



Learners Today...

Leaders Tomorrow...

*Mustangs
Forever!*

**Marble Falls ISD
Regular Meeting**

**Monday, March 23, 2015
5:00 PM**

**AGENDA OF REGULAR MEETING
MARBLE FALLS INDEPENDENT SCHOOL DISTRICT
BOARD OF TRUSTEES
MONDAY, MARCH 23, 2015 – 5:00 PM
Marble Falls ISD Central Office Community Room**

Notice is hereby given that on March 23, 2015, the Board of Trustees of the Marble Falls Independent School District will hold a Regular meeting at 5:00 PM, at the Marble Falls ISD Central Office Community Room, 1800 Colt Circle, Marble Falls, TX 78654.

The subjects to be discussed or considered, or upon which any formal action may be taken are listed below. Items do not have to be taken in the order shown on this meeting notice.

1. Call to Order
Presenter: Rick Edwards, President
2. Tour Marble Falls High School CTE Facilities- 5:00 p.m.
3. Reconvene in the Community Room at Central Office- 6:15 p.m.
4. Roll Call
Presenter: Rick Edwards, President
5. Invocation
Presenter: Karl Westerman
6. Pledge to the Flags
Presenter: Rick Edwards
7. Special Recognitions
 - A. Spotlight on Excellence- Marble Falls Elementary
Presenter: Michael Haley
 - B. Superintendent's Award- Marble Falls High School
Presenter: Manny Lunoff
8. Citizen Comments
9. Consent Agenda
 - A. Approval of Minutes from February 23rd Regular Board Meeting 4
 - B. Approval of Financial Report 6
 - C. Approval of Budget Amendment 31
 - D. Quarterly Investment Report 48
 - E. Approval of Certification of Unopposed Candidates for the May 9, 2015 Board of Trustees Elections, Place 5, Place 6 and Place 7 49
Presenter: Wade Stanford
 - F. Approval of Order of Cancellation of the May 9, 2015 Board of Trustees Election 50
Presenter: Wade Stanford
10. Action Items
 - A. Discussion and Possible Approval of 2015-2016 School Calendar 51
Presenter: Eric Penrod
11. Superintendent's Report
 - A. Baseball Field & Greenhouse Drainage Update from Civil Engineer
Presenter: Larry Wilke

- B. Technology Update 57
 Presenter: Robert Keith
- C. SPARK Learning Update
 Presenter: Marcy Mueller, Cari Orts & Adam Goodman
- D. Final Read of 1:1 Technology Administrative Policy 58
 Presenter: Wade Stanford
- E. Long Range Facilities Plan Outlook 83
 Presenter: Michael Phillips
- F. Discussion of Dates for Summer Leadership Institute Conference
 June 11-13, 2015 - San Antonio or June 18-20, 2015 - Fort Worth
 Presenter: Dr. Rob O'Connor
- 12. Executive Session
 - A. Discussion of Professional Personnel (TX Govt. Code 551.074)
 - B. Discussion of District Administrators' Contracts - (TX Govt. Code 551.074) 89
 Presenter: Dr. Rob O'Connor
- 13. Reconvene From Executive Session
- 14. Discussion and Possible Approval of Action Arising from Executive Session
 Presenter: Rob O'Connor
 - A. Discussion and Possible Approval of Professional Personnel
 Presenter: Dr. Rob O'Connor
 - B. Renewal/Extension of Administrators' Contracts
 Presenter: Dr. Rob O'Connor
 - 1. Assistant Superintendent of Administrative Operations and Assistant Superintendent of Curriculum
 - 2. Executive Director of Special Services
 - 3. Director of Elementary Education, Director of Athletics, and Director of Special Programs
 - 4. Campus Principals
 - 5. Campus Assistant Principals
 - 6. Coordinator or Testing & Accountability
 - 7. Bilingual/ESL Coordinator
- 15. Adjourn

If during the course of the meeting, discussion of any item on the agenda should be held in a closed meeting, the board will conduct a closed meeting in accordance with the Texas Open Meetings Act, Texas Govt. Code, Chapter 551, Subchapters D and E. Before any closed meeting is convened, the presiding officer will publicly identify the section or sections of the Act authorizing the closed meeting. All final votes, actions, or decisions will be taken in open meeting.

FOR THE BOARD OF TRUSTEES
 MARBLE FALLS INDEPENDENT SCHOOL

Rob O'Connor, Superintendent of Schools

Marble Falls Independent School District
Board Meeting Minutes
February 23, 2015

Rick Edwards, President, called the regular meeting to order at 5:37 p.m. at the Marble Falls ISD Administration Building. A quorum was present; notice of this meeting was posted in accordance with the Texas Open Meetings Act, Texas Government Code Chapter 551.

Board Members Present: Rick Edwards, Kevin Naumann, Mike Savage, Larry Berkman, Lee Ann Johnson, Kelly Fox and Karl Westerman

Board Members Absent: None

Administrators Present: Dr. Rob O'Connor, Superintendent, Wade Stanford, Keith Powell, Vicki Crouse, Michael Phillips and Susan Maughan.

Members of the Press: None

Grievance Hearing

The school board went into closed session at 5:38 p.m. in accordance with TX Govt. Code 551.071, 551.074 and 551.082 to consult with the District's legal counsel, discuss personnel matters and to hear a level III grievance brought before them pursuant to Policy DGBA (Local). The board reconvened from closed session at 6:53 p.m.

Upon a motion by Karl Westerman, second by Mike Savage, the Board upheld the decision made by the District's Administration to deny the level III grievance.

For: 7 Against: 0 Absent: 0

The board took a five minute break.

Special Recognitions

Spotlight on Excellence

This item will be presented at the March 23, 2015 board meeting.

Citizen comments

No citizens requested to speak.

Consent Agenda

Upon a motion by Lee Ann Johnson, second by Karl Westerman, the Board approved the following:

- Minutes from the January 19, 2014 Regular Meeting
- Financial Report
- Budget Amendment
- Election Judges for the May 9, 2015 School Board Trustee Election

- New Member Representative for PCAT

For: 7 Against: 0 Absent: 0

Superintendent's Report

Baseball Field & Greenhouse Drainage Update from Civil Engineer

Tony Plumlee with Willis Engineering covered a few bullet points regarding the civil engineering of the baseball field and greenhouse site. Mr. Plumlee mentioned that he will bring additional documents for the board to review at next month's school board meeting in March.

Discussion of the Facilities Improvement Plan Using Bond Funds

Dr. Rob O'Connor, Superintendent, presented to the board the list of items to be remodeled or improved using bond money at the different campuses. Rick Edwards directed the Superintendent and facilities subcommittee to meet and review the list again, prioritize the repairs and to decide which projects might be completed by staff and others that would be best suited for soliciting contractor bids.

Legislative Update

Dr. Rob O'Connor, Superintendent, reviewed and explained the different Senate and House bills being presented at the State Capitol.

First Read of 1:1 Technology Policy

Wade Stanford, Assistant Superintendent, presented to the board new documents to be used for the deployment of technology. A committee created a Parent/Student handbook, a Student Acceptable Use Policy (AUP), and a Staff AUP. The school board will take the month before the next school board meeting to review the documents and discuss at the March board meeting.

Executive Session

At 8:36 p.m. the Board adjourned into executive session to discuss and finalize the Superintendent/Board goals. The Board also reviewed professional personnel. TX Govt. Code Section 551.074
The Board reconvened from executive session at 10:00 p.m.

Action Arising from Executive Session

No action taken.

Adjournment:

Hearing no objection, the Board adjourned at 10:04 p.m.

Approved:

Rick Edwards, President

Lee Ann Johnson, Secretary

Marble Falls ISD
Statement of Revenues and Expenditures - General Fund
As of February 28, 2015

50%	Of Fiscal Year	CURRENT YEAR				% OF BUDGET	PRIOR YEAR		
		BUDGET	YTD ACTIVITY	BALANCE			BUDGET	YTD ACTIVITY	% OF FINAL BUDGET
REVENUES									
5710	LOCAL TAX REVENUES	\$ 32,184,031	\$ 29,964,462	\$ 2,219,569	93.10%	\$ 31,319,212	\$ 29,014,784	92.64%	
57XX	OTHER LOCAL REVENUES	\$ 1,513,244	\$ 1,583,424	\$ (70,180)	104.64%	\$ 354,434	\$ 282,697	79.76%	
58XX	STATE PROG. REVENUES	\$ 4,146,097	\$ 2,935,477	\$ 1,210,620	70.80%	\$ 4,403,508	\$ 1,636,755	37.17%	
5900	FEDERAL REVENUE	\$ 590,000	\$ 656,553	\$ (66,553)	111.28%	\$ 490,000	\$ 580,428	118.45%	
	TOTAL REVENUE	\$ 38,433,372	\$ 35,139,916	\$ 3,293,456	91.43%	\$ 36,567,154	\$ 31,514,664	86.18%	
EXPENDITURES									
11	INSTRUCTION	\$ 18,779,382	\$ 9,061,360	\$ 9,718,022	48.25%	\$ 17,799,976	\$ 8,590,963	48.26%	
12	LIBRARY	\$ 436,627	\$ 235,203	\$ 201,424	53.87%	\$ 425,989	\$ 201,329	47.26%	
13	STAFF DEVELOPMENT	\$ 391,425	\$ 241,643	\$ 149,782	61.73%	\$ 309,134	\$ 145,805	47.17%	
21	INST ADMINISTRATION	\$ 641,772	\$ 371,203	\$ 270,569	57.84%	\$ 687,723	\$ 217,192	31.58%	
23	SCHOOL ADMINISTRATION	\$ 2,009,595	\$ 1,057,386	\$ 952,209	52.62%	\$ 2,071,523	\$ 971,971	46.92%	
31	GUID AND COUNSELING	\$ 1,136,254	\$ 514,396	\$ 621,858	45.27%	\$ 1,073,687	\$ 528,666	49.24%	
32	SOCIAL WORK SERVICES	\$ 49,350	\$ 23,528	\$ 25,822	47.68%	\$ 45,351	\$ 22,868	0.00%	
33	HEALTH SERVICES	\$ 380,178	\$ 185,483	\$ 194,695	48.79%	\$ 371,793	\$ 185,466	49.88%	
34	PUPIL TRANSP - REGULAR	\$ 1,776,565	\$ 897,133	\$ 879,432	50.50%	\$ 1,598,620	\$ 827,367	51.76%	
36	CO-CURRICULAR ACT	\$ 1,474,363	\$ 732,079	\$ 742,284	49.65%	\$ 1,474,899	\$ 769,552	52.18%	
41	GEN ADMINISTRATION	\$ 1,255,816	\$ 654,257	\$ 601,559	52.10%	\$ 1,218,672	\$ 626,645	51.42%	
51	PLANT MAINT & OPERATION	\$ 4,238,621	\$ 2,144,224	\$ 2,094,397	50.59%	\$ 4,051,388	\$ 2,144,471	52.93%	
52	SECURITY & MONITORING	\$ 138,708	\$ 55,212	\$ 83,496	39.80%	\$ 122,353	\$ 45,134	36.89%	
53	DATA PROCESSING	\$ 2,088,632	\$ 970,904	\$ 1,117,728	46.49%	\$ 1,072,490	\$ 530,324	49.45%	
61	COMMUNITY SERVICES	\$ 56,689	\$ 17,422	\$ 39,267	30.73%	\$ 74,783	\$ 22,078	29.52%	
81	FACILITIES ACQ & CONST	\$ 3,799,978	\$ 2,259,795	\$ 1,540,183	59.47%	\$ 42,031	\$ 129,698	0.00%	
91	STUDENT ATTENDANCE CR	\$ 2,737,864	\$ 416,176	\$ 2,321,688	15.20%	\$ 3,576,539	\$ 539,508	15.08%	
99	PURCHASES & CONT SRVS	\$ 650,090	\$ 319,385	\$ 330,705	49.13%	\$ 657,204	\$ 325,042	49.46%	
	TOTAL EXPENDITURES	\$ 42,041,909	\$ 20,156,791	\$ 21,885,118	47.94%	\$ 36,674,154	\$ 16,824,077	45.87%	
7000	Other Sources		\$ 1,710			Other Sources	\$ -		
8000	Other Uses		\$ -			Other Uses	\$ -		
1200	EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES	\$ 14,984,835				EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES	\$ 14,690,587		
3000	BEG FUND BAL 09/01/14	\$ 9,955,298	Audited						
3000	END FUND BAL 2/28/15	\$ 24,940,133	Unaudited						

Marble Falls ISD
Statement of Revenues and Expenditures - Food Service
As of February 28, 2015

50%	Of Fiscal Year	CURRENT YEAR				% OF BUDGET	PRIOR YEAR		
		BUDGET	YTD ACTIVITY	BALANCE			BUDGET	YTD ACTIVITY	% OF FINAL BUDGET
REVENUES									
57XX	Local & Intermed Revenues	\$ 640,886	\$ 373,436	\$ 267,450	58.27%	\$ 606,629	\$ 359,477	59.26%	
58XX	State Program Revenues	\$ 12,110	\$ -	\$ 12,110	0.00%	\$ 12,110	\$ -	0.00%	
59xx	Federal Program Revenues	\$ 1,540,075	\$ 831,386	\$ 708,689	53.98%	\$ 1,763,583	\$ 812,849	46.09%	
	TOTAL REVENUE	\$ 2,193,071	\$ 1,204,822	\$ 988,249	54.94%	\$ 2,382,322	\$ 1,172,326	49.21%	
EXPENDITURES									
61	PAYROLL COST	\$ 814,851	\$ 454,045	\$ 360,806	55.72%	\$ 884,491	\$ 428,068	48.40%	
62	PURCHASE & CONTRACTED	\$ 105,250	\$ 27,429	\$ 77,821	26.06%	\$ 98,175	\$ 11,941	12.16%	
63	SUPPLIES AND MATERIALS	\$ 1,235,325	\$ 654,319	\$ 581,006	52.97%	\$ 1,166,431	\$ 656,505	56.28%	
64	OTHER OPERATING EXP	\$ 13,000	\$ 6,808	\$ 6,192	52.37%	\$ 13,350	\$ 7,399	55.42%	
66	CPTL OUTLAY	\$ -	\$ -	\$ -	0.00%	\$ 80,875	\$ 31,124	38.48%	
	TOTAL EXPENDITURES	\$ 2,168,426	\$ 1,142,601	\$ 1,025,825	52.69%	\$ 2,243,322	\$ 1,135,038	50.60%	
7000	Other Sources		\$ -				\$ -		
8000	Other Uses		\$ -				\$ -		
1200	EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES	\$ 62,221				EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES	\$ 37,288		
3000	BEG FUND BAL 09/01/14	\$ 682,967	Audited						
3000	END FUND BAL 2/28/15	\$ 745,188	Unaudited						

Marble Falls Independent School District

Financial Report

March 23, 2015

Check Payment Fund Summary

Expenditure to Budget Report

Check Payment Fund Summary

For Bills Paid

February 1 – February 28, 2015

FUND SUMMARY

FUND	DESCRIPTION	BALANCE SHEET	REVENUE	EXPENSE	TOTAL
199	GENERAL FUND	7,775.37	0.00	544,867.52	552,642.89
211	TITLE I PART A, BASIC PROGRAMS	0.00	0.00	2,352.00	2,352.00
224	IDEA PART B FORMULA	0.00	0.00	14,901.32	14,901.32
226	IDEA PART B DISCRETIONARY	0.00	0.00	37,200.00	37,200.00
240	FOOD SERVICE	0.00	0.00	106,191.09	106,191.09
244	VOC. ED.-BASIC GRANT	0.00	0.00	1,964.22	1,964.22
352	21st CENTURY COMM LEARNING CEN	0.00	0.00	144,890.43	144,890.43
****	Fund Summary Totals ***	7,775.37	0.00	852,366.58	860,141.95

***** End of report *****

Expenditure to Budget Report

March 23, 2015

General Operating Fund

Food Service Fund

Capital Projects

COMPARISON OF REVENUE TO BUDGET (Date: 2/2015)

