



Learners Today...

Leaders Tomorrow...

*Mustangs  
Forever!*

**Marble Falls ISD  
Regular Meeting**

**Monday, February 23, 2015  
5:30 PM**

**AGENDA OF REGULAR MEETING  
MARBLE FALLS INDEPENDENT SCHOOL DISTRICT  
BOARD OF TRUSTEES  
MONDAY, FEBRUARY 23, 2015 – 5:30 PM  
Marble Falls ISD Central Office Community Room**

Notice is hereby given that on February 23, 2015, the Board of Trustees of the Marble Falls Independent School District will hold a Regular meeting at 5:30 PM, at the Marble Falls ISD Central Office Community Room, 1800 Colt Circle, Marble Falls, TX 78654.

The subjects to be discussed or considered, or upon which any formal action may be taken are listed below. Items do not have to be taken in the order shown on this meeting notice.

1. Call to Order  
Presenter: Rick Edwards, President
2. Roll Call  
Presenter: Rick Edwards, President
3. Closed Session
  - A. Consultation with District Legal Counsel (TX. Govt Code 551.071)
  - B. Presentation of Employee Grievance at Level III Pursuant to Policy DGBA (Local) (TX. Govt Code 551.082)
4. Reconvene from Closed Session
5. Possible Action on Employee Grievance at Level III Pursuant to Policy DGBA (Local)
6. Invocation  
Presenter: Mike Savage
7. Pledge to the Flags  
Presenter: Kevin Naumann
8. Special Recognitions
  - A. Spotlight on Excellence- Marble Falls Elementary  
Presenter: Michael Haley
9. Citizen Comments
10. Consent Agenda
  - A. Approval of Minutes from January 19th Regular Board Meeting 4
  - B. Approval of Financial Report 8
  - C. Approval of Budget Amendment 31
  - D. Approval of Election Judges for the May 9, 2015 School Board Trustee Election 36
  - E. Approval of New Member Representative for PCAT 49
11. Superintendent's Report
  - A. Baseball Field & Greenhouse Drainage Update from Civil Engineer  
Presenter: Larry Wilke
  - B. Discussion of the Facilities Improvement Plan Using Bond Funds 50  
Presenter: Dr. Rob O'Connor
  - C. Legislative Update 53  
Presenter: Dr. Rob O'Connor

- D. Technology Update 55  
Presenter: Robert Keith
- E. First Read of 1:1 Technology Policy 56  
Presenter: Wade Stanford
- 12. Executive Session
  - A. Discussion of Professional Personnel (TX. Govt Code 551.074)
  - B. Discussion and Finalizing Superintendent/ Board Goals (TX Govt Code 551.074) 90
- 13. Reconvene From Executive Session
- 14. Discussion and Possible Approval of Action Arising from Executive Session  
Presenter: Rob O'Connor
  - A. Discussion and Possible Approval of Professional Personnel  
Presenter: Dr. Rob O'Connor
  - B. Discussion and Possible Approval of Superintendent/ Board Goals
- 15. Adjourn

*If during the course of the meeting, discussion of any item on the agenda should be held in a closed meeting, the board will conduct a closed meeting in accordance with the Texas Open Meetings Act, Texas Govt. Code, Chapter 551, Subchapters D and E. Before any closed meeting is convened, the presiding officer will publicly identify the section or sections of the Act authorizing the closed meeting. All final votes, actions, or decisions will be taken in open meeting.*

FOR THE BOARD OF TRUSTEES  
MARBLE FALLS INDEPENDENT SCHOOL

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Rob O'Connor, Superintendent of Schools

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Rick Edwards, President, called the regular meeting to order at 6:03 p.m. at the Marble Falls ISD Administration Building. A quorum was present; notice of this meeting was posted in accordance with the Texas Open Meetings Act, Texas Government Code Chapter 551.

**Board Members Present:** Rick Edwards, Kevin Naumann, Mike Savage, Larry Berkman, Lee Ann Johnson, Kelly Fox and Karl Westerman

**Board Members Absent:** None

**Administrators Present:** Dr. Rob O'Connor, Superintendent, Allen Roberts, Wade Stanford, Brett Koch, Mike Haley, Leslie Baty, Eric Penrod, Lee Courville, Robert Keith, George Hamilton, Peggy Little, Michael Pittard, Melissa Fields, Manny Lunoff, Keith Powell, Bruce Peckover, Leslie Talamantes, Lisa LeMon and Susan Maughan.

**Members of the Press:** Emily Hilley-Sierzchula, *The Highlander*

### **Special Recognitions**

#### **School Board Recognition Month**

Dr. Rob O'Connor, Superintendent, thanked the school board members for all of their hard work and dedication to always having students in mind. Each campus principal presented the school board with gifts from their campus. The high school gave purple and white umbrellas to each board member as well as a "MF" created by the welding class. Falls Career High School filled mason jars with candy for each member. The middle school art classes made items for each member and each trustee was given a purple blanket. Marble Falls Elementary filled a basket full of snacks and donated a book in the school boards name for their campus library. Colt Elementary gave each member a framed hand print in the shape of a heart and a goodie bag. Spicewood Elementary made a heart and hands shaped banner signed by all the students and had cookies made for the trustees. Highland Lakes Elementary donated seven books in the name of each trustee to their campus library along with a banner made by the campus and gave each board member a Highland Lakes Elementary campus t-shirt.

Kevin Naumann arrived at 6:07 p.m.

#### **Superintendent's Award**

Michael Pittard, Highland Lakes Elementary Principal, recognized the following students for the outstanding character traits that they exemplify:

Daniela Meza was described by her teachers as a responsible, trustworthy and dependable student. Daniela is also gentle, kind hearted and a true "Highland Lakes Elementary Angel."

Eric Medina was described by his teachers as being a polite, shy and considerate student with perfect attendance and no discipline issues. He was also described as giving 100% all the time and is a “perfect student.”

### **Spotlight on Excellence**

Leslie Baty, Spicewood Elementary Principal, recognized two staff members for their excellence on her campus.

Audrey Beltran and Casey Marquez, third grade team, were complimented on their ability to always think about their students first and even though they are such a structured pair, they are both willing to make adjustments for their students. They were also described as being passionate, positive and energetic teachers with STAAR scores that prove their ability in the classroom.

George Hamilton, Director of Transportation, announced that the 2014-2015 PCAT Bus Driver of the Year was awarded to Doug Kuhles for his multiple attributes including: Leadership, Attitude, Perseverance, Student and Parent Relationships, and Technical Skill. Mr. Kuhles received a jacket and a certificate for the recognition. Mr. Kuhles was also awarded 2014-2015 PCAT Regional Bus Driver of the Year. For Regional Bus Driver of the Year Mr. Kuhles received a special plaque and a \$100 check from PCAT.

### **Citizen comments**

No citizens requested to speak.

