



**Edinburg Consolidated Independent School
District**

Regular

Tuesday, October 12, 2010 6:00 PM

Agenda of Regular Meeting

The Board of Trustees Edinburg Consolidated Independent School District

A Regular Meeting of the Board of Trustees of Edinburg Consolidated Independent School District will be held October 12, 2010, beginning at 6:00 PM in the Board Room, 411 North 8th Street; Edinburg, Texas 78541.

It is the policy of Edinburg CISD not to discriminate in its educational programs based on sex, age, religion, race, color, national origin, or handicap. *Es la poliza del distrito escolar de Edinburg de no discriminar en sus programas educativos por razon de sexo, edad, religion, raza, color, origen nacional o por incapacidad.*

The subjects to be discussed or considered or upon which any formal action may be taken are as listed below. Items do not have to be taken in the order shown on this meeting notice.

Unless removed from the consent agenda, items identified within the consent agenda will be acted on at one time.

1. CALL MEETING TO ORDER, CONDUCT ROLL CALL, ESTABLISH QUORUM
Presenter: President Omar Palacios
Time: 6:00 PM
2. PRAYER, PLEDGE OF ALLEGIANCE, AND TEXAS PLEDGE
Presenter: Mr. Jaime R. Chavana
3. CERTIFICATION OF PUBLIC NOTICE
Notice was posted in the Edinburg CISD Administration Building at 411 North 8th Street in Edinburg, Texas on October 8, 2010 at 6:00 p.m. signed Dr. René Gutiérrez, Superintendent of Schools.
Presenter: President Palacios
4. AWARDS & RECOGNITION
Presenter: Superintendent Rene Gutierrez
 - A. 2009 Texas Advanced Placement Incentive Program District Awarded to Edinburg, Edinburg North, and Economedes High Schools
5. PUBLIC COMMENTS
Public participation is limited to the designated open forum portion of the meeting. At all times during board meetings, the audience shall not enter into discussion or debate on matters being considered by the Board, unless recognized by the Board President. No presentation shall exceed five minutes.
Presenter: Superintendent Gutierrez

6. SUPERINTENDENT'S REPORT

Presenter: Superintendent Gutierrez

- A. Update on Critical Illness and Dental Insurance Programs
- B. Update on 2008 Bond Construction Projects by Broaddus & Associates
- C. Enrollment as of October 8, 2010
- D. Teacher Vacancies

7. CONSENT AGENDA

The following item(s) are of a routine or administrative nature. All items are to be acted on by one vote without being discussed separately, unless requested by a board member in which case the item(s) will be considered individually after the items not requiring discussion have been acted on.

Presenter: President Palacios

- A. (010A- 1) Minutes for Special Called Board Meeting of September 27, 2010, and Public Hearing and Regular Board Meeting of September 28, 2010 6
- B. (010A- 2) BID 10-35 Toilet Paper and Paper Towels, First and Final Renewal COST \$260,000.00 SOURCE Local Funds 15
- C. (010A- 3) BID 11-02 Janitor Supplies COST \$45,462.22 SOURCE Local Funds 19
- D. (010A- 4) BID 11-06 Floor Sealers and Finishers COST \$60,569.50 SOURCE Local Funds 45
- E. (010A- 5) BID 10-180 School Bus Painting and Repair COST \$64,000.00 SOURCE Local Funds 53
- F. (010A- 6) RFP 09-154 School Yearbook Services, First Year Contract Renewal 57
- G. (010A- 7) GODIRECT 11-27 Verizon Wireless Voice and Data Services COST \$40,127.76 SOURCE Child Nutrition and Local Funds 75

8. ACTION AGENDA

Presenter: President Palacios

- A. (010A- 8) Additional Early Voting Site for the November 2, 2010 School Board Election COST \$1,370.00 SOURCE Local Funds 83
- B. (010A- 9) First Reading of Board Policy EHAD (Local) 2010-2011 Pass/Fail Option for High School Courses 84
- C. (010A-10) First Reading of TASB Localized Board Policy Update No. 88 86
- D. (010A-11) Request for Expedited Waiver to Adjust the Timeline for Providing Accelerated Instruction to Students Who Failed the Third Administration of TAKS Reading and/or TAKS Math in Grades 5 and 8 as Mandated through the Enactment of House Bill 3 by the 81st Texas Legislation 87
- E. (010A-12) Contract/Consultant Agreement with J Taylor Education for Staff Development COST \$7,835.00 SOURCE Gifted & Talented and 89

Federal Funds

- F. (010A-13) Contract/Consultant Agreement with Texas Valley Communities Foundation ENCORE (Engaging Communities for College Readiness) for Students to Participate in the ENCORE Saturday Camps COST \$98,400.00 SOURCE Career & Technical Funds 95
- G. (010A-14) Contract/Consultant Agreement with Region One ESC for Students to Participate in the T-Stem/UTPA/Med-Ed Camps COST \$150,000.00 SOURCE Career & Technical Funds 104
- H. (010A-15) Creative Educational Video Pathways for Edinburg High School, Edinburg North High School, and Economedes High School COST \$79,512.00 SOURCE Career & Technical Funds 108
- I. (010A-16) 2010-2011 Campus Performance Objectives as Recommended by Local School Support Teams 112
- J. (010A-17) Allstate Group Critical Illness Plan 113
- K. (010A-18) Renew Ameritas Group Dental Insurance Program COST \$578,932.20 SOURCE All Funds 114
- L. (010A-19) Contract with William MacDonald of "May the Fours Be With You" Training Using Creative Strategies That Will Increase Writing Scores on TAKS Test COST \$12,500.00 SOURCE Federal and State Funds 116
- M. (010A-20) Employment, Resignations, and Retirements

9. CLOSED SESSION

Discussion under the authority of Section 551, Texas Government Code: If, during the course of the meeting covered by this Notice, the Board should determine that a Closed Session of the Board should be held or is required in relation to any item included in this Notice, then such closed session as authorized by Section 551.001 et. seq. of the Texas Government Code (the Open Meetings Act) will be held by the Board after the commencement in Open Session of the meeting covered by this Notice. Such closed session may concern any or all of the subjects and be conducted for any and all purposes permitted by Section 551.071 through and including Section 551.084 of the Texas Open Meetings Act, including, but not limited to, private consultation with the Board's attorney on any or all subjects or matters authorized by law.

Presenter: President Palacios

- A. Section 551.071--Consultation with Attorney on Any Permitted Subject Including, But Not Limited to:
1. Discussion with School Attorney of Item(s) Exempted under Attorney-Client Privilege
 2. Update on Pending Litigation
 3. Discussion on Possible Settlement Agreement Regarding Supplemental Education Service Providers
- B. Section 551.072--Deliberation Regarding Real Property

1. Discussion on Acquisition of Possible Land Donation for Future Development
2. Discussion on Proposed Contracts for Land Purchases
- C. Section 551.074--Personnel Matters
 1. Discussion on Employment of
 - a. Special Education Supervisor
 - b. Technology Integration Specialist
 2. Discussion of Employment, Resignations, and Retirements
 3. Update of Pending Personnel Investigations
 4. Conduct Level III Grievance--Ana I. Gonzalez, Former ECISD Bus Driver
- D. Section 551.071--Consultation with Attorney & Section 551.074--Personnel Matters
- E. Section 551.082--Discipline of a Public School Child
10. ACTION ON ITEMS DISCUSSED IN CLOSED SESSION
Presenter: President Palacios
 - A. Section 551.071--Consultation with Attorney
 1. Consideration of and Possible Action on Possible Settlement Agreement Regarding Supplemental Education Service Providers
 - B. Section 551.072--Deliberation Regarding Real Property
 - C. Section 551.074--Personnel Matters
 1. Consideration of and Possible Action Regarding Level III Grievance--Ana I. Gonzalez, Former ECISD Bus Driver
11. ADJOURNMENT
Presenter: President Palacios

APPROVAL OF BOARD MINUTES

Superintendent's Recommendation

Board of Trustees approval of the minutes for the following board meeting(s):

**Special-Called Board Meeting of September 27, 2010
Public Hearing on Schools *FIRST* of September 28, 2010
Regular Board Meeting of September 28, 2010**

Rationale

Article 6252-17A, §3b, V.A.T.S. requires in part that the Board shall prepare and retain minutes of each of its open meetings. The minutes are public record and shall be available for public inspection and copying upon request to the Superintendent or his designee.

Paperwork Impact

No additional paperwork will be generated.

Budgetary Information

The budget will not be impacted.

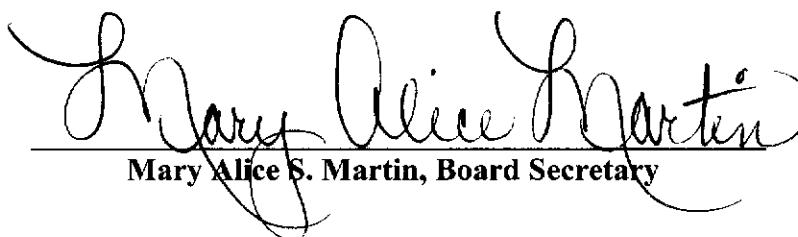
Resource Personnel

Dr. René Gutiérrez

Board Policy Reference and Compliance

This item is in compliance and in accordance with Board Policy BE and BE (Local).

Prepared by


Mary Alice S. Martin, Board Secretary

Recommended by

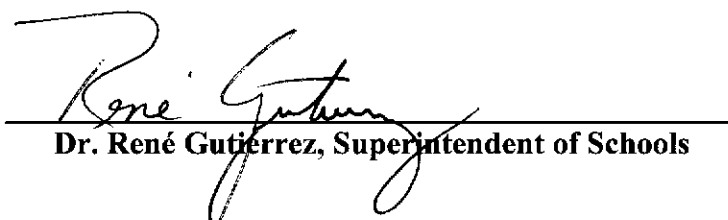

Dr. René Gutiérrez, Superintendent of Schools

EXHIBIT A, PAGES 1-8

EDINBURG CONSOLIDATED INDEPENDENT SCHOOL DISTRICT
Edinburg, Texas

STATE OF TEXAS §

COUNTY OF HIDALGO §

September 27, 2010

On the 27th day of September 2010, the **Board of Trustees** for the Edinburg Consolidated Independent School District met in **special session** with the following members present:

Omar Palacios, President
Robert Peña Jr., Vice President

Carmen González, Member
David Torres, Member

Absent from the meeting were Secretary Ciro Treviño, and Members Jaime R. Chavana and Gregory "Greg" García.

NOTE: If more detailed information regarding the presentations, discussion, and action taken during the meeting is desired, the audio taped recording is available through the superintendent's office.

President Palacios, who established **quorum**, called the meeting to order at 9:36 a.m. He then asked for certification that **Public Notice** had been posted in Edinburg CISD Administration Building at 411 North 8th Street in Edinburg on September 23, 2010 at 6:00 p.m. signed Dr. René Gutiérrez, Superintendent of Schools.

President Palacios recessed the meeting at 9:37 a.m. to **Conduct Agenda Item 3 Walk Through of Classroom Addition at Brewster School.**

President Palacios reconvened the meeting at 9:54 a.m.

Mrs. Carmen González moved and Mr. Robert Peña Jr. seconded the motion to **Approve Agenda Item 4 Partial Substantial Completion for Brewster School Classroom Addition Phase II Effective September 27, 2010**, as recommended by Superintendent René Gutiérrez. The motion carried.

Mrs. Carmen González moved and Mr. Robert Peña Jr. seconded the motion to **adjourn**. The motion carried.

President Palacios adjourned the meeting at 9:55 a.m.

OMAR PALACIOS
President of the Board of Trustees

ATTESTED BY

ROBERT PENA JR.
Vice President to the Board of Trustees

EXHIBIT A

EDINBURG CONSOLIDATED INDEPENDENT SCHOOL DISTRICT
Edinburg, Texas

STATE OF TEXAS §

COUNTY OF HIDALGO §

September 28, 2010

On the 28th day of September 2010, the Board of Trustees for the Edinburg Consolidated Independent School District met for a public hearing (Schools *FIRST*) with the following members present:

Omar Palacios, President	Jaime R. Chavana, Member
Robert Pena Jr., Vice-President (arrived @ 5:58 p.m.)	Gregory "Greg" García, Member (arrived @ 5:53 p.m.)
Ciro Treviño, Secretary	Carmen González, Member
	David Torres, Member

Present at the request of the superintendent was Jacques E. Treviño, board attorney (arrived @ 6:05 p.m.).

NOTE: If more detailed information regarding the presentations and discussion is desired, the audio and video taped recordings are available through the superintendent's office.

President Palacios, who conducted roll call, called the meeting to order at 5:50 p.m. He then asked for certification that **Public Notice** had been posted in the Edinburg CISD Administration Building at 411 North 8th Street in Edinburg, Texas on September 23, 2010 at 6:00 p.m. signed Dr. René Gutiérrez, Superintendent of Schools.

Authorized in 2001 by Senate Bill 218 of the 77th Legislature, Schools *FIRST*, in its eighth year, is an accountability system set up to monitor school districts use of revenues. Assistant Superintendent Rigoberto V. Abrego proceeded with **Agenda Item III Overview of Schools *FIRST* (Financial Integrity Rating System of Texas)** by stating that there are 22 indicators used to measure district fiscal accountability. The criteria is used to assess district financial management system, i.e. positive fund balance, an unqualified annual financial audit, student/teacher ratios within Texas Education Agency (TEA) recommended ranges. Through the PEIMS reporting system, TEA determines whether districts meet the criteria as specified in Schools *FIRST* accountability system. Disclosures reviewed as defined by Title 19 Texas Administrative Code Chapter 109 are the superintendent's current employment contract, travel reimbursements for the superintendent and board members, outside compensation and/or fees received by the superintendent for professional consulting and/or other personal services, gifts received by executive officer(s) and board members, and business transactions between the district and board members for fiscal year ending August 31, 2009.

With a maximum score of 80, Assistant Superintendent Abrego announced that a (**Agenda Item IV) Superior Achievement Rating in Schools *FIRST*** was earned by Edinburg CISD for 2008-2009.

At 6:07 p.m. President Palacios opened the floor for **Agenda Item V Public Comments Regarding the Schools *FIRST* Report**. No one approached the podium.

Mrs. Carmen González moved and Mr. Ciro Treviño seconded the motion to **adjourn**. The motion carried. President Palacios adjourned the meeting at 6:08 p.m.

OMAR PALACIOS
President of the Board of Trustees

ATTESTED BY

CIRO TREVINO
Secretary to the Board of Trustees

EXHIBIT A-2

EDINBURG CONSOLIDATED INDEPENDENT SCHOOL DISTRICT
Edinburg, Texas

STATE OF TEXAS §

COUNTY OF HIDALGO §

September 28, 2010

On the **28th** day of **September 2010**, the Board of Trustees for the Edinburg Consolidated Independent School District met in **regular session** with the following members present:

Omar Palacios, President	Jaime R. Chavana, Member
Robert Peña Jr., Vice President	Gregory "Greg" Garcia, Member (arrived @ 6:10 p.m.)
Ciro Treviño, Secretary	Carmen González, Member
	David Torres, Member

Present at the request of the superintendent was Jacques E. Treviño, board attorney.

NOTE: If more detailed information regarding the presentations, discussion, and action taken during the meeting is desired, the audio and video-taped recordings are available through the superintendent's office.

President Palacios, who established **quorum**, called the meeting to order at 6:09 p.m. Mr. Ciró Treviño asked for a moment of silence in memory of Patty Zuniga, ENHS teacher. He then offered the **prayer and led the Pledge of Allegiance and Texas Pledge**.

President Palacios asked for certification that **Public Notice** had been posted in the Edinburg CISD Administration Building at 411 North 8th Street in Edinburg, Texas on September 23, 2010 at 6:00 p.m. signed Dr. René Gutiérrez, Superintendent of Schools.

Under Awards & Recognition:

- A. Texas Valley Communities and Wells Fargo Foundations Award of \$20,000 to ECISD-ENCORE College Readiness Family Sessions

Under **Public Comments**, along with thanks for tabling the purchase of the Jumbotron, **Fern McClagherty's** "Concerns" questioned the commitment to students by trustee whose attendance record reflects absence from almost half of the board meetings during 2008-2009 and 2009-2010 school years. Included in **Joe Ponce's** "Concerns" were comments about addressing possible age discrimination in the hiring process, equality of religious observances, and ongoing safety training for staff and students.

Under Superintendent's Report:

- A. *Healthy Edinburg Schools* Project
- B. Enrollment as of September 24, 2010: +1,144 (compared to 9/23/09)
- C. Teacher Vacancies: 6 (1 elementary/5 secondary)
- D. Financial Reports
 1. Monthly Budgetary Summaries as of July 31, 2010
 2. Condition of Funds as of July 31, 2010
 3. Tax Collections for July 2010
 4. Investment Report for Period Ending July 31, 2010
 5. Health Insurance Financial Report as of July 31, 2010

EXHIBIT A-3

CONSENT AGENDA ITEMS

Mrs. Carmen González moved and Mr. David Torres seconded the motion to **Approve Agenda Items: 009B-1 Minutes for Regular Board Meeting of September 14, 2010; 009B-2 Bid 09-159 Magazine and Periodical Subscriptions, First and Final Renewal to Gold Coast Services Inc, Magazine Subscriptions Service Agency, W. T. Cox Subscriptions, and Weekly Reader Publishing with EBSCO Information Services as Primary Vendor for a Total of \$25,000.00; 009B-3 Bid 10-176 Automotive Batteries to Burton Companies in the Amount of \$16,369.25; 009B-4 Bid 10-177 Auto Oil, Fuel and Transmission Filters to American Air Control in the Amount of \$20,201.27; 009B-5 Bid 10-184 Reconnecting Intercom Systems and Connect Security Alarms for Portables to All American Security LLC in the Amount of \$28,220.00; 009B-6 Bid 10-189 Fertilizers, Herbicides and Baseball Soil Conditioners to Kinney Bonded Warehouse and Texas Multi-Chem Ltd. for a Total of \$52,672.00; 009B-7 Bid 10-191 Art Supplies to Several Vendors with Dick Blick Company and Nasco as Primary Vendors for a Total of \$25,500.00; 009B-8 Bid 10-194 Newsletter Printing Services for Public Information Office to *The Monitor* in the Amount of \$25,000.00; 009B-9 Bid 10-197 Office Supplies to Several Vendors with Office Depot and Gateway Printing & Office Supplies as Primary Vendors for a Total of \$1,600,000.00; 009B-10 Bid 10-204 Print Shop Paper and Shop Supplies to Western Paper Company, FasClampitt Paper, Gateway Printing & Office Supplies, and Xerox for a Total of \$32,995.73; 009B-11 Bid 10-208 Tires and Tubes to Southern Tire Mart and A to Z Tire & Battery Inc. for a Total of \$80,357.00; 009B-12 Bid 11-14 Mobile Relays Radio Repeater Services to Mobile Relays Partners LTD in the Amount of \$45,000.00; 009B-13 Interlocal 11-18 Agreement for District-wide Technology Equipment to CDW-Government, Hewlett Packard, Dell, ACP Direct, and eInstruction through State of Texas Contracts DIR and TCPN for a Total of \$1,385,200.00; 009B-14 RFP 09-08 Child Care Services, Second and Final Renewal to Several Vendors for a Total of \$23,000.00; 009B-15 RFP 10-199 Fine Arts Choir Consultants to Several Vendors for a Total of \$27,000.00; 009B-16 RFP 10-200 Fine Arts Orchestra Consultants to Several Vendors for a Total of \$23,650.00; 009B-17 Amend RFQ 10-93 Speech Therapy Services with Kidspeech Inc. and Salubrious Therapeutic Associates LLC for Total of \$200,000.00; 009B-18 RFQ 10-192 Engineering Consultant Services to Terracon Consultants Inc in the Amount of \$75,000.00; 009B-19 TCPN 11-19 Lease of Xerox Copiers through Texas Cooperative Purchasing Network, Department of Information Resources, and State of Texas Comptroller's Office in the Amount of \$798,174.64; 009B-20 Accept Grant Award from Region One ESC of Gear Up Fund 274 for Edinburg North High School in the Amount of \$162,434.00 (\$116,000.00 inkind); 009B-21 Interlocal Cooperation Contract with University of Texas Pan American for Participants to Actively Participate in Mother/Daughter Program at Barrientes, B L Garza, Harwell, Memorial, and South Middle Schools, and Brewster School During the 2010-2011 School Year in the Amount of \$10,500.00; 009B-22 Accept the Contract with WorkForce Solutions—Local Child Care Initiatives Agreement with Edinburg CISD; 009B-23 Accept Grant Award from *Reading is Fundamental Inc* Agreement (Licensor) with Department of Education (Federal Funds) Between Edinburg CISD—Local *RIF* (Licensee) with Department of Education (Local Funds) to Operate a Books for Ownership Program with Agreement End Date of May 31, 2011 for Thirty Elementary Campuses in the Amount of \$22,800.00; 009B-24 Letter of Agreement on ParentLink Solution Renewal for 2010-2011 in the Amount of \$67,875.00; and 009B-25 Declares as Surplus the Attached List of Inventory Items and Approve Request of an Auction for Sale of Surplus Inventory Items in the Amount of 20% of Proceeds and \$150.00 Advertising, as recommended by Superintendent René Gutiérrez. The motion carried.**

EXHIBIT A-4

ACTION AGENDA ITEMS

Mr. Gregory "Greg" García moved and Mr. Jaime R. Chavana seconded the motion to **Approve Agenda Item 009B-26 Interlocal Agreement with Museum of South Texas History for Fourth Grade Student Participation District Wide in the Amount of \$22,000.00**, as recommended by Superintendent René Gutiérrez. The motion carried.

Mr. Gregory "Greg" García moved and Mrs. Carmen González seconded the motion to **Approve Agenda Item 009B-27 Letter of Agreement for Purchase of Ignite Learning Devices in the Amount of \$68,750.00**, as recommended by Superintendent René Gutiérrez. The motion carried.

Mr. Jaime R. Chavana moved and Mrs. Carmen González seconded the motion to **Approve Agenda Item 009B-28 School Health Advisory Council for 2010-2011 School Year**, as recommended by Superintendent René Gutiérrez. The motion carried.

Mr. Ciro Treviño moved and Mr. Jaime R. Chavana seconded the motion to **Approve Agenda Item 009B-29 Order Appointing Election Official for Early Voting and Election Day Voting for School Board Election to be Held on November 2, 2010 in the Amount of \$14,400.00 for Training and Salaries**, as recommended by Superintendent René Gutiérrez. The motion carried.

Mr. Gregory "Greg" García moved and Mr. Robert Peña Jr. seconded the motion to **Approve Agenda Item 009B-30 Renewal of Smart Find Express Annual Maintenance for 2010-2011 School Year in the Amount of \$13,690.00**, as recommended by Superintendent René Gutiérrez. The motion carried.

Mr. Ciro Treviño moved and Mrs. Carmen González seconded the motion to **Approve Agenda Item 009B-31 ECISD Organizational Chart for 2010-2011 School Year**, as recommended by Superintendent René Gutiérrez. The motion carried.

Mr. Gregory "Greg" García moved and Mr. David Torres seconded the motion to enter **Closed Session**. The motion carried.

President Palacios recessed the meeting at 7:01 p.m. enabling the Board to enter Closed Session.

Mr. Gregory "Greg" García moved and Mr. Jaime R. Chavana seconded the motion to return to **Open Session**. The motion carried.

After returning to Open Session at 8:44 p.m., President Palacios announced that no action had been taken on items discussed in Closed Session.

Mr. Gregory "Greg" García moved and Mr. Jaime R. Chavana and Mr. David Torres seconded the motion to **Approve Section 551.074 C1.a Employment of Lisa Ann Valdez as Librarian for Guerra Elementary**, as recommended by Superintendent René Gutiérrez. The motion carried.

Mr. Gregory "Greg" García moved and Mr. Jaime R. Chavana seconded the motion to **Approve Section 551.074 C1.b Employment of Matthew D. Benavides as Head Baseball Coach for Economedes High School**, as recommended by Superintendent René Gutiérrez. The motion carried.

EXHIBIT A-5

Mr. Jaime R. Chavana moved and Mr. Robert Peña Jr. seconded the motion to **Approve Section 551.074 C.2 (Agenda Item 009B-32) Employment, Resignations, and Retirements as Discussed in Closed Session**, as recommended by Superintendent René Gutiérrez. The motion carried.

Employment for 2010-2011

Iliana Alaffa*	BS/UT, Pan American	0-0 years experience
Esmeralda Arizmendi*	BS/UT, Pan American	0-0 years experience
Amelia Y. Cepeda*	BS/UT, Pan American	2-0 years experience
Cassandra Garcia*	BBA/UT, Pan American	0-0 years experience
Marcela Garza*	BS/UT, Pan American	0-0 years experience
Carolina Gonzalez*	BS/UT, Brownsville	8-4 years experience
Daniela Medellin-Lopez*	BA/UT, Pan American	1-0 years experience
Evangelina Guerra-Perez*	BS/UT, Pan American	4-4 years experience
Yudiria Ramos*	BA/UT, Pan American	5-3 years experience
Lucia Reyes*	BSW/UT, Pan American	0-0 years experience
Esmeralda Ybarra*	BS/UT, Pan American	0-0 years experience
Sandra Aleman*	BA/UT, Pan American	0-0 years experience
Yolanda Davila**/*	BA/UT, Pan American	26-1 years experience
Alfredo De Hoyos*	BA/UT, Pan American	9-0 years experience
Kristy Lynn Garza*	BA/UT, Pan American	0-0 years experience
Nallely Garza*	BA/UT, Pan American	0-0 years experience
Diana Gomez*	MA/UT, Pan American	14-5 years experience
Cynthia Jean Gonzalez*	BA/UT, Pan American	4-0 years experience
Orlando Hernandez*	BS/UT, Pan American	5-3 years experience
Denis A. Macias*	BA/UT, Pan American	6-0 years experience
Stephanie Pena*	BA/UT, Brownsville	12-1 years experience
Carlos A. Ramos*	MA/UT, Pan American	7-0 years experience
Yvonne Rodriguez*	BA/UT, Pan American	0-0 years experience
Nicole Ruano*	BA/Austin College	2-0 years experience
Karina Salinas*	BA/UT, Pan American	0-0 years experience
Yadira Salinas*	MED/Webster Univ.	0-0 years experience
Elaine Tijerina*	BS/UT, Pan American	0-0 years experience

*Pending criminal background check

**Retiree

Resignations and Retirements

Maria Nori Garza 1st Grade/Guerra

Employment of Paraprofessionals (University Hours) and Classified Employees

America Arreguin*	BIS/UT, Pan American	2-0 years experience
Veronica Balderas*	BA/UT, Pan American	0-0 years experience
Karina Malovays de Vera*	Degree/MexicoTecnico	0-0 years experience
Erasmus Rios*	Ath Fields Grndsmn/JEHS	5-5 years experience
Omar Cruz**/*	CN Custodian/Villarreal	0-0 years experience
Felipe Garza*	Shop Helper/Transportation	0-0 years experience
Thomas R. Garcia*	Mchnc Asst/Transportation	0-0 years experience
Jose G. Regalado*	HVAC Helper/M & F	0-0 years experience

*Pending criminal background check

**Child Nutrition Substitute

EXHIBIT A-6

Employment of Paraprofessionals (University Hours) and Classified Employees (continued)

Gloria Ruiz*	Food Prep/EHS	0-0 years experience
Diana Silva*	Food Prep/ENHS	Pending
Claudia Lara*	Food Prep/JEHS	0-0 years experience
Saul Ruiz*	CN Custodian/Magee	0-0 years experience

*Pending criminal background check

Promotions

Vanessa D. Vale	Library Aide, AR/Flores/Zapata
Jaime J. Alcoser	Head Mechanic/Transportation
Juan A. Campos	Warehouseman/CN Warehouse

Resignations and Retirements

Iliana Alaffa	Special Ed Aide/De Zavala
Daniela Medellin-Lopez	Aide/Guerra
Teresa Maldonado	Secretary/Testing & Evaluation Director
Oscar J. Reyna Jr.	Special Ed Aide/Special Ed Office
Isela Rodriguez	Library Aide, AR/Flores.Zapata
Leticia Valencia	Special Ed Aide/Memorial MS
Esmeralda Ybarra	Aide/Lincoln
Carlos Cura	PSO/Edinburg North HS
Kristy L. Garza	Aide/De Zavala
Nallely Garza	Aide/Monte Cristo
Elaine Tijerina	Aide/De Zavala
Eddie Badillo	Fence Lead/M & F
Irma Maldonado (Retiring)	Food Prep/Flores.Zapata

Employment of Interns/Tutors/Student Workers

Alexandra Carrion	CTE Clerk/Economedes HS (JEHS)
Jacqueline Garcia	CTE Clerk/Staff Development
Amber Lee Rodriguez	CTE Clerk/JFK
Julio Cantu	CTE Clerk/JEHS
Martin Cortez Jr.	AVID Tutor/Harwell MS
Alanah B. Garza	AVID Tutor/Harwell MS
Angela Mendoza	AVID Tutor/Harwell MS
Patrisha Pena	AVID Tutor/Harwell MS
Melissa Avitia	Tutor/JEHS
Daniel Trevino	Tutor/JEHS
Vilma Yanez	Tutor/JEHS
Brian Robledo	Tutor/B L Garza MS
Fabiola Rios	Tutor/B L Garza MS
Danielle Tellez	Tutor/B L Garza MS
Denise D. Cardenas	Tutor/B L Garza MS
Remse Lee Montemayor	Tutor/B L Garza MS
Gabriel Perez	Tutor/Edinburg North HS (ENHS)
Gracie I. Rosales	Tutor/ENHS
Mindy Ramos	Tutor/ENHS
Ruben James de Jesus	Tutor/ENHS

EXHIBIT A-7

Employment of Interns/Tutors/Student Workers (continued)

Olivia Sanchez	Tutor/ENHS
Paola Rodriguez	CTE Clerk/KATS TV
Dulce M. Garcia	CTE Clerk/ENHS
Tatiana V. Martinez	CTE/M & F

Resignations (None)

Employment of Special Education Shadows

Myrna Lopez	Memorial MS
Mario Martinez	Harwell MS

Resignations (None)

Board Attorney Treviño announced that on **Section 551.071 10A.1 Possible Settlement Agreement Regarding Supplemental Education Service Providers Would Proceed as Discussed in Closed Session.**

Mr. Gregory "Greg" García moved and Mrs. Carmen González seconded the motion to **adjourn**. The motion carried.

President Palacios adjourned the meeting at 8:45 p.m.

OMAR PALACIOS
President of the Board of Trustees

ATTESTED BY

CIRO TREVINO
Secretary to the Board of Trustees

EXHIBIT A-8

APPROVAL OF BID 10-35, TOILET PAPER & PAPER TOWELS – FIRST AND FINAL RENEWAL

Superintendent's Recommendation

That the Board of Trustees approve the recommendation to accept the renewal for Toilet Paper & Paper Towels for Edinburg CISD as requested by the Maintenance & Facilities Department which is indicated in the attached renewal forms.

Rationale

This bid has a renewal option. Mr. Robert J. Saenz, Director of Maintenance & Facilities and the awarded vendor have agreed in writing to continue this bid for an additional term contract at no increase in cost. The Toilet Paper and Paper Towels bid is used for all campuses and facilities district wide. These products are used to maintain a clean and healthy environment for students and staff.

Administration sought competitive sealed bids for the Toilet Paper & Paper Towels. Bid opening was held at the Business Office Building on October 23, 2009, at 3:00 P.M. where nine (9) bids were received, opened, and read aloud.

User Department

This item was requested by Mr. Robert Saenz, Director of Maintenance & Facilities.

Budgetary Information

Approximate Total Award Recommendation: \$260,000.00

ACCOUNT	DESCRIPTION	APPROPRIATION	ENCUMBRANCES	EXPENDITURES	BALANCE
199-51-6319-28-936-199-000	Supplies/Main & Operations	732,525.00	233,582.79	13,680.44	485,261.77
TOTALS		732,525.00	233,582.79	13,680.44	485,261.77

Resource Personnel

Dr. René Gutiérrez
Sylvia D. Garcia

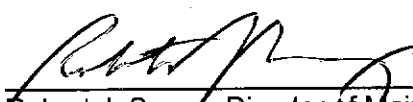
Rigoberto V. Abrego
Robert J. Saenz

Mario Salinas
Amaro Tijerina

Board Policy Reference

This is in accordance with the Board Policy CH, Purchasing Law Bidding Requirements.