Obj	Obj	2014-15 ESTIMATED REVENUE	February 2014-15 MTHLY ACTIVITY	2014-15 Activity	REVENUE BALANCE	PERCENT REALIZED	2014-15 YTD %
199	GENERAL FUND						
5700	REVENUE-LOCAL & INTERMED						
	571- LOCAL REAL-PROPERTY TAXES	32,184,031.00	5,713,778.24	29,964,462.07	2,219,568.93	94.09	93.10
	573- TUITION & FEES FROM PATRONS	52,000.00	2,616.00	23,148.41	28,851.59	44.52	44.52
	574- TRANS FROM WITHIN STATE	1,368,744.00	131,399.88	1,474,882.58	-106,138.58	107.79	107.75
	575- ENTERPRISING ACTIVITIES	92,500.00	8,584.71	85,393.37	7,106.63	92.32	92.32
	57--- REVENUE-LOCAL & INTERMED	33,697,275.00	5,856,378.83	31,547,886.43	2,149,388.57	94.57	93.62
5800	STATE PROGRAM REVENUES						
	581- PER CAPITA-FOUNDATION REV	2,629,859.00	0.00	2,158,384.00	471,475.00	82.07	82.07
	582- STATE REVENUE DISTRTD BY TEA	5,000.00	0.00	9,873.12	-4,873.12	197.46	197.46
	583- TRS ON BEHALF BENEFIT	1,511,238.00	128,437.59	767,219.54	744,018.46	50.77	50.77
	58--- STATE PROGRAM REVENUES	4,146,097.00	128,437.59	2,935,476.66	1,210,620.34	70.80	70.80
5900	FEDERAL PROGRAM REVENUES						
	591- FEDERALLY DIST REVENUES	70,000.00	0.00	64,894.82	5,105.18	92.71	92.71
	592-	20,000.00	0.00	0.00	20,000.00	0.00	0.00
	593- VOC ED NON FOUNDATION	500,000.00	28,880.83	591,657.87	-91,657.87	119.01	118.33
	59--- FEDERAL PROGRAM REVENUES	590,000.00	28,880.83	656,552.69	-66,552.69	111.85	111.28
7900	OTHER RESOURCES						
	791-	0.00	0.00	1,710.00	-1,710.00	0.00	0.00
	79--- OTHER RESOURCES	0.00	0.00	1,710.00	-1,710.00	0.00	0.00
	---- GENERAL FUND	38,433,372.00	6,013,697.25	35,141,625.78	3,291,746.22	92.27	91.44

RECAP OF REVENUE BY FUND (Date: 2/2015)

Obj	Obj	2014-15 ESTIMATED REVENUE	February 2014-15 MTHLY ACTIVITY	2014-15 Activity	REVENUE BALANCE	2014-15 YTD %
199	GENERAL FUND					
5---	REVENUE	38,433,372.00	6,013,697.25	35,139,915.78	3,293,456.22	91.43
7---	OTHER RESOURCES	0.00	0.00	1,710.00	-1,710.00	0.00
----	GENERAL FUND	38,433,372.00	6,013,697.25	35,141,625.78	3,291,746.22	91.44
240	FOOD SERVICE					
5---	REVENUE	2,193,071.00	233,180.35	1,204,822.47	988,248.53	54.94
----	FOOD SERVICE	2,193,071.00	233,180.35	1,204,822.47	988,248.53	54.94

Number of Accounts: 49

***** End of report *****

COMPARISON OF EXPENDITURES & ENCUMBRANCE TO BUDGET (Date: 2/2015)

Obj	Obj	GENERAL FUND	2014-15		ENCUMBRANCE		February 2014-15		2014-15	
			BUDGET	YTD	YTD	ACTIVITY	BALANCE	YTD %		
199	11	INSTRUCTION								
	61--	PAYROLL COSTS	17,841,516.00	0.00	8,691,780.75	1,460,843.16	9,149,735.25	48.72		
	62--	PURCHASE & CONTRACTED SVS	391,290.18	52,381.46	172,700.09	16,631.84	166,208.63	44.14		
	63--	SUPPLIES AND MATERIALS	509,540.02	61,535.65	183,080.30	25,524.75	264,924.07	35.93		
	64--	OTHER OPERATING EXPENSES	37,035.80	4,230.77	13,799.15	1,043.07	19,005.88	37.26		
	----	INSTRUCTION	18,779,382.00	118,147.88	9,061,360.29	1,504,042.82	9,599,873.83	48.25		
2		INST. RESOURCES & MEDIA SVCS								
	61--	PAYROLL COSTS	332,744.00	0.00	166,116.14	27,688.36	166,627.86	49.92		
	62--	PURCHASE & CONTRACTED SVS	35,708.19	1,295.34	31,853.96	30,659.96	2,558.89	89.21		
	63--	SUPPLIES AND MATERIALS	62,735.81	5,855.72	34,570.48	2,421.31	22,309.61	55.10		
	64--	OTHER OPERATING EXPENSES	5,439.00	1,420.00	2,662.81	249.81	1,356.19	48.96		
	----	INST. RESOURCES & MEDIA S	436,627.00	8,571.06	235,203.39	61,019.44	192,852.55	53.87		
3		CURRICULUM DEV & INST STIFF DEV								
	61--	PAYROLL COSTS	310,623.00	0.00	156,722.98	25,963.71	153,900.02	50.45		
	62--	PURCHASE & CONTRACTED SVS	16,156.00	1,140.00	62,482.45	70.00	-47,466.45	386.74		
	63--	SUPPLIES AND MATERIALS	21,537.00	1,643.08	7,345.43	0.00	12,548.49	34.11		
	64--	OTHER OPERATING EXPENSES	43,109.00	4,685.67	15,092.10	1,876.81	23,331.23	35.01		
	----	CURRICULUM DEV & INST STF	391,425.00	7,468.75	241,642.96	27,910.52	142,313.29	61.73		
1		INSTRUCTIONAL LEADERSHIP								
	61--	PAYROLL COSTS	603,392.00	0.00	320,273.38	52,612.61	283,118.62	53.08		
	62--	PURCHASE & CONTRACTED SVS	7,680.00	1,517.84	36,685.21	1,468.50	-30,523.05	477.67		
	63--	SUPPLIES AND MATERIALS	17,361.00	2,000.00	7,597.85	1,282.92	7,763.15	43.76		
	64--	OTHER OPERATING EXPENSES	13,339.00	1,369.50	6,646.51	2,215.75	5,322.99	49.83		
	----	INSTRUCTIONAL LEADERSHIP	641,772.00	4,887.34	371,202.95	57,579.78	265,681.71	57.84		

COMPARISON OF EXPENDITURES & ENCUMBRANCE TO BUDGET (Date: 2/2015)

Obj	Obj	GENERAL FUND	2014-15		2014-15		February 2014-15		2014-15	
			BUDGET	ENCUMBRANCE	EXPENDITURES	ACTIVITY	BALANCE	YTD	YTD	%
199	61--	PAYROLL COSTS	1,912,265.00	0.00	1,012,835.82	167,510.91	899,429.18	52.97		
23	62--	PURCHASE & CONTRACTED SVS	26,854.00	11,227.31	9,612.65	1,501.29	6,014.04	35.80		
	63--	SUPPLIES AND MATERIALS	53,715.00	4,610.41	29,106.59	5,554.20	19,998.00	54.19		
	64--	OTHER OPERATING EXPENSES	16,761.00	1,827.12	5,831.07	-753.66	9,102.81	34.79		
	----	SCHOOL LEADERSHIP	2,009,595.00	17,664.84	1,057,386.13	173,812.74	934,544.03	52.62		
31		GUIDANCE & COUNSELING								
	61--	PAYROLL COSTS	1,083,109.00	0.00	488,207.97	80,436.78	594,901.03	45.07		
	62--	PURCHASE & CONTRACTED SVS	15,037.00	0.00	4,508.50	0.00	10,528.50	29.98		
	63--	SUPPLIES AND MATERIALS	23,314.96	1,873.78	12,323.02	177.43	9,118.16	52.85		
	64--	OTHER OPERATING EXPENSES	14,793.04	2,452.38	9,356.72	3,306.90	2,983.94	63.25		
	----	GUIDANCE & COUNSELING	1,136,254.00	4,326.16	514,396.21	83,921.11	617,531.63	45.27		
32		SOCIAL WORK SERVICES								
	61--	PAYROLL COSTS	47,020.00	0.00	23,528.36	3,909.03	23,491.64	50.04		
	62--	PURCHASE & CONTRACTED SVS	2,330.00	2,330.00	0.00	0.00	0.00	0.00		
	----	SOCIAL WORK SERVICES	49,350.00	2,330.00	23,528.36	3,909.03	23,491.64	47.68		
33		HEALTH SERVICES								
	61--	PAYROLL COSTS	369,499.00	0.00	181,748.48	29,988.26	187,750.52	49.19		
	62--	PURCHASE & CONTRACTED SVS	446.00	0.00	0.00	0.00	446.00	0.00		
	63--	SUPPLIES AND MATERIALS	9,072.00	3,162.16	3,419.55	743.22	2,490.29	37.69		
	64--	OTHER OPERATING EXPENSES	1,161.00	0.00	315.25	255.25	845.75	27.15		
	----	HEALTH SERVICES	380,178.00	3,162.16	185,483.28	30,986.73	191,532.56	48.79		
34		PUPIL TRANSPORTATION								
	61--	PAYROLL COSTS	1,294,977.00	0.00	660,995.87	64,175.18	633,981.13	51.04		
	62--	PURCHASE & CONTRACTED SVS	23,870.00	8,782.40	11,929.60	1,203.84	3,158.00	49.98		
	63--	SUPPLIES AND MATERIALS	480,750.00	42,152.09	231,953.99	29,892.78	206,643.92	48.25		

Obj	Obj	GENERAL FUND	2014-15		2014-15		February 2014-15		2014-15	
			BUDGET	ENCUMBRANCE	EXPENDITURES	ACTIVITY	BALANCE	YTD %		
64--	OTHER OPERATING EXPENSES	-88,482.00	1,436.20	-73,196.75	-23,847.76	-16,721.45	82.73			
66--	CFTL OUTLY LAND BLDG & EQ	65,450.00	0.00	65,450.00	0.00	0.00	100.00			
----	PUPIL TRANSPORTATION	1,776,565.00	52,370.69	897,132.71	71,424.04	827,061.60	50.50			
COCURR./EXTRACURR.ACTIVITIES										
61--	PAYROLL COSTS	832,844.00	0.00	410,317.87	65,821.25	422,526.13	49.27			
62--	PURCHASE & CONTRACTED SVS	148,283.79	18,213.67	83,959.96	21,492.19	46,110.16	56.62			
63--	SUPPLIES AND MATERIALS	180,029.66	48,391.39	76,846.31	10,128.97	54,791.96	42.69			
64--	OTHER OPERATING EXPENSES	313,205.55	8,826.26	160,955.35	31,430.15	143,423.94	51.39			
----	COCURR./EXTRACURR.ACTIVIT	1,474,363.00	75,431.32	732,079.49	128,872.56	666,852.19	49.65			
GENERAL ADMINISTRATION										
61--	PAYROLL COSTS	1,000,213.00	0.00	517,598.51	95,277.46	482,614.49	51.75			
62--	PURCHASE & CONTRACTED SVS	116,833.00	15,285.66	48,756.79	1,798.45	52,790.55	41.73			
63--	SUPPLIES AND MATERIALS	39,336.00	689.24	24,019.34	7,114.46	14,627.42	61.06			
64--	OTHER OPERATING EXPENSES	99,434.00	7,744.55	63,882.67	3,988.09	27,806.78	64.25			
----	GENERAL ADMINISTRATION	1,255,816.00	23,719.45	654,257.31	108,178.46	577,839.24	52.10			
PLANT MAINTENANCE & OPERATIONS										
61--	PAYROLL COSTS	2,045,486.00	0.00	1,079,113.21	96,538.19	966,372.79	52.76			
62--	PURCHASE & CONTRACTED SVS	1,508,900.00	64,237.19	670,841.64	123,749.31	773,821.17	44.46			
63--	SUPPLIES AND MATERIALS	435,400.00	78,893.14	215,163.43	20,459.71	141,343.43	49.42			
64--	OTHER OPERATING EXPENSES	176,500.00	2,078.00	172,822.75	683.28	1,599.25	97.92			
66--	CFTL OUTLY LAND BLDG & EQ	72,335.00	0.00	6,283.10	0.00	66,051.90	8.69			
----	PLANT MAINTENANCE & OPERA	4,238,621.00	145,208.33	2,144,224.13	241,430.49	1,949,188.54	50.59			

COMPARISON OF EXPENDITURES & ENCUMBRANCE TO BUDGET (Date: 2/2015)

Obj	Obj	2014-15 BUDGET	ENCUMBRANCE YTD	2014-15 EXPENDITURES	February 2014-15 ACTIVITY	BALANCE	2014-15 YTD %
99	GENERAL FUND						
12	SECURITY & MONITORING SERVICES						
	61-- PAYROLL COSTS	47,020.00	0.00	23,833.85	3,959.94	23,186.15	50.69
	62-- PURCHASE & CONTRACTED SVS	62,900.00	0.00	3,360.00	3,360.00	59,540.00	5.34
	63-- SUPPLIES AND MATERIALS	28,788.00	0.00	28,018.00	0.00	770.00	97.33
	---- SECURITY & MONITORING SER	138,708.00	0.00	55,211.85	7,319.94	83,496.15	39.80
3	DATA PROCESSING SERVICES						
	61-- PAYROLL COSTS	559,467.00	0.00	281,938.70	50,077.95	277,528.30	50.39
	62-- PURCHASE & CONTRACTED SVS	389,488.30	31,128.69	421,889.05	14,415.34	-63,529.44	108.32
	63-- SUPPLIES AND MATERIALS	329,176.70	16,937.18	231,841.83	7,800.81	80,397.69	70.43
	64-- OTHER OPERATING EXPENSES	10,500.00	965.00	1,934.60	445.00	7,600.40	18.42
	66-- CFTL OUTLY LAND BLDG & EQ	800,000.00	111,498.61	33,299.60	1,181.39	655,201.79	4.16
	---- DATA PROCESSING SERVICES	2,088,632.00	160,529.48	970,903.78	73,920.49	957,198.74	46.49
1	COMMUNITY SERVICES						
	61-- PAYROLL COSTS	36,470.00	0.00	17,203.39	2,435.30	19,266.61	47.17
	62-- PURCHASE & CONTRACTED SVS	20,219.00	0.00	218.75	0.00	20,000.25	1.08
	---- COMMUNITY SERVICES	56,689.00	0.00	17,422.14	2,435.30	39,266.86	30.73
1	FACILITIES ACQ. & CONSTRUCTION						
	66-- CFTL OUTLY LAND BLDG & EQ	3,799,978.00	14,028.46	2,259,795.20	186,281.07	1,526,154.34	59.47
	---- FACILITIES ACQ. & CONSTRU	3,799,978.00	14,028.46	2,259,795.20	186,281.07	1,526,154.34	59.47
1	INTERGOVERNMENTAL CHARGES						
	62-- PURCHASE & CONTRACTED SVS	2,737,864.00	0.00	416,176.00	416,176.00	2,321,688.00	15.20
	---- INTERGOVERNMENTAL CHARGES	2,737,864.00	0.00	416,176.00	416,176.00	2,321,688.00	15.20

COMPARISON OF EXPENDITURES & ENCUMBRANCE TO BUDGET (Date: 2/2015)

Obj	Obj	2014-15		2014-15		February 2014-15		2014-15	
		BUDGET	ENCUMBRANCE	EXPENDITURES	ACTIVITY	BALANCE	YTD %		
240	FOOD SERVICE								
35	FOOD SERVICES								
	61-- PAYROLL COSTS	814,851.00	0.00	454,044.84	48,127.45	360,806.16	55.72		
	62-- PURCHASE & CONTRACTED SVS	105,250.00	4,275.94	27,429.21	5,211.50	73,544.85	26.06		
	63-- SUPPLIES AND MATERIALS	1,212,480.00	347,355.15	654,318.99	111,409.61	210,805.86	53.97		
	64-- OTHER OPERATING EXPENSES	13,000.00	0.00	6,808.44	3,987.42	6,191.56	52.37		
	66-- CFTL OUTLY LAND BLDG & EQ	22,845.00	22,777.11	0.00	0.00	67.89	0.00		
	---- FOOD SERVICES	2,168,426.00	374,408.20	1,142,601.48	168,735.98	651,416.32	52.69		
	---- FOOD SERVICE	2,168,426.00	374,408.20	1,142,601.48	168,735.98	651,416.32	52.69		

