



**Edinburg Consolidated Independent School  
District**

**Regular**

**Tuesday, April 12, 2011 6:00 PM**

# Agenda of Regular Meeting

## The Board of Trustees Edinburg Consolidated Independent School District

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A Regular Meeting of the Board of Trustees of Edinburg Consolidated Independent School District will be held April 12, 2011, beginning at 6:00 PM in the Board Room, 411 North 8th Street; Edinburg, Texas 78541.

It is the policy of Edinburg CISD not to discriminate in its educational programs based on sex, age, religion, race, color, national origin, or handicap. *Es la poliza del distrito escolar de Edinburg de no discriminar en sus programas educativos por razon de sexo, edad, religion, raza, color, origen nacional o por incapacidad.*

The subjects to be discussed or considered or upon which any formal action may be taken are as listed below. Items do not have to be taken in the order shown on this meeting notice.

Unless removed from the consent agenda, items identified within the consent agenda will be acted on at one time.

1. CALL MEETING TO ORDER, CONDUCT ROLL CALL, ESTABLISH QUORUM  
Presenter: President David Torres  
Time: 6:00 PM
2. PRAYER, PLEDGE OF ALLEGIANCE, AND TEXAS PLEDGE  
Presenter: Mr. Jaime R. Chavana
3. CERTIFICATION OF PUBLIC NOTICE  
Notice was posted in the Edinburg CISD Administration Building at 411 North 8th Street in Edinburg, Texas on April 8, 2011 at 6:00 p.m. signed Dr. René Gutiérrez, Superintendent of Schools.  
Presenter: President Torres
4. AWARDS & RECOGNITION  
Presenter: Superintendent Rene Gutierrez
  - A. Technology Club Members of Ramirez Elementary Place at the Texas Media Competition
  - B. Destination Imagination Teams of Ramirez and Trevino Elementary Schools Advance to State Competition
  - C. Edinburg High School Boys and Girls Basketball Teams Qualify for Regional Sweet 16 Tournament
  - D. Aaron Olvera from Edinburg High School Selected to All-State 1st Team

Boys 5A Basketball

E. Economedes High School Designated as an AVID National Demonstration School

F. Recipients of Title I Part A Distinguished Performance and Progress Schools Award

5. SUPERINTENDENT'S REPORT

Presenter: Superintendent Gutierrez

A. Update on 2008 Bond Construction Projects by Broaddus & Associates

B. Update on Rezoning for High Schools

C. Update on Health Insurance Fund Plan Year 2010 by Blue Cross/Blue Shield

D. Enrollment as of April 8, 2011

E. Teacher Vacancies

6. PUBLIC COMMENTS

Public participation is limited to the designated open forum portion of the meeting. At all times during board meetings, the audience shall not enter into discussion or debate on matters being considered by the Board, unless recognized by the Board President. No presentation shall exceed five minutes.

Presenter: Superintendent Gutierrez

7. CONSENT AGENDA

The following item(s) are of a routine or administrative nature. All items are to be acted on by one vote without being discussed separately, unless requested by a board member in which case the item(s) will be considered individually after the items not requiring discussion have been acted on.

Presenter: President Torres

- |   |    |
|---|----|
| A. (104A- 1) Minutes for Special Called Board Meeting on March 24, 2011, Regular Board Meeting on March 29, 2011, and Special Called Board Meeting on April 1, 2011 | 7  |
| B. (104A- 2) BID 10-100 Miscellaneous Grocery, Staple, Clothing, and Hardware, First and Final Renewal COST \$377,000.00 SOURCE All Funds                           | 16 |
| C. (104A- 3) BID 10-102 Automotive Parts and Tools, First and Final Term Contract Renewal COST \$60,000.00 SOURCE All Funds   | 23 |
| D. (104A- 4) BID 10-109 Audio Visual Equipment Repair Service, First and Final Term Contract Renewal COST \$10,000.00 SOURCE Local Funds                            | 34 |
| E. (104A- 5) BID 10-111 Garbage Collection Services Outside City Limits, First and Final Term Contract Renewal COST \$59,000.00 SOURCE Local Funds                  | 40 |
| F. (104A- 6) BID 10-112 Gym Bleachers Inspection and Repair, First and Final Term Contract Renewal COST \$24,350.00 SOURCE Local Funds                              | 46 |
| G. (104A- 7) BID 11-96 Machine Shop Services for Transportation Department COST \$49,230.00 SOURCE Local Funds  | 51 |

H. (104A- 8) BID 11-100 Kitchen Equipment Replacement Parts	COST	55
\$110,000.00 SOURCE Child Nutrition Funds		
I. (104A- 9) BID 11-102 Print Shop Ink and Related Supplies	COST	59
\$8,416.00 SOURCE Print Shop Funds		
J. (104A-10) BID 11-111 Fire Alarm Inspection and Repair	COST \$30,000.00	65
SOURCE Local Funds		
K. (104A-11) BuyBoard 11-141 Fine Arts Lighting and Theater Supplies		69
COST \$35,000.00 SOURCE Fine Arts Funds		
8. ACTION AGENDA		
Presenter: President Torres		
A. (104A-12) Amend BID 11-94 New Middle School Furniture	COST	72
\$96,225.60 SOURCE Local Funds		
B. (104A-13) BID 11-110 Library Furniture for New Elementary and Middle		75
Schools (Re-Bid) COST \$382,492.00 SOURCE Local Funds		
C. (104A-14) BuyBoard 11-142 Replacement Kitchen Equipment for Barrientes,		88
Harwell, Memorial, B. L. Garza, San Carlos, De Zavala, Cano/Gonzalez, De		
Escandon, Lincoln, De La Vina, LBJ, and Edinburg North High Schools		
COST \$501,742.61 SOURCE Child Nutrition Funds		
D. (104A-15) GoDirect 11-139 Technology Equipment for Gorena Elementary		113
and Longoria Middle School COST \$67,275.12 SOURCE State		
Compensatory Funds		
E. (104A-16) Interlocal 11-145 Replacement of Xerox Copiers through the State		128
of Texas Comptroller's Office and Texas Cooperative Purchasing Network		
COST \$50,167.56 SOURCE All Funds		
F. (104A-17) RFP 11-121 Sale of Real Property--Hargill Townsite Lot 8 Block		132
80 BID \$4,001.00		
G. (104A-18) RFQ 10-113 Asbestos Consultant Services for Maintenance &		134
Facilities, First and Final Term Contract Renewal COST \$30,000.00		
SOURCE Local Funds		
H. (104A-19) Tax Collection Service Fee for 2011-2012 Fiscal Year with the		139
County of Hidalgo COST \$164,962.00 SOURCE Local Funds		
I. (104A-20) Construction Method for Lee Elementary Paving Improvement		141
Project		
J. (104A-21) Construction Documents for Lee Elementary Paving Improvement		142
Project COST \$218,878.00 SOURCE Local Funds		
K. (104A-22) Construction Method for Edinburg North High School, Lincoln		146
Elementary, and Monte Cristo Elementary Paving Improvements		
L. (104A-23) Construction Documents for Edinburg North High School, Lincoln		147
Elementary, and Monte Cristo Elementary Paving Improvement Projects		
COST \$87,380.00 SOURCE Local Funds		
M. (104A-24) Construction Method for CATS Stadium Lighting Upgrade Project		155

N. (104A-25) Construction Documents for CATS Stadium Lighting Upgrade Projects	156
O. (104A-26) BuyBoard Item for CATS Stadium Lighting Upgrades COST Presented at Meeting SOURCE Construction Funds	171
P. (104A-27) Contract Amendment for 2008 Bond Project Management Services COST \$200,000.00 SOURCE Construction 2008 Bond Funds	172
Q. (104A-28) Change Order 2 (Decrease) for Group B Middle Schools REDUCTION \$1,124,328.00 SOURCE Construction 2008 Bond Funds	175
R. (104A-29) Change Order 3 for Group A Elementary School Projects REDUCTION \$475,000.00 SOURCE Construction 2008 Bond Funds	178

## 9. CLOSED SESSION

Discussion under the authority of Section 551, Texas Government Code: If, during the course of the meeting covered by this Notice, the Board should determine that a Closed Session of the Board should be held or is required in relation to any item included in this Notice, then such closed session as authorized by Section 551.001 et. seq. of the Texas Government Code (the Open Meetings Act) will be held by the Board after the commencement in Open Session of the meeting covered by this Notice. Such closed session may concern any or all of the subjects and be conducted for any and all purposes permitted by Section 551.071 through and including Section 551.084 of the Texas Open Meetings Act, including, but not limited to, private consultation with the Board's attorney on any or all subjects or matters authorized by law.

Presenter: President Torres

- A. Section 551.071--Consultation with Attorney on Any Permitted Subject Including, But Not Limited to:
1. Discussion with School Attorney on Item(s) Exempted under Attorney-Client Privilege
  2. Update on Pending Litigation
  3. Discussion with Attorney on Legal Issues Regarding Bond Construction Projects
- B. Section 551.072--Deliberation Regarding Real Property
1. Discussion on Acquisition of Possible Land Donation for Future Development
  2. Discussion on Proposed Contracts for Land Purchases
- C. Section 551.074--Personnel Matters
1. Discussion on Employment of
    - a. Counselor, Edinburg Alternative Education Academy
  2. Discussion of Employment, Resignations, Reassignments, and Retirements
  3. Update of Pending Personnel Investigations
  4. Discussion Regarding Superintendent's Recommendations on Approval of

Contracts for 2011-2012 School Year:

- a. Principals
  - b. Term Contracted Non-Teaching Professionals
  - c. Probationary Contracted Non-Teaching Professionals
  - d. Term Contracted Teachers
  - e. Probationary Contracted Teachers
  - f. Non-Certified Non-Teaching Professionals
5. Discussion Regarding Proposed Employment Termination of Josue Rivas, Bus Driver
  6. Discussion Regarding Proposed Non-Renewal of Term Contract for Manuel Martinez, Edinburg High School
- D. Section 551.071--Consultation with Attorney & Section 551.074--Personnel Matters
- E. Section 551.082--Discipline of a Public School Child
1. Discussion Regarding Student Expulsion Appeal--J. T., South Middle School
10. ACTION ON ITEMS DISCUSSED IN CLOSED SESSION
- Presenter: President Torres
- A. Section 551.071--Consultation with Attorney
- B. Section 551.072--Deliberation Regarding Real Property
- C. Section 551.074--Personnel Matters
1. Consideration of and Possible Action Regarding Employment of Counselor, Edinburg Alternative Education Academy
  2. Consideration of and Possible Action Regarding Employment, Resignations, Reassignments, and Retirements
  3. Consideration of and Possible Action Regarding Superintendent's Recommendations on Approval of Contracts for 2011-2012 School Year
    - a. Principals
    - b. Term Contracted Non-Teaching Professionals
    - c. Probationary Contracted Non-Teaching Professionals
    - d. Term Contracted Teachers
    - e. Probationary Contracted Teachers
    - f. Non-Certified Non-Teaching Professionals
  4. Consideration of and Possible Action Regarding Proposed Employment Termination of Josue Rivas, Bus Driver
  5. Consideration of and Possible Action Regarding Proposed Non-Renewal of Term Contract for Manuel Martinez, Edinburg High School

D. Section 551.082--Discipline of Public School Child

1. Consideration of and Possible Action Regarding Student Expulsion  
Appeal--J. T., South Middle School

11. ADJOURNMENT

Presenter: President Torres

## APPROVAL OF MINUTES FOR BOARD MEETINGS

### Superintendent's Recommendation

Board of Trustees approval of minutes for the following board meeting(s):

Special Called Board Meeting of March 24, 2011  
Regular Board Meeting of March 29, 2011  
Special Called Board Meeting of April 1, 2011

### Rationale

Article 6252-17A, §3b, V.A.T.S. requires in part that the Board shall prepare and retain minutes for each of its open meetings. The minutes are public record and shall be available for public inspection and copying upon request to the Superintendent or his designee.

### Paperwork Impact

No additional paperwork will be generated.

### Budgetary Information

The budget will not be impacted.

### Resource Personnel

Dr. René Gutiérrez

### Board Policy Reference and Compliance

This item is in compliance and in accordance with Board Policy BE and BE (Local).

Prepared by

  
Mary Alice S. Martin, Board Secretary

Recommended by

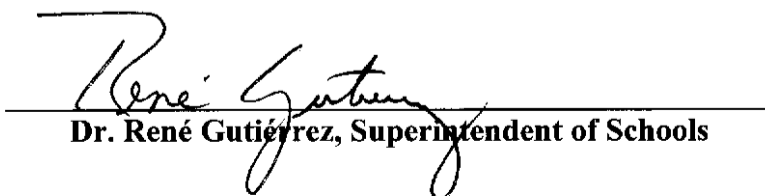
  
Dr. René Gutiérrez, Superintendent of Schools

EXHIBIT A, PAGES 1-8

EDINBURG CONSOLIDATED INDEPENDENT SCHOOL DISTRICT  
Edinburg, Texas

STATE OF TEXAS           §

COUNTY OF HIDALGO   §

**March 24, 2011**

On the **24<sup>th</sup>** day of **March 2011**, the **Board of Trustees** for the Edinburg Consolidated Independent School District met in **special session** with the following members present:

David Torres, President  
Carmen González, Vice President

Martín Castillo, D.C., Member  
Jaime R. Chavana, Member (arrived @ 5:38 p.m.  
and left @ 8:27 p.m. during Closed Session)

Ciro Treviño, Secretary

Juan "Sonny" Palacios Jr., Member  
Robert Peña Jr., Member

Present at the request of the superintendent was Jacques E. Treviño, board attorney.

NOTE: If more detailed information regarding presentations, discussion and action taken during the meeting is desired, the audio and video-taped recordings are available through the superintendent's office.

President Torres, who established **quorum**, called the meeting to order at 5:30 p.m. He then asked for certification that **Public Notice** had been posted in the Edinburg CISD Administration Building at 411 North 8<sup>th</sup> Street in Edinburg, Texas on March 21, 2011 at 5:30 p.m. signed Dr. René Gutiérrez, Superintendent of Schools.

Mrs. Carmen González and Dr. Martín Castillo seconded the motion to enter into **Closed Session**. The motion carried. (Jaime R. Chavana was not present.)

President Torres recessed the meeting at 5:31 p.m. enabling the Board to enter into Closed Session.

Dr. Martín Castillo moved and Mr. Juan "Sonny" Palacios Jr. seconded the motion to return to Open Session. The motion carried. (Jaime R. Chavana was not present.)

After returning to Open Session at 8:29 p.m., President Torres announced that no action had been taken on items discussed in Closed Session.

President Torres stated that no action would be taken on **Agenda Item 4 Section 551.074 4B.1 Proposed Reassignment of Personnel**.

Mrs. Carmen González moved and Mr. Ciró Treviño seconded the motion to **adjourn**. The motion carried. President Torres adjourned the meeting at 8:30 p.m.

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**DAVID TORRES**  
President of the Board of Trustees

**ATTESTED BY**

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**CIRO TREVINO**  
Secretary to the Board of Trustees

**EXHIBIT A**

EDINBURG CONSOLIDATED INDEPENDENT SCHOOL DISTRICT  
Edinburg, Texas

STATE OF TEXAS §

COUNTY OF HIDALGO §

March 29, 2011

On the 29<sup>th</sup> day of March 2011, the **Board of Trustees** for the Edinburg Consolidated Independent School District met in **regular session** with the following members present:

David Torres, President	Martín Castillo, D.C., Member
Carmen González, Vice President	Juan "Sonny" Palacios Jr., Member
Ciro Treviño, Secretary	Robert Peña Jr., Member (arrived @ 6:08 p.m.)

Absent from the meeting was Member Jaime R. Chavana.

Present at the request of the superintendent was Jacques E. Treviño, board attorney (arrived at 6:12 p.m.).

NOTE: If more detailed information regarding the presentations, discussion, and action taken during the meeting is desired, the audio and video taped recordings are available through the superintendent's office.

President Torres, who established **quorum**, called the meeting to order at 6:01 p.m. Dr. Martín Castillo offered the **prayer and led the Pledge of Allegiance and Texas Pledge**.

President Torres asked for certification that **Public Notice** had been posted in the Edinburg CISD Administration Building at 411 North 8<sup>th</sup> Street in Edinburg, Texas on March 25, 2011 at 6:00 p.m. signed Dr. René Gutiérrez, Superintendent of Schools.

**Under Awards & Recognition:**

- A. Recipients of 2010 Gold Performance Award
- B. Economedes High School Art Students Compete in the State *Visual Arts Scholastic Event (VASE)*
- C. Edinburg North High School Art Students Compete in the State *VASE*
- D. Career & Technical Education Students Presented Laptops by ENCORE Texas Valley Communities Foundation
- E. Economedes High School Students Earn First Place and Receive Scholarships at the Business Professionals Association State Leadership Conference

**Under Superintendent's Report:**

- A. Update on Rezoning for Elementary and Middle Schools
- B. Enrollment as of March 25, 2011: +1,046 (compared to 3/26/10)
- C. Teacher Vacancies: 1 (speech language pathologist)
- D. Financial Reports:
  1. Monthly Budgetary Summaries as of January 31, 2011 and February 28, 2011
  2. Condition of Funds as of January 31, 2011 and February 28, 2011
  3. Tax Collections for January 2011 and February 2011
  4. Investment Report for Periods Ending January 31, 2011 and February 28, 2011
  5. Health Insurance Financial Reports as of January 31, 2011 and February 28, 2011

**Under Public Comments, Mary Jane Vasquez** commented that "retire/rehire" teachers are cost effective since retired teachers pay for their insurances (no employer contributions) and return to work on a salary at midpoint of the pay scale. **Joe Ponce's** "concerns" questioned whether the

**EXHIBIT A-2**

**Public Comments (continued)**

legacy is continuing since it seems that transparency is becoming less of a reality, and what kind of example are public servants setting when they can't handle their personal affairs. **Fern McClaugherty** questioned the retire/rehire policy that included secretaries, coaches, and administrators being outside the initial intent which was for teachers of critical shortage areas. She questioned use of "taxpayer money" in which the superintendents were given extravagant raises in the second poorest county of the state. "Honoring Teacher and Coaches" was **Jaime and Sary Longoria's** focus for the care, dedication and love demonstrated to their son Jaime, who passed away in January. **Gina Alamia** questioned "The Direction of Education" being taken by Edinburg CISD in which she pointed out that most individuals would acknowledge that a teacher positively impacted their lives.

**CONSENT AGENDA ITEMS**

Mrs. Carmen González moved and Mr. David Torres seconded the motion to **Approve Agenda Items: 103B-1 Minutes for Regular Board Meeting of March 8, 2011; 103B-2 Bid 10-99 Vinyl Composition Tile First and Final Renewal with Royal Carpet & Service in the Amount of \$30,000.00; 103B-3 Rescind Items 30 and 31 Can Liners from Bid 11-02 Janitor Supplies Board Award on October 12, 2010; 103B-4 Items 30 and 31 Can Liners for Bid 11-02 Janitor Supplies to Calico Industries Inc in the Amount of \$18,000.90; 103B-5 Bid 11-69 Mop Laundry Services to Unifirst Holdings Inc in the Amount of \$126,552.50, 103B-6 Bid 11-74 Air Conditioner Units to Lennox Industries Inc, Aircool Tech, and Johnstone Supply for a Total of \$300,000.00; 103B-7 Bid 11-77 Lever Locks and Cylinder Supplies to Accredited Lock Supply in the Amount of \$18,039.94; 103B-8 Bid 11-81 Pre-Fabricated Aluminum Ramps to Apex Pinnacle in the Amount of \$42,376.50; and 103B-9 Bid 11-82 Air Conditioner Units—Catalog Bid to Several Vendors for a Total of \$40,000.00**, as recommended by Superintendent René Gutiérrez. The motion carried.

**ACTION AGENDA ITEMS**

Mr. David Torres moved and Mrs. Carmen González seconded the motion to **Approve Agenda Item 103B-22 Proclamation Declaring April 9, 2011 as LZ:RGV Welcome Home Vietnam Veterans Day**, as recommended by Superintendent René Gutiérrez. The motion carried.

Mrs. Carmen González moved and Dr. Martín Castillo seconded the motion to **Approve Agenda Item 103B-10 New Contract Forms for One Year Term Contracts, One Year Probationary Contracts, and Non-Certified Employee Contracts**, as recommended by Superintendent René Gutiérrez. The motion carried.

Mrs. Carmen González moved and Mr. Ciro Treviño seconded the motion to **Approve Agenda Item 103B-11 Second Reading for TASB Localized Board Policy Update 89**, as recommended by Superintendent René Gutiérrez. The motion carried.

Mrs. Carmen González moved and Mr. Ciro Treviño seconded the motion to **Approve Agenda Item 103B-12 Second Reading of Board Policy DC (Local): Employment Practices**, as recommended by Superintendent René Gutiérrez. The motion passed 4 to 2 with Robert Peña Jr. and Juan "Sonny" Palacios Jr. voting against.

Mrs. Carmen González moved and Mr. Ciro Treviño seconded the motion to **Approve Agenda Item 103B-13 Second Reading of Board Policy DFBB (Local): Term Contracts—Non-Renewal**, as recommended by Superintendent René Gutiérrez. The motion passed 4 to 2 with Robert Peña Jr. and Juan "Sonny" Palacios Jr. voting against.

**EXHIBIT A-3**

Mrs. Carmen González moved and Dr. Martín Castillo seconded the motion to **Approve Agenda Item 103B-14 Second Reading of Board Policy DMA (Local): Professional Development—Required Staff Development**, as recommended by Superintendent René Gutiérrez. The motion carried.

Mrs. Carmen González moved and Dr. Martín Castillo seconded the motion to **Approve Agenda Item 103B-15 Authorizing Administration to Solicit Requests for Qualifications for Legal Services for the District**, as recommended by Superintendent René Gutiérrez. The motion passed 4 to 2 with Robert Peña Jr. and Juan “Sonny” Palacios Jr. voting against.

Mrs. Carmen González moved and Dr. Martín Castillo seconded the motion to **Approve Agenda Item 103B-16 Second Reading of Board Policy DEC (Local): Compensation and Benefits—Leaves and Absences**, as recommended by Superintendent René Gutiérrez. The motion carried.

Mrs. Carmen González moved and Dr. Martín Castillo seconded the motion to **Approve Agenda Item 103B-17 Accept Contract/Consultant Agreement with J Taylor Education for Staff Development of Date Grant Participants from Grades 3-9 in the Amount of \$30,841.56**, as recommended by Superintendent René Gutiérrez. The motion carried.

Mrs. Carmen González moved and Mr. Ciro Treviño seconded the motion to **Approve Agenda Item 103B-18 BuyBoard 11-131 Portable Stage for Freddy Gonzalez Elementary to Wenger Corporation in the Amount of \$45,823.00**, as recommended by Superintendent René Gutiérrez. The motion carried.

Mrs. Carmen González moved and Mr. Ciro Treviño and Mr. Juan “Sonny” Palacios Jr. seconded the motion to **Approve Agenda Item 103B-19 Letter on Agreement for Purchase of High School ION C-Scope from Ignite Learning in the Amount of \$26,000.00**, as recommended by Superintendent René Gutiérrez. The motion carried.

Mrs. Carmen González moved and Mr. Ciro Treviño seconded the motion to **Approve Agenda Item 103B-20 Adjustments to the Existing Elementary School Attendance Zones**, as recommended by Superintendent René Gutiérrez. The motion carried.

Mrs. Carmen González moved and Mr. Ciro Treviño seconded the motion to **Approve Agenda Item 103B-21 New Attendance Boundaries for the Middle Schools**, as recommended by Superintendent René Gutiérrez. The motion passed 5 to 1 with Robert Peña Jr. voting against.

Mrs. Carmen González moved and Dr. Martín Castillo seconded the motion to enter into **Closed Session**. The motion carried.

President Torres recessed the meeting at 7:55 p.m. enabling the Board to enter Closed Session.

Mrs. Carmen González moved and Dr. Martín Castillo seconded the motion to return to **Open Session**. The motion carried.

After returning to Open Session at 10:03 p.m., President Torres announced that no action had been taken on items discussed in Closed Session.

Mrs. Carmen González moved and Mr. Ciro Treviño and Dr. Martín Castillo seconded the motion to **Approve Section 551.074 9C.1a Employment of Belinda Sandoval-Figarelli as Principal for Gorena Elementary**, as recommended by Superintendent René Gutiérrez. The motion carried.

**EXHIBIT A-4**

Mrs. Carmen González moved and Dr. Martín Castillo seconded the motion to **Approve Section 551.074 9C.1a Employment of Rosa M. Gonzalez as Principal for JFK Elementary**, as recommended by Superintendent René Gutiérrez. The motion carried.

Mrs. Carmen González moved and Dr. Martín Castillo seconded the motion to **Approve Section 551.074 9C.1b Employment of Jorge Alberto Botello as Principal for Longoria Middle School**, as recommended by Superintendent René Gutiérrez. The motion carried.

Mrs. Carmen González moved and Dr. Martín Castillo seconded the motion to **Approve Section 551.074 9C.2 (Agenda Item 103B-23) Employment, Resignations, Reassignments, and Retirements as Discussed in Closed Session**, as recommended by Superintendent René Gutiérrez. The motion passed 4 to 2 with Robert Peña Jr. and Juan "Sonny" Palacios Jr. voting against.

Employment for 2010-2011

Yesenia Valdez\* BA/UT, Pan American 0-0 years experience

\*Pending criminal background check

Resignations, Reassignments, and Retirements

Sonia G. Acevedo	4 <sup>th</sup> Grade, Bilingual/Villarreal
Elodia Aguilar	Nurse/Memorial MS
Jovita Gonzales	Kindergarten, Bilingual/Hargill
Lydia M. Quiroz (Retiring End Yr)	Kindergarten, Bilingual/Hargill
Tammy Rivera	Nurse/Eisenhower
Celina F. Espinoza	Kindergarten Bilingual/De La Vina
Juan Manuel Gonzalez	Math/Economedes HS

Employment of Paraprofessionals (University Hours) and Classified Employees

Victor Murillo*/**	Bus Driver/Transportation
Virgilio Olvera*/**	Bus Driver/Transportation
Guillermo V. Vela*/**	Bus Driver/Transportation

\*Pending district medical and employment requirements      \*\*ECISD substitute bus driver

Promotions (None)

Resignations and Retirements

Hugo Garza Jr.	Special Ed Aide/Barrientes MS
Arnoldo Gonzalez	Police Service Officer/Harwell MS
Sandra F. Garces (Retiree)	Special Ed Aide/Cavazos
Hilda Mares (Retiree)	Aide/Avila
Flavio A. Chapa	Bus Driver/Transportation
Eleazar Salazar-Arenas	Bus Driver/Transportation
Carmen Hinojosa	Food Prep Staff/Unassigned
Gudalupe U. Martinez (Retiring)	Food Prep Staff/Hargill
Rene Robledo	Custodian.AC Operator/Harwell MS

Employment of Interns/Tutors/Student Workers

Ricardo Saldivar*	Tutor/Economedes HS
April M. Gomez*	Tutor/Economedes HS
Monica Salazar*	America Reads/Lee
Michael Rosas*	America Reads/Lee

\*Pending district medical and employment requirements

Resignations

Angel Martinez	Tutor/Barrientes MS
Daniel Trevino	Tutor/Memorial MS
Brian Gomez	Tutor/Barrientes MS
Kimberly Adriano	Clerk/CTE Office
Noemi Alvarado	Clerk/Lee
Soad Anzaldua	Clerk/Lincoln
Kayla Banda	Clerk/Economedes HS
Steve Buentello	Clerk/Print Shop
Julio Cantu	Clerk/CTE Office
Alexandra Carrion	Clerk/Economedes HS
Joe D. Castilleja	Clerk/Transportation
Robert Cordonier	Clerk/Print Shop
Rigoberto Cortina	Clerk/Economedes HS
Jesse Delgado	Clerk/Economedes HS
Ernesto Espinoza Jr.	Clerk/Testing & Evaluation
Marcus Franco	Clerk/Reading Specialist
Elex Garza	Clerk/Economedes HS
Samantha Garza	Clerk/Math Specialist
Jose Gonzalez	Clerk/Textbooks
Martin Gonzalez	Clerk/Edinburg North HS
Ilse Gracia	Clerk/Economedes HS
Juan Hernandez	Clerk/Science Specialist
Alfredo Jimenez	Clerk/Canterbury
Deborah Jimenez	Clerk/LBJ
Amanda Juarez	Clerk/Flores.Zapata
Ivana Lerma	Clerk/Hargill
Isamar Lopez	Clerk/Economedes HS
Roxanne Lopez	Clerk/Villarreal
Adrian Martinez	Clerk/Career Center
Carmen Martinez	Clerk/Economedes HS
Bobbie Ann Medrano	Clerk/Asst Supt Finance
Cruz Millan	Clerk/Crawford
Rey Miranda	Clerk/Social Studies Specialist
Astrid Mora	Clerk/Guerra
Crystal Moran	Clerk/Freddy Gonzalez
Taylor Mundo	Clerk/Payroll
Agustin Pecina	Clerk/Magee
Asusena Rios	Clerk/Austin
Denise Rios	Clerk/Cano.Gonzalez
Amber Lee Rodriguez	Clerk/JFK
Jessica Rodriguez	Clerk/Fine Arts
Paola Rodriguez	Clerk/KATS TV
Ashley Saenz	Clerk/Payroll
Daniela Sagredo	Clerk/Print Shop
Ricardo Salazar	Clerk/Lincoln
Paulina Sanchez	Clerk/Esparza
Abigail Solis	Clerk/De Escandon
Abigail Soto	Clerk/Travis
Carmen Valdez	Clerk/Edinburg HS
Keiri Vasquez	Clerk/De Zavala
Miranda Vega	Clerk/Truman
Clarrisa Vera	Clerk/Eisenhower
Marianna Watson	Clerk/Advanced Academic Services
Claudia Zamora	Clerk/San Carlos
Maria Zavala	Clerk/Betts

**EXHIBIT A-6**

Employment of Special Education Shadows (None)

Resignations (None)

Mr. Juan "Sonny" Palacios Jr. moved and Dr. Martín Castillo seconded the motion by **Not Taking Action on Section 551.082 10D.1 Regarding Level III Student/Parent Complaint Hearing—Mrs. Cynthia Navarro.** The motion carried.

Board Attorney Treviño announced that no action would be taken on **Section 551.082 10D.2 Regarding Student Expulsion Appeal—J. T., South Middle School**, but that a decision would be reached at the next regular board meeting.

Mrs. Carmen González moved and Mr. Juan "Sonny" Palacios Jr. seconded the motion to **adjourn.** The motion carried.

President Torres adjourned the meeting at 10:08 p.m.

---

**DAVID TORRES**  
President of the Board of Trustees

**ATTESTED BY**

---

**CIRO TREVINO**  
Secretary to the Board of Trustees

**EXHIBIT A-7**

EDINBURG CONSOLIDATED INDEPENDENT SCHOOL DISTRICT  
Edinburg, Texas

STATE OF TEXAS           §

COUNTY OF HIDALGO   §

April 1, 2011

On the 1<sup>st</sup> day of April 2011, the Board of Trustees for the Edinburg Consolidated Independent School District met in **special session** with the following members present:

David Torres, President  
Carmen González, Vice President  
Ciro Trevino, Secretary

Martín Castillo, D.C., Member  
Robert Peña Jr., Member

Absent from the meeting were Members Jaime R. Chavana and Juan "Sonny" Palacios Jr.

Present at the request of the superintendent was Jacques E. Treviño, board attorney.

NOTE: If more detailed information regarding the presentations, discussion, and action taken during the meeting is desired, the audio and video-taped recordings are available through the superintendent's office.

President Torres, who established **quorum**, called the meeting to order at 11:19 a.m. He then asked for certification that **Public Notice** had been posted in the Edinburg CISD Administration Building at 411 North 8<sup>th</sup> Street in Edinburg, Texas on March 29, 2011 at 11:15 a.m. signed Dr. René Gutiérrez, Superintendent of Schools.

Mrs. Carmen González moved and Dr. Martín Castillo seconded the motion to **Approve Agenda Item III Energy Contract with Just Energy through the Interlocal Agreement with the Region One Education Service Center Pool for Retail Electric Services for a Period of 36 Months at a Rate of \$.09922/kwh**, as recommended by Superintendent René Gutiérrez. The motion carried.

Mrs. Carmen González moved and Mr. Robert Peña Jr. seconded the motion to **adjourn**. The motion carried.

President Torres adjourned the meeting at 11:36 a.m.

---

**DAVID TORRES**  
President of the Board of Trustees

ATTESTED BY

---

**CIRO TREVINO**  
Secretary of the Board of Trustees

**EXHIBIT A-8**

**APPROVAL OF BID 10-100, MISCELLANEOUS GROCERY, STAPLE, CLOTHING AND HARDWARE FIRST AND FINAL RENEWAL**

**Superintendent's Recommendation**

That the Board of Trustees approve the recommendation to accept the Renewal of Miscellaneous Grocery, Staple, Clothing and Hardware bid, which is indicated in the attached renewal forms as being the most favorable and advantageous to the Edinburg CISD.

**Rationale**

This bid had a one year renewal option. Mr. Amaro Tijerina, Coordinator for Purchasing and the awarded Vendors have agreed in writing to continue this bid for an additional year at no increase in cost.

The administration sought competitive sealed bids for Miscellaneous Grocery, Staple, Clothing and Hardware. Bid opening was held at the Business Office Building on April 12, 2010, at 3:00 P.M.; where four (4) proposals were opened.

**Budgetary Information**

**Award Recommendation** **\$377,000.00**

Account	Appropriations	Encumbrance	Expenditure	Balance
XXX-XX-63XX-XX-XXX-I-XX-X-XX	32,594,978.00	5,012,727.02	15,557,045.34	12,025,205.64
<b>TOTALS</b>	<b>32,594,978.00</b>	<b>5,012,727.02</b>	<b>15,557,045.34</b>	<b>12,025,205.64</b>

\*To include next year's budget, if approved by the Board.

**Resource Personnel**

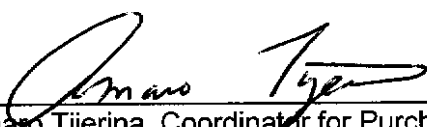
Dr. René Gutiérrez  
Amaro Tijerina


Dr. Rebecca Morrison  
Kay W. Green


Sylvia D. Garcia

**Board Policy Reference**

This is in accordance with Board Policy CH, Purchasing Law Bidding Requirements.

Prepared by:   
Amaro Tijerina, Coordinator for Purchasing

Within Budgetary Allocations:   
Sylvia D. Garcia, Director for Finance

Approved by:   
Dr. Rebecca Morrison, Asst. Supt. For Finance/Operations

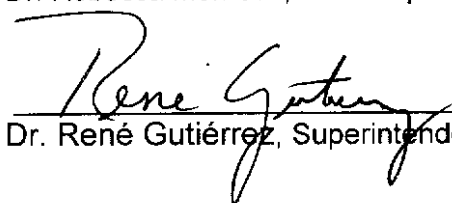
Recommended by:   
Dr. René Gutiérrez, Superintendent of Schools

EXHIBIT B PAGE(S) 1-6

**Notes for Bid Tabulation**  
**Bid 10-100, Miscellaneous Grocery, Staple, Clothing and Hardware**  
**First and Final Renewal**  
**April 12, 2011**

1. **USER DEPARTMENT:** This bid was requested by the Coordinator of Purchasing. Mr. Amaro Tijerina will be present to answer any detailed questions regarding this bid.
2. **TYPE OF BID:** This is a term contract beginning May 1, 2011 or soon thereafter and ending April 30, 2012.
3. **BID EVALUATION:** This bid was evaluated by Mr. Amaro Tijerina, Coordinator of Purchasing. Final recommendations to the board are done by the Superintendent of School.
4. **ORDERING INFORMATION:** Departments and Campuses will prepare the purchase orders on an as needed basis following Board of Trustee approval.
5. **APPROXIMATE AMOUNT SPENT LAST YEAR:** **\$370,000.00**
6. **TOTAL AWARD RECOMMENDATION:**

\* Department will expense the account up to the available funding for the current fiscal year and will be appropriating funds for the 2011-2012 school year which is to follow after board approval.

**APPROXIMATE TOTAL                      \$377,000.00**

VENDORS	ESTIMATED AWARD
Wal-Mart	\$215,000.00
Sam's Club Direct	\$117,000.00
H.E.B.	\$25,000.00
Target	\$20,000.00
<b>TOTAL</b>	<b>\$377,000.00</b>

**BID TABULATION FOR**

**Bid 10-100, Miscellaneous Grocery, Staple, Hardware and Clothing Items**

It is our intention to extend participation in this contract to all campuses and departments within the school district. This is an annual term contract beginning May 1, 2011 or soon thereafter and ending April 30, 2012

VENDORS	DISCOUNT
Wal-Mart Supercenter 1724 W. University Drive Edinburg TX 78539 381-6674 381-4769 (FAX)	0% Discount Shelf Price
Sam's Club 1403 W. Jackson McAllen, TX 78503 618-3363 618-5252 (FAX)	0% Discount Shelf Price
H.E.B. Grocery 646 South Main San Antonio, TX 78204 800-987-4438 210-938-9305 (FAX)	0% Discount Shelf Price
Target Stores 708 East Expressway 83 McAllen TX 78501 682-2611 682-2611 (FAX)	0% Discount Shelf Price

EXHIBIT \_\_\_\_\_



EDINBURG CONSOLIDATED INDEPENDENT SCHOOL DISTRICT  
 PURCHASING DEPARTMENT  
 DRAWER 990  
 EDINBURG, TEXAS 78540  
 PHONE: (956) 289-2311  
 FAX (956) 383-7687



MEMORANDUM

Date: March 22, 2011  
 TO: Amaro Tijerina, Coordinator for Purchasing  
 FROM: Kay W. Green, Buyer  
 SUBJECT: **RENEWAL OF BID 10-100, MISCELLANEOUS GROCERY, STAPLE, CLOTHING & HARDWARE**

There is an option to renew the above mentioned bid. Attached is the detailed information on what was awarded last year. Hopefully, this will assist you in making your decision.

Please sign and return back to me for processing. Let me know as soon as possible, if you have any questions, give me a call at 956-289-2311 Ext. 2178.

Yes, I want to renew:



No, I don't want to renew:

\_\_\_\_\_

Reason why you don't want to renew:

\_\_\_\_\_  
 \_\_\_\_\_  
 \_\_\_\_\_  
 \_\_\_\_\_  
 \_\_\_\_\_  
 \_\_\_\_\_

**THANK YOU!**

Nondiscrimination Statement

It is the policy of Edinburg CISD not to discriminate on the basis of sex, age, handicap, religion, race, color, or national origin in its' educational programs.

**EXHIBIT** \_\_\_\_\_



EDINBURG CONSOLIDATED INDEPENDENT SCHOOL DISTRICT

P.O. Box Drawer 990  
Edinburg, Texas 78540  
Purchasing Department  
Phone: (956) 289-2311  
Fax: (956) 383-7687



March 22, 2011

Dear Wal-Mart Supercenter

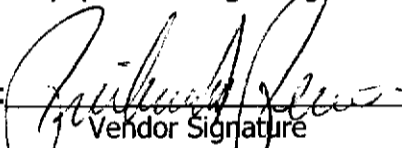
FAX: 956-381-4769

**REF: REQUEST FOR INFORMATION - FOR CONTRACT RENEWAL  
BID 10-100, MISCELLANEOUS GROCERY, STAPLE, CLOTHING &  
HARDWARE**

Our original bid specifications provided for an extension of the awarded contract if both parties agreed in writing on the extension and if the unit prices, discounts, terms and conditions remained the same as the cost for contract renewal. If accepted by the Edinburg CISD, the renewal contract will start May 1, 2011 or soon thereafter and end April 30, 2012. Please see attachment for current agreement.

We are interested in knowing whether your company will extend this contract for an additional contract period. **If your renewal extension is accepted by the Edinburg CISD, this form will be signed and faxed back to your company to notify you of the renewed contract. The Edinburg CISD reserves the right to accept or reject the renewal of this contract and to bid out a new contract.**

Please call Kay W. Green, Buyer at 956-289-2311, Ext. 2178 or e-mail at [k.green@ecisd.us](mailto:k.green@ecisd.us) if you have any questions regarding this contract.

YES: , per original discounts, terms, and conditions.  
Vendor Signature

NO: \_\_\_\_\_, I am not interested in extending my awarded contract.  
Vendor Signature

Wal Mart  
Company Name

**Approved for Renewal:**

\_\_\_\_\_  
Edinburg CISD Date

**Nondiscrimination Statement**  
It is the policy of Edinburg CISD not to discriminate on the basis of sex, age, handicap, religion, race, color, or national origin in its educational programs.  
Es política del Distrito Escolar de Edinburg el no discriminar por razones con base en sexo, edad, religión, raza, color origen nacional, ni discapacidad dentro de sus programas educacionales.

**EXHIBIT** \_\_\_\_\_



EDINBURG CONSOLIDATED INDEPENDENT SCHOOL DISTRICT  
P.O. Box Drawer 990  
Edinburg, Texas 78540  
Purchasing Department  
Phone: (956) 289-2311  
Fax: (956) 383-7687



March 22, 2011

Dear Sam's Club


FAX: 956-618-5252

**REF: REQUEST FOR INFORMATION - FOR CONTRACT RENEWAL  
BID 10-100, MISCELLANEOUS GROCERY, STAPLE, CLOTHING &  
HARDWARE**

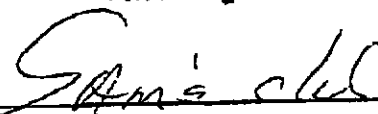
Our original bid specifications provided for an extension of the awarded contract if both parties agreed in writing on the extension and if the unit prices, discounts, terms and conditions remained the same as the cost for contract renewal. If accepted by the Edinburg CISD, the renewal contract will start May 1, 2011 or soon thereafter and end April 30, 2012. Please see attachment for current agreement.

We are interested in knowing whether your company will extend this contract for an additional contract period. *If your renewal extension is accepted by the Edinburg CISD, this form will be signed and faxed back to your company to notify you of the renewed contract. The Edinburg CISD reserves the right to accept or reject the renewal of this contract and to bid out a new contract.*

Please call Kay W. Green, Buyer at 956-289-2311, Ext. 2178 or e-mail at [k.green@ecisd.us](mailto:k.green@ecisd.us) if you have any questions regarding this contract.

YES: , per original discounts, terms, and conditions.  
Vendor Signature

NO: \_\_\_\_\_, I am not interested in extending my awarded contract.  
Vendor Signature

  
Company Name

Approved for Renewal:

\_\_\_\_\_  
Edinburg CISD Date

It is the policy of Edinburg CISD not to discriminate on the basis of sex, age, handicap, religion, race, color, or national origin in its educational programs.  
Es política del Distrito Escolar de Edinburg el no discriminar por razones con base en sexo, edad, religión, raza, color o origen nacional, en sus programas educacionales.

EXHIBIT \_\_\_\_\_



**EDINBURG CONSOLIDATED INDEPENDENT SCHOOL DISTRICT**  
 P.O. Box Drawer 990  
 Edinburg, Texas 78540  
 Purchasing Department  
 Phone: (956) 289-2311  
 Fax: (956) 383-7687



February 1, 2011

Dear H.E.B Grocery

FAX: 210-938-9535

**REF: REQUEST FOR INFORMATION - FOR CONTRACT RENEWAL  
 BID 10-100, MISCELLANEOUS GROCERY, STAPLE, CLOTHING &  
 HARDWARE**

Our original bid specifications provided for an extension of the awarded contract if both parties agreed in writing on the extension and if the unit prices, discounts, terms and conditions remained the same as the cost for contract renewal. If accepted by the Edinburg CISD, the renewal contract will start May 1, 2011 or soon thereafter and end April 30, 2012. Please see attachment for current agreement.

We are interested in knowing whether your company will extend this contract for an additional contract period. *If your renewal extension is accepted by the Edinburg CISD, this form will be signed and faxed back to your company to notify you of the renewed contract. The Edinburg CISD reserves the right to accept or reject the renewal of this contract and to bid out a new contract.*

Please call Kay W. Green, Buyer at 956-289-2311, Ext. 2178 or e-mail at [k.green@ecisd.us](mailto:k.green@ecisd.us) if you have any questions regarding this contract.

YES: *Michelle Asit* per original discounts, terms, and conditions.  
 Vendor Signature

NO: \_\_\_\_\_, I am not interested in extending my awarded contract.  
 Vendor Signature

*HEB Grocery Co.*  
 Company Name

**Approved for Renewal:**

*Michelle Asit* *02/01/2011*  
 Edinburg CISD Date

It is the policy of Edinburg CISD not to discriminate on the basis of sex, age, handicap, religion, race, color, or national origin in its educational programs. Es política del Distrito Escolar de Edinburg no discriminar por razones con base en sexo, edad, religión, raza, color origen nacional, ni discapacidades dentro de sus programas educacionales.



EDINBURG CONSOLIDATED INDEPENDENT SCHOOL DISTRICT  
 P.O. Box Drawer 990  
 Edinburg, Texas 78540  
 Purchasing Department  
 Phone: (956) 289-2311  
 Fax: (956) 383-7687



March 22, 2011

Dear Target

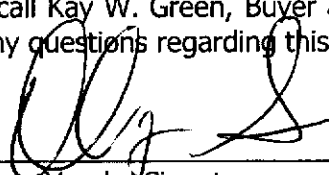
FAX: 956-682-2611

**REF: REQUEST FOR INFORMATION - FOR CONTRACT RENEWAL  
 BID 10-100, MISCELLANEOUS GROCERY, STAPLE, CLOTHING &  
 HARDWARE**

Our original bid specifications provided for an extension of the awarded contract if both parties agreed in writing on the extension and if the unit prices, discounts, terms and conditions remained the same as the cost for contract renewal. If accepted by the Edinburg CISD, the renewal contract will start May 1, 2011 or soon thereafter and end April 30, 2012. Please see attachment for current agreement.

We are interested in knowing whether your company will extend this contract for an additional contract period. **If your renewal extension is accepted by the Edinburg CISD, this form will be signed and faxed back to your company to notify you of the renewed contract. The Edinburg CISD reserves the right to accept or reject the renewal of this contract and to bid out a new contract.**

Please call Kay W. Green, Buyer at 956-289-2311, Ext. 2178 or e-mail at [k.green@ecisd.us](mailto:k.green@ecisd.us) if you have any questions regarding this contract.

YES: , per original discounts, terms, and conditions.  
 Vendor Signature

NO: \_\_\_\_\_, I am not interested in extending my awarded contract.  
 Vendor Signature

Target 1490  
 Company Name

**Approved for Renewal:**

\_\_\_\_\_  
 Edinburg CISD Date

**Nondiscrimination Statement**  
 It is the policy of Edinburg CISD not to discriminate on the basis of sex, age, handicap, religion, race, color, or national origin in its educational programs.  
 Es política del Distrito Escolar de Edinburg el no discriminar por razones con base en sexo, edad, religión, raza, color origen nacional, ni discapacidad dentro de sus programas educacionales.

**EXHIBIT** \_\_\_\_\_

**APPROVAL OF BID 10-102, AUTOMOTIVE PARTS AND TOOLS FIRST AND FINAL TERM CONTRACT RENEWAL**

**Superintendent's Recommendation**

That the Board of Trustees approve the recommendation to renew the Automotive Parts and Tools bid, which is indicated in the attached renewal forms as being the most favorable and advantageous to the Edinburg CISD.

**Rationale**

This bid had a one year renewal option. Mr. Rudy Zamora, Director of Transportation and the awarded vendors have agreed in writing to continue this bid for an additional year at no increase in cost. The automotive parts purchased are used to keep all district white fleet (Child Nutrition, Transportation, Police Department, Maintenance & Facilities, Technology, Fixed Assets, Career & Technical Education, Athletics) automotives running in a safe and optimal level.

The administration sought competitive sealed bids on the above mentioned bid for the Transportation Department. Bid opening was held at the Business Office Building on March 9, 2010 at 4:00 P.M. where six (6) proposals were received, opened, and read aloud.

**User Department**

This item was requested by Mr. Rudy Zamora, Director of Transportation.

**Budgetary Information**

**Estimated Award Recommendation** **\$60,000.00**

Account	Description	Appropriations	Encumbrance	Expenditure	Balance
XXX-XX-63XX-XX-XXX-1XXXXX	Supplies-Maint/Operations	32,594,978.00	5,094,490.22	15,660,621.88	11,839,865.90
	<b>TOTAL</b>	<b>32,594,978.00</b>	<b>5,094,490.22</b>	<b>15,660,621.88</b>	<b>11,839,865.90 *</b>

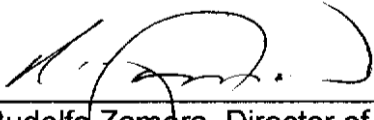
\* Pending Board approval 2011-2012 budget.

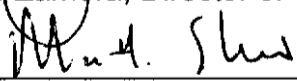
**Resource Personnel**

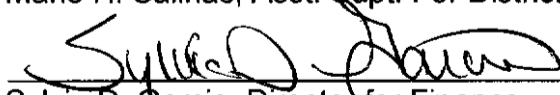
Dr. René Gutiérrez	Dr. Rebecca Morrison	Mario Salinas
Sylvia D. Garcia	Rudolfo Zamora	Amaro Tijerina
Jacqueline Kingan		

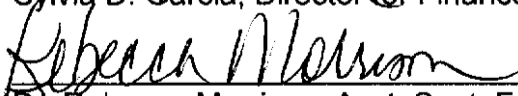
**Board Policy Reference**

This is in accordance with the TASB Local Policy CH, Purchasing Bidding Requirements.

Prepared by:   
 Rudolfo Zamora, Director of Transportation

Approved by:   
 Mario H. Salinas, Asst. Supt. For District Administration

Within Budgetary Allocations:   
 Sylvia D. Garcia, Director for Finance

Approved by:   
 Dr. Rebecca Morrison, Asst. Supt. For Finance/Operations

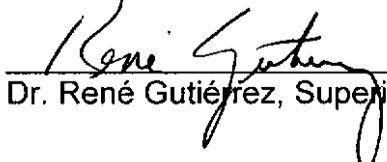
Recommended by:   
 Dr. René Gutiérrez, Superintendent of Schools

EXHIBIT \_\_\_\_\_, PAGE(S) \_\_\_\_\_

**Notes for Bid Renewal  
Bid 10-102, Automotive Parts & Tools  
April 12, 2011**

1. **USER DEPARTMENTS:** This bid will be used by the District's Departments for the purchase of automotive parts & tools.
2. **TERM BID:** This bid is a term bid beginning May 1, 2011 or soon thereafter and ending April 30, 2012. This is the First and Final Term Contract Renewal.
3. **BID EVALUATION:** This bid was evaluated by Mr. Rudy Zamora. Final recommendations to the board are done by the Superintendent of Schools.
4. **ORDERING INFORMATION:** The catalog discounted prices will be available to the District's Departments who will be placing orders directly from the awarded primary vendors. Items not available from the Primary awarded vendors may be purchased from the Approved Vendors providing the best discount and prices.
5. **UNIT PRICES:** The catalog unit prices and discounts will remain the same for the term of the contract.
6. **TYPE OF BID:** This bid is for automotive parts & tools only. The district will purchase the materials on an as needed basis pending school board approval.
7. **APPROXIMATE AMOUNT SPENT LAST YEAR:** \$60,000.00

**TABULATION OF  
 BID 10-102, AUTOMOTIVE PARTS & TOOLS**

VENDORS	DISCOUNT	NOTES
<b>APPROVED VENDORS</b>		
Batteries Plus 1201 South Jackson Road, unit 11 Pharr, TX 78577 Contact: Antonio Villarreal PH: 956-961-4781 FAX: 956-961-4783 Email: Antonio.Villarreal@Batteries plus.net	10% on shelf price 10% on catalog price  Price Break on quantity 15% over \$5,000.00 orders	1. No minimum order 2. No shipping fees 3. No restocking fee
Burton Companies 529 E. Highway Weslaco, TX 78596 Contact: Richard Vaughan PH: 956-968-3121 FAX: 956-973-3213 Email: Rvaughan.bc@gmail.com	50% off list price  Price Break on quantity Varies with item	1. No Minimum order 2. No shipping fees 3. No Restocking fee
Delegard Tool of Texas 4900 Camphill Road Houston, TX 77041 Contact: Jim Orr PH: 800-392-5728 FAX: 713-688-4398 Email: Jprpde;egardtool@aol.com	25% off list price  No price break on quantity	1. No minimum order 2. Shipping – Orders over \$800.00 are freight prepaid 3. No Restocking fee with approval
Gonzalez Auto Parts 4220 San Bernardo Laredo, TX 78041 Contact: Joe Gage PH: 956-726-9766 FAX: 956-726-9760 Email: gap@gapauto.net	30-50% off catalog price  No price break on quantity	1. No minimum order 2. No shipping fee 3. No restocking fee
NAPA Auto Parts 223 W. University Edinburg, TX 78541 Contact: Juan Olivarez PH: 956-383-1643 FAX: 956-383-8906	35% on shelf price 35% on catalog price  Price Break on quantity 5%	1. Minimum order open (?) 2. No shipping fee 3. No restocking fee
O'Reilly Automotive, Inc. 233 South Patterson Springfield, MO 65802 Contact: Chris George PH: 800-288-6661 ext 5879 FAX: 800-925-0899 Email: Installer_pricing@oreillyauto.com	41% or better on list price  No price break on quantity	1. No minimum order 2. No shipping fees * Special order items are subject to standard shipping rate 3. No restocking fee
Spikes Ford 805 East Expressway 83 Mission, TX 78572 Contact: Mario Cardenas PH: 956-519-5525 FAX: 956-519-5576 Email: mario.cardenas@spikesford.com	No discount  Price break on quantity Cost + 7%	1. No minimum order 2. No shipping fees 3. No restocking fee * 15% on special order parts only

EXHIBIT \_\_\_\_\_



EDINBURG CONSOLIDATED INDEPENDENT SCHOOL DISTRICT  
 PURCHASING DEPARTMENT  
 DRAWER 990  
 EDINBURG, TEXAS 78540  
 PHONE: (956) 289-2311  
 FAX (956) 383-7687



MEMORANDUM

Date: January 6, 2011  
 TO: Robert Saenz, Director of Maintenance & Facilities  
 Rudy Zamora, Director of Transportation  
 FROM: Jacqueline Kingan, Senior Buyer *JK*  
 SUBJECT: **RENEWAL OF BID 10-102, AUTOMOTIVE PARTS & TOOLS**

There is an option to renew the above mentioned bid. Attached is the detailed information on what was awarded last year. Hopefully, this will assist you in making your decision.

