



**Edinburg Consolidated Independent School
District**

Regular

Tuesday, September 28, 2010 6:00 PM

Agenda of Regular Meeting

The Board of Trustees Edinburg Consolidated Independent School District

A Regular Meeting of the Board of Trustees of Edinburg Consolidated Independent School District will be held September 28, 2010, beginning at 6:00 PM in the Board Room, 411 North 8th Street; Edinburg, Texas 78541.

It is the policy of Edinburg CISD not to discriminate in its educational programs based on sex, age, religion, race, color, national origin, or handicap. *Es la poliza del distrito escolar de Edinburg de no discriminar en sus programas educativos por razon de sexo, edad, religion, raza, color, origen nacional o por incapacidad.*

The subjects to be discussed or considered or upon which any formal action may be taken are as listed below. Items do not have to be taken in the order shown on this meeting notice.

Unless removed from the consent agenda, items identified within the consent agenda will be acted on at one time.

1. CALL MEETING TO ORDER, CONDUCT ROLL CALL, ESTABLISH QUORUM

Presenter: President Omar Palacios

Time: 6:00 PM

2. PRAYER, PLEDGE OF ALLEGIANCE, AND TEXAS PLEDGE

Presenter: Mr. Ciro Trevino

3. CERTIFICATION OF PUBLIC NOTICE

Notice was posted in the Edinburg CISD Administration Building at 411 North 8th Street in Edinburg, Texas on September 23, 2010 at 6:00 p.m. signed Dr.

René Gutiérrez, Superintendent of Schools.

Presenter: President Palacios

4. AWARDS & RECOGNITION

Presenter: Superintendent Rene Gutierrez

A. Texas Valley Communities and Wells Fargo Foundations Award \$10,000 to EICSD-ENCORE College Readiness Family Sessions

5. PUBLIC COMMENTS

Public participation is limited to the designated open forum portion of the meeting. At all times during board meetings, the audience shall not enter into discussion or debate on matters being considered by the Board, unless recognized by the Board President. No presentation shall exceed five minutes.

Presenter: Superintendent Gutierrez

6. SUPERINTENDENT'S REPORT

Presenter: Superintendent Gutierrez

- A. *Healthy Edinburg Schools* Project
- B. Enrollment as of September 24, 2010
- C. Teacher Vacancies
- D. Financial Reports
 - 1. Monthly Budgetary Summaries as of July 31, 2010
 - 2. Condition of Funds as of July 31, 2010
 - 3. Tax Collections for July 2010
 - 4. Investment Report for Period Ending July 31, 2010
 - 5. Health Insurance Financial Report as of July 31, 2010

7. CONSENT AGENDA

The following item(s) are of a routine or administrative nature. All items are to be acted on by one vote without being discussed separately, unless requested by a board member in which case the item(s) will be considered individually after the items not requiring discussion have been acted on.

Presenter: President Palacios

- A. (009B- 1) Minutes for Regular Board Meeting of September 14, 2010 7
- B. (009B- 2) BID 09-159 Magazine and Periodical Subscriptions, First and Final Renewal COST \$25,000.00 SOURCE All Funds 16
- C. (009B- 3) BID 10-176 Automotive Batteries COST \$16,369.25 SOURCE Local Funds 19
- D. (009B- 4) BID 10-177 Auto Oil, Fuel and Transmission Filters COST \$20,201.27 SOURCE Local Funds 25
- E. (009B- 5) BID 10-184 Reconnecting Intercom Systems and Connect Security Alarms for Portables COST \$28,220.00 SOURCE Local Funds 35
- F. (009B- 6) BID 10-189 Fertilizers, Herbicides and Baseball Soil Conditioners COST \$52,672.00 SOURCE Local Funds 39
- G. (009B- 7) BID 10-191 Art Supplies COST \$25,500.00 SOURCE Fine Arts Funds 44
- H. (009B- 8) BID 10-194 Newsletter Printing Services for Public Information Office COST \$25,000.00 SOURCE Local Funds 51
- I. (009B- 9) BID 10-197 Office Supplies COST \$1,600,000.00 SOURCE All Funds 56
- J. (009B-10) BID 10-204 Print Shop Paper and Shop Supplies COST \$32,995.73 SOURCE Print Shop Funds 62
- K. (009B-11) BID 10-208 Tires and Tubes COST \$80,357.00 SOURCE Local Funds 77
- L. (009B-12) BID 11-14 Mobile Relays Radio Repeater Services COST 84

	\$45,000.00 SOURCE Local Funds	
M.	(009B-13) INTERLOCAL 11-18 Agreement for District Wide Technology Equipment COST \$1,385,200.00 SOURCE All Funds	87
N.	(009B-14) RFP 09-08 Child Care Services, Second and Final Renewal COST \$23,000.00 SOURCE Life Skills Funds	89
O.	(009B-15) RFP 10-199 Fine Arts Choir Consultants COST \$27,000.00 SOURCE Fine Arts Funds	115
P.	(009B-16) RFP 10-200 Fine Arts Orchestra Consultants COST \$23,650.00 SOURCE Fine Arts Funds	121
Q.	(009B-17) Amend RFQ 10-93 Speech Therapy Services COST \$200,000.00 SOURCE State Special Education Funds	126
R.	(009B-18) RFQ 10-192 Engineering Consultant Services COST \$75,000.00 SOURCE Local Funds	128
S.	(009B-19) TCPN 11-19 Lease of Xerox Copiers through Texas Cooperative Purchasing Network, Department of Information Resources, and State of Texas Comptroller's Office COST \$798,174.64 SOURCE All Funds	134
T.	(009B-20) Accept Grant Award from Region One ESC of Gear Up Fund for Edinburg North High School GRANT \$162,434.00 (\$116,080.00 inkind) SOURCE Gear Up Funds	158
U.	(009B-21) Interlocal Cooperation Contract with University of Texas Pan American for Participants to Actively Participate in the Mother/Daughter Program at Barrientes, B L Garza, Harwell, Memorial, and South Middle Schools, and Brewster School During the 2010-2011 School Year COST \$10,500.00 SOURCE Career & Technical Funds	162
V.	(009B-22) Accept Contract with WorkForce Solutions--Local Child Care Initiatives Agreement with Edinburg CISD	175
W.	(009B-23) Accept Grant Award from <i>Reading is Fundamental Inc</i> Agreement (Licensor) with Department of Education (Federal Funds) Between Edinburg CISD--Local <i>RIF</i> (Licensee) with Department of Education (Local Funds) to Operate a Books Ownership Program with Agreement End Date of May 31, 2011 for Thirty Elementary Campuses COST \$22,800.00 SOURCE Local Funds	196
X.	(009B-24) Letter of Agreement on ParentLink Solution Renewal for 2010-2011 COST \$67,875.00 SOURCE Local Funds	207
Y.	(009B-25) Declare Surplus the Attached List of Inventory Items and Approve Request of an Auction for Sale of Surplus Inventory Items COST \$20% Proceeds.\$150.00 Advertising SOURCE Local Funds	210
8.	ACTION AGENDA	
	Presenter: President Palacios	
A.	(009B-26) Interlocal Agreement with Museum of South Texas History for Fourth Grade Student Participation District Wide COST \$22,000.00	228

SOURCE Local and State Compensatory Funds

- B. (009B-27) Letter of Agreement for Purchase of Ignite Learning Devices 231
COST \$68,750.00 SOURCE Technology Allotment Funds
- C. (009B-28) School Health Advisory Council for 2010-2011 School Year 238
- D. (009B-29) Order Appointing Election Officials for Early Voting and Election 239
Day Voting for School Board Election to Be Held on November 2, 2010
COST \$14,400.00 SOURCE Local Funds
- E. (009B-30) Renewal of Smart Find Express Annual Maintenance for 2010- 243
2011 School Year COST \$13,690.32 SOURCE Local Funds
- F. (009B-31) ECISD Organizational Chart for 2010-2011 School Year 245
- G. (009B-32) Employment, Resignations, and Retirements

9. CLOSED SESSION

Discussion under the authority of Section 551, Texas Government Code: If, during the course of the meeting covered by this Notice, the Board should determine that a Closed Session of the Board should be held or is required in relation to any item included in this Notice, then such closed session as authorized by Section 551.001 et. seq. of the Texas Government Code (the Open Meetings Act) will be held by the Board after the commencement in Open Session of the meeting covered by this Notice. Such closed session may concern any or all of the subjects and be conducted for any and all purposes permitted by Section 551.071 through and including Section 551.084 of the Texas Open Meetings Act, including, but not limited to, private consultation with the Board's attorney on any or all subjects or matters authorized by law.

Presenter: President Palacios

- A. Section 551.071--Consultation with Attorney on Any Permitted Subject Including, But Not Limited to:
 - 1. Discussion with School Attorney of Item(s) Exempted under Attorney-Client Privilege
 - 2. Update on Pending Litigation
 - 3. Discussion on Possible Settlement Agreement Regarding Supplemental Education Service Providers
- B. Section 551.072--Deliberation Regarding Real Property
 - 1. Discussion on Acquisition of Possible Land Donation for Future Development
 - 2. Discussion on Proposed Contracts for Land Purchases
- C. Section 551.074--Personnel Matters
 - 1. Discussion on Employment of
 - a. Librarian, Guerra Elementary
 - b. Head Baseball Coach, Economedes High School
 - 2. Discussion of Employment, Resignations, and Retirements

- 3. Update of Pending Personnel Investigations
- 4. Discussion of Salary Schedule for Auxiliary Personnel
- D. Section 551.071--Consultation with Attorney & Section 551.074--Personnel Matters
- E. Section 551.082--Discipline of a Public School Child
- 10. ACTION ON ITEMS DISCUSSED IN CLOSED SESSION
Presenter: President Palacios
 - A. Section 551.071--Consultation with Attorney
 - 1. Consideration of and Possible Action on Possible Settlement Agreement Regarding Supplemental Education Service Providers
 - B. Section 551.072--Deliberation Regarding Real Property
 - C. Section 551.074--Personnel Matters
- 11. ADJOURNMENT
Presenter: President Palacios

APPROVAL OF BOARD MINUTES

Superintendent's Recommendation

Board of Trustees approval of the minutes for the following board meeting(s):

Regular Board Meeting on September 14, 2010

Rationale

Article 6252-17A, §3b, V.A.T.S. requires in part that the Board shall prepare and retain minutes of each of its open meetings. The minutes are public record and shall be available for public inspection and copying upon request to the Superintendent or his designee.

Paperwork Impact

No additional paperwork will be generated.

Budgetary Information

The budget will not be impacted.

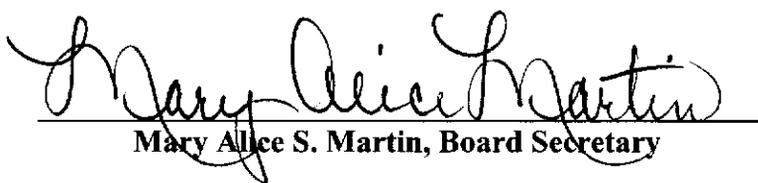
Resource Personnel

Dr. René Gutiérrez

Board Policy Reference and Compliance

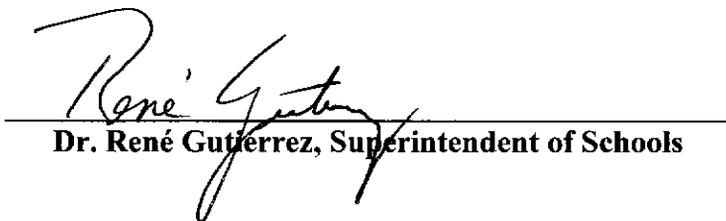
This item is in compliance and in accordance with Board Policy BE and BE (Local).

Prepared by



Mary Alice S. Martin, Board Secretary

Recommended by



Dr. René Gutiérrez, Superintendent of Schools

EXHIBIT A, PAGES 1-8

EDINBURG CONSOLIDATED INDEPENDENT SCHOOL DISTRICT
Edinburg, Texas

STATE OF TEXAS §

COUNTY OF HIDALGO §

September 14, 2010

On the 14th day of September 2010, the **Board of Trustees** for the Edinburg Consolidated Independent School District met in **regular session** with the following members present:

Omar Palacios, President	Jaime R. Chavana, Member (arrived @ 6:13 p.m.)
Robert Peña Jr., Vice President	Gregory "Greg" García, Member (arrived @ 6:14 p.m.)
Ciro Treviño, Secretary	Carmen González, Member
	David Torres, Member

Present at the request of the superintendent was Jacques E. Treviño, board attorney (arrived at 6:07 p.m.).

NOTE: If more detailed information regarding the presentations, discussion, and action taken during the meeting is desired, the audio and video taped recordings are available through the superintendent's office.

President Palacios, who established **quorum**, called the meeting to order at 6:02 p.m. Mr. Robert Peña Jr. offered the **prayer and led the Pledge of Allegiance and Texas Pledge**.

President Palacios asked for certification that **Public Notice** had been posted in the Edinburg CISD Administration Building at 411 North 8th Street in Edinburg on September 10, 2010 at 6:00 p.m. signed Dr. René Gutiérrez, Superintendent of Schools.

Under Awards & Recognition:

- A. For Service to Country Soldiers Returning from Iraq Jaime Gutierrez, Jose de Refugio Reyes Jr., and Alfredo Soto III
- B. Marco Acevedo of Edinburg High School Selected and Participated in High School Summer College Program at Stanford University
- C. Jacqueline Elizondo of Edinburg high School Selected and Participated in NASA High School Aerospace Scholars Program
- D. Sofia Velasquez, Former Student of Economedes High School, Honored at the State Migrant Annual Conference
- E. Creative Education Institute Exemplary Awards to Avila, De la Vina, J. F. Kennedy, Lincoln, and Truman Elementary Schools, 1st Year Recipients; Betts, Cano/Gonzalez, Cavazos, De Escandon, Guerra, Freddy Gonzalez, Jefferson, Magee, Monte Cristo, and Trevino Elementary Schools, Barrientes Middle and Economedes High Schools, 2nd and 3rd Recipients; Austin and Esparza Elementary Schools, and B L Garza Middle School, 4th and 5th Year Recipients, and De Zavala Elementary, 11th Year Recipient

Under **Public Comments**, **Joe Ponce's** concerns included how a \$21 billion national deficit will affect ECISD and unprofessional conduct that continues by administrators, i.e., favoritism and nepotism. With department cuts and salary increases, he asked for justification in purchasing a Jumbotron (scoreboard) for a stadium that is half-empty on Friday nights. Students **Jose Pena, Domingo Ramos, and Blanca A. Sanchez** all expressed gratitude to the district for its support of the Workforce and CTE summer program in which they learned a trade and they asked that this very rewarding program continue. With all the cutbacks, **Fern McClagherty** questioned the purchase of a Jumbotron, a waste of taxpayer money, and promises made "if elected, security

EXHIBIT A

Public Comments (continued)

officers will get a salary increase". **Roger Cantu Bunch** expressed his congratulations to district campuses for their academic successes. He addressed the issue of "Teacher Pay Increases" by asking why teachers with more than 23 years of experience would not receive a raise. **Lydia Muehlberger** read from a parent's letter she received regarding "bathroom passes" in which it questions the reasoning on limiting student bathroom breaks or rewarded if they do not use them. She added that students need classrooms, furniture, and books not a Jumbotron.

Under Superintendent's Report:

- A. Delinquent Tax Collections for Period of September 1, 2009 through August 31, 2010 by Linebarger Goggan Blair & Sampson
- B. Update on 2008 Bond Construction Projects by Broaddus & Associates
- C. Presentation of Jumbotron Video for CATS Stadium (Withdrawn by Superintendent Gutierrez)
- D. Enrollment at Vision Academy: 121
- E. Enrollment as of September 10, 2010: +1,288 (compared to 9/9/10)
- F. Teacher Vacancies: 3 (3 secondary)

CONSENT AGENDA ITEMS

Mr. **Ciro Treviño** moved and Mr. **David Torres** seconded the motion to **Approve Agenda Items: 009A-1 Board Minutes for Public Hearing and Regular Board Meeting of August 24, 2010; 009A-2 Bid 09-06 Air Conditioner and Refrigerator Supplies Second and Final Renewal with Johnstone Supply in Amount of \$90,000.00; 009A-3 Bid 09-149 Laminating Film and Transparencies First and Final Renewal with Several Vendors Totaling \$24,000.00; 009A-4 Bid 09-152 Awards and Incentives First and Final Renewal to Several Vendors with Oriental Trading Company Inc. and K C Advertizing Specialties as Primary Vendors Totaling \$178,000.00; 009A-5 Bid 09-171 Cross Country Supplies First and Final Renewal to Several Vendors with McAllen Sports as Primary Vendor Totaling \$41,000.00; 009A-6 Bid 09-172 Tennis Supplies First and Final Renewal to Several Vendors with White Line Sports as Primary Vendor Totaling \$26,000.00; 009A-7 Bid 09-179 Glass Products and Related Items First and Final Renewal with G & S Auto Glass, Mares Glass, Windshields Express, Safety Glass Company, and Labor with Mares Glass Totaling \$25,000.00; 009A-8 Bid 10-05 Golf Supplies First and Final Renewal to Several Vendors with Edwin Watts Golf Shop as Primary Vendor Totaling \$20,000.00; 009A-9 Bid 10-08 Volleyball Supplies First and Final Renewal to Several Vendors with A & L Athletics and Bill Guthrie Sports Inc. as Primary Vendors Totaling \$33,000.00; 009A-10 Bid 10-178 Instructional Materials to Several Vendors Totaling \$2,900,000.00; 009A-11 Bid 10-183 Floor Care Equipment Repairs to Gulf Coast Paper in Amount of \$14,000.00; 009A-12 Bid 11-08 Buses (Two 55-Seat and Eight 77-Seat Passenger Buses) for Transportation Department to Longhorn Bus Sales in Amount of \$916,478.00; 009A-13 BuyBoard 11-12 Band Uniforms and Formal Wear for Economedes High School to Demoulin Brothers & Co. in Amount of \$84,986.75; 009A-14 RFP 09-136 Web-Based Instruction Program for Texas Essential and Knowledge Skills First and Final Renewal with Study Island in Amount of \$70,000.00; 009A-15 RFP 10-196 District Wide Consultant Strategist for Federal Programs to Several Consultants Totaling \$163,250.00; 009A-16 RFP 10-198 Fine Arts Band Consultants to Several Consultants Totaling \$42,000.00; 009A-17 RFP 10-201 Travel Agency Services to Shands Brooks Travel in Amount of \$113,000.00; 009A-18 AV Multimedia Software from Awarded Vendors through Region One Library Purchasing Cooperative for Fiscal School Year 2010-2011 by Library Services Department for Three High, Five Middle and Thirty Elementary Schools for Total of \$76,420.00; and 009A-19 2010-2011 Renewal of Destiny Resource Management Solution Destiny Library Manager Annual Software License Including State Standards and Title Peek Subscription Services for Three High, Five Middle, and Thirty Elementary Schools Totaling \$95,200.00, as recommended by Superintendent Rene Gutierrez. The motion carried.**

EXHIBIT A-2

ACTION AGENDA ITEMS

Mr. Jaime R. Chavana moved and Mrs. Carmen González seconded the motion to **Approve Agenda Item 009A-20 Contract with Dr. Diana Ramirez of D.M.R. Educational Consulting to Provide Training for New Elementary through High School Teachers for the 2010-2011 School Year in the Amount of \$95,200.00**, as recommended by Superintendent René Gutiérrez. The motion carried.

Mrs. Carmen González moved and Mr. Ciro Treviño seconded the motion to **Approve Agenda Item 009A-21 Resolution 2011-01 Adopting the 2010 Tax Rate of \$1.2398 per \$100 of Assessed Value**, as recommended by Superintendent Rene Gutierrez. The motion passed 5 to 2 with Jaime R. Chavana and Robert Peña Jr. voting against.

Mr. Gregory "Greg" García moved and Mr. David Torres seconded the motion to **Approve Agenda Item 009A-22 RFQ 08-35 Financial Advisor Services, Third and Final Contract Renewal with Estrada Hinojosa & Company, Inc. in the Amount of \$32,000.00**, as recommended by Superintendent René Gutiérrez. The motion carried.

President Palacios announced that **Agenda Item 009A-23 Lease Service Contract Between Hidalgo County Elections Administrator on Behalf of Hidalgo County and Edinburg CISD** would be considered after Closed Session.

Mr. Jaime R. Chavana moved and Mr. Ciro Treviño and Mr. Gregory "Greg" García seconded the motion to **Approve Agenda Item 009A-24 Edinburg CISD Campus Crime Stoppers**, as recommended by Superintendent René Gutiérrez. The motion carried.

Mrs. Carmen González moved and Mr. Jaime R. Chavana seconded the motion to **Approve Agenda Item 009A-25 2010-2011 Salary Schedule for Classroom Teachers, Librarians, and Nurses Including Placement on Current Step 23+ on Classroom Teacher Scale in the Amount of \$54,000.00**, as recommended by Superintendent René Gutiérrez. The motion carried.

Mr. Gregory "Greg" García moved and Mr. David Torres seconded the motion to **Approve Agenda Item 009A-26 Maintenance Contract with Systems Design Purchased from DIR Contract DIR-SDD-981 for 2010-2011 School Year in the Amount of \$19,621.09**, as recommended by Superintendent René Gutiérrez. The motion carried.

Mrs. Carmen González moved and Mr. David Torres seconded the motion to **Approve Agenda Item 009A-27 Change Directive 7 for Brewster School Phase I Cafeteria and Site Improvements by Deleting Waste Water Treatment Plant and Adding Diesel Tank Drive and a \$50,000.00 Landscaping Allowance**, as recommended by Superintendent René Gutiérrez. The motion carried.

Mrs. Carmen González moved and Mr. David Torres seconded the motion to **Approve Agenda Item 009A-28 Change Order 1 for Group C Fine Arts Facilities Reducing the OCIP Contribution by \$53,630.00 Revising the GMP to \$18,447,626.00**, as recommended by Superintendent René Gutiérrez. The motion carried.

As requested by Superintendent Gutiérrez, President Palacios withdrew **Agenda Item 009A-29 Repayment Resolution 2011-02 in the Amount of \$446,173.00 from General Funds for Purchase of Jumbotron for CATS Stadium**.

EXHIBIT A-3

Mr. Gregory "Greg" García moved and Mrs. Carmen González seconded the motion to **Approve Agenda Item 009A-30 Voyager Expanded Learning Intervention Materials for Struggling 6th through 8th Grade Reading and Math Students and Consultant Services for Middle School Teachers for the 2010-2011 School Year in the Amount of \$319,241.00**, as recommended by Superintendent René Gutiérrez. The motion carried.

Mrs. Carmen González moved and Mr. Jaime R. Chavana seconded the motion to enter **Closed Session**. The motion carried.

President Palacios adjourned the meeting at 7:42 p.m. enabling the Board to enter Closed Session.

Mrs. Carmen González moved and Mr. Robert Peña Jr. seconded the motion to return to **Open Session**. The motion carried with Gregory "Greg" García, who was away from the room, not voting.

After returning to Open Session at 9:25 p.m., President Palacios announced that no action had been taken on items discussed in Closed Session.

Mrs. Carmen González moved and Mr. Omar Palacios and Mr. Robert Peña Jr. seconded the motion to **Approve Agenda Item 009A-23 Lease Service Contract Between Hidalgo County Elections Administrator on Behalf of Hidalgo County and Edinburg CISD in the Amount of \$15,434.00**, as recommended by Superintendent René Gutiérrez. The motion carried.

Mr. Jaime R. Chavana moved and Mrs. Carmen González and Mr. Robert Peña Jr. seconded the motion to **Approve Section 551.074 C.1a Employment of Alida Suarez as Director for Special Education**, as recommended by Superintendent René Gutiérrez. The motion carried.

Mrs. Carmen González moved and Mr. Jaime R. Chavana seconded the motion to **Approve Section 551.074 C.1b Employment of Linda N. Longoria as Educational Diagnostician**, as recommended by Superintendent René Gutiérrez. The motion carried.

Mrs. Carmen González moved and Mr. Jaime R. Chavana seconded the motion to **Approve Section 551.074 C.1c Employment of Annette Arrendondo as Counselor for De Zavala Elementary**, as recommended by Superintendent René Gutiérrez. The motion carried.

Mr. Jaime R. Chavana moved and Mrs. Carmen González seconded the motion to **Approve Section 551.074 C.2 (Agenda Item 009A-31) Employment, Resignations, and Retirements as Discussed in Closed Session**, as recommended by Superintendent René Gutiérrez. The motion carried.

Employment for 2010-2011

Sonia Acevedo*	BS/UT, Pan American	0- 0 years experience
Jennifer Sunderland*	BS/Sul Ross St. Univ.	0- 0 years experience
Krystle V. Aguirre*	BS/Texas A & M	0- 0 years experience
Oscar Javier Reyna*	BBA/UT, Pan American	0- 0 years experience

*Pending criminal background check

Resignations and Retirements

Abel Castro Jr	6 th Grade Math/South MS
Eduardo Elizondo	Special Ed/B L Garza MS
Beatriz L. Robles (Retiring)	8 th Grade Reading/B L Garza MS
Henrix Soto	Math Lab/Edinburg North HS

Employment of Paraprofessionals (University Hours) and Classified Employees

Jennifer E. Torres*	BS/Florida	3- 0 years experience
Olga Liliana Balderas Castillo*	UT, Pan American (129)	0- 0 years experience
Miriam Castillo*	Kaplan U (59)	0- 0 years experience
Cynthia S. Diaz*	UT, Pan American (49)	6- 0 years experience
Andrea Hernandez*	UT, Pan American (136)	7- 5 years experience
Sylvia Malota*	High School Diploma	31-31 years experience
Ericka L. Perez*	South Texas College (56)	0- 0 years experience
Alejandro Pinzon*	High School Diploma	7- 7 years experience
Toni Ramos*	GED	0- 0 years experience
Dianida Soto*	High School Diploma	0- 0 years experience
Priscilla Trigo*	BS/UT, Pan American	0- 0 years experience
Gabriel Palacios*	Bus Driver/Transportation	0- 0 years experience
Jesus E. Vallejo*	Bus Driver/Transportation	0- 0 years experience
Albert Cereceres*	Bus Driver/Transportation	0- 0 years experience
Mark Lee Brown*	Bus Driver/Transportation	0- 0 years experience
Rose M. Hinojosa*	Bus Driver/Transportation	0- 0 years experience
Miguel A. Salinas*	Bus Driver Transportation	0- 0 years experience
Esmeralda Garza*	CN Custodian/Guerra	0- 0 years experience
Margarito Reyes*/**	CN Custodian/Eisenhower	0- 0 years experience

*Pending criminal background check

**Substitute Custodian

Promotions

Corina Carreon	Library Secretary/Edinburg North HS
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Resignations and Retirements

Jennifer Marie Betancourt	Special Ed Aide/Harwell MS
Belinda T. Canales	CEI Lab Aide/Villarreal
Belinda Luna	Kindergarten Aide/J F K
Cynthia Razo	Aide/Lee
Maria G. Contreras	Bus Driver/Transportation
Daniel Sanchez	Bus Monitor/Transportation

Deceased

Juan G. Tovar	CN Custodian/Avila
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Employment of Interns/Tutors/Student Workers

Manuel Aguilar Jr	Tech Intern/Gonzalez.Canterbury
Esgar Quiroga	Tech Intern/Avila

Employment of Interns/Tutors/Student Workers (continued)

Eva M. Reyes Molina	Tech Intern/Brewster
Jennifer Govea	Tech Intern/San Carlos
Jeanette de la Rosa	Tech Intern/Jefferson.Lee
Natalia Torres	America Reads/Austin
Yolanda Ordonez	America Reads/Austin
Justin Ramirez	America Reads/Betts
Abelardo Pardo	America Reads/Betts
Clarissa Avila	America Reads/Lee
Jorge Morales	America Reads/Austin
Fernando Salinas	America Reads/Austin
Justin Martinez	America Reads/Betts
Lucero Carrillo	America Reads/Lee
Jonathan Chapa	America Reads/Lee
Kristina Espinoza	America Reads/Lee
Anais Gonzalez	America Reads/Lee
Isela Huerta Garcia	America Reads/Lee
Alicia Padilla	America Reads/Lee
Adrienne Champion	Gear Up/Edinburg HS (EHS)
Alfredo Esparza Jr	Gear Up/EHS
Krystal Gonzalez	Gear Up/EHS
Sylvia M. Rodriguez	Gear Up/EHS
Lorena R. Salazar	Gear Up/EHS
Jolynn Padilla	Gear Up/EHS
Andrew C. Guzman	AVID/South MS
Deyanira Bernal	Gear Up/Edinburg North HS (ENHS)
Juliessa Garza	Gear Up/ENHS
Sandra Salce	Gear Up/ENHS
Jaylynn Hart	Gear Up/ENHS
Vanessa Bravo	Tutor/EHS
Ramon G. de la Rosa	Tutor/EHS
Benjamin Gallegos	Tutor/EHS
Celene Gonzalez	Tutor/EHS
Veronica Gonzalez	Tutor/EHS
Flor Salinas	Tutor/EHS
Jose L. Soldan Jr	Tutor/EHS
Javier Pena Jr (HS)	Tutor/EHS
Diana Torres (HS)	Tutor/EHS
Adrian Caceres	Tutor/ENHS
Rosa Doria	Tutor/ENHS
George Galindo	Tutor/ENHS
Ruben M. Garza	Tutor/ENHS
Roberto Olivarez	Tutor/ENHS
Celena N. Rodriguez	Tutor/ENHS
Ricardo Villescás Jr	Tutor/ENHS
Laura L. Badillo	Tutor/ENHS
Ruby Cruz	Tutor/ENHS
David Garza	Tutor/ENHS
Lizette Garza	Tutor/ENHS
Adriana Garcia	Tutor/ENHS
Nancy Silva	Tutor/ENHS
Brian M. Garza	Tutor/Barrientes MS

EXHIBIT A-6

Employment of Interns/Tutors/Student Workers (continued)

Corina C. Garza	Tutor/Barrientes MS
Karen A. Waldo	Tutor/Barrientes MS
Jesse Galvan III	Tutor/Barrientes MS
Brian Gomez	Tutor/Barrientes MS
Rene R. Salinas Jr	Tutor/Barrientes MS
Saul Tamez	Tutor/Barrientes MS
Jacobo Zuniga	Tutor/Barrientes MS
Angel Martinez	Tutor/Barrientes MS
Marco A. Adriana	Tutor/South MS
Shelby Badillo	Tutor/Memorial MS
Margot Salas	Tutor/Memorial MS
Noemi G. Alvarado	CTE Clerk/Lee
Soad Anzaldua	CTE Clerk/Lincoln
Kimberly Adriano	CTE Clerk/Print Shop
Kayla Banda	CTE Clerk/Economedes HS (JEHS)
Steve Buentello	CTE Clerk/Print Shop
Jacqueline Cantu	CTE Clerk/CTE Office
Brittany Casas	CTE Clerk/De La Vina
Joe Castilleja	CTE Clerk/Transportation
Robert Cordonier III	CTE Clerk/Print Shop
Rigoberto Cortina Jr	CTE Clerk/JEHS
Jesse Delgado	CTE Clerk/JEHS
Ernesto Espinoza Jr	CTE Clerk/Testing & Evaluation
Marcus Franco	CTE Clerk/Reading Specialist
Elex Garza	CTE Clerk/JEHS
Samantha Garza	CTE Clerk/Math Specialist
Jose Gonzalez	CTE Clerk/Textbooks
Ilse Gracia	CTE Clerk/JEHS
Joshua Guerra	CTE Clerk/Ramirez
Juan Hernandez III	CTE Clerk/Asst Supt Finance
Levi January	CTE Clerk/Tech Dept
Alfredo Jimenez	CTE Clerk/Canterbury
Deborah Jimenez	CTE Clerk/LBJ
Amanda Juarez	CTE Clerk/Flores/Zapata
Ivana Lerma	CTE Clerk/Hargill
Miguel Lopez	CTE Clerk/Cavazos
Roxanne Lopez	CTE Clerk/Villarreal
Erica Luna	CTE Clerk/Trevino
Priscylla Mares	CTE Clerk/Jefferson
Carmen Martinez	CTE Clerk/JEHS
Lina Martinez	CTE Clerk/M & F
Bobbie Medrano	CTE Clerk/Science Specialist
Rey Miranda	CTE Clerk/Social Studies Specialist
Astrid D. Mora	CTE Clerk/Guerra
Crystal Moran	CTE Clerk/F Gonzalez
Taylor Mundo	CTE Clerk/Payroll
Agustin Pecina III	CTE Clerk/Magee
Asusena Rios	CTE Clerk/Austin
Jessica Rodriguez	CTE Clerk/Fine Arts
Roxanna Rodriguez	CTE Clerk/Guidance
Ashley Saenz	CTE Clerk/Payroll

EXHIBIT A-7

Employment of Interns/Tutors/Student Workers (continued)

Paulina Sanchez	CTE Clerk/Esparza
Abigail Solis	CTE Clerk/De Escandon
Abigail Soto	CTE Clerk/Travis
Brenda Valdez	CTE Clerk/Monte Cristo
Carmen Valdez	CTE Clerk/EHS
Keiri Vasquez	CTE Clerk/De Zavala
Miranda Vega	CTE Clerk/Truman
Clarrisa Vera	CTE Clerk/Eisenhower
Claudia Zamora	CTE Clerk/San Carlos
Maria Zavala	CTE Clerk/Betts
Ryan M. Zarate	CTE Clerk/Avila
Cruz E. Millan	CTE Clerk/Cano/Gonzalez
Denise Rios	CTE Clerk/Crawford

Resignations (None)

Employment of Special Education Shadows

Dora Juarez	Economedes HS
Christopher Sandoval	Edinburg HS
Leo Villarreal	EHS

Resignations

Orlando Almanza	EHS
Miguel Soto	EHS

Board Attorney Treviño announced that for **Section 551.071 10.A1 Settlement Agreement Regarding Supplemental Education Service Providers as Discussed in Closed Session** the negotiating process would begin.

Mr. Omar Palacios moved and Mr. Gregory "Greg" García seconded the motion to **Approve Section 551.071 10.A2 Settlement Agreement Regarding T.P. bnf A.P. vs. ECISD as Discussed in Closed Session**, as recommended by Board Attorney Treviño. The motion carried.

Mr. Gregory "Greg" García moved and Mrs. Carmen González seconded the motion to **adjourn**. The motion carried. President Palacios adjourned the meeting at 9:29 p.m.

OMAR PALACIOS
President of the Board of Trustees

ATTESTED BY

CIRO TREVINO
Secretary to the Board of Trustees

EXHIBIT A-8

**APPROVAL OF BID 09-159, MAGAZINES AND PERIODICALS SUBSCRIPTIONS-
FIRST AND FINAL RENEWAL**

Superintendent's Recommendation

That the Board of Trustees approves the recommendation to renew the Magazine and Periodical Bid, which is indicated in the attached renewal forms.

Rationale

Magazine and Periodical Subscriptions are subscriptions to print magazines and periodicals to include both research journals and leisure products to be used in the educational process in the classroom and libraries for Pre-K through 12th grades and by all Edinburg CISD staff.

Budgetary Information

TOTAL ESTIMATED AWARD RECOMMENDATION: **\$25,000.00**

Account	Description	Appropriations	Encumbrance	Expenditure	Balance
XXX-XX-6329-XX-XXX-1XX-000	MAGAZINES/PERIODICALS	182,914.00	8,118.09	140.00	174,655.91
	Total Budget:	182,914.00	8,118.09	140.00	174,655.91

Resource Personnel

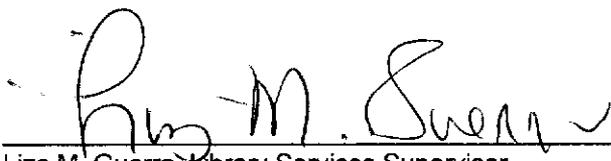
Dr. René Gutiérrez
Maria Luisa Guerra
Soledad Schuller

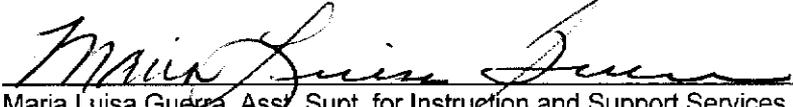
Rigoberto V. Abrego
Liza M. Guerra

Sylvia D. Garcia
Amaro Tijerina

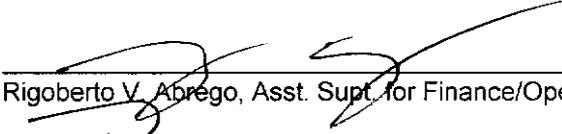
Board Policy Reference

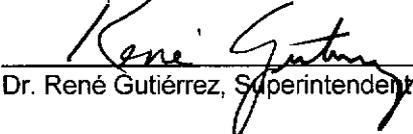
This is in accordance with the Board Policy CH Purchasing Law Bidding Requirements.

Prepared by: 
Liza M. Guerra, Library Services Supervisor

Approved by: 
Maria Luisa Guerra, Asst. Supt. for Instruction and Support Services

Within Budgetary Allocations: 
Sylvia D. Garcia, Director for Finance

Approved by: 
Rigoberto V. Abrego, Asst. Supt. for Finance/Operations

Recommended by: 
Dr. René Gutiérrez, Superintendent of Schools

**NOTES FOR BID TABULATION
 BID 09-159, MAGAZINES AND PERIODICALS SUBSCRIPTIONS
 FIRST AND FINAL RENEWAL
 September 28, 2010**

1. **USER DEPARTMENT:** This item was requested by Lisa M. Guerra, Library Services Supervisor.
2. **TYPE OF BID:** This is a term bid beginning September 29, 2010 or soon thereafter and ending August 31, 2011. This will be the last renewal for this contract.
3. **BID EVALUATION:** This bid was evaluated by Lisa M. Guerra, Library Services Supervisor. Final recommendations to the board are done by the Superintendent of Schools.
4. **ORDERING INFORMATION:** Each campus will prepare purchase orders following Board of Trustee bid approval.
5. **UNIT PRICES:** The catalog unit prices and discounts will remain firm for the term of the contract.
6. **AWARD RECOMMENDATION:**
7. APPROXIMATE AMOUNT SPENT LAST YEAR: **\$18,316.92**
8. TOTAL ESTIMATED AWARD RECOMMENDATION: **\$25,000.00**

This is an annual term contract, which will terminate August 31, 2011.

9. **AWARDED VENDORS:**

PRIMARY VENDOR
EBSCO Information Services
APPROVED VENDORS
Gold Coast Services, Inc.
Magazine Subscriptions Service Agency
W.T. Cox Subscriptions
Weekly Reader Publishing

***** Bid 09-159, MAGAZINE AND PERIODICAL
SUBSCRIPTIONS *****

PRIMARY VENDOR		
COMPANY	DISCOUNT	NOTES
EBSCO Information Services P.O. Box 2543 Birmingham, AL 35202 Contract: Ree Sherer PH: 800-633-4604 FAX: 205-995-1613	18.5% Catalog Discount	Provides missing issues upon request

NOTICE: Campuses and Departments must order first from Primary Vendor. Items not available from the Primary vendor may be ordered from the Approved vendors. If you are not ordering from the Primary vendor, please state why in your requisition comments.

APPROVED VENDORS		
COMPANY	DISCOUNT	NOTES
Gold Coast Service 5482 Wilshire Blvd Los Angeles, CA 90036 Contact: Carlos Nunez PH: 800-955-6247 FAX: 775-855-6247	19% Catalog Discount	Does not provide missing issues
Magazine Subscriptions Service Agency 5248 State Road 54 New Port Richey, FL 34652 Contact: Richard O. Emmons PH: 800-368-7922 FAX: 800-889-2004	20% Catalog Discount	Provides missing issues upon request
W.T. Cox Subscriptions 201 Village Road Shallotte, NC 28462 Contact: Amanda Danford PH: 800-571-9554 FAX: 877-755-6274	19% Catalog Discount Some titles are considered non-discountable by publisher Contact Vendor	Provides missing issues upon request
Weekly Reader Publishing 3001 Cindel Drive Delran, NJ 08075 Contact: Debbie Fink PH: 800-446-3355 FAX: 856-786-3360	0% Discount	Provides missing issues upon request 10% Shipping & Handling per order

EXHIBIT _____

APPROVAL OF BID 10-176, AUTOMOTIVE BATTERIES

Superintendent's Recommendation

That the Board of Trustees approve the recommendation to accept the Automotive Batteries Bid which is indicated in the attached bid tabulation as being the most favorable and advantageous to the Edinburg CISD.

Rationale

The automotive batteries are used to keep all district (Child Nutrition, Transportation, Police Department, Maintenance & Facilities, Technology, Fixed Assets, Career & Technical Education, and Athletics) automobiles running in a safe and optimal level.

User Department

This item was requested by Mr. Rodolfo Zamora, Director of Transportation.

Budgetary Information

TOTAL ESTIMATED BID AWARD RECOMMENDATION: \$16,369.25

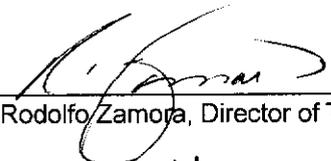
Account	Description	Appropriations	Encumbrance	Expenditure	Balance
199-34-6319-71-939-199000	Supplies-Main/Operations	478,351.00	42,258.41	3,324.99	432,767.60
	TOTAL	478,351.00	42,258.41	3,324.99	432,767.60

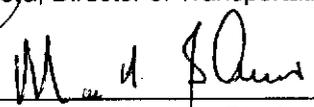
Resource Personnel

Dr. René Gutiérrez	Rigoberto V. Abrego	Sylvia D. Garcia
Mario H. Salinas	Rodolfo Zamora	Amaro Tijerina
Soledad Schuller		

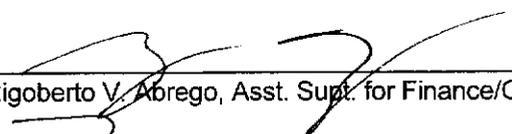
Board Policy Reference

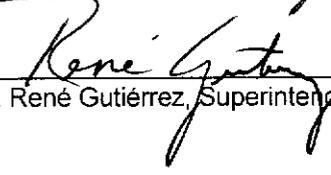
This is in accordance with the Board Policy CH, Purchasing Law Bidding Requirements.

Prepared by: 
Rodolfo Zamora, Director of Transportation

Approved by: 
Mario H. Salinas, Asst. Supt. for District Administration

Within Budgetary Allocations: 
Sylvia D. Garcia, Director for Finance

Approved by: 
Rigoberto V. Abrego, Asst. Supt. for Finance/Operations

Recommended by: 
Dr. René Gutiérrez, Superintendent of Schools

**Notes for Bid Tabulation
 Bid 10-176, Automotive Batteries
 September 28, 2010**

1. **USER DEPARTMENTS:** This bid will be used by the Transportation Department for the purchase of automotive batteries.
2. **TERM BID:** This bid is a term bid beginning September 29, 2010 or soon thereafter and ending August 31, 2011.
3. **BID EVALUATION:** This bid was evaluated by Mr. Rodolfo Zamora. Final recommendations to the board are done by the Superintendent of Schools.
4. **ORDERING INFORMATION:** The prices will be available to the Transportation Department who will be placing orders directly from the awarded vendors.
5. **UNIT PRICES:** The unit prices will remain the same for the term of the contract.
6. **TYPE OF BID:** This bid is for automotive batteries only. The district will purchase the materials on an AS NEEDED BASIS.
7. **APPROXIMATE AMOUNT SPENT LAST YEAR:** \$15,000.00

Notes:

AWARDED VENDOR	AWARDED AMOUNT	REASONS
Burton Companies	\$16,369.25	The batteries are of better quality and they are offering longer warranty

TABULATION SHEETS
10-176, AUTOMOTIVE BATTERIES
SEPTEMBER 28, 2010

10-176, AUTOMOTIVE BATTERIES

ITEM NO.	DESCRIPTION	ESTIMATED USAGE	ADVANCED AUTO PARTS 383-0581 CLARENCE		BATTERIES PLUS 956-961-4781 ANTONIO		BURTON COMPANIES 956-968-3121 E. RICHARD VAUGHAN	
			UNIT PRICE	TOTAL AMT.	UNIT PRICE	TOTAL AMT.	UNIT PRICE	TOTAL AMT.
1	BCI GROUP 31 STUD, 12 volt, 4 years free replacement, 24 months pro-rata, 610-635 cold cranking amps, price to include disposal fee, SUPER	120 EACH	\$82.00 Auto Craft Model #31-S	\$9,840.00	\$350.00 Odyssey 31-PC2150	\$42,000.00	\$79.85 FEDERATED 31-950T, 36 month warranty 24 Month free replacement \$4.46 Pro Rata thereafter, Exch. includes disp. fee.	\$9,582.00
2	BCI GROUP 74-72 SIDE MOUNT, 12 volt, 4 year free replacement, 60 months pro rata, 630 cold cranking amps, price to include disposal fee, SUPER START, 75-72	30 EACH	\$52.00 Auto Craft Model #75-2	\$1,560.00	\$265.00 Odyssey 75/86 PC1230	\$7,950.00	\$79.85 880 CCA 150RC 84 Months Warranty/24 Mo. Free Replacement, \$1.93/Mo Pro Rata, Exch. Inc. disp. fee.	\$2,395.50
3	BCI GROUP 75-60 SIDE MOUNT, 12 volt, 4 year free replacement, 60 months, 630 cold cranking amps, price to include disposal fee, SUPER START, 75-72	30 EACH	\$66.00 Auto Craft Model #78-1	\$1,980.00	\$265.00 Odyssey 75/86 PC1230	\$7,950.00	\$79.85 880 CCA 150RC 84 Months Warranty/24 Mo. Free Replacement, \$1.93/Mo Pro Rata, Exch. Inc. disp. fee.	\$2,395.50
4	BCI GROUP 65-60 SIDE MOUNT, 12 volt, 4 year free replacement, 60 months, 630 cold cranking amps, price to include disposal fee, SUPER START, 75-72	25 EACH	\$69.00 Auto Craft Model #65-0	\$1,725.00	\$300.00 Odyssey 65-PC1750	\$7,500.00	\$79.85 880 CCA 150RC 84 Months Warranty/24 Mo. Free Replacement, \$1.93/Mo Pro Rata, Exch. Inc. disp. fee.	\$1,996.25
TOTALS				\$15,105.00	\$65,400.00	\$16,369.25		

EXHIBIT _____

TABULATION SHEETS
10-176, AUTOMOTIVE BATTERIES
SEPTEMBER 28, 2010

ITEM NO.	DESCRIPTION	ESTIMATED USAGE	NAPA AUTO PARTS 956-383-1643 JUAN OLIVAREZ		O'REILLY AUTO PARTS 800-288-6661 EXT 5879 CHRIS GEORGE	
			UNIT PRICE	TOTAL AMT.	UNIT PRICE	TOTAL AMT.
1	BCI GROUP 31 STUD, 12 volt, 4 years free replacement, 24 months pro-rata, 610-635 cold cranking amps, price to include disposal fee, SUPER	120 EACH	\$90.44 Napa #7236 replacement 2 yrs. free replacement/adj	\$10,852.80	\$74.28 Superstart #31-4T 18 month free replacement 30 mo. Prorate	\$8,913.60
2	BCI GROUP 74-72 SIDE MOUNT, 12 volt, 4 year free replacement, 60 months pro rata, 630 cold cranking amps, price to include disposal fee, SUPER START, 75-72	30 EACH	\$71.95 Napa #7575 2 yrs. free repl./adj	\$2,158.50	\$55.47 Superstart #75-72 2 yr. free replacement 72 mo. Pro rata	\$1,664.10
3	BCI GROUP 75-60 SIDE MOUNT, 12 volt, 4 year free replacement, 60 months, 630 cold cranking amps, price to include disposal fee, SUPER START, 75-72	30 EACH	\$79.95 Napa #8475 replacement 2 yrs. free replacement/adj	\$2,398.50	\$55.47 Superstart #75-72 2 yr. free replacement 72 mo. Pro rata	\$1,664.10
4	BCI GROUP 65-60 SIDE MOUNT, 12 volt, 4 year free replacement, 60 months, 630 cold cranking amps, price to include disposal fee, SUPER START, 75-72	25 EACH	\$88.95 Napa #7565 replacement 2 yrs. free replacement/adj	\$2,223.75	\$74.82 Superstart #65exts 3 yr. free replacement 34 months pro rata	\$1,870.50
TOTALS				\$17,633.55		\$14,112.30

EXHIBIT _____

10-176, AUTOMOTIVE BATTERIES

8070 ADVANCE AUTO PARTS #6514 815 E. UNIVERSITY DRIVE EDINBURG, TX 78539	9056 26-3631313 BATTERIES PLUS 1201 S. JACKSON RD. UNIT #11 PHARR, TX 78577
451 1-74-1476705-7 BOGGUS MOTOR COMPANY 1400 EAST HWY 83 P O BOX 2318 MCALLEN, TX 78501	539 74-1239105 BURTON AUTO SUPPLY INC 923 EAST UNIVERSITY DRIVE EDINBURG, TX 78539
2777 74-1239105 BURTON AUTO SUPPLY INC 529 E. HIGHWAY P.O. BOX 297 WESLACO, TX 78596	404 17412391058 BURTON TRUCK SUPPLY P.O. BOX 297 WESLACO, TX 78599-0297
7290 74-0926400 CARQUEST AUTO PARTS #93 2025 N. 23RD STREET **NO FORWARDING ADDRESS** MCALLEN, TX 78501	453 74-0545450 CHARLES CLARK CHEVROLET CO. P.O. BOX 938 MCALLEN, TX 78501
3192 24503905218 CITY LIMITS AUTOMOTIVE 3515 EAST SCHUNIOR EDINBURG, TX 78539	8355 CLARK CHEVROLET 911 W. HIGHWAY 83 MCALLEN, TX 78501
2043 1-74-22132187 ENERGY BATTERY INCORPATE 2115 NORTH 77 SUNSHINE STRIP HARLINGEN, TX 78550-4131	777 23-0552730-6 EXIDE CORPORATION 520 EAST CEDAR, SUITE A **NO LONGER IN BUSINESS** MCALLEN, TX 78501
457 1-74-19472166 FIESTA CHEVROLET 4002 S. HIGHWAY 281 **NO PH/FAX AVAILABLE***** EDINBURG, TX 78539	991 75-2516842 FMW DISTRIBUTORS INC 58 BROOKGREEN CIRCLE S. MONTGOMERY, TX 77356
1813 1-74-23108319 FRENCH-ELLISON TRUCK CENTER 4300 NORTH CAGE PHARR, TX 78577	3654 74-2751567 INTERSTATE BATTERIES 5820 N CAGE BLVD, SUITE 17 **BOTH PH/FAX DISCONNECTED** PHARR, TX 78577
52 17416516254 NAPA AUTO&TRUCK PARTS 223 W. UNIVERSITY DRIVE EDINBURG, TX 78539	8403 O'REILLY AUTO PARTS (BID DEPT) 233 S. PATTERSON SPRINGFIELD, MO 65802
541 74-2484868 O'REILLY'S AUTO PARTS 1405 EAST UNIVERSITY EDINBURG, TX 78539	1290 PURVIS BEARING SERVICE, INC 710 WEST EXPRESSWAY 83 PHARR, TX 78577
5797 74-04861955 RUSSELL & SMITH FORD 3440 SOUTH LOOP WEST HOUSTON, TX 77025	125 460-92-0898 SOUTH TEXAS COMPANY P O BOX 720120 MCALLEN, TX 78504-0120

10-176, AUTOMOTIVE BATTERIES

3180 742486102
SPIKES MOTOR CO
805 E EXPRESSWAY 83
MISSION, TX 78572

4733 751218029
TEACHING SYSTEMS, INC
4601 HOLLOW TREE DRIVE
SUITE #111
ARLINGTON, TX 76018

1768 17424433641
TIPOTEX CHEVROLET INC
1600 N. EXPRESSWAY
BROWNSVILLE, TX 78521-1440

900 65-1258041
TMC IN TRIM CORPORATION
18238 FORT ST.
PHS BUSY/WRNG#/FAX DISC*
RIVERVIEW, MI 48193

349
UTILITY TRAILER SALES
SOUTHEAST TEXAS INC
104 W. UTILITY DR
PHARR, TX 78577

871 742521492
VALLEY TRUCK CENTER INC.
4301 N. CAGE
PHARR, TX 78577

Vendors Printed: 28

APPROVAL OF BID 10-177, AUTO OIL, FUEL AND TRANSMISSION FILTERS

Superintendent's Recommendation

That the Board of Trustees approve the recommendation to accept the Auto Oil, Fuel and Transmission Filters Bid which is indicated in the attached bid tabulation as being the most favorable and advantageous to the Edinburg CISD.

Rationale

Auto oil, fuel, and transmission filters are used to keep all district buses running in an optimal level and insure the students in the district are transported to and from school in a safe and efficient manner.

The administration sought competitive sealed bids on the above mentioned bid for the Transportation Department. Bid opening was held at the Business Office Building on July 22, 2010 at 10:00 A.M. where five (5) proposals were received, opened, and read aloud. Please see the attached bid tabulation where the bid most favorable and advantageous to the district is referenced.

User Department

This item was requested by Mr. Rodolfo Zamora, Director of Transportation.

Budgetary Information

Estimated Award recommendation: **\$20,201.27**

Account	Description	Appropriations	Encumbrance	Expenditure	Balance
199-34-6319-00-939-199000	Supplies-Maint/Operations	11,000.00	500.00	0.00	10,500.00
199-34-6319-71-939-199000	Supplies-Maint/Operations	478,351.00	42,258.41	3,324.99	432,767.60
199-34-6319-89+939-199000	Supplies-Maint/Operations	96,000.00	0.00	0.00	96,000.00
TOTAL		585,351.00	42,758.41	3,324.99	539,267.60

Resource Personnel

Dr. René Gutiérrez
Mario H. Salinas
Soledad Schuller

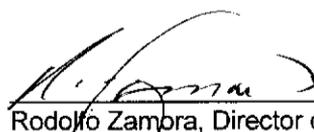
Rigoberto V. Abrego
Rodolfo Zamora

Sylvia D. Garcia
Amaro Tijerina

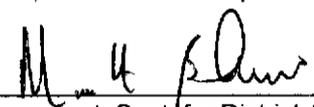
Board Policy Reference

This is in accordance with the Board Policy CH, Purchasing Law Bidding Requirements.

Prepared by:


Rodolfo Zamora, Director of Transportation

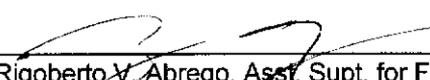
Approved by:


Mario H. Salinas, Asst. Supt. for District Administration

Within Budgetary Allocations:


Sylvia D. Garcia, Director for Finance

Approved by:


Rigoberto V. Abrego, Asst. Supt. for Finance/Operations

Recommended by:

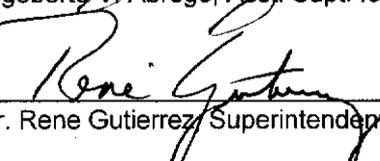

Dr. Rene Gutierrez, Superintendent of Schools

EXHIBIT _____, PAGE(S) _____

**Notes for Bid Tabulation
 Bid 10-177, Auto Oil, Fuel and Transmission Filters
 September 28, 2010**

1. **USER DEPARTMENTS:** This bid will be used by the Transportation Department for the purchase of automotive oil, fuel, and transmission filters.
2. **TERM BID:** This bid is a term bid beginning September 28, 2010 or soon thereafter and ending August 31, 2011. This contract may be renewed for an additional TERM CONTRACT PERIOD if the vendor and the Edinburg CISD agree and no increases in cost are incurred except for the growth of the district.
3. **BID EVALUATION:** This bid was evaluated by Mr. Rodolfo Zamora. Final recommendations to the board are done by the Superintendent of Schools.
4. **ORDERING INFORMATION:** The unit prices will be available to the Transportation Department who will be placing orders directly from the awarded vendors.
5. **UNIT PRICES:** The unit prices will remain the same for the term of the contract.
6. **TYPE OF BID:** This bid is for auto oil, fuel and transmission filters only. The district will purchase the materials on an AS NEEDED BASIS.
7. **APPROXIMATE AMOUNT SPENT LAST YEAR:** \$18,000.00
8. **AWARDED VENDOR:**

AWARDED VENDOR	AWARDED AMOUNT	REASONS
American Air Control 54 South Hubbard Ave San Fernando, CA 91340 818-361-2220	\$20,201.27	Lowest overall vendor

10-177, AUTO OIL, FUEL, TRANSMISSION FILTERS

OIL FILTERS

ITEM NO.	DESCRIPTION	ESTIMATED USAGE	AMERICAN AIR CONTROL 818-361-2220 WALT DRAGALOSKI		ARNOLD OIL CO. 800-334-2993 DANIEL CORTEZ		AUTO ZONE 956-380-6774 MAURICIO GARZA		BURTON COMPANIES 956-968-3121 RICHARD VAUGHN	
			UNIT PRICE	TOTAL AMT.	UNIT PRICE	TOTAL AMT.	UNIT PRICE	TOTAL AMT.	UNIT PRICE	TOTAL AMT.
1	OIL FILTER, 6/case, FRAM, #PH39	150 EACH	\$3.84 LUBER FINER PH675	\$576.00	\$5.04	\$756.00	\$9.49 FRAM PH 39	\$1,423.50	\$4.41 LUBERFINER PH 675	\$661.50
2	OIL FILTER, 6/case, BALDWIN, must be Baldwin brand only #B7030	400 EACH	\$14.03 BALDWIN B7030	\$5,612.00	NB		NB		\$11.45 LUBERINER LFP 2285	\$4,580.00
3	OIL FILTER, 6/case, FRAM, #PH3786	120 EACH	\$4.86 LUBER FINER LEP 2286	\$583.20	\$6.49	\$778.80	FRAM PH 3786	\$1,498.80	\$6.88 LUBERFINER LFP 2286	\$825.60
4	INTERNATIONAL OIL FILTER, INTERNT. OIL FILTER, 1841606C1	40 EACH	\$26.91 LUBER FINER LEP 9025	\$1,076.40	\$29.19	\$1,167.60	NB		\$20.92 LFP 9025	\$836.80
5	OIL FILTER, 12/case, FRAM, #PH2	192 EACH	\$1.54 LUBER FINER PH820	\$295.68	\$1.67	\$320.64	FRAM PH 2	\$766.08	\$2.82 PH 820	\$541.44
6	OIL FILTER, 12/case, Micro Guard Only, #01GL9549	50 EACH	\$4.16 LUBER FINER LP2017	\$208.00	NB		NB		\$9.71 LP 2017	\$485.50
7	OIL FILTER, 12/case, BALDWIN Only, #B7-177C	75 EACH	\$6.17 BALDWIN B7	\$462.75	NB		NB		\$5.72 LFP 3970	\$429.00

AWADED VENDOR

FUEL, TRANSMISSION FILTERS

ITEM	DESCRIPTION	ESTIMATED USAGE	AMERICAN AIR CONTROL 818-361-2220 WALT DRAGALOSKI		ARNOLD OIL CO. 800-334-2993 DANIEL CORTEZ		AUTO ZONE 956-380-6774 MAURICIO GARZA		BURTON COMPANIES 956-968-3121 RICHARD VAUGHN	
			UNIT PRICE	TOTAL AMT.	UNIT PRICE	TOTAL AMT.	UNIT PRICE	TOTAL AMT.	UNIT PRICE	TOTAL AMT.
8	OIL FILTER, 12/case, FRAM, #PH3600	36 EACH	\$1.25 LUBER FINER PH 400	\$45.00	\$1.67	\$60.12	\$3.99 FRAM PH 3600	\$143.64	\$3.15 PH 400	\$113.40
9	OIL FILTER, 12/case, FRAM, #PH16	48 EACH	\$1.48 LUBER FINER	\$71.04	\$1.67	\$80.16	\$3.99 FRAM PH 16	\$191.52	\$3.46 PH 253	\$166.08
10	OIL FILTER, 6/case, FRAM, #PH5	150 EACH	\$1.66 LUBER FINER PH 1218	\$249.00	\$2.25	\$337.50	\$3.99 FRAM PH 5	\$598.50	\$2.74 PH 1218	\$411.00
11	OIL FILTER, LUBER FINER, #LFP9025	100 EACH	\$26.91 LUBER FINER LRP 9025	\$2,691.00	\$29.19	\$2,919.00	\$82.99 FRAM LFP 9025	\$8,299.00	\$20.92 LFP 9025	\$2,092.00
12	FUEL FILTERS, FRAM, #P1131	252 EACH	\$3.18 LUBER FINER LRP 3693	\$801.36	\$4.47	\$1,126.44	NB		\$3.20 LFP 3693F	\$806.40
13	FUEL FILTER, BALDWIN, #BF-7940 ONLY	100 EACH	\$11.00 BALDWIN BF 7940	\$1,100.00	NB		NB		\$16.83 LFF5632	\$1,683.00

AWARDED VENDOR

EXHIBIT

FUEL, TRANSMISSION FILTERS

ITEM	DESCRIPTION	ESTIMATED USAGE	AMERICAN AIR CONTROL 818-361-2220 WALT DRAGALOSKI		ARNOLD OIL CO. 800-334-2993 DANIEL CORTEZ		AUTO ZONE 956-380-6774 MAURICIO GARZA		BURTON COMPANIES 956-968-3121 RICHARD VAUGHN		
			UNIT PRICE	TOTAL AMT.	UNIT PRICE	TOTAL AMT.	UNIT PRICE	TOTAL AMT.	UNIT PRICE	TOTAL AMT.	
14	FUEL FILTER, LUBER FINER, #LFF3349	360 EACH	\$5.13 LUBER FINER LFF 3349	\$1,846.80	\$6.92	\$2,491.20	\$14.99 LUBER FINER LFF 3349	\$5,396.40	\$4.96 LFF 3349	\$1,785.60	
15	FUEL FILTER, FRAM, #P118	144 EACH	DELETED ITEM								
16	FUEL FILTER, FRAM, #CS7715	144 EACH	\$5.11 LUBER FINER	\$735.84	\$19.62	\$2,825.28	\$28.99 FRAM C57715	\$4,174.56	NB		
17	FUEL FILTER, FRAM, LUBER FINER, #L9684F	100 EACH	\$13.24 LUBER FINER	\$1,324.00	\$11.78	\$1,178.00	\$39.99 LUBER FINER L9684K	\$3,999.00	\$8.44 L 9684F	\$844.00	
18	FUEL FILTER, FRAM, #PS7358	150 EACH	\$10.96 LUBER FINER L 3546R	\$1,644.00	\$13.20	\$1,980.00	\$28.99 FRAM FF 949	\$4,348.50	\$9.45 L 3546F	\$859.95	
19	AIR FILTERS AIR FILTER, 1/CASE, FRAM, #CA1596	56 EACH	\$15.70 LUBER FINER	\$879.20	\$31.46	\$1,761.76	\$59.49 FRAM CA 1596	\$3,331.44	\$22.54 LAF 9545	\$1,262.24	
20	AUTOMATIC TRANSMISSION FILTER Allison Brand ONLY, #29537966	100 EACH	NB		NB		NB		\$27.49 ATP B203	\$2,749.00	
TOTALS				\$20,201.27	\$17,782.50	\$34,170.94	\$21,132.51				

AWARDED VENDOR

10-177, AUTO OIL, FUEL, TRANSMISSION FILTER

ITEM NO.	DESCRIPTION	ESTIMATED USAGE	CHALK'S TRUCK PARTS		NAPA AUTO PARTS		O'REILLY AUTO PARTS		VEHICLE MAINTENANCE PRO.	
			UNIT PRICE	TOTAL AMT.	UNIT PRICE	TOTAL AMT.	UNIT PRICE	TOTAL AMT.	UNIT PRICE	TOTAL AMT.
1	OIL FILTER, 6/case, FRAM, #PH39	150 EACH	\$6.71 BALDWIN BT 261	\$1,006.50	\$11.44	\$1,716.00	\$5.41 WIX #51784	\$811.50	\$2.80 PRAM PH39	\$420.00
2	OIL FILTER, 6/case, BALDWIN, must be Baldwin brand only #B7030	400 EACH	\$19.90 B7030	\$7,960.00	NB		NB		NB	
3	OIL FILTER, 6/case, FRAM, #PH3786	120 EACH	\$12.11 BALDWIN B 7039	\$1,453.20	\$22.00 WIX #1734	\$2,640.00	\$10.40 WIX #51734	\$1,248.00	\$4.71 PRAM PH3786	\$565.20
4	INTERNATIONAL OIL FILTER, INTERNT. OIL FILTER, 1841606C1	40 EACH	\$38.06 BALDWIN BD 7250	\$1,522.40	\$56.21 WIX #7744	\$2,248.40	\$28.13 WIX #57744XD	\$1,125.20	\$19.00 PRAM PH 9971	\$760.00
5	OIL FILTER, 12/case, FRAM, #PH2	192 EACH	\$4.88 BALDWIN B 329	\$936.96	\$6.59 WIX #1372	\$1,265.28	\$3.61 WIX #51372	\$693.12	\$1.58 PRAM PH2	\$303.36
6	OIL FILTER, 12/case, Micro Guard Only, #01GL9549	50 EACH	NB		NB		\$11.49 MICROGUARD MGL9549	\$574.50	NB	
7	OIL FILTER, 12/case, BALDWIN Only, #B7-177C	75 EACH	\$9.65 BALDWIN B 7177	\$723.75	NB		NB		NB	

EXHIBIT

10-177, AUTO OIL, FUEL, TRANSMISSION FILTER

ITEM	DESCRIPTION	ESTIMATED USAGE	CHALK'S TRUCK PARTS		NAPA AUTO PARTS		O'REILLY AUTO PARTS		VEHICLE MAINTENANCE PRO.	
			UNIT PRICE	TOTAL AMT.	UNIT PRICE	TOTAL AMT.	UNIT PRICE	TOTAL AMT.	UNIT PRICE	TOTAL AMT.
			800-231-5061 RICHARD DAVIS		956-383-1643 JUAN OLIVAREZ		800-288-6661 X5879 CHRIS GEORGE		561-362-6080 LINDI BROOKS	
8	OIL FILTER, 12/case, FRAM, #PH3600	36 EACH	\$5.33 BALDWIN B243	\$191.88	\$6.10 WIX #1516	\$219.60	\$3.34 WIX #51516	\$120.24	\$1.28 LUBERFINER	\$46.08
9	OIL FILTER, 12/case, FRAM, #PH16	48 EACH	\$5.49 BALDWIN B 163	\$263.52	\$6.45 WIX #1085	\$309.60	\$3.23 WIX #51068	\$155.04	\$1.51 LUBERFINER PH253	\$72.48
10	OIL FILTER, 6/case, FRAM, #PH5	150 EACH	\$4.62 BALDWIN B 1428	\$693.00	\$6.10 WIX #1060	\$915.00	\$3.34 WIX #51060	\$501.00	\$1.69 LUBERFINER PH1218	\$253.50
11	OIL FILTER, LUBER FINER, #LFP9025	100 EACH	\$38.06 BALDWIN BD 7250	\$3,806.00	\$56.21 WIX #7744	\$5,621.00	\$28.13 WIX #57744XD	\$2,813.00	\$19.35 PRAM PH9971	\$1,935.00
12	FUEL FILTERS FUEL FILTERS, FRAM, #P1131	252 EACH	\$5.69 BALDWIN BF 992	\$1,433.88	\$10.05 WIX #3368	\$2,532.60	\$4.75 WIX #33368	\$1,197.00	\$2.58 PRAM P1131	\$650.16
13	FUEL FILTER, BALDWIN, #BF-7940 ONLY	100 EACH	\$15.61 BALDWIN BF 7940	\$1,561.00	NB		\$11.41 WIX #33966	\$1,141.00	NB	

EXHIBIT

10-177, AUTO OIL, FUEL, TRANSMISSION FILTER

ITEM	DESCRIPTION	ESTIMATED USAGE	CHALK'S TRUCK PARTS		NAPA AUTO PARTS		O'REILLY AUTO PARTS		VEHICLE MAINTENANCE PRO.		
			UNIT PRICE	TOTAL AMT.	UNIT PRICE	TOTAL AMT.	UNIT PRICE	TOTAL AMT.	UNIT PRICE	TOTAL AMT.	
14	FUEL FILTER, LUBER FINER, #LFF3349	360 EACH	\$8.80 BALDWIN BF 7629	\$3,168.00	\$16.03 WIX #3403	\$5,770.80	\$7.57 WIX #33403	\$2,725.20	\$5.12 LUBERFINER LFF3349	\$1,843.20	
15	FUEL FILTER, FRAM, #P118	144 EACH	DELETED ITEM								
16	FUEL FILTER, FRAM, #CS7715	144 EACH	\$23.33 BALDWIN PF 7678	\$3,359.52	\$40.08 WIX #3817	\$5,771.52	\$18.94 WIX #33817	\$2,727.36	\$5.11 LUBERFINER L4595F	\$735.84	
17	FUEL FILTER, FRAM, LUBER FINER, #L9684F	100 EACH	\$12.70 PF 7779	\$1,270.00	\$22.99 WIX #3719	\$2,299.00	\$10.86 WIX #33719	\$1,086.00	\$9.29 FRAM C59970	\$929.00	
18	FUEL FILTER, FRAM, #PS7358	150 EACH	\$16.48 BALDWIN BF 1201	\$2,472.00	\$27.21 WIX #3976	\$4,081.50	\$12.86 WIX #33976	\$1,929.00	\$6.66 FRAM PS7358	\$999.00	
19	AIR FILTERS AIR FILTER, 1/CASE, FRAM, #CA1596	56 EACH	\$37.05 BALDWIN PA 2521	\$2,074.80	\$64.64 WIX #2253	\$3,619.84	\$30.54 WIX #42253	\$1,710.24	\$13.00 FRAM CA1596	\$728.00	
20	AUTOMATIC TRANSMISSION FILTER Allison Brand ONLY, #29537966	100 EACH	\$20.67 BALDWIN 20017	\$2,067.00	NB		\$24.44 WIX #58966	\$2,444.00	NB		
TOTALS				\$35,963.41	\$39,010.14	\$23,001.40	\$10,240.82				

EXHIBIT

10-177, AUTO OIL, FUEL, TRANSM FILTERS

4716	1-74-2205847-3	538	
ARNOLD OIL COMPANY		AUTOZONE	
P.O. BOX 116		950 EAST UNIVERSITY	
MILE 2 EAST 8 1/2 NORTH		EDINBURG, TX 78539	
MERCEDES, TX 78570			
7218	74-18	451	1-74-1476705-7
AVERY & COMPANY		BOGGUS MOTOR COMPANY	
219 DUVAL STREET		1400 EAST HWY 83	
SAN ANTONIO, TX 78208		P O BOX 2318	
		MCALLEN, TX 78501	
539	74-1239105	2777	74-1239105
BURTON AUTO SUPPLY INC		BURTON AUTO SUPPLY INC	
923 EAST UNIVERSITY DRIVE		529 E. HIGHWAY	
EDINBURG, TX 78539		P.O. BOX 297	
		WESLACO, TX 78596	
404	17412391058	3686	16-1572572
BURTON TRUCK SUPPLY		BUS PARTS WAREHOUSE	
P.O. BOX 297		1 THERMOLD DRIVE	
WESLACO, TX 78599-0297		MANLIUS, NY 13104	
9414		254	741557160
BUS PROS		CHALK'S TRUCK PART	
310 N. ROGERS RD.		838 McCARTY DRIVE	
IRVING, TX 75061		P O BOX 15675	
		HOUSTON, TX 77029	
453	74-0545450	3192	24503905218
CHARLES CLARK CHEVROLET CO.		CITY LIMITS AUTOMOTIVE	
P.O. BOX 938		3515 EAST SCHUNIOR	
MCALLEN, TX 78501		EDINBURG, TX 78539	
872	74-2532949	1813	1-74-23108319
FLEETPRIDE		FRENCH-ELLISON TRUCK CENTER	
711 NORTH CAGE		4300 NORTH CAGE	
PHARR, TX 78577		PHARR, TX 78577	
2947	74-2596980-9	50	
FUEL INJECTION SERVICE INC		JOE'S MASTER SERVICE	
3401 N. CAGE		501 NORTH CLOSNER	
PHARR, TX 78577		EDINBURG, TX 78541	
3159	74-2577208	52	17416516254
LAREDO WHOLESALE AUTO DISTRIBU		NAPA AUTO&TRUCK PARTS	
1412 OZARK DRIVE		223 W. UNIVERSITY DRIVE	
LAREDO, TX 78045		EDINBURG, TX 78539	
9472		8403	
NAPA AUTO PARTS		O'REILLY AUTO PARTS (BID DEPT)	
2144 HARVEY MITCHELL PARKWAY		233 S. PATTERSON	
COLLEGE STATION, TX 77845		SPRINGFIELD, MO 65802	
541	74-2484868	6224	74-2882518
O'REILLY'S AUTO PARTS		OIL FILTER SUPPLY & SPECIALTY	
1405 EAST UNIVERSITY		4654 BALDWIN BLVD	
EDINBURG, TX 78539		**PHS/FAX DISCONNECTED****	
		CORPUS CHRISTI, TX 78408	

10-177, AUTO OIL, FUEL, TRANSM FILTERS

2504 75-284-9485
ONE STOP BUS STOP, INC.
425 SOUTH LOOP 12
IRVING, TX 75060

4173 22-189-5657
SCHOOL BUS PARTS COMPANY
P.O. BOX 477
920 15TH STREET
HUNTSVILLE, TX 77340

349
UTILITY TRAILER SALES
SOUTHEAST TEXAS INC
104 W. UTILITY DR
PHARR, TX 78577

871 742521492
VALLEY TRUCK CENTER INC.
4301 N. CAGE
PHARR, TX 78577

7568
VEHICLE MAINTENANCE PROGRAM
3595 N. DIXIE HIGHWAY, BAY #7
BOCA RATON, FL 33431

Vendors Printed: 27

APPROVAL OF BID 10-184, RECONNECTING INTERCOM SYSTEMS AND CONNECT SECURITY ALARMS FOR PORTABLES

Superintendent's Recommendation

That the Board of Trustees approve the recommendation to accept the Reconnecting Intercom Systems and Connect Security Alarms for Portables bid, which is indicated in the attached bid tabulation as being the most favorable and advantageous to the Edinburg CISD.

Rationale

The administration sought competitive sealed bids for Reconnecting Intercom Systems and Connect Security Alarms for Portables. Bid opening was held at the Business Office Building on August 20, 2010, at 3:00 P.M. two (2) proposals were opened. This is to connect intercom and security alarm systems to portable buildings that have been relocated district wide. It is recommended to perform work immediately as these are life safety systems.

Budgetary Information

Total Award Recommendation \$28,220.00

Account	Description	Appropriations	Encumbrance	Expenditure	Balance
199-51-6299-63-936-199000	Misc Contracted Services	669,701.00	103,433.96	11,402.00	554,865.04
TOTAL		669,701.00	103,433.96	11,402.00	554,865.04

Resource Personnel

Dr. René Gutiérrez
Mario H. Salinas
Jacqueline Kingan

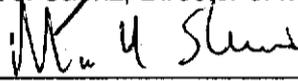
Rigoberto V. Abrego
Robert J. Saenz

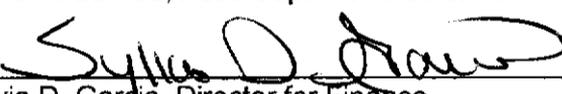
Sylvia D. Garcia
Amaro Tijerina

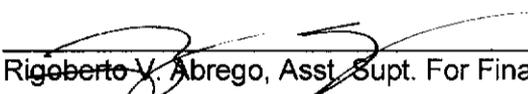
Board Policy Reference

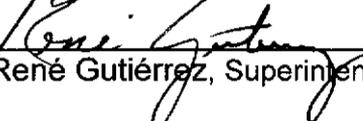
This is in accordance with Board Policy CH, Purchasing Law Bidding Requirements.

Prepared by: 
Robert J. Saenz, Director of Maintenance/Facilities

Approved by: 
Mario H. Salinas, Asst. Supt. For District Administration

Within Budgetary Allocations: 
Sylvia D. Garcia, Director for Finance

Approved by: 
Rigoberto V. Abrego, Asst. Supt. For Finance/Operations

Recommended by: 
Dr. René Gutiérrez, Superintendent of Schools

Notes for Bid Tabulation
Bid 10-184, Reconnecting Intercom Systems and Connect Security Alarms for
Portables
September 28, 2010

1. **USER DEPARTMENT:** This bid was requested by Director of Maintenance and Facilities. Mr. Robert J. Saenz will be present to answer any detailed questions regarding this bid.
2. **TYPE OF BID:** This is a onetime service.
3. **BID EVALUATION:** This bid was evaluated by Mr. Robert J. Saenz, Director of Maintenance and Facilities and Rene Olivarez, District Engineer. Final recommendations to the board are done by the Superintendent of School.
4. **ORDERING INFORMATION:** Maintenance and Facilities department will prepare a purchase order following Board of Trustee approval.
5. **TOTAL ESTIMATED AWARD RECOMMENDATION:**

VENDOR	ESTIMATED AWARD RECOMMENDATION
All American Security, LLC 1016 S. Closner Blvd. Edinburg, TX 78539 Contact: Miguel R. Garza PH: 956-387-0300 FAX: 956-387-0311	\$28,220.00
TOTAL AWARD RECOMMENDATION	\$28,220.00

**TABULATION OF
 BID 10-184, RECONNECTING INTERCOM SYSTEMS AND
 CONNECT SECURITY ALARMS FOR PORTABLES**

CAMPUS	ALL AMERICAN SECURITY	ARGUS SECURITY SYSTEMS
Edinburg High School	\$7,895.00	\$24,100.00
Barrientes Middle School	\$1,765.00	\$3,600.00
Memorial Middle School	\$4,006.00	\$3,600.00
Economedes High School	\$5,850.00	\$3,600.00
Edinburg North High School	\$5,456.00	\$4,000.00
South Middle School	\$3,249.00	\$4,900.00
TOTAL FOR ALL CAMPUSES	\$28,220.00	\$42,900.00
	AWARD RECOMMENDATION	

10-184, RECONNECT INTERCOM & CONNECT SEC

7391 74-2967307
ALL AMERICAN SECURITY L.L.C.
1016 SOUTH CLOSNER
EDINBURG, TX 78504

7779 43-2058849
ALLIANCE SPECIALIZED SYSTEMS
105 W. ANAYA ROAD
PHARR, TX 78577

4751 74-2659554
AMERICAN INDUSTRIAL SUPPLIES
1101 A WEST BUSINESS 83
PHARR, TX 78577

772 1-74-2201352
ARGUS SECURITY SYSTEMS INC
314 ASH AVENUE
MCALLEN, TX 78501

6493
RED HAWK AUTC FIRE & SECURITY
4410 DILLON LN STE 38
CORPUS CHRISTI, TX 78415-5337

5464 74-2429964
FIRE CHECK OF TEXAS INC
P.O. BOX 720222
MCALLEN, TX 78504

2061 38-2290758
SAFETY TECHNOLOGY INTERN'L INC
2306 AIRPORT ROAD
WATERFORD, MI 48327-1209

2491 1-74-215-8485
SECURITY INTERNATIONAL
P O BOX 3323
11500 NORTH 10TH STREET
MCALLEN, TX 78502-3323

5670 05-0346132
SIMPLEX GRINNELL LP
4455 S. PADRE ISLAND DRIVE
SUITE #16
CORPUS CHRISTI, TX 78411-5158

759 74-2420252
SUPERIOR ALARMS
600 ASH AVENUE
P.O. DRAWER 3097
MCALLEN, TX 78501

Vendors Printed: 10

APPROVAL OF BID 10-189, FERTILIZERS, HERBICIDES AND BASEBALL SOIL CONDITIONERS

Superintendent's Recommendation

That the Board of Trustees approve the recommendation to accept the Fertilizer, Herbicides, and Baseball Soil Conditioners Bid, which is indicated in the attached bid tabulation as being the most favorable and advantageous to the Edinburg CISD.

