



**Edinburg Consolidated Independent School
District**

Regular

Tuesday, February 8, 2011 6:00 PM

Agenda of Regular Meeting

The Board of Trustees Edinburg Consolidated Independent School District

A Regular Meeting of the Board of Trustees of Edinburg Consolidated Independent School District will be held February 8, 2011, beginning at 6:00 PM in the Board Room, 411 North 8th Street; Edinburg, Texas 78541.

It is the policy of Edinburg CISD not to discriminate in its educational programs based on sex, age, religion, race, color, national origin, or handicap. *Es la poliza del distrito escolar de Edinburg de no discriminar en sus programas educativos por razon de sexo, edad, religion, raza, color, origen nacional o por incapacidad.*

The subjects to be discussed or considered or upon which any formal action may be taken are as listed below. Items do not have to be taken in the order shown on this meeting notice.

Unless removed from the consent agenda, items identified within the consent agenda will be acted on at one time.

1. CALL MEETING TO ORDER, CONDUCT ROLL CALL, ESTABLISH QUORUM
Presenter: President David Torres
Time: 6:00 PM
2. PRAYER, PLEDGE OF ALLEGIANCE, AND TEXAS PLEDGE
Presenter: Mr. Robert Pena Jr.
3. CERTIFICATION OF PUBLIC NOTICE
Notice was posted in the Edinburg CISD Administration Building at 411 North 8th Street in Edinburg, Texas on February 3, 2011 at 6:00 p.m. signed Dr. René Gutiérrez, Superintendent of Schools.
Presenter: President Torres
4. AWARDS & RECOGNITION
Presenter: Superintendent Rene Gutierrez
 - A. Campuses Identified as *2010 National Center for Education Achievement Higher Performing Schools*
 - B. Angel D. Castillo of Edinburg High School is *2011 Horatio Alger National Scholar*
 - C. *2011 HEB Excellence in Education* Recipients
 - D. Joe Filoteo is the *26th Annual City of Palms Athletic Director of the Year*
5. SUPERINTENDENT'S REPORT

Presenter: Superintendent Gutierrez

- A. Update on Robert Vela High School Project
- B. Update on Rezoning of Middle and High Schools
- C. Enrollment as of February 2, 2011
- D. Teacher Vacancies

6. PUBLIC COMMENTS

Public participation is limited to the designated open forum portion of the meeting. At all times during board meetings, the audience shall not enter into discussion or debate on matters being considered by the Board, unless recognized by the Board President. No presentation shall exceed five minutes.

Presenter: Superintendent Gutierrez

7. CONSENT AGENDA

The following item(s) are of a routine or administrative nature. All items are to be acted on by one vote without being discussed separately, unless requested by a board member in which case the item(s) will be considered individually after the items not requiring discussion have been acted on.

Presenter: President Torres

- A. (102A- 1) Minutes for Public Hearings and Regular Board Meeting on January 25, 2011 6
- B. (102A- 2) BID 11-29 Welding and Gas Supplies COST 13
\$30,000.00 SOURCE All Funds
- C. (102A- 3) BID 11-65 Science Materials for Longoria Middle School COST 15
\$21,997.86 SOURCE High School Allotment Funds
- D. (102A- 4) BID 11-73 Commercial Trash Compactors Inspection and Repair 34
COST \$16,720.00 SOURCE Local Funds
- E. (102A- 5) BID 11-80 New Elementary Office, Classroom, and Cafeteria 38
Furniture COST \$169,981.80 SOURCE Child Nutrition and Local Funds
- F. (102A- 6) BID 11-91 Audio Visual and Miscellaneous Supplies from Texas 54
Multiple Award Schedule COST \$20,000.00 SOURCE All Funds
- G. (102A- 7) BID 11-98 Water Treatment Chemicals for Chillers COST 59
\$30,000.00 SOURCE Local Funds
- H. (102A- 8) BID 11-99 Maintenance and Repair Services for Heating, 63
Ventilating, Air Conditioning, and Plumbing from Texas Cooperative
Purchasing Network COST \$70,000.00 SOURCE Local Funds
- I. (102A- 9) BID 11-101 Reconditioning of Football Helmets COST 67
\$33,000.00 SOURCE Athletic Funds
- J. (102A-10) BID 11-104 Tires and Tubes from Texas Multiple Award 70
Schedule COST \$71,000.00 SOURCE Local Funds
- K. (102A-11) Replacement Cafeteria Dining Room Furniture for Edinburg North 74
High School COST \$36,571.00 SOURCE Child Nutrition Funds

8. ACTION AGENDA

Presenter: President Torres

- | | |
|--|-----|
| A. (102A-12) First Reading of Board Policy EIC (Local) 2010-2011 Academic Achievement Class Ranking | 76 |
| B. (102A-13) Declare as Surplus the Attached List of Vehicles and Approve Request of an Auction for Sale of Surplus Vehicles COST 10% Proceeds/\$150.00 SOURCE Local Funds | 86 |
| C. (102A-14) RFP 11-109 Lighting Retrofit from BuyBoard for San Carlos Elementary COST \$74,551.90 SOURCE Local Funds | 88 |
| D. (102A-15) RFQ 11-22 Ranking for Cavazos Elementary Reroofing Project | 91 |
| E. (102A-16) RFQ 11-22 Ranking for Lee Elementary Paving Improvement Project | 95 |
| F. (102A-17) RFQ 11-22 Ranking for Lincoln Elementary, Monte Cristo Elementary, and Edinburg North High School Bus Drive Parking Lot Improvements | 100 |
| G. (102A-18) RFQ 11-22 Ranking for Barrientes Middle School and CATS Stadiums Lighting Retrofit | 105 |
| H. (102A-19) Change Order 1 for Group D Brewster School Project REDUCTION \$43,979.00 SOURCE Construction 2008 Bond Funds | 109 |
| I. (102A-20) Group D Brewster School Negrete & Kolar Architect Contract Amendment COST \$18,057.00 SOURCE Construction 2008 Bond Funds | 112 |
| J. (102A-21) Change Order 2 for Group A Elementary School Projects REDUCTION \$855,746.27 SOURCE Construction 2008 Bond Funds | 115 |
| K. (102A-22) Agreement Between Boys & Girls Club of Edinburg--Rio Grande Valley and Edinburg CISD for Lease of Land Adjacent to San Carlos Elementary | 118 |
| L. (102A-23) Employment, Resignations, and Retirements | |

9. CLOSED SESSION

Discussion under the authority of Section 551, Texas Government Code: If, during the course of the meeting covered by this Notice, the Board should determine that a Closed Session of the Board should be held or is required in relation to any item included in this Notice, then such closed session as authorized by Section 551.001 et. seq. of the Texas Government Code (the Open Meetings Act) will be held by the Board after the commencement in Open Session of the meeting covered by this Notice. Such closed session may concern any or all of the subjects and be conducted for any and all purposes permitted by Section 551.071 through and including Section 551.084 of the Texas Open Meetings Act, including, but not limited to, private consultation with the Board's attorney on any or all subjects or matters authorized by law.

Presenter: President Torres

- A. Section 551.071--Consultation with Attorney on Any Permitted Subject Including, But Not Limited to:

1. Discussion with School Attorney of Item(s) Exempted under Attorney-Client Privilege
 2. Update on Pending Litigation
 3. Discussion with Attorney on Legal Issues Regarding Construction at Edinburg High School
 - B. Section 551.072--Deliberation Regarding Real Property
 1. Discussion on Acquisition of Possible Land Donation for Future Development
 2. Discussion on Proposed Contracts for Land Purchases
 - C. Section 551.074--Personnel Matters
 1. Discussion of Employment, Resignations, and Retirements
 2. Update of Pending Personnel Investigations
 - D. Section 551.071--Consultation with Attorney & Section 551.074--Personnel Matters
 - E. Section 551.082--Discipline of a Public School Child
10. ACTION ON ITEMS DISCUSSED IN CLOSED SESSION
Presenter: President Torres
- A. Section 551.071--Consultation with Attorney
 - B. Section 551.072--Deliberation Regarding Real Property
 - C. Section 551.074--Personnel Matters
11. ADJOURNMENT
Presenter: President Torres

APPROVAL OF BOARD MINUTES

Superintendent's Recommendation

Board of Trustees approval of the minutes for the following board meeting(s):

Public Hearing Children's Internet Protection Act on January 25, 2011
Public Hearing Optional Flexible School Day Program on January 25, 2011
Regular School Board Meeting on January 25, 2011

Rationale

Article 6252-17A, §3b, V.A.T.S. requires in part that the Board shall prepare and retain minutes for each of its open meetings. The minutes are public record and shall be available for public inspection and copying upon request to the Superintendent or his designee.

Paperwork Impact

No additional paperwork will be generated.

Budgetary Information

The budget will not be impacted.

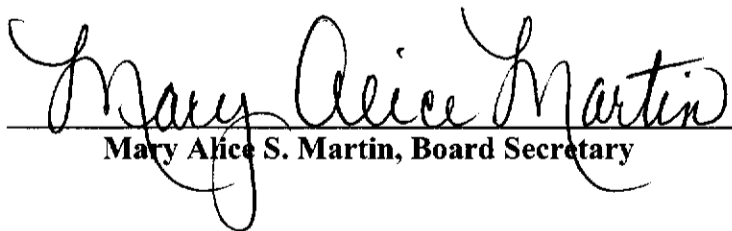
Resource Personnel

Dr. René Gutiérrez

Board Policy Reference and Compliance

This item is in compliance and in accordance with Board Policy BE and BE (Local).

Prepared by


Mary Alice S. Martin, Board Secretary

Recommended by

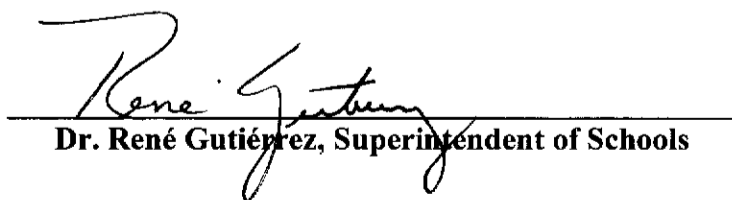

Dr. René Gutiérrez, Superintendent of Schools

EXHIBIT A, PAGES 1-6

EDINBURG CONSOLIDATED INDEPENDENT SCHOOL DISTRICT
Edinburg, Texas

STATE OF TEXAS §

COUNTY OF HIDALGO §

January 25, 2011

On the **25th** day of **January 2011**, the Board of Trustees for the Edinburg Consolidated Independent School District met for a **public hearing (Children's Internet Protection Act)** with the following members present:

David Torres, President
Carmen González, Vice President
Ciro Treviño, Secretary

Martín Castillo, D.C., Member
Jaime R. Chavana, Member
Juan "Sonny" Palacios Jr., Member
Robert Peña Jr., Member

NOTE: If more detailed information regarding the presentations or discussion during the meeting, the audio and video taped recordings are available through the superintendent's office.

President Torres, who conducted **roll call**, called the meeting to order at 5:55 p.m. He asked for certification that **Public Notice** had been posted in the Edinburg CISD Administration Building at 411 North 8th Street in Edinburg, Texas on January 21, 2011 at 6:00 p.m. signed Dr. René Gutiérrez, Superintendent of Schools.

Superintendent Gutiérrez proceeded with **Agenda Item 3 Discussion of Children's Internet Protection Act (CIPA)** by introducing Eduardo Moreno, Technology Director. CIPA was enacted on December 21, 2000 in an effort to limit children's exposure of explicit content online. To comply with Erate mandates the district must conduct a public hearing and review district internet safety policies. Mr. Moreno stated that Edinburg CISD uses Fortigate and 8e6 as filtering devices that aid in monitoring access by minors to inappropriate materials; online activity when using district technology devices; security when using electronic mail, chat rooms, and other forms of direct electronic communication; unauthorized disclosure, use and dissemination of personal information; and restricting accessibility to materials harmful to minors. These policies are supported through our district Board Policy CQ (Local) Electronic Communication and Data Management.

At 5:59 p.m., President Torres opened the floor for **Agenda Item 4 Public Comments Regarding the Children's Internet Protection Act**. No one approached the podium.

Mrs. Carmen González moved and Mr. Ciró Treviño seconded the motion to **adjourn**. The motion carried. President Torres adjourned the meeting at 6:00 p.m.

DAVID TORRES
President of the Board of Trustees

ATTESTED BY

CIRO TREVINO
Secretary to the Board of Trustees

EXHIBIT A

EDINBURG CONSOLIDATED INDEPENDENT SCHOOL DISTRICT
Edinburg, Texas

STATE OF TEXAS §

COUNTY OF HIDALGO §

January 25, 2011

On the 25th day of January 2011, the Board of Trustees for the Edinburg Consolidated Independent School District met for a **public hearing (Optional Flexible School Day Program)** with the following members present:

David Torres, President
Carmen González, Vice President
Ciro Treviño, Secretary

Martín Castillo, D.C., Member
Jaime R. Chavana, Member
Juan "Sonny" Palacios Jr., Member
Robert Peña Jr., Member

NOTE: If more detailed information regarding the presentations or discussion during the meeting, the audio and video taped recordings are available through the superintendent's office.

President Torres, who conducted **roll call**, called the meeting to order at 6:01 p.m. He asked for certification that **Public Notice** had been posted in the Edinburg CISD Administration Building at 411 North 8th Street in Edinburg, Texas on January 21, 2011 at 6:00 p.m. signed Dr. René Gutiérrez, Superintendent of Schools.

Superintendent Gutiérrez proceeded with **Agenda Item 3 Discussion on Request of the Optional Flexible School Day Program (OFSDP) for 2010-2011 School Year** by introducing Nelda Garza, Director of the Vision Academy. Mrs. Garza explained that the OFSDP enables flexibility in hours and days of attendance for students that have dropped out or at risk of dropping out, participating in an approved early college high school plan, attending a campus implementing an innovative redesign under a plan approved by the commissioner of education, or as a result not receiving class credit for not complying with attendance requirements. In order to meet the needs of these students, OFSDP instructional arrangements will involve flexible schedules, extended day classes, classes offered throughout the year, and weekend and/or night classes. If approved, Edinburg CISD will be one of 14 Region One districts and 66 state wide implementing OFSDP.

For **Agenda Item 4 Reasons for the Request and Action Taken by the District to Implement the Optional Flexible School Day Program**, Mrs. Garza elaborated that program goals include targeting students who are unable to attend classes in a traditional setting due to employment necessary to support family, to provide child care during traditional school hours, and to improve attendance and graduation rates.

At 6:08 p.m., President Torres opened the floor for **Agenda Item 5 Public Comments Regarding Request for the Optional Flexible School Day Program for 2010-2011 School Year**. No one approached the podium.

Mrs. Carmen González moved and Dr. Martín Castillo seconded the motion to **adjourn**. The motion carried. President Torres adjourned the meeting at 6:09 p.m.

DAVID TORRES
President of the Board of Trustees

ATTESTED BY

CIRO TREVINO
Secretary to the Board of Trustees

EXHIBIT A-2

EDINBURG CONSOLIDATED INDEPENDENT SCHOOL DISTRICT
Edinburg, Texas

STATE OF TEXAS §

COUNTY OF HIDALGO §

January 25, 2011

On the **25th** day of **January 2011**, the **Board of Trustees** for the Edinburg Consolidated Independent School District met in **regular session** with the following members present:

David Torres, President	Martín Castillo, D.C., Member
Carmen González, Vice President	Jaime R. Chavana, Member
Ciro Treviño, Secretary	Juan "Sonny" Palacios Jr., Member
	Robert Peña Jr., Member

Present at the request of the superintendent was Jacques E. Treviño, board attorney.

NOTE: If more detailed information regarding the presentations, discussion, and action taken during the meeting is desired, the audio and video taped recordings are available through the superintendent's office.

President Torres, who established **quorum**, called the meeting to order at 6:10 p.m. Mr. Juan "Sonny" Palacios Jr. offered the **prayer and led the Pledge of Allegiance and Texas Pledge**.

President Torres asked for certification that **Public Notice** had been posted in the Edinburg CISD Administration Building at 411 North 8th Street in Edinburg, Texas on January 21, 2011 at 6:00 p.m. signed Dr. René Gutiérrez, Superintendent of Schools.

Under Awards & Recognition:

- A. January is School Board Recognition Month
- B. EHS, ENHS, and JEHS Mariachi Students Selected for the TMEA All Region Mariachi Group
- C. Edinburg High School Media Students Win Best Special Effects and Best Editing in the San Juan *Noche de paz* Film Competition
- D. Campuses Selected by Pearson Learning as "Celebrating Success"

Under Superintendent's Report:

- A. Appreciation for Efforts of Hargill Parents and Edinburg CISD Staff by ENCORE and Valley Interfaith
- B. Update on Rezoning of Middle and High Schools
- C. Update on *Excellence Academy Program*
- D. Update on Second Annual ECISD Superintendent's Scholarship Golf Classic
- E. Enrollment as of January 21, 2011: +1,230 (compared to 01/20/10)
- F. Teacher Vacancies: 0 Posted
- G. Financial Reports:
 1. Monthly Budgetary Summaries as of November 30, 2010 and December 31, 2010
 2. Condition of Funds as of November 30, 2010 and December 31, 2010
 3. Tax Collections for November 2010 and December 2010
 4. Investment Report for Periods Ending November 30, 2010 and December 31, 2010
 5. Health Insurance Financial Report as of November 30, 2010 and December 31, 2010
 6. Health Insurance Run-Off Claims as of November 30, 2010 and December 31, 2010

EXHIBIT A-3

Under Public Comments, **Luis Tovar** addressed concerns about “Health/Economy” with projected drastic deficit amounts as being proposed in House Bill 1. He asked that the board and administration be cognizant of this when preparing district budget; and based on results of the health insurance survey conducted in April, he stated that 85% of AFT respondents (Edinburg CISD members) requested that an employee clinic be established. Question of concern is why has there been a drop in health insurance usage—employees healthier or not using due to reduction of benefits? Voicing a community concern, **Maria O. Leach** asked that in “hiring a coach” to give new individuals the opportunity to serve the district.

CONSENT AGENDA ITEMS

Mr. Robert Peña Jr. moved and Mr. Ciro Treviño seconded the motion to **Approve Agenda Items: 101B-1 Board Minutes for Public Hearing and Regular Board Meeting of January 11, 2011; 101B-2 Bid 11-88 Copy Paper for Warehouse to Xerox in the Amount of \$450,000.00; 101B-3 BuyBoard 11-92 Ice Makers for 21 Elementary Campuses and Edinburg North High School to Kitchen Resources, L.P. in the Amount of \$65,224.94**, as recommended by Superintendent René Gutiérrez. The motion carried.

ACTION AGENDA ITEMS

Mrs. Carmen González moved and Dr. Martín Castillo seconded the motion to **Approve Agenda Item 101B-4 School Calendar for 2011-2012 School Year as Calendar B with Beginning Date of August 16, 2011 and Ending Date of June 5, 2012**, as recommended by Superintendent René Gutiérrez. The motion carried.

Dr. Martín Castillo moved and Mr. Robert Peña Jr. seconded the motion to **Approve Agenda Item 101B-5 Declaring as Surplus the Attached List of Inventory Items and Approve the Request of an Auction for Sale of Surplus Inventory Items on February 5, 2011 with Fee of 20% of Proceeds Plus Advertising Fee of \$150.00**, as recommended by Superintendent René Gutiérrez. The motion carried.

Mr. Jaime R. Chavana moved and Mrs. Carmen González seconded the motion to **Approve Agenda Item 101B-6 Request for the Optional Flexible School Day Program for Submission to Texas Education Agency for 2010-2011**, as recommended by Superintendent René Gutiérrez. The motion carried.

Mrs. Carmen González moved and Mr. Robert Peña Jr. seconded the motion to **Approve Agenda Item 101B-7 Amended Budget for High School Allotment Fund 193 (1)**, as recommended by Superintendent René Gutiérrez. The motion carried.

Mrs. Carmen González moved and Mr. Ciro Treviño seconded the motion to enter **Closed Session**. The motion carried.

President Torres recessed the meeting at 7:45 p.m. enabling the Board to enter Closed Session.

Mrs. Carmen González moved and Mr. Robert Peña Jr. seconded the motion to return to **Open Session**. The motion carried.

After returning to Open Session at 10:20 p.m., President Torres announced that no action had been taken on items discussed in Closed Session.

Mrs. Carmen González moved and Mr. Ciro Treviño and Mr. Robert Peña Jr. seconded the motion to **Approve Section 551.074 C.1a Employment of Gabriel Pena as Athletic Coordinator/Head Varsity Football Coach at Economedes High School**, as recommended by Superintendent René Gutiérrez. The motion carried.

Mr. Jaime R. Chavana moved and Mrs. Carmen González seconded the motion to **Approve Section 551.074 C.1b Employment of Tana Armitage as Dean of Instruction at Juvenile Detention Center**, as recommended by Superintendent René Gutiérrez. The motion carried.

Mrs. Carmen González moved and Dr. Martín Castillo seconded the motion to **Approve Section 551.074 C.1c Employment of Nancy Silva as Academic Counselor at Juvenile Detention Center**, as recommended by Superintendent René Gutiérrez. The motion carried.

Mrs. Carmen González moved and Mr. Ciro Treviño seconded the motion to **Approve Section 551.074 C.2 Employment, Resignations, and Retirements as Discussed in Closed Session**, as recommended by Superintendent René Gutiérrez. The motion carried.

Employment for 2010-2011

Jesus Rodriguez*	BS/UT, El Paso	16-0 years experience
Oneida Cantu*	BS/UT, Pan American	0-0 years experience

*Pending criminal background check

Resignations and Retirements

Antonio C. Layton Jr	Testing Facilitator/Garza MS
Jesus M. Ozuna	Social Studies/Edinburg North HS
Angela Trevino	2 nd Grade Bilingual/Flores.Zapata
Santos O. Gonzalez (Retiring)	Music/De Escandon
Josefina Longoria (Retiring)	2 nd Grade Bilingual/Flores.Zapata

Employment of Paraprofessionals (University Hours) and Classified Employees (None)

Promotions (None)

Resignations and Retirements

Amado Olivarez Jr	Aide/Memorial MS
Luis F. Cantu	Bus Driver/Transportation
Reynaldo Ybarra	CN Custodian/Warehouse
Francisca Morales	Food Prep/Cavazos
Rogelio Ortegon (Retiring)	CN Custodian/Garza MS

Employment of Interns/Tutors/Student Workers

Lexy Vela* (HS)	Tutor/Edinburg HS
Paulina E. Rodriguez* (HS)	Tutor/Edinburg HS
Daniel Trevino*	Tutor/Memorial MS

*Pending district medical and employment requirements

Resignations

Julia Luna	Tech/Edinburg North HS
Remse Montemayor	Tutor/Garza MS
Jose R. Escamilla Jr	Tutor/Economedes HS
Danielle Tellez	Tutor/Garza MS

Employment of Special Education Shadows (None)

Resignations

Ralph Garza	Edinburg HS
Alfredo Trevino	South Middle School

Mrs. Carmen González moved and Mr. Ciro Treviño and Mr. Jaime R. Chavana seconded the motion to **Approve Section 551.072 10B.1 Bids Received for Tax Resale Properties Cause Numbers T-789-03-F; T-864-03-I; T-270-04-I Lots 63, 67, 68, 91, and 141-A; T-1227-04-C Lots 86, 87, and 89; T-750-05-C; T-808-07-B; T-897-05-F; T-004-06-D; T-1149-06-F; T-295-07-I; T-583-07-E; T-467-08-F; T-215-08-F; T-751-08-H; T-810-07-F; T-935-08-B; and T-1182-08-E as Discussed in Closed Session**, as recommended by Superintendent René Gutiérrez. The motion carried.

Mrs. Carmen González moved and Mr. Ciro Treviño seconded the motion to **Approve Section 551.074 10C.1 Evaluation and Contract for Superintendent of Schools as Discussed in Closed Session**. The motion carried.

Mr. Robert Peña Jr. moved and Mrs. Carmen González and Mr. Ciro Treviño seconded the motion to **adjourn**. The motion carried.

President Torres adjourned the meeting at 10:23 p.m.

DAVID TORRES
President of the Board of Trustees

ATTESTED BY

CIRO TREVINO
Secretary to the Board of Trustees

EXHIBIT A-6

APPROVAL OF BID 11-29, WELDING & GAS SUPPLIES

Superintendent's Recommendation

That the Board of Trustees approve the recommendation to accept the bid for Welding & Gas Supplies as requested by the Career & Technical Education Department as being the most favorable and advantageous to the Edinburg CISD.

Rationale

The administration sought competitive sealed bids for Welding & Gas Supplies. Bid opening was held at the Business Office Building on October 22, 2010, at 3:00 P.M. where four (4) proposals were received, opened, and read aloud.

This bid for Welding & Gas Supplies will be used by the Career & Technical Education Department classes. This will impact Edinburg High School, Edinburg North High School, and Johnny Economedes High School.

User Department

This item was requested by Mrs. Griselda Quintanilla, Director for Career & Technical Education Department. It will also be used by Maintenance & Facilities.

Budgetary Information

Award Recommendation: \$30,000.00

ACCOUNT	DESCRIPTION	APPROPRIATION	ENCUMBRANCES	EXPENDITURES	BALANCE
XX2-XX-6269-XX-XXX-1XX-000	Rental	189,266.00	57,778.54	92,916.16	38,571.30
XXX-XX-6319-XX-XXX-1XX-XXX	Maintenance	3,265,710.00	565,308.17	959,142.71	1,771,259.12
XXX-XX-6399-XX-XXX-1XX-XXX	General Supplies	8,204,886.00	1,427,158.63	3,007,802.20	3,769,925.17
	TOTAL	11,659,862.00	2,050,245.34	4,059,861.07	5,579,755.59

Resource Personnel

Dr. René Gutiérrez
 Maria Luisa Guerra
 Robert J. Saenz

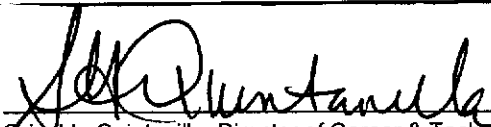
Sylvia D. Garcia
 Mario H. Salinas
 Amaro Tijerina

Dr. Rebecca Morrison
 Griselda Quintanilla
 Soledad Schuller

Board Policy Reference

This is in accordance with the Board Policy CH, Purchasing Law Bidding Requirements.

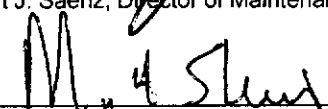
Prepared by:


 Griselda Quintanilla, Director of Career & Technical Education Dept.

Prepared by:


 Robert J. Saenz, Director of Maintenance/Facilities


Approved by:


 Mario H. Salinas, Asst. Supt. for District Administration

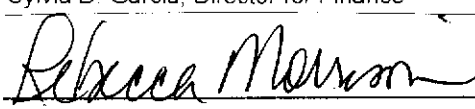
Approved by:


 Maria Luisa Guerra, Asst. Supt. for Instruction & Support Services

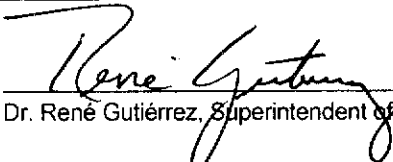
Within Budgetary Allocation:


 Sylvia D. Garcia, Director for Finance

Approved:


 Dr. Rebecca Morrison, Asst. Supt. for Finance/Operations

Recommended by:


 Dr. René Gutiérrez, Superintendent of Schools

**Notes for Bid Tabulation
 Bid 11-29, Welding & Gas Supplies
 February 8, 2011**

1. **USER DEPARTMENT:** This bid was requested by Mrs. Griselda Quintanilla, she will be present to answer any questions regarding this bid.
2. **TYPE OF BID:** This is a term bid beginning February 9, 2011 or soon thereafter and ending January 31, 2012. This contract may be renewed for an additional TERM CONTRACT PERIOD if the vendor and the District agree in writing and no increase in cost is incurred except for the growth of the district.
3. **BID EVALUATION:** This bid was evaluated by Mrs. Quintanilla. Final recommendations to the board are done by the Superintendent of Schools.
4. **ORDERING INFORMATION:** The departments will prepare purchase orders on an "as needed" basis after Board of Trustee approval.
5. **APPROXIMATE AMOUNT SPENT LAST YEAR:** **\$28,000.00**
6. **BID AWARD RECOMMENDATION:** **\$30,000.00**

AWARDED VENDORS	DISCOUNT
Airgas Southwest 201 N. 23 rd Street McAllen, Texas 78501 Phone: 956-686-7622 Contact: Ray Garcia Jr.	10% Catalog discount 10% Shelf discount 25% charge on restocking fee on returned items.
Alamo Iron Works 943 AT & T Center Pkwy. San Antonio, TX 78219 Phone: 800-292-7817 Contact: John Lee	10% Catalog discount 0% shelf discount 25% restocking fee on non-stock items.
SGS Industrial Supplies 2771 Robindale Road Brownsville, TX 78526 Phone: 956-227-5312 Contact: Rick Pena	15% Catalog discount 15% Shelf discount No restocking fee
Weldinghouse, Inc. 2901 N. Sugar Road Pharr, TX 78577 Phone: 956-781-6644/682-6844 Contact: David Villarreal/Alex Martinez	10% Catalog discount 10% Shelf discount 15% charge on restocking fee on returned items

1. BID EVALUATION:

A - Award Recommendation to award to all vendors.

APPROVAL OF BID 11-65, SCIENCE MATERIALS FOR ELIAS LONGORIA MIDDLE SCHOOL

Superintendent's Recommendation

That the Board of Trustees approve the recommendation to accept the bid for Science Materials for Elias Longoria Middle School, which is indicated in the attached bid tabulation as being the most favorable and advantageous to the Edinburg CISD.

Rationale

Administration sought competitive sealed bids for Science Materials. Bid opening was held at the Business Office Building on December 17, 2010, at 2:00 P.M., where thirteen (13) proposals were opened. This bid is used to provide Science Materials for Elias Longoria Middle School, for 6th, 7th and 8th grades.

User Department

This bid was requested by Felix Hernandez, Secondary Science Specialist.