Please sign and return back to me for processing. Let me know as soon as possible, if you have any questions, give me a call at 956-289-2311 Ext. 2178.

Yes, I want to renew:

*[Signature]*  
 \_\_\_\_\_

No, I don't want to renew:

\_\_\_\_\_  
 \_\_\_\_\_

Reason why you don't want to renew:

\_\_\_\_\_  
 \_\_\_\_\_  
 \_\_\_\_\_  
 \_\_\_\_\_  
 \_\_\_\_\_  
 \_\_\_\_\_

THANK YOU!

Nondiscrimination Statement

It is the policy of Edinburg CISD not to discriminate on the basis of sex, age, handicap, religion, race, color, or national origin in its educational programs.



EDINBURG CONSOLIDATED INDEPENDENT SCHOOL DISTRICT  
PURCHASING DEPARTMENT  
411 North 6<sup>th</sup>/DRAWER 990  
EDINBURG, TEXAS 78541  
PHONE: (956) 289-2311  
FAX (956) 383-7687



January 10, 2011

FAX: 956-961-4783

Dear Antonio Villarreal;  
Batteries Plus

**REF: REQUEST FOR INFORMATION - FOR CONTRACT RENEWAL  
BID 10-102, AUTOMOTIVE PARTS & TOOLS**

Our original bid specifications provided for an extension of the awarded contract if both parties agreed in writing on the extension and if the unit prices, discounts, terms and conditions remained the same as the cost for contract renewal. If accepted by the Edinburg CISD, the renewal contract will start May 1, 2011 or soon thereafter and end April 30, 2012. Discounts: 10% on shelf price, 10% on catalog price (Price break on quantity 15% over \$5,000.00 orders), No minimum order, No shipping fee, and No restocking fee.

We are interested in knowing whether your company will extend this contract for an additional year. *If your renewal extension is accepted by the Edinburg CISD, this form will be signed and faxed back to your company to notify you of the renewed contract. The Edinburg CISD reserves the right to accept or reject the renewal of this contract and to bid out a new contract.*

Please call Jacqueline Kingan, Senior Buyer at 956-289-2311, Ext. 2137 or e-mail at j.kingan@ecisd.us if you have any questions regarding this contract.

YES: \_\_\_\_\_, per original discounts, terms, and conditions.  
Vendor Signature

NO: \_\_\_\_\_, I am not interested in extending my awarded contract.  
Vendor Signature

Batteries Plus 354  
Company Name

Approved for Renewal:

\_\_\_\_\_  
Edinburg CISD Date

EXHIBIT



EDINBURG CONSOLIDATED INDEPENDENT SCHOOL DISTRICT  
PURCHASING DEPARTMENT  
411 North 8<sup>th</sup>/DRAWER 980  
EDINBURG, TEXAS 78541  
PHONE: (956) 289-2311  
FAX (956) 383-7887



January 10, 2011

Dear Richard Vaughan;  
Burton Companies

FAX: 956-973-3213

**REF: REQUEST FOR INFORMATION - FOR CONTRACT RENEWAL  
BID 10-102, AUTOMOTIVE PARTS & TOOLS**

Our original bid specifications provided for an extension of the awarded contract if both parties agreed in writing on the extension and if the unit prices, discounts, terms and conditions remained the same as the cost for contract renewal. If accepted by the Edinburg CISD, the renewal contract will start May 1, 2011 or soon thereafter and end April 30, 2012. Discounts: 50% off list price, (Price break on quantity varies with item), No minimum order, No shipping fee, and No restocking fee.

We are interested in knowing whether your company will extend this contract for an additional year. *If your renewal extension is accepted by the Edinburg CISD, this form will be signed and faxed back to your company to notify you of the renewed contract. The Edinburg CISD reserves the right to accept or reject the renewal of this contract and to bid out a new contract.*

Please call Jacqueline Kingan, Senior Buyer at 956-289-2311, Ext. 2137 or e-mail at j.kingan@ecisd.us if you have any questions regarding this contract.

*RICHARD VAUGHAN* *Richard Vaughan* *PRESIDENT* 1/10/11  
YES: *BURTON COMPANIES*, per original discounts, terms, and conditions.  
Vendor Signature

NO: \_\_\_\_\_, I am not interested in extending my awarded contract.  
Vendor Signature

*BURTON COMPANIES* 1/10/11  
Company Name

Approved for Renewal:

\_\_\_\_\_  
Edinburg CISD Date



EDINBURG CONSOLIDATED INDEPENDENT SCHOOL DISTRICT  
 PURCHASING DEPARTMENT  
 411 North 8<sup>th</sup>/DRAWER 990  
 EDINBURG, TEXAS 78541  
 PHONE: (956) 289-2311  
 FAX (956) 383-7687



January 10, 2011

Dear Jim Orr;  
 Delegard Tool of Texas

FAX: 713-688-4398

**REF: REQUEST FOR INFORMATION - FOR CONTRACT RENEWAL  
 BID 10-102, AUTOMOTIVE PARTS & TOOLS**

Our original bid specifications provided for an extension of the awarded contract if both parties agreed in writing on the extension and if the unit prices, discounts, terms and conditions remained the same as the cost for contract renewal. If accepted by the Edinburg CISD, the renewal contract will start May 1, 2011 or soon thereafter and end April 30, 2012. Discounts: 25% off list price, (No price break on quantity), No minimum order, Shipping on orders over \$800.00 are freight prepaid, and No restocking fee with approval.

We are interested in knowing whether your company will extend this contract for an additional year. *If your renewal extension is accepted by the Edinburg CISD, this form will be signed and faxed back to your company to notify you of the renewed contract. The Edinburg CISD reserves the right to accept or reject the renewal of this contract and to bid out a new contract.*

Please call Jacqueline Kingan, Senior Buyer at 956-289-2311, Ext. 2137 or e-mail at j.kingan@ecisd.us if you have any questions regarding this contract.

YES: *Jim Orr*, per original discounts, terms, and conditions.  
 Vendor Signature

NO: \_\_\_\_\_, I am not interested in extending my awarded contract.  
 Vendor Signature

*Delegard Tool of Texas Inc*  
 Company Name

Approved for Renewal:

\_\_\_\_\_  
 Edinburg CISD Date

(MON) JAN 17 2011 0:10/ST. 0:08/NO. 6880275894 P 1

FROM Delegard Tool

EXHIBIT \_\_\_\_\_



EDINBURG CONSOLIDATED INDEPENDENT SCHOOL DISTRICT  
PURCHASING DEPARTMENT  
411 North 8<sup>th</sup>/DRAWER 990  
EDINBURG, TEXAS 78541  
PHONE: (956) 289-2311  
FAX (956) 383-7687



January 10, 2011

Dear Joe Gage;  
Gonzalez Auto Parts

FAX: 956-726-9760

**REF: REQUEST FOR INFORMATION - FOR CONTRACT RENEWAL  
BID 10-102, AUTOMOTIVE PARTS & TOOLS**

Our original bid specifications provided for an extension of the awarded contract if both parties agreed in writing on the extension and if the unit prices, discounts, terms and conditions remained the same as the cost for contract renewal. If accepted by the Edinburg CISD, the renewal contract will start May 1, 2011 or soon thereafter and end April 30, 2012. Discounts: 30-50% off catalog price, (No price break on quantity), No minimum order, No shipping fee, and No restocking fee.

We are interested in knowing whether your company will extend this contract for an additional year. *If your renewal extension is accepted by the Edinburg CISD, this form will be signed and faxed back to your company to notify you of the renewed contract. The Edinburg CISD reserves the right to accept or reject the renewal of this contract and to bid out a new contract.*

Please call Jacqueline Kingan, Senior Buyer at 956-289-2311, Ext. 2137 or e-mail at j.kingan@ecisd.us if you have any questions regarding this contract.

YES: Joe Gage per original discounts, terms, and conditions.  
Vendor Signature

NO: \_\_\_\_\_ I am not interested in extending my awarded contract.  
Vendor Signature

Gonzalez Auto Parts  
Company Name

**Approved for Renewal:**

\_\_\_\_\_  
Edinburg CISD Date

**EXHIBIT** \_\_\_\_\_



EDINBURG CONSOLIDATED INDEPENDENT SCHOOL DISTRICT  
 PURCHASING DEPARTMENT  
 411 North 8<sup>th</sup>/DRAWER 990  
 EDINBURG, TEXAS 78541  
 PHONE: (956) 289-2311  
 FAX (956) 383-7687



January 10, 2011

Dear Juan Olivarez;  
 NAPA Auto Parts

FAX: 956-683-7438

**REF: REQUEST FOR INFORMATION - FOR CONTRACT RENEWAL  
 BID 10-102, AUTOMOTIVE PARTS & TOOLS**

Our original bid specifications provided for an extension of the awarded contract if both parties agreed in writing on the extension and if the unit prices, discounts, terms and conditions remained the same as the cost for contract renewal. If accepted by the Edinburg CISD, the renewal contract will start May 1, 2011 or soon thereafter and end April 30, 2012. Discounts: 35% on shelf price, 35% on catalog price (Price break on quantity 5%), Minimum order open (?), No shipping fee, and No restocking fee.

We are interested in knowing whether your company will extend this contract for an additional year. *If your renewal extension is accepted by the Edinburg CISD, this form will be signed and faxed back to your company to notify you of the renewed contract. The Edinburg CISD reserves the right to accept or reject the renewal of this contract and to bid out a new contract.*

Please call Jacqueline Kingan, Senior Buyer at 956-289-2311, Ext. 2137 or e-mail at j.kingan@ecisd.us if you have any questions regarding this contract.

YES: \_\_\_\_\_, per original discounts, terms, and conditions.  
 Vendor Signature

NO: \_\_\_\_\_, I am not interested in extending my awarded contract.  
 Vendor Signature

NAPA AUTO PARTS -  
 Company Name

Approved for Renewal:

\_\_\_\_\_ Date  
 Edinburg CISD

001/001

NAPA McAllen

02/01/2011 16:38 FAX 9566837438

EXHIBIT \_\_\_\_\_



EDINBURG CONSOLIDATED INDEPENDENT SCHOOL DISTRICT  
PURCHASING DEPARTMENT  
411 North 8<sup>th</sup> / DRAWER 990  
EDINBURG, TEXAS 78541  
PHONE: (956) 289-2311  
FAX (956) 383-7687



January 10, 2011

Dear Chris George;  
O'Reilly Automotive, Inc.

FAX: 800-925-0899

**REF: REQUEST FOR INFORMATION - FOR CONTRACT RENEWAL  
BID 10-102, AUTOMOTIVE PARTS & TOOLS**

Our original bid specifications provided for an extension of the awarded contract if both parties agreed in writing on the extension and if the unit prices, discounts, terms and conditions remained the same as the cost for contract renewal. If accepted by the Edinburg CISD, the renewal contract will start May 1, 2011 or soon thereafter and end April 30, 2012. Discounts: 41% or better on list price (No price break on quantity), No minimum order, No shipping fee (Special order items are subject to standard shipping rate), and No restocking fee.

We are interested in knowing whether your company will extend this contract for an additional year. *If your renewal extension is accepted by the Edinburg CISD, this form will be signed and faxed back to your company to notify you of the renewed contract. The Edinburg CISD reserves the right to accept or reject the renewal of this contract and to bid out a new contract.*

Please call Jacqueline Kingan, Senior Buyer at 956-289-2311, Ext. 2137 or e-mail at j.kingan@ecisd.us if you have any questions regarding this contract.

YES: *[Signature]*, per original discounts, terms, and conditions.  
Vendor Signature

NO: \_\_\_\_\_, I am not interested in extending my awarded contract.  
Vendor Signature

*O'Reilly Automotive Inc.*  
Company Name

Approved for Renewal:

\_\_\_\_\_  
Edinburg CISD Date



**EDINBURG CONSOLIDATED INDEPENDENT SCHOOL DISTRICT**  
**PURCHASING DEPARTMENT**  
411 North 8<sup>th</sup> / DRAWER 990  
EDINBURG, TEXAS 78541  
PHONE: (956) 289-2311  
FAX (956) 383-7687



January 10, 2011

Dear Mario Cardenas;  
Spikes Ford

FAX: 956-519-5576

**REF: REQUEST FOR INFORMATION - FOR CONTRACY RENEWAL**  
**BID 10-102, AUTOMOTIVE PARTS & TOOLS**

Our original bid specifications provided for an extension of the awarded contract if both parties agreed in writing on the extension and if the unit prices, discounts, terms and conditions remained the same as the cost for contract renewal. If accepted by the Edinburg CISD, the renewal contract will start May 1, 2011 or soon thereafter and end April 30, 2012. No discount (Price break on quantity cost + 7%), No minimum order, No shipping fee (15% on special order parts only), and No restocking fee.

We are interested in knowing whether your company will extend this contract for an additional year. *If your renewal extension is accepted by the Edinburg CISD, this form will be signed and faxed back to your company to notify you of the renewed contract. The Edinburg CISD reserves the right to accept or reject the renewal of this contract and to bid out a new contract.*

Please call Jacqueline Kingan, Senior Buyer at 956-289-2311, Ext. 2137 or e-mail at j.kingan@ecisd.us if you have any questions regarding this contract.

YES: *[Signature]*, per original discounts, terms, and conditions.  
Vendor Signature

NO: \_\_\_\_\_, I am not interested in extending my awarded contract.  
Vendor Signature

*Spikes Ford*  
Company Name

Approved for Renewal:

Edinburg CISD

Date

EXHIBIT \_\_\_\_\_

**APPROVAL OF BID 10-109, AUDIO VISUAL EQUIPMENT REPAIR SERVICE FIRST AND FINAL TERM CONTRACT RENEWAL**

**Superintendent's Recommendation**

That the Board of Trustees approve the recommendation to renew the Audio Visual Equipment Repair Service, which is indicated in the attached renewal forms as being the most favorable and advantageous to the Edinburg CISD.

**Rationale**

This bid had a one year renewal option. Mr. Martin Torres, TV Producer and the awarded vendors have agreed in writing to continue this bid for an additional year at no increase in cost. Most of KATS-TV equipment is over five (5) years old. As this equipment breaks down, we need to get it repaired as soon as possible. We prefer to use certified repairman to handle these repairs. Having a bid for Audio Visual Equipment Repairs, speeds up the process and ensures we get the equipment repaired as soon as possible.

The administration sought competitive sealed bids on the above mentioned bid for the KATS-TV Department. Bid opening was held at the Business Office Building on April 12, 2010 at 3:30 P.M. where three (3) proposals were received, opened, and read aloud.

**User Department**

This item was requested by Mr. Martin Torres, KATS-TV

**Budgetary Information**

**Estimated Award Recommendation**

**\$10,000.00**

Account	Description	Appropriation	Encumbrance	Expenditure	Balance
199-12-6249-00-881-199000	Maint & Repairs	8,000.00	5,000.00	266.00	2,734.00
TOTAL		8,000.00	5,000.00	266.00	2,734.00 *

\* Pending Board approval of 2011-2012 budget

**Resource Personnel**

Dr. René Gutiérrez  
Martin Torres

Dr. Rebecca Morrison  
Amaro Tijerina

Sylvia D. Garcia  
Jacqueline Kingan

**Board Policy Reference**

This is in accordance with the TASB Local Policy CH, Purchasing Bidding Requirements.

Prepared by:



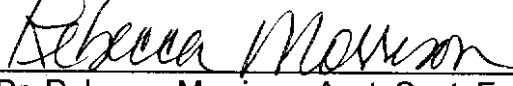
Martin Torres, TV Producer

Within Budgetary Allocations:



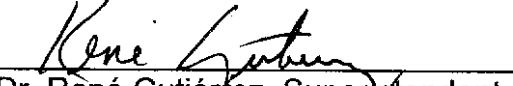
Sylvia D. Garcia, Director for Finance

Approved by:



Dr. Rebecca Morrison, Asst. Supt. For Finance/Operations

Recommended by:



Dr. René Gutiérrez, Superintendent of Schools

EXHIBIT \_\_\_\_\_

**Notes for Bid Renewal  
Bid 10-109, Audio Visual Equipment Repair Service  
April 12, 2011**

1. **USER DEPARTMENTS:** This bid will be used by the KATS-TV Department to repair Audio Visual Equipment.
2. **TERM BID:** This bid is a term bid beginning May 1, 2011 or soon thereafter and ending April 30, 2012. This is the First and Final Term Contract Renewal.
3. **BID EVALUATION:** This bid was evaluated by Mr. Martin Torres. Final recommendations to the board are done by the Superintendent of Schools.
4. **UNIT PRICES:** The unit prices will remain the same for the term of the contract.
5. **TYPE OF BID:** This bid is for repair to audio visual equipment. The KATS-TV department will prepare purchase orders on an "as needed" basis following school board approval.
6. **AMOUNT SPENT LAST YEAR:** **\$8,000.00**
7. **AWARD RECOMMENDATION:**

<b>PRIMARY VENDOR</b>				
VENDOR	HOURLY RATE %PROFIT MARGIN	WARRANTY ON REPAIRS	COST OF ESTIMATE PRIOR TO WORK	NOTES
Professional A/V SVC 6420 Richmond Ave, #156 Houston, TX 77057 Contact: Ali Pirwani PH: 713-266-9511 Fax: 713-266-9521	\$75.00 hr  15% profit margin on parts	3 months	\$75.00	PANASONIC AUTHORIZED SERVICE CENTER Mail Equipment UPS charge 3 to 5 days turn around time
<b>APPROVED VENDORS</b>				
Atlantic Professional Electronics, Inc. 5600 Oakbrook Pkwy, Suite 250 Norcross, GA 30093 Contact: Mark Gilstrap PH: 770-242-6900 FAX: 770-242-6999	\$110.00  30% profit margin on parts	3 months	\$40.00	Mail Equipment 5 days turn around time
Industrial Audio.Video, Inc 2617 Bissonnet Houston, TX 77005 Contact: David Lopez PH: 713-524-1956 FAX: 713-524-2823	\$95.00 hr  35% profit margin on parts	1 month	\$95.00	Mail Equipment UPS charge 7 days turn around time

EXHIBIT \_\_\_\_\_



EDINBURG CONSOLIDATED INDEPENDENT SCHOOL DISTRICT  
 PURCHASING DEPARTMENT  
 DRAWER 990  
 EDINBURG, TEXAS 78540  
 PHONE: (956) 289-2311  
 FAX (956) 383-7687



MEMORANDUM

Date: January 6, 2011  
 TO: Martin Torres, TV Producer  
 FROM: Jacqueline Kingan, Senior Buyer *JK*  
 SUBJECT: RENEWAL OF BID 10-109, AUDIO VISUAL EQUIPMENT REPAIR SERVICES

There is an option to renew the above mentioned bid. Attached is the detailed information on what was awarded last year. Hopefully, this will assist you in making your decision.

Please sign and return back to me for processing. Let me know as soon as possible, if you have any questions, give me a call at 956-289-2311 Ext. 2178.

Yes, I want to renew:

*Martin Torres*

No, I don't want to renew:

\_\_\_\_\_

Reason why you don't want to renew:

\_\_\_\_\_  
 \_\_\_\_\_  
 \_\_\_\_\_  
 \_\_\_\_\_  
 \_\_\_\_\_

THANK YOU!

Nondiscrimination Statement

It is the policy of Edinburg CISD not to discriminate on the basis of sex, age, handicap, religion, race, color, or national origin in its educational programs.

EXHIBIT \_\_\_\_\_



EDINBURG CONSOLIDATED INDEPENDENT SCHOOL DISTRICT  
PURCHASING DEPARTMENT  
411 North 8<sup>th</sup>/DRAWER 990  
EDINBURG, TEXAS 78541  
PHONE: (956) 289-2311  
FAX (956) 383-7687



January 10, 2011

Dear Ali Pirwani;  
Professional AV SVC

FAX: 731-266-9521

**REF: REQUEST FOR INFORMATION - FOR CONTRACT RENEWAL  
BID 10-109, AUDIO VISUAL EQUIPMENT REPAIR SERVICES**

Our original bid specifications provided for an extension of the awarded contract if both parties agreed in writing on the extension and if the unit prices, discounts, terms and conditions remained the same as the cost for contract renewal. If accepted by the Edinburg CISD, the renewal contract will start May 1, 2011 or soon thereafter and end April 30, 2012. Your hourly rate is \$75.00 with 15% profit margin, warranty is 3 months, cost of estimate prior to work is \$75.00, Panasonic Authorized Service Center, and Mail equipment (UPS charge).

We are interested in knowing whether your company will extend this contract for an additional year. *If your renewal extension is accepted by the Edinburg CISD, this form will be signed and faxed back to your company to notify you of the renewed contract. The Edinburg CISD reserves the right to accept or reject the renewal of this contract and to bid out a new contract.*

Please call Jacqueline Kingan, Senior Buyer at 956-289-2311, Ext. 2137 or e-mail at j.kingan@ecisd.us if you have any questions regarding this contract.

YES: *Ali Pirwani* per original discounts, terms, and conditions.  
Vendor Signature

NO: \_\_\_\_\_ I am not interested in extending my awarded contract.  
Vendor Signature

PROFESSIONAL AV SVC. INC.  
Company Name

Approved for Renewal:

\_\_\_\_\_  
Edinburg CISD Date



EDINBURG CONSOLIDATED INDEPENDENT SCHOOL DISTRICT  
PURCHASING DEPARTMENT  
411 North 6<sup>th</sup>/DRAWER 990  
EDINBURG, TEXAS 78941  
PHONE: (956) 289-2311  
FAX (956) 383-7687



January 10, 2011

Dear Mark Gilstrap;  
Atlantic Professional Electronics, Inc.

FAX: 770-242-5999

**REF: REQUEST FOR INFORMATION - FOR CONTRACT RENEWAL  
BID 10-109, AUDIO VISUAL EQUIPMENT REPAIR SERVICES**

Our original bid specifications provided for an extension of the awarded contract if both parties agreed in writing on the extension and if the unit prices, discounts, terms and conditions remained the same as the cost for contract renewal. If accepted by the Edinburg CISD, the renewal contract will start May 1, 2011 or soon thereafter and end April 30, 2012. Your hourly rate is \$110.00 with 30% profit margin, warranty is 3 months, cost of estimate prior to work is \$40.00, and Mail equipment (UPS charge).

We are interested in knowing whether your company will extend this contract for an additional year. If your renewal extension is accepted by the Edinburg CISD, this form will be signed and faxed back to your company to notify you of the renewed contract. The Edinburg CISD reserves the right to accept or reject the renewal of this contract and to bid out a new contract.

Please call Jacqueline Kingan, Senior Buyer at 956-289-2311, Ext. 2137 or e-mail at j.kingan@ecisd.us if you have any questions regarding this contract.

YES: [Signature] per original discounts, terms, and conditions.  
Vendor Signature

NO: \_\_\_\_\_ I am not interested in extending my awarded contract.  
Vendor Signature

Atlanta Professional Electronics, Inc  
Company Name

Approved for Renewal:

\_\_\_\_\_  
Edinburg CISD Date



EDINBURG CONSOLIDATED INDEPENDENT SCHOOL DISTRICT  
PURCHASING DEPARTMENT  
411 North 8<sup>th</sup>/DRAWER 990  
EDINBURG, TEXAS 78541  
PHONE: (956) 289-2311  
FAX (956) 383-7687



January 10, 2011

Dear David Lopez;  
Industrial Audio Video, Inc

FAX: 713-524-2823

**REF: REQUEST FOR INFORMATION - FOR CONTRACT RENEWAL  
BID 10-109, AUDIO VISUAL EQUIPMENT REPAIR SERVICES**

Our original bid specifications provided for an extension of the awarded contract if both parties agreed in writing on the extension and if the unit prices, discounts, terms and conditions remained the same as the cost for contract renewal. If accepted by the Edinburg CISD, the renewal contract will start May 1, 2011 or soon thereafter and end April 30, 2012. Your hourly rate is \$95.00 with 30% profit margin, warranty is 1 month, cost of estimate prior to work is \$95.00, and Mail equipment (UPS charge).

We are interested in knowing whether your company will extend this contract for an additional year. *If your renewal extension is accepted by the Edinburg CISD, this form will be signed and faxed back to your company to notify you of the renewed contract. The Edinburg CISD reserves the right to accept or reject the renewal of this contract and to bid out a new contract.*

Please call Jacqueline Kingan, Senior Buyer at 956-289-2311, Ext. 2137 or e-mail at j.kingan@ecisd.us if you have any questions regarding this contract.

YES: *[Signature]*, per original discounts, terms, and conditions.  
Vendor Signature

NO: \_\_\_\_\_, I am not interested in extending my awarded contract.  
Vendor Signature

*INDUSTRIAL Audio/Video Inc.*  
Company Name

Approved for Renewal:

\_\_\_\_\_  
Edinburg CISD Date

**APPROVAL OF BID 10-111, GARBAGE COLLECTION SERVICES OUTSIDE CITY LIMITS FIRST AND FINAL TERM CONTRACT RENEWAL**

**Superintendent's Recommendation**

That the Board of Trustees approve the recommendation to renew the Garbage Collection Services Outside City Limits bid, which is indicated in the attached renewal forms as being the most favorable and advantageous to the Edinburg CISD. .

**Rationale**

This bid had a one year renewal option. Mr. Robert J. Saenz, Director of Maintenance and Facilities and the awarded vendor have agreed in writing to continue this bid for an additional year at no increase in cost. There are a total of 7 campuses, including the new bond construction sites, outside the city limits. Collections are carried out on a daily basis to ensure proper waste disposal and avoid rat infestation.

The administration sought competitive sealed bids for the Garbage Collection Services Outside City Limits. Bid opening was held at the Business Office Building on April 12, 2010, at 4:30 P.M., where two (2) proposals were opened.

**Budgetary Information**

**Estimated Award Recommendation: \$59,000.00**

Account	Description	Appropriations	Encumbrance	Expenditure	Balance
199-51-6299-63-936-199000	Misc Contracted Services	669,701.00	150,857.01	437,911.15	80,932.84
	<b>TOTAL</b>	<b>669,701.00</b>	<b>150,857.01</b>	<b>437,911.15</b>	<b>80,932.84 *</b>

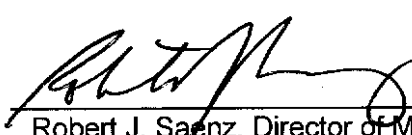
\* Pending Board approval 2011-2012 budget.

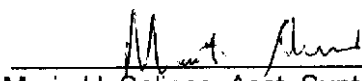
**Resource Personnel**

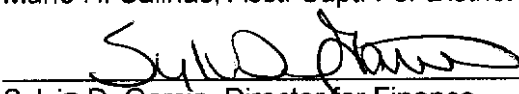
Dr. René Gutiérrez	Dr. Rebecca Morrison	Sylvia D. Garcia
Mario H. Salinas	Robert J. Saenz	Amaro Tijerina
Jacqueline Kingan		

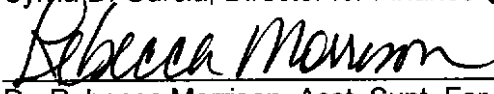
**Board Policy Reference**

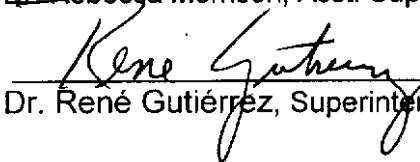
This is in accordance with the Board Policy CH, Purchasing Law Bidding Requirements.

Prepared by:   
Robert J. Saenz, Director of Maintenance/Facilities

Approved by:   
Mario H. Salinas, Asst. Supt. For District Administration

Within Budgetary Allocations:   
Sylvia D. Garcia, Director for Finance

Approved by:   
Dr. Rebecca Morrison, Asst. Supt. For Finance/Operations

Recommended by:   
Dr. René Gutiérrez, Superintendent of Schools

**Notes for Bid Renewal**  
**Bid 10-111, Garbage Collection Services Outside City Limits**  
**April 12, 2011**

1. **USER DEPARTMENT:** This bid was requested by the Director of Maintenance and Facilities. Mr. Robert J. Saenz will be present to answer any detailed questions regarding this bid.
2. **TYPE OF BID:** This is a term bid beginning May 1, 2011 or soon thereafter and ending April 30, 2012. This is the First and Final Term Contract Renewal.
3. **BID EVALUATION:** This bid was evaluated by Mr. Robert J. Saenz, Director of Maintenance and Facilities. Final recommendations to the board are done by the Superintendent of School.
4. **ORDERING INFORMATION:** Maintenance and Facilities Department will prepare the purchase orders on an as needed basis following Board of Trustee approval.
5. **APPROXIMATE AMOUNT SPENT LAST YEAR:** **\$46,713.00**
6. **TOTAL ESTIMATED AWARD RECOMMENDATION:**

<b>VENDOR</b>	<b>ESTIMATED AWARD RECOMMENDATION</b>
Waste Connections of Texas 1222 N. Closner Blvd. Edinburg, TX 78539 Contact: Carlos Figueroa PH: 956-316-0333 FAX: 956-316-0113	<b>\$59,000.00</b>
<b>ESTIMATED TOTAL AWARD RECOMMENDATION</b>	<b>\$59,000 .00</b>

EDINBURG CONSOLIDATED INDEPENDENT SCHOOL DISTRICT  
CONTROL: 10 GARBAGE  
GARBAGE COLLECTION/OUTSIDE CITY LIMITS  
FOR THE PERIOD 05/01/10 THRU 04/30/11

COMMODITY NO.	VENDOR	VENDOR NAME	BID NUMBER	UNIT PRICE/UNIT
-----	-----	-----	-----	-----
910-27-10015-4	9527	WASTE CONNECTIONS OF TEXAS	BID 10-111	866.00/MONT
MONTHLY GARBAGE RATE SAN CARLOS ELEMENTARY CAMPUS, 505 South 83rd Street, San Carlos, Tx. Provide 2 - eight (8) cubic yard bin, approximately 8'H with side doors for deposit of trash at approximately 5' - to be serviced 5 times a week				
910-27-10020-4	9527	WASTE CONNECTIONS OF TEXAS	BID 10-111	866.00/MONT
MONTHLY GARBAGE RATE JOHN F. KENNEDY ELEMENTARY CAMPUS, E. San Carlos on 7th & Tex Mex, San Carlos, Tx. Provide 2 - eight (8) cubic yard bin, approximately 8'H with side doors for deposit of trash at approximately 5' - to be serviced 5 times a week				
910-27-10030-3	9527	WASTE CONNECTIONS OF TEXAS	BID 10-111	433.00/MONT
MONTHLY GARBAGE RATE BREWSTER SCHOOL, 18 Mi North 281, 1/2 Mi West on FM Rd 1017, Edinburg, Tx Provide 1 - eight (8) cubic yard bin, approximately 8'H with side doors for deposit of trash at approximately 5' - to be serviced 5 times a week				
910-27-10035-2	9527	WASTE CONNECTIONS OF TEXAS	BID 10-111	433.00/MONT
MONTHLY GARBAGE RATE HARGILL ELEMENTARY CAMPUS, 11 Mi North 281, 7 Mi East on FM Rd 490, Hargill, Tx Provide 1 - eight (8) cubic yard bin, approximately 8'H with side doors for deposit of trash at approximately 5' - to be serviced 5 times a week				
910-27-10040-2	9527	WASTE CONNECTIONS OF TEXAS	BID 10-111	433.00/MONT
MONTHLY GARBAGE RATE LA SIENNA ELEMENTARY CAMPUS, 1800 East Davis, Edinburg, Texas. Provide 1 - eight (8) cubic yard bin, approximately 8'H with side doors for deposit of trash at approximately 5' - to be serviced 5 times a week. This Campus is scheduled to open in August, 2010. PLEASE BID FOR ONE BIN (HOWEVER THERE MAY BE TWO AT THIS SITE)				
910-27-10045-1	9527	WASTE CONNECTIONS OF TEXAS	BID 10-111	433.00/MONT
MONTHLY GARBAGE RATE ALBERTA ELEMENTARY CAMPUS, 1700 West Alberta Road, Edinburg, Texas. Provide 1 - eight (8) cubic yard bin, approximately 8'H with side doors for deposit of trash at approximately 5' - to be serviced 5 times a week. This Campus is scheduled to open in August, 2010. PLEASE BID FOR ONE BIN (HOWEVER THERE MAY BE TWO AT THIS SITE)				

EDINBURG CONSOLIDATED INDEPENDENT SCHOOL DISTRICT  
CONTROL: 10 GARBAGE  
GARBAGE COLLECTION/OUTSIDE CITY LIMITS  
FOR THE PERIOD 05/01/10 THRU 04/30/11

COMMODITY NO. -----	VENDOR -----	VENDOR NAME -----	BID NUMBER -----	UNIT PRICE/UNIT -----
910-27-10050-1	9527	WASTE CONNECTIONS OF TEXAS	BID 10-111	433.00/MONT
MONTHLY GARBAGE RATE				
ROOTH ELEMENTARY CAMPUS, 14000 North Rooth Road, Edinburg, Tx .				
Provide 1 - eight (8) cubic yard bin, approximately 8'H with				
side doors for deposit of trash at approximately 5' - to be				
serviced 5 times a week.				
This campus is scheduled to open in August, 2010.				
PLEASE BID FOR ONE BIN (HOWEVER THERE MAY BE TWO AT THIS SITE)				

**EXHIBIT**\_\_\_\_\_



EDINBURG CONSOLIDATED INDEPENDENT SCHOOL DISTRICT  
PURCHASING DEPARTMENT  
DRAWER 990  
EDINBURG, TEXAS 78540  
PHONE: (956) 289-2311  
FAX (956) 383-7687



MEMORANDUM

Date: January 6, 2011  
TO: Robert J. Saenz, Coordinator of Maintenance & Facilities  
FROM: Jacqueline Kingan, Senior Buyer *JK*  
SUBJECT: RENEWAL OF BID 10-111, GARBAGE COLLECTION - OUTSIDE CITY LIMITS

There is an option to renew the above mentioned bid. Attached is the detailed information on what was awarded last year. Hopefully, this will assist you in making your decision.

Please sign and return back to me for processing. Let me know as soon as possible, if you have any questions, give me a call at 956-289-2311 Ext. 2178.

Yes, I want to renew:

*JK* 1-10-11  
\_\_\_\_\_  
\_\_\_\_\_

No, I don't want to renew:

Reason why you don't want to renew:

\_\_\_\_\_  
\_\_\_\_\_  
\_\_\_\_\_  
\_\_\_\_\_  
\_\_\_\_\_

THANK YOU!

Non-discrimination Statement

It is the policy of Edinburg CISD not to discriminate on the basis of sex, age, handicap, religion, race, color, or national origin in its educational programs.



EDINBURG CONSOLIDATED INDEPENDENT SCHOOL DISTRICT  
PURCHASING DEPARTMENT  
411 North 8<sup>th</sup> / DRAWER 990  
EDINBURG, TEXAS 78541  
PHONE: (956) 289-2311  
FAX (956) 383-7687



January 11, 2011

Dear Carlos Figueroa;  
Waste Connections of Texas

FAX: 956-316-0113

**REF: REQUEST FOR INFORMATION - FOR CONTRACT RENEWAL  
BID 10-111, GARBAGE COLLECTION SERVICES - OUTSIDE CITY LIMITS**

Our original bid specifications provided for an extension of the awarded contract if both parties agreed in writing on the extension and if the unit prices, discounts, terms and conditions remained the same as the cost for contract renewal. If accepted by the Edinburg CISD, the renewal contract will start May 1, 2011 or soon thereafter and end April 30, 2012. Please see attachment for current pricing.

We are interested in knowing whether your company will extend this contract for an additional year. *If your renewal extension is accepted by the Edinburg CISD, this form will be signed and faxed back to your company to notify you of the renewed contract. The Edinburg CISD reserves the right to accept or reject the renewal of this contract and to bid out a new contract.*

Please call Jacqueline Kingan, Senior Buyer at 956-289-2311, Ext. 2137 or e-mail at j.kingan@ecisd.us if you have any questions regarding this contract.

YES: Carlos Figueroa, per original discounts, terms, and conditions.  
Vendor Signature

NO: \_\_\_\_\_ I am not interested in extending my awarded contract.  
Vendor Signature

Waste Connections of Texas  
Company Name

**Approved for Renewal:**

\_\_\_\_\_  
Edinburg CISD Date

**APPROVAL OF BID 10-112, GYM BLEACHERS INSPECTION AND REPAIR FIRST AND FINAL TERM CONTRACT RENEWAL**

**Superintendent's Recommendation**

That the Board of Trustees approve the recommendation to renew the Gym Bleachers Inspection and Repair bid, which is indicated in the attached renewal forms as being the most favorable and advantageous to the Edinburg CISD.

**Rationale**

This bid had a one year renewal option. Mr. Robert J. Saenz, Director of Maintenance and Facilities and the awarded vendor have agreed in writing to continue this bid for an additional year at no increase in cost. National Fire Protection Association code #102 requires that the owner provide for not less than annual inspection and required maintenance of each grandstand to ensure safe conditions. The scope of this bid includes inspections and preventive maintenance of critical components to ensure compliance and a proper and smooth operation.

The administration sought competitive sealed bids for the Gym Bleacher Inspection and Repair. Bid opening was held at the Business Office Building on April 12, 2010, at 4:30 P.M., where two (2) proposals were opened.

**Budgetary Information**

**Estimated Award Recommendation: \$24,350.00**

Account	Description	Appropriations	Encumbrance	Expenditure	Balance
199-51-6299-63-936-199000	Misc Contracted Services	669,701.00	156,921.39	445,202.09	67,577.52
<b>TOTAL</b>		<b>669,701.00</b>	<b>156,921.39</b>	<b>445,202.09</b>	<b>67,577.52 *</b>

\* Pending Board approval 2011-2012 budget.

**Resource Personnel**

Dr. René Gutiérrez	Dr. Rebecca Morrison	Sylvia D. Garcia
Mario H. Salinas	Robert J. Saenz	Amaro Tijerina
Jacqueline Kingan		

**Board Policy Reference**

This is in accordance with the Board Policy CH, Purchasing Law Bidding Requirements.

Prepared by: Robert J. Saenz, Director of Maintenance/Facilities

Approved by: Mario H. Salinas, Asst. Supt. For District Administration

Within Budgetary Allocations: Sylvia D. Garcia, Director for Finance

Approved by: Dr. Rebecca Morrison, Asst. Supt. For Finance/Operations

Recommended by: Dr. René Gutiérrez, Superintendent of Schools

**Notes for Renewal  
 Bid 10-112, Gym Bleachers Inspection and Repair  
 April 12, 2011**

1. **USER DEPARTMENT:** This bid was requested by Director of Maintenance and Facilities. Mr. Robert J. Saenz will be present to answer any detailed questions regarding this bid.
2. **TYPE OF BID:** This is a term contract beginning May 1, 2011 or soon thereafter and ending April 30, 2012. This is the first and final term contract renewal..
3. **BID EVALUATION:** This bid was evaluated by Mr. Robert J. Saenz, Director of Maintenance and Facilities. Final recommendations to the board are done by the Superintendent of School.
4. **ORDERING INFORMATION:** Maintenance and Facilities Department will prepare the purchase orders on an as needed basis following Board of Trustee approval.
5. **APPROXIMATE AMOUNT SPENT LAST YEAR:** **\$7,500.00**
6. **TOTAL ESTIMATED AWARD RECOMMENDATION:**

VENDOR	ESTIMATED AWARD RECOMMENDATION
Specialty Supply and Installation P.O. Box 1047 Conroe, TX 77305 Contact: Ken Maniord PH: 800-374-9461 FAX: 956-890-6845	Annual Inspection and Repair <b>\$24,350.00</b>
<b>ESTIMATED TOTAL AWARD RECOMMENDATION</b>	<b>\$24,350.00</b>

**GYM BLEACHER LOCATIONS:**

**INSPECTION FEES**

<b>CAMPUS</b>	<b>ADDRESS</b>	<b>INSPECTION/MAINTENANCE</b>
Economedes High School	1414 North Alamo Road Edinburg, TX	\$3,700.00
Edinburg High School	2600 East Wisconsin Edinburg, TX	\$3,700.00
Edinburg North High School	3101 North Closer Blvd Edinburg, TX	\$3,700.00
B.L. Garza Middle School	1202 North Mon Mack Road Edinburg, TX	\$2,650.00
Harwell Middle School	801 East Canton Edinburg, TX	\$2,650.00
Memorial Middle School	3105 North Doolittle Road Edinburg, TX	\$2,650.00
South Middle School	601 West Freddy Gonzalez Drive Edinburg, TX	\$2,650.00
Barrientes Middle School	1100 East Ebony Lane Edinburg, TX	\$2,650.00
	<b>TOTAL</b>	<b>\$24,350.00</b>



EDINBURG CONSOLIDATED INDEPENDENT SCHOOL DISTRICT  
 PURCHASING DEPARTMENT  
 DRAWER 990  
 EDINBURG, TEXAS 78540  
 PHONE: (956) 289-2311  
 FAX (956) 383-7687




MEMORANDUM

Date: January 6, 2011  
 TO: Robert J. Saenz, Coordinator of Maintenance & Facilities  
 FROM: Jacqueline Kingan, Senior Buyer  
 SUBJECT: **RENEWAL OF BID 10-112, GYM BLEACHER INSPECTION AND REPAIR**

There is an option to renew the above mentioned bid. Attached is the detailed information on what was awarded last year. Hopefully, this will assist you in making your decision.

Please sign and return back to me for processing. Let me know as soon as possible, if you have any questions, give me a call at 956-289-2311 Ext. 2178.

Yes, I want to renew:

 1-10-11

No, I don't want to renew:

\_\_\_\_\_

Reason why you don't want to renew:

\_\_\_\_\_  
 \_\_\_\_\_  
 \_\_\_\_\_  
 \_\_\_\_\_  
 \_\_\_\_\_

**THANK YOU!**

Nondiscrimination Statement

It is the policy of Edinburg CISD not to discriminate on the basis of sex, age, handicap, religion, race, color, or national origin in its' educational programs.

**EXHIBIT** \_\_\_\_\_



**EDINBURG CONSOLIDATED INDEPENDENT SCHOOL DISTRICT  
PURCHASING DEPARTMENT  
411 North 5<sup>th</sup>/DRAWER 990  
EDINBURG, TEXAS 78541  
PHONE: (956) 289-2311  
FAX (956) 383-7687**



January 27, 2011

Dear Ken Maniond;  
Specialty Supply & Installation

FAX: 936-890-6845

**REF: REQUEST FOR INFORMATION - FOR CONTRACT RENEWAL  
BID 10-112, GYM BLEACHER INSPECTION AND REPAIR**

Our original bid specifications provided for an extension of the awarded contract if both parties agreed in writing on the extension and if the unit prices, discounts, terms and conditions remained the same as the cost for contract renewal. If accepted by the Edinburg CISD, the renewal contract will start May 1, 2011 or soon thereafter and end April 30, 2012. Please see attachment for current pricing.

We are interested in knowing whether your company will extend this contract for an additional year. *If your renewal extension is accepted by the Edinburg CISD, this form will be signed and faxed back to your company to notify you of the renewed contract. The Edinburg CISD reserves the right to accept or reject the renewal of this contract and to bid out a new contract.*

Please call Jacqueline Kingan, Senior Buyer at 956-289-2311, Ext. 2137 or e-mail at j.kingan@ecisd.us if you have any questions regarding this contract.

YES: *Dub Norman* per original discounts, terms, and conditions.  
Vendor Signature

NO: \_\_\_\_\_ I am not interested in extending my awarded contract.  
Vendor Signature

*Specialty Supply & Installation LLC* 2-1-11  
Company Name

Approved for Renewal:

\_\_\_\_\_  
Edinburg CISD Date

**APPROVAL OF BID 11-96, MACHINE SHOP SERVICES FOR TRANSPORTATION DEPARTMENT**

**Superintendent's Recommendation**

That the Board of Trustees approve the recommendation to accept the Bid for Machine Shop Services for Transportation Department, which is indicated in the attached bid tabulation as being the most favorable and advantageous to the District.

**Rationale**

Administration sought Bids for the Machine Shop Services. Bid opening was held at the Business Office Building on February 11, 2011, at 3:30 P.M., where two (2) proposals were opened. We use this bid to send flywheels for resurfacing, to install kin pin bushings, to repair cylinder heads, to resurface oil coolers, and to repair automatic transmissions. This service is needed to keep all vehicles in safe running condition.

**User Department**

This bid will be used by the Transportation Department.

**Budgetary Information**

**Estimated Award Recommendation** **\$49,230.00**

Account	Description	Appropriations	Encumbrance	Expenditure	Balance
199-34-62XX-XX-939-199000	Contract Services	293,781.00	145,783.31	114,449.25	33,548.44
	<b>TOTAL</b>	<b>293,781.00</b>	<b>145,783.31</b>	<b>114,449.25</b>	<b>33,548.44 *</b>

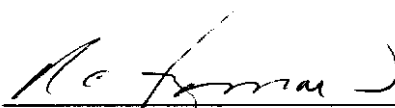
\* Pending School Board approval of 2011 – 2012 budget

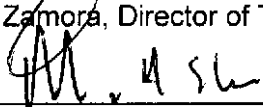
**Resource Personnel**


Dr. René Gutiérrez	Dr. Rebecca Morrison	Mario H. Salinas
Sylvia D. Garcia	Rodolfo Zamora	Amaro Tijerina
Jacqueline Kingan		


**Board Policy Reference**

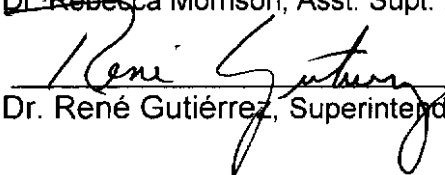
This is in accordance with Board Policy CH, Purchasing Law Bidding Requirements.

Prepared by:   
Rodolfo Zamora, Director of Transportation

Approved by:   
Mario H. Salinas, Asst. Supt. for District Administration

Within Budgetary Allocations:   
Sylvia D. Garcia, Director of Finance

Approved by:   
Dr. Rebecca Morrison, Asst. Supt. for Finance/Operation

Recommended by:   
Dr. René Gutiérrez, Superintendent of Schools

**Notes for Bid Tabulation**  
**Bid 11-96, Machine Shop Services for Transportation Department**  
**April 12, 2011**

1. **USER DEPARTMENT:** This bid was requested by the Director of Transportation. Mr. Rudy Zamora will be present to answer any detailed questions regarding this bid.
2. **TYPE OF BID:** This is a term contract beginning May 1, 2011 or soon thereafter and ending April 30, 2012. This contract has a renewal clause. In no way is this renewal to be considered automatic.
3. **BID EVALUATION:** This bid was evaluated by Osbaldo Garza, Shop Supervisor and Rodolfo Zamora, Director of Transportation. Final recommendations to the board are done by the Superintendent of School.
4. **ORDERING INFORMATION:** Transportation Department will prepare the purchase orders on an as needed basis following Board of Trustee approval.
5. **TOTAL ESTIMATED AWARD RECOMMENDATION:** **\$49,230.00**

VENDOR	ESTIMATED AWARD RECOMMENDATION
Karios Machine Shop 805 Dawson Road Mercedes, TX 78570 Contact: Hector Rios PH: 956-514-1122 FAX: 956-5147-1076	\$49,230.00
<b>TOTAL ESTIMATED AWARD RECOMMENDATION</b>	<b>\$49,230.00</b>

6. **BID EVALUATION NOTES:**

- A - Award recommendation to the lowest overall most advantageous bidder.
- 1 - Vendor does not buy the parts. We must supply parts.

KARIOS MACHINE SHOP, INC. BLANKINSHIP MACHINE SHOP  
MERCEDDES TX 78570 MCALLEN TX 78501  
1  
TERMS: NET 30 RAUL TUGMAN  
OTHER 1: HECTOR RIOS PAUL TUGMAN  
OTHER 2:  
NOTE:  
CODES:

CONTROL: 11 MACHINE S  
PAGE/PART: 1/1  
BUYER: JACKIE KINGAN  
OPEN DATE: 02/04/11  
EFFECTIVE: 05/01/11  
EXPIRATION: 04/30/12  
ENTERED: 02/11/11  
PRINTED: 03/29/11

DELIVERY DAYS:

060-23-10010-7 REMOVE OLD KINGPIN BUSHINGS AND REPLACE WITH NEW BUSHINGS Have and press fit new	30 EACH	1620.00* A ✓	NB
060-23-10020-6 REPLACE FLYWHEELS Price to include parts and labor	20 EACH	15000.00* A ✓	NB
060-23-10030-5 INSPECTION AND REPAIR ON DT 466 CYLINDER HEADS Price to include parts and labor	3 EACH	5355.00* A ✓	NB
060-23-10040-4 INSPECTION AND REPAIR ON DT 360 CYLINDER HEADS Price to include parts and labor	3 EACH	5355.00* A ✓	NB
060-23-10050-3 RESURFACE WATER JACKETS OF DIESEL ENGINES Price to include parts and labor	2 EACH	14000.00* A ✓	NB
060-23-10060-2 OVER HAUL AUTOMATIC TRANSMISSION, ALLISON 2500 Price to include parts	2 EACH	7900.00* A ✓	NB
060-23-10070-1 LABOR	1 HOUR	NB	55.00* 1
	CONTROL TOTAL	49230.00 NI	55.00 NI

*Award Recommendation*

49,230.00

-0-

ITEM COMMENTS

ITEM# VENDOR COMMENT

CODE DEFINITIONS

- \* Low Bid On Item
- 1 See Evaluation Notes
- A AWARD RECOMMENDATION
- NB No Bid
- NI DidNot Bid All Items

11-96, MACHINE SHOP SERVICES/TRANSPORTAT

8586  
AMAIDA MACHINE SHOP, LLC  
919 NORTH 10TH AVE, SUITE C  
EDINBURG, TX 78541

6036  
BLANKINSHIP MACHINE SHOP  
1412 EAST LAUREL  
MCALLEN, TX 78501

451 1-74-1476705-7  
BOGGUS MOTOR COMPANY  
1400 EAST HWY 83  
P O BOX 2318  
MCALLEN, TX 78501

8585  
BORDER ENGINE REBUILDERS  
100 INTERNATIONAL BLVD  
MISSION, TX 78572

2068 74-2112578  
CAMCO WHEEL AND AXLE  
P.O. BOX 1685  
1105 W. HWY 495  
PHARR, TX 78577

3192 24503905218  
CITY LIMITS AUTOMOTIVE  
3515 EAST SCHUNIOR  
EDINBURG, TX 78539

872 74-2532949  
FLEETPRIDE  
711 NORTH CAGE  
PHARR, TX 78577

1813 1-74-23108319  
FRENCH-ELLISON TRUCK CENTER  
4300 NORTH CAGE  
PHARR, TX 78577

8587  
KARIOS MACHINE SHOP, INC.  
805 DAWSON ROAD  
MERCEDES, TX 78570

52 17416516254  
NAPA AUTO&TRUCK PARTS  
3316 N 23RD  
MCALLEN, TX 78501

3860 1-74-19233543  
O'REILLY AUTO PARTS  
1416 ROSAVELT STREET  
BROWNSVILLE, TX 78521

541 74-2484868  
O'REILLY'S AUTO PARTS  
1405 EAST UNIVERSITY  
EDINBURG, TX 78539

1290  
PURVIS BEARING SERVICE, INC  
710 WEST EXPRESSWAY 83  
PHARR, TX 78577

2007  
STEWART & STEVESON  
2701 NORTH CAGE BLVD  
PHARR, TX 78577

871 742521492  
VALLEY TRUCK CENTER INC.  
4301 N. CAGE  
PHARR, TX 78577

\*\*\*\*\*  
Vendors Printed: 15  
\*\*\*\*\*

**APPROVAL OF BID 11-100, KITCHEN EQUIPMENT REPLACEMENT PARTS**

**Superintendent's Recommendation**

That the Board of Trustees approve the recommendation to accept the bid for Kitchen Equipment Replacement Parts as requested by the Child Nutrition Department as being the most favorable and advantageous to the Edinburg CISD.

**Rationale**

Administration sought competitive sealed bids for Kitchen Equipment Replacement Parts. Bid opening was held at the Business Office Building on February 8, 2011, at 4:00 P.M. where six (6) proposals were received, opened, and read aloud. Replacement parts are needed to keep equipment functioning at our 38 campus kitchens. As a part is needed, it is purchased and replaced to keep equipment operational.

**User Department**

This item was requested by Mrs. Mary De Luna, Director of Child Nutrition.