Rationale

The administration sought competitive sealed bids for Fertilizer, Herbicide and Baseball Soil Conditioner. Bid opening was held at the Business Office Building on August 9, 2010, at 3:00 P.M., where two (2) proposals were opened. The Fertilizers, Herbicides and Baseball Soil Conditioner Bid is used to maintain the athletic fields and grounds district wide. It is imperative that we maintain the district's athletic fields in a safe condition to minimize any potential hazards and accidents.

Budgetary Information

Award Recommendation **\$52,672.00**

Account	Description	Appropriations	Encumbrance	Expenditure	Balance
199-51-6319-51-936-199000	Supply-Maint/Operations	200,910.00	12,735.35	0.00	188,174.65
	TOTAL	200,910.00	12,735.35	0.00	188,174.65

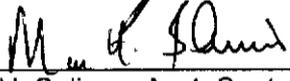
Resource Personnel

Dr. René Gutiérrez	Rigoberto V. Abrego	Sylvia D. Garcia
Mario H. Salinas	Robert J. Saenz	Amaro Tijerina
Kay W. Green		

Board Policy Reference

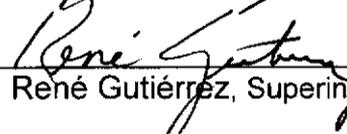
This is in accordance with Board Policy CH, Purchasing Law Bidding Requirements.

Prepared by: 
 Robert J. Saenz, Director of Maintenance/Facilities

Approved by: 
 Mario H. Salinas, Asst. Supt. For District Administration

Within Budgetary Allocations: 
 Sylvia D. Garcia, Director for Finance

Approved by: 
 Rigoberto V. Abrego, Asst. Supt. For Finance/Operations

Recommended by: 
 Dr. René Gutiérrez, Superintendent of Schools

Notes for Bid Tabulation
Bid 10-189, Fertilizers, Herbicides and Baseball Soil Conditioners
September 28, 2010

1. **USER DEPARTMENT:** This bid was requested by Director of Maintenance and Facilities. Mr. Robert J. Saenz will be present to answer any detailed questions regarding this bid.
2. **TYPE OF BID:** This is a term contract beginning September 29, 2010 or soon thereafter and ending August 31, 2011 with an option to renew for another contract period.
3. **BID EVALUATION:** This bid was evaluated by Mr. Robert J. Saenz, Director of Maintenance and Facilities. Final recommendations to the board are done by the Superintendent of School.
4. **ORDERING INFORMATION:** Maintenance Department will prepare the purchase orders on an as needed basis following Board of Trustee approval.
5. **TOTAL AWARD RECOMMENDATION:**

VENDOR	AWARD RECOMMENDATION
Kinney Bonded Warehouse 102 North 13 th Donna, TX 78537 Contact: Todd Kinney PH: 956-464-4491 FAX: 956-464-8455	\$50,113.00
Texas Multi-Chem, Ltd PO Box 291306 Kerrville, TX 78029 Contact: Emil Broz PH: 800-292-1214 FAX: 830-895-3388	\$2,559.00
TOTAL AWARD RECOMMENDATION	\$52,672.00

7. **BID EVALUATION NOTES:**
A - Award recommendation to lowest overall and most advantageous bidder.

KINNEY BONDED WAREHOUSE I TEXAS MULTI CHEM, INC
 DONNA TX 78537 KERRVILLE TX 78029-1306
 DELIVERY DAYS: 10 21
 TERMS: NET 30 NET 30
 OTHER 1: TODD KINNEY EMIL BROZ
 OTHER 2:
 NOTE:
 CODES:

CONTROL: 10 FERTILIZE
 PAGE/PART: 1/1
 BUYER: KAY GREEN
 OPEN DATE: 08/09/10
 EFFECTIVE: 09/01/10
 EXPIRATION: 08/31/11
 ENTERED: 08/09/10
 PRINTED: 08/31/10

335-42-05001-9	50 LB BAG, Soaker Max G. - Premium granular turf wetting agent and soil conditioner that	15 BAG	2595.00	2559.00* A ✓
335-42-05055-5	50 LB BAG, SPECIAL BLEND FERTILIZER Total Nitrogen: 20%, Phosphoric Acid: 5%	1060 BAG	21041.00* A ✓	25440.00
335-42-05060-5	50 LB BAG, TURF FERTILIZER PLUS PREEMERGENT WEED CONTROL: 22-0-6	120 BAG	2760.00* A ✓	4920.00
790-54-01040-4	RED REGULAR SOIL CONDITIONER, SPECIALLY DESIGNED FOR BASEBALL FIELDS 23.5 TONS PER	6 LOAD	25500.00* A ✓	27300.00
790-54-01050-3	PELLETIZED GYSUM, Gypsum capsulated pellets used to lower the sodium levels in soils, 50 lb	140 BAG	812.00* A ✓	2240.00
CONTROL TOTAL			52708.00 LT	62459.00

Award Recommendation \$ 50,113.00 \$ 2,559.00

ITEM COMMENTS
 ITEM# VENDOR COMMENT

CODE DEFINITIONS
 * Low Bid On Item
 A AWARD RECOMMENDATION
 LT Low Total

EDINBURG CONSOLIDATED INDEPENDENT SCHOOL DISTRICT
REFERENCE LIST

06/15/10

PAGE 1

10-189, FERTILIZERS, HERBICISES, SOIL CO

826 36-2537040
AGRO DISTRIBUTION INC
501 E. MONTE CRISTO
EDINBURG, TX 78541

4968 75-04-08335
ARROW MAGNOLIA INTERNATIONAL
P.O. BOX 59089
DALLAS, TX 75229

3065 391142958
BIDALL CHEMICAL SPECIALTIES
P.O. BOX 23053
**ALL #'S INCORREC/ADDRESS RET
MILWAKEE, WI 53223

629 74-2059757
BLUE STAR CHEMICAL CO INC
P.O. BOX 3305
EDINBURG, TX 78540-3305

4645 1-75-1789544
BWI-SCHULENBURG
P.O. BOX 459
SCHULENBURG, TX 78956

468 13611502801
GRAINGER
921 EAST PECAN BLVD
MCALLEN, TX 78501

417 458-60-0352
GREEN DIAMOND DISTRIBUTORS
P O BOX 260578
CORPUS CHRISTI, TX 78426

9168
JUSTIN SEED COMPANY INC.
524 SOUTH HWY 156
JUSTIN, TX 76247

1961 74-1939281
KINNEY BONDED WAREHOUSE INC
102 NORTH 13TH STREET
DONNA, TX 78537

3808 74-2303728
LOPEZ NURSERY & LANDSCAPING
8001 N. WARE RD.
MCALLEN, TX 78504

6176 470719344
MARC (MID-AMERICAN RESEARCH CH
5934 LONG CREEK DRIVE
CORPUS CHRISTI, TX 78414

475 74-2253394
MARTIN FARM & RANCH SUPPLY INC
215 EAST MONTE CRISTO ROAD
EDINBURG, TX 78541

1223 75-0457200
NATIONAL CHEMSEARCH DIV OF NCH
P O BOX 152170
IRVING, TX 75015-2150

9450
RESOURCE LABORATORIES, LLC
6 MARSH MILLET CTR.
THE WOODLANDS, TX 77380

5933 1-74-1865112-5
SOUTHERN LANDSCAPES
821 E. BEECH
MCALLEN, TX 78501

4850
STABILIZER SOLUTIONS
205 SOUTH 28TH
PHOENIX, AZ 85034

*add: 7-26-10 -mailed
13 N 8th St.
Apelita al 36801*

AP

EXHIBIT _____

10-189, FERTILIZERS, HERBICISES, SOIL CO

547 34-0552740
STATE CHEMICAL MFG COMPANY
1930 LAUREL DRIVE
HARLINGEN, TX 78550

4156 1-74-2196683-3
TEXAS MULTI CHEM, INC
P.O. BOX 291306
KERRVILLE, TX 78029-1306

507 7412298956
WEAKS MARTIN IMPLEMENT CO
P O BOX 910
MISSION, TX 78572-0946

829 98-098184
WILBUR ELLIS COMPANY
3809 W. MONTE CRISTO
EDINBURG, TX 78541

Vendors Printed: 20

CLASS - ITEM
335 - 30

APPROVAL OF BID 10-191, ART SUPPLIES

Superintendent's Recommendation

That the Board of Trustees approve the recommendation to accept the Arts Supplies Bid, which is indicated in the attached bid tabulation as being the most favorable and advantageous to the Edinburg CISD.

Rationale

The administration sought competitive sealed bids on the above mentioned bid for the school district. Bid opening was held at the Business Office Building on August 12, 2010 at 3:30 P.M., where fifteen (15) proposals were opened. This bid is to purchase art supplies essential for classroom instruction from 6th through 12th grades.

User Department

This item was requested by Nelinda Villarreal, Director of Fine Arts Department.

Budgetary Information

Total Award Recommendation **\$25,500.00**

Account	Description	Appropriations	Encumbrance	Expenditure	Balance
166-xx-6399-04-xxx-1xx000	General Supplies	25,500.00	0.00	0.00	25,500.00
TOTAL		25,500.00	0.00	0.00	25,500.00

Resource Personnel

Dr. René Gutiérrez
Rigoberto V. Abrego
Sylvia D. Garcia

Maria Luisa Guerra
Nelinda Villarreal

Amaro Tijerina
Kay W. Green

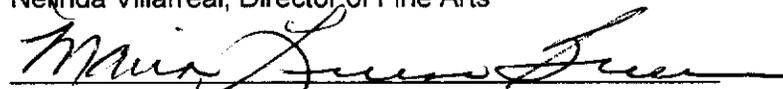
Board Policy Reference and Compliance

This is in compliance and in accordance with Board Policy CH, Purchasing Law Bidding Requirements.

Prepared by:


Nelinda Villarreal, Director of Fine Arts

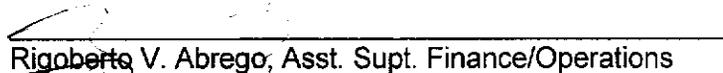
Approved by:


Maria Luisa Guerra, Asst. Supt. For Instruction/Support Serv.

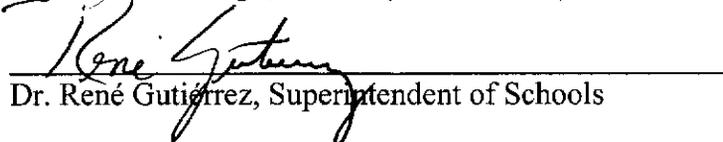
Within Budgetary Allocations:


Sylvia D. Garcia, Director of Finance

Approved by:


Rigoberto V. Abrego, Asst. Supt. Finance/Operations

Recommended by:


Dr. René Gutiérrez, Superintendent of Schools

Notes for Bid Tabulation
Bid 10-191, ARTS SUPPLIES
 September 28, 2010

1. **USER DEPARTMENTS:** This bid will be used district wide for the purchase of art supplies.
2. **TERM BID:** This bid is a term bid beginning October 1, 2010 or soon thereafter and ending September 30, 2011. This contract may be renewed for an additional Term Contract Period if the vendor and the Edinburg CISD agree and no increases in cost are incurred except for the growth of the district.
3. **BID EVALUATION:** This bid was evaluated by Nelinda Villarreal. Final recommendations to the board are done by the Superintendent of Schools.
4. **ORDERING INFORMATION:** The catalog discounted prices will be available to all the district campuses and departments who will be placing orders directly from the awarded primary vendors. Items not available from the Primary awarded vendors may be purchased from the Approved Vendors providing the best discount and prices.
5. **UNIT PRICES:** The catalog unit prices and discounts will remain the same for the term of the contract.
6. **TYPE OF BID:** This bid is for Arts Supplies only. The district will purchase the materials on an as needed basis following Board of Trustee approval.
7. **APROXIMATE AMOUNT SPENT LAST YEAR:** **\$42,706.00**
8. **AWARD RECOMMENDATION:**

Administration recommends awarding this bid to two primary vendors. **You are required to order from the Primary vendors first. Items not available through the primary vendors may be purchased from vendors in the approved vendor list.**

VENDOR	DISCOUNT	NOTES
PRIMARY VENDORS		
Dick Blick Company PO Box 1267 Galesburg, IL 61402 Contact: Kristan Dwyer PH: 800-704-7744 FAX: 800-621-8293	20% Exceptions: Sales or other offer, item prefix # beside (A,B,C, OR Z) & Internet Specials, Drop Shipments, REFERENCE # QD20100	<ol style="list-style-type: none"> 1. Net Pricer – No 2. Delivery time 10-14 days 3. Minimum order – No 4. Shipping free over \$99 Exception: 50# modeling material – paper rolls – foamboard – linoleum rolls – presses or other prod. Noted in catalog – orders less than \$99 Restocking fee - No
Nasco 901 Janesville Ave. Fort Atkinson, WI 53538-0901 Contact: Dave Johnson Ph: 800-558-9595 FAX: 920-563-8296	20% Arts & Crafts 5% items with Z prefix – No sale items REFERENCE # 54332	<ol style="list-style-type: none"> 1. Net Pricer – Yes 2. Delivery time 7-21 days 3. Minimum order \$50 4. Shipping Free shipping except: Clay, plaster, modeling material 50# or more – Paper roll 500 & 1000 ft – Linoleum rolls – Furniture, Equip- items w/truck logo or "Z" prefix 5. Restocking fee – No

EXHIBIT _____

APPROVED VENDORS

Ace Educational Supplies, Inc 5595 S. University Drive Davie, FL 33328 Contact: Richard Ludwig PH: 800-432-0213 FAX: 800-865-5564	10%	1. Net Pricer – No 2. Delivery time 2 days 3. Minimum order \$50 4. Shipping 20% catalog price on orders with shipping symbols 5. Restocking fee – No
AseI Art Supply 2701 Cedar Springs Dallas, TX 75201 Contact: Calvin Axtell PH: 888-273-5278 FAX: 214-871-0007	20% Various dis. Per item & Qty example: brushes & brush set = 40 to 50% - paper & pad = 20 to 60% - paints 20 to 50 %	1. Net Pricer – No 2. Delivery time 14 days 3. Minimum order - No 4. Shipping \$450 up free shipping 5. Restocking fee – Yes
Early Childhood, LLC Dba Discount School Supply 2 Lower Ragsdale, Suite 200 Monterey, CA 93940 Contact: Mimi Stoiles PH: 800-836-9515 FAX: 800-993-3609	15%	1. Net Pricer – No 2. Delivery time 2-5 days in stock – drop ship 2-5 week 3. Minimum order – No 4. Shipping free with min order \$79 – drop ship 15% fee – under \$75 fee 15% 5. Restocking fee – No
Gateway Printing & Office Supplies 315 South Clossner Edinburg, TX 78539 Contact: Butch Shook PH: 956-383-3861 FAX: 956-383-4674	28% Gateway Instructional Catalog	1. Net Pricer – Yes 2. Delivery time 1 day 3. Minimum order – No 4. Shipping – No 5. Restocking fee
Kaplan Early Learning, Co PO Box 609 Lewisville, NC 27023 Contact: Kate Shelton PH: 800-334-2014 FAX: 336-712-2243	15%	1. Net Pricer – No 2. Delivery time 7-10 Bus day Drop ship 2-6 weeks 3. Minimum order \$300.00 4. Shipping order \$300 free 5. Restocking fee – 15%
Learning Zone 4250 South Alameda Corpus Christi, TX 78412 Contact: Jimmy Perez PH: 361-452-4416 FAX: 210-341-8760	15% Arts & Crafts	1. Net Pricer – No 2. Delivery time 7 to 21 days 3. Minimum order – No 4. Shipping free order over \$75 – furniture & equip 10% shipping 5. Restocking fee – 5%
Oriental Trading Company 4206 South 108 Street Omaha, NE 68137 Contact: Joan Squire PH: 800-228-0038 FAX: 800-869-2351	5%	1. Net Pricer – No 2. Delivery time 10 days 3. Minimum order – No 4. Shipping up to \$25 = \$6.99 \$25.01 to \$50 = \$8.99 \$50.01 to \$75 = \$10.99 \$75.01 to \$100 = \$11.99 \$100.01 to \$125 = \$12.99 \$125.01 to \$150 = \$15.99 \$150.01 to \$200 = Free exception Truck symbol items/speciality 5. Restocking fee – No

APPROVED VENDORS

<p>Pyramid School Products 6510 North 54th Street Tampa, FL 33610-1908 Contact: John O. Miller PH: 800-792-2644 FAX: 813-621-7688</p>	<p align="center">10% SUPPLIES ONLY Excluding furniture or equipment</p> <p align="center">REFERENCE # 10-191 EDINBURG</p>	<ol style="list-style-type: none"> 1. Net Pricer – No 2. Delivery time 21-30 days 3. Minimum order – No 4. Shipping orders \$95 up No shipping – under will have actual shipping added to invoice 5. Restocking fee – Varies must be approved by cust. Service dept
<p>S & S Worldwide 75 Mill Street Colchester, CT 06415 Contact: Miranda Stuckey PH: 800-642-7354 FAX: 800-432-2842</p>	<p align="center">18%</p>	<ol style="list-style-type: none"> 1. Net Pricer – Yes 2. Delivery time 7-10 Bus days 3. Minimum order – No 4. Shipping No except Drop ship items 5. Restocking fee – No

EDINBURG CONSOLIDATED INDEPENDENT SCHOOL DISTRICT
REFERENCE LIST

06/17/10

PAGE 1

10-191, ART SUPPLIES

4432
A.R.T. STUDIO CLAY CO. INC.
9320 MICHIGAN AVENUE
STURTEVANT, WI 53177-2425

652 580610204
ABC SCHOOL SUPPLY
P.O. BOX 369
LANDISVILLE, PA 17538

8741 65-0215033
ACE EDUCATIONAL SUPPLIES INC.
5595 SOUTH UNIVERSITY DRIVE
DAVIE, FL 33328

695 65-0131696
AFP INDUSTRIES, DBA AFP SCHOOL
7436 SW 48 ST.
MIAMI, FL 33155

133 75-1425735
ASEL ART SUPPLY INC
2701 CEDAR SPRINGS ROAD
DALLAS, TX 75201

4428 76-0348269
BALLOON & NOVELTY WHOLESALERS
1032 PASADENA BLVD
PASADENA, TX 77506

3567 56-0935286
BLENDED CURRICULUM ENVIROMENTS
KAPLAN COMPANIES
P.O. BOX 609
LEWISVILLE, NC 27023-0609

136 37-063-7082
BLICK ART MATERIALS
P.O. BOX 1267
GALESBURG, IL 61402

4446 35-1176325
BYE-MO'R INC.
P.O. BOX 107
KINGSBURY, IN 46345-0107

1528 31-1009508
CHERRY TREE TOYS INCORPORATED
P O BOX 369
FORWARDING ORDER EXPIRED
BELMONT, OH 43718

135 135619818
CHILDCRAFT EDUCATION CORP
P.O. BOX 3239
LANCASTER, PA 17604-3239

7872 52-241-9421
CIELO OFFICE PRODUCTS, LLC
1209 E. HACKBERRY AVE
MCALLEN, TX 78501

511 562-08-4940
COPYMART
15429 E. ACACIA WAY
FOUNTAIN HILLS, AZ 85268

1792 77-0108580
EARLY CHILDHOOD MANUFACTURER'S
FILE 30440
P.O. BOX 60000
SAN FRANCISCO, CA 94160

5229 22-2618811
EARLY CHILDHOOD DIRECT
P.O. BOX 369
LANDISVILLE, PA 17538

2366 1-74-21421243
EDUCATIONAL PRODUCTS INC
1342 NORTH IH 35 EAST
CARROLLTON, TX 75006

Am
Completed *pin*

EXHIBIT _____

10-191, ART SUPPLIES

661 36-0972955
ETA CUISENAIRE TEACHING AIDS
500 GREENVIEW COURT
VERNON HILLS, IL 60061-1862

217 17415026297
GATEWAY PRINTING & OFFICE
DBA/JONES & COOK STATIONERS
315 SOUTH CLOSNER
EDINBURG, TX 78539

2494 112152938
JERRY'S ARTARAMA
P.O. BOX 58638
RALEIGH, NC 27658

1981 560935286
KAPLAN EARLY LEARNING CO.
P.O. BOX 609
LEWISVILLE, NC 27023-0609

5942 74-2750051
LEARNING ZONE
526 EVERHART RD.
CORPUS CHRISTI, TX 78411

5176 16-1091458
MAX L. COWEN STUDENT STORES IN
P.O. BOX 26
UTICA, NY 13503

4859 1-73-1943604-6
MICHAEL'S ARTS & CRAFTS
520 E. EXPRESSWAY 83
**DOESN'T TAKE PO'S*AS OF 3-02
MCALLEN, TX 78501

1996 17425809807
MID VALLEY OFFICE SUPPLY & ART
927 WEST HIGHWAY 83
WESLACO, TX 78596

4561 36-2906866
NAEIR
P.O. BOX 8076
560 McCLURE STREET
GALESBURG, IL 61401

249 39-1747375
NASCO
901 JANSEVILLE AVENUE
PO BOX 901
FORT ATKINSON, WI 53538-0901

226 74-1699561
O'NEALL SPECIALTY
1904 GRIFFIN PARKWAY
PH/FAX DISC/NO YP LISTED*
MISSION, TX 78572

7720
OFFICE MAX (BIDS)
6007 RANDOLPH BLVD.
SAN ANTONIO, TX 78233

846 47-0521273
ORIENTAL TRADING COMPANY INC
4206 S. 108TH STREET
OMAHA, NE 68137

7732 43-1171564
PMI COMPUTER SUPPLIES INC.
10407-A BAUR DRIVE
ST. LOUIS, MO 63132

3014 59-0932660
PYRAMID SCHOOL PRODUCTS
6510 NORTH 54TH STREET
TAMPA, FL 33610-1908

2401 742630916
R E SUPPLIES
512 E. MAIN STREET
RIO GRANDE CITY, TX 78582

10-191, ART SUPPLIES

9316
RAFAEL OCHOA
5501 N. 34TH ST.
MCALLEN, TX 78572

3929 74-2989563
RIO GRANDE VALLEY OFFICE PRODU
1513 SAN PATRICIA ST.
STE. C
PHARR, TX 78577

140 06-0520020
S&S WORLDWIDE, INC.
75 MILL STREET
COLCHESTER, CT 06415

139 39-1500254
SAX ARTS & CRAFTS
P.O. BOX 510710
NEW BERLIN, WI 53151

213 36-2754535
SCHOOL SPECIALTY
127 E. SUNFLOWER ST.
MCALLEN, TX 78504

7065 39-0971239
SCHOOL SPECIALTY
W6316 DESIGN DR.
GREENVILLE, WI 54942

3825 74-2763083
SCHOOLLOCKER TEACHER SUPPLY INC
6450 N.W. LOOP 410, #101
ALL #'S DISC/NO YP LISTING
SAN ANTONIO, TX 78238-4210

1850 38-1749292
SERVICE REPRODUCTION COMPANY
345 SUMMER N W
GRAND RAPIDS, MI 49504

131 36-2714258
STANDARD STATIONERY SUPPLY CO
2251 FOSTER AVENUE
WHEELING, IL 60090

8345
TEACHER HEAVEN
1417 SPRING CYPRESS RD
SUITE #111 C
SPRING, TX 77373

3023 1-74-2242230-7
TEJAS SCHOOL & OFFICE SUPPLY
103 EAST HUISACHE AVENUE
KINGSVILLE, TX 78363

3423 74-2818158
THE WRITE SHOP
P.O. BOX 1185
GEORGE WEST, TX 78022

1738 391355775
TRIARCO ARTS & CRAFTS INC
2600 FERNBROOK LANE
SUITE #100
PLYMOUTH, MN 55447

6188 35-1493979
UNITED ART & EDUCATION
P.O. BOX 9219
FORT WAYNE, IN 46899

Vendors Printed: 46

CLASS - ITEM
050 - 40

APPROVAL OF BID 10-194, NEWSLETTER PRINTING SERVICES FOR PUBLIC INFORMATION OFFICE

Superintendent's Recommendation

That the Board of Trustees approve the recommendation to accept the Newsletter Printing Services for Public Information Office Bid, which is indicated in the attached bid tabulation as being the most favorable and advantageous to the Edinburg CISD.

Rationale

The administration sought competitive sealed bids for Newsletter Printing Services. Bid opening was held at the Business Office Building on August 9, 2010, at 4:00 P.M.; where two (2) proposals were opened. The Public Information Office will produce four quarterly newsletters (aka, Educationally Speaking) that can be disseminated to the parents and community during the 2010-2011 school year to spotlight student, staff, and campus achievement, school awards and recognition, and school events and programs.

Budgetary Information

Approximate Total Award Recommendation **\$25,000.00**

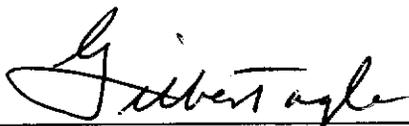
Account	Description	Appropriations	Encumbrance	Expenditure	Balance
199-41-6299-00-733-199000	Printing/Dup SVS	30,000.00	0.00	0.00	30,000.00
TOTAL		30,000.00	0.00	0.00	30,000.00

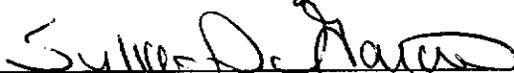
Resource Personnel

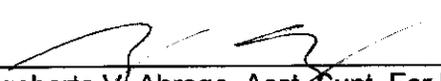
Dr. René Gutiérrez	Rigoberto V. Abrego	Sylvia D. Garcia
Gilbert Tagle	Amaro Tijerina	Kay W. Green

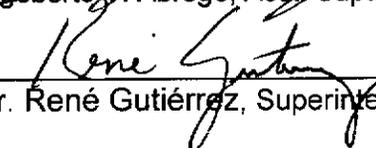
Board Policy Reference

This is in accordance with Board Policy CH, Purchasing Law Bidding Requirements.

Approved by: 
 Gilbert Tagle, Public Information Officer

Within Budgetary Allocations: 
 Sylvia D. Garcia, Director for Finance

Approved by: 
 Rigoberto V. Abrego, Asst. Supt. For Finance/Operations

Recommended by: 
 Dr. René Gutiérrez, Superintendent of Schools

Notes for Bid Tabulation
Bid 10-194, Newsletter Printing Services for Public Information Office
September 28, 2010

1. **USER DEPARTMENT:** This bid was requested by the Public Information Office. Mr. Gilbert Tagle will be present to answer any detailed questions regarding this bid.
2. **TYPE OF BID:** This is a term contract beginning September 29, 2010 or soon thereafter and ending August 31, 2011 with an option to renew for another contract period.
3. **BID EVALUATION:** This bid was evaluated by Mr. Gilbert Tagle, Public Information Officer. Final recommendations to the board are done by the Superintendent of School.
4. **ORDERING INFORMATION:** Public Information Department will prepare purchase orders on an as needed basis following Board of Trustee approval.
5. **APPROXIMATE AMOUNT SPENT LAST YEAR:** **\$19,234.00**
6. **TOTAL ESTIMATED AWARD RECOMMENDATION:** **\$25,000.00**

VENDOR	ESTIMATED AWARD RECOMMENDATION
The Monitor 1400 E. Nolana Loop McAllen, TX 78502 Contact: Walt Bartlick PH: 956-212-5879 FAX: 956-683-4502	\$25,000.00
TOTAL ESTIMATED AWARD RECOMMENDATION	\$25,000.00

EDINBURG CONSOLIDATED INDEPENDENT SCHOOL DISTRICT VENDOR 1 (2786) VENDOR 3 (4349)
UNIT PRICE ANALYSIS (WITH EXTENDED TOTALS) -----
CONTROL: 10 NEW LETTE MONITOR, THE VALLEY NEWSPAPERS HOLDING
PAGE/PART: 1/1 DELIVERY DAYS: 2 MCALLEN TX 78504 MCALLEN TX 78501
BUYER: KAY GREEN TERMS: NET 30 NET 30
OPEN DATE: 08/09/10 OTHER 1: WALT BARTLICK JEFF HENDERSON
EFFECTIVE: 09/01/10 OTHER 2:
EXPIRATION: 08/31/11 NOTE:
ENTERED: 08/09/10 CODES:
PRINTED: 08/19/10

966-57-15001-5	NEWSLETTER, An eight-page tabloid, full-color on a 9-3/4" x 16" quarter fold,	1 EACH	1118.000* A ✓	1145.070
966-57-15025-4	NEWSLETTER, An eight-page tabloid full-color on a 9-3/4" x 16" quarter fold, 34inch	1 EACH	1250.000* A ✓	1518.680
966-57-15300-1	The cost per thousand to insert copies of the newsletter into local newspapers (e.g.,	1 EACH	45.000 A ✓	39.000*
966-57-15400-9	The cost per additional 1,000 copies. 30#	1 EACH	35.200* A ✓	39.000
966-57-15450-4	The cost per additional 1,000 copies. 35#	1 EACH	41.800 A ✓	39.000*
966-57-15530-3	The cost to deliver copies of the newsletter to the local newspaper (e.g., Edinburg Review,	1 EACH	NB	NB
966-57-15550-1	The cost to add four pages to original tabloid. 30#	1 EACH	200.000* A ✓	444.500
966-57-15560-0	The cost to add four pages to the original tabloid. 35#	1	330.000* A ✓	NB
966-57-15570-9	The cost to add eight pages to original tabloid. 30#	1	400.000* A ✓	867.670
966-57-15580-8	The cost to add eight pages to the original tabloid. 35#	1	660.000* A ✓	NB

CONTROL TOTAL 4080.00 NI * 4092.92 NI

Award Recommendation

\$ 25,000.00 - 0 -

ITEM COMMENTS
ITEM# VENDOR COMMENT

"NO BID" AND LATE RESPONSES

CODE DEFINITIONS

901 217 GATEWAY PRINTING & OFFICE

* Low Bid On Item
A AWARD RECOMMENDATION
NB No Bid
NI DidNot Bid All Items

* Not all items will be purchased some are options

EDINBURG CONSOLIDATED INDEPENDENT SCHOOL DISTRICT
REFERENCE LIST

06/22/10

PAGE 1

10-194, NEWSLETTER PRINTING SERVICE INFO

807 741504429
DAILY REVIEW
P O BOX 148
215 E UNIVERSITY
EDINBURG, TX 78540

2789 39-1499221
EAGLE FLIGHT BUSINESS FORMS
1729 SAINT CLOUD STREET
LA CROSSE, WI 54603-2883

217 17415026297
GATEWAY PRINTING & OFFICE
DBA/JONES & COOK STATIONERS
315 SOUTH CLOSNER
EDINBURG, TX 78539

7749 73-1666876
GAVI PRINTING SYSTEMS LLC
275 KINGS HIGHWAY
SUITE #114
BROWNSVILLE, TX 78521

795 1742404567-6
GULF DATA PRODUCTS
810 EAST HARRISON
HARLINGEN, TX 78550

123 74-2394283
KEN M HEALY & ASSOCIATES
PO BOX 5490/1020 REDWOOD
**PH/FAX DISCONNECTED*SEE NOTE
MCALLEN, TX 78502-1490

868 17423371453
KINKO'S "FEDEX"
2812 N. 10TH STREET
MCALLEN, TX 78501

3173 460-94-8429
MIKE YOUNG BUSINESS FORMS
1916 PELICAN AVENUE
MCALLEN, TX 78504

2786 74-1157766
MONITOR, THE
1400 EAST NOLANA
MCALLEN, TX 78504

3328 455-90-0560
PALM VALLEY PRINTING
P.O. BOX 1856
MCALLEN, TX 78501

4340 1-74-2532291-8
PAPER CHASE PRINTING INC
4100 N 22ND ST
MCALLEN, TX 78504-4140

7580 91-2145743
PRINT RITE, INC.
P.O. BOX 722130
HOUSTON, TX 77272-2130

2577 17460365921
RGV REPROGRAPHICS, INC
P.O. BOX 1959
519 SOUTH BROADWAY
MCALLEN, TX 78505-1959

2995 742607495
T S MOORE PRINTING CO
2616 N. MCCOLL RD.
MCALLEN, TX 78501

7385
THE BROWNSVILLE HERALD
1135 E. VAN BUREN
BROWNSVILLE, TX 78520

748
VALLEY MORNING STAR
1310 SOUTH COMMERCE
HARLINGEN, TX 78550

Handwritten initials

EXHIBIT _____

10-194, NEWSLETTER PRINTING SERVICE INFO

4349 74-2586090
VALLEY NEWSPAPERS HOLDING L.P.
DBA; VALLEY TOWN CRIER
1811 N. 23RD STREET
MCALLEN, TX 78501

Vendors Printed: 17 (14)

CLASS - ITEM
966 - 57

APPROVAL OF BID 10-197, OFFICE SUPPLIES

Superintendent's Recommendation

That the Board of Trustees approve the recommendation to accept the bid for Office Supplies bid, which is indicated in the attached bid tabulation as being the most favorable and advantageous to the Edinburg CISD.

Rationale

The administration sought competitive sealed bids for Office Supplies. The bid opening was held at the Administration building on August 9, 2010 at 2:30 P.M. where seventeen (17) proposals were received. The tabulation and evaluation summary shown on the attached exhibits reflect the most favorable and advantageous vendor(s) to the district. Office supplies are used by all campuses and departments to insure a smooth operation in all areas.

User Department

This item was requested by Mrs. Maria Luisa Guerra, Assistant Superintendent for Instruction and Support Services.

Budgetary Information

ESTIMATED AWARD RECOMMENDATION: \$1,600,000.00

Account	Description	Appropriations	Encumbrance	Expenditure	Balance
XXX-XX-6399-XX-XXX-1XXXXX	General Supplies	6,866,122.00	392,129.86	1,171.18	6,472,820.96
TOTALS		6,866,122.00	392,129.86	1,171.18	6,472,820.96

Resource Personnel

Dr. René Gutiérrez
Maria Luisa Guerra

Rigoberto V. Abrego
Amaro Tijerina

Sylvia D. Garcia
Jacqueline Kingan

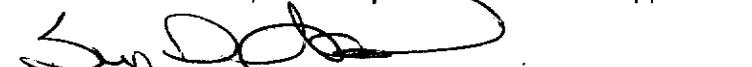
Board Policy Reference and Compliance

This is in compliance and in accordance with Board Policy CH (Legal), Purchasing Law Bidding Requirements.

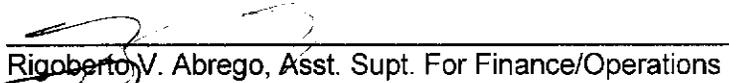
Approved by:


Maria Luisa Guerra, Asst. Supt. For Instruction/Support Serv

Within Budgetary Allocations:


Sylvia D. Garcia, Director for Finance

Approved by:


Rigoberto V. Abrego, Asst. Supt. For Finance/Operations

Recommended by:

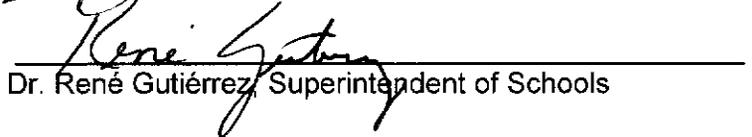

Dr. René Gutiérrez, Superintendent of Schools

EXHIBIT _____ PAGE(S) _____

09-11-10 A 11:32 RCVD

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**Notes for Bid Tabulation
 Bid 10-197, Office Supplies
 September 28, 2010**

1. **USER DEPARTMENT:** This bid was requested by the Assistant Superintendent for Instruction and Support Services. Mrs. Maria Luisa Guerra will be present to answer any detailed questions regarding this bid.
2. **TYPE OF BID:** This is a term contract that begins October 1, 2010 or soon thereafter and ending August 31, 2011 with an option to renew for an additional year.
3. **BID EVALUATION:** This bid was evaluated by Mrs. Maria Luisa Guerra, Amaro Tijerina, and Jacqueline Kingan. Final recommendations to the board are done by the Superintendent of Schools.
4. **ORDERING INFORMATION:** Purchase orders will be prepared on an as needed basis by the campuses and departments following Board of Trustees approval.
5. **APPROXIMATE AMOUNT SPENT LAST YEAR:** **\$1,600,000.00**

PRIMARY VENDORS		
VENDOR	DISCOUNT	NOTES
Office Depot 14600 Trinity Blvd, Suite 300 Fort Worth, TX 76155 Contact: John T. Lander PH: 817-684-4400 FAX: 817-571-0432	Max. of 85% U.S. Communities Max. of 85%	Deliver in 1 to 2 days No minimum order No shipping fee Representative – Nadia De Leon, Brownsville No substitutions
Gateway Printing & Office Supplies 315 South Closner Edinburg, TX 78539 Contact: Butch Shook PH: 956-383-3861 FAX: 956-383-4674	Up to 60%	Delivers in 1 day No minimum order No shipping fee Representative – Junior Cordero, Edinburg No substitutions

EXHIBIT _____

APPROVED VENDORS

VENDOR	DISCOUNT	NOTES
A & W Office Supply 3240 Torquia Brownsville, TX 78520 Contact: Julio Nunez PH: 888-313-9991 FAX: 800-485-8905	Cost plus markup of 18%	Next day delivery No minimum order No shipping fee Representative – Julio Nunez, Brownsville No substitutions
Buffalo Business Products 1514 S. 77 Sunshine Strip #12 Harlingen, TX 78550 Contact Cathy Garrison PH: 877-909-7788 FAX: 866-638-4724	5 to 60%	Delivery in 1 to 3 days No minimum order No shipping fee Representative – Wate Olivarez, Harlingen No substitutions
CDW Government 230 North Milwaukee Ave. Vernon Hills, IL 60061 Contact: Matt Flood PH: 866-222-4918 FAX: 312-705-9531	TCPN contract	Delivery in 2 to 10 days No minimum order No shipping fee Representative – Matt Albertson, Vernon Hills, IL No substitutions
Cielo Office Products 1209 E. Hackberry McAllen, TX 78501 Contact: David Barrera PH: 956-688-6001 FAX: 956-688-6012	15 to 72%	Delivers in 1 days No minimum Order No shipping fee Representative – Raul Ibarra/Joe Saldana, McAllen No substitutions
Copy Plus 4500 North 10 th , Ste. 240 McAllen, TX 78504 Contact: Rey Roseles PH: 956-668-7587 FAX: 956-668-7590	5 to 75%	Delivers in 1 to 2 days No minimum order No shipping fee Representative – Rey Rosales, McAllen No substitutions
Divine Office Products 3923 Kell Blvd., Ste C Wichita Falls, TX 76308 Contact: Cary Vonorsdell PH: 940-687-1118 FAX: 940-687-0529	10%	Delivery in 2 days \$50.00 minimum order No shipping fee Representative – Cary Vonorsdell, Wichita Falls, TX No substitutions
Learning Zone 4250 S. Alameda Corpus Christi, TX 78412 Contact: Jimmy Perez PH: 800-434-7644 FAX: 210-341-8760	15% off for \$100.00 orders otherwise actual charge Coop. Region 2 MRPC	Deliver 7 to 21 business days \$100.00 minimum order Actual Shipping fee Representative – Jimmy Perez Corpus Christi, TX No substitutions
Premier Agendas, Inc. 2000 Kentucky Street Bellingham, WA 98229 Contact: Kristeen Peterson PH: 800-536-2959 FAX: 800-880-3287	0% U.S. Communities 15% Classic Planners only	Delivery 56 days Minimum order 25 to 100 units 10% shipping fee Representative – Matthew Reveley No substitutions
Pyramid School Products 6510 N. 54 th Street Tampa, FL 33610-1908 Contact: John O. Miller PH: 800-792-2644 FAX: 813-621-7688	10%	Delivers in 21 to 30 days No minimum order Shipping orders under \$95.00 Will have actual freight added Over \$95.00 free shipping Representative – Did not fill in No substitutions

APPROVED VENDORS

VENDOR	DISCOUNT	NOTES
Quill Corporation 100 Schelster Rd. Lincolnshire, IL 60069 Contact: JP Keller PH: 800-634-4809 FAX: 800-789-2016	15% TCPN 10%	Delivery in 1 to 2 business days No minimum order No shipping fee Representative – Michael Faugust, Lincolnshire, IL Will substitute
RGV Toner Outlet 2109 Cornerstone Blvd. Edinburg, TX 78539 Contact: Mark Alaniz PH: 956-867-1119 FAX: 956-205-0566	0%	Deliver in 5 Days No minimum order No shipping fee Representative – Homero Rios Edinburg No substitutions
Ray's Business Products 3803 N. Cesar Chavez San Juan, TX 78589 Contact: Ray Cano PH: 956-784-2349 FAX: 956-783-6094	10 to 45% with exceptions	Delivery in 3 days No minimum order Shipping – did not fill in Representative – Ray Cano Pharr, TX No substitutions
Sam's Club 1400 E. Jackson McAllen, TX 78503 Contact: Carlos Garcia PH: 956-618-3363 FAX: 956-618-5252	0%	Pick up 24 hours if available Minimum order – Did not fill in No shipping fee Representative – Carlos Garcia McAllen Substitution – Did not fill in
School Specialty W6316 Design Drive Greenville, WI 54942 Contact: Joe Gooden PH: 888-388-3224 FAX: 800-333-0712	ENO – 10% TCPN, AEPA US Communities	Delivers in 7 to 30 days No minimum order Shipping Prefix items 7 + 9 free 15% all other items Representative – Ben Plata McAllen, TX No substitutions
Standard Stationery Supply Co 2251 S. Foster Ave. Wheeling, IL 60090 Contact: David Wilson PH: 800-870-1315 FAX: 847-870-1338	5%	Delivers in 7 to 10 days \$25.00 minimum order Shipping under \$50.00 usually \$4.75 over \$50.00 free Representative – Debbie or Margaret (no address) No substitutions

10-197, OFFICE SUPPLIES (RE-BID)

7163	74-154-7905	9	74-2557188
A & W OFFICE SUPPLY INC		ABC CUSTOM ADVERTISING	
222 S STAPLES		MARKETING CONCEPTS UNLIMITED	
CORPUS CHRISTI, TX 78403		1800 S MAIN - SUITE 850	
		MCALLEN, TX 78503	
8653	33-0811460	1896	1820100960-4
ACADEMIC SUPPLIER		BOISE CASCADE OFFICE PRODUCTS	
1121 BAY BLVD - UNIT A & B		6007 RANDOLPH BLVD.	
CHULA VISTA, CA 91911		SAN ANTONIO, TX 78233	
4675	39-2074330	4446	35-1176325
BUFFALO BUSINESS PRODUCTS		BYE-MO'R INC.	
P.O. BOX 185399		P.O. BOX 107	
FORT WORTH, TX 76181		KINGSBURY, IN 46345-0107	
5187	36-4230110	7872	52-241-9421
CDW GOVERNMENT INC		CIELO OFFICE PRODUCTS, LLC	
230 N MILWAUKEE AVE		1209 E. HACKBERRY AVE	
VERNON HILLS, IL 60061-9740		MCALLEN, TX 78501	
9558		6835	26-1090415
COOL SCHOOL SUPPLIES		COPY PLUS LLC	
1780 HURD DRIVE		4500 NORTH 10TH STREET	
IRVING, TX 75038		SUITE #240	
		MCALLEN, TX 78504	
108	17416880361	217	17415026297
DICK OFFICE SUPPLY DBA OFF.COM		GATEWAY PRINTING & OFFICE	
1008-A EAST PECAN		DBA/JONES & COOK STATIONERS	
MCALLEN, TX 78501		315 SOUTH CLOSNER	
		EDINBURG, TX 78539	
5755		5238	43-0964848
GX GRAPHICS LLC DBA; LOGO'S ET		INDOFF, INC	
P.O. BOX 3484		1721 BUTKUS DRIVE	
5501 N ATHOL STREET, PHARR		EDINBURG, TX 78539	
EDINBURG, TX 78540			
5942	74-2750051	331	36-3251268
LEARNING ZONE		LIBRARY STORE INC THE	
526 EVERHART RD.		P.O. BOX 964	
CORPUS CHRISTI, TX 78411		112 E. SOUTH STREET	
		TREMONT, IL 61568	
5176	16-1091458	1008	15926639541
MAX L. COWEN STUDENT STORES IN		OFFICE DEPOT	
P.O. BOX 26		943 N. EXPRESSWAY 15-149A	
UTICA, NY 13503		BROWNSVILLE, TX 78520	
7732	43-1171564	7069	33-0481380
PMI COMPUTER SUPPLIES INC.		PREMIER AGENDAS INC	
10407-A BAUR DRIVE		2000 KENTUCKY STREET	
ST. LOUIS, MO 63132		BELLINGHAM, WA 98229	
9604		3014	59-0932660
PRINTER'S ISLAND, INC		PYRAMID SCHOOL PRODUCTS	
3923 KELL BLVD		6510 NORTH 54TH STREET	
WICHITA FALLS, TX 76308		TAMPA, FL 33610-1908	

10-197, OFFICE SUPPLIES (RE-BID)

4844
QA SYSTEMS, INC
5000 BURLESON RD.
AUSTIN, TX 78744

266 36-2952904
QUILL CORPORATION
BID DEPARTMENT
100 SCHELTER ROAD
LINCOLNSHIRE, IL 60069-3621

9608
RAY'S BUSINESS PRODUCTS
P.O. BOX 443
PHARR, TX 78577

9460
RGV TONER OUTLET
2109 CORNERSTONE BLVD.
EDINBURG, TX 78539

3929 74-2989563
RIO GRANDE VALLEY OFFICE PRODU
1513 SAN PATRICIA ST.
STE. C
PHARR, TX 78577

59 171104151885
SAM'S CLUB 8250
1400 EAST JACKSON AVENUE
MCALLEN, TX 78503

3590
SAVE YOUR INK, INC.
410 N. GOLF HARBOR PATH
INVERNESS, FL 34450

7065 39-0971239
SCHOOL SPECIALTY
W6316 DESIGN DR.
GREENVILLE, WI 54942

131 36-2714258
STANDARD STATIONERY SUPPLY CO
2251 FOSTER AVENUE
WHEELING, IL 60090

5338
STAPLES
1606 W. UNIVERSITY DRIVE
EDINBURG, TX 78539

4273 04-2896127
STAPLES, INC
440 S ROYAL LANE
COPPELL, TX 75019-3838

3423 74-2818158
THE WRITE SHOP
P.O. BOX 1185
GEORGE WEST, TX 78022

7615 95-3285244
VU-COLOR, INC
22835-F SAVI RANCH PARKWAY
OUT OF SERVICE*
YORBA LINDA, CA 92887

Vendors Printed: 35

APPROVAL OF BID10-204, PRINT SHOP PAPER AND SHOP SUPPLIES

Superintendent's Recommendation

That the Board of Trustees approve the recommendation to accept the Print Shop Paper and Shop Supplies Bid, which is indicated in the attached bid tabulation as being the most favorable and advantageous to the Edinburg CISD.

Rationale

The administration sought competitive sealed bids for Print Shop Paper and Shop Supplies. The bid opening was held at the Administration building on August 27, 2010 at 3:00 P.M., where four (4) proposals were received. The paper is used for the printing needs of the entire Edinburg School District.

User Department

This item was requested by Hector Luna, Print Shop Manager/Instructor and Griselda Quintanilla, Director of Career and Technical Education Department.

Budgetary Information

Estimated Award Recommendation \$32,995.73

Account	Appropriations	Encumbrance	Expenditure	Balance
752-12-6399-00-820-199000	70,000.00	12,621.63	63.93	57,314.44
TOTAL	70,000.00	12,621.63	63.93	57,314.44

Resource Personnel

Dr. René Gutiérrez
Rigoberto V. Abrego
Sylvia D. Garcia

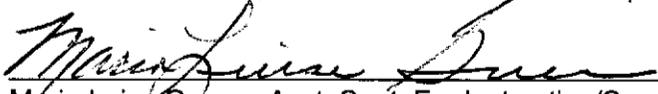
Maria Luisa Guerra
Griselda Quintanilla

Amaro Tijerina
Kay W. Green

Board Policy Reference and Compliance

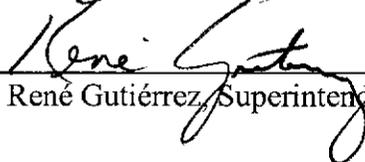
This is in compliance and in accordance with Board Policy CH, Purchasing Law Bidding Requirements.

Prepared by: 
Griselda Quintanilla, Career & Technical Edu. Dept.

Approved by: 
Maria Luisa Guerra, Asst. Supt. For Instruction/Support Serv.

Within Budgetary Allocations: 
Sylvia D. Garcia, Director of Finance

Approved by: 
Rigoberto V. Abrego, Asst. Supt. Finance/Operations

Recommended by: 
Dr. René Gutiérrez, Superintendent of Schools

Notes for Bid Tabulation
Bid 10-204, Print Shop Paper and Shop Supplies
September 28, 2009

1. **USER DEPARTMENT:** This bid was requested by the Print Shop Department, Mrs. Griselda Quintanilla will be present to answer any detailed questions regarding this bid.
2. **TYPE OF BID:** This is a term contract that begins November 1, 2010 or soon thereafter and ending October 31, 2011 with an option to renew for an additional contract period.
3. **BID EVALUATION:** This bid was evaluated by Hector Luna, Manager/Instructor of the Print Shop Department. Final recommendations to the board are done by the Superintendent of Schools.
4. **ORDERING INFORMATION:** Print Shop Department will prepare purchase orders following Board of Trustee bid approval.
5. **APPROXIMATE AMOUNT SPENT LAST TERM PERIOD:** **\$32,800.78**
6. **AWARD RECOMMENDATION:**

VENDORS	AWARD RECOMMENDATION
Western Paper Company	\$24,033.65
FasClampitt Paper	\$4,515.29
Gateway Printing & Office	\$4,339.85
Xerox	\$106.94
TOTAL ESTIMATED RECOMMENDATION	\$32,995.73

7. **BID EVALUATION NOTES:**

- A – Award Recommendation to lowest and most advantageous bidder.
- B – Vendor's envelope does not work well with printer.

EDINBURG CONSOLIDATED INDEPENDENT SCHOOL DISTRICT	VENDOR 1 (6614)	VENDOR 2 (217)	VENDOR 3 (903)
EXTENDED AMOUNT ANALYSIS	-----		
	WESTERN PAPER CO	GATEWAY PRINTING & OFFICE	FASCLAMPITT PAPER
CONTROL: 10 PRINT SHO	AUSTIN TX 78754	EDINBURG TX 78539	MCALLEN TX 78501
PAGE/PART: 1/1	DELIVERY DAYS: 7	5	10
BUYER: KAY GREEN	TERMS: NET 30	NET 30	NET 30
OPEN DATE: 09/03/10	OTHER 1: RICHARD E. FRANCO	BUTCH SHOOK	PATRICK T. MURRAY
EFFECTIVE: 11/01/10	OTHER 2:		
EXPIRATION: 10/31/11	NOTE:		
ENTERED: 08/30/10	CODES:		
PRINTED: 09/10/10			

310-30-25010-9	A-6 Bluestone, Parchment Envelopes, 250 per box, 4 boxes per carton MUST BE DOMTAR SKYSTONE BRAND	15 BOX	260.55* A ✓	NB	NB
310-30-25020-8	A-6 Natural Parchment Envelopes, 250 per box, 4 boxes per carton ** MUST BE DOMTAR SKYSTONE	15 BOX	233.55* A ✓	NB	NB
310-30-35010-7	A-6 White Linen Envelopes, 250 per box, 4 boxes per carton	15 BOX	250.05* A ✓	NB	255.00
310-30-40015-9	#1024 Linen Envelopes, 500 per box, 5 boxes per carton	15 BOX	472.20* A ✓	NB	495.00
310-30-50010-7	#1024 Plain Envelopes, No windows, Sub. 24 #10, 500 per box, 5 boxed per carton OSDS (Open Side)	220 BOX	1740.20	1537.80* A ✓	1685.20
310-30-50020-6	#1024 Plain Envelopes, Legal size, With windows, Sub. 24 #10, 500 per box, 5 boxes per	220 BOX	2041.60* B	2637.80 A ✓	2085.60
310-30-50030-5	WHITE OPEN END CATALOG ENVELOPES, ** NO GUM ** NO CLASP, Flap extended, 6" X 9", 24 lb.	15 CTN	242.70	164.25* A ✓	NB
640-25-15010-9	Letter size, 17-1/4" x 11-1/4" x 10-3/4", 25 per bundle	7 BUND	247.94* A ✓	NB	NB
640-25-25015-6	Legal size, 17-1/4" x 14-1/2" x 10-3/4", 25 per bundle	7 BUND	294.63* A ✓	NB	NB
640-87-45020-7	CHIPBOARD, 22-1/2 X 35	6 BUND	270.48* A ✓	NB	NB
645-10-23010-1	CANARY, 8-1/2" x 11"	7 CASE	265.65* A ✓	279.65	311.50
645-10-23020-0	YELLOW, 8-1/2" x 11"	6 CASE	227.70* A ✓	297.00	NB
645-10-23030-9	GREEN, 8-1/2" x 11"	5 CASE	189.75* A ✓	247.50	222.50
645-10-23040-8	ORCHID, 8-1/2" x 11"	5 CASE	189.75* A ✓	247.50	222.50
645-10-23050-7	SALMON, 8-1/2" x 11"	5 CASE	189.75* A ✓	247.50	222.50
645-10-23060-6	BLUE, 8-1/2" x 11"	5 CASE	189.75* A ✓	247.50	222.50
645-10-23070-5	GOLDENROD, 8-1/2" x 11"	5 CASE	189.75* A ✓	247.50	222.50
645-10-23090-3	PINK, 8-1/2" x 11"	5 CASE	189.75* A ✓	247.50	222.50
645-10-23100-0	BUFF, 8-1/2" X 11"	5 CASE	189.75* A ✓	247.50	222.50

XEROX CORPORATION
 LEWISVILLE TX 75057

CONTROL: 10 PRINT SHO
 PAGE/PART: 1/2 DELIVERY DAYS: 5
 BUYER: KAY GREEN TERMS: NET 30
 OPEN DATE: 09/03/10 OTHER 1: SAM CORBIN
 EFFECTIVE: 11/01/10 OTHER 2:
 EXPIRATION: 10/31/11 NOTE:
 ENTERED: 08/30/10 CODES:
 PRINTED: 09/10/10

310-30-25010-9	A-6 Bluestone, Parchment Envelopes, 250 per box, 4 boxes per carton MUST BE DOMTAR SKYSTONE BRAND	15 BOX	NB
310-30-25020-8	A-6 Natural Parchment Envelopes, 250 per box, 4 boxes per carton ** MUST BE DOMTAR SKYSTONE	15 BOX	NB
310-30-35010-7	A-6 White Linen Envelopes, 250 per box, 4 boxes per carton	15 BOX	NB
310-30-40015-9	#1024 Linen Envelopes, 500 per box, 5 boxes per carton	15 BOX	NB
310-30-50010-7	#1024 Plain Envelopes, No windows, Sub. 24 #10, 500 per box, 5 boxed per cartonOSDS (Open Side	220 BOX	NB
310-30-50020-6	#1024 Plain Envelopes, Legal size, With windows, Sub. 24 #10, 500 per box, 5 boxes per	220 BOX	NB
310-30-50030-5	WHITE OPEN END CATALOG ENVELOPES, ** NO GUM ** NO CLASP, Flap extended, 6" X 9", 24 lb.	15 CTN	NB
640-25-15010-9	Letter size, 17-1/4" x 11-1/4" x 10-3/4", 25 per bundle	7 BUND	NB
640-25-25015-6	Legal size, 17-1/4" x 14-1/2" x 10-3/4", 25 per bundle	7 BUND	NB
640-87-45020-7	CHIPBOARD, 22-1/2 X 35	6 BUND	NB
645-10-23010-1	CANARY, 8-1/2" x 11"	7 CASE	NB
645-10-23020-0	YELLOW, 8-1/2" x 11"	6 CASE	348.30
645-10-23030-9	GREEN, 8-1/2" x 11"	5 CASE	290.25
645-10-23040-8	ORCHID, 8-1/2" x 11"	5 CASE	290.25
645-10-23050-7	SALMON, 8-1/2" x 11"	5 CASE	290.25
645-10-23060-6	BLUE, 8-1/2" x 11"	5 CASE	290.25
645-10-23070-5	GOLDENROD, 8-1/2" x 11"	5 CASE	290.25
645-10-23090-3	PINK, 8-1/2" x 11"	5 CASE	290.25
645-10-23100-0	BUFF, 8-1/2" X 11"	5 CASE	290.25

EDINBURG CONSOLIDATED INDEPENDENT SCHOOL DISTRICT	VENDOR 1 (6614)	VENDOR 2 (217)	VENDOR 3 (903)
EXTENDED AMOUNT ANALYSIS	-----		
CONTROL: 10 PRINT SHO	WESTERN PAPER CO	GATEWAY PRINTING & OFFICE	FASCLAMPITT PAPER
PAGE/PART: 2/1	AUSTIN TX 78754	EDINBURG TX 78539	MCALLEN TX 78501
BUYER: KAY GREEN	DELIVERY DAYS: 7	5	10
OPEN DATE: 09/03/10	TERMS: NET 30	NET 30	NET 30
EFFECTIVE: 11/01/10	OTHER 1: RICHARD E. FRANCO	BUTCH SHOOK	PATRICK T. MURRAY
EXPIRATION: 10/31/11	OTHER 2:		
ENTERED: 08/30/10	NOTE:		
PRINTED: 09/10/10	CODES:		

645-10-23140-6 CHERRY, 8-1/2" X 11"	5 CASE	189.75	247.50	180.00* A ✓
645-10-25010-9 CANARY, 8-1/2" X 14"	5 CASE	274.25* A ✓	310.00	290.00
645-10-25020-8 YELLOW, 8-1/2" X 14"	5 CASE	274.25* A ✓	310.00	NB
645-10-25030-7 GREEN, 8-1/2" X 14"	4 CASE	219.40* A ✓	248.00	232.00
645-10-25040-6 ORCHID, 8-1/2" X 14"	4 CASE	219.40* A ✓	248.00	NB
645-10-25050-5 SALMON, 8-1/2" X 14"	4 CASE	219.40* A ✓	248.00	NB
645-10-25060-4 BLUE, 8-1/2" X 14"	4 CASE	219.40* A ✓	248.00	232.00
645-10-25070-3 GOLDENROD, 8-1/2" X 14"	4 CASE	219.40* A ✓	248.00	232.00
645-10-25080-2 IVORY, 8-1/2" X 14"	4 CASE	219.40* A ✓	248.00	232.00
645-10-25090-1 PINK, 8-1/2" X 14"	4 CASE	219.40* A ✓	248.00	232.00
645-10-25100-8 BUFF, 8-1/2" X 14"	4 CASE	219.40* A ✓	NB	NB
645-10-25110-7 GRAY, 8-1/2" X 14"	4 CASE	219.40* A ✓	248.00	NB
645-10-25130-5 CHERRY, 8-1/2" X 14"	4 CASE	219.40* A ✓	248.00	NB
645-10-25131-3 CANARY 8-1/2" X 14"	4 CASE	219.40* A ✓	248.00	232.00
645-25-10010-9 BUSINESS CARD BOXES, 250 cards per box	2 CTN	277.14	NB	144.00
645-25-10020-8 BUSINESS CARD BOXES, 500 cards per box	2 CTN	302.04	NB	168.00
645-30-10010-2 8-1/2" x 11", 2 PART, 5,000 sheets per case	7 CASE	389.20* A ✓	NB	453.25
645-30-10020-1 8-1/2" x 11", 3 PART, 5,001 sheets per case	7 CASE	438.55* A ✓	NB	511.70
645-30-10030-0 8-1/2" x 11", 4 PART, 5,000 sheets per case	7 CASE	468.65* A ✓	NB	546.70
645-30-10040-9 8-1/2" x 11", 5 PART, 5,000 sheets per case	7 CASE	485.10* A ✓	NB	561.40
645-30-15010-7 9" X 11", 2 PART, NCR, 5,000 sheets per case	7 CASE	559.65* A ✓	NB	839.65
645-30-15015-6 9" X 11", 3 PART, NCR, 5,001 sheets per case	7 CASE	629.30* A ✓	NB	938.70
645-30-15020-6 9" X 11", 4 PART, NCR, 5,000 sheets per case	7 CASE	673.40* A ✓	NB	989.45
645-30-20016-7 CARBONLESS PAPER, 4 part, 8-1/2" X 14", 5,000 sheets per case	4 CASE	372.00* A ✓	NB	399.60
645-30-20026-6 CARBONLESS PAPER, 2	4 CASE	308.60* A ✓	NB	331.20

EXTENDED AMOUNT ANALYSIS

XEROX CORPORATION
LEWISVILLE TX 75057

CONTROL: 10 PRINT SHO	
PAGE/PART: 2/2	DELIVERY DAYS: 5
BUYER: KAY GREEN	TERMS: NET 30
OPEN DATE: 09/03/10	OTHER 1: SAM CORBIN
EFFECTIVE: 11/01/10	OTHER 2:
EXPIRATION: 10/31/11	NOTE:
ENTERED: 08/30/10	CODES:
PRINTED: 09/10/10	

645-10-23140-6 CHERRY, 8-1/2" X 11"	5 CASE	290.25	
645-10-25010-9 CANARY, 8-1/2" X 14"	5 CASE		NB
645-10-25020-8 YELLOW, 8-1/2" X 14"	5 CASE		NB
645-10-25030-7 GREEN, 8-1/2" X 14"	4 CASE		NB
645-10-25040-6 ORCHID, 8-1/2" X 14"	4 CASE		NB
645-10-25050-5 SALMON, 8-1/2" X 14"	4 CASE		NB
645-10-25060-4 BLUE, 8-1/2" X 14"	4 CASE		NB
645-10-25070-3 GOLDENROD, 8-1/2" X 14"	4 CASE		NB
645-10-25080-2 IVORY, 8-1/2" X 14"	4 CASE		NB
645-10-25090-1 PINK, 8-1/2" X 14"	4 CASE		NB
645-10-25100-8 BJFF, 8-1/2" X 14"	4 CASE		NB
645-10-25110-7 GRAY, 8-1/2" X 14"	4 CASE		NB
645-10-25130-5 CHERRY, 8-1/2" X 14"	4 CASE		NB
645-10-25131-3 CANARY 8-1/2" X 14"	4 CASE		NB
645-25-10010-9 BUSINESS CARD BOXES, 250 cards per box	2 CTN	42.72* A	✓
645-25-10020-8 BUSINESS CARD BOXES, 500 cards per box	2 CTN	64.22* A	✓
645-30-10010-2 8-1/2" x 11", 2 PART, 5,000 sheets per case	7 CASE	785.40	
645-30-10020-1 8-1/2" x 11", 3 PART, 5,001 sheets per case	7 CASE	828.10	
645-30-10030-0 8-1/2" x 11", 4 PART, 5,000 sheets per case	7 CASE	931.70	
645-30-10040-9 8-1/2" x 11", 5 PART, 5,000 sheets per case	7 CASE		NB
645-30-15010-7 9" X 11", 2 PART, NCR, 5,000 sheets per case	7 CASE		NB
645-30-15015-6 9" X 11", 3 PART, NCR, 5,001 sheets per case	7 CASE		NB
645-30-15020-6 9" X 11", 4 PART, NCR, 5,000 sheets per case	7 CASE		NB
645-30-20016-7 CARBONLESS PAPER, 4 part, 8-1/2" X 14", 5,000 sheets per case	4 CASE		NB
645-30-20026-6 CARBONLESS PAPER, 2	4 CASE		NB

EDINBURG CONSOLIDATED INDEPENDENT SCHOOL DISTRICT	VENDOR 1 (6614)	VENDOR 2 (217)	VENDOR 3 (903)
EXTENDED AMOUNT ANALYSIS	-----		
CONTROL: 10 PRINT SHO	WESTERN PAPER CO	GATEWAY PRINTING & OFFICE	FASCLAMPITT PAPER
PAGE/PART: 3/1	AUSTIN TX 78754	EDINBURG TX 78539	MCALLEN TX 78501
BUYER: KAY GREEN	DELIVERY DAYS: 7	5	10
OPEN DATE: 09/03/10	TERMS: NET 30	NET 30	NET 30
EFFECTIVE: 11/01/10	OTHER 1: RICHARD E. FRANCO	BUTCH SHOOK	PATRICK T. MURRAY
EXPIRATION: 10/31/11	OTHER 2:		
ENTERED: 08/30/10	NOTE:		
PRINTED: 09/10/10	CODES:		

PART, 8-1/2" X 14",

645-30-20036-5	CARBONLESS PAPER, 3 PART, 8-1/2" X 14",	4 CASE	348.00* A ✓	NB	374.00
645-35-40010-1	WHITE KROMEKOTE (CIS) 26" X 40", 10 pt, 400 sheets per carton	12 CASE	2454.00* A ✓	NB	2884.80
645-51-45010-5	WHITE LINEN TEXT, 23" X 35", 70 LB, 1,250 sheets per case	3 CASE	590.55* A ✓	NB	755.64
645-51-50012-3	WHITE LINEN COVER, 26" X 40", 80 LB, 500 sheets per case	11 CASE	2575.54* A ✓	NB	2896.19
645-68-10010-7	BLUESTONE, PARCHMENT COVER, 23" X 35", 65 LB, 800 sheets per case ** MUST BE THIS BRAND NO	2 CASE	NB	NB	NB
645-68-10020-6	NATURAL, PARCHMENT COVER, 23" X 35", 65 LB, 700 SHEETS PER CASE ** MUST BE THIS BRAND NO	2 CASE	608.32* A ✓	NB	NB
645-68-10030-5	ANCIENT GOLD, PARCHMENT COVER, 23 X 35, 65 LBS, 800 sheets per case ** MUST BE THIS BRAND NO	2 CASE	338.40* A ✓	NB	NB
645-68-10040-4	GRAY, PARCHMENT COVER, 23" X 35", 65 LB, 800 sheets per case ** MUST BE THIS BRAND NO	2 CASE	338.40* A ✓	NB	NB
645-68-10060-2	SPRING GREEN, PARCHMENT COVER, 23" X 35", 65 LB, 800 sheets per case ** MUST BE THE THIS BRAND	1 CASE	NB	NB	NB
645-68-10080-0	AMETHYST, PARCHMENT COVER, 23" X 35", 65 LB, 800 sheets per case ** MUST BE THIS BRAND NO	1 CASE	NB	NB	NB
645-68-10090-9	SAND, PARCHMENT COVER, 23" X 35", 65 LB, 800 sheets per case ** MUST BE THIS BRAND NO	2 CASE	338.40* A ✓	NB	NB
645-68-10095-8	WHITE PARCHMENT COVER, 23" X 35", 65 LB, 800 sheets per case ** MUST BE THIS BRAND NO	1 CASE	169.20* A ✓	NB	NB
645-71-05000-0	Chadwick Brand 25% cotton, Air dried cockle, 24 lb, (75gsm), 8.5 x 11, 500 sheets per	15 CASE	1257.75	NB	872.40* A ✓

EXHIBIT _____

XEROX CORPORATION
 LEWISVILLE TX 75057

CONTROL: 10 PRINT SHO
 PAGE/PART: 3/2 DELIVERY DAYS: 5
 BUYER: KAY GREEN TERMS: NET 30
 OPEN DATE: 09/03/10 OTHER 1: SAM CORBIN
 EFFECTIVE: 11/01/10 OTHER 2:
 EXPIRATION: 10/31/11 NOTE:
 ENTERED: 08/30/10 CODES:
 PRINTED: 09/10/10

PART, 8-1/2" X 14",

645-30-20036-5	CARBONLESS PAPER, 3 PART, 8-1/2" X 14",	4 CASE	NB
645-35-40010-1	WHITE KROMEKOTE (CIS) 26" X 40", 10 pt, 400 sheets per carton	12 CASE	NB
645-51-45010-5	WHITE LINEN TEXT, 23" X 35", 70 LB, 1,250 sheets per case	3 CASE	NB
645-51-50012-3	WHITE LINEN COVER, 26" X 40", 80 LB, 500 sheets per case	11 CASE	NB
645-68-10010-7	BLUESTONE, PARCHMENT COVER, 23" X 35", 65 LB, 800 sheets per case ** MUST BE THIS BRAND NO	2 CASE	NB
645-68-10020-6	NATURAL, PARCHMENT COVER, 23" X 35", 65 LB, 700 SHEETS PER CASE ** MUST BE THIS BRAND NO	2 CASE	NB
645-68-10030-5	ANCIENT GOLD, PARCHMENT COVER, 23 X 35, 65 LBS, 800 sheets per case ** MUST BE THIS BRAND NO	2 CASE	NB
645-68-10040-4	GRAY, PARCHMENT COVER, 23" X 35", 65 LB, 800 sheets per case ** MUST BE THIS BRAND NO	2 CASE	NB
645-68-10060-2	SPRING GREEN, PARCHMENT COVER, 23" X 35", 65 LB, 800 sheets per case ** MUST BE THE THIS BRAND	1 CASE	NB
645-68-10080-0	AMETHYST, PARCHMENT COVER, 23" X 35", 65 LB, 800 sheets per case ** MUST BE THIS BRAND NO	1 CASE	NB
645-68-10090-9	SAND, PARCHMENT COVER, 23" X 35", 65 LB, 800 sheets per case ** MUST BE THIS BRAND NO	2 CASE	NB
645-68-10095-8	WHITE PARCHMENT COVER, 23" X 35", 65 LB, 800 sheets per case ** MUST BE THIS BRAND NO	1 CASE	NB
645-71-05000-0	Chadwick Brand 25% cotton, Air dried cockle, 24 lb, (75gsm), 8.5 x 11, 500 sheets per	15 CASE	NB

EDINBURG CONSOLIDATED INDEPENDENT SCHOOL DISTRICT	VENDOR 1 (6614)	VENDOR 2 (217)	VENDOR 3 (903)
EXTENDED AMOUNT ANALYSIS	-----		
	WESTERN PAPER CO	GATEWAY PRINTING & OFFICE	FASCLAMPITT PAPER
CONTROL: 10 PRINT SHO	AUSTIN TX 78754	EDINBURG TX 78539	MCALLEN TX 78501
PAGE/PART: 4/1	DELIVERY DAYS: 7	5	10
BUYER: KAY GREEN	TERMS: NET 30	NET 30	NET 30
OPEN DATE: 09/03/10	OTHER 1: RICHARD E. FRANCO	BUTCH SHOOK	PATRICK T. MURRAY
EFFECTIVE: 11/01/10	OTHER 2:		
EXPIRATION: 10/31/11	NOTE:		
ENTERED: 08/30/10	CODES:		
PRINTED: 09/10/10			

655-71-10000-0	MICROPRINT LAZER PAPER, 24 lb, Heavyweight, 8.5 x 11, 500 sheets per ream, 10 reams per case	7 CASE	418.25	NB	367.50* A ✓
655-71-10010-9	MICROPRINT LAZER PAPER, 24 lb, Heavyweight, 8.5 x 14, 500 sheets per ream, 10 reams per case	3 CASE	228.15	NB	206.25* A ✓
655-71-10020-8	MICROPRINT LAZER PAPER, 24 lb, Heavyweight, 11 x 17, 500 sheets per ream, 10 reams per case	7 CASE	418.25	NB	367.50* A ✓
655-71-30000-6	GLAMMA NATURAL CLEAR PAPER, 29 LBS, 23" X 35", 125 M, LONG GRAIN,	1 CASE	NB	NB	604.44* A ✓
655-71-30010-5	SELF-ADHESIVE CAST COATED, SCORE BACK, 17" X 22", 86#	4 CASE	840.00	NB	185.00* A ✓
655-71-30020-4	GLOSS FINISH 80# 23" X 35" WHITE,	1 CTN	56.84* A ✓	NB	NB
655-71-40000-4	65 LBS, 23" X 35"	1 CASE	120.19* A ✓	NB	187.60
655-71-40005-3	65 LB, 23" X 35"	1 CASE	120.19* A ✓	NB	187.60
655-71-40010-3	65 LB, 23" X 35"	1 CASE	120.19* A ✓	NB	187.60
655-71-40015-2	65 LB, 23" X 35"	1 CASE	120.19* A ✓	NB	187.60
655-71-40020-2	HUSKEY OFFSET WHITE 60#, 17-1/2" X 22-1/2",	1 CTN	107.45* A ✓	NB	146.88
655-71-41020-1	175#, 14 POINT, 1/2 CUT, 11-3/4" X 9-1/2", I NEED THEM WITH NO SMEAD, GLOBAL, ETC LOGOS	50 BOX	NB	NB	NB
655-71-51010-9	WHITE, CB CARBONLESS PAPER, 8-1/2" x 11",	1 CTN	67.65* A ✓	NB	75.45
655-71-51020-8	BLUE, CF CARBONLESS PAPER, 8-1/2" x 11",	1 CTN	53.40* A ✓	NB	55.00
655-71-51030-7	GLDENROD, CF CARBONLESS PAPER, 8-1/2" x 11",	1 CTN	53.40* A ✓	NB	55.00
655-71-51040-6	GREEN, CF CARBONLESS PAPER, 8-1/2" x 11",	1 CTN	53.40* A ✓	NB	55.00
655-71-51050-5	PINK, CF CARBONLESS PAPER, 8-1/2" x 11",	1 CTN	53.40* A ✓	NB	55.00
655-71-51060-4	WHITE TAG, CF CARBONLESS PAPER, 8-1/2" x 11",	1 CTN	78.77* A ✓	NB	97.80

EXTENDED AMOUNT ANALYSIS

XEROX CORPORATION
LEWISVILLE TX 75057

CONTROL: 10 PRINT SHO	DELIVERY DAYS: 5
PAGE/PART: 4/2	TERMS: NET 30
BUYER: KAY GREEN	OTHER 1: SAM CORBIN
OPEN DATE: 09/03/10	OTHER 2:
EFFECTIVE: 11/01/10	NOTE:
EXPIRATION: 10/31/11	CODES:
ENTERED: 08/30/10	
PRINTED: 09/10/10	

655-71-10000-0 MICROPRINT LAZER PAPER, 24 lb, Heavyweight, 8.5 x 11, 500 sheets per ream, 10 reams per case	7 CASE	NB
655-71-10010-9 MICROPRINT LAZER PAPER, 24 lb, Heavyweight, 8.5 x 14, 500 sheets per ream, 10 reams per case	3 CASE	NB
655-71-10020-8 MICROPRINT LAZER PAPER, 24 lb, Heavyweight, 11 x 17, 500 sheets per ream, 10 reams per case	7 CASE	NB
655-71-30000-6 GLAMMA NATURAL CLEAR PAPER, 29 LBS, 23" X 35", 125 M, LONG GRAIN,	1 CASE	NB
655-71-30010-5 SELF-ADHESIVE CAST COATED, SCORE BACK, 17" X 22", 86#	4 CASE	NB
655-71-30020-4 GLOSS FINISH 80# 23" X 35" WHITE,	1 CTN	NB
655-71-40000-4 65 LBS, 23" X 35"	1 CASE	NB
655-71-40005-3 65 LB, 23" X 35"	1 CASE	NB
655-71-40010-3 65 LB, 23" X 35"	1 CASE	NB
655-71-40015-2 65 LB, 23" X 35"	1 CASE	NB
655-71-40020-2 HUSKEY OFFSET WHITE 60#, 17-1/2" X 22-1/2",	1 CTN	NB
655-71-41020-1 175#, 14 POINT, 1/2 CUT, 11-3/4" X 9-1/2", I NEED THEM WITH NO SMEAD, GLOBAL, ETC LOGOS	50 BOX	NB
655-71-51010-9 WHITE, CB CARBONLESS PAPER, 8-1/2" x 11",	1 CTN	NB
655-71-51020-8 BLUE, CF CARBONLESS PAPER, 8-1/2" x 11",	1 CTN	NB
655-71-51030-7 GLODENROD, CF CARBONLESS PAPER, 8-1/2" x 11",	1 CTN	NB
655-71-51040-6 GREEN, CF CARBONLESS PAPER, 8-1/2" x 11",	1 CTN	NB
655-71-51050-5 PINK, CF CARBONLESS PAPER, 8-1/2" x 11",	1 CTN	NB
655-71-51060-4 WHITE TAG, CF CARBONLESS PAPER, 8-1/2" x 11",	1 CTN	NB

EDINBURG CONSOLIDATED INDEPENDENT SCHOOL DISTRICT
EXTENDED AMOUNT ANALYSIS

VENDOR 1 (6614)

VENDOR 2 (217)

VENDOR 3 (903)

CONTROL: 10 PRINT SHO
PAGE/PART: 5/1
BUYER: KAY GREEN
OPEN DATE: 09/03/10
EFFECTIVE: 11/01/10
EXPIRATION: 10/31/11
ENTERED: 08/30/10
PRINTED: 09/10/10

DELIVERY DAYS: 7
TERMS: NET 30
OTHER 1:
OTHER 2:
NOTE:
CODES:

WESTERN PAPER CO
AUSTIN TX 78754
RICHARD E. FRANCO

GATEWAY PRINTING & OFFICE
EDINBURG TX 78539
NET 30
BUTCH SHOOK

FASCLAMPITT PAPER
MCALLEN TX 78501
NET 30
PATRICK T. MURRAY

ITEM#	DESCRIPTION	QTY	UNIT PRICE	TOTAL	TAX	NET TOTAL
655-71-51070-3	CANARY, C-F & B CARBONLESS PAPER, 8-1/2" x 11",	1 CTN	83.00* A ✓			91.50
655-71-51080-2	WHITE, CB CARBONLESS PAPER, 8-1/2" x 14",	1 CTN	85.70* A ✓			96.60
655-71-51090-1	BLUE, CF CARBONLESS PAPER, 8-1/2" x 14",	1 CTN	67.80* A ✓			69.10
655-71-51100-8	CANARY, CF CARBONLESS PAPER, 8-1/2" x 14",	1 CTN	67.20* A ✓			69.10
655-71-51110-7	GOLDENROD, CF CARBONLESS PAPER, 8-1/2" x 14",	1 CTN	67.80* A ✓			69.10
655-71-51120-6	GREEN, CF CARBONLESS PAPER, 8-1/2" x 14",	1 CTN	67.80* A ✓			69.10
655-71-51130-5	PINK, CF CARBONLESS PAPER, 8-1/2" x 14",	1 CTN	67.80* A ✓			69.10
655-71-61010-7	BLUE, 22-1/2" X 35", 110 LB.	5 CTN	476.75* A ✓			614.25
655-71-61020-6	BUFF, 22-1/2" X 35", 110 LB.	5 CTN	476.75* A ✓			614.25
655-71-61030-5	CANARY, 22-1/2" X 35", 110 LB.	5 CTN	476.75* A ✓			614.25
655-71-61040-4	CHERRY, 22-1/2" X 35", 110 LB.	5 CTN	476.75* A ✓			614.25
655-71-61050-3	CREAM/IVORY, 22-1/2" X 35", 110 LB.	5 CTN	476.75* A ✓			614.25
655-71-61060-2	GRAY, 22-1/2" X 35", 110 LB.	2 CTN	190.70* A ✓			NB
655-71-61070-1	GREEN, 22-1/2" X 35", 110 LB.	5 CTN	476.75* A ✓			614.25
655-71-61080-0	PEACH/SALMON, 22-1/2" X 35", 110 LB.	6 CTN	572.10* A ✓			737.10
655-71-61090-9	WHITE, 22-1/2" X 35", 110 LB.	15 CTN	NB			1732.20* A ✓

CONTROL TOTAL 31989.46 NI 9996.50 NI 31628.10 NI

Award Recommendation

\$24,033.65

\$4,339.85

\$4,515.29

ITEM COMMENTS

ITEM# VENDOR COMMENT

XEROX CORPORATION
 LEWISVILLE TX 75057

CONTROL: 10 PRINT SHO
 PAGE/PART: 5/2 DELIVERY DAYS: 5
 BUYER: KAY GREEN TERMS: NET 30
 OPEN DATE: 09/03/10 OTHER 1: SAM CORBIN
 EFFECTIVE: 11/01/10 OTHER 2:
 EXPIRATION: 10/31/11 NOTE:
 ENTERED: 08/30/10 CODES:
 PRINTED: 09/10/10

655-71-51070-3	CANARY, C-F & B CARBONLESS PAPER, 8-1/2" x 11",	1 CTN	NB
655-71-51080-2	WHITE, CB CARBONLESS PAPER, 8-1/2" x 14",	1 CTN	NB
655-71-51090-1	BLUE, CF CARBONLESS PAPER, 8-1/2" x 14",	1 CTN	NB
655-71-51100-8	CANARY, CF CARBONLESS PAPER, 8-1/2" x 14",	1 CTN	NB
655-71-51110-7	GOLDENROD, CF CARBONLESS PAPER, 8-1/2" x 14",	1 CTN	NB
655-71-51120-6	GREEN, CF CARBONLESS PAPER, 8-1/2" x 14",	1 CTN	NB
655-71-51130-5	PINK, CF CARBONLESS PAPER, 8-1/2" x 14",	1 CTN	NB
655-71-61010-7	BLUE, 22-1/2" X 35", 110 LB.	5 CTN	NB
655-71-61020-6	BUFF, 22-1/2" X 35", 110 LB.	5 CTN	NB
655-71-61030-5	CANARY, 22-1/2" X 35", 110 LB.	5 CTN	NB
655-71-61040-4	CHERRY, 22-1/2" X 35", 110 LB.	5 CTN	NB
655-71-61050-3	CREAM/IVORY, 22-1/2" X 35", 110 LB.	5 CTN	NB
655-71-61060-2	GRAY, 22-1/2" X 35", 110 LB.	2 CTN	NB
655-71-61070-1	GREEN, 22-1/2" X 35", 110 LB.	5 CTN	NB
655-71-61080-0	PEACH/SALMON, 22-1/2" X 35", 110 LB.	6 CTN	NB
655-71-61090-9	WHITE, 22-1/2" X 35", 110 LB.	15 CTN	NB

CONTROL TOTAL 5322.44 NI

Award Recommendation

\$106.94

10-204, PRINT SHOP PAPER & SHOP SUPPLIES

9408
O-K PAPER "OLMSTED KIRK PAPER"
2420 BUTLER
DALLAS, TX 75235

7163 74-154-7905
A & W OFFICE SUPPLY INC
222 S STAPLES
CORPUS CHRISTI, TX 78403

64 742291435
ADAP COMMERCIAL DIVISION CO
2000 ORCHID
MCALLEN, TX 78504

1896 1820100960-4
BOISE CASCADE OFFICE PRODUCTS
6007 RANDOLPH BLVD.
SAN ANTONIO, TX 78233

4675 39-2074330
BUFFALO BUSINESS PRODUCTS
P.O. BOX 185399
FORT WORTH, TX 76181

1708 7423749914
CASCO
4200-A NORTH BICENTENNIAL
MCALLEN, TX 78504

7872 52-241-9421
CIELO OFFICE PRODUCTS, LLC
1209 E. HACKBERRY AVE
MCALLEN, TX 78501

576 17510744562
CLAMPITT PAPER COMPANY
3550 RIDGESIDE DRIVE
SAN ANTONIO, TX 78217

4274 16-1669354
COPY MAX INC
400 E EXPWY 83
MCALLEN, TX 78503

6835 26-1090415
COPY PLUS LLC
4500 NORTH 10TH STREET
SUITE #240
MCALLEN, TX 78504

4767 74-2355241
DAYHILL INDUSTRIES
2635 S. 77 SUNSHINE STRIP
HARLINGEN, TX 78550

7285
ENOVATION GRAPHIC SYSTEMS
330 WESTWAY PLACE
SUITE #446
ARLINGTON, TX 76018

903 751074456
FASCLAMPITT PAPER
2700 N. McCOLL
MCALLEN, TX 78501

217 17415026297
GATEWAY PRINTING & OFFICE
DBA/JONES & COOK STATIONERS
315 SOUTH CLOSNER
EDINBURG, TX 78539

245 1741533700
GULF COAST PAPER
635 BILLY MITCHELL BLVD
BROWNSVILLE, TX 78521

9197
MEDEK, LLC
3800 SOUTH "M" ST.
MCALLEN, TX 78503

Handwritten initials

EDINBURG CONSOLIDATED INDEPENDENT SCHOOL DISTRICT
REFERENCE LIST

08/06/10

PAGE 2

10-204, PRINT SHOP PAPER & SHOP SUPPLIES

1996 17425809807
MID VALLEY OFFICE SUPPLY & ART
927 WEST HIGHWAY 83
WESLACO, TX 78596

226 74-1699561
O'NEALL SPECIALTY
200 S. CAGE BLVD.
PHARR, TX 78577

175 74-2250790
OFFICE COMMUNICATIONS SYSTEMS
10231 KOTZEBUE
SAN ANTONIO, TX 78217

174 74-2196464
OFFICE EQUIPMENT COMPANY
220 S. K
SUITE A
MCALLEN, TX 78501

2130 13415737355
OFFICE MAX PRINT & DOC SVCS
400 E. EXPRESSWAY 83
MCALLEN, TX 78503

251 74-2777879
OFFICE RESOURCE CENTER
10751 SENTINEL STREET
SAN ANTONIO, TX 78217-3813

3328 455-90-0560
PALM VALLEY PRINTING
P.O. BOX 1856
MCALLEN, TX 78501

904 22-2857922
PAPER DIRECT INC
P.O. BOX 35750
COLORADO SPRINGS, CO 80901

5100 02-0415170
PRESSTEK, INC
201 WEST OAKTON
DES PLAINES, IL 60018

9608
RAY'S BUSINESS PRODUCTS
P.O. BOX 443
PHARR, TX 78577

3929 74-2989563
RIO GRANDE VALLEY OFFICE PRODU
1513 SAN PATRICIA ST.
STE. C
PHARR, TX 78577

6793 132949772
RIS PAPER COMPANY
1531 BOETTTLER ROAD
SUITE E
UNIONTOWN, OH 44685

4273 04-2896127
STAPLES, INC
440 S ROYAL LANE
COPPELL, TX 75019-3838

3023 1-74-2242230-7
TEJAS SCHOOL & OFFICE SUPPLY
103 EAST HUISACHE AVENUE
KINGSVILLE, TX 78363

3423 74-2818158
THE WRITE SHOP
P.O. BOX 1185
GEORGE WEST, TX 78022

6614 1-73-1000897-8
WESTERN PAPER CO
9101 WALL ST. #450
AUSTIN, TX 78754

EXHIBIT _____

10-204, PRINT SHOP PAPER & SHOP SUPPLIES

4897	160468020	580	1-13-1427390-2
XEROX CORPORATION		XPEDX	
1301 RIDGEVIEW		5903 NORTHWEST PKWY	
MAILSTOP R382-480		SAN ANTONIO, TX 78249	
LEWISVILLE, TX 75057			

Vendors Printed: 34

CLASS - ITEM
645 - 21, 30, 68

APPROVAL OF BID 10-208, TIRES AND TUBES

Superintendent's Recommendation

That the Board of Trustees approve the recommendation to accept the term bid for the Tires and Tubes, which is indicated in the attached bid tabulation as being the most favorable and advantageous to the Edinburg CISD.

