

INDEPENDENT SCHOOL DISTRICT #832
REGULAR MEETING – BOARD OF EDUCATION
Thursday, March 7, 2013 - 7:00 PM
Mahtomedi District Education Center - Community Room

Mission Statement - Mahtomedi Public Schools will ensure a rigorous and relevant education where: all learners are valued and supported, positive relationships are developed, and students are empowered to reach their full potential in a global society.

- AGENDA -

1. CALL TO ORDER
2. ROLL CALL OF ATTENDANCE
3. APPROVAL OF THE AGENDA
4. APPROVAL OF THE CONSENT AGENDA - See #14 for Consent Agenda Items
5. PRESENTATIONS/RECOGNITION
 - A. Staff/Student Recognition
 - B. Mahtomedi High School - Mahtomedi Digital Learning Academy
An overview of the program and its progress to date.
Presenter: Nick Falde
6. PUBLIC COMMENT
Visitors attending the meeting who wish to address the school board on any issue that is on the agenda may do so at this time. Please refer to the last page for the procedure that has been established for public comments.
7. REPORT FROM STUDENT REPRESENTATIVE
Presenter: Carly Perry, Student Representative
8. APPROVAL OF MINUTES
 - A. February 14, 2013 - Regular Meeting 5
 - B. February 28, 2013 - Study Session 10
9. DISCUSSION/INFORMATION ITEMS
 - A. Calendar of Events 12
 - B. Facilities Update
Presenter: Mark Larson
 - C. Curriculum Review
Presenter: Lynne Viker, Donna Forbes, Harmony Lewis, and Marilyn Lodoen
 1. Secondary Math Updates
 - D. Plan of Services for ELLs 14
Presenter: Lindsey Olson
10. ACTION ITEMS
 - A. Approval of 2013-2014 Integration Budget 24
Presenter: Lindsey Olson

- B. Approval of Revised 2012-2013 Budget
Presenter: Denise Sundstrom

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11. SCHOOL BOARD COMMITTEE REPORTS

- A. Association of Metropolitan School Districts (AMSD) Board
Presenter: Bob Donohoe
- B. Integration District: Educational Equity Alliance (EEA)
Presenter: Mary Jo Deters
- C. Minnesota School Boards Association (MSBA) Legislative Liaison
Presenter: Kevin Donovan
- D. Northeast Metro 916 Board
Presenter: Judy Schwartz
- E. Other Items/Reports

12. SUPERINTENDENT'S REPORT

13. ADJOURNMENT

14. CONSENT AGENDA ITEMS (Items Approved Under #4)

- A. Approval to Pay Bills - Check No. 379100 to 379431 and Check No. 80003463 41 to 80003575
- B. Wire Transfer Transactions
The February wire transfers will be approved at the April 11, 2013, school board meeting.
- C. Approval to Cancel Call for Bids - Building Demolition (Wildwood)
- D. Approval of Donations/Grants Totaling \$5,820
 - 1. From Mahtomedi Area Educational Foundation to Mahtomedi High School Rocket Team Expansion Scholarship - \$2,500
 - 2. From Wildwood Lions to Mahtomedi Area Community Education Adult Senior Program - \$1,000
 - 3. From Kramer-Berg American Legion Post 507 to Mahtomedi High School Celebration of Excellence - \$500
 - 4. From David and Elizabeth Thorson to Mahtomedi High School Alpine Ski Program - \$500
 - 5. From Church of St. John in the Wilderness to Mahtomedi Engineering Program - \$320
 - 6. From Paul D. Anderson, D.D.S. to Mahtomedi High School Celebration of Excellence - \$250
 - 7. From Paul W. Rogosheske, Attorney at Law to Mahtomedi High School Celebration of Excellence - \$250
 - 8. From Wildwood Lions to Mahtomedi High School Track and Field Team (pole vault pit system) - \$500
- E. Personnel

Agenda - March 7, 2013

1. Approval of Leaves of Absence

- a. Anne Erickson - Counselor - Mahtomedi High School (3/18/13 to 4/26/13)

PUBLIC PARTICIPATION IN SCHOOL BOARD MEETINGS REGULAR SCHOOL BOARD MEETING

Thank you for coming. The School Board of Independent School District #832 hopes you will find the meeting informative. By attending, you will better understand how your school district operates. The School Board meeting is a meeting "in public," and not a public meeting. In order to conduct its work in a professional and business-like manner, the school board has established the following rules for conducting the meeting:

- Comments and questions on issues are welcome at the scheduled time on the agenda. The school board is prohibited by law from discussing concerns about individual employees or students in a public meeting. Please forward comments or issues regarding individual employees or students to the superintendent at mark.larson@mahtomedi.k12.mn.us or 651-407-2001.
- If you would like to speak to the school board, you will be recognized during the Public Comment portion of the meeting. The public may comment on any item on the agenda. The school board generally does not take action on any issue that is not on the agenda. Concerns or questions are forwarded to the superintendent for review and recommended action before consideration by the school board. Unless requested by a school board member, items on the consent agenda are not discussed by the school board at the meeting.
- The chairperson will ask citizens in attendance to sign in if they wish to address the school board. If you are late and wish to speak, please give your name, address, and agenda number to the clerk when you arrive. Individuals will be recognized in the order received.
- Since we are videotaping tonight's meeting for delayed broadcast, individuals who wish to address the school board or ask questions need to go to the microphone. Please state your name and address after being recognized and limit your comments to three minutes (approximately 450 written words). Everyone wishing to comment will be recognized and heard before anyone speaks twice.

Minutes of Regular Meeting

Board of Education Mahtomedi Public Schools

A **Regular** meeting of the Board of Education of the Mahtomedi Public Schools was held **Thursday, February 14, 2013**, beginning at 7:00 PM in the Mahtomedi District Education Center - Community Room.

1. CALL TO ORDER

Meeting called to order at 7:00 p.m. by Chair Cathy Dalton.

2. ROLL CALL OF ATTENDANCE

Present: Cathy Dalton; Mary Jo Deters; Kevin Donovan; Judy Schwartz; Steve Wolgamot; Superintendent Mark Larson, ex officio; and Carly Perry, Student Representative. Absent: Bob Donohoe.

3. APPROVAL OF THE AGENDA

Donovan moved, Schwartz seconded, approval of the agenda. Carried.

4. APPROVAL OF THE CONSENT AGENDA - See #14 for Consent Agenda Items

School Board Chair Cathy Dalton noted the \$11,520 in donations and expressed the school board/district's formal thank you. Schwartz moved, Wolgamot seconded, approval of the actions recommended on the consent agenda. Carried.

5. PRESENTATIONS/RECOGNITION

A. Staff and Student Recognition

The following employees and students were recognized by the school board and administration:

Engineering Education Specialist Certification: Bryan Farmer
Real World Design Challenge Team: Sean Carroll, Paige Gibson, and Matt Gustafson.
Not Present: Nathan Martin, David Newhall, and Ben Waalen.
District Spelling Bee Champion: Marlee Van Ostrand

B. Mahtomedi Area Community Education - Learning without Limits in our Community

Annette Sallman, Director of Community Education, presented on learning without

limits in our community and building future ready skills. Our Early Childhood programs serve approximately 400 birth-5 year olds and the program builds the foundation of lifelong learning. Our Youth Programs offer academics, recreation, enrichment, and school-age care. Our Adult and Senior programs serve 18 years and older and had over 2,000 participants in 2011-2012.

6. PUBLIC COMMENT

None.

7. REPORT FROM STUDENT REPRESENTATIVE

A. Carly Perry, Student Representative

School Board Student Representative Carly Perry reported on the following events at Mahtomedi High School: Silverbelle Dance this Saturday, this week's Spirit Week and Valentine's Day events, and an update on winter sports.

8. APPROVAL OF MINUTES

A. January 10, 2013 - Regular Meeting

Donovan moved, Schwartz seconded, approval of the minutes from the January 10, 2013, regular school board meeting. Carried.

B. January 24, 2013 - Study Session

Donovan moved, Schwartz seconded, approval of the minutes from the January 24, 2013, school board study session. Carried.

9. DISCUSSION/INFORMATION ITEMS

A. Calendar of Events

Chair Cathy Dalton reviewed the calendar of events.

B. Facilities Update

Superintendent Mark Larson reviewed with the school board the construction project schedules for Mahtomedi High School and new Wildwood Elementary.

C. NWEA Data and Academic Support Plan

Lynne Viker, Director of Teaching and Learning and Support Services, Beth Sneden, Professional Practice and Development Coordinator, and Mark Hamre, Principal at

Wildwood, reported on Wildwood Elementary, O. H. Anderson Elementary, and Mahtomedi Middle School Assessment Data. The reading and math data compared the fall to the recently received winter data, also discussed historical data, Tier movement, spring comparisons, the relationship between NWEA and MCA, student support, summer slide, and staff support.

10. ACTION ITEMS

A. Approval to Call for Bids - Building Demolition (Wildwood)

Donovan moved, Wolgamot seconded, approval to call for bids for building demolition (Wildwood). Carried.

Complete bid instructions will be posted on the district's website March 8, 2013.

B. Approval of Resolution Relating to 2013-2014 Open Enrollment

Superintendent Mark Larson recommended that the school board close open enrollment in grades 2, 8, 10, and 12 for the 2013-2014 school year due to projected enrollment and school building capacity. Current enrollment numbers are showing a loss of approximately 175 students from this year to next which would result in approximately \$1,050,000 less in general fund revenue. Larson recommended approving approximately 175 open enrollment applications to offset this loss. Schwartz moved, Wolgamot seconded, approval of Resolution Relating to 2013-2014 Open Enrollment. Carried.

11. SCHOOL BOARD COMMITTEE REPORTS

A. Association of Metropolitan School Districts (AMSD) Board

None.

B. Integration District: Educational Equity Alliance (EEA)

None.

C. Minnesota School Boards Association (MSBA) Legislative Liaison

School Board Director Kevin Donovan reported on the NSBA Federal Relations Network event that he attended in Washington DC.

D. Northeast Metro 916 Board

School Board Director Judy Schwartz reported that 916 is working on the design and development of the new elementary school that they will be building.

E. Other Items/Reports

None.

12. SUPERINTENDENT'S REPORT

Superintendent Mark Larson reported on the following: AMSD meeting, MSBA Conference, Chamber of Commerce meetings, MESPA Conference, City/School Leaders meeting, presented Webinar on our FABLab, and upcoming 916 Gala and science and engineering open house, Commissioner Brenda Cassellius visit, school visits, and Paul Christenson semifinalist for Teacher of the Year.

13. CLOSE MEETING

Donovan moved, Schwartz seconded, approval to close meeting. Carried.

- A. Discussion of Current Wildwood Property Pursuant to Minnesota Statute 13D.05 Subd. 3(c)(3)

14. OPEN MEETING

Schwartz moved, Donovan seconded, approval to open meeting. Carried.

15. ADJOURNMENT

Wolgamot moved, Schwartz seconded, adjournment. Meeting adjourned at 9:10 p.m. Carried.