Number of Accounts: 2100

***** End of report *****

199	Obj	Obj	GENERAL FUND	2014-15 BUDGET		2014-15 ENCUMBRANCE		2014-15 EXPENDITURES		February 2014-15 ACTIVITY		2014-15 BALANCE		2014-15 YTD	
						YTD									
	6---		EXPENDITURES	42,041,909.00		637,845.92		20,156,791.11		3,179,220.52		21,247,271.97		47.94	
	----		GENERAL FUND	42,041,909.00		637,845.92		20,156,791.11		3,179,220.52		21,247,271.97		47.94	
			FOOD SERVICE												
	6---		EXPENDITURES	2,168,426.00		374,408.20		1,142,601.48		168,735.98		651,416.32		52.69	
	----		FOOD SERVICE	2,168,426.00		374,408.20		1,142,601.48		168,735.98		651,416.32		52.69	

Number of Accounts: 2100

***** End of report *****

nd T En Obj Sb Org F Pr L L2 End
 222 E 11 6399 01 001 0 22 0 00 (continued)
 Date Src Sub Batch Vendor Name/Ref PO#/Line# Description Inv#/Desc2 Inv Date Chk#/Rec# Check Date Amount

P.O. #	*Year	Description	Vendor	P.O. Date	PO Amount	PO Enc Amount	Liquidated	Adj Enc Amount	Amount	Open	Sts
TRUCK											
February											
6221500017	2014	MT - HS AG BARN RENOVATION	COLLIER MATERIALS IN	12/01/2014	1,050.00	1,050.00	80.50	0.00	0.00	969.50	0
2215000076	2014	AV PRODUCTION AND GRAPHIC DESI	B&H PHOTO-VIDEO-PRO	02/06/2015	254.80	254.80	0.00	0.00	0.00	254.80	0
		*Total			1,304.80	1,304.80	80.50	0.00	0.00	1,224.30	
*622 E 11 6399 01 001 0 22 0 00										112.50	
		*Accounts Payable								112.50	

P.O. #	*Year	Description	Vendor	P.O. Date	PO Amount	PO Enc Amount	Liquidated	Adj Enc Amount	Amount	Open	Sts
GENERAL SUPPLIES											
02/19/15	AP	JB INDECO SALES INC	221500049	AV STUDIO CLASSROOM FURNITURE	inv126186		02/18/15	1136	02/20/15	8,596.20	
February											
*622 E 11 6399 02 001 0 22 0 00										8,596.20	
		*Accounts Payable								8,596.20	

P.O. #	*Year	Description	Vendor	P.O. Date	PO Amount	PO Enc Amount	Liquidated	Adj Enc Amount	Amount	Open	Sts
GENERAL SUPPLIES											
11500022	2014	EDUCATION SUPPLIES FOR TEACHER	MCGRW HILL COMPANIE	09/10/2014	11,170.82	11,170.82	9,328.33	0.00	0.00	1,842.49	0
		*Total			11,170.82	11,170.82	9,328.33	0.00	0.00	1,842.49	
*622 E 11 6399 03 001 0 22 0 00										0.00	

P.O. #	*Year	Description	Vendor	P.O. Date	PO Amount	PO Enc Amount	Liquidated	Adj Enc Amount	Amount	Open	Sts
GENERAL SUPPLIES											
*622 E 11 6399 05 001 0 22 0 00										0.00	

P.O. #	*Year	Description	Vendor	P.O. Date	PO Amount	PO Enc Amount	Liquidated	Adj Enc Amount	Amount	Open	Sts
GENERAL SUPPLIES											
6221500038	2014	MT - HS CTE RNVTN ENGINEERING	GRAINGER	02/12/2015	1,867.53	1,867.53	0.00	0.00	0.00	1,867.53	0
		*Total			1,867.53	1,867.53	0.00	0.00	0.00	1,867.53	
*622 E 11 6399 06 001 0 22 0 00										0.00	

P.O. #	*Year	Description	Vendor	P.O. Date	PO Amount	PO Enc Amount	Liquidated	Adj Enc Amount	Amount	Open	Sts
GENERAL SUPPLIES											
2215000013	2014	HORTICULTURE CLASSROOM FURNITU	QUILL	09/08/2014	2,087.90	2,087.90	1,879.10	0.00	0.00	208.80	0
		*Total			2,087.90	2,087.90	1,879.10	0.00	0.00	208.80	
*622 E 11 6399 07 001 0 22 0 00										0.00	

P.O. #	*Year	Description	Vendor	P.O. Date	PO Amount	PO Enc Amount	Liquidated	Adj Enc Amount	Amount	Open	Sts
GENERAL SUPPLIES											
*622 E 11 6399 08 001 0 22 0 00										0.00	

The Year column displays the first year of the fiscal year pair (2015 for 2015-2016).

End T Fn Obj	Sb	Org	F Pr	L I2	Fnd	Obj	PO#/Line#	Description	PO Amount	PO Enc Amount	Inv#/Desc2	Inv Date	Chk#/Rec#	Check Date	Amount	
622 E 11	6629	01	001	0	22	0	00	(continued)							11,164.63	
February																
6221500004	2014	MT	-	HS	AG	BARN	RENOVATION	COLLIER MATERIALS IN 10/08/2014	400.00	400.00					139.00	0
6221500007	2014	W.O.	#51927	-	HS	AG	BARN	RENOV FORD & CREW HOME AND 10/16/2014	100.00	100.00					3.13	0
6221500012	2014	MT	-	HS	ANIMAL	SCIENCE	KENNELS A-1	FENCE & WELDING 02/04/2015	21,290.21	21,290.21					21,290.21	0
6221500015	2014	MT	-	HS	AG	BARN	RENOVATION	FORD & CREW HOME AND 10/30/2014	100.00	100.00					19.92	0
6221500018	2014	W.O.	#53257	-	HS	VO/AG	RENOVAT	ELLIOTT ELECTRIC SUP 12/08/2014	15,000.00	15,000.00					2,145.19	0
6221500029	2014	MT	-	HS	VO/AG	RENOVATION	AG BA	UNITED RENTALS #M17 01/16/2015	450.00	450.00					296.03	0
6221500034	2014	W.O.	#53475	-	HS	AG	BARN	RNVTN DEALERS ELECTRICAL S 01/28/2015	320.37	320.37					6.40	0
*Total 37,660.58 37,660.58 13,760.70 23,899.88																
*622 E 11 6629 01 001 0 22 0 00																
*Accounts Payable																

P.O. #	*Year	Description	Vendor	P.O. Date	PO Amount	PO Enc Amount	Liquidated	Adj Enc Amount	Amount Open	Sts						
622 E 11	6629	02 001 0 22 0 00	CPF - CAFE							60.00						
02/20/15	AP	JB	CITY OF MARBLE FALLS													
BUILDING PURCHASE/CONST/IMPRVM																
221500089			CITY OF MARBLE FALLS	02/20/15	1132					60.00						
PERMIT FOR A/V PROJECT																
February																
6221500019	2014	MT	-	HS	AUD/VID	RENOVATION	ASB	TEXAS	ASSOCIATION	OF	12/10/2014	1,190.00	1,190.00	0.00	1,190.00	0
*Total 1,190.00 1,190.00 0.00 1,190.00																
*622 E 11 6629 02 001 0 22 0 00																
*Accounts Payable																

P.O. #	*Year	Description	Vendor	P.O. Date	PO Amount	PO Enc Amount	Liquidated	Adj Enc Amount	Amount Open	Sts
622 E 11	6629	05 001 0 22 0 00	CPF - CAFE							-13,689.00
02/26/15	JE	14-00326								
BUILDING PURCHASE/CONST/IMPRVM										
1										
To correct coding on po										
02/24/15										
6221500025										
February										
*622 E 11 6629 05 001 0 22 0 00										
*Journal Entries										

P.O. #	*Year	Description	Vendor	P.O. Date	PO Amount	PO Enc Amount	Liquidated	Adj Enc Amount	Amount Open	Sts							
622 E 11	6629	07 001 0 22 0 00	CPF - CAFE							18,900.00							
02/12/15	AP	JB	BW CONSTRUCTION COMPANY, LLC														
BUILDING PURCHASE/CONST/IMPRVM																	
221500080			BW CONSTRUCTION COMPANY, LLC	02/11/15	1123					18,900.00							
GREENHOUSE, STORAGE, KENNEL 1																	
AND OUT DOOR CLASS AREA SITE																	
PREPARATION																	
February																	
6221500012	2014	MT	-	HS	ANIMAL	SCIENCE	KENNELS	A-1	FENCE	&	WELDING	02/04/2015	54,746.28	54,746.28	0.00	54,746.28	0
6221500080	2014	GREENHOUSE, STORAGE, KENNEL AN	BW CONSTRUCTION COMP	02/05/2015	25,300.00	25,300.00	18,900.00	0.00	6,400.00	0							

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End T	Fn	Obj	Sb	Org	F	Pr	L	L2	Fnd	Obj	PO#/Line#	Description	P.O. Date	PO Amount	PO Enc Amount	Inv#/Desc2	Inv Date	Liquidated	Adj Enc Amount	Check Date	Amount			
622 E 11	6629	07	001	0	22	0	00	00	(continued)					12,500.00	12,500.00			0.00	0.00		12,500.00	0		
221500083	2014	SUPPLEMENTAL COMPACTED FILL FO BW CONSTRUCTION	COMP	02/26/2015										2,475.00	2,475.00			0.00	0.00		2,475.00	0		
221500091	2014	SUPPLEMENTAL CHANGE ORDER TO A BWI COMPANIES												95,021.28	95,021.28		18,900.00		0.00		76,121.28			
*Total											95,021.28													
*622 E 11 6629 07 001 0 22 0 00											0	0											18,900.00	
*Accounts Payable																							18,900.00	
BUILDING PURCHASE/CONST/IMPRVM																								
622 E 11	6629	10	001	0	22	0	00	00	CATE					192,278.17	192,278.17		02/04/15	1,875.00	0.00		190,403.17	0		
221500043	2014	HORTICULTURE GREENHOUSES		10/27/2014										192,278.17	192,278.17			1,875.00	0.00		190,403.17	0		
*Total											192,278.17													
*622 E 11 6629 10 001 0 22 0 00											0	0											0.00	
BUILDING PURCHASE/CONST/IMPRVM																								
622 E 11	6639	01	001	0	22	0	00	00	CATE															
02/05/15	AP	JB														009006	02/04/15	1121			38,874.79			
LONGHORN TRAILER SALES, LLC																								
FURNITURE & EQUIPMENT																								
February																								
*622 E 11 6639 01 001 0 22 0 00											0	0											38,874.79	
*Accounts Payable																							38,874.79	
FURNITURE & EQUIPMENT																								
622 E 11	6639	05	001	0	22	0	00	00	CATE					10,692.06	10,692.06			0.00	0.00		10,692.06	0		
221500078	2014	CONSTRUCTION TRADES CLASSROOM/ INDECO SALES INC		02/05/2015										247.98	247.98			0.00	0.00		247.98	H		
221500079	2014	CONSTRUCTION TRADES OFFICE/CLA QUILL												21,742.20	21,742.20			0.00	0.00		21,742.20	O		
221500090	2014	CONSTRUCTION TRADES TOOL STORA GRAINGER												32,682.24	32,682.24			0.00	0.00		32,682.24			
*Total											32,682.24													
*622 E 11 6639 05 001 0 22 0 00											0	0											0.00	
*CPTL OUTLY LAND BLDG & EQUIP																								
*INSTRUCTION																								
BUILDING PURCHASE/CONST/IMPRVM																								
622 E 81	6629	02	001	0	22	0	00	00	CATE					45,000.00	45,000.00			2,700.00	0.00		42,300.00	0		
9361500336	2014	BROADCAST STUDIO		12/11/2014										45,000.00	45,000.00			2,700.00	0.00		42,300.00	0		
*Total											45,000.00													
*622 E 81 6629 02 001 0 22 0 00											0	0											0.00	
BUILDING PURCHASE/CONST/IMPRVM																								
622 E 81	6629	05	001	0	22	0	00	00	CATE															
02/19/15	AP	JB														72013	02/18/15	1133			977.90			
COLLIER MATERIALS INC																								
BUILDING PURCHASE/CONST/IMPRVM																								
6221500027 MT - HS VO/AG RENOVATION - AG																								

The Year column displays the first year of the fiscal year pair (2015 for 2015-2016).

End T Fn Obj Sb Org F Pr L I2 End Obj
 636 E 36 6619 00 001 0 91 0 00 (continued)
 Date Src Sub Batch Vendor Name/Ref PO#/Line# Description Inv#/Desc2 Inv Date Chk#/Rec# Check Date Amount
 636 E 36 66--- --- --- *CPTL OUTLY LAND BLDG & EQUIP
 636 E 36 --- --- --- *COCURR./EXTRACURR.ACTIVITIES

P.O. #	*Year	Description	Vendor	P.O. Date	PO Amount	PO Enc Amount	Liquidated	Adj Enc Amount	Amount Open	Sts
636 E 81 6219 00 936 0 99 0 00 CPF - BAND		PROFESSIONAL SERVICES								
02/19/15	AP	JB	COLLIER MATERIALS INC	6001500009 2 LOADS OF TOP SOIL	72015	02/18/15	1133	02/20/15	331.00	331.00
				February					331.00	
6001500001	2014	MAINT - HS SPORTS COMPLEX DRAI WILLIS ENVIRONMENTAL		12/01/2014	15,500.00	15,500.00	7,880.00	0.00	7,620.00	0
		*Total			15,500.00	15,500.00	7,880.00	0.00	7,620.00	
		*636 E 81 6219 00 936 0 99 0 00							331.00	
		*Accounts Payable							331.00	

P.O. #	*Year	Description	Vendor	P.O. Date	PO Amount	PO Enc Amount	Liquidated	Adj Enc Amount	Amount Open	Sts
651 E 11 6399 00 001 0 11 0 00 CPF - MAINTENANCE		GENERAL SUPPLIES								
02/25/15	AP	JB	INDECO SALES INC	02/06/2015	22,555.20	22,555.20	0.00	0.00	22,555.20	0
				*Total	22,555.20	22,555.20	0.00	0.00	22,555.20	
		*651 E 11 6399 00 001 0 11 0 00							0.00	
		*SUPPLIES AND MATERIALS							0.00	
		*INSTRUCTION							0.00	

P.O. #	*Year	Description	Vendor	P.O. Date	PO Amount	PO Enc Amount	Liquidated	Adj Enc Amount	Amount Open	Sts
651 E 51 6639 00 999 0 99 0 00 CPF - MAINTENANCE		FURNITURE & EQUIPMENT								
02/25/15	AP	JB	ADVENTURE PLAYGROUND SYSTEMS, INC	6001500011 MT - MFES PLAYGROUND EQUIPMENT	6190	02/25/15	1139	02/27/15	4,974.50	4,974.50
				February					4,974.50	
6001500011	2014	MT - MFES PLAYGROUND EQUIPMENT ADVENTURE PLAYGROUND		02/19/2015	9,949.00	9,949.00	4,974.50	0.00	4,974.50	0
		*Total			9,949.00	9,949.00	4,974.50	0.00	4,974.50	
		*651 E 51 6639 00 999 0 99 0 00							4,974.50	
		*Accounts Payable							4,974.50	

651 E 51 66--- --- --- *CPTL OUTLY LAND BLDG & EQUIP
 651 E 51 --- --- --- *PLANT MAINTENANCE & OPERATION
 651 - - - - - *CPF - MAINTENANCE

* The Year column displays the first year of the fiscal year pair (2015 for 2015-2016).

Fnd T Fn Obj		Sb Org F Pr L L2		Fnd		Obj		Inv# / Desc2		Inv Date	Chk# / Rec#	Check Date	Amount	
Date	Src	Sub	Batch	Vendor Name/Ref	PO# / Line#	Description	P.O. Date	PO Amount	PO Enc Amount	Liquidated	Adj Enc Amount	Amount Open	Sts	
653 E 11	6398	00	999	0	99	0	00	CPF - TECHNOLOGY						
02/12/15	AP	JB	JB	SHI GOVERNMENT SOLUTIONS	531500098	AIRWATCH	01/22/2015	2,111.34	2,111.34	0.00	0.00	2,111.34	H	
02/27/15	AP	JB	JB	DELCOM GROUP LP	531500100	SPEAKERS	*Total	6,858.72	6,858.72	0.00	0.00	6,858.72	H	
February														
							*653 E 11	6398	00	999	0	99	0	00
*Accounts Payable														
653 E 11	63--	--	--	--	--	--	--	*SUPPLIES AND MATERIALS						
653 E 11	----	--	--	--	--	--	--	*INSTRUCTION						
653 E 11	----	--	--	--	--	--	--	*CPF - TECHNOLOGY						

Total for Accounts Payable 205,338.76
 Total for Journal Entries 0.00
 Grand Total 205,338.76

Number of Accounts: 30

* The Year column displays the first year of the fiscal year pair (2015 for 2015-2016).