Rationale

The administration sought competitive sealed bids on the above mentioned bid for the Transportation Department. Bid opening was held at the Business Office Building on August 27, 2010 at 4:00 P.M. where ten (10) proposals were received, opened, and read aloud. Please see the attached bid tabulation where the bid most favorable and advantageous to the district is referenced. Tires and tubes are used to keep all district vehicles running at an optimal level. This insures the safety of our employees and safety of our students who are transported to and from school in a efficient manner.

User Department

This item was requested by Mr. Rudy Zamora, Director of Transportation.

Budgetary Information

Estimated Award Recommendation **\$80,357.00**

Account	Description	Appropriations	Encumbrance	Expenditure	Balance
199-34-6319-89-939-199000	Supplies-Maint/Operations	96,000.00	0.00	0.00	96,000.00
	TOTAL	96,000.00	0.00	0.00	96,000.00

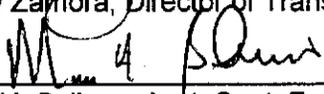
Resource Personnel

Dr. René Gutiérrez	Rigoberto V. Abrego	Mario Salinas
Sylvia D. Garcia	Rudy Zamora	Amaro Tijerina
Jacqueline Kingan		

Board Policy Reference

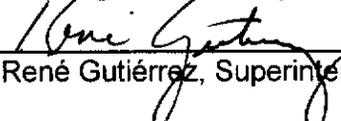
This is in accordance with the TASB Local Policy CH, Purchasing Bidding Requirements.

Prepared by: 
Rudy Zamora, Director of Transportation

Approved by: 
Mario H. Salinas, Asst. Supt. For District Administration

Within Budgetary Allocations: 
Sylvia D. Garcia, Director for Finance

Approved by: 
Rigoberto V. Abrego, Asst. Supt. For Finance/Operations

Recommended by: 
Dr. René Gutiérrez, Superintendent of Schools

**Notes for Bid Tabulation
 Bid 10-208, Tires and Tubes
 September 28, 2010**

1. **USER DEPARTMENTS:** This bid will be used by the Transportation Department for the purchase of automotive and bus tires and tubes.
2. **TERM BID:** This bid is a term bid beginning October 1, 2010 or soon thereafter and ending September 30, 2011. This contract may be renewed for an additional TERM CONTRACT PERIOD if the vendor and the Edinburg CISD agree and no increases in cost are incurred except for the growth of the district.
3. **BID EVALUATION:** This bid was evaluated by Mr. Rudy Zamora, Director of Transportation and Osvaldo Garza, Shop Supervisor. Final recommendations to the board are done by the Superintendent of Schools.
4. **ORDERING INFORMATION:** Transportation department will prepare the purchase orders on an as needed basis following Board of Trustee approval.
5. **APPROXIMATE AMOUNT SPENT LAST YEAR:** \$70,000.00
6. **AWARDED VENDORS:**

VENDORS	ESTIMATED AWARD RECOMMENDATION
Southern Tire Mart 5051 Sharp Street Dallas, TX 75247 Contact: Bobby Harms PH: 877-786-4681 FAX: 214-389-7111	\$69,402.00
A to Z Tire & Battery, Inc. 812 W. 4 th P.O. Box 9138 Amarillo, TX 79105-9138 PH: 806-373-2592 FAX: 806-373-6504	\$10,955.00
ESTIMATED AWARD RECOMMENDATION	\$80,357.00

EDINBURG CONSOLIDATED INDEPENDENT SCHOOL DISTRICT VENDOR 1 (8131-1) VENDOR 2 (1260) VENDOR 3 (8131)
 EXTENDED AMOUNT ANALYSIS

CONTROL: 10 TIRES
 PAGE/PART: 1/1 DELIVERY DAYS: 10
 BUYER: JACKIE KINGAN TERMS: -1% IF PAID IN 10 DAYS
 OPEN DATE: 08/27/10 OTHER 1: BOBBY HARMS
 EFFECTIVE: 10/01/10 OTHER 2:
 EXPIRATION: 09/30/11 NOTE:
 ENTERED: 08/30/10 CODES:
 PRINTED: 09/13/10

SOUTHERN TIRE MART
 DALLAS TX 75247

A TO Z TIRE & BATTERY INC
 AMARILLO TX 79105-9138

SOUTHERN TIRE MART
 DALLAS TX 75247

Item ID	Description	Quantity	Unit Price	Total Price	Vendor 2 Price	Vendor 3 Price
863-07-10020-5	TIRE, LT235/75R15, light truck radial, all season tread, blackwall, tubeless, 10 ply	20 EACH	1594.00* A ✓	1800.00	1860.00	
863-07-10030-4	TIRE, LT225/75R16, light truck, radial, all season tread, blackwall, tubeless, 10 ply,	30 EACH	2280.00* A ✓	2850.00	5010.00	
863-07-10040-3	TIRE, LT235/85R16, light truck, radial, all season tread, blackwall, tubeless, 10 ply, load	10 EACH	795.00* A ✓	960.00	1260.00	
863-07-10045-2	TIRE, LT265/75R16 XT LR E, BW CHAPA-1, 10 ply, M/S 2 casting #23388, load range E	15 EACH	1270.50* A ✓	1680.00	2010.00	
863-07-10050-2	TIRE, LT245/75R16, light truck, radial, all season tread, blackwall, tubeless, 10 ply, M/S	25 EACH	2155.00* A ✓	2450.00	3150.00	
863-10-10010-1	TIRE, 11R22.5, medium truck/bus, radial conventional tread, steel belts, tubeless,	210 EACH	45780.00 A ✓	41790.00* 1	53760.00	
863-10-10020-0	TIRE, 10R22.5, medium truck/bus, radial conventional tread, steel belts, tubeless,	60 EACH	12960.00 A ✓	10740.00* 1	13092.00	
863-10-10025-9	TIRE, LT245-75R17-121-118 S, load range E, tubless radial	25 EACH	2567.50T A ✓	3525.00	2567.50T	
863-10-10040-8	TIRE, P225/60 R16, passenger, radial, all season tread, standard load	25 EACH	1805.00	1475.00* A ✓	1805.00	
863-10-10050-7	TIRE, P255/70 R22.5, light truck/bus radial, conventional tread, steel belt, tubeless, 16	50 EACH	9050.00	7950.00* A ✓	12300.00	
863-15-05015-2	TIRE, ST205-75R15, trailer, 10 ply, max capacity	15 EACH	885.00	705.00* A ✓	885.00	
863-15-05020-2	TIRE, ST225-75R15, trailer, 8 ply, max capacity	15 EACH	1050.00	825.00* A ✓	1051.50	

CONTROL TOTAL

82192.00

76750.00 LT

98751.00

Award Recommendation

69,402.00

10,955.00

-0-

EXHIBIT

CONTROL: 10 TIRES		A TO Z TIRE & BATTERY INC	GCR TIRE CENTER	T&W TIRE
PAGE/PART: 1/2	DELIVERY DAYS: 3	AMARILLO TX 79105-9138	PHARR TX 78577	SAN ANTONIO TX 78219
BUYER: JACKIE KINGAN	TERMS: NET 30		7	7
OPEN DATE: 08/27/10	OTHER 1: PHILIP NUSSBAUM		NET 30	NET 30
EFFECTIVE: 10/01/10	OTHER 2:		GREG DOZIER	JOHN TINEISSEN
EXPIRATION: 09/30/11	NOTE:			
ENTERED: 08/30/10	CODES:			
PRINTED: 09/13/10				

863-07-10020-5 TIRE, LT235/75R15, light truck radial, all season tread, blackwall, tubeless, 10 ply	20 EACH	NB	1724.00	NB
863-07-10030-4 TIRE, LT225/75R16, light truck, radial, all season tread, blackwall, tubeless, 10 ply,	30 EACH	NB	2475.00	NB
863-07-10040-3 TIRE, LT235/85R16, light truck, radial, all season tread, blackwall, tubeless, 10 ply, load	10 EACH	NB	860.50	NB
863-07-10045-2 TIRE, LT265/75R16 XT LR E, BW CHAPA-1, 10 ply, M/S 2 casting #23388, load range E	15 EACH	NB	1368.00	NB
863-07-10050-2 TIRE, LT245/75R16, light truck, radial, all season tread, blackwall, tubeless, 10 ply, M/S	25 EACH	NB	2317.50	NB
863-10-10010-1 TIRE, 11R22.5, medium truck/bus, radial conventional tread, steel belts, tubeless,	210 EACH	43299.90 1	52080.00	65024.40
863-10-10020-0 TIRE, 10R22.5, medium truck/bus, radial conventional tread, steel belts, tubeless,	60 EACH	NB	12720.00	16203.00
863-10-10025-9 TIRE, LT245-75R17-121-118 S, load range E, tubless radial	25 EACH	NB	2730.00	NB
863-10-10040-8 TIRE, P225/60 R16, passenger, radial, all season tread, standard load	25 EACH	NB	1925.00	NB
863-10-10050-7 TIRE, P255/70 R22.5, light truck/bus radial, conventional tread, steel belt, tubeless, 16	50 EACH	9011.00	11150.00	12944.00
863-15-05015-2 TIRE, ST205-75R15, trailer, 10 ply, max capacity	15 EACH	NB	1326.60	NB
863-15-05020-2 TIRE, ST225-75R15, trailer, 8 ply, max capacity	15 EACH	NB	1183.95	NB

CONTROL TOTAL 52310.90 NI 91860.55 94171.40 NI

Award Recommendation -0- -0- -0-

EDINBURG CONSOLIDATED INDEPENDENT SCHOOL DISTRICT	VENDOR 7 (8819)	VENDOR 8 (9057)	VENDOR 9 (9368)
EXTENDED AMOUNT ANALYSIS	-----		
CONTROL: 10 TIRES	THE TIRE CORRAL	TIRE CENTERS LLC	WINGFOOT COMMERCIAL TIR
PAGE/PART: 1/3	MCALLEN TX 78501	PHARR TX 78577	MCALLEN TX 78503
BUYER: JACKIE KINGAN	DELIVERY DAYS: 10	5	7
OPEN DATE: 08/27/10	TERMS: NET 30	NET 30	NET 30
EFFECTIVE: 10/01/10	OTHER 1: ALVARO ESCANAME	RODOLFO RODRIGUEZ	STEVE WILSON
EXPIRATION: 09/30/11	OTHER 2:		
ENTERED: 08/30/10	NOTE:		
PRINTED: 09/13/10	CODES:		

863-07-10020-5	TIRE, LT235/75R15, light truck radial, all season tread, blackwall, tubeless, 10 ply	20 EACH	NB	1976.40	1786.00
863-07-10030-4	TIRE, LT225/75R16, light truck, radial, all season tread, blackwall, tubeless, 10 ply,	30 EACH	5307.00	5307.00	2670.00
863-07-10040-3	TIRE, LT235/85R16, light truck, radial, all season tread, blackwall, tubeless, 10 ply, load	10 EACH	1457.80	1379.00	890.00
863-07-10045-2	TIRE, LT265/75R16 XT LR E, BW CHAPA-1, 10 ply, M/S 2 casting #23388, load range E	15 EACH	NB	2162.55	1879.80
863-07-10050-2	TIRE, LT245/75R16, light truck, radial, all season tread, blackwall, tubeless, 10 ply, M/S	25 EACH	3417.75	3417.75	2760.75
863-10-10010-1	TIRE, 11R22.5, medium truck/bus, radial conventional tread, steel belts, tubeless,	210 EACH	NB	65024.40	56492.10
863-10-10020-0	TIRE, 10R22.5, medium truck/bus, radial conventional tread, steel belts, tubeless,	60 EACH	NB	16203.00	15991.20
863-10-10025-9	TIRE, LT245-75R17-121-118 S, load range E, tubless radial	25 EACH	2794.25	2988.00	3240.25
863-10-10040-8	TIRE, P225/60 R16, passenger, radial, all season tread, standard load	25 EACH	1950.00	1792.75	1676.25
863-10-10050-7	TIRE, P255/70 R22.5, light truck/bus radial, conventional tread, steel belt, tubeless, 16	50 EACH	NB	12944.00	14206.00
863-15-05015-2	TIRE, ST205-75R15, trailer, 10 ply, max capacity	15 EACH	1267.50	780.00	924.30
863-15-05020-2	TIRE, ST225-75R15, trailer, 8 ply, max capacity	15 EACH	1477.50	900.00	998.40

CONTROL TOTAL	17671.80	NB	114874.85	103515.05
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Award Recommendation -0- -0- -0-

EXHIBIT _____

EXTENDED AMOUNT ANALYSIS

AMERICAN TIRE DISTRIBUTOR
CARROLLTON TX 75006

CONTROL: 10 TIRES
 PAGE/PART: 1/4 DELIVERY DAYS: 2
 BUYER: JACKIE KINGAN TERMS: NET 30
 OPEN DATE: 08/27/10 OTHER 1: ROGER WEBSTER
 EFFECTIVE: 10/01/10 OTHER 2:
 EXPIRATION: 09/30/11 NOTE:
 ENTERED: 08/30/10 CODES:
 PRINTED: 09/13/10

863-07-10020-5	TIRE, LT235/75R15, light truck radial, all season tread, blackwall, tubeless, 10 ply	20 EACH	2159.00
863-07-10030-4	TIRE, LT225/75R16, light truck, radial, all season tread, blackwall, tubeless, 10 ply,	30 EACH	4216.20
863-07-10040-3	TIRE, LT235/85R16, light truck, radial, all season tread, blackwall, tubeless, 10 ply, load	10 EACH	1376.00
863-07-10045-2	TIRE, LT265/75R16 XT LR E, BW CHAPA-1, 10 ply, M/S 2 casting #23388, load range E	15 EACH	2399.85
863-07-10050-2	TIRE, LT245/75R16, light truck, radial, all season tread, blackwall, tubeless, 10 ply, M/S	25 EACH	3416.50
863-10-10010-1	TIRE, 11R22.5, medium truck/bus, radial conventional tread, steel belts, tubeless,	210 EACH	64417.50
863-10-10020-0	TIRE, 10R22.5, medium truck/bus, radial conventional tread, steel belts, tubeless,	60 EACH	16125.00
863-10-10025-9	TIRE, LT245-75R17-121-118 S, load range E, tubless radial	25 EACH	2582.25
863-10-10040-8	TIRE, P225/60 R16, passenger, radial, all season tread, standard load	25 EACH	1806.50
863-10-10050-7	TIRE, P255/70 R22.5, light truck/bus radial, conventional tread, steel belt, tubeless, 16	50 EACH	12737.50
863-15-05015-2	TIRE, ST205-75R15, trailer, 10 ply, max capacity	15 EACH	1318.35
863-15-05020-2	TIRE, ST225-75R15, trailer, 8 ply, max capacity	15 EACH	1407.15

CONTROL TOTAL 113961.80

Award Recommendation

-0-

10-208, TIRES

1260 1-751243053-3
A TO Z TIRE & BATTERY INC
P O BOX 9138
AMARILLO, TX 79105-9138

8813
AMERICAN TIRE DISTRIBUTORS
GOVERNMENT DEPARTMENT
1701 VANTAGE DRIVE, SUITE 103
CARROLLTON, TX 75006

2926 74-2567635
ATLANTIC TRADING INC
624 N. EXPRESSWAY 77
SUITE #3
BROWNSVILLE, TX 78521 **NO FOR

7218 74-18
AVERY & COMPANY
219 DUVAL STREET
SAN ANTONIO, TX 78208

3373 340220440
EXPERT TIRE
ATTN: BETO HERRERA
118 N. 12TH STREET
EDINBURG, TX 78539

1467 34-0220440
GCR TIRE CENTER
200 EAST HIGHWAY 83
PHARR, TX 78577

2850 1-34-029324-5
GOODYEAR AUTO SERVICE
4201 N. 23RD STREET
MCALLEN, TX 78504-4108

3131 75-1530010
GRAYS WHOLESALE TIRE
P.O. BOX 2561
201 N RUPERT STREET
FT WORTH, TX 76107 **NO FORWAR

50
JOE'S MASTER SERVICE
501 NORTH CLOSNER
EDINBURG, TX 78541

3159 74-2577208
LAREDO WHOLESALE AUTO DISTRIBU
1412 OZARK DRIVE
LAREDO, TX 78045

49 17418239004
PUEBLO TIRES
620 W UNIVERSITY DRIVE
EDINBURG, TX 78539

4058 74-166012
RAMIREZ FORD SALES INC
5353 E HIGHWAY 83
RIO GRANDE CITY, TX 78582

8131 06-1689011
SOUTHERN TIRE MART
5051 SHARP STREET
DALLAS, TX 75247

4070
STROUHAL TIRE
650 FLATO RD
CORPUS CHRISTI, TX 78405

8964 73-1290906
T&W TIRE
5834 IH-10 EAST
SAN ANTONIO, TX 78219

9057 58-2462533
TIRE CENTERS LLC
403 EAST EXPRESSWAY 83
PHARR, TX 78577

2625 71-0706271
TREADCO INC
4017 NORTH CAGE
NO FORWARDING ADDRESS
PHARR, TX 78577

9368
WINGFOOT COMMERCIAL TIRE SYSTE
3600 MILITARY HWY
SUITE B
MCALLEN, TX 78503

Vendors Printed: 18

APPROVAL OF BID 11-14, MOBILE RELAYS RADIO REPEATER SERVICES

Superintendent's Recommendation

That the Board of Trustees approve the recommendation to accept the Mobile Relays Radio Repeater Service from Mobile Relays as they are the sole source to the Edinburg CISD.

Rationale

The Mobile Relays owns and operates the LTR Trunk System that provides extended area coverage for our radios. This system is owned, operated, and installed in Edinburg proper and is made available to Edinburg CISD for its exclusive use. Mobile Relays are the only providers of this service in and around the area of our operation. This is the main communication between the school district police department and all the officers that are assigned to all district campuses. The department has a communications officer that transmits important information to all campus police and or security officers. Radio transmission at the police department is a high necessity and is used every day and serves as an emergency way of communicating to all officers. It serves all students and staff of Edinburg CISD. Transportation uses the radio repeater service to enable the bus drivers to communicate effectively with the dispatch office, mechanic's shop, and other bus drivers, during the daily operation. It, also, allows for clearer reception while out of the area in places where frequencies may be void.

User Department

This item was requested by Rudy Zamora, Director of Transportation and Juan Jose Gonzalez, ECISD Chief of Police.

Budgetary Information

ESTIMATED AWARD RECOMMENDATION: \$45,000.00

Account	Description	Appropriation	Encumbrance	Expenditure	Balance
199-52-6269-00-947-199000	Rental/Operator Leases	25,000.00	3,694.72	0.00	21,305.28
199-34-6269-63-939-199000	Rental/Operation Leases	28,212.00	8,066.04	0.00	20,145.96
TOTAL		53,212.00	11,760.76	0.00	41,451.24

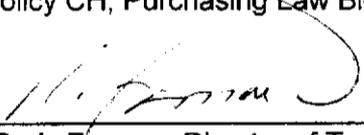
Resource Personnel

Dr. René Gutiérrez	Rigoberto V. Abrego	Mario H. Salinas
Sylvia D. Garcia	Rudy Zamora	Juan Jose Gonzales
Amaro Tijerina	Jacqueline Kingan	

Board Policy Reference

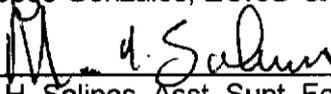
This is in accordance with the Board Policy CH, Purchasing Law Bidding Requirements.

Requested by:

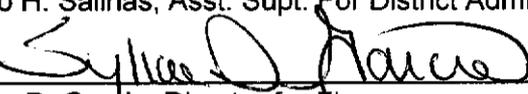

 Rudy Zamora, Director of Transportation


 Juan Jose Gonzales, ECISD Chief of Police

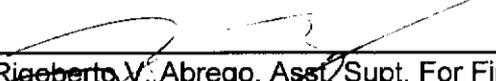
Approved by:


 Mario H. Salinas, Asst. Supt. For District Administration

Within Budgetary Allocations:


 Sylvia D. Garcia, Director for Finance

Approved by:


 Rigoberto V. Abrego, Asst. Supt. For Finance/Operations

Recommended by:

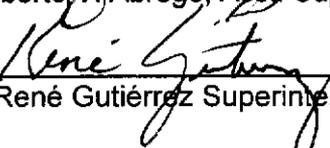

 Dr. René Gutiérrez Superintendent of Schools

EXHIBIT _____ PAGE(S) _____

M

**Notes for Sole Source
 Bid 11-14, Mobile Relays Radio Repeater Services
 September 28, 2010**

1. **USER DEPARTMENT:** This bid was requested by the Transportation and ECISD Police Departments. Mr. Mario H. Salinas will be present to answer any questions regarding this bid.
2. **TYPE OF CONTRACT:** This is a term contract beginning September 29, 2010 or soon thereafter and ending August 31, 2011.
3. **ORDERING INFORMATION:** Transportation and ECISD Police Departments will prepare purchase orders on an as needed basis after the Board of Trustee approval.
4. **APPROXIMATE AMOUNT SPENT LAST YEAR:** **\$42,000.00**
5. **BID AWARD RECOMMENDATION:**

DEPARTMENT	TYPE OF SERVICE	ESTIMATED AWARD RECOMMENDATION
Transportation	Yearly repeater service & maintenance of the system	\$24,000.00
ECISD Police	Monthly repeater service & maintenance of the system	\$21,000.00
ESTIMATED TOTAL AWARD RECOMMENDATION		\$45,000.00

VENDOR	ESTIMATED AWARD RECOMMENDATION
Mobile Relays Partners, LTD 515 South 12 th Street McAllen, TX 78501 PH: 956-682-5224	\$45,000.00
ESTIMATED TOTAL AWARD RECOMMENDATION	\$45,000.00

EXHIBIT _____



Edinburg Consolidated Independent School District Sole Source Affidavit

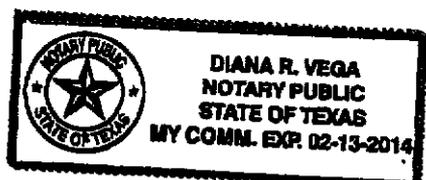


BEFORE ME, the undersigned official, on this day, personally appeared _____
A person known to me to be the person whose signature appears below, who after being duly sworn upon his oath deposed and said:

1. My name is JIM F HANSHAW I am over the age of 18, have never been convicted of a crime and am competent to sign this affidavit.
2. I am an authorized representative of the following company or firm:
MOBILE RELAYS PARTNERS
3. The above named company or firm is the sole source of the following item(s) or product(s): (Attach list if necessary)
800 MHZ LOGIC TRUNKED RADIO VALLEY WIDE DISPATCH SERVICES ECISD TRANSPORTATION COMMUNICATIONS IN CITY PRIVATE COMMERCIAL LOGIC TRUNKED REPEATER DISPATCH SERVICE FOR ISD PD
4. Competition in providing the above named item(s) is precluded by the existence of a patent, copyright, secret process or monopoly.
5. There is/are no other like item(s) or product(s) available for purchase that would serve the same purpose or function and there is only one price for the above named item(s) or product(s) because of exclusive distribution or marketing rights
6. We certify that no suspension or debarment is in place, which would preclude receiving a federally funded contract.

[Signature]
(Signature)

SUBSCRIBED AND SWORN to before me on this 3rd day of Sept, 2010
(Seal)



[Signature]
(Notary Public, State of TEXAS)
Diana R. Vega
(Printed Name)
02-13-2014
(Date Commission Expires)

Company Name: MOBILE RELAYS PARTNERS
Address: 515 SOUTH 12TH STREET
City, State, Zip: MALLEN, TEXAS 78501
Telephone: 956-682-5224 Fax: 956-682-9114
Contact Person: JIM HANSHAW CM Email: jimhanshaw@mobilerelays.com

APPROVAL OF INTERLOCAL 11-18, DISTRICT-WIDE TECHNOLOGY EQUIPMENT

Superintendent's Recommendation

That the Board of Trustees approve the Interlocal Agreement for District-Wide Technology Equipment.

Rationale

This request is to approve the purchase of the District-wide technology equipment via the DIR purchasing and/or TCPN purchasing programs. All technology equipment listed was approved in the 2010-2011 ECISD capital outlay departmental budgets. DIR and/or TCPN pricing for technology equipment will not exceed the 2009-2010 amounts paid by the ECISD, as noted below. The DIR and TCPN procurement programs meet all purchasing policies and have been used by the ECISD Technology Department to successfully secure the most competitive technology equipment pricing.

CDW-Government, Hewllet Packard, Dell and ACP Direct are eligible State of Texas DIR and/or TCPN vendors.

Below is an explanation of each purchasing program.

The DIR program was established under Chapter 2054, Texas Education Code. DIR is a cooperative contracts program that provides a channel for procurement of Information Technology Resources. It enables government entities to pool their purchasing power to drive down IT costs. http://www.dir.state.tx.us/dir_overview/index.htm

The method of procurement for document readers is The Cooperative Purchasing Network. TCPN provides one of the largest national governmental competitive purchasing cooperative pools. TCPN contracts comply with state procurement laws and regulations and are available for use by public and private schools, colleges and universities, cities, counties, non-profits, and all governmental entities. <http://www.tcpn.org/default.aspx?name=aboutTCPN>

User Department

This item was requested by Eduardo Javier Moreno, Director of Technology

Budgetary Information

ESTIMATED TOTAL AWARD: \$1,385,200.00

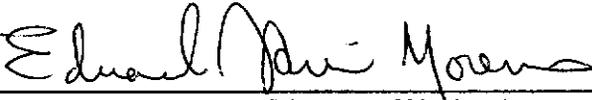
Account	Description	Appropriations	Encumbrance	Expenditure	Balance
XXX-XX-6397-XX-XXX-1XX-045	Fixed Assets	1,849,483.00	9,364.39	0.00	1,840,118.61
TOTAL		1,849,483.00	9,364.39	0.00	1,840,118.61

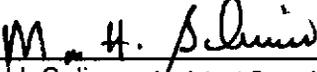
Resource Personnel

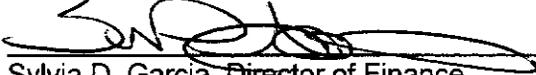
Dr. René Gutiérrez	Mario Salinas	Claudina E. Longoria
Rigoberto V. Abrego	Eduardo J. Moreno	
Sylvia D. Garcia	Amaro Tijerina	

Board Policy Reference

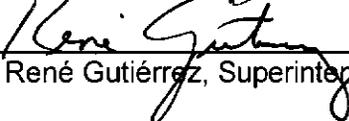
This is in accordance with the Board Policy CH, Purchasing Law Bidding Requirements.

Requested by: 
Eduardo Javier Moreno, Director of Technology

Approved by: 
Mario H. Salinas, Assistant Superintendent for Administration

Within Budgetary Allocations: 
Sylvia D. Garcia, Director of Finance

Approved by: 
Rigoberto V. Abrego, Assist. Supt. for Finance/Operations

Recommended by: 
Dr. René Gutiérrez, Superintendent of Schools

Notes for Bid Tabulation
InterLocal 11-18, District-Wide Technology Equipment
September 28, 2010

1. **USER DEPARTMENT:** This was requested by the Technology Department. Eduardo J. Moreno will be present to answer any detailed questions.
2. **TYPE OF INTERLOCAL:** This is a single time purchase.
3. **INTERLOCAL EVALUATION:** This was evaluated by Mr. Eduardo J. Moreno. Final recommendations to the board are done by the Superintendent of Schools.
4. **ORDERING INFORMATION:** Campuses/Departments will prepare purchase orders following the Board of Trustees approval.
5. **AMOUNT SPENT LAST YEAR:** \$3,809,000.00
6. **ESTIMATED AWARD RECOMMENDTION:**

VENDOR	STATE CONTRACT	ITEM	ESTIMATED QTY	BUDGET AMOUNT	BUDGET TOTAL	2009-2010 PRICING
CDW-Government	GoDirect	Document Reader	175	\$500.00	\$87,500.00	\$500.00
Hewlett-Packard	GoDirect	Digital Sender	3	\$2,560.00	\$7,680.00	\$2,558.77
Dell	GoDirect	Laser B/W Low	15	\$250.00	\$3,750.00	\$234.00
Dell	GoDirect	Digital Cameras	12	\$200.00	\$4,010.00	\$161.70
Dell	GoDirect	Digital Camcorders	17	\$700.00	11,900.00	\$352.00
Dell	GoDirect	Laswer B/W High	19	\$820.00	\$15,580.00	\$818.00
Dell	GoDirect	Laser Color High	5	\$870.00	\$4,350.00	\$870.00
Dell	GoDirect	Media Projector	149	\$500.00	\$74,500.00	\$489.00
Dell	GoDirect	Desktops	989	\$1,000.00	\$989,000.00	\$784.86
Dell	GoDirect	Laptops	115	\$1,000.00	\$115,000.00	\$994.00
ACP Direct	GoDirect/TCPN	Media Carts	231	\$230.00	\$53,130.00	\$230.00
eInstruction	GoDirect	InterWrite Pads	47	\$400.00	\$18,800.00	\$349.00
ESTIMATED GRAND TOTAL					\$1,385,200.00	

APPROVAL OF RFP 09-08, CHILD CARE SERVICES SECOND AND FINAL RENEWAL

Superintendent's Recommendation

That the Board of Trustees approve the recommendation to accept the renewal for Child Care Services Bid, which is indicated in the attached RFP tabulation as being the most favorable and advantageous to the Edinburg CISD.

Rationale

This RFP had a (2) two year renewal option. This will be the final year renewal. Mrs. Griselda Quintanilla, CTE Director and Mrs. Rosie Stockwell, Supervisor for Teen Parent Program together with the awarded vendors have agreed in writing to continue this RFP for an additional year at no increase in cost.

The administration sought competitive sealed RFP's for Child Care Services. RFP opening was held at the Business Office Building on August 29, 2008 at 3:00 P.M. where twenty-two (22) proposals were received, opened, and read aloud. Child care services are support services provided for the children of school-age parents in the Edinburg CISD as stated in the local district plan as per guidelines in the Student Attendance Accounting Handbook, Chapter 9 (Pregnancy Related Services)

User Department

This item was requested by Mrs. Stockwell, Supervisor for Teen Parent Program and Mrs. Quintanilla, Director for Career and Technical Education.

Budgetary Information

Award Recommendation **\$23,000.00**

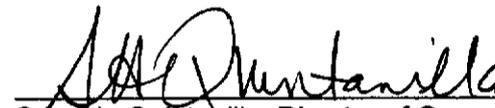
Account	Description	Appropriation	Encumbrance	Expenditure	Balance
394-11-6219-00-001-124 000	OTH PROF SVCS	8,000.00	0.00	0.00	8,000.00
394-11-6219-00-002-124 000	OTH PROF SVCS	8,000.00	0.00	0.00	8,000.00
394-11-6219-00-003-124 000	OTH PROF SVCS	8,000.00	0.00	0.00	8,000.00
394-11-6219-22-001-124-000	OTH PROF SVCS	1,767.00	0.00	0.00	1,767.00
394-11-6219-22-002-124-000	OTH PROF SVCS	1,767.00	0.00	0.00	1,767.00
394-11-6219-22-003-124-000	OTH PROF SVCS	1,767.00	0.00	0.00	1,767.00
TOTAL BUDGET		29,301.00	0.00	0.00	29,301.00

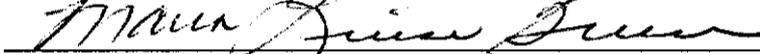
Resource Personnel

Dr. René Gutiérrez	Rigoberto V. Abrego	Sylvia D. Garcia
Maria Luisa Guerra	Griselda Quintanilla	Amaro Tijerina
Kay W. Green		

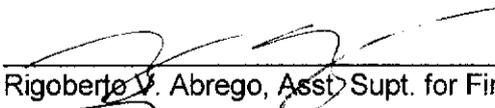
Board Policy Reference

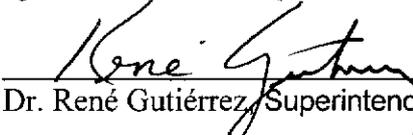
This is in accordance with the Board Policy CH, Purchasing Law Bidding Requirements.

Prepared by: 
 Griselda Quintanilla, Director of Career & Technical Edu. Dept

Approved by: 
 Maria Luisa Guerra, Asst. Supt. for Instruction & Support Serv.

Within Budgetary Allocations: 
 Sylvia Garcia, Director for Finance

Approved by: 
 Rigoberto V. Abrego, Asst Supt. for Finance/Operations

Recommended by: 
 Dr. René Gutiérrez, Superintendent of Schools

Notes for RFP Tabulation
RFP 09-08, Child Care Services Second and Final Renewal
September 28, 2010

1. **USER DEPARTMENT:** This RFP was requested by the Career and Technical Education Department. Mrs. Griselda Quintanilla will be present to answer any detailed questions regarding this proposal.
2. **TYPE OF RFP:** This is a term RFP beginning October 1, 2010 and ending September 30, 2011.
3. **PROPOSAL EVALUATION:** This proposal was evaluated by Rosie Stockwell and Lucy Uvalle. The Superintendent of Schools will make the final recommendation to the Board.
4. **APPROXIMATE AMOUNT SPENT LAST YEAR:** **\$19,534.00**

Selection of the Child Care Centers: The Child Care Services will be selected by the teen parents and approved by the Teen Parent Supervisors. The Child Care Service Centers will be required to meet all applicable insurance, local, state, and federal laws regarding Child Care Services in order to be used by the Edinburg CISD.

DAY CARE CENTERS	CONTACT INFORMATION
All American Child Development Center 702 South 18 th Street Edinburg, TX 78539	Owner: Anselma Garza Phone: 287-1703 Fax: 318-3497
Bright Stars Learning Center Inc. RR. 25 BOX 381g Edinburg, TX 78539	Owner: Anita M. Flores Phone: 782-6482
Brighter Future, LC 1212 South 28 th Ave., Ste. C Edinburg, TX 78539	Owner: Maria L. Pecina Phone: 383-4221
Children's Depot, LLC 1005 E. Schunior Edinburg, TX 78541	Owner: Melynda Vasquez Phone: 316-3382
Connie's Playhouse ¼ Mile E. Ramseyer Road Edinburg, TX 78539	Owner: Concepcion Reyes Phone: 383-3217
CX Preparatory Learning Center 5619 South I Road Edinburg, TX 78541	Owner: Eva Guerra Phone: 782-9889 Fax: 782-9889
Gaby's Day Care Center #1 422 E. Samano Edinburg, TX 78539	Director: Gabriela Aguillon Phone: 380-0460 Fax: 380-2909
Genesis Learning Center 4106 -1 South Raul Longoria Edinburg, TX 78539	Owner: Oralia Rodriguez Phone: 787-9611 Fax: 787-9611
Growing Tree Learning Center 1000 W. Sprague Edinburg, TX 78539	Owner: Angelia Alfaro Phone: 381-9991 Fax: 381-9991
Jumpstart Childcare & Learning Center 1015 South 18 th Edinburg, TX 78539	Owner: Alma G. Luna Phone: 383-8065 Fax: 383-8065

DAY CARE CENTERS	CONTACT INFORMATION
<p>Learning Garden Child Care Center 2342 E. Freddy Gonzalez Edinburg, TX 78540</p>	<p>Owner: Abelia Martinez Phone: 212-7601 Fax: 259-8056</p>
<p>Leonor 5630 E. Richardson Edinburg, TX 78541</p>	<p>Owner: Leonor P. Avitia Phone: 380-0673 Fax: 380-0673</p>
<p>Little Voices Daycare 1109 E. Lovett Edinburg, TX 78541</p>	<p>Owner: Maria Guadalupe Rodriguez Phone: 316-1430 Fax: 316-1430</p>
<p>Melissa's Learning Center 601 E. Loeb Edinburg, TX 78539</p>	<p>Owner: Melissa S. Valenzuela Phone: 381-8885</p>
<p>Mommy Janie's Day Care 1311 South 18th Street Edinburg, TX 78539</p>	<p>Director: Janie Vela Phone: 316-1739 Fax: 316-1739</p>
<p>Small Wonders Daycare #1 116 South Raul Longoria Edinburg, TX 78539</p>	<p>Owner: Dora Moran Phone: 318-1031</p>
<p>Small Wonders Daycare #2 202 East Sprague Edinburg, TX 78539</p>	<p>Owner: Dora Moran Phone: 318-1031 Fax: 318-1031</p>
<p>The Apple Tree Daycare 201 Lovett Street Edinburg, TX 78541</p>	<p>Director: Gloria D. Flores Phone: 383-6203 Fax: 287-2414</p>
<p>VIP Learning Center 2021 East University Drive Edinburg, TX 78540</p>	<p>Owner: Maricela Cavazos Phone: 316-1155 Fax: 316-1155</p>



EDINBURG CONSOLIDATED INDEPENDENT SCHOOL DISTRICT
PURCHASING DEPARTMENT
DRAWER 890
EDINBURG, TEXAS 78540
PHONE: (956) 289-2311
FAX (956) 383-7687

316-7757

MEMORANDUM

Date: June 17, 2010
TO: Griselda Quintanilla, Coordinator for Career and Technical Education Department
FROM: Kay W. Green, Buyer
SUBJECT: RENEWAL OF BID 09-08, CHILD CARE SERVICES

There is an option to renew the above mentioned bid. Attached is the detailed information on what was awarded last year. Hopefully, this will assist you in making your decision.

Please sign and return back to me for processing. Let me know as soon as possible, if you have any questions, give me a call at 956-289-2311 Ext. 2178.

Yes, I want to renew: ✓ Rosie Stockwell

No, I don't want to renew: _____

Reason why you don't want to renew:

Please see attached notes -
Thanks -
Rosie Stockwell

THANK YOU!

Non-discrimination Statement

It is the policy of Edinburg CISD not to discriminate on the basis of sex, age, handicap, religion, race, color, or national origin in its educational programs.

EXHIBIT _____



EDINBURG CONSOLIDATED INDEPENDENT SCHOOL DISTRICT
PURCHASING DEPARTMENT
411 North 8th/DRAWER 990
EDINBURG, TEXAS 78541
PHONE: (956) 289-2311
FAX (956) 389-7687

June 21, 2010

Dear All American Child Development Center,

FAX: 956-318-3497

**REF: REQUEST FOR INFORMATION - FOR CONTRACT RENEWAL
BID 09-08, CHILD CARE SERVICES SECOND AND FINAL RENEWAL**

Our original bid specifications provided for an extension of the awarded contract if both parties agreed in writing on the extension and if the unit prices, discounts, terms and conditions remained the same as the cost for contract renewal. If accepted by the Edinburg CISD, the renewal contract will start October 1, 2010 or soon thereafter and end September 30, 2011.

We are interested in knowing whether your company will extend this contract for an additional contract period. *If your renewal extension is accepted by the Edinburg CISD, this form will be scanned and faxed back to your company to notify you of the renewed contract. The Edinburg CISD reserves the right to accept or reject the renewal of this contract and to bid out a new contract.*

Please call Kay W. Green, Buyer at 956-289-2311, Ext. 2178 or e-mail at k.green@ecisd.us if you have any questions regarding this contract.

YES: *[Signature]*, per original discounts, terms, and conditions.
Vendor Signature

NO: _____, I am not interested in extending my awarded contract.
Vendor Signature

All American Child Dev. Center
Company Name

Approved for Renewal:

Edinburg CISD Date



**EDINBURG CONSOLIDATED INDEPENDENT SCHOOL DISTRICT
 PURCHASING DEPARTMENT
 411 North 6th / DRAWER 990
 EDINBURG, TEXAS 78541
 PHONE: (956) 289-2311
 FAX (956) 383-7687**

*Attn: Kay W. Green.
 From: Anita M. Flores.*

June 21, 2010

2 page

Dear Bright Stars Learning Center,

FAX: 956-782-6482

**REF: REQUEST FOR INFORMATION - FOR CONTRACT RENEWAL
 BID 09-08, CHILD CARE SERVICES SECOND AND FINAL RENEWAL**

Our original bid specifications provided for an extension of the awarded contract if both parties agreed in writing on the extension and if the unit prices, discounts, terms and conditions remained the same as the cost for contract renewal. If accepted by the Edinburg CISD, the renewal contract will start October 1, 2010 or soon thereafter and end September 30, 2011.

We are interested in knowing whether your company will extend this contract for an additional contract period. *If your renewal extension is accepted by the Edinburg CISD, this form will be signed and faxed back to your company to notify you of the renewed contract. The Edinburg CISD reserves the right to accept or reject the renewal of this contract and to bid out a new contract.*

Please call Kay W. Green, Buyer at 956-289-2311, Ext. 2178 or e-mail at k.green@cisid.us if you have any questions regarding this contract.

YES: *Anita M. Flores*, per original discounts, terms, and conditions.
 Vendor Signature

NO: _____, I am not interested in extending my awarded contract.
 Vendor Signature

Bright Star Learning Center Inc.
 Company Name

Approved for Renewal:

_____ Date
 Edinburg CISD



**EDINBURG CONSOLIDATED INDEPENDENT SCHOOL DISTRICT
PURCHASING DEPARTMENT
411 North 8th (DRAINER BLDG)
EDINBURG, TEXAS 78541
PHONE: (361) 289-2313
FAX: (361) 285-2327**

**REF: REQUEST FOR INFORMATION FOR CONTRACT RENEWAL
BID 09-08, CHILD CARE SERVICES SECOND ADDITION TO BIDDING**

Our original bid specifications provided for an extension of the specified contract term, with the option of extending the term. The cost for contract renewal, if accepted by the Company CSD, the renewal contract will be the same as the cost for contract renewal. If accepted by the Company CSD, the renewal contract will be the same as the cost for contract renewal.

We are interested in knowing whether your company will continue to be available for the contract renewal.

Will you please provide your response to this request by the date specified in the request for information for contract renewal.

Maria R Po

6/21/2010

NOT AFFIXED TO THE ENVELOPE. MUST BE AFFIXED TO THE ENVELOPE.

NO:

Brighter Future Learning Center
Company Name

Approved for Renewal:

Edinburg CISD Date



**EDINBURG CONSOLIDATED INDEPENDENT SCHOOL DISTRICT
PURCHASING DEPARTMENT
411 North 8th / DRAWER 990
EDINBURG, TEXAS 78541
PHONE: (956) 289-2311
FAX (956) 383-7687**

June 21, 2010

Dear Children's Depot, LLC,

8718
FAX: 956-383-8889-

**REF: REQUEST FOR INFORMATION - FOR CONTRACT RENEWAL
BID 09-08, CHILD CARE SERVICES SECOND AND FINAL RENEWAL**

Our original bid specifications provided for an extension of the awarded contract if both parties agreed in writing on the extension and if the unit prices, discounts, terms and conditions remained the same as the cost for contract renewal. If accepted by the Edinburg CISD, the renewal contract will start October 1, 2010 or soon thereafter and end September 30, 2011. Please see attachment for current pricing.

We are interested in knowing whether your company will extend this contract for an additional contract period. *If your renewal extension is accepted by the Edinburg CISD, this form will be signed and faxed back to your company to notify you of the renewed contract. The Edinburg CISD reserves the right to accept or reject the renewal of this contract and to bid out a new contract.*

Please call Kay W. Green, Buyer at 956-289-2311, Ext. 2178 or e-mail at k.green@ecisd.us if you have any questions regarding this contract.

YES: Melinda Vazey per original discounts, terms, and conditions.
Vendor Signature

NO: _____ I am not interested in extending my awarded contract.
Vendor Signature

Children's Depot
Company Name

Approved for Renewal:

_____ Date

Edinburg CISD



EDINBURG CONSOLIDATED INDEPENDENT SCHOOL DISTRICT
 PURCHASING DEPARTMENT
 411 North 8th/DRAWER 990
 EDINBURG, TEXAS 78541
 PHONE: (956) 289-2311
 FAX (956) 383-7687

will pay up 7-21-10

*for info
 6/21/10*

June 21, 2010

Dear Connie's Playhouse,

FAX:

**REF: REQUEST FOR INFORMATION - FOR CONTRACT RENEWAL
 BID 09-08, CHILD CARE SERVICES SECOND AND FINAL RENEWAL**

Our original bid specifications provided for an extension of the awarded contract if both parties agreed in writing on the extension and if the unit prices, discounts, terms and conditions remained the same as the cost for contract renewal. If accepted by the Edinburg CISD, the renewal contract will start October 1, 2010 or soon thereafter and end September 30, 2011. Please see attachment for current pricing.

We are interested in knowing whether your company will extend this contract for an additional contract period. **If your renewal extension is accepted by the Edinburg CISD, this form will be signed and faxed back to your company to notify you of the renewed contract. The Edinburg CISD reserves the right to accept or reject the renewal of this contract and to bid out a new contract.**

Please call Kay W. Green, Buyer at 956-289-2311, Ext. 2178 or e-mail at k.green@ecisd.us if you have any questions regarding this contract.

YES: *[Signature]* per original discounts, terms, and conditions.
 Vendor Signature

NO: _____, I am not interested in extending my awarded contract.
 Vendor Signature

Connie's Playhouse
 Company Name

Approved for Renewal:

 Edinburg CISD Date



EDINBURG INDEPENDENT SCHOOL DISTRICT
PURCHASING DEPARTMENT
411 North 8th/DRAWER 990
EDINBURG, TEXAS 78541
PHONE: (956) 289-2311
FAX (956) 383-7687

June 21, 2010

Dear CX Preparatory Learning Center,

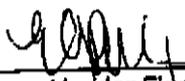
FAX: 956-782-9889

**REF: REQUEST FOR INFORMATION - FOR CONTRACT RENEWAL
BID 09-08, CHILD CARE SERVICES SECOND AND FINAL RENEWAL**

Our original bid specifications provided for an extension of the awarded contract if both parties ~~agreed to the extension and~~ if the unit prices, discounts, terms and conditions remained the same as the cost for contract renewal. If accepted by the Edinburg CISD, the renewal contract will start October 1, 2010 or soon thereafter and end September 30, 2011. Please see attachment for current pricing.

We are interested in knowing whether your company will extend this contract for an additional contract period. **If your renewal extension is accepted by the Edinburg CISD, this form will be signed and faxed back to your company to notify you of the renewed contract. The Edinburg CISD reserves the right to accept or reject the renewal of this contract and to bid out a new contract.**

Please call Kay W. Green, Buyer at 956-289-2311, Ext. 2178 or e-mail at k.green@eclsd.us if you have any questions regarding this contract.

YES: , per original discounts, terms, and conditions.
Vendor Signature

NO: _____, I am not interested in extending my awarded contract.
Vendor Signature

Cx Preparatory Learning Center
Company Name

Approved for Renewal:

Edinburg CISD Date



EDINBURG CONSOLIDATED INDEPENDENT SCHOOL DISTRICT
 PURCHASING DEPARTMENT
 411 North 8th / DRAWER 990
 EDINBURG, TEXAS 78541
 PHONE: (956) 289-2311
 FAX (956) 289-7687

June 21, 2010

Dear Gaby's Day Care Center #1,

FAX: 956-380-2909

**REF: REQUEST FOR INFORMATION - FOR CONTRACT RENEWAL
 BID 09-08, CHILD CARE SERVICES SECOND AND FINAL RENEWAL**

Our original bid specifications provided for an extension of the awarded contract if both parties agreed in writing on the extension and if the unit prices, discounts, terms and conditions remained the same as the cost for contract renewal. If accepted by the Edinburg CISD, the renewal contract will start October 1, 2010 or soon thereafter and end September 30, 2011. Please see attachment for current pricing.

We are interested in knowing whether your company will extend this contract for an additional contract period. *If your renewal extension is accepted by the Edinburg CISD, this form will be signed and faxed back to your company to notify you of the renewed contract. The Edinburg CISD reserves the right to accept or reject the renewal of this contract and to bid out a new contract.*

Please call Kay W. Green, Buyer at 956-289-2311, Ext. 2178 or e-mail at k.green@ecisd.us if you have any questions regarding this contract.

YES: *Adriana Quintana* per original discounts, terms, and conditions.
 Vendor Signature

NO: _____ I am not interested in extending my awarded contract.
 Vendor Signature

GABY'S DAY CARE CENTER, INC.
 Company Name

Approved for Renewal:

 Edinburg CISD Date

P.1/1

TO: 3837687

95638382909

FROM: GABYS DAYCARE JUN-28-2010 16:57



EDINBURG CONSOLIDATED INDEPENDENT SCHOOL DISTRICT
 PURCHASING DEPARTMENT
 411 North 8th/DRAWER 990
 EDINBURG, TEXAS 78541
 PHONE: (956) 289-2311
 FAX (956) 383-7687

June 21, 2010

Dear Genesis Learning Center,

FAX: 956-787-9611

**REF: REQUEST FOR INFORMATION - FOR CONTRACT RENEWAL
 BID 09-08, CHILD CARE SERVICES SECOND AND FINAL RENEWAL**

Our original bid specifications provided for an extension of the awarded contract if both parties agreed in writing on the extension and if the unit prices, discounts, terms and conditions remained the same as the cost for contract renewal. If accepted by the Edinburg CISD, the renewal contract will start October 1, 2010 or soon thereafter and end September 30, 2011. Please see attachment for current pricing.

We are interested in knowing whether your company will extend this contract for an additional contract period. **If your renewal extension is accepted by the Edinburg CISD, this form will be signed and faxed back to your company to notify you of the renewed contract. The Edinburg CISD reserves the right to accept or reject the renewal of this contract and to bid out a new contract.**

Please call Kay W. Green, Buyer at 956-289-2311, Ext. 2178 or e-mail at k.green@ecisd.us if you have any questions regarding this contract.

YES: *Lorena Mendez* per original discounts, terms, and conditions.
 Vendor Signature / *Director*

NO: _____, I am not interested in extending my awarded contract.
 Vendor Signature

Genesis Learning Center
 Company Name

Approved for Renewal:

_____ Date
 Edinburg CISD

l'd

Jun-21-10 03:10pm

From-EDINBURG CISD PURCHASING DEPT

0603037007

T-042 P.01/01 F-406



EDINBURG CONSOLIDATED INDEPENDENT SCHOOL DISTRICT
PURCHASING DEPARTMENT
411 North 8th/DRAWER 990
EDINBURG, TEXAS 78541
PHONE: (956) 289-2311
FAX (956) 383-7687

June 21, 2010

Dear Growing Tree Learning,

FAX: 956-381-9991

**REF: REQUEST FOR INFORMATION - FOR CONTRACT RENEWAL
BID 09-08, CHILD CARE SERVICES SECOND AND FINAL RENEWAL**

Our original bid specifications provided for an extension of the awarded contract if both parties agreed in writing on the extension and if the unit prices, discounts, terms and conditions remained the same as the cost for contract renewal. If accepted by the Edinburg CISD, the renewal contract will start October 1, 2010 or soon thereafter and end September 30, 2011. Please see attachment for current pricing.

We are interested in knowing whether your company will extend this contract for an additional contract period. ***If your renewal extension is accepted by the Edinburg CISD, this form will be signed and faxed back to your company to notify you of the renewed contract. The Edinburg CISD reserves the right to accept or reject the renewal of this contract and to bid out a new contract.***

Please call Kay W. Green, Buyer at 956-289-2311, Ext. 2178 or e-mail at k.green@ecisd.us if you have any questions regarding this contract.

YES: Angelia A. Fox per original discounts, terms, and conditions.
Vendor Signature

NO: _____ I am not interested in extending my awarded contract.
Vendor Signature

GROWING TREE LEARNING CENTER
Company Name

Approved for Renewal:

Edinburg CISD Date



**EDINBURG CONSOLIDATED INDEPENDENT SCHOOL DISTRICT
PURCHASING DEPARTMENT
411 North 8th/DRAWER 990
EDINBURG, TEXAS 78541
PHONE: (956) 289-2311
FAX (956) 383-7687**

June 21, 2010

Dear Jumpstart Childcare & Learning Center,

FAX: 956-383-8065

**REF: REQUEST FOR INFORMATION - FOR CONTRACT RENEWAL
BID 09-08, CHILD CARE SERVICES SECOND AND FINAL RENEWAL**

Our original bid specifications provided for an extension of the awarded contract if both parties agreed in writing on the extension and if the unit prices, discounts, terms and conditions remained the same as the cost for contract renewal. If accepted by the Edinburg CISD, the renewal contract will start October 1, 2010 or soon thereafter and end September 30, 2011. Please see attachment for current pricing.

We are interested in knowing whether your company will extend this contract for an additional contract period. *If your renewal extension is accepted by the Edinburg CISD, this form will be signed and faxed back to your company to notify you of the renewed contract. The Edinburg CISD reserves the right to accept or reject the renewal of this contract and to bid out a new contract.*

Please call Kay W. Green, Buyer at 956-289-2311, Ext. 2178 or e-mail at k.green@ecisd.us if you have any questions regarding this contract.

YES: Alma G. Luna per original discounts, terms, and conditions.
Vendor Signature

NO: _____ I am not interested in extending my awarded contract.
Vendor Signature

Jumpstart Child care & Learning Center
Company Name

Approved for Renewal:

Edinburg CISD Date



EDINBURG CONSOLIDATED INDEPENDENT SCHOOL DISTRICT
PURCHASING DEPARTMENT
 411 North 6th/DRAWER 990
 EDINBURG, TEXAS 78541
 PHONE: (956) 289-2311
 FAX (956) 383-7687

June 21, 2010

Dear Learning Garden Child Care Center,

FAX: 956-259-8056

**REF: REQUEST FOR INFORMATION - FOR CONTRACT RENEWAL
 BID 09-08, CHILD CARE SERVICES SECOND AND FINAL RENEWAL**

Our original bid specifications provided for an extension of the awarded contract if both parties agreed in writing on the extension and if the unit prices, discounts, terms and conditions remained the same as the cost for contract renewal. If accepted by the Edinburg CISD, the renewal contract will start October 1, 2010 or soon thereafter and end September 30, 2011. Please see attachment for current pricing.

We are interested in knowing whether your company will extend this contract for an additional contract period. *If your renewal extension is accepted by the Edinburg CISD, this form will be signed and faxed back to your company to notify you of the renewed contract. The Edinburg CISD reserves the right to accept or reject the renewal of this contract and to bid out a new contract.*

Please call Kay W. Green, Buyer at 956-289-2311, Ext. 2178 or e-mail at k.green@ecisd.us if you have any questions regarding this contract.

YES: *Archie Martinez* per original discounts, terms, and conditions.
 Vendor Signature

NO: _____ I am not interested in extending my awarded contract.
 Vendor Signature

Learning Garden CC Center
 Company Name

Approved for Renewal:

_____ Date
 Edinburg CISD

p.2

9562598056

Learning Garden Child Car

Jun 28 10 11:49a

EXHIBIT _____



EDINBURG CONSOLIDATED INDEPENDENT SCHOOL DISTRICT
PURCHASING DEPARTMENT
411 North 8th/DRAWER 990
EDINBURG, TEXAS 78541
PHONE: (956) 289-2311
FAX (956) 383-7687

June 21, 2010

Dear Leonor

Fax: 956-380-0673

**REF: REQUEST FOR INFORMATION - FOR CONTRACT RENEWAL
BID 09-08, CHILD CARE SERVICES SECOND AND FINAL RENEWAL**

Our original bid specifications provided for an extension of the awarded contract if both parties agreed in writing on the extension and if the unit prices, discounts, terms and conditions remained the same as the cost for contract renewal. If accepted by the Edinburg CISD, the renewal contract will start October 1, 2010 or soon thereafter and end September 30, 2011. Please see attachment for current pricing.

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Please call Kay W. Green, Buyer at 956-289-2311, Ext. 2178 or e-mail at k.green@ecisd.us if you have any questions regarding this contract.

YES: Leonor Antela, per original discounts, terms, and conditions.
Vendor Signature

NO: _____, I am not interested in extending my awarded contract.
Vendor Signature

Leonor's Daycare
Company Name

Approved for Renewal:

Edinburg CISD Date



EDINBURG CONSOLIDATED INDEPENDENT SCHOOL DISTRICT
PURCHASING DEPARTMENT
411 North 8th / DRAWER 990
EDINBURG, TEXAS 78541
PHONE: (956) 289-2311
FAX (956) 383-7687

June 21, 2010

Dear Little Voices Daycare,

FAX: 956-316-1430

REF: REQUEST FOR INFORMATION - FOR CONTRACT RENEWAL
BID 09-08, CHILD CARE SERVICES SECOND AND FINAL RENEWAL

Our original bid specifications provided for an extension of the awarded contract if both parties agreed in writing on the extension and if the unit prices, discounts, terms and conditions remained the same as the cost for contract renewal. If accepted by the Edinburg CISD, the renewal contract will start October 1, 2010 or soon thereafter and end September 30, 2011. Please see attachment for current pricing.

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Please call Kay W. Green, Buyer at 956-289-2311, Ext. 2178 or e-mail at k.green@egisd.us if you have any questions regarding this contract.

YES: Maria Rodriguez per original discounts, terms, and conditions.
Vendor Signature

NO: I am not interested in extending my awarded contract.
Vendor Signature

Little Voices Daycare
Company Name

Approved for Renewal:

Edinburg CISD Date



EDINBURG CONSOLIDATED INDEPENDENT SCHOOL DISTRICT
PURCHASING DEPARTMENT
411 North 8th/DRAWER 990
EDINBURG, TEXAS 78541
PHONE: (956) 289-2311
FAX (956) 383-7687

June 21, 2010

Dear Melissa's Learning Center,

**REF: REQUEST FOR INFORMATION - FOR CONTRACT RENEWAL
BID 09-08, CHILD CARE SERVICES SECOND AND FINAL RENEWAL**

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Please call Kay W. Green, Buyer at 956-289-2311, Ext. 2178 or e-mail at k.green@ecisd.us if you have any questions regarding this contract.

YES: Melissa J. Valenzuela per original discounts, terms, and conditions.
Vendor Signature

NO: _____, I am not interested in extending my awarded contract.
Vendor Signature

Melissa's Learning Center
Company Name

Approved for Renewal:

_____ Edinburg CISD Date



EDINBURG CONSOLIDATED INDEPENDENT SCHOOL DISTRICT
 PURCHASING DEPARTMENT
 411 North 8th/DRAWER 990
 EDINBURG, TEXAS 78541
 PHONE: (956) 289-2311
 FAX (956) 383-7687

June 21, 2010

Dear Mommy Janie's Day Care,

FAX: 956-316-1739

**REF: REQUEST FOR INFORMATION - FOR CONTRACT RENEWAL
 BID 09-08, CHILD CARE SERVICES SECOND AND FINAL RENEWAL**

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Please call Kay W. Green, Buyer at 956-289-2311, Ext. 2178 or e-mail at k.green@eclsd.us if you have any questions regarding this contract.

YES: Janie Ulla per original discounts, terms, and conditions.
 Vendor Signature

NO: _____, I am not interested in extending my awarded contract.
 Vendor Signature

Mommy Janie's Daycare
 Company Name

Approved for Renewal:

 Edinburg CISD Date



EDINBURG CONSOLIDATED INDEPENDENT SCHOOL DISTRICT
PURCHASING DEPARTMENT
411 North 8th/DRAWER 990
EDINBURG, TEXAS 78541
PHONE: (956) 289-2311
FAX (956) 383-7687

June 21, 2010

Dear Small Wonders Daycare #1,

**REF: REQUEST FOR INFORMATION - FOR CONTRACT RENEWAL
BID 09-08, CHILD CARE SERVICES SECOND AND FINAL RENEWAL**

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Please call Kay W. Green, Buyer at 956-289-2311, Ext. 2178 or e-mail at k.green@ecisd.us if you have any questions regarding this contract.

YES: Dina Moran, per original discounts, terms, and conditions.
Vendor Signature

NO: _____, I am not interested in extending my awarded contract.
Vendor Signature

Small Wonders Day Care #1
Company Name

Approved for Renewal:

Edinburg CISD
Date 6/21/10



EDINBURG CONSOLIDATED INDEPENDENT SCHOOL DISTRICT
PURCHASING DEPARTMENT
411 North 8th/DRAWER 990
EDINBURG, TEXAS 78541
PHONE: (956) 289-2311
FAX (956) 383-7687

June 21, 2010

Dear Small Wonders Daycare #2,

FAX: 956-318-1031

**REF: REQUEST FOR INFORMATION - FOR CONTRACT RENEWAL
BID 09-08, CHILD CARE SERVICES SECOND AND FINAL RENEWAL**

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Please call Kay W. Green, Buyer at 956-289-2311, Ext. 2178 or e-mail at k.green@ecisd.us if you have any questions regarding this contract.

YES: Dora Moran per original discounts, terms, and conditions.
Vendor Signature

NO: _____ I am not interested in extending my awarded contract.
Vendor Signature

Small Wonders Day Care #2
Company Name

Approved for Renewal:

Edinburg CISD Date 6/21/10

To: 6/21/10 10:55am

From: EDINBURG CISD PURCHASING DEPT

9569927697

T-100 0.01/01 6-418



EDINBURG CONSOLIDATED INDEPENDENT SCHOOL DISTRICT
PURCHASING DEPARTMENT
EDINBURG, TEXAS 78541
PHONE: (956) 289-2311
FAX (956) 383-7687

June 21, 2010

Dear The Apple Tree Daycare,

FAX: 956-287-2414

**REF: REQUEST FOR INFORMATION - FOR CONTRACT RENEWAL!
BID 09-08. CHILD CARE SERVICES SECOND AND FINAL RENEWAL**

Our original bid specifications provided for an extension of the awarded contract if both parties agreed in writing on the extension and if the unit prices, discounts, terms and conditions remained the same as the cost for contract renewal. If accepted by the Edinburg CISD, the renewal contract will start October 1, 2010 or soon thereafter and end September 30, 2011. Please see attachment for current pricing.

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Please call Kay W. Green, Buyer at 956-289-2311, Ext. 2178 or e-mail at kgreen@edisd.net if you have any questions regarding this contract.

[Handwritten Signature]
Vendor Signature, per original discounts, terms, and conditions.

NO: _____, I am not interested in extending my awarded contract.
Vendor Signature

The Apple Tree Daycare
Company Name

Approved for Renewal:

Edinburg CISD Date



EDINBURG CONSOLIDATED INDEPENDENT SCHOOL DISTRICT
 PURCHASING DEPARTMENT
 411 North 8th/DRAWER 990
 EDINBURG, TEXAS 78541
 PHONE: (956) 289-2311
 FAX (956) 383-7687

June 21, 2010

Dear VIP Learning Center,

FAX: 956-316-1155

**REF: REQUEST FOR INFORMATION - FOR CONTRACT RENEWAL
 BID 09-08, CHILD CARE SERVICES SECOND AND FINAL RENEWAL**

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Please call Kay W. Green, Buyer at 956-289-2311, Ext. 2178 or e-mail at k.green@ecisd.us if you have any questions regarding this contract.

YES: *M. Camp* per original discounts, terms, and conditions.
 Vendor Signature

NO: _____ I am not interested in extending my awarded contract.
 Vendor Signature

V.I.P. Learning Center
 Company Name

Approved for Renewal:

 Edinburg CISD Date

No. 5456 P. 1/1

Jun. 21. 2010 4:08PM VIP Learning Center

09-08, CHILD CARE SERVICES

8834
ALL AMERICAN CHILD DEVELOP.CNT
702 SOUTH 18TH ST
EDINBURG, TX 78539

ANSELMA GARZA
287-1703 FAX 318-3497

8836
BRIGHT STARS LEARNING CENTER
RR. 25 BOX 381G
EDINBURG, TX 78539

ANITA M. FLORES
782-6482 FAX

8825
CHILDREN'S DEPOT
1005 E. SCHUNIOR
EDINBURG, TX 78541

MELYNDA VASQUEZ
316-3382 FAX

8840
D'S DAY CARE CENTER
RT. 6 BOX 549
EDINBURG, TX 78539

DOLORES ALVAREZ
FAX

8838
GROWING TREE LEARNING CENTER
1000 W. SPRAGUE
EDINBURG, TX 78539

CYNTHIA A. MATAMOR
381-9991 FAX

8831
JUMPSTART CHILDCARE & LEARNING
1015 SOUTH 18TH
EDINBURG, TX 78539

ALMA G. LUNA
383-8065 FAX

5706 74-2975398
ANSELMA GARZA
DBA: ALL AMERICAN CHILD DEV.
702 S 18TH ST.
EDINBURG, TX 78539
ANSELMA GARZA
956-287-1703 FAX 956-287-1703

8843
BRIGHTER FUTURES LEARNING CTR
1212 S. 28TH AVE
EDINBURG, TX 78539

MARY LOU PECINA
383-4221 FAX

8844
CONNIE'S PLAYHOUSE
1/4 MILE E. RAMSEYER RD
EDINBURG, TX 78541

CONCEPCION REYES
383-3217 FAX

8839
GABY'S DAY CARE CENTER #1
422 E. SAMANO
EDINBURG, TX 78539

GABRIELA AGUILLON
380-0460 FAX 380-2909

8829
HAPPY FACES DAYCARE
701 CARDINAL AVE
EDINBURG, TX 78539

MARIA D. PENA
318-1798 FAX

8845
KIDDIE UNIVERSITY
4003 W. UNIVERSITY
EDINBURG, TX 78541

VELMA REYNA
383-8787 FAX

EDINBURG CONSOLIDATED INDEPENDENT SCHOOL DISTRICT
REFERENCE LIST

08/16/08

PAGE 2

09-08, CHILD CARE SERVICES

8841
KOLORS KIDS & ABC'S INC.
2518 N. U.S. 281
EDINBURG, TX 78541

AMADOR CASTILLO
381-4464 FAX 381-4452

8842
LEONOR P. AVITIA
5630 E. RICHARDSON
EDINBURG, TX 78541

LEONOR P. AVITIA
FAX

8832
HIWAYMEN, LLP, DBA
LITTLE "U" LEARNING CENTER
603 N. JACKSON RD
EDINBURG, TX 78541
MARCOS LOPEZ
292-0131 FAX PHILIP VEALE

8828
LITTLE VOICES DAYCARE
1109 E. LOVETT
EDINBURG, TX 78541

MARIA G. RODRIGUEZ
316-1430 FAX

8826
MELISSA'S LEARNING CENTER
601 E. LOEB
EDINBURG, TX 78541

MELISSA S. VALENZU
381-8885 FAX

8830
RGV EDUCARE CHILD DEV. & LEARN
809 W. CHAVEZ
EDINBURG, TX 78541

CYNTHIA PENA
318-3202 FAX

8846
LEARNING GARDEN CHILD CARE CTR
2322 E. FREDDY GONZALEZ
EDINBURG, TX 78539

ABELIA MARTINEZ
259-8056 FAX

8847
LEONOR'S DAYCARE CENTER
5630 E. RICHARDSON RD
EDINBURG, TX 78541

AVITIA LEONOR
380-0673 FAX

8837
LITTLE TOTS DAY CARE
1408 E. STUBBS
EDINBURG, TX 78539

MARY BENAVIDEZ
289-8330 FAX

8833
LUCY'S DAYCARE
1811 NORA DRIVE
EDINBURG, TX 78539

LUCILA GARZA
316-2328 FAX

8824
MOMMY JANIES'S DAY CARE
1311 S. 18TH ST.
EDINBURG, TX 78539

JANIE VELA
316-1739 FAX

8848
SMALL WONDERS DAYCARE CTR #2
202 E. SPRAGUE ST
EDINBURG, TX 78539

DORA MORAN
381-5433 FAX

EXHIBIT _____

09-08, CHILD CARE SERVICES

8835
THE APPLE TREE DAYCARE
201 E. LOVETT ST
EDINBURG, TX 78541

8827
VIP LEARNING CENTER
2021 E. UNIVERSITY DR
EDINBURG, TX 78541

GLORIA D. FLORES
383-6203 FAX 287-2414

MARICELA CAVAZOS
FAX

Vendors Printed: 26

*See
452-25*

APD

(2)

APPROVAL OF RFP 10-199, FINE ARTS – CHOIR CONSULTANTS

Superintendent's Recommendation

That the Board of Trustees approve the recommendation to accept the proposal for Choir Consultants as requested by the Fine Arts Department which is indicated in the attached proposal tabulation as being the most favorable and advantageous to the Edinburg CISD.

Rationale

Administration sought competitive sealed proposals for Choir Consultants. Proposal opening was held at the Business Office Building on August 23, 2010, at 3:00 P.M. where fourteen (14) proposals were received, opened, and read aloud. Consultant services will be provided to all middle school and high school choir students.

User Department

This item was requested by Nelinda Villarreal, Director for Fine Arts.

Budgetary Information

TOTAL ESTIMATED AWARD: \$27,000.00

Account	Description	Appropriation	Encumbrance	Expenditure	Balance
166-11-6219-22-xxx-111-000	Other Professional Services	27,000.00	0.00	0.00	27,000.00
	TOTAL	27,000.00	0.00	0.00	27,000.00

Resource Personnel

Dr. René Gutiérrez
Rigoberto V. Abrego
Sylvia D. Garcia

Maria Luisa Guerra
Nelinda Villarreal
Amaro Tijerina

Claudina E. Longoria

Board Policy Reference

This is in accordance with the Board Policy CH, Purchasing Law Bidding Requirements.

