying

Standard 3 - demonstrate ability to access valid health information and products and services

- first aid
- emergency services
- crisis hotlines, where do you access the info, parents, who are trusted people in your life
- look up nutrition information - self help items, where to find them,
- different apps

Standard 4 - demonstrate ability to use interpersonal communication skills to enhance health and avoid or reduce health risks.

- top 20 teen book
- healthy relationships, what do they look like
- stress
- time management

Standard 5 - demonstrate the ability to use decision making skills to enhance health

- decision making model

Standard 6 - goal setting to enhance health

- short term/long term goals
- nutrition/physical activity

Standard 7 - practice health enhancing behaviors and avoid or reduce health risks

- a little bit of everything - ATOD, stress, eating disorder

Standard 8 - ability to advocate for personal, family and community health

- relationships
- decision making skills
- communication skills
- mental health - signs or concerns with others, cutting, eating disorder, alcoholism

6th grade curriculum (topics and standards they cover)

Top 20 Teens book

- Introduction to Health -
- Healthy Relationships - #1, 4, 5, 8
- Personal Health and Hygiene - #1, 2, 5
- Basic Nutrition and Fitness - #1, 3, 6, 7

7th grade curriculum (topics and standards they cover)

- Mental Health - stress, time management - #4, 7, 8
- ATOD - #2, 3, 4, 5, 6, 7
- Nutrition - #1, 3, 5, 7
- Sex Ed - #1, 2, 3, 4, 8
- Basic First Aid/First Responder - #3

In order to meet the health standards, a stand-alone class is required. When the middle school had the 7 period day students had one quarter of health each year. With the schedule change, students had health embedded in their science classes. However, not all the standards were addressed. In order to solve that, one scenario is below:

Note that the quarter classes can be moved from one quarter to another and this is only an example.

	Quarter 1	Quarter 2	Quarter 3	Quarter 4
6 th grade	Health	Spanish	Engineering I	Art
7 th grade	Health	Spanish	Engineering II	FACS
8 th grade option 1	Spanish I	Spanish I	Spanish I	Spanish I
8 th grade option 2 Students would take either Spanish or two semester classes	Students select two of three options each lasting a semester	FACS/Art	Woods/Robotics	Robotics/Art

The middle school offering of Spanish I currently only covers 8 chapters of the ten chapter book. In the above scenario, all ten chapters will be taught and students can move to Spanish II in 9th grade, Spanish III in 10th grade, then Spanish IV and Spanish CIS in their junior and senior year.

CALENDAR OF EVENTS

Remainder of MARCH		
DATE/TIME	MEETING/EVENT	LOCATION
<u>Monday, March 24</u> 7:00 p.m.	MAEF Board of Trustees Meeting-(<i>Donovan</i>)	District Education Center - Community Room
<u>Tuesday, March 25</u> 7:00 p.m.	<i>Open Enrollment in Mahtomedi: A Community Conversation</i> -(<i>Dalton, Donovan, Payne</i>)	District Education Center - Community Room
<u>Thursday, March 27</u> 5:45 p.m. 7:00 p.m.	School Board Dinner Session School Board Study Session	District Education Center - Board Room District Education Center - Room 102/104
<u>Saturday, March 29</u> 9:00 a.m.-2:00 p.m. 5:30 p.m.-Midnight	TEDx Mahtomedi MAEF Spring Gala	Century College - Lincoln Mall Prom Center, Oakdale
APRIL		
DATE/TIME	MEETING/EVENT	LOCATION
<u>Tuesday, April 1</u> 6:00 p.m.	Northeast Metro 916 School Board Mtg.-(<i>Schwartz</i>)	Bellaire School, White Bear Lake
<u>Wednesday, April 2</u> 12:00-1:00 p.m.	Adult Senior Community Lunch	District Education Center - Community Room
<u>Friday, April 4</u> 7:30 a.m.	City/School Leaders Meeting	District Education Center - Board Room
<u>Saturday, April 5</u> 1:00-3:00 p.m.	Engineering Open House - <i>Exploring the FUNDamentals of Engineering</i>	Mahtomedi High School
<u>Tuesday, April 8</u> TBD	Elementary PTO Presentation - <i>WW & OHA Principals</i>	O. H. Anderson School - Flex Lab
<u>Wednesday, April 9</u> 9:30 a.m.	Elementary PTO Meeting - <i>Budget Review/ Presentation</i>	District Education Center
<u>Thursday, April 10</u> 7:00 p.m.	School Board Meeting	District Education Center - Community Room
<u>Friday, April 11</u> 7:00 a.m. 6:00-8:00 p.m. 7:30 p.m.	AMSD Board of Directors Meeting-(<i>Donohoe</i>) Pizzazz Jazz Concert Wildwood Artist Series - <i>Vincenzo Balzani Piano Master Class Winner's Recital</i>	TIES Building-Cafeteria, St. Paul Mahtomedi High School - Commons Mahtomedi High School - Black Box Theatre
<u>Monday, April 14</u> 7:00 p.m.	MHS Parent Communication Network Meeting	Mahtomedi High School - Choir Room
<u>Tuesday, April 15</u> 7:00 p.m.	<i>Identifying Potential Budget Cuts for 2015-2016</i> -(<i>Dalton, Donohoe, Donovan</i>)	District Education Center - Community Room
<u>Wednesday, April 16</u> 12:00-1:00 p.m.	Adult Senior Community Lunch	District Education Center - Community Room
<u>Friday, April 18</u>	No School	

