



**Edinburg Consolidated Independent School
District**

Regular

Tuesday, December 14, 2010 6:00 PM

Agenda of Regular Meeting

The Board of Trustees Edinburg Consolidated Independent School District

A Regular Meeting of the Board of Trustees of Edinburg Consolidated Independent School District will be held December 14, 2010, beginning at 6:00 PM in the Board Room, 411 North 8th Street; Edinburg, Texas 78541.

It is the policy of Edinburg CISD not to discriminate in its educational programs based on sex, age, religion, race, color, national origin, or handicap. *Es la poliza del distrito escolar de Edinburg de no discriminar en sus programas educativos por razon de sexo, edad, religion, raza, color, origen nacional o por incapacidad.*

The subjects to be discussed or considered or upon which any formal action may be taken are as listed below. Items do not have to be taken in the order shown on this meeting notice.

Unless removed from the consent agenda, items identified within the consent agenda will be acted on at one time.

1. CALL MEETING TO ORDER, CONDUCT ROLL CALL, ESTABLISH QUORUM
Presenter: President David Torres
Time: 6:00 PM
2. PRAYER, PLEDGE OF ALLEGIANCE, AND TEXAS PLEDGE
Presenter: Dr. Martin Castillo
3. CERTIFICATION OF PUBLIC NOTICE
Notice was posted in the Edinburg CISD Administration Building at 411 North 8th Street in Edinburg, Texas on December 10, 2010 at 6:00 p.m. signed Dr. René Gutiérrez, Superintendent of Schools.
Presenter: President Torres
4. AWARDS & RECOGNITION
Presenter: Superintendent Rene Gutierrez
 - A. Career & Technical Education (CATE) Students Awarded Laptops by ENCORE Texas Valley Communities Foundation
 - B. CATE Students Attend *Girlstart* Conference
 - C. CATE Audio Video Production & Skills USA Team Earns 2nd Place in 2011 National Public Service Announcement Competition
 - D. Economedes HS Volleyball, Edinburg North HS Boys Cross Country, and Edinburg HS Girls Cross Country and Football Teams Advance to Regional

and State Playoffs

5. PUBLIC COMMENTS

Public participation is limited to the designated open forum portion of the meeting. At all times during board meetings, the audience shall not enter into discussion or debate on matters being considered by the Board, unless recognized by the Board President. No presentation shall exceed five minutes.

Presenter: Superintendent Gutierrez

6. SUPERINTENDENT'S REPORT

Presenter: Superintendent Gutierrez

- A. Presentation of 2010 Payment by Edinburg Housing Authority
- B. Presentation of 2010 Patronage Refund by Magic Valley Electric Co-Op
- C. Donation Awarded by *Chevron North America Exploration and Production* to Economedes High School
- D. Update on 2008 Bond Construction Projects by Broaddus & Associates
- E. Update on Rezoning of Middle Schools and High Schools
- F. Enrollment as of December 10, 2010
- G. Teacher Vacancies
- H. Financial Reports
 - 1. Monthly Budgetary Summaries as of September 30, 2010 and October 31, 2010
 - 2. Condition of Funds as of September 30, 2010 and October 31, 2010
 - 3. Tax Collections for September 2010 and October 2010
 - 4. Investment Reports for Periods Ending September 30, 2010 and October 31, 2010
 - 5. Health Insurance Financial Report as of September 30, 2010 and October 31, 2010
 - 6. Health Insurance Run-Off Claims as of September 30, 2010 and October 31, 2010

7. CONSENT AGENDA

The following item(s) are of a routine or administrative nature. All items are to be acted on by one vote without being discussed separately, unless requested by a board member in which case the item(s) will be considered individually after the items not requiring discussion have been acted on.

Presenter: President Torres

- A. (012A- 1) Minutes for Regular Board Meeting of November 30, 2010 and Special Called Board Meeting of December 1, 2010 7
- B. (012A- 2) BID 11-21 Employee Uniforms COST \$105,749.89 SOURCE Local and Child Nutrition Funds 14
- C. (012A- 3) BID 11-28 Carpet and Installation COST \$21,355.00 SOURCE Local Funds 30

D. (012A- 4) BID 11-30 Telescopic Boom Lift	COST \$63,486.63	SOURCE	35
Local Funds			
E. (012A- 5) BID 11-31 Fence Supplies	COST \$49,311.00	SOURCE Local	42
Funds			
F. (012A- 6) BID 11-33 Equipment for Maintenance & Facilities	COST		52
\$47,523.06 SOURCE Local Funds			
G. (012A- 7) BID 11-36 Automotive Repair Services	COST \$60,000.00		68
SOURCE All Funds			
H. (012A- 8) BID 11-38 Police Uniforms, First and Final Contract Renewal			73
COST \$29,951.50 SOURCE Local Funds			
I. (012A- 9) BID 11-43 Intercom System Inspection and Repair	COST		78
\$35,570.00 SOURCE Local Funds			
J. (012A-10) BID 11-49 Trailer, Tommy Lift, and Cabinet for Van	COST		83
\$10,003.62 SOURCE Local Funds			
K. (012A-11) BID 11-53 John Deere Z-Track Shredder Mower	COST		87
\$27,980.00 SOURCE Local Funds			
L. (012A-12) GoDirect 11-67 IronPort EMail Filter Renewal	COST		93
\$17,421.61 SOURCE Local Funds			
M. (012A-13) RFP 11-40 District Wide Consultant Strategist for Additional			96
Campuses COST \$63,450.00 SOURCE Federal Funds			
N. (012A-14) RFP 11-52 Cooling Tower Maintenance	COST \$19,170.00		102
SOURCE Local Funds			
O. (012A-15) TCPN 11-71 Promethean Board and Accessories	COST		108
\$250,000.00 SOURCE All Funds			
8. ACTION AGENDA			
Presenter: President Torres			
A. (012A-16) Financial Audit for Period Ended August 31, 2010			110
B. (012A-17) Announcement of Continuing Education Credit Hours Earned by			111
Board Members			
C. (012A-18) Accept Contract with College Board	COST \$100,000.00		112
SOURCE Accelerated Reading and Math Funds			
D. (012A-19) SuccessMaker and Waterford Reading and Math Software			129
Programs from NCS Pearson Inc for New Elementary and Middle School			
Campuses COST \$219,300.56 SOURCE Federal Funds			
E. (012A-20) Amended Budget for Child Nutrition Fund 101 (1)			135
F. (012A-21) Amended Budget for State Special Education Fund 164 (1)			146
G. (012A-22) Amended Budget for Fine Arts Fund 166 (1)			150
H. (012A-23) Amended Budget for Athletic Fund 167 (1)			153
I. (012A-24) Amended Budget for High School Allotment Fund 193 (1)			157

J. (012A-25) Amended Budget for Local Maintenance Fund 199 (1)	160
K. (012A-26) Amended Budget for State Compensatory Fund 161 (1)	166
L. (012A-27) Amended Budget for State Bilingual Fund 165 (1)	170
M. (012A-28) Stipends for Assistant Fine Arts Directors and Head High School Theater Directors for Additional New Duties and Responsibilities for Performing Arts Center at Three High Schools for 2010-2011 COST \$60,000.00 SOURCE Fine Arts Funds	173
N. (012A-29) Employment, Resignations, and Retirements	

9. CLOSED SESSION

Discussion under the authority of Section 551, Texas Government Code: If, during the course of the meeting covered by this Notice, the Board should determine that a Closed Session of the Board should be held or is required in relation to any item included in this Notice, then such closed session as authorized by Section 551.001 et. seq. of the Texas Government Code (the Open Meetings Act) will be held by the Board after the commencement in Open Session of the meeting covered by this Notice. Such closed session may concern any or all of the subjects and be conducted for any and all purposes permitted by Section 551.071 through and including Section 551.084 of the Texas Open Meetings Act, including, but not limited to, private consultation with the Board's attorney on any or all subjects or matters authorized by law.

Presenter: President Torres

A. Section 551.071--Consultation with Attorney on Any Permitted Subject Including, But Not Limited to:

1. Discussion with School Attorney of Item(s) Exempted under Attorney-Client Privilege
2. Update on Pending Litigation
3. Discussion with Attorney on Legal Issues Regarding Construction at Edinburg High School

B. Section 551.072--Deliberation Regarding Real Property

1. Discussion on Acquisition of Possible Land Donation for Future Development
2. Discussion on Proposed Contracts for Land Purchases

C. Section 551.074--Personnel Matters

1. Discussion of Employment, Resignations, and Retirements
2. Update of Pending Personnel Investigations
3. Discussion Regarding Level III Grievance--Nora Falcon, Edward Sinclair, Rebecca Barba, Robert Gilbert, Daniel Leal, and Albert Rios

D. Section 551.071--Consultation with Attorney & Section 551.074--Personnel Matters

E. Section 551.082--Discipline of a Public School Child

10. ACTION ON ITEMS DISCUSSED IN CLOSED SESSION

Presenter: President Torres

A. Section 551.071--Consultation with Attorney

B. Section 551.072--Delibration Regarding Real Property

C. Section 551.074--Personnel Matters

1. Consideration of and Possible Action Regarding Level III Grievance--Nora Falcon, Edward Sinclair, Rebecca Barba, Robert Gilbert, Daniel Leal, and Albert Rios

11. ADJOURNMENT

Presenter: President Torres

APPROVAL OF BOARD MINUTES

Superintendent's Recommendation

Board of Trustees approval of the minutes for the following board meeting(s):

**Regular Board Meeting on November 30, 2010
Special Called Board Meeting on December 1, 2010**

Rationale

Article 6252-17A, §3b, V.A.T.S. requires in part that the Board shall prepare and retain minutes of each of its open meetings. The minutes are public record and shall be available for public inspection and copying upon request to the Superintendent or his designee.

Paperwork Impact

No additional paperwork will be generated.

Budgetary Information

The budget will not be impacted.

Resource Personnel

Dr. René Gutiérrez

Board Policy Reference and Compliance

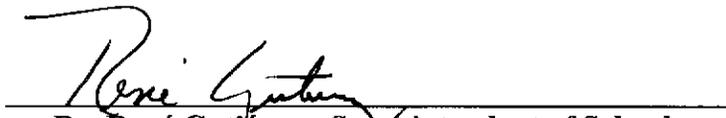
This item is in compliance and in accordance with Board Policy BE and BE (Local).

Prepared by



Mary Alice S. Martin, Board Secretary

Recommended by



Dr. René Gutiérrez, Superintendent of Schools

EXHIBIT A, PAGES 1-6

EDINBURG CONSOLIDATED INDEPENDENT SCHOOL DISTRICT
Edinburg, Texas

STATE OF TEXAS §

COUNTY OF HIDALGO §

November 30, 2010

On the 30th day of November 2010, the Board of Trustees for the Edinburg Consolidated Independent School District met in **regular session** with the following members present:

David Torres, President	Martin Castillo, D.C., Member
Carmen González, Vice President	Jaime R. Chavana, Member
Ciro Treviño, Secretary	Juan Palacios Jr., Member
	Robert Peña Jr., Member

Present at the request of the superintendent was Jacques E. Treviño, board attorney.

NOTE: If more detailed information regarding the presentations, discussion, and action taken during the meeting is desired, the audio and video taped recordings are available through the superintendent's office.

President Torres, who established **quorum**, called the meeting to order at 6:02 p.m. Mr. Ciró Treviño offered the **prayer and led the Pledge of Allegiance and Texas Pledge**.

President Torres asked for certification that **Public Notice** had been posted in the Edinburg CISD Administration Building at 411 North 8th Street in Edinburg, Texas on November 23, 2010 at 6:00 p.m. signed by Dr. René Gutiérrez, Superintendent of Schools.

Under Awards & Recognition:

- A. Career & Technical Education Robotic Teams of South Middle, Edinburg High, and Brewster Schools Compete in 2010 Coastal Bend BEST Robotics Competition
- B. National Hispanic Merit Scholar Recipients from Economedes High School

Under **Public Comments**, **Fern McClaugherty** asked for clarification on interlocal agreements for *Safe Routes to School* Project and recommended a zero tolerance policy for drugs and alcohol. **Joe Ponce's** concerns included the unfortunate newsmakers regarding the employees not paid on time and ECISD police officer arrested for drug possession. Also, as a safety measure are staff members receiving CPR training? **Luis Tovar** presented "Thank You" notes from 475 AFT members expressing their gratitude for the board's approval of changes made to the health insurance plan, i.e. reduction of co-pays. He added that members would be encouraged to request generic drugs. In addition, thanks for looking ahead by utilizing bond monies saved to enhance district facilities. "Retiring" was **Jake Perez'** topic in which he expressed gratitude for the opportunity to work for a district that has and continues to make great educational strides.

Under the Superintendent's Report:

- A. Presentation of 2010 Cash Dividend to Edinburg CISD by Property Casualty Alliance of Texas
- B. Enrollment as of November 19, 2010: +1,193 (compared to 11/18/09)
- C. Teacher Vacancies: 8 (4 elementary/4 secondary)

EXHIBIT A

CONSENT AGENDA ITEMS

Mrs. Carmen González moved and Mr. Juan Palacios Jr. seconded the motion to **Approve Agenda Items: 011B-1 Board Minutes for Special Called Board Meetings of November 3, 2010 and November 10, 2010, and Regular Board Meeting of November 10, 2010; 011B-2 BuyBoard 11-51 Two Tilting Skillet/Braising Pans for B. L. Garza Middle School from Kitchen Resources, L.P. in the Amount of \$22,972.78; and 011B-3 Contract with Gretchen Bernabei to Provide Five Days of Training for Writing Teachers District Wide for 2010-2011 School Year in the Amount of \$12,500.00**, as recommended by Superintendent René Gutiérrez. The motion passed with Jaime R. Chavana, who was away from the room, not voting.

ACTION AGENDA ITEMS

Mrs. Carmen González moved and Mr. Ciro Treviño seconded the motion to **Approve Agenda Item 011B-4 GoDirect 11-58 Servers and Storage Area Network for Technology Department to Dell in the Amount of \$66,805.21**, as recommended by Superintendent Rene Gutierrez. The motion passed with Jaime R. Chavana, who was away from the room, not voting.

Mr. Ciro Treviño moved and Mrs. Carmen González seconded the motion to **Approve Agenda Item 011B-5 Updated Courseware and Services from Plato Learning for Edinburg, Edinburg North, and Economedes High Schools, and Edinburg Alternative Education Academy in the Amount of \$172,285.00**, as recommended by Superintendent René Gutiérrez. The motion carried (Mr. Chavana was now present.).

Mrs. Carmen González moved and Dr. Martin Castillo seconded the motion to **Approve Agenda Item 011B-6 Interlocal Agreement Between City of McAllen and Edinburg CISD for Safe Routes to School Project in the Amount of \$30,000.00 to Cover Engineer Fees and Any Construction Cost Overruns**, as recommended by Superintendent René Gutiérrez. The motion carried.

Dr. Martin Castillo moved and Mrs. Carmen González seconded the motion to **Approve Agenda Item 011B-7 Interlocal Agreement Between Hidalgo County and Edinburg CISD by ECISD Selecting Engineering Firm for Safe Routes to School Project**, as recommended by Superintendent René Gutiérrez. The motion carried.

Dr. Martin Castillo moved and Mrs. Carmen González seconded the motion to **Approve Agenda Item 011B-8 Interlocal Agreement Between City of Edinburg and Edinburg CISD for Safe Routes to School Project in the Amount of \$420,000.00 to Cover 50% of Engineer Fees and Any Construction Cost Overruns**, as recommended by Superintendent René Gutiérrez. The motion carried.

Mr. Ciro Treviño moved and Mrs. Carmen González seconded the motion to **Approve Agenda Item 011B-9 Agreement Between Texas A & M University System Health Science Center Research Foundation and Edinburg CISD for Park Improvements at Villarreal and Monte Cristo Elementary Schools by Assisting with Plans and Specifications**, as recommended by Superintendent René Gutiérrez. The motion carried.

Dr. Martin Castillo moved and Mrs. Carmen González seconded the motion to **Approve Agenda Item 011B-10 2010-2011 Capital Improvement Projects at San Carlos, Hargill, Freddy Gonzalez, Cavazos, Lee, De La Vina, and Trevino Elementary Schools in the Amount of \$1,000,000.00**, as recommended by Superintendent René Gutiérrez. The motion carried.

EXHIBIT A-2

Mrs. Carmen González moved and Dr. Martin Castillo seconded the motion to **Approve Agenda Item 011B-11 Macaria Gorena Elementary School Utility Easement Prepared by Rio Delta Engineering for A T & T and Other Utility Companies**, as recommended by Superintendent René Gutiérrez. The motion carried.

Mrs. Carmen González moved and Dr. Martin Castillo seconded the motion to **Approve Agenda Item 011B-12 Group E Vela High School for Milnet Architectural Services Contract Amendment in the Amount of \$212,125.00 for Revised Projections**, as recommended by Superintendent René Gutiérrez. The motion carried.

Mrs. Carmen González moved and Dr. Martin Castillo and Mr. Ciro Treviño seconded the motion to **Approve Agenda Item 011B-13 Change Order 2 for Group C Fine Arts Facilities Reducing Guaranteed Maximum Price for Owner Controlled Insurance Program by \$16,144.00**, as recommended by Superintendent René Gutiérrez. The motion carried.

Mrs. Carmen González moved and Mr. Ciro Treviño seconded the motion to **Approve Agenda Item 011B-14 Construction Contingency Authorization 4 for Group C Fine Arts Facilities in the Amount of \$9,477.00 for Electrical, Data, Cat-walk and Dumpster Enclosure Modifications**, as recommended by Superintendent René Gutiérrez. The motion carried.

Mrs. Carmen González moved and Dr. Martin Castillo seconded the motion to **Approve Agenda Item 011B-15 Bid 11-16 Air Conditioner Filter Media to Joe W. Fly in the Amount of \$34,000.00**, as recommended by Superintendent René Gutiérrez. The motion carried.

Mrs. Carmen González moved and Mr. Ciro Treviño seconded the motion to **Approve Agenda Item 011B-16 Bid 11-26 Replacement of Air Handler Units at Edinburg North High School to Trane in the Amount of \$61,630.00**, as recommended by Superintendent René Gutiérrez. The motion carried.

Mr. Ciro Treviño moved and Mrs. Carmen González seconded the motion to **Approve Agenda Item 011B-17 Bid 11-63 Building Automation Controls Upgrade at South Middle School to Rio Grande Valley Contract through Texas Multiple Award Schedule in the Amount of \$77,127.64**, as recommended by Superintendent René Gutiérrez. The motion carried.

Mrs. Carmen González moved and Dr. Martin Castillo seconded the motion to **Approve Agenda Item 011B-18 RFP 10-207 Security Camera Systems for Brewster School Additions, and Edinburg, Economedes, and Edinburg North High School Fine Arts Buildings to Superior Alarms in the Amount of \$173,731.96**, as recommended by Superintendent René Gutiérrez. The motion carried.

Mr. Ciro Treviño moved and Mrs. Carmen González seconded the motion to enter **Closed Session**. The motion carried.

President Torres recessed the meeting at 7:25 p.m. enabling the Board to enter Closed Session.

Mrs. Carmen González moved and Dr. Martin Castillo seconded the motion to return to **Open Session**. The motion carried.

After returning to Open Session at 9:35 p.m., President Torres announced that no action had been taken on items discussed in Closed Session.

Resignations (None)

Employment of Special Education Shadows (None)

Resignations (None)

Mrs. Carmen González moved and Mr. Ciro Treviño seconded the motion to **adjourn**. The motion carried.

President Torres adjourned the meeting at 9:36 p.m.

DAVID TORRES
President of the Board of Trustees

ATTESTED BY

CIRO TREVINO
Secretary to the Board of Trustees

EXHIBIT A-5

EDINBURG CONSOLIDATED INDEPENDENT SCHOOL DISTRICT
Edinburg, Texas

STATE OF TEXAS §

COUNTY OF HIDALGO §

December 1, 2010

On the 1st day of December 2010, the **Board of Trustees** for the Edinburg Consolidated Independent School District met in **special session** with the following members present:

David Torres, President
Ciro Treviño, Secretary

Martin Castillo, D.C., Member
Juan Palacios Jr., Member

Absent from the meeting were Vice President Carmen González and Members Jaime R. Chavana and Robert Peña Jr.

President Torres, who established **quorum**, called the meeting to order at 5:00 p.m. He then asked for certification that **Public Notice** had been posted in Edinburg CISD Administration Building at 411 North 8th Street in Edinburg on November 23, 2010 at 6:00 p.m. signed by Dr. René Gutiérrez, Superintendent of Schools.

President Torres recessed the meeting at 5:01 p.m. to **Conduct Agenda Item 3 Walk Through of Fine Arts Facility at Edinburg High School.**

President Torres reconvened the meeting at 5:37 p.m.

Mr. Ciro Treviño moved and Mr. Juan Palacios Jr. seconded the motion to **Approve Agenda Item 4 Substantial Completion for Fine Arts Facility at Edinburg High School Effective December 1, 2010**, as recommended by Superintendent René Gutiérrez. The motion carried.

Mr. Ciro Treviño moved and Dr. Martin Castillo seconded the motion to **adjourn**. The motion carried.

President Torres adjourned the meeting at 5:39 p.m.

DAVID TORRES
President of the Board of Trustees

ATTESTED BY

CIRO TREVINO
Secretary to the Board of Trustees

EXHIBIT A-6

APPROVAL OF BID 11-21, EMPLOYEE UNIFORMS

Superintendent's Recommendation

That the Board of Trustees approve the recommendation to accept the bid for Employee Uniforms, which is indicated in the attached bid tabulation as being the most favorable and advantageous to the Edinburg CISD.

Rationale

Administration sought competitive sealed bids for Employee Uniforms. Bid opening was held at the Business Office Building on October 19, 2010, at 3:00 P.M., where eleven (11) proposals were opened. The Employee Uniform bid is used to provide 5 sets of uniforms for all maintenance, custodial, and transportation employees district wide on an annual basis. Due to the nature of the work uniforms need to be replaced annually. To be used for Child Nutrition Department for all the cafeteria employees in the thirty eight (38) schools plus warehouse for Child Nutrition.

User Department

This bid will be used by Maintenance and Facilities, Transportation and Child Nutrition Departments.

Budgetary Information

Estimated Award Recommendation \$105,749.89

Account	Description	Appropriations	Encumbrance	Expenditure	Balance
199-51-6396-00-936-199000	Clothing/Employee uniform	62,505.00	0.00	0.00	62,505.00
199-34-6396-00-939-199000	Clothing/Employee uniform	35,000.00	4,414.75	585.25	30,000.00
101-35-6396-00-938-199000	Clothing/Employee uniform	50,000.00	15,003.10	13,935.72	21,061.18
TOTAL		147,505.00	19,417.85	14,520.97	113,566.18

Resource Personnel

Dr. René Gutiérrez	Sylvia D. Garcia	Mario H. Salinas
Robert J. Saenz	Rudy Zamora	Mary De Luna
Amaro Tijerina	Kay W. Green	

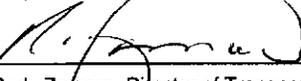
Board Policy Reference

This is in accordance with Board Policy CH, Purchasing Law Bidding Requirements.

Prepared by:



 Mary De Luna, Director of Child Nutrition

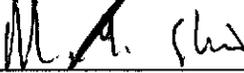


 Rudy Zamora, Director of Transportation



 Robert J. Saenz, Director of Maintenance/Facilities

Approved by:



 Mario H. Salinas, Asst. Supt. for District Administration

Within Budgetary Allocations:



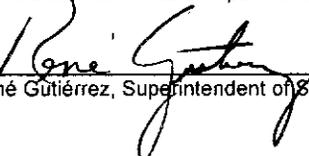
 Sylvia D. Garcia, Interim Asst. Supt. Finance/Operations

Approved by:



 Sylvia D. Garcia, Interim Asst. Supt. Finance/Operations

Recommended by:



 Dr. René Gutiérrez, Superintendent of Schools

**Notes for Bid Tabulation
 Bid 11-21, Employee Uniforms
 December 14, 2010**

1. **USER DEPARTMENT:** This bid was requested by Director of Maintenance and Facilities, Director of Transportation and the Director of Child Nutrition. Mr. Robert J. Saenz, Mr. Rudy Zamora and Mrs. Mary De Luna will be present to answer any detailed questions regarding this bid.
2. **TYPE OF BID:** This is a term contract beginning December 1, 2010 or soon thereafter and ending October 31, 2011 with an option to renew for another contract period.
3. **BID EVALUATION:** This bid was evaluated by Mr. Robert J. Saenz, Mr. Rudy Zamora, and Mrs. Mary De Luna. Final recommendations to the board are done by the Superintendent of School.
4. **ORDERING INFORMATION:** Maintenance, Transportation and Child Nutrition Departments, will prepare the purchase orders on an as needed basis following Board of Trustee approval.
5. **APPROXIMATE AMOUNT SPENT LAST YEAR:** **\$79,000.00**
6. **TOTAL AWARD RECOMMENDATION:**

VENDORS	AWARD RECOMMENDATION
Kel-Lac Uniforms	\$75,863.69
Duratex Apparel	\$28,290.00
Tyler Uniforms	\$1,596.20
TOTAL	\$105,749.89

7. **BID EVALUATION NOTES:**
 - A - Award recommendation to lowest overall and most advantageous bidder.
 - B - Bidders product not as good of quality.
 - C - Items one through twenty six using low total.

EDINBURG CONSOLIDATED INDEPENDENT SCHOOL DISTRICT	VENDOR 1 (7924)	VENDOR 2 (6263)	VENDOR 3 (7948)
EXTENDED AMOUNT ANALYSIS	-----		
CONTROL: 10 UNIFORMS	KEL-LAC UNIFORMS INC.	DURATEX APPAEL	TYLER UNIFORMS, INC.
PAGE/PART: 1/1	SAN ANTONIO TX 78227	MCALLEN TX 78501	TYLER TX 75702
BUYER: KAY GREEN	DELIVERY DAYS: 45	30	45
OPEN DATE: 10/12/10	TERMS: -1% IF PAID IN 15 DAYS	-2% IF PAID IN 8 DAYS	NET 30
EFFECTIVE: 11/10/10	OTHER 1: JOHNNY HANCOCK	LEILA TUEME	WYNDELL ROBERTS
EXPIRATION: 10/31/11	OTHER 2:		
ENTERED: 10/19/10	NOTE:		
PRINTED: 11/22/10	CODES:		

200-85-10010-3	MEN'S INDUSTRIAL UNIFORM PANT, SOFT TWILL UNIFORM PANT 7-1/2 oz twill fabric;	592 EACH	6956.00* A ✓	7992.00	8584.00
200-85-10020-2	MEN'S INDUSTRIAL UNIFORM PANT PLEATED SOFT TWILL UNIFORM PANT 7-1/2 oz twill fabric,	67 EACH	1017.06 A ✓	NB	1266.30
200-85-10030-1	MEN'S INDUSTRIAL UNIFORM PANT COTTON UNIFORM PANTS 8.5 oz the 100%	55 EACH	854.70 A ✓	NB	1064.25
200-85-10040-0	MEN'S INDUSTRIAL UNIFORM PANT POLY/COTTON JEANS-STYLE PANT 7-1/2 oz twill fabric,	193 EACH	2267.75* A ✓	2605.50	3261.70
200-85-10060-8	WOMEN'S INDUSTRIAL UNIFORM PANT WOMEN'S DARTED FRONT 7-1/2 oz twill fabric	20 EACH	268.20 A ✓	NB	337.00
200-85-10070-7	WOMEN'S INDUSTRIAL UNIFORM PANT, WOMEN'S ELASTIC BACK 7-1/2 oz twill fabric	40 EACH	534.40* A ✓	540.00	664.00
200-85-10080-6	WOMEN'S INDUSTRIAL UNIFORM PANT, WOMEN'S FLEX WAIST 7-1/2 oz twill fabric,	250 EACH	3035.00* A ✓	NB	4050.00
200-85-10090-5	LADIES SHORT SLEEVE SMOCK 5 oz performance blend poplin fabric 80% dacron	244 EACH	3901.56 A ✓	3904.00	4148.00
200-85-10120-0	POLO KNIT SHIRTS, POLY/COTTON PIQUE POCKET POLO 50% polyester/50% cotton	390 EACH	6922.50 A ✓	6240.00	7644.00
200-85-10130-9	SUPERVISOR'S UNIFORM SHIRTS, SUPERVISOR'S LONG SLEEVE SOLID 65% polyester/35% cotton	100 EACH	1825.00 A ✓	1600.00* C	1900.00
200-85-10140-8	SUPERVISOR'S UNIFORM SHIRTS, SUPERVISOR'S SHORT SLEEVE SOLID 65% polyester/35% cotton	50 EACH	785.50 A ✓	750.00* C	825.00
200-85-10150-7	100% COTTON LONG SLEEVE SHIRTS 5-1/4 oz special twill; 100% cotton; pre-shrunk;	33 EACH	522.06 A ✓	660.00	NB

CONTROL: 10 UNIFORMS	UNIFIRST HOLDINGS, INC.	EAGLE GROUP	G & K SERVICES
PAGE/PART: 1/2	MCALLEN TX 78501	COLUMBUS IN 47201	SAN ANTONIO TX 78204
BUYER: KAY GREEN	DELIVERY DAYS: 45	NET 30	NET 30
OPEN DATE: 10/12/10	TERMS: NET 30		NET 30
EFFECTIVE: 11/10/10	OTHER 1: CARLOS TORRES		MARK LEWIS
EXPIRATION: 10/31/11	OTHER 2:		
ENTERED: 10/19/10	NOTE:		
PRINTED: 11/22/10	CODES:		

200-85-10010-3	MEN'S INDUSTRIAL UNIFORM PANT, SOFT TWILL UNIFORM PANT 7-1/2 oz twill fabric;	592 EACH	8412.32	7044.80	7767.04
200-85-10020-2	MEN'S INDUSTRIAL UNIFORM PANT PLEATED SOFT TWILL UNIFORM PANT 7-1/2 oz twill fabric,	67 EACH	1092.10	934.65* C	1279.70
200-85-10030-1	MEN'S INDUSTRIAL UNIFORM PANT COTTON UNIFORM PANTS 8.5 oz the 100%	55 EACH	952.05	709.50* C	818.40
200-85-10040-0	MEN'S INDUSTRIAL UNIFORM PANT POLY/COTTON JEANS-STYLE PANT 7-1/2 oz twill fabric,	193 EACH	2748.32	2489.70	2532.16
200-85-10060-8	WOMEN'S INDUSTRIAL UNIFORM PANT WOMEN'S DARTED FRONT 7-1/2 oz twill fabric	20 EACH	316.40	238.00* C	339.40
200-85-10070-7	WOMEN'S INDUSTRIAL UNIFORM PANT, WOMEN'S ELASTIC BACK 7-1/2 oz twill fabric	40 EACH	632.80	556.00	644.00
200-85-10080-6	WOMEN'S INDUSTRIAL UNIFORM PANT, WOMEN'S FLEX WAIST 7-1/2 oz twill fabric,	250 EACH	3955.00	3725.00	4075.00
200-85-10090-5	LADIES SHORT SLEEVE SMOCK 5 oz performance blend poplin fabric 80% dacron	244 EACH	4577.44	2830.40* C	4145.56
200-85-10120-0	POLO KNIT SHIRTS, POLY/COTTON PIQUE POCKET POLO 50% polyester/50% cotton	390 EACH	7694.70	5421.00* C	7796.10
200-85-10130-9	SUPERVISOR'S UNIFORM SHIRTS, SUPERVISOR'S LONG SLEEVE SOLID 65% polyester/35% cotton	100 EACH	2238.00	1620.00	2199.00
200-85-10140-8	SUPERVISOR'S UNIFORM SHIRTS, SUPERVISOR'S SHORT SLEEVE SOLID 65% polyester/35% cotton	50 EACH	1047.00	800.00	999.50
200-85-10150-7	100% COTTON LONG SLEEVE SHIRTS 5-1/4 oz special twill; 100% cotton; pre-shrunk;	33 EACH	651.75	590.70	659.67

CONTROL: 10 UNIFORMS		IMAGES IN INK, INC.	ARAMARK UNIFORM (WEARGUAR	SCREENPRINT PLUS INC.
PAGE/PART: 1/3	DELIVERY DAYS:	MCCALLEN TX 78501	NORWELL MA 02061	CAPE CORAL FL 33904
BUYER: KAY GREEN	TERMS: NET 30		15	
OPEN DATE: 10/12/10	OTHER 1: VIOLA HANSHAW		NET 30	NET 30
EFFECTIVE: 11/10/10	OTHER 2:		DEAN SCALIA	JOHN STEINWEG
EXPIRATION: 10/31/11	NOTE:			
ENTERED: 10/19/10	CODES:			
PRINTED: 11/22/10				

200-85-10010-3	MEN'S INDUSTRIAL UNIFORM PANT, SOFT TWILL UNIFORM PANT 7-1/2 oz twill fabric;	592 EACH	NB	8874.08	NB
200-85-10020-2	MEN'S INDUSTRIAL UNIFORM PANT PLEATED SOFT TWILL UNIFORM PANT 7-1/2 oz twill fabric,	67 EACH	NB	1205.33	1541.00
200-85-10030-1	MEN'S INDUSTRIAL UNIFORM PANT COTTON UNIFORM PANTS 8.5 oz the 100%	55 EACH	NB	1099.45	NB
200-85-10040-0	MEN'S INDUSTRIAL UNIFORM PANT POLY/COTTON JEANS-STYLE PANT 7-1/2 oz twill fabric,	193 EACH	3522.25	2893.07	NB
200-85-10060-8	WOMEN'S INDUSTRIAL UNIFORM PANT WOMEN'S DARTED FRONT 7-1/2 oz twill fabric	20 EACH	NB	299.80	420.00
200-85-10070-7	WOMEN'S INDUSTRIAL UNIFORM PANT, WOMEN'S ELASTIC BACK 7-1/2 oz twill fabric	40 EACH	NB	639.60	800.00
200-85-10080-6	WOMEN'S INDUSTRIAL UNIFORM PANT, WOMEN'S FLEX WAIST 7-1/2 oz twill fabric,	250 EACH	NB	4247.50	5500.00
200-85-10090-5	LADIES SHORT SLEEVE SMOCK 5 oz performance blend poplin fabric 80% dacron	244 EACH	NB	2928.00	5124.00
200-85-10120-0	POLO KNIT SHIRTS, POLY/COTTON PIQUE POCKET POLO 50% polyester/50% cotton	390 EACH	NB	5846.10	8970.00
200-85-10130-9	SUPERVISOR'S UNIFORM SHIRTS, SUPERVISOR'S LONG SLEEVE SOLID 65% polyester/35% cotton	100 EACH	NB	1799.00	2300.00
200-85-10140-8	SUPERVISOR'S UNIFORM SHIRTS, SUPERVISOR'S SHORT SLEEVE SOLID 65% polyester/35% cotton	50 EACH	NB	849.50	1350.00
200-85-10150-7	100% COTTON LONG SLEEVE SHIRTS 5-1/4 oz special twill; 100% cotton; pre-shrunk;	33 EACH	458.70*	593.67	726.00

CONTROL: 10 UNIFORMS		CINTAS CORPORATION #538	BLUE MOOSE TEES
PAGE/PART: 1/4	DELIVERY DAYS: 28	MERCEDES TX 78570-4339	ARLINGTON TX 76011
BUYER: KAY GREEN	TERMS: NET 30		7
OPEN DATE: 10/12/10	OTHER 1: JOSH HOME		NET 30
EFFECTIVE: 11/10/10	OTHER 2:		JENNIFER KOHL
EXPIRATION: 10/31/11	NOTE:		
ENTERED: 10/19/10	CODES:		
PRINTED: 11/22/10			

200-85-10010-3	MEN'S INDUSTRIAL UNIFORM PANT, SOFT TWILL UNIFORM PANT 7-1/2 oz twill fabric;	592 EACH	7400.00	NB
200-85-10020-2	MEN'S INDUSTRIAL UNIFORM PANT PLEATED SOFT TWILL UNIFORM PANT 7-1/2 oz twill fabric,	67 EACH	958.10	NB
200-85-10030-1	MEN'S INDUSTRIAL UNIFORM PANT COTTON UNIFORM PANTS 8.5 oz the 100%	55 EACH	811.25	NB
200-85-10040-0	MEN'S INDUSTRIAL UNIFORM PANT POLY/COTTON JEANS-STYLE PANT 7-1/2 oz twill fabric,	193 EACH	2798.50	NB
200-85-10060-8	WOMEN'S INDUSTRIAL UNIFORM PANT WOMEN'S DARTED FRONT 7-1/2 oz twill fabric	20 EACH	279.00	NB
200-85-10070-7	WOMEN'S INDUSTRIAL UNIFORM PANT, WOMEN'S ELASTIC BACK 7-1/2 oz twill fabric	40 EACH	598.00	NB
200-85-10080-6	WOMEN'S INDUSTRIAL UNIFORM PANT, WOMEN'S FLEX WAIST 7-1/2 oz twill fabric,	250 EACH	3487.50	NB
200-85-10090-5	LADIES SHORT SLEEVE SMOCK 5 oz performance blend poplin fabric 80% dacron	244 EACH	3416.00	NB
200-85-10120-0	POLO KNIT SHIRTS, POLY/COTTON PIQUE POCKET POLO 50% polyester/50% cotton	390 EACH	7254.00	NB
200-85-10130-9	SUPERVISOR'S UNIFORM SHIRTS, SUPERVISOR'S LONG SLEEVE SOLID 65% polyester/35% cotton	100 EACH	1730.00	NB
200-85-10140-8	SUPERVISOR'S UNIFORM SHIRTS, SUPERVISOR'S SHORT SLEEVE SOLID 65% polyester/35% cotton	50 EACH	807.50	NB
200-85-10150-7	100% COTTON LONG SLEEVE SHIRTS 5-1/4 oz special twill; 100% cotton; pre-shrunk;	33 EACH	526.35	NB

EDINBURG CONSOLIDATED INDEPENDENT SCHOOL DISTRICT		VENDOR 1 (7924)	VENDOR 2 (6263)	VENDOR 3 (7948)
EXTENDED AMOUNT ANALYSIS		-----		
CONTROL: 10 UNIFORMS		KEL-LAC UNIFORMS INC.	DURATEX APPAEL	TYLER UNIFORMS, INC.
PAGE/PART: 2/1		SAN ANTONIO TX 78227	MCALLEN TX 78501	TYLER TX 75702
BUYER: KAY GREEN	DELIVERY DAYS: 45	TERMS: -1% IF PAID IN 15 DAYS	-2% IF PAID IN 8 DAYS	NET 30
OPEN DATE: 10/12/10	OTHER 1: JOHNNY HANCOCK	OTHER 2:	LEILA TUEME	WYNDELL ROBERTS
EFFECTIVE: 11/10/10	NOTE:	CODES:		
EXPIRATION: 10/31/11				
ENTERED: 10/19/10				
PRINTED: 11/22/10				
200-85-10160-6	MEN'S INDUSTRIAL SHIRT - 126 EACH	1764.00 A ✓	2016.00	NB
	LONG SLEEVE 4-1/4 oz poplin fabric; 65% dacron polyester 35%			
200-85-10170-5	MEN'S INDUSTRIAL SHIRT - 222 EACH	2830.50* A ✓	3330.00	NB
	SHORT SLEEVE 4-1/4 oz poplin fabric; 65% dacron polyester/35%			
200-85-10171-3	LONG SLEEVE OXFORD SHIRT 383 EACH	6484.19 A ✓	6511.00	7008.90
	His easy care Oxford Long sleeve shirt, 60%			
200-85-10172-1	SHORT SLEEVE OXFORD SHIRT 94	1423.16 A ✓	1504.00	1598.00
	His easy care Oxford short sleeve shirt, 60%			
200-85-10180-4	MEN'S PERMANLINED JACKETS 186 EACH	5211.72 A ✓	5394.00	5766.00
	65% polyester/35% cotton twill shell waist -			
200-85-10190-3	MEN'S NYLON JACKET 133 EACH	3122.84 A ✓	3857.00	2394.00*
	100% duplon nylon; kasha lining; raglan sleeves; elastic cuffs;			
200-85-10200-0	CAPS 500 EACH	1250.00* A ✓	2950.00	3300.00
	100% cotton twill cap matching braid; five panel cap; non-mesh			
200-85-10210-9	CAPS 200 EACH	500.00* A ✓	1180.00	1300.00
	Poplin mesh cap matching braid; five panel cap; mesh back; sewn eyelets;			
200-85-20010-1	MEN'S INDUSTRIAL SHIRTS - SHORT SLEEVE 160 EACH	2276.80 A ✓	2560.00	2400.00
	4-1/4 oz poplin fabric; 65% dacron polyester/35%			
200-85-20020-0	MEN'S INDUSTRIAL SHIRTS - LONG SLEEVE, 4-1/4 oz 100 EACH	1539.00 A ✓	1700.00	1650.00
	poplin fabric; 65% Dacron polyster/35%			
200-85-20040-8	MEN'S POLO KNIT SHIRTS, interlock Jersey knit fabric; 50% comfort fiber polyster/50% 200 EACH	1812.00* A ✓	2400.00	2100.00
200-85-20050-7	MEN'S INDUSTRIAL UNIFORM PANT, SOFT TWILL UNIFORM PANT 7-1/2 oz twill fabric; 65% fortrel 925 EACH	12367.25 A ✓	12487.50	12765.00

EDINBURG CONSOLIDATED INDEPENDENT SCHOOL DISTRICT	VENDOR 4 (342)	VENDOR 5 (9751)	VENDOR 6 (8953)		
EXTENDED AMOUNT ANALYSIS	-----				
CONTROL: 10 UNIFORMS	UNIFIRST HOLDINGS, INC.	EAGLE GROUP	G & K SERVICES		
PAGE/PART: 2/2	MCALLEN TX 78501	COLUMBUS IN 47201	SAN ANTONIO TX 78204		
BUYER: KAY GREEN	DELIVERY DAYS: 45	NET 30	NET 30		
OPEN DATE: 10/12/10	TERMS: NET 30	NET 30	NET 30		
EFFECTIVE: 11/10/10	OTHER 1: CARLOS TORRES		MARK LEWIS		
EXPIRATION: 10/31/11	OTHER 2:				
ENTERED: 10/19/10	NOTE:				
PRINTED: 11/22/10	CODES:				
200-85-10160-6	MEN'S INDUSTRIAL SHIRT - 126 EACH	2073.96	1499.40*	2266.74	
	LONG SLEEVE				
	4-1/4 oz poplin fabric;				
	65% dacron polyester 35%				
200-85-10170-5	MEN'S INDUSTRIAL SHIRT - 222 EACH	3276.72	2863.80	3527.58	
	SHORT SLEEVE				
	4-1/4 oz poplin fabric;				
	65% dacron polyester/35%				
200-85-10171-3	LONG SLEEVE OXFORD SHIRT	383 EACH	7273.17	5323.70	7656.17
	His easy care Oxford				
	Long Sleeve Shirt, 60%				
200-85-10172-1	SHORT SLEEVE OXFORD SHIRT	94	1667.56	1306.60	1785.06
	His easy care Oxford				
	short sleeve shirt, 60%				
200-85-10180-4	MEN'S PERMANLINED JACKETS	186 EACH	5946.42	6789.00	4462.14
	65% polyester/35% cotton				
	twill shell waist -				
200-85-10190-3	MEN'S NYLON JACKET	133 EACH	4157.58	NB	3057.67
	100% duplon nylon; kasha				
	lining; raglan sleeves;				
	elastic cuffs;				
200-85-10200-0	CAPS	500 EACH	3675.00	NB	3290.00
	100% cotton twill cap				
	matching braid; five				
	panel cap; non-mesh				
200-85-10210-9	CAPS	200 EACH	1180.00	NB	1258.00
	Poplin mesh cap matching				
	braid; five panel cap;				
	mesh back; sewn eyelets;				
200-85-20010-1	MEN'S INDUSTRIAL SHIRTS - SHORT SLEEVE	160 EACH	2681.60	NB	2542.40
	4-1/4 oz poplin fabric;				
	65% dacron polyester/35%				
200-85-20020-0	MEN'S INDUSTRIAL SHIRTS - LONG SLEEVE, 4-1/4 oz	100 EACH	1899.00	NB	1799.00
	poplin fabric; 65%				
	Dacron polyester/35%				
200-85-20040-8	MEN'S POLO KNIT SHIRTS, interlock Jersey knit	200 EACH	3946.00	NB	3398.00
	fabric; 50% comfort				
	fiber polyester/50%				
200-85-20050-7	MEN'S INDUSTRIAL UNIFORM PANT, SOFT TWILL UNIFORM	925 EACH	13144.25	NB	12136.00 C
	PANT 7-1/2 oz twill				
	fabric; 65% fortrel				