Prepared by: *Nelinda Villarreal*
Nelinda Villarreal, Director of Fine Arts

Approved by: *Maria Luisa Guerra*
Maria Luisa Guerra, Asst. Supt. for Instruction/Support Services

Within Budgetary Allocations: *Sylvia D. Garcia*
Sylvia D. Garcia, Director of Finance

Approved by: *Rigoberto V. Abrego*
Rigoberto V. Abrego, Asst. Supt for Finance/Operations

Recommended by: *René Gutiérrez*
Dr. René Gutiérrez, Superintendent of Schools

**Notes for Proposal Tabulation
RFP 10-199, Fine Arts – Choir Consultants
September 28, 2010**

1. **USER DEPARTMENT:** This proposal was requested by the Fine Arts Department. Nelinda Villarreal will be present to answer any detailed questions regarding this proposal.
2. **TYPE OF RFP:** This is a term proposal beginning September 29, 2010 and ending June 30, 2011. There will be an option to renew annually for an additional two years, if all parties agree to the renewal in writing. In no instance, shall this extension be considered automatic. There will be no price increases allowed on these specifications for the duration of the contract renewals.
3. **PROPOSAL EVALUATION:** This proposal was evaluated by Nelinda Villarreal from the Fine Arts Department. Final recommendations to the board are done by the Superintendent of Schools.
4. **ORDERING INFORMATION:** The Choir Directors will prepare the Purchase Orders on an "as needed basis".
5. **AMOUNT SPENT LAST YEAR:** \$26,00.00
6. **ESTIMATED AWARD RECOMMENDATION: \$27,000.00**
Fine Arts recommendation is to award all consultants who submitted this proposal to give Directors the flexibility to have a consultant available when they are needed.

CONSULTANT	COST	HOLD HARMLESS AGREEMENT
Piano Accompanist		
Shall accompany choirs for rehearsals, performances, UIL, Solo & Ensemble Contest, UIL Concert & Sight Reading Contest, shall be competent to play and perform the accompaniments selected by the choir director, shall be available to rehearse the choirs in sectionals at any time during the contracted service.		
Nancy Lenz	\$25/hour	yes
Dr. Christopher Munn	\$30/rehearsal, \$100/performance	yes
James A. Stockwell	\$35/hour	yes
Edelir Garza	\$40/hour	yes
Baceliza V. Monroe	\$20/hour	yes
Vocal Tutor		
Shall instruct vocal students privately or in groups by section or in a mixed format, shall be available to rehearse the choirs in sectionals at any time during the contracted service, shall tutor the students in preparation for TMEA Vocal Events and UIL Solo Ensemble.		
Claudio Esquivel	\$15/hour	yes
Cathy Rodriguez	\$15/hour	yes
Dennis Pitcock	\$40/hour	yes
Dr. Vivian C. Munn	\$35/hour	yes
Nancy Lenz	\$25/hour	yes
Dr. Christopher Munn	\$30/hour	yes
Denise Martinez	\$20/hour MS, \$25/hour HS	yes
Baceliza V. Monroe	\$20/hour	yes
Clinician		
Shall rehearse choirs working on prepared vocal literature, shall instruct the choirs in reference to vocal technique, direction, breathing skills, vowels formation, intonation, musicality, dynamics, or any other techniques vital to proper choral sound, shall be competent to teach choral literature in Grades III, IV, and V in the UIL Prescribed Music List, Shall be competent to teach choral literature for Mixed, Treble, and Men's Choirs.		
Becky C. Terrazas	\$883	yes
Emory A. Tanner	\$250	yes
Dennis Pitcock	\$100/hour	yes
Dr. Vivian C. Munn	\$100/ensemble	yes
Dr. Christopher Munn	\$100/ensemble	yes
Denise Martinez	\$150/day	yes
Baceliza V. Monroe	\$20/hour	yes

Instrumentalist Accompanist		
Shall accompany choirs for rehearsals, performances, UIL Solo & Ensemble Contest, and UIL Concert & Sight Reading Contest. shall be competent to play and perform the instrumental part selected by the choir director, shall be available to rehearse with the choir prior to performances.		
Nancy Lenz	\$25/hour	yes
Dr. Christopher Munn	\$30/district, \$50/state	yes
Dance Instructor		
Shall design choreography for choirs for the Spring show, Shall teach choreography to the choirs for the Spring Show, Shall be competent in a variety of styles such as, but not limited to, Modern Dance, Jazz, Ballet, and Tap. Shall lead the choirs by example in rehearsal.		
Erika L. Perez	\$18/hour	yes
Sarah M. Almaraz	\$14/hour	yes
Stage Technician		
Production Lighting – shall provide lighting equipment for production, shall design proper lighting calls and cues for rehearsals and performances, shall be competent as a lighting designer to run rehearsals and performances, Stage Management – Shall be competent to manage a full staged production, shall call cues during rehearsals and performances, shall have the management skills to work with students and directors, shall have knowledge of the use of microphones during rehearsals and performances, Assistant Stage Manager – Shall assist the Stage Manager during rehearsals and performances, shall be competent and available to manage a production if necessary, shall have knowledge of the use of microphones during rehearsals and performances, Sound Technician – Shall be competent to set-up a 24-channel mixer board and all sound equipment used with the mixer board, shall have the knowledge of mixing sound with a 24-channel mixer board, shall be competent to run sound for rehearsals and performances, Costuming – shall be competent as a seamstress for costuming, shall be available to design and sew costumes prior to dress rehearsal and performances.		
Nancy Lenz	\$12.50 - \$25/hour	yes
Judge		
Nancy Lenz	\$25/hour	yes
Baceliza V. Monroe	\$25/hour	yes
Performance		
Baceliza V. Monroe	\$50/hour	yes

10-199, CHOIR CONSULTANTS

9203
ALBERT CHRISTOPHER MUNN
1419 POST OAKS RD
EDINBURG, TX 78539

9205
AMANDA MARIE CASAS
2704 W ROGERS RD
EDINBURG, TX 78541

9696
ANGELA RIVERA
3207 HENDERSON ST
ROCKPORT, TX 78382

9703
BECCY TERRAZAS
7006 FOREST WAY
SAN ANTONIO, TX 78240

9212
CARLOS MENDEZ
705 E PALACIOS
EDINBURG, TX 78539

9207
CATHY RODRIGUEZ
PO BOX 215
LINN, TX 78563

9215
CELENA NICOLE RODRIGUEZ
1713 POST OAKS RD
EDINBURG, TX 78539

9234
CASEY GAMBOA
406 E MAHL #8
EDINBURG, TX 78539

9694
DENISE PITCOCK
1632 LAMAR ST
HARLINGEN, TX 78550

9228
DIANNE E BRUMLEY
1309 PALM VALLEY DRIVE EAST
NOT DELIVERABLE AS ADDRESS
HARLINGEN, TX 78552

9650
EDELIR GARZA
420 BRIARWAY
MISSION, TX 78574

9223
ALEXANDRIA DE ANDA
1619 SHARI LEE DRIVE
MISSION, TX 78572

9225
AMY RENEE HERNANDEZ
1611 WENDY DRIVE
EDINBURG, TX 78539

9231
ARTURO R REQUENEZ JR
1502 CHARLENE
EDINBURG, TX 78539

9222
BECELIZA MONROE
4205 MICHAEL BLVD
EDINBURG, TX 78539

9691
CARRIE HEMMINGER
121 E QUAMASIA AVE #152
MCALLEN, TX 78504

9697
CATHY RODRIGUEZ
PO BOX 215
LINN, TX 78563

9206
CLAUDIO EQUIVEL
RT 7 BOX 980
EDINBURG, TX 78541

9693
DENISE MARTINEZ-BANDA
3001 PRINCETON AVE
MCALLEN, TX 78504

9695
DENNIS PITCOCK
3244 TICONDEROGA DR
BROWNSVILLE, TX 78526

9698
DOMINIQUE SAVEDRA
MCALLEN, TX 78504

9201
EDELIR GARZA
420 BRAIRWAY
MISSION, TX 78574

EXHIBIT _____

10-199, CHOIR CONSULTANTS

9226
ELIZETTE GUERRERO
711 E WISCONSIN RD
EDINBURG, TX 78539

9202
ELSICA ZUNIGA
4728 E. DAVIS RD
EDINBURG, TX 78541

9702
EMORY TANNER
1518 W JONQUIL
MCALLEN, TX 78501

9210
ERIC POSADA
207 S. 24TH ST.
MCALLEN, TX 78501-7067

9204
ERICA BAUTISTA
206 MARIGOLD AVENUE
MCALLEN, TX 78501

9209
ERICA LYNETTE ALDAPE
918 COLUMBIA DR
EDINBURG, TX 78541

9229
ERIKA LIZETTE PEREZ
1418 S 14TH ST
EDINBURG, TX 78539

9692
GENE HOLKUP
205 ZAPATA AVE
RANCHO VIEJO, TX 78575

9221
GLORIA CHEEVER
1410 TERRACE DRIVE
MISSION, TX 78572

9211
JAMES STOCKWELL
315 ALAMO ST
EDINBURG, TX 78541

9701
KRYSTAL JOY SOTO
PO BOX 3928
EDINBURG, TX 78540

9216
LA TANYA BELL
917 LEXINGTON CIRCLE, APT #C
**MAIL RETURNED NO SUCH ADDRES
EDINBURG, TX 78539

9224
LENETTE CASTANEDA
1525 POPOTILLO AVE
EDINBURG, TX 78541

9639
LENETTE CASTANEDA
1525 POPOTILLO AVE
EDINBURG, TX 78541

9220
LETICIA RODRIGUEZ
1105 N SHARY RD
MISSION, TX 78572

9227
LORNE WILLIAM O'NEIL
4600 EAST IOWA RD
EDINBURG, TX 78539

9699
MAE SAVEDRA
MCALLEN, TX 78504

9233
MIRELLA I. SOLIZ
1225 S 9TH
EDINBURG, TX 78539

9217
NANCY LENZ
1209 WHITEWING
MCALLEN, TX 78501

9232
OPHELIA SOLIS
13504 STAGS LEAP CT.
EDINBURG, TX 78541

9214
RONNIE LONGORIA
PO BOX 935
SAN JUAN, TX 78589

9218
RUTH MARLENE WINDLE
4300 S BUSINESS 281
EDINBURG, TX 78539

EXHIBIT _____

10-199, CHOIR CONSULTANTS

9230
SARAH MICHELLE ALMARAZ
1205 FIG #2
PHARR, TX 78577

9219
SARAH V SHOOK
2812 JONQUIL AVE WEST
MCALLEN, TX 78501

9690
STACY GONZALEZ
1905 EMORY AVE
MCALLEN, TX 78504

9208
VIVIAN MUNN
1419 POST OAKS RD
EDINBURG, TX 78539

9700
WALTER SHIRAH
1301 CEDAR ST
EDINBURG, TX 78539

Vendors Printed: 49

APPROVAL OF RFP 10-200, FINE ARTS – ORCHESTRA CONSULTANTS

Superintendent's Recommendation

That the Board of Trustees approve the recommendation to accept the proposal for Orchestra Consultants as requested by the Fine Arts Department which is indicated in the attached proposal tabulation as being the most favorable and advantageous to the Edinburg CISD.

Rationale

Administration sought competitive sealed proposals for Orchestra Consultants. Proposal opening was held at the Business Office Building on August 23, 2010, at 3:30 P.M. where fourteen (14) proposals were received, opened, and read aloud. Consultant services will be provided to all middle school and high school orchestra students.

User Department

This item was requested by Nelinda Villarreal, Director for Fine Arts.

Budgetary Information

TOTAL ESTIMATED AWARD: \$23,650.00

Account	Description	Appropriation	Encumbrance	Expenditure	Balance
166-11-6219-67-xxx-111-000	Other Professional Services	24,500.00	850.00	0.00	23,650.00
	TOTAL	24,500.00	850.00	0.00	23,650.00

Resource Personnel

Dr. Rene Gutierrez	Maria Luisa Guerra	Claudina E. Longoria
Rigoberto V. Abrego	Nelinda Villarreal	
Sylvia D. Garcia	Amaro Tijerina	

Board Policy Reference

This is in accordance with the Board Policy CH, Purchasing Law Bidding Requirements.

Prepared by: *Nelinda Villarreal*
Nelinda Villarreal, Director of Fine Arts

Approved by: *Maria Luisa Guerra*
Maria Luisa Guerra, Asst. Supt. for Instruction/Support Services

Within Budgetary Allocations: *Sylvia D. Garcia*
Sylvia D. Garcia, Director of Finance

Approved by: *Rigoberto V. Abrego*
Rigoberto V. Abrego, Asst. Supt for Finance/Operations

Recommended by: *René Gutierrez*
Dr. René Gutiérrez, Superintendent of Schools

Notes for Proposal Tabulation
RFP 10-200, Fine Arts – Orchestra Consultants
September 28, 2010

1. **USER DEPARTMENT:** This proposal was requested by the Fine Arts Department. Nelinda Villarreal will be present to answer any detailed questions regarding this proposal.
2. **TYPE OF RFP:** This is a term proposal beginning September 29, 2010 and ending June 30, 2011. There will be an option to renew annually for an additional two years, if all parties agree to the renewal in writing. In no instance, shall this extension be considered automatic. There will be no price increases allowed on these specifications for the duration of the contract renewals.
3. **PROPOSAL EVALUATION:** This proposal was evaluated by Nelinda Villarreal from the Fine Arts Department. Final recommendations to the board are done by the Superintendent of Schools.
4. **ORDERING INFORMATION:** The Orchestra Directors will prepare the Purchase Orders on an "as needed basis".
5. **AMOUNT SPENT LAST YEAR:** \$24,000.00
6. **ESTIMATED AWARD RECOMMENDATION:** \$23,650.00
 Fine Arts recommendation is to award all consultants who submitted this proposal to give Directors the flexibility to have a consultant available when they are needed.

CONSULTANT	COST	HOLD HARMLESS AGREEMENT
Violin Instructor Work with students both individually and in small groups on: Sectionals, Solos, Etudes, Scales, Instrumental Technique, Concert Repertoire.		
Dr. Diana Seitz	\$50/hour	yes
Salvador Marmolejo	\$20/hour	yes
Jennifer Miller	\$30/hour	yes
Yajaira Lara	\$20/hour	yes
Tabatha Ann Garza	\$15/hour	yes
Viola Instructor Work with students both individually and in small groups on: Sectionals, Solos, Etudes, Scales, Instrumental Technique, Concert Repertoire.		
Salvador Marmolejo	\$20/hour	yes
Jennifer Miller	\$30/hour	yes
Cello Instructor Work with students both individually and in small groups on: Sectionals, Solos, Etudes, Scales, Instrumental Technique, Concert Repertoire.		
Salvador Marmolejo	\$20/hour	yes
Tido Janssen	\$50/hour	yes
Abran Garcia	\$15/hour	yes
Double Base Instructor Work with students both individually and in small groups on: Sectionals, Solos, Etudes, Scales, Instrumental Technique, Concert Repertoire.		
George Amorim	\$50/hour	no
Boyko Nonor	\$40/hour	yes
Salvador Marmolejo	\$20/hour	yes

Orchestra Performer		
Work with students both individually and in small groups on: Sectionals, Solos, Etudes, Scales, Instrumental Technique, Concert Repertoire.		
George Amorim	\$50/hour	no
Boyko Nonor	\$100/hour	yes
Salvador Marmolejo	\$20/hour	yes
Jennifer Miller	\$100/event	yes
Yajaira Lara	\$100/service	yes
Tabatha Ann Garza	\$100/service	yes
Stacy Kwak	\$50/hour	yes
Tido Janssen	\$50/hour	yes
Abran Garcia	\$100/service	yes
David Moreno	\$10/hour	yes, but for wrong rfp
Perla Chagoya	\$10/hour	yes, but for wrong rfp
Accompanist		
Prepare repertoire for concerts before first rehearsal, Attend rehearsals as needed, Accompany ensembles in performance, Accompany Solos for Local UIL Solo Competition and State Solo Competition, Run through solo a minimum of 2 separate times with each student.		
Dr. A. Christopher Munn	\$30/hour district, \$50/hour state	yes
Salvador Marmolejo	\$20/hour	yes
Stacy Kwak	\$50/hour	yes
Anna Marie Gonzalez	\$60/hour	yes
David Moreno	\$10/hour	yes, but for wrong rfp
Perla Chagoya	\$10/hour	yes, but for wrong rfp
Clinician		
Perform services such as, but not limited to: Pre-UIL Workshop, Technique Workshop, Instrument Master Class, All-Region Workshop, All-State Workshop, Solo Adjudication, Orchestra Adjudication.		
Dr. Diana Seitz	\$50/hour	yes
George Amorim	\$50/hour	no
Dr. A. Christopher Munn	\$200/ensemble	yes
Salvador Marmolejo	\$20/hour	yes
Stacy Kwak	\$50/hour	yes
Tido Janssen	\$50/hour	yes
David Moreno	\$10/hour	yes, but for wrong rfp
Perla Chagoya	\$10/hour	yes, but for wrong rfp

10-200, ORCHESTRA CONSULTANTS

9286
ABEL ACUNA
RT 15 BOX 4085
EDINBURG, TX 78541

9648
ABRAN GARCIA
2115 CALICHERA
EDINBURG, TX 78541

9704
ANNA MARIE GONZALEZ
601 LAS BRISAS DR
MISSION, TX 78574

9311
BOYKO STRACHIMIROV NONOV
4100 W KERRIA AVE
MCALLEN, TX 78501

9305
CARLOS DANIEL FLORES
1117 E UNIVERSITY, STE A
EDINBURG, TX 78539

9302
DIANA SEITZ
2628 SIRLING AVE
EDINBURG, TX 78539

9711
DIANA SEITZ
2628 STERLING AVE
EDINBURG, TX 78539

9309
EFRAIN EZEQUIEL MUNGUIA
825 WEST FAY
EDINBURG, TX 78539

9634
ELOY AVILA
20913 N FM 493
EDINBURG, TX 78541

9710
EMMANUEL RECK
3807 JOBY ST APT 1
EDINBURG, TX 78539

9300
GAIL O'NEIL
RT 6 BOX 548A
EDINBURG, TX 78539

9303
GEOFFREY WONG
313 KERRIA AVENUE
MCALLEN, TX 78501

9310
GEORGE JAQUES AMORIM
3807 JOBY STREET, APT 1
EDINBURG, TX 78541

9646
JAMES ESCOBEDO
1304 ACME LANE, APT 3
EDINBURG, TX 78539

9708
JENNIFER MILLER
2305 NIGHTENGALE
MCALLEN, TX 78504

9297
JOEL D FIS
1510 DELMAR
EDINBURG, TX 78541

9307
JOEL G. PAGAN
2215 ISAIAH
EDINBURG, TX 78539

9709
JOEL PAGAN
2215 ISAIAH
EDINBURG, TX 78539

9682
JOHN SANCHEZ
316 W SAMANO
EDINBURG, TX 78539

9637
JOSEPH BONURA
2006 POINT WEST DRIVE
EDINBURG, TX 78539-5343

9298
KARINA A LOPEZ
4415 E CHAPIN
EDINBURG, TX 78541

9313
KATHLEEN HAWKINS
121 E. QUAMASIA #143
NOT DELIVERABLE AS ADDRESS
MCALLEN, TX 78504

EXHIBIT _____

10-200, ORCHESTRA CONSULTANTS

9304
KOSEPH THOMAS BONURA
2006 POINT WEST
EDINBURG, TX 78539

9301
KURT W. ROEHM
2409 SWALLOW AVE
MCALLEN, TX 78504

9315
LORENA LOPEZ
2108 GRAMBLING AVE
MCALLEN, TX 78504

9314
LUIS CARLOS PERALEZ
PO BOX 4838
EDINBURG, TX 78540

9299
MARIA ELDA NAVARRO
2115 N. JASMAN RD
EDINBURG, TX 78541

9642
MAURICIO DE SOUSA
3807 JOBY ST, APT 1
EDINBURG, TX 78539

9296
MIRELLE YANELA CASTANEDA
4312 W CHAPIN
EDINBURG, TX 78541

9312
RALITSA SIMEONOVA
2008 IRIS AVE
MCALLEN, TX 78501

9308
SARAH KAPPS
3601 N. BICENTENNIAL BLVD #56
MCALLEN, TX 78501

9707
SONYA MARTINEZ
1001 LEXINGTON CIRCLE APT 1
EDINBURG, TX 78539

9706
STACY KWAK
3807 JOBY ST APT 1
EDINBURG, TX 78539

9705
TIDO TANSSEN
3807 JOBY ST APT 1
EDINBURG, TX 78539

9295
VANESSA ALEJANDRO
608 JADE ST, APT #2
EDINBURG, TX 78541

9306
YAJAIRA LARA
3608 N 10TH STREET
EDINBURG, TX 78541

Vendors Printed: 36

APPROVAL TO AMEND RFQ 10-93, SPEECH THERAPY SERVICES

Superintendent's Recommendation

That the Board of Trustees approve the Amendment of Speech Therapy Services as requested by the Special Education Department and Board approved on July 27, 2010.

Rationale

Due to the existing vacancies of three speech language pathologists, it is necessary to rely on contracted speech services to meet the individual educational plan (IEP) requirements of students with speech impairments. These services include performing speech evaluations, documenting progress, conducting Admission Review and Dismissal (ARD) meetings, development of goals and objectives, and supervision of assistants. Services will be provided to all students in the district requiring speech services.

Budgetary Information

Approximate Award Recommendation \$200,000.00

Account	Appropriations	Encumbrance	Expenditure	Balance
164-11-6219-00-xxx-123000	752,000.00	0.00	0.00	752,000.00
TOTAL	752,000.00	0.00	0.00	752,000.00

Resource Personnel

Dr. René Gutiérrez
Rigoberto V. Abrego
Sylvia D. Garcia

Maria Luisa Guerra
Alida Suarez

Amaro Tijerina
Kay W. Green

Board Policy Reference

This is in accordance with the Board Policy CH, Purchasing Law Bidding Requirements.

Prepared by: Alida Suarez
Alida Suarez, Director of Special Education

Approved by: Maria Luisa Guerra
Maria Luisa Guerra, Asst. Supt. For Instruction/Support Serv.

Within Budgetary Allocations: Sylvia D. Garcia
Sylvia D. Garcia, Director of Finance

Approved by: Rigoberto V. Abrego
Rigoberto V. Abrego, Asst. Supt. For Finance/Operations

Recommended by: René Gutiérrez
Dr. René Gutiérrez, Superintendent of Schools

**Notes to
AMEND RFQ 10-93, SPEECH THERAPY SERVICES
September 28, 2010**

1. **BOARD APPROVED:** The RFQ was approved at the July 27, 2010 Board Meeting
 2. **USER DEPARTMENT:** This RFQ was requested by Margie Barrera, Director for Special Education.
 3. **BID EVALUATION:** This RFQ was evaluated by Margie Barrera and Blanca Floy of the Special Education Department. Final recommendations to the board are done by the Superintendent of School.
 4. **ORDERING INFORMATION:** Special Education Department will prepare purchase orders on an as needed basis following Board of Trustee approval.
 5. **APPROVED RFQ ON 7/27/2010** **\$45,000.00**
 6. **AWARD RECOMMENDATION:** **\$200,000.00**
- TOTAL \$245,000.00**

VENDORS	VENDORS
Kidspeech, Inc 7801 South Cage Blvd, Suite 102 Pharr, TX 78577 Contact: Belinda Anaya PH: 956-702-8222 FX: 956-702-5133	Jo-Ed Speech Therapy Services 207 W. Martha Louise Ave Edinburg, TX 78539 Contact: Josephine P. Guzman PH: 956-279-4233 FX: 956-381-4541
Salubrious Therapeutic Associates LLC 3525 W. Freddy Gonzalez Dr. Suite C Edinburg, TX 78539 Contact: Yliana O. Esparza PH: 956-648-9186 FX: 956-618-4787	Abilitative Services LLC 2509 E. St. Francis Ave. Alton, TX 78573 Contact: Elizabeth B. Lopez PH: 956-222-1121

7. FEE STRUCTURE:

SPEECH SERVICES	KIDSPEECH	JO-ED	SALUBRIOUS	ABILITIVE SER
ARD	100.00/ per mtg	200.00/ per mtg	150.00/ per hr	45.00/ per hr
SPEECH THERAPY SERVICES	35.00/ 30 min	35.00/ 30min	35.00/ 30 min	50.00/ 30 min
HOMEBOUND / PRIVATE	70.00/ 30 min	70.00/ 30 min	60.00/ 30 min	
IEP PROGRESS REPORT		30.00	30.00	
INITIAL / RE-EVAL	250.00	250.00	225.00	250.00
SPEECH ELIGIBILITY	175.00			
SUPERVISE ASSISTANT		100.00 / HR		60.00 / HR
SHARS SUPERVISION		30.00 / STUDENT	30.00 / STUDENT	
EVALUATION REVIEW	175.00			
AT EVALUATION		350.00		
PROGRESS SUPPORT				50.00 / HR
STAFF DEV/ PROG SUPPORT				50.00 / HR

EXHIBIT _____

APPROVAL OF RFQ 10-192, ENGINEERING CONSULTANT SERVICES

Superintendent's Recommendation

That the Board of Trustees approve the recommendation to accept the Engineering Consultant Services RFQ, which is indicated in the attached RFQ tabulation as being the most favorable and advantageous to the Edinburg CISD.

Rationale

The administration sought competitive sealed RFQ's for Engineering Consultant Services. RFQ opening was held at the Business Office Building on July 23, 2010, at 3:30 P.M. six (6) proposals were opened. These Engineering Services will be used for purchasing new property environmental study, soil testing for future projects, material testing construction observation, facilities engineer testing and quality control, and inspection of existing stadium light poles and bleachers.

Budgetary Information

Approximate Total Award Recommendation **\$75,000.00**

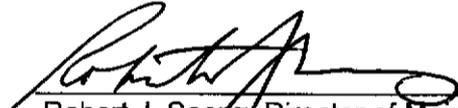
Account	Description	Appropriations	Encumbrance	Expenditure	Balance
199-51-6299-63-936-199000	Misc Contracted Services	669,701.00	147,670.57	11,402.00	510,628.43
TOTAL		669,701.00	147,670.57	11,402.00	510,628.43

Resource Personnel

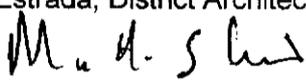
Dr. René Gutiérrez	Rigoberto V. Abrego	Sylvia D. Garcia
Mario H. Salinas	Robert J. Saenz	Robert Estrada
Amaro Tijerina	Jacqueline Kingan	

Board Policy Reference

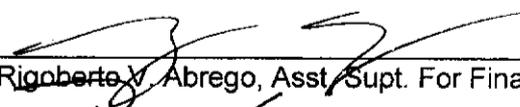
This is in accordance with Board Policy CH, Purchasing Law Bidding Requirements.

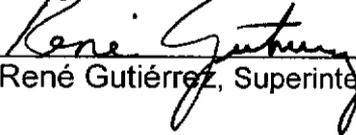
Prepared by: 
 Robert J. Saenz, Director of Maintenance/Facilities


 Robert Estrada, District Architect

Approved by: 
 Mario H. Salinas, Asst. Supt. For District Administration

Within Budgetary Allocations: 
 Sylvia D. Garcia, Director for Finance

Approved by: 
 Rigoberto V. Abrego, Asst. Supt. For Finance/Operations

Recommended by: 
 Dr. René Gutiérrez, Superintendent of Schools

**Notes for Bid Tabulation
 Bid 10-192, Engineering Consultant Services
 September 28, 2010**

1. **USER DEPARTMENT:** This bid was requested by Director of Maintenance and Facilities. Mr. Robert J. Saenz and Mr. Robert Estrada will be present to answer any detailed questions regarding this bid.
2. **TYPE OF BID:** This is a term contract beginning September 29, 2010 or soon thereafter and ending August 31, 2011 with an option to renew for another contract period.
3. **BID EVALUATION:** This bid was evaluated by a committee of Mr. Robert J. Saenz, Director of Maintenance and Facilities, Robert Estrada, District Architect, Rene Olivarez, District Engineer, and Heralio Perez, Jr., Project Manager. Final recommendations to the board are done by the Superintendent of School.
4. **ORDERING INFORMATION:** Maintenance and Facilities department will prepare the purchase order on an as needed basis following Board of Trustee approval.
5. **APPROXIMATE AMOUNT SPENT LAST YEAR:** \$50,000.00
6. **TOTAL ESTIMATED AWARD RECOMMENDATION:**

VENDOR	ESTIMATED AWARD RECOMMENDATION
Terracon Consultants, Inc. 1506 Mid Cities Drive Pharr, TX 78577 Contact: Jorge A. Flores, P.G. PH: 956-283-8254 FAX: 956-283-8279	\$75,000.00

TABULATION RFQ 10-192, ENGINEERING CONSULTANT SERVICES

DESCRIPTION	TERRACON	COBBLESTONE ENGINEERING	PROFESSIONAL SERVICE INDUSTRIES	RABA KISTNER CONSULTANTS	EARTH0, LLC	TSI LABORATORIES
Experience of firm 40%	36	32	29	34	28	28
Part performance of firm 25%	24	19	19	20	18	16
Proposed personnel & management team 25%	23	18	20	20	17	17
Reputation of firm 10%	8	7	7	7	7	7
TOTAL PERCENTAGE	91	76	75	81	70	68
	AWARD RECOMMENDATION					

EDINBURG CONSOLIDATED INDEPENDENT SCHOOL DISTRICT
REFERENCE LIST

09/07/10

PAGE 1

10-192, ENGINEERING CONSULTANT SERVICES

8443 03-0611830
AEC ENGINEERING LLC
P.O. BOX 480
EDINBURG, TX 78540

4882 74-2919292
ALCOCER GARCIA ASSOC. DESIGN
JASMINE CENTER
1335 E. JASMINE AVENUE
MCALLEN, TX 78501

6357 74-2604468
AMBIOTEC GROUP
1101 E. HARRISON AVENUE
HARLINGEN, TX 78550

4789 1-74-2446478-6
BMW ENGINEERING, INC
410 SOUTH ENTERPRIZE PKWY.
CORPUS CHRISTI, TX 78405

3772 74-2705407
COBBLESTONE ENGINEERING INC
2810 CENTURY CT
HARLINGEN, TX 78550

9346
DANNENBAUM ENGINEERING CORP.
1109 NOLANA LOOP, SUITE 208
MCALLEN, TX 78504

9347
DBR ENGINEERING CONSULTANTS
7001 NORTH 10TH STREET
SUITE 204
MCALLEN, TX 78504

5621
DISENO
101 S. CAGE BLVD.
PHARR, TX 78577

3773 74-2632772
DRASH CONSULTING ENGINEERS INC
1506 MID CITIES DRIVE
PHARR, TX 78577

7680
EDUARDO VELA
P.O. BOX 8627
HIDALGO, TX 78557

6338
ERO INTERNATIONAL
300 S. 8TH STREET
MCALLEN, TX 78501

7681
FRANK P. KEY & ASSOCIATES
1100 N. JASMINE AVENUE
SUITE #104
MCALLEN, TX 78501-4394

9345
GIGNAC & ASSOCIATES
222 EAST VAN BUREN, SUITE 102
HARLINGEN, TX 78550

6888 74-2896155
GRANDE RIVER TECHNOLOGY GROUP
401 E JACKSON AVE
HARLINGEN, TX 78550

7688
GREEN RUBIANO & ASSOCIATES
1220 WEST HARRISON STREET
HARLINGEN, TX 78550

5624
GUERRERO & ASSOCIATES
2101 REMINGTON AVENUE
SUITE B
EDINBURG, TX 78539

4890
GUZMAN & MUNOZ ENGINEERING
& SURVEYING, INC
913 E. HARRISON SUITE 14
HARLINGEN, TX 78551

6755
HALFF ASSOCIATES
4600 W. MILITARY AVE. SUITE
700
MCALLEN, TX 78503

7687
HINOJOSA ENGINEERING, INC
108 WEST 18TH STREET
MISSION, TX 78572

4891 74-2741752
J.E. SAENZ & ASSOCIATES INC
211 E. WISCONSIN RD
EDINBURG, TX 78539

7683
JAVIER HINOJOSA ENGINEERING
416 E. DOVE AVENUE
MCALLEN, TX 78504

5633 74-2751988
K+ARCHITECTS, INC.
333 EBONY AVENUE
BROWNSVILLE, TX 78520

EXHIBIT

10-192, ENGINEERING CONSULTANT SERVICES

4892 459-37-1340
KK ENGINEERING CONSULTANT
P.O. BOX 3422
MCALLEN, TX 78502

2089 79-1999420
LABUNSKI ASSOCIATES ARCHITECTS
1514 S 77 SUNSHINE STRIP
SUITE 24
HARLINGEN, TX 78550-8186

5626
LABUNSKI ASSOCIATES ARCHITECTS
1514 S. 77 SUNSHINE STRIP
HARLINGEN, TX 78550

4894 74-2912574
LOPEZ ENGINEERING GROU INC.
301 N. MAIN STREET
SUITE #4
MCALLEN, TX 78501

7682
MB ARC ARCHITECTURAL RESOURCE
7017 N. 10TH STREET
SUITE #202
McALLEN, TX 78504

9343
MEGAMORPHOSIS ARCHITECTURE
1409 NORTH STUART ROAD
SUITE D
HARLINGEN, TX 78552

2822 74-1737959
MELDEN & HUNT INC
115 W. MCINTYRE
GOLDEN JERSEY BUILDING
EDINBURG, TX 78539

9340
MEP SOLUTIONS ENGINEERING
600 EAST BEAUMONT AVE.
SUITE 2
MCALLEN, TX 78501

6737
MILLENNIUM ENGINEERS GROUP INC
705 DAWSON DRIVE
EDINBURG, TX 78540

5620 74-1835385
NEGRETE & KOLAR ARCHITECS
204 EAST STUBBS STREET
EDINBURG, TX 78539

8109
PBK ARCHITECTS INC.
1300 NORTH 10TH STREET
SUITE #210
MCALLEN, TX 78501

4786 74-1682507
PENA ENGINEERING
1000 WHITEWING
MCALLEN, TX 78501

7684
PEREZ/FREEZE & NICHOLS, L.L.C.
808 DALLAS AVENUE
MCALLEN, TX 78501

4790 74-2116787
PETE GARZA JR CONSULTING
ENGINEER, INC
6202 BRENNAMAN RD
HARLINGEN, TX 78552

3771
PSI
2020 NORTH LOOP 499
SUITE #302
HARLINGEN, TX 78550

1018 74-2466492
R.E. GARCIA & ASSOCIATES
116 NORTH 12TH AVENUE
EDINBURG, TX 78539

5681 74-1611534
RABA-KISTNER CONSULTANTS, INC
800 E HACKBERRY
MCALLEN, TX 78501

8204
RIO DELTA ENGINEERING
323 WEST CANO, SUITE 100
EDINBURG, TX 78539

5629
ROBERT E. VELTEN
994 SUNSHINE ROAD
BROWNSVILLE, TX 78521

5630
ROBERTO J. RUIZ
615 WEST TANDY ROAD
BROWNSVILLE, TX 78520

5631
ROFA
1007 WALNUT AVENUE
MCALLEN, TX 78501

8867 26-2941288
SAM ENGINEERING & SURVEYING
200 SOUTH CAGE BLVD
PHARR, TX 78577

10-192, ENGINEERING CONSULTANT SERVICES

9339
SAMES
200 S. CAGE BLVD.
PHARR, TX 78577-4844

4895 74-2901964
SOLORIO AND ASSOCIATES
108 W. 18TH STREET
MISSION, TX 78572

5606 68-0599024
T.S.I. LABORATORIES INC.
901 E. ESPRESSWAY 83
LA FERIA, TX 78559

9074
TERRACON CONSULTANTS, INC.
1506 MID-CITIES DR
PHARR, TX 78577

8724 75-2872509
THE ALEX GROUP, LLC
914 NORTH MAIN STREET
SUITE #2
MCALLEN, TX 78501-2472

Vendors Printed: 49

APPROVAL OF TCPN 11-19, LEASE OF XEROX COPIERS THROUGH THE TEXAS COOPERATIVE PURCHASING NETWORK, DEPARTMENT OF INFORMATION RESOURCES, AND THE STATE OF TEXAS COMPTROLLER'S OFFICE

Superintendent's Recommendation

That the Board of Trustees approve the recommendation to lease Xerox copiers through the Texas Cooperative Purchasing Network, Department of Information Resources, and the Comptroller's Office awarded contracts.

Rationale

The Texas Cooperative Purchasing Network, Department of Information Resources, and the State of Texas Comptroller's Office sought competitive sealed bids and have awarded a contract to Xerox Corporation for the Xerox Copiers. This operating lease complies with all bidding requirements as required by federal, state, and local laws.

All parts, labor, maintenance, and staples are included in the monthly lease fee, except paper. Please see attached Campus/Department Schedule. The lease of these copiers will impact the entire District.

Budgetary Information

Account	Appropriation	Encumbrance	Expenditure	Balance
XXX-XX-6269-XX-XXX-1XX-000	1,120,682.00	0.00	109.00	1,120,573.00
TOTAL	1,120,682.00	0.00	109.00	1,120,573.00

Resource Personnel

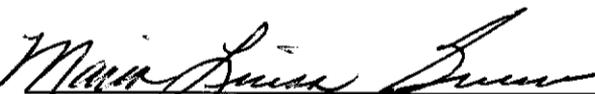
Dr. René Gutiérrez
 Maria Luisa Guerra
 Amaro Tijerina

Rigoberto V. Abrego
 Mario Salinas

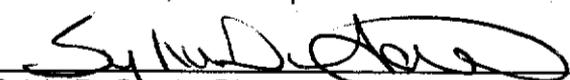
Sylvia D. Garcia
 Claudina E. Longoria

Board Policy Reference

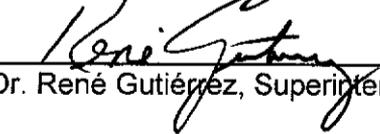
This is in accordance with the Board Policy CH, Purchasing Law Bidding Requirements.

Requested by: 
 Maria Luisa Guerra, Asst. Supt. for Instruction/Support Services

Requested by: 
 Mario Salinas, Asst. Supt. for District Administration

Within Budgetary Allocations: 
 Sylvia D. Garcia, Director of Finance

Approved by: 
 Rigoberto V. Abrego, Assist. Supt. for Finance/Operations

Recommended by: 
 Dr. René Gutiérrez, Superintendent of Schools

Notes for Copier Leases
Through the Texas Cooperative Purchasing Network, Department of Information Resources, and The State of Texas Comptroller's Office
September 28, 2010

1. **USER DEPARTMENT:** Maria Luisa Guerra, Mario Salinas, Rigoberto V. Abrego, and Amaro Tijerina will be present to answer any detailed questions regarding these leases.
2. **TYPE OF LEASE:** This is an operating lease term contract beginning September 29, 2010 or soon thereafter and ending August 31, 2011. The lease monthly payments will remain the same throughout the term contract.
3. **ORDERING INFORMATION:** Department will prepare purchase orders after the Board of Trustee approval.
4. **APPROXIMATE AMOUNT SPENT LAST YEAR:** \$834,175.00
5. **ESTIMATED AWARD RECOMMENDATION:**

AWARD RECOMMENDATION:	ESTIMATED AWARD RECOMMENDATION
Xerox Corporation Attn: David Cavazos 708 North McColl Rd McAllen, TX 78501	\$798,174.64
TOTAL ESTIMATED AWARD	\$798,174.64

Notes for Copier Leases

September 28, 2010

Location	Model	Serial #	Type of Purchase	Install Date	Expiration Date	Price Plan	# of Months 2010-2011	Estimated Monthly Cost 2010-2011	Estimated Yearly Cost 2010-2011
Business Office/Accts Payable/Purch. Career & Tech (EHS -Mrs. Stockwell)	5655 4 trays, copy, PRINTscan and software, finisher & 3 hole punch, Duplex and Document Feeder	WTD087059	LEASE(60 MO)	May-10	May-15	60. Mo State Lease Contract \$241.54 includes 600K per year Overages @ .0091	12	241.54	2,898.48
Career & Tech Dept	WC5638	WRR560457	LEASE(60 MO)	Jul-10	July-15	60 Mo. State Lease Contract \$119.10 includes 240K Year overages @ .0091	12	119.10	1,429.20
Career Center	CC245	UTT-910432	LEASE (48 MO.)	Mar-07	March-11	State Lease Contract \$231.80 includes 300,000 per year overages @ .015	12	231.80	2,781.60
	CC245	UTT-910395	LEASE (48 MO.)	Feb-07	February-11	State Lease Contract \$231.80 includes 300,000 per year overages @ .015	12	231.80	2,781.60
Curriculum - Area Directors	W7655P Punch, Printer Pro Fin,	VDR-549243	Lease (48 Months)	11/26/07	November-11	48 Month TCPN Lease \$411.28 includes 0 per month black and white overages @ \$0.006 each - Includes 250 color copies all color billed @ \$0.089	12	411.28	4,935.36
Curriculum & Instruction (Mrs. Guerra)	W7655P Punch, Printer Adv. Fin,	VDR-539661	LEASE (48 MO.)	Nov-06	November-10	TCPN Lease \$471.28 includes 10,000 per month black and white overages @ \$0.006 each - Includes 0 color copies all color billed @ \$0.089	5	471.28	2,356.40
Federal Pgms	WC7428P 3 Hole, Ofc Finisher, HC Tandem Tray,	PBB010113	LEASE (48 Mo.)	Mar-10	March-14	TCPN Lease \$347.69 includes 8,000 per month black and white overages @ \$0.0084 each - Includes 250 color copies all color billed @ \$0.089	12	347.69	4,172.28
Federal Pgms - Director	W7655P Punch, Printer Adv. Fin,	VDR-538655	LEASE (48 MO.)	Oct-06	October-10	TCPN Lease \$501.28 includes 15,000 per month black and white overages @ \$0.006 each - Includes 0 color copies all color billed @ \$0.089	5	501.28	2,506.40
Federal Pgms - Workroom	CC275	UTU827739	LEASE (48 Mo.)	Oct-06	October-10	State Lease Contract \$672.43 includes 1,500,000 per Year overages @ .015	5	672.43	3,362.15
Federal Pgms - Workroom	CC275	UTU-827775	LEASE (48 Mo.)	Oct-06	October-10	State Lease Contract \$672.43 includes 1,500,000 per Year overages @ .015	5	672.43	3,362.15

EXHIBIT

Notes for Copier Leases

September 28, 2010

Location	Model	Serial #	Type of Purchase	Install Date	Expiration Date	Price Plan	# of Months 2010-2011	Estimated Monthly Cost 2010-2011	Estimated Yearly Cost 2010-2011
Fine Arts Dept.	5655 4 trays, copy, PRINT & SCAN, finisher & 3 hole punch, Duplex and Document Feeder, scan software	WTD08521	LEASE (60 MO)	Jan-10	January-15	State Lease Contract \$241.54 includes 600K per year Overages @ .0066	12	241.54	2,898.48
Fixed Assets	CC123 - No Finisher	TFW-027489	LEASE (48 MO.)	Aug-07	August-11	State Lease Contract \$103.88 includes 180,000 per Year overages @ .015	12	103.88	1,246.56
Food Services	WCP255H	UTV-186508	Lease (48 Months)	12/03/07	December-11	48 Mo. State Lease Contract \$507.06 includes 300K per Year overages @ .015	12	507.06	6,084.72
Gifted and Talented	W7655P Pro Fin, Punch, Printer	VDR-548832	Lease (48 Months)	12/03/07	December-11	48 Month TCPN Lease \$411.19 includes 0 per month black and white overages @ \$0.006 each - Includes 250 color copies all color billed @ \$0.089	12	411.19	4,934.28
Guidance Services	CC35	WRT046374	LEASE (48 MO.)	Jan-10	Jan 2015	State Lease Contract \$168.29 includes 240K per year Overages @ .0091	12	168.29	2,019.48
Health Services Dept	CC238	URR-895081	LEASE (48 MO.)	Jul-07	July-11	State Lease Contract \$173.65 includes 25,000 per Month overages @ .015	12	173.65	2,083.80
Library Services	W5645	WTD001892	Lease (60 Months)	Dec-08	December-13	60 Month DIR Lease -- Includes 45 PPM with 4 trays, duplex, Office Stapler and 3 hole punch --- \$219.77 per month	12	219.77	2,637.24
M & F (Plant Svcs)	5645 4 trays, copy, PRINT finisher & 3 hole punch, Duplex and Document Feeder SCAN and SCAN Se25	WTD085947	Lease (60 Months)	Jan-10	Jan 2015	State Lease Contract \$263.20 includes 300K per year Overages @ .0091	12	263.20	3,158.40
Migrant Office	CC238 Duplex, 2 Trays, 3 Hole Punch and Finisher	URR-890883	Lease (60 Months)	11/05/07	November-12	60 Mo. State Lease Contract \$155.57 includes 300K Year overages @ .015	12	155.57	1,866.84

Notes for Copier Leases

September 28, 2010

Location	Model	Serial #	Type of Purchase	Install Date	Expiration Date	Price Plan	# of Months 2010-2011	Estimated Monthly Cost 2010-2011	Estimated Yearly Cost 2010-2011
Parental Involvement (Fed Pgms Annex)	CC238 Duplex, 2 Trays, 3 Hole Punch and Finisher	URR-897023	LEASE (60 MO.)	11/12/07	November-12	60 Mo. State Lease Contract \$155.57 includes 300K Year overages @ .015	12	155.57	1,866.84
Payroll	5645 4 trays, copy, PRINT finisher & 3 hole punch, Duplex and Document Feeder CC238	WTD085893	LEASE (60 MO.)	Jan-10	January-15	State Lease Contract \$170.22 includes 300K per year Overages @ .0091	12	170.22	2,042.64
PEIMS Department	Duplex, 2 Trays, 3 Hole Punch and Finisher	URR-897097	Lease (60 Months)	11/05/07	November-12	60 Mo. State Lease Contract \$155.57 includes 300K Year overages @ .015	12	155.57	1,866.84
Personnel Dept	W5655T	WTD001900	LEASE (60 MO.)	Dec-08	December-13	60 Month DIR Lease -- Includes 55 PPM with 4 trays, duplex, Office Stapler and 3 hole punch --- \$276.01 jper month	12	276.01	3,312.12
Personnel Dept	W5665PT 4 trays, copy, finisher & 3 hole punch, Duplex, Document Feeder, Print, SCAN, Scan to desktop Se25 & 4K HCF	WTM788667	LEASE (60 MO.)	May-10	May-15	State Lease Contract \$296.57 includes 360K per Year overages @ .0039	12	296.57	3,558.84
Police Dept	WC7335P	FKA469768	LEASE (60 MO)	Dec-08	December-13	Texas DiR -- 60 month lease @ \$269.06 per month -- Printer, finisher , hole punch, HCF and color. Includes 24,000 per quarter Black and white Overages @ .009 and all color copies billed @ .0896	12	269.06	3,228.72
Printshop	CC245	UTT-852101	LEASE (48 MO.)	Apr-07	April-11	State Lease Contract \$231.80 includes 300,000 per year overages @ .015	12	231.80	2,781.60
Printshop	D250XO W fiery	VGW-629581 & BMK757143	LEASE (60 Mo.)	Jan-07	January-12	TCPN Lease \$1083.52 includes 0 black & white all B&W billed \$0.0129 each - Includes 0 color copies all color billed @ \$0.089	12	1,083.52	13,002.24

Notes for Copier Leases

September 28, 2010

Location	Model	Serial #	Type of Purchase	Install Date	Expiration Date	Price Plan	# of Months 2010-2011	Estimated Monthly Cost 2010-2011	Estimated Yearly Cost 2010-2011
Printshop	6100PM-1C	H2L112211 & VNH993148	LEASE (60 Mo.)	Dec-05	December-10	TCPN \$2,519.45 Includes 200,000 per month overages at .0041 - Docutech #1	6	2,519.45	15,116.70
Printshop	DT-CNTL6C	Meter 2	LEASE (60 Mo.)	Dec-05					
Printshop	6100PM-1C	H2L110181 & VNH993149	LEASE (60 Mo.)	Dec-05	December-10	TCPN \$2,519.45 Includes 200,000 per month overages at .0041 - Docutech #2	6	2,519.45	15,116.70
Printshop	DT-CNTL6C	Meter 2	LEASE (60 Mo.)	Dec-05					
Printshop	PPS2MKRC	VCP002060	LEASE (60 Mo.)	Dec-05	December-10	TCPN \$1,144.92 per month - no copy charges scanner and freeflow makeready for Docutechs	6	1,144.92	6,869.52
Printshop	SCAN665C	HHK298721	LEASE (60 Mo.)	Dec-05					
Printshop	FFPC01	WFL867602	LEASE (60 Mo.)	Dec-05					
Public Information	CC123 Duplex, 2 Trays, and Finisher	TFW-029862	Lease (60 Months)	11/05/07	November-12	60 Mo. State Lease Contract \$104.10 includes 180,000 per Year overages @ .015	12	104.10	1,249.20
Pupil Services	5638 4 trays, copy, PRINT, finisher & 3 hole punch, Duplex and Document Feeder	WRT046400	LEASE (60 MO.)	Jan-10	January-15	State Lease Contract \$168.29 includes 240K per year Overages @ .0091	12	168.29	2,019.48
Pupil Services - Olivia Castilleja	CC123	TFW-023242	LEASE (36 MO.)	Jan-07	Jan-10 (Month to month)	State Lease Contract \$119.72 includes 180,000 per Year overages @ .015	12	119.72	1,436.64
Special Education	W7655P Adv. Fin, Punch, Printer	VDR-539651	LEASE (48 MO.)	Nov-06	November-10	TCPN Lease \$531.28 includes 20,000 per month black and white overages @ \$0.006 each - Includes 0 color copies all color billed @ \$0.089	5	531.28	2,656.40
Special Education	W7655P Adv. Fin, Punch, Printer	VDR-545287 Like for Like	LEASE (48 MO.)	Feb-07	February-11	TCPN Lease \$501.28 includes 15,000 per month black and white overages @ \$0.006 each - Includes 0 color copies all color billed @ \$0.089	12	501.28	6,015.36

Notes for Copier Leases

September 28, 2010

Location	Model	Serial #	Type of Purchase	Install Date	Expiration Date	Price Plan	# of Months 2010-2011	Estimated Monthly Cost 2010-2011	Estimated Yearly Cost 2010-2011
Special Education	WCT346P	FGA274553 & LXW320708	LEASE (48 MO.)	Dec-08	December-12	48 Month TCPN Lease - Includes 5000 Blk & Wht copies Overages @ .0084 ---- Includes 250 Color Copies Overages @ .089 --45 ppm Black & 40 PPM Color -- HCF, copier and printer, Stapler and Hole Punch, Walk Up Fax and Scan --- \$453.61 per month	12	453.61	5,443.32
Stadium	WK5030	FLB035872	LEASE (60 MO.)	Mar-09	March-14	60 Month DIR Lease -- Includes 38 PPM with 4 trays, duplex, Office Stapler, 3 hole punch, --- \$144.90 per month	12	144.90	1,738.80
Staff Development	W5655T 4 trays, copy, finisher & 3 hole punch, Duplex and Document Feeder	WTD734035	LEASE (60 MO.)	Feb-10	February-15	State Lease Contract \$180.96 includes 600K per year Overages @ .0066	12	180.96	2,171.52
Superintendent Office	WC&6559	VDR561357 & GXU644552	LEASE (48 MO)	Dec-08	December-12	48 Month TCPN Lease - Includes 15,000 Blk & Wht copies Overages @ .0084 ---- Includes 250 Color Copies Overages @ .089 --55 ppm Black & 40 PPM Color -- HCF copier and printer with advance Finisher --- \$ 506.89 per month	12	506.89	6,082.68
Technology Dept	CC255	UTV-151965	LEASE (48 MO.)	Dec-06	December-10	State Lease Contract \$388.79 includes 60,000 per Month overages @ .015	5	388.79	1,943.95
Technology Dept	WC255 Printer Duplex, 2 Trays, 3 Hole Punch and Finisher	UTV161106	LEASE (48 MO.)	12/17/007	December-11	48 Month State Lease Contract \$507.08 includes 720K Year overages @ .015	12	507.08	6,084.96
Technology Dept	Phaser 8860MFP	HBB401422	LEASE (60 MO.)	Dec-08	Dec-13	60 Month TCPN Lease - Includes 9000 per quarter BLK and White copies - Overages @ .0169 -- Color Teir 1 @ .0390 and Teir 2 @ .0790 -- Includes Duplex/Printer/Fax/Scan/Copy/3Tray --- \$140.22 per month	12	140.22	1,682.64

Notes for Copier Leases

September 28, 2010

Location	Model	Serial #	Type of Purchase	Install Date	Expiration Date	Price Plan	# of Months 2010-2011	Estimated Monthly Cost 2010-2011	Estimated Yearly Cost 2010-2011
Testing and Evaluation	W7655P Punch, Printer	VDR-548266	Lease (48 Months)	10/02/07	October-11	48 Month TCPN Lease \$411.28 includes 0 per month black and white overages @ \$0.006 each - Includes 250 color copies all color billed @ \$0.089	12	411.28	4,935.36
Text Books - Instructional Materials	CC238 Duplex, 2 Trays, 3 Hole Punch and Finisher	URR-897009	Lease (60 Months)	11/05/07	November-12	60 Mo. State Lease Contract \$155.57 includes 300K Year overages @ .015	12	155.57	1,866.84
Transportation annex	CC245 w/fax	UTT851680	LEASE (48 MO.)	Nov-06	November-10	State Lease Contract \$253.62 includes 25,000 per Month overages @ .015	5	253.62	1,268.10
Transportation Main Office	W5645T	WTD002189	LEASE (60 MO.)	Dec-08	December-13	60 Month DIR Lease -- Includes 45 PPM with 4 trays, duplex, Office Stapler, 3 hole punch, Convenience Stapler and Fax ---- \$253.05 per month	12	253.05	3,036.60
Austin	CC265	UTU826743	LEASE (48 Mo.)	Oct-06	October-10	State Lease Contract \$480.91 includes 1,020,000 per Year overages @ .015	5	480.91	2,404.55
Austin - Office	CC238 Duplex, 2 Trays, 3 Hole Punch and Finisher	URR-897028	Lease (60 Months)	11/05/07	November-12	60 Mo. State Lease Contract \$155.57 includes 300K Year overages @ .015	12	155.57	1,866.84
Avila - Office	CC238 Duplex, 2 Trays, 3 Hole Punch and Finisher	URR-890849	Lease (60 Months)	01/15/08	January-13	60 Mo. State Lease Contract \$155.57 includes 300K Year overages @ .015	12	155.57	1,866.84
Avila - Teachers	CC255 Duplex, 2 Trays, HCF, 3 Hole Punch and Finisher	UTV-184186	Lease (48 Months)	11/26/07	November-11	48 Mo. State Lease Contract \$388.82 includes 720k Year overages @ .015	12	388.82	4,665.84
Avila - Teachers	CC255 Duplex, 2 Trays, HCF, 3 Hole Punch and Finisher	UTV-184188	Lease (48 Months)	11/26/07	November-11	48 Mo. State Lease Contract \$388.82 includes 720k Year overages @ .015	12	388.82	4,665.84
Barrientes - Teachers	CC275 Duplex, 4 Trays, HCF, 3 Hole Punch and Finisher	UTU-151852	Lease (48 Months)	01/07/08	January-12	48 Mo. State Lease Contract \$674.78 includes 1.5M Year overages @ .015	12	674.78	8,097.36

Notes for Copier Leases

September 28, 2010

Location	Model	Serial #	Type of Purchase	Install Date	Expiration Date	Price Plan	# of Months 2010-2011	Estimated Monthly Cost 2010-2011	Estimated Yearly Cost 2010-2011
Barrientes Band Hall	CC238	URR-035739	Lease(48 mo)	Aug-07	August-11	State Lease Contract \$173.65 includes 25,000 per Month overages @ .015	12	173.65	2,083.80
Barrientes Office	CC238	URR-894631	Lease(48 mo)	Jul-07	July-11	State Lease Contract \$158.24 includes 300,000 per Year overages @ .015	12	158.24	1,898.88
Barrientes Special Ed Dept	CC123	TFW-027083	Lease(48 mo)	Jul-07	July-11	State Lease Contract \$115.40 includes 180,000 per Year overages @ .015	12	115.40	1,384.80
Barrientes Work Room	CC275H	UTU-833306	Lease(48 mo)	Aug-07	August-11	State Lease Contract \$672.43 includes 1,500,000 per Year overages @ .015	12	672.43	8,069.16
Barrientes Work Room	CC275H	UTU-834134	Lease(48 mo)	Aug-07	August-11	State Lease Contract \$672.43 includes 1,500,000 per Year overages @ .015	12	672.43	8,069.16
Betts	CC275	UTU826189	LEASE (48 Mo.)	Oct-06	October-10	State Lease Contract \$672.43 includes 1,500,000 per Year overages @ .015	5	672.43	3,362.15
Betts - Office	CC238 Duplex, 2 Trays, 3 Hole Punch and Finisher	URR-896948	Lease (60 Months)	11/05/07	November-12	60 Mo. State Lease Contract \$155.57 includes 300K Year overages @ .015	12	155.57	1,866.84
Brewster	CC265	UTU826571	LEASE (48 Mo.)	Oct-06	October-10	State Lease Contract \$480.91 includes 1,020,000 per Year overages @ .015	5	480.91	2,404.55
Brewster - Office	CC238 Duplex, 2 Trays, 3 Hole Punch and Finisher	URR-897098	Lease (60 Months)	11/08/07	November-12	60 Mo. State Lease Contract \$155.57 includes 300K Year overages @ .015	12	155.57	1,866.84
Cano Gonzalez	W5675tc	WTM7749242	STATE RENTAL	Jan-09		Staples, Hole Punch & Office Stapler - 125,000 Monthly allowance --\$755.86 per month	12	755.86	9,070.32
Cano Gonzalez - Office	CC238 Duplex, 2 Trays, 3 Hole Punch and Finisher	URR-897063	Lease (60 Months)	11/12/07	November-12	60 Mo. State Lease Contract \$155.57 includes 300K Year overages @ .015	12	155.57	1,866.84
Cano Gonzalez - Teachers	CC255 Duplex, 2 Trays, HCF, 3 Hole Punch and Finisher	UTV-184184	Lease (48 Months)	11/26/07	November-11	48 Mo. State Lease Contract \$388.82 includes 720k Year overages @ .015	12	388.82	4,665.84
Canterbury	CC275	UTU826641	LEASE (48 Mo.)	Oct-06	October-10	State Lease Contract \$672.43 includes 1,500,000 per Year overages @ .015	5	672.43	3,362.15

EXHIBIT

Notes for Copier Leases

September 28, 2010

Location	Model	Serial #	Type of Purchase	Install Date	Expiration Date	Price Plan	# of Months 2010-2011	Estimated Monthly Cost 2010-2011	Estimated Yearly Cost 2010-2011
Canterbury - Office	CC238 Duplex, 2 Trays, 3 Hole Punch and Finisher	URR-897037	Lease (60 Months)	11/12/07	November-12	60 Mo. State Lease Contract \$155.57 includes 300K Year overages @ .015	12	155.57	1,866.84
Cavazos	CC265	UTU829254	LEASE (48 Mo.)	Oct-06	October-10	State Lease Contract \$480.91 includes 1,020,000 per Year overages @ .015	5	480.91	2,404.55
Cavazos	CC238	URR-892989	LEASE (48 Mo.)	Mar-07	March-11	State Lease Contract \$158.24 includes 25,000 per month overages @ .015	12	158.24	1,898.88
Crawford Elem	W5655PT 4 trays, copy, finisher & 3 hole punch, Duplex, Document Feeder, Print & 4K HCF	WTD087857	Lease (48 Months)	Jul-10	July-14	State Lease Contract \$267.32 includes 600K per year Overages @ .0066 48 Months	12	267.32	3,207.84
Crawford Elem	W5655PT 4 trays, copy, finisher & 3 hole punch, Duplex, Document Feeder, Print & 4K HCF	WTD591654	Lease (48 Months)	Jul-10	July-14	State Lease Contract \$267.32 includes 600K per year Overages @ .0066 48 Months	12	267.32	3,207.84
Crawford Elem	W5655PT 4 trays, copy, finisher & 3 hole punch, Duplex, Document Feeder, Print & 4K HCF	WTD087745	Lease (48 Months)	Jul-10	July-14	State Lease Contract \$267.32 includes 600K per year Overages @ .0066 48 Months	12	267.32	3,207.84
Crawford Elem - Office	W5645PT 4 trays, copy, finisher & 3 hole punch, Duplex and Document Feeder, Print	WTD591811	Lease (48 Months)	Jul-10	July-14	State Lease Contract \$170.22 includes 300K per year Overages @ .0091 60 Months	12	170.22	2,042.64
De La Vina - Office	CC238 Duplex, 2 Trays, 3 Hole Punch and Finisher	URR-897083	Lease (60 Months)	11/08/07	November-12	60 Mo. State Lease Contract \$155.57 includes 300K Year overages @ .015	12	155.57	1,866.84
DelaVina	CC275	UTU826630	LEASE (48 Mo.)	Oct-06	October-10	State Lease Contract \$672.43 includes 1,500,000 per Year overages @ .015	5	672.43	3,362.15

EXHIBIT

Notes for Copier Leases

September 28, 2010

Location	Model	Serial #	Type of Purchase	Install Date	Expiration Date	Price Plan	# of Months 2010-2011	Estimated Monthly Cost 2010-2011	Estimated Yearly Cost 2010-2011
Edinburg Academy (E.A.E.A.)	CC45	WTD085897	LEASE(60 MO)	Jan-10	Jan 2015	State Lease Contract \$211.20 includes 25,000 per Month overages @ .015	12	211.20	2,534.40
EHS	W5665PTC	WTM772454	LEASE (48 Mo.)	Nov-08	November-12	TCPN Lease FIXED COST & UNLIMITED COPIES - Includes 65 PPM, 4K HCF, Conv. Staples, Hole Punch, HV Stapler & Network Printing --- 48 Month Lease @ \$1,101.09	12	1,101.09	13,213.08
EHS	W5665PTC	WTM772626	LEASE (48 Mo.)	Nov-08	November-12	TCPN Lease FIXED COST & UNLIMITED COPIES - Includes 65 PPM, 4K HCF, Conv. Staples, Hole Punch, HV Stapler & Network Printing --- 48 Month Lease @ \$1,101.09	12	1,101.09	13,213.08
EHS	W5665PTC	WTM772601	LEASE (48 Mo.)	Nov-08	November-12	TCPN Lease FIXED COST & UNLIMITED COPIES - Includes 65 PPM, 4K HCF, Conv. Staples, Hole Punch, HV Stapler & Network Printing --- 48 Month Lease @ \$1,101.09	12	1,101.09	13,213.08
EHS	W5665PTC	WTM772482	LEASE (48 Mo.)	Nov-08	November-12	TCPN Lease FIXED COST & UNLIMITED COPIES - Includes 65 PPM, 4K HCF, Conv. Staples, Hole Punch, HV Stapler & Network Printing --- 48 Month Lease @ \$1,101.09	12	1,101.09	13,213.08
EHS Library	W5030H COIN OPERATED	FLB032687	Lease (60 Mo)	Dec-08	December-13	60 Month DIR Lease -- Includes 30 PPM with 4 trays, duplex, FI and Jamex Coin Op --- \$166.42 per month	12	166.42	1,997.04
EHS Athletic	W5638 Duplex, 2 Trays, 3 Hole Punch and Finisher	WRR560454	LEASE (60 Mo.)	Apr-10	April-15	60 Mo. State Lease Contract \$139.60 includes 240K Year overages @ .0091	12	139.60	1,675.20
EHS Special Ed Dept	W5030H COIN OPERATED	FLB034356	Lease (60 Mo)	Jan-09	January-14	60 Month DIR Lease -- Includes 30 PPM with 4 trays, duplex, Office Stapler and 3 hole punch --- \$144.90 per month	12	144.90	1,738.80

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Location	Model	Serial #	Type of Purchase	Install Date	Expiration Date	Price Plan	# of Months 2010-2011	Estimated Monthly Cost 2010-2011	Estimated Yearly Cost 2010-2011
EHS - Teachers	CC275 Duplex, 4 Trays, HCF, 3 Hole Punch and Finisher	UTU-151770	Lease (48 Months)	01/07/08	January-12	48 Mo. State Lease Contract \$674.78 includes 1.5M Year overages @ .015	12	674.78	8,097.36
EHS Band Hall	5638 4 trays, copy, PRINT, finisher & 3 hole punch, Duplex and Document Feeder	WRT046390	LEASE(60 MO)	Jan-10	January-15	State Lease Contract \$168.29 includes 240K per year Overages @ .0091	12	168.29	2,019.48
EHS Counselors	CC123	TFW021159	LEASE (48 Mo.)	Nov-06	November-10	State Lease Contract \$115.40 includes 180,000 per Year overages @ .015	5	115.40	577.00
EHS Drama	CC123	TFW011664	Lease (60 Mo)	Dec-06	December-11	State Lease Contract \$94.40 includes 15,000 per Month overages @ .015	12	94.40	1,132.80
EHS Financial Aid	CC123 - No Finisher	TFW021160	LEASE (48 Mo.)	Nov-06	November-10	State Lease Contract \$103.88 includes 180,000 per Year overages @ .015	5	103.88	519.40
EHS Main Office	W5638T	WRT012212	Lease(60 mo)	Dec-08	December-13	60 month DIR Lease - includes 38 PPM with 4 trays duples. Office Stapler and 3-hole punch -- \$185.65 per month	12	185.65	2,227.80
EHS Registrar	CC123 - No Finisher	TFW021183	LEASE (48 Mo.)	Nov-06	November-10	State Lease Contract \$103.88 includes 180,000 per Year overages @ .015	5	103.88	519.40
Eisenhower	W5675TC	WTM775013	STATE RENTAL	Jan-09		State of TX Rental - includes 75 PPM, 4K HCF. Conv. Staples, Hole Punch & Office Stapler -- 125,000 Monthly Allowance -- \$755.86 per month.	12	755.86	9,070.32
Eisenhower - Office	CC238 Duplex, 2 Trays, 3 Hole Punch and Finisher	URR-896952	Lease (60 Months)	11/08/07	November-12	60 Mo. State Lease Contract \$155.57 includes 300K Year overages @ .015	12	155.57	1,866.84
ENHS	W5665PTC	WTM772513	LEASE (48 Mo.)	Nov-08	November-12	TCPN Lease FIXED COST & UNLIMITED COPIES - Includes 65 PPM, 4K HCF, Conv. Staples, Hole Punch, HV Stapler & Network Printing --- 48 Month Lease @ \$1,101.09	12	1,101.09	13,213.08

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Location	Model	Serial #	Type of Purchase	Install Date	Expiration Date	Price Plan	# of Months 2010-2011	Estimated Monthly Cost 2010-2011	Estimated Yearly Cost 2010-2011
ENHS	W5665PTC	WTM772526	LEASE (48 Mo.)	Nov-08	November-12	TCPN Lease FIXED COST & UNLIMITED COPIES - Includes 65 PPM, 4K HCF, Conv. Staples, Hole Punch, HV Stapler & Network Printing --- 48 Month Lease @ \$1,101.09	12	1,101.09	13,213.08
ENHS	W5665PTC	WTM772594	LEASE (48 Mo.)	Nov-08	November-12	TCPN Lease FIXED COST & UNLIMITED COPIES - Includes 65 PPM, 4K HCF, Conv. Staples, Hole Punch, HV Stapler & Network Printing --- 48 Month Lease @ \$1,101.09	12	1,101.09	13,213.08
ENHS	W5665PTC	WTM772635	LEASE (48 Mo.)	Nov-08	November-12	TCPN Lease FIXED COST & UNLIMITED COPIES - Includes 65 PPM, 4K HCF, Conv. Staples, Hole Punch, HV Stapler & Network Printing --- 48 Month Lease @ \$1,101.09	12	1,101.09	13,213.08
ENHS - Registrar	CC123 Duplex, 2 Trays, and Finisher	TFW-030093	Lease (60 Months)	11/05/07	November-12	60 Mo. State Lease Contract \$104.10 includes 180,000 per Year overages @ .015	12	104.10	1,249.20
ENHS - Teachers	CC275 Duplex, 4 Trays, HCF, 3 Hole Punch and Finisher	UTU-165623	Lease (48 Months)	01/07/08	January-12	48 Mo. State Lease Contract \$674.78 includes 1.5M Year overages @ .015	12	674.78	8,097.36
ENHS Counselors ENHS Dean Of Instruction	W5638T W5030	WRT012186 FLA-018664	Lease (60 MO) STATE RENTAL	Dec-08 Jun-08	December-13	60 Month DIR Lease -- Includes 38 PPM with 4 trays, duplex, Office Stapler and 3 hole punch -- \$185.65 per month State Rental Contract \$155.25 includes 25,000 per month overages @ .0084	12	185.65	2,227.80
ENHS Library	W5638 2T Foreign Interface and Oct... owned Jamex coin vend attached	WRR560460	LEASE (60 MO)	Jun-10	June-15	60. Mo. State Lease Contract \$123.11 includes 240K per year Overages @ .0091	12	123.11	1,477.32
ENHS Music Dept	W5638T	WRT012218	LEASE (60 MO)	Dec-08	December-13	60 Month DIR Lease -- Includes 38 PPM with 4 trays, duplex, Office Stapler and 3 hole punch -- \$185.65 per month	12	185.65	2,227.80

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ENHS Special Ed Dept	W5030H	FLB032728	Lease(60 mo)	Dec-08	December-13	60 Month DIR Lease -- Includes 30 PPM with 4 trays, duplex, Office Stapler and 3 hole punch --- \$144.90 per month	12	144.90	1,738.80
Escandon	CC275	UTU826094	LEASE (48 Mo.)	Oct-06	October-10	State Lease Contract \$672.43 includes 1,500,000 per Year overages @ .015	5	672.43	3,362.15
Escandon	Duplex, 2 trays, and finisher	TFW-029529	Lease (60 Months)	10/29/07	October-12	60 Mo. State Lease Contract \$104.10 includes 180,000 per Year overages @ .015	12	104.10	1,249.20
Esparza - Office	CC 238 Duplex, 2 Trays, 3-hole punch	URR-893506	Lease (60 Months)	11/12/07	November-12	60 Mo. State Lease Contract \$155.57 includes 300K Year overages @ .015	12	155.57	1,866.84
Esparza - Teachers	CC265 Duplex, 4 Trays, HCF, 3 Hole Punch and Finisher	UTU-151902	LEASE (48 Mo.)	01/15/08	January-12	48 Mo. State Lease Contract \$483.26 includes 85,000 per Month overages @ .015	12	483.26	5,799.12
Flores/Zapata	W5655PT 4 trays, copy,finisher & 3 hole punch, Duplex, Document Feeder, Print & 4K HCF	WTD591704	Lease (48 Months)	Jul-10	July-14	State Lease Contract \$267.32 includes 600K per year Overages @ .0066 48 Months	12	267.32	3,207.84
Flores/Zapata	W5655PT 4 trays, copy,finisher & 3 hole punch, Duplex, Document Feeder, Print & 4K HCF	WTD591918	Lease (48 Months)	Jul-10	July-14	State Lease Contract \$267.32 includes 600K per year Overages @ .0066 48 Months	12	267.32	3,207.84
Flores/Zapata	W5655PT 4 trays, copy,finisher & 3 hole punch, Duplex, Document Feeder, Print & 4K HCF	WTD087845	Lease (48 Months)	Jul-10	July-14	State Lease Contract \$267.32 includes 600K per year Overages @ .0066 48 Months	12	267.32	3,207.84

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Location	Model	Serial #	Type of Purchase	Install Date	Expiration Date	Price Plan	# of Months 2010-2011	Estimated Monthly Cost 2010-2011	Estimated Yearly Cost 2010-2011
Flores/Zapata Office	W5645PT 4 trays, copy, finisher & 3 hole punch, Duplex and Document Feeder, Print	WTD590418	Lease (48 Months)	Jul-10	July-14	State Lease Contract \$170.22 includes 300K per year Overages @ .0091 60 Months	12	170.22	2,042.64
Freddy Gonzalez	CC275	UTU825683	LEASE (48 Mo.)	Oct-06	October-10	State Lease Contract \$672.43 includes 1,500,000 per Year overages @ .015	5	672.43	3,362.15
Freddy Gonzalez	5638 4 trays, copy, PRINT, finisher & 3 hole punch, Duplex and Document Feeder	WRT056556	LEASE (60 Mo.)	May-10	May-15	60 Mo. State Lease Contract \$168.29 includes 240K per year Overages @ .0091	12	168.29	2,019.48
Garza	CC275	UTU825639	LEASE (48 Mo.)	Oct-06	October-10	State Lease Contract \$672.43 includes 1,500,000 per Year overages @ .015	5	672.43	3,362.15
Garza	CC275	UTU825642	LEASE (48 Mo.)	Oct-06	October-10	State Lease Contract \$672.43 includes 1,500,000 per Year overages @ .015	5	672.43	3,362.15
Garza	Duplex, 2 Trays, 3 Hole Punch and Finisher	URR-896978	Lease (60 Months)	11/08/07	November-12	60 Mo. State Lease Contract \$155.57 includes 300K Year overages @ .015	12	155.57	1,866.84
Garza - Teachers	CC275 Duplex, 4 Trays, HCF, 3 Hole Punch and Finisher	UTU-151877	Lease (48 Months)	01/07/08	January-12	48 Mo. State Lease Contract \$674.78 includes 1.5M Year overages @ .015	12	674.78	8,097.36
Garza Band Hall	5638 4 trays, copy, PRINT, finisher & 3 hole punch, Duplex and Document Feeder	WRT-056371	Lease(60 mo)	Jun-10	June-15	State Lease Contract \$168.29 includes 240K per year Overages @ .0091	12	168.29	2,019.48
Garza Jr. High Special Ed Dept	W5030H	FLB032598	Lease(60 mo)	Dec-08	December-13	60 Month DIR Lease -- Includes 30 PPM with 4 trays, duplex, Office Stapler and 3 hole punch --- \$144.90 per month	12	144.90	1,738.80
Guerra	CC275	UTU825611	LEASE (48 Mo.)	Oct-06	October-10	State Lease Contract \$672.43 includes 1,500,000 per Year overages @ .015	5	672.43	3,362.15

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Guerra - Office	CC238 Duplex, 2 Trays, 3 Hole Punch and Finisher	URR-890906	Lease (60 Months)	11/08/07	November-12	60 Mo. State Lease Contract \$155.57 includes 300K Year overages @ .015	12	155.57	1,866.84
Hargill	CC265	UTU826720	LEASE (48 Mo.)	Oct-06	October-10	State Lease Contract \$480.91 includes 1,020,000 per Year overages @ .015	5	480.91	2,404.55
Harwell - Teachers	CC275 Duplex, 4 Trays, HCF, 3 Hole Punch and Finisher	UTU-151815	Lease (48 Months)	01/07/08	January-12	48 Mo. State Lease Contract \$674.78 includes 1.5M Year overages @ .015	12	674.78	8,097.36
Harwell Fine Arts	DC430	UHG025941	LEASE(60 MO)	Nov-05	November-10	State Lease Contract \$149.94 includes 15,000 per Month overages @ .015	5	149.94	749.70
Harwell Jr. High	W5665PTC	WTM772486	LEASE (48 Mo.)	Nov-08	November-12	TCPN Lease FIXED COST & UNLIMITED COPIES - Includes 65 PPM, 4K HCF, Conv. Staples, Hole Punch, HV Stapler & Network Printing --- 48 Month Lease @ \$1,101.09	12	1,101.09	13,213.08
Harwell Jr. High	W5665PTC	WTM772636	LEASE (48 Mo.)	Nov-08	November-12	TCPN Lease FIXED COST & UNLIMITED COPIES - Includes 65 PPM, 4K HCF, Conv. Staples, Hole Punch, HV Stapler & Network Printing --- 48 Month Lease @ \$1,101.09	12	1,101.09	13,213.08
Harwell Jr. High Library	W5030H	FLB032662	Lease (60 Mo.)	Dec-08	December-13	60 Month DIR Lease -- Includes 30 PPM with 4 trays, duplex, Office Stapler and 3 hole punch --- \$144.90 per month	12	144.90	1,738.80
Harwell Jr. High Special Ed Dept	W5030H	FLB032620	Lease (60 Mo)	Dec-08	December-13	60 Month DIR Lease -- Includes 30 PPM with 4 trays, duplex, Office Stapler and 3 hole punch --- \$144.90 per month	12	144.90	1,738.80
Harwell Jr. High office	W5638T	WRT012253	Lease (60 mo)	Dec-08	December-13	60 Month DIR Lease -- Includes 38 PPM with 4 trays, duplex, Office Stapler and 3 hole punch --- \$185.65 per month	12	185.65	2,227.80
Jefferson	CC265	UTU825635	LEASE (48 Mo.)	Oct-06	October-10	State Lease Contract \$480.91 includes 1,020,000 per Year overages @ .015	5	480.91	2,404.55

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Jefferson - Office	CC238 Duplex, 2 Trays, 3 Hole Punch and Finisher	URR-897086	Lease (60 Months)	11/12/07	November-12	60 Mo. State Lease Contract \$155.57 includes 300K Year overages @ .015	12	155.57	1,866.84
JEHS	W5665PTC	WTM772577	LEASE (48 Mo.)	Nov-08	November-12	TCPN Lease FIXED COST & UNLIMITED COPIES - Includes 65 PPM, 4K HCF, Conv. Staples, Hole Punch, HV Stapler & Network Printing --- 48 Month Lease @ \$1,101.09	12	1,101.09	13,213.08
JEHS	W5665PTC	WTM772617	LEASE (48 Mo.)	Nov-08	November-12	TCPN Lease FIXED COST & UNLIMITED COPIES - Includes 65 PPM, 4K HCF, Conv. Staples, Hole Punch, HV Stapler & Network Printing --- 48 Month Lease @ \$1,101.09	12	1,101.09	13,213.08
JEHS	W5665PTC	WTM772622	LEASE (48 Mo.)	Nov-08	November-12	TCPN Lease FIXED COST & UNLIMITED COPIES - Includes 65 PPM, 4K HCF, Conv. Staples, Hole Punch, HV Stapler & Network Printing --- 48 Month Lease @ \$1,101.09	12	1,101.09	13,213.08
JEHS	W5665PTC	WTM772604	LEASE (48 Mo.)	Nov-08	November-12	TCPN Lease FIXED COST & UNLIMITED COPIES - Includes 65 PPM, 4K HCF, Conv. Staples, Hole Punch, HV Stapler & Network Printing --- 48 Month Lease @ \$1,101.09	12	1,101.09	13,213.08
JEHS Special Ed Dept	W5030H	FLB032623	Lease(60 MO)	Dec-08	December-13	60 Month DIR Lease -- Includes 30 PPM with 4 trays, duplex, Office Stapler and 3 hole punch --- \$144.90 per month	12	144.90	1,738.80
JEHS CURRICULUM	W5645PT	WTD002879	LEASE (60 MO.)	Dec-08	December-13	60 Month DIR Lease -- Includes 45 PPM with 4 trays, duplex, Office Stapler, 3 hole punch and Network Printing --- \$260.76 per month	12	260.76	3,129.12