16. CONSENT AGENDA ITEMS (Items Approved Under #4)

- A. Approval to Pay Bills - Check No. 378635 to 379099 and 80003322 to 80003462

- B. Approval of Wire Transfer Transactions

- C. Approval of Donations/Grants Totaling \$11,520

1. From Mahtomedi "M" Club to Mahtomedi High School Track and Field Team (pole vault pit system) - \$7,500
2. From Alan Baumann to Mahtomedi High School Nordic Ski Team - \$720
3. From Dale and Janice Johnson to Mahtomedi High School Celebration of Excellence - \$500
4. From Kramer-Berg American Legion Post 507 to Mahtomedi Area Community Education (TEDx) - \$500
5. From Mahtomedi Natural Care Center PA to Mahtomedi High School Celebration of Excellence - \$500
6. From Redpath to Mahtomedi High School Choir Program - \$500
7. From Steven and Karen Wolgamot to Mahtomedi High School Celebration of

Excellence - \$500

8. From Craig and Karen Roberts to Mahtomedi High School Boys' Hockey Team - \$300
9. From Hat Trick Pizza, Inc. to Mahtomedi High School Celebration of Excellence - \$250
10. From The White Bear Lake Rotary Foundation to Mahtomedi High School Celebration of Excellence - \$250

D. Personnel

1. Approval of Contracts and Work Agreements
 - a. Jennifer LaFrinier - Long-Term Substitute Third Grade Teacher - O. H. Anderson Elementary School (2/16/13 to 4/26/13)
 - b. Denise Mok - Long-Term Substitute Math Teacher - Mahtomedi Middle School (2/12/13 to 5/6/13)
2. Approval of Resignations/Retirements/Terminations
 - a. Karena Rydland - First Grade Teacher on Leave of Absence - Wildwood Elementary School (1/31/13)

MARY JO DETERS, CLERK

Public notice for solicitation of bids, requests for quotes, and requests for proposals are located on the ISD 832 website, www.mahtomedi.k12.mn.us.

Minutes of Study Session

Board of Education Mahtomedi Public Schools

A **Study Session** of the Board of Education of the Mahtomedi Public Schools was held **Thursday, February 28, 2013**, beginning at 7:00 PM in the Mahtomedi District Education Center - Community Room.

1. CALL TO ORDER

Chair Cathy Dalton called the study session to order at 7:07 p.m.

2. ROLL CALL OF ATTENDANCE

Present: Cathy Dalton; Mary Jo Deters; Bob Donohoe; Kevin Donovan; Judy Schwartz; Steve Wolgamot; and Superintendent Mark Larson, ex officio.

Also present: Denise Sundstrom, Director of Business Services.

3. APPROVAL OF THE AGENDA

Superintendent Mark Larson asked that two items be added to the agenda for discussion: Vision/Mission Process and Current Wildwood Property. Donohoe moved, Donovan seconded, approval of the agenda with these additions. Carried.

4. DISCUSSION/INFORMATION ITEMS

A. Review Revised 2012-2013 Budget

Denise Sundstrom, Director of Business Services, reviewed with school board members the revised 2012-2013 budget. As of right now, it does not look like any cuts will need to be made for the 2013-2014 school year. A final determination will be made at the April or May school board meeting.

B. Update on Levy Renewal

Superintendent Mark Larson updated school board members on meetings that he has been having with parents and community members. Larson also shared a document that shows the estimated tax impact for a proposed excess levy. The community survey questions had been shared with school board members and hearing no further changes to be made Larson will contact Springsted tomorrow and give them the go ahead. The hope is to have the survey results back by the March 28 school board study session to review with board members.

C. School Safety/Security

Superintendent Mark Larson updated school board members on the Mahtomedi High School Parent meeting that was held Monday night. The topic was safety/security. Board members discussed possibly conducting a security audit and also discussed whether or not to have security guards or police officers at the buildings and if so whether they be armed or not. Administration continues to look at safety/security at all buildings making necessary changes where needed.

D. Calendar of Events

School board members reviewed the calendar of events and the upcoming events that they will attend. The district receives two reserved seats for the Tedx Event happening on Saturday, April 13. Mary Jo Deters and Kevin Donovan will be registered for those seats.

1. Set Summer Date for Planning Retreat

School board members set Thursday, July 11, for their summer planning retreat. The time and location and the possibility of moving the evening school board meeting to an earlier time will be determined at a later date.

E. Vision and Mission Process

Superintendent Mark Larson discussed with school board members a process for communicating out to staff and community the school district's vision and mission. It was also discussed how big of an undertaking this should be at this time as working on the upcoming levy renewal will also be time consuming.

F. Current Wildwood Property

The school district has been receiving offers on the current Wildwood property and will start working on a purchase agreement with the group that submitted the highest offer.

5. ADJOURNMENT

Schwartz moved, Donovan seconded, adjournment. Carried. Meeting adjourned at 8:52 p.m.

MARY JO DETERS, CLERK

Public notice for solicitation of bids, requests for quotes, and requests for proposals are located on the ISD 832 website, www.mahtomedi.k12.mn.us.

CALENDAR OF EVENTS

MARCH		
DATE/TIME	MEETING/EVENT	LOCATION
<u>Monday, March 4</u> 7:00 p.m.	MAEF Board of Trustees Meeting- <i>(Deters)</i>	District Education Center - Community Room
<u>Tuesday, March 5</u> 9:30 a.m. 5:30 & 6:45 p.m. 6:00 p.m.	PTO Board Meeting First Grade Program - <i>Amigos</i> Northeast Metro 916 School Board Mtg.- <i>(Schwartz)</i>	Dunn Brothers Chautauqua Fine Arts Center Bellaire School, White Bear Lake
<u>Wednesday, March 6</u> Noon	Adult Senior Community Lunch - " <i>D</i> " Day <i>Presented by Doc Stang</i>	District Education Center - Community Room
<u>Thursday, March 7</u> 5:30 & 6:45 p.m. 7:00 p.m.	Second Grade Program - <i>Second Grade's Got Talent</i> School Board Meeting	Chautauqua Fine Arts Center District Education Center - Community Room
<u>Friday, March 8</u> 1:00-2:15 p.m.	Mahtomedi Middle School Parent Association Mtg. - <i>Building Strong Ties with your Adolescent-(Deters)</i>	Mahtomedi Middle School - Room 123
<u>Monday, March 11 - Friday, March 15</u>	No School - Spring Break	
<u>Monday, March 18</u> 6:00 p.m.	Zephyr "M" Club Meeting- <i>(Donohoe)</i>	Mahtomedi High School - Media Center
<u>Wednesday, March 20</u> Noon	Adult Senior Community Lunch - <i>Full Bloom</i> <i>Presents: Rodgers and Hammerstein</i>	District Education Center - Community Room
<u>Thursday, March 21</u> 7:00 a.m.-4:00 p.m.	Joint Legislative Conference	Crowne Plaza St. Paul-Riverfront Hotel
<u>Thursday, March 28</u> 6:00 p.m. 7:00 p.m.	School Board Finance Committee Meeting School Board Study Session	District Education Center - Board Room District Education Center - Community Room
<u>Friday, March 29</u>	School Closed	
APRIL		
DATE/TIME	MEETING/EVENT	LOCATION
<u>Wednesday, April 3</u> Noon	Adult Senior Community Lunch - <i>Mary Hall</i> <i>Presents: "Streisand"</i>	District Education Center - Community Room
<u>Friday, April 5</u> 7:00 a.m.	AMSD Board of Directors Meeting- <i>(Donohoe)</i>	TIES Building-Cafeteria, St. Paul
<u>Saturday, April 6</u> 5:30 p.m. - Midnight	MAEF Spring Gala	Prom Center, Oakdale
<u>Monday, April 8</u> 6:00 p.m. 7:00-8:30 p.m.	Zephyr "M" Club Meeting- <i>(Donohoe)</i> MHS Parent Communication Network	Mahtomedi High School - Media Center Mahtomedi High School - Choir Room
<u>Tuesday, April 9</u> 9:30 a.m.	PTO Business Meeting - <i>Present Proposed Budget for 2013-2014</i>	District Education Center - Board Room

CALENDAR OF EVENTS Cont.

APRIL		
DATE/TIME	MEETING/EVENT	LOCATION
<u>Wednesday, April 10</u> 6:00 p.m.	Northeast Metro 916 School Board Mtg.-(Schwartz)	Bellaire School, White Bear Lake
<u>Thursday, April 11</u> 7:00 p.m.	School Board Meeting	District Education Center - Community Room
<u>Friday, April 12</u> 7:30 a.m. 1:00-2:15 p.m. 6:00-8:00 p.m.	City/School Leaders Meeting-(Dalton) Mahtomedi Middle School Parent Association Mtg. - <i>Self-Harming</i> Pizzazz Jazz Concert	Meet at New Wildwood Elementary School Mahtomedi Middle School - Room 123 Mahtomedi High School
<u>Saturday, April 13</u> 9:00 a.m.-3:00 p.m.	TEDx Mahtomedi	Black Box Theater
<u>Sunday, April 14</u> 4:00 p.m.	Wildwood Artists Series - <i>Tipper Road</i>	Black Box Theater
<u>Monday, April 15</u> 4:00-5:30 p.m. 7:00 p.m.	Curriculum Advisory Meeting - 2011-2012 <i>Secondary Math Curriculum Review</i> MAEF Board of Trustees Meeting-(Donovan)	TBD District Education Center - Community Room
<u>Wednesday, April 17</u> 11:30 a.m. 4:00-5:30 p.m.	Adult Senior Community Lunch - <i>High School</i> <i>Band Concert</i> Special Education Parent Meeting	District Education Center - Community Room TBD
<u>Tuesday, April 23</u> 6:30-8:30 p.m.	Community Education Advisory Council Meeting. -(Donovan)	District Education Center - Board Room
<u>Wednesday, April 24</u> 5:30 p.m.	MHS Celebration of Excellence	Dellwood Golf Club
<u>Thursday, April 25</u> 5:30-7:30 p.m. 6:00 p.m. 7:00 p.m.	Cultural Celebration School Board Facilities Committee Meeting School Board Study Session	O. H. Anderson Elementary School-Cafeteria District Education Center - Board Room District Education Center - Community Room
<u>Friday, April 26</u> 7:30 p.m.	Wildwood Artist Series - <i>Vincenzo Balzani Piano</i> <i>Concert</i>	Chautauqua Fine Arts Center
<u>Saturday, April 27</u> 7:00 p.m.	Mahtomedi High School Play - <i>Wonderful Town</i>	Chautauqua Fine Arts Center
<u>Sunday, April 28</u> 3:00 p.m.	Mahtomedi High School Play - <i>Wonderful Town</i>	Chautauqua Fine Arts Center
<u>Tuesday, April 30</u> 6:00 p.m.	Northeast Metro 916 School Board Work Session-(Schwartz)	Bellaire School, White Bear Lake

Mahtomedi Public Schools
Independent School District #832
1520 Mahtomedi Avenue
Mahtomedi, MN 55115

Regular Meeting - Board of Education

Date: March 7, 2013

Agenda Item #9. D.

TOPIC: Plan of Services for ELLs

PURPOSE OF PRESENTATION: To share the updated English as a Second Language Department's Plan of Services. The board will get an overview of ELL demographics district-wide, learn about the key laws guiding ELL services, and see the updates made to the new plan.

ACTION RECOMMENDED: None.

Submitted By:

Lindsey Olson

Name

ELL / Integration Coordinator

Title

Concurrence By:

Mark Larson

Dr. Mark Larson
Superintendent of Schools

Introduction

The Mahtomedi Public Schools EL program is committed to the educational advancement of its multi-linguistic students both academically and socially while honoring their rich heritage of language and culture. This Plan of Services provides an overview of the English Language Learning Department practices and defines best practices to teach English for specific academic purposes so language can be applied to academic contexts to maximize student achievement.

I. Identification, Placement and Program Exit

- ELL Intake
 - Home Language Questionnaire - When possible school secretary/advisors will contact ELL staff for face to face introductions and assistance completing Home Language Questionnaire.
 - ELL staff provides program information to family and answers any questions and/or concerns.
 - ELL staff provides background information and offers support to teachers.
 - Notification of services in the family's native language or English will be sent home by the ELL coordinator within 10 school days of entrance or when ELL entrance is determined

- Initial Assessment
 - The W-APT should be given to students whose home language questionnaire indicates a home language other than English.
 - W-APT- ELL staff will complete the W-APT intake assessment within 10 school days of admittance.
 - If ELL needs present later, staff will complete intake assessment at that point.

- Entrance to the ELL Program will be determined by considering the following factors:
 - A W-APT score of 29 or lower and:
 - Other determining factors will include parent input, teacher recommendation, literacy and math placement, and need for academic language enrichment and background.