Prepared by:


Robert J. Saenz, Director of Maintenance & Facilities

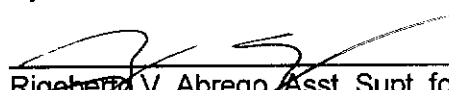
Approved by:


Mario Salinas, Asst. Supt. for District Administration

Within Budgetary Allocations:


Sylvia D. Garcia, Director of Finance

Approved by:


Rigoberto V. Abrego, Asst. Supt. for Finance/Operations

Recommended by:

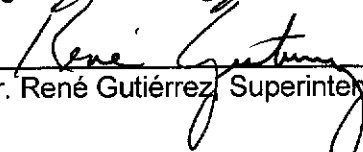

Dr. René Gutiérrez, Superintendent

EXHIBIT _____

**Notes for Bid Renewal
 Bid 10-35, Toilet Paper & Paper Towel First and Final Renewal
 October 12, 2010**

1. **USER DEPARTMENT:** This bid was requested by the Maintenance & Facilities Department. Robert Saenz will be present to answer any detailed questions regarding this bid.
2. **TYPE OF BID:** This is a term bid beginning November 1, 2010 and ending October 31, 2011. This is the first and final bid renewal.
3. **BID EVALUATION:** This bid was evaluated by Robert Salinas, Custodial Supervisor. Final recommendations to the board are done by the Superintendent of Schools.
4. **ORDERING INFORMATION:** Maintenance & Facilities will prepare purchase orders after the Board of Trustee approval on an as needed basis.
5. **APPROXIMATE AMOUNT SPENT LAST YEAR:** **\$258,808.50**
6. **BID AWARD RECOMMENDATION:**

VENDOR	TOTAL ESTIMATED AWARDED
Gulf Coast Paper 635 Billy Mitchell Brownsville, TX 78521 Contact: Carlos Solis PH: 800-460-3297	\$260,000.00
TOTAL ESTIMATED AWARD RECOMMENDATION	\$260,000.00



EDINBURG CONSOLIDATED INDEPENDENT SCHOOL DISTRICT
PURCHASING DEPARTMENT
DRAWER 990
EDINBURG, TEXAS 78540
PHONE: (956) 289-2311
FAX (956) 383-7687

MEMORANDUM

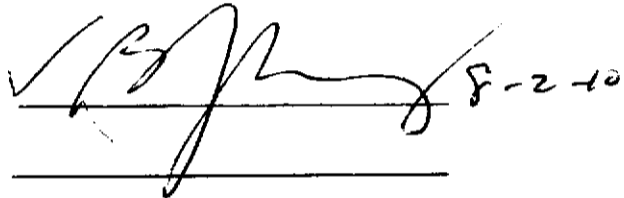
Date: July 23, 2010
TO: Robert J. Saenz, Coordinator of Maintenance & Facilities
FROM: Jacqueline Kingan, Senior Buyer
SUBJECT: **RENEWAL OF BID 10-35, TOILET PAPER & PAPER TOWELS**

There is an option to renew the above mentioned bid. Attached is the detailed information on what was awarded last year. Hopefully, this will assist you in making your decision.

Please sign and return back to me for processing. Let me know as soon as possible, if you have any questions, give me a call at 956-289-2311 Ext. 2137.

THANK YOU!

Yes, I want to renew:

 8-2-10

No, I don't want to renew:

Reason why you don't want to renew:

Thank you.

Nondiscrimination Statement

It is the policy of Edinburg CISD not to discriminate on the basis of sex, age, handicap, religion, race, color, or national origin in its' educational programs.

EXHIBIT _____



EDINBURG CONSOLIDATED INDEPENDENT SCHOOL DISTRICT
PURCHASING DEPARTMENT
411 North 8th/DRAWER 990
EDINBURG, TEXAS 78541
PHONE: (956) 289-2311
FAX (956) 383-7687

August 4, 2010

Dear Gulf Coast Paper;

FAX: 956-541-6917

**REF: REQUEST FOR INFORMATION - FOR CONTRACT RENEWAL
BID 10-35, TOILET PAPER & PAPER TOWELS**

Our original bid specifications provided for an extension of the awarded contract if both parties agreed in writing on the extension and if the unit prices, discounts, terms and conditions remained the same as the cost for contract renewal. If accepted by the Edinburg CISD, the renewal contract will start November 1, 2010 or soon thereafter and end October 31, 2011. Please see attachment for current pricing.

We are interested in knowing whether your company will extend this contract for an additional year. **If your renewal extension is accepted by the Edinburg CISD, this form will be signed and faxed back to your company to notify you of the renewed contract. The Edinburg CISD reserves the right to accept or reject the renewal of this contract and to bid out a new contract.**

Please call Jacqueline Kingan, Senior Buyer at 956-289-2311, Ext. 2137 or e-mail at j.kingan@ecisd.us if you have any questions regarding this contract.

YES: Carole, per original discounts, terms, and conditions.
Vendor Signature

NO: _____, I am not interested in extending my awarded contract.
Vendor Signature

Gulf Coast Paper
Company Name

Approved for Renewal:

Edinburg CISD Date

APPROVAL OF BID 11-02, JANITOR SUPPLIES

Superintendent's Recommendation

That the Board of Trustees approve the recommendation to accept the Janitor Supplies Bid, which is indicated in the attached bid tabulation as being the most favorable and advantageous to the Edinburg CISD.

Rationale

The administration sought competitive sealed bids for Janitor Supplies. Bid opening was held at the Business Office Building on September 13, 2010, at 3:00 P.M., where twenty two (22) proposals were opened. This bid will be used to purchase janitor supplies for district wide use. Some supplies are Personal Protective Equipment (PPE). PPE includes but is not limited to: gloves, rubber anti-slip shoes, wet floor signs, etc. Other supplies from this bid are used to maintain a clean, safe, and healthy environment in our facilities district wide.

Budgetary Information

Estimated Award Recommendation **\$45,500.00**

Account	Description	Appropriations	Encumbrance	Expenditure	Balance
199-51-6319-28-936-199000	Supply-Maint/Operations	732,525.00	233,582.79	13,680.44	485,261.77
TOTAL		732,525.00	233,582.79	13,680.44	485,261.77

Resource Personnel

Dr. René Gutiérrez
 Mario H. Salinas
 Jacqueline Kingan

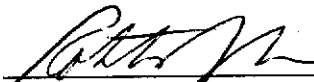
Rigoberto V. Abrego
 Robert J. Saenz

Sylvia D. Garcia
 Amaro Tijerina

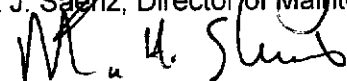
Board Policy Reference

This is in accordance with Board Policy CH, Purchasing Law Bidding Requirements.


Prepared by:


 Robert J. Saenz, Director of Maintenance/Facilities

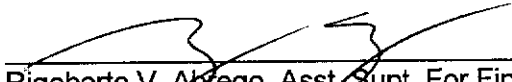
Approved by:


 Mario H. Salinas, Asst. Supt. For District Administration

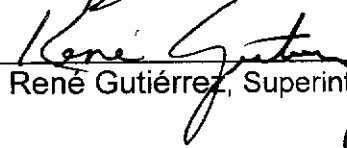
Within Budgetary Allocations:


 Sylvia D. Garcia, Director for Finance

Approved by:


 Rigoberto V. Abrego, Asst. Supt. For Finance/Operations

Recommended by:


 Dr. René Gutiérrez, Superintendent of Schools

**Notes for Bid Tabulation
Bid 11-02, Janitor Supplies
October 12, 2010**

1. **USER DEPARTMENT:** This bid was requested by Director of Maintenance and Facilities. Mr. Robert J. Saenz will be present to answer any detailed questions regarding this bid.
2. **TYPE OF BID:** This is a term contract beginning October 13, 2010 or soon thereafter and ending September 30, 2011 with an option to renew for another contract period.
3. **BID EVALUATION:** This bid was evaluated by Mr. Robert J. Saenz, Director of Maintenance and Facilities. Final recommendations to the board are done by the Superintendent of School.
4. **ORDERING INFORMATION:** Maintenance Department will prepare the purchase orders on an as needed basis following Board of Trustee approval.
5. **APPROXIMATE AMOUNT SPENT LAST YEAR:** **\$40,000.00**
6. **TOTAL AWARD RECOMMENDATION:**

VENDOR	ESTIMATED AWARD RECOMMENDATION
Interboro Packaging	\$24,336.00
Pyramid School Products	\$6,783.12
Gulf Coast Paper	\$4,364.00
Industrial Soap Company	\$3,124.92
Magid Glove & Safety	\$2,653.70
Calico Industries. Inc.	\$1,790.96
Rio Paper	\$962.80
Hasco, Inc.	\$791.52
Valley Sanitary Supply	\$655.20
TOTAL ESTIMATED AWARD RECOMMENDATION	\$45,462.22

7. **BID EVALUATION NOTES:**
 - A - Award recommendation to lowest overall and most advantageous bidder.
 - 1 - Vendor has poor service and requires minimum amounts on items
 - 2 - Deleted from inventory

EDINBURG CONSOLIDATED INDEPENDENT SCHOOL DISTRICT
EXTENDED AMOUNT ANALYSIS

VENDOR 1 (4029-3)

VENDOR 2 (3014)

VENDOR 3 (4029-1)

CONTROL: 11 JANITOR
PAGE/PART: 1/1
BUYER: JACKIE KINGAN
OPEN DATE: 09/13/10
EFFECTIVE: 11/01/10
EXPIRATION: 10/31/11
ENTERED: 09/15/10
PRINTED: 10/04/10

INTERBORO PACKAGING COPR. MONTGOMERY NY 12549
DELIVERY DAYS: 14
TERMS: NET 30
OTHER 1: GOLDIE KAUFMAN
OTHER 2:
NOTE:
CODES:

PYRAMID SCHOOL PRODUCTS TAMPA FL 33610-1908
NET 30
KENNETH D MILLER

INTERBORO PACKAGING COP MONTGOMERY NY 12549
14
NET 30
GOLDIE KAUFMAN

Item ID	Description	Quantity	Unit	Vendor 1 Price	Vendor 2 Price	Vendor 3 Price
201-42-20010-2	NATURAL LATEX UNSUPPORTED GLOVES, SMALL, 12" long, 20 mil, flock-lined, resists	12 DOZ	NB		70.68	NB
201-42-20020-1	NATURAL LATEX UNSUPPORTED GLOVES, MEDIUM, 12" long, 20 mil, flock-lined,	12 DOZ	NB		70.68	NB
201-42-20030-0	NATURAL LATEX UNSUPPORTED GLOVES, LARGE, 12" long, 20 mil, flock-lined, resists	12 DOZ	NB		70.68	NB
201-42-20040-9	DISPOSABLE LATEX EXAM GLOVES, SMALL, Medical grade, skin tight elastic fix, meets FDA	200 BOX	NB		938.00	NB
201-42-20042-5	DISPOSABLE LATEX EXAM GLOVES, MEDIUM Medical grade, skin tight elastic fix, meets	200 BOX	NB		938.00	NB
201-42-20044-1	DISPOSABLE LATEX EXAM GLOVES, LARGE Medical grade, skin tight elastic fix, meets	200 BOX	NB		938.00	NB
201-42-20050-8	LEATHER DRIVERS GLOVES, Cow Grain Leather Drivers, Full leather grain leather, Premium	10 DOZ	NB		NB	NB
201-42-20060-7	100% NATURAL RUBBER OVERSHOES 4", Flexible, soft feeling rubber overshoes are	200 PAIR	NB		3596.00	NB
365-10-11021-0	20" WHITE POLISHING PADS, POLYESTER MATERIAL	60 CASE	NB		707.40 A ✓	NB
365-10-31021-6	20" GREEN SCRUBBING PADS, 3/4" THICK, CHEMICALLY RESISTANT NYLON WEB, DUST CONTROL	40 CASE	NB		471.60 A ✓	NB
365-10-41019-8	20" STRIPPING PADS, FLOOR PADS BLACK (WET), STRIPPING PAD 3/4" THICK, CHEMICALLY	100 CASE	NB		1179.00 A ✓	NB
365-10-52010-3	DOODLEPAD HOLDER KIT, grabs cleaning pads like a magnet, special bristles keep pad firmly	24 EACH	NB		111.12* A ✓	NB
365-10-52011-1	BROWN DOODLEPAD, designed for heavy duty	48 EACH	NB		42.72	NB

EDINBURG CONSOLIDATED INDEPENDENT SCHOOL DISTRICT	VENDOR 1 (4029-3)	VENDOR 2 (3014)	VENDOR 3 (4029-1)
EXTENDED AMOUNT ANALYSIS	-----		
	INTERBORO PACKAGING COPR. MONTGOMERY NY 12549	PYRAMID SCHOOL PRODUCTS TAMPA FL 33610-1908	INTERBORO PACKAGING COP MONTGOMERY NY 12549
CONTROL: 11 JANITOR	DELIVERY DAYS: 14	21	14
PAGE/PART: 2/1	TERMS: NET 30	NET 30	NET 30
BUYER: JACKIE KINGAN	OTHER 1: GOLDIE KAUFMAN	KENNETH D MILLER	GOLDIE KAUFMAN
OPEN DATE: 09/13/10	OTHER 2:		
EFFECTIVE: 11/01/10	NOTE:		
EXPIRATION: 10/31/11	CODES:		
ENTERED: 09/15/10			
PRINTED: 10/04/10			

scrubbing and stripping,
great for waxy edge

365-10-61010-2	21" DIAMETER ROTARY YARN BONNETS WITH SCRUB STRIPS, Use with any Standard 175 rpm floor	24 CASE	NB	1558.80	NB
365-80-02020-8	VACUUM BAGS, Sensor, Versamatic Plus Vacuum Bags, Generic, 10 X 4, Windsor Sensor and	60 PKS	NB	NB	NB
450-34-30011-6	WASTE PAPER BASKET, METAL, BLACK, Fire Resistant, 46 qt.	200 EACH	NB	4598.00	NB
450-34-41031-1	POCKET CADDY, converts 32, 44, or 55 gal Mobile Waste Collectors into handy mobile cleaning	48 EACH	NB	1092.00	NB
450-34-41211-9	32 GALLON HEAVY DUTY PLASTIC CONTAINER, REINFORCED MODED HANDLES, RESISTANT TO	10 CASE	NB	941.40	NB
450-34-41300-0	HIGH STRENGTH DOLLY, makes mobile waste collector easy to move, with 5 full-swivel 3"	48 EACH	NB	988.32	NB
485-10-73815-5	INDUSTRIAL TOILET BOWL PLUNGER, 17" plastic handle, heavy rubber for full pressure	12 CASE	NB	358.56	NB
485-46-11600-4	PAPER TOWEL DISPENSERS, crank type for 8" roll towels	80 EACH	NB	NB	NB
485-46-12010-5	VANDALISM TWO ROLL DISPENSER, Durable, sturdy 18 gauge type 304 stainless frame, 20	48 EACH	NB	NB	NB
485-53-10010-7	RETRACTABLE OSTRICH FEATHER DUSTER, Premium quality black feathers, economical ostrich	10 CASE	NB	574.80	NB
485-62-07011-9	BOTTLES, POLYETHYLENE, 22 OZ, SCREW TOP, TO INCLUDE TRIGGER SPRAYER, 100 PER CASE	2 CASE	NB	136.00	NB
485-82-05032-3	SANITARY NAPKIN VENDING MACHINE DISPENSER, 21 #8 pads, all metal, white, 25 cents	24 EACH	NB	3291.60 2	NB

EXHIBIT _____

EDINBURG CONSOLIDATED INDEPENDENT SCHOOL DISTRICT	VENDOR 1 (4029-3)	VENDOR 2 (3014)	VENDOR 3 (4029-1)
EXTENDED AMOUNT ANALYSIS	-----		
CONTROL: 11 JANITOR	INTERBORO PACKAGING COPR.	PYRAMID SCHOOL PRODUCTS	INTERBORO PACKAGING COP
PAGE/PART: 3/1	MONTGOMERY NY 12549	TAMPA FL 33610-1908	MONTGOMERY NY 12549
BUYER: JACKIE KINGAN	DELIVERY DAYS: 14	21	14
OPEN DATE: 09/13/10	TERMS: NET 30	NET 30	NET 30
EFFECTIVE: 11/01/10	OTHER 1: GOLDIE KAUFMAN	KENNETH D MILLER	GOLDIE KAUFMAN
EXPIRATION: 10/31/11	OTHER 2:		
ENTERED: 09/15/10	NOTE:		
PRINTED: 10/04/10	CODES:		

485-88-10010-6 MEDIUM SCRUB SPONGE, Absorbent cellulose sponge on one side, nylon scouring pad on	48 CASE	NB	885.12	NB
485-94-10040-5 NIFTY NABBER, 36"long, 3" long curved, steel fingers are covered with non-slip plastic for a	48 EACH	NB	1055.04	NB
605-63-10111-6 PENCIL SHARPENERS, ALL METAL, SCREW DOWN WITH 6 HOLE PENCIL GUIDE FOR ALL POPULAR SIZES	600 EACH	NB	4314.00* A ✓	NB
665-24-01025-4 23" X 10" X 39" O.D., CAN LINERS, .80 mil, low density, MUST BE WHITE, must be palletized and	800 CASE	5184.00* A ✓	NB	7184.00
665-24-01035-3 24" X 32" O.D., CAN LINER, .45 Mil., low-density, MUST BE WHITE, must be	800 CASE	6384.00* A ✓	NB	10784.00
665-24-01040-3 38" X 58" LINER, .80 mil, low density, LLDPE can liner, extra heavy duty grade, 11.8 net	800 CASE	6384.00T A ✓	NB	6384.00T A ✓
670-15-10011-7 "CAUTION WET FLOOR" FLOOR SIGN, english & spanish, bright safety yellow, hot stamped lettering	48 EACH	NB	300.00	NB
670-15-10013-3 18" CAUTION CONES, "Wet Floor", stackable for easy storage, super bright orange color,	48 CASE	NB	2387.52 2	NB
735-60-25030-7 DUST CLOTH, TREATED	100 PACK	NB	739.00	NB

CONTROL TOTAL 17952.00 NI 32354.04 NI 24352.00 NI

Award Recommendation 17,952.00 6,783.12 6,384.00

ITEM COMMENTS
ITEM# VENDOR COMMENT

CODE DEFINITIONS

- * Low Bid On Item
- 1 See Evaluation Notes
- 2 See Evaluation Notes
- A AWARD RECOMMENDATION
- NB No Bid
- NI DidNot Bid All Items
- T Tie

EDINBURG CONSOLIDATED INDEPENDENT SCHOOL DISTRICT	VENDOR 4 (245)	VENDOR 5 (3011)	VENDOR 6 (2261)	
EXTENDED AMOUNT ANALYSIS	-----			
CONTROL: 11 JANITOR	GULF COAST PAPER	INDUSTRIAL SOAP COMPANY	MAGID GLOVE & SAFETY MF	
PAGE/PART: 1/2	BROWNSVILLE TX 78521	ST LOUIS MO 63110	CHICAGO IL 60639	
BUYER: JACKIE KINGAN	DELIVERY DAYS: 7	15	3	
OPEN DATE: 09/13/10	TERMS: -2% IF PAID IN 20 DAYS	NET 30	NET 30	
EFFECTIVE: 11/01/10	OTHER 1: CARLOS SOLIS	RON MORRISON	JOEY GUERRERO	
EXPIRATION: 10/31/11	OTHER 2:			
ENTERED: 09/15/10	NOTE:			
PRINTED: 10/04/10	CODES:			
201-42-20010-2 NATURAL LATEX	12 DOZ	240.00	69.60	129.12
UNSUPPORTED GLOVES, SMALL, 12" long, 20 mil, flock-lined, resists				
201-42-20020-1 NATURAL LATEX	12 DOZ	240.00	69.60	129.12
UNSUPPORTED GLOVES, MEDIUM, 12" long, 20 mil, flock-lined,				
201-42-20030-0 NATURAL LATEX	12 DOZ	240.00	69.60	129.12
UNSUPPORTED GLOVES, LARGE, 12" long, 20 mil, flock-lined, resists				
201-42-20040-9 DISPOSABLE LATEX EXAM	200 BOX	850.00	664.00T	986.00
GLOVES, SMALL, Medical grade, skin tight elastic fix, meets FDA				
201-42-20042-5 DISPOSABLE LATEX EXAM	200 BOX	850.00	664.00T	986.00
GLOVES, MEDIUM Medical grade, skin tight elastic fix, meets				
201-42-20044-1 DISPOSABLE LATEX EXAM	200 BOX	850.00	664.00* A ✓	986.00
GLOVES, LARGE Medical grade, skin tight elastic fix, meets				
201-42-20050-8 LEATHER DRIVERS GLOVES,	10 DOZ	850.00	NB	455.70* A ✓
Cow Grain Leather Drivers, Full leather grain leather, Premium				
201-42-20060-7 100% NATURAL RUBBER	200 PAIR	7000.00	NB	2198.00* A ✓
OVERSHOES 4", Flexible, soft feeling rubber overshoes are				
365-10-11021-0 20" WHITE POLISHING	60 CASE	711.00	757.20	NB
PADS, POLYESTER MATERIAL				
365-10-31021-6 20" GREEN SCRUBBING	40 CASE	474.00	504.80	NB
PADS, 3/4" THICK, CHEMICALLY RESISTANT NYLON WEB, DUST CONTROL				
365-10-41019-8 20" STRIPPING PADS,	100 CASE	1185.00	1262.00	NB
FLOOR PADS BLACK (WET), STRIPPING PAD 3/4" THICK, CHEMICALLY				
365-10-52010-3 DOODLEPAD HOLDER KIT,	24 EACH	NB	119.52	NB
grabs cleaning pads like a magnet, special bristles keep pad firmly				
365-10-52011-1 BROWN DOODLEPAD,	48 EACH	NB	33.12	NB
designed for heavy duty				

EXHIBIT _____

EDINBURG CONSOLIDATED INDEPENDENT SCHOOL DISTRICT	VENDOR 4 (245)	VENDOR 5 (3011)	VENDOR 6 (2261)
EXTENDED AMOUNT ANALYSIS	-----		
	GULF COAST PAPER	INDUSTRIAL SOAP COMPANY	MAGID GLOVE & SAFETY MF
	BROWNSVILLE TX 78521	ST LOUIS MO 63110	CHICAGO IL 60639
CONTROL: 11 JANITOR	DELIVERY DAYS: 7	15	3
PAGE/PART: 2/2	TERMS: -2% IF PAID IN 20 DAYS	NET 30	NET 30
BUYER: JACKIE KINGAN	OTHER 1: CARLOS SOLIS	RON MORRISON	JOEY GUERRERO
OPEN DATE: 09/13/10	OTHER 2:		
EFFECTIVE: 11/01/10	NOTE:		
EXPIRATION: 10/31/11	CODES:		
ENTERED: 09/15/10			
PRINTED: 10/04/10			

scrubbing and stripping,
great for waxy edge

365-10-61010-2	21" DIAMETER ROTARY YARN BONNETS WITH SCRUB STRIPS, Use with any Standard 175 rpm floor	24 CASE	1632.00	2063.28	NB
365-80-02020-8	VACUUM BAGS, Sensor, Versamatic Plus Vacuum Bags, Generic, 10 X 4, Windsor Sensor and	60 PKS	1200.00	658.80	NB
450-34-30011-6	WASTE PAPER BASKET, METAL, BLACK, Fire Resistant, 46 qt.	200 EACH	3500.00* A ✓	5380.00	NB
450-34-41031-1	POCKET CADDY, converts 32, 44, or 55 gal Mobile Waste Collectors into handy mobile cleaning	48 EACH	960.00	1286.40	NB
450-34-41211-9	32 GALLON HEAVY DUTY PLASTIC CONTAINER, REINFORCED MODED HANDLES, RESISTANT TO	10 CASE	900.00	890.00* A ✓	NB
450-34-41300-0	HIGH STRENGTH DOLLY, makes mobile waste collector easy to move, with 5 full-swivel 3"	48 EACH	864.00* A ✓	954.24	NB
485-10-73815-5	INDUSTRIAL TOILET BOWL PLUNGER, 17" plastic handle, heavy rubber for full pressure	12 CASE	360.00	314.40	NB
485-46-11600-4	PAPER TOWEL DISPENSERS, crank type for 8" roll towels	80 EACH	1219.20* 2	3120.00 2	NB
485-46-12010-5	VANDALISM TWO ROLL DISPENSER, Durable, sturdy 18 gauge type 304 stainless frame, 20	48 EACH	NB	NB	NB
485-53-10010-7	RETRACTABLE OSTRICH FEATHER DUSTER, Premium quality black feathers, economical ostrich	10 CASE	720.00	660.00	NB
485-62-07011-9	BOTTLES, POLYETHYLENE, 22 OZ, SCREW TOP, TO INCLUDE TRIGGER SPRAYER, 100 PER CASE	2 CASE	150.00	76.00* A ✓	NB
485-82-05032-3	SANITARY NAPKIN VENDING MACHINE DISPENSER, 21 #8 pads, all metal, white, 25 cents	24 EACH	NB	3096.00* 2	NB

EXHIBIT _____

EDINBURG CONSOLIDATED INDEPENDENT SCHOOL DISTRICT
 EXTENDED AMOUNT ANALYSIS

	VENDOR 4 (245)	VENDOR 5 (3011)	VENDOR 6 (2261)
	-----	-----	-----
CONTROL: 11 JANITOR	GULF COAST PAPER	INDUSTRIAL SOAP COMPANY	MAGID GLOVE & SAFETY ME
PAGE/PART: 3/2	BROWNSVILLE TX 78521	ST LOUIS MO 63110	CHICAGO IL 60639
BUYER: JACKIE KINGAN	DELIVERY DAYS: 7	15	3
OPEN DATE: 09/13/10	TERMS: -2% IF PAID IN 20 DAYS	NET 30	NET 30
EFFECTIVE: 11/01/10	OTHER 1: CARLOS SOLIS	RON MORRISON	JOEY GUERRERO
EXPIRATION: 10/31/11	OTHER 2:		
ENTERED: 09/15/10	NOTE:		
PRINTED: 10/04/10	CODES:		

485-88-10010-6 MEDIUM SCRUB SPONGE, Absorbent cellulose sponge on one side, nylon scouring pad on	48 CASE	2448.00	858.72	NB
485-94-10040-5 NIFTY NABBER, 36"long, 3" long curved, steel fingers are covered with non-slip plastic for a	48 EACH	1104.00	805.92 A ✓	NB
605-63-10111-6 PENCIL SHARPENERS, ALL METAL, SCREW DOWN WITH 6 HOLE PENCIL GUIDE FOR ALL POPULAR SIZES	600 EACH	8310.00	NB	NB
665-24-01025-4 23" X 10" X 39" O.D., CAN LINERS, .80 mil, low density, MUST BE WHITE, must be palletized and	800 CASE	9744.00	10528.00	NB
665-24-01035-3 24" X 32" O.D., CAN LINER, .45 Mil., low-density, MUST BE WHITE, must be	800 CASE	12720.00	10336.00	NB
665-24-01040-3 38" X 58" LINER, .80 mil, low density, LLDPE car liner, extra heavy duty grade, 11.8 net	800 CASE	10496.00	11832.00	NB
670-15-10011-7 "CAUTION WET FLOOR" FLOOR SIGN, english & spanish, bright safety yellow, hot stamped lettering	48 EACH	326.40	287.04	NB
670-15-10013-3 18" CAUTION CONES, "Wet Floor", stackable for easy storage, super bright orange color,	48 CASE	2880.00 2	1872.00* 2	NB
735-60-25030-7 DUST CLOTH, TREATED	100 PACK	5470.00	689.00* A ✓	NB
	CONTROL TOTAL	78493.60 NI	60585.24 NI	5999.06 NI

Award Recommendation 4,364.00 3,124.92 2,653.70

EDINBURG CONSOLIDATED INDEPENDENT SCHOOL DISTRICT VENDOR 7 (5149) VENDOR 8 (8230) VENDOR 9 (2798)

EXTENDED AMOUNT ANALYSIS

CONTROL: 11 JANITOR
PAGE/PART: 1/3 DELIVERY DAYS: 30
BUYER: JACKIE KINGAN TERMS: NET 30
OPEN DATE: 09/13/10 OTHER 1: MICHAEL L HEVERLY
EFFECTIVE: 11/01/10 OTHER 2:
EXPIRATION: 10/31/11 NOTE:
ENTERED: 09/15/10 CODES:
PRINTED: 10/04/10

ITEM ID	DESCRIPTION	QUANTITY	UNIT PRICE	TOTAL PRICE	EXTENDED PRICE
201-42-20010-2	NATURAL LATEX UNSUPPORTED GLOVES, SMALL, 12" long, 20 mil, flock-lined, resists	12 DOZ	59.28* A ✓	NB	NB
201-42-20020-1	NATURAL LATEX UNSUPPORTED GLOVES, MEDIUM, 12" long, 20 mil, flock-lined,	12 DOZ	59.28* A ✓	85.68	109.92
201-42-20030-0	NATURAL LATEX UNSUPPORTED GLOVES, LARGE, 12" long, 20 mil, flock-lined, resists	12 DOZ	59.28* A ✓	85.68	109.92
201-42-20040-9	DISPOSABLE LATEX EXAM GLOVES, SMALL, Medical grade, skin tight elastic fix, meets FDA	200 BOX	664.00T A ✓	NB	NB
201-42-20042-5	DISPOSABLE LATEX EXAM GLOVES, MEDIUM Medical grade, skin tight elastic fix, meets	200 BOX	664.00T A ✓	912.00	1198.00
201-42-20044-1	DISPOSABLE LATEX EXAM GLOVES, LARGE Medical grade, skin tight elastic fix, meets	200 BOX	788.00	912.00	1198.00
201-42-20050-8	LEATHER DRIVERS GLOVES, Cow Grain Leather Drivers, Full leather grain leather, Premium	10 DOZ	594.00	NB	NB
201-42-20060-7	100% NATURAL RUBBER OVERSHOES 4", Flexible, soft feeling rubber overshoes are	200 PAIR	NB	NB	NB
365-10-11021-0	20" WHITE POLISHING PADS, POLYESTER MATERIAL	60 CASE	887.40	851.40	1865.40
365-10-31021-6	20" GREEN SCRUBBING PADS, 3/4" THICK, CHEMICALLY RESISTANT NYLON WEB, DUST CONTROL	40 CASE	591.60	567.60	743.60
365-10-41019-8	20" STRIPPING PADS, FLOOR PADS BLACK (WET), STRIPPING PAD 3/4" THICK, CHEMICALLY	100 CASE	1479.00	1419.00	3199.00
365-10-52010-3	DOODLEPAD HOLDER KIT, grabs cleaning pads like a magnet, special bristles keep pad firmly	24 EACH	146.40	122.64	131.76
365-10-52011-1	BROWN DOODLEPAD, designed for heavy duty	48 EACH	40.32	238.56	239.52

EDINBURG CONSOLIDATED INDEPENDENT SCHOOL DISTRICT	VENDOR 7 (5149)	VENDOR 8 (8230)	VENDOR 9 (2798)
EXTENDED AMOUNT ANALYSIS			
CONTROL: 11 JANITOR	CALICO INDUSTRIES INC	RIO PAPER & SUPPLY LLC	HESCO INC
PAGE/PART: 2/3	ANNAPOLIS JUNCTION MD 207	PHARR TX 78577	NILES IL 60714-4416
BUYER: JACKIE KINGAN	DELIVERY DAYS: 30	10	20
OPEN DATE: 09/13/10	TERMS: NET 30	NET 30	NET 30
EFFECTIVE: 11/01/10	OTHER 1: MICHAEL L HEVERLY	RAMIRO CANTU	PAULETTE KRZANKOWSKI
EXPIRATION: 10/31/11	OTHER 2:		
ENTERED: 09/15/10	NOTE:		
PRINTED: 10/04/10	CODES:		

scrubbing and stripping,
great for waxy edge

365-10-61010-2	21" DIAMETER ROTARY YARN BONNETS WITH SCRUB STRIPS, Use with any Standard 175 rpm floor	24 CASE	1978.56	400.80* A ✓	2434.80
365-80-02020-8	VACUUM BAGS, Sensor, Versamatic Plus Vacuum Bags, Generic, 10 X 4, Windsor Sensor and	60 PKS	NB	525.00* A ✓	1139.40
450-34-30011-6	WASTE PAPER BASKET, METAL, BLACK, Fire Resistant, 46 qt.	200 EACH	5908.00	NB	10098.00
450-34-41031-1	POCKET CADDY, converts 32, 44, or 55 gal Mobile Waste Collectors into handy mobile cleaning	48 EACH	1112.64	NB	791.52* A ✓
450-34-41211-9	32 GALLON HEAVY DUTY PLASTIC CONTAINER, REINFORCED MODED HANDLES, RESISTANT TO	10 CASE	1215.40	955.80	1271.40
450-34-41300-0	HIGH STRENGTH DOLLY, makes mobile waste collector easy to move, with 5 full-swivel 3"	48 EACH	1490.88	1029.60	1103.52
485-10-73815-5	INDUSTRIAL TOILET BOWL PLUNGER, 17" plastic handle, heavy rubber for full pressure	12 CASE	NB	NB	1638.72
485-46-11600-4	PAPER TOWEL DISPENSERS, crank type for 8" roll towels	80 EACH	NB	NB	4703.20 2
485-46-12010-5	VANDALISM TWO ROLL DISPENSER, Durable, sturdy 18 gauge type 304 stainless frame, 20	48 EACH	NB	NB	NB
485-53-10010-7	RETRACTABLE OSTRICH FEATHER DUSTER, Premium quality black feathers, economical ostrich	10 CASE	NB	37.00* A ✓	550.80
485-62-07011-9	BOTTLES, POLYETHYLENE, 22 OZ, SCREW TOP, TO INCLUDE TRIGGER SPRAYER, 100 PER CASE	2 CASE	127.20	NB	118.00
485-82-05032-3	SANITARY NAPKIN VENDING MACHINE DISPENSER, 21 #8 pads, all metal, white, 25 cents	24 EACH	NB	3833.76 2	NB

EXHIBIT _____

EDINBURG CONSOLIDATED INDEPENDENT SCHOOL DISTRICT VENDOR 7 (5149) VENDOR 8 (8230) VENDOR 9 (2798)
 EXTENDED AMOUNT ANALYSIS

CONTROL: 11 JANITOR
 PAGE/PART: 3/3 DELIVERY DAYS: 30
 BUYER: JACKIE KINGAN TERMS: NET 30
 OPEN DATE: 09/13/10 OTHER 1: MICHAEL L HEVERLY
 EFFECTIVE: 11/01/10 OTHER 2:
 EXPIRATION: 10/31/11 NOTE:
 ENTERED: 09/15/10 CODES:
 PRINTED: 10/04/10