**Budgetary Information**

**Estimated Award Recommendation \$110,000.00**

Account	Description	Appropriation	Encumbrance	Expenditure	Balance
101-35-6319-60-938-199000	Supplies-Maint/Operations	160,000.00	30,635.14	46,740.85	82,624.01
<b>TOTAL</b>		<b>160,000.00</b>	<b>30,635.14</b>	<b>46,740.85</b>	<b>82,624.01 *</b>

\* Pending approval of 2011-2012 budget by the School Board.

**Resource Personnel**

Dr. René Gutiérrez	Dr. Rebecca Morrison	Mario H. Salinas
Sylvia D. Garcia	Mary De Luna	Amaro Tijerina
Jacqueline Kingan		

**Board Policy Reference**

This is in accordance with the Board Policy CH, Purchasing Law Bidding Requirements.

Prepared by: Mary De Luna  
 Mary De Luna, Director of Child Nutrition

Approved by: M. H. Salinas  
 Mario H. Salinas, Asst. Supt. For District Administration

Within Budgetary Allocations: Sylvia D. Garcia  
 Sylvia D. Garcia, Director of Finance

Approved by: Rebecca Morrison  
 Dr. Rebecca Morrison, Asst. Supt. For Finance/Operations

Recommended by: René Gutiérrez  
 Dr. René Gutiérrez, Superintendent of Schools

**Notes for Bid Tabulation  
 Bid 11-100, Kitchen Equipment Replacement Parts  
 April 12, 2011**

1. **USER DEPARTMENT:** This bid was requested by the Child Nutrition Department. Mrs. Mary De Luna will be present to answer any questions regarding this bid.
2. **TYPE OF BID:** This is a term bid beginning May 1, 2011 or soon thereafter and ending April 30, 2012. This contract has a renewal clause. The renewal will not be considered automatic.
3. **ORDERING INFORMATION:** Child Nutrition Department will prepare purchase orders on an "as needed" basis after the Board of Trustee approval.
4. **APPROXIMATE SPENT LAST CONTRACT YEAR:** **\$105,000.00**
5. **BID AWARD RECOMMENDATION:**

<b>PRIMARY VENDORS</b>		
<b>VENDORS</b>	<b>DISCOUNTS</b>	<b>NOTES</b>
Action Distributing Company 429 W. Hyway 83 Pharr, TX 78577 Contact: Gumaro Guzman PH: 956-783-1121 FAX: 956-781-8619	25% Catalog prices  10% List price	1. Delivery time – did not fill in 2. Restocking fee – Yes Depends on factory 3. Minimum order - No 4. Shipping fee - No
Commercial Kitchen 301 North McColl Road McAllen, TX 78501 Contact: Leo Guerra PH: 956-664-8267 FAX: 956-664-8230	31% List price	1. Delivery time – 3 days 2. Restocking fee – No 3. Minimum order - No 4. Shipping fee - No
Johnstone Supply 3104 N. Sugar Road Pharr, TX 78577 Contact Willie Gonzalez PH: 956-783-1036 FAX: 956-783-5106	50%	1. Delivery time – did not fill in 2. Restocking fee - No 3. Minimum order – No 4. Shipping fee – No 5. Shortages – Repalce or credit account

<b>APPROVED VENDORS</b>		
<b>VENDORS</b>	<b>DISCOUNTS</b>	<b>NOTES</b>
Kommerical Kitchens 1100 Freeway Blvd. Rose City, TX 77662 Contact: Tressa Coleman PH: 800-962-1555 FAX: 409-769-8800	All prices are net on a per item basis	1. Delivery Time – 10 days 2. Restocking fee – did not fill in 3. Minimum order – No 4. Shipping fee - Only shipping to your location
Heritage Food Service Equipment 5130 Executive Blvd. Fort Wayne, IN 46808 Contact: Linda Maynard PH: 800-458-5593 FAX: 800-800-4981	See attached for discount structure	6. Delivery Time – 7 ARO 7. Restocking fee – No 8. Minimum order – No 9. Shipping fee - No
Whaley Food Service Repairs P.O. Box 615 Lexington, SC 29071 Contact: Carl Palmgren PH: 800-877-2662 FAX: 888-877-2660	0 - 41% List price	1. Delivery time – 3 day 2. Restocking fee – Only on non- stock parts in catalog 3. Minimum order – No 4. Shipping fee – No – Shipping for ground orders will be included in the following discounts

EXHIBIT \_\_\_\_\_

11-100, KITCHEN EQUIPMENT REPLACEMENT PA

142 17423233398  
ACTION DISTRIBUTING CO  
429 W. HWY 83  
PHARR, TX 78577

9581  
AIRCOOL TECH  
1432 N ALAMO RDR.  
ALAMO, TX 78516

268 74-2354287  
AMERICAN SERVICE COMPANY  
P.O. BOX 867  
\*\*phone/fax disc/no yp listing  
EDINBURG, TX 78540

558 15102876545  
BAKER DISTRIBUTING  
517 CEDAR AVENUE  
BUILDING A  
MCALLEN, TX 78501

7727 13-4276871  
BEST RESTAURANT SUPPLY LLC  
1807 N. 10TH STREET  
MCALLEN, TX 78501-4109

4794 06-1519509  
CARRIER SOUTH TEXAS  
12625 WETMORE RD  
SUITE 118  
SAN ANTONIO, TX 78247-3609

9089  
CAS COMPANIES  
5402 S. EXPRESSWAY 83  
HARLINGEN, TX 78552

5675 74-2673843  
COLAIR, INC  
P.O. BOX 1169  
MISSION, TX 78573-0019

4255 1-7601840196  
COMFORT SUPPLY INC  
320 E. CEDAR  
SUITE B  
MCALLEN, TX 78501

9069  
COMMERCIAL KITCHEN  
301 NORTH McCOLL ROAD #D  
MCALLEN, TX 78501

400 41-0231510  
ECOLAB INC  
ATTN: GOVERNMENT SALES  
370 N. WABASHA STREET  
ST PAUL, MN 55102

1582 742530917  
ELHARD AIR CONDITIONING & ELEC  
1902 ANN STREET  
EDINBURG, TX 78539

468 13611502801  
GRAINGER  
921 EAST PECAN BLVD  
MCALLEN, TX 78501

8285  
HOBART SERVICE  
1200 EAST HACKBERRY, SUITE C  
MCALLEN, TX 78501

947 17413259460  
INSCO DISTRIBUTING, INC  
1321 E TAMARACK  
MCALLEN, TX 78501

2763 1-74-2763168-8  
JOHNSTONE SUPPLY  
3107 N. SUGAR RD  
PHARR, TX 78577

1757 76-0202952  
KOMMERICAL KITCHENS  
1100 FREEWAY BLVD  
ROSE CITY, TX 77662

5001 74-1548501  
LANE EQUIPMENT CO  
410 FRONTAGE RD  
DONNA, TX 78537

3893 74-1926535  
MCALLEN REFRIGERATION INC  
309 N 2ND STREET  
MCALLEN, TX 78501

157  
MCCLELLAND ELECTRIC  
2522 W FREDDY GONZALEZ  
EDINBURG, TX 78539

9058  
NATIONAL COMMERCIAL EQUIPMENT  
704 MOZELLE AVE  
PHARR, TX 78577

8580 26-0371885  
NORFOXX REFRIGERATION  
415 TEXAS AVENUE -SUITE A  
ROUND ROCK, TX 78664

11-100, KITCHEN EQUIPMENT REPLACEMENT PA

---

7480            1-76-0689801-7  
NV TECHNICAL SERVICES LC  
10214 BARWOOD  
HOUSTON, TX 77043

5796            74-2571570  
REA SERVICE & SUPPLY  
900 E. CEDAR  
MCALLEN, TX 78501

1304  
SOLAR SUPPLY  
1318 EAST LAUREL  
MCALLEN, TX 78501

7756            76-0203321  
TOROMONT PROCESS SYSTEMS  
10815 TELGE ROAD  
HOUSTON, TX 77095

582  
CARRIER ENTERPRISE  
3000 N. HIBISCUS  
PHARR, TX 78577

1192  
UNITED REFRIGERATION INC  
501 SOUTH F STREET  
HARLINGEN, TX 78550

2444            74-2373933-7  
UNITED RESTAURANT SUPPLY CO  
600 NORTH CONWAY AVENUE  
MISSION, TX 78572

\*\*\*\*\*  
Vendors Printed: 29  
\*\*\*\*\*

**EXHIBIT** \_\_\_\_\_

# APPROVAL OF BID 11-102, PRINT SHOP INK & RELATED SUPPLIES

## Superintendent's Recommendation

That the Board of Trustees approve the recommendation to accept the term bid for Print Shop Ink & Related Supplies as being the most favorable and advantageous to the Edinburg CISD.

## Rationale

The administration sought competitive sealed bids for Print Shop Ink & Related Supplies. The bid opening was held at the Administration building on February 25, 2011 at 3:30 P.M., where one (1) proposal was received.

## User Department

This item was requested by Mr. Hector Luna.

## Budgetary Information

Estimated Award Recommendation: \$8,416.00

Account	Appropriations	Encumbrance	Expenditure	Balance
752-12-6399-00-820-199-000	53,000.00	1,039.40	46,805.87	5,154.73
<b>TOTAL</b>	<b>53,000.00</b>	<b>1,039.40</b>	<b>46,805.87</b>	<b>5,154.73</b>

\*Department will expense the account up to the available funding for the current fiscal year and will be appropriating funds for the 2011-2012 school year which is to follow with board approval.

## Resource Personnel

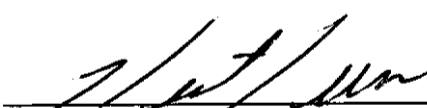
Dr. René Gutiérrez  
Maria Luisa Guerra  
Amaro Tijerina

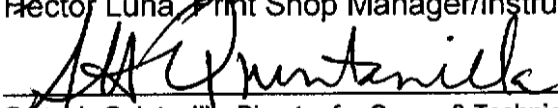
Dr. Rebecca Morrison  
Hector Luna  
Soledad Schuller

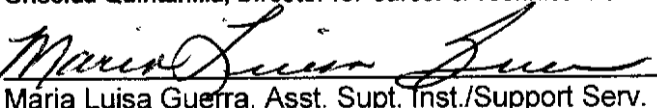
Sylvia D. Garcia  
Griselda Quintanilla


## Board Policy Reference and Compliance

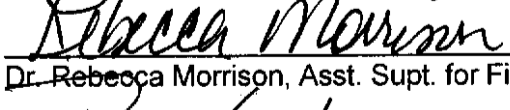
This is in compliance and in accordance with Board Policy CH, Purchasing Law Bidding Requirements.

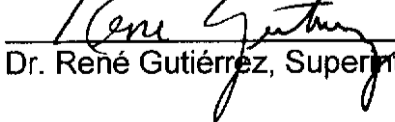
Prepared by:   
Hector Luna, Print Shop Manager/Instructor

Approved by:   
Griselda Quintanilla, Director for Career & Technical Education

Approved by:   
Maria Luisa Guerra, Asst. Supt. Inst./Support Serv.

Within Budgetary Allocations:   
Sylvia D. Garcia, Director for Finance

Approved by:   
Dr. Rebecca Morrison, Asst. Supt. for Finance/Operations

Recommended by:   
Dr. René Gutiérrez, Superintendent of Schools

**Notes for Bid Tabulation**  
**Bid 11-102, Print Shop Ink & Related Supplies**  
**April 12, 2011**

1. **USER DEPARTMENT:** This bid was requested by Hector Luna, Print Shop Manager/Instructor. Hector Luna will be present to answer any detailed questions regarding this bid.
2. **TYPE OF BID:** This is a term contract that begins April 13, 2011 or soon thereafter and ending March 31, 2012 with an option to renew for an additional contract year.
3. **BID EVALUATION:** This bid was evaluated by Hector Luna, Print Shop Manager/Instructor. Final recommendations to the board are done by the Superintendent of Schools.
4. **RENEWAL CLAUSE:** This contract may be renewed for an additional TERM CONTRACT PERIOD if the vendor (s) and Edinburg CISD agree in writing and no increases in cost are incurred except for the growth of the district.
5. **ORDERING INFORMATION:** Departments and campuses will prepare purchase orders on an as needed basis following Board of Trustee bid approval.

\*Please see attached Tabulation sheets.

EXHIBIT\_\_\_\_\_

-----  
 PRESSTEK, INC  
 DES PLAINES IL 60018

CONTROL: 11 INK/ETC 2  
 PAGE/PART: 1/1 DELIVERY DAYS: 7  
 BUYER: SOLEDAD SCHULLER TERMS: NET 30  
 OPEN DATE: 03/02/11 OTHER 1: DONNA WOODIN  
 EFFECTIVE: OTHER 2:  
 EXPIRATION: NOTE:  
 ENTERED: 02/28/11 CODES:  
 PRINTED: 03/02/11

015-15-00010-5 FOUNTAIN SOLUTION	5 GAL.	140.00*	✓
015-20-00200-5 SCRATCH REMOVER	8 EACH	108.00*	✓
015-20-00300-3 ANCOLITE GLAZE CLEANER	6 EACH	130.50*	✓
015-20-00400-1 PERFORMANCE FOUNTAIN CONCENTRATED	2 EACH	56.00*	✓
015-20-00500-8 PR-273 ISOPROPHANOL ALCOHOL	2 EACH	80.00*	✓
015-20-00600-6 HURST GRAPHIC BLANKET SAVER #14	2 EACH	15.90*	✓
015-20-00800-2 VARN SLIP AGENT 6	8 EACH	52.00*	✓
015-20-00900-0 PROSOAP BUCKET	2 EACH	36.10*	✓
015-20-01030-5 BLANKET WASH SOLUTION MULTIGRAPHICS	2 EACH	790.00*	✓
015-20-01050-3 OFFSET POWDER, 5 kilos, R20, uncoated, VARN	2 EACH	42.00*	✓
015-20-01060-2 FAN-A-PART CARBONLESS UNIVERSAL PADDING ADHESIVE B1-COLOR	4 EACH	108.00*	✓
015-20-01070-1 CHAMPADCO PADDING CEMENT (WHITE)	4 EACH	79.80*	✓
015-25-00010-3 BLACK, 10850 VS 151	2 EACH	120.30*	✓
015-25-00020-2 NAVY BLUE, VS541	1 EACH	49.00*	✓
015-25-00030-1 185 DUTCH FIREBALL RED, VS529	2 EACH	212.00*	✓
015-25-00040-0 185 DUTCH FIREBALL RED, VS329	2 EACH	44.32*	✓
015-25-00050-9 CHROME YELLOW, VS523	2 EACH	138.00*	✓
015-25-00060-8 FAST BLUE LAKE VS532	2 EACH	48.40*	✓
015-25-00080-6 EMERALD CANARY PANTONE, 354 VS530	2 EACH	46.40*	✓
015-25-00090-5 EMERALD CANARY PANTONE, 354 VS300	2 EACH	53.00*	✓
015-25-00100-2 TIGER LILLY, VS553	2 EACH	276.00*	✓
015-25-00110-1 TIGER LILLY, VS353	2 EACH	62.70*	✓
015-25-00130-9 AMAZON GREEN, VS311	2 EACH	59.20*	✓
015-25-10010-1 185 DUTCH FIRE BALL, VS765	2 EACH	230.00*	✓
015-25-10020-0 FAST BLUE LAKE, VS786	2 EACH	66.00*	✓
015-25-10040-8 NAVY BLUE, VS767	2 EACH	280.00*	✓

EXHIBIT \_\_\_\_\_

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 PRESSTEX, INC  
 DES PLAINES IL 60018

CONTROL: 11 INK/ETC 2  
 PAGE/PART: 2/1 DELIVERY DAYS: 7  
 BUYER: SOLEDAD SCHULLER TERMS: NET 30  
 OPEN DATE: 03/02/11 OTHER 1: DONNA WOODIN  
 EFFECTIVE: OTHER 2:  
 EXPIRATION: NOTE:  
 ENTERED: 02/28/11 CODES:  
 PRINTED: 03/02/11

015-25-10050-7	SONAGLOSS INTENSE BLACK, VS376	2 EACH	80.20*	✓
015-25-10080-4	TIGER LILLY, VS741	2 EACH	66.00*	✓
015-25-10100-0	MIDDLE GOLD, VS280	1 EACH	61.00*	✓
015-25-20010-9	SONAGLOSS PROCESS YELLOW VS371-5 LB.	1 LBS.	52.00*	✓
015-25-20020-8	SONAGLOSS PROCESS YELLOW VS372-5 LB.	1 LBS.	48.50*	✓
015-25-20030-7	SONAGLOSS PROCESS CYAN VS373-5 LB.	1 LBS.	54.00*	✓
125-10-00010-7	SUPER CLINCH WRAP EMERALD EM-11, 22 X 775 GA	6 EACH	264.00*	✓
125-10-00020-6	BABY PACK RAM PAC G44 PV RAN SHRINK WRAP 14", 100 GAUGE, C/F, 1,500" ROLL	4 ROLL	488.00*	✓
125-10-00060-2	STAPLE WIRE FOR XEROX 6100, 8R1174	4 EACH	322.00*	✓
125-10-00070-1	BINDER TAPE FOR XEROX 6100, BLACK ONLY, 8R7186	4 BOX	NB	
125-10-00080-0	PLATEN GLASS LENS CLEANER FOR XEROX 5090, 8R3669	4 CTN	18.00*	✓
655-35-10005-4	2340-PF Processor Filters, 2 per box	1 BOX	42.00*	✓
655-35-10010-4	2340-AF Air Filters, 2 per case	4 CASE	124.00*	✓
655-35-10015-3	23813-MRF RL 13 X 200 8M MATTE	4 ROLL	940.00*	✓
655-35-10020-3	38750 MEGA ACTIVATOR, 4 GALLONS PER CASE	2 CASE	110.00*	✓
655-35-10025-2	38756 MEGA STABILIZER, 4 GALLONS PER CASE	2 CASE	100.00*	✓
655-35-10030-2	38766 MEGA ETCH, 6 QUARTS PER CASE	1 CASE	23.00*	✓
655-35-10035-1	23612 LASER FILM DPM 2340, 12 X 200	2 ROLL	552.00*	✓
655-35-10040-1	55055 IMAGE SERIES DEVELOPER PRE-MIX, 5 GALLON CONTAINERS	2 CONT	55.00*	✓
655-35-10045-0	26131 PREMIX CP FIXER, 5 GALLON CONTAINERS	2 CONT	82.08*	✓
655-35-10050-0	7-100P-1319-SG PROOF PAPER 100IJ, 13 X 19	1 PACK	139.05*	✓

EXHIBIT \_\_\_\_\_

EDINBURG CONSOLIDATED INDEPENDENT SCHOOL DISTRICT VENDOR 1 (5100)  
 EXTENDED AMOUNT ANALYSIS

-----  
 PRESSTEK, INC  
 DES PLAINES IL 60018

CONTROL: 11 INK/ETC 2  
 PAGE/PART: 3/1 DELIVERY DAYS: 7  
 BUYER: SOLEDAD SCHULLER TERMS: NET 30  
 OPEN DATE: 03/02/11 OTHER 1: DONNA WOODIN  
 EFFECTIVE: OTHER 2:  
 EXPIRATION: NOTE:  
 ENTERED: 02/28/11 CODES:  
 PRINTED: 03/02/11

SEMIGLOSS, 1 PACK/100  
 SHEETS

655-35-10055-9	50000 CHEMGON, WAIST TREATMENT PRODUCT, SOLIDIFIES FOR SOLID WASTE DISPOSAL	2 CAN	96.20*	✓
655-35-10060-9	DELETION PEN, FINE FOR DPM 2340 SERIES	1 EACH	10.25*	✓
655-35-10065-8	DELETION PEN, BROAD FOR DPM 2340 SERIES	1 EACH	15.70*	✓
655-35-10070-8	HP HEAVYWEIGHT COATED PAPER 23 in. x 100 ft.	2 ROLL	45.90*	✓
655-35-10075-7	HP HEAVYWEIGHT COATED PAPER 36 in. x 100 ft.	2 ROLL	65.00*	✓
655-41-00035-5	VS282 SILVER, 2.2 LBS CAN, VANSON OIL BASE	2 EACH	78.00*	✓
655-41-00070-2	BASELINE PRE-RULED MASKING SHEETS FOR AB DICK 9800	1 PACK	39.00*	✓
655-50-00010-6	ITEK 60 - AB DICK SUBTRACTIVE PLATE DEVELOPER	2 GAL	42.00*	✓
655-71-00010-1	IWB AQUEOUS AB DICK PLATES, 13 X 19-3/8	1 PACK	95.00*	✓
655-71-10020-8	PREMIUM PLIS II, AB DICK 9800 AIRDOT AR 19-3/8 X 12-5/8, 3 PLY PUNCHED	1 PK	21.00*	✓
655-71-10040-6	HAMADA TEXTEN PRINTING SUPPLIES VS34 11, 8500-3 19-7/8 X 12-1/2 DAY BAR 0.067 GAUGE	2 PK	68.50*	✓
655-71-20010-7	VAN COLOR WASH STEP I	1 GAL	69.00*	✓
655-71-20030-5	CLEAN UP SHEETS, 13 X 19-3/8	2 PACK	38.00*	✓
655-71-20031-3	GAGE, 1.9 -2 blankets per case, size: 344 x 488	4 CASE	480.00*	✓
655-71-20040-4	KIMPTX SHOP TOWELS, 12 X 14 (33560)	2 CASE	142.00*	✓
655-71-20050-3	WEBRIL HANDI-PADS	2 PACK	166.00*	✓
CONTROL TOTAL			8416.00	

ITEM COMMENTS

ITEM# VENDOR COMMENT

EXHIBIT \_\_\_\_\_

EDINBURG CONSOLIDATED INDEPENDENT SCHOOL DISTRICT  
EXTENDED AMOUNT ANALYSIS

CONTROL: 11 INK/ETC 2

PAGE: 4

CODE DEFINITIONS

\* Low Bid On Item

NB No Bid

NI DidNot Bid All Items

**EXHIBIT** \_\_\_\_\_

**APPROVAL OF BID 11-111, FIRE ALARM INSPECTION AND REPAIR**

**Superintendent's Recommendation**

That the Board of Trustees approve the recommendation to accept the bid for Fire Alarm Inspection and Repair as requested by the Maintenance & Facilities Department as being the most favorable and advantageous to the Edinburg CISD.

**Rationale**

Administration sought competitive sealed bids for Fire Alarm Inspection and Repair. Bid opening was held at the Business Office Building on March 1, 2011 at 3:00 P.M. where five (5) proposals were received, opened, and read aloud. This bid is for annual inspections and repairs district wide, as required by the state. Repairs are performed based on the inspection findings. Items inspected include, but not limited to, fire alarm panel, smoke detectors, audio and visual fire exits, and signage. All buildings must comply with Fire Code.

**User Department**

This item was requested by Mr. Robert J. Saenz, Director of Maintenance & Facilities Department.

**Budgetary Information**

**Estimated Award Recommendation \$30,000.00**

Account	Description	Appropriation	Encumbrance	Expenditure	Balance
199-51-6299-63-936-19900	Misc Contracted Services	669,701.00	150,857.01	437,911.15	80,932.84
<b>TOTAL</b>		<b>669,701.00</b>	<b>150,857.01</b>	<b>437,911.15</b>	<b>80,932.84 *</b>

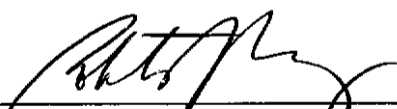
\* Pending approval of 2011-2012 budget by the School Board.

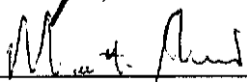
**Resource Personnel**

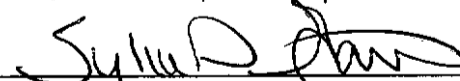
Dr. René Gutiérrez	Dr. Rebecca Morrison	Mario H. Salinas
Sylvia D. Garcia	Robert J. Saenz	Amaro Tijerina
Jacqueline Kingan		

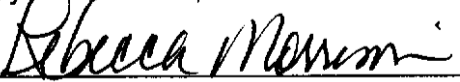
**Board Policy Reference**

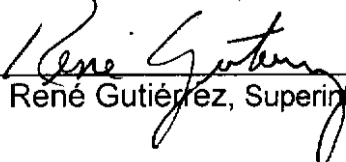
This is in accordance with the Board Policy CH, Purchasing Law Bidding Requirements.

Prepared by:   
 Robert J. Saenz, Director of Maintenance/Facilities

Approved by:   
 Mario H. Salinas, Asst. Supt. For District Administration

Within Budgetary Allocations:   
 Sylvia D. Garcia, Director of Finance

Approved by:   
 Dr. Rebecca Morrison, Asst. Supt. For Finance/Operations

Recommended by:   
 Dr. René Gutiérrez, Superintendent of Schools

**Notes for Bid Tabulation  
 Bid 11-111, Fire Alarm Inspection and Repair  
 April 12, 2011**

1. **USER DEPARTMENT:** This bid was requested by the Maintenance & Facilities Department. Mr. Robert J. Saenz will be present to answer any questions regarding this bid.
  
1. **TYPE OF BID:** This is a term bid beginning May 1, 2011 or soon thereafter and ending April 30, 2012. This contract has a one year renewal clause. The renewal will not be considered automatic.
  
2. **ORDERING INFORMATION:** Maintenance & Facilities Department will prepare purchase orders on an "as needed" basis after the Board of Trustee approval.
  
3. **ESTIMATED BID AWARD RECOMMENDATION:**

VENDOR	ESTIMATED AWARD RECOMMENDATION
All American Security, LLC 1016 S. Closner Blvd. Edinburg, TX 78539 Contact: Mike R. Garza PH: 956-387-0300 FAX: 956-387-0311	Inspection \$15,000.00  Repair \$15,000.00
<b>ESTIMATED TOTAL AWARD RECOMMENDATION</b>	<b>\$30,000.00</b>

**TABULATION OF BID 11-111  
FIRE ALARM INSPECTION & REPAIR**

DESCRIPTION	ALL AMERICAN SECURITY	AL3 ENTERPRISES dBa STARR TELECOM	ALARM SECURITY GROUP dBa ARGUS	SECURITY INTERNAT'L	SUPERIOR ALARMS
Lump sum for Inspection	\$15,000.00	\$26,908.00	\$11,995.00	\$24,000.00	\$15,985.00
Labor per hour for repairs	\$25.00	\$60.00	\$50.00	\$50.00	\$30.00
Parts must be at cost plus your % profit margin	8%	12%	5%	25%	7%
	<b>AWARD RECOMMENDATION</b>				

11-111, FIRE ALARM INSPECTION & REPAIR

7391 74-2967307  
ALL AMERICAN SECURITY L.L.C.  
1016 SOUTH CLOSNER  
EDINBURG, TX 78504

7779 43-2058849  
ALLIANCE SPECIALIZED SYSTEMS  
105 W. ANAYA ROAD  
PHARR, TX 78577

4751 74-2659554  
AMERICAN INDUSTRIAL SUPPLIES  
1101 A WEST BUSINESS 83  
PHARR, TX 78577

772 1-74-2201352  
ARGUS SECURITY SYSTEMS INC  
314 ASH AVENUE  
MCALLEN, TX 78501

6493  
RED HAWK AUTC FIRE & SECURITY  
4410 DILLON LN STE 38  
CORPUS CHRISTI, TX 78415-5337

5464 74-2429964  
FIRE CHECK OF TEXAS INC  
P.O. BOX 720222  
MCALLEN, TX 78504

2061 38-2290758  
SAFETY TECHNOLOGY INTERN'L INC  
2306 AIRPORT ROAD  
WATERFORD, MI 48327-1209

2491 1-74-215-8485  
SECURITY INTERNATIONAL  
P O BOX 3323  
11500 NORTH 10TH STREET  
MCALLEN, TX 78502-3323

5670 05-0346132  
SIMPLEX GRINNELL LP  
4455 S. PADRE ISLAND DRIVE  
SUITE #16\*\*\*PH/FAX DISC/C-NOTE  
CORPUS CHRISTI, TX 78411-5158

759 74-2420252  
SUPERIOR ALARMS  
600 ASH AVENUE  
P.O. DRAWER 3097  
MCALLEN, TX 78501

\*\*\*\*\*

Vendors Printed: 10

\*\*\*\*\*

# APPROVAL OF BUYBOARD 11-141, FINE ARTS LIGHTING AND THEATER SUPPLIES

## Superintendent's Recommendation

That the Board of Trustees approve the recommendation to accept the BuyBoard contract for the purchase of lighting and theater supplies for the Fine Arts Department as being the most favorable and advantageous to the District.

## Rationale

The BuyBoard sought competitive sealed bids and have awarded a contract to Norcostco for lighting and theater supplies. This purchase complies with all bidding requirements as required by federal, state, and local laws.

This purchase will be used to purchase supplies needed for the Performing Art Centers and the Fine Arts programs at the middle school and the high schools.

## User Department

This item was requested by Mrs. Nelinda Villarreal, Fine Arts.

## Budgetary Information

**Estimated Award Recommendation: \$35,000.00**

Account	Description	Appropriation	Encumbrance	Expenditure	Balance
166-xx-63xx-xx-xxx-1xx-xxx	General Supplies	1,387,710.00	319,546.89	595,675.01	472,488.10
	<b>TOTAL</b>	<b>1,387,710.00</b>	<b>319,546.89</b>	<b>595,675.01</b>	<b>472,488.10*</b>

\*Pending Board Approval for 2011-2012 school year

## Resource Personnel

Dr. René Gutiérrez

Nelinda Villarreal

Amaro Tijerina

Dr. Rebecca Morrison

Maria Luisa Guerra

Claudina E. Longoria

Sylvia D. Garcia

## Board Policy Reference

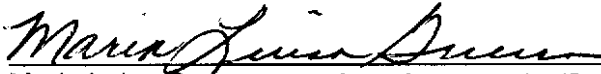
This is in accordance with the Board Policy CH, Purchasing Law Bidding Requirements.

Prepared by:



Nelinda Villarreal, Director of Fine Arts

Approved by:



Maria Luisa Guerra, Asst. Supt. for Instruction/Support Services

Within Budgetary Allocations:



Sylvia D. Garcia, Director of Finance

Approved by:



Dr. Rebecca Morrison, Asst. Supt. for Finance/Operations

Recommended by:



Dr. René Gutiérrez, Superintendent of Schools

**Notes for  
BuyBoard 11-141, Fine Arts Lighting & Theater Supplies  
April 12, 2011**

1. **USER DEPARTMENT:** This interlocal was requested by the Fine Arts Department. Mrs. Nelinda Villarreal will be present to answer any questions regarding this bid.
2. **TYPE OF BID:** This is a term beginning April 13, 2011 and ending August 31, 2012.
3. **BUYBOARD EVALUATION:** This was evaluated by Chad Dempsey. Final recommendations to the board are done by the Superintendent of Schools.
4. **ORDERING INFORMATION:** Maintenance & Facilities Department will prepare purchase orders after Board approval.
5. **BID AWARD RECOMMENDATION:**

VENDOR	AWARD AMOUNT
Norcostco/Texas Costume, Inc. 1231 Wyciff, STE 300 Dallas, TX 75207 Contact: Paul Callihan PH: 800-657-1887 FX: 214-630-4474 BuyBoard Contract #330-09	\$35,000.00



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[Back](#)

**Vendor Contract Information**

[Proposal Documents](#)

**Vendor:** Norcostco/Texas Costume, Inc.

**Address:** 1231 Wycliff, Suite 300  
Dallas, TX 75207

**Phone:** (800) 657-1887

**Contact:** Paul Callihan

**Email:** [paul.callihan@norcotco.com](mailto:paul.callihan@norcotco.com)

**Federal ID:** 41-0660378

**Accepts RFQs:** Yes

**Contract:** Stage Curtains & Lighting/Stage & Stadium Sound Systems #330-09

**Effective Date:** 11/1/2009

**Expiration Date:** 10/31/2012

**Payment Terms:** Net 30 Days

**Delivery Days:** 10

**Shipping Terms:** Shipping is prepaid and added to invoice.

**Freight Terms:** FOB Shipping Point

**Ship Via:** Common Carrier

**Quote Reference**

**Number:** 330-09

**Regions Served:** All Texas Regions

**States Served:** All States

**Vendor Exceptions:** Prices subject to change, shipping is prepaid and added to invoice.

**Return Policy:** Makeup unopened and items not custom made can be returned.

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**APPROVAL TO AMEND BID 11-94, NEW MIDDLE SCHOOL FURNITURE**

**Superintendent's Recommendation**

That the Board of Trustees approve the amendment for the New Middle School Furniture bid as requested by the Purchasing Department which is indicated in the attached bid tabulation as being the most favorable and advantageous to the District.

**Rationale**

Administration sought competitive sealed bids for the New Middle School Furniture. The bid opening was held at the Administration building on February 7, 2011 at 2:00 P.M. where ten (10) bids were received, opened and read aloud. This furniture will be for the two New Middle Schools: Longoria & Harwell.

This amendment is to furnish the 12 Science Labs that were not included in the previous Board Agenda that was approved on February 22, 2011.

**User Department**

This item was requested by Amaro Tijerina, Coordinator of Purchasing.

**Budgetary Information**

Account	Description	Appropriations	Encumbrance	Expenditure	Balance
199-81-6397-00-047-199-044	Fixed Assets - Inventory Item	590,700.00	277,044.27	0.00	313,655.73
199-81-6397-00-048-199-044	Fixed Assets - Inventory Item	590,700.00	318,945.91	0.00	271,754.09
<b>TOTALS</b>		<b>1,181,400.00</b>	<b>595,990.18</b>	<b>0.00</b>	<b>585,409.82</b>

**Resource Personnel**

Dr. René Gutiérrez	Amaro Tijerina
Dr. Rebecca Morrison	Claudina E. Longoria
Sylvia D. Garcia	

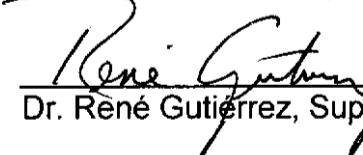
**Board Policy Reference**

This is in accordance with the Board Policy CH, Purchasing Law Bidding Requirements.

Requested by:   
Amaro Tijerina, Coordinator of Purchasing

Within Budgetary Allocations:   
Sylvia D. Garcia, Director of Finance

Approved by:   
Dr. Rebecca Morrison, Asst. Supt. for Finance/Operations

Recommended by:   
Dr. René Gutiérrez, Superintendent of Schools

**Notes for Bid Tabulation**  
**Bid 11-94, New Middle School Furniture (Amendment)**  
**April 12, 2011**

1. **USER DEPARTMENT:** This bid was requested by the Area Directors. Area Directors & Amaro Tijerina will be present to answer any detailed questions regarding this bid.
2. **TYPE OF BID:** This is a one time purchase.
3. **BID EVALUATION:** This bid was evaluated by the Area Directors & Purchasing Department. Final recommendations to the board are done by the Superintendent of Schools.
4. **ORDERING INFORMATION:** The Purchasing Department will prepare purchase orders following Board of Trustee bid approval.
5. **AMOUNT SPENT LAST YEAR:** None
6. **TOTAL AWARD RECOMMENDATION:**

COMPANY	AMMENDED TOTAL
Lone Star Furnishings 6429 Berwyn Drive Plano, TX 75093 CONTACT: Kelley Boyter PH: 1-972-378-0199 FX: 1-972-378-0198	\$84,418.56
Texas Furniture Source 14560 Midway Road Farmers Branch, TX 75244 CONTACT: Ron Parr PH: 972-490-0456 FX: 972-490-0459	\$11,807.04
<b>GRAND TOTAL</b>	<b>\$96,225.60</b>

EXHIBIT \_\_\_\_\_

BID 11-94, NEW MIDDLE SCHOOL FURNITURE

AMENDED TABULATION FOR  
SCIENCE LAB FURNITURE

DESCRIPTION	UNIT PRICE	QTY TOTAL	TOTAL	VENDOR NAME	LONGORIA MIDDLE SCHOOL		HARWELL MIDDLE SCHOOL	
					QTY TOTAL	TOTAL PRICE	QTY TOTAL	TOTAL PRICE
RECTANGULAR TABLES	88.58	12	1,062.96	LONE STAR	6	531.48	6	531.48
4TH & 5TH STUDENT STACKING - 18"	22.28	336	7,486.08	LONE STAR	168	3,743.04	168	3,743.04
TEACHER'S STACKING CHAIR	54.10	12	649.20	LONE STAR	6	324.60	6	324.60
LAB STOOL WITH BACKREST	50.26	144	7,237.44	LONE STAR	72	3,618.72	72	3,618.72
SCIENCE TABLE, 60" L X 24" W X 30" H, MODEL SC12460EP	404.66	168	67,982.88	LONE STAR	84	33,991.44	84	33,991.44
		672	84,418.56	LONE STAR Total	336	42,209.28	336	42,209.28
DOUBLE PEDESTAL DESK, 60" X	325.03	12	3,900.36	TEXAS FURNITURE SOURCE	6	1,950.18	6	1,950.18
LEGAL FILING CABINETS	152.88	12	1,834.56	TEXAS FURNITURE SOURCE	6	917.28	6	917.28
STORAGE CABINET	203.17	12	2,438.04	TEXAS FURNITURE SOURCE	6	1,219.02	6	1,219.02
4-SHELF BOOKCASE	302.84	12	3,634.08	TEXAS FURNITURE SOURCE	6	1,817.04	6	1,817.04
		48	11,807.04	TEXAS FURNITURE SOURCE Total	24	5,903.52	24	5,903.52
		720	96,225.60	Grand Total	360	48,112.80	360	48,112.80

EXHIBIT

**APPROVAL OF BID 11-110, LIBRARY FURNITURE FOR NEW ELEMENTARY AND MIDDLE SCHOOLS (RE-BID)**

**Superintendent's Recommendation**

That the Board of Trustees approve the recommendation to accept the bid for the Library Furniture for New Elementary and Middle Schools as requested by the Library Supervisor which is indicated in the attached bid tabulation as being the most favorable and advantageous to the Edinburg CISD.

**Rationale**

Administration sought competitive sealed bids for the Library Furniture. The bid opening was held at the Administration building on February 21, 2011 at 3:00 P.M. where six (6) bids were received, opened and read aloud. This furniture will be for Gorena Elementary, Longoria, and Harwell Middle Schools.

**User Department**

This item was requested by Lisa M. Guerra, Library Supervisor.

**Budgetary Information**

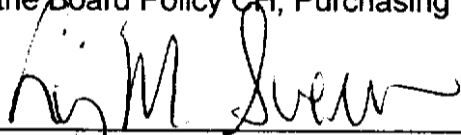
Account	Description	Appropriations	Encumbrance	Expenditure	Balance
199-81-6397-00-131-199-044	Fixed Assets - Inventory Item	336,200.00	149,781.75	0.00	186,418.25
199-81-6397-00-047-199-044	Fixed Assets - Inventory Item	590,700.00	277,044.27	0.00	313,655.73
199-81-6397-00-048-199-044	Fixed Assets - Inventory Item	590,700.00	318,945.91	0.00	271,754.09
<b>TOTALS</b>		<b>1,517,600.00</b>	<b>745,771.93</b>	<b>0.00</b>	<b>771,828.07</b>

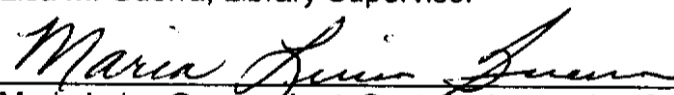
**Resource Personnel**

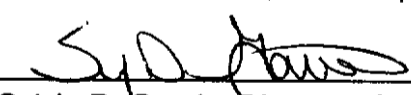
Dr. René Gutiérrez	Maria Luisa Guerra	Amaro Tijerina
Dr. Rebecca Morrison	Lisa M. Guerra	Claudina E. Longoria
Sylvia D. Garcia		

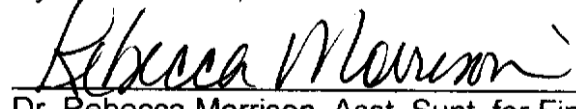
**Board Policy Reference**

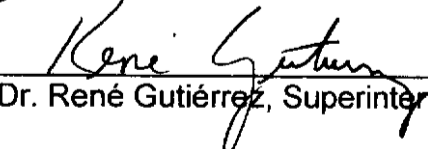
This is in accordance with the Board Policy CH, Purchasing Law Bidding Requirements.

Prepared by:   
 Lisa M. Guerra, Library Supervisor

Approved by:   
 Maria Luisa Guerra, Asst. Supt. for Instruction/Support Services

Within Budgetary Allocations:   
 Sylvia D. Garcia, Director of Finance

Approved by:   
 Dr. Rebecca Morrison, Asst. Supt. for Finance/Operations

Recommended by:   
 Dr. René Gutiérrez, Superintendent of Schools

**Notes for Bid Tabulation**  
**Bid 11-110, Library Furniture for New Elementary and Middle Schools**  
**April 12, 2011**

1. **USER DEPARTMENT:** This bid was requested by the Library Supervisor. Lisa M. Guerra & Amaro Tijerina will be present to answer any detailed questions regarding this bid.
2. **TYPE OF BID:** This is a one time purchase.
3. **BID EVALUATION:** This bid was evaluated by Lisa M. Guerra, Frank Gomez, Amaro Tijerina and Claudina E. Longoria. Final recommendations to the board are done by the Superintendent of Schools.
4. **ORDERING INFORMATION:** The Purchasing Department will prepare purchase orders following Board of Trustee bid approval.
5. **AMOUNT SPENT LAST YEAR:** 414,000.00
6. **TOTAL AWARD RECOMMENDATION:**

COMPANY	COST
Library Design Systems 7999 Hanson Rd, Ste #304 Houston, TX 77061 CONTACT: Fred Baucom PH: 713-869-4075 FX: 713-869-4168	Gorena Elem. \$106,658 Longoria MS \$137,917 Harwell MS \$137,917
<b>GRAND TOTAL</b>	<b>\$382,492.00</b>

7. **NOTES:**
  - A - Award Recommendation to overall low bid.
  - B - Vendor did not meet specs.

BID 11-110, LIBRARY FURNITURE FOR NEW ELEMENTARY AND MIDDLE SCHOOLS (RE-BID)

TABULATION

ELEMENTARY LIBRARY FURNITURE

ITEM #	DESCRIPTION	QTY	A. BARGAS & ASSOC		HERTZ		INDECO		LIBRARY INTERIORS		LIBRARY DESIGN		SBD COMMERCIAL	
			UNIT PRICE	EXTENDED PRICE	UNIT PRICE	EXTENDED PRICE	UNIT PRICE	EXTENDED PRICE	UNIT PRICE	EXTENDED PRICE	UNIT PRICE	EXTENDED PRICE	UNIT PRICE	EXTENDED PRICE
1	Part #73-E34-S00 - Open shelf Unit w/Drawer 32"H. This unit will have a full-width drawer 33" wide x 18 3/4" deep x 10" high. Also, one fixed and one adjustable, full-depth shelf. Two 3" diameter grommets are located in the work surface.	1	\$1,056.09	\$1,056.09	\$750.98	\$750.98	\$1,010.00	\$1,010.00	\$1,480.00	\$1,480.00	\$1,295.00	\$1,295.00	\$886.00	\$886.00
2	Part #73-Q17-S00 MAP - Multi-purpose corner unit w/PSL 39"H. Unit has 28 5/16" wide port area for use of one of the many optional accessory pieces of equipment. Work surface is at 35" height. Storage shelves are located in the two angled areas to the left and right of the desk module. One 3" diameter grommet is located in the work surface top. One 3 1/2" diameter egress with sleeve is located in each end panel for wire passage.	1	\$2,904.49	\$2,904.49	\$1,724.48	\$1,724.48	\$1,866.75	\$1,866.75	\$1,640.00	\$1,640.00	\$1,515.00	\$1,515.00	\$886.00	\$886.00
3	Part #73-E74-S00 MAP - Open Shelf Unit 32"H. This unit has a full-depth fixed base shelf and one full-depth adjustable shelf. Two 3" diameter grommets are located in the work surface.	1	\$843.27	\$843.27	\$573.98	\$573.98	\$903.75	\$903.75	\$1,060.00	\$1,060.00	\$980.00	\$980.00	\$886.00	\$886.00
4	Part #73-E23-S00 MAP - Cupboard Unit w/Drawer 32"H. This unit will have one locking box drawer and one file drawer. Cupboard section has one adjustable shelf and locking door on hinges. Two 3" diameter grommets are located in the work surface.	1	\$1,631.41	\$1,631.41	\$1,488.48	\$1,488.48	\$1,237.50	\$1,237.50	\$1,890.00	\$1,890.00	\$1,260.00	\$1,260.00	\$886.00	\$886.00
5	Part #73-E11-S00 MAP - Double Wide Desk Unit w/PSL 32"H. Inside dimensions are 67 5/8" wide x 26 3/4" deep. Patron ledge is at 32 1/4" height. Work surface is at 28" height. Two 3" diameter grommets are located in the work surface.	1	\$1,241.35	\$1,241.35	\$868.98	\$868.98	\$1,077.50	\$1,077.50	\$2,730.00	\$2,730.00	\$1,280.00	\$1,280.00	\$886.00	\$886.00
6	Part #73-E17-S00 MAP - Multi-Purpose Corner Unit w/PSL 32"H. Unit has 29 5/16" wide port area for use of one of the many optional accessory pieces of equipment. Storage shelves are located in the two angled areas to the left and right of the desk module. One 3" diameter grommet is located in the work surface top. One 3 1/2" diameter egress with sleeve is located in each end panel for wire passage.	1	\$2,754.49	\$2,754.49	\$1,488.48	\$1,488.48	\$1,868.75	\$1,868.75	\$1,640.00	\$1,640.00	\$1,515.00	\$1,515.00	\$886.00	\$886.00
7	Part #73-E32-S00 MAP - ADA Patron Transaction Station. Work surface is at 32 1/4" height. The ADA transaction station is designed to provide wheelchair access on the patrons' side. The work surface is at 32 1/4" high and is 33" wide. The knee space depth on the patron side is 22 1/4" and on the staff side is 16". Two 3" diameter grommets are located in the work surface. One 3 1/2" diameter egress with sleeve is located in each end panel for wire passage.	1	\$683.97	\$683.97	\$603.48	\$603.48	\$646.25	\$646.25	\$1,500.00	\$1,500.00	\$860.00	\$860.00	\$886.00	\$886.00
8	Part #73-176-S00 MAP - Pair of Finished End Panels (1 @ 32"H, 1 @ 39"H). End panels are 1" thick, 3-ply, 45# density particleboard core with maple veneers. Exposed edges are externally banded with 1/8mm, solid maple edge band.	1	\$356.41	\$356.41	\$308.48	\$308.48	\$145.00	\$145.00	\$540.00	\$540.00	\$245.00	\$245.00	\$886.00	\$886.00
9	Part #MO-E83 - Double Action Gate 32"H. Gate is edge-banded maple, veneer-faced plywood, made to fit a space up to 36" W. Gate is attached to a mounting strip with two heavy-duty spring-loaded hinges. For 32" H unit.	2	\$445.83	\$891.66	\$455.98	\$911.96	\$466.25	\$932.50	\$400.00	\$800.00	\$315.00	\$630.00	\$886.00	\$1,772.00
10	Part #MO-193 - Double Action Gate 39"H. Gate is edge-banded maple, veneer-faced plywood, made to fit a space up to 36" W. Gate is attached to a mounting strip with two heavy-duty spring-loaded hinges. For 39" High unit.	2	\$445.83	\$891.66	\$455.98	\$911.96	\$541.25	\$1,082.50	\$400.00	\$800.00	\$315.00	\$630.00	\$886.00	\$1,772.00

BID 11-110, LIBRARY FURNITURE FOR NEW ELEMENTARY AND MIDDLE SCHOOLS (RE-BID)

TABULATION

ITEM #	DESCRIPTION	QTY	A. BARGAS & ASSOC		HERTZ		INDECO		LIBRARY INTERIORS		LIBRARY DESIGN		SBD COMMERCIAL	
			UNIT PRICE	EXTENDED PRICE	UNIT PRICE	EXTENDED PRICE	UNIT PRICE	EXTENDED PRICE	UNIT PRICE	EXTENDED PRICE	UNIT PRICE	EXTENDED PRICE	UNIT PRICE	EXTENDED PRICE
11	Part #73-135-M00 MAP - Cupboard unit w/Drawer 39"H. This unit has a full-width drawer 10" H x 33" W x 18 3/4" D. Also, one fixed and one adjustable, full-depth shelf. One hinged door has a key lock and one has a catch lock. Two 3" diameter gronmets are located in the work surface.	2	\$1,403.05	\$2,807.70	\$698.46	\$1,796.96	\$1,077.50	\$2,155.00	\$1,460.00	\$2,920.00	\$1,265.00	\$2,530.00	\$886.00	\$1,772.00
12	Part #73-123-M00 MAP - Drawer & Cupboard Unit 39"H. This unit has one locking box drawer and two file drawers. Cupboard section has two adjustable shelves and locking door on hinges. Two 3" diameter gronmets are located in the work surface.	1	\$1,877.56	\$1,877.56	\$1,163.98	\$1,163.98	\$1,237.50	\$1,237.50	\$1,690.00	\$1,690.00	\$1,325.00	\$1,325.00	\$686.00	\$686.00
13	Part #73-175-M00 MAP - Cupboard Unit: This unit has a full-depth fixed base shelf and two full-depth adjustable shelves. One hinged door has a key lock and one has a catch lock. Two 3" diameter gronmets are located in the work surface.	1	\$1,241.03	\$1,241.03	\$780.46	\$780.46	\$865.75	\$865.75	\$1,690.00	\$1,690.00	\$1,185.00	\$1,185.00	\$686.00	\$686.00
14	Part #73-178-S00 MAP - Pair of 39"H Finished End Panels. End panels are 1" thick, 3-ply, 45# density particleboard core with maple veneers. Exposed edges are externally banded with 1/8" firm, solid maple edge band.	2	\$355.77	\$711.54	\$337.98	\$675.96	\$145.00	\$290.00	\$250.00	\$500.00	\$125.00	\$250.00	\$566.00	\$1,132.00
15	Part #15-669-M0D - 42"H Wall Mounted Bookcases with Doors	4	\$988.46	\$3,953.84	\$573.88	\$2,295.92	\$357.50	\$1,430.00	\$800.00	\$3,200.00	\$1,445.00	\$5,780.00	\$305.00	\$1,220.00
16	Part #X3-100-S02 - Hardware Power Entry	1	\$142.31	\$142.31	\$103.25	\$103.25	\$254.00	\$254.00	\$170.00	\$170.00	\$65.00	\$65.00	\$56.00	\$56.00
17	Part #X3-017-S00 - Duplex Receptacle for Multi-Purpose Corner	2	\$264.42	\$528.84	\$103.25	\$206.50	\$488.00	\$976.00	\$140.00	\$280.00	\$135.00	\$270.00	\$56.00	\$112.00
18	Part #X3-012-S00 - Two Duplex Receptacle for Single-Wide Units	3	\$173.08	\$519.24	\$103.25	\$309.75	\$312.50	\$937.50	\$140.00	\$420.00	\$135.00	\$405.00	\$56.00	\$168.00
19	Part #X3-011-S00 - Two Duplex Receptacle for Double-Wide Units	1	\$181.73	\$181.73	\$103.25	\$103.25	\$330.70	\$330.70	\$210.00	\$210.00	\$135.00	\$135.00	\$56.00	\$56.00
20	Part #X3-032-S02 - Two Duplex Receptacle for ADA Unit	1	\$180.77	\$180.77	\$103.25	\$103.25	\$328.10	\$328.10	\$160.00	\$160.00	\$135.00	\$135.00	\$56.00	\$56.00
21	Part #X3-001-S00 - Circuit I	4	\$19.07	\$76.28	\$103.25	\$413.00	\$39.50	\$158.00	\$30.00	\$120.00	\$135.00	\$540.00	\$56.00	\$224.00
22	Part #X3-002-S00 - Circuit II	4	\$19.07	\$76.28	\$103.25	\$413.00	\$39.50	\$158.00	\$30.00	\$120.00	\$135.00	\$540.00	\$56.00	\$224.00
23	Part #X3-003-S00 - Circuit III	4	\$19.07	\$76.28	\$103.25	\$413.00	\$39.50	\$158.00	\$30.00	\$120.00	\$135.00	\$540.00	\$56.00	\$224.00
24	Part #15-899-S03 - 60"H SF Starter w/individual HPL Tops. Starter units include two end panels, shelf pin and holes on inside only. Adder units include one intermediate upright with shelf adjustment on both sides. Adjustable shelves are grooved 11/32" diameter half round on the underside to set firmly on the 1" long, 5/16" diameter shelf pins, which are cadmium-plated and threaded.	5	\$357.44	\$1,787.20	\$381.58	\$1,907.90	\$442.50	\$2,212.50	\$390.00	\$1,950.00	\$360.00	\$1,800.00	\$340.00	\$1,700.00
25	Part #25-986-S03 - 60"H SF Adder w/individual HPL Tops. Starter units include two end panels, shelf pin and holes on inside only. Adder units include one intermediate upright with shelf adjustment on both sides. Adjustable shelves are grooved 11/32" diameter half round on the underside to set firmly on the 1" long, 5/16" diameter shelf pins, which are cadmium-plated and threaded.	29	\$266.22	\$8,330.36	\$273.08	\$7,919.32	\$333.75	\$9,678.75	\$280.00	\$8,120.00	\$340.00	\$11,860.00	\$245.00	\$7,105.00
26	Part #BS-602-S00 - 60"H Wood Veneer Backs. Except where specified, all shelving is supplied without backs. When specified, single-faced shelving is supplied with full-height and full-width plywood backs 1/4" thick. Backs fit into a rabbet on end panels and low shelving tops and base so that edges are concealed from view after installation. Maple Veneered. Full height and full width oak veneered back, 1/4" thick. Fits into rabbet on end panels and shelving tops so that edges are concealed from view after installation.	34	\$57.31	\$1,948.54	\$72.48	\$2,464.32	\$0.00	\$0.00	\$100.00	\$3,400.00	\$0.00	\$0.00	\$68.00	\$2,312.00