- Parent/Guardian Refusal of Services
 - Parents and Guardians of students have the right to refuse ELL services at any time.

- Active Status Definition:
 - Students participate in class with opportunities for individual, small group, and whole class academic language development instruction
 - Students receive direct language instruction and content area support during scheduled resource and advisory time as needed.

- Monitor Status Definition
 - Classroom performance will be monitored by ELL staff monthly.
 - Monitoring services will include ELL staff checking in with parents, content teachers and the student and reviewing grades
 - ELL staff will also check on MAP, MCA, CBM/DIBELS scores when available.
- Exit Status
 - Student must meet all of the following requirements to be exited from the ELL program
 - Access Score 5.0 or higher
 - MCA scores of “ meets“or ” exceeds expectations”
 - Classroom performance determined to be on track for college and career ready district goals by ELL and content area teachers
 - Students that are exited mid-year should not be reclassified in MARSS until the following school year.

II. Description of Services

- Program Overview:
 - Individual, small group, and whole classroom support for social, cognitive and academic language development.
 - Extracurricular, community involvement activities, and family education and integration opportunities promoted by staff.
 - Home Language/Culture maintenance/development encouraged and supported when possible
 - Home Language translation services available for conferences and assessments when requested
 - Work with administration and teachers to cluster students
- Wildwood Elementary School:
 - Spanish pull-out option for 1-1 or small group instruction focused on academic language, literacy, cultural competence/school norms, and content language (science, math, social studies, language arts per WIDA/ACCESS, NWEA, and other formative/summative and state assessments)
 - In class support during Math and Literacy blocks, coordination with Math and Reading Specialists
 - Small group or individual tutoring and pull-out per teacher recommendation
 - Home Language/Culture support encouraged and offered when possible through Kindergarten Book Club
 - Strong school/home connection through phone calls, meetings, and outreach

- OH Anderson Elementary School
 - Spanish pull-out option for academic language coaching, literacy and Common Core
 - Collaboration with mainstream Literacy, Writing, Science, Math, and Social Studies to provide comprehensible input, build cultural competence, and support teachers and students
 - Book Clubs for ELLs and peers to build community around diverse literature

- Mahtomedi Middle School:
 - Individual and small group academic, cognitive, and social language instruction to support content area instruction (science, math, social studies, and language arts)
 - Monitoring of active and monitor status student academic progress
 - Assessment review in preparation of school wide testing
 - Additional tutoring option available as needed outside of school program day
 - Regular family contact to promote home involvement and support

- Mahtomedi High School
 - Individual and small group academic, cognitive, and social instruction to support content area instruction including science, math, social studies, and language arts.
 - Monitor of student progress of active and monitor status students
 - Assessment review in preparation of school-wide testing
 - SAT and ACT preparation

- Support outside of school day
 - Targeted Services offered to all English Language Learners
 - Tutoring option available outside of school day as needed

III. Recommended Scope and Sequence of Services based on Language Proficiency

- Recommendations comparable to other NE metro districts
 - Scope and Sequence correlates to the WIDA Amplified Standards across the curriculum
 - Level 1: Entering and Level 2: Beginning

Grade	Service Options	Minimum Recommended Time
K (half day/full day)	-One on one para support -Spanish Pull Out -Push-in Support	30-60 minutes/day
1-5	-Individual English Language instruction for all or part of Literacy block for first quarter in school -Collaboration with Math -In class support with content	60 -120 minutes/day
6-8	-Tailored content schedule with emphasis on hands-on participatory courses -Appropriate math and reading placement -ELL resource time -ELL advisory support -Reduced day as determined by family and school staff for limited adjustment period -Peer mentors to assist with newcomer adjustment	60-120 minutes/day 1-2 periods/day
9-12	-Tailored content schedule with emphasis on hands-on participatory courses -Appropriate math and reading placement -ELL resource time -ELL advisory support -Reduced day as determined by family and school staff for limited adjustment period -Connection to school ambassador for first week or two of school to assist with newcomer adjustment	60-120 minutes/day 1-2 periods/day

- Level 3: Developing and Level 4: Expanding

Grade	Service Options	Minimum Recommended Time
K (full and half day)	-One on one para support -Spanish Pull Out -Push-in Support	30-60 minutes/day 2-5 days/week
1-5	-Push-in support for all content classes -Optional Spanish pull-out support -Optional pull-out or break-out support	30-60 minutes/day 2-5 days/week
6-8	-ELL Resource support -ELL Advisory support	30-60 minutes/day 2-5 days/week
9-12	-ELL Resource support -ELL Advisory support	30-60 minutes/day 5 days/week

- Level 5: Bridging and Level 6 Reaching

Grade	Service Options	Minimum Recommended Time
K	Monitor and indirect services	Quarterly Review Assistance as needed
1-5	Monitor and indirect services Exit	Quarterly Review Assistance as needed
6-8	Monitor and indirect services Exit	Quarterly Review Assistance as needed
9-12	Monitor and indirect services Exit	Quarterly Review Assistance as needed

IV. Standardized Testing and Accommodations

- ACCESS
 - All ELLs take the ACCESS assessment yearly until they no longer qualify for ELL services
- Minnesota Comprehensive Assessments
 - Students who have been in the country for less than one year do not take the Title One/MCA reading assessment
 - Students who have been in the country for less than one year do take the Title One/MCA math and science assessment with accommodations
 - Students will receive accommodations as recommended by ELL staff within state guidelines
 - Accommodations mirror routine practice and instructional support
 - To determine appropriate accommodations, see state guidelines in appendix or testing procedures manual
 - Accommodations can include, but are not limited to:
 - Text to speech translation
 - Bilingual/Visual academic dictionaries
 - Simplified explanation of directions
 - The site testing coordinator should contact ELL staff to determine appropriate accommodations during test ordering window
 - All practice MCA tests given by ELL staff will include accommodations given on testing day

- NWEA/MAP
 - ELL staff can provide the following accommodations during MAP testing: read or reread directions to students, translate directions orally with a text to speech tool, simplify language and directions, clarify directions
 - The same accommodations can be provided during practice testing

- Other Assessments
 - ELL and content teachers can provide the following accommodations as determined by proficiency level:
 - Contract for grading
 - One on one and small group testing environment
 - Additional time provided for testing
 - Reduced length of test or reduction of multiple choice options
 - Paraphrasing of questions
 - Clarification of directions
 - Simplification of test language
 - Content teachers and ELL staff collaborate to determine appropriate parallel assessment
 - Parallel assessments should reflect WIDA standards, SIOP, and other academic language development approaches. These could include the following and should be provided as part of curriculum mapping and content review cycle ahead of test periods:
 - project-based presentations
 - demonstrations
 - portfolios

V. Services Evaluation

- ELL staff will complete MDE Quality Indicators/Program Elements self assessment yearly to determine program growth goals
- School Principals will support teachers, paraprofessionals, students, and families by assisting with schedules, clustering students when possible, providing for collaboration and planning, reviewing MDE Quality Indicators/Program Elements on a regular cycle with ELL staff.

VII. Coordination of ELL Services with Content Area Classrooms

- An individualized learning plan will be developed by ELL staff and content teachers for each ELL student.
 - Content teachers and ELL staff will meet bi-monthly to update the ILP for newcomers
 - Content teachers and ELL staff will meet quarterly to update the ILP for students in WIDA levels 2-5.
- Teachers and paraprofessionals will meet with content area teachers and administration to discuss roles prior to the beginning of the school year.
- Teachers and paraprofessionals will maintain regular communication with teachers throughout the school year.

VIII. Professional Development - Creating Culturally and Linguistically Responsive Classrooms

- ELL Staff
 - Will attend yearly Minnesota Department of Education ELL conferences, WIDA trainings and other workshops as determined by ELL staff, staff development coordinator, and school leaders
- Administration
 - Are advised to attend at least one ELL related workshop per year
 - Are advised to participate in training around second language acquisition and cultural competence
- Content Area Teachers with ELL Students in their classrooms
 - Are advised to participate in training around second language acquisition and cultural competence
 - Will have the option to attend out of district workshops and conferences regarding needs of ELLs
 - Are advised to be trained in WIDA Standards, Can-Do Descriptors, appropriate modifications
 - Training will be provided during workshop week before school begins and throughout the school year
 - Venues for training can include PLCs, before or after school sessions, workshop days
- Content Area Teachers without ELL Students in their Classrooms
 - Are advised to receive training in second language acquisition and cultural competence
- Special Education Paraprofessionals
 - Are advised to receive training in strategies to support academic language development in the classroom

IX. Parent Involvement

- Communications
 - Regular phone and email contact with families to promote close communication and understanding of the culture of Mahtomedi Schools (classroom expectations, activities, and academic options)
 -
- Outreach
 - Enrichment opportunities provided for students and families throughout the year
 - Cultural celebrations organized to spotlight the cultures of ELLs and their families
 - Facilitation of parent/teacher contact and communication
 - Facilitation of parent/school staff contact and communication
 - Promotion of awareness of community, health, and academic resources for families (immunization, optical, dental, mental health, housing, nutrition, social services, etc.)
 - Home visits to initiate and facilitate contact when appropriate
- Interpreting and Translating
 - Kurzweil is a text-to-speech and translation tool that can be used for content materials, assessments, and other communication support
 - Interpreters will be provided for: family communication, teacher conferences, placement testing, and standardized testing as needed.
 - Translation of documents will be provided for family communication and required school documentation as needed--including health records, transcripts, and other materials.

X. Progress monitoring

- ELL staff will monitor second language acquisition across all modalities using WIDA rubrics twice a year
- Data progress monitoring will be shared with content teachers and will be used to modify instruction and develop parallel assessments

Definitions

ELL-English Language Learners or ELs refers to our students

ESL-English as a Second Language has been used to refer to the program

WIDA-Worldclass Instructional Design and Assessment

W-APT-basic screener for determining the level of academic English across modalities

ACCESS-longer, multi-modal assessment of academic English given in the spring to ELs individually

Parallel Assessments-Parallel assessments are developed collaboratively by content and EL teachers to allow for the most meaningful participation of EL students while ensuring accountability for meeting objectives

Modification/Modify Instruction-Building supports or scaffolding around essential content objectives in order for ELs to participate fully,

SIOP-Sheltered Instruction Observation Protocol is a research based approach to including academic language instruction across the curriculum.

Mahtomedi Public Schools
Independent School District #832
1520 Mahtomedi Avenue
Mahtomedi, MN 55115

Regular Meeting - Board of Education

Date: March 7, 2013

Agenda Item #10. A.

TOPIC: 2013-2014 Integration Budget

PURPOSE OF PRESENTATION:

To present an Integration update for the 2012-2013 school year.

To share the proposed Integration budget for the 2013-2014 school year including a legislative update.

ACTION RECOMMENDED: Approval.

Submitted By:

Lindsey Olson

Name

ELL / Integration Coordinator

Title

Concurrence By:

Mark Larson

Dr. Mark Larson
Superintendent of Schools

Minnesota Department of **Integration Revenue Budget Worksheet**
Education **FY14**

Use this worksheet to provide budget data needed to calculate FY14 integration revenue.
 Address general questions on Integration Revenue budget submission to the Office of Equity and Innovation,
 651-582-8462. Return the completed worksheet by March 15th, 2013 to mde.integration@state.mn.us.
Electronic submission is required. Delete additional pages or those that do not pertain to your budget.

District Name: Mahtomedi Public Schools
District Number: 832
Superintendent: Mark Larson
Collaborative: Educational Equity Alliance
District Contact: Lindsey Olson
Phone: 651-407-2296
E-mail: lindsey.olson@mahtomedi.k12.mn.us

Partner Districts:

North Saint Paul-Maplewood-Oakdale Public Schools		

List all Racially Identifiable school sites in your district:	N/A
--	-----

Integration Revenue	\$350,174.08
Alternative Attendance Revenue	\$1,700.00
TOTAL REVENUE	\$351,874.08

Integration Revenue Contributed to Collaborative	\$90,000.00
--	-------------

Notes or Comments:

CERTIFICATION STATEMENT

We certify that the budget information submitted for our school district to the Minnesota Department of Education (MDE) is an accurate and complete representation of the fiscal year 2014 Integration Revenue budget that was approved by the school board.