EXHIBIT _____

CONTROL: 10 UNIFORMS		IMAGES IN INK, INC.	ARAMARK UNIFORM (WEARGUAR	SCREENPRINT PLUS INC.
PAGE/PART: 2/3	DELIVERY DAYS:	MCALLEN TX 78501	NORWELL MA 02061	CAPE CORAL FL 33904
BUYER: KAY GREEN	TERMS: NET 30		15	
OPEN DATE: 10/12/10	OTHER 1: VIOLA HANSHAW		NET 30	NET 30
EFFECTIVE: 11/10/10	OTHER 2:		DEAN SCALIA	JOHN STEINWEG
EXPIRATION: 10/31/11	NOTE:			
ENTERED: 10/19/10	CODES:			
PRINTED: 11/22/10				

200-85-10160-6	MEN'S INDUSTRIAL SHIRT - LONG SLEEVE 4-1/4 oz poplin fabric; 65% dacron polyester 35%	126 EACH	1751.40	1921.50	NB
200-85-10170-5	MEN'S INDUSTRIAL SHIRT - SHORT SLEEVE 4-1/4 oz poplin fabric; 65% dacron polyester/35%	222 EACH	2997.00	3163.50	NB
200-85-10171-3	LONG SLEEVE OXFORD SHIRT His easy care Oxford Long Sleeve Shirt, 60%	383 EACH	5170.50*	6890.17	NB
200-85-10172-1	SHORT SLEEVE OXFORD SHIRT His easy care Oxford short sleeve shirt, 60%	94	1222.00*	1597.06	NB
200-85-10180-4	MEN'S PERMANLINED JACKETS 65% polyester/35% cotton twill shell waist -	186 EACH	NB	4278.00*	NB
200-85-10190-3	MEN'S NYLON JACKET 100% duplon nylon; kasha lining; raglan sleeves; elastic cuffs;	133 EACH	NB	3325.00	3857.00
200-85-10200-0	CAPS 100% cotton twill cap matching braid; five panel cap; non-mesh	500 EACH	NB	2000.00	2000.00
200-85-10210-9	CAPS Poplin mesh cap matching braid; five panel cap; mesh back; sewn eyelets;	200 EACH	NB	800.00	900.00
200-85-20010-1	MEN'S INDUSTRIAL SHIRTS - SHORT SLEEVE 4-1/4 oz poplin fabric; 65% dacron polyester/35%	160 EACH	1960.00* B	2280.00	3040.00
200-85-20020-0	MEN'S INDUSTRIAL SHIRTS - LONG SLEEVE, 4-1/4 oz poplin fabric; 65% Dacron polyster/35%	100 EACH	1350.00* B	1525.00	2000.00
200-85-20040-8	MEN'S POLO KNIT SHIRTS, interlock Jersey knit fabric; 50% comfort fiber polyster/50%	200 EACH	NB	2998.00	2400.00
200-85-20050-7	MEN'S INDUSTRIAL UNIFORM PANT, SOFT TWILL UNIFORM PANT 7-1/2 oz twill fabric; 65% fortrel	925 EACH	17112.50	13865.75	NB

EDINBURG CONSOLIDATED INDEPENDENT SCHOOL DISTRICT	VENDOR 10 (497)	VENDOR 11 (8485)
EXTENDED AMOUNT ANALYSIS	-----	-----
CONTROL: 10 UNIFORMS	CINTAS CORPORATION #538	BLUE MOOSE TEES
PAGE/PART: 2/4	MERCEDES TX 78570-4339	ARLINGTON TX 76011
BUYER: KAY GREEN	DELIVERY DAYS: 28	7
OPEN DATE: 10/12/10	TERMS: NET 30	NET 30
EFFECTIVE: 11/10/10	OTHER 1: JOSH HOME	JENNIFER KOHL
EXPIRATION: 10/31/11	OTHER 2:	
ENTERED: 10/19/10	NOTE:	
PRINTED: 11/22/10	CODES:	

200-85-10160-6	MEN'S INDUSTRIAL SHIRT - LONG SLEEVE 4-1/4 oz poplin fabric; 65% dacron polyester 35%	126 EACH	1757.70	NB
200-85-10170-5	MEN'S INDUSTRIAL SHIRT - SHORT SLEEVE 4-1/4 oz poplin fabric; 65% dacron polyester/35%	222 EACH	2941.50	NB
200-85-10171-3	LONG SLEEVE OXFORD SHIRT His easy care Oxford Long Sleeve Shirt, 60%	383 EACH	10053.75	NB
200-85-10172-1	SHORT SLEEVE OXFORD SHIRT His easy care Oxford short sleeve shirt, 60%	94	2044.50	NB
200-85-10180-4	MEN'S PERMANLINED JACKETS 65% polyester/35% cotton twill shell waist -	186 EACH	4454.70	NB
200-85-10190-3	MEN'S NYLON JACKET 100% duplon nylon; kasha lining; raglan sleeves; elastic cuffs;	133 EACH	3158.75	2959.25
200-85-10200-0	CAPS 100% cotton twill cap matching braid; five panel cap; non-mesh	500 EACH	2975.00	NB
200-85-10210-9	CAPS Poplin mesh cap matching braid; five panel cap; mesh back; sewn eyelets;	200 EACH	950.00	NB
200-85-20010-1	MEN'S INDUSTRIAL SHIRTS - SHORT SLEEVE 4-1/4 oz poplin fabric; 65% dacron polyester/35%	160 EACH	2120.00	NB
200-85-20020-0	MEN'S INDUSTRIAL SHIRTS - LONG SLEEVE, 4-1/4 oz poplin fabric; 65% Dacron polyester/35%	100 EACH	1395.00	NB
200-85-20040-8	MEN'S POLO KNIT SHIRTS, interlock Jersey knit fabric; 50% comfort fiber polyester/50%	200 EACH	3600.00	NB
200-85-20050-7	MEN'S INDUSTRIAL UNIFORM PANT, SOFT TWILL UNIFORM PANT 7-1/2 oz twill fabric; 65% fortrel	925 EACH	11562.50* C	NB

CONTROL: 10 UNIFORMS
 PAGE/PART: 3/1
 BUYER: KAY GREEN
 OPEN DATE: 10/12/10
 EFFECTIVE: 11/10/10
 EXPIRATION: 10/31/11
 ENTERED: 10/19/10
 PRINTED: 11/22/10

DELIVERY DAYS: 45
 TERMS: -1% IF PAID IN 15 DAYS
 OTHER 1: JOHNNY HANCOCK
 OTHER 2:
 NOTE:
 CODES:

KEL-LAC UNIFORMS INC.
 SAN ANTONIO TX 78227
 -1% IF PAID IN 15 DAYS
 JOHNNY HANCOCK

DURATEX APPAEL
 MCALLEN TX 78501
 30
 -2% IF PAID IN 8 DAYS
 LETILA TUEME

TYLER UNIFORMS, INC.
 TYLER TX 75702
 45
 NET 30
 WYNDELL ROBERTS

ITEM#	DESCRIPTION	QTY	UNIT PRICE	TOTAL	STATUS	AMOUNT
200-85-20060-6	LADIES SLACKS, 5 oz blend poplin fabric; 65% polyester/35% combed cotton blend; durable	100 EACH	1375.00* A ✓	1375.00	NB	1570.00
200-85-20070-5	LADIES DRESSES, 5 oz. performance blend poplin fabric; 80% dacron polyester/20% combed	5 EACH	82.50* A ✓	412.50	NB	110.00
200-85-30030-7	WOMEN'S INDUSTRIAL UNIFORM PANT, ELASTIC BACK 7-1/2 oz, twill fabric	220	3097.60	6814.72	A ✓	3454.00
200-85-30040-6	WOMEN'S INDUSTRIAL UNIFORM PANT, Flex waist, 7-1/2 oz, twill fabric, flex waist with	720	10454.40	75271.68	A ✓	11016.00
200-85-30050-5	LADIES SHORT SLEEVE SMOCK, 5 oz performance blend poplin fabric, 80% dacron polyester/20%	36	575.64	20721.04	A ✓	540.00
200-85-30060-4	MEN'S INDUSTRIAL SHIRT, Long Sleeve 4-1/4 oz poplin fabric; 65% dacron polyester 35%	9	126.81	1141.29	A ✓	124.20
200-85-30070-3	MEN'S INDUSTRIAL SHIRT - SHORT SLEEVE, 4-1/4 oz poplin fabric; 65% dacron polyester/35%	80	1020.00	81600.00	A ✓	932.00
200-85-30080-2	MEN'S INDUSTRIAL UNIFORM PANT, SOFT TWILL UNIFORM PANT, 7-1/2 oz twill fabric; 65% fortrel	420	4935.00* A ✓	20727.00		5964.00
200-85-30090-1	UNISEX POLO KNIT SHIRTS, Textured raised Jersey with coordinated stripe trim onthe collar and	1300	27391.00	356083.00	A ✓	25480.00
CONTROL TOTAL			118529.14 LT	106277.00 NI		123216.35 NI

Award Recommendation

\$ 75,863.69
\$ 28,290.00
\$ 1,596.20

ITEM COMMENTS
 ITEM# VENDOR COMMENT

CODE DEFINITIONS
 * Low Bid On Item
 A AWARD RECOMMENDATION
 B Does not meet specs
 C Unit Price Converted

EDINBURG CONSOLIDATED INDEPENDENT SCHOOL DISTRICT	VENDOR 4 (342)	VENDOR 5 (9751)	VENDOR 6 (8953)
EXTENDED AMOUNT ANALYSIS	-----		
CONTROL: 10 UNIFORMS	UNIFIRST HOLDINGS, INC.	EAGLE GROUP	G & K SERVICES
PAGE/PART: 3/2	MCALLEN TX 78501	COLUMBUS IN 47201	SAN ANTONIO TX 78204
BUYER: KAY GREEN	DELIVERY DAYS: 45		30
OPEN DATE: 10/12/10	TERMS: NET 30	NET 30	NET 30
EFFECTIVE: 11/10/10	OTHER 1: CARLOS TORRES		MARK LEWIS
EXPIRATION: 10/31/11	OTHER 2:		
ENTERED: 10/19/10	NOTE:		
PRINTED: 11/22/10	CODES:		

200-85-20060-6	LADIES SLACKS, 5 oz blend poplin fabric; 65% polyester/35% combed cotton blend; durable	100 EACH	1569.00	NB	1669.00
200-85-20070-5	LADIES DRESSES, 5 oz. performance blend poplin fabric; 80% dacron polyester/20% combed	5 EACH	NB	NB	87.95
200-85-30030-7	WOMEN'S INDUSTRIAL UNIFORM PANT, ELASTIC BACK 7-1/2 oz, twill fabric	220	3451.80	NB	3542.00
200-85-30040-6	WOMEN'S INDUSTRIAL UNIFORM PANT, Flex waist, 7-1/2 oz, twill fabric, flex waist with	720	11390.40	NB	11736.00
200-85-30050-5	LADIES SHORT SLEEVE SMOCK, 5 oz performance blend poplin fabric, 80% dacron polyester/20%	36	675.36	NB	611.64
200-85-30060-4	MEN'S INDUSTRIAL SHIRT, Long Sleeve 4-1/4 oz poplin fabric; 65% dacron polyester 35%	9	148.14	NB	161.91
200-85-30070-3	MEN'S INDUSTRIAL SHIRT - SHORT SLEEVE, 4-1/4 oz poplin fabric; 65% dacron polyester/35%	80	1180.80	NB	1271.20
200-85-30080-2	MEN'S INDUSTRIAL UNIFORM PANT, SOFT TWILL UNIFORM PANT, 7-1/2 oz twill fabric; 65% fortrel	420	5968.20	NB	6295.80
200-85-30090-1	UNISEX POLO KNIT SHIRTS, Textured raised Jersey with coordinated stripe trim onthe collar and	1300	25649.00	NB	28587.00
	CONTROL TOTAL		135271.84 NI	44742.25 NI	134396.79

Award Recommendation

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CONTROL: 10 UNIFORMS		IMAGES IN INK, INC.	ARAMARK UNIFORM (WEARGUAR SCREENPRINT PLUS INC.	
PAGE/PART: 3/3	DELIVERY DAYS:	MCALLEN TX 78501	NORWELL MA 02061	CAPE CORAL FL 33904
BUYER: KAY GREEN	TERMS: NET 30		15	
OPEN DATE: 10/12/10	OTHER 1: VIOLA HANSHAW		NET 30	NET 30
EFFECTIVE: 11/10/10	OTHER 2:		DEAN SCALIA	JOHN STEINWEG
EXPIRATION: 10/31/11	NOTE:			
ENTERED: 10/19/10	CODES:			
PRINTED: 11/22/10				

200-85-20060-6	LADIES SLACKS, 5 oz blend poplin fabric; 65% polyester/35% combed cotton blend; durable	100 EACH	NB	1599.00	2000.00
200-85-20070-5	LADIES DRESSES, 5 oz. performance blend poplin fabric; 80% dacron polyester/20% combed	5 EACH	NB		120.00
200-85-30030-7	WOMEN'S INDUSTRIAL UNIFORM PANT, ELASTIC BACK 7-1/2 oz, twill fabric	220	NB	3517.80	4400.00
200-85-30040-6	WOMEN'S INDUSTRIAL UNIFORM PANT, Flex waist, 7-1/2 oz, twill fabric, flex waist with	720	NB	12232.80	14400.00
200-85-30050-5	LADIES SHORT SLEEVE SMOCK, 5 oz performance blend poplin fabric, 80% dacron polyester/20%	36	NB	432.00* B	792.00
200-85-30060-4	MEN'S INDUSTRIAL SHIRT, Long Sleeve 4-1/4 oz poplin fabric; 65% dacron polyester 35%	9	125.10	137.25	NB
200-85-30070-3	MEN'S INDUSTRIAL SHIRT - SHORT SLEEVE, 4-1/4 oz poplin fabric; 65% dacron polyester/35%	80	1112.00	1140.00	NB
200-85-30080-2	MEN'S INDUSTRIAL UNIFORM PANT, SOFT TWILL UNIFORM PANT, 7-1/2 oz twill fabric; 65% fortrel	420	NB	6295.80	NB
200-85-30090-1	UNISEX POLO KNIT SHIRTS, Textured raised Jersey with coordinated stripe trim onthe collar and	1300	NB	19500.00	31200.00
	CONTROL TOTAL		36781.45 NI	120773.73 NI	93840.00 NI

Award Recommendation

 -0- -0- -0-

CONTROL: 10 UNIFORMS		CINTAS CORPORATION #538	BLUE MOOSE TEES
PAGE/PART: 3/4	DELIVERY DAYS: 28	MERCEDES TX 78570-4339	ARLINGTON TX 76011
BUYER: KAY GREEN	TERMS: NET 30		NET 30
OPEN DATE: 10/12/10	OTHER 1: JOSH HOME		JENNIFER KOHL
EFFECTIVE: 11/10/10	OTHER 2:		
EXPIRATION: 10/31/11	NOTE:		
ENTERED: 10/19/10	CODES:		
PRINTED: 11/22/10			

200-85-20060-6	LADIES SLACKS, 5 oz blend poplin fabric; 65% polyester/35% combed cotton blend; durable	100 EACH	1395.00	NB
200-85-20070-5	LADIES DRESSES, 5 oz. performance blend poplin fabric; 80% dacron polyester/20% combed	5 EACH	123.75	NB
200-85-30030-7	WOMEN'S INDUSTRIAL UNIFORM PANT, ELASTIC BACK 7-1/2 oz, twill fabric	220	3289.00	NB
200-85-30040-6	WOMEN'S INDUSTRIAL UNIFORM PANT, Flex waist, 7-1/2 oz, twill fabric, flex waist with	720	10044.00	NB
200-85-30050-5	LADIES SHORT SLEEVE SMOCK, 5 oz performance blend poplin fabric, 80% dacron polyester/20%	36	504.00 B	NB
200-85-30060-4	MEN'S INDUSTRIAL SHIRT, Long Sleeve 4-1/4 oz poplin fabric; 65% dacron polyester 35%	9	127.80	NB
200-85-30070-3	MEN'S INDUSTRIAL SHIRT - SHORT SLEEVE, 4-1/4 oz poplin fabric; 65% dacron polyester/35%	80	1060.00	NB
200-85-30080-2	MEN'S INDUSTRIAL UNIFORM PANT, SOFT TWILL UNIFORM PANT, 7-1/2 oz twill fabric; 65% fortrel	420	5250.00	NB
200-85-30090-1	UNISEX POLO KNIT SHIRTS, Textured raised Jersey with coordinated stripe trim onthe collar and	1300	24180.00	NB
	CONTROL TOTAL		123053.15	2959.25 NI

Award Recommendation

- 0 -

- 0 -

EDINBURG CONSOLIDATED INDEPENDENT SCHOOL DISTRICT
REFERENCE LIST

11/22/10

PAGE 1

11-21, EMPLOYEE UNIFORMS

2901 A PLUS MARKETING 2513 VIOLET ST. MCALLEN, TX 78504	9 ABC CUSTOM ADVERTISING MARKETING CONCEPTS UNLIMITED 1800 S MAIN - SUITE 850 MCALLEN, TX 78503
363 AMERICAN LINEN & INDUSTRIAL P O BOX 9055 502 MCCAMPBELL CORPUS CHRISTI, TX 78469	3646 AMERIPRIDE LINEN & APPAREL 502 MCCAMPBELL ROAD CORPUS CHRISTI, TX 78408
8951 ARAMAR UNIFORM & CAREER APPARE 115 N FIRST STREET BURBANK, CA 91502	1132 BLUE STAR SPORTSWEAR INC 8244 EMBURY RD GRAND BLANC, MI 48439-7031
497 CINTAS CORPORATION #538 700 DAWSON RD. MERCEDAS, TX 78570-4339	3183 DEMOULIN BROS & COMPANY 1025 SOUTH 4TH STREET GREENVILLE, IL 62246
9184 DEPORTES RUBEN SOCCER ZONE 108 E. FM 495 SUITE B #6 SAN JUAN, TX 78589	6263 DURATEX APPAEL 4115 PECAN BLVD. SUITE C COPPERFIELD PLAZA MCALLEN, TX 78501
2303 ELITE UNIFORMS CO P.O. BOX 228 **UNDELIVERABLE AS ADDRESS** WINONA, MN 55987-0228	9147 EMBROIDERY EXPRESS 620 S. TEXAS BLVD - SUITE E WESLACO, TX 78596
7188 G & K SERVICES 425 JAMES RICHARD CLOSNER SUITE A LA FERIA, TX 78559	5548 GEMPLER'S INC. P.O. BOX 44993 MADISON, WI 53744
4028 IMAGES IN INK, INC. ATTN: VIOLA HANSHAW 3421 W. HWY. 83 STE #1 MCALLEN, TX 78501	8351 INTERNATIONAL APPAREL WAREHOUS DBA; DURTEX APPAREL 4115 PECAN BLVD. SUITE C MCALLEN, TX 78501
7924 KEL-LAC UNIFORMS INC. 7016 HWY 90 WEST SAN ANTONIO, TX 78227	6792 MANNY'S UNIFORMS 1507 E MADISON ST BROWNSVILLE, TX 78520
33 MCALLEN SPORTS 108 SOUTH 16TH STREET MCALLEN, TX 78501	1052 MCCORMICK'S ENTERPRISES, INC P.O. BOX 577 ARLINGTON HEIGHTS, IL 60006
7915 MILLER UNIFORMS & EMBLEMS INC 650 CANION ST AUSTIN, TX 78752	3865 MIRMONT UNIFORMS P.O. BOX 7875 FORT WORTH, TX 76111

EXHIBIT _____

11-21, EMPLOYEE UNIFORMS

3077 95-3411214
QUARTERMASTER UNIFORM
17600 FABRICA WAY
CERRITOS, CA 90703-7015

366
QUEEN CITY LAUNDRY
546 S ILLINOIS AVE
MERCEDDES, TX 78570

953 76-0375773
REYNOLDS UNIFORMS
12919 SOUTHWEST FWY
SUITE #130
STAFFORD, TX 77477-4113

1014 132648621
S&H UNIFORMS CORPORATION
ONE AQUEDUCT ROAD
WHITE PLAINS, NY 10606

1537 43-1268-134
STANBURY UNIFORMS INC
P O BOX 100
BROOKFIELD, MO 64628

501 1-75-09963199
TEXAS IND SER dba UNIFIRST
P O BOX 1598
515 EAST BEECH
MCALLEN, TX 78505

1853 43-0716977
TODD UNIFORMS INC
P.O. BOX 140995
NASHVILLE, TN 37214-0995

7948 203240786
TYLER UNIFORMS, INC.
228 S. ENGLEWOOD AVE.
TYLER, TX 75702

342
UNIFIRST HOLDINGS, INC.
515 EAST BEECH AVENUE
MCALLEN, TX 78501

1276 17414013887
UNIFORM CENTER
515 SOUTH MAIN STREET
MCALLEN, TX 78501

Vendors Printed: 32

**NOTES FOR BID TABULATION
BID 11-28, CARPET AND INSTALLATION
DECEMBER 14, 2010**

1. **USER DEPARTMENT:** This bid was requested by the Maintenance and Facilities Department. Mr. Robert Saenz will be present to answer any detailed questions regarding this bid.
2. **TYPE OF BID:** This is a term bid beginning December 15, 2010 or soon thereafter and ending November 30, 2011.
3. **BID EVALUATION:** This bid was evaluated by Robert Saenz, Director of Maintenance and Facilities.
4. **ORDERING INFORMATION:** Maintenance and Facilities will prepare purchase orders on an as needed basis following Board of Trustee approval.
5. **TOTAL ESTIMATED AWARD RECOMMENDATION:** \$21,355.00
6. **AWARD RECOMMENDATION:**

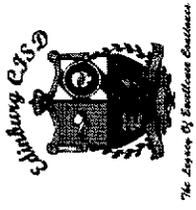
Royal Carpet Service
618 W. Ferguson Ave.
Pharr, Tx. 78577
Contact: Paul Solis III
Telephone: 956-782-8600
Fax: 956-702-3232

*****Awarded to overall low bidder.*****

EXHIBIT _____



EDINBURG CONSOLIDATED INDEPENDENT SCHOOL DISTRICT
 PURCHASING DEPARTMENT
 411 North 8th/DRAWER 990
 EDINBURG, TEXAS 78541
 PHONE: (956) 289-2311
 FAX (956) 383-7687



ITEM NO.	DESCRIPTION	ESTIMATED USAGE	American Carpets	Azteca Designs	Diaz Floors & Interiors	Gomez FC	Royal Carpet Service	Sherwin Williams	The Carpet House
1.	CARPET COMMERCIAL, installation included, textured loop, 100% BCF permacolor olefin, 26 oz., solution dyed, permanent static control, 1/10 gauge, .250 pile height, 11.6 stitches per inch, woven polypropylene primary back, unitary back, 12' width, 4,775 density factor, 10 YEAR WARRANTY, SHAW MILLS, NEYLAND	500/Sq. yd.	\$9.65 Installed	\$39.79	\$10.99	\$12.45	\$9.99	\$11.39	\$11.46
2.	CARPET COMMERCIAL, installation included, level loop, 100% solution dyed nylon, 26 oz, permanent, static control, 5/64 gauge, .125 pile height, 9.3 stitches per inch, polypropylene primary back, unitary back, 12' width, 7865 density factor, 10 YEAR WARRANTY, PH.D., SHAW MILLS, PH.D.	500/Sq. yd.	\$11.49 Installed	\$38.87	\$13.79	\$14.69	\$12.89	\$14.88	\$13.74
3.	MODULAR CARPET TILE, installation included, Graphic loop pile, Antron legacy type 6.6 nylon, dye method: solution/yarn, gauge: 1/10, stitches per inch: 10, pile thickness: .108 inches, tufted yarn weight: 20 ounces per square yard, primary backing: 100% synthetic, secondary backing: Infinity Modular Reinforced Vinyl Composite Closed Cell Polymer with Recycled Content, lifetime limited wear warranty, lifetime limited backing warranty, bleach resistance warranty: 15 YEAR LIMITED COLORSAFE WARRANTY, STAIN RESISTANCE WARRANTY: 15 YEAR LIMITED XGUARD WARRANTY.	500/Sq. yd.	\$23.49 Installed	\$45.00	\$24.79	\$26.31	\$19.83	\$24.50	\$24.99
		AWARDED BIDDER	\$22,315.00	\$61,830.00	\$24,785.00	\$43,225.00	\$21,355.00 AWARD	\$25,385.00	\$25,095.00

EXHIBIT

11-28, CARPET INSTALLATION

9054	02-0586661	1334	31-1333013
AMERICAN CARPETS		AMERICAN MAT COMPANY	
2422 SOUTH EXPRESSWAY 83		1600 6 STREET SW	
HARLINGEN, TX 78552		AUSTIN, MN 55912	
6676	20-4458359	9413	
AZTECA DESIGNS, INC.		BAGLEY'S FLOOR SERVICES	
6852 ALAMO DOWNS PARKWAY		4896 CENTER PARK BLVD.	
SAN ANTONIO, TX 78238		SAN ANTONIO, TX 78218	
1232	74-1692484	75	742678246
BEXAR FLOOR COVERING COMPANY		CARPET CITY	
P O BOX 10569		329 PRIMROSE AVE.	
SAN ANTONIO, TX 78210-0569		MCALLEN, TX 78504	
2367	2165694	71	1-74-22163406
CARPETILE INC		DIAZ FLOORS & INTERIORS	
209 NEW HUTCHINSON MILL ROAD		1205 WEST POLK	
LAGRANGE, GA 30240		PHARR, TX 78577	
73		8130	74-2801036
FRED'S CARPET		GOMEZ FLOOR COVERING INC.	
RT 2 BOX 169-J		1162 SECURITY DRIVE	
*WRONG ADDRESS/PH/BPR DISC****		DALLAS, TX 75247	
EDINBURG, TX 78539			
5089	58-1853319	9046	74-2506155
HOME DEPOT		INTERTECH FLOORING	
409 N. JACKSON		1301 BUSINESS PARK DR.	
ACCT 863 203 576 00		SUITE D	
PHARR, TX 78577		MISSION, TX 78572	
8615		370	74-2588093
LOWE'S		MCALLEN PAINT CENTER INC	
2802 W. UNIVERSITY DR.		227 NORTH MCCOLL	
EDINBURG, TX 78539		**ALL #'S DISC/NO LISTING -YP*	
		MCALLEN, TX 78501	
2691		51	72-1070192
PANGEA FLOOR COVERING		PITTSBURG MONARCH	
614 N. 10TH STREET		1615 NORTH 11TH	
MCALLEN, TX 78501		MCALLEN, TX 78501	
3568	74-2253630	414	1-74-20346292
RAINBOW INTERNATIONAL CARPET		REFCO - R E FRIEDRICHS COMPANY	
7708 N. WARE ROAD		ATTN: VICKIE DELGADO	
MCALLEN, TX 78504		P O BOX 4079	
		MCALLEN, TX 78502-4079	
79	74-1709573	9497	
ROYAL CARPET & SERVICE		THE CARPET HOUSE	
618 W. FERGUSON ST.		297 W. FERGUSON	
PHARR, TX 78577		PHARR, TX 78577-2511	
4163		82	74-24221715
TONY'S DECORATING & CARPETING		US FLOORS	
P.O. BOX 3892		224 N. MCCOLL ROAD	
RET ADDRESS/WRONG PH & FAX		SUITE H	
MCALLEN, TX 78502		MCALLEN, TX 78501	

11-28, CARPET INSTALLATION

3733 74-271195-9
VALLEY DESIGNS
1514 S. 77 SUNSHINE STRIP
SUITE #11
HARLINGEN, TX 78550

Vendors Printed: 23

EXHIBIT _____

APPROVAL OF BID 11-30, TELESCOPIC BOOM LIFT

Superintendent's Recommendation

That the Board of Trustees approve the recommendation to accept the Bid for Telescopic Boom Lift, which is indicated in the attached bid tabulation as being the most favorable and advantageous to the District.

Rationale

Administration sought Bids for the Telescopic Boom Lift. Bid opening was held at the Business Office Building on November 8, 2010, at 2:30 P.M., where eight (8) proposals were opened. The telescopic boom lift will be used to access parking lot lights for repairs, to prune palm trees, and to work on stadium bleachers to keep them in safe working conditions district wide.

User Department

This bid will be used by Maintenance and Facilities Department.

Budgetary Information

Award Recommendation **\$63,486.63**

Account	Description	Appropriations	Encumbrance	Expenditure	Balance
199-51-6639-00-936-199000	Furniture/Equipment Unit	181,650.00	12,399.14	11,666.67	157,584.19
	TOTAL	181,650.00	12,399.14	11,666.67	157,584.19

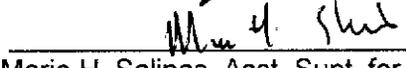
Resource Personnel

Dr. René Gutiérrez	Sylvia D. Garcia	Mario H. Salinas
Robert J. Saenz	Amaro Tijerina	Jacqueline Kingan

Board Policy Reference

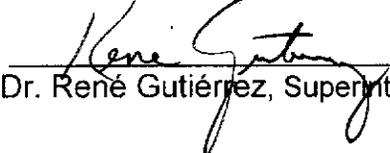
This is in accordance with Board Policy CH, Purchasing Law Bidding Requirements.

Prepared by: 
Robert J. Saenz, Director of Maintenance/Facilities

Approved by: 
Mario H. Salinas, Asst. Supt. for District Administration

Within Budgetary Allocations: 
Sylvia D. Garcia, Interim Asst. Supt. for Finance/Operation

Approved by: 
Sylvia D. Garcia, Interim Asst. Supt. for Finance/Operation

Recommended by: 
Dr. René Gutiérrez, Superintendent of Schools

**Notes for Bid Tabulation
 Bid 11-30, Telescopic Boom Lift
 December 14, 2010**

1. **USER DEPARTMENT:** This bid was requested by the Director of Maintenance and Facilities. Mr. Robert J. Saenz will be present to answer any detailed questions regarding this bid.
2. **TYPE OF BID:** This is a one time purchase.
3. **BID EVALUATION:** This bid was evaluated by Mr. Robert J. Saenz, Director of Maintenance and Facilities. Final recommendations to the board are done by the Superintendent of School.
4. **ORDERING INFORMATION:** Purchasing Department will prepare the purchase order following Board of Trustee approval.
5. **TOTAL AWARD RECOMMENDATION:**

VENDORS	AWARD RECOMMENDATION
Equipment Depot 900 W. Expressway 83 Donna, TX 78537 Contact: Robert Tidwell PH: 986-461-5858 Fax: 956-464-5844	\$63,486.63
TOTAL AWARD RECOMMENDATION	\$63,486.63

7. **BID EVALUATION NOTES:**
 A - Award recommendation to lowest overall and most advantageous bidder.
 1 - Bid did not meet minimum specifications.

EDINBURG CONSOLIDATED INDEPENDENT SCHOOL DISTRICT	VENDOR 1 (9740)	VENDOR 2 (539)	VENDOR 3 (539-1)
EXTENDED AMOUNT ANALYSIS	-----		
	EQUIPMENT DEPOT	BURTON AUTO SUPPLY INC	BURTON AUTO SUPPLY INC
	DONNA TX 78537	EDINBURG TX 78539	EDINBURG TX 78539
REQ NO: 730-9-30	DELIVERY DATE:		
PAGE/PART: 1/1	DELIVERY DAYS: 10	21	21
BUYER: JACKIE KINGAN	TERMS: NET 30	-1% IF PAID IN 10 DAYS	-1% IF PAID IN 10 DAYS
OPEN DATE: 10/25/10	OTHER 1: FERNANDO ROCHA	E. RICHARD VAUGHAN	E. RICHARD VAUGHAN
OPEN TIME: 2:30p	OTHER 2:		
REQUESTED:	NOTE:		
ENTERED: 11/09/10	CODES:		
PRINTED: 11/30/10			

1 TELESCOPIC BOOM LIFT	1 EACH	63486.63 A ✓	61111.00 1	64511.00
SPECIFICATIONS:				
POWER SOURCE:				

EST: 0.00	REQUISITION TOTAL	63486.63	61111.00	64511.00
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<i>Award Recommendation</i>	<u>63486.63</u>	<u>-0-</u>	<u>-0-</u>
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ITEM COMMENTS
ITEM# VENDOR COMMENT

CODE DEFINITIONS

- 1 See Evaluation Notes
- A AWARD RECOMMENDATION
- L Low On All Items

EDINBURG CONSOLIDATED INDEPENDENT SCHOOL DISTRICT	VENDOR 4 (8545)	VENDOR 5 (534)	VENDOR 6 (8290)
EXTENDED AMOUNT ANALYSIS	-----		
	DOGGETT HEAVY MACHINERY S	ALLEN INDUSTRIAL SUPPLY	EVERGREEN SPECIALTY SER
REQ NO: 730-9-30	PHARR TX 78577	MISSION TX 78572	COMMACK NY 11725
PAGE/PART: 1/2	DELIVERY DATE:		
BUYER: JACKIE KINGAN	DELIVERY DAYS:	23	15
OPEN DATE: 10/25/10	TERMS: NET 30	NET 30	NET 30
OPEN TIME: 2:30p	OTHER 1: RUDY LLAMAS	MAGGIE MUSTARD	WILLIAM PHELAN
REQUESTED:	OTHER 2:		
ENTERED: 11/09/10	NOTE:		
PRINTED: 11/30/10	CODES:		

1 TELESCOPIC BOOM LIFT	1 EACH	66786.21	73716.30	42000.00* 1
SPECIFICATIONS:				
POWER SOURCE:				
EST: 0.00	REQUISITION TOTAL	66786.21	73716.30	42000.00 L

Award Recommendation -0- -0- -0-

EDINBURG CONSOLIDATED INDEPENDENT SCHOOL DISTRICT
EXTENDED AMOUNT ANALYSIS

VENDOR 7 (9748)

VENDOR 8 (6904)

REQ NO: 730-9-30

PAGE/PART: 1/3

BUYER: JACKIE KINGAN

OPEN DATE: 10/25/10

OPEN TIME: 2:30p

REQUESTED:

ENTERED: 11/09/10

PRINTED: 11/30/10

DELIVERY DATE:

DELIVERY DAYS: 60

TERMS:

OTHER 1:

OTHER 2:

NOTE:

CODES:

ONE SOURCE EQUIPMENT, LP
THROCKMORTON TX 76483

TOYOTA LIFT OF SOUTH TEXA
PHARR TX 78577

1 TELESCOPIC BOOM LIFT

1 EACH

56705.00 1

65599.00

SPECIFICATIONS:

POWER SOURCE:

EST: 0.00

REQUISITION TOTAL

56705.00

65599.00

Award Recommendation

- 0 -

- 0 -

EXHIBIT _____

11-30, TELESCOPIC BOOM LIFT

695	65-0131696	534	74-2606194
AFP INDUSTRIES, DBA AFP SCHOOL		ALLEN INDUSTRIAL SUPPLY	
7436 SW 48 ST.		1309 BUSINESS PARK DRIVE	
MIAMI, FL 33155		MISSION, TX 78572	
9741		7210	75-2622734
BRIGGS		BRIGGS EQUIPMENT	
454 N. ESPRESSWAY 77		1213 W. EXPRESSWAY 83	
BRPWNSVILLE, TX 78521		PHARR, TX 78577	
539	74-1239105	2777	74-1239105
BURTON AUTO SUPPLY INC		BURTON AUTO SUPPLY INC	
923 EAST UNIVERSITY DRIVE		529 E. HIGHWAY	
EDINBURG, TX 78539		P.O. BOX 297	
		WESLACO, TX 78596	
553	742609927	8545	
C & S SAFETY SUPPLY		DOGGETT HEAVY MACHINERY SVC.	
P.O. BOX 4527		705 E. NOLANA	
820 EAST WHITEWING BLDG C		PHARR, TX 78577	
MCALLEN, TX 78502			
3621	39-1688999	9740	
DOZIER EQUIPMENT INC		EQUIPMENT DEPOT	
770 S. 70TH STREET		900 W. EXPRESSWAY 83	
MILWAUKEE, WI 53214		DONNA, TX 78537	
4391	74-1304214	2632	112005531
GHX C.C. RUBBER & SPECIALTY		GLOBAL COMPUTER SUPPLIES	
P.O. BOX 5508		6087 BUFORD HWY	
CORPUS CHRISTI, TX 78405		SUITE G	
		NORCROSS, GA 30071	
4007	1-36-115-0280	4271	91-1075098
GRAINGER		HARRISON EQUIPMENT CO INC	
7950 RESEARCH BLVD		8230 S. 192nd ST	
AUSTIN, TX 78758-8425		KENT, WA 98032-1130	
6226	11361741272	1784	76-0254378
HERTZ EQUIPMENT RENTAL		HOUSTON STEEL EQUIPMENT CO	
110 E. EXPRESSWAY 83		P O BOX 7076	
NO SUCH ADDRESS		HOUSTON, TX 77248-7076	
LA FERIA, TX 78559			
2801	74-1871378	2602	752159072
J.V. EQUIPMENT INC		JOE WALLIS COMPANY	
2421 S. EXPRESSWAY 281		401 BRYAN AVENUE	
EDINBURG, TX 78539		P O BOX 1590	
		FORT WORTH, TX 76101	
2779	043255634	6896	760642433
LANGLEY CORP		LIBRARY DESIGN SYSTEMS, INC	
8 RAY AVENUE		P.O. BOX 750757	
NO FORWARDING ADDRESS		HOUSTON, TX 77275-0757	
BURLINGTON, MA 01803			
5364	63-0251578	1873	135526506
MOTION INDUSTRIES INC.		MSC INDUSTRIAL SUPPLY CO	
P.O. BOX 4695		2300 EAST NEWLANDS DRIVE	
BROWNSVILLE, TX 78523		FERNLEY, NV 89408	

11-30, TELESCOPIC BOOM LIFT

3748 74-1999098
POWERS INDUSTRIAL EQUIPMENT
5713 KENWICK
SAN ANTONIO, TX 78238

6516 75-2254406
ROCKY DURON & ASSOCIATES INC
P.O. BOX 560264
DALLAS, TX 75356

3171 74-1650607
SOUTHWEST LIFT INC
P.O. BOX 1187
PHARR, TX 78577

2007
STEWART & STEVESON
2701 NORTH CAGE BLVD
PHARR, TX 78577

945
TEJAS EQUIPMENT RENTAL & SALES
1212 NORTH 23RD ST
MCALLEN, TX 78501

6904
TOYOTA LIFT OF SOUTH TEXAS
916 E. EXPRESSWAY 83
PHARR, TX 78577

2240 74-2706972
VALLEY INDUSTRIAL SUPPLY &
EQUIPMENT
P O BOX 4748
BROWNSVILLE, TX 78523

514 23-1638111
YOUNGS
55 CHERRY LANE
SOUDERTON, PA 18964-1550

Vendors Printed: 30

APPROVAL OF BID 11-31, FENCE SUPPLIES

Superintendent's Recommendation

That the Board of Trustees approve the recommendation to accept the Bid for Fence Supplies, which is indicated in the attached bid tabulation as being the most favorable and advantageous to the District.

Rationale

Administration sought competitive sealed bids for Fence Supplies. Bid opening was held at the Business Office Building on October 25, 2010, at 3:00 P.M., where six (6) proposals were opened. This bid is to purchase fencing supplies for repairs and new installations for safety and security measures district wide.

User Department

This bid will be used by Maintenance and Facilities Department.

Budgetary Information

Estimated Award Recommendation **\$49,311.00**

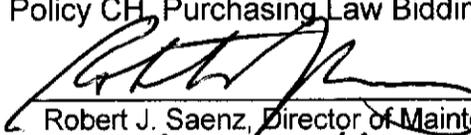
Account	Description	Appropriations	Encumbrance	Expenditure	Balance
199-51-6319-51-936-1990000	Supply-Maint/Operations	200,910.00	66,248.93	28,899.36	105,761.71
	TOTAL	200,910.00	66,248.93	28,899.36	105,761.71

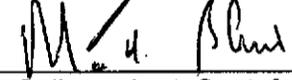
Resource Personnel

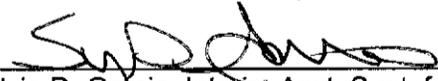
Dr. René Gutiérrez	Sylvia D. Garcia	Mario H. Salinas
Robert J. Saenz	Amaro Tijerina	Jacqueline Kingan

Board Policy Reference

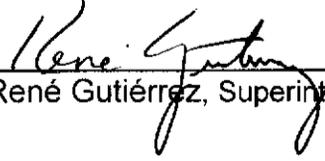
This is in accordance with Board Policy CH, Purchasing Law Bidding Requirements.

Prepared by: 
Robert J. Saenz, Director of Maintenance/Facilities

Approved by: 
Mario H. Salinas, Asst. Supt. for District Administration

Within Budgetary Allocations: 
Sylvia D. Garcia, Interim Asst. Supt. for Finance/Operation

Approved by: 
Sylvia D. Garcia, Interim Asst. Supt. for Finance/Operation

Recommended by: 
Dr. René Gutiérrez, Superintendent of Schools

**Notes for Bid Tabulation
 Bid 11-31, Fence Supplies
 December 14, 2010**

1. **USER DEPARTMENT:** This bid was requested by Director of Maintenance and Facilities. Mr. Robert J. Saenz will be present to answer any detailed questions regarding this bid.
2. **TYPE OF BID:** This is a term contract beginning December 15, 2010 or soon thereafter and ending October 31, 2011 with an option to renew for another contract period.
3. **BID EVALUATION:** This bid was evaluated by Mr. Robert J. Saenz, Director of Maintenance and Facilities. Final recommendations to the board are done by the Superintendent of School.
4. **ORDERING INFORMATION:** Maintenance Department will prepare the purchase orders on an as needed basis following Board of Trustee approval.
5. **APPROXIMATE AMOUNT SPENT LAST YEAR:** **\$40,000.00**
6. **TOTAL AWARD RECOMMENDATION:**

VENDORS	ESTIMATED AWARD RECOMMENDATION
Central Fence & Supply, LTD. 504 E. Ferguson Pharr, TX 78577 Contact: Celia Sandoval PH: 956-783-7969 FAX: 956-787-4311	\$49,311.00
ESTIMATED AWARD RECOMMENDATION	\$49,311.00

7. **BID EVALUATION NOTES:**
 - A - Award recommendation to lowest overall and most advantageous bidder.
 - 1 – Bidder past relationship with the district had difficulty having materials delivered.

