

**INDEPENDENT SCHOOL DISTRICT #832**  
**REGULAR MEETING – BOARD OF EDUCATION**  
Thursday, October 13, 2011 - 7:00 PM  
Mahtomedi District Education Center - Community Room

The Mission of the Mahtomedi School District No. 832, as a multi-community public school system, is to provide individually challenging, lifelong learning experiences for all people, leading to productive and self-fulfilling roles in a global society, accomplished through partnerships with students, families, staff and communities all committed to excellence.

**- AGENDA -**

1. CALL TO ORDER
2. ROLL CALL OF ATTENDANCE
3. APPROVAL OF THE AGENDA
4. APPROVAL OF THE CONSENT AGENDA - See #14 for Consent Agenda Items
5. PRESENTATIONS/RECOGNITION
  - A. Student Recognition - National Merit
  - B. Mahtomedi Middle School - Highlighting Changes/New Goals/Advisories  
Presenter: Mike Neubeck and Su Sorenson
6. PUBLIC COMMENT  
Visitors attending the meeting who wish to address the school board on any issue that is on the agenda may do so at this time. Please refer to the last page for the procedure that has been established for public comments.
7. REPORT FROM STUDENT REPRESENTATIVE
  - A. Alexandra Atkins, Student Representative
8. APPROVAL OF MINUTES
  - A. September 15, 2011 - Regular Meeting 5
  - B. September 29, 2011 - Special Meeting/Study Session 10
9. DISCUSSION/INFORMATION ITEMS
  - A. Calendar of Events 12
  - B. Facilities Update  
Presenter: Todd Richter, JCI
  - C. Mahtomedi Virtual Academy 14  
Presenter: Christopher Moore and Nick Falde
  - D. Technology Update 15  
Presenter: Patrick Crothers and Anastasia Eldredge
  - E. AYP Update 16  
Presenter: Lynne Viker
10. ACTION ITEMS
  - A. Approval of Resolution Appointing Election Judges for the November 8, 2011, 17

- Special Election
- B. Approval of Resolution Authorizing Washington County to Designate an Absentee Ballot Board 18
- 11. SCHOOL BOARD COMMITTEE REPORTS
  - A. Association of Metropolitan School Districts (AMSD) Board  
Presenter: Mary Jo Deters
  - B. Integration District: Educational Equity Alliance (EEA)  
Presenter: Mary Jo Deters
  - C. Minnesota School Boards Association (MSBA) Legislative Liaison  
Presenter: Kevin Donovan
  - D. Northeast Metro 916 Board 20  
Presenter: Judy Schwartz
  - E. Other Items/Reports
- 12. SUPERINTENDENT'S REPORT
- 13. ADJOURNMENT
- 14. CONSENT AGENDA ITEMS (Items Approved Under #4)
  - A. Approval to Pay Bills - Check No. 372626 to 373147 and 80001628 to 80001720 44
  - B. Approval of Wire Transfer Transactions 56
  - C. Approval of Assurance of Compliance with State and Federal Law Prohibiting Discrimination 57
  - D. Approval of Student Travel Request - German Students to Germany and Austria - June 12-22, 2012 58
  - E. Approval of Donations/Grants - Totaling \$10,570
    - 1. From Margaret Rivers Fund to Mahtomedi Area Community Education (Adult Senior Program) - \$4,000
    - 2. From American Legion Kramer-Berg Post 507 to Mahtomedi Area Community Education (Adult Senior Program) - \$3,000
    - 3. From Kramer-Berg American Legion Post 507 to Mahtomedi Area Community Education (MMS Athletics) - \$2,920
    - 4. From Anonymous to Mahtomedi High School Boys' Hockey Program - \$400
    - 5. From Kramer-Berg American Legion Post 507 to Mahtomedi Area Community Education (Yellow Ribbon Network) - \$250
  - F. Personnel
    - 1. Approval of Contracts and Work Agreements
      - a. Casey Miller - Long-Term Substitute Social Studies Teacher - Mahtomedi High School (10/24/11 to 1/23/12)
      - b. Susan Neubauer - Long-Term Substitute Speech Pathologist - Mahtomedi

**Agenda - October 13, 2011**

High School (9/6/11 to 10/19/11)

c. Katie Pyka - Long-Term Substitute Science Teacher - Mahtomedi Middle School (10/24/11 to 1/20/11)

2. Approval of Resignations/Retirements/Terminations

a. Jodell Galman - Paraprofessional - Mahtomedi Middle School (9/26/11)

b. Tina Lee-Jinks - Paraprofessional - Wildwood Elementary School (9/21/11)

## **PUBLIC PARTICIPATION IN SCHOOL BOARD MEETINGS REGULAR SCHOOL BOARD MEETING**

Thank you for coming. The School Board of Independent School District #832 hopes you will find the meeting informative. By attending, you will better understand how your school district operates. The School Board meeting is a meeting "in public," and not a public meeting. In order to conduct its work in a professional and business-like manner, the school board has established the following rules for conducting the meeting:

- Comments and questions on issues are welcome at the scheduled time on the agenda. The school board is prohibited by law from discussing concerns about individual employees or students in a public meeting. Please forward comments or issues regarding individual employees or students to the superintendent at [mark.larson@mahtomedi.k12.mn.us](mailto:mark.larson@mahtomedi.k12.mn.us) or 651-407-2001.
- If you would like to speak to the school board, you will be recognized during Public Comment. The public may comment on any item on the agenda. The school board generally does not take action on any issue that is not on the agenda. Concerns or questions are forwarded to the superintendent for review and recommended action before consideration by the school board. Unless requested by a school board member, items on the consent agenda are not discussed by the school board at the meeting.
- The chairperson will ask citizens in attendance to sign in if they wish to address the school board. If you are late and wish to speak, please give your name, address, and agenda number to the clerk when you arrive.
- Individuals will be recognized in the order received. Since we are videotaping tonight's meeting for delayed broadcast, individuals who wish to address the school board or ask questions need to go to the microphone. Please state your name and address after being recognized and limit your comments to three minutes (approximately 450 written words). Everyone wishing to comment will be recognized and heard before anyone speaks twice.

# Minutes of Regular Meeting

## Board of Education Mahtomedi Public Schools

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A Regular meeting of the Board of Education of the Mahtomedi Public Schools was held **Thursday, September 15, 2011**, beginning at 7:00 PM in the Mahtomedi District Education Center - Community Room.

### 1. CALL TO ORDER

Meeting called to order at 7:03 p.m. by Chair Kevin Donovan.

### 2. ROLL CALL OF ATTENDANCE

Present: Cathy Dalton; Mary Jo Deters, Bob Donohoe, Kevin Donovan; Judy Schwartz (arrived 8:24); Steve Wolgamot; Superintendent Mark Larson, ex officio; and Allie Atkins, Student Representative.

### 3. APPROVAL OF THE AGENDA

Wolgamot moved, Deters seconded, approval of the agenda. Carried.

### 4. APPROVAL OF THE CONSENT AGENDA - See #14 for Consent Agenda Items

Deters moved, Donohoe seconded, approval of the actions recommended on the consent agenda. Carried.

### 5. PRESENTATIONS/RECOGNITION

#### A. Student Recognition - Scholarship Recipients

The following students were recognized by the school board and administration:

Marlene McKeown introduced the recipients of the 2011 Carole Fargo Summer Enrichment Scholarships: Lexi Ames, Sarina Charpentier, Meg Jensen, and Jennifer Schmit. Not Present: Clara Early

Ellie Bruner and Kathy Schwister introduced the recipients of the 2011 Wildwood Artist Series Summer Camp Grants: Sarina Charpentier, Ava Harmon, Jacqueline Lenarz, Jennifer Schmit, and Sarah Tako. Not Present: Campbell Reynolds and Katherine Sandvik.

B. Mahtomedi Area Educational Foundation

Kelly Unger and Laura Whitney, representing the Mahtomedi Area Educational Foundation (MAEF), reported that MAEF is gearing up for its annual appeal. MAEF awarded close to \$250,000 in scholarships, grants, and sponsorships to students and teachers last school year.

6. PUBLIC COMMENT

None.

7. REPORT FROM STUDENT REPRESENTATIVE

A. Alexandra Atkins, Student Representative

Chair Kevin Donovan introduced new school board student representative Allie Atkins. Atkins reported on the following events at Mahtomedi High School: First day of school was orientation, positive feedback on the new construction, changes to school lunches, tomorrow is freshman retreat.

8. APPROVAL OF MINUTES

A. August 25, 2011 - Regular Meeting

Wolgamot moved, Deters seconded, approval of the minutes from the August 25, 2011, school board meeting. Carried.

9. DISCUSSION/INFORMATION ITEMS

A. Calendar of Events

Chair Kevin Donovan reviewed with school board members the calendar of events.

B. Facilities Update

Todd Richter, Project Manager from JCI, updated the school board on the following as it relates to construction: Going through punch list items at O. H. Anderson and Mahtomedi Middle Schools, working on heat installation at Mahtomedi High School, continue to work with the three watershed districts as it relates to new Wildwood School, first football game in new stadium went well, budgets looking good at all four schools.

C. New Hires

Nicole Flesner, Human Resources Supervisor, reported on new staff members at each of the schools.

D. Capital Projects Levy Renewal (for technology)

Superintendent Mark Larson gave a presentation on the upcoming capital projects levy (for technology) renewal. In 2001 the community passed a levy for technology which “sunssets” after 10 years. The school district will be going back out to the community on election day, November 8, asking for a renewal of this levy. This capital project levy supports the following: Technology Department staff, computers, infrastructure, software and subscriptions, and ongoing maintenance. More information on the capital projects levy will be available in upcoming issues of *The Globe*, on the school districts website, [www.mahtomedi.k12.mn.us](http://www.mahtomedi.k12.mn.us), and at the following public forums:

Tuesday, September 27, 7:00 p.m. - O. H. Anderson School in the Flex Lab  
Thursday, October 6, 7:30 p.m. - Mahtomedi High School in the FABLAB  
Tuesday, October 11, 6:30 p.m. - Wildwood School in the Spanish Room  
Monday, October 17, 6:30 p.m. - Mahtomedi Middle School in the Media Center  
Thursday, November 3, 7:00 p.m. - District Education Center in the Community Room

E. MCA Test Results

Lynne Viker, Director of Teaching and Learning and Support Services, reported on the MCA test results. Students took the MCA IIs in reading and the newly revised MCA IIIs in math last spring. The average performance of Mahtomedi students exceeds state average performance in all areas. Will more thoroughly analyze data to determine Adequate Yearly Progress and performance across subgroups. Will also use district and state math data to frame the math curriculum review.

F. Opening of School Report

Superintendent Mark Larson reported on opening day enrollment and class sizes. The opening and first week of school have gone very well.

10. ACTION ITEMS

Due to the State shutdown, information was not received from the Department of Education in time to approve the preliminary levy. Approval of the preliminary levy payable 2012-2013 will be done at the September 29 study session/special meeting.

11. SCHOOL BOARD COMMITTEE REPORTS

A. Association of Metropolitan School Districts (AMSD) Board

School Board Treasurer Mary Jo Deters reported on discussions that have been taking place on the following: new education funding bill, general education formula, and Minnesota student population growing far more diverse.

B. Integration District: Educational Equity Alliance (EEA)

School Board Treasurer Mary Jo Deters reported that the first meeting of the EEA leadership group will be on October 26 and that the Secretary of State's Office will be forming an integration revenue replacement advisory task force.

C. Minnesota School Boards Association (MSBA) Legislative Liaison

School Board Chair Kevin Donovan reported on the fall area meetings, the delegate assembly, and that he has been asked to serve on a Principal Evaluation Working Group.

D. Northeast Metro 916 Board

A report was included in the packet.

E. Other Items/Reports

Superintendent Mark Larson reviewed with school board members the schedule of the upcoming meetings regarding the renewal of the capital projects levy. It was determined which school board members could be at which meetings. The school board also scheduled a Listening Session at 6:00 p.m. prior to the 7:00 p.m. October 13 regular school board meeting.

12. SUPERINTENDENT'S REPORT

Superintendent Mark Larson reported on the following: First home football game in new stadium, MAEF meeting, *MSBA Journal* highlighted the FABLAB presentation, and read a letter from Dr. Mary Anderson Seeger, the eldest daughter of O. H. Anderson.

13. ADJOURNMENT

Donohoe moved, Schwartz seconded, adjournment. Meeting adjourned at 8:44 p.m. Carried.

14. CONSENT AGENDA ITEMS (Items Approved Under #4)

- A. Approval to Pay Bills Check No. 372415 to 372625 and 80001578 to 80001627
- B. Approval of Wire Transfer Transactions
- C. Approval of Gateway State Trail Cooperative Agreement
- D. Personnel

1. Approval of Contracts and Work Agreements

- a. Rhonda Centers - Paraprofessional - O. H. Anderson Elementary School (2011-2012)
- b. Jodell Galman - Paraprofessional - Mahtomedi Middle School (2011-2012)
- c. Kim Harrigan - Paraprofessional - Mahtomedi Middle School (2011-2012)
- d. Elizabeth Hartz - Special Education Teacher - Mahtomedi Middle School (2011-2012)
- e. Jenifer Johnson - Paraprofessional - O. H. Anderson Elementary School (2011-2012)
- f. Lisa Kalkman - Health Paraprofessional - St. Jude of the Lake School (2011-2012)
- g. Jana Lind - .4 FTE Social Studies Teacher - Mahtomedi High School (2011-2012)
- h. Patricia McCabe - ELL Paraprofessional - Wildwood Elementary School (2011-2012)
- i. Sandy McKay - Paraprofessional - O. H. Anderson Elementary School (2011-2012)
- j. Stacey Mears - .1 FTE Language Arts Teacher - Mahtomedi High School (2nd Semester)
- k. Barb Onofrey - Paraprofessional - Wildwood Elementary School (2011-2012)
- l. Sarah Rammer - Paraprofessional - Mahtomedi Middle School (2011-2012)
- m. Kaia Strand - Long-Term Substitute Third Grade Teacher - O. H. Anderson Elementary School (9/19/11 to 12/9/11)

2. Approval of Resignations/Retirements/Terminations

- a. Henry Szostak - Groundsperson - District Wide (2/2/2012)

CATHY DALTON, CLERK

# Minutes of Special Meeting/Study Session

## Board of Education Mahtomedi Public Schools

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A Special Meeting/Study Session of the Board of Education of the Mahtomedi Public Schools was held **Thursday, September 29, 2011**, beginning at 7:00 PM in the Mahtomedi District Education Center - Community Room.

### 1. CALL TO ORDER

Meeting called to order at 7:05 p.m. by Chair Kevin Donovan.

### 2. ROLL CALL OF ATTENDANCE

Present: Cathy Dalton; Mary Jo Deters, Bob Donohoe, Kevin Donovan; Judy Schwartz (arrived 8:10); Steve Wolgamot; and Superintendent Mark Larson, ex officio.

### 3. APPROVAL OF THE AGENDA

Donohue moved, Wolgamot seconded, approval of the agenda. Carried.

### 4. DISCUSSION/INFORMATION ITEMS

#### A. MCA Test Results

Lynne Viker, Director of Teaching and Learning and Support Services, and Heidi Springborg, Director of Special Programs reviewed with the school board the 2011 MCA performance of our students. The results were compared with last years and are very good. The percentage of students who meet or exceed are as follows: Reading: Grades 3-8 and 10 - 90%. Math: Grades 3-8 and 11 - 73%. Science: Grade 5 - 66%. Grade 8 - 83%. Science: Grades 9-12 - 86%.

#### B. Curriculum Review

Lynne Viker, Director of Teaching and Learning and Support Services shared with the school board the 2010-2015 curriculum review cycle. In 2010-2011 the review cycle was changed from a seven-year to a five-year cycle. The curriculum being reviewed in 2011-2012 is math 6-12, Spanish, and student support services.

#### C. Building Goals

Lynne Viker, Director of Teaching and Learning and Support Services, reviewed with the school board the 2011-2012 building goals in reading, math, and science and the strategies that will be used to attain the goals. Also reviewed the 2010-2011 results.

D. Renewal of Capital Projects Levy (for technology)

Superintendent Mark Larson discussed with school board members the various meetings that will be held and the forms of communications that will be going out regarding the renewal of the capital projects levy (for technology).

5. ACTION ITEMS

A. Approval of Preliminary Levy Payable 2012-2013

Denise Sundstrom, Director of Business Services, recommended the adoption of the preliminary levy for 2012-2013. The requirements for holding a truth-in-taxation hearing were changed during the 2009 legislative session which means the school district will not have to hold a separate hearing. The hearing and final school board adoption of the levy will occur at the December 8, 2011, regular school board meeting. Wolgamot moved, Schwartz seconded, approval to adopt the preliminary levy for 2012-2013. Carried.

6. ADJOURNMENT

Wolgamot moved, Donohoe seconded, adjournment. Meeting adjourned at 8:49 p.m. Carried.

CATHY DALTON, CLERK

## CALENDAR OF EVENTS

<b>OCTOBER</b>		
<b>DATE/TIME</b>	<b>MEETING/EVENT</b>	<b>LOCATION</b>
<b><u>Monday, October 10</u></b> 7:00 p.m.	MAEF Board of Trustees Meeting	District Education Center - Board Room
<b><u>Tuesday, October 11</u></b> 6:30 p.m. 6:30-8:30 p.m.	Community Meeting - Capital Projects Levy Community Education Advisory Council Mtg.	Wildwood Elementary School - Spanish Room District Education Center - Board Room
<b><u>Thursday, October 13</u></b> 7:50 a.m. 6:00 p.m. 7:00 p.m.	OHA Staff Meeting - Capital Projects Levy School Board Listening Session School Board Meeting	O. H. Anderson Elementary School - Flex Lab District Education Center - Community Room District Education Center - Community Room
<b><u>Friday, October 14</u></b> 1:30 p.m.	MMSPA Meeting	Mahtomedi Middle School - Room 115
<b><u>Monday, October 17</u></b> 6:30 p.m.	Community Meeting - Capital Projects Levy	Mahtomedi Middle School - Media Center
<b><u>Thursday, October 20</u></b>	No School - Professional Conference	
<b><u>Friday, October 21</u></b>	No School - Professional Conference	
<b><u>Wednesday, October 26</u></b> 3:00-5:30 p.m.	Multi-District Collaborative Council Meeting	NSP-M-O District Education Center - Conference Room #202
<b><u>Thursday, October 27</u></b> 7:00 p.m.	School Board Study Session	District Education Center - Community Room
<b><u>Friday, October 28</u></b> 7:30 p.m.	Wildwood Artist Series - <i>David Holt</i>	Chautauqua Fine Arts Center

## CALENDAR OF EVENTS

<b>NOVEMBER</b>		
<b>DATE/TIME</b>	<b>MEETING/EVENT</b>	<b>LOCATION</b>
<b><u>Tuesday, November 1</u></b> 6:00 p.m.	Northeast Metro 916 School Board Meeting	Bellaire School, White Bear Lake
<b><u>Wednesday, November 2</u></b> Noon	Adult Senior Program Lunch - Capital Projects Levy	District Education Center - Community Room
<b><u>Thursday, November 3</u></b> 7:00 p.m.	Community Meeting - Capital Projects Levy	District Education Center - Community Room
<b><u>Friday, November 4</u></b> 7:00 a.m.	No School - Staff Development AMSD Board of Directors Meeting	TIES Building, St. Paul
<b><u>Tuesday, November 8</u></b>	<b>ELECTION DAY</b>	
<b><u>Thursday, November 10</u></b> 7:00 p.m.	School Board Meeting	District Education Center - Community Room
<b><u>Friday, November 11</u></b> 7:30 a.m.	No School - Conferences City/School District Leaders Meeting	District Education Center - Board Room
<b><u>Monday, November 14</u></b> 5:00 p.m.	MAEF Board of Trustees Meeting	Dellwood Hills Country Club
<b><u>Tuesday, November 15</u></b> 6:30-8:30 p.m.	Community Education Advisory Council Mtg.	District Education Center - Board Room
<b><u>Friday, November 18</u></b> 8:00 a.m.	Wildwood PTO "Before the Bell" Meeting	Wildwood Elementary School
<b><u>Sunday, November 20</u></b> 4:00 p.m.	Wildwood Artist Series - <i>Mahtomedi Music Faculty</i>	Chautauqua Center
<b><u>Wednesday, November 23</u></b>	No School - Staff Development	
<b><u>Thursday, November 24 - Friday, November 25</u></b>	No School - Thanksgiving Break	
<b><u>Tuesday, November 29</u></b> 6:00 p.m.	Northeast Metro 916 School Board Work Session	Bellaire School, White Bear Lake
<b><u>Wednesday, November 30</u></b> 8:15 a.m.	O. H. Anderson PTO "Before the Bell" Meeting	O. H. Anderson Elementary School

**Mahtomedi Public Schools**  
**Independent School District #832**  
**1520 Mahtomedi Avenue**  
**Mahtomedi, MN 55115**

**Regular Meeting - Board of Education**

**Date:** October 13, 2011

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**Agenda Item #9. C.**

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**TOPIC:** Mahtomedi Virtual Academy

**PURPOSE OF PRESENTATION:** The purpose of this presentation is to provide the Board and community with an overview of how we are planning to continue to meet the needs of our students by offering multiple avenues for them to take course work. Students will now be able to take fully online courses through Mahtomedi Virtual Academy.

An application will be submitted to the Minnesota Department of Education to recognize Mahtomedi Virtual Academy as an official online program where students outside the district may take our classes.

The Mahtomedi Virtual Academy will help serve as a method for students to recoup credits they are behind in. It can also help students accelerate in courses (for a fee as the state currently does not fund for acceleration purposes).

**Learning Objectives:** As a result of this presentation, the Board will have an understanding of:

- What Mahtomedi Virtual Academy is.
- How it can help meet the needs of our current students.
- How non-district students can access our online programming.
- What the online program looks like on the student and teacher end.

**ACTION RECOMMENDED:** Discussion Only.

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**Submitted By:**

Chris Moore      Assistant Principal

Nick Falde      Teacher/Admin Intern  
**Name**                      **Title**

**Concurrence By:**



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**Dr. Mark Larson**  
**Superintendent of Schools**

**Mahtomedi Public Schools**  
**Independent School District #832**  
**1520 Mahtomedi Avenue**  
**Mahtomedi, MN 55115**

**Regular Meeting - Board of Education**

**Date:** October 13, 2011

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**Agenda Item #9. D.**

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**TOPIC:** Technology Update

**PURPOSE OF PRESENTATION:**

Anastasia Eldredge, AP Calculus teacher at the high school, and I will demonstrate and describe how technology is being used to better connect with students and the community.

Ms. Eldredge will detail what technology is being used in her classroom on a regular basis, explain why she decided to start recording and posting daily lessons, and highlight how this technology combination has changed both teaching and learning in her classes.

I will explain how the same recording technology Ms. Eldredge has been piloting is being used to improve communication with parents and the community. Specifically we will look at a video Mr. Hamre produced for parents not able to attend a recent meeting about the new elementary reading curriculum and Mrs. Boland Blake produced to supplement her first meeting with parents regarding the district's Gifted and Talented program.

**ACTION RECOMMENDED:**

None

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**Submitted By:**



Patrick J. Crothers

**Name**

District Technology Coordinator

**Title**

**Concurrence By:**



Dr. Mark Larson

**Superintendent of Schools**

**Mahtomedi Public Schools**  
**Independent School District #832**  
**1520 Mahtomedi Avenue**  
**Mahtomedi, MN 55115**

**Regular Meeting - Board of Education**

**Date:** October 13, 2011

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**Agenda Item #9. E.**

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**TOPIC:** AYP Update

**PURPOSE OF PRESENTATION:** To share information about the District making Adequate Yearly Progress for the 2010-2011 school year.

**ACTION RECOMMENDED:** None.

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**Submitted By:**

**Concurrence By:**

Lynne Viker

**Name**

Director of Teaching and Learning and Support Services

**Title**



Dr. Mark Larson

**Superintendent of Schools**

**EXTRACT OF MINUTES OF A MEETING  
OF THE SCHOOL BOARD  
OF INDEPENDENT SCHOOL DISTRICT NO. 832  
(MAHTOMEDI PUBLIC SCHOOLS)  
STATE OF MINNESOTA**

Pursuant to due call and notice thereof, a regular meeting of the School Board of Independent School District No. 832 (Mahtomedi Public Schools), State of Minnesota, was duly held in said school district on October 13, 2011, at 7:00 p.m. for the purpose, in part, of adopting a resolution appointing election judges.