BID 11-110, LIBRARY FURNITURE FOR NEW ELEMENTARY AND MIDDLE SCHOOLS (RE-BID)

TABULATION

ITEM #	DESCRIPTION	QTY	A. BARGAS & ASSOC		HERTZ		INDECO		LIBRARY INTERIORS		LIBRARY DESIGN		SBD COMMERCIAL	
			UNIT PRICE	EXTENDED PRICE	UNIT PRICE	EXTENDED PRICE	UNIT PRICE	EXTENDED PRICE	UNIT PRICE	EXTENDED PRICE	UNIT PRICE	EXTENDED PRICE	UNIT PRICE	EXTENDED PRICE
27	Part #1S-920-S03 - 60"H SF Periodical Starter w/individual HPL Tops: 12" shelves, 2 flat shelves, 3 sloping shelves, 1 fixed base shelf. Adjustable shelves are grooved 11/32" diameter half round on the underside to set firmly on the 1" long, 5/16" diameter shelf pins, which are cadmium-plated and threaded	1	\$425.71	\$425.71	\$337.98	\$337.98	\$623.75	\$623.75	\$460.00	\$460.00	\$415.00	\$415.00	\$457.00	\$457.00
28	Part #2S-920-S03 - 60"H SF Periodical Adder w/individual HPL Tops: 12" shelves, 2 flat shelves, 3 sloping shelves, 1 fixed base shelf. Adjustable shelves are grooved 11/32" diameter half round on the underside to set firmly on the 1" long, 5/16" diameter shelf pins, which are cadmium-plated and threaded	1	\$330.38	\$330.38	\$273.08	\$273.08	\$470.00	\$470.00	\$380.00	\$380.00	\$375.00	\$375.00	\$362.00	\$362.00
28	Part #6S-602-S00 - 60"H Wood Veneer Backs: Except where specified, all shelving is supplied without bases. Where specified, single-faced shelving is supplied with full height and full width plywood backs 1/4" thick. Backs fit into a rabbit on end panels and low shelving tops and base so that edges are concealed from view after installation. Maple Veneered Full height and full width oak veneered back, 1/4" thick. Fits into rabbit on end panels and shelving tops so that edges are concealed from view after installation.	2	\$57.31	\$114.62	\$72.48	\$144.96	\$0.00	\$0.00	\$100.00	\$200.00	\$0.00	\$0.00	\$137.00	\$274.00
30	Part #1S-686-S03 - 60"H DF Starter w/individual HPL Tops Starter units include two end panels, shelf pin and holes on inside only.	6	\$640.39	\$3,842.28	\$805.99	\$4,835.88	\$776.25	\$4,657.50	\$710.00	\$4,260.00	\$150.00	\$3,900.00	\$612.00	\$3,672.00
31	Part #2S-686-S03 - 60"H DF Adder w/individual HPL Tops Starter units include two end panels, shelf pin and holes on inside only.	12	\$513.21	\$6,158.52	\$603.48	\$7,241.76	\$608.75	\$7,305.00	\$560.00	\$6,720.00	\$515.00	\$7,380.00	\$465.00	\$5,580.00
32	Part #6S-603-S00 - 60"H Wood Veneer Partitions: Except where specified, all shelving is supplied without partitions. When specified, double-faced shelving is supplied with full height and full width plywood partitions 1/4" thick. Partitions fit into grooves in the end panels, intermediates, tops, and base. Maple Veneered Full height and full width oak veneered partition, 1/4" thick. Fits into grooves in the end panels, intermediates, and tops.	18	\$64.23	\$1,156.14	\$84.28	\$1,517.04	\$0.00	\$0.00	\$140.00	\$2,520.00	\$0.00	\$0.00	\$82.00	\$1,476.00
33	Part #1S-766-S08 - 48"H DF Mobile Shelving Starter/Adder Unit w/HPL Tops: Shelving construction is the same as standard shelving with the exception of the base, which is 4-3/8" high and reinforced to accept four 2-1/2" heavy-duty swivel casters. Partition is included, 12" shelves, 2 adjustable shelves, 1 fixed base shelf on each side. Adjustable shelves are grooved 11/32" diameter half round on the underside to set firmly on the 1" long, 5/16" diameter shelf pins, which are cadmium-plated and threaded	6	\$1,067.24	\$6,403.44	\$1,488.48	\$8,930.88	\$1,430.00	\$8,580.00	\$1,430.00	\$8,580.00	\$1,095.00	\$6,570.00	\$1,115.00	\$6,690.00
34	Part #1S-766-S07 - 48"H DF Mobile Shelving Starter w/HPL Tops: Shelving construction is the same as standard shelving with the exception of the base, which is 4-3/8" high and reinforced to accept four 2-1/2" heavy-duty swivel casters. Partition is included, 12" shelves, 2 adjustable shelves, 1 fixed base shelf on each side. Adjustable shelves are grooved 11/32" diameter half round on the underside to set firmly on the 1" long, 5/16" diameter shelf pins, which are cadmium-plated and threaded	2	\$582.09	\$1,164.18	\$632.88	\$1,265.76	\$1,430.00	\$1,430.00	\$780.00	\$1,520.00	\$595.00	\$1,190.00	\$606.00	\$1,212.00
35	Part #94T-S31-S50 MAP MOD - Brodart SF Single Station Horizons Computer Starter Modified for Worksurface to be 25"W	2	\$695.83	\$1,391.66	\$691.98	\$1,383.96	\$833.75	\$1,667.50	\$870.00	\$1,740.00	\$735.00	\$1,470.00	\$975.00	\$1,950.00
36	Part #94T-S31-S40 MOD - Brodart SF Single Station Horizons Computer Adder Modified for Worksurface to be 25"W	9	\$508.33	\$4,574.87	\$514.98	\$4,634.82	\$790.00	\$7,110.00	\$530.00	\$4,770.00	\$505.00	\$4,545.00	\$729.00	\$6,561.00
37	Part #X3-300-S02 - Handwira Power Entry	2	\$140.05	\$280.10	\$80.45	\$160.90	\$277.40	\$0.00	\$190.00	\$380.00	\$135.00	\$270.00	\$68.00	\$136.00

BID 11-110, LIBRARY FURNITURE FOR NEW ELEMENTARY AND MIDDLE SCHOOLS (RE-BID)

TABULATION

ITEM #	DESCRIPTION	QTY	A. BARGAS & ASSOC		HERTZ		INDECO		LIBRARY INTERIORS		LIBRARY DESIGN		SBD COMMERCIAL	
			UNIT PRICE	EXTENDED PRICE	UNIT PRICE	EXTENDED PRICE	UNIT PRICE	EXTENDED PRICE	UNIT PRICE	EXTENDED PRICE	UNIT PRICE	EXTENDED PRICE	UNIT PRICE	EXTENDED PRICE
38	Part #X3-354-S00 - One Duplex Receptacle, Single Wide	11	\$109.62	\$1,205.82	\$80.45	\$884.95	\$191.60	\$2,107.60	\$160.00	\$1,760.00	\$1485.00	\$68.00	\$748.00	
39	Part #X3-001-S00 - Circuit I	3	\$19.07	\$57.21	\$80.45	\$241.35	\$39.50	\$118.50	\$30.00	\$90.00	\$40.00	\$68.00	\$204.00	
40	Part #X3-002-S00 - Circuit II	3	\$19.07	\$57.21	\$80.45	\$241.35	\$39.50	\$118.50	\$30.00	\$90.00	\$120.00	\$68.00	\$204.00	
41	Part #X3-003-S00 - Circuit III	3	\$19.07	\$57.21	\$80.45	\$241.35	\$39.50	\$118.50	\$30.00	\$90.00	\$120.00	\$68.00	\$204.00	
42	Part #2792 - Smith System Pneumatic Adjustable Computer Chair w/Glides.	11	\$136.40	\$1,500.40	\$87.75	\$965.25	\$89.90	\$988.90	\$360.00	\$3,960.00	\$2,035.00	\$100.00	\$1,100.00	
43	Part #94T-Y44-S00 - 36" x 60" Wx27.5" H Reader Table	11	\$488.17	\$5,369.87	\$455.98	\$5,015.78	\$442.50	\$4,867.50	\$440.00	\$4,840.00	\$1,345.00	\$778.00	\$8,558.00	
44	Part #B1-561-MAP - 16"H "B" Series Youth Chair - All Wood	66	\$161.23	\$10,641.18	\$136.34	\$8,998.44	\$106.25	\$7,012.50	\$110.00	\$7,260.00	\$12,210.00	\$131.00	\$8,646.00	
45	Part #60-057-S00 - 4-Sided Revolving Display: Holds 272 paperback, 1,088 CD's, 272 videocassettes, or 544 DVD's. Constructed of oak veneer using 3/4" thick solid plywood with wood edge banding. The adjustable shelves are 17-1/2"W. The units revolve on a 1,000 lb. load lazy susan	1	\$886.69	\$886.69	\$1,163.98	\$1,163.98	\$481.25	\$481.25	\$1,690.00	\$1,690.00	\$665.00	\$1,219.00	\$1,219.00	
46	Part #60-416-S00 - Six Tower Island Paperback Display	1	\$1,252.13	\$1,252.13	\$1,724.48	\$1,724.48	\$802.50	\$802.50	\$2,900.00	\$2,900.00	\$575.00	\$1,917.00	\$1,917.00	
47	Part #94165 - Gresco "Alter School" Armchair, Group II Fabric	3	\$571.75	\$1,715.25	\$655.12	\$2,465.36	\$418.40	\$1,249.20	\$750.00	\$2,250.00	\$1,950.00	\$319.00	\$2,457.00	
48	Part #60-621-000 - Brodart 24" Diameter Cylinder Lounge Table	1	\$597.90	\$597.90	\$398.88	\$398.88	\$295.00	\$295.00	\$380.00	\$380.00	\$398.00	\$606.00	\$606.00	
49	Part #21101 - Smith System Gonilla Book Truck with 6 Sloping Shelves	4	\$343.66	\$1,374.64	\$250.05	\$1,000.20	\$427.50	\$1,710.00	\$360.00	\$1,440.00	\$340.00	\$1,360.00	\$788.00	
50	Part #38-3066LP1 - Indiana Resilience Series 30"x66" Single Pedestal Desk	1	\$1,162.82	\$1,162.82	\$604.32	\$604.32	\$758.10	\$758.10	\$690.00	\$690.00	\$650.00	\$778.00	\$778.00	
51	Part #38-2448RF2 - Indiana Resilience Series 24"x48" Single Pedestal Return with File/Flie	1	\$888.10	\$888.10	\$497.23	\$497.23	\$527.01	\$527.01	\$570.00	\$570.00	\$460.00	\$588.00	\$588.00	
52	Part #38-2436L4 - Indiana Resilience Series 4-Drawer Lateral File Cabinet	1	\$1,435.90	\$1,435.90	\$799.84	\$799.84	\$1,033.54	\$1,033.54	\$1,100.00	\$1,100.00	\$760.00	\$965.00	\$965.00	
53	Part #38-3672BC - Indiana Resilience Series 72"H Bookcase	1	\$657.69	\$657.69	\$410.05	\$410.05	\$442.68	\$442.68	\$440.00	\$440.00	\$520.00	\$430.00	\$430.00	
54	Part #SSK #6110 - ABCO Mid-Back Multi-Task Chair w/Height Adjustable Arms in Grade 2 Fabric	1	\$403.74	\$403.74	\$155.01	\$155.01	\$272.28	\$272.28	\$270.00	\$270.00	\$330.00	\$223.00	\$223.00	
55	Part #SST 40900 - ABCO Smart Seating "Ribbon" Trainer Stack Chair in Grade 2 Fabric	4	\$163.95	\$655.80	\$52.99	\$211.96	\$133.34	\$533.36	\$210.00	\$840.00	\$190.00	\$760.00	\$384.00	
56	Part #I RT2442 - ABCO 24"x42" Table Top with Smooth T-Model Edge	1	\$110.46	\$110.46	\$88.81	\$88.81	\$187.94	\$187.94	\$380.00	\$380.00	\$140.00	\$98.00	\$98.00	
57	Part #HBE 22 - ABCO 22" Painted Base for Table Top	2	\$73.54	\$147.08	\$61.47	\$122.94	\$0.00	\$0.00	\$760.00	\$760.00	\$120.00	\$96.00	\$172.00	
58	Part #SSC 42100 - ABCO Mid-Back Intermediate Armless Task Stool in Grade 2 Fabric	3	\$333.33	\$999.99	\$109.16	\$327.48	\$243.03	\$729.09	\$370.00	\$510.00	\$250.00	\$106.00	\$558.00	
59	Boroughs Track Roll Storage for AV Room	1	\$15,968.00	\$15,968.00	\$15,524.08	\$15,524.08	\$17,940.00	\$17,940.00	\$12,000.00	\$12,000.00	\$10,100.00	\$11,079.00	\$11,079.00	
60	Turn Key Installation	1	\$0.00	\$0.00	\$6,735.61	\$6,735.61	\$0.00	\$0.00	\$24,960.00	\$24,960.00	\$8,050.00	\$0.00	\$0.00	
TOTAL FOR ELEMENTARY LIBRARY FURNITURE			\$110,853.63	\$110,853.63	\$110,269.12	\$110,269.12	\$106,406.00	\$106,406.00	\$141,000.00	\$141,000.00	\$106,655.00	\$98,701.00	\$98,701.00	
AWARD RECOMMENDATION - A												\$	B	

BID 11-110, LIBRARY FURNITURE FOR NEW ELEMENTARY AND MIDDLE SCHOOLS (RE-BID)

TABULATION

MIDDLE SCHOOL LIBRARY FURNITURE

ITEM #	DESCRIPTION	A. BARGAS & ASSOC			HERTZ			INDECO			LIBRARY INTERIORS			LIBRARY DESIGN			SBD COMMERCIAL		
		QTY	UNIT PRICE	EXTENDED PRICE	UNIT PRICE	EXTENDED PRICE	UNIT PRICE	EXTENDED PRICE	UNIT PRICE	EXTENDED PRICE	UNIT PRICE	EXTENDED PRICE	UNIT PRICE	EXTENDED PRICE	UNIT PRICE	EXTENDED PRICE	UNIT PRICE	EXTENDED PRICE	
1	Part: 1S-977-S00 Shelving; Pin & Hole Wood Shelving; Single Faced Shelving Units, Wall Type-82" H Starter, 12" Shelves - Height: 82" Width: 37-3/16" Depth: 12" Weight: 112# 5 adjustable shelves, 1 fixed base shelf. Adjustable shelves are grooved 11/32" diameter half round on the underside to set firmly on the 1" long, 5/16" diameter shelf pins, which are cadmium-plated and threaded.	26	\$500.161	\$13,004.16	\$367.48	\$9,554.48	\$553.75	\$14,397.50			\$420.00	\$10,920.00	\$430.00	\$11,180.00	\$408.00	\$10,634.00			
2	Part: 2S-977-S00 Shelving; Pin & Hole Wood Shelving; Single Faced Shelving Units, Wall Type - 82" H Adder, 12" Shelves - Height: 82" Width: 38-3/16" Depth: 12" Weight: 52# 5 adjustable shelves, 1 fixed base shelf. Adjustable shelves are grooved 11/32" diameter half round on the underside to set firmly on the 1" long, 5/16" diameter shelf pins, which are cadmium-plated and threaded.	13	\$404.89	\$5,263.97	\$278.88	\$3,628.74	\$438.75	\$5,703.75			\$320.00	\$4,160.00	\$403.00	\$5,240.00	\$294.00	\$3,822.00			
3	Part: BS-500-S00 Shelving; Miscellaneous Shelving Parts; Backs: Maple Veneered - 82" Height	39	\$64.80	\$2,531.10	\$98.44	\$3,838.16	\$0.00	\$0.00			\$110.00	\$4,290.00	\$0.00	\$0.00	\$81.00	\$3,159.00			
4	Part: 1S-989-S03 Shelving; Pin & Hole Wood Shelving; Single Faced Shelving Units, Wall Type w/HPL Tops - 42" H Starter, 12" Shelves Height: 42" Width: 37-3/16" Depth: 12" Weight: 74# 2 adjustable shelves, 1 fixed base shelf. Adjustable shelves are grooved 11/32" diameter half round on the underside to set firmly on the 1" long, 5/16" diameter shelf pins, which are cadmium-plated and threaded.	3	\$308.13	\$924.39	\$219.98	\$659.94	\$352.50	\$1,057.50			\$260.00	\$780.00	\$275.00	\$825.00	\$284.00	\$852.00			
5	Part: 2S-989-S03 Shelving; Pin & Hole Wood Shelving; Single Faced Shelving Units, Wall Type w/HPL Tops - 42" H Adder, 12" Shelves Height: 42" Width: 38-3/16" Depth: 12" Weight: 64# 2 adjustable shelves, 1 fixed base shelf. Adjustable shelves are grooved 11/32" diameter half round on the underside to set firmly on the 1" long, 5/16" diameter shelf pins, which are cadmium-plated and threaded.	8	\$238.51	\$1,908.08	\$180.48	\$1,423.84	\$270.00	\$2,160.00			\$200.00	\$1,600.00	\$260.00	\$2,080.00	\$220.00	\$1,760.00			
6	Part: BS-504-S00 Shelving; Miscellaneous Shelving Parts; Backs: Maple Veneered - 42" Height	11	\$44.77	\$492.47	\$55.98	\$615.58	\$0.00	\$0.00			\$60.00	\$660.00	\$0.00	\$0.00	\$54.00	\$594.00			
7	Part: 1S-766-S08 - 48" H Starter/Adder, 12" shelves Height: 48" Width: 73-3/8" Depth: 24-3/16" Weight: 285# Shelving; Pin & Hole Wood Shelving; Mobile Units 12" shelves, 2 adjustable shelves, 1 fixed base shelf on each side. Shelving construction is the same as standard shelving with the exception of the base, which is 4-3/8" high and reinforced to accept four 2-1/2" heavy-duty swivel casters. Partition is included. Tops are individual HPL. Adjustable shelves are grooved 11/32" diameter half round on the underside to set firmly on the 1" long, 5/16" diameter shelf pins, which are cadmium-plated and threaded.	8	\$1,141.86	\$10,278.74	\$1,311.48	\$11,803.32	\$1,430.00	\$12,870.00			\$1,280.00	\$11,520.00	\$1,095.00	\$8,855.00	\$1,115.00	\$10,035.00			
8	Part: 1S-766-S07 - 48" H Starter, 12" shelves Height: 48" Width: 37-3/16" Depth: 24-3/16" Weight: 154# Shelving; Pin & Hole Wood Shelving; Mobile Units 12" shelves, 2 adjustable shelves, 1 fixed base shelf on each side. Shelving construction is the same as standard shelving with the exception of the base, which is 4-3/8" high and reinforced to accept four 2-1/2" heavy-duty swivel casters. Partition is included. Tops are individual HPL. Adjustable shelves are grooved 11/32" diameter half round on the underside to set firmly on the 1" long, 5/16" diameter shelf pins, which are cadmium-plated and threaded.	1	\$625.56	\$625.56	\$632.98	\$632.98	\$715.00	\$715.00			\$680.00	\$680.00	\$595.00	\$595.00	\$606.00	\$606.00			

BID 11-110, LIBRARY FURNITURE FOR NEW ELEMENTARY AND MIDDLE SCHOOLS (RE-BID)

TABULATION

ITEM #	DESCRIPTION	QTY	A. BARGAS & ASSOC		HERTZ		INDECO		LIBRARY INTERIORS		LIBRARY DESIGN		SBD COMMERCIAL	
			UNIT PRICE	EXTENDED PRICE	UNIT PRICE	EXTENDED PRICE	UNIT PRICE	EXTENDED PRICE	UNIT PRICE	EXTENDED PRICE	UNIT PRICE	EXTENDED PRICE	UNIT PRICE	EXTENDED PRICE
9	Part: 15-998-S03 - 60-12" H Starter, 12" Shelves Height: 60-1/2" Width: 37-3/16" Depth: 24-3/16" Weight: 170# Shelving; Pin & Hole Wood Shelving, Double-Faced Shelving Units, Aisle Type4 adjustable shelves, 1 fixed base shelf on each side. Starter units include two end panels, shelf pin and holes on inside only, includes individual HPL Tops. Adjustable shelves are grooved 11/32" diameter half round on the underside to set firmly on the 1" long, 5/16" diameter shelf pins, which are cadmium-plated and threaded	4	\$681.41	\$2,725.64	\$780.48	\$3,121.92	\$776.25	\$3,105.00	\$710.00	\$2,840.00	\$945.00	\$3,780.00	\$612.00	\$2,448.00
10	Part: 25-980-S03 - 60-12" H Adder, 12" Shelves Height: 60-1/2" Width: 36-3/16" Depth: 24-3/16" Weight: 142# Shelving; Pin & Hole Wood Shelving, Double-Faced Shelving Units, Aisle Type 5 adjustable shelves, 1 fixed base shelf on each side. Adder units include one intermediate upright with shelf adjustment on both sides. Includes individual HPL Tops. Adjustable shelves are grooved 11/32" diameter half round on the underside to set firmly on the 1" long, 5/16" diameter shelf pins, which are cadmium-plated and threaded	12	\$545.92	\$6,551.04	\$632.98	\$7,595.76	\$608.75	\$7,205.00	\$570.00	\$6,840.00	\$500.00	\$6,000.00	\$465.00	\$5,580.00
11	Part: 85-603-S00 - 60-12" Height Height: 60-12" Width: 35-5/8" Depth: Weight: 18 Shelving, Miscellaneous Shelving Panels, Partitions, Maple Veneered Full height and full width maple veneered partition, 1/4" thick. Fits into grooves in the end panels, intermediates, and tops.	16	\$65.46	\$1,111.36	\$84.28	\$1,348.48	\$0.00	\$0.00	\$140.00	\$2,240.00	\$0.00	\$0.00	\$81.00	\$1,296.00
12	Part: 15-990-S00 - 82" H Starter, 12" Shelves Height: 82" Width: 37-3/16" Depth: 24-3/16" Weight: 214# Shelving; Pin & Hole Wood Shelving, Double-Faced Shelving Units, Aisle Type5 adjustable shelves, 1 fixed base shelf on each side. Adjustable shelves are grooved 11/32" diameter half round on the underside to set firmly on the 1" long, 5/16" diameter shelf pins, which are cadmium-plated and threaded	6	\$750.44	\$4,502.64	\$721.46	\$4,328.88	\$943.75	\$5,662.50	\$830.00	\$4,980.00	\$439.00	\$2,634.00	\$732.00	\$4,392.00
13	Part: 25-990-S00 - 82" H Adder, 12" Shelves Height: 82" Width: 36-3/16" Depth: 24-3/16" Weight: 178# Shelving; Pin & Hole Wood Shelving, Double-Faced Shelving Units, Aisle Type. Adjustable shelves are grooved 11/32" diameter half round on the underside to set firmly on the 1" long, 5/16" diameter shelf pins, which are cadmium-plated and threaded	18	\$591.26	\$10,642.68	\$509.08	\$9,163.44	\$733.75	\$13,207.50	\$650.00	\$11,340.00	\$400.00	\$7,200.00	\$551.00	\$9,918.00
14	Part: 85-601-S00 - 82" Height Height: 82" Width: 35-5/8" Depth: Weight: 22 Shelving, miscellaneous Shelving Panels, Partitions, Maple Veneered Full height and full width maple veneered partition, 1/4" thick. Fits into grooves in the end panels, intermediates, and tops.	24	\$78.49	\$1,883.76	\$101.98	\$2,447.52	\$0.00	\$0.00	\$160.00	\$3,840.00	\$0.00	\$0.00	\$83.00	\$2,332.00
15	Part: 15-925-S08 - 48" H Starter/Adder, 15" shelves Height: 48" Width: 73-3/8" Depth: 32" Weight: 255# Shelving; Pin & Hole Wood Shelving, Mobile Units. This unit has tilted shelves for periodical storage Shelving construction is the same as standard shelving with the exception of the base, which is 4-3/8" high and reinforced to accept four 2-1/2" heavy-duty swivel casters. Partition is included. Tops are individual HPL. Adjustable shelves are grooved 11/32" diameter half round on the underside to set firmly on the 1" long, 5/16" diameter shelf pins, which are cadmium-plated and threaded	1	\$1,580.58	\$1,580.58	\$1,163.98	\$1,163.98	\$1,430.00	\$1,430.00	\$2,930.00	\$2,930.00	\$1,400.00	\$1,400.00	\$1,115.00	\$1,115.00
16	Part: 94T-S32-S50 MAP - Starter (36" Wide, Two Position SIF Starter	1	\$865.66	\$865.66	\$925.98	\$925.98	\$933.75	\$933.75	\$1,250.00	\$1,250.00	\$1,125.00	\$1,125.00	\$731.00	\$731.00
17	Part: 94T-S32-S40 MAP - Adder (36" Wide, Two Position SIF Adder	1	\$787.63	\$787.63	\$609.98	\$609.98	\$790.00	\$790.00	\$1,170.00	\$1,170.00	\$1,070.00	\$1,070.00	\$609.00	\$609.00
18	Part: 94T-S33-S40 MAP - Adder (36" Wide, Three Position SIF Adder	1	\$1,064.49	\$1,064.49	\$1,163.98	\$1,163.98	\$2,513.75	\$2,513.75	\$1,670.00	\$1,670.00	\$1,335.00	\$1,335.00	\$1,087.00	\$1,087.00

BID 11-110, LIBRARY FURNITURE FOR NEW ELEMENTARY AND MIDDLE SCHOOLS (RE-BID)

TABULATION

ITEM #	DESCRIPTION	QTY	A. BARGAS & ASSOC		HERTZ		INDECO		LIBRARY INTERIORS		LIBRARY DESIGN		SBD COMMERCIAL	
			UNIT PRICE	EXTENDED PRICE	UNIT PRICE	EXTENDED PRICE	UNIT PRICE	EXTENDED PRICE	UNIT PRICE	EXTENDED PRICE	UNIT PRICE	EXTENDED PRICE	UNIT PRICE	EXTENDED PRICE
19	Part: 94T-533-MAP - Adler 36" Wide, Three Position S/F Adder. Modified to have 48"H back pane w/glass inserts.	3	\$1,679.97	\$5,039.91	\$2,196.48	\$6,589.44	\$2,246.75	\$6,740.25	\$2,740.00	\$8,220.00	\$1,638.00	\$4,914.00	\$1,341.00	\$4,023.00
20	Part: 94T-SCR-SAD-MAP - 90-Degree Functional Corner Adder Height: 33 7/16" Width: 62 3/32" Depth: 30 7/8" Weight: 215 lbs.	1	\$1,302.50	\$1,302.50	\$1,724.46	\$1,724.46	\$1,037.50	\$1,037.50	\$1,210.00	\$1,210.00	\$620.00	\$620.00	\$1,768.00	\$1,768.00
21	Part: 94T-SCR-SAD-MAP - 90-Degree Functional Corner Adder Height: 33 7/16" Width: 62 3/32" Depth: 30 7/8" Weight: 215 lbs.	1	\$1,651.22	\$1,651.22	\$1,370.48	\$1,370.48	\$1,037.50	\$1,037.50	\$2,950.00	\$2,950.00	\$670.00	\$670.00	\$1,768.00	\$1,768.00
22	Part #2792 - Smith System Pneumatic Adjustable Computer Chair w/Glides:	18	\$136.40	\$2,455.20	\$87.75	\$1,579.50	\$68.90	\$1,618.20	\$1,650.00	\$2,970.00	\$174.00	\$3,132.00	\$100.00	\$1,800.00
23	Part: 94T-184-500 MAP - 30" x 60" - Rectangular Table - Lumber Core Height: 28" Width: 60" Depth: 30" Weight: 110	2	\$468.63	\$937.26	\$455.98	\$911.96	\$425.00	\$850.00	\$450.00	\$900.00	\$420.00	\$840.00	\$475.00	\$950.00
24	Part: 94T-128-500 MAP - 42" Diameter - Round Table - Lumber Core Height: 28" Width: 42" Depth: 42" Weight: 110	10	\$548.21	\$5,482.10	\$426.48	\$4,264.80	\$467.50	\$4,675.00	\$430.00	\$4,300.00	\$480.00	\$4,800.00	\$524.00	\$5,240.00
25	Part: 94T-137-500 MAP - 42" X 42" - Square Table - Lumber Core Height: 28" Width: 42" Depth: 42" Weight: 100	10	\$482.14	\$4,821.40	\$632.96	\$6,329.60	\$446.25	\$4,462.50	\$420.00	\$4,200.00	\$400.00	\$4,000.00	\$487.00	\$4,870.00
26	Part: 94T-039-500 MAP - OPAC Station Designed to fit at end of double-faced shelving range. Standard tabletop will be 1-3/16" thick with plastic laminate on the top surface, with one 3" diameter grommet, and with 5/8" thick external solid wood edge bands with the 94-series shape. End panels will be 1-3/16" thick wood veneered and edge banded. Unit has two full-depth fixed shelves with 3" diameter grommets and one pullout shelf for the keyboard. Space above the fixed shelves is 11". Adjustable glides are provided for leveling the unit.	3	\$610.06	\$1,830.18	\$780.49	\$2,341.44	\$463.75	\$1,391.25	\$680.00	\$2,040.00	\$900.00	\$2,700.00	\$725.00	\$2,175.00
27	Part: L5-104-500 MAP L5 Series Lounge Furniture END FRAME ASSEMBLY - End frames are constructed of legs that are 1" thick x 3" wide, a bottom stretcher rail 1" thick x 2 1/4" wide and a top arm rail 2 1/2" wide x 1" thick that is arched to match the radius of the arm. All parts are constructed from solid red oak. All joints will be mortised, tenoned and glued to form a solid unit. The arm will be 1" thick x 3 3/8" wide at the front and will taper to a width of 2 5/8" at the back. The arm will be constructed of solid red oak which has been steam bent to a 72" radius. The front stretcher and front seat rail will be 3" wide x 1" thick solid red oak. The back seat rail will be 2 3/4" wide by 1" thick solid red oak. The cross stretcher and seat rails will be mortised, tenoned and glued into the side frames.	4	\$894.77	\$3,579.08	\$419.51	\$1,678.04	\$758.35	\$3,033.40	\$470.00	\$1,880.00	\$690.00	\$2,760.00	\$475.00	\$1,900.00
28	CHAIR FRAMES & CHAIR SEAT Chair back is 1" x 5" (youth & juvenile) or 6" (adult) H steam-bent, solid hardwood, screwed into vertical back posts on an 80 degree using four 2" joint connector bolts. Upholstered backs have a back platen which is curved plywood, prior to upholstery two tee-nuts are inserted into the platen. The platen is covered with 1" foam padding and upholstered with all edges wrapped and stapled to the back side of the platen. Upholstered platen are attached to the chair back by two machine bolts which pass through the solid chair back into the tee-nuts in the platen.	80	\$195.29	\$15,623.20	\$191.51	\$15,320.80	\$152.80	\$12,224.00	\$145.00	\$11,600.00	\$170.00	\$13,600.00	\$131.00	\$10,480.00

BID 11-110, LIBRARY FURNITURE FOR NEW ELEMENTARY AND MIDDLE SCHOOLS (RE-BID)

TABULATION

ITEM #	DESCRIPTION	QTY	A. BARGAS & ASSOC		HERTZ		INDECO		LIBRARY INTERIORS		LIBRARY DESIGN		SBD COMMERCIAL	
			UNIT PRICE	EXTENDED PRICE	UNIT PRICE	EXTENDED PRICE	UNIT PRICE	EXTENDED PRICE	UNIT PRICE	EXTENDED PRICE	UNIT PRICE	EXTENDED PRICE	UNIT PRICE	EXTENDED PRICE
29	Part: 73-125-S00 MAP - Cupboard Unit Height: 38-3/16" Width: 35" Depth: 31-3/8" Weight: 220. This unit will have a full-width drawer 10" high x 33" wide x 18-3/4" deep. There is also one fixed and one adjustable, full-depth shelf. Hinged doors will have a catch, lock and door pulls. Two 3" diameter grommets are located in the work surface.	3	\$1,405.38	\$4,216.14	\$780.48	\$2,341.44	\$1,077.50	\$3,232.50	\$1,450.00	\$4,350.00	\$790.00	\$2,370.00	\$847.00	\$2,541.00
30	Part: 1S-985-W0D 42"H wall mounted bookcase w/ doors	3	\$481.94	\$1,445.82	\$632.98	\$1,898.94	\$357.50	\$1,072.50	\$800.00	\$2,400.00	\$440.00	\$1,320.00	\$365.00	\$1,095.00
31	Part: 73-176-S00 MAP - Cupboard Unit - Height: 38-3/16" Width: 35" Depth: 31-3/8" Weight: 200. This unit will have a full-depth fixed base shelf and two full-depth adjustable shelves. Hinged doors will have a catch, lock and door pulls. Two 3" diameter grommets are located in the work surface.	2	\$1,153.21	\$2,306.42	\$609.98	\$1,219.96	\$883.75	\$1,767.50	\$1,100.00	\$2,200.00	\$1,460.00	\$2,920.00	\$847.00	\$1,694.00
32	Part: 73-174-S00 MAP - Open Shelf Unit - Height: 38-3/16" Width: 35" Depth: 31-3/8" Weight: 175 This unit will have a full-depth fixed base shelf and two full-depth adjustable shelves. Two 3" diameter grommets are located in the work surface.	1	\$943.59	\$943.59	\$603.48	\$603.48	\$603.75	\$603.75	\$1,000.00	\$1,000.00	\$1,160.00	\$1,160.00	\$725.00	\$725.00
33	Part: 73-041-S00 MAP - Desk Module Curved 90 Degree Multipurpose Corner - Work surface is at 38-1/4" height. Unit has 27 21/32" wide port area. Storage shelves are located in the two angled areas to the left and right of the desk module. One 3" diameter grommet is located in the work surface top. One 3 1/2" diameter grommet with sleeve is located in each end panel for wire passage.	2	\$2,813.40	\$5,626.80	\$2,845.48	\$5,690.96	\$3,737.50	\$7,475.00	\$1,600.00	\$3,200.00	\$1,700.00	\$3,400.00	\$1,207.00	\$2,414.00
34	Part: 73-135-S00 MAP - Cupboard Unit - Height: 38-3/16" Width: 35" Depth: 31-3/8" Weight: 220 This unit will have a full-width drawer 35" wide x 18 3/4" deep x 10" high. Also one fixed and one adjustable, full-depth shelf. Hinged doors will have a catch, lock and door pulls. Two 3" diameter grommets are located in the work surface.	1	\$1,315.00	\$1,315.00	\$72.48	\$72.48	\$1,077.50	\$1,077.50	\$1,450.00	\$1,450.00	\$1,460.00	\$1,460.00	\$823.00	\$823.00
35	Part: 73-178-S00 MAP - Detachable End Panels (32-1/2" High) Height: 37-1/2" Width: 26-3/4" Depth: 1" Weight: 50 End panels will be 1" thick 3-ply, 45# density particleboard core with plain-sliced maple veneers. Exposed edges will be externally banded with 5/8" radius bull nose. Front vertical edge laps down and back 6 degrees.	1	\$353.21	\$353.21	\$750.98	\$750.98	\$145.00	\$145.00	\$500.00	\$500.00	\$125.00	\$125.00	\$243.00	\$243.00
36	Part: 73-E32-S00 MAP - ADA-Patron Transaction Station Height: 32-3/16" Width: 35" Depth: 36-3/8" Weight: 185 Work surface is at 32-1/4" height. The ADA transaction station is designed to provide wheelchair access on the patron's side. The work surface is at 32-1/4" high and is 33" wide. The knee space depth on the patron side is 22-1/4" and located in the work surface. One 3 1/2" diameter grommet with sleeve is located in each end panel for wire passage.	1	\$893.72	\$893.72	\$750.98	\$750.98	\$646.25	\$646.25	\$1,500.00	\$1,500.00	\$400.00	\$400.00	\$664.00	\$664.00
37	Part: 73-138-S00 MAP - Single Pedestal Work Desk Height: 39-1/4" Width: 70" Depth: 31-3/8" Weight: 250 Inside dimensions are 65" wide x 28 3/4" deep. This unit has one drawer pedestal mounted on the left side consisting of one small locking pedestal drawer at top, two file drawers with pedestal hangers at the bottom. Two 3" diameter grommets are located in the work surface.	1	\$1,754.17	\$1,754.17	\$1,724.48	\$1,724.48	\$1,060.00	\$1,060.00	\$2,500.00	\$2,500.00	\$1,935.00	\$1,935.00	\$696.00	\$696.00
38	Part: X3-300-S02 Hard Wire Power Entry for LTS computer stations	1	\$143.91	\$143.91	\$56.73	\$56.73	\$254.00	\$254.00	\$190.00	\$190.00	\$80.00	\$80.00	\$32.00	\$32.00

BID 11-110, LIBRARY FURNITURE FOR NEW ELEMENTARY AND MIDDLE SCHOOLS (RE-BID)

TABULATION

ITEM #	DESCRIPTION	QTY	A. BARGAS & ASSOC		HERTZ		INDECO		LIBRARY INTERIORS		LIBRARY DESIGN		SBD COMMERCIAL	
			UNIT PRICE	EXTENDED PRICE	UNIT PRICE	EXTENDED PRICE	UNIT PRICE	EXTENDED PRICE	UNIT PRICE	EXTENDED PRICE	UNIT PRICE	EXTENDED PRICE	UNIT PRICE	EXTENDED PRICE
39	Part X3-354-S00 One Duplex Receptacle, single wide LTS computer station; 30" w	17	\$112.50	\$1,912.50	\$66.73	\$964.41	\$191.60	\$3,257.20	\$140.00	\$2,380.00	\$140.00	\$2,380.00	\$32.00	\$544.00
40	Part X3-554-S00 One Duplex Receptacle, single wide functional corner unit	2	\$165.38	\$330.76	\$66.73	\$113.46	\$191.60	\$383.20	\$140.00	\$280.00	\$140.00	\$280.00	\$32.00	\$64.00
41	Part X3-100-S02 Hard Wire Power Entry for Circuebon deck (three circuits)	1	\$146.15	\$146.15	\$66.73	\$66.73	\$254.00	\$254.00	\$180.00	\$180.00	\$180.00	\$180.00	\$32.00	\$32.00
42	Part X3-312-S00 Single Wide By-Pass	3	\$140.71	\$422.13	\$66.73	\$200.19	\$338.55	\$1,015.50	\$110.00	\$330.00	\$110.00	\$330.00	\$32.00	\$96.00
43	Part X3-012-S00 Two Duplex for single wide unit	1	\$177.88	\$177.88	\$66.73	\$66.73	\$312.50	\$312.50	\$160.00	\$160.00	\$160.00	\$160.00	\$32.00	\$32.00
44	Part X3-017-S00 Two Duplex for functional corner	2	\$272.12	\$544.24	\$66.73	\$133.46	\$312.50	\$625.00	\$160.00	\$320.00	\$160.00	\$320.00	\$32.00	\$64.00
45	Part X3-032-S00 Two Duplex for ADA unit	1	\$191.67	\$191.67	\$66.73	\$66.73	\$312.50	\$312.50	\$160.00	\$160.00	\$160.00	\$160.00	\$32.00	\$32.00
46	Part X3-011-S00 Two Duplex for double wide unit	1	\$166.86	\$166.86	\$66.73	\$66.73	\$312.50	\$312.50	\$260.00	\$260.00	\$260.00	\$260.00	\$32.00	\$32.00
47	Part #X3-001-S00 - Circuit I	10	\$19.07	\$190.70	\$66.73	\$667.30	\$39.50	\$395.00	\$30.00	\$300.00	\$40.00	\$400.00	\$32.00	\$320.00
48	Part #X3-002-S00 - Circuit II	9	\$19.07	\$171.63	\$66.73	\$510.57	\$39.50	\$355.50	\$20.00	\$180.00	\$40.00	\$360.00	\$32.00	\$288.00
49	Part #X3-003-S00 - Circuit III	9	\$19.07	\$171.63	\$66.73	\$510.57	\$39.50	\$355.50	\$20.00	\$180.00	\$40.00	\$360.00	\$32.00	\$288.00
50	Part #21101 - Smith System Gornila Book Truck with 6 Sliding Shelves	4	\$331.43	\$1,325.72	\$250.00	\$1,000.00	\$427.50	\$1,710.00	\$360.00	\$1,440.00	\$340.00	\$1,360.00	\$167.00	\$668.00
51	Part #38-1066L-F1 - Indiana Resilience Series 30"x66" Single Pedestal Desk	1	\$874.66	\$874.66	\$604.32	\$604.32	\$758.10	\$758.10	\$700.00	\$700.00	\$640.00	\$640.00	\$78.00	\$78.00
52	Part #38-244RF2 - Indiana Resilience Series 24"x48" Single Pedestal Return with Filefile	1	\$670.50	\$670.50	\$497.23	\$497.23	\$527.01	\$527.01	\$570.00	\$570.00	\$460.00	\$460.00	\$588.00	\$588.00
53	Part #38-243BL4 - Indiana Resilience Series 4-Drawer Lateral File Cabinet	1	\$1,078.34	\$1,078.34	\$799.84	\$799.84	\$1,033.54	\$1,033.54	\$1,100.00	\$1,100.00	\$780.00	\$780.00	\$965.00	\$965.00
54	Part #38-3072BC - Indiana Resilience Series 72"H Bookcase	1	\$487.90	\$487.90	\$410.05	\$410.05	\$442.68	\$442.68	\$440.00	\$440.00	\$500.00	\$500.00	\$430.00	\$430.00
55	Part #SSK 48110 - ABCO Mid-Back Multi-Task Chair w/Height Adjustable Arms in Grade 2 Fabric	1	\$393.65	\$393.65	\$155.01	\$155.01	\$272.28	\$272.28	\$270.00	\$270.00	\$320.00	\$320.00	\$223.00	\$223.00
56	Part #SST 40B00 - ABCO Smart Seating "Ribbon" Trainer Stack Chair in Grade 2 Fabric	4	\$159.85	\$639.40	\$52.99	\$211.96	\$133.34	\$533.36	\$210.00	\$840.00	\$180.00	\$720.00	\$95.00	\$380.00
57	Part #HRT2442 - ABCO 24"x42" Table Top with Smooth Trimmed Edge	1	\$107.70	\$107.70	\$68.81	\$68.81	\$187.94	\$187.94	\$370.00	\$370.00	\$130.00	\$130.00	\$98.00	\$98.00
58	Part #HBE 22 - ABCO 22" Painted Base for Table Top	2	\$71.70	\$143.40	\$61.47	\$122.94	\$0.00	\$0.00	\$370.00	\$740.00	\$106.00	\$212.00	\$86.00	\$172.00
59	Part #SSC 42100 - ABCO Mid-Back Intermediate Armless Task Stool in Grade 2 Fabric	3	\$333.33	\$999.99	\$109.16	\$327.48	\$243.03	\$729.09	\$270.00	\$810.00	\$249.00	\$747.00	\$186.00	\$558.00
60	Borrowings Track Roll Storage for AV Room	1	\$15,352.12	\$15,352.12	\$15,324.08	\$15,324.08	\$17,840.00	\$17,840.00	\$12,000.00	\$12,000.00	\$10,100.00	\$10,100.00	\$11,079.00	\$11,079.00
61	Turn Key Installation	1	\$0.00	\$0.00	\$8,578.15	\$8,578.15	\$0.00	\$0.00	\$31,120.00	\$31,120.00	\$10,000.00	\$10,000.00	\$0.00	\$0.00
TOTAL FOR MIDDLE SCHOOL LIBRARY FURNITURE			\$165,123.03	\$161,719.33	\$154,719.75	\$154,719.75	\$182,450.00	\$182,450.00	\$124,636.00	\$124,636.00	\$137,917.00	\$137,917.00	\$0.00	\$0.00
AWARD RECOMMENDATION - A													B	

11-110, LIBRARY FURNITURE

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3912 2-461-60-9355-5  
A BARGAS & ASSOCIATES  
P.O. BOX 792056  
SAN ANTONIO, TX 78279-2056

831 131951943  
ADIRONDACK DIRECT  
30-40 48th AVENUE  
LONG ISLAND CITY, NY 11101

695 65-0131696  
AFP INDUSTRIES, DBA AFP SCHOOL  
7436 SW 48 ST.  
MIAMI, FL 33155

631 23-1921196  
ATD-AMERICAN COMPANY  
135 GREENWOOD AVENUE  
WYNCOTE, PA 19095-1396

289 232248758  
BRODART COMPANY  
CLINTON CTY INDUSTRIAL PARK  
100 NORTH RD. PO BOX 300  
MCELHATTAN, PA 17748

135 135619818  
CHILDCRAFT EDUCATION CORP  
P.O. BOX 3239  
LANCASTER, PA 17604-3239

7872 52-241-9421  
CIELO OFFICE PRODUCTS, LLC  
1209 E. HACKBERRY AVE  
MCALLEN, TX 78501

3688 39-1700593  
DIRECT ADVANTAGE  
520 W. OKLAHOMA AVENUE  
MILWAUKEE, WI 53207-2649

218 133380486  
GAYLORD BROS  
P.O. BOX 4901  
SYRACUSE, NY 13221

9722  
GONZALEZ OFFICE PRODUCTS -RWG  
2929 LONGHORN BLVD, SUITE 106  
AUSTIN, TX 78758

1366 13-2987947  
HERTZ FURNITURE SYSTEMS  
95 MCKEE DRIVE  
MAHWAH, NJ 07430

219 39-0934921  
HIGHSMITH COMPANY INC  
P.O. BOX 5210  
JANESVILLE, WI 53547-5210

5723 74-2007128  
J & L CLASSROOM.COM  
P.O. BOX 2819  
UNIVERSAL CITY, TX 78148

622 74-2007128  
J.R. INC  
P O BOX 2816  
UNIVERSAL CITY, TX 78148

3324 391375589  
KRUEGER INTERNATIONAL  
7026 OLD KATY RD  
SUITE #273  
HOUSTON, TX 77024

6896 760642433  
LIBRARY DESIGN SYSTEMS, INC  
P.O. BOX 750757  
7999 HANSEN RD #304  
HOUSTON, TX 77061

7457  
LIBRARY INTERIORS OF TEXAS LLC  
701 BLUEBONNET LANE  
TEMPLE, TX 76502

9511  
LIBRARY INTERIORS  
109 CHILDERS DRIVE  
BASTROP, TX 78602-4125

331 36-3251268  
LIBRARY STORE INC THE  
P.O. BOX 964  
112 E. SOUTH STREET  
TREMONT, IL 61568

213 36-2754535  
SCHOOL SPECIALTY  
127 E. SUNFLOWER ST.  
MCALLEN, TX 78504

9498  
SLI DESIGN INC.  
10200 KATY FREEWAY  
HOUSTON, TX 77043

2714 75-240-5000  
TEXAS FURNITURE SOURCE INC  
14560 MIDWAY RD.  
FARMERS BRANCH, TX 75244

11-110, LIBRARY FURNITURE

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5693 74-2519214  
TEXWOOD FURNITURE CORP.  
1353 WEST 2ND STREET  
TAYLOR, TX 76574-0431

3636 58-1605770  
VERNON LIBRARY SUPPLIES, INC  
2851 COLE COURT  
NORCROSS, GA 30071

1749 951613718  
VIRCO INC  
P.O. BOX 370  
BULVERDE, TX 78163

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Vendors Printed: 25

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**APPROVAL OF BUYBOARD 11-142, REPLACEMENT KITCHEN EQUIPMENT FOR BARRIENTES, HARWELL, MEMORIAL, B.L. GARZA, SAN CARLOS, DE ZAVALA, CANO/GONZALEZ, ESCANDON, LINCOLN, DE LA VINA, L.B.J. AND ENHS**

**Superintendent's Recommendation**

That the Board of Trustees approve the Buyboard quotes for replacement kitchen equipment for Barrientes, Harwell, Memorial, B.L. Garza, San Carlos, De Zavala, Cano/Gonzalez, Escandon, Lincoln, De La Vina, L.B.J. and ENHS.

**Rationale**

The BuyBoard sought competitive sealed bids and have awarded a contract to Kitchen Resources, L.P and Pasco Brokerage, Inc. This contract complies with all bidding requirements as required by federal, state, and local laws. The equipment to be replaced has served its useful life and needs replacement to keep efficiency of kitchen.

**User Department**

This item was requested by Mary De Luna, Director of Child Nutrition Programs.

**Budgetary Information**

**ESTIMATED TOTAL AWARD: \$411,242.61 for Kitchen Resources  
\$90,500 for Pasco**

Account	Description	Appropriations	Encumbrance	Expenditure	Balance
101-35-6639-00-xxx-199000	Furniture/Equip	2,380,040.00	0.00	1,210,462.78	1,169,577.22
101-35-6639-60-043-199000	Furniture/Equip	57,000.00	0.00	0.00	57,000.00
	<b>TOTAL</b>	<b>2,437,040.00</b>	<b>0.00</b>	<b>1,210,462.78</b>	<b>1,226,577.22</b>

**Resource Personnel**

Dr. René Gutiérrez                      Mary De Luna                      Amaro Tijerina  
Dr. Rebecca Morrison                  Mario Salinas                      Sylvia D. Garcia

**Board Policy Reference**

This is in accordance with the Board Policy CH, Purchasing Law Bidding Requirements.

Requested by: Mary De Luna  
Mary De Luna, Director of Child Nutrition Department

Approved by: Mario Salinas  
Mario Salinas, Asst. Supt. for District Administration

Within Budgetary Allocations: Sylvia D. Garcia  
Sylvia D. Garcia, Director of Finance

Approved by: Rebecca Morrison  
Dr. Rebecca Morrison, Asst. Supt. for Finance/Operations

Recommended by: René Gutiérrez  
Dr. René Gutiérrez, Superintendent of Schools



# Quote

4/4/2011

**Project:**  
Edinburg San Carlos

**From:**  
Kitchen Resources, L.P.  
Cathy Drummond  
2102 Fair Park Blvd.  
Harlingen, TX 78550  
Phone: (956) 423-2491

Buyboard pricing Contract 355-10

Item	Qty	Description	Sell Each	Sell Total
5-7	1	ea <b>WALK IN</b> American Panel Corporation Model No. CUSTOM WALK IN COOLER/FREEZER AND SHELVING	43,494.92	43,494.92
	1	ea Custom CUSTOM SHELVING		
	1	ea Air Conditioning & Refrigeration REFRIG REFRIGERATION		
	1	ea Rio Rico Construction CEMENT CEMENT WORK		
	1	ea Kitchen Resources, L.P. TRIM TRIM		
<b>Freight:</b>			1,518.00	1,518.00
<b>Extended Total for Item No. 5-7:</b>			<b>\$45,012.92</b>	

Merchandise	45,012.92
Total	45,012.92

***Thanks for the Opportunity to Quote!!!!***

**All pricing is valid for a period of 30 days from the date of the quote issue. Electrical voltage, phase, cycle, wattage, horsepower, etc. and Natural Gas or Propane Gas(LP) ... High-Altitude Operations must be expressed in writing to Kitchen Resources, L.P. (Customer Initial \_\_\_\_\_)**

**Kitchen Resources does not perform and will not be held responsible for any plumbing or electrical work. (Customer Intial \_\_\_\_\_)**

**Any roof penetrations required to be performed by a third party contractor will be considered the responsibility of the customer. (customer Initial \_\_\_\_\_)**

**Kitchen Resources, L.P. makes no warranties either expressed or implied. All merchandise and materials sold by Kitchen Resources is warranted only by the manufacturer. Employees of Kitchen Resources may not imply or express any type o**



# Quote

4/4/2011

**Project:**  
Edinburg Escandon

**From:**  
Kitchen Resources, L.P.  
Cathy Drummond  
2102 Fair Park Blvd.  
Harlingen, TX 78550  
Phone: (956) 423-2491

Buyboard pricing Contract 355-10

Item	Qty	Description	Sell Each	Sell Total
14-16	1	ea <b>WALK IN</b> American Panel Corporation Model No. CUSTOM WALK IN COOLER/FREEZER AND SHELVING	45,842.12	45,842.12
	1	ea Custom CUSTOM SHELVING		
	1	ea Air Conditioning & Refrigeration REFRIG REFRIGERATION		
	1	ea Rio Rico Construction CEMENT CEMENT WORK		
	1	ea Kitchen Resources, L.P. TRIM TRIM		
<b>Extended Total for Item No. 14-16:</b>			Freight: 1,585.00	1,585.00
			<b>\$47,427.12</b>	

Merchandise	47,427.12
<b>Total</b>	<b>47,427.12</b>

### ***Thanks for the Opportunity to Quote!!!!***

**All pricing is valid for a period of 30 days from the date of the quote issue. Electrical voltage, phase, cycle, wattage, horsepower, etc. and Natural Gas or Propane Gas(LP) ... High-Altitude Operations must be expressed in writing to Kitchen Resources, L.P. (Customer Initial \_\_\_\_\_)**

**Kitchen Resources does not perform and will not be held responsible for any plumbing or electrical work. (Customer Intial \_\_\_\_\_)**

**Any roof penetrations required to be performed by a third party contractor will be considered the responsibility of the customer. (customer Initial \_\_\_\_\_)**

**Kitchen Resources, L.P. makes no warranties either expressed or implied. All merchandise and materials sold by Kitchen Resources is warranted only by the manufacturer. Employees of Kitchen Resources may not imply or express any type o**



# Quote

4/4/2011

**Project:**  
Edinburg Cano Gonzalez

**From:**  
Kitchen Resources, L.P.  
Cathy Drummond  
2102 Fair Park Blvd.  
Harlingen, TX 78550  
Phone: (956) 423-2491

Buyboard pricing Contract 355-10

Item	Qty	Description	Sell Each	Sell Total
11-13	1	ea <b>WALK IN</b> American Panel Corporation Model No. CUSTOM WALK IN COOLER/FREEZER AND SHELVING	45,731.72	45,731.72
	1	ea Custom CUSTOM SHELVING		
	1	ea Air Conditioning & Refrigeration REFRIG REFRIGERATION		
	1	ea Rio Rico Construction CEMENT CEMENT WORK		
	1	ea Kitchen Resources, L.P. TRIM TRIM		
<b>Extended Total for Item No. 11-13:</b>			Freight: 1,816.00	1,816.00
			<b>\$47,547.72</b>	

Merchandise	47,547.72
<b>Total</b>	<b>47,547.72</b>

***Thanks for the Opportunity to Quote!!!!***

**All pricing is valid for a period of 30 days from the date of the quote issue. Electrical voltage, phase, cycle, wattage, horsepower, etc. and Natural Gas or Propane Gas(LP) ... High-Altitude Operations must be expressed in writing to Kitchen Resources, L.P. (Customer Initial \_\_\_\_\_)**

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4/4/2011

**warranty on any merchandise sold. All returns and claims are subject to a 20% re-  
stocking fee. (Customer Initial \_\_\_\_\_)**

Acceptance: \_\_\_\_\_ Date: \_\_\_\_\_

Printed Name: \_\_\_\_\_

4/4/2011

**warranty on any merchandise sold. All returns and claims are subject to a 20% re-  
stocking fee. (Customer Initial \_\_\_\_\_)**

Acceptance: \_\_\_\_\_ Date: \_\_\_\_\_

Printed Name: \_\_\_\_\_

4/4/2011

**warranty on any merchandise sold. All returns and claims are subject to a 20% re-  
stocking fee. (Customer Initial \_\_\_\_\_)**

Acceptance: \_\_\_\_\_ Date: \_\_\_\_\_

Printed Name: \_\_\_\_\_



# Quote

4/4/2011

**Project:**  
Edinburg LBJ Elementary

**From:**  
Kitchen Resources, L.P.  
Cathy Drummond  
2102 Fair Park Blvd.  
Harlingen, TX 78550  
Phone: (956) 423-2491

Buyboard pricing Contract 355-10. PLUMBING AND ELECTRICAL ON STEAMER IS BY OTHERS.