** The report displays only accounts with activity in the date range selected.

***** End of report *****



Date: March 12, 2015

To: Board of Trustees and Dr. O'Connor

From: David Hemond, Accounting Supervisor

Subject: Consider Approval of Budget Amendments

Budget amendment included for approval (copies follow):

14-00035	Increase budget for teacher conference - \$943
14-00038	Increase budget for science supplies - \$90
14-00039	Increase budget for nursing supplies - \$205
14-00041	Increase budget for instructional supplies - \$2,982
14-00042	Increase budget for teacher travel - \$1,199
14-00043	Increase budget for teacher travel - \$5,000
14-00044	Increase budget for instructional supplies - \$5,200
14-00045	Increase budget for social studies supplies - \$450
14-00046	Increase budget for art supplies - \$330
14-00047	Increase budget for counselor travel - \$163
14-00048	Increase budget for counselor travel - \$686
14-00049	Increase budget for language arts supplies - \$500
14-00050	Increase budget for instructional supplies - \$223
14-00051	Increase budget for instructional supplies - \$2,274
14-00052	Increase budget for instructional supplies - \$3,945
14-00053	Increase budget for librarian travel - \$357

**MARBLE FALLS ISD
BUDGET AMENDMENT**

Batch #:	14-00035	Reason for amendment:	Budget Amendment for Elementary Teachers Conference (Specials)
Fiscal Year:	2014-2015	Account Description	
Account Number			
EXPENDITURES			
1	199-13-6411.00-103-011-Q00	Employee Travel	475.00
2	199-13-6411.00-104-011-036	Employee Travel	468.00
3	199-11-6399.00-999-011-X00	General Supplies	943.00
4			
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20			
REVENUE			
21			
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23			
24			
Totals			943.00

Board Approval Required <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No	Prepared by: Lisa LetMon	Approved by: <i>JA</i>	Entered by: <i>J. Samuel</i>
Date: 02/26/15	Date: 3/26/15	Date:	Date: 2-26-15

MARBLE FALLS ISD
BUDGET AMENDMENT

Batch #:	14-60038	Reason for amendment:	CONSOLIDATE SCIENCE FUNDS FOR SUPPLY PURCHASE	
Fiscal Year:	14-15	Account Description		
Account Number			Debit	Credit
			Increase	Decrease
EXPENDITURES				
1	199 E 13 6411 00 001 0 99 S 00	SCIENCE EMPLOYEE TRAVEL		90.00
2				
3	199 E 11 6399 00 001 0 11 S 00	SCIENCE GENERAL SUPPLIES	90.00	
4				
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16				
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19				
20				
REVENUE			Decrease	Increase
21				
22				
23				
24				
Totals			90.00	90.00

Prepared by: *J. Shaffer* Approved by: *[Signature]* Reviewed by: *[Signature]* Entered by: *[Signature]*
 Date: 2/26/15 Date: 2/27/15 Date: 2/27/15 Date: 2-27-15

MARBLE FALLS ISD
BUDGET AMENDMENT

Batch #: 14-00039		Reason for amendment: TRANSFER GENERAL SUPPLIES TO NURSING SUPPLIES FOR OVERAGES	
Fiscal Year: 14-15			
Account Number	Account Description		
EXPENDITURES			
1 199 E 11 6399 01 001 0 11 0 00	CAMPUS GENERAL SUPPLIES		
2			
3 199 E 33 6399 00 001 0 99 0 0 00	NURSING-GENERAL SUPPLIES		
4			
5			
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13			
14			
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16			
17			
18			
19			
20			
REVENUE			
21			
22			
23			
24			
Totals			
			205.00
			205.00
Board Approval Required		Prepared by: J Shaffer	Approved by: [Signature]
<input checked="" type="checkbox"/> Yes <input type="checkbox"/> No		Date: 2/26/15	Date: 2/27/15
		Entered by: [Signature]	Date: 2-27-15

**MARBLE FALLS ISD
BUDGET AMENDMENT**

Batch #:	14-00041	Reason for amendment:	Move money to purchase instructional supplies
Fiscal Year:	14-15	Account Description	
Account Number			
EXPENDITURES			
1	199-36-6399-00-102-0-99-U00	UIL SUPPLIES	200.00
2	199-36-6494-00-102-0-99-U00	UIL RECLASSIFIED TRANSPORTATION	200.00
3	199-36-6499-00-102-0-99-U00	UIL MISCELLANEOUS OPERATING EXPENSES	200.00
4			
5	199-33-6398-00-102-0-99-000	NURSE-COMPUTER SUPPLIES	103.00
6	199-33-6399-00-102-0-99-000	NURSE-GENERAL SUPPLIES	53.00
7			
8	199-31-6399-00-102-0-99-000	COUNSELING-GENERAL SUPPLIES	150.00
9	199-31-6411-00-102-0-99-000	COUNSELING-EMPLOYEE TRAVEL	200.00
10	199-31-6499-00-102-0-99-000	COUNSELING-MISCELLANEOUS OPERATING EXPENSES	50.00
11	199-31-6339-00-102-0-99-000	COUNSELING-TESTING MATERIALS	300.00
12	199-31-6299-00-102-0-99-000	COUNSELING-ESC SERVICES	41.00
13	199-31-6219-00-102-0-99-000	COUNSELING-PROFESSIONAL SERVICES	260.00
14			
15	199-13-6411-00-102-0-11-A00	STAFF DEVELOPMENT-ART	300.00
16	199-13-6411-00-102-0-11-Q00	STAFF DEVELOPMENT-PE	25.00
17	199-13-6411-00-102-0-99-000	STAFF DEVELOPMENT	900.00
18			
19	199-11-6399-00-102-0-11-000	INSTRUCTION-GENERAL SUPPLIES	2,982.00
20			
REVENUE			
21			
22			
23			
24			
Totals			2,982.00
Board Approval Required			
<input checked="" type="checkbox"/> Yes	<input type="checkbox"/> No	Prepared by: Mary Ratliff	Reviewed by: [Signature]
		Date: 3-9-15	Date: 3/10/15
		Approved by: [Signature]	Entered by: J. Howell
			Date: 3-9-15

**MARBLE FALLS ISD
BUDGET AMENDMENT**

Reason for amendment: TRANSFER FUNDS TO COVER WORKSHOP

Batch #: 14-00042
Fiscal Year: 2014-2015

Account Number	Account Description	Debit		Credit	
		Increase	Decrease	Increase	Decrease
EXPENDITURES					
1 199-E-11-6399-00-041-0-11-M-00	SUPPLIES				1,199.00
2 199-E-13-6411-00-041-0-99-M -00	TRAVEL AND SUBSISTENCE	1,199.00			
3					
4					
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12					
13					
14					
15					
16					
17					
18					
19					
20					
REVENUE					
21					
22					
23					
24					
Totals		1,199.00			1,199.00

Board Approval Required Yes No

Prepared by: *Brian Beck* Date: 3/9/15
 Approved by: *[Signature]* Date: 3/10/15
 Reviewed by: *[Signature]* Date: 3/10/15
 Entered by: *J. Rowell* Date: 3/10/15

**MARBLE FALLS ISD
BUDGET AMENDMENT**

Batch #:	14-00043	Reason for amendment:	TO COVER -TRAVEL EMPLOYEE ONLY
Fiscal Year:	2014-2015	Account Description	
Account Number		Account Description	
EXPENDITURES			
1	199E11639800999023000	COMPUTER RELATED SUPPLIES	
2	199E13641100999023000	TRAVEL-EMPLOYEE ONLY	5,000.00
3			
4			
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16			
17			
18			
19			
20			
REVENUE			
21			5,000.00
22			
23			
24			
Totals			5,000.00
Board Approval Required		<input checked="" type="checkbox"/> Yes <input type="checkbox"/> No	
Prepared by:	L. TELLEZ	Reviewed by:	<i>J. Komrell</i>
Date:	03/11/15	Date:	3/12/15
		Entered by:	<i>J. Komrell</i>
		Date:	3/11/15

MARBLE FALLS ISD
BUDGET AMENDMENT

Batch #: 14-100044
Reason for amendment: MOVE MONEY TO INSTRUCTIONAL SUPPLIES
Fiscal Year: 2014-2015

Account Number	Account Description	Debit		Credit	
		Increase	Decrease	Increase	Decrease
EXPENDITURES					
1 199-23-6269-00-102-0-99-000	ADMINISTRATION-RENTAL LEASE				2,000.00
2 199-23-6249-00-102-0-99-000	ADMINISTRATION-MAINTENANCE AND REPAIR				1,000.00
3 199-23-6398-00-102-0-99-000	ADMINISTRATION-COMPUTER SUPPLIES				1,000.00
4 199-23-6399-00-102-0-99-000	ADMINISTRATION-SUPPLIES				900.00
5 199-23-6499-00-102-0-99-000	ADMINISTRATION-MISC. OPERATING EXPENSES				300.00
6					
7					
8 199-11-6399-00-102-0-11-000	INSTRUCTIONAL SUPPLIES	5,200.00			
9					
10					
11					
12					
13					
14					
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16					
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18					
19					
20					
REVENUE					
21					
22					
23					
24					
Totals		5,200.00			5,200.00

Board Approval Required Yes No

Prepared by: *Wendy* Date: 3-11-15
 Approved by: *[Signature]* Date: 3-11-15
 Reviewed by: *[Signature]* Date: 3/12/15
 Entered by: *[Signature]* Date: 3/11/15

MARBLE FALLS ISD
BUDGET AMENDMENT

Batch #: 14-00045 Reason for amendment: TRANSFER FUNDS TO SUPPLY ACCOUNT
Fiscal Year: 2014-2015

Account Number	Account Description	Debit		Credit	
		Increase	Decrease	Increase	Decrease
EXPENDITURES					
1 199-E-13-6411-00-041-0-99-V-00	EMPLOYEE TRAVEL				450.00
2 199-E-11-6399-00-041-0-11-V-00	SUPPLY ACCOUNT	450.00			
3					
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19					
20					
REVENUE					
21					
22					
23					
24					
Totals		450.00			450.00

Board Approval Required Yes No
 Prepared by: Susan Beck Approved by: [Signature] Reviewed by: G. Rowell
 Date: 3/11/15 Date: 3/12/15 Date: 3/12/15

MARBLE FALLS ISD
BUDGET AMENDMENT

Batch #:	<u>14-00046</u>	Reason for amendment:	TRANSFER FUNDS TO SUPPLY ACCOUNT
Fiscal Year:	2014-2015	Account Description	
Account Number			
EXPENDITURES			
1	199-E-13-6411-00-041-0-11-A-00	EMPLOYEE TRAVEL	330.00
2	199-E-11-6399-00-041-0-11-A-00	SUPPLY ACCOUNT	330.00
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20			
REVENUE			
21			
22			
23			
24			
Totals			330.00

Board Approval Required Yes No

Prepared by: Susan Beck Date: 3/11/15

Reviewed by: [Signature] Date: 3/12/15

Entered by: G. Romrell Date: 3/12/15

Revised 8/01/05

MARBLE FALLS ISD
BUDGET AMENDMENT

Batch #:	14-00047	Reason for amendment:	TRANSFER FUNDS TO COVER DEFICITS
Fiscal Year:	2014-2015	Account Description	
Account Number			
EXPENDITURES			
1	199-E-23-6411-00-041-0-99-0-00	EMPLOYEE TRAVEL	162.50
2	199-E-31-6494-00-041-0-99-0-00	COUNSELOR'S RECLASSIFIED TRANSPORTATION	162.50
3			
4			
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REVENUE			
21			
22			
23			
24			
Totals			162.50

Board Approval Required	<input checked="" type="checkbox"/> Yes <input type="checkbox"/> No	Prepared by: <i>Brian Beck</i>	Reviewed by: <i>DA</i>
		Date: <i>3/11/15</i>	Date: <i>3/12/15</i>
		Approved by: <i>[Signature]</i>	Entered by: <i>A. Romrell</i>
		Date: <i>3/11/15</i>	Date: <i>3-12-15</i>

MARBLE FALLS ISD
BUDGET AMENDMENT

Batch #:	14-00048	Reason for amendment:	TRANSFER FUNDS TO COVER DEFICITS
Fiscal Year:	2014-2015	Account Description	
EXPENDITURES			
1	199-E-23-6411-00-041-0-99-0-00	ADMINISTRATIVE TRAVEL	
2	199-E-31-6411-00-041-0-99-0-00	COUNSELOR'S TRAVEL	686.00
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20			
REVENUE			
21			
22			
23			
24			
Totals			686.00

Board Approval Required	<input checked="" type="checkbox"/> Yes <input type="checkbox"/> No	Prepared by: Susan Beech	Approved by: [Signature]
		Date: 3/11/15	Date: 3/12/15
		Reviewed by: [Signature]	Entered by: J. Powell
		Date: 3/12/15	Date: 3/12/15

MARBLE FALLS ISD
BUDGET AMENDMENT

Batch #: 4-00049		Reason for amendment: TRANSFER FUNDS TO PURCHASE SUPPLIES	
Fiscal Year: 2014-2015			
Account Number	Account Description	Debit	Credit
EXPENDITURES			
1 199-E-13-6411-00-041-0-99-E-00	EMPLOYEE TRAVEL		500.00
2 199 E-11-6399-00-041-0-11-E-00	SUPPLY ACCOUNT LANGUAGE ARTS	500.00	
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REVENUE			
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24			
Totals		500.00	500.00

Board Approval Required Yes No
 Prepared by: Susan Beck Approved by: [Signature] Entered by: J. Romrell
 Date: 3/11/15 Date: 3/12/15 Date: 3/12/15
 Revised 8/01/05

MARBLE FALLS ISD
BUDGET AMENDMENT

Batch #:	<u>14-00050</u>	Reason for amendment:	move money to instructional supplies
Fiscal Year:	2014-2015	Account Description	
EXPENDITURES			
1	199 E 36 6399 00 101 0 99 U 00	UIL SUPPLIES	223.00
2	199 E 11 6399 00 101 0 11 0 00	GENERAL SUPPLIES	223.00
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REVENUE			
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23			
24			
Totals			223.00 223.00

Board Approval Required Yes No

Prepared by: Debra Howard Reviewed by: J. Smokey
 Date: 3/12/15 Date: 3/11/15

MARBLE FALLS ISD
BUDGET AMENDMENT

Batch #:	4-00051	Reason for amendment:	move money to instructional supplies
Fiscal Year:	2014-2015	Account Description	
Account Number			
EXPENDITURES			
1	199 E 23 6411 00 101 0 99 0 00	ADMIN TRAVEL	
2	199 E 23 6499 00 101 0 99 0 00	ADMIN MISC.	
3	199 E 23 6398 00 101 0 99 0 00	ADMIN TECH SUPPLIES	
4	199 E 11 6399 00 101 0 11 0 00	GENERAL SUPPLIES	2,273.48
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20			
REVENUE			
21			
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23			
24			
Totals			2,273.48
Board Approval Required		Prepared by: <i>[Signature]</i>	Reviewed by: <i>[Signature]</i>
<input checked="" type="checkbox"/> Yes <input type="checkbox"/> No		Date: 3/12/15	Date: 3/12/15
		Entered by: <i>[Signature]</i>	Date: 3/12/15

MARBLE FALLS ISD
BUDGET AMENDMENT

Batch #: 14-00052		Reason for amendment: move money to instructional supplies	
Fiscal Year: 2014-2015			
Account Number	Account Description	Debit	Credit
EXPENDITURES			
1 199 E 13 6411 00 101 0 11 A 00	ART TRAVEL		84.68
2 199 E 13 6411 00 101 0 21 0 00	GT TRAVEL		11.30
3 199 E 13 6411 00 101 0 99 0 00	EMPLOYEE TRAVEL		3,576.30
4 199 E 13 6499 00 101 0 99 0 00	STAFF MEETING FOOD		271.81
5 199 E 11 6399 00 101 0 11 0 00	GENERAL SUPPLIES	3944.09	
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REVENUE			
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24			
Totals		3,944.09	3,944.09
Board Approval Required <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No		Prepared by: [Signature]	Reviewed by: [Signature]
		Date: 3/12/15	Date: 3/12/15
		Entered by: J. Romrell	Date: 3/10/15

MARBLE FALLS ISD
BUDGET AMENDMENT

Batch #:	14-00053	Reason for amendment:	Move money to library travel
Fiscal Year:	2014-2015	Account Description	
Account Number			
EXPENDITURES			
1	199 E 11 6398 00 101 0 11 C 00	COMPUTER RELATED SUPPLIES	
2	199 E 12 6411 00 101 0 99 0 00	LIBRARY TRAVEL - EMPLOYEE ONLY	356.74
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REVENUE			
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22			
23			
24			
Totals			356.74