Budgetary Information

Estimated Award Recommendation **\$21,997.86**


Account	Appropriations	Encumbrance	Expenditure	Balance
193-11-6397-SS-04X-131044	22,000.00	0.00	0.00	22,000.00
TOTAL	22,000.00	0.00	0.00	22,000.00

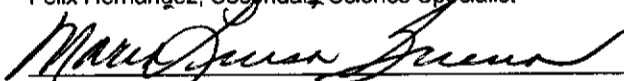
Resource Personnel


Dr. René Gutiérrez	Dr. Rebecca Morrison	Sylvia D. Garcia
Maria Luisa Guerra	Felix Hernandez	Amaro Tijerina
Kay W. Green		

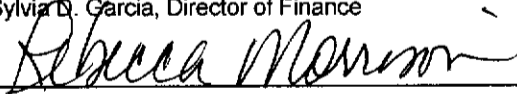
Board Policy Reference

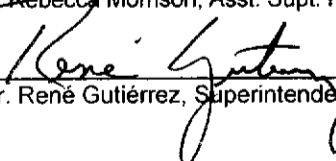
This is in accordance with Board Policy CH, Purchasing Law Bidding Requirements.

Prepared by: 
 Felix Hernandez, Secondary Science Specialist

Approved by: 
 Maria Luisa Guerra, Asst. Supt. for Instruction/Support

Within Budgetary Allocations: 
 Sylvia D. Garcia, Director of Finance

Approved by: 
 Dr. Rebecca Morrison, Asst. Supt. Finance/Operations

Recommended by: 
 Dr. René Gutiérrez, Superintendent of Schools

Notes for Bid Tabulation
Bid 11-65, Science Materials for Elias Longoria Middle School
February 8, 2011

1. **USER DEPARTMENT:** This bid was requested by the Science Department, Felix Hernandez will be present to answer any detailed questions regarding this bid.
2. **TYPE OF BID:** This is a onetime purchase.
3. **BID EVALUATION:** This bid was evaluated by Felix Hernandez. Final recommendations to the board are done by the Superintendent of School.
4. **ORDERING INFORMATION:** The purchasing department will prepare the purchase orders following the Board of Trustees approval.
5. **THIS GROUP OF ITEMS WERE NOT PURCHASED LAST YEAR**
6. **TOTAL AWARD RECOMMENDATION:**

VENDORS	AWARD RECOMMENDATION
Flinn Scientific, Inc	10,769.51
Parco Scientific Company	8,094.40
Science Kit, Inc	2,266.68
Frey Scientific Company	409.56
ETA Cuisenaire Teaching	142.41
Nasco	139.02
Cynmar Corporation	124.17
Ward's Natural Science	45.00
Sargent-Welch	7.11
TOTAL	\$21,997.86

7. **BID EVALUATION NOTES:**
 - A - Award recommendation to lowest overall and most advantageous bidder.
 - B - Product did not match specifications. No Specifications provided.
 - C - Specifications not conclusive.

EXHIBIT _____

EDINBURG CONSOLIDATED INDEPENDENT SCHOOL DISTRICT
EXTENDED AMOUNT ANALYSIS

VENDOR 1 (1065)

VENDOR 2 (2671)

VENDOR 3 (530)

FLINN SCIENTIFIC INC
BATAVIA IL 60510

PARCO SCIENTIFIC COMPANY
WESTLAND MI 48185

SCIENCE KIT INC
TONAWANDA NY 14151-5003

REQ NO: 730-9-42
PAGE/PART: 1/1
BUYER: KAY GREEN
OPEN DATE: 12/17/10
OPEN TIME: 2:00p
REQUESTED:
ENTERED: 01/03/11
PRINTED: 01/25/11

DELIVERY DATE:
DELIVERY DAYS: 10
TERMS: NET 30
OTHER 1: JIM NESBIT
OTHER 2:
NOTE:
CODES:

NET 30
ISAAC YEUNG

10
NET 30
TRISHA HENDERSON

Item Description	Quantity	Unit Price	Vendor 1 Price	Vendor 2 Price	Vendor 3 Price
1 STUDENT MOLECULAR MODEL SET, WOODEN, 3/4" ATOMS, 185 PIECE	15 SETS	446.85		NB	281.40 A ✓
2 ATOM MODEL * Large colorful 3D model perfect visual aid of atom	3 EA	207.24		NB	NB
3 PERIODIC TABLE, MULTICOLORED, WALL CHART * Includes basics &	9 EA	540.72		NB	278.55* A ✓
4 HOT PLATES * Space age ceramic top has excellent chemical	57 EA	7709.82* A ✓		NB	9003.15
5 CALCULATOR, SOLAR-POWERED * Basic, solar powered calculator has color coded	90 EA	NB		NB	511.20T A ✓
6 TRIPLE BEAM BALANCE * Includes large 15 cm dia stainless steel pan	40 EA	4616.80		3224.00 A ✓	3182.00
7 TEST TUBE RACK, ECONOMY CHOICE * Corrosion-Resistant	9 EA	58.77		26.91	20.79
8 FLINN GOGGLE SANITIZER * Designed to meet the needs of your science lab	1 EA	418.29* A ✓		NB	433.00
9 GOGGLES, STANDARD, VENTED * Soft vinyl, double flange cushion at top &	180 EA	1013.40		194.40* A ✓	252.00
10 APRON, PLASTIC, MEDIUM-DUTY * Provide chemical	18 PACK	1099.44		421.20	354.24
11 GLOVES, LATEX, POWDER FREE * Powder free latex gloves	6 BOX	72.12		NB	29.94* A ✓
12 MIDDLE SCHOOL COMPOUND MICROSCOPES * Matched to the need &	50 EA	8110.00		4500.00 A ✓	6800.50
13 PHYSIOGRAPHIC RELIEF GLOBE * 12"Diameter * View the earth interior	3 EA	202.77		NB	147.33* A ✓
14 INSECT NET, STUDENTS * Practical, durable aerial net for beginning	15 EA	344.25		NB	208.95
15 WRITE ON GLOBES * Write on/wipe off dry erase markable surface	3 EA	153.09 A ✓		NB	NB

EXHIBIT _____

EDINBURG CONSOLIDATED INDEPENDENT SCHOOL DISTRICT
EXTENDED AMOUNT ANALYSIS

VENDOR 4 (523)

VENDOR 5 (661)

VENDOR 6 (9500)

FREY SCIENTIFIC COMPANY
NASHUA NH 03061-3000

ETA COISENAIRE TEACHING A CYNMAR CORPORATION
VERNON HILLS IL 60061-186 CARLINVILLE IL 62626

REQ NO: 730-9-42
PAGE/PART: 1/2
BUYER: KAY GREEN
OPEN DATE: 12/17/10
OPEN TIME: 2:00p
REQUESTED:
ENTERED: 01/03/11
PRINTED: 01/25/11

DELIVERY DATE:
DELIVERY DAYS: 45
TERMS: NET 30
OTHER 1: TRISH FIELDS
OTHER 2:
NOTE:
CODES:

45
NET 30
CARA RUIZ
LINDA S. VANA

DESCRIPTION	QUANTITY	UNIT	PRICE	TOTAL	REMARKS
1 STUDENT MOLECULAR MODEL SET, WOODEN, 3/4" ATOMS, 185 PIECE	15	SETS	335.40	328.05	371.25
2 ATOM MODEL * Large colorful 3D model perfect visual aid of atom	3	EA	183.54	142.41 A ✓	NB
3 PERIODIC TABLE, MULTICOLORED, WALL CHART * Includes basics &	9	EA	402.84	NB	NB
4 HOT PLATES * Space age ceramic top has excellent chemical	57	EA	9679.74	NB	NB
5 CALCULATOR, SOLAR-POWERED * Basic, solar powered calculator has color coded	90	EA	598.50	NB	652.50
6 TRIPLE BEAM BALANCE * Includes large 15 cm dia stainless steel pan	40	EA	4748.40	3606.80	3998.00
7 TEST TUBE RACK, ECONOMY CHOICE * Corrosion-Resistant	9	EA	38.16	22.50	38.07
8 FLINN GOGGLE SANITIZER * Designed to meet the needs of your science lab	1	EA	490.60	NB	545.00
9 GOGGLES, STANDARD, VENTED * Soft vinyl, double flange cushion at top &	180	EA	865.80	NB	981.00
10 APRON, PLASTIC, MEDIUM-DUTY * Provide chemical	18	PACK	NB	NB	680.40
11 GLOVES, LATEX, POWDER FREE * Powder free latex gloves	6	BOX	51.54	NB	47.40
12 MIDDLE SCHOOL COMPOUND MICROSCOPES * Matched to the need &	50	EA	6369.50	7015.00	7450.00
13 PHYSIOGRAPHIC RELIEF GLOBE * 12"Diameter * View the earth interior	3	EA	179.88	NB	184.50
14 INSECT NET, STUDENTS * Practical, durable aerial net for beginning	15	EA	268.80	NB	NB
15 WRITE ON GLOBES * Write on/wipe off dry erase markable surface	3	EA	131.79	NB	NB

EXHIBIT

EDINBURG CONSOLIDATED INDEPENDENT SCHOOL DISTRICT
EXTENDED AMOUNT ANALYSIS

VENDOR 7 (249)

VENDOR 8 (533)

VENDOR 9 (527)

NASCO

WARD'S NATURAL SCIENCE

SARGENT-WELCH VWR INTERNA

FORT ATKINSON WI 53538-09 ROCHESTER NY 14692-9012 ARLINGTON HIGHTS IL 60004

REQ NO: 730-9-42

PAGE/PART: 1/3

BUYER: KAY GREEN

OPEN DATE: 12/17/10

OPEN TIME: 2:00p

REQUESTED:

ENTERED: 01/03/11

PRINTED: 01/25/11

DELIVERY DATE:

DELIVERY DAYS:

TERMS:

OTHER 1:

OTHER 2:

NOTE:

CODES:

21

NET 30

DAVE JOHNSON

15

NET 30

PATTI LUCIANO

30

NET 30

RAY KUFELDT

DESCRIPTION	QTY	UNIT	PRICE	TOTAL	PRICE	TOTAL	PRICE	TOTAL
1 STUDENT MOLECULAR MODEL SET, WOODEN, 3/4" ATOMS, 185 PIECE	15	SETS	295.50		337.50		335.40	
2 ATOM MODEL * Large colorful 3D model perfect visual aid of atom	3	EA	134.52		NB		NB	
3 PERIODIC TABLE, MULTICOLORED, WALL CHART * Includes basics &	9	EA	NB		NB		NB	
4 HOT PLATES * Space age ceramic top has excellent chemical	57	EA	NB		11400.00		8570.52	
5 CALCULATOR, SOLAR-POWERED * Basic, solar powered calculator has color coded	90	EA	552.60		NB		580.50	
6 TRIPLE BEAM BALANCE * Includes large 15 cm dia stainless steel pan	40	EA	4011.60		4000.00		3484.40	
7 TEST TUBE RACK, ECONOMY CHOICE * Corrosion-Resistant	9	EA	18.00		31.50		7.11* A ✓	
8 FLINN GOGGLE SANITIZER * Designed to meet the needs of your science lab	1	EA	NB		600.00		427.61	
9 GOGGLES, STANDARD, VENTED * Soft vinyl, double flange cushion at top &	180	EA	406.80		324.00		255.60	
10 APRON, PLASTIC, MEDIUM-DUTY * Provide chemical	18	PACK	243.00		45.00* A ✓		334.80	
11 GLOVES, LATEX, POWDER FREE * Powder free latex gloves	6	BOX	NB		NB		39.54	
12 MIDDLE SCHOOL COMPOUND MICROSCOPES * Matched to the need &	50	EA	NB		NB		4034.50* C	
13 PHYSIOGRAPHIC RELIEF GLOBE * 12"Diameter * View the earth interior	3	EA	154.68		180.00		162.12	
14 INSECT NET, STUDENTS * Practical, durable aerial net for beginning	15	EA	130.50 A ✓		300.00		302.70	
15 WRITE ON GLOBES * Write on/wipe off dry erase markable surface	3	EA	NB		NB		123.48* B	

EXHIBIT _____

EDINBURG CONSOLIDATED INDEPENDENT SCHOOL DISTRICT
EXTENDED AMOUNT ANALYSIS

VENDOR 10 (217)

VENDOR 11 (9805)

VENDOR 12 (522)

GATEWAY PRINTING & OFFICE PRODUCTS UNLIMITED, INC. FISHER SCIENTIFIC EDUCATI
EDINBURG TX 78539 JUSTIN TX 76247 HANOVER PARK IL 60133

REQ NO: 730-9-42
PAGE/PART: 1/4
BUYER: KAY GREEN
OPEN DATE: 12/17/10
OPEN TIME: 2:00p
REQUESTED:
ENTERED: 01/03/11
PRINTED: 01/25/11

DELIVERY DATE:
DELIVERY DAYS: 15
TERMS: NET 30
OTHER 1: BUTCH SHOOK
OTHER 2:
NOTE:
CODES:

10
NET 30
JANEY COOPER

7
NET 30
KIM WILK

Item Description	Quantity	Unit Price	Vendor 10 Total	Vendor 11 Total	Vendor 12 Total
1 STUDENT MOLECULAR MODEL SET, WOODEN, 3/4" ATOMS, 185 PIECE	15 SETS	269.25* B	4038.75	360.00	289.80
2 ATOM MODEL * Large colorful 3D model perfect visual aid of atom	3 EA	202.50	607.50	177.00	126.36* B
3 PERIODIC TABLE, MULTICOLORED, WALL CHART * Includes basics &	9 EA	427.50	3847.50	359.91	296.82
4 HOT PLATES * Space age ceramic top has excellent chemical	57 EA	10630.50	605938.50	7814.70	9181.56
5 CALCULATOR, SOLAR-POWERED * Basic, solar powered calculator has color coded	90 EA	805.50	72495.00	987.30	511.20T
6 TRIPLE BEAM BALANCE * Includes large 15 cm dia stainless steel pan	40 EA	5980.00	239200.00	4400.00	3797.60
7 TEST TUBE RACK, ECONOMY CHOICE * Corrosion-Resistant	9 EA	22.50	202.50	45.00	48.87
8 FLINN GOGGLE SANITIZER * Designed to meet the needs of your science lab	1 EA	NB		NB	420.71
9 GOGGLES, STANDARD, VENTED * Soft vinyl, double flange cushion at top &	180 EA	315.00	56700.00	531.00	934.20
10 APRON, PLASTIC, MEDIUM-DUTY * Provide chemical	18 PACK	99.00	1782.00	828.00	67.68
11 GLOVES, LATEX, POWDER FREE * Powder free latex gloves	6 BOX	52.80	316.80	36.00	60.24
12 MIDDLE SCHOOL COMPOUND MICROSCOPES * Matched to the need &	50 EA	5475.00	273750.00	5750.00	NB
13 PHYSIOGRAPHIC RELIEF GLOBE * 12"Diameter * View the earth interior	3 EA	179.85	539.55	183.00	NB
14 INSECT NET, STUDENTS * Practical, durable aerial net for beginning	15 EA	112.50* B	1687.50	NB	NB
15 WRITE ON GLOBES * Write on/wipe off dry erase markable surface	3 EA	149.85	449.55	NB	NB

EXHIBIT

 PARCO SCIENTIFIC COMPANY
 WESTLAND MI 48185

REQ NO: 730-9-42
 PAGE/PART: 1/5
 BUYER: KAY GREEN
 OPEN DATE: 12/17/10
 OPEN TIME: 2:00p
 REQUESTED:
 ENTERED: 01/03/11
 PRINTED: 01/25/11

DELIVERY DATE:
 DELIVERY DAYS:
 TERMS: NET 30
 OTHER 1: ISAAC YEUNG
 OTHER 2:
 NOTE:
 CODES:

1 STUDENT MOLECULAR MODEL SET, WOODEN, 3/4" ATOMS, 185 PIECE	15 SETS	NB
2 ATOM MODEL * Large colorful 3D model perfect visual aid of atom	3 EA	NB
3 PERIODIC TABLE, MULTICOLORED, WALL CHART * Includes basics &	9 EA	NB
4 HOT PLATES * Space age ceramic top has excellent chemical	57 EA	NB
5 CALCULATOR, SOLAR-POWERED * Basic, solar powered calculator has color coded	90 EA	NB
6 TRIPLE BEAM BALANCE * Includes large 15 cm dia stainless steel pan	40 EA	1920.00* C
7 TEST TUBE RACK, ECONOMY CHOICE * Corrosion-Resistant	9 EA	NB
8 FLINN GOGGLE SANITIZER * Designed to meet the needs of your science lab	1 EA	NB
9 GOGGLES, STANDARD, VENTED * Soft vinyl, double flange cushion at top &	180 EA	NB
10 APRON, PLASTIC, MEDIUM-DUTY * Provide chemical	18 PACK	NB
11 GLOVES, LATEX, POWDER FREE * Powder free latex gloves	6 BOX	NB
12 MIDDLE SCHOOL COMPOUND MICROSCOPES * Matched to the need &	50 EA	NB
13 PHYSIOGRAPHIC RELIEF GLOBE * 12"Diameter * View the earth interior	3 EA	NB
14 INSECT NET, STUDENTS * Practical, durable aerial net for beginning	15 EA	NB
15 WRITE ON GLOBES * Write on/wipe off dry erase markable surface	3 EA	NB

EDINBURG CONSOLIDATED INDEPENDENT SCHOOL DISTRICT EXTENDED AMOUNT ANALYSIS	VENDOR 1 (1065)	VENDOR 2 (2671)	VENDOR 3 (530)
	FLINN SCIENTIFIC INC BATAVIA IL 60510	PARCO SCIENTIFIC COMPANY WESTLAND MI 48185	SCIENCE KIT INC TONAWANDA NY 14151-5003
REQ NO: 730-9-42	DELIVERY DATE:		
PAGE/PART: 2/1	DELIVERY DAYS: 10		10
BUYER: KAY GREEN	TERMS: NET 30	NET 30	NET 30
OPEN DATE: 12/17/10	OTHER 1: JIM NESBIT	ISAAC YEUNG	TRISHA HENDERSON
OPEN TIME: 2:00p	OTHER 2:		
REQUESTED:	NOTE:		
ENTERED: 01/03/11	CODES:		
PRINTED: 01/25/11			
16 FUNGI MICROSCOPE SLIDES * Includes the mushrooms, molds, yeasts, & rust	3 EA	22.02	NB 996.00
17 MICROSCOPE SLIDES PLANT VS ANIMAL - COMPARISET * slides compare plants	3 EA	53.07* A ✓	NB
18 MICROSCOPE SLIDES PROKARYOTES VS. EUKARYOTES - COMPARISET	3 SETS	44.28	NB 5.85* A ✓
19 MICROSCOPE SLIDES MITOSIS VS. MEIOSIS COMPARISET * Set of 4 slides	3 SETS	81.69* A ✓	NB
20 TORSO WITH HEAD * 16 Parts * Molded of unbreakable	1 EA	481.95	NB 363.71
21 SKELETON, ECONOMY CHOICE * Features Nerve branches, vertebral artery,	1 EA	269.01	176.00* A ✓ 182.54
22 TESTING POLLUTION IN TAP WATER SUPER VALUE KIT * Determine quality of	3 KITS	401.91	NB 187.50 A ✓
23 TEMPERATURE PROBE *Rugged & dependable temperture sensor	15 EA	435.00T A ✓	NB 435.00T
24 PH SENSOR * Sensor for all pH applications, including	15 EA	1185.00T A ✓	NB 1185.00T
25 STEREOSCOPE WITH 10X EYEPIECE * Crystal clear image	1 EA	733.55 A ✓	NB 638.39
26 ANIMAL CELL MODEL * 12 key structures of animal cell are illustrated	3 EA	209.25	NB 152.25* A ✓
27 PLANT CELL MODEL KIT * To teach differences between plant & animal	3 KITS	201.24	NB 123.36* A ✓
28 ANEMOMETER, WORKING MODEL * Extremely sensitive model for demonstrating	15 EA	255.90	NB 97.35* A ✓
29 SLING PSYCHROMETER CLASSROOM SETS * Includes materials to	1 SETS	76.19	NB 37.50* B
30 SPECTROSCOPE * Hand-held, defraction grating spectroscope	45 EA	344.25	NB 121.50* A ✓

EXHIBIT

EDINBURG CONSOLIDATED INDEPENDENT SCHOOL DISTRICT EXTENDED AMOUNT ANALYSIS	VENDOR 4 (523)	VENDOR 5 (661)	VENDOR 6 (9500)
REQ NO: 730-9-42	FREY SCIENTIFIC COMPANY NASHUA NH 03061-3000	ETA CUISENAIRE TEACHING A VERNON HILLS IL 60061-186	CYNMAR CORPORATION CARLINVILLE IL 62626
PAGE/PART: 2/2	DELIVERY DATE:		
BUYER: KAY GREEN	DELIVERY DAYS: 45	45	30
OPEN DATE: 12/17/10	TERMS: NET 30	NET 30	NET 30
OPEN TIME: 2:00p	OTHER 1: TRISH FIELDS	CARA RUIZ	LINDA S. VANA
REQUESTED:	OTHER 2:		
ENTERED: 01/03/11	NOTE:		
PRINTED: 01/25/11	CODES:		
16 FUNGI MICROSCOPE SLIDES * Includes the mushrooms, molds, yeasts, & rust	3 EA	NB	NB
17 MICROSCOPE SLIDES PLANT VS ANIMAL - COMPARISET * slides compare plants	3 EA	NB	NB
18 MICROSCOPE SLIDES PROKARYOTES VS. EUKARYOTES - COMPARISET	3 SETS	NB	NB
19 MICROSCOPE SLIDES MITOSIS VS. MEIOSIS COMPARISET * Set of 4 slides	3 SETS	NB	NB
20 TORSO WITH HEAD * 16 Parts * Molded of unbreakable	1 EA	299.87 A ✓	495.00
21 SKELETON, ECONOMY CHOICE * Features Nerve branches, vertebral artery,	1 EA	234.33	275.47 225.60
22 TESTING POLLUTION IN TAP WATER SUPER VALUE KIT * Determine quality of	3 KITS	NB	NB
23 TEMPERATURE PROBE *Rugged & dependable temperture sensor	15 EA	NB	NB
24 PH SENSOR * Sensor for all pH applications, including	15 EA	NB	NB
25 STEREOSCOPE WITH 10X EYEPIECE * Crystal clear image	1 EA	NB	650.00
26 ANIMAL CELL MODEL * 12 key structures of animal cell are illustrated	3 EA	185.88	NB
27 PLANT CELL MODEL KIT * To teach differences between plant & animal	3 KITS	171.33	NB
28 ANEMOMETER, WORKING MODEL * Extremely sinsitive model for demonstrating	15 EA	399.75	136.05 224.25
29 SLING PSYCHROMETER CLASSROOM SETS * Includes materials to	1 SETS	74.55	107.55 54.87 A ✓
30 SPECTROSCOPE * Hand-held, defraction grating spectroscope	45 EA	NB	268.65 540.00

EXHIBIT _____

EDINBURG CONSOLIDATED INDEPENDENT SCHOOL DISTRICT
EXTENDED AMOUNT ANALYSIS

VENDOR 7 (249)

VENDOR 8 (533)

VENDOR 9 (527)

REQ NO: 730-9-42

PAGE/PART: 2/3

BUYER: KAY GREEN

OPEN DATE: 12/17/10

OPEN TIME: 2:00p

REQUESTED:

ENTERED: 01/03/11

PRINTED: 01/25/11

DELIVERY DATE:

DELIVERY DAYS:

TERMS:

OTHER 1:

OTHER 2:

NOTE:

CODES:

NASCO

FORT ATKINSON WI 53538-09

WARD'S NATURAL SCIENCE

ROCHESTER NY 14692-9012

SARGENT-WELCH VWR INTERNA

ARLINGTON HIGHTS IL 60004

ITEM NO	DESCRIPTION	QTY	UNIT	PRICE	TOTAL	STATUS
16	FUNGI MICROSCOPE SLIDES * Includes the mushrooms, molds, yeasts, & rust	3	EA	8.52* A ✓	15.00	NB
17	MICROSCOPE SLIDES PLANT VS ANIMAL - COMPARISET * slides compare plants	3	EA	NB	NB	NB
18	MICROSCOPE SLIDES PROKARYOTES VS. EUKARYOTES - COMPARISET	3	SETS	NB	NB	NB
19	MICROSCOPE SLIDES MITOSIS VS. MEIOSIS COMPARISET * Set of 4 slides	3	SETS	NB	NB	NB
20	TORSO WITH HEAD * 16 Parts * Molded of unbreakable	1	EA	390.00	450.00	485.10
21	SKELETON, ECONOMY CHOICE * Features Nerve branches, vertebral artery,	1	EA	185.30	NB	285.35
22	TESTING POLLUTION IN TAP WATER SUPER VALUE KIT * Determine quality of	3	KITS	NB	NB	NB
23	TEMPERATURE PROBE *Rugged & dependable temperture sensor	15	EA	NB	456.75	NB
24	PH SENSOR * Sensor for all pH applications, including	15	EA	NB	1244.25	NB
25	STEREOSCOPE WITH 10X EYEPIECE * Crystal clear image	1	EA	NB	NB	758.62
26	ANIMAL CELL MODEL * 12 key structures of animal cell are illustrated	3	EA	159.87	183.00	167.46
27	PLANT CELL MODEL KIT * To teach differences between plant & animal	3	KITS	134.52	NB	167.46
28	ANEMOMETER, WORKING MODEL * Extremely sensitive model for demonstrating	15	EA	104.10	NB	107.10
29	SLING PSYCHROMETER CLASSROOM SETS * Includes materials to	1	SETS	103.00	NB	NB
30	SPECTROSCOPE * Hand-held, deffraction grating spectroscope	45	EA	244.80	180.00	142.20

EXHIBIT _____

EDINBURG CONSOLIDATED INDEPENDENT SCHOOL DISTRICT
EXTENDED AMOUNT ANALYSIS

VENDOR 10 (217)

VENDOR 11 (9805)

VENDOR 12 (522)

GATEWAY PRINTING & OFFICE PRODUCTS UNLIMITED, INC. FISHER SCIENTIFIC EDUCATI
EDINBURG TX 78539 JUSTIN TX 76247 HANOVER PARK IL 60133

REQ NO: 730-9-42
PAGE/PART: 2/4
BUYER: KAY GREEN
OPEN DATE: 12/17/10
OPEN TIME: 2:00p
REQUESTED:
ENTERED: 01/03/11
PRINTED: 01/25/11

DELIVERY DATE:
DELIVERY DAYS: 15
TERMS: NET 30
OTHER 1: BUTCH SHOOK
OTHER 2:
NOTE:
CODES:

10
NET 30
JANEY COOPER
KIM WILK

7
NET 30
KIM WILK

16 FUNGI MICROSCOPE SLIDES * Includes the mushrooms, molds, yeasts, & rust	3 EA	NB		NB	NB
17 MICROSCOPE SLIDES PLANT VS ANIMAL - COMPARISET * slides compare plants	3 EA	NB		NB	NB
18 MICROSCOPE SLIDES PROKARYOTES VS. EUKARYOTES - COMPARISET	3 SETS	NB		NB	NB
19 MICROSCOPE SLIDES MITOSIS VS. MEIOSIS COMPARISET * Set of 4 slides	3 SETS	NB		NB	NB
20 TORSO WITH HEAD * 16 Parts * Molded of unbreakable	1 EA	72.50* B		554.00	NB
21 SKELETON, ECONOMY CHOICE * Features Nerve branches, vertebral artery,	1 EA	220.00		240.00	NB
22 TESTING POLLUTION IN TAP WATER SUPER VALUE KIT * Determine quality of	3 KITS	97.50* B		NB	NB
23 TEMPEATURE PROBE *Rugged & dependable temperture sensor	15 EA	NB		NB	NB
24 PH SENSOR * Sensor for all pH applications, including	15 EA	NB		NB	NB
25 STEREOSCOPE WITH 10X EYEPIECE * Crystal clear image	1 EA	275.00* B		788.00	NB
26 ANIMAL CELL MODEL * 12 key structures of animal cell are illustrated	3 EA	190.50		177.00	NB
27 PLANT CELL MODEL KIT * To teach differences between plant & animal	3 KITS	207.00		NB	NB
28 ANEMOMETER, WORKING MODEL * Extremely sinsitive model for demonstrating	15 EA	187.50		135.00	NB
29 SLING PSYCHROMETER CLASSROOM SETS * Includes materials to	1 SETS	NB		112.00	NB
30 SPECTROSCOPE * Hand-held, defraction grating spectroscop	45 EA	267.75		378.00	NB

EXHIBIT _____

 PARCO SCIENTIFIC COMPANY
 WESTLAND MI 48185

REQ NO: 730-9-42
 PAGE/PART: 2/5
 BUYER: KAY GREEN
 OPEN DATE: 12/17/10
 OPEN TIME: 2:00p
 REQUESTED:
 ENTERED: 01/03/11
 PRINTED: 01/25/11

DELIVERY DATE:
 DELIVERY DAYS:
 TERMS: NET 30
 OTHER 1: ISAAC YEUNG
 OTHER 2:
 NOTE:
 CODES:

16 FUNGI MICROSCOPE SLIDES	3 EA	NB
* Includes the mushrooms, molds, yeasts, & rust		
17 MICROSCOPE SLIDES PLANT VS ANIMAL - COMPARISET	3 EA	NB
* slides compare plants		
18 MICROSCOPE SLIDES PROKARYOTES VS. EUKARYOTES - COMPARISET	3 SETS	NB
19 MICROSCOPE SLIDES MITOSIS VS. MEIOSIS COMPARISET	3 SETS	NB
* Set of 4 slides		
20 TORSO WITH HEAD	1 EA	NB
* 16 Parts		
* Molded of unbreakable		
21 SKELETON, ECONOMY CHOICE	1 EA	NB
* Features Nerve branches, vertebral artery,		
22 TESTING POLLUTION IN TAP WATER SUPER VALUE KIT	3 KITS	NB
* Determine quality of		
23 TEMPERATURE PROBE	15 EA	NB
*Rugged & dependable temperture sensor		
24 PH SENSOR	15 EA	NB
* Sensor for all pH applications, including		
25 STEREOSCOPE WITH 10X EYEPIECE	1 EA	NB
* Crystal clear image		
26 ANIMAL CELL MODEL	3 EA	NB
* 12 key structures of animal cell are illustrated		
27 PLANT CELL MODEL KIT	3 KITS	NB
* To teach differences between plant & animal		
28 ANEMOMETER, WORKING MODEL	15 EA	NB
* Extremely sensitive model for demonstrating		
29 SLING PSYCHROMETER CLASSROOM SETS	1 SETS	NB
* Includes materials to		
30 SPECTROSCOPE	45 EA	NB
* Hand-held, deffraction grating spectroscope		

EDINBURG CONSOLIDATED INDEPENDENT SCHOOL DISTRICT
EXTENDED AMOUNT ANALYSIS

VENDOR 1 (1065)

VENDOR 2 (2671)

VENDOR 3 (530)

FLINN SCIENTIFIC INC
BATAVIA IL 60510

PARCO SCIENTIFIC COMPANY
WESTLAND MI 48185

SCIENCE KIT INC
TONAWANDA NY 14151-5003

REQ NO: 730-9-42
PAGE/PART: 3/1
BUYER: KAY GREEN
OPEN DATE: 12/17/10
OPEN TIME: 2:00p
REQUESTED:
ENTERED: 01/03/11
PRINTED: 01/25/11

DELIVERY DATE:
DELIVERY DAYS: 10
TERMS: NET 30
OTHER 1: JIM NESBIT
OTHER 2:
NOTE:
CODES:

NET 30
ISAAC YEUNG

10
NET 30
TRISHA HENDERSON

31 EARTH HISTORY MODEL * Molded plastic sculptured relief model of	3 EA	333.18	NB	240.63* A ✓
32 ASTRONOMY ORBITER PLANETARIUM * Demonstrates the	1 EA	156.83	NB	116.38
33 FLINN ELECTROMAGNETIC SPECTRUM CHART * Chart simplifies	3 EA	80.88	NB	NB
34 GLOVES, LATEX, POWDER FREE * SAME AS ITEM 11 * Medium size	9 BOX	108.18	NB	44.91* A ✓
35 GLOVES, LATEX, POWDER FREE * SAME AS ITEM 11 * Large size	6 BOX	72.12	NB	29.94* A ✓
36 GLOVES, LATEX, POWDER FREE * SAME AS ITEM 11 * x-Large size	3 BOX	36.06	NB	14.97* A ✓

EST: 0.00

REQUISITION TOTAL 30575.12 NI

8542.51 NI

26475.83 NI

Award Recommendation

\$ 10,769.51

\$ 8,094.40

\$ 2,266.68

ITEM COMMENTS
ITEM# VENDOR COMMENT

CODE DEFINITIONS

- * Low Bid On Item
- A AWARD RECOMMENDATION
- B Does not meet specs
- C Unit Price Converted
- NB No Bid
- NI DidNot Bid All Items
- T Tie
- U Different Unit Meas.