Item	Qty	Description	Sell Each	Sell Total
19-20, 22	1	ea <b>WALK IN</b> American Panel Corporation Model No. CUSTOM WALK IN COOLER/FREEZER AND SHELVING	37,231.21	37,231.21
	1	ea Custom CUSTOM SHELVING		
	1	ea Air Conditioning & Refrigeration REFRIG REFRIGERATION		
	1	ea Rio Rico Construction CEMENT CEMENT WORK		
	1	ea Kitchen Resources, L.P. TRIM TRIM		
<b>Extended Total for Item No. 19-20, 22:</b>			Freight: 1,348.00	1,348.00
			<b>\$38,579.21</b>	
21 LBJE	1	ea <b>STEAMER, CONVECTION, ELECTRIC, FLOOR MODEL</b> Vulcan Hart Model No. C24EA10-DLX Convection Steamer, Electric, PowerSteam™ Series w/Superheated Steam, 2 compartments, 24" cabinet base, (10)12"x20"x2-1/2" deep pans total, high output s/s steam generator with Timed Smart Drain & Powerflush Drain, staged water fill, manual control with 60-minute timer and constant steam feature each compartment, split water line, stainless steel interior, exterior, frame & flanged feet, 25.6 kW	13,398.57	13,398.57
	1	ea 1 year limited parts & labor warranty, standard		
	1	ea Controls: Control package, Superheated steam, staged water fill, manual control with 60-minute timer and constant steam feature, Semi-automatic deliming cycle control, auto drain with timed SmartDrain and PowerFlush System, standard		
	1	ea 208v/50/60/3ph, 71.2 amps, direct wire, standard		
	1	ea SMF620 SYSTEM ScaleBlocker™ Water Treatment, field installed by others at job site		
	1	ea 2nd year limited water related parts only & labor warranty, standard		
<b>Extended Total for Item No. 21 LBJE:</b>			<b>\$13,398.57</b>	

4/4/2011

Merchandise	51,977.78
Total	51,977.78

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***Thanks for the Opportunity to Quote!!!!***

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Acceptance: \_\_\_\_\_ Date: \_\_\_\_\_

Printed Name: \_\_\_\_\_



# Quote

4/4/2011

**Project:**  
Edinburg De Zavala

**From:**  
Kitchen Resources, L.P.  
Cathy Drummond  
2102 Fair Park Blvd.  
Harlingen, TX 78550  
Phone: (956) 423-2491

Buyboard pricing Contract 355-10

Item	Qty	Description	Sell Each	Sell Total
8-10	1	ea <b>WALK IN</b> American Panel Corporation Model No. CUSTOM WALK IN COOLER/FREEZER AND SHELVING	43,896.92	43,896.92
	1	ea Custom CUSTOM SHELVING		
	1	ea Air Conditioning & Refrigeration REFRIG REFRIGERATION		
	1	ea Rio Rico Construction CEMENT CEMENT WORK		
	1	ea Kitchen Resources, L.P. TRIM TRIM		
<b>Freight:</b>			1,518.00	1,518.00
<b>Extended Total for Item No. 8-10:</b>			<b>\$45,414.92</b>	

Merchandise	45,414.92
Total	45,414.92

***Thanks for the Opportunity to Quote!!!!***

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4/4/2011

**warranty on any merchandise sold. All returns and claims are subject to a 20% re-  
stocking fee. (Customer Initial \_\_\_\_\_)**

Acceptance: \_\_\_\_\_ Date: \_\_\_\_\_

Printed Name: \_\_\_\_\_



# Quote

3/24/2011

**Project:**  
Edinburg Lincoln Elem

**From:**  
Kitchen Resources, L.P.  
Cathy Drummond  
2102 Fair Park Blvd.  
Harlingen, TX 78550  
Phone: (956) 423-2491

DELIVERY AND SET IN PLACE IS INCLUDED. PLUMBING AND ELECTRICAL BY OTHERS. BUYBOARD PRICING.

Item	Qty	Description	Sell Each	Sell Total
17 LE	2	ea <b>STEAMER, BOILERLESS, COUNTERTOP</b> Vulcan Hart Model No. C24EO5 Steamer, Boilerless/Connectionless Countertop, electric, (5) 12"x20" pan capacity, manual controls with constant steam feature, generator pan w/stamped water level line, heavy duty door latch, stainless steel interior and exterior, UL, EnergyStar®	7,016.54	14,033.07
	2	ea 1 year limited parts & labor warranty, standard		
	2	ea 208v/60/3-ph, 33.3amps, 12kW, standard		
	1	ea STCKKIT-24EA Stacking kit, for (2) C24EO3 or C24EO5 countertop steamers, counter mount - does not include casters, legs or stand for floor mount		
	1	ea STCKKIT-FLG6 6" legs, for stacking kit, floor mount		
	1	ea C24EA SGLPT Single point electrical connection, for stacking (2) steamers (3 phase only)		
	2	ea COVER PERF Perforated Water Cover		
<b>Extended Total for Item No. 17 LE:</b>				<b>\$14,033.07</b>

Merchandise	14,033.07
<b>Total</b>	<b>14,033.07</b>

***Thanks for the Opportunity to Quote!!!!***

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**Kitchen Resources does not perform and will not be held responsible for any plumbing or electrical work. (Customer Intial \_\_\_\_\_)**

3/24/2011

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Acceptance: \_\_\_\_\_ Date: \_\_\_\_\_

Printed Name: \_\_\_\_\_



# Quote

3/23/2011

**Project:**  
Edinburg BL Garza Middle School

**From:**  
Kitchen Resources, L.P.  
Cathy Drummond  
2102 Fair Park Blvd.  
Harlingen, TX 78550  
Phone: (956) 423-2491

BUYBOARD PRICING, INSTALLATION INCLUDED. PLUMBING AND ELECTRICAL BY OTHERS

Item	Qty	Description	Sell Each	Sell Total
3BLGMS	3	ea <b>CONVECTION OVEN, GAS</b> Vulcan Hart Model No. VC44GD Convection Oven, Gas, double-deck, standard depth, solid state controls, electronic spark igniters, 8" high legs, stainless steel front, top and sides, s/s doors with windows, 44,000 BTU each section	6,238.80	18,716.40
	3	ea 1 year limited parts & labor warranty, standard		
	3	ea Natural gas, specify elevation if over 2,000 ft.		
	3	ea (2) 115v/1ph, 1/2 HP, 9.0 amps, 6' cords & plugs standard		
	3	ea Casters in lieu of standard legs		
<b>Extended Total for Item No. 3BLGMS:</b>			<b>\$18,716.40</b>	
4	1	ea <b>STEAMER, CONVECTION, ELECTRIC, FLOOR MODEL</b> Vulcan Hart Model No. C24EA10-DLX Convection Steamer, Electric, PowerSteam™ Series w/Superheated Steam, 2 compartments, 24" cabinet base, (10)12"x20"x2-1/2" deep pans total, high output s/s steam generator with Timed Smart Drain & Powerflush Drain, staged water fill, manual control with 60-minute timer and constant steam feature each compartment, split water line, stainless steel interior, exterior, frame & flanged feet, 25.6 kW	13,880.24	13,880.24
	1	ea 1 year limited parts & labor warranty, standard		
	1	ea Controls: Control package, Superheated steam, staged water fill, manual control with 60-minute timer and constant steam feature, Semi-automatic delimiting cycle control, auto drain with timed SmartDrain and PowerFlush System, standard		
	1	ea 480v/60/3ph, 31.8 amps, direct wire		
	1	ea SMF620 SYSTEM ScaleBlocker™ Water Treatment, field installed by others at job site		
	1	ea 2nd year limited water related parts only & labor warranty, standard		
<b>Extended Total for Item No. 4:</b>			<b>\$13,880.24</b>	

3/23/2011

Merchandise	32,596.64
Total	32,596.64

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***Thanks for the Opportunity to Quote!!!!***

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Acceptance: \_\_\_\_\_ Date: \_\_\_\_\_

Printed Name: \_\_\_\_\_



# Quote


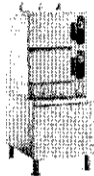


3/23/2011

**Project:**  
Edinburg North High School

**From:**  
Kitchen Resources, L.P.  
Cathy Drummond  
2102 Fair Park Blvd.  
Harlingen, TX 78550  
Phone: (956) 423-2491

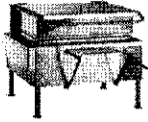
BUYBOARD PRICING, INSTALLATION INCLUDED. PLUMBING AND ELECTRICAL BY OTHERS

Item	Qty	Description	Sell Each	Sell Total
23 ENHS	1	ea <b>FREEZER, REACH-IN</b> Traulsen Model No. RLT132WUT-HHS Spec-Line Freezer, Reach-in, One-Section, self-contained refrigeration, stainless steel exterior and interior, standard depth, wide half-height doors, INTELA-TRAUL™ microprocessor controls	8,083.93	8,083.93
	1	ea 0 degrees Fahrenheit holding temperature, standard		
	1	ea 115v/60/1ph, 9.4 amps, w/cord & NEMA 5-15P, standard		
	1	ea 1 yr service/labor, 5 yr compressor & 2 yr control warranty, standard		
	1	ea Optional 2nd year warranty (net)		
	1	ea Door hinging to be determined		
	2	ea Additional plated shelf		
	1	ea Casters, 6" high (set of 4)		
24 ENHS	1	ea <b>REFRIGERATOR, REACH-IN</b> Traulsen Model No. RHT132WUT-HHS Spec-Line Refrigerator, Reach-in, One-Section, self-contained refrigeration, stainless steel exterior and interior, standard depth, wide half-height doors, INTELA-TRAUL™ microprocessor controls	7,614.71	7,614.71
	1	ea 115v/60/1ph, 7.0 amps, w/cord & NEMA 5-15P, standard		
	1	ea 1 yr service/labor, 5 yr compressor & 2 yr control warranty, standard		
	1	ea Optional 2nd year warranty (net)		
	1	ea Door hinging to be determined		
	13	ea Universal tray slide - per pair		
	3	ea Credit for standard plated shelf, deduct		
	1	ea Casters, 6" high (set of 4)		
25 ENHS	1	ea <b>HEATED CABINET, REACH-IN</b> Traulsen Model No. RHF132W-HHS Spec-Line Heated Cabinet, Reach-in, One-Section, stainless steel exterior and interior, standard depth cabinet, half-height doors, INTELA-TRAUL™ microprocessor controls, Energy Star rated	6,496.33	6,496.33
	1	ea 208/115v/60/1ph, standard		
	1	ea 1 yr service/labor, 2 yr control warranty, standard		
	1	ea Optional 2nd year warranty (net)		

	1	ea	Door hinging to be determined		
	13	ea	Universal tray slide - per pair		
	3	ea	Credit for standard plated shelf, deduct		
	1	ea	Casters, 6" high (set of 4)		
26 ENHS	1	ea	<b>CONVECTION OVEN, ELECTRIC</b>	3,838.61	3,838.61
			Vulcan Hart Model No. VC4ED Convection Oven, Electric, 1-deck, standard depth, solid state controls, 60 min. timer, 25-3/4" high legs, stainless steel front, top and sides, s/s door with window, 12.5 kw		
					
	1	ea	1 year limited parts & labor warranty, standard		
	1	ea	208v/60/3ph, 35 amps, standard		
	1	ea	OPNSTND-CST S/S leg stand with s/s shelf and adjustable rack supports on casters		
27 ENHS	2	ea	<b>STEAMER, CONVECTION, ELECTRIC, FLOOR MODEL</b>	13,398.57	26,797.14
			Vulcan Hart Model No. C24EA10-DLX Convection Steamer, Electric, PowerSteam™ Series w/Superheated Steam, 2 compartments, 24" cabinet base, (10)12"x20"x2-1/2" deep pans total, high output s/s steam generator with Timed Smart Drain & Powerflush Drain, staged water fill, manual control with 60-minute timer and constant steam feature each compartment, split water line, stainless steel interior, exterior, frame & flanged feet, 25.6 kW		
					
	2	ea	1 year limited parts & labor warranty, standard		
	2	ea	Controls: Control package, Superheated steam, staged water fill, manual control with 60-minute timer and constant steam feature, Semi-automatic delimiting cycle control, auto drain with timed SmartDrain and PowerFlush System, standard		
	2	ea	208v/50/60/3ph, 71.2 amps, direct wire, standard		
	2	ea	SMF620 SYSTEM ScaleBlocker™ Water Treatment, field installed by others at job site		
	2	ea	2nd year limited water related parts only & labor warranty, standard		
			<b>Extended Total for Item No. 27 ENHS:</b>	<b>\$26,797.14</b>	
28 ENHS	2	ea	<b>CONVECTION OVEN, ELECTRIC</b>	6,238.80	12,477.60
			Vulcan Hart Model No. VC44ED Convection Oven, Electric, double-deck, standard depth, solid state controls, 60 min. timer, 8" high s/s legs, stainless steel front, top and sides, s/s doors with windows, 12.5 kw each section		
					
	2	ea	1 year limited parts & labor warranty, standard		
	2	ea	208v/60/3ph, 70 amps total, standard		
	2	ea	Casters in lieu of standard legs		
			<b>Extended Total for Item No. 28 ENHS:</b>	<b>\$12,477.60</b>	
29 ENHS	2	ea	<b>CONVECTION OVEN, GAS</b>	6,238.80	12,477.60
			Vulcan Hart Model No. VC44GD Convection Oven, Gas, double-deck, standard depth, solid state controls, electronic spark igniters, 8" high legs, stainless steel front, top and sides, s/s doors with windows, 44,000 BTU each section		
					
	2	ea	1 year limited parts & labor warranty, standard		
	2	ea	Natural gas, specify elevation if over 2,000 ft.		
	2	ea	(2) 115v/1ph, 1/2 HP, 9.0 amps, 6' cords & plugs standard		
	2	ea	Casters in lieu of standard legs		
			<b>Extended Total for Item No. 29 ENHS:</b>	<b>\$12,477.60</b>	

3/23/2011

30 ENHS 2 ea TILTING SKILLET/BRAISING PAN, ELECTRIC 11,159.00 22,318.00



Vulcan Hart Model No. VE40  
Braising Pan, electric, 40-gallon capacity, 46" wide open base, manual tilt, 9" deep/s pan with gallon markings, pouring lip & removable strainer, spring assist cover with drip edge, pan holder, water tight solid state controls, includes L faucet bracket, 12" s/s legs with adjustable flanged feet, 12kw

- 2 ea 1 year limited parts & labor warranty, standard
- 2 ea 208v/60/3ph, 12 kw, 39 amps, direct wire
- 2 ea SGLTS 12NZL SINGLE Pantry Deck-Mount Faucet, 12" swivel spout, includes 4" and 12" riser, NSF and Lead Reduction Compliant

Extended Total for Item No. 30 ENHS: \$22,318.00

Merchandise 100,103.92

Total 100,103.92

**Thanks for the Opportunity to Quote!!!!**

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Acceptance: \_\_\_\_\_ Date: \_\_\_\_\_

**EXHIBIT \_\_\_\_\_**

3/23/2011

Printed Name: \_\_\_\_\_

**EXHIBIT** \_\_\_\_\_



# Quote

3/23/2011

**Project:**  
Edinburg De La Vina ELEM

**From:**  
Kitchen Resources, L.P.  
Cathy Drummond  
2102 Fair Park Blvd.  
Harlingen, TX 78550  
Phone: (956) 423-2491

BUYBOARD PRICING. DELIVERY AND SET IN PLACE IS INCLUDED. PLUMBING AND ELECTRICAL BY OTHERS.

Item	Qty	Description	Sell Each	Sell Total
18DLVE	1	ea <b>STEAMER, CONVECTION, ELECTRIC, FLOOR MODEL</b> Vulcan Hart Model No. C24EA10-DLX Convection Steamer, Electric, PowerSteam™ Series w/Superheated Steam, 2 compartments, 24" cabinet base, (10)12"x20"x2-1/2" deep pans total, high output s/s steam generator with Timed Smart Drain & Powerflush Drain, staged water fill, manual control with 60-minute timer and constant steam feature each compartment, split water line, stainless steel interior, exterior, frame & flanged feet, 25.6 kW	13,248.57	13,248.57
	1	ea 1 year limited parts & labor warranty, standard		
	1	ea Controls: Control package, Superheated steam, staged water fill, manual control with 60-minute timer and constant steam feature, Semi-automatic deliming cycle control, auto drain with timed SmartDrain and PowerFlush System, standard		
	1	ea 208v/50/60/3ph, 71.2 amps, direct wire, standard		
	1	ea SMF620 SYSTEM ScaleBlocker™ Water Treatment, field installed by others at job site		
	1	ea 2nd year limited water related parts only & labor warranty, standard		

Merchandise 13,248.57

Total 13,248.57

**Thanks for the Opportunity to Quote!!!!**

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3/23/2011

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Acceptance: \_\_\_\_\_ Date: \_\_\_\_\_

Printed Name: \_\_\_\_\_




# Quote

3/23/2011

**Project:**  
Edinburg Memorial Middle School

**From:**  
Kitchen Resources, L.P.  
Cathy Drummond  
2102 Fair Park Blvd.  
Harlingen, TX 78550  
Phone: (956) 423-2491

BUYBOARD PRICING, INSTALLATION INCLUDED. PLUMBING AND ELECTRICAL BY OTHERS.

Item	Qty	Description	Sell Each	Sell Total
2 MMS	1	ea <b>STEAMER, CONVECTION, ELECTRIC, FLOOR MODEL</b>	13,880.24	13,880.24
		 Vulcan Hart Model No. C24EA10-DLX Convection Steamer, Electric, PowerSteam™ Series w/Superheated Steam, 2 compartments, 24" cabinet base, (10)12"x20"x2-1/2" deep pans total, high output s/s steam generator with Timed Smart Drain & Powerflush Drain, staged water fill, manual control with 60-minute timer and constant steam feature each compartment, split water line, stainless steel interior, exterior, frame & flanged feet, 25.6 kW		
	1	ea 1 year limited parts & labor warranty, standard		
	1	ea Controls: Control package, Superheated steam, staged water fill, manual control with 60-minute timer and constant steam feature, Semi-automatic deliming cycle control, auto drain with timed SmartDrain and PowerFlush System, standard		
	1	ea 480v/60/3ph, 31.8 amps, direct wire		
	1	ea SMF620 SYSTEM ScaleBlocker™ Water Treatment, field installed by others at job site		
	1	ea 2nd year limited water related parts only & labor warranty, standard		
<b>Extended Total for Item No. 2 MMS:</b>			<b>\$13,880.24</b>	

Merchandise 13,880.24

Total 13,880.24

**Thanks for the Opportunity to Quote!!!!**

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**Kitchen Resources does not perform and will not be held responsible for any**

3/23/2011

plumbing or electrical work. (Customer Initial \_\_\_\_\_)

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Acceptance: \_\_\_\_\_ Date: \_\_\_\_\_

Printed Name: \_\_\_\_\_



# Quote

3/25/2011

**To:**  
 Edinburg ISD  
 Jaime Perez  
 1313 East Schunior  
 Edinburg, TX 78541  
 Phone: (956) 380-8913  
 Fax: (956) 380-8905

**Project:**  
 TX Edinburg ISD - Barrientes  
 Middle School\_ CounterCraft

**From:**  
 Pasco Brokerage Inc  
 Amy Leasure  
 6465 Chase Oaks Blvd  
 Plano, TX 75023  
 Phone: (972) 596-3350

Pricing per the TASB BuyBoard Contract #355-10.  
 Pricing includes delivery and installation by CounterCraft.

Item	Qty	Description	Sell Each	Sell Total
1	1 ea	<p><b>SERVING LINE COUNTERCRAFT MODEL NO. SCOL-223</b>            CounterCraft            Serving Line            CounterCraft Model No. SCOL-223</p> <p>Modular design, modified to have single piece counter top and tray slide            14 Gauge stainless steel counter top with highlighted edges            14 Gauge stainless steel tray slide, flat with custom swirl finish            Counter top at 34" AFF, tray slide at 32" AFF</p> <p>Fluorescent accent lighting beneath tray slide for illuminating counter front</p> <p>18 Gauge stainless steel body            Fully welded angle frame            Counter front to have custom tile finish,            furnished and installed by CounterCraft            Five (5) each hot food wells, bottom-mount,            built-in, electric, square corners, 12"            x 20" pan opening with drain, wet/dry operation, stainless steel interior</p> <p>One (1) lot CounterCraft BGA-            1 adjustable breath guard with 3/8" tempered glass            with polished edges, stainless steel posts, includes heat and lights            Two (2) each custom recessed frost tops, mechanically cooled</p> <p>All electrical pre-            wired to load center, ready for final single point connection</p> <p>Drains pre-            plumbed as per plans, drain bucket in lieu of floor sink, no fill faucets            Stainless steel legs and adjustable bullet feet            Seperate casheir counters, matching style as serving counter,            integral cashier            station with locking cash drawer</p> <p><b>Extended Total for Item No. 1: \$90,500.00</b></p>	90,500.00	90,500.00

3/25/2011

2 1 ea **INSTALLATION BY COUNTERCRAFT INCLUDES: COUNTERCRAFT**  
Custom Items Model No. INSTALLATION

Installation by CounterCraft includes:

CounterCraft will deliver the counters, uncrate, bring inside the building, set in place, complete all field welds and joints, complete all final assembly, level and start up.

This includes all CounterCraft site visits prior to and during fabrication including field dimensions.

This includes removal of old equipment and set in place of new equipment with tile installation.

Included in this proposal at no additional charge.

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Merchandise	90,500.00
Total	90,500.00

Prices Good Until 4/30/2011

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Acceptance: \_\_\_\_\_ Date: \_\_\_\_\_

Printed Name: \_\_\_\_\_

**APPROVAL OF GODIRECT 11-139, TECHNOLOGY EQUIPMENT FOR GORENA ELEMENTARY AND LONGORIA MIDDLE SCHOOL**

**Superintendent's Recommendation**

That the Board of Trustees approve the GoDirect quotes for Technology Equipment for Gorena Elementary and Longoria Middle School.

**Rationale**

Technology Equipment purchased through the Department of Information Resources (DIR) meet all bidding requirements. The State of Texas has awarded Dell and Apple a contract that is available to the District.

The DIR program was established under Chapter 2054, Texas Education Code. DIR is a cooperative contracts program that provides a channel for procurement of Information Technology Resources. It enables government entities to pool their purchasing power to drive down IT costs. <http://www.dir.state.tx.us/dir/overview/index.htm>

**User Department**

This item was requested by Ronaldo Cavazos, Director of Federal Programs.

**Budgetary Information**

**ESTIMATED TOTAL AWARD: \$67,275.12**

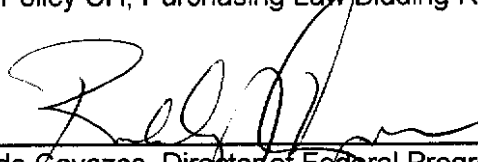
Account	Description	Appropriations	Encumbrance	Expenditure	Balance
161-11-6397-00-131-130-000	Fixed Assets	50,000.00	0.00	0.00	50,000.00
161-12-6397-00-131-130-000	Fixed Assets	25,000.00	0.00	0.00	25,000.00
161-11-6397-00-048-130-000	Fixed Assets	50,000.00	0.00	0.00	50,000.00
161-12-6397-00-048-130-000	Fixed Assets	25,000.00	0.00	0.00	25,000.00
<b>TOTAL</b>		<b>150,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>150,000.00</b>

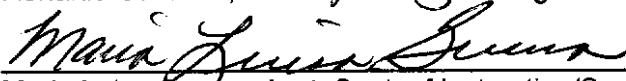
**Resource Personnel**

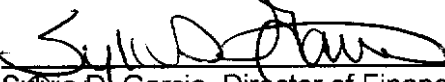
Dr. René Gutiérrez	Maria Luisa Guerra	Amaro Tijerina
Dr. Rebecca Morrison	Ronaldo Cavazos	Claudina E. Longoria
Sylvia D. Garcia		

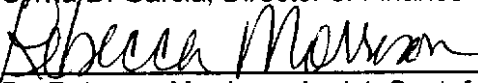
**Board Policy Reference**

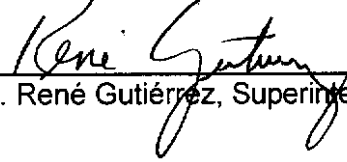
This is in accordance with the Board Policy CH, Purchasing Law Bidding Requirements.

Requested by:   
 Ronaldo Cavazos, Director of Federal Programs

Approved by:   
 Maria Luisa Guerra, Asst. Supt. of Instruction/Support Services

Within Budgetary Allocations:   
 Sylvia D. Garcia, Director of Finance

Approved by:   
 Dr. Rebecca Morrison, Assist. Supt. for Finance/Operations

Recommended by:   
 Dr. René Gutiérrez, Superintendent of Schools

**Notes for Bid Tabulation**  
**GODIRECT 11-139, TECHNOLOGY EQUIPMENT FOR GORENA ELEMENTARY AND**  
**LONGORIA MIDDLE SCHOOL**  
**April 12, 2011**

1. **USER DEPARTMENT:** This was requested by the Federal Programs Department. Ronaldo Cavazos will be present to answer any detailed questions.
2. **TYPE OF GODIRECT:** This is a one time purchase.
3. **GODIRECT EVALUATION:** This was evaluated by Jaime Ortiz. Final recommendations to the board are done by the Superintendent of Schools.
4. **ORDERING INFORMATION:** Campuses/Department will prepare purchase orders following the Board of Trustees approval.
5. **AMOUNT SPENT LAST YEAR:** \$2,389,550.80
6. **ESTIMATED AWARD RECOMMENDTION:**

VENDOR	STATE CONTRACT	ITEM	ESTIMATED QTY	UNIT PRICE	TOTAL COST
Dell	GoDirect	Desktops	139	\$799.86	\$31,944.40
Dell	GoDirect	Servers	4	\$6,124.48	\$24,497.38
Dell	GoDirect	Media Projector	4	\$476.00	\$1,904.00
Dell	GoDirect	Printer Low B/W	10	\$234.00	\$2,340.00
Dell	GoDirect	Printer High B/W	4	\$870.00	\$3,480.00
Dell	GoDirect	Laptop	2	\$992.43	\$1,984.86
Apple	GoDirect	iPod Touch	4	\$281.12	\$1,124.48
<b>ESTIMATED GRAND TOTAL</b>					<b>\$67,275.12</b>

# DELL

## QUOTATION

QUOTE #: 559457627  
 Customer #: 108980332  
 Contract #: 48ABO

Customer Agreement #: DIR-SDD-890-TX

Quote Date: 10/6/10

Date: 10/6/10 6:01:51 PM

Customer Name: EDINBURG C I S D

TOTAL QUOTE AMOUNT:	\$750.43		
Product Subtotal:	\$750.43		
Tax:	\$0.00		
Shipping & Handling:	\$0.00		
Shipping Method:	Ground	Total Number of System Groups:	1

GROUP: 1	QUANTITY: 1	SYSTEM PRICE: \$750.43	GROUP TOTAL: \$750.43
Base Unit:	OptiPlex 780 Small Form Factor Base Standard PSU (224-6876)		
Processor:	OptiPlex 780, Core 2 Duo E8400 with VT/3.0GHz,6M,1333FSB (317-2468)		
Memory:	4GB,Non-ECC,1333MHz DDR3,2X2GB,Dell OptiPlex 680 (317-3656)		
Keyboard:	Dell QuietKey Keyboard, No Hot Keys, No Palmrest, English, OptiPlex (330-1989)		
Monitor:	Dell Professional 2009W,Widescreen,20in Viewable Image Size,HAS,EPG,VGA/DVI,OptiPlex,Precision and Latitude (320-8462)		
Video Card:	Integrated Video,GMA 4500,Dell OptiPlex 760,960 and 980 (320-7407)		
Hard Drive:	160GB SATA 3.0Gb/s and 8MB Data Burst Cache,Dell OptiPlex 780/680 (341-9792)		
Floppy Disk Drive:	CFI,Standard Option Not Selected (365-0364)		
Operating System:	Windows 7 Professional, Media, 32-bit, Optiplex, English (421-1479)		
Operating System:	Windows 7 Label, Optiplex, Fixed Precision, Vostro Desktop (330-6228)		
Mouse:	Dell MS111 USB Optical Mouse,OptiPlex and Fixed Precision (330-9458)		
NIC:	Intel Standard Manageability, Hardware Enabled Systems Management, Dell OptiPlex 780 (330-5896)		
TBU:	No RAID, Dell OptiPlex (341-8036)		
CD-ROM or DVD-ROM Drive:	Cyberlink Power DVD 8.3,with Media, Dell Relationship LOB (421-0536)		
CD-ROM or DVD-ROM Drive:	Roxio Creator Dell Edition 10.3, Media, Dell RLOB (421-1189)		
CD-ROM or DVD-ROM Drive:	8X DVD+-RW,Slimline,Data Only,OptiPlex 780 Small Form Factor (313-8691)		
Sound Card:	Heat Sink, Mainstream, Dell Optiplex Small Form Factor (311-9520)		
Speakers:	Internal Chassis Speaker Option,Dell OptiPlex (313-3352)		
Cable:	OptiPlex 780 Small Form Factor Standard Power Supply (330-5902)		
Cable:	Dell Control Point for OptiPlex 780 (420-3276)		
Cable:	Enable Low Power Mode for EUP Compliance,Dell OptiPlex (330-7422)		
Documentation Diskette:	Documentation,English,Dell OptiPlex (330-1710)		
Documentation Diskette:	Power Cord,125V,2M,C13,Dell OptiPlex (330-1711)		
Factory Installed Software:	Dell Energy Smart Power Management Settings Enabled Optiplex (330-4817)		
Feature	No Resource DVD for Dell Optiplex, Latitude, Precision (313-3673)		
Service:	Basic Hardware Service: Next Business Day Limited Onsite Service After Remote Diagnosis 2 Year Extended (905-3282)		
Service:	Basic Hardware Service: Next Business Day Limited Onsite Service After Remote Diagnosis		

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EXHIBIT \_\_\_\_\_

	Initial Year (906-0830)
Service:	Dell Hardware Limited Warranty Plus Onsite Service Extended Year(s) (905-4578)
Service:	Dell Hardware Limited Warranty Plus Onsite Service Initial Year (905-3157)
Installation:	Standard On-Site Installation Declined (900-9987)
Misc:	Tech Sheet, Eng,Dell OptiPlex 780,Factory Install (330-5897)
Misc:	Shipping Material for System Cypher Small Form Factor,Dell OptiPlex (330-2193)
	You have chosen a vPro System (310-9490)
	CFI Routing SKU (365-0257)
	CFI, Image with Maintenance (366-1227)

COMMENTS	
ABEL IMAGE B3D115	
STANDARD DESKTOP	

SALES REP:	TASHA MYERS	PHONE:	1888-977-3355
Email Address:	Tasha_Myers@Dell.com	Phone Ext:	513-9362

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Quote information is valid for U.S. customers and U.S. addresses only, and is subject to change. Sales tax on products shipped is based on "Ship To" address, and for downloads is based on "Bill To" address. Please indicate any tax-exempt status on your PO, and fax your exemption certificate, with seller listed as *Dell Marketing L.P.*, to Dell's Tax Department at 800-433-9023. Please include your Customer Number.

For certain products shipped to end-users in California, a State Environmental Fee will be applied. For Asset Recovery/Recycling Services, visit [www.dell.com/assetrecovery](http://www.dell.com/assetrecovery).

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EXHIBIT \_\_\_\_\_



Dell Customer Confidential

# Quotation

Quote Number: JKN10100506  
Quote Expires: Oct 31, 2010

Jeff Nielsen  
Inside Account Manager  
850 Asbury Dr  
Buffalo Grove, IL 60089  
P: (800) 556-4524  
F: (866) 549-8210  
Jeffrey\_Nielsen@Dell.com

Customer: TX-E EDINBURG ISD  
Contact: Eduardo Moreno  
Customer #: 320457  
Phone: (956) 289-2325  
Fax:  
E-mail: edu.moreno@ecisd.us  
Date of Issue: Oct 05, 2010

PLEASE SEE IMPORTANT TERMS AND CONDITIONS AT THE BOTTOM OF THIS QUOTATION

State Contract: DIR-SDD-1014

Product Description	Part #	Quantity	Unit Price	Ext. Price
VLA OFFICE PRO PLUS 2010 ALL LANGUAGES	2571123	1	\$49.43	\$49.43

**Notes:**

Product Sub Total	\$49.43
Grand Total	\$49.43 USD

- Quote Prepared By: Jeff Nielsen
- Customer's purchase is subject to the terms and conditions of the above referenced contract.
  - Sales tax is based on the "ship to" address on your invoice. Please indicate your taxability status on your purchase order. If exempt, Customer must have an Exemption Certificate on file, including non-federal government customers. If you have a questions re: your tax status, please contact your inside sales representative listed above.
  - Shipments to California: for certain products, a State Environmental Fee of up to \$10 per item may be applied to your invoice. Prices do not reflect this fee unless noted. For more information, refer to [www.dell.com/environmentalfee](http://www.dell.com/environmentalfee). This applies unless this provision is specifically excluded in the above referenced contract.
  - All product descriptions and prices are based on latest information available and are subject to change within the terms of the above referenced contract.
  - Unless specified otherwise in the above referenced contract, all prices are based on Net 30 terms. If not shown, shipping, handling, taxes and other fees will be added at the time of the order where applicable.
  - Customer understands and acknowledges that all warranties, representations and returns are subject to the manufacturer, publisher or distributor guidelines.

Rev. 12/20/2007

EXHIBIT

**DELL****QUOTATION**

QUOTE #: 576961740  
 Customer #: 108980332  
 Contract #: 48ABO

Customer Agreement #: DIR-SDD-890-TX

Quote Date: 3/7/11

Date: 3/7/11 12:35:05 PM

Customer Name: EDINBURG C I S D

<b>TOTAL QUOTE AMOUNT:</b>	<b>\$12,248.96</b>		
<b>Product Subtotal:</b>	<b>\$12,248.96</b>		
<b>Tax:</b>	<b>\$0.00</b>		
<b>Shipping &amp; Handling:</b>	<b>\$0.00</b>		
<b>Shipping Method:</b>	<b>Ground</b>	<b>Total Number of System Groups:</b>	<b>1</b>

GROUP: 1	QUANTITY: 2	SYSTEM PRICE: \$6,124.48	GROUP TOTAL: \$12,248.96
<b>Base Unit:</b>	PE R610 with Chassis for Up to Six 2.5-Inch Hard Drives and Intel® 56XX Processors (224-8479)		
<b>Processor:</b>	PowerEdge R610 Shipping (330-4122)		
<b>Memory:</b>	12GB Memory (6x2GB), 1333MHz Single Ranked RDIMMs for 2 Procs, Optimized (317-7300)		
<b>Monitor:</b>	Embedded Broadcom, GB Ethernet NICS with TOE (430-1764)		
<b>Video Card:</b>	Intel Xeon X5650, 2.66Ghz, 12M Cache, Turbo, HT, 1333MHz Max Mem (317-4109)		
<b>Video Memory:</b>	Intel Xeon X5650, 2.66Ghz, 12M Cache, Turbo, HT, 1333MHz Max Mem (317-4121)		
<b>Video Memory:</b>	PowerEdge R610 Heat Sinks for 2 Processors (317-0211)		
<b>Hard Drive:</b>	HD Multi-Select (341-4158)		
<b>Hard Drive Controller:</b>	PERC H700 Integrated RAID Controller, 512MB NV Cache (342-1151)		
<b>Floppy Disk Drive:</b>	Power Saving BIOS Setting (330-3491)		
<b>Operating System:</b>	Windows Server 2008 R2, Standard Academic Edition, Includes 5 CALs (421-1623)		
<b>NIC:</b>	Broadcom 5709 Dual Port 1GbE NIC w/TOE iSCSI, PCIe-4 (430-3260)		
<b>Modem:</b>	iDRAC6 Express (467-8649)		
<b>CD-ROM or DVD-ROM Drive:</b>	DVD+/-RW, SATA, INTERNAL (313-9090)		
<b>Sound Card:</b>	Bezel (313-7534)		
<b>Documentation Diskette:</b>	Dell Management Console (330-5280)		
<b>Documentation Diskette:</b>	Electronic System Documentation and OpenManage DVD Kit (330-3523)		
<b>Feature</b>	RAID 10 for H700 or PERC 6/i Controllers (341-8757)		
<b>Feature</b>	ReadyRails Sliding Rails Without Cable Management Arm (330-3521)		
<b>Service:</b>	Basic: Business Hours (5X10) Next Business Day On Site Hardware Warranty Repair 2Year Extended (992-9872)		
<b>Service:</b>	Basic: Business Hours (5X10) Next Business Day On Site Hardware Warranty Repair Initial Year (993-3570)		
<b>Service:</b>	Dell Hardware Limited Warranty Extended Year (993-9458)		
<b>Service:</b>	Dell Hardware Limited Warranty Plus On Site Service Initial Year (993-9457)		
<b>Service:</b>	DECLINED CRITICAL BUSINESS SERVER OR STORAGE SOFTWARE SUPPORT PACKAGE- CALL YOUR DELL SALES REP IF UPGRADE NEED (993-9359)		
<b>Service:</b>	Basic support covers SATA Hard Drive for 1 year only regardless of support duration on the system (994-4019)		
<b>Installation:</b>	On-Site Installation Declined (900-9997)		

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**EXHIBIT** \_\_\_\_\_

Support:	Proactive Maintenance Service, PE, 1 Event per yr, 3yr (988-7379)
Misc:	High Output Power Supply Non-Redundant, 717W (330-3519)
Misc:	No Power Cord (310-9057)
	Power Cord, NEMA 5-15P to C13, 15 amp, wall plug, 10 feet / 3 meter (310-8509)
	Power Cord, NEMA 5-15P to C13, 15 amp, wall plug, 10 feet / 3 meter (310-8509)
	Power Cord, NEMA 5-15P to C13, 15 amp, wall plug, 10 feet / 3 meter (310-8509)
	146GB 15K RPM Serial-Attach SCSI 6Gbps 2.5in Hotplug Hard Drive (342-0427)
	146GB 15K RPM Serial-Attach SCSI 6Gbps 2.5in Hotplug Hard Drive (342-0427)
	146GB 15K RPM Serial-Attach SCSI 6Gbps 2.5in Hotplug Hard Drive (342-0427)
	146GB 15K RPM Serial-Attach SCSI 6Gbps 2.5in Hotplug Hard Drive (342-0427)

SALES REP:	TASHA MYERS	PHONE:	1888-977-3355
Email Address:	Tasha_Myers@Dell.com	Phone Ext:	513-9362

Please review this quote carefully. If complete and accurate, you may place your order online at [www.dell.com/qto](http://www.dell.com/qto) (use quote number above). POs and payments should be made to *Dell Marketing L.P.*

If you do not have a separate agreement with Dell that applies to your order, please refer to [www.dell.com/terms](http://www.dell.com/terms) as follows:

If purchasing for your internal use, your order will be subject to *Dell's Terms and Conditions of Sale-Direct* including Dell's U.S. Return Policy, at [www.dell.com/returnpolicy#total](http://www.dell.com/returnpolicy#total). If purchasing for resale, your order will be subject to *Dell's Terms and Condition of Sale for Persons or Entities Purchasing to Resell*, and other terms of Dell's PartnerDirect program at [www.dell.com/partner](http://www.dell.com/partner). If your order includes services, visit [www.dell.com/servicecontracts](http://www.dell.com/servicecontracts) for service descriptions and terms.

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For certain products shipped to end-users in California, a State Environmental Fee will be applied. For Asset Recovery/Recycling Services, visit [www.dell.com/assetrecovery](http://www.dell.com/assetrecovery).

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EXHIBIT \_\_\_\_\_

# DELL

## QUOTATION

QUOTE #: 559254441  
 Customer #: 108980332  
 Contract #: 48ABO

Customer Agreement #: DIR-SDD-890-TX

Quote Date: 10/5/10

Date: 10/5/10 3:48:40 PM

Customer Name: EDINBURG C I S D

TOTAL QUOTE AMOUNT:	\$476.00		
Product Subtotal:	\$476.00		
Tax:	\$0.00		
Shipping & Handling:	\$0.00		
Shipping Method:	Ground	Total Number of System Groups:	1

GROUP: 1	QUANTITY: 1	SYSTEM PRICE: \$442.00	GROUP TOTAL: \$442.00
Base Unit:	Dell 1210S Projector (224-7028)		
Service:	Type 11 Contract-Projector Advance Exchange 2Yr Limited Warranty Coverage. (904-4112)		
Service:	Type 11 Contract-Projector Advance Exchange 1Yr Limited Warranty. Lamp Limited Warranty is 90Days from origina (905-1510)		
Service:	Dell Limited Hardware Warranty, Extended Year (905-2178)		
Service:	Dell Limited Hardware Warranty, Initial Year (905-0127)		

SOFTWARE & ACCESSORIES			
Product	Quantity	Unit Price	Total
Dell 1210S/1410X Projector Soft Carry Case, Customer Install (330-5865)	1	\$34.00	\$34.00
Number of S & A Items: 1		S&A Total Amount: \$34.00	

SALES REP:	TASHA MYERS	PHONE:	1888-977-3355
Email Address:	Tasha_Myers@Dell.com	Phone Ext:	513-9362

Please review this quote carefully. If complete and accurate, you may place your order online at [www.dell.com/qto](http://www.dell.com/qto) (use quote number above). POs and payments should be made to *Dell Marketing L.P.*

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If purchasing for your internal use, your order will be subject to *Dell's Terms and Conditions of*

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**Safe-Direct** including Dell's U.S. Return Policy, at [www.dell.com/returnpolicy#total](http://www.dell.com/returnpolicy#total). If purchasing for resale, your order will be subject to *Dell's Terms and Condition of Sale for Persons or Entities Purchasing to Resell*, and other terms of Dell's PartnerDirect program at [www.dell.com/partner](http://www.dell.com/partner). If your order includes services, visit [www.dell.com/servicecontracts](http://www.dell.com/servicecontracts) for service descriptions and terms.

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EXHIBIT \_\_\_\_\_

**DELL****QUOTATION**

QUOTE #: 571391794  
 Customer #: 108980332  
 Contract #: 48ABO

Customer Agreement #: DIR-SDD-890-TX

Quote Date: 1/17/11

Date: 1/18/11 4:13:59 PM

Customer Name: EDINBURG C I S D

TOTAL QUOTE AMOUNT:	\$234.00		
Product Subtotal:	\$234.00		
Tax:	\$0.00		
Shipping & Handling:	\$0.00		
Shipping Method:	Ground	Total Number of System Groups:	1

GROUP: 1	QUANTITY: 1	SYSTEM PRICE: \$234.00	GROUP TOTAL: \$234.00
Base Unit:	Dell 2350dn Laser Printer (225-0030)		
Service:	Basic Support: Next Business Day Advanced Exchange 2 Year Extended (932-5752)		
Service:	Basic Support: Next Business Day Advanced Exchange Initial Year (937-6630)		
Service:	Dell Hardware Limited Warranty Plus Service Extended Year(s) (932-5508)		
Service:	Dell Hardware Limited Warranty Plus Service Initial Year (926-7627)		

SALES REP:	TASHA MYERS	PHONE:	1888-977-3355
Email Address:	Tasha_Myers@Dell.com	Phone Ext:	513-9362

Please review this quote carefully. If complete and accurate, you may place your order online at [www.dell.com/qto](http://www.dell.com/qto) (use quote number above). POs and payments should be made to *Dell Marketing L.P.*

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If purchasing for your internal use, your order will be subject to *Dell's Terms and Conditions of Sale-Direct* including Dell's U.S. Return Policy, at [www.dell.com/returnpolicy#total](http://www.dell.com/returnpolicy#total). If purchasing for resale, your order will be subject to *Dell's Terms and Condition of Sale for Persons or Entities Purchasing to Resell*, and other terms of Dell's PartnerDirect program at [www.dell.com/partner](http://www.dell.com/partner). If your order includes services, visit [www.dell.com/servicecontracts](http://www.dell.com/servicecontracts) for service descriptions and terms.

Quote information is valid for U.S. customers and U.S. addresses only, and is subject to change. Sales tax on products shipped is based on "Ship To" address, and for downloads is based on "Bill To" address. Please indicate any tax-exempt status on your PO, and fax your exemption certificate, with seller listed as *Dell Marketing L.P.*, to Dell's Tax Department at 800-433-9023. Please include your Customer Number.

For certain products shipped to end-users in California, a State Environmental Fee will be applied. For Asset Recovery/Recycling Services, visit [www.dell.com/assetrecovery](http://www.dell.com/assetrecovery).

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**EXHIBIT** \_\_\_\_\_

**DELL****QUOTATION**

QUOTE #: 559131502

Customer #: 108980332

Contract #: 48ABO

Customer Agreement #: DIR-SDD-890-TX

Quote Date: 10/4/10

Date: 10/4/10 5:45:33 PM

Customer Name: EDINBURG C I S D

TOTAL QUOTE AMOUNT:	\$870.00		
Product Subtotal:	\$870.00		
Tax:	\$0.00		
Shipping & Handling:	\$0.00		
Shipping Method:	Ground	Total Number of System Groups:	1

GROUP: 1	QUANTITY: 1	SYSTEM PRICE: \$870.00	GROUP TOTAL: \$870.00
Base Unit:	Dell 5130cdn Color Laser Printer (224-7016)		
Service:	Basic Support: Next Business Day Parts and Labor Onsite Response 3 Year Extended (905-8573)		
Service:	Basic Support: Next Business Day Parts and Labor Onsite Response Initial Year (907-6340)		
Service:	Dell Hardware Limited Warranty Plus Onsite Service Extended Year(s) (905-9068)		
Service:	Dell Hardware Limited Warranty Plus Onsite Service Initial Year (905-9087)		

SALES REP:	TASHA MYERS	PHONE:	1888-977-3355
Email Address:	Tasha_Myers@Dell.com	Phone Ext:	513-9362

Please review this quote carefully. If complete and accurate, you may place your order online at [www.dell.com/qto](http://www.dell.com/qto) (use quote number above). POs and payments should be made to *Dell Marketing L.P.*

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Quote information is valid for U.S. customers and U.S. addresses only, and is subject to change. Sales tax on products shipped is based on "Ship To" address, and for downloads is based on "Bill To" address. Please indicate any tax-exempt status on your PO, and fax your exemption certificate, with seller listed as *Dell Marketing L.P.*, to Dell's Tax Department at 800-433-9023. Please include your Customer Number.

For certain products shipped to end-users in California, a State Environmental Fee will be applied. For Asset Recovery/Recycling Services, visit [www.dell.com/assetrecovery](http://www.dell.com/assetrecovery).

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**EXHIBIT** \_\_\_\_\_



**QUOTATION**

**QUOTE #:** 559276808  
**Customer #:** 108980332  
**Contract #:** 48ABO

**Customer Agreement #:** DIR-SDD-890-TX

**Quote Date:** 10/5/10

**Date:** 10/5/10 4:28:13 PM

**Customer Name:** EDINBURG C I S D

<b>TOTAL QUOTE AMOUNT:</b>	<b>\$943.00</b>		
<b>Product Subtotal:</b>	<b>\$943.00</b>		
<b>Tax:</b>	<b>\$0.00</b>		
<b>Shipping &amp; Handling:</b>	<b>\$0.00</b>		
<b>Shipping Method:</b>	<b>Ground</b>	<b>Total Number of System Groups:</b>	<b>1</b>

GROUP: 1	QUANTITY: 1	SYSTEM PRICE: \$943.00	GROUP TOTAL: \$943.00
<b>Base Unit:</b>	Dell Latitude E5410 (224-8144)		
<b>Processor:</b>	Latitude E5410, Intel Core i3 350M, 2.26GHz, 1066MHz 3M L2 Cache (317-5411)		
<b>Processor:</b>	Intel Core i3 Processor (330-8927)		
<b>Memory:</b>	4.0GB, DDR3-1333 SDRAM, 2 DIMM for Latitude (317-3590)		
<b>Keyboard:</b>	Documentation (English) Latitude E-Family/Mobile Precision (330-1652)		
<b>Keyboard:</b>	Internal English Keyboard Single Pointing, Dell Latitude E5410/E5510 (330-7773)		
<b>Video Card:</b>	Express Card without modem, Dell Latitude E5410 (320-1504)		
<b>Hard Drive:</b>	160GB Hard Drive 9.5MM,7200RPM, Dell Latitude E (342-0478)		
<b>Hard Drive Controller:</b>	Dell Touchpad with Anti-microbial protection, Dell Latitude E5410 (330-8049)		
<b>Floppy Disk Drive:</b>	14.1 inch Wide Screen WXGA Anti-glare LED Panel, Dell Latitude E5410 (320-8881)		
<b>Operating System:</b>	Genuine Windows 7 Professional, 32-bit, w/ media, Latitude, English (421-1642)		
<b>Operating System:</b>	Genuine Windows 7 Label, Latitude, Vostro and Mobile Precision Notebooks (330-6322)		
<b>NIC:</b>	Bluetooth 375 Cable, Dell Latitude E5410 (330-8361)		
<b>NIC:</b>	Dell Wireless 375 Bluetooth Module, Dell Latitude E (430-3659)		
<b>TBU:</b>	US - 3-FT, 3-Pin Flat E-Family Power Cord for Latitude E-Family (330-0879)		
<b>TBU:</b>	90W 3-Pin, AC Adapter for Latitude E5400/5500 (330-1970)		
<b>CD-ROM or DVD-ROM Drive:</b>	Cyberlink Power DVD 8.3,with Media, Dell Latitude/Mobile Precision (421-1459)		
<b>CD-ROM or DVD-ROM Drive:</b>	Roxio Creator Dell Edition 10.3, Media, Dell RLOB (421-1189)		
<b>CD-ROM or DVD-ROM Drive:</b>	8X DVD+/-RW Optical Drive, Dell Latitude E5410/E5510 (313-9369)		
<b>CD-ROM or DVD-ROM Drive:</b>	8X DVD+/-RW Bezel, Dell Latitude E5410 (313-9371)		
<b>Sound Card:</b>	Digital Microphone, Dell Latitude E5410 (313-9545)		
<b>Processor Cable:</b>	Dell WLAN 1501 (802.11b/g/n) 1/2 MiniCard, Dell Latitude E (430-0797)		
<b>Factory Installed Software:</b>	Resource DVD with Diagnostics and Drivers, Dell Latitude E5410 (330-7779)		
<b>Feature</b>	9-Cell/85-WHr Battery for Latitude E5X00 (312-0744)		
<b>Service:</b>	Basic Hardware Service: Next Business Day Parts and Limited Labor Onsite Response 2 Year Extended (926-3822)		
<b>Service:</b>	Basic Hardware Service: Next Business Day Parts and Limited Labor Onsite Response Initial Year (929-3820)		
<b>Service:</b>	Dell Limited Hardware Warranty Plus Onsite Service Extended Year(s) (922-1628)		
<b>Service:</b>	Dell Limited Hardware Warranty Plus Onsite Service Initial Year (922-1627)		

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**EXHIBIT** \_\_\_\_\_

Installation:	Standard On-Site Installation Declined (900-9987)
Support:	CompleteCare Accidental Damage Protection, 3 Year (926-3992)
Support:	Info, Complete Care (988-7689)
	Asset Tag Report,Optiplex, Factory Install (365-1003)
	CFI, Image with Maintenance (365-1227)
	CFI, Image with Maintenance (365-1227)
	CFI,Integration Service, Standard Tag,Optiplex (365-1000)
	CFI Routing SKU (365-0257)

SALES REP:	TASHA MYERS	PHONE:	1888-977-3355
Email Address:	Tasha_Myers@Dell.com	Phone Ext:	513-9362

Please review this quote carefully. If complete and accurate, you may place your order online at [www.dell.com/qto](http://www.dell.com/qto) (use quote number above). POs and payments should be made to *Dell Marketing L.P.*

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**EXHIBIT** \_\_\_\_\_



Dell Customer Confidential

# Quotation

Quote Number: JKN10100506  
Quote Expires: Oct 31, 2010

Jeff Nielsen  
Inside Account Manager  
850 Asbury Dr  
Buffalo Grove, IL 60089  
P: (800) 556-4524  
F: (866) 549-8210  
Jeffrey\_Nielsen@Dell.com

Customer: TX-E EDINBURG ISD  
Contact: Eduardo Moreno  
Customer #: 320457  
Phone: (956) 289-2325  
Fax:  
E-mail: edu.moreno@ecisd.us  
Date of Issue: Oct 05, 2010

PLEASE SEE IMPORTANT TERMS AND CONDITIONS AT THE BOTTOM OF THIS QUOTATION

State Contract: DIR-SDD-1014

Product Description	Part #	Quantity	Unit Price	Ext. Price
VLA OFFICE PRO PLUS 2010 ALL LANGUAGES	2571123	1	\$49.43	\$49.43

**Notes:**

<b>Product Sub Total</b>	<b>\$49.43</b>
<b>Grand Total</b>	<b>\$49.43</b>
	<b>USD</b>

- Quote Prepared By: Jeff Nielsen
- Customer's purchase is subject to the terms and conditions of the above referenced contract.
  - Sales tax is based on the "ship to" address on your invoice. Please indicate your taxability status on your purchase order. If exempt, Customer must have an Exemption Certificate on file, including non-federal government customers. If you have a questions re: your tax status, please contact your inside sales representative listed above.
  - Shipments to California for certain products, a State Environmental Fee of up to \$10 per item may be applied to your invoice. Prices do not reflect this fee unless noted. For more information, refer to www.dell.com/environmentalfee. This applies unless this provision is specifically excluded in the above referenced contract.
  - All product descriptions and prices are based on latest information available and are subject to change within the terms of the above referenced contract.
  - Unless specified otherwise in the above referenced contract, all prices are based on Net 30 terms. If not shown, shipping, handling, taxes and other fees will be added at the time of the order where applicable.
  - Customer understands and acknowledges that all warranties, representations and returns are subject to the manufacturer, publisher or distributor guidelines.

