

Marble Falls ISD
has an unyielding commitment
to love every child and inspire
them to achieve their fullest
potential.



**Marble Falls ISD
Regular Meeting**

**Monday, November 12, 2018
6:00 PM**

**AGENDA OF REGULAR MEETING
 MARBLE FALLS INDEPENDENT SCHOOL DISTRICT
 BOARD OF TRUSTEES
 MONDAY, NOVEMBER 12, 2018 – 6:00 PM
 Marble Falls ISD Central Office Community Room**

Notice is hereby given that on November 12, 2018, the Board of Trustees of the Marble Falls Independent School District will hold a Regular meeting at 6:00 PM, at the Marble Falls ISD Central Office Community Room, 1800 Colt Circle, Marble Falls, TX 78654.

The subjects to be discussed or considered, or upon which any formal action may be taken are listed below. Items do not have to be taken in the order shown on this meeting notice.

1. Call to Order
 Presenter: Kevin Naumann, President
2. Roll Call
 Presenter: Kevin Naumann, President
3. Invocation
 Presenter: Dr. Chris Allen
4. Pledge to the Flags
 Presenter: Larry Berkman
5. Vision Statement
 Presenter: Rick Edwards
6. Special Recognition
 - A. Superintendent's Award- Highland Lakes Elementary
 Presenter: Bethany Birdwell
 - B. Cross Country State Qualifiers 4
 Presenter: Chris Schrader
 - C. Superintendents Remarks
 1. Emma Turner 5
 2. Virginia Baskin 6
7. Citizen Comments
8. Information Items
 - A. General Fund Summary 7
 - B. Expenditure Report 10
9. Presentation/Discussion Items and Possible Action
 - A. Marble Falls Education Foundation 26
 Presenter: Pam Parkman
 - B. Bond Update 39
 Presenter: Dr. Chris Allen
 - C. Selection of Architect/Engineer Firm 57
 Presenter: Dr. Chris Allen
 - D. Adoption of Prevailing Wage Schedule 58
 Presenter: Jeff Gasaway
 - E. Presentation of Construction Delivery Methods 62

Presenter: Dr. Chris Allen	
F. Literacy 2020 Update Presenter: Leslie Baty	95
G. Social Emotional Learning Update Presenter: Angela Kennedy	108
10. Consider and Possible Approval of Action	
A. Consent	
1. Minutes from Regular Board Meeting held on October 15, 2018	109
2. Budget Amendments	113
11. Upcoming Meetings and Board Training Opportunities	
A. Thursday, November 29, 2018 - District Goal Setting Workshop	
B. Monday, December 17, 2018 - Regular Board Meeting	
C. Tuesday, January 22, 2019 - Regular Board Meeting	
D. Tuesday, February 19, 2019 - Regular Board Meeting	
12. Executive Session	
A. Discussion of Professional Personnel (TX Govt. Code 551.074)	
B. Discussion of Real Property (TX Govt. Code 551.072)	
13. Reconvene from Executive Session	
14. Discussion and Possible Approval of Action Arising from Executive Session	
A. Possible Approval of Professional Personnel	
B. Possible Approval of Real Property	
15. Adjourn	

If, during the course of the meeting, discussion of any item on the agenda should be held in a closed meeting, the board will conduct a closed meeting in accordance with the Texas Open Meetings Act, Government Code, Chapter 551, Subchapters D and E or Texas Government Code section 418.183(f). Before any closed meeting is convened, the presiding officer will publicly identify the section or sections of the Act authorizing the closed meeting. All final votes, actions, or decisions will be taken in open meeting. [See BEC(LEGAL)]

FOR THE BOARD OF TRUSTEES
MARBLE FALLS INDEPENDENT SCHOOL

Dr. Chris Allen, Superintendent of Schools

A large graphic with a dark blue background and a light blue outline of the state of Texas. The text is arranged in three sections, each with a category label in a stylized font followed by names in a plain font.

XC State Qualifiers

runners Bryer Atkinson
Bailey Goggans
Jaden Johnson

coaches Chris Schrader
Clarissa Cardenas

managers Shelby Pearce
J.J. Castro

EMMA TURNER WINS KIDVENTOR CHALLENGE 2018

.....

Emma Turner, Spicewood Elementary School 4th grader, has won the Fat Brain Toys' invention contest for kids called the Kidventor Challenge for 2018. The Kidventor Challenge invites children in first through sixth grade to submit toy or game ideas for the chance to have their concept sold around the world. The toy Emma invented called "The Buggy Light", will be manufactured by Fat Brain Toys and sold internationally. In addition, Emma will receive a \$2,500 scholarship, a license agreement that offers ongoing royalties, and a prize pack from Fat Brain Toys.

As one might imagine, Emma's parents are also beaming with pride. Kalli Turner, Emma's mom, shared, "We knew she had a great idea, but it is pretty special to see others recognize her creativity, and make it a reality."

Matt Turner added, "It is amazing to watch her brain work. She is always saying "Wouldn't it be cool if", and now it is happening."

Emma possesses unusual creativity and industriousness that has made her entire community proud. "We are excited to see what our kids can do when placed in an environment that frees their imagination and encourages their creativity. There is no doubt that Emma is an especially gifted student, and I believe her success will encourage all of our young people to explore the full range of their uniquely powerful abilities", said Dr. Chris Allen, the Marble Falls ISD Superintendent. Emma created her toy as part of her learning experience in Spicewood Elementary School's MakerSpace.

This space allows students to maximize their talent in an environment designed to foster and encourage creativity. The MakerSpace was one of the grants funded by the Marble Falls Education Foundation in 2018.



ACT RECOGNIZES MARBLE FALLS HIGH SCHOOL STAND OUT

Every year college hopefuls sit in a class room trying to push their nerves aside so they can focus on taking the ACT college entrance exam. With the ACT being one of the two primary tests that colleges use to help determine a student's qualifications for admission and readiness, it's essential that students perform their best when taking this exam.

Earlier this month, Marble Falls High School Senior, Virginia Baskin, received a letter from ACT recognizing her outstanding performance on the ACT test. Virginia earned the highest possible ACT composite score of 36. According to Marten Roorda, the CEO of the ACT organization, this score is "significant and rare".

Mr. Roorda went on to say that, "on average, only around one-tenth of one percent of all test takers earn the top score. Among US high school graduates in the class of 2017, just 2760 out of more than 2 million students who took the ACT earned a composite score of 36." Susie Baskin, Virginia's mother, thanked MFHS for preparing her daughter for college!

At Marble Falls ISD, we have an unyielding commitment to love every child and inspire them to achieve their fullest potential. These words apply to all MFISD students, even the ones with the ability to amaze with achievement like Virginia Baskin has earned. The teachers and staff that have inspired Virginia along the way and helped prepare her for the future have done exactly that to which the District's vision aspires.



Marble Falls ISD is proud to recognize Virginia Baskin for her outstanding performance on the ACT as well as her other notable achievements in Marble Falls ISD. Virginia has a bright future ahead and we hope she keeps Marble Falls close to her heart along the way!

Congratulations Virginia!



Marble Falls ISD
Statement of Revenues and Expenditures - General Fund
As of October 31, 2018

33% Of Fiscal Year	CURRENT YEAR YTD				% OF	October
REVENUES	BUDGET	YTD ACTIVITY	BALANCE	BUDGET	ACTIVITY	
5710 LOCAL TAX REVENUES	\$ 41,543,823	\$ 896,289	\$ 40,647,534	2.16%	\$ 503,658	
57XX OTHER LOCAL REVENUES	\$ 457,969	\$ 209,492	\$ 248,477	45.74%	\$ 61,801	
58XX STATE PROG. REVENUES	\$ 5,560,702	\$ 2,333,386	\$ 3,227,316	41.96%	\$ 891,783	
5900 FEDERAL REVENUE	\$ 620,000	\$ 67,479	\$ 552,521	10.88%	\$ 33,514	
TOTAL REVENUE	\$ 48,182,494	\$ 3,506,646	\$ 44,675,848	7.28%	\$ 1,490,756	
EXPENDITURES						
11 INSTRUCTION	\$ 21,773,199	\$ 3,913,747	\$ 17,859,452	17.98%	\$ 1,631,794	
12 LIBRARY	\$ 432,250	\$ 77,949	\$ 354,301	18.03%	\$ 40,326	
13 STAFF DEVELOPMENT	\$ 315,287	\$ 148,364	\$ 166,923	47.06%	\$ 18,177	
21 INST ADMINISTRATION	\$ 1,014,526	\$ 264,077	\$ 750,449	26.03%	\$ 64,679	
23 SCHOOL ADMINISTRATION	\$ 2,504,446	\$ 647,692	\$ 1,856,754	25.86%	\$ 196,014	
31 GUID AND COUNSELING	\$ 1,204,929	\$ 278,691	\$ 926,238	23.13%	\$ 91,515	
32 SOCIAL WORK SERVICES	\$ 62,120	\$ 16,693	\$ 45,427	26.87%	\$ 3,929	
33 HEALTH SERVICES	\$ 400,467	\$ 65,777	\$ 334,690	16.43%	\$ 29,767	
34 PUPIL TRANSP - REGULAR	\$ 1,831,471	\$ 537,648	\$ 1,293,823	29.36%	\$ 130,930	
36 CO-CURRICULAR ACT	\$ 1,699,989	\$ 413,952	\$ 1,286,037	24.35%	\$ 133,845	
41 GEN ADMINISTRATION	\$ 1,547,981	\$ 529,766	\$ 1,018,215	34.22%	\$ 107,170	
51 PLANT MAINT & OPERATION	\$ 4,437,611	\$ 1,630,807	\$ 2,806,804	36.75%	\$ 375,294	
52 SECURITY & MONITORING	\$ 137,177	\$ 23,171	\$ 114,006	16.89%	\$ 6,847	
53 DATA PROCESSING	\$ 1,597,472	\$ 1,353,337	\$ 244,135	84.72%	\$ 532,547	
61 COMMUNITY SERVICES	\$ 41,737	\$ 8,457	\$ 33,280	20.26%	\$ 4,585	
71 DEBT SERVICE	\$ 523,520	\$ 394,190	\$ 129,330	75.30%	\$ 254,470	
81 FACILITIES ACQ & CONST	\$ 344,625	\$ -	\$ 344,625	0.00%	\$ -	
91 STUDENT ATTENDANCE CR	\$ 7,863,263	\$ -	\$ 7,863,263	0.00%	\$ -	
99 PURCHASES & CONT SRVS	\$ 755,500	\$ 173,544	\$ 581,956	22.97%	\$ -	
TOTAL EXPENDITURES	\$ 48,487,570	\$ 10,477,862	\$ 38,009,708	21.61%	\$ 3,621,889	
7000 Other Sources	\$ 302,220	\$ 740,700			\$ 438,480	
8000 Other Uses	\$ 450,000	\$ 450,000			\$ -	
	Budget	Actual			Month Actual	
1200 EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES	\$ (452,856)	\$ (6,680,516)	EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES		\$ (1,692,653)	
3000 BEG FUND BAL 07/01/18	\$ 13,121,458					
BUDGETED FUND BALANCE	\$ (452,856)					
3000 END FUND BAL 06/30/19	\$ 12,668,602	Unaudited				

Marble Falls ISD
Statement of Revenues and Expenditures - Food Service
As of October 31, 2018

33% Of Fiscal Year	CURRENT YEAR YTD					October
REVENUES	BUDGET	YTD ACTIVITY	BALANCE	% OF BUDGET	ACTIVITY	
57XX LOCAL REVENUES	\$ 663,834	\$ 191,823	\$ 472,011	28.90%	\$	74,128
58XX STATE PROG. REVENUES	\$ 12,000	\$ -	\$ 12,000	0.00%	\$	-
59xx FEDERAL REVENUE	\$ 1,762,748	\$ 257,832	\$ 1,504,916	14.63%	\$	184,503
TOTAL REVENUE	\$ 2,438,582	\$ 449,655	\$ 1,988,927	18.44%	\$	258,631
EXPENDITURES	BUDGET	YTD ACTIVITY	BALANCE	% OF BUDGET	ACTIVITY	
61 PAYROLL COST	\$ 1,004,751	\$ 322,251	\$ 682,500	32.07%	\$	84,930
62 PURCHASE & CONTRACTED	\$ 92,555	\$ 17,068	\$ 75,487	18.44%	\$	4,937
63 SUPPLIES AND MATERIALS	\$ 1,327,276	\$ 211,792	\$ 1,115,484	15.96%	\$	31,726
64 OTHER OPERATING EXP	\$ 14,000	\$ 1,948	\$ 12,052	13.91%	\$	630
66 CPTL OUTLAY	\$ -	\$ -	\$ -	0.00%	\$	-
TOTAL EXPENDITURES	\$ 2,438,582	\$ 553,059	\$ 1,885,523	22.68%	\$	122,223
7000 Other Sources		\$ -			\$	-
8000 Other Uses		\$ -			\$	-
	Budget	Actual			Month Actual	
1200 EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES	\$ -	\$ (103,404)	EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES		\$	136,408
3000 BEG FUND BAL 07/01/18	\$ 524,289					
BUDGETED FUND BALANCE						
3000 END FUND BAL 06/30/19	\$ 524,289	Unaudited				

Marble Falls ISD
Statement of Revenues and Expenditures - Debt Service
As of October 31, 2018

33% Of Fiscal Year	CURRENT YEAR YTD				October
REVENUES	BUDGET	YTD ACTIVITY	BALANCE	% OF BUDGET	ACTIVITY
57XX LOCAL TAX REVENUES	\$ 8,542,609	\$ 227,773	\$ 8,314,836	2.67%	\$ 109,424
58XX STATE PROG. REVENUES	\$ 109,801	\$ -	\$ 109,801	0.00%	\$ -
59xx FEDERAL REVENUE	\$ -	\$ -	\$ -	0.00%	\$ -
TOTAL REVENUE	\$ 8,652,410	\$ 227,773	\$ 8,424,637	2.63%	\$ 109,424
EXPENDITURES					
65 DEBT SERVICE	\$ 7,083,300	\$ 6,135,050	\$ 948,250	86.61%	\$ -
TOTAL EXPENDITURES	\$ 7,083,300	\$ 6,135,050	\$ 948,250	86.61%	\$ -
7000 Other Sources		\$ -			\$ -
8000 Other Uses		\$ -			\$ -
	Budget	Actual			Month Actual
1200 EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES	\$ 1,569,110	\$ (5,907,277)	EXCESS (DEFICIENCY) OF REVENUES OVER		\$ 109,424
			0		
3000 BEG FUND BAL 07/01/18	\$ 9,348,245	0			
BUDGETED FUND BALANCE					
3000 END FUND BAL 06/30/19	\$ 10,917,355	Unaudited			

Marble Falls Independent School District

Financial Report

October 15, 2018

Check Payment Fund Summary

Expenditure to Budget Report

Check Payment Fund Summary

For Bills Paid

September 1 – September 30, 2018

FUND SUMMARY

<u>FUND</u>	<u>DESCRIPTION</u>	<u>BALANCE SHEET</u>	<u>REVENUE</u>	<u>EXPENSE</u>	<u>TOTAL</u>
199	GENERAL FUND	17,640.15	591.50	944,895.78	963,127.43
211	TITLE I PART A, BASIC PROGRAMS	0.00	0.00	16,327.85	16,327.85
224	IDEA PART B FORMULA	0.00	0.00	602.76	602.76
240	FOOD SERVICE	0.00	5.40	120,758.63	120,764.03
244	VOC. ED.-BASIC GRANT	0.00	0.00	9,642.00	9,642.00
499	FOUNDATION GRANTS	0.00	0.00	6,810.50	6,810.50
***	Fund Summary Totals ***	17,640.15	596.90	1,099,037.52	1,117,274.57

***** End of report *****

Expenditure to Budget Report

October 15, 2018

General Operating Fund

Food Service Fund

Capital Projects

	Obj	Obj	2018-19 ESTIMATED REVENUE	September 2018-19 MTHLY ACTIVITY	2018-19 Activity	REVENUE BALANCE	PERCENT REALIZED	2018-19 YTD %
199		GENERAL FUND						
5700		REVENUE-LOCAL & INTERMED						
	571-	LOCAL REAL-PROPERTY TAXES	41,543,823.00	125,995.26	392,630.48	41,151,192.52	0.95	0.95
	573-	TUITION & FEES FROM PATRONS	75,000.00	12,568.00	14,568.00	60,432.00	20.76	19.42
	574-	TRANS FROM WITHIN STATE	267,960.00	32,781.49	88,808.03	179,151.97	35.57	33.14
	575-	ENTERPRISING ACTIVITIES	110,000.00	19,216.30	43,515.30	66,484.70	41.22	39.56
	57--	REVENUE-LOCAL & INTERMED	41,996,783.00	190,561.05	539,521.81	41,457,261.19	1.31	1.28
5800		STATE PROGRAM REVENUES						
	581-	PER CAPITA-FOUNDATION REV	3,683,263.00	891,438.00	990,136.00	2,693,127.00	26.88	26.88
	582-	STATE REVENUE DISTRBD BY TEA	5,000.00	0.00	0.00	5,000.00	0.00	0.00
	583-	TRS ON BEHALF BENEFIT	1,872,439.00	0.00	300,794.55	1,571,644.45	16.06	16.06
	58--	STATE PROGRAM REVENUES	5,560,702.00	891,438.00	1,290,930.55	4,269,771.45	23.22	23.22
5900		FEDERAL PROGRAM REVENUES						
	591-	FEDERALLY DIST REVENUES	40,000.00	0.00	0.00	40,000.00	0.00	0.00
	592-		50,000.00	0.00	0.00	50,000.00	0.00	0.00
	593-	VOC ED NON FOUNDATION	530,000.00	32,938.62	33,964.40	496,035.60	7.45	6.41
	59--	FEDERAL PROGRAM REVENUES	620,000.00	32,938.62	33,964.40	586,035.60	6.37	5.48
7900		OTHER RESOURCES						
	791-		302,220.00	0.00	302,220.00	0.00	100.00	100.00
	79--	OTHER RESOURCES	302,220.00	0.00	302,220.00	0.00	100.00	100.00
	----	GENERAL FUND	48,479,705.00	1,114,937.67	2,166,636.76	46,313,068.24	4.50	4.47