Member \_\_\_\_\_ moved the adoption of the following Resolution:

**RESOLUTION APPOINTING ELECTION JUDGES  
FOR THE NOVEMBER 8, 2011  
SCHOOL DISTRICT SPECIAL ELECTION**

BE IT RESOLVED by the School Board of Independent School District No. 832, State of Minnesota, as follows:

1. The election judges appointed by Washington County, each of whom is qualified to serve as an election judge, are hereby appointed as judges of election for the school district's special election on November 8, 2011, to act as such at the combined polling place: District Education Center, 1520 Mahtomedi Avenue, Mahtomedi. The individuals designated by the City of Mahtomedi, shall act as election judges for this election at the City of Mahtomedi's polling places: Precinct No. 1 - District Education Center, 1520 Mahtomedi Avenue, Mahtomedi. Precinct No. 2 - St. Andrews Lutheran Church, 900 Stillwater Road, Mahtomedi.

2. The election judges shall act as clerks of election, count the ballots, cast and submit the results to the school board for canvass in the manner provided for other school district elections.

The motion for the adoption of the foregoing resolution was duly second by \_\_\_\_\_ . The following voted in favor thereof: \_\_\_\_\_ and the following voted against: \_\_\_\_\_ whereupon said resolution was declared duly passed and adopted.

CERTIFICATION OF MINUTES RELATING TO  
RESOLUTION AUTHORIZING WASHINGTON COUNTY TO  
DESIGNATE AN ABSENTEE BALLOT BOARD

Issuer: Independent School District No. 832 (Mahtomedi), Minnesota

Governing Body: School Board

Kind, date, time and place of meeting: A regular meeting held on October 13, 2011, at 7:00 p.m., at the Mahtomedi District Education Center.

Members present:

Members absent:

Documents attached:

Minutes of said meeting (including):

RESOLUTION AUTHORIZING WASHINGTON COUNTY TO  
DESIGNATE AN ABSENTEE BALLOT BOARD

I, the undersigned, being the duly qualified and acting recording officer of the public corporation referred to in the title of this certificate, certify that the documents attached hereto, as described above, have been carefully compared with the original records of said corporation in my legal custody, from which they have been transcribed; that said documents are a correct and complete transcript of the minutes of a meeting of the governing body of said corporation, and correct and complete copies of all resolutions and other actions taken and of all documents approved by the governing body at said meeting; and that said meeting was duly held by the governing body at the time and place and was attended throughout by the members indicated above, pursuant to call and notice of such meeting given as required by law.

WITNESS my hand officially as such recording officer this 13<sup>th</sup> day of October, 2011.

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School District Clerk

Member \_\_\_\_\_ introduced the following resolution and moved its adoption, which motion was seconded by Member \_\_\_\_\_:

**RESOLUTION AUTHORIZING WASHINGTON COUNTY TO  
DESIGNATE AN ABSENTEE BALLOT BOARD**

**WHEREAS**, Minnesota Statutes 203B.13 authorizes the formation of an absentee ballot board which would examine absentee ballot return envelopes for completeness and accuracy at any time during the 30 days before an election; and

**WHEREAS**, the Joint Powers Agreement by and between Independent School District No. 832 (Mahtomedi), Minnesota (the District) and Washington County, Minnesota (Washington County) with respect to the District's elections, provides that the District will, by resolution, authorize Washington County to designate an absentee ballot board for the purpose of accepting and rejecting absentee ballots for the District; and

**WHEREAS**, such absentee ballot board shall consist of a sufficient number of election judges appointed as provided in Minnesota Statutes 204B.19 to 204B.22; and

**WHEREAS**, this will eliminate the need for election judges to perform this technical and time-consuming task on election day wherein the absentee ballot board can begin this process 30 days prior to an election; and

**WHEREAS**, this will speed the processing of accepted absentee ballots delivered to the precincts to be incorporated into the vote counts on election day; giving election judges more available time for the voters at the polling place; and

**WHEREAS**, the District deems it appropriate to authorize creation of an absentee ballot board for the District's November 8, 2011 special election.

**NOW, THEREFORE, BE IT RESOLVED**, by the School Board of Independent School District No. 832 (Mahtomedi), Minnesota that Washington County is hereby authorized to designate an absentee ballot board with the authority granted by Minnesota Statutes 203B.13 for the purpose of accepting and rejecting absentee ballots with respect to the District's November 8, 2011 special election.

Upon vote being taken thereon, the following voted in favor thereof:

and the following voted against the same:

whereupon the resolution was declared duly passed and adopted and was signed by the Chairperson and attested by the Clerk.

\_\_\_\_\_  
Chairperson

Attest: \_\_\_\_\_  
School District Clerk

# SLP Board OKs resignation of member

By Elyse Kaner  
Staff Writer

Sept 23, 2011

The Spring Lake Park District 16 School Board has approved the resignation of Boardmember Annette Winrick.

Winrick has moved with her family to Fort Worth, Texas. Her husband, an en-

gineer for Land O'Lakes, has accepted a position there.

Winrick's seat is one of the district's three open seats in this fall's election.

Chairwoman Colleen Vranish said the board is leaning toward filling the vacancy with the highest non-incumbent vote-getter following the November election. Board members typically take office

in January. Winrick's board term expires at the end of December.

Her resignation was approved by a 6-0 vote at the Sept. 13 regular school board meeting.

Winrick had served on the board since 2008.

Elyse Kaner is at  
elyse.kaner@ecm-inc.com

# District 16 teachers settle contract

By Elyse Kaner  
Staff Writer

District 16 and Spring Lake Park Teachers United negotiating teams have reached a contract agreement early on in the school year. The settlement is similar to the last contract.

The school board in a 6-0 vote approved the 2011-13 contract at its Sept. 13 regular board meeting.

Teachers ratified the contract in a formal vote Sept. 7 and 8. The \$25.6 million total contract covers a two-year period.

"This is a fair settlement, given the economic and political hurdles we're facing currently," Scott Kranz, lead negotiator for the teachers, said in an interview with the Life.

No new money was placed on the salary schedule in years one and two, according to Ryan Stromberg, District 16's director of human resource and organizational development.

"Our teachers were amazing at the negotiating table," Stromberg said, also in an interview with the Life. "They were well in tune with our financial place where we're at today."

The district has cut more than \$4 million from its operating budget over the last three years.

Under the new contract,

teachers in the first year will receive their traditional step increase (for years of service), but no increase in salary.

In the second year of the contract, teachers on steps one to 10, will receive a one-time payment of \$1,000, while teachers on step 11 and above will receive \$1,500. Also in the second year, teachers on salary steps 20, 17 and 13 were rolled back respectively to salary steps 19, 16 and 12, meaning they received the salary bump one year earlier.

"For the district, overall, it keeps us competitive with neighboring districts," Stromberg said about the rollbacks.

Minding current financial woes districts are now facing, the teachers did not bring traditional negotiating items to the table that would have financial impacts, such as retirement contributions, Stromberg said.

Both sides met in negotiations twice in August.

Total increase in the package settlement is 4.43 percent from the last contract. The increase over the two-year period amounts to \$1.09 million, according to Stromberg.

A first-year teacher holding a bachelor's degree will receive \$33,800, the same salary as a first-year teacher under the former contract. On the highest end of the salary scale, a teacher with a

master's degree plus 60 credits on step 24 and above will receive a salary of \$75,900.

Members of the negotiating team on the SLP union's side were: Scott Kranz, lead negotiator; Jim Stern, union president; and teachers, Mary Mohr-Scinocca, Julie Seiler, Jo Behm, Lynda Bergeron, Amy Nordlund and Robert Schneider.

Serving on the district's team were: Ryan Stromberg, lead negotiator; Amy Scultz, business manager; LaToiya Glass, human resources manager; and School Board Chairwoman Colleen Vranish and Boardmembers John Stroebel and Gary Brisbin.

"I believe the teachers did an excellent job in negotiating the contract," Stromberg said. "Reaching a tentative agreement before the school year starts truly demonstrates the commitment from our teachers and administration to continually focus on what is best for children at SLP."

Said Kranz: "Most of us are happy that it's done early and there are no hard feelings lingering into the fall, so we can get down to the business of working with kids."

The contract period started July 1, 2011 and ends June 30, 2013.

Elyse Kaner is at  
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State Negotiators - 2011/13 Teacher Settlements

District	Board Approved Date	% of Total Package	Schedule Improve - Yr 1	Schedule Improve - Yr 2	Health Ins increase - Yr 1	Health Ins Increase - Yr 2	MSBA Costing Model	Other Costing Model	Other information/significant changes
Eden Prairie	9/13/2011	5.99%	1.25%	1.20%	No change	\$40	Yes		Earn 1/2 day of personal leave change from step 15 to 12. Teacher evaluation and peer review MOU. ULA MOU to clarify terms. Online course work MOU. Teacher committee day MOU. Sick leave for fitness MOU. Early retirement incentive MOU. Personal leave day payout MOU. ECSE MOU regarding stretch calendar
Farmington	9/13/2011	6.96%	0.00%	1.00%	Single 100% yr 1	Single 100% yr 2	Yes		Dependent coverage - (Yr 1) 2P increased \$6 (\$10,749 and F increased \$7(12,299). (Yr 2) Both may increase up to an additional 10% to the % increase in premium - would still cap. (with wellness initiatives and "in-house" clinic, we hope premium increases will be minimal)
Richfield	9/6/2011		0% Step 1 - 11, .5% Steps 12+	0.50%	Ins Inc HD only - Single paid full coverage. Family + \$27.05 (\$1,297.05)	Ins Inc HD only - Single paid full coverage. Family + \$51.95 (\$1,349.00)			Clarified ULA language. Language requiring a meet and confer process for calendar. "Communication Time". Phased retirement language. Added language regarding employee discipline process.
Spring Lake Park	9/13/2011	4.43%	0.00%	0.00%	Single HD - \$35/month Family HD - \$40/month	No increase from yr 1	Yes		No step incr yr 2. Cash payments (yr 2) - \$1,000 steps 1 - 10, \$1,500 above 11. Cash payments MA + 60, Step 24 - \$500 (yr 1) and \$1,500 (yr 2). Role back step 20 to 19, 17 to 16 and 13 to 12 (District proposal). No contribution incr to traditional health insurance plan. 15% increase to health insurance from provider yr 1.
Wayzata	9/12/2011	6.97%	1.50%	1.15%	5% total cost	3.16% total cost	Yes		Language regarding expectations on teachers for renewing their license on time.

# 2010-11 Participation and Fiscal Analysis

CENTENNIAL SCHOOL DISTRICT # 12



**NORTHEAST METRO** | **916**  
Intermediate School District

*partners in education*



## EDUCATIONAL SERVICES

### Career and Technical Center

Number of Students Enrolled more than 10 days	HC	ADM
American Sign Language-MV (SP)	0	0.00
Animal Science	5	1.49
Auto Body	0	0.00
Auto Dismantling	5	1.24
Automotive Technology	15	3.24
Computer/Networking Specialist	3	0.99
Construction Occupations	5	1.03
Cosmetology (CC)	0	0.00
Cosmetology I	3	0.74
Cosmetology II	4	0.75
Dental Occupations	3	0.85
Design/Interactive Media	4	1.32
Diesel/Truck Technology	7	2.15
Education and Human Services	5	1.49
Emergency Medical Technician	0	0.00
Environmental Biology (SP)	0	0.00
Food Service	8	1.95
Food Service Management	0	0.00
Heating & Air Conditioning (CC)	0	0.00
Horticulture (CC)	0	0.00
Info & Telecom. Technology (CC)	2	0.66
Junior ROTC Aerospace (SP)	0	0.00
Law Enforcement	5	1.48
Maintenance/Environmental Service	3	0.26
Marketing (CC)	0	0.00
Mechanical Drafting (CAD) (CC)	0	0.00
Medical Careers	7	2.31
Mentor Connection	2	0.41
Motor Sports (SP)	1	0.33
SERVE Evaluation	5	0.57
Visual Arts-Offset Printing (SP)	2	0.66
Visual Communications (CC)	0	0.00
Welding (CC)	0	0.00
<b>Total</b>	<b>94</b>	<b>23.92</b>

CC - Century College SP - Satellite Program

Potential college credits completed CTC Coursework 267

### Professional Development Services

	Services Utilized	
	Yes	No
Short-call substitute training	<input checked="" type="checkbox"/>	<input type="checkbox"/>
Staff Development Network	<input checked="" type="checkbox"/>	<input type="checkbox"/>
Paraprofessionals workshops	<input checked="" type="checkbox"/>	<input type="checkbox"/>
Licensure Workshops	<input checked="" type="checkbox"/>	<input type="checkbox"/>
SMART Boards for Subs	NA	

### Curriculum and Instruction Services

NCLB-Supplemental Educational Services Tutoring	<input checked="" type="checkbox"/>
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HC = Head count

ADM = Average Daily Membership

### Gifted Services

	YES	NO
G/T Coordinator's Network Advisory	<input checked="" type="checkbox"/>	<input type="checkbox"/>
Professional Development	<input type="checkbox"/>	<input checked="" type="checkbox"/>

### Grants and Research Office (GRO)

	YES	NO
GRO-O-GRAM Subscription	<input checked="" type="checkbox"/>	<input type="checkbox"/>
GRO Advisory	<input type="checkbox"/>	<input checked="" type="checkbox"/>
Friday Forum Regional Gifted Network	<input checked="" type="checkbox"/>	<input type="checkbox"/>
Literacy Workshop	<input type="checkbox"/>	<input checked="" type="checkbox"/>
Recasting the Senior Year Workshop	<input type="checkbox"/>	<input checked="" type="checkbox"/>
Math/Science Teacher Partnership	<input type="checkbox"/>	<input checked="" type="checkbox"/>
Developing an Online Program for your District	<input checked="" type="checkbox"/>	<input type="checkbox"/>
Secondary Academic Showcase	<input checked="" type="checkbox"/>	<input type="checkbox"/>

Number of Students Enrolled HC

Area Learning Centers 4

## SPECIAL EDUCATION

### Special Education Programs

Number of Student Enrolled	HC	ADM
Alternate Learning Program (CV)	8	4.44
Alternate Learning Program (VCCS)	0	0.00
Assessment Center	0	0.00
Auditory/Oral	0	0.00
Creative Alternative Program	16	9.11
John Glenn Middle School	1	1.00
Otter Lake Elementary	2	2.00
Prairie Care-Anthony Louis-Willows	8	0.07
Project Return	4	0.73
South Campus High School	3	3.00
Sunrise	0	0.00
Transition Program	7	2.94
WELS North	5	3.22
WELS South	2	2.00
<b>Total</b>	<b>56</b>	<b>28.51</b>

### Special Education Contracted Services

	FTE
Audiologist	.23 FTE
Autism Specialist	0
Behavior Specialist	0
Certified Occupational Therapy Assistant	0
Community Ed Director	0
Deaf/Hard of Hearing Teacher	10 FTE
Health Specialist	0
Interpreter	1.00 FTE
Intervener	0
Occupational Therapist	0
Physical/Health Disabilities	0
Psychologist	0

54

**Special Education Contracted Services**

	FTE
Physical Therapist.....	0
School Nurse.....	0
Speech Teacher.....	.89 FTE
Vision Teacher.....	.10 FTE
Work Trainer.....	0
<b>TOTAL</b>	<b>2.09 FTE</b>

**ADMINISTRATIVE SERVICES**

- Document Imaging
- Graphic/Design Layout
- HR Training
- Individual District Suvey
- Instant Alert
- Joint Purchasing
- Legal Services
- Targeted Services Billing
- Transportation Center

Service Utilized	
YES	NO
<input checked="" type="checkbox"/>	<input type="checkbox"/>
<input checked="" type="checkbox"/>	<input type="checkbox"/>
<input checked="" type="checkbox"/>	<input type="checkbox"/>
<input checked="" type="checkbox"/>	<input type="checkbox"/>
<input checked="" type="checkbox"/>	<input type="checkbox"/>
<input checked="" type="checkbox"/>	<input type="checkbox"/>
<input checked="" type="checkbox"/>	<input type="checkbox"/>
<input checked="" type="checkbox"/>	<input type="checkbox"/>
<input checked="" type="checkbox"/>	<input type="checkbox"/>

**Special Education Training and Technical Assistance**

	Service Utilized	
	YES	NO
Assistive Technology Library	<input checked="" type="checkbox"/>	<input type="checkbox"/>
Additional Hours - Interpreting	<input type="checkbox"/>	<input checked="" type="checkbox"/>
Behavior Tools	<input checked="" type="checkbox"/>	<input type="checkbox"/>
CPI Workshops	<input type="checkbox"/>	<input checked="" type="checkbox"/>
Professional Crisis Management	<input type="checkbox"/>	<input checked="" type="checkbox"/>

STUDENT PARTICIPATION SUMMARY		CENTENNIAL SCHOOL DISTRICT # 12		
FY 2011		WADM	ADM	% of Total (ADM)
Special Education		36.15	28.51	7.45%
Career and Technical Education		31.11	23.92	8.00%
Educational Services (Area Learning Center)		0.51	0.39	0.05%
Valley Crossing				

MEMBER DISTRICT'S EXPENDITURES AND REVENUES SUMMARY*					
FY 2011	Membership	Career & Technical	Special Education	Ed Services/Other	Total
Tuition-Based Expenditures		\$ 176,197	\$ 1,698,988		\$ 1,875,185
Non-tuition-based Expenditures	\$ 139,276		\$ 185,346	\$ 114,699	\$ 439,321
<b>Total Expenditures</b>	<b>\$ 139,276</b>	<b>\$ 176,197</b>	<b>\$ 1,884,334</b>	<b>\$ 114,699</b>	<b>\$ 2,314,506</b>
Cooperative Revenue	\$ 139,276	\$ 207,084	\$ 172,570		\$ 518,930
Categorical Revenue		\$ 15,948	\$ 690,809		\$ 706,757
Vocational Levy		\$ 3,061			\$ 3,061
Lease/H&S Levies				\$ 109,399	\$ 109,399
General Ed Aid		\$ 140,178	\$ 162,887		\$ 303,065
<b>Total Revenue</b>	<b>\$ 139,276</b>	<b>\$ 366,271</b>	<b>\$ 1,026,266</b>	<b>\$ 109,399</b>	<b>\$ 1,641,212</b>

\* This does not represent audited data. General Ed Aid is equal to total aid per AMCPU less the FY10 school profile report for average member district expenditures for district level and school level administration, student transportation, and capital expenditures.

916 EDUCATION FOUNDATION			
	Student of Month	Scholarships	
FY2011 Grants Received	\$ 140	\$ 3,000	



# 2010-2011 Participation and Fiscal Analysis

COLUMBIA HEIGHTS DISTRICT #13



## EDUCATIONAL SERVICES

### Career and Technical Center

Number of Students Enrolled more than 10 days	HC	ADM
American Sign Language-MV (SP)	3	0.99
Animal Science	1	0.20
Auto Body	0	0.00
Auto Dismantling	9	1.68
Automotive Technology	0	0.00
Computer/Networking Specialist	4	1.18
Construction Occupations	0	0.00
Cosmetology (CC)	0	0.00
Cosmetology I	3	0.82
Cosmetology II	0	0.00
Dental Occupations	0	0.00
Design/Interactive Media	3	0.74
Diesel/Truck Technology	3	0.33
Education and Human Services	1	0.19
Emergency Medical Technician	1	0.33
Environmental Biology (SP)	0	0.00
Food Service	6	1.31
Food Service Management	0	0.00
Heating & Air Conditioning (CC)	0	0.00
Horticulture (CC)	0	0.00
Info & Telecom. Technology (CC)	0	0.00
Junior ROTC Aerospace (SP)	0	0.00
Law Enforcement	1	0.16
Maintenance/Environmental Service	6	1.38
Marketing (CC)	0	0.00
Mechanical Drafting (CAD) (CC)	0	0.00
Medical Careers	4	0.82
Mentor Connection	0	0.00
Motor Sports (SP)	1	0.33
SERVE Evaluation	7	0.64
Visual Arts-Offset Printing (SP)	0	0.00
Visual Communications (CC)	0	0.00
Welding (CC)	0	0.00
<b>Total</b>	<b>53</b>	<b>11.10</b>

CC: Century College SP: Satellite Program  
 Potential college credits completed CTC Coursework 53

### Professional Development Services

Services Utilized	Yes	No
Short-call substitute training	<input checked="" type="checkbox"/>	<input type="checkbox"/>
Staff Development Network	<input type="checkbox"/>	<input checked="" type="checkbox"/>
Paraprofessionals workshops	<input checked="" type="checkbox"/>	<input type="checkbox"/>
Licensure Workshops	<input type="checkbox"/>	<input checked="" type="checkbox"/>
SMART Boards for Subs	NA	

### Curriculum and Instruction Services

NCLB-Supplemental Educational Services Tutoring   
 HC = Head count  
 ADM = Average Daily Membership

### Gifted Services

	YES	NO
G/T Coordinator's Network Advisory	<input checked="" type="checkbox"/>	<input type="checkbox"/>
Professional Development	<input checked="" type="checkbox"/>	<input type="checkbox"/>

### Grants and Research Office (GRO)

	YES	NO
GRO-O-GRAM Subscription	<input checked="" type="checkbox"/>	<input type="checkbox"/>
GRO Advisory	<input type="checkbox"/>	<input checked="" type="checkbox"/>
Friday Forum Regional Gifted Network	<input checked="" type="checkbox"/>	<input type="checkbox"/>
Literacy Workshop	<input type="checkbox"/>	<input checked="" type="checkbox"/>
Recasting the Senior Year Workshop	<input checked="" type="checkbox"/>	<input type="checkbox"/>
Math/Science Teacher Partnership	<input checked="" type="checkbox"/>	<input type="checkbox"/>
Developing an Online Program for your District	<input checked="" type="checkbox"/>	<input type="checkbox"/>
Secondary Academic Showcase	<input checked="" type="checkbox"/>	<input type="checkbox"/>

Number of Students Enrolled HC

Area Learning Centers 226

## SPECIAL EDUCATION

### Special Education Programs

Number of Student Enrolled	HC	ADM
Alternate Learning Program (CV)	18	3.53
Alternate Learning Program (VCCS)	0	0.00
Assessment Center	0	0.00
Auditory/Oral	0	0.00
Creative Alternative Program	4	3.11
John Glenn Middle School	4	2.07
Otter Lake Elementary	4	3.23
Prairie Care-Anthony Louis-Willows	0	0.00
Project Return	6	1.48
South Campus High School	4	1.29
Sunrise	1	1.00
Transition Program	13	6.55
WELS North	1	1.00
WELS South	3	2.24
<b>Total</b>	<b>58</b>	<b>25.50</b>

### Special Education Contracted Services

	FTE
Audiologist	.09 FTE
Autism Specialist	1.00 FTE
Behavior Specialist	0
Certified Occupational Therapy Assistant	.99 FTE
Community Ed Director	0
Deaf/Hard of Hearing Teacher	.70 FTE
Health Specialist	1.00 FTE
Interpreter	0
Intervener	0
Occupational Therapist	.57 FTE
Physical/Health Disabilities	.29 FTE
Psychologist	0

56

**Special Education Contracted Services**

**ADMINISTRATIVE SERVICES**

Service Utilized  
YES NO

	FTE
Physical Therapist.....	.62 FTE
School Nurse.....	1.00 FTE
Speech Teacher.....	1.00 FTE
Vision Teacher.....	0
Work Trainer.....	0
<b>TOTAL</b>	<b>7.17 FTE</b>

Document Imaging	<input type="checkbox"/>
Graphic/Design Layout	<input type="checkbox"/>
HR Training	<input type="checkbox"/>
Individual District Suvey	<input type="checkbox"/>
Instant Alert	<input type="checkbox"/>
Joint Purchasing	<input type="checkbox"/>
Legal Services	<input type="checkbox"/>
Targeted Services Billing	<input type="checkbox"/>
Transportation Center	<input type="checkbox"/>

**Special Education Training and Technical Assistance**

Service Utilized

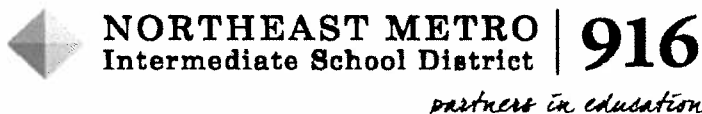
	YES	NO
Assistive Technology Library	<input type="checkbox"/>	<input type="checkbox"/>
Additional Hours - Interpreting	<input type="checkbox"/>	<input type="checkbox"/>
Behavior Tools	<input type="checkbox"/>	<input type="checkbox"/>
CPI Workshops	<input type="checkbox"/>	<input type="checkbox"/>
Professional Crisis Management	<input type="checkbox"/>	<input type="checkbox"/>

STUDENT PARTICIPATION SUMMARY		COLUMBIA HEIGHTS DISTRICT #13		
FY 2011		WADM	ADM	% of Total (ADM)
Special Education		31.82	25.50	6.67%
Career and Technical Education		14.44	11.10	3.71%
Educational Services (Area Learning Center)		231.36	197.20	26.54%
Valley Crossing				

MEMBER DISTRICT'S EXPENDITURES AND REVENUES SUMMARY*					
FY 2011	Membership	Career & Techni	Special Education	Ed Services/Other	Total
Tuition-Based Expenditures		\$ 90,438	\$ 1,417,103		\$ 1,507,541
Non-tuition-based Expenditures	\$ 55,574		\$ 512,879	\$ 65,785	\$ 634,238
<b>Total Expenditures</b>	<b>\$ 55,574</b>	<b>\$ 90,438</b>	<b>\$ 1,929,982</b>	<b>\$ 65,785</b>	<b>\$ 2,141,779</b>
Cooperative Revenue	\$ 55,574	\$ 88,721	\$ 73,934		\$ 218,229
Categorical Revenue		\$ 10,826	\$ 769,043		\$ 779,869
Vocational Levy		\$ 654			\$ 654
Lease/H&S Levies				\$ 48,680	\$ 48,680
General Ed Aid		\$103,400	\$ 197,527		\$ 300,927
<b>Total Revenue</b>	<b>\$ 55,574</b>	<b>\$203,601</b>	<b>\$ 1,040,504</b>	<b>\$ 48,680</b>	<b>\$ 1,348,359</b>

\* This does not represent audited data. General Ed Aid is equal to total aid per AMCPU less the FY10 school profile report for average member district expenditures for district level and school level administration, student transportation, and capital expenditures.