# Apple Inc. Education Price Quote

Customer: EDINBURG CONSOLIDATED I S D  
 Dina Longoria  
 (956) 289-2311 phone

Apple

Wade Hoelting

8008002775 phone  
 866/261-4051 fax  
 whoelting@apple.com

Apple Quote: W70908782  
 Quote Date: October 4, 2010  
 Quote Valid Until: October 15, 2010

Quote Comments:

Please fax your orders to 866-261-4051 for processing. Thanks!

Part Number	Details & Comments	Qty	Unit Price	Amount	Discount	Extended Price	Amount
1	S3139LL/A AppleCare Protection Plan for iPod touch or iPod classic - Auto-	1	59.00	-1.41	57.59	57.59	
2	MCS40LL/A iPod touch, 8GB	1	229.00	-5.47	223.53	223.53	

Edu List Price Total: 288.00  
 Total Discount: -6.88  
 Extended Disc. Price Subtotal: 281.12  
 eWaste Fee/ Recycling Fee: 0.00  
**\*Extended Discounted Total Price: 281.12**

This price includes Extended Price items. Taxes and shipping are not included. Any applicable accessories are included. Shipping charges apply.

Completing your order is easy:

- \*Reference Apple Quote number W70908782 on your Purchase Order
- \*Fax a copy of this quote with your Purchase Order: 866/261-4051

Apple, Inc.  
 12545 Riata Vista Circle  
 MS 198-3ED  
 Austin, TX 78727

THIS IS A QUOTE FOR THE SALE OF PRODUCTS OR SERVICES. YOUR USE OF THIS QUOTE IS SUBJECT TO THE FOLLOWING PROVISIONS:

- A. ANY ORDER THAT YOU PLACE IN RESPONSE TO THIS QUOTE WILL BE GOVERNED BY (1) ANY CONTRACT IN EFFECT BETWEEN APPLE INC. ("APPLE") AND YOU AT THE TIME YOU PLACE THE ORDER OR (2), IF YOU DO NOT HAVE A CONTRACT IN EFFECT WITH APPLE GO HERE TO APPLY FOR A CONTRACT. <http://www.apple.com/shorttermagreement/>
- B. IF YOU USE YOUR FORM OF PURCHASE ORDER TO PLACE AN ORDER IN RESPONSE TO THIS QUOTE, APPLE REJECTS ANY TERMS SET OUT ON THE PURCHASE ORDER THAT ARE INCONSISTENT WITH OR IN ADDITION TO THE TERMS OF YOUR AGREEMENT WITH APPLE.
- C. YOUR ORDER MUST REFER SPECIFICALLY TO THIS QUOTE AND IS SUBJECT TO APPLE'S ACCEPTANCE.
- D. UNLESS THIS QUOTE SPECIFIES OTHERWISE, IT REMAINS IN EFFECT UNTIL October 15, 2010  
 UNLESS APPLE WITHDRAWS IT BEFORE YOU PLACE AN ORDER, BY SENDING NOTICE OF ITS INTENTION TO WITHDRAW THE QUOTE TO YOUR ADDRESS SET OUT IN THE QUOTE. APPLE MAY MODIFY ANY PROVISION OF THIS QUOTE, OR CANCEL ANY ORDER YOU PLACE PURSUANT TO THIS QUOTE, IF THIS QUOTE CONTAINS A TYPOGRAPHIC OR OTHER ERROR.

SEA #

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**APPROVAL OF INTERLOCAL 11-145, REPLACEMENT OF XEROX COPIERS THROUGH THE STATE OF TEXAS COMPTROLLER'S OFFICE AND THE TEXAS COOPERATIVE PURCHASING NETWORK**

**Superintendent's Recommendation**

That the Board of Trustees approve the recommendation to lease Xerox copiers through the State of Texas Comptroller's Office and the Texas Cooperative Purchasing Network awarded contracts.

**Rationale**

The State of Texas Comptroller's Office and the Texas Cooperative Purchasing Network sought competitive sealed bids and have awarded a contract to Xerox Corporation for the Xerox Copiers. This operating lease complies with all bidding requirements as required by federal, state, and local laws.

All parts, labor, maintenance, and staples are included in the monthly lease fee, except paper. Please see attached Campus/Department Schedule. The lease of these copiers will impact the campuses listed in the attachment and also to include Print Shop.

**Budgetary Information**

ESTIMATED AWARD: \$50,167.56

Account	Appropriation	Encumbrance	Expenditure	Balance
XXX-XX-62XX-XX-XXX-1XX-000	35,993,137.00	3,146,216.13	11,986,107.98	20,860,812.89
<b>TOTAL</b>	<b>35,993,137.00</b>	<b>3,146,216.13</b>	<b>11,986,107.98</b>	<b>20,860,812.89</b>

**Resource Personnel**

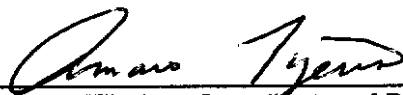
Dr. René Gutiérrez  
Dr. Rebecca Morrison  
Sylvia D. Garcia

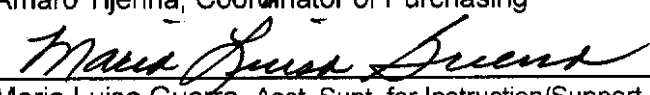
Maria Luisa Guerra  
Mario Salinas

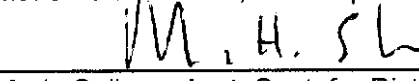
Amaro Tijerina  
Claudina E. Longoria


**Board Policy Reference**

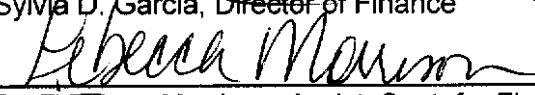
This is in accordance with the Board Policy CH, Purchasing Law Bidding Requirements.

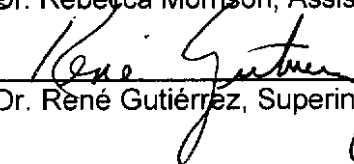
Requested by:   
Amaro Tijerina, Coordinator of Purchasing

Approved by:   
Maria Luisa Guerra, Asst. Supt. for Instruction/Support Services

Approved by:   
Mario Salinas, Asst. Supt. for District Administration

Within Budgetary Allocations:   
Sylvia D. Garcia, Director of Finance

Approved by:   
Dr. Rebecca Morrison, Assist. Supt. for Finance/Operations

Recommended by:   
Dr. René Gutiérrez, Superintendent of Schools

**Notes**

**InterLocal 11-145, Replacement of Xerox Copiers through the State of Texas Comptroller's Office and the Texas Cooperative Purchasing Network  
April 12, 2011**

1. **USER DEPARTMENT:** Maria Luisa Guerra, Dr. Rebecca Morrison, and Amaro Tijerina will be present to answer any detailed questions regarding these leases.
2. **TYPE OF LEASE:** This is an operating lease term contract beginning April 13, 2011 or soon thereafter and ending August 31, 2011. The lease monthly payments will remain the same throughout the term contract.
3. **ORDERING INFORMATION:** Department will prepare purchase orders after the Board of Trustee approval.
4. **APPROXIMATE AMOUNT SPENT LAST YEAR:** \$59,646.48
5. **ESTIMATED AWARD RECOMMENDATION:**

<b>AWARD RECOMMENDATION:</b>	<b>ESTIMATED AWARD RECOMMENDATION</b>
Xerox Corporation Attn: David Cavazos 708 North McColl Rd McAllen, TX 78501	\$50,167.56
<b>TOTAL ESTIMATED AWARD</b>	<b>\$50,167.56</b>

# ECISD - REPLACEMENT OF COPIERS

4/6/2011

Location	MODEL	SERIAL #	TYPE OF PURCHASE	CURRENT COST			PROPOSED COST			Notes		
				MONTHLY	YEARLY TOTAL	PRICE PLAN	New MONTHLY	New YEARLY TOTAL	ALLOWANCE		PROPOSED MODEL	PROPOSED PRICE PLAN
Travis	CC238	URR881440	LEASE (48 MO.)	\$ 173.65	\$ 2,083.80	State Lease Contract \$173.65 includes 300,000 per year overages @ .015	\$ 202.11	\$ 2,425.32	300,000	W5745PT 4 trays, copy, finisher, & 3 hole punch, Duplex and Document Feeder, Print	State Lease Contract \$202.11 includes 300K per year Overages @ .0091 60 Months	Adds Network Printing, Scan, and Fax
Monte Christó	CC238	URR88148	LEASE (48 MO.)	\$ 173.65	\$ 2,083.80	State Lease Contract \$173.65 includes 300,000 per year overages @ .015	\$ 202.11	\$ 2,425.32	300,000	W5745PT 4 trays, copy, finisher, & 3 hole punch, Duplex and Document Feeder, Print	State Lease Contract \$202.11 includes 300K per year Overages @ .0091 60 Months	Adds Network Printing, scan, and Fax
Harwell Fine Arts	DC430	UHG025941	LEASE (60 MO)	\$ 149.94	\$ 1,799.28	State Lease Contract \$149.94 includes 15,000 per Month overages @ .015	\$ 190.85	\$ 2,290.20	300,000	W5745PT 4 trays, copy, finisher, & 3 hole punch, Duplex and Document Feeder, Print	State Lease Contract \$190.85 includes 300K per year Overages @ .0091 60 Months	Same as last units order for other middles schools
Transportation annex	CC245 w/fax	UTT-851680	LEASE (48 MO.)	\$ 253.62	\$ 3,043.44	State Lease Contract \$253.62 includes 25,000 per Month overages @ .015	\$ 179.04	\$ 2,148.48	300,000	W5745PT 4 trays, copy, finisher, & 3 hole punch, Duplex, Document Feeder, Print and Fax	State Lease Contract \$179.04 includes 300K per year Overages @ .0091 60 Months	
Technology Dept	CC255	UTV-151665	LEASE (48 MO.)	\$ 388.79	\$ 4,665.48	State Lease Contract \$388.79 includes 80,000 per Month overages @ .015	\$ 459.80	\$ 5,517.60	10,000 Mo. Bk	W7556P 4 Trays, Finisher, 3 Hole Punch, Network Printer, Network Scanning, Convenience Stapler, Walk up and network Fax and walk up USB	TCPN Lease \$459.80 includes 10,000 per month black and white overages @ \$0.0070 each - Includes 0 color copies all color billed @ \$0.0633	55ppm Black and 50 PPM Color Adds Network Scanning, Scan to Email, Scan Desktop, Scan to PDF & Scan to Mailbox, network and walk up fax----- <b>Lower Color Copies/Print Charge</b>
Administration Business Office	CC265	UTU828703	LEASE (48 Mo.)	\$ 480.81	\$ 5,770.92	State Lease Contract \$480.81 includes 1,020,000 per year overages @ .015	\$ 436.02	\$ 5,232.24	600,000	WC5790PT 4 trays, copy, PRINT & SCAN, software, finisher, 3 hole punch, convenience stapler, 4k High Capacity Feeder, Duplex and Document Feeder	48 Mo State Lease Contract \$436.02 includes 600K per year Overages @ .0091	Faster adds scanning, network printing, and fax
Federal Programs / Curriculum	CC275	UTU827738	LEASE (48 Mo.)	\$ 672.43	\$ 8,069.16	State Lease Contract \$672.43 includes 1,500,000 per year overages @ .015	\$ 409.72	\$ 4,916.64	600,000	WC5790PT 4 trays, copy, PRINT & SCAN, software, finisher, 3 hole punch, convenience stapler, 4k High Capacity Feeder, Duplex and Document Feeder	48 Mo State Lease Contract \$409.72 includes 600K per year Overages @ .0091	Faster adds scanning and network printing
Federal Programs / Curriculum	CC275	UTU-827775	LEASE (48 Mo.)	\$ 672.43	\$ 8,069.16	State Lease Contract \$672.43 includes 1,500,000 per year overages @ .015	\$ 409.72	\$ 4,916.64	600,000	WC5790PT 4 trays, copy, PRINT & SCAN, software, finisher, 3 hole punch, convenience stapler, 4k High Capacity Feeder, Duplex and Document Feeder	48 Mo State Lease Contract \$409.72 includes 600K per year Overages @ .0091	Faster adds scanning and network printing
Federal Programs	W7655P Adv. Fin. Punch Printer, color copies	VDR-538655	LEASE (48 MO.)	\$ 501.28	\$ 6,015.36	TCPN Lease \$501.28 includes 15,000 per month black and white overages @ \$0.006 each - Includes 0 color copies all color billed @ \$0.089	\$ 494.75	\$ 5,937.00	15,000 Mo. Bk	W7556P 4 Trays, Finisher, 3 Hole Punch, Network Printer, Network Scanning, Convenience Stapler, Walk up and network Fax and walk up USB	TCPN Lease \$494.75 includes 15,000 per month black and white overages @ \$0.0070 each - includes 0 color copies all color billed @ \$0.0633	55ppm Black and 50 PPM Color Adds Network Scanning, Scan to Email, Scan Desktop, Scan to PDF & Scan to Mailbox, network and walk up fax----- <b>Lower Color Copies/Print Charge</b>
Asst Super Curriculum	W7655P Adv. Fin. Punch Printer, color copies	VDR-539661	LEASE (48 MO.)	\$ 471.28	\$ 5,655.36	TCPN Lease \$471.28 includes 10,000 per month black and white overages @ \$0.006 each - Includes 0 color copies all color billed @ \$0.089	\$ 459.80	\$ 5,517.60	10,000 Mo. Bk	W7556P 4 Trays, Finisher, 3 Hole Punch, Network Printer, Network Scanning, Convenience Stapler, Walk up and network Fax and walk up USB	TCPN Lease \$459.80 includes 10,000 per month black and white overages @ \$0.0070 each - Includes 0 color copies all color billed @ \$0.0633	55ppm Black and 50 PPM Color Adds Network Scanning, Scan to Email, Scan Desktop, Scan to PDF & Scan to Mailbox, network and walk up fax----- <b>Lower Color Copies/Print Charge</b>

**ECISD - REPLACEMENT OF COPIERS**

4/6/2011

				CURRENT COST			PROPOSED COST					
Location	MODEL	SERIAL #	TYPE OF PURCHASE	MONTHLY	YEARLY TOTAL	PRICE PLAN	New MONTHLY	New YEARLY TOTAL	ALLOWANCE	PROPOSED MODEL	PROPOSED PRICE PLAN	Notes
Special Education	W7655P Adv. Fin. Punch Printer, color copies	VDR-539851	LEASE (48 MO.)	\$ 531.28	\$ 6,375.36	TCPN Lease \$511.28 includes 20,000 per month black and white overages @ \$0.006 each - Includes 0 color copies all color billed @ \$0.089	\$ 241.96	\$ 2,903.52	600000	WCS755PT 4 trays, copy, PRINTscan and software, finisher, 3 hole punch, convenience stapler, Duplex and Document Feeder	50 Mo State Lease Contract \$241.96 includes 600K per year Overages @ .0091	Adds Print and Scanning
Special Education - Feb 2011	W7655P Adv. Fin. Punch Printer	VDR-545287 Like for Like	LEASE (48 MO.)	\$ 501.28	\$ 6,015.36	TCPN Lease \$501.28 includes 15,000 per month black and white overages @ \$0.006 each - Includes 0 color copies all color billed @ \$0.089	\$ 494.75	\$ 5,937.00	15,000 Mo. Bk	W7556P 4 Trays, Finisher, 3 Hole Punch, Network Printer, Network Scanning, Convenience Stapler, Walk up and network Fax and walk up USB	TCPN Lease \$494.75 includes 15,000 per month black and white overages @ \$0.0070 each - Includes 0 color copies all color billed @ \$0.0833	55ppm Black and 50 PPM Color Adds Network Scanning, Scan to Email, Scan Desktop, Scan to PDF & Scan to Mailbox, network and walk up fax----- Lower Color Copies/Print Charge
				\$ 4,970.54	\$ 59,646.48		\$ 4,180.63	\$ 50,167.56				

**APPROVAL OF RFP 11-121, SALE OF REAL PROPERTY – HARGILL TOWNSITE  
LOT 8 BLOCK 80**

**Superintendent's Recommendation**

That the Board of Trustees approve the recommendation to accept the proposal for the Sale of Real Property – Hargill Townsite Lot 8 Block 80, which is indicated in the attached bid tabulation as being the most favorable and advantageous to the District.

**Rationale**

Administration sought competitive sealed bids for the Sale of Real Property. Proposal opening was held at the Administration building on March 21, 2011 at 3:00 P.M. where one (1) proposal was received and opened.

**User Department**

This item was requested by Dr. Rebecca Morrison, Assistant Superintendent of Finance and Operations.

**Budgetary Information**

N/A

**Resource Personnel**

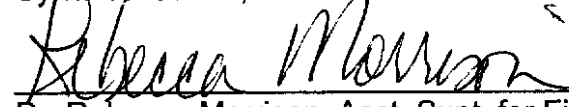
Dr. René Gutiérrez	Amaro Tijerina
Dr. Rebecca Morrison	Claudina E. Longoria
Sylvia D. Garcia	

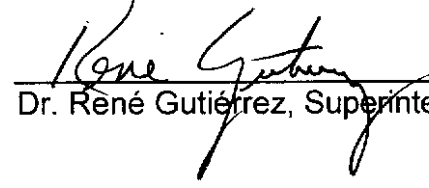
**Board Policy Reference**

This is in accordance with the Board Policy CH, Purchasing Law Bidding Requirements, CDB (LEGAL) Other Revenues Sales, Lease, or Exchange of School-Owned Property.

Prepared by:   
Amaro Tijerina, Coordinator of Purchasing

Within Budgetary Allocations :   
Sylvia D. Garcia, Director of Finance

Approved by:   
Dr. Rebecca Morrison, Asst. Supt. for Finance/Operations

Recommended by:   
Dr. René Gutiérrez, Superintendent of Schools

**Notes for Tabulation**  
**RFP 11-121, Sale of Real Property – Hargill Townsite Lot 8 Block 80**  
**April 12, 2011**

1. **USER DEPARTMENT:** This proposal was requested by the Assistant Superintendent of Finance and Operations. Dr. Rebecca Morrison & Amaro Tijerina will be present to answer any detailed questions regarding this proposal.
2. **PROPOSAL EVALUATION:** This proposal was evaluated by Amaro Tijerina. Final recommendations to the board are done by the Superintendent of Schools.
3. **TOTAL AWARD RECOMMENDATION:**

PURCHASER	PURCHASE PRICE
Patricia Linton PO Box 400 Hargill, TX 78549	\$4001.00
<b>GRAND TOTAL</b>	<b>\$4001.00</b>

EXHIBIT \_\_\_\_\_

**APPROVAL OF RFQ 10-113, ASBESTOS CONSULTANT SERVICES FOR MAINTENANCE AND FACILITIES FIRST AND FINAL TERM CONTRACT RENEWAL**

**Superintendent's Recommendation**

That the Board of Trustees approve the recommendation to renew the Asbestos Consultant Services for Maintenance and Facilities, which is indicated in the renewal forms as being the most favorable and advantageous to the Edinburg CISD.

**Rationale**

This RFQ had a one year renewal option. Mr. Robert J. Saenz, Director of Maintenance and Facilities and the awarded vendor have agreed in writing to continue this bid for an additional year at no increase in cost. Vendor will provide asbestos consulting services including testing and laboratory analysis, inspections, and abatement. Services are requested to avoid exposure when asbestos containing materials (ACM) are removed during repairs and renovations. Any abatement related work can only be carried out by licensed personnel to comply with federal and state laws.

The administration sought competitive sealed RFQ's for the Asbestos Consultant Services for Maintenance and Facilities. RFQ opening was held at the Business Office Building on April 13, 2010, at 2:00 P.M., where seven (7) proposals were opened and read aloud.

**Budgetary Information**

**TOTAL ESTIMATED AWARD RECOMMENDATION: \$30,000.00**

Amount	Description	Appropriations	Encumbrance	Expenditure	Balance
199-51-6299-63-936-199000	Misc Contracted Services	669,701.00	150,857.01	437,911.15	80,932.84
	<b>TOTAL</b>	<b>669,701.00</b>	<b>150,857.01</b>	<b>437,911.15</b>	<b>80,932.84 *</b>

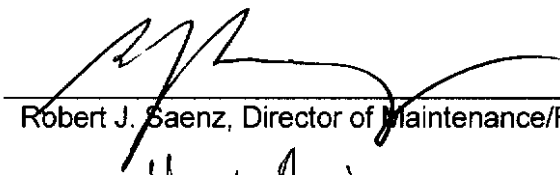
\* Pending Board approval 2011-2012 budget

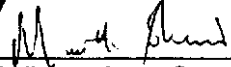
**Resource Personnel**

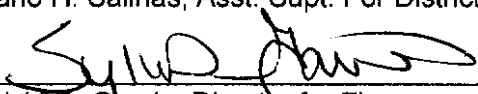
Dr. René Gutiérrez	Dr. Rebecca Morrison	Sylvia D. Garcia
Mario H. Salinas	Robert J. Saenz	Amaro Tijerina
Jacqueline Kingan		

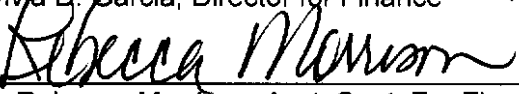
**Board Policy Reference**

This is in accordance with the Board Policy CH, Purchasing Law Bidding Requirements.

Prepared by:   
 Robert J. Saenz, Director of Maintenance/Facilities

Approved by:   
 Mario H. Salinas, Asst. Supt. For District Administration

Within Budgetary Allocations:   
 Sylvia D. Garcia, Director for Finance

Approved by:   
 Dr. Rebecca Morrison, Asst. Supt. For Finance/Operations

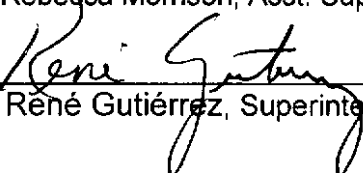
Recommended by:   
 Dr. René Gutiérrez, Superintendent of Schools

EXHIBIT \_\_\_\_\_ PAGE(S) \_\_\_\_\_

**Notes for Bid Renewal**  
**RFQ 10-113, Asbestos Consultant Services for Maintenance and Facilities**  
**April 12, 2011**

1. **USER DEPARTMENT:** This RFQ was requested by Director of Maintenance and Facilities. Mr. Robert J. Saenz will be present to answer any detailed questions regarding this bid.
2. **TYPE OF RFQ:** This is a term RFQ beginning May 1, 2011 or soon thereafter and ending April 30, 2012. This is the First and Final Term Contract Renewal.
3. **RFQ EVALUATION:** This RFQ was evaluated by Mr. Robert J. Saenz, Director of Maintenance and Facilities, Abel Garza, and Diego, Luna Jr. Final recommendations to the board are done by the Superintendent of School.
4. **ORDERING INFORMATION:** Maintenance and Facilities Department will prepare the purchase orders on an as needed basis following Board of Trustee approval.
5. **APPROXIMATE SPENT LAST CONTRACT YEAR:** **\$12,000.00**

<b>VENDOR</b>	<b>ESTIMATED AWARD RECOMMENDATION</b>
Terracon Consultants, Inc. 1506 Mid Cities Drive Pharr, TX 78577 Contact: Jorge A, Flores PH: 956-283-8254 FAX: 956-283-8279	<b>\$30,000.00</b>
<b>TOTAL ESTIMATED AWARD RECOMMENDATION</b>	<b>\$30,000.00</b>

## FEES

### ASBESTOS SURVEY & ABATEMENT

Asbestos Consultant	\$95.00 per hr
Asbestos Inspector	\$75.00 per hr
PLM Bulk Sample Analysis	\$15.00 each
AAS Lead Paint Sample Analysis	\$15.00 each
Word Processing	\$50.00 per hr
CAD Draftsman	\$55.00 per hr

### ASBESTOS PROJECT MANAGEMENT

Asbestos Consultant	\$95.00 per hr
Asbestos Project Manager	\$75.00 per hr
Asbestos Air Monitor (includes up to 10 PCM samples per day)	\$60.00 per hr
PCM Air Sample Analysis (beyond 10 per day)	\$10.00 each
TEM Air Samples Analysis (24 hr. turnaround)	\$75.00 each

### TRAVEL EXPENSES

**Reimbursable expenses are charged at cost plus 15%**

Vehicle Charge, per day	\$60.00
Mileage (per mile)	\$0.58
Air Fare	Cost +15%
Per Diem	\$125.00
Document Delivery/Overnight (per standard package)	\$20.00

**EXHIBIT** \_\_\_\_\_



EDINBURG CONSOLIDATED INDEPENDENT SCHOOL DISTRICT  
PURCHASING DEPARTMENT  
DRAWER 990  
EDINBURG, TEXAS 78540  
PHONE: (956) 289-2311  
FAX (956) 383-7887



MEMORANDUM

Date: January 6, 2011  
TO: Robert J. Saenz, Coordinator of Maintenance & Facilities  
FROM: Jacqueline Kingan, Senior Buyer *JK*  
SUBJECT: RENEWAL OF RFQ 10-113, ASBESTOS CONSULTING SERVICES

There is an option to renew the above mentioned bid. Attached is the detailed information on what was awarded last year. Hopefully, this will assist you in making your decision.

Please sign and return back to me for processing. Let me know as soon as possible, if you have any questions, give me a call at 956-289-2311 Ext. 2178.

Yes, I want to renew:

*[Signature]* 1-10-11

No, I don't want to renew:

\_\_\_\_\_

Reason why you don't want to renew:

\_\_\_\_\_  
\_\_\_\_\_  
\_\_\_\_\_  
\_\_\_\_\_  
\_\_\_\_\_

THANK YOU!

Nondiscrimination Statement

It is the policy of Edinburg CISD not to discriminate on the basis of sex, age, handicap, religion, race, color, or national origin in its' educational programs.



**EDINBURG CONSOLIDATED INDEPENDENT SCHOOL DISTRICT  
PURCHASING DEPARTMENT  
411 North 8<sup>th</sup> /DRAWER 990  
EDINBURG, TEXAS 78541  
PHONE: (956) 289-2311  
FAX (956) 383-7687**



January 11, 2011

Dear Jorge A. Flores;  
Terracon Consultants, Inc.

FAX: 956-283-8279

**REF: REQUEST FOR INFORMATION - FOR CONTRACT RENEWAL  
RFQ 10-113, ASBESTOS CONSULTANT SERVICES FOR MAINTENANCE & FACILITIES**

Our original bid specifications provided for an extension of the awarded contract if both parties agreed in writing on the extension and if the unit prices, discounts, terms and conditions remained the same as the cost for contract renewal. If accepted by the Edinburg CISD, the renewal contract will start May 1, 2011 or soon thereafter and end April 30, 2012. Please see attachment for current pricing.

We are interested in knowing whether your company will extend this contract for an additional year. *If your renewal extension is accepted by the Edinburg CISD, this form will be signed and faxed back to your company to notify you of the renewed contract. The Edinburg CISD reserves the right to accept or reject the renewal of this contract and to bid out a new contract.*

Please call Jacqueline Kingan, Senior Buyer at 956-289-2311, Ext. 2137 or e-mail at j.kingan@ecisd.us if you have any questions regarding this contract.

YES: Jorge A. Flores per original discounts, terms, and conditions.  
Vendor Signature

NO: \_\_\_\_\_ I am not interested in extending my awarded contract.  
Vendor Signature

Terracon Consultants Inc  
Company Name

Approved for Renewal:

\_\_\_\_\_  
Edinburg CISD Date

EXHIBIT \_\_\_\_\_

**APPROVAL OF TAX COLLECTION SERVICE FEE FOR 2011-12 FISCAL YEAR  
WITH THE COUNTY OF HIDALGO**

**Superintendent's Recommendation**

That the Board of Trustees approves the Tax Collection Service Fee for 2011-12 with the County of Hidalgo as presented.

**Rationale**

The Interlocal Cooperation Agreement for the Assessment and Collection of School Taxes by the County of Hidalgo states, "that" for subsequent years after reviewing actual collection costs, the County will submit to the District, prior to May 1<sup>st</sup>, the fee for the following year". The County is recommending that the fee for the 2011-2012 fiscal year be \$164,962.00. A history of the annual tax collection service fee since approval of the Interlocal Agreement is as follows:

<u>School Year Fee</u>	
1994-95	150,000.00
1995-96	150,000.00
1996-97	142,500.00
1997-98	142,500.00
1998-99	142,500.00
1999-00	142,500.00
2000-01	142,500.00
2001-02	142,500.00
2002-03	149,625.00
2003-04	149,625.00
2004-05	149,625.00
2005-06	157,106.25
2006-07	157,106.25
2007-08	157,106.25
2008-09	157,106.25
2009-10	157,106.25
2010-11	164,962.00

**Budgetary Information**

To be included in the 2011-2012 school year budget.

Account Number	Appropriation	Encumbrance	Expenditure	Balance
199-99-6213-63-703-299	\$164,962.00	\$0.00	\$0.00	\$164,962.00

**Resource Personnel**

Dr. René Gutiérrez  
Dr. Rebecca Morrison  
Sylvia Garcia

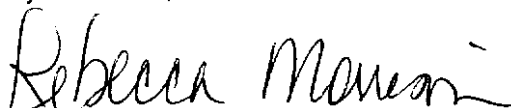
**Board Policy Reference**

This is in accordance with Board Policy BDAF (Legal) Officers and Officials, Selection and Duties of Chief Tax Officials.

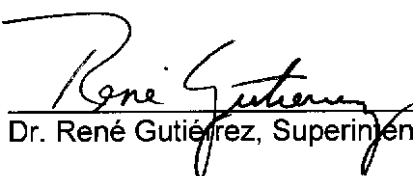
Within Budgetary:  
Allocations

  
Sylvia Garcia, Director of Finance

Requested by:

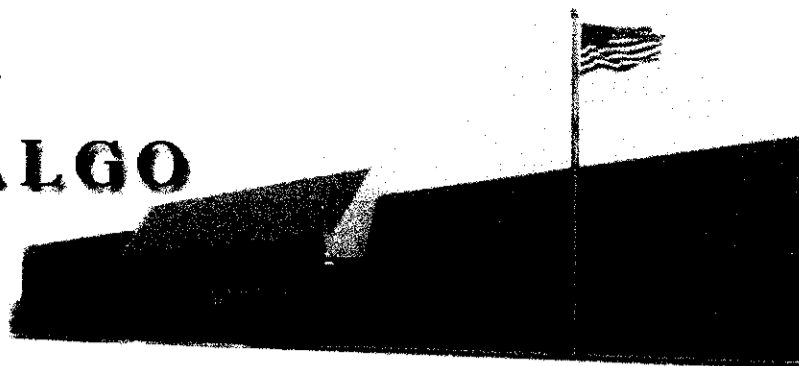
  
Dr. Rebecca Morrison, Asst. Supt. for Finance & Operations

Recommended by:

  
Dr. René Gutiérrez, Superintendent

Office of Tax Assessor-Collector

# COUNTY *of* HIDALGO



*Armando Barrera Jr., RTA*

Assessor and Collector

March 24, 2011

P.O. Box 178  
Edinburg, Texas 78540-0178  
(956) 318-2157 • Fax (956) 318-2733

Ms. Rebecca Morrison,  
Finance & Operations  
Edinburg ISD  
P.O. Box 990  
Edinburg, Texas 78539

Dear Ms. Morrison:

As per Clause VI, Consideration of our Collection of Taxes' Contract, be advised the fee for the taxable year 2011 will remain at \$ 164,962.00, effective July 1, 2011.

Please sign, date and return this letter to us as soon as possible.

Sincerely,

Armando Barrera Jr., RTA  
Hidalgo County Tax Assessor/Collector

Xc: Hon. Ramon Garcia,  
Hidalgo County Judge

Mr. Ray Eufrazio,  
Hidalgo County Auditor

ACCEPTED & AGREED:

By: \_\_\_\_\_  
Edinburg ISD

2804 S. Bus. Hwy 281 • Edinburg, TX 78539

EXHIBIT \_\_\_\_\_

# APPROVAL OF CONSTRUCTION METHOD FOR ROBERT E. LEE ELEMENTARY PAVING IMPROVEMENT PROJECT

## Superintendent's Recommendation

That the Board of Trustees approves the Construction Method for Robert E. Lee Elementary Paving Improvement Project as recommended by Administration.

## Rationale

As required by the Education Code, the District needs to select a project delivery method in order to proceed with construction. Below are the seven methods available. The District Administration and Project Engineer recommends that **Competitive Bidding** as being the best and most advantageous method for this project.

- **Competitive Bidding**
- Competitive Sealed Proposals
- Design Build
- Construction Manager-Agent
- Construction Manager-At-Risk
- Job Order Contracts
- Interlocal Contract

The Facilities Committee has reviewed this item and recommended Board approval.

## Budgetary Information


Account Number	Appropriation	Encumbrance	Expenditure	Balance
199-81-6629-00-107-199	\$220,000.00	\$0.00	\$0.00	\$220,000.00

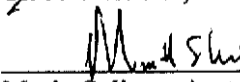
## Resource Personnel

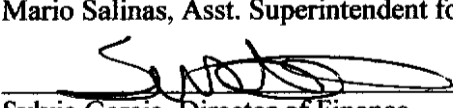
Facilities Committee	Dr. Rene Gutiérrez
Mario Salinas	Dr. Rebecca Morrison
Sylvia Garcia	Robert Estrada

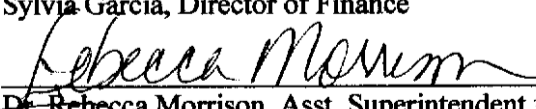
## Board Policy Reference

This is in accordance with Board Policy CH, Purchasing Law Bidding Requirements.

Prepared by:   
Robert Estrada, District Architect

Approved by:   
Mario Salinas, Asst. Superintendent for District Administration

Within Budgetary Allocations:   
Sylvia Garcia, Director of Finance

Approved by:   
Dr. Rebecca Morrison, Asst. Superintendent for Finance

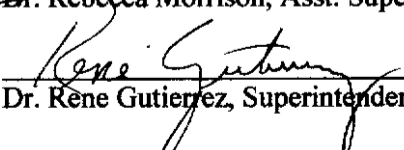
Recommended by:   
Dr. Rene Gutierrez, Superintendent of Schools

Exhibit \_\_\_\_\_, Pages \_\_\_\_\_

# APPROVAL OF CONSTRUCTION DOCUMENTS FOR ROBERT E. LEE ELEMENTARY PAVING IMPROVEMENT PROJECT

**Superintendent's Recommendation**

That the Board of Trustees approves the Construction Documents for Robert E. Lee Elementary Paving Improvement Project as recommended by Administration.

**Rationale**

Project Engineer Rio Delta met with District Administration and Campus Principal to develop the attached plan that both are comparable to the District's new campuses student's drop-off lanes, number of parking spaces and most importantly within budget.

The Engineer's construction estimate is \$218,878 and the budget is \$220,000.

The Construction estimated is for 60 days beginning June 1, 2011 and completing July 31, 2011.

The Facilities Committee has reviewed this item and recommended Board approval.

**Budgetary Information**

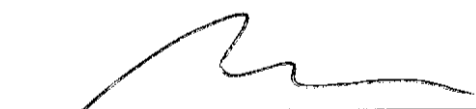
Account Number	Appropriation	Encumbrance	Expenditure	Balance
199-81-6629-00-107-199	\$220,000.00	\$0.00	\$0.00	\$220,000.00


**Resource Personnel**

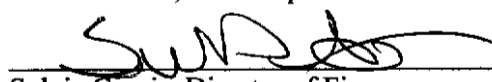
Facilities Committee	Dr. Rene Gutiérrez
Mario Salinas	Dr. Rebecca Morrison
Sylvia Garcia	Robert Estrada

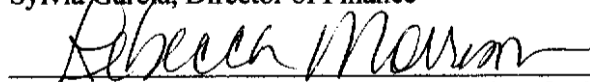
**Board Policy Reference**

This is in accordance with Board Policy BAA (Legal) Board Powers and Duties.

Prepared by:   
Robert Estrada, District Architect

Approved by:   
Mario Salinas, Asst. Superintendent for District Administration

Within Budgetary Allocations:   
Sylvia Garcia, Director of Finance

Approved by:   
Dr. Rebecca Morrison, Asst. Superintendent for Finance

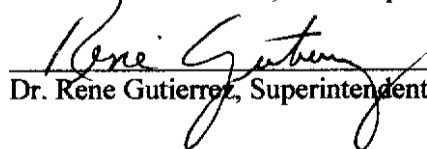
Recommended by:   
Dr. Rene Gutierrez, Superintendent of Schools

Exhibit \_\_\_\_\_, Pages \_\_\_\_\_

# Rio Delta Engineering

Project Name: ECISD ROBERT E. LEE PAVING AND  
DRAINAGE IMPROVEMENTS -OPTION 1

ENGINEER'S COST ESTIMATE

Project No.: ENG 11 004

Date: 3/21/2011

Page 1 of 1

## On-Site Drainage Improvements

ITEM #	DESCRIPTION	QUANTITY	UNIT COST	AMOUNT
1	24" CL III RCP	610 LF	\$28.00	\$17,080.00
2	3'x3' GRATED INLET	5 EA	\$1,650.00	\$8,250.00
3	SWALE EXCAVATION	400 CY	\$3.00	\$1,200.00
<b>SUB - TOTAL:</b>				<b>\$26,530.00</b>

## On-Site Paving Improvements

ITEM #	DESCRIPTION	QUANTITY	UNIT COST	AMOUNT
1	8-INCH SUB-GRADE PREPARATION	571 SY	\$3.50	\$1,998.50
2	10-INCH CALICHE FLEXIBLE BASE (TYPE F)	571 SY	\$9.00	\$5,139.00
3	2-INCH HOT MIX ASPHALT (TYPE D)	2013 SY	\$11.00	\$22,143.00
4	2 1/2"-INCH HOT MIX ASPHALT (TYPE D)	3326 SY	\$13.50	\$44,901.00
5	10-INCH BASE (REWORK)	5917 SY	\$4.50	\$26,626.50
6	7-INCH REINFORCED CONCRETE	558 SF	\$4.00	\$2,232.00
7	18" CONCRETE CURB & GUTTER	3,420.00 LF	\$8.00	\$27,360.00
8	10' WHITE CROSS WALK	120 LF	\$1.50	\$180.00
9	PARKING LOTS STRIPING	1,280 LF	\$0.50	\$640.00
10	SIGNAGE	4 EA	\$250.00	\$1,000.00
11	DIRECTIONAL ARROWS	15 EA	\$75.00	\$1,125.00
12	6' CONCRETE VALLEY GUTTER	165 LF	\$21.00	\$3,465.00
13	5.0' CONCRETE SIDEWALK	970 LF	\$18.00	\$17,460.00
14	GUARD RAILS	465 LF	\$5.00	\$2,325.00
15	SIDEWALK ELEVATION IMPROVEMENTS	1800 SF	\$3.50	\$6,300.00
16	ADA RAMPS AND LANDING	9 EA	\$750.00	\$6,750.00
17	DRAIN CHUTES	2 EA	\$150.00	\$300.00
18	TIRE STOP (RELOCATION)	51 EA	\$5.00	\$255.00
19	8' HURRICANE CHAIN LINK FENCE	150 LF	\$15.00	\$2,250.00
<b>SUB -TOTAL:</b>				<b>\$172,450.00</b>

## ESTIMATED DEVELOPMENT COST BREAKDOWN:

1	CONSTRUCTION BY DEVELOPER	\$198,980.00
2	10% CONTINGENCY	\$19,898.00
<b>GRAND -TOTAL:</b>		<b>\$218,878.00</b>

**EXHIBIT** \_\_\_\_\_



**Robert E. Lee Elementary  
Paving Improvement Project  
Preliminary Schedule**

\* **Contract - Rio Delta Engineering    March 8, 2011    (Board Approved)**

\* **Schedule:**

<b>April 05, 2011 Facilities Meeting</b>	<b>Construction Method &amp; CD's</b>
<b>April 12, 2011 Board Meeting</b>	<b>Construction Method &amp; CD's</b>
<b>May 03, 2011 Facilities Meeting</b>	<b>Approval of Bids</b>
<b>May 10, 2011 Board Meeting</b>	<b>Approval of Bids</b>
<b>May 16, 2011 - August 15, 2011 60 Days</b>	<b>Construction</b>

**EXHIBIT** \_\_\_\_\_

# APPROVAL OF CONSTRUCTION METHOD FOR EDINBURG NORTH HIGH SCHOOL, LINCOLN ELEMENTARY, AND MONTE CRISTO ELEMENTARY PAVING IMPROVEMENTS

**Superintendent's Recommendation**

That the Board of Trustees approves the Construction Method for Edinburg North High School, Lincoln Elementary, and Monte Cristo Elementary Paving Improvements as recommended by Administration.

**Rationale**

As required by the Education Code, the District needs to select a project delivery method in order to proceed with construction. Below are the seven methods available. The District Administration recommends that **Competitive Bidding** as being the best and most advantageous method for this project.

- **Competitive Bidding**
- Competitive Sealed Proposals
- Design Build
- Construction Manager-Agent
- Construction Manager-At-Risk
- Job Order Contracts
- Interlocal Contract

The Facilities Committee has reviewed this item and recommended Board approval.

**Budgetary Information**

Account Number	Appropriation	Encumbrance	Expenditure	Balance
199-51-6216-02-935-199	\$112,600.00	\$0.00	\$0.00	\$112,600.00

**Resource Personnel**

Facilities Committee	Dr. Rene Gutiérrez
Mario Salinas	Dr. Rebecca Morrison
Sylvia Garcia	Robert Estrada

**Board Policy Reference**

This is in accordance with Board Policy CH, Purchasing Law Bidding Requirements.


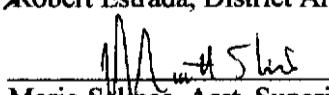
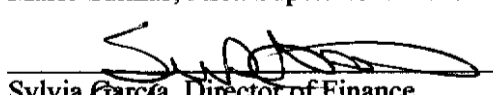
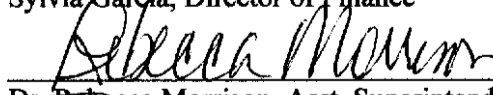
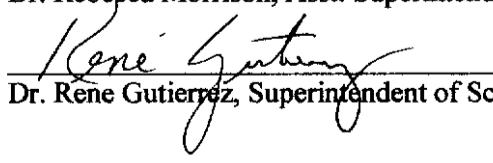
Prepared by:	 Robert Estrada, District Architect
Approved by:	 Mario Salinas, Asst. Superintendent for District Administration
Within Budgetary Allocations:	 Sylvia Garcia, Director of Finance
Approved by:	 Dr. Rebecca Morrison, Asst. Superintendent for Finance
Recommended by:	 Dr. Rene Gutierrez, Superintendent of Schools

Exhibit \_\_\_\_\_, Pages \_\_\_\_\_

**APPROVAL OF CONSTRUCTION DOCUMENTS FOR EDINBURG NORTH HIGH SCHOOL, LINCOLN ELEMENTARY, AND MONTE CRISTO ELEMENTARY PAVING IMPROVEMENT PROJECTS**

**Superintendent's Recommendation**

That the Board of Trustees approves the Construction Documents for Edinburg North High School, Lincoln Elementary, and Monte Cristo Elementary Paving Improvement Projects as recommended by Administration.

**Rationale**

Project Engineer SDI Engineering met with District Administration and Campus Principal to develop a plan to repair the areas outlined in the scope of work and are within budget.

The Engineer's construction estimate is \$87,380 and the budget is \$110,000.

The Construction estimated time is for 60 days beginning June 1, 2011 and completing July 31, 2011.

The Facilities Committee has reviewed this item and recommended Board approval.

**Budgetary Information**

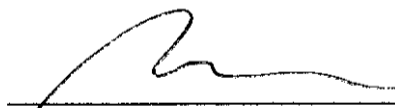
Account Number	Appropriation	Encumbrance	Expenditure	Balance
199-51-6216-02-935-199	\$112,600.00	\$0.00	\$0.00	\$112,600.00

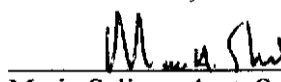
**Resource Personnel**


Facilities Committee	Dr. Rene Gutiérrez
Mario Salinas	Dr. Rebecca Morrison
Sylvia Garcia	Robert Estrada

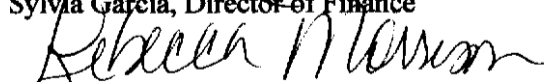
**Board Policy Reference**

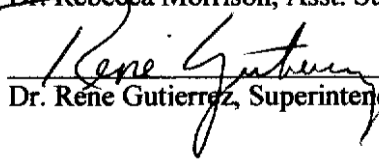
This is in accordance with Board Policy BAA (Legal) Board Powers and Duties.

Prepared by:   
 Robert Estrada, District Architect

Approved by:   
 Mario Salinas, Asst. Superintendent for District Administration

Within Budgetary Allocations:   
 Sylvia Garcia, Director of Finance

Approved by:   
 Dr. Rebecca Morrison, Asst. Superintendent for Finance

Recommended by:   
 Dr. Rene Gutierrez, Superintendent of Schools

**CONSTRUCTION COST ESTIMATE**

DATE: 30-Mar-11 SHT. 1 OF 1

Project: ECISD Pavement Projects  
 Location: Edinburg North HS, Monte Cristo Elem., Lincoln Elem.  
 Owner: ECISD  
 Type of Estimate: Preliminary  
 Estimator: IP

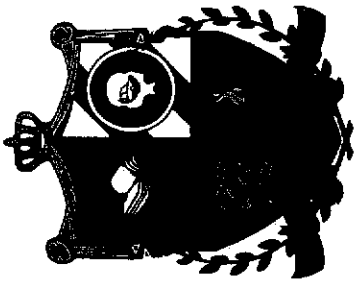
Basis of Estimate  
 No Design Completed  
 Preliminary Design   
 Final Design

ITEM	DESCRIPTION	UNIT	QUANTITY	UNIT COST	TOTAL
<b><u>Edinburg North High School</u></b>					
1	Parking Lot Reclaim	SY	860	\$ 9.75	\$ 8,385.00
2	Drive Lane Repairs	SY	970	\$ 16.00	\$ 15,520.00
3	Curb & Gutter Repairs	LF	100	\$ 9.00	\$ 900.00
4	1-inch Hot Mix Asphalt	SY	1850	\$ 7.50	\$ 13,875.00
5	Concrete Base for Dumpster/Compactor	SF	1000	\$ 7.50	\$ 7,500.00
EDINBURG NORTH BASE BID COST: \$					46,180.00
4	Add-Alternate 1 - Concrete Repair	SF	2550	\$ 7.50	\$ 19,125.00
5	Add-Alternate 2 - Additional Pavement Repair (north side)	SY	400	\$ 16.00	\$ 6,400.00
6	Add-Alternate 3 - Seal Coat of Entire Drive Lane	SY	6400	\$ 5.25	\$ 33,600.00
TOTAL ADD-ALTERNATES \$					59,125.00
EDINBURG NORTH IMPROVEMENTS COST W/ALTERNATES: \$					105,305.00
<b><u>Monte Cristo Elementary</u></b>					
1	Parking Lot Reclaim / Re-Grade	SY	2000	\$ 9.75	\$ 19,500.00
2	1-inch Hot Mix Asphalt	SY	1000	\$ 8.50	\$ 8,500.00
MONTE CRISTO ELEMENTARY BASE BID COST: \$					28,000.00
3	Add-Alternate 1 - Concrete Apron	SF	910	\$ 7.50	\$ 6,825.00
3	Add-Alternate 2 - Concrete Apron (east side)	SF	1770	\$ 7.50	\$ 13,275.00
3	Add-Alternate 3 - Seal Coat (east side)	SF	1990	\$ 5.25	\$ 10,447.50
TOTAL MONTE CRISTO ADD-ALTERNATES \$					30,547.50
MONTE CRISTO IMPROVEMENTS COST W/ALTERNATES: \$					58,547.50
<b><u>Lincoln Elementary</u></b>					
1	Parking Lot Reclaim / Re-Grade / Asphalt	SY	575	\$ 12.00	\$ 6,900.00
2	Seal Coat Parking Area	SY	1200	\$ 5.25	\$ 6,300.00
LINCOLN ELEMENTARY IMPROVEMENTS COST: \$					13,200.00
<b>BASE BID GRAND TOTAL: \$</b>					<b>87,380.00</b>
<b>GRAND TOTAL w/ENHS OVERLAY OPTION: \$</b>					<b>177,052.50</b>

**INDEX TO SHEETS:**

**CONSTRUCTION PLANS:**

- 1 COVER SHEET
- 2 LINCOLN ELEMENTARY
- 3 MONTE CRISTO ELEMENTARY
- 4 EDINBURG NORTH
- 5 EDINBURG NORTH
- 6 EDINBURG NORTH
- 7 PAVING IMPROVEMENTS DETAIL
- 8



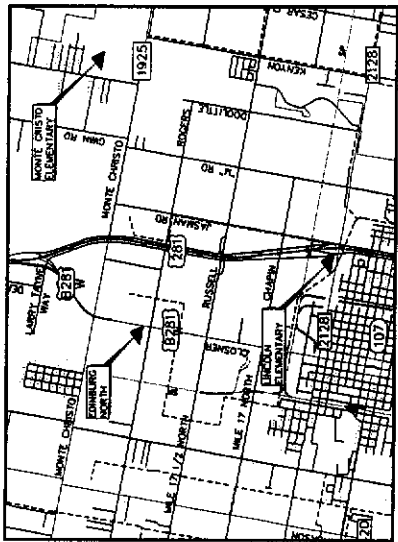
**EDINBURG  
CONSOLIDATED INDEPENDENT  
SCHOOL DISTRICT**

**LINCOLN ELEMENTARY  
MONTE CRISTO ELEMENTARY  
EDINBURG NORTH HIGH SCHOOL**

**PARKING LOT & DRIVEWAY IMPROVEMENTS**

**EDINBURG C.I.S.D. BOARD OF TRUSTEES**

- DAVID TORRES . . . . . PRESIDENT
- CARMEN GONZALEZ . . . . . VICE-PRESIDENT
- CIRO TREMPIO . . . . . SECRETARY
- DR. MARTIN CASTILLO . . . . . MEMBER
- JAME R. CHAVANA . . . . . MEMBER
- JUAN "SONNY" PALACIOS, JR. . . . . MEMBER
- ROBERT PERIA, JR. . . . . MEMBER



LOCATION MAP:  
N.T.S.