EDINBURG CONSOLIDATED INDEPENDENT SCHOOL DISTRICT		VENDOR 1 (850)	VENDOR 2 (847)	VENDOR 3 (6996)	
EXTENDED AMOUNT ANALYSIS		-----			
CONTROL: 11 FENCE		CENTRAL FENCE & SUPPLY CO	HURRICANE FENCE COMPANY	DE LA GARZA FENCE & SUP	
PAGE/PART: 1/1		PHARR TX 78577	HARLINGEN TX 78550	SAN ANTONIO TX 78227	
BUYER: JACKIE KINGAN		DELIVERY DAYS: 5	15	5	
OPEN DATE: 10/25/10		TERMS: NET 30	-1% IF PAID IN 10 DAYS	-1% IF PAID IN 10 DAYS	
EFFECTIVE: 11/15/10		OTHER 1: CELIA SANDOVAL	ROY E GARRISON JR	FRANK DE LA GARZA	
EXPIRATION: 10/31/11		OTHER 2:			
ENTERED: 10/26/10		NOTE:			
PRINTED: 11/10/10		CODES:			
330-13-10010-3	CHAIN LINK, 6 ft. fabric, 9 gauge, 2" mesh, hot dip galvanized chain link fabric	100 ROLL	14000.00 A ✓	13700.00* 1	15450.00
330-13-10020-2	CHAIN LINK, 4 ft. fabric, 9 gauge, 2" mesh, hot dip galvanized chain link fabric	10 ROLL	935.00 A ✓	910.00* 1	1020.00
330-13-10035-0	CHAIN LINK, 10 ft. fabric, 9 gauge, 2" mesh, hot dipped galvanized chain link	10 ROLL	2340.00 A ✓	2290.00* 1	2550.00
330-13-10040-0	CHAIN LINK, 12 ft fabric 2" mesh chain link hot dip galvanized	10 ROLL	2800.00 A ✓	2750.00* 1	3060.00
330-13-10100-2	LINE POST, industrial fence pip, line posts, 2" SS 20 industrial fence pipe, 8 ft. long	100 EACH	1100.00* A ✓	1150.00	1175.00
330-13-10110-1	LINE POSTS, industrial fence pipe, 2" SS 20 industrial fence pipe, 6 ft long	50 EACH	414.00* A ✓	432.50	440.50
330-13-10120-0	TOP RAIL, industrial fence pipe, 1-5/8" SS 20, 21 ft long	160 EACH	3520.00* A ✓	3800.00	4065.60
330-13-10122-6	TOP RAIL, industrial fence pipe, 1-5/8", SS40, 21 ft long	35 EACH	1190.00 A ✓	1111.60* 1	1359.75
330-13-10130-9	END POSTS, 3" SS 40, 10 ft long	10 EACH	380.00* A ✓	400.00	391.50
330-13-10131-7	END POST, 3" X 10' SCH-40 #13111D	10 EACH	380.00 A ✓	373.00* 1	388.90
330-13-10132-5	END POST, 2-3/8" X 10' SCH-40 #14668D	10 EACH	255.00 A ✓	255.00	245.00*
330-13-10141-6	END POST, 2-3/8" X 8' 6" SCH-40 END POST #146655D	50 EACH	1100.00 A ✓	1097.50T	1097.50T
330-13-10150-7	TENSION BARS, 3/4" x 6' full length #4005	100 EACH	215.00* A ✓	230.00	240.00
330-13-10160-6	TENSION BARS, 3/4" x 4' full length #4003	60 EACH	90.00* A ✓	93.00	120.00
330-13-10170-5	DOME CAPS, 3" pressed steel #2454	10 EACH	8.50T A ✓	8.50T	12.60
330-13-10180-4	DOME CAPS, 2-3/8" pressed steel #6204	60 EACH	39.00 A ✓	29.40* 1	67.20

EXHIBIT

EDINBURG CONSOLIDATED INDEPENDENT SCHOOL DISTRICT		VENDOR 1 (850)	VENDOR 2 (847)	VENDOR 3 (6996)	
EXTENDED AMOUNT ANALYSIS		-----			
CONTROL: 11 FENCE		CENTRAL FENCE & SUPPLY CO	HURRICANE FENCE COMPANY	DE LA GARZA FENCE & SUP	
PAGE/PART: 2/1	DELIVERY DAYS: 5	PHARR TX 78577	HARLINGEN TX 78550	SAN ANTONIO TX 78227	
BUYER: JACKIE KINGAN	TERMS: NET 30		-1% IF PAID IN 10 DAYS	-1% IF PAID IN 10 DAYS	
OPEN DATE: 10/25/10	OTHER 1: CELIA SANDOVAL		ROY E GARRISON JR	FRANK DE LA GARZA	
EFFECTIVE: 11/15/10	OTHER 2:				
EXPIRATION: 10/31/11	NOTE:				
ENTERED: 10/26/10	CODES:				
PRINTED: 11/10/10					
330-13-10190-3	TENSION BANDS, 3", 1" x 11 ga., heavy bands #2294	60 EACH	36.00 A ✓	39.00	55.20
330-13-10191-1	TENSION BAND, 2-3/8" X 1" X 1/8 TENSION BAND #2293	100 EACH	55.00 A ✓	58.00	85.00
330-13-10200-0	BRACE BANDS, 3", 1" x 11 ga., heavy bands #2304	12 EACH	7.80 A ✓	8.16	10.20
330-13-10201-8	BRACE BANDS, 2-3/8" X 1" X 1/8 BRACE BANDS #2303	35 EACH	21.00 A ✓	20.65	26.95
330-13-10202-6	TENSION BANDS - 1-5/8" X 3/4" X 14 GA.	35 EACH	14.00 A ✓	8.05* 1	10.15
330-13-10220-8	RAIL ENDS, 1-5/8" rail end offset, pressed steel #2172	60 EACH	39.00* A ✓	48.00	46.80
330-13-10240-6	LOOP CAPS, 2" X 1-5/8" pressed steel loop caps #2417	450 EACH	292.50* A ✓	306.00	463.50
330-13-10270-3	GATE FITTINGS, 1-5/8" gate corners industrial, pressed steel #2146	10 EACH	32.50* A ✓	34.50	49.70
330-13-10280-2	6" GATE WHEELS, 12" wide double wheel assembly #16216	10 EACH	210.00* A ✓	217.50	568.00
330-13-10285-1	SWING GATE WHEEL # 16213 FRAME 1-5/8"	10 EACH	110.00 A ✓	88.00* 1	180.00
330-13-10310-7	INDUSTRIAL HINGES, 2-3/8", 180 degrees industrial hinges, pressed steel #2402	10 EACH	55.00* A ✓	77.50	78.00
330-13-10320-6	INDUSTRIAL HINGES, 3", 180 degrees industrial hinges, pressed steel #2403	10 EACH	55.00* A ✓	82.50	89.00
330-13-10360-2	KIT, SAFETY IND. KIT (COMPLETE KIT) #16206	10 EACH	510.00* A ✓	650.00	680.00
330-13-10365-1	ROLLING GATE KIT # 16206 SAFETY INDUSTRIAL KIT	10 EACH	510.00* A ✓	650.00	850.00
330-13-10370-1	HINGES, 2-3/8" MALE HINGE #2066	10 EACH	12.50 A ✓	8.40* 1	10.10
330-13-10375-0	ROLLING GATE KIT #16206	20 KIT	1020.00* A ✓	1300.00	1700.00
330-13-10380-0	HINGES, 1-5/8" FEMALE HINGE #2072	10 EACH	10.00 A ✓	5.50* 1	11.00

EXHIBIT _____

EDINBURG CONSOLIDATED INDEPENDENT SCHOOL DISTRICT EXTENDED AMOUNT ANALYSIS	VENDOR 1 (850)	VENDOR 2 (847)	VENDOR 3 (6996)	
	CENTRAL FENCE & SUPPLY CO PHARR TX 78577	HURRICANE FENCE COMPANY HARLINGEN TX 78550	DE LA GARZA FENCE & SUP SAN ANTONIO TX 78227	
CONTROL: 11 FENCE	DELIVERY DAYS: 5	15	5	
PAGE/PART: 3/1	TERMS: NET 30	-1% IF PAID IN 10 DAYS	-1% IF PAID IN 10 DAYS	
BUYER: JACKIE KINGAN	OTHER 1: CELIA SANDOVAL	ROY E GARRISON JR	FRANK DE LA GARZA	
OPEN DATE: 10/25/10	OTHER 2:			
EFFECTIVE: 11/15/10	NOTE:			
EXPIRATION: 10/31/11	CODES:			
ENTERED: 10/26/10				
PRINTED: 11/10/10				
330-13-10385-9 TERMINAL POST 2-3/8" X 6' SCH 40	60 POST	900.00 A ✓	876.00* 1	962.40
330-13-10390-9 SLEEVE 1-5/8"	60 EA	36.00* A ✓	42.00	49.80
330-13-10400-6 HOG RINGS, 9 GA STEEL HOG RINGS 50#/CASE #8121	2 CASE	240.00 A ✓	176.00	277.00
330-13-10405-5 ACORN CAP 2-3/8" ALUMINUM	60 CAP	27.00* A ✓	31.80	45.00
330-13-10410-5 TIE WIRE, 9 GAUGE, 8-1/4", #16 TIE WIRE, ALUMINUM #8011, 100 TIES PER BAG	40 BAG	204.00 A ✓	224.00	190.00*
330-13-10415-4 BASE & ARM 2" X 1-5/8"	12 BASE	25.20 A ✓	23.40* 1	31.08
330-13-10420-4 TENSION WIRE, 9 GA #8208, 1,700' per roll, 100 lb roll	10 ROLL	820.00* A ✓	1120.00	890.00
330-13-10425-3 END POST, SS40 2-3/8" X 6'6"	300 EACH	5250.00 A ✓	4593.00* 1	5643.00
330-13-10430-3 8' CHAIN LINK FABRIC FENCE	20 FENC	3740.00 A ✓	3600.00* 1	4060.00
330-13-10435-2 8' TENSION BARS	60 BARS	180.00* A ✓	192.00	192.60
330-13-10440-2 2-3/8 X 24' SCH 40 GALV. PIPE	60 PIPE	3480.00 A ✓	3257.40* 1	3635.40
330-13-10445-1 END POST, 2-3/8" X 12', SCH 40	60 EA	1740.00 A ✓	1629.00* 1	1902.60
330-13-10450-1 BOX HINGES, 2-3/8" X 1-5/8"	35	210.00 A ✓	197.40* 1	434.00
330-13-10455-0 TENSION BARS, 3/4" X 8', FULL LENGTH	60	180.00* A ✓	192.00	192.60
330-13-10460-0 TENSION BARS, 3/4" X 10', FULL LENGTH	60	216.00 A ✓	210.00* 1	243.00
330-13-10465-9 TENSION BARS, 3/4" X 12', FULL LENGTH	60	258.00* A ✓	285.00	291.60
330-13-10470-9 LOOP CAPS, 2-3/8" X 1-5/8 PRESSED STEEL LOOP CAPS	60	48.00* A ✓	51.00	83.40
	CONTROL TOTAL	49311.00	48932.26 LT	55720.63

EXHIBIT _____

EDINBURG CONSOLIDATED INDEPENDENT SCHOOL DISTRICT	VENDOR 4 (8330)	VENDOR 5 (6049)	VENDOR 6 (5932)
EXTENDED AMOUNT ANALYSIS	-----		
CONTROL: 11 FENCE	ALL STAR FENCE SUPPLY & M	PEREZ FENCE INC.	SHARY ACRES
PAGE/PART: 1/2	ELSA TX 78543	MISSION TX 78573	MISSION TX 78573
BUYER: JACKIE KINGAN	DELIVERY DAYS: 5	5	3
OPEN DATE: 10/25/10	TERMS: -2% IF PAID IN 10 DAYS	NET 30	-5% IF PAID IN 14 DAYS
EFFECTIVE: 11/15/10	OTHER 1: MELISSA HUISMAN	LUIS PEREZ	DORIAN MADRIGAL
EXPIRATION: 10/31/11	OTHER 2:		
ENTERED: 10/26/10	NOTE:		
PRINTED: 11/10/10	CODES:		

330-13-10010-3	CHAIN LINK, 6 ft. fabric, 9 gauge, 2" mesh, hot dip galvanized chain link fabric	100 ROLL	15500.00	14400.00	16590.00
330-13-10020-2	CHAIN LINK, 4 ft. fabric, 9 gauge, 2" mesh, hot dip galvanized chain link fabric	10 ROLL	1030.00	1146.50	1108.00
330-13-10035-0	CHAIN LINK, 10 ft. fabric, 9 gauge, 2" mesh, hot dipped galvanized chain link	10 ROLL	2580.00	2385.00	2755.00
330-13-10040-0	CHAIN LINK, 12 ft fabric 2" mesh chain link hot dip galvanized	10 ROLL	3100.00	2950.00	3345.00
330-13-10100-2	LINE POST, industrial fence pip, line posts, 2" SS 20 industrial fence pipe, 8 ft. long	100 EACH	1467.00	1250.00	1310.00
330-13-10110-1	LINE POSTS, industrial fence pipe, 2" SS 20 industrial fence pipe, 6 ft long	50 EACH	551.00	472.50	490.00
330-13-10120-0	TOP RAIL, industrial fence pipe, 1-5/8" SS 20, 21 ft long	160 EACH	4280.00	4520.00	4208.00
330-13-10122-6	TOP RAIL, industrial fence pipe, 1-5/8", SS40, 21 ft long	35 EACH	1251.25	1181.25	1412.25
330-13-10130-9	END POSTS, 3" SS 40, 10 ft long	10 EACH	481.60	NB	450.50
330-13-10131-7	END POST, 3" X 10' SCH-40 #13111D	10 EACH	508.20	407.50	450.20
330-13-10132-5	END POST, 2-3/8" X 10' SCH-40 #14668D	10 EACH	334.60	257.00	302.50
330-13-10141-6	END POST, 2-3/8" X 8' 6" SCH-40 END POST #14665D	50 EACH	1546.00	1157.50	1305.00
330-13-10150-7	TENSION BARS, 3/4" x 6' full length #4005	100 EACH	269.00	225.00	275.00
330-13-10160-6	TENSION BARS, 3/4" x 4' full length #4003	60 EACH	107.40	113.40	108.00
330-13-10170-5	DOME CAPS, 3" pressed steel #2454	10 EACH	25.60	11.00	10.50
330-13-10180-4	DOME CAPS, 2-3/8" pressed steel #6204	60 EACH	114.60	60.00	57.00

EXHIBIT _____

CONTROL: 11 FENCE
 PAGE/PART: 2/2 DELIVERY DAYS: 5
 BUYER: JACKIE KINGAN TERMS: -2% IF PAID IN 10 DAYS
 OPEN DATE: 10/25/10 OTHER 1: MELISSA HUISMAN
 EFFECTIVE: 11/15/10 OTHER 2:
 EXPIRATION: 10/31/11 NOTE:
 ENTERED: 10/26/10 CODES:
 PRINTED: 11/10/10

ALL STAR FENCE SUPPLY & M PEREZ FENCE INC.
 ELSA TX 78543 MISSION TX 78573
 5
 NET 30
 LUIS PEREZ
 DORIAN MADRIGAL

SHARY ACRES
 MISSION TX 78573
 3
 -5% IF PAID IN 14 DAYS

ITEM #	DESCRIPTION	QTY	UNIT PRICE	TOTAL	UNIT PRICE	TOTAL
330-13-10190-3	TENSION BANDS, 3", 1" x 11 ga., heavy bands #2294	60 EACH	23.40*	1404.00	51.00	3060.00
330-13-10191-1	TENSION BAND, 2-3/8" X 1" X 1/8 TENSION BAND #2293	100 EACH	35.00*	3500.00	75.00	7500.00
330-13-10200-0	BRACE BANDS, 3", 1" x 11 ga., heavy bands #2304	12 EACH	5.40*	64.80	10.80	129.60
330-13-10201-8	BRACE BANDS, 2-3/8" X 1" X 1/8 BRACE BANDS #2303	35 EACH	12.60*	441.00	28.00	980.00
330-13-10202-6	TENSION BANDS - 1-5/8" X 3/4" X 14 GA.	35 EACH	10.50	367.50	10.15	355.25
330-13-10220-8	RAIL ENDS, 1-5/8" rail end offset, pressed steel #2172	60 EACH	65.40	3924.00	57.00	3420.00
330-13-10240-6	LOOP CAPS, 2" X 1-5/8" pressed steel loop caps #2417	450 EACH	1021.50	459675.00	405.00	182250.00
330-13-10270-3	GATE FITTINGS, 1-5/8" gate corners industrial, pressed steel #2146	10 EACH	37.10	371.00	56.50	565.00
330-13-10280-2	6" GATE WHEELS, 12" wide double wheel assembly #16216	10 EACH	375.00	3750.00	250.00	2500.00
330-13-10285-1	SWING GATE WHEEL # 16213 FRAME 1-5/8"	10 EACH	139.50	1395.00	120.00	1200.00
330-13-10310-7	INDUSTRIAL HINGES, 2-3/8", 180 degrees industrial hinges, pressed steel #2402	10 EACH	60.00	600.00	76.00	760.00
330-13-10320-6	INDUSTRIAL HINGES, 3", 180 degrees industrial hinges, pressed steel #2403	10 EACH	66.50	665.00	85.00	850.00
330-13-10360-2	KIT, SAFETY IND. KIT (COMPLETE KIT) #16206	10 EACH	675.00	6750.00	900.00	9000.00
330-13-10365-1	ROLLING GATE KIT # 16206 SAFETY INDUSTRIAL KIT	10 EACH	675.00	6750.00	NB	604.50
330-13-10370-1	HINGES, 2-3/8" MALE HINGE #2066	10 EACH	12.90	129.00	13.50	135.00
330-13-10375-0	ROLLING GATE KIT #16206	20 KIT	1350.00	27000.00	NB	1209.00
330-13-10380-0	HINGES, 1-5/8" FEMALE HINGE #2072	10 EACH	7.00	70.00	7.50	75.00

EDINBURG CONSOLIDATED INDEPENDENT SCHOOL DISTRICT		VENDOR 4 (8330)	VENDOR 5 (6049)	VENDOR 6 (5932)	
EXTENDED AMOUNT ANALYSIS		-----			
CONTROL: 11 FENCE		ALL STAR FENCE SUPPLY & M	PEREZ FENCE INC.	SHARY ACRES	
PAGE/PART: 3/2	DELIVERY DAYS: 5	ELSA TX 78543	MISSION TX 78573	MISSION TX 78573	
BUYER: JACKIE KINGAN	TERMS: -2% IF PAID IN 10 DAYS		NET 30	-5% IF PAID IN 14 DAYS	
OPEN DATE: 10/25/10	OTHER 1: MELISSA HUISMAN		LUIS PEREZ	DORIAN MADRIGAL	
EFFECTIVE: 11/15/10	OTHER 2:				
EXPIRATION: 10/31/11	NOTE:				
ENTERED: 10/26/10	CODES:				
PRINTED: 11/10/10					
330-13-10385-9	TERMINAL POST 2-3/8" X 6' SCH 40	60 POST	1306.80	1014.00	1065.00
330-13-10390-9	SLEEVE 1-5/8"	60 EA	58.80	57.00	45.00
330-13-10400-6	HOG RINGS, 9 GA STEEL HOG RINGS 50#/CASE #8121	2 CASE	49.00	37.80*	291.00
330-13-10405-5	ACORN CAP 2-3/8" ALUMINUM	60 CAP	91.80	45.00	33.00
330-13-10410-5	TIE WIRE, 9 GAUGE, 8-1/4", #16 TIE WIRE, ALUMINUM #8011, 100 TIES PER BAG	40 BAG	270.00	200.00	242.00
330-13-10415-4	BASE & ARM 2" X 1-5/8"	12 BASE	33.48	31.80	30.60
330-13-10420-4	TENSION WIRE, 9 GA #8208, 1,700' per roll, 100 lb roll	10 ROLL	1100.00	1260.00	985.00
330-13-10425-3	END POST, SS40 2-3/8" X 6'6"	300 EACH	5925.00	5475.00	6225.00
330-13-10430-3	8' CHAIN LINK FABRIC FENCE	20 FENC	4300.00	3700.00	4512.00
330-13-10435-2	8' TENSION BARS	60 BARS	300.00	222.00	225.00
330-13-10440-2	2-3/8 X 24' SCH 40 GALV. PIPE	60 PIPE	4842.00	3750.00	4125.00
330-13-10445-1	END POST, 2-3/8" X 12', SCH 40	60 EA	2421.00	1920.00	2079.00
330-13-10450-1	BOX HINGES, 2-3/8" X 1-5/8"	35	253.40	323.75	255.50
330-13-10455-0	TENSION BARS, 3/4" X 8', FULL LENGTH	60	300.00	222.00	645.00
330-13-10460-0	TENSION BARS, 3/4" X 10', FULL LENGTH	60	387.60	288.00	285.00
330-13-10465-9	TENSION BARS, 3/4" X 12', FULL LENGTH	60	465.00	330.00	315.00
330-13-10470-9	LOOP CAPS, 2-3/8" X 1-5/8 PRESSED STEEL LOOP CAPS	60	100.20	84.00	63.00
CONTROL TOTAL			59922.13	51642.45 NI	59206.65

EXHIBIT _____

11-31, FENCE SUPPLIES

407 740477610
ALAMO IRON WORKS
943 AT&T CENTER PKWY
SAN ANTONIO, TX 78219

3440 75-229-7876
ANCHOR POST PRODUCTS OF TX INC
803 EAST WHITNEY
HOUSTON, TX 77022

6054
BELL FENCE SUPPLY
13271 E. EXPRESSWAY 83
LA FERIA, TX 78559

3269
CAMPBELL & ASSOCIATES INC
17410 MARINE DRIVE
STANWOOD, WA 98292

850 74-2556032
CENTRAL FENCE & SUPPLY COMPANY
504 EAST FERGUSON
PHARR, TX 78577

7152
CERCAS PRECISION FENCE
3500 N. 30TH STREET
MCALLEN, TX 78501-6003

9186
CONSTRUCTION RENT-A-FENCE INC.
P.O. BOX 65
THRALL, TX 76578

6996 741770224
DE LA GARZA FENCE & SUPPLY CO
6475 OLD HWY 90 WEST
SAN ANTONIO, TX 78227

3430 75-1841784
DOBBS TENNIS COURTS, INC
P.O. BOX 90397
AUSTIN, TX 78709-0397

7153
EXCELLENT FENCE
P.O. BOX 1093
MISSION, TX 78572

9332
FENCE COMPANY INC
P.O. BOX 72206
CORPUS CHRISTI, TX 78472

394 1-043058990-2
PROBUILD
5020 WEST BUS. 83
MCALLEN, TX 78501

847 74-2305086
HURRICANE FENCE COMPANY
P O BOX 29
HARLINGEN, TX 78550

9570
LERMA CONSTRUCTION
360 VERDE CIRCLE
DONNA, TX 78537

8615
LOWE'S
2802 W. UNIVERSITY DR.
EDINBURG, TX 78539

475 74-2253394
MARTIN FARM & RANCH SUPPLY INC
215 EAST MONTE CRISTO ROAD
EDINBURG, TX 78541

536
MATT'S CASH & CARRY BUILDING
ATTN: DANNY SMITH, PRESIDENT
P O BOX 1663
PHARR, TX 78577

2950 74-1542718
MCCOY'S BUILDING SUPPLY
2901 W UNIVERSITY
EDINBURG, TX 78539

8509 36-3846123
NIXALITE OF AMERICA INC.
P.O. BOX 727
EAST MOLINE, IL 61244

6049
PEREZ FENCE INC.
P.O. BOX 4229
MISSION, TX 78573

848 742674985
RIO GRANDE STEEL
P.O. BOX 5178
MCALLEN, TX 78502

563 14805274892
RODDIS LUMBER & VENEER CO INC
727 NORTH CHERRY STREET
P O BOX 1446
SAN ANTONIO, TX 78295-1446

11-31, FENCE SUPPLIES

371 59-0712226
SEA GARDEN SALES INDUSTRIAL SU
2771 ROBINDALE RD
BROWNSVILLE, TX 78526

5932 20-5030939
SHARY ACRES
3421 N. SHARY ROAD
MISSION, TX 78573

2461 760411791
SHEPLER'S RIO GRANDE STEEL
P.O. BOX 5178
MCALLEN, TX 78502

8526 26-0706081
SUMMIT FENCE SUPPLY LLC
1424 WATTERS EDGE DRIVE
AKRON, OH 44313

565
TEXAS BOLT & SCREW CO
PO BOX 830625
SAN ANTONIO, TX 78283-0625

851 17424394512
TITAN FENCE SUPPLY COMPANY
P O BOX 147
*PH/FX DISC - NO YP LISTING**
LA FERIA, TX 78559

85 17418769588
ZARSKY LUMBER COMPANY
P O BOX 248
700 S BICENTENNIAL
MCALLEN, TX 78502

Vendors Printed: 29

APPROVAL OF BID 11-33, EQUIPMENT FOR MAINTENANCE AND FACILITIES

Superintendent's Recommendation

That the Board of Trustees approve the recommendation to accept the Bid for Equipment for Maintenance and Facilities, which is indicated in the attached bid tabulation as being the most favorable and advantageous to the District.

Rationale

Administration sought bids for the Equipment for Maintenance and Facilities. Bid opening was held at the Business Office Building on November 5, 2010, at 3:00 P.M., where fourteen (14) proposals were opened. This equipment was approved in the capital outlay budget for 2010-2011. Equipment is needed to provide maintenance district wide in the different trades such as grounds, carpentry, plumbing, and electrical.

User Department

This bid will be used by Maintenance and Facilities Department.

Budgetary Information

Award Recommendation **\$47,523.06**

Account	Description	Appropriations	Encumbrance	Expenditure	Balance
199-51-6397-00-936-199044	Fixed Assets-Inventory Itc	379,537.00	87,267.70	1,400.00	290,869.30
	TOTAL	379,537.00	87,267.70	1,400.00	290,869.30

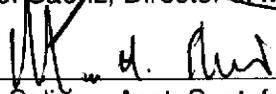
Resource Personnel

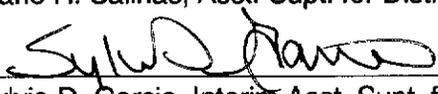
Dr. René Gutiérrez	Sylvia D. Garcia	Mario H. Salinas
Robert J. Saenz	Amaro Tijerina	Jacqueline Kingan

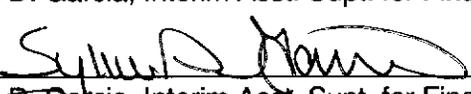
Board Policy Reference

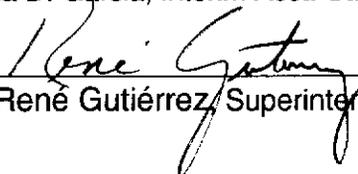
This is in accordance with Board Policy CH, Purchasing Law Bidding Requirements.

Prepared by: 
 Robert J. Saenz, Director of Maintenance/Facilities

Approved by: 
 Mario H. Salinas, Asst. Supt. for District Administration

Within Budgetary Allocations: 
 Sylvia D. Garcia, Interim Asst. Supt. for Finance/Operation

Approved by: 
 Sylvia D. Garcia, Interim Asst. Supt. for Finance/Operation

Recommended by: 
 Dr. René Gutiérrez, Superintendent of Schools

Notes for Bid Tabulation
Bid 11-33, Equipment for Maintenance and Facilities
December 14, 2010

1. **USER DEPARTMENT:** This bid was requested by the Director of Maintenance and Facilities. Mr. Robert J. Saenz will be present to answer any detailed questions regarding this bid.
2. **TYPE OF BID:** This is a one time purchase.
3. **BID EVALUATION:** This bid was evaluated by Mr. Robert J. Saenz, Director of Maintenance and Facilities. Final recommendations to the board are done by the Superintendent of School.
4. **ORDERING INFORMATION:** Purchasing Department will prepare the purchase order following Board of Trustee approval.
5. **TOTAL AWARD RECOMMENDATION:**

VENDORS	AWARD RECOMMENDATION
Alamo Iron Works 943 AT & T Center Pkwy San Antonio, TX 78219 Contact: John Lee PH: 800-292-7817 FAX: 210-704-8351	\$10,907.20
Gulf Coast Paper 635 Billy Mitchell Brownsville, TX 78577 Contact: Charlie Solis PH: 800-460-3297 FAX: 956-541-6917	\$10,164.00
Goodway Technologies 420 West Ave. Stamford, CT 03902 Contact: Gregg Gallo PH: 800-243-7932 ext 6344 FAX: 203-352-8544	\$8,260.25
Pollock Paper Distributors 1 Pollock Drive Grand Prairie, TX 75050 Contact: Eleanor Czajka PH: 800-843-7320 FAX: 972-262-4737	\$6,620.34
Amigo Power Equipment 304 W. Monte Cristo Road Edinburg, TX 78541 Contact: J.P. English PH: 956-383-6289 FAX: 956-383-0787	\$4,720.25
Allen Industrial Supply 1309 Business Park Drive Mission, TX 78572 Contact: Maggie Mustard PH: 956-584-2000 FAX: 956-584-2277	\$3,787.06
Harrison Equipment Company 8230 S. 192 nd Street Kent, WA 98032 Contact: Mary Jane Murphy PH: 800-922-4326 FAX: 415-251-9572	\$2,464.26
Pyramid School Products 6510 North 54 th Street Tampa, Florida 33610-1908 Contact: Kenneth D. Miller PH: 800-792-2644 FAX: 813-621-7688	\$599.70
TOTAL AWARD RECOMMENDATION	\$47,523.06

7. **BID EVALUATION NOTES:**
A - Award recommendation to lowest overall and most advantageous bidder.
1 - Bidders bid an alternate and did not send specifications for comparison.

EXHIBIT _____

EDINBURG CONSOLIDATED INDEPENDENT SCHOOL DISTRICT	VENDOR 1 (407)	VENDOR 2 (245)	VENDOR 3 (1448)
EXTENDED AMOUNT ANALYSIS	-----		
	ALAMO IRON WORKS	GULF COAST PAPER	GOODWAY TECHNOLOGIES CO
REQ NO: 936-9-29	SAN ANTONIO TX 78219	BROWNSVILLE TX 78521	STANFORD CT 06902-6384
PAGE/PART: 1/1	DELIVERY DATE:		
BUYER: JACKIE KINGAN	DELIVERY DAYS: 35	7	5
OPEN DATE: 11/01/10	TERMS: NET 30	-2% IF PAID IN 20 DAYS	NET 30
OPEN TIME: 3:00p	OTHER 1: JOHN LEE	CARLOS SOLIS	GREGG GALLO
REQUESTED:	OTHER 2:		
ENTERED: 11/08/10	NOTE:		
PRINTED: 12/01/10	CODES:		

1 WET AND DRY TANK VACUUM 16 gallon tank - Has a rugged, rotationally molded	6 EACH	4194.00 1	5094.00 A ✓	NB
2 INDUSTRIAL VACUUM WET AND DRY Twin motor produces a	4 EACH	5928.00	NB	4579.00* A ✓
3 COOLING TOWER VACUUM SPECIFICATIONS: * Motor Power: 1-1/2 HP	1 EACH	3815.00	NB	3130.25* A ✓
4 COOLING TOWER VACUUM ACCESSORY KIT FOR ITEM #3	1 KIT	659.00	NB	551.00* A ✓
5 JANITOR CART * High-density polyethylene plastic	6 EACH	1320.00	618.00	NB
6 WEDEATER SPECIFICATIONS: * Engine Displacement -	10 EACH	NB	NB	NB
7 8' FIBERGLASS STEP LADDER SPECIFICATIONS: * Ladder Type: Step	4 EACH	455.00	NB	NB
8 3 STEP LADDER WITH BAR FEATURES: * Rugged,	4 EACH	NB	NB	NB
9 12' FIBERGLASS STEP LADDER DESCRIPTION: * Slip-resistant	4 EACH	999.60	NB	NB
10 HAND HELD POWER BLOWER FEATURES: * "Rotation Control"	15 EACH	NB	NB	NB
11 COMMERCIAL VACUUM Advance's 15 inch Spectrum single-motored upright	12 EACH	4704.00	3967.20	NB
12 ALUMINUM HAND TRUCK FEATURES: * 52" O.A.H./18" O.A.W.	2 EACH	391.60	NB	NB
13 PLATFORM CART FEATURES: * Fully welded steel	6 EACH	NB	2790.00	NB
14 MATERIAL LIFT SPECIFICATIONS: * Pneumatic casters	1 EACH	1349.00	NB	NB
15 RECYCLING TILT TRUCK Industrial strength construction transports	6 EACH	3501.60	3582.00	NB

EXHIBIT _____

EDINBURG CONSOLIDATED INDEPENDENT SCHOOL DISTRICT EXTENDED AMOUNT ANALYSIS	VENDOR 1 (407)	VENDOR 2 (245)	VENDOR 3 (1448)
REQ NO: 936-9-29	ALAMO IRON WORKS SAN ANTONIO TX 78219	GULF COAST PAPER BROWNSVILLE TX 78521	GOODWAY TECHNOLOGIES CO STANFORD CT 06902-6384
PAGE/PART: 2/1	DELIVERY DATE:		
BUYER: JACKIE KINGAN	DELIVERY DAYS: 35	7	5
OPEN DATE: 11/01/10	TERMS: NET 30	-2% IF PAID IN 20 DAYS	NET 30
OPEN TIME: 3:00p	OTHER 1: JOHN LEE	CARLOS SOLIS	GREGG GALLO
REQUESTED:	OTHER 2:		
ENTERED: 11/08/10	NOTE:		
PRINTED: 12/01/10	CODES:		

16 CORDLESS AIRLESS PAINT SPRAYER FEATURES:	1 EACH	340.00* A ✓	NB	NB
17 SHOULDER STRAP FOR ITEM #16 PROSHOT CORDLESS AIRLESS	1 EACH	15.20* A ✓	NB	NB
18 20" SLOW SPEED SCRUBBER Built with all cast metal, chrome plated base -	6 EACH	4495.80 1	5070.00 A ✓	NB
19 20" HIGH SPEED BURNISHER Cord-electric burnishers are designed to maximize	6 EACH	7956.00 A ✓	8617.26	NB
20 TIRE CHANGER GENERAL SPECIFICATIONS: * 23" of external	1 EACH	2596.00* A ✓	NB	NB
21 LOCATOR FOR UNDERGROUND PIPES Tracks energized lines with	1 EACH	2188.00	NB	NB

EST: 0.00	REQUISITION TOTAL	44907.80 NI	29738.46 NI	8260.25 NI
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Award Recommendation	<u>10,907.20</u>	<u>10,164.00</u>	<u>8,260.25</u>
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ITEM COMMENTS
ITEM# VENDOR COMMENT

CODE DEFINITIONS

* Low Bid On Item
1 See Evaluation Notes
A AWARD RECOMMENDATION
NB No Bid
NI DidNot Bid All Items

EDINBURG CONSOLIDATED INDEPENDENT SCHOOL DISTRICT	VENDOR 4 (989)	VENDOR 5 (864)	VENDOR 6 (534)
EXTENDED AMOUNT ANALYSIS	-----		
	POLLOCK PAPER DISTRIBUTOR	AMIGO POWER EQUIPMENT	ALLEN INDUSTRIAL SUPPLY
REQ NO: 936-9-29	GRAND PRAIRIE TX 75050	EDINBURG TX 78541	MISSION TX 78572
PAGE/PART: 1/2	DELIVERY DATE:		
BUYER: JACKIE KINGAN	DELIVERY DAYS: 10	10	18
OPEN DATE: 11/01/10	TERMS: NET 30	NET 30	NET 30
OPEN TIME: 3:00p	OTHER 1: ELEANOR CZAJKA	JP ENGLISH	MAGGIE MUSTARD
REQUESTED:	OTHER 2:		
ENTERED: 11/08/10	NOTE:		
PRINTED: 12/01/10	CODES:		

1 WET AND DRY TANK VACUUM 16 gallon tank - Has a rugged, rotationally molded	6 EACH	6664.26	NB	7226.10
2 INDUSTRIAL VACUUM WET AND DRY Twin motor produces a	4 EACH	NB	NB	5456.00
3 COOLING TOWER VACUUM SPECIFICATIONS: * Motor Power: 1-1/2 HP	1 EACH	NB	NB	3624.50
4 COOLING TOWER VACUUM ACCESSORY KIT FOR ITEM #3	1 KIT	NB	NB	638.00
5 JANITOR CART * High-density polyethylene plastic	6 EACH	NB	NB	1438.50
6 WEEDEATER SPECIFICATIONS: * Engine Displacement -	10 EACH	NB	2185.70* A ✓	2665.00
7 8' FIBERGLASS STEP LADDER SPECIFICATIONS: * Ladder Type: Step	4 EACH	NB	NB	363.96* A ✓
8 3 STEP LADDER WITH BAR FEATURES: * Rugged,	4 EACH	NB	NB	671.92* A ✓
9 12' FIBERGLASS STEP LADDER DESCRIPTION: * Slip-resistant	4 EACH	NB	NB	620.20* A ✓
10 HAND HELD POWER BLOWER FEATURES: * "Rotation Control"	15 EACH	NB	2534.55* A ✓	2997.00
11 COMMERCIAL VACUUM Advance's 15 inch Spectrum single-motored upright	12 EACH	3892.08 A ✓	NB	4260.48
12 ALUMINUM HAND TRUCK FEATURES: * 52" O.A.H./18" O.A.W.	2 EACH	NB	NB	335.84
13 PLATFORM CART FEATURES: * Fully welded steel	6 EACH	NB	NB	1260.72
14 MATERIAL LIFT SPECIFICATIONS: * Pneumatic casters	1 EACH	NB	NB	1319.77
15 RECYCLING TILT TRUCK Industrial strength construction transports	6 EACH	2728.26* A ✓	NB	3458.94

EDINBURG CONSOLIDATED INDEPENDENT SCHOOL DISTRICT	VENDOR 4 (989)	VENDOR 5 (864)	VENDOR 6 (534)
EXTENDED AMOUNT ANALYSIS	-----		
	POLLOCK PAPER DISTRIBUTOR GRAND PRAIRIE TX 75050	AMIGO POWER EQUIPMENT EDINBURG TX 78541	ALLEN INDUSTRIAL SUPPLY MISSION TX 78572
REQ NO: 936-9-29	DELIVERY DATE:		
PAGE/PART: 2/2	DELIVERY DAYS: 10	10	18
BUYER: JACKIE KINGAN	TERMS: NET 30	NET 30	NET 30
OPEN DATE: 11/01/10	OTHER 1: ELEANOR CZAJKA	JP ENGLISH	MAGGIE MUSTARD
OPEN TIME: 3:00p	OTHER 2:		
REQUESTED:	NOTE:		
ENTERED: 11/08/10	CODES:		
PRINTED: 12/01/10			

16 CORDLESS AIRLESS PAINT SPRAYER FEATURES:	1 EACH	NB	NB	429.00
17 SHOULDER STRAP FOR ITEM #16 PROSHOT CORDLESS AIRLESS	1 EACH	NB	NB	NB
18 20" SLOW SPEED SCRUBBER Built with all cast metal, chrome plated base -	6 EACH	5474.58	NB	5874.00
19 20" HIGH SPEED BURNISHER Cord-electric burnishers are designed to maximize	6 EACH	8454.06	NB	9075.00
20 TIRE CHANGER GENERAL SPECIFICATIONS: * 23" of external	1 EACH	NB	NB	2827.00
21 LOCATOR FOR UNDERGROUND PIPES Tracks energized lines with	1 EACH	NB	NB	2130.98* A ✓

EST: 0.00	REQUISITION TOTAL	27213.24 NI	4720.25 NI	56672.91 NI
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Award Recommendation 6,620.34 4,720.25 3,787.06

EDINBURG CONSOLIDATED INDEPENDENT SCHOOL DISTRICT	VENDOR 7 (471)	VENDOR 8 (3014)	VENDOR 9 (9009)
EXTENDED AMOUNT ANALYSIS	-----		
	MIDWEST SHOP SUPPLIES DBA	PYRAMID SCHOOL PRODUCTS	NORTHEAST TEXAS DISTRIB
	SIOUX CITY IA 51111	TAMPA FL 33610-1908	TRENTON TX 75490
REQ NO: 936-9-29	DELIVERY DATE:		
PAGE/PART: 1/3	DELIVERY DAYS: 28	21	
BUYER: JACKIE KINGAN	TERMS: NET 30	NET 30	NET 30
OPEN DATE: 11/01/10	OTHER 1: BRAD CRONIN	KENNETH D MILLER	MICHAEL TODD
OPEN TIME: 3:00p	OTHER 2:		
REQUESTED:	NOTE:		
ENTERED: 11/08/10	CODES:		
PRINTED: 12/01/10			

1 WET AND DRY TANK VACUUM 16 gallon tank - Has a rugged, rotationally molded	6 EACH	NB		NB	5555.16
2 INDUSTRIAL VACUUM WET AND DRY Twin motor produces a	4 EACH	NB		NB	NB
3 COOLING TOWER VACUUM SPECIFICATIONS: * Motor Power: 1-1/2 HP	1 EACH	NB		NB	NB
4 COOLING TOWER VACUUM ACCESSORY KIT FOR ITEM #3	1 KIT	NB		NB	NB
5 JANITOR CART * High-density polyethylene plastic	6 EACH	NB		599.70* A ✓	NB
6 WEEDEATER SPECIFICATIONS: * Engine Displacement -	10 EACH	NB		NB	2676.90
7 8' FIBERGLASS STEP LADDER SPECIFICATIONS: * Ladder Type: Step	4 EACH	1039.80		719.92	NB
8 3 STEP LADDER WITH BAR FEATURES: * Rugged,	4 EACH	830.00		NB	NB
9 12' FIBERGLASS STEP LADDER DESCRIPTION: * Slip-resistant	4 EACH	2026.80		1079.80	NB
10 HAND HELD POWER BLOWER FEATURES: * "Rotation Control"	15 EACH	NB		NB	5335.05
11 COMMERCIAL VACUUM Advance's 15 inch Spectrum single-motored upright	12 EACH	NB		2759.40* 1	6776.16
12 ALUMINUM HAND TRUCK FEATURES: * 52" O.A.H./18" O.A.W.	2 EACH	NB		NB	NB
13 PLATFORM CART FEATURES: * Fully welded steel	6 EACH	NB		NB	NB
14 MATERIAL LIFT SPECIFICATIONS: * Pneumatic casters	1 EACH	NB		NB	NB
15 RECYCLING TILT TRUCK Industrial strength construction transports	6 EACH	NB		3479.70	NB

EXHIBIT

EDINBURG CONSOLIDATED INDEPENDENT SCHOOL DISTRICT	VENDOR 7 (471)	VENDOR 8 (3014)	VENDOR 9 (9009)
EXTENDED AMOUNT ANALYSIS	-----		
	MIDWEST SHOP SUPPLIES DBA	PYRAMID SCHOOL PRODUCTS	NORTHEAST TEXAS DISTRIB
REQ NO: 936-9-29	SIOUX CITY IA 51111	TAMPA FL 33610-1908	TRENTON TX 75490
PAGE/PART: 2/3	DELIVERY DATE:		
BUYER: JACKIE KINGAN	DELIVERY DAYS: 28	21	
OPEN DATE: 11/01/10	TERMS: NET 30	NET 30	NET 30
OPEN TIME: 3:00p	OTHER 1: BRAD CRONIN	KENNETH D MILLER	MICHAEL TODD
REQUESTED:	OTHER 2:		
ENTERED: 11/08/10	NOTE:		
PRINTED: 12/01/10	CODES:		

16 CORDLESS AIRLESS PAINT SPRAYER FEATURES:	1 EACH	NB	NB	NB
17 SHOULDER STRAP FOR ITEM #16 PROSHOT CORDLESS AIRLESS	1 EACH	NB	NB	NB
18 20" SLOW SPEED SCRUBBER Built with all cast metal, chrome plated base -	6 EACH	NB	NB	3981.12 1
19 20" HIGH SPEED BURNISHER Cord-electric burnishers are designed to maximize	6 EACH	NB	NB	6587.16 1
20 TIRE CHANGER GENERAL SPECIFICATIONS: * 23" of external	1 EACH	2705.00	NB	NB
21 LOCATOR FOR UNDERGROUND PIPES Tracks energized lines with	1 EACH	NB	NB	NB

EST: 0.00	REQUISITION TOTAL	6601.60 NI	8638.52 NI	30911.55 NI
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Award Recommendation	<u>0-</u>	<u>599.70</u>	<u>0-</u>
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EDINBURG CONSOLIDATED INDEPENDENT SCHOOL DISTRICT	VENDOR 10 (7072)	VENDOR 11 (4271)	VENDOR 12 (8230)
EXTENDED AMOUNT ANALYSIS	-----		
	CC DISTRIBUTORS	HARRISON EQUIPMENT CO INC	RIO PAPER & SUPPLY LLC
REQ NO: 936-9-29	BROWNSVILLE TX 78521	KENT WA 98032-1130	PHARR TX 78577
PAGE/PART: 1/4	DELIVERY DATE:		
BUYER: JACKIE KINGAN	DELIVERY DAYS: 15	30	10
OPEN DATE: 11/01/10	TERMS: NET 30	NET 30	NET 30
OPEN TIME: 3:00p	OTHER 1: JUAN A SILVA	MARY JANE MURPHY	RAMIRO CANTU
REQUESTED:	OTHER 2:		
ENTERED: 11/08/10	NOTE:		
PRINTED: 12/01/10	CODES:		

1 WET AND DRY TANK VACUUM 16 gallon tank - Has a rugged, rotationally molded	6 EACH	3652.50* 1	NB	3756.00 1
2 INDUSTRIAL VACUUM WET AND DRY Twin motor produces a	4 EACH	NB	NB	NB
3 COOLING TOWER VACUUM SPECIFICATIONS: * Motor Power: 1-1/2 HP	1 EACH	NB	NB	NB
4 COOLING TOWER VACUUM ACCESSORY KIT FOR ITEM #3	1 KIT	NB	NB	NB
5 JANITOR CART * High-density polyethylene plastic	6 EACH	822.00	1403.64	711.90
6 WEEDEATER SPECIFICATIONS: * Engine Displacement -	10 EACH	NB	NB	NB
7 8' FIBERGLASS STEP LADDER SPECIFICATIONS: * Ladder Type: Step	4 EACH	NB	574.24	NB
8 3 STEP LADDER WITH BAR FEATURES: * Rugged,	4 EACH	NB	681.80	NB
9 12' FIBERGLASS STEP LADDER DESCRIPTION: * Slip-resistant	4 EACH	NB	1315.32	NB
10 HAND HELD POWER BLOWER FEATURES: * "Rotation Control"	15 EACH	NB	NB	NB
11 COMMERCIAL VACUUM Advance's 15 inch Spectrum single-motored upright	12 EACH	5361.00	NB	3204.00 1
12 ALUMINUM HAND TRUCK FEATURES: * 52" O.A.H./18" O.A.W.	2 EACH	NB	318.56* A ✓	NB
13 PLATFORM CART FEATURES: * Fully welded steel	6 EACH	NB	1107.78* A ✓	NB
14 MATERIAL LIFT SPECIFICATIONS: * Pneumatic casters	1 EACH	NB	1037.92* A ✓	NB
15 RECYCLING TILT TRUCK Industrial strength construction transports	6 EACH	NB	4342.62	3672.00

