

Marble Falls ISD
has an unyielding commitment
to love every child and inspire
them to achieve their fullest
potential.



**Marble Falls ISD
Regular Meeting**

**Monday, December 16, 2019
6:00 PM**

**AGENDA OF REGULAR MEETING
MARBLE FALLS INDEPENDENT SCHOOL DISTRICT
BOARD OF TRUSTEES
MONDAY, DECEMBER 16, 2019 – 6:00 PM
Marble Falls ISD Central Office Community Room**

Notice is hereby given that on December 16, 2019, the Board of Trustees of the Marble Falls Independent School District will hold a Regular meeting at 6:00 PM, at the Marble Falls ISD Central Office Community Room, 1800 Colt Circle, Marble Falls, TX 78654.

The subjects to be discussed or considered, or upon which any formal action may be taken are listed below. Items do not have to be taken in the order shown on this meeting notice.

1. Call to Order
Presenter: Kevin Naumann, President
2. Roll Call
Presenter: Kevin Naumann, President
3. Invocation
Presenter: Kevin Virdell
4. Pledge to the Flags
Presenter: Dr. Chris Allen
5. Vision Statement
Presenter: Gary Boshears
6. Special Recognition
 - A. Marble Falls Middle School 6th Grade Choir Performance
Presenter: Andre Jackson
 - B. Superintendent's Award- Marble Falls Middle School
Presenter: Roger Barr
 - C. 2019 Texas Thespian Festival Results
Presenter: Jon Clark
7. Citizen Comments
8. Information Items
 - A. General Fund Summary 4
 - B. Expenditure Report 8
 - C. Budget Timeline Calendar 35
9. Presentation/Discussion Items and Possible Action
 - A. Fine Arts Update 37
Presenter: Bryce Gage
 - B. Band Out of State Trip 38
Presenter: Tony Leflet
 - C. Innovative Course Approval for Advanced Floral Design 41
Presenter: Heather Metzgar
 - D. Instructional Calendar for 2020-2021 48
Presenter: Yarda Leflet
 - E. Policy EIC(Local) and Update 114 Affecting Local Policies: BE, BED, CDA, CH, 50

CKC, CKE, CQ, CQB, DFFA, DH, EHBB, FDE, FFAA, FFB, FFBA, FL, GBAA,
GKA

Presenter: Dr. Chris Allen

- | | |
|---|-----|
| F. School Bus Purchase | 58 |
| Presenter: Dr. Jeff Gasaway | |
| G. Replace Current Aging Storage Infrastructure | 125 |
| Presenter: Nathan Fink | |
| H. Annual Review of Investment Policy | 128 |
| Presenter: Melissa Lafferty | |
| 10. Consider and Possible Approval of Action | |
| A. Consent | |
| 1. Minutes from Regular Board Meeting held on November 18, 2019 | 134 |
| 2. Budget Amendments | 138 |
| 3. Order of Election for May 2, 2020 School Board Election | 142 |
| 4. Resolutions for the Sale of Properties Acquired by the Burnet CAD | 145 |
| 11. Upcoming Meetings and Board Training Opportunities | |
| A. Tuesday, January 21, 2020 - Regular Board Meeting | |
| B. Tuesday, February 18, 2020 - Regular Board Meeting | |
| C. Tuesday, March 24, 2020 - Regular Board Meeting | |
| 12. Executive Session | |
| A. Discussion of Professional Personnel (TX Govt. Code 551.074) | |
| B. Discussion of Personally Identifiable Student Information (TX Govt. Code 551.0821) | |
| C. Attorney Consultation (TX Govt. Code 551.071) | |
| D. Discussion of Superintendent's Self-Evaluation (TX Govt. Code 551.074) | |
| 13. Reconvene from Executive Session | |
| 14. Discussion and Possible Approval of Action Arising from Executive Session | |
| A. Possible Approval of Professional Personnel | |
| 15. Adjourn | |

If, during the course of the meeting, discussion of any item on the agenda should be held in a closed meeting, the board will conduct a closed meeting in accordance with the Texas Open Meetings Act, Government Code, Chapter 551, Subchapters D and E or Texas Government Code section 418.183(f). Before any closed meeting is convened, the presiding officer will publicly identify the section or sections of the Act authorizing the closed meeting. All final votes, actions, or decisions will be taken in open meeting. [See BEC(LEGAL)]

FOR THE BOARD OF TRUSTEES
MARBLE FALLS INDEPENDENT SCHOOL

Dr. Chris Allen, Superintendent of Schools

Marble Falls ISD
Statement of Revenues and Expenditures - General Fund
As of November 30, 2019

42% Of Fiscal Year	CURRENT YEAR YTD				% OF BUDGET	November
REVENUES	BUDGET	YTD ACTIVITY	BALANCE			ACTIVITY
5710 LOCAL TAX REVENUES	\$ 41,865,609	\$ 4,035,638	\$ 37,829,971		9.64%	\$ 3,300,044
57XX OTHER LOCAL REVENUES	\$ 832,157	\$ 292,492	\$ 539,665		35.15%	\$ 47,106
58XX STATE PROG. REVENUES	\$ 3,653,799	\$ 1,468,277	\$ 2,185,522		40.18%	\$ 61,129
5900 FEDERAL REVENUE	\$ 620,000	\$ 98,220	\$ 521,780		15.84%	\$ 18,365
TOTAL REVENUE	\$ 46,971,565	\$ 5,894,627	\$ 41,076,938		12.55%	\$ 3,426,644
EXPENDITURES						
11 INSTRUCTION	\$ 22,765,485	\$ 6,089,235	\$ 16,676,250		26.75%	\$ 1,766,366
12 LIBRARY	\$ 440,162	\$ 113,172	\$ 326,990		25.71%	\$ 37,831
13 STAFF DEVELOPMENT	\$ 391,310	\$ 173,531	\$ 217,779		44.35%	\$ 33,970
21 INST ADMINISTRATION	\$ 923,747	\$ 342,532	\$ 581,215		37.08%	\$ 64,156
23 SCHOOL ADMINISTRATION	\$ 2,588,509	\$ 842,995	\$ 1,745,514		32.57%	\$ 185,965
31 GUID AND COUNSELING	\$ 1,465,665	\$ 485,841	\$ 979,824		33.15%	\$ 110,694
32 SOCIAL WORK SERVICES	\$ 65,340	\$ 21,669	\$ 43,671		33.16%	\$ 4,052
33 HEALTH SERVICES	\$ 394,116	\$ 118,732	\$ 275,384		30.13%	\$ 35,804
34 PUPIL TRANSP - REGULAR	\$ 1,859,574	\$ 712,545	\$ 1,147,029		38.32%	\$ 142,105
36 CO-CURRICULAR ACT	\$ 1,692,258	\$ 567,990	\$ 1,124,268		33.56%	\$ 135,891
41 GEN ADMINISTRATION	\$ 1,704,080	\$ 681,388	\$ 1,022,692		39.99%	\$ 107,037
51 PLANT MAINT & OPERATION	\$ 4,844,944	\$ 2,158,249	\$ 2,686,695		44.55%	\$ 363,611
52 SECURITY & MONITORING	\$ 140,229	\$ 28,573	\$ 111,656		20.38%	\$ 9,839
53 DATA PROCESSING	\$ 1,165,074	\$ 671,590	\$ 493,484		57.64%	\$ 62,794
61 COMMUNITY SERVICES	\$ 41,369	\$ 14,077	\$ 27,292		34.03%	\$ 5,048
71 DEBT SERVICE	\$ -	\$ -	\$ -		#DIV/0!	\$ -
81 FACILITIES ACQ & CONST	\$ -	\$ -	\$ -		0.00%	\$ -
91 STUDENT ATTENDANCE CR	\$ 5,802,942	\$ -	\$ 5,802,942		0.00%	\$ -
99 PURCHASES & CONT SRVS	\$ 780,000	\$ 187,445	\$ 592,555		24.03%	\$ -
TOTAL EXPENDITURES	\$ 47,064,804	\$ 13,209,564	\$ 33,855,240		28.07%	\$ 3,065,163
7000 Other Sources	\$ -	\$ 2,050				\$ -
8000 Other Uses	\$ -	\$ 61,220				\$ 1,705
	Budget	Actual				Month Actual
1200 EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES	\$ (93,239)	\$ (7,374,107)		EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES		\$ 359,776
3000 BEG FUND BAL 07/01/19	\$ 13,477,466					
BUDGETED FUND BALANCE	\$ (93,239)					
3000 END FUND BAL 06/30/20	\$ 13,384,227	Unaudited				

Marble Falls ISD
Statement of Revenues and Expenditures - Food Service
As of November 30, 2019

42% Of Fiscal Year	CURRENT YEAR YTD				November
REVENUES	BUDGET	YTD ACTIVITY	BALANCE	% OF BUDGET	ACTIVITY
57XX LOCAL REVENUES	\$ 718,549	\$ 292,909	\$ 425,640	40.76%	\$ 86,510
58XX STATE PROG. REVENUES	\$ 12,000	\$ 856	\$ 11,144	7.13%	\$ 564
59xx FEDERAL REVENUE	\$ 1,850,065	\$ 283,248	\$ 1,566,817	15.31%	\$ 283,248
TOTAL REVENUE	\$ 2,580,614	\$ 577,013	\$ 2,003,601	22.36%	\$ 370,322
EXPENDITURES	BUDGET	YTD ACTIVITY	BALANCE	% OF BUDGET	ACTIVITY
61 PAYROLL COST	\$ 1,119,769	\$ 429,901	\$ 689,868	38.39%	\$ 95,265
62 PURCHASE & CONTRACTED	\$ 70,545	\$ 24,658	\$ 45,887	34.95%	\$ 6,346
63 SUPPLIES AND MATERIALS	\$ 1,349,925	\$ 403,816	\$ 946,109	29.91%	\$ 206,199
64 OTHER OPERATING EXP	\$ 14,000	\$ 3,191	\$ 10,809	22.79%	\$ 799
66 CPTL OUTLAY	\$ 26,375	\$ 26,374	\$ 1	0.00%	\$ 26,374
TOTAL EXPENDITURES	\$ 2,580,614	\$ 887,940	\$ 1,692,674	34.41%	\$ 334,983
7000 Other Sources	\$ -	\$ -			\$ -
8000 Other Uses	\$ -	\$ -			\$ -
	Budget	Actual			Month Actual
1200 EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES	\$ -	\$ (310,927)	EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES		\$ 35,339
3000 BEG FUND BAL 07/01/19	\$ 632,283				
BUDGETED FUND BALANCE					
3000 END FUND BAL 06/30/20	\$ 632,283	Unaudited			

Marble Falls ISD
Statement of Revenues and Expenditures - Debt Service
As of November 30, 2019

42% Of Fiscal Year	CURRENT YEAR YTD				November
REVENUES	BUDGET	YTD ACTIVITY	BALANCE	% OF BUDGET	ACTIVITY
57XX LOCAL TAX REVENUES	\$ 9,266,500	\$ 932,449	\$ 8,334,051	10.06%	\$ 728,276
58XX STATE PROG. REVENUES	\$ -	\$ 98,502	\$ (98,502)	#DIV/0!	\$ 98,502
59xx FEDERAL REVENUE	\$ -	\$ -	\$ -	0.00%	\$ -
TOTAL REVENUE	\$ 9,266,500	\$ 1,030,951	\$ 8,235,549	11.13%	\$ 826,778
EXPENDITURES					
65 DEBT SERVICE	\$ 9,141,650	\$ 7,192,709	\$ 1,948,941	78.68%	\$ -
TOTAL EXPENDITURES	\$ 9,141,650	\$ 7,192,709	\$ 1,948,941	78.68%	\$ -
7000 Other Sources		\$ -			\$ -
8000 Other Uses		\$ -			\$ -
	Budget	Actual			Month Actual
1200 EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES	\$ 124,850	\$ (6,161,758)	EXCESS (DEFICIENCY) OF REVENUES OVER	0	\$ 826,778
3000 BEG FUND BAL 07/01/19	\$ 11,183,466	0			
BUDGETED FUND BALANCE					
3000 END FUND BAL 06/30/20	\$ 11,308,316	Unaudited			

Marble Falls ISD
Statement of Revenues and Expenditures - General Fund
As of November 30, 2019
(Expenditures include estimated payroll accruals)

42% Of Fiscal Year		CURRENT YEAR YTD				% OF
REVENUES		BUDGET	YTD ACTIVITY	BALANCE	BUDGET	
5710	LOCAL TAX REVENUES	\$ 41,865,609	\$ 4,035,638	\$ 37,829,971	9.64%	
57XX	OTHER LOCAL REVENUES	\$ 832,157	\$ 292,492	\$ 539,665	35.15%	
58XX	STATE PROG. REVENUES	\$ 3,653,799	\$ 1,468,277	\$ 2,185,522	40.18%	
5900	FEDERAL REVENUE	\$ 620,000	\$ 98,220	\$ 521,780	15.84%	
TOTAL REVENUE		\$ 46,971,565	\$ 5,894,627	\$ 41,076,938	12.55%	
EXPENDITURES						
11,12	CAMPUS INSTRUCTION					
	Payroll	\$ 22,119,759	\$ 8,901,603	\$ 13,218,156	40.24%	
	Supply Budget	\$ 1,085,888	\$ 354,419	\$ 731,469	32.64%	
13	STAFF DEVELOPMENT					
	Payroll	\$ 153,270	\$ 61,731	\$ 91,539	40.28%	
	Supply Budget	\$ 238,040	\$ 111,801	\$ 126,239	46.97%	
21,23	CAMPUS INSTRUCTION ADMINISTRATION					
	Payroll	\$ 3,264,316	\$ 1,314,854	\$ 1,949,462	40.28%	
	Supply Budget	\$ 247,940	\$ 54,647	\$ 193,293	22.04%	
31,32,33,	COUNSELING & HEALTH SVCS					
	Payroll	\$ 1,793,164	\$ 752,686	\$ 1,040,478	41.98%	
	Supply Budget	\$ 131,957	\$ 51,500	\$ 80,457	39.03%	
34	TRANSPORTATION					
	Payroll	\$ 1,473,944	\$ 561,107	\$ 912,837	38.07%	
	Supply Budget	\$ 385,630	\$ 151,438	\$ 234,192	39.27%	
36	EXTRA CURRICULAR					
	Payroll	\$ 1,014,963	\$ 418,456	\$ 596,507	41.23%	
	Supply Budget	\$ 677,295	\$ 257,436	\$ 419,859	38.01%	
41	CENTRAL OFFICE					
	Payroll	\$ 1,329,573	\$ 534,833	\$ 794,740	40.23%	
	Supply Budget	\$ 374,507	\$ 146,555	\$ 227,952	39.13%	
51	MAINTENANCE					
	Payroll	\$ 2,799,944	\$ 1,090,698	\$ 1,709,246	38.95%	
	Supply Budget	\$ 2,045,000	\$ 1,108,318	\$ 936,682	54.20%	
52,53,61	TECHNOLOGY & SECURITY					
	Payroll	\$ 744,524	\$ 311,101	\$ 433,423	41.79%	
	Supply Budget	\$ 602,148	\$ 407,058	\$ 195,090	67.60%	
71	DEBT SERVICE - LEASES	\$ -	\$ -	\$ -	#DIV/0!	
81	CAPITAL OUTLAY	\$ -	\$ -	\$ -	#DIV/0!	
91	RECAPTURE	\$ 5,802,942	\$ -	\$ 5,802,942	0.00%	
99	APPRAISAL DISTRICT FEES	\$ 780,000	\$ 187,445	\$ 592,555	24.03%	
TOTAL EXPENDITURES		\$ 47,064,804	\$ 16,777,686	\$ 30,287,118	35.65%	
7000	OTHER SOURCES	\$ -	\$ 2,050	\$ (2,050)		
8000	OTHER USES	\$ -	\$ 61,220	\$ (61,220)		
1200	EXCESS (DEFICIENCY) OF REVENUES TO EXPENDITURES	\$ (93,239)	\$ (10,942,229)			
3000	BEG FUND BAL 07/01/19	\$ 13,477,466				
	BUDGETED FUND BALANCE	\$ (93,239)				
3000	END FUND BAL 06/30/20	\$ 13,384,227	Unaudited			
3 months Operating		\$ 11,766,201				

Marble Falls Independent School District

Financial Report

December 16, 2019

Check Payment Fund Summary

Expenditure to Budget Report

Check Payment Fund Summary

For Bills Paid

November 1 – November 30, 2019

FUND SUMMARY

<u>FUND</u>	<u>DESCRIPTION</u>	<u>BALANCE SHEET</u>	<u>REVENUE</u>	<u>EXPENSE</u>	<u>TOTAL</u>
180	COMPUTER REPAIR	0.00	0.00	237.42	237.42
199	GENERAL FUND	2,826.44	0.00	367,525.10	370,351.54
211	TITLE I PART A, BASIC PROGRAMS	0.00	0.00	3,180.00	3,180.00
224	IDEA PART B FORMULA	0.00	0.00	6,098.88	6,098.88
240	FOOD SERVICE	1,300.00	0.00	96,547.96	97,847.96
244	VOC. ED.-BASIC GRANT	0.00	0.00	1,550.00	1,550.00
270	TITLE VI, PART B	0.00	0.00	15,207.00	15,207.00
289	FEDERAL SPECIAL REVENUE FUND	0.00	0.00	11,871.00	11,871.00
410	INSTRUCTIONAL MATERIALS ALLOTM	0.00	0.00	1,260.00	1,260.00
499	FOUNDATION GRANTS	0.00	0.00	2,981.83	2,981.83
***	Fund Summary Totals ***	4,126.44	0.00	506,459.19	510,585.63

***** End of report *****

Expenditure to Budget Report

December 16, 2019

General Operating Fund

Food Service Fund

Capital Projects

Obj	Obj	2019-20 ESTIMATED REVENUE	November 2019-20 MTHLY ACTIVITY	2019-20 Activity	REVENUE BALANCE	PERCENT REALIZED	2019-20 YTD %
199	GENERAL FUND						
5700	REVENUE-LOCAL & INTERMED						
	571- LOCAL REAL-PROPERTY TAXES	41,865,609.00	3,300,044.26	4,035,637.79	37,829,971.21	12.03	9.64
	573- TUITION & FEES FROM PATRONS	75,000.00	19,350.00	60,678.00	14,322.00	83.65	80.90
	574- TRANS FROM WITHIN STATE	647,157.50	16,030.28	159,748.17	487,409.33	26.73	24.68
	575- ENTERPRISING ACTIVITIES	110,000.00	11,725.59	72,066.38	37,933.62	69.75	65.51
	57-- REVENUE-LOCAL & INTERMED	42,697,766.50	3,347,150.13	4,328,130.34	38,369,636.16	12.52	10.14
5800	STATE PROGRAM REVENUES						
	581- PER CAPITA-FOUNDATION REV	1,828,770.00	61,129.00	810,291.51	1,018,478.49	44.31	44.31
	582- STATE REVENUE DISTRBD BY TEA	5,000.00	0.00	0.00	5,000.00	0.00	0.00
	583- TRS ON BEHALF BENEFIT	1,820,029.00	0.00	657,985.11	1,162,043.89	36.15	36.15
	58-- STATE PROGRAM REVENUES	3,653,799.00	61,129.00	1,468,276.62	2,185,522.38	40.18	40.18
5900	FEDERAL PROGRAM REVENUES						
	591- FEDERALLY DIST REVENUES	40,000.00	0.00	0.00	40,000.00	0.00	0.00
	592-	50,000.00	0.00	72,322.97	-22,322.97	144.65	144.65
	593- VOC ED NON FOUNDATION	530,000.00	18,365.09	25,896.67	504,103.33	7.68	4.89
	59-- FEDERAL PROGRAM REVENUES	620,000.00	18,365.09	98,219.64	521,780.36	18.23	15.84
7900	OTHER RESOURCES						
	791-	0.00	0.00	2,050.00	-2,050.00	0.00	0.00
	79-- OTHER RESOURCES	0.00	0.00	2,050.00	-2,050.00	0.00	0.00
	---- GENERAL FUND	46,971,565.50	3,426,644.22	5,896,676.60	41,074,888.90	14.76	12.55

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Obj	Obj	2019-20 ESTIMATED REVENUE	November 2019-20 MTHLY ACTIVITY	2019-20 Activity	REVENUE BALANCE	PERCENT REALIZED	2019-20 YTD %
240	FOOD SERVICE						
5700	REVENUE-LOCAL & INTERMED						
	574- TRANS FROM WITHIN STATE	1,850.00	27.74	508.06	1,341.94	27.46	27.46
	575- ENTERPRISING ACTIVITIES	716,699.00	76,892.21	292,401.00	424,298.00	41.88	40.80
	57-- REVENUE-LOCAL & INTERMED	718,549.00	76,919.95	292,909.06	425,639.94	41.85	40.76
5800	STATE PROGRAM REVENUES						
	582- STATE REVENUE DISTRBD BY TEA	12,000.00	0.00	0.00	12,000.00	0.00	0.00
	583- TRS ON BEHALF BENEFIT	0.00	0.00	856.05	-856.05	0.00	0.00
	58-- STATE PROGRAM REVENUES	12,000.00	0.00	856.05	11,143.95	7.13	7.13
5900	FEDERAL PROGRAM REVENUES						
	592-	1,850,065.00	0.00	283,248.46	1,566,816.54	15.31	15.31
	59-- FEDERAL PROGRAM REVENUES	1,850,065.00	0.00	283,248.46	1,566,816.54	15.31	15.31
	---- FOOD SERVICE	2,580,614.00	76,919.95	577,013.57	2,003,600.43	22.66	22.36

Number of Accounts: 52

***** End of report *****

	Obj	Obj	2019-20 ESTIMATED REVENUE	November 2019-20 Monthly Activity	2019-20 Activity	REVENUE BALANCE	2019-20 YTD %
199		GENERAL FUND					
	5---	REVENUE	46,971,565.50	3,426,644.22	5,894,626.60	41,076,938.90	12.55
	7---	OTHER RESOURCES	0.00	0.00	2,050.00	-2,050.00	0.00
	----	GENERAL FUND	46,971,565.50	3,426,644.22	5,896,676.60	41,074,888.90	12.55
240		FOOD SERVICE					
	5---	REVENUE	2,580,614.00	76,919.95	577,013.57	2,003,600.43	22.36
	----	FOOD SERVICE	2,580,614.00	76,919.95	577,013.57	2,003,600.43	22.36

Number of Accounts: 52

***** End of report *****

	Obj	Obj	2019-20 BUDGET	ENCUMBRANCE YTD	2019-20 EXPENDITURES	November 2019-20 ACTIVITY	BALANCE	2019-20 YTD %
199		GENERAL FUND						
00								
	89--	OTHER USES	0.00	0.00	61,219.83	1,704.50	-61,219.83	0.00
	----		0.00	0.00	61,219.83	1,704.50	-61,219.83	0.00
11		INSTRUCTION						
	61--	PAYROLL COSTS	21,757,672.00	0.00	5,761,811.57	1,710,994.26	15,995,860.43	26.48
	62--	PURCHASE & CONTRACTED SVS	261,006.00	64,717.47	125,651.18	34,511.25	70,637.35	48.14
	63--	SUPPLIES AND MATERIALS	527,013.37	37,882.09	191,360.68	17,640.49	297,770.60	36.31
	64--	OTHER OPERATING EXPENSES	113,793.65	5,295.00	10,410.26	3,220.22	98,088.39	9.15
	66--	CPTL OUTLY LAND BLDG & EQ	106,000.00	0.00	0.00	0.00	106,000.00	0.00
	----	INSTRUCTION	22,765,485.02	107,894.56	6,089,233.69	1,766,366.22	16,568,356.77	26.75
12		INST. RESOURCES & MEDIA SVCS						
	61--	PAYROLL COSTS	362,087.00	0.00	86,174.66	25,443.62	275,912.34	23.80
	62--	PURCHASE & CONTRACTED SVS	33,918.00	0.00	7,640.47	26.25	26,277.53	22.53
	63--	SUPPLIES AND MATERIALS	40,098.46	6,364.91	18,006.86	12,361.09	15,726.69	44.91
	64--	OTHER OPERATING EXPENSES	4,058.54	269.00	1,350.00	0.00	2,439.54	33.26
	----	INST. RESOURCES & MEDIA S	440,162.00	6,633.91	113,171.99	37,830.96	320,356.10	25.71
13		CURRICULUM DEV & INST STFF DEV						
	61--	PAYROLL COSTS	153,270.00	0.00	61,730.72	8,512.30	91,539.28	40.28
	62--	PURCHASE & CONTRACTED SVS	57,450.00	1,000.00	39,955.00	20,700.00	16,495.00	69.55
	63--	SUPPLIES AND MATERIALS	78,819.40	1,715.55	40,614.52	407.49	36,489.33	51.53
	64--	OTHER OPERATING EXPENSES	101,770.58	16,121.93	31,231.12	4,350.51	54,417.53	30.69
	----	CURRICULUM DEV & INST STF	391,309.98	18,837.48	173,531.36	33,970.30	198,941.14	44.35
21		INSTRUCTIONAL LEADERSHIP						
	61--	PAYROLL COSTS	771,826.00	0.00	318,068.51	59,489.32	453,757.49	41.21
	62--	PURCHASE & CONTRACTED SVS	104,280.00	2,987.60	13,572.23	3,102.80	87,720.17	13.02
	63--	SUPPLIES AND MATERIALS	31,323.73	664.04	5,019.55	217.40	25,640.14	16.02

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	Obj	Obj	2019-20 BUDGET	ENCUMBRANCE YTD	2019-20 EXPENDITURES	November 2019-20 ACTIVITY	2019-20 BALANCE	2019-20 YTD %
199		GENERAL FUND						
21		INSTRUCTIONAL LEADERSHIP						
	64--	OTHER OPERATING EXPENSES	16,316.95	2,955.53	5,871.43	1,346.69	7,489.99	35.98
	----	INSTRUCTIONAL LEADERSHIP	923,746.68	6,607.17	342,531.72	64,156.21	574,607.79	37.08
23		SCHOOL LEADERSHIP						
	61--	PAYROLL COSTS	2,492,490.00	0.00	812,810.90	180,690.32	1,679,679.10	32.61
	62--	PURCHASE & CONTRACTED SVS	38,350.00	20,436.14	14,319.60	3,659.00	3,594.26	37.34
	63--	SUPPLIES AND MATERIALS	37,867.89	3,319.19	12,316.88	1,421.16	22,231.82	32.53
	64--	OTHER OPERATING EXPENSES	19,801.11	1,861.03	3,547.32	195.00	14,392.76	17.91
	----	SCHOOL LEADERSHIP	2,588,509.00	25,616.36	842,994.70	185,965.48	1,719,897.94	32.57
31		GUIDANCE & COUNSELING						
	61--	PAYROLL COSTS	1,356,368.00	0.00	437,909.35	107,816.75	918,458.65	32.29
	62--	PURCHASE & CONTRACTED SVS	82,317.30	37,500.00	37,739.49	25.19	7,077.81	45.85
	63--	SUPPLIES AND MATERIALS	18,947.00	2,411.33	5,469.44	2,851.78	11,066.23	28.87
	64--	OTHER OPERATING EXPENSES	8,032.70	22.78	4,722.88	0.00	3,287.04	58.80
	----	GUIDANCE & COUNSELING	1,465,665.00	39,934.11	485,841.16	110,693.72	939,889.73	33.15
32		SOCIAL WORK SERVICES						
	61--	PAYROLL COSTS	53,340.00	0.00	21,668.86	4,052.10	31,671.14	40.62
	62--	PURCHASE & CONTRACTED SVS	12,000.00	0.00	0.00	0.00	12,000.00	0.00
	----	SOCIAL WORK SERVICES	65,340.00	0.00	21,668.86	4,052.10	43,671.14	33.16
33		HEALTH SERVICES						
	61--	PAYROLL COSTS	383,456.00	0.00	115,163.82	35,058.38	268,292.18	30.03
	62--	PURCHASE & CONTRACTED SVS	650.00	0.00	0.00	0.00	650.00	0.00
	63--	SUPPLIES AND MATERIALS	8,795.00	482.52	3,568.06	745.45	4,744.42	40.57
	64--	OTHER OPERATING EXPENSES	1,215.00	0.00	0.00	0.00	1,215.00	0.00
	----	HEALTH SERVICES	394,116.00	482.52	118,731.88	35,803.83	274,901.60	30.13

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	Obj	Obj	2019-20 BUDGET	ENCUMBRANCE YTD	2019-20 EXPENDITURES	November ACTIVITY	2019-20 BALANCE	2019-20 YTD %
199		GENERAL FUND						
34		PUPIL TRANSPORTATION						
	61--	PAYROLL COSTS	1,473,944.00	0.00	561,106.89	119,820.91	912,837.11	38.07
	62--	PURCHASE & CONTRACTED SVS	50,712.22	3,224.11	17,241.91	1,291.90	30,246.20	34.00
	63--	SUPPLIES AND MATERIALS	315,347.78	25,025.75	119,615.05	35,024.07	170,706.98	37.93
	64--	OTHER OPERATING EXPENSES	-73,430.00	881.21	14,581.21	-14,031.54	-88,892.42	-19.86
	66--	CPTL OUTLY LAND BLDG & EQ	93,000.00	92,481.00	0.00	0.00	519.00	0.00
	----	PUPIL TRANSPORTATION	1,859,574.00	121,612.07	712,545.06	142,105.34	1,025,416.87	38.32
36		COCURR./EXTRACURR.ACTIVITIES						
	61--	PAYROLL COSTS	1,014,963.00	0.00	310,554.14	82,016.56	704,408.86	30.60
	62--	PURCHASE & CONTRACTED SVS	145,158.18	7,282.81	45,111.20	21,763.07	92,764.17	31.08
	63--	SUPPLIES AND MATERIALS	148,145.00	11,517.79	71,249.76	10,419.20	65,377.45	48.09
	64--	OTHER OPERATING EXPENSES	383,991.82	18,303.41	141,075.13	21,691.70	224,613.28	36.74
	----	COCURR./EXTRACURR.ACTIVIT	1,692,258.00	37,104.01	567,990.23	135,890.53	1,087,163.76	33.56
41		GENERAL ADMINISTRATION						
	61--	PAYROLL COSTS	1,329,573.00	0.00	534,832.93	99,192.17	794,740.07	40.23
	62--	PURCHASE & CONTRACTED SVS	130,520.28	57,729.53	28,975.72	1,726.25	43,815.03	22.20
	63--	SUPPLIES AND MATERIALS	116,278.90	10,148.74	53,853.09	1,296.07	52,277.07	46.31
	64--	OTHER OPERATING EXPENSES	127,708.32	29,312.84	63,726.71	4,822.29	34,668.77	49.90
	----	GENERAL ADMINISTRATION	1,704,080.50	97,191.11	681,388.45	107,036.78	925,500.94	39.99
51		PLANT MAINTENANCE & OPERATIONS						
	61--	PAYROLL COSTS	2,799,944.00	0.00	1,049,931.45	212,384.79	1,750,012.55	37.50
	62--	PURCHASE & CONTRACTED SVS	1,363,850.00	65,337.73	627,075.56	119,865.09	671,436.71	45.98
	63--	SUPPLIES AND MATERIALS	419,700.25	71,501.26	214,177.96	31,770.76	134,021.03	51.03
	64--	OTHER OPERATING EXPENSES	228,550.00	978.00	252,922.29	-409.57	-25,350.29	110.66
	66--	CPTL OUTLY LAND BLDG & EQ	32,899.75	12,499.87	14,141.73	0.00	6,258.15	42.98
	----	PLANT MAINTENANCE & OPERA	4,844,944.00	150,316.86	2,158,248.99	363,611.07	2,536,378.15	44.55

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Obj	Obj	2019-20 BUDGET	ENCUMBRANCE YTD	2019-20 EXPENDITURES	November ACTIVITY	2019-20 BALANCE	2019-20 YTD %
199	GENERAL FUND						
52	SECURITY & MONITORING SERVICES						
	61-- PAYROLL COSTS	75,229.00	0.00	21,931.21	4,052.08	53,297.79	29.15
	62-- PURCHASE & CONTRACTED SVS	62,500.00	0.00	5,954.73	5,604.73	56,545.27	9.53
	63-- SUPPLIES AND MATERIALS	2,500.00	0.00	687.47	182.65	1,812.53	27.50
	---- SECURITY & MONITORING SER	140,229.00	0.00	28,573.41	9,839.46	111,655.59	20.38
53	DATA PROCESSING SERVICES						
	61-- PAYROLL COSTS	628,574.00	0.00	271,174.35	48,554.32	357,399.65	43.14
	62-- PURCHASE & CONTRACTED SVS	70,522.07	38,682.17	30,039.90	7,270.51	1,800.00	42.60
	63-- SUPPLIES AND MATERIALS	459,377.93	46,914.35	366,815.82	5,259.52	45,647.76	79.85
	64-- OTHER OPERATING EXPENSES	6,600.00	356.28	3,560.23	1,710.00	2,683.49	53.94
	---- DATA PROCESSING SERVICES	1,165,074.00	85,952.80	671,590.30	62,794.35	407,530.90	57.64
61	COMMUNITY SERVICES						
	61-- PAYROLL COSTS	40,721.00	0.00	14,077.14	5,047.66	26,643.86	34.57
	64-- OTHER OPERATING EXPENSES	648.05	0.00	0.00	0.00	648.05	0.00
	---- COMMUNITY SERVICES	41,369.05	0.00	14,077.14	5,047.66	27,291.91	34.03
91	INTERGOVERNMENTAL CHARGES						
	62-- PURCHASE & CONTRACTED SVS	5,802,942.00	0.00	0.00	0.00	5,802,942.00	0.00
	---- INTERGOVERNMENTAL CHARGES	5,802,942.00	0.00	0.00	0.00	5,802,942.00	0.00
99	OTHR INTERGOVERNMENTAL CHARGES						
	62-- PURCHASE & CONTRACTED SVS	780,000.00	0.00	187,445.49	0.00	592,554.51	24.03
	---- OTHR INTERGOVERNMENTAL CH	780,000.00	0.00	187,445.49	0.00	592,554.51	24.03
	---- GENERAL FUND	47,064,804.23	698,182.96	13,270,784.26	3,066,868.51	33,095,837.01	28.20

Obj	Obj	2019-20 BUDGET	ENCUMBRANCE YTD	2019-20 EXPENDITURES	November ACTIVITY	2019-20 BALANCE	2019-20 YTD %
240	FOOD SERVICE						
35	FOOD SERVICES						
	61-- PAYROLL COSTS	1,119,769.00	0.00	429,901.46	88,286.80	689,867.54	38.39
	62-- PURCHASE & CONTRACTED SVS	70,545.00	9,356.92	24,657.69	5,325.01	36,530.39	34.95
	63-- SUPPLIES AND MATERIALS	1,349,925.00	631,209.84	403,816.02	94,614.99	314,899.14	29.91
	64-- OTHER OPERATING EXPENSES	14,000.00	885.52	3,190.87	897.77	9,923.61	22.79
	66-- CPTL OUTLY LAND BLDG & EQ	26,375.00	0.00	26,374.21	0.00	0.79	100.00
	---- FOOD SERVICES	2,580,614.00	641,452.28	887,940.25	189,124.57	1,051,221.47	34.41
	---- FOOD SERVICE	2,580,614.00	641,452.28	887,940.25	189,124.57	1,051,221.47	34.41

Number of Accounts: 2370

***** End of report *****

Obj	Obj	2019-20 BUDGET	ENCUMBRANCE YTD	2019-20 EXPENDITURES	November ACTIVITY	2019-20 BALANCE	2019-20 YTD %
199	GENERAL FUND						
6---	EXPENDITURES	47,064,804.23	698,182.96	13,209,564.43	3,065,164.01	33,157,056.84	28.07
8---	OTHER USES	0.00	0.00	61,219.83	1,704.50	-61,219.83	0.00
----	GENERAL FUND	47,064,804.23	698,182.96	13,270,784.26	3,066,868.51	33,095,837.01	28.20
240	FOOD SERVICE						
6---	EXPENDITURES	2,580,614.00	641,452.28	887,940.25	189,124.57	1,051,221.47	34.41
----	FOOD SERVICE	2,580,614.00	641,452.28	887,940.25	189,124.57	1,051,221.47	34.41

Number of Accounts: 2370

***** End of report *****

Fnd	T	Fn	Obj	Sb	Org	F	Pr	L	L2	End	Obj	Inv#	Desc2	Inv Date	Chk#	Rec#	Check Date	Amount	
Date	Src	Sub	Batch	Vendor Name/Ref							PO#/Line#	Description	Inv#	Desc2	Inv Date	Chk#	Rec#	Check Date	Amount
617	R	00	5742	00	000	0	00	0	00	00	BOND CONSTRUCTION FUND	EARNINGS FROM TEMP INVESTMENTS							
11/30/19	JE		19-00373								24	INTEREST - NOV 2019			11/30/19				-30,468.23
												November							-30,468.23
												*617 R 00 5742 00 000 0 00 0 00							-30,468.23
												*Journal Entries							-30,468.23
617	R	00	5742	18	000	0	00	0	00	00	BOND CONSTRUCTION FUND	EARNINGS FROM TEMP INVESTMENTS							
11/30/19	JE		19-00373								38	INTEREST - NOV 2019			11/30/19				-36,564.01
												November							-36,564.01
												*617 R 00 5742 18 000 0 00 0 00							-36,564.01
												*Journal Entries							-36,564.01
617	R	00	57--	--	--	--	--	--	--	--	BOND CONSTRUCTION FUND								
617	R	00	----	--	--	--	--	--	--	--	BOND CONSTRUCTION FUND								
617	E	81	6119	62	999	0	99	0	00	00	BOND CONSTRUCTION FUND	PROFESSIONAL PERSONNEL							
11/18/19	JE		19-00340								1	MV PROJ MNGR PAY - NOVEMBER			11/18/19				7,416.67
												2019							
												November							7,416.67
												*617 E 81 6119 62 999 0 99 0 00							7,416.67
												*Journal Entries							7,416.67
617	E	81	6141	62	999	0	99	0	00	00	BOND CONSTRUCTION FUND	FICA							
11/18/19	JE		19-00340								2	MV PROJ MNGR PAY - NOVEMBER			11/18/19				104.30
												2019							
												November							104.30
												*617 E 81 6141 62 999 0 99 0 00							104.30
												*Journal Entries							104.30
617	E	81	6142	62	999	0	99	0	00	00	BOND CONSTRUCTION FUND	GROUP HEALTH & LIFE INSURANCE							
11/18/19	JE		19-00340								3	MV PROJ MNGR PAY - NOVEMBER			11/18/19				335.47
												2019							
												November							335.47
												*617 E 81 6142 62 999 0 99 0 00							335.47
												*Journal Entries							335.47
617	E	81	6143	62	999	0	99	0	00	00	BOND CONSTRUCTION FUND	WORKERS' COMPENSATION							
11/18/19	JE		19-00340								4	MV PROJ MNGR PAY - NOVEMBER			11/18/19				33.38
												2019							
												November							33.38

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End T	Fn	Obj	Sb	Org	F	Pr	L	L2	End	Obj										
617	E	81	6143	62	999	0	99	0	00	(continued)										
			<u>Date</u>	<u>Src</u>	<u>Sub</u>	<u>Batch</u>				<u>Vendor Name/Ref</u>	<u>PO#/Line#</u>	<u>Description</u>	<u>Inv#/Desc2</u>	<u>Inv Date</u>	<u>Chk#/Rec#</u>	<u>Check Date</u>		<u>Amount</u>		
												*617 E 81 6143 62 999 0 99 0 00							33.38	
												*Journal Entries								33.38
617	E	81	6145	62	999	0	99	0	00	BOND CONSTRUCTION FUND		UNEMPLOYMENT COMPENSATION								
			11/18/19	JE		19-00340					5	MV PROJ MNGR PAY - NOVEMBER 2019 November		11/18/19					5.99	
												*617 E 81 6145 62 999 0 99 0 00							5.99	
												*Journal Entries								5.99
617	E	81	6146	62	999	0	99	0	00	BOND CONSTRUCTION FUND		TEACHER RETIREMENT/TRS CARE								
			11/18/19	JE		19-00340					6	MV PROJ MNGR PAY - NOVEMBER 2019 November		11/18/19					55.63	
												*617 E 81 6146 62 999 0 99 0 00							55.63	
												*Journal Entries								55.63
617	E	81	61--	--	--	--	--	--	--	BOND CONSTRUCTION FUND										
617	E	81	6211	00	999	0	99	0	00	BOND CONSTRUCTION FUND		LEGAL SERVICES								
												*617 E 81 6211 00 999 0 99 0 00							0.00	
617	E	81	6219	44	103	0	99	0	00	BOND CONSTRUCTION FUND		PROFESSIONAL SERVICES								
			<u>P.O. #</u>	<u>*Year</u>	<u>Description</u>	<u>Vendor</u>	<u>P.O. Date</u>	<u>PO Amount</u>	<u>PO Enc Amount</u>	<u>Liquidated</u>	<u>Adj Enc Amount</u>	<u>Amount Open</u>	<u>Sts</u>							
			6171900013	2019	HLES ADDITIONS & RENOVATIONS,	HUCKABEE & ASSOCIATE	03/27/2019	114,187.35	114,187.35	77,297.95	0.00	36,889.40	0							
							*Total	114,187.35	114,187.35	77,297.95	0.00	36,889.40								
							*617 E 81 6219 44 103 0 99 0 00					0.00								
617	E	81	6219	47	001	0	99	0	00	BOND CONSTRUCTION FUND		PROFESSIONAL SERVICES								
			11/21/19	AP	JS	HUCKABEE & ASSOCIATES INC	6172000045	VEHICULAR BOND	017950101-8	10/31/19	1944	11/22/19	5,598.77							
								PROJECT#01795-01-01, PACKAGE 1: PARKING & DRIVES - MFHS November					5,598.77							
			<u>P.O. #</u>	<u>*Year</u>	<u>Description</u>	<u>Vendor</u>	<u>P.O. Date</u>	<u>PO Amount</u>	<u>PO Enc Amount</u>	<u>Liquidated</u>	<u>Adj Enc Amount</u>	<u>Amount Open</u>	<u>Sts</u>							
			6172000045	2019	VEHICULAR BOND PROJECT#01795-0	HUCKABEE & ASSOCIATE	09/05/2019	68,866.26	68,866.26	43,836.58	0.00	25,029.68	0							
							*Total	68,866.26	68,866.26	43,836.58	0.00	25,029.68								
							*617 E 81 6219 47 001 0 99 0 00					5,598.77								
							*Accounts Payable					5,598.77								

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* The Year column displays the first year of the fiscal year pair (2019 for 2019-2020).

Fnd	T	Fn	Obj	Sb	Org	F	Pr	L	L2	End	Obj									
Date	Src	Sub	Batch	Vendor Name/Ref	PO#/Line#	Description	Inv#/Desc2	Inv Date	Chk#/Rec#	Check Date	Amount									
617	E	81	6219	50	041	0	99	0	00		BOND CONSTRUCTION FUND	PROFESSIONAL SERVICES								
11/21/19	AP		JS	HUCKABEE & ASSOCIATES INC	6171900009	MFMS SCHOOL RENOVATIONS	017950202-9	10/31/19	1944	11/22/19	562.50									
						PROJECT#01795-02-02, PACKAGE														
						2: BAND HALL, CAFETERIA,														
						RESTROOM														
						November														562.50
P.O. #	*Year	Description				Vendor	P.O. Date	PO Amount	PO Enc Amount	Liquidated	Adj Enc Amount	Amount	Open	Sts						
6171900009	2019	MFMS SCHOOL RENOVATIONS PROJEC				HUCKABEE & ASSOCIATE	03/27/2019	82,812.17	82,812.17	50,561.60	0.00	32,250.57	0							
		*Total						82,812.17	82,812.17	50,561.60	0.00	32,250.57								
		*617 E 81 6219 50 041 0 99 0 00										562.50								
		*Accounts Payable										562.50								
617	E	81	6219	51	101	0	99	0	00		BOND CONSTRUCTION FUND	PROFESSIONAL SERVICES								
P.O. #	*Year	Description				Vendor	P.O. Date	PO Amount	PO Enc Amount	Liquidated	Adj Enc Amount	Amount	Open	Sts						
6171900010	2019	MFES SCHOOL RENOVATIONS PROJEC				HUCKABEE & ASSOCIATE	03/27/2019	66,543.48	66,543.48	42,936.73	0.00	23,606.75	0							
		*Total						66,543.48	66,543.48	42,936.73	0.00	23,606.75								
		*617 E 81 6219 51 101 0 99 0 00										0.00								
617	E	81	6219	52	103	0	99	0	00		BOND CONSTRUCTION FUND	PROFESSIONAL SERVICES								
P.O. #	*Year	Description				Vendor	P.O. Date	PO Amount	PO Enc Amount	Liquidated	Adj Enc Amount	Amount	Open	Sts						
6171900013	2019	HLES ADDITIONS & RENOVATIONS,				HUCKABEE & ASSOCIATE	03/27/2019	186,305.70	186,305.70	126,117.75	0.00	60,187.95	0							
		*Total						186,305.70	186,305.70	126,117.75	0.00	60,187.95								
		*617 E 81 6219 52 103 0 99 0 00										0.00								
617	E	81	6219	54	001	0	99	0	00		BOND CONSTRUCTION FUND	PROFESSIONAL SERVICES								
11/21/19	AP		JS	HUCKABEE & ASSOCIATES INC	6171900000	HS NEW ADDITION BOND	017950201-10	10/31/19	1944	11/22/19	2,460.00									
						PROJECT#01795-02-01, PACKAGE														
						2: MFHS ADDITIONS &														
						RENOVATIONS														
						November														2,460.00
P.O. #	*Year	Description				Vendor	P.O. Date	PO Amount	PO Enc Amount	Liquidated	Adj Enc Amount	Amount	Open	Sts						
6171900000	2019	HS NEW ADDITION BOND PROJECT#0				HUCKABEE & ASSOCIATE	02/21/2019	267,628.92	267,628.92	188,720.10	0.00	78,908.82	0							
		*Total						267,628.92	267,628.92	188,720.10	0.00	78,908.82								
		*617 E 81 6219 54 001 0 99 0 00										2,460.00								
		*Accounts Payable										2,460.00								
617	E	81	6219	55	001	0	99	0	00		BOND CONSTRUCTION FUND	PROFESSIONAL SERVICES								
11/21/19	AP		JS	HUCKABEE & ASSOCIATES INC	6171900000	HS NEW ADDITION BOND	017950201-10	10/31/19	1944	11/22/19	7,380.00									
						PROJECT#01795-02-01, PACKAGE														

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* The Year column displays the first year of the fiscal year pair (2019 for 2019-2020).