### **Public Hearing on 2013-2014 TAPR**

Mr. Edwards opened a public hearing at 6:42 p.m. regarding the 2013-2014 TAPR. Melissa Fields, Assessment and Accountability Coordinator, reviewed the new TAPR report which will be posted on the district website. No patrons asked to be heard. The public hearing was closed at 6:51 p.m.

### **Consent Agenda**

Upon a motion by Kelly Fox, second by Lee Ann Johnson, the Board approved the following:

- Minutes from the December 15, 2014 Regular Meeting
- Financial Report
- Budget Amendment
- Order of Election for the May 9, 2015 School Board Trustee Election for Positions Designated as Place 5 and Place 6 and Place 7
- Policy Update 101, affecting (LOCAL) policies BE: Board Meetings with changes, CH: Purchasing and Acquisition, DGBA: Personnel- Management Relations - Employee Complaints/Grievances, EB: School Year, FFG: Student Welfare - Child Abuse and Neglect, FMG: Student Activities - Travel, FNG: Student Rights and Responsibilities - Student and Parent Complaints/Grievances and GF: Public Complaints

For: 7

Against: 0

Absent: 0

**Action Items**

**Discussion and Possible Approval of 2013-2014 Fiscal Year Financial Audit**

Kitty Jo Ripley, CPA with West, Davis & Company, gave MFISD a clean opinion with no difficulties encountered in performing the audit.

Upon a motion by Kelly Fox, second by Karl Westerman, the Board approved the 2013-2014 Fiscal Year Financial Audit.

For: 7                                      Against: 0                                      Absent: 0

**Review Potential Bond Refunding Program and Consider Adopting an Order Authorizing the Issuance of Refunding Bonds, Establishing the Parameters for the Refunding Program, and Delegating Authority to the Administration**

Brian Grubbs, SAMCO Capital Markets, Inc., reviewed their Preliminary Bond Refunding Analysis by explaining the refunding of \$9,000,000 of the Series 2007A Bonds from 4.0-5.0% interest to 0.50-3.78% interest with a target savings of at least \$800,000.

Upon a motion by Karl Westerman, second by Mike Savage, the Board approved to adopt the order authorizing the issuance of refunding bonds, establishing parameters of at least \$800,000 savings for the sale of the bonds and delegating certain matters to authorized officials of the District.

For: 7                                      Against: 0                                      Absent: 0

**Discussion and Possible Approval of Time Warner as the Primary ISP**

Robert Keith, Executive Director of Technology, introduced Russ Johnson, Owner of True North, to the board of trustees. MFISD sought out True North for recommendations to upgrade our ISP. Mr. Johnson described the process of finding a primary Internet Service Provider. True North recommends Time Warner Cable as the primary provider.

Upon a motion by Kelly Fox, second by Lee Ann Johnson, the Board approved Time Warner Cable as the District's primary internet service provider.

For: 7                                      Against: 0                                      Absent: 0

**Superintendent's Report**

**2015-2016 Superintendent/Board Goals**

Dr. Rob O'Connor, Superintendent, gave the School Board the First Draft of the new goals they set asking for any suggestions.

**Executive Session**

At 7:25 p.m. the Board adjourned into executive session to discuss the Superintendent's evaluation, contract extension, and compensation. The Board also reviewed professional personnel. TX Govt. Code Section 551.074

The Board reconvened from executive session at 10:02 p.m.

**Action Arising from Executive Session**

**Superintendent's Evaluation, Contract Extension, and Compensation**

Upon a motion by Karl Westerman, second by Kelly Fox, the Board approved a one year extension; \$5,000 merit one-time bonus, as well as a \$5,000 raise effective January 2015.

For: 7

Against: 0

Absent: 0

**Adjournment:**

Hearing no objection, the Board adjourned at 10:05 p.m.

**Approved:**

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Rick Edwards, President

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Lee Ann Johnson, Secretary

*Marble Falls Independent School District*

*Financial Report*

*February 16, 2015*

*\*\*Check Payment Fund Summary\*\**

*\*\*Expenditure to Budget Report\*\**

*Check Payment Fund Summary*

*For Bills Paid*

*January 1 – January 31, 2015*

FUND SUMMARY

FUND	DESCRIPTION	BALANCE SHEET	REVENUE	EXPENSE	TOTAL
199	GENERAL FUND	32,046.17	0.00	470,241.95	502,288.12
211	TITLE I PART A, BASIC PROGRAMS	0.00	0.00	19,222.95	19,222.95
224	IDEA PART B FORMULA	0.00	0.00	24,655.07	24,655.07
240	FOOD SERVICE	0.00	0.00	115,399.08	115,399.08
244	VOC. ED.-BASIC GRANT	0.00	0.00	1,515.72	1,515.72
352	21st CENTURY COMM LEARNING CEN	0.00	0.00	21,649.50	21,649.50
410	INSTRUCTIONAL MATERIALS ALLOTM	0.00	0.00	10,461.58	10,461.58
482	CITY OF MARBLE FALLS CHILD SAF	0.00	0.00	3,125.39	3,125.39
622	CPF - CATE	0.00	0.00	26.37	26.37
821	DESIGNATED GIFTS & BEQUESTS FD	0.00	0.00	500.00	500.00
***	Fund Summary Totals ***	32,046.17	0.00	666,797.61	698,843.78

\*\*\*\*\* End of report \*\*\*\*\*

*Expenditure to Budget Report*

*February 16, 2015*

*General Operating Fund*

*Food Service Fund*

*Capital Projects*

Obj	Obj	GENERAL FUND	2014-15		January 2014-15		2014-15		PERCENT REALIZED	2014-15 YTD %
			ESTIMATED REVENUE	MTHLY ACTIVITY	Activity	REVENUE BALANCE				
199	5700	REVENUE-LOCAL & INTERMED								
		571- LOCAL REAL-PROPERTY TAXES	32,184,031.00	11,317,183.14	24,250,683.83	7,933,347.17	84.50	75.35		
		573- TUITION & FEES FROM PATRONS	52,000.00	2,680.00	20,532.41	31,467.59	40.00	39.49		
		574- TRANS FROM WITHIN STATE	1,353,244.00	29,032.57	1,343,482.70	9,761.30	104.62	99.28		
		575- ENTERPRISING ACTIVITIES	92,500.00	2,368.00	76,808.66	15,691.34	85.05	83.04		
		57-- REVENUE-LOCAL & INTERMED	33,681,775.00	11,351,263.71	25,691,507.60	7,990,267.40	85.24	76.28		
5800		STATE PROGRAM REVENUES								
		581- PER CAPITA-FOUNDATION REV	2,629,859.00	0.00	2,158,384.00	471,475.00	82.07	82.07		
		582- STATE REVENUE DISTRBD BY TEA	5,000.00	2,200.00	9,873.12	-4,873.12	197.46	197.46		
		583- TRS ON BEHALF BENEFIT	1,511,238.00	128,931.63	638,781.95	872,456.05	42.27	42.27		
		58-- STATE PROGRAM REVENUES	4,146,097.00	131,131.63	2,807,039.07	1,339,057.93	67.70	67.70		
5900		FEDERAL PROGRAM REVENUES								
		591- FEDERALLY DIST REVENUES	70,000.00	0.00	64,894.82	5,105.18	92.71	92.71		
		592-	20,000.00	0.00	0.00	20,000.00	0.00	0.00		
		593- VOC ED NON FOUNDATION	500,000.00	19,041.18	562,777.04	-62,777.04	113.31	112.56		
		59-- FEDERAL PROGRAM REVENUES	590,000.00	19,041.18	627,671.86	-37,671.86	107.03	106.39		
7900		OTHER RESOURCES								
		791-	0.00	1,710.00	1,710.00	-1,710.00	0.00	0.00		
		79-- OTHER RESOURCES	0.00	1,710.00	1,710.00	-1,710.00	0.00	0.00		
		---- GENERAL FUND	38,417,872.00	11,503,146.52	29,127,928.53	9,289,943.47	83.69	75.82		