916 EDUCATION FOUNDATION			
	Student of Month	Scholarships	
FY2011 Grants Received	\$ 220	\$ 750	



# 2010-2011 Participation and Fiscal Analysis

SPRING LAKE PARK DISTRICT #16



## EDUCATIONAL SERVICES

### Career and Technical Center

Number of Students Enrolled more than 10 days	HC	ADM
American Sign Language-MV (SP)	0	0.00
Animal Science	0	0.00
Auto Body	0	0.00
Auto Dismantling	1	0.33
Automotive Technology	0	0.00
Computer/Networking Specialist	0	0.00
Construction Occupations	0	0.00
Cosmetology (CC)	0	0.00
Cosmetology I	4	1.32
Cosmetology II	4	1.00
Dental Occupations	0	0.00
Design/Interactive Media	0	0.00
Diesel/Truck Technology	2	0.44
Education and Human Services	2	0.56
Emergency Medical Technician	0	0.00
Environmental Biology (SP)	0	0.00
Food Service	4	0.67
Food Service Management	0	0.00
Heating & Air Conditioning (CC)	0	0.00
Horticulture (CC)	0	0.00
Info & Telecom. Technology (CC)	0	0.00
Junior ROTC Aerospace (SP)	0	0.00
Law Enforcement	4	0.46
Maintenance/Environmental Service	0	0.00
Marketing (CC)	0	0.00
Mechanical Drafting (CAD) (CC)	0	0.00
Medical Careers	0	0.00
Mentor Connection	0	0.00
Motor Sports (SP)	0	0.00
SERVE Evaluation	0	0.00
Visual Arts-Offset Printing (SP)	0	0.00
Visual Communications (CC)	0	0.00
Welding (CC)	0	0.00
<b>Total</b>	<b>21</b>	<b>4.78</b>

CC: Century College SP: Satellite Program  
 Potential college credits completed CTC Coursework 79

### Professional Development Services

	Services Utilized	
	Yes	No
Short-call substitute training	<input checked="" type="checkbox"/>	<input type="checkbox"/>
Staff Development Network	<input checked="" type="checkbox"/>	<input type="checkbox"/>
Paraprofessionals workshops	<input checked="" type="checkbox"/>	<input type="checkbox"/>
Licensure Workshops	<input checked="" type="checkbox"/>	<input type="checkbox"/>
SMART Boards for Subs	NA	

### Curriculum and Instruction Services

NCLB-Supplemental Educational Services Tutoring

HC = Head count

ADM = Average Daily Membership

### Gifted Services

	YES	NO
G/T Coordinator's Network Advisory	<input checked="" type="checkbox"/>	<input type="checkbox"/>
Professional Development	<input checked="" type="checkbox"/>	<input type="checkbox"/>

### Grants and Research Office (GRO)

	YES	NO
GRO-O-GRAM Subscription	<input checked="" type="checkbox"/>	<input type="checkbox"/>
GRO Advisory	<input checked="" type="checkbox"/>	<input type="checkbox"/>
Friday Forum Regional Gifted Network	<input checked="" type="checkbox"/>	<input type="checkbox"/>
Literacy Workshop	<input checked="" type="checkbox"/>	<input type="checkbox"/>
Recasting the Senior Year Workshop	<input checked="" type="checkbox"/>	<input type="checkbox"/>
Math/Science Teacher Partnership	<input checked="" type="checkbox"/>	<input type="checkbox"/>
Developing an Online Program for your District	<input checked="" type="checkbox"/>	<input type="checkbox"/>
Secondary Academic Showcase	<input checked="" type="checkbox"/>	<input type="checkbox"/>

Number of Students Enrolled HC

Area Learning Centers 12

## SPECIAL EDUCATION

### Special Education Programs

	Number of Student Enrolled	
	HC	ADM
Alternate Learning Program (CV)	6	1.68
Alternate Learning Program (VCCS)	0	0.00
Assessment Center	1	0.24
Auditory/Oral	1	0.02
Creative Alternative Program	5	3.87
John Glenn Middle School	2	0.68
Otter Lake Elementary	3	1.95
Prairie Care-Anthony Louis-Willows	3	0.15
Project Return	1	0.26
South Campus High School	1	0.71
Sunrise	0	0.00
Transition Program	4	1.03
WELS North	0	0.00
WELS South	6	5.63
<b>Total</b>	<b>33</b>	<b>16.22</b>

### Special Education Contracted Services

	FTE
Audiologist	.07 FTE
Autism Specialist	51 FTE
Behavior Specialist	0
Certified Occupational Therapy Assistant	2.01 FTE
Community Ed Director	0
Deaf/Hard of Hearing Teacher	50 FTE
Health Specialist	0
Interpreter	0
Intervener	0
Occupational Therapist	0
Physical/Health Disabilities	.42 FTE
Psychologist	0

58



# 2010-2011 Participation and Fiscal Analysis

MOUNDS VIEW DISTRICT #621



## NORTHEAST METRO | 916 Intermediate School District

*partners in education*



### EDUCATIONAL SERVICES

#### Career and Technical Center

Number of Students Enrolled more than 10 days	HC	ADM
American Sign Language-MV (SP)	0	0.00
Animal Science	4	0.67
Auto Body	5	0.78
Auto Dismantling	3	0.75
Automotive Technology	12	2.63
Computer/Networking Specialist	3	0.52
Construction Occupations	2	0.66
Cosmetology (CC)	0	0.00
Cosmetology I	17	3.58
Cosmetology II	7	1.87
Dental Occupations	1	0.33
Design/Interactive Media	8	1.99
Diesel/Truck Technology	1	0.33
Education and Human Services	4	0.98
Emergency Medical Technician	6	1.86
Environmental Biology (SP)	0	0.00
Food Service	2	0.27
Food Service Management	0	0.00
Heating & Air Conditioning (CC)	0	0.00
Horticulture (CC)	1	0.17
Info & Telecom. Technology (CC)	0	0.00
Junior ROTC Aerospace (SP)	2	0.66
Law Enforcement	8	1.54
Maintenance/Environmental Service	5	1.41
Marketing (CC)	0	0.00
Mechanical Drafting (CAD) (CC)	0	0.00
Medical Careers	8	1.90
Mentor Connection	0	0.00
Motor Sports (SP)	0	0.00
SERVE Evaluation	1	0.08
Visual Arts-Offset Printing (SP)	0	0.00
Visual Communications (CC)	0	0.00
Welding (CC)	0	0.00
<b>Total</b>	<b>100</b>	<b>22.98</b>

CC: Century College SP: Satellite Program  
Potential college credits completed CTC Coursework

238

#### Professional Development Services

- Short-call substitute training
- Staff Development Network
- Paraprofessionals workshops
- Licensure Workshops
- SMART Boards for Subs

Services Utilized	
Yes	No
<input type="checkbox"/>	<input checked="" type="checkbox"/>
<input checked="" type="checkbox"/>	<input type="checkbox"/>
<input checked="" type="checkbox"/>	<input type="checkbox"/>
<input checked="" type="checkbox"/>	<input type="checkbox"/>
<input type="checkbox"/>	<input type="checkbox"/>

#### Curriculum and Instruction Services

NCLB-Supplemental Educational Services Tutoring



HC = Head count

ADM = Average Daily Membership

#### Gifted Services

- G/T Coordinator's Network Advisory
- Professional Development

Services Utilized

YES	NO
<input checked="" type="checkbox"/>	<input type="checkbox"/>
<input checked="" type="checkbox"/>	<input type="checkbox"/>

#### Grants and Research Office (GRO)

- GRO-O-GRAM Subscription
- GRO Advisory
- Friday Forum Regional Gifted Network
- Literacy Workshop
- Recasting the Senior Year Workshop
- Math/Science Teacher Partnership
- Developing an Online Program for your District
- Secondary Academic Showcase

YES	NO
<input checked="" type="checkbox"/>	<input type="checkbox"/>
<input type="checkbox"/>	<input checked="" type="checkbox"/>
<input type="checkbox"/>	<input checked="" type="checkbox"/>
<input type="checkbox"/>	<input checked="" type="checkbox"/>
<input type="checkbox"/>	<input checked="" type="checkbox"/>
<input checked="" type="checkbox"/>	<input type="checkbox"/>
<input type="checkbox"/>	<input checked="" type="checkbox"/>
<input checked="" type="checkbox"/>	<input type="checkbox"/>

Number of Students Enrolled

HC

Area Learning Centers ..... 12

### SPECIAL EDUCATION

#### Special Education Programs

Number of Student Enrolled	HC	ADM
Alternate Learning Program (CV)	1	0.93
Alternate Learning Program (VCCS)	0	0.00
Assessment Center	0	0.00
Auditory/Oral	5	1.28
Creative Alternative Program	12	9.87
John Glenn Middle School	1	0.41
Otter Lake Elementary	7	5.02
Prairie Care-Anthony Louis-Willows	3	0.13
Project Return	0	0.00
South Campus High School	7	6.00
Sunrise	2	2.00
Transition Program	3	1.33
WELS North	2	1.68
WELS South	2	1.98
<b>Total</b>	<b>45</b>	<b>30.63</b>

#### Special Education Contracted Services

	FTE
Audiologist	.20 FTE
Autism Specialist	0
Behavior Specialist	0
Certified Occupational Therapy Assistant	.92 FTE
Community Ed Director	0
Deaf/Hard of Hearing Teacher	.06 FTE
Health Specialist	0
Interpreter	0
Intervener	0
Occupational Therapist	.40 FTE
Physical/Health Disabilities	0
Psychologist	0

FTE

60

**Special Education Contracted Services**

	FTE
Physical Therapist.....	0
School Nurse.....	0
Speech Teacher.....	0
Vision Teacher.....	0
Work Trainer.....	1.00 FTE
<b>TOTAL</b>	<b>2.38 FTE</b>

**ADMINISTRATIVE SERVICES**

- Document Imaging
- Graphic/Design Layout
- HR Training
- Individual District Survey
- Instant Alert
- Joint Purchasing
- Legal Services
- Targeted Services Billing
- Transportation Center

Service Utilized	
YES	NO
<input checked="" type="checkbox"/>	<input type="checkbox"/>
<input checked="" type="checkbox"/>	<input type="checkbox"/>
<input checked="" type="checkbox"/>	<input type="checkbox"/>
<input checked="" type="checkbox"/>	<input type="checkbox"/>
<input checked="" type="checkbox"/>	<input type="checkbox"/>
<input checked="" type="checkbox"/>	<input type="checkbox"/>
<input checked="" type="checkbox"/>	<input type="checkbox"/>
<input checked="" type="checkbox"/>	<input type="checkbox"/>
<input checked="" type="checkbox"/>	<input type="checkbox"/>

**Special Education Training and Technical Assistance**

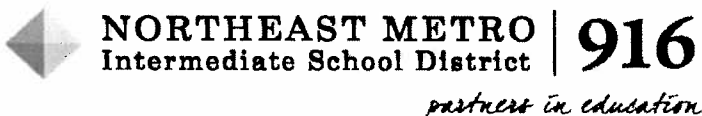
	Service Utilized	
	YES	NO
Assistive Technology Library	<input checked="" type="checkbox"/>	<input type="checkbox"/>
Additional Hours - Interpreting	<input type="checkbox"/>	<input checked="" type="checkbox"/>
Behavior Tools	<input checked="" type="checkbox"/>	<input type="checkbox"/>
CPI Workshops	<input type="checkbox"/>	<input checked="" type="checkbox"/>
Professional Crisis Management	<input checked="" type="checkbox"/>	<input type="checkbox"/>

STUDENT PARTICIPATION SUMMARY				MOUNDS VIEW DISTRICT #621		
FY 2011	WADM	ADM	% of Total (ADM)			
Special Education	38.18	30.63	8.00%			
Career and Technical Education	29.89	22.98	7.68%			
Educational Services (Area Learning Center)	2.44	1.88	0.25%			
Valley Crossing						

MEMBER DISTRICT'S EXPENDITURES AND REVENUES SUMMARY*					
FY 2011	Membership	Career & Technical	Special Education	Ed Services/Other	Total
Tuition-Based Expenditures		\$ 168,151	\$ 1,706,944		\$ 1,875,095
Non-tuition-based Expenditures	\$ 200,045		\$ 142,281	\$ 156,288	\$ 498,614
<b>Total Expenditures</b>	<b>\$ 200,045</b>	<b>\$ 168,151</b>	<b>\$ 1,849,225</b>	<b>\$ 156,288</b>	<b>\$ 2,373,709</b>
Cooperative Revenue	\$ 200,045	\$ 312,209	\$ 260,174		\$ 772,428
Categorical Revenue		\$ 14,421	\$ 719,023		\$ 733,444
Vocational Levy		\$ 2,145			\$ 2,145
Lease/H&S Levies				\$ 156,288	\$ 156,288
General Ed Aid		\$ 168,265	\$ 214,933		\$ 383,198
<b>Total Revenue</b>	<b>\$ 200,045</b>	<b>\$ 497,040</b>	<b>\$ 1,194,130</b>	<b>\$ 156,288</b>	<b>\$ 2,047,503</b>

\* This does not represent audited data. General Ed Aid is equal to total aid per AMCPU less the FY10 school profile report for average member district expenditures for district level and school level administration, student transportation, and capital expenditures.

916 EDUCATION FOUNDATION			
	Student of Month	Scholarships	
FY2011 Grants Received	\$ 160	\$ 2,250	



# 2010-2011 Participation and Fiscal Analysis

NO. ST. PAUL/MAPLEWOOD/OAKDALE DISTRICT #622



**NORTHEAST METRO** | **916**  
Intermediate School District

*partners in education*



## EDUCATIONAL SERVICES

### Career and Technical Center

Number of Students Enrolled more than 10 days	HC	ADM
American Sign Language-MV (SP)	0	0.00
Animal Science	15	4.30
Auto Body	11	3.05
Auto Dismantling	4	0.54
Automotive Technology	10	2.70
Computer/Networking Specialist	6	1.56
Construction Occupations	2	0.66
Cosmetology (CC)	0	0.00
Cosmetology I	15	3.86
Cosmetology II	2	0.56
Dental Occupations	7	2.01
Design/Interactive Media	7	1.73
Diesel/Truck Technology	2	0.44
Education and Human Services	10	3.22
Emergency Medical Technician	21	6.30
Environmental Biology (SP)	0	0.00
Food Service	6	1.41
Food Service Management	1	0.16
Heating & Air Conditioning (CC)	0	0.00
Horticulture (CC)	0	0.00
Info & Telecom. Technology (CC)	0	0.00
Junior ROTC Aerospace (SP)	0	0.00
Law Enforcement	11	2.50
Maintenance/Environmental Service	11	2.51
Marketing (CC)	0	0.00
Mechanical Drafting (CAD) (CC)	2	0.33
Medical Careers	29	8.20
Mentor Connection	0	0.00
Motor Sports (SP)	1	0.33
SERVE Evaluation	12	1.37
Visual Arts-Offset Printing (SP)	0	0.00
Visual Communications (CC)	0	0.00
Welding (CC)	0	0.00
<b>Total</b>	<b>185</b>	<b>47.74</b>

CC: Century College SP: Satellite Program  
Potential college credits completed CTC Coursework

543

### Professional Development Services

	Services Utilized	
	Yes	No
Short-call substitute training	<input type="checkbox"/>	<input checked="" type="checkbox"/>
Staff Development Network	<input checked="" type="checkbox"/>	<input type="checkbox"/>
Paraprofessionals workshops	<input checked="" type="checkbox"/>	<input type="checkbox"/>
Licensure Workshops	<input checked="" type="checkbox"/>	<input type="checkbox"/>
SMART Boards for Subs	NA	

### Curriculum and Instruction Services

NCLB-Supplemental Educational Services Tutoring	<input checked="" type="checkbox"/>
---	-------------------------------------

HC = Head count

ADM = Average Daily Membership

### Gifted Services

	Services Utilized	
	YES	NO
G/T Coordinator's Network Advisory	<input checked="" type="checkbox"/>	<input type="checkbox"/>
Professional Development	<input type="checkbox"/>	<input checked="" type="checkbox"/>

### Grants and Research Office (GRO)

	Services Utilized	
	YES	NO
GRO-O-GRAM Subscription	<input checked="" type="checkbox"/>	<input type="checkbox"/>
GRO Advisory	<input checked="" type="checkbox"/>	<input type="checkbox"/>
Friday Forum Regional Gifted Network	<input type="checkbox"/>	<input checked="" type="checkbox"/>
Literacy Workshop	<input type="checkbox"/>	<input checked="" type="checkbox"/>
Recasting the Senior Year Workshop	<input checked="" type="checkbox"/>	<input type="checkbox"/>
Math/Science Teacher Partnership	<input checked="" type="checkbox"/>	<input type="checkbox"/>
Developing an Online Program for your District	<input type="checkbox"/>	<input checked="" type="checkbox"/>
Secondary Academic Showcase	<input type="checkbox"/>	<input checked="" type="checkbox"/>

Area Learning Centers	Number of Students Enrolled	HC
		225

## SPECIAL EDUCATION

### Special Education Programs

Number of Student Enrolled	HC	ADM
Alternate Learning Program (CV)	14	5.84
Alternate Learning Program (VCCS)	4	1.98
Assessment Center	8	1.49
Auditory/Oral	4	1.56
Creative Alternative Program	6	3.94
John Glenn Middle School	3	1.47
Otter Lake Elementary	2	1.65
Prairie Care-Anthony Louis-Willows	30	1.58
Project Return	4	0.83
South Campus High School	11	10.58
Sunrise	0	0.00
Transition Program	18	13.29
WELS North	0	0.00
WELS South	5	4.00
<b>Total</b>	<b>109</b>	<b>48.21</b>

### Special Education Contracted Services

	FTE
Audiologist	.25 FTE
Autism Specialist	0
Behavior Specialist	0
Certified Occupational Therapy Assistant	0
Community Ed Director	.60 FTE
Deaf/Hard of Hearing Teacher	1.82 FTE
Health Specialist	0
Interpreter	2.21 FTE
Intervener	3.18 FTE
Occupational Therapist	.10 FTE
Physical/Health Disabilities	.32 FTE
Psychologist	0

**Special Education Contracted Services**

	FTE
Physical Therapist.....	.51 FTE
School Nurse.....	0
Speech Teacher.....	0
Vision Teacher.....	0
Work Trainer.....	0
<b>TOTAL</b>	<b>8.74 FTE</b>

**ADMINISTRATIVE SERVICES**

- Document Imaging
- Graphic/Design Layout
- HR Training
- Individual District Survey
- Instant Alert
- Joint Purchasing
- Legal Services
- Targeted Services Billing
- Transportation Center

Service Utilized	
YES	NO
<input checked="" type="checkbox"/>	<input type="checkbox"/>
<input checked="" type="checkbox"/>	<input type="checkbox"/>
<input checked="" type="checkbox"/>	<input type="checkbox"/>
<input checked="" type="checkbox"/>	<input type="checkbox"/>
<input checked="" type="checkbox"/>	<input type="checkbox"/>
<input checked="" type="checkbox"/>	<input type="checkbox"/>
<input checked="" type="checkbox"/>	<input type="checkbox"/>
<input checked="" type="checkbox"/>	<input type="checkbox"/>
<input checked="" type="checkbox"/>	<input type="checkbox"/>

**Special Education Training and Technical Assistance**

	Service Utilized	
	YES	NO
Assistive Technology Library	<input checked="" type="checkbox"/>	<input type="checkbox"/>
Additional Hours - Interpreting	<input checked="" type="checkbox"/>	<input type="checkbox"/>
Behavior Tools	<input checked="" type="checkbox"/>	<input type="checkbox"/>
CPI Workshops	<input checked="" type="checkbox"/>	<input type="checkbox"/>
Professional Crisis Management	<input checked="" type="checkbox"/>	<input type="checkbox"/>

STUDENT PARTICIPATION SUMMARY				NO. ST. PAUL/MAPLEWOOD/OAKDALE DISTRICT #622			
FY 2011	WADM	ADM	% of Total (ADM)				
Special Education	60.45	48.21	12.60%				
Career and Technical Education	62.13	47.74	15.96%				
Educational Services (Area Learning Center)	103.23	79.41	10.69%				
Valley Crossing	103.93	97.47	14.56%				

MEMBER DISTRICT'S EXPENDITURES AND REVENUES SUMMARY*					
FY 2011	Membership	Career & Technical	Special Education	Ed Services/Other	Total
Tuition-Based Expenditures		\$ 355,405	\$ 2,617,155		\$ 2,972,560
Non-tuition-based Expenditures	\$ 234,748		\$ 697,036	\$ 267,084	\$ 1,198,868
<b>Total Expenditures</b>	<b>\$ 234,748</b>	<b>\$ 355,405</b>	<b>\$ 3,314,191</b>	<b>\$ 267,084</b>	<b>\$ 4,171,428</b>
Cooperative Revenue	\$ 234,748	\$ 342,639	\$ 285,532		\$ 862,919
Categorical Revenue		\$ 26,396	\$ 1,276,611		\$ 1,303,007
Vocational Levy		\$ 3,819			\$ 3,819
Lease/H&S Levies				\$ 243,636	\$ 243,636
General Ed Aid		\$ 323,830	\$ 315,074		\$ 638,904
<b>Total Revenue</b>	<b>\$ 234,748</b>	<b>\$ 696,684</b>	<b>\$ 1,877,217</b>	<b>\$ 243,636</b>	<b>\$ 3,052,285</b>

\* This does not represent audited data. General Ed Aid is equal to total aid per AMCPU less the FY10 school profile report for average member district expenditures for district level and school level administration, student transportation, and capital expenditures.