Fnd T Fn Obj Sb Org F Pr L L2 Fnd Obj
617 E 81 6219 55 001 0 99 0 00 (continued)

Date	Src	Sub	Batch	Vendor Name/Ref	PO#/Line#	Description	Inv#/Desc2	Inv Date	Chk#/Rec#	Check Date	Amount
2: MFHS ADDITIONS & RENOVATIONS											
November											
											7,380.00
P.O. #	*Year	Description	Vendor	P.O. Date	PO Amount	PO Enc Amount	Liquidated	Adj Enc Amount	Amount Open	Sts	
6171900000	2019	HS NEW ADDITION BOND PROJECT#0	HUCKABEE & ASSOCIATE	02/21/2019	802,885.76	802,885.76	566,160.14	0.00	236,725.62	0	
					*Total	802,885.76	802,885.76	566,160.14	0.00	236,725.62	
					*617 E 81 6219 55 001 0 99 0 00					7,380.00	
					*Accounts Payable					7,380.00	

617 E 81 6219 56 001 0 99 0 00	BOND CONSTRUCTION FUND	PROFESSIONAL SERVICES									
11/21/19	AP	JS	HUCKABEE & ASSOCIATES INC	6171900000	HS NEW ADDITION BOND	017950201-10	10/31/19	1944	11/22/19	410.00	
PROJECT#01795-02-01, PACKAGE											
2: MFHS ADDITIONS & RENOVATIONS											
November											
											410.00
P.O. #	*Year	Description	Vendor	P.O. Date	PO Amount	PO Enc Amount	Liquidated	Adj Enc Amount	Amount Open	Sts	
6171900000	2019	HS NEW ADDITION BOND PROJECT#0	HUCKABEE & ASSOCIATE	02/21/2019	44,605.66	44,605.66	31,453.44	0.00	13,152.22	0	
					*Total	44,605.66	44,605.66	31,453.44	0.00	13,152.22	
					*617 E 81 6219 56 001 0 99 0 00					410.00	
					*Accounts Payable					410.00	

617 E 81 6219 57 999 0 99 0 00	BOND CONSTRUCTION FUND	PROFESSIONAL SERVICES									
11/21/19	AP	JS	HUCKABEE & ASSOCIATES INC	6171900012	NEW TRANSPORTATION BUILDING,	017950208-9	10/31/19	1944	11/22/19	7,000.00	
PROJECT#01795-02-08, PACKAGE											
2											
November											
											7,000.00
P.O. #	*Year	Description	Vendor	P.O. Date	PO Amount	PO Enc Amount	Liquidated	Adj Enc Amount	Amount Open	Sts	
6171900012	2019	NEW TRANSPORTATION BUILDING, P	HUCKABEE & ASSOCIATE	03/27/2019	69,929.29	69,929.29	52,326.09	0.00	17,603.20	0	
					*Total	69,929.29	69,929.29	52,326.09	0.00	17,603.20	
					*617 E 81 6219 57 999 0 99 0 00					7,000.00	
					*Accounts Payable					7,000.00	

617 E 81 6219 58 101 0 99 0 00	BOND CONSTRUCTION FUND	PROFESSIONAL SERVICES									
11/21/19	AP	JS	HUCKABEE & ASSOCIATES INC	6171900011	PINK BUILDING RENOVATIONS,	017950207-9	10/31/19	1944	11/22/19	12,100.00	
PROJECT#01795-02-07, PACKAGE											
2											
November											
											12,100.00
P.O. #	*Year	Description	Vendor	P.O. Date	PO Amount	PO Enc Amount	Liquidated	Adj Enc Amount	Amount Open	Sts	

* The Year column displays the first year of the fiscal year pair (2019 for 2019-2020).

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Fnd T Fn Obj	Sb Org F Pr L L2 Fnd	Obj	Date	Src Sub Batch	Vendor Name/Ref	PO#/Line#	Description	Inv#/Desc2	Inv Date	Chk#/Rec#	Check Date	Amount
P.O. #	*Year Description	Vendor	P.O. Date	PO Amount	PO Enc Amount	Liquidated	Adj Enc Amount	Amount Open	Sts			
617 E 81 6219 58 101 0 99 0 00	(continued)											
6171900011	2019 PINK BUILDING RENOVATIONS, PRO	HUCKABEE & ASSOCIATE	03/27/2019	214,177.36	214,177.36	162,949.40	0.00	51,227.96	0			
	*Total			214,177.36	214,177.36	162,949.40	0.00	51,227.96				
	*617 E 81 6219 58 101 0 99 0 00									12,100.00		
	*Accounts Payable									12,100.00		

617 E 81 6219 59 041 0 99 0 00	BOND CONSTRUCTION FUND	PROFESSIONAL SERVICES										
11/21/19	AP	JS	HUCKABEE & ASSOCIATES INC	6171900009	MFMS SCHOOL RENOVATIONS	017950202-9	10/31/19	1944	11/22/19		215.62	
					PROJECT#01795-02-02, PACKAGE							
					2: BAND HALL, CAFETERIA,							
					RESTROOM							
					November							215.62
P.O. #	*Year Description	Vendor	P.O. Date	PO Amount	PO Enc Amount	Liquidated	Adj Enc Amount	Amount Open	Sts			
6171900009	2019 MFMS SCHOOL RENOVATIONS PROJEC	HUCKABEE & ASSOCIATE	03/27/2019	31,744.66	31,744.66	19,381.95	0.00	12,362.71	0			
	*Total			31,744.66	31,744.66	19,381.95	0.00	12,362.71				
	*617 E 81 6219 59 041 0 99 0 00									215.62		
	*Accounts Payable									215.62		

617 E 81 62-- -- -- -- -- BOND CONSTRUCTION FUND

617 E 81 6629 38 101 0 99 0 00	BOND CONSTRUCTION FUND	BUILDING PURCHASE/CONST/IMPRVM										
												0.00

617 E 81 6629 42 103 0 99 0 00	BOND CONSTRUCTION FUND	BUILDING PURCHASE/CONST/IMPRVM										
P.O. #	*Year Description	Vendor	P.O. Date	PO Amount	PO Enc Amount	Liquidated	Adj Enc Amount	Amount Open	Sts			
6172000015	2019 W.O. #15556 - HLES TILE PREPWO	LOWE'S OF MARBLE FAL	07/22/2019	500.00	500.00	53.17	0.00	446.83	0			
6172000020	2019 W.O. #15556 - HLES RR TILE PRE	FERGUSON ENTERPRISES	07/30/2019	400.00	400.00	235.48	0.00	164.52	0			
	*Total			900.00	900.00	288.65	0.00	611.35				
	*617 E 81 6629 42 103 0 99 0 00									0.00		

617 E 81 6629 46 999 0 99 0 00	BOND CONSTRUCTION FUND	BUILDING PURCHASE/CONST/IMPRVM										
11/07/19	AP	JS	GIBALTAR GLOBAL LLC	6172000048	W.O. #15933 - MFES	104868	10/18/19	1928	11/08/19		6,625.00	
					SAFETY/BARRIER CABLE							
11/14/19	AP	JS	LOWE'S	6172000057	W.O. #15933 - MFES SAFETY	01032	10/16/19	1934	11/15/19		140.74	
					CABLE/BARRIER							
11/14/19	AP	JS	LOWE'S	6172000037	W.O. #15933 - MFES	01844	10/24/19	1934	11/15/19		20.33	
					SAFETY/SECURITY							
11/14/19	AP	JS	LOWE'S	6172000037	W.O. #15933 - MFES	01079	10/28/19	1934	11/15/19		145.00	
					SAFETY/SECURITY							

* The Year column displays the first year of the fiscal year pair (2019 for 2019-2020).

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Fnd T Fn Obj Sb Org F Pr L L2 Fnd Obj
617 E 81 6629 46 999 0 99 0 00 (continued)

Date	Src	Sub	Batch	Vendor Name/Ref	PO#/Line#	Description	Inv#/Desc2	Inv Date	Chk#/Rec#	Check Date	Amount
11/14/19	AP		JS	LOWE'S	6172000037	W.O. #15933 - MFES SAFETY/SECURITY	01426	10/30/19	1934	11/15/19	53.04
11/21/19	AP		JS	UNITED RENTALS (NORTH AMERICA) INC	6172000031	W.O. #15933 - MFES FENCE/CABLE SAFETY BARRIER	175187077001	11/02/19	1947	11/22/19	666.00
11/21/19	AP		JS	UNITED RENTALS (NORTH AMERICA) INC	6172000056	W.O. #15933 - MFES FENCE/CABLE SAFETY BARRIER	174989000002	10/30/19	1947	11/22/19	1,949.00
11/21/19	AP		JS	UNITED RENTALS (NORTH AMERICA) INC	6172000072	W.O. #15933 - MFES SAFETY BARRIER/CABLE	174989000002	10/30/19	1947	11/22/19	2,541.86
11/21/19	AP		JS	FORD & CREW HOME AND HARDWARE	6172000075	W.O. #15933 - MFES SAFETY BARRIER/CABLE	A150780	11/11/19	1939	11/22/19	37.02
11/21/19	AP		JS	FOXWORTH-GALBRAITH LUMBER CO	6172000070	W.O. #15933 - MFES SAFETY/BARRIER CABLE	18493014	11/05/19	1940	11/22/19	15.96
11/21/19	AP		JS	FOXWORTH-GALBRAITH LUMBER CO	6172000070	W.O. #15933 - MFES SAFETY/BARRIER CABLE	18492961	11/04/19	1940	11/22/19	7.98
11/21/19	AP		JS	AMERICAN FENCE CO	6172000067	W.O. #15933 - MFES SAFETY CABLE/BARRIER	000380203	11/06/19	1938	11/22/19	42.22
11/21/19	AP		JS	GIBRALTAR GLOBAL LLC	6172000048	W.O. #15933 - MFES SAFETY/BARRIER CABLE	104916	10/31/19	1941	11/22/19	300.00

November 12,544.15

P.O. #	*Year	Description	Vendor	P.O. Date	PO Amount	PO Enc Amount	Liquidated	Adj Enc Amount	Amount Open	Sts
6172000031	2019	W.O. #15933 - MFES FENCE/CABLE	UNITED RENTALS #M17	08/22/2019	3,200.00	3,200.00	3,013.39	0.00	186.61	H
6172000037	2019	W.O. #15933 - MFES SAFETY/SECURITY	LOWE'S OF MARBLE FAL	08/22/2019	500.00	500.00	268.94	0.00	231.06	O
6172000048	2019	W.O. #15933 - MFES SAFETY/BARRIER	GIBRALTAR GLOBAL LLC	09/27/2019	7,190.00	7,190.00	6,925.00	0.00	265.00	O
6172000057	2019	W.O. #15933 - MFES SAFETY CABL	LOWE'S OF MARBLE FAL	10/22/2019	300.00	300.00	140.74	0.00	159.26	O
6172000059	2019	W.O. #15933 - MFES SAFETY CABL	INGRAM READYMIX INC	10/29/2019	2,500.00	2,500.00	0.00	0.00	2,500.00	O
6172000067	2019	W.O. #15933 - MFES SAFETY CABL	AMERICAN FENCE CO	11/06/2019	44.82	44.82	42.22	0.00	2.60	H
6172000070	2019	W.O. #15933 - MFES SAFETY/BARRIER	FOXWORTH-GALBRAITH L	11/07/2019	100.00	100.00	23.94	0.00	76.06	O
				*Total	13,834.82	13,834.82	10,414.23	0.00	3,420.59	
				*617 E 81 6629 46 999 0 99 0 00					12,544.15	
				*Accounts Payable					12,544.15	

617 E 81 6629 47 001 0 99 0 00	BOND CONSTRUCTION FUND				BUILDING PURCHASE/CONST/IMPRVM						
11/14/19	AP		JS	RABA KISTNER, INC	6172000039	HS PRK & DRIVES PKG 1A & 1B	A031080	10/28/5019	1935	11/15/19	1,704.00
11/14/19	AP		JS	UNITED RENTALS (NORTH AMERICA) INC	6172000066	MT - HS PRK/DRIVES UTILITIES	175389036001	10/24/19	1937	11/15/19	218.99
11/14/19	AP		JS	RABA KISTNER, INC	6172000039	HS PRK & DRIVES PKG 1A & 1B	A031087	10/28/19	1935	11/15/19	5,383.00
											7,305.99

P.O. #	*Year	Description	Vendor	P.O. Date	PO Amount	PO Enc Amount	Liquidated	Adj Enc Amount	Amount Open	Sts
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* The Year column displays the first year of the fiscal year pair (2019 for 2019-2020).

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Fnd T Fn Obj Sb Org F Pr L L2 Fnd Obj
617 E 81 6629 47 001 0 99 0 00 (continued)

Date	Src	Sub	Batch	Vendor Name/Ref	PO#/Line#	Description	Inv#/Desc2	Inv Date	Chk#/Rec#	Check Date	Amount
P.O. #	*Year	Description	Vendor	P.O. Date	PO Amount	PO Enc Amount	Liquidated	Adj Enc Amount	Amount Open	Sts	
6172000008	2019	HLES/MFHS/MFMS PARKING & DRIVE	STR CONSTRUCTORS INC	07/11/2019	231,203.28	0.00	230,210.02	0.00	-230,210.02	O	
6172000039	2019	MT - HLES/MFMS/MFHS PRK & DRIV	RABA KISTNER, INC	09/04/2019	23,700.00	23,700.00	7,087.00	0.00	16,613.00	O	
6172000055	2019	MT - HS PRK/DR PKG 1B	SATTERFIELD & PONTIK	10/08/2019	2,318,272.15	2,318,272.15	868,829.13	0.00	1,449,443.02	O	
6172000054	2019	W.O. #15394 - HS BUS LOOP RERO	UNITED RENTALS #M17	10/08/2019	7,500.00	7,500.00	2,465.34	0.00	5,034.66	O	
6172000008	2019	HLES/MFHS/MFMS PARKING & DRIVE	STR CONSTRUCTORS INC	07/11/2019	239,062.88	239,062.88	0.00	0.00	239,062.88	VH	
				*Total	2,819,738.31	2,588,535.03	1,108,591.49	0.00	1,479,943.54		
				*617 E 81 6629 47 001 0 99 0 00					7,305.99		
				*Accounts Payable					7,305.99		

617 E 81 6629 47 041 0 99 0 00 BOND CONSTRUCTION FUND BUILDING PURCHASE/CONST/IMPRVM
 11/06/19 JE 19-00310 1 11/06/19 17,299.30
 11/14/19 AP JS STR CONSTRUCTORS INC 6172000008 MFMS MAIN - PKG 1A 3 09/30/19 1936 11/15/19 328,686.70
 November 345,986.00

P.O. #	*Year	Description	Vendor	P.O. Date	PO Amount	PO Enc Amount	Liquidated	Adj Enc Amount	Amount Open	Sts
6172000008	2019	HLES/MFHS/MFMS PARKING & DRIVE	STR CONSTRUCTORS INC	07/11/2019	942,416.09	0.00	791,606.33	0.00	-791,606.33	O
6172000023	2019	W.O. #14175 - MS BUS LOOP MOVE	ELLIOTT ELECTRIC SUP	07/30/2019	5,000.00	5,000.00	919.47	0.00	4,080.53	O
6172000039	2019	MT - HLES/MFMS/MFHS PRK & DRIV	RABA KISTNER, INC	09/04/2019	11,200.00	11,200.00	3,746.00	0.00	7,454.00	O
6172000041	2019	MT - HS/MS BOND EQUIPMENT RENT	UNITED RENTALS #M17	09/04/2019	1,250.00	1,250.00	0.00	0.00	1,250.00	O
6172000050	2019	W.O. #14175 - MS PRK/DRIVES MO	FERGUSON ENTERPRISES	09/27/2019	2,000.00	2,000.00	1,371.86	0.00	628.14	O
6172000063	2019	W.O. #14175 - MS PRK/DR MOVE U	CITI BANK	10/30/2019	1,862.24	1,862.24	0.00	0.00	1,862.24	O
6172000068	2019	MT - MS BUS LOOP SIGNAGE	DECKER EQUIPMENT	11/06/2019	262.95	262.95	0.00	0.00	262.95	H
6172000069	2019	MT - MS BUS LOOP SIGNAGE	SIGNS2GO MARBLE FALL	11/06/2019	100.00	100.00	0.00	0.00	100.00	H
6172000008	2019	HLES/MFHS/MFMS PARKING & DRIVE	STR CONSTRUCTORS INC	07/11/2019	1,006,787.57	1,006,787.57	0.00	0.00	1,006,787.57	VH
6172000008	2019	HLES/MFHS/MFMS PARKING & DRIVE	STR CONSTRUCTORS INC	07/11/2019	45,000.00	45,000.00	0.00	0.00	45,000.00	VH
6172000008	2019	HLES/MFHS/MFMS PARKING & DRIVE	STR CONSTRUCTORS INC	07/11/2019	79,000.00	79,000.00	0.00	0.00	79,000.00	VH
				*Total	2,094,878.85	1,152,462.76	797,643.66	0.00	354,819.10	
				*617 E 81 6629 47 041 0 99 0 00					345,986.00	
				*Accounts Payable					328,686.70	
				*Journal Entries					17,299.30	

617 E 81 6629 47 103 0 99 0 00 BOND CONSTRUCTION FUND BUILDING PURCHASE/CONST/IMPRVM

P.O. #	*Year	Description	Vendor	P.O. Date	PO Amount	PO Enc Amount	Liquidated	Adj Enc Amount	Amount Open	Sts
6172000008	2019	HLES/MFHS/MFMS PARKING & DRIVE	STR CONSTRUCTORS INC	07/11/2019	454,157.18	0.00	449,182.65	0.00	-449,182.65	O
6172000004	2019	W.O. #15390 - HLES MOVE A/C UN	RMI	07/11/2019	281.21	281.21	0.00	0.00	281.21	O
6172000029	2019	W.O. #15390 - HLES PRK/DRIVES	ELLIOTT ELECTRIC SUP	08/15/2019	1,000.00	1,000.00	794.98	0.00	205.02	O
6172000039	2019	MT - HLES/MFMS/MFHS PRK & DRIV	RABA KISTNER, INC	09/04/2019	8,100.00	8,100.00	6,729.50	0.00	1,370.50	O
6172000008	2019	HLES/MFHS/MFMS PARKING & DRIVE	STR CONSTRUCTORS INC	07/11/2019	471,149.55	471,149.55	0.00	0.00	471,149.55	VH

* The Year column displays the first year of the fiscal year pair (2019 for 2019-2020).

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Fnd T Fn Obj Sb Org F Pr L L2 Fnd Obj
617 E 81 6629 47 103 0 99 0 00 (continued)

Date	Src	Sub	Batch	Vendor Name/Ref	PO#/Line#	Description	Inv#/Desc2	Inv Date	Chk#/Rec#	Check Date	Amount
P.O. #	*Year	Description	Vendor	P.O. Date	PO Amount	PO Enc Amount	Liquidated	Adj Enc Amount	Amount Open	Sts	
		*Total			934,687.94	480,530.76	456,707.13	0.00	23,823.63		
		*617 E 81 6629 47 103 0 99 0 00								0.00	

617 E 81 6629 54 001 0 99 0 00		BOND CONSTRUCTION FUND		BUILDING PURCHASE/CONST/IMPRVM							
11/21/19	AP	JS	UNITED RENTALS (NORTH AMERICA) INC	6172000074	W.O. #15394 - HS COMMONS MOVE UTILITIES	170992972005	11/05/19	1947	11/22/19	2,390.23	
11/21/19	AP	JS	UNITED RENTALS (NORTH AMERICA) INC	6172000074	W.O. #15394 - HS COMMONS MOVE UTILITIES	171037933005	11/05/19	1947	11/22/19	2,465.34	
		November								4,855.57	

P.O. #	*Year	Description	Vendor	P.O. Date	PO Amount	PO Enc Amount	Liquidated	Adj Enc Amount	Amount Open	Sts
6172000005	2019	W.O. #15394 - HS UTILITY RELOC	UNITED RENTALS #M17	07/11/2019	6,200.00	6,200.00	5,688.48	0.00	511.52	O
6172000021	2019	W.O. #15394 HS COMMONS MOVE UT	ELLIOTT ELECTRIC SUP	07/30/2019	10,000.00	10,000.00	1,393.54	0.00	8,606.46	O
6172000022	2019	W.O. #15394 - HS COMMONS MVE U	INGRAM READYMIX INC	07/30/2019	2,500.00	2,500.00	472.50	0.00	2,027.50	O
6172000024	2019	W.O. #15394 - HS COMMONS MOVE	FERGUSON ENTERPRISES	08/07/2019	500.00	500.00	322.21	0.00	177.79	O
6172000035	2019	W.O. #15394 - HS COMMONS MOVE	COLLIER MATERIALS IN	08/22/2019	600.00	600.00	454.46	0.00	145.54	O
6172000041	2019	MT - HS/MS BOND EQUIPMENT RENT	UNITED RENTALS #M17	09/04/2019	1,250.00	1,250.00	0.00	0.00	1,250.00	O
6172000044	2019	W.O. #15394 - HS COMMONS MOVE	ELLIOTT ELECTRIC SUP	09/04/2019	1,000.00	1,000.00	0.00	0.00	1,000.00	O
6172000065	2019	W.O. #15394 - HS COMMONS MOVE	BEARCOM OPERATING LL	11/06/2019	1,250.00	1,250.00	0.00	0.00	1,250.00	O
6172000073	2019	W.O. #15394 - HS COMMONS MOVE	FASTENAL COMPANY	11/14/2019	11.78	11.78	0.00	0.00	11.78	H
6172000074	2019	W.O. #15394 - HS COMMONS MOVE	UNITED RENTALS #M17	11/14/2019	9,711.14	9,711.14	4,855.57	0.00	4,855.57	O
		*Total			33,022.92	33,022.92	13,186.76	0.00	19,836.16	
		*617 E 81 6629 54 001 0 99 0 00								4,855.57
		*Accounts Payable								4,855.57

617 E 81 6629 55 001 0 99 0 00		BOND CONSTRUCTION FUND		BUILDING PURCHASE/CONST/IMPRVM							
		*617 E 81 6629 55 001 0 99 0 00									0.00

617 E 81 6629 60 001 0 99 0 00		BOND CONSTRUCTION FUND		BUILDING PURCHASE/CONST/IMPRVM							
11/07/19	AP	JS	GOPHER SPORT	6172000025	WEIGHTED TRACK CVR - 7' x 40'	9652299	10/01/19	1929	11/08/19	1,150.20	
11/07/19	AP	JS	GOPHER SPORT	6172000025	FS ARMORMESH SIDELINE TARP - 15' X 150' - PURPLE W/ MUSTANG STADIUM IN WHITE	9652299	10/01/19	1929	11/08/19	1,421.10	
11/07/19	AP	JS	GOPHER SPORT	6172000025	FS ARMORMESH SIDELINE TARP - 15' X 150' - PURPLE W/MARBLE FALLS IN WHITE	9652299	10/01/19	1929	11/08/19	1,421.10	
11/07/19	AP	JS	GOPHER SPORT	6172000025	EST SHIPPING	9652299	10/01/19	1929	11/08/19	390.89	
		November								4,383.29	

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Fnd T Fn Obj	Sb Org F Pr L L2 Fnd	Obj	Date	Src Sub Batch	Vendor Name/Ref	PO#/Line#	Description	Inv#/Desc2	Inv Date	Chk#/Rec#	Check Date	Amount
617 E 81 6629 60 001 0 99 0 00	(continued)						*617 E 81 6629 60 001 0 99 0 00					4,383.29
							*Accounts Payable					4,383.29

617 E 81 6629 61 001 0 99 0 00 BOND CONSTRUCTION FUND BUILDING PURCHASE/CONST/IMPRVM															
11/07/19	AP	JS	GOPHER SPORT	6172000025	DELUXED DOWN BOX & CHAIN SET	9652299	10/01/19	1929	11/08/19			359.10			
November												359.10			
P.O. #	*Year	Description	Vendor	P.O. Date	PO Amount	PO Enc Amount	Liquidated	Adj Enc Amount	Amount Open	Sts					
6172000032	2019	MT - HS STADIUM PAINT FIELD	SHERWIN-WILLIAMS CO	08/22/2019	200.00	200.00	0.00	0.00	200.00	0					
*Total										200.00	200.00	0.00	0.00	200.00	0
*617 E 81 6629 61 001 0 99 0 00												359.10			
*Accounts Payable												359.10			

617 E 81 6631 49 999 0 99 0 00 BOND CONSTRUCTION FUND VEHICLES															
P.O. #	*Year	Description	Vendor	P.O. Date	PO Amount	PO Enc Amount	Liquidated	Adj Enc Amount	Amount Open	Sts					
9342000044	2019	PURCHASE OF NEW TRANSPORTATION	LONGHORN BUS SALES	08/27/2019	67,270.00	67,270.00	0.00	0.00	67,270.00	0					
*Total										67,270.00	67,270.00	0.00	0.00	67,270.00	0
*617 E 81 6631 49 999 0 99 0 00												0.00			

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617 E 81 6638 49 999 0 99 0 00 BOND CONSTRUCTION FUND COMPUTER EQUIPMENT															
11/07/19	AP	JS1	WELLS FARGO VENDOR	6172000071	APPLE IPAD LEASE PAYOUT -	159093248	11/06/19	1926	11/07/19			291,721.54			
FINANCIAL SVS CONTRACT#450-9686480-001															
11/14/19	AP	JS	CSI LEASING INC	6172000064	IPAD LEASE PAYMENT	RT00245184	10/24/19	1931	11/15/19			44,314.47			
November												336,036.01			
P.O. #	*Year	Description	Vendor	P.O. Date	PO Amount	PO Enc Amount	Liquidated	Adj Enc Amount	Amount Open	Sts					
9532000111	2019	CRADLEPOINT- WIFI FOR NEW BUSE	GTS TECHNOLOGY SOLUT	10/07/2019	9,923.34	9,923.34	0.00	0.00	9,923.34	0					
*Total										9,923.34	9,923.34	0.00	0.00	9,923.34	0
*617 E 81 6638 49 999 0 99 0 00												336,036.01			
*Accounts Payable												336,036.01			

617 E 81 6639 36 001 0 99 0 00 BOND CONSTRUCTION FUND FURNITURE & EQUIPMENT												
11/07/19	AP	JS	ELLIOTT ELECTRIC SUPPLY	6172000060	MT - HS HVAC REPLACEMENT	367707901	10/23/19	1927	11/08/19			101.82
11/14/19	AP	JS	JACKSON ASSOCIATES	6171900019	MFHS HVAC 3RD PARTY REVIEW	19023.6	11/06/9019	1933	11/15/19			2,516.67
11/14/19	AP	JS	E3 ENTEGRAL SOLUTIONS INC	6171900021	MFHS HVAC -	140965	10/25/19	1932	11/15/19			89,775.00
MOBILIZATION/DESIGN & ENGINEERING/BONDS & INSURANCE												
11/21/19	AP	JS	FORD & CREW HOME AND	6172000061	MT - HS HVAC REPLACEMENT	A149818	10/28/19	1939	11/22/19			6.32
HARDWARE												
11/21/19	AP	JS	FORD & CREW HOME AND	6172000061	MT - HS HVAC REPLACEMENT	A149851	10/29/19	1939	11/22/19			13.29

* The Year column displays the first year of the fiscal year pair (2019 for 2019-2020).

Fnd T Fn Obj Sb Org F Pr L L2 Fnd Obj
617 E 81 6639 36 001 0 99 0 00 (continued)

Date	Src	Sub	Batch	Vendor Name/Ref	PO#/Line#	Description	Inv#/Desc2	Inv Date	Chk#/Rec#	Check Date	Amount
HARDWARE											
November											92,413.10
P.O. #	*Year	Description	Vendor	P.O. Date	PO Amount	PO Enc Amount	Liquidated	Adj Enc Amount	Amount Open	Sts	
6171900021	2019	MT - MFHS/HLES HVAC REPLACEMEN	E3 ENTEGRAL SOLUTION	06/10/2019	3,957,674.50	0.00	3,757,168.61	0.00	-3,757,168.61	H	
6172000060	2019	MT - HS HVAC REPLACEMENT	ELLIOTT ELECTRIC SUP	10/29/2019	2,000.00	2,000.00	101.82	0.00	1,898.18	O	
6172000061	2019	MT - HS HVAC REPLACEMENT	FORD & CREW HOME AND	10/29/2019	500.00	500.00	27.96	0.00	472.04	O	
6171900021	2019	MT - MFHS/HLES HVAC REPLACEMEN	E3 ENTEGRAL SOLUTION	06/10/2019	3,947,444.50	3,947,444.50	0.00	0.00	3,947,444.50	VH	
					*Total	7,907,619.00	3,949,944.50	3,757,298.39	0.00	192,646.11	
										*617 E 81 6639 36 001 0 99 0 00	92,413.10
										*Accounts Payable	92,413.10

P.O. #	*Year	Description	Vendor	P.O. Date	PO Amount	PO Enc Amount	Liquidated	Adj Enc Amount	Amount Open	Sts	
617 E 81 6639 36 041 0 99 0 00 BOND CONSTRUCTION FUND FURNITURE & EQUIPMENT											
6172000013	2019	MT - DIST HVAC/LED PHASE 2	E3 ENTEGRAL SOLUTION	07/22/2019	765,230.00	0.00	45,926.27	0.00	-45,926.27	O	
6172000013	2019	MT - DIST HVAC/LED PHASE 2	E3 ENTEGRAL SOLUTION	07/22/2019	765,230.00	765,230.00	0.00	0.00	765,230.00	VH	
6172000013	2019	MT - DIST HVAC/LED PHASE 2	E3 ENTEGRAL SOLUTION	07/22/2019	151,224.00	151,224.00	0.00	0.00	151,224.00	VH	
					*Total	1,681,684.00	916,454.00	45,926.27	0.00	870,527.73	
										*617 E 81 6639 36 041 0 99 0 00	0.00

P.O. #	*Year	Description	Vendor	P.O. Date	PO Amount	PO Enc Amount	Liquidated	Adj Enc Amount	Amount Open	Sts	
617 E 81 6639 36 101 0 99 0 00 BOND CONSTRUCTION FUND FURNITURE & EQUIPMENT											
6172000013	2019	MT - DIST HVAC/LED PHASE 2	E3 ENTEGRAL SOLUTION	07/22/2019	1,205,664.00	0.00	85,817.40	0.00	-85,817.40	O	
6172000013	2019	MT - DIST HVAC/LED PHASE 2	E3 ENTEGRAL SOLUTION	07/22/2019	1,205,664.00	1,205,664.00	0.00	0.00	1,205,664.00	VH	
6172000013	2019	MT - DIST HVAC/LED PHASE 2	E3 ENTEGRAL SOLUTION	07/22/2019	99,474.00	99,474.00	0.00	0.00	99,474.00	VH	
					*Total	2,510,802.00	1,305,138.00	85,817.40	0.00	1,219,320.60	
										*617 E 81 6639 36 101 0 99 0 00	0.00

P.O. #	*Year	Description	Vendor	P.O. Date	PO Amount	PO Enc Amount	Liquidated	Adj Enc Amount	Amount Open	Sts	
617 E 81 6639 36 102 0 99 0 00 BOND CONSTRUCTION FUND FURNITURE & EQUIPMENT											
6172000013	2019	MT - DIST HVAC/LED PHASE 2	E3 ENTEGRAL SOLUTION	07/22/2019	29,975.70	0.00	1,451.82	0.00	-1,451.82	O	
6172000013	2019	MT - DIST HVAC/LED PHASE 2	E3 ENTEGRAL SOLUTION	07/22/2019	30,000.00	30,000.00	0.00	0.00	30,000.00	VH	
					*Total	59,975.70	30,000.00	1,451.82	0.00	28,548.18	
										*617 E 81 6639 36 102 0 99 0 00	0.00

P.O. #	*Year	Description	Vendor	P.O. Date	PO Amount	PO Enc Amount	Liquidated	Adj Enc Amount	Amount Open	Sts	
617 E 81 6639 36 103 0 99 0 00 BOND CONSTRUCTION FUND FURNITURE & EQUIPMENT											
11/14/19	AP	JS	JACKSON ASSOCIATES	6171900019	HLES HVAC 3RD PARTY REVIEW	19023.6	11/06/9019	1933	11/15/19	2,516.68	
											November
											2,516.68

* The Year column displays the first year of the fiscal year pair (2019 for 2019-2020).

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Fnd T Fn Obj Sb Org F Pr L L2 Fnd Obj

617 E 81 6639 36 103 0 99 0 00 (continued)

Date	Src	Sub	Batch	Vendor Name/Ref	PO#/Line#	Description	Inv#/Desc2	Inv Date	Chk#/Rec#	Check Date	Amount
P.O. #	*Year	Description	Vendor	P.O. Date	PO Amount	PO Enc Amount	Liquidated	Adj Enc Amount	Amount Open	Sts	
6171900021	2019	MT - MFHS/HLES HVAC REPLACEMEN	E3 ENTEGRAL SOLUTION	06/10/2019	945,444.50	0.00	929,784.48	0.00	-929,784.48	H	
6171900021	2019	MT - MFHS/HLES HVAC REPLACEMEN	E3 ENTEGRAL SOLUTION	06/10/2019	945,444.50	945,444.50	0.00	0.00	945,444.50	VH	
					*Total	1,890,889.00	945,444.50	929,784.48	0.00	15,660.02	
					*617 E 81 6639 36 103 0 99 0 00					2,516.68	
					*Accounts Payable					2,516.68	

617 E 81 6639 36 951 0 99 0 00 BOND CONSTRUCTION FUND FURNITURE & EQUIPMENT
11/14/19 AP JS E3 ENTEGRAL SOLUTIONS INC 6172000013 MAINT HVAC 140967 10/25/19 1932 11/15/19 3,000.00
November 3,000.00

P.O. #	*Year	Description	Vendor	P.O. Date	PO Amount	PO Enc Amount	Liquidated	Adj Enc Amount	Amount Open	Sts
6172000013	2019	MT - DIST HVAC/LED PHASE 2	E3 ENTEGRAL SOLUTION	07/22/2019	14,000.00	0.00	5,723.70	0.00	-5,723.70	O
6172000013	2019	MT - DIST HVAC/LED PHASE 2	E3 ENTEGRAL SOLUTION	07/22/2019	14,000.00	14,000.00	0.00	0.00	14,000.00	VH
6172000013	2019	MT - DIST HVAC/LED PHASE 2	E3 ENTEGRAL SOLUTION	07/22/2019	2,600.00	2,600.00	0.00	0.00	2,600.00	VH
					*Total	30,600.00	16,600.00	5,723.70	0.00	10,876.30
					*617 E 81 6639 36 951 0 99 0 00					3,000.00
					*Accounts Payable					3,000.00

617 E 81 6639 36 953 0 99 0 00 BOND CONSTRUCTION FUND FURNITURE & EQUIPMENT

P.O. #	*Year	Description	Vendor	P.O. Date	PO Amount	PO Enc Amount	Liquidated	Adj Enc Amount	Amount Open	Sts
6172000013	2019	MT - DIST HVAC/LED PHASE 2	E3 ENTEGRAL SOLUTION	07/22/2019	92,503.00	0.00	5,866.31	0.00	-5,866.31	O
6172000013	2019	MT - DIST HVAC/LED PHASE 2	E3 ENTEGRAL SOLUTION	07/22/2019	92,503.00	92,503.00	0.00	0.00	92,503.00	VH
6172000013	2019	MT - DIST HVAC/LED PHASE 2	E3 ENTEGRAL SOLUTION	07/22/2019	28,717.00	28,717.00	0.00	0.00	28,717.00	VH
					*Total	213,723.00	121,220.00	5,866.31	0.00	115,353.69
					*617 E 81 6639 36 953 0 99 0 00					0.00

617 E 81 6639 36 999 0 99 0 00 BOND CONSTRUCTION FUND FURNITURE & EQUIPMENT
11/14/19 AP JS E3 ENTEGRAL SOLUTIONS INC 6172000013 CO HVAC 140967 10/25/19 1932 11/15/19 120,935.95
November 120,935.95

P.O. #	*Year	Description	Vendor	P.O. Date	PO Amount	PO Enc Amount	Liquidated	Adj Enc Amount	Amount Open	Sts
6172000013	2019	MT - DIST HVAC/LED PHASE 2	E3 ENTEGRAL SOLUTION	07/22/2019	301,433.00	0.00	137,703.82	0.00	-137,703.82	O
6172000013	2019	MT - DIST HVAC/LED PHASE 2	E3 ENTEGRAL SOLUTION	07/22/2019	301,433.00	301,433.00	0.00	0.00	301,433.00	VH
6172000013	2019	MT - DIST HVAC/LED PHASE 2	E3 ENTEGRAL SOLUTION	07/22/2019	45,054.00	45,054.00	0.00	0.00	45,054.00	VH
					*Total	647,920.00	346,487.00	137,703.82	0.00	208,783.18
					*617 E 81 6639 36 999 0 99 0 00					120,935.95
					*Accounts Payable					120,935.95

617 E 81 66-- -- -- -- -- BOND CONSTRUCTION FUND
617 E 81 ---- -- -- -- -- BOND CONSTRUCTION FUND

* The Year column displays the first year of the fiscal year pair (2019 for 2019-2020).

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End T Fn Obj	Sb Org F Pr L L2 Fnd	Obj	Date	Src Sub Batch	Vendor Name/Ref	PO#/Line#	Description	Inv#/Desc2	Inv Date	Chk#/Rec#	Check Date	Amount						
617	---	---	---	---	---	---	BOND CONSTRUCTION FUND											
651	R 00 5742 00 000 0 00 0 00	CPF - MAINTENANCE					EARNINGS FROM TEMP INVESTMENTS											
	11/30/19	JE		19-00373		18	INTEREST - NOV 2019		11/30/19			-152.48						
							November					-152.48						
							*651 R 00 5742 00 000 0 00 0 00					-152.48						
							*Journal Entries					-152.48						
651	R 00 57-- -- -- -- -- --	CPF - MAINTENANCE																
651	R 00 7915 00 000 0 00 0 00	CPF - MAINTENANCE					OPERATING TRANSFERS IN											
	11/07/19	JE		19-00314		2	TRANSPORTATION FACILITY		11/07/19			-1,164.50						
							TRANSFER											
	11/29/19	JE		19-00353		2	TRANSPORTATION FACILITY		11/29/19			-525.00						
							TRANSFER											
	11/29/19	JE		19-00354		2	WIRE FEE		11/29/19			-15.00						
							November					-1,704.50						
							*651 R 00 7915 00 000 0 00 0 00					-1,704.50						
							*Journal Entries					-1,704.50						
651	R 00 79-- -- -- -- -- --	CPF - MAINTENANCE																
651	R 00 ---- -- -- -- -- --	CPF - MAINTENANCE																
33	651	E 81 6629 42 934 0 99 0 00	CPF - MAINTENANCE				BUILDING PURCHASE/CONST/IMPRVM											
							MOBILE MODULAR MANAGEMENT CORPORATION	6002000000	MT - TD SITE RESTROOMS BLDG LEASE	1990938	10/17/19 1930	11/08/19	1,164.50					
							11/13/19	JE	19-00324	1	MV EXP TRANS SITE CLEANUP	11/13/19	1,070.00					
							11/21/19	AP	JS	J BAR ENTERPRISES, LLC	9512000401	MT - TRANSPORTATION SITE CLEANUP	0000095060	11/14/19 1945	11/22/19	525.00		
							11/22/19	JE	19-00355	1	CAPITAL PROJECTS WIRE FEE	11/22/19	15.00					
							November					2,774.50						
							P.O. #	*Year	Description	Vendor	P.O. Date	PO Amount	PO Enc Amount	Liquidated	Adj Enc Amount	Amount	Open	Sts
							6002000000	2019	MT - TD SITE RESTROOMS BLDG LE	MOBILE MODULAR MANAG	08/01/2019	13,974.00	13,974.00	4,658.00	0.00	9,316.00	O	
							6002000007	2019	W.O. #9129 - TD SITE ELEC	ELLIOTT ELECTRIC SUP	08/21/2019	500.00	500.00	482.88	0.00	17.12	O	
							9512000401	2019	MT - TRANSPORTATION SITE CLEAN	J BAR ENTERPRISES, L	11/06/2019	680.00	680.00	525.00	0.00	155.00	O	
							6002000013	2019	MT - TD PRK LOT PAVEMENT EVAL	HOLT ENGINEERING, IN	11/19/2019	2,695.00	2,695.00	0.00	0.00	2,695.00	H	
											*Total	17,849.00	17,849.00	5,665.88	0.00	12,183.12		
											*651 E 81 6629 42 934 0 99 0 00					2,774.50		
											*Accounts Payable					1,689.50		
											*Journal Entries					1,085.00		
651	E 81 66-- -- -- -- -- --	CPF - MAINTENANCE																

* The Year column displays the first year of the fiscal year pair (2019 for 2019-2020).

Fnd	T	Fn	Obj	Sb	Org	F	Pr	L	L2	Fnd	Obj	Date	Src	Sub	Batch	Vendor Name/Ref	PO#/Line#	Description	Inv#/Desc2	Inv Date	Chk#/Rec#	Check Date	Amount	
651	E	81	----	--	----	-	--	-	--	----	CPF - MAINTENANCE													
651	-	--	----	--	----	-	--	-	--	----	CPF - MAINTENANCE													

Total for Accounts Payable	952,545.44
Total for Journal Entries	-42,553.48
Grand Total	909,991.96

Number of Accounts: 47

** The report displays only accounts with activity in the date range selected.

***** End of report *****

The Marble Falls I.S.D.

Budget Calendar for 2020-2021

November 20, 2019	Budget Training for Principals – (Strategic Plan)
December 16-20, 2019	Campus Allocation Budgets sent to Principals
December 16, 2019	Board review of Budget Planning Calendar for 2020-2021
December, 2019	Budget Planning Meeting with Administrative Staff [Cabinet] <ul style="list-style-type: none"> • Begin discussion of alignment of budget goals for 2020-2021 and DIP • Begin discussion of potential facility or extracurricular expenditures and/or capital purchases • Review of Student ADA for Fall 2019 • Review of PEIMS Staff, Budget & Student Data – Fall 2019 • Begin review of current year budget by Function, Object & PIC • Begin to estimate Revenue Funding
January 6, 2020	Reminder to Principals of Campus Allocation Budgets due February 14-20
January 13, 2020	Budget Planning Meeting with Administrative Staff [Cabinet] <ul style="list-style-type: none"> • Early Revenue Projections • 5 Year Budget Plan • Campus allocations for 19-20 • Staff allocations and forms for 19-20 • Discuss Salary and Benefit proposals for 19-20
January, 2020 – March, 2020	Work with Human Resources on staffing allocations and salary estimates <ul style="list-style-type: none"> • Continue to estimate Revenue Funding
January 20 -25, 2020 February 3-7, 2020	Individual meetings with Principals and Department Heads to discuss campus allocations, campus needs, 19-20 budget status and needs for 20-21. Review alignment of budget planning with instructional goals and status of presentation to leadership team.
February 10-14, 2020	Allocation Budgets due <ul style="list-style-type: none"> • Principals - budget presentations to leadership team • Administrators/Directors – submit budgets to the Business office. Review campus staffing requests Prioritized list of major needs due to the Business Office – to include costs associated with proposed school programs, buildings/grounds, equipment, and technology projects
Feb 24, 2020	Administrative review of major projects and new program budgets Review of Salary, Stipend and Extra Duty Pay Schedules Administrative review of prioritized list of major needs from campus budgets
Feb or Mar 2020	Board of Trustees Finance Committee Budget Priority Meeting

March, 2020	Executive Director of Finance begins to compile proposed budget
Mar – April 2020	Work sessions with Executive Cabinet Discuss Expected Revenues from all identifiable sources
April 20, 2020	Possible Presentation of Personnel and Compensation Plan to the Board of Trustees
May 18, 2020	Budget Workshop with the Board of Trustees Possible Presentation of Personnel and Compensation Plan to the Board of Trustees or Approval of the Personnel and Compensation Plan
June 1, 2020	Budget Workshop and Possible Approval of the Personnel and Compensation Plan
June 1, 2020	Publish “Notice of Public Meeting to Discuss Budget and Proposed Tax Rate” and post summary of proposed budget on district website (no earlier than 30 days nor later than 10 days prior to the Public Hearing) This requires getting with Stan Hemphill for part of the computation. ... this is editorial
June 15, 2020	Public Hearing on Proposed Budget; Board Adopts Budget for 2019-2020; Board approves final 2018-2019 budget amendment
July 27, 2020	Receive Certified Appraisal Roll for Tax Year 2019 Finalize Estimated Revenue and Determine if Budget Amendment is necessary to adjust Revenue Estimates
August 17, 2020	Approve tax rate for 2020-2021



**LEARNERS TODAY,
LEADERS TOMORROW,
MUSTANGS FOREVER!**

**Marble Falls ISD
Board of Trustees
Agenda Item Information**

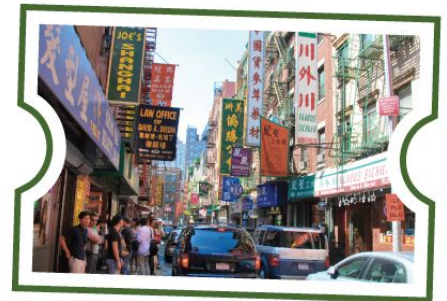
Meeting Date:		
Meeting Type: Regular Meeting Special Meeting/Workshop Hearing	Agenda Placement: Public Hearing Information Items Presentation/Discussion Items Consideration Items Consent Agenda	
Date Submitted:		
Subject:		
Executive Summary:		
Fiscal Impact: Cost: Recurring One-Time No Fiscal Impact	Funding Source: General Fund Grant Funds Bond Funds Other Funds (Specify)	Fiscal Year: Amendment Required? Yes No
Administration's Recommendation:		
Submitted By:		
Board Approval Required: Yes No		



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MUSTANGS FOREVER!**

**Marble Falls ISD
Board of Trustees
Agenda Item Information**

Meeting Date: December 16, 2019		
Meeting Type: <input checked="" type="radio"/> Regular Meeting <input type="radio"/> Special Meeting/Workshop <input type="radio"/> Hearing	Agenda Placement: <input type="radio"/> Public Hearing <input type="radio"/> Information Items <input checked="" type="radio"/> Presentation/Discussion Items <input type="radio"/> Consideration Items <input type="radio"/> Consent Agenda	
Date Submitted: 12.2.19		
Subject: Band Out of State Travel		
Executive Summary: <p>The MFHS band would like to travel to New York City January 14 - 17, 2021. Students will have the opportunity to perform at the Lincoln Center and tour many sites such as Radio City Music Hall, the Statue of Liberty, 9/11 Memorial and Central Park as well as see 2 Broadway shows!</p> <p>Depending on the room occupancy and number of travelers, this trip will cost a minimum of \$1626 up to \$2464 per student. Cost includes flight, hotel, subway pass, tours, Broadway plays, hotel, liability insurance, breakfast daily and the majority of other meals.</p> <p>The band is requesting approval now so that they are able to have ample time to provide fundraising opportunities for the students to reduce their cost.</p>		
Fiscal Impact: Cost: <input type="radio"/> Recurring <input type="radio"/> One-Time <input checked="" type="radio"/> No Fiscal Impact	Funding Source: <input type="radio"/> General Fund <input type="radio"/> Grant Funds <input type="radio"/> Bond Funds <input checked="" type="radio"/> Other Funds (Specify)	Fiscal Year: Amendment Required? <input type="radio"/> Yes <input checked="" type="radio"/> No
Administration's Recommendation: This is for information purposes only. First Read.		
Submitted By: Heather Metzgar		
Board Approval Required: <input checked="" type="radio"/> Yes <input type="radio"/> No		



NEW YORK CITY

Marble Falls High School Band

Thursday, January 14th

- Arrive at Austin Airport
- Depart on flight TBD
- Arrive in the Big Apple, New York, NY
- Meet your Green Light tour manager
- 12:00pm Lunch at John's Pizzeria
- 1:30pm Free time to explore Times Square
- 3:00pm Check into hotel in Manhattan
- 5:30pm Dinner at La Havana Central
- 8:00pm See Wicked on Broadway
- 10:30pm Group photo in Times Square
- 11:15pm Arrive at the hotel

Friday, January 15th

- Breakfast at the hotel
- 9:00am Performance at the Lincoln Center
- 10:00am Tour of the Lincoln Center
- Attend a performance and Q&A Session by Julliard Students
- 12:00pm Lunch in Rockefeller Center
- 1:30pm Shopping on Fabulous 5th Avenue
- 3:00pm Tour of Radio City Music Hall
- 4:30pm Visit Grand Central Station
- 5:30pm Dinner at An'nam
- 7:00pm See Aladdin on Broadway
- 9:30pm Arrive at the hotel

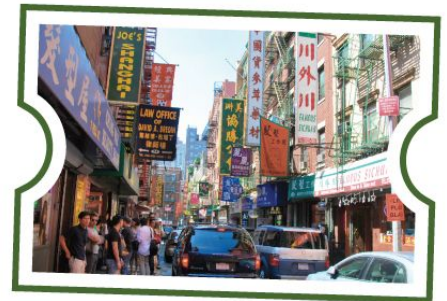
Saturday, January 16th

- Breakfast at the hotel
- 9:00am Visit the Statue of Liberty and Ellis Island
- 12:30pm Lunch at Hudson Eats
- 2:00pm See the 9/11 Memorial
- 2:30pm Explore the 9/11 Museum
- 4:30pm See the Oculus
- 5:00pm Visit One World Observatory
- 7:00pm Dinner at Ellen's Stardust Diner
- 9:00pm Arrive at the hotel

Sunday, January 17th

- Breakfast at the hotel
- 9:00am Guided Tour of Central Park
- 10:30am Experience the Tenement Museum
- 12:00pm Lunch at Paesanos of Little Italy
- 1:30pm Free time for shopping in Chinatown
- 3:00pm Walk over the Brooklyn Bridge
- Depart for the airport
- Dinner in the airport (\$15 cash back)
- Arrive in Austin





NEW YORK CITY

Ground Package Includes

- Round trip flight (does not include luggage fees)
- Motor coach transfers to and from the New York airport
- Subway pass
- Dedicated tour manager
- Three nights lodging in interior corridor hotel in Midtown Manhattan
- 9/11 Memorial and Museum
- Aladdin on Broadway
- Wicked on Broadway
- Performance at the Lincoln Center
- Fabulous 5th Avenue
- Times Square
- Central Park
- Brooklyn Bridge
- One World Observatory
- Chinatown
- Statue of Liberty & Ellis Island
- Tenement Museum
- Tour of Radio City Music Hall
- Breakfast daily
- Lunch at Hudson Eats
- Lunch at John's Pizzeria
- Lunch at Paesano's Italian Restaurant
- Lunch at Rockefeller Center
- Dinner at Havana Central
- Dinner at Ellen's Stardust Diner
- Dinner at An'nam
- Dinner in the airport
- Two million dollar liability insurance policy
- Name badges with emergency phone numbers and a mini itinerary
- Basic traveler's insurance- purchased on behalf of the traveler - to cover medical expenses and trip delays
- Nighttime hotel security, so you can sleep
- Six complimentary director's package at double occupancy, 2 discounted chaperone packages at 50% at double occupancy
- Online registration and billing

Minimum # Paying Travelers	55	65	75	85	95
Quad	\$1,834	\$1,758	\$1,702	\$1,659	\$1,626
Triple	\$1,904	\$1,828	\$1,772	\$1,729	\$1,696
Double	\$2,044	\$1,968	\$1,912	\$1,869	\$1,836
Single	\$2,464	\$2,388	\$2,332	\$2,289	\$2,256





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LEADERS TOMORROW,
MUSTANGS FOREVER!**

**Marble Falls ISD
Board of Trustees
Agenda Item Information**

Meeting Date: December 16, 2019		
Meeting Type: <input checked="" type="radio"/> Regular Meeting <input type="radio"/> Special Meeting/Workshop <input type="radio"/> Hearing	Agenda Placement: <input type="radio"/> Public Hearing <input type="radio"/> Information Items <input checked="" type="radio"/> Presentation/Discussion Items <input type="radio"/> Consideration Items <input type="radio"/> Consent Agenda	
Date Submitted: 12.10.19		
Subject: Innovative Course Approval – Advanced Floral Design		
Executive Summary: <p>The Texas Education Agency requires local school board approval for any Approved Innovative courses.</p> <p>Currently, we have 5 full sections of Floral Design at MFHS. The sections have doubled in the last two years. For students to have the opportunity to continue in this pathway, we would like to offer Advanced Floral Design as an optional elective in this sequence of courses. This is a one-credit course. The Floral Design courses fall under the Plant Science Program of Study and the Business and Industry Endorsement.</p>		
Fiscal Impact: Cost: <input type="radio"/> Recurring <input type="radio"/> One-Time <input checked="" type="radio"/> No Fiscal Impact	Funding Source: <input type="radio"/> General Fund <input type="radio"/> Grant Funds <input type="radio"/> Bond Funds <input checked="" type="radio"/> Other Funds (Specify) CTE	Fiscal Year: 2020-21 Amendment Required? <input type="radio"/> Yes <input checked="" type="radio"/> No
Administration's Recommendation: This is for information purposes only.		
Submitted By: Heather Metzgar		
Board Approval Required: <input checked="" type="radio"/> Yes <input type="radio"/> No		



Approved Innovative Course

- Districts must have local board approval to implement innovative courses
- Innovative courses may meet state elective credit only
- CTE Innovative courses may not be the final course in a coherent sequence
- Course requirements must be met without modification

Course: *Advanced Floral Design*
PEIMS Code: N1300270
Abbreviation: ADVFLDS
Grade Level(s): 11-12
Number of Credits: 1.0

Course description:

In this course, students build on the knowledge from the Floral Design course and are introduced to more advanced floral design concepts, with an emphasis on specialty designs and specific occasion planning. This course focuses on building skills in advanced floral design and providing students with a thorough understanding of the design elements and planning techniques used to produce unique specialty floral designs that support the goals and objectives of a specific occasion or event. Through the analysis and evaluation of various occasion and event types, students explore the design needs and expectations of clients and propose and evaluate appropriate creations. From conception to evaluation, students are challenged to create and design appropriate specialty floral designs that meet the needs of the client. Furthermore, an emphasis on budgetary adherence and entrepreneurship equips students with many of the necessary skills needed for success in floral enterprises.