EXHIBIT

FREY SCIENTIFIC COMPANY
NASHUA NH 03061-3000

ETA CUISENAIRE TEACHING A CYNMAR CORPORATION
VERNON HILLS IL 60061-186 CARLINVILLE IL 62626

REQ NO: 730-9-42
PAGE/PART: 3/2
BUYER: KAY GREEN
OPEN DATE: 12/17/10
OPEN TIME: 2:00p
REQUESTED:
ENTERED: 01/03/11
PRINTED: 01/25/11

DELIVERY DATE:
DELIVERY DAYS: 45
TERMS: NET 30
OTHER 1: TRISH FIELDS
OTHER 2:
NOTE:
CODES:

45
NET 30
CARA RUIZ
LINDA S. VANA

Item Description	Quantity	Unit	Price	Vendor 4	Vendor 5	Vendor 6
31 EARTH HISTORY MODEL * Molded plastic sculptured relief model of	3	EA	287.88			
32 ASTRONOMY ORBITER PLANETARIUM * Demonstrates the	1	EA	109.69* A ✓	128.57		143.10
33 FLINN ELECTROMAGNETIC SPECTRUM CHART * Chart simplifies	3	EA	NB			69.30* A ✓
34 GLOVES, LATEX, POWDER FREE * SAME AS ITEM 11 * Medium size	9	BOX	77.31			71.10
35 GLOVES, LATEX, POWDER FREE * SAME AS ITEM 11 * Large size	6	BOX	51.54			47.40
36 GLOVES, LATEX, POWDER FREE * SAME AS ITEM 11 * x-Large size	3	BOX	NB			23.70

EST: 0.00

REQUISITION TOTAL 26236.62 NI

12031.05 NI

17492.44 NI

Award Recommendation

\$ 409.56

\$ 142.41

\$ 124.17

EDINBURG CONSOLIDATED INDEPENDENT SCHOOL DISTRICT
EXTENDED AMOUNT ANALYSIS

VENDOR 7 (249)

VENDOR 8 (533)

VENDOR 9 (527)

REQ NO: 730-9-42
PAGE/PART: 3/3
BUYER: KAY GREEN
OPEN DATE: 12/17/10
OPEN TIME: 2:00p
REQUESTED:
ENTERED: 01/03/11
PRINTED: 01/25/11

DELIVERY DATE:
DELIVERY DAYS:
TERMS:
OTHER 1:
OTHER 2:
NOTE:
CODES:

NASCO
FORT ATKINSON WI 53538-09
21
NET 30
DAVE JOHNSON

WARD'S NATURAL SCIENCE
ROCHESTER NY 14692-9012
15
NET 30
PATTI LUCIANO

SARGENT-WELCH VWR INTERNA
ARLINGTON HIGHTS IL 60004
30
NET 30
RAY KUFELDT

31 EARTH HISTORY MODEL * Molded plastic sculptured relief model of	3 EA	NB		NB		NB
32 ASTRONOMY ORBITER PLANETARIUM * Demonstrates the	1 EA	119.80		140.00		125.55
33 FLINN ELECTROMAGNETIC SPECTRUM CHART * Chart simplifies	3 EA	NB		NB		NB
34 GLOVES, LATEX, POWDER FREE * SAME AS ITEM 11 * Medium size	9 BOX	NB		NB		59.31
35 GLOVES, LATEX, POWDER FREE * SAME AS ITEM 11 * Large size	6 BOX	NB		NB		39.54
36 GLOVES, LATEX, POWDER FREE * SAME AS ITEM 11 * x-Large size	3 BOX	NB		NB		19.77

EST: 0.00

REQUISITION TOTAL 7397.11 NI

19887.00 NI

21015.74 NI

Award Recommendation

\$ 139.02

\$ 45.00

\$ 7.11

EXHIBIT _____

EDINBURG CONSOLIDATED INDEPENDENT SCHOOL DISTRICT
EXTENDED AMOUNT ANALYSIS

VENDOR 10 (217)

VENDOR 11 (9805)

VENDOR 12 (522)

REQ NO: 730-9-42
PAGE/PART: 3/4
BUYER: KAY GREEN
OPEN DATE: 12/17/10
OPEN TIME: 2:00p
REQUESTED:
ENTERED: 01/03/11
PRINTED: 01/25/11

DELIVERY DATE:
DELIVERY DAYS: 15
TERMS: NET 30
OTHER 1: BUTCH SHOOK
OTHER 2:
NOTE:
CODES:

GATEWAY PRINTING & OFFICE PRODUCTS UNLIMITED, INC.
EDINBURG TX 78539

JUSTIN TX 76247
NET 30
JANEY COOPER

FISHER SCIENTIFIC EDUCATI
HANOVER PARK IL 60133
7
NET 30
KIM WILK

31 EARTH HISTORY MODEL * Molded plastic sculptured relief model of	3 EA	330.00	285.00	NB
32 ASTRONOMY ORBITER PLANETARIUM * Demonstrates the	1 EA	145.00	163.00	NB
33 FLINN ELECTROMAGNETIC SPECTRUM CHART * Chart simplifies	3 EA	NB	NB	NB
34 GLOVES, LATEX, POWDER FREE * SAME AS ITEM 11 * Medium size	9 BOX	79.20	54.00	90.36
35 GLOVES, LATEX, POWDER FREE * SAME AS ITEM 11 * Large size	6 BOX	52.80	36.00	60.12
36 GLOVES, LATEX, POWDER FREE * SAME AS ITEM 11 * x-Large size	3 BOX	26.40	NB	36.15

EST: 0.00

REQUISITION TOTAL

26872.90 NI

24393.91 NI

15921.67 NI

Award Recommendation

-0-

-0-

-0-

EXHIBIT _____

PARCO SCIENTIFIC COMPANY
WESTLAND MI 48185

REQ NO: 730-9-42
PAGE/PART: 3/5
BUYER: KAY GREEN
OPEN DATE: 12/17/10
OPEN TIME: 2:00p
REQUESTED:
ENTERED: 01/03/11
PRINTED: 01/25/11

DELIVERY DATE:
DELIVERY DAYS:
TERMS: NET 30
OTHER 1: ISAAC YEUNG
OTHER 2:
NOTE:
CODES:

31 EARTH HISTORY MODEL * Molded plastic sculptured relief model of	3 EA	NB
32 ASTRONOMY ORBITER PLANETARIUM * Demonstrates the	1 EA	NB
33 FLINN ELECTROMAGNETIC SPECTRUM CHART * Chart simplifies	3 EA	NB
34 GLOVES, LATEX, POWDER FREE * SAME AS ITEM 11 * Medium size	9 BOX	NB
35 GLOVES, LATEX, POWDER FREE * SAME AS ITEM 11 * Large size	6 BOX	NB
36 GLOVES, LATEX, POWDER FREE * SAME AS ITEM 11 * x-Large size	3 BOX	NB

EST: 0.00 REQUISITION TOTAL 1920.00 NI

Award Recommendation

-0-

11-65, SCIENCE INS. MATERIALS MIDDLE SCH

8741	65-0215033	1702	38-2921566
ACE EDUCATIONAL SUPPLIES INC.		CARLEX COMPANY	
5595 SOUTH UNIVERSITY DRIVE		P O BOX 081786	
DAVIE, FL 33328		ROCHESTER HILLS, MI 48308-1786	

520	36-3011936	1914	210687228
CENTRAL SCIENTIFIC/SARGENT WEL		EDMUND SCIENTIFIC COMPANY	
A VWR COMPANY		60 PEARCE AVE	
P.O. BOX 5229		TONAWANDA, NY 14150-6711	
BUFFALO GROVE, IL 60089			
6900	80-0104182	522	22-245-1761
ELITE PROMOTIONS		FISHER SCIENTIFIC EDUCATION	
50 EAST ELIZABETH STREET		4500 TURNBERRY DRIVE	
BROWNSVILLE, TX 78520		HANOVER PARK, IL 60133	
1065	362926914	523	34-1555284
FLINN SCIENTIFIC INC		✓ FREY SCIENTIFIC COMPANY	
P.O. BOX 219		P.O. BOX 3000	
770 N. RADDANT RD.		NASHUA, NH 03061-3000	
BATAVIA, IL 60510			
9072	26-0811406	5942	74-2750051
HEATH SCIENTIFIC		LEARNING ZONE	
320 TEXAS STREET		526 EVERHART RD.	
CEDAR HILL, TX 75104		CORPUS CHRISTI, TX 78411	
249	39-1747375	368	35-1637714
NASCO		NYSTROM COMPANY	
901 JANSEVILLE AVENUE		4719 W. 62ND ST.	
PO BOX 901		INDIANAPOLIS, IN 46268-2593	
FORT ATKINSON, WI 53538-0901			
3196	94-2266817	487	39-1559474
PASCO SCIENTIFIC		RENAISSANCE LEARNING INC	
10101 FOOTHILLS BLVD		P.O. BOX 8036	
ROSEVILLE, CA 95747		WISCONSIN RAPIDS, WI 54495-803	
4008	41-1741342	530	16-0807641
SCHOOL SPECIALTY-BRODHEAD GARR		SCIENCE KIT INC	
100 PARAGON PARKWAY		P.O. BOX 5003	
P.O. BOX 8102		777 EAST PARK DRIVE	
MANSFIELD, OH 44905		TONAWANDA, NY 14151-5003	

11-65, SCIENCE INS. MATERIALS MIDDLE SCH

8884 26-4455334
SCIENTIFIC MINDS, LLC
9215 FM 1130
ORANGE, TX 77632

5731 84-1287834
STEVE SPANGLER SCIENCE
4400 S. FEDERAL BLVD. 1A
ENGLEWOOD, CO 80110

6400 33-0004235
TEACHER CREATED MATERIALS PUB
5301 OCEANUS DRIVE
HUNTINGTON BEACH, CA 92649-103

Vendors Printed: 19

CLASS - ITEM
785 - 88

APPROVAL OF BID 11-73, COMMERCIAL TRASH COMPACTOR INSPECTION AND REPAIR

Superintendent's Recommendation

That the Board of Trustees approve the recommendation to accept the Bid for Commercial Compactor Inspection and Repair, which is indicated in the attached bid tabulation as being the most favorable and advantageous to the District.

Rationale

Administration sought Bids for the Commercial Compactor Inspection and Repair. Bid opening was held at the Business Office Building on January 21, 2011, at 3:30 P.M., where two (2) proposals were opened. This bid is for inspection and repairs of trash compactors at the secondary campuses. Vendor will perform periodic inspections and provide a written report indicating the repairs needed. Repairs are performed on an as needed basis. Typical repairs consist of electrical, welding or hydraulics. Compactors should be kept operational at all times to process and dispose trash in a timely manner to ensure hygiene and safety standards.

User Department

This bid will be used by Maintenance and Facilities Department.

Budgetary Information

Estimated Award Recommendation **\$16,720.00**

Account	Description	Appropriations	Encumbrance	Expenditure	Balance
199-51-6299-63-936-199000	Misc Contracted Services	669,701.00	191,754.93	358,465.72	119,489.35
	TOTAL	669,701.00	191,745.93	358,465.72	119,489.35

Resource Personnel

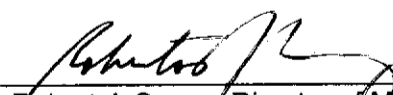
Dr. René Gutiérrez
Sylvia D. Garcia
Jacqueline Kingan

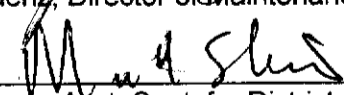
Dr. Rebecca Morrison
Robert J. Saenz

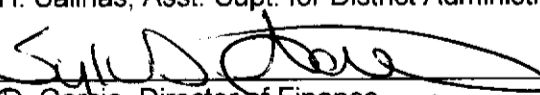
Mario H. Salinas
Amaro Tijerina

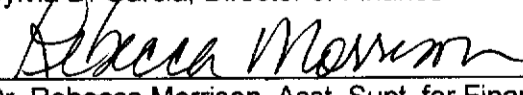
Board Policy Reference

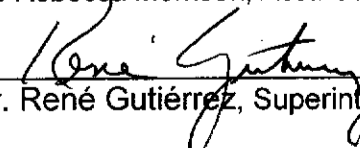
This is in accordance with Board Policy CH, Purchasing Law Bidding Requirements.

Prepared by: 
Robert J. Saenz, Director of Maintenance/Facilities

Approved by: 
Mario H. Salinas, Asst. Supt. for District Administration

Within Budgetary Allocations: 
Sylvia D. Garcia, Director of Finance

Approved by: 
Dr. Rebecca Morrison, Asst. Supt. for Finance/Operation

Recommended by: 
Dr. René Gutiérrez, Superintendent of Schools

Notes for Bid Tabulation
Bid 11-73, Commercial Trash Compactor Inspection and Repair
February 8, 2011

1. **USER DEPARTMENT:** This bid was requested by the Director of Maintenance and Facilities. Mr. Robert J. Saenz will be present to answer any detailed questions regarding this bid.
2. **TYPE OF BID:** This is a term contract beginning March 1, 2011 or soon thereafter and ending February 28, 2012. This contract has a renewal clause. In no way is this renewal to be considered automatic.
3. **BID EVALUATION:** This bid was evaluated by Mr. Robert J. Saenz, Director of Maintenance and Facilities. Final recommendations to the board are done by the Superintendent of School.
4. **ORDERING INFORMATION:** Maintenance and Facilities Department will prepare the purchase orders on an as needed basis following Board of Trustee approval.
5. **TOTAL AWARD RECOMMENDATION:**

VENDORS	ESTIMATED AWARD RECOMMENDATION
American Machine Shop 2120 East Richardson Road Edinburg, TX 78542 Contact: Roberto Quiroz PH: 956-383-3155 FAX: 956-383-5919	Inspection per month \$560.00 X 12 = \$6,720.00 Estimated Repairs \$10,000.00
ESTIMATED TOTAL AWARD RECOMMENDATION	\$16,720.00

TABULATION OF BID 11-73

COMMERCIAL TRASH COMPACTOR INSPECTION AND REPAIR

VENDOR	AWARD RECOMMENDATION	CHARGE FOR INSPECTION OF 8 COMPACTORS	HOURLY RATE FOR REPAIRS	5 PROFIT MARGIN ON PARTS	WARRANTY	ESTIMATES
American Machine Shop Edinburg, TX Contact: Roberto Quiroz		\$560.00 Per Month	\$35.00 Per Hour	15%	6 months electrical 9 months mechanical	Free
J.V. Manufacturing, Inc. Springdale, AR Contact: Belinda Hodges		\$876.00 Per Month	\$73.00 Per Hour	15%	6 months	\$146.00 Estimates

11-73, COMMERCIAL TRASH COMPACTOR INSPEC

2749 74-2206415
1ST CHOICE
6884 ALAMO DOWN PARKWAY
SAN ANTONIO, TX 78238

1878 459-25-1438
A J PREMIER FOODSERVICE EQUIPM
P.O. BOX 546
BLANCO, TX 78606

3315
ABC WASTE COLLECTION
1222 NORTH CLOSNER
EDINBURG, TX 78539

142 17423233398
ACTION DISTRIBUTING CO
429 W. HWY 83
PHARR, TX 78577

9034
AMERICAN MACHINE SHOP & PUMPS
2120 EST RICHARDSON
EDINBURG, TX 78540

9532
BULLER FIXTURE
6828 L STREET
OMAHA, NE 68117

9037
FALCON SEAL & SUPPLY
1809 SHARM DRIVE
PHARR, TX 78577

4866 71-0510476
J.V. MANUFACTURING INC
P.O. BOX 229
SPRINGDALE, AR 72765-0229

271 74-2269016
KITCHEN RESOURCES LP
2102 FAIRPARK BLVD
HARLINGEN, TX 78550

4477 59-0900-702
LEE EQUIPMENT COMPANY
1000 PEMBROKE ROAD
HALLANDALE, FL 33009

9033
LEE'S HYDRAULIC
1502 NORTH MID CITIES DRIVE
PHARR, TX 78577

4363
LMS ASSOCIATES
5715 DAN DURYEA
SAN ANTONIO, TX 78240

4039 75-2044385-8
PRONTO DESIGN & SUPPLY INC
12200 STEMMONS FREEWAY
SUITE #100
DALLAS, TX 75234

9036
SAMMY'S HYDRALICS
56 FRONTAGE ROAD
DONNA, TX 78537

2374 751821477
STRATEGIC EQUIP TEXAS
508 CARROLL
FORTH WORTH, TX 76107

Vendors Printed: 15

APPROVAL OF BID 11-80, NEW ELEMENTARY OFFICE, CLASSROOM, AND CAFETERIA FURNITURE

Superintendent's Recommendation

That the Board of Trustees approve the recommendation to accept the bid for the New Elementary Office, Classroom, and Cafeteria Furniture as requested by the Area Director which is indicated in the attached bid tabulation as being the most favorable and advantageous to the Edinburg CISD.

Rationale

Administration sought competitive sealed bids for the New Elementary Office, Classroom, & Cafeteria Furniture. The bid opening was held at the Administration building on January 11, 2011 at 2:00 P.M. where eleven (11) bids were received, opened and read aloud. This furniture will be for Gorena Elementary.

User Department

This item was requested Santa Alvarado, Area Director and Mary De Luna, Director of Child Nutrition.

Budgetary Information

Account	Description	Appropriations	Encumbrance	Expenditure	Balance
199-81-6397-00-131-199-044	Fixed Assets – Inventory Item	336,200.00	0.00	0.00	336,200.00
101-35-6397-00-131-199-044	Dining Room Furniture	25,000.00	0.00	0.00	25,000.00
TOTALS		361,200.00	0.00	0.00	361,200.00

Resource Personnel

Dr. René Gutiérrez	Maria Luisa Guerra	Amaro Tijerina
Dr. Rebecca Morrison	Mario Salinas	Claudina E. Longoria
Sylvia D. Garcia	Santa Alvarado	

Board Policy Reference

This is in accordance with the Board Policy CH, Purchasing Law Bidding Requirements.

Requested by: *Santa Alvarado*
 Santa Alvarado, Area Director

Requested by: *Mary De Luna*
 Mary De Luna, Director of Child Nutrition

Approved by: *Maria Luisa Guerra*
 Maria Luisa Guerra, Asst. Supt. for Instruction/Support Services

Approved by: *M. Salinas*
 Mario Salinas, Asst. Supt. for District Administration

Within Budgetary Allocations: *Sylvia D. Garcia*
 Sylvia D. Garcia, Director of Finance

Approved by: *Rebecca Morrison*
 Dr. Rebecca Morrison, Asst. Supt. for Finance/Operations

Recommended by: *René Gutiérrez*
 Dr. René Gutiérrez, Superintendent of Schools

02-01-11 P01:37 OUT
 AT

EXHIBIT _____, PAGE(S) _____

Notes for Bid Tabulation
Bid 11-80, New Elementary Office, Classroom, and Cafeteria Furniture
February 8, 2011

1. **USER DEPARTMENT:** This bid was requested by Santa Alvarado, Area Director, and Mary De Luna, Child Nutrition. Santa Alvarado and Mary De Luna will be present to answer any detailed questions regarding this bid.
2. **TYPE OF BID:** This is a one time purchase.
3. **BID EVALUATION:** This bid was evaluated by the Purchasing Department. Final recommendations to the board are done by the Superintendent of Schools.
4. **ORDERING INFORMATION:** The Purchasing Department will prepare purchase orders following Board of Trustee bid approval.
5. **AMOUNT SPENT LAST YEAR:** \$1,067,684.15.
6. **TOTAL AWARD RECOMMENDATION:**

COMPANY	COST
J.R. Inc. PO Box 2816 Universal City, TX 78148 CONTACT: Jesse Rodriguez PH: 1-800-683-0846 FX: 1-210-658-0329	\$169,981.80
GRAND TOTAL	\$169,981.80

7. **NOTES:**

A - Award Recommendation to overall low bid.

EXHIBIT _____

BID 11-80, NEW ELEMENTARY SCHOOL FURNITURE
TABULATION

ITEM #	DESCRIPTION	QTY	UOM	A. BARGAS & ASSOCIATES			ATD-AMERICAN			BUFALLO BUSINESS PRODUCTS		
				UNIT PRICE	TOTAL PRICE	BRAND/MODEL	UNIT PRICE	TOTAL PRICE	BRAND/MODEL	UNIT PRICE	TOTAL PRICE	BRAND/MODEL
1	PRINCIPAL EXECUTIVE DESK - 72"W X 36"D X 29-1/2" H Double pedestal, tops are high pressure laminate over 1" solid core high-density particleboard, box drawers operate on ball-bearing suspension with 3/4 extension, file drawers operate on ball-bearing suspension with full extension, box-file drawer configuration, reference slides are standard on all desk pedestals, central locking center drawer desks and lateral files equipped with HON "one key" interchangeable core removable locks, hangrails are provided in all file drawers for side-topside letter/legal filing, and front-to-back for letter filing, with conference overhang. HON #94271	1	EACH	889.55	889.55	Global Presidential TR367ZDP	855.77	855.77	680.80	680.80		
2	SECRETARIAL DESK WITH RETURN - 66" x 30" With left or right return, one box drawer, two file drawers, center drawer, central locking system, drawer pulls and locks to have antique brass finish, decorative panel molding. HON #94284L/94215R - #94283R/94216L HON #94283R/94216L	5	EACH	1,208.77	6,043.85	Global Presidential TR3066SP/UR2448FR	1,171.44	5,857.20	940.98	4,704.90		
3	CREDENZA WITH KNEE SPACE - 72"W X 24"D X 29-1/2"H HON #94243	1	EACH	804.20	804.20	Global Presidential TR2466CKD	710.33	710.33	566.72	566.72		
4	OVERHEAD HUTCH WITH WIRE MESH DOORS - 70"W X 16-18"D X 48-3/4"H With a clearance of 31-1/4" HON #94235	1	EACH	572.09	572.09	Global Presidential TR70HD	889.52	889.52	724.96	724.96		
5	KEYBOARD PLATFORM To be used with Hon Credenza and Hutch combination. HON #4022	1	EACH	-	-	included in #3	70.23	70.23	45.20	45.20		
6	DOUBLE PEDESTAL DESK, 60" X 30" Desk to have a box and file drawer on both sides, center drawer features center locking (locks all drawers), center drawer to have a built-in pencil tray. HON #88962	7	EACH	518.18	3,627.26	Marvel PDR6030DPCDA	437.97	3,065.79	331.57	2,320.99		
7	SINGLE PEDESTAL DESK - 48" X 30" Desk to have a box and file drawer on one side, center drawer features center locking, center drawer to have built in pencil tray. HON #88251R	36	EACH	444.32	15,995.52	Marvel PDR4830SPCDA	353.88	12,739.68	270.86	9,750.96		
8	STUDENT OPEN FRONT DESK Adjustable height, tubular steel frame, FRW hard plastic work surface. Welded metal book box. VIRCO #785MBBM	500	EACH	54.67	27,335.00	Royal 1657	-	-	-	-		
9	CONFERENCE TABLE - 10', 120"L X 48"W X 29-1/2"H Race track shaped, 1-1/4" laminated top, self edge, 29-1/2"H, laminated slab base legs, seats 10. HON #LA48120G/BLS02	1	EACH	515.89	515.89	Global CRT10WX2	561.68	561.68	475.82	475.82		
10	PRINCIPAL OFFICE ROUND TABLE - 42" Laminate table. HON #94442/94011	1	EACH	535.45	535.45	DMI Governor's 7350-89	512.37	512.37	432.03	432.03		
11	WAITING ROOM END TABLES Laminate tables, 24" x 20" x 20" HON #80193	3	EACH	530.59	1,591.77	Global JT3	132.52	397.56	110.03	330.09		
12	ACTIVITY TABLES Sturdy 1-1/8" thick table tops feature a high-pressure laminate finish, table edges are cushioned with protective T-mold banding, standard tubular steel legs allows for adjustment from 22" to 30" in one inch increments. RECTANGULAR TABLES 30" x 60" VIRCO #483060	40	EACH	101.89	4,075.60	Royal 2237A	-	-	-	-		

BID 11-80, NEW ELEMENTARY SCHOOL FURNITURE
TABULATION

ITEM #	DESCRIPTION	QTY	UOM	A. BARGAS & ASSOCIATES			ATD-AMERICAN			BUFALLO BUSINESS PRODUCTS		
				UNIT PRICE	TOTAL PRICE	BRAND/MODEL	UNIT PRICE	TOTAL PRICE	BRAND/MODEL	UNIT PRICE	TOTAL PRICE	BRAND/MODEL
13	RECTANGULAR TABLES WITH UBOOK BINS 30" X 72", with 3 UBooks on each side VIRCO #483072(6) UBOOK	56	EACH	207.22	11,604.32	Royal Pedestal leg Table 5138A w/6 bookboxes 0350	-	-	-	-	-	
14	SQUARE TABLE 36" x 36" VIRCO #483636	1	EACH	97.05	97.05	Royal 2244G	-	-	-	-	-	
15	KIDNEY TABLE 48" X 72" VIRCO #48KID72	33	EACH	137.36	4,532.88	Royal 2268E	-	-	-	-	-	
16	ROUND TABLE 48" VIRCO #4848R	6	EACH	104.91	629.46	Royal 2266B	-	-	-	-	-	
17	CHAIRS EXECUTIVE HIGH BACK CHAIR High back, swivel, tilt chair with upholstered seat and back, wood arms, pneumatic seat height adjustments, tilt locking control, five star base, knee tilt, grade III materials. HON #2901	4	EACH	263.22	1,052.88	Global Satinwood Grade 3, 6160	277.67	1,110.68	227.16	908.64		
18	MID-BACK CHAIR Wood arms, pneumatic seat height adjustment, 360 degree swivel, tilt, tilt tension, tilt lock, five star base, grade III material. HON #2902	7	EACH	249.86	1,749.02	Global Satin Wood Grade 3, 6161	248.94	1,742.58	203.04	1,421.28		
19	GUEST CHAIRS Sled base, upholstered seat and back, wood arms, four legged sled wood base, grade III materials. HON #2903	32	EACH	206.60	6,611.20	Global Satin Wood Grade 3, 6162	212.32	6,794.24	174.24	5,575.68		
20	PRE-K, KINDER, 1ST GRADE STUDENT STACKING CHAIR 14", to have tubular back support and chrome frame. VIRCO #9014	360	EACH	19.33	6,958.80	Royal 1101-14		-		-		
21	2ND & 3RD STUDENT STACKING CHAIR 16", to have tubular back support and chrome frame. VIRCO #9016	400	EACH	20.47	8,188.00	Royal 1101-16		-		-		
22	4TH & 5TH STUDENT STACKING CHAIRS 18", to have tubular back support and chrome frame. VIRCO #9018	400	EACH	22.86	9,144.00	Royal 1101-18		-		-		
23	TEACHER'S CHAIR 18" upholstered back and seat, with casters. VIRCO #9060P	85	EACH	73.35	6,234.75	Royal 1141U-18		-		-		
24	LEGAL FILING CABINETS 26-1/2" full suspension, each drawer to have rollers and handholds on back of each drawer, uni-welded steel frame and spring loaded follow block, must have lock thumb latch, 4 drawer. HON #314CP	54	EACH	222.61	12,020.94	Global 26-451	252.23	13,620.42	152.88	8,255.52		
25	LEGAL FIRE PROOF FILING CABINETS Fire tested and rated to protect files and documents from temperature up to 1,700 degrees F, UL-listed, units are insulated in drawer face and between drawers for increased fire resistance, 4-drawer, 25"D X 20-3/4"W X 52-3/4"H HON #84CP	3	EACH	1,793.33	5,379.99	Fire Ring 4-2125-C	1,543.78	4,631.34	1,404.71	4,214.13		
26	LEGAL LATERAL FILING CABINET Withstands moderate to intensive daily usage without showing wear and tear, equipped with bright anodized aluminum pulls, easily adapts to your preferred filing method side-to-side, front-to-back, or combination filing, 4 drawer, 36"W x 19-1/4"D x 53-1/4"H. HON #884L	1	EACH	538.21	538.21	Global 9336-4R1H	483.92	483.92	302.00	302.00		
27	STORAGE CABINET 36"W x 18"D x 72"H, with three point lock, five adjustable shelves, heavy duty steel welded construction, reinforced door. HON #SC1872	3	EACH	267.91	803.73	Global 93CG-S72L	378.14	1,134.42	203.17	609.51		