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JEHS - Teachers	CC275 Duplex, 4 Trays, HCF, 3 Hole Punch and Finisher	UTU-151866	Lease (48 Months)	01/07/08	January-12	48 Mo. State Lease Contract \$674.78 includes 1.5M Year overages @ .015	12	674.78	8,097.36
JEHS Athletics	5638 2 trays, copy, Duplex and Document Feeder	WRR560480	LEASE (60 MO.)	Jun-10	June-15	60 Mo. State Lease Contract \$119.10 includes 240K per year Overages @ .0091	12	119.10	1,429.20
JEHS Band Hall	5655 4 trays, copy, PRINT & SCAN, finisher & 3 hole punch, Duplex and Document Feeder, scan software	WTD-085320	LEASE (60 MO.)	Jun-10	June-15	State Lease Contract \$241.54 includes 600K per year Overages @ .0066	12	241.54	2,898.48
JEHS Dean of Instruction	W5638PT CC238 Duplex, 2 Trays, 3 Hole Punch and Finisher	WRT033220	LEASE (60 MO.)	Dec-08	December-13	60 Month DIR Lease -- Includes 38 PPM with 4 trays, duplex, Office Stapler, 3 hole punch and Network Printing ---- \$227.90 Per month	12	227.90	2,734.80
JEHS Financial Aid	CC238 Duplex, 2 Trays, 3 Hole Punch and Finisher	URR-895033	Lease (60 Months)	11/12/07	November-12	60 Mo. State Lease Contract \$155.57 includes 300K Year overages @ .015	12	155.57	1,866.84
JEHS library	CC123	TFW-025523	LEASE (48 MO.)	Apr-07	April-11	State Lease Contract \$149.44 includes 15,000 per Month overages @ .015	12	149.44	1,793.28
JEHS OFFICE	W5645PT CC238 Duplex, 2 Trays, 3 Hole Punch and Finisher	WTD001687	LEASE (60 MO.)	Dec-08	December-13	60 Month DIR Lease -- Includes 45 PPM with 4 trays, duplex, Office Stapler, 3 hole punch and Network Printing --- \$260.76 per month	12	260.76	3,129.12
JEHS Payroll	CC238 Duplex, 2 Trays, 3 Hole Punch and Finisher	URR-896979	Lease (60 Months)	11/08/07	November-12	60 Mo. State Lease Contract \$155.57 includes 300K Year overages @ .015	12	155.57	1,866.84
JEHS Registrar	CC238 Duplex, 2 Trays, 3 Hole Punch and Finisher	URR-897090	Lease (60 Months)	11/08/07	November-12	60 Mo. State Lease Contract \$155.57 includes 300K Year overages @ .015	12	155.57	1,866.84

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Location	Model	Serial #	Type of Purchase	Install Date	Expiration Date	Price Plan	# of Months 2010-2011	Estimated Monthly Cost 2010-2011	Estimated Yearly Cost 2010-2011
JFK	W5675TC CC238 Duplex, 2 Trays, 3 Hole Punch and Finisher	WTM774966	STATE RENTAL	Jan-09		State of TX Rental - includes 75 PPM, 4K HCF, Conv. Staples, Hole Punch & Office Stapler -- 125, 000 Monthly Allowance -- \$755.86 per month.	12	755.86	9,070.32
JFK - Office	CC255 Duplex, 2 Trays, HCF, 3 Hole Punch and Finisher	URR-897071	Lease (60 Months)	11/08/07	November-12	60 Mo. State Lease Contract \$155.57 includes 300K Year overages @ .015	12	155.57	1,866.84
JFK - Teachers	CC275 Duplex, 2 Trays, 3 Hole Punch and Finisher	UTV-184200	Lease (48 Months)	11/26/07	November-12	48 Mo. State Lease Contract \$388.82 includes 720k Year overages @ .015	12	388.82	4,665.84
Johnson	CC275 Duplex, 2 Trays, 3 Hole Punch and Finisher	UTU826735	LEASE (48 Mo.)	Oct-06	October-10	State Lease Contract \$480.91 includes 1,020,000 per Year overages @ .015	5	480.91	2,404.55
Johnson	CC238 Duplex, 2 Trays, 3 Hole Punch and Finisher	URR-890825	Lease (60 Months)	11/05/07	November-12	60 Mo. State Lease Contract \$155.57 includes 300K Year overages @ .015	12	155.57	1,866.84
Juvenile Center	WK5638	WRT034929	Lease (60 Months)	Mar-09	March-14	60 Month DIR Lease -- Includes 38 PPM with 4 trays, duplex, Office Stapler and 3 hole punch and Network Printin --\$185.65 per month	12	185.65	2,227.80
Lee	CC275	UTU825902	LEASE (48 Mo.)	Oct-06	October-10	State Lease Contract \$672.43 includes 1,500,000 per Year overages @ .015	5	480.91	2,404.55
Lee - Office	CC238 Duplex, 2 Trays, 3 Hole Punch and Finisher	URR-897079	Lease (60 Months)	11/12/07	November-12	60 Mo. State Lease Contract \$155.57 includes 300K Year overages @ .015	12	155.57	1,866.84
Lincoln	CC265	UTU826667	LEASE (48 Mo.)	Oct-06	October-10	State Lease Contract \$480.91 includes 1,020,000 per Year overages @ .015	5	480.91	2,404.55
Lincoln	CC238 Duplex, 2 Trays, 3 Hole Punch and Finisher	URR-897008	Lease (60 Months)	11/05/07	November-12	60 Mo. State Lease Contract \$155.57 includes 300K Year overages @ .015	12	155.57	1,866.84
McGee - Office	CC238 Duplex, 2 Trays, 3 Hole Punch and Finisher	URR-897012	Lease (60 Months)	11/05/07	November-12	60 Mo. State Lease Contract \$155.57 includes 300K Year overages @ .015	12	155.57	1,866.84

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McGee - Teachers	CC255 Duplex, 2 Trays, HCF, 3 Hole Punch and Finisher	UTV-184189	Lease (48 Months)	12/03/07	December-11	48 Mo. State Lease Contract \$388.82 includes 720k Year overages @ .015	12	388.82	4,665.84
McGee - Teachers	CC255 Duplex, 2 Trays, HCF, 3 Hole Punch and Finisher	UTV-184194	Lease (48 Months)	12/03/07	December-11	48 Mo. State Lease Contract \$388.82 includes 720k Year overages @ .015	12	388.82	4,665.84
Memorial - Counselors	CC238 Duplex, 2 Trays, 3 Hole Punch and Finisher	URR-897065	Lease (60 Months)	11/12/07	November-12	60 Mo. State Lease Contract \$155.57 includes 300K Year overages @ .015	12	155.57	1,866.84
Memorial - Office	CC123 Duplex, 2 Trays, and Finisher	TFW-030243	Lease (60 Months)	11/05/07	November-12	60 Mo. State Lease Contract \$104.10 includes 180,000 per Year overages @ .015	12	104.10	1,249.20
Memorial - Teachers	CC275 Duplex, 4 Trays, HCF, 3 Hole Punch and Finisher	UTU-151826	Lease (48 Months)	01/07/08	January-12	48 Mo. State Lease Contract \$674.78 includes 1.5M Year overages @ .015	12	674.78	8,097.36
Memorial Jr. High	W5665PTC	WTM774206	LEASE (48 Mo.)	Dec-08	December-12	TCPN Lease FIXED COST & UNLIMITED COPIES - Includes 65 PPM, 4K HCF, Conv. Staples, Hole Punch, HV Stapler & Network Printing --- 48 Month Lease @ \$1,101.09	12	1,101.09	13,213.08
Memorial Jr. High	W5665PTC	WTM774186	LEASE (48 Mo.)	Dec-08	December-12	TCPN Lease FIXED COST & UNLIMITED COPIES - Includes 65 PPM, 4K HCF, Conv. Staples, Hole Punch, HV Stapler & Network Printing --- 48 Month Lease @ \$1,101.09	12	1,101.09	13,213.08
Memorial Jr. High Library	W5030H - COIN OPERATED	FLB032656	LEASE (60 MO.)	Dec-08	December-13	60 Month DIR Lease -- Includes 30 PPM with 4 trays, duplex, FI and Jamex Coin Op --- \$166.42 per month	12	166.42	1,997.04
Memorial Jr. High Special Ed Dept	W5030H	FLB033702	LEASE (60 MO)	Jan-09	January-14	60 Month DIR Lease -- Includes 30 PPM with 4 trays, duplex, Office Stapler and 3 hole punch --- \$144.90 per month	12	144.90	1,738.80

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Memorial Middle Band Hall	5638 4 trays, copy, PRINT, finisher & 3 hole punch, Duplex and Document Feeder	WRT046784	LEASE (60 MO)	Jan-10	January-15	State Lease Contract \$168.29 includes 240K per year Overages @ .0091	12	168.29	2,019.48
Monte Christo	CC275	UTU826769	LEASE (48 Mo.)	Oct-06	October-10	State Lease Contract \$672.43 includes 1,500,000 per Year overages @ .015	5	672.43	3,362.15
Monte Christo	CC238	URR892148	LEASE (48 MO.)	Nov-06	November-10	State Lease Contract \$173.65 includes 300,000 per Year overages @ .015	5	173.65	868.25
Ramirez	W5655PT 4 trays, copy, finisher & 3 hole punch, Duplex, Document Feeder, Print & 4K HCF	WTD087813	Lease (48 Months)	Jul-10	July-14	State Lease Contract \$267.32 includes 600K per year Overages @ .0066 48 Months	12	267.32	3,207.84
Ramirez	W5655PT 4 trays, copy, finisher & 3 hole punch, Duplex, Document Feeder, Print & 4K HCF	WTD591698	Lease (48 Months)	Jul-10	July-14	State Lease Contract \$267.32 includes 600K per year Overages @ .0066 48 Months	12	267.32	3,207.84
Ramirez	W5655PT 4 trays, copy, finisher & 3 hole punch, Duplex, Document Feeder, Print & 4K HCF	WTD087749	Lease (48 Months)	Jul-10	July-14	State Lease Contract \$267.32 includes 600K per year Overages @ .0066 48 Months	12	267.32	3,207.84
Ramirez - Office	W5645PT 4 trays, copy, finisher & 3 hole punch, Duplex and Document Feeder, Print	WTD591763	Lease (48 Months)	Jul-10	July-14	State Lease Contract \$170.22 includes 300K per year Overages @ .0091 60 Months	12	170.22	2,042.64
San Carlos	CC275 CC238	UTU826655	LEASE (48 Mo.)	Oct-06	October-10	State Lease Contract \$672.43 includes 1,500,000 per Year overages @ .015	5	672.43	3,362.15
San Carlos - Office	Duplex, 2 Trays, 3 Hole Punch and Finisher	URR-892845	Lease (60 Months)	11/12/07	November-12	60 Mo. State Lease Contract \$155.57 includes 300K Year overages @ .015	12	155.57	1,866.84

EXHIBIT

Notes for Copier Leases

September 28, 2010

Location	Model	Serial #	Type of Purchase	Install Date	Expiration Date	Price Plan	# of Months 2010-2011	Estimated Monthly Cost 2010-2011	Estimated Yearly Cost 2010-2011
Social Services	CC238	URR-891407	LEASE (48 MO.)	May-07	May-11	State Lease Contract \$158.24 includes 25,000 per Month overages @ .015	12	158.24	1,898.88
South - Teachers	CC275 Duplex, 4 Trays, HCF, 3 Hole Punch and Finisher	UTU-151837	Lease (48 Months)	01/07/08	January-12	48 Mo. State Lease Contract \$674.78 includes 1.5M Year overages @ .015	12	674.78	8,097.36
South Jr. High	W5665PTC	WTM772463	LEASE (48 Mo.)	Nov-08	November-12	TCPN Lease FIXED COST & UNLIMITED COPIES - Includes 65 PPM, 4K HCF, Conv. Staples, Hole Punch, HV Stapler & Network Printing --- 48 Month Lease @ \$1,101.09	12	1,101.09	13,213.08
South Jr. High	W5665PTC	WTM772619	LEASE (48 Mo.)	Nov-08	November-12	TCPN Lease FIXED COST & UNLIMITED COPIES - Includes 65 PPM, 4K HCF, Conv. Staples, Hole Punch, HV Stapler & Network Printing --- 48 Month Lease @ \$1,101.09	12	1,101.09	13,213.08
South Jr. High Special Ed Dept	W5030H	FLB032612	Lease(60 mo)	Dec-08	December-13	60 Month DIR Lease--Includes 30PPM with 4 trays, duplex, Office Stapler and 3-hole punch -- \$144.90 per month.	12	144.90	1,738.80
South Jr. High Band Hall	5638 4 trays, copy, PRINT, finisher & 3 hole punch, Duplex and Document Feeder	WRT046430	LEASE (60 Mo.)	Jan-10	January-15	State Lease Contract \$168.29 includes 240K per year Overages @ .0091	12	168.29	2,019.48
South Jr. High Library	CC123 Duplex, 2 Trays, and Coin Op Vend Station	TFW-080737	Lease (48 Months)			48 Mo. State Lease Contract \$149.44 includes 180k Year overages @ .015	12	149.44	1,793.28
South Jr. High Office	5638 2 trays, copy, finisher & 3 hole punch, Duplex and Document Feeder	WRR560481	LEASE (60 Mo.)	May-10	May-15	60 Mo. State Lease Contract \$139.70 includes 240K per year Overages @ .0091	12	139.70	1,676.40

EXHIBIT

Notes for Copier Leases

September 28, 2010

Location	Model	Serial #	Type of Purchase	Install Date	Expiration Date	Price Plan	# of Months 2010-2011	Estimated Monthly Cost 2010-2011	Estimated Yearly Cost 2010-2011
Travis	CC238	URR891440	LEASE (48 Mo.)	Oct-06	October-10	State Lease Contract \$173.65 includes 300,000 per Year overages @ .015	5	173.65	868.25
Travis	CC265	UTU826694	LEASE (48 Mo.)	Oct-06	October-10	State Lease Contract \$480.91 includes 1,020,000 per Year overages @ .015	5	480.91	2,404.55
Trevino	CC275	UTU826640	LEASE (48 Mo.)	Oct-06	October-10	State Lease Contract \$672.43 includes 1,500,000 per Year overages @ .015	5	672.43	3,362.15
Trevino - Office	CC238 Duplex, 2 Trays, 3 Hole Punch and Finisher	URR-896958	Lease (60 Months)	11/05/07	November-12	60 Mo. State Lease Contract \$155.57 includes 300K Year overages @ .015	12	155.57	1,866.84
Truman	CC275	UTU826652	LEASE (48 Mo.)	Oct-06	October-10	State Lease Contract \$672.43 includes 1,500,000 per Year overages @ .015	5	672.43	3,362.15
Truman - Office	CC238 Duplex, 2 Trays, 3 Hole Punch and Finisher	URR-896963	Lease (60 Months)	11/08/07	November-12	60 Mo. State Lease Contract \$155.57 includes 300K Year overages @ .015	12	155.57	1,866.84
Villareal	CC275	UTU826570	LEASE (48 Mo.)	Oct-06	October-10	State Lease Contract \$672.43 includes 1,500,000 per Year overages @ .015	5	672.43	3,362.15
Villareal Office	CC238 Duplex, 2 Trays, 3 Hole Punch and Finisher	URR-893004	Lease (60 Months)	11/05/07	November-12	60 Mo. State Lease Contract \$155.57 includes 300K Year overages @ .015	12	155.57	1,866.84
Vision Academy Federal Prgrms	W5655T 4 trays, copy,finisher & 3 hole punch, Duplex and Document Feeder	WTD734053	LEASE (60 MO.)	Feb-10	February-15	State Lease Contract \$180.96 includes 600K per year Overages @ .0066	12	180.96	2,171.52

Notes for Copier Leases

September 28, 2010

Location	Model	Serial #	Type of Purchase	Install Date	Expiration Date	Price Plan	# of Months 2010-2011	Estimated Monthly Cost 2010-2011	Estimated Yearly Cost 2010-2011
Zavala	CC275	UTU826765	LEASE (48 Mo.)	Oct-06	October-10	State Lease Contract \$672.43 includes 1,500,000 per Year overages @ .015	5	672.43	3,362.15
Zavala - Office	CC238 Duplex, 2 Trays, 3 Hole Punch and Finisher	URR-897491	Lease (60 Months)	12/05/07	December-12	60 Mo. State Lease Contract \$155.57 includes 300K Year overages @ .015	12	155.57	1,866.84
Zavala - Teachers	CC255 Duplex, 2 Trays, HCF, 3 Hole Punch and Finisher	UTV-184192	Lease (48 Months)	11/26/07	November-11	48 Mo. State Lease Contract \$388.82 includes 720k Year overages @ .015	12	388.82	4,665.84
									798,174.64

APPROVAL TO ACCEPT GRANT AWARD FROM REGION ONE ESC FOR GEAR UP – FUND 274 FOR EDINBURG NORTH HIGH SCHOOL

Superintendent’s Recommendation:

That the Board of Trustees approve to accept grant award from Region One ESC for Gear Up – Fund 274 for Edinburg North High School.

Rationale:

The main purpose and intent of the GEAR UP grant program is:

1. to encourage ninth grade students to set their educational goals beyond high school and prepare them to enter and succeed in post-secondary education

The GEAR UP (Gaining Early Awareness and Readiness for Undergraduate Program) is a partnership program with the Region One Education Service Center. The Region One Education Service Center will serve as the fiscal agent for the district.

Connection to the District Plan:

District Goal: Academic Excellence

District Goal 1 – The Edinburg Consolidated Independent School District shall provide a diversified and innovative curriculum that focuses on comprehension, critical and creative thinking, application and problem solving for all students to achieve commended performance.

Objective 1: ECISD will offer all students a challenging high quality curriculum and will provide an effective delivery system to ensure that all students will achieve and meet the District’s Performance Objectives standards on math, reading, writing, English language arts, science, and /or social studies sections of the spring 2011 administration.

Paperwork Impact:

None

Budgetary Information:

- Proposed Budget for 2010-2011 - 162,434
- District In-Kind Matching Funds - 116,080

Resource Personnel:

Dr. René Gutiérrez, Superintendent of Schools
Maria Luisa Guerra, Assistant Superintendent for Instruction & Support Services
Rigoberto V. Abrego, Assistant Superintendent for Finance
Sylvia Garcia, Director of Finance
Dominga A. Vela, Area Director for Instruction & Support Services

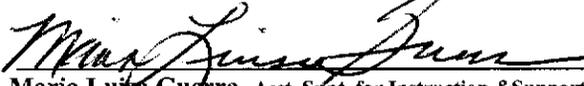
Board Policy Reference and Compliance:

This item is compliance and in accordance with Board Policy CE (Local).

Prepared by:


Dominga A. Vela, Area Director

Approved by:


Maria Luisa Guerra, Asst. Supt. for Instruction & Support Services

Within Budget Allocation:


Sylvia Garcia, Director of Finance

Finance Department Approval:


Rigoberto V. Abrego, Asst. Supt. for Finance/Operations

Recommended by:

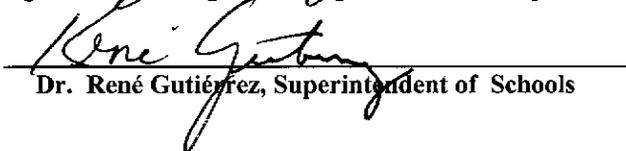

Dr. René Gutiérrez, Superintendent of Schools

Exhibit ____, Page(s) ____

**REGION ONE EDUCATION SERVICE CENTER
2010-2011 GEAR UP BUDGET WORKSHEET FOR
(05) Edinburg North High School**

(FUND - 274)	DISTRICT BUDGET FUND 274	Region One Campus Expenses	TOTAL	Campus In-Kind
6100 Payroll Costs				
6112 Salaries/Wages Substitute Teachers	8,000		8,000	
6119 Salaries/Wages Facilitator	120,000		120,000	75,680
6129 Support Salaries Tutors	9,600		9,600	
	-		-	
Sub-Total 6100	137,600	-	137,600	75,680
6200 Professional & Contracted Services				
	-		-	
Sub-Total 6200	-	-	-	-
6300 Supplies & Materials				
	-		-	
6398 College Prep Materials	4,000		4,000	
6399 General Supplies	5,600		5,600	15,400
Sub-Total 6300	9,600	-	9,600	15,400
6400 Other Operating Costs				
6411 Travel & Subsistence -Employee/Parent	3,200		3,200	5,000
6412 Travel & Subsistence -Students	4,800		4,800	
Sub-Total 6400	8,000	-	8,000	5,000
Other				
High School Allotment Funds				
Polycom Maintenance			-	
Computer Lab			-	20,000
	-	-	-	20,000
Total	155,200	-	155,200	116,080
Indirect Costs	7,234		7,234	
TOTAL ALL COSTS	162,434	-	162,434	116,080

Exhibit _____



**U.S. Department of Education
Washington, D.C. 20202**

GRANT AWARD NOTIFICATION

1	RECIPIENT NAME: Region One Education Service Center 1900 W. Schunior Edinburg, TX 78541	5	AWARD INFORMATION PR/AWARD NUMBER P334A050083-10 ACTION NUMBER 10 ACTION TYPE Continuation AWARD TYPE Discretionary																				
2	PROJECT TITLE 84.334A Region One ESC GEAR UP: Bridges to the Future Partnership	6	AWARD PERIODS BUDGET PERIOD 09/01/2010 - 08/31/2011 PERFORMANCE PERIOD 09/01/2005 - 08/31/2011																				
3	PROJECT STAFF RECIPIENT PROJECT DIRECTOR Tina Atkins (956) 985 - 6220 EDUCATION PROGRAM CONTACT Sariane E. Leigh (202) 502 - 7806 EDUCATION PAYMENT CONTACT GAPS PAYEE HOTLINE (888) 336 - 8930	7	AUTHORIZED FUNDING <table style="width:100%; margin-left: 20px;"> <tr> <td>THIS ACTION</td> <td align="right">\$6,160,916.00</td> </tr> <tr> <td>BUDGET PERIOD</td> <td align="right">\$6,160,916.00</td> </tr> <tr> <td>PERFORMANCE PERIOD</td> <td align="right">\$38,190,212.00</td> </tr> <tr> <td>RECIPIENT COST-SHARE</td> <td align="right">39.14%</td> </tr> <tr> <td>RECIPIENT NON-FEDERAL AMOUNT</td> <td align="right">\$3,962,639.00</td> </tr> </table>	THIS ACTION	\$6,160,916.00	BUDGET PERIOD	\$6,160,916.00	PERFORMANCE PERIOD	\$38,190,212.00	RECIPIENT COST-SHARE	39.14%	RECIPIENT NON-FEDERAL AMOUNT	\$3,962,639.00										
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4	KEY PERSONNEL <table style="width:100%; margin-left: 20px;"> <thead> <tr> <th style="text-align:left;"><u>NAME</u></th> <th style="text-align:left;"><u>TITLE</u></th> <th style="text-align:left;"><u>LEVEL OF EFFORT</u></th> </tr> </thead> <tbody> <tr> <td>Tina Atkins</td> <td>Project Director</td> <td>50%</td> </tr> </tbody> </table>	<u>NAME</u>	<u>TITLE</u>	<u>LEVEL OF EFFORT</u>	Tina Atkins	Project Director	50%	8	ADMINISTRATIVE INFORMATION DUNS/SSN 010531333 REGULATIONS CFR PART 694 EDGAR AS APPLICABLE ATTACHMENTS A, B OPE-3, B OPE-5, C, E1, E2, E4, F, N, S, U, V														
<u>NAME</u>	<u>TITLE</u>	<u>LEVEL OF EFFORT</u>																					
Tina Atkins	Project Director	50%																					
9	LEGISLATIVE AND FISCAL DATA AUTHORITY: PL 105-244 HIGHER EDUCATION ACT OF 1965, AS AMENDED BY P.L. 105 - 244 PROGRAM TITLE: GAINING EARLY AWARENESS AND READINESS FOR UNDERGRADUATE PROGRAMS (GEAR-UP) CFDA/SUBPROGRAM NO: 84.334A <table style="width:100%; margin-top: 10px;"> <thead> <tr> <th style="text-align:left;">FUND CODE</th> <th style="text-align:left;">FUNDING YEAR</th> <th style="text-align:left;">AWARD YEAR</th> <th style="text-align:left;">ORG. CODE</th> <th style="text-align:left;">CATEGORY</th> <th style="text-align:left;">LIMITATION</th> <th style="text-align:left;">ACTIVITY</th> <th style="text-align:left;">CFDA</th> <th style="text-align:left;">OBJECT CLASS</th> <th style="text-align:right;">AMOUNT</th> </tr> </thead> <tbody> <tr> <td>0201A</td> <td>2010</td> <td>2010</td> <td>EP000000</td> <td>B</td> <td>JD0</td> <td>708</td> <td>334</td> <td>4101C</td> <td align="right">\$6,160,916.00</td> </tr> </tbody> </table>			FUND CODE	FUNDING YEAR	AWARD YEAR	ORG. CODE	CATEGORY	LIMITATION	ACTIVITY	CFDA	OBJECT CLASS	AMOUNT	0201A	2010	2010	EP000000	B	JD0	708	334	4101C	\$6,160,916.00
FUND CODE	FUNDING YEAR	AWARD YEAR	ORG. CODE	CATEGORY	LIMITATION	ACTIVITY	CFDA	OBJECT CLASS	AMOUNT														
0201A	2010	2010	EP000000	B	JD0	708	334	4101C	\$6,160,916.00														

Ver. 2
ED-GAPS001 (01/98)

APPROVAL OF THE INTERLOCAL COOPERATION CONTRACT WITH (UTPA) THE UNIVERSITY OF TEXAS PAN AMERICAN FOR PARTICIPANTS TO ACTIVELY PARTICIPATE IN THE MOTHER DAUGHTER PROGRAM AT BARRIENTES MIDDLE SCHOOL, B.L. GARZA MIDDLE SCHOOL, BREWSTER SCHOOL, HARWELL MIDDLE SCHOOL, MEMORIAL MIDDLE SCHOOL, AND SOUTH MIDDLE SCHOOL DURING THE 2010-2011 SCHOOL YEAR

Superintendent's Recommendation:

That the Board of Trustees approves the Interlocal Cooperation Contract with (UTPA) The University of Texas Pan American for participants to actively participate in the Mother Daughter Program at Barrientes Middle School, B.L. Garza Middle School, Brewster School, Harwell Middle School, Memorial Middle School and South Middle School during the 2010-2011 school year.

Rationale:

The Mother Daughter Program (MDP), under The University of Texas-Pan American Valley Outreach Center, is an intervention program for young ladies in 7th and 8th grade and their mothers. MDP focuses on two essential components: Personal Growth and Leadership Development, while addressing the areas of Academic Enrichment, Career Exploration, Cultural Diversity, Community Outreach, and Social Development. The MDP works with young women and their mothers by conducting monthly daytime sessions, monthly evening sessions and special events. This is a sole source item.

Connection to the District Plan:

*District Goal One: Academic Excellence
Objective 1: ECISD will offer all students a challenging high quality curriculum and will provide an Effective delivery system to ensure that all students will achieve and meet the Districts' Performance Objectives standards on the math, reading, writing, English Language Arts, science And social studies sections of the spring 2011 TAKS administration*

Budgetary Information:

Contract negotiated by Arminda Martinez.

Funding	Description	Expense	Appropriation	Encumbrance	Expenditure	Balance
162 11 6223 00 042 122000	Student Tuition-Non Public	\$1,750.00	\$5,000.00	0.00	0.00	\$5,000.00
162 11 6223 00 043 122000	Student Tuition-Non Public	\$1,750.00	\$5,000.00	0.00	0.00	\$5,000.00
162 11 6223 00 044 122000	Student Tuition-Non Public	\$1,750.00	\$5,000.00	0.00	0.00	\$5,000.00
162 11 6223 00 045 122000	Student Tuition-Non Public	\$1,750.00	\$5,000.00	0.00	0.00	\$5,000.00
162 11 6223 00 046 122000	Student Tuition-Non Public	\$1,750.00	\$5,000.00	0.00	0.00	\$5,000.00
162 11 6223 00 102 122000	Student Tuition-Non Public	\$1,750.00	\$5,000.00	0.00	0.00	\$5,000.00

GRAND TOTAL: \$10,500.00

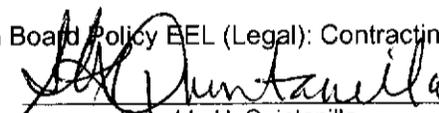
Resource Personnel:

Dr. René Gutiérrez, Superintendent of Schools
Rigoberto Abrego, Assistant Superintendent for Finance and Operations
Maria Luisa Guerra, Assistant Superintendent for Instruction/Support Services
Sylvia Garcia, Director of Finance
Griselda H. Quintanilla, Director for Career and Technical Education

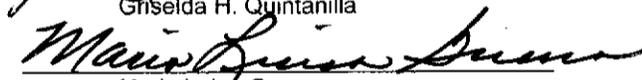
Board Policy Reference and Compliance:

This item is in accordance with Board Policy BEL (Legal): Contracting for Instruction with outside agencies.

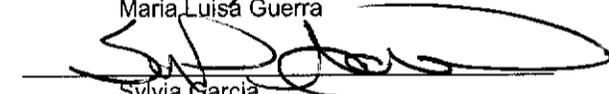
Prepared by


Griselda H. Quintanilla

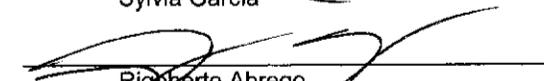
Approved by


Maria Luisa Guerra

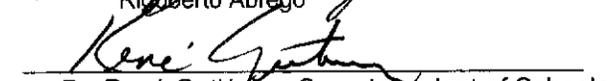
Within Budgetary Allocation


Sylvia Garcia

Finance Department Approval


Rigoberto Abrego

Recommended by


Dr. René Gutiérrez, Superintendent of Schools

May 26, 2010

Edinburg CISD
Dr. Rene Gutierrez
Superintendent
411 N. 8th St.
Edinburg, TX 78540

Dear Dr. Gutierrez,

The University of Texas-Pan American Valley Outreach Center would like to thank Edinburg CISD for their continued support and commitment to the Mother Daughter Program (MDP). As you know, the MDP has worked with young women and their mothers with the purpose of encouraging and supporting the completion of high school and the pursuit of higher education. The MDP curriculum provides a dynamic program, focusing on two major components: Personal Growth and Leadership Development. We have also incorporated community service learning projects and career exploration events into our activities.

This year, we had active participation from six middle schools. In addition to the scheduled monthly day and evening sessions, participants took part in many successful events, including a Kick Off in October, a Building Bonds Conference in February, a Community Great American Cleanup in April and our End of the Year Banquet in May.

We are asking Edinburg CISD to renew their commitment to participate and provide monetary support to the MDP to fund programming costs. We will open registration for five 7th grade mother-daughter teams, as well as five 8th grade mother-daughter teams per school serviced in the district this year. The cost for these continued services is **\$175 per mother-daughter team**. If your district would like to request additional slots, please let us know as soon as possible. The enclosed Interlocal Cooperation Contract details the deliverables and expectations of the commitment between UTPA, the district and the school. Please note that the deadline to confirm your district's commitment is **August 31, 2010**.

On behalf of the staff and members of the UTPA Valley Outreach Center, we would like to thank Edinburg CISD for its past support of our Mother Daughter Program. Please do not hesitate to contact us at 956-292-7597 if you have any questions.

Sincerely,

Petra Lopez-Vaquera
Director
Valley Outreach Center

Enc. (2)

INTERLOCAL COOPERATION CONTRACT

This Interlocal Cooperation Contract (this "Contract") is entered into effective **September 1, 2010** ("Effective Date"), by and between the Contracting Parties shown below pursuant to authority granted in and in compliance with Chapter 791, *Texas Government Code*.

CONTRACTING PARTIES:

Receiving Party: **Edinburg ISD** a local government entity of the State of Texas.

Performing Party: **The University of Texas-Pan American (UTPA)**, an institution of higher education and agency of the State of Texas.

PURPOSE:

The purpose of this Contract is to obtain the services of Performing Party to provide the services of the **Mother Daughter Program (MDP)** (the "Project"). This Contract will increase the efficiency and effectiveness of the Contracting Parties.

STATEMENT OF SERVICES TO BE PERFORMED:

The Mother Daughter Program (MDP), under The University of Texas-Pan American Valley Outreach Center, is an intervention program for young ladies in 7th and 8th grade and their mothers. MDP focuses on two essential components: Personal Growth and Leadership Development, while addressing the areas of Academic Enrichment, Career Exploration, Cultural Diversity, Community Outreach, and Social Development. The MDP works with young women and their mothers by conducting monthly daytime sessions, monthly evening sessions and special events.

UTPA Mother Daughter Program will provide the following services:

1. **School Sessions**—School sessions are one-hour session held once a month, during the week. These sessions take place during school hours at the assigned time period by each participating school district and are designated for daughters only. These sessions bring the daughters together to provide an opportunity for them to discuss their academic and personal needs.
2. **Sharing Time Sessions**—Sharing Time Sessions are one- to two-hour sessions held once a month during the week at evening hours assigned by each school. These monthly sessions are designated for both mothers and daughters from the same school district to spend quality time together as they develop personal growth and leadership skills.
3. **Main Event Sessions**—Main Events are Saturday events held twice a semester for all mother daughter teams of all schools from the different participating school districts. Most events will take place at the UTPA campus, although some special events may be held at a pre-determined off-campus location. These events are typically four- to six-hour workshops designed to provide an opportunity for the MDP teams to meet and share experiences with other members outside their school or district.

4. **Community Service/Special Events**—Community Service events are pre-planned events by the MDP staff to assist or provide a service to the community. Special events include ad-hoc invitations to events that the MDP has been notified of or asked to participate in, for example HESTEC Community Day, or parades/festivals.
5. **Summer Leadership Enhancement at UTPA** -- Summer Leadership Enhancement at UTPA is two-three day residential leadership camp hosted on campus, with a focus on the STEM fields. Forty to fifty daughters will be selected based on attendance to school sessions, sharing time sessions, main event sessions, and/or community service/special events. This event is contingent upon funding.

The MDP representative will make contact with the school representative on a regular basis to schedule the sessions in a timely manner. MDP will fax or e-mail fliers to the contact person announcing the dates and times for sessions.

Commitment from the school district:

Each school will designate a staff member (counselor, social worker, assistant principal, etc.) to be the contact person for the MDP.

The designated contact person will:

1. Attend a mandatory Orientation at the beginning of the academic school year to keep abreast of the changes within the Mother Daughter Program.
2. Assist the MDP staff in recruiting eligible young women for the program.
3. Assist the MDP staff to coordinate meeting times and dates with the participants to ensure monthly sessions are held each month. This includes reserving necessary space at each school for the school-based sessions, as well as evening sessions on their campus.
4. Ensure that the doors to the designated space are open in time for the sessions.
5. Distribute reminders to all the student participants at the school.
6. Offer bus transportation to participants for main event sessions, when needed.

WARRANTIES:

Receiving Party warrants that (1) the services are necessary and authorized for activities that are properly within its statutory functions and programs; (2) it has the authority to contract for the services under authority granted in Section 11, *Texas Education Code*, and Chapter 791, *Texas Government Code*; (3) it has all necessary power and has received all necessary approvals to execute and deliver this Contract, and (4) the representative signing this Contract on its behalf is authorized by its governing body to sign this Contract.

Performing Party warrants that (1) it has authority to perform the services under authority granted in Section 77, *Texas Education Code*, and Chapter 791, *Texas Government Code*; (2) it has all necessary power and has received all necessary approvals to execute and deliver this

Contract, and (3) the representative signing this Contract on its behalf is authorized by its governing body to sign this Contract.

CONTRACT AMOUNT:

The total amount of this Contract shall not exceed **\$175 per Mother Daughter Team (a "team" is a mother and daughter pair) times the number of teams the Receiving Party chooses to enroll.**

The average number of teams per school is 10 teams (five 7th grade teams and five 8th grade teams), for a total of 20 participants. The MDP will allow for districts to increase their numbers, with a commitment to increase payment, at a rate of \$175 per team.

PAYMENT:

Receiving Party will remit payments to Performing Party for services satisfactorily performed under this Contract in accordance with the Texas Prompt Payment Act ("Act"), Chapter 2251, *Texas Government Code*.

Payments made under this Contract will (1) fairly compensate Performing Party for the services performed under this Contract, and (2) be made from current revenues available to Receiving Party.

- The Valley Outreach Center will send an invoice for the predetermined number of participating teams. Payment is expected upon receipt of invoice.
Note: If a school agrees to recruit additional participants, the Valley Outreach Center will send a separate invoice to cover additional participant fees.

*All checks/payment must be mailed to the following address to ensure receipt of payment and avoid a deposit into a different university account.

Attn: UTPA Mother Daughter Program
The University of Texas-Pan American
1201 University Dr., Valley Outreach Center
Edinburg, TX 78539

- The Receiving Party will designate a contact person for contract matters and invoicing at the central office or other office where payment will be disbursed.

TERM:

The term of this Contract begins on the Effective Date and expires on **August 31, 2011.**

NOTICES:

Except as otherwise provided in this Section, all notices, consents, approvals, demands, requests or other communications provided for or permitted to be given under any of the provisions of this Contract shall be in writing and shall be deemed to have been duly given or served when delivered by hand delivery or when deposited in the U.S. mail by registered or certified mail, return receipt requested, postage prepaid, and addressed as follows:

If to Receiving Party:

District Name: Edinburg Consolidated Independent School District
Attention: Griselda H. Quintanilla(District Office Contact)
Title: CTE Director
Secretary: Sonia Lopez-Seeds
Phone: 956-289-2422
Fax: 956-316-7757
Email: g.quintanilla@ecisd.us

with copy to:

School Name: Barrientes Middle School
Attention: Eva Torres (School Principal)
Title: Principal
Secretary: Kristina Olivarez
Phone: 956-289-2430
Fax: 956-316-7749
Email: e.torres@ecisd.us

and:

School Name: Barrientes Middle School
Attention: Melissa Rodriguez (Counselor/Social Worker)
Title: Migrant Counselor
Secretary: Cynthia Navarro
Phone: 956-289-2430
Fax: 956-316-7749
Email: meli.rodriguez@ecisd.us

If to Performing Party:

The University of Texas-Pan American
1201 W. University Drive
Edinburg, TX 78539
Attention: James R. Langabeer
Vice President for Business Affairs
Fax: 956-381-2268
Email: Langabeer@utpa.edu

with copy to:

The University of Texas-Pan American
1201 W. University Drive
Edinburg, TX 78539

If to Receiving Party:

District Name: Edinburg Consolidated Independent School District
Attention: Griselda H. Quintanilla(District Office Contact)
Title: CTE Director
Secretary: Sonia Lopez-Seeds
Phone: 956-289-2422
Fax: 956-316-7757
Email: g.quintanilla@ecisd.us

with copy to:

School Name: B.L.Garza Middle School
Attention: Anibal Gorena (School Principal)
Title: Principal
Secretary: Cindy Lopez
Phone: 956-289-2480
Fax: 956-316-3109
Email: a.gorena@ecisd.us

and:

School Name: B.L.Garza Middle School
Attention: Iris Pedraza (Counselor/Social Worker)
Title: Migrant Counselor
Secretary: Rolando Vargas
Phone: 956-289-2480
Fax: 956-316-7749
Email: i.pedraza@ecisd.us

If to Performing Party:

The University of Texas-Pan American
1201 W. University Drive
Edinburg, TX 78539
Attention: James R. Langabeer
Vice President for Business Affairs
Fax: 956-381-2268
Email: Langabeer@utpa.edu

with copy to:

The University of Texas-Pan American
1201 W. University Drive
Edinburg, TX 78539

If to Receiving Party:

District Name: Edinburg Consolidated Independent School District
Attention: Griselda H. Quintanilla(District Office Contact)
Title: CTE Director
Secretary: Sonia Lopez-Seeds
Phone: 956-289-2422
Fax: 956-316-7757
Email: g.quintanilla@ecisd.us

with copy to:

School Name: Brewster School
Attention: Cipriano Pena (School Principal)
Title: Principal
Secretary: Sandra G. Hernandez
Phone: 956-289-2334
Fax: 956-316-7510
Email: c.pena@ecisd.us

and:

School Name: Brewster School
Attention: Laura Garcia (Counselor/Social Worker)
Title: Counselor
Secretary: Sandra G. Hernandez
Phone: 956-289-2334
Fax: 956-316-7510
Email: laura.garcia@ecisd.us

If to Performing Party:

The University of Texas-Pan American
1201 W. University Drive
Edinburg, TX 78539
Attention: James R. Langabeer
Vice President for Business Affairs
Fax: 956-381-2268
Email: Langabeer@utpa.edu

with copy to:

The University of Texas-Pan American
1201 W. University Drive
Edinburg, TX 78539

UTPA Contract #: _____

If to Receiving Party:

District Name: Edinburg Consolidated Independent School District
Attention: Griselda H. Quintanilla (District Office Contact)
Title: CTE Director
Secretary: Sonia Lopez-Seeds
Phone: 956-289-2422
Fax: 956-316-7757
Email: g.quintanilla@ecisd.us

with copy to:

School Name: Harwell Middle School
Attention: Gilda Sanchez (School Principal)
Title: Principal
Secretary: Ciria Reyna
Phone: 956-289-2440
Fax: 956-316-7303
Email: g.sanchez@ecisd.us

and:

School Name: Harwell Middle School
Attention: Noemi Almaraz (Counselor/Social Worker)
Title: Counselor
Secretary: Delia Herrera/Alicia Garcia
Phone: 956-289-2440
Fax: 956-316-7303
Email: d.rios@ecisd.us

If to Performing Party:

The University of Texas-Pan American
1201 W. University Drive
Edinburg, TX 78539
Attention: James R. Langabeer
Vice President for Business Affairs
Fax: 956-381-2268
Email: Langabeer@utpa.edu

with copy to:

The University of Texas-Pan American
1201 W. University Drive
Edinburg, TX 78539

If to Receiving Party:

District Name: Edinburg Consolidated Independent School District
Attention: Griselda H. Quintanilla (District Office Contact)
Title: CTE Director
Secretary: Sonia Lopez-Seeds
Phone: 956-289-2422
Fax: 956-316-7757
Email: g.quintanilla@ecisd.us

with copy to:

School Name: Memorial Middle School
Attention: Carlos Guzman (School Principal)
Title: Principal
Secretary: Delia Ozuna
Phone: 956-289-2470
Fax: 956-316-7581
Email: ca.guzman@ecisd.us

and:

School Name: Memorial Middle School
Attention: Sarah Linskey (Counselor/Social Worker)
Title: Counselor
Secretary: Nelda Guillermo
Phone: 956-289-2470
Fax: 956-316-7581
Email: s.linskey@ecisd.us

If to Performing Party:

The University of Texas-Pan American
1201 W. University Drive
Edinburg, TX 78539
Attention: James R. Langabeer
Vice President for Business Affairs
Fax: 956-381-2268
Email: Langabeer@utpa.edu

with copy to:

The University of Texas-Pan American
1201 W. University Drive
Edinburg, TX 78539

UTPA Contract #: _____

If to Receiving Party:

District Name: Edinburg Consolidated Independent School District
Attention: Griselda H. Quintanilla(District Office Contact)
Title: CTE Director
Secretary: Sonia Lopez-Seeds
Phone: 956-289-2422
Fax: 956-316-7757
Email: g.quintanilla@ecisd.us

with copy to:

School Name: South Middle School
Attention: Anthony Garza (School Principal)
Title: Principal
Secretary: Irma Guzman
Phone: 956-289-2415
Fax: 956-316-8817
Email: ca.guzman@ecisd.us

and:

School Name: South Middle School
Attention: Eva Reyes (Counselor/Social Worker)
Title: Migrant Counselor
Secretary: Vangie Sanchez
Phone: 956-289-2415
Fax: 956-316-8817
Email: eva.reyes@ecisd.us

If to Performing Party:

The University of Texas-Pan American
1201 W. University Drive
Edinburg, TX 78539
Attention: James R. Langabeer
Vice President for Business Affairs
Fax: 956-381-2268
Email: Langabeer@utpa.edu

with copy to:

The University of Texas-Pan American
1201 W. University Drive
Edinburg, TX 78539

Attention: Norma Dryer
Director of Materials Management
Fax: 956-381-2164
Email: dryern@utpa.edu

or such other person or address as may be given in writing by either party to the other in accordance with this Section.

TERMINATION:

In the event of a material failure by a Contracting Party to perform its duties and obligations in accordance with the terms of this Contract, the other party may terminate this Contract upon thirty (30) days' advance written notice of termination setting forth the nature of the material failure; provided that, the material failure is through no fault of the terminating party. The termination will not be effective if the material failure is fully cured prior to the end of the thirty-day period.

Payment of Debt or Delinquency to the State. Pursuant to Sections 2107.008 and 2252.903, *Texas Government Code*, Performing Party agrees that any payments owing to Performing Party under this Contract may be applied directly toward any debt or delinquency that Performing Party owes the State of Texas or any agency of the State of Texas regardless of when it arises, until such debt or delinquency is paid in full.

Products and Materials Produced in Texas. If Performing Party will provide services under this Contract, Performing Party covenants and agrees that in accordance with Section 2155.4441, *Texas Government Code*, in performing its duties and obligations under this Contract, Performing Party shall purchase products and materials produced in Texas when such products and materials are available at a price and delivery time comparable to products and materials produced outside of Texas.

Venue; Governing Law. Hidalgo County, Texas shall be the proper place of venue for suit on or in respect of this Contract. This Contract and all of the rights and obligations of the parties hereto and all of the terms and conditions hereof shall be construed, interpreted and applied in accordance with and governed by and enforced under the laws of the State of Texas.

Entire Agreement; Modifications. This Contract supersedes all prior agreements, written or oral, between Performing Party and Receiving Party and shall constitute the entire agreement and understanding between the parties with respect to the subject matter hereof. This Contract and each of its provisions shall be binding upon the parties and may not be waived, modified, amended or altered except by a writing signed by Receiving Party and Performing Party.

Loss of Funding. Performance by a Contracting Party of its duties and obligations under this Contract may be dependent upon the appropriation and allotment of funds by the Texas State Legislature (the "Legislature") and/or allocation of funds by that Contracting Party's governing board. If the Legislature fails to appropriate or allot the necessary funds to a Contracting Party, or a Contracting Party's governing board fails to allocate the necessary funds, then the Contracting Party that loses funding may terminate this Contract without further duty or obligation under this Contract.

State Auditor's Office. The Contracting Parties understand that acceptance of funds under this Contract constitutes acceptance of the authority of the Texas State Auditor's Office, or any successor agency (collectively, "Auditor"), to conduct an audit or investigation in connection with

those funds pursuant to Sections 51.9335(c), 73.115(c) and 74.008(c), *Texas Education Code*. The Contracting Parties agree to cooperate with the Auditor in the conduct of the audit or investigation, including without limitation providing all records requested. The Contracting Parties will include this provision in all contracts with permitted subcontractors.

Assignment. This Contract is not transferable or assignable except upon written approval by Receiving Party and Performing Party.

Severability. If any one or more of the provisions contained in this Contract shall for any reason be held to be invalid, illegal, or unenforceable in any respect, such invalidity, illegality or unenforceability shall not affect any other provision thereof, and this Contract shall be construed as if such invalid, illegal, or unenforceable provision had never been contained therein.

Public Records. It shall be the independent responsibility of Receiving Party and Performing Party to comply with the provisions of Chapter 552, *Texas Government Code* (the "*Public Information Act*"), as those provisions apply to the parties' respective information. Receiving Party is not authorized to receive public information requests or take any action under the *Public Information Act* on behalf of Performing Party. Likewise, Performing Party is not authorized to receive public information requests or take any other action under the *Public Information Act* on behalf of Receiving Party.

Executed effective as of the Effective Date by the following duly authorized representatives of the Contracting Parties:

RECEIVING PARTY:

Edinburg ISD

By: _____
Name: Dr. Rene Gutierrez
Title: Superintendent
Date: _____

PERFORMING PARTY:

The University of Texas-Pan American

By: _____
Name: Dr. John Edwards
Title: Vice President for Enrollment & Student Services
Date: _____

By: _____
Name: Mr. James Langabeer
Title: Vice President for Business Affairs
Date: _____

APPROVAL TO ACCEPT THE CONTRACT WITH WORKFORCE SOLUTIONS – LOCAL CHILD CARE INITIATIVES AGREEMENT WITH THE EDINBURG CONSOLIDATED INDEPENDENT SCHOOL DISTRICT

Superintendent's Recommendation:

That the Board of Trustees approve to accept the contract with Workforce Solutions-Local Child Care Initiatives Agreement with the Edinburg Consolidated Independent School District.

Rationale:

The Workforce Solutions – Local Child Care Initiatives Agreement will expand the availability of full day child care for students enrolled in the Teen Parent Program. The ECISD will utilize Life Skills Program for Student Parents Grant funds to certify allowable child care expenditures.

Connections to the District Plan:

District Goal One: Academic Excellence

Objective III: ECISD will supplement the instructional programs to meet the special needs of all special populations in order to narrow the achievement gap.

Initiative VI: Provide a Pregnancy Related Services (PRS) program.

S-2 An individual PRS plan will be constructed based upon a combination of the following strategies and services:

A-3 Assistance in obtaining information about government agencies and community service organizations such as health and nutrition programs and prenatal health care.

Budgetary Information:

Not applicable.

Resource Personnel:

Dr. René Gutiérrez, Superintendent of Schools

Maria Luisa Guerra, Assistant Superintendent for Instruction & Support Services

Sylvia D. Garcia, Director of Finance

Rigoberto Abrego, Assistant Superintendent for Finance

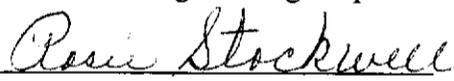
Ronaldo Cavazos, Director of Federal Programs

Rosie Stockwell, Teen Parent Program Supervisor

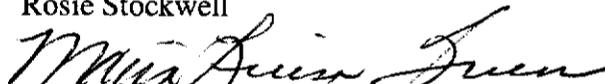
Board Policy Reference and Compliance:

This item is in accordance with Board Policy CH, Purchasing Bidding Requirements.

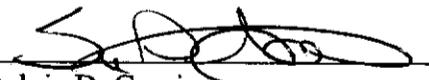
Prepared by:


Rosie Stockwell

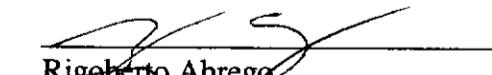
Approved by:


Maria Luisa Guerra

Within Budgetary Allocation:


Sylvia D. Garcia

Finance Department Approval:


Rigoberto Abrego

Recommended by:

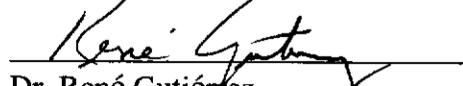

Dr. René Gutiérrez
Superintendent of Schools

EXHIBIT _____ PAGE (S) _____

ATTACHMENT A
Workforce Solutions
APPLICANT IDENTIFICATION

Identification of proposing agent: <u>Edinburg Consolidated Independent School District</u>	
Name of Business: <u>Edinburg CISD</u>	
Legal Name of Parent Organization: <u>Edinburg CISD</u>	
Head of organization: <u>Dr. René Gutiérrez</u>	Title: <u>Superintendent of Schools</u>
Mailing address: <u>P.O. Box 990 Edinburg, TX 78540</u>	
Physical address (if different): <u>411 N. 8th Ave.</u>	
<u>Edinburg, TX 78541</u>	
Phone Number: <u>(956) 289-2300</u>	Fax Number: <u>(956) 380-5160</u>
Application contact person: <u>Rosie Stockwell</u>	Title: <u>Supervisor-Teen Parent Program</u>
Contract signatory authority: <u>Sylvia Garcia</u>	
Title: <u>Director of Finance</u>	Phone Number: <u>(956) 289-2300, ext. 2729</u>

Tax/Legal Status:	<input type="checkbox"/> Corporation	<input type="checkbox"/> Sole Ownership	<input checked="" type="checkbox"/> Public	<input type="checkbox"/> Profit
	<input type="checkbox"/> Partnership	<input type="checkbox"/> Other	<input type="checkbox"/> Private	<input type="checkbox"/> Not For-Profit
Date Established:	<u>1927</u>			
State Controller Identification Number:	<u>N/A</u>			
Federal Taxpayer Identification Number:	<u>74-6000-715</u>			
Small Business?	<input checked="" type="checkbox"/> Yes	<input type="checkbox"/> No		
Is applicant certified as a historically underutilized business?	<input type="checkbox"/> Yes	<input checked="" type="checkbox"/> No		
Certifying Agency?	<u>N/A</u>			
(If yes, a copy of the certification notice is required as an attachment.)				

ATTACHMENT B**APPLICATION CHECKLIST / TABLE OF CONTENTS**

Respondents must include the corresponding page numbers for the following items. This page may be reproduced to facilitate additional information provided in the application. The order and labels of the following components may not be changed.

Required Forms

1.	Applicant Identification (Attachment A)	Page	<u>1</u>
2.	Application Checklist/Table of Contents (Attachment B)	Page	<u>2</u>
3.	Notarized Certification by Bidder (Attachment C)	Page	<u>3</u>
4.	Request for Application (Attachment D)	Page	<u>4</u>
5.	Proposed Program Description (Attachment E)	Page	<u>5</u>
6.	Proposed Donation/Transfer payment(s) and/or Certification of Expenditure Schedule (Attachment F)	Page	<u>6</u>
7.	Administrative Management Survey (Attachment G)	Page	<u>7-8</u>
8.	Fiscal Management Systems Survey (Attachment H)	Page	<u>9-10</u>
9.	Certification Regarding Debarment, Suspension, & Other Responsibility Matters (Attachment I)	Page	<u>11</u>
10.	Certification Regarding Lobbying (Attachment J)	Page	<u>12</u>
11.	Certification Regarding Texas Corporate Franchise Tax (Attachment K)	Page	<u>13</u>
12.	Certification Regarding Drug-Free Workplace (Attachment L)	Page	<u>14</u>
13.	LRGVWDB Disclosure of Interests (Attachment M)	Page	<u>15-16</u>
14.	State Assessment Certification (Attachment N)	Page	<u>17</u>
15.	Equal Opportunity and Nondiscrimination (Attachment O)	Page	<u>18-19</u>
16.	Copies of Applicant's proof of incorporation, corporate resolution or agency Status, and/or HUB certification, if applicable.	Page	<u>N/A</u>
15.	Include applicant's proof of Certification, proof of accreditation, nonprofit certification, or other recognized certification, and proof that the proposing Agency is in Good Standing with the State of Texas and has met accepted standards.	Page	<u>20</u>

****Please indicate the correct page number for your item as it appears in your application package.***

ATTACHMENT C

CERTIFICATION OF BIDDER

I hereby certify that the information contained in this application and any attachment is true and correct and may be viewed as an accurate representation of the proposed services to be provided by this organization. I certify that no employee, board member, or agent of the Board has assisted in the preparation of this application. I acknowledge that I have read and understood the requirements and provisions of the RFA and that this organization will comply with the procurement standards applicable under this RFA, and any other applicable local, state, and federal regulations and policies. I also certify that I have read and understand the Governing Provisions and Limitations" and "Assurances and Certifications" sections presented in this RFA and will comply with the terms, thereof, and the Board is authorized to verify references and stated performance data and to conduct credit and criminal background checks if needed, and furthermore, that:

I, Dr. René Gutiérrez, am the Superintendent of Schools
(Authorized Signatory) (Title)
of Edinburg CISD corporation, partnership, association, public agency or other
entity named as Bidder and Respondent herein and that I am legally authorized to sign this application
and submit to Lower Rio Grande Valley Workforce Development Board on behalf of said organization by
authority of its governing body.

ATTEST:

(Respondent's Signature)

(Witness's Signature)

Dr. René Gutiérrez
(Print or type name)

Maria Luisa Guerra
(Print of type name)

Superintendent of Schools
(Title)

Assistant Superintendent for Instruction & Support Services
(Title)

September 9, 2010
Date

September 9, 2010
Date

Subscribed and sworn to before me this _____ day of _____, 2010, in

County, State of Texas.

Notary Public in and for _____ County, State of Texas.

Date Commission Expires: _____

ATTACHMENT D
CHILD CARE LOCAL MATCH
 Request for Application

NAME OF ENTITY REQUESTING	Edinburg Consolidated Independent School District
ENTITY'S ADDRESS	P.O. Box 990 Edinburg, TX 78540 ; 422 N. 8 th Ave. Edinburg, TX 78541
TYPE OF ENTITY (check one)	Option 1: GOVERNMENT <input checked="" type="checkbox"/> _____ Option 2: FOR PROFIT _____ Option 3: NOT FOR PROFIT, FAITH BASED _____ Option 4: NOT FOR PROFIT, NOT FAITH BASED _____
ENTITY CONTACT	
NAME	Rosie Stockwell, Teen Parent Program Supervisor
PHONE NUMBER	(956) 289-2400, ext 6531
FAX NUMBER	(956) 380-5160
E-MAIL ADDRESS	r.stockwell@ecisd.us

SERVICES	
TYPE (check one)	Option 1: QUALITY IMPROVEMENT _____ Option 2: DIRECT CARE <input checked="" type="checkbox"/> _____
CHILD-CARE SERVICE DELIVERY RELATIONSHIP (check one)	Option 1: DIRECT PAYMENT _____ Option 2: CHILD-CARE CONTRACTOR <input checked="" type="checkbox"/> _____

PLEGGED "MATCH" CONTRIBUTION	
TYPE (check one)	Option 1: CERTIFICATION <input checked="" type="checkbox"/> _____ Option 2: TRANSFER _____ Option 3: DONATION _____
AMOUNT	\$104,424.00

Note: Federal regulations (45 CFR 98.53) allows the Agency to accept donations from any entity and transfers or certifications of fund availability from public agencies that may be used as match for available federal funds.

ATTACHMENT E
PROPOSED PROGRAM DESCRIPTION

The Edinburg Consolidated Independent School District in partnership with the Workforce Solutions Board wishes to maximize opportunities to draw down unmatched federal funds for child care services.

Students enrolled in the Edinburg CISD who are teen parents and meet eligibility requirements will be provided child care during the school day. Edinburg CISD Teen Parent Program staff will refer students as per Workforce Solutions policy to determine eligibility. Upon determining eligibility, Edinburg CISD Teen Parent Program staff will assist the students in providing documentation needed.

Documentation will include a school schedule and a signed attendance verification form. Edinburg CISD Teen Parent Program staff will assist the student by providing Workforce Solutions with other requested documentation that will include, but not be limited to: birth certificates; social security numbers; income verification; picture ID's; and the Texas Attorney General Child Support application. Edinburg CISD Teen Parent Program staff will work with Workforce Solutions staff in scheduling students in a timely manner for certification.

The Edinburg CISD Teen Parent Program Supervisor will prepare the monthly certification report as per guidelines. This report will be approved and signed by the Edinburg CISD Director of Finance and the report will be forwarded to the Workforce Solutions Business Office as per contract schedule.

The Edinburg CISD will budget the certified dollar allocation within the Life Skills Grant to be utilized for child care expenses.

ATTACHMENT F

PROPOSED DONATION/TRANSFER PAYMENT(S) AND/OR CERTIFICATION OF EXPENDITURES SCHEDULE:

1. Donation/Transfer Payment(s) (Local Funds)

	Donation/Transfer Date	Actual Amount
1.		\$0.00
2.		\$0.00
3.		\$0.00
4.		\$0.00
5.		\$0.00
6.		\$0.00
7.		\$0.00
8.		\$0.00
9.		\$0.00
10.		\$0.00
11.		\$0.00
12.		\$0.00
TOTAL		\$0.00

2. Public Entity Certification of Expenditures (Local Funds):

	Certification Period	Reporting Date *	Planned Amount of Expenditures
1.	From to		\$0.00
2.	From to		\$0.00
3.	From to		\$0.00
4.	From to		\$0.00
5.	From to		\$0.00
6.	From to		\$0.00
7.	From to		\$0.00
8.	From to		\$0.00
9.	From to		\$0.00
10.	From to		\$0.00
11.	From to		\$0.00
12.	From to		\$0.00
TOTAL			\$0.00

**ATTACHMENT G
ADMINISTRATIVE MANAGEMENT SURVEY**

Answer the following questions regarding your administrative management system. Additional information may be requested at the time of a pre-award survey. You may submit copies of the documents specifically named but this is optional at this time. If you choose to submit such documents, do so in only one of the required proposed copies.

QUESTION	YES	NO	N/A
1. Is your organization in good standing with the Secretary of the State of Texas?	X		
2. Does your organization have written personnel policies?	X		
3. Do your written personnel policies contain procedures for:	X		
a. open employee recruitment, selection, and promotional opportunities based on ability, knowledge, and skills;	X		
b. providing equitable and adequate compensation;	X		
c. training employees to assure high-quality performance;	X		
d. retaining employees based on the adequacy of their performance, and making adequate efforts for correcting inadequate performance;	X		
e. assuring fair treatment of applicants and employees in all aspects of personnel without regard to political affiliation, race, color, national origin, sex, age, physical handicap or religious creed, with proper regard for their privacy and constitutional rights as a citizen; and	X		
f. assuring that employees are protected against coercion for partisan political purposes and are prohibited from using their official authority for the purpose of interfering with or affecting the result of an election or nomination for office?	X		
4. Can your organization revise its present written personnel policies to include the above procedures?	X		
5. Do your written personnel policies contain a prohibition against nepotism?	X		
6. Do your written personnel policies contain a prohibition against employees using their positions for private gain for themselves or other parties?	X		
7. Does your organization have an authorized, written travel policy for employees and authorized agents that provides for reimbursement for mileage and per diem at a specified rate?	X		
8. Does your organization have a written employee grievance procedure used to resolve employment complaints?	X		

9.	Does your organization have the capacity or staff to produce and maintain participant records and other information as needed by the Board?	X		
10.	If certain costs are determined to be disallowed, does your organization have a procedure or source for reimbursing such costs to the Board?	X		
11.	Does your agency have a State Comptroller Vendor Number?	X		
12.	Is your organization governed by a Board/Council?	X		
13.	Does your organization operate under local rules or by-laws?	X		
14.	Has your Board/Council reviewed and approved this application? (<u>Attachment must be submitted</u>)	X		
15.	Does your organization have a current approved Fidelity Bond?	X		
16.	Does your organization have an EEO/Affirmative Action Plan?	X		
17.	Does your organization have a Complaint Monitor?	X		

Edinburg Consolidated Independent School District
 Name of Organization

 Signature of Authorized Representative

 Date

Dr. René Gutiérrez, Superintendent of Schools
 Print Name and Title of Authorized Representative

**ATTACHMENT H
FISCAL MANAGEMENT SURVEY**

Answer the following questions regarding your fiscal management system. Additional information may be requested at the time of a pre-award survey. You may submit copies of the documents specifically named but this is optional at this time. If you choose to submit such documents, do so in only one of the required application copies.

QUESTION	YES	NO	N/A
1. Do you have a copy of the applicable regulations pertaining to the programs?	X		
2. Do you have a copy of the <u>Uniform Grants and Contract Management Standards</u> ?	X		
3. Does your accounting system provide you with adequate information to prepare a monthly financial report? (Such report must be derived from a balance sheet and income and expense statements).	X		
4. Does your accounting system provide control and accountability over all funds received, property, and other assets?	X		
5. Can your accounting system provide for financial reports on an accrual basis?	X		
6. Does your accounting system provide for identification of receipt and expenditure of funds separately for each funding source?	X		
7. Are your accounting records maintained in such a manner as to facilitate the tracking of funds to source documentation of the unit transaction?	X		
8. Does your accounting system have the capability to develop procedures for determining the allowability and allocation of costs in accordance with the provisions of federal regulations and the Uniform Grants and Contract Management Standards?	X		
9. Are State and Federal funds advanced to you deposited in a bank with FDIC coverage?	X		
10. Has the bank in which you deposit State and Federal funds insure the account(s) or put up collateral or both which is equal to the largest sum of money which would be in such bank account(s) at any one point in time?	X		
11. Do you make monthly reconciliations of your bank account(s)?	X		
12. Are these reconciliations made by the same person who performs the record keeping for receipt and disbursement transactions?	X		
13. Do you record daily your cash receipts and disbursement transactions?	X		

14. Are there individuals or positions in your organization, which have as one of their duties, the receipt, distribution or handling of money covered under bond?	X		
15. Is there one person who is directly responsible for all fiscal transactions?	X		
16. Is there a person who is responsible for the receipt of all purchased goods?	X		
a. Does this person immediately assign upon receipt an inventory number to the required items?	X		
b. Does this person perform an inventory audit at least once a year?	X		
c. Do you maintain records on all property acquisition, disposition, and transfers?	X		
17. Do you have written procedures and internal controls established for the procurement of goods and services?	X		
18. Is a bid process incorporated in your purchasing procedures for acquisition of major items of equipment and office space?	X		
19. Is documentation (i.e., Time sheets, etc.) properly kept to support each payroll disbursement?	X		
20. Are records maintained to support authorized leave (sick, etc.)?	X		
21. Is proper documentation maintained to support travel disbursement?	X		
22. Has a formal audit of your organization's financial records been conducted within the past year?	X		
23. Do you have an indirect cost plan with current approval by a cognizant agency?	X		
24. Is your organization funded by more than one source?	X		
25. Does your organization have a written lease agreement for all rented or leased property?	X		
26. Does your organization have written accounting procedures?	X		

Edinburg Consolidated Independent School District
Name of Organization

Signature of Authorized Representative

Date

Dr. René Gutiérrez, Superintendent of Schools
Print Name and Title of Authorized Representative

**ATTACHMENT I
CERTIFICATION REGARDING
DEBARMENT, SUSPENSION AND OTHER RESPONSIBILITY MATTERS**

This certification is required by the Federal Regulations Implementing Executive Order 12549, Debarment and Suspension, 45 CFR Part 93, Government-wide Debarment and Suspension, for the Department of Agriculture (7 CFR Part 3017), Department of Labor (29 CFR Part 98), Department of Education (34 CFR Parts 85, 668 and 682), Department of Health and Human Services (45 CFR Part 76).

The undersigned certifies, to the best of his or her knowledge and belief, that both it and its principals:

1. Are not presently debarred, suspended, proposed for debarment, declared ineligible, or voluntarily excluded from participation in this transaction by any federal department or agency;
2. Have not within a three-year period preceding this contract been convicted of or had a civil judgment rendered against them for commission of fraud or a criminal offense in connection with obtaining, attempting to obtain, or performing a public (federal, State or local) transaction or contract under a public transaction, violation of federal or State antitrust statutes or commission of embezzlement, theft, forgery, bribery, falsification or destruction of records, making false statements, or receiving stolen property;
3. Are not presently indicted for or otherwise criminally or civilly charged by a government entity with commission of any of the offenses enumerated in Paragraph (2) of this certification; and,
4. Have not within a three-year period preceding this contract had one or more public transactions terminated for cause or default.

Where the prospective recipient of federal assistance funds is unable to certify to any of the statements in this certification, such prospective recipient shall attach an explanation to this certification form.

Edinburg Consolidated Independent School District
Name of Organization/Firm

Signature of Authorized Representative

Date

Dr. René Gutiérrez, Superintendent of Schools
Print Name and Title of Authorized Representative

**ATTACHMENT J
CERTIFICATION REGARDING LOBBYING**

This certification is required by the Federal Regulations Implementing Section 1352 of the Program Fraud and Civil Remedies Act, Title 31 U.S. Code, for the Department of Agriculture (7 CFR Part 3018), Department of Labor (29 CFR Part 93), Department of Education (34 CFR Part 82), Department of Health and Human Services (45 CFR Part 93).

The undersigned certifies, to the best of his or her knowledge and belief, that:

- 2. No federal appropriated funds have been paid or will be paid, by or on behalf of the undersigned, to any person for influencing or attempting to influence an officer or employee of Congress, or an employee or a Member of Congress in connection with the awarding of any federal grant, the making of any federal loan, the entering into of any cooperative agreement, and the extension, continuation, renewal, amendment, or modification of a federal contract, grant, loan, or cooperative agreement.
- 3. If any funds other than federal appropriated funds have been paid or will be paid to any person for influencing or attempting to influence an officer or employee of any agency, a Member of Congress, an officer or employee of Congress, or an employee of a Member of Congress in connection with this federal contract, grant, loan or cooperative agreement, the undersigned shall complete and submit Standard Form - LLL, "Disclosure Form to Report Lobbying," in accordance with its instructions.
- 4. The undersigned shall require that the language of this certification be included in the award documents for all sub-awards at all tiers (including subcontracts, sub-grants, and contracts under grants, loans, and cooperative agreements) and that all sub-recipients shall certify and disclose accordingly.

Edinburg Consolidated Independent School District
Name of Organization

Signature of Authorized Representative

Date

Dr. René Gutiérrez, Superintendent of Schools
Print Name and Title of Authorized Representative

**ATTACHMENT K
CERTIFICATION REGARDING
TEXAS CORPORATE FRANCHISE TAX**

Pursuant to Article 2.45, Texas Business Corporation Act, state agencies may not contract with for-profit corporations that are delinquent in making state franchise tax payments. The following certification that the entity entering into this subcontract is current in its franchise taxes or is not subject to the payment of franchise taxes to the State of Texas must be signed by the individual authorized to sign the subcontract for the subcontracting entity.

The undersigned authorized representative of the entity subcontracting herein certifies that the following indicated statement is true and correct and that the undersigned understands making a false statement is a material breach of subcontract and is grounds for subcontract cancellation.

Indicate the certification that applies to your subcontracting entity:

- The subcontracting entity is a for-profit corporation and certifies that it is not delinquent in its franchise tax payments to the State of Texas.
- The subcontracting entity is a non-profit corporation or is otherwise not subject to payment of franchise taxes to the State of Texas.

Edinburg Consolidated Independent School District

Name of Business

- Type of Business (if not corporation): Sole proprietor
- Partnership
- Other

74-6000-715
I.R.S. Tax Number

Dr. René Gutiérrez, Superintendent of Schools

Authorized Representative's Printed Name

Signature of Authorized Representative

**ATTACHMENT L
CERTIFICATION REGARDING DRUG-FREE WORKPLACE**

This certification is required by the Federal Regulations Implementing Sections 5151-5160 of the Drug-Free Workplace Act, 41 U.S.C. 701, for the Department of Agriculture (7 CFR Part 3017), Department of Labor (29 CFR Part 98), Department of Education (34 CFR Parts 85, 668 and 682), Department of Health and Human Services (45 CFR Part 76).

The undersigned subcontractor certifies it will provide a drug-free workplace by:

1. Publishing a policy statement notifying employees that the unlawful manufacture, distribution, dispensing, possession or use of a controlled substance is prohibited in the workplace and specifying the consequences of any such action by an employee;
2. Establishing an ongoing drug-free awareness program to inform employees of the dangers of drug abuse in the workplace, the subcontractor's policy of maintaining a drug-free workplace, the availability of counseling, rehabilitation and employee assistance programs, and the penalties that may be imposed on employees for drug abuse violations in the workplace;
3. Providing each employee with a copy of the subcontractor's policy statement;
4. Notifying the employees in the subcontractor's policy statement that as a condition of employment under this subcontract, employees shall abide by the terms of the policy statement and notifying the subcontractor in writing within five days after any conviction for a violation by the employee of a criminal drug abuse statute in the workplace;
5. Notifying the Board within ten (10) days of the subcontractor's receipt of a notice of a conviction of any employee; and,
6. Taking appropriate personnel action against an employee convicted of violating a criminal drug statute or requires such employee to participate in a drug abuse assistance or rehabilitation program.

Edinburg Consolidated Independent School District
Name of Organization

Signature of Authorized Representative

Date

Dr. René Gutiérrez, Superintendent of Schools
Print Name and Title of Authorized Representative

**ATTACHMENT M
LRGVWDB DISCLOSURE OF INTERESTS**

It is the fiscal policy of the Lower Rio Grande Valley Workforce Development Board (LRGVWDB) that all persons or firms seeking to do business with the Board to provide the following information. Every question must be answered. If the question is not applicable, answer with "NA".

COMPANY NAME: Edinburg Consolidated Independent School District

FEDERAL ID#: 74-6000-715

P.O. BOX: 990

STREET: 411 N. 8th Ave.

CITY: Edinburg

STATE: TX

ZIP: 78540

FIRM is: 1. Corporation () 2. Partnership () 3. Sole Owner () 4. Association () 5. Other (x)

DISCLOSURE QUESTIONS

If additional space is necessary, please use the reverse side of this page or attach separate sheet.

1. State the name of each "non-managerial employee" of having an "ownership interest" constituting 10% or more of the ownership in the above named "firm".

N/A

Name

Job Title

2. State the names of each "managerial employee" of the Board having an "ownership interest" constituting 10% or more of the ownership in the above named "firm".

N/A

Name

Job Title

3. State the names of each " member" of the board or Board Staff having an "ownership interest" constituting 10% or more of the ownership in the above named "firm".

N/A

Name

Board, Commission, or Committee

4. State the names of each employee or officer of a "consultant" for the Board who worked on any matter related to the subject of this contract and has an "ownership interest" constituting 10% or more of the ownership in the above named "firm".

N/A

Name

Consultant

5. Other

N/A

Name

Title

Certification of Disclosure of Interests

I certify that all information provided is true and correct as of the date of this statement, that I have not knowingly withheld disclosure of any information requested; and that supplemental statements will be promptly submitted to the President/CEO of the Lower Rio Grande Valley Workforce Development Board, as changes occur.

Signature

Dr. René Gutiérrez,
Name (Type or Print)

Superintendent of Schools
Title (Type or Print)

Date

Signature of Witness

Maria Luisa Guerra
Name (Type or Print)

Assistant Superintendent for Instruction & Support Services
Title (Type or Print)

Date

**ATTACHMENT N
STATE ASSESSMENT CERTIFICATION**

The undersigned authorized representative of the corporation contracting herein certifies that the following indicated statement is true and correct and that the undersigned understands making a false statement is a material breach of contract and is grounds for contract cancellation.

The corporation certifies that:

 X It is current in Unemployment Insurance taxes, Payday and Child Labor law monetary obligations, and Proprietary School fees and assessments payable to the State of Texas.

 X It has no outstanding Unemployment Insurance overpayment balance to the State of Texas.

Edinburg Consolidated Independent School District
Name of Organization/Firm

Contract Signature Authority

Date

Dr. René Gutiérrez, Superintendent of Schools
Print Name and Title of Authorized Representative

ATTACHMENT O**EQUAL OPPORTUNITY AND NONDISCRIMINATION**

The Edinburg Consolidated Independent School District promotes employment opportunity through a progressive program designed to provide equal opportunity without regard to race, color, sex, religion, national origin, age, disability, or political affiliation or belief. Additionally, discrimination is prohibited against any beneficiary of programs funded under Title I of the Workforce Investment Act of 1998, on the basis of the beneficiary's citizenship/status as a lawfully admitted immigrant authorized to work in the United States, or his/her participation in any WIA Title I financially assisted program or activity. Edinburg Consolidated Independent School District conforms to all applicable federal and state laws, rules, guidelines, regulations, and provides equal employment opportunity in all employment and employee relations.

EEO Laws, Rules, Guidelines, Regulations

Edinburg Consolidated Independent School District provides equal opportunities consistent with applicable federal and state laws, rules, guidelines, regulations, and executive orders. Such regulations include:

- Title VI of the Civil Rights Act of 1964, as amended, which prohibits discrimination under any program or activity receiving federal financial assistance.
- Title VII of the Civil Rights Act of 1964, as amended, and its implementing regulations at 29 CFR Part 37 which prohibit discrimination based on race, color, religion, sex, or national origin in any term, condition or privilege of employment.
- Section 504 of the Rehabilitation Act of 1973, as amended, which prohibits discrimination against qualified individuals because of disability.
- Age Discrimination in Employment Act of 1967, as amended, which prohibits discrimination against individuals 40 years of age and older.
- Americans with Disabilities Act of 1990, which prohibits discrimination against qualified individuals with disabilities.
- Age Discrimination Act of 1975, as amended, which prohibits discrimination based on age in programs receiving federal financial assistance.
- Texas Commission on Human Rights Act, as amended, which prohibits discrimination in employment based on race, color, handicap, religion, sex, national origin, or age (40-70).
- Equal Pay Act of 1963, as amended, which requires equal pay for men and women performing equal work.
- Pregnancy Discrimination Act of 1978, which prohibits discrimination against pregnant women.

Edinburg Consolidated Independent School District is committed to promoting equal employment opportunity through a progressive program designed to provide equal opportunity without regard to race, color, sex, religion, national origin, age, disability, or political affiliation or belief. **Edinburg Consolidated Independent School District** takes positive steps to eliminate any systematic discrimination from personnel practices. **Edinburg Consolidated Independent School District** recruits, hires, trains, and promotes into all job levels the most qualified persons without regard to race, color, religion, sex, national origin, age, or disability status. Staff at all levels is responsible for active program support and personal leadership in establishing, maintaining, and carrying out an effective equal employment opportunity program.