Essential knowledge and skills:

- (a) General requirements. This course is recommended for students in Grades 11-12. Prerequisite: Floral Design. Students shall be awarded one credit for successful completion of this course.
- (b) Introduction.
 - (1) Career and technical education instruction provides content aligned with challenging academic standards and relevant technical knowledge and skills for students to further their education and succeed in current or emerging professions.
 - (2) The Agriculture, Food, and Natural Resources Career Cluster focuses on the production, processing, marketing, distribution, financing, and development of agricultural commodities and resources, including food, fiber, wood products, natural resources, horticulture, and other plant and animal products/resources.
 - (3) In Advanced Floral Design, students gain advanced knowledge and skills specifically needed to enter the workforce as floral designers or as freelance floral



Approved Innovative Course

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- *Course requirements must be met without modification*

event designers, with an emphasis on specialty designs and occasion-specific designs and planning. Students are also prepared to enter postsecondary certification or degree programs in floral design or special events design. Students build on the knowledge base from Principles and Elements of Floral Design and are introduced to more advanced floral design concepts. In addition, students gain knowledge of the design elements and planning techniques used to produce unique specialty floral designs that support the goals and objectives of an occasion or event.

- (4) Students are encouraged to participate in extended learning experiences such as career and technical student organizations and other leadership or extracurricular organizations.
 - (5) Statements that contain the word "including" reference content that must be mastered, while those containing the phrase "such as" are intended as possible illustrative examples.
- (c) Knowledge and skills.
- (1) The student demonstrates professional standards/employability skills as required by business and industry. The student is expected to:
 - (A) identify career development and entrepreneurship opportunities;
 - (B) apply competencies related to resources, information, interpersonal skills, and systems of operation;
 - (C) demonstrate personal and occupational health and safety practices in the workplace;
 - (D) identify employer expectations and appropriate work habits;
 - (E) demonstrate good citizenship characteristics, including advocacy, stewardship, and community leadership; and
 - (F) identify training, education, and certification requirements for occupational choice.
 - (2) The student develops a supervised agriculture experience program. The student is expected to:
 - (A) plan, propose, conduct, document, and evaluate a supervised agriculture experience program as an experiential learning activity;
 - (B) apply proper record-keeping skills as they relate to the supervised agriculture experience;
 - (C) participate in youth leadership opportunities to create a well-rounded experience program; and



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- (D) produce and participate in a local program of activities using a strategic planning process.
- (3) The student understands advanced floral design principles and techniques. The student is expected to:
- (A) demonstrate appropriate use of advanced botanical terminology;
 - (B) classify and identify flowers and plants used in floral design to symbolize specific meanings;
 - (C) compare and contrast contemporary floral design styles such as abstract, assemblage, asymmetrical, Biedermeier, cascade/waterfall, mille fleur, and underwater and their characteristics;
 - (D) illustrate ideas for arrangements using contemporary floral design styles from direct observation, experience, and imagination; and
 - (E) evaluate the effective use of floral design elements such as design schema, sources of inspiration, design proportions, and use of color and texture.
- (4) The student demonstrates advanced design techniques using fresh and permanent floral designs. The student is expected to:
- (A) plan and execute fresh and permanent botanical arrangements using various contemporary design styles;
 - (B) prepare and evaluate floral designs using various basing design techniques such as layering, terracing, pave, clustering, and pillowing;
 - (C) prepare and evaluate floral designs using advanced focal-emphasis design techniques, s-grouping, banding, binding, shadowing, sequencing, framing, zoning, and parallelism; and
 - (D) prepare and evaluate thematic floral designs such as southwestern, rustic, seasonal, and color palettes.
- (5) The student describes effective design planning and the processes used to create floral designs for specific occasions and events. The student is expected to:
- (A) explain the importance of proper planning of floral designs;
 - (B) identify the steps of effective planning used to design floral arrangements for specific occasions and events;
 - (C) analyze and discuss contingency factors to consider when planning large-volume floral designs; and



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- (D) identify effective practices for conferencing with customers to determine customer's mission, goals, objectives, and expectations for décor design including budget considerations.
- (6) The student applies key floral design elements to enhance the experience of specific occasions and events. The student is expected to:
- (A) identify floral design elements and terminology used for specific occasions and events;
 - (B) analyze the aesthetic benefits of floral design elements such as bouquets, boutonnieres and corsages, and pedestal arrangements for specific occasions and events such as weddings, funerals, and banquets;
 - (C) critique current floral design trends;
 - (D) demonstrate the proper use of floral design tools; and
 - (E) compare and contrast ideas for occasion-specific floral designs from direct observation, experience, and imagination.
- (7) The student demonstrates effective planning of occasion-specific floral designs from the conceptual stage through completion. The student is expected to:
- (A) conduct a floral design planning consultation;
 - (B) evaluate and select floral design elements that achieve the objectives and budget expectations of an occasion or event;
 - (C) present a proposal that showcases floral design elements appropriate to the selected occasion;
 - (D) assess the design, creation, and installation and dismantle of floral décor when creating a production schedule;
 - (E) ensure necessary resources are obtained within a specified budget and timeframe by developing a procurement plan;
 - (F) identify, assess, manage and reduce risks and functional impediments as they pertain to floral décor;
 - (G) implement the floral design plan through project completion; and
 - (H) evaluate strategies to determine the effectiveness of floral design planning and performance.
- (8) The student demonstrates business and merchandising skills necessary for floral design and freelance floral event design professionals. The student is expected to:
- (A) calculate mark-up of floral products and design services;



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- (B) evaluate pricing policies;
 - (C) discuss the contracts and negotiations processes;
 - (D) design a floral décor budget, including per item total costs;
 - (E) demonstrate correct procedures for handling customer sales transactions;
 - (F) identify strategies to establish business relationships with a variety of locations, venues, vendors, and other suppliers such as floral suppliers; and
 - (G) analyze basic marketing principles and procedures entrepreneurs can apply to target consumers.
- (9) The student explains the significance of professional organizations to the floral design industry. The student is expected to:
- (A) identify industry-related professional organizations; and
 - (B) describe the benefits of participating professional organizations and earning certifications.

Description of specific student needs this course is designed to meet:

Students are exposed to aspects of occasion-specific design through the Floral Design course, but there is not an advanced course to help students enrich and enhance their skills and interest in specialty designs or design planning for specific occasions and events. Freelance floral design for occasions and events is part of a \$30 billion industry and is especially in-demand across the state of Texas. The goal of this course is to provide students with advanced-level floral design knowledge, skills, and experiences that can transition to floral design careers and advancement in the floral design industry.

The standards of this course are designed in a manner in order to enhance the ability of students in mastering the TSFA Level 2 Floral Design certification.

Major resources and materials:

Hunter, N. (2013). *The art of floral design* (3rd ed.). New York: Cengage.

Monroe, J. (2006). *Art of the event: Complete guide to designing and decorating special events*. New Jersey: John Wiley & Sons, Inc.

Space, P. & DelPrince, J. (2014). *Principles of floral design: An illustrated guide*. Tinley Park, IL: Goodhearted Wilcox.



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Texas Master Florists. *Principles and elements of floral design: Teacher's manual*. Austin, TX: Texas State Florist Association.

Texas State Florist Association. *Texas Agricultural Science Teacher Floral Design Professional Development and CEU Opportunities: Texas Certified Florists Program*. Retrieved from <http://www.tsfa.org/development.html>.

Recommended course activities:

- Create and evaluate advanced floral arrangements
- Observe and evaluate occasion-specific designs
- Plan occasion-specific floral design schematics using floral arrangements and floral decor elements
- Design an occasion-specific design inspiration board
- Develop an occasion or event design budget and procurement plan
- Create and present a comprehensive occasion or event design proposal
- Implement and evaluate an occasion-specific floral design plan

Suggested methods for evaluating student outcomes:

- Rubric grading of individual student work
- Documented observation and assessment of student performance
- Externally reviewed practicum experiences
- Student portfolios

Teacher qualifications:

Agriculture, Food, and Natural Resources: Grades 6-12

Agricultural Science and Technology: Grades 6-12

Any vocational agriculture certificate

Trade and Industrial Education: Grades 6-12 with appropriate work approval

Trade and Industrial Education: Grades 8-12 with appropriate work approval

Vocational Trades and Industry with appropriate work approval

Additional information:

The Texas State Florists' Association (TSFA) was consulted and contributed to the development of this course.



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**Marble Falls ISD
Board of Trustees
Agenda Item Information**

Meeting Date:		
Meeting Type: Regular Meeting Special Meeting/Workshop Hearing	Agenda Placement: Public Hearing Information Items Presentation/Discussion Items Consideration Items Consent Agenda	
Date Submitted:		
Subject:		
Executive Summary:		
Fiscal Impact: Cost: Recurring One-Time No Fiscal Impact	Funding Source: General Fund Grant Funds Bond Funds Other Funds (Specify)	Fiscal Year: Amendment Required? Yes No
Administration's Recommendation:		
Submitted By:		
Board Approval Required: Yes No		

Marble Falls Independent School District

DRAFT Instructional Calendar

2020-2021

Marble Falls ISD has an unyielding commitment to love every child and inspire them to achieve their fullest potential.

August 20						
Su	M	Tu	W	Th	F	Sa
						1
2	3	4	5	6	7	8
9	10	11	12	13	14	15
16	17	18	19	20	21	22
23	24	25	26	27	28	29
30	31					

September 20						
Su	M	Tu	W	Th	F	Sa
		1	2	3	4	5
6	7	8	9	10	11	12
13	14	15	16	17	18	19
20	21	22	23	24	25	26
27	28	29	30			

October 20						
Su	M	Tu	W	Th	F	Sa
				1	2	3
4	5	6	7	8	9	10
11	12	13	14	15	16	17
18	19	20	21	22	23	24
25	26	27	28	29	30	31

November 20						
Su	M	Tu	W	Th	F	Sa
1	2	3	4	5	6	7
8	9	10	11	12	13	14
15	16	17	18	19	20	21
22	23	24	25	26	27	28
29	30					

December 20						
Su	M	Tu	W	Th	F	Sa
		1	2	3	4	5
6	7	8	9	10	11	12
13	14	15	16	17	18	19
20	21	22	23	24	25	26
27	28	29	30	31		

January 21						
Su	M	Tu	W	Th	F	Sa
					1	2
3	4	5	6	7	8	9
10	11	12	13	14	15	16
17	18	19	20	21	22	23
24	25	26	27	28	29	30
31						

February 21						
Su	M	Tu	W	Th	F	Sa
	1	2	3	4	5	6
7	8	9	10	11	12	13
14	15	16	17	18	19	20
21	22	23	24	25	26	27
28						

March 21						
Su	M	Tu	W	Th	F	Sa
	1	2	3	4	5	6
7	8	9	10	11	12	13
14	15	16	17	18	19	20
21	22	23	24	25	26	27
28	29	30	31			

April 21						
Su	M	Tu	W	Th	F	Sa
				1	2	3
4	5	6	7	8	9	10
11	12	13	14	15	16	17
18	19	20	21	22	23	24
25	26	27	28	29	30	

May 21						
Su	M	Tu	W	Th	F	Sa
						1
2	3	4	5	6	7	8
9	10	11	12	13	14	15
16	17	18	19	20	21	22
23	24	25	26	27	28	29
30	31					

June 21						
Su	M	Tu	W	Th	F	Sa
		1	2	3	4	5
6	7	8	9	10	11	12
13	14	15	16	17	18	19
20	21	22	23	24	25	26
27	28	29	30			

July 21						
Su	M	Tu	W	Th	F	Sa
				1	2	3
4	5	6	7	8	9	10
11	12	13	14	15	16	17
18	19	20	21	22	23	24
25	26	27	28	29	30	31

State Assessment Dates	
Winter EOC Retest Window	12/8 -12/11
Grade 4 & 7 Writing	4/6
Grade 5 & 8 Math	4/6
Eng. 1 EOC	4/6
Grade 5 & 8 Reading	4/7
Eng. 2 EOC	4/8
EOC Window	5/4-5/7
Grade 8 Science	5/6
Grade 8 Social Studies	5/7
Grade 3,4,6,7 Math	5/11
Grade 5 & 8 Math Retest	5/11
Grade 3,4,6,7 Reading	5/12
Grade 5 & 8 Reading Retest	5/12
Grade 5 Science	5/13
AP Exam Window	5/3-5/14
STAAR/EOC Retest Window	6/22-6/25

New Employee Inservice

Prior to School Inservice

August 19 - First day of school

May 27 - Last day of school

May 28 - Graduation

End of Grading Period

Fall 2020: 9 wks; 8 wks (80)

Spring 2021: 10 wks; 10wks (93)

10/16; 12/18; 3/12; 5/27

Student/Staff Holidays

Sept. 7: Labor Day

Oct. 12: Student / Staff Holiday

Nov. 26-27: Thanksgiving

Dec. 21 - Jan. 1: Christmas Break

January 18: Martin Luther King Jr.

Feb. 15: Student / Staff Holiday

March 15-19: Spring Break

April 2: Good Friday

April 23: Student / Staff Holiday

Special Observance (School in Session)

Nov. 11: Veterans Day 

Student Holiday/Staff Inservice

October 19, 2020

January 4, 2021

March 22, 2021

Student Early Release / Staff Inservice

December 18: Student Early Release

May 27: Student Early Release

Bad Weather Day / Staff Inservice

May 28: Bad Weather / Staff Inservice

Student Holiday/Staff "Flex" PD

November 23-25: Credit for Prof. Learning



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Administration's Recommendation:		
Submitted By:		
Board Approval Required: Yes No		

Process

During the senior year, ranking shall be reported once during the first four weeks of the school year based upon coursework completed in grades 9–11 and a second time in January. A final rank shall be reported at the Senior Scholarship Awards Night. The final ranking shall be computed after the third nine-week grading period of the final semester.

Students entering grade 9 during the 2014–15 school year and thereafter shall utilize the weighted rank point chart, which shall be used to calculate a student’s weighted cumulative rank average but is not reflected in the actual numerical grade recorded for each course on the academic achievement record (transcript) or report card. Actual numerical semester grades shall be converted to weighted rank points according to the weighted rank point chart. The average used to calculate class rank shall be the sum of the total weighted rank points divided by the total number of ranked semester courses taken in high school.

Grades earned through correspondence courses, credit by examination for acceleration, credit by examination for credit restoration, summer school, and middle school/junior high courses not taken on the high school campus shall not be used in the computation of class rank.

Note: Grades below 70 in honors, Advanced Placement (AP), Pre-AP, or dual credit classes shall not have extra **weighted** points added at any point.

Extra points shall not be added for the following:

1. On the report card;
2. On the transcript; or
3. For honor roll determination.

**Valedictorian /
Salutatorian**

Only students enrolled in and completing high school in eight consecutive semesters and enrolled in the District for their last four semesters shall be eligible to be valedictorian or salutatorian. Early graduates (three-year and December graduates) shall not be eligible to be valedictorian or salutatorian. These early graduates shall be dually ranked with the four-year graduates. After completing the ranking for the four-year graduates, the early graduates shall be ranked. A dual ranking shall be created by placing the early graduates at the level they would have been placed if the District had one ranking list.

All December and three-year graduates who complete their last four semesters in the District and who are dually ranked in the top

ACADEMIC ACHIEVEMENT
CLASS RANKING

EIC
(LOCAL)

ten percent, and students who did not attend the District's high school the last four semesters and rank in the top ten percent, shall not be listed as honor graduates. They shall, however, receive special recognition for their academic achievements at graduation.

Numerical Grade	Rank Points			
	AP	Pre-AP / Dual Credit	On Level	Below Level
100	8.0	7.0	6.0	5.0
99	7.9	6.9	5.9	4.9
98	7.8	6.8	5.8	4.8
97	7.7	6.7	5.7	4.7
96	7.6	6.6	5.6	4.6
95	7.5	6.5	5.5	4.5
94	7.4	6.4	5.4	4.4
93	7.3	6.3	5.3	4.3
92	7.2	6.2	5.2	4.2
91	7.1	6.1	5.1	4.1
90	7.0	6.0	5.0	4.0
89	6.9	5.9	4.9	3.9
88	6.8	5.8	4.8	3.8
87	6.7	5.7	4.7	3.7
86	6.6	5.6	4.6	3.6
85	6.5	5.5	4.5	3.5
84	6.4	5.4	4.4	3.4
83	6.3	5.3	4.3	3.3
82	6.2	5.2	4.2	3.2
81	6.1	5.1	4.1	3.1
80	6.0	5.0	4.0	3.0
79	5.9	4.9	3.9	2.9
78	5.8	4.8	3.8	2.8
77	5.7	4.7	3.7	2.7
76	5.6	4.6	3.6	2.6
75	5.5	4.5	3.5	2.5
74	5.4	4.4	3.4	2.4

ACADEMIC ACHIEVEMENT
CLASS RANKING

EIC
(LOCAL)

Numerical Grade	Rank Points			
73	5.3	4.3	3.3	2.3
72	5.2	4.2	3.2	2.2
71	5.1	4.1	3.1	2.1
70	5.0	4.0	3.0	2.0
69	2.9	2.9	2.9	1.9
68	2.8	2.8	2.8	1.8
67	2.7	2.7	2.7	1.7
66	2.6	2.6	2.6	1.6
65	2.5	2.5	2.5	1.5
64	2.4	2.4	2.4	1.4
63	2.3	2.3	2.3	1.3
62	2.2	2.2	2.2	1.2
61	2.1	2.1	2.1	1.1
60	2.0	2.0	2.0	1.0
59	1.9	1.9	1.9	.9
58	1.8	1.8	1.8	.8
57	1.7	1.7	1.7	.7
56	1.6	1.6	1.6	.6
55	1.5	1.5	1.5	.5
etc.	etc.	etc.	etc.	etc.

Highest-Ranking Graduate

The student meeting the local eligibility criteria for recognition as the valedictorian shall also be considered the highest-ranking graduate for purposes of receiving the honor graduate certificate from the state of Texas.

Note: The following provisions shall apply to students beginning with the graduating class of 2023.

Consistent Application for Graduating Class

The District shall apply the same class rank calculation method and rules for local graduation honors for all students in a graduating class, regardless of the school year in which a student first earned high school credit.

Calculation

The District shall include in the calculation of class rank semester grades earned in high school credit courses taken in grades 9–12 in the following subject areas only: language arts, mathematics, science, social studies, and languages other than English, unless excluded below.

The calculation shall include failing grades.

Exclusions

The calculation of class rank shall exclude grades earned in summer school; a distance learning course, unless the course is offered through the District as a course option along with traditional courses; credit by examination with or without prior instruction; any local credit course; any course for which a pass/fail grade is assigned; college credits that are not dual credit; and languages other than English courses taken concurrently outside normal school hours.

Falls Career High School shall not provide a class rank.

Weighted Grade System

The District shall categorize and weight eligible courses as **Tier I**, Tier II, and **Tier III** in accordance with provisions of this policy and as designated in appropriate District publications.

Categories

Tier I

Eligible Advanced Placement (AP) courses shall be categorized and weighted as **Tier I** courses.

Tier II

Eligible Pre-AP courses, **dual credit**, and honors courses shall be categorized and weighted as Tier II courses.

Tier III

All other eligible courses shall be categorized and weighted as **Tier III** courses.

Weighted Grade Point Average

The District shall convert semester grades earned in eligible courses to grade points in accordance with the following table and shall calculate a weighted grade point average (GPA):

Grade	Tier I	Tier II	Tier III
100	6.0	5.0	4.0
99	5.9	4.9	3.9
98	5.8	4.8	3.8

ACADEMIC ACHIEVEMENT
CLASS RANKING

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(LOCAL)

Grade	Tier I	Tier II	Tier III
97	5.7	4.7	3.7
96	5.6	4.6	3.6
95	5.5	4.5	3.5
94	5.4	4.4	3.4
93	5.3	4.3	3.3
92	5.2	4.2	3.2
91	5.1	4.1	3.1
90	5.0	4.0	3.0
89	4.9	3.9	2.9
88	4.8	3.8	2.8
87	4.7	3.7	2.7
86	4.6	3.6	2.6
85	4.5	3.5	2.5
84	4.4	3.4	2.4
83	4.3	3.3	2.3
82	4.2	3.2	2.2
81	4.1	3.1	2.1
80	4.0	3.0	2.0
79	3.9	2.9	1.9
78	3.8	2.8	1.8
77	3.7	2.7	1.7
76	3.6	2.6	1.6
75	3.5	2.5	1.5
74	3.4	2.4	1.4
73	3.3	2.3	1.3
72	3.2	2.2	1.2
71	3.1	2.1	1.1
70	3.0	2.0	1.0
69	.9	.9	.9
68	.8	.8	.8
67	.7	.7	.7
66	.6	.6	.6
65	.5	.5	.5

Grade	Tier I	Tier II	Tier III
64	.4	.4	.4
63	.3	.3	.3
62	.2	.2	.2
61	.1	.1	.1
60 and Below	No Grade Points	No Grade Points	No Grade Points

Dual Credit Courses

For the purpose of calculating GPA and class ranking, dual credit grades officially issued by the institution of higher education at the end of each semester will be converted as follows:

- A=95
- B=85
- C=75
- D or F = No GPA Issued

Transferred Grades

When a student transfers semester grades for courses that would be eligible under the **Tier III** category and the District has accepted the credit, the District shall include the grades in the calculation of class rank.

When a student transfers semester grades for courses that would be eligible to receive additional weight under the District's weighted grade system, the District shall assign additional weight to the grades based on the categories and grade weight system used by the District only if a similar or equivalent course is offered to the same class of students in the District.

Local Graduation Honors

For the purpose of determining honors to be conferred during graduation activities, the District shall calculate class rank in accordance with this policy and administrative regulations by using grades available at the time of calculation at the end of the third nine-week grading period of the senior year.

For the purpose of applications to institutions of higher education, the District shall also calculate class rank as required by state law. The District's eligibility criteria for local graduation honors shall apply only for local recognitions and shall not restrict class rank for the purpose of automatic admission under state law. [See EIC(LEGAL)]

Valedictorian and Salutatorian

The valedictorian and salutatorian shall be the eligible students with the highest and second-highest rank, respectively. To be eligible for this local graduation honor, a student must:

1. Have been continuously enrolled in the District high school for the four semesters immediately preceding graduation;

ACADEMIC ACHIEVEMENT
CLASS RANKING

EIC
(LOCAL)

2. Be graduating after exactly eight semesters of enrollment in high school; and
3. Have completed the foundation program with at least one endorsement.

Breaking Ties

In case of a tie in weighted GPAs after calculation to the fourth decimal place, the District shall apply the following methods, in this order, to determine recognition as valedictorian or salutatorian:

1. Count the number of **Tier I** courses taken by each student involved in the tie.
2. Calculate a weighted GPA using only eligible grades in Tier II and Tier I courses taken by each student involved in the tie.

If the tie is not broken after applying these methods, the District shall recognize all students involved in the tie as sharing the honor and title.

Highest-Ranking Graduate

The student meeting the local eligibility criteria for recognition as the valedictorian shall also be considered the highest-ranking graduate for purposes of receiving the honor graduate certificate from the state of Texas.



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Executive Summary:		
Fiscal Impact: Cost: Recurring One-Time No Fiscal Impact	Funding Source: General Fund Grant Funds Bond Funds Other Funds (Specify)	Fiscal Year: Amendment Required? Yes No
Administration's Recommendation:		
Submitted By:		
Board Approval Required: Yes No		



Rush Bus Center - Selma TX

16345 IH 35 North
Selma, TX 78154
830-626-5995
877-5RUSHBUS

Customer Proposal Letter

Marble Falls ISD
1800 Clot Cir
Marble Falls, TX 78654
830-693-4357

Quote #180070

Thank you for the opportunity to earn your business. We look forward to working with you on your business needs. Please accept the following proposal.

VEHICLE

Make Blue Bird Model BBCV3310S Year 2021 Stock Number To Be Determined

Price & delivery are contingent upon unit availability. A PO is required to secure an order. Remit PO to rushbus@rushenterprises.com. Applicable co-op fees must be applied as a separate line item on the PO. Delivery terms are 30-60 days ARO. Transportation Code Sec. 2251.021 Subchapter B.a. - Payment terms NET 30.

	<u>5</u>	<u>Total</u>
Quantity		
Truck Price per Unit	<u>\$103,313.00</u>	<u>\$516,565.00</u>
F.E.T. (Factory & Dealer Paid)	<u>\$0.00</u>	<u>\$0.00</u>
Net Sales Price	<u>\$103,313.00</u>	<u>\$516,565.00</u>
Optional Extended Warranty(ies)		
State Sales Tax		
Buy Board Fee / Contract 549-17		<u>\$800.00</u>
Administration Fee		
Vehicle Inventory Tax		
Additional Taxes		
Tire Recycling Program		
Battery Disposal Fee		
Out of State Vehicle Fee		
Rebate(s)		
Total Sales Price (Including Rebate(s))	<u>\$103,313.00</u>	<u>\$517,365.00</u>
Trade Allowance (see DISCLAIMER Below)		<u>\$0.00</u>

Sales Representative

Craig Horinka

Purchaser

signature

printed name

signature

printed name

Accepted by Sales Manager or
General Manager

title

date

signature

printed name

Quote good until 12/23/2019

Note: The above Customer Proposal is a quotation only. Sale terms subject to approval of Sales Manager of Dealer.

DISCLAIMER: Any order based on this Proposal subject to Customer executing Dealer's standard form Retail Purchase Order incorporating above terms. Any documentary fees, state tax, title, registration and license fees subject to adjustment and change. Actual F.E.T. to be paid by Dealer, subject to adjustment. Any F.E.T. variance will be responsibility of Dealer. Manufacturer has reserved the right to change the price to Dealer of any vehicle not currently in Dealer's stock, without notice to Dealer. If Quoted Vehicle(s) not currently in Dealer's stock, Dealer reserves right to change Quotation Total to reflect any price increases from Manufacturer. This Proposal is based upon Dealer's current and expected inventory, which is subject to change. Dealer not obligated to retain any specific vehicles in stock, nor maintain any specific inventory level. Dealer shall not be obligated to fulfill Proposal in event quoted vehicle(s) not in stock or available within requested delivery schedule at time Proposal accepted. Dealer shall not be liable for any delay in providing or inability to provide Quoted Vehicle(s), where such inability or delay is due, in whole or in part, to any cause beyond the reasonable control of Dealer or is without the gross negligence or intended misconduct of Dealer. Above listed Trade Value based upon current appraisal of Trade Vehicle(s). Dealer may adjust Trade Value of Trade Vehicle(s) to reflect changes in condition and/ or mileage of Trade Vehicle(s) between date of current appraisal and acceptance of this Proposal by Customer.



www.rushbuscenters.com

77 Passenger School Bus



Marble Falls ISD – Quote #180070

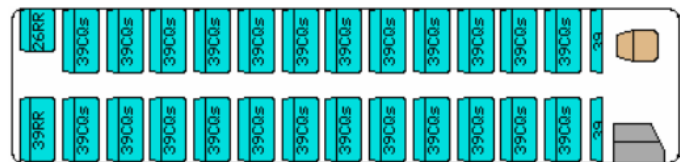
This quoted bus meets or exceeds all 2018 State of Texas Specifications for School buses as published by the Texas Department of Public Safety.

Chassis Specifications

- Cummins B 6.7L diesel engine **220 HP @ 600** ft-lb
- 2017 Emission compliant
- 15 Gal. DEF tank
- Road Speed governor set at 55 MPH
- Left side exhaust
- 273” Wheelbase
- Allison PTS 2500 Automatic Transmission 6 Speed
- Dual air brakes w/ABS, auto slack adjusters & Bendix air dryer. Adjustable pedals
- VGT Engine exhaust brake
- 100 Gal. Fuel tank located between the frame rails
- 325 Amp Brushless alternator
- (3) Group 31 batteries; 2100 CCA located in skirt battery box with roll out tray
- Cruise Control, Tachometer, High idle switch, Hourmeter, Voltmeter, Digital clock
- Tilt/Telescopic power steering
- 11R x 22.5 Michelin XZE2 Tires
- Black steel 10-stud disc wheels 8.25 x 22.5
- Steel reinforced front & rear bumpers; black
- 12K Front axle / 23,000# Rear axle; 5.29 axle ratio
- GVWR 35,000
- Front and rear oil lubed bearings
- Hendrickson variable tapered front springs
- Hendrickson air ride rear suspension; 23,500#
- Daytime running lamps
- Intermittent windshield wipers w/one gal. reservoir
- Ignition keyed alike

Body Specifications

- 77 Passengers
- 2021 [Blue Bird Vision](#) BBCV 3310 School Bus
- Colorado Rack & Load compliant
- Kentucky Pole Test compliant
- 77” Headroom
- Continuous one-piece roof bows, no welds
- All steel body construction.
- Complete fiberglass insulation
- Acoustical ceiling panels in first two sections
- First aid kit, body fluid clean-up kit, 5lb. Fire extinguisher, Triangle warning devices, 112 db backup alarm, & belt cutter
- Ext. electrical access under driver window; locking
- Passenger dome lamps each side above windows
- Driver dome on separate switch
- LED clearance/marker/ID, backup, rear turn signals, & brakes. Strobing LED warning lamps
- Skirt mounted boarding light. Stepwell lamp. Side body amber turn signals
- Pre-trip ext. light test / Post trip Child reminder
- Accessory power socket w/cap
- Dual stop arms with two red LED lamps
- Interior mirror w/ adjustable visor
- Rosco remote controlled rearview mirrors & Crossview mirrors
- Left & right side hand rails at entry
- Outward opening entrance door
- Rear emergency door with buzzer
- Spring loaded fuel filler door
- (2) Roof hatches / (4) Push-out windows w/buzzers
- Four piece flat, shaded & tinted windshield
- Light tint laminated driver’s window with latch
- Split sash aluminum frame laminated windows
- 3 Point Lap/Shoulder seat belts for all passengers
- School bus seats w/fire-block upholstery
- Suspension driver seat; w/ bright orange 3 pt. seatbelt
- Driver’s console to left of driver
- LH Armrest with driver storage on console
- Three step “bolt-in” stepwell w/pebble tread rubber
- Plywood sub floor
- Rubber floor covering; ribbed aisle w/ trim
- Full reflective material package excluding bumpers
- (4) Rub rails painted black
- National School Bus Yellow exterior paint
- White interior paint
- 90,000 BTU Front heater/defroster
- Mud flaps on front and rear



Warranty: [Blue Bird 5 year/100,000](#) mile Std. Limited warranty. [Allison 7 year](#) Transmission warranty. [Cummins 5 year/100,000](#) mile engine warranty.

Included Optional Items

1. 5-minute low idle shut down
2. Bendix Smartire Tire pressure monitoring system
3. Modesty panel on LH and RH barriers
4. Cup Holder located in dash to right of driver.
5. Electrical compartment skirt mounted (LH Mid mount) rearward of battery box
6. Overhead driver interior storage above driver window; locking
7. Document Pouch mounted forward of barrier behind driver.
8. LED rear motorist alert sign mounted to rear door
9. Public address only system with eight interior speakers and handheld mic.
10. Air operated strobing LED dual stop arms
11. 6x30 non-glare interior passenger mirror
12. Air operated entrance door with exterior handle
13. Keyed vandal lock on entrance door and slide bolt lock w/starter interrupt on rear emergency door.
14. Dark tint laminated side, rear, and rear door glass. Light tint laminated entrance door and driver's window.
15. 13 Rows of Blue Bird Next Gen 3pt. lap/shoulder belt convertible seats w/built-in headrest
16. Tilt up seat cushions for easy cleaning throughout passenger compartment
17. Gray fire-block upholstery on barriers and seats
18. Air operated driver's seat with gray vinyl upholstery, and lumbar support.
19. Audible and visible driver seat belt warning
20. Black rubber floor covering with ribbed aisle
21. 5/8" Marine grade plywood sub floor
22. White painted roof
23. 80,000 BTU rear heater with constant torque hose clamps
24. 137,500 BTU Factory installed AC system with front and rear in wall evaporator plus in dash. Dual TM 21 compressors. Includes automatic high idle switch.

Dealer Added Options

1. Customer Name Lettering: **MARBLE FALLS I.S.D.** 6" black block style long lasting vinyl
2. DOT Inspection upon delivery
3. Delivery to customer

Additional Options (Not included / Price separately)

Section 547.701(e) of the Texas Transportation Code, as amended, is effective September 1, 2017. 2018 model or newer School Buses & Multi-Function School Activity Buses operated after the effective date may require Three-Point Seat Belts in order to comply with the statute. Customers MUST provide Rush Bus Centers with resolution documentation & written board approval to request OPT OUT provision if ordering buses without three-point seat belts. Quoted pricing includes the cost of three-point seat belts for all passengers.

**Quote #180070 – Diesel
F509441-50**



INTEGRATED CE S BUS

Sales Proposal For:
Marble Falls ISD

Presented By:
LONGHORN BUS SALES

Prepared For:
Marble Falls ISD
DIRECTOR OF TRANSPORTATION
2001 Broadway St.
Marble Falls, TX 78654-4803
(830)693 - 4357
Reference ID: 1-77P GAS 3PT

Presented By:
LONGHORN BUS SALES
FRED HOKE
6921 HOMESTEAD ROAD
HOUSTON TX 77028 -
(713)631-9306

Thank you for the opportunity to provide you with the following quotation on a new IC Corporation vehicle. I am sure the following detailed specification will meet your operational requirements, and I look forward to serving your business needs.

Model Profile
2021 INTEGRATED CE S BUS (PB105)

APPLICATION:	School Transportation
MISSION:	Requested GVWR: 29800. Calc. GVWR: 29800 Calc. Start / Grade Ability: 24.14% / 1.69% @ 55 MPH Calc. Geared Speed: 82.2 MPH
DIMENSION:	Wheelbase: 276.00, CA: N/A, Axle to Frame: 166.00
ENGINE, GASOLINE:	{Power Solutions International 8.8 Liter GAS} EPA 2018, 265 HP @ 2600 RPM, 548 lb-ft Torque @ 1800 RPM, 2700 RPM Governed Speed, 265 Peak HP (MAX)
TRANSMISSION, AUTOMATIC:	{Allison 2500 PTS} 5th Generation Controls, Wide Ratio, 6-Speed with Double Overdrive, Less PTO Provision, Less Retarder, with 33,000-lb GVW and GCW Max, School Bus
CLUTCH:	Omit Item (Clutch & Control)
AXLE, FRONT NON-DRIVING:	{Meritor MFS-10-122A} I-Beam Type, 10,000-lb Capacity
AXLE, REAR, SINGLE:	{Dana Spicer 19060S} Single Reduction, 19,800-lb Capacity, 190 Wheel Ends Gear Ratio: 6.17
TIRE, FRONT:	(2) 11R22.5 Load Range H AH37 (HANKOOK), 499 rev/mile, 75 MPH, All-Position
TIRE, REAR:	(4) 11R22.5 Load Range H AH37 (HANKOOK), 499 rev/mile, 75 MPH, All-Position
SUSPENSION, REAR, AIR, SINGLE:	{International IROS} 21,000-lb Capacity, 9.25" Ride Height, with Shock Absorbers
PAINT:	Cab schematic 100NB Location 1: 4421, School Bus Yellow (Std) Chassis schematic N/A

Vehicle Specifications
2021 INTEGRATED CE S BUS (PB105)

December 04, 2019

Code	Description
PB10500	Base Chassis, Model INTEGRATED CE S BUS with 276.00 Wheelbase, N/A CA, and 166.00 Axle to Frame.

BODY PLANS

47AMG	BODY, BUS Conventional; 78" Headroom, 34'11" Body Length, +9 Section Rear, 78 Passenger, 276 WB <u>Includes</u> : NOTE: Body Mandates Overall Vehicle Length of Greater than 40 Feet
50UCJ	BODY PLAN, NON-SPECIAL NEEDS Conventional; 34' 11" Body Length, +9 Section Rear, 77 Passenger, 276" WB, DX9386A000
49001	BODY PLAN, APPROVED VARIATION Number 001

ENGINE

12DLP	ENGINE, GASOLINE {Power Solutions International 8.8 Liter GAS} EPA 2018, 265 HP @ 2600 RPM, 548 lb-ft Torque @ 1800 RPM, 2700 RPM Governed Speed, 265 Peak HP (MAX)
12XBA	RADIATOR Down Flow, 665 SqIn Aluminum Radiator Core with Internal Water to Oil Transmission Cooler
12TSV	FAN DRIVE {Borg-Warner SA-75} Viscous Type, Screw On
12VBR	AIR CLEANER with Service Protection Element <u>Includes</u> : GAUGE, AIR CLEANER RESTRICTION Air Cleaner Mounted
12VVN	CRUISE CONTROL Electronic <u>Notes</u> : Cruise Control Switches Mounted on Steering Wheel are Non-Illuminated.
12VHM	FEDERAL EMISSIONS {Power Solutions International 8.8L GAS} EPA, OBD and GHG Certified for Calendar Year 2020
12VWH	GOVERNOR Electronic Road Speed Type; for Electronic Engines and Bus Models; with 55 MPH Default
12VYT	IDLE MANAGEMENT SYSTEM Ramp Engine Speed with Low Battery When Vehicle is Stationary, for Use with Variable Engine Speed Control and Automatic Transmission
12UGN	THROTTLE, HAND CONTROL Electronic <u>Notes</u> : Cruise Control Switches Mounted on Steering Wheel are Non-Illuminated.

TRANSMISSION

13ARV	TRANSMISSION, AUTOMATIC {Allison 2500 PTS} 5th Generation Controls, Wide Ratio, 6-Speed with Double Overdrive, Less PTO Provision, Less Retarder, with 33,000-lb GVW and GCW Max, School Bus <u>Includes</u> : OIL FILTER, TRANSMISSION Mounted on Transmission : TRANSMISSION OIL PAN Magnet in Oil Pan
13WYY	SHIFT CONTROL PARAMETERS Allison 1000 or 2000 Series Transmissions, 5th Generation Controls, Performance Programming
13WLN	TRANSMISSION OIL Synthetic; 20 thru 28 Pints

CLUTCH

11001	CLUTCH Omit Item (Clutch & Control)
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Code Description
REAR AXLES, SUSPENSIONS

14AGM AXLE, REAR, SINGLE {Dana Spicer 19060S} Single Reduction, 19,800-lb Capacity, 190 Wheel Ends . Gear Ratio: 6.17

Includes

: REAR AXLE DRAIN PLUG (1) Magnetic, For Single Rear Axle

Notes

: The following features should be considered when calculating Rear GAWR: Rear Axles; Rear Suspension; Brake System; Brakes, Rear Air Cam; Brake Shoes, Rear; Special Rating, GAWR; Wheels; Tires.

: When Specifying Axle Ratio, Check Performance Guidelines and TCAPE for Startability and Performance

14TBS SUSPENSION, REAR, AIR, SINGLE {International IROS} 21,000-lb Capacity, 9.25" Ride Height, with Shock Absorbers

Notes

: The following features should be considered when calculating Rear GAWR: Rear Axles; Rear Suspension; Brake System; Brakes, Rear Air Cam; Brake Shoes, Rear; Special Rating, GAWR; Wheels; Tires.

FRONT AXLES

2ASH AXLE, FRONT NON-DRIVING {Meritor MFS-10-122A} I-Beam Type, 10,000-lb Capacity

Includes

: AXLE, FRONT SQUARING to Plus or Minus .015 Inch, using a Special Fixture to Assure Parallelism of Springs

Notes

: The following features should be considered when calculating Front GAWR: Front Axles; Front Suspension; Brake System; Brakes, Front Air Cam; Wheels; Tires.

FRONT SUSPENSIONS

3ADB SUSPENSION, FRONT, SPRING Parabolic Taper Leaf, Shackle Type, 10,000-lb Capacity, with Shock Absorbers

Includes

: SPRING PINS Bolt and Nut Type

: SPRING PINS Rubber Bushings, Maintenance-Free

Notes

: The following features should be considered when calculating Front GAWR: Front Axles; Front Suspension; Brake System; Brakes, Front Air Cam; Wheels; Tires.