916 EDUCATION FOUNDATION			
	Student of Month	Scholarships	
FY2011 Grants Received	\$ 320	\$ 3,000	



# 2010-2011 Participation and Fiscal Analysis

ROSEVILLE DISTRICT #623



**NORTHEAST METRO** | **916**  
Intermediate School District

*partners in education*



## EDUCATIONAL SERVICES

### Career and Technical Center

Number of Students Enrolled more than 10 days	HC	ADM
American Sign Language-MV (SP)	0	0.00
Animal Science	4	1.32
Auto Body	1	0.25
Auto Dismantling	4	0.82
Automotive Technology	8	2.14
Computer/Networking Specialist	2	0.55
Construction Occupations	1	0.33
Cosmetology (CC)	0	0.00
Cosmetology I	29	7.22
Cosmetology II	3	0.57
Dental Occupations	4	1.00
Design/Interactive Media	7	2.07
Diesel/Truck Technology	0	0.00
Education and Human Services	6	1.65
Emergency Medical Technician	6	1.13
Environmental Biology (SP)	0	0.00
Food Service	4	0.83
Food Service Management	0	0.00
Heating & Air Conditioning (CC)	0	0.00
Horticulture (CC)	0	0.00
Info & Telecom. Technology (CC)	0	0.00
Junior ROTC Aerospace (SP)	0	0.00
Law Enforcement	9	2.75
Maintenance/Environmental Service	0	0.00
Marketing (CC)	0	0.00
Mechanical Drafting (CAD) (CC)	2	0.49
Medical Careers	22	4.85
Mentor Connection	0	0.00
Motor Sports (SP)	0	0.00
SERVE Evaluation	13	1.29
Visual Arts-Offset Printing (SP)	0	0.00
Visual Communications (CC)	0	0.00
Welding (CC)	1	0.33
<b>Total</b>	<b>126</b>	<b>29.59</b>

CC: Century College SP: Satellite Program

Potential college credits completed CTC Coursework 293

### Professional Development Services

Services Utilized

Yes	No
	<input checked="" type="checkbox"/>
	<input checked="" type="checkbox"/>
	<input checked="" type="checkbox"/>
	<input checked="" type="checkbox"/>
	NA

### Curriculum and Instruction Services

NCLB-Supplemental Educational Services Tutoring

HC = Head count

ADM = Average Daily Membership

### Gifted Services

	YES	NO
G/T Coordinator's Network Advisory	<input checked="" type="checkbox"/>	
Professional Development		<input checked="" type="checkbox"/>

### Grants and Research Office (GRO)

	YES	NO
GRO-O-GRAM Subscription	<input checked="" type="checkbox"/>	
GRO Advisory		<input checked="" type="checkbox"/>
Friday Forum Regional Gifted Network	<input checked="" type="checkbox"/>	
Literacy Workshop		<input checked="" type="checkbox"/>
Recasting the Senior Year Workshop	<input checked="" type="checkbox"/>	
Math/Science Teacher Partnership		<input checked="" type="checkbox"/>
Developing an Online Program for your District	<input checked="" type="checkbox"/>	
Secondary Academic Showcase	<input checked="" type="checkbox"/>	

Number of Students Enrolled HC

Area Learning Centers 80

## SPECIAL EDUCATION

### Special Education Programs

Number of Student Enrolled	HC	ADM
Alternate Learning Program (CV)	6	2.88
Alternate Learning Program (VCCS)	1	0.10
Assessment Center	2	0.46
Auditory/Oral	2	0.18
Creative Alternative Program	6	4.26
John Glenn Middle School	4	2.55
Otter Lake Elementary	1	1.00
Prairie Care-Anthony Louis-Willows	5	0.93
Project Return	5	0.89
South Campus High School	7	5.32
Sunrise	1	1.00
Transition Program	10	5.77
WELS North	14	11.73
WELS South	6	5.98
<b>Total</b>	<b>70</b>	<b>43.05</b>

### Special Education Contracted Services

	FTE
Audiologist	.16 FTE
Autism Specialist	0
Behavior Specialist	0
Certified Occupational Therapy Assistant	0
Community Ed Director	0
Deaf/Hard of Hearing Teacher	1.31 FTE
Health Specialist	0
Interpreter	0
Intervener	1.01 FTE
Occupational Therapist	0
Physical/Health Disabilities	55 FTE
Psychologist	0

64

**Special Education Contracted Services**

	FTE
Physical Therapist.....	.15 FTE
School Nurse.....	0
Speech Teacher.....	0
Vision Teacher.....	0
Work Trainer.....	0
<b>TOTAL</b>	<b>3.02 FTE</b>

**ADMINISTRATIVE SERVICES**

- Document Imaging
- Graphic/Design Layout
- HR Training
- Individual District Survey
- Instant Alert
- Joint Purchasing
- Legal Services
- Targeted Services Billing
- Transportation Center

Service Utilized	
YES	NO
<input checked="" type="checkbox"/>	<input type="checkbox"/>
<input checked="" type="checkbox"/>	<input type="checkbox"/>
<input checked="" type="checkbox"/>	<input type="checkbox"/>
<input checked="" type="checkbox"/>	<input type="checkbox"/>
<input checked="" type="checkbox"/>	<input type="checkbox"/>
<input checked="" type="checkbox"/>	<input type="checkbox"/>
<input checked="" type="checkbox"/>	<input type="checkbox"/>
<input checked="" type="checkbox"/>	<input type="checkbox"/>
<input checked="" type="checkbox"/>	<input type="checkbox"/>

**Special Education Training and Technical Assistance**

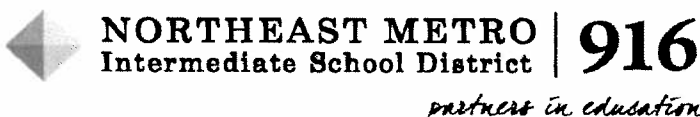
	Service Utilized	
	YES	NO
Assistive Technology Library	<input checked="" type="checkbox"/>	<input type="checkbox"/>
Additional Hours - Interpreting	<input type="checkbox"/>	<input checked="" type="checkbox"/>
Behavior Tools	<input checked="" type="checkbox"/>	<input type="checkbox"/>
CPI Workshops	<input checked="" type="checkbox"/>	<input type="checkbox"/>
Professional Crisis Management	<input checked="" type="checkbox"/>	<input type="checkbox"/>

STUDENT PARTICIPATION SUMMARY		ROSEVILLE DISTRICT #623		
FY 2011		WADM	ADM	% of Total (ADM)
Special Education		54.84	43.05	11.25%
Career and Technical Education		38.63	29.59	9.89%
Educational Services (Area Learning Center)		25.84	19.88	2.68%
Valley Crossing				

MEMBER DISTRICT'S EXPENDITURES AND REVENUES SUMMARY*					
FY 2011	Membership	Career & Technical	Special Education	Ed Services/Other	Total
Tuition-Based Expenditures		\$ 240,251	\$ 2,360,649		\$ 2,600,900
Non-tuition-based Expenditures	\$ 135,492		\$ 263,061	\$ 111,068	\$ 509,621
<b>Total Expenditures</b>	<b>\$ 135,492</b>	<b>\$ 240,251</b>	<b>\$ 2,623,710</b>	<b>\$ 111,068</b>	<b>\$ 3,110,521</b>
Cooperative Revenue	\$ 135,492	\$ 212,460	\$ 177,050		\$ 525,002
Categorical Revenue		\$ 10,150	\$ 983,304		\$ 993,454
Vocational Levy		\$ 2,684			\$ 2,684
Lease/H&S Levies				\$ 129,866	\$ 129,866
General Ed Aid		\$ 207,145	\$ 310,123		\$ 517,268
<b>Total Revenue</b>	<b>\$ 135,492</b>	<b>\$ 432,439</b>	<b>\$ 1,470,477</b>	<b>\$ 129,866</b>	<b>\$ 2,168,274</b>

\* This does not represent audited data. General Ed Aid is equal to total aid per AMCPU less the FY10 school profile report for average member district expenditures for district level and school level administration, student transportation, and capital expenditures.

916 EDUCATION FOUNDATION			
	Student of Month	Scholarships	
FY2011 Grants Received	\$ 220	\$ 3,250	



# 2010-2011 Participation and Fiscal Analysis

WHITE BEAR LAKE DISTRICT #624



## NORTHEAST METRO | 916

Intermediate School District

*partners in education*



### EDUCATIONAL SERVICES

#### Career and Technical Center

Number of Students Enrolled more than 10 days	HC	ADM
American Sign Language-MV (SP).....	0	0.00
Animal Science.....	3	0.84
Auto Body.....	11	1.71
Auto Dismantling.....	12	1.73
Automotive Technology.....	11	1.88
Computer/Networking Specialist.....	4	0.84
Construction Occupations.....	8	1.54
Cosmetology (CC).....	3	0.51
Cosmetology I.....	16	3.85
Cosmetology II.....	10	2.23
Dental Occupations.....	8	2.08
Design/Interactive Media.....	12	2.74
Diesel/Truck Technology.....	2	0.51
Education and Human Services.....	3	0.27
Emergency Medical Technician.....	1	0.33
Environmental Biology (SP).....	0	0.00
Food Service.....	7	1.26
Food Service Management.....	0	0.00
Heating & Air Conditioning (CC).....	0	0.00
Horticulture (CC).....	0	0.00
Info & Telecom. Technology (CC).....	0	0.00
Junior ROTC Aerospace (SP).....	0	0.00
Law Enforcement.....	16	3.03
Maintenance/Environmental Service.....	2	0.07
Marketing (CC).....	0	0.00
Mechanical Drafting (CAD) (CC).....	0	0.00
Medical Careers.....	13	3.38
Mentor Connection.....	0	0.00
Motor Sports (SP).....	0	0.00
SERVE Evaluation.....	0	0.00
Visual Arts-Offset Printing (SP).....	0	0.00
Visual Communications (CC).....	0	0.00
Welding (CC).....	0	0.00
<b>Total</b>	<b>142</b>	<b>28.80</b>

CC: Century College SP: Satellite Program

Potential college credits completed CTC Coursework 328

#### Professional Development Services

Services Utilized

	Yes	No
Short-call substitute training		<input checked="" type="checkbox"/>
Staff Development Network	<input checked="" type="checkbox"/>	
Paraprofessionals workshops		<input checked="" type="checkbox"/>
Licensure Workshops	<input checked="" type="checkbox"/>	
SMART Boards for Subs	NA	

#### Curriculum and Instruction Services

NCLB-Supplemental Educational Services Tutoring

HC = Head count

ADM = Average Daily Membership

#### Gifted Services

	YES	NO
G/T Coordinator's Network Advisory	<input checked="" type="checkbox"/>	
Professional Development		<input checked="" type="checkbox"/>

#### Grants and Research Office (GRO)

	YES	NO
GRO-O-GRAM Subscription	<input checked="" type="checkbox"/>	
GRO Advisory	<input checked="" type="checkbox"/>	
Friday Forum Regional Gifted Network		<input checked="" type="checkbox"/>
Literacy Workshop		<input checked="" type="checkbox"/>
Recasting the Senior Year Workshop	<input checked="" type="checkbox"/>	
Math/Science Teacher Partnership	<input checked="" type="checkbox"/>	
Developing an Online Program for your District		<input checked="" type="checkbox"/>
Secondary Academic Showcase		<input checked="" type="checkbox"/>

Number of Students Enrolled

Area Learning Centers..... 18

### SPECIAL EDUCATION

#### Special Education Programs

Number of Student Enrolled	HC	ADM
Alternate Learning Program (CV).....	8	1.67
Alternate Learning Program (VCCS).....	0	0.00
Assessment Center.....	2	0.37
Auditory/Oral.....	6	3.51
Creative Alternative Program.....	2	1.22
John Glenn Middle School.....	1	0.44
Otter Lake Elementary.....	0	0.00
Prairie Care-Anthony Louis-Willows.....	14	1.39
Project Return.....	1	0.19
South Campus High School.....	8	7.47
Sunrise.....	0	0.00
Transition Program.....	18	11.63
WELS North.....	6	3.16
WELS South.....	7	6.95
<b>Total</b>	<b>73</b>	<b>38.00</b>

#### Special Education Contracted Services

	FTE
Audiologist.....	.16 FTE
Autism Specialist.....	0
Behavior Specialist.....	0
Certified Occupational Therapy Assistant.....	0
Community Ed Director.....	0
Deaf/Hard of Hearing Teacher.....	0
Health Specialist.....	0
Interpreter.....	1.03 FTE
Intervener.....	.33 FTE
Occupational Therapist.....	0
Physical/Health Disabilities.....	0
Psychologist.....	0

**Special Education Contracted Services**

	FTE
Physical Therapist.....	0
School Nurse.....	0
Speech Teacher.....	0
Vision Teacher.....	0
Work Trainer.....	0
<b>TOTAL</b>	<b>1.36 FTE</b>

**ADMINISTRATIVE SERVICES**

- Document Imaging
- Graphic/Design Layout
- HR Training
- Individual District Survey
- Instant Alert
- Joint Purchasing
- Legal Services
- Targeted Services Billing
- Transportation Center

Service Utilized	
YES	NO
<input checked="" type="checkbox"/>	<input type="checkbox"/>
<input checked="" type="checkbox"/>	<input type="checkbox"/>
<input checked="" type="checkbox"/>	<input type="checkbox"/>
<input checked="" type="checkbox"/>	<input type="checkbox"/>
<input checked="" type="checkbox"/>	<input type="checkbox"/>
<input checked="" type="checkbox"/>	<input type="checkbox"/>
<input checked="" type="checkbox"/>	<input type="checkbox"/>
<input checked="" type="checkbox"/>	<input type="checkbox"/>
<input checked="" type="checkbox"/>	<input type="checkbox"/>
<input checked="" type="checkbox"/>	<input type="checkbox"/>

**Special Education Training and Technical Assistance**

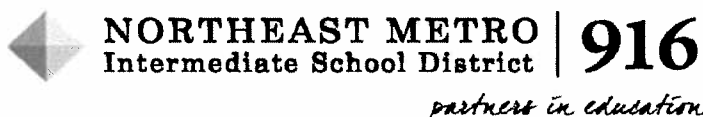
	Service Utilized	
	YES	NO
Assistive Technology Library	<input checked="" type="checkbox"/>	<input type="checkbox"/>
Additional Hours - Interpreting	<input checked="" type="checkbox"/>	<input type="checkbox"/>
Behavior Tools	<input checked="" type="checkbox"/>	<input type="checkbox"/>
CPI Workshops	<input checked="" type="checkbox"/>	<input type="checkbox"/>
Professional Crisis Management	<input type="checkbox"/>	<input checked="" type="checkbox"/>

STUDENT PARTICIPATION SUMMARY		WHITE BEAR LAKE DISTRICT #624		
FY 2011		WADM	ADM	% of Total (ADM)
Special Education		48.04	38.00	9.93%
Career and Technical Education		37.46	28.80	9.63%
Educational Services (Area Learning Center)		8.27	6.36	0.86%
Valley Crossing				

MEMBER DISTRICT'S EXPENDITURES AND REVENUES SUMMARY*					
FY 2011	Membership	Career & Technical	Special Education	Ed Services/Other	Total
Tuition-Based Expenditures		\$ 208,543	\$ 1,941,493		\$ 2,150,036
Non-tuition-based Expenditures	\$ 173,204		\$ 107,242	\$ 141,879	\$ 422,325
<b>Total Expenditures</b>	<b>\$ 173,204</b>	<b>\$ 208,543</b>	<b>\$ 2,048,735</b>	<b>\$ 141,879</b>	<b>\$ 2,572,361</b>
Cooperative Revenue	\$ 173,204	\$ 256,662	\$ 213,885		\$ 643,751
Categorical Revenue		\$ 4,406	\$ 755,245		\$ 759,651
Vocational Levy		\$ 2,463			\$ 2,463
Lease/H&S Levies				\$ 136,095	\$ 136,095
General Ed Aid		\$ 197,773	\$ 253,631		\$ 451,404
<b>Total Revenue</b>	<b>\$ 173,204</b>	<b>\$ 461,304</b>	<b>\$ 1,222,761</b>	<b>\$ 136,095</b>	<b>\$ 1,993,364</b>

\* This does not represent audited data. General Ed Aid is equal to total aid per AMCPU less the FY10 school profile report for average member district expenditures for district level and school level administration, student transportation, and capital expenditures.

916 EDUCATION FOUNDATION			
	Student of Month	Scholarships	
FY2011 Grants Received	\$ 100	\$ 2,250	



# 2010-2011 Participation and Fiscal Analysis

MAHTOMEDI DISTRICT #832



## NORTHEAST METRO | 916 Intermediate School District

*partners in education*



### EDUCATIONAL SERVICES

#### Career and Technical Center

Number of Students Enrolled more than 10 days	HC	ADM
American Sign Language-MV (SP)	0	0.00
Animal Science	2	0.50
Auto Body	0	0.00
Auto Dismantling	4	0.71
Automotive Technology	2	0.53
Computer/Networking Specialist	1	0.03
Construction Occupations	0	0.00
Cosmetology (CC)	0	0.00
Cosmetology I	6	1.50
Cosmetology II	0	0.00
Dental Occupations	2	0.66
Design/Interactive Media	2	0.41
Diesel/Truck Technology	1	0.33
Education and Human Services	1	0.23
Emergency Medical Technician	5	1.42
Environmental Biology (SP)	1	0.33
Food Service	3	0.56
Food Service Management	0	0.00
Heating & Air Conditioning (CC)	0	0.00
Horticulture (CC)	0	0.00
Info & Telecom. Technology (CC)	0	0.00
Junior ROTC Aerospace (SP)	0	0.00
Law Enforcement	4	1.16
Maintenance/Environmental Service	0	0.00
Marketing (CC)	2	0.50
Mechanical Drafting (CAD) (CC)	1	0.33
Medical Careers	2	0.55
Mentor Connection	0	0.00
Motor Sports (SP)	0	0.00
SERVE Evaluation	1	0.17
Visual Arts-Offset Printing (SP)	0	0.00
Visual Communications (CC)	0	0.00
Welding (CC)	0	0.00
<b>Total</b>	<b>40</b>	<b>9.92</b>

CC: Century College SP: Satellite Program  
Potential college credits completed CTC Coursework

95

#### Professional Development Services

- Short-call substitute training
- Staff Development Network
- Paraprofessionals workshops
- Licensure Workshops
- SMART Boards for Subs

Services Utilized	
Yes	No
<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>
<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>
<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>
<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>
NA	

#### Curriculum and Instruction Services

NCLB-Supplemental Educational Services Tutoring

HC = Head count

ADM = Average Daily Membership



#### Gifted Services

- G/T Coordinator's Network Advisory
- Professional Development

Services Utilized

YES	NO
<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>
<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>

#### Grants and Research Office (GRO)

- GRO-O-GRAM Subscription
- GRO Advisory
- Friday Forum Regional Gifted Network
- Literacy Workshop
- Recasting the Senior Year Workshop
- Math/Science Teacher Partnership
- Developing an Online Program for your District
- Secondary Academic Showcase

YES	NO
<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>
<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>
<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>
<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>
<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>
<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>
<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>
<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>

Number of Students Enrolled

HC

Area Learning Centers..... 66

### SPECIAL EDUCATION

#### Special Education Programs

Number of Student Enrolled	HC	ADM
Alternate Learning Program (CV)	3	0.57
Alternate Learning Program (VCCS)	0	0.00
Assessment Center	0	0.00
Auditory/Oral	0	0.00
Creative Alternative Program	1	1.00
John Glenn Middle School	1	1.00
Otter Lake Elementary	2	2.00
Prairie Care-Anthony Louis-Willows	4	0.39
Project Return	2	0.26
South Campus High School	2	1.89
Sunrise	0	0.00
Transition Program	2	0.61
WELS North	1	0.59
WELS South	1	1.00
<b>Total</b>	<b>19</b>	<b>9.31</b>

#### Special Education Contracted Services

	FTE
Audiologist	0
Autism Specialist	0
Behavior Specialist	0
Certified Occupational Therapy Assistant	0
Community Ed Director	.40 FTE
Deaf/Hard of Hearing Teacher	.30 FTE
Health Specialist	0
Interpreter	0
Intervener	0
Occupational Therapist	0
Physical/Health Disabilities	.05 FTE
Psychologist	0

68

**Special Education Contracted Services**

	FTE
Physical Therapist.....	0
School Nurse.....	0
Speech Teacher.....	0
Vision Teacher.....	0
Work Trainer.....	0
<b>TOTAL</b>	<b>.75 FTE</b>

**ADMINISTRATIVE SERVICES**

- Document Imaging
- Graphic/Design Layout
- HR Training
- Individual District Survey
- Instant Alert
- Joint Purchasing
- Legal Services
- Targeted Services Billing
- Transportation Center

Service Utilized	
YES	NO
<input checked="" type="checkbox"/>	<input type="checkbox"/>
<input checked="" type="checkbox"/>	<input type="checkbox"/>
<input checked="" type="checkbox"/>	<input type="checkbox"/>
<input checked="" type="checkbox"/>	<input type="checkbox"/>
<input checked="" type="checkbox"/>	<input type="checkbox"/>
<input checked="" type="checkbox"/>	<input type="checkbox"/>
<input checked="" type="checkbox"/>	<input type="checkbox"/>
<input checked="" type="checkbox"/>	<input type="checkbox"/>
<input checked="" type="checkbox"/>	<input type="checkbox"/>

**Special Education Training and Technical Assistance**

	Service Utilized	
	YES	NO
Assistive Technology Library	<input checked="" type="checkbox"/>	<input type="checkbox"/>
Additional Hours - Interpreting	<input type="checkbox"/>	<input checked="" type="checkbox"/>
Behavior Tools	<input type="checkbox"/>	<input checked="" type="checkbox"/>
CPI Workshops	<input type="checkbox"/>	<input checked="" type="checkbox"/>
Professional Crisis Management	<input type="checkbox"/>	<input checked="" type="checkbox"/>

STUDENT PARTICIPATION SUMMARY				MAHTOMEDI DISTRICT #832		
FY 2011	WADM	ADM	% of Total (ADM)			
Special Education	11.45	9.31	2.44%			
Career and Technical Education	12.88	9.92	3.32%			
Educational Services (Area Learning Center)	36.43	30.60	4.12%			
Valley Crossing						

MEMBER DISTRICT'S EXPENDITURES AND REVENUES SUMMARY*					
FY 2011	Membership	Career & Technical	Special Education	Ed Services/Other	Total
Tuition-Based Expenditures		\$ 83,922	\$ 536,142		\$ 620,064
Non-tuition-based Expenditures	\$ 67,642		\$ 79,590	\$ 100,829	\$ 248,061
<b>Total Expenditures</b>	<b>\$ 67,642</b>	<b>\$ 83,922</b>	<b>\$ 615,732</b>	<b>\$ 100,829</b>	<b>\$ 868,125</b>
Cooperative Revenue	\$ 67,642	\$ 102,207	\$ 85,173		\$ 255,022
Categorical Revenue		\$ 3,771	\$ 216,222		\$ 219,993
Vocational Levy		\$ 25,549			\$ 25,549
Lease/H&S Levies				\$ 51,499	\$ 51,499
General Ed Aid		\$ 61,158	\$ 54,368		\$ 115,526
<b>Total Revenue</b>	<b>\$ 67,642</b>	<b>\$ 192,685</b>	<b>\$ 355,763</b>	<b>\$ 51,499</b>	<b>\$ 667,589</b>

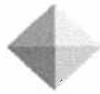
\* This does not represent audited data. General Ed Aid is equal to total aid per AMCPU less the FY10 school profile report for average member district expenditures for district level and school level administration, student transportation, and capital expenditures.