EXHIBIT

EDINBURG CONSOLIDATED INDEPENDENT SCHOOL DISTRICT	VENDOR 10 (7072)	VENDOR 11 (4271)	VENDOR 12 (8230)
EXTENDED AMOUNT ANALYSIS	-----		
	CC DISTRIBUTORS	HARRISON EQUIPMENT CO INC	RIO PAPER & SUPPLY LLC
REQ NO: 936-9-29	BROWNSVILLE TX 78521	KENT WA 98032-1130	PHARR TX 78577
PAGE/PART: 2/4	DELIVERY DATE:		
BUYER: JACKIE KINGAN	DELIVERY DAYS: 15	30	10
OPEN DATE: 11/01/10	TERMS: NET 30	NET 30	NET 30
OPEN TIME: 3:00p	OTHER 1: JUAN A SILVA	MARY JANE MURPHY	RAMIRO CANTU
REQUESTED:	OTHER 2:		
ENTERED: 11/08/10	NOTE:		
PRINTED: 12/01/10	CODES:		

16 CORDLESS AIRLESS PAINT SPRAYER FEATURES:	1 EACH	NB	NB	NB
17 SHOULDER STRAP FOR ITEM #16 PROSHOT CORDLESS AIRLESS	1 EACH	NB	NB	NB
18 20" SLOW SPEED SCRUBBER Built with all cast metal, chrome plated base -	6 EACH	4074.66 1	NB	3504.00* 1
19 20" HIGH SPEED BURNISHER Cord-electric burnishers are designed to maximize	6 EACH	7363.62 1	NB	5832.00* 1
20 TIRE CHANGER GENERAL SPECIFICATIONS: * 23" of external	1 EACH	NB	NB	NB
21 LOCATOR FOR UNDERGROUND PIPES Tracks energized lines with	1 EACH	NB	NB	NB

EST: 0.00	REQUISITION TOTAL	21273.78 NI	10781.88 NI	20679.90 NI
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Award Recommendation -0- 2,464.26 -0-

VALLEY SANITARY SUPPLY
BROWNSVILLE TX 78526

WEAKS MARTIN IMPLEMENT CO
MISSION TX 78572-0946

REQ NO: 936-9-29
PAGE/PART: 1/5
BUYER: JACKIE KINGAN
OPEN DATE: 11/01/10
OPEN TIME: 3:00p
REQUESTED:
ENTERED: 11/08/10
PRINTED: 12/01/10

DELIVERY DATE:
DELIVERY DAYS: 10
TERMS: -2% IF PAID IN 15 DAYS
OTHER 1: JOHN YOUNG
OTHER 2:
NOTE:
CODES:

3
NET 30
JOHN R MORRIS

1 WET AND DRY TANK VACUUM 16 gallon tank - Has a rugged, rotationally molded	6 EACH	6450.00	NB	
2 INDUSTRIAL VACUUM WET AND DRY Twin motor produces a	4 EACH	NB	NB	
3 COOLING TOWER VACUUM SPECIFICATIONS: * Motor Power: 1-1/2 HP	1 EACH	NB	NB	
4 COOLING TOWER VACUUM ACCESSORY KIT FOR ITEM #3	1 KIT	NB	NB	
5 JANITOR CART * High-density polyethylene plastic	6 EACH	642.90	NB	
6 WEDEATER SPECIFICATIONS: * Engine Displacement -	10 EACH	NB		2280.00
7 8' FIBERGLASS STEP LADDER SPECIFICATIONS: * Ladder Type: Step	4 EACH	701.20	NB	
8 3 STEP LADDER WITH BAR FEATURES: * Rugged,	4 EACH	NB	NB	
9 12' FIBERGLASS STEP LADDER DESCRIPTION: * Slip-resistant	4 EACH	NB	NB	
10 HAND HELD POWER BLOWER FEATURES: * "Rotation Control"	15 EACH	NB		3060.00
11 COMMERCIAL VACUUM Advance's 15 inch Spectrum single-motored upright	12 EACH	6183.00	NB	
12 ALUMINUM HAND TRUCK FEATURES: * 52" O.A.H./18" O.A.W.	2 EACH	NB	NB	
13 PLATFORM CART FEATURES: * Fully welded steel	6 EACH	NB	NB	
14 MATERIAL LIFT SPECIFICATIONS: * Pneumatic casters	1 EACH	NB	NB	
15 RECYCLING TILT TRUCK Industrial strength construction transports	6 EACH	4830.00	NB	

VALLEY SANITARY SUPPLY
BROWNSVILLE TX 78526

WEAKS MARTIN IMPLEMENT CO
MISSION TX 78572-0946

REQ NO: 936-9-29
PAGE/PART: 2/5
BUYER: JACKIE KINGAN
OPEN DATE: 11/01/10
OPEN TIME: 3:00p
REQUESTED:
ENTERED: 11/08/10
PRINTED: 12/01/10

DELIVERY DATE:
DELIVERY DAYS: 10
TERMS: -2% IF PAID IN 15 DAYS
OTHER 1: JOHN YOUNG
OTHER 2:
NOTE:
CODES:

3
NET 30
JOHN R MORRIS

16 CORDLESS AIRLESS PAINT SPRAYER FEATURES:	1 EACH	NB	NB
17 SHOULDER STRAP FOR ITEM #16 PROSHOT CORDLESS AIRLESS	1 EACH	NB	NB
18 20" SLOW SPEED SCRUBBER Built with all cast metal, chrome plated base -	6 EACH	3903.00 1	NB
19 20" HIGH SPEED BURNISHER Cord-electric burnishers are designed to maximize	6 EACH	8640.00	NB
20 TIRE CHANGER GENERAL SPECIFICATIONS: * 23" of external	1 EACH	NB	NB
21 LOCATOR FOR UNDERGROUND PIPES Tracks energized lines with	1 EACH	NB	NB

EST: 0.00

REQUISITION TOTAL 31350.10 NI

5340.00 NI

Award Recommendation

-0-

-0-

11-33, JANITORIAL EQUIPMENT

517 74-1789083 8466
A-OK VACUUM & JANITORIAL ADVANCE BY NILFISK-ADVANCE
1617 NORTH 10TH STREET 14600 21ST AVENUE NORTH
MCALLEN, TX 78501 PLYMOUTH, MN 55447-3408

695 65-0131696 1301 75-2312977
AFP INDUSTRIES, DBA AFP SCHOOL AL MAR MAINTENANCE GROUP
7436 SW 48 ST. 200 SOUTH FIELDER
MIAMI, FL 33155 ARLINGTON, TX 76013-1714

7217 466-47-3554 534 74-2606194
ALL VALLEY PAINT & SUPPLY ALLEN INDUSTRIAL SUPPLY
614 W. FERGUSON 1309 BUSINESS PARK DRIVE
PHARR, TX 78577 MISSION, TX 78572

864 741793709 6676 20-4458359
AMIGO POWER EQUIPMENT AZTECA DESIGNS, INC.
304 W. MONTE CRISTO ROAD 6852 ALAMO DOWNS PARKWAY
EDINBURG, TX 78541 SAN ANTONIO, TX 78238

1254 1-75-03722302 629 74-2059757
BEN E KEITH FOODS BLUE STAR CHEMICAL CO INC
5505 KAEPA COURT P.O. BOX 3305
SAN ANTONIO, TX 78218 EDINBURG, TX 78540-3305

9741 539 74-1239105
BRIGGS BURTON AUTO SUPPLY INC
454 N. ESPRESSWAY 77 923 EAST UNIVERSITY DRIVE
BRPWNSVILLE, TX 78521 EDINBURG, TX 78539

553 742609927 1042 76-0025043
C & S SAFETY SUPPLY CLEMTEX INC
P.O. BOX 4527 4750 WESTWAY
820 EAST WHITEWING BLDG C CORPUS CHRISTI, TX 78405
MCALLEN, TX 78502

7067 95-3806755 650 1-74-2546859-6
COASTAL ENTERPRISES DIVERSITECH SYSTEMS
CORP NAME: JOY PRODUCTS OF CA 416 EAST CEDAR STREET
17281 MT. WYNNE CIR. MCALLEN, TX 78501
FOUNTAIN VALLEY, CA 92708

8545 3621 39-1688999
DOGGETT HEAVY MACHINERY SVC. DOZIER EQUIPMENT INC
705 E. NOLANA 770 S. 70TH STREET
PHARR, TX 78577 MILWAUKEE, WI 53214

9745 9740
ECHO INCORPORATED EQUIPMENT DEPOT
400 OAKWOOD ROAD 900 W. EXPRESSWAY 83
LAKE ZURICH, IL 60047-1564 DONNA, TX 78537

4391 74-1304214 2632 112005531
GHX C.C. RUBBER & SPECIALTY GLOBAL COMPUTER SUPPLIES
P.O. BOX 5508 6087 BUFORD HWY
CORPUS CHRISTI, TX 78405 SUITE G
NORCROSS, GA 30071

11-33, JANITORIAL EQUIPMENT

1960 11-3584699
GLOBAL EQUIPMENT
2505 MILL CENTER PARKWAY
SUITE #100
BUFORD, GA 30518

1448 132558310
GOODWAY TECHNOLOGIES CORP.
420 WEST AVENUE
STANFORD, CT 06902-6384

468 13611502801
GRAINGER
921 EAST PECAN BLVD
MCALLEN, TX 78501

4007 1-36-115-0280
GRAINGER
7950 RESEARCH BLVD
AUSTIN, TX 78758-8425

417 458-60-0352
GREEN DIAMOND DISTRIBUTORS
P O BOX 260578
CORPUS CHRISTI, TX 78426

245 1741533700
GULF COAST PAPER
635 BILLY MITCHELL BLVD
BROWNSVILLE, TX 78521

4271 91-1075098
HARRISON EQUIPMENT CO INC
8230 S. 192nd ST
KENT, WA 98032-1130

9403
HAYNEEDLE, INC.
12720 I STREET, SUITE 200
OMAHA, NE 68137

6573
HERITAGE FOOD SERVICE EQUIPMEN
5130 EXECUTIVE BLVD.
FORT WAYNE, IN 46808-1149

6226 11361741272
HERTZ EQUIPMENT RENTAL
110 E. EXPRESSWAY 83
NO SUCH ADDRESS
LA FERIA, TX 78559

2798 36-2704009
HESCO INC
6633 N MILWAUKEE AVENUE
NILES, IL 60714-4416

1784 76-0254378
HOUSTON STEEL EQUIPMENT CO
P O BOX 7076
HOUSTON, TX 77248-7076

9046 74-2506155
INTERTECH FLOORING
1301 BUSINESS PARK DR.
SUITE D
MISSION, TX 78572

8425
ISAAC'S VACUUM SHOP
211 STONEHILL
EDINBURG, TX 78541

2801 74-1871378
J.V. EQUIPMENT INC
2421 S. EXPRESSWAY 281
EDINBURG, TX 78539

1700 74-2863334
JACO INDUSTRIAL SUPPLY INC.
P.O. BOX 3307
VICTORIA, TX 77903

2602 752159072
JOE WALLIS COMPANY
401 BRYAN AVENUE
P O BOX 1590
FORT WORTH, TX 76101

2779 043255634
LANGLEY CORP
8 RAY AVENUE
NO FORWARDING ADDRESS
BURLINGTON, MA 01803

8615
LOWE'S
2802 W. UNIVERSITY DR.
EDINBURG, TX 78539

2501 22-2148977
MAINTENANCE WORLD
P.O. BOX 1333
PLEASANTVILLE, NJ 08232

741 1-74-2204771-6
MISSION HARDWARE
114 W 9TH ST
MISSION, TX 78572

5432 1-13-5526506-4
MSC INDUSTRIAL SUPPLY CO
2125 N. 77 SUNSHINE STRIP #3
HARLINGEN, TX 78550

11-33, JANITORIAL EQUIPMENT

9009 75-2575097 8989
 NORTHEAST TEXAS DISTRIBUTORS NORTHERN TOOL & EQUIPMENT
 N.E.T.D P.O. BOX 1219
 P O BOX 247 BURNSVILLE, MN 55337
 TRENTON, TX 75490

989 751015406 3748 74-1999098
 POLLOCK PAPER DISTRIBUTORS POWERS INDUSTRIAL EQUIPMENT
 1 POLLOCK PLACE 5713 KENWICK
 GRAND PRAIRIE, TX 75050 SAN ANTONIO, TX 78238

1899 75-1470928 3100 459-86-1657
 POWR-FLITE PRIME SOURCE
 3101 WICHITA COURT 4601 STAFFORD DRIVE
 FORT WORTH, TX 76140 COLLEYVILLE, TX 76034

1010 36-3363196 9528
 PROMACO INC RED RIVER SPECIALTIES, INC
 3714 RUNGE ST. 7545 HAYGOOD RD
 FRANKLIN PARK, IL 60131 SHREVEPORT, LA 71107

8230 20-5562371 6516 75-2254406
 RIO PAPER & SUPPLY LLC ROCKY DURON & ASSOCIATES INC
 1800 MOZELLE AVE P.O. BOX 560264
 PHARR, TX 78577 DALLAS, TX 75356

9746 59 171104151885
 RUBBERMAID COMMERCIAL PRODUCTS SAM'S CLUB 8250
 3124 VALLEY AVE. 1400 EAST JACKSON AVENUE
 WINCHESTER, VA 22601 MCALLEN, TX 78503

4513 372 34-0526850
 SEARS CONTRACT SALES SHERWIN-WILLIAMS COMPANY
 2417 REGENCY BLVD. 2223 SOUTH CLOSNER BLVD
 SUITE 6 EDINBURG, TX 78539
 AGUSTA, GA 30904

3171 74-1650607 2252 36-1922920
 SOUTHWEST LIFT INC SPRAYING SYSTEMS COMPANY
 P.O. BOX 1187 P O BOX 353
 PHARR, TX 78577 KATY, TX 77492

2007 8021 20-0892327
 STEWART & STEVESON SUPPLY LINE USA
 2701 NORTH CAGE BLVD 5502 BURNHAM DRIVE
 PHARR, TX 78577 CORPUS CHRISTI, TX 78413

945 4156 1-74-2196683-3
 TEJAS EQUIPMENT RENTAL & SALES TEXAS MULTI CHEM, INC
 1212 NORTH 23RD ST P.O. BOX 291306
 MCALLEN, TX 78501 KERRVILLE, TX 78029-1306

6904 7295 3-20122-0650-7
 TOYOTA LIFT OF SOUTH TEXAS TRIPLE "A" JANITORIAL SUPPLIES
 916 E. EXPRESSWAY 83 P.O. BOX 155
 PHARR, TX 78577 LA BLANCA, TX 78558

11-33, JANITORIAL EQUIPMENT

2240 74-2706972
VALLEY INDUSTRIAL SUPPLY &
EQUIPMENT
P O BOX 4748
BROWNSVILLE, TX 78523

8640 26-1600165
VALLEY SANITARY SUPPLY
4604 N. EXPRESSWAY
BROWNSVILLE, TX 78526

3642 74-2686271
WASHING EQUIPMENT OF TEXAS/WET
2813 W. EXPRESSWAY 83
SUITE A
LA FERIA, TX 78559

507 7412298956
WEAKS MARTIN IMPLEMENT CO
P O BOX 910
MISSION, TX 78572-0946

949 17510360518009
WYLIE SPRAYERS OF THE VALLEY
1718 S. 28TH AVE.
EDINBURG, TX 78542

514 23-1638111
YOUNGS
55 CHERRY LANE
SOUDERTON, PA 18964-1550

Vendors Printed: 72

APPROVAL OF BID 11-36, AUTOMOTIVE REPAIR SERVICE

Superintendent's Recommendation

That the Board of Trustees approve the recommendation to accept the Bid for Automotive Repair Service, which is indicated in the attached bid tabulation as being the most favorable and advantageous to the District.

Rationale

Administration sought bids for Automotive Repair Service. Bid opening was held at the Business Office Building on November 5, 2010, at 4:00 P.M., where three (3) bids were opened. The district uses the Automotive Repair Service to keep all vehicles in the district in a safety operative manner.

User Department

This bid will be used District Wide for all vehicles.

Budgetary Information

Estimated Award Recommendation **\$60,000.00**

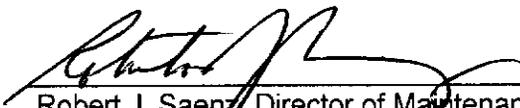
Account	Description	Appropriations	Encumbrance	Expenditure	Balance
XXX-XX-6299-XX-XXX-199000	Misc Contracted Services	1,643,524.00	247,228.06	441,155.94	955,140.00
XXX-XX-6319-XX-XXX-199000	Supplies=Maint/Operations	3,196,692.00	519,477.83	532,405.29	2,144,808.88
TOTAL		4,840,216.00	766,705.89	973,561.23	3,099,948.88

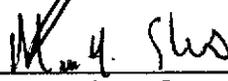
Resource Personnel

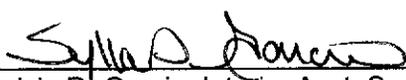
Dr. René Gutiérrez	Sylvia D. Garcia	Mario H. Salinas
Robert J. Saenz	Amaro Tijerina	Jacqueline Kingan

Board Policy Reference

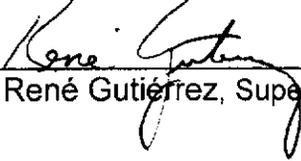
This is in accordance with Board Policy CH, Purchasing Law Bidding Requirements.

Prepared by: 
Robert J. Saenz, Director of Maintenance/Facilities

Approved by: 
Mario H. Salinas, Asst. Supt. for District Administration

Within Budgetary Allocations: 
Sylvia D. Garcia, Interim Asst. Supt. for Finance/Operation

Approved by: 
Sylvia D. Garcia, Interim Asst. Supt. For Finance/Operations

Recommended by: 
Dr. René Gutiérrez, Superintendent of Schools

**Notes for Bid Tabulation
 Bid 11-36, Automotive Repair Services
 December 14, 2010**

1. **USER DEPARTMENT:** This bid was requested by the Director of Maintenance and Facilities. Mr. Robert J. Saenz will be present to answer any detailed questions regarding this bid.
2. **TYPE OF BID:** This is a term contract beginning December 15, 2010 or soon thereafter and ending November 30, 2011. This contract has a one year renewal option.
3. **BID EVALUATION:** This bid was evaluated by a Robert J. Saenz. Final recommendations to the board are done by the Superintendent of School.
4. **ORDERING INFORMATION:** Departments will prepare the purchase orders on an as needed basis following Board of Trustee approval.
5. **TOTAL AWARD RECOMMENDATION:**

VENDORS	ESTIMATED AWARD RECOMMENDATION
Mingo's Car Clinic 510 N. Closner Edinburg, TX 78541 Domingo Rodriguez PH: 956-380-1900 FAX: 956-380-1909	\$60,000.00
ESTIMATED TOTAL AWARD RECOMMENDATION	\$60,000.00

**TABULATION OF
 BID 11-36, AUTOMATIVE REPAIR SERICES**

VENDOR	HOURLY RATE	PARTS AT COST PLUS % PROFIT MARGIN	WARRANTY	FREE ESTIMATES	PICK UP & DELIVERY	RESPONSE TIME FOR PICKUP EQUIPMENT	REPAIR TURN AROUND TIME
Longoria Auto Repair 318 N. Closner Edinburg, TX 78541 Contact: Jose A. Longoria PH: 956-383-8113 FAX: 956-383-8110	\$65.00	10-30%	90 day labor 3 months part depending on warranty by supplier	Yes	Yes	1 day	1 to 2 days
Mingo's Car Clinic 510 N. Closner Edinburg, TX 78541 Contact: Domingo Rodriguez PH: 956-380-1900 FAX: 956-380-1909	\$20.00	20%	6 months	Yes	Yes	1 day	1 day
Superior Oil Express 1704 S. Sugar Road Edinburg, TX 78539 Contact: Ray Perez, Jr. PH: 956-383-3338 Cell: 956-905-0419 FAX: 956-383-3302	\$60.00	20%	12 months	Yes	Yes	1 day	1 day

11-36, AUTOMOTIVE REPAIR SERVICE

8070
ADVANCE AUTO PARTS #6514
815 E. UNIVERSITY DRIVE
EDINBURG, TX 78539

9056 26-3631313
BATTERIES PLUS
1201 S. JACKSON RD.
UNIT #11
PHARR, TX 78577

450 74-1983604
BERT OGDEN MOTORS INC
4221 SOUTH HWY 281
EDINBURG, TX 78539

451 1-74-1476705-7
BOGGUS MOTOR COMPANY
1400 EAST HWY 83
P O BOX 2318
MCALLEN, TX 78501

539 74-1239105
BURTON AUTO SUPPLY INC
923 EAST UNIVERSITY DRIVE
EDINBURG, TX 78539

2777 74-1239105
BURTON AUTO SUPPLY INC
529 E. HIGHWAY
P.O. BOX 297
WESLACO, TX 78596

404 17412391058
BURTON TRUCK SUPPLY
P.O. BOX 297
WESLACO, TX 78599-0297

3686 16-1572572
BUS PARTS WAREHOUSE
1 THERMOLD DRIVE
MANLIUS, NY 13104

9414
BUS PROS
310 N. ROGERS RD.
IRVING, TX 75061

453 74-0545450
CHARLES CLARK CHEVROLET CO.
P.O. BOX 938
MCALLEN, TX 78501

3192 24503905218
CITY LIMITS AUTOMOTIVE
3515 EAST SCHUNIOR
EDINBURG, TX 78539

4161 74-0568460
COMMERICAL BODY CORPORATION
P.O. BOX 1119
SAN ANTONIO, TX 78294

1500 751708639
FAIRWAY SUPPLY INC
2811 B WEST ESPRESSWAY 83
LA FERIA, TX 78559

8072
FASTENAL
PO BOX 978
WINONA, MN 55987

457 1-74-19472166
FIESTA CHEVROLET
4002 S. HIGHWAY 281
EDINBURG, TX 78539

872 74-2532949
FLEETPRIDE
711 NORTH CAGE
PHARR, TX 78577

991 75-2516842
FMW DISTRIBUTORS INC
58 BROOKGREEN CIRCLE S.
MONTGOMERY, TX 77356

1813 1-74-23108319
FRENCH-ELLISON TRUCK CENTER
4300 NORTH CAGE
PHARR, TX 78577

8071
FULL SERVICE AUTO
1518 MID CITIES DRIVE
PHARR, TX 78577

9076 20-2071342
GONZALEZ AUTO PARTS
4220 SAN BERNARDO
LAREDO, TX 78041

460 742606273
HACIENDA FORD SALES
3010 WEST UNIVERSITY
EDINBURG, TX 78539

9749
HACIENDA FORD
3010 W.. UNIVERSITY
EDINBURG, TX 78539

11-36, AUTOMOTIVE REPAIR SERVICE

4723 44-0618012
HILO AUTO SUPPLY DBA; O'REILLY
233 S. PATTERSON
*** USE VENDOR 541 ***
SPRINGFIELD, MO 65802

50
JOE'S MASTER SERVICE
501 NORTH CLOSNER
EDINBURG, TX 78541

3159 74-2577208
LAREDO WHOLESALE AUTO DISTRIBU
1412 OZARK DRIVE
LAREDO, TX 78045

8939
LONGORIA'S AUTO REPAIR
318 NORTH CLOSNER
EDINBURG, TX 78541

8938
MINGO'S CAR CLINIC
510 NORTH CLOSNER
EDINBURG, TX 78539

52 17416516254
NAPA AUTO&TRUCK PARTS
3316 N 23RD
MCALLEN, TX 78501

9472
NAPA AUTO PARTS
2144 HARVEY MITCHELL PARKWAY
COLLEGE STATION, TX 77845

1290
PURVIS BEARING SERVICE, INC
710 WEST EXPRESSWAY 83
PHARR, TX 78577

125 460-92-0898
SOUTH TEXAS COMPANY
P O BOX 720120
WRONG PH/FX - C-NOTES***
MCALLEN, TX 78504-0120

3180 742486102
SPIKES MOTOR CO
805 E EXPRESSWAY 83
MISSION, TX 78572

2007
STEWART & STEVESON
2701 NORTH CAGE BLVD
PHARR, TX 78577

9750
SUPERIOR OIL EXPRESS
1704 S. SUGAR ROAD
EDINBURG, TX 78539

4733 751218029
TEACHING SYSTEMS, INC
4601 HOLLOW TREE DRIVE
SUITE #111
ARLINGTON, TX 76018

1768 17424433641
TIPOTEX CHEVROLET INC
1600 N. EXPRESSWAY
BROWNSVILLE, TX 78521-1440

900 65-1258041
TMC IN TRIM CORPORATION
18238 FORT ST.
PHS BUSY/WRNG#/FAX DISC*
RIVERVIEW, MI 48193

349
UTILITY TRAILER SALES
SOUTHEAST TEXAS INC
104 W. UTILITY DR
PHARR, TX 78577

871 742521492
VALLEY TRUCK CENTER INC.
4301 N. CAGE
PHARR, TX 78577

Vendors Printed: 39

APPROVAL OF BID 11-38, POLICE UNIFORMS

Superintendent's Recommendation

That the Board of Trustees approve the recommendation to accept the bid for Police Uniforms, which is indicated in the attached bid tabulation as being the most favorable and advantageous to the Edinburg CISD.

Rationale

Administration sought competitive sealed bids for the Police Uniforms bid. Bid opening was held at the Business Office Building on November 12, 2010, at 2:00 P.M. two (2) bids were received, opened, and read aloud.

The purpose of this purchase is to replace old existing (faded) police service officer uniforms. The vendor that was selected will be able to produce the brand and model that this office is requesting.

User Department

This item was requested by Chief Juan J. Gonzalez for the E.C.I.S.D. Police Department.

Budgetary Information

Award Recommendation: **\$29,951.50**

Account	Description	Appropriations	Encumbrance	Expenditure	Balance
199-52-6396-00-947-199-000	CLOTHING EMPLOYEE UNIFORMS	30,000.00	8,917.00	13,519.33	7,563.67
	TOTALS	30,000.00	8,917.00	13,519.33	7,563.67

Resource Personnel

Dr. René Gutiérrez
Juan J. Gonzalez

Sylvia D. Garcia
Amaro Tijerina

Mario H. Salinas
Soledad Schuller

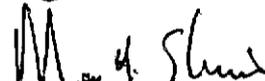
Board Policy Reference

This is in accordance with the Board Policy CH Purchasing Bidding Requirements.

Prepared by:


Juan J. Gonzalez, Chief of Police

Approved by:


Mario H. Salinas, Asst. Supt. for District Administration

Within Budgetary Allocations:


Sylvia D. Garcia, Interim Asst. Supt. for Finance/Operations

Approved by:


Sylvia D. Garcia, Interim Asst. Supt. for Finance/Operations

Recommended by:

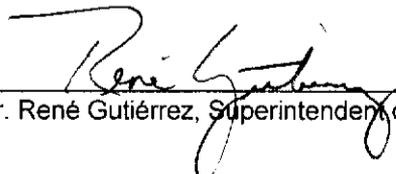

Dr. René Gutiérrez, Superintendent of Schools

EXHIBIT _____ PAGE(S) _____

**Notes for Bid Tabulation
 Bid 11-38, Police Uniforms
 December 14, 2010**

1. **USER DEPARTMENT:** This bid was requested by the Police Department. Chief Juan J. Gonzalez will be present to answer any detailed questions regarding this bid.
2. **TYPE OF BID:** This is a term bid beginning December 15, 2010 and ending November 30, 2011. This contract may be renewed for an additional TERM CONTRACT PERIOD if the vendor and the Edinburg CISD agree and no increases in cost are incurred except for the growth of the district.
3. **BID EVALUATION:** This bid was evaluated by Police Chief Juan J. Gonzalez. Final recommendations to the board are done by the Superintendent of Schools.
4. **ORDERING INFORMATION:** The Police Department will prepare purchase orders following Board of Trustee bid approval on an as needed basis.
5. **UNIT PRICES:** Prices are good for the term of the contract.
6. **AWARD RECOMMENDATION:**

VENDOR	ESTIMATED AWARD
Nardis Public Safety 4818 I-10 East San Antonio, TX 78219 PH: 210-508-3516 FX: 210-661-8410 Contact: Diane Wiatrek	\$29,951.50
TOTAL ESTIMATED AWARD	\$ 29,951.50

9. **BID EVALUATION NOTES:**

A - Award recommendation to the most advantageous bidder. This was not awarded to the low bidder, in this instance we went ahead and awarded to the second lowest because the uniform was of better quality and the material does not fade so easily.



EDINBURG CONSOLIDATED INDEPENDENT SCHOOL DISTRICT
PURCHASING DEPARTMENT
 411 North 8th/DRAWER 990
 EDINBURG, TEXAS 78541
 PHONE: (956) 289-2311
 FAX (956) 383-7687



Item	DESCRIPTION	QTY.	Kellac Uniforms San Antonio, TX	Nardis Public Safety
1.	MEN'S SHORT SLEEVE ZIPPER FRONT UNIFORM SHIRT: Standard military style with shirrtails and permanent front and back creases. SPIEWAK, ITEM #SPDU15Z	85 shirts	\$42.87	\$56.00
2.	MEN'S LONG SLEEVE ZIPPER FRONT UNIFORM SHIRT: Standard military style with shirrtails and permanent front and back creases. SPIEWAK, ITEM #SPDU15Z	85 shirts	\$42.87	\$61.00
3.	WOMEN'S LONG SLEEVE ZIPPER FRONT UNIFORM SHIRT: Standard military style with shirrtails and permanent front and back creases. SPIEWAK, ITEM #SPDU16Z	74 shirts	\$42.87	\$61.00
4.	WOMEN'S SHORT SLEEVE ZIPPER FRONT UNIFORM SHIRT: Standard military style with shirrtails and permanent front and back creases. SPIEWAK, ITEM #SPDU11Z	85 shirts	\$42.87	\$56.00
5.	MENS 5 POCKET UNIFORM PANT, twill, soil resistance, quick drying, breathability, excellent color retention and easy care, 100% poly-micro fiber, denier polyester yarns, 18%-22% stretch in the filling, plain front with quarter top front pockets. SPIWAK, ITEM #SPDU20	85 pants	\$40.87 If patches are provided we can sew them at no charge	\$67.50
6.	WOMENS 5 POCKET UNIFORM PANT, twill, soil resistance, quick drying, breathability, excellent color retention and easy care, 100% poly-micro fiber, denier polyester yarns, 18%-22% stretch in the filling, plain front with quarter top front pockets. SPIWAK, ITEM #SPDU20	74 pants	\$40.87	\$67.500
	TOTAL:		\$20,602.56	\$29,951.50

***Galls, Inc., no bid

EXHIBIT _____

11-38, POLICE UNIFORMS & ACCESSORIES

10	742229356	4747
A & L ATHLETICS		ALL VALLEY SCREENPRINTING
2208 PRIMEROSE BUILDING "O"		4308 N. 23RD
MCALLEN, TX 78504		MCALLEN, TX 78504
553	742609927	7857
C & S SAFETY SUPPLY		463-29-1434
P.O. BOX 4527		CODE 7 POLICE SUPPLY
820 EAST WHITEWING BLDG C		P.O. BOX 3532
MCALLEN, TX 78502		*PH DISC/FAX ALWAYS BUSY***
		MISSION, TX 78572
8680	17606776718	8722
CODE BLUE POLICE SUPPLY		CODE BLUE
9122 VIA ESPANA		5550 EASTER FREEWAY, STE #L
SAN ANTONIO, TX 78245		BEAUMONT, TX 77708
9136		6591
DIEBOLD IDENX		74-2908909
3792 BOETTLER OAKS DR		DIRECT ACTION UNIFORMS
SUITE A		23246 PRAIRIE BIRD DRIVE
UNIONTOWN, OH 44685		HOUSTON, TX 77373
1178		3863
GALL'S INC		22-2622902
2680 PALUMBO DRIVE		GLENDALE INDUSTRIES
LEXINGTON, KY 40509-1000		192 PARIS AVENUE
		NORTHVALE, NJ 07647-2016
4184	454786125	5263
GOTHA KOVERED		GREEN BERET
1203 HIDDEN VALLEY		2213 N. 10TH ST
HOUSTON, TX 77088		MCALLEN, TX 78501
1995	74-2339528	3537
GT DISTRIBUTORS INC		14-1682637
P.O. BOX 16080		GUN PARTS CORPORATION
AUSTIN, TX 78761-6080		P.O. BOX 299
		WEST HURLEY, NY 12491
7616		6453
LONE STAR UNIFORMS INC		74-3002148
8430 N SAM HOUSTON PKWY WEST		NARDIS PUBLIC SAFETY
HOUSTON, TX 77064		4818 I10 EAST
		SAN ANTONIO, TX 78219
8020	75-2177747	3888
NARDIS PUBLIC SAFETY		33-0673785
500 EAST MAIN ST.		P.M.I. SUPPLY INC
KILGORE, TX 75662		2460 ASH STREET
		VISTA, CA 92081
6323		3077
POINT BLANK SOLUTIONS		95-3411214
2102 S.W. 2ND STREET		QUARTERMASTER UNIFORM
POMPANO BEACH, FL 33069		17600 FABRICA WAY
		CERRITOS, CA 90703-7015
619	38-204198	9764
SATCO SUPPLY		SPIEWAK
441 OLD HIGHWAY 8 NW		463 SEVENTH AVE. 11TH FLOOR
SUITE #202		NEW YORK, NY 100118
ST. PAUL, MN 55112		

11-38, POLICE UNIFORMS & ACCESSORIES

500	74-2880496	8021	20-0892327
STERLING'S PUBLIC SAFETY UNIFO		SUPPLY LINE USA	
2111 WEST AVENUE		5502 BURNHAM DRIVE	
SAN ANTONIO, TX 78201		CORPUS CHRISTI, TX 78413	

7948	203240786	1276	17414013887
TYLER UNIFORMS, INC.		UNIFORM CENTER	
228 S. ENGLEWOOD AVE.		515 SOUTH MAIN STREET	
TYLER, TX 75702		MCALLEN, TX 78501	

Vendors Printed: 26

APPROVAL OF BID 11-43, INTERCOM SYSTEM INSPECTION AND REPAIR

Superintendent's Recommendation

That the Board of Trustees approve the recommendation to accept the Bid for Intercom System Inspection and Repair, which is indicated in the attached bid tabulation as being the most favorable and advantageous to the District.

Rationale

Administration sought Bids for the Intercom Inspection and Repair. Bid opening was held at the Business Office Building on November 12, 2010, at 3:30 P.M., where four (4) proposals were opened. This Bid is for intercom inspections district wide. The company will perform an inspection of the intercoms and provide a report. Repairs will include items identified on the inspections and unforeseen breakdowns.

User Department

This bid will be used by Maintenance and Facilities Department.

Budgetary Information

Estimated Award Recommendation \$35,570.00

Account	Description	Appropriations	Encumbrance	Expenditure	Balance
199-51-6639-00-936-199000	Furniture/Equipment Unit	181,650.00	12,399.14	11,666.67	157,584.19
	TOTAL	181,650.00	12,399.14	11,666.67	157,584.19

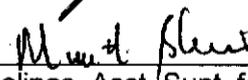
Resource Personnel

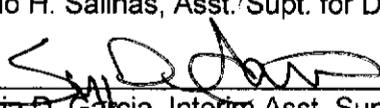
Dr. René Gutiérrez	Sylvia D. Garcia	Mario H. Salinas
Robert J. Saenz	Amaro Tijerina	Jacqueline Kingan

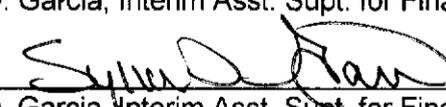
Board Policy Reference

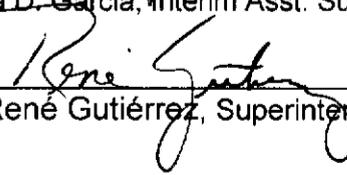
This is in accordance with Board Policy CH, Purchasing Law Bidding Requirements.

Prepared by: 
 Robert J. Saenz, Director of Maintenance/Facilities

Approved by: 
 Mario H. Salinas, Asst. Supt. for District Administration

Within Budgetary Allocations: 
 Sylvia D. Garcia, Interim Asst. Supt. for Finance/Operation

Approved by: 
 Sylvia D. Garcia, Interim Asst. Supt. for Finance/Operation

Recommended by: 
 Dr. René Gutiérrez, Superintendent of Schools

Notes for Bid Tabulation
Bid 11-43, Intercom System Inspection and Repair
December 14, 2010

1. **USER DEPARTMENT:** This bid was requested by the Director of Maintenance and Facilities. Mr. Robert J. Saenz will be present to answer any detailed questions regarding this bid.
2. **TYPE OF BID:** This is a term contract beginning January 1, 2011 or soon thereafter and ending December 31, 2011. This contract has a renewal clause. In no way is this renewal to be considered automatic.
3. **BID EVALUATION:** This bid was evaluated by Mr. Robert J. Saenz, Director of Maintenance and Facilities. Final recommendations to the board are done by the Superintendent of School.
4. **ORDERING INFORMATION:** Maintenance and Facilities Department will prepare the purchase orders on an as needed basis following Board of Trustee approval.
5. **TOTAL AWARD RECOMMENDATION:**

VENDORS	ESTIMATED AWARD RECOMMENDATION
Superior Alarms 600 Ash Avenue McAllen, TX 78501 Contact: Alan Yoder PH: 956-682-6005 FAX: 956-213-1179	Inspection \$15,570.00 Estimated Repairs \$20,000.00
ESTIMATED TOTAL AWARD RECOMMENDATION	\$35,570.00

7. **BID EVALUATION NOTES:**
A - Award recommendation to lowest overall and most advantageous bidder.
1 - Bidder did not give a set price for inspection.

**EVALUATION OF BID 11-43
INTERCOM SYSTEM INSPECTION & REPAIR
(Sample items for evaluation purpose only)**

ITEM	ALL AMERICAN SECURITY	ALARM SECURITY GROUP (ARGUS)	ABSOLUTE SERVICES	SUPERIOR ALARMS
CALL BUTTONS	29.53	35.00	20.24	Bogen CAISC 14.60
SPEAKERS	53.25	60.00	26.25	Bogen S86T725PG8W 15.05
HORNS	175.00	125.00	165.00	Bogen SPT15A 62.74
AMPLIFIERS	1,250.00	725.00	1,470.00	Bogen V100 451.83
RELAY CARDS	1,695.00	490.00	Depends on system mfg	Bogen MCRRC 509.94
MASTER CARDS	1,895.00	490.00	Depends on system mfg	Bogen MCACB 462.10
WIRE (4 - 2 COND SHLD/2 COND UNSHLD. CAT 5 E) ADMIN PHONE	No reply Bogen/Dukane 1,350.00 Valcom 125.00	600.00 1,050.00	142.00 No reply	102.00 p/k Bogen MCDS4 525.65
SUBTOTAL		3,575.00		2,143.91
% DISCOUNT		10% 357.50		-0-
GRAND TOTAL		3,217.50		2,143.91

**EVALUATION OF BID 11-43
INTERCOM SYSTEM INSPECTION & REPAIR**

DESCRIPTION	SUPERIOR ALARMS	ALARM SECURITY GROUP (ARGUS)	ABSOLUTE SERVICES	ALL AMERICAN SECURITY
Lump Sum Proposal for Inspection	\$15,570.00	\$22,000.00 (\$500.00 per 44 sites)	\$8,470.00 *	\$27,232.00
Labor Per Hour for Repairs	\$45.00	\$65.00	\$55.00	\$30.00
Parts must be at cost plus your % Profit Margin	Discount applied	15%	1.25%	15%
	AWARD RECOMMENDATION		1 – Did not state a set inspection price	

* The price quoted above are for Rauland-Borg equipment. There are several different brand names or manufacturers installed within the district. The Price may be less in some cases and more in schools where a "proprietary" system has been installed.

11-43, INTERCOM SYSTEM INSPECTION & REPA

9721
A E C INDUSTRIES INC.
6210 BARREDA CIRCLE
EDINBURG, TX 78541

5658 74-2867578
ABSOLUTE SERVICES
4129 N. 22ND STREET
SUITE #10
MCALLEN, TX 78504

7552 74-2917729
ADVANCED COMMUNICATION & CABLI
6318 HARWICK STREET
CORPUS CHRISTI, TX 78417

7391 74-2967307
ALL AMERICAN SECURITY L.L.C.
1016 SOUTH CLOSNER
EDINBURG, TX 78504

772 1-74-2201352
ARGUS SECURITY SYSTEMS INC
314 ASH AVENUE
MCALLEN, TX 78501

6493
RED HAWK AUTC FIRE & SECURITY
4410 DILLON LN STE 38
CORPUS CHRISTI, TX 78415-5337

434 1-74-16756785
CIRCLE INDUSTRIES INC
815 WEST TYLER
HARLINGEN, TX 78550

9578
CULTRIS SECURITY SYSTEMS INC.
1035 DAIRY ASHFORD
SUITE #105
HOUSTON, TX 77079

8029 81-1662124
GOLDEN EAGLE TECHNOLOGIES LLC
1208 E. VIOLET AVE
MCLLEN, TX 78504

8278 74-288-2687
INTERNAL CONTROL SYSTEMS
2807 WEST EXPWAY 83 SUITE A
LA FERIA, TX 78559

5384 466-49-2742
PROTECH SECURITY SYSTEMS
4525 N. WESTGATE DR
WESLACO, TX 78596

7585 742967564
SECURITY DEPOT
2212 SOUTH INTERNATIONAL BLVD
WESLACO, TX 78596

3894 742310204
SECURITY GENERAL INTERNATIONAL
12500 SAN PEDRO
SUITE #475
SAN ANTONIO, TX 78216

2491 1-74-215-8485
SECURITY INTERNATIONAL
P O BOX 3323
11500 NORTH 10TH STREET
MCALLEN, TX 78502-3323

5670 05-0346132
SIMPLEX GRINNELL LP
4455 S. PADRE ISLAND DRIVE
SUITE #16
CORPUS CHRISTI, TX 78411-5158

759 74-2420252
SUPERIOR ALARMS
600 ASH AVENUE
P.O. DRAWER 3097
MCALLEN, TX 78501

Vendors Printed: 16

APPROVAL OF BID 11-49, TRAILER, TOMMY LIFT, AND CABINET FOR VAN

Superintendent's Recommendation

That the Board of Trustees approve the recommendation to accept the Bid for Trailer, Tommy Lift, and Cabinets for Van, which is indicated in the attached bid tabulation as being the most favorable and advantageous to the District.

Rationale

Administration sought bids for Trailer, Tommy Lift, and Cabinets for Van. Bid opening was held at the Business Office Building on November 10, 2010, at 2:00 P.M., where three (3) proposals were opened. The forklift trailer is to be used to transport the forklift throughout the district. Currently we can only use the forklift near the warehouse. The Tommy Lift is needed to lift/load or unload heavy equipment onto the vehicle to prevent injuries. The cabinets are used to organize miscellaneous tools and supplies and to keep objects secure, to prevent items from flying out or towards the driver in case of a sudden stop.

User Department

This bid will be used by Maintenance and Facilities and Fixed Assets Departments.

Budgetary Information

Award Recommendation **\$10,003.62**

Account	Description	Appropriations	Encumbrance	Expenditure	Balance
199-51-6397-00-936-199044	Fixed Assets-Inventory Itc	240,779.00	87,267.70	1,400.00	152,111.30
199-51-6397-00-732-199044	Fixed Assets-Inventory Itc	9,762.00	0.00	3,229.24	6,532.76
TOTAL		250,541.00	87,267.70	4,629.24	158,644.06

Resource Personnel

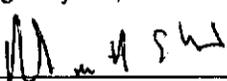
Dr. René Gutiérrez	Sylvia D. Garcia	Mario H. Salinas
Robert J. Saenz	Enrique Hinojosa	Amaro Tijerina
Jacqueline Kingan		

Board Policy Reference

This is in accordance with Board Policy CH, Purchasing Law Bidding Requirements.