**NOTE:**  
CONTRACTORS SHALL IMMEDIATELY NOTIFY THE DESIGNERS  
OF ANY DISCREPANCIES FOUND ON THESE SET OF  
DRAWINGS, PRIOR TO ANY CONSTRUCTION.

**S D I ENGINEERING, LLC**  
CIVIL • TRANSPORTATION • PLANNING • STORMWATER  
335 N. SUGAR RD., P.O. BOX 7837 (956) 783-7834 PH. (956) 287-3697 FAX  
INFO@SDI-ENGINEERING.COM

MARCH 28, 2011
SHEET
1

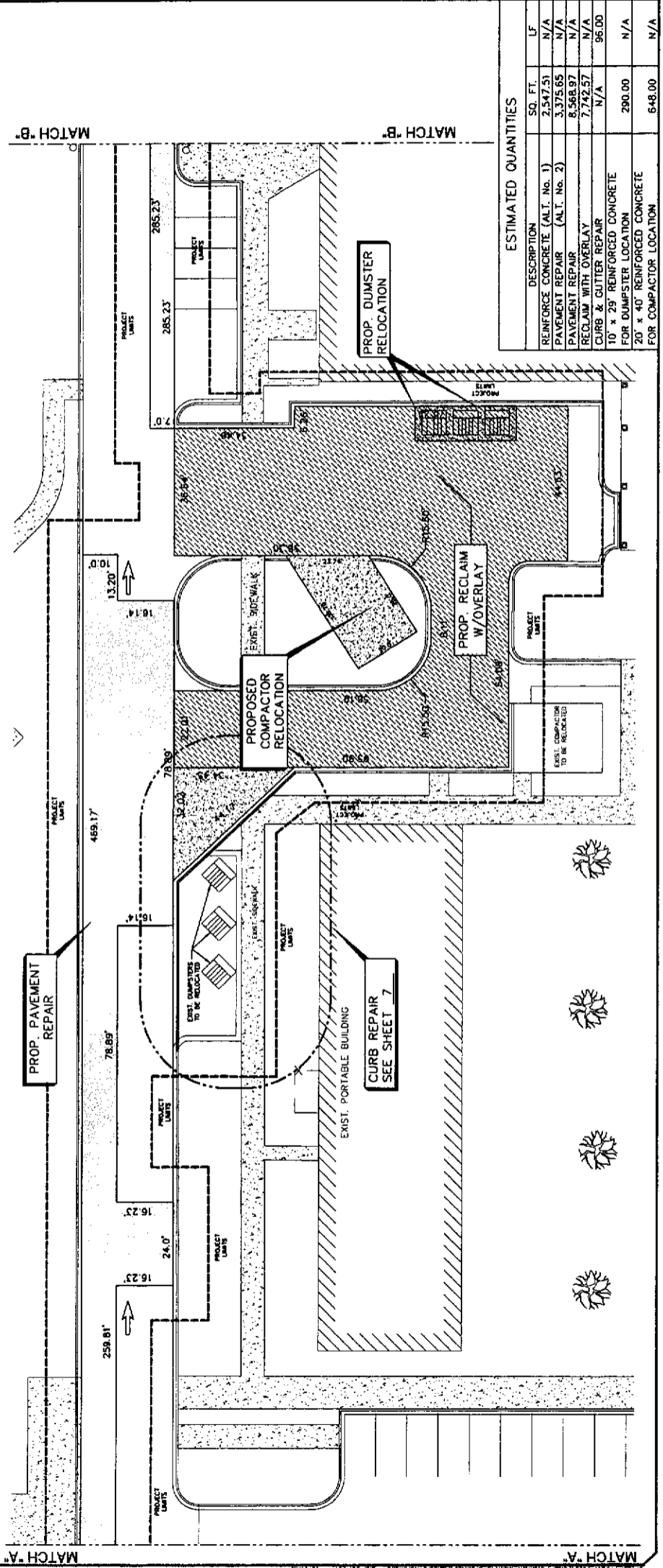
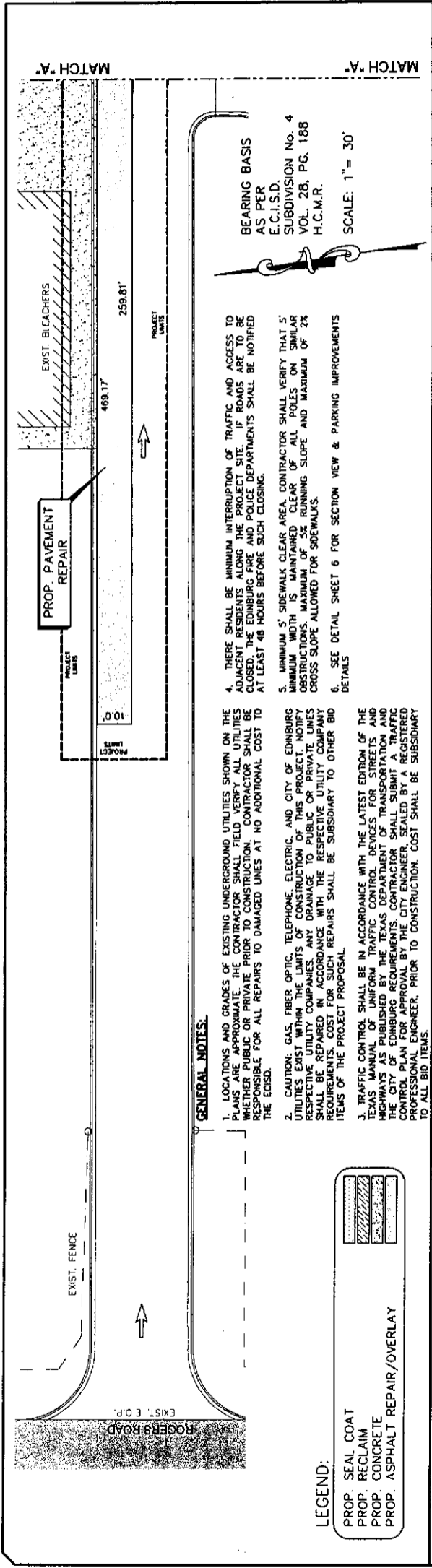


FILE NAME: EDINBURG NORTH  
 DATE: 3/17/11  
 DRAWN BY: JF  
 CHECKED BY: JF

EDINBURG NORTH  
 DRIVEWAY IMPROVEMENTS

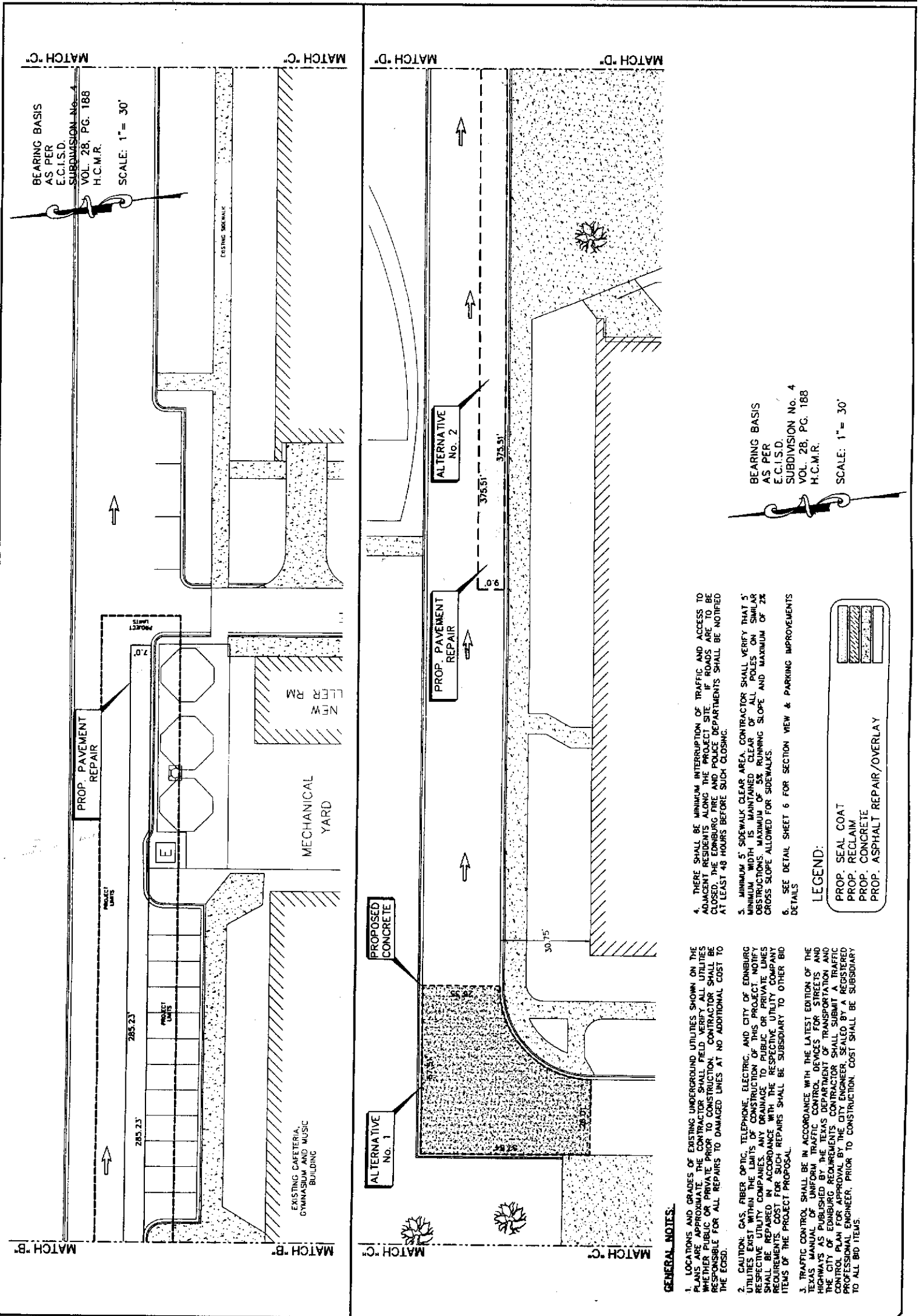
**SPI ENGINEERING, LLC**  
 CIVIL • TRANSPORTATION • PLANNING • STORMWATER  
 3015 N. SUGAR RD., PLAZA, TEXAS 76177 (940) 783-7362, TX 19967 287-3007 FAX  
 TYPE: 1" = 50'  
 SCALE: 1" = 50'  
 TYPE: 1" = 50'  
 SCALE: 1" = 50'

NOT FOR CONSTRUCTION  
 DATE: 3/22/11  
 SHEET NO. 5 OF 8



EXHIBIT

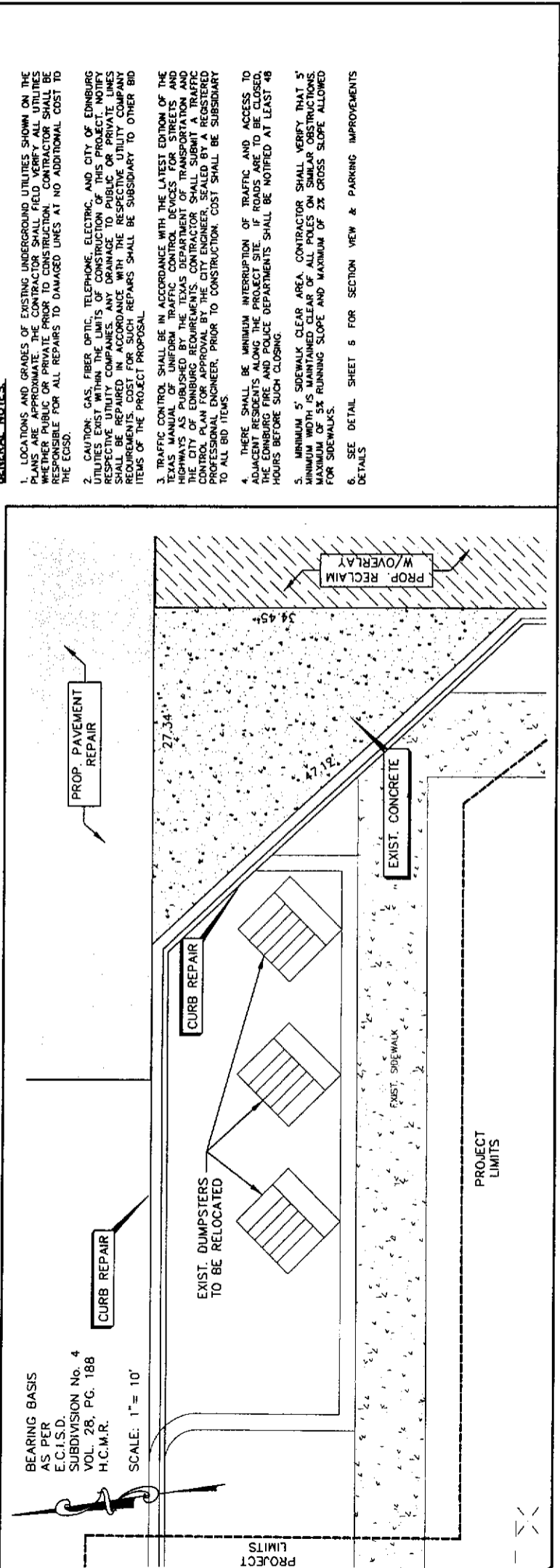
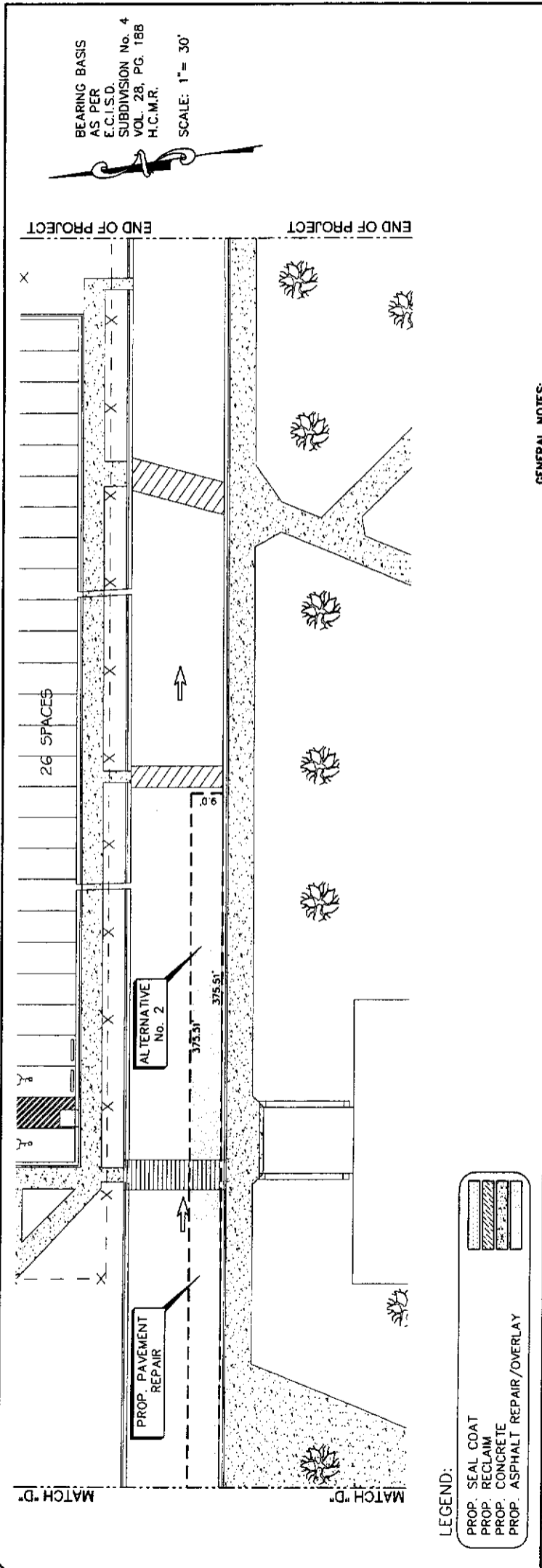
FILE NAME: 3/17/11 DATE: DRAWN BY: CHECKED BY: DESIGNED BY: REVIEWED BY: PROJECT NO.: SHEET NO.:	EDINBURG NORTH DRIVEWAY IMPROVEMENTS	<b>S/DI ENGINEERING, LLC</b> CIVIL • TRANSPORTATION • PLANNING • STORMWATER 3516 N. SUGAR RD., PHARR, TEXAS 78877 (936) 783-7634 FAX (936) 297-2697 FAX TYPE REG. NO. F-15016
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- GENERAL NOTES.**
1. LOCATIONS AND GRADES OF EXISTING UNDERGROUND UTILITIES SHOWN ON THE PLANS ARE APPROXIMATE. THE CONTRACTOR SHALL FIELD VERIFY ALL UTILITIES WHETHER PUBLIC OR PRIVATE PRIOR TO CONSTRUCTION. CONTRACTOR SHALL BE RESPONSIBLE FOR ALL REPAIRS TO DAMAGED LINES AT NO ADDITIONAL COST TO THE OWNER.
  2. CAUTION: GAS, FIBER OPTIC, TELEPHONE, ELECTRIC, AND CITY OF EDINBURG UTILITIES EXIST WITHIN THE LIMITS OF CONSTRUCTION OF THIS PROJECT. NOTIFY RESPECTIVE UTILITY COMPANIES, ANY DAMAGE TO PUBLIC OR PRIVATE LINES SHALL BE REPAIRED IN ACCORDANCE WITH THE RESPECTIVE UTILITY COMPANIES REQUIREMENTS. COST FOR SUCH REPAIRS SHALL BE SUBSIDIARY TO OTHER BID ITEMS OF THE PROJECT PROPOSAL.
  3. TRAFFIC CONTROL SHALL BE IN ACCORDANCE WITH THE LATEST EDITION OF THE TEXAS MANUAL OF UNIFORM TRAFFIC CONTROL DEVICES FOR STREETS AND HIGHWAYS AS PREPARED BY THE TEXAS DEPARTMENT OF TRANSPORTATION AND THE CITY OF EDINBURG. THE CONTRACTOR SHALL SUBMIT A TRAFFIC CONTROL PLAN FOR APPROVAL BY THE CITY ENGINEER, SEALED BY A REGISTERED PROFESSIONAL ENGINEER, PRIOR TO CONSTRUCTION. COST SHALL BE SUBSIDIARY TO ALL BID ITEMS.
  4. THERE SHALL BE MINIMUM INTERRUPTION OF TRAFFIC AND ACCESS TO ADJACENT RESIDENTS ALONG THE PROJECT SITE. IF ROADS ARE TO BE CLOSED, THE EDINBURG POLICE AND POLICE DEPARTMENTS SHALL BE NOTIFIED AT LEAST 48 HOURS BEFORE SUCH CLOSING.
  5. MINIMUM 5' SIDEWALK CLEAR AREA. CONTRACTOR SHALL VERIFY THAT 5' MINIMUM WIDTH IS MAINTAINED CLEAR OF ALL POLES ON SIMILAR OBSTRUCTIONS. MAXIMUM OF 5% RUNNING SLOPE AND MAXIMUM OF 2% CROSS SLOPE ALLOWED FOR SIDEWALKS.
  6. SEE DETAIL SHEET 6 FOR SECTION VIEW & PARKING IMPROVEMENTS DETAILS.
- LEGEND:**
- |  |                              |
|--|------------------------------|
|  | PROP. SEAL COAT              |
|  | PROP. RECLAIM                |
|  | PROP. CONCRETE               |
|  | PROP. ASPHALT REPAIR/OVERLAY |

BEARING BASIS  
AS PER  
E.C.I.S.D.  
SUBMISSION No. 4  
VOL. 28, PG. 188  
H.C.M.R.  
SCALE: 1" = 30'

BEARING BASIS  
AS PER  
E.C.I.S.D.  
SUBMISSION No. 4  
VOL. 28, PG. 188  
H.C.M.R.  
SCALE: 1" = 30'



- GENERAL NOTES:**
1. LOCATIONS AND GRADES OF EXISTING UNDERGROUND UTILITIES SHOWN ON THE PLANS ARE APPROXIMATE. THE CONTRACTOR SHALL VERIFY ALL UTILITIES WHETHER PUBLIC OR PRIVATE PRIOR TO CONSTRUCTION. CONTRACTOR SHALL BE RESPONSIBLE FOR ALL REPAIRS TO DAMAGED LINES AT NO ADDITIONAL COST TO THE OWNER.
  2. CAUTION: GAS, FIBER OPTIC, TELEPHONE, ELECTRIC, AND CITY OF EDINBURG UTILITIES EXIST WITHIN THE LIMITS OF CONSTRUCTION OF THIS PROJECT. NOTIFY RESPECTIVE UTILITY COMPANIES ANY DRAINAGE TO PUBLIC OR PRIVATE LINES SHALL BE REPAIRED IN ACCORDANCE WITH THE RESPECTIVE UTILITY COMPANY REQUIREMENTS. COST FOR SUCH REPAIRS SHALL BE SUBSIDIARY TO OTHER BID ITEMS OF THE PROJECT PROPOSAL.
  3. TRAFFIC CONTROL SHALL BE IN ACCORDANCE WITH THE LATEST EDITION OF THE TEXAS MANUAL OF UNIFORM TRAFFIC CONTROL DEVICES FOR STREETS AND HIGHWAYS AS APPLICABLE. THE CITY OF EDINBURG SHALL BE NOTIFIED PRIOR TO CONSTRUCTION. THE CITY OF EDINBURG REQUIREMENTS FOR TRAFFIC CONTROL SHALL BE SUBMITTED TO THE CITY ENGINEER FOR APPROVAL BY THE CITY ENGINEER, SEALED BY A REGISTERED PROFESSIONAL ENGINEER, PRIOR TO CONSTRUCTION. COST SHALL BE SUBSIDIARY TO ALL BID ITEMS.
  4. THERE SHALL BE MINIMUM INTERRUPTION OF TRAFFIC AND ACCESS TO ADJACENT RESIDENTS ALONG THE PROJECT SITE. IF ROADS ARE TO BE CLOSED, THE EDINBURG FIRE AND POLICE DEPARTMENTS SHALL BE NOTIFIED AT LEAST 48 HOURS BEFORE SUCH CLOSING.
  5. MINIMUM 5' SIDEWALK CLEAR AREA. CONTRACTOR SHALL VERIFY THAT 5' MINIMUM WIDTH IS MAINTAINED CLEAR OF ALL OBSTACLES. MAXIMUM SLOPE SHALL BE MAXIMUM OF 5% RUNNING SLOPE AND MAXIMUM OF 2% CROSS SLOPE ALLOWED FOR SIDEWALKS.
  6. SEE DETAIL SHEET 5 FOR SECTION VIEW & PARKING IMPROVEMENTS DETAILS.

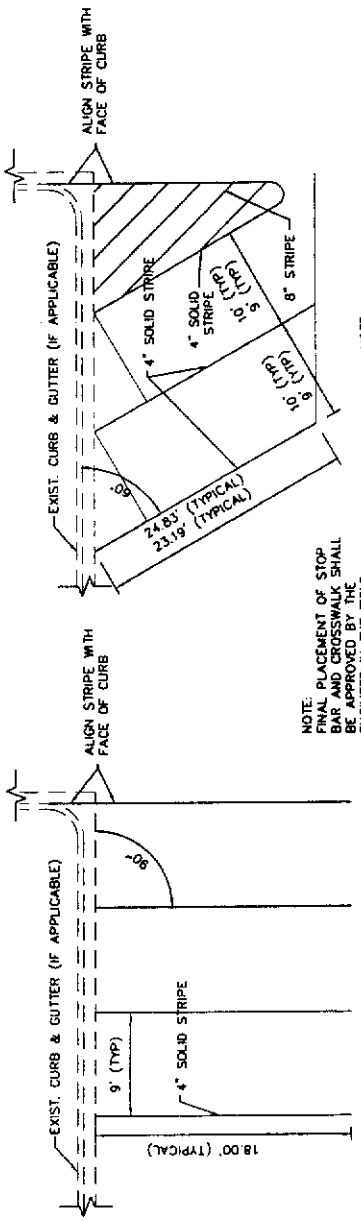
**EXHIBIT**

DATE: 3/17/11  
 DRAWN BY: [blank]  
 CHECKED BY: [blank]

E.C.S.D. IMPROVEMENT PROJECTS  
 PARKING IMPROVEMENTS DETAILS

**SPI ENGINEERING, LLC**  
 CIVIL • TRANSPORTATION • PLANNING • STORMWATER  
 3515 N. SUGAR RD., PLANO, TEXAS 75075 (972) 287-3007 FAX  
 1100 W. HUNTERS BLVD., SUITE 100, PLANO, TEXAS 75075 (972) 287-3007  
 TYPE REC. NO. F-1301B

NOT FOR CONSTRUCTION  
 SDI ENGINEERING, LLC  
 8 OF 8  
 SHEET NO. 8 OF 8  
 DATE: 3/17/11



NOTE:  
 REQUIRED 20'-0"  
 BACKUP DISTANCE

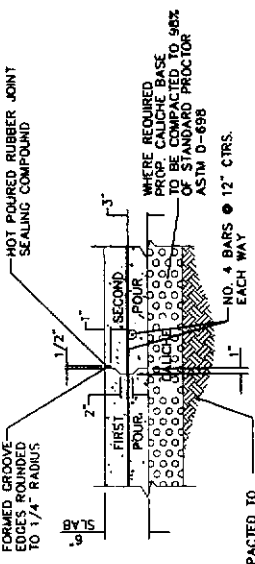
NOTE:  
 REQUIRED 24'-0"  
 BACKUP DISTANCE

60° PARKING DETAIL

90° PARKING DETAIL

PARKING SPACE DETAIL

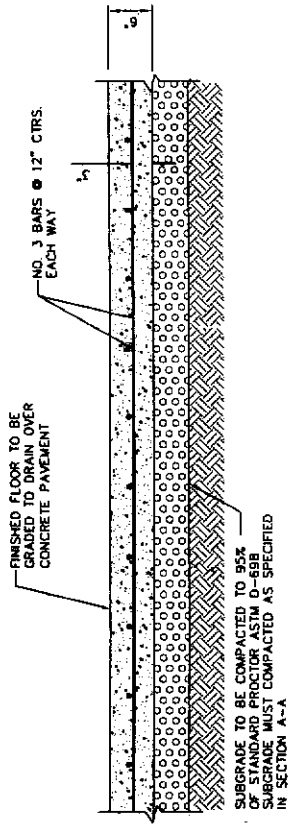
SPACE DUMMY JOINTS USUAL 15' C-C  
 1/2" WIDE WOLDED EXPANSION JOINT  
 WITH 1/4" HOT POURED RUBBER  
 SEALING COMPOUND. MAX. SPACING  
 OF 105'



SUBGRADE TO BE COMPACTED TO  
 95% OF STANDARD PROCTOR DENSITY  
 ASTM D-698. ALLOWABLE MOISTURE  
 PARAMETER TO BE -2 TO +3 FROM  
 OPTIMUM MOISTURE

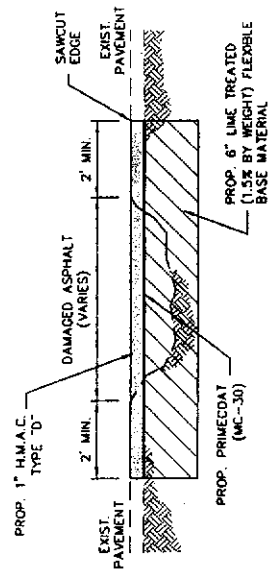
CONSTRUCTION JOINT

CONCRETE PAVEMENT REINFORCEMENT DETAIL



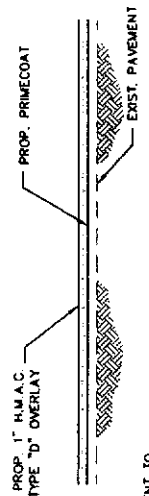
SUBGRADE TO BE COMPACTED TO 95%  
 OF STANDARD PROCTOR ASTM D-698  
 ALLOWABLE MOISTURE MUST BE AS  
 SPECIFIED IN SECTION A-A

CONCRETE SLAB FOR COMPACTOR & DUMPSTERS



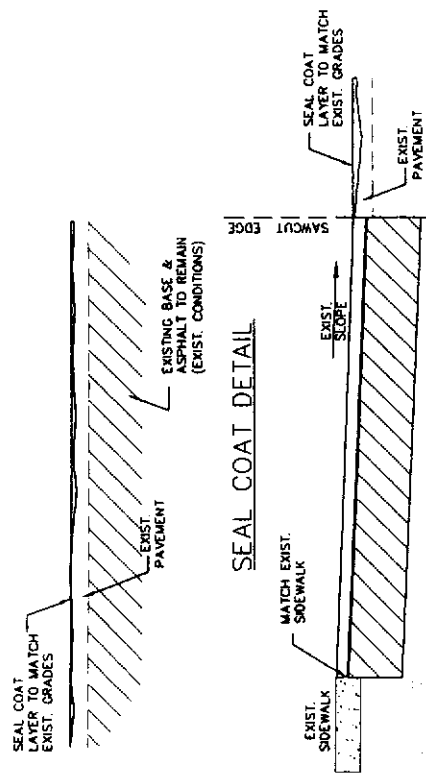
ASPHALT POTHOLES REPAIR DETAIL

NOTE:  
 PAVEMENT REPAIR SHALL BE A  
 MINIMUM OF 2" ON ALL SIDES  
 BEYOND DAMAGED SECTION



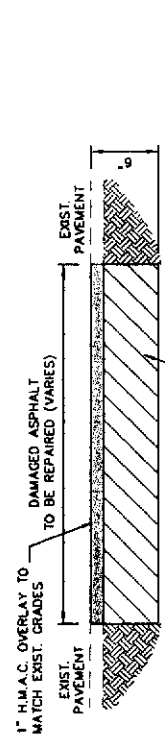
OVERLAY DETAIL

NOTE:  
 PAVEMENT REPAIR SHALL BE  
 REQUIRED ON DAMAGED PAVEMENT TO  
 INCLUDE 8" FLEXIBLE BASE AND 1"  
 H.M.A.C. PRIOR TO THE INSTALLATION  
 OF THE 1" OVERLAY.



SEAL COAT DETAIL

SECTION A-A



NOTE:  
 PAVEMENT REPAIR SHALL BE A  
 MINIMUM DEPTH OF RECLAIM  
 SECTION

EXIST. PAVEMENT SECTION / PROP. RECLAIM AREA

# APPROVAL OF CONSTRUCTION METHOD FOR CATS STADIUM LIGHTING UPGRADE PROJECT

**Superintendent's Recommendation**

That the Board of Trustees approves the Construction Method for Cats Stadium Lighting Upgrade Project as recommended by Administration.

**Rationale**

As required by the Education Code, the District needs to select a project delivery method in order to proceed with construction. Below are the seven methods available. The District Administration and Project Engineer recommend that **Job Order Contracts** as being the best and most advantageous method for this project.

- Competitive Bidding
- Competitive Sealed Proposals
- Design Build
- Construction Manager-Agent
- Construction Manager-At-Risk
- **Job Order Contracts**
- Interlocal Contract

The Facilities Committee has reviewed this item and recommended Board approval.

**Budgetary Information**

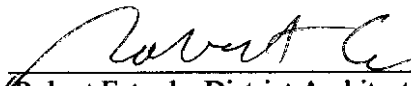
Account Number	Appropriation	Encumbrance	Expenditure	Balance
617-81-6629-00-873-199	\$180,000.00	\$0.00	\$0.00	\$180,000.00

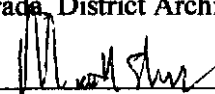
**Resource Personnel**

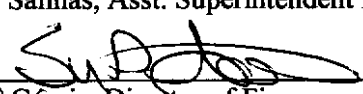
Facilities Committee	Dr. Rene Gutiérrez
Mario Salinas	Dr. Rebecca Morrison
Sylvia Garcia	Robert Estrada

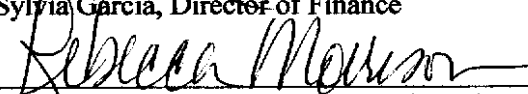
**Board Policy Reference**

This is in accordance with Board Policy CH, Purchasing Law Bidding Requirements.

Prepared by:   
Robert Estrada, District Architect

Approved by:   
Mario Salinas, Asst. Superintendent for District Administration

Within Budgetary Allocations:   
Sylvia Garcia, Director of Finance

Approved by:   
Dr. Rebecca Morrison, Asst. Superintendent for Finance

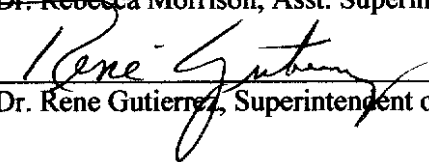
Recommended by:   
Dr. Rene Gutierrez, Superintendent of Schools

Exhibit \_\_\_\_\_, Pages \_\_\_\_\_

# APPROVAL OF CONSTRUCTION DOCUMENTS FOR CATS STADIUM LIGHTING UPGRADE PROJECT

## Superintendent's Recommendation

That the Board of Trustees approves the Construction Documents for Cats Stadium Lighting Upgrade Project as recommended by Administration.

## Rationale

Project Engineer DBR Engineering met with District Administration to develop lighting specifications and a time line to complete the total project. As shown on attached drawings the new light fixtures will both improve the lighting level and run more efficient.

The lighting upgrade is being recommended to be constructed with a job order contract using the buy-board procurement process. This will allow us to begin construction by mid April and complete before August 2011.

The Facilities Committee has reviewed this item and recommended Board approval.

## Budgetary Information

Account Number	Appropriation	Encumbrance	Expenditure	Balance
617-81-6629-00-873-199	\$180,000.00	\$0.00	\$0.00	\$180,000.00

## Resource Personnel

Facilities Committee	Dr. Rene Gutiérrez
Mario Salinas	Dr. Rebecca Morrison
Sylvia Garcia	Robert Estrada

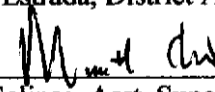
## Board Policy Reference

This is in accordance with Board Policy BAA (Legal) Board Powers and Duties.

Prepared by:

  
Robert Estrada, District Architect

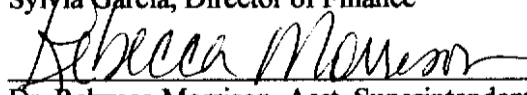
Approved by:

  
Mario Salinas, Asst. Superintendent for District Administration

Within Budgetary Allocations:

  
Sylvia Garcia, Director of Finance

Approved by:

  
Dr. Rebecca Morrison, Asst. Superintendent for Finance

Recommended by:

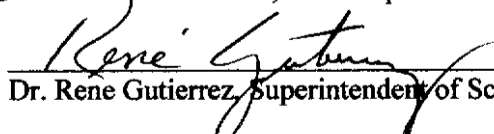
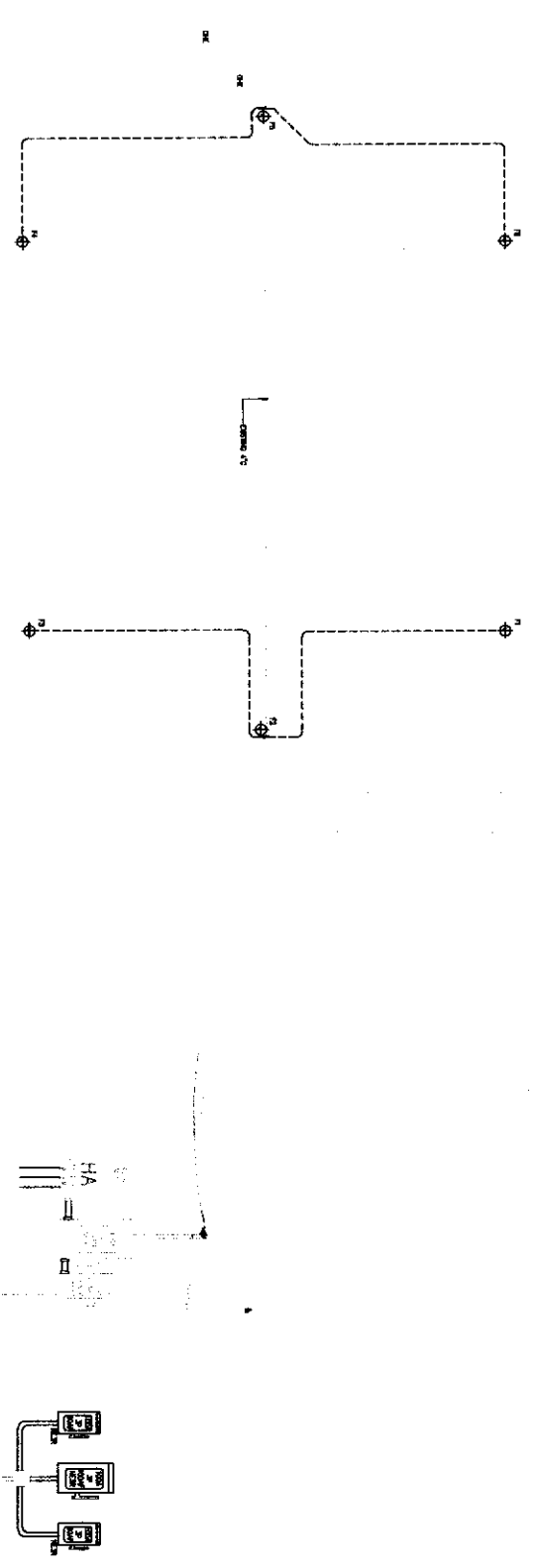
  
Dr. Rene Gutierrez, Superintendent of Schools

Exhibit \_\_\_\_\_, Pages \_\_\_\_\_



**ELECTRICAL SITE PLAN**  
SCALE: 1"=40'

**ONE-LINE**

NOT FOR CONSTRUCTION OR  
INSTALLATION. PERMITTED FOR  
OFFICE USE ONLY.  
DO NOT SCALE DRAWING.  
DATE: 11/20/00

**E21**

**SHEET TITLE**  
SPORTS LIGHTING  
POWER PLAN

**EDINBURG CBD  
CATS STADIUM AND BARRIENTES MS  
SPORTS LIGHTING**

**DBR**  
ENGINEERING CONSULTANTS  
7001 North 10th Street  
Suite 204  
McAllen, Texas 78504  
956.683.1640 p 956.683.1903 f  
TBPB Firm Registration No. 2234

**EXHIBIT**



# Control System Summary

## Project Information

### Project Specific Notes:

Project #: 148493  
 Project Name: Edinburg ISD- Cats Stadium  
 Date: 03/29/11  
 Project Engineer: Eric Svenby  
 Sales Representative: Tim Oordt  
 Control System Type: Control and Monitoring  
 Communication Type: Digital Cellular  
 Scan: 148493R1  
 Distribution Panel Location or ID: East Side  
 Total # of Distribution Panel Locations for Project: 2  
 Design Voltage/Hertz/Phase: 480/60/3  
 Control Voltage: 120

## Equipment Listing

DESCRIPTION	APPROXIMATE SIZE
1. Control and Monitoring Cabinet	24 X 48
Total Contactors:	6
Total Off/On/Auto Switches:	2

**Preliminary Plans**  
 Confirm all Details - voltage,  
 # of distribution panels, etc.

### Materials Checklist

#### Contractor/Customer Supplied

- A single control circuit must be supplied per distribution panel location. If the control voltage is NOT available, a control transformer is required.
- Electrical distribution panel to provide overcurrent protection for lighting circuits. Thermal/Magnetic circuit breaker sized per full load amps on Circuit Summary by Zone chart.
- Wiring
  - Dedicated control power circuit.
  - Power circuit to feed from lighting contactors.
  - Monitoring circuit from surge protection device to Control and Monitoring cabinet.
  - Harnesses for cabinets at remote locations.
  - Means of grounding, including lightning ground protection.
- Electrical conduit/wireway system
  - Entrance hubs rated NEMA 4.
  - Must be die-cast zinc, PVC, or copper-free die-cast aluminum.
- Mounting hardware for cabinets.
- Control circuit lock. An device to prevent unauthorized power interruption in panel of power.
- Anti-corrosion compound to apply to ends of wire, if necessary.

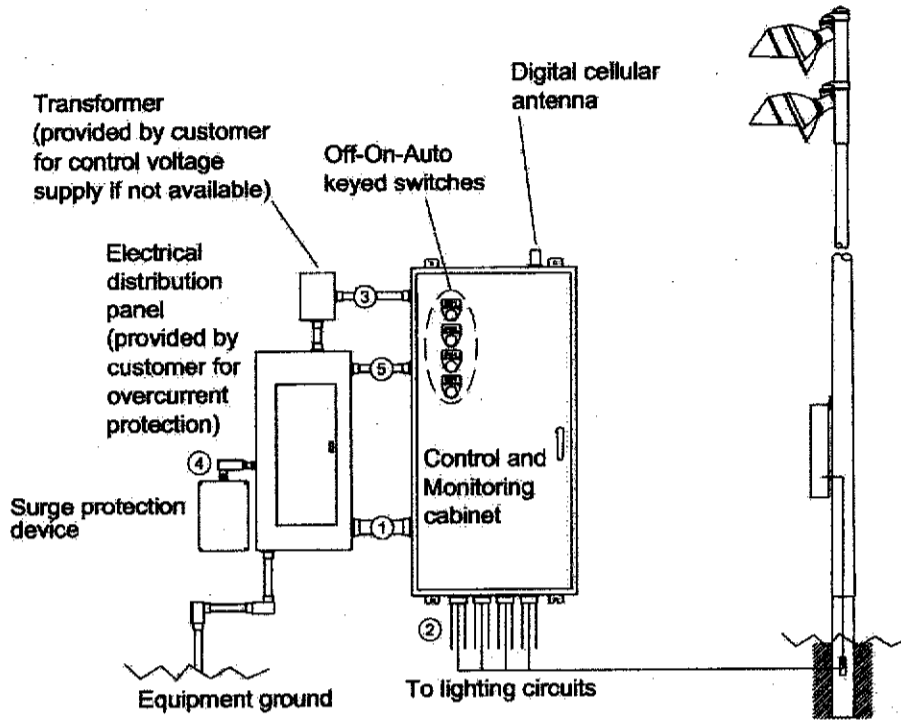
Call Control Link Center, Musco's control center at 477-222-3339 to schedule a demo of the control system. For a complete list of Musco's control products, visit our website at [www.musco.com](http://www.musco.com).

### IMPORTANT NOTES

1. Please confirm that the design voltage listed above is accurate for this facility. Design voltage/phase is defined as the voltage/phase being connected and utilized at each lighting pole's ballast enclosure disconnect. Inaccurate design voltage/phase can result in additional costs and delays. Contact your Musco sales representative to confirm this item.
2. In a 3 phase design, all 3 phases are to be run to each pole. When a 3 phase design is used Musco's single phase luminaires come pre-wired to utilize all 3 phases across the entire facility.
3. One contactor is required for each pole. When a pole has multiple circuits, one contactor is required for each circuit. All contactors are UL 100% rated for the published continuous load. All contactors are 3 pole.
4. If the lighting system will be fed from more than one distribution location, additional equipment may be required. Contact your Musco sales representative.
5. A single control circuit must be supplied per control system.
6. Size overcurrent devices using the full load amps column of the Circuit Summary By Zone chart- Minimum power factor of 0.9.

**NOTE:** Refer to Installation Instructions for more details on equipment information and the installation requirements

## Control-Link. Control and Monitoring System - Digital Cellular



WIRE	DESCRIPTION	# OF WIRES	TYP. WIRE SIZE (AWG)	MAX. WIRE LENGTH (FT)	WIRE FROM MUSCO	NOTES
1	LINE POWER & GROUND TO CONTACTORS	NOTE A	NOTE B	27	NO	A-E
2	LOAD POWER TO LIGHTING CIRCUITS	NOTE A	NOTE B	N/A	NO	A-D
3	CONTROL POWER (DEDICATED, 20A)	3	12	N/A	NO	C, D
4	SURGE PROTECTION DEVICE TO DISTRIBUTION PANEL	--	--	N/A	YES	D
5	SURGE PROTECTION DEVICE MONITORING	2	14	N/A	NO	C, D

R60-25-00\_C

- Notes:
- A. Voltage and phasing per the notes on cover page
  - B. Calculate per load and voltage drop
  - C. All conduit diameters per code.
  - D. Refer to Control and Monitoring System Installation Instructions for more details on equipment information and the installation requirements.
  - E. Contact Musco if maximum wire length from circuit breaker to contactor exceeds value shown in chart.

**IMPORTANT:** Control (3) and monitoring (5) wiring must be in separate conduits from line and load power wiring (1,2).



# Control System Summary

Edinburg ISD- Cats Stadium / 148493 - 148493R1  
East Side - Page 3 of 8

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Form: T-5030-1

## SWITCHING SCHEDULE

Field Type	Zones	Zone Description
Football	1	Football/Track - East Side
Security	2	Security - East Side

CONTROL POWER CONSUMPTION	
120V Single Phase	
VA loading of Musco Supplied Equipment	INRUSH: 1555.0
	SEALED: 241.0

BALLAST SPECIFICATIONS .90 Minimum Power Factor	VOLTAGE: 480v THREE PHASE						
	208	240	277	347	380	415	480
Single Phase Voltage (Also applicable to each single phase of a 3 phase system)							
1500 Watt Metal Halide Lamp Operating line amperage per fixture, max draw	8.6	7.5	6.5	5.1	4.7	4.2	3.7
1000 Watt Metal Halide Lamp Operating line amperage per fixture, max draw	6.5	5.8	4.9	4.0	3.6	3.2	2.9

CIRCUIT SUMMARY BY ZONE						
POLE	CIRCUIT DESCRIPTION	# OF FIXTURES	FULL LOAD AMPS	CONTACTOR SIZE (AMPS)	CONTACTOR ID	ZONE
F1	Football/Track - East Side	9	22.2	30	C1	1
F2	Football/Track - East Side	9	22.2	30	C2	1
F3	Football/Track - East Side	9	22.2	30	C3	1
F1	Security - East Side	1	1	30	C4	2
F2	Security - East Side	1	1	30	C5	2
F3	Security - East Side	1	1	30	C6	2

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EXHIBIT \_\_\_\_\_



# Control System Summary

Edinburg ISD- Cats Stadium / 148493 - 148493R1  
East Side - Page 4 of 8

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PANEL SUMMARY						
CABINET #	CONTROL MODULE LOCATION	CONTACTOR ID	CIRCUIT DESCRIPTION	FULL LOAD AMPS	DISTRIBUTION PANEL ID (BY OTHERS)	CIRCUIT BREAKER POSITION (BY OTHERS)
1	1	C1	Pole F1	22.2		
1	1	C2	Pole F2	22.2		
1	1	C3	Pole F3	22.2		
1	1	C4	Pole F1	1.0		
1	1	C5	Pole F2	1.0		
1	1	C6	Pole F3	1.0		

ZONE SCHEDULE				
ZONE	SELECTOR SWITCH	ZONE DESCRIPTION	CIRCUIT DESCRIPTION	
			POLE ID	CONTACTOR ID
Zone 1	1	Football/Track - East Side	F1	C1
			F2	C2
			F3	C3
Zone 2	2	Security - East Side	F1	C4
			F2	C5
			F3	C6

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EXHIBIT \_\_\_\_\_



# Control System Summary

## Project Specific Notes:

## Project Information

Project #: 148493  
 Project Name: Edinburg ISD- Cats Stadium  
 Date: 03/29/11  
 Project Engineer: Eric Svenby  
 Sales Representative: Tim Oordt  
 Control System Type: Control and Monitoring  
 Communication Type: Digital Cellular  
 Scan: 148493R1  
 Distribution Panel Location or ID: West Side  
 Total # of Distribution Panel Locations for Project: 2  
 Design Voltage/Hertz/Phase: 480/60/3  
 Control Voltage: 120

## Equipment Listing

DESCRIPTION	APPROXIMATE SIZE
1 Control and Monitoring Cabinet	24 X 48

DESCRIPTION	QTY	SIZE
Total Contactors	6	30 AMP
Total Off/On/Auto Switches	2	

**Preliminary Plans**  
 Confirm all Details - voltage,  
 # of distribution panels, etc.

### Materials Checklist

#### Contractor/Customer Supplied

- A single control circuit must be supplied per distribution panel location. If the control voltage is NOT available, a control transformer is required.
- Electrical distribution panel to provide overcurrent protection for lighting circuits. Thermal/Magnetic circuit breaker sized per full load amps on Circuit Summary by Zone chart.
- Wiring
  - Dedicated control power circuit.
  - Power circuit to and from lighting contactors.
  - Monitoring circuit from stage protection device to Control and Monitoring cabinet.
  - Harnesses for cabinets at remote locations.
  - Means of grounding, including lightning ground protection.
- Electrical conduit/wireway systems. Entrance hubs rated NEMA 1 must be die-cast zinc, PVC, or copper-free die-cast aluminum.
- Mounting hardware for cabinets.
- Control circuit lock-on device to prevent unauthorized power intervention to control power.
- Anti-oxidation compound to apply to ends of wire, if necessary.
- Control Link Central 7 pole, 300V center at 480/240V 3 phase 4 wire system. Other control systems if determined on site. See notes. Note: Activation may require 1-2 hours.

### IMPORTANT NOTES

1. Please confirm that the design voltage listed above is accurate for this facility. Design voltage/phase is defined as the voltage/phase being connected and utilized at each lighting pole's ballast enclosure disconnect. Inaccurate design voltage/phase can result in additional costs and delays. Contact your Musco sales representative to confirm this item.
2. In a 3 phase design, all 3 phases are to be run to each pole. When a 3 phase design is used Musco's single phase luminaires come pre-wired to utilize all 3 phases across the entire facility.
3. One contactor is required for each pole. When a pole has multiple circuits, one contactor is required for each circuit. All contactors are UL 100% rated for the published continuous load. All contactors are 3 pole.
4. If the lighting system will be fed from more than one distribution location, additional equipment may be required. Contact your Musco sales representative.
5. A single control circuit must be supplied per control system.
6. Size overcurrent devices using the full load amps column of the Circuit Summary By Zone chart- Minimum power factor of 0.9.

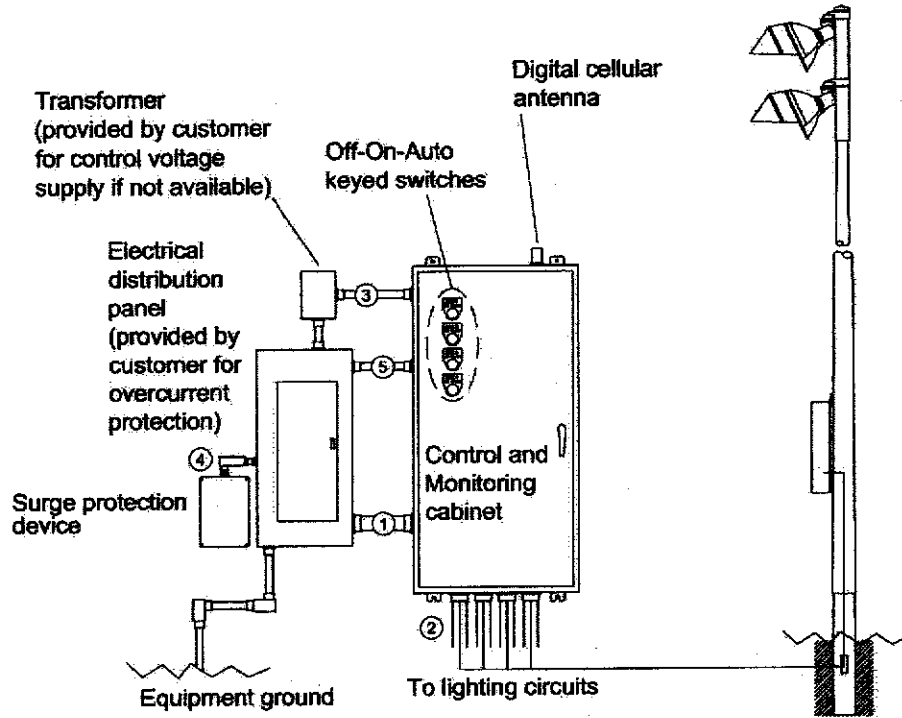
**NOTE:** Refer to Installation Instructions for more details on equipment information and the installation requirements

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EXHIBIT

## Control-Link. Control and Monitoring System - Digital Cellular



WIRE	DESCRIPTION	# OF WIRES	TYP. WIRE SIZE (AWG)	MAX. WIRE LENGTH (FT)	WIRE FROM MUSCO	NOTES
1	LINE POWER & GROUND TO CONTACTORS	NOTE A	NOTE B	27	NO	A-E
2	LOAD POWER TO LIGHTING CIRCUITS	NOTE A	NOTE B	N/A	NO	A-D
3	CONTROL POWER (DEDICATED, 20A)	3	12	N/A	NO	C, D
4	SURGE PROTECTION DEVICE TO DISTRIBUTION PANEL	--	--	N/A	YES	D
5	SURGE PROTECTION DEVICE MONITORING	2	14	N/A	NO	C, D

R60-25-00\_C

- Notes:
- A. Voltage and phasing per the notes on cover page
  - B. Calculate per load and voltage drop
  - C. All conduit diameters per code.
  - D. Refer to Control and Monitoring System Installation Instructions for more details on equipment information and the installation requirements.
  - E. Contact Musco if maximum wire length from circuit breaker to contactor exceeds value shown in chart.