BID 11-80, NEW ELEMENTARY SCHOOL FURNITURE
TABULATION

ITEM #	DESCRIPTION	QTY	UOM	A. BARGAS & ASSOCIATES			ATD-AMERICAN			BUFALLO BUSINESS PRODUCTS		
				UNIT PRICE	TOTAL PRICE	BRAND/MODEL	UNIT PRICE	TOTAL PRICE	BRAND/MODEL	UNIT PRICE	TOTAL PRICE	BRAND/MODEL
28	2-SHELF BOOKCASE 35-3/4"W x 15"D x 35-1/2"H HON #94221	12	EACH	242.46	2,909.52	Global Adaptabilities A3636TBC	303.77	3,645.24		244.35	2,932.20	
29	3-SHELF BOOKCASE 35-3/4"W x 15"D x 49-5/8"H HON #94222	24	EACH	281.72	6,761.28	Global Adaptabilities ABC48	345.64	8,295.36		273.79	6,570.96	
30	6-SHELF BOOKCASE 36"W x 13"D x 78"H HON #94225	15	EACH	436.50	6,547.50	Global Presidential TRBC72	440.68	6,610.20		340.77	5,111.55	
31	25 TRAY MOBILE TRIPLE LOCK-N-FOLD WITH TRAYS Opens up to 8', center section is 48"W x 15"D x 35-1/2"H, each wing is 24" W, 58" birch plywood construction with safety edges, locking HIASP, recessed pegboard backs, casters mounted with trays. JONTI-CRAFT #0328JC	36	EACH	622.67	22,416.12	Wood Designs WD25503		-		677.34	24,384.24	
32	CAFETERIA TABLES Uniframe table with split bench seating, 12' duplex nickel chrome plating. laminated surface with solid core high-density particleboard, thicker more resistant edge, absorbs impact upon contact, 12" ABS plastic glides, increased surface area reduces the pressure points on the floor eliminating floor damage. KI UNIFRAME TABLE	15	EACH	1,293.97	19,409.55	Mitchell GP12-29		-			-	
33	DELIVERY, ASSEMBLY & INSTALLATION One (1) Elementary (Please do not include pricing if each item already has the price included, if nothing is shown we will automatically assume prices include delivery, assembly & installation pricing)	1	LUMP		-	included with line items		-		8,000.00	8,000.00	
GRAND TOTAL					\$195,575.38			\$73,728.53			\$88,318.18	

BID 11-80, NEW ELEMENTARY SCHOOL FURNITURE
TABULATION

GATEWAY dba JONES & COOK STATIONERS			J.R. INC			LONE STAR FURNISHINGS			
ITEM #	DESCRIPTION	QTY	UOM	UNIT PRICE	TOTAL PRICE	BRAND/MODEL	UNIT PRICE	TOTAL PRICE	BRAND/MODEL
1	PRINCIPAL EXECUTIVE DESK - 72"W X 36"D X 29-1/2" H Double pedestal, tops are high pressure laminate over 1" solid core high-density particleboard, box drawers operate on ball-bearing suspension with 3/4 extension, file drawers operate on ball-bearing suspension with full extension, box-file drawer configuration, reference slides are standard on all desk pedestals, central locking center drawer desks and lateral files equipped with HON "one key" interchangeable core removable locks, hangrails are provided in all file drawers for side-topside letter/legal filing, and front-to-back for letter filing, with conference overhang. HON #94271	1	EACH	680.87	680.87		721.64	721.64	
2	SECRETARIAL DESK WITH RETURN - 66" x 30" With left or right return, one box drawer, two file drawers, center drawer, central locking system, drawer pulls and locks to have antique brass finish, decorative panel molding. HON #94284L/94216R - #94283R/94216L	5	EACH	940.98	4,704.90		937.43	4,687.15	
3	CREDENZA WITH KNEE SPACE - 72"W X 24"D X 29-1/2"H HON #94243	1	EACH	566.72	566.72		600.72	651.73	
4	OVERHEAD HUTCH WITH WIRE MESH DOORS - 70"W X 16-18"D X 48-3/4"H With a clearance of 31-14"H HON #94236	1	EACH	724.96	724.96		769.46	833.70	
5	KEYBOARD PLATFORM To be used with Hon Credenza and Hutch combination. HON #4022	1	EACH	45.20	45.20		48.81	50.83	
6	DOUBLE PEDESTAL DESK, 60" X 30" Desk to have a box and file drawer on both sides, center drawer features center locking (locks all drawers), center drawer to have a built-in pencil tray. HON #88962	7	EACH	331.57	2,320.99		351.46	2,460.22	
7	SINGLE PEDESTAL DESK - 48" X 30" Desk to have a box and file drawer on one side, center drawer features center locking, center drawer to have built in pencil tray. HON #88251R	36	EACH	270.86	9,750.96		284.40	10,236.40	
8	STUDENT OPEN FRONT DESK Adjustable height, tubular steel frame, FRW hard plastic work surface. Welded metal hook box. VIRCO #795MBBM	500	EACH	80.69	40,345.00	Hon Enable HE4A-2026 with CLA45X	49.94	24,970.00	Scholar Craft SC2900SPBK
9	CONFERENCE TABLE - 10', 120"L X 48"W X 29-1/2"H Race track shaped, 1-1/4" laminated top, self edge, 29-1/2"H, laminated slab base legs, seats 10. HON #LA48120G/BLS02	1	EACH	475.82	475.82		513.88	513.88	
10	PRINCIPAL OFFICE ROUND TABLE - 42" Laminate table. HON #94442/94011	1	EACH	432.03	432.03		466.59	466.59	
11	WAITING ROOM END TABLES Laminate tables, 24" x 20" w x 20"h. HON #80193	3	EACH	110.03	330.09		113.83	356.49	
12	RECTANGULAR TABLES Sturdy 1-1/8" thick table tops feature a high-pressure laminate finish, table edges are cushioned with protective T-mold banding, standard tubular steel legs allows for adjustment from 22" to 30" in one inch increments. 30" x 60" VIRCO #483080	40	EACH	120.34	4,813.60		75.88	3,035.60	Scholar Craft FSS949RE3060-2140

BID 11-80, NEW ELEMENTARY SCHOOL FURNITURE
TABULATION

ITEM #	DESCRIPTION	GATEWAY dba JONES & COOK STATIONERS			J.R. INC			LONE STAR FURNISHINGS			
		QTY	UOM	TOTAL PRICE	UNIT PRICE	BRAND/MODEL	UNIT PRICE	TOTAL PRICE	UNIT PRICE	TOTAL PRICE	BRAND/MODEL
13	RECTANGULAR TABLES WITH UBOOK BINS 30" X 72", with 3 UBooks on each side VIRCO #483072(6) UBOOK	56	EACH	149.11	8,350.16	Hon HESR3060L	124.10	6,949.60	111.56	6,247.36	Scholar Craft FS949RE3072-2140
14	SQUARE TABLE 36" x 36" VIRCO #483636	1	EACH	108.93	108.93	Hon HESR-3072 w/HCLA45	69.25	69.25	74.93	74.93	Scholar Craft FS949SQ36-2140
15	KIDNEY TABLE 48" X 72" VIRCO #48KID72	33	EACH	211.60	6,982.80	Hon HESS36L	133.80	4,415.40	135.11	4,458.63	Scholar Craft FS949KD4872-2140
16	ROUND TABLE 48" VIRCO #4848R	6	EACH	138.37	830.22	Hon HESK4872L	87.25	523.50	95.09	570.54	Scholar Craft FS949RD48-2140
17	CHAIRS EXECUTIVE HIGH BACK CHAIR High back, swivel, tilt chair with upholstered seat and back, wood arms, pneumatic seat height adjustments, tilt locking control, five star base, knee tilt, grade III materials. HON #2901	4	EACH	227.16	908.64	Hon HESD48L	240.78	963.12	261.23	1,044.92	
18	MID-BACK CHAIR Wood arms, pneumatic seat height adjustment, 360 degree swivel, tilt, tilt tension, tilt lock, five star base, grade III material. HON #2902	7	EACH	203.04	1,421.28		215.22	1,506.54	233.50	1,634.50	
19	GUEST CHAIRS Sled base, upholstered seat and back, wood arms, four legged sled wood base, grade III materials. HON #2903	32	EACH	174.24	5,575.68		184.69	5,910.08	200.38	6,412.16	
20	PRE-K, KINDER, 1ST GRADE STUDENT STACKING CHAIR 14", to have tubular back support and chrome frame. VIRCO #9014	360	EACH	21.69	7,808.40	Hon H1014	19.85	7,149.60	20.60	7,416.00	Scholar Craft SC123
21	2ND & 3RD STUDENT STACKING CHAIR 16", to have tubular back support and chrome frame. VIRCO #9016	400	EACH	25.20	10,080.00	Hon H1016	21.55	8,676.00	22.98	9,192.00	Scholar Craft SC125
22	4TH & 5TH STUDENT STACKING CHAIRS 18", to have tubular back support and chrome frame. VIRCO #9018	400	EACH	28.08	11,232.00	Hon H1018	23.66	9,472.00	23.26	9,304.00	Scholar Craft SC127
23	TEACHER'S CHAIR 18", upholstered back and seat, with casters. VIRCO #9050P	85	EACH	82.80	7,038.00	Hon H5721-gr 3 fabric	54.82	4,659.70	51.39	4,368.15	Scholar Craft SC127PC
24	FILING CABINETS, FIRE PROOF CABINETS, LATERAL CABINET LEGAL FILING CABINETS 26-1/2" full suspension, each drawer to have rollers and handholds on back of each drawer, uni-welded steel frame and spring loaded follow block, must have lock thumb latch, 4 drawer. HON #314CP	54	EACH	152.88	8,255.52		152.95	8,350.70	175.81	9,493.74	
25	LEGAL FIRE PROOF FILING CABINETS Fire tested and rated to protect files and documents from temperature up to 1,700 degrees F, UL-listed, units are insulated in drawer face and between drawers for increased fire resistance, 4-drawer, 25"D X 20-3/4"W X 52-3/4"H HON #54CP	3	EACH	1,404.71	4,214.13		1,488.99	4,466.97	1,615.42	4,846.26	
26	LEGAL LATERAL FILING CABINET Withstands moderate to intensive daily usage without showing wear and tear, equipped with bright anodized aluminum pulls, easily adapts to your preferred filing method side-to-side, front-to-back, or combination filing, 4 drawer, 36"W x 19-1/4"D x 53-1/4"H. HON #584L	1	EACH	302.00	302.00		325.16	325.16	347.30	347.30	
27	STORAGE CABINET 36"W x 18"D x 72"H, with three point lock, five adjustable shelves, heavy duty steel welded construction, reinforced door. HON #SC1872	3	EACH	203.17	609.51		215.42	656.26	233.65	700.95	

EXHIBIT

BID 11-80, NEW ELEMENTARY SCHOOL FURNITURE
TABULATION

ITEM #	DESCRIPTION	QTY	UOM	GATEWAY dba JONES & COOK STATIONERS		J.R. INC		LONE STAR FURNISHINGS			
				UNIT PRICE	TOTAL PRICE	BRAND/MODEL	BRAND/MODEL	UNIT PRICE	TOTAL PRICE	UNIT PRICE	TOTAL PRICE
28	2-SHELF BOOKCASE 35-3/4"W x 15"D x 35-1/2"H HON #94221	12	EACH	244.35	2,932.20			259.00	3,108.00	281.00	3,372.00
29	3-SHELF BOOKCASE 35-3/4"W x 15"D x 49-5/8"H HON #94222	24	EACH	273.79	6,570.96			290.21	6,965.04	314.86	7,556.64
30	6-SHELF BOOKCASE 36"W x 13"D x 78"H HON #94225	15	EACH	340.00	5,100.00			361.21	5,418.15	391.89	5,878.35
31	25 TRAY MOBILE TRIPLE LOCK-N-FOLD WITH TRAYS (Opens up to 8', center section is 48"W x 15"D x 35-1/2"H, each wing is 24" W, 58" birch plywood construction with safety edges, locking HIASP, recessed pegboard backs, castor mounted with trays. JONITI-CRAFT #0328JC	36	EACH	654.41	23,558.76			661.42	23,811.12	707.04	25,453.44
32	CAFETERIA TABLES Uniframe table with split bench seating, 12', duplex nickel chrome plating, laminated surface with solid core high-density particleboard, thicker more resistant edge, absorbs impact upon contact, 12" ABS plastic glides, increased surface area reduces the pressure points on the floor eliminating floor damage. KI UNIFRAME TABLE	15	EACH	1,111.92	16,678.80			1,134.31	17,014.65	918.29	13,774.35
33	DELIVERY, ASSEMBLY & INSTALLATION One (1) Elementary (Please do not include pricing if each item already has the price included, if nothing is shown we will automatically assume prices include delivery, assembly & installation pricing)	1	LUMP	4,800.00	4,800.00				-		-
GRAND TOTAL					\$198,549.13				\$169,981.80		\$179,470.67

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BID 11-80, NEW ELEMENTARY SCHOOL FURNITURE
TABULATION

ITEM #	DESCRIPTION	QTY	DOM	QUILL CORPORATION			SCHOOL SPECIALTIES			TEXAS FURNITURE SOURCE		
				UNIT PRICE	TOTAL PRICE	BRAND/MODEL	UNIT PRICE	TOTAL PRICE	BRAND/MODEL	UNIT PRICE	TOTAL PRICE	BRAND/MODEL
1	PRINCIPAL EXECUTIVE DESK - 72"W X 36"D X 29-1/2" H Double pedestal, tops are high pressure laminate over 1" solid core high-density particleboard, box drawers operate on ball-bearing suspension with 3/4 extension, file drawers operate on ball-bearing suspension with full extension, box-file drawer configuration, reference slides are standard on all desk pedestals, central locking center drawer desks and lateral files equipped with HON "one key" interchangeable core removable locks, hangrails are provided in all file drawers for side-topside letter/legal filing, and front-to-back for letter filing, with conference overhang. HON #94271	1	EACH	899.00	899.00		825.55	825.55		701.22	701.22	
2	SECRETARIAL DESK WITH RETURN - 66" x 30" With left or right return, one box drawer, two file drawers, center drawer, central locking system, drawer pulls and locks to have antique brass finish, decorative panel molding. HON #94284L/94216R - #94283R/94216L CREDENZA WITH KNEE SPACE - 72"W X 24"D X 29-1/2"H HON #94243	5	EACH	1,234.00	6,170.00		1,140.99	5,704.95		969.21	4,846.05	
3	OVERHEAD HUTCH WITH WIRE MESH DOORS - 70"W X 16-18"D X 48-3/4"H With a clearance of 31-14"H HON #94236	1	EACH	944.00	944.00		879.37	879.37		746.71	746.71	
4	KEYBOARD PLATFORM To be used with Hon Credenza and Hutch combination. HON #4022	1	EACH	99.00	99.00		72.07	72.07		49.55	49.55	
5	DOUBLE PEDESTAL DESK, 60" X 30" Desk to have a box and file drawer on both sides, center drawer features center locking (locks all drawers), center drawer to have a built-in pencil tray. HON #88962	7	EACH	469.00	3,283.00		413.71	2,895.97		341.52	2,390.64	
6	SINGLE PEDESTAL DESK - 48" X 30" Desk to have a box and file drawer on one side, center drawer features center locking, center drawer to have built in pencil tray. HON #88251R	36	EACH	390.00	14,040.00		337.90	12,154.40		278.99	10,043.64	
7	STUDENT OPEN FRONT DESK Adjustable height, tubular steel frame, FRW hard plastic work surface. Welded metal book box. VIRCO #785MBBM	500	EACH	88.00	44,000.00		61.59	30,795.00	Scholar Craft 2900SPBK			
8	CONFERENCE TABLE - 10', 120"L X 48"W X 29-1/2"H Race track shaped, 1-1/4" laminated top, self edge, 29-1/2"H, laminated slab base legs, seats 10. HON #LA48120G/BLS02	1	EACH	-	-		559.72	559.72		490.09	490.09	
9	PRINCIPAL OFFICE ROUND TABLE - 42" Laminate table. HON #94442/94011	1	EACH	-	-		523.22	523.22		445.00	445.00	
10	WAITING ROOM END TABLES Laminate tables, 24" x 20" w x 20" h. HON #80193	3	EACH	-	-		132.91	398.73		113.33	339.99	
11	ACTIVITY TABLES Sturdy 1-1/8" thick table tops feature a high-pressure laminate finish, table edges are cushioned with protective T-mold banding, standard tubular steel legs allows for adjustment from 22" to 30" in one inch increments.	40	EACH	-	-		85.11	3,404.40	School Specialty 1334853			
12	RECTANGULAR TABLES 30" x 60" VIRCO #483060											

BID 11-80, NEW ELEMENTARY SCHOOL FURNITURE
TABULATION

ITEM #	DESCRIPTION	QTY	UOM	QUILL CORPORATION			SCHOOL SPECIALTIES			TEXAS FURNITURE SOURCE		
				UNIT PRICE	TOTAL PRICE	BRAND/MODEL	UNIT PRICE	TOTAL PRICE	BRAND/MODEL	UNIT PRICE	TOTAL PRICE	BRAND/MODEL
13	RECTANGULAR TABLES WITH UBOOK BINS 30" X 72", with 3 UBooks on each side VIRCO #483072(6) UBOOK	56	EACH	-	-		215.45	12,065.20	School Specialty 1134854/2950CS		-	-
14	SQUARE TABLE 36" X 36" VIRCO #483636	1	EACH	-	-		80.69	80.69	School Specialty 1334856		-	-
15	KIDNEY TABLE 48" X 72" VIRCO #48KID72	33	EACH	-	-		141.60	4,672.80	School Specialty 1334865		-	-
16	ROUND TABLE 48" VIRCO #4848R	6	EACH	-	-		87.99	527.94	School Specialty 1334862		-	-
17	EXECUTIVE HIGH BACK CHAIR High back, swivel, tilt chair with upholstered seat and back, wood arms, pneumatic seat height adjustments, tilt locking control, five star base, knee tilt, grade III materials. HON #2901	4	EACH	-	-		279.72	1,118.88			233.97	935.88
18	MID-BACK CHAIR Wood arms, pneumatic seat height adjustment, 360 degree swivel, tilt, tilt tension, tilt lock, five star base, grade III material. HON #2902	7	EACH	-	-		249.91	1,749.37			209.13	1,463.91
19	GUEST CHAIRS Sled base, upholstered seat and back, wood arms, four legged sled wood base, grade III materials. HON #2903	32	EACH	-	-		204.46	6,542.72			179.47	5,743.04
20	PRE-K, KINDER, 1ST GRADE STUDENT STACKING CHAIR 14", to have tubular back support and chrome frame. VIRCO #9014	360	EACH	-	-		20.64	7,430.40	Scholar Craft 123		-	-
21	2ND & 3RD STUDENT STACKING CHAIR 16", to have tubular back support and chrome frame. VIRCO #9016	400	EACH	-	-		23.12	9,248.00	Scholar Craft 125		-	-
22	4TH & 5TH STUDENT STACKING CHAIRS 18", to have tubular back support and chrome frame. VIRCO #9018	400	EACH	-	-		23.94	9,576.00	Scholar Craft 127		-	-
23	TEACHER'S CHAIR 18", upholstered back and seat, with casters. VIRCO #9050P	85	EACH	-	-		56.71	4,820.35	Scholar Craft 127PC		-	-
24	FILING CABINETS, FIRE PROOF CABINETS, LATERAL CABINET LEGAL FILING CABINETS 26-1/2" full suspension, each drawer to have rollers and handholds on back of each drawer, uni-welded steel frame and spring loaded follow block, must have lock thumb latch, 4 drawer. HON #314CP	54	EACH	245.00	13,230.00		233.53	12,610.62			157.47	8,503.38
25	LEGAL FIRE PROOF FILING CABINETS Fire tested and rated to protect files and documents from temperature up to 1,700 degrees F, UL-listed, units are insulated in drawer face and between drawers for increased fire resistance, 4-drawer, 25"D X 20-3/4"W X 52-3/4"H HON #54CP	3	EACH	1,311.00	3,933.00	Quill QZ54LGLBK	1,447.03	4,341.09			1,446.85	4,340.55
26	LEGAL LATERAL FILING CABINET Withstands moderate to intensive daily usage without showing wear and tear, equipped with bright anodized aluminum pulls, easily adapts to your preferred filing method side-to-side, front-to-back, or combination filing, 4 drawer, 36"W x 19-1/4"D x 53-1/4"H. HON #584L	1	EACH	495.00	495.00		466.60	466.60			311.06	311.06
27	STORAGE CABINET 36"W x 18"D x 72"H, with three point lock, five adjustable shelves, heavy duty steel welded construction, reinforced door. HON #SC1872	3	EACH	353.00	1,059.00		94.69	284.07			209.27	627.81

BID 11-80, NEW ELEMENTARY SCHOOL FURNITURE
TABULATION

ITEM #	DESCRIPTION	QTY	UOM	QUILL CORPORATION			SCHOOL SPECIALTIES			TEXAS FURNITURE SOURCE		
				UNIT PRICE	TOTAL PRICE	BRAND/MODEL	UNIT PRICE	TOTAL PRICE	BRAND/MODEL	UNIT PRICE	TOTAL PRICE	BRAND/MODEL
28	2-SHELF BOOKCASE 35-3/4"W x 15"D x 35-1/2"H HON #94221	12	EACH	-	-		283.19	3,398.28		251.68	3,020.16	
29	3-SHELF BOOKCASE 35-3/4"W x 15"D x 49-5/8"H HON #94222	24	EACH	-	-		316.12	7,586.88		282.00	6,768.00	
30	5-SHELF BOOKCASE 36"W x 13"D x 78"H HON #94225	15	EACH	-	-		391.09	5,866.35		351.00	5,265.00	
31	EARLY CHILDHOOD FURNITURE General construction of the early childhood furniture shall be 11-ply birch plywood, with 3/16" heat treated tempered hardboards and pegboards, hinges to be full length piano hinges; hardware should be designed to avoid pinching of little fingers, edges and corners shall be rounded for child safety, all wood finishes shall resist yellowing, stain resistant, mask fingerprints, shall be non-toxic and lead free 25 TRAY MOBILE TRIPLE LOCK-N-FOLD WITH TRAYS Opens up to 8', center section is 48"W x 15"D x 35-1/2"H, each wing is 24" W, 58" birch plywood construction with safety edges, locking HASP, recessed pegboard backs, casters mounted with trays. JONTI-CRAFT #0328JC	36	EACH	-	-		548.11	19,731.96	School Specialty 202702	-	-	
32	CAFETERIA TABLES Uniframe table with split bench seating, 12' duplex nickel chrome plating, laminated surface with solid core high-density particleboard, thicker more resistant edge, absorbs impact upon contact, 12" ABS plastic glides, increased surface area reduces the pressure points on the floor eliminating floor damage. KI UNIFRAME TABLE	15	EACH	-	-			-			-	
33	DELIVERY, ASSEMBLY & INSTALLATION One (1) Elementary (Please do not include pricing if each item already has the price included, if nothing is shown we will automatically assume prices include delivery, assembly & installation pricing)	1	LUMP	-	-			-	included		-	
GRAND TOTAL					\$88,999.00			\$171,029.07			\$57,615.40	

BID 11-80, NEW ELEMENTARY SCHOOL FURNITURE
TABULATION

ITEM #	DESCRIPTION	QTY	THE EDUSOURCE CORPORATION			WOOD ETC. CORPORATION		
			UNIT PRICE	TOTAL PRICE	BRAND/MODEL	UNIT PRICE	TOTAL PRICE	BRAND/MODEL
1	PRINCIPAL EXECUTIVE DESK - 72"W X 36"D X 29-1/2" H Double pedestal, tops are high pressure laminate over 1" solid core high-density particleboard, box drawers operate on ball-bearing suspension with 3/4 extension, file drawers operate on ball-bearing suspension with full extension, box-file drawer configuration, reference slides are standard on all desk pedestals, central locking center drawer desks and lateral files equipped with HON "one key" interchangeable core removable locks, hangrails are provided in all file drawers for side-topside letter/legal filing, and front-to-back for letter filing, with conference overhang. HON #94271	1	-	-	-	-	-	
2	SECRETARIAL DESK WITH RETURN - 66" x 30" With left or right return, one box drawer, two file drawers, center drawer, central locking system, drawer pulls and locks to have antique brass finish, decorative panel molding. HON #94284L/94216R - #94283R/94216L	5	-	-	-	-	-	
3	CREDENZA WITH KNEE SPACE - 72"W X 24"D X 29-1/2"H HON #94243	1	-	-	-	-	-	
4	OVERHEAD HUTCH WITH WIRE MESH DOORS - 70"W X 16-18"D X 48-3/4"H With a clearance of 31-1/4"H HON #94235	1	-	-	-	-	-	
5	KEYBOARD PLATFORM To be used with Hon Credenza and Hutch combination. HON #4022	1	-	-	-	-	-	
6	DOUBLE PEDESTAL DESK, 60" X 30" Desk to have a box and file drawer on both sides, center drawer features center locking (locks all drawers), center drawer to have a built-in pencil tray. HON #88962	7	-	-	-	-	-	
7	SINGLE PEDESTAL DESK - 48" X 30" Desk to have a box and file drawer on one side, center drawer features center locking, center drawer to have built in pencil tray. HON #88251R	36	-	-	-	-	-	
8	STUDENT OPEN FRONT DESK Adjustable height, tubular steel frame, FRW hard plastic work surface. Welded metal book box. VIRCO #785MBBM	500	-	-	-	-	-	
9	CONFERENCE TABLE - 10', 120"L X 48"W X 29-1/2"H Race track shaped, 1-1/4" laminated top, self edge, 29-1/2"H, laminated slab base legs, seats 10. HON #LA48120G/BL S02	1	-	-	-	-	-	
10	PRINCIPAL OFFICE ROUND TABLE - 42" Laminate table. HON #94442/94011	1	-	-	-	-	-	
11	WAITING ROOM END TABLES Laminate tables, 24"l x 20"w x 20"h. HON #80193	3	-	-	-	-	-	
12	ACTIVITY TABLES Sturdy 1-1/8" thick table tops feature a high-pressure laminate finish, table edges are cushioned with protective T-mold banding, standard tubular steel legs allows for adjustment from 22" to 30" in one inch increments. RECTANGULAR TABLES 30" x 60" VIRCO #483060	40	-	-	-	-	-	

BID 11-80, NEW ELEMENTARY SCHOOL FURNITURE
TABULATION

ITEM #	DESCRIPTION	QTY	UOM	THE EDUSOURCE CORPORATION			WOOD ETC. CORPORATION		
				UNIT PRICE	TOTAL PRICE	BRAND/MODEL	UNIT PRICE	TOTAL PRICE	BRAND/MODEL
13	RECTANGULAR TABLES WITH UBOOK BINS 30" X 72", with 3 UBooks on each side VIRCO #483072(6) UBOOK	56	EACH	-	-		-	-	
14	SQUARE TABLE 36" X 36" VIRCO #483636	1	EACH	-	-		-	-	
15	KIDNEY TABLE 48" X 72" VIRCO #48KID72	33	EACH	-	-		-	-	
16	ROUND TABLE 48" VIRCO #4848R	6	EACH	-	-		-	-	
17	EXECUTIVE HIGH BACK CHAIR High back, swivel, tilt chair with upholstered seat and back, wood arms, pneumatic seat height adjustments, tilt locking control, five star base, knee tilt, grade III materials. HON #2901	4	EACH	-	-		-	-	
18	MID-BACK CHAIR Wood arms, pneumatic seat height adjustment, 360 degree swivel, tilt, tilt tension, tilt lock, five star base, grade III material. HON #2902	7	EACH	-	-		-	-	
19	GUEST CHAIRS Sled base, upholstered seat and back, wood arms, four legged sled wood base, grade III materials. HON #2903	32	EACH	-	-		-	-	
20	PRE-K, KINDER, 1ST GRADE STUDENT STACKING CHAIR 14", to have tubular back support and chrome frame. VIRCO #9014	360	EACH	-	-		-	-	
21	2ND & 3RD STUDENT STACKING CHAIR 16", to have tubular back support and chrome frame. VIRCO #9016	400	EACH	-	-		-	-	
22	4TH & 6TH STUDENT STACKING CHAIRS 18", to have tubular back support and chrome frame. VIRCO #9018	400	EACH	-	-		-	-	
23	TEACHER'S CHAIR 18", upholstered back and seat, with casters. VIRCO #9050P	85	EACH	-	-		-	-	
24	FILING CABINETS, FIRE PROOF CABINETS, LATERAL CABINET LEGAL FILING CABINETS 26-1/2" full suspension, each drawer to have rollers and handholds on back of each drawer, unit-welded steel frame and spring loaded follow block, must have lock thumb latch, 4 drawer. HON #314CP	54	EACH	-	-		-	-	
25	LEGAL FIRE PROOF FILING CABINETS Fire tested and rated to protect files and documents from temperature up to 1,700 degrees F, UL-listed, units are insulated in drawer face and between drawers for increased fire resistance, 4-drawer, 25" D X 20-3/4"W X 52-3/4"H HON #54CP	3	EACH	-	-		-	-	
26	LEGAL LATERAL FILING CABINET Withstands moderate to intensive daily usage without showing wear and tear, equipped with bright anodized aluminum pulls, easily adapts to your preferred filing method side-to-side, front-to-back, or combination filing, 4 drawer. 36"W x 19-1/4"D x 53-1/4"H. HON #584L	1	EACH	-	-		-	-	
27	STORAGE CABINET 36"W x 18"D x 72"H, with three point lock, five adjustable shelves, heavy duty steel welded construction, reinforced door. HON #SC1872	3	EACH	-	-		-	-	