916 EDUCATION FOUNDATION			
	Student of Month	Scholarships	
FY2011 Grants Received	\$ 120	\$ 1,000	



# 2010-2011 Participation and Fiscal Analysis

SOUTH WASHINGTON COUNTY DISTRICT #833



## NORTHEAST METRO | 916 Intermediate School District

*partners in education*



### EDUCATIONAL SERVICES

#### Career and Technical Center

Number of Students Enrolled more than 10 days	HC	ADM
American Sign Language-MV (SP)	0	0.00
Animal Science	23	4.94
Auto Body	13	2.49
Auto Dismantling	8	2.11
Automotive Technology	11	2.65
Computer/Networking Specialist	7	2.10
Construction Occupations	20	4.45
Cosmetology (CC)	0	0.00
Cosmetology I	28	5.55
Cosmetology II	5	0.99
Dental Occupations	8	2.20
Design/Interactive Media	14	3.64
Diesel/Truck Technology	20	5.37
Education and Human Services	14	2.58
Emergency Medical Technician	24	6.51
Environmental Biology (SP)	0	0.00
Food Service	9	2.57
Food Service Management	0	0.00
Heating & Air Conditioning (CC)	1	0.33
Horticulture (CC)	0	0.00
Info & Telecom. Technology (CC)	0	0.00
Junior ROTC Aerospace (SP)	0	0.00
Law Enforcement	19	4.23
Maintenance/Environmental Service	7	1.77
Marketing (CC)	0	0.00
Mechanical Drafting (CAD) (CC)	0	0.00
Medical Careers	33	9.93
Mentor Connection	13	3.89
Motor Sports (SP)	0	0.00
SERVE Evaluation	19	2.09
Visual Arts-Offset Printing (SP)	0	0.00
Visual Communications (CC)	1	0.33
Welding (CC)	0	0.00
<b>Total</b>	<b>297</b>	<b>70.72</b>

CC: Century College SP: Satellite Program  
Potential college credits completed CTC Coursework

602

#### Professional Development Services

Services Utilized	Services Utilized	
	Yes	No
Short-call substitute training	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>
Staff Development Network	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>
Paraprofessionals workshops	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>
Licensure Workshops	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>
SMART Boards for Subs	NA	

#### Curriculum and Instruction Services

NCLB-Supplemental Educational Services Tutoring



HC = Head count

ADM = Average Daily Membership

70

#### Gifted Services

	Services Utilized	
	YES	NO
G/T Coordinator's Network Advisory	<input checked="" type="checkbox"/>	
Professional Development		<input checked="" type="checkbox"/>

#### Grants and Research Office (GRO)

	Services Utilized	
	YES	NO
GRO-O-GRAM Subscription	<input checked="" type="checkbox"/>	
GRO Advisory	<input checked="" type="checkbox"/>	
Friday Forum Regional Gifted Network	<input checked="" type="checkbox"/>	
Literacy Workshop	<input checked="" type="checkbox"/>	
Recasting the Senior Year Workshop	<input checked="" type="checkbox"/>	
Math/Science Teacher Partnership	<input checked="" type="checkbox"/>	
Developing an Online Program for your District	<input checked="" type="checkbox"/>	
Secondary Academic Showcase		<input checked="" type="checkbox"/>

Number of Students Enrolled HC

Area Learning Centers 8

### SPECIAL EDUCATION

#### Special Education Programs

Number of Student Enrolled	HC	ADM
Alternate Learning Program (CV)	18	7.63
Alternate Learning Program (VCCS)	11	6.81
Assessment Center	3	0.70
Auditory/Oral	0	0.00
Creative Alternative Program	5	3.98
John Glenn Middle School	3	1.81
Otter Lake Elementary	1	1.00
Prairie Care-Anthony Louis-Willows	40	1.92
Project Return	7	1.21
South Campus High School	9	8.52
Sunrise	2	2.00
Transition Program	22	13.59
WELS North	1	0.97
WELS South	6	5.27
<b>Total</b>	<b>128</b>	<b>55.41</b>

#### Special Education Contracted Services

	FTE
Audiologist	.22 FTE
Autism Specialist	0
Behavior Specialist	1.00 FTE
Certified Occupational Therapy Assistant	0
Community Ed Director	0
Deaf/Hard of Hearing Teacher	3.88 FTE
Health Specialist	.93 FTE
Interpreter	3.22 FTE
Intervener	1.05 FTE
Occupational Therapist	0
Physical/Health Disabilities	.44 FTE
Psychologist	0

**Special Education Contracted Services**

	FTE
Physical Therapist.....	.65 FTE
School Nurse.....	0
Speech Teacher.....	.47 FTE
Vision Teacher.....	0
Work Trainer.....	0
<b>TOTAL</b>	<b>11.64 FTE</b>

**ADMINISTRATIVE SERVICES**

- Document Imaging
- Graphic/Design Layout
- HR Training
- Individual District Suvey
- Instant Alert
- Joint Purchasing
- Legal Services
- Targeted Services Billing
- Transportation Center

Service Utilized	
YES	NO
<input checked="" type="checkbox"/>	<input type="checkbox"/>
<input checked="" type="checkbox"/>	<input type="checkbox"/>
<input checked="" type="checkbox"/>	<input type="checkbox"/>
<input checked="" type="checkbox"/>	<input type="checkbox"/>
<input checked="" type="checkbox"/>	<input type="checkbox"/>
<input checked="" type="checkbox"/>	<input type="checkbox"/>
<input checked="" type="checkbox"/>	<input type="checkbox"/>
<input checked="" type="checkbox"/>	<input type="checkbox"/>
<input checked="" type="checkbox"/>	<input type="checkbox"/>
<input checked="" type="checkbox"/>	<input type="checkbox"/>

**Special Education Training and Technical Assistance**

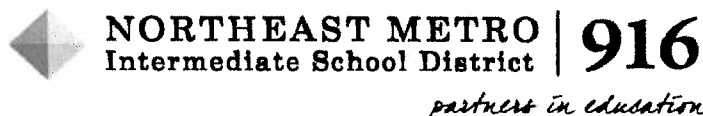
	Service Utilized	
	YES	NO
Assistive Technology Library	<input checked="" type="checkbox"/>	<input type="checkbox"/>
Additional Hours - Interpreting	<input checked="" type="checkbox"/>	<input type="checkbox"/>
Behavior Tools	<input checked="" type="checkbox"/>	<input type="checkbox"/>
CPI Workshops	<input type="checkbox"/>	<input checked="" type="checkbox"/>
Professional Crisis Management	<input checked="" type="checkbox"/>	<input type="checkbox"/>

STUDENT PARTICIPATION SUMMARY		SOUTH WASHINGTON COUNTY DISTRICT #833		
FY 2011	WADM	ADM	% of Total (ADM)	
Special Education	69.48	55.41	14.48%	
Career and Technical Education	92.06	70.72	23.64%	
Educational Services (Area Learning Center)	206.98	179.12	24.11%	
Valley Crossing	283.74	267.23	39.92%	

MEMBER DISTRICT'S EXPENDITURES AND REVENUES SUMMARY*					
FY 2011	Membership	Career & Technical	Special Education	Ed Services/Other	Total
Tuition-Based Expenditures		\$ 528,919	\$ 3,019,787		\$ 3,548,706
Non-tuition-based Expenditures	\$ 359,399		\$ 869,349	\$ 301,299	\$ 1,530,047
<b>Total Expenditures</b>	<b>\$ 359,399</b>	<b>\$ 528,919</b>	<b>\$ 3,889,136</b>	<b>\$ 301,299</b>	<b>\$ 5,078,753</b>
Cooperative Revenue	\$ 359,399	\$ 512,438	\$ 427,032		\$ 1,298,869
Categorical Revenue		\$ 21,963	\$ 1,531,755		\$ 1,553,718
Vocational Levy		\$ 5,050			\$ 5,050
Lease/H&S Levies				\$ 275,854	\$ 275,854
General Ed Aid		\$ 444,955	\$ 335,818		\$ 780,773
<b>Total Revenue</b>	<b>\$ 359,399</b>	<b>\$ 984,406</b>	<b>\$ 2,294,605</b>	<b>\$ 275,854</b>	<b>\$ 3,914,264</b>

\* This does not represent audited data. General Ed Aid is equal to total aid per AMCPU less the FY10 school profile report for average member district expenditures for district level and school level administration, student transportation, and capital expenditures.

916 EDUCATION FOUNDATION			
	Student of Month	Scholarships	
FY2011 Grants Received	\$ 220	\$ 3,000	



# 2010-2011 Participation and Fiscal Analysis

STILLWATER DISTRICT #834



## EDUCATIONAL SERVICES

### Career and Technical Center

Number of Students Enrolled more than 10 days	HC	ADM
American Sign Language-MV (SP)	0	0.00
Animal Science	1	0.33
Auto Body	0	0.00
Auto Dismantling	8	2.39
Automotive Technology	15	3.54
Computer/Networking Specialist	1	0.03
Construction Occupations	2	0.66
Cosmetology (CC)	0	0.00
Cosmetology I	11	2.03
Cosmetology II	2	0.49
Dental Occupations	2	0.66
Design/Interactive Media	1	0.33
Diesel/Truck Technology	6	1.98
Education and Human Services	5	1.30
Emergency Medical Technician	2	0.38
Environmental Biology (SP)	0	0.00
Food Service	2	0.57
Food Service Management	0	0.00
Heating & Air Conditioning (CC)	0	0.00
Horticulture (CC)	0	0.00
Info & Telecom. Technology (CC)	0	0.00
Junior ROTC Aerospace (SP)	1	0.17
Law Enforcement	8	2.64
Maintenance/Environmental Service	1	0.25
Marketing (CC)	0	0.00
Mechanical Drafting (CAD) (CC)	1	0.33
Medical Careers	10	3.05
Mentor Connection	3	0.82
Motor Sports (SP)	1	0.33
SERVE Evaluation	0	0.00
Visual Arts-Offset Printing (SP)	0	0.00
Visual Communications (CC)	0	0.00
Welding (CC)	1	0.17
<b>Total</b>	<b>84</b>	<b>22.45</b>

CC: Century College SP: Satellite Program

Potential college credits completed CTC Coursework 202

### Professional Development Services

Services Utilized

	Yes	No
Short-call substitute training	<input type="checkbox"/>	<input checked="" type="checkbox"/>
Staff Development Network	<input checked="" type="checkbox"/>	<input type="checkbox"/>
Paraprofessionals workshops	<input type="checkbox"/>	<input checked="" type="checkbox"/>
Licensure Workshops	<input checked="" type="checkbox"/>	<input type="checkbox"/>
SMART Boards for Subs	NA	

### Curriculum and Instruction Services

NCLB-Supplemental Educational Services Tutoring

HC = Head count

ADM = Average Daily Membership

### Gifted Services

	YES	NO
G/T Coordinator's Network Advisory	<input checked="" type="checkbox"/>	<input type="checkbox"/>
Professional Development	<input checked="" type="checkbox"/>	<input type="checkbox"/>

### Grants and Research Office (GRO)

	YES	NO
GRO-O-GRAM Subscription	<input checked="" type="checkbox"/>	<input type="checkbox"/>
GRO Advisory	<input type="checkbox"/>	<input checked="" type="checkbox"/>
Friday Forum Regional Gifted Network	<input checked="" type="checkbox"/>	<input type="checkbox"/>
Literacy Workshop	<input type="checkbox"/>	<input checked="" type="checkbox"/>
Recasting the Senior Year Workshop	<input checked="" type="checkbox"/>	<input type="checkbox"/>
Math/Science Teacher Partnership	<input type="checkbox"/>	<input checked="" type="checkbox"/>
Developing an Online Program for your District	<input type="checkbox"/>	<input checked="" type="checkbox"/>
Secondary Academic Showcase	<input checked="" type="checkbox"/>	<input type="checkbox"/>

Number of Students Enrolled HC

Area Learning Centers 19

## SPECIAL EDUCATION

### Special Education Programs

Number of Student Enrolled	HC	ADM
Alternate Learning Program (CV)	6	4.67
Alternate Learning Program (VCCS)	0	0.00
Assessment Center	0	0.00
Auditory/Oral	7	2.05
Creative Alternative Program	1	0.99
John Glenn Middle School	1	1.00
Otter Lake Elementary	2	2.00
Prairie Care-Anthony Louis-Willows	33	1.91
Project Return	0	0.00
South Campus High School	3	2.99
Sunrise	0	0.00
Transition Program	7	2.68
WELS North	1	1.00
WELS South	1	0.99
<b>Total</b>	<b>62</b>	<b>20.28</b>

### Special Education Contracted Services

	FTE
Audiologist	.14 FTE
Autism Specialist	0
Behavior Specialist	.40 FTE
Certified Occupational Therapy Assistant	0
Community Ed Director	0
Deaf/Hard of Hearing Teacher	1.00 FTE
Health Specialist	0
Interpreter	1.08 FTE
Intervener	1.00 FTE
Occupational Therapist	0
Physical/Health Disabilities	.60 FTE
Psychologist	0

72

**Special Education Contracted Services**

	FTE
Physical Therapist.....	0
School Nurse.....	0
Speech Teacher.....	0
Vision Teacher.....	0
Work Trainer.....	0
<b>TOTAL</b>	<b>4.08 FTE</b>

**ADMINISTRATIVE SERVICES**

- Document Imaging
- Graphic/Design Layout
- HR Training
- Individual District Survey
- Instant Alert
- Joint Purchasing
- Legal Services
- Targeted Services Billing
- Transportation Center

Service Utilized	
YES	NO
<input checked="" type="checkbox"/>	<input type="checkbox"/>
<input checked="" type="checkbox"/>	<input type="checkbox"/>
<input checked="" type="checkbox"/>	<input type="checkbox"/>
<input checked="" type="checkbox"/>	<input type="checkbox"/>
<input checked="" type="checkbox"/>	<input type="checkbox"/>
<input checked="" type="checkbox"/>	<input type="checkbox"/>
<input checked="" type="checkbox"/>	<input type="checkbox"/>
<input checked="" type="checkbox"/>	<input type="checkbox"/>
<input checked="" type="checkbox"/>	<input type="checkbox"/>
<input checked="" type="checkbox"/>	<input type="checkbox"/>

**Special Education Training and Technical Assistance**

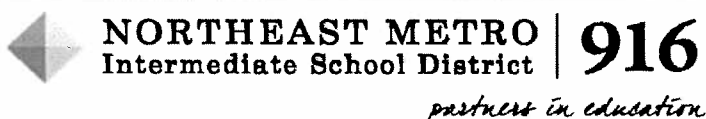
	Service Utilized	
	YES	NO
Assistive Technology Library	<input checked="" type="checkbox"/>	<input type="checkbox"/>
Additional Hours - Interpreting	<input checked="" type="checkbox"/>	<input type="checkbox"/>
Behavior Tools	<input checked="" type="checkbox"/>	<input type="checkbox"/>
CPI Workshops	<input checked="" type="checkbox"/>	<input type="checkbox"/>
Professional Crisis Management	<input checked="" type="checkbox"/>	<input type="checkbox"/>

STUDENT PARTICIPATION SUMMARY		STILLWATER DISTRICT #834		
FY 2011		WADM	ADM	% of Total (ADM)
Special Education		25.16	20.28	5.30%
Career and Technical Education		29.23	22.45	7.50%
Educational Services (Area Learning Center)		7.75	5.96	0.80%
Valley Crossing		295.36	279.04	41.68%

MEMBER DISTRICT'S EXPENDITURES AND REVENUES SUMMARY*					
FY 2011	Membership	Career & Technical	Special Education	Ed Services/Other	Total
Tuition-Based Expenditures		\$ 178,524	\$ 1,045,557		\$ 1,224,081
Non-tuition-based Expenditures	\$ 175,507		\$ 301,707	\$ 144,210	\$ 621,424
<b>Total Expenditures</b>	<b>\$ 175,507</b>	<b>\$ 178,524</b>	<b>\$ 1,347,264</b>	<b>\$ 144,210</b>	<b>\$ 1,845,505</b>
Cooperative Revenue	\$ 175,507	\$ 276,619	\$ 230,516		\$ 682,642
Categorical Revenue		\$ 11,164	\$ 532,844		\$ 544,008
Vocational Levy		\$ 30,428			\$ 30,428
Lease/H&S Levies				\$ 141,274	\$ 141,274
General Ed Aid		\$ 150,662	\$ 78,845		\$ 229,507
<b>Total Revenue</b>	<b>\$ 175,507</b>	<b>\$ 468,873</b>	<b>\$ 842,205</b>	<b>\$ 141,274</b>	<b>\$ 1,627,859</b>

\* This does not represent audited data. General Ed Aid is equal to total aid per AMCPU less the FY10 school profile report for average member district expenditures for district level and school level administration, student transportation, and capital expenditures.

916 EDUCATION FOUNDATION			
	Student of Month	Scholarships	
FY2011 Grants Received	\$ 60	\$ 1,500	



# 2010-2011 Participation and Fiscal Analysis

## MEMBER / NON-MEMBER CUMULATIVE REPORT



### EDUCATIONAL SERVICES

Career and Technical Center	916 Progs		
	Member	Non-Member	HC
Number of Students Enrolled more than 10 d.	HC	HC	HC
American Sign Language-MV (SP).....	0	3	0
Animal Science.....	6	58	4
Auto Body.....	2	41	2
Auto Dismantling.....	16	58	5
Automotive Technology.....	0	84	4
Computer/Networking Specialist.....	4	31	8
Construction Occupations.....	0	40	3
Cosmetology (CC).....	0	3	0
Cosmetology I.....	6	132	5
Cosmetology II.....	3	37	0
Dental Occupations.....	0	35	0
Design/Interactive Media.....	3	58	7
Diesel/Truck Technology.....	1	44	0
Education and Human Services.....	4	51	4
Emergency Medical Technician.....	2	66	3
Environmental Biology (SP).....	0	1	0
Food Service.....	17	51	2
Food Service Management.....	0	1	0
Heating & Air Conditioning (CC).....	0	1	2
Horticulture (CC).....	0	1	0
Info & Telecom. Technology (CC).....	0	2	0
Junior ROTC Aerospace (SP).....	0	3	0
Law Enforcement.....	1	85	0
Maintenance/Environmental Service.....	15	35	4
Marketing (CC).....	0	2	0
Mechanical Drafting (CAD) (CC).....	0	6	0
Medical Careers.....	5	128	1
Mentor Connection.....	0	18	1
Motor Sports (SP).....	0	4	0
SERVE Evaluation.....	5	58	10
Visual Arts-Offset Printing (SP).....	0	2	0
Visual Communications (CC).....	0	1	0
Welding (CC).....	0	2	0
<b>Total</b>	<b>90</b>	<b>1142</b>	<b>65</b>

CC: Century College SP: Satellite Program  
 Member Non-Member  
 Potential college credits completed CTC Coursework 2755 43

### Professional Development Services

Services Utilized	Member		Non Mem	
	Member	Non Mem	Member	Non Mem
Short-call substitute training	0	1		
Staff Development Network	8	2		
Paraprofessionals workshops	5	2		
Licensure Workshops	6	10		
SMART Boards for Subs			NA	

### Curriculum and Instruction Services

NCLB-Supplemental Educational Services Tutoring 2 0  
 HC = Head count

### Gifted Services

	Member	Non-Mem
G/T Coordinator's Network Advisory	9	1
Professional Development	3	2

### Grants and Research Office (GRO)

	Member	Non-Mem
GRO-O-GRAM Subscription	10	70
GRO Advisory	3	0
Friday Forum Regional Gifted Network	6	10
Literacy Workshop	2	4
Recasting the Senior Year Workshop	6	3
Math/Science Teacher Partnership	4	15
Developing an Online Program for your District	3	9
Secondary Academic Showcase	5	12

Area Learning Centers	Number of Students Enrolled	
	Member	Non-Mem
	HC	HC
	670	526

### SPECIAL EDUCATION

#### Special Education Programs

Number of Student Enrolled	Member		Non-Mem	
	Member	Non-Mem	Member	Non-Mem
Alternate Learning Program (CV).....	88	11		
Alternate Learning Program (VCCS).....	16	4		
Assessment Center.....	16	1		
Auditory/Oral.....	25	1		
Creative Alternative Program.....	58	7		
John Glenn Middle School.....	21	6		
Otter Lake Elementary.....	24	7		
Prairie Care-Anthony Louis-Willows.....	140	138		
Project Return.....	30	2		
South Campus High School.....	55	20		
Sunrise.....	6	0		
Transition Program.....	104	27		
WELS North.....	31	5		
WELS South.....	39	1		
<b>Total</b>	<b>653</b>	<b>230</b>		

#### Special Education Contracted Services

	FTE	
	Member	Non Mem
Audiologist.....	1.52 FTE	.39 FTE
Autism Specialist.....	1.51 FTE	.10 FTE
Behavior Specialist.....	1.40 FTE	0
Certified Occupational Therapy Assistant.....	3.92 FTE	0
Community Ed Director.....	1.00 FTE	0
Deaf/Hard of Hearing Teacher.....	9.67 FTE	.85 FTE
Health Specialist.....	1.93 FTE	0
Interpreter.....	8.54 FTE	1.11 FTE
Intervener.....	6.57 FTE	1.08 FTE
Occupational Therapist.....	1.07 FTE	0
Physical/Health Disabilities.....	2.67 FTE	.01 FTE
Psychologist.....	0	1.00 FTE

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**Special Education Contracted Services**

	FTE	FTE
	Member	Non-Member
Physical Therapist.....	2.33 FTE	0
School Nurse.....	1.00 FTE	0
Speech Teacher.....	2.36 FTE	.65 FTE
Vision Teacher.....	.10 FTE	.56 FTE
Work Trainer.....	1.00 FTE	0
<b>TOTAL</b>	<b>46.59 FTE</b>	<b>5.75 FTE</b>

**ADMINISTRATIVE SERVICES**

	Member	Non Member
Document Imaging	2	1
Graphic/Design Layout	1	1
HR Training	3	0
Individual District Survey	0	0
Instant Alert	1	0
Joint Purchasing	9	40
Legal Services	6	2
Targeted Services Billing	3	0
Transportation Center	7	0

**Special Education Training and Technical Assistance**

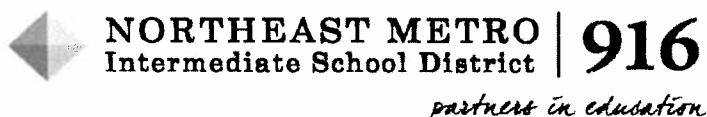
	Service Utilized	
	Member	Non Member
Assistive Technology Library	10	1
Additional Hours - Interpreting	5	1
Behavior Tools	6	0
CPI Workshops	3	8
Professional Crisis Management	4	0

STUDENT PARTICIPATION SUMMARY	MEMBER / NON-MEMBER CUMULATIVE REPORT			
	Member	Member	Non Member	Non Member
FY 2011	WADM	ADM	WADM	ADM
Special Education	395.76	315.12	84.20	67.56
Career and Technical Education	372.66	286.37	16.66	12.79
Educational Services (Area Learning Center)	626.89	523.94	284.86	219.12
Valley Crossing	683.03	643.74	27.24	25.72

MEMBER DISTRICT'S EXPENDITURES AND REVENUES SUMMARY*					
FY 2011	Membership	Career & Technical	Special Education	Ed Services/Other	Total
Tuition-Based Expenditures	\$ -	\$ 2,065,228	\$ 17,243,010		\$ 19,308,238
Non-tuition-based Expenditures	\$ 1,635,377		\$ 3,401,823	\$ 1,479,522	\$ 6,516,722
<b>Total Expenditures</b>	<b>\$ 1,635,377</b>	<b>\$ 2,065,228</b>	<b>\$ 20,644,833</b>	<b>\$ 1,479,522</b>	<b>\$ 25,824,960</b>
Cooperative Revenue	\$ 1,635,377	\$ 2,455,418	\$ 2,046,182		\$ 6,136,977
Categorical Revenue		\$ 119,464	\$ 7,918,967		\$ 8,038,431
Vocational Levy		\$ 80,107			\$ 80,107
Lease/H&S Levies				\$ 1,367,194	\$ 1,367,194
General Ed Aid		\$ 1,829,099	\$ 2,026,375		\$ 3,855,474
<b>Total Revenue</b>	<b>\$ 1,635,377</b>	<b>\$ 4,484,088</b>	<b>\$ 11,991,524</b>	<b>\$ 1,367,194</b>	<b>\$ 19,478,183</b>

\* This does not represent audited data. General Ed Aid is equal to total aid per AMCPU less the FY10 school profile report for average member district expenditures for district level and school level administration, student transportation, and capital expenditures.

