

INDEPENDENT SCHOOL DISTRICT #832
STUDY SESSION – BOARD OF EDUCATION
Thursday, April 26, 2012 - 7:00 PM
Mahtomedi District Education Center - Community Room

The Mission of the Mahtomedi School District No. 832, as a multi-community public school system, is to provide individually challenging, lifelong learning experiences for all people, leading to productive and self-fulfilling roles in a global society, accomplished through partnerships with students, families, staff and communities all committed to excellence.

- AGENDA -

1. CALL TO ORDER
2. ROLL CALL OF ATTENDANCE
3. APPROVAL OF THE AGENDA
4. DISCUSSION ITEMS
 - A. Bring Your Own Device (BYOD)
Presenter: Patrick Crothers
 - B. Proposed Budget Reductions 2
Presenter: Mark Larson and Denise Sundstrom
 - C. Community Education
Presenter: Mark Larson and Denise Sundstrom
 - D. National School Boards Association (NSBA) Conference
Presenter: Cathy Dalton / Mary Jo Deters / Kevin Donovan / Judy Schwartz
5. ADJOURNMENT

Mahtomedi Schools 2012-2013 Proposed Budget Adjustments

Area	Savings	Overall Total	Impact
District office administration	\$60,000	\$60,000	Increase workload for directors and principals
Special education	\$65,000	\$125,000	Adjustment for MOE and para subs eliminated
Recode staff development coord to federal	\$20,000	\$145,000	Coding change to receive federal reimbursement
Hire security company for parking lot and liasion HS	\$47,440	\$192,440	Hire security company at high school
Middle School staffing on Spanish/Art/FACS .15 FTE	\$10,000	\$202,440	Staffing adjustment at middle school due to registrations
Bookkeeper to Fund 4	\$14,000	\$216,440	Bookkeeper duties to be assigned to principals secretary
Wildwood to reduce music by .10 FTE	\$6,874	\$223,314	Adjustment to Wildwood staffing
Clerical substitutes	\$7,500	\$230,814	Clerical subs will not be hired unless approved by HR
OH Anderson para reduction	\$3,175	\$233,989	Para hours consistent with other schools
Middle School staff development budget	\$2,000	\$235,989	One time staff development carryover
Transportation costs for athletics	\$3,000	\$238,989	Reduce transportation costs for athletics
School board expense	\$5,000	\$243,989	Reduce miscellaneous expense board budget
Virtual academy revenue	\$15,000	\$258,989	Estimate for new online learning school
Athletic fees	\$22,000	\$280,989	Increase athletic fees by \$20 and non athletic fees by \$10
Activities Director to Fund 1	(\$27,000)	\$253,989	Activities Director 1.0 FTE in general fund

Mahtomedi Schools 2012-2013 Proposed Budget Adjustments

Other Considerations

Class size	\$260,000	Reduce 4 FTE teachers increases class size
Transportation	\$79,450	Charge \$125 for transportation under state limit
Girls athletics	\$22,752	Eliminate a sport
Boys athletics	\$19,384	Eliminate a sport
WW supply budget reduce 10%	\$4,270	Reduce supply budget
OH supply budget reduce 10%	\$6,000	Reduce supply budget
OH capital budget	\$1,600	Reduce capital budget
MS supply budget	\$8,000	Reduce supply budget
MS capital budget	\$2,300	Reduce capital budget