Board Approval Required	<input checked="" type="checkbox"/> Yes <input type="checkbox"/> No	Prepared by: <i>Dawn Powell</i>	Reviewed by: <i>JH</i>
		Date: 3/12/15	Date: 3/12/15
		Approved by: <i>Michael Haley</i>	Entered by: <i>J. Powell</i>
			Date: 3/10/15

Marble Falls ISD
Quarterly Investment Report
February 28, 2015

<u>Bank</u>	<u>Account</u>	<u>Month</u>	<u>Interest Earned</u>	<u>Bank Balances</u>
First State Bank	Capital Projects	December	\$ 1,235.84	\$ 4,796,580.63
		January	\$ 1,093.01	\$ 4,102,526.52
		February	\$ 926.17	\$ 3,917,544.74
		Total	\$ 3,255.02	
First State Bank	Debt Service	December	\$ 904.81	\$ 4,029,189.64
		January	\$ 1,543.73	\$ 7,219,733.37
		February	\$ 1,578.95	\$ 6,976,190.02
		Total	\$ 4,027.49	
First State Bank	Finance	December	\$ 165.85	\$ 671,359.37
		January	\$ 127.87	\$ 254,193.53
		February	\$ 59.60	\$ 219,650.59
		Total	\$ 353.32	
First State Bank	Money Market	December	\$ 1,136.72	\$ 5,755,256.23
		January	\$ 3,669.60	\$ 18,724,459.98
		February	\$ 4,457.86	\$ 21,061,271.36
		Total	\$ 9,264.18	
First State Bank	Payroll	December	\$ 439.50	\$ 1,455,140.74
		January	\$ 423.06	\$ 1,742,858.53
		February	\$ 407.79	\$ 1,769,778.60
		Total	\$ 1,270.35	

Lone Star Investment Pool:

	Corporate Overnight Plus Fund
Beginning Balance @ 12-1-14	\$ 1,103,248.44
Transfers In	\$ 39,151,268.50
Transfers Out	\$ (36,008,268.42)
Interest Earned	\$ 1,380.74
Ending Balance @ 02-28-15	<u>\$ 4,247,629.26</u>

Total Interest Earned:	\$ 19,551.10
Total Cash Balance:	\$ 38,192,064.57

Average Rates of Return:	<u>December</u>	<u>January</u>	<u>February</u>
First State Bank	0.30%	0.30%	0.30%
Lone Star Investment Pool	0.14%	0.13%	0.13%

**CERTIFICATION OF UNOPPOSED CANDIDATES
FOR OTHER POLITICAL SUBDIVISIONS (NOT COUNTY)
CERTIFICACIÓN DE CANDIDATOS ÚNICOS
PARA OTRAS SUBDIVISIONES POLITICAS (NO EL CONDADO)**

To: Presiding Officer of Governing Body
Al: Presidente de la entidad gobernante

As the authority responsible for having the official ballot prepared, I hereby certify that the following candidates are unopposed for election to office for the election scheduled to be held on Saturday, May 9, 2015.

Como autoridad a cargo de la preparación de la boleta de votación oficial, por la presente certifico que los siguientes candidatos son candidatos únicos para elección para un cargo en la elección que se llevará a cabo el sábado, 9 de mayo 2015.

List offices and names of candidates:
Lista de cargos y nombres de los candidatos:

Office(s) Cargo(s)	Candidate(s) Candidato(s)
Place 5, Marble Falls Board of Trustees	Rick Edwards
Place 6, Marble Falls Board of Trustees	Kevin Naumann
Place 7, Marble Falls Board of Trustees	Kelly Fox, Ph.D.

Signature (Firma)

Printed name (Nombre en letra de molde)

Board Secretary

Title (Puesto)

Date of signing (Fecha de firma)

(Seal) (sello)

See reverse side for instructions
(Instrucciones en el reverso)

ORDER OF CANCELLATION
ORDEN DE CANCELACIÓN

The Marble Falls ISD Board of Trustees hereby cancels the election scheduled to be held on Saturday, May 9, 2015 in accordance with Section 2.053(a) of the Texas Election Code. The following candidates have been certified as unopposed and are hereby elected as follows:

La Mesa Directiva del Distrito Escolar Independiente de Marble Falls por la presente cancela la elección que, de lo contrario, se hubiera celebrado el sábado, 9 de mayo 2015 de conformidad, con la Sección 2.053(a) del Código de Elecciones de Texas. Los siguientes candidatos han sido certificados como candidatos únicos y por la presente quedan elegidos como se haya indicado a continuación:

Candidate (Candidato)	Office Sought (Cargo al que presenta candidatura)
Rick Edwards	Place 5, Marble Falls Board of Trustees
Kevin Naumann	Place 6, Marble Falls Board of Trustees
Kelly Fox, Ph.D.	Place 7, Marble Falls Board of Trustees

A copy of this order will be posted on Election Day at each polling place that would have been used in the election.

El Día de las Elecciones se exhibirá una copia de esta orden en todas las mesas electorales que se hubieran utilizado en la elección.

President (*Presidente*)

Secretary (*Secretario*)

Date of adoption (*Fecha de adopción*)

See reverse side for instructions
Instrucciones en el reverse

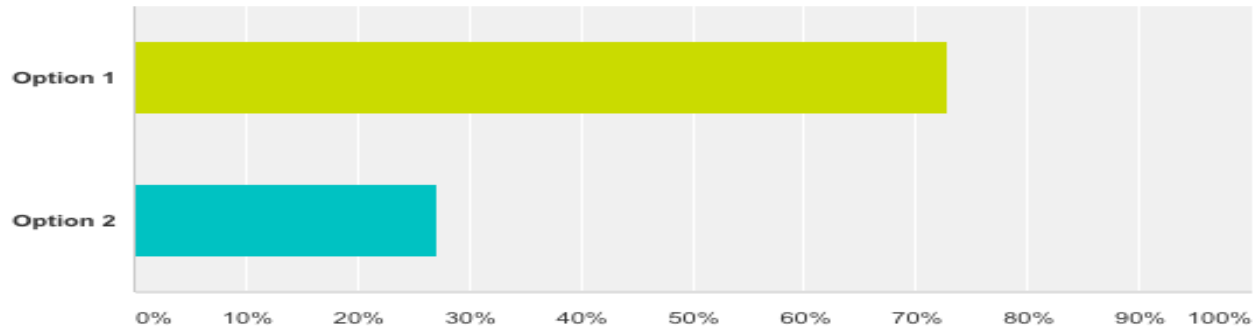
2015 - 2016 Calendar Recommendation

March 23, 2015

MFISD Employee Vote

After looking over the two calendars that were attached to the email that Eric Penrod sent, please select one calendar option.

Answered: 295 Skipped: 0

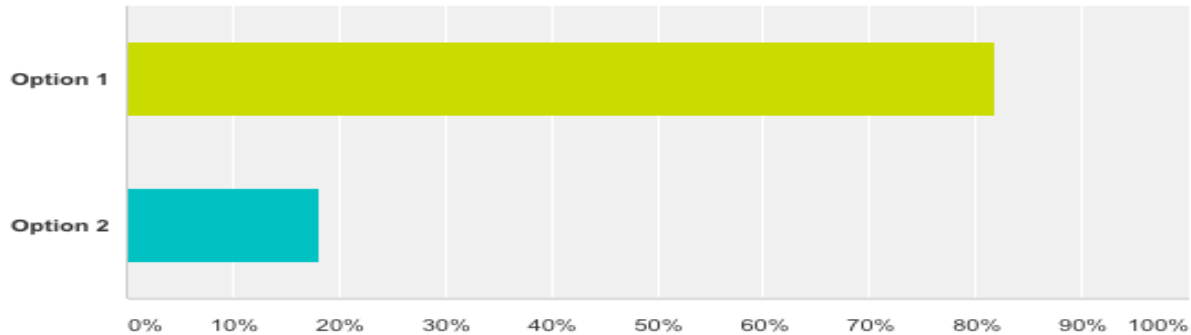


Answer Choices	Responses
Option 1	72.88% 215
Option 2	27.12% 80
Total	295

Marble Falls Community Vote

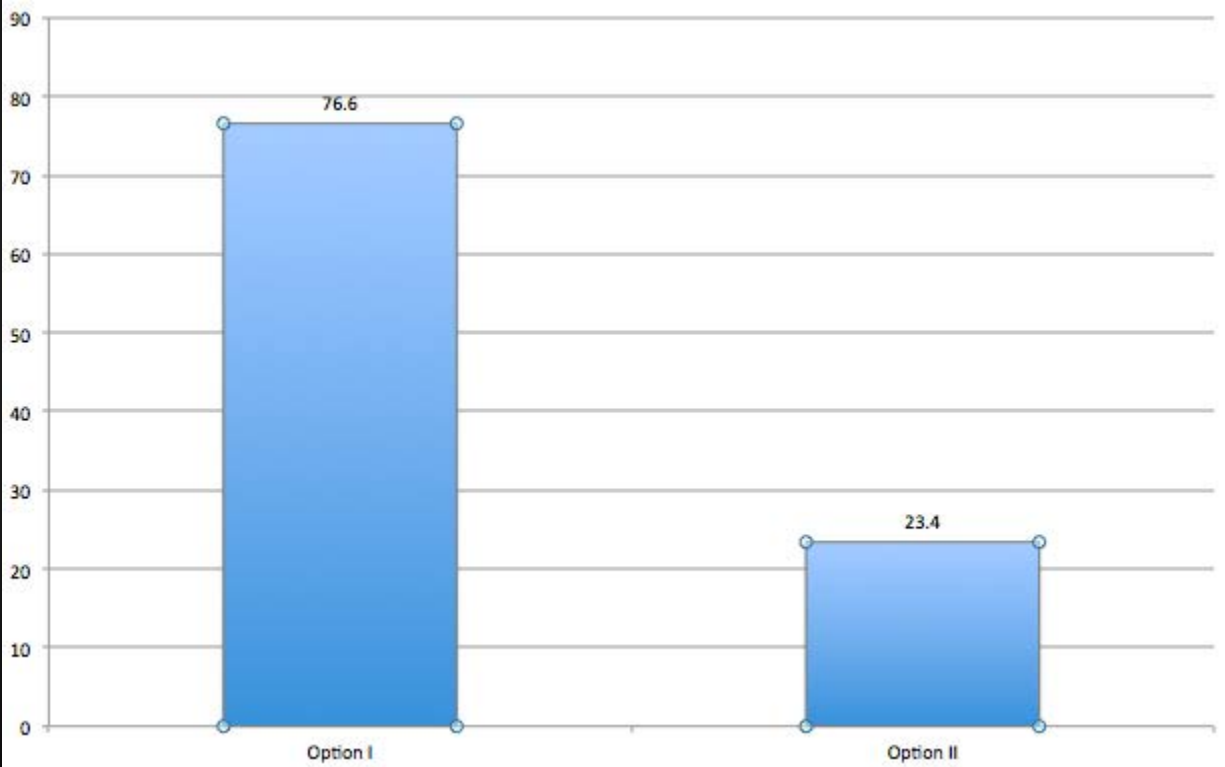
After looking over the two proposed calendars for 2015-2016, please select one option.

Answered: 219 Skipped: 0



Answer Choices	Responses
Option 1	81.74% 179
Option 2	18.26% 40
Total	219

Combined Vote



DEIC Recommendation

MARBLE FALLS INDEPENDENT SCHOOL DISTRICT

OPTION 1

2015-2016 SCHOOL CALENDAR

Adopted Revised

AUGUST 2015

S	M	T	W	T	F	S
						1
2	3	4	5	6	7	8
9	10	11	12	13	14	15
16	17	18	19	20	21	22
23	24	25	26	27	28	29
30	31					

SEPTEMBER 2015

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DECEMBER 2015

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JANUARY 2016

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FEBRUARY 2016

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MAY 2016

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JUNE 2016

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JULY 2016

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TECHNOLOGY BOARD UPDATE

MARBLE FALLS ISD

The District adopted a comprehensive Technology Initiative in 2014. The Bond and local funds will support the District's technology initiative by equipping and implementing technology tools and infrastructure improvements throughout all K-12 schools. These improvements support the District's goal to provide our students and teachers with the technology tools necessary to prepare students for college and job readiness.



As Marble Falls ISD embarks on its journey to provide better learning opportunities for its students, one of the most noticeable changes is behind the scenes in our data center. We have successfully implemented our new Cisco UCS chassis, and deployed all servers to the newly installed server farm. We also have made all final configurations to our Storage Area Network (SAN) and have full scale redundancy between both SAN's. These changes have solidified our network operations center, allowing us to continue with our full-scale adoption of 21st century classroom technology.



Current Technology Talking Points (Power Point)

Internet Service- With the School Boards selection of Time Warner Cable as the districts new provider, we are looking at a completion and service start date early April, 2015.

Instructional- Tools for 21st Century Learners

- ✓ Deployed 99 Lenovo Staff Laptops
- ✓ Deployed 800 iPad's for the next Spark Cohort Training

Department Goals- Changing the Culture of Technology

- ✓ Customer service
- ✓ Dedicated Campus Technicians
- ✓ Loaner Laptops
- ✓ Quicker Response Times
- ✓ Technology Center
- ✓ Mobile Technology in action (Video)

Future Projects-

- ✓ High School Students 1:1 Initiative
- ✓ VoIP Phone System Implementation

Technology Staff Recognitions

Our Promise

Robert D. Keith
Executive Director of Technology
1511 Pony Circle | Marble Falls, TX 78654
F 830-798-3533 | O 830-693-6497

To provide comprehensive, equitable, ethical and efficient use of existing and emerging technology to engage, challenge and nurture diverse learners.



Marble Falls ISD Electronic Device Parent/Student Handbook

In a world that is changing how we communicate, think, and interact, we want our children to learn to be successful, responsible citizens. Our community will create learners with the ability to work with others, solve problems, and use technology to compete successfully today and in the future. We are committed to supporting teachers' innovative efforts to teach the whole child.

Marble Falls ISD

Vision:

Future Focused, Student Centered

Mission:

The mission of Marble Falls ISD is to inspire and empower all students to lead extraordinary lives and embrace the possibilities of the 21st century through relevant, engaging learning experiences led by inspirational and nurturing educators.

Focus:

- Curriculum and Instruction
- Student-centered environment
- Investment in infrastructure
- Professional and leadership development

General Rules for Student Issued Electronic Device Use

Inappropriate Content-

- Inappropriate content on electronic devices will not be allowed.
- Presence of weapons, pornographic materials, inappropriate language, alcohol, drug, or gang related symbols may result in disciplinary actions.

Deleting Files-

- Do not delete any folders or files you did not personally create or do not recognize from your device. Deletion of certain files could result in a computer failure and will interfere with your ability to complete class work.

No Loaning or Borrowing Mobile Computer Devices-

- Do not loan your mobile computer device to other students.
- Do not borrow a mobile computer device from another student.
- Do NOT share usernames or passwords.

Music, Videos, Games or Programs-

- Illegal downloading of music, video or games is prohibited on your student issued electronic device.
- Illegal downloading and distribution of copyrighted works are serious offenses that carry with them the risk of substantial monetary damages, and in some cases criminal prosecution.
- Copyright infringement also violates the MFISD Acceptable Use Policy for Electronic Resources and could lead to the suspension from MFISD's Internet service.

Student and Parent Electronic Device Usage Agreement

Student Information (Please Print)

Last Name	First Name	MI	MFISD ID#
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Parent Information (Please Print)

Last Name	First Name	MI
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Address

Home Phone	Work Phone	Cell Phone
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Students will be issued an electronic device at the beginning of each school year and will return it at the end of each school year or when the student withdraws. Each summer the district will take all student laptops to inventory, reload, update and clean up. The student will be re-issued the same laptop at the beginning of the following school year.

Marble Falls ISD Electronic Device Terms of Service

Terms:

Parents and students must comply at all times with the *MFISD Student Code of Conduct* including the *MFISD Acceptable Use Policy for Electronic Resources*. Any failure to comply may cause the termination of student rights of possession immediately, and MFISD may confiscate the electronic device.

Marble Falls ISD provides the electronic devices “As-Is”. Marble Falls ISD makes no warranties, expressed or implied, or merchantability, marketability, fitness for a particular purpose or otherwise, except as set forth herein. Any implied warranties are expressly disclaimed and excluded.