CALICO INDUSTRIES INC RIO PAPER & SUPPLY LLC HESCO INC
 ANNAPOLIS JUNCTION MD 207 PHARR TX 78577 NILES IL 60714-4416
 10
 NET 30
 RAMIRO CANTU
 PAULETTE KRZANKOWSKI

Item ID	Description	Quantity	Unit	Vendor 7 Price	Vendor 8 Price	Vendor 9 Price
485-88-10010-6	MEDIUM SCRUB SPONGE, Absorbent cellulose sponge on one side, nylon scouring pad on	48	CASE	870.72	574.08	21859.20
485-94-10040-5	NIFTY NABBER, 36" long, 3" long curved, steel fingers are covered with non-slip plastic for a	48	EACH	NB	NB	1127.52
605-63-10111-6	PENCIL SHARPENERS, ALL METAL, SCREW DOWN WITH 6 HOLE PENCIL GUIDE FOR ALL POPULAR SIZES	600	EACH	NB	NB	NB
665-24-01025-4	23" X 10" X 39" O.D., CAN LINERS, .80 mil, low density, MUST BE WHITE, must be palletized and	800	CASE	7144.00	9448.00	NB
665-24-01035-3	24" X 32" O.D., CAN LINER, .45 Mil., low-density, MUST BE WHITE, must be	800	CASE	10640.00	13088.00	NB
665-24-01040-3	38" X 58" LINER, .80 mil, low density, LLDPE can liner, extra heavy duty grade, 11.8 net	800	CASE	8136.00	10760.00	NB
670-15-10011-7	"CAUTION WET FLOOR" FLOOR SIGN, english & spanish, bright safety yellow, hot stamped lettering	48	EACH	285.12* A ✓	293.28	436.32
670-15-10013-3	18" CAUTION CONES, "Wet Floor", stackable for easy storage, super bright orange color,	48	CASE	3726.72 2	NB	4057.92 2
735-60-25030-7	DUST CLOTH, TREATED	100	PACK	NB	NB	869.00
CONTROL TOTAL				48667.80 NI	46139.88 NI	60994.44 NI

Award Recommendation 1,790.96 962.80 791.52

EDINBURG CONSOLIDATED INDEPENDENT SCHOOL DISTRICT	VENDOR 10 (8640)	VENDOR 11 (4029)	VENDOR 12 (7913)
EXTENDED AMOUNT ANALYSIS	-----		
	VALLEY SANITARY SUPPLY	INTERBORO PACKAGING COPR.	CENTRAL POLY CORP
	BROWNSVILLE TX 78526	MONTGOMERY NY 12549	LINDEN NJ 07036
CONTROL: 11 JANITOR	DELIVERY DAYS: 2	14	14
PAGE/PART: 1/4	TERMS: -2% IF PAID IN 15 DAYS	NET 30	NET 30
BUYER: JACKIE KINGAN	OTHER 1: JOHN YOUNG	GOLDIE KAUFMAN	ANDREW HOFFER
OPEN DATE: 09/13/10	OTHER 2:		
EFFECTIVE: 11/01/10	NOTE:		
EXPIRATION: 10/31/11	CODES:		
ENTERED: 09/15/10			
PRINTED: 10/04/10			

201-42-20010-2	NATURAL LATEX UNSUPPORTED GLOVES, SMALL, 12" long, 20 mil, flock-lined, resists	12 DOZ	NB	NB	NB
201-42-20020-1	NATURAL LATEX UNSUPPORTED GLOVES, MEDIUM, 12" long, 20 mil, flock-lined,	12 DOZ	NB	NB	NB
201-42-20030-0	NATURAL LATEX UNSUPPORTED GLOVES, LARGE, 12" long, 20 mil, flock-lined, resists	12 DOZ	NB	NB	NB
201-42-20040-9	DISPOSABLE LATEX EXAM GLOVES, SMALL, Medical grade, skin tight elastic fix, meets FDA	200 BOX	NB	900.00	NB
201-42-20042-5	DISPOSABLE LATEX EXAM GLOVES, MEDIUM Medical grade, skin tight elastic fix, meets	200 BOX	NB	900.00	NB
201-42-20044-1	DISPOSABLE LATEX EXAM GLOVES, LARGE Medical grade, skin tight elastic fix, meets	200 BOX	NB	900.00	NB
201-42-20050-8	LEATHER DRIVERS GLOVES, Cow Grain Leather Drivers, Full leather grain leather, Premium	10 DOZ	NB	NB	NB
201-42-20060-7	100% NATURAL RUBBER OVERSHOES 4", Flexible, soft feeling rubber overshoes are	200 PAIR	NB	NB	NB
365-10-11021-0	20" WHITE POLISHING PADS, POLYESTER MATERIAL	60 CASE	807.00	NB	NB
365-10-31021-6	20" GREEN SCRUBBING PADS, 3/4" THICK, CHEMICALLY RESISTANT NYLON WEB, DUST CONTROL	40 CASE	538.00	NB	NB
365-10-41019-8	20" STRIPPING PADS, FLOOR PADS BLACK (WET), STRIPPING PAD 3/4" THICK, CHEMICALLY	100 CASE	1371.00	NB	NB
365-10-52010-3	DOODLEPAD HOLDER KIT, grabs cleaning pads like a magnet, special bristles keep pad firmly	24 EACH	166.08	NB	NB
365-10-52011-1	BROWN DOODLEPAD, designed for heavy duty	48 EACH	31.20* A ✓	NB	NB

EXHIBIT _____

EDINBURG CONSOLIDATED INDEPENDENT SCHOOL DISTRICT VENDOR 10 (8640) VENDOR 11 (4029) VENDOR 12 (7913)

EXTENDED AMOUNT ANALYSIS

CONTROL: 11 JANITOR VALLEY SANITARY SUPPLY INTERBORO PACKAGING COPR. CENTRAL POLY CORP
 BROWNSVILLE TX 78526 MONTGOMERY NY 12549 LINDEN NJ 07036

PAGE/PART: 2/4 DELIVERY DAYS: 2 14 14

BUYER: JACKIE KINGAN TERMS: -2% IF PAID IN 15 DAYS NET 30 NET 30

OPEN DATE: 09/13/10 OTHER 1: JOHN YOUNG GOLDIE KAUFMAN ANDREW HOFFER

EFFECTIVE: 11/01/10 OTHER 2:

EXPIRATION: 10/31/11 NOTE:

ENTERED: 09/15/10 CODES:

PRINTED: 10/04/10

scrubbing and stripping,
great for waxy edge

Item ID	Description	Quantity	Unit Price	Total Price	Vendor 10	Vendor 11	Vendor 12
365-10-61010-2	21" DIAMETER ROTARY YARN BONNETS WITH SCRUB STRIPS, Use with any Standard 175 rpm floor	24 CASE	2254.80			NB	NB
365-80-02020-8	VACUUM BAGS, Sensor, Versamatic Plus Vacuum Bags, Generic, 10 X 4, Windsor Sensor and	60 PKS	546.00			NB	NB
450-34-30011-6	WASTE PAPER BASKET, METAL, BLACK, Fire Resistant, 46 qt.	200 EACH		NB		NB	NB
450-34-41031-1	POCKET CADDY, converts 32, 44, or 55 gal Mobile Waste Collectors into handy mobile cleaning	48 EACH	1406.40			NB	NB
450-34-41211-9	32 GALLON HEAVY DUTY PLASTIC CONTAINER, REINFORCED MODED HANDLES, RESISTANT TO	10 CASE	1051.20			NB	NB
450-34-41300-0	HIGH STRENGTH DOLLY, makes mobile waste collector easy to move, with 5 full-swivel 3"	48 EACH	1132.80			NB	NB
485-10-73815-5	INDUSTRIAL TOILET BOWL PLUNGER, 17" plastic handle, heavy rubber for full pressure	12 CASE	158.40* A			NB	NB
485-46-11600-4	PAPER TOWEL DISPENSERS, crank type for 8" roll towels	80 EACH		NB		NB	NB
485-46-12010-5	VANDALISM TWO ROLL DISPENSER, Durable, sturdy 18 gauge type 304 stainless frame, 20	48 EACH		NB		NB	NB
485-53-10010-7	RETRACTABLE OSTRICH FEATHER DUSTER, Premium quality black feathers, economical ostrich	10 CASE	41.00			NB	NB
485-62-07011-9	BOTTLES, POLYETHYLENE, 22 OZ, SCREW TOP, TO INCLUDE TRIGGER SPRAYER, 100 PER CASE	2 CASE	168.00			NB	NB
485-82-05032-3	SANITARY NAPKIN VENDING MACHINE DISPENSER, 21 #8 pads, all metal, white, 25 cents	24 EACH	4080.00 2			NB	NB

EDINBURG CONSOLIDATED INDEPENDENT SCHOOL DISTRICT	VENDOR 10 (8640)	VENDOR 11 (4029)	VENDOR 12 (7913)
EXTENDED AMOUNT ANALYSIS			
CONTROL: 11 JANITOR	VALLEY SANITARY SUPPLY	INTERBORO PACKAGING COPR.	CENTRAL POLY CORP
PAGE/PART: 3/4	BROWNSVILLE TX 78526	MONTGOMERY NY 12549	LINDEN NJ 07036
BUYER: JACKIE KINGAN	DELIVERY DAYS: 2	14	14
OPEN DATE: 09/13/10	TERMS: -2% IF PAID IN 15 DAYS	NET 30	NET 30
EFFECTIVE: 11/01/10	OTHER 1: JOHN YOUNG	GOLDIE KAUFMAN	ANDREW HOPFER
EXPIRATION: 10/31/11	OTHER 2:		
ENTERED: 09/15/10	NOTE:		
PRINTED: 10/04/10	CODES:		

485-88-10010-6	MEDIUM SCRUB SPONGE, Absorbent cellulose sponge on one side, nylon scouring pad on	48 CASE	465.60* A ✓	NB	NB
485-94-10040-5	NIFTY NABBER, 36"long, 3" long curved, steel fingers are covered with non-slip plastic for a	48 EACH	1125.60	NB	NB
605-63-10111-6	PENCIL SHARPENERS, ALL METAL, SCREW DOWN WITH 6 HOLE PENCIL GUIDE FOR ALL POPULAR SIZES	600 EACH	NB	NB	NB
665-24-01025-4	23" X 10" X 39" O.D., CAN LINERS, .80 mil, low density, MUST BE WHITE, must be palletized and	800 CASE	8904.00	9072.00	7520.00
665-24-01035-3	24" X 32" O.D., CAN LINER, .45 Mil., low-density, MUST BE WHITE, must be	800 CASE	10440.00	11760.00	9520.00
665-24-01040-3	38" X 58" LINER, .80 mil, low density, LLDPE can liner, extra heavy duty grade, 11.8 net	800 CASE	9760.00	10384.00	8160.00
670-15-10011-7	"CAUTION WET FLOOR" FLOOR SIGN, english & spanish, bright safety yellow, hot stamped lettering	48 EACH	344.64	NB	959.52
670-15-10013-3	18" CAUTION CONES, "Wet Floor", stackable for easy storage, super bright orange color,	48 CASE	NB	NB	1903.68 2
735-60-25030-7	DUST CLOTH, TREATED	100 PACK	NB	NB	NB
	CONTROL TOTAL		44791.72 NI	33916.00 NI	28063.20 NI

Award Recommendation 655.20 -0- -0-

EDINBURG CONSOLIDATED INDEPENDENT SCHOOL DISTRICT	VENDOR 13 (4029-2)	VENDOR 14 (4765)	VENDOR 15 (8437)
EXTENDED AMOUNT ANALYSIS	-----		
CONTROL: 11 JANITOR	INTERBORO PACKAGING COPR.	ALL AMERICAN POLY	E POLY STAR, INC.
PAGE/PART: 1/5	MONTGOMERY NY 12549	PICATAWAY NJ 08854	SAN LEANDRO CA 94577
BUYER: JACKIE KINGAN	DELIVERY DAYS: 14	20	10
OPEN DATE: 09/13/10	TERMS: NET 30	-1% IF PAID IN 30 DAYS	NET 30
EFFECTIVE: 11/01/10	OTHER 1: GOLDIE KAUFMAN	RIVKA FRANK	JOE LAPIDEZ
EXPIRATION: 10/31/11	OTHER 2:		
ENTERED: 09/15/10	NOTE:		
PRINTED: 10/04/10	CODES:		

201-42-20010-2	NATURAL LATEX UNSUPPORTED GLOVES, SMALL, 12" long, 20 mil, flock-lined, resists	12 DOZ	NB	NB	NB
201-42-20020-1	NATURAL LATEX UNSUPPORTED GLOVES, MEDIUM, 12" long, 20 mil, flock-lined,	12 DOZ	NB	NB	NB
201-42-20030-0	NATURAL LATEX UNSUPPORTED GLOVES, LARGE, 12" long, 20 mil, flock-lined, resists	12 DOZ	NB	NB	NB
201-42-20040-9	DISPOSABLE LATEX EXAM GLOVES, SMALL, Medical grade, skin tight elastic fix, meets FDA	200 BOX	NB	NB	NB
201-42-20042-5	DISPOSABLE LATEX EXAM GLOVES, MEDIUM Medical grade, skin tight elastic fix, meets	200 BOX	NB	NB	NB
201-42-20044-1	DISPOSABLE LATEX EXAM GLOVES, LARGE Medical grade, skin tight elastic fix, meets	200 BOX	NB	NB	NB
201-42-20050-8	LEATHER DRIVERS GLOVES, Cow Grain Leather Drivers, Full leather grain leather, Premium	10 DOZ	NB	NB	NB
201-42-20060-7	100% NATURAL RUBBER OVERSHOES 4", Flexible, soft feeling rubber overshoes are	200 PAIR	NB	NB	NB
365-10-11021-0	20" WHITE POLISHING PADS, POLYESTER MATERIAL	60 CASE	NB	NB	NB
365-10-31021-6	20" GREEN SCRUBBING PADS, 3/4" THICK, CHEMICALLY RESISTANT NYLON WEB, DUST CONTROL	40 CASE	NB	NB	NB
365-10-41019-8	20" STRIPPING PADS, FLOOR PADS BLACK (WET), STRIPPING PAD 3/4" THICK, CHEMICALLY	100 CASE	NB	NB	NB
365-10-52010-3	DOODLEPAD HOLDER KIT, grabs cleaning pads like a magnet, special bristles keep pad firmly	24 EACH	NB	NB	NB
365-10-52011-1	BROWN DOODLEPAD, designed for heavy duty	48 EACH	NB	NB	NB

EDINBURG CONSOLIDATED INDEPENDENT SCHOOL DISTRICT	VENDOR 13 (4029-2)	VENDOR 14 (4765)	VENDOR 15 (8437)
EXTENDED AMOUNT ANALYSIS	-----		
CONTROL: 11 JANITOR	INTERBORO PACKAGING COPR.	ALL AMERICAN POLY	E POLY STAR, INC.
PAGE/PART: 2/5	MONTGOMERY NY 12549	PICATAWAY NJ 08854	SAN LEANDRO CA 94577
BUYER: JACKIE KINGAN	DELIVERY DAYS: 14	20	10
OPEN DATE: 09/13/10	TERMS: NET 30	-1% IF PAID IN 30 DAYS	NET 30
EFFECTIVE: 11/01/10	OTHER 1: GOLDIE KAUFMAN	RIVKA FRANK	JOE LAPIDEZ
EXPIRATION: 10/31/11	OTHER 2:		
ENTERED: 09/15/10	NOTE:		
PRINTED: 10/04/10	CODES:		

scrubbing and stripping,
great for waxy edge

365-10-61010-2	21" DIAMETER ROTARY YARN BONNETS WITH SCRUB STRIPS, Use with any Standard 175 rpm floor	24 CASE	NB	NB	NB
365-80-02020-8	VACUUM BAGS, Sensor, Versamatic Plus Vacuum Bags, Generic, 10 X 4, Windsor Sensor and	60 PKS	NB	NB	NB
450-34-30011-6	WASTE PAPER BASKET, METAL, BLACK, Fire Resistant, 46 qt.	200 EACH	NB	NB	NB
450-34-41031-1	POCKET CADDY, converts 32, 44, or 55 gal Mobile Waste Collectors into handy mobile cleaning	48 EACH	NB	NB	NB
450-34-41211-9	32 GALLON HEAVY DUTY PLASTIC CONTAINER, REINFORCED MODED HANDLES, RESISTANT TO	10 CASE	NB	NB	NB
450-34-41300-0	HIGH STRENGTH DOLLY, makes mobile waste collector easy to move, with 5 full-swivel 3"	48 EACH	NB	NB	NB
485-10-73815-5	INDUSTRIAL TOILET BOWL PLUNGER, 17" plastic handle, heavy rubber for full pressure	12 CASE	NB	NB	NB
485-46-11600-4	PAPER TOWEL DISPENSERS, crank type for 8" roll towels	80 EACH	NB	NB	NB
485-46-12010-5	VANDALISM TWO ROLL DISPENSER, Durable, sturdy 18 gauge type 304 stainless frame, 20	48 EACH	NB	NB	NB
485-53-10010-7	RETRACTABLE OSTRICH FEATHER DUSTER, Premium quality black feathers, economical ostrich	10 CASE	NB	NB	NB
485-62-07011-9	BOTTLES, POLYETHYLENE, 22 OZ, SCREW TOP, TO INCLUDE TRIGGER SPRAYER, 100 PER CASE	2 CASE	NB	NB	NB
485-82-05032-3	SANITARY NAPKIN VENDING MACHINE DISPENSER, 21 #8 pads, all metal, white, 25 cents	24 EACH	NB	NB	NB

EXHIBIT _____

EDINBURG CONSOLIDATED INDEPENDENT SCHOOL DISTRICT
EXTENDED AMOUNT ANALYSIS

VENDOR 13 (4029-2)

VENDOR 14 (4765)

VENDOR 15 (8437)

CONTROL: 11 JANITOR
PAGE/PART: 3/5
BUYER: JACKIE KINGAN
OPEN DATE: 09/13/10
EFFECTIVE: 11/01/10
EXPIRATION: 10/31/11
ENTERED: 09/15/10
PRINTED: 10/04/10

DELIVERY DAYS:

TERMS:

OTHER 1:

OTHER 2:

NOTE:

CODES:

INTERBORO PACKAGING COPR.
MONTGOMERY NY 12549
NET 30
GOLDIE KAUFMAN

ALL AMERICAN POLY
PICATAWAY NJ 08854
-1% IF PAID IN 30 DAYS
RIVKA FRANK

E POLY STAR, INC.
SAN LEANDRO CA 94577
NET 30
JOE LAPIDEZ

485-88-10010-6	MEDIUM SCRUB SPONGE, Absorbent cellulose sponge on one side, nylon scouring pad on	48 CASE	NB	NB	NB
485-94-10040-5	NIFTY NABBER, 36"long, 3" long curved, steel fingers are covered with non-slip plastic for a	48 EACH	NB	NB	NB
605-63-10111-6	PENCIL SHARPENERS, ALL METAL, SCREW DOWN WITH 6 HOLE PENCIL GUIDE FOR ALL POPULAR SIZES	600 EACH	NB	NB	NB
665-24-01025-4	23" X 10" X 39" O.D., CAN LINERS, .80 mil, low density, MUST BE WHITE, must be palletized and	800 CASE	5872.00	9960.00	10160.00
665-24-01035-3	24" X 32" O.D., CAN LINER, .45 Mil., low-density, MUST BE WHITE, must be	800 CASE	7984.00	19840.00	14720.00
665-24-01040-3	38" X 58" LINER, .80 mil, low density, LLDPE can liner, extra heavy duty grade, 11.8 net	800 CASE	7360.00	11728.00	11472.00
670-15-10011-7	"CAUTION WET FLOOR" FLOOR SIGN, english & spanish, bright safety yellow, hot stamped lettering	48 EACH	NB	NB	NB
670-15-10013-3	18" CAUTION CONES, "wet Floor", stackable for easy storage, super bright orange color,	48 CASE	NB	NB	NB
735-60-25030-7	DUST CLOTH, TREATED	100 PACK	NB	NB	NB

CONTROL TOTAL

21216.00 NI

41528.00 NI

36352.00 NI

Award Recommendation

-0-

-0-

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EXHIBIT _____

EDINBURG CONSOLIDATED INDEPENDENT SCHOOL DISTRICT EXTENDED AMOUNT ANALYSIS	VENDOR 16 (3100)	VENDOR 17 (9735)	VENDOR 18 (417)
CONTROL: 11 JANITOR	PRIME SOURCE	CHANNEL SAFETY & MARINE S	GREEN DIAMOND DISTRIBUT
PAGE/PART: 1/6	COLLEYVILLE TX 76034	CORPUS CHRISTI TX 78408	CORPUS CHRISTI TX 78426
BUYER: JACKIE KINGAN	DELIVERY DAYS: 10	2	10
OPEN DATE: 09/13/10	TERMS: NET 30	NET 30	NET 30
EFFECTIVE: 11/01/10	OTHER 1: GERALD MCNUITT	EDWARD WILSON	PATRICK CARSON
EXPIRATION: 10/31/11	OTHER 2:		
ENTERED: 09/15/10	NOTE:		
PRINTED: 10/04/10	CODES:		
201-42-20010-2 NATURAL LATEX	12 DOZ	NB	118.56
UNSUPPORTED GLOVES, SMALL, 12" long, 20 mil, flock-lined, resists			178.80
201-42-20020-1 NATURAL LATEX	12 DOZ	NB	118.56
UNSUPPORTED GLOVES, MEDIUM, 12" long, 20 mil, flock-lined,			178.80
201-42-20030-0 NATURAL LATEX	12 DOZ	NB	118.56
UNSUPPORTED GLOVES, LARGE, 12" long, 20 mil, flock-lined, resists			178.80
201-42-20040-9 DISPOSABLE LATEX EXAM	200 BOX	NB	1180.00
GLOVES, SMALL, Medical grade, skin tight elastic fix, meets FDA			1990.00
201-42-20042-5 DISPOSABLE LATEX EXAM	200 BOX	NB	1180.00
GLOVES, MEDIUM Medical grade, skin tight elastic fix, meets			2140.00
201-42-20044-1 DISPOSABLE LATEX EXAM	200 BOX	NB	1180.00
GLOVES, LARGE Medical grade, skin tight elastic fix, meets			2140.00
201-42-20050-8 LEATHER DRIVERS GLOVES,	10 DOZ	NB	500.00
Cow Grain Leather Drivers, Full leather grain leather, Premium			1638.00
201-42-20060-7 100% NATURAL RUBBER	200 PAIR	NB	2760.00
OVERSHOES 4", Flexible, soft feeling rubber overshoes are			NB
365-10-11021-0 20" WHITE POLISHING	60 CASE	660.00* 1	909.00
PADS, POLYESTER MATERIAL			1845.00
365-10-31021-6 20" GREEN SCRUBBING	40 CASE	440.00* 1	606.00
PADS, 3/4" THICK, CHEMICALLY RESISTANT NYLON WEB, DUST CONTROL			1230.00
365-10-41019-8 20" STRIPPING PADS,	100 CASE	1100.00* 1	1515.00
FLOOR PADS BLACK (WET), STRIPPING PAD 3/4" THICK, CHEMICALLY			3075.00
365-10-52010-3 DOODLEPAD HOLDER KIT,	24 EACH	186.00	810.00
grabs cleaning pads like a magnet, special bristles keep pad firmly			309.60
365-10-52011-1 BROWN DOODLEPAD,	48 EACH	132.00	93.60
designed for heavy duty			86.64

EXHIBIT

EDINBURG CONSOLIDATED INDEPENDENT SCHOOL DISTRICT	VENDOR 16 (3100)	VENDOR 17 (9735)	VENDOR 18 (417)
EXTENDED AMOUNT ANALYSIS	-----		
CONTROL: 11 JANITOR	PRIME SOURCE	CHANNEL SAFETY & MARINE S	GREEN DIAMOND DISTRIBUT
PAGE/PART: 2/6	COLLEYVILLE TX 76034	CORPUS CHRISTI TX 78408	CORPUS CHRISTI TX 78426
BUYER: JACKIE KINGAN	DELIVERY DAYS: 10	2	10
OPEN DATE: 09/13/10	TERMS: NET 30	NET 30	NET 30
EFFECTIVE: 11/01/10	OTHER 1: GERALD MCNUTT	EDWARD WILSON	PATRICK CARSON
EXPIRATION: 10/31/11	OTHER 2:		
ENTERED: 09/15/10	NOTE:		
PRINTED: 10/04/10	CODES:		

scrubbing and stripping,
great for waxy edge

365-10-61010-2	21" DIAMETER ROTARY YARN BONNETS WITH SCRUB STRIPS, Use with any Standard 175 rpm floor	24 CASE	1800.00	2340.00	4774.80
365-80-02020-8	VACUUM BAGS, Sensor, Versamatic Plus Vacuum Bags, Generic, 10 X 4, Windsor Sensor and	60 PKS	585.00	NB	NB
450-34-30011-6	WASTE PAPER BASKET, METAL, BLACK, Fire Resistant, 46 qt.	200 EACH	4350.00	16680.00	10344.00
450-34-41031-1	POCKET CADDY, converts 32, 44, or 55 gal Mobile Waste Collectors into handy mobile cleaning	48 EACH	1080.00	1509.60	1917.60
450-34-41211-9	32 GALLON HEAVY DUTY PLASTIC CONTAINER, REINFORCED MODED HANDLES, RESISTANT TO	10 CASE	1020.00	1650.60	2095.00
450-34-41300-0	HIGH STRENGTH DOLLY, makes mobile waste collector easy to move, with 5 full-swivel 3"	48 EACH	1008.00	2152.80	2515.20
485-10-73815-5	INDUSTRIAL TOILET BOWL PLUNGER, 17" plastic handle, heavy rubber for full pressure	12 CASE	432.00	NB	613.80
485-46-11600-4	PAPER TOWEL DISPENSERS, crank type for 8" roll towels	80 EACH	3040.00 2	NB	15999.20 2
485-46-12010-5	VANDALISM TWO ROLL DISPENSER, Durable, sturdy 18 gauge type 304 stainless frame, 20	48 EACH	NB	NB	NB
485-53-10010-7	RETRACTABLE OSTRICH FEATHER DUSTER, Premium quality black feathers, economical ostrich	10 CASE	570.00	NB	834.50
485-62-07011-9	BOTTLES, POLYETHYLENE, 22 OZ, SCREW TOP, TO INCLUDE TRIGGER SPRAYER, 100 PER CASE	2 CASE	136.00	565.60	93.60
485-82-05032-3	SANITARY NAPKIN VENDING MACHINE DISPENSER, 21 #8 pads, all metal, white, 25 cents	24 EACH	4056.00 2	NB	5272.80

EXHIBIT _____

EDINBURG CONSOLIDATED INDEPENDENT SCHOOL DISTRICT	VENDOR 16 (3100)	VENDOR 17 (9735)	VENDOR 18 (417)
EXTENDED AMOUNT ANALYSIS	-----		
CONTROL: 11 JANITOR	PRIME SOURCE	CHANNEL SAFETY & MARINE S	GREEN DIAMOND DISTRIBUT
PAGE/PART: 3/6	COLLEYVILLE TX 76034	CORPUS CHRISTI TX 78408	CORPUS CHRISTI TX 78426
BUYER: JACKIE KINGAN	DELIVERY DAYS: 10	2	10
OPEN DATE: 09/13/10	TERMS: NET 30	NET 30	NET 30
EFFECTIVE: 11/01/10	OTHER 1: GERALD MCNUTT	EDWARD WILSON	PATRICK CARSON
EXPIRATION: 10/31/11	OTHER 2:		
ENTERED: 09/15/10	NOTE:		
PRINTED: 10/04/10	CODES:		

485-88-10010-6 MEDIUM SCRUB SPONGE, Absorbent cellulose sponge on one side, nylon scouring pad on	48 CASE	864.00	1792.80	1200.00
485-94-10040-5 NIFTY NABBER, 36"long, 3" long curved, steel fingers are covered with non-slip plastic for a	48 EACH	744.00* 1	1279.20	1752.00
605-63-10111-6 PENCIL SHARPENERS, ALL METAL, SCREW DOWN WITH 6 HOLE PENCIL GUIDE FOR ALL POPULAR SIZES	600 EACH	NB	NB	NB
665-24-01025-4 23" X 10" X 39" O.D., CAN LINERS, .80 mil, low density, MUST BE WHITE, must be palletized and	800 CASE	8800.00	12120.00	NB
665-24-01035-3 24" X 32" O.D., CAN LINER, .45 Mil., low-density, MUST BE WHITE, must be	800 CASE	21600.00	21320.00	NB
665-24-01040-3 38" X 58" LINER, .80 mil, low density, LLDPE can liner, extra heavy duty grade, 11.8 net	800 CASE	10400.00	12480.00	NB
670-15-10011-7 "CAUTION WET FLOOR" FLOOR SIGN, english & spanish, bright safety yellow, hot stamped lettering	48 EACH	312.00	448.80	940.80
670-15-10013-3 18" CAUTION CONES, "Wet Floor", stackable for easy storage, super bright orange color,	48 CASE	3072.00 2	5505.60 2	NB
735-60-25030-7 DUST CLOTH, TREATED	100 PACK	800.00	4240.00	6630.00

CONTROL TOTAL	67187.00 NI	95174.28 NI	69973.94 NI
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Award Recommendation

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EDINBURG CONSOLIDATED INDEPENDENT SCHOOL DISTRICT	VENDOR 19 (59)	VENDOR 20 (4008)	VENDOR 21 (5509)
EXTENDED AMOUNT ANALYSIS	-----		
	SAM'S CLUB 8250	SCHOOL SPECIALTY-BRODHEAD	UNIPAK CORPORATION
CONTROL: 11 JANITOR	MCALLEN TX 78503	MANSFIELD OH 44905	BROOKLYN NY 11230
PAGE/PART: 1/7	DELIVERY DAYS:	45	7
BUYER: JACKIE KINGAN	TERMS: NET 30	NET 30	NET 30
OPEN DATE: 09/13/10	OTHER 1:	DOUGLAS A BARND	BRIAN MARCUS
EFFECTIVE: 11/01/10	OTHER 2:		
EXPIRATION: 10/31/11	NOTE:		
ENTERED: 09/15/10	CODES:		
PRINTED: 10/04/10			

201-42-20010-2	NATURAL LATEX UNSUPPORTED GLOVES, SMALL, 12" long, 20 mil, flock-lined, resists	12 DOZ	NB	NB	NB
201-42-20020-1	NATURAL LATEX UNSUPPORTED GLOVES, MEDIUM, 12" long, 20 mil, flock-lined,	12 DOZ	NB	NB	NB
201-42-20030-0	NATURAL LATEX UNSUPPORTED GLOVES, LARGE, 12" long, 20 mil, flock-lined, resists	12 DOZ	NB	NB	NB
201-42-20040-9	DISPOSABLE LATEX EXAM GLOVES, SMALL, Medical grade, skin tight elastic fix, meets FDA	200 BOX	2174.00	936.00	NB
201-42-20042-5	DISPOSABLE LATEX EXAM GLOVES, MEDIUM Medical grade, skin tight elastic fix, meets	200 BOX	2174.00	936.00	NB
201-42-20044-1	DISPOSABLE LATEX EXAM GLOVES, LARGE Medical grade, skin tight elastic fix, meets	200 BOX	2174.00	936.00	NB
201-42-20050-8	LEATHER DRIVERS GLOVES, Cow Grain Leather Drivers, Full leather grain leather, Premium	10 DOZ	NB	NB	NB
201-42-20060-7	100% NATURAL RUBBER OVERSHOES 4", Flexible, soft feeling rubber overshoes are	200 PAIR	NB	NB	NB
365-10-11021-0	20" WHITE POLISHING PADS, POLYESTER MATERIAL	60 CASE	NB	NB	NB
365-10-31021-6	20" GREEN SCRUBBING PADS, 3/4" THICK, CHEMICALLY RESISTANT NYLON WEB, DUST CONTROL	40 CASE	NB	NB	NB
365-10-41019-8	20" STRIPPING PADS, FLOOR PADS BLACK (WET), STRIPPING PAD 3/4" THICK, CHEMICALLY	100 CASE	NB	NB	NB
365-10-52010-3	DOODLEPAD HOLDER KIT, grabs cleaning pads like a magnet, special bristles keep pad firmly	24 EACH	NB	NB	NB
365-10-52011-1	BROWN DOODLEPAD, designed for heavy duty	48 EACH	NB	NB	NB