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	Obj	Obj	2018-19 ESTIMATED REVENUE	September MTHLY ACTIVITY	2018-19 Activity	REVENUE BALANCE	PERCENT REALIZED	2018-19 YTD %
240		FOOD SERVICE						
5700		REVENUE-LOCAL & INTERMED						
		574- TRANS FROM WITHIN STATE	1,850.00	58.56	144.02	1,705.98	7.78	7.78
		575- ENTERPRISING ACTIVITIES	661,984.00	66,967.81	117,232.96	544,751.04	18.83	17.71
		57-- REVENUE-LOCAL & INTERMED	663,834.00	67,026.37	117,376.98	546,457.02	18.80	17.68
5800		STATE PROGRAM REVENUES						
		582- STATE REVENUE DISTRBTD BY TEA	12,000.00	0.00	0.00	12,000.00	0.00	0.00
		58-- STATE PROGRAM REVENUES	12,000.00	0.00	0.00	12,000.00	0.00	0.00
5900		FEDERAL PROGRAM REVENUES						
		592-	1,762,748.00	73,328.52	73,328.52	1,689,419.48	4.16	4.16
		59-- FEDERAL PROGRAM REVENUES	1,762,748.00	73,328.52	73,328.52	1,689,419.48	4.16	4.16
		---- FOOD SERVICE	2,438,582.00	140,354.89	190,705.50	2,247,876.50	8.12	7.82

Number of Accounts: 50

***** End of report *****

	Obj	Obj	2018-19 ESTIMATED REVENUE	September 2018-19 Monthly Activity	2018-19 Activity	REVENUE BALANCE	2018-19 YTD %
199		GENERAL FUND					
	5---	REVENUE	48,177,485.00	1,114,937.67	1,864,416.76	46,313,068.24	3.87
	7---	OTHER RESOURCES	302,220.00	0.00	302,220.00	0.00	100.00
	----	GENERAL FUND	48,479,705.00	1,114,937.67	2,166,636.76	46,313,068.24	4.47
240		FOOD SERVICE					
	5---	REVENUE	2,438,582.00	140,354.89	190,705.50	2,247,876.50	7.82
	----	FOOD SERVICE	2,438,582.00	140,354.89	190,705.50	2,247,876.50	7.82

Number of Accounts: 50

***** End of report *****

	Obj	Obj	2018-19 BUDGET	ENCUMBRANCE YTD	2018-19 EXPENDITURES	September ACTIVITY	2018-19 BALANCE	2018-19 YTD %
199		GENERAL FUND						
00								
	89--	OTHER USES	450,000.00	0.00	450,000.00	250,000.00	0.00	100.00
	----		450,000.00	0.00	450,000.00	250,000.00	0.00	100.00
11		INSTRUCTION						
	61--	PAYROLL COSTS	21,063,039.00	0.00	2,021,607.80	1,547,507.22	19,041,431.20	9.60
	62--	PURCHASE & CONTRACTED SVS	285,872.76	100,269.60	30,753.23	14,905.89	154,849.93	10.76
	63--	SUPPLIES AND MATERIALS	373,306.24	47,233.58	90,112.16	52,864.40	235,960.50	24.14
	64--	OTHER OPERATING EXPENSES	53,755.00	1,794.98	9,636.87	7,685.28	42,323.15	17.93
	----	INSTRUCTION	21,775,973.00	149,298.16	2,152,110.06	1,622,962.79	19,474,564.78	9.88
12		INST. RESOURCES & MEDIA SVCS						
	61--	PAYROLL COSTS	352,673.00	0.00	32,279.79	27,074.31	320,393.21	9.15
	62--	PURCHASE & CONTRACTED SVS	33,463.00	470.00	0.00	0.00	32,993.00	0.00
	63--	SUPPLIES AND MATERIALS	42,374.47	7,898.00	2,009.43	1,844.28	32,467.04	4.74
	64--	OTHER OPERATING EXPENSES	3,739.53	306.09	1,004.91	563.91	2,428.53	26.87
	----	INST. RESOURCES & MEDIA S	432,250.00	8,674.09	35,294.13	29,482.50	388,281.78	8.17
13		CURRICULUM DEV & INST STFF DEV						
	61--	PAYROLL COSTS	108,234.00	0.00	73,123.78	8,651.99	35,110.22	67.56
	62--	PURCHASE & CONTRACTED SVS	69,968.00	29,480.00	21,581.55	21,181.55	18,906.45	30.84
	63--	SUPPLIES AND MATERIALS	71,749.00	5,233.22	20,357.02	10,810.00	46,158.76	28.37
	64--	OTHER OPERATING EXPENSES	61,636.00	10,505.20	14,388.58	4,631.05	36,742.22	23.34
	----	CURRICULUM DEV & INST STF	311,587.00	45,218.42	129,450.93	45,274.59	136,917.65	41.55
21		INSTRUCTIONAL LEADERSHIP						
	61--	PAYROLL COSTS	861,570.00	0.00	184,401.45	58,016.04	677,168.55	21.40
	62--	PURCHASE & CONTRACTED SVS	106,941.52	4,891.69	2,666.70	810.01	99,383.13	2.49
	63--	SUPPLIES AND MATERIALS	30,681.00	2,381.04	1,264.95	708.34	27,035.01	4.12
	64--	OTHER OPERATING EXPENSES	15,333.48	1,755.72	6,046.26	2,862.82	7,531.50	39.43

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	Obj	Obj	2018-19 BUDGET	ENCUMBRANCE YTD	2018-19 EXPENDITURES	September ACTIVITY	2018-19 BALANCE	2018-19 YTD %
199		GENERAL FUND						
21		INSTRUCTIONAL LEADERSHIP						
	----	INSTRUCTIONAL LEADERSHIP	1,014,526.00	9,028.45	194,379.36	62,397.21	811,118.19	19.16
23		SCHOOL LEADERSHIP						
	61--	PAYROLL COSTS	2,421,923.00	0.00	419,649.88	185,382.31	2,002,273.12	17.33
	62--	PURCHASE & CONTRACTED SVS	34,479.32	24,973.44	6,755.20	3,708.17	2,750.68	19.59
	63--	SUPPLIES AND MATERIALS	30,605.68	3,609.17	5,867.52	2,224.80	21,128.99	19.17
	64--	OTHER OPERATING EXPENSES	17,438.00	1,793.80	3,414.86	1,077.36	12,229.34	19.58
	----	SCHOOL LEADERSHIP	2,504,446.00	30,376.41	435,687.46	192,392.64	2,038,382.13	17.40
31		GUIDANCE & COUNSELING						
	61--	PAYROLL COSTS	1,169,010.00	0.00	168,479.30	96,354.28	1,000,530.70	14.41
	62--	PURCHASE & CONTRACTED SVS	7,632.00	165.60	0.00	0.00	7,466.40	0.00
	63--	SUPPLIES AND MATERIALS	19,045.00	430.06	7,201.52	2,704.87	11,413.42	37.81
	64--	OTHER OPERATING EXPENSES	11,169.00	360.00	3,101.20	380.05	7,707.80	27.77
	----	GUIDANCE & COUNSELING	1,206,856.00	955.66	178,782.02	99,439.20	1,027,118.32	14.81
32		SOCIAL WORK SERVICES						
	61--	PAYROLL COSTS	50,120.00	0.00	12,430.10	3,928.58	37,689.90	24.80
	62--	PURCHASE & CONTRACTED SVS	12,000.00	0.00	0.00	0.00	12,000.00	0.00
	----	SOCIAL WORK SERVICES	62,120.00	0.00	12,430.10	3,928.58	49,689.90	20.01
33		HEALTH SERVICES						
	61--	PAYROLL COSTS	390,832.00	0.00	32,895.64	28,482.84	357,936.36	8.42
	62--	PURCHASE & CONTRACTED SVS	675.00	0.00	0.00	0.00	675.00	0.00
	63--	SUPPLIES AND MATERIALS	8,345.00	1,235.81	641.46	641.46	6,467.73	7.69
	64--	OTHER OPERATING EXPENSES	615.00	0.00	0.00	0.00	615.00	0.00
	----	HEALTH SERVICES	400,467.00	1,235.81	33,537.10	29,124.30	365,694.09	8.37

	Obj	Obj	2018-19 BUDGET	ENCUMBRANCE YTD	2018-19 EXPENDITURES	September ACTIVITY	2018-19 BALANCE	2018-19 YTD %
199		GENERAL FUND						
34		PUPIL TRANSPORTATION						
	61--	PAYROLL COSTS	1,508,841.00	0.00	319,456.53	106,924.79	1,189,384.47	21.17
	62--	PURCHASE & CONTRACTED SVS	33,625.00	9,091.72	6,671.84	407.64	17,861.44	19.84
	63--	SUPPLIES AND MATERIALS	383,605.00	28,253.08	44,527.03	31,068.17	310,824.89	11.61
	64--	OTHER OPERATING EXPENSES	-94,600.00	950.23	27,368.02	40,245.34	-122,918.25	-28.93
	----	PUPIL TRANSPORTATION	1,831,471.00	38,295.03	398,023.42	178,645.94	1,395,152.55	21.73
36		COCURR./EXTRACURR.ACTIVITIES						
	61--	PAYROLL COSTS	1,055,458.00	0.00	156,161.35	78,488.61	899,296.65	14.80
	62--	PURCHASE & CONTRACTED SVS	148,858.56	6,210.28	18,986.30	12,779.84	123,661.98	12.75
	63--	SUPPLIES AND MATERIALS	148,059.00	31,357.57	31,749.61	21,507.61	84,951.82	21.44
	64--	OTHER OPERATING EXPENSES	347,613.44	23,572.87	66,401.01	22,175.81	257,639.56	19.10
	----	COCURR./EXTRACURR.ACTIVIT	1,699,989.00	61,140.72	273,298.27	134,951.87	1,365,550.01	16.08
41		GENERAL ADMINISTRATION						
	61--	PAYROLL COSTS	1,176,294.00	0.00	289,233.63	92,331.86	887,060.37	24.59
	62--	PURCHASE & CONTRACTED SVS	128,384.50	18,166.99	35,841.18	17,978.25	74,376.33	27.92
	63--	SUPPLIES AND MATERIALS	81,388.00	1,495.35	43,201.12	7,325.94	36,691.53	53.08
	64--	OTHER OPERATING EXPENSES	136,344.00	14,219.83	46,419.74	32,107.51	75,704.43	34.05
	66--	CPTL OUTLY LAND BLDG & EQ	25,560.50	0.00	0.00	0.00	25,560.50	0.00
	----	GENERAL ADMINISTRATION	1,547,971.00	33,882.17	414,695.67	149,743.56	1,099,393.16	26.79
51		PLANT MAINTENANCE & OPERATIONS						
	61--	PAYROLL COSTS	2,572,351.00	0.00	664,637.41	222,404.28	1,907,713.59	25.84
	62--	PURCHASE & CONTRACTED SVS	1,151,867.35	128,394.52	251,771.07	142,258.83	771,701.76	21.86
	63--	SUPPLIES AND MATERIALS	347,856.85	90,045.90	117,125.26	38,114.01	140,685.69	33.67
	64--	OTHER OPERATING EXPENSES	181,825.00	379.00	176,794.29	174,289.29	4,651.71	97.23
	66--	CPTL OUTLY LAND BLDG & EQ	183,710.80	16,893.31	26,992.69	15,000.00	139,824.80	14.69
	----	PLANT MAINTENANCE & OPERA	4,437,611.00	235,712.73	1,237,320.72	592,066.41	2,964,577.55	27.88

19

	Obj	Obj	2018-19 BUDGET	ENCUMBRANCE YTD	2018-19 EXPENDITURES	September ACTIVITY	2018-19 BALANCE	2018-19 YTD %
199		GENERAL FUND						
52		SECURITY & MONITORING SERVICES						
	61--	PAYROLL COSTS	72,177.00	0.00	14,409.64	5,610.36	57,767.36	19.96
	62--	PURCHASE & CONTRACTED SVS	56,500.00	0.00	150.00	150.00	56,350.00	0.27
	63--	SUPPLIES AND MATERIALS	2,500.00	0.00	1,273.42	114.47	1,226.58	50.94
	----	SECURITY & MONITORING SER	131,177.00	0.00	15,833.06	5,874.83	115,343.94	12.07
53		DATA PROCESSING SERVICES						
	61--	PAYROLL COSTS	613,700.00	0.00	163,690.84	50,856.37	450,009.16	26.67
	62--	PURCHASE & CONTRACTED SVS	216,343.30	33,309.81	176,776.92	3,910.46	6,256.57	81.71
	63--	SUPPLIES AND MATERIALS	429,609.00	68,898.48	171,230.16	81,661.98	189,480.36	39.86
	64--	OTHER OPERATING EXPENSES	35,600.00	0.00	2,389.09	2,016.09	33,210.91	6.71
	66--	CPTL OUTLY LAND BLDG & EQ	302,220.00	0.00	302,220.00	0.00	0.00	100.00
	----	DATA PROCESSING SERVICES	1,597,472.30	102,208.29	816,307.01	138,444.90	678,957.00	51.10
61		COMMUNITY SERVICES						
	61--	PAYROLL COSTS	41,737.00	0.00	3,627.48	2,631.83	38,109.52	8.69
	----	COMMUNITY SERVICES	41,737.00	0.00	3,627.48	2,631.83	38,109.52	8.69
71		DEBT SERVICES						
	65--	DEBT SERVICE	523,519.70	285,878.92	139,719.90	0.00	97,920.88	26.69
	----	DEBT SERVICES	523,519.70	285,878.92	139,719.90	0.00	97,920.88	26.69
81		FACILITIES ACQ. & CONSTRUCTION						
	66--	CPTL OUTLY LAND BLDG & EQ	344,625.00	0.00	0.00	0.00	344,625.00	0.00
	----	FACILITIES ACQ. & CONSTRU	344,625.00	0.00	0.00	0.00	344,625.00	0.00

	Obj	Obj	2018-19 BUDGET	ENCUMBRANCE YTD	2018-19 EXPENDITURES	September ACTIVITY	2018-19 BALANCE	2018-19 YTD %
199		GENERAL FUND						
91		INTERGOVERNMENTAL CHARGES						
	62--	PURCHASE & CONTRACTED SVS	7,863,263.00	0.00	0.00	0.00	7,863,263.00	0.00
	----	INTERGOVERNMENTAL CHARGES	7,863,263.00	0.00	0.00	0.00	7,863,263.00	0.00
99		OTHR INTERGOVERNMENTAL CHARGES						
	62--	PURCHASE & CONTRACTED SVS	755,500.00	0.00	173,543.69	173,543.69	581,956.31	22.97
	----	OTHR INTERGOVERNMENTAL CH	755,500.00	0.00	173,543.69	173,543.69	581,956.31	22.97
	----	GENERAL FUND	48,932,561.00	1,001,904.86	7,094,040.38	3,710,904.84	40,836,615.76	14.50

COMPARISON OF EXPENDITURES & ENCUMBRANCE TO BUDGET (Date: 9/2018)

	Obj	Obj	2018-19 BUDGET	ENCUMBRANCE YTD	2018-19 EXPENDITURES	September ACTIVITY	2018-19 BALANCE	2018-19 YTD %
240		FOOD SERVICE						
35		FOOD SERVICES						
	61--	PAYROLL COSTS	1,004,751.00	0.00	233,988.11	84,173.82	770,762.89	23.29
	62--	PURCHASE & CONTRACTED SVS	92,555.00	13,925.57	12,130.66	5,217.76	66,498.77	13.11
	63--	SUPPLIES AND MATERIALS	1,327,276.00	824,612.70	180,065.42	119,592.19	322,597.88	13.57
	64--	OTHER OPERATING EXPENSES	14,000.00	0.00	1,317.87	822.62	12,682.13	9.41
	----	FOOD SERVICES	2,438,582.00	838,538.27	427,502.06	209,806.39	1,172,541.67	17.53
	----	FOOD SERVICE	2,438,582.00	838,538.27	427,502.06	209,806.39	1,172,541.67	17.53

Number of Accounts: 2142

***** End of report *****

		2018-19	ENCUMBRANCE	2018-19	September	2018-19		2018-19
	Obj	BUDGET	YTD	EXPENDITURES	ACTIVITY	BALANCE		YTD %
199	GENERAL FUND							
	6--- EXPENDITURES	48,482,561.00	1,001,904.86	6,644,040.38	3,460,904.84	40,836,615.76		13.70
	8--- OTHER USES	450,000.00	0.00	450,000.00	250,000.00	0.00		100.00
	---- GENERAL FUND	48,932,561.00	1,001,904.86	7,094,040.38	3,710,904.84	40,836,615.76		14.50
240	FOOD SERVICE							
	6--- EXPENDITURES	2,438,582.00	838,538.27	427,502.06	209,806.39	1,172,541.67		17.53
	---- FOOD SERVICE	2,438,582.00	838,538.27	427,502.06	209,806.39	1,172,541.67		17.53