Obj	Obj	2014-15 ESTIMATED REVENUE	January 2014-15 MTHLY ACTIVITY	2014-15 Activity	REVENUE BALANCE	PERCENT REALIZED	2014-15 YTD %
240	FOOD SERVICE						
5700	REVENUE-LOCAL & INTERMED						
	574- TRANS FROM WITHIN STATE	3,000.00	127.70	762.75	2,237.25	25.43	25.43
	575- ENTERPRISING ACTIVITIES	637,886.00	80,182.97	304,733.86	333,152.14	49.43	47.77
	57-- REVENUE-LOCAL & INTERMED	640,886.00	80,310.67	305,496.61	335,389.39	49.32	47.67
5800	STATE PROGRAM REVENUES						
	582- STATE REVENUE DISTRBD BY TEA	12,110.00	0.00	0.00	12,110.00	0.00	0.00
	58-- STATE PROGRAM REVENUES	12,110.00	0.00	0.00	12,110.00	0.00	0.00
5900	FEDERAL PROGRAM REVENUES						
	592-	1,540,075.00	118,767.41	666,145.51	873,929.49	43.90	43.25
	59-- FEDERAL PROGRAM REVENUES	1,540,075.00	118,767.41	666,145.51	873,929.49	43.90	43.25
	---- FOOD SERVICE	2,193,071.00	199,078.08	971,642.12	1,221,428.88	45.24	44.31

Number of Accounts: 49

\*\*\*\*\* End of report \*\*\*\*\*

RECAP OF REVENUE BY FUND (Date: 1/2015)

Obj	Obj	GENERAL FUND	2014-15 ESTIMATED REVENUE	January 2014-15 MTHLY ACTIVITY	2014-15 Activity	REVENUE BALANCE	2014-15 YTD %
199	5---	REVENUE	38,417,872.00	11,501,436.52	29,126,218.53	9,291,653.47	75.81
	7---	OTHER RESOURCES	0.00	1,710.00	1,710.00	-1,710.00	0.00
	----	GENERAL FUND	38,417,872.00	11,503,146.52	29,127,928.53	9,289,943.47	75.82
240		FOOD SERVICE					
	5---	REVENUE	2,193,071.00	199,078.08	971,642.12	1,221,428.88	44.31
	----	FOOD SERVICE	2,193,071.00	199,078.08	971,642.12	1,221,428.88	44.31

Number of Accounts: 49

\*\*\*\*\* End of report \*\*\*\*\*

199 11	Obj	Obj	GENERAL FUND INSTRUCTION	2014-15		2014-15		January 2014-15		2014-15 YTD \$
				BUDGET	ENCUMBRANCE YTD	EXPENDITURES	ACTIVITY	BALANCE		
	61--		PAYROLL COSTS	17,841,516.00	0.00	7,231,165.96	1,465,076.44	10,610,350.04	40.53	
	62--		PURCHASE & CONTRACTED SVS	381,733.00	62,956.94	156,068.25	43,205.78	162,707.81	40.88	
	63--		SUPPLIES AND MATERIALS	521,880.00	51,344.20	157,555.55	32,297.83	312,980.25	30.19	
	64--		OTHER OPERATING EXPENSES	37,496.00	3,962.92	12,756.08	285.47	20,777.00	34.02	
	----		INSTRUCTION	18,782,625.00	118,264.06	7,557,545.84	1,540,865.52	11,106,815.10	40.24	
12			INST. RESOURCES & MEDIA SVCS							
	61--		PAYROLL COSTS	332,744.00	0.00	138,427.78	27,690.99	194,316.22	41.60	
	62--		PURCHASE & CONTRACTED SVS	37,190.00	27,996.63	1,194.00	0.00	7,999.37	3.21	
	63--		SUPPLIES AND MATERIALS	60,909.00	4,047.69	32,149.17	8,186.71	24,712.14	52.78	
	64--		OTHER OPERATING EXPENSES	5,784.00	465.81	2,413.00	737.00	2,905.19	41.72	
	----		INST. RESOURCES & MEDIA S	436,627.00	32,510.13	174,183.95	36,614.70	229,932.92	39.89	
13			CURRICULUM DEV & INST STFF DEV							
	61--		PAYROLL COSTS	310,623.00	0.00	130,759.27	25,963.66	179,863.73	42.10	
	62--		PURCHASE & CONTRACTED SVS	15,946.00	1,000.00	62,412.45	3,275.45	-47,466.45	391.40	
	63--		SUPPLIES AND MATERIALS	21,737.00	1,200.09	7,345.43	5,894.99	13,191.48	33.79	
	64--		OTHER OPERATING EXPENSES	42,876.00	5,925.23	13,215.29	2,687.73	23,735.48	30.82	
	----		CURRICULUM DEV & INST STF	391,182.00	8,125.32	213,732.44	37,821.83	169,324.24	54.64	
21			INSTRUCTIONAL LEADERSHIP							
	61--		PAYROLL COSTS	603,392.00	0.00	267,660.77	53,847.05	335,731.23	44.36	
	62--		PURCHASE & CONTRACTED SVS	6,680.00	2,502.19	35,216.71	1,405.81	-31,038.90	527.20	
	63--		SUPPLIES AND MATERIALS	18,361.00	0.00	6,314.93	3,625.55	12,046.07	34.39	
	64--		OTHER OPERATING EXPENSES	13,339.00	3,214.50	4,430.76	584.25	5,693.74	33.22	
	----		INSTRUCTIONAL LEADERSHIP	641,772.00	5,716.69	313,623.17	59,462.66	322,432.14	48.87	

COMPARISON OF EXPENDITURES & ENCUMBRANCE TO BUDGET (Date: 1/2015)