Board Approval Date _____

School Board Chair	_____	Date	_____
Superintendent	_____	Date	_____

MDE Approval:	Amount:	Date:
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Integration Revenue Budget Worksheet
FY14
Inter-District Budget: Goal 1

District Number:

832

District Name:

Mahtomedi Public Schools

Goal One: Improve educational opportunities for students to close the achievement gap by: I. Provide consistent monitoring of academic achievement, timely and flexible academic or social interventions and consistent home communication for students of color. II. Identify talent and promote accelerated growth in underprivileged students of color III. Provide educational experiences above and beyond classroom opportunities for students of color. IV. Increase parent outreach

Line Item Description	UFARS Code (Required)				Budgeted Amount	Actual Expenditures
Provide a short description of the expenditure.	ORG	PROG	FIN	OBJ	Provide the total amount budgeted for this line item	Resubmit this form with the actual FY14 expenditures by 12/1/14.
I. Provide consistent monitoring of academic achievement, timely and flexible academic or social interventions and consistent home communication for students of color.						
Integration and Intervension Liason .3						
Salary	5	790	315	143	\$14,215.03	
Benefits	5	790	315	210-250	\$5,726.13	
Integration, Invervention and Family Suppo	5	790	315	141	\$37,346.77	
Benefits	5	790	315	210-250	\$22,850.11	
Mileage/Conferences	5	790	315	366	\$800.00	
Instructional Materials	5	790	315	430	\$500.00	
II. Identify talent and promote accelerated growth for students of color						
Salary .25 Growing Scholars Teacher	5	790	315	143	\$14,215.03	
Benefits:	5	790	315	210-250	\$5,730.48	
Non-Instructional Materials	5	790	315	401	\$500.00	
Educational Supplies	5	790	315	430	\$2,500.00	
Food	5	790	315	490	\$500.00	
III. Increase parent outreach efforts						
Family and Community Outreach Liason	5	790	315	143	\$26,389.88	
Licensed Teacher Staff Support	5	790	315	185	\$3,000.00	
and Non-Licensed Support Staff	5	790	315	186	\$500.00	
Benefits	5	790	315	210-250	\$514.00	
Non-Instructional Materials	5	790	315	401	\$750.00	
Postage	5	790	315	329	\$100.00	
Food	5	790	315	490	\$1,000.00	
IV. Provide educational experiences above and beyond classroom opportunities for students of color						
Scholarships	5	790	315	898	\$5,990.00	
Licensed Teacher Support	5	790	315	185	\$5,990.00	
Non Licensed Support Staffr	5	790	315	186	\$500.00	
Benefits	5	790	315	210-250	\$922.08	
Instructional Materials	5	790	315	430	\$1,000.00	

Non-Instructional Materials	5	790	315	401	\$1,000.00	
Technology	5	790	315	555	\$5,000.00	
Evaluation						
Contracted Evaluation Services	5	790	315	305	\$3,000.00	
TOTAL					\$ 160,539.50	\$ -

PARTICIPATION INFORMATION

Participation from Racially Isolated District (RI):
 Participation from Your District (if not the RI):
 Participation from Other Member Districts:

<u>Projected (7/1/13)</u>		<u>Actual</u>	
Students	Staff	Students	Staff
300	25		
900	5		
N/A	N/A		
1200	30		

Total Program Participation:

Notes or Comments:

District Number:

832

District Name:

Mahtomedi Public Schools

Goal Two: Increase student opportunities for sustained interracial contact by: I. Providing classroom materials or consultants that are reflective of all world cultures. II. Grow current student groups that value and celebrate diversity and develop new students groups that value and celebrate diversity and interact with peer groups from adjoining racially isolated school district. III. Strengthen school connectedness to student home cultures

Line Item Description Provide a short description of the expenditure	UFARS Code (Required)				Budgeted Amount Provide the total amount budgeted for this line item	Actual Expenditures Resubmit this form with the actual FY14 expenditures by 12/1/14.
	ORG	PROG	FIN	OBJ		
Multicultural Classroom Instructional Materials	5	790	315	430	\$2,500.00	
Fees For Contracted Services	5	790	315	305	\$3,500.00	
Fees for Subs	5	790	315	305	\$300.00	
Cross District Student Multicultural Group						
Teacher Stipend	5	790	315	185	\$800.00	
Benefits					\$113.20	
III. Strengthen school connectedness to student home culture						
Food	5	790	315	490	\$1,500.00	
Instructional Materials	5	790	315	430	\$1,000.00	
Contracted Services	5	790	315	305	\$2,500.00	
Evaluation						
Contracted Services-Evaluation	5	790	315	305	\$2,000.00	
TOTAL					\$ 14,213.20	\$ -

PARTICIPATION INFORMATION

Participation from Racially Isolated District (RI):
Participation from Your District (if not the RI):
Participation from Other Member Districts:

Projected (7/1/13)		Actual	
Students	Staff	Students	Staff
30	3		
150	15		
N/A	N/A		
180	18		

Total Program Participation:

Notes or Comments:

Integration Revenue Budget Worksheet
FY14
Inter-District Budget: Goal 3

District Number:

832

District Name:

Mahtomedi Public Schools

Goal Three: Increase staff cultural competency and provide sustained interracial contact by: I. Providing consistent training in cultural competency while interacting students and families and sharing strategies to assess classroom materials or teaching strategies for cultural responsiveness or bias. II. Increase staff of color in district III. Provide Cultural Competency Leadership trainingh principals and other district administrators

Line Item Description	UFARS Code (Required)				Budgeted Amount	Actual Expenditures
Provide a short description of the expenditure.	ORG	PROG	FIN	OBJ	Provide the total amount budgeted for this line item	Resubmit this form with the actual FY14 expenditures by 12/1/14.
I. Teacher and Paraprofessional Cultural Competency Training						
SEED Instructional Materials	5	790	315	430	\$2,500.00	
SEED Consultant Fees	5	790	315	305	\$500.00	
SEED Leader Stipends	5	790	315	185	\$2,000.00	
Benefits					\$283.00	
District-Wide Staff Cultural Comptency Development Materials	5	790	315	430	\$2,500.00	
Fees for subs	5	790	315	305	\$1,000.00	
Fees for conferences	5	790	315	366	\$3,000.00	
Consultant Fees	5	790	315	305	\$2,000.00	
Mileage	5	790	315	366	\$250.00	
II. Increase staff of color in district strategy sharing with 622						
Job Opening Adverstiments in publications that reach diverse job	5	790	315	401	\$1,500.00	
III. Administrative Cultural Comptency Training						
Instructional Supplies	5	790	315	430	\$500.00	
Facilitator	5	790	315	305	\$2,000.00	
Mileage	5	790	315	366	\$100.00	
IV. Evaluation						
Contracted Services-Evaluation	5	790	315	305	\$2,000.00	
TOTAL					\$ 20,133.00	\$ -

PARTICIPATION INFORMATION

Participation from Racially Isolated District (RI):

Participation from Your District (if not the RI):

Participation from Other Member Districts:

Total Program Participation:

Projected (7/1/13)		Actual	
Students	Staff	Students	Staff
0	75		
0	140		
N/A	N/A		
	215		

Notes or Comments:

District Number:

District Name:

Goal Four: Provide staff development in culturally responsive teaching methods to close the achievement gap by: I. Providing initial SIOP or literacy support training II. Providing consistent support for teachers implementing SIOP or literacy strategies in classroom settings

Line Item Description	UFARS Code (Required)				Budgeted Amount	Actual Expenditures
ORG	PROG	FIN	OBJ			
Provide a short description of the expenditure.					Provide the total amount budgeted for this line item	Resubmit this form with the actual FY14 expenditures by 12/1/14.
Staff Development Stipends	5	790	315	185	\$2,500.00	
Staff Development Coordinator .1	5	790	315	143	\$7,867.04	
Benefits	5	790	315	210-250	\$2,245.50	
Fees for Service	5	790	315	305	\$10,000	
Instructional Materials	5	790	315	430	\$3,000.00	
Subs	5	790	315	305	\$2,000.00	
Food	5	790	315	490	\$600.00	
Mileage	5	790	315	366	\$500.00	
Contracted Services-Evaluation	5	790	315	305	\$2,500.00	
TOTAL					\$31,212.54	\$ -

PARTICIPATION INFORMATION

Participation from Racially Isolated District (RI):
Participation from Your District (if not the RI):
Participation from Other Member Districts:

Projected (7/1/13)		Actual	
Students	Staff	Students	Staff
0	50		
0	100		
N/A	N/A		
Total Program Participation:			
N/A	150		

Notes or Comments:

**Integration Revenue Budget Worksheet
FY14
Administrative/Indirect**

District Name:

Mahtomedi Public Schools

District Number:

832

Goal Five: Ensure Quality Management and Outcome Evaluation by: I. Ensure accountability for implementing the Integration Plan

Line Item Description	UFARS Code (Required)				Budgeted Amount	Actual Expenditures
	ORG	PROG	FIN	OBJ		
Provide a short description of the expenditure					Provide the total amount budgeted for this line item	Resubmit this form with the actual FY14 expenditures by 12/01/2014
Educational Equity Coordinator .5 Sala	005	790	315	143	\$23,681.25	
Benefits	005	790	315	210-250	7,871.01	
TOTAL					\$ 31,552.26	\$ -

Notes or Comments:

District Number:

District Name:

Please insert Identifiable School integration goal from your district's desegregation plan. Include the Racially Identifiable School(s) addressed by this goal:

N/A

Line Item Description	UFARS Code (Required)				Budgeted Amount	Actual Expenditures
	ORG	PROG	FIN	OBJ		
Provide a short description of the expenditure.					Provide the total amount budgeted for this line item	Resubmit this form with the actual FY14 expenditures by 12/1/14.
TOTAL					\$ -	\$ -

PARTICIPATION INFORMATION

	Projected (7/1/13)		Actual	
	Students	Staff	Students	Staff
Participation from the Identifiable School(s):	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>
Participation from Other Schools in the District:	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>
Total Program Participation:	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>

Notes or Comments:

District Number:

District Name:

Please insert Identifiable School integration goal from your district's desegregation plan. Include the Racially Identifiable School(s) addressed by this goal:

N/A

Line Item Description	UFARS Code (Required)				Budgeted Amount	Actual Expenditures
	ORG	PROG	FIN	OBJ		
Provide a short description of the expenditure.					Provide the total amount budgeted for this line item	Resubmit this form with the actual FY14 expenditures by 12/1/14.
TOTAL					\$ -	\$ -

PARTICIPATION INFORMATION

	Projected (7/1/13)		Actual	
	Students	Staff	Students	Staff
Participation from the Identifiable School(s):	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>
Participation from Other Schools in the District:	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>
Total Program Participation:	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>

Notes or Comments:

District Number:

District Name:

Please insert Identifiable School integration goal from your district's desegregation plan. Include the Racially Identifiable School(s) addressed by this goal:

N/A

Line Item Description	UFARS Code (Required)				Budgeted Amount	Actual Expenditures
	ORG	PROG	FIN	OBJ		
Provide a short description of the expenditure.					Provide the total amount budgeted for this line item	Resubmit this form with the actual FY14 expenditures by 12/1/14.
TOTAL					\$ -	\$ -

PARTICIPATION INFORMATION

	Projected (7/1/13)		Actual	
	Students	Staff	Students	Staff
Participation from the Identifiable School(s):	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>
Participation from Other Schools in the District:	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>
Total Program Participation:	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>

Notes or Comments:

Mahtomedi Public Schools
Independent School District #832
1520 Mahtomedi Avenue
Mahtomedi, MN 55115

Regular Meeting - Board of Education

Date: March 7, 2013

Agenda Item #10. B.