Number of Accounts: 2142

***** End of report *****

Fnd T Fn Obj Sb Org F Pr L L2 Fnd	Obj	Date	Src	Sub	Batch	Vendor Name/Ref	PO#/Line#	Description	Inv#/Desc2	Inv Date	Chk#/Rec#	Check Date	Amount
651 R 00 7915 00 000 0 00 0 00	CPF - MAINTENANCE	09/21/18	JE		18-00163	OPERATING TRANSFERS IN	4	September		09/21/18			-250,000.00
								*651 R 00 7915 00 000 0 00 0 00					-250,000.00
								*Journal Entries					-250,000.00

651 R 00 79-- -- -- -- -- CPF - MAINTENANCE
651 R 00 ---- -- -- -- -- CPF - MAINTENANCE

Fnd T Fn Obj Sb Org F Pr L L2 Fnd	Obj	Date	Src	Sub	Batch	Vendor Name/Ref	PO#/Line#	Description	Inv#/Desc2	Inv Date	Chk#/Rec#	Check Date	Amount
651 E 81 6629 42 934 0 99 0 00	CPF - MAINTENANCE	09/06/18	AP		JS	BUILDING PURCHASE/CONST/IMPRVM	6001900010	W.O. #9129 - TD SITE	364485501	08/22/18	1701	09/07/18	54.18
		09/06/18	AP		JS	ELLIOTT ELECTRIC SUPPLY	6001900010	RELOCATION ELEC & CONST	364401701	08/13/18	1701	09/07/18	171.13
		09/06/18	AP		JS	ELLIOTT ELECTRIC SUPPLY	6001900010	RELOCATION ELEC & CONST	364398701	08/11/18	1701	09/07/18	143.06
		09/06/18	AP		JS	ELLIOTT ELECTRIC SUPPLY	6001900010	RELOCATION ELEC & CONST	364484701	08/22/18	1701	09/07/18	4.51
		09/06/18	AP		JS	HOME DEPOT CREDIT SERVICES	6001900009	W.O. #9129 - TD RELOCATION	7594759	08/09/18	1702	09/07/18	156.38
		09/11/18	AP		JS	ELLIOTT ELECTRIC SUPPLY	6001900010	ELEC & CONST	364494401	08/23/18	1703	09/12/18	1.56
		09/11/18	AP		JS	ELLIOTT ELECTRIC SUPPLY	6001900010	RELOCATION ELEC & CONST	364535301	08/29/18	1703	09/12/18	0.80
		09/11/18	AP		JS	ELLIOTT ELECTRIC SUPPLY	6001900010	RELOCATION ELEC & CONST	364535302	08/29/18	1703	09/12/18	0.63
		09/11/18	AP		JS	ELLIOTT ELECTRIC SUPPLY	6001900010	RELOCATION ELEC & CONST	364492401	08/24/18	1703	09/12/18	112.97
		09/11/18	AP		JS	EXCELL FUELING SYSTEMS	6001900002	MT- TD SITE RELOCATION	20769	08/27/18	1704	09/12/18	68,000.76
		09/21/18	AP		JS	NELSON LEWIS INC	6001900011	MT - TD SITE RELOCATION	4	08/31/18	1705	09/21/18	177,412.50
		09/27/18	AP		JS	HOLT ENGINEERING, INC	6001900012	MT - TD RELOCATION	12461174	06/25/18	1706	09/28/18	1,206.05
						September							247,264.53

P.O. #	*Year Description	Vendor	P.O. Date	PO Amount	PO Enc Amount	Liquidated	Adj Enc Amount	Amount Open	Sts
6001900010	2018 W.O. #9129 - TD SITE RELOCATIO	ELLIOTT ELECTRIC SUP	08/29/2018	1,000.00	1,000.00	488.84	0.00	511.16	0
			*Total	1,000.00	1,000.00	488.84	0.00	511.16	
			*651 E 81 6629 42 934 0 99 0 00					247,264.53	
			*Accounts Payable					247,264.53	

651 E 81 66-- -- -- -- -- CPF - MAINTENANCE
651 E 81 ---- -- -- -- -- CPF - MAINTENANCE
651 - -- ---- -- -- -- -- CPF - MAINTENANCE

* The Year column displays the first year of the fiscal year pair (2018 for 2018-2019).

24

End T	Fn	Obj	Sb	Org	F	Pr	L	L2	End	Obj	Date	Src	Sub	Batch	Vendor Name/Ref	PO#/Line#	Description	Inv#/Desc2	Inv Date	Chk#/Rec#	Check Date	Amount	
																	Total for Accounts Payable						247,264.53
																	Total for Journal Entries						-250,000.00
																	Grand Total						-2,735.47

Number of Accounts: 2

** The report displays only accounts with activity in the date range selected.

***** End of report *****



Marble Falls ISD has an unyielding commitment to love every child and inspire them to achieve their fullest potential.

Marble Falls ISD Board of Trustees Agenda Item Information

Meeting Date:		
Meeting Type: Regular Meeting Special Meeting/Workshop Hearing	Agenda Placement: Public Hearing Information Items Presentation/Discussion Items Consideration Items Consent Agenda	
Date Submitted:		
Subject:		
Executive Summary:		
Fiscal Impact: Cost: Recurring One-Time No Fiscal Impact	Funding Source: General Fund Grant Funds Bond Funds Other Funds (Specify)	Fiscal Year: Amendment Required? Yes No
Administration's Recommendation:		
Submitted By:		
Board Approval Required: Yes No		

MARBLE FALLS EDUCATION FOUNDATION GRANTS FOR GREAT IDEAS

2018 AWARDS



THREE OBJECTIVES FOR PROGRAM

Invest in
Educators

Empower
our students

Honor the
Community

2018 GRANT AWARDS

Up to \$2,500 for individual teachers
and staff

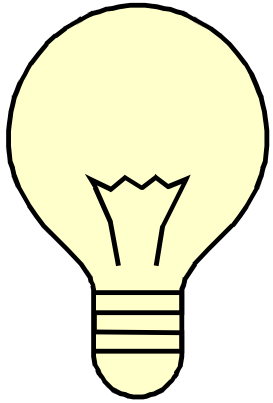
Up to \$5,000 for campus teams of 3 or
more, departments or district initiated
programs or projects



This was a competition for up to \$60,000 in awards.

Bring Your A Game!





SELECTION CRITERIA

Supports the District goals and the Campus Improvement Plan

Funds items not normally included in the campus budget

Emphasizes student academic performance

Incorporates sound evaluation procedures

Innovative and Creative Projects

All applications were blind reviewed by the Ed Foundation Grants Selection Committee comprised of retired educators, business leaders and MFEF board members.

Creative & Innovative Projects

WHAT WE FUNDED

32



SEVENTEEN PROJECTS

Sample of Projects:

Digital Precision for a Successful Tomorrow

Planting Seeds of Science through Integrated Reading

Break Out of the Routine

Flocabulary

33

Think Tank MakerSpace

also known as

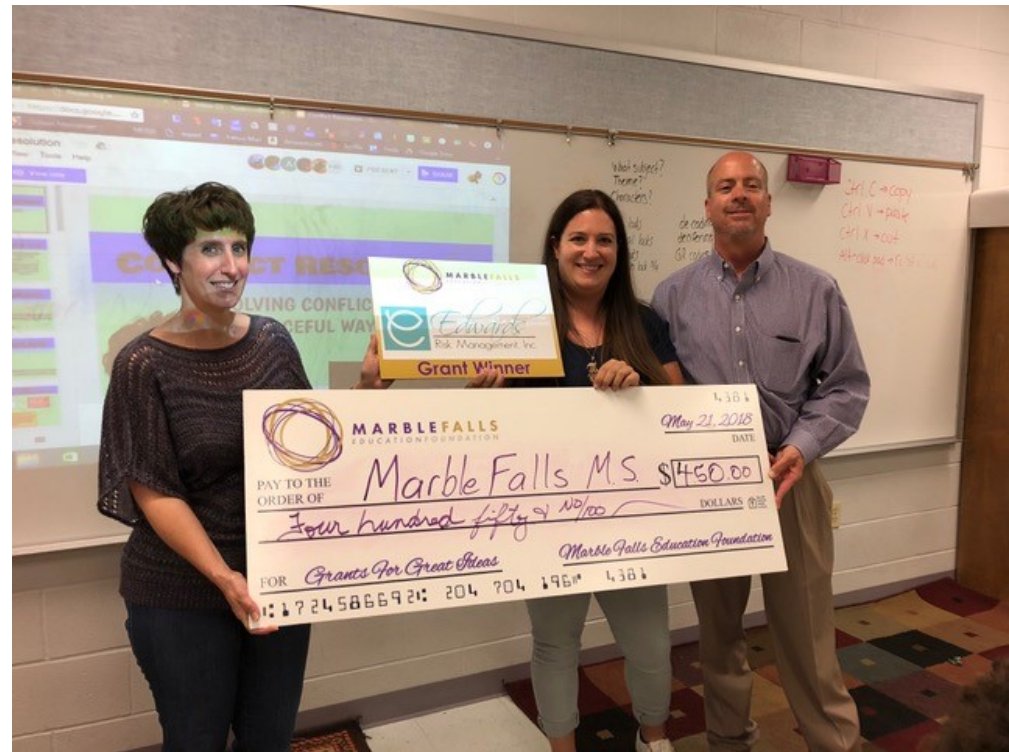
the classroom of

KidVentor Emma Turner



HOW WE FUNDED

Business Partnerships





**Johnson
Sewell**



BancorpSouth

Member FDIC



Marble Falls, Texas

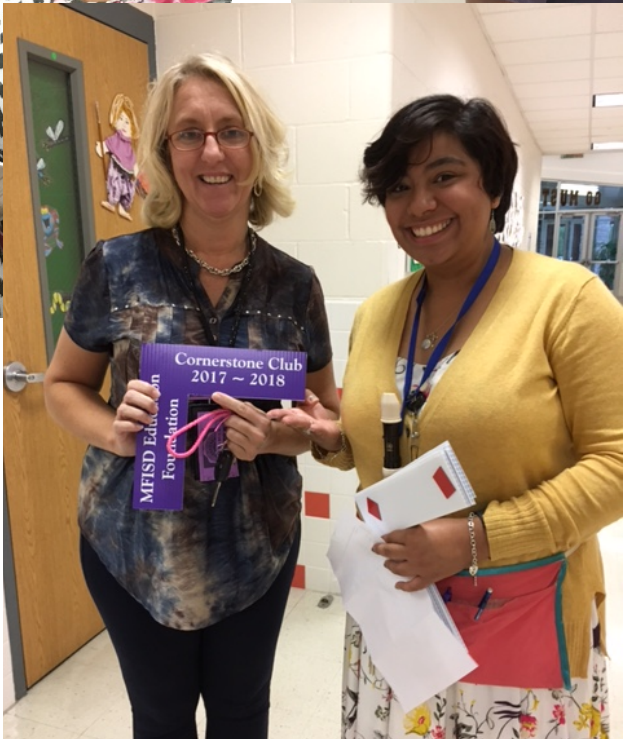


MVBA

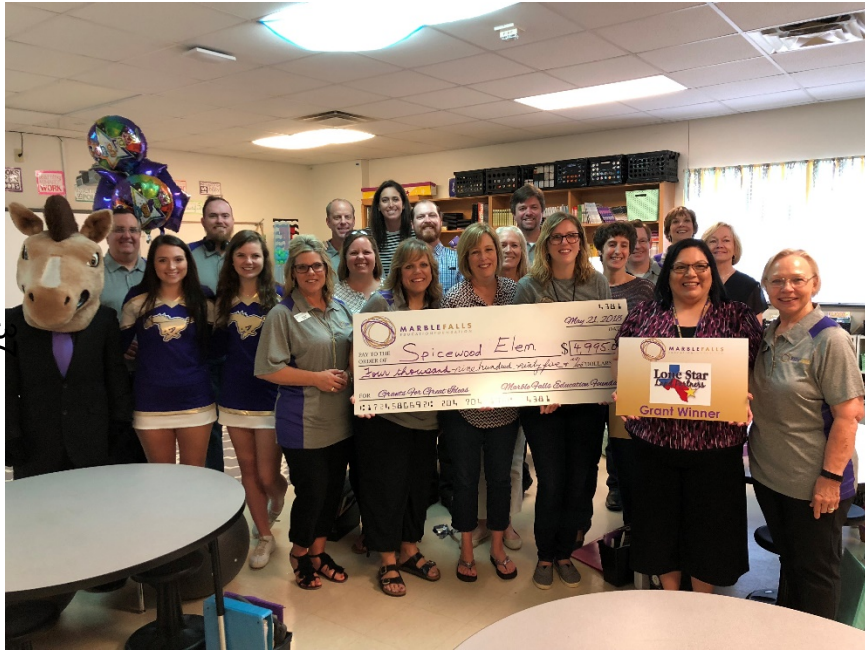
MCCREARY, VESELKA,
BRAGG & ALLEN, P.C.
ATTORNEYS AT LAW



Employee Giving Campaign



PRIZE POSSE ROLLED.....\$50,177.21



Show and Tell November 27th

WE GROW GREAT MINDS
GRANTS IN ACTION DAY



Marble Falls Education Foundation Grants in Action Day 2018! See how your support is making an impact in the lives of students and teachers. Join us Tuesday, November 27, from 8 am to 11:30 am as we visit campuses. You can visit one campus or all according to your schedule. RSVP for locations and details to foundation@mfisd.txed.net or 830-798-3588.



Marble Falls ISD has an unyielding commitment to love every child and inspire them to achieve their fullest potential.

Marble Falls ISD Board of Trustees Agenda Item Information

Meeting Date:		
Meeting Type: Regular Meeting Special Meeting/Workshop Hearing Date Submitted:	Agenda Placement: Public Hearing Information Items Presentation/Discussion Items Consideration Items Consent Agenda	
Subject:		
Executive Summary:		
Fiscal Impact: Cost: Recurring One-Time No Fiscal Impact	Funding Source: General Fund Grant Funds Bond Funds Other Funds (Specify)	Fiscal Year: Amendment Required? Yes No
Administration's Recommendation:		
Submitted By:		
Board Approval Required: Yes No		

MARBLE FALLS ISD

2018 BOND



Love and Inspire

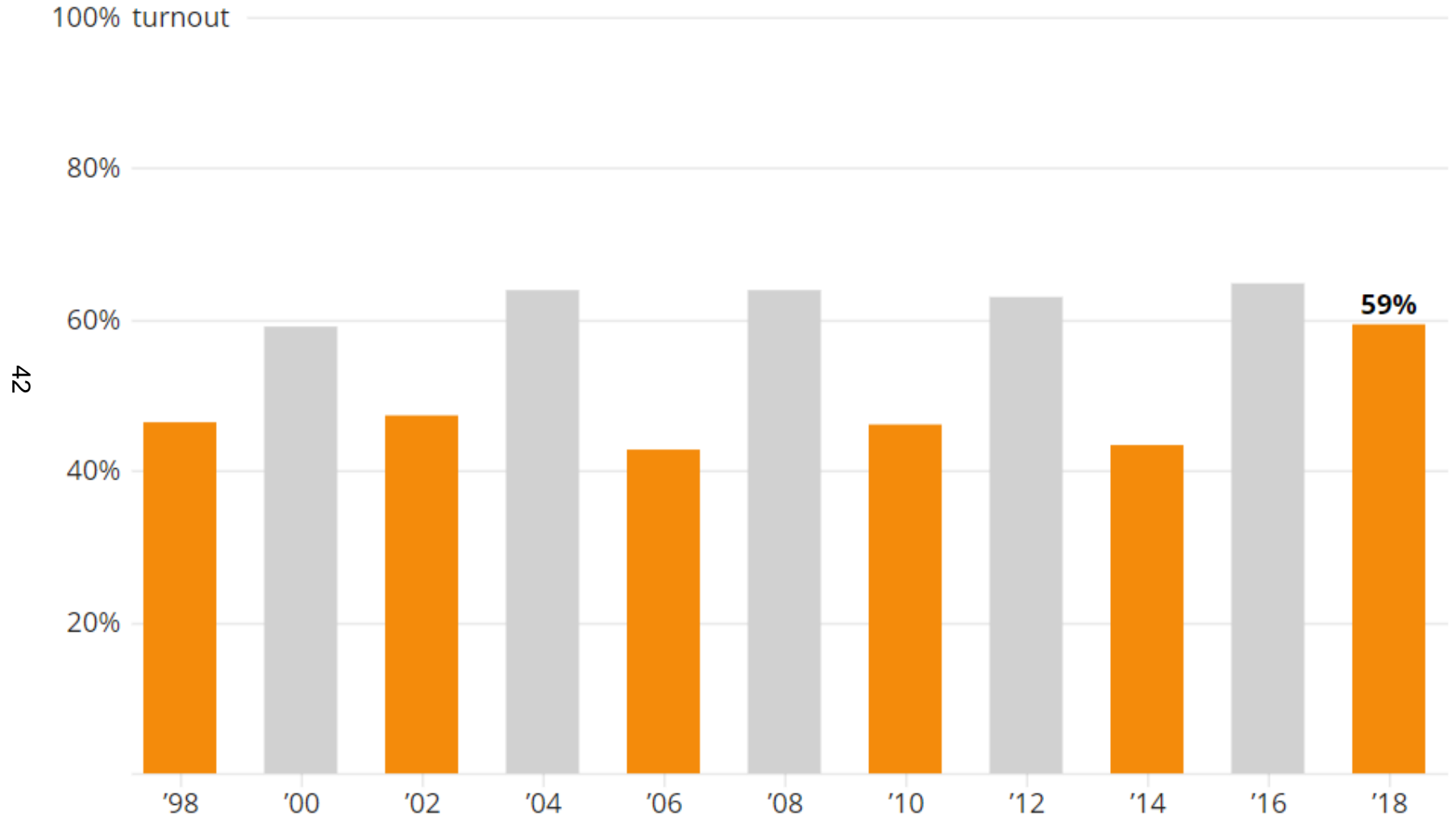
Bond Election:

- Preliminary results
 - For 68.2% (5,824)
 - Against 31.8% (2,711)
 - 8,535 total votes cast
- Results official once canvassed on Nov. 15

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Historic Turnout – Burnet County



Source: Texas Secretary of State

Bond Program Next Steps - Construction

- Determine who will manage what projects
 - See hand out
- Name architect (on tonight's agenda)
- Determine construction delivery method
 - Overview as part of tonight's agenda

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Bond Program Next Steps - Construction

- Design
 - Plan program
 - Conceptual design
 - Schematic design
 - Design development
 - Construction documents
- Select service providers
- Review and report

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Bond Program Next Steps - Financing

- Structure duration of bond terms
- Type of sale
 - Negotiated vs. Competitive
- Bond issuance strategy
- Bond sale (potential reimbursement resolution)
- Approvals
- Funding

45



Bond Program Next Steps - Transparency

- Advertise Bond Review Committee (BRC)
- Accept nominations for BRC
- Establish meeting dates/times for BRC
- Meet, review, and report



Questions?