Obj	Obj	2014-15		2014-15		January 2014-15		2014-15	
		BUDGET	ENCUMBRANCE	EXPENDITURES	ACTIVITY	BALANCE	YTD	YTD %	
199	GENERAL FUND								
23	SCHOOL LEADERSHIP								
	61-- PAYROLL COSTS	1,912,265.00	0.00	845,324.91	168,908.57	1,066,940.09	44.21		
	62-- PURCHASE & CONTRACTED SVS	27,754.00	12,728.60	8,111.36	2,164.43	6,914.04	29.23		
	63-- SUPPLIES AND MATERIALS	52,815.00	6,766.48	23,552.39	4,408.71	22,496.13	44.59		
	64-- OTHER OPERATING EXPENSES	16,761.00	1,413.04	6,584.73	-435.11	8,763.23	39.29		
	---- SCHOOL LEADERSHIP	2,009,595.00	20,908.12	883,573.39	175,046.60	1,105,113.49	43.97		
31	GUIDANCE & COUNSELING								
	61-- PAYROLL COSTS	1,084,274.00	0.00	407,771.19	80,926.97	676,502.81	37.61		
	62-- PURCHASE & CONTRACTED SVS	14,937.00	0.00	4,508.50	0.00	10,428.50	30.18		
	63-- SUPPLIES AND MATERIALS	23,474.96	426.87	12,145.59	480.74	10,902.50	51.74		
	64-- OTHER OPERATING EXPENSES	13,568.04	2,658.38	6,049.82	2,397.22	4,859.84	44.59		
	---- GUIDANCE & COUNSELING	1,136,254.00	3,085.25	430,475.10	83,804.93	702,693.65	37.89		
32	SOCIAL WORK SERVICES								
	61-- PAYROLL COSTS	47,020.00	0.00	19,619.33	3,909.03	27,400.67	41.73		
	---- SOCIAL WORK SERVICES	47,020.00	0.00	19,619.33	3,909.03	27,400.67	41.73		
33	HEALTH SERVICES								
	61-- PAYROLL COSTS	369,499.00	0.00	151,760.22	29,988.26	217,738.78	41.07		
	62-- PURCHASE & CONTRACTED SVS	446.00	0.00	0.00	0.00	446.00	0.00		
	63-- SUPPLIES AND MATERIALS	9,472.00	782.89	2,676.33	267.21	6,012.78	28.26		
	64-- OTHER OPERATING EXPENSES	761.00	0.00	60.00	0.00	701.00	7.88		
	---- HEALTH SERVICES	380,178.00	782.89	154,496.55	30,255.47	224,898.56	40.64		
34	PUPIL TRANSPORTATION								
	61-- PAYROLL COSTS	1,294,977.00	0.00	549,543.29	105,594.36	745,433.71	42.44		
	62-- PURCHASE & CONTRACTED SVS	23,870.00	5,111.77	10,725.76	2,275.01	8,032.47	44.93		
	63-- SUPPLIES AND MATERIALS	480,750.00	52,736.82	202,061.21	32,604.49	225,951.97	42.03		
	64-- OTHER OPERATING EXPENSES	-89,032.00	1,296.20	-49,348.99	-16,275.74	-40,979.21	55.43		

COMPARISON OF EXPENDITURES & ENCUMBRANCE TO BUDGET (Date: 1/2015)

Obj	Obj	2014-15		2014-15		January 2014-15		2014-15	
		BUDGET	ENCUMBRANCE	EXPENDITURES	ACTIVITY	BALANCE	YTD	YTD	
199	GENERAL FUND								
34	PUPIL TRANSPORTATION								
	66-- CPTL OUTLY LAND BLDG & EQ	66,000.00	0.00	65,450.00	0.00	550.00	99.17		
	---- PUPIL TRANSPORTATION	1,776,565.00	59,144.79	778,431.27	124,198.12	938,988.94	43.82		
36	COCURR./EXTRACURR.ACTIVITIES								
	61-- PAYROLL COSTS	832,844.00	0.00	344,480.65	64,808.55	488,363.35	41.36		
	62-- PURCHASE & CONTRACTED SVS	135,380.44	23,005.19	62,467.77	14,552.33	49,907.48	46.14		
	63-- SUPPLIES AND MATERIALS	170,906.66	31,194.73	66,717.34	10,808.71	72,994.59	39.04		
	64-- OTHER OPERATING EXPENSES	316,731.90	5,437.74	129,525.20	28,285.21	181,768.96	40.89		
	---- COCURR./EXTRACURR.ACTIVIT	1,455,863.00	59,637.66	603,190.96	118,454.80	793,034.38	41.43		
41	GENERAL ADMINISTRATION								
	61-- PAYROLL COSTS	1,000,213.00	0.00	422,321.05	84,582.40	577,891.95	42.22		
	62-- PURCHASE & CONTRACTED SVS	116,833.00	17,092.19	46,958.34	7,036.32	52,782.47	40.19		
	63-- SUPPLIES AND MATERIALS	39,336.00	7,591.25	16,904.88	3,121.75	14,839.87	42.98		
	64-- OTHER OPERATING EXPENSES	99,434.00	7,260.62	59,894.58	4,124.92	32,278.80	60.24		
	---- GENERAL ADMINISTRATION	1,255,816.00	31,944.06	546,078.85	98,865.39	677,793.09	43.48		
51	PLANT MAINTENANCE & OPERATIONS								
	61-- PAYROLL COSTS	2,045,486.00	0.00	904,394.10	166,585.07	1,141,091.90	44.21		
	62-- PURCHASE & CONTRACTED SVS	1,508,900.00	71,679.02	547,092.33	111,033.23	890,128.65	36.26		
	63-- SUPPLIES AND MATERIALS	435,400.00	67,058.78	194,703.72	29,189.52	173,637.50	44.72		
	64-- OTHER OPERATING EXPENSES	176,500.00	1,435.00	172,139.47	95.00	2,925.53	97.53		
	66-- CPTL OUTLY LAND BLDG & EQ	72,335.00	0.00	6,283.10	0.00	66,051.90	8.69		
	---- PLANT MAINTENANCE & OPERA	4,238,621.00	140,172.80	1,824,612.72	306,902.82	2,273,835.48	43.05		
52	SECURITY & MONITORING SERVICES								
	61-- PAYROLL COSTS	47,020.00	0.00	19,873.91	3,959.94	27,146.09	42.27		
	62-- PURCHASE & CONTRACTED SVS	62,900.00	0.00	0.00	0.00	62,900.00	0.00		
	63-- SUPPLIES AND MATERIALS	31,118.00	0.00	28,018.00	28,018.00	3,100.00	90.04		