Edinburg Consolidated Independent School District
Name of Organization/ Firm

Signature of Authorized Representative

Date

Dr. René Gutiérrez, Superintendent of Schools
Print Name and Title of Authorized Representative

SEARCH TEXAS.gov

July 2010

2010 DISTRICT ACCOUNTABILITY SUMMARY

District Name Links to the Accountability Data Table

DISTRICT NAME: EDINBURG CISD
 DISTRICT NUMBER: 108904
 ACCOUNTABILITY RATING: Academically Acceptable (Met Absolute Stds)

SUMMARY

ACCOUNTABILITY RATINGS

CAMPUS RATING:	NUMBER OF SCHOOLS
EXEMPLARY	18
RECOGNIZED	17
ACADEMICALLY ACCEPTABLE	0
ACADEMICALLY UNACCEPTABLE	0
AEA: ACADEMICALLY ACCEPTABLE	0
AEA: ACADEMICALLY UNACCEPTABLE	0
AEA: NOT RATED - OTHER	0
NOT RATED: OTHER	2
NOT RATED: DATA INTEGRITY ISSUES	0
TOTAL	37

Campus Name Links to the Accountability Data Table

CAMPUS LIST (in campus number order)

CAMPUS	RATING	COMMENTS
001 EDINBURG H S	Recognized	RI/TPM
002 ECONOMEDES H S	Recognized	RI/TPM
003 EDINBURG NORTH H S	Recognized	RI Only
039 J J A E P	Not Rated: Other	
040 JUVENILE DETENTION CTR	Not Rated: Other	Special Analysis
042 HARWELL MIDDLE SCHOOL	Recognized	Met Absolute Stds
043 B L GARZA MIDDLE SCHOOL	Recognized	RI Only
044 SOUTH MIDDLE SCHOOL	Recognized	RI/TPM
045 MEMORIAL MIDDLE SCHOOL	Recognized	RI Only
046 FRANCISCO BARRIENTES MIDDLE	Recognized	RI Only
101 AUSTIN ELEM	Exemplary	Met Absolute Stds
102 BREWSTER ELEM	Recognized	RI/TPM
103 HARGILL ELEM	Exemplary	TPM Only
104 BETTS ELEM	Exemplary	TPM/EP
105 JEFFERSON ELEM	Exemplary	Met Absolute Stds
106 TREVINO ELEM	Exemplary	Met Absolute Stds
107 LEE ELEM	Recognized	TPM Only
108 LINCOLN ELEM	Exemplary	Met Absolute Stds
109 GUERRA ELEM	Exemplary	TPM Only
110 ZAVALA ELEM	Exemplary	TPM Only
111 TRAVIS ELEM	Recognized	TPM Only
112 FREDDY GONZALEZ ELEM	Exemplary	Met Absolute Stds
113 L B JOHNSON ELEM	Recognized	TPM Only
114 CANTERBURY ELEM	Exemplary	Met Absolute Stds
115 MONTE CRISTO ELEM	Recognized	Met Absolute Stds
116 ESCANDON ELEM	Exemplary	TPM Only
117 DE LA VINA ELEM	Exemplary	TPM Only
118 SAN CARLOS ELEM	Recognized	Met Absolute Stds
119 TRUMAN ELEM	Recognized	Met Absolute Stds
120 EISENHOWER ELEM	Exemplary	TPM Only
121 JOHN F KENNEDY ELEM	Recognized	Met Absolute Stds
122 CANO-GONZALEZ ELEM	Exemplary	TPM Only
123 CAVAZOS ELEM	Exemplary	TPM Only
124 VILLARREAL ELEM	Recognized	Met Absolute Stds
125 CARMEN V AVILA ELEMENTARY	Exemplary	Met Absolute Stds
126 ANNE L MAGEE ELEMENTARY	Exemplary	TPM Only
127 DR THOMAS ESPARZA ELEMENTARY	Exemplary	Met Absolute Stds

Total Count = 37

RI = Required Improvement TPM = Texas Projection Measure EP = Exceptions Provision

APPROVAL TO ACCEPT GRANT AWARD FROM (RIF) READING IS FUNDAMENTAL, INC. AGREEMENT (LICENSOR) WITH THE DEPARTMENT OF EDUCATION (FEDERAL FUNDS) BETWEEN EDINBURG CISD – LOCAL RIF (LICENSEE) WITH THE DEPARTMENT OF EDUCATION (LOCAL FUNDS) TO OPERATE A BOOKS FOR OWNERSHIP PROGRAM, AGREEMENT END DATE 5/31/2011 FOR THE 30 ELEMENTARY CAMPUSES

SUPERINTENDENT'S RECOMMENDATION:

Approval to accept grant award from (RIF) Reading is Fundamental, Inc. Agreement (Licensor) with the Department of Education (Federal Funds) between Edinburg CISD – Local RIF (Licensee) with the Department of Education (Local Funds) to operate a Books for Ownership Program, Agreement End Date 5/31/2011 for the 30 Elementary Campuses.

RATIONALE:

The main purpose and intent of the Reading Is Fundamental Program which is a nonprofit organization with the Department of Education is:

1. To operate a Books for Ownership program that allows students to select and keep RIF books.
2. To service three book distributions to be conducted at 30 elementary RIF sites.
3. To provide motivational activities in conjunction with each book distribution.
4. Serving a total of approximately 7521 children in grades 3rd through 5th.
5. Federal funds awarded to assist with the expense to provide free RIF books and to contribute literacy resources to children in grades 3rd through 5th.
6. Local funds required to matching federal funds to contract with the Local RIF program and assist with the expense to provide free RIF books and to contribute literacy resources to children in grades 3rd through 5th (non-migrant) at an average book cost of \$2.95.
7. Purchase 24,819 paperback RIF books to be given to the student participants at three different book distributions.

Connections to the District Plan: Academic Excellence Performance Goal: Goal 1, District Performance Objective II: Instructional Arrangements, Initiatives I & II Goal 1

PAPERWORK IMPACT:

- Submit yearly on the web-based Manage Services Renewal RIF Proposal Application by Licensee's RIF Program Coordinator and Licensee's Authorizing Official (School Superintendent).
- Program Coordinator processes all RIF book orders from RIF Vendors through the Instructional Materials Bid upon verification of account funds allocation and book order total for purchase.
- Program Coordinator electronically submits the RIF Invoice Verification Form and mails the appropriate local payment addressed to Vendor and forwarded to Reading Is Fundamental, Inc. for grant verification.
- Program Coordinator electronically submits the Performance Report (Multi-Site Distribution Report) which is a composite report from the Single-Site Distribution Report from the elementary RIF sites.
- Program Coordinator electronically submits the Final Performance Report.

BUDGETARY INFORMATION:

Estimated Cost: **\$22,800.00***

Account	Description	Appro.	Enc.	Expen.	Bal.
199-11-6497-11-XXX-111000	AWARDS- Reading RIF Program	\$22,800	0	0	\$22,800.

- Approved Grant from Licensor (RIF) Reading Is Fundamental, Inc. = \$43,433.00
- Approved by Licensee-Matching Local Funds Required from ECISD = **\$22,800.00***
- Additional Funds from Licensor-(Macy's) = \$12,410.00
- Total RIF Grant Approved Budget = \$55,843.00
- Total AWARDS-Reading RIF Program: = \$78,643.00

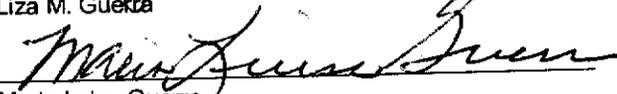
RESOURCE PERSONNEL:

Dr. René Gutiérrez, Superintendent of Schools
 Maria Luisa Guerra, Assistant Superintendent for Instruction and Support Services
 Rigoberto V. Abrego, Assistant Superintendent for Finance and Operations
 Sylvia D. Garcia, Director of Finance
 Amaro Tijerina, Purchasing Coordinator
 Liza M. Guerra, Library Services Supervisor

Prepared by:


 Liza M. Guerra

Approved by:


 Maria Luisa Guerra

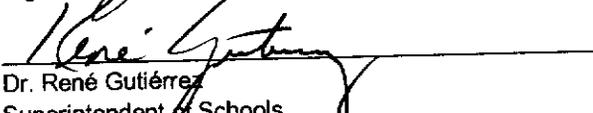
Within Budgetary Allocation:


 Sylvia D. Garcia

Finance Department Approval:


 Rigoberto V. Abrego

Recommended by:


 Dr. René Gutiérrez
 Superintendent of Schools

Notes for Funds Tabulation
AWARDS - READING RIF PROGRAM
(Matching Local Funds
and Additional Local Funds
to Operate a Books for Ownership Program)

1. **USER DEPARTMENTS:** This AWARDS - Local RIF Reading Program funds are requested by Sonya I. Miller, Library Materials Specialist (Licensee's RIF Program Coordinator), through Ms. Liza M. Guerra, Library Services Supervisor to service 30 elementary RIF sites and operate a Books for Ownership program for (non-migrant) local students in grades 3rd through 5th for the 30 Elementary campuses.
2. **TERM:** This Agreement is made by Reading Is Fundamental, Inc., a non-profit organization (Licensor) with the Department of Education (Federal Funds) between Edinburg CISD - Local RIF (Licensee) with the Department of Education (Local Funds) Authorizing Official (Superintendent of Schools) and assigned Licensee's RIF Program to operate a Books Ownership program, Agreement End Date 5/31/2010.
3. **ORDERING INFORMATION:** Each campus RIF Site Coordinator (Librarian) will submit their electronic RIF order for their campus and send to the Local RIF Program Coordinator for RIF grant fund verification and RIF book count order to comply with the RIF grant. The requisitions for purchase orders will be processed through the Library Services Department.
4. **TOTAL ESTIMATED FUNDS AWARDED:** \$22,800.00
5. **APPROXIMATE AMOUNT SPENT LAST YEAR:** \$68,286.00
6. **BUDGET INFORMATION:**

CAMPUS	ACCOUNT #	DESCRIPTION	APPROP.	ENCUM.	EXPEND.	BALANCE
Austin	199-11-6497-00-101-111000	AWARDS-Reading RIF Program	\$500	0	0	\$500
Brewster	199-11-6497-00-102-111000	AWARDS-Reading RIF Program	\$300	0	0	\$300
Hargill	199-11-6497-00-103-111000	AWARDS-Reading RIF Program	\$400	0	0	\$400
Betts	199-11-6497-00-104-111000	AWARDS-Reading RIF Program	\$600	0	0	\$600
Jefferson	199-11-6497-00-105-111000	AWARDS-Reading RIF Program	\$600	0	0	\$600
Trevino	199-11-6497-00-106-111000	AWARDS-Reading RIF Program	\$1,000	0	0	\$1,000
Lee	199-11-6497-00-107-111000	AWARDS-Reading RIF Program	\$600	0	0	\$600
Lincoln	199-11-6497-00-108-111000	AWARDS-Reading RIF Program	\$700	0	0	\$700
Guerra	199-11-6497-00-109-111000	AWARDS-Reading RIF Program	\$900	0	0	\$900
Zavala	199-11-6497-00-110-111000	AWARDS-Reading RIF Program	\$800	0	0	\$800
Travis	199-11-6497-00-111-111000	AWARDS-Reading RIF Program	\$700	0	0	\$700
F.Gonzalez	199-11-6497-00-112-111000	AWARDS-Reading RIF Program	\$800	0	0	\$800
Johnson	199-11-6497-00-113-111000	AWARDS-Reading RIF Program	\$800	0	0	\$800
Canterbury	199-11-6497-00-114-111000	AWARDS-Reading RIF Program	\$1,000	0	0	\$1,000
Monte Cristo	199-11-6497-00-115-111000	AWARDS-Reading RIF Program	\$900	0	0	\$900
Escandon	199-11-6497-00-116-111000	AWARDS-Reading RIF Program	\$900	0	0	\$900
De La Vina	199-11-6497-00-117-111000	AWARDS-Reading RIF Program	\$700	0	0	\$700
San Carlos	199-11-6497-00-118-111000	AWARDS-Reading RIF Program	\$800	0	0	\$800
Truman	199-11-6497-00-119-111000	AWARDS-Reading RIF Program	\$900	0	0	\$900
Eisenhower	199-11-6497-00-120-111000	AWARDS-Reading RIF Program	\$700	0	0	\$700
Kennedy	199-11-6497-00-121-111000	AWARDS-Reading RIF Program	\$1,000	0	0	\$1,000
Cano/Gonzalez	199-11-6497-00-122-111000	AWARDS-Reading RIF Program	\$800	0	0	\$800
Cavazos	199-11-6497-00-123-111000	AWARDS-Reading RIF Program	\$700	0	0	\$700
Villarreal	199-11-6497-00-124-111000	AWARDS-Reading RIF Program	\$900	0	0	\$900
Avila	199-11-6497-00-125-111000	AWARDS-Reading RIF Program	\$800	0	0	\$800
Magee	199-11-6497-00-126-111000	AWARDS-Reading RIF Program	\$900	0	0	\$900
Esparza	199-11-6497-00-127-111000	AWARDS-Reading RIF Program	\$700	0	0	\$700
Crawford	199-11-6497-00-128-111000	AWARDS-Reading RIF Program	\$800	0	0	\$800
Ramirez	199-11-6497-00-129-111000	AWARDS-Reading RIF Program	\$800	0	0	\$800
Fores-Zapata	199-11-6497-00-130-111000	AWARDS-Reading RIF Program	\$800	0	0	\$800
			\$22,800	0	0	\$22,800



Reading Is Fundamental, Inc.
 1255 23rd Street, NW, Suite 300,
 Washington, DC 20037
 Toll-free: 1-877-RIF-READ
 Phone: 202-673-0020
 Fax: 202-673-163526

Account Number: TX0117
 Agreement Number: B033

Agreement End Date: 5/31/2011

Agreement

This Agreement is made between Reading Is Fundamental, Inc., a nonprofit organization whose address is 1255 23rd Street, NW, Suite 300, Washington, DC 20037 (herein, Licensor), and

Edinburg CISD - Local RIF

Edinburg, TX

(herein, Licensee).

Summary of Licensee Responsibilities

The Licensee agrees to operate a Books for Ownership service between the Agreement Start Date and the Agreement End Date as specified. The service shall include book distributions to be conducted at 27 sites serving a total of approximately 7,521 children.

The budget for Licensee's service is as follows:

Funds from Licensor's Contract Number ED08CO0144 with the Department of Education	\$43,433.00
Licensee Matching Funds required by Licensor's Contract Number ED08CO0144 with the Department of Education	\$0.00
Additional funds provided by Licensee	\$0.00
Other funds provided by Licensor	\$12,410.00
Total Budget	\$55,843.00

The Licensee will operate the service in accordance with Licensee's proposal, the attached terms and conditions, and attached guidelines, all of which are hereby incorporated and made part of this Agreement.

Licensor Responsibilities

Licensor agrees to pay for books purchased by the Licensee for use in Licensee's Books for Ownership service according to the following specifications:

Pursuant to Contract Number ED08CO0144, or its successors, between the Licensor and Department of Education (herein, U.S. Government):

Licensor will allocate \$43,433.00 from its Contract Number ED08CO0144 with the Department of Education. This Contract requires that Licensee will provide \$0.00 in matching funds. The procedures for Licensor's payment for books and the Licensee's provision of matching funds under Contract Number ED08CO0144 are defined in the attached Terms and Conditions.

This Agreement shall become effective when it is electronically approved by the Licensee's RIF Coordinator and the Licensee's Authorizing Official. The Agreement Start Date shall be the later date of electronic approval by either the Licensee's RIF Coordinator or Authorizing Official.

Reading Is Fundamental

Cheryl Clark, Director of Operations, Signed 5/19/2010

Edinburg CISD - Local RIF

- I have read and agree to the attached terms and conditions
- I have read and agree to the attached guidelines

Sonya Miller, Account Coordinator, Signed 5/20/2010

- I have read and agree to the attached terms and conditions
- I have read and agree to the attached guidelines

René Gutiérrez, Authorizing Official, Signed 5/19/2010

EXHIBIT _____



Reading Is Fundamental, Inc.
 1255 23rd Street, NW, Suite 300,
 Washington, DC 20037
 Toll-free: 1-877-RIF-READ
 Phone: 202-673-0020
 Fax: 202-673-163526

Proposal Summary for TX0117-B033

Organization

Edinburg CISD - Local RIF
 411 N 8Th Ave
 Edinburg, TX 78541

Account Coordinator:

Sonya Miller (s.miller@ecisd.us)

Authorizing Official:

René Gutiérrez (rene.gutierrez@ecisd.us)

Service Goals

- To provide children with access to a variety of high quality books for ownership at no cost to them or their families.
- To help children develop literary tastes and learn from their book choices
- To link books and reading with fun, literacy-related activities designed to actively engage children
- To motivate children to read and improve their attitudes towards reading
- To engage parents, families, and community members in demonstrating to children the importance of reading and to develop sustainable partnerships

Children Demographics

Total Children: 7,521 **FR/P:** 84%
Age: 9-11 (100%) **Grade:** 5, 4, 3
Ethnicity: Hispanic/Latino (96%), American Indian/Alaska native (1%), Native Hawaiian/Other Pacific Islander (1%), Asian (1%), Black/African-American (1%)
Languages: ENGLISH (67%), SPANISH (32%), OTHER (1%) **Risk Factors:** Low income, Homeless children, School failure, Disabilities, Institutionalized/incarcerated, Emotionally disturbed, Without access to libraries, Foster children, Parents Institutionalized/incarcerated

Book & Motivaiton

Motivational Activities: Read aloud - Teacher/Staff, Read aloud - Family member, Read aloud - Guest, Student reading - Shared reading, Student reading - Reading time, Celebrations/entertainment, Field trips/themed presentations, Dress-up, Incentives, Reading challenge, Arts and Crafts, Writing activities

Children	Service Period	Distributions	Min. Books	On Hand	Purchase
7,521	4-10 months	3 (Nov 2010, Jan 2011, Mar 2011)	24,819	0	24819

Budget

	RIF Funds	Local Match	Total
Federal	\$43,433.00	\$0.00	\$43,433.00
Private	\$12,410.00	\$0.00	\$12,410.00
Additional			\$0.00
Total	\$55,843.00	\$0.00	\$55,843.00

Source of local funds: Sponsoring/Proposing organization

Volunteers

Parents: Participate in book selection committee, Organizing and sorting books, Assisting on distribution day

Others:

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Terms and Conditions (Rev. 4/22/2009)

1. Nonprofit Organization

Licensee hereby declares that it is either a public agency or a private nonprofit group or organization. For purposes of this Agreement, non-profit means a group or organization of which no part of the net earnings inure, or may lawfully inure, to the benefit of any private shareholder or individual.

2. Scope of Work

Licensee agrees to operate a Books for Ownership Program (Program) which has as its primary purpose the motivation of children to read. Licensee will perform the Program in accordance with Licensee's proposal which is hereby incorporated and made part of this Agreement. When the terms and conditions in this Agreement and its attachments are in conflict with Licensee's proposal, the terms of this Agreement shall take precedence.

3. Guidelines

Licensee agrees that Licensee will operate the Program according to guidelines promulgated by Licensor. Such guidelines may be revised from time to time by Licensor at its sole discretion.

4. Term of Performance

All program activities as outlined in the Licensee's proposal must be conducted before the Termination Date. A Program performance report must be submitted no later than 30 days after the Licensee's last book distribution.

5. Recipient Eligibility

The children served by Licensee's Program must be eligible for enrollment in preschool, elementary, or secondary schools and all children in a classroom or group will be served equally regardless of race, creed, color, ethnic origin, religion, sex, economic background or level of academic achievement.

If the Licensee serves, or plans to serve, visually or otherwise handicapped young people of eligible age, Licensee may purchase with funds granted by Licensor, audio tapes, records, or "talking book" combinations of books and records or tapes. These items will be distributed only to those young people who are handicapped.

6. Funds Provided by Licensee

If the Licensee is required to provide Matching Funds, as indicated on the first page of the Agreement under Summary of Licensee Responsibilities, Licensee certifies that on the Agreement Start Date, it has on hand a minimum of \$100.00 or 10% of the total of funds to be provided by Licensee, whichever is larger. Licensee will use funds to be provided by Licensee as shown on the first page of the Agreement solely for the purchase of books to be used in Licensee's Program.

7. Reports and Audits

Licensor shall have the right to require periodic reports from Licensee. Such reports must be submitted within the time required. Licensor reserves the right to audit the financial records of Licensee as they pertain to this Agreement at any time.

8. Termination

Licensor may terminate this Agreement upon thirty (30) days written notice to Licensee without cause. Licensor may terminate this Agreement immediately upon material breach of the Agreement by Licensee (including without limitation any breach of section 3,6,7,9 or any other material performance related Section herein) or if the U.S. Government terminates Licensor's primary contract, ED08CO0144 for convenience or cause.

9. Permission to Use Service Marks

Reading Is Fundamental, Inc., organized for the express purpose of encouraging reading at an early age through the distribution of inexpensive books, is sole owner of the following registered service marks (the "Marks").

- Reading Is Fundamental
- RIF
- The Reading Is Fundamental logo showing an open book with a smiling face superimposed upon it and the words "Reading Is Fundamental" underneath.

Reading Is Fundamental hereby grants Licensee the right to use any of the "Marks" listed above under the following terms and conditions.

- A In connection with reading programs designed to motivate children to read (the "Services"), Licensee must use the Marks only in connection with a place name indicating the city, town or other geographic area in which Licensee is providing the services, such as:
- Reading Is Fundamental of Any Town U.S.A.
 - The Any Town RIF Project.

EXHIBIT _____



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■ The Any Town Chamber of Commerce RIF Project.

- B Notwithstanding anything to the contrary in paragraph 8.A, Licensee may use RIF logo without any additional words or phrases.
- C To ensure Licensee's use of the Marks and Names meets Licensor's high quality standards, Licensee shall provide to Licensor for prior approval, which shall not be unreasonably withheld, at least one representative sample of all written materials using the Marks and Names, including but not limited to labels, signs, stationery, promotional materials, informational materials, advertising and other materials. If Licensor does not send written notice of its disapproval to Licensee within ten (10) days after Licensor's receipt of samples of any such materials, these materials shall be deemed automatically approved.
- D Licensee shall have the right to use the service marks during the term of the Agreement provided that it adheres to the goals and purposes of Reading Is Fundamental. If at any time Licensee deviates from these principles, Reading Is Fundamental shall have sole right, at its discretion, to withdraw permission for use of the Marks.
- E Licensee shall not permit any other organization to use the service marks and shall immediately inform Reading Is Fundamental if it finds that these service marks are being used improperly or without permission.
- F On termination of this Agreement for any reason, Licensee shall immediately discontinue the use of all service marks owned by Reading Is Fundamental, Inc.

10. Representations and Warranties

- By Each Party.** Each party to this Agreement represents and warrants to the other party that: (a) it has the full corporate right, power and authority to enter into this Agreement and to perform the acts required of it hereunder; and (b) its execution of this Agreement and performance of its obligations hereunder do not and will not violate any agreement or law to which it is a party or by which it is bound.
- By Licensee.** Licensee hereby represents and warrants that its operation of the Program, and any materials it creates and/or distributes in connection with the operation of such Program, shall not violate any third party's rights, cause any injury or bodily harm to person or property, or contain any material that is obscene, libelous or defamatory, or infringing of any third party's copyrights, trademarks, patents, trade secrets, or other proprietary rights.

11. Indemnification

Each party (the "Indemnifying Party") will defend, indemnify and hold harmless the other party (the "Indemnified Party"), and the respective directors, officers, employees and agent of the Indemnified Party, from and against any and all claims, costs, losses, damages, judgments and expenses (including reasonable attorneys' fees) arising out of or in connection with any breach of this Agreement by the Indemnifying Party or any third-party claim alleging any breach of such party's representations or warranties or covenants set forth in this Agreement. The Indemnified Party agrees that the Indemnifying Party shall have sole and exclusive control over the defense and settlement of any such third party claim. The Indemnified Party shall promptly notify the Indemnifying Party of any such claim of which it becomes aware and shall: (a) at the Indemnifying Party's expense, provide reasonable cooperation to the Indemnifying Party in connection with the defense or settlement of any such claim; and (b) at the Indemnified Party's expense, be entitled to participate in the defense of any such claim. The Indemnifying Party shall not acquiesce to any judgment or enter into any settlement that adversely affects the Indemnified Party's rights or interests without prior written consent of the Indemnified Party. To the extent (a) the Indemnifying Party may avail itself of the privilege of sovereign immunity or other privileges and immunities applicable to states, territories, municipalities, and subdivisions thereof; and (b) the Indemnifying Party cannot waive these privileges or immunities; the Indemnifying Party agrees to take the foregoing actions to the full extent allowable under the applicable law.

12. Notices

Except as otherwise set forth herein, any approval, consent, notice, request or other communication required or permitted to be given by either party to the other under this Agreement shall be in writing and shall be deemed to have been given (a) when delivered by hand or by courier; (b) when three (3) days have elapsed after its transmittal by registered or certified mail, postage prepaid, return receipt requested; or (c) when two days have elapsed after its transmittal by overnight courier to the address set forth above. All notices provided to RIF hereunder shall be sent to the attention of RIF's Vice President of Programs.

13. Entire Agreement

This Agreement, including the Exhibits referenced herein, constitutes the entire agreement of the parties relating to the subject matter hereof and supersedes all prior oral or written understandings or agreements relating thereto.

14. Amendments

This Agreement may not be amended, modified or canceled except by a written instrument executed by both parties.

15. Binding Effect

This Agreement shall be binding upon and shall inure to the benefit of Licensor and Licensee and each of their respective successors and permitted assigns.

16. Assignment

The rights granted by this Agreement are strictly personal to the parties, and may not be assigned without each other's consent, which shall not be unreasonably withheld.

17. Waiver

EXHIBIT _____



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No waiver of acquiescence in or consent to any breach of or default under this Agreement shall be deemed a waiver of acquiescence in or consent to any other breach or default occurring at any time, nor shall any waiver constitute a continuing waiver. No waiver shall be binding unless executed in writing by the party making the waiver.

18. Severability

If any provision is determined to be illegal, unenforceable or void, and if the remainder of this Agreement shall not be affected by such determination and is capable of substantial performance, then such void provision shall be deemed rescinded and each provision not so affected shall be enforced to the extent permitted by law.

19. Governing Law

This Agreement is governed by the laws of the District of Columbia, without regard to conflict of law principles.

20. Counterparts

This Agreement may be executed in several counterparts, each of which shall constitute an original, but all of which taken together shall constitute one and the same instrument.

21. Headings

The headings in this Agreement are for reference purposes only, do not constitute a part of this Agreement and shall not affect its meaning or interpretation.

22. Qualified Suppliers

Books may be ordered only from those suppliers qualified in writing by Licensor.

23. Deobligation and Modification

Licensor shall have the right from time to time to review performance of the Licensee and unilaterally deobligate that portion of the RIF share which Licensor in its sole discretion feels will serve to benefit the objectives of Reading Is Fundamental, Inc. Licensor will notify Licensee of this action in writing and it shall become effective immediately upon receipt by Licensee. Licensor will be responsible for providing the Federal share for approved books ordered prior to the receipt of this deobligation notice. In the event that the U.S. Government modifies or amends its contract with Licensor, Licensor shall have the right unilaterally to make corresponding amendments to this Agreement. Said changes shall be made in writing, and shall be effective immediately upon receipt by Licensee.

24. Privacy

Licensee acknowledges that by agreeing to this RIF service, the program's name, addresses of all location sites and number of participating children by site will be available on RIF's online resources; which include a searchable map. To protect the privacy of RIF programs and its volunteers, the searchable map will include a 'blind e-mail' mechanism, which will allow volunteers and/or donors interested in supporting RIF to contact a local program without having access to specific e-mail addresses. Information included on the map will be limited to the program's mailing address, the address of the sites it serves children and number of children served by site. RIF will not disclose individual names, e-mails, or telephone numbers online.

25. Ordering and Return of Books

Licensee will order no books before the Agreement Start Date. Licensor will not pay the Federal share for books ordered prior to the Agreement Start Date. Should Licensee elect to order from a supplier who charges a finance fee for delinquent accounts, it is the full responsibility of the Licensee to pay 100% of any such charge. Licensee is free to make arrangements with the book suppliers for return of books; however, once an invoice is sent to Licensor for payment the books may not be returned to the supplier. At the conclusion of this Agreement, or upon termination of the Agreement for any reason, Licensor reserves the right to have all undistributed books purchased under this Agreement returned to Licensor to become the sole property of Licensor.

26. Relationship Between Funds Awarded Pursuant to Contract Number ED08CO0144 and Funds Provided by Licensee

Licensee will provide one dollar (\$1.00 for every three dollars (\$3.00) of the Federal share. Only that portion of the Federal share equal to three times the amount provided by Licensee will be available to Licensee.

If Licensee qualifies as a 'Migrant or Seasonal Farmworker Program', then Licensee is excused from the above requirement to provide funds. Licensor will pay the entire amount of the costs of books purchased by a Licensee that qualifies as a 'Migrant or Seasonal Worker Program' up to the amount granted pursuant to Contract ED08CO0144 by Licensor to Licensee.

27. Payment for Books

Invoices for books purchased under this Agreement should be submitted to Licensor within 30 days after the date of the invoice, along with Licensee's check for 25% of the amount of the invoice. If Licensee qualifies as a "Migrant or Seasonal Farmworker Program", then, consistent with paragraph 2, Licensee is excused from the requirement to provide a check for 25% of the amount of the invoice. Licensee must use Licensor's Internet web based automated system to submit book invoices. Licensees who are delinquent in their payments may be suspended or terminated unilaterally by Licensor. All invoices submitted for payment must be dated between the Agreement Start Date and the Termination Date of this Agreement, inclusive.

28. Examinations of Records

EXHIBIT _____



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Licensee agrees that the Comptroller General of the United States, or his or her duly authorized representatives shall, until expiration of 5 years after completion of the Program under this Agreement, or of the time periods for the particular records specified in the Federal Acquisition Regulations (48 CFR Chapter 1) whichever expires later, have access to and the right to examine any books, documents, papers, and records of Licensee, involving transactions related to this Agreement.

29. Modification of Agreement

In the event that the U.S. Government modifies or amends its contract with Licensor, Licensor shall have the right unilaterally to make corresponding amendments to this Agreement. Said modifications shall be made in writing, and shall be effective immediately upon receipt by Licensee.

30. Equal Opportunity

During the performance of this Agreement, Licensee agrees as follows:

- A Licensee will not discriminate against any employee or applicant for employment because of race, color, religion, sex or national origin. Licensee will take affirmative action to ensure that the applicants are employed, and that employees are treated during employment, without regard to their race, color, religion, sex or national origin. Such action shall include, but not be limited to, the following: employment, upgrading, demotion, or transfer; recruitment or recruitment advertising; layoff or termination; rates of pay or other forms of compensation; and selection for training, including apprenticeship. Licensee agrees to post in conspicuous places, available to employees and applicants for employment, notices to be provided by the Contracting Officer setting forth the provisions of the Equal Opportunity clause.
- B Licensee will, in all solicitations or advertisements for employees placed by or on behalf of the Licensee, state that all qualified applicants will receive consideration for employment without regard to race, color, religion, sex, or national origin.
- C Licensee will send to each labor union or representative of workers with which it has a collective bargaining agreement, or other contract or understanding, a notice, to be provided by the agency Contracting officer, advising the labor union or workers' representative of Licensee's commitments under this Equal Opportunity clause, and shall post copies of the Notice in conspicuous places available to employees and applicants for employment.
- D Licensee will comply with all provisions of Executive Order No. 11246 of September 24, 1965, and of the rules, regulations, and relevant orders of the Secretary of Labor.
- E Licensee will furnish all information and reports required by Executive Order No. 11246 of September 24, 1965, and by the rules, regulations, and orders of the Secretary of Labor, or pursuant thereto, and will permit access to its books, records, and accounts by the contracting agency and the Secretary of Labor for purposes of investigation to ascertain compliance with such rules, regulations, and orders.
- F In the event of Licensee's noncompliance with the Equal Opportunity clause of this Agreement or with any of the said rules, regulations, or orders, this Agreement may be canceled, terminated, or suspended, in whole or in part, and Licensee may be declared ineligible for further U.S. Government contracts in accordance with procedures authorized in Executive Order No. 11246 of September 24, 1965, and such other sanctions may be imposed and remedies invoked as provided in Executive Order No. 11246 of September 24, 1965, or by rule, regulation, or order of the Secretary of Labor, or as otherwise provided by law.
- G Licensee will include the provisions of paragraphs (A. through H.) in every subcontract or purchase order unless exempted by rules, regulations, or orders of the Secretary of Labor issued pursuant to section 204 of Executive Order No. 11246 of September 24, 1965, so that such provisions will be binding upon each subcontractor or vendor. The Licensee will take such action with respect to any subcontract or purchase order as the contracting agency may direct as a means of enforcing such provisions, including sanctions for noncompliance.
- H Nonsegregated Facilities. Licensee certifies that it does not, and will not, maintain or provide for its establishment's segregated facilities, and that it does not, and will not, permit its employees to perform their services at any location under its control where segregated facilities are maintained. Licensee agrees that a breach of this certification is a violation of the Equal Opportunity clause in the contract.
- I Regarding any position for which the employee or applicant for employment is qualified, the Licensee shall not discriminate against any employee or applicant because of physical or mental disability. The Licensee agrees to take affirmative action to employ, advance in employment, and otherwise treat qualified individuals with disabilities without discrimination based upon their physical or mental disability in all employment practices. Such actions shall include, but not be limited to, the following: recruitment, advertising, and job application procedures; hiring, upgrading, promotion, award of tenure, demotion, transfer, layoff, termination, right of return from layoff, and rehiring; rates of pay or any other form of compensation and changes in compensation; job assignments, job classifications, organizational structures, position descriptions, lines of progression, and seniority lists; leaves of absence, sick leave, or any other leave; fringe benefits available by virtue of employment, whether or not administered by the Licensee; selection and financial support for training. Including apprenticeships, professional meetings, conferences and other related activities, and selection for leaves of absence to pursue training; activities sponsored by the Licensee, including social or recreational programs, and any other term, condition, or privilege of employment.
- J Licensee agrees to comply with the rules, regulations, and relevant orders of the Secretary of Labor issued under the Rehabilitation Act of 1973 (29 U.S.C. 793), as amended.
- K The Licensee agrees to post employment notices stating the Licensee's obligation under the law to take affirmative action to employ and advance in employment qualified individuals with disabilities; and the rights of applicants and employees. These notices will be posted in conspicuous places that are available to employees and applicants for employment. The Licensee shall ensure that applicants and employees with disabilities are informed of the contents of the notice (e.g. the Licensee may have the notice read to a visually disabled individual, or may lower the posted notice so that it may be read by a person in a wheelchair). The notices shall be in a form prescribed by the Deputy Assistant Secretary for Federal Contract Compliance of the U.S. Department of Labor and shall be provided by or through the Contracting Officer.

EXHIBIT _____



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- L Licensee will notify each labor union or representative of workers with which it has a collective bargaining agreement or other contract understanding, that the Licensee is bound by the terms of Section 503 of the Rehabilitation Act of 1973 and is committed to take affirmative action to employ, and advance in employment, qualified individuals with physical and mental disabilities.

31. Influencing Federal Transactions

(This applies only to Licensees receiving over \$100,000.00) The Licensee hereby certifies that no federal appropriated funds have been paid or will be paid to any person for influencing or attempting to influence an officer or employee of any agency, a Member of Congress, an officer or employee of Congress, or an employee of a Member of Congress on his or her behalf in connection with the awarding of any Federal contract, the making of any Federal grant, the making of any Federal loan, the entering into of any cooperative agreement, and the extension, continuation, renewal, amendment or modification of any Federal contract, grant, loan, or cooperative agreement.

32. Anti-Kickback Procedures

Licensees may not provide anything of value or give favorable treatment to Licensor or any Licensor employee or any U.S. Government official for the purpose of improperly obtaining favorable treatment in connection with this Agreement. When there are reasonable grounds to believe that a violation of this provision has occurred, it is to be reported to the Inspector General of the Department of Education or to the Department of Justice.

33. Debarment

(This applies only to Licensees receiving over \$25,000.00) The Licensee hereby certifies that at the time of the award, neither the Licensee nor its principals is debarred, suspended, or proposed for debarment by the Federal government and that Licensee has not within a three year period preceeding the Agreement Start Date had one or more federal contracts terminated for default.

34. Compliance with Laws

Licensee, at its sole expense, shall comply with all applicable Federal, State and Local laws executive orders, rules and regulations which may be applicable to the performance under this Agreement, including, without limitation, the section 27 of the Office of Federal Procurement Policy Act (41 U.S.C. section 423); the Walsh-Healey Public Contracts Act; the Civil Rights Act of 1964, as amended; and Title 41, Chapter 60, of the Code of Federal Regulations (CFR), as amended.

35. Incorporation By Reference

The following clauses set forth in the Federal Acquisition Regulation ("FAR"), Codified in Title 48 of the United States Code of Federal Regulations, in effect as of the start date of Contract Number ED08CO0144 are incorporated herein by reference: Restrictions on Subcontractor Sales to the Government, 52.203-6 (applies only to those agreements in which the Federal share will amount to over \$100,000); Anti-Kickback Procedures, 52.203-7 (applies only to those agreements in which the Federal share will amount to over \$100,000); Small Business Subcontracting Plan 52.219-9; Equal Opportunity 52.222-26; Equal Opportunity for Special Disabled Veterans, Veterans of the Vietnam Era, and Other Eligible Veterans, 52.222-35 (applies only to those agreements in which the Federal share will amount to \$25,000 or more); Affirmative Action for Workers with Disabilities, 52.222-36 (applies only to those agreements in which the Federal share will amount to \$10,000 or more); Employment Reports on Special Disabled Veterans, Veterans of the Vietnam Era, and Other Eligible Veterans, 52.222-37 (applies only to those agreements in which the Federal share will amount to \$25,000 or more); Restrictions on Certain Foreign Purchases, 52.225-13; and Value Engineering, 52.248-1 (applies only to those agreements in which the Federal share will amount to over \$100,000). Unless otherwise expressly noted herein, where necessary to make the FAR clauses applicable to this Agreement and to protect Licensor's interest, the words "Government", "DOD" and "Contracting Officer" each shall mean "Licensor" or (when appropriate) "Licensor and the Contracting Officer", the words "Contractor" or "Offeror" shall mean "Licensee", and the words "Contract" and "Schedule" shall refer to this "Agreement". The definitions outlines herein are intended to create legal relationships between Licensor and Licensee identical to, but not dependent on, the relationship the FAR intend to establish between the "Government" and "Contractor".

36. Security Requirements

Licensee shall ensure that all non-U.S. citizen Licensee employees are lawful permanent residents of the United States or have appropriate work authorization documents as required by the U.S. Department of Homeland Security, Bureau of Immigration Appeals, to work in the United States.

37. Conflict of Interest

Licensee certifies to the best of its knowledge and belief that there are no relevant facts or circumstances which could give rise to an organizational or personal conflict of interest or apparent conflict of interest for Licensee or any of its staff (see FAR Subpart 9.5). Licensee has disclosed all relevant information if such a conflict of interest appears to exist to a reasonable person with knowledge of the relevant facts (or if such person would question the impartiality of the Licensee). Licensee will disclose fully in writing to Licensor if a conflict of interest or apparent conflict of interest is discovered during the term of this Agreement, including a description of the actions the Licensee has taken or proposes to take after consultation with the Licensor to avoid, mitigate or neutralize any actual or potential conflict of interest. Licensee agrees to insert the language in this Paragraph (or substantially similar language) in any subcontract or consultant agreement arising out of or related to this Agreement. Licensor may terminate this Agreement immediately, in whole or in part, if it deems such termination necessary to avoid the appearance of a conflict of interest. If Licensee is aware of the potential conflict before the Agreement Start Date or if Licensee misrepresented or did not disclose relevant information to Licensor related to a conflict of interest, the U.S. Government may pursue remedies against Licensee including imprisonment for up to five years, fines of up to \$5,000, suspension or disbarment from contracting with the federal government, and/or reimbursement for costs incurred arising from conflict of interest. In cases where remedies short of termination have been applied, the Licensee agrees to eliminate the conflict of interest or mitigate it to the satisfaction of the Licensor. Conflicts may arise in the following situations:

- A Unequal access to information where Licensee or potential or actual subcontractor, employee, or consultant of Licensee has access to non-public information through its performance of this Agreement.
- B Biased Ground Rules where Licensee or potential or actual subcontractor, employee or consultant of Licensee has worked in one government contract or program on the basic structure of ground rules relating to this Agreement.

EXHIBIT _____



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- C Impaired objectivity where Licensee or potential or actual subcontractor, employee or consultant of Licensee or a member of their immediate family (spouse, parent or child) has financial or other interests that would impair, or give the appearance of impairing, impartial judgment in the evaluation of government programs funded under this Agreement, in offering advice or recommendations to the U.S. Government in connection with this Agreement or in providing technical assistance or other services arising from this Agreement. Impaired objectivity includes but is not limited to the following situations that would cause a reasonable person with knowledge of the relevant facts to question a person's objectivity:
- Financial interests or reasonably foreseeable financial interests in or in connection with products or services that may be purchased in connection with this Agreement;
 - Significant connections to teaching methodologies that might require or encourage use of specific products, property or service in connection with this Agreement; or
 - Significant identification with pedagogical or philosophical viewpoints that might require or encourage use of a specific curriculum, specific products or services.

EXHIBIT _____



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General Guidelines (Rev. 8/8/2008)

1. With the support of my Proposing Organization's Authorizing Official, I will take ownership of the RIF service, learn the fundamentals of effective service operation, maintain RIF records responsibly, and train a new RIF Coordinator should the need arise.
2. I intend to spend all funds provided by RIF by the End Date of my organization's Agreement with RIF meeting the terms of distribution outlined in the service agreement.
3. I will submit all information required by RIF according to the following timeline:
 - Book invoices—within 30 days of the receipt of each invoice. (Original invoice, RIF Invoice Verification Form, and appropriate local payment, generally 25% of the total invoice amount.)
 - Performance report – information concerning each book distribution will be entered onto the web-based performance report within 30 days of the distribution. Final performance report will be submitted within 30 days of the final book distribution.
 - Renewal proposal – within 30 days of notice from RIF that my renewal proposal is due.
4. I will use RIF's Internet web-based automated systems to submit the information required by RIF, including distribution reports, book invoices and renewal proposal.
5. I will not purchase books until I receive acknowledgement from RIF (generally via email) that my service is fully approved by RIF. I will purchase books and conduct book distributions only within my service's Agreement contract, beginning with the start date and ending by the end date.
6. I understand that books costing more than \$7.00 after discount are not eligible for federal funding through RIF with the exception of Braille, large print, and audio books. The price for these books may not exceed \$7.95 for audio books, \$10.00 for large print and Braille books for children in grades kindergarten through grade 5, and \$50.00 for children in grades 6 through 12.
7. I will appoint a minimum of three people to serve on the book selection committee. The committee will select new, high-quality, and affordable books that span a range of reading levels and interests. Activity books, and sticker books are considered unsuitable for RIF book distributions and cannot be purchased with Federal funding.

Books for Ownership

1. I agree to purchase a 10% book cushion to be available at each book distribution. This required book cushion will ensure that each child has sufficient choice from a variety of titles.
2. All book distributions will be held at least 30 days apart
3. Children will receive free books at no cost to them or their families.
4. Only RIF children accounted for on the proposal will receive books, and no books will go to adults, siblings, classroom collections or school libraries.
5. Children will be able to choose their books free of adult interference
6. Motivational activities must occur in conjunction with each book distribution.
7. RIF children that are absent during a book distribution will still have the opportunity to personally select a book from among several titles at another time. Adults and/or other children will not choose a book for them.

EXHIBIT _____

APPROVAL OF LETTER OF AGREEMENT FOR THE PARENTLINK SOLUTION RENEWAL FOR 2010-2011

Superintendent's Recommendation

Board of Trustees approves the request to pay the RENEWAL FEE for the ParentLink District-wide Callout System for the 2010-2011 school year.

Rationale

This request is to make the 2010-2011 RENEWAL payment for the ParentLink District-wide Callout System for campuses. ParentLink is a parent notification system that allows our schools to send phone messages to their students' homes and communicate daily absences as well as other general announcements including PTA/PTO meetings, fine arts/athletic events, awards, ceremonies, or parent night events. This is YEAR 2 payment of a 3 YEAR contract.

The method of procurement for ParentLink is The Cooperative Purchasing Network. TCPN provides one of the largest national governmental competitive purchasing cooperative pools. TCPN contracts comply with state procurement laws and regulations and are available for use by public and private schools, colleges and universities, cities, counties, non-profits, and all governmental entities.

<http://www.tcpn.org/default.aspx?name=aboutTCPN>

The fee for ParentLink for the **2010-2011** school year will be **\$67,875.**

	<u>2010-2011</u>
Parent Link Annual Message Fee for Standard Package	\$56,375
Upgrade to Professional Package (Secondary Schools)	<u>\$11,500</u>
Total:	\$67,875

User Department

This item was requested by Eduardo Javier Moreno/Director of Technology

Budgetary Information

Account	Description	Appropriations	Encumbrance	Expenditure	Balance
199-12-6249-52-999-199-000	ParentLink	\$528,000	\$650.00	150.00	\$527,200.00

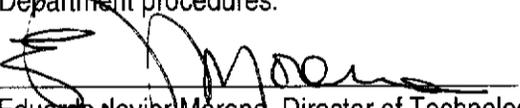
Resource Personnel

Dr. René Gutiérrez
 Rigoberto Abrego
 Sylvia García
 Mario Salinas
 Eduardo Javier Moreno

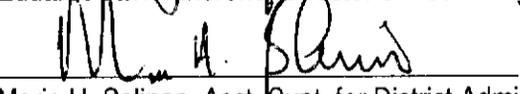
Board Policy Reference

This is in accordance with the ECISD Purchasing Department procedures.

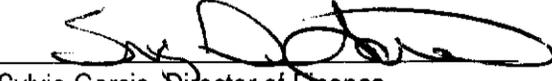
Prepared by:


 Eduardo Javier Moreno, Director of Technology

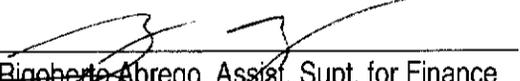
Approved by:


 Mario H. Salinas, Asst. Supt. for District Administration

Within Budgetary Allocation:


 Sylvia Garcia, Director of Finance

Approved by:


 Rigoberto Abrego, Assist. Supt. for Finance

Superintendent of Schools:


 Dr. René Gutiérrez, Superintendent



ASP LICENSE AGREEMENT

This ParentLink ASP License Agreement ("Agreement") is by and between Edinburg Consolidated Independent School District ("School District/School"), and Parlant Technology, Inc. ("PARLANT"), (collectively the 'Parties' and individually the, 'Party'), whereby School District/School wishes to subscribe to the ParentLink ASP Service (the "Service") in accordance with the following terms and conditions:

1. **License.** Subject to and in accordance with the terms and conditions of this Agreement, PARLANT grants to School District/School, a non-exclusive, revocable, non-transferable license to utilize the Service, provided, however, that the Service usage must be limited to School District/School use. Parlant frequently updates and otherwise seeks to improve the Service, and reserves the right to change any aspect or feature of the Service, provided that, PARLANT shall not change any feature used by School District/School without a replacement that provides similar or enhanced functionality.

2. **License Term** (the "Term").

3 year Term

The School District may terminate the contract at the end of any complete year beginning August 31, 2010 by providing Parlant Technology, Inc. no less than thirty (30) days written notice to terminate. Such termination shall not relieve the School District of the obligation to pay Parlant Technology, Inc. for services rendered by Parlant Technology, Inc. to School District up and to the date of termination.

3. **License Fee.** In return for the provision of the Service, School District/School will pay to PARLANT TECHNOLOGY, INC. an Annual Message Fee and a Set-Up Fee. (Collectively, the License Fee). (Note: Client Service, Refresher Training and Support are all included in the Annual Message Fee.) Parlant Technology, Inc. was awarded a national service contract through TCPN (#R4779) with an annual per student fee of \$2.60, plus an initial implementation fee of \$7000. The pricing given below is for the identical service approved by TCPN.

a. **Set-Up Fee:** A fee in the amount of \$3,500.00 ("Set-Up Fee"), which fee covers all infrastructure maintenance, data storage, onsite training and security during the term.

b. **Annual Message Fee:** A messaging fee in the amount of \$2.05 per student commencing September 1, 2009 through August 31, 2010. As of the Effective Date, the total student enrollment of Edinburg CISD is 27,500 students with an annual License Fee of \$56,375.00

Upgrade Option: The School District also has the option to upgrade their approximately 11,500 secondary students to the ParentLink Professional Package for a cost of \$1.00 per student per year. This option can be reevaluated on a yearly basis and may or may not be exercised and is at the sole discretion of the district.

i. The district agrees to pay \$3,500 implementation fee and the first annual message fee of \$56,375, for a total of \$59,875 on or before, but no later than September 30th, 2009.

ii. **Annual payments:** A recurring annual messaging fee of \$2.05 per student or \$56,375.00 will be made payable each September for the unlimited Standard Package.

4. **Privacy and Terms of Use.** School District/School agrees to comply with the current Terms of Use and Privacy Policy stated on the PARLANT Website, as amended from time to time, and acknowledges its responsibility to periodically review the Terms of Use and Privacy Policy.

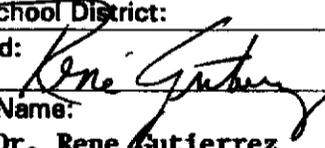
5. **Renewal; Termination.** School District/School may terminate this Agreement by written notice to PARLANT at least thirty (30) days prior to the end of term. If notification is not received, then the agreement will remain in force and renew by default on an annual basis. Renewal terms shall be in accordance with the then-existing

PARLANT standard terms, rates and charges. Either Party may terminate this Agreement in the event of a material breach by the other Party, which breach remains uncured for thirty (30) days following written notice to the breaching party. Any termination of this Agreement will not affect any rights or liabilities of either Party that accrued prior to such termination. Sections 6 and 7 shall survive any termination of this Agreement.

- 6. Limitation of Warranty, Liability and Indemnities.** PARLANT makes the Service available to School District/School through requisite access protocols, but makes no representations that School District/School will be able to access the Service at any particular time or location. The Service is provided "AS IS" with no guarantee that it is error free, and PARLANT expressly disclaims all representations and warranties relating to the Service, to the maximum extent permitted by law, either expressly or impliedly, including but not limited to, the implied warranties of merchantability, fitness for a particular purpose, and non-infringement. Neither PARLANT nor its officers, employees, agents, affiliates, partners, sponsors, or service providers will be liable for any damages or injury caused by, and including, but not limited to, any failure of performance, error, omission, interruption, defect, delay in operation of transmission, computer virus, or line failure, with respect to the performance of the Service. In no event shall the liability of PARLANT under this Agreement, regardless of the form of action, exceed the total compensation paid by School District/School under this Agreement. IN NO EVENT SHALL PARLANT BE LIABLE TO SCHOOL DISTRICT/SCHOOL OR ANY THIRD PARTY FOR ANY INJURY, LOSS, CLAIM, DAMAGES OR ANY SPECIAL, INCIDENTAL, CONSEQUENTIAL, EXEMPLARY OR PUNITIVE DAMAGES OF ANY KIND (INCLUDING WITHOUT LIMITATION LOSS OF BUSINESS PROFITS, LOSS OF SAVINGS, LOSS OF BUSINESS OPPORTUNITY, LOSS OF BUSINESS INFORMATION, BUSINESS INTERRUPTION, DOWNTIME, COVER AND THE LIKE) ARISING OUT OF OR IN CONNECTION WITH THIS AGREEMENT, WHETHER BASED IN CONTRACT, TORT (INCLUDING WITHOUT LIMITATION NEGLIGENCE) OR OTHERWISE, EVEN IF PARLANT HAS BEEN ADVISED OF THE POSSIBILITY OF SUCH DAMAGES OR SHOULD HAVE FORESEEN SUCH DAMAGES. In no event will the total liability of PARLANT for any damages incurred by School District/School exceed the fees paid under this agreement, regardless of the form of action, whether based in contract, tort, warranty, negligence, strict liability, products liability or otherwise. The existence of multiple claims will not enlarge this limit. The Parties acknowledge and agree that this Section 6 is an essential element of the Agreement and that in its absence, the economic terms of this Agreement would be substantially different.
- 7. Miscellaneous.** The laws of the State of Texas shall govern all disputes relating to this Agreement. Neither PARLANT nor School District/School shall be liable for damages for any delay or failure of delivery arising out of causes beyond its reasonable control, including, but not limited to, acts of civil or military authority, fires, acts of terrorism, riots, wars, or acts of God. Any notice must be given in writing and sent by certified or registered mail. This Agreement constitutes the entire understanding of the parties with respect to the subject matter herein, and may be amended only by mutual written agreement. This Agreement may be executed in counterparts.

IN WITNESS WHEREOF, the Parties have executed this Agreement as of the date set forth above.

For PARLANT:
Signed:
Print Name: John Graff
Title: President
Date:
Parlant Technology, Inc. 290 N. University Ave. Provo, UT 84601

For School District:
Signed: 
Print Name: Dr. Rene Gutierrez
Title: Superintendent of Schools
Date: 9/30/2009
Edinburg Consolidated Independent School District 411 North 8 th Street Edinburg, TX 78541

THAT THE BOARD OF TRUSTEES DECLARES AS SURPLUS THE ATTACHED LIST OF INVENTORY ITEMS AND APPROVE THE REQUEST OF AN AUCTION FOR THE SALE OF SURPLUS INVENTORY ITEMS

Superintendent's Recommendation

That the Board of Trustees approves to declare as surplus the attached list of inventory items and approve the request of an auction for the sale of surplus inventory items.

Rationale

The attached list of inventory items are no longer in service and the district has no use for them. The auction will be held on October 9, 2010 and will be conducted by Bond & Bond Auctioneers, 2301 North Cesar Chavez, San Juan, TX 78589.

Budgetary Information

The fee charged is 20% of the total proceeds of the sale and an advertising fee of \$150.00.

Resource Personnel

Dr. René Gutiérrez
Rigoberto V. Abrego
Sylvia D. Garcia
Enrique Hinojosa

Board Policy Reference

This is in accordance with Board Policy CI (H)-P School Properties Disposal.

Prepared by: Enrique Hinojosa
Enrique Hinojosa, Admin. Accountant for Fixed Assets

Within Budgetary Allocations: Sylvia D. Garcia
Sylvia D. Garcia, Director for Finance

Approved by: Rigoberto V. Abrego
Rigoberto V. Abrego, Asst. Supt. for Finance/Operations

Recommended by: René Gutiérrez
Dr. René Gutiérrez, Superintendent of Schools

**Edinburg C.I.S.D. Fixed Assets Department
Auction 29**

	ITEM NO.	DESCRIPTION	ITEM ID	DATE ACQ.	AMOUNT	UNIT PRICE
1	8015	PROJECTOR O/H BIG SHOT	88031301	06/03/88	120998	109.95
2	11396	PRINTER OKIDATA 391	205A0093500	08/31/90		467.00
3	21997	PROJECTOR OVERHEAD B&H	0039050	04/30/80	5310	113.00
4	24351	PROJECTOR SLIDE-KODAK	A-226248	03/03/86	114759	161.00
5	28798	VIDEO CASSETTE RECORDER VHS ZENITH	57002210	01/29/87	R01023	233.00
6	31451	PROJECTOR O/H APOLLO	7110423	12/10/86	119626	109.95
7	33895	TV COLOR 25 IN	362332	02/24/87	389011	290.00
8	33910	PROJECTOR F/S DUKANE	1452474	10/18/89	389011	288.50
9	33948	VCR-PLAYER	81110682	12/07/89	389008	179.00
10	38688	VIDEO RECORDER/PLAYER-RCA	647670276	01/06/88	387005	304.00
11	38804	PROJECTOR O/H BIG SHOT	6110871	10/21/88	116918	109.95
12	38843	PROJECTOR O/H BIG SHOT	6030214	10/10/95	116578	109.95
13	39095	PROJECTOR OPAQUE	D100943	10/14/88	147025	482.50
14	41172	VHS-PLAYBACK VCP	90508213M	01/12/89	100755	167.90
15	41570	PROJECTOR FILMSTRIP-DUKANE	1529336	01/06/87	100751	96.80
16	41761	PROJECTOR-O/H BIG SHOT	9011287	01/31/91	100757	102.89
17	41762	PROJECTOR-O/H BIG SHOT	9022095	08/06/91	100757	102.89
18	41774	PROJECTOR-O/H BIG SHOT	9022186	08/06/91	100757	102.89
19	45345	PROJECTOR FILMSTRIP DUKANE	1512916	08/06/91	104603	298.25
20	47008	PROJECTOR OVERHEAD APOLLO	0110351	11/17/89	104604	102.90
21	49663	LASERDISC PLAYER PANASONIC LX-120	DA1332434	11/17/89	105969	219.00
22	50325	LASERDISC PLAYER PANASONIC LX-120	DA1263145	11/17/89	105969	219.00
23	50381	LASERDISC PLAYER PANASONIC LX-120	DA1310845	12/21/90	105969	219.00
24	51799	RCA COLOR TV 20"	140670854	01/14/93	107221	214.70
25	51894	RCA COLOR TV 20"	140670840	01/14/93	107221	214.70
26	51895	RCA COLOR TV 20"	141270108	01/18/93	107221	214.70
27	55289	COLOR TV 20" RCA	238376715	01/25/93	103183	213.50
28	55292	COLOR TV 20" RCA	238376709	12/04/91	103183	213.50
29	55380	OVERHEAD PROJECTOR APOLLO	2102062	12/04/91	103251	106.00
30	55625	VIDEO CASSETTE PLAYER GOLDSTAR	Y21001373Y1	12/04/91	103187	150.83
31	61254	CAROUSEL SLIDE PROJECTOR	21511977	03/17/94	107318	317.00
32	61589	LASERDISC PLAYER W/BARCODE READER PIONEER	3965977	06/08/94	212599	723.00
33	62253	DUKANE PROJECTOR AV MATIC	1759732	01/11/94	107317	327.40
34	62261	DUKANE PROJECTOR AV MATIC	1759720	01/19/94	107317	327.40
35	63198	APOLLO OVERHEAD PROJECTOR	3110380	01/19/94	107319	102.59
36	64879	20" COLOR TV G.E.	402323137	01/19/94	107317	207.90
37	73387	VHS - VIDEO CASSETTE RECORDER-VCR	5B43120289	03/23/95	103114	175.00
38	73948	PRINTER LASERJET IV HP	JPB036660	01/11/95	213009	1,640.00
39	76336	20" COLOR TV G.E.	514653798	04/26/95	161424	204.80
40	77592	MOBILE RADIO - TRUCKED 800	61100560	07/12/95	105170	349.00
41	77602	MOBILE RADIO - TRUCKED 800	61100455	06/21/95	105170	349.00
42	77607	MOBILE RADIO - TRUCKED 800	61100485	06/21/95	105170	349.00
43	78377	MONITOR - DAYTEK	V4Z008874	06/21/95	114713	269.00
44	78426	TV W/BUILT IN VCR EMERSON		07/18/95	R00006	289.96
45	83098	AV MATIC DUKANE FILMSTRIP W/SCREEN	1898130	06/26/96	Z01837	379.50
46	83099	AV MATIC DUKANE FILMSTRIP W/SCREEN	1898151	03/01/96	Z01837	379.50
47	83162	TV 20" COLOR G. E.	604453712	03/01/96	Z01833	199.70
48	83173	TV 20" COLOR G. E.	604453105	03/25/96	Z01833	199.70
49	83217	VHS VIDEO CASSETTE RECORDER G.E.	602540697	03/25/96	Z01832	151.95
50	83218	AV MATIC DUKANE FILMSTRIP W/SCREEN	1898190	03/25/96	Z01834	379.50
51	83225	T.V. 20" COLOR G.E.	604453683	03/01/96	Z01821	199.70
52	83229	VHS VIDEO CASSETTE RECORDER G.E.	602540660	03/25/96	Z01821	151.95
53	83230	VHS VIDEO CASSETTE RECORDER G.E.	602540708	03/25/96	Z01821	151.95
54	83351	OPAQUE PROJECTOR DALITE	D112369	03/25/96	Z01833	524.00
55	83491	CASSETTE PLAYER/RECORDER EIKI	104236	03/25/96	Z01844	60.95
56	83496	CASSETTE PLAYER/RECORDER EIKI	89574	03/25/96	Z01844	60.95
57	83501	CASSETTE PLAYER/RECORDER EIKI	89731	03/25/96	Z01844	60.95
58	83514	OVERHEAD PROJECTOR ELMO	379765	03/25/96	Z01843	103.00
59	83518	OVERHEAD PROJECTOR ELMO	379772	04/10/96	Z01843	103.00
60	83519	OVERHEAD PROJECTOR ELMO	379762	04/10/96	Z01843	103.00
61	83524	OVERHEAD PROJECTOR ELMO	379747	04/10/96	Z01843	103.00
62	83525	OVERHEAD PROJECTOR ELMO	379768	04/10/96	Z01843	103.00
63	83528	OVERHEAD PROJECTOR ELMO	379705	04/10/96	Z01843	103.00
64	86076	PRINTER LASER HP 5P	USB043569	04/10/96	M04320	849.00
65	92371	VCR ZENITH 4106	6N113839	03/05/97	Z04815	159.00
66	92733	SLIDE PROJECTOR	08012058	03/06/97	Z04728	263.00
67	92765	BINDING MACHINE IMAGE MAKER 3000	U0534	03/26/97	M08434	437.90
68	92994	TELEVISION COLOR 20" ZENITH	722-22030409	02/13/97	Z04819	199.00
69	92996	VCR ZENITH	6N115820	04/28/97	Z04819	159.00
70	92997	VCR ZENITH	6D119807	01/06/97	Z04819	159.00
71	92998	VCR ZENITH	6D119828	01/06/97	Z04819	159.00
72	94353	OVERHEAD PROJECTOR EIKI	6358102	01/06/97	Z04729	113.60

73	94538	COMPUTER MAC 5200/120	TY712NY88Z2	01/06/97	Z05481	1,304.85
74	99043	VCR-VHS 4 HEAD SONY		07/07/97	701723	172.45
75	99080	TV ZENITH 25" COLOR		08/07/97	701725	279.00
76	101114	VIDEO CASSETTE RECORDER VHS QUASAR	SB71692060	01/21/98	800977	145.00
77	101117	VIDEO CASSETTE RECORDER VHS QUASAR	SB71692434	01/21/98	800977	145.00
78	101120	VIDEO CASSETTE RECORDER VHS QUASAR	SB71690291	01/21/98	800977	145.00
79	101947	TYPEWRITER ELECTRONIC IBM	11RZ021	01/21/98	F05960	565.00
80	110066	SCANNER, HP SCANJET 5100 CXI	MX85R23JQJ	12/03/98	R14005	278.00
81	110668	HUB, 12 PORT 10 BASE-T, SLIMLINE	F2CR8169C	03/02/99	901321	144.53
82	110690	PRINTER, EPSON STYLUS 600	AAAE075598	02/24/99	901277	178.00
83	110902	PROJECTOR, SLIDE KODAK BC 4201	122840	02/24/99	900783	235.35
84	110970	PROJECTOR, OVERHEAD, 3M 1700 SERIES	938451	03/08/99	901016	109.00
85	111131	VIDEO CASSETTE RECORDER, PANASNIC AG1330	G8KN01116	11/13/98	R14826	204.96
86	111132	VIDEO CASSETTE RECORDER, PANASNIC AG1330	G8KN02908	11/12/98	R14826	204.96
87	111133	VIDEO CASSETTE RECORDER, PANASNIC AG1330	G8KN02831	10/23/98	R14826	204.96
88	111484	PROJECTOR, OVERHEAD 3M 1700 SERIES		12/09/98	900769	109.00
89	112786	PRINTER DESKJET 895CXI - HP	US9161Q08T	12/03/98	902589	378.00
90	112928	MONITOR, GATEWAY EV500	5009AA08062U	11/16/98	902588	160.00
91	112931	MONITOR, GATEWAY EV500	5009AA09271U	11/16/98	902588	160.00
92	113345	PRINTER, DESKJET HP 1120 CXI	SG88N1300J	11/16/98	R15354	589.00
93	113877	VIDEO CASSETTE RECORDER, PANASONIC AG-1330	J8KN02530	05/21/99	903033	192.46
94	113878	VIDEO CASSETTE RECORDER, PANASONIC AG-1330	J8KN00660	05/21/99	903033	192.46
95	113922	VIDEODISC PLAYER PIONEER	SKPP033371CC	06/01/99	902342	630.49
96	113962	SLIDE PROJECTOR-KODAK	151053	03/13/99	902342	235.35
97	114192	COMPUTER, IMAC SERVER G3	XB91202SDKJ	03/16/99	Z11831	2,900.00
98	114384	OVERHEAD PROJECTOR	960126	03/19/99	902362	109.00
99	114390	OVERHEAD PROJECTOR	960030	03/19/99	902346	109.00
100	114394	OVERHEAD PROJECTOR	960119	03/19/99	902346	109.00
101	114396	OVERHEAD PROJECTOR	960118	03/19/99	902346	109.00
102	114398	OVERHEAD PROJECTOR	960037	03/19/99	902346	109.00
103	114399	OVERHEAD PROJECTOR	960022	03/19/99	902346	109.00
104	114400	OVERHEAD PROJECTOR	960029	03/19/99	902346	109.00
105	114401	OVERHEAD PROJECTOR	959960	03/19/99	902346	109.00
106	114402	OVERHEAD PROJECTOR	959959	03/19/99	902346	109.00
107	114404	OVERHEAD PROJECTOR	959957	03/19/99	902346	109.00
108	114405	OVERHEAD PROJECTOR	960031	03/12/99	902346	109.00
109	114407	OVERHEAD PROJECTOR	959952	03/12/99	902346	109.00
110	114410	OVERHEAD PROJECTOR	960034	03/19/99	902346	109.00
111	114412	OVERHEAD PROJECTOR	960033	03/19/99	902346	109.00
112	114415	OVERHEAD PROJECTOR	960043	03/19/99	902346	109.00
113	114416	OVERHEAD PROJECTOR	960044	03/19/99	902346	109.00
114	114417	OVERHEAD PROJECTOR	960091	03/19/99	902346	109.00
115	114419	OVERHEAD PROJECTOR, 3M 1706	960036	03/19/99	902338	109.00
116	114438	OVERHEAD PROJECTOR, 3M 1706	960093	03/16/99	902338	109.00
117	114439	OVERHEAD PROJECTOR, 3M 1706	960097	04/13/99	902338	109.00
118	114441	OVERHEAD PROJECTOR, 3M 1706	960094	04/13/99	902338	109.00
119	114444	OVERHEAD PROJECTOR, 3M 1706	960099	04/13/99	902338	109.00
120	114445	OVERHEAD PROJECTOR, 3M 1706	960104	04/13/99	902338	109.00
121	115017	FILMSTRIP PROJECTOR, DUKANE 28A33	1989218	03/16/99	902332	234.78
122	115019	FILMSTRIP PROJECTOR, DUKANE 28A33	1989224	03/16/99	902332	234.78
123	115020	FILMSTRIP PROJECTOR, DUKANE 28A33	1989093	03/16/99	902332	234.78
124	115108	CAMCORDER, RCA CC32X	910330049	03/16/99	902340	340.43
125	122171	COMPUTER, POWER MAC G3	XA92106LGVL	03/16/99	Z12215	1,281.00
126	122180	MONITOR, APPLE STUDIO DISPLAY 17"	CY913CEECVS	03/22/99	Z12215	449.00
127	122284	PRINTER EPSON STYLUS COLOR 850NE	BFP1013087	03/22/99	903746	499.00
128	122449	CD PLAYER W/AUDIO CASSETTE RECORDER, EIKI 7070A	44990	08/27/99	903029	198.00
129	122450	CD PLAYER W/AUDIO CASSETTE RECORDER, EIKI 7070A	44979	08/27/99	903029	198.00
130	122452	CD PLAYER W/AUDIO CASSETTE RECORDER, EIKI 7070A	45005	08/27/99	903029	198.00
131	123736	COMPUTER,GATEWAY E-3200 350	14217402	12/23/98	903417	1,000.00
132	123792	MONITOR, GATEWAY	MIA8J5263906	03/10/99	903417	300.00
133	123799	MONITOR, GATEWAY	MIA8J5266761	03/10/99	903417	300.00
134	123834	MONITOR, GATEWAY	HDA8J5007175	07/21/99	903417	300.00
135	123958	VIDEO CASSETTE RECORDER, PANASONIC AG-1330	K8KD04614	07/21/99	903081	192.46
136	123959	VIDEO CASSETTE RECORDER, PANASONIC AG-1330	K8KD04336	07/21/99	903081	192.46
137	124048	OVERHEAD PROJECTOR, 3M 1706		07/21/99	905074	102.75
138	124059	OVERHEAD PROJECTOR, 3M 1706		08/06/99	905074	102.75
139	124070	OVERHEAD PROJECTOR, 3M 1706		07/21/99	905074	102.75
140	124076	OVERHEAD PROJECTOR, 3M 1706		04/01/99	905074	102.75
141	124085	OVERHEAD PROJECTOR, 3M 1706		04/01/99	905074	102.75
142	124202	TELEVISION COLOR 25", RCA F25R	934327352	04/01/99	905089	235.05
143	124208	TELEVISION COLOR 25", RCA F25R	934327360	07/12/99	905089	235.05
144	124243	VIDEO CASSETTE RECORDER, PANASONIC AG-1330	B9KN03939	07/12/99	905098	187.00
145	124262	VIDEO CASSETTE RECORDER, PANASONIC RCA VR525	F91C99710	08/04/99	905098	92.25
146	124747	COMPUTER IMAC BLUEBERRY	RN9325SLGUX	08/04/99	Z12344	980.00
147	125765	MONITOR, COMPAQ V55	843BF26AL876	08/27/99	R14828	229.00
148	126827	COMPUTER, DELL PIII 500K	7EQEG	07/26/99	000968	919.13
149	127298	COMPUTER, DELL SERVER POWEREDGE 4300	7Z0V9	12/10/99	001437	10,397.21

150	127505	FILSTRIP PROJECTOR, DUKANE 28A33	1998089	12/10/99	905090	235.00
151	128590	COMPUTER, IMAC DV SPECIAL EDITION 400 MHZ	SG9471WJHQS	01/28/00	001855	1,408.00
152	129260	COMPUTER, IMAC DV/400 SPECIAL EDITION	SG9505UFHQS	12/10/99	002785	1,501.00
153	129270	COMPUTER, IMAC DV/400 SPECIAL EDITION	SG9502JFHQS	12/30/99	002785	1,501.00
154	129299	COMPUTER, DELL PIII 500K	7EQ1R	12/30/99	000980	931.00
155	129300	MONITOR, DELL M770MM	2742PENK7N99	12/30/99	000980	400.00
156	129393	COMPUTER, IMAC DV/400 SPECIAL EDITION	SG9504RJHQS	12/30/99	002812	1,419.00
157	129862	VHS VIDEO CASSETTE RECORDER, PANASONIC AG-1330	G9KN04513	12/30/99	003447	181.68
158	129863	VHS VIDEO CASSETTE RECORDER, PANASONIC AG-1330	K9KN01626	12/30/99	003447	181.68
159	129865	VHS VIDEO CASSETTE RECORDER, PANASONIC AG-1330	K9KN02464	12/30/99	003447	181.68
160	129866	VHS VIDEO CASSETTE RECORDER, PANASONIC AG-1330	G9KN04530	12/30/99	003447	181.68
161	129940	OVERHEAD PROJECTOR, 3M 1706	1006713	12/30/99	002023	97.95
162	129942	OVERHEAD PROJECTOR, 3M 1706	1003905	12/30/99	002023	97.95
163	129946	OVERHEAD ORIHECTIR, 3M 1706	1006712	12/30/99	002029	97.95
164	130055	STOVE, KENMORE 93401 - WHITE	OA145125Q	12/30/99	004212	348.00
165	130088	COMPUTER, IMAC DV/400 SPECIAL EDITION	SG9502F7HQS	12/30/99	002811	1,419.00
166	130448	TELEVISION, 25" ZENITH B25A11Z	922-23490008	12/30/99	003449	270.95
167	130459	VHS VIDEO CASSETTE RECORDER, QUASAR VHQ 940	L91A95308	12/30/99	003449	85.45
168	130460	VHS VIDEO CASSETTE RECORDER, QUASAR VHQ 940	L91A94762	12/30/99	003449	85.45
169	130488	VHS VIDEO CASSETTE RECORDER, QUASAR VHQ 940	L91A95010	12/30/99	003449	85.45
170	130494	VHS VIDEO CASSETTE RECORDER, QUASAR VHQ 940	L91A95344	10/19/99	003449	85.45
171	130506	OVERHEAD PROJECTOR, 3M 1706	1015593	10/19/99	003449	97.95
172	130515	OVERHEAD PROJECTOR, 3M 1706	1015604	12/10/99	003449	97.95
173	130534	OVERHEAD PROJECTOR, 3M 1706	1015685	12/07/99	003449	97.95
174	130535	OVERHEAD PROJECTOR, 3M 1706	1015689	10/27/99	003449	97.95
175	130536	OVERHEAD PROJECTOR, 3M 1706	1015686	01/04/00	003449	97.95
176	130558	OVERHEAD PROJECTOR, 3M 1706	1015697	01/04/00	003449	97.95
177	130559	OVERHEAD PROJECTOR, 3M 1706	1015701	01/04/00	003449	97.95
178	130561	OVERHEAD PROJECTOR, 3M 1706	1015705	01/04/00	003449	97.95
179	130566	OVERHEAD PROJECTOR, 3M 1706		10/29/99	003449	97.95
180	130571	OVERHEAD PROJECTOR, 3M 1706		11/18/99	003449	97.95
181	130577	OVERHEAD PROJECTOR, 3M 1706		11/18/99	003449	97.95
182	130578	OVERHEAD PROJECTOR, 3M 1706	1015335	11/18/99	003449	97.95
183	132185	PRINTER, HP DESKJET 812		02/16/00	004165	158.00
184	132193	COMPUTER, DELL POWEREDGE SERVER 1300	4A5SZ	05/18/00	R20179	3,467.00
185	132291	MONITOR, DELL M781MM	4780103UB053	06/06/00	007338	250.00
186	132469	MONITOR, DELL M770MM	4780003MB1GC	06/06/00	007457	454.00
187	132474	MONITOR, DELL M770MM	4780003MB004	06/06/00	007457	454.00
188	132475	MONITOR, DELL M770MM	4780003MB036	07/26/00	007457	454.00
189	132487	MONITOR, DELL M770MM		06/06/00	007457	454.00
190	132528	COMPUTER, DELL 600 GX 100/L	120610B	05/29/00	007908	885.00
191	132559	MONITOR DELL M781MM	47801061BOJS	07/26/00	007908	250.00
192	132617	COMPUTER DELL 600 GX100/L	500610B	07/26/00	007908	612.00
193	132648	MONITOR DELL M781MM	4780105VBODU	07/26/00	007908	454.00
194	132655	MONITOR DELL M781MM	4780105VB0F0	07/26/00	007908	454.00
195	132660	MONITOR DELL M781MM	4780105VB0EY	07/26/00	007908	454.00
196	132733	MONITOR DELL M781MM	47801061B0MM	07/26/00	007908	250.00
197	132794	MONITOR DELL M781MM	4780105VB0BZ	07/26/00	007908	250.00
198	132883	COMPUTER, DELL 600 GX 100/L	110610B	07/26/00	007908	885.00
199	132894	MONITOR DELL M781MM	47801061B0KB	07/26/00	007908	250.00
200	132947	MONITOR DELL M781MM	47801061BOXQ	07/26/00	007908	250.00
201	133254	PRINTER, HP LASERJET 1100XI	USGN362302	07/26/00	007863	425.00
202	133637	MONITOR DELL M781MM	4780106CB16N	07/26/00	007875	250.00
203	133647	MONITOR DELL M781MM	4780106CB148	07/26/00	007875	250.00
204	133763	COMPUTER GATEWAY E-4200 600	0019077863	07/26/00	007876	1,103.00
205	133780	COMPUTER GATEWAY E-4200 600	19077871	07/28/00	007876	1,172.00
206	133822	MONITOR NEC ACCUSYNC 70M	0402766YA	06/06/00	007909	225.00
207	133826	MONITOR NEC ACCUSYNC 70M	0531869YA	06/02/00	007909	225.00
208	133906	COMPUTER GATEWAY PIII 600MHZ	0019266847	06/06/00	007909	1,172.00
209	133912	COMPUTER GATEWAY PIII 600MHZ	0019266820	06/06/00	007909	1,172.00
210	133985	COMPUTER GATEWAY PIII 600MHZ	0019266762	06/19/00	007909	1,172.00
211	134008	COMPUTER GATEWAY PIII 600MHZ	00019266814	06/06/00	007909	1,172.00
212	134017	MONITOR NEC ACCUSYNC 70M	0531861YA	06/19/00	007909	225.00
213	134020	MONITOR NEC ACCUSYNC 70M	0430897YA	06/01/00	007909	225.00
214	134026	MONITOR NEC ACCUSYNC 70M	0402619YA	06/01/00	007909	225.00
215	134035	MONITOR NEC ACCUSYNC 70M	0402344YA	06/01/00	007909	225.00
216	134043	MONITOR NEC ACCUSYNC 70M	0430896YA	06/01/00	007909	225.00
217	134050	MONITOR NEC ACCUSYNC 70M	0430895YA	06/06/00	007909	225.00
218	134062	MONITOR NEC ACCUSYNC 70M	0402630YA	06/08/00	007909	225.00
219	134097	MONITOR NEC ACCUSYNC 70M	0531734YA	06/08/00	007909	225.00
220	134104	MONITOR NEC ACCUSYNC 70M	0402678YA	06/06/00	007909	225.00
221	134107	MONITOR NEC ACCUSYNC 70M	0402631YA	06/06/00	007909	225.00
222	134118	MONITOR NEC ACCUSYNC 70M	0531731YA	07/26/00	007909	225.00
223	135404	MONITOR, DELL		07/26/00	008688	250.00
224	135960	PRINTER DESKJET 930C HP	MX05TIT09Y	10/19/00	100315	184.00
225	142773	MONITOR DELL	4780109RH28F	10/19/00	101675	250.00
226	142966	MONITOR, DELL	478010A3H1WJ	10/19/00	101677	250.00