916 EDUCATION FOUNDATION		
	Student of Month	Scholarships
FY2011 Grants Received	\$ 1,580	\$ 20,750



## CHECK REGISTER

Sep-11

Check Number	Check Status	Check Amount	Check Date	Vendor Number	Vendor Name
372626	Clear	\$3,208.48	09/01/11	03017	XEROX CORPORATION
372627	Clear	\$11.00	09/01/11	00009	AAA AWARDS
372628	Clear	\$27,570.36	09/01/11	00031	ACCESS COMMUNICATIONS INC
372629	Clear	\$212.50	09/01/11	07962	ACCLAIM SERVICES,INC
372630	Clear	\$397.73	09/01/11	00047	ADT SECURITY SYSTEMS
372631	Clear	\$650.60	09/01/11	00153	AES-APPLIED ENVIRONMENTAL SCIENCES INC
372632	Clear	\$187.50	09/01/11	06157	AIRTECH THERMEX CORP.
372633	Clear	\$1,113.20	09/01/11	03870	ALL CITIES CLEANING,LLC
372634	Clear	\$85.70	09/01/11	00084	AMAZON ENVIRONMENTAL INC
372635	Clear	\$57.00	09/01/11	00108	AMERICAN SCHOOL BOARD JOURNAL
372636	Clear	\$89.00	09/01/11	00172	ASCD
372637		\$1,090.00	09/01/11	00179	ATHLETIC VALUES
372638	Clear	\$169.41	09/01/11	00260	BEST BUY BUSINESS ADVANTAGE ACCOUNT
372639	Clear	\$14,606.90	09/01/11	03196	BF LAUZON ENTERPRISES INC
372640	Clear	\$5,824.23	09/01/11	02544	CAMBIUM LEARNING/SOPRIS WEST
372641	Clear	\$1,155.00	09/01/11	01572	CITY OF MAHTOMEDI
372642	Clear	\$253.46	09/01/11	00484	CLASS GUITAR RESOURCES,INC
372643	Clear	\$2,283.09	09/01/11	00599	DALCO
372644		\$625.00	09/01/11	07483	DAVE HERZIG
372645	Clear	\$157.82	09/01/11	00631	DELTA EDUCATION INC
372646	Clear	\$310.30	09/01/11	08799	DOUGLAS ATKINS
372647	Clear	\$125.00	09/01/11	03327	ENCHANTED LEARNING
372648	Clear	\$890.51	09/01/11	03969	ENERGYWISE CONSULTING,LLC
372649	Clear	\$9,133.53	09/01/11	08751	FAR FROM NORMAL SUPPLY
372650	Clear	\$23.00	09/01/11	08800	GARDEN FRESH FARMS INC
372651	Clear	\$1,191.16	09/01/11	00974	GOODIN COMPANY
372652	Clear	\$130.00	09/01/11	03081	GRAY SEEVER
372653	Clear	\$102.71	09/01/11	07599	GREATER AMERICAN RIBS INC
372654	Clear	\$4,013.96	09/01/11	01130	HILLYARD
372655	Clear	\$15.75	09/01/11	06613	HM RECEIVABLES CO LLC
372656	Clear	\$12,369.56	09/01/11	01164	HOUGHTON MIFFLIN HARCOURT/HM RECEIVEABLES CO
372657	Clear	\$540.46	09/01/11	08077	JOHN DEERE LANDSCAPES/ LESCO
372658	Clear	\$46.01	09/01/11	08077	JOHN DEERE LANDSCAPES/ LESCO
372659	Clear	\$310.30	09/01/11	07677	JULIE MOLITOR
372660	Clear	\$508.71	09/01/11	05491	KEVIN MCCALIB
372661	Clear	\$16.86	09/01/11	01372	KNOWLAN'S SUPER MARKETS
372662	Clear	\$544.40	09/01/11	01419	LAKESHORE LEARNING MATERIALS
372663	Clear	\$298.00	09/01/11	08801	LEARNING FORWARD MN
372664	Clear	\$123.00	09/01/11	01557	MAHTOMEDI AUTO SERVICE
372665	Clear	\$377.62	09/01/11	01684	MENARDS OAKDALE CASHWAY LUMBER
372666	Clear	\$2,450.00	09/01/11	01699	METRO ECSU
372667	Clear	\$1,747.63	09/01/11	08739	NAC NECHANICAL & ELECTRICAL SERVICE
372668	Clear	\$250.00	09/01/11	08802	NICOLE WALTERS
372669	Clear	\$1,325.00	09/01/11	07897	PACIFIC NW PUBLISHING
372670	Clear	\$4,600.00	09/01/11	02108	PEOPLES ELECTRICAL CONTRACTORS
372671	Clear	\$68.49	09/01/11	02161	POPP.COM INC
372672	Clear	\$204.00	09/01/11	08790	QUALITY LAPEL PINS INC
372673	Clear	\$144.15	09/01/11	02242	REALLY GOOD STUFF INC
372674	Clear	\$1,968.00	09/01/11	01518	ROLAND LOZIER
372675	Clear	\$98.92	09/01/11	04507	ROMAN MARKET INC
372676	Clear	\$1,050.00	09/01/11	08743	SAGE TECHNOLOGY GROUP
372677	Clear	\$280.50	09/01/11	02413	SCHOLASTIC INC
372678	Clear	\$643.08	09/01/11	02417	SCHOOL HEALTH CORPORATION
372679	Clear	\$632.69	09/01/11	04710	SCHOOL OUTFITTERS

## CHECK REGISTER

Sep-11

Check Number	Check Status	Check Amount	Check Date	Vendor Number	Vendor Name
372680	Clear	\$162.70	09/01/11	03467	SCHOOL SPECIALTY
372681	Clear	\$445.59	09/01/11	02420	SCHOOL SPECIALTY INC
372682	Clear	\$57.58	09/01/11	02473	SHERWIN-WILLIAMS CO
372683	Clear	\$213.56	09/01/11	02483	SIEMENS INDUSTRY, INC
372684	Clear	\$263.48	09/01/11	00553	STAPLES
372685	Clear	\$1,875.50	09/01/11	00468	THE CHILDREN'S HEALTH MARKET
372686	Clear	\$3,600.00	09/01/11	02747	TIERNEY BROTHERS INC
372687	Clear	\$4,000.00	09/01/11	02748	TIES
372688	Clear	\$1,571.53	09/01/11	02748	TIES
372689	Clear	\$217.83	09/01/11	02785	TRIARCO ARTS AND CRAFTS
372690	Clear	\$56.30	09/01/11	02858	VERIZON WIRELESS
372691	Clear	\$37.22	09/01/11	02858	VERIZON WIRELESS
372692	Clear	\$285.06	09/01/11	02873	VOSS LIGHTING
372693	Clear	\$260.00	09/01/11	02936	WHITE BEAR AREA CHAMBER OF COM
372694	Clear	\$360.00	09/01/11	02941	WHITE BEAR GLASS INC
372695	Clear	\$7,912.94	09/01/11	00723	XCEL ENERGY
372696	Clear	\$363.04	09/02/11	00094	AMERICAN FAMILY ASSURANCE
372697	Clear	\$460.00	09/02/11	01556	MAHTOMEDI AREA EDUC.FOUNDATION
372698	Clear	\$9.90	09/02/11	01888	NATIONAL INSURANCE SERVICES
372699	Clear	\$272.00	09/02/11	01740	NCPERS MINNESOTA-179220
372700	Clear	\$562.50	09/02/11	02017	OFFICE & PROFESSIONAL
372701	Clear	\$803.26	09/02/11	02048	OPERATING ENGINEERS LOCAL #70
372702	Clear	\$11,480.00	09/08/11	00257	BERRYS FLOOR COVERING/STEVEN BERRY
372703	Clear	\$6,543.60	09/08/11	03166	PINES SCHOOL
372704	Clear	\$1,246.00	09/08/11	08182	UNITED HEARTLAND
372705	Clear	\$35,560.27	09/08/11	02902	WASHINGTON COUNTY SHERIFF'S OFFICE
372706	Clear	\$1,074.00	09/08/11	00016	ABBOTT PAINT & CARPET CO
372707	Clear	\$112.50	09/08/11	00153	AES-APPLIED ENVIRONMENTAL SCIENCES INC
372708	Clear	\$874.00	09/08/11	03196	BF LAUZON ENTERPRISES INC
372709	Clear	\$2,292.25	09/08/11	07031	CARRIE ARDITO
372710	Clear	\$3,200.00	09/08/11	04783	CASH
372711	Clear	\$53.00	09/08/11	08810	CLARENCE WINTER
372712	Clear	\$9.95	09/08/11	00495	COACH AND ATHLETIC DIRECTOR
372713	Clear	\$300.00	09/08/11	00549	COON RAPIDS HIGH SCHOOL
372714	Clear	\$500.57	09/08/11	00558	COURAGE CENTER
372715	Clear	\$145.82	09/08/11	00594	CYNMAR CORPORATION
372716	Clear	\$4,284.37	09/08/11	00599	DALCO
372717	Clear	\$68.00	09/08/11	02521	DAVID SMITH
372718	Clear	\$9,478.42	09/08/11	03433	DELL COMPUTER CORP.
372719	Clear	\$68.00	09/08/11	06119	DENNIS HOFFBECK
372720	Clear	\$1,918.40	09/08/11	08078	DEVELOPMENTAL STUDIES CENTER
372721	Clear	\$616.31	09/08/11	00787	ERICKSON OIL PRODUCTS INC
372722	Clear	\$1,023.00	09/08/11	08811	FAN CLOTH PRODUCTS LLC
372723	Clear	\$73.72	09/08/11	00848	FLINN SCIENTIFIC INC
372724	Clear	\$604.81	09/08/11	06697	FRATTALLONE'S ACE HARDWARE STORES
372725	Clear	\$555.00	09/08/11	06650	GALLAGHER & ASSOCIATES, INC
372726	Clear	\$45.89	09/08/11	00974	GOODIN COMPANY
372727	Clear	\$262.96	09/08/11	06061	GOPHER SPORT
372728	Clear	\$68.00	09/08/11	07200	GORDON L PHILLIPS
372729	Clear	\$284.99	09/08/11	05825	GREAT AMERICAN BUSINESS PRODUCTS- PARKING
372730	Clear	\$574.35	09/08/11	01164	HOUGHTON MIFFLIN HARCOURT/HM RECEIVEABLES CO
372731	Clear	\$68.00	09/08/11	04805	JAMES HIRSCH
372732	Clear	\$250.00	09/08/11	08803	JENNIFER HART
372733	Clear	\$68.00	09/08/11	08807	JIM KALLESTAD

# CHECK REGISTER

**Sep-11**

Check Number	Check Status	Check Amount	Check Date	Vendor Number	Vendor Name
372734	Clear	\$53.00	09/08/11	04813	JOHN PAISLEY
372735	Clear	\$500.00	09/08/11	08805	JULIE ENGBRETSON
372736	Clear	\$69.95	09/08/11	05491	KEVIN MCCALIB
372737	Clear	\$583.65	09/08/11	08806	LANDS BEST FOODS
372738	Clear	\$100.00	09/08/11	07073	LOFFLER
372739	Clear	\$56.00	09/08/11	01557	MAHTOMEDI AUTO SERVICE
372740	Clear	\$862.98	09/08/11	07908	MAILFINANCE / NEOPOST LEASING
372741	Clear	\$58.38	09/08/11	03490	MARIANNE THOLE
372742		\$68.00	09/08/11	05526	MARK WEBER
372743	Clear	\$2,784.90	09/08/11	08289	MATRIX COMMUNICATIONS
372744	Clear	\$11,331.48	09/08/11	08289	MATRIX COMMUNICATIONS
372745	Clear	\$68.00	09/08/11	05051	MATT HUSEMANN
372746	Clear	\$8,645.55	09/08/11	01696	METRO ATHLETIC SUPPLY
372747	Clear	\$5,737.56	09/08/11	01780	MN DEPT OF HUMAN SERVICES
372748	Clear	\$3,070.00	09/08/11	01803	MSHSL -MN STATE H S LEAGUE
372749	Clear	\$112.92	09/08/11	01871	NASCO
372750	Clear	\$440.00	09/08/11	01903	NCS PEARSON INC
372751	Clear	\$1,250.00	09/08/11	03188	NWEA
372752	Clear	\$1,040.00	09/08/11	02043	ON SITE SANITATION INC
372753	Clear	\$1,042.71	09/08/11	05985	PAMS LUNCHROOM LLC
372754	Clear	\$1,240.00	09/08/11	02078	PARK BUS CO
372755	Clear	\$50.00	09/08/11	02079	PARK HIGH SCHOOL-BOOSTER CLUB
372756	Clear	\$68.00	09/08/11	07011	PETER BAHL
372757	Clear	\$564.44	09/08/11	02151	PLUNKETTS PEST CONTROL INC
372758	Clear	\$440.00	09/08/11	02186	PRINTING RESOURCES
372759	Clear	\$834.00	09/08/11	03136	RATWIK ROSZAK & MALONEY P A
372760	Clear	\$7,009.80	09/08/11	08769	RELIANCE COMMUNICATIONS INC-SCHOOL MESSENGER
372761	Clear	\$748.64	09/08/11	06512	RESCO
372762	Clear	\$53.00	09/08/11	08808	RICHARD MAUDILE
372763	Clear	\$68.00	09/08/11	05092	RICK WALZ
372764	Clear	\$315.00	09/08/11	04507	ROMAN MARKET INC
372765	Clear	\$416.96	09/08/11	02346	RYCO SUPPLY COMPANY
372766	Clear	\$38.00	09/08/11	02355	SAGE PUBLICATIONS INC
372767	Clear	\$4,088.68	09/08/11	03866	SCHOLASTIC EQUIPMENT CO.
372768	Clear	\$558.35	09/08/11	02417	SCHOOL HEALTH CORPORATION
372769	Clear	\$24.25	09/08/11	02420	SCHOOL SPECIALTY INC
372770	Clear	\$53.00	09/08/11	08809	SCOTT MORTON
372771	Clear	\$173.23	09/08/11	02483	SIEMENS INDUSTRY, INC
372772	Clear	\$14,200.00	09/08/11	08401	SPRIGGS PLUMBING /HEATING
372773	Clear	\$798.26	09/08/11	00553	STAPLES
372774	Clear	\$1,303.07	09/08/11	02724	TEXTBOOK WAREHOUSE
372775	Clear	\$597.09	09/08/11	02745	THYSSENKRUPP ELEVATOR
372776	Clear	\$1,458.79	09/08/11	03345	TRIO SUPPLY CO
372777	Clear	\$10,757.03	09/08/11	06934	US FOODSERVICE INC
372778	Clear	\$187.00	09/08/11	02873	VOSS LIGHTING
372779	Clear	\$2,100.00	09/08/11	08791	WARNERS STELLIAN
372780	Clear	\$82.90	09/08/11	02946	WHITE BEAR LOCKSMITH
372781	Clear	\$2,687.68	09/08/11	03017	XEROX CORPORATION
372782	Clear	\$63.00	09/15/11	08827	ABDERRAHIM BALADI
372783	Clear	\$63.00	09/15/11	04879	AHMED CHARAI
372784		\$45.00	09/15/11	06986	ANNE WHISLER
372785	Clear	\$617.00	09/15/11	03636	APPLE COMPUTER
372786	Clear	\$63.00	09/15/11	04936	AZIZ ARESMOUK
372787		\$595.00	09/15/11	03262	BEGGIN SPORTS/GLENN BEGGIN

## CHECK REGISTER

Sep-11

Check Number	Check Status	Check Amount	Check Date	Vendor Number	Vendor Name
372788		\$82.00	09/15/11	08819	BILL MERRITT
372789		\$492.05	09/15/11	08831	BROADWAY PLAY PUBLISHING INC
372790	Clear	\$183.70	09/15/11	04738	BRUCE DJOCK REPAIR
372791	Clear	\$120.00	09/15/11	04021	BUBERL BLACK DIRT,INC
372792	Clear	\$28.50	09/15/11	06661	BW T&F ENTERPRISES LLP
372793	Clear	\$100.00	09/15/11	00384	C F I SYSTEMS/JAMES ELLING
372794	Clear	\$5,000.00	09/15/11	07451	CAMBIUM LEARNING TECHNOLOGIES
372795	Clear	\$2,202.67	09/15/11	02227	CENTURYLINK
372796	Clear	\$192.00	09/15/11	03115	CHARLES LINDERKAMP
372797	Clear	\$81.00	09/15/11	05313	CHRISTINA FIEBICH
372798		\$516.00	09/15/11	00485	CLASSIC SUBURBAN CONFERENCE
372799	Clear	\$152.10	09/15/11	07299	COBORNSDELIVERS LLC
372800	Clear	\$48.00	09/15/11	04941	CRAIG STOCKEL
372801	Clear	\$459.00	09/15/11	07088	CUSTOM WATER WORKS
372802	Clear	\$1,962.00	09/15/11	08078	DEVELOPMENTAL STUDIES CENTER
372803	Clear	\$25.62	09/15/11	08424	DISCOUNTID
372804	Clear	\$1,506.00	09/15/11	00678	DOMINO'S PIZZA
372805	Clear	\$1,037.25	09/15/11	00714	EAGLE SCREEN PRINTING/JEFFREY POESCHL
372806	Clear	\$324.22	09/15/11	00725	ECKROTH MUSIC COMPANY
372807	Clear	\$4,202.83	09/15/11	00803	EXPRESS SERVICES INC
372808	Clear	\$4,722.28	09/15/11	06819	FIRST STUDENT
372809	Clear	\$20,440.00	09/15/11	03585	FIRST TECHNOLOGIES INC
372810	Clear	\$3,462.39	09/15/11	00856	FOLLETT EDUCATIONAL SERVICES
372811	Clear	\$10.00	09/15/11	08325	GARY OR DEANNA TANGWALL
372812		\$82.00	09/15/11	05978	GENE MERRIAM
372813	Clear	\$63.00	09/15/11	04873	GENE WARNER
372814	Clear	\$63.00	09/15/11	08826	GERRY BRANDT
372815	Clear	\$63.00	09/15/11	06997	HIEP VU
372816	Clear	\$615.00	09/15/11	06142	HISTORICAL PERSPECTIVES FOR CHILDREN INC
372817		\$414.00	09/15/11	01173	HUMAN SERVICES INC
372818		\$370.00	09/15/11	03331	I.S.D # 622 COMMUNITY ED
372819	Clear	\$42,679.47	09/15/11	03628	INNOVATIVE OFFICE SOLUTIONS, INC
372820	Clear	\$160.00	09/15/11	05145	JAMES GRIBBLE
372821	Clear	\$63.00	09/15/11	04805	JAMES HIRSCH
372822		\$18.00	09/15/11	08829	JANEL SWANSON
372823	Clear	\$82.00	09/15/11	07093	JASON PERKINS
372824	Clear	\$560.00	09/15/11	08813	JENNY SCHLEICH
372825	Clear	\$61.00	09/15/11	04882	JIM ALLEN
372826	Clear	\$48.00	09/15/11	08822	JIM SAHATOO
372827		\$16.80	09/15/11	08815	JODI CAMPBELL
372828	Clear	\$48.00	09/15/11	07639	JOSEPH BOMMARITO
372829	Clear	\$45.00	09/15/11	08833	JUDY GARNER
372830		\$41.25	09/15/11	01538	KATHLEEN MACCARTHY
372831	Clear	\$160.00	09/15/11	08817	KEITH ANDERSON
372832	Clear	\$24.81	09/15/11	01372	KNOWLAN'S SUPER MARKETS
372833	Clear	\$93.95	09/15/11	03195	LASERPLUS, LLC
372834	Clear	\$251.11	09/15/11	08466	LISA SCHROEDER
372835	Clear	\$4,143.84	09/15/11	07606	LOFFLER COMPANY INC
372836	Clear	\$160.00	09/15/11	05010	LONNIE VAN KLEI
372837		\$6.00	09/15/11	05880	LORI WOJTAS
372838	Clear	\$61.00	09/15/11	07715	MARK SMITH
372839	Clear	\$45.00	09/15/11	08832	MARY ANDERSON
372840	Clear	\$19,779.28	09/15/11	08289	MATRIX COMMUNICATIONS
372841	Clear	\$329.93	09/15/11	04063	MCGRAW HILL COMPANIES

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372842	Clear	\$45.00	09/15/11	01699	METRO ECSU
372843		\$160.00	09/15/11	05991	MICHAEL BONN
372844	Clear	\$63.00	09/15/11	07894	MICHELE WARNER
372845	Clear	\$63.00	09/15/11	08823	MINH ANH VU
372846	Clear	\$343.00	09/15/11	01739	MINITEX
372847		\$120.00	09/15/11	08816	MN STATE COLLEGES AND UNIVERSITIES
372848	Clear	\$5,508.75	09/15/11	08612	MPS
372849		\$23.00	09/15/11	06795	MYRA -MINNESOTA YOUTH READING AWARDS
372850	Clear	\$26.00	09/15/11	08834	NATIONAL NOTARY ASSOC
372851	Clear	\$21,650.00	09/15/11	08476	NETWORK DESIGN
372852	Clear	\$63.00	09/15/11	08828	OTORO EUEREUE
372853	Clear	\$82.00	09/15/11	05976	PAT WHALEN
372854	Clear	\$61.00	09/15/11	02094	PDP PRODUCTS-PROFESSIONAL DEVELOPMENT
372855	Clear	\$846.87	09/15/11	04204	PEARSON EDUCATION
372856		\$96.00	09/15/11	08284	PHIL LOWRY
372857	Clear	\$54.00	09/15/11	06012	PREMIUM WATERS INC
372858	Clear	\$339.60	09/15/11	02180	PRESS PUBLICATIONS
372859	Clear	\$55.80	09/15/11	03136	RATWIK ROSZAK & MALONEY P A
372860	Clear	\$72.20	09/15/11	02242	REALLY GOOD STUFF INC
372861	Clear	\$63.00	09/15/11	05092	RICK WALZ
372862	Clear	\$61.00	09/15/11	04881	RON KLEIN
372863	Clear	\$330.78	09/15/11	02417	SCHOOL HEALTH CORPORATION
372864	Clear	\$1,763.75	09/15/11	02420	SCHOOL SPECIALTY INC
372865	Clear	\$282.13	09/15/11	02420	SCHOOL SPECIALTY INC
372866	Clear	\$109.33	09/15/11	02441	SCIENCE KIT LLC
372867	Clear	\$63.00	09/15/11	08824	SEAN KELLY
372868	Clear	\$4,226.27	09/15/11	00553	STAPLES
372869	Clear	\$3,165.25	09/15/11	03336	STRATEGIC EQUIPMENT-DON'T USE
372870	Clear	\$779.65	09/15/11	04176	SUNBURST CHEMICALS, INC.
372871	Clear	\$31.53	09/15/11	02669	SUPREME SCHOOL SUPPLY CO
372872	Clear	\$823.85	09/15/11	04551	THE GOODPRINTER
372873	Clear	\$82.00	09/15/11	08820	TIM TROGERSON
372874		\$2,125.32	09/15/11	02750	TIME FOR KIDS
372875		\$81.00	09/15/11	08825	TREVOR BERES
372876	Clear	\$655.00	09/15/11	08784	TRUSTED EMPLOYEES
372877	Clear	\$600.00	09/15/11	06918	UNIVERSITY OF OREGON
372878	Clear	\$8.95	09/15/11	04788	WATER CARE
372879	Clear	\$720.50	09/15/11	02962	WIESER EDUCATIONAL INC
372880		\$6.00	09/15/11	08814	WILLIAM OR TESSA FLANARY
372881		\$138.00	09/15/11	03044	ZERO TO THREE
372882	Clear	\$1,815.00	09/16/11	06008	CITY OF BLOOMINGTON
372883	Clear	\$8,000.00	09/16/11	05881	CESO-THE CENTER FOR EFFICIENT SCHOOL OPERAT
372884	Clear	\$700.00	09/20/11	04342	WISCONSIN SCTF
372885	Clear	\$5,644.24	09/22/11	08855	A-1 ACRYLIC'S
372886	Clear	\$406.15	09/22/11	05958	ACP DIRECT
372887	Clear	\$90.00	09/22/11	00041	ACTE
372888	Clear	\$5,722.50	09/22/11	08852	ADVANCED RESTORATION
372889		\$1,678.00	09/22/11	00153	AES-APPLIED ENVIRONMENTAL SCIENCES INC
372890	Clear	\$63.00	09/22/11	04879	AHMED CHARAI
372891	Clear	\$28.61	09/22/11	08854	ALEXIS WILLIAMS
372892	Clear	\$62,338.51	09/22/11	08214	AMERICAN HEALTH RESOURCES
372893		\$157.50	09/22/11	07447	ANGELO TUCCITTO
372894	Clear	\$50.00	09/22/11	08857	ANOKA COUNTY FARMS
372895	Clear	\$4,787.14	09/22/11	08859	ASPEN WASTE SYSTEMS INC