Title:

At all times the legal title to the electronic device is maintained by the Marble Falls Independent School District. Your right of possession and use is limited to and conditioned upon your full and complete compliance with the *Marble Falls ISD Student Code of Conduct* including the *Marble Falls ISD Acceptable Use Policy for Electronic Resources* (available on the district website) and the *Marble Falls ISD Parent-Student Laptop Agreement*.

You have no rights of confidentiality when using the laptop. Contents of email, information regarding your internet usage, and network communications may be reviewed at the sole discretion of the Marble Falls ISD. By signing this Agreement, you further acknowledge that Marble Falls ISD is required by law to comply with the Texas Public Information Act. As such, you agree to fully and timely comply with any and all directives issued by the Marble Falls ISD in its efforts to comply with the Public Information Act. You further recognize that this may mean that email content, internet use history, network communications, and other similar information shall be releasable to third parties, if so required by law.

Storage:

If you are lacking sufficient amount of storage space on the electronic device, you will not be allowed to delete any instructional material. It is your responsibility to ensure that work is not lost due to mechanical failure, accidental deletion or re-imaging. It is recommended that student use “cloud” storage programs which allow access to documents from other computers via the Internet.

Term of Agreement:

Your right to use and possess the electronic device terminates no later than the last day of the school year, unless terminated earlier by the Marble Falls ISD, or upon withdrawal from the district.

Appropriation:

Your failure to return the electronic device in a timely manner will be considered unlawful appropriation of Marble Falls ISD property and appropriate legal action may be taken.

Indemnity Provision:

You shall defend, exempt, indemnify and hold harmless the Marble Falls ISD, its officers, agents, servants, representatives and/or employees of and from any and all claims, suits, actions, legal proceedings, demands, damages or judgments, including all expenses, attorney fees, witness fees, costs, and costs and expenses of appeals therefrom, arising out of your use of the laptop including, but not limited to, your intentional or negligent acts and/or omissions. This paragraph shall survive termination of this Agreement.

Loss or Damage:

If the electronic device is damaged, lost or stolen, you are required to report the incident and may be responsible for any damages to the device. Any report of theft must include a police report submitted within 24 hours of the theft.

Loss, Deliberate Damage or Neglect	Repair/Replacement Cost
Broken Screen	\$225.00
Keyboard	\$60.00
Power Adapter and Cord	\$75.00
Replacement Cost	Market Price

FAQs

Who will have access to technology mobile devices?

Upon full implementation of SPARK Learning, all students will have access to technology mobile device.

Will my child be allowed to bring his/her technology mobile device home?

Upon full implementation elementary students will use technology devices only during the school day.

Upon full implementation secondary students will take technology devices home each night.

** Currently MFISD is planning a three-year phase-in.*

Can a student use his/her personal device in place of the school issued device?

Only secondary students may use a personal device. If your child will use his/her own device, it must meet the following criteria in order to access the district's Guest wireless network and will be subject to all student policies. The device must:

- Be Wi-Fi ready
- Support Dual-Band N or AC
- Have at least 4 gigabytes of memory
- Have a battery life of 6 to 8 hours

**The district issued device is a Chromebook with touchscreen capability.*

How can I be sure that my student will be safe on the Internet while using this technology at home?

As with all technology, parent supervision is critical to student safety on the internet while at home.

Will my student get a case in which to carry his/her electronic device?

Students will be given the opportunity to purchase a case at cost. By providing a case, the student will be able to personalize their device. Without a protective cover, the student will not be allowed to personalize their device.

If my student withdraws from MFISD, where should I return his/her electronic device?

Should any student withdraw from MFISD, the student's electronic device should be returned to the campus the student attended. Campus administrators can direct you through the process they have in place on the campus for device return.

Who should I contact if my student’s electronic device is stolen?

If your student’s electronic device is stolen at school, your first contact should be the campus administration.

If your student’s device is stolen at your home etc., you should contact the police and then contact your campus administrator during regular business hours. A new device may not be issued until a police report has been received by campus administration and/or reimbursement is given to campus administration.

Who should I contact if my student’s electronic device is lost?

If your student’s device is lost contact your campus administrator during regular business hours. A new device may not be issued until reimbursement is received by campus administration.

How will students be trained on how to use his/her electronic device?

All students will receive technology orientation prior to receiving the electronic device.

What should we do if my child’s electronic device begins to have technical issues?

Technicians are available on each secondary campus. Students having technical issues with their devices should contact the technician on the campus to get it resolved. Elementary students should notify their teacher.

How do you know that students are using these devices appropriately?

This program does require a level of trust and responsibility for students. Students are required to read and sign the Acceptable Use Policy for MFISD and adhere to the Student Code of Conduct. If students violate these, they may no longer have access to their device.

Giving access to electronic devices in the classroom is a carefully-constructed process that takes into account curricular design. It is also an opportunity for teachers to model the responsible use of technology and teach them internet etiquette. The District has a filter in place that is the same for all MFISD technology regardless of type, (desktop, laptop and/or tablet). The filter will be in place while the student is at school.

What programs will come pre-loaded on electronic devices?

Educational appropriate software will be preloaded on electronic devices.

Will students be able to keep their electronic devices during the summer?

Student electronic devices will be returned at the end of each school year for service over the summer. Special circumstances may result in the reissuing of a device after it has been serviced for use during the summer.

What happens if my child forgets his/her electronic device at home?

Students will not be given a loaner if the device has been left at home.

Can students personalize electronic devices?

Students will be able to personalize the exterior of electronic devices as long as it has a protective case. As to the internal settings, the student will be able to personalize within the limitations of the operating system.

Are there any fees related to normal wear of a device?

Students will not be required to pay any fees for using the device and no security deposit will be required. However, students will be required to pay for loss, deliberate damage or neglect (see loss or damage payment schedule). Student will not be issued a replacement device until charges have been paid in full.

Marble Falls ISD Technology Resources Acceptable Use Policy for Staff

Marble Falls I.S.D., being CIPA (Children’s Internet Protection Act), COPPA (Children’s Online Privacy Protection Act), and FERPA (Family Educational Rights and Privacy Act) compliant, offers access for student, employee and approved on-campus guest use. This document contains the Acceptable Use policy for the use of MFISD Technology Resources which includes: the Internet, MFISD computer networks, devices provided by the district, and personally owned devices connected to the network. All users must acknowledge that this is a legal and binding document. Use of MFISD Technology Resources is considered a privilege by the MFISD School District. It is not considered a basic right for students, staff and guests. MFISD reserves the right to revoke any access through inappropriate use and take appropriate corrective measures to insure the integrity of Marble Falls ISD is upheld. The superintendent or his/her designees shall oversee the administration of MFISD Technology Resources.

Please note that the Internet is a network of many types of communication and information networks. It is possible that you may come across material you find objectionable. While MFISD will use filtering technology to restrict access to such material, it is not possible to always prevent such access. To function effectively, staff must assume personal responsibility to behave ethically even when technology provides them the freedom to do otherwise. Appropriate access and use of these resources is the responsibility of the user and the user is held responsible for their behavior. An approved Internet content filtering device has been installed to help enforce MFISD CQ Local policy.

Users of MFISD Technology Resources may use their personally owned devices. These include any device capable of accessing the available Technology Resources including but not limited to laptops, netbooks, smartphones, cellphones, iPads, iPods, tablets and eReaders. Connection of personal devices to available Technology Resources will be primarily for educational purposes. The District will not be responsible for loss, theft, maintenance, troubleshooting, damage, nor unauthorized access of any personally owned devices. All District and personally owned devices used while on or near District property, in District owned vehicles, and at District sponsored events are subject to all District policies and procedures.

MFISD reserves the right to determine which uses constitute acceptable use and to limit access to such uses.

ACCEPTABLE USE AND DIGITAL CITIZENSHIP

MFISD Technology Resources have been established for educational purposes. The term “educational purpose” includes instructional, research, assessment, learning opportunities and administrative purposes and in accordance with administrative regulations.

Limited personal use of the system by employees shall be permitted if the user does not impose tangible costs on the District, does not unduly burden the District’s Technology Resources, and has no adverse effect on any employee’s job performance or on any student’s academic performance.

MFISD has the right to place reasonable restrictions on the material you access or post through the system. Users will have access to all school related technology resources.

GOOGLE APPS FOR EDUCATION

Marble Falls ISD will create accounts for all staff to allow for collaborative sharing using Google Apps for Education. These tools are housed on the Internet and can be accessed from any Internet-connected device. No special software is required.

Google Apps for Education is a set of online tools for communication, collaboration, time- management and document storage.

Access Restriction:

Access to and use of Google Apps for Education is considered a privilege accorded at the discretion of MFISD. The District maintains the right to immediately withdraw the access and use of the account when there is reason to believe that violations of law or School Board policies have occurred. In such cases, the alleged violation will be referred to campus administration for further investigation and application of necessary consequences as indicated in the Employee Handbook.

Security:

Marble Falls ISD cannot and does not guarantee that the security and confidentiality of Google's system will never be breached, nor that, as a result, personal identifiable information will never be obtained or accessed by unauthorized persons. Although Google does have a powerful content filter in place, the District cannot assure that users will not be exposed to non-educational material.

Privacy:

The District reserves the right to access, monitor and review content in the Google Apps for Education system at any time. The District complies with all state and federal privacy laws.

INTELLECTUAL PROPERTY RIGHTS

As agents of the District, employees shall have limited rights to work they create using the district's electronic communications system. The District shall retain the rights to any product created for its use by an employee even when the author is no longer an employee of the district.

LIMITATION OF LIABILITY RETENTION OF RECORDS

The District makes no guarantee that the functions or the services provided by or through the District system will be error-free or without defect. The District will not be responsible for any damage you may suffer, including but not limited to, loss of data, personal liability or interruptions of service, theft, loss, or damage of personally owned devices. The District is not responsible for the accuracy or quality of the information obtained through or stored on the system. The District will not be responsible for financial obligations arising through the unauthorized use of the system.

- The district will not be financially responsible for any data charges incurred on personally owned devices for any reason.
- Users are responsible for notifying their appropriate campus contact if MFISD Technology becomes damaged or is experiencing problems.
- MFISD utilizes cloud-based services; therefore you should not expect total privacy.
- A district employee shall retain electronic records, whether created or maintained using the District's technology resources or using personal technology resource, in accordance with the District's record management program.

- It is the responsibility of the employee to manage their data stored on the network. It should be maintained throughout the year and unnecessary or expired items should be removed in accordance with the District's record management program.
- The District utilizes certain testing websites for standardized testing from the State, which requires use of the Internet, i.e. End of Course Exam, TELPAS, TAKS, STAAR, etc. The requirement of standardized testing supersedes this agreement.

RESPONSIBLE USE

- Do not open attachments from unknown sources. They may contain viruses that may damage your system.
- Do not post chain letters or engage in "spamming". Spamming is sending an annoying or unnecessary message to a large number of people.
- Check email frequently and delete unwanted messages promptly. Mailboxes will be managed under established district policies regarding record retention.
- Subscribe only to high quality discussion group mailing lists that are relevant to your education or career development.
- Do not repost a message that was sent to you privately without permission of the person who sent you the message.
- Do not post private information about another person.
- Passwords are private and not to be shared with anyone. This is a security control mandate and falls under personnel subordination parameters. If you feel your password has been compromised it is your responsibility to notify district personnel.
- If inappropriate information is mistakenly accessed, it is your responsibility to immediately notify a supervisor. This will protect you against a claim that you have intentionally violated this Policy.

SECURITY

Users are responsible for the use and protection of their computer accounts (Electronic Identity).

- The individual in whose name a system account is issued will be responsible at all times for its proper use.
- System users may not use another person's system account.
- System users must not share passwords and must change passwords in accordance with District directives.
- MFISD network systems will require users to comply with password character and change frequency requirements.
- Staff should not allow students to use employee devices.
 - Limited privacy should be expected in the contents of your personal files on the District system. While your password is secure, the district does hold the right to investigate any legitimate suspicion of any violation of the Acceptable Use Policy.
 - Students, parents and staff should be aware that all devices are subject to search by school administrators if the device is suspected of violation of the appropriate code of conduct. If the device is locked or password protected the user will be required to unlock the device at the request of a school administrator.
 - Routine maintenance and monitoring of MFISD Technology Resources may lead to discovery that you have violated this Policy, the Code of Conduct or the law.
 - The primary user of a privately owned device is responsible for all activity conducted on the device regardless of who is using the device.

UNACCEPTABLE AND INAPPROPRIATE USE

- MFISD Technology Resources may not be used for commercial purposes. A bulletin board is available to district employees on the district website and may be used for postings (not on-going business).
- MFISD Technology Resources may not be used for political lobbying. Resources may be used to communicate with elected representatives and to express your opinion on political issues should this communication be a part of your job description.
- Printing from personal devices will not be possible at school.

Inappropriate actions:

- Sharing Technology Resource access passwords.
- MFISD Technology Resources should never transmit or receive inappropriate messages.
- Obscene, profane, lewd, vulgar, rude, inflammatory, threatening or disrespectful language.
- Posting of information that could cause damage or a danger of disruption shall not be posted.
- Personal attacks, including prejudicial or discriminatory attacks.
- Harassment of another person. Harassment is persistently acting in a manner that distresses or annoys another person.
- Knowingly or recklessly posting false or defamatory information about a person or organization.
- Knowingly or recklessly access sites or allowing your access to be used by anyone, which would include obscene, profane, lewd, vulgar, rude, inflammatory, threatening or disrespectful sites.
- Infringing on copyright: The MFISD is not responsible for copyright infringements by staff. Copyright infringement occurs when you inappropriately reproduce a work that is protected by a copyright. If a work contains language that specifies appropriate use of that work, you should follow the expressed requirements. If you are unsure whether or not you can use a work, you should request permission from the copyright owner. Copyright law can be very confusing. If you have questions, ask your supervisor.
- Creating or connecting to unauthorized wireless or wired networks to access or bypass the District's Technology Resources. This includes, but is not limited to, connecting via another provider (3G/4G), establishing wireless access points (Wi-Fi), wireless routers, open networks on personal devices and establishing wireless ad-hoc peer-to-peer networks.

Illegal Activities

- Making unauthorized copies of software, or using software in violation of the license agreement.
- Attempting to gain unauthorized access to MFISD Technology Resources or to any other computer system through MFISD Technology Resources or to go beyond your authorized access. Including attempting to log in on another person's account or access another person's files.
- Attempting to use any software, utilities or other means to access Internet sites or content blocked or filtered by the district.
- Making deliberate attempts to disrupt computer systems or destroying data by spreading computer viruses or by any other means.
- Engaging in any other illegal acts.
- Using MFISD Technology Resources to access material that is profane or obscene (pornography), that advocates illegal acts, or that advocates violence or discrimination towards other people (hate literature). A special exception may be made for hate literature if the purpose of access is to conduct research and both a teacher and parent have approved.

USE OF PERSONALLY OWNED TECHNOLOGY DEVICES

Staff use of personally owned devices on MFISD property or at a District sponsored event is at the sole discretion of the district employee.

The Marble Falls ISD offers guest wireless internet access for personally owned devices in our buildings. This Internet access will be provided with the most protective level of Internet filtering currently deployed for MFISD student access. The MFISD Guest Wireless Network does not allow access to any MFISD resources that are not available from the Internet.

Staff who wish to connect their personal wireless devices to the district's guest wireless network will be required to login to the MFISD_GUEST wireless network.

The primary purpose of the MFISD network is to provide connectivity for District-owned devices, MFISD reserves the right to restrict access, bandwidth and content as it deems necessary on all wired and/or wireless networks. Configuring personal devices to connect to the MFISD_GUEST Wireless Network is the sole responsibility of the user. MFISD does not provide technical support and assistance for personally owned devices.

Each time a personally owned electronic device is used on MFISD property or at a District sponsored event, the user agrees to the terms listed below:

- User will abide by all provisions outlined in the Acceptable Use Guidelines.
- Marble Falls ISD will not be held liable for any damage that may occur as a result of connecting to the MFISD Guest Network.
- Marble Falls ISD will not be held responsible for any physical damage, loss or theft of the personally owned device.
- The MFISD Guest Wireless Network will provide filtered Internet access and related web-based services only.
- Marble Falls ISD reserves the right to inspect, at any time, any personally owned or district issued device, and the network communications going to and from it, while connected to the MFISD Network. Such monitoring may be conducted remotely, and without prior notification to the device owner.
- Personally owned devices will only be connected to the network via the MFISD Guest Wireless access connection. Any attempt to make an unauthorized connection to another MFISD wireless network, plug a personally owned device into the MFISD physical network, or circumvent any MFISD Internet filtering may result in a loss of those individuals' privileges to bring a personally owned device to MFISD facilities, as well as other potential disciplinary actions.
- Marble Falls ISD will not be obligated to supply electrical power access for these devices nor will the District be responsible for damage caused by using the District's power supply.
- Use of personally owned devices on MFISD property or at District sponsored events is governed by the District/campus administration.
- Student use of personally owned devices in the classroom setting will be at the discretion of the classroom teacher.
- Persons connecting computers to the MFISD Guest Wireless Networks agree to maintain current antivirus prevention software enabled on their computers.