Obj	Obj	2014-15		2014-15		January 2014-15		2014-15	
		BUDGET	ENCUMBRANCE	EXPENDITURES	ACTIVITY	BALANCE	YTD %		
199	GENERAL FUND								
52	SECURITY & MONITORING SERVICES								
	----- SECURITY & MONITORING SER	141,038.00	0.00	47,891.91	31,977.94	93,146.09		33.96	
53	DATA PROCESSING SERVICES								
	61-- PAYROLL COSTS	559,467.00	0.00	231,860.75	48,297.79	327,606.25		41.44	
	62-- PURCHASE & CONTRACTED SVS	393,988.30	46,592.99	407,473.71	20,826.15	-60,078.40		103.42	
	63-- SUPPLIES AND MATERIALS	328,176.70	15,475.79	224,041.02	28,670.29	88,659.89		68.27	
	64-- OTHER OPERATING EXPENSES	7,000.00	0.00	1,489.60	809.40	5,510.40		21.28	
	66-- CPTL OUTLY LAND BLDG & EQ	800,000.00	112,680.00	32,118.21	-628,303.04	655,201.79		4.01	
	----- DATA PROCESSING SERVICES	2,088,632.00	174,748.78	896,983.29	-529,699.41	1,016,899.93		42.95	
61	COMMUNITY SERVICES								
	61-- PAYROLL COSTS	36,689.00	0.00	14,768.09	2,228.93	21,920.91		40.25	
	62-- PURCHASE & CONTRACTED SVS	20,000.00	0.00	218.75	0.00	19,781.25		1.09	
	----- COMMUNITY SERVICES	56,689.00	0.00	14,986.84	2,228.93	41,702.16		26.44	
81	FACILITIES ACQ. & CONSTRUCTION								
	66-- CPTL OUTLY LAND BLDG & EQ	3,799,978.00	14,028.46	2,073,514.13	33,195.73	1,712,435.41		54.57	
	----- FACILITIES ACQ. & CONSTRU	3,799,978.00	14,028.46	2,073,514.13	33,195.73	1,712,435.41		54.57	
91	INTERGOVERNMENTAL CHARGES								
	62-- PURCHASE & CONTRACTED SVS	2,737,864.00	0.00	0.00	0.00	2,737,864.00		0.00	
	----- INTERGOVERNMENTAL CHARGES	2,737,864.00	0.00	0.00	0.00	2,737,864.00		0.00	
99	OTHER INTERGOVERNMENTAL CHARGES								
	62-- PURCHASE & CONTRACTED SVS	650,090.00	0.00	319,384.93	0.00	330,705.07		49.13	
	----- OTHER INTERGOVERNMENTAL CH	650,090.00	0.00	319,384.93	0.00	330,705.07		49.13	

PARADE TABLES ISD  
 COMPARISON OF EXPENDITURES & ENCUMBRANCE TO BUDGET (Date: 1/2015)

Obj	Obj	2014-15		2014-15		January 2014-15		2014-15	
		BUDGET	ENCUMBRANCE	EXPENDITURES	YTD	ACTIVITY	BALANCE	YTD \$	
199	GENERAL FUND								
00									
	----- GENERAL FUND	42,026,409.00	669,069.01	16,852,324.67		2,153,905.06	24,505,015.32		40.10

COMPARISON OF EXPENDITURES & ENCUMBRANCE TO BUDGET (Date: 1/2015)

Obj	Obj	2014-15		2014-15		January 2014-15		2014-15	
		BUDGET	ENCUMBRANCE	EXPENDITURES	ACTIVITY	BALANCE	YTD \$	YTD \$	
240	FOOD SERVICE								
35	FOOD SERVICES								
	61-- PAYROLL COSTS	814,851.00	0.00	377,917.87	75,296.07	436,933.13		46.38	
	62-- PURCHASE & CONTRACTED SVS	105,250.00	5,295.18	22,217.71	2,876.00	77,737.11		21.11	
	63-- SUPPLIES AND MATERIALS	1,235,325.00	441,330.14	542,909.38	112,002.61	251,085.48		43.95	
	64-- OTHER OPERATING EXPENSES	13,000.00	0.00	2,821.02	594.12	10,178.98		21.70	
	---- FOOD SERVICES	2,168,426.00	446,625.32	945,865.98	190,768.80	775,934.70		43.62	
	---- FOOD SERVICE	2,168,426.00	446,625.32	945,865.98	190,768.80	775,934.70		43.62	

Number of Accounts: 2079

\*\*\*\*\* End of report \*\*\*\*\*

RECAP OF EXPENDITURES BY FUND (Date: 1/2015)

05.14.10.00.05-010160

Obj	Obj	GENERAL FUND	2014-15		2014-15		2014-15		2014-15		2014-15	
			BUDGET	ENCUMBRANCE	YTD	EXPENDITURES	ACTIVITY	BALANCE	YTD	YTD	YTD	
199	6---	EXPENDITURES	42,026,409.00	669,069.01	16,852,324.67	2,153,905.06	24,505,015.32	40.10				
	----	GENERAL FUND	42,026,409.00	669,069.01	16,852,324.67	2,153,905.06	24,505,015.32	40.10				
240	6---	FOOD SERVICE	2,168,426.00	446,625.32	945,865.98	190,768.80	775,934.70	43.62				
	----	FOOD SERVICE	2,168,426.00	446,625.32	945,865.98	190,768.80	775,934.70	43.62				