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372896	Clear	\$683.04	09/22/11	00229	BEARCOM WIRELESS WORLDWIDE
372897	Clear	\$729.30	09/22/11	00260	BEST BUY BUSINESS ADVANTAGE ACCOUNT
372898	Clear	\$1,329.78	09/22/11	03057	BRAD BERGIE
372899	Clear	\$61.00	09/22/11	08839	BRIAN DOW
372900	Clear	\$82.00	09/22/11	08843	BRIAN SHEVL
372901		\$90.00	09/22/11	04738	BRUCE DJOCK REPAIR
372902	Clear	\$155.00	09/22/11	04021	BUBERL BLACK DIRT,INC
372903		\$100.00	09/22/11	00384	C F I SYSTEMS/JAMES ELLING
372904	Clear	\$10.00	09/22/11	00427	CASH
372905		\$5,885.70	09/22/11	05881	CESO-THE CENTER FOR EFFICIENT SCHOOL OPERAT
372906	Clear	\$160.00	09/22/11	08842	CHRIS MAJESKI
372907	Clear	\$61.00	09/22/11	05973	CHRISTOPHER RICK
372908		\$35.00	09/22/11	08835	DEAN & PATRICIA BEETY
372909		\$126.00	09/22/11	06119	DENNIS HOFFBECK
372910	Clear	\$1,182.00	09/22/11	00678	DOMINO'S PIZZA
372911	Clear	\$22,838.00	09/22/11	04719	DOOR SERVICE CO OF THE TWIN CITIES INC
372912		\$81.00	09/22/11	08246	DOUG JUREK
372913	Clear	\$60.00	09/22/11	08799	DOUGLAS ATKINS
372914	Clear	\$4,550.00	09/22/11	00714	EAGLE SCREEN PRINTING/JEFFREY POESCHL
372915	Clear	\$556.55	09/22/11	00725	ECKROTH MUSIC COMPANY
372916		\$325.00	09/22/11	03241	ELECTRONIC DESIGN CO
372917	Clear	\$81.00	09/22/11	08849	EMILY SANNES
372918		\$965.57	09/22/11	00803	EXPRESS SERVICES INC
372919	Clear	\$1,155.00	09/22/11	00856	FOLLETT EDUCATIONAL SERVICES
372920	Clear	\$907.45	09/22/11	01464	G&K SERVICES
372921	Clear	\$22.72	09/22/11	00907	GALE GROUP
372922	Clear	\$80,465.00	09/22/11	08757	GORHAM OIEN MECHANICAL INC
372923	Clear	\$130.00	09/22/11	03081	GRAY SEEVER
372924	Clear	\$187,634.20	09/22/11	00995	GRAYBAR ELECTRIC CO INC
372925	Clear	\$900.00	09/22/11	01018	GROTH MUSIC
372926		\$181.15	09/22/11	08570	HANCE LOCATING & SERVICES, INC.
372927	Clear	\$48.00	09/22/11	08851	HASSAN OVAKHCHAH
372928	Clear	\$31,592.80	09/22/11	01096	HEALTHPARTNERS
372929		\$818.99	09/22/11	01116	HERITAGE PRINTING
372930	Clear	\$402.50	09/22/11	03331	I.S.D # 622 NO.ST PAUL-MAPLEWOOD-OAKDALE
372931	Clear	\$27.20	09/22/11	08837	JASON ZUSTIAK
372932	Clear	\$4,961.00	09/22/11	01256	JC ENVIRONMENTAL & DEMOLITION
372933		\$82.00	09/22/11	08844	JERRY TIEGS
372934	Clear	\$160.00	09/22/11	08840	JIM WICK
372935		\$128.23	09/22/11	08375	JODI ZEMKE
372936	Clear	\$160.00	09/22/11	07042	JOE STOEHR
372937	Clear	\$160.00	09/22/11	08841	JOE ZERWAS
372938	Clear	\$48.00	09/22/11	08850	JOHN GRIEDLINSKI
372939		\$61.00	09/22/11	08838	JOHN KOLNIK
372940		\$40,000.00	09/22/11	06303	JOHNSON CONTROLS
372941		\$83,070.00	09/22/11	06303	JOHNSON CONTROLS
372942	Clear	\$101,115.25	09/22/11	06303	JOHNSON CONTROLS
372943		\$25.00	09/22/11	08858	KARI MCGRATH
372944	Clear	\$627.44	09/22/11	03378	KELLY SERVICES, INC
372945	Clear	\$21,614.40	09/22/11	08758	KENDELL DOORS & HARDWARE
372946		\$126.00	09/22/11	05971	KEVIN HORST
372947		\$160.00	09/22/11	01410	LADEN'S BUSINESS MACHINES INC
372948	Clear	\$609.40	09/22/11	08806	LANDS BEST FOODS
372949	Clear	\$992.00	09/22/11	08645	LARKIN HOFFMAN DALY & LINDGREN LTD

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372950		\$185.97	09/22/11	03195	LASERPLUS, LLC
372951	Clear	\$210.68	09/22/11	08733	LAURIE MACGREGOR
372952	Clear	\$225.00	09/22/11	07073	LOFFLER
372953		\$889,511.63	09/22/11	08756	LS BLACK CONSTRUCTION
372954	Clear	\$4,180.83	09/22/11	01539	MACKIN LIBRARY MEDIA/EDUCATIONAL RESOURCES
372955	Clear	\$3,761.55	09/22/11	03182	MADISON NATIONAL LIFE
372956	Clear	\$5,994.95	09/22/11	03182	MADISON NATIONAL LIFE
372957	Clear	\$315.00	09/22/11	08289	MATRIX COMMUNICATIONS
372958		\$82.00	09/22/11	08848	MATT HORNADAY
372959	Clear	\$183,462.32	09/22/11	04685	MAX STEININGER INC
372960	Clear	\$160,635.97	09/22/11	08738	MCDOWALL CO
372961	Clear	\$155.00	09/22/11	01699	METRO ECSU
372962	Clear	\$550.00	09/22/11	01699	METRO ECSU
372963		\$276.74	09/22/11	03068	MICHELE BELISLE
372964	Clear	\$61.00	09/22/11	06894	MIKE MCNABB
372965		\$22.35	09/22/11	08547	MIKE PLUMB
372966	Clear	\$110.00	09/22/11	04335	MNAFEE
372967	Clear	\$279,668.60	09/22/11	08739	NAC MECHANICAL & ELECTRICAL SERVICE
372968		\$90.00	09/22/11	01882	NATIONAL GEOGRAPHIC BEE
372969	Clear	\$150.00	09/22/11	08836	NICOLE NEWFIELD
372970		\$136,824.00	09/22/11	08786	NORTH COUNTRY CONCRETE INC
372971	Clear	\$648.00	09/22/11	08853	ON CALL CLINICIANS
372972	Clear	\$63.00	09/22/11	08828	OTORO EUEREUE
372973	Clear	\$272,650.60	09/22/11	08737	PARKOS CONSTRUCTION CO
372974	Clear	\$2,091.00	09/22/11	03538	PARTSTOCK COMPUTER
372975	Clear	\$61.00	09/22/11	06545	PAUL RITTENHOUSE
372976	Clear	\$60,800.00	09/22/11	02108	PEOPLES ELECTRICAL CONTRACTORS
372977	Clear	\$12,001.50	09/22/11	08741	PETERSON CO INC
372978	Clear	\$301,608.00	09/22/11	08740	PHASOR ELECTRIC CO
372979	Clear	\$244,618.04	09/22/11	08212	PREFERRED ONE
372980	Clear	\$74.00	09/22/11	02180	PRESS PUBLICATIONS
372981	Clear	\$63.00	09/22/11	05092	RICK WALZ
372982	Clear	\$82.00	09/22/11	08847	ROGER ARTIS III
372983	Clear	\$812.56	09/22/11	07113	SAM'S CLUB
372984		\$192.50	09/22/11	02413	SCHOLASTIC INC
372985	Clear	\$48.00	09/22/11	07640	SCOTT SELBY
372986	Clear	\$206,629.75	09/22/11	08650	SENTRA-SOTA SHEET METAL INC
372987	Clear	\$452.25	09/22/11	07674	SHEFFIELD, OLSON & MCQUEEN DBA GREAT GASB
372988	Clear	\$275.00	09/22/11	03123	SHEILA MERZER M A
372989	Clear	\$1,772.88	09/22/11	02494	SIMPLEXGRINNELL LP
372990		\$279,349.19	09/22/11	08787	SORENSEN GROSS CONSTRUCTION SERVICES
372991	Clear	\$2,167.92	09/22/11	00553	STAPLES
372992	Unissued	\$0.00	09/22/11	00553	STAPLES
372993		\$82.00	09/22/11	08845	STEVE VEKICH
372994	Clear	\$156.46	09/22/11	03336	STRATEGIC EQUIPMENT
372995	Clear	\$60.00	09/22/11	03336	STRATEGIC EQUIPMENT
372996	Clear	\$309.43	09/22/11	04176	SUNBURST CHEMICALS, INC.
372997	Clear	\$183.40	09/22/11	03689	TEACHERS DISCOVERY /SCIENCE SUPPLY CATALOG
372998	Clear	\$138,162.83	09/22/11	08611	TERRA GENERAL CONTRACTORS
372999	Clear	\$510.00	09/22/11	02747	TIERNEY BROTHERS INC
373000	Clear	\$516.99	09/22/11	02748	TIES
373001		\$61.00	09/22/11	04958	TOM HOULE
373002	Clear	\$710.40	09/22/11	03345	TRIO SUPPLY CO
373003	Clear	\$20,103.00	09/22/11	08182	UNITED HEARTLAND

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373004	Clear	\$300.00	09/22/11	06918	UNIVERSITY OF OREGON
373005		\$4,585.00	09/22/11	08411	WEST METRO LEARNING CONNECTIONS INC
373006	Clear	\$917.50	09/22/11	06769	WESTWOOD PROFESSIONAL SERVICES
373007	Clear	\$1,604.24	09/22/11	03017	XEROX CORPORATION
373008	Clear	\$2,650.00	09/22/11	06829	M&S TREE REMOVAL
373009		\$1,500.00	09/29/11	08788	ACS-ADVANCED COATING SYSTEMS
373010		\$398.05	09/29/11	00047	ADT SECURITY SYSTEMS
373011		\$340.00	09/29/11	07469	AERO DRAPERY & BLIND
373012		\$337.21	09/29/11	00153	AES-APPLIED ENVIRONMENTAL SCIENCES INC
373013		\$183.50	09/29/11	06157	AIRTECH THERMEX CORP.
373014		\$85.70	09/29/11	00084	AMAZON ENVIRONMENTAL INC
373015		\$33.00	09/29/11	07012	ANNE BUTTERMORE
373016		\$578.00	09/29/11	03636	APPLE COMPUTER
373017		\$242.98	09/29/11	00220	BATTERIES PLUS
373018		\$68.00	09/29/11	08875	BILL LEE
373019		\$602.38	09/29/11	00365	BUDGETEXT CORP
373020		\$33.85	09/29/11	02544	CAMBIUM LEARNING/SOPRIS WEST
373021		\$722.40	09/29/11	03115	CHARLES LINDERKAMP
373022		\$1,030.48	09/29/11	00462	CHEMSEARCH
373023		\$1,685.00	09/29/11	01572	CITY OF MAHTOMEDI
373024		\$2,799.50	09/29/11	00487	CLASSROOM DIRECT / SCHOOL SPECIALTY
373025		\$76.45	09/29/11	07299	COBORNSDELIVERS LLC
373026		\$356.25	09/29/11	04885	COMMERCIAL KITCHEN SERVICES
373027		\$16,616.50	09/29/11	00527	COMSTOCK & SONS INC
373028		\$1,180.40	09/29/11	00536	CONNEY SAFETY PRODUCTS
373029		\$2,895.72	09/29/11	00599	DALCO
373030		\$61.00	09/29/11	05338	DAN PELLETIER
373031		\$280.00	09/29/11	08630	DART PORTABLE STORAGE INC
373032		\$143.00	09/29/11	07662	DAVE KELLER
373033		\$63.00	09/29/11	04810	DAVID BROWN
373034		\$333.27	09/29/11	08403	DISCOUNT OFFICE ITEMS.COM
373035		\$1,128.00	09/29/11	00678	DOMINO'S PIZZA
373036		\$81.00	09/29/11	05103	DON BOWMAN
373037		\$259.00	09/29/11	00679	DONATELLI'S
373038		\$49.08	09/29/11	08799	DOUGLAS ATKINS
373039		\$196.00	09/29/11	08759	DRD OFFICE SERVICES
373040		\$396.00	09/29/11	00714	EAGLE SCREEN PRINTING/JEFFREY POESCHL
373041		\$640.15	09/29/11	07112	ELECTRICAL MECHANICAL SERV.INC
373042		\$19,794.00	09/29/11	03241	ELECTRONIC DESIGN CO
373043		\$54.00	09/29/11	08873	EMILY SMITH
373044		\$483.88	09/29/11	08879	EPS/SCHOOL SPECIALTY LITERACY & INTERVENTION
373045		\$1,250.00	09/29/11	07629	ERIC JOHNSON
373046		\$4,450.35	09/29/11	08751	FAR FROM NORMAL SUPPLY
373047		\$20.76	09/29/11	00815	FASTENAL COMPANY
373048		\$84,634.67	09/29/11	06819	FIRST STUDENT
373049		\$1,027.10	09/29/11	00856	FOLLETT EDUCATIONAL SERVICES
373050		\$107.52	09/29/11	00936	GBC-GENERAL BINDING CORPORATION
373051		\$100.00	09/29/11	08883	GINA CROSBY BOOGREN
373052		\$380.00	09/29/11	08856	GREAT RIVER OFFICE PRODUCTS
373053		\$192.00	09/29/11	02979	H.W.WILSON CO
373054		\$48.00	09/29/11	08851	HASSAN OVAKHCHAH
373055		\$1,468.19	09/29/11	06613	HM RECEIVABLES CO LLC
373056		\$3,329.20	09/29/11	03628	INNOVATIVE OFFICE SOLUTIONS, INC
373057		\$531.48	09/29/11	03628	INNOVATIVE OFFICE SOLUTIONS, INC

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373058		\$54.00	09/29/11	06517	JAMES KOLLER
373059		\$68.00	09/29/11	08877	JIM SPOONER
373060		\$48.00	09/29/11	08874	JOHN BOETTCHER
373061		\$63.00	09/29/11	04813	JOHN PAISLEY
373062		\$61.00	09/29/11	08871	KURT DINGMANN
373063		\$1,000.25	09/29/11	08806	LANDS BEST FOODS
373064		\$194.94	09/29/11	03195	LASERPLUS, LLC
373065		\$148.80	09/29/11	01495	LINGUISYSTEMS INC
373066		\$1,053.00	09/29/11	03486	LRP PUBLICATIONS
373067		\$700.62	09/29/11	01557	MAHTOMEDI AUTO SERVICE
373068		\$61.00	09/29/11	05300	MARC FIORAVANTI
373069		\$122.00	09/29/11	07798	MARK CAREY
373070		\$54.00	09/29/11	08872	MARY HILDESTAD
373071		\$122.00	09/29/11	08870	MATTHEW CAREY
373072		\$35.81	09/29/11	07990	MAYER-JOHNSON
373073		\$265.10	09/29/11	08866	MCMASTER-CARR
373074		\$117.60	09/29/11	01684	MENARDS OAKDALE CASHWAY LUMBER
373075		\$80.00	09/29/11	01699	METRO ECSU
373076		\$80.00	09/29/11	01699	METRO ECSU
373077		\$80.00	09/29/11	01699	METRO ECSU
373078		\$80.00	09/29/11	01699	METRO ECSU
373079		\$35.00	09/29/11	01699	METRO ECSU
373080		\$32.00	09/29/11	01699	METRO ECSU
373081		\$150.00	09/29/11	01700	METRO MEGT
373082		\$122.00	09/29/11	05996	MICHAEL COOPER
373083		\$75.00	09/29/11	01771	MN BOARD OF SCHOOL ADMINISTRATORS
373084		\$417,168.75	09/29/11	08739	NAC NECHANICAL & ELECTRICAL SERVICE
373085		\$81.00	09/29/11	04806	NANCY STEFFEN
373086		\$86.06	09/29/11	01903	NCS PEARSON INC
373087		\$107.00	09/29/11	02096	NCS PEARSON INC
373088		\$102.00	09/29/11	02205	NCS PEARSON INC
373089		\$160.00	09/29/11	08869	NICOLE TSCHIDA
373090		\$17,107.43	09/29/11	01971	NORTHEAST METRO 916
373091		\$650.00	09/29/11	08868	ON EAGLE WINGS CHARTERS INC
373092		\$1,234.77	09/29/11	02043	ON SITE SANITATION INC
373093		\$68.00	09/29/11	06954	PAMELA SPOONER
373094		\$61.00	09/29/11	08878	PAUL LABELLE
373095		\$1,556.03	09/29/11	07477	PEARSON EDUCATION
373096		\$88.00	09/29/11	02165	POSTMASTER
373097		\$360.83	09/29/11	02180	PRESS PUBLICATIONS
373098		\$89.10	09/29/11	02190	PRO-ED
373099		\$323.50	09/29/11	05983	PUGLEASA CO INC
373100		\$1,445.33	09/29/11	03136	RATWIK ROSZAK & MALONEY P A
373101		\$275.30	09/29/11	08884	REBECCA GARBER
373102		\$164.50	09/29/11	08862	RHEA LOSANO
373103		\$126.00	09/29/11	05092	RICK WALZ
373104		\$61.00	09/29/11	07039	ROD BLOOM
373105		\$245.00	09/29/11	04507	ROMAN MARKET INC
373106		\$61.00	09/29/11	04957	RON ADAMS
373107		\$587.50	09/29/11	04970	SANDY CEDERGREN
373108		\$288.75	09/29/11	03226	SCHOLASTIC MAGAZINES
373109		\$316.47	09/29/11	02417	SCHOOL HEALTH CORPORATION
373110		\$143.88	09/29/11	02420	SCHOOL SPECIALTY INC
373111		\$4,361.00	09/29/11	08881	SHAMROCK GROUP

## CHECK REGISTER

Sep-11

Check Number	Check Status	Check Amount	Check Date	Vendor Number	Vendor Name
373112		\$443.00	09/29/11	02494	SIMPLEXGRINNELL LP
373113		\$15.00	09/29/11	02551	SOUTHEASTERN SECURITY CONSULTANTS INC
373114		\$61.00	09/29/11	08407	STANLEY ROBERTS JR
373115		\$674.69	09/29/11	00553	STAPLES
373116		\$99.85	09/29/11	02610	STATE SUPPLY CO INC
373117		\$1,894.50	09/29/11	03088	STEVE HAMMERSCHMIDT
373118		\$216.23	09/29/11	03336	STRATEGIC EQUIPMENT
373119		\$525.00	09/29/11	08307	SUE HEWITT
373120		\$327.08	09/29/11	04176	SUNBURST CHEMICALS, INC.
373121		\$865.00	09/29/11	02666	SUPERIOR STRIPING INC
373122		\$159,600.00	09/29/11	02680	T A SCHIFSKY & SONS INC
373123		\$68.00	09/29/11	08876	TANYA IVERSON
373124		\$222.36	09/29/11	02697	TCI-TEACHER'S CURRICULUM INSTITUTE
373125		\$2,796.75	09/29/11	02747	TIERNEY BROTHERS INC
373126		\$61.00	09/29/11	05979	TIM FRIESE
373127		\$48.00	09/29/11	08250	TIM MARKEE
373128		\$143.00	09/29/11	07663	TODD AMIDON
373129		\$63.00	09/29/11	06892	TODD SAUERS
373130		\$81.00	09/29/11	05966	TONY PEREZ
373131		\$400.00	09/29/11	02765	TOTAL ENTERTAINMENT PROD./HOWARD WALSTEIN
373132		\$575.00	09/29/11	08306	TRACY JONES
373133		\$535.23	09/29/11	03345	TRIO SUPPLY CO
373134		\$302.00	09/29/11	06897	TWIN CITY ACOUSTICS INC
373135		\$1,498.50	09/29/11	02801	TWIN CITY GARAGE DOOR CO
373136		\$49.33	09/29/11	02858	VERIZON WIRELESS
373137		\$37.20	09/29/11	02858	VERIZON WIRELESS
373138		\$294.27	09/29/11	02908	WEEKLY READER CORPORATION
373139		\$87.00	09/29/11	02941	WHITE BEAR GLASS INC
373140		\$778.75	09/29/11	02941	WHITE BEAR GLASS INC
373141		\$315.08	09/29/11	02946	WHITE BEAR LOCKSMITH
373142		\$11,659.92	09/29/11	00723	XCEL ENERGY
373143		\$996.48	09/29/11	06104	XPRESS
373144		\$1,094.53	09/29/11	08882	YALE MATERIALS HANDLING
373145		\$1,395.00	09/29/11	03029	YOUTH FRONTIERS INC
373146		\$1,345.18	09/29/11	03036	ZANER-BLOSER EDUCATIONAL PUB
373147		\$81.00	09/29/11	04806	NANCY STEFFEN
80001628	Clear	\$38.46	09/01/11	99999	Snedden, Bethany
80001629	Clear	\$40.60	09/01/11	99999	Bacon, Carol
80001630	Clear	\$18.48	09/01/11	99999	Channon, Lisa
80001631	Clear	\$21.59	09/01/11	99999	Werner, Judy M
80001632	Clear	\$16.37	09/01/11	99999	Arvesen, Catherine
80001633	Clear	\$24.87	09/01/11	99999	Senkler, Marcia
80001634	Clear	\$27.84	09/08/11	99999	Hei, Mary Jo
80001635	Clear	\$56.61	09/08/11	99999	Hei, Mary Jo
80001636	Clear	\$88.32	09/08/11	99999	Ward, Jennifer R
80001637	Clear	\$63.30	09/08/11	99999	Och, Jennifer L
80001638	Clear	\$2,237.64	09/08/11	99999	Driscoll, James
80001639	Clear	\$117.82	09/08/11	99999	Vaughan, Kristin
80001640	Clear	\$416.00	09/08/11	99999	Hultgren, J David
80001641	Clear	\$388.49	09/08/11	99999	Irsfeld, Lisa M
80001642	Clear	\$163.98	09/08/11	99999	Nelson, Janine B
80001643	Clear	\$15.81	09/15/11	99999	Comfort, Julie N
80001644	Clear	\$9.90	09/15/11	99999	Kuchar, Sue
80001645	Clear	\$457.29	09/15/11	99999	Hovan, Scot A