For more information, visit
www.marblefallsisdbond.org



Unofficial Results
Cumulative Results for Jurisdictions in Travis County

	<u>Early Voting</u>		<u>Election Day</u>		<u>Total Vote</u>	
PLACE 2, BOARD OF TRUSTEE, LEANDER ISD						
16 of 16 Precincts Reporting						
Gary Hampton	2,623	26.12%	1,020	29.23%	3,643	26.92%
Gloria Gonzales-Dholakia	5,694	56.70%	1,783	51.09%	7,477	55.25%
Sharyn LaCombe	1,726	17.19%	687	19.68%	2,413	17.83%
Total Votes Counted in this Race:	<u>10,043</u>		<u>3,490</u>		<u>13,533</u>	
PLACE 6, BOARD OF TRUSTEE, LEANDER ISD						
16 of 16 Precincts Reporting						
Aaron Johnson	5,402	58.17%	1,828	55.65%	7,230	57.51%
Mike Fischer	3,885	41.83%	1,457	44.35%	5,342	42.49%
Total Votes Counted in this Race:	<u>9,287</u>		<u>3,285</u>		<u>12,572</u>	
PLACE 7, BOARD OF TRUSTEE, LEANDER ISD						
16 of 16 Precincts Reporting						
Elexis Grimes	5,678	60.94%	2,041	62.90%	7,719	61.44%
Donnie Mahan	3,640	39.06%	1,204	37.10%	4,844	38.56%
Total Votes Counted in this Race:	<u>9,318</u>		<u>3,245</u>		<u>12,563</u>	
PLACE 1, BOARD OF TRUSTEES, MANOR ISD						
17 of 17 Precincts Reporting						
Matildy (Sam) V. Samaripa, Jr.	3,597	55.27%	1,406	55.12%	5,003	55.23%
Marlin D. Thomas	2,911	44.73%	1,145	44.88%	4,056	44.77%
Total Votes Counted in this Race:	<u>6,508</u>		<u>2,551</u>		<u>9,059</u>	
PLACE 3, BOARD OF TRUSTEES, MANOR ISD						
17 of 17 Precincts Reporting						
Reyna Villalovos Smith	1,947	29.99%	782	30.49%	2,729	30.13%
Ana Cortez	4,546	70.01%	1,783	69.51%	6,329	69.87%
Total Votes Counted in this Race:	<u>6,493</u>		<u>2,565</u>		<u>9,058</u>	
PLACE 5, BOARD OF TRUSTEES, MANOR ISD						
17 of 17 Precincts Reporting						
Temeika Thomas	2,956	44.34%	997	38.26%	3,953	42.63%
Lakesha Small	1,859	27.89%	844	32.39%	2,703	29.15%
Sonia Wallace	1,851	27.77%	765	29.36%	2,616	28.21%
Total Votes Counted in this Race:	<u>6,666</u>		<u>2,606</u>		<u>9,272</u>	
PROP. A, MARBLE FALLS ISD						
3 of 3 Precincts Reporting						
For	267	56.93%	88	53.99%	355	56.17%
Against	202	43.07%	75	46.01%	277	43.83%
Total Votes Counted in this Race:	<u>469</u>		<u>163</u>		<u>632</u>	

Cumulative Report — Unofficial
BURNET COUNTY, TEXAS — GENERAL ELECTION — November 06, 2018

Total Number of Voters : 18,597 of 30,534 = 60.91%

Precincts Reporting 25 of 25 = 100.00%

Party	Candidate	Absentee		Early		Election		Total	
Straight Party, Vote For 1									
	REPUBLICAN	956	76.79%	5,893	82.32%	2,684	78.00%	9,533	80.48%
	DEMOCRATIC	288	23.13%	1,235	17.25%	719	20.90%	2,242	18.93%
	LIBERTARIAN	1	0.08%	31	0.43%	38	1.10%	70	0.59%
	Cast Votes:	1,245	68.94%	7,159	63.44%	3,441	62.50%	11,845	63.69%
	Over Votes:	117	6.48%	0	0.00%	0	0.00%	117	0.63%
	Under Votes:	444	24.58%	4,126	36.56%	2,065	37.50%	6,635	35.68%
United States Senator, Vote For 1									
REP	Ted Cruz	1,278	71.36%	8,513	76.21%	4,000	73.62%	13,791	74.97%
DEM	Beto O'Rourke	501	27.97%	2,564	22.95%	1,352	24.88%	4,417	24.01%
LIB	Neal M. Dikeman	12	0.67%	94	0.84%	81	1.49%	187	1.02%
	Cast Votes:	1,791	99.17%	11,171	98.99%	5,433	98.67%	18,395	98.91%
	Over Votes:	0	0.00%	0	0.00%	0	0.00%	0	0.00%
	Under Votes:	15	0.83%	114	1.01%	73	1.33%	202	1.09%
United States Representative, District 25, Vote For 1									
REP	Roger Williams	1,204	71.41%	8,659	77.46%	4,053	74.74%	13,916	76.09%
DEM	Julie Oliver	479	28.41%	2,407	21.53%	1,229	22.66%	4,115	22.50%
LIB	Desarae Lindsey	3	0.18%	113	1.01%	141	2.60%	257	1.41%
	Cast Votes:	1,686	93.36%	11,179	99.06%	5,423	98.49%	18,288	98.34%
	Over Votes:	99	5.48%	0	0.00%	0	0.00%	99	0.53%
	Under Votes:	21	1.16%	106	0.94%	83	1.51%	210	1.13%
Governor, Vote For 1									
REP	Greg Abbott	1,330	73.93%	8,872	79.17%	4,221	77.45%	14,423	78.15%
DEM	Lupe Valdez	443	24.62%	2,161	19.28%	1,088	19.96%	3,692	20.01%
LIB	Mark Jay Tippetts	26	1.45%	173	1.54%	141	2.59%	340	1.84%
	Cast Votes:	1,799	99.61%	11,206	99.30%	5,450	98.98%	18,455	99.24%
	Over Votes:	0	0.00%	0	0.00%	0	0.00%	0	0.00%
	Under Votes:	7	0.39%	79	0.70%	56	1.02%	142	0.76%
Lieutenant Governor, Vote For 1									
REP	Dan Patrick	1,283	71.12%	8,242	73.68%	3,950	72.49%	13,475	73.08%
DEM	Mike Collier	502	27.83%	2,698	24.12%	1,302	23.89%	4,502	24.42%
LIB	Kerry Douglas McKennon	19	1.05%	246	2.20%	197	3.62%	462	2.51%
	Cast Votes:	1,804	99.89%	11,186	99.12%	5,449	98.96%	18,439	99.15%
	Over Votes:	0	0.00%	0	0.00%	0	0.00%	0	0.00%
	Under Votes:	2	0.11%	99	0.88%	57	1.04%	158	0.85%

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Cumulative Report — Unofficial
BURNET COUNTY, TEXAS — GENERAL ELECTION — November 06, 2018

Total Number of Voters : 18,597 of 30,534 = 60.91%

Precincts Reporting 25 of 25 = 100.00%

Party	Candidate	Absentee		Early		Election		Total	
Attorney General, Vote For 1									
REP	Ken Paxton	1,276	71.17%	8,212	73.54%	3,864	71.15%	13,352	72.60%
DEM	Justin Nelson	502	28.00%	2,676	23.97%	1,328	24.45%	4,506	24.50%
LIB	Michael Ray Harris	15	0.84%	278	2.49%	239	4.40%	532	2.89%
Cast Votes:		1,793	99.28%	11,166	98.95%	5,431	98.64%	18,390	98.89%
Over Votes:		0	0.00%	0	0.00%	0	0.00%	0	0.00%
Under Votes:		13	0.72%	119	1.05%	75	1.36%	207	1.11%
Comptroller of Public Accounts, Vote For 1									
REP	Glenn Hegar	1,294	72.70%	8,690	78.06%	4,057	74.96%	14,041	76.63%
DEM	Joi Chevalier	460	25.84%	2,172	19.51%	1,116	20.62%	3,748	20.45%
LIB	Ben Sanders	26	1.46%	270	2.43%	239	4.42%	535	2.92%
Cast Votes:		1,780	98.56%	11,132	98.64%	5,412	98.29%	18,324	98.53%
Over Votes:		0	0.00%	0	0.00%	0	0.00%	0	0.00%
Under Votes:		26	1.44%	153	1.36%	94	1.71%	273	1.47%
Commissioner of the General Land Office, Vote For 1									
REP	George P. Bush	1,296	72.61%	8,504	76.40%	4,000	73.81%	13,800	75.27%
DEM	Miguel Suazo	454	25.43%	2,198	19.75%	1,135	20.94%	3,787	20.65%
LIB	Matt Pina	35	1.96%	429	3.85%	284	5.24%	748	4.08%
Cast Votes:		1,785	98.84%	11,131	98.64%	5,419	98.42%	18,335	98.59%
Over Votes:		0	0.00%	0	0.00%	0	0.00%	0	0.00%
Under Votes:		21	1.16%	154	1.36%	87	1.58%	262	1.41%
Commissioner of Agriculture, Vote For 1									
REP	Sid Miller	1,270	71.19%	8,432	75.68%	3,928	72.59%	13,630	74.33%
DEM	Kim Olson	500	28.03%	2,452	22.01%	1,271	23.49%	4,223	23.03%
LIB	Richard Carpenter	14	0.78%	258	2.32%	212	3.92%	484	2.64%
Cast Votes:		1,784	98.78%	11,142	98.73%	5,411	98.27%	18,337	98.60%
Over Votes:		0	0.00%	0	0.00%	0	0.00%	0	0.00%
Under Votes:		22	1.22%	143	1.27%	95	1.73%	260	1.40%
Railroad Commissioner, Vote For 1									
REP	Christi Craddick	1,279	71.89%	8,457	75.96%	3,983	73.76%	13,719	74.91%
DEM	Roman McAllen	468	26.31%	2,298	20.64%	1,145	21.20%	3,911	21.36%
LIB	Mike Wright	32	1.80%	379	3.40%	272	5.04%	683	3.73%
Cast Votes:		1,779	98.50%	11,134	98.66%	5,400	98.07%	18,313	98.47%
Over Votes:		0	0.00%	0	0.00%	0	0.00%	0	0.00%
Under Votes:		27	1.50%	151	1.34%	106	1.93%	284	1.53%

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Cumulative Report — Unofficial
BURNET COUNTY, TEXAS — GENERAL ELECTION — November 06, 2018

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Party	Candidate	Absentee		Early		Election		Total	
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Justice, Supreme Court, Place 2, Vote For 1

REP	Jimmy Blacklock	1,286	72.53%	8,747	78.68%	4,109	76.35%	14,142	77.40%
DEM	Steven Kirkland	487	27.47%	2,370	21.32%	1,273	23.65%	4,130	22.60%
Cast Votes:		1,773	98.17%	11,117	98.51%	5,382	97.75%	18,272	98.25%
Over Votes:		0	0.00%	0	0.00%	0	0.00%	0	0.00%
Under Votes:		33	1.83%	168	1.49%	124	2.25%	325	1.75%

Justice, Supreme Court, Place 4, Vote For 1

REP	John Devine	1,292	72.79%	8,750	78.82%	4,139	76.92%	14,181	77.67%
DEM	R.K. Sandill	483	27.21%	2,351	21.18%	1,242	23.08%	4,076	22.33%
Cast Votes:		1,775	98.28%	11,101	98.37%	5,381	97.73%	18,257	98.17%
Over Votes:		0	0.00%	0	0.00%	0	0.00%	0	0.00%
Under Votes:		31	1.72%	184	1.63%	125	2.27%	340	1.83%

Justice, Supreme Court, Place 6, Vote For 1

REP	Jeff Brown	1,292	72.79%	8,744	78.92%	4,112	76.46%	14,148	77.60%
DEM	Kathy Cheng	483	27.21%	2,335	21.08%	1,266	23.54%	4,084	22.40%
Cast Votes:		1,775	98.28%	11,079	98.17%	5,378	97.68%	18,232	98.04%
Over Votes:		0	0.00%	0	0.00%	0	0.00%	0	0.00%
Under Votes:		31	1.72%	206	1.83%	128	2.32%	365	1.96%

Presiding Judge, Court of Criminal Appeals, Vote For 1

REP	Sharon Keller	1,278	72.04%	8,617	77.61%	4,013	74.51%	13,908	76.15%
DEM	Maria T. (Terri) Jackson	473	26.66%	2,277	20.51%	1,169	21.70%	3,919	21.46%
LIB	William Bryan Strange III	23	1.30%	209	1.88%	204	3.79%	436	2.39%
Cast Votes:		1,774	98.23%	11,103	98.39%	5,386	97.82%	18,263	98.20%
Over Votes:		0	0.00%	0	0.00%	0	0.00%	0	0.00%
Under Votes:		32	1.77%	182	1.61%	120	2.18%	334	1.80%

Judge, Court of Criminal Appeals Place 7, Vote For 1

REP	Barbara Parker Hervey	1,297	73.48%	8,774	79.31%	4,134	77.23%	14,205	78.13%
DEM	Ramona Franklin	468	26.52%	2,289	20.69%	1,219	22.77%	3,976	21.87%
Cast Votes:		1,765	97.73%	11,063	98.03%	5,353	97.22%	18,181	97.76%
Over Votes:		0	0.00%	0	0.00%	0	0.00%	0	0.00%
Under Votes:		41	2.27%	222	1.97%	153	2.78%	416	2.24%

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Cumulative Report — Unofficial
BURNET COUNTY, TEXAS — GENERAL ELECTION — November 06, 2018

Total Number of Voters : 18,597 of 30,534 = 60.91%

Precincts Reporting 25 of 25 = 100.00%

Party	Candidate	Absentee	Early	Election	Total
Judge, Court of Criminal Appeals Place 8, Vote For 1					
REP	Michelle Slaughter	1,326 89.11%	8,937 89.35%	4,202 87.38%	14,465 88.75%
LIB	Mark Ash	162 10.89%	1,065 10.65%	607 12.62%	1,834 11.25%
Cast Votes:		1,488 82.39%	10,002 88.63%	4,809 87.34%	16,299 87.64%
Over Votes:		0 0.00%	0 0.00%	0 0.00%	0 0.00%
Under Votes:		318 17.61%	1,283 11.37%	697 12.66%	2,298 12.36%
State Representative District 20, Vote For 1					
REP	Terry M. Wilson	1,225 72.44%	8,798 79.24%	4,153 77.21%	14,176 78.01%
DEM	Stephen M. Wyman	466 27.56%	2,305 20.76%	1,226 22.79%	3,997 21.99%
Cast Votes:		1,691 93.63%	11,103 98.39%	5,379 97.69%	18,173 97.72%
Over Votes:		88 4.87%	0 0.00%	0 0.00%	88 0.47%
Under Votes:		27 1.50%	182 1.61%	127 2.31%	336 1.81%
Justice, 3rd Court of Appeals District, Place 2, Vote For 1					
REP	Cindy Olson Bourland	1,259 73.11%	8,819 79.62%	4,176 77.74%	14,254 78.45%
DEM	Edward Smith	463 26.89%	2,257 20.38%	1,196 22.26%	3,916 21.55%
Cast Votes:		1,722 95.35%	11,076 98.15%	5,372 97.57%	18,170 97.70%
Over Votes:		47 2.60%	0 0.00%	0 0.00%	47 0.25%
Under Votes:		37 2.05%	209 1.85%	134 2.43%	380 2.04%
Justice, 3rd Court of Appeals District, Place 3, Vote For 1					
REP	Scott Field	1,241 72.11%	8,699 78.68%	4,111 76.64%	14,051 77.45%
DEM	Chari Kelly	480 27.89%	2,357 21.32%	1,253 23.36%	4,090 22.55%
Cast Votes:		1,721 95.29%	11,056 97.97%	5,364 97.42%	18,141 97.55%
Over Votes:		48 2.66%	0 0.00%	0 0.00%	48 0.26%
Under Votes:		37 2.05%	229 2.03%	142 2.58%	408 2.19%
Justice, 3rd Court of Appeals District, Place 5, Vote For 1					
REP	David Puryear	1,252 72.66%	8,743 79.07%	4,131 77.06%	14,126 77.87%
DEM	Thomas J. Baker	471 27.34%	2,314 20.93%	1,230 22.94%	4,015 22.13%
Cast Votes:		1,723 95.40%	11,057 97.98%	5,361 97.37%	18,141 97.55%
Over Votes:		47 2.60%	0 0.00%	0 0.00%	47 0.25%
Under Votes:		36 1.99%	228 2.02%	145 2.63%	409 2.20%