CABS, COWLS, BODIES

16010 COWL Flat Back

16HBA GAUGE CLUSTER English with English Electronic Speedometer

Includes

: GAUGE CLUSTER (5) Engine Oil Pressure (Electronic), Water Temperature (Electronic), Fuel (Electronic), Tachometer (Electronic), Voltmeter

: ODOMETER DISPLAY, Miles, Trip Miles, Engine Hours, Trip Hours, Fault Code Readout

: WARNING SYSTEM Low Fuel, Low Oil Pressure, High Engine Coolant Temp, and Low Battery Voltage (Visual and Audible)

16HGH GAUGE, OIL TEMP, AUTO TRANS for Allison Transmission

16HKT IP CLUSTER DISPLAY On Board Diagnostics Display of Fault Codes in Gauge Cluster

FRAMES

Vehicle Specifications
2021 INTEGRATED CE S BUS (PB105)

December 04, 2019

Code	Description
1CAC	FRAME RAILS High Strength Low Alloy Steel (50,000 PSI Yield); 10.125" x 3.062" x 0.312" (257.2mm x 77.8mm x 8.0mm); 480.1" (12195mm) Maximum OAL <u>Includes</u> : CHASSIS PAINT Chassis Painted Prior to Body Mounting : FRAME RAILS All holes Laser Aligned and Machine Punched, Powder Coated Prior to Full Assembly, Assembled in Fixture using "Grade 8" Bolts : FRAME REINFORCEMENT, SPECIAL 3.30" x 1.80" x 0.312" x 31.50" Inverted "L" in Front Shock Absorber Mounting Area
1LLE	BUMPER, FRONT Contoured, Steel, Severe Duty <u>Includes</u> : BUMPER, FRONT THICKNESS 1/4 Inch
1LNT	CROSSING GATE, FRONT Omit Item <u>Includes</u> : CROSSING GATE, FRONT Matches Contour of Bumper
1SAL	CROSSMEMBER, REAR, AF (1)
1WJE	WHEELBASE RANGE 276" (700cm) Only

BRAKES

4091	BRAKE SYSTEM, AIR Dual System for Straight Truck Applications <u>Includes</u> : BRAKE LINES Color and Size Coded Nylon : DRAIN VALVE Twist-Type : GAUGE, AIR PRESSURE (2) Air 1 and Air 2 Gauges; Located in Instrument Cluster : PARKING BRAKE CONTROL Yellow Knob, Located on Instrument Panel : PARKING BRAKE VALVE For Truck : QUICK RELEASE VALVE On Rear Axle for Spring Brake Release: 1 for 4x2, 2 for 6x4 : SLACK ADJUSTERS, FRONT Automatic (with Air Cam Brakes) : SLACK ADJUSTERS, REAR Automatic (with Air Cam Brakes) : SPRING BRAKE MODULATOR VALVE R-7 for 4x2, SR-7 with relay valve for 6x4/8x6 <u>Notes</u> : Rear Axle is Limited to 19,000-LB GAWR with Code 04091 BRAKE SYSTEM, AIR and Code 04NDC BRAKES, REAR, AIR CAM Regardless of Axle/Suspension Ordered : Rear Axle is Limited to 20,000-LB GAWR with Code 04092 BRAKE SYSTEM, AIR and Code 04NCW BRAKES, REAR, AIR CAM Regardless of Axle/Suspension Ordered
4AZS	AIR BRAKE ABS {Bendix AntiLock Brake System} with Electronic Stability Program (4-Channel; 4 Sensor/4 Modulator) with Automatic Traction Control
4JCH	BRAKES, FRONT, AIR CAM S-Cam; 15.0" x 5.0"; Includes 20 Sq. In. Long Stroke Brake Chambers <u>Notes</u> : Front Axle with 14,000-lb GAWR is Limited to 13,200-lb GAWR when used in Conjunction with 15" BRAKES, FRONT, AIR CAM.
4EXP	BRAKE CHAMBERS, FRONT AXLE {Bendix} 20 SqIn
4NDB	BRAKES, REAR, AIR CAM S-Cam; 16.5" x 7.0"; Includes 30/30 Sq.In. Long Stroke Brake Chamber and Spring Actuated Parking Brake <u>Notes</u> : The following features should be considered when calculating Front GAWR: Front Axles; Front Suspension; Brake System; Brakes, Front Air Cam; Wheels; Tires.
4EXU	BRAKE CHAMBERS, REAR AXLE {Bendix EverSure} 30/30 Spring Brake

Vehicle Specifications
2021 INTEGRATED CE S BUS (PB105)

December 04, 2019

Code	Description
4SBC	AIR COMPRESSOR {Bendix Tu-Flo 550} 13.2 CFM
4EBS	AIR DRYER {Bendix AD-9} with Heater
4VCY	AIR TANK LOCATION (1) Mounted Left Side to Provide Clearance for Larger Body Builder Supplied Battery Box
4722	DRAIN VALVE {Bendix DV-2} Automatic, with Heater, for Air Tank <u>Includes</u> : DRAIN VALVE Mounted in Wet Tank
4WZT	GVWR LIMITATION FOR BUS with Air Brakes, Limited to 33,000-lbs Maximum to meet FMVSS 121 Requirements, for Conventional Bus

STEERING

5PSA	STEERING GEAR {Sheppard M100} Power
5708	STEERING COLUMN Tilting
5CAL	STEERING WHEEL 2-Spoke, 18" Dia., Black

DRIVELINES

6DGA	DRIVELINE SYSTEM {Dana Spicer} SPL100, for 4x2/6x2
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EXHAUST SYSTEMS

7DXS	EXHAUST SYSTEM Horizontal Dual Catalytic Converters, Frame Mounted Muffler Right Side, Includes Long Horizontal Tail Pipe, for use with Propane or Gasoline Engines
7WBL	TAIL PIPE (1) Horizontal, Long, Exits Left Side Through Bumper

ELECTRICAL SYSTEMS

8000	ELECTRICAL SYSTEM 12-Volt, Standard Equipment <u>Includes</u> : FUSES, ELECTRICAL SAE Blade-Type : HAZARD SWITCH Push On/Push Off, Located on Top of Steering Column Cover : HEADLIGHT DIMMER SWITCH Integral with Turn Signal Lever : MISCELLANEOUS FEATURES Modular, Loom Protected, Grommets in all Applicable Body Openings, Assembled in Computer Assisted Fixture which Verifies Continuity and Correct Assembly Prior to Installation : PARKING LIGHT Integral with Front Turn Signal and Rear Tail Light : STARTER SWITCH Electric, Key Operated : TURN SIGNAL FLASHER : TURN SIGNAL SWITCH Self-Cancelling with Lane Change Feature : TURN SIGNALS, FRONT Includes Reflectors; Flush Mounted : WINDSHIELD WIPER SWITCH 2-Speed with Wash and Intermittent Feature (5 Pre-Set Delays), Integral with Turn Signal Lever : WIRING, CHASSIS Color Coded and Continuously Numbered
8GWY	ALTERNATOR {Leece-Neville 14931PAH} Brush Type, 12 Volt 320 Amp. Capacity, Pad Mount
8TTK	BATTERY BOX Steel, with Sliding Tray, 25.25" Wide, for Standard Batteries, 1-3 Battery Capacity, Mounted Left Side Behind Front Axle Perpendicular to Frame Rail
8MSG	BATTERY SYSTEM {Fleetrite} Maintenance-Free, (3) 12-Volt 1980CCA Total, Top Threaded Stud
8XAH	CIRCUIT BREAKERS Manual-Reset (Main Panel) SAE Type III with Trip Indicators, Replaces All Fuses
8TUT	COLLISION MITIGATION SYSTEM Omit

Vehicle Specifications
2021 INTEGRATED CE S BUS (PB105)

December 04, 2019

Code	Description
8WXB	HEADLIGHT WARNING BUZZER Sounds When Head Light Switch is on and Ignition Switch is in "Off" Position
8WPB	HEADLIGHTS Halogen, Composite Aero Design, with Daytime Running Lights
8VBD	HORN, ELECTRIC (2) Trumpet Style, Mounted Above Right Frame Rail
8WWJ	INDICATOR, LOW COOLANT LEVEL with Audible Alarm
8XHE	STARTING MOTOR {Delco Remy PG260N2} 12 Volt, Less Thermal Over-Crank Protection

FRONT END

9WAY	FRONT END Tilting, Fiberglass, with Three Piece Construction <u>Includes</u> : AIR INTAKE SYSTEM Integrated Pre-Cleaning System to Enhance Air Filter Life : GRILLE Removable; Fiberglass Painted Hood Color : SPLASH SHIELD Integral with Front End Assembly
9WAB	HOOD TILT ASSIST {EASY TILT} Mechanical

SPEEDOMETER, TOOLS, MISC

10020	CHASSIS PAINT Full Chassis
10060	PAINT SCHEMATIC, PT-1 Single Color, Design 100 <u>Includes</u> : PAINT SCHEMATIC ID LETTERS "NB"
10788	PAINT TYPE Urethane, One or Two Colors, Other than Imron or International.
10XAK	PROMOTIONAL PACKAGE 7 Year Unlimited Miles/km Warranty, Limited Time Program for Allison 2000 Series Transmission on School and Commercial Buses (Supplied directly through Allison)
10XAJ	PROMOTIONAL PACKAGE LED EXT {Sound Off} LED Lights

FUEL TANKS

15SZT	FUEL TANK, GASOLINE Top Draw; Rectangular, Steel; 100 U.S. Gal., 397 L Capacity, Includes Protective Cage, for Low Profile Fuel Filler Assembly and Vent Hosing, Mounted Between Frame Rails and Behind Rear Axle
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WHEELS, TIRES - FRONT

27DUW	WHEELS, FRONT {Accuride 51408} DISC; 22.5x8.25 Rims, Powder Coat Steel, 2-Hand Hole, 10-Stud, 285.75mm BC, Hub-Piloted, Flanged Nut, with Steel Hubs
7382135809	(2) TIRE, FRONT 11R22.5 Load Range H AH37 (HANKOOK), 499 rev/mile, 75 MPH, All-Position

WHEELS, TIRES - REAR

28DUW	WHEELS, REAR {Accuride 51408} DUAL DISC; 22.5x8.25 Rims, Powder Coat Steel, 2-Hand Hole, 10-Stud, 285.75mm BC, Hub-Piloted, Flanged Nut, with Steel Hubs
7382135809	(4) TIRE, REAR 11R22.5 Load Range H AH37 (HANKOOK), 499 rev/mile, 75 MPH, All-Position

WHEELS MISC OPTIONS

29580	WHEEL SEALS, FRONT {International} Oil-Lubricated Wheel Bearings
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BODY FEATURES

Vehicle Specifications
2021 INTEGRATED CE S BUS (PB105)

December 04, 2019

<u>Code</u>	<u>Description</u>
47BAK	BUMPER, REAR Painted, 12" High, 3/16" Thick
47BAR	SUPPORTS, REAR BUMPER Bolted to Frame
47AYB	BODY, REAR Includes Emergency Door <u>Includes</u> : DOOR, REAR EMERGENCY with Concealed Hinges : HEADER BUMPER Padded, Mounted Over Rear Door; Upholstered to Match Passenger Seat Color
47ARH	BOWS, ROOF 14 ga., One Piece Construction <u>Includes</u> : BOWS, ROOF Positioned Floor Line to Floor Line, Threaded Through Roof Strainers and Drip Rail
47AMA	FASTENERS, EXTERIOR MOUNTED Stainless Steel Screws; for Fender and Body Exterior Rear View Mirrors, Bumper Mounted Crossing Gate and Body Mounted Stop Arm
47DXG	FASTENERS, HANDRAIL Plusnuts & Screws
47APX	FASTENERS, HEADLINER Screws
47AZL	FLOOR, BODY with Wheel Wells
47PBZ	HANDLE, ASSIST Windshield Side Mounted, Left and Right, Body Color
47APR	HEADLINER, BODY Conventional; 25'11"-34'11" Body Length, Perforated Full Length with Sound Insulation Full Length
47ARP	LIGHT BARS Plastic
47BBH	LINING, SIDE INTERIOR, LOWER Embossed Steel, Clear Coated
47AXT	RUB RAILS, BODY (4) Conventional; Steel, 31'2", 31'11", 32'8", 33'5", 34'2", 34'11", Body Length, Includes Snow Rail <u>Includes</u> : RUB RAILS Full Length, Primer Coated (Both Sides), Attached to Body without Cuts or Splices
47BBZ	SEALER Extra; Sidewall to Floor, In Wheel Pocket Area, and Rear Wall to Floor
47BEX	SEALER, ADDITIONAL Water-proof Sealer on all Floor Covering Seams
47AZE	SIDE SHEET, BODY, EXTERIOR Conventional, 16ga., Smooth, 31'2", 31'11", 32'8", 33'5", 34'2", 34'11", Body Length
47ASG	SKIRT, BODY for Conventional, 14 1/2", 16ga <u>Includes</u> : SKIRT, BODY Extra Smooth Steel Supported by Floor Gussets
47AJW	STEP, FRONT ENTRANCE DOOR 27 1/4" Depth; 14ga Steel <u>Includes</u> : STEP, FRONT ENTRANCE DOOR OPENING, 35 Inch Width; Continuous Bottom to Top
47AUR	TIE DOWNS, BODY Grade 8 Bolts, Every Body Section <u>Includes</u> : TIE DOWNS, BODY with Formed Tab that Fits into Floor Structure to Prevent Turning
47DAJ	COVER, REAR DOOR INSIDE HANDLE Partial Coverage
47DBP	DOOR, ENTRANCE, FRONT Air, Outward Opening, with Split Pane Glass
47DAK	FASTENERS, REAR DOOR Bolts and Nutserts, Rear Door To Body
47DDE	HANDLE, ASSIST, ENTRANCE DOOR Outside Entrance

Vehicle Specifications
2021 INTEGRATED CE S BUS (PB105)

December 04, 2019

<u>Code</u>	<u>Description</u>
47DEY	HANDLE, EXTERIOR, REAR Emergency Door; Yellow
47DDH	HOLD BACK, REAR DOOR Stationary, No Cables, with Plastic Cover
47DDU	LATCH, REAR DOOR One Point Slide Bar, Cam Operated, with One Inch Stroke
47EXK	LOCK, VANDAL, ENTRANCE DOOR Integrated Manual Control in Door, with Key
47DEK	LOCK, VANDAL, REAR DOOR with Ignition Starter Interlock
47ECS	COMPARTMENT, TOOL, FWD LEFT Aft of Standard Battery Box, Key Lock, 13"x 15"x 25 1/2"
47EBM	HOLD DOWN, BATTERY For (2) Standard Size Batteries
47LAU	INSULATION, ROOF AND SIDES 1.50", All Models
47MBC	INSULATION, STEPWELL
47LAT	NOISE REDUCTION, ROOF BOW Conventional; Insulation, 31'2", 31'11", 32'8", 33'5", 34'2", 34'11", Body Lengths
47MBA	UNDERCOAT, BODY Fire Resistant, Water Based, TT-C-730 Spec
	<u>Includes</u> : UNDERCOATING Performed Before and After Mounting on Chassis
47SPC	ALPHA/NUMERIC DECAL GUIDE Quantity 031-40
47MNT	ARROW, RR DOOR, INSIDE Decal; Red, .75" Stroke, Indicating Handle Direction
47MNV	ARROW, RR DOOR, OUTSIDE Decal; Black .75" Stroke, Indicating Handle Direction
47AJA	BODY CERTIFICATION TAG Metal
47APJ	BODY RATING TAG Metal; for State of Texas, Includes Design Capacity and Seat Capacity
47AJC	BODY TAG, METAL Capacity to Include the Total Number of Passengers
47MJR	LETTERS, DOOR, REAR Decals; "EMERGENCY DOOR", 2" Black Letters Inside and Outside
47PGV	LETTERS, FUEL I.D. Paint; "UNLEADED GASOLINE ONLY", 2" Black, Adjacent to Fuel Filler Door
47MVA	LETTERS, HEADER Decal; "WATCH YOUR STEP", 1" Black, Above Windshield
47MRU	LETTERS, E/E WINDOW, LEFT (2) Decal Sets, "EMERGENCY EXIT", Black Inside and Outside
47NHL	LETTERS, E/E WINDOW, RIGHT (2) Decal Sets, "EMERGENCY EXIT", Black, Inside and Outside
47MAV	LETTERS, SCHOOL BUS SIDE Decal; "SCHOOL BUS"; in 8" Reflective Black Letters, Each Side
47BKK	LETTERS, SCHOOL BUS FRONT/REAR Decal; "SCHOOL BUS"; with 8" Black Reflective Letters, 3M Fluorescent Diamond Grade, Yellow On Front and Rear Cap
47MVC	LETTERS, STEPWELL Decal, "WATCH YOUR STEP", 2.5" Black, Behind Door on Step Riser
47NTE	LOGO, ROOF LINE Decal; Wing and Shield, First Body Section, Above Driver Window and Entrance Door Over Driver Window and Entrance Door
47NMG	OPERATING INSTR, REAR Decal, Inside Rear Emergency Door
47NJA	PAINT COLOR, BODY EXTERIOR 4421 School Bus Yellow
47NKM	PAINT COLOR, BODY INTERIOR 9384 Spring White
47NJS	PAINT COLOR, BUMPER Rear, 0001 Canyon Black
47NKD	PAINT COLOR, ROOF 9219 Winter White, Beginning 5" Above Drip
47NAB	PAINT COLOR, RUB RAILS 0001 Canyon Black

Vehicle Specifications
2021 INTEGRATED CE S BUS (PB105)

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Code	Description
47NJM	PAINT FLASHER BACKGRD 0001 Canyon Black
47NTY	PAINT HOOD AND FENDER To Match Body Exterior
47NKL	PAINT, RUB RAIL Flange to Flange
47NGW	SEAL, RUB RAILS Top Edge, All Rails
47NXH	STRIPING, E/E WINDOW, LEFT {3M} (02) Perimeter, 1" Yellow Fluorescent Diamond Grade
47NWU	STRIPING, E/E WINDOW, RIGHT {3M} (02) Perimeter, 1" Yellow Fluorescent Diamond Grade
47NXN	STRIPING, PERIMETER, REAR {3M} Emergency Door, 1" Yellow Fluorescent Diamond Grade
47NWR	STRIPING, REAR END {3M} 2" Yellow Fluorescent Diamond Grade
47NWT	STRIPING, ROOF HATCH, FRONT {3M} Decal, Perimeter, 1" Yellow Fluorescent Diamond Grade
47NWH	STRIPING, ROOF HATCH, REAR {3M} Decal, Perimeter, 1" Yellow Fluorescent Diamond Grade
47NWJ	STRIPING, SEATLINE {3M} 2" Yellow Fluorescent Diamond Grade
47MTY	WIRING DIAGRAM Schematic, Electrical
	<u>Includes</u> : ACCESS PANEL for Wiring Diagram Schematic Located on Body Exterior; Below Driver Window
47SBB	SUB FLOOR, PLYWOOD Conventional; B-B Marine Grade, Less Sealed Edges, 5/8", 5 Ply, for 31'2", 31'11", 32'8", 33'5", 34'2", 34'11", Body Length
47KDC	MONITOR, POST TRIP INSPECTION {Leave No Student Behind} Accessory Controlled, with Push Button Alarm Disable at Rear of Bus Prompts Driver to Walk to Back of Bus and Push Button in Light Bar to Deactivate System
47DNK	SWITCH, LOCATION Steering Wheel; Includes Master Flasher, Flasher On/Off, Red Override, and Door Control
	<u>Includes</u> : SWITCH, STEERING WHEEL, LIGHT Includes Illuminated Switches

BODY FEATURES

48ANT	WINDOW, DRIVER Laminated, Clear
48ANM	WINDOW, ENTRANCE DOOR, BOTTOM Laminated, Clear
48ANE	WINDOW, ENTRANCE DOOR, TOP Laminated, Clear
48BJA	COLOR, WINDOW FRAME, PASS Passenger Window, Natural Aluminum Finish
48BAH	WINDOW, E/E, LEFT (2) Vertical Hinge
48BKP	WINDOW, E/E, RIGHT (2) Vertical Hinge
48AUN	WINDOW, PASSENGER, TINT Conventional; 28% Light, Laminated Glass, 78" Headroom, with 31'2", 31'11", 32'8", 33'5", 34'2", 34'11" Body Length
48ARU	WINDOW, SASH (20) 27" Sections, 9"x 23" Opening
48ASP	WINDOW, SASH +9 SECTIONS (2) 9" x 32 1/4" Opening
48APL	WINDOW, STOPS 12" Opening, Only with 78" Headroom
48PAM	WINDSHIELD 3 Flat Pieces, 73% Light, with Band
48PAY	AISLE POSITION Center, for balanced seating
48PBB	FLOOR COVERING, COLOR Black

Vehicle Specifications
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<u>Code</u>	<u>Description</u>
48PJR	FLOOR COVERING, TRIM Aluminum
48PJZ	FLOOR COVERING, TYPE {Koroseal} All Body Lengths
48RZJ	STEP TREADS {Koroseal} Pebble Top with White Nosing, with Non-Metal Backing
48PAV	WHEEL POCKET COVER Plastic, ABS
48PKC	HOSE CLAMPS, HEATER HOSE Constant Torque for Heater System
48RDL	FAN, DEFOG LEFT OF DRIVER 6.50" Diameter, Black, Mounted Left of Driver Above Windshield, 2 Speed Switch in Panel
48PPM	HEATER CUT OFF, VALVE Ball, with Butterfly Handle
48PPP	HEATER CUT OFF, VALVE INSIDE Brass Ball, Inside Forward of Driver Heater
48GYV	HEATER, DEFLECTOR Kit, for Driver Heater
48GHC	HEATER, DRIVER 90,000 BTU, with Defroster and without Rear Heat Duct
	<u>Includes</u> : AIR FILTER : HEATER HOSES Premium : HOSE CLAMPS, HEATER HOSE Mubea Constant Tension Clamps
48PMJ	HEATER, PASS, LT REAR 84,500 BTU
	<u>Includes</u> : AIR FILTER
48PNW	HEATER, WATER PUMP {2 MPU 12} Self Priming, with Plastic Housing
48UCP	ROOF HATCH, FRONT {Transpec 1975-028-121-03} with Outside Release, with English Decals
48UCR	ROOF HATCH, REAR {Transpec 1975-028-121-03} with Outside Release, with English Decals
48PPS	ROOF VENT, FRONT Static
48PPC	SWITCH, HTR FAN, REAR, LT with 84,500 BTU Rear Heater Only
48NAT	FITTINGS, AIR SEAT for Driver Seat
48PUT	NUTS, BELT MOUNTING Standard Nuts For Seat Belt Mounting
48RYW	SEAT, DRIVER {National 2000} Air Suspension, High Back with Integral Headrest, Isolated, with 2 Position Front Cushion Adjustment, 6 to 17 Degree Seat Back Adjustment, Mechanical Lumbar Support, Includes Additional Back Padding
	<u>Includes</u> : SEAT BELT, DRIVER Adjustable D-Loop Seat Belt, Single Locking Retractor
48XPX	UPHOLSTERY, BARRIER, TYPE (1-2) Prevaill, 42 oz.
48PVN	UPHOLSTERY, DRIVER SEAT, COLOR Drivers Seat, Gray
48PVA	UPHOLSTERY, DRIVER SEAT, STYLE Plain, with Cloth Insert
48PWR	UPHOLSTERY, DRIVER SEAT, TYPE Prevail, 42 oz.
48RAE	BARRIER, CRASH, AFT ENTRY DOOR 39", 1 Leg
48RAL	BARRIER, CRASH, AFT DRIVER 39", 1 Leg
48RGR	HAND RAIL, ENTRANCE DOOR, AFT Stainless Steel, 4", Above Step
48RGE	HAND RAIL, ENTRANCE DOOR, FWD Stainless Steel; Curved

Vehicle Specifications
2021 INTEGRATED CE S BUS (PB105)

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<u>Code</u>	<u>Description</u>
48ACN	SEAT BELT, DRIVER, COLOR with Blaze Orange Seat Belt Webbing
48USV	SEAT BACK, PASSENGER High Back
48XGC	SEAT,PASS,3PT,LT,26",2 LEG {BTI Seating System} (01) High Back, with 3 Point Seat Belts
48YAH	SEAT,PASS,3PT,LT,39",2 LEG {BTI Seating System} (12) High Back, with 3 Point Seat Belts
48YAX	SEAT,PASS,3PT,RT,39",2 LEG {BTI Seating System} (13) High Back, with 3 Point Seat Belts
48PWD	UPHOLSTERY, PASS SEATS, COLOR Gray, for Seats, Barriers and Head Bumpers
48PHR	UPHOLSTERY, PASS SEATS, TYPE Prevaill, 42 oz.; for (25-26) Seats
48RLX	CUSHION, SEAT 15" Depth
	<u>Includes</u> : WARRANTY Four Years
48RRA	UPHOLSTERY, SEAT, STITCHING Single
	<u>Includes</u> : WARRANTY Two Years

BODY FEATURES

49AMJ	ALARM, BACKING {Ecco #575} 107 db
49AMT	CIRCUIT, PROTECTION Breakers, Manual Reset in Lieu of Fuses
	<u>Includes</u> : ACCESS PANEL for Body and Chassis Fuses/Circuit Breakers Located on Body Exterior; Below Driver Window
49AJH	CONNECTION, LIGHTS Cluster, Clearance and Side Marker To Tail Lights
49BCN	FLASHER SYSTEM (8) Warning Lights, 8-Lamp System, Electronic Relay Flasher, Non-Sequential Operation, Red Lights Activate with Door Open
49DBR	HOOD, WARNING LAMP (4) Black, 8-Lamp System, One Hood Above Two Lights
49APA	LIGHT, DRIVER, CEILING Deluxe, with Separate Switch, Mounted in Light Bar
49JBU	LIGHT, ENTRY DOOR {Sound Off} LED; 4" Oval; Light Mounted in Skirt Behind Entrance Door, Wired To Step Light
49BCR	LIGHT, EXTERIOR, CHECK Automatically Activates Lights for Pre Trip Inspection
49DAG	LIGHT, INDIC, WARNING LIGHTS LED Type; Red and Amber
49JBV	LIGHT, LICENSE PLATE {Sound Off} LED, with Mounting Gasket
49JBW	LIGHT, STEP {Sound Off} 4" Round LED, White, Wired to Clearance Lights, Operated by Entrance Door
49EWM	LIGHT, STROBE ECCO 6550C, Low Profile, Double Flash, 4.9" High
49ZNC	LIGHTS, BACK UP (2) {Sound Off} 4" Round, White, LED, with Flange
49JBS	LIGHTS, CLUSTER {Sound Off} Oval, 4 Internal LEDs per Light; Amber Front and Red Rear
49BYZ	LIGHTS, DIRECTIONAL, REAR (2) {Sound Off} LED, 7" Round Amber LED
49PTB	LIGHTS, DIRECTIONAL, SIDE {Sound Off} Rectangular LED Armor Type, Amber, 1 Each Side, Second Bow Section Aft of Entrance Door Between 2nd & 3rd Rub Rail
49APZ	LIGHTS, DOME Conventional; Rectangular Recessed Type, Two Full Rows, for 31'2", 31'11", 32'8", 33' 5", 34'2", 34'11", Body Lengths

Vehicle Specifications
2021 INTEGRATED CE S BUS (PB105)

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<u>Code</u>	<u>Description</u>
	<u>Includes</u> : WIRING HARNESS Main Body Wiring Harness Accessed by Removing Dome Light
49BYV	LIGHTS, MARKER, FRONT, REAR {Sound Off} Rectangular LED, Armored, (8) Four Amber Front and Four Red Rear
49EAW	LIGHTS, MARKER, SIDE {Sound Off} Rectangular LED, Armored Type, Intermediate, Centered; Required for Units 30 Foot or Longer
49BYT	LIGHTS, STOP (2) {Sound Off} and Tail; 7" Round LED, Red
49ZNG	LIGHTS, STOP & TAIL ADDITIONAL (2) {Sound Off} 4" Round LED, Red, with Flange
49NGJ	LIGHTS, WARNING (8) {Sound Off} (4) 7" Round Red Strobing LED and (4) 7" Round Amber Strobing LED, 2 Front, 2 Rear Each Color
49ANU	SOURCE, POWER 12 VDC, Mounted In Dash
49AGE	STOP ARM, FRONT {Specialty 2900} Air, 18" Octagon, Double Sided, 1/2" White Border, Scotchlite Hi Intensity Grade, Flashing Red Lights
49AKM	STOP ARM, LEFT REAR {Specialty 2901} Air, 18" Octagon, Single Sided, 1/2" White Border, Scotchlite Hi Intensity Grade, Flashing Red Lights
49AMD	SWITCH, DRIVER PANEL, TYPE Rocker
49ANH	SWITCH, MAGNETIC, DISCONNECT Master, Ignition Operated, All Body Circuits
49EVL	SWITCH, NOISE SUPPRESSION Actuator Legend States, "NOISE SUPP ", for Separate Solenoid, with Red Switch in Panel
49AMY	SWITCH, REAR DOOR BUZZER for Emergency Door
49BXN	SWITCH, RED, OVERRIDE WARNING Wired Hot, with ESC, Mounted Left of Driver
49BLM	WIRING, TWO WAY RADIO Power and Ground Connection Only; Connection in Flasher Plate Area with 20 Amp Fuse Protection
49BLL	WIRING, VIDEO SYSTEM Power and Ground Connection Only; Connection in Flasher Plate Area with 20 Amp Fuse Protection
49HES	MIRROR, BRACE, EXTERIOR Telescoping for Breakaway Bracket
49EGL	MIRROR, CROSS VIEW, EXTERIOR Black, Rosco, Pair
	<u>Includes</u> : MIRROR MOUNT Attached to Body with Metal Backing Plates
49EGC	MIRROR, INSIDE 6" x 30", Clear Safety Glass, Metal Back, Round Corners
49EJR	MIRROR, REAR VIEW, EXTERIOR {Rosco} Suspended, Black, with Breakaway Bracket, Motorized Head
49ENK	VISOR, INTERIOR, LEFT FRONT 6" x 30", Transparent, For Left Windshield
49GDS	COMPARTMENT ABOVE DRIVER Left of the Driver
	<u>Includes</u> : COMPARTMENT ABOVE DRIVER Compartment Size: 39" x 10" x 10" : HINGES Piano Type
49GGE	FIRE EXTINGUISHER, DRIVER AREA 5 lb 2A-40BC Minimum with Flexible Hose and Metal Nozzle
49GAY	KIT, BODY FLUID Texas
49EBA	KIT, FIRST AID Plastic; 24 Unit, Spec State
49MZV	LATCH, COMPARTMENT Locking, for Overhead Storage Compartment

Vehicle Specifications
2021 INTEGRATED CE S BUS (PB105)

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Code	Description
49GDG	PADDING COMPART ABOVE DRIVER Window; Safety Equipment Compartment, with Cutout for Dome Light
49GLP	REFLECTORS, REAR (2) 3", Red, Mounted with Screws
49GLM	REFLECTORS, SIDE, FRONT (2) 3", Amber; 1 Aft Drivers Window Left, 1 Aft Entrance Door Right, Mounted with Screws
49GLA	REFLECTORS, SIDE, INTERMEDIATE (2) 3" Amber, 1 Each Side, Mounted with Screws, Below The Third Rub Rail From the Top
49GLG	REFLECTORS, SIDE, REAR (2) 3", Red, Mounted with Screws
49GEH	SAFETY TRIANGLES Warning Reflectors, Mounted on Drivers Barrier 9.5" Above Floor
49GUB	CUTTER, SEAT BELT {TIE TECH Safecut} for Cutting Seat Belts
49GCC	CUTTER, SEAT BELT, LOCATION Centered on Inside of Driver Compartment Lid
49MZS	FUEL FILLER DOOR Non-Locking, Lever Latch, Spring Loaded to Hold in Open Position
49CKT	FUEL FILLER PIPE Low Profile Neck Cap and Vent Hosing, for Use with Right Side Fill for Between the Rail Fuel Tanks, for Above the Floor Fuel Fill, for 25 GPM Fill Rate Only
49JCX	INSPECTION PLATE Fuel Sending Unit 11.4" x 8" Steel
49GVC	MUD FLAPS, REAR WHEELS (2) Rubber
49GWW	WINDSHIELD WASHER Kit; 6 Quart Capacity, Bottle
	<u>Includes</u> : WINDSHIELD WASHER ELECTRICAL CONNECTIONS Sealed and Locking Type
49GBV	WINDSHIELD WIPERS (2) Cowl Mounted
	<u>Includes</u> : WINDSHIELD WIPERS CONTROL Single Motor, Overlapping Wipe Pattern
49UBZ	STATE OF OPERATION Texas

Services Section:

WARRANTY

40126	WARRANTY Standard for CE, RE, BE School Bus Models, Effective with Vehicles Built March 1, 2017 or Later, CTS-3304H
40KMA	SERVICES, TOWING {Navistar} Service Call to 24-Month/Unlimited Mileage to the Nearest Navistar Dealer for Navistar Warrantable Failure as Contract Defined; Includes Engine Failure if Supplier Declines Tow Coverage & ESC Supplied thru Navistar; \$550 (USA) Maximum Benefit per Incident
40PKZ	SRV CONTRACT, EXT VEH COVERAGE {Navistar} To 24-Month/50,000 Miles (80,000 km), Covers 100% Parts and Labor; Includes Body; Excludes Extending Warranty for Engine, Transmission, Perforation or Corrosion of Cab/Cowl Structure and Paint

BODY FEATURES

49GVN	WARRANTY 5-Year, Limited
	DOT INSPECTION
	PRE DELIVERY INSPECTION - ANDYS
	WEIGHT SLIP - ANDYS
	3PT SEAT INCENTIVE

Vehicle Specifications
2021 INTEGRATED CE S BUS (PB105)

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Code

Description

136K BTU AIR CONDITIONING, INCLUDES DASH, MID EVAP, ANDYS
PSI SOFTWARE: \$1200 / 5 BUSES = \$240 PER BUS
ADDITIONAL SPA INVOICE CREDIT

Financial Summary
2021 INTEGRATED CE S BUS (PB105)

December 04, 2019

<u>Description</u>	(US DOLLAR)	<u>Price</u>
Net Sales Price:		\$481,480.00

Please feel free to contact me regarding these specifications should your interests or needs change. I am confident you will be pleased with the quality and service of an IC Corporation vehicle.

***** PRICE PER VEHICLE: \$96,296.00 *****

*** PRICE FOR FIVE (5) VEHICLES: \$481,480.00 ***

PRICE DOES NOT INCLUDE BUY BOARD FEE \$800 PER PURCHASE ORDER, PLEASE ADD IF APPLICABLE. BUY BOARD CONTRACT #549-17

40PKZ WARRANTY: LONGHORN BUS WILL COVER THE WARRANTY FOR 24 MONTHS/UNLIMITED MILEAGE, \$0.00. (NAVISTAR WILL COVER FIRST 50K MILES. 50K PLUS MILES UP TO THE 24 MONTH PERIOD ENDING WILL BE COVERED BY LONGHORN BUS PER TEXAS STATE SPECS.)

NOTE: BUSES ORDERED/BUILT BETWEEN MAY 1, 2020 AND JULY 31, 2020 SUBJECT TO 0.5% PRICE INCREASE.

Approved by Seller:

Accepted by Purchaser:

LHB Sales 12.04.19

Official Title and Date

Frederick A. Hoke, Jr.
Authorized Signature

Firm or Business Name

Authorized Signature and Date

This proposal is not binding upon the seller without Seller's Authorized Signature

Official Title and Date

The TOPS FET calculation is an estimate for reference purposes only. The seller or retailer is responsible for calculating and reporting/paying appropriate FET to the IRS.

The limited warranties applicable to the vehicles described herein are Navistar, Inc.'s standard printed warranties which are incorporated herein by reference and to which you have been provided a copy and hereby agree to their terms and conditions.

RE/CE BUS EXTENDED VEHICLE COVERAGE INCLUDING BUS BODY

This **Extended Vehicle Coverage Including Bus Body option(s)** provides coverage for time or distance traveled from new vehicle delivery date, whichever expiration occurs first.

During the period selected, Navistar, Inc. will repair or replace any of the covered components as defined below which proven defective in material and/or workmanship in normal use, with new or ReNEWed parts. Exceptions are listed herein under *What is Not Covered*.

Frame and Bumper

Frames: Cross member, engine cross member, frame side rail, reinforcement or gussets

Front Axle

Front Axle: Steering arm, front axle I-beam, king pin and bushings, steering knuckle

Suspension

Front Axle Suspension: torque arm & bushing assembly, air bag assembly, control (air suspension only), shock absorber mounting bracket, center bolt, spring leaf assembly, spring bracket assembly, rear suspension cross member, sway bar assembly, axle stop

Single Rear Axle Air Suspension: torque arm & bushing assembly, air bag assembly, control (air suspension only), shock absorber mounting bracket, center bolt, spring leaf assembly, spring bracket assembly, pins & bushing shackles, rear suspension cross member, sway bar assembly, axle stop

Single Rear Axle Spring Suspension: torque arm & bushing assembly, shock absorber mounting bracket, center bolt, spring leaf assembly, spring bracket assembly, pins & bushing shackles, rear suspension cross member, sway bar assembly

Brakes

Hydraulic Brakes: master cylinder, reservoir, fluid level switch, parking brake lever/pedal, parking brake cable/linkage, wheel brake actuating linkage/cam/camshaft, brake linkage/pedal/spring, power assist unit, electronic ECU control unit, relay/magnetic switch, wheel sender, caliper, flow switch, monitor module, drive line brake assembly, cab harness, foot control or pedal valve, hand control valve, front end harness (wires/connectors/term), PDM distribution harness

Hydraulic Full Power Brake: pumps, accumulators, hydraulic power brake (HPB) unit, solenoid valve, self-actuating hydraulic release cylinder, master cylinder, reservoir, parking brake lever/pedal, brake linkage/pedal/spring, power assist unit, electronic (ECU) control unit, relay/magnetic switch, wheel sender, caliper, caliper bracket, flow switch, pressure differential switch, monitor module, spring brake control valve, drive line brake assembly, cab harness, foot control or pedal valve, hand control valve, front end harness (wires/connectors/term), PDM distribution harness, relay valve, wiring

Bus Air Brake System: Air or vacuum tank, knob, accumulators, solenoid valve, slack adjuster, automatic adjuster assembly, brake chamber bracket, chamber, chamber diaphragm, air governor and mounting, wheel brake actuating linkage/cam/camshaft, linkage/pedal/spring brake actuating, backing plate/anchor/dust shield, unloader valve air dryer end cover, steering angle sensor, stability control sender, electronic control unit (ECU), modulator valve, wheel sender, monitor module, spring brake control valve, cab harness, foot control or pedal valve, hand control valve, front wheel limiting & mounting valve, quick release valve, pulley, relay valve

Steering

Steering System: pitman arm, drag link, steering column assembly & mounting, tilt steering wheel mechanism, steering shaft couplings/u-joint, steering wheel, steering gear assembly, power steering pump mounting gasket, telescoping steering wheel mechanism, steering gear bracket/mounting, cylinder assembly & valves, oil cooler assembly, pump assembly, reservoir assembly, control valve, pulley

Prop Shaft

Transmission to Rear Axle: universal joint, slip joint boot/clamp, shaft, yoke/spline

Center Bearing Assembly: bearing, bearing mounting

Exhaust

Muffler: basic assembly, mounting bracket/support, guard/heat shield

Pipes: mounting bracket/support, stack cap, guard/heat shield, tail pipe/stack, exhaust pipe and flange, crossover pipe, flex pipe, exhaust gas cooler tail pipe.

Electrical

Generating System: Alternator Assembly

Instruments Electrically Operated: multiplex signal module (MSM), voltmeter gauge, fuel level gauge, oil pressure gauge (electrical), coolant temperature gauge (electrical), ammeter gauge, engine oil temperature gauge, rear axle oil temperature gauge, speedometer gauge (electrical), tachometer gauge (electrical), transmission oil temperature gauge, fuel level sender, tachometer/trip recorder (electrically driven), pyrometer sender, rear axle oil temperature sender, transmission oil temperature sender, bezel/cover plate, circuit board, speedometer/tachometer dip switch (reprogramming only), ammeter module,

speedometer/tachometer circuit housing, air pressure sender, hour meter, odometer, programming, cab (wires connectors & terminals) harness, PDM distribution harness

Body Electrical System Controller Components: ESC controller, programming

Cranking System: starter motor, key/ignition switch, cab (wires connectors & terminals) harness, PDM distribution harness

Battery Run Down Protection: clean power cable (battery to cab), clean power cable (battery to transmission), clean power cable (battery to engine)

Lighting Systems

Headlights: dimmer switch, interior light switch (panel mounted), knob, mounting, daytime running light switch, relay/magnetic switch, switch pack actuator, switch pack (base), cab (wires connectors & terminals) harness, front end (wires, connectors and terminals) harness, PDM distribution harness

Turn Signal/Hazard Switch and Flasher: mounting, relay/magnetic switch, interior light switch (panel mounted), switch pack actuator, switch pack (base), cab (wires, connectors & terminals) harness, front end harness (wires, connectors & terminals), PDM distribution harness

Tail/License/Rear Stop/Rear Turn/Backup Lights: : mounting, back-up alarm, relay/magnetic switch, back-up light switch, stoplight (air) switch, stoplight (hydraulic) switch, turn signal switch, switch pack actuator, switch pack (base), cab (wires connectors & terminals) harness, front end (wires connectors & terminals) harness, PDM distribution harness

Instrument Panel Illumination Lamps: mounting, relay/magnetic switch, stoplight (air) switch, interior light switch (panel mounted), headlight switch, turn signal switch, switch pack actuator, switch pack (base), cab (wires connectors & terminals) harness, front end (wires connectors & terminals) harness, PDM distribution harness

Turn Lights (Front and Hood Side): mounting, relay/magnetic switch, switch pack actuator, switch pack (base), cab (wires connectors & terminals) harness, front end (wires connectors & terminals) harness, PDM distribution harness

Interior Lights: headlight switch, switch pack actuator, switch pack (base), cab (wires, connectors & terminals) harness

Marker/Parking Lights: mounting, headlight switch, turn signal switch, switch pack actuator, switch pack (base), cab (wires, connectors & terminals) harness, front end (wires, connectors & terminals) harness, PDM distribution harness

Fog/Driving Lights: mounting, relay/magnetic switch, stoplight (hydraulic) switch, switch pack actuator, switch pack (base), cab (wires, connectors & terminals) harness, front end (wires, connectors & terminals) harness, PDM distribution harness

Warning Lights and Signals: coolant probe module, coolant level probe, hydraulic brake warning beeper, high water temperature/low oil pressure alarm, low air pressure beeper, relay/magnetic switch, low oil pressure switch, high water temperature switch, low air pressure switch, low coolant level switch, parking brake switch, cab (wires, connectors & terminals) harness, PDM distribution harness

Horn (Electric): coiled ribbon harness (clock spring), mounting, horn contact ring/button, relay magnetic switch, cab (wires, connectors & terminals) harness, front end (wires, connectors & terminals) harness, PDM distribution harness

Steering Wheel Switches: cruise on/off switch, cruise set/rest switch

Miscellaneous (Electrical): electronic compass

Cooling

Radiators: core, radiator tank & neck, shroud clamp, shroud mounting bracket, engine mounted shroud, radiator mounting, shroud, sight glass, surge tank & mounting, coolant recovery bottle and hose, in tank oil cooler

Shutters: shutter assembly, actuating cylinder assembly, control rod assembly, shutter stat, solenoid, relay/magnetic switch, temperature switch, cab (wires, connectors & terminals) harness, PDM distribution harness

Charge Air Cooler: charge air cooler pipe, chassis mounted charge air cooler

Hydraulically Driven Cooling Fan: solenoid valves, motor, pump assembly, fan blade assembly, electronic fan controller, hydraulic fluid reservoir, oil cooler (oil-to-air)

Instruments

Oil Pressure Gauge: head assembly

Temperature gauge: head assembly

Air Pressure Gauge: head assembly

Air Restriction Gauge: head assembly

Engine

Fans: fan blade assembly, viscous fan drive, on/off fan drive, fan clutch control, fan pulley, relay/magnetic switch, temperature switch,

Engine Mounting: front mount/bolt, rear mount/bolt

Accessory Drive Systems: air compressor mounting bracket, alternator mounting bracket, refrigerant compressor mounting bracket, power steering pump mounting bracket

Transmission

Basic Components: companion flange, bell housing, bearing retainer

Lubrication System: oil cooler (oil-to-air), oil cooler line

Electronic Controls: resistor block, cab harness, PDM distribution harness, brake switch, on/off switch.

Controls: remote shift control linkage/cable

Mounting: mounting

Cover Assembly: detent poppet ball and spring

Rear Axle

Driving Rear Axle: companion flange/yoke, carrier, axle housing, internal (axle carrier) bearings, differential bushings and cross gears, limited slip differential, ring gear bolt, helical gears, planetary gears, ring & pinion gears, helical drive gear shaft, sliding clutch, air shift control, air shift cylinder, shift fork, air shift motor, power divider bearing/retainer, oil pump, power divider differential case, power divider gears/bushing and cross

Fuel System

Air Inlet System: air inlet cap/scoop, air inlet water separator box, air inlet pipe, air inlet temperature control system, stack mounting bracket, air intake grill, air restriction indicator

Air Cleaner: mounting bracket & bolts

Diesel Fuel Tanks: filler neck/cap and gasket, chassis skirt, mounting bracket and bolts, tank body, fuel outlet tube, air vent, crash guard

Chassis Mounted Fuel/Water Separator: water in fuel sensor, pre-heater element, drain valve, check valve, cab harness (wires/connectors/term), vent cap, primer pump, collar, body

Cab

Front End Sheet Metal: air intake baffle / water separation baffle

Front Fiberglass: hood stop, hood cable, grille assembly, hood handle, hood/engine access door hatch hinge, hood guides, hood, sound shield, engine compartment insulation, hood latch, air intake baffle / water separation baffle, splash panel, fastener/rivet, weld, hood trim, front hood mounting hinge/bracket, hood reinforcement, hood assist torsion bar, engine access door latch

Cab Platform Structure: instrument panel

SCR After treatment

DEF Tank: DEF tank sensor assembly (includes level, temp, and quality sensors), filler tank cap, tank heater, DEF tank bracket/strap, diesel exhaust fluid tank, tank pickup, heated line wiring, head unit wiring

DEF Pump: supply module cover, supply module pump bracket, supply module wiring

After treatment Control Module: ACM bracket, ACM wiring

DEF Lines/Hoses: pump to tank supply/suction hose, pump to tank return hose, pump to doser/injector hose

Coolant Lines/Hoses: tee to doser hose, doser to tee hose, coolant flow valve DEF tank

DEF Controls/Sensors: (sensor) wiring, PDM module

Accessories

Air Horns: horn assembly, control valve, pneumatic solenoid, air horns switch, fitting, cab (wires, connectors & terminals) harness

Windshield Wiper: wiper linkage

Cruise Control Electronic Engines: coiled ribbon (clock spring) harness, vehicle personality (VPM) module, switch, clutch switch, set-resume switch, cab (wires, connectors & terminals) harness

IC Bus, LLC Body-Related Components

Air Conditioner: A/C electrical control panel, accumulator/dryer, switch, compressor clutch, A/C compressor/rotary, condenser, fan condenser, air conditioner ducting, evaporator, A/C fitting/pipe, expansion valve, high side schrader valve, low side schrader valve, refrigerant pressure sensor, high pressure switch, low pressure switch, radiator fan/shutter override switch, thermostatic switch, inlet thermistor, outlet thermistor, drain tube, orifice tube, water valve (internal to the dash mounted A/C / heat unit), motor, blower wheel

Body Frame: front bumper, rear bumper, bows, front cowl, rear frame, entrance door header, drip rails, seat rails, bow spacers, steps, entrance door frame, driver's seat sub-frame (k frame), side emergency door frame, rear emergency door frame, lift door frame, body to cab floor frame, body to cab roof frame, davenport frame

Body-Inside: light bars, header bumpers, inside caps, insulation, lower lining, overhead lining, luggage racks, grab rails, shoulder rails, standee rails, noise reduction

Body-Outside: license plate bracket, outside caps, post caps, engine door, fuel door, windshield wiper door, engine service doors, front fiberglass panel, front sheet metal, grille, access handles, rear inside window panels, rub rails, snow rails, roof panels (topping), side sheets, rear outside skins, roof hatch, skirts, transition panel / cowl filler panel

Compartments: battery compartment, destination sign compartment, electrical access compartment, luggage compartment, safety compartment, spare tire compartment, tool compartment

Doors: buzzer boxes, air controls, electric controls, manual controls, hold back devices, emergency rear doors, emergency side doors, entrance doors, lift – single/double doors, door handles, hinges, door locks, vandallocks

Electrical: electrical panel, fuse panel, horns, switches, harness (wires, connectors, and terminals), body options external harness (engine), dash harness, flasher plate harness, flasher to cowl harness, front cap harness, front end harness, left hand body harness, LH switch panel harness, overhead switch panel harness, power distribution harness (on flasher plate), rear cap harness, RH switch panel harness, right hand body harness

Floor: floor panels, floor sills, tie down (bolts, plates, J-bolt, and U-Bolt), wheel-pocket assembly, wheel-pocket cover, cove moulding

Floor Covering: step treads

Frame (glass not covered): driver's window, kick-out window, split sash window, split storm window

Heaters: control cable, core (heater), hose covers/trim, defroster duct, driver's heater, defroster fan, under seat heater, heater motors, booster heaters pump, rear heater, stepwell heater

Lifts: modesty panels, lap restraints, stanchions

Lights: back up light assy., directional light assy., headlight assy., license plate light assy., marker light assy., stop light assy., stop/tail light assy., instrument cluster light assy., directional side light assy., fog light assy., red light assy., strobe light assy., warning light assy., interior lift door light assy., exterior lift door light assy., step light assy.

Mirrors: cross view mirror, cowl mount mirror, fender mount mirror/rear view, heated mirror, inside rear view mirror, spy mirror

Safety Equipment: child check mate, destination signs, wig-wag, backing alarms

Seats: crash barrier frame, flip seat frame, passenger seat frame, courtesy shields

Stop Arms: stop arm, crossing gates, stop arm motor, stop arm motor module

Vents: static vent

Windshield Wipers: drive motor, washer

WHAT IS NOT COVERED

Components / Items:

- Correction of loose fasteners, squeaks, rattles and unusual noises.
- Adjustments (e.g., headlights, brake/clutch adjustments, steering system adjustments, coolant levels).
- Items warranted by their respective manufacturers (e.g., non-Navistar brand engines, tires & tubes, Allison Transmissions, clutch, batteries, radios, lubricants, etc).
- Any part that is not a Navistar part number.
- Unauthorized parts other than Navistar service parts or ReNEWed® parts.
- Bodies, equipment and accessories installed by other than authorized Navistar employees at Navistar manufacturing plants.
- Front and rear axle alignment.
- Engine, Engine Electronics, Injectors, Turbocharger.
- Hybrid Electric Components (except Hybrid/Electric Drive Cooling).

Repairs:

- Maintenance-related items/ repairs or those as a result of normal wear and tear, including tune-ups, brake/clutch lining, clutch brake, windshield wiper blades, windshield wiper nozzles, gaskets, belts, seals, tire balancing, lubrication, batteries and other similar procedures/parts required to keep vehicle in good working condition. Such maintenance items or repairs include, but are not limited to oil changes, oil filters, air filters, desiccant cartridge, fuel filters, tire rotation, cleaning/polishing, engine tune-up, adding oils, tightening of air intake and coolant clamps, ash tray, cigarette lighter element, fire extinguishers, fluorescent ballast and tubes, fuses, gladhand and gladhand rubbers, trailer hoses, hose tenders, trailer electrical cables, light bulbs, mattress, mud flaps, mud flap mounting bracket.
- Repairs to any part of the vehicle subjected to misuse, negligence, improper maintenance, improper operation, or which is the result of an accident.
- Fades, runs, mismatch or damage to paint, trim items, upholstery, chrome, polished surfaces, etc., resulting from environmental causes, improper polishes, cleaners or washing solutions, or chemical and industrial fallout.
- No coverage will be granted if Power Train, Propshaft and Suspension sales guidelines (specifications) are not strictly adhered to by all owners and operators of this vehicle.
- Accidents, acts of nature or other events beyond control of Navistar.
- Any single repair requiring less than \$40.00 parts and labor to complete.