EXHIBIT

EDINBURG CONSOLIDATED INDEPENDENT SCHOOL DISTRICT	VENDOR 19 (59)	VENDOR 20 (4008)	VENDOR 21 (5509)
EXTENDED AMOUNT ANALYSIS	-----		
	SAM'S CLUB 8250	SCHOOL SPECIALTY-BRODHEAD	UNIPAK CORPORATION
CONTROL: 11 JANITOR	MCALLEN TX 78503	MANSFIELD OH 44905	BROOKLYN NY 11230
PAGE/PART: 2/7	DELIVERY DAYS:	45	7
BUYER: JACKIE KINGAN	TERMS: NET 30	NET 30	NET 30
OPEN DATE: 09/13/10	OTHER 1:	DOUGLAS A BARND	BRIAN MARCUS
EFFECTIVE: 11/01/10	OTHER 2:		
EXPIRATION: 10/31/11	NOTE:		
ENTERED: 09/15/10	CODES:		
PRINTED: 10/04/10			

scrubbing and stripping,
great for waxy edge

365-10-61010-2	21" DIAMETER ROTARY YARN BONNETS WITH SCRUB STRIPS, Use with any Standard 175 rpm floor	24 CASE	NB	NB	NB
365-80-02020-8	VACUUM BAGS, Sensor, Versamatic Plus Vacuum Bags, Generic, 10 X 4, Windsor Sensor and	60 PKS	NB	NB	NB
450-34-30011-6	WASTE PAPER BASKET, METAL, BLACK, Fire Resistant, 46 qt.	200 EACH	NB	NB	NB
450-34-41031-1	POCKET CADDY, converts 32, 44, or 55 gal Mobile Waste Collectors into handy mobile cleaning	48 EACH	NB	1278.24	NB
450-34-41211-9	32 GALLON HEAVY DUTY PLASTIC CONTAINER, REINFORCED MODED HANDLES, RESISTANT TO	10 CASE	1558.80	1372.80	NB
450-34-41300-0	HIGH STRENGTH DOLLY, makes mobile waste collector easy to move, with 5 full-swivel 3"	48 EACH	NB	1806.72	NB
485-10-73815-5	INDUSTRIAL TOILET BOWL PLUNGER, 17" plastic handle, heavy rubber for full pressure	12 CASE	NB	NB	NB
485-46-11600-4	PAPER TOWEL DISPENSERS, crank type for 8" roll towels	80 EACH	NB	NB	NB
485-46-12010-5	VANDALISM TWO ROLL DISPENSER, Durable, sturdy 18 gauge type 304 stainless frame, 20	48 EACH	NB	NB	NB
485-53-10010-7	RETRACTABLE OSTRICH FEATHER DUSTER, Premium quality black feathers, economical ostrich	10 CASE	NB	NB	NB
485-62-07011-9	BOTTLES, POLYETHYLENE, 22 OZ, SCREW TOP, TO INCLUDE TRIGGER SPRAYER, 100 PER CASE	2 CASE	78.00	NB	NB
485-82-05032-3	SANITARY NAPKIN VENDING MACHINE DISPENSER, 21 #8 pads, all metal, white, 25 cents	24 EACH	NB	NB	NB

EXHIBIT _____

CONTROL: 11 JANITOR		SAM'S CLUB 8250		SCHOOL SPECIALTY-BRODHEAD		UNIPAK CORPORATION
PAGE/PART: 3/7	DELIVERY DAYS:	MCALLEN TX 78503		MANSFIELD OH 44905		BROOKLYN NY 11230
BUYER: JACKIE KINGAN	TERMS: NET 30			45		7
OPEN DATE: 09/13/10	OTHER 1:			NET 30		NET 30
EFFECTIVE: 11/01/10	OTHER 2:			DOUGLAS A BARND		BRIAN MARCUS
EXPIRATION: 10/31/11	NOTE:					
ENTERED: 09/15/10	CODES:					
PRINTED: 10/04/10						

485-88-10010-6	MEDIUM SCRUB SPONGE, Absorbent cellulose sponge on one side, nylon scouring pad on	48 CASE	NB		NB	NB
485-94-10040-5	NIFTY NABBER, 36"long, 3" long curved, steel fingers are covered with non-slip plastic for a	48 EACH	NB		NB	NB
605-63-10111-6	PENCIL SHARPENERS, ALL METAL, SCREW DOWN WITH 6 HOLE PENCIL GUIDE FOR ALL POPULAR SIZES	600 EACH	NB	4692.00		NB
665-24-01025-4	23" X 10" X 39" O.D., CAN LINERS, .80 mil, low density, MUST BE WHITE, must be palletized and	800 CASE		16304.00	NB	6600.00
665-24-01035-3	24" X 32" O.D., CAN LINER, .45 Mil., low-density, MUST BE WHITE, must be	800 CASE		14592.00	NB	8720.00
665-24-01040-3	38" X 58" LINER, .80 mil, low density, LLDPE can liner, extra heavy duty grade, 11.8 net	800 CASE	NB		NB	7360.00
670-15-10011-7	"CAUTION WET FLOOR" FLOOR SIGN, english & spanish, bright safety yellow, hot stamped lettering	48 EACH	NB		NB	NB
670-15-10013-3	18" CAUTION CONES, "Wet Floor", stackable for easy storage, super bright orange color,	48 CASE	NB		NB	NB
735-60-25030-7	DUST CLOTH, TREATED	100 PACK	NB		NB	NB
	CONTROL TOTAL		39054.80 NI		11957.76 NI	22680.00 NI

Award Recommendation -0- -0- -0-

 EAGLE BRUSH & CHEMICAL
 DALLAS TX 75229

CONTROL: 11 JANITOR
 PAGE/PART: 1/8 DELIVERY DAYS: 5
 BUYER: JACKIE KINGAN TERMS: NET 30
 OPEN DATE: 09/13/10 OTHER 1: ROSANNE BENOIT
 EFFECTIVE: 11/01/10 OTHER 2:
 EXPIRATION: 10/31/11 NOTE:
 ENTERED: 09/15/10 CODES:
 PRINTED: 10/04/10

201-42-20010-2	NATURAL LATEX UNSUPPORTED GLOVES, SMALL, 12" long, 20 mil, flock-lined, resists	12 DOZ	NB
201-42-20020-1	NATURAL LATEX UNSUPPORTED GLOVES, MEDIUM, 12" long, 20 mil, flock-lined,	12 DOZ	NB
201-42-20030-0	NATURAL LATEX UNSUPPORTED GLOVES, LARGE, 12" long, 20 mil, flock-lined, resists	12 DOZ	NB
201-42-20040-9	DISPOSABLE LATEX EXAM GLOVES, SMALL, Medical grade, skin tight elastic fix, meets FDA	200 BOX	NB
201-42-20042-5	DISPOSABLE LATEX EXAM GLOVES, MEDIUM Medical grade, skin tight elastic fix, meets	200 BOX	NB
201-42-20044-1	DISPOSABLE LATEX EXAM GLOVES, LARGE Medical grade, skin tight elastic fix, meets	200 BOX	NB
201-42-20050-8	LEATHER DRIVERS GLOVES, Cow Grain Leather Drivers, Full leather grain leather, Premium	10 DOZ	NB
201-42-20060-7	100% NATURAL RUBBER OVERSHOES 4", Flexible, soft feeling rubber overshoes are	200 PAIR	NB
365-10-11021-0	20" WHITE POLISHING PADS, POLYESTER MATERIAL	60 CASE	NB
365-10-31021-6	20" GREEN SCRUBBING PADS, 3/4" THICK, CHEMICALLY RESISTANT NYLON WEB, DUST CONTROL	40 CASE	NB
365-10-41019-8	20" STRIPPING PADS, FLOOR PADS BLACK (WET), STRIPPING PAD 3/4" THICK, CHEMICALLY	100 CASE	NB
365-10-52010-3	DOODLEPAD HOLDER KIT, grabs cleaning pads like a magnet, special bristles keep pad firmly	24 EACH	NB
365-10-52011-1	BROWN DOODLEPAD, designed for heavy duty	48 EACH	NB

 EAGLE BRUSH & CHEMICAL
 DALLAS TX 75229

CONTROL: 11 JANITOR
 PAGE/PART: 2/8 DELIVERY DAYS: 5
 BUYER: JACKIE KINGAN TERMS: NET 30
 OPEN DATE: 09/13/10 OTHER 1: ROSANNE BENOIT
 EFFECTIVE: 11/01/10 OTHER 2:
 EXPIRATION: 10/31/11 NOTE:
 ENTERED: 09/15/10 CODES:
 PRINTED: 10/04/10

scrubbing and stripping,
 great for waxy edge

365-10-61010-2	21" DIAMETER ROTARY YARN BONNETS WITH SCRUB STRIPS, Use with any Standard 175 rpm floor	24 CASE	NB
365-80-02020-8	VACUUM BAGS, Sensor, Versamatic Plus Vacuum Bags, Generic, 10 X 4, Windsor Sensor and	60 PKS	NB
450-34-30011-6	WASTE PAPER BASKET, METAL, BLACK, Fire Resistant, 46 qt.	200 EACH	NB
450-34-41031-1	POCKET CADDY, converts 32, 44, or 55 gal Mobile Waste Collectors into handy mobile cleaning	48 EACH	NB
450-34-41211-9	32 GALLON HEAVY DUTY PLASTIC CONTAINER, REINFORCED MODED HANDLES, RESISTANT TO	10 CASE	NB
450-34-41300-0	HIGH STRENGTH DOLLY, makes mobile waste collector easy to move, with 5 full-swivel 3"	48 EACH	NB
485-10-73815-5	INDUSTRIAL TOILET BOWL PLUNGER, 17" plastic handle, heavy rubber for full pressure	12 CASE	NB
485-46-11600-4	PAPER TOWEL DISPENSERS, crank type for 8" roll towels	80 EACH	NB
485-46-12010-5	VANDALISM TWO ROLL DISPENSER, Durable, sturdy 18 gauge type 304 stainless frame, 20	48 EACH	NB
485-53-10010-7	RETRACTABLE OSTRICH FEATHER DUSTER, Premium quality black feathers, economical ostrich	10 CASE	NB
485-62-07011-9	BOTTLES, POLYETHYLENE, 22 OZ, SCREW TOP, TO INCLUDE TRIGGER SPRAYER, 100 PER CASE	2 CASE	NB
485-82-05032-3	SANITARY NAPKIN VENDING MACHINE DISPENSER, 21 #8 pads, all metal, white, 25 cents	24 EACH	NB

 EAGLE BRUSH & CHEMICAL
 DALLAS TX 75229

CONTROL: 11 JANITOR
 PAGE/PART: 3/8 DELIVERY DAYS: 5
 BUYER: JACKIE KINGAN TERMS: NET 30
 OPEN DATE: 09/13/10 OTHER 1: ROSANNE BENOIT
 EFFECTIVE: 11/01/10 OTHER 2:
 EXPIRATION: 10/31/11 NOTE:
 ENTERED: 09/15/10 CODES:
 PRINTED: 10/04/10

485-88-10010-6	MEDIUM SCRUB SPONGE, Absorbent cellulose sponge on one side, nylon scouring pad on	48 CASE	NB
485-94-10040-5	NIFTY NABBER, 36"long, 3" long curved, steel fingers are covered with non-slip plastic for a	48 EACH	816.00
605-63-10111-6	PENCIL SHARPENERS, ALL METAL, SCREW DOWN WITH 6 HOLE PENCIL GUIDE FOR ALL POPULAR SIZES	600 EACH	NB
665-24-01025-4	23" X 10" X 39" O.D., CAN LINERS, .80 mil, low density, MUST BE WHITE, must be palletized and	800 CASE	NB
665-24-01035-3	24" X 32" O.D., CAN LINER, .45 Mil., low-density, MUST BE WHITE, must be	800 CASE	NB
665-24-01040-3	38" X 58" LINER, .80 mil, low density, LLDPE can liner, extra heavy duty grade, 11.8 net	800 CASE	NB
670-15-10011-7	"CAUTION WET FLOOR" FLOOR SIGN, english & spanish, bright safety yellow, hot stamped lettering	48 EACH	NB
670-15-10013-3	18" CAUTION CONES, "Wet Floor", stackable for easy storage, super bright orange color,	48 CASE	NB
735-60-25030-7	DUST CLOTH, TREATED	100 PACK	1275.00
CONTROL TOTAL			2091.00 NI

Award Recommendation

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APPROVAL OF BID 11-06, FLOOR SEALERS AND FINISHERS

Superintendent's Recommendation

That the Board of Trustees approve the recommendation to accept the Floor Sealers and Finishers Bid, which is indicated in the attached bid tabulation as being the most favorable and advantageous to the Edinburg CISD.

Rationale

The administration sought competitive sealed bids for Floor Sealers and Finishers. Bid opening was held at the Business Office Building on September 14, 2010, at 3:30 P.M., where ten (10) proposals were opened. Strippers are used to dilute existing wax on vinyl and terrazzo floors. Sealers and Finishers are then applied to create a slip resistance finish. These products are to be used district wide.

Budgetary Information

Award Recommendation **\$60,000.00**

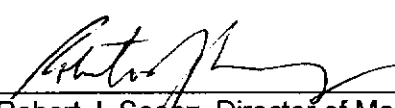
Account	Description	Appropriations	Encumbrance	Expenditure	Balance
199-51-6319-19-936-199000	Supply-Maint/Operations	575,943.00	51,573.20	4,347.69	520,022.11
TOTAL		575,943.00	51,573.20	4,347.69	520,022.11

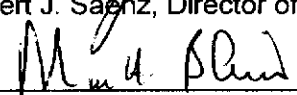
Resource Personnel

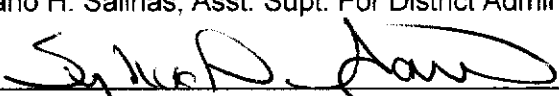
Dr. René Gutiérrez	Rigoberto V. Abrego	Sylvia D. Garcia
Mario H. Salinas	Robert J. Saenz	Amaro Tijerina
Jacqueline Kingan		

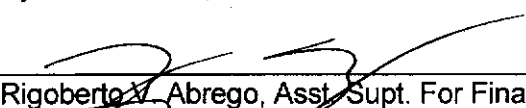
Board Policy Reference

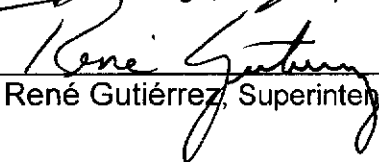
This is in accordance with Board Policy CH, Purchasing Law Bidding Requirements.

Prepared by: 
 Robert J. Saenz, Director of Maintenance/Facilities

Approved by: 
 Mario H. Salinas, Asst. Supt. For District Administration

Within Budgetary Allocations: 
 Sylvia D. Garcia, Director for Finance

Approved by: 
 Rigoberto V. Abrego, Asst. Supt. For Finance/Operations

Recommended by: 
 Dr. René Gutiérrez, Superintendent of Schools

**Notes for Bid Tabulation
 Bid 11-06, Floor Sealers and Finishes
 October 12, 2010**

1. **USER DEPARTMENT:** This bid was requested by Director of Maintenance and Facilities. Mr. Robert J. Saenz will be present to answer any detailed questions regarding this bid.
2. **TYPE OF BID:** This is a term contract beginning October 13, 2010 or soon thereafter and ending September 30, 2011 with an option to renew for another contract period.
3. **BID EVALUATION:** This bid was evaluated by Mr. Robert J. Saenz, Director of Maintenance and Facilities. Final recommendations to the board are done by the Superintendent of School.
4. **ORDERING INFORMATION:** Maintenance Department will prepare the purchase orders on an as needed basis following Board of Trustee approval.
5. **APPROXIMATE AMOUNT SPENT LAST YEAR:** **\$50,000.00**
6. **TOTAL AWARD RECOMMENDATION:**

VENDOR	ESTIMATED AWARD RECOMMENDATION
Valley Sanitary Supply P.O. Box 4746 Brownsville, TX 78523 Contact: John Young, III PH: 800-292-7703 FAX: 956-350-3134	\$21,126.00
Eagle Brush & Chemical, Inc P.O. Box 59068 Dallas, TX 75229 Contact: Rosanne Benoit PH: 800-888-5722 FAX: 972-484-4501	\$18,952.50
Gulf Coast Paper 635 Billy Mitchell Blvd Brownsville, TX 78521 Contact: Carlos Solis PH: 800-460-3297 FAX: 956-541-2018	\$16,366.00
Safety Floors P.O. Box 85 La Feria, TX 78559 Contact: Mario Gonzales PH: 956-873-3555 FAX: 956-797-9487	\$4,125.00
TOTAL ESTIMATED AWARD RECOMMENDATION	\$60,569.50

7. **BID EVALUATION NOTES:**
 A - Award recommendation to lowest overall and most advantageous bidder.
 1 - Bidders did not meet specifications

EDINBURG CONSOLIDATED INDEPENDENT SCHOOL DISTRICT VENDOR 1 (8640) VENDOR 2 (2719) VENDOR 3 (245)
 EXTENDED AMOUNT ANALYSIS

CONTROL: 11 FLOOR FIN
 PAGE/PART: 1/1 DELIVERY DAYS: 2
 BUYER: JACKIE KINGAN TERMS: -2% IF PAID IN 15 DAYS
 OPEN DATE: 09/14/10 OTHER 1: JOHN YOUNG
 EFFECTIVE: 10/01/10 OTHER 2:
 EXPIRATION: 09/30/11 NOTE:
 ENTERED: 09/14/10 CODES:
 PRINTED: 10/01/10

ITEM#	DESCRIPTION	QTY	UNIT	PRICE	TOTAL	AWARD
485-54-36156-7	FLOOR SEALER/FINISH, .05 minimum ASTM 02047-82 slip resistance, for use on all resilient and	350	PAIL	18396.00	13527.50* 1	16366.00 A
485-54-36160-9	FLOOR SEALER/FINISH, Designed for resilient and non-resilient floors, including vinyl,	300	PAIL	21126.00 A	14190.00 1	21327.00
485-55-01001-5	WAX STRIPPER, DILUTABLE, NON AMMONIATED FLOOR POLISH DISOLVING AGENT, NO RINSING REQUIRED, FOR	350	PAIL	15575.00	12915.00* A	13128.50
485-55-01013-0	NEUTRAL FLOOR CLEANER, Clear yellow liquid, Citrus fragrance, pH 7-8, Dilution:varies per	350	PAIL	8792.00	6037.50* A	6860.00
485-55-01015-5	SAFETY SLIPPERS FOR STRIPPING FLOORS - SMALL To be used while	150	PAIR	NB	NB	NB
485-55-01055-1	SAFETY SLIPPERS FOR STRIPPING FLOORS - LARGE To be used while	150	PAIR	NB	NB	NB

CONTROL TOTAL 63889.00 NI 46670.00 NI 57681.50 NI

Award Recommendation 21,126.00 18,952.50 16,366.00

ITEM COMMENTS
 ITEM# VENDOR COMMENT

CODE DEFINITIONS
 * Low Bid On Item
 1 See Evaluation Notes
 A AWARD RECOMMENDATION
 NB No Bid
 NI DidNot Bid All Items

CONTROL: 11 FLOOR FIN	SAFETY FLOORS	GREEN DIAMOND DISTRIBUTOR	EAGLE BRUSH & CHEMICAL
PAGE/PART: 1/2	LA FERIA TX 78559	CORPUS CHRISTI TX 78426	DALLAS TX 75229
BUYER: JACKIE KINGAN	DELIVERY DAYS: 5	10	5
OPEN DATE: 09/14/10	TERMS: NET 30	NET 30	NET 30
EFFECTIVE: 10/01/10	OTHER 1: MARIO GONZALEZ	PATRICK CARSON	ROSANNE BENOIT
EXPIRATION: 09/30/11	OTHER 2:		
ENTERED: 09/14/10	NOTE:		
PRINTED: 10/01/10	CODES:		

485-54-36156-7 FLOOR SEALER/FINISH, .05 minimum ASTM 02047-82 slip resistance, for use on all resilient and	350 PAIL	NB		NB	
485-54-36160-9 FLOOR SEALER/FINISH, Designed for resilient and non-resilient floors, including vinyl,	300 PAIL	NB		NB	
485-55-01001-5 WAX STRIPPER, DILUTABLE, NON AMMONNIATED FLOOR POLISH DISOLVING AGENT, NO RINSING REQUIRED, FOR	350 PAIL	NB		27300.00	19530.00
485-55-01013-0 NEUTRAL FLOOR CLEANER, Clear yellow liquid, Citrus fragrance, pH 7-8, Dilution:varies per	350 PAIL	18235.00		22575.00	10062.50
485-55-01015-5 SAFETY SLIPPERS FOR STRIPPING FLOORS - SMALL To be used while	150 PAIR	2062.50* A		NB	NB
485-55-01055-1 SAFETY SLIPPERS FOR STRIPPING FLOORS - LARGE To be used while	150 PAIR	2062.50* A		NB	NB

CONTROL TOTAL 22360.00 NI 49875.00 NI 29592.50 NI

Award Recommendation 4,125.00 -0- -0-

CONTROL: 11 FLOOR FIN	INDUSTRIAL SOAP COMPANY	MANTEK	ECOLAB INC
PAGE/PART: 1/3	ST LOUIS MO 63110	DALLAS TX 75266-0196	ST PAUL MN 55102
BUYER: JACKIE KINGAN	DELIVERY DAYS: 15	7	5
OPEN DATE: 09/14/10	TERMS: NET 30	NET 30	NET 30
EFFECTIVE: 10/01/10	OTHER 1: RON MORRISON	DEB HALL	SUE BERSCHENS
EXPIRATION: 09/30/11	OTHER 2:		
ENTERED: 09/14/10	NOTE:		
PRINTED: 10/01/10	CODES:		

485-54-36156-7 FLOOR SEALER/FINISH, .05	350 PAIL	NB	51782.50	22435.00
minimum ASTM 02047-82 slip resistance, for use on all resilient and				
485-54-36160-9 FLOOR SEALER/FINISH,	300 PAIL	15996.00 1	NB	10440.00* 1
Designed for resilient and non-resilient floors, including vinyl,				
485-55-01001-5 WAX STRIPPER, DILUTABLE,	350 PAIL	17444.00	50207.50	22435.00
NON AMMONNIATED FLOOR POLISH DISOLVING AGENT, NO RINSING REQUIRED, FOR				
485-55-01013-0 NEUTRAL FLOOR CLEANER,	350 PAIL	8351.00	48895.00	28122.50
Clear yellow liquid, Citrus fragrance, pH 7-8, Dilution:varies per				
485-55-01015-5 SAFETY SLIPPERS FOR	150 PAIR	NB	NB	NB
STRIPPING FLOORS - SMALL To be used while				
485-55-01055-1 SAFETY SLIPPERS FOR	150 PAIR	NB	NB	NB
STRIPPING FLOORS - LARGE To be used while				

CONTROL TOTAL 41791.00 NI 150885.00 NI 83432.50 NI

Award Recommendation -0- -0- -0-

CHEMSEARCH
IRVING TX 75015-2170

CONTROL: 11 FLOOR FIN
PAGE/PART: 1/4 DELIVERY DAYS: 7
BUYER: JACKIE KINGAN TERMS: NET 30
OPEN DATE: 09/14/10 OTHER 1: DEB HALL
EFFECTIVE: 10/01/10 OTHER 2:
EXPIRATION: 09/30/11 NOTE:
ENTERED: 09/14/10 CODES:
PRINTED: 10/01/10

485-54-36156-7 FLOOR SEALER/FINISH, .05 350 PAIL 51782.50
minimum ASTM 02047-82
slip resistance, for use
on all resilient and

485-54-36160-9 FLOOR SEALER/FINISH, 300 PAIL NB
Designed for resilient
and non-resilient
floors, including vinyl,

485-55-01001-5 WAX STRIPPER, DILUTABLE, 350 PAIL 50207.50
NON AMMONNIATED FLOOR
POLISH DISOLVING AGENT,
NO RINSING REQUIRED, FOR

485-55-01013-0 NEUTRAL FLOOR CLEANER, 350 PAIL 48895.00
Clear yellow liquid,
Citrus fragrance, pH
7-8, Dilution:varies per

485-55-01015-5 SAFETY SLIPPERS FOR 150 PAIR NB
STRIPPING FLOORS -
SMALL
To be used while

485-55-01055-1 SAFETY SLIPPERS FOR 150 PAIR NB
STRIPPING FLOORS -
LARGE
To be used while

CONTROL TOTAL 150885.00 NI

Award Recommendation -0-

11-06, FLOOR SEALERS AND FINISHERS

517 74-1789083
A-OK VACUUM & JANITORIAL
1617 NORTH 10TH STREET
MCALLEN, TX 78501

7217 466-47-3554
ALL VALLEY PAINT & SUPPLY
614 W. FERGUSON
PHARR, TX 78577

1101 510345919
ALLIED SUPPLY COMPANY
4001 KENNETH PIKE
SUITE #134
WILMINGTON, DE 19807

5195 74-3015945
AMIGO BOLT & SUPPLY
502 N. COMMERCE
HARLINGEN, TX 78550

3065 391142958
BIDALL CHEMICAL SPECIALTIES
P.O. BOX 23053
**ALL #'S INCORREC/ADDRESS RET
MILWAKEE, WI 53223

629 74-2059757
BLUE STAR CHEMICAL CO INC
P.O. BOX 3305
EDINBURG, TX 78540-3305

553 742609927
C & S SAFETY SUPPLY
P.O. BOX 4527
820 EAST WHITEWING BLDG C
MCALLEN, TX 78502

4423 75-0457200
CHEMSEARCH
P.O. BOX 152170
IRVING, TX 75015-2170

1687 1-75-10213735
CRAIN CHEMICALS COMPANY
P.O. DRAWER 540995
2624 ANDJON DRIVE
DALLAS, TX 75220

650 1-74-2546859-6
DIVERSITECH SYSTEMS
416 EAST CEDAR STREET
MCALLEN, TX 78501

2719 75-243464-2
EAGLE BRUSH & CHEMICAL
P.O. BOX 59068
DALLAS, TX 75229

1960 11-3584699
GLOBAL EQUIPMENT
2505 MILL CENTER PARKWAY
SUITE #100
BUFORD, GA 30518

468 13611502801
GRAINGER
921 EAST PECAN BLVD
MCALLEN, TX 78501

417 458-60-0352
GREEN DIAMOND DISTRIBUTORS
P O BOX 260578
CORPUS CHRISTI, TX 78426

5132 1-741533700
GULF COAST PAPER
1309 E. NOEMI
PHARR, TX 78577

3011 73-0336850
INDUSTRIAL SOAP COMPANY
722 S. VANDEVENTER AVENUE
ST LOUIS, MO 63110

1700 74-2863334
JACO INDUSTRIAL SUPPLY INC.
P.O. BOX 3307
VICTORIA, TX 77903

8615
LOWE'S
2802 W. UNIVERSITY DR.
EDINBURG, TX 78539

39
MADE-RITE JANITOR SUPPLY CO
101 PALM DRIVE
PHARR, TX 78577

2501 22-2148977
MAINTENANCE WORLD
P.O. BOX 1333
PLEASANTVILLE, NJ 08232

6092 58-052-4461
MOMAR
1830 ELISWORTH INDUSTRIAL BLVD
ATLANTA, GA 30318

1873 135526506
MSC INDUSTRIAL SUPPLY CO
2300 EAST NEWLANDS DRIVE
FERNLEY, NV 89408

11-06, FLOOR SEALERS AND FINISHERS

226 74-1699561
O'NEALL SPECIALTY
200 S. CAGE BLVD.
*WRONG #/RET UNDERLIVERABLE**
PHARR, TX 78577

989 751015406
POLLOCK PAPER DISTRIBUTORS
1 POLLOCK PLACE
GRAND PRAIRIE, TX 75050

3100 459-86-1657
PRIME SOURCE
4601 STAFFORD DRIVE
COLLEYVILLE, TX 76034

1010 36-3363196
PROMACO INC
3714 RUNGE ST.
FRANKLIN PARK, IL 60131

3014 59-0932660
PYRAMID SCHOOL PRODUCTS
6510 NORTH 54TH STREET
TAMPA, FL 33610-1908

445 44-0522196
SAFETY FLOORS
27502 WHITE RANCH RD
P.O. BOX 85
LA FERIA, TX 78559

7908 58-2633373
SELIG INDUSTRIES
4106 TARPON LN
GRAND PRAIRIE, TX 75052

547 34-0552740
STATE CHEMICAL MFG COMPANY
1930 LAUREL DRIVE
HARLINGEN, TX 78550

1625 34-0552740
STATE INDUSTRIAL PRODUCTS
3100 HAMILTON AVENUE
CLEVELAND, OH 44114

8021 20-0892327
SUPPLY LINE USA
5502 BURNHAM DRIVE
CORPUS CHRISTI, TX 78413

4156 1-74-2196683-3
TEXAS MULTI CHEM, INC
P.O. BOX 291306
KERRVILLE, TX 78029-1306

7295 3-20122-0650-7
TRIPLE "A" JANITORIAL SUPPLIES
P.O. BOX 155
LA BLANCA, TX 78558

618
VALLEY JANITOR SUPPLY CO
620 W VAN BUREN
HARLINGEN, TX 78550

8640 26-1600165
VALLEY SANITARY SUPPLY
4604 N. EXPRESSWAY
BROWNSVILLE, TX 78526

6481 25-1723345
WESCO DISTRIBUTION INC.
306 E. NAKOMA DR.
SAN ANTONIO, TX 78216

1306 246-78-0996
ZEP MANUFACTURING COMPANY
2814 LORETTA
HARLINGEN, TX 78550

Vendors Printed: 38

APPROVAL OF BID 10-180, SCHOOL BUS PAINTING AND REPAIR

Superintendent's Recommendation

That the Board of Trustees approve the recommendation to accept the term bid for the School Bus Painting and Repair which is indicated in the attached bid tabulation as being the most favorable and advantageous to the Edinburg CISD.

Rationale

The administration sought competitive sealed bids on the above mentioned bid for the Transportation Department. Bid opening was held at the Business Office Building on June 21, 2010 at 3:30 P.M. where four (4) proposals were received, opened, and read aloud. Please see the attached bid tabulation where the bid most favorable and advantageous to the district is referenced. The department currently has eight (8) buses that need to have body and upholstery repair to get them back to good presentable and safe conditions.

User Department

This item was requested by Mr. Rudy Zamora, Director of Transportation.

Budgetary Information

Total Estimated Award Recommendation: \$64,000.00

Account	Description	Appropriations	Encumbrance	Expenditure	Balance
199-34-6249-00-939-199000	Supplies-Maint/Operations	76,000.00	5,250.00	0.00	70,750.00
	TOTAL	76,000.00	5,250.00	0.00	70,750.00

Resource Personnel

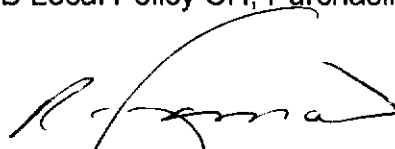
Dr. René Gutiérrez
 Sylvia D. Garcia
 Jacqueline Kingan

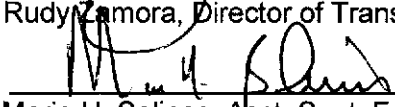
Rigoberto V. Abrego
 Rudy Zamora

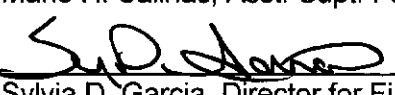
Mario Salinas
 Amaro Tijerina

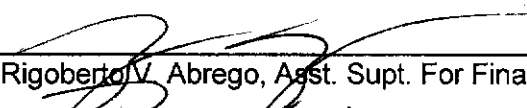
Board Policy Reference

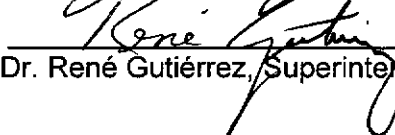
This is in accordance with the TASB Local Policy CH, Purchasing Bidding Requirements.

Prepared by: 
 Rudy Zamora, Director of Transportation

Approved by: 
 Mario H. Salinas, Asst. Supt. For District Administration

Within Budgetary Allocations: 
 Sylvia D. Garcia, Director for Finance

Approved by: 
 Rigoberto V. Abrego, Asst. Supt. For Finance/Operations

Recommended by: 
 Dr. René Gutiérrez, Superintendent of Schools

**Notes for Bid Tabulation
 Bid 10-180, School Bus Repainting and Repair
 October 12, 2010**

1. **USER DEPARTMENTS:** This bid will be used by the Transportation Department for the repainting and repair of school buses.
2. **TERM BID:** This bid is a term bid beginning October 13, 2010 or soon thereafter and ending July 31, 2011. This contract may be renewed for an additional TERM CONTRACT PERIOD if the vendor and the Edinburg CISD agree and no increases in cost are incurred except for the growth of the district.
3. **BID EVALUATION:** This bid was evaluated by Mr. Rudy Zamora. Final recommendations to the board are done by the Superintendent of Schools.
4. **ORDERING INFORMATION:** The Department will be placing Purchase Orders on an as needed basis.
5. **TYPE OF BID:** This bid is for school bus repainting and repair.
6. **TOTAL ESTIMATED AWARD RECOMMENDATION:**

VENDOR	ESTIMATED AWARD RECOMMENDATION
Espinos Tire Auto Center 603 W. Business 83 Pharr, TX 78577 Contact: Hector Espinos FAX: 956-781-0060	\$64,000.00
ESTIMATED AWARD RECOMMENDATION	\$64,000.00

**TABULATION FOR
 BID 10-180, SCHOOL BUS REPAINTING AND REPAIR**

QTY	DESCRIPTION	ESPINOS TIRE AUTO CENTER	ART'S TRUCK EQUIP	ABC. TIRE INC.	RUSH BUS CENTER
1	HOURLY RATE FOR BUS REPAINTING AND REPAIRS	\$55.00 hour	\$65.00 hour	\$75.00 hour	Repainting \$60.00 hour Repairs \$75.00 hour
1	PARTS MUST BE AT COST PLUS ADD YOUR % PROFIT MARGIN	10%	Did not fill in	30%	25%
1	HOURLY RATE FOR UPHOLSTERY REPAIRS	\$55.00 hour	\$65.00 hour	\$75.00 hour	N/A
1	PARTS FOR UPHOLSTERY MUST BE AT COST PLUS ADD YOUR % PROFIT MARGIN	10%	Did not fill in	30%	N/A
	Warranty on repainting and repairs	6 months	12 months	3 months	REPAIRS 90 days labor 1 year parts PAINTING 60 months
	Warranty on upholstery	6 months	12 months	3 months	12 months
	Free estimate	Yes	Yes	Yes	Yes
	Pick up and delivery of bus	Free pick up and delivery	Did not put cost – not free	\$2,000.00 per coach	Free pick up and delivery
	Response time to pick up	1 day	7-8 days	2 days	½ hour
	Average turn around time to repaint and repair	20 days	8-10 days	20 days	Repainting 15 working days Repair Diagnostic within 2 hours Repairs 1 to 14 days
	Average turn around time to upholstery	20 days	1 to 2 days	4 days	4 days
		AWARD RECOMMENDATION			

EXHIBIT _____

10-180, BUS PAINTING & REPAIR

2992 74-287-6927
ART'S A & A TRUCK CITY
P O BOX 4570
MCALLEN, TX 78502

9414
BUS PROS
310 N. ROGERS RD.
IRVING, TX 75061

9601
ESPINOS
603 W BUSINESS 83
PHARR, TX 78577

7735 74-2913063
RUSH TRUCK CENTER, PHARR
4700 NORTH CAGE BLVD.
PHARR, TX 78577

3593 74-2779036
SOUTH TEXAS FREIGHTLINER INC
3103 NORTH CAGE BLVD
PHARR, TX 06150-3074

9600
SOUTH TEXAS UNITED PAINT
& BODY SHOP
148 E. BUSINESS HWY 83
ALAMO, TX 78516

5635 76-0632089
THOMAS BUS GULF COAST LTD.
8806 MISSISSIPPI
HOUSTON, TX 77029

Vendors Printed: 7

**APPROVAL OF RFP 09-154, SCHOOL YEARBOOK SERVICES FIRST YEAR
CONTRACT RENEWAL**

Superintendent's Recommendation

That the Board of Trustees approve the recommendation to accept the renewal for the School Yearbook Services which is indicated in the attached bid tabulation as being the most favorable and advantageous to the Edinburg CISD.