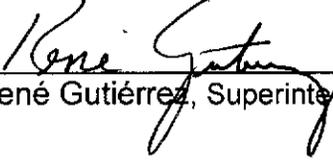
Prepared by: 
 Robert J. Saenz, Director of Maintenance/Facilities


 Enrique Hinojosa, Administrative Acct. for Fixed Assets

Approved by: 
 Mario H. Salinas, Asst. Supt. for District Administration

Within Budgetary Allocations: 
 Sylvia D. Garcia, Interim Asst. Supt. for Finance/Operation

Approved by: 
 Sylvia D. Garcia, Interim Asst. Supt. for Finance/Operation

Recommended by: 
 Dr. René Gutiérrez, Superintendent of Schools

Notes for Bid Tabulation
Bid 11-49, Trailer, Tommy Lift, and Cabinets for Van
December 14, 2010

1. **USER DEPARTMENT:** This bid was requested by Director of Maintenance and Facilities and Transportation. Mr. Robert J. Saenz and Mr. Enrique Hinojosa will be present to answer any detailed questions regarding this bid.
2. **TYPE OF BID:** This is a one time purchase.
3. **BID EVALUATION:** This bid was evaluated by Mr. Robert J. Saenz, Director of Maintenance and Facilities, and Enrique Hinojosa, Administrative Accountant for Fixed Assets. Final recommendations to the board are done by the Superintendent of School.
4. **ORDERING INFORMATION:** Purchasing Department will prepare the purchase order following Board of Trustee approval.
5. **TOTAL AWARD RECOMMENDATION:**

VENDORS	AWARD RECOMMENDATION
Kaufman Trailers, Inc. Lexington, NC 27292 Contact: Kirk Satterfield PH: 336-790-6803 FAX: 336-859-5963	\$5,490.00
Tracker's Equipment 601 W. Exp. 83 Pharr, TX 78577 Contact: Samuel Cardenas PH: 956-702-4856 956-702-7046	\$4,513.62
TOTAL AWARD RECOMMENDATION	\$10,003.62

7. **BID EVALUATION NOTES:**
A - Award recommendation to lowest overall and most advantageous bidder.

EDINBURG CONSOLIDATED INDEPENDENT SCHOOL DISTRICT VENDOR 1 (9796) VENDOR 2 (3010) VENDOR 3 (2068)

EXTENDED AMOUNT ANALYSIS

REQ NO: 936-9-32 KAUFMAN TRAILERS, INC TRUCKER'S EQUIPMENT INC CAMCO WHEEL AND AXLE
 LEXINGTON NC 27292 PHARR TX 78577 PHARR TX 78577

PAGE/PART: 1/1 DELIVERY DATE: BUYER: JACKIE KINGAN DELIVERY DAYS: 24 20 25
 OPEN DATE: 11/10/10 TERMS: NET 30 NET 30 NET 30
 OPEN TIME: 2:00p OTHER 1: KIRK SATTERFIELD SAMUEL CARDENAS JAMES E CAMERON
 REQUESTED: OTHER 2: NOTE: CODES:

ENTERED: 11/10/10
 PRINTED: 12/06/10

Item Description	Quantity	Unit	Price	Code	Amount
1 14,000 GVWR/16 FOOT TILT FORKLIFT HAULER TRAILER SPECIFICATIONS:	1	EACH	3890.00* A	NB	NB
2 TOMMY GATE AND LIFT - DUAL DRIVE Travel 40, Gate Width	1	EACH	3890.00	2469.00* A	2729.00
3 LOCKABLE CABINETS FOR VAN Made of steel * Drawers - 4	2	EACH	NB	744.90* A	801.26
4 LOCKABLE CABINETS FOR VAN Made of steel * Shelf - 1	3	EACH	NB	664.68* A	803.19
5 LOCKABLE CABINET FOR VAN Made of steel * Drawers - 4	1	EACH	NB	309.42* A	343.33
6 MOUNTING KITS FOR ITEMS 3, 4, AND 5	6	KITS	NB	325.62 A	172.86*
7 SHIPPING/HANDLING	1	SH	1600.00* A	NB	NB
EST: 0.00 REQUISITION TOTAL			9380.00 NI	4513.62 NI	4849.64 NI
<i>Award Recommendation</i>			<u>5,490.00</u>	<u>4,513.62</u>	<u>-0-</u>

ITEM COMMENTS
 ITEM# VENDOR COMMENT

"NO BID" AND LATE RESPONSES

CODE DEFINITIONS

901 3593 SOUTH TEXAS FREIGHTLINER INC * Low Bid On Item
 A AWARD RECOMMENDATION
 NB No Bid
 NI DidNot Bid All Items

936-9-32, TRAILER, TOMMY LIFT, VAN CABIN

451 1-74-1476705-7
BOGGUS MOTOR COMPANY
1400 EAST HWY 83
P O BOX 2318
MCALLEN, TX 78501

404 17412391058
BURTON TRUCK SUPPLY
P.O. BOX 297
WESLACO, TX 78599-0297

2068 74-2112578
CAMCO WHEEL AND AXLE
P.O. BOX 1685
1105 W. HWY 495
PHARR, TX 78577

254 741557160
CHALK'S TRUCK PART
838 McCARTY DRIVE
P O BOX 15675
HOUSTON, TX 77029

872 74-2532949
FLEETPRIDE
711 NORTH CAGE
PHARR, TX 78577

991 75-2516842
FMW DISTRIBUTORS INC
58 BROOKGREEN CIRCLE S.
MONTGOMERY, TX 77356

1813 1-74-23108319
FRENCH-ELLISON TRUCK CENTER
4300 NORTH CAGE
PHARR, TX 78577

52 17416516254
NAPA AUTO&TRUCK PARTS
3316 N 23RD
MCALLEN, TX 78501

1290
PURVIS BEARING SERVICE, INC
710 WEST EXPRESSWAY 83
PHARR, TX 78577

125 460-92-0898
SOUTH TEXAS COMPANY
P O BOX 720120
WRONG PH/FX - C-NOTES***
MCALLEN, TX 78504-0120

3593 74-2779036
SOUTH TEXAS FREIGHTLINER INC
3103 NORTH CAGE BLVD
PHARR, TX 06150-3074

2007
STEWART & STEVESON
2701 NORTH CAGE BLVD
PHARR, TX 78577

3464
TANDY'S FARM & RANCH
P.O. BOX 720
EDINBURG, TX 78540

186 74-1781240
THREE STAR MUFFLER SHOP
901 EAST UNIVERSITY
EDINBURG, TX 78539

1768 17424433641
TIPOTEX CHEVROLET INC
1600 N. EXPRESSWAY
BROWNSVILLE, TX 78521-1440

3010 7-741032391-3
TRUCKER'S EQUIPMENT INC
PO BOX 710
PHARR, TX 78577

349
UTILITY TRAILER SALES
SOUTHEAST TEXAS INC
104 W. UTILITY DR
PHARR, TX 78577

871 742521492
VALLEY TRUCK CENTER INC.
4301 N. CAGE
PHARR, TX 78577

Vendors Printed: 18

APPROVAL OF BID 11-53, JOHN DEERE Z-TRACK SHREDDER MOWER

Superintendent's Recommendation

That the Board of Trustees approve the recommendation to accept the Bid for John Deere Z-Track Shredder Mower, which is indicated in the attached bid tabulation as being the most favorable and advantageous to the District.

Rationale

Administration sought bids for John Deere Z-Track Shredder Mower. Bid opening was held at the Business Office Building on October 29, 2010, at 2:00 P.M., where eight (8) proposals were opened. This bid is to purchase a shredding mower to be used to shred large mowing acreage areas for the two new middle schools.

User Department

This bid will be used by Maintenance and Facilities Department.

Budgetary Information

Award Recommendation **\$27,980.00**

Account	Description	Appropriations	Encumbrance	Expenditure	Balance
199-51-6639-00-936-199000	Furniture/Equipment Unit	181,650.00	18,064.18	0.00	163,585.82
	TOTAL	181,650.00	18,064.18	0.00	163,585.82

Resource Personnel

Dr. René Gutiérrez
Robert J. Saenz

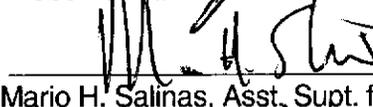
Sylvia D. Garcia
Amaro Tijerina

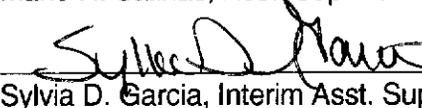
Mario H. Salinas
Jacqueline Kingan

Board Policy Reference

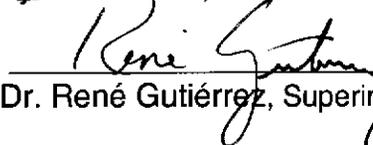
This is in accordance with Board Policy CH, Purchasing Law Bidding Requirements.

Prepared by: 
Robert J. Saenz, Director of Maintenance/Facilities

Approved by: 
Mario H. Salinas, Asst. Supt. for District Administration

Within Budgetary Allocations: 
Sylvia D. Garcia, Interim Asst. Supt. for Finance/Operation

Approved by: 
Sylvia D. Garcia, Interim Asst. Supt. for Finance/Operation

Recommended by: 
Dr. René Gutiérrez, Superintendent of Schools

Notes for Bid Tabulation
Bid 11-53, John Deere Z-Track Shredder Mowers
December 14, 2010

1. **USER DEPARTMENT:** This bid was requested by Director of Maintenance and Facilities. Mr. Robert J. Saenz will be present to answer any detailed questions regarding this bid.
2. **TYPE OF BID:** This is a one time purchase.
3. **BID EVALUATION:** This bid was evaluated by Mr. Robert J. Saenz, Director of Maintenance and Facilities, and Rigo Gomez. Final recommendations to the board are done by the Superintendent of School.
4. **ORDERING INFORMATION:** Purchasing Department will prepare the purchase order following Board of Trustee approval.
5. **APPROXIMATE AMOUNT SPENT LAST YEAR:** **\$40,000.00**
6. **TOTAL AWARD RECOMMENDATION:**

VENDORS	AWARD RECOMMENDATION
Neuhaus & Company John Deere Company 2000 E. Expressway 83 Weslaco, TX 78596 Contact: R.D. Machen PH: 956-968-7502 FAX: 956-968-4173	\$27,980.00
TOTAL AWARD RECOMMENDATION	\$27,980.00

7. **BID EVALUATION NOTES:**
 - A - Award recommendation to lowest overall and most advantageous bidder.
 - 1 - Bid did not meet specifications we ask for 3 cylinder they bid 2 cylinder.

EDINBURG CONSOLIDATED INDEPENDENT SCHOOL DISTRICT VENDOR 1 (9778) VENDOR 2 (9009) VENDOR 3 (7459)
 EXTENDED AMOUNT ANALYSIS

REQ NO: 936-9-31
 PAGE/PART: 1/1
 BUYER: JACKIE KINGAN
 OPEN DATE: 10/29/10
 OPEN TIME: 2:00p
 REQUESTED:
 ENTERED: 10/26/10
 PRINTED: 11/30/10

DELIVERY DATE:
 DELIVERY DAYS: 30
 TERMS: NET 30
 OTHER 1: TIM BULL
 OTHER 2:
 NOTE:
 CODES:

NEUHAUS & COMPANY - JOHN
 HARLINGEN TX 78552
 NORTHEAST TEXAS DISTRIBUT
 TRENTON TX 75490
 JOHN DEERE COMPANY
 CARY NC 27513
 MICHZEL TODD
 TIM BULL

1 JOHN DEERE 997 MID Z-TRACK	2 EACH	27980.00 A ✓	22350.00* 1	29000.00
SPECIFICATIONS:				
ENGINE:				
EST: 0.00	REQUISITION TOTAL	27980.00	22350.00 L	29000.00

Award Recommendation 27980.00 -0- -0-

ITEM COMMENTS

ITEM# VENDOR COMMENT

1 5 DELUXE CANOPY \$499.

CODE DEFINITIONS

- * Low Bid On Item
- 1 See Evaluation Notes
- A AWARD RECOMMENDATION
- L Low On All Items

EDINBURG CONSOLIDATED INDEPENDENT SCHOOL DISTRICT	VENDOR 4 (864)	VENDOR 5 (864-1)	VENDOR 6 (507)
EXTENDED AMOUNT ANALYSIS	-----		
	AMIGO POWER EQUIPMENT	AMIGO POWER EQUIPMENT	WEAKS MARTIN IMPLEMENT
REQ NO: 936-9-31	EDINBURG TX 78541	EDINBURG TX 78541	MISSION TX 78572-0946
PAGE/PART: 1/2	DELIVERY DATE:		
BUYER: JACKIE KINGAN	DELIVERY DAYS: 45	45	10
OPEN DATE: 10/29/10	TERMS: NET 30	NET 30	NET 30
OPEN TIME: 2:00p	OTHER 1: J P ENGLISH	J P ENGLISH	JOHN R MORRIS
REQUESTED:	OTHER 2:		
ENTERED: 10/26/10	NOTE:		
PRINTED: 11/30/10	CODES:		

1 JOHN DEERE 997 MID Z-TRACK	2 EACH	24548.00	25546.00 SC	27990.00
SPECIFICATIONS:				
ENGINE:				
EST: 0.00	REQUISITION TOTAL	24548.00	25546.00	27990.00

Award Recommendation -0- -0- -0-

EXHIBIT _____

EDINBURG CONSOLIDATED INDEPENDENT SCHOOL DISTRICT
EXTENDED AMOUNT ANALYSIS

VENDOR 7 (3988)

VENDOR 8 (9779)

PROFESSIONAL TURF PRODUCT TOPS-THE OUTDOOR POWER ST
SAN ANTONIO TX 78218 HARLINGEN TX 78550

REQ NO: 936-9-31

PAGE/PART: 1/3

BUYER: JACKIE KINGAN

OPEN DATE: 10/29/10

OPEN TIME: 2:00p

REQUESTED:

ENTERED: 10/26/10

PRINTED: 11/30/10

DELIVERY DATE:

DELIVERY DAYS: 30

TERMS: NET 30

OTHER 1: G SPILLMAN

OTHER 2:

NOTE:

CODES:

2

NET 30

LOUIS CHAVEZ

1 JOHN DEERE 997 MID Z-TRACK

2 EACH

33439.76

28998.00

SPECIFICATIONS:

ENGINE:

EST: 0.00

REQUISITION TOTAL

33439.76

28998.00

Award Recommendation

- 0 -

- 0 -

EXHIBIT _____

JOHN DEERE 997 Z-TRACK MOWER

3792 74-2423345
ALL IN ONE ECO WATER SYSTEMS
2313 LARK AVENUE
MCALLEN, TX 78504

5255 74-126-2308
AMC INDUSTRIES INC.
3623 METRO PARKWAY
SAN ANTONIO, TX 78247

864 741793709
AMIGO POWER EQUIPMENT
304 W. MONTE CRISTO ROAD
EDINBURG, TX 78541

1923 74-1486388
BARBEE-NEUHAS IMPLEMENT
2000 E. EXPRESS WAY 83
P.O. BOX 386
WESLACO, TX 78596

468 13611502801
GRAINGER
921 EAST PECAN BLVD
MCALLEN, TX 78501

2093
GUSTAFSON MANUFACTURING CO.
P.O. BOX 4335
CORPUS CHRISTI, TX 78469

4131 74-1486388
HARLINGEN IMPLEMENT CO
P.O. BOX 531059
HARLINGEN, TX 78553

5089 58-1853319
HOME DEPOT
409 N. JACKSON
ACCT 863 203 576 00
PHARR, TX 78577

8615
LOWE'S
2802 W. UNIVERSITY DR.
EDINBURG, TX 78539

9009 75-2575097
NORTHEAST TEXAS DISTRIBUTORS
N.E.T.D
P O BOX 247
TRENTON, TX 75490

638 77-0388589
PIONEER EQUIPMENT CO.
P.O. BOX 1865
MISSION, TX 78573

3988 41-184-0189
PROFESSIONAL TURF PRODUCTS
5026 SERVICE CENTER
SAN ANTONIO, TX 78218

4696 74-1540088
RIVERA'S MACHINERY, INC
P.O. BOX 1086
DONNA, TX 78537-1086

6503 74-2440781
TOP CUT LAWN CENTER
1825 E. TYLER
HARLINGEN, TX 78550

507 7412298956
WEAKS MARTIN IMPLEMENT CO
P O BOX 910
MISSION, TX 78572-0946

Vendors Printed: 15

APPROVAL OF GODIRECT 11-67, IRONPORT EMAIL FILTER RENEWAL

Superintendent's Recommendation

That the Board of Trustees approve the recommendation to accept the GoDirect quote for the IronPort Email Filter Renewal as requested by the Technology Department, which is indicated in the attached quote as being the most favorable and advantageous to the District.

Rationale

This request is to approve the renewal of the Ironport Email Filter solution for the Edinburg CISD. All incoming and outgoing email is filtered and scanned by the Ironport device. Spam email (inappropriate/junk email) is blocked by the Ironport device.

The DIR program was established under Chapter 2054, Texas Education Code. DIR is a cooperative contracts program that provides a channel for procurement of Information Technology Resources. It enables government entities to pool their purchasing power to drive down IT costs. http://www.dir.state.tx.us/dir_overview/index.htm

User Department

This item was requested by Eduardo Javier Moreno, Director of Technology.

Budgetary Information

ESTIMATED TOTAL RECOMMENDATION: \$17,421.61

Account	Description	Appropriations	Encumbrance	Expenditure	Balance
199-12-6249-52-999-199-000	Contracted Maint.	515,000.00	98,776.61	59,093.55	357,129.84
TOTAL		515,000.00	98,776.61	59,093.55	357,129.84

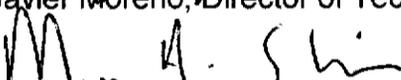
Resource Personnel

Dr. René Gutiérrez	Mario H. Salinas	Amaro Tijerina
Sylvia D. Garcia	Eduardo J. Moreno	Claudina E. Longoria

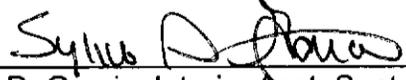
Board Policy Reference

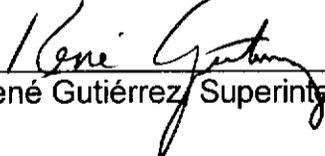
This is in accordance with the Board Policy CH, Purchasing Law Bidding Requirements.

Requested by: 
Eduardo Javier Moreno, Director of Technology

Approved by: 
Mario H. Salinas, Asst. Supt. for District Administration

Within Budgetary Allocations: 
Sylvia D. Garcia, Interim Asst. Supt. for Finance/Operations

Approved by: 
Sylvia D. Garcia, Interim Asst. Supt. for Finance/Operations

Recommended by: 
Dr. René Gutiérrez, Superintendent of Schools

Notes for Bid Tabulation
GoDirect 11-67, IRONPORT EMAIL FILTER RENEWAL
December 14, 2010

1. **USER DEPARTMENT:** This was requested by the Technology Department. Eduardo J. Moreno will be present to answer any detailed questions.
2. **TYPE OF GODIRECT QUOTE:** This is a single time purchase.
3. **GODIRECT QUOTE EVALUATION:** This was evaluated by Mr. Eduardo J. Moreno. Final recommendations to the board are done by the Superintendent of Schools.
4. **ORDERING INFORMATION:** Technology will prepare purchase orders following the Board of Trustees approval.
5. **AMOUNT SPENT LAST YEAR:** \$32,786.00 (for complete purchase)
6. **ESTIMATED AWARD RECOMMENDATION:**

VENDOR	AWARD RECOMMENDATION
INSIGHT NETWORKS 6820 SOUTH H ARL AVENUE TEMPE, AZ 85283 ATTN: STEVEN CAPS PH: 512-691-2026 FX: 512-691-9480	\$17,421.61
TOTAL	\$17,421.61



Quotation

Quote Number Q-150534-2
Date 11/18/2010
Shipping Terms FOB - O
Payment Terms Net 30 Days
Quote Valid Thru ... 12/18/2010

Account Manager Capps, Steven
steven.capps@insight.com
Phone (956) 661-5878
Client Advocate Fain, Timothy
timothy.fain@insight.com
Phone (512) 691-2026
Fax (512) 691-9480

DIR Agreement #... DIR-SDD-1369
Edinburg CISD
Maintenance Department
1305 E. Schunior
Edinburg, TX 78541

Part Number	Description	Qty	List price	Disc.	Trade in	Unit price	Ext Price
IPAS-ED-1Y	IronPort Antispam 1 Year License Key (EDU up to 10,000 users	10,000	\$ 0.66		\$	\$ 0.660	\$ 6,600.00
SO-ED-1Y	Sophos AntiVirus 1 Year License Key	5,000	\$ 1.38		\$	\$ 1.380	\$ 6,900.00
SP-C360-P-1Y	Platinum Support for IronPort C360, 1 Year	1	\$ 3,921.61		\$	\$ 3,921.610	\$ 3,921.61

* Please contact your Account Manager for financing options.

TERMS AND CONDITIONS

This quotation is governed by the applicable contract between Calence, LLC dba Insight Networking and the Texas Department of Information Resources and disclaimers located at the following website:

www.insight.com/pages/legal.web#

Warranties and disclaimers are hereby SPECIFICALLY OBJECTS TO ANY AGREEMENT OR COMMUNICATION (A 'PURPOSE') THAT ANY ADDITIONAL TERMS BETWEEN THE PARTIES AND SPECIFICATIONS BY REFERENCE SHALL SUPERSEDE THE TERMS AND CONDITIONS IN A PURCHASE ORDER.

Total Hardware \$ 17,421.61
Total Maintenance \$ 0.00
Estimated Tax \$ 0.00
Estimated Freight \$ 0.00
Quote Total \$ 17,421.61

Quote Number Q-150534-2

Proprietary and confidential. For use only by addressee? Page: 1 of 1

EXHIBIT _____

APPROVAL OF RFP 11-40, DISTRICT WIDE CONSULTANT STRATEGIST FOR ADDITIONAL CAMPUSES

Superintendent's Recommendation

That the Board of Trustees approve the recommendation to accept the RFP for District Wide Consultant Strategist for Additional Campuses, which is indicated in the attached bid tabulation as being the most favorable and advantageous to the District.

Rationale

Administration sought competitive sealed Proposals for District Wide Consultant Strategist for Additional Campuses. RFP opening was held at the Business Office Building on November 16, 2010, at 2:30 P.M., six (6) proposals were opened. The principals from these campuses are requesting the services of these consultants for the purpose of aligning curriculum and disaggregating test data. Consultants will work together with the principal and teachers to design an effective instructional program for students by modeling instructional strategies in the classroom and assisting teachers to design their lesson plans.

Budgetary Information

Total Award Recommendation \$63,450.00

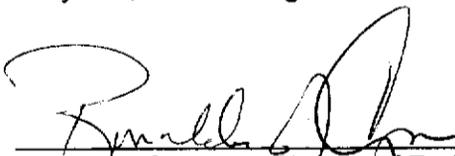
Account	Description	Appropriations	Encumbrance	Expenditure	Balance
211-13-6291-00-999-130000	Consultant Services	364,010.00	54,950.00	36,824.95	272,235.05
TOTAL		364,010.00	54,950.00	36,824.95	272,235.05

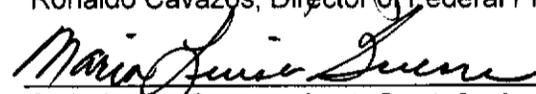
Resource Personnel

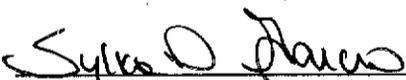
Dr. René Gutiérrez	Sylvia D. Garcia	Maria Luisa Guerra
Ronaldo Cavazos	Amaro Tijerina	Jacqueline Kingan

Board Policy Reference

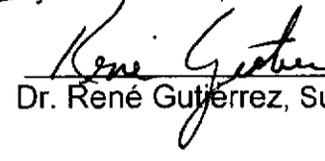
This is in accordance with Board Policy CH, Purchasing Law Bidding Requirements.

Prepared by: 
 Ronaldo Cavazos, Director of Federal Programs

Approved by: 
 Maria Luisa Guerra, Asst. Supt. for Instruction/Support

Within Budgetary Allocations: 
 Sylvia D. Garcia, Interim Asst. Supt. for Finance/Operation

Approved by: 
 Sylvia D. Garcia, Interim Asst. Supt. for Finance/Operations

Recommended by: 
 Dr. René Gutiérrez, Superintendent of Schools

Notes for Bid Tabulation
RFP 11-40, District Wide Consultant Strategist for Additional Campuses
December 14, 2010

1. **USER DEPARTMENT:** This RFP was requested by the Federal Programs Department. Mr. Ronaldo Cavazos will be present to answer any detailed questions regarding this bid.
2. **TYPE OF RFP:** This is a term contract beginning January 1, 2011 or soon thereafter and ending August 31, 2011 with an option to renew for an additional two (2) year contract period.
3. **RFP EVALUATION:** This RFP was evaluated by Ronaldo Cavazos, Director of Federal Programs.
4. **ORDERING INFORMATION:** Purchase orders will be prepared on an "as needed" basis by Federal Programs following Board of Trustees approval.
5. **APPROXIMATE AMOUNT SPENT LAST YEAR:** \$167,750.00
6. **AWARD RECOMMENDATION BY CONSULTANT:**

CONSULTANT	TOTAL ESTIMATED AWARDS
Luis Ramos	\$10,000.00
Hilda Escobar	\$11,250.00
Palm-Ira Educational	\$25,200.00
Maggie Palacios	\$4,500.00
Irma D. Duran	\$6,000.00
Eddie Rodriguez	\$6,500.00
TOTAL	\$63,450.00

1. **CAMPUSES USING CONSULTANTS:**

CAMPUS	CONSULTANT USED	NUMBER OF DAYS	NEGOTIATED PRICE PER DAY	TOTAL PRICE
Monte Cristo Elementary	Luis Ramos	10	\$500.00	\$5,000.00
Flores/Zapata Elementary	Hilda Escobar	15	\$450.00	\$6,750.00
Avila Elementary	Palm-Ira Educational	10	\$600.00	\$6,000.00
Betts Elementary	Palm-Ira Educational	10	\$600.00	\$6,000.00
South Middle School	Palm-Ira Educational	12	\$600.00	\$7,200.00
District Wide as Needed	Luis Ramos	10	\$500.00	\$5,000.00
	Hilda Escobar	10	\$450.00	\$4,500.00
	Parm-Ira Educational	10	\$600.00	\$6,000.00
	Maggie Palacios	10	\$450.00	\$4,500.00
	Irma D. Duran	10	\$600.00	\$6,000.00
	Eddie Rodriguez	5	\$1,300.00	\$6,500.00
TOTAL AWARD RECOMMENDATION				\$63,450.00

**TABULATION OF
RFP 11-40, DISTRICT WIDE CONSULTANT STRATEGIST FOR ADDITIONAL CAMPUSES**

VENDORS	CAMPUSES AND DAYS REQUESTED BY DISTRICT IN PARENTHESIS ()											
	AVILA ELEMENTARY (10)		BETTS ELEMENTARY (10)		FLORES-ZAPATA ELEMENTARY (10)		MONTE CRISTO ELEMENTARY (10)		SOUTH MIDDLE SCHOOL (12)		DISTRICT WIDE (AS NEEDED) (10)	
	Days to Work	Proposed Rate	Days to Work	Proposed Rate	Days to Work	Proposed Rate	Days to Work	Proposed Rate	Days to Work	Proposed Rate	Days to Work	Proposed Rate
Irma D. Duran	n/a	n/a	n/a	n/a	15	\$600.00	10	\$600.00	n/a	n/a	10	\$600.00
Hilda C. Escobar	n/a	n/a	n/a	n/a	15	\$450.00	n/a	n/a	n/a	n/a	10	\$450.00
Maggie Palacios	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	10	\$450.00
Palm-Ira Consultants	10	\$600.00	10	\$600.00	n/a	n/a	n/a	n/a	12	\$600.00	10	\$600.00
Luis Ramos Consultant	n/a	n/a	n/a	n/a	n/a	n/a	10	\$500.00	n/a	n/a	10	\$500.00
Eddie Rodriguez	3	\$1,300.00	3	\$1,300.00	3	\$1,300.00	3	\$1,300.00	3	\$1,300.00	5	\$1,300.00

11-40, DISTRICT WIDE CONSULTANT/ADD CAMP

8852
CAMILO MARTINEZ
217 E YARROW AVE
MCALLEN, TX 78504

8810
EDDIE RODRIGUEZ
450 N. SAN GABRIEL AVENUE
SAN ANTONIO, TX 78228-6116

5761
EL SABER ENTERPRISES
P.O. BOX 610681
DALLAS, TX 75261

7955
ELLEN GONZALEZ
713 SABAL AVENUE
EDINBURG, TX 78539

9446
ELVIA GARCIA
1907 NORMA LANE
EDINBURG, TX 78539

9193
EXEMPLARY CURRICULUM SOLUTIONS
814 COUNTY ROAD 402
FALFURRIAS, TX 78355

8811
HERMINIA MARTINEZ
1701 SMITH
EDINBURG, TX 78541

2392 86-0187455
HERZOG RESEARCH
1433 EAST BROADWAY
TUCSON, AZ 85719

6238 74-24792172
HILDA C. ESCOBAR CONSULTANTS
310 ROSE MARIE
MISSION, TX 78572

9354
IRMA D. DURAN
2313 NORTH J
MCALLEN, TX 78501

8117
JOSE LUIS SANTILLAN
1210 COIL DRIVE
SAN JUAN, TX 78589

6758
JUSTICE RESEARCH & ADVOCACY IN
849 CLEVELAND AVENUE
AMHERST, OH 44001

7956
LUIS RAMOS
1508 SHORT ROAD
SAN JUAN, TX 78589

9448
LUULE MORENO
416 WEST YUCCA
MCALLEN, TX 78504

8133
MAGGIE PALACIOS
100 WEST MOORE ROAD, LOT 8
PHARR, TX 78577

9621
MARTA CANTU SALAZAR
814 COUNTY ROAD 402
FALFURRIAS, TX 78355

5532
PALMIRA LOZANO
P.O. BOX 1482
ELSA, TX 78543

8153
PATRICIA FOGARTY
P.O. BOX 2793
MCALLEN, TX 78502-2793

8571
ROEL PENA
2310 NORTH MCCOLL ROAD
EDINBURG, TX 78541

7957
ROLANDO PENA
3206 NORTH SHARY ROAD
MISSION, TX 78574

7511 459-43-4082
SOFIA A. VALDEZ
1210 S. DANNER
PHARR, TX 78577

7986 203063005
SPRINGBOARDS TO EDUCATION
3802 S. HWY. 281
EDINBURG, TX 78539

11-40, DISTRICT WIDE CONSULTANT/ADD CAMP

9075
STEVE SANCHEZ
411 BAILEY AVE
SAN ANTONIO, TX 78210

7085 74-2808435
SURE SCORE, INC.
3019 ALVIN DEVANE BLVD.
AUSTIN, TX 78741

9592
TEACHING STRATEGIES INC. DBA;
SAFE & CIVIL SCHOOLS
P.O. BOX 50550
EUGENE, OR 97405

9493
THE COLUMBUS ORGANIZATION
1012 WEST 9TH AVE
SUITE #100
KING OF PRUSSIA, PA 19406

4991 13-4125483
WIRELESS GENERATION INC.
55 WASHINGTON STREET
SUITE #900
BROOKLYN, NY 11201-1071

Vendors Printed: 27

APPROVAL OF RFP 11-52, COOLING TOWER MAINTENANCE

Superintendent's Recommendation

That the Board of Trustees approve the recommendation to accept the Proposal for the Cooling Tower Maintenance, which is indicated in the attached Proposal tabulation as being the most favorable and advantageous to the District.

Rationale

Administration sought Proposals for Cooling Tower Maintenance. RFP opening was held at the Business Office Building on November 30, 2010, at 2:30 P.M., where four (4) proposals were opened. Vendor will provide maintenance on 15 cooling towers for 7 secondary campuses. Maintenance includes washing tower, inspection of shaft drive line, and greasing motors. A thorough clean out is required at least once a year to improve chiller efficiency during the peak cooling season to reduce the risk of major breakdowns. Work must be performed during holiday shutdown periods or weekends.

User Department

This RFP will be used by Maintenance and Facilities Department.

Budgetary Information

Award Recommendation **\$19,170.00**

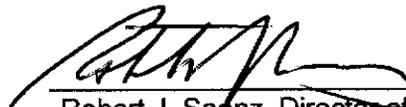
Account	Description	Appropriations	Encumbrance	Expenditure	Balance
199-51-6299-63-936-199000	Misc Contracted Services	669,701.00	221,804.33	214,980.44	232,916.23
199-51-6397-00-936-199044	Fixed Assets Inventory Itc	379,537.00	87,267.70	1,400.00	290,869.30
TOTAL		1,049,238.00	309,072.03	216,380.44	523,785.53

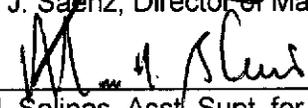
Resource Personnel

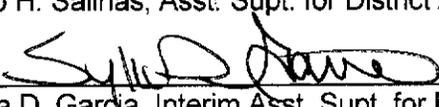
Dr. René Gutiérrez	Sylvia D. Garcia	Mario H. Salinas
Robert J. Saenz	Amaro Tijerina	Jacqueline Kingan

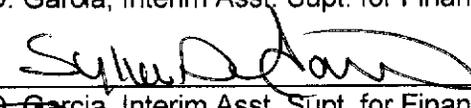
Board Policy Reference

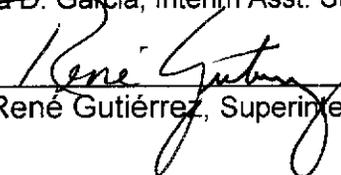
This is in accordance with Board Policy CH, Purchasing Law Bidding Requirements.

Prepared by: 
 Robert J. Saenz, Director of Maintenance/Facilities

Approved by: 
 Mario H. Salinas, Asst. Supt. for District Administration

Within Budgetary Allocations: 
 Sylvia D. Garcia, Interim Asst. Supt. for Finance/Operation

Approved by: 
 Sylvia D. Garcia, Interim Asst. Supt. for Finance/Operation

Recommended by: 
 Dr. René Gutiérrez, Superintendent of Schools

**Notes for RFP Tabulation
RFP 11-52, Cooling Tower Maintenance
December 14, 2010**

1. **USER DEPARTMENT:** This RFP was requested by the Director of Maintenance and Facilities. Mr. Robert J. Saenz will be present to answer any detailed questions regarding this RFP.
2. **TYPE OF RFP:** This is a one time inspection and clenaing.
3. **RFP EVALUATION:** This RFP was evaluated by a committee of Feliciano Ramirez, Air Conditioner Specialist, Rene Olivarez, District Engineer, and Abel Garza, Maintenance and Facilities Buyer. Final recommendations to the board are done by the Superintendent of School.
4. **ORDERING INFORMATION:** Maintenance and Facilities Department will prepare the purchase orders following Board of Trustee approval.
5. **TOTAL AWARD RECOMMENDATION:**

VENDORS	AWARD RECOMMENDATION
Tower Tech Services, Inc. 12110 Valliant San Antonio, TX 78216 Contact: Ben Gray PH: 800-971-0031 FAX: 210-308-6509	Materials \$2,410.00 Labor \$16,760.00
TOTAL AWARD RECOMMENDATION	\$19,170.00

EVALUATION SHEET FOR

RFP 11-52, COOLING TOWER MAINTENANCE

DESCRIPTION	CAS COMPANIES	JOHNSON CONTROLS	TRANE	TOWER TECH SERVICES
Proposed Price 30 points	\$23,400.00	\$25,676.85	\$24,000.00	\$19,170.00
Working after 4:00 p.m., week-ends and holidays 10 points	Yes	Yes	Yes	Yes
Length of time to answer a service call 10 points	4 hours	.5 hours	4 hours	24 hours
Length of time to complete the job 10 points	2 weeks	2 weeks	3 weeks	1 week
Past experience with school districts 10 points	Brownsville ISD Raymondville ISD McAllen ISD	San Benito ISD McAllen ISD PSJA ISD	Harlingen CISD La Feria ISD Brownsville ISD	San Antonio ISD San Felipe CISD McAllen & PSJA ISD

**EVALUATION SHEET FOR
RFP 11-52, COOLING TOWER MAINTENANCE**

DESCRIPTION	TOWER TECH SERVICES	JOHNSON CONTROLS	TRANE	CAS COMPANIES
Proposed Price 30 points	30	22	23	25
Working after 4:00 p.m., week-ends and holidays 10 points	10	10	10	10
Length of time to answer a service call 10 points	6	10	8	8
Length of time to complete the job 10 points	10	8	7	8
Past experience with school districts 10 points	7	7	7	8
TOTAL AWARDED POINTS	63	57	55	59
	AWARD RECOMMENDATION			

11-52, COOLING TOWER MAINTENANCE

558 15102876545
BAKER DISTRIBUTING
517 CEDAR AVENUE
BUILDING A
MCALLEN, TX 78501

7778 06-0991716
CARRIER COMMERCIAL SERVICE
1959 SARATOGA BLVD.
BUILDING #10
CORPUS CHRISTI, TX 78417

4794 06-1519509
CARRIER SOUTH TEXAS
12625 WETMORE RD
SUITE 118
SAN ANTONIO, TX 78247-3609

9089
CAS COMPANIES
5402 S. EXPRESSWAY 83
HARLINGEN, TX 78552

7504 76-0693469
CLEAN AIR SOLUTIONS
111 BRAND LANE
SUITE #400
STAFFORD, TX 77477

5675 74-2673843
COLAIR, INC
P.O. BOX 1169
MISSION, TX 78573-0019

4145 74-1604074
D & F INDUSTRIES INC
P.O. BOX 1680
PHARR, TX 78577

3489 74-1601537
DAN'S REFRIGERATION SERVICE
P.O. BOX 795
PHARR, TX 78577

165 1-74-1972120-8
DEALERS ELECTRICAL SUPPLY
1401 EST UPAS
MCALLEN, TX 78501

1582 742530917
ELHARD AIR CONDITIONING & ELEC
1902 ANN STREET
EDINBURG, TX 78539

991 75-2516842
FMW DISTRIBUTORS INC
58 BROOKGREEN CIRCLE S.
MONTGOMERY, TX 77356

9752
HERRERA & HUNT, INC.
1837 CISCO DRIVE
LOS FRESNOS, TX 78566

193 1-74-2319961-5
HESS AIR INC
P O BOX 910
1/2 MI S ALAMO ROAD
ALAMO, TX 78516

1475 14104150108
HONEYWELL INC
506 SANDAU STE 250
SAN ANTONIO, TX 78216-3657

947 17413259460
INSCO DISTRIBUTING, INC
P O BOX 3188
1321 TAMARACK
MCALLEN, TX 78501

4730
JOHNSON CONTROLS/YORK
117 AIRPORT ROAD
CORPUS CHRISTI, TX 78405

2763 1-74-2763168-8
JOHNSTONE SUPPLY
3107 N. SUGAR RD
PHARR, TX 78577

8574 42-0377110
LENNOX INDUSTRIES
9715 BENT OAK DRIVE
HOUSTON, TX 77040

5432 1-13-5526506-4
MSC INDUSTRIAL SUPPLY CO
2125 N. 77 SUNSHINE STRIP #3
HARLINGEN, TX 78550

8076
PROTECH MECHANICAL
5233 INTERSTATE HYW 37
SUITE C9
CORPUS CHRISTI, TX 78408

1304
SOLAR SUPPLY
1318 EAST LAUREL
MCALLEN, TX 78501

557 74-1163372
TEXAIR COMPANY INC
2201 WEST EXPWY
MCALLEN, TX 78503

11-52, COOLING TOWER MAINTENANCE

1230 25-0900465
TRANE COMPANY
9535 BALL STREET, STE #1100
SAN ANTONIO, TX 78217

4187 74-2641526
WARD SYSTEMS & SERVICES INC
2121 CEE GEE
SAN ANTONIO, TX 78217

Vendors Printed: 24

APPROVAL OF TCPN 11-71, PROMETHEAN BOARDS & ACCESSORIES

Superintendent's Recommendation

Board of Trustees approve the recommendation to accept the lowest TCPN quote for the Promethean boards and projectors indicated on the attached quote.

Rationale

The Promethean Board, media projector, and integrated speaker system is a technology gaining popularity in many classrooms across the nation. Sixty Promethean Boards with LCD projectors were previously purchased and installed in elementary (30), middle (15), and high school (15) classrooms. This technology has been very well received by teachers, and student engagement in the classroom has been positively impacted. The Promethean Boards and its accessory products integrate with our District technology equipment initiatives in the classroom. This request is to purchase up to \$250,000 of Promethean Board products using Career and Technical Education, Special Education, State Technology Allotment, and Campus funds. Any additional amount will require board review and approval. The attached quote lists available items.

The method of procurement for ParentLink is The Cooperative Purchasing Network. TCPN provides one of the largest national governmental competitive purchasing cooperative pools. TCPN contracts comply with state procurement laws and regulations and are available for use by public and private schools, colleges and universities, cities, counties, non-profits, and all governmental entities.
<http://www.tcpn.org/default.aspx?name=aboutTCPN>

User Department

This item was requested by Eduardo Javier Moreno/Director of Technology

Budgetary Information

Total Request to Purchase: \$250,000

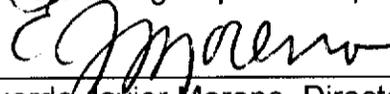
Account	Description	Appropriations	Encumbrance	Expenditure	Balance
xxx-xx-63xx-xx-xx-xxx-xxx	Promethean Products	42,139,582.00	4,278,792.50	16,853,134.32	21,007,655.18
	TOTAL	42,139,582.00	4,278,792.50	16,853,134.32	21,007,655.18

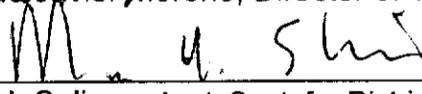
Resource Personnel

Dr. René Gutiérrez	Mario H. Salinas	Amaro Tijerina
Sylvia D. García	Eduardo J. Moreno	Claudina E. Longoria

Board Policy Reference

This is in accordance with the ECISD Purchasing Department procedures.

Prepared by: 
 Eduardo Javier Moreno, Director of Technology

Approved by: 
 Mario H. Salinas, Asst. Supt. for District Administration

Within Budgetary Allocation: 
 Sylvia Garcia, Interim Assist. Supt. for Finance/Operations

Approved by: 
 Sylvia D. Garcia, Interim Assist. Supt. for Finance/Operations

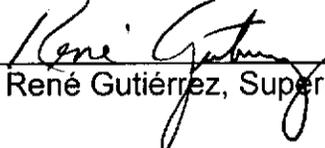
Superintendent of Schools: 
 Dr. René Gutiérrez, Superintendent of Schools

EXHIBIT _____ PAGE(S) _____

Promethean Pricing
 Edinburg Consolidated Independent School District
 Valid Until 12/31/2010 from ProComputing



ProComputing Corporation
 2025 McKenzie Dr., Suite 160
 Carrollton, TX 75006
 214.634.2450
 fax 214.634.2449

ActivBoard 300 PRO Range 87"		
AB387PUS	ActivBoard 387PRO (300 PRO Series 87" ActivBoard) + SHIPPING	\$1,513
AB29F387PUS20AS	Fixed 387PRO with LCD Projector (Silver) + SHIPPING	\$3,089

ActivExpression		
AE1KIT32AMEU	ActivExpression 32	\$2,564
AE1KIT32AMEU	ActivExpression 32 - Special Promotion Ends 12/31/10, Quantity Limited	\$1,799
AE1KIT25AMEU	ActivExpression 25	\$1,994

ActivVote		
AV3KIT32AMEU	ActivVote 32 (2.4GHz)	\$1,709
AV3KIT25AMEU	ActivVote 25 (2.4GHz)	\$1,329

ActivSlate		
ACTIVSLATE60-HUB	ActivSlate 60 (2.4GHz) w/ ActivHub	\$379

ActivView		
AV322	ActivView 322 Visual Presenter	\$569

ActivSound		
ASOUND100SYSCS	ActivSound 100 System (incl. Pendant teacher mic & 4x ceiling speakers)	\$1,139
ASOUNDMICHH2	Handheld microphone	\$189

Installation Options		
PBINSTALL	Promethean Board Install (387PRO)	\$299
PBPINSTALL	Promethean Board & Projector Install	\$899
ABINSTALL	Projector Relocate	\$150
ABINSTALL	Promethean AB+2 Install	\$650
<i>Equipment installation contains a base set of assumptions requiring a site survey to confirm pricing - example No Asbestos, standard 8' - 10' drop tile ceiling</i>		
<i>Projector Relocate: Priced based on assumption that there are drop tile ceilings and that projector is mounted from tray in the drop ceiling and no just a pole. Also, it assumes the existing cables will reach new location.</i>		
<i>We do not install or move electricity.</i>		

Business		
Norma Hinojosa, Procomputing 956-802-5253 or hinojosa@procomputing.com	Valerie Nicholson, Promethean 512-736-9922 or valerie.nicholson@prometheanworld.com	

APPROVAL OF FINANCIAL AUDIT FOR YEAR ENDED AUGUST 31, 2010

Superintendent's Recommendation

That the Board of Trustees approve the financial audit for the year ended August 31, 2010 as presented by Luis C. Orozco, Certified Public Accountant.