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BURNET COUNTY, TEXAS — GENERAL ELECTION — November 06, 2018

Total Number of Voters : 18,597 of 30,534 = 60.91%

Precincts Reporting 25 of 25 = 100.00%

Party	Candidate	Absentee		Early		Election		Total	
Justice, 3rd Court of Appeals District, Place 6, Vote For 1									
REP	Michael "Mike" Toth	1,236	71.99%	8,693	78.53%	4,094	76.27%	14,023	77.24%
DEM	Gisela D. Triana	466	27.14%	2,371	21.42%	1,269	23.64%	4,106	22.62%
	Kerry OBrien (W)	15	0.87%	5	0.05%	4	0.07%	24	0.13%
	KERRY O'BRIEN (W)	0	0.00%	1	0.01%	0	0.00%	1	0.01%
	KERRY O BRIEN (W)	0	0.00%	0	0.00%	1	0.02%	1	0.01%
	Cast Votes:	1,717	95.07%	11,070	98.09%	5,368	97.49%	18,155	97.62%
	Over Votes:	48	2.66%	0	0.00%	0	0.00%	48	0.26%
	Under Votes:	41	2.27%	215	1.91%	138	2.51%	394	2.12%
District Judge, 424th Judicial District, Vote For 1									
REP	Evan Clay Stubbs	1,340	100.00%	9,239	100.00%	4,443	100.00%	15,022	100.00%
	Cast Votes:	1,340	74.20%	9,239	81.87%	4,443	80.69%	15,022	80.78%
	Over Votes:	0	0.00%	0	0.00%	0	0.00%	0	0.00%
	Under Votes:	466	25.80%	2,046	18.13%	1,063	19.31%	3,575	19.22%
County Judge, Vote For 1									
REP	James Oakley	1,345	100.00%	9,157	100.00%	4,440	100.00%	14,942	100.00%
	Cast Votes:	1,345	74.47%	9,157	81.14%	4,440	80.64%	14,942	80.35%
	Over Votes:	0	0.00%	0	0.00%	0	0.00%	0	0.00%
	Under Votes:	461	25.53%	2,128	18.86%	1,066	19.36%	3,655	19.65%
Judge, County Court-at-Law, Vote For 1									
REP	Linda Bayless	1,336	100.00%	9,227	100.00%	4,446	100.00%	15,009	100.00%
	Cast Votes:	1,336	73.98%	9,227	81.76%	4,446	80.75%	15,009	80.71%
	Over Votes:	0	0.00%	0	0.00%	0	0.00%	0	0.00%
	Under Votes:	470	26.02%	2,058	18.24%	1,060	19.25%	3,588	19.29%
District Clerk, Vote For 1									
REP	Casie Walker	1,338	100.00%	9,292	100.00%	4,458	100.00%	15,088	100.00%
	Cast Votes:	1,338	74.09%	9,292	82.34%	4,458	80.97%	15,088	81.13%
	Over Votes:	0	0.00%	0	0.00%	0	0.00%	0	0.00%
	Under Votes:	468	25.91%	1,993	17.66%	1,048	19.03%	3,509	18.87%
County Clerk, Vote For 1									
REP	Janet Parker	1,347	100.00%	9,290	100.00%	4,477	100.00%	15,114	100.00%
	Cast Votes:	1,347	74.58%	9,290	82.32%	4,477	81.31%	15,114	81.27%
	Over Votes:	0	0.00%	0	0.00%	0	0.00%	0	0.00%
	Under Votes:	459	25.42%	1,995	17.68%	1,029	18.69%	3,483	18.73%

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Cumulative Report — Unofficial
BURNET COUNTY, TEXAS — GENERAL ELECTION — November 06, 2018

Total Number of Voters : 18,597 of 30,534 = 60.91%

Precincts Reporting 25 of 25 = 100.00%

Party	Candidate	Absentee		Early		Election		Total	
County Treasurer, Vote For 1									
REP	Karrie Crownover	1,347	100.00%	9,276	100.00%	4,463	100.00%	15,086	100.00%
	Cast Votes:	1,347	74.58%	9,276	82.20%	4,463	81.06%	15,086	81.12%
	Over Votes:	0	0.00%	0	0.00%	0	0.00%	0	0.00%
	Under Votes:	459	25.42%	2,009	17.80%	1,043	18.94%	3,511	18.88%
County Commissioner Pct.2, Vote For 1									
REP	Damon Beierle	295	100.00%	2,119	100.00%	1,156	100.00%	3,570	100.00%
	Cast Votes:	295	76.23%	2,119	82.77%	1,156	81.81%	3,570	81.88%
	Over Votes:	0	0.00%	0	0.00%	0	0.00%	0	0.00%
	Under Votes:	92	23.77%	441	17.23%	257	18.19%	790	18.12%
County Commissioner Pct.4, Vote For 1									
REP	Joe Don Dockery	357	100.00%	2,435	100.00%	860	100.00%	3,652	100.00%
	Cast Votes:	357	76.61%	2,435	82.40%	860	79.04%	3,652	80.99%
	Over Votes:	0	0.00%	0	0.00%	0	0.00%	0	0.00%
	Under Votes:	109	23.39%	520	17.60%	228	20.96%	857	19.01%
Justice of the Peace Pct.1, Vote For 1									
REP	Roxanne Nelson	471	100.00%	2,670	100.00%	1,360	100.00%	4,501	100.00%
	Cast Votes:	471	75.85%	2,670	84.12%	1,360	82.93%	4,501	82.82%
	Over Votes:	0	0.00%	0	0.00%	0	0.00%	0	0.00%
	Under Votes:	150	24.15%	504	15.88%	280	17.07%	934	17.18%
Justice of the Peace Pct.2, Vote For 1									
REP	Lisa Whitehead	299	100.00%	2,127	100.00%	1,161	100.00%	3,587	100.00%
	Cast Votes:	299	77.26%	2,127	83.09%	1,161	82.17%	3,587	82.27%
	Over Votes:	0	0.00%	0	0.00%	0	0.00%	0	0.00%
	Under Votes:	88	22.74%	433	16.91%	252	17.83%	773	17.73%
Justice of the Peace Pct.3, Vote For 1									
REP	Jane Marie Hurst	225	100.00%	2,051	100.00%	1,091	100.00%	3,367	100.00%
	Cast Votes:	225	67.77%	2,051	79.01%	1,091	79.93%	3,367	78.43%
	Over Votes:	0	0.00%	0	0.00%	0	0.00%	0	0.00%
	Under Votes:	107	32.23%	545	20.99%	274	20.07%	926	21.57%

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Party	Candidate	Absentee		Early		Election		Total	
Justice of the Peace Pct.4, Vote For 1									
REP	Debbie Bindseil	357	100.00%	2,424	100.00%	865	100.00%	3,646	100.00%
	Cast Votes:	357	76.61%	2,424	82.03%	865	79.50%	3,646	80.86%
	Over Votes:	0	0.00%	0	0.00%	0	0.00%	0	0.00%
	Under Votes:	109	23.39%	531	17.97%	223	20.50%	863	19.14%
Constable Pct.3, Unexpired Term, Vote For 1									
REP	John "Chip" Leake	222	100.00%	2,079	100.00%	1,092	100.00%	3,393	100.00%
	Cast Votes:	222	66.87%	2,079	80.08%	1,092	80.00%	3,393	79.04%
	Over Votes:	0	0.00%	0	0.00%	0	0.00%	0	0.00%
	Under Votes:	110	33.13%	517	19.92%	273	20.00%	900	20.96%
Constable Pct.4, Unexpired Term, Vote For 1									
REP	Millicent "Missy" Bindseil	348	100.00%	2,414	100.00%	860	100.00%	3,622	100.00%
	Cast Votes:	348	74.68%	2,414	81.69%	860	79.04%	3,622	80.33%
	Over Votes:	0	0.00%	0	0.00%	0	0.00%	0	0.00%
	Under Votes:	118	25.32%	541	18.31%	228	20.96%	887	19.67%
PROPOSITION A Marble Falls Ranch FWSD No. 1, Vote For 1									
	FOR	0	0.00%	0	0.00%	1	100.00%	1	100.00%
	AGAINST	0	0.00%	0	0.00%	0	0.00%	0	0.00%
	Cast Votes:	0	0.00%	0	0.00%	1	100.00%	1	100.00%
	Over Votes:	0	0.00%	0	0.00%	0	0.00%	0	0.00%
	Under Votes:	0	0.00%	0	0.00%	0	0.00%	0	0.00%
PROPOSITION B Marble Falls Ranch FWSD No. 1, Vote For 1									
	FOR	0	0.00%	0	0.00%	1	100.00%	1	100.00%
	AGAINST	0	0.00%	0	0.00%	0	0.00%	0	0.00%
	Cast Votes:	0	0.00%	0	0.00%	1	100.00%	1	100.00%
	Over Votes:	0	0.00%	0	0.00%	0	0.00%	0	0.00%
	Under Votes:	0	0.00%	0	0.00%	0	0.00%	0	0.00%
PROPOSITION C Marble Falls Ranch FWSD No. 1, Vote For 1									
	FOR	0	0.00%	0	0.00%	1	100.00%	1	100.00%
	AGAINST	0	0.00%	0	0.00%	0	0.00%	0	0.00%
	Cast Votes:	0	0.00%	0	0.00%	1	100.00%	1	100.00%
	Over Votes:	0	0.00%	0	0.00%	0	0.00%	0	0.00%
	Under Votes:	0	0.00%	0	0.00%	0	0.00%	0	0.00%

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Cumulative Report — Unofficial
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Party	Candidate	Absentee		Early		Election		Total	
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SUPERVISOR'S ELECTION Marble Falls Ranch FWSD No. 1, Vote For 5

Charles Heimsath	0	0.00%	0	0.00%	1	20.00%	1	20.00%
Charles Betts	0	0.00%	0	0.00%	1	20.00%	1	20.00%
Michael Kennedy	0	0.00%	0	0.00%	1	20.00%	1	20.00%
James Ritts	0	0.00%	0	0.00%	1	20.00%	1	20.00%
Joel Sher	0	0.00%	0	0.00%	1	20.00%	1	20.00%
Cast Votes:	0	0.00%	0	0.00%	5	100.00%	5	100.00%
Over Votes:	0	0.00%	0	0.00%	0	0.00%	0	0.00%
Under Votes:	0	0.00%	0	0.00%	0	0.00%	0	0.00%

Council Member City of HSB, Vote For 3

Jerry Gray	9	31.03%	77	34.22%	14	25.93%	100	32.47%
Elaine Waddill	7	24.14%	61	27.11%	17	31.48%	85	27.60%
Frank Gracely	4	13.79%	45	20.00%	10	18.52%	59	19.16%
Kent Graham	9	31.03%	42	18.67%	13	24.07%	64	20.78%
Cast Votes:	29	35.80%	225	43.86%	54	40.91%	308	42.42%
Over Votes:	0	0.00%	0	0.00%	0	0.00%	0	0.00%
Under Votes:	52	64.20%	288	56.14%	78	59.09%	418	57.58%

56

MARBLE FALLS ISD PROP. A, Vote For 1

For	485	65.45%	3,588	69.82%	1,396	69.01%	5,469	69.20%
Against	256	34.55%	1,551	30.18%	627	30.99%	2,434	30.80%
Cast Votes:	741	83.63%	5,139	86.88%	2,023	86.53%	7,903	86.48%
Over Votes:	0	0.00%	0	0.00%	0	0.00%	0	0.00%
Under Votes:	145	16.37%	776	13.12%	315	13.47%	1,236	13.52%



Marble Falls ISD has an unyielding commitment to love every child and inspire them to achieve their fullest potential.

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Administration's Recommendation:		
Submitted By:		
Board Approval Required: Yes No		



**LEARNERS TODAY,
LEADERS TOMORROW,
MUSTANGS FOREVER!**

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Submitted By:		
Board Approval Required: Yes No		

**MARBLE FALLS INDEPENDENT SCHOOL DISTRICT
PREVAILING WAGE SCHEDULE (With Fringes)**

Based Upon General Decision Number: TX180155 07/06/2018 TX 155

Superseded General Decision Number: TX20170155

State: Texas

Construction Type: Building

County: Burnet County in Texas.

BUILDING CONSTRUCTION PROJECTS (does not include single family homes or apartments up to and including 4 stories).

Note: Under Executive Order (EO) 13658, an hourly minimum wage of \$10.35 for calendar year 2018 applies to all contracts subject to the Davis-Bacon Act for which the contract is awarded (and any solicitation was issued) on or after January 1, 2015. If this contract is covered by the EO, the contractor must pay all workers in any classification listed on this wage determination at least \$10.35 per hour (or the applicable wage rate listed on this wage determination, if it is higher) for all hours spent performing on the contract in calendar year 2018. The EO minimum wage rate will be adjusted annually. Please note that this EO applies to the above-mentioned types of contracts entered into by the federal government that are subject to the Davis-Bacon Act itself, but it does not apply to contracts subject only to the Davis-Bacon Related Acts, including those set forth at 29 CFR 5.1(a) (2) – (60). Additional information on contractor requirements and worker protections under the EO is available at www.dol.gov/whd/govcontracts.

Modification Number	Publication Date
0	01/05/2018
1	03/23/2018
2	07/06/2018

ASBE0087-022 01/01/2018

	Rates	Fringes
ASBESTOS WORKER/HEAT & FROST INSULATOR	\$22.72	\$10.02

BOIL0074-003 01/01/2017

	Rates	Fringes
BOILERMAKER.....	\$28.00	\$22.35

IRON0482-013 06/01/2017		
	Rates	Fringes
IRONWORKER, REINFORCING AND STRUCTURAL	\$22.15	\$6.68

LABO0154-001 05/01/2008		
	Rates	Fringes
Laborers: (Mason Tender – Cement/Concrete)	\$12.98	\$3.49

* PLUM0286-007 06/04/2018		
	Rates	Fringes
PLUMBER, Excludes HVAC Pipe Installation	\$29.50	\$12.82

SUTX2009-010 04/20/2009		
	Rates	Fringes
BRICKLAYER	\$19.67	\$0.00
CARPENTER, Includes Acoustical Ceiling Installation, Drywall Hanging, and Metal Stud Installation	\$13.13	\$0.00
CEMENT MASON/CONCRETE FINISHER	\$13.27	\$0.00
ELECTRICIAN	\$20.00	\$3.11
GLAZIER	\$17.20	\$1.59
HVAC MECHANIC (HVAC Duct and Pipe Installation)	\$14.21	0.77
INSTALLER – OVERHEAD DOOR	\$11.63	\$6.26

	Rates	Fringes
LABORER: Common or General	\$9.73	\$0.00
LABORER: Landscape & Irrigation	\$8.50	\$0.00
LABORER: Mason Tender – Brick	\$12.02	\$0.00
LABORER: Mortar Mixer	\$12.00	\$0.00
LABORER: Plaster Tender	\$9.00	\$0.00
OPERATOR: Backhoe/Excavator/Trackhoe	\$13.75	\$0.00
OPERATOR: Bulldozer	\$12.80	\$0.43
OPERATOR: Crane	\$21.33	\$0.00
OPERATOR: Forklift	\$14.58	\$0.00
OPERATOR: Loader (Front End)	\$10.54	\$0.00
PAINTER: Brush, Roller and Spray	\$12.26	\$0.00
PLASTERER	\$15.50	\$0.00
ROOFER	\$13.64	\$1. 80
SHEET METAL WORKER, Excludes HVAC Duct Installation	\$17.00	\$0.00
TILE SETTER	\$15.00	\$0.00
TRUCK DRIVER	\$11.24	\$0.35

WELDERS – Receive rate prescribed for craft performing operation to which welding is incidental.



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Submitted By:		
Board Approval Required: Yes No		



Project Delivery Systems

For Marble Falls ISD

Enabling Legislation

- Prior to 1995, public school districts were required to utilize competitive bidding for the award of construction contracts.
- In 1995, the Texas Legislature passed Senate Bill No.1 – intended to decentralize authority and return control of the management of schools to local school districts.