TOPIC: Revised Budget 2012-2013

PURPOSE OF PRESENTATION: To adopt the Revised Budget for 2012-13. The Preliminary Budget was approved by the school board in June 2012.

ACTION RECOMMENDED: Approval

Submitted By:

Denise Sundstrom

Denise Sundstrom
Director of Business Services

Concurrence By:

Mark Larson

Dr. Mark Larson
Superintendent of Schools

MEMO

**To: School Board
Superintendent Larson**

**From: Denise Sundstrom
Director of Business Services**

RE: Revised Budget for FY 2012-2013

Date: March 7, 2013

The school board will be asked to approve the resolution for the 2012-2013 Revised Budget at the school board meeting on March 7, 2013. The Preliminary Budget was adopted by the school board in June 2012 and the following is the explanation of the major changes that have occurred in each fund.

General Fund

General Fund Revenue 2012-2013

The Preliminary General Fund Revenue for 2012-2013 was **\$32,236,345**. The Revised General Fund Revenue Budget is **\$32,699,340**. The increase in revenue of **\$462,995** is due to increased revenue in Special Education \$200,000 and Literacy Aid \$190,000.

General Fund Expenditures 2012-2013

The Preliminary General Fund Expenditures for 2012-2013 was **\$32,270,965**. The Revised Expenditure Budget is **\$32,628,892**. This is an expenditure increase of **\$357,927**. The budget was updated for actual staffing and benefits. Restricted fund balances for Deferred Maintenance \$187,715 and Technology \$63,137 are budgeted to be spent during this year.

Projected General Fund Balance 2012-2013

The Unreserved/Undesignated General Fund Balance is projected to increase by **\$381,338** to **\$4,622,426** at yearend. The Projected Total General Fund Balance including reserved and unreserved is estimated to be **\$7,117,245**.

Food Service Fund

Food Service Revenue 2012-2013

The Preliminary Food Service revenue for 2012-13 was **\$1,468,800**. The Revised Food Service Revenue Budget is **\$1,472,800**. Revenue estimates were recalculated and increased by \$4,000.

Food Service Expenditures 2012-2013

The Preliminary Food Service expenditures for 2012-13 were **\$1,721,000**. The Revised Food Service Expenditure budget is **\$1,793,860**. This increase of **\$72,860** reflects current staffing and capital expenditures for new Wildwood Elementary.

Projected Food Service Fund Balance 2012-2013

The Food Service Fund Balance is projected to decrease from **\$576,183** to **\$255,123** at yearend. Food service equipment for new Wildwood Elementary is purchased from this fund.

Community Education Fund

Community Education Revenue 2012-2013

The Preliminary Community Education revenue for 2012-13 was **\$1,908,718**. The Revised Community Education Revenue Budget is **\$1,904,131**. Estimates for revenue have been updated to reflect current programs.

Community Education Expenditures 2012-2013

The Preliminary Community Education expenditures for 2012-13 were **\$1,848,008**.
The Revised Community Education Expenditure budget is **\$1,899,115**. This is an increase of **\$51,107** and reflects current staffing and programming.

Projected Community Education Fund Balance 2012-2013

The total Community Education Fund Balance including ECFE and School Readiness is projected to increase by \$5,016 to **\$203,933** at the end of this year.

Attachments

REVISED BUDGET 2012-2013

BE it resolved by the Board of Education of Independent School District No. 832, Mahtomedi, Minnesota, the FY 2012-2013 budgets be adopted as follows:

	AUDITED Fund Balance <u>06/30/12</u>	REVISED Revenue Budget <u>2012-2013</u>	REVISED Expenditure Budget <u>2012-2013</u>	Change in Fund Balance <u>2012-2013</u>	PROJECTED Fund Balance <u>06/30/13</u>
General Fund					
Unassigned	\$4,241,088	\$29,880,147	\$29,498,809	\$381,338	\$4,622,426
Restricted					
Restricted - Capital Projects Levy	\$63,137	614,409	677,546	(63,137)	\$0
Restricted - Health & Safety	\$77,830	42,550	117,939	(75,389)	\$2,441
Restricted - Deferred Maintenance	\$187,715	213,636	401,351	(187,715)	\$0
Restricted - Operating Capital	\$960,589	1,048,598	1,033,247	15,351	\$975,940
	<u>\$1,289,271</u>	<u>\$1,919,193</u>	<u>\$2,230,083</u>	<u>(\$310,890)</u>	<u>\$978,381</u>
Assigned					
Assigned - Student Activites/Bldg	\$604,588	900,000	900,000	0	\$604,588
Assigned - Severance	\$411,850				\$411,850
Assigned - New School Operations	\$500,000	0	0	0	\$500,000
	<u>\$1,516,438</u>	<u>\$900,000</u>	<u>\$900,000</u>	<u>\$0</u>	<u>\$1,516,438</u>
General Fund	<u><u>\$7,046,797</u></u>	<u><u>\$32,699,340</u></u>	<u><u>\$32,628,892</u></u>	<u><u>\$70,448</u></u>	<u><u>\$7,117,245</u></u>

	AUDITED Fund Balance <u>06/30/12</u>	REVISED Revenue Budget <u>2012-2013</u>	REVISED Expenditure Budget <u>2012-2013</u>	Change in Fund Balance <u>2012-2013</u>	PROJECTED Fund Balance <u>06/30/13</u>
Food Service Fund	\$576,183	1,472,800	1,793,860	(321,060)	\$255,123
Community Service Fund	\$198,917	1,904,131	1,899,115	5,016	\$203,933
Total Operating Funds	\$7,821,897	\$36,076,271	\$36,321,867	(\$245,596)	\$7,576,301
Non Operating Funds					
Debt Service Fund	\$733,803	5,945,712	5,665,728	\$279,984	\$1,013,787
OPEB Debt Service Fund	\$54,425	348,898	332,733	\$16,165	\$70,590
Total Non Operating Funds	\$788,228	\$6,294,610	\$5,998,461	\$296,149	\$1,084,377
Total All Funds	\$8,610,125	\$42,370,881	\$42,320,328	\$50,553	\$8,660,678

The motion for adoption of the foregoing resolution was duly seconded by Member _____ and upon a vote being taken thereon, the following voted in favor thereof: _____ and the following voted against the same: _____, where upon the resolution was declared duly passed and adopted.

FEB 2013 CHECK REGISTER

DATE	CK #	AMOUNT	VENDOR NAME	STATUS
02/04/13	379100	\$140.14	AMERICAN FAMILY ASSURANCE	Clear
02/04/13	379101	\$652.00	MAHTOMEDI AREA EDUC.FOUNDATION	Clear
02/04/13	379102	\$85.00	MN DEPT. OF REVENUE	Clear
02/04/13	379103	\$9.90	NATIONAL INSURANCE SERVICES	Clear
02/04/13	379104	\$288.00	NCPERS MINNESOTA-179220	Clear
02/04/13	379105	\$711.50	OFFICE & PROFESSIONAL	Clear
02/04/13	379106	\$912.60	OPERATING ENGINEERS LOCAL #70	Clear
02/07/13	379107	\$598.50	AAA AWARDS	Clear
02/07/13	379108	\$286.00	AARP	Clear
02/07/13	379109	\$615.00	AFTON ALPS SKI AREA	Clear
02/07/13	379110	\$1,600.00	AMERICAN SECURITY LLC	Clear
02/07/13	379111	\$108.00	ASHLEY DEISTING	OUTSTANDING
02/07/13	379112	\$2,677.36	AWS-ASPEN WASTE SYSTEMS INC	Clear
02/07/13	379113	\$49.41	BEST BUY CO INC	Clear
02/07/13	379114	\$2,695.00	BF LAUZON ENTERPRISES INC	Clear
02/07/13	379115	\$55.00	BILL IVORY	Clear
02/07/13	379116	\$7,860.82	BIX PRODUCE CO LLC	Clear
02/07/13	379117	\$469.65	C F I SYSTEMS/JAMES ELLING	Clear
02/07/13	379118	\$150.00	CASH	Clear
02/07/13	379119	\$2,600.00	CECELIA DODGE	Clear
02/07/13	379120	\$227.89	COBORNSDELIVERS LLC	Clear
02/07/13	379121	\$5.08	CONTINENTAL CLAY COMPANY	Clear
02/07/13	379122	\$384.78	DALCO	Clear
02/07/13	379123	\$74.00	DIANE CARLSON	OUTSTANDING
02/07/13	379124	\$1,620.06	DIVERSIFIED SNACK DIVISION	Clear
02/07/13	379125	\$1,099.00	DOMINO'S PIZZA	Clear
02/07/13	379126	\$4,950.00	DONNA HRYNIEWICKI	OUTSTANDING
02/07/13	379127	\$1,218.25	EARTHGRAINS BAKING CO.INC	Clear
02/07/13	379128	\$733.58	ERICKSON OIL PRODUCTS INC	Clear
02/07/13	379129	\$231.90	ERIKA HAMMERSCHMIDT	Clear
02/07/13	379130	\$129,313.37	FIRST STUDENT	Clear
02/07/13	379131	\$144.79	FRATTALLONE'S ACE HARDWARE STORES	Clear
02/07/13	379132	\$5,170.00	GARAVENTA LTD	Clear
02/07/13	379133	\$112.50	GARDEN & ASSOCIATES INC	Clear
02/07/13	379134	\$479.60	GARLAND'S INC	Clear
02/07/13	379135	\$204.24	GRAINGER	Clear
02/07/13	379136	\$178.25	HAAN CRAFTS	Clear
02/07/13	379137	\$1,041.75	HAAS MUSICAL INSTRUMENT REPAIR	Clear
02/07/13	379138	\$33,830.41	HEALTHPARTNERS/GROUP HEALTH INC	Clear
02/07/13	379139	\$200.00	HUI XU	Clear
02/07/13	379140	\$24,276.75	I.S.D # 625 -ST PAUL PUBLIC SCHOOLS	Clear
02/07/13	379141	\$55.00	JACK PEICK	OUTSTANDING
02/07/13	379142	\$75.00	JEANETTE TRUCHSESS	Clear
02/07/13	379143	\$55.00	JEFF WAGNER	Clear
02/07/13	379144	\$666.00	JUDY DEANS	Clear
02/07/13	379145	\$618.75	K12 TRANSPORTATION MANAGEMENT SERVICES	Clear
02/07/13	379146	\$55.00	KATIE BOWMAN	Clear
02/07/13	379147	\$21,391.01	KELLY SERVICES, INC	Clear
02/07/13	379148	\$88.74	KNOWLAN'S SUPER MARKETS	Clear
02/07/13	379149	\$368.75	LANDS BEST FOODS	Clear
02/07/13	379150	\$664.85	LASERPLUS, LLC	Clear