Other:

- Vehicles sold and/or operated outside the United States or Canada.
- Vehicles/components which have had unauthorized alterations or modifications.
- Vehicles on which the odometer reading has been altered.
- Incidental or consequential costs or expenses which the owner may incur as a result of a malfunction or failure covered by this warranty, such as vehicle damage, communication expenses, meals, lodging, overtime, loss of use of engine or vehicle ("downtime"), loss of time, inconvenience, cargo loss or damage, and other similar costs and expenses.
- Replacement of defective parts, which were, not authorized Navistar equipment when first installed.
- Towing, unless additionally purchased.

OBTAINING SERVICE

To obtain service under this Service Contract, return this vehicle to any Navistar truck dealer authorized to service this model vehicle and engine. To locate an authorized dealer near you, please call the Navistar Customer Service Center at 800-44-TRUCK (800-448-7825).

DISCLAIMER

NO WARRANTIES ARE GIVEN BEYOND THOSE DESCRIBED HEREIN. THIS WARRANTY IS IN LIEU OF ALL OTHER WARRANTIES, EXPRESSED OR IMPLIED. THE COMPANY SPECIFICALLY DISCLAIMS WARRANTIES OF MERCHANTABILITY AND FITNESS FOR A PARTICULAR PURPOSE, ALL OTHER REPRESENTATIONS TO THE USER/PURCHASER, AND ALL OTHER OBLIGATIONS OR LIABILITIES. THE COMPANY FURTHER EXCLUDES LIABILITY FOR INCIDENTAL AND CONSEQUENTIAL DAMAGES, ON THE PART OF THE COMPANY OR SELLER. No person is authorized to give any other warranties or to assume any liabilities on the company's behalf unless made or assumed in writing by the Company; and no other person is authorized to give any warranties or to assume any liabilities on the seller's behalf unless made or assumed in writing by the seller.

Remedies Under State or Provincial Law: Some States and Provinces do not allow the exclusion or limitation of incidental or consequential damages, so the above limitation or exclusion may not apply to the owner. This warranty gives the owner specific legal rights, and he may also have other legal rights which may vary by state or province.

Navistar, Inc., except in Canada where it is Navistar Canada, Inc.

TOW COVERAGE \$550 PER INCIDENT

This **Towing option(s)** provides coverage for time or distance traveled from new vehicle delivery date, whichever expiration occurs first.

During the contract period, Navistar, Inc. will pay for a service call or towing to the nearest International or Cummins dealer WITH A NAVISTAR OR CUMMINS WARRANTABLE AND MISSION-DISABLING UNSAFE OPERATING CONDITION FAILURE. Coverage of Cummins failure begins AFTER the expiration of the Cummins second year of standard tow coverage for school bus and big bore on-highway as well as AFTER the expiration of the Cummins one year mid-range on-highway truck if an additional Cummins service contract is active in Navistar Service Portal. Maximum liability for Navistar, per incident, is \$550.00. Exceptions are listed herein under section *What is Not Covered*.

WHAT IS NOT COVERED

Repairs:

- Towing in connection with a failure that is NOT warranted with Cummins or Navistar.
- Any expense over the \$550.00 maximum liability, per incident.

Other:

- Vehicles sold and/or operated outside the United States and Canada.
- Vehicles/components which have had unauthorized alterations or modifications.
- Vehicles on which the odometer reading has been altered.
- Loss of time or use of the vehicle, loss of profits, inconvenience, or other consequential or incidental damages or expenses.
- Incidental or consequential costs or expenses which the owner may incur as a result of a malfunction or failure covered by this warranty, such as vehicle damage, communication expenses, meals, lodging, overtime, loss of use of engine or vehicle ("downtime"), loss of time, inconvenience, cargo loss or damage, and other similar costs and expenses.

OBTAINING SERVICE

To obtain service under this Service Contract, return this vehicle to any Navistar truck dealer authorized to service this model vehicle and engine. To locate an authorized dealer near you, please call the Navistar Customer Service Center at 800-44-TRUCK (800-448-7825).

DISCLAIMER

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Remedies Under State or Provincial Law: Some States and Provinces do not allow the exclusion or limitation of incidental or consequential damages, so the above limitation or exclusion may not apply to the owner. This warranty gives the owner specific legal rights, and he may also have other legal rights which may vary by state or province.

Navistar, Inc., except in Canada where it is Navistar Canada, Inc.



OBTAINING SERVICE

Return this vehicle to any IC Bus Dealer authorized to service this model vehicle and engine.

DISCLAIMER

NO WARRANTIES ARE GIVEN BEYOND THOSE DESCRIBED HEREIN. THIS WARRANTY IS IN LIEU OF ALL OTHER WARRANTIES, EXPRESSED OR IMPLIED. THE COMPANY SPECIFICALLY DISCLAIMS WARRANTIES OF MERCHANTABILITY AND FITNESS FOR A PARTICULAR PURPOSE, ALL OTHER REPRESENTATIONS TO THE USER/PURCHASER, AND ALL OTHER OBLIGATIONS OR LIABILITIES. THE COMPANY FURTHER EXCLUDES LIABILITY FOR INCIDENTAL AND CONSEQUENTIAL DAMAGES, ON THE PART OF THE COMPANY OR SELLER. No person is authorized to give any other warranties or to assume any liabilities on the Company's behalf unless made or assumed in writing by the Company; and no other person is authorized to give any warranties or to assume any liabilities on the seller's behalf unless made or assumed in writing by the seller.

Remedies Under State or Provincial Law: Any suit for breach of this Limited Warranty must be initiated within one year after breach. Some States and Provinces do not allow the exclusion or limitation of incidental or consequential damages, so the above limitation or exclusion may not apply to the owner. This warranty gives the owner specific legal rights, and he may also have other legal rights which may vary by state or province.

RECORD OF OWNERSHIP

Upon receipt of new vehicle by original owner, complete the following:
I have read this Warranty Brochure and fully understand the warranty coverage, and the limitations and exclusions. I acknowledge that I have received a copy of the Owner's Limited Warranty and I accept the terms described herein.

Customer Signature _____	Date _____
Owner's Address _____	City _____ State/Prov _____ Postal Code _____
Bus Model _____	Vehicle Identification Number _____
Engine Number _____	Engine Serial Number _____
Date Delivered to User (DTU) _____	Odometer Reading at Delivery _____

IMPORTANT: The information contained in this Warranty Policy explains the coverage provided on your new IC Bus™ brand vehicle. This policy should be kept in the vehicle for presentation to the Dealer when you request warranty services.

Any provisions of this Limited Warranty that are prohibited or not enforceable in any jurisdiction shall be, as to such jurisdiction, ineffective to the extent of such prohibition or non-enforceability without invalidating the remaining provisions hereof, and any such prohibition or non-enforceability in any jurisdiction shall not invalidate or render non-enforceable any such provisions in any other jurisdiction.

All claims under this Limited Warranty must be submitted in writing to an authorized IC Bus dealer within the warranty period as stated herein. If you have questions regarding this Limited Warranty, contact IC Bus, LLC dealer. To locate nearest dealer, visit the IC Bus website www.ICBus.com.

EFFECTIVE WITH VEHICLES BUILT MARCH 01, 2017 OR LATER

LIMITED WARRANTY FOR SCHOOL BUS MODELS

CE Series (PB105), RE Series (PB305), BE Series (PB405)

IC Bus, LLC warrants to the original purchaser (the "Purchaser") that IC Bus, LLC brand buses and component parts thereof are, at the time of purchase, free from defects in material and workmanship and will remain free from such defects under normal use after delivery to the Purchaser as provided herein. Warranty shall begin at the time of delivery unless otherwise approved by IC Bus, LLC. The delivery limitations as set forth herein shall run from the date of delivery to the Purchaser in the United States of America and Canada. The remedy available under this Limited Warranty is non-cumulative in nature and is limited to repair or replacement at IC Bus, LLC option of the bus or component parts thereof that are returned to locations approved by IC Bus, LLC transportation charges prepaid, and which IC Bus, LLC examination disclosed to its satisfaction to be defective. IC Bus, LLC, at its option, will repair or replace any part of this vehicle which proves defective in material and/or workmanship in normal use and service, with new or ReNEWed parts. Exceptions are listed below under *What Is Not Covered*.

This warranty is automatically transferred to subsequent owners at no charge. Visit your local IC Bus Dealer for name and address change information.

COMPONENT COVERAGE

The components described below are given additional warranty coverage of variable time periods and distance traveled limitations, as shown in the *Warranty Coverage Schedule*.

1. Frame Rails and Crossmembers
2. Body/Cowl Structure
 - Body Structure defined as the steel body frame (which includes the roof, metal floor, sides and front and rear sections only).
 - As to items not considered Body Structure include but are not limited to the following: doors, corner moldings, inner ABS panels, interior wall, plywood, floor covering, windows, and trim moldings.
3. The Body/Cowl is warranted against perforation due to corrosion, except for perforation caused by industrial chemicals and/or corrosion caused by use in a corrosive industrial environment.
4. Navistar Diesel Engine Coverage Includes: Navistar Diesel Engine block, cylinder heads, internally lubricated components fuel pump, high pressure pump, turbocharger, water pump, air compressor, injectors/nozzles; electronic engine modules, engine relays, engine sensors and regulators required for electronic engine operation, and certain aftertreatment components. Excluding: attaching accessories (e.g., fan clutch, alternator, starter, etc.), and externally mounted electrical and filtration systems.
5. Power Solutions International 8.8L Propane Engine Coverage Includes: Engine block, cylinder heads, internally lubricated components, water pump, air compressor, injectors/nozzles, fuel system components; electronic engine modules, engine relays, engine sensors and regulators required for electronic engine operation, exhaust catalyst. Excluding: attaching accessories (e.g., fan clutch, alternator, starter, etc.)
6. Spicer front & rear axles and propeller shaft, when used with Allison transmission; excluding brakes, wheel ends axle shafts, controls & attachments.

THE PROVISIONS HEREOF CONSTITUTE THE EXCLUSIVE AND COMPLETE WARRANTY BY IC BUS, LLC ON IC BUS™ BRAND BUSES AND COMPONENT PARTS THEREOF MANUFACTURED BY IT, OR APPROVED BUS BODY CONTRACT MANUFACTURERS AND IS IN LIEU OF ALL OTHER OBLIGATIONS OR LIABILITIES OF IC BUS, LLC WHETHER EXPRESS OR IMPLIED.

Note: The customer has 365 days and up to a maximum of 100,000 miles (160,000 km) from DTU (delivery to end user) to purchase an extended warranty on the unit. For extended warranty purchases between 181 and 365 days from DTU and <100,000 miles (160,000 km) an additional fee will be assessed. See your local IC Bus dealer for details.

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Items Covered	Months	Miles/Km (000)
BASIC VEHICLE COVERAGE		
Basic Vehicle Warranty	12	Unlimited
Towing (Chassis related issues)	3	Unlimited
Towing (Vehicles with Navistar built engine failures only)	24	Unlimited
Towing (Vehicles with Power Solutions International, Inc. 8.8L Propane engine failures only)	60	Unlimited
Towing (Vehicles with Power Solutions International, Inc. 8.8L Gasoline engine failures only)	60	Unlimited
COMPONENTS		
Frame Rails and Crossmembers	60	Unlimited
Body/Cowl Structure (Roof, Metal Floor, Sides and Front and Rear Sections)	60	Unlimited
Body/Cowl Perforation Corrosion	60	Unlimited
Bumper Corrosion and Paint Delamination	36	Unlimited
Body/Cowl/Hood Paint Delamination	60	Unlimited
Brightwork, Chassis Paint and Corrosion	6	Unlimited
IC Bus, LLC Factory Installed Air-Conditioning (IC Air)	30	Unlimited
SEATS***IC Bus manufactured Seats Only		
Foam	48	50/80
Upholstery	24	24/40
Frame and Barriers	60	Unlimited
ENGINE*		
MaxxFo [®] 7 Engine	60	100/160
Power Solutions International, Inc. 8.8L Propane Engine	60	Unlimited
Power Solutions International, Inc. 8.8L Gasoline Engine	60	Unlimited
MaxxFo [®] DT Engine Standard Torque	60	100/160
MaxxFo [®] DT Engine High Torque	60	100/160
DRIVETRAIN**		
Eaton Precision Transmission	12	Unlimited
Spicer - 3 Part Dana Drivetrain (Front & Rear Axles, Propeller Shaft, When Used With Allison Transmission Only)	48	50/80
Meritor Axles	48	75/120

WHAT IS NOT COVERED
AFTER THE FIRST 90 DAYS FROM DELIVERY TO USER (DTU):

- Correction of loose fasteners, squeaks, rattles and unusual noises.
- Towing (vehicles with non-engine failures only)
- Adjustments (e.g., headlights, brake/clutch adjustments, steering system adjustments, coolant levels, doors).

COMPONENTS / ITEMS:

- Warranted by their respective manufacturers (e.g., non Navistar brand engines, tires & tubes, Allison Transmissions, Hybrid electric, lubricants, etc.)
- Bodies, equipment and accessories installed by other than authorized IC Bus employees at IC Bus manufacturing plants.
- Front and rear axle alignment.
- Front & Rear axle coverage excludes brakes, wheel ends, axle shafts, controls & attachments.

REPAIRS:

- Maintenance-related items/repairs or those as a result of normal wear and tear, including tune-ups, brake/clutch lining, windshield wiper blades, tire balancing, lubrication and other similar procedures/parts required to keep vehicle in good working condition.
- To any part of the vehicle subjected to misuse, negligence, improper maintenance, improper operation, or which is the result of an accident.
- Fade, runs, mismatch or damage to paint, trim items, upholstery, chrome, polished surfaces, etc., resulting from environmental causes, improper polishes, cleaners or washing solutions, or chemical and industrial fallout.
- In which power train, propeller shaft and suspension sales guidelines (specifications) are not strictly adhered to by all owners and operators of this vehicle.

OTHER:

- Vehicles sold and/or operated outside the United States and Canada.
- Vehicles/components that have had unauthorized alterations or modifications.
- Vehicles on which the odometer reading has been altered.
- Loss of time or use of the vehicle, loss of profits, inconvenience, or other consequential or incidental damages or expenses.
- Replacement of defective parts with parts other than those provided by IC Bus, LLC.

This warranty does not apply, or include coverage for defects attributable to the following:

- (a) Damage resulting from: (i) misuse, abuse, accident, neglect, negligence, vandalism, fire, riot, war, or Acts of God;
- (b) (ii) Structural or other modifications or alteration without prior express written authorization by IC Bus, LLC; (iii) Repair or attempted repair by unauthorized persons; (iv) Replacement of original components with substitutes without prior express written authorization by IC Bus, LLC; (v) Failure to perform routine preventative maintenance as customarily accepted within the industry or failure to provide proof of such preventative maintenance having been performed; (vi) Exposure to corrosives, contaminants, chemicals, salt, irradiation or atmospheric or environmental conditions; (vii) Usage or loading in excess of recommended capacities or in non-standard applications, including off-road.
- (c) Fading or discoloration of paint, lettering or decals.
- (d) Effects of aftermarket installation and aftermarket parts installed by the dealer or customer.

*Emission Coverage: Refer to engine operator's manual for emission coverage.
 **Drivetrain:
 • Allison Transmissions products or Transynd lubricants and fluids are not covered under this warranty. For warranty information see: www.allisontransmission.com/publications/
 • For specific Eaton/Fuller Warranty coverage, see supplier information: www.roadrangerwarranty.com
 • For extended component warranty: www.roadranger.com/Roadranger/warranty/Extended_Warranty/index.htm
 ***For non IC Bus Manufactured seats, contact the seat supplier for their warranty coverage.
 For Enova charge sustaining and charge depleting standard warranty to: <http://enovasystems.com/customer-support.html>

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Customer Quotation

Prepared For:
MARBLE FALLS I.S.D.
1800 COLT CIRCLE BLDG #9
MARBLE FALLS, TX 78654
(830) 798-2300

Prepared By :
THOMAS BUS GULF COAST GP, INC
8806 MISSISSIPPI STREET
HOUSTON, TX 77029
(713) 580-8600

Quote Number:
358208

Quote Date:
11/19/2019

Customer Order No:
20PIP - 77Pax

Model Profile: Saf-T-Liner C2 341TS

Product Type:	School Transportation
Year:	2021
Chassis Model:	B2 106
Chassis MFG:	FLNER
GVWR:	32,000 lbs.
Passenger Capacity:	77
Headroom:	78
Wheelbase:	279
Brake Type:	AIR
Engine Type:	DETROIT DIESEL DD5 240 DIESEL, 4 Cyl, 240 HP, 2600 RPM
Fuel Type:	DIESEL
Fuel Tank Capacity:	100
Transmission Type:	ALLISON 2500PTS
Axle, Front:	10000-lb Capacity
Axle, Rear:	23000-lb Capacity
Tires, Front:	FRONT HANKOOK AH24 11R22.5 14 PLY TIRES
Tires, Rear:	REAR HANKOOK AH24 11R22.5 14 PLY TIRES
Suspension Front:	9,000 LB.TAPERLEAF FRT SUSPENSION
Suspension Rear :	COMFORT TRAC 23K RR SPRIN SUSPENSION

Total for 5 complete unit(s):

\$ 477,500.00

Includes the Following Equipment:

BODY

ACCESSORIES

- 1 LOCKS-KEYED ALIKE #CH545
- 1 LOCK-DRVR'S INTR STORAGE OVR DRV'S HEADER W/O INTRLK CH545

CERTIFICATION/SAFETY

- 1 REFLECTTAPE-RR END YEL 2"
- 4 REFLECTTAPE-P/O WDO YEL
- 1 REFLECTIVE TAPE-EMERGENCY DOOR REAR YELLOW
- 1 REFLECTTAPE-SI 2" ABV FLR YEL
- 1 FIRE EXTINGUISHER-5 3A-40BC
- 1 REFLECTORS-AMBER (4) MID/Front 3"
- 1 REFLECTORS-RED (4) RR/RR SI 3"
- 1 HATCH-ROOF ESCAPE MODEL 1900 ENGLISH (2)
- 1 ELECTRICAL-ROOF ESCAPE HATCH POS 3
- 1 HANDLES-W/S SERVICE, PAINTED
- 1 KIT,FIRST AID 24 UNIT TEX.
- 1 KIT - BODY FLUID CLEAN-UP NATIONAL STANDARDS
- 1 LABEL-PASS ADVISOR INSTRUCTION
- 1 LOCATION-VESTIBULE FLOOR PLATE LEFT 5LB FE
- 1 LOC-VEST.FLR.AFT REFL.TRIANGLE BRACKET TEXAS
- 1 CUTTER-SEAT BELT W/HAND GRIP
- 1 TRIANGLES-REFL. 3 W/BOX
- 1 BRACKET,MTG. REFL. TRIANGLES
- 1 OPEN VIEW-ES, NON-HTD,REMOTE
- 1 MIRROR-SYSTEM B EXTERIOR CROSSVIEW BLACK BRACKET

- 1 SIGN-STOP, ELEC FRT #SE1-7500C
- 1 SIGN-STOP, ELEC RR #SE1-7501C
- 1 MIRROR-INTERIOR 6"X30" WITH RUBBER EDGE
- 1 LABEL(S)-SPECIAL DATA, TX
- 1 LABEL-VEHICLE CERTIFICATION

DOORS

- 1 STEP-RS ALUM.ENT.DR 8.75"RISER
- 1 HANDLE-INT RR DR BLACK
- 1 HANDLE-EXTERIOR REAR DOOR WITH RECESS
- 1 DOOR-ENT AG2 TINT LAM LO. STEP
- 1 PWR SYST.-AG2 ELECTRIC ENTRANCE DOOR
- 1 ELEC-AG2 ELECTRICAL OPERATED ENTRANCE DOOR
- 1 OPER-DOOR ELEC.ENT.W/ BAT.
- 1 PAD-DR HEADER, RR EMER 36"W
- 1 TREAD-STEP ALUMINUM ENTRANCE DOOR BLACK KORSEAL W/PEB NOSING
- 1 TRIM-STEPWELL HORIZONTAL WITH RIBBED NOSE
- 1 RAIL-ASSIST FRONT ENTRANCE DOOR RIGHT SIDE 1"OD

ELECTRICAL - BODY

- 1 FAN-CIRC DRV'S WDO HDR BLACK
- 1 ELECTRICAL-FAN DRIVER'S WINDOW HEADER
- 1 OPER-AUTOMATIC FAST IDLE
- 1 ELEC-ZONAR STANDARD MONITORING
- 1 LAMPS-DOME OVER DRIVER
- 1 MODULE-PWR.DIST.ELEC.SYS.
- 1 SWITCH-ROCKER PANEL LAMPS DIMMER
- 1 LAMP-EXTERIOR AND AFT OF ENT DOOR
- 1 ELEC-LPS EXT AFT OF ENT DOOR
- 1 OPER-STPWLL LPSW/PARKLPS&ENT DR.
- 1 LAMPS-STEPWELL WITHOUT HOOD (1)
- 1 LPS-STP/TAIL/DIR AMBER/REV LED
- 1 ELEC-LPS STOP/TAIL/TURN/REV
- 1 ADVISORY-PASSENGER BUZZER ACTIVATION, WITH SWITCH
- 1 ELEC-PWR, GND, NETWORK, BUZZ
- 1 LAMPS-PILOT POST TRIP INSPECTION RED
- 1 LPS-SI DIR AMBER FRT. LED PIN
- 1 ELEC-LPS SI FRT DIRECTIONAL ONLY
- 1 LPS-WARNING LED STROBE (8)
- 1 OPER-LPS WARNING (8) PKG 2
- 1 OPERATION-LAMPS REVERSE WITH REAR EMERGENCY DOOR OPEN
- 1 LPS-ID AMB/RED LED
- 1 LPS-MKR ROOF FRT/RR LED PIN
- 1 LPS-MKR ROOF MID LED PIN
- 1 LPS- STOP/TAIL 4" FLS.MT L.E.D.
- 1 SWITCH-ROCKER NOISE SUPPRESSION ON/OFF
- 1 OPER-HTR BOOSTER PUMP AUTOMATIC
- 1 LAMPS-PILOT WARNING LIGHTS RED
- 1 LAMPS-PILOT WARNING LIGHTS AMBER
- 1 SWITCH-ROCKER A/C FAN SPEED
- 1 ELEC-CABLE PRIM PWR & GND-CUSTOMER ACCESS
- 1 OPERATION-LAMPS SIDE DIRECT.ONLY
- 1 BLOCK-FUSE CUSTOMER ACCESS
- 1 OPER-PRE-TRIP INSPECTION
- 1 ELEC-SEAT BELT PILOT LAMP
- 1 OPER-SEAT BELT PILOT LAMP
- 1 LAYOUT-ROCKER SWITCH STANDARD
- 1 ELEC-ELECTRIC STOP SIGN 1ST WINDOW POSITION
- 1 112DB BACKUP ALARM

EXTERIOR

- 1 FLAPS-MUD, FRONT 16"W X 12"H
- 1 STEPS-EXT W/S SERVICE
- 1 FENDER-QUARTER 24" BATTERY BOX DOOR
- 1 BODY ADJUSTMENT-FREIGHTLINER, BTR RS FUEL FILL LOCATION
- 1 REINFORCEMENT-FRAME 24" BATTERY DOOR AND A/C
- 1 CAP-ENTRANCE DOOR STANDARD

- 1 BUMPER-REAR 2 BRACES
- 1 SKT.FWD.STPWLL LO DEF
- 1 CAP-FRT ROOF VENT W/WARN.LPS.
- 1 CAP-REAR ROOF W/WARN.LPS.
- 1 GUSSET-21"H LWR SIDE SHEET
- 1 SHEET-LWR, L MID 20G,21"
- 1 SHEET-LWR,L RR 20G,21"
- 1 SHEET-LWR,R MID 20G,21"
- 1 SHEET-LWR,R RR 20G,21"
- 1 DOOR-U/B L BATTERY 24"
- 1 DOOR-FUEL FILL ACCESS BTR
- 1 FENDERETTE-STL 21" SKIRT
- 1 LATCH-BATT DOOR NON-LOCKING
- 1 LATCH-FUEL FILL ACCESS (THUMB)
- 1 VENT-STATIC PRESENT
- 1 PILASTER - 341T, 900
- 1 LATCH-NON-LOCKING DEF ACCESS DOOR
- 1 RAIL-SNOW RAIL PRESENT
- 1 HARDWARE-MOUNTING CLIPS STANDARD

HVAC

- 1 AC-126K BTU-FREE BLOW BULKHEAD
- 1 AIR CONDITIONING CONTROLS-STANDARD
- 1 CONDENSER- CM3 (2)
- 1 EVAP - IW10 RR, IW4 FRONT
- 1 EVAP TRIM-INT(2) IW10, IW4
- 1 PLUMB.-AC COMP DUAL DD5
- 1 AC CTL.BD.STD.TIE IN SGL.LOOP
- 1 PLUMBING-IW10, IW4
- 1 CABLE-EVAP 2 FRT BULKHEAD
- 1 HTR-U/S LS 84,000 BTU LOC 10
- 1 HOSE-HTR SGL PLY W/ W/H POS 10
- 1 CLAMPS-UNDERSEAT HEATER CONSTANT TORQUE
- 1 LOCATION-EVAP NO2 FRONT BULKHEAD
- 1 DUAL TM21 AC COMPRESSORS
- 1 PLASTIC COOLANT BOOSTER PUMP WITH AUTOMATIC CONTROL
- 1 HEATER, DEFROSTER,AND AIR COND
- 1 BODY BUILDER SUPPLIED PLUMBING W/ACCESS HOLES IN FRAME RAIL
- 1 AUXILLARY HEATER PLUMBING WITH BODY SOLENOID SHUTOFF

INTERIOR

- 1 VISOR-WINDSHIELD SUN 6"X30" TINTED
- 1 DOOR-STORAGE BOX W/O GLASS
- 1 REINF-RR END A/C EVAP. IW10
- 1 REINFORCEMENT-REAR STOP SIGNAL 40"
- 1 REINF-FRONT A/C EVAP.
- 1 BTR FUEL FILL RECESS, W/DOOR
- 1 BULKHEAD-RR END INT.W-A/C IW10
- 1 COVER-TRIM DRVS HDR W/STORAGE
- 1 COVER-TRIM FRT END W/S HEADER A/C
- 1 STRIPS - AISLE, ALUMINUM 341T
- 1 FLR-BLK VINYL W/13" CTR AISLE 341T
- 1 FLR-BLK WHEELHOUSE AND HEATER
- 1 FLOOR-PLYWOOD 1/2" 341T
- 1 LINING-SIDE INT.
- 1 INSULATION-FRT BULKHEAD W/ACRSY 2"POLY
- 1 INSULATION - RAFTER CAVITY 341T
- 1 TUBE-FILL BTR & OVERFLOW HOSE
- 1 CAP-FUEL FILL BTR NON-LOCKING

MISC

- 1 MANUAL-DRVR'S/MAINT.ENGLISH
- 1 APPLICATION - SCHOOL
- 1 70 MPH ROAD SPEED LIMIT
- 1 SAF-T-LINER C2

PAINT/LETTERING

- 1 DECAL-UNITED AUTO WORKERS

- 1 LOGO-THOMAS DECALS BLACK
- 4 LABEL-P/O WDO EMER EXIT 2" BLACK
- 1 LABEL-ENGLISH AG2.ELEC.ENT DR
- 1 DECAL-BACKING ALARM
- 1 DECAL-LOW SULFUR FUEL
- 1 LABEL-RR DR EMERGENCY DOOR 2"HIGH
- 1 LABEL-RR EMERGENCY DOOR INSTRUCTION
- 1 LABEL-"DEF ONLY"
- 1 LABEL-REGENERATION WARNING 2010/2013 EPA ENGLISH
- 1 PAINT-EXT HNDLE(S) BLACK
- 1 DECAL-REFL FRT CAP "SCHOOL BUS"
- 1 DECAL-REFL RR CAP "SCHOOL BUS"
- 1 DECAL-"DIESEL"
- 1 PAINT-EXT WDO AREA SAME AS BODY
- 1 PAINT-EXT GRD RAIL @ WINDOW BLACK
- 1 PAINT-EXT GRD RAIL @ SEAT BLACK
- 1 PAINT-EXT GRD RAIL @ FLOOR BLACK
- 1 PAINT-EXT GRD RAIL @ SKRT BLACK
- 1 PAINT-EXT BUMPER REAR BLACK
- 1 PAINT-BLACK TRIM-FRONT/REAR ROOF CAPS
- 1 DECALS-SIDE SHEET REFL "SCHOOL BUS"
- 1 PAINT-SOLID COLOR YELLOW
- 1 DECAL-APPROVED FUEL TYPE
- 1 LABEL-AIR CONDITIONING SPECIFICATION TEXAS
- 1 PAINT:ONE SOLID COLOR,BASE/CLEARCOAT
- 1 CAB COLOR A:L5898EB SCHOOL BUS YELLOW ELITE BC

SEATS

- 1 SEAT BELT - DRIVERS SEAT
- 1 39" BARR-VERT,WALL MT 45"H RS 2009
- 1 39"8DEG BARR-REV. WALL-MT 45"H 2009
- 2 PROFORM EDO GRAY UPHOLSTERY-45"HIGH RECESSED BARRIER
- 1 RAIL-ASSIST FRT ENT DR 39"W
- 1 BACK-NATIONAL DRV'S SEAT
- 1 UPH DR.ST.WOLF BLK NATIONAL
- 1 PEDASTAL-DR ST MECH TYPE
- 1 KICKPLATE-MOD.PANEL RS 39" IW4
- 1 RISER-DRIVERS SEAT, NATIONAL
- 26 FIREBLOCK GREY UPHOLSTERY - S3C PASSENGER SEAT
- 1 S3C 26"LS FLEXIBLE 2/1 WALL MOUNT
- 12 S3C 39"LS FLEXIBLE 3/2 WALL MOUNT
- 13 S3C 39"RS 3/2 FLEXIBLE WALL MOUNT
- 26 S3C WALL MOUNT HARDWARE - C2

WARRANTY

- 1 TBB BODY WARRANTY, 3 YEARS OR 50,000 MILES
- 1 FCC CHASSIS WARRANTY, 3 YEARS OR 50,000 MILES
- 1 EXT TOW/RDSIDE 24MO/\$550 CAP US
- 1 DD5 ENGINE WARRANTY, 5 YEARS OR 100,000 MILES
- 1 ALLISON TRANSMISSION WARRANTY, 7 YEARS UNLIMITED

WINDOWS/GLASS

- 1 GLASS-WINDSHIELD ONE PIECE WITH TINTED BAND
- 1 GLASS-RS FRT STAT TNT LAM
- 1 GLASS-LS FRT STAT TNT LAM
- 1 GLASS-REAR STATIONARY TINTED LAMINATED
- 1 FRAME-WDO SPLIT
- 16 FRAME-WDO SPLIT 30"W
- 2 FRAME-WDO SPLIT 40"W
- 2 WDO P/O VERT LAM TNT LS
- 2 WDO P/O VERT LAM TNT RS
- 16 GLASS-WDO TINT LAM 30"
- 2 GLASS-WDO TINT LAM 40"
- 1 STOPS-WDO 12"
- 1 GLASS-LOWER REAR DOOR LAMINATED TINTED
- 1 GLASS-UPPER REAR DOOR LAMINATED TINT
- 1 WDO-DRIVER'S LAM TINT

OTHER

- 1 ATS EXTENDED COVERAGE DISCOUNT, DD5
- 1 2020 PIP INCENTIVE TYPE C & D
- 1 LOGO-FRT RS & RR
- 1 ELEC-RF ESC HATCH POS 9
- 1 ARM ASSEMBLY-WINDSHIELD WIPER (2)
- 1 ELECTRICAL-ROOF HATCH OR P/O WINDOW (DASH)
- 1 OPER-FAN DRV'S WDO HDR
- 1 OPER-ALARM BACKING W/REV.
- 1 OPER-RF HATCH BUZZER
- 1 OPERATION-A/C CONTROL-STANDARD DIGITAL
- 1 LOCATION-VESTIBULE FLOOR PLATE CENTER 24 FAK
- 1 LOC-VEST.FLR.PLT.FWD. 10 BFC
- 1 341T30_N
- 1 TRIM-A POST
- 1 WHEELHOUSES-REAR L&R
- 1 STRINGER-ROOF 341T
- 1 FRONT END FRAME
- 1 FRT END FRAME MTG KIT
- 1 REAR END FRAME-28.68"DEEP
- 1 FLOOR-GALVALUME STEEL MID BODY
- 1 LOC-40" RAF SP 11TH 341T
- 1 TRIM-REAR DOOR
- 1 HINGES-REAR DOOR PIN TYPE
- 1 LATCH-SINGLE-POINT, REAR EMERGENCY DOOR
- 1 STOP-DOOR REAR EMERGENCY, 1-POS
- 1 OPER-DR.RR.EMG.W/BUZ
- 1 ELEC-SIDE EMERGENCY DOOR(S)
- 1 INT COLOR -RR DOOR GRAY
- 1 SWITCH-PAD. SERV. DOOR ELEC.
- 1 DOOR, REAR EMERGENCY
- 1 THRESHOLD REAR EMERGENCY DOOR
- 1 ELEC-DRIVER'S DOME LPS
- 1 LPS-DOME PASS MIN (6) 341T
- 1 ELEC-PASS DOME LPS MIN (6)
- 1 SWITCH-RKR DOME LPS ALL
- 1 OPERATION-SWITCH, PANEL LAMPS DIMMER
- 1 ELEC-PASSENGER ADVISORY 341T
- 1 OPER-PASS ADV IGN/WARN/BUZZER
- 1 SWITCH-RKR FAN DEFROST L.S.
- 1 BUZZER-SWITCH PANEL 1 TONE
- 1 OPERATION-NOISE SUPPRESSION
- 1 ELECTRICAL-LAMPS WARNING,8 LAMPS 341T
- 1 OPER-LPS, DOME STANDARD
- 1 OPER-LPS BODY TAIL W/PARK SW.
- 1 LAMPS-LICENSE PLATE ILLUMINATION
- 1 ELECTRICAL-LAMPS ID/MARKER PARK/SWITCH 341T
- 1 SWITCH-ROCKER DOME LAMPS DRIVER ON/OFF
- 1 OPER-DRVR'S DOME LPS ON/OFF
- 1 OPERATION-LAMPS INTERIOR/EXTERIOR RIGHT FRONT ENTRANCE DOOR
- 1 OPER-LPS SERVICE BRAKE
- 1 OPERATION-SWITCH ID/MARKER LAMPS WITH PARK
- 1 OPER-LPS DOME (1)ON/OFF
- 1 OPER-LPS REVERSE
- 1 ELEC-(2) SWITCH BANKS
- 1 SWITCH-WARN.LPS ON/AMB ACT.
- 1 CABLE-EVAPORATOR 1 POWER SUPPLY STANDARD
- 1 SWITCH-ROCKER A/C ON
- 1 ELEC-HARNESS COMP ASM 341T
- 1 ELEC-ELECTRONIC COMP ASM
- 1 OPER-LPS DIR./HAZ.
- 1 ELEC-MIR A NH & RC
- 1 ELECTRICAL-ELECTRIC STOP SIGN REAR
- 1 RAIL-EXTERIOR GUARD @ WINDOW,SEAT,FLOOR,SKIRT
- 1 RAIL-EXT GRD @ SEAT FRT END LS

- 1 TRIM-FRT CAP RS/LS
- 1 PANELS-EXTERIOR REAR
- 1 SHEET-DRIVERS EXTERIOR 20 GA.
- 1 SHEET-UPPER SIDE EXTERIOR
- 1 UNDERCOATING-ASPHALT EMULSION
- 1 HEADERS-WINDOW INTERIOR 341T
- 1 PANELS-EXT REAR SIDE LONG PANEL
- 1 ROOF SHEETS-(2)HATCH - 341T
- 1 PANELS-REAR END INTERIOR REAR GALVALUME
- 1 PANELS-REAR END INTERIOR SIDE LONG WITH SOLID PANEL
- 1 PANELS-ACCESS RR GRAY PASS ADVISORY
- 1 COVER-HARNESS ACCESS@HDR
- 1 COVER-ACCESS FRT END HARNESS
- 1 COVER-TRIM FRT ENT.ALUM.DR HDR.ELEC.OP.
- 1 HEADLINING-VESTIBULE SMOOTH, VENT, GRAY, DRIVER LAMP
- 1 HEADLINING-REAR LONG SMOOTH, GRAY
- 1 COVER-FUEL SENDING INSPECTION
- 1 MOLDING-SHOE 341T
- 1 SWITCH-ROCKER HEATER LEFT 2ND
- 1 ELECTRICAL-HEATER UNDERSEAT POSITION 10
- 1 RAIL-SEAT
- 1 LAYOUT-SEAT RAIL HOLES RS
- 1 LAYOUT-SEAT RAIL HOLES LS
- 1 CABINET-SW, FWD
- 1 CABINET-SWITCH, LOWER WITHOUT POCKET
- 1 CABINET-SWITCH, UPPER
- 1 CABINET-TOP PLATE (2 BANKS)
- 1 INSULATION-VEST HEADLINING 2"
- 1 INSULATION-SIDELINING 2" POLY
- 1 INSULATION-RR BULKHEAD 2" POLY
- 1 OPER-HTR U/ SEAT LS AFT
- 1 H/L-PASS AREA SMOOTH GREY 341T
- 1 HEADERS-WINDOW EXTERIOR 341T
- 1 LOCATION-EVAPORATOR NO1 REAR BULKHEAD
- 1 HARNESS COVER COLOR - GRAY
- 1 DOME LPS - MINIMUM
- 1 HEADLINING COLOR - GREY
- 1 HEADLINING TYPE - ALL SMOOTH
- 1 MAT, FLOOR VESTIBULE
- 1 TRIM-INTERIOR DASH FORWARD
- 1 INSULATION-INT LONG REAR END
- 1 PLATE-ACCELERATOR
- 1 OPER-WDO P/O
- 1 LOWER RADIATOR GUARD
- 1 REINFORCED NYLON FUEL LINES
- 1 SINGLE SUCTION AND RETURN FUEL LINES
- 1 FUEL TANK MOUNTED BETWEEN RAILS, AFT OF REAR AXLE, WITH CAGE
- 1 REMOTE-MOUNTED SURGE TANK
- 1 BASIC WIRING SCHEMATIC, UNMOUNTED, 12-VOLT NEGATIVE GROUND SYS
- 1 PAINTED BATTERY PANEL COVER
- 1 BATTERY BOX FRAME MOUNTED
- 1 INTEGRAL ELECTRONIC TURN SIGNAL FLASHER
- 1 BATT ENABLED 3 AMBER INBOARD ID LAMPS, 2 AMBER OUTBOARD MARKE
- 1 L.E.D. WARNING SYSTEM LAMPS W/PULSING FEATURE
- 1 STANDARD BODY VISUAL WARNING, LOWER RR, REV LAMPS ON DR/OPEN
- 1 STANDARD WIRING
- 1 DRIVER'S IGNITION OPERATED DOME LP WITH ON/OFF SW
- 1 PASSENGER COMPARTMENT DOME LAMPS, IGNITION ACTIVATED
- 1 PASSENGER COMPARTMENT DOME LPS, SINGLE ON/OFF SW
- 1 STEPWELL LAMP ON WITH DOOR OPEN AND MARKER LAMPS ON
- 1 EIGHT LAMP WARNING SYSTEM, LH DASH SWITCH(S), PACKAGE 2
- 1 SHIFT LEVER, CABLE LINKAGE, AUTOMATIC TRANSMISSION
- 1 DRIVELINE GUARD
- 1 NON-ASBESTOS FRONT BRAKE LININGS
- 1 FRONT SHOCK ABSORBERS

- 1 NON-ASBESTOS REAR BRAKE LININGS
- 1 TWO QUART SEE THRU POWER STEERING RESERVOIR
- 1 POWER STEERING PUMP
- 1 ZINC-PLATED HEXHEAD CHASSIS FASTENERS
- 1 3975MM (155") REAR FRAME OVERHANG
- 1 SQUARE END OF FRAME
- 1 BUMPER MOUNTING FOR SINGLE LICENSE PLATE
- 1 COMBINATION S/T/T/R LAMPS, LED
- 1 REAR EMERGENCY DOOR,IGNITION CONTROL,BUZZER ON W/DOOR OPEN
- 1 MAINTENANCE-FREE RUBBER BUSHINGS - FRONT SUSPENSION
- 1 CAB MOUNTING FOR HOOD AND COWL CHASSIS
- 1 RH FRONT ENTRANCE DOOR, BATTERY CONTROLLED,ELECTRICALLY OPER
- 1 MANUAL ENT DOOR LOCK/BUZZER ON W/EMERGENCY DOORS UNLATCHED
- 1 ONE GALLON WINDSHIELD WASHER RESERVOIR
- 1 BLACK HOOD MOUNTED AIR INTAKE GRILLE
- 1 SINGLE ELECTRIC WINDSHIELD WIPER MOTOR W/DELAY
- 1 GRAY/CHARCOAL FLAT DASH
- 1 STANDARD HVAC DUCTING
- 1 MAIN HVAC CONTROLS WITH RECIRCULATION SWITCH,& NOISE SUPPRES
- 1 DRIVER'S FAN,(1) MOUNTED ABOVE SIDE WINDOW
- 1 AUXILIARY BODY HEATER, UNDER SEAT, AFT
- 1 DIGITAL AUXILIARY BODY MOUNTED AC CONTROL
- 1 GRAY INSTRUMENT PANEL-DRIVER
- 1 ROOF MOUNTED VENT/ESCAPE HATCH
- 1 PUSH OUT BODY SIDE WINDOWS, BUZZER WITH WINDOW UNLATCHED
- 1 SEPARATE PANEL LAMP DIMMER,LH DRIVER'S SWITCH PANEL
- 1 CHASSIS COWL AND HOOD ONLY
- 1 STANDARD BRAKE WIRING
- 1 BUMPER: BLACK
- 1 CHASSIS: VENDOR BLACK
- 1 SCHOOL BUS SERVICE
- 1 COWL CHASSIS CONFIGURATION COMPLIES WITH SBMTC
- 1 BUS BODY WITH WHEELWELL
- 1 PASSENGER COMMODITY
- 1 100% ON-HIGHWAY (CITY) TERRAIN
- 1 DOMICILED USA 50 STATES (CALIFORNIA)
- 1 DOMICILED TEXAS
- 1 THOMAS BUILT SCHOOL BUS 341T
- 1 ATS: DD5: SCHOOL BUS: 7 YEARS/150K MILE/241.5K KM

CHASSIS

AXLES AND SUSPENSIONS

- 1 ALIGNMENT-4-WHEEL SAF-T-LINER C2
- 1 SPL100 DANA SPICER MAIN DRIVELINE
- 1 DA-F-10-3 10,000# FF1 71.5 KPI/3.74 DROP SINGLE FRONT AXLE
- 1 CHICAGO RAWHIDE FRONT OIL SEALS
- 1 SYNTHETIC 75W-90 FRONT AXLE LUBE
- 1 CONMET IRON FRONT HUBS
- 1 SYNTHETIC 75W-90 REAR AXLE LUBE
- 1 DA-RS-23-4 23,000# R-SRS SINGLE REAR AXLE
- 1 5.56 REAR AXLE RATIO
- 1 IRON REAR AXLE CARRIER HOUSING
- 1 REAR SHOCK ABSORBERS - ONE AXLE
- 1 CHICAGO RAWHIDE (SCOT) REAR OIL SEALS
- 1 CONMET IRON REAR HUBS
- 1 9,000 LB. TAPERLEAF FRONT SUSPENSION
- 1 COMFORT TRAC 23K 52 INCH RR SPRING SUSPENSION
- 1 COMFORT-TEC SUSPENSION

BRAKES

- 1 ALERT-ENHANCED STABILITY CONTROL
- 1 AIR BRAKE PACKAGE
- 1 MERITOR 15 X 4 Q+ CAM FRONT BRAKES (ROCKWELL)
- 1 HALDEX LONGSTROKE FRONT BRAKE CHAMBER
- 1 MERITOR AUTOMATIC FRONT SLACK ADJUSTERS
- 1 CONMET CAST IRON FRONT BRAKE DRUMS

- 1 MERITOR 16 1/2 X 7 Q+ CAM REAR BRAKES, DBL-ANCHOR, FAB SHOES
- 1 HALDEX, LONGSTROKE, SINGLE DRIVE AXLE, SPRING-PARK CHAMBERS
- 1 MERITOR AUTOMATIC SLACK ADJUSTERS
- 1 CONMET CAST IRON REAR BRAKE DRUMS
- 1 STEEL AIR BRAKE RESERVOIRS INSIDE FRAME RAILS
- 1 BENDIX AD-9 AIR DRYER WITH HEATER
- 1 WABCO 4S/4M ABS W/TRACTION CONTROL
- 1 1-VALVE PARKING BRAKE SYSTEM, W/WARNING INDICATOR & INTERLOC

CHASSIS EQUIPMENT

- 1 EXHAUST-LS TURNDWN, BELOW BMPR
- 1 ANTI-FREEZE, OAT -34 DEGREE
- 1 SHIELD-EXHAUST PIPE
- 1 B2 106 CONVENTIONAL CHASSIS
- 1 SET-BACK AXLE - TRUCK
- 1 DETROIT ENG MTD FUEL WATER SEPARATOR WIF LIGHT, PUMP
- 1 DELCO 12V 29MT STARTER WITH INTEGRATED M
- 1 INTAKE MOUNTED AIR RESTRICTION INDICATOR WITHOUT GRADUATIONS
- 1 RIGHT HAND SIDE-FILL FUEL TANK CAP
- 1 100GALLON/378 LITER STEEL RECTANGULAR FUEL TANK, BETWEEN RAIL
- 1 HORIZ TAILPIPE, EXIT LH REAR
- 1 11.5 GALLON DEF TANK
- 1 MAGNETIC ENGINE DRAIN, REAR AXLE DRAIN & FILL PLUG
- 1 EXHAUST MITIGATION DEVICE FTL 4" ID SLIP
- 1 PETCOCK DRAIN VALVES ON ALL AIR TANKS
- 1 ADJUSTABLE STEERING COLUMN
- 1 TRW THP-60 POWER STEERING
- 1 450MM(18") LK FOUR-SPOKE CHARCOAL STEERING WHEEL
- 1 7075MM (279") WHEELBASE
- 1 5/16" X 3.00" X 10 1/8" STEEL FRAME (7.94 X 76.5 X 257.2")
- 1 1-PIECE 14" PTD STL 1/4" HD BUMPER JACK PROVISION
- 1 FRONT FRAME-MOUNTED TOW HOOKS
- 1 STANDARD DUTY HOOD MOUNTING
- 1 FIBERGLASS HOOD
- 1 PAINTED PLASTIC GRILLE
- 1 CAB FLOOR, TOE BOARD, FIREWALL HEAT SHIELD
- 1 (2) CUPHOLDERS, LEFT HAND AND RIGHT HAND DASH
- 1 REINFORCED NYLON, FABRIC AND WIRE BRAID CHASSIS AIR LINES

ELECTRICAL - CHASSIS

- 1 LN 12 VOLT 270 AMP 4949PA PAD MOUNT ALTERNATOR
- 1 PROG RPM CTRL W A/C OR 12.75V LOW VOLT AUTO HI IDLE, DASH SW
- 1 CRUISE CONTROL-ELEC ENG, W/SWITCHES IN LH SWITCH PANEL
- 1 DIAGNOSTIC INTERFACE CONNECTOR, 9-PIN, S
- 1 IGNITION SWITCH CONTROLLED ENGINE STOP
- 1 SOLID STATE CIRCUIT PROTECTION, PDMS WIT
- 1 (3) ALLIANCE 1231 GRP31 12V MF 3375 CCA THREADED STUD BATT
- 1 COLE HERSEE BATTERY CUT-OFF SWITCH, BATTERY BOX MOUNTED
- 1 SELF CANCEL TURN SIGNAL SWITCH W/DIM/WASH&HAZZARD IN HANDLE
- 1 STANDARD FRONT TURN SIGNAL LIGHTS
- 1 PARK LMP SW INTGRAL W/HL SWITCH, ID/MARKER/CLEARANCE/PARK ON
- 1 AMBER LED MIDSHIP TURN SIGNALS
- 1 DAYTIME RUNNING LIGHTS SET @ 100% & EXTERIOR LAMPS W/ENG RUN
- 1 INTEGRAL HEADLIGHT/MARKER ASSEMBLY WITH ALARM WITH IGNITION
- 1 ELECTRONIC STABILITY CONTROL
- 1 BAT PWD 2-POS INT DOOR CONTROL LS SWITCH PANEL
- 1 DUAL ELEC HORN, PASSENGER ADVISORY BUZZER ON W/IGN AND WARN
- 1 FASTEN SEAT BELT INDICATOR FOR CUSTOMER SUPPLIED SEAT BELT
- 1 LOCATING SYSTEM WITH VEHICLE MONITORING
- 1 ELECTRONIC SPEEDOMETER WITH SECONDARY KPH SCALE
- 1 ICU3S, 132x48 Display w/Diagnostics, 28 LED Warn Lamps
- 1 VT-HU CONNECTIVITY PLATFORM HARDWARE & TBB ZONAR DASH MTD
- 1 PRE/POST TRIP SYSTEM TEST
- 1 ENGINE AND HOUR METERS INTEGRAL WITH DRIVER DISPLAY
- 1 DIGITAL VOLTAGE DISPLAY INTEGRAL WITH DRIVER DISPLAY
- 1 PRIMARY AND SECONDARY AIR PRESSURE GAUGES
- 1 ELECTRIC FUEL GAUGE

- 1 ELECTRIC ENGINE OIL PRESSURE GAUGE
- 1 ELECTRICAL ENGINE COOLANT TEMPERATURE GAUGE
- 1 TRANSMISSION OIL TEMPERATURE INDICATOR LIGHT

ENGINE AND EQUIPMENT

- 1 DD5 5.1L 4 CYL 240HP@2200 RPM,2600 GOV RPM,660 LB/FT@1200 RP
- 1 ANTI-FREEZE TO -34F, OAT (NITRITE AND SILICATE FREE)EXT LIFE
- 1 ENGINE-MOUNTED OIL CHECK AND FILL
- 1 WABCO 20.0 CFM SGL CYLINDER AIR COMPRESSOR
- 1 10W-30 WEIGHT ENGINE OIL
- 1 FULL FLOW OIL FILTER
- 1 DETROIT FUEL/WATER SEPARATOR W/BYPASS
- 1 ALUMINUM FLYWHEEL HOUSING
- 1 STANDARD OIL PAN
- 1 ELECTRONIC ENGINE INTEGRAL SHUTDOWN PROTECTION WITH OVERRIDE
- 1 ADDL AUX LINES W/MANIFOLD PLUMBING AND COMBINED SHUTOFF
- 1 GATES BLUE STRIPE COOLANT HOSES
- 1 CONSTANT TORQUE BREEZE CLAMPS ON 1" IN DIA GREATER, SS C
- 1 DONALDSON ONE-STAGE AIR CLEANER
- 1 700 SQUARE INCH ALUMINUM RADIATOR
- 1 BORG WARNER ELECTRONIC VISCOUS FAN DRIVE
- 1 NO IDLE SHUTDOWN CONFIGURATION
- 1 ELECTRONIC TACHOMETER 3000 RPM

TRANSMISSION AND EQUIPMENT

- 1 ALLISON 2500 PTS AUTOMATIC TRANSMISSION
- 1 ALLISON VOCATIONAL PACKAGE 354 - FIFTH GEN
- 1 TRANSMISSION OIL CHECK AND FILL
- 1 SYNTHETIC 50W TRANSMISSION LUBE (TES-295 COMPLIANT)
- 1 WATER TO OIL TRANSMISSION COOLER - IN RADIATOR END TANK
- 1 PRIMARY MODE GEARS, 6 FORWARD

WHEELS AND TIRES

- 1 FRONT HANKOOK AH24 11R22.5 14 PLY TIRES
- 1 REAR HANKOOK AH24 11R22.5 14 PLY TIRES
- 1 MAXION 90262 22.5 X 8.25 10 HOLE HUB PILOT 5-HAND
- 1 MAXION 90262 22.5 X 8.25 10 HOLE HUB PILOT 5-HAND
- 1 TIRE/WHEEL BALANCING-LEAD FREE WEIGHTS
- 1 ACCURIDE PK-BLACK21 POWDER BLACK WHEEL (N0001H)- FRONT
- 1 ACCURIDE PKBLK21 POWDER BLACK WHEEL (N0001H) - REAR

DEALER ADD On's

EQUIPMENT

- 1 DOT Vehicle Inspection
- 1 Beltline Lettering (MARBLE FALLS I.S.D.)