Rationale

Administration sought competitive sealed bids on the above mentioned proposal for the school district. Bid opening was held at the Business Office Building on June 10, 2009 at 3:00 P.M. where five (5) proposals were received, opened, and read aloud. There is an option to renew annually for two years and this will be the first year renewal. This will impact campuses district wide.

User Department

This will be used district wide.

Budgetary Information

The campuses will not be required to appropriate funds to cover the procurement of these items in the 2010-2011 school budget. Parents will be purchasing with personal funds.

Resource Personnel

Dr. René Gutiérrez
Rigoberto V. Abrego

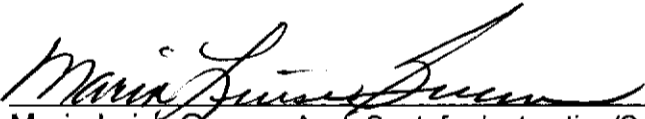
Maria Luisa Guerra
Sylvia D. Garcia

Amaro Tijerina
Claudina E. Longoria

Board Policy Reference


This is in accordance with the TASB Local Policy CH, Purchasing Bidding Requirements.

Requested by:




Maria Luisa Guerra, Asst. Supt. for Instruction/Support Services

Within Budgetary Allocations:



Sylvia D. Garcia, Director of Finance

Approved by:



Rigoberto V. Abrego, Assist. Supt. for Finance/Operations

Recommended by:



Dr. René Gutiérrez, Superintendent of Schools

Notes for Bid Tabulation
RFP 09-154, School Yearbook Services First Year Contract Renewal
October 12, 2010

1. **USER DEPARTMENTS:** This bid will be used District-Wide for those campuses who will be placing orders for yearbooks.
2. **TERM BID:** This bid is a term bid beginning September 29, 2010 or soon thereafter and ending August 31, 2011. There will be an option to renew one more year after this renewal.
3. **ORDERING INFORMATION:** The prices will be available to all the campuses and departments who will be placing orders directly from the awarded primary vendors.
4. **UNIT PRICES:** The unit prices will remain the same for the term of the contract.
5. **TYPE OF BID:** This bid is for yearbook services only. The campuses will purchase the materials on an as needed basis.
6. **BID AWARD RECOMMENDATION:**

Jostens Yearbooks
6309 N. 1st Lane
McAllen, TX 78504
Contact: Marylee Alaniz
PH: 956-342-5522
FX: 956-631-0228

Taylor Publishing
2800 Norma Drive
Mission, TX 78574
Contact: Mary Harris
PH: 956-451-4189
FX: 956-994-3647

Lifetouch National School Studios
5541 Bear Lane, STE 111
Corpus Christi, TX 78405
Contact: Don Cooper
PH: 361-442-5665
FX: 361-289-1250

Texas Photography Solutions
813 E. Esperanza
McAllen, TX 78501
Contact: Peggy Trom
PH: 956-686-6232
FX: 956-686-7244

There are some campuses throughout the district that do not work on yearbooks. Those campuses that will be working on a yearbook, the companies listed above will be vendors who they will choose from.



EDINBURG CONSOLIDATED INDEPENDENT SCHOOL DISTRICT
PURCHASING DEPARTMENT
411 North 9th/DRAWER 990
EDINBURG, TEXAS 78541
PHONE: (956) 289-2311
FAX (956) 383-7687

September 16, 2010

JOSTEN'S YEARBOOKS
ATTN: MARYLEE ALANIZ
6309 N. 1ST LANE
MCALLEN, TX 78504

Dear Vendor:

FAX: 631-0228

REF: REQUEST FOR INFORMATION - FOR CONTRACT RENEWAL
BID 09-154, SCHOOL YEARBOOK SERVICES - 1ST YEAR CONTRACT
RENEWAL

Our original bid specifications provided for an extension of the awarded contract if both parties agreed in writing on the extension and if the unit prices, discounts, terms and conditions remained the same as the cost for contract renewal. If accepted by the Edinburg CISD, the renewal contract will start September 29, 2010 or soon thereafter and end August 31, 2011.

We are interested in knowing whether your company will extend this contract for an additional six months. If your renewal extension is accepted by the Edinburg CISD, this form will be signed and faxed back to your company to notify you of the renewed contract. The Edinburg CISD reserves the right to accept or reject the renewal of this contract and to bid out a new contract.

Please call Claudina E. Longoria, Senior Buyer at 956-289-2311, Ext 2135 or e-mail at d.longoria@ecisd.us if you have any questions regarding this contract.

YES: [Signature] Vendor Signature per original discounts, terms, and conditions.
Josten's Yearbook Rep

NO: _____ Vendor Signature I am not interested in extending my awarded contract.

Approved for Renewal:

Edinburg CISD

Date

JOSTENS

ELEMENTARY & MIDDLE SCHOOLS

Base Package Price to Include: Standard Page Selection/Cut & Paste – Camera Ready Option

1. #80 Premium Gloss Enamel Coated Paper at no extra fee – **SIZE 8-1/2" x 11"** at no extra fee
2. Choice of pre-designed or custom layouts for activity and/or portrait pages
3. Unlimited use of color (ONLY ON ALL COLOR YEARBOOKS)
4. Unlimited mix of pre-designed layouts selected from a design catalog or camera ready past-up option
5. Use of automatic portrait flow process from approved photographer portrait CD (school responsibility)
6. Choice of one or two deadlines (½ book by 2nd Monday/December & other ½ by final specified deadline) (BASED UPON # OF PAGES IN YEARBOOK)
7. Choice of paper/soft cover, full-color company designed paper cover on minimum 10 pt grade paper with personalization of title to include school name on one line (where requested) (IF DOWNGRADED TO SOFT COVER)
8. Choice of company or school designed hard cover on one panel in one silkscreen ink on a choice of colored material wrapped around minimum 98 pt binder board with personalization of title to include school name on one line (where requested) (COMPANY DESIGNED LITHO COVER INCLUDED W/TITLE IN BLACK)
9. Selection of clip art for use on yearbook pages
10. Yearbook kit production materials
11. Yearbook sales & marketing material
12. Yearbook sales management software (ONLINE)
13. Unlimited yearbook plant support & 800# to production facility
14. School selected ship week option with specific deadlines to match (school must meet all deadlines)
15. Standard shipping fee included in base price quoted (ground freight) (ONLY IF DEADLINES ARE MET)

ELEMENTARY & MIDDLE SCHOOL PRICE LIST

HARD COVER, ALL COLOR BASE PACKAGE							
# OF COPIES	24 PAGES	40 PAGES	56 PAGES	72 PAGES	80 PAGES	96 PAGES	112 PAGES
50	25.00	31.00	39.25	48.00	50.00	59.00	67.00
100	22.00	24.00	29.50	35.00	37.75	42.50	49.00
150	21.00	23.00	27.00	31.00	33.50	38.00	43.00
200	20.00	22.00	26.50	29.50	31.50	34.50	37.50
250	20.00	22.00	26.50	29.50	31.50	34.50	37.50
300	19.00	22.00	26.00	29.00	31.00	34.00	37.00
350	19.00	21.00	25.00	28.00	30.00	33.00	35.50
400	19.00	21.00	24.50	27.00	29.00	32.00	34.00
450	19.00	21.00	24.00	26.50	28.00	31.00	33.00
500	19.00	21.00	23.75	26.00	27.50	30.00	32.00

HIGH SCHOOLS

Base Package Price to Include: Standard Page Selection/Cut & Paste – Camera Ready Option

1. #80 Premium Gloss Enamel Coated Paper at no extra fee – **SIZE 9 x 12** at no extra fee
2. Choice of pre-designed or custom layouts for activity and/or portrait pages
3. Unlimited use of color (ON ALL COLOR YEARBOOKS)
4. Unlimited mix of pre-designed layouts selected from a design catalog or camera ready past-up option
5. Use of automatic portrait flow process from approved photographer portrait CD (school responsibility)
6. Choice of 4 or 5 deadlines (BASED UPON SHIP DATE)
7. Choice of paper/soft cover, full-color company designed paper cover on minimum 10 pt grade paper with personalization of title to include school name on one line (where requested) (N/A)
8. Choice of company or school designed hard cover on one panel in one silkscreen ink on a choice of colored material wrapped around minimum 98 pt binder board with personalization of title to include school name on one line (where requested) (COMPANY DESIGNED LITH COVER ALSO AVAILABLE)
9. Selection of clip art for use on yearbook pages
10. Yearbook kit production materials
11. Yearbook sales & marketing material
12. Yearbook sales management software
13. Unlimited yearbook plant support & 800# to production facility
14. School selected ship week option with specific deadlines to match (school must meet all deadlines)
15. Standard shipping fee included in base price quoted (ground freight) (IF ALL DEADLINES MET)

HIGH SCHOOL PRICE LIST

HARD COVER, ALL COLOR BASE PACKAGE									
# OF COPIES	176 PAGES	192 PAGES	208 PAGES	224 PAGES	240 PAGES	256 PAGES	272 PAGES	288 PAGES	304 PAGES
300	74.00	84.00	95.00	107.00	117.00	124.00	131.00	138.00	145.00
350	69.00	77.00	85.00	95.00	103.00	109.00	115.00	121.00	127.00
400	65.00	71.00	77.00	85.00	92.00	98.00	103.00	109.00	114.00
450	61.00	66.00	71.00	77.00	84.00	89.00	94.00	99.00	104.00
500	58.00	62.00	66.00	71.00	78.00	82.00	86.00	91.00	95.00
550	56.00	60.00	64.00	68.00	72.00	76.00	80.00	84.00	88.00
600	52.00	56.00	60.00	64.00	68.00	71.00	75.00	79.00	83.00

ADDITIONAL OPTIONS

COVER OPTIONS & DESIGNS:

Down grade from hard to soft cover	\$ -2.00
Define hard cover included options: 98 pt bd – company designed litho included	
Deadline for cover selections: 10/1/09	
Foil Application, per book/per color:	\$.93
Deadline: 10/1/09	
Cover Die Fee: requirement all foil app.	\$ plant quote
Additional Litho/Spot Colors/per color:	\$ 1.00
Deadline: 10/1/09	
Additional Silkscreen Colors/per color:	\$.75
Deadline: 10/1/09	
Lamination on Litho Cover	\$.75
Deadline: 10/1/09	
Quarter-binding:	\$ 1.25
Deadline: 10/1/09	
Overtone Rub:	\$ 1.45
Deadline: 10/1/09	
Padding:	\$ 1.95
Deadline: 10/1/09	
Over Graining:	\$ 1.75+.60
Deadline: 10/1/09	
Print on Spine, per book	\$.50
Deadline: 10/1/09	
Upgrade Soft to Hard Cover, per book	\$ n/a
Deadline: 10/1/09	
Define Hard Cover included options: see above	

Upgrade from Hard Cover to Embossed option/book:
\$4.95

Minimum/Maximum # pages for Soft Cover:
Min: 60 Max: 72

Minimum/Maximum # pages for Hard Cover:
Min: 40 Max: 500

Upgrade Smooth to Litho Company designed/per book	
Deadline: 10/1/09	\$ n/c
Foil Personalization on Cover, per line	\$ 4.05
Deadline: 01/30/10 online	
Foil Personalization on Cover, per icons	\$ 2.05
Deadline: 01/30/10 online	
Plastic Protective Cover, each	\$ 1.10

ENDSHEETS:

Choice of a standard paper color/per book	\$ 1.00
Choice of company printed design/per book	\$ 1.00
School designed Endsheets in Black ink:	
Same Front/Back due 10/10	\$ 375.00
Different Front/Back due 10/10	\$ 525.00
Price per additional color fee:	\$ 1.25
School designed Endsheets in full color:	
Same Front/Back	\$ 475.00
Different Front/Back	\$ 875.00
Foil application/per side/per color	\$ 195.+1.00
Foil Die Charge:	\$ plant qte
Rippled edge	\$ 1.00
Deadline for end-sheet design: 10/10/09 (color)	

PAPER GRADE CHANGE:

100 # gloss/per book	\$ 1.20
100# matte/per book	\$ 1.20
Mix base papers –per copy	\$ 1.20

PROCESS COLOR/FULL COLOR: (A multiple is an 8 pg panel on a 16 pg signature w/ alternating placement)

Convert Multiple to full-color	\$ n/a
Convert existing color multiple to B/W	\$ n/c
Deadline to add/delete/convert multiples 10/1/09	
Convert Multiple in standard spot color	\$ n/c
Convert existing spot multiple to B/W	\$ n/c
Deadline to add/delete/convert multiples 10/1/09	
Use of spot color on full- color multiple	\$ n/c
Convert 8 pgs to tip-in color	\$ 1200.00
Gatefold full-color tip-in (8 pg)	\$ 1200.00
Deadline for all full-color tip-ins: 10/1/09	

PROOF CORRECTIONS: online pdf's (presubmission

Complete page revision (all-color)	\$ n/c
Complete page revision (b/w)	\$ n/c
Unsubmit fee for Internet created page	\$ 30.00
Cost of proofs per page:	\$ n/c
Photo Corrections	\$ n/c
Text Corrections	\$ n/c
Correction of portrait flowed pgs	
Multiple Portrait CD submission	\$ 85.00

PG ADD/OPTIONS/SPRING SUPPLEMENT:

Down size from 8 paper from size 7, per book	\$ -1.00
Upgrade to size 9 paper from size 8, per book	\$ 5.00
Use of Yearbook creation hard-drive software	\$ n/c
Define: provide templates for adobe in design (school must own licensed copy in design)	
Use of Yearbook creation on-line software	\$ n/c
Define: provide on-line access to website for photo management, pagelayout, sales mangement & more	
Add 4 black/white	\$ n/a
Add 4 color pages for all color book	\$ 580.00
Screens/Reverse/Bckgrnd –Graphics Pkg	\$ n/c
Use of digital portrait flow CD process	\$ n/c
Add 8 pg color autograph section	\$ 1.10
Add 8 pg B/W autograph section	\$ 1.10
Add 16 pg current events color section in all books:	\$ 1.99
Add 8 pg current events color section in all books:	\$ 1.25
School DVD for yearbook/per copy	\$ 5.75
Define: choose 5 songs & submit images to us, we create & sent to you	

Minimum order: 100

COPY COUNTS & FINAL YEARBOOK ORDERS

Deadline for add/delete copies to order 01/30/10 via email	
Cost for company direct mail/sales program	\$ 2.00
Cost to have parents order books over web	\$ n/c
Cost for flyers for yearbook sales	\$ n/c
Cost to add 25 copies to order	\$ n/a
Cost to add 50 copies to order	\$ n/a
Explain: see chart – use proper colum for pricing	

LATE PAGE/PERFORMANCE FEES:

Color pages/per multiple/per week:	\$ n/c
Black & White pages	\$ n/c
Miss cover deadline:	\$ 100/wk
Miss Endsheets deadline:	\$ 75/wk

Sep-6-10 01:53 PM

From-EDINBURG CISD PURCHASING DEPT

8563837687

T-902 P.01/04 F-105



EDINBURG CONSOLIDATED INDEPENDENT SCHOOL DISTRICT
PURCHASING DEPARTMENT
411 North 8th/DRAWER 990
EDINBURG, TEXAS 78541
PHONE: (956) 289-2311
FAX (956) 383-7687

September 16, 2010

LIFETOUCH NATIONAL SCHOOL STUDIOS
ATTN: DON COOPER
5541 BEAR LANE, STE 111
CORPUS CHRISTI, TX 78405

FAX: 361-289-1250

Dear Vendor,

**REF: REQUEST FOR INFORMATION - FOR CONTRACT RENEWAL
BID 09-154, SCHOOL YEARBOOK SERVICES - 1ST YEAR CONTRACT
RENEWAL**

Our original bid specifications provided for an extension of the awarded contract if both parties agreed in writing on the extension and if the unit prices, discounts, terms and conditions remained the same as the cost for contract renewal. If accepted by the Edinburg CISD, the renewal contract will start September 29, 2010 or soon thereafter and end August 31, 2011.

We are interested in knowing whether your company will extend this contract for an additional six months. If your renewal extension is accepted by the Edinburg CISD, this form will be signed and faxed back to your company to notify you of the renewed contract. The Edinburg CISD reserves the right to accept or reject the renewal of this contract and to bid out a new contract.

Please call Claudina E. Longoria, Senior Buyer at 956-289-2311, Ext. 2135 or e-mail at clongoria@ecisd.us if you have any questions regarding this contract.

YES:  per original discounts, terms, and conditions.
Vendor Signature

NO: _____ I am not interested in extending my awarded contract.
Vendor Signature

Approved for Renewal:

Edinburg CISD Date

**LIFETOUCH
NATIONAL SCHOOL
STUDIOS**

ELEMENTARY & MIDDLE SCHOOLS

Base Package Price to Include: Standard Page Selection/Cut & Paste – Camera Ready Option

1. #70 Premium Gloss Enamel Coated Paper at no extra fee – **SIZE 8-1/2" x 11"** at no extra fee
2. Choice of pre-designed or custom layouts for activity and/or portrait pages
3. Unlimited use of color
4. Unlimited mix of pre-designed layouts selected from a design catalog or camera ready past-up option
5. Use of automatic portrait flow process from approved photographer portrait CD (school responsibility)
6. Choice of one or two deadlines (½ book by 2nd Monday/December & other ½ by final specified deadline)
7. Choice of paper/soft cover, full-color company designed paper cover on minimum 10 pt grade paper with personalization of title to include school name on one line (where requested)
8. Choice of company or school designed hard cover on one panel in one silkscreen ink on a choice of colored material wrapped around minimum 98 pt binder board with personalization of title to include school name on one line (where requested)
9. Selection of clip art for use on yearbook pages
10. Yearbook kit production materials
11. Yearbook sales & marketing material
12. Yearbook sales management software
13. Unlimited yearbook plant support & 800# to production facility
14. School selected ship week option with specific deadlines to match (school must meet all deadlines)
15. Standard shipping fee included in base price quoted (ground freight)

ELEMENTARY & MIDDLE SCHOOL PRICE LIST

HARD COVER, ALL COLOR BASE PACKAGE							
# OF COPIES	24 PAGES	40 PAGES	56 PAGES	72 PAGES	80 PAGES	96 PAGES	112 PAGES
50	16.82	20.89	24.96				
100	14.63	17.82	21.01				
150	12.95	15.49	18.04	20.59	21.86	24.41	26.95
200	11.50	13.52	15.55	17.57	18.58	20.61	22.63
250	10.63	12.34	14.05	15.76	16.61	18.32	20.03
300	10.05	11.35	13.05	14.55	15.30	16.80	18.30
350	9.63	10.98	12.33	13.68	14.36	15.71	17.06
400	9.32	10.56	6.79	13.03	13.65	14.89	16.12
450	9.08	10.23	11.38	12.52	13.10	14.25	15.40
500	8.88	9.96	11.04	12.12	12.66	13.74	14.82

HIGH SCHOOLS

Base Package Price to Include: Standard Page Selection/Cut & Paste – Camera Ready Option

1. #70 Premium Gloss Enamel Coated Paper at no extra fee – **SIZE 9 x 12** at no extra fee
2. Choice of pre-designed or custom layouts for activity and/or portrait pages
3. Unlimited use of color
4. Unlimited mix of pre-designed layouts selected from a design catalog or camera ready past-up option
5. Use of automatic portrait flow process from approved photographer portrait CD (school responsibility)
6. Choice of 4 or 5 deadlines
7. Choice of paper/soft cover, full-color company designed paper cover on minimum 10 pt grade paper with personalization of title to include school name on one line (where requested)
8. Choice of company or school designed hard cover on one panel in one silkscreen ink on a choice of colored material wrapped around minimum 98 pt binder board with personalization of title to include school name on one line (where requested)
9. Selection of clip art for use on yearbook pages
10. Yearbook kit production materials
11. Yearbook sales & marketing material
12. Yearbook sales management software
13. Unlimited yearbook plant support & 800# to production facility
14. School selected ship week option with specific deadlines to match (school must meet all deadlines)
15. Standard shipping fee included in base price quoted (ground freight)

HIGH SCHOOL PRICE LIST

HARD COVER, ALL COLOR BASE PACKAGE									
# OF COPIES	176 PAGES	192 PAGES	208 PAGES	224 PAGES	240 PAGES	256 PAGES	272 PAGES	288 PAGES	304 PAGES
300									
350									
400									
450									
500									
550									
600									

NO BIDS

ADDITIONAL OPTIONS

COVER OPTIONS & DESIGNS:

Down grade from hard to soft cover \$ -4.00
 Define hard cover included options: one ink silkscreen
 Deadline for cover selections: 12/1/09
 Foil Application, per book/per color: \$ 0.00
 Deadline:
 Cover Die Fee: requirement all foil app. \$
 Additional Litho/Spot Colors/per color: \$.40
 Deadline:
 Additional Silkscreen Colors/per color: \$.40
 Deadline:
 Lamination on Litho Cover \$
 Deadline:
 Quarter-binding: \$
 Deadline:
 Overtone Rub: \$
 Deadline:
 Padding: \$
 Deadline:
 Over Graining: \$
 Deadline:
 Print on Spine, per book \$
 Deadline:
 Upgrade Soft to Hard Cover, per book \$
 Deadline: 12/1/09
 Define Hard Cover included options:

Upgrade from Hard Cover to Embossed option/book: \$

Minimum/Maximum # pages for Soft Cover:
 Min: Max:

Minimum/Maximum # pages for Hard Cover:
 Min: Max:

Upgrade Smooth to Litho Company designed/per book

Deadline: \$

Foil Personalization on Cover, per line \$

Deadline:

Foil Personalization on Cover, per icons \$

Deadline:

Plastic Protective Cover, each \$

ENDSHEETS:

Choice of a standard paper color/per book \$

Choice of company printed design/per book \$

School designed Endsheets in Black ink:

Same Front/Back \$

Different Front/Back \$

Price per additional color fee: \$

School designed Endsheets in full color:

Same Front/Back \$

Different Front/Back \$

Foil application/per side/per color \$

Foil Die Charge: \$

Rippled edge \$

Deadline for end-sheet design:

PAPER GRADE CHANGE:

100 # gloss/per book \$

100# matte/per book \$

Mix base papers -per copy \$

PROCESS COLOR/FULL COLOR: (A multiple is an 8 pg panel on a 16 pg signature w/ alternating placement)

Convert Multiple to full-color \$

Convert existing color multiple to B/W \$

Deadline to add/delete/convert multiples

Convert Multiple in standard spot color \$

Convert existing spot multiple to B/W \$

Deadline to add/delete/convert multiples

Use of spot color on full- color multiple \$

Convert 8 pgs to tip-in color \$

Gatefold full-color tip-in (8 pg) \$

Deadline for all full-color tip-ins:

PROOF CORRECTIONS:

Complete page revision (all-color) \$ 0.00

Complete page revision (b/w) \$ 0.00

Unsubmit fee for Internet created page \$ 0.00

Cost of proofs per page: \$ 0.00

Photo Corrections \$ 0.00

Text Corrections \$ 0.00

Correction of portrait flowed pgs

Multiple Portrait CD submission \$ 0.00

PG ADD/OPTIONS/SPRING SUPPLEMENT:

Down size from 8 paper from size 7, per book \$

Upgrade to size 9 paper from size 8, per book \$

Use of Yearbook creation hard-drive software \$ 0.00

Define:

Use of Yearbook creation on-line software \$ 0.00

Define: unlimited

Add 4 black/white \$

Add 4 color pages for all color book \$

Screens/Reverse/Bckgrnd -Graphics Pkg \$

Use of digital portrait flow CD process \$ 0.00

Add 8 pg color autograph section \$

Add 8 pg B/W autograph section \$

Add 16 pg current events color section in all books: \$

Add 8 pg current events color section in all books: \$

School DVD for yearbook/per copy \$

Define:

Minimum order:

COPY COUNTS & FINAL YEARBOOK ORDERS

Deadline for add/delete copies to order

Cost for company direct mail/sales program \$

Cost to have parents order books over web \$

Cost for flyers for yearbook sales \$

Cost to add 25 copies to order \$

Cost to add 50 copies to order \$

Explain:

LATE PAGE/PERFORMANCE FEES:

Color pages/per multiple/per week: \$ 0.00

Black & White pages \$

Miss cover deadline: \$

Miss Endsheets deadline: \$

SCHOOL MUST MEET DEADLINES TO MEET YEARBOOK SHIP DATE

EXHIBIT _____



EDINBURG CONSOLIDATED INDEPENDENT SCHOOL DISTRICT
PURCHASING DEPARTMENT
411 North 8th/DRAWER 990
EDINBURG, TEXAS 78541
PHONE: (956) 289-2311
FAX (956) 383-7687

September 16, 2010

TAYLOR PUBLISHING
ATTN: MARY HARRIS
2800 NORMA DRIVE
MISSION, TX 78574

Dear Vendor:

FAX: 994-3647

**REF: REQUEST FOR INFORMATION - FOR CONTRACT RENEWAL
BID 09-154, SCHOOL YEARBOOK SERVICES – 1ST YEAR CONTRACT
RENEWAL**

Our original bid specifications provided for an extension of the awarded contract if both parties agreed in writing on the extension and if the unit prices, discounts, terms and conditions remained the same as the cost for contract renewal. If accepted by the Edinburg CISD, the renewal contract will start September 29, 2010 or soon thereafter and end August 31, 2011

We are interested in knowing whether your company will extend this contract for an additional six months. If your renewal extension is accepted by the Edinburg CISD, this form will be signed and faxed back to your company to notify you of the renewed contract. The Edinburg CISD reserves the right to accept or reject the renewal of this contract and to bid out a new contract.

Please call Claudina E Longoria, Senior Buyer at 956-289-2311, Ext. 2135 or e-mail at c.longoria@ecisd.us if you have any questions regarding this contract.

YES: Mary Harris (Taylor Publishing) per original discounts, terms, and conditions
Vendor Signature

NO: _____ I am not interested in extending my awarded contract.
Vendor Signature

Approved for Renewal:

_____ Date
Edinburg CISD

TAYLOR PUBLISHING

ELEMENTARY & MIDDLE SCHOOLS

Base Package Price to Include: Standard Page Selection/Cut & Paste – Camera Ready Option

1. #70 Premium Gloss Enamel Coated Paper at no extra fee – **SIZE 8-1/2" x 11"** at no extra fee
2. Choice of pre-designed or custom layouts for activity and/or portrait pages
3. Unlimited use of color
4. Unlimited mix of pre-designed layouts selected from a design catalog or camera ready past-up option
5. Use of automatic portrait flow process from approved photographer portrait CD (school responsibility)
6. Choice of one or two deadlines (½ book by 2nd Monday/December & other ½ by final specified deadline)
7. Choice of paper/soft cover, full-color company designed paper cover on minimum 10 pt grade paper with personalization of title to include school name on one line (where requested)
8. Choice of company or school designed hard cover on one panel in one silkscreen ink on a choice of colored material wrapped around minimum 98 pt binder board with personalization of title to include school name on one line (where requested)
9. Selection of clip art for use on yearbook pages
10. Yearbook kit production materials
11. Yearbook sales & marketing material
12. Yearbook sales management software
13. Unlimited yearbook plant support & 800# to production facility
14. School selected ship week option with specific deadlines to match (school must meet all deadlines)
15. Standard shipping fee included in base price quoted (ground freight)

ELEMENTARY & MIDDLE SCHOOL PRICE LIST

HARD COVER, ALL COLOR BASE PACKAGE							
# OF COPIES	24 PAGES	40 PAGES	56 PAGES	72 PAGES	80 PAGES	96 PAGES	112 PAGES
50	NA	NA	NA	NA	NA	NA	NA
100	NA	32.27	40.46	48.66	50.75	54.18	61.47
150	NA	24.41	30.53	36.67	40.00	45.87	46.22
200	NA	20.47	26.99	32.29	33.22	38.33	43.42
250	NA	18.15	23.85	30.09	30.94	33.80	38.27
300	NA	16.55	21.75	26.05	28.19	30.78	34.60
350	NA	15.93	20.25	25.52	26.23	28.63	33.16
400	NA	16.20	20.14	24.09	24.75	27.00	33.11
450	NA	15.47	19.22	22.98	24.86	28.18	32.51
500	NA	14.88	18.49	22.09	23.89	27.50	34.71

HIGH SCHOOLS

Base Package Price to Include: Standard Page Selection/Cut & Paste – Camera Ready Option

16. #70 Premium Gloss Enamel Coated Paper at no extra fee – **SIZE 9 x 12** at no extra fee
17. Choice of pre-designed or custom layouts for activity and/or portrait pages
18. Unlimited use of color
19. Unlimited mix of pre-designed layouts selected from a design catalog or camera ready past-up option
20. Use of automatic portrait flow process from approved photographer portrait CD (school responsibility)
21. Choice of 4 or 5 deadlines
22. Choice of paper/soft cover, full-color company designed paper cover on minimum 10 pt grade paper with personalization of title to include school name on one line (where requested)
23. Choice of company or school designed hard cover on one panel in one silkscreen ink on a choice of colored material wrapped around minimum 98 pt binder board with personalization of title to include school name on one line (where requested)
24. Selection of clip art for use on yearbook pages
25. Yearbook kit production materials
26. Yearbook sales & marketing material
27. Yearbook sales management software
28. Unlimited yearbook plant support & 800# to production facility
29. School selected ship week option with specific deadlines to match (school must meet all deadlines)
30. Standard shipping fee included in base price quoted (ground freight)

EXHIBIT _____

HIGH SCHOOL PRICE LIST

HARD COVER, ALL COLOR BASE PACKAGE									
# OF COPIES	176 PAGES	192 PAGES	208 PAGES	224 PAGES	240 PAGES	256 PAGES	272 PAGES	288 PAGES	304 PAGES
300	92.29	98.64	104.97	111.32	117.66	124.00	130.34	136.67	143.00
350	83.07	88.58	94.06	99.56	106.06	110.55	116.05	121.54	127.04
400	76.15	81.01	85.88	90.73	95.61	100.47	105.33	110.19	115.06
450	70.77	75.14	79.51	83.88	88.26	92.63	97.00	101.37	105.74
500	67.48	70.01	74.41	78.40	82.37	86.35	90.33	94.31	98.29
550	64.81	66.26	69.91	73.56	77.21	80.85	84.51	88.16	92.15
600	59.41	62.78	66.16	69.53	72.91	76.28	79.65	83.03	86.40

ADDITIONAL OPTIONS

COVER OPTIONS & DESIGNS:

Down grade from hard to soft cover	\$ varies
Define hard cover included options: as outlined	
Deadline for cover selections: 11/09/09	
Foil Application, per book/per color:	\$ 253.+62
Deadline: 11/09/09	
Cover Die Fee: requirement all foil app.	\$ varies
Additional Litho/Spot Colors/per color:	\$ 253. +.62
Deadline: 11/09/09	
Additional Silkscreen Colors/per color:	\$ 253. +.62
Deadline: 11/09/09	
Lamination on Litho Cover	\$ included
Deadline: 11/09/09	
Quarter-binding:	\$ 695.+1.18
Deadline: 11/09/09	
Overtone Rub:	\$ 156.+1.82
Deadline: 11/09/09	
Padding:	\$ 2.39
Deadline: 11/09/09	
Over Graining:	\$ 194.+44
Deadline: 11/09/09	
Print on Spine, per book	\$.44
Deadline: 11/09/09	
Upgrade Soft to Hard Cover, per book	\$ varies
Deadline: 11/09/09	
Define Hard Cover included options: as outlined by specs,	
Custom full Color Cover:	\$ varies
Deadline: 11/09/09	

Upgrade from Hard Cover to Embossed option/book: \$ 415_.44

Minimum/Maximum # pages for Soft Cover:
Min: 16 Max: 96

Minimum/Maximum # pages for Hard Cover:
Min: 32 Max: 500+

Upgrade Smooth to Litho Company designed/per book	\$ nc
Deadline: 11/09/09	
Foil Personalization on Cover, per line	\$ 3.25
Deadline: 12/15/09	
Foil Personalization on Cover, per icons	\$ 3.00
Deadline: 12/15/09	
Plastic Protective Cover, each	\$ 1.00

ENDSHEETS:

Choice of a standard paper color/per book	\$.34
Choice of company printed design/per book	\$.57
School designed Endsheets in Black ink:	
Same Front/Back	\$ 223.+32
Different Front/Back	\$ 343.+32
Price per additional color fee:	\$ 223.00
School designed Endsheets in full color:	
Same Front/Back	\$ varies
Different Front/Back	\$ varies
Foil application/per side/per color	\$ 1.00
Foil Die Charge:	\$ varies
Rippled edge	\$.78
Deadline for end-sheet design: 11/09/09	

PAPER GRADE CHANGE:

100 # gloss/per book for full color	\$ included
100# matte/per book for full color	\$ included
Mix base papers -per copy	\$ varies

PROCESS COLOR/FULL COLOR: (A multiple is an 8 pg panel on a 16 pg signature w/ alternating placement)

Convert Multiple to full-color	\$ na
Convert existing color multiple to B/W	\$ -300.00
Deadline to add/delete/convert multiples:12/05/09	
Convert Multiple in standard spot color	\$ nc
Convert existing spot multiple to B/W	\$ na
Deadline to add/delete/convert multiples 11/09/09	
Use of spot color on full- color multiple	\$ varies
Convert 8 pgs to tip-in color	\$ 1000.00
Gatefold full-color tip-in (8 pg)	\$ 1052.00
Deadline for all full-color tip-ins: 11/09/09	

PROOF CORRECTIONS:

Complete page revision (all-color)	\$ varies
Complete page revision (b/w)	\$ varies
Unsubmit fee for Internet created page	\$ nc
Cost of proofs per page:	\$ 2.80
Photo Corrections	\$ 5.80
Text Corrections	\$ 5.80
Correction of portrait flowed pgs	\$ nc if pdf sub
Multiple Portrait CD submission	\$ na

PG ADD/OPTIONS/SPRING SUPPLEMENT:

Down size from 8 paper from size 7, per book	\$ varies
Upgrade to size 9 paper from size 8, per book	\$ varies
Use of Yearbook creation hard-drive software	\$ nc
Define: Taylor's proprietary software, Taylor Tools - indesign	
Use of Yearbook creation on-line software	\$ nc
Define: Studio works online publishing program, internet based	

Add 4 black/white	\$ 410.00
Add 4 color pages for all color book	\$ 410.00
Screens/Reverse/Bckgrnd -Graphics Pkg	\$ nc
Use of digital portrait flow CD process	\$ nc
Add 8 pg color autograph section	\$.60
Add 8 pg B/W autograph section	\$.52
Add 16 pg current events color section in all books:	\$ 1.98

Add 8 pg current events color section in all books:	\$ 1.00
School DVD for yearbook/per copy	\$ varies
Define: pkgs start @ 500 copies = 1,500, school submits material, 30 minutes in length	

Minimum order: 500

Downsize from size 9 to size 8	\$ varies
--------------------------------	-----------

COPY COUNTS & FINAL YEARBOOK ORDERS

Deadline for add/delete copies to order 12/15/09	
Cost for company direct mail/sales program	\$ varies
Cost to have parents order books over web	\$ 1.75
Cost for flyers for yearbook sales	\$ nc
Cost to add 25 copies to order	\$ na
Cost to add 50 copies to order	\$ na
Explain: see grid pricing in bid proposal	

LATE PAGE/PERFORMANCE FEES:

Color pages/per multiple/per week:	\$ nc
Black & White pages	\$ nc
Miss cover deadline:	\$ varies
Miss Endsheets deadline:	\$ varies

SCHOOL MUST MEET DEADLINES TO MEET YEARBOOK SHIP DATE

EXHIBIT _____



EDINBURG CONSOLIDATED INDEPENDENT SCHOOL DISTRICT
PURCHASING DEPARTMENT
411 North 8th/DRAWER 890
EDINBURG, TEXAS 78541
PHONE: (956) 289-2311
FAX (956) 383-7687

September 16, 2010

TEXAS PHOTOGRAPHY SOLUTIONS
ATTN: PEGGY TROM
813 E. ESPERANZA
MCALLEN, TX 78501

Dear Vendor:

FAX: 686-7244

**REF: REQUEST FOR INFORMATION - FOR CONTRACT RENEWAL
BID 09-154, SCHOOL YEARBOOK SERVICES - 1ST YEAR CONTRACT
RENEWAL**

Our original bid specifications provided for an extension of the awarded contract if both parties agreed in writing on the extension and if the unit prices, discounts, terms and conditions remained the same as the cost for contract renewal. If accepted by the Edinburg CISD, the renewal contract will start September 29, 2010 or soon thereafter and end August 31, 2011.