EXHIBIT

BID 11-80, NEW ELEMENTARY SCHOOL FURNITURE
TABULATION

ITEM #	DESCRIPTION	QTY	UOM	THE EDUSOURCE CORPORATION			WOOD ETC. CORPORATION		
				UNIT PRICE	TOTAL PRICE	BRAND/MODEL	UNIT PRICE	TOTAL PRICE	BRAND/MODEL
28	2-SHELF BOOKCASE 35-3/4"W x 15"D x 35-1/2"H HON #94221	12	EACH	-	-		-	-	
29	3-SHELF BOOKCASE 35-3/4"W x 15"D x 49-5/8"H HON #94222	24	EACH	-	-		-	-	
30	5-SHELF BOOKCASE 36"W x 13"D x 78"H HON #94225	15	EACH	-	-		-	-	
31	EARLY CHILDHOOD FURNITURE General construction of the early childhood furniture shall be 11-ply birch plywood, with 3/16" heat treated tempered hardboards and pegboards, hinges to be full length piano hinges; hardware should be designed to avoid pinching of little fingers, edges and corners shall be rounded for child safety, all wood finishes shall resist yellowing, stain resistant, mask fingerprints, shall be non-toxic and lead free 26 TRAY MOBILE TRIPLE LOCK-N-FOLD WITH TRAYS Opens up to 8", center section is 48"W x 15"D x 35-1/2"H, each wing is 24" W, 58" birch plywood construction with safety edges, locking HASP, recessed pegboard backs, caster mounted with trays. JONTI-CRAFT #0328JC	36	EACH	669.28	24,094.08		599.00	21,564.00	Wood ETC. Corp Child's Play R0062HT
32	CAFETERIA TABLES Uniframe table with split bench seating, 12", duplex nickel chrome plating, laminated surface with solid core high-density particleboard, thicker more resistant edge, absorbs impact upon contact, 12" ABS plastic glides, increased surface area reduces the pressure points on the floor eliminating floor damage. KI UNIFRAME TABLE DELIVERY, ASSEMBLY & INSTALLATION	15	EACH	-	-		-	-	
33	One (1) Elementary (Please do not include pricing if each item already has the price included, if nothing is shown we will automatically assume prices include delivery, assembly & installation pricing)	1	LUMP	-	-		-	-	
GRAND TOTAL					\$24,094.08			\$21,564.00	

11-80, NEW ELEMENTARY FURNITURE

3912	2-461-60-9355-5	831	131951943
A BARGAS & ASSOCIATES		ADIRONDACK DIRECT	
P.O. BOX 792056		30-40 48th AVENUE	
SAN ANTONIO, TX 78279-2056		LONG ISLAND CITY, NY 11101	
1896	1820100960-4	289	232248758
BOISE CASCADE OFFICE PRODUCTS		BRODART COMPANY	
6007 RANDOLPH BLVD.		CLINTON CTY INDUSTRIAL PARK	
SAN ANTONIO, TX 78233		100 NORTH RD. PO BOX 300	
		MCELHATTAN, PA 17748	
135	135619818	7872	52-241-9421
CHILDCRAFT EDUCATION CORP		CIELO OFFICE PRODUCTS, LLC	
P.O. BOX 3239		1209 E. HACKBERRY AVE	
LANCASTER, PA 17604-3239		MCALLEN, TX 78501	
3688	39-1700593	4067	74-2875083
DIRECT ADVANTAGE		EDU-SOURCE CORPORATION	
520 W. OKLAHOMA AVENUE		6333 DE ZAVALA RD.	
MILWAUKEE, WI 53207-2649		SUITE #106	
		SAN ANTONIO, TX 78249	
9788		217	17415026297
FURNITURE BY DESIGN INC		GATEWAY PRINTING & OFFICE	
13811 U.S. HIGHWAY 19 N		DBA/JONES & COOK STATIONERS	
CLEARWATER, FL 33764		315 SOUTH CLOSNER	
		EDINBURG, TX 78539	
1366	13-2987947	633	17513682975
HERTZ FURNITURE SYSTEMS		INDECO SALES INC	
95 MCKEE DRIVE		805 EAST 4TH AVENUE	
MAHWAH, NJ 07430		BELTON, TX 76513	
622	74-2007128	1367	86-0276-299
J.R. INC		MODERN OFFICE	
P O BOX 2816		15153 TECHNOLOGY DRIVE	
UNIVERSAL CITY, TX 78148		EDEN PRAIRIE, MN 55344	
1100	391219101	226	74-1699561
NATIONAL BUSINESS FURNITURE		O'NEALL SPECIALTY	
1819 PEACHTREE RD NE		200 S. CAGE BLVD.	
SUITE #520		*WRONG #/RET UNDERLIVERABLE**	
ATLANTA, GA 30309		PHARR, TX 78577	
1008	15926639541	266	36-2952904
OFFICE DEPOT		QUILL CORPORATION	
943 N. EXPRESSWAY		BID DEPARTMENT	
15-149A		100 SCHELTER ROAD	
BROWNSVILLE, TX 78526		LINCOLNSHIRE, IL 60069-3621	
2401	742630916	3929	74-2989563
R E SUPPLIES		RIO GRANDE VALLEY OFFICE PRODU	
512 E. MAIN STREET		1513 SAN PATRICIA ST.	
RIO GRANDE CITY, TX 78582		STE. C	
		PHARR, TX 78577	
213	36-2754535	4273	04-2896127
SCHOOL SPECIALTY		STAPLES, INC	
127 E. SUNFLOWER ST.		440 S ROYAL LANE	
MCALLEN, TX 78504		COPPELL, TX 75019-3838	

11-80, NEW ELEMENTARY FURNITURE

3023 1-74-2242230-7
TEJAS SCHOOL & OFFICE SUPPLY
103 EAST HUISACHE AVENUE
KINGSVILLE, TX 78363

2714 75-240-5000
TEXAS FURNITURE SOURCE INC
14560 MIDWAY RD.
FARMERS BRANCH, TX 75244

1749 951613718
VIRCO INC
P.O. BOX 370
BULVERDE, TX 78163

1127 1751753229-1
WOOD ETC CORPORATION
131 YORKTOWN
DALLAS, TX 75208-2135

3878 75-2693807
WORTHINGTON DIRECT INC
P.O. BOX 140038
DALLAS, TX 75214

Vendors Printed: 27

APPROVAL OF BID 11-91, AUDIO VISUAL AND MISCELLANEOUS SUPPLIES FROM TEXAS MULTIPLE AWARD SCHEDULE

Superintendent's Recommendation

That the Board of Trustees approve the recommendation for Audio Visual and Miscellaneous Supplies through the Texas Multiple Award Schedule (TXMAS) award contracts.

Rationale

Texas Multiple Award Schedule sought competitive sealed bids and have awarded a contract to B & H Photo & Video for Audio Visual and Miscellaneous Supplies. This contract complies with all bidding requirements as required by federal, state, and local laws. This contract will be used to purchase projection lamps, batteries, and miscellaneous supplies for Audio Visual Equipment. The supplies are used to keep all audio visual equipment in working order.

User Department

This item was requested by Mr. Amaro Tijerina, Coordinator of Purchasing.

Budgetary Information

Estimated Award Recommendation **\$20,000.00**

Account	Description	Appropriations	Encumbrance	Expenditure	Balance
XXX-XX-6399-00-XXX-1XXXXX	General Supplies	4,447,298.00	858,227.84	1,703,021.12	1,886,049.04
	TOTAL	4,447,298.00	858,227.84	1,703,021.12	1,886,049.04

Resource Personnel

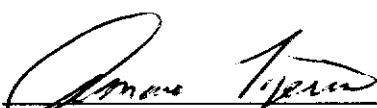
Dr. René Gutiérrez
Amaro Tijerina

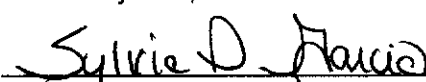
Dr. Rebecca Morrison
Jacqueline Kingan


Sylvia D. Garcia

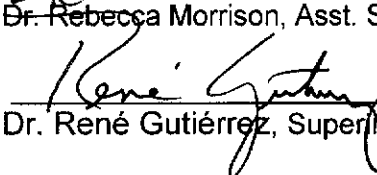
Board Policy Reference

This is in accordance with Board Policy CH, Purchasing Law Bidding Requirements.

Prepared by: 
Amaro Tijerina, Coordinator for Purchasing

Within Budgetary Allocations: 
Sylvia D. Garcia, Director for Finance

Approved by: 
Dr. Rebecca Morrison, Asst. Supt. for Finance/Operations

Recommended by: 
Dr. René Gutiérrez, Superintendent of Schools

Notes for Bid Tabulation
Bid 11-91, Audio Visual & Miscellaneous Supplies
Contract TXMAS – 8-67030
February 8, 2011

1. **USER DEPARTMENT:** This bid was requested by the Coordinator for Purchasing. Mr. Amaro Tijerina will be present to answer any detailed questions regarding this bid.
2. **TYPE OF BID:** This is a TXMAS bid from February 9, 2011 ending January 31, 2012.
3. **ORDERING INFORMATION:** Campuses and Departments will prepare the purchase orders on an as needed basis following Board of Trustee approval.
4. **TOTAL AWARD RECOMMENDATION:**

VENDOR	ESTIMATED AWARD RECOMMENDATION
B & H Photo & Video 440 Ninth Avenue New York, NY 10004 Contact: Israel Low PH: 800-947-8003 ext 5973	\$20,000.00
TOTAL ESTIMATED AWARD RECOMMENDATION	\$20,000.00

EXHIBIT _____



Susan Combs Texas Comptroller of Public Accounts

Search TXMAS Contracts:

Rebates: Pursuant to Texas Government Code § 2155.510(b), rebates generated from TXMAS contract purchases made using federal funds must be reported to the federal funding agency for reporting and reconciliation purchases. Each quarter of the State's fiscal year, TXMAS contractors rebate .75% of their TXMAS sales to the State of Texas via the Texas Comptroller of Public Accounts (CPA). It is the purchasing entity's responsibility to report the amount of rebate using the above percent based on the total dollar value of the TXMAS purchase order.

Example: A purchasing entity receives and uses federal funds of \$50,000 to purchase items/services on a TXMAS contract. The purchasing entity must report to the federal fund-provider that a sales rebate of \$375 ($\$50,000 * .75\% = \375) will be paid to the State of Texas by the TXMAS contractor.



B&H PHOTO & VIDEO
Contract TXMAS-8-67030

On-Line Catalog/Order Processing

**PHOTOGRAPHIC EQUIPMENT - CAMERAS, PHOTOGRAPHIC PRINTERS,
 AND RELATED SUPPLIES & SERVICES (DIGITAL AND FILM-BASED)**

Corporate Office:
 B&H FOTO & ELECTRONIC CORP.
 440 NINTH AVENUE
 NEW YORK NY 10001
 USA

Send PO to:
 B&H PHOTO & VIDEO
 ATTENTION: TXMAS PO
 440 NINTH AVENUE
 NEW YORK NY 10004
 USA

Vendor ID: 11327680713

Invoice From:
 B&H PHOTO & VIDEO
 440 NINTH AVENUE
 NEW YORK NY 10001
 USA
 Vendor ID:

Delivery: 3 - 15 DAYS ARO

FOB Point: DESTINATION

Terms: NET 30 DAYS

Remit To: B&H PHOTO & VIDEO
 440 NINTH AVENUE
 NEW YORK NY 10001
 USA
 Vendor ID:

Vendor ID: 11327680713

Business Type: Large

DUNS #: 116012659

Effective: 1/25/2008

Expires: 8/2/2014

CONTACT: ISRAEL LOW

Phone 800-947-8003 x5973

YLOW@BHPHOTOVIDEO.COM

Effective Date: This Texas Multiple Award Schedule (TXMAS) contract is effective beginning 1/25/2008 through 8/2/2014 and is automatically renewed on the date that the General Services Administration (GSA) exercises the renewal option. All State of Texas terms and conditions will continue and apply to all renewal periods by mutual agreement. The contractor has certified that the prices reflected in the contractor's catalog are the same as the prices contained in the most current modification to GSA Contract No. GS-02F-0208P.

Placement of Orders: Purchasing entities must use both the instructions on the contractor's web page and the terms and conditions in the federal supply schedule to place orders. Purchasing entities may use a either a departmental purchase order or the contractor's on-line ordering system to place orders. Purchasing entities may opt out of using the contractor's on-line ordering system if it is incompatible with the entity's purchasing procedures. The contractor is not required to accept orders below the minimum listed below. Orders between the minimum and maximum listed below are subject to GSA preferred customer pricing. For orders above the maximum, purchasing entities are entitled to negotiate for lower prices than those listed on the on-line federal supply schedule price list.

EXHIBIT _____

Order Limitation:

Minimum Order: \$100

Maximum Order: \$500,000

Approved Products/Services: Only products or services listed in the CPA approved GSA contract may be purchased from this TXMAS contract, with one exception. Incidental, off-schedule items may be purchased as "best value, open market" items provided that they are necessary for product integration or product completeness. The purchasing entity is responsible for ensuring that the quoted price for such incidental items is fair and reasonable. These incidental items may be added to the TXMAS purchase order if they are clearly labeled as "open market (OM), best value" items.

THIS TXMAS CONTRACT IS ALSO LISTED ON TXSMARTBUY. Unless this company has TXMAS-authorized dealers (listed previously on this page), all purchasing entities wanting to purchase items/services available on this TXMAS contract **must** purchase through TxSmartBuy: www.txsmartbuy.com. If this contract has TXMAS-authorized dealers, those dealers may continue to accept purchase orders as they have been doing in their previous manner (fax, email, or hand carry). If you have any questions, please send an email to txmas@cpa.state.tx.us or call (512-463-3421).

State Contracts: All Texas Council for Purchasing from People with Disabilities contracts and Texas Correctional Industries (TCI) term contracts take precedence over this TXMAS contract. If similar products or services are listed on this TXMAS contract and a CPA term contract, a determination should be made that will result in a best value purchase.

Payment Due Date: Payment will be due on the thirtieth (30) calendar day after the later of: (a) the date the State actually receives a proper invoice at the office designated in the applicable purchase order to receive it; or (b) the date the State accepts the products or services. The post mark date on the envelope for the State warrant (State's equivalent to a check) or banking information showing when a direct deposit transaction was received will be considered the date payment is made. Interest starts accruing on the first day that payment is late. The rate of interest for late payments is set at one percent per month.

Special Note: The State of Texas, including but not limited to its Agencies, cooperative purchasing members and any local governmental entity authorized by law to use the Texas Multiple Award Schedule method for purchasing is not obligated to procure any products or services from this TXMAS contract. This schedule contract shall not be construed to prevent the State from purchasing products or services using other procurement methods as authorized by law.

Keywords: accessories, audio, batteries, battery, camcorder, camera, communications, computer, darkroom, digital, disc, disk, disks, display, dvd, dvd+r, dvd+rw, dvds, dvi, dvr, dvrs, electronics, film, films, filter, filters, flash, focus, hdcam, hdmi, hdtv, headphone, headset, ibook, image, impact, ink, inkjet, inks, ipod, iso, lamps, laptop, laser, lav, lavalier, leica, lens, lightbox, lighting, lightstand, lithium, loudspeakers, mac, macbook, machine, macro, magnifiers, manfrotto, media, memory, meter, mic, micro, microdrive, microphone, microscope, microsoft, mics, minolta, mirrors, mixer, mobile, monitor, monoculars, mount, mp3, mpeg, multimedia, neg, nikon, notebook, olympus, omega, optical, panasonic, panel, panoramic, pantographs, paper, pci, pcmcia, pcs, pc's, pda, pentax, peripherals, photo, photography, picture, plasma, podcasting, pods, polar, print, printer, printers, prints, processor, products, projector, projectors, prosumer, rack, radio, rca, rebates, receiver, receptors, rechargeable, recorder, recording, reel, refill, remote, rolls, sandisk, sansa, satellite, scanner, scenery, scope, screen, security, sets, shoot, shure, shutters, sigma, signal, singh, slide, slides, slr, sony, sound, speaker, stabilization, stabilizer, stand, storage, strap, studio, sync, tablet, telephoto, teleprompter, telescope, television, theater, tiffen, toner, transformers, transmitters, transparency, tray, tricolor, trimmers, tripod, uhf, ultra, umbrella, underwater, unipods, units, universal, usa, usb, utilities, utility, vcr, vcrs, velour, vga, vhf, vhs, video, videography, viewer, viewfinder, vision, visualizer, watercolors, waterproof, watertight, webcam, wedding, wildlife, windscreens, wireless, xdcam, xlr, zoom, Zune, acoustics, adapter, adaptor, adjustable, alkaline, amplifiers, amps, analog, angle, animation, apple, auto, background, backpacks, bag, cables, camcorders, cameras, canon, canvas, carts, cases, communication, compact, computers, dalite, deck, dimmers, displays, documents, drum, dvcam, dvcpro, earphones, editor, effects, electric, electronic, enclosure, equipment, erasers, expansion, exposure, expresscard, extenders, extension, fasteners, focusers, gear, geared, graphic, grip, groundglass, handheld, handsets, headgear, hitech, hmi, holster, imagers, imaging, industrial, infrared, installation, interchangeable, intercom, interface, interchangeable, jackets, kensington, keyboard, kit, lamp, lectern, led, lensboards, lenscoats, lenses, levelers, lid, light, live, masks, mat, mats, megaphones, modem, monolight, monopods, monorail, motherboards, motor, movie, multisystem, music, nano, negative, network, networking, nightvision, noise, octagonal, office, overhead, paint, pair, pal, parts, pedals, periscopes,

EXHIBIT

permscreen, phantom, phone, photoflood, photographic, photoshop, pianos, plastic, plates, player, plug, podium, pointers, polarizer, polaroid, pole, port, portable, portfolio, portrait, preamps, presentation, presenter, printing, prisms, prod, production, projection, proofers, protective, quartz, rackmount, racks, refills, reflector, replacement, replicators, resin, restoration, retouch, rgb, ribbons, riflescope, ring, ringlight, rings, risers, rod, roller, rotating, rotators, round, routers, rpg, rubber, safelight, sandbags, scientific, scissor, scrapbook, sensor, server, setup, sheet, shock, shotgun, shoulder, shuffle, size, skylight, slaves, smartsound, sockets, soft, softbox, software, solar, sonic, specialized, specialty, splitters, sponges, stage, standalone, stands, stereo, store, strips, strobe, studs, subwoofer, supplies, support, surround, switch, switcher, swivel, synthesizers, system, tape, tech, teleconferencing, telephone, testers, thermometers, tilt, timer, tools, touch, treatment, tube, tuner, unmounted, upgrades, vehicle, venue, vests, view, viewing, virtual, vocal, voip, voltage, volume, vtr, vutec, wall, warranty, wheelbases, white, whiteboard, wide, win, window, wire, workstations, zen, accelerators, accessory, adhesive, album, alert, analyzers, ansel, antenna, antivirus, application, aps, archival, archiving, arm, assemblies, astronomy, astrophotography, atom, attachment, auralex, authorized, avid, backs, backup, bags, ballasts, bars, base, baseboards, bass, belt, benches, betacam, bidirectional, binoculars, blowers, blu ray, bluetooth, bnc, board, boards, bodies, body, bodypack, bogen, books, bookshelf, boom, boompole, box, brackets, brands, bretford, briefcases, broadband, broadcast, broadcasters, brushes, bulb, bulk, burner, burst, cable, cam, capsules, capture, card, cards, care, cartridges, case, casings, cassette, cctv, ccu, center, channel, charger, clamp, clear, click, clips, coaxial, code, color, combo, companion, complete, component, components, compositing, composition, compressed, computerized, condenser, conditioners, conference, connecting, connectivity, connectors, consumer, contrast, control, controller, controls, conversion, converters, cooling, copystands, cord, cords, couplers, covers, cpu, creation, creative, crt, custom, cut, data, databacks, decoders, dedicated, demos, density, designer, desk, developing, devices, diagonals, diaphragm, diffusors, dimmer, disposable, distribution, dividers, dlp, doors, draper, drive, drivers, dry, dual, dubbing, duplicating, duplicator, duplicators, dust, dye, dynamic, ear, earpieces, easels, edit, editing, elements, embedded, emergency, enlarger, envelopes, equalizers, equip, ethernet, event, expansions, express, extended, fabric, faucets, feeders, finderscopes, firewire, fittings, fixed, flag, flashes, flashlight, flashtubes, flat, flatbed, flood, floor, fluorescent, foam, focusing, follow, format, frame, freeport, fresnel, front, funnels, fuses, gadget, gaffer, generator, gift, glass, gloves, gooseneck, guitar, halogen, head, homeplug, lantern, oils, partitions, pedestal, pencils, pendant, protectors, surge, suspensions, tungsten, turntables, wallets, walls, wands, warranties, absorbers, access, acous

Contact Us

If you have any suggestions on how to improve TXMAS or this web site, please send an email to txmas@cpa.state.tx.us or call 512-463-3421.

Texas Online | Statewide Search from the Texas State Library | State Link Policy | Texas Homeland Security

Susan Combs, Texas Comptroller • Window on State Government • Contact Us
 Privacy and Security Policy | Accessibility Policy | Link Policy | Public Information Act | Compact with Texans

EXHIBIT _____

APPROVAL OF BID 11-98, WATER TREATMENT CHEMICALS FOR CHILLERS

Superintendent's Recommendation

That the Board of Trustees approve the recommendation to accept bid for Water Treatment Chemicals for Chillers, through the State of Texas Comptroller Office.

Rationale

Chemicals for Chillers purchased through the State of Texas Comptroller Office meet all the bidding requirements. The state awarded Nalco Company a contract, which is available to the Edinburg CISD. Chemicals are used to treat air condition cooling water systems at secondary schools. Chemicals include inhibitors to prevent scaling, corrosion, fouling and microbiological contamination in condenser tubes. Build up in tubes can increase costs up to 10%, reduce efficiency by 30% and decrease equipment life. Conductivity meters are installed at chiller rooms to monitor feed rates and control treatments for optimal, cost effective performance. Vendor, also, performs monthly water analysis and recommends appropriate range for the cycles.

User Department

This item will be used by Maintenance and Facilities Department.

Budgetary Information

Award Recommendation **\$30,000.00**

Account	Description	Appropriations	Encumbrance	Expenditure	Balance
199-51-6249-01-936-199000	Contracted Maint & Repairs	178,587.00	135,145.38	42,296.14	1,145.48
199-51-6397-00-936-199044	Fixed Assests-Inventry lte	200,779.00	70,425.38	78,209.00	52,144.62
TOTAL		379,366.00	205,570.76	120,505.14	53,290.10

Resource Personnel


Dr. René Gutiérrez
Mario H. Salinas
Jacqueline Kingan

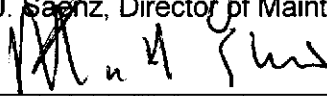
Dr. Rebecca Morrison
Robert J. Saenz

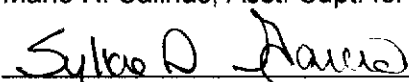
Sylvia D. Garcia
Amaro Tijerina

Board Policy Reference

This is in accordance with Board Policy CH, Purchasing Law Bidding Requirements.

Prepared by: 
Robert J. Saenz, Director of Maintenance/Facilities

Approved by: 
Mario H. Salinas, Asst. Supt. for District Administration

Within Budgetary Allocations: 
Sylvia D. Garcia, Director for Finance

Approved by: 
Dr. Rebecca Morrison, Asst. Supt. for Finance/Operation

Recommended by: 
Dr. René Gutiérrez, Superintendent of Schools

Notes for Tabulation
Bid 11-98, Water Treatment Chemicals for Chillers
Contract 885-N1
February 8, 2011

1. **USER DEPARTMENT:** This bid was requested by the Director of Maintenance and Facilities. Mr. Robert J. Saenz will be present to answer any detailed questions regarding this bid.
2. **TYPE OF BID:** This is a State of Texas Comptroller Office bid beginning February 9, 2011 and ending June 30, 2011.
3. **BID EVALUATION:** This bid was evaluated by the State of Texas Comptroller Office. Final recommendations to the board are done by the Superintendent of School.
4. **ORDERING INFORMATION:** Maintenance and Facilities Department will prepare the purchase orders on an as needed basis following Board of Trustee approval.
5. **TOTAL AWARD RECOMMENDATION:**

VENDORS	ESTIMATED AWARD RECOMMENDATION
Nalco Company 13333 Blanco Road, Suite 206 San Antonio, TX 78216-2138 Contact: Daniel Verdejo PH: 210-493-0379 FAX: 210-493-8903	\$30,000.00
TOTAL ESTIMATED AWARD RECOMMENDATION	\$30,000.00



Web Site Survey

NOTE: The products listed are for use by eligible State of Texas entities ONLY and are not for personal purchase or purchase by commercial entities.

- All Term Contracts
- TxSmartBuy Term
- "Green" Items
- Managed & CCG
- Travel Contracts
- Emergency Mgmt

Contract Terms and Instructions

885-N1-COOLING TOWER, BOILER & WASTEWATER, WATER TREATING CHEMICALS ONLY

Start Date: 02/2007

End Date: 06/2011

Item Descriptions and Pricing	Contractor Information
--------------------------------------	-------------------------------

Section 1

1.1 DESCRIPTION: 885-N1 Water Treating Chemicals for cooling tower, boiler and wastewater use ONLY.

This contract does not include Bulk Generic Chemicals, Standard Reagents, Coil Cleaners, Glassware, Fuel Treatments or Chemicals for potable water.

1.2 TYPE: Non-Automated Discount-From-List, Multiple Award

1.3 PURCHASE ORDERS:
Purchase orders must be processed through the TxSmartBuy system through the "Add Quotes" feature.

VENDOR CATALOGS: Contact the contractor(s) to obtain a copy of their current catalog and/or price lists as detailed in the Contract Information pages or for Internet access.

Request a quote from the contractor reflecting their discount as indicated in Section 3 (below).

1.4 INITIAL TERM OF CONTRACT: February 1, 2007 through December 31, 2009
RENEWAL TERM OF CONTRACT: January 1, 2010 through December 31, 2010
EXTENSION: January 1, 2011 through June 30, 2011

1.5 DELIVERY: 15 days after receipt of order (ARO)

1.6 MINIMUM ORDER: None

1.7 SPOT PURCHASE OPTION: None

1.8 ZONE: This is a statewide contract

1.9 SHIPPING INFORMATION: F.O.B. Destination, freight prepaid and allowed on orders totaling \$500.00 to a single destination shipped freight prepaid and allowed; Orders less than \$500.00 shipped freight prepaid and added as a separate item on invoice.

<http://www.window.state.tx.us/procurement/contracts/gci/885-N1.php>

1/18/2011

- 1.10 WARRANTY: Manufacturer's standard warranty applies.
- 1.11 CASH DISCOUNT: Applicable cash discounts are identified in line item descriptions.
- 1.12 EDUCATIONAL DISCOUNT: Applicable educational discounts are identified in line item descriptions.
- 1.13 QUANTITY OR LARGE ORDER DISCOUNT: Applicable quantity or large order discounts are identified in line item descriptions.
- 1.14 CONTRACTOR POINT OF CONTACT and HUB Status:
Contact information is listed in Section 4.
- 1.15 CPA CONTRACT MANAGER: Questions concerning terms and conditions and technical specifications should be directed to:

Yvette Marietta CTPM
Texas Procurement and Support Services
Comptroller of Public Accounts
512/463-6988
E-mail: yvette.marietta@cpa.state.tx.us

1.16 ITEMS ON CONTRACT:

885-16 - COOLING TOWER WATER TREATING CHEMICALS
885-32 - BOILER WATER TREATING CHEMICALS
885-96 - WATER TREATING CHEMICALS

Section 2 - Specific Contract Instructions:

- 2.1 SUBSTITUTION: Following contract award, alteration in product formulation or fabrication or delivery of a substitute commodity requires prior written approval of the Texas Comptroller of Public Accounts (CPA).

Section 3 - Contractor Information:

ITEM NO. 885-16 COOLING TOWER WATER TREATING CHEMICALS

885-16-5019 NALCO COMPANY Nalco Company
Price List Dated September 15, 2008
Discount - Less: 0% - Price list reflects
state of Texas pricing; call vendor for
copy of price list
Cash Discount: n/a
Educational Discount: n/a
Basis for Quantity Discount: n/a

APPROVAL OF BID 11-99, MAINTENANCE AND REPAIR SERVICES FOR HEATING, VENTILATING, AIR CONDITIONING, AND PLUMBING FROM TEXAS COOPERATIVE PURCHASING NETWORK

Superintendent's Recommendation

That the Board of Trustees approve the recommendation for Maintenance and Repair Services for Heating, Ventilating, Air Conditioning, and Plumbing through the Texas Cooperative Purchasing Network (TCPN) award contracts.

Rationale

The Texas Cooperative Purchasing Network sought competitive sealed bids and have awarded a contract to Trane Company for Maintenance and Repair Services for Heating, Ventilating, Air Conditioning, and Plumbing. This contract complies with all bidding requirements as required by federal, state, and local laws. We are requesting this term bid to address HVAC related work district wide as needed on an urgent basis. In most cases, the work required is either beyond the scope of in-house personnel or is proprietary. Prices are based on Texas Cooperative Purchasing Network (TCPN). This item was requested by Maintenance and Facilities Department.

User Department

This item was requested by Mr. Robert J. Saenz, Director of Maintenance and Facilities.

Budgetary Information

Estimated Award Recommendation **\$70,000.00**

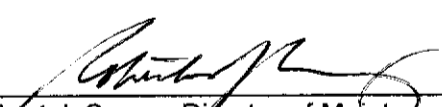
Account	Description	Appropriations	Encumbrance	Expenditure	Balance
199-51-63XX-00-936-199044	Fixed Assets-Inventory Item	200,779.00	70,425.38	78,209.00	52,144.62
199-51-6249-XX-936-199000	Contracted Maint & Repairs	361,638.00	141,563.60	79,658.85	140,415.55
TOTAL		562,417.00	211,988.98	157,867.85	192,560.17

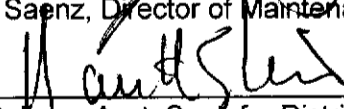
Resource Personnel

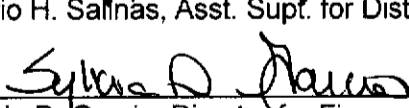
Dr. René Gutiérrez	Dr. Rebecca Morrison	Sylvia D. Garcia
Mario H. Salinas	Robert J. Saenz	Amaro Tijerina
Jacqueline Kingan		

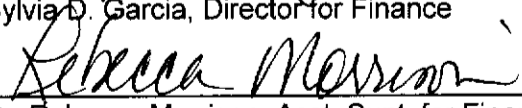
Board Policy Reference

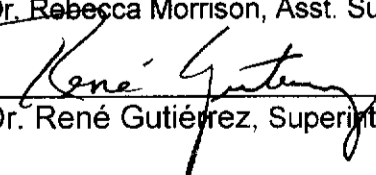
This is in accordance with Board Policy CH, Purchasing Law Bidding Requirements.