227	143020	COMPUTER, DELL PENTIUM III 733MHZ	FJ50401	10/19/00	101677	1,047.10
228	143072	COMPUTER, DELL PENTIUM III 733MHZ	CGQZ301	10/19/00	101677	1,047.10
229	143076	COMPUTER, DELL PENTIUM III 733MHZ	2HQZ301	10/19/00	101677	1,047.10
230	143082	COMPUTER, DELL PENTIUM III 733MHZ	85H2401	10/19/00	101677	1,047.10
231	143104	COMPUTER, DELL PENTIUM III 733MHZ	96H2401	10/19/00	101677	1,047.10
232	143107	COMPUTER, DELL PENTIUM III 733MHZ	DHQZ301	10/19/00	101677	1,047.10
233	143109	COMPUTER, DELL PENTIUM III 733MHZ	BFQZ301	10/19/00	101677	1,047.10
234	143113	COMPUTER, DELL PENTIUM III 733MHZ	5FQZ301	10/19/00	101677	1,047.10
235	143124	MONITOR, DELL	478010A3H17N	10/19/00	101677	250.00
236	143126	MONITOR, DELL	478010A3H16U	10/19/00	101677	250.00
237	143137	MONITOR, DELL	4780109RH2S0	10/19/00	101677	250.00
238	143158	MONITOR, DELL	4780109RH2PV	10/19/00	101677	250.00
239	143358	COMPUTER, DELL PENTIUM III 733MHZ	4FQZ301	10/19/00	101677	1,047.10
240	143360	COMPUTER, DELL PENTIUM III 733MHZ	2FQZ301	10/19/00	101677	1,047.10
241	143361	COMPUTER, DELL PENTIUM III 733MHZ	HDQZ301	10/19/00	101677	1,047.10
242	143362	COMPUTER, DELL PENTIUM III 733MHZ	JDQZ301	10/19/00	101677	1,047.10
243	143363	COMPUTER, DELL PENTIUM III 733MHZ	5HQZ301	10/19/00	101677	1,047.10
244	143366	COMPUTER, DELL PENTIUM III 733MHZ	7HQZ301	10/15/00	101677	1,047.10
245	143369	COMPUTER, DELL PENTIUM III 733MHZ	BDQZ301	10/15/00	101677	1,047.10
246	143371	COMPUTER, DELL PENTIUM III 733MHZ	6DQZ301	10/15/00	101677	1,047.10
247	143374	COMPUTER, DELL PENTIUM III 733MHZ	H8H2401	10/15/00	101677	1,047.10
248	143375	COMPUTER, DELL PENTIUM III 733MHZ	38H2401	10/15/00	101677	1,047.10
249	143379	COMPUTER, DELL PENTIUM III 733MHZ	B5H2401	10/15/00	101677	1,047.10
250	143381	COMPUTER, DELL PENTIUM III 733MHZ	J7H2401	10/15/00	101677	1,047.10
251	143386	COMPUTER, DELL PENTIUM III 733MHZ	9ZWZ301	10/15/00	101677	1,047.10
252	143387	COMPUTER, DELL PENTIUM III 733MHZ	8XWZ301	10/15/00	101677	1,047.10
253	143388	COMPUTER, DELL PENTIUM III 733MHZ	2WWZ301	10/15/00	101677	1,047.10
254	143389	COMPUTER, DELL PENTIUM III 733MHZ	9WWZ301	10/31/00	101677	1,047.10
255	143391	COMPUTER, DELL PENTIUM III 733MHZ	8ZWZ301	10/31/00	101677	1,047.10
256	143392	COMPUTER, DELL PENTIUM III 733MHZ	4WWZ301	10/31/00	101677	1,047.10
257	143394	COMPUTER, DELL PENTIUM III 733MHZ	84H2401	10/12/00	101677	1,047.10
258	143395	COMPUTER, DELL PENTIUM III 733MHZ	F4H2401	10/12/00	101677	1,047.10
259	143398	COMPUTER, DELL PENTIUM III 733MHZ	67H2401	10/28/00	101677	1,047.10
260	143403	COMPUTER, DELL PENTIUM III 733MHZ	H4H2401	10/28/00	101677	1,047.10
261	143405	COMPUTER, DELL PENTIUM III 733MHZ	C6H2401	10/19/00	101677	1,047.10
262	143413	MONITOR, DELL	478010A3H1KF	10/19/00	101677	250.00
263	143414	MONITOR, DELL	478010A3H1KQ	10/19/00	101677	250.00
264	143416	MONITOR, DELL	478010A3H1KA	10/19/00	101677	250.00
265	143417	MONITOR, DELL	478010A3H1KL	10/19/00	101677	250.00
266	143419	MONITOR, DELL	478010A3H1KT	10/19/00	101677	250.00
267	143426	MONITOR, DELL	478010A2H325	10/19/00	101677	250.00
268	143428	MONITOR, DELL	478010A2H2PP	10/19/00	101677	250.00
269	143430	MONITOR, DELL	478010A2HOAB	10/19/00	101677	250.00
270	143434	MONITOR, DELL	478010A2HOA0	10/19/00	101677	250.00
271	143436	MONITOR, DELL	478010A2HOA3	10/19/00	101677	250.00
272	143437	MONITOR, DELL	478010A2HOA4	10/19/00	101677	250.00
273	143438	MONITOR, DELL	478010A2H09V	10/19/00	101677	250.00
274	143442	MONITOR, DELL	478010A2H086	10/19/00	101677	250.00
275	143446	MONITOR, DELL	4780109RH2JH	10/19/00	101677	250.00
276	143447	MONITOR, DELL	4780109RH2J4	10/19/00	101677	250.00
277	143450	MONITOR, DELL	4780109RH2J7	10/19/00	101677	250.00
278	143504	COMPUTER, DELL PENTIUM III 733MHZ	7YWZ301	10/19/00	101677	1,047.10
279	143505	COMPUTER, DELL PENTIUM III 733MHZ	CYWZ301	10/19/00	101677	1,047.10
280	143510	COMPUTER, DELL PENTIUM III 733MHZ	1YWZ301	10/19/00	101677	1,047.10
281	143511	COMPUTER, DELL PENTIUM III 733MHZ	JYWZ301	10/19/00	101677	1,047.10
282	143514	COMPUTER, DELL PENTIUM III 733MHZ	DXWZ301	10/19/00	101677	1,047.10
283	143515	COMPUTER, DELL PENTIUM III 733MHZ	1XWZ301	10/19/00	101677	1,047.10
284	143516	COMPUTER, DELL PENTIUM III 733MHZ	3WWZ301	10/19/00	101677	1,047.10
285	143519	COMPUTER, DELL PENTIUM III 733MHZ	3BY1401	10/19/00	101677	1,047.10
286	143521	COMPUTER, DELL PENTIUM III 733MHZ	DCY1401	10/19/00	101677	1,047.10
287	143525	COMPUTER, DELL PENTIUM III 733MHZ	8TW1401	10/19/00	101677	1,047.10
288	143526	COMPUTER, DELL PENTIUM III 733MHZ	9KW1401	10/19/00	101677	1,047.10
289	143530	COMPUTER, DELL PENTIUM III 733MHZ	CWW1401	10/19/00	101677	1,047.10
290	143531	COMPUTER, DELL PENTIUM III 733MHZ	JXWZ301	10/19/00	101677	1,047.10
291	143533	COMPUTER, DELL PENTIUM III 733MHZ	9XWZ301	10/19/00	101677	1,047.10
292	143534	COMPUTER, DELL PENTIUM III 733MHZ	HWWZ301	10/19/00	101677	1,047.10
293	143535	COMPUTER, DELL PENTIUM III 733MHZ	FVWZ301	10/19/00	101677	1,047.10
294	143540	COMPUTER, DELL PENTIUM III 733MHZ	GWWZ301	10/19/00	101677	1,047.10
295	143542	COMPUTER, DELL PENTIUM III 733MHZ	9YWZ301	10/19/00	101677	1,047.10
296	143543	COMPUTER, DELL PENTIUM III 733MHZ	BZWZ301	10/19/00	101677	1,047.10
297	143545	COMPUTER, DELL PENTIUM III 733MHZ	DYWZ301	10/19/00	101677	1,047.10
298	143546	COMPUTER, DELL PENTIUM III 733MHZ	DWWZ301	10/19/00	101677	1,047.10
299	143548	COMPUTER, DELL PENTIUM III 733MHZ	3XWZ301	10/19/00	101677	1,047.10
300	143744	MONITOR, DELL E770P	478010A3H1ED	10/19/00	101676	250.00
301	143794	COMPUTER DELL PENTIUM III 733MHZ	H2H2401	10/19/00	101673	1,047.10
302	143797	COMPUTER DELL PENTIUM III 733MHZ	G1H2401	10/19/00	101673	1,047.10
303	143837	COMPUTER DELL PENTIUM III 733MHZ	GSP4401	09/14/00	101673	1,047.10

304	143840	COMPUTER DELL PENTIUM III 733MHZ	9SM1401	10/19/00	101673	1,047.10
305	143842	COMPUTER DELL PENTIUM III 733MHZ	8HL1401	10/19/00	101673	1,047.10
306	143849	MONITOR DELL E770P	4780109THOW3	10/19/00	101673	250.00
307	143854	MONITOR DELL E770P	478010A2H31E	10/19/00	101673	250.00
308	143869	MONITOR DELL E770P	478010A2H326	10/19/00	101673	250.00
309	143890	COMPUTER DELL PENTIUM III 733MHZ	GRG2401	10/19/00	101673	1,047.10
310	143891	COMPUTER DELL PENTIUM III 733MHZ	CRG2401	10/19/00	101673	1,047.10
311	144143	COMPUTER DELL PENTIUM III 733MHZ	COH2401	10/19/00	101673	1,120.76
312	144144	MONITOR DELL	478010ASH33W	10/19/00	101673	250.00
313	144357	COMPUTER , IMAC DV 400MHZ	XA044022KBD	10/19/00	101800	1,211.00
314	144359	COMPUTER , IMAC DV 400MHZ	XA044028KBD	10/19/00	101800	1,211.00
315	144394	COMPUTER , IMAC DV 400MHZ	XA044008KBD	10/19/00	101800	1,211.00
316	144468	COMPUTER, NOTEBOOK GATWAY SOLO 5300 CL	0020794824	10/20/00	101323	2,293.00
317	144469	COMPUTER, NOTEBOOK GATWAY SOLO 5300 CL	0020794825	10/15/00	101323	2,293.00
318	144590	COMPUTER, IMAC DV 400MHZ	XA043039KBD	10/15/00	108001	1,211.00
319	144651	COMPUTER, IMAC DV 400MHZ	XA04302TKBD	10/13/00	108001	1,211.00
320	144683	COMPUTER NOTEBOOK DELL INSPIRON 3800	D975601	01/17/01	102532	2,641.40
321	145169	PRINTER , HP LASERJET 4050N	USBH010130	01/17/01	102529	1,325.26
322	145250	PRINTER, HP DESKJET 990CXI	MY07Q1D0K9	01/17/01	102531	316.24
323	146315	MONITOR DELL	478040C2B29G	01/17/01	104186	250.00
324	146339	MONITOR DELL	478040C2B29S	01/17/01	104186	250.00
325	146348	MONITOR DELL	478010CDH02R	01/12/01	104186	250.00
326	146378	MONITOR DELL	478040C2B299	01/12/01	104186	250.00
327	146383	COMPUTER , DELL GX110 - 733MHZ	F6FFB01	01/17/01	104186	1,050.00
328	146385	MONITOR DELL	478010CDH034	01/17/01	104186	250.00
329	146387	MONITOR DELL	478010CDH03D	01/17/01	104186	250.00
330	146417	COMPUTER , DELL GX110 - 733MHZ	J8FFB01	01/17/01	104186	1,050.00
331	146418	MONITOR DELL	478010CDH075	01/17/01	104186	250.00
332	146433	COMPUTER , DELL GX110 - 733MHZ	2X5FB01	01/17/01	104186	1,050.00
333	146435	COMPUTER , DELL GX110 - 733MHZ	5N5FB01	01/17/01	104186	1,050.00
334	146443	COMPUTER , DELL GX110 - 733MHZ	6T5FB01	05/25/01	104186	1,050.00
335	146463	COMPUTER , DELL GX110 - 733MHZ	D7FFB01	05/25/01	104186	1,050.00
336	146472	COMPUTER , DELL GX110 - 733MHZ	F0LGB01	05/25/01	104186	1,050.00
337	146473	COMPUTER , DELL GX110 - 733MHZ	J1LGB01	05/25/01	104186	1,050.00
338	146475	MONITOR DELL	478010CDH06R	05/25/01	104186	250.00
339	146476	MONITOR DELL	478010C2B2DM	05/25/01	104186	250.00
340	146483	COMPUTER , DELL GX110 - 733MHZ	8CFFB01	05/25/01	104186	1,050.00
341	146484	MONITOR DELL	478010BSH08V	05/25/01	104186	250.00
342	146514	COMPUTER , DELL GX110 - 733MHZ	BT5FB01	05/25/01	104186	1,050.00
343	146515	COMPUTER , DELL GX110 - 733MHZ	FX5FB01	05/25/01	104186	1,050.00
344	146526	COMPUTER , DELL GX110 - 733MHZ	F2LGB01	11/14/00	104186	1,050.00
345	146595	COMPUTER , DELL GX110 - 733MHZ	BK5FB01	01/17/01	104186	1,050.00
346	146598	MONITOR DELL	0CDH04L	01/17/01	104186	250.00
347	146614	COMPUTER , DELL GX110 - 733MHZ	9FFF01	01/17/01	104186	1,050.00
348	146615	COMPUTER , DELL GX110 - 733MHZ	HFFF01	01/17/01	104186	1,050.00
349	146617	MONITOR DELL	478010CDA024	01/17/01	104186	250.00
350	146618	MONITOR DELL	478010CDH02X	01/17/01	104186	250.00
351	146631	COMPUTER , DELL GX110 - 733MHZ	18FFB01	01/17/01	104186	1,050.00
352	146637	COMPUTER , DELL GX110 - 733MHZ	F9FFB01	01/17/01	104186	1,050.00
353	146639	COMPUTER , DELL GX110 - 733MHZ	3CFFB01	01/17/01	104186	1,050.00
354	146643	MONITOR DELL	478010CCHOWO	01/17/01	104186	250.00
355	146678	COMPUTER , DELL GX110 - 733MHZ	7M5FB01	01/17/01	104186	1,050.00
356	146679	COMPUTER , DELL GX110 - 733MHZ	CM5FB01	01/17/01	104186	1,050.00
357	146680	COMPUTER , DELL GX110 - 733MHZ	478010CDH06W	01/17/01	104186	250.00
358	146681	MONITOR DELL	478010CDH071	01/17/01	104186	250.00
359	146682	MONITOR DELL	478010CDH065	01/17/01	104186	250.00
360	146683	MONITOR DELL	478010CDH072	01/17/01	104186	250.00
361	146693	MONITOR DELL	478010CDH069	01/17/01	104186	250.00
362	146716	COMPUTER , DELL GX110 - 733MHZ	9W5FB01	01/17/01	104186	1,050.00
363	146719	MONITOR DELL	478010BSH08Y	01/17/01	104186	250.00
364	146722	MONITOR DELL	478010BSH092	01/19/01	104186	250.00
365	146727	COMPUTER , DELL GX110 - 733MHZ	20LGB01	11/29/00	104186	1,050.00
366	146740	COMPUTER , DELL GX110 - 733MHZ	IDFFB01	01/17/01	104186	1,050.00
367	146741	COMPUTER , DELL GX110 - 733MHZ	DGFFB01	01/17/01	104186	1,050.00
368	146742	MONITOR DELL	478010BSH094	01/17/01	104186	250.00
369	146744	MONITOR DELL	478010BSH093	01/17/01	104186	250.00
370	146799	COMPUTER SERVER POWER APP 100 DELL	5FKM601	01/17/01	102968	4,260.00
371	147211	VIDEO CASSETTE RECORDER, ZENITH VRC 410		01/17/01	104006	82.78
372	147212	VIDEO CASSETTE RECORDER, ZENITH VRC 410		01/17/01	104006	82.78
373	147733	OVERHEAD PROJECTOR EIKI	0323316	04/16/01	103990	99.14
374	147772	OVERHEAD PROJECTOR APPOLLO		01/17/01	104944	179.00
375	147893	COMPUTER, DELL GX110 W/SPEAKERS	DGLZD01	01/17/01	106091	1,324.00
376	148124	COMPUTER, IMAC IN/350	YM05317QJWQ	01/17/01	105192	799.00
377	148830	DOCUMENT CAMERA V-5300 EIKI	10120	01/17/01	107453	1,706.55
378	149733	JETPRINTER COLOR 2400 X 1200 DPI LEXMARK Z52	9010971457	01/17/01	109053	159.32
379	149784	JETPRINTER COLOR 2400 X 1200 DPI LEXMARK Z52	9010971620	01/24/01	109053	159.32
380	149786	JETPRINTER COLOR 2400 X 1200 DPI LEXMARK Z52	9010971618	11/01/00	109053	159.32

381	149794	JETPRINTER COLOR 2400 X 1200 DPI LEXMARK Z52	9020993257	01/17/01	109053	159.32
382	149818	JETPRINTER COLOR 2400 X 1200 DPI LEXMARK Z52	9020993285	01/17/01	109053	159.32
383	149837	JETPRINTER COLOR 2400 X 1200 DPI LEXMARK Z52	9490821015	01/17/01	109053	159.32
384	149856	JETPRINTER COLOR 2400 X 1200 DPI LEXMARK Z52	9490821014	11/22/00	109053	159.32
385	149869	JETPRINTER COLOR 2400 X 1200 DPI LEXMARK Z52		03/08/01	109053	159.32
386	149870	JETPRINTER COLOR 2400 X 1200 DPI LEXMARK Z52		02/05/01	109053	159.32
387	149878	JETPRINTER COLOR 2400 X 1200 DPI LEXMARK Z52	9490821004	01/17/01	109053	159.32
388	150417	COMPUTER , GATEWAY PENTIUM III	0023727081	12/05/01	109051	871.00
389	150469	COMPUTER , GATEWAY PENTIUM III	0023727019	12/05/01	109051	871.00
390	150474	COMPUTER , GATEWAY PENTIUM III	0023727011	05/31/01	109051	871.00
391	150477	MONITOR, GATEWAY PENTIUM	607011500570	05/31/01	109051	319.00
392	150479	MONITOR, GATEWAY PENTIUM	607011500565	05/31/01	109051	319.00
393	150496	COMPUTER , GATEWAY PENTIUM III	0023727157	05/31/01	109051	871.00
394	150498	COMPUTER , GATEWAY PENTIUM III	0023727151	09/20/01	109051	871.00
395	150500	MONITOR, GATEWAY PENTIUM	607011501826	12/05/01	109051	319.00
396	150503	MONITOR, GATEWAY PENTIUM	607011401304	12/05/01	109051	319.00
397	150504	MONITOR, GATEWAY PENTIUM	607011401251	12/05/01	109051	319.00
398	150523	COMPUTER , GATEWAY PENTIUM III	0023727056	12/05/01	109051	871.00
399	150535	MONITOR, GATEWAY PENTIUM	607011501903	12/05/01	109051	319.00
400	150539	MONITOR, GATEWAY PENTIUM	607011501662	12/05/01	109051	319.00
401	150547	COMPUTER , GATEWAY PENTIUM III	0023727055	12/05/01	109051	871.00
402	150617	COMPUTER , GATEWAY PENTIUM III	0023727113	12/05/01	109051	871.00
403	150620	COMPUTER , GATEWAY PENTIUM III	0023727115	12/05/01	109051	871.00
404	150622	MONITOR, GATEWAY PENTIUM	607011500041	11/23/01	109051	319.00
405	150626	MONITOR, GATEWAY PENTIUM	607011500039	11/23/01	109051	319.00
406	150632	COMPUTER , GATEWAY PENTIUM III	0023727114	11/23/01	109051	871.00
407	150635	COMPUTER , GATEWAY PENTIUM III	0023727080	11/23/01	109051	871.00
408	150640	MONITOR, GATEWAY PENTIUM	607011500527	11/23/01	109051	319.00
409	150641	MONITOR, GATEWAY PENTIUM	607011501697	11/23/01	109051	319.00
410	150646	COMPUTER , GATEWAY PENTIUM III	0023727163	11/23/01	109051	871.00
411	150647	COMPUTER , GATEWAY PENTIUM III	0023727107	11/23/01	109051	871.00
412	150650	MONITOR, GATEWAY PENTIUM	607011501823	11/23/01	109051	319.00
413	150654	MONITOR, GATEWAY PENTIUM	607011501825	11/23/01	109051	319.00
414	150879	SHAN - MC1 MICROPHONE KIT FOR AG-EZ1U CAMERA		11/23/01	P23136	450.00
415	151323	PRINTER, HP LASERJET 2100TN	USGR111310	11/23/01	102527	862.00
416	151945	TYPEWRITER IBM WHEELWRITER	11VAD99	11/23/01	200424	485.56
417	152166	COMPUTER DELL OPTIPLEX GX240	8FXZY01	11/23/01	201675	849.00
418	152180	COMPUTER DELL OPTIPLEX GX240	1CYZY01	11/23/01	201674	845.10
419	152247	COMPUTER DELL OPTIPLEX GX240	FGN0Z01	12/05/01	201674	845.10
420	152249	MONITOR DELL E771MM	4780018KC35J	12/05/01	201674	250.00
421	152263	COMPUTER DELL OPTIPLEX GX240	BW11Z01	11/23/01	201674	845.10
422	152271	COMPUTER DELL OPTIPLEX GX240	FY11Z01	11/23/01	201674	845.10
423	152284	COMPUTER DELL OPTIPLEX GX240	7HN0Z01	12/05/01	201674	845.10
424	152289	MONITOR DELL E771MM	4780018HCOTF	12/05/01	201674	250.00
425	152292	MONITOR DELL E771MM	4780018HCOTW	12/05/01	201674	250.00
426	152296	MONITOR DELL E771MM	4780018HCOWN	10/31/00	201674	250.00
427	152317	MONITOR DELL E771MM	4780018KC48L	08/09/00	201674	250.00
428	152332	COMPUTER DELL OPTIPLEX GX240	BNM0Z01	05/31/01	201674	845.10
429	152353	MONITOR DELL E771MM	4780018KC3NZ	05/31/01	201674	250.00
430	152426	COMPUTER DELL OPTIPLEX GX240	14N0Z01	05/31/01	201674	845.10
431	152442	COMPUTER DELL OPTIPLEX GX240	H341Z01	05/31/01	201674	845.10
432	152452	MONITOR DELL E771MM	4780018KC050	05/31/01	201674	250.00
433	152484	COMPUTER DELL OPTIPLEX GX240	3HN0Z01	10/23/01	201674	845.10
434	152487	MONITOR DELL E771MM	4780018HCOUQ	12/05/01	201674	250.00
435	152488	MONITOR DELL E771MM	4780018HCOTV	05/31/01	201674	250.00
436	152495	MONITOR DELL E771MM	4780018HCOUK	05/31/01	201674	250.00
437	152497	COMPUTER DELL OPTIPLEX GX240	BZ11Z01	05/31/01	201674	845.00
438	152506	COMPUTER DELL OPTIPLEX GX240	3KV4Z01	05/31/01	201907	845.10
439	152511	COMPUTER DELL OPTIPLEX GX240	DJV4Z01	05/31/01	201907	845.10
440	152517	COMPUTER DELL OPTIPLEX GX240	3SV4Z01	05/31/01	201907	845.10
441	152519	COMPUTER DELL OPTIPLEX GX240	6SV4Z01	05/31/01	201907	845.10
442	152520	COMPUTER DELL OPTIPLEX GX240	4SV4Z01	05/31/01	201907	845.10
443	152529	MONITOR DELL E771MM	4780119RC061	05/31/01	201907	250.00
444	152530	MONITOR DELL E771MM	4780119RC054	12/05/01	201907	250.00
445	152532	MONITOR DELL E771MM	4780119RC05K	12/05/01	201907	250.00
446	152550	MONITOR DELL E771MM	4780018KC1UK	12/05/01	201907	250.00
447	152560	COMPUTER DELL OPTIPLEX GX240	1LV4Z01	12/05/01	201907	845.10
448	152562	COMPUTER DELL OPTIPLEX GX240	HQV4Z01	12/05/01	201907	845.10
449	152570	COMPUTER DELL OPTIPLEX GX240	GP47Z01	12/05/01	201907	845.10
450	152581	MONITOR DELL E771MM	4780119RC02J	12/05/01	201907	250.00
451	152612	MONITOR DELL E771MM	4780119SC126	12/05/01	201907	250.00
452	152614	MONITOR DELL E771MM	4780119SCOAW	05/31/01	201907	250.00
453	152641	COMPUTER DELL OPTIPLEX GX240	3K47Z01	05/31/01	201907	845.10
454	152651	COMPUTER DELL OPTIPLEX GX240	FH47Z01	05/31/01	201907	845.10
455	152712	COMPUTER DELL OPTIPLEX GX240	JD48Z01	05/31/01	201673	845.08
456	152714	MONITOR DELL E771MM	478011A3CONH	05/31/01	201673	250.00
457	152744	COMPUTER DELL OPTIPLEX GX240	3648Z01	05/31/01	201673	845.08

458	152748	COMPUTER DELL OPTIPLEX GX240	C448Z01	05/31/01	201673	845.08
459	152768	COMPUTER DELL OPTIPLEX GX240		05/31/01	201673	845.08
460	152810	COMPUTER DELL OPTIPLEX GX240	FRN5Z01	11/02/01	201673	845.08
461	152940	COMPUTER DELL OPTIPLEX GX240	6UN5Z01	11/29/01	201673	845.08
462	152950	MONITOR DELL E771MM	478011A1C07J	11/20/01	201673	250.00
463	152974	COMPUTER DELL OPTIPLEX GX240	D138Z01	12/10/01	201673	845.08
464	152980	MONITOR DELL E771MM	478011A3C0PG	01/23/02	201673	250.00
465	152992	COMPUTER DELL OPTIPLEX GX240	8PN5Z01	12/18/01	201673	845.08
466	153004	COMPUTER DELL OPTIPLEX GX240	DGD5Z01	12/20/01	201833	849.00
467	153021	COMPUTER SERVER DELL POWEREDGE 500SC	7H37Z01	12/20/01	201033	1,496.00
468	153023	COMPUTER SERVER DELL POWEREDGE 500SC	6H37Z01	12/20/01	201033	1,496.00
469	153039	MONITOR DELL E771MM	4780018HCOV	12/20/01	201605	250.00
470	153046	COMPUTER DELL OPTIPLEX GX240	0274Z01	12/20/01	201726	845.20
471	153048	COMPUTER DELL OPTIPLEX GX240	2074Z01	12/20/01	201726	845.20
472	153049	COMPUTER DELL OPTIPLEX GX240	G174Z01	12/20/01	201726	845.20
473	153053	COMPUTER DELL OPTIPLEX GX240	5074Z01	01/17/02	201726	845.20
474	153054	COMPUTER DELL OPTIPLEX GX240	F264Z01	01/17/02	201726	845.20
475	153055	COMPUTER DELL OPTIPLEX GX240	6274Z01	01/17/02	201726	845.20
476	153056	COMPUTER DELL OPTIPLEX GX240	2274Z01	01/17/02	201726	845.20
477	153057	COMPUTER DELL OPTIPLEX GX240	H264Z01	01/17/02	201726	845.20
478	153059	COMPUTER DELL OPTIPLEX GX240	4774Z01	01/17/02	201726	845.20
479	153063	COMPUTER DELL OPTIPLEX GX240	B074Z01	01/15/02	201726	845.20
480	153079	MONITOR DELL E771MM	4780018KC4ZR	12/05/01	201726	250.00
481	153175	CALIFONE DUAL CASSETE CD AM/FM	H131311	12/04/01	M26902	116.49
482	153252	COMPUTER DELL OPTIPLEX GX240	8H69011	12/04/01	202089	924.00
483	153254	COMPUTER DELL OPTIPLEX GX240	HG69011	12/05/01	202089	924.00
484	153256	COMPUTER DELL OPTIPLEX GX240	FK69011	12/05/01	202089	924.00
485	153273	MONITOR DELL E771MM	478011AUC16P	12/05/01	202089	250.00
486	153294	MONITOR DELL M991	478011ANGOKD	12/05/01	202089	300.00
487	153354	LANGUAGE MASTER CALIFONE	FI350592	12/04/01	201184	220.95
488	153356	LANGUAGE MASTER CALIFONE	FI350590	12/04/01	201184	220.95
489	153357	LANGUAGE MASTER CALIFONE	FI350589	12/04/01	201184	220.95
490	153359	LANGUAGE MASTER CALIFONE	FI350698	12/13/01	201184	220.95
491	153362	LANGUAGE MASTER CALIFONE	FI350602	12/05/01	201184	220.95
492	153363	LANGUAGE MASTER CALIFONE	FI350601	12/04/01	201184	220.95
493	153368	LANGUAGE MASTER CALIFONE	FI350599	11/20/01	201184	220.95
494	153370	LANGUAGE MASTER CALIFONE	FI350577	11/27/01	201184	220.95
495	153371	LANGUAGE MASTER CALIFONE	FI350578	10/03/01	201184	220.95
496	153537	COMPUTER DELL OPTIPLEX GX240	1GJL111	10/03/01	202651	920.11
497	153573	MONITOR DELL E771MM	478011BFCCO	10/03/01	202651	250.00
498	153587	COMPUTER DELL OPTIPLEX GX240	BKHK111	10/03/01	202893	921.34
499	153686	COMPUTER APPLE IMAC 500MHZ - BLUE	YM1396B1LRG	10/03/01	202986	788.00
500	153689	COMPUTER APPLE IMAC 500MHZ - BLUE	YM13969WLRG	10/03/01	202986	788.00
501	153715	COMPUTER APPLE IMAC 500MHZ - BLUE	YM1393WMLRG	10/03/01	202986	788.00
502	153716	COMPUTER APPLE IMAC 500MHZ - BLUE	YM1393ZELRG	10/03/01	202986	788.00
503	153720	COMPUTER APPLE IMAC 500MHZ - BLUE	YM1393S2LRG	10/03/01	202986	788.00
504	153755	COMPUTER APPLE IMAC 500MHZ - BLUE	YM1450AYLRG	01/26/02	202986	788.00
505	153767	COMPUTER DELL OPTIPLEX GX240	9SGK111	12/05/01	202896	848.33
506	153842	PRINTER LEXMARK COLORJET Z53	03370577070	12/05/01	203448	86.00
507	153851	PRINTER LEXMARK COLORJET Z53	03340507399	12/19/01	203448	86.00
508	154074	VACUUM CLEANER PATHMAKER 14	2010560	01/31/02	203127	324.99
509	154135	COMPUTER DELL OPTIPLEX GX240	HK3Q111	12/21/01	203160	846.33
510	154167	AV CART 34		12/21/01	204000	75.85
511	154196	TELEVISION 25	B502B20B0	12/21/01	203986	205.95
512	154203	COMPUTER DELL OPTIPLEX GX240 W/CDRW DRIVE	GDNY311	12/21/01	203685	870.00
513	154206	COMPUTER DELL OPTIPLEX GX240 W/CDRW DRIVE	8DNY311	12/21/01	203685	870.00
514	154207	COMPUTER DELL OPTIPLEX GX240 W/CDRW DRIVE	DDNY311	12/21/01	203685	870.00
515	154210	COMPUTER DELL OPTIPLEX GX240	6Z9P311	12/21/01	203685	795.00
516	154213	COMPUTER DELL OPTIPLEX GX240	DZ9P311	12/05/01	203685	795.00
517	154214	COMPUTER DELL OPTIPLEX GX240	GZ9P311	12/05/01	203685	795.00
518	154217	MONITOR DELL E771MM	478011CCC049	12/05/01	203685	250.00
519	154233	SCANNER HP SCANJET 4470 CXI	CN16W1A1YB	12/19/01	204141	162.00
520	154241	SCANNER HP SCANJET 4470 CXI	CN16W1D2HZ	12/18/01	204141	162.00
521	154300	SCANNER HP SCANJET 4470 CXI	CN16W1D2VD	12/18/01	204141	162.00
522	154309	SCANNER HP SCANJET 4470 CXI	CN16W1D2TM	10/23/01	204141	162.00
523	154311	SCANNER HP SCANJET 4470 CXI	CN16W1D2TP	10/24/01	204141	162.00
524	154333	SCANNER HP SCANJET 4470 CXI	CN1A9AB0P9	10/24/01	204141	162.00
525	154335	SCANNER HP SCANJET 4470 CXI	CN1A9A12G0	10/24/01	204141	162.00
526	154337	SCANNER HP SCANJET 4470 CXI	CN1A9AB0PQ	10/24/01	204141	162.00
527	154474	PRINTER LEXMARK COLORJET Z53	03330488294	10/24/01	203417	86.00
528	154494	PRINTER LEXMARK COLORJET Z53	02150164184	10/24/01	203594	86.00
529	154510	COMPUTER DELL OPTIPLEX GX240	G6WY311	10/24/01	204363	870.00
530	154579	COMPUTER DELL OPTIPLEX GX240	429R311	10/24/01	204291	795.00
531	154583	COMPUTER DELL OPTIPLEX GX240	229R311	10/24/01	204291	795.00
532	154589	COMPUTER DELL OPTIPLEX GX240	729R311	10/24/01	204291	795.00
533	154596	COMPUTER DELL OPTIPLEX GX240	F39R311	10/23/01	204291	795.00
534	154604	COMPUTER DELL OPTIPLEX GX240	D697311	10/24/01	204291	795.00

535	154614	MONITOR DELL E771MM	247801KBCOZR	10/24/01	204291	250.00
536	154628	MONITOR DELL E771MM	247801KBCOU7	11/29/01	204291	250.00
537	154771	PRINTER LEXMARK COLORJET Z53	03240308713	12/18/01	204680	86.00
538	154802	COMPUTER DELL OPTIPLEX GX240	7FRR511	12/18/01	203161	795.00
539	154808	COMPUTER DELL OPTIPLEX GX240	CGRR511	10/24/01	203161	795.00
540	154824	COMPUTER DELL OPTIPLEX GX240	26NR511	12/18/01	203161	795.00
541	154839	COMPUTER DELL OPTIPLEX GX240	G6NR511	12/18/01	203161	795.00
542	154851	COMPUTER DELL OPTIPLEX GX240	3CRR511	12/18/01	203161	795.00
543	154854	COMPUTER DELL OPTIPLEX GX240	HCCR511	12/18/01	203161	795.00
544	154891	MONITOR DELL E771MM	4780121DC1D2	02/12/02	203161	250.00
545	154895	MONITOR DELL E771MM	4780121EC04S	02/12/02	203161	250.00
546	154903	MONITOR DELL E771MM	4780121EC028	02/12/02	203161	250.00
547	154971	OVERHEAD PROJECTOR EIKI 3850A	1306069	02/13/02	204207	95.65
548	154973	OVERHEAD PROJECTOR EIKI 3850A	1306014	02/26/02	204207	95.65
549	154992	OVERHEAD PROJECTOR EIKI 3850A	1306108	02/26/02	204210	95.65
550	155108	TELEVISION 25	B502B202M	02/13/02	203891	205.95
551	155252	PRINTER HP BUSINESS INKJET 2200XI	SG13D110HR	02/13/02	205043	426.95
552	155434	VHS VIDEO CASSETTE RECORDER RCA VR556	B506NJ0MC	05/07/02	203902	67.00
553	155435	VHS VIDEO CASSETTE RECORDER RCA VR556	B506NJ1CV	05/07/02	203902	67.00
554	155442	VHS VIDEO CASSETTE RECORDER RCA VR556	B506NJ0M4	05/02/02	203917	67.00
555	155443	VHS VIDEO CASSETTE RECORDER RCA VR556	B506NJ0M2	05/02/02	203917	67.00
556	155452	VHS VIDEO CASSETTE RECORDER RCA VR556	B506NJ0MD	06/05/02	203984	67.00
557	155454	VHS VIDEO CASSETTE RECORDER RCA VR556	B506NJ0NN	05/29/02	203984	67.00
558	155529	LCD VIDEO PROJECTOR LUMENS INFOCUS LP 130	6XW14600478	05/29/02	203765	3,018.81
559	155640	MONITOR DELL E771MM	4780121GCODK	05/29/02	D29929	250.00
560	155644	COMPUTER DELL OPTIPLEX GX240	C7Q2611	05/29/02	D29929	795.00
561	155658	COMPUTER DELL OPTIPLEX GX240	HCQ2611	05/29/02	D29929	795.00
562	155660	COMPUTER DELL OPTIPLEX GX240	JCQ2611	01/17/02	D29929	795.00
563	155661	COMPUTER DELL OPTIPLEX GX240	1CQ2611	01/17/02	D29929	795.00
564	155715	COMPACT DISC PLAYER CALIFONE 2455AV	K141676	01/17/02	203909	158.16
565	155717	COMPACT DISC PLAYER CALIFONE 2455AV	K141752	01/29/02	203909	158.16
566	155789	OVERHEAD PROJECTOR EIKI 3850A	1306010	02/27/02	205448	95.65
567	155812	RADIO CD/DUAL CASSETTE RECORDER/PLAYER	0110000810	12/12/01	205485	73.00
568	155848	DIGITAL CAMERA SONY MVC-FD92	0337832	12/12/01	204630	457.00
569	155850	VIDEO PROJECTOR LIGHTWARE W/2-PORT SPLITTER	LW3SC2B00320	02/18/02	204630	1,502.00
570	155923	COMPACT DISC PLAYER CALIFONE 2455AV	KI41661	03/19/02	203918	158.16
571	156102	VIDEO PROJECTOR LIGHTWARE W/VIDEO SPLITTER	LW3SB2C00167	03/19/02	206039	1,502.00
572	156105	VIDEO PROJECTOR LIGHTWARE W/VIDEO SPLITTER	LW3SB2C00219	12/12/01	206039	1,502.00
573	156106	VIDEO PROJECTOR LIGHTWARE W/VIDEO SPLITTER	LW3SB2C00178	12/07/01	206039	1,502.00
574	156295	PRINTER HP DESKJET 990CXI	MY22R1D080	12/07/01	207859	281.00
575	156320	COMPUTER DELL OPTIPLEX GX240 W/CD-RW	5RNKG11	12/07/01	230169	995.00
576	156324	COMPUTER DELL OPTIPLEX GX240 W/CD-RW	5BNKG11	12/07/01	230169	995.00
577	156329	COMPUTER DELL OPTIPLEX GX240 W/CD-RW	19NKG11	12/10/01	230169	995.00
578	156332	COMPUTER DELL OPTIPLEX GX240 W/CD-RW	FRNKG11	12/10/01	230169	995.00
579	156333	COMPUTER DELL OPTIPLEX GX240 W/CD-RW	8RNKG11	03/07/02	230169	995.00
580	156334	MONITOR DELL E771MM	4780124FC1M4	04/30/02	230169	250.00
581	156335	MONITOR DELL E771MM	4780124FC1M5	05/01/02	230169	250.00
582	156337	COMPUTER DELL OPTIPLEX GX240 W/CD-RW	H8NKG11	05/01/02	230169	995.00
583	156576	COMPUTER DELL OPTIPLEX GX240	GG22H11	05/01/02	230344	917.00
584	156587	COMPUTER DELL OPTIPLEX GX240	DH22H11	05/01/02	230344	917.00
585	156772	COMPUTER DELL OPTIPLEX GX240	B7NQH11	05/01/02	230609	917.00
586	156773	MONITOR DELL	47801240COUN	05/01/02	230609	250.00
587	156852	IOMEGA EXTERNAL USB CD-RW DRIVE	5BAN10B86C	05/01/02	230999	168.00
588	157034	COMPUTER, IMAC 500MHZ - BLUE	YM220DKBMB6	05/01/02	Z18135	822.04
589	157035	COMPUTER, IMAC 500MHZ - BLUE	YM220PVMMB6	02/07/02	Z18135	822.04
590	157038	COMPUTER, IMAC 500MHZ - BLUE	YM220DWTMB6	02/06/02	Z18135	822.04
591	157041	COMPUTER, IMAC 500MHZ - BLUE	YM220EEQMB6	02/12/02	Z18135	822.04
592	157045	COMPUTER, IMAC 500MHZ - BLUE	YM220EFLMB6	02/12/02	Z18135	822.04
593	157091	COMPUTER, IMAC 500MHZ - BLUE	YM220ENZMB6	05/29/02	Z18135	822.04
594	157127	COMPUTER, IMAC 500MHZ - BLUE	YM220EGYMB6	05/29/02	Z18135	822.04
595	157132	COMPUTER, IMAC 500MHZ - BLUE	YM220EZ9MB6	06/28/02	Z18135	822.04
596	157139	COMPUTER, IMAC 500MHZ - BLUE	YM220OECMB6	05/29/02	Z18135	822.04
597	157141	COMPUTER, IMAC 500MHZ - BLUE	YM220QEBMB6	05/29/02	Z18135	822.04
598	157149	COMPUTER, IMAC 500MHZ - BLUE	YM220ERPMB6	10/25/02	Z18135	822.04
599	157268	COMPUTER, IMAC 500MHZ - BLUE	YM220DLBMB6	10/14/02	Z18135	822.04
600	157284	COMPUTER, IMAC 500MHZ - BLUE	YM220ESFMB6	10/14/02	Z18135	822.04
601	157286	COMPUTER, IMAC 500MHZ - BLUE	YM220ET1MB6	10/14/02	Z18135	822.04
602	157300	COMPUTER, IMAC 500MHZ - BLUE	YM220EFUMB6	10/17/02	Z18135	822.04
603	157365	COMPUTER, IMAC 500MHZ - BLUE	YM220EBCMB6	10/17/02	Z18135	822.04
604	157377	COMPUTER, IMAC 500MHZ - BLUE	YM220EA4MB6	10/17/02	Z18135	822.04
605	157378	COMPUTER, IMAC 500MHZ - BLUE	YM220E83MB6	10/17/02	Z18135	822.04
606	157447	COMPUTER, IMAC 500MHZ - BLUE	YM220EHSMB6	10/17/02	Z18135	822.04
607	157467	COMPUTER, IMAC 500MHZ - BLUE	YM220EATMB6	10/17/02	Z18135	822.04
608	157472	COMPUTER, IMAC 500MHZ - BLUE	YM220DMVMB6	10/17/02	Z18135	822.04
609	157477	COMPUTER, IMAC 500MHZ - BLUE	YM220DNQMB6	10/17/02	Z18135	822.04
610	157576	COMPUTER, IMAC 500MHZ - BLUE	YM220DMLMB6	10/17/02	Z18135	822.04
611	157584	COMPUTER, IMAC 500MHZ - BLUE	YM220DPEMB6	10/17/02	Z18135	822.04

612	157590	COMPUTER, IMAC 500MHZ - BLUE	YM220DJVMB6	05/29/02	Z18135	822.04
613	157749	PRINTER HP LASERJET 2200DN	CNGRH10032	06/28/02	Z31307	940.00
614	157801	VIDEO PROJECTOR INFOCUS W/2 PORT VIDEO SPLITTER	AAAN2110NR	05/29/02	Z31308	1,461.00
615	157841	SCANNER HP SCANJET 4470CXI	CN246BD0JM	05/29/02	Z31310	124.87
616	157844	SCANNER HP SCANJET 4470CXI	CN244BC23R	05/29/02	Z31310	124.87
617	157865	MONITOR DELL E771MM	47801257C06B	05/29/02	Z30675	250.00
618	157877	LISTENING CENTER CALIFONE	LI400732	05/29/02	Z31064	123.00
619	157883	LISTENING CENTER CALIFONE	LI400183	05/29/02	Z31064	123.00
620	157890	LISTENING CENTER CALIFONE	LI400563	05/29/02	Z31064	123.00
621	158386	PRINTER LEXMARK COLOR JET Z53	1842	05/29/02	Z31659	85.80
622	158390	PRINTER LEXMARK COLOR JET Z53	4683	05/29/02	Z31659	85.80
623	158536	SCANNER HP SCANJET 4470CXI	CN246BD0BX	05/29/02	Z31660	125.00
624	158555	SCANNER HP SCANJET 4470CXI	CN246BD0BQ	05/29/02	Z31660	125.00
625	158635	COMPUTER, IMAC 500MHZ - BLUE	YM220EPCMB6	05/29/02	Z18135	822.04
626	158644	COMPUTER, IMAC 500MHZ - BLUE	YM220ODNMB6	05/29/02	Z18135	822.04
627	158650	COMPUTER, IMAC 500MHZ - BLUE	YM220DMQMB6	05/29/02	Z18135	822.04
628	158661	COMPUTER, IMAC 500MHZ - BLUE	YM220DM5MB6	05/29/02	Z18135	822.04
629	158841	MONITOR, DELL E771MM	4780127VC0GQ	05/29/02	Z18135	257.70
630	158844	MONITOR, DELL E771MM	4780127VC0GG	05/29/02	Z18135	257.70
631	158979	MONITOR, DELL E771MM	47801281C0RT	05/29/02	Z18135	257.70
632	158997	COMPUTER, DELL OPTIPLEX	55ZDR11	05/29/02	Z18135	900.00
633	158999	COMPUTER, DELL OPTIPLEX	613KR11	05/29/02	Z18135	900.00
634	159003	COMPUTER, DELL OPTIPLEX	65QKR11	05/29/02	Z18135	900.00
635	159013	COMPUTER, DELL OPTIPLEX	H4ZDR11	05/29/02	Z18135	900.00
636	159014	COMPUTER, DELL OPTIPLEX	BFQKR11	05/29/02	Z18135	900.00
637	159015	COMPUTER, DELL OPTIPLEX	DSQKR11	05/29/02	Z18135	900.00
638	159016	COMPUTER, DELL OPTIPLEX	D5ZDR11	05/29/02	Z18135	900.00
639	159017	COMPUTER, DELL OPTIPLEX	J5ZDR11	05/29/02	Z18135	900.00
640	159018	COMPUTER, DELL OPTIPLEX	HFQDR11	06/13/02	Z18135	900.00
641	159020	COMPUTER, DELL OPTIPLEX	31ZDR11	06/17/02	Z18135	900.00
642	159033	COMPUTER, DELL OPTIPLEX	F9HKR11	05/29/02	Z18135	900.00
643	159041	COMPUTER, DELL OPTIPLEX	J9HKR11	05/29/02	Z18135	900.00
644	159047	COMPUTER, DELL OPTIPLEX	14ZDR11	05/29/02	Z18135	900.00
645	159079	MONITOR, DELL E771MM	4780127VC2BW	05/29/02	Z18135	257.70
646	159080	MONITOR, DELL E771MM	4780127VC0GR	05/29/02	Z18135	257.70
647	159085	MONITOR, DELL E771MM	4780127UC235	05/29/02	Z18135	257.70
648	159086	MONITOR, DELL E771MM	4780127UC24L	05/29/02	Z18135	257.70
649	159090	MONITOR, DELL E771MM	4780127UC24U	05/29/02	Z18135	257.70
650	159119	MONITOR, DELL E771MM	4780127VC0C7	06/13/02	Z18135	257.70
651	159122	MONITOR, DELL E771MM	4780127VC0C4	06/13/02	Z18135	257.70
652	159422	SCULPTURAL GLOBE 12 GR. 4-12	37-376	05/29/02	300175	132.99
653	159525	PRINTER HP DESKJET 960CXI	MY25T19510	05/30/02	301524	176.15
654	159527	PRINTER HP DESKJET 960CXI	MY25T1951T	08/14/02	301524	176.15
655	159536	PRINTER HP DESKJET 960CXI	MY25S1937W	08/14/02	301524	176.15
656	159667	COMPUTER DELL OPTIPLEX GX260T	7GFSZ11	05/29/02	301643	749.00
657	159721	COMPUTER DELL OPTIPLEX GX260T	6GCSZ11	05/29/02	301643	749.00
658	159722	COMPUTER DELL OPTIPLEX GX260T	CFCSZ11	08/21/02	301643	749.00
659	159762	COMPUTER DELL OPTIPLEX GX260T	B6CSZ11	05/29/05	301643	749.00
660	159780	MONITOR DELL M992	4760328JB2JZ	01/08/03	301643	250.00
661	159782	MONITOR DELL M992	4760328JB2CX	12/10/02	301643	250.00
662	159791	MONITOR DELL M992	4760328JB2FS	12/10/02	301643	250.00
663	159816	MONITOR DELL M992	4760328JB2HN	11/26/02	301643	250.00
664	159830	MONITOR DELL M992	4760328JB2X4	01/06/03	301643	250.00
665	159836	MONITOR DELL M992	4760328JB32S	01/07/03	301643	250.00
666	159902	MONITOR DELL M992	4760328JB2E8	01/07/03	301643	250.00
667	159910	MONITOR DELL M992	4760328JB2FP	10/17/02	301643	250.00
668	159957	COMPUTER DELL OPTIPLEX GX260T	HBDVZ11	10/22/02	301403	749.00
669	159997	MONITOR DELL M992	4760328LB4VN	10/17/02	301678	250.00
670	159999	MONITOR DELL M992	4760328LB4VJ	11/07/02	301678	250.00
671	160001	MONITOR DELL M992	4760328LB4V9	10/18/02	301678	250.00
672	160012	MONITOR DELL M992	4760328LB4VU	10/18/02	301678	250.00
673	160013	MONITOR DELL M992	4760328LB4FK	10/18/02	301678	250.00
674	160079	MONITOR, DELL M992	4760328LB4Q7	10/18/02	301678	250.00
675	160086	MONITOR DELL M992	4760328LB4QS	11/21/02	301678	250.00
676	160112	COMPUTER DELL OPTIPLEX GX260T	5J32021	02/04/03	301603	749.00
677	160137	MONITOR DELL M992	4760328LB6QS	02/04/03	301603	250.00
678	160206	MONITOR DELL M992	47606293BMR2	03/04/03	D31912	250.00
679	160209	COMPUTER DELL SERVER POWEREDGE 1500SC	G1B9021	03/06/03	301867	2,782.00
680	160308	COMPUTER DELL LAPTOP	JDGNZ11	03/25/03	350251	1,741.85
681	160651	MONITOR DELL M992	476052ALB2CS	03/27/03	301263	250.00
682	160665	COMPUTER DELL OPTIPLEX GX260T	6Q5R121	03/27/03	301263	749.00
683	160715	MONITOR DELL M992	476052ANB4D5	01/27/03	D32110	250.00
684	160729	COMPUTER DELL OPTIPLEX GX260T	CSW4221	01/09/03	302505	749.00
685	160772	MONITOR, DELL M992	4760529RB2EF	11/19/02	302488	250.00
686	160871	SCANNER, HP SCANJET 5500	CN28V5812Y	11/25/02	302621	255.00
687	160953	COMPUTER DELL LAPTOP LATITUDE C640	DSH4221	01/09/03	302484	1,729.00
688	160979	SCANNER HP SCANJET 4570CXI	CN297T61PP	02/17/03	302798	176.51

689	161011	COMPUTER DELL OPTIPLEX GX260T	3MC3321	01/08/03	D32160	747.00
690	161014	MONITOR DELL M992	4760629RBB14	01/20/03	D32160	250.00
691	161015	MONITOR DELL M992	4760629RBB0J	02/17/03	D32160	250.00
692	161093	DIGITAL CAMERA, SONY	S01-0491839-K	12/11/02	302506	428.08
693	161105	MONITOR DELL M992	476062A7BEE8	01/09/03	302988	250.00
694	161206	COMPUTER IMAC 600MHZ - WHITE	YM24532ONOQ	01/21/03	Z18925	699.00
695	161207	COMPUTER IMAC 600MHZ - WHITE	YM24531FNOQ	01/31/03	Z18925	699.00
696	161208	COMPUTER IMAC 600MHZ - WHITE	YM245342NOQ	01/31/03	Z18925	699.00
697	161226	CALIFONE CD & DUAL CASSETTE PLAYER	FJ23110	06/24/03	303476	99.00
698	161227	CALIFONE CD & DUAL CASSETTE PLAYER	FJ23106	06/24/03	303476	99.00
699	161229	CALIFONE CD & DUAL CASSETTE PLAYER	HJ33922	06/30/03	303476	99.00
700	161399	COMPUTER IMAC 700 W/15 TFT	W8251ZD9MQH	07/07/03	350602	1,610.00
701	161406	ZIP DRIVE IOMEGA 250MB	6JFN38936P	04/17/03	350602	126.00
702	161408	ZIP DRIVE IOMEGA 250MB	6JFN389303	06/30/03	350602	126.00
703	161410	ZIP DRIVE IOMEGA 250MB	6JFN3892VK	06/30/03	350602	126.00
704	161411	ZIP DRIVE IOMEGA 250MB	6JF3892W0	06/30/03	350602	126.00
705	161412	ZIP DRIVE IOMEGA 250MB	6JFN3892WC	06/30/03	350602	126.00
706	161444	SCANNER HP SCANJET 4570CXI	CN297T60G5	06/30/03	302622	176.92
707	161490	CASSETTE RECORDER EIKI		07/07/03	303879	57.21
708	161509	HIGH INTENSITY OVERHEAD PROJECTOR EIKI	20908023	04/17/03	303957	221.00
709	161524	SCANNER SCANJET HP 4570CXI		04/17/03	303806	176.93
710	161525	SCANNER SCANJET HP 4570CXI		04/17/03	303806	176.93
711	161568	COMPUTER DELL LAPTOP LATITUDE C640	486432CN5044	04/17/03		1,785.00
712	161594	COMPUTER DELL SERVER 500SC	7VVV321	06/30/03		1,837.00
713	161649	HIGH INTENSITY OVERHEAD PROJECTOR EIKI	20907074	06/30/03		221.00
714	161654	DVD PLAYER ZENITH	281-31363013	06/30/03		103.75
715	161657	OVERHEAD PROJECTOR EIKI		06/30/03		95.65
716	161676	NOTEBOOK VIDEO DATA PROJECTOR EIKI	G29A2988	06/30/03		1,925.00
717	161699	CASSETTE RECORDER EIKI		06/30/03		57.21
718	161772	COMPUTER DELL OPTIPLEX GX260 W/SPEAKERS		06/30/03		791.00
719	161775	COMPUTER DELL OPTIPLEX GX260		06/30/03		821.00
720	162109	OVERHEAD PROJECTOR EIKI		06/30/03	304767	95.65
721	162112	NOTEBOOK VIDEO DATA PROJECTOR EIKI	G29A3181	06/30/03		1,925.00
722	162138	OVERHEAD PROJECTOR EIKI		06/30/03		95.65
723	162254	COMPACT DISC PLAYER EIKI	209105	04/17/03		176.94
724	162669	COMPUTER DELL SERVER	94VZD21	06/18/03		2,778.00
725	162724	VIDEO CASSETTE RECORDER PANASONIC	L21A26951	06/30/03		76.80
726	162725	VIDEO CASSETTE RECORDER PANASONIC	L21A26929	06/30/03		76.80
727	162766	VIDEO CASSETTE RECORDER PANASONIC	L21A26944	04/17/03		76.80
728	162791	CD/CASSETTE RECORDER/PLAYER PANASONIC		06/24/03		57.21
729	163047	VIDEO PROJECTOR INFOCUS	G29A2966	04/29/03		1,745.00
730	163055	ZIP DRIVE IOMEGA 250	6JLN6438068	04/29/03		112.00
731	163056	ZIP DRIVE IOMEGA 250	6JLN43815J	06/24/03		112.00
732	163134	SCANNER HP SCANJET 4570CXI	CN29NT5RN	06/24/03		176.92
733	163223	TYPEWRITER OLYMPIA SUPERTYPE 330	23008005	06/24/03		516.90
734	163236	MONITOR DELL M992	4760332AB295	06/24/03		250.00
735	163283	PRINTER HP DESKJET 6122 W/CABLE	MY27V1C34D	06/30/03		178.00
736	163291	TYPEWRITER BROTHER EM - 630	A38753271	06/30/03		453.00
737	163294	BIG BOOK EASEL/STORAGE CENTER		04/17/03		164.73
738	163301	TELEVISION 19", RCA MODEL F16431	C492DD0LP	03/27/03	303898	139.00
739	163440	COMPACT DISC PLAYER EIKI	208700	04/17/03		176.94
740	163479	CAMERA PROJECTOR TOSHIBA	88731246	04/17/03		3,687.00
741	163691	COMPUTER GATEWAY INTEL PENTIUM 4	0030037299	04/17/03		704.60
742	163692	COMPUTER GATEWAY INTEL PENTIUM 4	0030037343	04/17/03		704.60
743	163735	MONITOR GATEWAY EV730	7108D0051235	06/24/03		250.00
744	163746	COMPUTER GATEWAY INTEL PENTIUM 4	0030037302	06/24/03		704.60
745	163760	COMPUTER GATEWAY INTEL PENTIUM 4	0030037362	06/24/03		704.60
746	163761	COMPUTER GATEWAY INTEL PENTIUM 4	0030037364	06/24/03		704.60
747	163762	COMPUTER GATEWAY INTEL PENTIUM 4	0030037360	06/24/03		704.60
748	163773	MONITOR GATEWAY EV730	7108D0051122	06/24/03		250.00
749	163775	MONITOR GATEWAY EV730	7108D0051244	06/24/03		250.00
750	163777	MONITOR GATEWAY EV730	7108D0051246	06/24/03		250.00
751	163779	MONITOR GATEWAY EV730	7108D0051261	04/17/03		250.00
752	163780	MONITOR GATEWAY EV730	7108D0051263	05/27/03		250.00
753	163794	COMPUTER GATEWAY INTEL PENTIUM 4	0030037403	05/27/03		704.60
754	163815	MONITOR GATEWAY EV730	7108D0051151	06/24/03		250.00
755	163819	MONITOR GATEWAY EV730	7108D0051123	06/24/03		250.00
756	163884	COMPUTER GATEWAY INTEL PENTIUM 4	0030037427	06/24/03		704.60
757	163885	COMPUTER GATEWAY INTEL PENTIUM 4	0030037389	06/24/03		704.60
758	163964	COMPUTER GATEWAY INTEL PENTIUM 4	0030037345	07/07/03		704.60
759	163966	MONITOR GATEWAY EV730	7108D0051220	05/20/03		250.00
760	163966	MONITOR, GATEWAY EV730	7108D0051220	04/17/03	353165	250.00
761	163967	MONITOR, GATEWAY EV730	7108D0051202	04/17/03	353165	250.00
762	163990	MONITOR, GATEWAY EV730	7108D0058414	04/17/03	353165	250.00
763	163991	MONITOR, GATEWAY EV730	7108D0058417	04/17/03	353165	250.00
764	163992	MONITOR, GATEWAY EV730	7108D0058410	04/17/03	353165	250.00
765	164142	COMPUTER, DELL LAPTOP LATITUDE C640	716YQ21	04/29/03	353450	1,757.00

766	164143	COMPUTER, DELL LAPTOP LATITUDE C640	BZ5YQ21	04/29/03	353450	1,757.00
767	164145	COMPUTER, DELL LAPTOP LATITUDE C640	9M6YQ21	04/29/03	353450	1,757.00
768	164146	COMPUTER, DELL LAPTOP LATITUDE C640	B56YQ21	04/29/03	353450	1,757.00
769	164226	COMPUTER, GATEWAY INTEL P-4 E-4000	0030154021	05/27/03	353725	655.00
770	164229	MONITOR, GATEWAY EV730	LIC30800037	05/27/03	353725	250.00
771	164292	PRINTER, HP DESKJET 990 W/CABLE	MY2AV22B05Y	05/20/03	353950	174.00
772	164476	COMPUTER, GATEWAY INTEL P4	0030224971	05/27/03	354079	755.00
773	164867	DIGITAL CAMERA W/8MB MEMORY STICK	CN33S9703Y	08/28/03	306137	443.21
774	165021	COMPUTER, EMAC SNOW 256 DSRAM-CD	G83223L5NLT	06/18/03	305964	863.00
775	165028	COMPUTER, EMAC SNOW 256 DSRAM-CD	G83223FNLT	06/18/03	305964	863.00
776	165032	COMPUTER, EMAC SNOW 256 DSRAM-CD	G83223KFNLT	//		863.00
777	165037	COMPUTER, EMAC SNOW 256 DSRAM-CD	G83223GENLT	06/18/03	305964	863.00
778	165146	COMPUTER, EMAC - PN# N8948LL/A	YM3227E2MO	06/24/03	Z20151	798.00
779	165157	COMPUTER, EMAC - PN# N8948LL/A	YM3227EAMO	06/24/03	Z20151	798.00
780	165158	COMPUTER, EMAC - PN# N8948LL/A	YM3227LCMO	06/24/03	Z20151	798.00
781	165163	COMPUTER, EMAC - PN# N8948LL/A	YM3227LMMO	06/24/03	Z20151	798.00
782	165170	COMPUTER, EMAC - PN# N8948LL/A	YM32282FMO	06/24/03	Z20151	798.00
783	165173	COMPUTER, EMAC - PN# N8948LL/A	YM3227K2MO	06/24/03	Z20151	798.00
784	165174	COMPUTER, EMAC - PN# N8948LL/A	YM3227N2MO	06/24/03	Z20151	798.00
785	165181	COMPUTER, EMAC - PN# N8948LL/A	YM322826MO	06/24/03	Z20151	798.00
786	165182	COMPUTER EMAC - PN# N8948LL/A	YM322650MO	//		798.00
787	165183	COMPUTER, EMAC - PN# N8948LL/A	YM3227RQMO	06/24/03	Z20151	798.00
788	165189	COMPUTER, EMAC - PN# N8948LL/A	YM3226R5MO	06/24/03	Z20151	798.00
789	165190	COMPUTER, EMAC - PN# N8948LL/A	YM3227EXMO	06/24/03	Z20151	798.00
790	165191	COMPUTER, EMAC - PN# N8948LL/A	YM3227C2MO	06/24/03	Z20151	798.00
791	165192	COMPUTER, EMAC - PN# N8948LL/A	YM3227D4MO	06/24/03	Z20151	798.00
792	165194	COMPUTER, EMAC - PN# N8948LL/A	YM32258RMO	06/24/03	Z20151	798.00
793	165195	COMPUTER EMAC - PN# N8948LL/A	YM3227K4MO	//		798.00
794	165196	COMPUTER, EMAC - PN# N8948LL/A	YM3227D6MO	06/24/03	Z20151	798.00
795	165197	COMPUTER EMAC - PN# N8948LL/A	YM3227A0MO	//		798.00
796	165204	COMPUTER, EMAC - PN# N8948LL/A	YM3227E8MO	06/24/03	Z20151	798.00
797	165207	COMPUTER, EMAC - PN# N8948LL/A	YM3227CWMO	06/24/03	Z20151	798.00
798	165208	COMPUTER, EMAC - PN# N8948LL/A	YM3227LYMO	06/24/03	Z20151	798.00
799	165209	COMPUTER, EMAC - PN# N8948LL/A	YM3227DYMO	06/24/03	Z20151	798.00
800	165210	COMPUTER EMAC - PN# N8948LL/A	YM322816MO	//		798.00
801	165217	COMPUTER, EMAC - PN# N8948LL/A	YM3227EIMO	06/24/03	Z20151	798.00
802	165218	COMPUTER, EMAC - PN# N8948LL/A	YM3227LKMO	06/24/03	Z20151	798.00
803	165222	COMPUTER, EMAC - PN# N8948LL/A	YM3225RPMO	06/24/03	Z20151	798.00
804	165223	COMPUTER, EMAC - PN# N8948LL/A	YM3227L5MO	06/24/03	Z20151	798.00
805	165231	COMPUTER, EMAC - PN# N8948LL/A	YM3227LDMO	06/24/03	Z20151	798.00
806	165234	COMPUTER, EMAC - PN# N8948LL/A	YM3227DXMO	06/24/03	Z20151	798.00
807	165235	COMPUTER, EMAC - PN# N8948LL/A	YM3227EYMO	06/24/03	Z20151	798.00
808	165237	COMPUTER, EMAC - PN# N8948LL/A	YM3226SCMO	06/24/03	Z20151	798.00
809	165239	COMPUTER, EMAC - PN# N8948LL/A	YM3227UYMO	06/24/03	Z20151	798.00
810	165249	COMPUTER, EMAC - PN# N8948LL/A	YM32282LMO	06/24/03	Z20151	798.00
811	165255	COMPUTER, EMAC - PN# N8948LL/A	YM3227UEMO	06/24/03	Z20151	798.00
812	165277	COMPUTER, EMAC - PN# N8948LL/A	YM3227YLMO	06/24/03	Z20151	798.00
813	165280	COMPUTER, EMAC - PN# N8948LL/A	YM3227D2MO	06/24/03	Z20151	798.00
814	165281	COMPUTER, EMAC - PN# N8948LL/A	YM3227VRMO	06/24/03	Z20151	798.00
815	165443	COMPUTER, DELL OPTIPLEX 260T	S2PCY21	06/23/03	306701	825.01
816	165515	COMPUTER SERVER, POWEREDGE 600SC	B1BGY21	06/23/03	306701	3,053.25
817	165690	COMPUTER, EMAC - PN#Z07201TSA	G83261JGNLT	06/30/03	306717	813.00
818	165691	COMPUTER, EMAC - PN#Z07201TSA	G83261EZNLT	06/30/03	306717	813.00
819	165692	COMPUTER, EMAC - PN#Z07201TSA	G8326039NLT	06/30/03	306717	813.00
820	165695	COMPUTER, EMAC - PN#Z07201TSA	G83261GHNLT	06/30/03	306717	813.00
821	165696	COMPUTER, EMAC - PN#Z07201TSA	G83261CCNLT	06/30/03	306717	813.00
822	165697	COMPUTER, EMAC - PN#Z07201TSA	G83261ESNLT	06/30/03	306717	813.00
823	165699	COMPUTER, EMAC - PN#Z07201TSA	G83261KDNLT	06/30/03	306717	813.00
824	165700	COMPUTER, EMAC - PN#Z07201TSA	G832601XNLT	06/30/03	306717	813.00
825	165701	COMPUTER, EMAC - PN#Z07201TSA	G83261EUNLT	06/30/03	306717	813.00
826	165703	COMPUTER, EMAC - PN#Z07201TSA	G83261CTNLT	06/30/03	306717	813.00
827	165704	COMPUTER, EMAC - PN#Z07201TSA	G8325AWONLT	06/30/03	306717	813.00
828	165707	COMPUTER, EMAC - PN#Z07201TSA	G8325APTNT	06/30/03	306717	813.00
829	165710	COMPUTER, EMAC - PN#Z07201TSA	G8325AAUNLT	06/30/03	306717	813.00
830	165739	COMPUTER, EMAC - PN#Z07201TSA	G83261RSNLT	06/30/03	306717	813.00
831	165746	COMPUTER, EMAC - PN#Z07201TSA	G8326030NLT	06/30/03	306717	813.00
832	165760	COMPUTER, EMAC - PN#Z07201TSA	G83261HLNLT	06/30/03	306717	813.00
833	165761	COMPUTER, EMAC - PN#Z07201TSA	G8325BJANLT	06/30/03	306717	813.00
834	165764	COMPUTER, EMAC - PN#Z07201TSA	G83261JBNLT	06/30/03	306717	813.00
835	165766	COMPUTER, EMAC - PN#Z07201TSA	G83261F6NLT	06/30/03	306717	813.00
836	165768	COMPUTER, EMAC - PN#Z07201TSA	G8325AASNLT	06/30/03	306717	813.00
837	165769	COMPUTER EMAC - PN#Z07201TSA	G8325AVVNL	//		813.00
838	165770	COMPUTER, EMAC - PN#Z07201TSA	G8325AUFNLT	06/30/03	306717	813.00
839	165771	COMPUTER, EMAC - PN#Z07201TSA	G8325BL5NLT	06/30/03	306717	813.00
840	165773	COMPUTER, EMAC - PN#Z07201TSA	G8325AUGNLT	06/30/03	306717	813.00
841	165774	COMPUTER, EMAC - PN#Z07201TSA	G83257ZANLT	06/30/03	306717	813.00
842	165775	COMPUTER, EMAC - PN#Z07201TSA	G8325AWCNLT	06/30/03	306717	813.00

843	165776	COMPUTER, EMAC - PN#Z07201TSA	G8326000JNLT	06/30/03	306717	813.00
844	165779	COMPUTER, EMAC - PN#Z07201TSA	G8325BLBNLT	06/30/03	306717	813.00
845	165781	COMPUTER, EMAC - PN#Z07201TSA	G83261QHNL	06/30/03	306717	813.00
846	165782	COMPUTER, EMAC - PN#Z07201TSA	G83261RWNL	06/30/03	306717	813.00
847	165784	COMPUTER, EMAC - PN#Z07201TSA	G83261HJNL	06/30/03	306717	813.00
848	165789	COMPUTER, EMAC - PN#Z07201TSA	G83261DZNL	06/30/03	306717	813.00
849	165800	COMPUTER, EMAC - PN#Z07201TSA	G83261G4NL	06/30/03	306717	813.00
850	165802	COMPUTER, EMAC - PN#Z07201TSA	G83261GUNLT	06/30/03	306717	813.00
851	165803	COMPUTER, EMAC - PN#Z07201TSA	G83261PNNLT	06/30/03	306717	813.00
852	165807	COMPUTER, EMAC - PN#Z07201TSA	G8326009NLT	06/30/03	306717	813.00
853	165832	COMPUTER, EMAC - PN#Z07201TSA	G8326113NLT	06/30/03	306717	813.00
854	165862	COMPUTER, EMAC - PN#Z07201TSA	G83261E2NLT	06/30/03	306717	813.00
855	165866	COMPUTER, EMAC - PN#Z07201TSA	G83261RMNL	06/30/03	306717	813.00
856	165868	COMPUTER, EMAC - PN#Z07201TSA	G83261EYNLT	06/30/03	306717	813.00
857	165904	COMPUTER, EMAC - PN#Z07201TSA	G83261NCNL	06/30/03	306717	813.00
858	165905	COMPUTER, EMAC - PN#Z07201TSA	G832600BNLT	06/30/03	306717	813.00
859	165907	COMPUTER, EMAC - PN#Z07201TSA	G832600KNLT	06/30/03	306717	813.00
860	165908	COMPUTER, EMAC - PN#Z07201TSA	G83261NTNLT	06/30/03	306717	813.00
861	165970	MONITOR, DELL E551	4663334T2M08	07/03/03	306716	150.00
862	165990	COMPUTER, DELL OPTIPLEX 260T	GP7T131	07/07/03	306935	628.00
863	166010	COMPUTER, DELL OPTIPLEX 260T	JB7T131	07/07/03	306935	628.00
864	166038	MONITOR, DELL E771MM	47803349C122	07/07/03	306935	250.00
865	166041	MONITOR, DELL E771MM	47803349C1AY	07/07/03	306935	250.00
866	166061	MONITOR, DELL E771MM	47803349CZ58	07/07/03	306935	250.00
867	166079	COMPUTER DELL SERVER POWEREDGE 600SC	98Q6231	//		1,990.00
868	166087	MONITOR, DELL E551	4663334T3628	07/07/03	306935	150.00
869	166110	MONITOR, DELL 1504FP	4760235PC2NW	07/21/03	306718	350.00
870	166206	COMPUTER, IBOOK 800 LAB MHZ/30GB 128	UV32438YPER	06/14/03	306947	1,127.00
871	166209	COMPUTER, IBOOK 800 LAB MHZ/30GB 128	UV3242RSPER	06/14/03	306947	1,127.00
872	166214	COMPUTER, IBOOK 800 LAB MHZ/30GB 256	UV32416ZPET	06/14/03	306947	1,470.00
873	166215	COMPUTER, IBOOK 800 LAB MHZ/30GB 256	UV324132PET	06/14/03	306947	1,470.00
874	166216	COMPUTER, IBOOK 800 LAB MHZ/30GB 256	UV32415PET	06/14/03	306947	1,470.00
875	166217	COMPUTER, IBOOK 800 LAB MHZ/30GB 256	UV32416MPET	06/14/03	306947	1,470.00
876	166218	COMPUTER, IBOOK 800 LAB MHZ/30GB 256	UV32416GPET	06/14/03	306947	1,470.00
877	166219	COMPUTER, IBOOK 800 LAB MHZ/30GB 256	UV3242TGPET	06/14/03	306947	1,470.00
878	166220	COMPUTER, IBOOK 800 LAB MHZ/30GB 256	UV3242TNPET	06/14/03	306947	1,470.00
879	166221	COMPUTER, IBOOK 800 LAB MHZ/30GB 256	UV3242TAPET	06/14/03	306947	1,470.00
880	166222	COMPUTER, IBOOK 800 LAB MHZ/30GB 256	UV3241GJPET	06/14/03	306947	1,470.00
881	166223	COMPUTER, IBOOK 800 LAB MHZ/30GB 256	UV3240ZYPET	06/14/03	306947	1,470.00
882	166224	COMPUTER, IBOOK 800 MHZ/300GB W/APP 128	UV3242TGPER	06/14/03	306947	1,127.00
883	166225	COMPUTER, IBOOK 800 MHZ/300GB W/APP 128	UV3242WYPER	06/14/03	306947	1,127.00
884	166226	COMPUTER, IBOOK 800 MHZ/300GB W/APP 128	UV3242VEPER	06/14/03	306947	1,127.00
885	166227	COMPUTER, IBOOK 800 MHZ/300GB W/APP 128	UV3242THPER	06/14/03	306947	1,127.00
886	166228	COMPUTER, IBOOK 800 MHZ/300GB W/APP 128	UV3242TEPER	06/14/03	306947	1,127.00
887	166229	COMPUTER, IBOOK 900 MHZ/COMBO/AIRPORT	UV3262DBPF3	06/14/03	306947	2,490.10
888	166740	COMPUTER, DELL OPTIPLEX GX260T	CBF3831	08/07/03	307093	814.01
889	167060	COMPUTER, EMAC 800MHZ CD-ROM	G83381EINLT	09/17/03	220384	863.00
890	167231	DIGITAL CAMERA, SONY MAVICA CD350	01-0346575-G	10/21/03	R31724	420.95
891	167234	DIGITAL CAMERA, SONY MAVICA CD350	01-0346570-B	10/21/03	R31724	420.95
892	167288	VIDEO PROJECTOR, INFOCUS LP500	AALN33190382	10/29/03	F18335	1,655.00
893	167289	VIDEO PROJECTOR, INFOCUS LP500	AALN33190203	10/29/03	F18335	1,655.00
894	167290	VIDEO PROJECTOR, INFOCUS LP500	AALN33190283	10/29/03	F18335	1,655.00
895	167514	VIDEO PROJECTOR, INFOCUS LP 500	AALN33190291	11/03/03	F18383	1,655.00
896	167903	PRINTER, HP LASERJET 2500N	CNGHB29157	12/04/03	R31986	1,100.00
897	167934	COMPUTER, GATEWAY E-4100 W/ZIP DRIVE	0032798620	12/15/03	402952	915.00
898	167947	MONITOR, NEC ACCUSYNC 17"	3Y00054TA	12/15/03	402952	250.00
899	167952	MONITOR, NEC ACCUSYNC 17"	3Y00044TA	12/15/03	402952	250.00
900	167953	MONITOR, NEC ACCUSYNC 17"	3Y00045TA	12/15/03	402952	250.00
901	168017	COMPUTER, GATEWAY E-4100 W/ZIP DRIVE	0032798595	12/15/03	402953	915.00
902	168035	MONITOR, NEC ACCUSYNC 17"	3Y00250TA	12/15/03	402953	250.00
903	168041	MONITOR, NEC ACCUSYNC 17"	3Y00261TA	12/15/03	402953	250.00
904	168044	MONITOR, NEC ACCUSYNC 17"	3Y00340TA	12/15/03	402953	250.00
905	168052	COMPUTER, GATEWAY E-4100 W/ZIP DRIVE	0032798582	12/15/03	402954	915.00
906	168054	COMPUTER, GATEWAY E-4100 W/ZIP DRIVE	0032798584	12/15/03	402954	915.00
907	168056	COMPUTER, GATEWAY E-4100 W/ZIP DRIVE	0032798586	12/15/03	402954	915.00
908	168058	COMPUTER, GATEWAY E-4100 W/ZIP DRIVE	0032798588	12/15/03	402954	915.00
909	168063	COMPUTER, GATEWAY E-4100	0032798721	12/15/03	402954	762.00
910	168067	COMPUTER, GATEWAY E-4100	0032798725	12/15/03	402954	762.00
911	168070	MONITOR, NEC ACCUSYNC 17"	3Y00287TA	12/15/03	402954	250.00
912	168165	COMPUTER, GATEWAY E-4100	0032798741	12/15/03	402958	778.00
913	168167	MONITOR, NEC ACCUSYNC 17"	S3801511TA	12/15/03	402958	250.00
914	168168	MONITOR, NEC ACCUSYNC 17"	S3801504TA	12/15/03	402958	250.00
915	168213	COMPUTER, GATEWAY E-4100 W/ZIP DRIVE	45463743244	12/15/03	402967	915.00
916	168217	MONITOR, NEC ACCUSYNC 17"	S3801741TA	12/15/03	402967	250.00
917	168222	COMPUTER, GATEWAY E-4100	0032798707	12/15/03	402968	778.00
918	168223	COMPUTER, GATEWAY E-4100	0032798706	12/15/03	402968	778.00
919	168224	MONITOR, NEC ACCUSYNC 17"	S3801502TA	12/15/03	402968	250.00