We are interested in knowing whether your company will extend this contract for an additional six months. *If your renewal extension is accepted by the Edinburg CISD, this form will be signed and faxed back to your company to notify you of the renewed contract. The Edinburg CISD reserves the right to accept or reject the renewal of this contract and to bid out a new contract.*

Please call Claudina E. Longoria, Senior Buyer at 956-289-2311, Ext 2135 or e-mail at d.longoria@edisd.us if you have any questions regarding this contract.

YES: *[Signature]*, per original discounts, terms, and conditions.
Vendor Signature

NO: _____, I am not interested in extending my awarded contract.
Vendor Signature

Approved for Renewal:

Edinburg CISD Date

TEXAS PHOTOGRAPHY SOLUTIONS

EXHIBIT _____

ELEMENTARY & MIDDLE SCHOOLS

Base Package Price to Include: Standard Page Selection/Cut & Paste – Camera Ready Option

1. #70 Premium Gloss Enamel Coated Paper at no extra fee – **SIZE 8-1/2" x 11"** at no extra fee
2. Choice of pre-designed or custom layouts for activity and/or portrait pages
3. Unlimited use of color
4. Unlimited mix of pre-designed layouts selected from a design catalog or camera ready past-up option
5. Use of automatic portrait flow process from approved photographer portrait CD (school responsibility)
6. Choice of one or two deadlines (½ book by 2nd Monday/December & other ½ by final specified deadline)
7. Choice of paper/soft cover, full-color company designed paper cover on minimum 10 pt grade paper with personalization of title to include school name on one line (where requested)
8. Choice of company or school designed hard cover on one panel in one silkscreen ink on a choice of colored material wrapped around minimum 98 pt binder board with personalization of title to include school name on one line (where requested)
9. Selection of clip art for use on yearbook pages
10. Yearbook kit production materials
11. Yearbook sales & marketing material
12. Yearbook sales management software
13. Unlimited yearbook plant support & 800# to production facility
14. School selected ship week option with specific deadlines to match (school must meet all deadlines)
15. Standard shipping fee included in base price quoted (ground freight)

ELEMENTARY & MIDDLE SCHOOL PRICE LIST

HARD COVER, ALL COLOR BASE PACKAGE							
# OF COPIES	24 PAGES	40 PAGES	56 PAGES	72 PAGES	80 PAGES	96 PAGES	112 PAGES
50	14.29	18.28	24.19	30.12	33.09		
100	18.45	22.72	26.59	30.62	32.71	37.20	50.27
150	17.09	21.25	24.94	28.84	30.77	34.85	39.37
200	16.77	20.78	24.26	26.26	29.69	30.85	34.35
250	16.45	20.29	23.61	25.97	28.26	30.01	31.95
300	16.26	19.84	22.90	25.70	26.96	29.69	30.90
350	16.08	19.28	22.57	25.58	26.59	28.18	29.54
400	14.73	17.27	20.95	24.11	24.86	26.23	27.32
450	14.73	17.27	20.95	24.11	24.86	26.23	27.32
500	14.55	17.14	20.43	23.41	24.43	25.93	27.06

* 50 books pricing is for soft cover only. A minimum of 100 books is required for hard cover.

HIGH SCHOOLS

Base Package Price to Include: Standard Page Selection/Cut & Paste – Camera Ready Option

1. #70 Premium Gloss Enamel Coated Paper at no extra fee – **SIZE 9 x 12** at no extra fee
2. Choice of pre-designed or custom layouts for activity and/or portrait pages
3. Unlimited use of color
4. Unlimited mix of pre-designed layouts selected from a design catalog or camera ready past-up option
5. Use of automatic portrait flow process from approved photographer portrait CD (school responsibility)
6. Choice of 4 or 5 deadlines
7. Choice of paper/soft cover, full-color company designed paper cover on minimum 10 pt grade paper with personalization of title to include school name on one line (where requested)
8. Choice of company or school designed hard cover on one panel in one silkscreen ink on a choice of colored material wrapped around minimum 98 pt binder board with personalization of title to include school name on one line (where requested)
9. Selection of clip art for use on yearbook pages
10. Yearbook kit production materials
11. Yearbook sales & marketing material
12. Yearbook sales management software
13. Unlimited yearbook plant support & 800# to production facility
14. School selected ship week option with specific deadlines to match (school must meet all deadlines)
15. Standard shipping fee included in base price quoted (ground freight)

HIGH SCHOOL PRICE LIST

HARD COVER, ALL COLOR BASE PACKAGE									
# OF COPIES	176 PAGES	192 PAGES	208 PAGES	224 PAGES	240 PAGES	256 PAGES	272 PAGES	288 PAGES	304 PAGES
300									
350									
400									
450									
500									
550									
600									

NO BIDS

ADDITIONAL OPTIONS

COVER OPTIONS & DESIGNS:

- Down grade from hard to soft cover \$ 5.50-6.50
- Define hard cover included options:
- Deadline for cover selections: 9/30/10
- Foil Application, per book/per color: \$ na
- Deadline:
- Cover Die Fee: requirement all foil app. \$ na
- Additional Litho/Spot Colors/per color: \$ na
- Deadline:
- Additional Silkscreen Colors/per color: \$ na
- Deadline: 9/30/10
- Lamination on Litho Cover \$ na
- Deadline:
- Quarter-binding: \$ na
- Deadline:
- Overtone Rub: \$ na
- Deadline:
- Padding: \$ na
- Deadline:
- Over Graining: \$ na
- Deadline:
- Print on Spine, per book \$ na
- Deadline:
- Upgrade Soft to Hard Cover, per book \$ na
- Deadline:
- Define Hard Cover included options: 98pt binder board with company designed Litho cover personalized with school name in black ink. Free lamination

Upgrade from Hard Cover to Embossed option/book: \$na

Minimum/Maximum # pages for Soft Cover:
Min: 16 Max: 208

Minimum/Maximum # pages for Hard Cover:
Min: 16 Max: 208

Upgrade Smooth to Litho Company designed/per book
Deadline: \$ na

Foil Personalization on Cover, per line \$ 5.50

Deadline:

Foil Personalization on Cover, per icons \$ na

Deadline:

Plastic Protective Cover, each \$ na

ENDSHEETS:

Choice of a standard paper color/per book \$ na

Choice of company printed design/per book \$ na

School designed Endsheets in Black ink:
Same Front/Back \$ na

Different Front/Back \$ na

Price per additional color fee: \$ na

School designed Endsheets in full color:
Same Front/Back \$ na

Different Front/Back \$ na

Foil application/per side/per color \$ na

Foil Die Charge: \$ na

Rippled edge \$ na

Deadline for end-sheet design:

PAPER GRADE CHANGE:

100 # gloss/per book \$ na

100# matte/per book \$ na

Mix base papers -per copy \$ na

PROCESS COLOR/FULL COLOR: (A multiple is an 8 pg panel on a 16 pg signature w/ alternating placement)

- Convert Multiple to full-color \$ na
- Convert existing color multiple to B/W \$ na
- Deadline to add/delete/convert multiples
- Convert Multiple in standard spot color \$ na
- Convert existing spot multiple to B/W \$ na
- Deadline to add/delete/convert multiples
- Use of spot color on full- color multiple \$ na
- Convert 8 pgs to tip-in color \$ na
- Gatefold full-color tip-in (8 pg) \$ na
- Deadline for all full-color tip-ins:

PROOF CORRECTIONS:

- Complete page revision (all-color) \$ na
- Complete page revision (b/w) \$ na
- Unsubmit fee for Internet created page \$ na
- Cost of proofs per page: \$ na
- Photo Corrections \$ na
- Text Corrections \$ na
- Correction of portrait flowed pgs \$ 7.00
- Multiple Portrait CD submission \$

PG ADD/OPTIONS/SPRING SUPPLEMENT:

- Down size from 8 paper from size 7, per book \$ na
- Upgrade to size 9 paper from size 8, per book \$ na
- Use of Yearbook creation hard-drive software \$ free
- Define:

Use of Yearbook creation on-line software \$ na

Define:

Add 4 black/white \$ na

Add 4 color pages for all color book \$ na

Screens/Reverse/Bckgrnd -Graphics Pkg \$ free

Use of digital portrait flow CD process \$ free

Add 8 pg color autograph section \$.50

Add 8 pg B/W autograph section \$ na

Add 16 pg current events color section in all books: \$ 1.00

Add 8 pg current events color section in all books: \$ 1.75

School DVD for yearbook/per copy \$ na

Define:

Minimum order: na

COPY COUNTS & FINAL YEARBOOK ORDERS

Deadline for add/delete copies to order upon submission

Cost for company direct mail/sales program \$ na

Cost to have parents order books over web \$ na

Cost for flyers for yearbook sales \$.20

Cost to add 25 copies to order \$

Cost to add 50 copies to order \$

Explain: all additional copies are priced using page 13. Extra books are not available after printing.

LATE PAGE/PERFORMANCE FEES:

Color pages/per multiple/per week: \$ na

Black & White pages \$ na

Miss cover deadline: \$ na

Miss Endsheets deadline: \$ na

ANY MISSED DEADLINES MAY CHANGE PRODUCTION & DELIVERY DATE

EXHIBIT _____

APPROVAL OF GODIRECT 11-27, VERIZON WIRELESS VOICE & DATA SERVICES

Superintendent's Recommendation

That the Board of Trustees approve the recommendation to acquire Verizon Wireless Voice & Data Services through the Department of Information Resources awarded contract.

Rationale

The Department of Information Resources sought competitive sealed bids and has awarded a contract to Verizon Wireless for the wireless voice & data services. This operating lease complies with all bidding requirements as required by federal, state, and local laws.

Attached is a summary of the equipment and details for the Child Nutrition and Maintenance & Facilities departments that will be utilizing this type of services.

This quote is for radio (push to talk), GPS, and phone services to be used by Maintenance & Facilities and Child Nutrition Departments. This will enable the employees to communicate better and it will allow us to be more efficient. This service will also help us with trouble shooting problems and maintain a safe working environment.

Budgetary Information

Estimated Award: \$40,127.76


Account	Appropriation	Encumbrance	Expenditure	Balance
101-51-6259-00-938-199-000	9,000.00	5,441.04	0.00	3,558.96
199-51-62XX-00-936-199-000	343,792.00	14,040.40	2,846.99	326,904.61
TOTAL	352,792.00	19,481.44	2,846.99	330,463.57

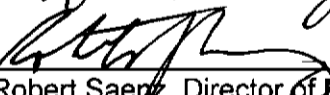
Resource Personnel

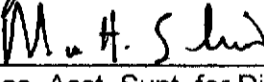
Dr. René Gutiérrez	Rigoberto V. Abrego	Sylvia D. Garcia
Mario Salinas	Robert Saenz	Claudina E. Longoria
Mary De Luna	Amaro Tijerina	


Board Policy Reference

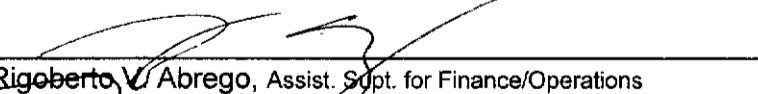
This is in accordance with the Board Policy CH, Purchasing Law Bidding Requirements.

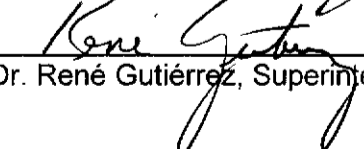
Requested by: 
 Mary De Luna, Director of Child Nutrition

Requested by: 
 Robert Saenz, Director of Maintenance & Facilities

Approved by: 
 Mario Salinas, Asst. Supt. for District Administration

Within Budgetary Allocations: 
 Sylvia D. Garcia, Director of Finance

Approved by: 
 Rigoberto V. Abrego, Assist. Supt. for Finance/Operations

Recommended by: 
 Dr. René Gutiérrez, Superintendent of Schools

A7

**Notes for Voice & Data Services
Through The Department of Information Resources
October 12, 2010**

1. **USER DEPARTMENT:** Mary De Luna, Robert Saenz, and Amaro Tijerina will be present to answer any detailed questions regarding these services.
2. **TYPE OF LEASE:** This is an operating lease term contract beginning October 13, 2010 or soon thereafter and ending August 31, 2011. The service monthly payments will remain the same throughout the term contract.
3. **ORDERING INFORMATION:** Department will prepare purchase orders after the Board of Trustee approval.
4. **APPROXIMATE AMOUNT SPENT LAST YEAR:** \$36,014.69
5. **ESTIMATED AWARD RECOMMENDATION:**

AWARD RECOMMENDATION:	ESTIMATED AWARD RECOMMENDATION
Verizon Wireless CONTACT: Donnie Avina Government Accounts Manager South Texas Markets	\$40,127.76
TOTAL ESTIMATED AWARD	\$40,127.76



Summary of Quote for Voice & Data Services

For

**Edinburg CISD – Child
Nutrition**

Donnie Avina
Government Accounts Manager
South Texas Markets

EXHIBIT _____

CONFIDENTIAL AND PROPRIETARY MATERIALS / NOT FOR DISCLOSURE WITHOUT WRITTEN PERMISSION FROM VERIZON WIRELESS

Offer 1 (State of TX price plans-DIR-SDD-604)



Cost Summary

- 20 Total Lines of Service
 - ✓ 19 – State of Texas Flat Rate @ \$3.99 = \$75.81
 - ✓ 1 – State of Texas Local Digital Choice 500 Shared @ \$34.99 = \$34.99
 - ✓ **Total Monthly Cost for Plans = \$110.80**
- Features
 - ✓ 20 – Push to Talk @ \$5.00 = \$100.00
 - ✓ **Total Monthly Cost for Features = \$100.00**
- Monthly Recurring Costs
 - ✓ **\$210.80 per month**
- Equipment costs: \$0
 - ✓ 20 – Samsung Convoy - Free

FREE value-added services

- ✓ Local field account management
- ✓ No Activation Fees
- ✓ Quarterly account/rate plan reviews
- ✓ My Business Account online account management
- ✓ Change rate plans at any time
- ✓ On-site device support and training
- ✓ Worry Free Guarantee
- ✓ 30-day satisfaction guarantee
- ✓ Keep your existing numbers
- ✓ Migration from your current wireless provider to VZW at your location(s)
- ✓ 25% discount for Texas government employees

EXHIBIT

Equipment/Contract Details



Equipment

Equipment Model: Samsung Convoy



Contract Details

- ✓ One Year State of Texas - DIR Contract # DIR-SDD-604
- ✓ No Early Termination Fees
- ✓ No Suspension Fees
- ✓ Back-up Assistant
- ✓ Unauthorized usage prevention
 - ✓ Call restrictions (on some models)
 - ✓ Block text/picture messaging, downloads, etc.
- ✓ e-Cycle trade-in program
- ✓ Migration from your current wireless provider to VZW at your location(s)

EXHIBIT

CONFIDENTIAL AND PROPRIETARY MATERIALS / NOT FOR DISCLOSURE WITHOUT WRITTEN PERMISSION FROM VERIZON WIRELESS

Summary of Quote for Voice & Data Services

For

*Edinburg CISD - Facilities
and Maintenance*

**Donnie Avina
Government Accounts Manager
South Texas Markets**

Offer 1 (State of TX) price plans-DLR-SDD-604



Cost Summary

- ✓ **State of Texas - 604**
- ✓ 75 - State of Texas Flat Rate @ \$3.99 = \$299.25
- ✓ 16 - State of Texas Local Digital Choice 500 Shared @ \$34.99 = \$559.84
- ✓ **Total Monthly Cost for Plans = \$859.09**
- ✓ **State of Texas - 91**
- ✓ 91 - Field Force Manager Limited @ \$19.99 = \$1819.09
- ✓ 91 - Push to Talk @ \$5.00 = \$455.00
- ✓ **Total Monthly Cost for Features = \$2274.09**
- ✓ **State of Texas - 91**
- ✓ **\$3133.18 per month**
- ✓ **State of Texas - 91**
- ✓ 91 - Samsung Convoys - Free

FREE value-added services

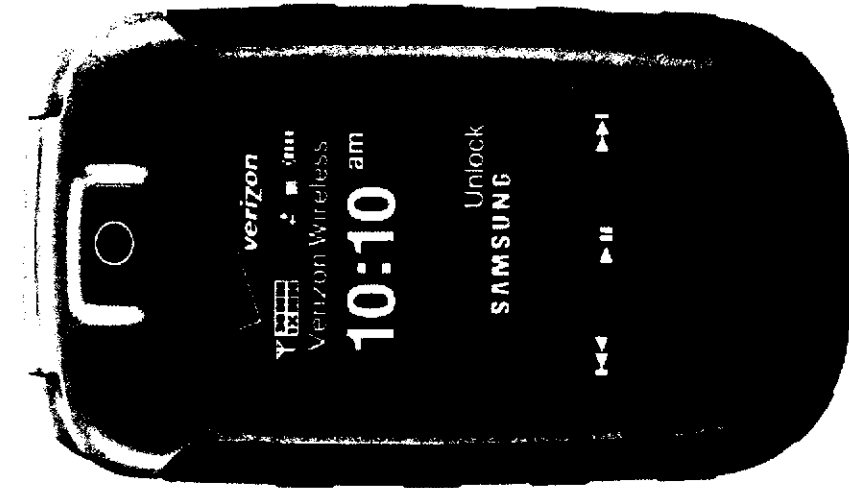
- ✓ Local field account management
- ✓ No Activation Fees
- ✓ Quarterly account/rate plan reviews
- ✓ My Business Account online account management
- ✓ Change rate plans at any time
- ✓ On-site device support and training
- ✓ Worry Free Guarantee
- ✓ 30-day satisfaction guarantee
- ✓ Keep your existing numbers
- ✓ Migration from your current wireless provider to VZW at your location(s)
- ✓ 25% discount for Texas government employees

Equipment/Contract Details



Equipment

Equipment/Contract #



Contract Details

- ✓ One Year State of Texas - DIR Contract # DIR-SDD-604
- ✓ No Early Termination Fees
- ✓ No Suspension Fees
- ✓ Back-up Assistant
- ✓ Unauthorized usage prevention
 - ✓ Call restrictions (on some models)
 - ✓ Block text/picture messaging, downloads, etc.
- ✓ e-Cycle trade-in program
- ✓ Migration from your current wireless provider to VZW at your location(s)

EXHIBIT _____

**APPROVAL OF ADDITIONAL EARLY VOTING SITE
FOR THE NOVEMBER 2, 2010 SCHOOL BOARD ELECTION**

Superintendent's Recommendation

That the Board of Trustees approve an additional Early Voting Site for the November 2, 2010 School Board Election.

Rationale

At the Board meeting of July 27, 2010, the Board of Trustees approved Resolution No. 2010-08 and Order Calling For School Board of Trustee Election to be held November 2, 2010. Nineteen polling places and one Early Voting Site were approved. The Hidalgo County Elections Department added an additional Early Voting Site at The University of Texas-Pan American Wellness Center. Therefore, we are recommending an additional Early Voting Site to be located at The University of Texas Pan American for the week of October 25-29th. The cost of this voting site is as follows:

Judge: -----12 hrs. x 5 days x \$9.00 = \$540.00
Clerk: -----12 hrs. x 5 days x \$8.00 = \$480.00
iVotronics: ----- 150 ea. x 2 + 50. Prog.fee= 350.00

Total: ----- \$1,370.00

Budgetary Information


Account No. 199-41-6439-00-710-199000
Balance - \$38,058.44

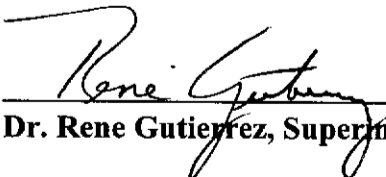
Resource Personnel

Dr. Rene Gutierrez
Mario H. Salinas

Board Policy Reference and Compliance

This is in accordance with Board Policy BBB, Board Members: Elections

Approved by: 
Mario H. Salinas

Recommended by: 
Dr. Rene Gutierrez, Superintendent of Schools

**APPROVAL OF THE FIRST READING OF BOARD POLICY EHAD (LOCAL)
2010-2011 PASS/FAIL OPTION FOR HIGH SCHOOL COURSES**

Superintendent's Recommendation:

That the Board of Trustees approves the First Reading of Board Policy EHAD (Local) 2010-2011 Pass/Fail Option for High School Courses.

Rationale:

The main purpose and intent of the Pass/Fail Option for high school courses is:

1. To encourage students to take advanced courses in addition to the total number of credits required for graduation.

The Pass/Fail Option For High School Courses is a program designed for students who wish to take courses on a pass/fail basis in addition to the 26 credits required to complete the Recommended or Distinguished High School Program.

Connection to the District Plan:

District Goal : Academic Excellence

District Goal 1 – The Edinburg Consolidated Independent School District shall provide a diversified and innovative curriculum that focuses on comprehension, critical and creative thinking, application and problem solving for all students to achieve commended performance.

Objective 1: ECISD will offer all students a challenging high quality curriculum and will provide an effective delivery system to ensure that all students will achieve and meet the District's Performance Objectives standards on math, reading, writing, English language arts, science, and/or social studies sections of the spring 2011 administration.

Paperwork Impact:

None

Budgetary Information:

None

Resource Personnel:

Dr. René Gutiérrez, Superintendent of Schools

Maria Luisa Guerra, Assistant Superintendent for Instruction & Support Services

Santa T. Alvarado, Area Director of JEHS

Dan Roma, Edinburg High School Principal

Gloria Rivera, Economedes High School Principal

Ramiro Guerra, Edinburg North High School Principal

Board Policy Reference and Compliance:

This item is in compliance and in accordance with Board Policy GNC (Local).

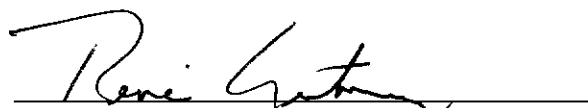
Prepared by:


Santa T. Alvarado

Approved by:


Maria Luisa Guerra

Recommended by:


Dr. René Gutiérrez
Superintendent of Schools

BASIC INSTRUCTIONAL PROGRAM
ELECTIVE INSTRUCTION

EHAD
(LOCAL)

PASS / FAIL OPTION
FOR HIGH SCHOOL
COURSES

Students who wish to take courses on a pass/fail basis in addition to the 26 credits required to complete the Recommended or Distinguished High School Program must adhere to the following criteria:

1. Students who have a grade average of 70 or above in such courses shall be awarded credit, but, at the student's option, a numerical grade will not be recorded on the transcript or included in the student's total average.
2. The student must declare intent to take such a course on a pass/fail basis by the 15th class day the course meets the end of the 1st six weeks each semester.
3. Pass/fail courses will be excluded in the computation of grade point averages and will encourage students to take advanced courses in addition to the total number of credits required for graduation.
4. English, mathematics, or science courses above and beyond the requirements of the Recommended or Distinguished High School Program shall be eligible for the pass/fail option.
5. If the student has already completed four years of English, or is currently enrolled in English IV, the following English class designated as AP may be taken pass/fail: Humanities.
6. If the student has already completed two years of Algebra, one of Geometry, and a fourth math, the following mathematics classes designated as Pre-AP, or AP courses may be taken pass/fail to satisfy the Recommended or Distinguished High School Program:
 - Pre Calculus
 - AP Calculus AB
 - AP Calculus BC
 - AP Statistics
 - AP Computer Science
7. If the student has already completed three years of science, Biology, Chemistry, Physics, and a fourth science, the following Advanced, Pre-AP, and or AP courses may be taken pass/fail to satisfy the Recommended or Distinguished High School Program:
 - AP Biology
 - AP Chemistry
 - AP Physics
 - Anatomy & Physiology (Advanced)
 - AP Environmental Science
8. A student may take no more than a total of two courses on a pass/fail basis. A student who fails a course being taken on a pass/fail basis must abide by the "no pass, no play" rule.

DATE ISSUED: 2/8/2008
LDU 2008.01
EHAD(LOCAL)-X

1 OF 2

APPROVAL OF FIRST READING OF TASB LOCALIZED BOARD POLICY UPDATE NO. 88

SUPERINTENDENT'S RECOMMENDATION:

That the Board of Trustees approves First Reading of TASB Localized Policy Update No. 88.

RATIONALE:

School districts are required to maintain a current Localized Policy Manual. Update 88 addresses rule changes in response to legislation from the 81st Texas Legislative Session. The Legal policies reflect the lawful context for governance and management of the school districts. The Local policies in Update 88 should be reviewed by the administration and the board to ensure that they reflect the current practices of the district. Update 88 makes reference to 35 Legal policies; 4 Local policies; 1 Regulation/Exhibit, and 1 Table of Contents. TASB has reviewed the district's local policies for compliance with the state's legal policies.

PAPER IMPACT:

This will require the printing of 100 packets for distribution.

BUDGETARY INFORMATION:

Not applicable.

RESOURCE PERSONNEL:

Dr. René Gutiérrez
Maria Luisa Guerra
Rigoberto V. Abrego
Mario H. Salinas

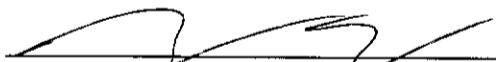
BOARD POLICY REFERENCE AND COMPLIANCE:

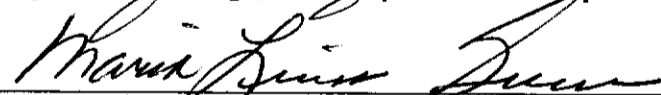
This item is in compliance and in accordance with policy BF (Legal) and BF (Local).

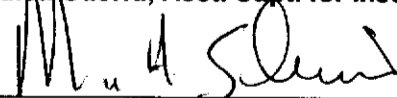
Prepared by:


Elizabeth Sanchez, Coordinator of Pupil Services

Approved by:


Rigoberto V. Abrego, Asst. Supt. of Finance/Operations


Maria Luisa Guerra, Asst. Supt. for Instr./Support Services


Mario H. Salinas, Asst. Supt. for District Administration

Recommended by:

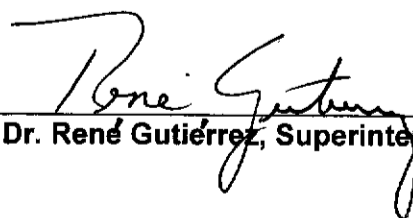

Dr. René Gutiérrez, Superintendent of Schools

EXHIBIT _____, PAGE(S) _____

**APPROVAL OF REQUEST FOR EXPEDITED WAIVER TO ADJUST THE
TIMELINE FOR PROVIDING ACCELERATED INSTRUCTION TO STUDENTS
WHO FAILED THE THIRD ADMINISTRATION OF TAKS READING AND/OR
TAKS MATH IN GRADES 5 & 8 AS MANDATED THROUGH THE
ENACTMENT OF HOUSE BILL 3 BY THE 81ST TEXAS LEGISLATION**

Superintendent's Recommendation

That the Board of Trustees approve the request for expedited waiver to adjust the timeline for providing accelerated instruction to students who failed the third administration of TAKS Reading and/or TAKS Math in grades 5 & 8 as mandated through the enactment of House Bill 3 by the 81st Texas Legislation.

Rationale

As part of the Student Success Initiative (SSI) and through the enactment of House Bill 3 by the 81st Texas Legislation, districts are required to provide accelerated instruction to students in grades 5 and 8 who did not demonstrate proficiency on the TAKS Reading and/or TAKS Mathematics tests. A student may advance to or be placed in the next grade level only if (1) he or she completes all accelerated instruction required by the grade placement committee (GPC), and (2) the GPC determines, by unanimous decision, that the student is likely to perform at grade level at the end of the next school year given additional accelerated instruction during the course of the year.

Paperwork Impact

N/A

Budgetary Information

Does not impact the budget

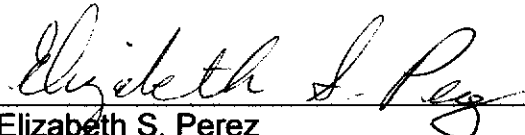
Resource Personnel

Dr. René Gutiérrez, Superintendent of Schools
Maria Luisa Guerra, Assistant Superintendent for Instruction/Support Services
Elizabeth S. Perez, Secondary Language Arts Specialist
Yvonne Chapa, Elementary Language Arts Specialist
Fernando Rosa, Secondary Math Specialist
Irene Valdez, Elementary Math Specialist

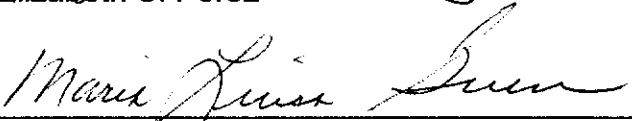
Board Policy Reference and Compliance

This item is in compliance with Board Policy EIE (Legal).