Prepared by: 
 Robert J. Saenz, Director of Maintenance/Facilities

Approved by: 
 Mario H. Salinas, Asst. Supt. for District Administration

Within Budgetary Allocations: 
 Sylvia D. Garcia, Director for Finance

Approved by: 
 Dr. Rebecca Morrison, Asst. Supt. for Finance/Operations

Recommended by: 
 Dr. René Gutiérrez, Superintendent of Schools

Notes for Bid Tabulation
Bid 11-99, Maintenance and Repair Services for Heating, Ventilating, Air
Conditioning, and Plumbing
Contract TCPN R5045
February 8, 2011

1. **USER DEPARTMENT:** This bid was requested by Director of Maintenance and Facilities. Mr. Robert J. Saenz will be present to answer any detailed questions regarding this bid.
2. **TYPE OF BID:** This is a TCPN bid from February 9, 2011 ending January 31, 2012.
3. **ORDERING INFORMATION:** Maintenance & Facilities Department will prepare the purchase orders on an as needed basis following Board of Trustee approval.
4. **TOTAL AWARD RECOMMENDATION:**

VENDOR	ESTIMATED AWARD RECOMMENDATION
Trane Company 10555 Westpark Drive Houston, TX 77042 Contact: Jon Symko PH; 713-530-4499	\$70,000.00
TOTAL ESTIMATED AWARD RECOMMENDATION	\$70,000.00

EXHIBIT _____



Company:
Trane

Contract(s):
Heating, Ventilating, Air Conditioning & Plumbing

Contract Number:
R5045 (All PO's must reference "Per TCPN Contract")

Contract Term:
October 13, 2010 to September 30, 2017

Products and Services:
All HVAC and plumbing products available through the Trane Company including: Refrigeration, unitary, air handlers, air terminal devices & heating products, DDC controls, cooling towers, pumps, invertors, heat recovery, boilers & water heaters, dust collectors, plumbing fixtures, training services, start-up & commissioning services, installation & turnkey contracting, financial services, scheduled maintenance, repair services with coverage, plumbing services, warranty services, site surveys, equipment rentals, professional services, Parts Inventory Pricing Program (PIPP), Facilities Management.

Documents:
[Click here for due diligence documents.](#)

Order Placement:
Contract terms allow PO's to be sent directly to this vendor and must reference "Per TCPN Contract."

Pricing:
Contact vendor for pricing.

Vendor Contacts:

Alabama

Teri Borton
580 East Burgess Rd Ste A-2
Pensacola, FL 32504
(850) 857-3740
teri.borton@trane.com

California

Don Thomas
310 Soquel Way
Sunnyvale, CA 94085
(408) 481-3747
dthomas@trane.com

Kansas (Wichita)

Brett Miller
(316) 265-9656 Tel
bmiller4@trane.com

Michigan

Parry Hughes
5335 Hill 23 Drive
Flint, MI 48507
(810) 767-7800 tel
(989) 239-1000 mob
rphughes@trane.com

New Mexico

Mark Fafard
4401 Ellison NE
Albuquerque, NM 87109
(505) 884-2044 tel
msfafard@trane.com

Oregon

Stan McIntyre
(503) 620-8031

Arizona

Larry Erp
850 W. South Ave.
Tempe, AZ 85282
(480) 333-2895 Tel
lerp@trane.com

Delaware

Pamela Kinley
66 Southgate Blvd.
New Castle, DE 19720
(302) 395-0200
pakinley@trane.com

Kansas (Kansas City)

Sara Holmes
8014 Flint
Lenexa, KS 66214
(913) 599-4664 Tel
sholmes@trane.com

Mississippi

Teri Borton
580 East Burgess Rd Ste A-2
Pensacola, FL 32504
(850) 857-3740 Tel
teri.borton@trane.com

North Carolina

Randy Katz
401 Kitty Hawk Drive
Morrisville, NC 27560
(919) 781-0458 tel
(919) 210-3691 mob
randy.katz@bradyservices.com

Pennsylvania

Frances MacCarrigan
741 First Avenue

Arkansas

Mike McClellan
1501 Westpark Dr, Ste 9
Little Rock, AR 72204
(501) 661-0621 Tel
mimcclellan@trane.com

Florida

Teri Borton
580 East Burgess Rd Ste A-2
Pensacola, FL 32504
(850) 857-3740
teri.borton@trane.com

Louisiana

Teri Borton
580 East Burgess Rd Ste A-2
Pensacola, FL 32504
(850) 857-3740
teri.borton@trane.com

Missouri

Sara Holmes
8014 Flint
Lenexa, KS 66214
(913) 599-4664 Tel
sholmes@trane.com

Oklahoma

Wendell Rames
305 Hudiburg Circle
Oklahoma City, OK 73108
(405) 787-2237 Ext. 600
wbrames@trane.com

Tennessee

Jim Bierkamp
5220 Middlebrook Pike South

http://www.tcpn.org/apps/t_vendor_detail.aspx?VID=156

1/18/2011

EXHIBIT

(503) 639-1454
sjmcintyre@trane.com

King of Prussia, PA 19406
(610) 962-1630 tel
(610) 470-1490 mob
fmaccarrigan@tozourenergy.com

Knoxville, TN 37921
(865) 588-0607
jim.bierkamp@trane.com

Texas

Jon Symko
10555 Westpark Dr
Houston, TX 77042
(713) 530-4499
JSymko@huttongroup.com

Washington

Scott Harbors
2021 152nd Avenue NE
Redmond, WA 98052
(425) 586-1618
SHarbers@trane.com

South Florida

Robert Lewis
2884 Corporate Way
Miramar, FL 33025
954-499-6900

Vendor Website:
<http://www.trane.com>

Partners under Trane Contract:

[Clark Security Products](#)

[Airdyne LTD](#)

[Innersoll-Band Integrated Security](#)

APPROVAL OF BID 11-101, RECONDITIONING OF FOOTBALL HELMETS

Superintendent's Recommendation

That the Board of Trustees approve the recommendation to accept the Reconditioning of Football Helmets term bid for the Edinburg C.I.S.D. campuses which is indicated in the attached Buy Board Letter which is the most favorable and advantageous to the District.

Rationale

Riddell/All American is the Buy Board Vendor for reconditioning of football helmets. This will be for Revolution Helmets, Power Shoulder pads, EVX Shoulder pads, Revo IQ helmets, Warrior shoulder pads, VSR4 & VSR2Y Helmets. Please see the attached Buy Board letter included with this Agenda.

User Department

This item was requested by Joe Filoteo, Jr., Athletic Director for Edinburg High School, Edinburg North High School and Johnny Economedes High School and the various middle schools. The campuses will be processing their own purchase orders.

Budgetary Information

Award Recommendation: \$33,000.00

Account	Description	Appropriations	Encumbrance	Expenditure	Balance
167-36-6249-43-XXX-191-000	Contr.Maint/Repairs	33,750.00	0.00	5,261.01	28,488.99
TOTAL		33,750.00	0.00	5,261.01	28,488.99**

Pending Board of Trustees approval for next year's budget.

Resource Personnel

Dr. René Gutiérrez	Sylvia D. Garcia	Dr. Rebecca Morrison
Maria Luisa Guerra	Joe Filoteo, Jr.	Amaro Tijerina
Soledad Schuller		

Board Policy Reference

This is in accordance with the Board Policy CH, Purchasing Law Bidding Requirements.

Prepared by: Joe Filoteo Jr.
 Joe Filoteo, Jr., Director of Athletics

Approved by: Maria Luisa Guerra
 Maria Luisa Guerra, Asst.Supt. for Instruction & Support Services

Within Budgetary Allocations: Sylvia D. Garcia
 Sylvia D. Garcia, Director for Finance

Approved by: Rebecca Morrison
 Dr. Rebecca Morrison, Asst. Supt. for Finance/Operations

Recommended by: René Gutiérrez
 Dr. René Gutiérrez, Superintendent of Schools

Notes
Bid 11-101 Reconditioning of Football Helmets
February 8, 2011

1. USER DEPARTMENT: This bid was requested by the Athletic Department. Mr. Mario Lopez will be present to answer any detailed questions regarding this bid.
2. TYPE OF BID: This is a term bid purchase.
3. BID EVALUATION: This bid was evaluated by Mario Lopez. Final recommendations to the board are done by the Superintendent of Schools.
4. ORDERING INFORMATION: The campuses will be processing purchase orders directly from the awarded vendor throughout the term of this bid.
5. UNIT PRICES: Prices are good for the term of the contract.
6. Approximate amount spent last year: \$ 32,400.00
- 7.

Riddell Athletic Products
6846 Alamo Downs Parkway
San Antonio, TX 78238

CONTACT: Robin Campbell
PHONE: 1-800-275-9844 Ext. 3408
FAX: 210-684-4744

Riddell.

Riddell Athletic Products

Jan. 24, 2011

6846 ALAMO DOWNS PARKWAY
SAN ANTONIO, TEXAS 78238
800 275-9844
210 684-4744 FAX

Edinburg CISD
Purchasing Dept.
Drawer 990
Edinburg, Tx. 78540

Attn: Soledad Schueller

Re: BuyBoard

Ms. Schueller,

Riddell has a contract with the BuyBoard that covers every item of new equipment in our 2011 catalog as well as reconditioning services. This contract is in effect until March 31, 2011 and then there are TWO one-year extensions for a total of three years. The contract/bid # is 336-10.

Please call me if you have any questions at 800-275-9844 x 3408.

Sincerely,

Robin Campbell-Hotchkiss

Robin Campbell-Hotchkiss

Bid Coordinator Div.9

dcampbell@riddellsales.com

213 LOCUST HILL RD.
BELTON, MO
(816) 331-0004

17 MURDOCK ST.
SOMERVILLE, MA
(617) 776-2900

FIRST AVE. (LANGELOTH)
BURGETTSTOWN, PA
(724) 947-9536

140 SECOND ST.
E. STROUDSBURG, PA
(717) 421-8100

SOUTH INDUSTRIAL PARK
FORT VALLEY, GA
(912) 825-3341

3305 SCOTT ST.
FRANKLIN PARK, IL
(847) 871-8664

44 COLUMBUS AVE.
NEW ROCHELLE, NY
(914) 636-7070

6846 ALAMO DOWNS PKWY.
SAN ANTONIO, TX
(210) 680-5256

14254 CATALINA ST
SAN LEANDRO, CA
(510) 614-6816

APPROVAL OF BID 11-104, TIRES AND TUBES FROM TEXAS MULTIPLE AWARD SCHEDULE

Superintendent's Recommendation

That the Board of Trustees approve the recommendation for Tires and Tubes through the Texas Multiple Award Schedule (TXMAS) award contracts.

Rationale

The Texas Multiple Award Schedule sought competitive sealed bids and have awarded a contract to Tire Centers, LLC for Tires and Tubes. This contract complies with all bidding requirements as required by federal, state, and local laws. Prices are based on Texas Multiple Award Schedule (TXMAS). The tires and tubes are needed to keep all district buses, cars, and trucks in a safe working order.

User Department

This item was requested by Mr. Rudy Zamora, Director of Transportation and Robert J. Saenz, Director of Maintenance and Facilities.

Budgetary Information

Estimated Award Recommendation **\$71,000.00**

Account	Description	Appropriations	Encumbrance	Expenditure	Balance
199-34-6319-89-939-199000	Supplies-Maint/Operations	96,000.00	48,841.00	33,088.00	14,071.00
199-51-6319-00-936-199000	Supplies-Maint/Operations	89,293.00	18,833.90	26,044.14	44,414.96
TOTAL		185,293.00	67,674.90	59,132.44	58,485.96*

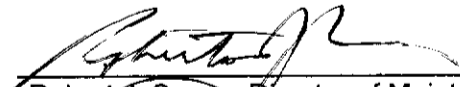
* Pending Board approval of 2011-2012 budget

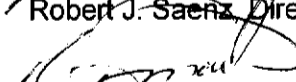
Resource Personnel

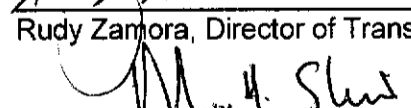
Dr. René Gutiérrez	Dr. Rebecca Morrison	Sylvia D. Garcia
Mario H. Salinas	Rudy Zamora	Robert J. Saenz
Amaro Tijerina	Jacqueline Kingan	

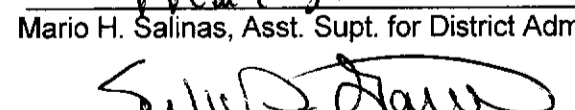
Board Policy Reference


This is in accordance with Board Policy CH, Purchasing Law Bidding Requirements.

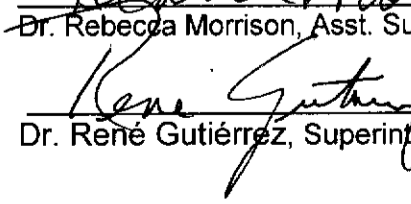
Prepared by: 
 Robert J. Saenz, Director of Maintenance/Facilities


 Rudy Zamora, Director of Transportation

Approved by: 
 Mario H. Salinas, Asst. Supt. for District Administration

Within Budgetary Allocations: 
 Sylvia D. Garcia, Director for Finance

Approved by: 
 Dr. Rebecca Morrison, Asst. Supt. for Finance/Operations

Recommended by: 
 Dr. René Gutiérrez, Superintendent of Schools

M

Notes for Bid
Bid 11-104, Tires and Tubes
Contract TXMAS – 7-261010-15
February 8, 2011

1. **USER DEPARTMENT:** This bid was requested by the Director of Transportation and Director of Maintenance and Facilities. Mr. Rudy Zamora and Mr. Robert J. Saenz will be present to answer any detailed questions regarding this bid.
2. **TYPE OF BID:** This is a TXMAS term bid beginning February 9, 2011 and ending December 5, 2011.
3. **ORDERING INFORMATION:** Transportation and Maintenance & Facilities Departments will prepare the purchase orders on an as needed basis following Board of Trustee approval.
4. **TOTAL AWARD RECOMMENDATION:**

VENDOR	ESTIMATED AWARD RECOMMENDATION
Tire Centers, LLC 403 East Expressway 83 Pharr, TX 78577 Contact: Rudy PH: 956-283-8887 FAX: 956-283-7503	\$71,000.00
ESTIMATED TOTAL AWARD RECOMMENDATION	\$71,000.00



Susan Combs Texas Comptroller of Public Accounts

Search TXMAS Contracts:

Rebates: Pursuant to Texas Government Code § 2155.510(b), rebates generated from TXMAS contract purchases made using federal funds must be reported to the federal funding agency for reporting and reconciliation purchases. Each quarter of the State's fiscal year, TXMAS contractors rebate .75% of their TXMAS sales to the State of Texas via the Texas Comptroller of Public Accounts (CPA). It is the purchasing entity's responsibility to report the amount of rebate using the above percent based on the total dollar value of the TXMAS purchase order.

Example: A purchasing entity receives and uses federal funds of \$50,000 to purchase items/services on a TXMAS contract. The purchasing entity must report to the federal fund-provider that a sales rebate of \$375 (\$50,000 * .75% = \$375) will be paid to the State of Texas by the TXMAS contractor.



**TCI TIRE CENTERS, LLC.
Contract TXMAS-7-261010-15**

Dealer for:

MICHELIN NORTH AMERICA, INC.

On-Line Catalog/Order Processing

TIRES, PNEUMATIC (NEW), FOR PASSENGER, LIGHT TRUCK, MEDIUM TRUCK, AND BUS, AND RETREAD SERVICES

Corporate Office: MICHELIN NORTH AMERICA, INC. ONE PARKWAY SOUTH GREENVILLE SC 29602-9001 USA	Delivery: 14-30 DAYS ARO
Send PO to: TCI TIRE CENTERS, LLC 16316 N. IH 35 AUSTIN TX 78728 USA Vendor ID: 15824625337	FOB Point: DESTINATION
Invoice From: TIRE CENTERS, LLC 16316 N. IH 35 AUSTIN TX 78728 USA Vendor ID:	Terms: NET 30 DAYS
	Remit To: TCI TIRE CENTERS, LLC. 16316 N. IH 35 AUSTIN TX 78728 USA Vendor ID: Vendor ID: 15824625337
	Business Type: Small
	DUNS #: 1442223609
	Effective: 12/19/2006
	Expires: 12/5/2011

CONTACT: MARK HILL
Phone 512-251-6800
tc1620mgr@tirecenters.com

Effective Date: This Texas Multiple Award Schedule (TXMAS) contract is effective beginning 12/19/2006 through 12/5/2011 and is automatically renewed on the date that the General Services Administration (GSA) exercises the renewal option. All State of Texas terms and conditions will continue and apply to all renewal periods by mutual agreement. The contractor has certified that the prices reflected in the contractor's catalog are the same as the prices contained in the most current modification to GSA Contract No. GS-30F-0008T.

Placement of Orders: Purchasing entities must use both the instructions on the contractor's web page and the terms and conditions in the federal supply schedule to place orders. Purchasing entities may use either a departmental purchase order or the contractor's on-line ordering system to place orders. Purchasing entities may opt out of using the contractor's on-line ordering system if it is incompatible with the entity's purchasing procedures. The contractor is not required to accept orders below the

EXHIBIT _____

minimum listed below. Orders between the minimum and maximum listed below are subject to GSA preferred customer pricing. For orders above the maximum, purchasing entities are entitled to negotiate for lower prices than those listed on the on-line federal supply schedule price list.

Order Limitation:

Minimum Order: 1

Maximum Order: N/A

Approved Products/Services: Only products or services listed in the CPA approved GSA contract may be purchased from this TXMAS contract, with one exception. Incidental, off-schedule items may be purchased as "best value, open market" items provided that they are necessary for product integration or product completeness. The purchasing entity is responsible for ensuring that the quoted price for such incidental items is fair and reasonable. These incidental items may be added to the TXMAS purchase order if they are clearly labeled as "open market (OM), best value" items.

THIS TXMAS CONTRACT IS ALSO LISTED ON TXSMARTBUY. Unless this company has TXMAS-authorized dealers (listed previously on this page), all purchasing entities wanting to purchase items/services available on this TXMAS contract **must** purchase through TxSmartBuy: www.txsmartbuy.com. If this contract has TXMAS-authorized dealers, those dealers may continue to accept purchase orders as they have been doing in their previous manner (fax, email, or hand carry). If you have any questions, please send an email to txmas@cpa.state.tx.us or call (512-463-3421).

State Contracts: All Texas Council for Purchasing from People with Disabilities contracts and Texas Correctional Industries (TCI) term contracts take precedence over this TXMAS contract. If similar products or services are listed on this TXMAS contract and a CPA term contract, a determination should be made that will result in a best value purchase.

Payment Due Date: Payment will be due on the thirtieth (30) calendar day after the later of: (a) the date the State actually receives a proper invoice at the office designated in the applicable purchase order to receive it; or (b) the date the State accepts the products or services. The post mark date on the envelope for the State warrant (State's equivalent to a check) or banking information showing when a direct deposit transaction was received will be considered the date payment is made. Interest starts accruing on the first day that payment is late. The rate of interest for late payments is set at one percent per month.

Special Note: The State of Texas, including but not limited to its Agencies, cooperative purchasing members and any local governmental entity authorized by law to use the Texas Multiple Award Schedule method for purchasing is not obligated to procure any products or services from this TXMAS contract. This schedule contract shall not be construed to prevent the State from purchasing products or services using other procurement methods as authorized by law.

Keywords: Tires

Contact Us

If you have any suggestions on how to improve TXMAS or this web site, please send an email to txmas@cpa.state.tx.us or call 512-463-3421.

Texas Online | Statewide Search from the Texas State Library | State Link Policy | Texas Homeland Security

Susan Combs, Texas Comptroller • Window on State Government • Contact Us
Privacy and Security Policy | Accessibility Policy | Link Policy | Public Information Act | Compact with Texans

EXHIBIT _____

APPROVAL OF THE PURCHASE OF REPLACEMENT CAFETERIA DINING ROOM FURNITURE FOR EDINBURG NORTH HIGH SCHOOL

Superintendent's Recommendation

That the Board of Trustees approve the recommendation for purchase of replacement cafeteria dining room furniture for Edinburg North High School.

Rationale

This replacement furniture is needed to replace old broken furniture in the dining room and is on the Region I Co-op bid # 08-01-09.

Budgetary Information

TOTAL AWARD RECOMMENDATION: \$36,571.90

Account	Description	Appropriations	Encumbrance	Expenditure	Balance
101-35-6397-00-003-199044	FIXED ASSETS/INVENT	66,205.00	2,964.77	0.00	63,240.23
	TOTALS	66,205.00	2,964.77	0.00	63,240.23

Resource Personnel

Dr. René Gutiérrez
Mario H. Salinas

Dr. Rebecca Morrison
Mary De Luna

Sylvia D. Garcia
Amaro Tijerina

Board Policy Reference

This is in accordance with the Board Policy CH, Purchasing Law Bidding Requirements.

Prepared by: Mary De Luna
Mary De Luna, Director of Child Nutrition

Approved by: M. H. Salinas
Mario H. Salinas, Asst. Supt. for District Administration

Within Budgetary Allocations: Sylvia D. Garcia
Sylvia D. Garcia, Director of Finance

Approved by: Rebecca Morrison
Dr. Rebecca Morrison, Asst. Supt. for Finance/Operations

Recommended by: René Gutiérrez
Dr. René Gutiérrez, Superintendent of Schools



The Edu-Source Corp.
P.O. Box 691948, San Antonio, TX 78269
Phone (800) 258-8559 Fax (210) 699-4386

EDINBURG NORTH HIGH SCHOOL
3101 N. CLOSNER BOULEVARD
EDINBURG, TX 78539

Date 1-21-2011

Qty	Item	Spec/Size	School Unit Price	School Extended Price
[SEATING]				
(CHAIRS)				
30	JULEP SWIVEL	METAFORM FIBERGLASS	\$177.86	\$5,335.80
30	HEAVY DUTY SWIVEL MECHANISMS		\$19.26	\$577.80
200	JULEP REPLACEMENT CHAIR GLIDES		\$1.09	\$218.00
[CABINETRY]				
(TABLES)				
(BOOTH TABLE TOPS)				
10	TABLE TOP: 3MM EDGE GRADE 3 LAMINATE	24 X 60	\$104.40	\$1,044.00
(CLUSTER UNIT TABLE TOPS)				
1	TABLE TOP: 3MM EDGE GRADE 3 LAMINATE WITH HANDICAP SYMBOL DISC	30 X 42	\$88.84	\$88.84
(FREESTANDING TABLES)				
17	TABLE TOP: 3MM EDGE GRADE 3 LAMINATE	24 X 78	\$111.69	\$1,898.73
34	FREE STANDING TABLE BASE - BLACK W RINKLE	5" X 22"	\$37.00	\$1,258.00
34	OFFSET TABLE COLUMN - 3" DIAMETER	STANDARD TABLE HEIGHT	\$39.59	\$1,346.08
(STANDARD TABLE BASES)				
10	FREE STANDING TABLE BASE - BLACK W RINKLE	30" X 30"	\$46.54	\$465.40
10	TABLE COLUMN - 3" DIAMETER	STANDARD TABLE HEIGHT	\$40.40	\$404.00
10	FREE STANDING TABLE BASE - BLACK W RINKLE	22" X 22"	\$42.60	\$426.00
10	TABLE COLUMN - 3" DIAMETER	STANDARD TABLE HEIGHT	\$40.40	\$404.00
(TRASH UNITS)				
8	HERCULES SINGLE TRASH	STANDARD	\$978.69	\$7,829.52
5	HERCULES DOUBLE TRASH	STANDARD	\$1,677.34	\$8,386.70
PRODUCT TOTAL:				\$29,682.85
[FIELD SERVICE]				
1	DELIVERY		\$4,746.19	\$4,746.19
1	FULL INSTALLATION		\$2,142.86	\$2,142.86
CONTRACT TOTAL:				\$36,571.90

Exhibit _____

APPROVAL OF THE FIRST READING OF BOARD POLICY EIC (LOCAL) 2010-2011 ACADEMIC ACHIEVEMENT CLASS RANKING

Superintendent's Recommendation:

That the Board of Trustees approves the First Reading of Board Policy EIC (Local) 2010-2011 Academic Achievement Class Ranking

Rationale:

The main purpose and intent of the Academic Achievement Class Ranking for high school is:

1. To encourage students to take courses which will impact their class rank.

Connection to the District Plan:

District Goal : Academic Excellence

District Goal 1 – The Edinburg Consolidated Independent School District shall provide a diversified and innovative curriculum that focuses on comprehension, critical and creative thinking, application and problem solving for all students to achieve commended performance.

Objective 1: ECISD will offer all students a challenging high quality curriculum and will provide an effective delivery system to ensure that all students will achieve and meet the District's Performance Objectives standards on math, reading, writing, English language arts, science, and/or social studies sections of the spring 2011 administration.

Paperwork Impact:

None

Budgetary Information:

None

Resource Personnel:

Dr. René Gutiérrez, Superintendent of Schools

Maria Luisa Guerra, Assistant Superintendent for Instruction & Support Services

Santa T. Alvarado, Area Director of JEHS

Dan Roma, Edinburg High School Principal

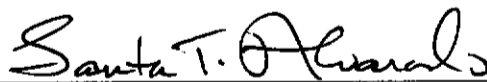
Gloria Rivera, Economedes High School Principal

Ramiro Guerra, Edinburg North High School Principal

Board Policy Reference and Compliance:

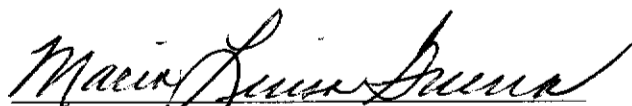
This item is in compliance and in accordance with Board Policy GNC (Local).

Prepared by:



Santa T. Alvarado

Approved by:



Maria Luisa Guerra

Recommended by:

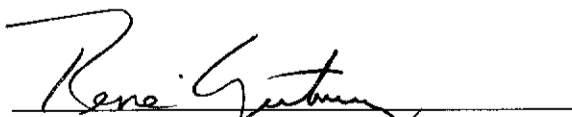

Dr. René Gutiérrez,
Superintendent of Schools

Exhibit _____, Page(s) _____

VALEDICTORIAN AND
SALUTATORIAN
~~CLASS OF 2000 AND
THEREAFTER~~

~~For the Beginning with students~~ graduating in ~~class of 2000~~ 2012 and thereafter, the valedictorian and salutatorian ~~will shall~~ be the two highest ranking students who meet the following criteria:

1. The student ~~will must have~~ graduated under the ~~24 unit state adopted~~ Recommended High School Program or the Distinguished Achievement High School Program.
2. The student must earn a minimum of ~~eight~~ 16 credits in classes designated as honors, ~~Pre-AP, dual enrollment,~~ or Advanced Placement by the high school in accordance with the following:
 - a. At least one honors, ~~Pre-AP, dual enrollment,~~ or Advanced Placement credit must be earned from each academic department; in other words, English, mathematics, science, and social studies.
 - b. A minimum of two honors, ~~Pre-AP, dual enrollment,~~ or Advanced Placement credits must be earned during the junior year;
 - c. A minimum of two honors, ~~Pre-AP, dual enrollment,~~ or Advanced Placement credits must be earned during the senior year.
 - d. ~~Four honors credits must be earned in courses designed As advanced placement in these departments: English, mathematics, science, social studies, foreign language, and art. A minimum of six credits must be earned from Advanced Placement courses.~~
3. ~~In addition to eight ten honors, PAP, and AP credits, students must earn a minimum of six credits in advanced or higher level placement courses.~~
3. The following courses ~~will shall~~ not be ~~counted~~ included in the number of honors, ~~Pre-AP, or Advanced Placement~~ courses required:
 - a. Summer school ~~classes~~ courses
 - b. Correspondence courses
 - c. Independent studies
 - d. Credit by exam and
 - e. ~~Classes~~ Courses taken before the ninth grade for high school credit
4. A students must have attended and completed work during the last four semesters at the same high school in the District.

**SELECTION OF
VALEDICTORIAN AND
SALUTATORIAN**

5. The valedictorian and salutatorian will shall be determined at the end of the fifth grading period of the senior year.

HONOR CLASSES

The following pre-advanced placement, and gifted/talented courses are designated "honors" because of the advanced curriculum taught in each course:

English I	World Geography studies
English II	World History Studies
English III	U.S. History Studies since Reconstruction
English IV	American Government *
Literary Genres	Economics *
Humanities	Spanish I
Geometry	Spanish II
Precalculus	Independent Study/Membership
Algebra II	Social studies Advanced Studies
Biology	Computer Science
Chemistry	French I
Physics	French

*Denotes one semester courses

**WEIGHTED GRADE
POINT AVERAGE**

Weighted grade points are assigned to specified courses offered in the following departments:

- English
- Social Studies
- Mathematics
- Foreign language
- Science
- Career and technology

**CALCULATING
CLASS RANK**

For classes included in the calculation of class rank, for ranking purposes, a student's grades shall be weighted before averaging according in accordance with to the scale adopted for each level of course designation. Classes shall be designated as Advanced Placement, "dual enrollment," "courses taken on campus," "pre-advanced placement," "honors," or "advanced." For purposes of class rank only, points shall be added to the semester grades as follows:

Points shall be added to the total of the grades earned as follows:

	Points
1. Advanced Placement Courses	8 10
2. Humanities/Social Studies Advanced Studies	8
Concurrent Dual enrollment for dual credit courses taken on campus as part of the school day	8 10
3. Pre-Advanced Placement/ GT/Honors Courses	7 6
4. Honors Courses	6
5. Advanced Courses	4 -3
6. Regular Courses	0

Weighted grade points will not be added to these courses:

The following courses shall not be weighted or included in the calculation class ranking:

- ~~1. Courses designated as "Regular",
Summer school courses~~
2. Credit by exam courses
- ~~3. Independent study,~~
3. Concurrent enrollment courses taught outside of the high school setting
4. Correspondence courses
5. Courses taken for high school credit earned before the ninth grade
6. Courses through credit recovery programs

RANK ~~Courses included for ranking purposes will be from the following:~~

Departments:

- English
- Social Studies
- Mathematics
- Foreign language
- Science
- Career and Technology

~~This courses will not be included in determining class rank:~~

- ~~1. Summer school~~
- ~~2. Correspondence courses,~~
- ~~3. Independent study,~~
- ~~4. Credit by exam,~~
- ~~5. Concurrent enrollment courses taught outside of the high school setting,~~
- ~~6. High school credit earned before the ninth grade.~~
- ~~7. American Preparatory Instituted (API) courses.~~

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EIC(LOCAL)-X

Edinburg CISD
108904

ACADEMIC ACHIEVEMENT
CLASS RANKING

EIC
(LOCAL)

**CLASS OF 2003 AND
THEREAFTER**

Weighted grade points are assigned to specified courses as listed below:

**WEIGHTED GRADE
POINT AVERAGE**

ENGLISH—

English I

English II

English III

English IV

Humanities

Independent Study/Mentorship

All College Board Advanced Placement courses

SOCIAL STUDIES—

World Geography Studies

World History Studies

U.S. History Studies since Reconstruction

Government

Economics

Social Studies Advanced Studies

All College Board Advanced Placement courses

MATHEMATICS

Algebra I

Algebra II

Geometry

Mathematics Models with Applications

Precalculus

All College Board Advanced Placement courses

SCIENCE—

Integrated Physics and Chemistry

Biology

Environmental Systems

Chemistry

Aquatic Science

Physics

Geology, Meteorology, and Oceanography

Anatomy and Physiology of Human Systems

Medical Microbiology/Physiology

All College Board Advanced Placement courses

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EXHIBIT

FOREIGN LANGUAGES—

All languages I—IV

All College Board Advanced Placement courses

CAREER AND TECHNOLOGY

Independent Study/Mentorship

For ranking purposes, a student's grades shall be weighted before averaging according to the scale adopted for each level of courses designation. Classes shall be designated as "advanced placement," "pre-advanced placement," "honors," or "advanced."