Rationale

An annual audit is an examination of the District's accounting documents. The purpose of an audit is to certify the financial statements and express an opinion of such. There are four types of opinions - adverse, qualified, disclaimer, and unqualified opinion. An unqualified opinion is the best that can be expressed.

Budgetary Information

Not Applicable.

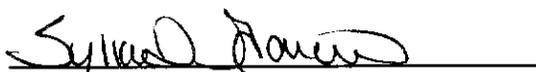
Resource Personnel

Dr. René Gutiérrez
Sylvia D. Garcia

Board Policy Reference

This is in accordance with Board Policy, CFC (Legal) - Accounting: Audits.
This item will be under a separate cover.

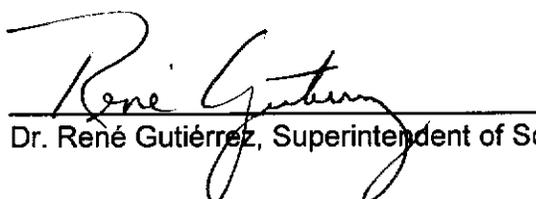
Prepared by:


Sylvia D. Garcia, Interim Asst. Superintendent for Finance/Operations

Approved by:


Sylvia D. Garcia, Interim Asst. Superintendent for Finance/Operations

Recommended By:


Dr. René Gutiérrez, Superintendent of Schools

ANNOUNCEMENT OF CONTINUING EDUCATION CREDIT HOURS EARNED BY BOARD MEMBERS

Superintendent's Recommendation

As stated in Education Code 11.159(b), the board president is required to announce at the last regular meeting of the calendar year whether each trustee has met or is deficient in mandatory training.

Rationale

To comply with mandate under House Bill 2563, the board president must announce whether each board member has fulfilled training as required for Tier 1, Tier 2, and Tier 3.

TIER 1...New board members (first year trustees) are required to attend orientations of the Texas Education Code, and local district policies, procedures, and goals. When applicable, experienced board members are required to complete an update of the education code after each legislative session.

TIER 2...All board members and the superintendent of schools are required to participate in an annual team building/goal setting session.

TIER 3...On an annual basis, board members are required to receive additional continuing education hours. For first year board members, the minimum requirement is 10 hours. Experienced board members are required to earn a minimum of 5 hours.

OPEN MEETINGS TRAINING...First year board members are required to receive one hour of training within 90 days of election or appointment. PUBLIC INFORMATION ACT TRAINING...Per Board Policy BBD (Local): The superintendent shall fulfill the responsibilities as the public information coordinator and shall receive, on behalf of board members, the training specified by Government Code 552.012.

New board members have met the requirement for local district orientation. New board members can fulfill mandate for the Orientation of Texas Education Code during the first year of service. Tier 1 Update to Education Code is not applicable this year. On December 16, 2010, board members will attend the Tier 2 Team Building Session. New board members each lack 2.50 hours of the required 10.00 hours for Tier 3. All experienced board members have exceeded the required minimum of 5 hours.

Budgetary Information

Not Applicable

Resource Personnel

Dr. René Gutiérrez
Ms. Mary Alice S. Martin

Board Policy Reference and Compliance

Board Policies BBD (LEGAL) and BBD (LOCAL)

Prepared by


Mary Alice S. Martin, Board Secretary

Recommended by

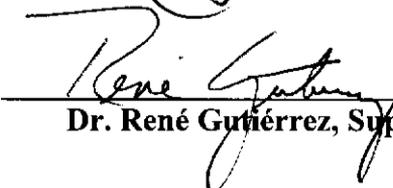

Dr. René Gutiérrez, Superintendent of Schools

EXHIBIT _____, PAGES _____

APPROVAL TO ACCEPT CONTRACT WITH COLLEGE BOARD

Superintendent's Recommendation

Approval to accept Contract with College Board

Rationale

Barrientes Middle School from Edinburg CISD has been approved to receive grant funds to implement programs that increase the preparedness of 7th and 8th grade middle school students to be successful on the English I and Algebra I end-of-course (EOC) assessment. The College Readiness Initiative for Middle School Students grant program provides 7th and 8th grade Math and English teachers with the increased content knowledge and use of effective instructional strategies designed to increase college readiness among all students and fosters a college-going culture to prepare students for rigorous high school and postsecondary studies. College Board is one of the authorized vendors through the Texas Education Agency to assist Barrientes Middle School in implementing this initiative.

Connections to the District Plan:

Goal I – Academic Excellence - The ECISD shall provide a diversified and innovative curriculum that focuses on comprehension, critical and creative thinking, application and problem solving for all students to achieve commended performance.

Objective III - ECISD will supplement the instructional programs to meet the special needs of all special populations in order to narrow the achievement gap.

Budgetary Information

Account Number	Description	Appropriation
404-11-6219-00-046-124100	Consulting Services	\$100,000.00

Resource Personnel

Dr. René Gutiérrez, Superintendent of Schools
Maria Luisa Guerra, Assistant Superintendent for Instruction and Support Services
Marta Barrera, Grant Development Specialist
Eva Torres, Barrientes Middle School Principal

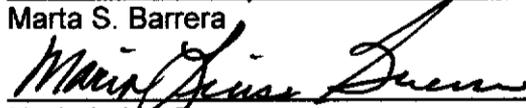
Board Policy Reference and Compliance

This is in compliance and in accordance with Board Policy GRA and GRA (Local) and BAA (Legal) Board Legal Status: Powers and Duties

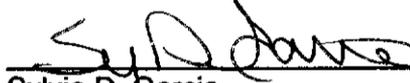
Prepared by:


Marta S. Barrera

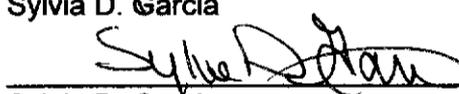
Approved by:


Maria Luisa Guerra

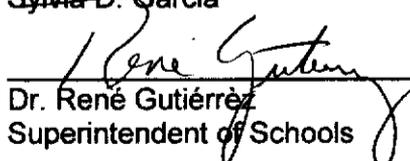
Within Budgetary Allocations:


Sylvia D. Garcia

Finance Department Approval:


Sylvia D. Garcia

Recommended by:


Dr. René Gutiérrez
Superintendent of Schools

COLLEGE READINESS SYSTEM™ PRODUCTS AGREEMENT

COLLEGE BOARD CONTRACT #: 2011S-K12-10228

THIS AGREEMENT, including all appendices, exhibits and schedules attached hereto, (the "Agreement"), is made as of this 24th day of November, 2010 ("Effective Date"), by and between Francisco Barrientes Middle School ("Client") and the College Board (the "College Board").

WHEREAS, the College Board shall make available, and Client may order the following College Board exams, products, and services related to College Readiness System.

NOW, THEREFORE, in consideration of the foregoing, the mutual covenants and undertakings contained herein, and other good and valuable consideration, the receipt and sufficiency of which are hereby acknowledged, the parties, intending to be legally bound, hereby agree to the following:

1.0 Services And Deliverables. The College Board shall furnish Client with the following selected services and/or deliverables in accordance with such service and/or deliverable Schedule:

The SpringBoard® Program

The parties agree that any exams, products, services and deliverables that are purchased by Client from the College Board after the commencement date of this Agreement shall be added by a schedule covering such exams, products, and/or services that is signed by both parties.

2.0 Term & Termination.

2.1 Term. This Agreement shall be for a term beginning as of July 1, 2010 and, unless sooner terminated as provided in this Agreement, will expire on June 30, 2011 ("Initial Term"). Thereafter, Client may renew this Agreement in twelve (12) month increments ("Renewal Term"), upon notice to the College Board of its intent to renew within thirty (30) days prior to the expiration date of this Agreement, unless this Agreement is sooner terminated as provided in Section 2.2 (Termination). During any Renewal Term, this Agreement shall be subject to the College Board's then-current fees and policies at the time of renewal and shall take into account the number of schools and/or students that Client expects to participate during the Renewal Term. The Initial Term and each subsequent Renewal Term shall be collectively referred to as the "Term."

2.2 Termination. If either party should commit a breach of any of the provisions of this Agreement (including but not limited to any failure by Client to make payments when due), either party shall have the right to give the other party written notice to cure such breach within thirty (30) days and, that if such breach is not cured within a thirty (30) day period, either party shall have the right to terminate this Agreement, without waiver of any other remedy, whether legal or equitable; provided, however, that if Client should breach the provisions of Representations and Warranties, Ownership or Confidentiality, then the College Board shall have the right to terminate this Agreement immediately.

2.2.1 Rights After Termination. If any Schedule is terminated for any reason, all rights granted to Client hereunder with respect to the deliverables under that Schedule shall cease, and

Client shall; (a) immediately cease all use of the applicable deliverables and purge any and all software, content and materials from Client's computer systems, storage media and files and all copies thereof, as applicable, and (b) promptly return or destroy, at College Board's direction, content and materials, and all copies thereof, and all other confidential information of College Board then in Client's possession or under Client's control. Upon termination of this Agreement, the College Board shall terminate Client's access to any systems to which Client has access under this Agreement.

2.2.2 Partial Payment Upon Termination. Client will compensate the College Board for all services rendered and/or costs incurred by the College Board prior to the effective date of any termination under the Agreement.

3.0 Fees and Payment.

3.1 Fees. Client shall pay those fees set forth in each Schedule for the services and deliverables furnished during the 2010 -2011 implementation year.

3.2 Payment. Unless otherwise indicated in a Schedule, Client shall remit payment within thirty (30) days upon receipt of the invoice from the College Board to:

The College Board
PO Box 30171
New York, NY 10087-0171

4.0 Taxes. Client agrees to pay any sales, use, value added or other taxes or import duties (other than the College Board's corporate income taxes) based on, or due as a result of, any fees paid to the College Board under this Agreement, unless Client is exempt from such taxes as the result of Client's corporate or government status and Client has furnished College Board with a valid tax exemption certificate.

5.0 Representations and Warranties.

5.1 Authority. Client represents and warrants that it is empowered under applicable state laws to enter into and perform this Agreement and it has caused this Agreement to be duly authorized, executed and delivered by and through a person with the authority to execute the Agreement on its behalf.

5.2 College Board Services Warranty. The College Board represents and warrants that it shall perform its obligations under this Agreement in a professional, workmanlike manner.

5.3 College Board Disclaimer of Implied Warranties. EXCEPT AS PROVIDED ABOVE, THE COLLEGE BOARD MAKES NO WARRANTIES WHATSOEVER AND PROVIDES THE SERVICES AND DELIVERABLES, AS APPLICABLE, ON AN "AS IS" AND "AS AVAILABLE" BASIS. THE COLLEGE BOARD HEREBY DISCLAIMS ALL OTHER WARRANTIES, WHETHER EXPRESS, IMPLIED OR STATUTORY, INCLUDING, WITHOUT LIMITATION, ANY IMPLIED WARRANTY OF MERCHANTABILITY, FITNESS FOR A PARTICULAR PURPOSE, AND NON-INFRINGEMENT OF THIRD PARTY RIGHTS. THE COLLEGE BOARD DOES NOT WARRANT THE OPERATION OF THE DELIVERABLES TO BE

UNINTERRUPTED OR ERROR-FREE OR THAT ALL DEFICIENCIES OR ERRORS ARE CAPABLE OF BEING CORRECTED. FURTHERMORE, THE COLLEGE BOARD DOES NOT WARRANT OR MAKE ANY REPRESENTATIONS REGARDING THE USE OF THE DELIVERABLES OR THE RESULTS OBTAINED THEREFROM OR THAT THE DELIVERABLES WILL SATISFY CLIENT'S REQUIREMENTS.

6.0 Limitation of Liability. TO THE EXTENT PERMITTED BY LAW, AND NOTWITHSTANDING ANY OTHER PROVISION OF THIS AGREEMENT, THE TOTAL LIABILITY, IN THE AGGREGATE, OF THE COLLEGE BOARD AND THE COLLEGE BOARD'S OFFICERS, TRUSTEES, PARTNERS, EMPLOYEES, AGENTS AND THE COLLEGE BOARD'S SUBCONTRACTORS AND CONSULTANTS, AND ANY OF THEM, TO CLIENT AND ANYONE CLAIMING BY, THROUGH OR UNDER CLIENT, FOR ANY AND ALL CLAIMS, LOSSES, COSTS OR DAMAGES WHATSOEVER ARISING OUT OF, RESULTING FROM OR IN ANY WAY RELATED TO THIS AGREEMENT OR THE WORK PERFORMED BY THE COLLEGE BOARD PURSUANT TO THIS AGREEMENT FROM ANY CAUSE OR CAUSES, INCLUDED BUT NOT LIMITED TO THE NEGLIGENCE, PROFESSIONAL ERRORS OR OMISSIONS, STRICT LIABILITY OR BREACH OF CONTRACT OR WARRANTY EXPRESS OR IMPLIED OF THE COLLEGE BOARD OR THE COLLEGE BOARD'S OFFICERS, TRUSTEES, PARTNERS, EMPLOYEES, AGENTS, SUBCONTRACTORS OR CONSULTANTS OR ANY OF THEM, SHALL NOT EXCEED THE ACTUAL AMOUNT PAID TO THE COLLEGE BOARD UNDER THIS AGREEMENT FOR THE SPECIFIC DELIVERABLE SUBJECT TO THE DAMAGES CLAIM.

IN NO EVENT SHALL EITHER PARTY, THEIR AFFILIATES OR THEIR SUBCONTRACTORS BE LIABLE FOR ANY SPECIAL, INCIDENTAL, INDIRECT, CONSEQUENTIAL, EXEMPLARY OR PUNITIVE DAMAGES (INCLUDING, BUT NOT LIMITED TO, ANY DAMAGES FOR LOSS OF PROFITS OR SAVINGS, LOSS OF USE, BUSINESS INTERRUPTION OR THE LIKE), EVEN IF SUCH PARTY HAS BEEN ADVISED OF THE POSSIBILITY OF SUCH DAMAGES.

7.0 Indemnification. To the extent permitted by law and notwithstanding any other provision of this Agreement, Client agrees to indemnify, hold harmless and defend the College Board from and against any and all liabilities, demands, claims, fines, penalties damages, forfeitures and suits, together with reasonable attorneys' and witnesses' fees and other costs and expenses of defense and settlement, which the College Board may incur, become responsible for or pay out as a result of death or bodily injury or threat thereof to any person, destruction of or damage to any property, contamination of or adverse effect on natural resources or the environment, any violation of local state or federal laws, regulations or orders, or any other damages claimed by third parties (collectively, "Damages") provided, however, that Client shall not be obligated to indemnify the College Board to the extent such Damages are caused directly by the negligence or willful misconduct of the College Board.

8.0 Ownership of Intellectual Property. Client agrees and acknowledges that all intellectual property provided under or pertaining to the Agreement, including, but not limited to, any College Board publications, College Board website(s), CD-ROMS, videos, examinations and all items contained therein, including all copies thereof, all data and any parts thereof, all copyrights, trademarks, trade secrets, patents, and other similar proprietary rights are the sole and exclusive property of the College Board. Nothing in this Agreement should be interpreted to indicate that the College Board is passing its

proprietary rights in and to the College Board Intellectual Property to the Client except as specifically provided under a particular Schedule.

9.0 Miscellaneous.

9.1 Cooperation. Client shall cooperate fully with College Board, its agents, consultants and subcontractors and provide all assistance as reasonably necessary for the College Board to furnish the Deliverables as applicable, including but not limited to: (a) as applicable, providing prompt access to Client's personnel, equipment, software, systems, documentation (b) fulfilling its obligations under the applicable Schedule; (c) furnishing College Board with Client contact information; and (d) other assistance reasonably required by College Board to fulfill its obligations under this Agreement.

9.2 Force Majeure. No party will be responsible to the other, and such shall not be grounds to terminate this Agreement, for disruptions in usage of the Deliverables caused by acts of God, acts of terrorism, government action, curtailment of transportation facilities, Client's failure to cooperate as described in Section 9.1 (Cooperation), labor strikes, governmental authority, or all other events beyond the reasonable control of the party claiming rights under this Section (a "Force Majeure Event"); provided that the College Board shall have a duty to reasonably mitigate, or cause to be mitigated, any such disruptions (or parts thereof). The College Board's obligation to furnish the Deliverables shall be suspended (or reduced, as applicable) during the period and to the extent that provision of the Deliverables is disrupted by the Force Majeure Event, without such suspension or disruption constituting a material breach of its obligations under this Agreement.

9.3 Governing Law. This Agreement is governed by the laws of the State of Texas, U.S.A. Any dispute or controversy arising out of or relating to this Agreement or otherwise shall be determined by a court of competent jurisdiction; provided, however, that prior to the instigation of any such action (other than an action for equitable relief) a meeting shall be held at a mutually agreed upon location, attended by individuals with decision-making authority regarding the dispute to attempt in good faith to negotiate a resolution of the dispute. If within forty-five (45) days after such meeting the parties have not succeeded in resolving the dispute, either party may proceed at law, or in equity, in a court of competent jurisdiction.

9.4 Notices. All notices or other communications hereunder shall be deemed to have been duly given and made if in writing and if served by personal delivery upon the party for whom it is intended on the day so delivered, if delivered by registered or certified mail, return receipt requested, on the seventh (7th) day following such mailing or by national courier service on the third (3rd) business day following such mailing, or if sent by facsimile on the day faxed, or if not a business day, the next succeeding business day, provided that, the facsimile is promptly confirmed by telephone confirmation thereof, to the person at the address set forth below, or such other address as may be designated in writing hereafter, in the same manner, by such person:

To College Board:

K12 Contracts Mgmt

With a copy to:

Legal Department

To Client:

Eva Torres

Principal

The College Board	The College Board	Barrientes Middle School
45 Columbus Avenue	45 Columbus Avenue	1100 E. Ebony
New York, NY 10023	New York, NY 10023	Edinburg, TX 78539
Tel: (212) 373-8751	Tel: (212) 713-8323	Tel: 956-289-2430
Fax: (212) 262-1427	Fax: (212) 713-8036	Fax:

9.5 Publicity. Each party agrees to promptly inform the other party of all media inquiries prior to responding thereto and to permit the other party to review and approve prior to release any press releases regarding the products, services and deliverables provided for under this Agreement.

9.6 Relationship of the Parties. The relationship of the Client and the College Board is that of independent contractors. Neither party nor their employees are partners, agents, employees or joint ventures of the other party. Neither party shall have any authority to bind the other party to any obligation by contract or otherwise. The College Board's employees shall not be considered employees of the Client while performing these services and will not be entitled to fringe benefits normally accruing to employees of the Client. Client and the College Board recognize and agree that the College Board is an independent contractor, and that neither the College Board nor any of the College Board's employees or agents is an employee of Client.

9.7 Third-Party Rights. Nothing contained in this Agreement, express or implied, establishes or creates, or is intended or will be construed to establish or create, any right in or remedy of, or any duty or obligation to, any third party.

9.8 Survival. It is agreed that certain obligations of the parties under this Agreement, which, by their nature would continue beyond the termination, cancellation, or expiration of this Agreement, shall survive termination, cancellation or expiration of this Agreement, including by way of example and without limitation, payment, ownership of intellectual property, representations and warranties, limitation of liability, confidential and proprietary information, indemnification, term and termination, and Section 9 (Miscellaneous) herein.

9.9 Amendment; Waiver. Any provision of this Agreement may be amended or waived if, and only if, such amendment or waiver is in writing and signed, in the case of an amendment, by the parties, or in the case of a waiver, by the party against whom the waiver is to be effective. No failure or delay by any party in exercising any right, power or privilege hereunder shall operate as a waiver thereof nor shall any single or partial exercise thereof or the exercise of any other right, power or privilege. Except as otherwise provided herein, the rights and remedies herein provided shall be cumulative and not exclusive of any rights or remedies provided by law.

9.10 Severability. The provisions of this Agreement shall be deemed severable and the invalidity or unenforceability of any provision shall not affect the validity or enforceability of the other

provisions hereof. If any provision of this Agreement, or the application thereof to any person or entity or any circumstance, is invalid or unenforceable, (a) a suitable and equitable provision shall be substituted therefor in order to carry out so far as may be valid and enforceable provision and (b) the remainder of this Agreement and the application of such provision to other persons, entities or circumstances shall not be affected by such invalidity or unenforceability, nor shall such invalidity or unenforceability affect the validity or enforceability of such provision, or the application thereof, in any other jurisdiction.

9.11 Order of Precedence. The Parties have attached the following Schedule(s) to this Agreement, each of which the Parties agree to incorporate in and make a part of this Agreement:

Schedule

- The SpringBoard Program
- SpringBoard Budget Schedule

In the event of conflict between the terms and conditions of any Schedule and the Agreement the terms and conditions of the Schedule shall prevail. The parties acknowledge and agree that each shall construe the terms, covenants and conditions set forth in this Agreement, including each Schedule hereto, as consistent with one another insofar as possible, so as to give effect to the fullest extent possible to each particular clause.

9.12 Entire Agreement. This Agreement with all attached Schedules (and any attachments to those Schedules) sets forth the entire Agreement between the College Board and Client, supersedes any and all other agreements and understandings (oral or written) between the College Board and Client concerning the subject matter of this Agreement, including without limitation any Client contract and/or Client issued ordering document such as a purchase order.

9.13 Headings. Headings contained in this Agreement are for reference purposes only. They shall not affect in any way the meaning or interpretation of this Agreement.

9.14 Counterparts. This Agreement may be executed in counterparts, each of which shall be deemed an original, and both of which taken together shall constitute one and the same document. A signature delivered by facsimile shall be considered binding for both parties.

**FRANCISCO BARRIENTES MIDDLE
SCHOOL**

THE COLLEGE BOARD

Signature

Dr. Rene Gutierrez

Name

Superintendent

Title

Date

Signature

Pamela Nelson

Name

Vice President

Title

Date

SPRINGBOARD SCHEDULE

1. **SpringBoard Program Overview.**

The College Board shall furnish, and Client shall receive, the SpringBoard Program, a proprietary program that helps prepare 6th through 12th grade students to succeed at college-level work, which includes student editions, website license and professional development services that integrate rigorous standards, professional development, instructional resources, and formative assessments in mathematics and/or English language arts through a web-supported, integrated program (the "SpringBoard Program").

2. **License Grant.** The following licenses are referred to herein collectively as the "Licenses".

2.1 Site License. The College Board hereby grants to Client a limited, non-exclusive, non-transferable, non-assignable, revocable license during the Term of this Agreement to access and use the SpringBoard website ("SpringBoard Online") and to allow each of the schools listed in Attachment I, annexed hereto and made a part hereof (the "Schools"), to use SpringBoard Online. Access to SpringBoard Online is for the sole purpose of improving teaching and learning of students in the grades designated by Client in Attachment I in mathematics and/or English language arts within the Schools. The foregoing license grant is subject to and conditioned upon Client's acceptance and compliance with: 1) the terms and conditions of this Agreement; 2) the terms and conditions governing use of and access to SpringBoard Online for teachers and for students located at www.springboard.collegeboard.com (collectively, "Site Terms and Conditions"); and 3) the privacy policy for SpringBoard Online located at www.springboard.collegeboard.com ("Privacy Policy").

2.2 SpringBoard Materials. The College Board hereby grants to Client during the Term of this Agreement a limited, non-exclusive, non-transferable, non-assignable, revocable license to use all content available on SpringBoard Online in print, or otherwise provided to Client (the "Materials") for the sole purpose of use within the classroom of a teacher participating in the SpringBoard Program at a School or for non-commercial, non-distributable use in accordance with the Site Terms and Conditions. Under this license grant, Client is permitted to make derivative works of the Materials only for the uses prescribed in this Section 2 (License Grant).

Except as expressly provided herein, Client is prohibited from copying, disseminating, publishing, displaying or distributing in any form, or reproducing the Materials in whole or in part, without the prior written consent of the College Board. Client does not gain any ownership interest in the Materials or in the derivative works thereof due to Client's use of the Materials or such derivative works in connection with the SpringBoard courses or Client's participation in enhancements or modifications thereof, or on any other basis.

2.3 Reserved Rights of College Board. The College Board retains all rights not expressly granted under this Agreement. In no way shall this Section 2 (License Grant) be construed to grant Client any rights other than those expressly granted herein. Client acknowledges and agrees that the College Board owns all right, title and interest in and to SpringBoard Online, Materials, and the Products (defined below) including without limitation all copyrights, trademarks, trade secrets, patents, and other similar proprietary rights, and all renewals and extensions thereof.

2.4 Third Party Content. Client acknowledges that the College Board: (a) obtains permission to use certain content from persons, other than the parties to this Agreement, whose text, information, data, images (still and moving), sound recordings, and/or software ("Third Party Content") is included in the Materials; and (b) may, at the sole discretion of the College Board, eliminate such content from the Materials at any time. Third Party Content is owned by the respective authors of such content, and Client shall not obtain any rights in such content except as provided in this Agreement.

2.5 Schools' Compliance with License Terms. Client shall be responsible for the Schools' compliance with the terms of all Licenses set forth in this Section 2 (License Grant).

3. Services. The College Board shall furnish those certain required SpringBoard professional development workshops and institutes ("Required Workshops") and make available additional professional development workshops and training ("Supplemental Workshops") (collectively the "Workshops"), textbook correlation services, data extraction services, and student data upload services, (collectively the "Services") described in the SpringBoard Program Policy located at: <http://www.collegeboard.com/springboard/policy.html> ("SpringBoard Program Policy"), incorporated herein by reference.

3.1 Shared Workshops. If Client has a limited number of teachers and/or administrators eligible for participation in the Workshops, then the Client shall attend Workshops that may be shared with teachers and administrators from other SpringBoard school districts ("Shared Workshops").

4. Products. During the Term, the College Board shall furnish professional development materials for the Schools, administrators, and teachers as part of the Workshops and make available certain products related to the SpringBoard Program, which include student editions, scanners and bubble sheets pursuant to the terms and conditions set forth in SpringBoard Program Policy (collectively, the "Products"), provided that the College Board's furnishing of such Products is conditioned upon Client's fulfillment of its responsibilities as set forth under this Agreement. Products may be ordered through the SpringBoard Materials Order Form or Client Purchase Order as defined below. The SpringBoard Materials Order Form is subject to the terms and conditions of this Agreement. The Client acknowledges and agrees that the College Board shall be responsible for coordinating shipping and handling of the Products. The fees for shipping and handling shall be included in the fees set forth in Section 7.

5. College Board Obligations.

5.1 Participating Schools. The College Board shall furnish Products, Licenses and Services under this Agreement in accordance with the SpringBoard Program Policy solely to the teachers, students and administrators of the Schools.

6. Client Obligations.

6.1 The College Board's obligation to furnish Client with the Licenses, Services, and Products is contingent upon Client's performance of the obligations set forth in the SpringBoard Program Policy.

6.2 Client shall register participating students in the Schools for the SpringBoard Program directly on the Springboard Site ("Registration Information"). Unless the College Board otherwise

directs, the Registration Information shall include each student's username, password, first and last name, grade and birth date.

6.3 Client shall comply with the Family Educational Rights and Privacy Act, 20 U.S.C. s. 1232g, and its implementing regulations, 34 C.F.R. pt. 99 ("FERPA") in connection with the SpringBoard Program. Client shall obtain any and all consents necessary for students to participate in the SpringBoard Program, and Client shall include in its annual notification of rights under FERPA criteria that support the designation of the College Board and its employees as school officials with legitimate educational interests. Client authorizes the College Board to use personally identifiable, non-directory information to conduct studies with the purpose of improving instruction for the SpringBoard Program in accordance with 34 C.F.R. 99.31(a)(6)(i).

6.4 Client shall be responsible for confirming that the duration, scope, and dates of the Workshops are in compliance with applicable local, state, and federal statutes and regulations, applicable standards of relevant national professional associations, and applicable collective bargaining agreements.

6.5 During the Initial Term and any Renewal Term, Client shall implement the required SpringBoard Program Products, Services and deliverables, which include without limitation, SpringBoard Online and the Required Workshops.

6.6 Each year on or before October 1st, Client shall notify the College Board of any changes to school participation, student edition orders and License orders, as applicable. Thereafter, Client shall not make any further changes to school participation, License orders and/or student edition orders and in no event shall such figures decrease after October 1st of each year. Client acknowledges and agrees that the College Board may delay and/or withhold furnishing student editions until after Client confirms the student edition order.

6.7 Client shall remit any Client issued ordering document such as a purchase order prior to the scheduled delivery of any License, Services and/or Product to ensure prompt payment for services and deliverables received under this Agreement ("Client Purchase Order"). Notwithstanding anything to the contrary, the parties hereby acknowledge and agree that the Client Purchase Order shall be subject to the terms and conditions of this Agreement and this Agreement shall override any terms and conditions included on the Client Purchase Order. Client acknowledges and agrees that the College Board may delay and/or withhold furnishing License, Services and/or Products if Client fails to issue the Client Purchase Order for such License, Service and/or Product, as applicable, prior to the scheduled delivery of such License, Services and/or Product.

7. Fees and Payment.

7.1. Fees. The fees for Licenses and student edition Products shall be **\$19,948.50** and the fees for the Required Workshop Services shall be **\$26,100.00**. The fees for Licenses, Products, and Services shall be collectively referred to as "Fee(s)." The total fee calculation for this SpringBoard Schedule as of the Effective Date of this Agreement shall be set forth in Attachment II (SpringBoard Budget), incorporated hereto. The Fees are based on estimated student participation figures furnished to the College Board by Client prior to the Effective Date of this Agreement and do not accommodate any changes made prior to October 1st as indicated in Subsection 6.6 (Client Obligations) or orders placed after October 1st as indicated in Subsection 7.1.1 (Annual Price Updates). As such, the College Board shall invoice for the *actual* quantity of Licenses and student editions ordered.

The prices for Licenses, Products and Services, including any requested Supplemental Workshops, Textbook Correlation Services, additional Services, scanners, teacher editions, student editions, and bubble sheets are set forth in the Fee Schedule of the SpringBoard Program Policy. The Fees for Shared Workshops shall be adjusted according to participation. Insofar as Client hosts Workshop participants from other schools, then the Fee for such Workshops shall be proportionately reduced by such participants in accordance with the Fee Schedule of the SpringBoard Program Policy.

Fees for any Renewal Term shall be based on the College Board's then-current prices and policies at the time of renewal and shall be due within thirty (30) days after Client's receipt of an invoice.

7.1.1 Annual Price Updates. Client acknowledges that the College Board updates the fees for SpringBoard License, Services and Products October 1st each year as reflected in the Fee Schedule of the SpringBoard Program Policy. As such, Client agrees that any SpringBoard License, Services and/or Product requested by Client via a Client Purchase Order or any other ordering method after October 1, 2010 shall be subject to the then current fees for such License, Services and/or Product. In the event the annual price updates increase the total fees to be paid by Client under this Agreement as set forth under the first paragraph of Section 7.1, then the Client and the College Board will mutually determine appropriate payment arrangements for any increase. The Client acknowledges and agrees that in no way shall the foregoing be construed to waive Client's liability to pay the College Board for all SpringBoard Fees incurred under this Agreement.

7.1.2 Costs Excluded from Fee. The Fee does not cover the following costs associated with Workshops: meeting room fees, audio-visual fees, food, insurance, fees for applicable substitute teachers and other costs for Client personnel, and other on-site or off-site transportation expenses and lodging. Client shall be responsible for and pay directly the costs not covered by the Fee.

7.1.3 Rescheduling Costs. In addition to the Fee, for each Workshop rescheduled less than thirty (30) days prior to the first day of an Workshop, Client shall pay the College Board for its reasonable actual costs incurred to reschedule the Workshop, including consultant fees, materials costs, and other expenses incurred prior to the College Board's receipt of Client's request to reschedule the Workshop.

7.1.4 Expedited Workshop Planning Fee. If Client makes changes within thirty (30) days prior to the first day of a scheduled Workshop, Client shall be subject to an expedited planning fee set forth in the Fee Schedule of the SpringBoard Program Policy.

7.2 Payment. Client shall pay the Fees for Licenses, Workshops, student editions, scanners, and any other Products or Services actually ordered, less any applicable discounts, within thirty (30) days after Client's receipt of an invoice.

8. Representations and Warranties.

8.1 Client Representations and Warranties. Client represents and warrants to the College Board that:

8.1.1 Client is empowered under applicable State laws to enter into and perform this Agreement.

8.1.2 The execution and delivery of this Agreement by Client and the performance by Client of its obligations under this Agreement have been duly and validly authorized.

8.1.3 Client has designated as "directory information" for purposes of FERPA, a student's name, date of birth, grade level, the most recent educational agency or institution attended, and the other items specifically identified as directory information in 34 C.F.R. 99.3. To the extent the Registration Information includes only such directory information, the College Board may redisclose the Registration Information in accordance with the Privacy Policy without the consent of the parent or student eighteen (18) years of age or older.

8.1.4 To the extent that the Registration Information or other personally identifiable information from education records of students disclosed by Client to the College Board includes information other than directory information, for purposes of FERPA the College Board and its employees and independent contractors are "school officials" whom Client has determined to have "legitimate educational interests", and Client may disclose such non-directory information to the College Board consistent with FERPA and other applicable law and policy.

8.1.5 Client has a policy on acceptable use of computer equipment and services by teachers, other staff, and students that is at least as rigorous as the Site Terms and Conditions. The Site Terms and Conditions are consistent with and sufficient under Client's computer use and other relevant policies.

8.1.6 Client has a policy on confidentiality of student records consistent with and sufficient under FERPA. The Privacy Policy is consistent with and sufficient under Client's FERPA and other relevant policies.

8.2 **College Board Representations and Warranties.** The College Board represents and warrants to Client that:

8.2.1 The College Board is a corporation duly organized and existing, and in good standing under the laws of the State of New York.

8.2.2 The College Board is exempt from federal income taxation under Section 501(c)(3) of the Internal Revenue Code of 1986, as amended.

8.2.3 The College Board is empowered under applicable laws and by its Certificate of Incorporation and By-Laws to enter into and perform this Agreement.

8.2.4 The College Board shall perform its obligations under this Agreement in a professional, workmanlike manner and in compliance with all applicable federal, state and local laws, statutes, ordinances, rules and regulations.

9. Termination.

9.1 Client Termination. Client shall have the right to terminate this Agreement: (a) if the College Board fails to cure any material breach of any provision of this Agreement within thirty (30) days after written notice thereof is given to the College Board in accordance with Section 9.4 of the Agreement (Notices) setting forth the pertinent facts alleging such breach; or (b) for material breaches that cannot be cured within thirty (30) days, if the College Board fails to commence the process of curing within fifteen (15) days after written notice and to complete such cure within sixty (60) days after written notice unless such time limit is waived by Client.

9.2 College Board Termination. The College Board shall have the right to terminate this Agreement:

9.2.1 Immediately, upon the later date of Client's failure to pay for Services within sixty (60) days after the date on which payment is due in accordance with Section 7 (Fees and Payment);

9.2.2 Immediately, if Client has breached any of its representations and warranties under Section 8.1 (Client Representations and Warranties);

9.2.3 Immediately, if Client violates the obligations prescribed in Section 10 (Confidentiality) or Section 2 (License Grant); and

9.2.4 In addition to the foregoing: (a) if Client fails to cure any material breach of any provision of this Agreement within thirty (30) days after written notice thereof is given to Client in accordance with Section 9.4 of the Agreement (Notices) setting forth the pertinent facts alleging such breach; or (b) for material breaches that cannot be cured within thirty (30) days, if Client fails to commence the process of curing within fifteen (15) days after written notice and to complete such cure within sixty (60) days after written notice unless such time limit is waived by the College Board.

9.3 Rights After Termination. If this Agreement, any Services, License, or Product request hereunder is terminated for any reason, all rights granted to Client hereunder with respect to the Licenses, Services and Products shall cease, and Client shall immediately notify all teachers and students participating in the SpringBoard Program that they may no longer use SpringBoard Online. Upon termination of this Agreement, College Board shall terminate Client's access to SpringBoard Online, and any and all other systems to which Client has access under this Agreement.

Upon termination, Client shall promptly pay to the College Board all Fees and other amounts due and owing under this Agreement for the Services performed, Products furnished and Licenses granted through the effective date of termination in accordance with invoices issued or to be issued by the College Board therefore. Such expenses include, but are not limited to, the costs associated with the College Board's initial deployment of resources in preparation for providing the Services under this Agreement. If this Agreement is terminated during the Initial Term or any Renewal Term, Client shall not be entitled to a refund of any Fee paid with respect to such Initial Term or Renewal Term.

10. Confidentiality. All information exchanged hereunder to which either party shall have access in connection with this Agreement, including the terms of this Agreement, is confidential ("Confidential Information"), and except as otherwise expressly provided in this Agreement, neither party will authorize or permit the other party's Confidential Information to be conveyed or in any manner communicated to or made available to any third party or to be physically duplicated or reproduced or used by or for the benefit of any third party, in whole or in part; provided, however, that Confidential Information shall exclude any

data or information that: (a) is publicly disclosed or expressly approved for public disclosure by the act of an authorized agent of either party; (b) becomes publicly known without breach of any confidentiality obligation; or (c) is required to be disclosed pursuant to any applicable law or regulation, government authority or duly authorized subpoena or court order, provided that the disclosing party in such event shall provide the other party with notice of such requirement as soon as practicable after such requirement becomes known to the disclosing party (and in any event before any such Confidential Information is disclosed).

To the extent that the Registration Information or other personally identifiable information from education records of students disclosed by Client to the College Board includes information other than directory information, the College Board may redisclose such non-directory information to third parties in accordance with the Privacy Policy, provided that, in accordance with 34 C.F.R. 99.32(b) and 99.33(b), the College Board informs Client of the names of such third parties and the legitimate interests that they have in requesting or obtaining such Registration Information.

ATTACHMENT I
SCHOOL INFORMATION

NEW SCHOOLS PARTICIPATING IN SPRINGBOARD IN 2010-2011:

School Name: Barrientes Middle School
Enrollment: 650

ATTACHMENT II
SPRINGBOARD BUDGET SCHEDULE

	<u>Quantity</u>	<u>Unit Price</u>	<u>Cost</u>	<u>Discount</u>	<u>Total Cost</u>
1. Professional Development					
SpringBoard PD Administrator Workshop	1	\$2,100.00	\$2,100.00	(\$2,100.00)	\$0.00
SpringBoard PD Biannual Reviews (two 1-day sessions)	1	\$5,000.00	\$5,000.00	\$0.00	\$5,000.00
SpringBoard PD Cognitive Coaching	2	\$2,500.00	\$5,000.00	\$0.00	\$5,000.00
SpringBoard PD Customized Coaching ELA	2	\$2,500.00	\$5,000.00	\$0.00	\$5,000.00
SpringBoard PD Initial Institute ELA MS	1	\$5,550.00	\$5,550.00	\$0.00	\$5,550.00
SpringBoard PD Initial Institute Math MS	1	\$5,550.00	\$5,550.00	\$0.00	\$5,550.00
Sub Total for 1. Professional Development			\$28,200.00	(\$2,100.00)	\$26,100.00
4. Student Bundles					
SpringBoard ELA Level 2 SE + Site License	325	\$17.90	\$5,817.50	(\$1,283.75)	\$4,533.75
SpringBoard ELA Level 3 SE + Site License	325	\$17.90	\$5,817.50	(\$1,283.75)	\$4,533.75
SpringBoard MATH MSM 2 SE + Site License	325	\$17.90	\$5,817.50	(\$1,283.75)	\$4,533.75
SpringBoard MATH MSM 3 SE + Site License	325	\$17.90	\$5,817.50	(\$1,283.75)	\$4,533.75
Sub Total for 4. Student Bundles			\$23,270.00	(\$5,135.00)	\$18,135.00
Shipping			\$1,813.50		\$1,813.50
Total			\$53,283.50	(\$7,235.00)	\$46,048.50

APPROVAL TO PURCHASE THE SUCCESSMAKER AND WATERFORD READING AND MATH SOFTWARE PROGRAMS FROM NCS PEARSON, INC. FOR THE NEW ELEMENTARY AND NEW MIDDLE SCHOOL CAMPUSES

Superintendent's Recommendation

That the Board of Trustees give approval to purchase the SuccessMaker and Waterford Reading and Math software programs from NCS Pearson, Inc. for the new elementary and new middle school campuses.

Rationale

Our office supports two computer labs at each of our elementary campuses and would like to purchase additional licenses for our new elementary school as well as our new middle school. SuccessMaker is used in the intermediate lab for students in grades 3, 4 and 5 and Waterford is used in the primary lab for children in grades K to 2nd. In the middle schools SuccessMaker is used by all students in grades 6th, 7th, & 8th. This purchase will include software support and any upgrades or updates to the program for 2 years. This purchase meets purchasing law compliance because it is a sole source.

Connections to the District Plan: Indicator Technology/Performance Goal III

Initiative III: Increase academic performance across the curriculum through the use of technology.

Strategy 1: Enhance student performance through the use of technology.

Paperwork Impact

Minimal

Budgetary Information

The support services agreement is attached and the amount listed below is an estimate and will not exceed the amount indicated.

SuccessMaker Total Purchase - \$99,343.56		Waterford Total Purchase - \$119,957.00			
Account	Description	Appro.	Enc.	Exp.	Bal.
211-11-6399-00-999-130	General Supplies	358,805.00	38,837.66	94,321.41	225,645.93
211-11-6249-00-999-130	Contracted Maint. & Repairs	10,000.00	0	0	10,000.00
211-13-6291-00-999-130	Consulting Services	364,010.00	52,250.00	39,524.95	272,235.05

Resource Personnel

Dr. René Gutiérrez, Superintendent of Schools

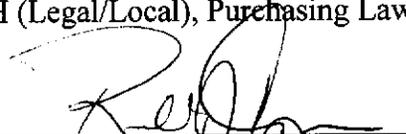
Maria Luisa Guerra, Assistant Superintendent for Instruction & Support Services

Ronaldo J. Cavazos, Director for Federal Programs

Board Policy Reference and Compliance

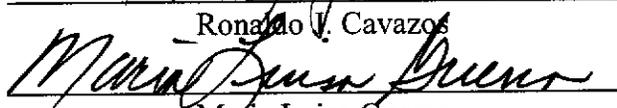
This item is in accordance with Board Policy CH (Legal/Local), Purchasing Law Bidding Requirements:

Prepared by:



 Ronaldo J. Cavazos

Approved by:



 Maria Luisa Guerra

Within Budgetary Allocation:



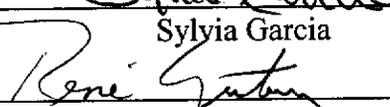
 Sylvia Garcia

Finance Department Approval:



 Sylvia Garcia

Recommended by:



 Dr. René Gutiérrez
 Superintendent of Schools

➔EXHIBIT ____, PAGES ____

SOLE SOURCE MEMORANDUM

DATE: December 7, 2010

TO: Rigoberto Abrego, Assistant Superintendent for Finance & Operations

FROM: Ronaldo J. Cavazos CAMPUS: Federal Programs

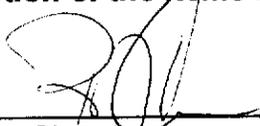
SUBJECT: SOLE SOURCE AFFIDAVIT FOR NCS Pearson, Inc.
(Name of Vendor)

PURCHASE AMOUNT: \$ 219,300.56 REQUISITION NO: _____

DESCRIPTION OF ITEMS OR SERVICE: (Attach additional documentation, if necessary)

I have contacted a sufficient number of vendors to determine that only one practical source of supply exists. I have initialed the reason(s) why only one source of supply exists and stated it below:

- **There is no competitive or similar product.**
The good/service is a one-of-a-kind or patented product, a copyrighted publication available from only one source, or a unique item such as an art work.
- **The product is only available from a regulated or natural monopoly.** For example, utilities, gravel from the only pit in the area or some similar situation.
- **The product is a component of an existing system which is only available from one supplier.** The replacement of a component or a repair part is only available from the original supplier.
- **The item is produced by non-profit corporations using handicapped workers.** Products made by blind or otherwise handicapped workers are often used by schools, cities, and counties.
- **The item is produced by prison workers.** The state benefits from the sale of these items.
- **There are no other items available in the marketplace that have the same fit, form and function of the items being purchased.**



Signature

12/7/10

Date

(Instructions: Campuses & Departments are required to complete this form and attach it to your sole source vendor affidavit. Fax or route all documents, such as Agenda Items, sole source affidavit, sole source memorandum to the Office of Assistant Superintendent for Finance & Operations.)