Enabling Legislation

- Section 44.031 of the Texas Education Code was added under this legislation, which modified the basic purchasing statutes for school districts.
- This section introduced the concept of “BEST VALUE PROCUREMENT” for contracts of \$25,000 or more.
- School districts were granted the flexibility of choosing any of a list of available methods of contracting.
- District may choose more than one delivery method if there are multiple projects.
- Recent – SHALL legislation...

Enabling Legislation

- Senate Bill 1, 1995
 - “Best Value” Procurement by Districts
 - Senate Bill 583, 1997
 - Procedures for Various Strategies
 - Senate Bill 669, 1999
 - Details, Job-Order Contracting
 - Senate Bill 510, 2001
 - Tweak D/B
- Senate Bill 1331, 2003
 - Tweak CM@R
 - Several items vetoed in 2005/07 Sessions
 - In 2011, House Bill 628
 - Gov’t Code, Chap 2269

- Construction contract other than Competitive Bidding...
 - *before advertising*
 - determine which method provides the best value for the governmental entity
 - Publish in the request for proposals or qualifications the criteria and the applicable weighted value
 - Document the basis of its selection and make the evaluations public not later than the seventh day after the date the contract is awarded

Project Delivery Systems

Competitive Bidding

Construction
Management at Risk

Competitive
Sealed Proposal

Design/Build

Construction
Management, Agency

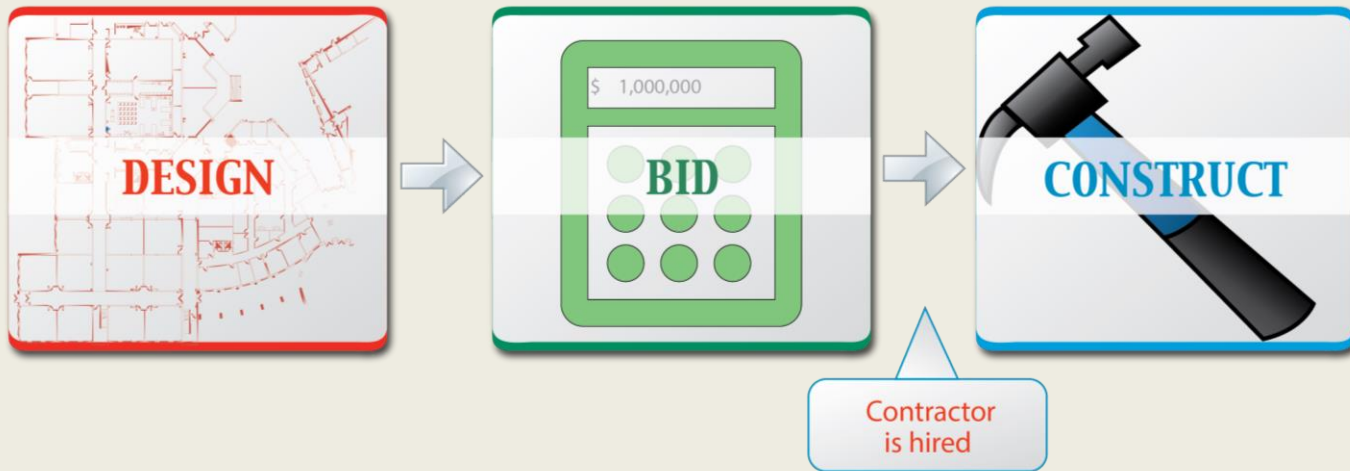
Job Order Contracting

Quick Facts

- Traditional – most familiar approach
- District selects the Architect to design the project
- After documents are fully complete, lump sum prices from General Contractors are requested
- Selection of General Contractor is based on the lowest price and made to a single contractor

Competitive Bidding (CB)

Flow Chart



Pros & Cons

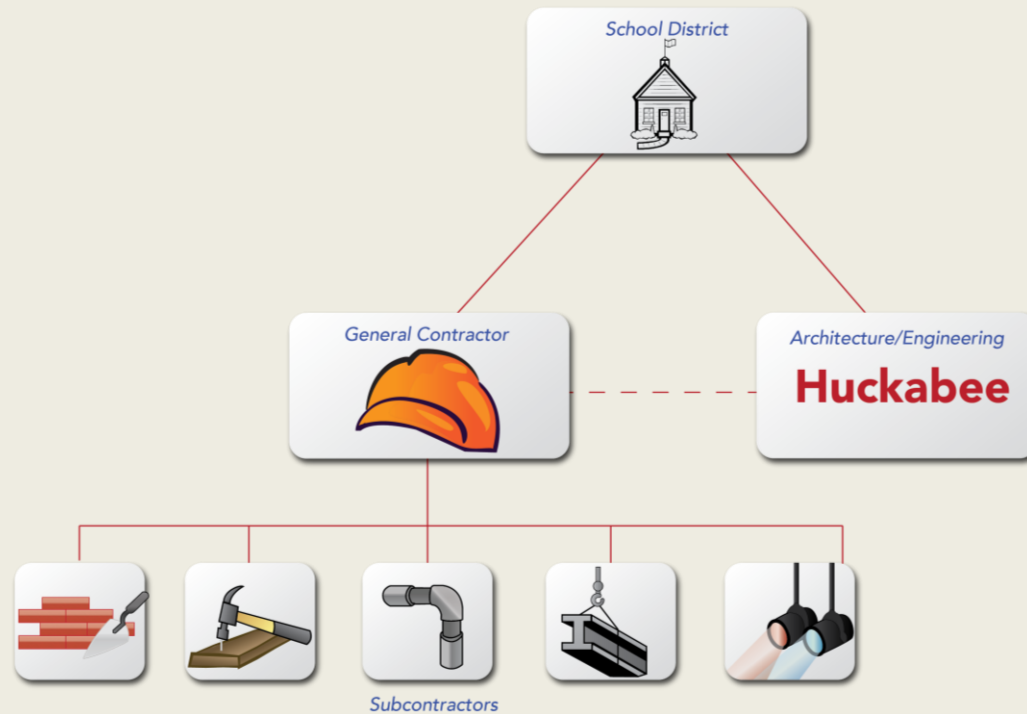
PROS

- Familiar delivery method
- Defined project scope
- Single point of responsibility for construction
- Open, aggressive bid competition

CONS

- No design phase teaming
- Longer overall duration
- Lack of flexibility for change
- Possibility of adversarial relations
- Contractor quality is not a factor

Organizational Structure

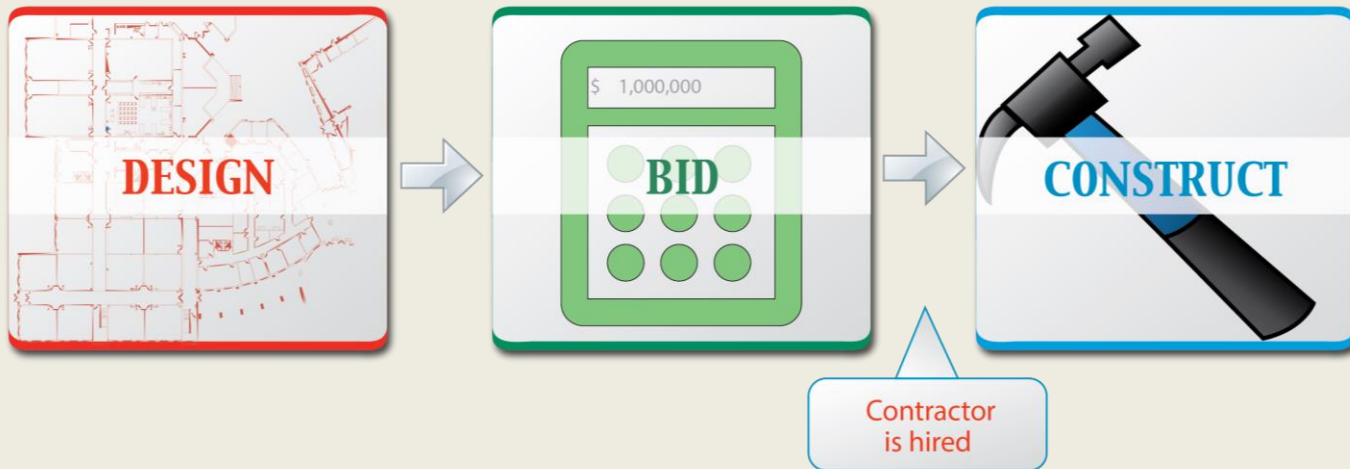


Quick Facts

- Similar to Competitive Bid – combination of price and other factors established by the district
- District selects the Architect to design the project
- After documents are fully complete, lump sum prices are accepted
- Selection of General Contractor is not only based on the low price – but also on factors such as a project team, personnel, schedule and similar project experience

Competitive Sealed Proposal (CSP)

Flow Chart



Pros & Cons

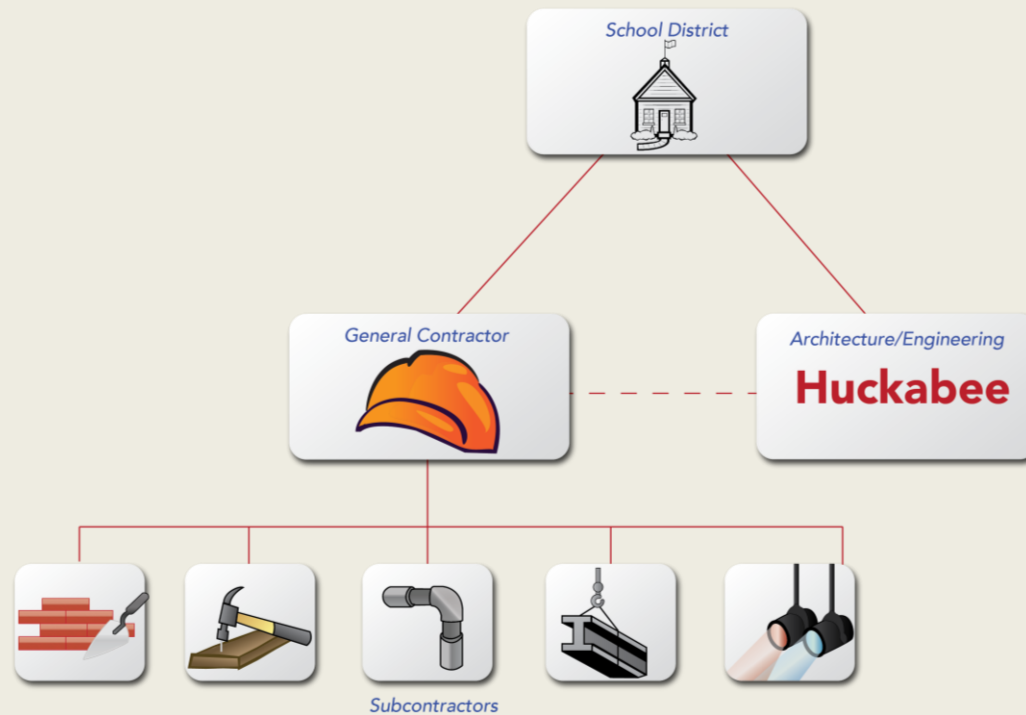
PROS

- Selection flexibility
- Defined project scope
- Single point of responsibility for construction
- Aggressive bidding – opportunity to select more qualified team

CONS

- No design phase teaming
- Longer overall duration
- Longer bid process with several required steps

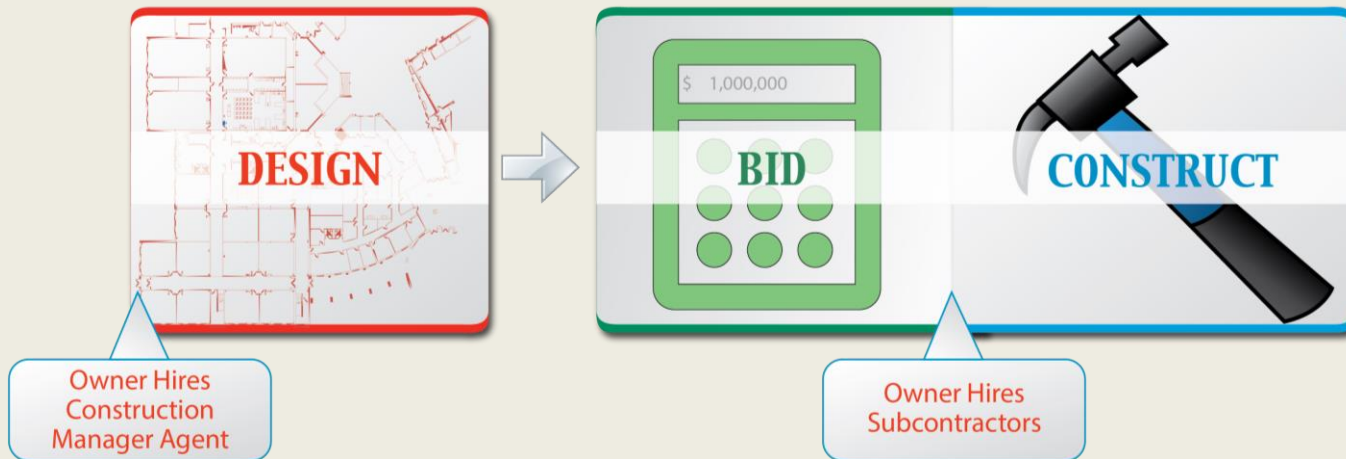
Organizational Structure



Quick Facts

- CM agent acts as administrator and manager for the district in lieu of a General Contractor
- CM provides design phase services
- CM holds no subcontracts nor provides project bonding
- Selection of CM Agent is qualifications based

Flow Chart



Pros & Cons

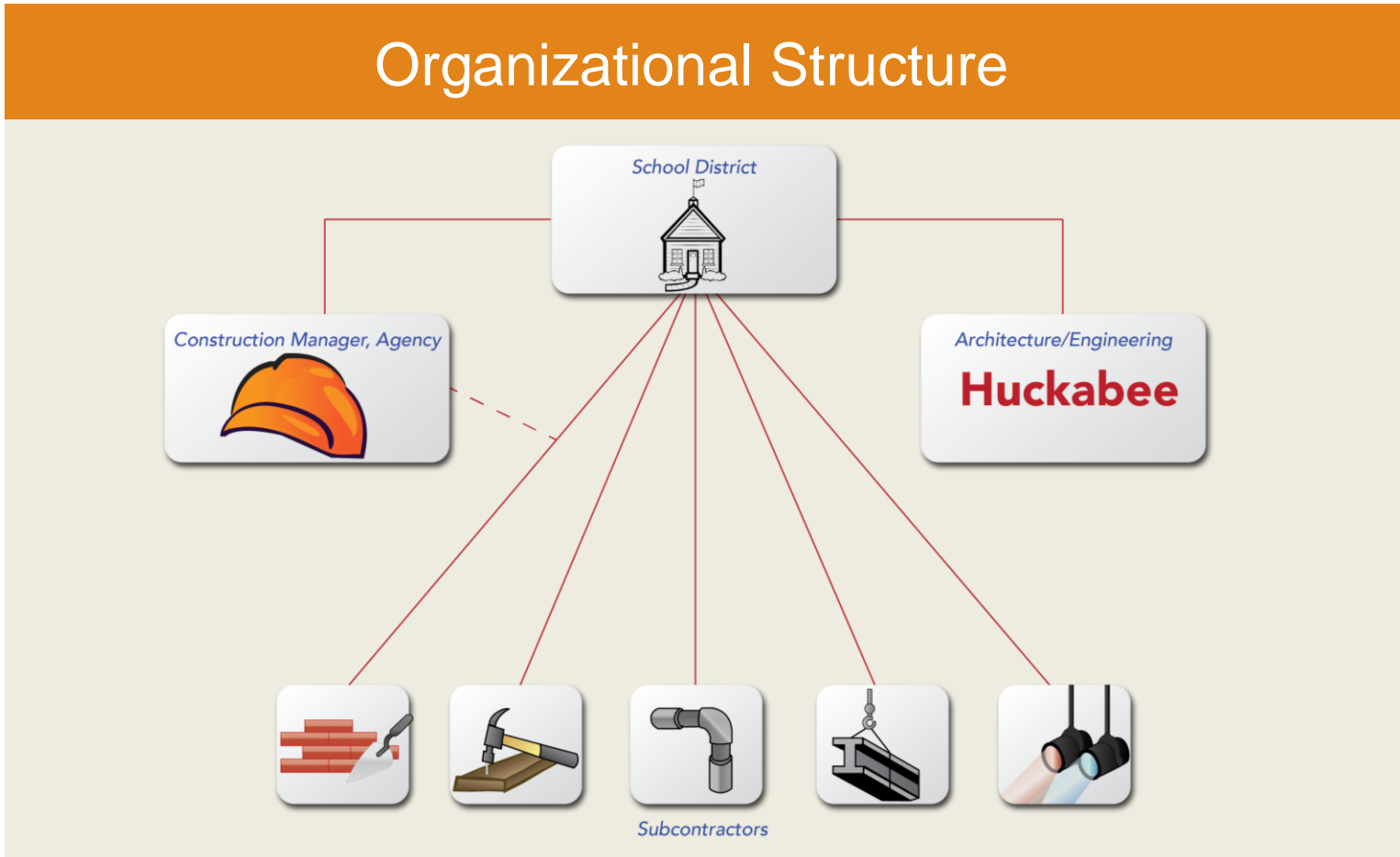
PROS

- Selection flexibility (Qualifications vs. Low Bid)
- Design phase assistance
- Change flexibility
- Team building opportunity
- Potential fast-track delivery process