CALENDAR OF EVENTS

APRIL Cont.		
DATE/TIME	MEETING/EVENT	LOCATION
<u>Monday, April 21</u> 7:00 p.m.	MAEF Board of Trustees Meeting- <i>(Donovan)</i>	District Education Center - Community Room
<u>Wednesday, April 23</u> 5:30 p.m.	MHS Celebration of Excellence	Dellwood Golf Club
<u>Thursday, April 24</u> 6:00 p.m. 7:00 p.m.	School Board Personnel Committee Meeting School Board Study Session	District Education Center - Board Room District Education Center - Community Room
<u>Friday, April 25</u> 7:00 p.m.	Mahtomedi High School Spring Play	Black Box Theater
<u>Saturday, April 26</u> 7:00 p.m.	Mahtomedi High School Spring Play	Black Box Theater
<u>Monday, April 28</u> 6:30-8:00 p.m.	Community Education Advisory Council Meeting - <i>(Donovan)</i>	District Education Center - Board Room
<u>Tuesday, April 29</u> 6:00 p.m.	Northeast Metro 916 School Board Work Session - <i>(Schwartz)</i>	Bellaire School, White Bear Lake
MAY		
DATE/TIME	MEETING/EVENT	LOCATION
<u>Friday, May 2</u> 7:00 a.m. 7:00 p.m.	AMSD Board of Directors Meeting- <i>(Donohoe)</i> Mahtomedi High School Spring Play	TIES Building-Cafeteria, St. Paul Black Box Theater
<u>Saturday, May 3</u> 7:00 p.m.	Mahtomedi High School Spring Play	Black Box Theater
<u>Monday, May 5</u> 7:00 p.m.	6 th Grade Band Concert	Chautauqua Fine Arts Center
<u>Tuesday, May 6</u> 4:00-6:00 p.m. 6:00 p.m. 6:30 p.m. 7:00 p.m. 8:00 p.m.	Annual Joint Meeting MDCC/CCC- <i>(Deters)</i> Northeast Metro 916 School Board Meeting- <i>(Schwartz)</i> 7 th Grade Band Concert <i>Information about the Proposed November 2014 Operating Levy Referendum-(Dalton, Donovan)</i> 8 th Grade Band Concert	DEC - Boardroom East, North St. Paul Bellaire School, White Bear Lake Chautauqua Fine Arts Center District Education Center - Community Room Chautauqua Fine Arts Center
<u>Thursday, May 8</u> 7:15-8:15 a.m. 7:00 p.m. 7:00 p.m.	MHS Parent Communication Network MMS Jazz Band Concert School Board Meeting	Mahtomedi High School - Black Box Theater Chautauqua Fine Arts Center District Education Center-Community Room
<u>Friday, May 9</u>	Nature Trail Day	O. H. Anderson Elementary School

CALENDAR OF EVENTS

MAY Cont.		
<u>Monday, May 12</u> 7:00 p.m.	MAEF Board of Trustees Meeting-(<i>Donovan</i>)	District Education Center - Community Room
<u>Wednesday, May 14</u> 9:30 a.m.	PTO Board/Business Meeting - <i>Vote on budget and elect new officers.</i>	District Education Center
<u>Thursday, May 15</u> 7:00 p.m.	4 th and 5 th Grade Choir and World Music Ensemble Performance	Chautauqua Fine Arts Center
<u>Friday, May 16</u> 6:45 a.m.	8th Grade Student Recognition Program	Chautauqua Fine Arts Center
<u>Saturday, May 17</u> 7:15 p.m. - Lessons 8:00-11:00 p.m.	Wildwood Artist Series - <i>Swing Dance with "The Saints of Swing"</i>	Withrow Ballroom
<u>Monday, May 19</u> 7:00 p.m.	6th Grade Choir Concert	Chautauqua Fine Arts Center
<u>Monday, May 20</u> 6:30 p.m. 8:00 p.m.	7 th Grade Choir Concert 8 th Grade Choir Concert	Chautauqua Fine Arts Center Chautauqua Fine Arts Center
<u>Tuesday, May 21</u> 6:30 p.m. 8:00 p.m.	7th Grade Choir Concert 8th Grade Choir Concert	Chautauqua Fine Arts Center Chautauqua Fine Arts Center
<u>Thursday, May 22</u> 5:45 p.m. 7:00 p.m.	School Board Dinner Session School Board Study Session	District Education Center - Board Room District Education Center- Room 102/104
<u>Monday, May 26</u>	No School - Memorial Day Holiday	
<u>Friday, May 30</u> 7:00 a.m.	AMSD Board of Directors Meeting-(<i>Donohoe</i>)	TIES Building-Cafeteria, St. Paul