→ EXHIBIT _____

PEARSON

NCS Pearson, Inc.

3075 W Ray Road, Suite 200
Mallstop 315
Chandler, AZ 85226
Tel: 800-736-4357
Fax: 480-457-7610

May 25, 2010

Ron Cavazos
Federal Programs Director
Edinburg CISD
411 N 8th Street
Edinburg, TX 78541

Re: Sole Source Letter – SuccessMaker and Waterford Software

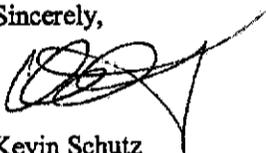
Dear Mr. Cavazos:

The purpose of this letter is to inform you that NCS Pearson, Inc. ("Pearson"), is the sole source for SuccessMaker® software and, in certain markets, the Waterford Early Reading Program™ and Waterford Early Math & Science™ software.

The SuccessMaker software, for use by your school, district, or other organization, is available only from Pearson. In addition, Pearson is the sole source of the Waterford Early Reading Program and Waterford Early Math & Science software for public school districts and public schools (other than charter schools, privately managed public schools, or schools operated by the United States Department of Defense) in the fifty United States, Washington D.C., and Puerto Rico for use in kindergarten through second grade instruction. Pearson's sole source status for the Waterford products in this market is the result of our exclusive distribution rights in this market via a contract with Waterford Research Institute, LLC, the developer of the products.

If you have any questions or concerns, please feel free to contact me at 480-457-7679.

Sincerely,



Kevin Schutz
Assistant General Counsel

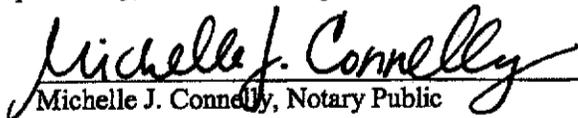
State of Arizona)

County of Maricopa)

On this 25th day of May, 2010 before me personally appeared Kevin Schutz,

whom I know personally, and acknowledged that he executed the same.

(seal)


Michelle J. Connelly, Notary Public



→EXHIBIT _____

Implementation Proposal Edinburg CISD/New Elementary School

New School Proposal for Waterford Site License (Early Reading & Math/Science)

Quotation Summary

Quote Date 10/12/2010
 Quote Expires 12/20/2010
 Quote Prepared For R. Cavazos
 School District Name Edinburg CISD/New Elementary School
 No. of Schools Quoted 1

Account Executive Sylvia Salinas
 Office Phone No. 956-844-2597
 Fax No. 1-801-751-3149
 E-mail Address Sylvia.Salinas@pearson.com

Waterford Product Pricing Details

Type of Purchase Initial Purchase
 Type of Configuration Server
 Type of Licensing Site License

Customer Classification Public School with PreK Onsite
 No. of Classrooms _____
 No. Stations Purchased _____

Quantity	Item Description	Unit Cost	Extended Cost
SOFTWARE			
<p><i>Please note, Customer is obtaining a Restricted Use License as defined in Pearson's Licensed Product Agreement. In this case, the Waterford software may be used only to serve student populations in the kindergarten and higher grade levels, and not pre-K students.</i></p>			
225	Waterford Full Curriculum (Reading, Math, and Science) - Levels 123 site license	\$ 575.00	\$ 129,375.00
			Subtotal \$ 129,375.00
			Partnership Discount \$ (25,875.00)
			Software Subtotal \$ 103,500.00
SERVICES			
1	Best Practices Training for Waterford Full Curriculum - 3 Onsite Days	\$ 5,100.00	\$ 5,100.00
1	Waterford Software Integration on Server and up to 35 Computers	\$ 1,600.00	\$ 1,600.00
<i>Each training day consists of 6 hours, with a maximum of 12 participants at one time.</i>			
			Services Subtotal \$ 6,700.00
SUPPORT			
225	Waterford MyTrainingConnection.net subscription	\$ 9.00	\$ 2,025.00
			12 month MyTrainingConnection.net agreement based upon 225 student site license \$ 2,025.00
Waterford MyTrainingConnection.net Agreement			
<p>MyTrainingConnection.net is the latest innovation in delivering high-quality, product-focused training direct from Pearson's expert training team. With flexible delivery options to meet your needs and your schedule, this new subscription-based service provides you with timely and convenient access to a wide range of product training options during the term of your contract: Seconds2Success (quick how-to tutorials), Minutes2Mastery (product tutorials) Interactive Webinars and Events.</p>			
			Support Subtotal \$ 2,025.00
MATERIALS			
1	Classroom Kit	WERP L123 Classroom \$ 1,350.00	\$ 1,350.00
1	Classroom Kit	WEMS L123 Classroom \$ 1,350.00	\$ 1,350.00
1	5-Pack of Student Materials	WERP L1 Student Mtls \$ 720.00	\$ 720.00
1	5-Pack of Student Materials	WERP L2 Student Mtls \$ 720.00	\$ 720.00
1	5-Pack of Student Materials	WERP L3 Student Mtls \$ 720.00	\$ 720.00
1	5-Pack of Student Materials	WEMS L1 Student Mtls \$ 720.00	\$ 720.00
1	5-Pack of Student Materials	WEMS L2 Student Mtls \$ 720.00	\$ 720.00
1	5-Pack of Student Materials	WEMS L3 Student Mtls \$ 720.00	\$ 720.00
			Materials Subtotal \$ 7,020.00
			Waterford Product Total \$ 119,245.00

Please submit PO for \$119,957.00 to:

NCS Pearson
 3075 W Ray Rd, Mail Stop 220
 Chandler, AZ 85226
 Phone: (888) 977-7900
 Fax: 1-801-751-3149

Shipping and Handling \$ 712.00

TOTAL COST OF IMPLEMENTATION \$ **119,957.00**

This is a price quotation for customer's convenience only and not an offer to contract. All quotations are subject to review and final acceptance by a duly authorized

➔ **EXHIBIT** _____



Implementation Proposal

Edinburg CISD/New Elementary School

SuccessMaker 27 Licenses for New Elementary School

Quotation Summary

Quote Date	<u>10/10/2010</u>
Quote Expires	<u>12/20/2010</u>
Quote Prepared For	<u>R Cavazos</u>
School District Name	<u>Edinburg CISD/New Elementary School</u>
No. of Schools Quoted	<u>1</u>

Account Executive	<u>Sylvia Salinas</u>
Office Phone No.	<u>956-844-2597</u>
Fax No.	<u>1-801-751-3149</u>
E-mail Address	<u>Sylvia.Salinas@pearson.com</u>

SuccessMaker Pricing Details

Type of Purchase	<u>Initial Purchase</u>
Type of Licensing	<u>Concurrent</u>

Student Enrollment	<u>Version</u>
	<u>SM Release 3.0</u>

Quantity	Item Description	Unit Cost	Extended Cost
PROMOTIONS			
SuccessMaker with Software Maintenance and Support Promotion			
The purchase of SuccessMaker includes the first year of Software Maintenance and Direct Response Support			
(Field Response Support is included for an additional charge)			
27	Full Curriculum (Reading & Math Grades K-8) - Concurrent License	\$ 1,150.00	\$ 31,050.00
12 month Software Maintenance with Direct Response support included - a savings of \$5,346 representing 15% off regular pricing.			
Promotional Price is valid through December 23, 2010			
SuccessMaker Software Maintenance and Support Agreement			
Software Maintenance and Support agreement during the term of the contract includes Product Upgrades, access to Community Connection web site, patch releases, online chat support, WebEx seminars, and telephone support.			
MyTrainingConnection.net			
Your support agreement during the term of the contract also includes access to MyTrainingConnection.net. Which is the latest innovation in delivering high-quality, product-focused training direct from Pearson's expert training team. With flexible delivery options to meet your needs and your schedule, this new subscription-based service provides you with timely and convenient access to a wide range of product training options: Seconds2Success (quick how-to tutorials), Minutes2Mastery (product tutorials), and Interactive Webinars and Events.			
Promotional Items Subtotal			\$ 31,050.00
ADDITIONAL SOFTWARE			
27	SuccessMaker Software Maintenance and Support	\$ 198.00	\$ 10,892.00
Discount of 7% for pre-payment			\$ (748.44)
24 month Software Maintenance for 27 licenses with Direct Response Support			\$ 9,943.56
Additional Software Subtotal			\$ 9,943.56
SERVICES			
1	Full Curriculum Best Practices Training - 3 Onsite Days	\$ 5,100.00	\$ 5,100.00
1	SuccessMaker R2 Software Integration on Server and up to 35 Computers	\$ 1,600.00	\$ 1,600.00
<i>Each training day consists of 6 hours, with a maximum of 12 participants at one time.</i>			
Services Subtotal			\$ 6,700.00
SuccessMaker Product Total			\$ 47,693.56

Please submit PO for \$47,768.56 to:
 NCS Pearson
 3075 W Ray Rd, Mail Stop 220
 Chandler, AZ 85226
 Phone: (888) 977-7900
 Fax: 1-801-751-3149

Shipping and Handling	\$ 75.00
TOTAL COST OF IMPLEMENTATION	\$ 47,768.56

This is a price quotation for customer's convenience only and not an offer to contract. All quotations are subject to review and final acceptance by a duly authorized representative of Pearson at its offices. Not responsible for typographical or other errors. Pearson's standard licensing terms and conditions will apply to any order.

➔ EXHIBIT _____



Implementation Proposal

Edinburg CISD/New Middle School

New Middle School SuccessMaker Proposal

Quotation Summary

Quote Date	<u>10/10/2010</u>
Quote Expires	<u>12/20/2010</u>
Quote Prepared For	<u>R Cavazos</u>
School District Name	<u>Edinburg CISD/New Middle School</u>
No. of Schools Quoted	<u>1</u>

Account Executive	<u>Sylvia Salinas</u>
Office Phone No.	<u>956-844-2597</u>
Fax No.	<u>1-801-751-3149</u>
E-mail Address	<u>Sylvia.Salinas@pearson.com</u>

SuccessMaker Pricing Details

Type of Purchase	<u>Initial Purchase</u>
Type of Licensing	<u>Concurrent</u>

Student Enrollment	<u>Version</u>
	<u>SM Release 3.0</u>

Quantity	Item Description	Unit Cost	Extended Cost
PROMOTIONS			
SuccessMaker with Software Maintenance and Support Promotion			
The purchase of SuccessMaker includes the first year of Software Maintenance and Direct Response Support			
(Field Response Support is included for an additional charge)			
56	Full Curriculum (Reading & Math Grades K-8) - Concurrent License	\$ 1,150.00	\$ 64,400.00
		Promotional Discount	\$ (19,600.00)
12 month Software Maintenance with Direct Response support included - a savings of \$11,088 representing 41% off regular pricing.			
Promotional Price is valid through December 23, 2010			
Total Savings of \$30,680.00			
SuccessMaker Software Maintenance and Support Agreement			
Software Maintenance and Support agreement during the term of the contract includes Product Upgrades, access to Community Connection web site, patch releases, online chat support, WebEx seminars, and telephone support.			
MyTrainingConnection.net			
Your support agreement during the term of the contract also includes access to MyTrainingConnection.net. Which is the latest innovation in delivering high-quality, product-focused training direct from Pearson's expert training team. With flexible delivery options to meet your needs and your schedule, this new subscription-based service provides you with timely and convenient access to a wide range of product training options: Seconds2Success (quick how-to tutorials), Minutes2Mastery (product tutorials), and Interactive Webinars and Events.			
Promotional Items Subtotal			\$ 44,800.00
SERVICES			
1	Full Curriculum Best Practices Training - 3 Onsite Days	\$ 5,100.00	\$ 5,100.00
1	SuccessMaker R2 Software Integration on Server and up to 35 Computers	\$ 1,600.00	\$ 1,600.00
<i>Each training day consists of 6 hours, with a maximum of 12 participants at one time.</i>			
Services Subtotal			\$ 6,700.00
SuccessMaker Product Total			\$ 51,500.00

Please submit PO for \$51,575.00 to:

NCS Pearson
 3075 W Ray Rd, Mail Stop 220
 Chandler, AZ 85226
 Phone: (888) 977-7900
 Fax: 1-801-751-3149

Shipping and Handling	\$ 75.00
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TOTAL COST OF IMPLEMENTATION	\$ 51,575.00
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This is a price quotation for customer's convenience only and not an offer to contract. All quotations are subject to review and final acceptance by a duly authorized representative of Pearson at its offices. Not responsible for typographical or other errors. Pearson's standard licensing terms and conditions will apply to any order.

All pricing in this quotation is exclusive of any applicable sales, use or other similar taxes or duties. The customer is responsible for any such taxes or duties that may apply; if the customer is tax-exempt, evidence of such tax exemption must be provided.

➔ **EXHIBIT** _____

APPROVAL OF AMENDED BUDGET FOR CHILD NUTRITION FUND 101 (1)

Superintendent's Recommendation

That the Board of Trustees approve the recommendation to amend the Child Nutrition Fund (101) 1 as presented.

Rationale

To make necessary mid-year adjustments to budget.

Budgetary Information

Expenditures

6100	Payroll Costs	216,000	Emp. Benefits-Social Security/Medicare	5,000
			Emp. Benefits-Workers Compensation	700
			Emp. Benefits-Social Security/Medicare	210,300
6200	Professional & Cont. Svcs	265,000	Utilities-Electricity	15,000
			Contracted Services	250,000
6300	Supplies & Materials	1,472,105	Food	815,000
			Non Food	35,000
			Fixed Assets for new schools	365,000
			Fixed Assets-replacement of furniture and equipment at the school cafeterias	142,105
			Supplies and Materials	40,000
			General Supplies- Robert R. Vela HS	75,000
6400	Other Operating Expenses			
6600	Capital Outlay	1,220,550	Equipment for new schools	466,050
			Replacement of equipment at the school cafeterias	754,500
Total Increase(Decrease) to Expenditures		<u><u>\$3,173,655</u></u>		
Decrease to Fund Balance		<u><u>(\$3,173,655)</u></u>		

Resource Personnel

Dr. René Gutiérrez
 Sylvia D. Garcia
 Mario H. Salinas
 Mary De Luna

Board Policy Reference

This is in accordance with Board Policy CE and CE (Local) Annual Operating Budget.

Prepared by: Mary De Luna
 Mary De Luna, Director of Child Nutrition

Approved by: Mario H. Salinas
 Mario H. Salinas, Asst. Supt. for District Administration

Within Budgetary Allocation: Sylvia D. Garcia
 Sylvia D. Garcia, Interim Asst. Supt. for Finance/Operations

Approved by: Sylvia D. Garcia
 Sylvia D. Garcia, Interim Asst. Supt. for Finance/Operations

Recommended by: René Gutiérrez
 Dr. René Gutiérrez, Superintendent of Schools

EDINBURG CONSOLIDATED INDEPENDENT SCHOOL DISTRICT

FOOD SERVICES

- FUND 101

DESCRIPTION	CURRENT 2010-2011 BUDGET	AMENDED 2010-2011 BUDGET	INCREASE/ (DECREASE)
REVENUES:			
5700 REVENUE FROM LOCAL/INTER	\$1,290,000	\$1,290,000	\$0
5740 OTH REV-LOCAL SOURCES	70,000	70,000	0
5750 COCURRICULAR/ENTERPRSE SRV/AC	1,220,000	1,220,000	0
5800 STATE PROGRAM REVENUES	\$491,030	\$491,030	\$0
5820 STATE PROGRAM REVENUES - TEA	135,000	135,000	0
5830 STATE REV TEXAS GOVT AGENCIES	356,030	356,030	0
5900 FEDERAL PROGRAM REVENUES	\$18,530,000	\$18,530,000	\$0
5920 FEDERAL REV DIST. BY TEA	18,530,000	18,530,000	0
Total Revenue	\$20,311,030	\$20,311,030	\$0
EXPENDITURES:			
35 FOOD SERVICES	\$20,502,252	\$23,660,907	\$3,158,655
6100 PAYROLL COSTS	7,903,561	8,119,561	216,000
6200 PROFESSIONAL & CONTRACTED SRVS	777,500	1,027,500	250,000
6300 SUPPLIES AND MATERIALS	10,569,701	12,041,806	1,472,105
6400 OTHER OPERATING EXPENSES	19,000	19,000	0
6600 CAPITAL OUTLAY-LAND,BLDG,EQUIP	1,232,490	2,453,040	1,220,550
51 FACILITIES MNTCE & OPERATIONS	\$789,527	\$804,527	\$15,000
6100 PAYROLL COSTS	69,527	69,527	0
6200 PROFESSIONAL & CONTRACTED SRVS	720,000	735,000	15,000
52 SECURITY & MONITORING SERVICES	\$200	\$200	\$0
6200 PROFESSIONAL & CONTRACTED SRVS	200	200	0
Total Expenditures - All Functions	\$21,291,979	\$24,465,634	\$3,173,655
Total All Functions / Other Uses	\$21,291,979	\$24,465,634	\$3,173,655

EDINBURG CONSOLIDATED INDEPENDENT SCHOOL DISTRICT

FOOD SERVICES

- FUND 101

DESCRIPTION	CURRENT 2010-2011 BUDGET	AMENDED 2010-2011 BUDGET	INCREASE/ (DECREASE)
REVENUES:			
5700 REVENUE FROM LOCAL/INTER	\$1,290,000	\$1,290,000	\$0
5740 OTH REV-LOCAL SOURCES	70,000	70,000	0
5750 COCURRICULAR/ENTERPRSE SRV/AC	1,220,000	1,220,000	0
5800 STATE PROGRAM REVENUES	\$491,030	\$491,030	\$0
5820 STATE PROGRAM REVENUES - TEA	135,000	135,000	0
5830 STATE REV TEXAS GOVT AGENCIES	356,030	356,030	0
5900 FEDERAL PROGRAM REVENUES	\$18,530,000	\$18,530,000	\$0
5920 FEDERAL REV DIST. BY TEA	18,530,000	18,530,000	0
Total Revenue	\$20,311,030	\$20,311,030	\$0
EXPENDITURES:			
35 FOOD SERVICES	\$20,502,252	\$23,660,907	\$3,158,655
6100 PAYROLL COSTS	7,903,561	8,119,561	216,000
6200 PROFESSIONAL & CONTRACTED SRVS	777,500	1,027,500	250,000
6300 SUPPLIES AND MATERIALS	10,569,701	12,060,256	1,490,555
6400 OTHER OPERATING EXPENSES	19,000	19,000	0
6600 CAPITAL OUTLAY-LAND,BLDG,EQUIP	1,232,490	2,434,590	1,202,100
51 FACILITIES MNTCE & OPERATIONS	\$789,527	\$804,527	\$15,000
6100 PAYROLL COSTS	69,527	69,527	0
6200 PROFESSIONAL & CONTRACTED SRVS	720,000	735,000	15,000
52 SECURITY & MONITORING SERVICES	\$200	\$200	\$0
6200 PROFESSIONAL & CONTRACTED SRVS	200	200	0
Total Expenditures - All Functions	\$21,291,979	\$24,465,634	\$3,173,655
Total All Functions / Other Uses	\$21,291,979	\$24,465,634	\$3,173,655

EDINBURG CONSOLIDATED INDEPENDENT SCHOOL DISTRICT

FOOD SERVICES

- FUND 101

DESCRIPTION	CURRENT 2010-2011 BUDGET	AMENDED 2010-2011 BUDGET	INCREASE/ (DECREASE)
Total Revenues / Other Resources	\$20,311,030	\$20,311,030	\$0
Total Expenditures / Other Uses	\$21,291,979	\$24,465,634	\$3,173,655
(Deficit) / Surplus	(\$980,949)	(\$4,154,604)	
Aug 31, 2010 (Unaudited Fund Balance)	\$8,654,604	\$8,654,604	
Sep 1, 2010 (Projected Fund Balance)	\$7,673,655	\$4,500,000	
Aug 31, 2011 (Projected Fund Balance)		\$4,500,000	

EDINBURG CONSOLIDATED INDEPENDENT SCHOOL DISTRICT
CHANGES TO 6397 AND 6600 CAPITAL OUTLAY ITEMS
FUND 101 CHILD NUTRITION
MID YEAR BUDGET AMENDMENT

CHANGES TO 6397 FIXED ASSETS ITEMS

101-35-6397-00-006-199044	Fixed assets for new Robert R. Vela High School	\$	233,450
101-35-6397-00-006-199045	Fixed assets technology related equipment for new Robert R. Vela High School	\$	10,000
101-35-6397-00-047-199044	Fixed assets for new Harwell Middle School	\$	140,000
101-35-6397-00-001-199044	Fixed assets to replace equipment at Edinburg High School cafeteria		1,200
101-35-6397-00-002-199044	Fixed assets to replace equipment at Johnny Economedes High School cafeteria		1,200
101-35-6397-00-003-199044	Fixed assets to replace equipment and dining room furniture at Edinburg North HS		66,205
101-35-6397-00-101-199044	Fixed assets to replace ice machine at Austin Elementary school cafeteria		3,500
101-35-6397-00-103-199044	Fixed assets to replace ice machine at Hargill Elementary school cafeteria		3,500
101-35-6397-00-104-199044	Fixed assets to replace ice machine at Betts Elementary school cafeteria		3,500
101-35-6397-00-105-199044	Fixed assets to replace ice machine at Jefferson Elementary school cafeteria		3,500
101-35-6397-00-106-199044	Fixed assets to replace ice machine at Trevino Elementary school cafeteria		3,500
101-35-6397-00-108-199044	Fixed assets to replace ice machine at Lincoln Elementary school cafeteria		3,500
101-35-6397-00-109-199044	Fixed assets to replace ice machine at Guerra Elementary school cafeteria		3,500
101-35-6397-00-110-199044	Fixed assets to replace ice machine at De Zavala Elementary school cafeteria		3,500
101-35-6397-00-111-199044	Fixed assets to replace ice machine at Travis Elementary school cafeteria		3,500
101-35-6397-00-113-199044	Fixed assets to replace ice machine at LBJ Elementary school cafeteria		3,500
101-35-6397-00-114-199044	Fixed assets to replace ice machine at Canterbury Elementary school cafeteria		3,500
101-35-6397-00-115-199044	Fixed assets to replace ice machine at Monte Cristo Elementary school cafeteria		3,500
101-35-6397-00-116-199044	Fixed assets to replace ice machine at Escandon Elementary school cafeteria		3,500
101-35-6397-00-117-199044	Fixed assets to replace ice machine at De la Vina Elementary school cafeteria		3,500
101-35-6397-00-118-199044	Fixed assets to replace ice machine at San Carlos Elementary school cafeteria		3,500
101-35-6397-00-119-199044	Fixed assets to replace ice machine at Truman Elementary school cafeteria		3,500
101-35-6397-00-120-199044	Fixed assets to replace ice machine at Eisenhower Elementary school cafeteria		3,500
101-35-6397-00-121-199044	Fixed assets to replace ice machine at JFK Elementary school cafeteria		3,500
101-35-6397-00-122-199044	Fixed assets to replace ice machine at Cano/Gonzalez Elementary school cafeteria		3,500
101-35-6397-00-123-199044	Fixed assets to replace ice machine at Cavazos Elementary school cafeteria		3,500
101-35-6397-00-124-199044	Fixed assets to replace ice machine at Villarreal Elementary school cafeteria		3,500
INCREASE TO 6397 FIXED ASSETS ITEMS			\$ 525,555

CHANGES TO 66XX CAPITAL OUTLAY ITEMS

101-35-6639-00-006-199000	Equipment for new Robert R. Vela High School	\$	447,600
101-35-6639-00-003-199000	Replacement of equipment at Edinburg North High School cafeteria		132,000
101-35-6639-60-043-199000	Replacement of equipment at B. L. Garza Middle School cafeteria		57,000
101-35-6639-00-045-199000	Replacement of equipment at Memorial Middle School cafeteria		13,500
101-35-6639-00-046-199000	Replacement of furniture at Barrientes Middle School cafeteria		105,000
101-35-6639-00-108-199000	Replacement of equipment at Lincoln Elementary school cafeteria		25,000
101-35-6639-00-110-199000	Replacement of equipment at De Zavala Elementary school cafeteria		79,000
101-35-6639-00-113-199000	Replacement of equipment at LBJ Elementary school cafeteria		92,500
101-35-6639-00-116-199000	Replacement of equipment at Escandon Elementary school cafeteria		79,000
101-35-6639-00-117-199000	Replacement of equipment at De la Vina Elementary school cafeteria		13,500
101-35-6639-00-118-199000	Replacement of equipment at San Carlos Elementary school cafeteria		79,000
101-35-6639-00-122-199000	Replacement of equipment at Cano/Gonzalez Elementary school cafeteria		79,000
Total Increase to 66XX CAPITAL OUTLAY ITEMS			\$ 1,202,100

**EDINBURG C.I.S.D. CHILD NUTRITION DEPARTMENT
FUTURE EXPECTED EXPENDITURES**

Quantity	Description	Account Number	Est. Cost	Total
5	servicing counters	101-35-6639-00-006-199000	17,000	85,000
5	double pass-thru warmers	101-35-6639-00-006-199000	12,300	61,500
5	pass-thru coolers	101-35-6639-00-006-199000	7,800	39,000
2	large drink displays	101-35-6639-00-006-199000	7,000	14,000
1	reach-in freezer	101-35-6639-00-006-199000	7,000	7,000
1	reach-in cooler	101-35-6639-00-006-199000	7,000	7,000
1	reach-in warmer	101-35-6639-00-006-199000	6,000	6,000
2	double deck convection steamers	101-35-6639-00-006-199000	11,500	23,000
4	double deck convection ovens	101-35-6639-00-006-199000	13,500	54,000
2	tilt fryers	101-35-6639-00-006-199000	11,500	23,000
1	walk-in cooler	101-35-6639-00-006-199000	23,000	23,000
1	walk-in freezer	101-35-6639-00-006-199000	23,000	23,000
1	3 compartment sink w/disposal	101-35-6639-00-006-199000	9,100	9,100
1	freezer and cooler shelving (Lot)	101-35-6639-00-006-199000	9,000	9,000
1	dry storage shelving (Lot)	101-35-6639-00-006-199000	11,500	11,500
1	exhaust hood	101-35-6639-00-006-199000	16,000	16,000
1	fire suppression system	101-35-6639-00-006-199000	5,000	5,000
2	electric range	101-35-6639-00-006-199000	7,500	15,000
1	60 qt. mixer with attachments	101-35-6639-00-006-199000	16,500	16,500
	Sub-totals	101-35-6639-00-006-199000		447,600
1	dining room furniture (Lot)	101-35-6397-00-006-199044	215,000	215,000
1	ice machine	101-35-6397-00-006-199044	3,500	3,500
3	milk boxes	101-35-6397-00-006-199044	3,500	10,500
1	back door air blower	101-35-6397-00-006-199044	650	650
1	slicer with stand	101-35-6397-00-006-199044	3,800	3,800
	Sub-totals	101-35-6397-00-006-199044		233,450

EXHIBIT

**EDINBURG C.I.S.D. CHILD NUTRITION DEPARTMENT
FUTURE EXPECTED EXPENDITURES**

Quantity	Description	Account Number	Est. Cost	Total
4	lunch room terminals	101-35-6397-00-006-199045	2,500	10,000
1	pots and pans (Lot)	101-35-6399-00-006-199000	75,000	75,000
Estimated total for VELA HIGH SCHOOL 766,050				
Estimated total for VELA HIGH SCHOOL 766,050				
2	serving counters	101-35-6639-00-046-199000	52,500	105,000
Estimated total for BARRIENTES MIDDLE SCHOOL 105,000				
Estimated total for BARRIENTES MIDDLE SCHOOL 105,000				
1	dining room furniture (Lot)	101-35-6397-00-047-199044	140,000	140,000
Estimated total for HARWELL MIDDLE SCHOOL 140,000				

**EDINBURG C.I.S.D. CHILD NUTRITION DEPARTMENT
FUTURE EXPECTED EXPENDITURES**

Quantity	Description	Account Number	Est. Cost	Total
1	double deck convection steamer	101-35-6639-00-045-199000	13,500	13,500
Estimated total for MEMORIAL MIDDLE SCHOOL				13,500
3	double deck gas convection ovens	101-35-6639-60-043-199000	14,500	43,500
1	double deck gas convection steamer	101-35-6639-60-043-199000	13,500	13,500
Estimated total for B.L. GARZA				57,000
1	walk-in cooler	101-35-6639-00-118-199000	35,000	35,000
1	walk-in freezer	101-35-6639-00-118-199000	35,000	35,000
1	freezer and cooler shelving (Lot)	101-35-6639-00-118-199000	9,000	9,000
Estimated total for SAN CARLOS				79,000
1	walk-in cooler	101-35-6639-00-110-199000	35,000	35,000
1	walk-in freezer	101-35-6639-00-110-199000	35,000	35,000
1	freezer and cooler shelving (Lot)	101-35-6639-00-110-199000	9,000	9,000
Estimated total for DE ZAVALA				79,000
1	walk-in cooler		35,000	35,000
1	walk-in freezer	101-35-6639-00-122-199000	35,000	35,000
1	freezer and cooler shelving (Lot)	101-35-6639-00-122-199000	9,000	9,000
Estimated total for CANO/GONZALEZ				79,000
1	walk-in cooler	101-35-6639-00-116-199000	35,000	35,000
1	walk-in freezer	101-35-6639-00-116-199000	35,000	35,000

EXHIBIT

**EDINBURG C.I.S.D. CHILD NUTRITION DEPARTMENT
FUTURE EXPECTED EXPENDITURES**

Quantity	Description	Account Number	Est. Cost	Total
1	freezer and cooler shelving (Lot)	101-35-6639-00-116-199000	9,000	9,000
Estimated total for DE ESCANDON				79,000

1	double deck connectionless steamer	101-35-6639-00-108-199000	25,000	25,000
Estimated total for LINCOLN				25,000

1	double deck convection steamer	101-35-6639-00-117-199000	13,500	13,500
Estimated total for DE LA VINA				13,500

1	walk-in cooler	101-35-6639-00-113-199000	35,000	35,000
1	walk-in freezer	101-35-6639-00-113-199000	35,000	35,000
1	double deck convection steamer	101-35-6639-00-113-199000	13,500	13,500
1	freezer and cooler shelving (Lot)	101-35-6639-00-113-199000	9,000	9,000
Estimated total for L.B.J.				92,500

1	J.F. Kennedy Elementary	101-35-6397-00-121-199044	3,500	3,500
1	Guerra Elementary	101-35-6397-00-109-199044	3,500	3,500
1	Hargill Elementary	101-35-6397-00-103-199044	3,500	3,500
1	Betts Elementary	101-35-6397-00-104-199044	3,500	3,500
1	Jefferson Elementary	101-35-6397-00-105-199044	3,500	3,500
1	Trevino Elementary	101-35-6397-00-106-199044	3,500	3,500
1	De Zavala Elementary	101-35-6397-00-110-199044	3,500	3,500
1	Monte Cristo Elementary	101-35-6397-00-115-199044	3,500	3,500
1	Truman Elementary	101-35-6397-00-119-199044	3,500	3,500
1	Villarreal Elementary	101-35-6397-00-124-199044	3,500	3,500

EXHIBIT _____

**EDINBURG C.I.S.D. CHILD NUTRITION DEPARTMENT
FUTURE EXPECTED EXPENDITURES**

Quantity	Description	Account Number	Est. Cost	Total
1	Cavazos Elementary	101-35-6397-00-123-199044	3,500	3,500
1	Cano/Gonzalez	101-35-6397-00-122-199044	3,500	3,500
1	Eisenhower Elementary	101-35-6397-00-120-199044	3,500	3,500
1	San Carlos Elementary	101-35-6397-00-118-199044	3,500	3,500
1	De La Vina Elementary	101-35-6397-00-117-199044	3,500	3,500
1	Escandon Elementary	101-35-6397-00-116-199044	3,500	3,500
1	Canterbury Elementary	101-35-6397-00-114-199044	3,500	3,500
1	L.B.J. Elementary	101-35-6397-00-113-199044	3,500	3,500
1	Travis Elementary	101-35-6397-00-111-199044	3,500	3,500
1	Lincoln Elementary	101-35-6397-00-108-199044	3,500	3,500
1	Austin Elementary	101-35-6397-00-101-199044	3,500	3,500
Estimated total for ice machines				73,500
<hr/>				
1	washer and dryer	101-35-6397-00-002-199044	1,200	1,200
Estimated total for Economedes High School				1,200
<hr/>				
1	washer and dryer	101-35-6397-00-001-199044	1,200	1,200
Estimated total for Edinburg High School				1,200

EXHIBIT _____

**EDINBURG C.I.S.D. CHILD NUTRITION DEPARTMENT
FUTURE EXPECTED EXPENDITURES**

Quantity	Description	Account Number	Est. Cost	Total
	Quantity	Description	Est. Cost	Total
1	reach-in freezer	101-35-6639-00-003-199000	7,000	7,000
1	reach-in cooler	101-35-6639-00-003-199000	7,000	7,000
1	reach-in warmer	101-35-6639-00-003-199000	7,000	7,000
1	single deck convection oven	101-35-6639-00-003-199000	7,000	7,000
2	double deck convection steamers	101-35-6639-00-003-199000	13,500	27,000
4	double deck convection ovens	101-35-6639-00-003-199000	13,500	54,000
2	tilt fryers	101-35-6639-00-003-199000	11,500	23,000
	Sub-totals	101-35-6639-00-003-199000		182,000
1	washer and dryer	101-35-6397-00-003-199044	1,200	1,200
1	dining room furniture replacement (Lot)	101-35-6397-00-003-199044	61,505	61,505
1	ice machine	101-35-6397-00-003-199044	3,500	3,500
	Sub-totals	101-35-6397-00-003-199044		66,205
	Estimated total for Edinburg North High School			198,205
	Estimated total for all expenditures			1,802,655
	Estimated (un-audited) fund balance			7,673,655
	Estimated 3 months operating cost			4,500,000
	Estimated additional funds to be added to food budget			1,371,000
	Estimated amount over allowable 3 months operating			1,802,655

Balance 0

APPROVAL OF AMENDED BUDGET FOR STATE SPECIAL EDUCATION FUND 164 (1)

Superintendent's Recommendation

That the Board of Trustees approve the recommendation to amend the State Special Education Fund 164 (1) budget as presented.

Rationale

To make necessary mid-year adjustments to budget.

Budgetary Information

6100	Payroll Costs	(279,650)	Salaries that will not be used on positions not filled and employees out on medical leave and not paid	(571,965)
			Supplements for tutoring	239,000
			Substitutes	5,150
			Employee Benefits	48,165
6200	Professional & Contr. Svcs	264,000	Professional Services	264,000
6300	Supplies & Materials	0		
6400	Other	15,650	Student Travel	5,050
			School Bus transportation	1,800
			Awards	2,800
			Operating Expenses	6,000
	Total Change to Expenditures	<u><u>0</u></u>		
	 Change to Fund Balance	 <u><u>0</u></u>		

Resource Personnel

Dr. René Gutiérrez
 Sylvia D. Garcia
 Maria Luisa Guerra
 Alida Suarez

Board Policy Reference

This is in accordance with Board Policy CE(Legal) and CE(Local) Annual Operating Budget.

Prepared by: Alida Suarez
 Alida Suarez, Director of Special Education

Approved By: Maria Luisa Guerra
 Maria Luisa Guerra, Asst. Supt. for Instructional/Support Services

Within Budgetary Allocation: Sylvia D. Garcia
 Sylvia D. Garcia, Interim Asst. Supt. for Finance/Operations

Approved by: Sylvia D. Garcia
 Sylvia D. Garcia, Interim Asst. Supt. for Finance/Operations

Recommended By: René Gutiérrez
 Dr. René Gutiérrez, Superintendent of Schools

EDINBURG CONSOLIDATED INDEPENDENT SCHOOL DISTRICT

STATE SPECIAL EDUCATION - FUND 164

DESCRIPTION	CURRENT 2010-2011 BUDGET	AMENDED 2010-2011 BUDGET	INCREASE/ (DECREASE)
REVENUES:			
5800 STATE PROGRAM REVENUES	\$17,013,392	\$17,013,392	\$0
5810 PER CAPITA & FOUNDATION REV.	16,432,892	16,432,892	0
5830 STATE REV TEXAS GOVT AGENCIES	580,500	580,500	0
5900 FEDERAL PROGRAM REVENUES	\$1,300,000	\$1,300,000	\$0
5930 FED REV DIST OTHER THAN TEA	1,300,000	1,300,000	0
Total Revenue	\$18,313,392	\$18,313,392	\$0
7900 OTHER RESOURCES	\$1,089,011	\$1,089,011	\$0
7915 OPERATING TRANSFERS IN	1,089,011	1,089,011	0
EXPENDITURES:			
11 INSTRUCTION	\$13,966,075	\$13,790,790	(\$175,285)
6100 PAYROLL COSTS	12,916,175	12,461,240	(454,935)
6200 PROFESSIONAL & CONTRACTED SRVS	763,000	1,027,000	264,000
6300 SUPPLIES AND MATERIALS	200,150	200,150	0
6400 OTHER OPERATING EXPENSES	86,750	102,400	15,650
12 INST'L RESOURCES & MEDIA SRVS	\$0	\$76,275	\$76,275
6100 PAYROLL COSTS	0	76,275	76,275
13 CURR & INST STAFF DEVELOPMENT	\$13,200	\$13,200	\$0
6200 PROFESSIONAL & CONTRACTED SRVS	5,500	5,500	0
6400 OTHER OPERATING EXPENSES	7,700	7,700	0

EDINBURG CONSOLIDATED INDEPENDENT SCHOOL DISTRICT

STATE SPECIAL EDUCATION - FUND 164

DESCRIPTION	CURRENT 2010-2011 BUDGET	AMENDED 2010-2011 BUDGET	INCREASE/ (DECREASE)
21 INSTRUCTIONAL LEADERSHIP	\$691,268	\$691,718	\$450
6100 PAYROLL COSTS	611,968	612,418	450
6200 PROFESSIONAL & CONTRACTED SRVS	45,500	45,500	0
6300 SUPPLIES AND MATERIALS	15,500	15,500	0
6400 OTHER OPERATING EXPENSES	18,300	18,300	0
23 SCHOOL LEADERSHIP	\$5,000	\$5,000	\$0
6200 PROFESSIONAL & CONTRACTED SRVS	5,000	5,000	0
31 GUIDANCE, COUNSELING & EVAL SRV	\$2,295,047	\$2,393,607	\$98,560
6100 PAYROLL COSTS	2,147,247	2,245,807	98,560
6200 PROFESSIONAL & CONTRACTED SRVS	97,500	97,500	0
6300 SUPPLIES AND MATERIALS	30,500	30,500	0
6400 OTHER OPERATING EXPENSES	19,800	19,800	0
33 HEALTH SERVICES	\$36,400	\$36,400	\$0
6200 PROFESSIONAL & CONTRACTED SRVS	36,400	36,400	0
34 STUDENT (PUPIL) TRANSPORTATION	\$308,689	\$308,689	\$0
6100 PAYROLL COSTS	308,689	308,689	0
51 FACILITIES MNTCE & OPERATIONS	\$1,600	\$1,600	\$0
6200 PROFESSIONAL & CONTRACTED SRVS	1,600	1,600	0
52 SECURITY & MONITORING SERVICES	\$100	\$100	\$0
6200 PROFESSIONAL & CONTRACTED SRVS	100	100	0

EDINBURG CONSOLIDATED INDEPENDENT SCHOOL DISTRICT

STATE SPECIAL EDUCATION - FUND 164

DESCRIPTION	CURRENT 2010-2011 BUDGET	AMENDED 2010-2011 BUDGET	INCREASE/ (DECREASE)
53 DATA PROCESSING SRVS(REGION I)	\$2,000	\$2,000	\$0
6200 PROFESSIONAL & CONTRACTED SRVS	2,000	2,000	0
61 COMMUNITY SERVICES	\$25,500	\$25,500	\$0
6200 PROFESSIONAL & CONTRACTED SRVS	500	500	0
6400 OTHER OPERATING EXPENSES	25,000	25,000	0
Total Expenditures - All Functions	\$17,344,879	\$17,344,879	\$0
8911 OPERATING TRANSFERS OUT	2,057,524	2,057,524	0
Total Expenditures - Other Uses	\$2,057,524	\$2,057,524	\$0
Total All Functions / Other Uses	\$19,402,403	\$19,402,403	\$0
Total Revenues / Other Resources	\$19,402,403	\$19,402,403	\$0
Total Expenditures / Other Uses	\$19,402,403	\$19,402,403	\$0
(Deficit) / Surplus	\$0	\$0	
Aug 31, 2010 (Unaudited Fund Balance)	(\$1,363,335)	(\$1,363,335)	
Sep 1, 2010 (Projected Fund Balance)	(\$1,363,335)	(\$1,363,335)	
Aug 31, 2011 (Projected Fund Balance)		(\$1,363,335)	

APPROVAL OF AMENDED BUDGET FOR FINE ARTS FUND 166 (1)

Superintendent's Recommendation

That the Board of Trustees approve the recommendation to amend the Fine Arts Fund 166 (1) as presented.

Rationale

To make necessary mid year adjustments to budget.

Budgetary Information

6100	Payroll Costs	60,000	Supplements for Professional Staff for overseeing the three Performing Arts Complex Centers	60,000
6200	Professional & Contr. Svcs	0		
6300	Supplies & Materials	454,542	Uniforms for band, choir and orchestra Fixed assets items -Crawford, Ramirez and Flores/Zapata and Brewster School Fixed assets items-Three new Performing Arts Complex Centers The expenses listed above were budgeted in the 2009-2010 budgeted and ordered but these items were received by August 31, 2010	94,249 125,114 160,179
			Total Carry over expenses from 2009-2010	<u>379,542</u>
			General Supplies- Three new Performing Arts Complex Centers	75,000
6400	Other	0		
6600	Capital Outlay	0		
	Total Change to Expenditures	<u>\$514,542</u>		
	Decrease to Fund Balance	<u>(\$514,542)</u>		

Resource Personnel

Dr. René Gutiérrez
 Maria Luisa Guerra
 Sylvia D. Garcia
 Nelinda Villarreal

Board Policy Reference

This is in accordance with Board Policy CE(Legal) and CE(Local) Annual Operating Budget.

Prepared by: Nelinda Villarreal
 Nelinda Villarreal, Director of Fine Arts

Approved By: Maria Luisa Guerra
 Maria Luisa Guerra, Asst. Supt. for Instructional/Support Services

Within Budgetary Allocation: Sylvia D. Garcia
 Sylvia D. Garcia, Interim Asst. Supt. For Finance/Operations

Approved by: Sylvia D. Garcia
 Sylvia D. Garcia, Interim Asst. Supt. For Finance/Operations

Recommended By: René Gutiérrez
 Dr. René Gutiérrez, Superintendent of Schools

EDINBURG CONSOLIDATED INDEPENDENT SCHOOL DISTRICT

FINE ARTS FUND

- FUND 166

DESCRIPTION	CURRENT 2010-2011 BUDGET	AMENDED 2010-2011 BUDGET	INCREASE/ (DECREASE)
REVENUES:			
5700 REVENUE FROM LOCAL/INTER	\$0	\$0	\$0
5740 OTH REV-LOCAL SOURCES	0	0	0
5800 STATE PROGRAM REVENUES	\$50,000	\$50,000	\$0
5830 STATE REV TEXAS GOVT AGENCIES	50,000	50,000	0
Total Revenue	\$50,000	\$50,000	\$0
7900 OTHER RESOURCES	\$3,388,143	\$3,388,143	\$0
7915 OPERATING TRANSFERS IN	3,388,143	3,388,143	0
EXPENDITURES:			
11 INSTRUCTION	\$942,819	\$1,253,993	\$311,174
6100 PAYROLL COSTS	(39,494)	(39,494)	0
6200 PROFESSIONAL & CONTRACTED SRVS	187,476	187,476	0
6300 SUPPLIES AND MATERIALS	665,635	976,809	311,174
6400 OTHER OPERATING EXPENSES	24,074	24,074	0
6600 CAPITAL OUTLAY-LAND,BLDG,EQUIP	105,128	105,128	0
13 CURR & INST STAFF DEVELOPMENT	\$45,240	\$45,240	\$0
6400 OTHER OPERATING EXPENSES	45,240	45,240	0
33 HEALTH SERVICES	\$500	\$500	\$0
6100 PAYROLL COSTS	500	500	0

EDINBURG CONSOLIDATED INDEPENDENT SCHOOL DISTRICT

FINE ARTS FUND

- FUND 166

DESCRIPTION	CURRENT 2010-2011 BUDGET	AMENDED 2010-2011 BUDGET	INCREASE/ (DECREASE)
36 COCURR/EXTRACOCURR ACTIVITIES	\$2,445,309	\$2,648,677	\$203,368
6100 PAYROLL COSTS	1,432,597	1,492,597	60,000
6200 PROFESSIONAL & CONTRACTED SRVS	151,550	151,550	0
6300 SUPPLIES AND MATERIALS	230,162	373,530	143,368
6400 OTHER OPERATING EXPENSES	631,000	631,000	0
51 FACILITIES MNTCE & OPERATIONS	\$500	\$500	\$0
6100 PAYROLL COSTS	400	400	0
6200 PROFESSIONAL & CONTRACTED SRVS	100	100	0
52 SECURITY & MONITORING SERVICES	\$500	\$500	\$0
6100 PAYROLL COSTS	500	500	0
Total Expenditures - All Functions	\$3,434,868	\$3,949,410	\$514,542
Total All Functions / Other Uses	\$3,434,868	\$3,949,410	\$514,542
Total Revenues / Other Resources	\$3,438,143	\$3,438,143	\$0
Total Expenditures / Other Uses	\$3,434,868	\$3,949,410	\$514,542
(Deficit) / Surplus	\$3,275	(\$511,267)	
Aug 31, 2010 (Unaudited Fund Balance)	\$1,347,859	\$1,347,859	
Sep 1, 2010 (Projected Fund Balance)	\$1,351,134	\$836,592	
Aug 31, 2011 (Projected Fund Balance)		\$836,592	

APPROVAL OF AMENDED BUDGET FOR ATHLETIC FUND 167 (1)

Superintendent's Recommendation

That the Board of Trustees approve the recommendation to amend the Athletic Fund 167(1) as presented.