Number of Accounts: 2079

\*\*\*\*\* End of report \*\*\*\*\*

End T En Obj		Sb Org F Pr L L2		Fnd		Obj		Vendor		P.O. #		*Year Description		*Total		*622 E 11 6321 08 001 0 22 0 00		
Date	Src	Sub	Batch	Vendor Name/Ref	PO#/Line#	Description	Inv#	PO Enc Amount	PO Amount	P.O. Date	PO Enc Amount	PO Amount	PO Enc Amount	PO Amount	Inv Date	Chk#/Rec#	Check Date	Amount
022 E 11 6321 08 001 0 22 0 00	CPF	-	CATE	Health Sc AMAZON.COM	221500001	2014 Mosby's Textbook for Health Sc AMAZON.COM		156.35	156.35	09/08/2014	156.35	156.35	156.35	156.35	146.70			9.65
*Total																		
*622 E 11 6321 08 001 0 22 0 00																		
COMPUTER RELATED SUPPLIES																		
01/08/15	AP	JB		B&H FOTO & ELECTRONICS CORP	221500057	A/V Production and Graphic	90268549			01/06/15								459.00
Design Equipment																		
01/08/15	AP	JB		B&H FOTO & ELECTRONICS CORP	221500057	A/V Production and Graphic	90268549			*01/06/15								-459.00
Design Equipment																		
01/08/15	AP	JB		B&H FOTO & ELECTRONICS CORP	221500057	A/V Production and Graphic	90268549			01/06/15	1098							459.00
Design Equipment																		
01/15/15	AP	JB		B&H FOTO & ELECTRONICS CORP	221500061	A/V PRODUCTION AND GRAPHIC DESIGN CABLES	90681835			01/15/15	81798							26.37
January																		
221500027	2014	HS/FINAL CUT PRO TEACHERS COMP APPLE INC						299.99	299.99	10/03/2014	299.99	299.99	299.99	299.99	0.00			0.00
7011500037	2014	CAMERA AND ACCESSORIES FOR HIG AMAZON.COM						996.90	996.90	12/10/2014	996.90	996.90	996.90	996.90	0.00			996.90
*Total																		
*622 E 11 6398 02 001 0 22 0 00																		
*Accounts Payable																		
GENERAL SUPPLIES																		
01/14/15	AP	JB		THE HIGHLANDER	221500064	LEGAL NOTICE TO SELL BLUE CTE TRUCK	837			01/13/15	1106							37.23
January																		
6221500017	2014	MT - HS AG BARN RENOVATION						1,050.00	1,050.00	12/01/2014	1,050.00	1,050.00	1,050.00	1,050.00	0.00			969.50
221500064	2014	LEGAL NOTICE TO SELL BLUE CTE THE HIGHLANDER						150.00	150.00	01/06/2015	150.00	150.00	150.00	150.00	0.00			112.77
*Total																		
*622 E 11 6399 01 001 0 22 0 00																		
*Accounts Payable																		
GENERAL SUPPLIES																		
022 E 11 6399 02 001 0 22 0 00	CPF	-	CATE	INDECO SALES INC	221500049	2014 AV STUDIO CLASSROOM FURNITURE		9,455.82	9,455.82	11/12/2014	9,455.82	9,455.82	9,455.82	9,455.82	0.00			9,455.82
*Total																		
*622 E 11 6399 02 001 0 22 0 00																		

The Year column displays the first year of the fiscal year pair (2015 for 2015-2016).

End T	Fn	Obj	Sb	Org	F	Pr	L	L2	Fnd	Obj	PO#/Line#	Description	Inv#	Desc2	Inv Date	Chk#	Rec#	Check Date	Amount	
Date	E	11	6399	03	001	0	22	0	00	CPF	-	CATE								
											*Year Description		*Year Description		*Year Description		*Year Description			
GENERAL SUPPLIES											GENERAL SUPPLIES		GENERAL SUPPLIES		GENERAL SUPPLIES		GENERAL SUPPLIES			
11500022											2014 EDUCATION SUPPLIES FOR TEACHER MCGRAW HILL COMPANIE	09/10/2014	11,170.82	11,170.82	9,328.33			0.00	1,842.49	0
											*Total	11,170.82	11,170.82	9,328.33			0.00	1,842.49	0	
											*622 E 11 6399 03 001 0 22 0 00							0.00		
GENERAL SUPPLIES											GENERAL SUPPLIES		GENERAL SUPPLIES		GENERAL SUPPLIES		GENERAL SUPPLIES			
622 E 11 6399 04 001 0 22 0 00	AP	01/23/15	JB	HIGH SCHOOL WEB DESIGNS	221500070	COMPUTER SCIENCE WEB DESIGN	1500139		01/23/15										418.00	
											CURRICULUM									
622 E 11 6399 04 001 0 22 0 00	AP	01/29/15	JB	HIGH SCHOOL WEB DESIGNS	221500070	COMPUTER SCIENCE WEB DESIGN	1500139		*01/23/15										-418.00	
											CURRICULUM									
622 E 11 6399 04 001 0 22 0 00	AP	01/29/15	JB	HIGH SCHOOL WEB DESIGNS	221500070	COMPUTER SCIENCE WEB DESIGN	1500139		01/23/15	1115									418.00	
											CURRICULUM									
											January								418.00	
											*622 E 11 6399 04 001 0 22 0 00								418.00	
											*Accounts Payable								418.00	
GENERAL SUPPLIES											GENERAL SUPPLIES		GENERAL SUPPLIES		GENERAL SUPPLIES		GENERAL SUPPLIES			
622 E 11 6399 07 001 0 22 0 00	CPF	-	CATE																	
221500013						2014 HORTICULTURE CLASSROOM FURNITU	QUILL		09/08/2014	2,087.90	2,087.90	1,879.10	0.00	208.80	0					
											*Total	2,087.90	2,087.90	1,879.10	208.80	0				
											*622 E 11 6399 07 001 0 22 0 00							0.00		
GENERAL SUPPLIES											GENERAL SUPPLIES		GENERAL SUPPLIES		GENERAL SUPPLIES		GENERAL SUPPLIES			
622 E 11 6399 08 001 0 22 0 00	CPF	-	CATE																	
01/16/15	AP	JB	POCKET NURSE	221500035	HEALTH SCIENCES EQUIPMENT	789194		01/15/15	1111										2,560.25	
01/19/15	AP	JB	CUBICLE CURTAIN FACTORY	221500048	CUBICLE CURTAINS	1015608		01/19/15	1113										912.00	
											January								3,472.25	
GENERAL SUPPLIES											GENERAL SUPPLIES		GENERAL SUPPLIES		GENERAL SUPPLIES		GENERAL SUPPLIES			
221500004						2014 Printer supplies for Health Sc	QUILL		09/08/2014	330.99	330.99	255.80	0.00	75.19	0					
221500005						2014 CPR Torso and Supplies for Hea	HEALTH EDCO		09/08/2014	1,679.40	1,679.40	1,407.05	0.00	272.35	0					
221500007						2014 Blood Pressure Training cuff a	POCKET NURSE		09/17/2014	4,397.70	4,397.70	4,172.53	0.00	225.17	0					
											*Total	6,408.09	6,408.09	5,835.38	572.71					
											*622 E 11 6399 08 001 0 22 0 00								3,472.25	
											*Accounts Payable								3,472.25	
GENERAL SUPPLIES											GENERAL SUPPLIES		GENERAL SUPPLIES		GENERAL SUPPLIES		GENERAL SUPPLIES			
622 E 11 6399 09 001 0 22 0 00	CPF	-	CATE																	
01/08/15	AP	JB	WALMART COMMUNITY	221500018	WALMART OPEN PO FOR FAMILY	03269		01/08/15	1102										47.64	
											CONSUMER SCIENCES									
01/20/15	JE	14-00250		4		MOVE EXPENSE TO 199		01/20/15											-442.78	

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Fnd T	Fn	Obj	Sb	Org	F	Pr	L	L2	Fnd	Obj	PO#	Line#	Description	Inv#	Desc2	Inv Date	Chk#	Rec#	Check Date	Amount	
622	E	11	6399	09	001	0	22	0	00	(continued)											
01/31/15	JE		14	-00271							4		correct je 14-00250			01/31/15				335.00	
													January								-60.14
													*622 E 11 6399 09 001 0 22 0 00								-60.14
													*Accounts Payable								47.64
													*Journal Entries								-107.78