Prepared By:


Elizabeth S. Perez

Approved By:


Maria Luisa Guerra

Recommended By:

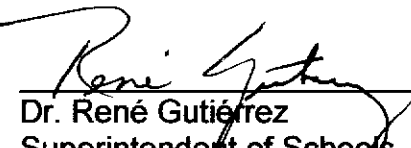

Dr. René Gutiérrez
Superintendent of Schools

EXHIBIT _____ PAGE(S) _____



APPLICATION FOR EXPEDITED AND GENERAL STATE WAIVERS

General Instructions. For Expedited Waivers, please complete Sections 1, 2, 3, and 4. For General State Waivers, please complete Sections 1, 2, 3, 5, and 6. **Bolded items in Section 2 and Section 3 must be completed.** Please direct questions to the State Waiver Unit at (512) 463-9630 or Waivers@tea.state.tx.us. You may also visit the TEA website at www.tea.state.tx.us/waivers.

SECTION 1. PLEASE COMPLETE THIS SECTION FOR ALL WAIVERS.

District Name: Edinburg CISD County/District No. 108-904
 Address: 411 N. 8th St Telephone No. 956-289-2300
 City, State, Zip: Edinburg Tx 78541 Fax No. 956-385-3346
 Contact Person(s) Maria Luisa Guerra Telephone No. 956-289-2300 ext. 2033
 Email: ml.guerra@ecisd.us

SECTION 2. PLEASE COMPLETE THIS SECTION FOR ALL WAIVERS.

Superintendent: Dr. Rene Gutierrez _____ Signature _____
 Dr. Mr. Typed Name
 Mrs. Ms.
 Board President: Omar Palacios _____ Signature _____
 Typed Name
 Date Board Approval: _____
 Board Vote - For _____ Against _____ Abstain _____ Absent _____

SECTION 3. PLEASE COMPLETE THIS SECTION FOR ALL WAIVERS.

Comments of appropriate Site-Based Decision Making Committee: _____
 SBDM Committee Chairperson Signature _____ Alejandro Requenez

SECTION 4. EXPEDITED WAIVERS. PLEASE CHECK ALL THAT APPLY.

- Staff Development Waiver**, pursuant to Texas Education Code (TEC) §25.081. This waiver allows the district or charter school to train staff on various educational strategies designed to improve student performance in lieu of a maximum of three days of student instruction. Please state the number of days requested: _____
 Please check the years requested: 2010-2011 2011-2012 2012-2013
- Reading/English Language Arts; Mathematics; Science; and/or Social Studies Staff Development Waiver**, pursuant to TEC §25.081. This waiver allows the district or charter school to conduct additional staff training for reading/english language arts, mathematics, science, or social studies strategies aligned with the Texas Essential Knowledge and Skills in lieu of a maximum of two days of student instruction.
 Please check no more than two subject areas for only one day each:
 Reading/English Language Arts Mathematics Science Social Studies
 Please check the years requested: 2010-2011 2011-2012 2012-2013
- Staff Development through Participation in Eligible Conferences Waiver**, pursuant to TEC §25.081. This waiver allows the district or charter school to send staff to eligible conferences for staff development to improve student performance in lieu of one day of student instruction.
 Please check the years requested: 2010-2011 2011-2012 2012-2013
- Early Release Waiver**, pursuant to TEC §25.082(a). This waiver allows the district or charter school to conduct school for less than seven (7) hours for a total of six (6) days of student instruction to provide additional training in educational methodologies and/or to provide time to meet the needs of students and local communities. Please state the number of days requested: _____
 Please check the years requested: 2010-2011 2011-2012 2012-2013
- Modified Schedule/TAKS Testing Days Waiver**, pursuant to TEC §25.082(a). This waiver allows the district or charter school to modify the schedule of classes on TAKS testing days during the current school year to reduce interruptions during testing periods.
 Please check the years requested: 2010-2011 2011-2012 2012-2013

CDD-106R11

APPROVAL OF THE CONTRACT/CONSULTANT AGREEMENT WITH J TAYLOR EDUCATION FOR STAFF DEVELOPMENT

SUPERINTENDENT’S RECOMMENDATION:

That the Board of Trustees approves the contract/consultant agreement with J Taylor Education for staff development.

RATIONALE:

The J Taylor Education will provide one full day of professional development and resource materials for Robert E. Lee Elementary, Truman Elementary, and Norma Linda Trevino Elementary. Using depth and complexity to differentiate the core curriculum is an effective, proven way to create appropriately challenging learning experiences for students, including gifted, talented, and advanced learners. Trainings will allow teachers to (1) explore several classroom-tested procedures for introducing the Depth and Complexity Icons. (2) Ways to develop differentiated learning opportunities when using required textbooks and without sacrificing the authenticity of the core curriculum. This agenda item meets purchasing requirements because this is a sole source. This contract was negotiated by Angelica Perez.

Connections to the District Plan Goal Area 1: Academic Excellence

District Performance Objective 3, Gifted and Talented: Initiative 1 – The District will support services that go beyond the minimum to meet the needs of gifted learners so that they may demonstrate skills in self-directed learning, thinking, research, and communication as evidenced by the development of innovative products and performances that reflect individuality and creativity and are advanced in relation to students of similar age, experience or environment. S-I Evaluate, analyze, and establish district assessment procedures that are uniform and consistent throughout the district. A-I Evaluate and analyze assessment instruments to ensure that they reflect the district population.

PAPERWORK IMPACT:

None

BUDGETARY INFORMATION:

1-full day session of Staff Development for Kinder thru 5th grade teachers at Robert E. Lee Elementary, Truman Elementary, and Norma Linda Trevino.

Total Cost **\$ 7,835.00**

Account	Description	Appropriation	Encumbrance	Expenditure	Balance
285-13-6291-00-107-130100	Consultant Services	4,000	0	0	4,000
285-13-6291-00-119-130100	Consultant Services	6,000	0	0	6,000
168-13-6291-00-106-121000	Consultant Services	2,800	0	0	2,800

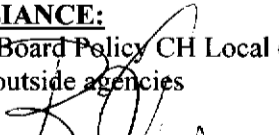
RESOURCE PERSONNEL:

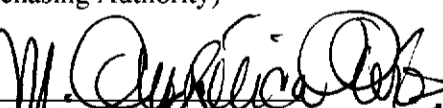
- Dr. René Gutiérrez, Superintendent of Schools
- Maria Luisa Guerra, Assistant Superintendent for Instruction & Support Services
- Hector Gonzalez, Area Director
- Santa Alvarado, Area Director
- Dominga Vela, Area Director
- Angelica Perez, District GT Specialist
- Ronaldo Cavazos, Director of Federal Programs

BOARD POLICY REFERENCE AND COMPLIANCE:

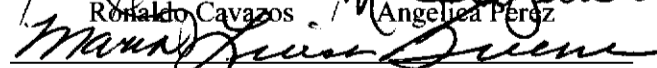
This item is in compliance and in accordance with Board Policy CH Local (Purchasing Authority) and EEL (Legal): Contracting for Instruction with outside agencies

Prepared by:



 Ronaldo Cavazos


 Angelica Perez

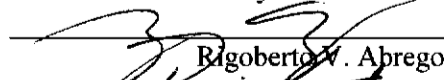
Approved by:


 Maria Luisa Guerra

Within Budgetary Allocation:


 Sylvia Garcia

Finance Department Approval:


 Rigoberto W. Abrego

Recommended by:

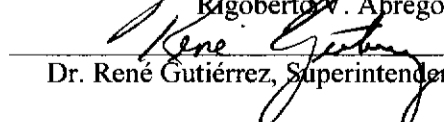

 Dr. René Gutiérrez, Superintendent of Schools

Exhibit _____, Page(s) _____

CONTRACTED SERVICE AGREEMENT

This Contract/Agreement is made and entered into by and between Edinburg CISD, and J Taylor Education LLC referred to herein as "Contractor". The parties have severally and collectively agreed and by the execution hereof are bound to the mutual obligations and to the performance and accomplishment of the tasks hereinafter described.

Contractor shall provide professional services, consultation, and expertise for use and benefit to Edinburg Consolidated Independent School District.

Agency shall pay contractor a fee of \$ 7,835.00 for services and related expenses. *

Approved and accepted by Contractor this 28 day of September 2010.

John Gould / John Gould - President
Contractor's Signature

Contractor's Name: J Taylor Education LLC

Address: 9800 D Tapanza Cyn #4 City: Chatsworth State: CA Zip Code: 91311

TIN: Social Security: 33-1135204 Contract Period From: Oct 28 to Oct 28, 2010

Scope of Work: Workshop and materials related to curriculum differentiation

Amount of Fee: \$ 7,835.00

Funding Account Number: 285-13-6291-107-130100
285-13-6291-119-130100
108-13-6291-106-121000

Contracted Services must be approved 14 days prior of work. A Purchase Order must also be attached. By approval, the supervisor certifies the need for contract services and that sufficient funds are available. The supervisor will also monitor the contracted services. Invoice is required for payment. Invoice must be received in the Business Office by Monday in order to get paid by Friday of that week. Also, a W-9 is required if not already on file for payment.

FOR CONTRACTS OVER \$10,000

Termination of Contract: Contractor shall have completed all work covered by this contract and this contract shall terminate unless extended by mutual agreement of the district and the contracted services at the time final service is completed as indicated in paragraph 2 herein. This contract may be terminated by the District if for any reason the Contractor shall fail to fulfill in a timely and proper manner his obligation under this contract, in which event the district may terminate the contract by giving written notice of such termination and the effective date of the termination. In the event of termination prior to completion of the contract, the Contractor shall be entitled to receive just and equitable compensation for any satisfactory work completed to the date of termination. The District may also terminate this contract at any time without cause by the furnishing of a five day written notice from the Senior Financial Administrator to the Contractor, but the contractor will be paid an amount which bears the same ratio to the total compensation as the services actually performed to the total services of this contract, less any compensation previously paid.

	<u>Approved</u>	<u>Not Approved</u>	<u>Signature/Date</u>
Supervisor	_____	_____	_____
Administrative Assistant	_____	_____	_____
Superintendent/Designee	_____	_____	_____

*Contracted Services totaling over \$5000.00 require prior board approval.

Nondiscrimination Statement

It is the policy of Edinburg CISD not to discriminate on the basis of sex, age, handicap, religion, race, color, or national origin in its educational programs.

White - Vendor

Yellow - Originator

Pink - Accounts Payable

Exhibit _____



Edinburg Consolidated Independent School District
Sole Source Affidavit

RESET FORM

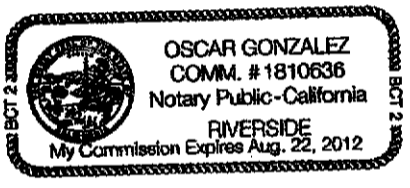
BEFORE ME, the undersigned official, on this day, personally appeared. John Gould
A person known to me to be the person whose signature appears below, who after being duly sworn upon his oath deposed and said:

1. My name is John Gould. I am over the age of 18, have never been convicted of a crime and am competent to sign this affidavit.
2. I am an authorized representative of the following company or firm:
J Taylor Education, LLC
3. The above named company or firm is the sole source of the following item(s) or product(s): (Attach list if necessary)
The Flip Book, The Flip Book, Too, Frames: Differentiating the Core Curriculum, Depth & Complexity ICON Cards, Depth & Complexity ICON Stamps, Content Imperative Cards, Content Imperative Magnets, Content Imperative Stamps, Math Icon Cards, Math Icon Magnets, Math Icon Stamps, Tiered Literacy Centers, Deep and Complex Look Books, "THINK" in Deep and Complex Ways Poster, "THINK" in Deep and Complex Ways Magnets, Differentiation Smart Reference Guide, Th Scholar in Me, Empower Primary and Inspire Change, Q3 Cards, Independent Study, A Deep and Complex Look at Me, The Icon Game
4. Competition is providing the above named item(s) is precluded by the existence of a patent, copyright, secret process or monopoly.
5. There is/are no other like item(s) or product(s) available for purchase that would serve the same purpose or function and there is only one price for the above named item(s) or product(s) because of exclusive distribution or marketing rights.
6. We certify that no suspension or debarment is in place, which would preclude receiving a federally funded contract.

[Signature]
(Signature)

SUBSCRIBED AND SWORN to before me on this 2nd day of March, 2010

(Seal)



[Signature]
(Notary Public, State of California)
Oscar Gonzalez
(Printed Name)
August 22, 2012
(Date Commission Expires)

Company Name: J Taylor Education, LLC
Address: 9800 D Topanga Cyn. Blvd #4
City, State, Zip: Chatsworth, Ca 91311
Telephone: 866-729-3817 Fax: 866-729-4817
Contact Person: John Gould - President/Owner Email: jgould@jtayloreducation.com

Exhibit _____

SOLE SOURCE MEMORANDUM

DATE: SEPT. 28, 2010
TO: Assistant Superintendent for Finance & Operations
FROM: ANGELICA PEREZ CAMPUS: ADVANCED ACADEMIC SRVCS
SUBJECT: SOLE SOURCE AFFIDAVIT FOR J.TAYLOR EDUCATION
(Name of Vendor)

PURCHASE AMOUNT: \$ 7,835.00 REQUISITION NO: _____

DESCRIPTION OF ITEMS OR SERVICE: (Attach additional documentation, if necessary)
1 ONE FULL DAY OF CONSULTING ON DIFFERENTIATING CURRICULUM USING DEPTH AND
COMPLEXITY--DEPTH AND COMPLEXITY ICON CARDS, DIFFERENTIATION SMART REFERENCE
GUIDE, DEEP AND COMPLEX LOOK BOOKS, Q3CARDS

I have contacted a sufficient number of vendors to determine that only one practical source of supply exists. I have initialed the reason(s) why only one source of supply exists and stated it below:

- XXX - **There is no competitive or similar product.**
The good/service is a one-of-a-kind or patented product, a copyrighted publication available from only one source, or a unique item such as an art work.
- _____ - **The product is only available from a regulated or natural monopoly.** For example, utilities, gravel from the only pit in the area or some similar situation.
- XXX - **The product is a component of an existing system which is only available from one supplier.** The replacement of a component or a repair part is only available from the original supplier.
- _____ - **The item is produced by non-profit corporations using handicapped workers.** Products made by blind or otherwise handicapped workers are often used by schools, cities, and counties.
- _____ - **The item is produced by prison workers.** The state benefits from the sale of these items.
- _____ - **There are no other items available in the marketplace that have the same fit, form and function of the items being purchased.**

Angelica Perez 092910
Signature Date

(Instructions: Campuses & Departments are required to complete this form and attach it to your sole source vendor affidavit. Fax or route all documents, such as Agenda Items, sole source affidavit, sole source memorandum to the Office of Assistant Superintendent for Finance & Operations.)

Exhibit _____



www.jtayloreducation.com

9800 DTopanga Canyon #4
Chatsworth, California 91311

Office: (866) 729-3817
Fax: (866) 729-4817
Cell: (310) 739-4394

jgould@jtayloreducation.com

Date: September 27, 2010
To: Edinburg Consolidated Independent School District
Attn: Angelica Perez/Debbie Gomez, Advanced Academics
From: John Gould, President - J Taylor Education, LLC

**Incorporating Depth & Complexity into the Core Curriculum
to Create Differentiated Learning Experiences**

Cost: \$7,835.00 (includes honorarium and all travel expenses including copies. In addition, each participant will receive 6 products - see line item quote on next page)
Date: Oct. 28. 2010 Full-day workshop 8:30-3:30 (morning break and lunch break)

Description: Using depth & complexity to differentiate the core curriculum is an effective, proven way to create valuable learning experiences for students, including G/T, advanced learners, and bilingual students. Research shows using pictorial stimuli with all students, especially bilingual children, allows for greater cognitive mapping, while encouraging high-level thinking. Explore several classroom-tested ways to introduce the *Depth & Complexity Icons*. Discover and develop a number of engaging ways to incorporate the *Depth & Complexity Icons* into your prescribed curriculum, while overcoming obstacles like time constraints. Work in grade-level groups to create differentiated task statements that guide lesson writing and aid in the development of sophisticated content that exceeds Standards and elicits high-level thinking.

Items to be covered and offered include:

- Information and examples provided related to a number of classroom-proven differentiation strategies, including using the depth and complexity icons/prompts while adhering to prescribed texts, and writing differentiated task statements
- Ideas for various ways to introduce these differentiation tools
- Ways to develop differentiated lessons when using required curriculum
- Questions and Answer opportunity
- Contact information will be distributed so that J Taylor Education can keep in touch with any participating teachers to provide support and to answer any questions following workshop

MATERIALS: *Deep & Complex Look Books, Differentiation Reference Guide, D/C Icon Cards, Q3 Cards, THiNK in Deep and Complex Ways Poster, THiNK Depth & Complexity Icon Magnets*

Exhibit _____



PRICE QUOTE

J Taylor Education

QUOTE # 091510-2PQ
DATE: SEPTEMBER 23, 2010

7800 D Topanga Canyon Blvd. #4, Chatsworth, CA 91311
Phone 866-729-3817 Fax 866-729-4817
www.jtayloreducation.com

SOLD TO Edinburg Consolidated Independent School District
Attn: Accounts Payable
Drawer 990
Edinburg, TX 78540

SHIP TO Edinburg Consolidated Independent School District
Attn: Angelios Perez - Inst. Specialist-GT
411 N. 8th Avenue
Edinburg, TX 78541

SALESPERSON	JOB	SHIPPING METHOD	PO #	DATE SHIPPED	PAYMENT TERMS	DUE DATE
John	Edinburg-2/10	UPS	TBD	TBD	TBD	TBD

QTY	ITEM #	DESCRIPTION	UNIT PRICE	DISCOUNT	LINE TOTAL
60	JTE-3	Depth & Complexity ICON Cards	20.00		\$1,200.00
60	JTE-23	Differentiation Smart Reference Guide	20.00		\$1,200.00
60	JTE-27	Q3 Cards	22.00		\$1,320.00
60	JTE-28	THINK Depth & Complexity Ioon Magnets	20.00		\$1,200.00
60	JTE-29	THINK in Deep and Complex Ways Poster	8.00		\$480.00
60	JTE-22	Deep and Complex Look Books	20.00		\$1,200.00
				-\$660.00	\$5,940.00
1	JTE-Cons.	<i>One full day of consulting on differentiating curriculum using depth and complexity</i>	1,850.00	-\$100.00	\$1,750.00

TOTAL DISCOUNT \$760.00

* For questions about this quote, contact John Gould @ 310-739-4394

SUBTOTAL \$7,690.00

SALES TAX \$0.00

SHIPPING & HANDLING \$145.00

PLEASE MAKE PURCHASE ORDERS TO J TAYLOR EDUCATION LLC

TOTAL DUE \$7,835.00

THANK YOU FOR YOUR BUSINESS!

Exhibit _____

APPROVAL OF THE CONTRACT/CONSULTANT AGREEMENT WITH TEXAS VALLEY COMMUNITIES FOUNDATION-ENCORE(ENGAGING COMMUNITIES FOR COLLEGE READINESS) FOR STUDENTS TO PARTICIPATE IN THE ENCORE SATURDAY CAMPS

Superintendent's Recommendation:

That the Board of Trustees approves the contract/consultant agreement with Texas Valley Communities Foundation-ENCORE(Engaging Communities for College Readiness) for students to participate in the ENCORE Saturday Camps.

Rationale:

Engaging Communities for College Readiness (ENCORE) Camps are to promote the importance of higher education and college readiness, increase student awareness of different career opportunities, motivate students and parents to work collaboratively with schools in the college readiness process, provide guidance and support for parents to ensure their children are ready for a college education and the workforce and provide RGV school administrators and board trustees with on-going support and resources to ensure their students graduate high school ready for college.

Students will actively participate in the ENCORE Saturday Camps at Barrientes Middle School, B.L. Garza Middle School, Brewster School, Harwell Middle School, Memorial Middle School and South Middle School during the 2010-2011 school year. This is a sole source item.

Connection to the District Plan:

*District Goal One: Academic Excellence
Objective 1: ECISD will offer all students a challenging high quality curriculum and will provide an Effective delivery system to ensure that all students will achieve and meet the Districts' Performance Objectives standards on the math, reading, writing, English Language Arts, science And social studies sections of the spring 2011 TAKS administration*

Budgetary Information:

Contract negotiated by Arminda Martinez.

Funding	Description	Expense	Appropriation	Encumbrance	Expenditure	Balance
162 11 6412 00 042 122000	Travel & Subsistence/Student	\$16,400.00	\$48,150.00	0.00	0.00	\$48,150.00
162 11 6412 00 043 122000	Travel & Subsistence/Student	\$16,400.00	\$41,130.00	0.00	0.00	\$41,130.00
162 11 6412 00 044 122000	Travel & Subsistence/Student	\$16,400.00	\$50,850.00	0.00	\$119.00	\$50,731.00
162 11 6412 00 045 122000	Travel & Subsistence/Student	\$16,400.00	\$49,450.00	0.00	0.00	\$49,450.00
162 11 6412 00 046 122000	Travel & Subsistence/Student	\$16,400.00	\$57,750.00	0.00	0.00	\$57,750.00
162 11 6412 00 102 122000	Travel & Subsistence/Student	\$16,400.00	\$50,450.00	0.00	\$105.00	\$50,345.00

GRAND TOTAL: \$98,400.00

Resource Personnel:

Dr. René Gutiérrez, Superintendent of Schools
 Rigoberto Abrego, Assistant Superintendent for Finance and Operations
 Maria Luisa Guerra, Assistant Superintendent for Instruction/Support Services
 Sylvia Garcia, Director of Finance
 Griselda H. Quintanilla, Director for Career and Technical Education

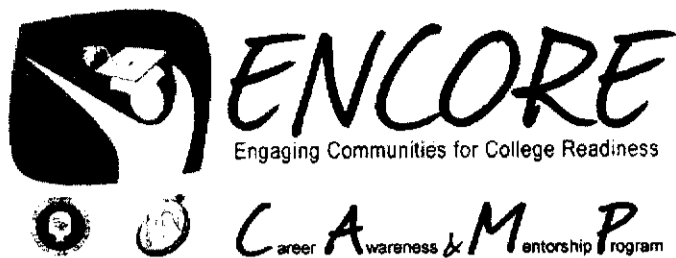
Board Policy Reference and Compliance:

This item is in accordance with Board Policy EEL (Legal): Contracting for Instruction with outside agencies.

Prepared by Griselda H. Quintanilla
 Approved by Maria Luisa Guerra
 Within Budgetary Allocation Sylvia Garcia
 Finance Department Approval Rigoberto Abrego
 Recommended by Dr. René Gutiérrez, Superintendent of Schools

Activities	Registration per student
Day 1 - ENCORE College Readiness Day	ENCORE Grant
Day 2 - ENCORE Business Day	\$ 75.00
Day 3 - ENCORE CSI/Science Day I	\$ 115.00
Day 4 - ENCORE CSI/Science Day II	\$ 43.00
Total	\$328.00

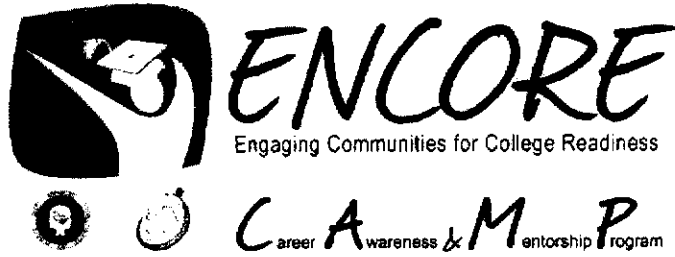
50 students @ \$328.00 per student = \$16,400.00 x 6 schools = \$98,400.00



AGENDA

Texas Valley Communities Foundation

Day 1 – College Readiness for Middle School Students	
Registration	
8:00—8:30	Registration
8:30—9:00	College Readiness Pre-Survey
9:00 – 10:30	Introduction <ul style="list-style-type: none"> • Welcoming Remarks • CAMP Rules • Introductions • Connections Ice Breaker—Compass Points
10:30-10:45	Break
10:45—12:00	What is ENCORE? <ul style="list-style-type: none"> • Great Wall • Why ENCORE? • Jonas Saenz – State Farm Mentor Q & A Session
	• LUNCH
12:45—1:45	<ul style="list-style-type: none"> • Future Monthly Bills • Did you know? Video Analysis • Benefits of Higher Education (Poster)
1:45 – 2:30	<ul style="list-style-type: none"> • The Grey House
2:30 – 3:00	<ul style="list-style-type: none"> • Next Steps • Post-Survey on College Readiness



AGENDA
Texas Valley Communities Foundation

Day 2 – Business Day for Middle School Students	
8:00—8:30	Registration
8:30—9:00	Business Pre-Survey Review previous session feedback
9:00 – 11:00	Inventive Thinking: How Cool Would that be? (Entrepreneurship, Marketing, Finance)
11:00-12:00	Sergio Contreras – AT&T Mentor Q & A Session
12:00—12:30	<ul style="list-style-type: none"> • Working LUNCH – Internet Tools for Organization
12:30—1:30	<ul style="list-style-type: none"> • Rock Band Manager (Management)
1:30 – 2:45	<ul style="list-style-type: none"> • Are you Creditworthy? (Credit, Finance, Economics)
2:45 – 3:00	<ul style="list-style-type: none"> • Next Steps • Post-Survey on Business

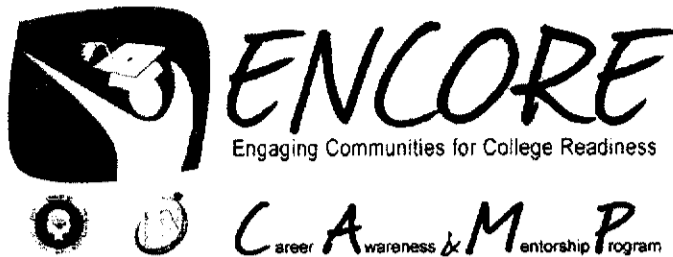


ENCORE
Engaging Communities for College Readiness

C A M P
Career Awareness & Mentorship Program

AGENDA
Texas Valley Communities Foundation

Day 3 – CSI/Science Part 1	
Registration	
8:00—8:30	Registration
8:30—9:00	CSI/Science Pre-Survey
9:00 – 10:30	<p>Group One: Bone Lab Studies, Set 1 Humerus Bone Measurements Femur Bone Measurements Height Determination Calculations</p> <p>Group Two: Impression Analysis Shoe Impression Matching Tire Track Patterns Tire Track Prints</p>
10:30-10:45	Break
10:45—12:15	<p>Group One: Impression Analysis Shoe Impression Matching Tire Track Patterns Tire Track Prints</p> <p>Group Two: Bone Lab Studies, Set 1 Humerus Bone Measurements Femur Bone Measurements Height Determination Calculations</p>
12:15—12:45	• LUNCH
12:45—2:15	<p>Group One: CSI Microscope Evidence Human Hair Analysis (Student Samples) Animal Hair Analysis Fiber Analysis</p> <p>Group Two: Blood Spatter Labs Vertical Drop Splatters Multiple Drop Splatters Medium and High Velocity Spatter Patterns</p>
2:15 – 3:00	<p>All: Fingerprinting Station Fingerprinting Cards-Personal Identification Thumbprint Class Analysis Comparative Fingerprints of a crime scene Wrap-up</p>



AGENDA
Texas Valley Communities Foundation

Day 4 – CSI/Science Part 2	
8:00—8:30	Registration
8:30 – 10:00	<p>Group One: Blood Splatter Labs Vertical Drop Splatters Multiple Drop Splatters Medium and High Velocity Splatter Patterns</p> <p>Group Two: CSI Microscope Evidence Human Hair Analysis (Student Samples) Animal Hair Analysis Fiber Analysis</p>
10:00-10:15	Break
10:15—11:45	<p>Group One: Bone Lab Studies, Set 2 Male/Female Determination of Pelvic Bone Analysis Dental Remains and Dental Records</p> <p>Group Two: Beach and Sand CSI Six Sand & Soil Examination Stations Crime Scene Clothing with Evidence for Testing</p>
11:45—12:15	• LUNCH
12:15—1:45	<p>Group One: Beach and Sand CSI Six Sand & Soil Examination Stations Crime Scene Clothing with Evidence for Testing</p> <p>Group Two: Bone Lab Studies, Set 2 Male/Female Determination of Pelvic Bone Analysis Dental Remains and Dental Records</p>
1:45 – 2:45	All: Alternative/ Green Energy: Building Wind Turbines
2:45 – 3:00	<ul style="list-style-type: none"> • Next Steps • Post-Survey on CSI/ Science

SOLE SOURCE MEMORANDUM

DATE: 09/28/10
TO: Rigoberto V. Abrego, Assistant Superintendent for Finance & Operations
FROM: Griselda H. Quintanilla, CTE Dept. CAMPUS: 820
SUBJECT: SOLE SOURCE AFFIDAVIT FOR Texas Valley Communities Foundation
(Name of Vendor)

PURCHASE AMOUNT: \$ 98,400.00 REQUISITION NO: _____

DESCRIPTION OF ITEMS OR SERVICE: (Attach additional documentation, if necessary)

I have contacted a sufficient number of vendors to determine that only one practical source of supply exists. I have initialed the reason(s) why only one source of supply exists and stated it below:

- **There is no competitive or similar product.**
The good/service is a one-of-a-kind or patented product, a copyrighted publication available from only one source, or a unique item such as an art work.
- **The product is only available from a regulated or natural monopoly.** For example, utilities, gravel from the only pit in the area or some similar situation.
- **The product is a component of an existing system which is only available from one supplier.** The replacement of a component or a repair part is only available from the original supplier.
- **The item is produced by non-profit corporations using handicapped workers.** Products made by blind or otherwise handicapped workers are often used by schools, cities, and counties.
- **The item is produced by prison workers.** The state benefits from the sale of these items.
- **There are no other items available in the marketplace that have the same fit, form and function of the items being purchased.**

Griselda H. Quintanilla 9/29/10
Signature Date

(Instructions: Campuses & Departments are required to complete this form and attach it to your solesource vendor affidavit. Fax or route all documents, such as Agenda Items, sole source affidavitde source memorandum to the Office of Assistant Superintendent for Finance & Operations.)

EXHIBIT _____



Edinburg Consolidated Independent School District
Sole Source Affidavit

RESET FORM

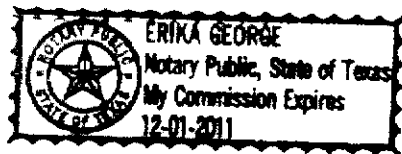
BEFORE ME, the undersigned official, on this day, personally appeared Gilbert S. Maldonado
A person known to me to be the person whose signature appears below, who after being duly
sworn upon his oath deposed and said:

1. My name is Gilbert S. Maldonado. I am over the age of 18, have never been convicted of a crime and am competent to sign this affidavit.
2. I am an authorized representative of the following company or firm:
Texas Valley Communities Foundation
3. The above named company or firm is the sole source of the following item(s) or product(s): (Attach list if necessary)
ENCORE Saturday Camps 2010-2011
4. Competition is providing the above named item(s) is precluded by the existence of a patent, copyright, secret process or monopoly.
5. There is/are no other like item(s) or product(s) available for purchase that would serve the same purpose or function and there is only one price for the above named item(s) or product(s) because of exclusive distribution or marketing rights.
6. We certify that no suspension or debarment is in place, which would preclude receiving a federally funded contract.

Gilbert S. Maldonado
(Signature)

SUBSCRIBED AND SWORN to before me on this 15 day of April, 2010

(Seal)



Erika George
(Notary Public, State of Texas)
Erika George
(Printed Name)
12-01-2011
(Date Commission Expires)

Company Name: Texas Valley Communities Foundation
Address: 2836 W. Trenton Road
City, State, Zip: Edinburg, TX 78541
Telephone: 956-630-3331 Fax: 956-630-3344
Contact Person: Gilbert Maldonado Email: gilbert@tvcof.org

EXHIBIT _____

APPROVAL OF THE CONTRACT/CONSULTANT AGREEMENT WITH REGION ONE ESC FOR STUDENTS TO PARTICIPATE IN THE T-STEM/UTPA/MED-ED CAMPS

Superintendent's Recommendation:

That the Board of Trustees approves the contract/consultant agreement with Region One ESC for students to participate in the T-STEM/UTPA/MED-ED Camps.

Rationale:

Students will engage in STEM experimental learning experiences that connect the Achieve Career Clusters and the state standards to promote critical and creative thinking, problem solving and communications skills, and habits of mind which are significant in the 21st Century.

Students from Barrientes Middle School, B.L. Garza Middle School, Brewster School, Harwell Middle School, Memorial Middle School and South Middle School will actively participate in the T-STEM/UTPA/MED-ED Camps at Region One ESC during the 2010-2011 school year.

Connection to the District Plan:

District Goal One: Academic Excellence

Objective 1: ECISD will offer all students a challenging high quality curriculum and will provide an Effective delivery system to ensure that all students will achieve and meet the Districts'

Performance Objectives standards on the math, reading, writing, English Language Arts, science And social studies sections of the spring 2011 TAKS administration.

Budgetary Information:

Contract negotiated by Arminda Martinez.