Points shall be added to the total of the grades earned as follows:

	Points
1. Advanced Placement course	8
2. Humanities/Social studies Advanced studies	8
3. Concurrent enrollment for dual credit courses Taken on the campus as part of the school day	8
4. Pre-advanced Placement/GT/Honors	6
5. Advanced Course	3

Weighted grade points will not be added to these courses:

1. Courses designated as "Regular."
2. Summer school.
3. Credit by exam.
4. Independent study.
5. Concurrent enrollment course taught outside of the high school setting.
6. Correspondence courses.
7. Courses taken for high school credit before the ninth grade.

Edinburg CISD
108904

ACADEMIC ACHIEVEMENT
CLASS RANKING

EIC
(LOCAL)

RANK

~~Courses~~ Only the courses listed below shall be included for class ranking purposes ~~will be only the courses listed below:~~

ENGLISH –

English I

English II

English III

English IV

Humanities

~~Independent Study/Mentorship~~

All College Board Advanced Placement English courses

SOCIAL STUDIES –

World Geography Studies

World History Studies

U.S. History Studies since Reconstruction

Government

Economics

~~Social Studies Advanced Studies~~

All College Board Advanced Placement Social Studies courses

MATHEMATICS –

Algebra I

Algebra II

Geometry

Mathematics Models with Applications

Precalculus

Engineering Mathematics

Statistics & Risk Management

Independent Study in Mathematics

All College Board Advanced Placement mathematics courses

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Edinburg CISD
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EXHIBIT _____

SCIENCE –

- Integrated Physics and Chemistry
- Biology
- Environmental Systems
- Chemistry
- Aquatic Science
- Physics
- ~~Geology, Meteorology, and Oceanography~~
- ~~Anatomy and Physiology of Humans Systems~~
- ~~Medical Microbiology/Pathophysiology~~
- Pathophysiology
- Engineering Design and Problem Solving
- Scientific Research and Design
- Advanced Animal Science
- Food Science
- Forensic Science
- Astronomy
- Earth & Space science
- Advanced Biotechnology
- Advanced Plant and Soil science
- All College Board Advanced Placement courses

FOREIGN LANGUAGES –

- All languages I – IV
- All College Board Advanced Placement foreign languages courses

~~CAREER AND TECHNOLOGY~~

~~Independent Study/Mentorship~~

~~These courses will not be included in the determining class rank:~~

- ~~1. Summer school.~~
- ~~2. Correspondence courses.~~
- ~~3. Independent study.~~
- ~~4. Credit by exam.~~
- ~~5. Concurrent enrollment course taught outside of the high school setting.~~
- ~~6. High school credit earned before the ninth grade.~~
- ~~7. American Preparatory Institute (API) courses.~~

~~CLASS OF 2000 AND
THEREAFTER~~
HONOR GRADUATES
(Top 10%)

The designation of honor graduates, top 10 per cent, shall, will be determined by the weighted ranking system at the end of the first semester of the graduation year.

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**OTHER HONOR
GRADUATES
(Top 10%)**

1. The number of students designated honor students ~~will~~ shall be decided by first calculating the top ten percent of the senior class enrollment at the end of the seventh semester. (for example, if the senior class has an enrollment of 450 at the end of the seventh semester, the designated number of honor graduates will be 45. Forty five is ten percent of 450.)
2. The designated number of honor graduates ~~will~~ shall then be chosen selected using the following criteria:
 - a. Identify students who are graduating under the 24 Unit ~~state-adopted~~ Recommended High School Program or the Distinguished Achievement High School Program.
 - b. Rank these students by using the weighted system.
 - c. The top ten percent among this list ~~will~~ shall be designated as honor graduates.

**TRANSFER OF
GRADES**

Grades on transcripts of students transferring to the District from other districts shall be honored at face value. All letter grades shall be converted to numerical grades.

In order for a transferred course to be accepted as an advanced course ("honors of college preparatory") by the District, the principal of the high school must verify classification of the transfer course.

The following shall apply:

1. When converting grades from a transcript on which a grade conversion table is printed, the printed scale shall be used. When the conversion table provided has a range, the mid-point of the numerical grade range shall be used as the grade. Fractions of one-half or more shall be rounded up to the next whole number.
2. For transcripts on which no conversion table is printed, letter grades shall be converted to numerical grades according to the following scale:

A+ = 99	B+ = 89	C+ = 79	D+ = 74
A = 95	B = 85	C = 77	D = 73
A- = 91	B- = 81	C- = 75	D- = 70
			F = 69

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UNIT OF CREDIT

Students ~~will~~ shall receive one unit of credit for each (one period) two-semester course; one-half unit ~~will~~ shall be ~~given~~ awarded for each (one period) one-semester course. [See EI]

4.0 CONVERSION

The following table ~~will~~ shall be used when converting grades from a 4.0 scale to a 100 point scale or vice-versa:

A	=	4.0	=	100
		3.5	=	90
B	=	3.0	=	80
		2.5	=	78
C	=	2.0	=	75
		1.5	=	73
D	=	1.0	=	70
			=	
F	=	0.0	=	60 or below

G.P.A. CONVERSION CHART

4.0	100
3.9	98
3.8	96
3.7	94
3.6	92
3.5	90
3.4	88
3.3	86
3.2	84
3.1	82
3.0	80
2.9	79
2.8	78
2.7	77
2.6	76
2.5	75
2.4	74
2.3	73
2.2	72
2.1	71
2.0	70

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ADOPTED:

9 of 9

THAT THE BOARD OF TRUSTEES DECLARES AS SURPLUS THE ATTACHED LIST OF VEHICLES AND APPROVE THE REQUEST OF AN AUCTION FOR THE SALE OF SURPLUS VEHICLES

Superintendent's Recommendation

That the Board of Trustees approves to declare as surplus the attached list of vehicles and approve the request of an auction for the sale of surplus vehicles.

Rationale

The vehicles on the attached list are no longer in service and the district has no use for them. The auction will be held on February 26, 2011 and will be conducted by Bond & Bond Auctioneers, 2301 North Cesar Chavez, San Juan, TX 78589.

Budgetary Information

The fee charged is 10% of the total proceeds of the sale and an advertising fee of \$150.00.

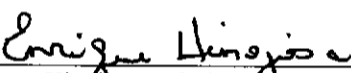
Resource Personnel

Dr. René Gutiérrez
Dr. Rebecca Morrison
Sylvia D. Garcia
Enrique Hinojosa

Board Policy Reference

This is in accordance with Board Policy CI (H)-P School Properties Disposal.

Prepared by:


Enrique Hinojosa, Admin. Accountant for Fixed Assets

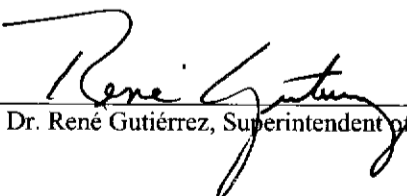
Within Budgetary Allocations:


Sylvia Garcia, Director for Finance

Approved by:


Dr. Rebecca Morrison, Asst. Supt. for Finance/Operations

Recommended by:


Dr. René Gutiérrez, Superintendent of Schools

APPROVAL OF RFP 11-109 LIGHTING RETROFIT FROM BUYBOARD FOR SAN CARLOS ELEMENTARY SCHOOL

Superintendent's Recommendation

That the Board of Trustees approves the RFP 11-109 Lighting Retrofit from BuyBoard for San Carlos Elementary School as prepared by Administration.

Rationale

The Buy Board sought competitive seal bids and has awarded a contract to Facility Solutions Group for lighting retrofit services. This contract complies with all bidding requirements as required by Federal State and Local Laws.

The 2010-2011 Budget included \$375,000 of renovation for this campus including a classroom relamping. The relamping will improve the lighting levels and is saving energy.

The amounts awarded are as follows:

- | | |
|--|--------------------|
| 1. Demo existing lights and install new lights | \$57,335.66 |
| 2. Install occupancy sensors | <u>\$17,216.24</u> |
| Total | \$74,551.90 |

The Facilities Committee has reviewed this item and recommends Board approval.

Budgetary Information

Account Number	Appropriation	Encumbrance	Expenditure	Balance
199-81-6629-00-118-199	\$ 375,000.00	\$ 0.00	\$ 0.00	\$ 375,000.00

Resource Personnel

Facilities Committee	Dr. Rene Gutiérrez
Mario Salinas	Dr. Rebecca Morrison
Sylvia Garcia	Robert Estrada

Board Policy Reference

This is in accordance with Board Policy BAA (Legal) Board Powers and Duties.

Prepared by: Robert Estrada
Robert Estrada, District Architect

Approved by: Mario Salinas
Mario Salinas, Asst. Superintendent for District Administration

Within Budgetary Allocations: Sylvia Garcia
Sylvia Garcia, Director of Finance

Approved by: Rebecca Morrison
Dr. Rebecca Morrison, Asst. Superintendent for Finance

Recommended by: Dr. Rene Gutierrez
Dr. Rene Gutierrez, Superintendent of Schools

Exhibit _____, Pages _____

FACILITY SOLUTIONS group

January 28, 2011

Edinburg Independent School District
Edinburg, Texas

Reference: Fixture installation and demolition quote

We appreciate the opportunity to offer ECISD the following quote.

This Proposal includes the demolition of existing 8' fluorescent strip light fixtures and the purchase and installation of (468) NEW Cooper 3 lamp 2x4 layin fixtures with new GE lamps.

Burboard contract # 290-08 64.4 % off list price

(450) Cooper 2GC8-332A125-UNV-EB82-U @ \$ 75.90 ea. = \$ 34,155.00
Includes 1350 GE F32T8/SP41/ECO lamps

(18) Cooper 2AC-228T5-UNV-L5841-EBT1-U @ 115.37 ea, = \$ 2,076.66
Includes 36 GE F28WT5/841/ECO lamps

Labor to demolish existing 8' strip fixtures and install (468) new layin
fixtures including all labor, misc material and necessary
permitting..... = \$ 21,104.00

Total project cost will be \$ 57,335.66 no tax ✓

Thank you again for the opportunity to work for ECISD.

Sincerely,



Dave Thomas



585 South Padre Island Drive > Corpus Christi, TX > 78405 > T 361-883-6833 > F 361-883-0189

EXHIBIT _____

FACILITY SOLUTIONS *group*

January 27, 2011

Monte Cristo Elementary School

Occupancy Sensor Project

Buy Board Contract # 290-08 10% off trade price

	<u>Quantity</u>	<u>Sensor Type</u>	<u>Description</u>	<u>Unit Price</u>	<u>Labor</u>	<u>Total</u>
1.)	2	WT-600	CEILING	\$ 79.20	\$ 115.00	\$ 388.40
2.)	13	WT-2250	CEILING	\$ 163.80	\$ 115.00	\$ 3,624.40

Lines 1-2 sensor price see section 4 on Buy Board contract 290-08 – 10% off trade price.

3.)	33	DT-200	CEILING	\$ 166.20	\$ 115.00	\$ 9,279.60
4.)	8	DT-300	CEILING	\$ 182.70	\$ 115.00	\$ 2,381.60
5.)	56	BZ-50	POWER PAK	\$ 27.54	—	\$ 1,542.24

Lines 3-5 sensor price see section 4 Buy Board contract 290-08 – 10% off trade price

Total bid price for sensors only will be \$ 17,216.24 no tax

Please allow 2 week delivery of product.

Sincerely,


Dave Thomas

PSC lighting

585 South Padre Island Drive > Corpus Christi, TX > 78405 > T 361-882-5685 > F 361-882-5691

EXHIBIT _____

APPROVAL OF RFQ 11-22 RANKING FOR CAVAZOS ELEMENTARY REROOFING PROJECT

Superintendent's Recommendation

That the Board of Trustees approves the RFQ 11-22 Ranking for Cavazos Elementary Reroofing Project as recommended by Administration.

Rationale

The District received A/E Firm RFQ's on October 15, 2010 for projects to be constructed during the 2010-2011 calendar year. Fourteen Firms qualify for the Cavazos Reroofing Project as shown on attached ranking spreadsheet.

The Ranking Committee included District Architect, District Engineer, and Project Manager. The Committee using the new ranking criteria ranks Amtech Building Sciences as the firm most qualified for this project.

The 2010-2011 Budget for this project is \$150,000.

The Facilities Committee has reviewed this item and recommended Board approval.

Budgetary Information

Account Number	Appropriation	Encumbrance	Expenditure	Balance
199-81-6216-00-123-199	\$15,000.00	\$0.00	\$0.00	\$15,000.00

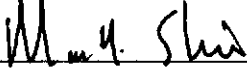
Resource Personnel

Facilities Committee	Dr. Rene Gutiérrez
Mario Salinas	Dr. Rebecca Morrison
Sylvia Garcia	Robert Estrada

Prepared by:


Robert Estrada, District Architect

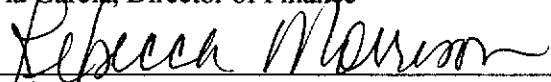
Approved by:


Mario Salinas, Asst. Superintendent for District Administration

Within Budgetary Allocations:


Sylvia Garcia, Director of Finance

Approved by:


Dr. Rebecca Morrison, Asst. Superintendent for Finance

Recommended by:

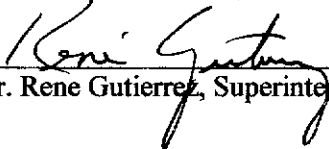

Dr. Rene Gutierrez, Superintendent of Schools

Exhibit _____, Pages _____

**Edinburg Consolidated Independent School District
Cavazos Elementary - Reroofing Project
RFQ 11-22**

RESPONDENTS												
	Amtech Building Sciences, Inc.		Design Group International		ERO Architects		Gignac Architects		Gomez Mendez Saenz Inc.		LaMarr Wornack & Associates LP	
	Points	Ranking	Points	Ranking	Points	Ranking	Points	Ranking	Points	Ranking	Points	Ranking
EVALUATOR 1, 2, 3, & 4	1255		1120		1120		1120		1195		1210	
RANK		1		5		5		5		3		2

	Mata Villarreal Garcia Design Group		Megaorphosis, L.T. Howard & Associates		Milnet Architectural Services		Negrete & Kolar Architects		PBK		Roof Tech	
	Points	Ranking	Points	Ranking	Points	Ranking	Points	Ranking	Points	Ranking	Points	Ranking
EVALUATOR 1, 2, 3, & 4	1090		1195		1120		1030		1075		1165	
RANK		6		3		5		9		7		4

	ROFA Architects Inc.		VA Architecture	
	Points	Ranking	Points	Ranking
EVALUATOR 1, 2, 3, & 4	1120		1060	
RANK		5		8

**Cavazos Elementary - Reroofing Project
RFQ 11-22 Architect Ranking Sheet**

Evaluator No: _____	Amtech Building Sciences, Inc.			Design Group International			ERO Architects			Gignac Architects		
	Weight Factor	Grade Points	Points	Weight Factor	Grade Points	Points	Weight Factor	Grade Points	Points	Weight Factor	Grade Points	Points
1 Experience	10	10	100	10	10	100	10	7	70	10	10	100
2 Past Performance	15	10	150	15	7	105	15	5	75	15	5	75
3 Personnel & Mgmt. Team	15	7	105	15	5	75	15	7	105	15	7	105
4 Reference	30	25	750	30	25	750	30	25	750	30	25	750
5 Meeting Overall Needs	30	5	150	30	3	90	30	4	120	30	3	90
TOTAL POINTS			1255			1120			1120			1120

Evaluator No: _____	Gomez Mendez Saenz Inc.			LaMarr Womack & Associates LP			Mata Villarreal Garcia Design Group			Megaorphosis, L.T. Howard & Associates		
	Weight Factor	Grade Points	Points	Weight Factor	Grade Points	Points	Weight Factor	Grade Points	Points	Weight Factor	Grade Points	Points
1 Experience	10	10	100	10	7	70	10	10	100	10	10	100
2 Past Performance	15	10	150	15	10	150	15	7	105	15	10	150
3 Personnel & Mgmt. Team	15	7	105	15	10	150	15	7	105	15	7	105
4 Reference	30	25	750	30	25	750	30	24	720	30	25	750
5 Meeting Overall Needs	30	3	90	30	3	90	30	2	60	30	3	90
TOTAL POINTS			1195			1210			1090			1195

EXHIBIT

**Cavazos Elementary - Reroofing Project
RFQ 11-22 Architect Ranking Sheet**

Selection Criteria	Milnet Architectural Services			Negrete & Kolar Architects			PBK			Roof Tech		
	Weight Factor	Grade Points	Points	Weight Factor	Grade Points	Points	Weight Factor	Grade Points	Points	Weight Factor	Grade Points	Points
	1	10	10	100	10	7	70	10	7	70	10	7
2	15	5	75	15	5	75	15	10	150	15	10	150
3	15	5	75	15	5	75	15	7	105	15	7	105
4	30	25	750	30	23	690	30	21	630	30	25	750
5	30	4	120	30	4	120	30	4	120	30	3	90
TOTAL POINTS			1120			1030			1075			1165

Selection Criteria	ROFA Architects			VA Architecture		
	Weight Factor	Grade Points	Points	Weight Factor	Grade Points	Points
	1	10	10	100	10	10
2	15	5	75	15	5	75
3	15	7	105	15	5	75
4	30	24	720	30	23	690
5	30	4	120	30	4	120
TOTAL POINTS			1120			1060

**APPROVAL OF RFQ 11-22 RANKING FOR ROBERT E. LEE
ELEMENTARY PAVING IMPROVEMENT PROJECT**

Superintendent's Recommendation

That the Board of Trustees approves the RFQ 11-22 Ranking for Robert E. Lee Elementary Paving Improvement Project as recommended by Administration.

Rationale

The District received A/E Firm RFQ's on October 15, 2010 for projects to be constructed during the 2010-2011 calendar year. Nine Firms qualify for the Robert E. Lee Paving Improvements Project as shown on attached ranking spreadsheet.

The Ranking Committee included District Architect, District Engineer, and Project Manager. The Committee using the new ranking criteria ranks Rio Delta Engineering as the firm most qualified for this project.

This ranking was used for both Robert E. Lee Paving Improvements and District Paving Improvements. The number one ranked firm went to Robert E. Lee and the number two ranked firm went to the District Paving Improvements.

The 2010-2011 Budget for this project is \$220,000.

The Facilities Committee has reviewed this item and recommended Board approval.

Budgetary Information

Account Number	Appropriation	Encumbrance	Expenditure	Balance
199-81-6216-00-107-199	\$20,000.00	\$0.00	\$0.00	\$20,000.00

Resource Personnel

Facilities Committee	Dr. Rene Gutiérrez
Mario Salinas	Dr. Rebecca Morrison
Sylvia Garcia	Robert Estrada

Prepared by: Robert Estrada
Robert Estrada, District Architect

Approved by: M. Salinas
Mario Salinas, Asst. Superintendent for District Administration

Within Budgetary Allocations: Sylvia Garcia
Sylvia Garcia, Director of Finance

Approved by: Rebecca Morrison
Dr. Rebecca Morrison, Asst. Superintendent for Finance

Recommended by: Rene Gutierrez
Dr. Rene Gutierrez, Superintendent of Schools

Edinburg Consolidated Independent School District
 Robert E. Lee Elementary - Paving Improvements
 District Wide Maintenance Paving Improvements
 RFQ 11-22

RESPONDENTS											
Dannenbaum Engineering Company		Guzman & Munoz Engineering		Hinojosa Engineering		J.E. Saenz & Associates		NGE - Noe Garza Engineering, Inc.		Quintanilla, Headly & Associates, Inc.	
Points	Ranking	Points	Ranking	Points	Ranking	Points	Ranking	Points	Ranking	Points	Ranking
1165		1120		1150		1120		1105		1120	
	3		6		5		6		7		6
EVALUATOR 1, 2, 3, & 4											
RANK											

Rio Delta Engineering		SAMES		SDI Engineering	
Points	Ranking	Points	Ranking	Points	Ranking
1225		1160		1175	
	1		4		2
EVALUATOR 1, 2, 3, & 4					
RANK					

EXHIBIT _____

RFQ 11-22 Ranking Criteria

1. Experience

- 5 points 0-5 years experience in similar projects
- 7 points 5-10 years experience in similar projects
- 10 points 10 + years experience in similar projects

2. Past Performance

- 5 points 0-5 similar projects experience
- 7 points 5-10 similar projects experience
- 10 points 10 + similar projects experience

3. Management Team

- 5 points 0-5 staff members and 1- license professional in field
- 7 points 5-10 staff members 1- 5 license professionals in field
- 10 points 10 + staff members 5 plus license professionals in field

4. Reference

- 1-25 points References score

5. Meet overall needs

- 1-5 points Firms Location, Experience, Past Performance, Management Team

**Robert E. Lee Elementary - Paving Improvements
District Wide Maintenance Paving Improvements
RFQ 11-22 Engineer Ranking Sheet**

Evaluator No: _____	Dannenbaum Engineering Company			Guzman & Munoz Engineering			Hinojosa Engineering			J.E. Saenz & Associates		
	Weight Factor	Grade Points	Points	Weight Factor	Grade Points	Points	Weight Factor	Grade Points	Points	Weight Factor	Grade Points	Points
1 Experience	10	10	100	10	10	100	10	10	100	10	10	100
2 Past Performance	15	10	150	15	5	75	15	7	105	15	5	75
3 Personnel & Mgmt. Team	15	7	105	15	7	105	15	7	105	15	7	105
4 Reference	30	23	690	30	25	750	30	25	750	30	25	750
5 Meeting Overall Needs	30	4	120	30	3	90	30	3	90	30	3	90
TOTAL POINTS			1165			1120			1150			1120

Selection Criteria	NGE - Noe Garza Engineering, Inc.			Quintanilla, Headly & Associates, Inc.			Rio Delta Engineering			SDI Engineering		
	Weight Factor	Grade Points	Points	Weight Factor	Grade Points	Points	Weight Factor	Grade Points	Points	Weight Factor	Grade Points	Points
1 Experience	10	10	100	10	10	100	10	7	70	10	5	50
2 Past Performance	15	10	150	15	5	75	15	10	150	15	10	150
3 Personnel & Mgmt. Team	15	5	75	15	7	105	15	7	105	15	5	75
4 Reference	30	22	660	30	25	750	30	25	750	30	25	750
5 Meeting Overall Needs	30	4	120	30	3	90	30	5	150	30	5	150
TOTAL POINTS			1105			1120			1225			1175

**Robert E. Lee Elementary - Paving Improvements
 District Wide Maintenance Paving Improvements
 RFQ 11-22 Engineer Ranking Sheet**

Selection Criteria		SAMES		
		Weight Factor	Grade Points	Points
1	Experience	10	5	50
2	Past Performance	15	7	105
3	Personnel & Mgmt. Team	15	7	105
4	Reference	30	25	750
5	Meeting Overall Needs	30	5	150
TOTAL POINTS				1160

EXHIBIT _____

APPROVAL OF RFQ 11-22 RANKING FOR LINCOLN ELEMENTARY, MONTE CRISTO ELEMENTARY AND EDINBURG NORTH BUS DRIVE PARKING LOT IMPROVEMENTS

Superintendent's Recommendation

That the Board of Trustees approves the RFQ 11-22 Ranking for Lincoln Elementary, Monte Cristo Elementary and Edinburg North Bus Drive Parking Lot Improvements as recommended by Administration.

Rationale

The District received A/E Firms RFQ's on October 12, 2010 for projects to be evaluated and designed during the 2010-2011 calendar year. Nine engineering firms qualify to conduct the designs.

Currently we are requesting Pavement Designs by an Engineering Firm to meet our needs. Our parking lots are in need of repairs. The pavement improvements required involves structural deficiencies that require reconstruction.

The Ranking Committee included District Architect, District Engineer, and Project Manager. The Committee using the new ranking criteria ranks SDI Engineering as the firm most qualified for this project.

This ranking was used for both Robert E. Lee Paving Improvements and District Paving Improvements. The number one ranked firm went to Robert E. Lee and the number two ranked firm went to the District Paving Improvements.

The 2010-2011 Budget for this project is \$100,000.

The Facilities Committee has reviewed this item and recommended Board approval.


Budgetary Information

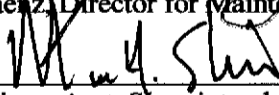
Account Number	Appropriation	Encumbrance	Expenditure	Balance
199-51-6216-02-935-199	\$112,600.00	\$0.00	\$0.00	\$112,600.00

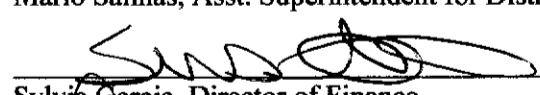
Resource Personnel

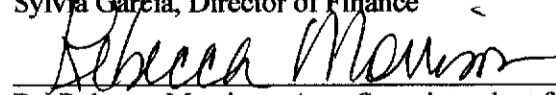
Facilities Committee
 Mario Salinas
 Sylvia Garcia

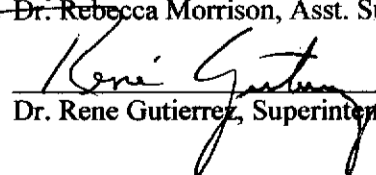
Dr. Rene Gutiérrez
 Dr. Rebecca Morrison
 Robert Estrada

Prepared by: 
 Robert Saenz, Director for Maintenance and Facilities

Approved by: 
 Mario Salinas, Asst. Superintendent for District Administration

Within Budgetary Allocations: 
 Sylvia Garcia, Director of Finance

Approved by: 
 Dr. Rebecca Morrison, Asst. Superintendent for Finance

Recommended by: 
 Dr. Rene Gutierrez, Superintendent of Schools

Edinburg Consolidated Independent School District
 Robert E. Lee Elementary - Paving Improvements
 District Wide Maintenance Paving Improvements
 RFQ 11-22

RESPONDENTS													
EVALUATOR 1, 2, 3, & 4	RANK	Dannenbaum Engineering Company		Guzman & Munoz Engineering		Hinojosa Engineering		J.E. Saenz & Associates		NGE - Noe Garza Engineering, Inc.		Quintanilla, Headly & Associates, Inc.	
		Points	Ranking	Points	Ranking	Points	Ranking	Points	Ranking	Points	Ranking	Points	Ranking
	3	1165		1120		1150		1120		1105		1120	
					6		5		6		7		6

EVALUATOR 1, 2, 3, & 4	RANK	Rio Delta Engineering		SAMES		SDI Engineering	
		Points	Ranking	Points	Ranking	Points	Ranking
	1	1225		1160		1175	
					4		2

EXHIBIT

RFQ 11-22 Ranking Criteria

1. Experience

- 5 points 0-5 years experience in similar projects
- 7 points 5-10 years experience in similar projects
- 10 points 10 + years experience in similar projects

2. Past Performance

- 5 points 0-5 similar projects experience
- 7 points 5-10 similar projects experience
- 10 points 10 + similar projects experience

3. Management Team

- 5 points 0-5 staff members and 1- license professional in field
- 7 points 5-10 staff members 1- 5 license professionals in field
- 10 points 10 + staff members 5 plus license professionals in field

4. Reference

- 1-25 points References score

5. Meet overall needs

- 1-5 points Firms Location, Experience, Past Performance, Management Team

EXHIBIT _____

**Robert E. Lee Elementary - Paving Improvements
 District Wide Maintenance Paving Improvements
 RFQ 11-22 Engineer Ranking Sheet**

Evaluator No: _____	Dannenbaum Engineering Company			Guzman & Munoz Engineering			Hinojosa Engineering			J.E. Saenz & Associates		
	Weight Factor	Grade Points	Points	Weight Factor	Grade Points	Points	Weight Factor	Grade Points	Points	Weight Factor	Grade Points	Points
1 Experience	10	10	100	10	10	100	10	10	100	10	10	100
2 Past Performance	15	10	150	15	5	75	15	7	105	15	5	75
3 Personnel & Mgmt. Team	15	7	105	15	7	105	15	7	105	15	7	105
4 Reference	30	23	690	30	25	750	30	25	750	30	25	750
5 Meeting Overall Needs	30	4	120	30	3	90	30	3	90	30	3	90
TOTAL POINTS			1165			1120			1150			1120

Selection Criteria	NGE - Noe Garza Engineering, Inc.			Quintanilla, Headly & Associates, Inc.			Rio Delta Engineering			SDI Engineering		
	Weight Factor	Grade Points	Points	Weight Factor	Grade Points	Points	Weight Factor	Grade Points	Points	Weight Factor	Grade Points	Points
1 Experience	10	10	100	10	10	100	10	7	70	10	5	50
2 Past Performance	15	10	150	15	5	75	15	10	150	15	10	150
3 Personnel & Mgmt. Team	15	5	75	15	7	105	15	7	105	15	5	75
4 Reference	30	22	660	30	25	750	30	25	750	30	25	750
5 Meeting Overall Needs	30	4	120	30	3	90	30	5	150	30	5	150
TOTAL POINTS			1105			1120			1225			1175

EXHIBIT

**Robert E. Lee Elementary - Paving Improvements
 District Wide Maintenance Paving Improvements
 RFQ 11-22 Engineer Ranking Sheet**

Selection Criteria		SAMES		
		Weight Factor	Grade Points	Points
1	Experience	10	5	50
2	Past Performance	15	7	105
3	Personnel & Mgmt. Team	15	7	105
4	Reference	30	25	750
5	Meeting Overall Needs	30	5	150
TOTAL POINTS				1160

EXHIBIT _____

APPROVAL OF RFQ 11-22 RANKING FOR BARRIENTES MIDDLE SCHOOL AND CATS STADIUMS LIGHTING RETROFIT

Superintendent's Recommendation

That the Board of Trustees approves the RFQ 11-22 Ranking for Barrientes Middle School and Cats Stadiums Lighting Retrofit as recommended by Administration.