**IMPORTANT:** Control (3) and monitoring (5) wiring must be in separate conduits from line and load power wiring (1,2).

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# Control System Summary

Edinburg ISD- Cats Stadium / 148493 -  
West Side - Page 7 of 8

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Form: T-5030-1

## SWITCHING SCHEDULE

Field Type	Zones	Zone Description
Football	1	Football/Track - West Side
Security	2	Security - West Side

CONTROL POWER CONSUMPTION	
120V Single Phase	
VA loading of Musco Supplied Equipment	INRUSH: 1555.0
	SEALED: 241.0

BALLAST SPECIFICATIONS .90 Minimum Power Factor	VOLTAGE: 480v THREE PHASE						
	208	240	277	347	380	415	480
Single Phase Voltage (Also applicable to each single phase of a 3 phase system)							
1500 Watt Metal Halide Lamp Operating line amperage per fixture, max draw	8.6	7.5	6.5	5.1	4.7	4.2	3.7
1000 Watt Metal Halide Lamp Operating line amperage per fixture, max draw	6.5	5.8	4.9	4.0	3.6	3.2	2.9

CIRCUIT SUMMARY BY ZONE						
POLE	CIRCUIT DESCRIPTION	# OF FIXTURES	FULL LOAD AMPS	CONTACTOR SIZE (AMPS)	CONTACTOR ID	ZONE
F4	Football/Track - West Side	9	22.2	30	C1	1
F5	Football/Track - West Side	10	25.9	30	C2	1
F6	Football/Track - West Side	9	22.2	30	C3	1
F4	Security - West Side	1	1	30	C4	2
F5	Security - West Side	1	1	30	C5	2
F6	Security - West Side	1	1	30	C6	2

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EXHIBIT \_\_\_\_\_



# Control System Summary

Edinburg ISD- Cats Stadium / 148493 -  
West Side - Page 8 of 8

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Form: T-5030-1

PANEL SUMMARY						
CABINET #	CONTROL MODULE LOCATION	CONTACTOR ID	CIRCUIT DESCRIPTION	FULL LOAD AMPS	DISTRIBUTION PANEL ID (BY OTHERS)	CIRCUIT BREAKER POSITION (BY OTHERS)
2	2	C1	Pole F4	22.2		
2	2	C2	Pole F5	25.9		
2	2	C3	Pole F6	22.2		
2	2	C4	Pole F4	1.0		
2	2	C5	Pole F5	1.0		
2	2	C6	Pole F6	1.0		

ZONE SCHEDULE				
ZONE	SELECTOR SWITCH	ZONE DESCRIPTION	CIRCUIT DESCRIPTION	
			POLE ID	CONTACTOR ID
Zone 1	1	Football/Track - West Side	F4	C1
			F5	C2
			F6	C3
Zone 2	2	Security - West Side	F4	C4
			F5	C5
			F6	C6

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**EXHIBIT** \_\_\_\_\_



**GUARANTEED PERFORMANCE**

**ILLUMINATION SUMMARY**

**Cats Football**  
Edinburg ISD- Cats Stadium  
Edinburg, TX

**Cats Football**  
• Size: 360' x 160'  
• Grid Spacing = 30.0' x 30.0'  
• Values given at 3.0' above grade

• Luminaire Type: Green Generation  
• Rated Lamp Life: 5,000 hours  
• Avg Lumens/Lamp: 134,000

**CONSTANT ILLUMINATION  
HORIZONTAL FOOTCANDLES**

No. of Target Points: 72  
Entire Grid  
Maximum: 61  
Minimum: 40  
Avg/Min: 1.30  
UG (Adjacent Pts): 1.35  
CV: 0.11

Average Lamp Tilt Factor: 1.000  
Number of Luminaires: 55  
Avg KW over 5,000: 86.02  
Max KW: 93.5

**Guaranteed Performance:** The CONSTANT ILLUMINATION described above is guaranteed for the rated life of the lamp.

**Field Measurements:** Averages shall be +/-10% in accordance with IESNA RP-6-01 and CIBSE LG4. Individual measurements may vary from computer predictions.

**Electrical System Requirements:** Refer to Apperage Draw Chart and/or the "Musco Control System Summary" for electrical sizing.

**Installation Requirements:** Results assume +/- 3% nominal voltage at line side of the ballast and structures located within 3 feet (1m) of design locations.

By: Eric Svenby

File #: 148493R1

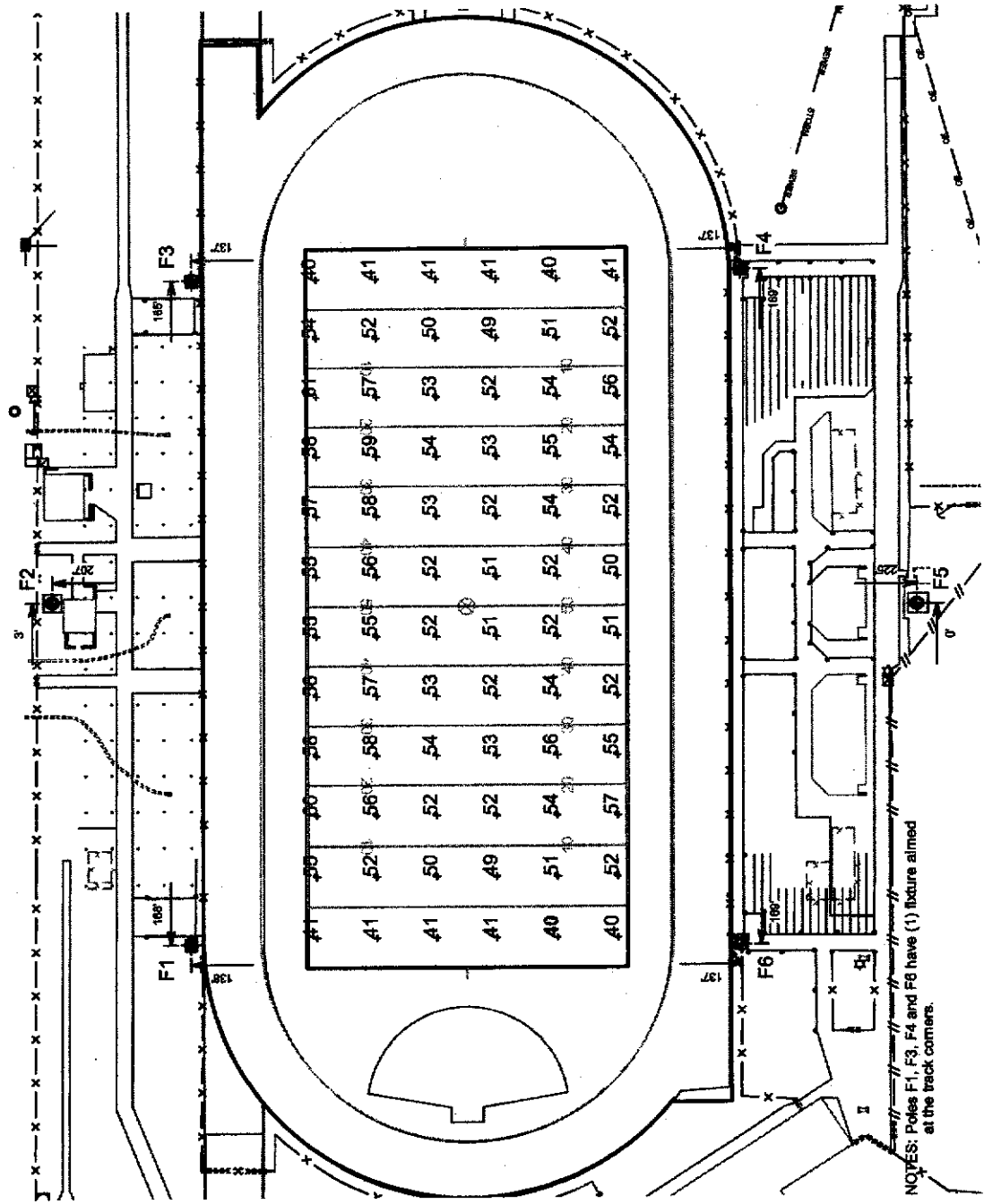
Date: 29-Mar-11

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Print Date (29/Mar/2011) & Time (08:31)

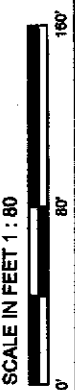
**EQUIPMENT LIST FOR AREAS SHOWN**

Poles		Luminaires									
QTY	LOCATION	SIZE	GRADE ELEVATION	MOUNTING HEIGHT	LAMP TYPE	CITY/POLE NO.	THIS GRID	OTHER GRID			
4	F1, F3-F4	76"	-	75'	1500W MZ	9	9	0			
	F6			60'	400W MH	1	0	1			
1	F2	85"	-	80'	400W MH	1	0	1			
				85'	1500W MZ	9	9	0			
1	F5	85"	-	60'	400W MH	1	0	1			
				85'	1500W MZ	10	10	0			
6	<b>TOTALS</b>								61	55	6



NOTES: Poles F1, F3, F4 and F6 have (1) fixture aimed at the track corners.

SCALE IN FEET 1 : 80



Pole location(s) ϕ dimensions are relative to 0,0 reference point(s) ⊗

**EXHIBIT**



**MUSCO**  
GREEN GENERATION LIGHTING

**GUARANTEED PERFORMANCE**

**ILLUMINATION SUMMARY**

**Track**  
Edinburg ISD- Cats Stadium  
Edinburg, TX

**Track**  
• Size: Irregular  
• Grid Spacing = 10.0' x 10.0'  
• Values given at 3.0' above grade

• Luminaire Type: Green Generation  
• Rated Lamp Life: 5,000 hours  
• Avg Lumens/Lamp: 134,000

**HORIZONTAL FOOTCANDLES**

No. of Target Points: 50  
Entire Grid  
Maximum: 48  
Minimum: 3  
Avg/Min: 8.01

UG (Adjacent Pts): 0.00  
CV: 0.64

Average Lamp Tilt Factor: 1.000  
Number of Luminaires: 55  
Avg KW over 5,000: 86.02  
Max KW: 93.5

**Guaranteed Performance:** The CONSTANT ILLUMINATION described above is guaranteed for the rated life of the lamp.

**Field Measurements:** Averages shall be +/-10% in accordance with IESNA RP-6-01 and CIBSE LG4. Individual measurements may vary from computer predictions.

**Electrical System Requirements:** Refer to Amperage Draw Chart and/or the "Musco Control System Summary" for electrical sizing.

**Installation Requirements:** Results assume +/-3% nominal voltage at line side of the ballast and structures located within 3 feet (1m) of design locations.

By: Eric Svenby

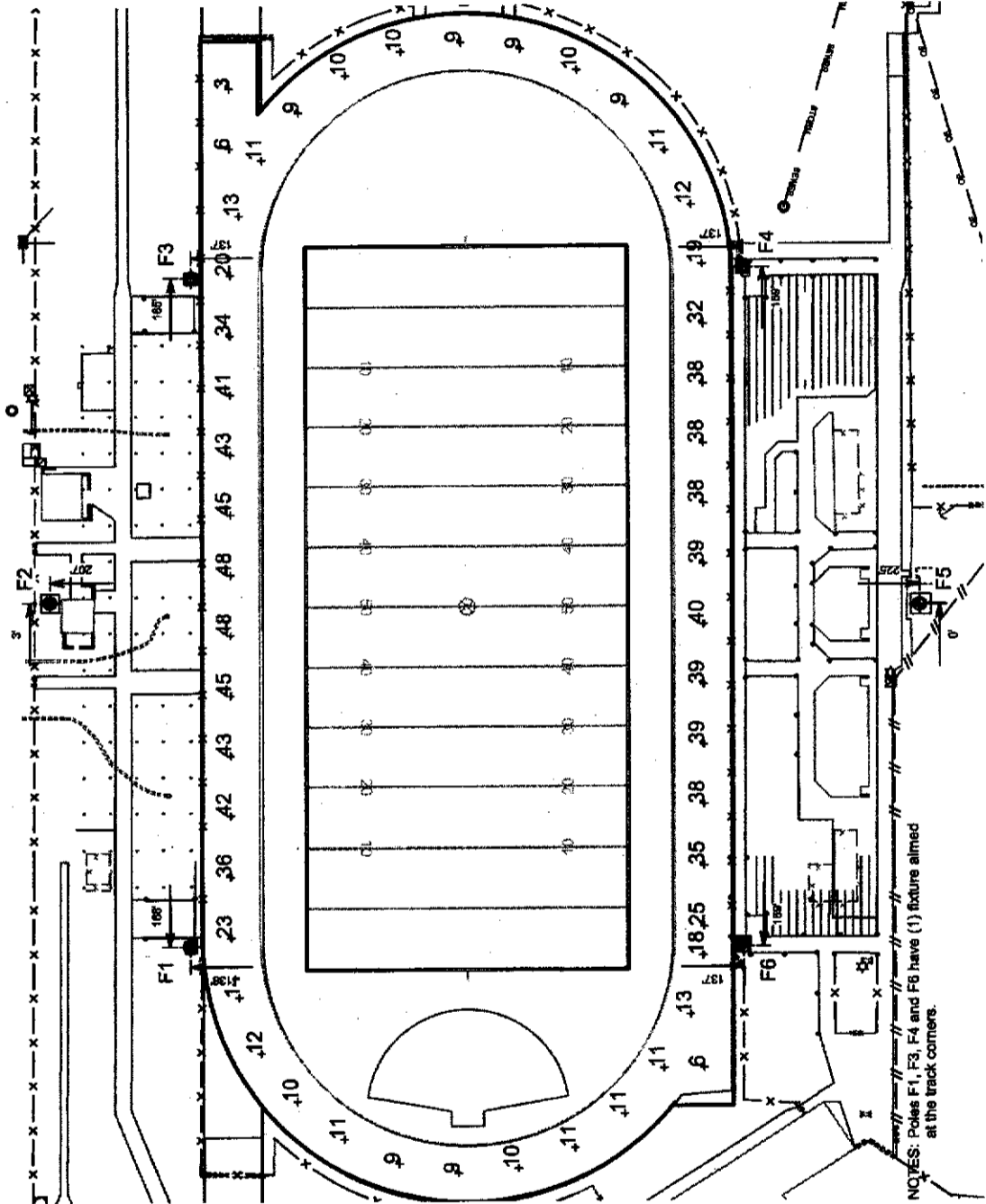
File #: 149493R1

Date: 29-Mar-11

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**EQUIPMENT LIST FOR AREAS SHOWN**

Pole		Luminaires					
QTY	LOCATION	SIZE	GRADE ELEVATION	WIRING HEIGHT	LAMP TYPE	THIS GRID	OTHER GRID
4	F1, F3-F4	75'	-	75'	1500W MZ	9	0
	F6			60'	400W MH	1	0
1	F2	85'	-	60'	400W MH	1	0
1	F5	85'	-	60'	1500W MZ	9	0
				85'	400W MH	1	0
					1500W MZ	10	0
<b>TOTALS</b>						<b>61</b>	<b>55</b>
						<b>6</b>	<b>6</b>



NOTES: Poles F1, F3, F4 and F6 have (1) fixture aimed at the track corners.

SCALE IN FEET 1 : 80



Pole location(s) with diamond symbol are relative to 0.0 reference point(s) with circle symbol

**ILLUMINATION SUMMARY**

**Track**

Edinburg ISD- Cats Stadium  
Edinburg, TX

**150' Spill**

- Grid Spacing = 30.0'
- Values given at 3.0' above grade

- Luminaire Type: Green Generation
- Rated Lamp Life: 5,000 hours
- Avg Lumens/Lamp: 134,000

**CONSTANT ILLUMINATION  
HORIZONTAL FOOTCANDLES**

No. of Target Points: 81  
Entire Grid

Minimum: 0.01

Average Lamp Tilt Factor: 1.000  
Number of Luminaires: 27  
Avg KW over 5,000: 42.23  
Max KW: 45.9

**Guaranteed Performance:** The CONSTANT ILLUMINATION described above is guaranteed for the rated life of the lamp.

**Field Measurements:** Averages shall be +/-10% in accordance with IESNA RP-8-01 and CIBSE LG4. Individual measurements may vary from computer predictions.

**Electrical System Requirements:** Refer to Amperage Draw Chart and/or the "Musco Control System Summary" for electrical sizing.

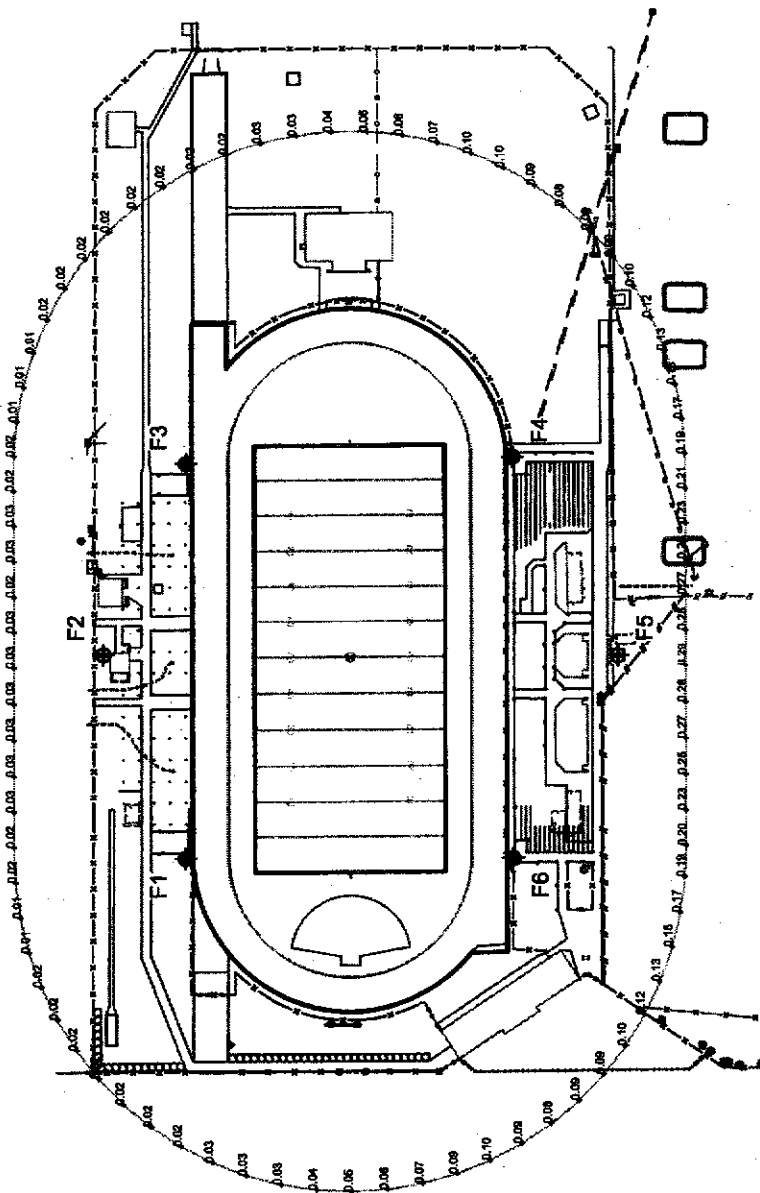
**Installation Requirements:** Results assume +/- 3% nominal voltage at line side of the ballast and structures located within 3 feet (1m) of design locations.

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File #: 148493R1

Date: 28-Mar-11

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NOTES: Poles F1, F3, F4 and F6 have (1) fixture aimed at the track corners.

SCALE IN FEET 1 : 150



Pole location(s) dimensions are relative to 0,0 reference point(s) ⊗





**GUARANTEED PERFORMANCE**

**ILLUMINATION SUMMARY**

**Track**

Edinburg ISD- Cats Stadium  
Edinburg, TX

**150' Spill**

- Grid Spacing = 30.0'
- Values given at 3.0' above grade

- Luminaire Type: Green Generation
- Rated Lamp Life: 5,000 hours
- Avg Lumens/Lamp: 134,000

**CONSTANT ILLUMINATION  
MAX VERTICAL FOOT CANDLES**

No. of Target Points: 81  
Entire Grid

Minimum: 0.04

Average Lamp Tilt Factor: 1.000  
Number of Luminaires: 27  
Avg KW over 5,000: 42.23  
Max KW: 45.9

**Guaranteed Performance:** The CONSTANT ILLUMINATION described above is guaranteed for the rated life of the lamp.

**Field Measurements:** Averages shall be +/-10% in accordance with IESNA RP-8-01 and CIBSE LG4. Individual measurements may vary from computer predictions.

**Electrical System Requirements:** Refer to Amperage Draw Chart and/or the "Musco Control System Summary" for electrical sizing.

**Installation Requirements:** Results assume +/- 3% nominal voltage at line side of the ballast and structures located within 3 feet (1m) of design locations.

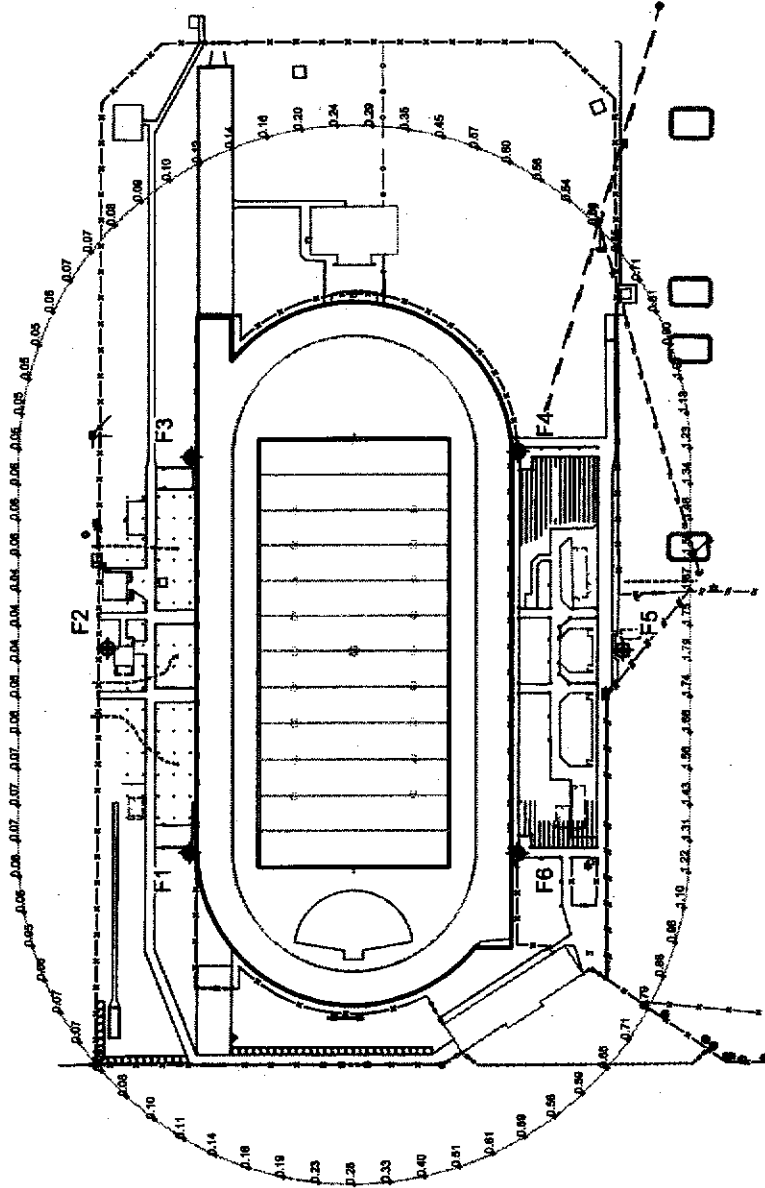
By: Eric Svenby

File #: 148493R1

Date: 29-Mar-11

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NOTES: Poles F1, F3, F4 and F6 have (1) fixture aimed at the track corners.

SCALE IN FEET 1 : 150



Pole location(s) with dimensions are relative to 0,0 reference point(s)



**MUSCO**  
GREEN GENERATION LIGHTING

**EQUIPMENT LAYOUT**

**Edinburg ISD- Cats Stadium**  
Edinburg, TX

**INCLUDES:**  
- Cats Football  
- Track

**Electrical System Requirements:** Refer to Amperage Draw Chart and/or the "Musco Control System Summary" for electrical sizing.

**Installation Requirements:** Results assume +/- 3% nominal voltage at line side of the ballast and structures located within 3 feet (1m) of design locations.

**EQUIPMENT LIST FOR AREAS SHOWN**

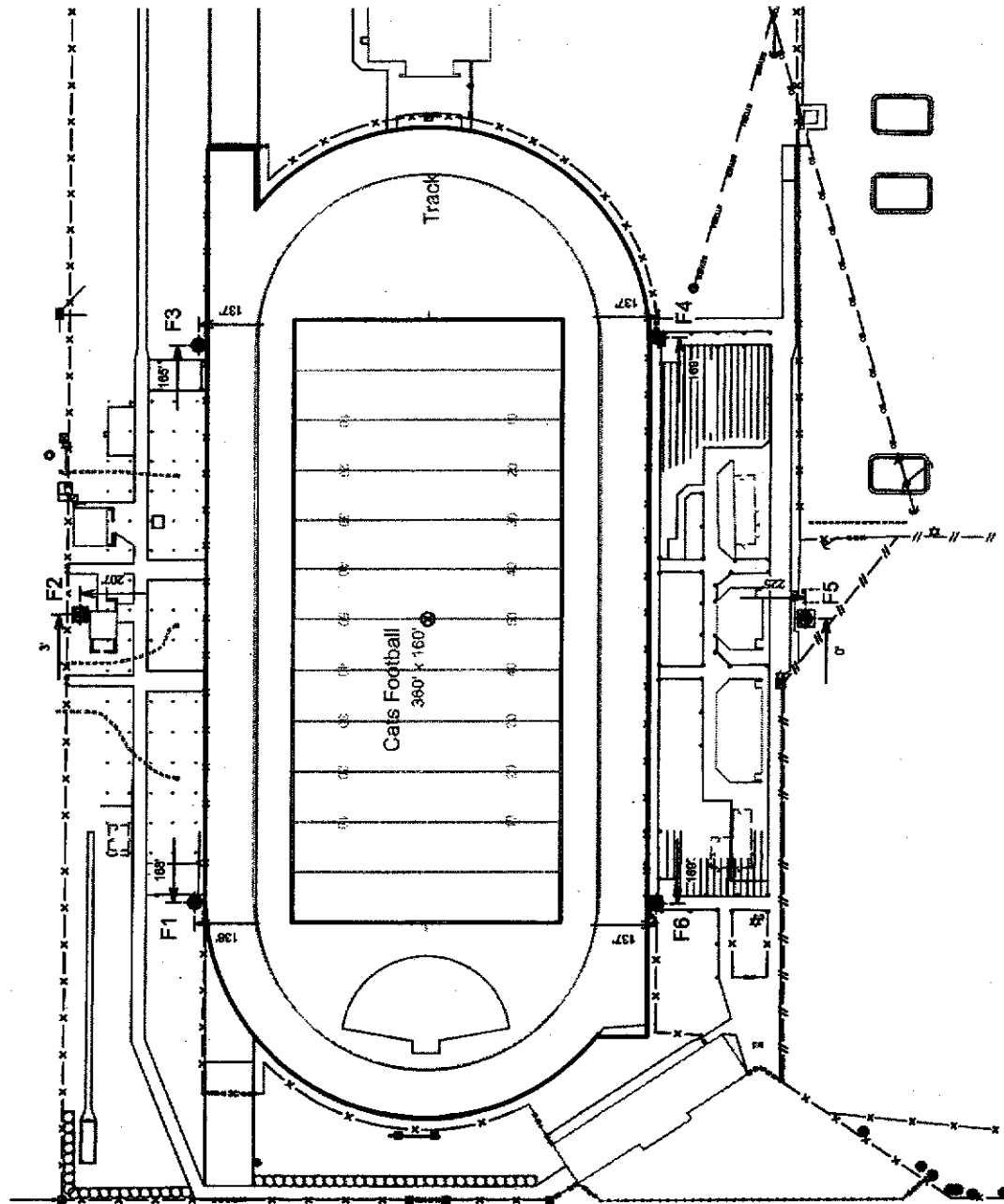
QTY	LOCATION	POLE SIZE	GRADE ELEVATION	MOUNTING HEIGHT	Luminaire		QTY/ POLE	
					LAMP TYPE	WATTAGE		
4	F1, F3-F4	75'	-	75'	1500W MZ	9	9	
1	F2	85'	-	60'	400W MH	1	1	
1	F5	85'	-	85'	1500W MZ	9	9	
1	F6	85'	-	60'	400W MH	1	1	
10				85'	1500W MZ	10	10	
<b>TOTALS</b>							<b>61</b>	<b>61</b>

**SINGLE LUMINAIRE AMPERAGE DRAW CHART**

Ballast Specifications Line Amperage Per Luminaire (max draw)

Single Phase Voltage	120 (60)	208 (60)	240 (60)	277 (60)	347 (60)	380 (60)	415 (60)	480 (60)
1500 watt MZ	15.0	8.8	7.7	7.5	6.5	5.1	4.7	3.7
400 watt MH	4.0	2.5	2.0	1.8	-	-	-	1.1

NOTES: Poles F1, F3, F4 and F6 have (1) fixture aimed at the track corners.



Pole location(s) ⌀ dimensions are relative to 0,0 reference point(s) ⊗

By: Eric Svenby  
File #: 148493R1  
Date: 29-Mar-11  
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# APPROVAL OF BUYBOARD ITEM, CATS STADIUM LIGHTING UPGRADES

## Superintendent's Recommendation

That the Board of Trustees approves the recommendation to accept the BuyBoard quote for the Cats Stadium Lighting Upgrade Project as requested by the District Administration as being the most favorable and advantageous to the Edinburg CISD.

## Rationale

The BuyBoard sought competitive sealed bids and have awarded a contract to Musco Lighting for the Lighting Upgrades. This purchase complies with all bidding requirements as required by federal, state, and local laws.

The District presently has Musco Lighting system at the football, baseball, and softball stadiums and has proven to be of high quality and excellent warranty.

If approved tonight, the light fixtures take 4 – 6 weeks delivery and will begin installation by late May.

Since the quote from Musco Lighting had not arrived in time for Board Book printing a copy of the quote will be presented to the Board at the meeting.

## Budgetary Information

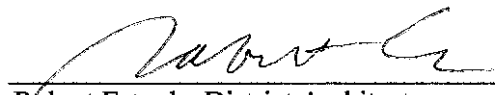
Account Number	Description	Appropriation	Encumbrance	Expenditure	Balance
617-81-6629-00-873-199	Construction Account	\$180,000.00	\$0.00	\$0.00	\$180,000.00
	<b>TOTAL</b>	<b>\$180,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$180,000.00</b>

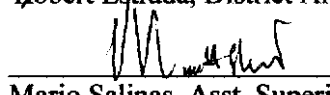
## Resource Personnel


Facilities Committee	Dr. Rene Gutiérrez
Mario Salinas	Dr. Rebecca Morrison
Sylvia Garcia	Robert Estrada

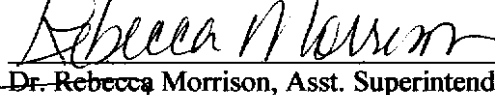
## Resource Personnel

This is in accordance with Board Policy CH, Purchasing Law Bidding Requirements; BBA (LEGAL), Board Legal Status Powers and Duties; BJA, Superintendent Qualifications and Duties.

Prepared by:   
 Robert Estrada, District Architect

Approved by:   
 Mario Salinas, Asst. Superintendent for District Administration

Within Budgetary Allocations:   
 Sylvia Garcia, Director of Finance

Approved by:   
 Dr. Rebecca Morrison, Asst. Superintendent for Finance

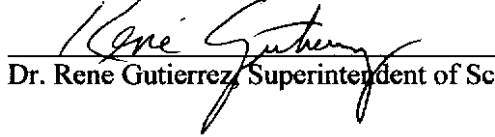
Recommended by:   
 Dr. Rene Gutierrez, Superintendent of Schools

Exhibit \_\_\_\_\_, Pages \_\_\_\_\_

**APPROVAL OF CONTRACT AMENDMENT FOR 2008 BOND PROJECT MANAGEMENT SERVICES**

**Superintendent's Recommendation**

That the Board of Trustees approve the Contract Amendment for 2008 Bond Project Management services as recommended by District Administration.

**Rationale**

Due to budget constraints and UIL alignments, the District Administration moved the completion date of Robert Vela High School from August 2011 to August 2012.

Under the contract agreement with Bond Project Manager, Broaddus & Associates their fee was for \$3,000,000 for a thirty-six (36) month period expiring September 15, 2011.

As shown on the attached amendment, the request is to compensate the Project Manager an additional \$200,000 for 11 months of service expiring August 2012.

The District Administration has reviewed this request and finds that the proposal cost to be fair and reasonable.

**Budgetary Information**

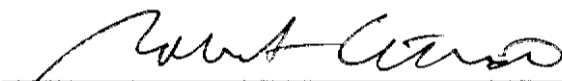
Account Number	Appropriation	Encumbrance	Expenditure	Balance
623-81-6216-00-006-199	\$619,370.00	\$ 289,209.62	\$28,832.88	\$301,327.50

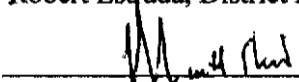
**Resource Personnel**

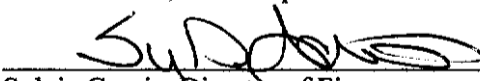
Facilities Committee	Dr. Rene Gutiérrez
Mario Salinas	Dr. Rebecca Morrison
Sylvia Garcia	Robert Estrada

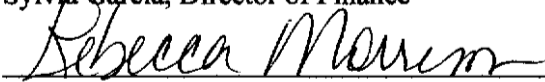
**Board Policy Reference**

This is in accordance with Board Policy BAA (Legal) Board Powers and Duties.

Prepared by:   
Robert Estrada, District Architect

Approved by:   
Mario Salinas, Asst. Superintendent for District Administration

Within Budgetary Allocations:   
Sylvia Garcia, Director of Finance

Approved by:   
Dr. Rebecca Morrison, Asst. Superintendent for Finance

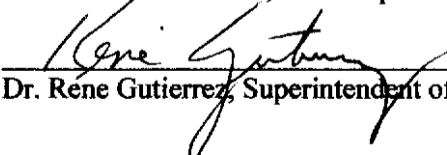
Recommended by:   
Dr. Rene Gutierrez, Superintendent of Schools

Exhibit \_\_\_\_\_, Pages \_\_\_\_\_

**AMENDMENT 01  
TO  
PROJECT MANAGEMENT SERVICES AGREEMENT  
BETWEEN  
EDINBURG CONSOLIDATED ISD and BROADDUS & ASSOCIATES**

Please refer to the Agreement dated September 15, 2008 between Edinburg Consolidated Independent School District ("Owner") and the Broaddus & Associates ("Consultant") as amended to the date hereof (such agreement as so modified and amended being hereafter called the "Agreement") pursuant to which Consultant is to perform certain services. The terms which are defined in the Agreement shall have the same meanings when used in this document.

1. Pursuant to Article III(B)(2) of the Agreement the compensation for Project Management Services provided for in Article VI(B) of the Contract shall be increased by the lump sum of \$200,000 (Two Hundred Thousand Dollars) to a total amount of \$3,200,000 (Three Million Two Hundred Thousand Dollars) in consideration of an increase in the period of the contract agreement of eleven (11) additional months. Consultant will invoice Owner \$18,181 (Eighteen Thousand One Hundred Eighty-One Dollars) on a monthly basis averaged out over the additional contract period.
  
2. Article V(C) of the Agreement is amended to stipulate an anticipated period of the Agreement of thirty-six (36) months from the date of execution of the original contract, subject to modifications and adjustments due to unforeseen circumstances, which may occur during completion of the Bond Program Project during which time the Consultant will provide Owner the program management and construction management services which are generally described as "Consultant's Project Management Functions and Services" in the original agreement document.

If the foregoing is acceptable to you, please so execute by signing the enclosed copy of this document at the space provided for this purpose and by inserting the date upon which Consultant is authorized to commence performance of the Services described in Paragraph 1 above.

Sincerely yours,

Broaddus & Associates, Inc.  
By: Melvin Mellegre  
Name: Gilbert Gallegos  
Title: Sr. V.P.

Edinburg Consolidated ISD  
By: \_\_\_\_\_  
Name: \_\_\_\_\_  
Title: \_\_\_\_\_

Accepted on this \_\_\_\_\_ day of \_\_\_\_\_, 2011

AGREEMENT AMENDED AS FOLLOWS:

Part V. Compensation

ORIGINAL CONTRACT AMOUNT	<u>\$3,000,000</u>
PREVIOUS ADDITIONS	<u>\$ 0</u>
PREVIOUS DEDUCTIONS	<u>\$ 0</u>
NET BALANCE CONTRACT AMOUNT	<u>\$3,000,000</u>
THIS (Addition) (Deduction):	<u>\$ 200,000</u>
ADJUSTED CONTRACT AMOUNT	<u>\$3,200,000</u>

**EXHIBIT** \_\_\_\_\_

**Edinburg ISD**

**Staffing Cost Breakdown**

Monthly Hrs. 173  
 Months 11  
 Est. Total Project Costs \$5,400,000

Individual	Labor Rate	Assessment Phase			Schematic Design			Design Development Phase			CD & Bidding Phase			CA Phase		
		Months (2) = Hours	FTE	Subtotal	Months (4) = Hours	FTE	Subtotal	Months (6) = Hours	FTE	Subtotal	Months (8) = Hours	FTE	Subtotal	Months (22) = Hours	FTE	Subtotal
Area Manager	\$ 191.00	0		\$ -	0		\$ -	0		\$ -	0		\$ -	1903	0.00	\$ -
Project Manager	\$ 157.00	0		\$ -	0		\$ -	0		\$ -	0		\$ -	1903	0.20	\$ 59,754
Scheduler	\$ 191.00	0		\$ -	0		\$ -	0		\$ -	0		\$ -	1903	0.00	\$ -
Inspector	\$ 98.00	0		\$ -	0		\$ -	0		\$ -	0		\$ -	1903	0.50	\$ 93,247
Cost Estimator	\$ 157.00	0		\$ -	0		\$ -	0		\$ -	0		\$ -	1903	0.10	\$ 29,877
Administrative Assistant	\$ 64.00	0		\$ -	0		\$ -	0		\$ -	0		\$ -	1903	0.10	\$ 12,179
Other	\$ -	0		\$ -	0		\$ -	0		\$ -	0		\$ -	1903	0.00	\$ -
<b>Subtotal</b>				\$ -			\$ -			\$ -			\$ -			\$ 195,058
<b>Reimbursable Expenses</b>																\$ 5,000
<b>Total</b>																\$ 200,058

Per Month \$ 18,187.05  
 % Fee 3.70%

**EXHIBIT**

**APPROVAL OF CHANGE ORDER #2 (DECREASE) FOR GROUP B  
– MIDDLE SCHOOLS**

**Superintendent's Recommendation**

That the Board of Trustees approves the Change Order #2 (Decrease) for Group B – Middle Schools as recommended by Bond Project Manager, Gilbert Gallegos with Broaddus & Associates.

**Rationale**

Broaddus & Associates has reviewed the proposed change request submitted by Construction Manager-at-Risk (CMR) D. Wilson Construction, Inc. for a reduction to the GMP to include the Owner Controlled Insurance Program (OCIP) and project cost savings. The original Guaranteed Maximum Price (GMP) of \$39,114,749 will be reduced by an additional \$1,124,328, which includes \$855,563 in cost savings and \$268,765 in OCIP contribution.

Description	Amount
Original GMP	\$ 39,114,749.00
Change Order #01 – Project Savings	\$ (346,098.00)
Change Order #02 – Project Savings / OCIP Contribution	\$ (1,124,328.00)
<b>Revised GMP</b>	<b>\$ 37,644,323.00</b>

The District Administration and Broaddus & Associates finds the proposed costs reduction to be fair and reasonable and respectfully requests that the Facility Committee consider recommending approval of this change order to the Board of Trustees for a credit to the GMP.

The Facilities Committee has reviewed this item and recommended Board approval.

**Budgetary Information**

Account Number	Appropriation	Encumbrance	Expenditure	Balance
623-81-6629-00-047-199	\$8,706,306.00	\$3,614,673.00	\$4,480,820.00	\$ 609,813.00
623-81-6629-00-048-199	\$9,856,453.00	\$3,852,318.00	\$5,310,026.00	\$ 694,109.00

**Resource Personnel**

Facilities Committee	Dr. Rene Gutiérrez
Mario Salinas	Rebecca Morrison
Sylvia Garcia	Robert Estrada

**Board Policy Reference**

This is in accordance with Board Policy BAA (Legal) Board Powers and Duties.

Prepared by: Robert Estrada  
Robert Estrada, District Architect

Approved by: Mario Salinas  
Mario Salinas, Asst. Superintendent for District Administration

Within Budgetary Allocations: Sylvia Garcia  
Sylvia Garcia, Director of Finance

Approved by: Rebecca Morrison  
Dr. Rebecca Morrison, Asst. Superintendent for Finance

Recommended by: Rene Gutierrez  
Dr. Rene Gutierrez, Superintendent of Schools

Exhibit \_\_\_\_\_, Pages \_\_\_\_\_

**BROADDUS  
& ASSOCIATES**  
Innovative Project Management and Consulting

4/05/2011

Dr. Rene Gutierrez, Ed.D.  
Superintendent of Schools  
Edinburg Consolidated Independent School District  
411 N. 8<sup>th</sup> St.  
Edinburg, TX 78541

Re: ECISD 2008 Bond Program  
Deductive Change Order  
Group B Middle Schools

Dear Superintendent Gutierrez:

Broaddus & Associates has reviewed the proposed change request submitted by Construction Manager-at-Risk (CMR) D. Wilson Construction, Inc. for a reduction to the GMP to include the Owner Controlled Insurance Program (OCIP) and project cost savings. The original Guaranteed Maximum Price (GMP) of \$39,114,749 will be reduced by an additional \$1,124,328, that includes \$855,563 in cost savings and \$268,765 in OCIP contribution.

Description	Amount
Original GMP	\$39,114,749
Change Order #01 – Project Savings	(346,098)
Change Order #02 – Project Savings / OCIP Contribution	(1,124,328)
<b>Revised GMP</b>	<b>\$37,644,323</b>

Based on our review, Broaddus & Associates finds the proposed costs reduction to be fair and reasonable and respectfully requests that the Facility Committee consider recommending approval of this change order to the Board of Trustees for a credit to the GMP.

Sincerely,



Rolando L. Garcia, FAIA  
Senior Project Manager, LEED AP

FN: 110405 ECISD MS deductive CO #2 Recom Let.docx

1100 E. Jasmine Ave. ♦ McAllen, Texas 78501 ♦ Phone: (956) 688-2307 ♦ Fax: (956) 688-2315

1301 S. Capital of Texas Highway, Suite A-302 ♦ Austin, Texas 78746 ♦ Phone: (512) 329-8822 ♦ Fax: (512) 329-8242

**EXHIBIT** \_\_\_\_\_

**Change Order** (For CM/R, D/B and Performance Contracts)

Project Name: ECISD 2008 Bond Middle Schools Change Order No.: 2  
 Project No.: N.A. Date: March 15, 2011  
 Location: ECISD Middle School #5 and Middle School #6  
 This Change Order Impacts Phase II Services

To: D. Wilson Construction Co., Inc., Contractor for the above project;  
 You are hereby authorized to make the following changes in the work under your contract:

C.P./F.O. No.	Description of Work	Cost	Time Extension
2	Deduct OCIP contributions from cost of work	\$268,765.00	0
	Deduct buy-out savings from cost of work	<u>855,563.00</u>	0
	Total deduct	1,124,328.00	

It is agreed that the cost xxxxx credit of **One Million, One Hundred Twenty-Four Thousand, Three Hundred Twenty-Eight Dollars (\$1,124,328.00)** and N.A. Time extension provided For in this Change Order, constitutes full compensation to the Contracting Firm (CM/R, D/B, Performance Contractor), whether direct, consequential or otherwise, in any wise incident to, or arising out of, or resulting directly from the work performed or modified by the Contracting Firm under this Change Order. The Contract completion date, including this time extension if any, is unchanged

For the above changes the sum of; \$1,124,328.00 will be: xxxx added to, xxxx deducted from, the contract price.

Original Part <u>I&amp;II</u> Services Amt. OR Contingency Allowance	( \$ <u>39,114,749.00</u> )	<b>Accepted:</b>
Previous Additions	( \$ <u>0</u> )	
Previous Deductions	( \$ <u>346,098.00</u> )	By: <u>Tiff J. Mohr</u>
Net Bal. Part <u>I&amp;II</u> Services OR Contingency Allowance Amount	( \$ <u>38,768,651.00</u> )	D. Wilson Construction Co., Inc.
This <b>ADDITION</b>	( \$ _____ )	
This <b>DEDUCTION</b>	( \$ <u>1,124,328.00</u> )	By: <u>Bradley H. Deaton</u>
Adjusted Part <u>I&amp;II</u> Services OR Contingency Allowance Balance Amount	( \$ <u>37,644,323.00</u> )	Broaddus & Associates
		By: <u>Just Sullivan</u>
		PBK Architects, Inc.
<b>Summary of Other Services Total:</b>		
Part _____ Services Amount	( \$ _____ )	By: _____
Part _____ Services Amount	( \$ _____ )	E.C.I.S.D.
<b>Total Adjusted Contract</b>	( \$ <u>37,644,323.00</u> )	

**BROADDUS & ASSOCIATES**

**EXHIBIT \_\_\_\_\_**

**APPROVAL OF CHANGE ORDER #3 FOR GROUP A –  
ELEMENTARY SCHOOL PROJECTS**

**Superintendent’s Recommendation**

That the Board of Trustees approves the Change Order #3 (**Decrease**) for Group A Elementary School Projects as prepared by Broaddus & Associates.

**Rationale**

Broaddus & Associates has reviewed the proposed change request submitted by Construction Manager-at-Risk (CMR) Joe Williamson Construction, Inc. for a reduction to the GMP to include the Owner Controlled Insurance Program (OCIP) and project cost savings. The original Guaranteed Maximum Price (GMP) of \$35,600,000 will be further reduced by an additional **\$475,000.00**. The revised GMP will be \$33,689,253.73.

Description	Amount
Original GMP	\$ 35,600,000.00
Change Order #01 – Project Savings	\$ (600,000.00)
Change Order #02 – Project Savings / OCIP Contribution	\$ (835,746.27)
Change Order #03 – Project Savings / OCIP Contribution	\$ (475,000.00)
<b>Revised GMP</b>	<b>\$ 33,689,253.73</b>

The District Administration and Broaddus & Associates finds the proposed costs reduction to be fair and reasonable and respectfully requests that the Facility Committee consider recommending approval of this change order to the Board of Trustees for a credit to the GMP.

The Facilities Committee has reviewed this item and recommended Board approval.

**Budgetary Information**


Account Number	Appropriation	Encumbrance	Expenditure	Balance
623-81-6629-00-128-199	\$1,078,298.00	\$ 420,522.45	\$ 659,775.06	\$ 1999.51
623-81-6629-00-129-199	\$1,034,037.00	\$ 417,223.82	\$ 616,812.41	\$ .77
623-81-6629-00-130-199	\$ 919,872.00	\$ 246,157.03	\$ 673,714.62	\$ .35
623-81-6629-00-131-199	\$2,913,012.00	\$1,063,933.05	\$1,601,078.34	\$ 248,000.61

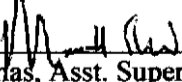
**Resource Personnel**


Facilities Committee	Dr. Rene Gutiérrez
Mario Salinas	Dr. Rebecca Morrison
Sylvia Garcia	Robert Estrada

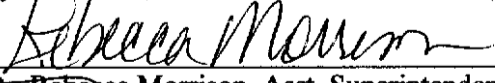
**Board Policy Reference**

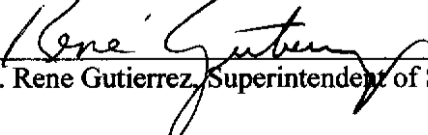
This is in accordance with Board Policy BAA (Legal) Board Powers and Duties.

Prepared by:   
Robert Estrada, District Architect

Approved by:   
Mario Salinas, Asst. Superintendent for District Administration

Within Budgetary Allocations:   
Sylvia Garcia, Director of Finance

Approved by:   
Dr. Rebecca Morrison, Asst. Superintendent for Finance

Recommended by:   
Dr. Rene Gutierrez, Superintendent of Schools

**BROADDUS  
& ASSOCIATES**  
INTEGRATED PROJECT MANAGEMENT AND CONSULTING

04/05/2011

Dr. Rene Gutierrez, Ed.D.  
Superintendent of Schools  
Edinburg Consolidated Independent School District  
411 N. 8<sup>th</sup> St.  
Edinburg, TX 78541

Re: ECISD 2008 Bond Program  
New Elementary Schools – Crawford, Ramirez, Flores/Zapata, & Gorena  
Change Order # 03

Dear Mr. Gutierrez:


Broaddus & Associates has reviewed the proposed change request submitted by Construction Manager-at-Risk (CMR) Joe Williamson Construction, Inc. for a reduction to the GMP to include the Owner Controlled Insurance Program (OCIP) and project cost savings. The original Guaranteed Maximum Price (GMP) of \$35,600,000 will be further reduced by an additional \$475,000.00. The revised GMP will be \$33,689,253.73.

Description	Amount
Original GMP	\$ 35,600,000.00
Change Order #01 – Project Savings	\$ (600,000.00)
Change Order #02 – Project Savings / OCIP Contribution	\$ (835,746.27)
Change Order #02 – Project Savings / OCIP Contribution	\$ (475,000.00)
<b>Revised GMP</b>	<b>\$ 33,689,253.73</b>

Based on our review, Broaddus & Associates finds the proposed costs reduction to be fair and reasonable and respectfully requests that the Facility Committee consider recommending approval of this change order to the Board of Trustees for a credit to the GMP.

Please contact me if you have any questions or if you require any additional information.

Sincerely,



Rolando L. Garcia, FAIA  
Senior Project Manager, LEED AP

FN: 110121 ECISD ES Change Order 02 Recom Let.docx

1100 E. Jasmine Ave. ♦ McAllen, Texas 78501 ♦ Phone: (956) 688-2307 ♦ Fax: (956) 688-2315

1301 S. Capital of Texas Highway, Suite A-302 ♦ Austin, Texas 78746 ♦ Phone: (512) 329-8822 ♦ Fax: (512) 329-8242

**EXHIBIT \_\_\_\_\_**

## Change Order (For CM/R, D/B and Performance Contracts)

Project Name: ECISD 2008 Bond Elementary Schools Change Order No.: 3  
 Project No.: 28025 Date: March 31, 2011  
 Location: ECISD Elementary Schools 28, 29, 30, and 31

This Change Order Impacts Phase all Services


To: Joe Williamson Construction Co., Inc., Contractor for the above project;  
 You are hereby authorized to make the following changes in the work under your contract:

C.P./F.O. No.	Description of Work	Cost	Time Extension
1	Deduct buy-out savings from GMP for elementaries 30 & 31	\$27,343.00	0
	Deduct GC OCIP savings from GMP for elementaries 30 & 31	79,494.00	0
	Deduct subs OCIP savings from GMP for elementaries 30 & 31	68,163.00	0
	Deduct remaining Owner contingencies for elementaries 28 & 29	300,000.00	0

It is agreed that the xxxxx cost xxxxx credit of **Four Hundred Seventy-Five Thousand Dollars and No Cents (\$475,000.00)** and N.A. Time extension provided

For in this Change Order, constitutes full compensation to the Contracting Firm (CM/R, D/B, Performance Contractor), whether direct, consequential or otherwise, in any wise incident to, or arising out of, or resulting directly from the work performed or modified by the Contracting Firm under this Change Order. The Contract completion date, including this time extension if any, is unchanged

For the above changes the sum of; **\$475,000.00**  
 will be: xxxx added to, xxxxx deducted from, the contract price.

Original Part <u>I</u> Services Amt. OR Contingency Allowance	( \$ <u>35,600,000.00</u> )	<b>Accepted:</b>
Previous Additions	( \$ <u>0</u> )	
Previous Deductions	( \$ <u>1,435,746.27</u> )	By: _____
Net Bal. Part <u>II</u> Services Amount OR Contingency Allowance	( \$ <u>34,164,253.73</u> )	Joe Williamson Construction Co., Inc.
This <b>ADDITION</b>	( \$ _____ )	
This <b>DEDUCTION</b>	( \$ <u>475,000.00</u> )	By: 
Adjusted Part <u>II</u> Services Amount OR Contingency Allowance Balance	( \$ <u>33,689,253.73</u> )	Broaddus & Associates
<b>Summary of Other Services Total:</b>		By: _____ Rike Ogden Figueroa Alex Architects, Inc.
Part _____ Services Amount	( \$ _____ )	By: _____
Part _____ Services Amount	( \$ _____ )	E.C.I.S.D.
<b>Total Adjusted Contract</b>	( \$ <u>33,689,253.73</u> )	

**BROADDUS  
& ASSOCIATES**

EXHIBIT \_\_\_\_\_