Rationale

To make necessary mid year adjustments to budget.

Budgetary Information

6200	Professional & Contracted Svcs	2,000	Athletic Official Fees Rentals of Charter Buses	(3,500) 5,500
6300	Supplies & Materials	161,922	General Supplies-Gorena Elementary General Supplies for elementary schools General Supplies-Longoria Middle School Fixed Assets- New Harwell Middle School Fixed Assets- Longoria Middle School	16,000 5,250 74,642 20,000 46,030
6400	Other	(7,250)	Student Travel School Bus Transportation Operating Costs	(6,500) (3,250) 2,500
		Total Increase to Expenditures	\$ 156,672	
		Total Decrease to Fund Balance	\$ (156,672)	

Resource Personnel

Dr. René Gutiérrez
Sylvia D. Garcia
Maria Luisa Guerra
Joe Filoteo

Board Policy Reference

This is in accordance with Board Policy CE(Legal) and CE (Local) Annual Operating Budget.

Prepared by: Joe Filoteo
Joe Filoteo, Director of Athletics

Approved By: Maria Luisa Guerra
Maria Luisa Guerra, Asst. Supt. for Instructional/Support Services

Within Budgetary Allocation: Sylvia D. Garcia
Sylvia D. Garcia, Interim Asst. Supt. For Finance and Operations

Approved by: Sylvia D. Garcia
Sylvia D. Garcia, Interim Asst. Supt. For Finance and Operations

Recommended By: René Gutiérrez
Dr. René Gutiérrez, Superintendent of Schools

**EDINBURG CONSOLIDATED INDEPENDENT SCHOOL DISTRICT
CHANGES TO 6397 AND 6600 CAPITAL OUTLAY ITEMS
FUND 167 ATHLETIC FUND
MID YEAR BUDGET AMENDMENT**

CHANGES TO 6397 FIXED ASSETS ITEMS

167-36-6397-00-047-191044	Fixed Assets items for New Harwell Middle School	20,000
167-36-6397-00-048-191044	Fixed Assets items for Elias Longoria Sr. Middle School	46,030

Total Increase to 6397 Fixed Assets Items	<u>\$ 66,030</u>
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EDINBURG CONSOLIDATED INDEPENDENT SCHOOL DISTRICT

ATHLETIC FUND

- FUND 167

DESCRIPTION	CURRENT 2010-2011 BUDGET	AMENDED 2010-2011 BUDGET	INCREASE/ (DECREASE)
REVENUES:			
5700 REVENUE FROM LOCAL/INTER	\$332,700	\$332,700	\$0
5740 OTH REV-LOCAL SOURCES	9,000	9,000	0
5750 COCURRICULAR/ENTERPRSE SRV/AC	323,700	323,700	0
5800 STATE PROGRAM REVENUES	\$130,000	\$130,000	\$0
5830 STATE REV TEXAS GOVT AGENCIES	130,000	130,000	0
Total Revenue	\$462,700	\$462,700	\$0
7900 OTHER RESOURCES	\$5,336,885	\$5,336,885	\$0
7915 OPERATING TRANSFERS IN	5,336,885	5,336,885	0
EXPENDITURES:			
11 INSTRUCTION	\$21,793	\$43,043	\$21,250
6300 SUPPLIES AND MATERIALS	17,400	38,650	21,250
6400 OTHER OPERATING EXPENSES	4,393	4,393	0
13 CURR & INST STAFF DEVELOPMENT	\$5,000	\$5,000	\$0
6400 OTHER OPERATING EXPENSES	5,000	5,000	0
36 COCURR/EXTRACOCURR ACTIVITIES	\$5,568,782	\$5,704,204	\$135,422
6100 PAYROLL COSTS	2,989,345	2,989,345	0
6200 PROFESSIONAL & CONTRACTED SRVS	422,875	424,875	2,000
6300 SUPPLIES AND MATERIALS	660,866	801,538	140,672
6400 OTHER OPERATING EXPENSES	1,482,807	1,475,557	(7,250)
6600 CAPITAL OUTLAY-LAND,BLDG,EQUIP	12,889	12,889	0

EDINBURG CONSOLIDATED INDEPENDENT SCHOOL DISTRICT

ATHLETIC FUND

- FUND 167

DESCRIPTION	CURRENT 2010-2011 BUDGET	AMENDED 2010-2011 BUDGET	INCREASE/ (DECREASE)
51 FACILITIES MNTCE & OPERATIONS	\$153,829	\$153,829	\$0
6100 PAYROLL COSTS	93,229	93,229	0
6200 PROFESSIONAL & CONTRACTED SRVS	60,600	60,600	0
52 SECURITY & MONITORING SERVICES	\$35,000	\$35,000	\$0
6100 PAYROLL COSTS	35,000	35,000	0
81 FACILITIES ACQUISITON & CONST	\$15,000	\$15,000	\$0
6200 PROFESSIONAL & CONTRACTED SRVS	15,000	15,000	0
Total Expenditures - All Functions	\$5,799,404	\$5,956,076	\$156,672
Total All Functions / Other Uses	\$5,799,404	\$5,956,076	\$156,672
Total Revenues / Other Resources	\$5,799,585	\$5,799,585	\$0
Total Expenditures / Other Uses	\$5,799,404	\$5,956,076	\$156,672
(Deficit) / Surplus	\$181	(\$156,491)	
Aug 31, 2010 (Unaudited Fund Balance)	\$986,661	\$986,661	
Sep 1, 2010 (Projected Fund Balance)	\$986,842	\$830,170	
Aug 31, 2011 (Projected Fund Balance)		\$830,170	

APPROVAL OF AMENDED BUDGET FOR HIGH SCHOOL ALLOTMENT 193 (1)

Superintendent's Recommendation

That the Board of Trustees approve the recommendation to amend the High School Allotment Fund 193 (1) budget as presented.

Rationale

To make necessary mid-year adjustments to budget.

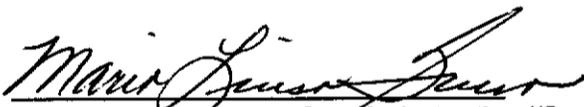
6000	Expenditures		
6100	Payroll Costs	34,000	Supplements-Professional Salaries/Wages for Tutors 9,000 25,000
6200	Professional & Contr. Svcs	3,050	Rentals of Buses 1,950 Printing Services 1,100
6300	Supplies & Materials	(8,251)	General Supplies (8,251)
6400	Other	(28,799)	Staff Travel 662 Student Travel (28,461) Operating Costs (1,000)
6600	Capital Outlay	0	
	Total Changes to Expenditures	0	

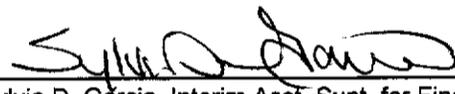
Resource Personnel

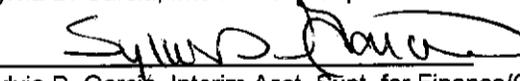
Dr. René Gutiérrez
Sylvia D. Garcia
Maria Luisa Guerra

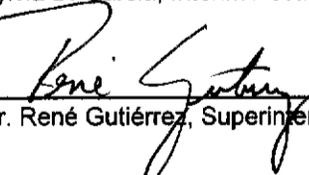
Board Policy Reference

This is in accordance with Board Policy CE(Legal) and CE(Local) Annual Operating Budget.

Approved By: 
Maria Luisa Guerra, Asst. Supt. for Instructional/Support Services

Within Budgetary Allocation: 
Sylvia D. Garcia, Interim Asst. Supt. for Finance/Operations

Approved by: 
Sylvia D. Garcia, Interim Asst. Supt. for Finance/Operations

Recommended By: 
Dr. René Gutiérrez, Superintendent of Schools

EDINBURG CONSOLIDATED INDEPENDENT SCHOOL DISTRICT

HIGH SCHOOL ALLOTMENT FUND - FUND 193

DESCRIPTION	CURRENT 2010-2011 BUDGET	AMENDED 2010-2011 BUDGET	INCREASE/ (DECREASE)
REVENUES:			
5800 STATE PROGRAM REVENUES	\$2,160,293	\$2,160,293	\$0
5810 PER CAPITA & FOUNDATION REV.	2,160,293	2,160,293	0
Total Revenue	\$2,160,293	\$2,160,293	\$0
EXPENDITURES:			
11 INSTRUCTION	\$1,689,950	\$1,680,288	(\$9,662)
6100 PAYROLL COSTS	1,102,214	1,127,214	25,000
6200 PROFESSIONAL & CONTRACTED SRVS	17,263	20,313	3,050
6300 SUPPLIES AND MATERIALS	252,355	244,104	(8,251)
6400 OTHER OPERATING EXPENSES	318,118	288,657	(29,461)
13 CURR & INST STAFF DEVELOPMENT	\$318,810	\$306,507	(\$12,303)
6100 PAYROLL COSTS	37,600	37,600	0
6400 OTHER OPERATING EXPENSES	281,210	268,907	(12,303)
23 SCHOOL LEADERSHIP	\$151,533	\$166,498	\$14,965
6100 PAYROLL COSTS	23,324	27,824	4,500
6300 SUPPLIES AND MATERIALS	182	182	0
6400 OTHER OPERATING EXPENSES	128,027	138,492	10,465
31 GUIDANCE,COUNSELING & EVAL SRV	\$0	\$7,000	\$7,000
6100 PAYROLL COSTS	0	4,500	4,500
6400 OTHER OPERATING EXPENSES	0	2,500	2,500
Total Expenditures - All Functions	\$2,160,293	\$2,160,293	\$0
Total All Functions / Other Uses	\$2,160,293	\$2,160,293	\$0
Total Revenues / Other Resources	\$2,160,293	\$2,160,293	\$0

EDINBURG CONSOLIDATED INDEPENDENT SCHOOL DISTRICT

HIGH SCHOOL ALLOTMENT FUND - FUND 193

DESCRIPTION	CURRENT 2010-2011 BUDGET	AMENDED 2010-2011 BUDGET	INCREASE/ (DECREASE)
Total Expenditures / Other Uses	\$2,160,293	\$2,160,293	\$0
(Deficit) / Surplus	\$0	\$0	
Aug 31, 2010 (Unaudited Fund Balance)	\$442,467	\$442,467	
Sep 1, 2010 (Projected Fund Balance)	\$442,467	\$442,467	
Aug 31, 2011 (Projected Fund Balance)		\$442,467	

APPROVAL OF AMENDED BUDGET FOR LOCAL MAINTENANCE FUND 199 (1)

Superintendent's Recommendation

That the Board of Trustees approve the recommendation to amend the Local Maintenance Fund 199 (1) as presented.

Rationale

To make necessary mid-year adjustments to budget.

Budgetary Information

6100	Payroll Costs	(7,405)	Supplements-Professionals Employee Benefits-TRS on Behalf	5,545 (12,950)
6200	Contracted and Professional Services	6,591	Professional services Student Tuition Region One Services Contracted Maint. And Repairs Miscellaneous Contracted Services Consultant Services Rentals-Operating Leases Printing Services Rentals of buildings	(9,250) 5,200 (1,645) (2,350) (15,050) 15,275 (7,386) 34,797 (13,000)
6300	Supplies & Materials	3,407	Textbooks General Supplies Clothing for Students Employee Uniforms	0 5,125 (1,504) (214)
6400	Other	(2,593)	Travel-Employees Travel-Students School Bus Transportation Dues Awards Misc Operating Expenses	(6,091) (7,180) 4,450 500 6,225 (497)
	Total Change in Expenditures			<u>\$0</u>
	Change to Fund Balance			<u>\$0</u>

Resource Personnel

Dr. René Gutiérrez
Sylvia D. Garcia

Board Policy Reference

This is in accordance with Board Policy CE(Legal) and CE(Local) Annual Operating Budget.

Prepared by:



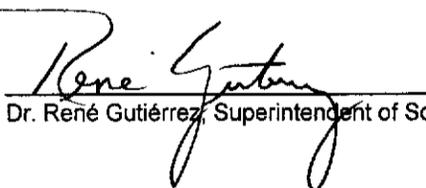
Sylvia D. Garcia, Interim Asst. Supt. for Finance/Operations

Approved by:



Sylvia D. Garcia, Interim Asst. Supt. for Finance/Operations

Recommended By:



Dr. René Gutiérrez, Superintendent of Schools

EDINBURG CONSOLIDATED INDEPENDENT SCHOOL DISTRICT

LOCAL MAINTENANCE

- FUND 199

DESCRIPTION	CURRENT 2010-2011 BUDGET	AMENDED 2010-2011 BUDGET	INCREASE/ (DECREASE)
REVENUES:			
5700 REVENUE FROM LOCAL/INTER	\$58,319,924	\$58,319,924	\$0
5710 LOCAL REAL, PROPERTY TAXES	54,959,802	54,959,802	0
5730 TUITION AND FEES	65,000	65,000	0
5740 OTH REV-LOCAL SOURCES	3,295,122	3,295,122	0
5800 STATE PROGRAM REVENUES	\$117,176,915	\$117,176,915	\$0
5810 PER CAPITA & FOUNDATION REV.	109,634,061	109,634,061	0
5820 STATE PROGRAM REVENUES - TEA	29,797	29,797	0
5830 STATE REV TEXAS GOVT AGENCIES	7,513,057	7,513,057	0
5900 FEDERAL PROGRAM REVENUES	\$16,037,566	\$16,037,566	\$0
5910 FED REV DIST OTHER THAN ST/FED	14,984,138	14,984,138	0
5920 FEDERAL REV DIST. BY TEA	753,428	753,428	0
5930 FED REV DIST OTHER THAN TEA	150,000	150,000	0
5940 FED REV DIST DIR BY FED GOVT.	150,000	150,000	0
Total Revenue	\$191,534,405	\$191,534,405	\$0
7900 OTHER RESOURCES	\$21,685,694	\$21,685,694	\$0
7912 SALE OF REAL/PERSONAL PROPERTY	0	0	0
7915 OPERATING TRANSFERS IN	21,685,694	21,685,694	0
EXPENDITURES:			
11 INSTRUCTION	\$116,551,446	\$116,562,120	\$10,674
6100 PAYROLL COSTS	98,919,934	98,919,934	0
6200 PROFESSIONAL & CONTRACTED SRVS	3,871,073	3,883,073	12,000
6300 SUPPLIES AND MATERIALS	1,822,297	1,816,671	(5,626)
6400 OTHER OPERATING EXPENSES	475,484	479,784	4,300
6600 CAPITAL OUTLAY-LAND,BLDG,EQUIP	11,462,658	11,462,658	0

EDINBURG CONSOLIDATED INDEPENDENT SCHOOL DISTRICT

LOCAL MAINTENANCE

- FUND 199

DESCRIPTION	CURRENT 2010-2011 BUDGET	AMENDED 2010-2011 BUDGET	INCREASE/ (DECREASE)
12 INST'L RESOURCES & MEDIA SRVS	\$6,408,505	\$6,408,934	\$429
6100 PAYROLL COSTS	4,545,200	4,545,200	0
6200 PROFESSIONAL & CONTRACTED SRVS	680,582	681,404	822
6300 SUPPLIES AND MATERIALS	1,092,487	1,087,979	(4,508)
6400 OTHER OPERATING EXPENSES	90,236	94,351	4,115
13 CURR & INST STAFF DEVELOPMENT	\$655,925	\$638,815	(\$17,110)
6100 PAYROLL COSTS	189,143	194,688	5,545
6200 PROFESSIONAL & CONTRACTED SRVS	323,200	305,275	(17,925)
6300 SUPPLIES AND MATERIALS	97,000	97,398	398
6400 OTHER OPERATING EXPENSES	46,582	41,454	(5,128)
21 INSTRUCTIONAL LEADERSHIP	\$1,472,553	\$1,466,651	(\$5,902)
6100 PAYROLL COSTS	1,085,355	1,072,405	(12,950)
6200 PROFESSIONAL & CONTRACTED SRVS	134,049	140,149	6,100
6300 SUPPLIES AND MATERIALS	163,909	165,201	1,292
6400 OTHER OPERATING EXPENSES	89,240	88,896	(344)
23 SCHOOL LEADERSHIP	\$10,238,799	\$10,252,483	\$13,684
6100 PAYROLL COSTS	10,056,773	10,056,773	0
6200 PROFESSIONAL & CONTRACTED SRVS	50,616	56,232	5,616
6300 SUPPLIES AND MATERIALS	59,498	64,802	5,304
6400 OTHER OPERATING EXPENSES	71,912	74,676	2,764
31 GUIDANCE,COUNSELING & EVAL SRV	\$4,987,311	\$4,989,289	\$1,978
6100 PAYROLL COSTS	4,530,016	4,530,016	0
6200 PROFESSIONAL & CONTRACTED SRVS	271,850	274,078	2,228
6300 SUPPLIES AND MATERIALS	157,845	157,595	(250)
6400 OTHER OPERATING EXPENSES	27,600	27,600	0

EDINBURG CONSOLIDATED INDEPENDENT SCHOOL DISTRICT

LOCAL MAINTENANCE - FUND 199

DESCRIPTION	CURRENT 2010-2011 BUDGET	AMENDED 2010-2011 BUDGET	INCREASE/ (DECREASE)
32 SOCIAL WORK SERVICES	\$1,127,501	\$1,127,501	\$0
6100 PAYROLL COSTS	887,601	887,601	0
6200 PROFESSIONAL & CONTRACTED SRVS	6,500	6,000	(500)
6300 SUPPLIES AND MATERIALS	18,900	22,900	4,000
6400 OTHER OPERATING EXPENSES	214,500	211,000	(3,500)
33 HEALTH SERVICES	\$2,909,201	\$2,909,201	\$0
6100 PAYROLL COSTS	2,736,558	2,737,558	1,000
6200 PROFESSIONAL & CONTRACTED SRVS	68,710	66,660	(2,050)
6300 SUPPLIES AND MATERIALS	80,983	80,983	0
6400 OTHER OPERATING EXPENSES	22,950	24,000	1,050
34 STUDENT (PUPIL) TRANSPORTATION	\$11,577,754	\$11,577,754	\$0
6100 PAYROLL COSTS	7,386,604	7,386,604	0
6200 PROFESSIONAL & CONTRACTED SRVS	244,940	244,940	0
6300 SUPPLIES AND MATERIALS	2,685,611	2,685,611	0
6400 OTHER OPERATING EXPENSES	327,021	327,021	0
6600 CAPITAL OUTLAY-LAND,BLDG,EQUIP	933,578	933,578	0
35 FOOD SERVICES	\$0	\$0	\$0
6100 PAYROLL COSTS	0	0	0
36 COCURR/EXTRACOCURR ACTIVITIES	\$485,881	\$481,542	(\$4,339)
6100 PAYROLL COSTS	368,995	367,995	(1,000)
6200 PROFESSIONAL & CONTRACTED SRVS	18,665	18,965	300
6300 SUPPLIES AND MATERIALS	16,994	19,205	2,211
6400 OTHER OPERATING EXPENSES	81,227	75,377	(5,850)
6600 CAPITAL OUTLAY-LAND,BLDG,EQUIP	0	0	0

EDINBURG CONSOLIDATED INDEPENDENT SCHOOL DISTRICT

LOCAL MAINTENANCE

- FUND 199

DESCRIPTION	CURRENT 2010-2011 BUDGET	AMENDED 2010-2011 BUDGET	INCREASE/ (DECREASE)
41 GENERAL ADMINISTRATION	\$5,766,705	\$5,766,705	\$0
6100 PAYROLL COSTS	4,232,654	4,232,654	0
6200 PROFESSIONAL & CONTRACTED SRVS	736,234	736,234	0
6300 SUPPLIES AND MATERIALS	384,931	384,931	0
6400 OTHER OPERATING EXPENSES	404,886	404,886	0
6600 CAPITAL OUTLAY-LAND,BLDG,EQUIP	8,000	8,000	0
51 FACILITIES MNTCE & OPERATIONS	\$26,218,906	\$26,219,392	\$486
6100 PAYROLL COSTS	11,616,258	11,616,258	0
6200 PROFESSIONAL & CONTRACTED SRVS	10,050,696	10,050,696	0
6300 SUPPLIES AND MATERIALS	2,977,871	2,978,357	486
6400 OTHER OPERATING EXPENSES	995,313	995,313	0
6600 CAPITAL OUTLAY-LAND,BLDG,EQUIP	578,768	578,768	0
52 SECURITY & MONITORING SERVICES	\$3,211,865	\$3,211,965	\$100
6100 PAYROLL COSTS	2,977,880	2,977,880	0
6200 PROFESSIONAL & CONTRACTED SRVS	46,430	46,430	0
6300 SUPPLIES AND MATERIALS	156,598	156,698	100
6400 OTHER OPERATING EXPENSES	16,957	16,957	0
6600 CAPITAL OUTLAY-LAND,BLDG,EQUIP	14,000	14,000	0
53 DATA PROCESSING SRVS(REGION I)	\$1,379,864	\$1,379,864	\$0
6100 PAYROLL COSTS	94,225	94,225	0
6200 PROFESSIONAL & CONTRACTED SRVS	1,267,439	1,267,439	0
6300 SUPPLIES AND MATERIALS	18,200	18,200	0
71 DEBT SERVICE	\$2,699,196	\$2,699,196	\$0
6500 DEBT SERVICE	2,699,196	2,699,196	0

EDINBURG CONSOLIDATED INDEPENDENT SCHOOL DISTRICT

LOCAL MAINTENANCE - FUND 199

DESCRIPTION	CURRENT 2010-2011 BUDGET	AMENDED 2010-2011 BUDGET	INCREASE/ (DECREASE)
81 FACILITIES ACQUISITON & CONST	\$5,017,600	\$5,017,600	\$0
6200 PROFESSIONAL & CONTRACTED SRVS	450,000	450,000	0
6300 SUPPLIES AND MATERIALS	1,517,600	1,517,600	0
6600 CAPITAL OUTLAY-LAND,BLDG,EQUIP	3,050,000	3,050,000	0
95 PMTS JUVENILE JSTCE ALT ED PGM	\$42,000	\$42,000	\$0
6200 PROFESSIONAL & CONTRACTED SRVS	42,000	42,000	0
99 OTHER GOVERMENTAL CHARGES	\$828,962	\$828,962	\$0
6200 PROFESSIONAL & CONTRACTED SRVS	828,962	828,962	0
Total Expenditures - All Functions	\$201,579,974	\$201,579,974	\$0
8949 OTHER USES	10,124,659	10,124,659	0
Total Expenditures - Other Uses	\$10,124,659	\$10,124,659	\$0
Total All Functions / Other Uses	\$211,704,633	\$211,704,633	\$0
Total Revenues / Other Resources	\$213,220,099	\$213,220,099	\$0
Total Expenditures / Other Uses	\$211,704,633	\$211,704,633	\$0
(Deficit) / Surplus	\$1,515,466	\$1,515,466	
Aug 31, 2010 (Unaudited Fund Balance)	\$39,763,963	\$39,763,963	
Sep 1, 2010 (Projected Fund Balance)	\$41,279,429	\$41,279,429	
Aug 31, 2011 (Projected Fund Balance)		\$41,279,429	

APPROVAL OF AMENDED BUDGET FOR STATE COMPENSATORY FUND 161 (1)

Superintendent's Recommendation

That the Board of Trustees approve the recommendation to amend the State Compensatory Fund 161 (1) budget as presented.

Rationale

To make necessary mid-year adjustments to budget.

Budgetary Information

6100	Payroll Costs	593,753	Supplements for summer school Extra Duty Pay-Support staff summer school Salaries/Wages for Tutors-summer school	518,768 58,800 <u>16,185</u>
6200	Professional & Contr. Svcs	426,420	Region One Services Contracted Maintenance Consultant Services-JEHS and Harwell Printing Services	(1,020) (200) 424,340 <u>3,300</u>
6300	Supplies & Materials	251,296	General Supplies for Longoria MS General Supplies for Gorena Elementary General supplies for summer school Fixed assets for Longoria MS Fixed assets for Gorena Elementary Fixed assets-adjustments made by campuses	25,000 25,000 47,360 75,000 75,000 3,936 <u></u>
6400	Other	162,831	Travel-Staff Travel-students School Bus Transportation-summer school Awards Misc. Operating Expenses	3,740 3,500 141,285 7,806 <u>6,500</u>
	Total Increase to Expenditures			<u><u>1,434,300</u></u>
	Decrease to Fund Balance			<u><u>(1,434,300)</u></u>

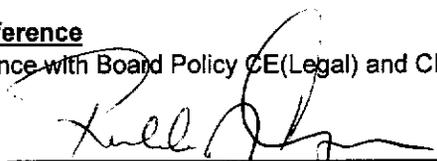
Resource Personnel

Dr. René Gutiérrez
Sylvia D. Garcia
Maria Luisa Guerra
Ronaldo Cavazos

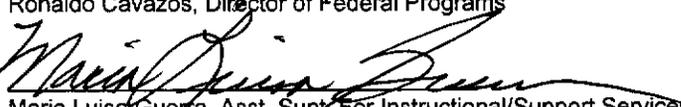
Board Policy Reference

This is in accordance with Board Policy CE(Legal) and CE(Local) Annual Operating Budget.

Prepared by:


Ronaldo Cavazos, Director of Federal Programs

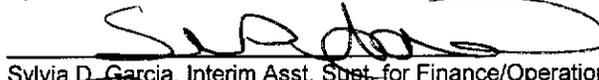
Approved By:


Maria Luisa Guerra, Asst. Supt. For Instructional/Support Services

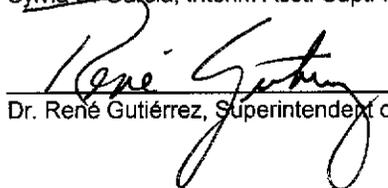
Within
Budgetary
Allocation:


Sylvia D. Garcia, Interim Asst. Supt. for Finance/Operations

Approved by:


Sylvia D. Garcia, Interim Asst. Supt. for Finance/Operations

Recommended By:


Dr. René Gutiérrez, Superintendent of Schools

EDINBURG CONSOLIDATED INDEPENDENT SCHOOL DISTRICT

STATE COMPENSATORY - FUND 161

DESCRIPTION	CURRENT 2010-2011 BUDGET	AMENDED 2010-2011 BUDGET	INCREASE/ (DECREASE)
REVENUES:			
5700 REVENUE FROM LOCAL/INTER	\$0	\$0	\$0
5740 OTH REV-LOCAL SOURCES	0	0	0
5800 STATE PROGRAM REVENUES	\$28,471,643	\$28,471,643	\$0
5810 PER CAPITA & FOUNDATION REV.	27,976,443	27,976,443	0
5830 STATE REV TEXAS GOVT AGENCIES	495,200	495,200	0
Total Revenue	\$28,471,643	\$28,471,643	\$0
EXPENDITURES:			
11 INSTRUCTION	\$13,291,376	\$14,459,256	\$1,167,880
6100 PAYROLL COSTS	11,613,216	12,124,539	511,323
6200 PROFESSIONAL & CONTRACTED SRVS	289,573	711,673	422,100
6300 SUPPLIES AND MATERIALS	1,215,835	1,414,601	198,766
6400 OTHER OPERATING EXPENSES	172,752	208,443	35,691
12 INST'L RESOURCES & MEDIA SRVS	\$27,173	\$78,683	\$51,510
6100 PAYROLL COSTS	23,153	23,153	0
6200 PROFESSIONAL & CONTRACTED SRVS	370	350	(20)
6300 SUPPLIES AND MATERIALS	3,250	53,280	50,030
6400 OTHER OPERATING EXPENSES	400	1,900	1,500
13 CURR & INST STAFF DEVELOPMENT	\$103,930	\$99,990	(\$3,940)
6100 PAYROLL COSTS	7,570	(1,000)	(8,570)
6200 PROFESSIONAL & CONTRACTED SRVS	73,850	78,190	4,340
6300 SUPPLIES AND MATERIALS	1,600	1,600	0
6400 OTHER OPERATING EXPENSES	20,910	21,200	290

EDINBURG CONSOLIDATED INDEPENDENT SCHOOL DISTRICT

STATE COMPENSATORY - FUND 161

DESCRIPTION	CURRENT 2010-2011 BUDGET	AMENDED 2010-2011 BUDGET	INCREASE/ (DECREASE)
21 INSTRUCTIONAL LEADERSHIP	\$182,431	\$182,731	\$300
6100 PAYROLL COSTS	128,181	128,481	300
6200 PROFESSIONAL & CONTRACTED SRVS	18,800	18,800	0
6300 SUPPLIES AND MATERIALS	22,500	22,500	0
6400 OTHER OPERATING EXPENSES	12,950	12,950	0
23 SCHOOL LEADERSHIP	\$496,323	\$551,723	\$55,400
6100 PAYROLL COSTS	470,636	524,536	53,900
6200 PROFESSIONAL & CONTRACTED SRVS	4,800	4,800	0
6300 SUPPLIES AND MATERIALS	16,352	18,852	2,500
6400 OTHER OPERATING EXPENSES	4,535	3,535	(1,000)
31 GUIDANCE,COUNSELING & EVAL SRV	\$2,001,141	\$2,028,041	\$26,900
6100 PAYROLL COSTS	1,986,241	2,013,141	26,900
6300 SUPPLIES AND MATERIALS	5,750	5,750	0
6400 OTHER OPERATING EXPENSES	9,150	9,150	0
32 SOCIAL WORK SERVICES	\$394,052	\$394,052	\$0
6100 PAYROLL COSTS	303,752	303,752	0
6200 PROFESSIONAL & CONTRACTED SRVS	66,000	66,000	0
6300 SUPPLIES AND MATERIALS	24,000	24,000	0
6400 OTHER OPERATING EXPENSES	300	300	0
33 HEALTH SERVICES	\$7,100	\$8,000	\$900
6100 PAYROLL COSTS	7,000	7,000	0
6400 OTHER OPERATING EXPENSES	100	1,000	900
34 STUDENT (PUPIL) TRANSPORTATION	\$24,000	\$148,000	\$124,000
6400 OTHER OPERATING EXPENSES	24,000	148,000	124,000

EDINBURG CONSOLIDATED INDEPENDENT SCHOOL DISTRICT

STATE COMPENSATORY - FUND 161

DESCRIPTION	CURRENT 2010-2011 BUDGET	AMENDED 2010-2011 BUDGET	INCREASE/ (DECREASE)
51 FACILITIES MNTCE & OPERATIONS	\$28,381	\$28,381	\$0
6100 PAYROLL COSTS	28,381	28,381	0
61 COMMUNITY SERVICES	\$64,936	\$76,286	\$11,350
6100 PAYROLL COSTS	35,236	45,136	9,900
6200 PROFESSIONAL & CONTRACTED SRVS	4,867	4,867	0
6300 SUPPLIES AND MATERIALS	5,633	5,633	0
6400 OTHER OPERATING EXPENSES	19,200	20,650	1,450
Total Expenditures - All Functions	\$16,620,843	\$18,055,143	\$1,434,300
8911 OPERATING TRANSFERS OUT	12,589,399	12,589,399	0
Total Expenditures - Other Uses	\$12,589,399	\$12,589,399	\$0
Total All Functions / Other Uses	\$29,210,242	\$30,644,542	\$1,434,300
Total Revenues / Other Resources	\$28,471,643	\$28,471,643	\$0
Total Expenditures / Other Uses	\$29,210,242	\$30,644,542	\$1,434,300
(Deficit) / Surplus	(\$738,599)	(\$2,172,899)	
Aug 31, 2010 (Unaudited Fund Balance)	\$2,478,901	\$2,478,901	
Sep 1, 2010 (Projected Fund Balance)	\$1,740,302	\$306,002	
Aug 31, 2011 (Projected Fund Balance)		\$306,002	

APPROVAL OF AMENDED BUDGET FOR STATE BILINGUAL FUND 165 (0)

Superintendent's Recommendation

That the Board of Trustees approve the recommendation to amend the State Bilingual Fund 165 (0) budget as presented.

Rationale

To make necessary mid-year adjustments.

Budgetary Information

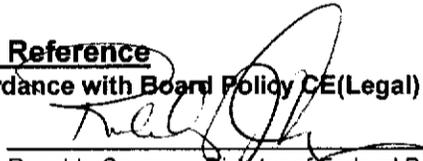
6100	Payroll Costs	\$	234,710	Supplements for Professional Staff	82,210
				Salaries-Professional Staff	150,000
				Employee Benefits	2,500
6200	Professional & Contr. Svcs		7,985	Consultant Services	485
				Region One Services	1,500
				Contracted Maintenance & Repairs	5,000
				Printing Services	1,000
6300	Supplies & Materials		106,515	General Supplies	56,515
				Fixed Assets	50,000
6400	Other		(3,250)	Staff Travel	(2,000)
				Dues	(750)
				Other Operating Costs	(500)
Total Increase to Expenditures		\$	345,960		
Decrease to Fund Balance		\$	(345,960)		

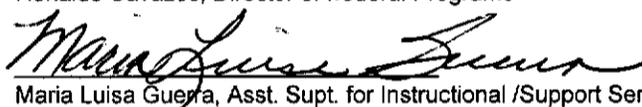
Resource Personnel

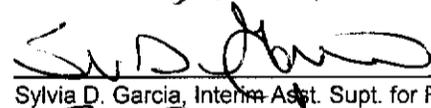
Dr. René Gutiérrez
 Sylvia D. Garcia
 Maria Luisa Guerra
 Ronaldo Cavazos

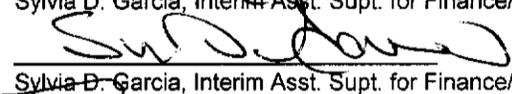
Board Policy Reference

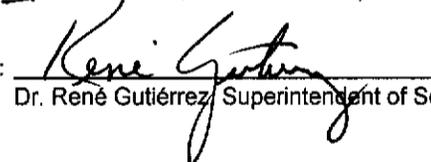
This is in accordance with Board Policy CE(Legal) and CE(Local) Annual Operating Budget.

Prepared by: 
 Ronaldo Cavazos, Director of Federal Programs

Approved By: 
 Maria Luisa Guerra, Asst. Supt. for Instructional /Support Services

Within Budgetary Allocation: 
 Sylvia D. Garcia, Interim Asst. Supt. for Finance/Operations

Approved by: 
 Sylvia D. Garcia, Interim Asst. Supt. for Finance/Operations

Recommended By: 
 Dr. René Gutiérrez, Superintendent of Schools

EDINBURG CONSOLIDATED INDEPENDENT SCHOOL DISTRICT

STATE BILINGUAL - FUND 165

DESCRIPTION	CURRENT 2010-2011 BUDGET	AMENDED 2010-2011 BUDGET	INCREASE/ (DECREASE)
REVENUES:			
5800 STATE PROGRAM REVENUES	\$4,788,470	\$4,788,470	\$0
5810 PER CAPITA & FOUNDATION REV.	4,690,470	4,690,470	0
5820 STATE PROGRAM REVENUES - TEA	0	0	0
5830 STATE REV TEXAS GOVT AGENCIES	98,000	98,000	0
Total Revenue	\$4,788,470	\$4,788,470	\$0
EXPENDITURES:			
11 INSTRUCTION	\$2,154,738	\$2,499,713	\$344,975
6100 PAYROLL COSTS	1,997,238	2,231,948	234,710
6200 PROFESSIONAL & CONTRACTED SRVS	22,000	27,000	5,000
6300 SUPPLIES AND MATERIALS	133,500	240,015	106,515
6400 OTHER OPERATING EXPENSES	2,000	750	(1,250)
13 CURR & INST STAFF DEVELOPMENT	\$13,500	\$16,485	\$2,985
6100 PAYROLL COSTS	2,000	2,000	0
6200 PROFESSIONAL & CONTRACTED SRVS	10,000	12,985	2,985
6400 OTHER OPERATING EXPENSES	1,500	1,500	0
21 INSTRUCTIONAL LEADERSHIP	\$464,257	\$462,257	(\$2,000)
6100 PAYROLL COSTS	447,257	447,257	0
6300 SUPPLIES AND MATERIALS	5,000	5,000	0
6400 OTHER OPERATING EXPENSES	12,000	10,000	(2,000)
Total Expenditures - All Functions	\$2,632,495	\$2,978,455	\$345,960
8911 OPERATING TRANSFERS OUT	2,110,711	2,110,711	0
Total Expenditures - Other Uses	\$2,110,711	\$2,110,711	\$0

EDINBURG CONSOLIDATED INDEPENDENT SCHOOL DISTRICT

STATE BILINGUAL

- FUND 165

DESCRIPTION	CURRENT 2010-2011 BUDGET	AMENDED 2010-2011 BUDGET	INCREASE/ (DECREASE)
Total All Functions / Other Uses	\$4,743,206	\$5,089,166	\$345,960
Total Revenues / Other Resources	\$4,788,470	\$4,788,470	\$0
Total Expenditures / Other Uses	\$4,743,206	\$5,089,166	\$345,960
(Deficit) / Surplus	\$45,264	(\$300,696)	
Aug 31, 2010 (Unaudited Fund Balance)	\$470,696	\$470,696	
Sep 1, 2010 (Projected Fund Balance)	\$515,960	\$170,000	
Aug 31, 2011 (Projected Fund Balance)		\$170,000	

APPROVAL OF STIPENDS FOR ASSISTANT FINE ARTS DIRECTORS AND HEAD HIGH SCHOOL THEATER DIRECTORS FOR ADDITIONAL NEW DUTIES AND RESPONSIBILITIES FOR THE PERFORMING ARTS CENTER AT THE THREE HIGH SCHOOLS FOR 2010-2011

Superintendent's Recommendation

That the Board of Trustees approve stipends for Assistant Fine Arts Directors and Head High School Theater Directors for additional new duties and responsibilities for the Performing Arts Center at the three high schools for 2010-2010.

Rationale

The new duties and responsibilities that the Assistant Fine Arts Directors and Head High School Theater Directors will include overseeing the scheduling of all functions in the Performing Arts facilities. They will facilitate relationships with the artistic community and oversee the maintenance of all theatrical equipment.

Paperwork Impact

Minimal

Budgetary Information

EHS	Asst. Fine Arts Director	\$10,000 (5,000 Fall—5,000 Spring)
	Head High School Theater Director	\$10,000 (5,000 Fall—5,000 Spring)
ENHS	Asst. Fine Arts Director	\$10,000 (5,000 Fall—5,000 Spring)
	Head High School Theater Director	\$10,000 (5,000 Fall—5,000 Spring)
JEHS	Asst. Fine Arts Director	\$10,000 (5,000 Fall—5,000 Spring)
	Head High School Theater Director	\$10,000 (5,000 Fall—5,000 Spring)

Grand Total: \$60,000

ACCOUNT NO.	DESCRIP.	APPR.	ENCUM.	EXPEN.	BAL.
166-36-6118-PA-838-199000	SUPPLEMENT PROFESSIONAL	\$60,000	0	0	\$60,000

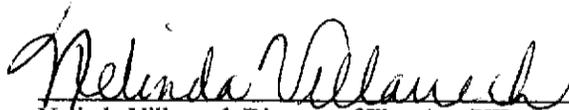
Resource Personnel

Dr. René Gutiérrez, Superintendent of Schools
 Maria Luisa Guerra, Assistant Superintendent for Instruction & Support Services
 Sylvia D. Garcia, Interim Assistant Superintendent for Finance & Operations
 Nelinda Villarreal, Director of Fine Arts/UIIL Academics

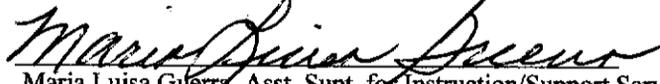
Board Policy Reference

This is in accordance with Board Policy DEA(Local): Compensation and Benefits - Salaries and Wages

Prepared by:


 Nelinda Villarreal, Director of Fine Arts/UIIL Academics

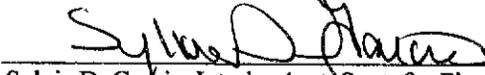
Approved by:


 Maria Luisa Guerra, Asst. Supt. for Instruction/Support Services

Within Budgetary Allocations:


 Sylvia D. Garcia, Interim Asst. Supt. for Finance/Operations

Approved by:


 Sylvia D. Garcia, Interim Asst. Supt. for Finance/Operations

Recommended by:

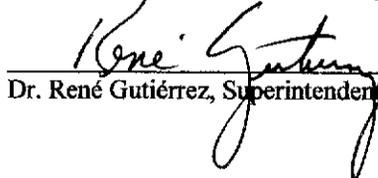

 Dr. René Gutiérrez, Superintendent of Schools

EXHIBIT _____ PAGE(S) _____

Additional Responsibilities and Duties:

1. Create process of accountability and management of ticket sales.
2. Train others in the maintenance of all theatre equipment.
3. Handle contractual agreements with schools groups and professional groups.
4. Schedule all functions and rehearsals held in auditorium.
5. Create brochures, programs, etc. to advertise events.
6. Oversee all facility custodians needed for special scheduling requirements and special needs of equipment and facility maintenance.
7. Oversee the maintenance of all equipment, repair and maintain all theatrical lighting and audio equipment keeping it in maximum working condition at all times.
8. Plan and coordinate special district performances.
9. Coordinate with outside traveling groups for performances in the district.
10. Plan and implement budget for performing arts facility.
11. Inventory all equipment at each PAC facility.
12. Coordinate with district theatre directors on special needs.
13. Work cooperatively to assure each event and production scheduled in the Performing Arts Center run efficiently and effectively.
14. Provide support for the Fine Arts Staff by: developing and editing music recordings for instructional use; serving as a resource of information by maintaining knowledge of current equipment and theatrical technology; make creative recommendations based on the various needs of the production and director; and maintain a tactful working relationship with all Fine Arts Staff.

EXHIBIT _____

15. Actively participate and provide input in the creative process during pre and post production meetings with instructors, Fine Arts Director and staff.
16. Prepare for and attend all scheduled district and non-district rental events in the Performing Arts Center carrying out assigned tasks which may include: light and sound board, backstage or front of house operations.
17. Install, operate and maintain all theatrical lighting equipment with an emphasis on the operation of Intelligent Moving Head Lighting fixtures.
18. Assist in clerical duties, performing office routines and practices associated with a productive and efficiently operated office.
19. Be present and manage outside rental events.
20. Primary advertiser and ad designer for all events within the Fine Arts.
21. Create and serve as primary contact for the Emergency Operational Plan.
22. Serve as house manager who coordinates and organizes the ushers who are present at all events in the PAC.
23. Oversees the scheduling and overtime of the staff who works the events.
24. Operate lighting and audio equipment and run backstage during events when technicians cannot be present.
25. Be present for all events as directed by the Fine Arts Administrator.
26. Coordinate and oversee CPR certification and OSHA training.
27. Safety Coordinator for Fine Arts Department.
28. Development of a system to account for ticket printing and sales that leads to a balanced deposit sheet.
29. Development of a volunteer usher staff.

EXHIBIT _____

30. Inventory of items that are accounted for and present in the PAC.
31. A system of accountability for request and management of timesheets and extra hours
(custodial/security/managers).
32. Update procedure manual.
33. Perform other duties as assigned by Fine Arts Administrator.

EXHIBIT _____