622	E	11	6399	10	001	0	22	0	00	CPF - CATE			GENERAL SUPPLIES								60.74
01/08/15	AP		JB							HOME DEPOT CREDIT SERVICES	221500010		OPEN PO AT THE HOME DEPOT FOR WELDING SHOP	20211163		01/08/15					
													COOLER/GLOVES/BITS/WELDING SUPPLIES								
01/08/15	AP		JB							INDECO SALES INC	221500028		WELDING CLASSROOM FURNITURE	inv125892		01/06/15	1100		01/09/15		10,597.40
01/08/15	AP		JB							FISHER IRON & METAL INC	221500011		OPEN PO FOR TRI-MIX, MIX, STRAIGHT ARGON, OXYGEN, AND ACETYLENE GAS OPEN PO FOR 1ST SEMESTER SEPT. '14 - DEC. '14	20203		01/06/15	1099		01/09/15		83.06
01/08/15	AP		JB							HOME DEPOT CREDIT SERVICES	221500010		OPEN PO AT THE HOME DEPOT FOR WELDING SHOP	CK001055		01/08/15					-160.03

01/09/15	AP		JB							HOME DEPOT CREDIT SERVICES	221500010		OPEN PO AT THE HOME DEPOT FOR WELDING SHOP	20211163		*01/08/15					-60.74
01/09/15	AP		JB							HOME DEPOT CREDIT SERVICES	221500010		OPEN PO AT THE HOME DEPOT FOR WELDING SHOP	20211163		01/08/15					60.74
01/29/15	AP		JB							HOME DEPOT CREDIT SERVICES	221500010		OPEN PO AT THE HOME DEPOT FOR WELDING SHOP	8212685		01/28/15					27.42
01/30/15	AP		JB							HOME DEPOT CREDIT SERVICES	221500010		OPEN PO AT THE HOME DEPOT FOR WELDING SHOP	8212685		*01/28/15					-27.42
01/30/15	AP		JB							HOME DEPOT CREDIT SERVICES	221500010		OPEN PO AT THE HOME DEPOT FOR WELDING SHOP	8212685		01/28/15					27.42

Date	Src	Sub	Batch	Vendor Name/Ref	PO#/Line#	Description	PO#/Desc2	Inv Date	Chk#/Rec#	Check Date	Amount																																																																																																																																																																																																
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01/30/15	AP	JB		HOME DEPOT CREDIT SERVICES	221500010	HOME DEPOT CREDIT SERVICES	8212685	01/28/15			27.42																																																																																																																																																																																																
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221500010	2014	OPEN PO AT THE HOME DEPOT FOR	THE HOME DEPOT	09/08/2014	1,000.00	1,000.00	742.95	0.00	257.05	0																																																																																																																																																																																																	
221500011	2014	OPEN PO FOR TRI-MIX, MIX, STRA FISHER IRON & METAL	STRA FISHER IRON & METAL	09/08/2014	4,000.00	4,000.00	1,488.64	0.00	2,511.36	0																																																																																																																																																																																																	
221500012	2014	OPEN PO FOR TRI-MIX, MIX, STRA FISHER IRON & METAL	STRA FISHER IRON & METAL	09/08/2014	4,000.00	4,000.00	0.00	0.00	4,000.00	0																																																																																																																																																																																																	
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End T	Fn	Obj	Sb	Org	F	Pr	L	I2	End	Obj	FO#	Line#	Description	Inv#	Desc2	Inv	Date	Chk#	Rec#	Check	Date	Amount	
622 E 11	6629	01	001	0	22	0	00		(continued)														
01/14/15	AP	JB								AMERICA) INC	6221500018		W.O. #53257 - HS VO/AG	364311101		01/13/15	1104			01/14/15	449.80		
													RENOVATION ELECTRICAL										
01/14/15	AP	JB								FORD & CREW HOME AND	6221500023		W.O. #53347 - HS VO/AG	B3706		01/13/15	1105			01/14/15	64.59		
										HARDWARE			RENOVATION VENT FAN										
01/14/15	AP	JB								FORD & CREW HOME AND	6221500023		W.O. #53347 - HS VO/AG	A6327		01/13/15	1105			01/14/15	31.84		
										HARDWARE			RENOVATION VENT FAN										
01/15/15	AP	JB								ELLIOTT ELECTRIC SUPPLY	6221500018		W.O. #53257 - HS VO/AG	364266402		01/15/15	1109			01/16/15	33.10		
													RENOVATION ELECTRICAL										
01/29/15	AP	JB								FORD & CREW HOME AND	6221500015	MT	- HS AG BARN RENOVATION	A9372		01/28/15					57.91		
										HARDWARE													
01/30/15	AP	JB								FORD & CREW HOME AND	6221500015	MT	- HS AG BARN RENOVATION	A9372		*01/28/15					-57.91		
										HARDWARE													
01/30/15	AP	JB								FORD & CREW HOME AND	6221500015	MT	- HS AG BARN RENOVATION	A9372		01/28/15	1114			01/30/15	57.91		
										HARDWARE													

January

P.O. #	*Year	Description	Vendor	P.O. Date	PO Amount	PO Enc Amount	Liquidated	Adj Enc Amount	Amount	Open	Sts
6221500004	2014	MT - HS AG BARN RENOVATION	COLLIER MATERIALS	10/08/2014	400.00	400.00	261.00	0.00	139.00	0	
6221500007	2014	W.O. #51927 - HS AG BARN RENOV	FORD & CREW HOME	10/16/2014	100.00	100.00	96.87	0.00	3.13	0	
6221500015	2014	MT - HS AG BARN RENOVATION	FORD & CREW HOME	10/30/2014	100.00	100.00	80.08	0.00	19.92	0	
6221500018	2014	W.O. #53257 - HS VO/AG RENOVAT	ELLIOTT ELECTRIC	12/08/2014	15,000.00	15,000.00	12,854.81	0.00	2,145.19	0	
6221500026	2014	MT - HS VO/AG RENOVATION	AIR L FERGUSON	01/07/2015	2,269.66	2,269.66	0.00	0.00	2,269.66	0	
6221500029	2014	MT - HS VO/AG RENOVATION	AG BA UNITED	01/16/2015	450.00	450.00	0.00	0.00	450.00	0	
6221500031	2014	MT - HS AG BARN RNVN	STEER PE	01/22/2015	377.09	377.09	0.00	0.00	377.09	0	
6221500032	2014	MT - HS AG BARN RNVN	STEER PE	01/22/2015	85.54	85.54	0.00	0.00	85.54	0	
6221500033	2014	MT - HS AG BARN RNVN	STEER PE	01/28/2015	42.92	42.92	0.00	0.00	42.92	H	
6221500034	2014	W.O. #53475 - HS AG BARN RNVN	DEALERS ELECTRICAL	01/28/2015	320.37	320.37	0.00	0.00	320.37	0	
			*Total		19,145.58	19,145.58	13,292.76	0.00	5,852.82		
			*622 E 11 6629 01 001 0 22 0 00						4,796.63		
			*Accounts Payable						4,796.63		