Meets all FMVSS requirements in effect at the time of manufacture.

Total for 5 complete unit(s):
Plus any applicable Coop Fees

\$ 477,500.00

Quote Expires: 1/31/2020

Customer Signature: _____ Date: _____

Dealer Signature: Richard A. Shively Date: 11/19/2019

AttachedDetail



Rush Bus Center - Selma TX

16345 IH 35 North
Selma, TX 78154
830-626-5995
877-5RUSHBUS

Customer Proposal Letter

Marble Falls ISD
1800 Clot Cir
Marble Falls, TX 78654
830-693-4357

Quote #185320

George Hamilton, thank you for the opportunity to earn your business. We look forward to working with you on your business needs. Please accept the following proposal.

VEHICLE

Make Blue Bird Model BBCV2610S Year 2020 Stock Number To Be Determined

A PO is required to secure an order. Remit PO to rushbus@rushenterprises.com. Fees associated with any purchasing co-op are not included in pricing. Applicable co-op fees must be applied as a separate line item on the PO. Delivery terms are 120-180 days ARO. Transportation Code Sec. 2251.021 Subchapter B.a. - Payment terms NET 30.

	1	Total
Quantity	<u>1</u>	
Truck Price per Unit	<u>\$100,955.00</u>	<u>\$100,955.00</u>
F.E.T. (Factory & Dealer Paid)	<u>\$0.00</u>	<u>\$0.00</u>
Net Sales Price	<u>\$100,955.00</u>	<u>\$100,955.00</u>
Optional Extended Warranty(ies)		
State Sales Tax		
Documentary Fee		
Administration Fee		
Vehicle Inventory Tax		
Additional Taxes		
Tire Recycling Program		
Battery Disposal Fee		
Out of State Vehicle Fee		
Rebate(s)		
Total Sales Price (Including Rebate(s))	<u>\$100,955.00</u>	<u>\$100,955.00</u>
Trade Allowance (see DISCLAIMER Below)		<u>\$0.00</u>

Sales Representative

Craig Horinka

Purchaser

signature

printed name

signature

printed name

Accepted by Sales Manager or
General Manager

title

date

signature

printed name

Quote good until 2/5/2020

Note: The above Customer Proposal is a quotation only. Sale terms subject to approval of Sales Manager of Dealer.

DISCLAIMER: Any order based on this Proposal subject to Customer executing Dealer's standard form Retail Purchase Order incorporating above terms. Any documentary fees, state tax, title, registration and license fees subject to adjustment and change. Actual F.E.T. to be paid by Dealer, subject to adjustment. Any F.E.T. variance will be responsibility of Dealer. Manufacturer has reserved the right to change the price to Dealer of any vehicle not currently in Dealer's stock, without notice to Dealer. If Quoted Vehicle(s) not currently in Dealer's stock, Dealer reserves right to change Quotation Total to reflect any price increases from Manufacturer. This Proposal is based upon Dealer's current and expected inventory, which is subject to change. Dealer not obligated to retain any specific vehicles in stock, nor maintain any specific inventory level. Dealer shall not be obligated to fulfill Proposal in event quoted vehicle(s) not in stock or available within requested delivery schedule at time Proposal accepted. Dealer shall not be liable for any delay in providing or inability to provide Quoted Vehicle(s), where such inability or delay is due, in whole or in part, to any cause beyond the reasonable control of Dealer or is without the gross negligence or intended misconduct of Dealer. Above listed Trade Value based upon current appraisal of Trade Vehicle(s). Dealer may adjust Trade Value of Trade Vehicle(s) to reflect changes in condition and/or mileage of Trade Vehicle(s) between date of current appraisal and acceptance of this Proposal by Customer.



www.rushbuscenters.com

53 Passenger School Bus



Marble Falls ISD – Quote #185320

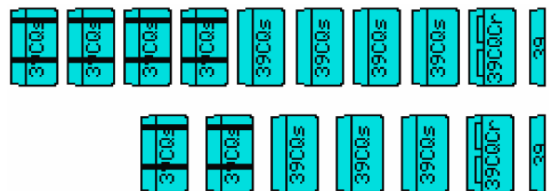
This quoted bus meets or exceeds all 2018 State of Texas Specifications for School buses as published by the Texas Department of Public Safety.

Chassis Specifications

- Cummins B6.7L diesel engine 200 HP @ 520 ft-lb
- 2017 Emission compliant
- 15 Gal. DEF tank
- Road Speed governor set at 65 MPH
- Left side exhaust through rear bumper
- 217" Wheelbase
- Allison PTS 2500 Automatic Transmission 5 Speed
- Dual air brakes w/ABS, auto slack adjusters, and Bendix air dryer.
- 60 Gal. Fuel tank located between the frame rails
- 325 Amp Leece-Neville brushless alternator
- (3) Group 31 batteries; 2100 CCA located in skirt battery box with roll out tray
- Cruise Control, Tachometer, High idle switch, Hourmeter, Voltmeter, Digital clock
- Tilt/Telescopic power steering
- 255/70Rx22.5 Cooper, LRH, Tires
- Black steel 10-stud disc wheels 7.5 x 22.5
- Steel reinforced front & rear bumpers; black
- 12K Front axle / 21,000# Rear axle; 5.29 axle ratio
- Front and rear oil lubed bearings
- Hendrickson variable tapered front springs
- Hendrickson air ride suspension rear
- Daytime running lamps
- Intermittent windshield wipers w/one gal. reservoir

Body Specifications

- 53 Passenger seated for 45 passengers
- 2021 [Blue Bird Vision BBCV](#) 2610 School Bus
- Colorado Rack & Load compliant
- Kentucky Pole Test compliant
- 77" Headroom
- Continuous one-piece roof bows, no welds
- All steel body construction.
- Complete fiberglass insulation
- Acoustical ceiling panels in first two sections
- First aid kit, body fluid clean-up kit, 5lb. Fire extinguisher, Triangle warning devices, 112 db backup alarm, & belt cutter
- Ext. electrical access under driver window; locking
- Passenger dome lamps each side above windows
- Driver dome on separate switch
- LED clearance/marker/ID, backup, rear turn signals, & brakes. Strobing LED warning lamps
- Skirt mounted boarding light. Stepwell lamp. Side body amber turn signals
- Pre-trip ext. light test / Post trip Child reminder
- Accessory power socket w/cap
- Dual stop arms with two red LED lamps
- Interior mirror w/ adjustable visor
- Rosco remote controlled rearview mirrors & Crossview mirrors
- Left & right side hand rails at entry
- Outward opening entrance door
- Rear emergency door with buzzer
- Spring loaded fuel filler door
- (2) Roof hatches / (4) Push-out windows w/buzzers
- Four piece flat, shaded & tinted windshield
- Light tint laminated driver's window with latch
- Split sash aluminum frame laminated windows
- 3 Point Lap/Shoulder seat belts for all passengers
- School bus seats w/fire-block upholstery
- Suspension driver seat; w/ bright orange 3 pt. seatbelt
- Driver's console to left of driver
- LH Armrest with driver storage on console
- Three step "bolt-in" stepwell w/pebble tread rubber
- Plywood sub floor
- Rubber floor covering; ribbed aisle w/ trim
- Full reflective material package excluding bumpers
- (4) Rub rails painted black
- National School Bus Yellow exterior paint
- White interior paint
- 90,000 BTU Front heater/defroster
- Mud flaps on front and rear



Warranty: [Blue Bird 5 year/100,000](#) mile Std. Limited warranty. [Allison 7 year](#) Transmission warranty. [Cummins 5 year/100,000](#) mile engine warranty.

Included Optional Items

1. Customer Name Lettering: **MARBLE FALLS I.S.D.** 6" black block style long lasting vinyl
2. Electronic stability control with automatic traction control with override switch
3. Modesty panel on LH and RH barriers
4. Cup Holder located in dash to right of driver.
5. Overhead driver interior storage above driver window; locking
6. Driver fan with 2 speed rocker style switch. Located upper center of windshield.
7. Self-Contained LED roof mounted strobe light. Clear lens.
8. Dual switch operated interior dome lamps control front and rear domes independently.
9. AM/FM/CD/USB/MP3/BT/PA stereo with eight interior speakers and handheld mic
10. Air operated dual LED stop arms
11. 10 x 30 interior mirror
12. Air operated entrance door
13. Keyed vandal lock on entrance door and slide bolt lock w/starter interrupt on rear emergency door. Slide bolt lock with buzzer lift door.
14. Locking fuel filler door
15. Dark tint laminated side, rear, lift door & rear door glass. Light tint laminated entrance door and driver's window.
16. Gray fire-block upholstery on barriers and seats
17. First row of seats include two integrated child restraint positions with 4 point harness per seat; total four CRS positions. Seat includes 3 point lap shoulder belts.
18. Blue Bird [Next Gen](#) 3pt. lap/shoulder belt convertible seats w/built-in headrest
19. Tilt up seat cushions for easy cleaning throughout passenger compartment
20. Air operated driver's seat gray with cloth insert, RH armrest and lumbar support
21. Ricon 1000# capacity fully automatic w/ 34" x 54" platform compliant w/ FMVSS 403 & 404 mounted at right rear of bus. Includes additional interlock safety belt.(*includes all TX Spec required special needs equipment*)
22. Three positions using 4 channel flush mounted "L" track, two positions at left rear of bus and one position on right in front of lift. Six track mounted seats over all wheelchair positions.
23. Three sets of retractor type tie downs, QRT MAX, knobless auto-locking and auto-tensioning with occupant restraints and storage bags.
24. 5/8" Treated plywood sub floor
25. Flat floor design
26. Black rubber floor covering with ribbed aisle
27. White painted roof
28. Silver painted grille
29. 80,000 BTU rear heater with constant torque hose clamps
30. 137,500 BTU Factory installed AC system with front and rear in wall evaporator plus in dash. Dual TM 21 compressors. Electrical compartment skirt mounted (LH Mid mount) rearward of battery box. Includes automatic high idle switch.

Dealer Added Options

1. DOT inspection
2. Delivery to customer

Additional Options (Not included / Price separately)

Section 547.701(e) of the Texas Transportation Code, as amended, is effective September 1, 2017. 2018 model or newer School Buses & Multi-Function School Activity Buses operated after the effective date may require Three-Point Seat Belts in order to comply with the statute. Customers MUST provide Rush Bus Centers with resolution documentation & written board approval to request OPT OUT provision if ordering buses without three-point seat belts. Quoted pricing includes the cost of three-point seat belts for all passengers.



INTEGRATED CE S BUS

Sales Proposal For:
Marble Falls ISD

Presented By:
LONGHORN BUS SALES

Prepared For:
Marble Falls ISD
DIRECTOR OF TRANSPORTATION
2001 Broadway St.
Marble Falls, TX 78654-4803
(830)693 - 4357
Reference ID: 1-54pDSL3pt3wc

Presented By:
LONGHORN BUS SALES
FRED HOKE
6921 HOMESTEAD ROAD
HOUSTON TX 77028 -
(713)631-9306

Thank you for the opportunity to provide you with the following quotation on a new IC Corporation vehicle. I am sure the following detailed specification will meet your operational requirements, and I look forward to serving your business needs.

Model Profile
2021 INTEGRATED CE S BUS (PB105)

APPLICATION:	School Transportation, Special Needs
MISSION:	Requested GVWR: 27800. Calc. GVWR: 29800 Calc. Start / Grade Ability: 26.50% / 1.92% @ 55 MPH Calc. Geared Speed: 80.9 MPH
DIMENSION:	Wheelbase: 217.00, CA: N/A, Axle to Frame: 126.00
ENGINE, GASOLINE:	{Power Solutions International 8.8 Liter GAS} EPA 2018, 265 HP @ 2600 RPM, 548 lb-ft Torque @ 1800 RPM, 2700 RPM Governed Speed, 265 Peak HP (MAX)
TRANSMISSION, AUTOMATIC:	{Allison 2500 PTS} 5th Generation Controls, Wide Ratio, 6-Speed with Double Overdrive, Less PTO Provision, Less Retarder, with 33,000-lb GVW and GCW Max, School Bus
CLUTCH:	Omit Item (Clutch & Control)
AXLE, FRONT NON-DRIVING:	{Meritor MFS-10-122A} I-Beam Type, 10,000-lb Capacity
AXLE, REAR, SINGLE:	{Dana Spicer 19060S} Single Reduction, 19,800-lb Capacity, 190 Wheel Ends Gear Ratio: 5.57
TIRE, FRONT:	(2) 255/70R22.5 Load Range H AH37 (HANKOOK), 562 rev/mile, 75 MPH, All-Position
TIRE, REAR:	(4) 255/70R22.5 Load Range H AH37 (HANKOOK), 562 rev/mile, 75 MPH, All-Position
SUSPENSION, REAR, AIR, SINGLE:	{International IROS} 21,000-lb Capacity, 9.25" Ride Height, with Shock Absorbers
PAINT:	Cab schematic 100NB Location 1: 4421, School Bus Yellow (Std) Chassis schematic N/A

Vehicle Specifications
2021 INTEGRATED CE S BUS (PB105)

December 04, 2019

Code	Description
PB10500	Base Chassis, Model INTEGRATED CE S BUS with 217.00 Wheelbase, N/A CA, and 126.00 Axle to Frame.

BODY PLANS

47AEU	BODY, BUS Conventional; 78" Headroom, 26'8" Body Length, +9 Section Front and Rear, 54 Passenger, 217/218 WB
50UAV	BODY PLAN, SPECIAL NEEDS Conventional; 26' 08" Body Length, +9 Section Front & Rear, 42 Passenger, 218" WB, DX9359A000
49001	BODY PLAN, APPROVED VARIATION Number 001

ENGINE

12DLP	ENGINE, GASOLINE {Power Solutions International 8.8 Liter GAS} EPA 2018, 265 HP @ 2600 RPM, 548 lb-ft Torque @ 1800 RPM, 2700 RPM Governed Speed, 265 Peak HP (MAX)
12XBA	RADIATOR Down Flow, 665 SqIn Aluminum Radiator Core with Internal Water to Oil Transmission Cooler
12TSV	FAN DRIVE {Borg-Warner SA-75} Viscous Type, Screw On
12VBR	AIR CLEANER with Service Protection Element <u>Includes</u> : GAUGE, AIR CLEANER RESTRICTION Air Cleaner Mounted
12VVN	CRUISE CONTROL Electronic <u>Notes</u> : Cruise Control Switches Mounted on Steering Wheel are Non-Illuminated.
12VHM	FEDERAL EMISSIONS {Power Solutions International 8.8L GAS} EPA, OBD and GHG Certified for Calendar Year 2020
12VWH	GOVERNOR Electronic Road Speed Type; for Electronic Engines and Bus Models; with 55 MPH Default
12VYT	IDLE MANAGEMENT SYSTEM Ramp Engine Speed with Low Battery When Vehicle is Stationary, for Use with Variable Engine Speed Control and Automatic Transmission
12UGN	THROTTLE, HAND CONTROL Electronic <u>Notes</u> : Cruise Control Switches Mounted on Steering Wheel are Non-Illuminated.

TRANSMISSION

13ARV	TRANSMISSION, AUTOMATIC {Allison 2500 PTS} 5th Generation Controls, Wide Ratio, 6-Speed with Double Overdrive, Less PTO Provision, Less Retarder, with 33,000-lb GVW and GCW Max, School Bus <u>Includes</u> : OIL FILTER, TRANSMISSION Mounted on Transmission : TRANSMISSION OIL PAN Magnet in Oil Pan
13WYY	SHIFT CONTROL PARAMETERS Allison 1000 or 2000 Series Transmissions, 5th Generation Controls, Performance Programming
13WLN	TRANSMISSION OIL Synthetic; 20 thru 28 Pints

CLUTCH

11001	CLUTCH Omit Item (Clutch & Control)
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REAR AXLES, SUSPENSIONS

Vehicle Specifications
2021 INTEGRATED CE S BUS (PB105)

December 04, 2019

Code	Description
14AGM	AXLE, REAR, SINGLE {Dana Spicer 19060S} Single Reduction, 19,800-lb Capacity, 190 Wheel Ends . Gear Ratio: 5.57 <u>Includes</u> : REAR AXLE DRAIN PLUG (1) Magnetic, For Single Rear Axle <u>Notes</u> : The following features should be considered when calculating Rear GAWR: Rear Axles; Rear Suspension; Brake System; Brakes, Rear Air Cam; Brake Shoes, Rear; Special Rating, GAWR; Wheels; Tires. : When Specifying Axle Ratio, Check Performance Guidelines and TCAPE for Startability and Performance
14TBS	SUSPENSION, REAR, AIR, SINGLE {International IROS} 21,000-lb Capacity, 9.25" Ride Height, with Shock Absorbers <u>Notes</u> : The following features should be considered when calculating Rear GAWR: Rear Axles; Rear Suspension; Brake System; Brakes, Rear Air Cam; Brake Shoes, Rear; Special Rating, GAWR; Wheels; Tires.
14WAW	FLAT FLOOR EFFECTS for Air Suspension; with Conventional Bus Models

FRONT AXLES

2ASH	AXLE, FRONT NON-DRIVING {Meritor MFS-10-122A} I-Beam Type, 10,000-lb Capacity <u>Includes</u> : AXLE, FRONT SQUARING to Plus or Minus .015 Inch, using a Special Fixture to Assure Parallelism of Springs <u>Notes</u> : The following features should be considered when calculating Front GAWR: Front Axles; Front Suspension; Brake System; Brakes, Front Air Cam; Wheels; Tires.
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FRONT SUSPENSIONS

3ADB	SUSPENSION, FRONT, SPRING Parabolic Taper Leaf, Shackle Type, 10,000-lb Capacity, with Shock Absorbers <u>Includes</u> : SPRING PINS Bolt and Nut Type : SPRING PINS Rubber Bushings, Maintenance-Free <u>Notes</u> : The following features should be considered when calculating Front GAWR: Front Axles; Front Suspension; Brake System; Brakes, Front Air Cam; Wheels; Tires.
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CABS, COWLS, BODIES

16010	COWL Flat Back
16HBA	GAUGE CLUSTER English with English Electronic Speedometer <u>Includes</u> : GAUGE CLUSTER (5) Engine Oil Pressure (Electronic), Water Temperature (Electronic), Fuel (Electronic), Tachometer (Electronic), Voltmeter : ODOMETER DISPLAY, Miles, Trip Miles, Engine Hours, Trip Hours, Fault Code Readout : WARNING SYSTEM Low Fuel, Low Oil Pressure, High Engine Coolant Temp, and Low Battery Voltage (Visual and Audible)
16HGH	GAUGE, OIL TEMP, AUTO TRANS for Allison Transmission
16HKT	IP CLUSTER DISPLAY On Board Diagnostics Display of Fault Codes in Gauge Cluster

FRAMES

Vehicle Specifications
2021 INTEGRATED CE S BUS (PB105)

December 04, 2019

Code	Description
1CAC	FRAME RAILS High Strength Low Alloy Steel (50,000 PSI Yield); 10.125" x 3.062" x 0.312" (257.2mm x 77.8mm x 8.0mm); 480.1" (12195mm) Maximum OAL <u>Includes</u> : CHASSIS PAINT Chassis Painted Prior to Body Mounting : FRAME RAILS All holes Laser Aligned and Machine Punched, Powder Coated Prior to Full Assembly, Assembled in Fixture using "Grade 8" Bolts : FRAME REINFORCEMENT, SPECIAL 3.30" x 1.80" x 0.312" x 31.50" Inverted "L" in Front Shock Absorber Mounting Area
1LLE	BUMPER, FRONT Contoured, Steel, Severe Duty <u>Includes</u> : BUMPER, FRONT THICKNESS 1/4 Inch
1LNT	CROSSING GATE, FRONT Omit Item <u>Includes</u> : CROSSING GATE, FRONT Matches Contour of Bumper
1SAL	CROSSMEMBER, REAR, AF (1)
1WHT	WHEELBASE RANGE 193" (490cm) Through and Including 217" (550cm)

BRAKES

4091	BRAKE SYSTEM, AIR Dual System for Straight Truck Applications <u>Includes</u> : BRAKE LINES Color and Size Coded Nylon : DRAIN VALVE Twist-Type : GAUGE, AIR PRESSURE (2) Air 1 and Air 2 Gauges; Located in Instrument Cluster : PARKING BRAKE CONTROL Yellow Knob, Located on Instrument Panel : PARKING BRAKE VALVE For Truck : QUICK RELEASE VALVE On Rear Axle for Spring Brake Release: 1 for 4x2, 2 for 6x4 : SLACK ADJUSTERS, FRONT Automatic (with Air Cam Brakes) : SLACK ADJUSTERS, REAR Automatic (with Air Cam Brakes) : SPRING BRAKE MODULATOR VALVE R-7 for 4x2, SR-7 with relay valve for 6x4/8x6 <u>Notes</u> : Rear Axle is Limited to 19,000-LB GAWR with Code 04091 BRAKE SYSTEM, AIR and Code 04NDC BRAKES, REAR, AIR CAM Regardless of Axle/Suspension Ordered : Rear Axle is Limited to 20,000-LB GAWR with Code 04092 BRAKE SYSTEM, AIR and Code 04NCW BRAKES, REAR, AIR CAM Regardless of Axle/Suspension Ordered
4AZS	AIR BRAKE ABS {Bendix AntiLock Brake System} with Electronic Stability Program (4-Channel; 4 Sensor/4 Modulator) with Automatic Traction Control
4JCH	BRAKES, FRONT, AIR CAM S-Cam; 15.0" x 5.0"; Includes 20 Sq. In. Long Stroke Brake Chambers <u>Notes</u> : Front Axle with 14,000-lb GAWR is Limited to 13,200-lb GAWR when used in Conjunction with 15" BRAKES, FRONT, AIR CAM.
4EXP	BRAKE CHAMBERS, FRONT AXLE {Bendix} 20 SqIn
4NDB	BRAKES, REAR, AIR CAM S-Cam; 16.5" x 7.0"; Includes 30/30 Sq.In. Long Stroke Brake Chamber and Spring Actuated Parking Brake <u>Notes</u> : The following features should be considered when calculating Front GAWR: Front Axles; Front Suspension; Brake System; Brakes, Front Air Cam; Wheels; Tires.
4EXU	BRAKE CHAMBERS, REAR AXLE {Bendix EverSure} 30/30 Spring Brake

Vehicle Specifications
2021 INTEGRATED CE S BUS (PB105)

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Code	Description
4SBC	AIR COMPRESSOR {Bendix Tu-Flo 550} 13.2 CFM
4EBS	AIR DRYER {Bendix AD-9} with Heater
4VCY	AIR TANK LOCATION (1) Mounted Left Side to Provide Clearance for Larger Body Builder Supplied Battery Box
4722	DRAIN VALVE {Bendix DV-2} Automatic, with Heater, for Air Tank <u>Includes</u> : DRAIN VALVE Mounted in Wet Tank
4WZT	GVWR LIMITATION FOR BUS with Air Brakes, Limited to 33,000-lbs Maximum to meet FMVSS 121 Requirements, for Conventional Bus
4WEA	PARKING BRAKE INTERLOCK Parking Brake Cannot be Released until Ignition Switch is in the "ON" Position and the Service Brake Pedal is Applied, Use with air brake chassis only.

STEERING

5PSA	STEERING GEAR {Sheppard M100} Power
5708	STEERING COLUMN Tilting
5CAL	STEERING WHEEL 2-Spoke, 18" Dia., Black

DRIVELINES

6DGA	DRIVELINE SYSTEM {Dana Spicer} SPL100, for 4x2/6x2
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EXHAUST SYSTEMS

7DXS	EXHAUST SYSTEM Horizontal Dual Catalytic Converters, Frame Mounted Muffler Right Side, Includes Long Horizontal Tail Pipe, for use with Propane or Gasoline Engines
7WBL	TAIL PIPE (1) Horizontal, Long, Exits Left Side Through Bumper

ELECTRICAL SYSTEMS

8000	ELECTRICAL SYSTEM 12-Volt, Standard Equipment <u>Includes</u> : FUSES, ELECTRICAL SAE Blade-Type : HAZARD SWITCH Push On/Push Off, Located on Top of Steering Column Cover : HEADLIGHT DIMMER SWITCH Integral with Turn Signal Lever : MISCELLANEOUS FEATURES Modular, Loom Protected, Grommets in all Applicable Body Openings, Assembled in Computer Assisted Fixture which Verifies Continuity and Correct Assembly Prior to Installation : PARKING LIGHT Integral with Front Turn Signal and Rear Tail Light : STARTER SWITCH Electric, Key Operated : TURN SIGNAL FLASHER : TURN SIGNAL SWITCH Self-Cancelling with Lane Change Feature : TURN SIGNALS, FRONT Includes Reflectors; Flush Mounted : WINDSHIELD WIPER SWITCH 2-Speed with Wash and Intermittent Feature (5 Pre-Set Delays), Integral with Turn Signal Lever : WIRING, CHASSIS Color Coded and Continuously Numbered
8GWY	ALTERNATOR {Leece-Neville 14931PAH} Brush Type, 12 Volt 320 Amp. Capacity, Pad Mount
8TTK	BATTERY BOX Steel, with Sliding Tray, 25.25" Wide, for Standard Batteries, 1-3 Battery Capacity, Mounted Left Side Behind Front Axle Perpendicular to Frame Rail
8MSG	BATTERY SYSTEM {Fleetrite} Maintenance-Free, (3) 12-Volt 1980CCA Total, Top Threaded Stud

Vehicle Specifications
2021 INTEGRATED CE S BUS (PB105)

December 04, 2019

Code	Description
8XAH	CIRCUIT BREAKERS Manual-Reset (Main Panel) SAE Type III with Trip Indicators, Replaces All Fuses
8TUT	COLLISION MITIGATION SYSTEM Omit
8WXB	HEADLIGHT WARNING BUZZER Sounds When Head Light Switch is on and Ignition Switch is in "Off" Position
8WPB	HEADLIGHTS Halogen, Composite Aero Design, with Daytime Running Lights
8VBD	HORN, ELECTRIC (2) Trumpet Style, Mounted Above Right Frame Rail
8WWJ	INDICATOR, LOW COOLANT LEVEL with Audible Alarm
8XHE	STARTING MOTOR {Delco Remy PG260N2} 12 Volt, Less Thermal Over-Crank Protection

FRONT END

9WAY	FRONT END Tilting, Fiberglass, with Three Piece Construction <u>Includes</u> : AIR INTAKE SYSTEM Integrated Pre-Cleaning System to Enhance Air Filter Life : GRILLE Removable; Fiberglass Painted Hood Color : SPLASH SHIELD Integral with Front End Assembly
9WAB	HOOD TILT ASSIST {EASY TILT} Mechanical

SPEEDOMETER, TOOLS, MISC

10020	CHASSIS PAINT Full Chassis
10060	PAINT SCHEMATIC, PT-1 Single Color, Design 100 <u>Includes</u> : PAINT SCHEMATIC ID LETTERS "NB"
10788	PAINT TYPE Urethane, One or Two Colors, Other than Imron or International.
10XAK	PROMOTIONAL PACKAGE 7 Year Unlimited Miles/km Warranty, Limited Time Program for Allison 2000 Series Transmission on School and Commercial Buses (Supplied directly through Allison)
10XAJ	PROMOTIONAL PACKAGE LED EXT {Sound Off} LED Lights

FUEL TANKS

15SZS	FUEL TANK, GASOLINE Top Draw; Rectangular, Steel; 60 U.S. Gal., 227 L Capacity, Includes Protective Cage, for Low Profile Fuel Filler Assembly and Vent Hosing, Mounted Between Frame Rails and Behind Rear Axle
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WHEELS, TIRES - FRONT

27DUW	WHEELS, FRONT {Accuride 51408} DISC; 22.5x8.25 Rims, Powder Coat Steel, 2-Hand Hole, 10-Stud, 285.75mm BC, Hub-Piloted, Flanged Nut, with Steel Hubs
7752525809	(2) TIRE, FRONT 255/70R22.5 Load Range H AH37 (HANKOOK), 562 rev/mile, 75 MPH, All-Position

WHEELS, TIRES - REAR

28DUW	WHEELS, REAR {Accuride 51408} DUAL DISC; 22.5x8.25 Rims, Powder Coat Steel, 2-Hand Hole, 10-Stud, 285.75mm BC, Hub-Piloted, Flanged Nut, with Steel Hubs
7752525809	(4) TIRE, REAR 255/70R22.5 Load Range H AH37 (HANKOOK), 562 rev/mile, 75 MPH, All-Position

WHEELS MISC OPTIONS

Vehicle Specifications
2021 INTEGRATED CE S BUS (PB105)

December 04, 2019

Code	Description
29580	WHEEL SEALS, FRONT {International} Oil-Lubricated Wheel Bearings

BODY FEATURES

47BAK	BUMPER, REAR Painted, 12" High, 3/16" Thick
47BAR	SUPPORTS, REAR BUMPER Bolted to Frame
47AYB	BODY, REAR Includes Emergency Door <u>Includes</u> : DOOR, REAR EMERGENCY with Concealed Hinges : HEADER BUMPER Padded, Mounted Over Rear Door; Upholstered to Match Passenger Seat Color
47ARH	BOWS, ROOF 14 ga., One Piece Construction <u>Includes</u> : BOWS, ROOF Positioned Floor Line to Floor Line, Threaded Through Roof Strainers and Drip Rail
47AMA	FASTENERS, EXTERIOR MOUNTED Stainless Steel Screws; for Fender and Body Exterior Rear View Mirrors, Bumper Mounted Crossing Gate and Body Mounted Stop Arm
47DXG	FASTENERS, HANDRAIL Plusnuts & Screws
47APX	FASTENERS, HEADLINER Screws
47AZK	FLOOR, BODY Flat
47PBZ	HANDLE, ASSIST Windshield Side Mounted, Left and Right, Body Color
47APR	HEADLINER, BODY Conventional; 25'11"-34'11" Body Length, Perforated Full Length with Sound Insulation Full Length
47ARP	LIGHT BARS Plastic
47BBH	LINING, SIDE INTERIOR, LOWER Embossed Steel, Clear Coated
47AXR	RUB RAILS, BODY (4) Conventional; Steel, 25'2", 25'11", 26'8", 27'5" Body Length, Includes Snow Rail <u>Includes</u> : RUB RAILS Full Length, Primer Coated (Both Sides), Attached to Body without Cuts or Splices
47BBZ	SEALER Extra; Sidewall to Floor, In Wheel Pocket Area, and Rear Wall to Floor
47BEX	SEALER, ADDITIONAL Water-proof Sealer on all Floor Covering Seams
47AZC	SIDE SHEET, BODY, EXTERIOR Conventional, 16ga., Smooth, 25'2", 25'11", 26'8", 27'5", Body Length
47ASG	SKIRT, BODY for Conventional, 14 1/2", 16ga <u>Includes</u> : SKIRT, BODY Extra Smooth Steel Supported by Floor Gussets
47AKK	STEP, FRONT ENTRANCE DOOR 25 3/4" Depth; 14ga Steel <u>Includes</u> : STEP, FRONT ENTRANCE DOOR OPENING, 35 Inch Width; Continuous Bottom to Top
47AUR	TIE DOWNS, BODY Grade 8 Bolts, Every Body Section <u>Includes</u> : TIE DOWNS, BODY with Formed Tab that Fits into Floor Structure to Prevent Turning
47DAJ	COVER, REAR DOOR INSIDE HANDLE Partial Coverage
47DBP	DOOR, ENTRANCE, FRONT Air, Outward Opening, with Split Pane Glass

Vehicle Specifications
2021 INTEGRATED CE S BUS (PB105)

December 04, 2019

<u>Code</u>	<u>Description</u>
47DWP	DOOR, LIFT Single, 43" x 69.79", Mounted Aft of Rear Wheel Pocket, with 78" Headroom
47DAK	FASTENERS, REAR DOOR Bolts and Nutserts, Rear Door To Body
47DDE	HANDLE, ASSIST, ENTRANCE DOOR Outside Entrance
47DCW	HANDLE, EXTERIOR, LIFT DOOR Single Door, Yellow
47DEY	HANDLE, EXTERIOR, REAR Emergency Door; Yellow
47DDH	HOLD BACK, REAR DOOR Stationary, No Cables, with Plastic Cover
47DDR	LATCH, LIFT DOOR Single, Three Point Slide Bar
47DDU	LATCH, REAR DOOR One Point Slide Bar, Cam Operated, with One Inch Stroke
47EXK	LOCK, VANDAL, ENTRANCE DOOR Integrated Manual Control in Door, with Key
47DEK	LOCK, VANDAL, REAR DOOR with Ignition Starter Interlock
47DEV	LOCK, VANDAL, SINGLE LIFT DOOR with Ignition Starter Interlock
47ECS	COMPARTMENT, TOOL, FWD LEFT Aft of Standard Battery Box, Key Lock, 13"x 15"x 25 1/2"
47EBM	HOLD DOWN, BATTERY For (2) Standard Size Batteries
47LAU	INSULATION, ROOF AND SIDES 1.50", All Models
47MBC	INSULATION, STEPWELL
47LAR	NOISE REDUCTION, ROOF BOW Conventional; Insulation, 25'2", 25'11", 26'8", 27'5" Body Lengths
47MBA	UNDERCOAT, BODY Fire Resistant, Water Based, TT-C-730 Spec
	<u>Includes</u>
	: UNDERCOATING Performed Before and After Mounting on Chassis
47SPC	ALPHA/NUMERIC DECAL GUIDE Quantity 031-40
47MNT	ARROW, RR DOOR, INSIDE Decal; Red, .75" Stroke, Indicating Handle Direction
47MNV	ARROW, RR DOOR, OUTSIDE Decal; Black .75" Stroke, Indicating Handle Direction
47AJA	BODY CERTIFICATION TAG Metal
47APJ	BODY RATING TAG Metal; for State of Texas, Includes Design Capacity and Seat Capacity
47AJC	BODY TAG, METAL Capacity to Include the Total Number of Passengers
47AKZ	DECAL, HANDICAP (4) 6" x 6", 1 Mounted on Electrical Access Door, 1 Mounted on Lift Door Below Window Line, 1 on Left Bumper, 1 on Rear Door Between Top and Bottom Glass
47MJR	LETTERS, DOOR, REAR Decals; "EMERGENCY DOOR", 2" Black Letters Inside and Outside
47PGV	LETTERS, FUEL I.D. Paint; "UNLEADED GASOLINE ONLY", 2" Black, Adjacent to Fuel Filler Door
47MVA	LETTERS, HEADER Decal; "WATCH YOUR STEP", 1" Black, Above Windshield
47MRU	LETTERS, E/E WINDOW, LEFT (2) Decal Sets, "EMERGENCY EXIT", Black Inside and Outside
47NHL	LETTERS, E/E WINDOW, RIGHT (2) Decal Sets, "EMERGENCY EXIT", Black, Inside and Outside
47MAV	LETTERS, SCHOOL BUS SIDE Decal; "SCHOOL BUS"; in 8" Reflective Black Letters, Each Side
47BKK	LETTERS, SCHOOL BUS FRONT/REAR Decal; "SCHOOL BUS"; with 8" Black Reflective Letters, 3M Fluorescent Diamond Grade, Yellow On Front and Rear Cap
47MVC	LETTERS, STEPWELL Decal, "WATCH YOUR STEP", 2.5" Black, Behind Door on Step Riser

Vehicle Specifications
2021 INTEGRATED CE S BUS (PB105)

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Code	Description
47NTE	LOGO, ROOF LINE Decal; Wing and Shield, First Body Section, Above Driver Window and Entrance Door Over Driver Window and Entrance Door
47NMG	OPERATING INSTR, REAR Decal, Inside Rear Emergency Door
47NJA	PAINT COLOR, BODY EXTERIOR 4421 School Bus Yellow
47NKM	PAINT COLOR, BODY INTERIOR 9384 Spring White
47NJS	PAINT COLOR, BUMPER Rear, 0001 Canyon Black
47NKD	PAINT COLOR, ROOF 9219 Winter White, Beginning 5" Above Drip
47NAB	PAINT COLOR, RUB RAILS 0001 Canyon Black
47NJM	PAINT FLASHER BACKGRD 0001 Canyon Black
47NTY	PAINT HOOD AND FENDER To Match Body Exterior
47NKL	PAINT, RUB RAIL Flange to Flange
47NGW	SEAL, RUB RAILS Top Edge, All Rails
47NXH	STRIPING, E/E WINDOW, LEFT {3M} (02) Perimeter, 1" Yellow Fluorescent Diamond Grade
47NWU	STRIPING, E/E WINDOW, RIGHT {3M} (02) Perimeter, 1" Yellow Fluorescent Diamond Grade
47NXN	STRIPING, PERIMETER, REAR {3M} Emergency Door, 1" Yellow Fluorescent Diamond Grade
47NWR	STRIPING, REAR END {3M} 2" Yellow Fluorescent Diamond Grade
47NWT	STRIPING, ROOF HATCH, FRONT {3M} Decal, Perimeter, 1" Yellow Fluorescent Diamond Grade
47NWH	STRIPING, ROOF HATCH, REAR {3M} Decal, Perimeter, 1" Yellow Fluorescent Diamond Grade
47NWJ	STRIPING, SEATLINE {3M} 2" Yellow Fluorescent Diamond Grade
47MTY	WIRING DIAGRAM Schematic, Electrical
	<u>Includes</u> : ACCESS PANEL for Wiring Diagram Schematic Located on Body Exterior; Below Driver Window
47SAZ	SUB FLOOR, PLYWOOD Conventional; B-B Marine Grade, Less Sealed Edges, 5/8", 5 Ply, for 25'2", 25'11", 26'8" or 27'5" Body Lengths
47KDC	MONITOR, POST TRIP INSPECTION {Leave No Student Behind} Accessory Controlled, with Push Button Alarm Disable at Rear of Bus Prompts Driver to Walk to Back of Bus and Push Button in Light Bar to Deactivate System
47DNK	SWITCH, LOCATION Steering Wheel; Includes Master Flasher, Flasher On/Off, Red Override, and Door Control
	<u>Includes</u> : SWITCH, STEERING WHEEL, LIGHT Includes Illuminated Switches

BODY FEATURES

48ANT	WINDOW, DRIVER Laminated, Clear
48ANM	WINDOW, ENTRANCE DOOR, BOTTOM Laminated, Clear
48ANE	WINDOW, ENTRANCE DOOR, TOP Laminated, Clear
48BJA	COLOR, WINDOW FRAME, PASS Passenger Window, Natural Aluminum Finish
48BAH	WINDOW, E/E, LEFT (2) Vertical Hinge
48BKP	WINDOW, E/E, RIGHT (2) Vertical Hinge

Vehicle Specifications
2021 INTEGRATED CE S BUS (PB105)

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Code	Description
48AUL	WINDOW, PASSENGER, TINT Conventional; 28% Light, Laminated Glass, 78" Headroom, with 25'2", 25'11", 26'8", 27'5" Body Lengths
48ARD	WINDOW, SASH (9) 27" Sections, 9"x 23" Opening
48ASR	WINDOW, SASH +9 SECTIONS (3) 9" x 32 1/4" Opening
48APL	WINDOW, STOPS 12" Opening, Only with 78" Headroom
48PAM	WINDSHIELD 3 Flat Pieces, 73% Light, with Band
48PAY	AISLE POSITION Center, for balanced seating
48PBB	FLOOR COVERING, COLOR Black
48PJR	FLOOR COVERING, TRIM Aluminum
48PJZ	FLOOR COVERING, TYPE {Koroseal} All Body Lengths
48RZJ	STEP TREADS {Koroseal} Pebble Top with White Nosing, with Non-Metal Backing
48PKC	HOSE CLAMPS, HEATER HOSE Constant Torque for Heater System
48PKR	FAN, DEFOG LEFT CENTER 6.50" Diameter, Black, Mounted Left of Center Post, 2-Speed Switch in Panel
48PPM	HEATER CUT OFF, VALVE Ball, with Butterfly Handle
48PPP	HEATER CUT OFF, VALVE INSIDE Brass Ball, Inside Forward of Driver Heater
48GYV	HEATER, DEFLECTOR Kit, for Driver Heater
48GHC	HEATER, DRIVER 90,000 BTU, with Defroster and without Rear Heat Duct
	<u>Includes</u> : AIR FILTER : HEATER HOSES Premium : HOSE CLAMPS, HEATER HOSE Mubea Constant Tension Clamps
48UYC	HEATER, REAR WALL, RT SIDE 80,000 BTU, Bergstrom
48PNW	HEATER, WATER PUMP {2 MPU 12} Self Priming, with Plastic Housing
48UCP	ROOF HATCH, FRONT {Transpec 1975-028-121-03} with Outside Release, with English Decals
48UCR	ROOF HATCH, REAR {Transpec 1975-028-121-03} with Outside Release, with English Decals
48PPS	ROOF VENT, FRONT Static
48NAT	FITTINGS, AIR SEAT for Driver Seat
48PUT	NUTS, BELT MOUNTING Standard Nuts For Seat Belt Mounting
48RYW	SEAT, DRIVER {National 2000} Air Suspension, High Back with Integral Headrest, Isolated, with 2 Position Front Cushion Adjustment, 6 to 17 Degree Seat Back Adjustment, Mechanical Lumbar Support, Includes Additional Back Padding
	<u>Includes</u> : SEAT BELT, DRIVER Adjustable D-Loop Seat Belt, Single Locking Retractor
48XPX	UPHOLSTERY, BARRIER, TYPE (1-2) Prevaill, 42 oz.
48PVN	UPHOLSTERY, DRIVER SEAT, COLOR Drivers Seat, Gray
48PVA	UPHOLSTERY, DRIVER SEAT, STYLE Plain, with Cloth Insert
48PWR	UPHOLSTERY, DRIVER SEAT, TYPE Prevail, 42 oz.
48RAE	BARRIER, CRASH, AFT ENTRY DOOR 39", 1 Leg

Vehicle Specifications
2021 INTEGRATED CE S BUS (PB105)

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<u>Code</u>	<u>Description</u>
48RAL	BARRIER, CRASH, AFT DRIVER 39", 1 Leg
48RGR	HAND RAIL, ENTRANCE DOOR, AFT Stainless Steel, 4", Above Step
48RGE	HAND RAIL, ENTRANCE DOOR, FWD Stainless Steel; Curved
48ACN	SEAT BELT, DRIVER, COLOR with Blaze Orange Seat Belt Webbing
48USV	SEAT BACK, PASSENGER High Back
48WZW	SEAT,CHILD,LT,36",2 LEG {BTI Seating System} (03) High Back, with 3 Point Seat Belts, with Child Restraints
	<u>Notes</u> : BTI Seating System -Integrated Child Restraint. Retrofitable, Contact IC Bus Application Engineering for more information.
48XAG	SEAT,CHILD,RT,36",2 LEG {BTI Seating System} (03) High Back, with 3 Point Seat Belts and Child Restraint
	<u>Notes</u> : BTI Seating System -Integrated Child Restraint. Retrofitable, Contact IC Bus Application Engineering for more information.
48XZW	SEAT,PASS,3PT,LT,39",2 LEG {BTI Seating System} (2) High Back, with 3 Point Seat Belts
48YAK	SEAT,PASS,3PT,RT,39",2 LEG {BTI Seating System} (2) High Back, with 3 Point Seat Belts
48GJZ	SEAT,TRACK,LT,39",6 LEG {IMMI Seats} (04) High Back, with 3 Point Seat Belts
48GJN	SEAT,TRACK,RT,39",6 LEG {IMMI Seats} (02) High Back, with 3 Point Seat Belts
48PWD	UPHOLSTERY, PASS SEATS, COLOR Gray, for Seats, Barriers and Head Bumpers
48PHK	UPHOLSTERY, PASS SEATS, TYPE Prevaill, 42 oz.; for (15-16) Seats
48RLX	CUSHION, SEAT 15" Depth
	<u>Includes</u> : WARRANTY Four Years
48RRA	UPHOLSTERY, SEAT, STITCHING Single
	<u>Includes</u> : WARRANTY Two Years

