

INDEPENDENT SCHOOL DISTRICT #832
SPECIAL MEETING/STUDY SESSION – BOARD OF EDUCATION
Thursday, September 29, 2011 - 7:00 PM
Mahtomedi District Education Center - Community Room

The Mission of the Mahtomedi School District No. 832, as a multi-community public school system, is to provide individually challenging, lifelong learning experiences for all people, leading to productive and self-fulfilling roles in a global society, accomplished through partnerships with students, families, staff and communities all committed to excellence.

- AGENDA -

1. CALL TO ORDER
2. ROLL CALL OF ATTENDANCE
3. APPROVAL OF THE AGENDA
4. DISCUSSION/INFORMATION ITEMS
 - A. MCA Test Results
Presenter: Heidi Springborg and Paul Beggin
 - B. Curriculum Review
Presenter: Lynne Viker
 - C. Building Goals
Presenter: Lynne Viker
 - D. Renewal of Capital Projects Levy (for technology)
Presenter: Mark Larson
5. ACTION ITEMS
 - A. Approval of Preliminary Levy Payable 2012-2013 2
Presenter: Denise Sundstrom
6. ADJOURNMENT

Mahtomedi Public Schools
Independent School District #832
1520 Mahtomedi Avenue
Mahtomedi, MN 55115

Regular Meeting - Board of Education

Date: 9/26/2011

Agenda Item #5. A.

TOPIC: Approval of Preliminary Levy Payable 2012-2013

PURPOSE OF PRESENTATION: The Preliminary Levy must be certified by the board by October 7, 2011. Washington County uses the amount of this preliminary levy to prepare the tax statements that are mailed in November. The district has historically levied the “MAXIMUM” each September. Most districts typically certify the “MAXIMUM”. This allows for any changes or corrections to calculations to be made until the final certification in December. If an exact dollar amount is certified in September then we are held to that number. The Preliminary Levy may change due to pupil unit projections, health & safety projects, and corrections in formulas made by the Department of Education. This year the total levy may change due to the Renewal of the Capital Projects Levy (Technology Levy).

The 2009 Minnesota Legislature changed the requirements for holding a Truth In Taxation Hearing (TNT). The hearing may be held at a regular school board meeting. The TNT hearing will be held at the December 8, 2011 school board meeting at 7:00 p.m.

ACTION RECOMMENDED: Approval of the Preliminary Levy at “MAXIMUM”.

Submitted By:



Denise Sundstrom
Director of Business Services

Concurrence By:



Dr. Mark Larson
Superintendent of Schools

Mahtomedi School District No. 832
Proposed Levy for Taxes Payable 2012 compared to the current year (payable 2011)

Fund	Certified Payable 2011	Proposed Levy Payable 2012	Difference from Pay 2011	Line
General Fund				
Referendum	\$3,256,936	\$3,202,014	(\$54,922)	1
Equity	\$460,524	\$430,876	(\$29,649)	2
Transition	\$21,093	\$21,140	\$47	3
Operating Capital	\$451,193	\$429,451	(\$21,742)	4
Alternative Teacher Compensation	\$300,357	\$299,214	(\$1,144)	5
Reemployment Insurance	\$50,000	\$65,000	\$15,000	6
Safe Schools	\$115,685	\$115,944	\$258	7
Safe Schools, Intermediate District 916	\$30,849	\$30,918	\$69	8
Career Technical	\$61,110	\$71,285	\$10,175	9
Capital Projects	\$664,287		(\$664,287)	10
Health and Safety	\$119,276	\$38,889	(\$80,387)	11
Deferred Maintenance	\$207,374	\$213,636	\$6,262	12
Lease	\$274,208	\$210,004	(\$64,204)	13
Integration	\$105,570	\$106,668	\$1,098	14
General Fund Adjustments	\$189,474	\$70,489	(\$118,985)	15
Total General Fund	\$6,307,938	\$5,305,528	(\$1,002,410)	16
Community Service	\$266,036	\$264,769	(\$1,267)	17
Debt Service	\$4,751,956	\$5,094,663	\$342,707	18
OPEB Debt Service	\$345,196	\$348,898	\$3,702	19
Total Proposed Levy	\$11,671,125	\$11,013,858	(\$657,267)	20
Percent Increase over Pay 2011			-5.63%	21

Notes:

- Line 1 Operating referendum is based on estimated resident marginal cost pupil units (RMCPU) for 2012-2013.
- Line 2 Equity formula calculates the gap in district revenue in the region.
- Line 4 Operating capital levy decreased while state aid increased. Based on adjusted net tax capacity.
- Line 11 Individual Health and Safety Projects decreased.
- Line 13 Discontinue the lease levy for Mahtomedi Learning Center.
- Line 18 Debt service increased due to the new bond issue that passed April 27, 2010 and current debt principal payments.
- Line 20 The proposed levy for payable 2012 taxes is \$11,013,858. Passage of the Capital Projects Levy will increase the levy by appr