## CHECK REGISTER

Sep-11

Check Number	Check Status	Check Amount	Check Date	Vendor Number	Vendor Name
80001646	Clear	\$302.64	09/15/11	99999	Krause, Sandra M
80001647	Clear	\$516.90	09/15/11	99999	Hovan, Scot A
80001648	Clear	\$42.18	09/15/11	99999	Nickleby, Kathe
80001649	Clear	\$172.08	09/15/11	99999	Nickleby, Kathe
80001650	Clear	\$148.81	09/15/11	99999	Lifto, Morgan
80001651	Clear	\$50.96	09/15/11	99999	Feustel, Krista
80001652	Clear	\$175.00	09/15/11	99999	Loosbrock, Gina
80001653	Clear	\$17.82	09/15/11	99999	Fesser, Stacy T
80001654	Clear	\$68.84	09/15/11	99999	Kuchar, Sue
80001655	Clear	\$37.61	09/15/11	99999	Miller, Anne E F
80001656	Clear	\$150.00	09/15/11	99999	Miller, Anne E F
80001657	Clear	\$176.00	09/22/11	99999	Robinson, Susan
80001658	Clear	\$24.19	09/15/11	99999	Chow, Nanette L
80001659	Clear	\$142.28	09/15/11	99999	Radabaugh-Triplat, Stacy
80001660	Clear	\$150.03	09/15/11	99999	Haug, Patricia
80001661	Clear	\$105.37	09/15/11	99999	Olson, Lindsey S
80001662	Clear	\$71.47	09/15/11	99999	Radabaugh-Triplat, Stacy
80001663	Clear	\$25.82	09/15/11	99999	Carlson, Debra K
80001664	Clear	\$285.62	09/15/11	99999	Merthan, Jennifer
80001665	Clear	\$39.31	09/15/11	99999	Merthan, Jennifer
80001666	Clear	\$19.98	09/15/11	99999	Moore, Christopher
80001667	Clear	\$329.40	09/15/11	99999	Nickleby, Kathe
80001668	Clear	\$164.77	09/15/11	99999	Huberty, Cassandra
80001669	Clear	\$145.59	09/15/11	99999	Childs, Rita
80001670	Clear	\$246.98	09/15/11	99999	Whisler, Jeff
80001671	Clear	\$98.54	09/15/11	99999	Huberty, Cassandra
80001672	Clear	\$122.66	09/15/11	99999	Ryan, Erica M
80001673	Clear	\$7.50	09/15/11	99999	Peterson, Teresa
80001674	Clear	\$132.29	09/15/11	99999	Peterson, Teresa
80001675	Clear	\$150.00	09/15/11	99999	Fesser, Stacy T
80001676	Clear	\$354.00	09/15/11	99999	Vaughan, Kristin
80001677	Clear	\$353.05	09/15/11	99999	Murphy, Daniel W
80001678	Clear	\$129.00	09/15/11	99999	Driscoll, Deborah
80001679	Clear	\$67.83	09/15/11	99999	Hertel, Barbara
80001680	Clear	\$41.30	09/15/11	99999	Smith, Roberta L
80001681	Clear	\$40.79	09/15/11	99999	Hampel, William
80001682	Clear	\$48.97	09/22/11	99999	Lewis, Belinda
80001683	Clear	\$44.00	09/22/11	99999	Rye, Geraldine M
80001684	Clear	\$120.00	09/22/11	99999	George, Mary L
80001685	Clear	\$193.35	09/22/11	99999	Heagle, Kristin
80001686	Clear	\$358.72	09/22/11	99999	Strege, Bonny K
80001687	Clear	\$15.17	09/22/11	99999	Newman, Keith
80001688	Clear	\$107.84	09/22/11	99999	Rana, Marianne E
80001689	Clear	\$107.91	09/22/11	99999	Doublin, Kristi
80001690	Clear	\$5.02	09/22/11	99999	O'Hara, Jamie M
80001691	Clear	\$187.00	09/22/11	99999	Vaughan, Kristin
80001692	Clear	\$169.58	09/22/11	99999	Heagle, Kristin
80001693	Clear	\$175.00	09/22/11	99999	Werner, Judy M
80001694	Clear	\$19.95	09/22/11	99999	Anderson, Christy
80001695	Clear	\$14.77	09/22/11	99999	Mathies, Lisa W
80001696	Clear	\$148.82	09/22/11	99999	Dworak, Dawn
80001697	Clear	\$150.00	09/22/11	99999	Rohde, Nancy A
80001698	Clear	\$21.51	09/22/11	99999	Melquist, Nancy
80001699	Clear	\$500.00	09/22/11	99999	Nelson, Janine B

## CHECK REGISTER

**Sep-11**

Check Number	Check Status	Check Amount	Check Date	Vendor Number	Vendor Name
80001700	Clear	\$459.00	09/22/11	99999	Hovan, Scot A
80001701	Clear	\$60.00	09/22/11	99999	Haen, Elisabeth
80001702	Clear	\$28.14	09/22/11	99999	Allen, John E
80001703	Clear	\$30.62	09/22/11	99999	Schneider, Maxine
80001704	Clear	\$63.95	09/29/11	99999	Armstrong, Sandra
80001705	Clear	\$84.89	09/29/11	99999	Young, Matthew V
80001706	Clear	\$18.45	09/29/11	99999	McCormick, Joan
80001707	Clear	\$950.00	09/29/11	99999	Pontious, Robert
80001708	Clear	\$42.30	09/29/11	99999	Rana, Marianne E
80001709	Clear	\$75.76	09/29/11	99999	Marchant, Kathryn
80001710	Clear	\$5.79	09/29/11	99999	Rye, Geraldine M
80001711	Clear	\$54.52	09/29/11	99999	Nickleby, Kathe
80001712	Clear	\$41.57	09/29/11	99999	Kuchar, Sue
80001713	Clear	\$660.95	09/29/11	99999	Collins, Ryan J
80001714	Clear	\$90.21	09/29/11	99999	Fong, Gloria
80001715	Clear	\$214.26	09/29/11	99999	Comfort, Julie N
80001716	Clear	\$96.00	09/29/11	99999	Conzemius, Julie
80001717	Clear	\$150.00	09/29/11	99999	Rice, Marianne G
80001718	Clear	\$78.34	09/29/11	99999	Hombres, Elizabeth
80001719	Clear	\$19.28	09/29/11	99999	Schneider, Maxine
80001720	Clear	\$67.71	09/29/11	99999	Klinkhammer, Pam
	<b>CK AMT</b>	<b>\$5,191,682.23</b>			

**INDEPENDENT SCHOOL DISTRICT #832  
WIRE TRANSFER TRANSACTIONS  
MONTH OF SEPTEMBER 2011**

<u>DATE</u>	<u>FROM</u>	<u>TO</u>	<u>AMOUNT</u>	<u>PURPOSE</u>
9/8/11	State of Minnesota	MN Trust	\$8,422.09	direct state payment
9/9/11	US Bank	Chase Card Service/Bank One	\$22,553.69	cardmember payment
9/12/11	MN Trust	MSDLAF	\$1,200,000.00	cover checks
9/14/11	US Bank	Peoples Bank of Commerce-EBC Flex	\$8,404.20	flex benefits
9/15/11	MSDLAF	US Bank	\$499,429.03	cover checks
9/15/11	US Bank	IRS	\$175,475.46	federal & fica taxes
9/15/11	US Bank	MN Dept of Revenue	\$32,603.51	state payroll taxes
9/15/11	US Bank	Public Emp. Retirement Assoc.	\$16,356.03	pera retirement
9/15/11	US Bank	Mn Teachers Retirement	\$75,934.70	teachers retirement
9/15/11	US Bank	SOMI Funding	\$51,750.45	TSA payment
9/15/11	US Bank	State Street Bank	\$745.04	Deferred Comp
9/15/11	State of Minnesota	MN Trust	\$633,242.62	direct state payment
9/19/11	US Bank	MN Dept of Revenue	\$1,857.00	sales tax payment
9/20/11	State of Minnesota	MN Trust	\$156.06	direct state payment
9/26/11	MN Trust	MSDLAF	\$800,000.00	cover checks
9/30/11	US Bank	Peoples Bank of Commerce-EBC Flex	\$8,527.88	flex benefits
9/30/11	US Bank	Central Bank	\$549.24	para union dues
9/30/11	State of Minnesota	MN Trust	\$3,305,849.64	direct state payment
9/30/11	MSDLAF	US Bank	\$554,021.93	cover checks
9/30/11	US Bank	IRS	\$191,007.09	federal & fica taxes
9/30/11	US Bank	MN Dept of Revenue	\$34,917.97	state payroll taxes
9/30/11	US Bank	Public Emp. Retirement Assoc.	\$22,395.65	pera retirement
9/30/11	US Bank	Mn Teachers Retirement	\$76,511.20	TRA payment
9/30/11	US Bank	SOMI Funding	\$53,994.60	TSA payment
9/30/11	US Bank	State Street Bank	\$745.04	Deferred Comp

	Monitoring and Compliance 1500 Highway 36 West Roseville, MN 55113-4266	<b>ASSURANCE OF COMPLIANCE WITH          STATE AND FEDERAL LAW          PROHIBITING DISCRIMINATION</b>	ED-00199-08
			DUE: 11/15

**GENERAL INFORMATION AND INSTRUCTIONS:** Pursuant to Minnesota Statutes, section 127A.42, subd. 3, each school board shall annually submit to the Commissioner of Education a statement of compliance with state and federal laws prohibiting discrimination and provide the designated supporting information to assure that statement. Complete this form as directed and return it to the above address by November 15. Retain a copy for your files.

IDENTIFICATION INFORMATION			
School District Name <b>Mahtomedi Public Schools</b>		District Number <b>0832</b>	
Name of District Contact Person <b>Lynne Viker, Director of Teaching &amp; Learning &amp; Support Services</b>	Title <b>Learning &amp; Support Services</b>	Telephone Number <b>( 651 ) 407-2013</b>	FAX Number <b>( 651 ) 407-2025</b>

**STATEMENT OF ASSURANCE**

The undersigned hereby affirm that the above named school district is in compliance with the following state and federal laws prohibiting discrimination:

1. Minnesota Statute, section 363.03, Minnesota Human Rights Act, which prohibits discrimination in education programs and activities on grounds of race, color, creed, religion, national origin, sex, marital status, status with regard to public assistance, sexual orientation, disability or age.
2. Title VI of the Civil Rights Act of 1964 (42 USC 2000d., et. seq.; 34 CFR Part 100), which provides that no person in the United States shall, on the grounds of race, color, or national origin, be excluded from participation in, be denied the benefits of, or be otherwise subjected to discrimination under any program or activity for which the district receives federal financial assistance.
3. Title VII of the Civil Rights Act of 1964 (42 USC 2000e., et. seq.; P.L. 88-352), as amended by the Equal Employment Opportunity Act of 1972 (P.L. 92-261), which prohibits discrimination in employment because of an individual's race, color, religion, sex, or national origin.
4. Title IX of the Education Amendments of 1972 (20 USC, Section 1681; 34 CFR Part 106), which prohibits discrimination on the basis of sex in education programs and activities receiving or benefiting from federal financial assistance.
5. The Age Discrimination in Employment Act of 1967 (29 USC, Section 621; 42 USC Section 6101; 29 CFR Part 860), which prohibits discrimination on the basis of age (over 40 years).
6. Minnesota Statute, section 121A.04, which prohibits sex discrimination in athletic programs.
7. Minnesota Statute, section 121A.03, which requires school districts to have a policy prohibiting sexual/racial/religion harassment and violence which applies to students, teachers, administrators and other school personnel.
8. Minnesota Rules, Chapter 3535, relating to equality of educational opportunity and school desegregation, and prohibition of discriminatory practices.
9. Section 504 of the Rehabilitation Act of 1973 34 C.F.R. part 104, prohibiting discrimination on the basis of disability.
10. American with Disabilities Act 42 U.S.C. § 12101, *et seq.*, also prohibiting discrimination on the basis of disability.
11. Minnesota Rules, part 3500.0550 relating to Inclusive Educational Program Plan.
12. Equal Education Opportunities and Transportation of Students (20 U.S.C. § 1703).
13. Title VII of the Civil Rights Act of 1964 Pregnancy Discrimination Act (within Title VII) 42 U.S.C. § 2000 e(k).
14. Fair Housing Act 42 U.S.C. § 3601 *et seq.* 24 C.F.R. part 100.
15. Age Discrimination Act 42 U.S.C. § 6101, 6102; 45 C.F.R. part 100.
16. Prohibition of Discrimination Based on Blindness (20 U.S.C. § 1684).
17. May 25, 1970, Office of Civil Rights Memorandum, "Identification of Discrimination and Denial of Service on the Basis of National Origin".
18. August 1975, Office of Civil Rights Memorandum, "Identification of Discrimination in the Assignment of Children to Special Education Programs".

This assurance is given in consideration of and for the purpose of obtaining any and all federal grants, loans, contracts, property, discounts, or other federal and state financial assistance extended after the date hereof to the district by the U.S. Department of Education and the Minnesota Department of Education (MDE), including installment payments after such date of application for federal financial assistance and state aid allotments which were approved before such date. The district recognizes and agrees that such federal and state financial assistance will be extended in reliance on the representations, supporting information required by Minnesota Statute, section 127A.42, subd. 3 and agreements made in this assurance. This assurance is binding on the district and the persons whose signatures appear below and who are authorized to sign on behalf of the district.

Furthermore, the undersigned hereby affirm that there is a copy of each of these laws in each building in the district and that the information given on page two and three of this form is accurate and complete.

<hr/> Signature - School District Superintendent	<hr/> <b>10-13-11</b> Date
<hr/> Signature - President or Chairperson of School Board	<hr/> <b>10-13-11</b> Date
<hr/> Signature - Clerk of School Board	<hr/> <b>10-13-11</b> Date

**Customized Educational**

**CETA TOURS**

**Tour Arrangements**

Complimentary Tour Proposal

**Europa 2012  
June 12 - 22, 2012**

Prepared for

**Melanie Bruyers  
North High School**

August 22, 2011

Prepared by CETA Tours  
Kristen Hoag Billingsley | President  
1421 Broadway St North, Suite 108  
Menomonie, WI 54751  
1-800-501-0397 | [kbillingsley@cetatours.com](mailto:kbillingsley@cetatours.com)  
<http://www.cetatours.com>

## 1. Your CETA Tours Experience

For many of your students, traveling abroad will offer a once-in-a-lifetime experience to enrich their perspective of the world we live in. Proper planning and applied knowledge is the best way to encourage all the positive experiences waiting for you and your students on this journey.

CETA Staff are always available and will communicate with you every step of the way. We will answer any questions you have, but more importantly, we listen. We make sure to understand what is important to your group, then suggest and plan the best ways to achieve that goal.

Throughout the year CETA will provide information and assistance to help you and your students prepare for your upcoming tour.

### Your Team at CETA

Kristen Hoag Billingsley  
Sales  
[kbillingsley@cetatours.com](mailto:kbillingsley@cetatours.com)

Contact Kristen with questions about pricing or itinerary changes.

Carrie Neidermyer  
Billing & Airfare Coordinator  
[cneidermyer@cetatours.com](mailto:cneidermyer@cetatours.com)

Contact Carrie with billing questions, to purchase travel insurance or to schedule a flight deviation.

Jean Denesen  
Tour Coordinator  
[jstietzel@cetatours.com](mailto:jstietzel@cetatours.com)

Contact Jean with questions about the tour's itinerary, reservations, free time suggestions, etc.

## 2. Tour Itinerary

### Tuesday, June 12 • Overnight Flight

Depart Minneapolis on flights to Frankfurt, Germany

**Included meals:** In-flight Dinner

### Wednesday, June 13 • Rothenburg ob der Tauber, Germany

Arrive in Frankfurt, meet coach and driver. Transfer to Rothenburg ob der Tauber and enjoy remainder of day at leisure. After dinner, Night Watchman tour of Rothenburg.

**Included meals:** In-flight Breakfast, Dinner

**Proposed accommodations:** Jugendherberge Rothenburg ob der Tauber

### Thursday, June 14 • Reutte

Drive to Reutte area, including lunch & Scholl Museum in Ulm and photo stop at Schloß Neuschwanstein.

**Included meals:** Breakfast, Dinner

**Proposed accommodations:** Gästehaus am Graben

### **Friday, June 15 • Salzburg**

Morning tour of Schloß Linderhof, including time to visit Venus Grotto. Transfer to Garmisch-Partenkirchen and hike Partnachklamm in early afternoon. Continue on to Salzburg for overnight.

**Included meals:** Breakfast, Dinner

**Proposed accommodations:** Junges Hotel Salzburg – Eduard Heinrich Haus

**Note:** this is located further out than the JUFA Salzburg on the Josef-Preis-Allee, but the EHH price is €10 per person lower and is less prone to having the disruptive groups that are often found at the hostel on the Josef-Preis-Allee. EHH has good public transit connection to Salzburg if part of the group wants to go in to the Altstadt in the evening.

### **Saturday, June 16 • Munich**

Morning free in Salzburg for CETA-provided scavenger hunt. Afternoon visit to Berchtesgaden salt mines. Transfer to Munich in mid-afternoon

**Included meals:** Breakfast, Dinner

**Proposed accommodations:** A&O Hostel Hackerbrücke

**Note:** Bus services conclude upon arrival at youth hostel. It would be possible to attend mass this evening in Munich.

### **Sunday, June 17 • Munich**

Morning visit to Olympic Grounds & BMW Welt (11:00 am motorcycle demonstration). Afternoon excursion to KZ Dachau, including audio guides.

**Included meals:** Breakfast, Dinner

**Note:** Partnertageskarte XXL (5 people per ticket) included for transportation

### **Monday, June 18 • Munich**

Mike's Bike Tour of Munich in mid-morning. Afternoon free to shop and visit museums.

**Included meals:** Breakfast, Dinner

**Note:** Partnertageskarte Innenraum (5 people per ticket) included for transportation

### **Tuesday, June 19 • Berlin**

Morning train to Berlin (6 hour ride). Upon arrival in Berlin, transfer to youth hostel. Afternoon exploration of area around Kaiser Wilhlem Gedächtniskirche

**Included meals:** Breakfast, Dinner

**Proposed accommodations:** A&O Hostel Hauptbahnhof

**Note:** Single journey ticket in Munich & Kleingruppenkarte Berlin AB (5 people per ticket) included for transportation

### **Wednesday, June 20 • Berlin**

Fat-Tire Bike Tour of Berlin in mid-morning. Remainder of afternoon free to shop at KaDeWe, etc.

**Included meals:** Breakfast, Dinner

**Note:** Kleingruppenkarte Berlin AB (5 people per ticket) included for transportation

### Thursday, June 21 • Berlin

Group visit to DDR Museum. Afternoon visit to Topografie des Terrors and

**Included meals:** Breakfast, Dinner

**Note:** Kleingruppenkarte Berlin AB (5 people per ticket) included for transportation

### Friday, June 22 • Return

Public transit transfer from youth hostel to Berlin International Airport.

**Included meals:** Breakfast, In-flight Lunch

## 3. Pricing & Payment

### Tour Price

- Based on actual airfare, current departure and security taxes, and foreign currency exchange rates in effect on May 26, 2011. Increases in exchange rate, departure and/or security taxes at the time of ticketing may result in a surcharge.
- Based on admission costs for students under 18; adult participants will be charged a \$250 supplement to cover higher admission costs and double room accommodations.
- Based on attached itinerary and inclusions; modifications to itinerary or inclusions may modify the price.
- No membership, application or program fees – all payments are applied to tour cost.

Full fare paying participants	Tour Price	Complimentary Tours
25-29	\$3,359.00	1-8 ratio
30-34	\$3,329.00	1-8 ratio
35 or more	\$3,299.00	1-8 ratio

### Payment Schedule

- \$500 deposit due with completed tour application (collected by teachers).
- \$1,000 payment due in CETA's office by **January 15<sup>th</sup>** (invoiced & collected directly by CETA).
- Final payment due in CETA's office by **March 15<sup>th</sup>** (invoiced & collected directly by CETA).
- Personal checks, cashiers checks and money orders made payable to CETA Tours are accepted for payment. In the interest of keeping tour costs as low as possible, we do not accept credit cards.
- Fundraising checks are accepted. Contact CETA Tours for more information and deadlines.
- If a currency surcharge is unavoidable, participants will be informed in writing by **March 1<sup>st</sup>**.
- Fuel and security tax surcharges imposed by the airline may be added at anytime up until ticketing. Groups are ticketed once all accounts are paid in full.

### **Cancellation Policy**

- All cancellations must be in writing (fax, email or US Postal service) from the student's parent or guardian. Postmark/timestamp date is considered the date of cancellation
- \$125 administrative fee between receipt of application and **December 15<sup>th</sup>**
- \$500 cancellation penalty from **December 16<sup>th</sup>** to **March 15<sup>th</sup>**
- \$500 + lost deposits (airlines, accommodations, etc.) cancellation penalty starting on **March 16<sup>th</sup>**.
- No refund for cancellations made 30 days or fewer prior to departure date
- The cancellation penalty helps us avoid a price increase for the remaining participants

## **4. Included in Your Tour:**

### **Air Transportation**

- Round trip economy airfare from Minneapolis via regularly scheduled carrier
- Current departure and fuel taxes as of May 26, 2011 are included in tour price, but subject to change.
- Unless a direct flight is specifically requested, CETA Tours will secure the best flight schedule within budget, which may require one or more connections.
- Deviations are available on a limited basis. Contact CETA Tours for more information and pricing.
- Group air contracts require a minimum of 10 passengers flying together on all flight segments.

### **Land Transportation**

- Private, air-conditioned motor coach transportation, as indicated on itinerary
- Public transportation, as indicated on itinerary
- 2nd class rail transportation, as indicated on itinerary

### **Accommodations**

- Youth hostels (proposed accommodations listed in itinerary). Every effort will be made to secure proposed accommodations, but no guarantees can be made.
- Students in multi-bedded rooms
- Double rooms for chaperones

### **Meals**

- Breakfast daily
- Dinner daily

### **Sightseeing**

- Entrance and reservation fees to all activities described on the itinerary
- Fees and gratuities for local city, museum and landmark tours described on the itinerary

### **Tour Leaders**

- Services of Julie Young & Maria Tol as tour leaders
- Tour leaders will receive *Successful Student Tours* manual for tour leaders and chaperones prior to departure
- Tour leaders have liability insurance coverage through CETA Tours for the duration of the tour.

### **Chaperones**

- 1 complimentary tour for every 8 full-fare paying participants
- If there are not enough full-fare participants for a fully complimentary chaperone, tour price will be prorated (based on final number of participants).
- Melanie Bruyers entitled to receive a stipend of \$199 per student if not all chaperone positions are filled, based on final number of participants (if total amount is over \$600, we are required to report it to the IRS).
- Each chaperone will receive *Successful Student Tours* manual for tour leaders and chaperones prior to departure
- If two or more schools are traveling together, each chaperone will receive a completed pre-tour questionnaire from all other chaperones prior to departure.
- All chaperones have liability insurance coverage through CETA Tours for the duration of the tour.

### **Local taxes**

- City, regional and national taxes are included in the tour price.

### **Tips & Other Gratuities**

- To local guides that join the group for city or monument tours
- To hotel or restaurant staff for included meals and beverages

### **Anticipated costs not included in tour price**

- Fees associated with obtaining a passport including, but not limited to: passport photos, passport application and execution fees.
- Fees associated with obtaining required entry visas for non-US citizen participants to travel to tour destination.
- Meals not included on the tour
- Beverages with meals (except at breakfast)
- Optional activities during free time
- Optional travel insurance
- Personal spending money
- Airline baggage fees (if applicable)
- End of tour gratuities for driver

## 5. CETA Tours Provides:

### Promotional Materials

- Customized PowerPoint presentation to use at an informational meeting
- Customized tour brochures and applications
- Promotional flyers
- *Tour Handbook for Organizing Teacher* informational booklet
- Documentation for administrator/school board approval available upon request

### Tour Preparation Materials

- Online access to all tour preparation materials through your group's unique user name and password on [www.cetatours.com](http://www.cetatours.com)
- *Successful Student Tours* manual for tour leaders and chaperones
- *Travel Handbook for Students*
- *Travel Handbook for Parents*
- *Medical Release Form*
- *Participant Rules Form* (student & parent signature required for participation)
- Information about applying for a passport for the first time
- Information and recommendations about staying healthy while on tour
- Accommodations list with addresses and phone numbers
- Flight schedule, including information about earning frequent flyer miles and luggage limitations

### Departure Materials

- Passport pouch for each participant
- Two pre-printed luggage tags per person
- Passport-sized accommodations list with addresses and phone numbers (to be taped inside each participant's passport on departure day). In the event that a participant is separated from the group, this list will help him/her get back to where the group is staying that evening.
- Tour leader notebook compiled by CETA Tours with information about all reserved activities, guides and accommodations, as well as all phone numbers for bus company and driver and CETA Tours emergency contact information.
- Teacher folder includes CETA Tours emergency contact information, student medical information (allergies, etc.), and emergency contact information for students, passport copies and original medical release forms.

### Scholarship Opportunities

- CETA Tours offers five \$500 scholarships each year.
- All students whose accounts are in good standing with CETA Tours are eligible to apply for the scholarship (application available at [www.cetatours.com](http://www.cetatours.com)).
- Applications are due on January 15<sup>th</sup> (coincides with the intermediate payment deadline).
- Winners receive a \$500 credit on their final invoice.

### Optional Travel Insurance

- Group travel insurance through Travel Guard can be added to the tour price and will cover all participants, teachers and chaperones. Benefits include, but are not limited to:
  - Primary medical insurance coverage, including pre-existing conditions
  - Trip cancellation coverage
  - Trip interruption coverage
  - Lost baggage benefit
  - Lost/stolen wallet & passport assistance
- Costs for adding group travel insurance coverage for your tour would be:

Tour Price	\$3,001 - \$3,500
Cost per paying participant	\$116

- If you elect not to include a group policy, information about individual trip cancellation/interruption insurance coverage through Travel Guard is sent with the *Acknowledgement of Deposit*. Costs depend on age of participant, price of tour and package chosen. Benefits include, but are not limited to:
  - Medical insurance coverage (secondary or primary, depending on plan)
  - Trip cancellation coverage
  - Trip interruption coverage
  - Lost baggage benefit
  - Lost/stolen wallet & passport assistance