BODY FEATURES

49HGA	TRACK, FLOOR LENGTHS 151"-200", with Full Shoulder Track
49JBG	TRACK, TYPE (BRAND) {OMNI L Track}
49AMJ	ALARM, BACKING {Ecco #575} 107 db
49AMT	CIRCUIT, PROTECTION Breakers, Manual Reset in Lieu of Fuses
	<u>Includes</u> : ACCESS PANEL for Body and Chassis Fuses/Circuit Breakers Located on Body Exterior; Below Driver Window
49AJH	CONNECTION, LIGHTS Cluster, Clearance and Side Marker To Tail Lights
49BCN	FLASHER SYSTEM (8) Warning Lights, 8-Lamp System, Electronic Relay Flasher, Non-Sequential Operation, Red Lights Activate with Door Open
49DBR	HOOD, WARNING LAMP (4) Black, 8-Lamp System, One Hood Above Two Lights
49APA	LIGHT, DRIVER, CEILING Deluxe, with Separate Switch, Mounted in Light Bar

Vehicle Specifications
2021 INTEGRATED CE S BUS (PB105)

December 04, 2019

Code	Description
49JBU	LIGHT, ENTRY DOOR {Sound Off} LED; 4" Oval; Light Mounted in Skirt Behind Entrance Door, Wired To Step Light
49BCR	LIGHT, EXTERIOR, CHECK Automatically Activates Lights for Pre Trip Inspection
49ATJ	LIGHT, INDIC, LIFT DOOR Amber; Flashing, Located in Driver Area
49DAG	LIGHT, INDIC, WARNING LIGHTS LED Type; Red and Amber
49JBV	LIGHT, LICENSE PLATE {Sound Off} LED, with Mounting Gasket
49APV	LIGHT, LIFT DOOR, INTERIOR Above Lift Door, with Door Operated Switch
49JBW	LIGHT, STEP {Sound Off} 4" Round LED, White, Wired to Clearance Lights, Operated by Entrance Door
49EWM	LIGHT, STROBE ECCO 6550C, Low Profile, Double Flash, 4.9" High
49ZNC	LIGHTS, BACK UP (2) {Sound Off} 4" Round, White, LED, with Flange
49JBS	LIGHTS, CLUSTER {Sound Off} Oval, 4 Internal LEDs per Light; Amber Front and Red Rear
49BYZ	LIGHTS, DIRECTIONAL, REAR (2) {Sound Off} LED, 7" Round Amber LED
49PTB	LIGHTS, DIRECTIONAL, SIDE {Sound Off} Rectangular LED Armor Type, Amber, 1 Each Side, Second Bow Section Aft of Entrance Door Between 2nd & 3rd Rub Rail
49APX	LIGHTS, DOME Conventional; Rectangular Recessed Type, Two Full Rows, for 25'2", 25'11", 26'8", 27'5" Body Lengths
	<u>Includes</u> : WIRING HARNESS Main Body Wiring Harness Accessed by Removing Dome Light
49BYV	LIGHTS, MARKER, FRONT, REAR {Sound Off} Rectangular LED, Armored, (8) Four Amber Front and Four Red Rear
49EAW	LIGHTS, MARKER, SIDE {Sound Off} Rectangular LED, Armored Type, Intermediate, Centered; Required for Units 30 Foot or Longer
49BYT	LIGHTS, STOP (2) {Sound Off} and Tail; 7" Round LED, Red
49ZNG	LIGHTS, STOP & TAIL ADDITIONAL (2) {Sound Off} 4" Round LED, Red, with Flange
49NGJ	LIGHTS, WARNING (8) {Sound Off} (4) 7" Round Red Strobing LED and (4) 7" Round Amber Strobing LED, 2 Front, 2 Rear Each Color
49ANU	SOURCE, POWER 12 VDC, Mounted In Dash
49AGE	STOP ARM, FRONT {Specialty 2900} Air, 18" Octagon, Double Sided, 1/2" White Border, Scotchlite Hi Intensity Grade, Flashing Red Lights
49AKM	STOP ARM, LEFT REAR {Specialty 2901} Air, 18" Octagon, Single Sided, 1/2" White Border, Scotchlite Hi Intensity Grade, Flashing Red Lights
49AMD	SWITCH, DRIVER PANEL, TYPE Rocker
49ANH	SWITCH, MAGNETIC, DISCONNECT Master, Ignition Operated, All Body Circuits
49EVL	SWITCH, NOISE SUPPRESSION Actuator Legend States, "NOISE SUPP ", for Separate Solenoid, with Red Switch in Panel
49AMY	SWITCH, REAR DOOR BUZZER for Emergency Door
49BXN	SWITCH, RED, OVERRIDE WARNING Wired Hot, with ESC, Mounted Left of Driver
49BLM	WIRING, TWO WAY RADIO Power and Ground Connection Only; Connection in Flasher Plate Area with 20 Amp Fuse Protection

Vehicle Specifications
2021 INTEGRATED CE S BUS (PB105)

December 04, 2019

Code	Description
49BLL	WIRING, VIDEO SYSTEM Power and Ground Connection Only; Connection in Flasher Plate Area with 20 Amp Fuse Protection
49BUS	WIRING, WARNING LIGHTS (8) for 7" Red Warning Lights, Alternately Flashing, 2 Front, 2 Rear, Red Warning Lights to Operate When Lift Door is Open and Master Flasher Switch is "ON"
49HES	MIRROR, BRACE, EXTERIOR Telescoping for Breakaway Bracket
49EGL	MIRROR, CROSS VIEW, EXTERIOR Black, Rosco, Pair <u>Includes</u> : MIRROR MOUNT Attached to Body with Metal Backing Plates
49EGC	MIRROR, INSIDE 6" x 30", Clear Safety Glass, Metal Back, Round Corners
49EJR	MIRROR, REAR VIEW, EXTERIOR {Rosco} Suspended, Black, with Breakaway Bracket, Motorized Head
49ENK	VISOR, INTERIOR, LEFT FRONT 6" x 30", Transparent, For Left Windshield
49GDS	COMPARTMENT ABOVE DRIVER Left of the Driver <u>Includes</u> : COMPARTMENT ABOVE DRIVER Compartment Size: 39" x 10" x 10" : HINGES Piano Type
49GGE	FIRE EXTINGUISHER, DRIVER AREA 5 lb 2A-40BC Minimum with Flexible Hose and Metal Nozzle
49GAY	KIT, BODY FLUID Texas
49EBA	KIT, FIRST AID Plastic; 24 Unit, Spec State
49MZV	LATCH, COMPARTMENT Locking, for Overhead Storage Compartment
49GDG	PADDING COMPART ABOVE DRIVER Window; Safety Equipment Compartment, with Cutout for Dome Light
49GLP	REFLECTORS, REAR (2) 3", Red, Mounted with Screws
49GLM	REFLECTORS, SIDE, FRONT (2) 3", Amber; 1 Aft Drivers Window Left, 1 Aft Entrance Door Right, Mounted with Screws
49GLA	REFLECTORS, SIDE, INTERMEDIATE (2) 3" Amber, 1 Each Side, Mounted with Screws, Below The Third Rub Rail From the Top
49GLG	REFLECTORS, SIDE, REAR (2) 3", Red, Mounted with Screws
49GJL	SAFETY EQUIPMENT Evacuation Aid; 18 Sq Ft, Vinyl Sheet with Metal Hooks at each Corner, Used as Slide for Emergency Evacuation
49GEH	SAFETY TRIANGLES Warning Reflectors, Mounted on Drivers Barrier 9.5" Above Floor
49GPH	STORAGE COMPARTMENT, BELTS (3) for Sure Lok Wheelchair Belts, Mounted to Wall
49GMM	INTERLOCK, LIFT for FMVSS Wheel Chair Interlock Requirements; Key Off, Lift Door Must be Open before Lift can be Activated, w/ Key in "On or Accessory" Position, Park Brake Must be Applied, Transmission in Neutral, Lift Door Must be Open Before Lift Can be Activated, w/ Automatic or Precision Transmissions
49NAB	LIFT, WHEELCHAIR {Braun Model NCL1000FIB3451 Gen 2} Power Pack Mounted Forward of Lift
49JCC	TIE DOWN, WHEELCHAIR {Sure-Lok AL812S-4C-7} Titan System, (03) Forward Facing, 50" Floor Space Front To Rear Required, Tie Down Only
49EPY	CUTTER, SEAT BELT (2) {TIE TECH Safecut} for Cutting Seat Belts
49EZC	CUTTER, SEAT BELT, LOCATION (2) Centered on Inside of Driver Compartment Lid
49MZS	FUEL FILLER DOOR Non-Locking, Lever Latch, Spring Loaded to Hold in Open Position

Vehicle Specifications
2021 INTEGRATED CE S BUS (PB105)

December 04, 2019

Code	Description
49CKT	FUEL FILLER PIPE Low Profile Neck Cap and Vent Hosing, for Use with Right Side Fill for Between the Rail Fuel Tanks, for Above the Floor Fuel Fill, for 25 GPM Fill Rate Only
49JCX	INSPECTION PLATE Fuel Sending Unit 11.4" x 8" Steel
49GVC	MUD FLAPS, REAR WHEELS (2) Rubber
49GWW	WINDSHIELD WASHER Kit; 6 Quart Capacity, Bottle <u>Includes</u> : WINDSHIELD WASHER ELECTRICAL CONNECTIONS Sealed and Locking Type
49GBV	WINDSHIELD WIPERS (2) Cowl Mounted <u>Includes</u> : WINDSHIELD WIPERS CONTROL Single Motor, Overlapping Wipe Pattern
49UBZ	STATE OF OPERATION Texas

Services Section:

WARRANTY

40126	WARRANTY Standard for CE, RE, BE School Bus Models, Effective with Vehicles Built March 1, 2017 or Later, CTS-3304H
40KMA	SERVICES, TOWING {Navistar} Service Call to 24-Month/Unlimited Mileage to the Nearest Navistar Dealer for Navistar Warrantable Failure as Contract Defined; Includes Engine Failure if Supplier Declines Tow Coverage & ESC Supplied thru Navistar; \$550 (USA) Maximum Benefit per Incident
40PKZ	SRV CONTRACT, EXT VEH COVERAGE {Navistar} To 24-Month/50,000 Miles (80,000 km), Covers 100% Parts and Labor; Includes Body; Excludes Extending Warranty for Engine, Transmission, Perforation or Corrosion of Cab/Cowl Structure and Paint

BODY FEATURES

49GVN	WARRANTY 5-Year, Limited PRE DELIVERY INSPECTION - ANDYS DOT INSPECTION WEIGHT SLIP - ANDYS 3PT SEAT INCENTIVE 126K BTU AIR CONDITIONING, INCLUDES DASH, ANDYS ADDITIONAL SPA INVOICE CREDIT
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Financial Summary
2021 INTEGRATED CE S BUS (PB105)

December 04, 2019

<u>Description</u>	<u>(US DOLLAR)</u>	<u>Price</u>
Net Sales Price:		\$97,409.00

Please feel free to contact me regarding these specifications should your interests or needs change. I am confident you will be pleased with the quality and service of an IC Corporation vehicle.

***** PRICE PER VEHICLE: \$97,409.00 *****

PRICE DOES NOT INCLUDE BUY BOARD FEE \$800 PER PURCHASE ORDER, PLEASE ADD IF APPLICABLE. BUY BOARD CONTRACT #549-17

40PKZ WARRANTY: LONGHORN BUS WILL COVER THE WARRANTY FOR 24 MONTHS/UNLIMITED MILEAGE, \$0.00. (NAVISTAR WILL COVER FIRST 50K MILES. 50K PLUS MILES UP TO THE 24 MONTH PERIOD ENDING WILL BE COVERED BY LONGHORN BUS PER TEXAS STATE SPECS.)

NOTE: BUSES ORDERED/BUILT BETWEEN MAY 1, 2020 AND JULY 31, 2020 SUBJECT TO 0.5% PRICE INCREASE.

Approved by Seller:

Accepted by Purchaser:

Official Title and Date
LHB Sales 12.04.19

Firm or Business Name

Authorized Signature
Frederick A. Hoke, Jr.

Authorized Signature and Date

This proposal is not binding upon the seller without Seller's Authorized Signature

Official Title and Date

The TOPS FET calculation is an estimate for reference purposes only. The seller or retailer is responsible for calculating and reporting/paying appropriate FET to the IRS.

The limited warranties applicable to the vehicles described herein are Navistar, Inc.'s standard printed warranties which are incorporated herein by reference and to which you have been provided a copy and hereby agree to their terms and conditions.

RE/CE BUS EXTENDED VEHICLE COVERAGE INCLUDING BUS BODY

This **Extended Vehicle Coverage Including Bus Body option(s)** provides coverage for time or distance traveled from new vehicle delivery date, whichever expiration occurs first.

During the period selected, Navistar, Inc. will repair or replace any of the covered components as defined below which proven defective in material and/or workmanship in normal use, with new or ReNEWed parts. Exceptions are listed herein under *What is Not Covered*.

Frame and Bumper

Frames: Cross member, engine cross member, frame side rail, reinforcement or gussets

Front Axle

Front Axle: Steering arm, front axle I-beam, king pin and bushings, steering knuckle

Suspension

Front Axle Suspension: torque arm & busing assembly, air bag assembly, control (air suspension only), shock absorber mounting bracket, center bolt, spring leaf assembly, spring bracket assembly, rear suspension cross member, sway bar assembly, axle stop

Single Rear Axle Air Suspension: torque arm & bushing assembly, air bag assembly, control (air suspension only), shock absorber mounting bracket, center bolt, spring leaf assembly, spring bracket assembly, pins & bushing shackles, rear suspension cross member, sway bar assembly, axle stop

Single Rear Axle Spring Suspension: torque arm & bushing assembly, shock absorber mounting bracket, center bolt, spring leaf assembly, spring bracket assembly, pins & bushing shackles, rear suspension cross member, sway bar assembly

Brakes

Hydraulic Brakes: master cylinder, reservoir, fluid level switch, parking brake lever/pedal, parking brake cable/linkage, wheel brake actuating linkage/cam/camshaft, brake linkage/pedal/spring, power assist unit, electronic ECU control unit, relay/magnetic switch, wheel sender, caliper, flow switch, monitor module, drive line brake assembly, cab harness, foot control or pedal valve, hand control valve, front end harness (wires/connectors/term), PDM distribution harness

Hydraulic Full Power Brake: pumps, accumulators, hydraulic power brake (HPB) unit, solenoid valve, self-actuating hydraulic release cylinder, master cylinder, reservoir, parking brake lever/pedal, brake linkage/pedal/spring, power assist unit, electronic (ECU) control unit, relay/magnetic switch, wheel sender, caliper, caliper bracket, flow switch, pressure differential switch, monitor module, spring brake control valve, drive line brake assembly, cab harness, foot control or pedal valve, hand control valve, front end harness (wires/connectors/term), PDM distribution harness, relay valve, wiring

Bus Air Brake System: Air or vacuum tank, knob, accumulators, solenoid valve, slack adjuster, automatic adjuster assembly, brake chamber bracket, chamber, chamber diaphragm, air governor and mounting, wheel brake actuating linkage/cam/camshaft, linkage/pedal/spring brake actuating, backing plate/anchor/dust shield, unloader valve air dryer end cover, steering angle sensor, stability control sender, electronic control unit (ECU), modulator valve, wheel sender, monitor module, spring brake control valve, cab harness, foot control or pedal valve, hand control valve, front wheel limiting & mounting valve, quick release valve, pulley, relay valve

Steering

Steering System: pitman arm, drag link, steering column assembly & mounting, tilt steering wheel mechanism, steering shaft couplings/u-joint, steering wheel, steering gear assembly, power steering pump mounting gasket, telescoping steering wheel mechanism, steering gear bracket/mounting, cylinder assembly & valves, oil cooler assembly, pump assembly, reservoir assembly, control valve, pulley

Prop Shaft

Transmission to Rear Axle: universal joint, slip joint boot/clamp, shaft, yoke/spline

Center Bearing Assembly: bearing, bearing mounting

Exhaust

Muffler: basic assembly, mounting bracket/support, guard/heat shield

Pipes: mounting bracket/support, stack cap, guard/heat shield, tail pipe/stack, exhaust pipe and flange, crossover pipe, flex pipe, exhaust gas cooler tail pipe.

Electrical

Generating System: Alternator Assembly

Instruments Electrically Operated: multiplex signal module (MSM), voltmeter gauge, fuel level gauge, oil pressure gauge (electrical), coolant temperature gauge (electrical), ammeter gauge, engine oil temperature gauge, rear axle oil temperature gauge, speedometer gauge (electrical), tachometer gauge (electrical), transmission oil temperature gauge, fuel level sender, tachometer/trip recorder (electrically driven), pyrometer sender, rear axle oil temperature sender, transmission oil temperature sender, bezel/cover plate, circuit board, speedometer/tachometer dip switch (reprogramming only), ammeter module,

speedometer/tachometer circuit housing, air pressure sender, hour meter, odometer, programming, cab (wires connectors & terminals) harness, PDM distribution harness

Body Electrical System Controller Components: ESC controller, programming

Cranking System: starter motor, key/ignition switch, cab (wires connectors & terminals) harness, PDM distribution harness

Battery Run Down Protection: clean power cable (battery to cab), clean power cable (battery to transmission), clean power cable (battery to engine)

Lighting Systems

Headlights: dimmer switch, interior light switch (panel mounted), knob, mounting, daytime running light switch, relay/magnetic switch, switch pack actuator, switch pack (base), cab (wires connectors & terminals) harness, front end (wires, connectors and terminals) harness, PDM distribution harness

Turn Signal/Hazard Switch and Flasher: mounting, relay/magnetic switch, interior light switch (panel mounted), switch pack actuator, switch pack (base), cab (wires, connectors & terminals) harness, front end harness (wires, connectors & terminals), PDM distribution harness

Tail/License/Rear Stop/Rear Turn/Backup Lights: : mounting, back-up alarm, relay/magnetic switch, back-up light switch, stoplight (air) switch, stoplight (hydraulic) switch, turn signal switch, switch pack actuator, switch pack (base), cab (wires connectors & terminals) harness, front end (wires connectors & terminals) harness, PDM distribution harness

Instrument Panel Illumination Lamps: mounting, relay/magnetic switch, stoplight (air) switch, interior light switch (panel mounted), headlight switch, turn signal switch, switch pack actuator, switch pack (base), cab (wires connectors & terminals) harness, front end (wires connectors & terminals) harness, PDM distribution harness

Turn Lights (Front and Hood Side): mounting, relay/magnetic switch, switch pack actuator, switch pack (base), cab (wires connectors & terminals) harness, front end (wires connectors & terminals) harness, PDM distribution harness

Interior Lights: headlight switch, switch pack actuator, switch pack (base), cab (wires, connectors & terminals) harness

Marker/Parking Lights: mounting, headlight switch, turn signal switch, switch pack actuator, switch pack (base), cab (wires, connectors & terminals) harness, front end (wires, connectors & terminals) harness, PDM distribution harness

Fog/Driving Lights: mounting, relay/magnetic switch, stoplight (hydraulic) switch, switch pack actuator, switch pack (base), cab (wires, connectors & terminals) harness, front end (wires, connectors & terminals) harness, PDM distribution harness

Warning Lights and Signals: coolant probe module, coolant level probe, hydraulic brake warning beeper, high water temperature/low oil pressure alarm, low air pressure beeper, relay/magnetic switch, low oil pressure switch, high water temperature switch, low air pressure switch, low coolant level switch, parking brake switch, cab (wires, connectors & terminals) harness, PDM distribution harness

Horn (Electric): coiled ribbon harness (clock spring), mounting, horn contact ring/button, relay magnetic switch, cab (wires, connectors & terminals) harness, front end (wires, connectors & terminals) harness, PDM distribution harness

Steering Wheel Switches: cruise on/off switch, cruise set/rest switch

Miscellaneous (Electrical): electronic compass

Cooling

Radiators: core, radiator tank & neck, shroud clamp, shroud mounting bracket, engine mounted shroud, radiator mounting, shroud, sight glass, surge tank & mounting, coolant recovery bottle and hose, in tank oil cooler

Shutters: shutter assembly, actuating cylinder assembly, control rod assembly, shutter stat, solenoid, relay/magnetic switch, temperature switch, cab (wires, connectors & terminals) harness, PDM distribution harness

Charge Air Cooler: charge air cooler pipe, chassis mounted charge air cooler

Hydraulically Driven Cooling Fan: solenoid valves, motor, pump assembly, fan blade assembly, electronic fan controller, hydraulic fluid reservoir, oil cooler (oil-to-air)

Instruments

Oil Pressure Gauge: head assembly

Temperature gauge: head assembly

Air Pressure Gauge: head assembly

Air Restriction Gauge: head assembly

Engine

Fans: fan blade assembly, viscous fan drive, on/off fan drive, fan clutch control, fan pulley, relay/magnetic switch, temperature switch,

Engine Mounting: front mount/bolt, rear mount/bolt

Accessory Drive Systems: air compressor mounting bracket, alternator mounting bracket, refrigerant compressor mounting bracket, power steering pump mounting bracket

Transmission

Basic Components: companion flange, bell housing, bearing retainer

Lubrication System: oil cooler (oil-to-air), oil cooler line

Electronic Controls: resistor block, cab harness, PDM distribution harness, brake switch, on/off switch.

Controls: remote shift control linkage/cable

Mounting: mounting

Cover Assembly: detent poppet ball and spring

Rear Axle

Driving Rear Axle: companion flange/yoke, carrier, axle housing, internal (axle carrier) bearings, differential bushings and cross gears, limited slip differential, ring gear bolt, helical gears, planetary gears, ring & pinion gears, helical drive gear shaft, sliding clutch, air shift control, air shift cylinder, shift fork, air shift motor, power divider bearing/retainer, oil pump, power divider differential case, power divider gears/bushing and cross

Fuel System

Air Inlet System: air inlet cap/scoop, air inlet water separator box, air inlet pipe, air inlet temperature control system, stack mounting bracket, air intake grill, air restriction indicator

Air Cleaner: mounting bracket & bolts

Diesel Fuel Tanks: filler neck/cap and gasket, chassis skirt, mounting bracket and bolts, tank body, fuel outlet tube, air vent, crash guard

Chassis Mounted Fuel/Water Separator: water in fuel sensor, pre-heater element, drain valve, check valve, cab harness (wires/connectors/term), vent cap, primer pump, collar, body

Cab

Front End Sheet Metal: air intake baffle / water separation baffle

Front Fiberglass: hood stop, hood cable, grille assembly, hood handle, hood/engine access door hatch hinge, hood guides, hood, sound shield, engine compartment insulation, hood latch, air intake baffle / water separation baffle, splash panel, fastener/rivet, weld, hood trim, front hood mounting hinge/bracket, hood reinforcement, hood assist torsion bar, engine access door latch

Cab Platform Structure: instrument panel

SCR After treatment

DEF Tank: DEF tank sensor assembly (includes level, temp, and quality sensors), filler tank cap, tank heater, DEF tank bracket/strap, diesel exhaust fluid tank, tank pickup, heated line wiring, head unit wiring

DEF Pump: supply module cover, supply module pump bracket, supply module wiring

After treatment Control Module: ACM bracket, ACM wiring

DEF Lines/Hoses: pump to tank supply/suction hose, pump to tank return hose, pump to doser/injector hose

Coolant Lines/Hoses: tee to doser hose, doser to tee hose, coolant flow valve DEF tank

DEF Controls/Sensors: (sensor) wiring, PDM module

Accessories

Air Horns: horn assembly, control valve, pneumatic solenoid, air horns switch, fitting, cab (wires, connectors & terminals) harness

Windshield Wiper: wiper linkage

Cruise Control Electronic Engines: coiled ribbon (clock spring) harness, vehicle personality (VPM) module, switch, clutch switch, set-resume switch, cab (wires, connectors & terminals) harness

IC Bus, LLC Body-Related Components

Air Conditioner: A/C electrical control panel, accumulator/dryer, switch, compressor clutch, A/C compressor/rotary, condenser, fan condenser, air conditioner ducting, evaporator, A/C fitting/pipe, expansion valve, high side schrader valve, low side schrader valve, refrigerant pressure sensor, high pressure switch, low pressure switch, radiator fan/shutter override switch, thermostatic switch, inlet thermistor, outlet thermistor, drain tube, orifice tube, water valve (internal to the dash mounted A/C / heat unit), motor, blower wheel

Body Frame: front bumper, rear bumper, bows, front cowl, rear frame, entrance door header, drip rails, seat rails, bow spacers, steps, entrance door frame, driver's seat sub-frame (k frame), side emergency door frame, rear emergency door frame, lift door frame, body to cab floor frame, body to cab roof frame, davenport frame

Body-Inside: light bars, header bumpers, inside caps, insulation, lower lining, overhead lining, luggage racks, grab rails, shoulder rails, standee rails, noise reduction

Body-Outside: license plate bracket, outside caps, post caps, engine door, fuel door, windshield wiper door, engine service doors, front fiberglass panel, front sheet metal, grille, access handles, rear inside window panels, rub rails, snow rails, roof panels (topping), side sheets, rear outside skins, roof hatch, skirts, transition panel / cowl filler panel

Compartments: battery compartment, destination sign compartment, electrical access compartment, luggage compartment, safety compartment, spare tire compartment, tool compartment

Doors: buzzer boxes, air controls, electric controls, manual controls, hold back devices, emergency rear doors, emergency side doors, entrance doors, lift – single/double doors, door handles, hinges, door locks, vandallocks

Electrical: electrical panel, fuse panel, horns, switches, harness (wires, connectors, and terminals), body options external harness (engine), dash harness, flasher plate harness, flasher to cowl harness, front cap harness, front end harness, left hand body harness, LH switch panel harness, overhead switch panel harness, power distribution harness (on flasher plate), rear cap harness, RH switch panel harness, right hand body harness

Floor: floor panels, floor sills, tie down (bolts, plates, J-bolt, and U-Bolt), wheel-pocket assembly, wheel-pocket cover, cove moulding

Floor Covering: step treads

Frame (glass not covered): driver's window, kick-out window, split sash window, split storm window

Heaters: control cable, core (heater), hose covers/trim, defroster duct, driver's heater, defroster fan, under seat heater, heater motors, booster heaters pump, rear heater, stepwell heater

Lifts: modesty panels, lap restraints, stanchions

Lights: back up light assy., directional light assy., headlight assy., license plate light assy., marker light assy., stop light assy., stop/tail light assy., instrument cluster light assy., directional side light assy., fog light assy., red light assy., strobe light assy., warning light assy., interior lift door light assy., exterior lift door light assy., step light assy.

Mirrors: cross view mirror, cowl mount mirror, fender mount mirror/rear view, heated mirror, inside rear view mirror, spy mirror

Safety Equipment: child check mate, destination signs, wig-wag, backing alarms

Seats: crash barrier frame, flip seat frame, passenger seat frame, courtesy shields

Stop Arms: stop arm, crossing gates, stop arm motor, stop arm motor module

Vents: static vent

Windshield Wipers: drive motor, washer

WHAT IS NOT COVERED

Components / Items:

- Correction of loose fasteners, squeaks, rattles and unusual noises.
- Adjustments (e.g., headlights, brake/clutch adjustments, steering system adjustments, coolant levels).
- Items warranted by their respective manufacturers (e.g., non-Navistar brand engines, tires & tubes, Allison Transmissions, clutch, batteries, radios, lubricants, etc).
- Any part that is not a Navistar part number.
- Unauthorized parts other than Navistar service parts or ReNEWed® parts.
- Bodies, equipment and accessories installed by other than authorized Navistar employees at Navistar manufacturing plants.
- Front and rear axle alignment.
- Engine, Engine Electronics, Injectors, Turbocharger.
- Hybrid Electric Components (except Hybrid/Electric Drive Cooling).

Repairs:

- Maintenance-related items/ repairs or those as a result of normal wear and tear, including tune-ups, brake/clutch lining, clutch brake, windshield wiper blades, windshield wiper nozzles, gaskets, belts, seals, tire balancing, lubrication, batteries and other similar procedures/parts required to keep vehicle in good working condition. Such maintenance items or repairs include, but are not limited to oil changes, oil filters, air filters, desiccant cartridge, fuel filters, tire rotation, cleaning/polishing, engine tune-up, adding oils, tightening of air intake and coolant clamps, ash tray, cigarette lighter element, fire extinguishers, fluorescent ballast and tubes, fuses, gladhand and gladhand rubbers, trailer hoses, hose tenders, trailer electrical cables, light bulbs, mattress, mud flaps, mud flap mounting bracket.
- Repairs to any part of the vehicle subjected to misuse, negligence, improper maintenance, improper operation, or which is the result of an accident.
- Fades, runs, mismatch or damage to paint, trim items, upholstery, chrome, polished surfaces, etc., resulting from environmental causes, improper polishes, cleaners or washing solutions, or chemical and industrial fallout.
- No coverage will be granted if Power Train, Propshaft and Suspension sales guidelines (specifications) are not strictly adhered to by all owners and operators of this vehicle.
- Accidents, acts of nature or other events beyond control of Navistar.
- Any single repair requiring less than \$40.00 parts and labor to complete.

Other:

- Vehicles sold and/or operated outside the United States or Canada.
- Vehicles/components which have had unauthorized alterations or modifications.
- Vehicles on which the odometer reading has been altered.
- Incidental or consequential costs or expenses which the owner may incur as a result of a malfunction or failure covered by this warranty, such as vehicle damage, communication expenses, meals, lodging, overtime, loss of use of engine or vehicle ("downtime"), loss of time, inconvenience, cargo loss or damage, and other similar costs and expenses.
- Replacement of defective parts, which were, not authorized Navistar equipment when first installed.
- Towing, unless additionally purchased.

OBTAINING SERVICE

To obtain service under this Service Contract, return this vehicle to any Navistar truck dealer authorized to service this model vehicle and engine. To locate an authorized dealer near you, please call the Navistar Customer Service Center at 800-44-TRUCK (800-448-7825).

DISCLAIMER

NO WARRANTIES ARE GIVEN BEYOND THOSE DESCRIBED HEREIN. THIS WARRANTY IS IN LIEU OF ALL OTHER WARRANTIES, EXPRESSED OR IMPLIED. THE COMPANY SPECIFICALLY DISCLAIMS WARRANTIES OF MERCHANTABILITY AND FITNESS FOR A PARTICULAR PURPOSE, ALL OTHER REPRESENTATIONS TO THE USER/PURCHASER, AND ALL OTHER OBLIGATIONS OR LIABILITIES. THE COMPANY FURTHER EXCLUDES LIABILITY FOR INCIDENTAL AND CONSEQUENTIAL DAMAGES, ON THE PART OF THE COMPANY OR SELLER. No person is authorized to give any other warranties or to assume any liabilities on the company's behalf unless made or assumed in writing by the Company; and no other person is authorized to give any warranties or to assume any liabilities on the seller's behalf unless made or assumed in writing by the seller.

Remedies Under State or Provincial Law: Some States and Provinces do not allow the exclusion or limitation of incidental or consequential damages, so the above limitation or exclusion may not apply to the owner. This warranty gives the owner specific legal rights, and he may also have other legal rights which may vary by state or province.

Navistar, Inc., except in Canada where it is Navistar Canada, Inc.

TOW COVERAGE \$550 PER INCIDENT

This **Towing option(s)** provides coverage for time or distance traveled from new vehicle delivery date, whichever expiration occurs first.

During the contract period, Navistar, Inc. will pay for a service call or towing to the nearest International or Cummins dealer WITH A NAVISTAR OR CUMMINS WARRANTABLE AND MISSION-DISABLING UNSAFE OPERATING CONDITION FAILURE. Coverage of Cummins failure begins AFTER the expiration of the Cummins second year of standard tow coverage for school bus and big bore on-highway as well as AFTER the expiration of the Cummins one year mid-range on-highway truck if an additional Cummins service contract is active in Navistar Service Portal. Maximum liability for Navistar, per incident, is \$550.00. Exceptions are listed herein under section *What is Not Covered*.

WHAT IS NOT COVERED

Repairs:

- Towing in connection with a failure that is NOT warranted with Cummins or Navistar.
- Any expense over the \$550.00 maximum liability, per incident.

Other:

- Vehicles sold and/or operated outside the United States and Canada.
- Vehicles/components which have had unauthorized alterations or modifications.
- Vehicles on which the odometer reading has been altered.
- Loss of time or use of the vehicle, loss of profits, inconvenience, or other consequential or incidental damages or expenses.
- Incidental or consequential costs or expenses which the owner may incur as a result of a malfunction or failure covered by this warranty, such as vehicle damage, communication expenses, meals, lodging, overtime, loss of use of engine or vehicle ("downtime"), loss of time, inconvenience, cargo loss or damage, and other similar costs and expenses.

OBTAINING SERVICE

To obtain service under this Service Contract, return this vehicle to any Navistar truck dealer authorized to service this model vehicle and engine. To locate an authorized dealer near you, please call the Navistar Customer Service Center at 800-44-TRUCK (800-448-7825).

DISCLAIMER

NO WARRANTIES ARE GIVEN BEYOND THOSE DESCRIBED HEREIN. THIS WARRANTY IS IN LIEU OF ALL OTHER WARRANTIES, EXPRESSED OR IMPLIED. THE COMPANY SPECIFICALLY DISCLAIMS WARRANTIES OF MERCHANTABILITY AND FITNESS FOR A PARTICULAR PURPOSE, ALL OTHER REPRESENTATIONS TO THE USER/PURCHASER, AND ALL OTHER OBLIGATIONS OR LIABILITIES. THE COMPANY FURTHER EXCLUDES LIABILITY FOR INCIDENTAL AND CONSEQUENTIAL DAMAGES, ON THE PART OF THE COMPANY OR SELLER. No person is authorized to give any other warranties or to assume any liabilities on the company's behalf unless made or assumed in writing by the Company; and no other person is authorized to give any warranties or to assume any liabilities on the seller's behalf unless made or assumed in writing by the seller.

Remedies Under State or Provincial Law: Some States and Provinces do not allow the exclusion or limitation of incidental or consequential damages, so the above limitation or exclusion may not apply to the owner. This warranty gives the owner specific legal rights, and he may also have other legal rights which may vary by state or province.

Navistar, Inc., except in Canada where it is Navistar Canada, Inc.



OBTAINING SERVICE

Return this vehicle to any IC Bus Dealer authorized to service this model vehicle and engine.

DISCLAIMER

NO WARRANTIES ARE GIVEN BEYOND THOSE DESCRIBED HEREIN. THIS WARRANTY IS IN LIEU OF ALL OTHER WARRANTIES, EXPRESSED OR IMPLIED. THE COMPANY SPECIFICALLY DISCLAIMS WARRANTIES OF MERCHANTABILITY AND FITNESS FOR A PARTICULAR PURPOSE, ALL OTHER REPRESENTATIONS TO THE USER/PURCHASER, AND ALL OTHER OBLIGATIONS OR LIABILITIES. THE COMPANY FURTHER EXCLUDES LIABILITY FOR INCIDENTAL AND CONSEQUENTIAL DAMAGES, ON THE PART OF THE COMPANY OR SELLER. No person is authorized to give any other warranties or to assume any liabilities on the Company's behalf unless made or assumed in writing by the Company; and no other person is authorized to give any warranties or to assume any liabilities on the seller's behalf unless made or assumed in writing by the seller.

Remedies Under State or Provincial Law: Any suit for breach of this Limited Warranty must be initiated within one year after breach. Some States and Provinces do not allow the exclusion or limitation of incidental or consequential damages, so the above limitation or exclusion may not apply to the owner. This warranty gives the owner specific legal rights, and he may also have other legal rights which may vary by state or province.

RECORD OF OWNERSHIP

Upon receipt of new vehicle by original owner, complete the following:
I have read this Warranty Brochure and fully understand the warranty coverage, and the limitations and exclusions. I acknowledge that I have received a copy of the Owner's Limited Warranty and I accept the terms described herein.

_____	_____
Customer Signature	Date
_____	_____
Owner's Address	City State/Prov Postal Code
_____	_____
Bus Model	Vehicle Identification Number
_____	_____
Engine Number	Engine Serial Number
_____	_____
Date Delivered to User (DTU)	Odometer Reading at Delivery

IMPORTANT: The information contained in this Warranty Policy explains the coverage provided on your new IC Bus™ brand vehicle. This policy should be kept in the vehicle for presentation to the Dealer when you request warranty services.
Any provisions of this Limited Warranty that are prohibited or not enforceable in any jurisdiction shall be, as to such jurisdiction, ineffective to the extent of such prohibition or non-enforceability without invalidating the remaining provisions hereof, and any such prohibition or non-enforceability in any jurisdiction shall not invalidate or render non-enforceable any such provisions in any other jurisdiction.
All claims under this Limited Warranty must be submitted in writing to an authorized IC Bus dealer within the warranty period as stated herein. If you have questions regarding this Limited Warranty, contact IC Bus, LLC dealer. To locate nearest dealer, visit the IC Bus website www.ICBus.com.

EFFECTIVE WITH VEHICLES BUILT MARCH 01, 2017 OR LATER

LIMITED WARRANTY FOR SCHOOL BUS MODELS

CE Series (PB105), RE Series (PB305), BE Series (PB405)

IC Bus, LLC warrants to the original purchaser (the "Purchaser") that IC Bus, LLC brand buses and component parts thereof are, at the time of purchase, free from defects in material and workmanship and will remain free from such defects under normal use after delivery to the Purchaser as provided herein. Warranty shall begin at the time of delivery unless otherwise approved by IC Bus, LLC. The delivery limitations as set forth herein shall run from the date of delivery to the Purchaser in the United States of America and Canada. The remedy available under this Limited Warranty is non-cumulative in nature and is limited to repair or replacement at IC Bus, LLC option of the bus or component parts thereof that are returned to locations approved by IC Bus, LLC transportation charges prepaid, and which IC Bus, LLC examination disclosed to its satisfaction to be defective. IC Bus, LLC, at its option, will repair or replace any part of this vehicle which proves defective in material and/or workmanship in normal use and service, with new or ReNEWed parts. Exceptions are listed below under *What Is Not Covered*.

This warranty is automatically transferred to subsequent owners at no charge. Visit your local IC Bus Dealer for name and address change information.

COMPONENT COVERAGE

The components described below are given additional warranty coverage of variable time periods and distance traveled limitations, as shown in the *Warranty Coverage Schedule*.

1. Frame Rails and Crossmembers
2. Body/Cowl Structure
 - Body Structure defined as the steel body frame (which includes the roof, metal floor, sides and front and rear sections only).
 - As to items not considered Body Structure include but are not limited to the following: doors, corner moldings, inner ABS panels, interior wall, plywood, floor covering, windows, and trim moldings.
3. The Body/Cowl is warranted against perforation due to corrosion, except for perforation caused by industrial chemicals and/or corrosion caused by use in a corrosive industrial environment.
4. Navistar Diesel Engine Coverage Includes: Navistar Diesel Engine block, cylinder heads, internally lubricated components fuel pump, high pressure pump, turbocharger, water pump, air compressor, injectors/nozzles; electronic engine modules, engine relays, engine sensors and regulators required for electronic engine operation, and certain aftertreatment components. Excluding: attaching accessories (e.g., fan clutch, alternator, starter, etc.), and externally mounted electrical and filtration systems.
5. Power Solutions International 8.8L Propane Engine Coverage Includes: Engine block, cylinder heads, internally lubricated components, water pump, air compressor, injectors/nozzles, fuel system components; electronic engine modules, engine relays, engine sensors and regulators required for electronic engine operation, exhaust catalyst. Excluding: attaching accessories (e.g., fan clutch, alternator, starter, etc.)
6. Spicer front & rear axles and propeller shaft, when used with Allison transmission; excluding brakes, wheel ends axle shafts, controls & attachments.

THE PROVISIONS HEREOF CONSTITUTE THE EXCLUSIVE AND COMPLETE WARRANTY BY IC BUS, LLC ON IC BUS™ BRAND BUSES AND COMPONENT PARTS THEREOF MANUFACTURED BY IT, OR APPROVED BUS BODY CONTRACT MANUFACTURERS AND IS IN LIEU OF ALL OTHER OBLIGATIONS OR LIABILITIES OF IC BUS, LLC WHETHER EXPRESS OR IMPLIED.

Note: The customer has 365 days and up to a maximum of 100,000 miles (160,000 km) from DTU (delivery to end user) to purchase an extended warranty on the unit. For extended warranty purchases between 181 and 365 days from DTU and <100,000 miles (160,000 km) an additional fee will be assessed. See your local IC Bus dealer for details.

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Items Covered	Months	Miles/Km (000)
BASIC VEHICLE COVERAGE		
Basic Vehicle Warranty	12	Unlimited
Towing (Chassis related issues)	3	Unlimited
Towing (Vehicles with Navistar built engine failures only)	24	Unlimited
Towing (Vehicles with Power Solutions International, Inc. 8.8L Propane engine failures only)	60	Unlimited
Towing (Vehicles with Power Solutions International, Inc. 8.8L Gasoline engine failures only)	60	Unlimited
COMPONENTS		
Frame Rails and Crossmembers	60	Unlimited
Body/Cowl Structure (Roof, Metal Floor, Sides and Front and Rear Sections)	60	Unlimited
Body/Cowl Perforation Corrosion	60	Unlimited
Bumper Corrosion and Paint Delamination	36	Unlimited
Body/Cowl/Hood Paint Delamination	60	Unlimited
Brightwork, Chassis Paint and Corrosion	6	Unlimited
IC Bus, LLC Factory Installed Air-Conditioning (IC Air)	30	Unlimited
SEATS***IC Bus manufactured Seats Only		
Foam	48	50/80
Upholstery	24	24/40
Frame and Barriers	60	Unlimited
ENGINE*		
MaxxFo [®] 7 Engine	60	100/160
Power Solutions International, Inc. 8.8L Propane Engine	60	Unlimited
Power Solutions International, Inc. 8.8L Gasoline Engine	60	Unlimited
MaxxFo [®] DT Engine Standard Torque	60	100/160
MaxxFo [®] DT Engine High Torque	60	100/160
DRIVETRAIN**		
Eaton Precision Transmission	12	Unlimited
Spicer - 3 Part Dana Drivetrain (Front & Rear Axles, Propeller Shaft, When Used With Allison Transmission Only)	48	50/80
Meritor Axles	48	75/120

WHAT IS NOT COVERED
AFTER THE FIRST 90 DAYS FROM DELIVERY TO USER (DTU):

- Correction of loose fasteners, squeaks, rattles and unusual noises.
- Towing (vehicles with non-engine failures only)
- Adjustments (e.g., headlights, brake/clutch adjustments, steering system adjustments, coolant levels, doors).

COMPONENTS / ITEMS:

- Warranted by their respective manufacturers (e.g., non Navistar brand engines, tires & tubes, Allison Transmissions, Hybrid electric, lubricants, etc.)
- Bodies, equipment and accessories installed by other than authorized IC Bus employees at IC Bus manufacturing plants.
- Front and rear axle alignment.
- Front & Rear axle coverage excludes brakes, wheel ends, axle shafts, controls & attachments.

REPAIRS:

- Maintenance-related items/repairs or those as a result of normal wear and tear, including tune-ups, brake/clutch lining, windshield wiper blades, tire balancing, lubrication and other similar procedures/parts required to keep vehicle in good working condition.
- To any part of the vehicle subjected to misuse, negligence, improper maintenance, improper operation, or which is the result of an accident.
- Fade, runs, mismatch or damage to paint, trim items, upholstery, chrome, polished surfaces, etc., resulting from environmental causes, improper polishes, cleaners or washing solutions, or chemical and industrial fallout.
- In which power train, propeller shaft and suspension sales guidelines (specifications) are not strictly adhered to by all owners and operators of this vehicle.

OTHER:

- Vehicles sold and/or operated outside the United States and Canada.
- Vehicles/components that have had unauthorized alterations or modifications.
- Vehicles on which the odometer reading has been altered.
- Loss of time or use of the vehicle, loss of profits, inconvenience, or other consequential or incidental damages or expenses.
- Replacement of defective parts with parts other than those provided by IC Bus, LLC.

This warranty does not apply, or include coverage for defects attributable to the following:

- (a) Damage resulting from: (i) misuse, abuse, accident, neglect, negligence, vandalism, fire, riot, war, or Acts of God;
- (b) (ii) Structural or other modifications or alteration without prior express written authorization by IC Bus, LLC; (iii) Repair or attempted repair by unauthorized persons; (iv) Replacement of original components with substitutes without prior express written authorization by IC Bus, LLC; (v) Failure to perform routine preventative maintenance as customarily accepted within the industry or failure to provide proof of such preventative maintenance having been performed; (vi) Exposure to corrosives, contaminants, chemicals, salt, irradiation or atmospheric or environmental conditions; (vii) Usage or loading in excess of recommended capacities or in non-standard applications, including off-road.
- (c) Fading or discoloration of paint, lettering or decals.
- (d) Effects of aftermarket installation and aftermarket parts installed by the dealer or customer.