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DATE	CK #	AMOUNT	VENDOR NAME	STATUS
02/07/13	379151	\$78.50	LAWRENCE PFASIENSKI	Clear
02/07/13	379152	\$85.00	LINDA CARLSON	Clear
02/07/13	379153	\$4,091.35	MADISON NATIONAL LIFE	Clear
02/07/13	379154	\$6,274.70	MADISON NATIONAL LIFE	Clear
02/07/13	379155	\$55.00	MATTHEW CAREY	Clear
02/07/13	379156	\$31.92	MENARDS	Clear
02/07/13	379157	\$2.69	MENARDS OAKDALE CASHWAY LUMBER	Clear
02/07/13	379158	\$108.00	MICHAEL HEALY	Clear
02/07/13	379159	\$481.32	MID CITY LAUNDRY	Clear
02/07/13	379160	\$55.00	MIKE DOUGHERTY	Clear
02/07/13	379161	\$133.00	MIKE LEONARD	Clear
02/07/13	379162	\$400.00	MU PERFORMING ARTS/THEATER MU, INC	Clear
02/07/13	379163	\$147.52	NASCO	Clear
02/07/13	379164	\$3,905.00	NATURAL PLAYGROUNDS CO LLC	Clear
02/07/13	379165	\$4,268.98	PAMS LUNCHROOM LLC	Clear
02/07/13	379166	\$73.00	PAT SCHUMER	OUTSTANDING
02/07/13	379167	\$531.00	PATRICIA HAMPLE	Clear
02/07/13	379168	\$285.98	PLUNKETTS PEST CONTROL INC	Clear
02/07/13	379169	\$52.94	POPP.COM INC	Clear
02/07/13	379170	\$218,820.96	PREFERRED ONE	Clear
02/07/13	379171	\$7,727.00	PROFESSIONAL TRAVEL PARTERNS	Clear
02/07/13	379172	\$2,000.00	PROM CATERING /MANAGEMENT GROUP	Clear
02/07/13	379173	\$1,111.46	PWF SOLUTIONS INC	Clear
02/07/13	379174	\$108.00	RICK LARKIN	Clear
02/07/13	379175	\$133.00	RICK SHOMION	Clear
02/07/13	379176	\$133.00	RON COLLER	Clear
02/07/13	379177	\$364.11	SCHOLASTIC	Clear
02/07/13	379178	\$108.00	SCOTT REVENIG	Clear
02/07/13	379179	\$74.00	SHARON BARTZ	Clear
02/07/13	379180	\$74.00	SHARON HADJ ROMDHANE	Clear
02/07/13	379181	\$102.70	SMUSHBALL MIDWEST	OUTSTANDING
02/07/13	379182	\$278.99	STAPLES PRINT SOLUTIONS	Clear
02/07/13	379183	\$55.00	STEVE PAYNE	Clear
02/07/13	379184	\$3,611.66	TEAMWORKS INTERNATIONAL, INC.	Clear
02/07/13	379185	\$1,336.03	TIERNEY BROTHERS INC	Clear
02/07/13	379186	\$133.00	TODD BANNIE	Clear
02/07/13	379187	\$132.75	TRANS-MISSISSIPPI BIOLOGICAL	Clear
02/07/13	379188	\$100.00	TRUSTED EMPLOYEES	Clear
02/07/13	379189	\$39,978.84	US FOODSERVICE INC	Clear
02/07/13	379190	\$573.25	VERNIER SOFTWARE & TECHNOLOGY	Clear
02/07/13	379191	\$131.28	WASHINGTON COUNTY	Clear
02/07/13	379192	\$100.00	WHITE BEAR LOCKSMITH	Clear
02/07/13	379193	\$51,972.21	XCEL ENERGY	Clear
02/07/13	379194	\$8,000.00	YARDWORKS LAWNCARE + MAINTENACE LLC	Clear
02/07/13	379195	\$447.95	ZARNOTH BRUSH WORKS,INC	Clear
02/14/13	379196	\$6,331.96	ACCESS COMMUNICATIONS INC	Clear
02/14/13	379197	\$560.00	ADVANCEPIERRE FOODS	Clear
02/14/13	379198	\$8,947.74	AGROPUR	Clear
02/14/13	379199	\$162.00	ALEXANDRA HELMER	Clear
02/14/13	379200	\$76.00	ANTHONY FONTAINE	Clear
02/14/13	379201	\$500.00	BJORKLUND COMPENSATION CONSULT	Clear

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DATE	CK #	AMOUNT	VENDOR NAME	STATUS
02/14/13	379202	\$108.00	BRAD YORKOVICH	OUTSTANDING
02/14/13	379203	\$255.00	BRIAN MIELKE	Clear
02/14/13	379204	\$55.00	BRUCE BROWN	Clear
02/14/13	379205	\$130.00	BRUCE DJOCK REPAIR	Clear
02/14/13	379206	\$175.70	C F I SYSTEMS/JAMES ELLING	Clear
02/14/13	379207	\$3,922.00	CARRIE ARDITO	Clear
02/14/13	379208	\$1,740.16	CENTURYLINK	Clear
02/14/13	379209	\$53.29	COBORNSDELIVERS LLC	Clear
02/14/13	379210	\$900.00	COMPUTER EXPLORERS	Clear
02/14/13	379211	\$10,829.53	CROWNE PLAZA	Clear
02/14/13	379212	\$50.00	DAKOTA KINDLE	Clear
02/14/13	379213	\$1,986.89	DALCO	Clear
02/14/13	379214	\$76.00	DAN DELMONICO	OUTSTANDING
02/14/13	379215	\$510.00	DAN GRAY	Clear
02/14/13	379216	\$73.00	DAN PELLETIER	Clear
02/14/13	379217	\$95.00	DAVID SYMANITZ	OUTSTANDING
02/14/13	379218	\$983.44	DIVERSIFIED SNACK DIVISION	Clear
02/14/13	379219	\$1,162.00	DOMINO'S PIZZA	Clear
02/14/13	379220	\$220.52	DONNA BOREEN	Clear
02/14/13	379221	\$179.99	ECKROTH MUSIC COMPANY	Clear
02/14/13	379222	\$133.80	ERIKA HAMMERSCHMIDT	Clear
02/14/13	379223	\$17,817.68	FIRST STUDENT	Clear
02/14/13	379224	\$601.08	G&K SERVICES	Clear
02/14/13	379225	\$76.00	GARY LARSEN	Clear
02/14/13	379226	\$55.00	GENE WARNER	Clear
02/14/13	379227	\$270.00	GINA ZITZER	Clear
02/14/13	379228	\$93.30	GRAINGER	Clear
02/14/13	379229	\$49.05	GUILFORD PRESS PUBLICATIONS	Clear
02/14/13	379230	\$108.00	HEIDI SCHWICHTENBERG	Clear
02/14/13	379231	\$9,182.16	HENRICKSEN	Clear
02/14/13	379232	\$51,955.51	I.S.D # 834 STILLWATER	Clear
02/14/13	379233	\$55.00	JACK PEICK	OUTSTANDING
02/14/13	379234	\$55.00	JEFF WAGNER	Clear
02/14/13	379235	\$12.00	JENNIFER THOMPSON	OUTSTANDING
02/14/13	379236	\$168.00	JESSE LANGER	Clear
02/14/13	379237	\$55.00	JESSICA DOOLEY	Clear
02/14/13	379238	\$108.00	JOHN FAISON	Clear
02/14/13	379239	\$111.00	JOHN ZILLES	Clear
02/14/13	379240	\$6,875.53	KELLY SERVICES, INC	Clear
02/14/13	379241	\$86.07	KNOWLAN'S SUPER MARKETS	Clear
02/14/13	379242	\$339.80	LANDS BEST FOODS	Clear
02/14/13	379243	\$352.50	LASERPLUS, LLC	Clear
02/14/13	379244	\$428.82	LISA SANDERS	Clear
02/14/13	379245	\$353.00	LOFFLER	Clear
02/14/13	379246	\$4,410.00	LOFFLER COMPANY INC	Clear
02/14/13	379247	\$3,247.66	LOFFLER COMPANY INC	Clear
02/14/13	379248	\$108.00	MAHTOMEDI AUTO SERVICE	Clear
02/14/13	379249	\$55.00	MARK HERMES	Clear
02/14/13	379250	\$26.94	MICHAEL HSU	Clear
02/14/13	379251	\$275.40	MIDWAY TRAINING SERVICES INC	Clear
02/14/13	379252	\$394.00	MN POLLUTION CONTROL AGENCY	Clear

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DATE	CK #	AMOUNT	VENDOR NAME	STATUS
02/14/13	379253	\$174.50	MUSIC CONNECTION INC	Clear
02/14/13	379254	\$56.25	PSYCHOLOGICAL CORP	Clear
02/14/13	379255	\$35,436.16	NORTHEAST METRO 916	Clear
02/14/13	379256	\$500.00	OMULU CAPCEIRA GUANABARA OF MINNESOTA	Clear
02/14/13	379257	\$350.00	ON SITE SANITATION INC	Clear
02/14/13	379258	\$600.00	PARADIGM REPORTING & CAPTIONING	Clear
02/14/13	379259	\$55.00	PAUL ADAMS	Clear
02/14/13	379260	\$85.83	PREMIUM WATERS INC	Clear
02/14/13	379261	\$133.00	RANDY BEST	OUTSTANDING
02/14/13	379262	\$73.00	RANDY DEISTING	OUTSTANDING
02/14/13	379263	\$149.00	ROLAND LOZIER	Clear
02/14/13	379264	\$195.00	SALEM PRESS INC	Clear
02/14/13	379265	\$928.88	SAM'S CLUB	Clear
02/14/13	379266	\$616.76	SAM'S CLUB	Clear
02/14/13	379267	\$264.09	SCHOOL HEALTH CORPORATION	Clear
02/14/13	379268	\$275.00	SHEILA MERZER M A	Clear
02/14/13	379269	\$108.00	STAN PETERSON	Clear
02/14/13	379270	\$1,138.00	STAR TRIBUNE	Clear
02/14/13	379271	\$339.90	THE GOODPRINTER	Clear
02/14/13	379272	\$42.00	THE METAL DOCTOR	Clear
02/14/13	379273	\$296.88	TIERNEY BROTHERS INC	Void
02/14/13	379274	\$756.59	TIES	Clear
02/14/13	379275	\$55.00	TIMOTHY PEARSON	Clear
02/14/13	379276	\$55.00	TODD KLINGSPORN	Clear
02/14/13	379277	\$900.00	TONIA M.HARRIS	Clear
02/14/13	379278	\$55.21	TRI STATE BOBCAT INC	Clear
02/14/13	379279	\$958.89	TRIO SUPPLY CO	Clear
02/14/13	379280	\$108.00	TROY FONVILLE	OUTSTANDING
02/14/13	379281	\$200.00	U.S POST OFFICE	Clear
02/14/13	379282	\$2,024.00	U.S POST OFFICE	Clear
02/14/13	379283	\$34.00	WHITE BEAR BOWL INC- PLS OPERATION LLC	Clear
02/14/13	379284	\$79.00	WILLIAM BOLAND	Clear
02/14/13	379285	\$108.00	ZACH ALVIN	Clear
02/14/13	379286	\$108.00	ZACH JOHNSON	Clear
02/14/13	379287	\$1,629.72	ZEPHYR GRAF-X	Clear
02/15/13	379288	\$85.00	MN DEPT. OF REVENUE	Clear
02/15/13	379289	\$700.00	WISCONSIN SCTF	Clear
02/28/13	379290	\$573.39	AFFINETY SOLUTIONS INC	OUTSTANDING
02/28/13	379291	\$6,612.00	AFTON ALPS SKI AREA	OUTSTANDING
02/28/13	379292	\$2,000.00	AMERICAN SECURITY LLC	OUTSTANDING
02/28/13	379293	\$3,511.00	ANCOM COMMUNICATIONS	OUTSTANDING
02/28/13	379294	\$55.00	ANTHONY GROFF	OUTSTANDING
02/28/13	379295	\$19.00	APPLE INC	OUTSTANDING
02/28/13	379296	\$119.95	BADGE-A-MINIT	OUTSTANDING
02/28/13	379297	\$15.00	BARBIE RICE	OUTSTANDING
02/28/13	379298	\$2,151.50	BARE BONES MARKETING	OUTSTANDING
02/28/13	379299	\$39,067.47	BERG DRYWALL LLC	OUTSTANDING
02/28/13	379300	\$79.41	BEST BUY CO INC	OUTSTANDING
02/28/13	379301	\$1,071.00	BF LAUZON ENTERPRISES INC	OUTSTANDING
02/28/13	379302	\$3,706.25	BF LAUZON ENTERPRISES INC	OUTSTANDING
02/28/13	379303	\$130.00	BJORKLUND COMPENSATION CONSULT	OUTSTANDING