- Persons accessing MFISD email or any confidential MFISD information using a personally owned device agree to prevent unauthorized access to the device by securing it with a password and complying with all District required system security procedures as well as applicable Family Educational Rights and Privacy Act (FERPA) and Health Insurance Portability and Accountability Act (HIPAA) of 1996 (P.L.104-191) [HIPAA] standards. If a computer or portable electronic device, such as a cell phone, is lost, stolen, or disposed of without properly deleting all MFISD e-mail or other confidential information, the user must contact the MFISD Information Technology Help Desk immediately.
- Illegal, destructive, harmful or any other inappropriate activities, including, but not limited to computer hacking, cyber-bullying, accessing offensive/obscene materials, engaging in illegal activity are strictly prohibited.

VANDALISM PROHIBITED

Any attempt to harm or destroy District equipment, data, or data of another user of the District's system or any of the agencies or other networks that are connected to the Internet is prohibited. Deliberate attempts to degrade or disrupt system performance are violations of MFISD Technology Acceptable Use Guidelines and may constitute criminal activity under applicable state and federal laws. In such cases, the district may file charges. Vandalism, as defined above may result in the cancellation of system use privileges and restitution for costs associated with system restoration, as well as other appropriate consequences.

WEB PUBLISHING STANDARDS

- All work must be free of spelling and grammatical errors.
- Documents must not contain any objectionable material. This includes religious, racial, sexual, violent or profane material.
- No unlawful copies of copyrighted material may be produced or transmitted.
- There will be no personal reference made about staff or students.
- Published email addresses will be restricted to those of staff members.
- No advertisements or endorsements of any kind will be allowed or linked to other than district approved fundraisers or sponsors.
- All publishing of information must be located on District owned or District approved sites

DISCLAIMER

The District's system of technology resources is provided on an "as is, as available" basis. The District does not make any warranties, whether express or implied, including, without limitation, those of merchantability and fitness for a particular purpose with respect to any services provided by the system and any information or software contained therein.

The District does not warrant that the functions or services performed by or that the information or software contained on the system will meet the system user's requirements, or that the system will be uninterrupted or error free, or that defects will be corrected.

Opinions, advice, services and all other information expressed by system users, information providers, service providers or other third-party individuals in the system are those of the providers and not the District.

Access to the Internet is provided on an as is basis. The Marble Falls ISD, its Board of Trustees, agents and staff members make no representations or warranties, whether expressed or implied, of any kind with respect to the Internet or the MFISD network, or any information or software accessed or received by the user. Marble Falls ISD will not be responsible to or liable to the user for any claims, losses or damages the user may suffer as a result of these Terms and Conditions or access to the Internet, including without limitation any losses, claims or damages arising from Marble Falls ISD's negligence or the applicant's own errors or omissions.

All users of the system agree that this limitation releases Marble Falls ISD from any claims; damages or losses suffered arising from the use of this system. Use of any information obtained over this network is at the applicant's own risk. The District will cooperate fully with local, state, or federal officials in any investigation concerning or relating to misuse of the district's electronic communications system.

The District shall not be liable for users' inappropriate use of electronic communication resources or violations or copyright restrictions or other laws, users' mistakes or negligence and costs incurred by users. The District shall not be responsible for ensuring the accuracy, age appropriateness or usability of any information found on the Internet.

These acceptable use guidelines may be updated or revised as needed throughout the year.

Marble Falls ISD has the right to collect and examine any device suspected of attack/virus infection.

School Board Policy Reference

[CMB \(LOCAL\)](#)

[AE \(EXHIBIT\)](#)

[DMA \(LEGAL\)](#)

[EHAA \(LEGAL\)](#)

Marble Falls ISD Technology Resources Acceptable Use Policy for Students

Marble Falls I.S.D., being CIPA (Children’s Internet Protection Act), COPPA (Children’s Online Privacy Protection Act) and FERPA (Family Educational Rights and Privacy Act) compliant, offers access for student, employee and approved on-campus guest use. This document contains the Acceptable Use Policy for the use of MFISD Technology Resources which includes: the Internet, MFISD computer networks, devices provided by the district, and personally owned devices connected to the network. All users must acknowledge that this is a legal and binding document. Use of MFISD Technology Resources is considered a privilege by the MFISD School District. It is not considered a basic right for students, staff and guests. MFISD reserves the right to revoke any access due to inappropriate use and take appropriate corrective measures to insure the integrity of Marble Falls ISD is upheld. The Superintendent or his/her designees shall oversee the administration of MFISD Technology Resources.

Please note that the Internet is a network of many types of communication and information networks. It is possible that you may come across material you find objectionable. While MFISD will use filtering technology to restrict access to such material, it is not possible to always prevent such access. To function effectively, students and staff must assume personal responsibility to behave ethically, even when technology provides them the freedom to do otherwise. Appropriate access and use of these resources is the responsibility of the user, and the user is held responsible for their behavior. An approved Internet content filtering device has been installed to help enforce MFISD CQ Local policy.

Users of MFISD Technology Resources may use their personally owned devices. These include any device capable of accessing the available Technology Resources including, but not limited to, laptops, netbooks, smartphones, cellphones, iPads, iPods, tablets and eReaders. Connection of personal devices to available Technology Resources will be for educational purposes. The District will not be responsible for loss, theft, maintenance, troubleshooting, damage or unauthorized access of any personally owned devices. All district and personally owned devices used while on or near District property, in District owned vehicles and at District sponsored events are subject to all District policies and procedures.

MFISD reserves the right to determine what constitutes acceptable use and to limit access to such uses.

ACCEPTABLE USE AND DIGITAL CITIZENSHIP

MFISD Technology Resources have been established for educational purposes. The term “educational purpose” includes instructional, research, assessment, learning opportunities and administrative purposes and is in accordance with administrative regulations.

- MFISD has the right to place reasonable restrictions on the material you access or post through the system.
- Users will have access to all school related technology resources.
- Devices should be charged prior to school, as charging while on district property cannot be guaranteed.

CONSENT REQUIREMENTS

The district reserves the right to post original work created by any district student on a web page under the district's control. Original work will not be posted if the student's parent or guardian has notified the district in writing requesting that his or her work not be displayed.

CONSEQUENCES FOR UNACCEPTABLE AND INAPPROPRIATE USE

Students will have access to technology resources at modified profile level based on individual responsible use. Please refer to the Student Code of Conduct for further information.

GOOGLE APPS FOR EDUCATION

Marble Falls ISD has created accounts for all students to allow for collaborative sharing using Google Apps for Education. These tools are housed on the Internet and can be accessed from any Internet-connected device. No special software is required.

Google Apps for Education is a set of online tools for communication, collaboration, time-management and document storage. Provided by Google to the District at no cost, these tools include:

- Gmail: a fully functioning e-mail program. The District will provide email accounts for students enrolled in grades K-12. Students in grades K through 5 will be restricted to sending and receiving email to/from internal or approved addresses only.
- Calendar: a customizable calendar and to-do list
- GoogleDocs: a word-processing, spreadsheet, presentation, form and drawing program that allows multi-user access and editing
- GoogleSites: a website application allowing the gathering of a variety of information in one place - including videos, calendars, presentations, attachments and text - and easily shared for viewing or editing with a small group or an entire organization
- Google Classroom: students can keep track of what's due on the Assignments page and begin working with just a click. Teachers can quickly see who has or hasn't completed the work, and provide direct, real-time feedback and grades right in Classroom.
- As Google continues to add new tools, the District will evaluate them for their educational potential. The District may add additional tools within Google Apps for Education throughout the school year.

The District's primary reasons for supplying these tools to students are:

- To equip students with 21st Century skills
- To increase communication and collaboration among students and teachers
- To facilitate "paperless" transfer of work between students and teachers
- To help students work collaboratively, engage in peer-editing of documents and publish for a wider audience
- To challenge students to think critically and drive their learning
- To provide adequate long-term storage space for student work

Official Email Address:

Students will be assigned a Marble Falls ISD student email account. This account will be considered the student's official email address until such time as the student is no longer enrolled in Marble Falls ISD. Upon graduation from high school, students will have the opportunity to export information.

Conduct:

Students are responsible for appropriate behavior online just as they are in a school building. It is inappropriate and possibly illegal to use obscene, profane, threatening, or disrespectful language. Communication with others should always be course-related. Students should notify the teacher of anything inappropriate or that causes discomfort. Bullying will not be tolerated, and the privacy of others will be respected at all times. All rules governing the acceptable use of District technology resources by students contained in this document apply to the use of MFISD Google Apps for Education regardless of whether they are accessed at school or home.

Access Restriction:

Access to and use of Google Apps for Education is considered a privilege accorded at the discretion of MFISD. The District maintains the right to immediately withdraw the access and use of the account when there is reason to believe that violations of law or School Board policies have occurred. In such cases, the alleged violation will be referred to campus administration for further investigation and application of necessary consequences as indicated in the Student Code of Conduct.

Security:

Marble Falls ISD cannot and does not guarantee that the security and confidentiality of Google's system will never be breached, nor that, as a result, personal identifiable information will never be obtained or accessed by unauthorized persons. Although Google does have a powerful content filter in place, the District cannot assure that users will not be exposed to non-educational material.

Privacy:

The District reserves the right to access, monitor and review content in the Google Apps for Education system at any time. The District complies with all state and federal privacy laws.

Consent:

By acknowledging receipt of the Student Handbook, Student Code of Conduct, and Technology Acceptable Use Guidelines, parents are giving consent for their student(s) to use their District-created Google Apps for Education account (including email).

INTELLECTUAL PROPERTY RIGHTS

Students shall retain all rights to work they create using the District's electronic communications system.

INTERNET SAFETY

MFISD will promote a safe learning environment by:

- Controlling student access to inappropriate materials as well as materials that are harmful to minors through the use of a tiered filtering system
- Monitoring student safety and security when using electronic communications while utilizing District resources
- Prohibiting unauthorized access, including hacking and other unlawful attempts at circumventing network security
- Restricting unauthorized disclosure, use and dissemination of personally identifiable information regarding students
- Educating students and staff about cyber bullying awareness and appropriate online behavior

LIMITATION OF LIABILITY/RETENTION OF RECORDS

The District makes no guarantee that the functions or the services provided by or through the District network will be error-free or without defect. The District will not be responsible for any damage you may suffer, including, but not limited to, loss of data, personal liability or interruptions of service, theft, loss or damage of personally owned devices. The District is not responsible for the accuracy or quality of the information obtained through or stored on the network. The District will not be responsible for financial obligations arising through the unauthorized use of the system.

- The district will not be financially responsible for any data charges incurred on personally owned devices for any reason.
- Users are responsible for notifying their appropriate campus contact if any MFISD Technology Resource becomes damaged or problematic.
- MFISD utilizes cloud-based services; therefore you should not expect total privacy.
- The District utilizes certain testing websites for standardized testing from the State, which requires use of the Internet, i.e. End of Course Exam, TELPAS, TAKS, STAAR, etc. The requirement of standardized testing supersedes this agreement.

RESPONSIBLE USE

- Do not open attachments from unknown sources. They may contain viruses that may damage your system.
- Do not post chain letters or engage in "spamming". Spamming is sending an annoying or unnecessary message to a large number of people.
- Check e-mail frequently and delete unwanted messages promptly. Mailboxes will be managed under established District policies regarding record retention.
- Subscribe only to high quality discussion group mailing lists that are relevant to your education or career development.
- Do not repost a message that was sent to you privately without permission of the person who sent you the message.
- Do not post private information about another person.
- Passwords are private and not to be shared with anyone. This is a security control mandate and falls under personnel subordination parameters. If you feel your password has been compromised, it is your responsibility to notify District personnel.
- If inappropriate information is mistakenly accessed, students should immediately notify a teacher and teachers notify a supervisor. This will protect you against a claim that you have intentionally violated this Policy.

SECURITY

Users are responsible for the use and protection of their computer accounts (Electronic Identity).

- The individual in whose name a system account is issued will be responsible at all times for its proper use.
- System users may not use another person's system account.
- System users must not share passwords and must change passwords in accordance with district directives.
- MFISD network systems will require users to comply with password character and change frequency requirements. Student password requirements vary by grade level.
 - Limited privacy should be expected in the contents of your personal files on the District system. While your password is secure, the district does hold the right to investigate any legitimate suspicion of any violation of the Acceptable Use Policy.
 - Students, parents and staff should be aware that all devices are subject to search by school administrators if the device is suspected of violation of the appropriate Code of Conduct. If the device is locked or password protected, the user will be required to unlock the device at the request of a school administrator.
 - Routine maintenance and monitoring of MFISD Technology Resources may lead to discovery that you have violated this Policy, the Code of Conduct or the law. [Policy EFE (Local)/CQ (Local)]
 - The primary user of a privately owned device is responsible for all activity conducted on the device regardless of who is using the device.

UNACCEPTABLE AND INAPPROPRIATE USE

- MFISD Technology Resources may not be used for commercial purposes.
- MFISD Technology Resources may not be used for political lobbying. Resources may be used to communicate with elected representatives and to express your opinion on political issues should this communication be a part of your curriculum requirements.
- Students may not use MFISD devices to record, transmit or post online or on social media photographic images or video of a person or persons on campus without permission from their teacher and the subject(s) of the recording.
- Printing from personal devices will not be possible at school.

Inappropriate actions:

- Sharing Technology Resource access passwords.
- MFISD Technology Resources should never transmit or receive inappropriate messages.
- Obscene, profane, lewd, vulgar, rude, inflammatory, threatening or disrespectful language.
- Posting of information or photos that could cause damage or be a danger of disruption will not be published.
- Personal attacks, including prejudicial or discriminatory attacks.
- Harassment of another person. Harassment is persistently acting in a manner that distresses or annoys another person.
- Knowingly or recklessly posting false or defamatory information about a person or organization.
- Knowingly or recklessly access sites or allowing your access to be used by anyone, which would include obscene, profane, lewd, vulgar, rude, inflammatory, threatening or disrespectful sites.
- Plagiarizing works that you find on the Internet. Plagiarism is taking the ideas or writings of others and presenting them as if they were yours.

- Infringing on copyright. The MFISD is not responsible for copyright infringements by students or staff. Copyright infringement occurs when you inappropriately reproduce a work that is protected by a copyright. If a work contains language that specifies appropriate use of that work, you should follow the expressed requirements. If you are unsure whether or not you can use a piece of work, you should request permission from the copyright owner. Copyright law can be very confusing. If you have questions, ask your supervisor.
- Creating or connecting to unauthorized wireless or wired networks to access or bypass the District's Technology Resources. This includes, but is not limited to, connecting via another provider (3G/4G), establishing wireless access points (Wi-Fi), wireless routers, open networks on personal devices and establishing wireless ad-hoc peer-to-peer networks.

Illegal Activities

- Making unauthorized copies of software, or using software in violation of the license agreement.
- Attempting to gain unauthorized access to MFISD Technology Resources or to any other computer system through MFISD Technology Resources or to go beyond your authorized access. Including attempting to log in on another person's account or access another person's files.
- Attempting to use any software, utilities or other means to access Internet sites or content blocked or filtered by the district.
- Making deliberate attempts to disrupt computer systems or destroying data by spreading computer viruses or by any other means.
- Engaging in any other illegal acts.
- Using MFISD Technology Resources to access material that is profane or obscene (pornography), that advocates illegal acts or that advocates violence or discrimination towards other people (hate literature). A special exception may be made for hate literature, if the purpose of access is to conduct research and both a teacher and parent have approved.

USE OF PERSONALLY OWNED TECHNOLOGY DEVICES

Student use of personally owned devices on MFISD property or at a District sponsored event is at the sole discretion of his or her teacher and/or campus administration.

The Marble Falls ISD offers wireless Internet access for personally owned devices in our buildings. This Internet access will be provided with the most protective level of Internet filtering currently deployed for MFISD student access.

Students who wish to connect their personal wireless devices to the district's wireless network will be required to login to MFISD_GUEST network.