CONS

- No single point of responsibility
- Owner is the Contractor
- No guarantee on price – don't know the total cost until project is complete
- District manages more contracts
- Cost are typically higher with multiple prime contractors
- Higher owner administration cost to manage the project
- No licensing requirements

Organizational Structure

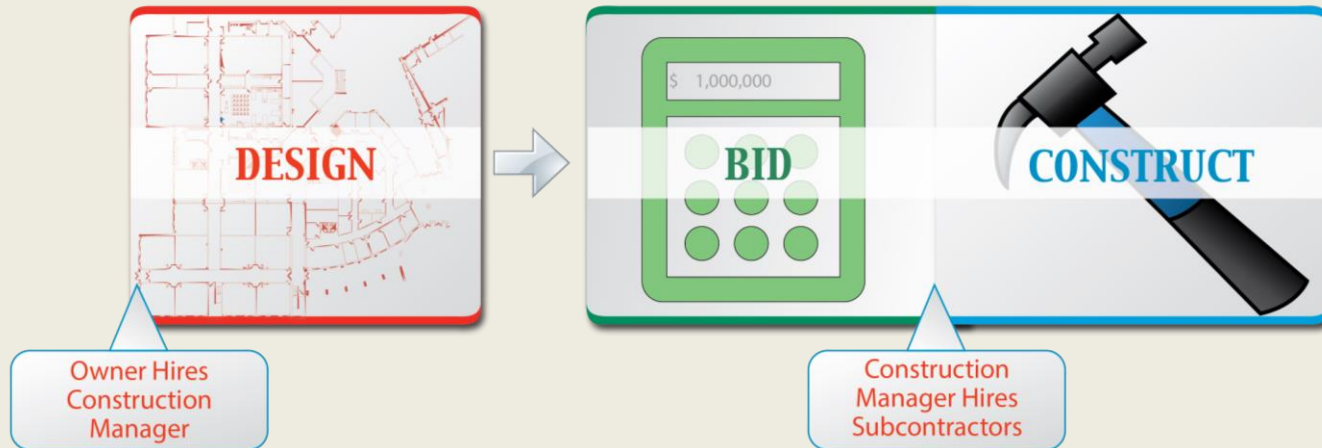


Quick Facts

- Construction Manager (CM) serves as the General Contractor assuming the risk for construction at contracted price or GMP (Guaranteed Maximum Price)
- CM is responsible for project cost and schedule
- CM provides design phase services in evaluating cost, schedule, constructability and alternatives
- Selection is based on criteria that may combine qualifications, experience and fee

Construction Manager at Risk (CMAR)

Flow Chart



Pros & Cons

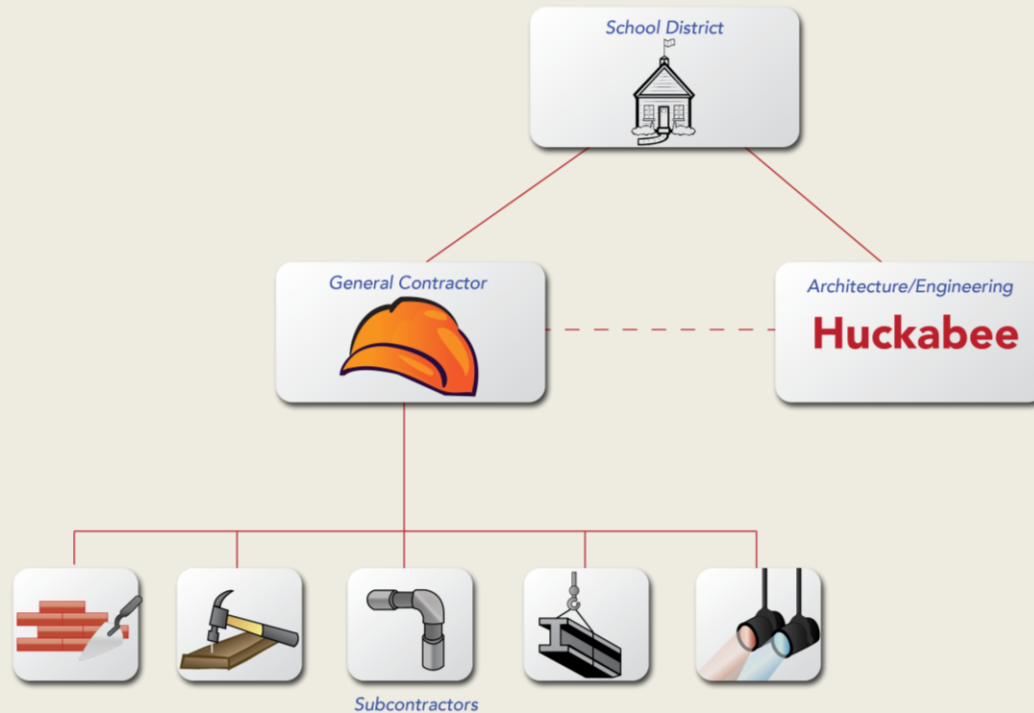
PROS

- Selection flexibility
- Design phase assistance
- Single point of responsibility
- Change flexibility
- Team concept
- Faster schedule delivery

CONS

- Removes some competitive nature of bidding
- Difficult for district to evaluate validity of GMP

Organizational Structure

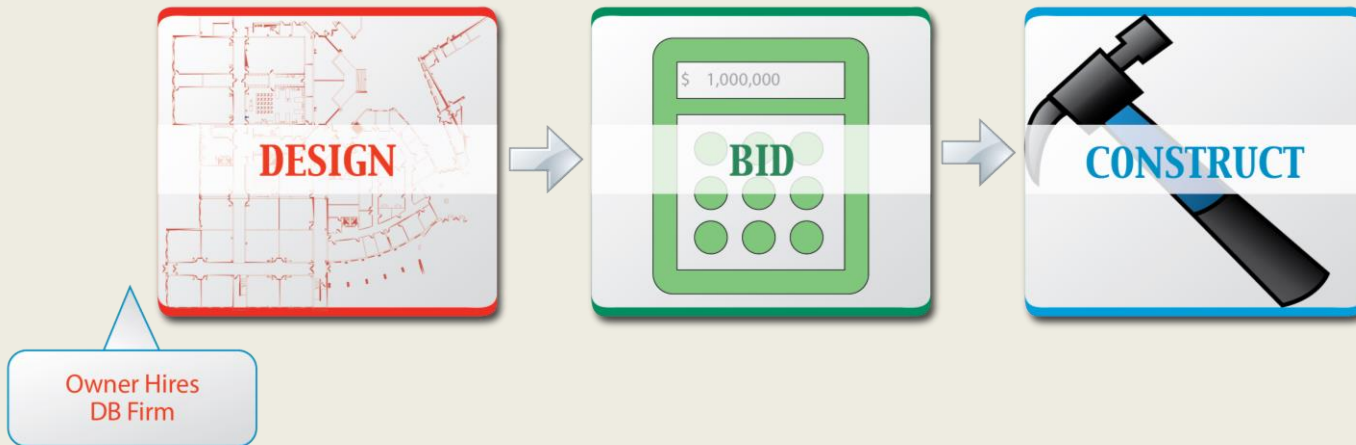


Quick Facts

- A single entity is contracted to provide both design and construction
- Complex delivery approach that requires district to be knowledgeable and very involved
- Selection is based on proposal offering the best overall value to the district
- Governmental entities are required to hire an independent architect to serve as their representative for the duration of the project

Design & Build (DB)

Flow Chart



Pros & Cons

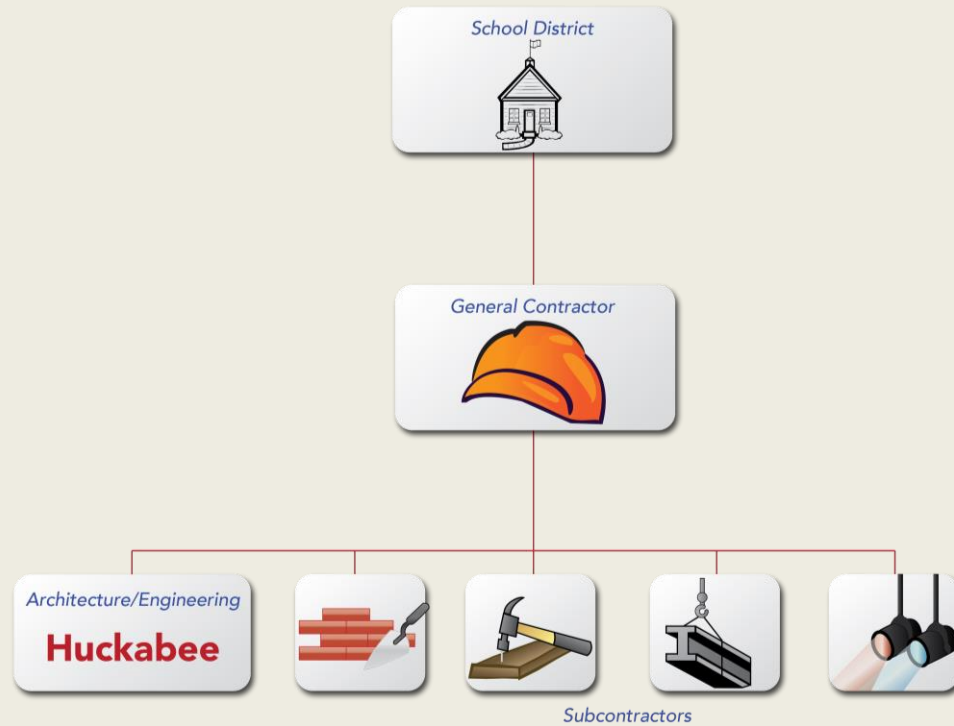
PROS

- Selection flexibility
- Single point of responsibility for design and construction
- Team concept
- Faster schedule delivery

CONS

- Loss of checks and balances
- Difficult for district to manage
- Key element is trust. Trust is hard to demonstrate to taxpayers

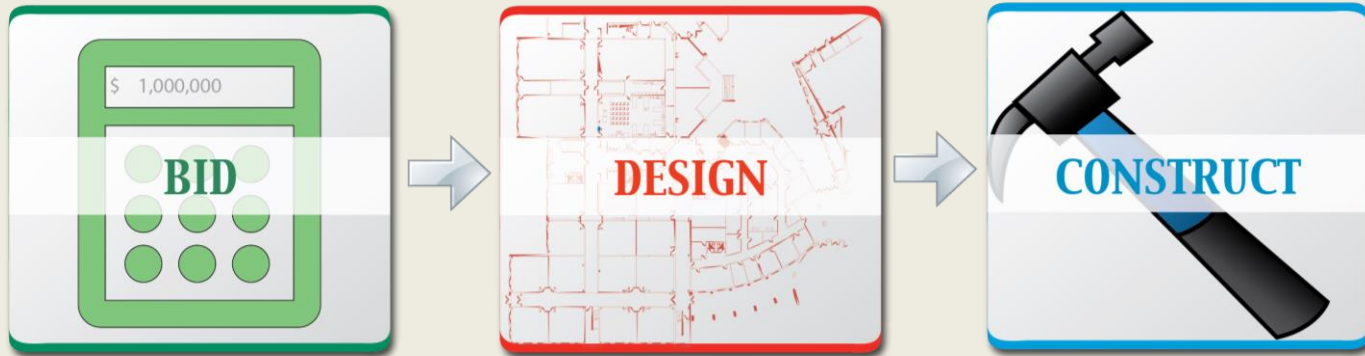
Organizational Structure



Quick Facts

- Job Order Contracting can be used for minor construction, not just repair and rehabilitation as was the previous limitation.
- While there is no statutory dollar limit, owners should use their best judgment in determining the maximum aggregate value of projects under this method

Flow Chart



Pros & Cons

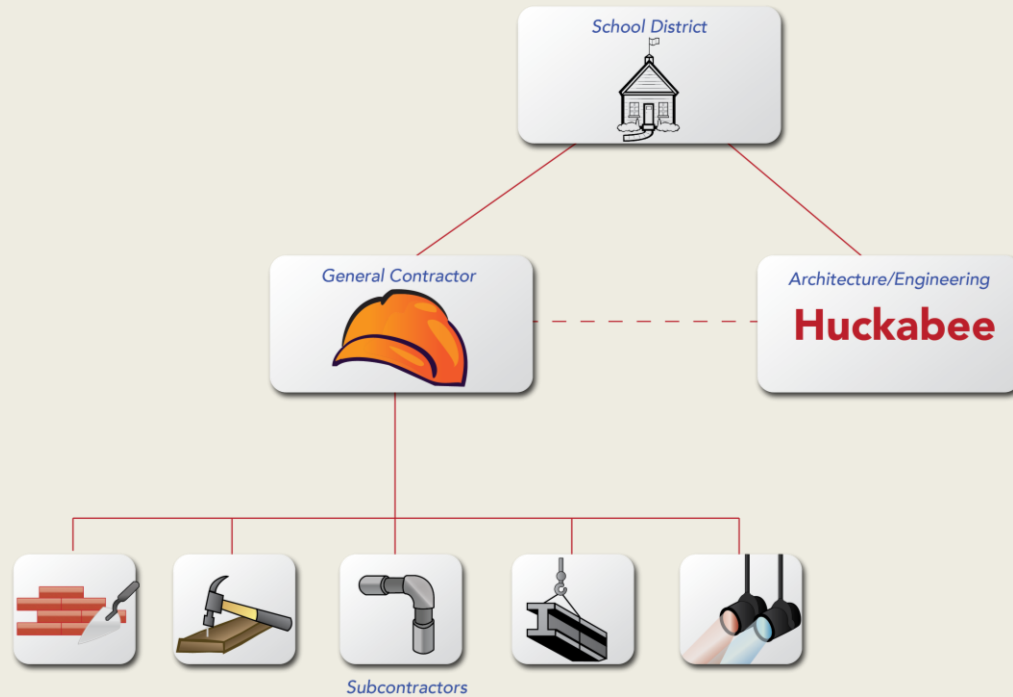
PROS

- Suited for small in-house projects
- Costing margin determined against RS means or other industry accepted labor table

CONS

- Competition limited

Organizational Structure



Final Thoughts

- Start with the end in mind
- Define project expectations
- Understand budget and scope
- Communicate, communicate, communicate.

Final Thoughts

Questions



**LEARNERS TODAY,
LEADERS TOMORROW,
MUSTANGS FOREVER!**

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Board Approval Required: Yes No		



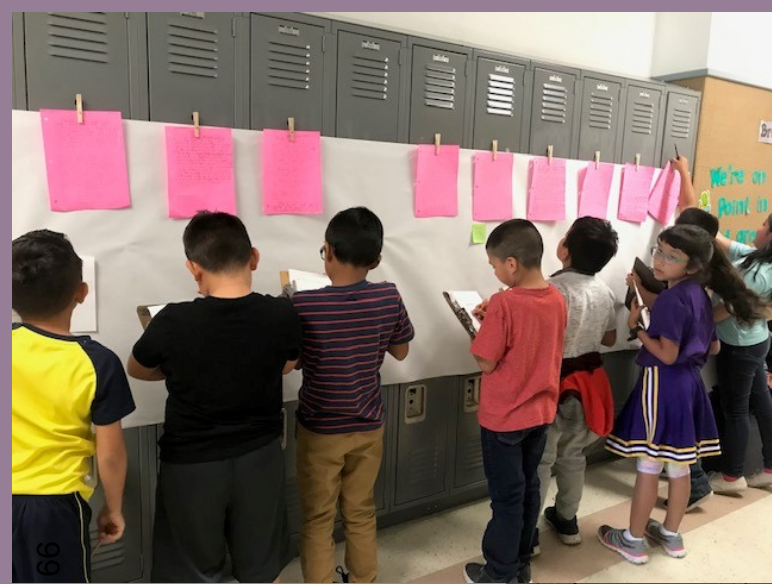
Marble Falls ISD's district literacy initiative, **Literacy 2020**, is designed to ensure every 2nd grade student is reading at or above grade level by the year 2020. This will take much effort on the part of every staff member, student, and family in MFISD and in addition, we are looking to get our community partners/businesses involved. As we gain momentum with this initiative, we are predicting a literacy movement within all of MFISD.



Students

- Read 20 minutes every night
- Record book titles and minutes on a daily reading log
- Set and achieve individual literacy goals
- Participate in reading/writing celebrations





I like
your being
go go go
mariah
I love the
quotation marks
and heart beating
so fast and the
friend and the
and you guys were
friends forever and
your heart stops
and you could barely
breathe I love your
paper and it's your
the first day of
school and

Staff

- Promote the importance of reading 20 minutes a day
- Professional learning for literacy development – provide training and resources to ensure high quality reading acceleration, intervention and enrichment
- Research-based materials for quality instruction and assessment
- Use data from assessments to inform instruction
- Ensure every PK-2 classroom has implemented balanced literacy with fidelity
- Conduct campus/district Literacy Nights
- Celebrate students in regard to improved literacy skills



Families

- Participate in literacy training – Parents as Partners
- Reading Buddies participation
- Provide resources to families that foster literacy development
- Attend campus/district Literacy Nights



Why Can't I Skip My 20 Minutes of Reading Tonight?