*Emission Coverage: Refer to engine operator's manual for emission coverage.
 **Drivetrain:
 • Allison Transmissions products or Transynd lubricants and fluids are not covered under this warranty. For warranty information see: www.allisontransmission.com/publications/
 • For specific Eaton/Fuller Warranty coverage, see supplier information: www.roadrangerwarranty.com
 • For extended component warranty: www.roadranger.com/Roadranger/warranty/Extended_Warranty/index.htm
 ***For non IC Bus Manufactured seats, contact the seat supplier for their warranty coverage.
 For Enova charge sustaining and charge depleting standard warranty to: <http://enovasystems.com/customer-support.html>

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**LEARNERS TODAY,
LEADERS TOMORROW,
MUSTANGS FOREVER!**

**Marble Falls ISD
Board of Trustees
Agenda Item Information**

Meeting Date:		
Meeting Type: Regular Meeting Special Meeting/Workshop Hearing	Agenda Placement: Public Hearing Information Items Presentation/Discussion Items Consideration Items Consent Agenda	
Date Submitted:		
Subject:		
Executive Summary:		
Fiscal Impact: Cost: Recurring One-Time No Fiscal Impact	Funding Source: General Fund Grant Funds Bond Funds Other Funds (Specify)	Fiscal Year: Amendment Required? Yes No
Administration's Recommendation:		
Submitted By:		
Board Approval Required: Yes No		



**Great South Texas Corp dba
Computer Solutions**

814 Arion Parkway, Suite 101
San Antonio, Texas 78216
United States
http://www.comsoltx.com
(P) (210) 369-0300
(F) 210-369-0389

Quote (Open)	
Date Nov 07, 2019 10:29 AM CST	Expiration Date 12/07/2019
Modified Date Nov 07, 2019 02:41 PM CST	
Doc # 1020050 - rev 1 of 1	
Description HPE Nimble Array 126TB	
SalesRep Cook, Tyler (P) 210-369-0301	
Customer Contact Fink, Nathan (P) 830-693-6497 nfink@mfisd.txed.net	

Customer

Marble Falls ISD (MFISD123)
Fink, Nathan
1800 COLT CIRCLE
MARBLE FALLS, TX 78654
United States
(P) 8306936497

Bill To

Marble Falls ISD
1800 COLT CIRCLE
MARBLE FALLS, TX 78654
United States
(P) 8306936497

Ship To

Marble Falls ISD
1800 COLT CIRCLE
MARBLE FALLS, TX 78654
United States
(P) 8306936497

Contract Programs: HP

Enterprise DIR-TSO-4160
Expires 10/2/2020 - HP
Enterprise
Certifications: WBE/SBE/HUB#
1942650013800 Exp:
04/26/2022

Customer PO:	Terms: Undefined	Ship Via: FedEx Ground
Special Instructions:		Carrier Account #:

#	Description	Part #	List Price	Qty	Unit Price	Total
HPE - Nimble HF40 126TB						
1	HPE NS HF40 Hybrid CTO Base Array Solid state / hard drive array - 27 bays - iSCSI (10 GbE) (external) - rack-mountable - 4U - CTO	Q8H39A	\$63,110.00	1	\$25,244.00	\$25,244.00
2	HPE NS HF40/60 Hybrid 126TB FIO HDD Bndl Hard drive - 6 TB - factory integrated (pack of 21) - for Nimble Storage Adaptive Flash HF40, HF40C, HF60, HF60C	Q8B56B	\$90,000.00	1	\$36,000.00	\$36,000.00
3	HPE NS HF40/60 11.52TB FIO Cache Bndl Solid state drive - 1.92 TB - factory integrated (pack of 6) - for Nimble Storage Adaptive Flash HF40 Base Array, HF60 Base Array, HF60C Base Array	Q8B64B	\$65,355.00	1	\$26,142.00	\$26,142.00
4	HPE NS 4x10GbE 4p FIO Adptr Kit Network adapter - 10Gb Ethernet x 4 - factory integrated - for Nimble Storage Adaptive Flash HF20, HF60; Nimble Storage All Flash AF20, AF40, AF60, AF80	Q8C18B	\$20,000.00	1	\$8,000.00	\$8,000.00
5	HPE NS NOS Default FIO Software License	Q8G27B	\$0.01	1	\$0.02	\$0.02
6	HPE NS NEMA 5-15 to C13 US FIO Pwr Cord Power cable - NEMA 5-15P to IEC 60320 C13 - 125 V - 10 A - 6 ft - United States - factory integrated - for Nimble Storage Adaptive Flash HF20, HF40, HF60; Nimble Storage All Flash AF20, AF60, AF80	Q8J18A	\$0.01	2	\$0.02	\$0.04
7	HPE NS C13 to C14 FIO Power Cord Power cable - IEC 60320 C13 to IEC 60320 C14 - 250 V - 10 A - 6 ft - factory integrated - for Nimble Storage Adaptive Flash HF20, HF40, HF60; Nimble Storage All Flash AF20, AF60, AF80	Q8J27A	\$0.01	2	\$0.02	\$0.04

#	Description	Part #	List Price	Qty	Unit Price	Total
8	HPE NS AF/HF Array Standard Trk	R3P91A	\$0.01	1	\$0.02	\$0.02
9	HPE NS 3Y 4H Parts Exchange Support Extended service agreement - replacement - 3 years - shipment - 24x7 - response time: 4 h	HT6Z0A3	\$0.00	1	\$0.00	\$0.00
10	HPE NS HF40/60 Hybr 126TB HDD Bndl Supp	HT6Z0A3 ZFT	\$8,739.00	1	\$5,680.35	\$5,680.35
11	HPE NS HF 11.52TB Cache Supp	HT6Z0A3 ZFB	\$5,655.00	1	\$3,675.75	\$3,675.75
12	HPE NS HF40 Hybrid Base Array Supp	HT6Z0A3 ZFG	\$9,325.00	1	\$6,061.25	\$6,061.25
13	HPE NS 10GbE 4p Adptr Supp	HT6Z0A3 ZG3	\$3,130.00	1	\$2,034.50	\$2,034.50
					Subtotal	\$112,837.97

Computer Solutions Professional Services

14	Computer Solutions - Sr. Network Engineer	ComSol- PS	\$230.00	16	\$230.00	\$3,680.00
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Note: Service Ticket Description: Install Nimble HF40 storage array and configure hosts; does not include data migration.

Subtotal \$3,680.00

Subtotal: \$116,517.97
Total: \$116,517.97
(List Price: \$268,994.06)

Thank you for the opportunity to provide this quote.

Due to increased tariff activities, prices are subject to change without notice. Please check with your Computer Solutions' account team to verify pricing before placing your order.

Freight charges are estimates only.

Returns are subject to approval and may include a restocking fee.

Leasing Only: The information provided is a proposal and is subject to credit approval. The proposal provides an approximate monthly payment for hardware, software and services based upon the contract type and term in months. Taxes, fees and insurance are not included. Any change in the amount financed will change this information.

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**LEARNERS TODAY,
LEADERS TOMORROW,
MUSTANGS FOREVER!**

**Marble Falls ISD
Board of Trustees
Agenda Item Information**

Meeting Date:		
Meeting Type: Regular Meeting Special Meeting/Workshop Hearing	Agenda Placement: Public Hearing Information Items Presentation/Discussion Items Consideration Items Consent Agenda	
Date Submitted:		
Subject:		
Executive Summary:		
Fiscal Impact: Cost: Recurring One-Time No Fiscal Impact	Funding Source: General Fund Grant Funds Bond Funds Other Funds (Specify)	Fiscal Year: Amendment Required? Yes No
Administration's Recommendation:		
Submitted By:		
Board Approval Required: Yes No		

Investment Authority

The Superintendent or other person designated by Board resolution shall serve as the investment officer of the District and shall invest District funds as directed by the Board and in accordance with the District's written investment policy and generally accepted accounting procedures. All investment transactions except investment pool funds and mutual funds shall be settled on a delivery versus payment basis.

**Approved
Investment
Instruments**

From those investments authorized by law and described further in CDA(LEGAL) under Authorized Investments, the Board shall permit investment of District funds, **including bond proceeds and pledged revenue to the extent allowed by law**, in only the following investment types, consistent with the strategies and maturities defined in this policy:

1. Obligations of, or guaranteed by, governmental entities as permitted by Government Code 2256.009.
2. Certificates of deposit and share certificates as permitted by Government Code 2256.010.
3. Fully collateralized repurchase agreements permitted by Government Code 2256.011.
4. A securities lending program as permitted by Government Code 2256.0115.
5. Banker's acceptances as permitted by Government Code 2256.012.
6. Commercial paper as permitted by Government Code 2256.013.
7. No-load **mutual funds, except for bond proceeds, and no-load money market mutual funds**, ~~and no-load mutual funds~~ as permitted by Government Code 2256.014.
8. A guaranteed investment contract as an investment vehicle for bond proceeds, provided it meets the criteria and eligibility requirements established by Government Code 2256.015.
9. Public funds investment pools as permitted by Government Code 2256.016.

Safety

The primary goal of the investment program is to ensure safety of principal, to maintain liquidity, and to maximize financial returns within current market conditions in accordance with this policy. Investments shall be made in a manner that ensures the preservation of capital in the overall portfolio, and offsets during a 12-month period any market price losses resulting from interest-rate fluctuations by income received from the balance of the portfolio. No indi-

vidual investment transaction shall be undertaken that jeopardizes the total capital position of the overall portfolio.

Investment Management

In accordance with Government Code 2256.005(b)(3), the quality and capability of investment management for District funds shall be in accordance with the standard of care, investment training, and other requirements set forth in Government Code Chapter 2256.

Liquidity and Maturity

Any internally created pool fund group of the District shall have a maximum dollar weighted maturity of 180 days. The maximum allowable stated maturity of any other individual investment owned by the District shall not exceed one year from the time of purchase. The Board may specifically authorize a longer maturity for a given investment, within legal limits.

The District's investment portfolio shall have sufficient liquidity to meet anticipated cash flow requirements.

Diversity

The investment portfolio shall be diversified in terms of investment instruments, maturity scheduling, and financial institutions to reduce risk of loss resulting from overconcentration of assets in a specific class of investments, specific maturity, or specific issuer.

Monitoring Market Prices

The investment officer shall monitor the investment portfolio and shall keep the Board informed of significant changes in the market value of the District's investment portfolio. Information sources may include financial/investment publications and electronic media, available software for tracking investments, depository banks, commercial or investment banks, financial advisers, and representatives/advisers of investment pools or money market funds. Monitoring shall be done ~~at least quarterly, as required by law, and at least quarterly, as required by law, and~~ more often as economic conditions warrant by using appropriate reports, indices, or benchmarks for the type of investment.

Monitoring Rating Changes

In accordance with Government Code 2256.005(b), the investment officer shall develop a procedure to monitor changes in investment ratings and to liquidate investments that do not maintain satisfactory ratings.

Funds/Strategies

Investments of the following fund categories shall be consistent with this policy and in accordance with the applicable strategy defined below. All strategies described below for the investment of a particular fund should be based on an understanding of the suitability of an investment to the financial requirements of the District and consider preservation and safety of principal, liquidity, marketability of an investment if the need arises to liquidate before maturity, diversification of the investment portfolio, and yield.

OTHER REVENUES
INVESTMENTS

CDA
(LOCAL)

Operating Funds	Investment strategies for operating funds (including any commingled pools containing operating funds) shall have as their primary objectives preservation and safety of principal, investment liquidity, and maturity sufficient to meet anticipated cash flow requirements.
Custodial Agency Funds	Investment strategies for custodial agency funds shall have as their primary objectives preservation and safety of principal, investment liquidity, and maturity sufficient to meet anticipated cash flow requirements.
Debt Service Funds	Investment strategies for debt service funds shall have as their primary objective sufficient investment liquidity to timely meet debt service payment obligations in accordance with provisions in the bond documents. Maturities longer than one year are authorized provided legal limits are not exceeded.
Capital Project Funds	Investment strategies for capital project funds shall have as their primary objective sufficient investment liquidity to timely meet capital project obligations. Maturities longer than one year are authorized provided legal limits are not exceeded.
Safekeeping and Custody	The District shall retain clearly marked receipts providing proof of the District's ownership. The District may delegate, however, to an investment pool the authority to hold legal title as custodian of investments purchased with District funds by the investment pool.
Sellers of Investments	<p>Prior to handling investments on behalf of the District, a broker/dealer or a qualified representative of a business organization must submit required written documents in accordance with law. [See Sellers of Investments, CDA(LEGAL)]</p> <p>Representatives of brokers/dealers shall be registered with the Texas State Securities Board and must have membership in the Securities Investor Protection Corporation (SIPC); and be in good standing with the Financial Industry Regulatory Authority (FINRA).</p>
Soliciting Bids for CDs	In order to get the best return on its investments, the District may solicit bids for certificates of deposit in writing, by telephone, or electronically, or by a combination of these methods.
Interest Rate Risk	<p>To reduce exposure to changes in interest rates that could adversely affect the value of investments, the District shall use final and weighted-average-maturity limits and diversification.</p> <p>The District shall monitor interest rate risk using weighted average maturity and specific identification.</p>
Internal Controls	A system of internal controls shall be established and documented in writing and must include specific procedures designating who has authority to withdraw funds. Also, they shall be designed to

protect against losses of public funds arising from fraud, employee error, misrepresentation by third parties, unanticipated changes in financial markets, or imprudent actions by employees and officers of the District. Controls deemed most important shall include:

1. Separation of transaction authority from accounting and recordkeeping and electronic transfer of funds.
2. Avoidance of collusion.
3. Custodial safekeeping.
4. Clear delegation of authority.
5. Written confirmation of telephone transactions.
6. Documentation of dealer questionnaires, quotations and bids, evaluations, transactions, and rationale.
7. Avoidance of bearer-form securities.

These controls shall be reviewed by the District's independent auditing firm.

Portfolio Report

~~In addition to the quarterly report required by law and signed by the District's investment officer, a comprehensive report on the investment program and activity shall be presented annually to the Board.~~

Annual Review

The Board shall review this investment policy and investment strategies not less than annually and shall document its review in writing, which shall include whether any changes were made to either the investment policy or investment strategies.

Annual Audit

In conjunction with the annual financial audit, the District shall perform a compliance audit of management controls on investments and adherence to the District's established investment policies.



**MARBLE FALLS INDEPENDENT SCHOOL DISTRICT
RESOLUTION
Review and Adoption of the Investment Policy**

WHEREAS, Marble Falls Independent School District (the “District”) has been legally created and operates pursuant to the general laws of the State of Texas applicable to independent school districts; and

WHEREAS, the Board of Trustees has convened on this date at a meeting open to the public and wishes to adopt the existing Investment Policy for the District, pursuant to Chapter 2256, Texas Government Code, as amended,

BE IT RESOLVED BY THE BOARD OF TRUSTEES OF THE MARBLE FALLS INDEPENDENT SCHOOL DISTRICT,

The Investment Policy, as presented is hereby adopted as the investment policy for the District. The provisions of this Resolution shall be effective as of the date of adoption and shall remain in effect until modified by action of the Board of Trustees.

PASSED AND APPROVED, this 16th day of December, 2019.

MARBLE FALLS INDEPENDENT SCHOOL DISTRICT

Kevin Naumann
President, Board of Trustees

ATTEST:

Gary Boshears
Secretary, Board of Trustees

**Marble Falls ISD has an unyielding commitment to love every child
and inspire them to achieve their fullest potential.**

Kevin Naumann, President, called the regular meeting to order at 6:03 p.m. at the Marble Falls ISD Administration Building. A quorum was present; notice of this meeting was posted in accordance with the Texas Open Meetings Act, Texas Government Code Chapter 551.

Board Members Present: Kevin Naumann, Kevin Virdell, Gary Boshears, Larry Berkman, Alex Payson, Rick Edwards and Lee Ann Johnson

Board Members Absent: None

Administrators Present: Dr. Chris Allen, Dr. Jeff Gasaway, Melissa Lafferty, Leslie Baty, Nathan Fink, Heather Metzgar, Erika O'Connor, Leslie Talamantes, Mary Davidson, Damon Adams, Roger Barr, Michael Haley, Susan Cox, Ashley Bernard, Rick Hoover, Melissa Fletcher and Yarda Leflet.

Members of the Press: Nathan Hendrix, The Highlander News

Special Recognitions

Superintendent's Award

Erika O'Connor, Colt Elementary School Principal, recognized Sean Smith and Madison Cuplin. Mrs. O'Connor read statements from their teachers expressing their thoughts about Sean and Madison as well as quotes from their peers. Dr. Allen presented each student with a certificate and gift card.

State Qualifiers- Marble Falls High School Cross Country

Coach Chris Schrader recognized and introduced the boys' cross country team as well as Ambrie Lizcano and the rest of the girls' cross country team.

LSSP Recognition Month

Dr. Shana Fancher recognized the Districts LSSP's for their hard work and dedication to the students of MFISD.

Going the Extra Mile Award

Betsy Russell explained this new award as a staff member that goes the extra mile and read quotes regarding this recipient, Nathan Fink. He was given a certificate and a paperweight.

Citizens Comments

Mr. Kevin Naumann thanked the District for going above and beyond on celebrating and recognizing Veterans Day throughout the District this year.

Information Items

- General Fund Summary
- Expenditure Report
- Quarterly Investment Report

Presentation/Discussion Items and Possible Action

Consideration and possible action on the proposed AIA Document A133-2009 Exhibit A Guaranteed Maximum Price Amendment to the “Standard Form of Agreement Between Owner and Construction Manager as Constructor where the basis of payment is the Cost of the Work Plus a Fee with a Guaranteed Maximum Price” contract as executed by the District and Satterfield and Pontikes Construction, Inc. for the 2018 Bond Projects* (* as identified in Exhibit 1 to the AIA A133-2009 executed by the District and Satterfield and Pontikes Construction, Inc.)

Jason Andrus, Huckabee Inc. presented a summary of the scope of the bond work to be accomplished by Satterfield and Pontikes Constructions Inc. as part of their Construction Manager at Risk Contract. There was discussion of the need to address the subcontractor default insurance as part of the GMP submittal. It was determined changes to the accounting of the Subcontractor Default Insurance rate would lead to an increase in the owner contingency fee.

Upon a motion by Alex Payson, second by Rick Edwards, the Board approved the Guaranteed Maximum Price as set forth in the Proposal and authorize the Superintendent and his designee to finalize the Guaranteed Maximum Price Amendment- Exhibit A with the Construction Manager at Risk utilizing the terms of the negotiated Proposal and upon a receipt of additional back-up information regarding application of the Subcontractor Default Insurance to be provided by Saterfield & Pontikes, and for the Superintendent to sign the Guaranteed Maximum Price Amendment- Exhibit A.

For: 7 Against: 0 Absent: 0

Child Nutrition Update

Mary Davidson, Director of Child Nutrition, and Dr. Jeff Gasaway, Assistant Superintendent, reported to the Board an update regarding the Child Nutrition Department and how child nutrition handles charging meals for students who do not pay.

Order of Election for May 2, 2020 School Board Election

Dr. Jeff Gasaway, Assistant Superintendent, requested for the approval of the order of election at next month’s regular board meeting, this was just a first read. Place 3 and Place 4 are up for election. No action was taken.

Targeted Improvement Plans for Highland Lakes Elementary & Marble Falls Middle School

Heather Metzgar and Leslie Baty, Secondary and Elementary Education Executive Directors, shared the Effective Schools Framework school improvement process, the essential actions chosen for each school, as well as an overview of the targeted improvement plans for Marble Falls Middle School and Highland Lakes Elementary School.

Upon a motion by Gary Boshears, second by Kevin Virdell, the Board approved the targeted improvement plans for Marble Falls Middle School and Highland Lakes Elementary School for the 2019-2020 school year, as presented.

For: 7 Against: 0 Absent: 0

Official Ballot and Resolution for the Board of Directors for the BCAD for 2020-21

The Marble Falls ISD Board of Trustees has 1,983 votes to distribute between the candidates.

Upon a motion by Gary Boshears, second by Rick Edwards, the Board approved giving 646 votes to Bruce Jones, 646 votes to Dave Kithil, and 646 votes to Darlene Oostermeyer totaling 1,938 votes.

For: 7 Against: 0 Absent: 0

Consider and Possible Approval of Action

Consent Agenda

Upon a motion by Gary Boshears, second by Alex Payson, the Board approved the minutes from the Special Board Meeting held on August 1, 2019 as presented.

For: Gary Boshears, Kevin Naumann, Alex Payson, Larry Berkman, Rick Edwards and Kevin Virdell
Against: None
Absent: None
Abstained: Lee Ann Johnson

Upon a motion by Alex Payson, second by Kevin Virdell, the Board approved the minutes from the Regular Board Meeting held on October 15, 2019 as presented.

For: Gary Boshears, Kevin Naumann, Alex Payson, Larry Berkman and Kevin Virdell
Against: None
Absent: None
Abstained: Lee Ann Johnson and Rick Edwards

Upon a motion by Kevin Virdell, second by Alex Payson, the Board approved the minutes from the Special Board Meeting held on November 13, 2019 as presented.

For: Kevin Naumann, Alex Payson, Larry Berkman and Kevin Virdell
Against: None
Absent: None
Abstained: Lee Ann Johnson, Rick Edwards and Gary Boshears

Upon a motion by Gary Boshears, second by Lee Ann Johnson, the Board approved the following as presented:

- Budget Amendments
- Prevailing Wages

For: 7 Against: 0 Absent: 0

Upcoming Meetings

Monday, December 16, 2019 – Regular Board Meeting
Tuesday, January 21, 2020 – Regular Board Meeting
Tuesday, February 18, 2020 – Regular Board Meeting

Executive Session

At 7:57 p.m., the Board adjourned into executive session to discuss professional personnel (TX Govt. Code 551.074).

The Board reconvened from executive session at 8:39 p.m.

**Discussion and Possible Approval of Action Arising from Executive Session
Professional Personnel**

No action taken.

Adjournment

Hearing no objection, the Board adjourned at 8:39 p.m.

Approved:

Kevin Naumann, President

Gary Boshears, Secretary



Marble Falls
Independent
School District

INTEROFFICE MEMORANDUM

Date: December 9, 2019

To: Board of Trustees and Dr. Allen

From: David Hemond, Accounting Supervisor

Subject: Consider Approval of Budget Amendments

Budget amendments included for approval (copies follow):

19-00037	Increase budget for wellness program - \$1,658
19-00038	Allocate budget for non-employee travel - \$649
19-00039	Increase budget for existing debt allotment - \$98,502

**MARBLE FALLS ISD
BUDGET AMENDMENT**

Batch #:	19-00037	Reason for Amendment: FALL WELLNESS FUNDING			
Fiscal Year:	2019-20				
Account Number	Account Description		Debit	Credit	
EXPENDITURES			Increase	Decrease	
1	199 -41-6499-10-741-0-99-000	MISC OPERATING COSTS	1,657.50		
2					
3					
4					
5					
6					
7					
8					
9					
10					
11					
12					
13					
14					
15					
16					
17					
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22					
23					
24					
25					
26					
27					
28					
29					
30					
31					
32					
33					
REVENUE			Decrease	Increase	
34	199-R-00-5749-00-000-0-00-000	OTHER REVENUE FROM LOCAL SOURCES			1,657.50
35					
36					
37					
38					
Totals			-	1,657.50	1,657.50
Board Approval Required		Prepared by: ML	Approved by: ML	Reviewed by: <i>ML</i>	Entered by: <i>ML</i>
<input checked="" type="checkbox"/> Yes <input type="checkbox"/> No		Date: 11/15/19	Date: 11/15/19	Date: 11/15/19	Date: 11-15-19

**MARBLE FALLS ISD
BUDGET AMENDMENT**

Batch #:	19-00038	Reason for Amendment: BUDGET AMENDMENT TO COVER TRAVEL-NON-EMPLOYEES EXPENSES FOR PARENTS GOING TO ANGELMEN SYNDROME CONVENTION IN CHICAGO IL.	
Fiscal Year:	2019/2020		
Account Number	Account Description		Debit
EXPENDITURES			Increase
1	199E21641100923023000	TRAVEL- EMPLOYEE ONLY	
2	199E61641900923023000	TRAVEL NON-EMPLOYEE	648.05
3			
4			
5			
6			
7			
8			
9			
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12			
13			
14			
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28			
29			
30			
31			
32			
33			
REVENUE			Decrease
34			
35			
36			
37			
38			
Totals			648.05 648.05
Board Approval Required <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No		Prepared by: Linda Kelly Date: 12-4-19	Approved by: [Signature] Date: 12-4-19
		Reviewed by: [Signature] Date: 12/3/19	Entered by: [Signature] Date: 12/3/19

**MARBLE FALLS ISD
BUDGET AMENDMENT**

Batch #:	19-00039	Reason for Amendment: Debt Service - Existing Debt Allotment Revenue			
Fiscal Year:	2019-2020				
Account Number	Account Description		Debit	Credit	
EXPENDITURES			Increase	Decrease	
1					
2					
3					
4					
5					
6					
7					
8					
9					
10					
11					
12					
13					
14					
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31					
32					
33					
REVENUE			Decrease	Increase	
34	599-R-00-5829-00-000-0-00-000	STATE PROGRAM REVENUE		98,502.00	
35					
36					
37					
38					
Totals			(98,502.00)	98,502.00	
Board Approval Required		Prepared by: ML	Approved by: ML	Reviewed by: <i>JK</i>	Entered by: <i>JB</i>
<input checked="" type="checkbox"/> Yes <input type="checkbox"/> No		Date: 12/06/19	Date: 12/06/19	Date: 12/6/19	Date: 12/6/19



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MUSTANGS FOREVER!**

**Marble Falls ISD
Board of Trustees
Agenda Item Information**

Meeting Date:		
Meeting Type: Regular Meeting Special Meeting/Workshop Hearing	Agenda Placement: Public Hearing Information Items Presentation/Discussion Items Consideration Items Consent Agenda	
Date Submitted:		
Subject:		
Executive Summary:		
Fiscal Impact: Cost: Recurring One-Time No Fiscal Impact	Funding Source: General Fund Grant Funds Bond Funds Other Funds (Specify)	Fiscal Year: Amendment Required? Yes No
Administration's Recommendation: Approve the May 2, 2020 Order of Election for Place 3 and Place 4 positions on the board of Trustees as presented		
Submitted By:		
Board Approval Required: Yes No		

ORDER OF ELECTION FOR OTHER POLITICAL SUBDIVISIONS

An election is hereby ordered to be held on **May 2, 2020** for the purpose of electing to the Board of Trustees of the Marble Falls Independent School District, two trustees for a full three year term each for positions designated as **Place 3** and **Place 4**.

Applications for a place on the ballot shall be filed by February 14, 2020

Early voting by personal appearance will be conducted each weekday at Marble Falls Courthouse Annex, 810 Steve Hawkins, Marble Falls, TX. and Burnet County Courthouse, 220 S. Pierce, Burnet TX 78611

between the hours of 8:00 a.m. and 5:00 p.m. beginning on April 20, 2020 and ending on April 28, 2020

Applications for ballot by mail shall be mailed to:

Doug Ferguson
Burnet County Elections
Administrator 220 S. Pierce St.
Burnet, TX 78611

Applications for ballots by mail must be received no later than the close of business on April 20, 2020.

Additional Early Voting will be held as follows:

Burnet County Courthouse Annex, Marble Falls, TX	Thursday, April 23, 2020 7:00am to 7:00pm
Burnet County Courthouse, Burnet, TX	Thursday, April 23, 2020 7:00am to 7:00pm
Burnet County Courthouse Annex, Marble Falls, TX	Monday, April 27, 2020 7:00am to 7:00pm
Burnet County Courthouse, Burnet, TX	Monday, April 27, 2020 7:00am to 7:00pm

Issued this the _____ day of _____, 20 _____.

Signature of Presiding Officer

Member

Member

Member

Member

Member

Member

Member

ORDEN DE ELECCION PARA OTRA SUBDIVISION POLITICA

Por la presente se ordena que se llevará a cabo una elelcción el **2 de Mayo 2020** con el propósito de Elegir a la Mesa Directiva del Distrito Escolar Independiente de Marble Falls dos administradores, para posiciones designadas como **lugar 3** and **lugar 4** para un término completo de tres años cada uno para . Solicitudes para un lugar en la boleta serán presentadas 14 de Febrero, 2020.

La votación adelantada en persona se llevará a cabo de lunes a viernes en

Marble Falls Courthouse Annex, 810 Steve Hawkins Parkway, Marble Falls TX and Burnet County Courthouse, 230 S. Pierce, Burnet, TX entre las 8:00 de la mañana y las 5:00 de la tarde empezando el 20 de abril, 2020 y terminando el 28 de abril, 2020

Las solicitudes para boletas que se votarán en ausencia por correo deberán enviarse a:

Doug Ferguson
Burnet County Elections
Administrator 220 South Pierce
Burnet, TX 78611

Las solicitudes para boletas que se votarán en ausencia por correo deberán recibirse para el fin de las horas de las horas de negocio el 20 de abril, 2020.

La votación adelantada además se llevará a cabo de tal manera:

Burnet County Courthouse Annex, Marble Falls, TX	Jueves 23 de abril, de 2020 7:00AM a 7:00PM
Burnet County Courthouse, Burnet, TX	Jueves 23 de abril, de 2020 7:00AM a 7:00PM
Burnet County Courthouse Annex, Marble Falls, TX	Lunes, 27 de abril, de 2020 7:00AM a 7:00PM
Burnet County Courthouse, Burnet, TX	Lunes, 27 de abril, de 2020 7:00AM a 7:00PM

Emitida este día _____ de _____, 20 _____.

Firma del Oficial que Preside

Miembro

Miembro

Miembro

Miembro

Miembro

Miembro

Miembro



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LEADERS TOMORROW,
MUSTANGS FOREVER!**

**Marble Falls ISD
Board of Trustees
Agenda Item Information**

Meeting Date:		
Meeting Type: Regular Meeting Special Meeting/Workshop Hearing	Agenda Placement: Public Hearing Information Items Presentation/Discussion Items Consideration Items Consent Agenda	
Date Submitted:		
Subject:		
<p>Executive Summary: 5 Resolutions are being presented for consideration. Supporting documents are attached as background information for the following properties:</p> <p>LOT K13082 HORSESHOE BAY SOUTH, CITY OF HORSESHOE BAY LOT K4115, PLAT K4 HORSESHOE BAY SOUTH, CITY OF HORSESHOE BAY LOT K4118, PLAT K4.1 HORSESHOE BAY SOUTH, CITY OF HORSESHOE BAY LOT K4120, HORSESHOE BAY SOUTH, CITY OF HORSESHOE BAY LOT K4114 & K4116, PLAT KF.1, HORSESHOE BAY SOUTH, CITY OF HORSESHOE BAY</p>		
Fiscal Impact:		
Cost: Recurring One-Time No Fiscal Impact	Funding Source: General Fund Grant Funds Bond Funds Other Funds (Specify)	Fiscal Year: Amendment Required? Yes No
Administration's Recommendation: Approve the 5 resolutions providing for the sale of properties acquired by the Burnet CAD as presented.		
Submitted By: Jeff Gasaway, Assistant Superintendent		
Board Approval Required: Yes No		

BURNET CENTRAL APPRAISAL DISTRICT

P.O. Box 908/223 South Pierce
Burnet, Texas 78611
(512) 756-8291 Telephone
(512 756-7873 Fax
December 4, 2019

Kevin Naumann
President, Board of Trustees
Marble Falls Independent School District
1800 Colt Circle
Marble Falls, TX 78654

**RE: Lot K13082, Horseshoe Bay South, City of Horseshoe Bay, Burnet County, Texas
Account #22885 (2019 Assessed Value = \$3,500)**

Dear President Naumann,

Enclosed is information on a bid we received for the above referenced property. Please schedule time at your next Board of Trustees meeting to discuss this bid.

If the bid is approved, please return the dated and signed Resolution to the Burnet Central Appraisal District, Attn: Joy. If the bid is not approved, please call us at 512-756-8291 ext. 39 to inform us of the Board's decision.

The distribution of the monies will be as follows if all entities approve the sale at the offered amount:

<u>FEES:</u>	<u>AMOUNT:</u>	<u>TO WHOM:</u>
Deed Recording Fee:	\$ 42.00	Burnet Co. Clerk
Court Costs:	\$ 281.00	Burnet Co. Dist. Clerk
Abstract Fee:	\$ 175.00	MVBA
Sheriff's Fee:	\$ 67.50	Burnet Co. Sheriff
<u>Due to Burnet Central Appraisal District:</u>		
City of Horseshoe Bay/MLB/MLBW	\$ 287.70	Burnet CAD
Burnet County	\$ 278.50	
Burnet County Special	\$ 29.99	
Emergency Services District #1	\$ 21.11	
Water Conservation District	\$ 8.65	
Marble Falls ISD	<u>\$ 1,058.55</u>	
TOTAL MONIES DISBURSED	\$ 2,250.00	

Additional information on properties included in this bid:

- **This is the first time this property has been presented to the school board for re-sale consideration.**
- **The total amount due to Marble Falls ISD is \$2,372.82 for tax years 2005-2016.**
- **Aerial maps have been included with this packet.**

Thank you for your attention to this matter. Please call us with any questions you may have.

Sincerely,
Stan Hemphill
Chief Appraiser
Enc.

Lot K13082 - Account #22885



**RESOLUTION PROVIDING FOR THE SALE
OF PROPERTY ACQUIRED BY THE BURNET CENTRAL APPRAISAL DISTRICT
AT DELINQUENT TAX SALE**

WHEREAS, Lot K13082, Horseshoe Bay South, City of Horseshoe Bay, Burnet County, Texas, being that property more particularly described in Volume 342, Page 345 of the Official Public Records, Burnet County, Texas was offered for sale by the Sheriff at Burnet County, Texas at public auction pursuant to a judgment of foreclosure for delinquent taxes by the District Court; and

WHEREAS, no sufficient bid was received and the property was struck off to the Burnet Central Appraisal District, Trustee, pursuant to TEX.PROP.TAX CODE Section 34.01(j); and

WHEREAS, TEX.PROP.TAX CODE Section 34.05(a) provides that we may accept a sufficient bid. A bid of TWO THOUSAND TWO HUNDRED FIFTY AND NO/100 DOLLARS (\$2,250.00) has been made by TAERIM LEE, said bid being less than the taxes due, and

THEREFORE, BE IT HEREBY RESOLVED by Board of Trustees of the Marble Falls Independent School District, that the President of the Board of Trustees of the Marble Falls Independent School District is hereby authorized to convey Lot K13082, Horseshoe Bay South, City of Horseshoe Bay, Burnet County, Texas to TAERIM LEE, for the sum of TWO THOUSAND TWO HUNDRED FIFTY AND NO/100 DOLLARS (\$2,250.00) payable to the Chief Appraiser of Burnet Central Appraisal District for distribution as provided by law.

PASSED, APPROVED AND ADOPTED THIS _____ day of _____,
20__.

Kevin Naumann
President, Board of Trustees
MARBLE FALLS INDEPENDENT SCHOOL DISTRICT
BURNET COUNTY EDUCATION DISTRICT

BURNET CENTRAL APPRAISAL DISTRICT

P.O. Box 908/223 South Pierce
Burnet, Texas 78611
(512) 756-8291 Telephone
(512) 756-7873 Fax

December 4, 2019

Kevin Naumann
President, Board of Trustees
Marble Falls Independent School District
1800 Colt Circle
Marble Falls, TX 78654

RE: Lot K4115, Plat K4, Horseshoe Bay South, City of Horseshoe Bay, Burnet County, Texas Account # 21481 (2019 Assessed Value = \$3,500)

Dear President Naumann,

Enclosed is information on a bid we received for the above referenced property. Please schedule time at your next Board of Trustees meeting to discuss this bid.

For your information: A previous bid of \$1,500.00, on the property referenced above was approved by all entities in June 2019, however, the sale was unable to be completed as we have received no contact from the previous bidder after repeated attempts.

If the new bid of \$1,500.00 is approved, please return the dated and signed Resolution to the Burnet Central Appraisal District, Attn: Joy. If the bid is not approved, please call us at 512-756-8291 ext. 39 to inform us of the Board's decision.

The distribution of the monies would be as follows if all entities approve the sale at the offered amount:

FEES:	AMOUNT:	TO WHOM:
Deed Recording Fee:	\$ 42.00	Burnet Co. Clerk
Court Costs:	\$ 470.00	Burnet Co. Dist. Clerk
Abstract Fee:	\$ 150.00	MVBA
Attorney ad Litem Fee:	\$ 250.00	
Sheriff's Fee:	\$ 45.00	Burnet Co. Sheriff
<u>Due to Burnet Central Appraisal District:</u>		
City of Horseshoe Bay/MLB/MLBS/MLBW	\$ 171.63	Burnet CAD
Burnet County	\$ 70.38	
Burnet County Special	\$ 6.09	
Emergency Services District #1	\$ 4.37	
Water Conservation District	\$ 1.30	
Marble Falls ISD	\$ 289.23	
TOTAL MONIES DISBURSED	\$ 1,500.00	

Additional information on properties included in this bid:

- **The total amount due to Marble Falls ISD is \$3,203.82 for tax years 1996, 1998-2014.**
- **An aerial map has been included with this packet.**

Thank you for your attention to this matter. Please call us with any questions you may have.

Sincerely,

Stan Hemphill
Chief Appraiser

Enc.

Lot K4115 - Acct #21481



**RESOLUTION PROVIDING FOR THE SALE
OF PROPERTY ACQUIRED BY THE BURNET CENTRAL APPRAISAL DISTRICT
AT DELINQUENT TAX SALE**

WHEREAS, Lot K4115, Plat K4, Horseshoe Bay South, Burnet County, Texas, being that property more particularly described in Volume 294, Page 319 of the Deed Records, Burnet County, Texas was offered for sale by the Sheriff at Burnet County, Texas at public auction pursuant to a judgment of foreclosure for delinquent taxes by the District Court; and

WHEREAS, no sufficient bid was received and the property was struck off to the Burnet Central Appraisal District, Trustee, pursuant to TEX.PROP.TAX CODE Section 34.01(j); and

WHEREAS, TEX.PROP.TAX CODE Section 34.05(a) provides that we may accept a sufficient bid. A bid of ONE THOUSAND FIVE HUNDRED AND NO/100 DOLLARS (\$1,500.00) has been made by TEXAS LAND DIRECT, LLC, said bid being less than the taxes due, and

THEREFORE, BE IT HEREBY RESOLVED by Board of Trustees of the Marble Falls Independent School District, that the President of the Board of Trustees of the Marble Falls Independent School District is hereby authorized to convey Lot K4115, Plat K4, Horseshoe Bay South, Burnet County, Texas to TEXAS LAND DIRECT, LLC, for the sum of ONE THOUSAND FIVE HUNDRED AND NO/100 DOLLARS (\$1,500.00) payable to the Chief Appraiser of Burnet Central Appraisal District for distribution as provided by law.

PASSED, APPROVED AND ADOPTED THIS _____ day of _____,
20__.

Kevin Naumann
President, Board of Trustees
MARBLE FALLS INDEPENDENT SCHOOL DISTRICT
BURNET COUNTY EDUCATION DISTRICT

BURNET CENTRAL APPRAISAL DISTRICT

P.O. Box 908/223 South Pierce
Burnet, Texas 78611
(512) 756-8291 Telephone
(512) 756-7873 Fax
December 4, 2019

Kevin Naumann
President, Board of Trustees
Marble Falls Independent School District
1800 Colt Circle
Marble Falls, TX 78654

RE: Lot K4118, Plat K4.1, Horseshoe Bay South, City of Horseshoe Bay, Burnet County, Texas Account #21484 (2019 Assessed Value = \$3,500)

Dear President Naumann,

Enclosed is information on a bid we received for the above referenced property. Please schedule time at your next Board of Trustees meeting to discuss this bid.

If the bid is approved, please return the dated and signed Resolution to the Burnet Central Appraisal District, Attn: Joy. If the bid is not approved, please call us at 512-756-8291 ext. 39 to inform us of the Board's decision.

The distribution of the monies will be as follows if all entities approve the sale at the offered amount:

FEES:	AMOUNT:	TO WHOM:
Deed Recording Fee:	\$ 42.00	Burnet Co. Clerk
Sheriff's Fee:	\$ 45.00	Burnet Co. Sheriff
<u>Due to Burnet Central Appraisal District:</u>		
City of Horseshoe Bay	\$ 181.49	Burnet CAD
Burnet County	\$ 251.42	
Burnet County Special	\$ 29.70	
Emergency Services District #1	\$ 17.24	
Water Conservation District	\$ 7.04	
Marble Falls ISD	\$ 926.11	
TOTAL MONIES DISBURSED	\$ 1,500.00	

Additional information on properties included in this bid:

- **This is the first time this property has been presented to the school board for re-sale consideration.**
- **The total amount due to Marble Falls ISD is \$1,534.59 for tax years 2010-2018.**
- **Aerial maps have been included with this packet.**

Thank you for your attention to this matter. Please call us with any questions you may have.

Sincerely,
Stan Hemphill
Chief Appraiser
Enc.

Lot K4118 - Account #21484



**RESOLUTION PROVIDING FOR THE SALE
OF PROPERTY ACQUIRED BY THE BURNET CENTRAL APPRAISAL DISTRICT
AT DELINQUENT TAX SALE**

WHEREAS, Lot K4118, Plat K4.1, Horseshoe Bay South, City of Horseshoe Bay, Burnet County, Texas, being that property more particularly described in Instrument #200900556 of the Official Public Records, Burnet County, Texas was offered for sale by the Sheriff at Burnet County, Texas at public auction pursuant to a judgment of foreclosure for delinquent taxes by the District Court; and

WHEREAS, no sufficient bid was received and the property was struck off to the Burnet Central Appraisal District, Trustee, pursuant to TEX.PROP.TAX CODE Section 34.01(j); and

WHEREAS, TEX.PROP.TAX CODE Section 34.05(a) provides that we may accept a sufficient bid. A bid of ONE THOUSAND FIVE HUNDRED AND NO/100 DOLLARS (\$1,500.00) has been made by TEXAS LAND DIRECT, LLC, said bid being less than the taxes due, and

THEREFORE, BE IT HEREBY RESOLVED by Board of Trustees of the Marble Falls Independent School District, that the President of the Board of Trustees of the Marble Falls Independent School District is hereby authorized to convey Lot K4118, Plat K4.1, Horseshoe Bay South, City of Horseshoe Bay, Burnet County, Texas to TEXAS LAND DIRECT, LLC, for the sum of ONE THOUSAND FIVE HUNDRED AND NO/100 DOLLARS (\$1,500.00) payable to the Chief Appraiser of Burnet Central Appraisal District for distribution as provided by law.

PASSED, APPROVED AND ADOPTED THIS _____ day of _____,
20__.

Kevin Naumann
President, Board of Trustees
MARBLE FALLS INDEPENDENT SCHOOL DISTRICT
BURNET COUNTY EDUCATION DISTRICT

BURNET CENTRAL APPRAISAL DISTRICT

P.O. Box 908/223 South Pierce
Burnet, Texas 78611
(512) 756-8291 Telephone
(512 756-7873 Fax
December 4, 2019

Kevin Naumann
President, Board of Trustees
Marble Falls Independent School District
1800 Colt Circle
Marble Falls, TX 78654

**RE: Lot K4120, Horseshoe Bay South, City of Horseshoe Bay, Burnet County, Texas
Account #21486 (2019 Assessed Value = \$3,500)**

Dear President Naumann,

Enclosed is information on a bid we received for the above referenced property. Please schedule time at your next Board of Trustees meeting to discuss this bid.

If the bid is approved, please return the dated and signed Resolution to the Burnet Central Appraisal District, Attn: Joy. If the bid is not approved, please call us at 512-756-8291 ext. 39 to inform us of the Board's decision.

The distribution of the monies will be as follows if all entities approve the sale at the offered amount:

FEES:	AMOUNT:	TO WHOM:
Deed Recording Fee:	\$ 42.00	Burnet Co. Clerk
Sheriff's Fee:	\$ 45.00	Burnet Co. Sheriff
<u>Due to Burnet Central Appraisal District:</u>		
City of Horseshoe Bay/MLB/MLBS/MLBW	\$ 430.20	Burnet CAD
Burnet County	\$ 187.19	
Burnet County Special	\$ 16.43	
Emergency Services District #1	\$ 10.67	
Water Conservation District	\$ 3.26	
Marble Falls ISD	\$ 765.25	
TOTAL MONIES DISBURSED	\$ 1,500.00	

Additional information on properties included in this bid:

- **This is the first time this property has been presented to the school board for re-sale consideration.**
- **The total amount due to Marble Falls ISD is \$4,325.52 for tax years 1996-2015.**
- **Aerial maps have been included with this packet.**

Thank you for your attention to this matter. Please call us with any questions you may have.

Sincerely,
Stan Hemphill
Chief Appraiser
Enc.

Lot K4120 - Account # 21486



**RESOLUTION PROVIDING FOR THE SALE
OF PROPERTY ACQUIRED BY THE BURNET CENTRAL APPRAISAL DISTRICT
AT DELINQUENT TAX SALE**

WHEREAS, Lot K4120, Horseshoe Bay South, City of Horseshoe Bay, Burnet County, Texas, being that property more particularly described in Volume 759, Page 665 of the Official Public Records, Burnet County, Texas was offered for sale by the Sheriff at Burnet County, Texas at public auction pursuant to a judgment of foreclosure for delinquent taxes by the District Court; and

WHEREAS, no sufficient bid was received and the property was struck off to the Burnet Central Appraisal District, Trustee, pursuant to TEX.PROP.TAX CODE Section 34.01(j); and

WHEREAS, TEX.PROP.TAX CODE Section 34.05(a) provides that we may accept a sufficient bid. A bid of ONE THOUSAND FIVE HUNDRED AND NO/100 DOLLARS (\$1,500.00) has been made by TEXAS LAND DIRECT, LLC, said bid being less than the taxes due, and

THEREFORE, BE IT HEREBY RESOLVED by Board of Trustees of the Marble Falls Independent School District, that the President of the Board of Trustees of the Marble Falls Independent School District is hereby authorized to convey Lot K4120, Horseshoe Bay South, City of Horseshoe Bay, Burnet County, Texas to TEXAS LAND DIRECT, LLC, for the sum of ONE THOUSAND FIVE HUNDRED AND NO/100 DOLLARS (\$1,500.00) payable to the Chief Appraiser of Burnet Central Appraisal District for distribution as provided by law.

PASSED, APPROVED AND ADOPTED THIS _____ day of _____,
20__.

Kevin Naumann
President, Board of Trustees
MARBLE FALLS INDEPENDENT SCHOOL DISTRICT
BURNET COUNTY EDUCATION DISTRICT

BURNET CENTRAL APPRAISAL DISTRICT

P.O. Box 908/223 South Pierce
Burnet, Texas 78611
(512) 756-8291 Telephone
(512) 756-7873 Fax

December 4, 2019

Kevin Naumann
President, Board of Trustees
Marble Falls Independent School District
1800 Colt Circle
Marble Falls, TX 78654

RE: Lots K4114 & K4116, Plat K4.1, Horseshoe Bay South, City of Horseshoe Bay, Burnet County, Texas Account #s 21480 & 21482 (2019 Assessed Value= \$3,500 each)

Dear President Naumann,

Enclosed is information on a bid we received for the above referenced property. Please schedule time at your next Board of Trustees meeting to discuss this bid.

For your information: A previous bid of \$3,000.00, on the property referenced above was approved by all entities in June, 2019, however, the sale was unable to be completed as we have received no contact from the previous bidder after repeated attempts.

If the new bid of \$3,500.00 is approved, please return the dated and signed Resolution to the Burnet Central Appraisal District, Attn: Joy. If the bid is not approved, please call us at 512-756-8291 ext. 39 to inform us of the Board's decision.

The distribution of the monies would be as follows if all entities approve the sale at the offered amount:

FEES:	AMOUNT:	TO WHOM:
Deed Recording Fee:	\$ 42.00	Burnet Co. Clerk
Sheriff's Fee:	\$ 105.00	Burnet Co. Sheriff
<u>Due to Burnet Central Appraisal District:</u>		
City of Horseshoe Bay	\$ 431.42	Burnet CAD
Burnet County	\$ 608.76	
Burnet County Special	\$ 72.06	
Emergency Services District #1	\$ 38.88	
Water Conservation District	\$ 16.05	
Marble Falls ISD	\$ 2,185.83	
TOTAL MONIES DISBURSED	\$ 3,500.00	

Additional information on properties included in this bid:

- **The total amount due to Marble Falls ISD is \$2,130.46 for tax years 2011-2018.**
- **An aerial map has been included with this packet.**

Thank you for your attention to this matter. Please call us with any questions you may have.

Sincerely,

Stan Hemphill
Chief Appraiser

Enc.

Lot K4114 - Acct #21480



Lot K4116 - Acct # 21482



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**RESOLUTION PROVIDING FOR THE SALE
OF PROPERTY ACQUIRED BY THE BURNET CENTRAL APPRAISAL DISTRICT
AT DELINQUENT TAX SALE**

WHEREAS, Lots K4114 & K4116, Plat K4.1, Horseshoe Bay South, City of Horseshoe Bay, Burnet County, Texas, being that property more particularly described in Document #200707720 (Lot K4114) and Document #200803727 (Lot K4116) of the Official Public Records, Burnet County, Texas were offered for sale by the Sheriff at Burnet County, Texas at public auction pursuant to a judgment of foreclosure for delinquent taxes by the District Court; and

WHEREAS, no sufficient bid was received and the property was struck off to the Burnet Central Appraisal District, Trustee, pursuant to TEX.PROP.TAX CODE Section 34.01(j); and

WHEREAS, TEX.PROP.TAX CODE Section 34.05(a) provides that we may accept a sufficient bid. A bid of THREE THOUSAND FIVE HUNDRED AND NO/100 DOLLARS (\$3,500.00) has been made by TEXAS LAND DIRECT, LLC, said bid being less than the taxes due, and

THEREFORE, BE IT HEREBY RESOLVED by Board of Trustees of the Marble Falls Independent School District, that the President of the Board of Trustees of the Marble Falls Independent School District is hereby authorized to convey Lots K4114 & K4116, Plat K4.1, Horseshoe Bay South, City of Horseshoe Bay, Burnet County, Texas to TEXAS LAND DIRECT, LLC, for the sum of THREE THOUSAND FIVE HUNDRED AND NO/100 DOLLARS (\$3,500.00) payable to the Chief Appraiser of Burnet Central Appraisal District for distribution as provided by law.

PASSED, APPROVED AND ADOPTED THIS _____ day of _____,
20____.

Kevin Naumann
President, Board of Trustees
MARBLE FALLS INDEPENDENT SCHOOL DISTRICT
BURNET COUNTY EDUCATION DISTRICT