Because the primary purpose of the MFISD network is to provide connectivity for District-owned devices, MFISD reserves the right to restrict access, bandwidth and content as it deems necessary on the Wireless Networks. Configuring personal devices to connect to the MFISD_GUEST Wireless Network is the sole responsibility of the user. MFISD does not provide technical support and assistance for personally owned devices.

Each time a personally owned electronic device is used on MFISD property or at a District sponsored event, the user agrees to the terms listed below:

- User will abide by all provisions outlined in the Acceptable Use Guidelines.
- Marble Falls ISD will not be held liable for any damage that may occur as a result of connecting to the MFISD_GUEST Wireless Networks.
- Marble Falls ISD will not be held responsible for any physical damage, loss or theft of the personally owned device.
- The MFISD_GUEST Wireless Network will provide filtered Internet access and related web-based services only.
- Marble Falls ISD reserves the right to inspect, at any time, any personally owned device and the network communications going to and from it, while connected to the MFISD Network. Such monitoring may be conducted remotely and without prior notification to the device owner. Any other inspection of any personally owned device is subject to the requirements set forth in the Student Code of Conduct.
- Personally owned devices will only be connected to the network via the MFISD_GUEST Wireless access connection. Any attempt to make an unauthorized connection to another MFISD wireless network, plug a personally owned device into the MFISD physical network or circumvent any MFISD Internet filtering may result in a loss of those individuals' privileges to bring a personally owned device to MFISD facilities, as well as other potential disciplinary actions.
- Marble Falls ISD will not be obligated to supply electrical power access for these devices nor will the District be responsible for damage caused by using the District's power supply.
- Use of personally owned devices on MFISD property or at District sponsored events is governed by the District/campus administration.
- Student use of personally owned devices in the classroom setting will be at the discretion of the classroom teacher/campus administration.
- Persons connecting computers to the MFISD_GUEST Wireless Networks agree to maintain current malware prevention software enabled on their computers.
- Persons accessing MFISD email or any confidential MFISD information using a personally owned device agree to prevent unauthorized access to the device by securing it with a password and complying with all District required system security procedures as well as applicable Family Educational Rights and Privacy Act (FERPA) and Health Insurance Portability and Accountability Act (HIPAA) of 1996 (P.L.104-191) [HIPAA] standards. If a computer or portable electronic device, such as a cell phone, is lost, stolen or disposed of without properly deleting all MFISD e-mail or other confidential information, the user must contact the MFISD Information Technology Help Desk immediately.
- Illegal, destructive, harmful or any other inappropriate activities, including, but not limited to computer hacking, cyber-bullying, accessing offensive/obscene materials and engaging in illegal activity are strictly prohibited.
- The parents and/or guardians of any student bringing personal technology to school agree to be responsible for and to reimburse Marble Falls ISD for any damage that their student(s) may cause arising out of and relating to the use of the MFISD.

VANDALISM PROHIBITED

Any attempt to harm or destroy District equipment, data, or data of another user of the District's system, or any of the agencies or other networks that are connected to the Internet is prohibited. Deliberate attempts to degrade or disrupt system performance are violations of MFISD Technology Resource Acceptable Use Guidelines and may constitute criminal activity under applicable state and federal laws. In such cases, the district will file charges. Vandalism, as defined above may result in the cancellation of system use privileges and restitution for costs associated with system restoration, as well as other appropriate consequences.

WEB PUBLISHING STANDARDS

- All work must be free of spelling and grammatical errors.
 - Documents must not contain any objectionable material. This includes religious, racial, sexual, violent or profane material.
 - No unlawful copies of copyrighted material may be produced or transmitted.
 - There will be no personal reference made about staff or students.
 - Published e-mail addresses will be restricted to those of staff members.
 - No advertisements or endorsements of any kind will be allowed or linked to other than District approved fundraisers or sponsors.
 - All publishing of information must be located on district owned or district approved sites.
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DISCLAIMER

The District's system of technology resources is provided on an "as is, as available" basis. The District does not make any warranties, whether express or implied, including, without limitation, those of merchantability and fitness for a particular purpose with respect to any services provided by the system and any information or software contained therein.

The District does not warrant that the functions or services performed by, or that the information or software contained on the system will meet the system user's requirements, or that the system will be uninterrupted or error free, or that defects will be corrected.

Opinions, advice, services and all other information expressed by system users, information providers, service providers or other third-party individuals in the system are those of the providers and not the District.

Access to the Internet is provided on an as is basis. The Marble Falls ISD, its Board of Trustees, agents and staff members make no representations or warranties, whether expressed or implied, of any kind with respect to the Internet, or the MFISD network, or any information or software accessed or received by the user. Marble Falls ISD will not be responsible to or liable to the user for any claims, losses or damages the user may suffer as a result of these Terms and Conditions or access to the Internet, including without limitation any losses, claims or damages arising from Marble Falls ISD's negligence or the applicant's own errors or omissions.

All users of the system agree that this limitation releases Marble Falls ISD from any claims, damages or losses suffered arising from the use of this system. Use of any information obtained over this network is at the applicant's own risk.

The District will cooperate fully with local, state or federal officials in any investigation concerning or relating to misuse of the district's electronic communications system.

Students who are authorized to use end-user systems are required to abide by the provisions of the District's Technology Resource Acceptable Use Guidelines and any administrative procedures. Failure to do so can result in suspension or termination of privileges and may lead to disciplinary action.

The District shall not be liable for users' inappropriate use of electronic communication resources or violations or copyright restrictions or other laws, users' mistakes or negligence and costs incurred by users. The District shall not be responsible for ensuring the accuracy, age appropriateness or usability of any information found on the Internet.

These acceptable use guidelines may be updated or revised as needed throughout the year.

Marble Falls ISD has the right to collect and examine any device suspected of attack/virus infection.

School Board Policy Reference

[EHAC \(LEGAL\)](#)

[AE \(EXHIBIT\)](#)

[FP \(LEGAL\)](#)

[EHBD \(LEGAL\)](#)

[EKB \(LEGAL\)](#)

[FB \(LEGAL\)](#)

[EHDE \(LEGAL\)](#)

[EIF \(LEGAL\)](#)

Facilities Long Range Improvement Plan

CAMPUS		COST EST.	ON HOLD	NOTES:
#1 HIGHLAND LAKES ELEMENTARY				
Replace Carpet in Remaining Classrooms (Approx. 16 @ \$2,700 ea.)	Contractor	\$ 43,200.00		Tile in smaller rooms cheaper
Paint I-Beam in front of the Building	Contractor	\$ 1,500.00		
Add Entrance Cover		\$ 12,000.00		
Panel Underside of Awning (existing)		\$ 4,000.00		
Add Awning to Library rear exit door		\$ 1,000.00		
Repaint Fire Lane	Maintenance	\$ 1,500.00		In-house work
Playground Make over West Campus	Contractor	\$ 80,000.00		Remove P Gravel install grass
Make Over Pre-K bathrooms (16 bathrooms @ \$2,300 ea.)	Maintenance	\$ 36,800.00		New toilet, floors, tile walls ext.
Stain Front Entrance		\$ 2,500.00		
Replace A/C Units (8 classrooms @ \$3,500 ea.)		\$ 28,000.00		
Add Tile to hall walls, cork boards, & paint	Contractor	\$ 70,000.00		Could do in phases or years
Computer Lab make over			\$ 8,000.00	Add new A/C & wall configure.
Storage Solution for PTO & Custodial Storage			\$ 4,000.00	Portable Storage Building
Stage Make Over			\$ 4,000.00	New Carpet & Paint
Move Fire Hydrant in Play Area- Need more cost info			\$ 3,000.00	Additional Pipe & valve,Need more cost info
Establish grass area on South End w/ Sprinkler system- Need more cost info			\$ 12,000.00	Need more cost info
Drill Well South side of School - Need more cost info			\$ 9,000.00	Need more cost info
HLE TOTAL		\$ 280,500.00	\$ 40,000.00	
#2 HIGH SCHOOL				
Improve Campus Restrooms (15 Restrooms @ \$4,000 ea.)	Maintenance	\$ 60,000.00		
Tile Main Halls		\$ 70,000.00		
Tile Side Halls and install cork boards		\$ 70,000.00		
Replace Outside Fixtures		\$ 45,000.00		
Furniture	Contractor	\$ 85,000.00		
Improve Grass area adj. to Library		\$ 20,000.00		
Replace Baseball Outfield Fence	Contractor	\$ 40,000.00		
Replace Counter Tops In Computer Rooms			\$ 30,000.00	
Improve Fine Arts Court Yard- Architectural Concept Design			\$ 15,000.00	
Improve Cafeteria Court Yard- Architectural Concept Design			\$ 10,000.00	
Improve grass area in front of Mat room			\$ 10,000.00	
Improve Grass Area behind dance room			\$ 10,000.00	
HS TOTAL		\$ 390,000.00	\$ 75,000.00	

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Facilities Long Range Improvement Plan

<u>CAMPUS</u>		<u>COST EST.</u>	<u>ON HOLD</u>	<u>NOTES:</u>
#3 MIDDLE SCHOOL				
Paint Stadium		\$ 50,000.00		
Add Tile to halls		\$ 65,000.00		
6th Grade Classroom Paint (16 rooms @ \$1,000 ea.)	Contractor	\$ 16,000.00		
Replace Ceiling tiles in classrooms 16 rooms	Contractor	\$ 66,240.00		
Remove 6th Grade Lockers		\$ 30,000.00		
Make over 6th grade restrooms	Maintenance	\$ 25,000.00		stalls/sinks/ mirrors
Old Blue Building/ Weight Room- Add Lights 16 lights @400 per light		\$ 6,400.00		
Old Blue Building/ Weight Room- Add Ventilation		\$ 10,000.00		
Old Blue Building/ Weight Room- Replace exterior panels and insulate		\$ 65,000.00		
Old Blue Building/ Weight Room- Replace Garage Doors 2 ea. (\$3,500 ea.)		\$ 7,000.00		
Furniture and Desks			\$ 70,000.00	
6th/7th Grade Hall- Near Cafeteria needs tile			\$ 20,000.00	
MS TOTAL		\$ 340,640.00	\$ 90,000.00	
#4 TRANSPORTATION DEPT.				
New Furniture		\$ 20,000.00		
Add Bathrooms		\$ 75,000.00		
Move Storage Shed		\$ 500.00		
Grade Parking for Drainage		\$ 8,000.00		Water issue in last Bay
TRANS. TOTAL		\$ 103,500.00		
TOTAL FOR PRIORITIES 1-4		\$ 1,114,640.00		
COLT ELEMENTARY				
Add Library Awning		\$ 12,000.00		
Improve ADA Path to Play grounds	Maintenance	\$ 3,000.00		Cold Mix
Improve Drainage around Speech Class		\$ 1,500.00		Material & Grading
COLT TOTAL		\$ 16,500.00		

Facilities Long Range Improvement Plan

<u>CAMPUS</u>		<u>COST EST.</u>	<u>ON HOLD</u>	<u>NOTES:</u>
MARBLE FALLS ELEMENTARY				
Termite Inspection Old 5th Grade Bldg.	Contractor	\$ 1,500.00		In Maintenance Budget
Add Awning to playground	Contractor	\$ 2,500.00		
Repair Stucco corner of Library	Contractor	\$ 1,500.00		
Add Basketball Goals		\$ 2,000.00		
Add Swings	Contractor	\$ 14,000.00		
Back ramps and walls Clean & Paint		\$ 8,000.00		
Awning behind Bldg. Clean & Paint			\$ 9,000.00	Check with PTO
MFE TOTAL		\$ 29,500.00	\$ 9,000.00	
GRAND TOTAL		\$ 1,160,640.00	\$ 214,000.00	

Facilities Long Range Improvement Plan

#1 Highland Lakes Elementary:

- A) The rooms have been identified. I have talked to one vendor that we have worked with in the past; they can handle 12 areas that the old carpet will be removed and Vinyl floor tile installed. If the room is an office then the carpet squares will be installed.
- B) School Specialty has visited HLE and was asked to: remove the P Gravel, move a piece of equipment out of the sewer line path and install a play set that will have a new fall zone/ border area. The play set with the tire chips will be cleaned up and have material added back.
- C) The fire lane and entrance I beam will be painted. The lane by maintenance and the beam by a contractor.
- D) Addition of hall ceramic tiles will be accomplished by an outside vendor. The floor vendor if awarded the contract stated floor crews are not the same people that do walls. Along with a contracted painter to do the upper portion of the walls. Maintenance will order and install the metal/ cork strips.
- E) The Pre-K restrooms will be cleaned and painted above the tile near the toilets. They will also have a new floor installed. This will be done by maintenance.

#2 High School Campus:

- A) The civil engineer will be complete for the greenhouse and kennel area; with road specifications and site work details.
***The greenhouse slab work and grading has been in process since February.**
- B) The drainage issue between the athletic fields will have prints completed and ready to bid out by the 30th of March. All the asphalt should be bid at one time to get the best value for the district. More asphalt means per unit cost will be less. The drainage issue will be addressed by having sidewalks from the ticket both at the

Facilities Long Range Improvement Plan

visitor's tennis court parking to the baseball stands. In addition, the retaining wall will be in place from the press box around to the score board in right field.

***A limestone wall and sidewalk have been installed at the end of January.**

- C) Using the Community Room restrooms at Central Office as an example, the H/S will have new stalls, fixtures, sinks and toilets. And if needed- product dispensers. A vendor will be engaged for the wall tiles where needed.
- D) The furniture issue is being addressed in respect to teacher's desks and needs. Classroom furniture is being evaluated by having samples installed over Spring Break by Indeco Sales. The cafeteria furniture has been looked at and a design has been submitted. At this time we are evaluating the design.

#3 Middle School:

- A) Bids will be sought out for the 6th grade wall paper to be removed. From there the rooms will be taped, textured and painted to match the other walls of the campus.
- B) Bids will be sought out to remove and replace ceiling tiles, as well as bringing the lights flat in every room.
- C) Mr. Koch and I have reviewed the restrooms and identified the needs for new partitions, paint, fixtures and mirrors. Since the school was remodeled maintenance will order and install the new items for the 6th and 7th grade (off the cafeteria) restrooms.

Colt Elementary:

- A) When the playgrounds have mulch added this summer, Colt will have ADA ramps reworked to allow entrance to each playground site. We will employ a contractor for the fall zone material placement, which is in the Maintenance budget.

Facilities Long Range Improvement Plan

Marble Falls Elementary:

- A) The pest control company the district has employed will be assigned the task of termite inspection and treatment to the old 5th grade building entrance adjacent to the Head Start portables.
- B) The new swings have been approved and the vendor has a P.O. awaiting equipment and installation of new swing set. Scheduled completion by April 17th.
- C) The damaged stucco at the end of the library will be addressed in the summer by a contractor.
- D) Waiting for the price of a canopy type awning for the yellow playground area near the gym.



Central Office Restroom

TO: Board of Trustees
Dr. Rob O'Connor, Superintendent

FROM: Vicki Crouse, Human Resources Manager

DATE: March 23, 2015

RE: Contract Renewals

Recommendations:

CENTRAL OFFICE

APPROVE A 2 YEAR TERM CONTRACT FOR ALL ADMINISTATRATORS BELOW

Matthew Green	2015-2017
Eric Penrod	2015-2017
Wade Stanford	2015-2017

COORDINATORS/DIRECTORS

APPROVE A 1 YEAR TERM CONTRACT FOR ALL ADMINISTATRATORS BELOW

Leslie Baty	2015-2016
Melissa Fields	2015-2016
Susan Maughan	2015-2016
Bruce Peckover	2015-2016
Leslie Talamantes	2015-2016
Cord Woerner	2015-2016

CAMPUS PRINCIPALS

APPROVE A 2 YEAR TERM CONTRACT FOR ALL ADMINISTATRATORS BELOW

Michael Haley	2015-2017
Brett Koch	2015-2017
Peggy Little	2015-2017
Manuel Lunoff	2015-2017
Keith Powell	2015-2017

ASSOCIATE/ASSISTANT PRINCIPALS

APPROVE A 1 YEAR TERM CONTRACT FOR ALL ADMINISTATRATORS BELOW

Bethany Birdwell	2015-2016
Phyllis Campbell	2015-2016
Alton Clark Fields	2015-2016
Alexandria Hampton-Hogue	2015-2016
Mickey Hughes	2015-2016
Amy Koenig	2015-2016
Stacy Lashbrook	2015-2016
Jennifer Lockner	2015-2016
Brenda Moore	2015-2016
Jennifer Sanders	2015-2016