Student "A"	Student "B"	Student "C"
reads 20 minutes each day	reads 5 minutes each day	reads 1 minute each day
3600 minutes in a school year	900 minutes in a school year	180 minutes in a school year

1,800,000 words



90th percentile

282,000 words



50th percentile

8,000 words



10th percentile

By the end of 6th grade Student "A" will have read the equivalent of 60 whole school days. Student "B" will have read only 12 school days. Which student would you expect to have a better vocabulary? Which student would you expect to be more successful in school...and in life?

(Nagy & Herman, 1987)

Parents! We need your help with reading!

The ability to read is vital. It paves the way for success in school, which can build self-confidence and motivate your child to set high expectations for life. Learning to read cannot all happen at school. Students must practice reading at home as well. YOU can play a leading role in helping your child acquire the reading skills he or she needs to succeed! When you help your child learn to read, you are opening the door to a world of learning so they can have knowledge and information at their fingertips!

Spending time with word games, stories and books will help your child:

- gather information and learn about the world
- learn how stories and books work—that they have beginnings, ends, characters and themes.
- build a rich vocabulary by reading and talking about new words
- learn how to listen and how to think
- learn the sounds of language and language patterns
- fall in love with books

Please use the following tips as your guide:

1. Talk to Your Child—tell them stories, talk about things you are doing/making, ask them questions, encourage them to tell you how they think or feel, ask about their day
2. Make Reading Fun—read with drama and excitement, use different voices, use your child's name instead of the character's name, re-read their favorite stories again and again, read all kinds of materials—newspaper, magazines, comics, poems, stories, information books
3. Read Every Day—set aside time, choose a comfortable spot, choose a variety of books, take books along when you are in the car or waiting for appointments
4. Set an Example—read recipes, food labels, schedules, maps, instructions, read traffic signs and signs in stores and restaurants, look up information and read it to them
5. Talk About Books—ask them questions, encourage them to ask questions about books they are reading, have them make comments about the story or pictures, encourage them to think critically about the story (Does he or she agree or disagree with the author? Why?), think out loud as you read (Does this make sense? Why or why not?), ask them about their favorite stories
6. Listen to Your Child Read—show you are interested and enjoying it, ask questions, dedicate time to this, try to make sure it's a time when there are no interruptions, talk about the story after they have read it
7. Show That You Value Their Efforts—be patient and flexible especially if they are a beginning reader, praise their efforts, point out growth, be happy, smile, get excited

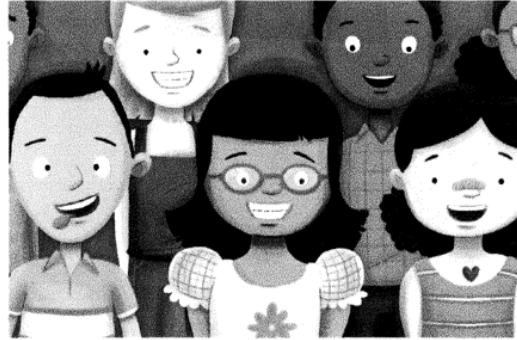
Please make an effort toward DAILY reading!
It is so important!

Beginning of Year



Frog lives in a tank.
A boy feeds him
frog food.

End of Year



They all had their differences,
she realized.

That's what made them special.
She left her glasses on.

"*Cheese!*" the class called out.
The photographer snapped
the picture.

"Perfect," she said.

Picture day hadn't gone the way
Poppy had planned.

It had gone even better.

Community/Businesses

- Reading Buddies - Engage in community and business partnerships
- Provide access to reading materials in the community – Baskets of books in doctor/dentist offices
- Find ways community and businesses can support district literacy efforts
 - ➔ PEC, HEB, Daybreak Rotary





Questions?





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Submitted By:		
Board Approval Required: Yes No		

Kevin Naumann, President, called the regular meeting to order at 6:06 p.m. at the Marble Falls ISD Administration Building. A quorum was present; notice of this meeting was posted in accordance with the Texas Open Meetings Act, Texas Government Code Chapter 551.

Board Members Present: Kevin Naumann, Gary Boshears, Larry Berkman, Kevin Virdell, Alex Payson and Lee Ann Johnson

Board Members Absent: Rick Edwards

Administrators Present: Dr. Chris Allen, Jeff Gasaway, Dr. Wes Cunningham, Melissa Lafferty, Dr. Shana Fancher, Leslie Baty, Bethany Birdwell, Pam Parkman, Susan Cox, Yarda Leflet, Roger Barr, Soor-el Puga, Damon Adams, Rick Hoover, Heather Metzgar, Erika O'Connor, Ashley Bernard and Dr. Melissa Fields.

Members of the Press: None

Special Recognition

Living the Vision Award

Dr. Wes Cunningham, Assistant Superintendent, recognized Tracy Tackitt for her dedication to the District for over 13 years. Nathan Fink also made comments regarding Mrs. Tackitt's outstanding work ethic. Dr. Chris Allen presented Mrs. Tackitt with a certificate, gift card and mustang pin.

Superintendent's Award

Damon Adams, Marble Falls High School principal, recognized McKayla Campbell and Bryce Henry, with quotes from their teachers acknowledging their character and dedication. Dr. Allen presented the students with a certificate, gift card and mustang pin.

Principals Month

Dr. Chris Allen, Superintendent, read the Governor's proclamation and made statements regarding the principals.

Human Resources Recognition

Jeff Gasaway, Assistant Superintendent, acknowledged the Human Resources department for Human Resources Day, October 10, 2018.

Citizens Comments

No one asked to speak.

Public Hearing

MFISD Accountability Rating

Mr. Naumann opened a public hearing at 6:24 p.m. regarding the Districts Accountability Rating. Dr. Melissa Fields reviewed the results with the public and the Board. Mr. Glynn Wilson asked a question to the Board. The public hearing was closed at 6:29 p.m.

Public Hearing

Financial Integrity Rating System of Texas (FIRST)

Mr. Naumann opened a public hearing at 6:29 p.m. regarding the Districts FIRST Rating. Melissa Lafferty reported the District's "Superior" rating and received a perfect score of 100. Mrs. Lafferty also had the annual financial management report and the Superintendents contract available. There were no questions or comments from the public. The public hearing was closed at 6:33 p.m.

Information Items

Financial Report

- General Fund Summary
- Expenditure Report
- Quarterly Investment Report

Presentation/Discussion Items and Possible Action

Athletic Update

Rick Hoover, Athletic Director, presented to the Board an overview of the highlights in athletics and participation numbers per sport.

Gary Boshears arrived at 6:36 p.m.

Out of State Travel Request- MFHS Band

Tony Leflet, Band Director, requested permission to travel to New Orleans in March of 2019 with the Marble Falls High School band.

Upon a motion by Gary Boshears, second by Alex Payson, the Board approved the out of state travel in March 2019 to New Orleans.

For:	6	Against:	0	Absent:	1
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Bond Communications

Dr. Chris Allen, Superintendent, gave an overview of the community and staff bond presentations that have been completed and are on the schedule.

Class Size Waiver- 4th grade- Highland Lakes Elementary

Dr. Wes Cunningham, Assistant Superintendent, presented to the Board the need to request a class size waiver for 4th grade at Highland Lakes Elementary.

Upon a motion by Lee Ann Johnson, second by Alex Payson, the Board approved the class size waiver for 4th grade at Highland Lakes Elementary.

For:	5	Against:	1	Absent:	1
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Academic Progress Update

Dr. Wes Cunningham, Assistant Superintendent, presented an update of the progress in instruction for all students and how his department will be monitoring the progress throughout the school year.

Annual Audit Report

Melissa Lafferty, Executive Director of Finance, introduced Dane Legg with Lott, Vernon & Company. Mr. Legg reviewed the audit findings with the Board.

Upon a motion by Kevin Virdell, second by Gary Boshears, the Board approved the annual audit report as presented.

For: 6 Against: 0 Absent: 1

Consider and Possible Approval of Action

Consent Agenda

Upon a motion by Gary Boshears, second by Kevin Virdell, the Board approved the following as presented:

- Budget Amendments
- District Improvement Plan Goals
- Resolutions for Sale of Properties Acquired by the Burnet CAD

For: 6 Against: 0 Absent: 1

Upon on motion by Gary Boshears, second by Kevin Virdell, the Board approved the following as presented:

- Minutes from Special Board Meeting held on September 17, 2018
- Minutes from Regular Board Meeting held on September 17, 2018

For: Gary Boshears, Larry Berkman, Kevin Naumann and Kevin Virdell
 Against: None
 Absent: Rick Edwards
 Abstained: Alex Payson and Lee Ann Johnson

Upcoming Meetings

Monday, November 12, 2018 – Regular Board Meeting
 Monday, December 17, 2018 – Regular Board Meeting
 Monday, January 22, 2019 - Regular Board Meeting

Executive Session

At 8:25 p.m., the Board adjourned into executive session to discuss professional personnel (TX Govt. Code 551.074).

The Board reconvened from executive session at 9:02 p.m.

Discussion and Possible Approval of Action Arising from Executive Session

Professional Personnel

Upon a motion by Gary Boshears, second by Kevin Virdell, the Board approved the professional personnel recommendations from Superintendent, Dr. Chris Allen, as presented.

For: 6 Against: 0 Absent: 1

Adjournment

Hearing no objection, the Board adjourned at 9:03 p.m.

Approved:

Kevin Naumann, President

Gary Boshears, Secretary



Date: November 5, 2018

To: Board of Trustees and Dr. Allen

From: David Hemond, Accounting Supervisor

Subject: Consider Approval of Budget Amendments

Budget amendments included for approval (copies follow):

- 18-00044 Allocate budget for staff travel - \$1,000
- 18-00045 Allocate budget for police security at football games - \$6,000
- 18-00046 Increase budget for Apple I-pad Lease - \$438,480
- 18-00047 Allocate budget for STEAM operating costs - \$3,236
- 18-00048 Allocate budget for teacher travel - \$860
- 18-00049 Allocate budget for non-employee travel - \$600
- 18-00050 Allocate budget for administrative travel - \$1,000
- 18-00051 Increase budget for capital project costs - \$150,000

MARBLE FALLS ISD BUDGET AMENDMENT

Batch #:	18-00044	Reason for Amendment: BUDGET AMENDMENT TO COVER EMPLOYEE TRAVEL			
Fiscal Year:	2018/2019				
Account Number	Account Description		Debit	Credit	
EXPENDITURES			Increase	Decrease	
1	199 E 31 6411 00 923 0 23 000	TRAVEL- EMPLOYEE ONLY		1,000.00	
2	199 E 11 6411 00 923 0 23 000	TRAVEL- EMPLOYEE ONLY	1,000.00		
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REVENUE			Decrease	Increase	
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Totals			1,000.00	1,000.00	
Board Approval Required <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No		Prepared by: <i>[Signature]</i> Date: 10/12/18	Approved by: <i>[Signature]</i> Date: 10/12/18	Reviewed by: <i>[Signature]</i> Date: 10/15/18	Entered by: <i>[Signature]</i> Date: 10-15-18

Revised 10-05-17

**MARBLE FALLS ISD
BUDGET AMENDMENT**

Batch #: 18-00045		Reason for Amendment: Police Security at Football Games			
Fiscal Year: 2018-2019					
Account Number		Account Description	Debit	Credit	
EXPENDITURES			Increase	Decrease	
1	199-E-52-6299-00-999-0-91-X00	Stadium Security	6,000.00		
2	199-E-11-6112-00-999-0-99-X00	Substitute Pay		6,000.00	
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REVENUE			Decrease	Increase	
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Totals			6,000.00	6,000.00	
Board Approval Required <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No		Prepared by: ML Date: 10/18/18	Approved by: ML Date: 10/18/18	Reviewed by: <i>[Signature]</i> Date: 10/18/18	Entered by: <i>[Signature]</i> Date: 10/18/18

**MARBLE FALLS ISD
BUDGET AMENDMENT**

Batch #: 18-00046		Reason for Amendment: (1400) Apple Ipad Lease 9686480-001		
Fiscal Year: 2018-2019				
Account Number		Account Description	Debit	Credit
EXPENDITURES			Increase	Decrease
1	199-E-53-6659-00-953-0-99-000	CAPITAL LEASE OF EQUIPMENT	438,480.00	
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REVENUE			Decrease	Increase
34	199-R-00-7913-00-000-0-00-000	PROCEEDS FROM CAPITAL LEASES		438,480.00
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Totals		-	438,480.00	438,480.00
Board Approval Required		Prepared by: ML	Approved by: ML	Reviewed by: <i>[Signature]</i>
<input checked="" type="checkbox"/> Yes <input type="checkbox"/> No		Date: 10/11/18	Date: 10/11/18	Date: 10/18/18

**MARBLE FALLS ISD
BUDGET AMENDMENT**

Batch #:	<i>18-00047</i>	Reason for Amendment: to move funds to other Functions for STEAM			
Fiscal Year:	2018-2019				
Account Number	Account Description		Debit	Credit	
EXPENDITURES			Increase	Decrease	
1	199-E-11-6299-88-041-0-11-0-00	Misc. Contracted Services - STEAM Academy		486.00	
2	199-E-23-6499-88-041-0-99-0-00	Misc. Operating Costs	486.00		
3					
4	199-E-11-6411-88-041-0-11-0-00	Travel - Employee Only		2,000.00	
5	199-E-13-6411-88-041-0-99-0-00	Travel - Employee Only	2,000.00		
6					
7	199-E-11-6495-88-041-0-11-0-00	Dues		750.00	
8	199-E-23-6495-88-041-0-99-0-00	Dues	750.00		
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REVENUE			Decrease	Increase	
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Totals			3,236.00	3,236.00	
Board Approval Required <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No		Prepared by: <i>Dehocty</i> Date: <i>9-28-18</i>	Approved by: <i>Ullmann</i> Date: <i>9-28-18</i>	Reviewed by: <i>276</i> Date: <i>10/25/18</i>	Entered by: <i>[Signature]</i> Date: <i>10-29-18</i>

Revised 10-05-17

MARBLE FALLS ISD BUDGET AMENDMENT

Batch #:	<u>18-00048</u>	Reason for Amendment: teacher travel		
Fiscal Year:	2018-2019			
Account Number	Account Description	Debit	Credit	
EXPENDITURES		Increase	Decrease	
1	199E.136 41100001099000	860.00	Teacher Travel	
2	199E.236 41100001099000		860.00	
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REVENUE		Decrease	Increase	
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Totals		860.00	860.00	
Board Approval Required <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No	Prepared by: sderouen Date: 10/25/18	Approved by: <u>[Signature]</u> Date: <u>10/26/18</u>	Reviewed by: <u>[Signature]</u> Date: <u>10/29/18</u>	Entered by: <u>[Signature]</u> Date: <u>10/29-18</u>

**MARBLE FALLS ISD
BUDGET AMENDMENT**

Batch #: 18-00049		Reason for Amendment: BUDGET AMENDMENT TO COVER NON-EMPLOYEE TRAVEL			
Fiscal Year: 2018/2019					
Account Number		Account Description	Debit	Credit	
EXPENDITURES			Increase	Decrease	
1	199E11639900923023000	GENERAL SUPPLIES		600.00	
2	199E61641900923023000	TRAVEL- NON-EMPLOYEE	600.00		
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REVENUE			Decrease	Increase	
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Totals			600.00	600.00	
Board Approval Required <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No		Prepared by: <i>Trisha Tella</i> Date: 10-18-18	Approved by: <i>[Signature]</i> Date: 10-18-18	Reviewed by: <i>[Signature]</i> Date: 10/30/18	Entered by: <i>[Signature]</i> Date: 10-30-18

Revised 10-05-17

**MARBLE FALLS ISD
BUDGET AMENDMENT**

Batch #:	18-00050	Reason for Amendment: BUDGET AMENDMENT TO COVER EMPLOYEE TRAVEL		
Fiscal Year:	2018/2019			
Account Number	Account Description		Debit	Credit
EXPENDITURES			Increase	Decrease
1	199 E 11 6398 00 923 0 23 000	COMPUTER RELATED SUPPLIES		1,000.00
2	199 E 21 6411 00 923 0 23 000	TRAVEL- EMPLOYEE ONLY	1,000.00	
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REVENUE			Decrease	Increase
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Totals			1,000.00	1,000.00
Board Approval Required <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No	Prepared by: <i>[Signature]</i> Date: 10-30-18	Approved by: <i>[Signature]</i> Date: 10-30-18	Reviewed by: <i>[Signature]</i> Date: 10/30/18	Entered by: <i>[Signature]</i> Date: 10-31-18

Revised 10-05-17

**MARBLE FALLS ISD
BUDGET AMENDMENT**

Batch #:	18-00051	Reason for Amendment: TRANSPORTATION FACILITY TRANSFER		
Fiscal Year:	2018-2019			
Account Number	Account Description		Debit	Credit
EXPENDITURES			Increase	Decrease
1	199-E-00-8911-00-000-0-00-000	OPERATING TRANSFERS OUT	150,000.00	
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REVENUE			Decrease	Increase
34		FUND BALANCE	150,000.00	
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Totals			300,000.00	300,000.00
Board Approval Required		Prepared by: ML	Approved by: ML	Reviewed by: <i>[Signature]</i>
<input checked="" type="checkbox"/> Yes <input type="checkbox"/> No		Date: 11/02/18	Date: 11/02/18	Date: 11/02/18
				Entered by: <i>[Signature]</i>
				Date: 11-2-18