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DATE	CK #	AMOUNT	VENDOR NAME	STATUS
02/28/13	379304	\$337.00	BLUE CROSS BLUE SHIELD OF MN/SUPPORT	OUTSTANDING
02/28/13	379305	\$3,340.50	BRAUN INTERTEC CORPORATION	OUTSTANDING
02/28/13	379306	\$73.00	BRIAN MAUER	OUTSTANDING
02/28/13	379307	\$37,430.00	BROTHERS FIRE PROTECTION CO	OUTSTANDING
02/28/13	379308	\$110.00	CARL SAARION	OUTSTANDING
02/28/13	379309	\$421.07	CHERYL FROSTCOUTURE	OUTSTANDING
02/28/13	379310	\$6.00	CHRISTOPHER PETERSON	OUTSTANDING
02/28/13	379311	\$528.00	CLASSIC SUBURBAN CONFERENCE	OUTSTANDING
02/28/13	379312	\$498.78	CLASSROOM DIRECT COM	OUTSTANDING
02/28/13	379313	\$318.34	COBORNSDELIVERS LLC	OUTSTANDING
02/28/13	379314	\$1,478.48	COURAGE CENTER	OUTSTANDING
02/28/13	379315	\$109,789.20	CROSSROAD CONSTRUCTION INC	OUTSTANDING
02/28/13	379316	\$235.62	CUSTOM EDUCATION SOLUTIONS INC	OUTSTANDING
02/28/13	379317	\$1,911.83	DALCO	OUTSTANDING
02/28/13	379318	\$23,564.75	DALCO ROOFING & SHEET METAL	OUTSTANDING
02/28/13	379319	\$108.00	DAN PELLETIER	OUTSTANDING
02/28/13	379320	\$108.00	DAVE FIRKUS	OUTSTANDING
02/28/13	379321	\$108.00	DAVE ROSGA	OUTSTANDING
02/28/13	379322	\$375.00	DIANA HIRTE	OUTSTANDING
02/28/13	379323	\$1,791.01	DIVERSIFIED SNACK DIVISION	OUTSTANDING
02/28/13	379324	\$2,163.00	DOMINO'S PIZZA	OUTSTANDING
02/28/13	379325	\$292.50	DONATELLI'S	OUTSTANDING
02/28/13	379326	\$53.89	DRAMATISTS PLAY SERVICE INC	OUTSTANDING
02/28/13	379327	\$1,878.00	EAGLE SCREEN PRINTING/JEFFREY POESCHL	OUTSTANDING
02/28/13	379328	\$974.00	EDUCATORS BENEFITS CONSULTANTS,LLC	OUTSTANDING
02/28/13	379329	\$363.00	ERIKA HAMMERSCHMIDT	OUTSTANDING
02/28/13	379330	\$67.00	ESTR PUBLICATIONS	OUTSTANDING
02/28/13	379331	\$500.00	EULOGIA (LEO) LARA	OUTSTANDING
02/28/13	379332	\$159,068.47	EI-JAY PLUMBING & HEATING INC	OUTSTANDING
02/28/13	379333	\$73.00	F.STEPHEN WINFIELD	OUTSTANDING
02/28/13	379334	\$124.71	FASTENAL COMPANY	OUTSTANDING
02/28/13	379335	\$90.33	FOLLETT EDUCATIONAL SERVICES	OUTSTANDING
02/28/13	379336	\$285.80	FORTRESS SOFTWARE INC	OUTSTANDING
02/28/13	379337	\$17,464.80	FRANSEN DECORATING INC	OUTSTANDING
02/28/13	379338	\$80.00	GENIUS SIS	OUTSTANDING
02/28/13	379339	\$73.00	GILLIS LINDBERG	OUTSTANDING
02/28/13	379340	\$198.58	GRAINGER	OUTSTANDING
02/28/13	379341	\$130.00	GRAY SEEVER	OUTSTANDING
02/28/13	379342	\$47,975.00	GRAZZINI BROTHERS & CO	OUTSTANDING
02/28/13	379343	\$55.00	GREGORY KOLTES	OUTSTANDING
02/28/13	379344	\$3,688.00	H&B SPECIALIZED PRODUCTS,INC	OUTSTANDING
02/28/13	379345	\$18.81	HEIDI BOYD	OUTSTANDING
02/28/13	379346	\$110.40	I.S.D # 492-AUSTIN PUBLIC SCHOOLS	OUTSTANDING
02/28/13	379347	\$1,345.00	I.S.D # 622 NO.ST PAUL-MAPLEWOOD-OAKDALE	OUTSTANDING
02/28/13	379348	\$650.00	I.S.D # 622 NO.ST PAUL-MAPLEWOOD-OAKDALE	OUTSTANDING
02/28/13	379349	\$108.00	ISAIAH CONRAD	OUTSTANDING
02/28/13	379350	\$374.38	J.W. PEPPER & SON,INC	OUTSTANDING
02/28/13	379351	\$108.00	JASON PERKINS	OUTSTANDING
02/28/13	379352	\$55.00	JEFF WAGNER	OUTSTANDING
02/28/13	379353	\$110.00	JESSICA DOOLEY	OUTSTANDING
02/28/13	379354	\$108.00	JOANN ELLEFSON	OUTSTANDING

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DATE	CK #	AMOUNT	VENDOR NAME	STATUS
02/28/13	379355	\$34,161.20	JOHNSON CONTROLS	OUTSTANDING
02/28/13	379356	\$105.86	KAREN KARLSON	OUTSTANDING
02/28/13	379357	\$55.00	KATIE BOWMAN	OUTSTANDING
02/28/13	379358	\$10,488.08	KELLY SERVICES, INC	OUTSTANDING
02/28/13	379359	\$55.00	KEN COOPER	OUTSTANDING
02/28/13	379360	\$183,980.80	KENDELL DOORS & HARDWARE	OUTSTANDING
02/28/13	379361	\$968.00	KIDCREATE STUDIO	OUTSTANDING
02/28/13	379362	\$70.00	KYLE OLSON	OUTSTANDING
02/28/13	379363	\$184.61	LAKESHORE LEARNING MATERIALS	OUTSTANDING
02/28/13	379364	\$1,262.40	LANDS BEST FOODS	OUTSTANDING
02/28/13	379365	\$1,020.68	LASERPLUS, LLC	OUTSTANDING
02/28/13	379366	\$208.00	LOFFLER	OUTSTANDING
02/28/13	379367	\$8.95	LORMAN EDUCATION SERVICES	OUTSTANDING
02/28/13	379368	\$42.90	M + EMBROIDERY	OUTSTANDING
02/28/13	379369	\$1,164.03	MACKIN LIBRARY MEDIA/EDUCATIONAL	OUTSTANDING
02/28/13	379370	\$187.00	MAHTOMEDI AUTO SERVICE	OUTSTANDING
02/28/13	379371	\$100.00	MAPLEWOOD MALL	OUTSTANDING
02/28/13	379372	\$108.00	MARK HERMES	OUTSTANDING
02/28/13	379373	\$360.00	MASSP-MN ASSOC.OF SEC.SCH PRINCIPALS	OUTSTANDING
02/28/13	379374	\$214.00	MATRIX COMMUNICATIONS	OUTSTANDING
02/28/13	379375	\$55.00	MATTHEW CAREY	OUTSTANDING
02/28/13	379376	\$85,608.01	MCDOWALL CO	OUTSTANDING
02/28/13	379377	\$154.80	MELISSA WARD	OUTSTANDING
02/28/13	379378	\$14.15	MENARDS OAKDALE CASHWAY LUMBER	OUTSTANDING
02/28/13	379379	\$2,060.68	METRO ATHLETIC SUPPLY	OUTSTANDING
02/28/13	379380	\$623.43	METRO ECSU	OUTSTANDING
02/28/13	379381	\$55.00	MICHAEL COOPER	OUTSTANDING
02/28/13	379382	\$27.00	MICHAEL KASEL	OUTSTANDING
02/28/13	379383	\$590.00	MIKE MANN	OUTSTANDING
02/28/13	379384	\$74.05	MIKE MITCHELL	OUTSTANDING
02/28/13	379385	\$73.00	MIKE MONITA	OUTSTANDING
02/28/13	379386	\$15.00	MINNESOTA COMMUNITY ED.ASSN	OUTSTANDING
02/28/13	379387	\$475.00	MINNESOTA ZOO	OUTSTANDING
02/28/13	379388	\$120.00	MSBA-MN SCHOOL BOARDS ASSOC	OUTSTANDING
02/28/13	379389	\$135,090.00	NAC MECHANICAL & ELECTRICAL SERVICE	OUTSTANDING
02/28/13	379390	\$3,451.00	NITTI ROLLOFF SERVICE INC	OUTSTANDING
02/28/13	379391	\$175.53	NORCOSTCO INC	OUTSTANDING
02/28/13	379392	\$641.25	NORTHEAST METRO 916	OUTSTANDING
02/28/13	379393	\$140,600.00	NORTHERN GLASS & GLAZING INC	OUTSTANDING
02/28/13	379394	\$1,216.12	ON SITE SANITATION INC	OUTSTANDING
02/28/13	379395	\$90,895.24	PETERSON CO INC	OUTSTANDING
02/28/13	379396	\$279,690.00	PHASOR ELECTRIC CO	OUTSTANDING
02/28/13	379397	\$618.30	PRESS PUBLICATIONS	OUTSTANDING
02/28/13	379398	\$93.50	PRO-ED	OUTSTANDING
02/28/13	379399	\$300.00	RAD ZOO	OUTSTANDING
02/28/13	379400	\$348.50	RATWIK ROSZAK & MALONEY P A	OUTSTANDING
02/28/13	379401	\$9,259.40	REHBEIN TRANSIT INC	OUTSTANDING
02/28/13	379402	\$1,483.52	RICHARD CLARK	OUTSTANDING
02/28/13	379403	\$336.00	ROMAN MARKET INC	OUTSTANDING
02/28/13	379404	\$41.00	RUPP,ANDERSON,SQUIRES & WALDSPURGER	OUTSTANDING
02/28/13	379405	\$169,242.50	RYAN CO.INC	OUTSTANDING