Funding	Description	Expense	Appropriation	Encumbrance	Expenditure	Balance
162 11 6412 00 042 122000	Travel & Subsistence/Student	\$25,000.00	\$48,150.00	0.00	0.00	\$48,150.00
162 11 6412 00 043 122000	Travel & Subsistence/Student	\$25,000.00	\$41,130.00	0.00	0.00	\$41,130.00
162 11 6412 00 044 122000	Travel & Subsistence/Student	\$25,000.00	\$50,850.00	0.00	\$119.00	\$50,731.00
162 11 6412 00 045 122000	Travel & Subsistence/Student	\$25,000.00	\$49,450.00	0.00	0.00	\$49,450.00
162 11 6412 00 046 122000	Travel & Subsistence/Student	\$25,000.00	\$57,750.00	0.00	0.00	\$57,750.00
162 11 6412 00 102 122000	Travel & Subsistence/Student	\$25,000.00	\$50,450.00	0.00	\$105.00	\$50,345.00

GRAND TOTAL: \$150,000.00

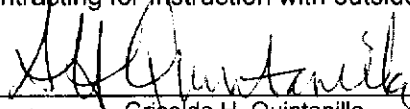
Resource Personnel:

- Dr. René Gutiérrez, Superintendent of Schools
- Rigoberto Abrego, Assistant Superintendent for Finance and Operations
- Maria Luisa Guerra, Assistant Superintendent for Instruction/Support Services
- Sylvia Garcia, Director of Finance
- Griselda H. Quintanilla, Director for Career and Technical Education

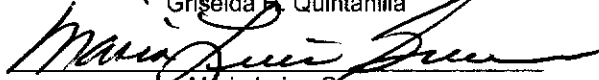
Board Policy Reference and Compliance:

This item is in accordance with Board Policy EEL (Legal): Contracting for Instruction with outside agencies.


Prepared by


Griselda H. Quintanilla

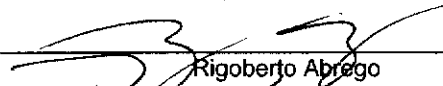
Approved by


Mária Luisa Guerra

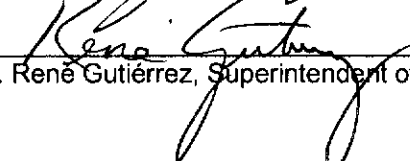
Within Budgetary Allocation


Sylvia Garcia

Finance Department Approval


Rigoberto Abrego

Recommended by


Dr. René Gutiérrez, Superintendent of Schools

CONTRACTED SERVICE AGREEMENT

This Contract/Agreement is made and entered into by and between Edinburg CISD, and REGION ONE ESC referred to herein as "Contractor". The parties have severally and collectively agreed and by the execution hereof are bound to the mutual obligations and to the performance and accomplishment of the tasks hereinafter described.

Contractor shall provide professional services, consultation, and expertise for use and benefit to Edinburg Consolidated Independent School District.

Agency shall pay contractor a fee of \$150,000.00 for services and related expenses. *

Approved and accepted by Contractor this 28th day of September 2010.

Contractor's Signature

Contractor's Name: Region One ESC

Address: 1900 W. Schunior City: Edinburg State: TX Zip Code: 78539

Social Security: _____ Contract Period From: Oct 2010 to May 2011

Scope of Work: T-STEM/UTPA/MED-ED Middle School camps 2010-2011

Amount of Fee: \$150,000.00

162-11-6412-00-042-122-000, 162-11-6412-00-045-122-000

Funding Account Number: 162-11-6412-00-043-122-000, 162-11-6412-00-046-122-000

162-11-6412-00-044-122-000, 162-11-6412-00-102-122-000

Contracted Services must be approved **14 days prior of work**. A **Purchase Order** must also be attached. By approval, the supervisor certifies the need for contract services and that sufficient funds are available. The supervisor will also monitor the contracted services. **Invoice is required for payment. Invoice must be received in the Business Office by Monday in order to get paid by Friday of that week. Also, a W-9 is required if not already on file for payment.**

FOR CONTRACTS OVER \$10,000

Termination of Contract: Contractor shall have completed all work covered by this contract and this contract shall terminate unless extended by mutual agreement of the district and the contracted services at the time final service is completed as indicated in paragraph 2 herein. This contract may be terminated by the District if for any reason the Contractor shall fail to fulfill in a timely and proper manner his obligation under this contract, in which event the district may terminate the contract by giving written notice of such termination and the effective date of the termination. In the event of termination prior to completion of the contract, the Contractor shall be entitled to receive just and equitable compensation for any satisfactory work completed to the date of termination. The District may also terminate this contract at any time without cause by the furnishing of a five day written notice from the Senior Financial Administrator to the Contractor, but the contractor will be paid an amount which bears the same ratio to the total compensation as the services actually performed to the total services of this contract, less any compensation previously paid.

	<u>Approved</u>	<u>Not Approved</u>	<u>Signature/Date</u>
Supervisor	_____	_____	_____
Administrative Assistant	_____	_____	_____
Superintendent/Designee	_____	_____	_____

*Contracted Services totaling over \$5000.00 require prior board approval.

Nondiscrimination Statement

It is the policy of Edinburg CISD not to discriminate on the basis of sex, age, handicap, religion, race, color, or national origin in its' educational programs.

White - Vendor

Yellow - Originator

Pink - Accounts Payable

EXHIBIT _____

Edinburg Consolidated Independent School District
 TSTEM/UTPA/MED-ED Middle School Proposal 2010-2011

Saturday 1 October 16, 2010	Saturday 2 October 22, 2010	Saturday 3 November 4, 2010	Saturday 4 December 4, 2010	Saturday 5 January 15, 2011	Total
NXT MINDSTORMS® Education Robotics Engineering I – Getting Started Package (8 base sets + software=\$3,829.95 (re-used for each camp))					
Supplies per week \$ 500					
Resource Books 300x50					
Payroll 5 Region One Employees 4 University of Texas @ Pan American University Manufacturing Specialists 2 University of Texas @ Pan American University Engineering Specialists 2 University of Texas San Antonio Rio Grande Valley Med Ed Program Specialists 13 People					
Room Rental Fees					
T-Shirts					
Total Cost					\$150,000
Cost per Camp					\$30,000

50 students @ \$100.00 each x 6 schools = \$30,000.00 x 5 camps = \$150,000.00

Edinburg Consolidated Independent School District
TSTEM/UTPA/MED-ED Middle School Proposal 2010-2011

Purpose:
Students will engage in STEM experiential learning experiences that connect the Achieve Career Clusters and the state standards to promote critical and creative thinking, problem solving, and communication skills, and habits of mind which are significant in the 21st Century.

Career Pathways	STEM Cluster	Manufacturing Cluster	Manufacturing Cluster	Health & Science Cluster	Engineering Cluster
Name of Training Groups	Region One ESC	Rapid Response Center Prototypes	Texas Manufacturing Assistance Center	UTSA MED-ED RGV Program	University of Texas @ Pan American- Engineering Dept
Dates October 16, 2010	A1 A2	B1 B2	C	D	E1 E2
October 22, 2010	B1 B2	C	D	E1 E2	A1 A2
November 6, 2010	C	D	E1 E2	A1 A2	B1 B2
December 4, 2010	D	E1 E2	A1 A2	B1 B2	C
January 15, 2011	E1 E2	A1 A2	B1 B2	C	D

Middle Schools: B.L. Garza Middle School
Harwell Middle School
Barrientes Middle School

South Middle School
Memorial Middle School
Brewster School

APPROVAL OF CEV (CREATIVE EDUCATIONAL VIDEO) PATHWAYS FOR EDINBURG HIGH SCHOOL, EDINBURG NORTH HIGH SCHOOL AND J. ECONOMEDES HIGH SCHOOL

Superintendent's Recommendation

That the Board of Trustees approve CEV (Creative Educational Video) Pathways for Edinburg High School, Edinburg North High School and J. Economedes High School.

Rationale

The Pathway Courses being purchased are from a Sole Source Vendor. This vendor provides the course of study correlated to the NEW Texas Essential Knowledge and Skills for Career and Technical Education. This is a Sole Source item. Contract negotiated by Griselda H. Quintanilla.

Connection to the District Plan:

District Goal One: Academic Excellence

Objective 1: ECISD will offer all students a challenging high quality curriculum and will provide an effective delivery system to ensure that all students will achieve and meet the Districts' Performance Objectives standards on the math, reading, writing, English Language Arts, science and Social Studies sections of the Spring 2011 TAKS administration

Paperwork Impact

None

Budgetary Information:

GRAND TOTAL: \$79,512.00

Funding	Description	Expense	Appropriation	Encumbrance	Expenditure	Balance
162 11 6399 00 001 122000	General Supplies	26,504	73,603	37,534	4,664	31,405
162 11 6399 00 002 122000	General Supplies	26,504	81,597	38,417	1,573	41,607
162 11 6399 00 003 122000	General Supplies	26,504	76,597	38,424	1,609	36,564

Resource Personnel:

Dr. René Gutiérrez, Superintendent of Schools
 Maria Luisa Guerra, Assistant Superintendent for Instruction/Support Services
 Rigoberto Abrego, Assistant Superintendent for Finance and Operations
 Sylvia Garcia, Director of Finance
 Griselda H. Quintanilla, Director for Career and Technical Education


Board Policy Reference

This is in accordance with the Board Policy CH, Purchasing Requirements.

Requested by:


 Griselda Quintanilla

Approved by:


 Maria Luisa Guerra

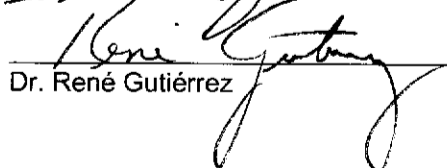
Within Budgetary Allocations:


 Sylvia D. Garcia

Approved by:


 Rigoberto V. Abrego

Recommended by:


 Dr. René Gutiérrez



Street Address: 1020 SE Loop 289
 Lubbock, TX 79404
 Mailing Address: P.O. Box 65265
 Lubbock, TX 79464
 800/922-9965 * 806/745-8820

Quote	QTE1109
Date	9/24/2010
Page	1

Bill To:

Edinburg CISD
 Attn: Accounts Payable
 1317 S 7th Ave
 Edinburg TX 78539

Ship To:

Edinburg CISD
 Attn: Sonia Lopez-Seeds
 1317 S 7th Ave
 Edinburg TX 78539

Purchase Order No.	Customer ID	Salesperson ID	Territory ID	Shipping Method	Payment Terms	Req Ship Date
QUOTE	EDIN0001	TX11	DIRECT SALE	GROUND	Net 30 days	0/0/0000
Quantity	Item Number	ISBN Number	Description	Unit Price	Ext. Price	
3	CEV43006	9781603335164	Business Computer Technologies Pathway	\$3,022.00	\$9,066.00	
3	CEV43006	9781603335164	1/2 Off-Business Computer Technologies Pathway	\$3,022.00	\$4,533.00	
3	CEV41009	9781603337250	Animal Systems Pathway	\$3,607.00	\$10,821.00	
3	CEV41027	9781603339070	Free Item-Advanced Animal Science Pathway 4X4	\$1,900.00	\$0.00	
1	CEV41024	9781603338189	Introduction to Veterinary Technician Pathway	\$1,616.00	\$1,616.00	
3	CEV42021	9781603339018	Food Science Pathway 4X4	\$1,900.00	\$5,700.00	
3	CEV43029	9781603339322	Money Matters Pathway	\$2,360.00	\$7,080.00	
3	CEV43010	9781603335072	Financial Literacy Pathway	\$1,550.00	\$4,650.00	
3	CEV43008	9781603335065	Economics Pathway	\$872.00	\$2,616.00	
3	CEV44011	9781603337366	Sports & Entertainment Marketing Pathway	\$1,452.00	\$4,356.00	
3	CEV43026	9781603339025	Principles of Business, Marketing & Finance Pathway 4X4	\$1,905.00	\$5,715.00	
3	CEV46001	9781603331043	Protective Services Pathway	\$1,463.00	\$4,389.00	
2	CEV46002	9781603331050	Welding Pathway	\$1,835.00	\$3,670.00	
10	CEV43025	9781603339001	Professional Communications Pathway 4X4	\$1,500.00	\$15,000.00	

WE APPRECIATE YOUR ORDER.

QTE1109

Subtotal	\$79,212.00
Misc	\$0.00
Tax	\$0.00
Shipping/Handline	\$300.00
Trade Discount	\$0.00
Total	\$79,512.00

EXHIBIT _____



Edinburg Consolidated Independent School District
Sole Source Affidavit

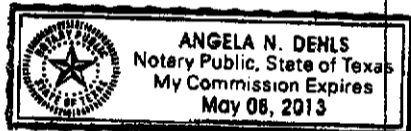
BEFORE ME, the undersigned official, on this day, personally appeared JoAnna Vargas
A person known to me to be the person whose signature appears below, who after being duly
sworn upon his oath deposed and said:

1. My name is JoAnna Vargas I am over the age of 18, have never been convicted of a crime and am competent to sign this affidavit.
2. I am an authorized representative of the following company or firm:
CEV Multimedia, Ltd.
3. The above named company or firm is the sole source of the following item(s) or product(s): (Attach list if necessary)
All titles with CEV, VEP, or MPU in the product number.
4. Competition is providing the above named item(s) is precluded by the existence of a patent, copyright, secret process or monopoly.
5. There is/are no other like item(s) or product(s) available for purchase that would serve the same purpose or function and there is only one price for the above named item(s) or product(s) because of exclusive distribution or marketing rights.
6. We certify that no suspension or debarment is in place, which would preclude receiving a federally funded contract.

JoAnna Vargas
(Signature)

SUBSCRIBED AND SWORN to before me on this 22nd day of Sept, 2010

(Seal)



Angela Nicole Denls
(Notary Public, State of Texas)
Angela Nicole Denls
(Printed Name)

(Date Commission Expires)

Company Name: CEV Multimedia, Ltd.
 Address: PO Box 65265
 City, State, Zip: Lubbock Tx 79464
 Telephone: 1-800-922-9965 Fax: 1-800-243-6398
 Contact Person: JoAnna Vargas Email: joanna.vargas@cevmultimedia.com

EXHIBIT _____

APPROVAL OF THE 2010-2011 CAMPUS PERFORMANCE OBJECTIVES AS RECOMMENDED BY THE LOCAL SCHOOL SUPPORT TEAMS

SUPERINTENDENT'S RECOMMENDATION

That the Board of Trustees approves the 2010-2011 Campus Performance Objectives as recommended by the local school support teams.

RATIONALE

Senate Bill 1, Subchapter F, Section 11.253. Campus Planning and Site-Based Decision Making. (c). Each school year, the principal of each school campus, with the assistance of the campus-level committee, shall develop, review, and revise the campus improvement plan for the purpose of improving student performance for all student populations with respect to the academic excellence indicators adopted under Section 39.051 and any other appropriate performance measures for special needs populations. Campus Performance Objectives are to be approved by the School Board of Trustees annually.

Connections to the District Plan: Goal 4 Communications, Performance Objective 1. Initiative-IV-Implement an effective site-based decision making process at the district and campus level. A-2 Hold monthly D-SBDM meeting to ensure implementation of district/campus plans and effective communication.

PAPERWORK IMPACT

N/A

BUDGETARY INFORMATION

Campus Local Budgets


RESOURCE PERSONNEL

Dr. René Gutiérrez, Superintendent of Schools
Maria Luisa Guerra, Assistant Superintendent for Instruction & Support Services
Santa T. Alvarado, Area Director
Hector Gonzalez, Area Director
Dominga Vela, Area Director
Ronaldo Cavazos, Director of Federal Programs
Elma Ayala, Director of Testing and Evaluation
Campus Principals

BOARD POLICY REFERENCE AND COMPLIANCE

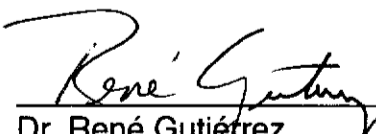
This item is in compliance and in accordance with Board Policy BQB (Legal), BQB (Local) and Senate Bill 1.

Prepared/Approved by:



Maria Luisa Guerra

Recommended by:



Dr. René Gutiérrez
Superintendent of Schools

EXHIBIT _____, PAGE(S) _____

APPROVAL OF ALLSTATE GROUP CRITICAL ILLNESS PLAN

Superintendent's Recommendation

That the Board of Trustees approves Allstate Group Critical Illness Plan.

Rationale

First Financial Group of America is the District's Third Party Administrator for voluntary insurance products. Allstate's offer is to allow the eighty-four (84) existing individual Critical Illness and the four hundred fifty six (456) existing Heart and Stroke policy holders to be grandfathered at the same rate and convert these individual product lines to a combined group plan. This would allow for a guaranteed issuance of policies in the amounts of \$15,000 and \$20,000 without medical underwriting for this open enrollment period.

The consolidation of two Allstate individual products into one group plan will allow the company to offer these supplemental voluntary products to an individual during this open enrollment period that might otherwise be denied coverage because of pre-existing conditions or other factors.

Ease of online enrollment through Selerix would encourage greater participation during open enrollment. Premiums for plan would be placed on "after tax" benefit on the Section 125 (cafeteria plan) election form, making the benefit payout tax free. Plans would be administered and serviced by First Financial Group Administrators.

The District Insurance Committee has reviewed this item and recommends Board approval.

Budgetary Information

Not Applicable

Resource Personnel

Dr. René Gutiérrez
Rigoberto V. Abrego
Sylvia D. Garcia

Board Policy Reference

This is in accordance with Board Policy, BAA (Legal) Board Legal Status, Powers and Duties.

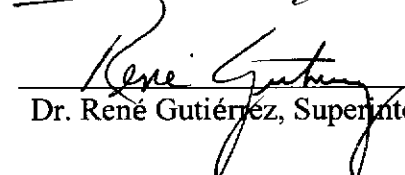
Prepared by:


Sylvia D. Garcia, Director of Finance

Approved by:


Rigoberto V. Abrego, Asst. Supt. for Finance/Operations

Recommended By:


Dr. René Gutiérrez, Superintendent

APPROVAL TO RENEW AMERITAS GROUP DENTAL INSURANCE PROGRAM

Superintendent's Recommendation

That the Board of Trustees approves to renew Ameritas Group Dental Insurance Program for the employee's dental insurance.

Rationale

First Financial Group of America is the third party administrator of the District's voluntary products. Ameritas Group has been the dental carrier since January 1, 2008. Ameritas option 1 proposal is to continue with the two plans that are offered which is the core dental plan and the buy-up plan with a 15% rate increase for one year. Ameritas option 2 proposal is to continue with the two plans that are offered which is the core dental plan and the buy-up dental plan but to add the Maximum Allowable Charge (MAC) claim allowance to both plans. The District Insurance Committee has reviewed this item and recommends Option 2 for Board Approval.

Ameritas Group renewal of the dental insurance program with the addition of the Maximum Allowable Charge (MAC) is providing a two (2) year rate guarantee beginning January 1, 2011 and ending on December 31, 2012. The employer contribution will remain at \$ 11.55 for each covered member and the rates will remain the same for the employees and their dependents.

The Maximum Allowable Charge (MAC) claim allowance is the maximum charge that a Preferred Provider Organization (PPO) dentist may charge an Ameritas member. A PPO dentist is contracted with Ameritus to offer their services at a discounted rate. Ameritas Group encourages more participation in using network providers. Employees who select a PPO dentist receive access to discounted fees, and they are guaranteed their dental fee will be no greater than the MAC limits. Employees experience a greater savings from the negotiated fees a provider network offers. Network fees will be universal, stabilizing fluctuation of co-insurance percentages based on geographical rating. Like any other par and non-par program, the employee will pay less out of pocket when using an in network provider and the plan will also realize a savings that will help stabilize the rates. Ameritas nationwide network, promotes flexibility of the use of the program. There are 139 in-network dentists within a 30 mile radius of Edinburg.

The claim allowance is considered at the Maximum Allowable Benefit (MAB) when a member visits a non-PPO dentist. The MAB is equal to the lowest contracted fee in that ZIP code. This can result in higher out-of pocket costs for the member.

Financial summary for the last three years:

The attached page shows the premiums and the claims on a monthly basis for the years listed below.

Years	Premiums	Claims	Loss Ratio
2008	\$1,480,976.00	\$1,271,864.00	85.9%
2009	\$1,500,618.00	\$1,414,528.00	94.3%
2010	\$1,063,136.00	\$1,075,773.00	101.2% *as 8/31/10

Budgetary Information

The projected district contribution for the 2010-2011 year is \$ 578,932.20 which is 4,177 employees times the monthly rate per employee of \$ 11.55 times twelve months.

The premiums listed above in the financial summary are comprised of the premiums that are paid by the district and the premiums that are paid by the employees for their dependents.

Account Number	Appropriations	Encumbrance	Balance
xxx-xx-6142-xx-xx-1xxxxx	\$600,000	\$ 0	\$600,000

Resource Personnel

Dr. René Gutiérrez
Rigoberto V. Abrego
Sylvia D. Garcia

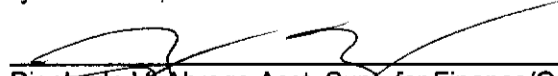
Board Policy Reference

This is in accordance with Board Policy, BAA (Legal) Board Legal Status, Powers and Duties.

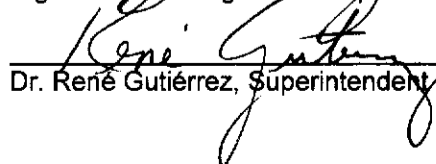
Within Budgetary Allocations:


Sylvia Garcia, Director for Finance

Approved by:


Rigoberto V. Abrego Asst. Supr. for Finance/Operations

Recommended by:


Dr. René Gutiérrez, Superintendent

Edinburg ISD
 Policy Number 31179

	<u>Premium</u>	<u>Claims</u>	<u>Loss Ratio</u>
1/1/2008	\$ 118,548.00	\$ 84,499.00	71.3%
2/1/2008	\$ 119,618.00	\$ 47,591.00	39.8%
3/1/2008	\$ 127,005.00	\$ 137,395.00	108.2%
4/1/2008	\$ 128,102.00	\$ 117,692.00	91.9%
5/1/2008	\$ 124,836.00	\$ 44,488.00	35.6%
6/1/2008	\$ 125,124.00	\$ 67,157.00	53.7%
7/1/2008	\$ 117,287.00	\$ 259,172.00	221.0%
8/1/2008	\$ 123,612.00	\$ 75,943.00	61.4%
9/1/2008	\$ 124,080.00	\$ 165,807.00	133.6%
10/1/2008	\$ 123,857.00	\$ 113,156.00	91.4%
11/1/2008	\$ 124,453.00	\$ 73,303.00	58.9%
12/1/2008	\$ 124,454.00	\$ 85,661.00	68.8%
	\$ 1,480,976.00	\$ 1,271,864.00	85.9%

1/1/2009	\$ 120,822.00	\$ 116,491.00	96.4%
2/1/2009	\$ 135,802.00	\$ 110,729.00	81.5%
3/1/2009	\$ 128,598.00	\$ 112,697.00	87.6%
4/1/2009	\$ 100,003.00	\$ 100,496.00	100.5%
5/1/2009	\$ 138,119.00	\$ 94,940.00	68.7%
6/1/2009	\$ 124,860.00	\$ 111,215.00	89.1%
7/1/2009	\$ 127,360.00	\$ 182,146.00	143.0%
8/1/2009	\$ 124,048.00	\$ 168,745.00	136.0%
9/1/2009	\$ 124,665.00	\$ 104,304.00	83.7%
10/1/2009	\$ 128,937.00	\$ 107,701.00	83.5%
11/1/2009	\$ 120,435.00	\$ 89,733.00	74.5%
12/1/2009	\$ 126,969.00	\$ 115,331.00	90.8%
	\$ 1,500,618.00	\$ 1,414,528.00	94.3%

1/1/2010	\$ 136,655.00	\$ 131,597.00	96.3%
2/1/2010	\$ 138,176.00	\$ 111,784.00	80.9%
3/1/2010	\$ 137,564.00	\$ 148,780.00	108.2%
4/1/2010	\$ 138,051.00	\$ 113,500.00	82.2%
5/1/2010	\$ 132,207.00	\$ 83,037.00	62.8%
6/1/2010	\$ 120,006.00	\$ 134,321.00	111.9%
7/1/2010	\$ 128,339.00	\$ 153,577.00	119.7%
8/1/2010	\$ 132,138.00	\$ 199,177.00	150.7%
	\$ 1,063,136.00	\$ 1,075,773.00	101.2%

EXHIBIT _____

APPROVAL TO CONTRACT WITH WILLIAM MACDONALD OF "MAY THE FOURS BE WITH YOU" - A TRAINING USING CREATIVE STRATEGIES THAT WILL INCREASE WRITING SCORES ON THE TAKS TEST

SUPERINTENDENT'S RECOMMENDATION:

That the Board of Trustees approve to contract with William MacDonald of "May the Fours be with You" - A training using creative strategies that will increase writing scores on the TAKS test. Mr. McDonald will serve the following schools: Norma Linda Trevino Elementary, Harry S. Truman Elementary, Hargill Elementary, Cano-Gonzalez Elementary, and De La Vina Elementary.

RATIONALE:

Five days general writing training will be given to cover the process and traits of writing using creative strategies that will increase writing scores on the TAKS test. Training will be based on the criteria in the T.E.A. scoring guide focusing primarily on the focus, organization, development of ideas, voice, and conventions traits. This is a Sole Source item. This contract was negotiated by Cynthia Saenz.

Connection to the District Plan

Goal 1. Academic Excellence – The ECISD shall provide a diversified and innovative curriculum that focuses on comprehension, critical and creative thinking, application and problem solving for all students to achieve commended performance. Objective 3. ECISD will supplement the instructional programs to meet the special needs of all special populations in order to narrow the achievement gap.

PAPERWORK IMPACT:

No additional paperwork will be generated.

BUDGETARY INFORMATION

Five Days Training throughout the 2010-2011 School Year @ \$2,500/campus (5) = \$12,500
Participants: Teachers & Students (Teachers & Students will be provided on-site training)

ACCOUNT	DESCRIPTION	APPRO.	ENCUM.	EXPEND.	BALANCE
285-11-6291-00-106-130100	CONTRACTED SERVICES	\$2,500	-0-	-0-	\$2,5 00
285-13-6291-00-119-130100	CONTRACTED SERVICES	\$6,000	-0-	-0-	\$6,000
161-11-6291-00-103-130000	CONTRACTED SERVICES	\$3,200	-0-	-0-	\$3,200
285-11-6291-00-122-130100	CONTRACTED SERVICES	\$2,500	-0-	-0-	\$2,500
285-11-6291-00-117-130100	CONTRACTED SERVICES	\$2,500	-0-	-0-	\$2,500

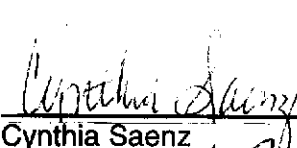
RESOURCE PERSONNEL:

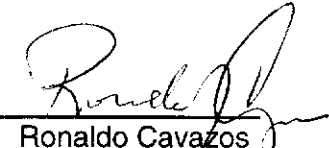
Dr. René Gutiérrez, Superintendent of Schools
 Maria Luisa Guerra, Assistant Superintendent for Instruction and Support Services
 Rigoberto Abrego, Assistant Superintendent for Finance & Operations
 Ronaldo Cavazos, Director of Federal Programs
 Sylvia Garcia, Director of Finance
 Cynthia Saenz, Trevino Principal
 Celia Avila, Truman Principal
 Diane Willis, Hargill Principal
 Thelma Rodriguez, Cano-Gonzalez Principal
 Erika Playle, DLV Principal

BOARD POLICY REFERENCE AND COMPLIANCE:

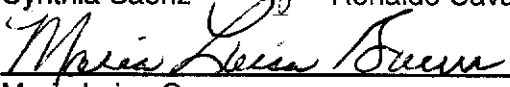
This policy is in compliance and in accordance with Board Policy CH (Legal), Purchasing Law Bidding Requirements

Requested by:



 Cynthia Saenz


 Ronaldo Cavazos

Approved by:


 Maria Luisa Guerra

Within Budgetary Allocations:


 Sylvia D. Garcia

Finance Department Approval:


 Rigoberto Abrego

Recommended by:


 Dr. René Gutiérrez
 Superintendent of Schools

CONTRACTED SERVICE AGREEMENT

This Contract/Agreement is made and entered into by and between Edinburg CISD, and William MacDonald referred to herein as "Contractor". The parties have severally and collectively agreed and by the execution hereof are bound to the mutual obligations and to the performance and accomplishment of the tasks hereinafter described.

Contractor shall provide professional services, consultation, and expertise for use and benefit to Edinburg Consolidated Independent School District.

Agency shall pay contractor a fee of \$ 2,500 per day for 5 days for services and related expenses. *

Approved and accepted by Contractor this 1st day of October 2010.

William MacDonald
Contractor's Signature

Contractor's Name: William MacDonald

Address: Box 3553 City: Alamo State: Tx Zip Code: 78516

Social Security: _____ Contract Period From: 10/15/10 to 10/23/10

Scope of Work: Writing Training

Amount of Fee: \$12,500.00 total

Funding Account Number: _____

285-11-6291-00-106-030100
285-13-6291-00-119-130100
161-11-6291-00-103-130100
285-11-6291-00-122-130100
285-11-6291-00-117-130100

Contracted Services must be approved 14 days prior of work. A Purchase Order must also be attached. By approval, the supervisor certifies the need for contract services and that sufficient funds are available. The supervisor will also monitor the contracted services. Invoice is required for payment. Invoice must be received in the Business Office by Monday in order to get paid by Friday of that week. Also, a W-9 is required if not already on file for payment.

FOR CONTRACTS OVER \$10,000

Termination of Contract: Contractor shall have completed all work covered by this contract and this contract shall terminate unless extended by mutual agreement of the district and the contracted services at the time final service is completed as indicated in paragraph 2 herein. This contract may be terminated by the District if for any reason the Contractor shall fail to fulfill in a timely and proper manner his obligation under this contract, in which event the district may terminate the contract by giving written notice of such termination and the effective date of the termination. In the event of termination prior to completion of the contract, the Contractor shall be entitled to receive just and equitable compensation for any satisfactory work completed to the date of termination. The District may also terminate this contract at any time without cause by the furnishing of a five day written notice from the Senior Financial Administrator to the Contractor, but the contractor will be paid an amount which bears the same ratio to the total compensation as the services actually performed to the total services of this contract, less any compensation previously paid.

	<u>Approved</u>	<u>Not Approved</u>	<u>Signature/Date</u>
Supervisor	_____	_____	_____
Administrative Assistant	_____	_____	_____
Superintendent/Designee	_____	_____	_____

*Contracted Services totaling over \$2000.00 require prior board approval.

Non-Discrimination Statement

It is the policy of Edinburg CISD not to discriminate on the basis of sex, age, handicap, religion, race, color, or national origin in its educational programs.

White - Vendor

Yellow - Originator

Pink - Accounts Payable

EXHIBIT _____



Edinburg Consolidated Independent School District Sole Source Affidavit

EXHIBIT

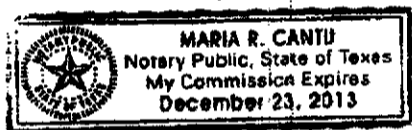
BEFORE ME, the undersigned official, on this day, personally appeared William MacDonald
A person known to me to be the person whose signature appears below, who after being duly
sworn upon his oath deposed and said:

1. My name is William MacDonald, I am over the age of 18, have never been convicted of a crime and am competent to sign this affidavit.
2. I am an authorized representative of the following company or firm:
May the Fours be With You!
3. The above named company or firm is the sole source of the following item(s) or product(s): (Attach list if necessary)
writing folders and posters, strategy, lesson plans, and revising editing cards, prescription posters, planning forms, story telling remotes, writing modeling with students
4. Competition in providing the above named item(s) is precluded by the existence of a patent, copyright, secret process or monopoly.
5. There is/are no other like item(s) or product(s) available for purchase that would serve the same purpose or function and there is only one price for the above named item(s) or product(s) because of exclusive distribution or marketing rights.
6. We certify that no suspension or debarment is in place, which would preclude receiving a federally funded contract.

William MacDonald
(Signature)

SUBSCRIBED AND SWORN to before me on this 1 day of October, 2010

(Seal)



Maria R. Cantu
(Notary Public, State of Texas)

MARIA R. Cantu
(Printed Name)
12-23-2013
(Date Commission Expires)

Company Name: May the Fours be With You!
 Address: Box 3553
 City, State, Zip: Alamo, Texas 78516
 Telephone: 956-783-7454 Fax: 956-783-0438
 Contact Person: Cassandra Cruz, Email: writing-doctor@yahoo.com
William MacDonald

EXHIBIT _____

SOLE SOURCE MEMORANDUM

DATE:

10/1/10

TO:

Assistant Superintendent for Finance & Operations

FROM:

CAMPUS:

SUBJECT:

SOLE SOURCE AFFIDAVIT FOR 'May the Fours be With You!'
(Name of Vendor)

PURCHASE AMOUNT:

\$12,500 for 5 days at 5 campuses REQUISITION NO: _____

DESCRIPTION OF ITEMS OR SERVICE: (Attach additional documentation, if necessary)

writing folders, posters, strategy-lesson plans-revising editing cds, presentation posters, phonics cards, story telling (write), writing/modelling process & traits with students

I have contacted a sufficient number of vendors to determine that only one practical source of supply exists. I have initialed the reason(s) why only one source of supply exists and stated it below:

- There is no competitive or similar product. The good/service is a one-of-a-kind or patented product, a copyrighted publication available from only one source, or a unique item such as an art work.
- The product is only available from a regulated or natural monopoly. For example, utilities, gravel from the only pit in the area or some similar situation.
- The product is a component of an existing system which is only available from one supplier. The replacement of a component or a repair part is only available from the original supplier.
- The item is produced by non-profit corporations using handicapped workers. Products made by blind or otherwise handicapped workers are often used by schools, cities, and counties.
- The item is produced by prison workers. The state benefits from the sale of these items.
- There are no other items available in the marketplace that have the same fit, form and function of the items being purchased.

Cynthia Acenz 10/1/10
Signature Date

(Instructions: Campuses & Departments are required to complete this form and attach it to your sole source vendor affidavit. Fax or come all documents, such as Agenda Items, sole source affidavit, sole source memorandum to the Office of Assistant Superintendent for Finance & Operations.)