920	168226	MONITOR, NEC ACCUSYNC 17"	S3801498TA	12/15/03	402968	250.00
921	168232	MONITOR, NEC ACCUSYNC 17"	S3801743TA	12/15/03	402969	250.00
922	168254	MONITOR, NEC ACCUSYNC 17"	S3801499TA	12/15/03	402972	250.00
923	168258	COMPUTER, GATEWAY E-4100	0032798682	12/16/03	402973	778.00
924	168797	COMPUTER, GATEWAY E-4100	0032770558	12/18/03	401496	878.33
925	168801	COMPUTER, GATEWAY E-4100	0032770562	12/18/03	401496	878.33
926	168813	MONITOR, GATEWAY 17" FLAT PANEL	7007A0046669	12/18/03	401496	490.00
927	168928	COMPUTER, GATEWAY E-4100 W/ZIP DRIVE	0032777325	01/05/04	402240	915.00
928	168973	MONITOR, NEC ACCUSYNC 16"	S3400350TA	01/05/04	402240	250.00
929	169017	COMPUTER, GATEWAY E-4100 W/ZIP DRIVE	0032777320	01/05/04	402240	915.00
930	169019	COMPUTER, GATEWAY E-4100 W/ZIP DRIVE	0032777326	01/05/04	402240	915.00
931	169020	MONITOR, NEC ACCUSYNC 16"	S3Y00034TA	01/05/04	402240	250.00
932	169021	MONITOR, NEC ACCUSYNC 16"	S3Y00043TA	01/05/04	402240	250.00
933	169058	MONITOR, NEC ACCUSYNC 16"	S3801262TA	01/05/04	402240	200.00
934	169066	MONITOR, NEC ACCUSYNC 16"	S3801406TA	01/05/04	402240	250.00
935	169070	MONITOR, NEC ACCUSYNC 16"	S3801405TA	01/05/04	402240	250.00
936	169076	MONITOR, NEC ACCUSYNC 16"	S3Y00067TA	01/05/04	402240	250.00
937	169226	COMPUTER, GATEWAY E-4100 W/ZIP DRIVE	0032798575	12/12/03	D35094	915.00
938	169227	COMPUTER, GATEWAY E-4100 W/ZIP DRIVE	0032798580	12/12/03	D35094	915.00
939	169273	PRINTER, HP DESKJET 6122	MY29A2B169	01/06/04	402754	156.00
940	169303	MONITOR, NEC ACCUSYNC 16"	3801430TA	11/17/04	D34808	250.00
941	169364	DIGITAL VIDEO CAMERA, CANON ZR65MC	162683712642	01/07/04	403177	375.00
942	169495	COMPUTER, GATEWAY E-4100 W/ZIP DRIVE	0032777272	12/03/03	D34973	915.00
943	169500	MONITOR, NEC ACCUSYNC 16"	3601174TA	12/03/03	D34973	250.00
944	169503	MONITOR, NEC ACCUSYNC 16"	3601172TA	12/03/03	D34973	250.00
945	169505	MONITOR, NEC ACCUSYNC 16"	3601179TA	12/03/03	D34973	250.00
946	169506	MONITOR, NEC ACCUSYNC 16"	3601178TA	12/03/03	D34973	250.00
947	169517	VIDEO PROJECTOR, INFOCUS LP500	AALN3319012	01/14/04	F18286	1,655.00
948	169565	COMPUTER, GATEWAY W/ZIP DRIVE	00045461556219	01/16/04	403405	886.16
949	169689	MONITOR, NEC ACCUSYNC 16"	S3X00238TA	01/16/04	403405	265.00
950	169697	MONITOR, NEC ACCUSYNC 16"	S3601242TA	01/16/04	403405	265.00
951	169732	PRINTER, HP DESKJET 6122 W/CABLE	MY3AN2M1HQ	12/17/03	402951	160.00
952	169734	OVERHEAD PROJECTOR, EIKI	170011225	01/21/04	402560	100.00
953	169736	OVERHEAD PROJECTOR, EIKI	170011223	01/21/04	402560	100.00
954	169737	OVERHEAD PROJECTOR, EIKI	170011221	01/21/04	402560	100.00
955	169859	VIDEO PROJECTOR, INFOCUS LP500	AALN33890310	01/22/04	401425	1,655.00
956	169883	VIDEO PROJECTOR, INFOCUS LP500	AALN33090552	02/04/04	F18209	1,655.00
957	169903	COMPUTER, DELL LAPTOP LATITUDE D800	41JW441	02/25/04	402236	1,836.01
958	169904	COMPUTER, DELL LAPTOP LATITUDE D800	12JW441	02/25/04	402236	1,836.01
959	169905	COMPUTER, DELL LAPTOP LATITUDE D800	33JW441	02/25/04	402236	1,836.01
960	169911	COMPUTER, DELL LAPTOP LATITUDE D800	74JW441	02/25/04	402236	1,836.00
961	169937	COMPUTER, IMAC POWER PC G4	YM3521D6PP9	02/17/04	404203	653.55
962	169938	COMPUTER, IMAC POWER PC G4	YM3521D8PP9	02/17/04	404203	653.55
963	169940	COMPUTER, IMAC POWER PC G4	YM3521D3PP9	02/17/04	404203	653.55
964	169941	COMPUTER, IMAC POWER PC G4	YM3521D0PP9	02/17/04	404203	653.55
965	169945	COMPUTER, IMAC POWER PC G4	YM3521DNPP9	02/17/04	404203	653.55
966	169947	COMPUTER, IMAC POWER PC G4	YM3521DHPP9	02/17/04	404203	653.55
967	169951	COMPUTER, IMAC POWER PC G4	YM3521DGPP9	02/17/04	404203	653.54
968	169953	COMPUTER, IMAC POWER PC G4	YM3521DQPP9	02/17/04	404203	653.54
969	169955	COMPUTER, IMAC POWER PC G4	YM3521DLPP9	02/17/04	404203	653.54
970	169958	COMPUTER, IMAC POWER PC G4	YM3521DEPP9	02/17/04	404203	653.54
971	169972	OVERHEAD PROJECTOR, APOLLO	25A031111218	02/14/04	404441	93.00
972	169973	OVERHEAD PROJECTOR, APOLLO	25A031111211	02/14/04	404441	93.00
973	169974	OVERHEAD PROJECTOR, APOLLO	25A031111210	02/14/04	404441	93.00
974	169975	OVERHEAD PROJECTOR, APOLLO	25A031111227	02/14/04	404441	93.00
975	169976	OVERHEAD PROJECTOR, APOLLO	25A031111540	02/14/04	404441	93.00
976	170028	OVERHEAD PROJECTOR, 3M	170032019	02/20/04	404442	104.40
977	170181	MONITOR, NEC ACCUSYNC 17"	43104156KA	03/01/04	405253	250.00
978	170182	MONITOR, NEC ACCUSYNC 17"	43104168KA	03/01/04	405253	250.00
979	170203	MONITOR, NEC ACCUSYNC 17"	42103515KA	03/01/04	405253	250.00
980	170204	MONITOR, NEC ACCUSYNC 17"	42103514KA	03/01/04	405253	250.00
981	170209	MONITOR, NEC ACCUSYNC 17"	43104165KA	03/01/04	405253	250.00
982	170250	PRINTER, HP DESKJET 6122 W/USB CABLE	MY39S2B2YG	03/10/04	405356	164.82
983	170309	MONITOR, NEC ACCUSYNC 17"	42102294KA	03/25/04	404849	250.00
984	171267	PRINTER, HP ALL-IN-ONE PSC 2175	MY387F945P	04/08/04	405452	186.95
985	172328	COMPUTER, DELL LAPTOP	HX2RP41	04/22/04	405859	1,191.56
986	172399	OVERHEAD PROJECTOR, EIKI 3850A	4071023	05/10/04	406728	103.00
987	172400	OVERHEAD PROJECTOR, EIKI 3850A	3228078	05/10/04	406728	103.00
988	172402	OVERHEAD PROJECTOR, EIKI 3850A	4068086	05/10/04	406728	103.00
989	172403	OVERHEAD PROJECTOR, EIKI 3850A	4068084	05/10/04	406728	103.00
990	172475	OVERHEAD PROJECTOR, EIKI	3353023	05/25/04	Z22025	103.00
991	172544	COMPUTER, EMAC 1GHZ/256MB/40GB/CD	G84209WDQJA	05/19/04	407343	744.83
992	172624	COMPUTER, EMAC 1GHZ/256MB/40GB/CD	G84209ZRQJA	05/19/04	407343	744.83
993	172630	COMPUTER, EMAC 1GHZ/256MB/40GB/CD	G84209TSQJA	05/19/04	407343	744.83
994	172636	COMPUTER, EMAC 1GHZ/256MB/40GB/CD	G8420A1BQJA	05/19/04	407343	744.83
995	172637	COMPUTER, EMAC 1GHZ/256MB/40GB/CD	G84209VKQJA	05/19/04	407343	744.83
996	172640	COMPUTER, EMAC 1GHZ/256MB/40GB/CD	G84209XDQJA	05/19/04	407343	744.83

997	172642	COMPUTER, EMAC 1GHZ/256MB/40GB/CD	G8420A2BQJA	05/19/04	407343	744.83
998	172644	COMPUTER, EMAC 1GHZ/256MB/40GB/CD	G84209YGQJA	05/19/04	407343	744.83
999	172653	COMPUTER, EMAC 1GHZ/256MB/40GB/CD	G84209W0QJA	05/19/04	407343	744.83
1000	172656	COMPUTER, EMAC 1GHZ/256MB/40GB/CD	G84209TSQJA	05/19/04	407343	744.83
1001	172707	COMPUTER, EMAC 1GHZ/256MB/40GB/CD	G84209SZQJA	05/19/04	407343	744.83
1002	172712	COMPUTER, EMAC 1GHZ/256MB/40GB/CD	G8420A1RQJA	05/19/04	407343	744.83
1003	172713	COMPUTER, EMAC 1GHZ/256MB/40GB/CD	G8420A17QJA	05/19/04	407343	744.83
1004	172716	COMPUTER, EMAC 1GHZ/256MB/40GB/CD	G8420A1QQJA	05/19/04	407343	744.83
1005	172720	COMPUTER, EMAC 1GHZ/256MB/40GB/CD	G84209Y7QJA	05/19/04	407343	744.83
1006	172736	COMPUTER, EMAC 1GHZ/256MB/40GB/CD	G84209ZJQJA	05/19/04	407343	744.83
1007	172742	COMPUTER, EMAC 1GHZ/256MB/40GB/CD	G84209XUQJA	05/19/04	407343	744.83
1008	172747	COMPUTER, EMAC 1GHZ/256MB/40GB/CD	G84209TFQJA	05/19/04	407343	744.83
1009	172751	COMPUTER, EMAC 1GHZ/256MB/40GB/CD	G84209VAQJA	05/19/04	407343	744.83
1010	172752	COMPUTER, EMAC 1GHZ/256MB/40GB/CD	G84209V8QJA	05/19/04	407343	744.83
1011	172754	COMPUTER, EMAC 1GHZ/256MB/40GB/CD	G84209SWQJA	05/19/04	407343	744.83
1012	172758	COMPUTER, EMAC 1GHZ/256MB/40GB/CD	G84209STQJA	05/19/04	407343	744.83
1013	172760	COMPUTER, EMAC 1GHZ/256MB/40GB/CD	G84209S9QJA	05/19/04	407343	744.83
1014	172765	COMPUTER, EMAC 1GHZ/256MB/40GB/CD	G8420885QJA	05/19/04	407343	744.83
1015	172766	COMPUTER, EMAC 1GHZ/256MB/40GB/CD	G842083QQJA	05/19/04	407343	744.83
1016	172775	COMPUTER, EMAC 1GHZ/256MB/40GB/CD	G84209ZBQJA	05/19/04	407343	744.83
1017	172777	COMPUTER, EMAC 1GHZ/256MB/40GB/CD	G84209Z1QJA	05/19/04	407343	744.83
1018	172778	COMPUTER, EMAC 1GHZ/256MB/40GB/CD	G84209WLQJA	05/19/04	407343	744.83
1019	172787	COMPUTER, EMAC 1GHZ/256MB/40GB/CD	G84209XLQJA	05/19/04	407343	744.83
1020	172792	COMPUTER, EMAC 1GHZ/256MB/40GB/CD	G8420A27QJA	05/19/04	407343	744.83
1021	172799	COMPUTER, EMAC 1GHZ/256MB/40GB/CD	G84209YXQJA	05/19/04	407343	744.83
1022	172801	COMPUTER, EMAC 1GHZ/256MB/40GB/CD	G8420A13QJA	05/19/04	407343	744.83
1023	172803	COMPUTER, EMAC 1GHZ/256MB/40GB/CD	G84212BWQJA	05/19/04	407343	744.83
1024	172804	COMPUTER, EMAC 1GHZ/256MB/40GB/CD	G84209RVQJA	05/19/04	407343	744.83
1025	172808	COMPUTER, EMAC 1GHZ/256MB/40GB/CD	G8420A0EQJA	05/19/04	407343	744.83
1026	172810	COMPUTER, EMAC 1GHZ/256MB/40GB/CD	G84209ZYQJA	05/19/04	407343	744.83
1027	172812	COMPUTER, EMAC 1GHZ/256MB/40GB/CD	G842082FQJA	05/19/04	407343	744.83
1028	172813	COMPUTER, EMAC 1GHZ/256MB/40GB/CD	G84209Y0QJA	05/19/04	407343	744.83
1029	172814	COMPUTER, EMAC 1GHZ/256MB/40GB/CD	G8420A1LQJA	05/19/04	407343	744.83
1030	172820	COMPUTER, EMAC 1GHZ/256MB/40GB/CD	G8420A0GQJA	05/19/04	407343	744.83
1031	172822	COMPUTER, EMAC 1GHZ/256MB/40GB/CD	G84209X1QJA	05/19/04	407343	744.83
1032	172826	COMPUTER, EMAC 1GHZ/256MB/40GB/CD	G84209YRQJA	05/19/04	407343	744.83
1033	172827	COMPUTER, EMAC 1GHZ/256MB/40GB/CD	G84209X5QJA	05/19/04	407343	744.83
1034	172829	COMPUTER, EMAC 1GHZ/256MB/40GB/CD	G84209S5QJA	05/19/04	407343	744.83
1035	172831	COMPUTER, EMAC 1GHZ/256MB/40GB/CD	G84209RTQJA	05/19/04	407343	744.83
1036	172834	COMPUTER, EMAC 1GHZ/256MB/40GB/CD	G84209W4QJA	05/19/04	407343	744.83
1037	172838	COMPUTER, EMAC 1GHZ/256MB/40GB/CD	G84209XRQJA	05/19/04	407343	744.83
1038	172840	COMPUTER, EMAC 1GHZ/256MB/40GB/CD	G84209V4QJA	05/19/04	407343	744.83
1039	172842	COMPUTER, EMAC 1GHZ/256MB/40GB/CD	G84209V2QJA	05/19/04	407343	744.83
1040	172844	COMPUTER, EMAC 1GHZ/256MB/40GB/CD	G84209TTQJA	05/19/04	407343	744.83
1041	172846	COMPUTER, EMAC 1GHZ/256MB/40GB/CD	G84209X3QJA	05/19/04	407343	744.83
1042	172847	COMPUTER, EMAC 1GHZ/256MB/40GB/CD	G84209CXQJA	05/19/04	407343	744.83
1043	172848	COMPUTER, EMAC 1GHZ/256MB/40GB/CD	G8420A11QJA	05/19/04	407343	744.83
1044	172852	COMPUTER, EMAC 1GHZ/256MB/40GB/CD	G8420A1PQJA	05/19/04	407343	744.83
1045	172855	COMPUTER, EMAC 1GHZ/256MB/40GB/CD	G8420A1YQJA	05/19/04	407343	744.83
1046	172862	COMPUTER, EMAC 1GHZ/256MB/40GB/CD	G84209SMQJA	05/19/04	407343	744.83
1047	172874	COMPUTER, EMAC 1GHZ/256MB/40GB/CD	G84209ZTQJA	05/19/04	407343	744.83
1048	172882	COMPUTER, EMAC 1GHZ/256MB/40GB/CD	G842087ZQJA	05/19/04	407343	744.83
1049	172892	COMPUTER, EMAC 1GHZ/256MB/40GB/CD	G84209TZQJA	05/19/04	407343	744.83
1050	173035	MONITOR, DELL M783S	4760644MFS19	06/22/04	408062	250.00
1051	174093	COMPUTER, GATEWAY E-4100	0034064914	06/25/04	408407	903.25
1052	174106	COMPUTER, GATEWAY E-4100	0034064916	06/25/04	408407	903.25
1053	174132	COMPUTER, GATEWAY E-4100	0034064935	06/25/04	408407	903.25
1054	174143	MONITOR, NEC ACCUSYNC 17"	45107601KA	06/25/04	408407	250.00
1055	174169	MONITOR, NEC ACCUSYNC 17"	45107604KA	06/25/04	408407	250.00
1056	174196	COMPUTER, EMAC 1GHZ/256MB/40GB/CD	G84276Z1QJ7	07/13/04	408409	744.13
1057	174197	COMPUTER, EMAC 1GHZ/256MB/40GB/CD	G84273SGQJ7	07/13/04	408409	744.13
1058	174198	COMPUTER, EMAC 1GHZ/256MB/40GB/CD	G84273RCQJ7	07/13/04	408409	744.13
1059	174199	COMPUTER, EMAC 1GHZ/256MB/40GB/CD	G842753HQJ7	07/13/04	408409	744.13
1060	174200	COMPUTER, EMAC 1GHZ/256MB/40GB/CD	G84276ZQQJ7	07/13/04	408409	744.13
1061	174215	COMPUTER, EMAC 1GHZ/256MB/40GB/CD	G84273R3QJ7	07/13/04	408409	744.12
1062	174217	COMPUTER, EMAC 1GHZ/256MB/40GB/CD	G84273RPQJ7	07/13/04	408409	744.12
1063	174218	COMPUTER, EMAC 1GHZ/256MB/40GB/CD	G84273RBQJ7	07/13/04	408409	744.12
1064	174219	COMPUTER, EMAC 1GHZ/256MB/40GB/CD	G8427413QJ7	07/13/04	408409	744.12
1065	174225	COMPUTER, EMAC 1GHZ/256MB/40GB/CD	G842753EQJ7	07/13/04	408409	744.12
1066	174229	COMPUTER, EMAC 1GHZ/256MB/40GB/CD	G842754PQJ7	07/13/04	408409	744.12
1067	174230	COMPUTER, EMAC 1GHZ/256MB/40GB/CD	G84274CQQJ7	07/13/04	408409	744.12
1068	174231	COMPUTER, EMAC 1GHZ/256MB/40GB/CD	G842774XQJ7	07/13/04	408409	744.12
1069	174232	COMPUTER, EMAC 1GHZ/256MB/40GB/CD	G84276ZSQJ7	07/13/04	408409	744.12
1070	174233	COMPUTER, EMAC 1GHZ/256MB/40GB/CD	G84273TCQJ7	07/13/04	408409	744.12
1071	174244	COMPUTER, EMAC 1GHZ/256MB/40GB/CD	G842754CQJ7	07/13/04	408409	744.12
1072	174245	COMPUTER, EMAC 1GHZ/256MB/40GB/CD	G84274ZVQJ7	07/13/04	408409	744.12
1073	174247	COMPUTER, EMAC 1GHZ/256MB/40GB/CD	G84274VXQJ7	07/13/04	408409	744.12

1074	174248	COMPUTER, EMAC 1GHZ/256MB/40GB/CD	G8427400QJ7	07/13/04	408409	744.12
1075	174250	COMPUTER, GATEWAY E-4100	0034057620	07/08/04	408309	915.00
1076	174365	MONITOR, NEC ACCUSYNC 17"	46111654KA	07/08/04	408309	250.00
1077	174366	MONITOR, NEC ACCUSYNC 17"	45108916KA	07/08/04	408309	250.00
1078	174369	MONITOR, MODEL#FE770M-BK-R	4Y91005YA	07/08/04	408309	250.00
1079	174371	MONITOR, NEC ACCUSYNC 17"	45108986KA	07/08/04	408309	250.00
1080	174373	MONITOR, NEC ACCUSYNC 17"	45107281KA	07/08/04	408309	250.00
1081	174374	MONITOR, MODEL#FE770M-BK-R	4270095YA	07/08/04	408309	250.00
1082	174384	MONITOR, NEC ACCUSYNC 17"	45107284KA	07/08/04	408309	250.00
1083	174387	MONITOR, NEC ACCUSYNC 17"	45108984KA	07/08/04	408309	250.00
1084	174394	MONITOR, NEC ACCUSYNC 17"	45108990KA	07/08/04	408309	250.00
1085	174397	MONITOR, NEC ACCUSYNC 17"	45108442KA	07/08/04	408309	250.00
1086	174409	MONITOR, NEC ACCUSYNC 17"	45108421KA	07/08/04	408309	250.00
1087	174413	MONITOR, NEC ACCUSYNC 17"	32100753KA	07/08/04	408309	250.00
1088	174415	MONITOR, NEC ACCUSYNC 17"	45108413KA	07/08/04	408309	250.00
1089	174428	COMPUTER, GATEWAY E-4100	0034064878	07/15/04	408308	915.00
1090	174433	COMPUTER, GATEWAY E-4100	0034064857	07/15/04	408308	915.00
1091	174436	COMPUTER, GATEWAY E-4100	0034064880	07/15/04	408308	915.00
1092	174487	MONITOR, NEC ACCUSYNC 70M-BK 17"	S45107211KA	07/15/04	408308	250.00
1093	174499	MONITOR, NEC ACCUSYNC 70M-BK 17"	S45107865KA	07/15/04	408308	250.00
1094	174748	COMPUTER, DELL OPTIPLEX GX280-256MB	GP29H51	08/19/04	408774	809.02
1095	174765	MONITOR, DELL	4760547MFGQ7	08/17/04	408945	250.00
1096	174869	PRINTER, HP LASERJET 1012	CNFB693392	09/09/04	500230	179.00
1097	175571	COMPUTER, DELL OPTIPLEX GX280	9V95V51	10/15/04	D37239	839.19
1098	175679	COMPUTER, DELL OPTIPLEX GX280	BNWKX51	10/24/04	502047	625.19
1099	175680	COMPUTER, DELL OPTIPLEX GX280	FPWKX51	10/24/04	502047	625.19
1100	175683	COMPUTER, DELL OPTIPLEX GX280	7QWKX51	10/24/04	502047	625.19
1101	175687	COMPUTER, DELL OPTIPLEX GX280	5PWKX51	10/24/04	502047	625.19
1102	175697	MONITOR, 17" DELL E771MM	4780347CC09S	10/24/04	502047	250.00
1103	175699	MONITOR, 17" DELL E771MM	4780347CC07A	10/24/04	502047	250.00
1104	175707	PRINTER, HP LASERJET 3500N	CNBRK37365	10/22/04	405719	999.00
1105	175740	PRINTER, HP LASERJET 2300DN	CNBGG97678	10/25/04	F22158	929.00
1106	175750	PRINTER, HP LASERJET 2300DN	CNGG96901	10/25/04	F22158	929.00
1107	175771	COMPUTER, DELL OPTIPLEX SX280	F0SVX51	10/25/04	502043	769.19
1108	176012	VIDEO PROJECTOR, INFOCUS LP540	ALSN42400345	10/25/04	502313	1,250.00
1109	176013	VIDEO PROJECTOR, INFOCUS LP540	ALSN42300792	10/25/04	502313	1,250.00
1110	176024	VIDEO PROJECTOR, INFOCUS LP540	ALSN43900401	10/25/04	502313	1,250.00
1111	176038	SCANNER, HP SCANJET 3970	CN47EB2B9Q	10/25/04	502316	82.00
1112	176058	VIDEO PROJECTOR, INFOCUS LP540	ALSN41500101	10/25/04	502312	1,250.00
1113	176059	VIDEO PROJECTOR, INFOCUS LP540	ALSN42700350	10/25/04	502312	1,250.00
1114	176060	VIDEO PROJECTOR, INFOCUS LP540	ALSN42300214	10/25/04	502312	1,250.00
1115	176062	VIDEO PROJECTOR, INFOCUS LP540	ALSN42200916	10/25/04	502312	1,250.00
1116	176063	VIDEO PROJECTOR, INFOCUS LP540	ALSN42200549	10/25/04	502312	1,250.00
1117	176241	MONITOR, DELL E771MM	478034A1CS83	11/01/04	502063	250.00
1118	176307	COMPUTER W/ZIP DRIVE DELL OPTIPLEX GX280	37DD061	11/01/04	502063	778.59
1119	176386	MONITOR, DELL E771MM	478034A1CSQP	11/01/04	502063	250.00
1120	176402	MONITOR, DELL E771MM	4780349RCRLF	11/01/04	502063	250.00
1121	176411	MONITOR, DELL E771MM	478034A1CT39	11/01/04	502063	250.00
1122	176432	MONITOR, DELL E771MM	4780349LLCPIG	11/01/04	502063	250.00
1123	176598	MONITOR, DELL E771MM	4780349LCNPA	11/01/04	502063	250.00
1124	176680	COMPUTER, DELL OPTIPLEX GX280	H9PC061	11/01/04	502063	625.20
1125	176683	COMPUTER, DELL OPTIPLEX GX280	8BPC061	11/01/04	502063	625.20
1126	176687	COMPUTER, DELL OPTIPLEX GX280	JCPC061	11/01/04	502063	625.20
1127	176688	COMPUTER, DELL OPTIPLEX GX280	F9PC061	11/01/04	502063	625.20
1128	176726	MONITOR, DELL E771MM	478034A1CSVG	11/01/04	502063	250.00
1129	176735	MONITOR, DELL E771MM	478034A1CSB5	11/01/04	502063	250.00
1130	176880	COMPUTER, DELL OPTIPLEX GX280	57XF061	11/01/04	502063	625.20
1131	176885	COMPUTER, DELL OPTIPLEX GX280	J6XF061	11/01/04	502063	625.20
1132	176892	COMPUTER, DELL OPTIPLEX GX280	D6XF061	11/01/04	502063	625.20
1133	176899	COMPUTER, DELL OPTIPLEX GX280	4LPC061	11/01/04	502063	625.20
1134	176905	COMPUTER, DELL OPTIPLEX GX280	40MF061	11/01/04	502063	625.20
1135	176913	COMPUTER, DELL OPTIPLEX GX280	JOMF061	11/01/04	502063	625.20
1136	177005	COMPUTER, DELL OPTIPLEX GX280	F7MF061	11/01/04	502063	625.20
1137	177042	MONITOR, DELL E771MM	478034A1CT4Z	11/01/04	502063	250.00
1138	177047	MONITOR, DELL E771MM	478034A1CRWT	11/01/04	502063	250.00
1139	177119	COMPUTER, LAPTOP DELL INSPIRON 1150	JJG9Z51	11/02/04	502127	1,271.32
1140	177122	COMPUTER, LAPTOP DELL INSPIRON 1150	CSG9Z51	11/02/04	502127	1,271.32
1141	177124	COMPUTER, LAPTOP DELL INSPIRON 1150	BGG9Z51	11/02/04	502127	1,271.32
1142	177126	COMPUTER, LAPTOP DELL INSPIRON 1150	6VG9Z51	11/02/04	502127	1,271.32
1143	177251	DIGITAL CAMERA, CANON POWERSHOT A8	8722149201	10/25/04	501755	312.05
1144	177252	DIGITAL CAMERA, CANON POWERSHOT A8	8722149203	10/25/04	501755	312.05
1145	177255	DIGITAL CAMERA, CANON POWERSHOT A8	8722149202	10/25/04	501755	312.05
1146	177257	DIGITAL CAMERA, CANON POWERSHOT A8	8722149210	10/25/04	501755	312.05
1147	177372	MINI DV CAMCORDER, CANON ZR85	242903813184	11/09/04	501757	389.00
1148	177434	PRINTER, W/6' CABLE HP LASERJET 1012	CNFB760972	11/12/04	502128	167.00
1149	177509	COMPUTER, LAPTOP DELL INSPIRON 1150	DVZ4Z51	11/04/04	502411	1,134.50
1150	177557	MONITOR, 17" DELL E771MM	4780347CCINQ	10/24/04	501993	250.00

1151	177612	DIGITAL CAMERA, CANON REBEL	2189345346	11/16/04	501763	869.90
1152	177820	MONITOR, 19" FLAT PANEL DELL ULTRASHARP 1901FP	716184ABBDW8	10/24/04	501775	450.00
1153	177908	COMPUTER, LAPTOP DELL INSPIRON 1150	C12R261	11/12/04	502915	1,113.00
1154	177909	COMPUTER, LAPTOP DELL INSPIRON 1150	932R261	11/12/04	502915	1,113.00
1155	177910	COMPUTER, LAPTOP DELL INSPIRON 1150	582R261	11/12/04	502915	1,113.00
1156	177912	COMPUTER, LAPTOP DELL INSPIRON 1150	572R261	11/12/04	502915	1,113.00
1157	177913	COMPUTER, LAPTOP DELL INSPIRON 1150	892R261	11/12/04	502915	1,113.00
1158	177914	COMPUTER, LAPTOP DELL INSPIRON 1150	C42R261	11/12/04	502915	1,113.00
1159	177915	COMPUTER, LAPTOP DELL INSPIRON 1150	J52R261	11/12/04	502915	1,113.00
1160	179001	MONITOR, 15" FLAT PANEL DELL OPTIPLEX E152FP	4663346COUIU	10/28/04	502276	300.00
1161	179098	DIGITAL CAMERA, CANON POWERSHOT A85	8922314496	11/15/04	502666	312.05
1162	179119	EXTERNAL ZIP DRIVE USB 250MB, DELL	1G8R4691TE	12/09/04	550292	124.95
1163	179214	MONITOR, 17" DELL E771MM	478034B1C7X9	12/10/04	503513	250.00
1164	179454	COMPUTER, DELL OPTIPLEX SX280	3LHG561	11/30/04	503417	769.20
1165	179472	OVERHEAD PROJECTOR, LUMEN 3000	40620085	01/03/05	550564	149.75
1166	179483	OVERHEAD PROJECTOR, LUMEN 3000	40620015	01/03/05	550564	149.75
1167	179524	DIGITAL CAMERA, CANON POWERSHOT A80	9122335733	11/24/04	503229	312.05
1168	179594	SCANNER, HP SCANJET 3970	CN4AAB408C	01/04/05	504559	82.00
1169	179946	COMPUTER, LAPTOP DELL INSPIRON 1150	B8KFG61	01/10/05	504301	1,113.00
1170	179947	COMPUTER, LAPTOP DELL INSPIRON 1150	H6KFG61	01/10/05	504301	1,113.00
1171	179950	COMPUTER, LAPTOP DELL INSPIRON 1150	DBKFG61	01/10/05	504301	1,113.00
1172	179954	COMPUTER, LAPTOP DELL INSPIRON 1150	78KFG61	01/10/05	504301	1,113.00
1173	179955	COMPUTER, LAPTOP DELL INSPIRON 1150	J8KFG61	01/10/05	504301	1,113.00
1174	179956	COMPUTER, LAPTOP DELL INSPIRON 1150	B7KFG61	01/10/05	504301	1,113.00
1175	179960	COMPUTER, LAPTOP DELL INSPIRON 1150	JBKFG61	01/10/05	504301	1,113.00
1176	179962	COMPUTER, LAPTOP DELL INSPIRON 1150	2BKFG61	01/10/05	504301	1,113.00
1177	179965	COMPUTER, LAPTOP DELL INSPIRON 1150	G8KFG61	01/10/05	504301	1,113.00
1178	179966	COMPUTER, LAPTOP DELL INSPIRON 1150	5BKFG61	01/10/05	504301	1,113.00
1179	179970	COMPUTER, LAPTOP DELL INSPIRON 1150	60KFG61	01/10/05	504301	1,113.00
1180	179971	COMPUTER, LAPTOP DELL INSPIRON 1150	35KFG61	01/10/05	504301	1,113.00
1181	180277	CISCO IP PHONE, GLOBAL SPARE 7940G	INM08521POF	01/05/05	550668	185.57
1182	180563	SCANNER, IMAGETEAM 3800 3281M	34874154	01/24/05	551075	399.00
1183	180564	SCANNER WITH SCANNER STAND, DOLPHIN 32800S	X3617995	01/24/05	551075	1,560.81
1184	181115	MONITOR, 15" FLAT PANEL DELL E152PFS	466335110KVU	02/22/05	503692	300.00
1185	181199	CASSETTE PLAYER & RECORDER, CALIFONE 3432AV	LL371101	03/11/05	553837	46.00
1186	181200	CASSETTE PLAYER & RECORDER, CALIFONE 3432AV	LL371031	03/11/05	553837	46.00
1187	181268	VCR/DVD PLAYER COMBO, TOSHIBA SD-V392	AD14Y40879	03/11/05	553900	87.90
1188	181303	PRINTER, HP DESKJET 450CBI	SG5183114P	03/15/05	553280	248.00
1189	181419	GRINDER 4 1/2, DEWITT 163350		03/29/05	554485	109.00
1190	181425	POWER SUPPLY, APC SMART UPS 1500VA	JB0446013990	03/21/05	554581	193.61
1191	181851	MONITOR, 17" DELL E771MM	4780352HCUAJ	04/08/05	555616	250.00
1192	181869	DOCUMENT CAMERA, ELMO HV-110XG	118156	04/11/05	555567	656.00
1193	182414	IOS AP W/AVAIL CBUS SLOT, AIR-AP1231G-A-K9	FTX09171169	04/25/05	555768	81.82
1194	183259	MONITOR, 17" DELL E771MM	47803537CH2G	04/29/05	554407	250.00
1195	183292	PRINTER, HP LASERJET 1320	CNLBB41220	04/26/05	556501	1,266.03
1196	183346	COMPUTER, DELL OPTIPLEX GX280	2Q4VH71	05/06/05	557226	611.92
1197	183808	COMPUTER, DELL OPTIPLEX GX280	8544M71	06/01/05	558397	686.15
1198	183818	COMPUTER, DELL OPTIPLEX GX280	7X44M71	06/01/05	558397	686.15
1199	183826	MONITOR, 17" DELL E771MM	47803546CMU3	06/01/05	558397	250.00
1200	184064	MONITOR, 17" DELL E771MM	47803546CNXW	06/18/05	559282	250.00
1201	184065	MONITOR, 17" DELL E771MM	47803546CN7K	06/18/05	559282	250.00
1202	184864	COMPUTER, DELL OPTIPLEX GX280	FW4P081	07/27/05	560279	610.65
1203	184868	MONITOR, 17" DELL E771MM	47803550CJUJ	07/27/05	560279	250.00
1204	184895	COMPUTER, DELL OPTIPLEX GX280	67LP081	07/27/05	560279	610.65
1205	185093	SCANNER, PHOTOSMART HP SCANJET 4070	CN51AAL2HO	08/19/05	560986	110.00
1206	185147	DOCUMENT CAMERA, AVERMEDIA AVERVISION 300	319215070	08/16/05	560207	611.00
1207	185150	DOCUMENT CAMERA, AVERMEDIA AVERVISION 300	321235070	08/16/05	560207	611.00
1208	185153	DOCUMENT CAMERA, AVERMEDIA AVERVISION 300	320535070	08/16/05	560207	611.00
1209	185159	DOCUMENT CAMERA, AVERMEDIA AVERVISION 300	317955070	08/16/05	560207	611.00
1210	185167	DOCUMENT CAMERA, AVERMEDIA AVERVISION 300	321885070	08/16/05	560207	611.00
1211	185168	DOCUMENT CAMERA, AVERMEDIA AVERVISION 300	321895070	08/16/05	560207	611.00
1212	185177	DOCUMENT CAMERA, AVERMEDIA AVERVISION 300	319245070	08/16/05	560207	611.00
1213	185179	DOCUMENT CAMERA, AVERMEDIA AVERVISION 300	319965070	08/16/05	560207	611.00
1214	185181	DOCUMENT CAMERA, AVERMEDIA AVERVISION 300	317595070	08/16/05	560207	611.00
1215	185189	DOCUMENT CAMERA, AVERMEDIA AVERVISION 300	318545070	08/16/05	560207	611.00
1216	185192	DOCUMENT CAMERA, AVERMEDIA AVERVISION 300	320935070	08/16/05	560207	611.00
1217	185193	DOCUMENT CAMERA, AVERMEDIA AVERVISION 300	321385070	08/16/05	560207	611.00
1218	185524	DIGITAL LASER COPIER, SHARP AL1631	55052636	08/23/05	561358	399.99
1219	186207	LASERJET PRINTER W/6' USB CABLE	BB56005361A0	11/01/05	651790	159.83
1220	186532	COMPUTER, GATEWAY #E-4500D	0036304418	12/29/05	652404	475.00
1221	186607	COMPUTER, GATEWAY #E-4500D	0036304433	12/29/05	652404	475.00
1222	186636	COMPUTER, GATEWAY #E-4500D	0036304416	12/29/05	652404	475.00
1223	186755	COMPUTER, GATEWAY #E-4500D	0036304626	12/29/05	652995	563.00
1224	186985	VIDEO PROJECTOR, INFOCUS #INF-LP540	0004276	11/22/05	654025	1,090.00
1225	186986	VIDEO PROJECTOR, INFOCUS #INF-LP540	0004332	11/22/05	654025	1,090.00
1226	187302	COMPUTER, GATEWAY #E-4500	00360304582	12/19/05	654935	477.00
1227	187392	LASERJET PRINTER W/6' USB CABLE OKIDATA	BB53029965AO	01/26/06	654867	159.83

1228	187583	MONITOR, 17" CRT FLAT, GATEWAY	P15950017471	01/03/06	653042	350.00
1229	187601	COMPUTER, GATEWAY #E-4500	0036304752	01/03/06	653042	404.00
1230	187604	MONITOR, 17" CRT FLAT, GATEWAY	P15950016815	01/03/06	653042	350.00
1231	187605	MONITOR, 17" CRT FLAT, GATEWAY	P15950010777	01/03/06	653042	350.00
1232	187637	MONITOR, 17" CRT FLAT, GATEWAY	P15950018382	12/28/05	655873	350.00
1233	187905	COMPUTER, GATEWAY #E-4500	0036304807	01/04/06	653002	475.00
1234	187906	COMPUTER, GATEWAY #E-4500	0036304808	01/04/06	653002	475.00
1235	187993	COMPUTER, GATEWAY #E-4500	0036304828	01/04/06	652943	475.00
1236	188015	COMPUTER, GATEWAY #E-4500	0036304837	01/04/06	652943	475.00
1237	188067	COMPUTER, GATEWAY #E-4500	0036304834	01/04/06	652943	475.00
1238	188068	COMPUTER, GATEWAY #E-4500	0036304835	01/04/06	652943	475.00
1239	188069	COMPUTER, GATEWAY #E-4500	0036304857	01/04/06	652943	475.00
1240	188071	COMPUTER, GATEWAY #E-4500	0036304841	01/04/06	652943	475.00
1241	188072	COMPUTER, GATEWAY #E-4500	0036304860	01/04/06	652943	475.00
1242	188204	TYPEWRITER, BROTHER #EM530	K58959546	01/12/05	600289	280.16
1243	188896	LISTENING CENTER, TELEX #L610		6/21/06	658006	680.00
1244	188989	COMPUTER LAPTOP, DELL LATITUDE D610	J8W0Q81	02/03/06	D40283	1,199.94
1245	189036	PROGRESSIVE SCAN DVD PLAYER, ZENITH #ZDA311	58165383235	3/8/06	657999	49.95
1246	189271	VIDEO PROJECTOR, ANSI LUMENS 2000	G5YA2676	3/22/06	659025	977.00
1247	189386	OVERHEAD PROJECTOR, 3M #1620	190192	4/5/06	657997	107.00
1248	189387	OVERHEAD PROJECTOR, 3M #1620	190201	4/5/06	657997	107.00
1249	189388	OVERHEAD PROJECTOR, 3M #1620	190202	4/5/06	657997	107.00
1250	190276	VIDEO PROJECTOR, LUMENS INFOCUS LP540	6004623	5/3/06	655870	1,090.00
1251	190652	DIGITAL CAMERA, CANON POWERSHOT #A520	2122014157	6/28/06	657993	168.00
1252	190785	VIDEO CASSETTE RECORDER, ZENITH #VCS442	69164062179	8/23/06	664889	44.85
1253	190906	20" TV CRT FLAT, TOSHIBA, #20AF45/46	BCB305034195	8/23/06	664889	164.15
1254	190907	20" TV CRT FLAT, TOSHIBA, #20AF45/46	BCB305034309	8/23/06	664889	164.15
1255	191065	MULTI MEDIA VIDEO PROJECTOR, VIEW SONIC #PJ402D	Q3V061905186	7/19/06	664926	634.28
1256	191681	LASER FAX MACHINE, HP OFFICEJET #7210	MY64LJ85XM	8/23/06	666516	269.00
1257	191889	MONITOR, 17" FLAT PANEL, DELL ULTRASHARP 1707FP	6418067Q305L	9/17/06	667358	350.00
1258	193318	LAPTOP COMPUTER, DELL LATITUDE #D620	8N101C1	10/26/06	770953	916.00
1259	193326	LAPTOP COMPUTER, DELL LATITUDE #D620	3JLD1C1	10/26/06	770953	916.00
1260	193579	COMPUTER, DELL OPTIPLEX GX620	9PC72C1	11/3/06	771855	519.00
1261	193831	VIDEO PROJECTOR, ANSI LUMENS #2200	3DYHX81	11/14/06	772882	734.19
1262	194061	VIDEO PROJECTOR, DELL LUMENS #2400MP	JMZLT91	12/1/06	773842	1,056.16
1263	194386	PRINTER, DELL LASERJET #1022	VNB3H39486	12/6/06	774865	183.00
1264	194623	PRINTER, HP LASERJET #1020	CNB0366823	1/16/07	775730	157.14
1265	194792	VIDEO PROJECTOR, DELL LUMENS 2000	PWC064723348	12/27/06	775225	706.25
1266	196750	3-CD BOOM BOX W/CD PLAYER, JVC RCE X6	13116287	2/21/07	778589	48.00
1267	196797	CD/CASSETTE PLAYER/RECORDER, CALIFONE 2455AV-02	LB64606	2/21/07	778589	148.00
1268	196978	OVERHEAD PROJECTOR, 3M #1620	215749	2/23/07	778469	117.82
1269	197002	OVERHEAD PROJECTOR, 3M #1620	215714	2/23/07	778469	117.82
1270	198177	DOCUMENT CAMERA, ELMO #HV-2000AF	419612	4/5/07	780688	1,159.00
1271	199976	DOCUMENT CAMERA, AVERMEDIA AVERVISION 300P	367787040	5/10/07	782571	541.00
1272	199982	DOCUMENT CAMERA, AVERMEDIA AVERVISION 300P	367597040	5/10/07	782571	541.00
1273	201497	DIGITAL CAMERA, 4.0 CANON MEGAPIXEL A520	30223615	8/31/07	778525	134.36
1274	203716	TV CART 48" WIDE BODY TABLE W/ELEC CORD		2/27/08	839018	114.60

APPROVAL OF THE INTER-LOCAL AGREEMENT WITH THE MUSEUM OF SOUTH TEXAS HISTORY FOR FOURTH GRADE STUDENT PARTICIPATION DISTRICT-WIDE

Superintendent's Recommendation:

That the ECISD School Board of Trustees approve the inter-local agreement with the Museum of South Texas History for fourth grade student participation district-wide

Rationale:

Engaging in this contract will provide the opportunity for our fourth grade students to participate in guided tours and selected activities. The Museum of South Texas, housed in the old 1920 jailhouse and city annexes, offers our students an exciting look at history, science, the arts, and more. The new Rio Grande Legacy exhibit traces Valley history from prehistoric times through the Twentieth Century and provides an exceptional overview of the development of South Texas and northeastern Mexico. It accomplished these interpretations through unique permanent and special exhibits built around its large collection of artifact and archival material.

Connection to the District Plan:

Goal Area 1, Academic Excellence - ECISD shall provide a diversified and innovative curriculum that focuses on comprehension, critical and creative thinking, application and problem solving for all students to achieve commended performance.

Paperwork Impact:

Purchase Order & Transportation Requisition
Provide class rosters to the Museum of South Texas History

Budgetary Information:

Membership Fees \$17,500
Bus Transportation \$ 4,500

Account	Description	Appropriation	Encumbrance	Expenditure	Balance
199 11 6412 94 999 111	Travel & Subsistence / Student	\$17,500	0	0	\$17,500
161 11 6494 05 999 130	Transportation	\$40,000	0	0	\$40,000

Grand Total \$22,000

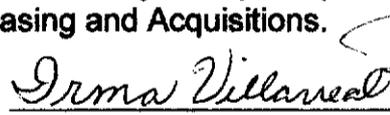
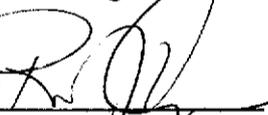
Resource Personnel:

Dr. René Gutiérrez, Superintendent of Schools
Maria Luisa Guerra, Assistant Superintendent for Instruction/Support Services
Santa T. Alvarado, Area Director for Instruction/Support Services
Hector Gonzalez, Area Director for Instruction/Support Services
Dominga Vela, Area Director for Instruction/Support Services
Ronaldo J. Cavazos, Director of Federal Programs
Irma Villarreal, District Social Studies Specialist

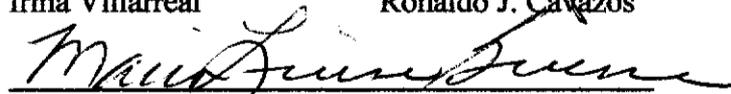
Board Policy Reference and Compliance:

This item is in accordance with Board Policy EEL (Local): Contracting for instruction with Outside Agencies and CH Purchasing and Acquisitions.

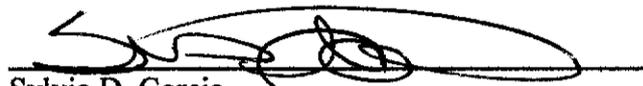
Prepared by:


Irma Villarreal

Ronaldo J. Cavazos

Approved by:


Maria Luisa Guerra

Within Budgetary Allocation:


Sylvia D. Garcia

Finance Department Approval:


Rigoberto V. Abrego

Recommended by:

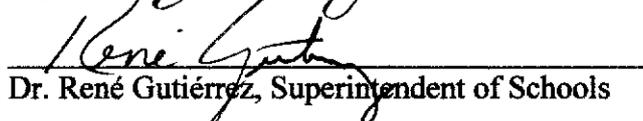

Dr. René Gutiérrez, Superintendent of Schools

Exhibit _____, Page(s) _____



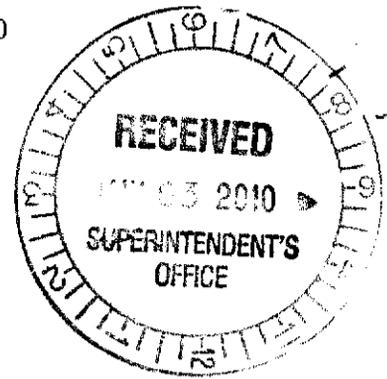
Founded in 1967 as the
Hidalgo County Historical Museum

ECISD

AUG 17 2010

April 28, 2010

Instruction & Support Services



Dr. Rene Gutierrez, Superintendent
Edinburg Consolidated Independent School District
P.O. Box 990
Edinburg, Texas 78540-0990

Dear Doctor Gutierrez:

Enclosed for your review, and approval by the school board, **is a proposed contract** to reserve places for your students in the Museum's 2010-2011 school year programs **geared to reinforce students' grasp of TEKS targeted concepts**. The new **Rio Grande Legacy** exhibit traces Valley history from prehistoric times through the Twentieth Century and provides an exceptional overview of the development of South Texas and northeastern Mexico. Please visit www.mosthistory.org to see why a visit to MOSTH should be at the top of your list, in addition to the following:

- The Museum's \$8 million expansion and renovation provides a state-of-the-art experience that meets and/or exceeds those found in major metropolitan areas.
- Major foundations throughout the U. S. sponsored this effort precisely so Rio Grande Valley students could have a first rate museum experience—without having to travel great distances.
- Museum visitor studies have shown museum visits, especially early in life with parents, to be an important component in the development of the lifelong love of learning so critical to future success.
- School tours are often the first introduction for local students and their families to the Museum experience.

You will note we are proposing a "flat fee" contract so all fourth graders in your district can visit the Museum. **By contracting** for a definite block of tours, **your students receive priority treatment**. District contracts will also enable teachers to plan for visits so the tour can be an essential supplementary tool, not an intrusion into the curriculum. *We are anxious to make this experience an integral part of the learning process, incorporated into the schedule early in the year as a complementary resource.* Teacher development/continuing education opportunities are also offered with our weekend programs.

Spaces are limited, so please process your contract quickly, and let us know **soon** about your District's intention to contract for tours this fall. Having the schedule in place early will aid in organizing the tours and assuring the best possible experience for your students.

On behalf of the Board of Trustees, the staff and our volunteers, we look forward to welcoming your students and educators to the Museum of South Texas History.

Sincerely yours,

(Mrs.) Shan P. Rankin
Executive Director

Enclosures

... preserving and presenting the borderland heritage of South Texas and Northeastern Mexico

200 N. CLOSNER BLVD. • EDINBURG, TEXAS 78541 • 956 383-6911 • fax 956 381-8518

Exhibit _____



Founded in 1967 as the Hidalgo County Historical Museum

SCHOOL DISTRICT MEMBERSHIP CONTRACT

1. Parties

This agreement is between Museum of South Texas History and **Edinburg Consolidated Independent School District**

2. Length of Contract

This agreement will cover the **2010-2011** school year.

3. Terms

The MUSEUM OF SOUTH TEXAS HISTORY agrees to:

- a) Reserve a block of scheduled tour time slots for participating 4th grade classes in accordance with schedule details below.*
- b) Provide Teacher's Packets via the website at: www.mosthistory.org
- c) Provide librarians with a Calendar of Museum Events for posting at each campus (from the MOSTHistory website).
- d) Provide free admission for teachers wishing to preview exhibits (upon presentation of their tour confirmation receipt).
- e) Provide tours to classes from other grades at the rate of \$80.00 for a class of 1 to 15 students and \$160.00 for a class of 16 to 30 students. **Other grade levels may also be contracted at a District Membership rate. Please call for quotes.**

In addition, UPON REQUEST, MOSTH will provide (at no additional charge for contracted Districts):

- f) Opportunities for Teacher/Docent Development/continuing education through summer and weekend programs.**

The EDINBURG CONSOLIDATED INDEPENDENT SCHOOL DISTRICT agrees to:

- a) Schedule a block of visits with the MOST History Education Officer in accordance with schedule details below.
- b) Make appropriate arrangements within the district for students to be at the museum on scheduled dates and times.
- c) Distribute information provided by MOSTH to teachers in a timely fashion.
- d) Prepare students for the visit by reviewing pre-visit material on appropriate behavior.
- e) Pay annual Membership rate of **\$17,500.00** for all participating 4th grade classes. (Note: Fees and estimated number of 4th grade students based on Region One ESC enrollment for 2009-2010.)
- f) Provide an email address (_____) for the coordinator responsible for keeping teachers informed of scheduled visits and of the Teacher Development/continuing education opportunities.

Please read the above proposal carefully and indicate your approval by signing in the space below. Retain one copy for your files, and return the original to Museum of South Texas History.

Shan Rankin Date 4/28/2010 _____ Date _____
 (Mrs.) Shan Rankin, Executive Director Name of Authorizing Official
 Museum of South Texas History

***SCHEDULE:** Guided tours are scheduled on Tuesdays, Wednesdays, Thursdays, and Fridays, at 9:00 and 11:15 a.m., excluding school holidays. In the event additional docents become available, guided tours may also be scheduled at 1:00. Maximum capacity per time slot is currently 90 students. **One adult per 10 students (at no additional charge) is requested to chaperone the groups. In the unlikely event of student misbehavior, chaperones should be prepared to isolate the student.**

****TEACHER DEVELOPMENT:** Districts may select programs from the calendar of museum events to be counted as teacher development sessions. The district may provide MOSTHistory with a sign-in sheet for teachers to sign when they attend programs. The page will be returned to the district as proof of attendance.

... preserving and presenting the borderland heritage of South Texas and Northeastern Mexico

200 N. CLOSNER BLVD. • EDINBURG, TEXAS 78541 • 956 383-6911 • fax 956 381-8518

Exhibit _____

APPROVAL OF LETTER OF AGREEMENT FOR PURCHASE OF IGNITE LEARNING DEVICES

Superintendent's Recommendation

Board of Trustees approve the recommendation to purchase Ignite Learning TEKS Aligned and Subject Specific Interactive Multimedia Video "Torch" Devices for 4th and 5th Grade Teachers.

Rationale

The Ignite! Learning plug and play hardware device (Torch) contains interactive multi-media Math, Science, and Social Studies content videos and activities for grades 4 and 5. Teachers may use these TEKS aligned videos and activities to target the linguistic, logical/mathematical, visual/spatial/musical, bodily kinesthetic learning styles of their students. The Ignite Torch integrates and may be used with all the ECISD 21st Century Classroom Technology Hardware Initiatives (laptop, media projector, document camera, Promethean Board, and Interwrite Pad). The Ignite Learning Torch in our 4th and 5th Grade classrooms will provide opportunities for teachers to enhance their lessons and engage students with TEKS and curriculum aligned interactive videos and activities that target our District-wide instructional technology integration initiatives. We are working to provide teachers with user friendly instructional technology resources, such as the Ignite Torch, to integrate more engaging interactive multimedia video resources into the classroom.

The total cost breakdown for 275 Ignite Torch devices for Grade 4 and 5 including professional development is \$68,750, as is outlined below:

144-4 th Grade Science, Math, and Social Studies Torch	(\$250 each)	\$36,000
131- 5 th Grade Science, Math, and Social Studies Torch	(\$250 each)	\$32,750
Total:		\$68,750

*Cost includes 6 one-half days of Professional Development.
Yearly Renewal set at 20% of Cost*

User Department

This item was requested by Eduardo Javier Moreno/Director of Technology

Budgetary Information

Account	Description	Appropriations	Encumbrance	Expenditure	Balance
411-11-6399-00-xxx-199-042	Ignite	\$68,750	0.00	0.00	\$68,750

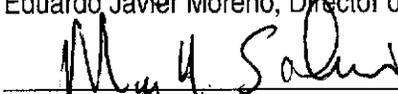
Resource Personnel

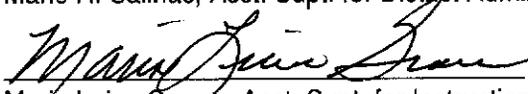
Dr. René Gutiérrez	Rigoberto Abrego	Mario Salinas	Eduardo Javier Moreno
	Sylvia García	María Luisa Guerra	

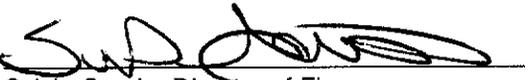
Board Policy Reference

The ECISD Sole Source Memorandum documentation has been submitted by the vendor and meets ECISD Purchasing procedures.

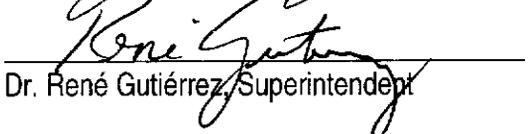
Prepared by: 
Eduardo Javier Moreno, Director of Technology

Approved by: 
Mario H. Salinas, Asst. Supt. for District Administration

Approved by: 
María Luisa Guerra, Asst. Supt. for Instruction

Within Budgetary Allocation: 
Sylvia García, Director of Finance

Approved by: 
Rigoberto Abrego, Assist. Supt. for Finance

Superintendent of Schools: 
Dr. René Gutiérrez, Superintendent



September 8, 2010

To: Maria Luisa Guerra
 Assistant Superintendent for Instruction and Support Services
 Edinburg CISD
 411 North 8th Avenue
 Edinburg Texas 78539

Purpose:

Ignite! Learning proposal for Edinburg CISD – product implementation:
 Ignite torches each grade specific – subject content area – Science, Social Studies and Math / grades 4th and 5th

Elementary Membership

Campus	4th Grade Teachers	5th Grade Teachers
Austin	3	3
Avila	5	5
Betts	6	5
Brewster	2	1
Cano-Gonzalez	7	5
Canterbury	5	5
Cavazos	6	6
Crawford	6	5
De La Vina	5	5
Eisenhower	6	5
Escandon	5	5
Esparza	5	4
Flores/Zapata	5	5
Freddy Gonzalez	4	3
Guerra	4	4
Hargill	2	2
Jefferson	4	5
LBJ	5	5
J.F. Kennedy	6	6
Robert E. Lee	4	3
Lincoln	4	4
Magee	5	5
Monte Cristo	6	5
Ramirez	5	5
San Carlos	5	4
Travis	5	4
Trevino	5	5

Truman	6	5
Villarreal	4	4
Zavala	4	3
Total	144	131

Scope:

- Implementation - individual campuses
 - First installation/roll-out: for 30 campuses in October 2010
- Includes Ignite! Learning professional training

Partnership Experience Bonus:

- A. 30 Elementary Schools with Science, Math, and Social Studies Torches Grade specific each = \$250 each torch for a total cost of 275 torches is \$68,750
Purchase includes 6 half days of Professional Development
- B. Purchase includes Custom TEKS – Science BRIDGE THE GAP
Renewal Annually = 20% of Each Torch Cost
- C. Total Project cost is \$68,750

Ignite! Overview

Ignite! Learning is the leading digital content solution focusing on the middle grades by motivating hard to reach learners in general education, special education, and ELL and enhancing local standards-based instruction. Ignite!'s interactive Math, Science, and Social Studies content area solutions are available for all 50 states across grades 4 through 9 and above for special education and ELL populations. Ignite! Learning targets lasting progress with interactive materials designed to state, local, subject, and grade level priorities that integrate with existing technology, support classroom instruction, and promote critical thinking. Ignite! serves more than 1/2 million students in middle school classrooms everywhere.

We accommodate the following styles of learning: linguistic, logical/mathematical, visual/spatial/musical, bodily/kinesthetic, interpersonal and intrapersonal. We offer teachers ways to connect with those students that did not get it from the linear text and offer them a secondary route for learning.

The Research

Research reveals adolescence learners have a different attitude towards learning—they have grown up with instant access to information and communication (i.e. the internet—MySpace, YouTube, Facebook, twitter, etc.) all of which is media based.

Research also shows that learning in knowledge structures is critical to retention, permitting understanding and knowledge transfer: all critical towards application. We make learning useful to teachers and students alike as we are totally teacher driven. We know the teacher is the single most important factor in raising student achievement for hard to reach learners.

You've heard "a picture is worth a thousand words?" When we minimize the cognitive load it's powerful. Knowledge retention is strengthened with the effective use of theme based eLearning, engaging graphics and our original creative audio within the media pieces. There is plenty of evidence on why the knowledge structure effect is so powerful and why it is particularly important for students with limited learning skills.

How you present the information is just as important as the content. Motivation has three key components: interest, confidence and concentration for both teachers and students.

✓ Interest – is the task at hand worthwhile ✓ Confidence – is the task perceived as too difficult ✓ Concentration – does the task 'deserve my attention'

Over the years, every educational resource has noted and cited the saying: "Tell me and I forget. Show me and I remember. Let me do it and I understand."

Providing students with opportunities to learn by doing, helps you achieve local and state academic standards. We challenge students to demonstrate what they know and what they've learned through a variety of ways.

Ignite! Features

Ignite! provides a proven digital content solution consisting of:

1. Interactive Whiteboard Lessons
2. Print Materials for the Lessons
3. Teacher Driven Instructional Support
4. Integrated Assessments
5. Embedded Standards Alignment
6. Comprehensive Implementation and on-going Support
7. Seamless Integration with Existing Technology

Integrated Assessments

Teachers like the way we assess. It's frequent, varied and integrated. It is quick and easy for them to check for understanding as well as boost student engagement.

- ✓ Assessments are tied closely to state standards
- ✓ Informal self-checks
- ✓ Formal quizzes
- ✓ Unit test-emulates the style and format of accountability testing
- ✓ Formative and summative assessments
- ✓ We test to performance-based tasks and projects (also known as authentic assessment)
- ✓ We give teachers the ability to closely monitor progress, make adjustments quickly and/or provide immediate acceleration on an 'as needed' basis
- ✓ We provide vital print components to practice and reinforce content ideas. It's embedded and easily assessable.

Our digital materials for math, science, and social studies combine engaging interactive multimedia, including original music spanning country to hip-hop to opera, animations, and manipulative assessments with rigorous print components to promote critical thinking and cognitive connections. Recognizing the unique multiculturalism of every school, Ignite! media is written and designed to be inclusive of the full-range of cultural experience.

We've developed a unique instructional design that focuses on embracing the different learning styles and multiple intelligences in the classrooms through the use of repeatable media templates that teach thinking skills (cause and effect and long-term compare and contrast) while teaching content. Reading, writing and critical thinking exercises are woven into each content area to reinforce expository literacy skills.

Embedded Standards Alignment

The Ignite! curriculum is driven by Texas State Standards and Common Core Standards and, combined with our comprehensive instructional support program, is incredibly easy to incorporate into existing lessons. Currently, Ignite! content is aligned to grade level standards for 4th - 8th, but also has proven utility in grades outside of that range, for either talented and gifted students or for high school special education and ELL students for acceleration efforts.

Implementation Support

We can combine our proven interactive lessons with a tailored, site based on-going professional development plan to maximize teacher capacity and raise the overall efficacy of the solution.

Implementation plans will be individually crafted to meet the needs and schedules of each school. The exact amount of support will be based on the strategy of 'front loading' teacher training and support to ensure all teachers can effectively deliver instruction. Additional customized support will be developed specific to schools and teachers with the greatest need (priority schools) and in general to student populations at the greatest risk (ELL and students with disabilities). Our team understands that teachers matter and with our teacher driven curricula, classroom management and behavior issues particularly at the middle and high school levels should be reduced.

Technology Integration

While we know support in the classroom is key, we also know technical support is key. We will offer full technical support for our network based solution. Through partnerships with SMART Technologies, Promethean, and Renaissance Learning, we've integrated the most popular student response systems (clickers) on the market, providing a level of classroom efficiency that will excite even the most technophobic teachers on your staff.

In summary, all a classroom teacher needs is an LCD in any form—(Elmo, Smart, any brand) and a computer to be

compatible with Ignite!. Ignite! works on both the PC and Mac platforms. Teachers will be given the tools to make their existing lessons come alive and stick; as well as, having the option to use clickers for quick student response while not being mandated to using them.

Our design seamlessly integrates into the existing classrooms with appeal and application for teachers with all levels of technology expertise without straining current internet bandwidth or district level technology resources.

Our Commitment

We are committed to classroom success and student achievement that comes from ensuring our partnership with teachers, administrators and staff includes the continuous support and development of staff in alignment with overall goals for academic achievement. We take pride in our solutions and professional staff and we're pleased to offer our Commitment to you.

- We will continuously partner with your instructional and technology leadership to ensure student achievement and classroom success.
- We will provide teacher-centric support not only on how to use our technology solutions, but also how to incorporate the use of our technology in the classroom.
- We will build and maintain regular, direct and thoughtful communication with teachers, instructional leaders, administrators and staff.
- We will only assign professional staff that meets both our rigorous educational standards and your specific requirements.
- We will meet or exceed all time commitments. We will respond promptly to any technology or user inquiries or service issues and provide straight-forward solutions.

Paul Clinkscales CFO & Vice President of Support Services **Ignite! Learning**

Best Regards,

David Arredondo
Account Manager
713-614-9114
darredondo@ignitelearning.com
Ignite Learning
2905 San Gabriel, Suite 212
Austin, TX 78705



Edinburg Consolidated Independent School District
Sole Source Affidavit

RESET FORM

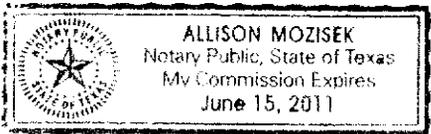
BEFORE ME, the undersigned official, on this day, personally appeared Paul A. Clinkscales, Jr.. A person known to me to be the person whose signature appears below, who after being duly sworn upon his oath deposed and said:

1. My name is Paul A. Clinkscales, Jr. I am over the age of 18, have never been convicted of a crime and am competent to sign this affidavit.
2. I am an authorized representative of the following company or firm:
Ignite! Learning, Inc.
3. The above named company or firm is the sole source of the following item(s) or product(s): (Attach list if necessary)
ION (Ignite! over Network) Site Licenses
Torch - USB
4. Competition is providing the above named item(s) is precluded by the existence of a patent, copyright, secret process or monopoly.
5. There is/are no other like item(s) or product(s) available for purchase that would serve the same purpose or function and there is only one price for the above named item(s) or product(s) because of exclusive distribution or marketing rights.
6. We certify that no suspension or debarment is in place, which would preclude receiving a federally funded contract.

Paul A. Clinkscales, Jr.
(Signature)

SUBSCRIBED AND SWORN to before me on this 20 day of September, 2010

(Seal)



Allison Mozisek
(Notary Public, State of Texas)

Allison Mozisek
(Printed Name)
6/15/11
(Date Commission Expires)

Company Name: Ignite! Learning, Inc.
Address: 2905 San Gabriel Suite 212
City, State, Zip: Austin, TX 78705
Telephone: 512 697-7000 Fax: 512 697-7001
Contact Person: David Arredondo Email: darredondo@ignitelearning.com

EXHIBIT _____



2010 SOLE SOURCE PROVIDER

Ignite! Inc. is the sole owner of its Ignite! Learning Curriculum and all copyrighted content and material, patentable designs and processes, trademarks, and all intellectual property used in the courseware being provided by Ignite!. Ignite! Inc. holds a 2005 copyright on content and material. The curriculum comes in four delivery platforms: *Curriculum On Wheels (COW)*, *The Brick*, *The Torch* and *ION (Ignite! over Network)*. Ignite! Inc is the sole owner of all four delivery platforms.

Ignite! Learning has one issued design patent and one utility patent pending related to our unique COW product in addition to the various copyrights that fully cover the software contained in the COW:

1. A design patent – This issued patent protects the look and the unit against outright duplication.
2. A utility patent – This pending patent protects the concept of using an integrated turnkey solution in the classroom to deliver comprehensive print and media materials using Ignite!'s unique approach to engaging learners while keeping the teacher the center of the curriculum. This pending patent broadly applies to any form of teaching with such turnkey appliance - K12, workplace, tutorial, etc. using Ignite!'s curricular approach.

Furthermore, there is/are no other like item(s) or product(s) available for purchase that would serve the same purpose or function and there is only one price for the above named product(s) because of exclusive distribution and marketing rights with the exception of Puerto Rico. Therefore, please accept this letter as verification that Ignite! Inc. is the only authorized sole source for the *Curriculum On Wheels*, or *COW*, *The Brick*, *The Torch* and the *ION* courseware.

If you have any questions about this sole source statement, please feel free to call at 512-697-7000.

Best Regards,


Sheila Shoff
Ignite! Learning



APPROVAL OF SCHOOL HEALTH ADVISORY COUNCIL FOR THE 2010-2011 SCHOOL YEAR

Superintendent's Recommendation:

That the Board approve a School Health Advisory Council as required by Senate Bill 19.

Rationale:

The School Health Advisory Council shall address, support and promote local procedures concerning the entire range of health education topics at all grade levels district wide. The membership of this Council will be prescribed by state law under the Texas Education Code, Senate Bill 19, Section 28.004, (d) that states that the Board of Trustees shall appoint members to the council. A majority of the membership must be parents of students enrolled in the district and not employed by the district. The Council shall provide advice on areas of comprehensive school health to include health programs, healthful school environment, health services, physical education, school counseling, food service, nutrition, wellness, and psychological services. The council shall operate as per the By-laws developed by the present council members as listed below:

School Health Advisory Council Members:

Monica Arguellas #	Tomassa Barron*	Nancy Basaldua*	Vivian Bautista *
Veronica Davila*	Mary DeLuna #	Frank Espinoza#	Dalia Fellows*
Janie Fong #	Aracely Garces*	Delia Garcia*	Estelle Garcia*
Kim Garcia #	Bernarda Garza*	Irma Garza*	Jane Gomez*
Nancy Gomez*	Robert Granado#	Rodolfo Jimenez #	Irene Leal*
Albert Lopez #	Carmela Marmolejo-Zamora #	Irma Marmolejo-Corpus #	David Martinez%
Estella McCall*	Julio McCall*	Herminia Natividad #	Betty Pardo#
Blanca Pena*	Gloria Pena*	Janie Pena*	Jesus Pena*
Martin Pena%	Ilene Peralez*	Irene Peralez *	Iris Perez #
Esperanza Quintanilla*	Chris Rangel*	Leo Reyes #	Elsa Rios*
Clarissa Rodriguez*	Melissa Rodriguez*	Yolanda Rodriguez*	Mario Salinas #
Marissa Sanchez#	Norma Sanchez*	Jennifer Santamaria #	Valarie Saucedo#
Estela Soza-Garza %	Rosie Stockwell #	Maria Elena Sustaita*	Michelle Tagle #
Guadalupe Trevino*	Sandra Trevino*	Marty Valdez #	Elva Vale#
Maria Villarreal%			

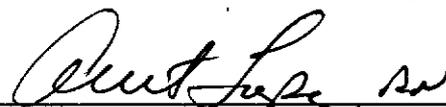
* Parent # ECISD Staff % Community Member

Resource Personnel:

Dr. Rene Gutierrez, Superintendent
 Mario H. Salinas, Asst. Supt. for District Administration
 Albert Lopez, RN, Coordinator of Health Services

Board Policy Reference and Compliance:

This item is in accordance with Board Policy BDF (Legal).

Prepared by: 
 Albert Lopez, R.N., Coordinator of Health Services

Approved by: 
 Mario H. Salinas
 Assistant Superintendent for District Administration

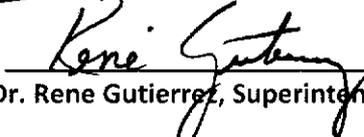
Recommended by: 
 Dr. Rene Gutierrez, Superintendent

EXHIBIT _____ PAGE(S) _____

APPROVAL OF AN ORDER APPOINTING ELECTION OFFICIALS FOR EARLY VOTING AND ELECTION DAY VOTING FOR THE SCHOOL BOARD ELECTION TO BE HELD ON NOVEMBER 2, 2010.

Superintendent's Recommendation

That the Board of Trustees approves the Order For Appointing Election Officials for Early Voting and Election Day Voting for the School Board Election to be held on November 2, 2010.

Rationale

The Board has the authority to appoint the Early Voting Clerks, Presiding Judges and Clerks for the conduct of the School Board Election to be held on November 2, 2010. The estimated cost for salaries and training is \$14,400.00.

Budgetary Information:

Account	Appropriation	Encumbrance	Expenditure	Balance
199-41-6439-00-710-199000	\$40,000	-0-	-0-	\$40,000

Resource Personnel

**Mario H. Salinas
Dr. Rene Gutierrez**

Board Policy Reference and Compliance

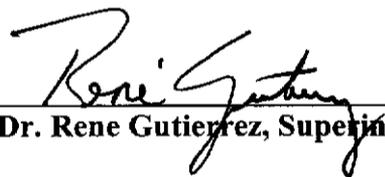
This is in accordance with Board Policy BBB Legal and Elections.

Prepared by:



Mario H. Salinas, Asst. Supt. for District Administration

Recommended by:



Dr. Rene Gutierrez, Superintendent of Schools

**ORDER TO APPOINT JUDGES AND CLERKS
SCHOOL BOARD ELECTION
NOVEMBER 2, 2010**

WHEREAS, the Board of Trustees has the authority to appoint the Early Voting and Election Day Presiding Judges, Clerks and the Early Voting Ballot Board.

IT IS THEREFORE, ORDERED BY THE BOARD OF TRUSTEES OF THE EDINBURG CONSOLIDATED INDEPENDENT SCHOOL DISTRICT THAT:

Section 1 Early Voting Presiding Judge and Clerks shall be the following:

**Early Voting Presiding Judge: Yolanda Saldivar
Clerk: Maria Elena Lopez
Clerk: Angie Zurita
Clerk: Minnie Mercado
Clerk: Celia Nino**

Section 2 Election Day Presiding Judges and Clerks shall be the following:

Polling Place No. 1 – Precinct 109 – Edinburg Fire Station – 212 W. McIntyre

**Presiding Judge: Angie Zurita
Clerk: Angelica Riojas
Clerk: Rosie Reed
Clerk: Michelle Gomez**

Polling Place No. 2 – Precinct 14 – Jefferson Elementary – 904 S. 12th

**Presiding Judge: Teodora Trevino
Clerk: Virginia Martinez
Clerk: Charles Zaramba
Clerk: Kristian Gaytan**

Polling Place No. 3 – Precinct(s) 107, 13 – South Middle School – 601 W. Freddy Gonzalez

**Presiding Judge: Yolanda Saldivar
Clerk: Maria Elena Lopez
Clerk: Olga Ybarra
Clerk: Angie Garcia
Clerk: Celia Nino**

Polling Place No. 4 – Precinct(s) 53, 110 – Barrientes Middle School – 1100 E. Ebony

**Presiding Judge: Basilia Zarate
Clerk: John Cantu
Clerk: Martin Lopez
Clerk: Jennifer Rosas
Clerk: Jamie Gil**

Polling Place No. 5 – Precinct 31 – Memorial Middle School – 3105 N. Doolittle Rd.

**Presiding Judge: Luis Nino
Clerk: Jaime Nino
Clerk: Marisol Ramos
Clerk: Irma Alaniz**

EXHIBIT _____

Polling Place No. 6 – Precinct 108 – Lincoln Elementary - 1319 E. Lovett

Presiding Judge: Gilbert Villarreal
Clerk: Joe Gonzales
Clerk: Gilbert Villarreal, Jr.
Clerk: Adalia Lozano

Polling Place No. 7 – Precinct(s) 68, 69 – Camp Loma De Vida – 12505 N. Hwy 281

Presiding Judge: Guadalupe Lozano
Clerk: Nicolas Lozano
Clerk: Homer Trevino

Polling Place No. 8 – Precinct(s) 43, 104 – San Carlos Elementary – 505 S. 83rd St.

Presiding Judge: Howdy Smith
Clerk: Rosalinda Guerrero
Clerk: Oralia Hinojosa

Polling Place No. 9 – Precinct 18 – Hargill Elementary – 11 Mi. N. of Edbg. On Hwy. 281

Presiding Judge: Francisco Lopez
Clerk: Juanita Lopez
Clerk: Zoila Ramirez

Polling Place No. 10 – Precinct 19 – St. Anne Church – San Manuel – N. 281

Presiding Judge: Julian Perez
Clerk: Hank Ameling

Polling Place No. 11 – Precinct(s) – McCook - McCook Bldg. – Hwy 281-20 Mi. W. FM 490

Presiding Judge: Luis Luna
Clerk: Marisela Luna

Polling Place No. 12 – Precinct 30 – Edinburg North High School – 3101 N. Closser

Presiding Judge: Norma De Leon
Clerk: Rita Vega
Clerk: Gloria Richardson
Clerk: Baldomero Cervantes

Polling Place No. 13 – Precinct 105 – B. L. Garza Middle School – 1202 N. MonMack Rd.

Presiding Judge: Esmeralda Lozano
Clerk: Sylvia Vasquez
Clerk: Alfredo Ramos

Polling Place No. 14 - Precinct(s) 52, 106 – Canterbury Elementary – 2821 W. Canton

Presiding Judge: Minerva De La Rosa
Clerk: Mari Olvera
Clerk: David De La Rosa
Clerk: Irma Villarreal

Polling Place No. 15 – Precinct(s) 54, 129 – Cavazos Elementary – 1501 W. Freddy Gonzalez

Presiding Judge: Aurora Hernandez
Clerk: Elisa Alaniz
Clerk: Dominga Castilleja

EXHIBIT _____

Polling Place No. 16 – Precinct 73 - Gonzalez Elementary, McAllen–201 E. Martin, McAllen,

Presiding Judge: Minnie Mercado
Clerk: J. H. Mercado

Polling Place No. 17 – Precinct 119 - Elsa New City Hall – 302 S. Diana St.

Presiding Judge: Mary Tamez
Clerk:

Polling Place No. 18 – Precinct 15 – Elsa John F. Kennedy School – 500 W. 9th St.

Presiding Judge: Joaquin Lozano
Clerk: Lisa Marie Lopez

Polling Place No. 19 – Precinct 16 – Salinas Elementary, Mission – 6 ¾ Mi. N. Conway

Presiding Judge: Maria Balderas
Clerk: Mary Blackmore

Ballot Board Members:

Yolanda Saldivar
Angie Zurita
Maria Elena Lopez
Angie Garcia

EXHIBIT _____

APPROVAL OF RENEWAL OF SMART FIND EXPRESS ANNUAL MAINTENANCE FOR THE 2010-2011 SCHOOL YEAR

Superintendent's Recommendation

That the Board of Trustees approve the renewal of Smart Find Express Annual Maintenance for the 2010-2011 school year to be used by the Personnel Department

Rationale

We currently have all software and hardware in the Personnel Department for the Substitute Employment Management System that automates, prioritizes, assigns, and dispatches the most qualified substitute employee for assignments. Smart Find Express allows for the maintenance of teacher attendance recordkeeping.

Paperwork Impact

None

Budgetary Information

The total cost is \$13,690.32

Account Number	Appropriation	Encumbrance	Expenditure	Balance
199-41-6249-00-726-199	\$17,000.00	\$0.00	\$0.00	\$17,000.00

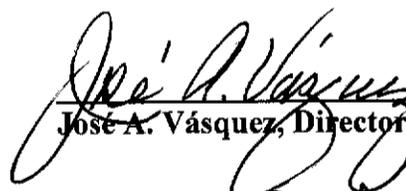
Resource Personnel

Dr. René Gutiérrez, Superintendent of Schools
Rigoberto Abrego, Assistant Superintendent for Finance and Operations
Sylvia Garcia, Director of Finance
José A. Vásquez, Director of Personnel

Board Policy Reference and Compliance

CH (LOCAL) Purchasing and Acquisition

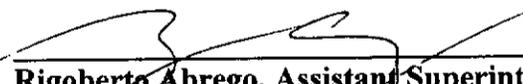
Prepared by:


José A. Vásquez, Director of Personnel

Within budgetary allocations:


Sylvia Garcia, Director of Finance

Approved by:


Rigoberto Abrego, Assistant Superintendent
for Finance and Operations

Recommended by:

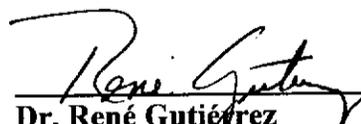

Dr. René Gutiérrez
Superintendent of Schools

EXHIBIT ____, PAGE(S) ____



Invoice

COPY

604 Courtland Street
Suite 300
Orlando FL 32804
United States
407 835-9899

Date 9/1/2010
Invoice # T11947
Terms
PO # Pending

09-01-10 AC 7115 NOV.

Bill To
Accounts Payable
Edinburg Consolidated Independent
PO Box 990
Edinburg TX 78540
United States

**PLEASE ADVISE
STATUS**

1	Smart Find Express Annual Maintenance for the Time Period October 2010 - September 2011	13,690.32	13,690.32
		Total Amount Due	13,690.32 \$13,690.32

RECEIVED
EDINBURG CISD

SEP 10 2010

PERSONNEL DEPT.

EXHIBIT _____

APPROVAL OF THE ECISD ORGANIZATIONAL CHART FOR THE 2010-2011 SCHOOL YEAR

Superintendent's Recommendation

That the Board of Trustees approves the 2010-2011 Organizational Chart as attached.

Rationale

To organize the district's staff in a manner consistent with District priorities and resources.

Paperwork Impact

n/a

Budgetary Information

n/a

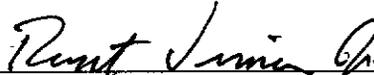
Resource Personnel

Dr. René Gutiérrez
Mr. Rigoberto V. Abrego
Mr. Jose A. Vasquez
Mr. Robert Vina, Jr.

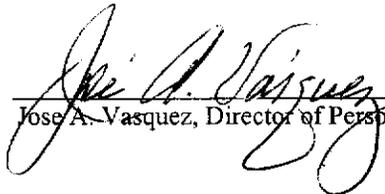
Board Policy Reference

This is in accordance with Board Policy,
BJA (Legal/Local): Superintendent – Qualifications and Duties
DK (Local): Assignments and Schedules

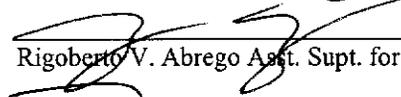
Prepared by:


Robert Vina, Jr., Coord. of Personnel & Legal Issues

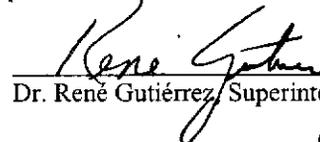
Approved by:


Jose A. Vasquez, Director of Personnel

Approved by:


Rigoberto V. Abrego Asst. Supt. for Finance/Operations

Recommended by:


Dr. René Gutiérrez, Superintendent of Schools