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DATE	CK #	AMOUNT	VENDOR NAME	STATUS
02/28/13	379406	\$32,912.75	SCHINDLER ELEVATOR CORP.	OUTSTANDING
02/28/13	379407	\$65.64	SCHOOL SPECIALTY INC	OUTSTANDING
02/28/13	379408	\$771.52	SCOTT BOYD	OUTSTANDING
02/28/13	379409	\$25.19	SCOTT PAUL	OUTSTANDING
02/28/13	379410	\$9,000.00	SPRINGSTED INC	OUTSTANDING
02/28/13	379411	\$5,092.00	STRATEGIC EQUIPMENT-DON'T USE	OUTSTANDING
02/28/13	379412	\$346.50	TEXTBOOK WAREHOUSE	OUTSTANDING
02/28/13	379413	\$14,250.00	THE CAULKERS CO INC	OUTSTANDING
02/28/13	379414	\$59,218.25	THURNBECK STEEL FABRICATION INC	OUTSTANDING
02/28/13	379415	\$925.00	TIERNEY BROTHERS INC	OUTSTANDING
02/28/13	379416	\$108.00	TOM HEIDRICK	OUTSTANDING
02/28/13	379417	\$84,499.65	TWIN CITY ACOUSTICS INC	OUTSTANDING
02/28/13	379418	\$362.92	TYCO INTEGRATED SECURITY LLC	OUTSTANDING
02/28/13	379419	\$305.00	WHITE BEAR GLASS INC	OUTSTANDING
02/28/13	379420	\$1,451.35	WHITE BEAR LOCKSMITH	OUTSTANDING
02/28/13	379421	\$7,902.91	XCEL ENERGY	OUTSTANDING
02/28/13	379422	\$46,947.96	XCEL ENERGY	OUTSTANDING
02/28/13	379423	\$251.63	XEROX ADMINISTRATION	OUTSTANDING
02/28/13	379424	\$108.00	ZACH JOHNSON	OUTSTANDING
02/28/13	379425	\$140.14	AMERICAN FAMILY ASSURANCE	OUTSTANDING
02/28/13	379426	\$879.00	MAHTOMEDI AREA EDUC.FOUNDATION	OUTSTANDING
02/28/13	379427	\$85.00	MN DEPT. OF REVENUE	OUTSTANDING
02/28/13	379428	\$9.90	NATIONAL INSURANCE SERVICES	OUTSTANDING
02/28/13	379429	\$288.00	NCPERS MINNESOTA-179220	OUTSTANDING
02/28/13	379430	\$711.50	OFFICE & PROFESSIONAL	OUTSTANDING
02/28/13	379431	\$912.60	OPERATING ENGINEERS LOCAL #70	OUTSTANDING
02/07/13	80003463	\$45.34	EMPLOYEE REIMBURSEMENT	Clear
02/07/13	80003464	\$175.00	EMPLOYEE REIMBURSEMENT	Clear
02/07/13	80003465	\$36.32	EMPLOYEE REIMBURSEMENT	Clear
02/07/13	80003466	\$226.49	EMPLOYEE REIMBURSEMENT	Clear
02/07/13	80003467	\$12.49	EMPLOYEE REIMBURSEMENT	Clear
02/07/13	80003468	\$3.71	EMPLOYEE REIMBURSEMENT	Clear
02/07/13	80003469	\$149.00	EMPLOYEE REIMBURSEMENT	Clear
02/07/13	80003470	\$176.09	EMPLOYEE REIMBURSEMENT	Clear
02/07/13	80003471	\$63.19	EMPLOYEE REIMBURSEMENT	Clear
02/07/13	80003472	\$11.57	EMPLOYEE REIMBURSEMENT	Clear
02/07/13	80003473	\$1,411.03	BRAD BERGIE	Clear
02/07/13	80003474	\$42.49	EMPLOYEE REIMBURSEMENT	Clear
02/07/13	80003475	\$34.95	EMPLOYEE REIMBURSEMENT	Clear
02/07/13	80003476	\$33.34	EMPLOYEE REIMBURSEMENT	Clear
02/07/13	80003477	\$79.00	EMPLOYEE REIMBURSEMENT	Clear
02/07/13	80003478	\$69.98	EMPLOYEE REIMBURSEMENT	Clear
02/07/13	80003479	\$175.00	EMPLOYEE REIMBURSEMENT	Clear
02/07/13	80003480	\$723.90	STEVE HAMMERSCHMIDT	Clear
02/07/13	80003481	\$50.00	EMPLOYEE REIMBURSEMENT	Clear
02/07/13	80003482	\$99.29	EMPLOYEE REIMBURSEMENT	Clear
02/07/13	80003483	\$370.08	EMPLOYEE REIMBURSEMENT	Clear
02/07/13	80003484	\$58.77	EMPLOYEE REIMBURSEMENT	Clear
02/07/13	80003485	\$37.35	EMPLOYEE REIMBURSEMENT	Clear
02/07/13	80003486	\$11.21	EMPLOYEE REIMBURSEMENT	Clear
02/14/13	80003487	\$9.64	EMPLOYEE REIMBURSEMENT	Clear

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DATE	CK #	AMOUNT	VENDOR NAME	STATUS
02/14/13	80003488	\$81.03	EMPLOYEE REIMBURSEMENT	Clear
02/14/13	80003489	\$52.83	EMPLOYEE REIMBURSEMENT	Clear
02/14/13	80003490	\$66.68	EMPLOYEE REIMBURSEMENT	Clear
02/14/13	80003491	\$17.72	EMPLOYEE REIMBURSEMENT	Clear
02/14/13	80003492	\$14.23	EMPLOYEE REIMBURSEMENT	Clear
02/14/13	80003493	\$41.24	EMPLOYEE REIMBURSEMENT	Clear
02/14/13	80003494	\$50.00	EMPLOYEE REIMBURSEMENT	Clear
02/14/13	80003495	\$50.00	EMPLOYEE REIMBURSEMENT	Clear
02/14/13	80003496	\$50.00	EMPLOYEE REIMBURSEMENT	Clear
02/14/13	80003497	\$50.00	EMPLOYEE REIMBURSEMENT	Clear
02/14/13	80003498	\$50.00	EMPLOYEE REIMBURSEMENT	Clear
02/14/13	80003499	\$50.00	EMPLOYEE REIMBURSEMENT	Clear
02/14/13	80003500	\$45.83	EMPLOYEE REIMBURSEMENT	Clear
02/14/13	80003501	\$50.00	EMPLOYEE REIMBURSEMENT	Clear
02/14/13	80003502	\$50.00	EMPLOYEE REIMBURSEMENT	Clear
02/14/13	80003503	\$50.00	EMPLOYEE REIMBURSEMENT	Clear
02/14/13	80003504	\$25.00	EMPLOYEE REIMBURSEMENT	Clear
02/14/13	80003505	\$25.00	EMPLOYEE REIMBURSEMENT	Clear
02/14/13	80003506	\$25.00	EMPLOYEE REIMBURSEMENT	Clear
02/14/13	80003507	\$25.00	EMPLOYEE REIMBURSEMENT	Clear
02/14/13	80003508	\$50.00	EMPLOYEE REIMBURSEMENT	Clear
02/14/13	80003509	\$50.00	EMPLOYEE REIMBURSEMENT	Clear
02/14/13	80003510	\$50.00	EMPLOYEE REIMBURSEMENT	Clear
02/14/13	80003511	\$40.00	EMPLOYEE REIMBURSEMENT	Clear
02/14/13	80003512	\$11.41	EMPLOYEE REIMBURSEMENT	Clear
02/14/13	80003513	\$18.17	EMPLOYEE REIMBURSEMENT	Clear
02/14/13	80003514	\$9.00	EMPLOYEE REIMBURSEMENT	Clear
02/14/13	80003515	\$21.09	EMPLOYEE REIMBURSEMENT	Clear
02/14/13	80003516	\$202.21	EMPLOYEE REIMBURSEMENT	Clear
02/14/13	80003517	\$119.61	EMPLOYEE REIMBURSEMENT	Clear
02/14/13	80003518	\$50.01	EMPLOYEE REIMBURSEMENT	Clear
02/14/13	80003519	\$131.07	EMPLOYEE REIMBURSEMENT	Clear
02/14/13	80003520	\$40.68	EMPLOYEE REIMBURSEMENT	Clear
02/14/13	80003521	\$140.54	EMPLOYEE REIMBURSEMENT	Clear
02/14/13	80003522	\$786.15	EMPLOYEE REIMBURSEMENT	Clear
02/14/13	80003523	\$45.00	EMPLOYEE REIMBURSEMENT	Clear
02/14/13	80003524	\$21.43	EMPLOYEE REIMBURSEMENT	Clear
02/14/13	80003525	\$760.50	CHARLES LINDERKAMP	Clear
02/14/13	80003526	\$643.50	STEVE HAMMERSCHMIDT	Clear
02/28/13	80003527	\$108.00	EMPLOYEE REIMBURSEMENT	Clear
02/28/13	80003528	\$80.63	EMPLOYEE REIMBURSEMENT	Clear
02/28/13	80003529	\$72.20	EMPLOYEE REIMBURSEMENT	Clear
02/28/13	80003530	\$25.97	EMPLOYEE REIMBURSEMENT	Clear
02/28/13	80003531	\$179.00	EMPLOYEE REIMBURSEMENT	Clear
02/28/13	80003532	\$57.19	EMPLOYEE REIMBURSEMENT	Clear
02/28/13	80003533	\$23.38	EMPLOYEE REIMBURSEMENT	Clear
02/28/13	80003534	\$27.00	EMPLOYEE REIMBURSEMENT	Clear
02/28/13	80003535	\$20.08	EMPLOYEE REIMBURSEMENT	Clear
02/28/13	80003536	\$41.69	EMPLOYEE REIMBURSEMENT	Clear
02/28/13	80003537	\$153.92	EMPLOYEE REIMBURSEMENT	Clear
02/28/13	80003538	\$49.83	EMPLOYEE REIMBURSEMENT	Clear

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DATE	CK #	AMOUNT	VENDOR NAME	STATUS
02/28/13	80003539	\$52.16	EMPLOYEE REIMBURSEMENT	Clear
02/28/13	80003540	\$132.16	EMPLOYEE REIMBURSEMENT	Clear
02/28/13	80003541	\$154.69	EMPLOYEE REIMBURSEMENT	Clear
02/28/13	80003542	\$336.39	EMPLOYEE REIMBURSEMENT	Clear
02/28/13	80003543	\$175.00	EMPLOYEE REIMBURSEMENT	Clear
02/28/13	80003544	\$68.99	EMPLOYEE REIMBURSEMENT	Clear
02/28/13	80003545	\$137.04	EMPLOYEE REIMBURSEMENT	Clear
02/28/13	80003546	\$55.94	EMPLOYEE REIMBURSEMENT	Clear
02/28/13	80003547	\$1,000.00	ERIC JOHNSON	Clear
02/28/13	80003548	\$71.84	EMPLOYEE REIMBURSEMENT	Clear
02/28/13	80003549	\$63.87	EMPLOYEE REIMBURSEMENT	Clear
02/28/13	80003550	\$156.30	EMPLOYEE REIMBURSEMENT	Clear
02/28/13	80003551	\$1,704.22	BRAD BERGIE	Clear
02/28/13	80003552	\$175.79	EMPLOYEE REIMBURSEMENT	Clear
02/28/13	80003553	\$293.04	EMPLOYEE REIMBURSEMENT	Clear
02/28/13	80003554	\$75.00	EMPLOYEE REIMBURSEMENT	Clear
02/28/13	80003555	\$15.37	EMPLOYEE REIMBURSEMENT	Clear
02/28/13	80003556	\$429.86	EMPLOYEE REIMBURSEMENT	Clear
02/28/13	80003557	\$215.72	EMPLOYEE REIMBURSEMENT	Clear
02/28/13	80003558	\$37.28	EMPLOYEE REIMBURSEMENT	Clear
02/28/13	80003559	\$649.41	EMPLOYEE REIMBURSEMENT	Clear
02/28/13	80003560	\$300.00	EMPLOYEE REIMBURSEMENT	Clear
02/28/13	80003561	\$12.11	EMPLOYEE REIMBURSEMENT	Clear
02/28/13	80003562	\$13.47	EMPLOYEE REIMBURSEMENT	Clear
02/28/13	80003563	\$59.60	EMPLOYEE REIMBURSEMENT	Clear
02/28/13	80003564	\$160.57	EMPLOYEE REIMBURSEMENT	Clear
02/28/13	80003565	\$312.09	EMPLOYEE REIMBURSEMENT	Clear
02/28/13	80003566	\$11.98	EMPLOYEE REIMBURSEMENT	Clear
02/28/13	80003567	\$88.00	EMPLOYEE REIMBURSEMENT	Clear
02/28/13	80003568	\$164.60	EMPLOYEE REIMBURSEMENT	Clear
02/28/13	80003569	\$15.15	EMPLOYEE REIMBURSEMENT	Clear
02/28/13	80003570	\$1,100.00	EMPLOYEE REIMBURSEMENT	Clear
02/28/13	80003571	\$175.00	EMPLOYEE REIMBURSEMENT	Clear
02/28/13	80003572	\$23.09	EMPLOYEE REIMBURSEMENT	Clear
02/28/13	80003573	\$466.20	EMPLOYEE REIMBURSEMENT	Clear
02/28/13	80003574	\$583.80	CHARLES LINDERKAMP	Clear
02/28/13	80003575	\$643.50	STEVE HAMMERSCHMIDT	Clear
TOTAL		\$2,723,485.85		