Rationale

The District received A/E Firm RFQ's on October 15, 2010 for projects to be constructed during the 2010-2011 calendar year. Four Firms qualify for these Stadium Lighting Projects as shown on attached ranking spreadsheet.

The Ranking Committee included District Architect, District Engineer, and Project Manager. The Committee using the new ranking criteria ranks DBR Engineering Consultants as the firm most qualified for this project.

The District had Terracon perform Stadium light pole and bleacher inspections and determined in their report that the light pole footings need major repair or replacement at the Barrientes Middle School Stadium.

Barrientes Middle School total project is estimated to be \$50,000.

The Cats Stadium lighting levels are below the recommended levels by UIL. The Administration is recommending replacing the light fixtures which have been in place since the sixties. Funding will come from the Brewster School Phase I savings.

Cats Stadium total project is estimated to be \$180,000.

The Facilities Committee has reviewed this item and recommended Board approval.

Budgetary Information

Account Number	Appropriation	Encumbrance	Expenditure	Balance
199-81-6216-00-046-199	\$ 7,000.00	\$0.00	\$0.00	\$ 7,000.00
199-81-6216-00-873-199	\$20,000.00	\$0.00	\$0.00	\$20,000.00

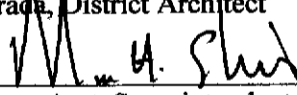
Resource Personnel

Facilities Committee	Dr. Rene Gutiérrez
Mario Salinas	Dr. Rebecca Morrison
Sylvia Garcia	Robert Estrada

Prepared by:


Robert Estrada, District Architect

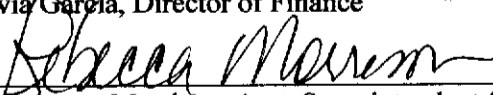
Approved by:


Mario Salinas, Asst. Superintendent for District Administration

Within Budgetary Allocations:


Sylvia Garcia, Director of Finance

Approved by:


Dr. Rebecca Morrison, Asst. Superintendent for Finance

Recommended by:

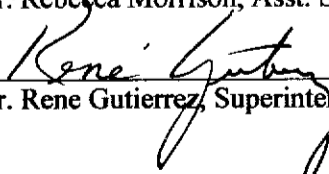

Dr. Rene Gutierrez, Superintendent of Schools

Exhibit R, Pages 1-3

Edinburg Consolidated Independent School District
 Barrientes Middle School and CATS Stadium
 RFQ 11-22 Lighting

RESPONDENTS									
EVALUATOR 1, 2, 3, & 4	Chanin Engineering, LLC		DBR Engineering Consultants		Hinojosa Engineering		TAG - The Alex Group		AVERAGE POINT/RANKING
	Points	Ranking	Points	Ranking	Points	Ranking	Points	Ranking	
	1130		1240		1210		1060		
		3		1		2		4	

RFQ 11-22 Ranking Criteria

1. Experience

- 5 points 0-5 years experience in similar projects
- 7 points 5-10 years experience in similar projects
- 10 points 10 + years experience in similar projects

2. Past Performance

- 5 points 0-5 similar projects experience
- 7 points 5-10 similar projects experience
- 10 points 10 + similar projects experience

3. Management Team

- 5 points 0-5 staff members and 1- license professional in field
- 7 points 5-10 staff members 1- 5 license professionals in field
- 10 points 10 + staff members 5 plus license professionals in field

4. Reference

- 1-25 points References score

5. Meet overall needs

- 1-5 points Firms Location, Experience, Past Performance, Management Team

EXHIBIT _____

**Barrientes Middle School and CATS Stadium - Lighting
RFQ 11-22 Engineer Ranking Sheet**

Evaluator No: _____	Chanin Engineering, LLC			DBR Engineering Consultants			Hinojosa Engineering			TAG - The Alex Group		
	Weight Factor	Grade Points	Points	Weight Factor	Grade Points	Points	Weight Factor	Grade Points	Points	Weight Factor	Grade Points	Points
1 Experience	10	7	70	10			10			10		
2 Past Performance	15			15			15			15		
3 Personnel & Mgmt. Team	15			15			15			15		
4 Reference	30			30			30			30		
5 Meeting Overall Needs	30			30			30			30		
TOTAL POINTS												

APPROVAL OF CHANGE ORDER #1 FOR GROUP D – BREWSTER SCHOOL PROJECT

Superintendent’s Recommendation

That the Board of Trustees approves the Change Order #1 for Group D Brewster School Project as prepared by Broaddus & Associates.

Rationale

Broaddus and Associates has reviewed the Proposed change request submitted by Construction Manager-at-Risk (CMR) Enriquez Enterprises, Inc. for a reduction to the GMP to include the Owner Controlled Insurance Program (OCIP) and project cost savings. The original Guaranteed Maximum Price (GMP) of \$4,330,744 will be reduced by an additional \$43,979.00. The revised GMP will be \$4,286,765. Please note that the total adjusted contract amount of \$4,306,765 in the attached Change Order includes the Construction Managers Pre-Construction Managers Pre-Construction Services fee of \$20,000.

Description	Amount
Original GMP	\$ 4,330,744.00
Change Order #01 – Project Savings	\$ (43,979.00)
Revised GMP	\$ 4,286,765.00

Based on our review, Broaddus and Associates finds the proposed costs reduction to be fair and reasonable and respectfully requests that the Facility Committee consider recommending approval of this change order to the Board of Trustees for a credit to the GMP.

The Facilities Committee has reviewed this item and recommended Board approval.

Budgetary Information

Account Number	Appropriation	Encumbrance	Expenditure	Balance
623-81-6629-00-102-199	\$1,050,240.00	\$275,119.13	\$772,300.00	\$ 2,820.87

Resource Personnel

Facilities Committee	Dr. Rene Gutiérrez
Mario Salinas	Dr. Rebecca Morrison
Sylvia Garcia	Robert Estrada

Board Policy Reference

This is in accordance with Board Policy BAA (Legal) Board Powers and Duties.

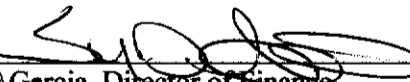
Prepared by:


Robert Estrada, District Architect


Approved by:


Mario Salinas, Asst. Superintendent for District Administration

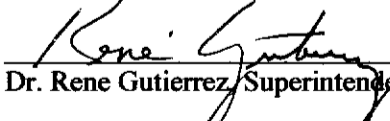
Within Budgetary Allocations:


Sylvia Garcia, Director of Finance

Approved by:


Dr. Rebecca Morrison, Asst. Superintendent for Finance

Recommended by:


Dr. Rene Gutierrez, Superintendent of Schools

**BROADDUS
& ASSOCIATES**
INTEGRATIVE PROJECT MANAGEMENT AND CONSULTING

01/26/2011

Dr. Rene Gutierrez, Ed.D.
Superintendent of Schools
Edinburg Consolidated Independent School District
411 N. 8th St.
Edinburg, TX 78541

Re: ECISD 2008 Bond Program
Brewster Campus Additions – Classroom Wing & Gymnasium
Deductive Change Order # 01

Dear Mr. Gutierrez:

Broaddus & Associates has reviewed the proposed change request submitted by Construction Manager-at-Risk (CMR) Enriquez Enterprises, Inc. for a reduction to the GMP to include the Owner Controlled Insurance Program (OCIP) and project cost savings. The original Guaranteed Maximum Price (GMP) of \$4,330,744 will be reduced by an additional \$43,979.00. The revised GMP will be \$4,286,765. Please note that the total adjusted contract amount of \$4,306,765 in the attached Change Order includes the Construction Managers Pre-Construction Services fee of \$20,000.

Description	Amount
Original GMP	\$4,330,744
Change Order #01 – Project Savings	(43,979)
Revised GMP	\$4,286,765

Based on our review, Broaddus & Associates finds the proposed costs reduction to be fair and reasonable and respectfully requests that the Facility Committee consider recommending approval of this change order to the Board of Trustees for a credit to the GMP.

Please contact me if you have any questions or if you require any additional information.

Sincerely,



Rolando L. Garcia, FAIA
Senior Project Manager, LEED AP

FN: 110126 ECISD Brewster Change Order 01 Recom Let.docx

1100 E. Jasmine Ave. ♦ McAllen, Texas 78501 ♦ Phone: (956) 688-2307 ♦ Fax: (956) 688-2315

1301 S. Capital of Texas Highway, Suite A-302 ♦ Austin, Texas 78746 ♦ Phone: (512) 329-8822 ♦ Fax: (512) 329-8242

EXHIBIT _____

Change Order (For CM/R, D/B and Performance Contracts)

Project Name: ECISD 2008 Bond Brewster School Adds Change Order No.: 1

Project No.: N.A. Date: January 25, 2011

Location: ECISD Brewster Campus

This Change Order Impacts Phase I& II Services

To: Enriquez Enterprises, Inc., Contractor for the above project;
You are hereby authorized to make the following changes in the work under your contract:

C.P./F.O. No.	Description of Work	Cost	Time Extension
1	Deduct subcontractor OCIP participation from GMP	\$43,251.00	0
	Deduct unused owner contingency from GMP	728.00	0

It is agreed that the _____ cost ~~xxxx~~ credit of **Forty-Three Thousand, Nine Hundred Seventy-Nine Dollars (43,979.00)** and N.A. Time extension provided

For in this Change Order, constitutes full compensation to the Contracting Firm (CM/R, D/B, Performance Contractor), whether direct, consequential or otherwise, in any wise incident to, or arising out of, or resulting directly from the work performed or modified by the Contracting Firm under this Change Order. The Contract completion date, including this time extension if any, is unchanged

For the above changes the sum of; \$43,979.00
will be: _____ added to, _____ ~~xxxx~~ deducted from, the contract price.

Original Part <u>II</u> I& Services Amt. OR Contingency Allowance	(\$ <u>4,350,744.00</u>)	Accepted:	
Previous Additions	(\$ <u>0</u>)		
Previous Deductions	(\$ <u>0</u>)	By: _____	
Net Bal. Part <u>II</u> Services Amount OR Contingency Allowance	(\$ <u>4,350,744.00</u>)		Enriquez Enterprises, Inc.
This ADDITION	(\$ _____)		
This DEDUCTION	(\$ <u>43,979.00.00</u>)	By: _____	
Adjusted Part <u>II</u> Services Amount OR Contingency Allowance Balance	(\$ <u>4,306,765.00</u>)		Broaddus & Associates
Summary of Other Services Total:			NEKO Architects, Inc.
Part _____ Services Amount	(\$ _____)	By: _____	
Part _____ Services Amount	(\$ _____)		E.C.I.S.D.
Total Adjusted Contract	(\$ <u>4,306,765.00</u>)		

**BROADDUS
& ASSOCIATES**

EXHIBIT _____

APPROVAL OF GROUP D – BREWSTER SCHOOL NEGRETE & KOLAR ARCHITECT CONTRACT AMENDMENT

Superintendent's Recommendation

That the Board of Trustees approves the Group D – Brewster School Negrete & Kolar Architect Contract Amendment as prepared by Broaddus & Associates.

Rationale

Broaddus and Associates has reviewed the cost proposals submitted by Architect David Negrete, AIA of Negrete Kolar Architects for the project referred to above. The additional services requested by Broaddus and Associates are for design and documentation of the three alternates that were included in the bid documents for this project. The alternates are as follows:

Description	Cost
Alternate #1 New Track	\$ 171,320.00
Alternate #2 New Restroom / Storage Building	\$ 154,170.00
Alternate #3 New Drive and Parking for Chiller Plant	\$ 50,705.00
Total	\$ 376,195.00
Contract fee at 6%	\$ 22,572.00
80% of Additional Fee	\$ 18,057.00

Description	Cost
AE Fee Amount	\$ 267,000.00
Additional service amount	\$ 18,057.00
Revised Fee	\$ 285,057.00

Based on our review, Broaddus and Associates finds that the proposed costs to be fair and reasonable and respectfully requests that the Facility Committee consider recommending approval of this expenditure to the Board of Trustees.

The Facilities Committee has reviewed this item and recommended Board approval.

Budgetary Information

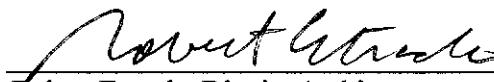
Account Number	Appropriation	Encumbrance	Expenditure	Balance
623-81-6216-00-102-199	\$110,739.00	\$34,295.80	\$57,397.72	\$19,045.48

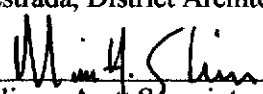
Resource Personnel


Facilities Committee	Dr. Rene Gutiérrez
Mario Salinas	Dr. Rebecca Morrison
Sylvia Garcia	Robert Estrada

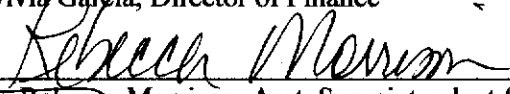
Board Policy Reference

This is in accordance with Board Policy BAA (Legal) Board Powers and Duties.

Prepared by: 
 Robert Estrada, District Architect

Approved by: 
 Mario Salinas, Asst. Superintendent for District Administration

Within Budgetary Allocations: 
 Sylvia Garcia, Director of Finance

Approved by: 
 Dr. Rebecca Morrison, Asst. Superintendent for Finance

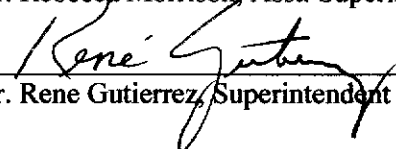
Recommended by: 
 Dr. Rene Gutierrez, Superintendent of Schools

Exhibit _____, Pages _____

**BROADDUS
& ASSOCIATES**
INSIDE OF PROJECT MANAGEMENT AND CONSULTING

01/26/2011

Dr. Rene Gutierrez, Ed.D.
Superintendent of Schools
Edinburg Consolidated Independent School District
411 N. 8th St.
Edinburg, TX 78541

Re: ECISD 2008 Bond Program
Brewster Campus Additions - PII
Additional Services Provided by Negrete Kolar Architects

Dear Mr. Gutierrez:

Broaddus & Associates has reviewed the cost proposals submitted by Architect David Negrete, AIA of Negrete Kolar Architects for the project referred to above. The additional services requested by Broaddus & Associates are for design and documentation of the three alternates that were included in the bid documents for this project: 1) New Track, 2) New Restroom / Storage Building & 3) New Drive and Parking for Chiller Plant.

Description	Cost
Alt #1	\$171,320
Alt #2	154,170
Alt #2	50,705
Total	\$376,195
Contract fee at 6%	22,572
80% of Additional Fee	\$18,057.00

Description	Cost
AE Fee Amount	267,000.00
Additional service amount	18,057.00
Revised Fee	\$285,057.00

Based on our review, Broaddus & Associates finds the proposed costs to be fair and reasonable and respectfully requests that the Facility Committee consider recommending approval of this expenditure to the Board of Trustees. Please contact me if you have any questions or if you require any additional information.

Sincerely,



Rolando L. Garcia, FAIA
Senior Project Manager, LEED AP

FN: 110126 ECISD Brewster PII AE addl fee Recom Let.docx

1100 E. Jasmine Ave. ♦ McAllen, Texas 78501 ♦ Phone: (956) 688-2307 ♦ Fax: (956) 688-2315

1301 S. Capital of Texas Highway, Suite A-302 ♦ Austin, Texas 78746 ♦ Phone: (512) 329-8822 ♦ Fax: (512) 329-8242

EXHIBIT _____

ADDITIONAL SERVICES PROPOSAL #01

January 07, 2011

David Negrete, AIA, Principal
Negrete & Kolar Architects
204 E. Stubbs St.
Edinburg, TX 78539
(956) 688-5656

RE: ECISD 2008 Bond Program
Brewster Campus – Gymnasium and Classroom Wing Additions
Revisions to Project Budget and Architect’s Agreement

Gentlemen:

Please refer to the Agreement dated November 12, 2008 between Edinburg Consolidated Independent School District (“Owner”) and the undersigned (“Architect”) as amended to the date hereof (such agreement as so modified and amended being hereafter called the “Agreement”) pursuant to which Project Architect is to perform certain services. The terms which are defined in the Agreement shall have the same meanings when used in this letter.

1. Owner has requested the performance of the services described below which Project Architect deems to be Additional Services.

(Refer to attached exhibits)

2. Project Architect agrees to perform the Additional Services described above subject to and in accordance with the terms and provisions of the Agreement for a fee which will be determined in accordance with the Agreement but which will not exceed eighteen thousand fifty-seven Dollars (\$18,057.00) and for reimbursement of expenses in accordance with the Agreement, incurred solely in connection with the performance of such Additional Services.
3. Project Architect will perform the service in accordance with the schedule. The schedule will be adjusted to reflect the date that the Architect is authorized to proceed.

If the foregoing is acceptable to you, please so execute by signing this letter at the space provided for this purpose.

Original Contract Amount	\$267,000.00
Previous Additions	0.00
Previous Deductions	0.00
Net Balance Contract Amount	<u>\$267,000.00</u>
This Addition	<u>18,057.00</u>
Adjusted Contract Amount	\$285,057.00

Negrete & Kolar Architects

By:



Name: David Negrete, AIA

Title: Principal

**Edinburg Consolidated Independent
School District**

By:

Name: Dr. Rene Gutierrez, Ed.D.

Title: Superintendent of Schools

EXHIBIT _____

**APPROVAL OF CHANGE ORDER #2 FOR GROUP A –
ELEMENTARY SCHOOL PROJECTS**

Superintendent’s Recommendation

That the Board of Trustees approves the Change Order #2 for Group A Elementary School Projects as prepared by Broaddus & Associates.

Rationale

Broaddus and Associates has reviewed the proposed change request submitted by Construction Manager-at-Risk (CMR) Joe Williamson Construction, Inc. for a reduction to the GMP to include the Owner Controlled Insurance Program (OCIP) and project cost savings. The original Guaranteed Maximum Price (GMP) of \$35,600,000 will be further reduced by an additional \$835,746.27. The revised GMP will be \$33,500,000.

Description	Amount
Original GMP	\$ 35,600,000.00
Change Order #01 – Project Savings	\$ (600,000.00)
Change Order #02 – Project Savings / OCIP Contribution	\$ (835,746.27)
Revised GMP	\$ 34,164,253.73

Based on our review, Broaddus and Associates finds the proposed costs reduction to be fair and reasonable and respectfully requests that the Facility Committee consider recommending approval of this change order to the Board of Trustees for a credit to the GMP.

The Facilities Committee has reviewed this item and recommended Board approval.

Budgetary Information

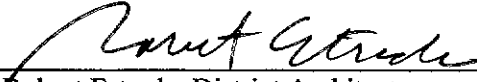
Account Number	Appropriation	Encumbrance	Expenditure	Balance
623-81-6629-00-128-199	\$1,078,298.00	\$ 828,315.01	\$ 249,982.50	\$.49
623-81-6629-00-129-199	\$1,034,037.00	\$ 747,407.00	\$ 286,629.23	\$.77
623-81-6629-00-130-199	\$ 919,872.00	\$ 301,930.49	\$ 617,941.16	\$.35
623-81-6629-00-131-199	\$2,913,012.00	\$1,474,366.49	\$1,190,644.90	\$.35

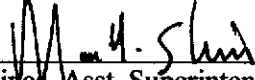
Resource Personnel


Facilities Committee	Dr. Rene Gutiérrez
Mario Salinas	Dr. Rebecca Morrison
Sylvia Garcia	Robert Estrada

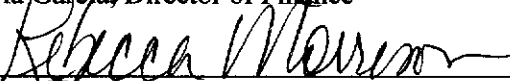
Board Policy Reference

This is in accordance with Board Policy BAA (Legal) Board Powers and Duties.

Prepared by: 
Robert Estrada, District Architect

Approved by: 
Mario Salinas, Asst. Superintendent for District Administration

Within Budgetary Allocations: 
Sylvia Garcia, Director of Finance

Approved by: 
Dr. Rebecca Morrison, Asst. Superintendent for Finance

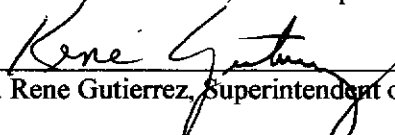
Recommended by: 
Dr. Rene Gutierrez, Superintendent of Schools

Exhibit _____, Pages _____

**BROADDUS
& ASSOCIATES**
INTEGRATED PROJECT MANAGEMENT AND CONSULTING

01/26/2011

Dr. Rene Gutierrez, Ed.D.
Superintendent of Schools
Edinburg Consolidated Independent School District
411 N. 8th St.
Edinburg, TX 78541

Re: ECISD 2008 Bond Program
New Elementary Schools – Crawford & Ramirez
Deductive Change Order # 02

Dear Mr. Gutierrez:

Broaddus & Associates has reviewed the proposed change request submitted by Construction Manager-at-Risk (CMR) Joe Williamson Construction, Inc. for a reduction to the GMP to include the Owner Controlled Insurance Program (OCIP) and project cost savings. The original Guaranteed Maximum Price (GMP) of \$35,600,000 will be further reduced by an additional \$835,746.27. The revised GMP will be \$33,500,000.

Description	Amount
Original GMP	\$35,600,000
Change Order #01 – Project Savings	(600,000)
Change Order #02 – Project Savings / OCIP Contribution	(835,746.27)
Revised GMP	\$34,164,253.73

Based on our review, Broaddus & Associates finds the proposed costs reduction to be fair and reasonable and respectfully requests that the Facility Committee consider recommending approval of this change order to the Board of Trustees for a credit to the GMP.

Please contact me if you have any questions or if you require any additional information.

Sincerely,



Rolando L. Garcia, FAIA
Senior Project Manager, LEED AP

FN: 110126 ECISD ES Change Order 02 Recom Let.docx

1100 E. Jasmine Ave. ♦ McAllen, Texas 78501 ♦ Phone: (956) 688-2307 ♦ Fax: (956) 688-2315

1301 S. Capital of Texas Highway, Suite A-302 ♦ Austin, Texas 78746 ♦ Phone: (512) 329-8822 ♦ Fax: (512) 329-8242

EXHIBIT _____

Change Order (For CM/R, D/B and Performance Contracts)

Project Name: ECISD 2008 Bond Elementary Schools Change Order No.: 2
 Project No.: 28025 Date: January 26, 2011
 Location: ECISD Elementary Schools 28, 29, 30, and 31

This Change Order Impacts Phase all Services

To: Joe Williamson Construction Co., Inc., Contractor for the above project;
 You are hereby authorized to make the following changes in the work under your contract:

C.P./F.O. No.	Description of Work	Cost	Time Extension
1	Deduct buy-out savings from GMP for elementaries 28 & 29	\$414,544.60	0
	Deduct GC OCIP savings from GMP for elementaries 28 & 29	78,590.00	0
	Deduct subs OCIP savings from GMP for elementaries 28 & 29	75,459.00	0
	Deduct remaining Owner contingencies for elementaries 28 & 29	209,753.00	0
	Deduct remaining GC contingency for elementaries 28 & 29	57,399.67	0

It is agreed that the cost ~~xxxx~~ credit of **Eight Hundred Thirty-Five Thousand, Seven Hundred Forty-Six Dollars and Twenty-Seven Cents (835,746.27)** and N.A. Time extension provided

For in this Change Order, constitutes full compensation to the Contracting Firm (CM/R, D/B, Performance Contractor), whether direct, consequential or otherwise, in any wise incident to, or arising out of, or resulting directly from the work performed or modified by the Contracting Firm under this Change Order. The Contract completion date, including this time extension if any, is unchanged

For the above changes the sum of; **\$835,746.27**
 will be: added to, xxxx deducted from, the contract price.

Original Part <u>I</u> & <u>II</u> Services Amt. OR Contingency Allowance	(\$ <u>35,600,000.00</u>)	Accepted:
Previous Additions	(\$ <u>0</u>)	
Previous Deductions	(\$ <u>600,000.00</u>)	By: _____
Net Bal. Part <u>II</u> Services Amount OR Contingency Allowance	(\$ <u>35,000,000</u>)	Joe Williamson Construction Co., Inc.
This ADDITION	(\$ _____)	
This DEDUCTION	(\$ <u>835,746.27</u>)	By: _____
Adjusted Part <u>II</u> Services Amount OR Contingency Allowance Balance	(\$ <u>34,164,253.73</u>)	Broaddus & Associates
Summary of Other Services Total:		By: _____
Part _____ Services Amount	(\$ _____)	Rike Ogden Figueroa Alex Architects, Inc.
Part _____ Services Amount	(\$ _____)	E.C.I.S.D.
Total Adjusted Contract	(\$ <u>34,164,253.73</u>)	

**BROADDUS
& ASSOCIATES**

EXHIBIT _____

APPROVAL OF AGREEMENT BETWEEN BOYS AND GIRLS CLUB OF EDINBURG – RIO GRANDE VALLEY AND EDINBURG CISD FOR LEASE OF LAND ADJACENT TO SAN CARLOS ELEMENTARY SCHOOL

Superintendent’s Recommendation

That the Board of Trustees approves the Agreement Between Boys and Girls Club of Edinburg – Rio Grande Valley and Edinburg CISD for Lease of Land adjacent to San Carlos Elementary School as prepared by Administration.

Rationale

The Edinburg Boys and Girls Club is requesting approval of a new Interlocal Agreement since the previous one expired in 2005. The Interlocal Agreement is to lease two acres of land for a proposed 15,000 square foot shelter/center and access to five acres for outdoor athletic fields.

The term of agreement shall commence March 1, 2011 and shall continue for ninety-nine (99) years. Both parties acknowledge that this agreement shall be of no force or effect if Edinburg Boys and Girls Club fails to receive funding for the facility on or before December 31, 2021.

The Facilities Committee has reviewed this item and recommended Board approval.

Budgetary Information

N/A

Resource Personnel

Facilities Committee	Dr. Rene Gutiérrez
Mario Salinas	Dr. Rebecca Morrison
Sylvia Garcia	Robert Estrada

Board Policy Reference

This is in accordance with Board Policy BAA (Legal) Board Powers and Duties.

Prepared by: Robert Estrada
Robert Estrada, District Architect

Approved by: Mario Salinas
Mario Salinas, Asst. Superintendent for District Administration

Within Budgetary Allocations: Sylvia Garcia
Sylvia Garcia, Director of Finance

Approved by: Rebecca Morrison
Dr. Rebecca Morrison, Asst. Superintendent for Finance

Recommended by: Rene Gutierrez
Dr. Rene Gutierrez, Superintendent of Schools

Exhibit _____, Pages _____

TATE OF TEXAS §
COUNTY OF HIDALGO §

**INTERLOCAL AGREEMENT
BETWEEN BOYS & GIRLS CLUBS OF
EDINBURG RIO GRANDE VALLEY
AND EDINBURG CONSOLIDATED
INDEPENDENT SCHOOL DISTRICT
FOR LEASE OF LAND ADJACENT
TO SAN CARLOS ELEMENTARY**

RECITALS:

WHEREAS, the Boys & Girls Clubs of Edinburg RGV (BGCE) is seeking grant funding to construct a facility to serve youth in the San Carlos area; and

WHEREAS, the Edinburg Consolidated Independent School District (ECISD) owns vacant land adjacent to San Carlos Elementary; and

WHEREAS, the BGCE and ECISD have worked cooperatively in the past for the betterment of Edinburg youth.

THEREFORE, the ECISD does hereby agree to lease property for said construction and outdoor activities, pursuant to the following terms.

**SECTION I
LEASED PREMISES**

The ECISD (Lessor) agrees to lease two acres for a proposed 15,000 square foot EBGC (Lessee) Shelter / Center and have access to five acres for outdoor athletic and recreational use. A plat of the property is incorporated herein as Exhibit A.

**SECTION II
TERM**

The term of this agreement shall commence March 1, 2011 and shall continue for a term of ninety-nine (99) years.

**SECTION III
LEASE PAYMENTS**

An annual lease payment in the amount of \$1 shall be made annually on or before January 30.

**SECTION IV
SUCCESSORS AND ASSIGNS**

Lessor and Lessee each binds self, partners, successors, executors, administrators and assigns to the other party of this lease agreement in respect to all covenants of this contract. Neither Lessor nor Lessee shall assign, sublet, or transfer

EXHIBIT _____

interest in this contract without written consent of the other.

**SECTION V
ACKNOWLEDGMENT**

Both parties acknowledge that this agreement shall be of no force or effect if EBGC fails to receive the grant, funding the construction of the facility on or before December 31, 2021.

**SECTION VI DISPUTE
RESOLUTION**

It is the intent of the parties that litigation be avoided, and in order to allow for the quick resolution of any and all disputes, if any, the parties hereby agree that any claims, demands or disputes that cannot be amicably resolved between the parties upon written request by either party shall be submitted within two weeks to a neutral, certified mediator for assistance in dispute resolution by means of non-binding mediation, to a court of proper jurisdiction in Hidalgo County, Texas.

**SECTION VII NEUTRAL
SELECTION**

Said mediator party should, if possible, be a local person with a background in dispute resolution and law. If the parties cannot agree on a third party neutral, then they shall submit the process to the American Arbitration Association for the selection of a third party neutral and the accomplishment of the dispute resolution, in accordance with its guidelines. Said mediation should be conducted within Hidalgo County, Texas.

**SECTION VIII ENUMERATION OF
CONTRACTS DOCUMENTS**

This Agreement shall be in accordance with, and subject to, provisions of all documents enumerated herein or which may be attached hereto by mutual consent of the contracting parties at any future date, and are hereby made part of this contract unless otherwise provided for.

IN WITNESS WHEREOF, Lessor and Lessee have executed two conformed copies of this contract the ___ day of _____, 2011.

BOYS & GIRLS CLUBS OF EDINBURG RGV

BY: _____

Ella de la Rosa, Board President

ATTEST:

BY: _____

EXHIBIT _____

**EDINBURG CONSOLIDATED
INDEPENDENT SCHOOL DISTRICT**

BY: _____
David Torres, President,
Board of Trustees

ATTEST:

BY: _____

APPROVED AS TO FORM:
GONZALES, PALACIOS, LLP

BY: _____
City Attorney

EXHIBIT _____