P.O. #	*Year	Description	Vendor	P.O. Date	PO Amount	PO Enc Amount	Liquidated	Adj Enc Amount	Amount	Open	Sts
622 E 11 6629 02 001 0 22 0 00		CPE - CATE	BUILDING PURCHASE/CONST/IMPRVM								
6221500019	2014	MT - HS AUD/VID RENOVATION	ASB TEXAS ASSOCIATION	12/10/2014	1,190.00	1,190.00	0.00	0.00	1,190.00	0	
			*Total		1,190.00	1,190.00	0.00	0.00	1,190.00	0	
			*622 E 11 6629 02 001 0 22 0 00						0.00		

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Ind T	En	Obj	Sb	Org	F	Pr	L	L2	End	Obj	PO#	Line#	Description	Inv#	Desc2	Inv	Date	Chk#	Rec#	Check	Date	Amount	
22	E	11	6629	05	001	0	22	0	00	CPF - CATE	BUILDING PURCHASE/CONST/IMPRVM												
01/09/15	AP	JB	DOUBLE E PAINTING & DECORATING								6221500025	MT - HS VO/AG RENOVATION - CONST TECH	010215-1		01/09/15							13,689.00	
01/09/15	AP	JB	DOUBLE E PAINTING & DECORATING								6221500025	MT - HS VO/AG RENOVATION - CONST TECH	010215-1		*01/09/15							-13,689.00	
01/09/15	AP	JB	DOUBLE E PAINTING & DECORATING								6221500025	MT - HS VO/AG RENOVATION - CONST TECH	010215-1		01/09/15	1103					01/09/15	13,689.00	
January *622 E 11 6629 05 001 0 22 0 00 *Accounts Payable																							
22	E	11	6629	07	001	0	22	0	00	CPF - CATE	BUILDING PURCHASE/CONST/IMPRVM												0.00
January *622 E 11 6629 07 001 0 22 0 00 *Accounts Payable																							

P.O. #	*Year	Description	Vendor	P.O. Date	PO Amount	PO Enc Amount	Liquidated	Adj Enc Amount	Amount	Open	Sts
221500043	2014	HORTICULTURE GREENHOUSES	BMI COMPANIES	10/27/2014	192,278.17	192,278.17	1,875.00	0.00	190,403.17	0	
				*Total	192,278.17	192,278.17	1,875.00	0.00	190,403.17		
				*622 E 11 6629 10 001 0 22 0 00			0.00		0.00		

P.O. #	*Year	Description	Vendor	P.O. Date	PO Amount	PO Enc Amount	Liquidated	Adj Enc Amount	Amount	Open	Sts
22 E 11 6639 05 001 0 22 0 00		CPF - CATE									0.00
22 E 11 66--		--- *CPTL OUTLY LAND BLDG & EQUIP									0.00
22 E 11 ----		--- *INSTRUCTION									0.00

P.O. #	*Year	Description	Vendor	P.O. Date	PO Amount	PO Enc Amount	Liquidated	Adj Enc Amount	Amount	Open	Sts
22 E 81 6629 02 001 0 22 0 00		CPF - CATE									450.00
01/15/15	AP	JB	CLAYCOMB ASSOCIATES				01/15/15	1108			450.00
				January							450.00
9361500336	2014	BROADCAST STUDIO	CLAYCOMB ASSOCIATES	12/11/2014	45,000.00	45,000.00	2,700.00	0.00	42,300.00	0	
				*Total	45,000.00	45,000.00	2,700.00	0.00	42,300.00		
				*622 E 81 6629 02 001 0 22 0 00			0.00		0.00		
				*Accounts Payable							450.00

P.O. #	*Year	Description	Vendor	P.O. Date	PO Amount	PO Enc Amount	Liquidated	Adj Enc Amount	Amount	Open	Sts
22 E 81 6629 05 001 0 22 0 00		CPF - CATE									450.00
6221500027	2014	MT - HS VO/AG RENOVATION - AG	COLLIER MATERIALS IN	01/09/2015	1,025.00	1,025.00	0.00	0.00	1,025.00	0	
6221500030	2014	MT - HS VO/AG RNVN PAINT DOOR DOUBLE E PAINTING &	COLLIER MATERIALS IN	01/21/2015	200.00	200.00	0.00	0.00	200.00	0	
				*Total	1,225.00	1,225.00	0.00	0.00	1,225.00		
				*622 E 81 6629 05 001 0 22 0 00			0.00		0.00		
				*Accounts Payable							450.00

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End T Fn Obj Sb Org F Pr L L2 Fnd Obj  
 622 E 81 6629 05 001 0 22 0 00 (continued)  
 Date Sic Sub Batch Vendor Name/Ref PO#/Line# Description Inv#/Desc2 Inv Date Chk#/Rec# Check Date Amount  
 \*622 E 81 6629 05 001 0 22 0 00  
 622 E 81 6629 10 001 0 22 0 00 CPF - CATE  
 01/15/15 AP JB MUELLER INC 6221500021 MT - HS VO/AG VENT FAN BLDG 4193118 01/15/15 1110 01/16/15 408.83  
 BUILDING PURCHASE/CONST/IMPRVM  
 January  
 P.O. # \*Year Description Vendor P.O. Date PO Amount PO Enc Amount Liquidated Adj Enc Amount Amount Open Sts  
 6221500005 2014 W.O. #51776 - HS VO/AG RENOVAT FERGUSON ENTERPRISES 10/08/2014 100.00 100.00 18.71 0.00 81.29 0  
 6221500021 2014 MT - HS VO/AG VENT FAN BLDG MUELLER INC 12/11/2014 2,000.00 2,000.00 1,198.98 0.00 801.02 0  
 6221500028 2014 MT - HS VO/AG RENOVATION WELDI IRON STAR PLUMBING 01/14/2015 2,400.00 2,400.00 0.00 0.00 2,400.00 H  
 \*Total 4,500.00 4,500.00 1,217.69 0.00 3,282.31  
 \*622 E 81 6629 10 001 0 22 0 00  
 \*Accounts Payable 408.83

622 E 81 6619 00 001 0 91 0 00 CPF - BAND  
 LAND PURCHASE & IMPROVEMENTS  
 N 8  
 6001500002 2014 MT - HS ATH CMPLX DRAINAGE PRO MYERS CONCRETE CONST 12/18/2014 48,700.00 48,700.00 0.00 0.00 48,700.00 0  
 6001500003 2014 MT - HS DRAINAGE PROJECT COLLIER MATERIALS IN 01/09/2015 400.00 400.00 0.00 0.00 400.00 0  
 6001500007 2014 MT - HS DRAINAGE PROJECT WILLIS-SHERMAN ASSOC 01/21/2015 4,000.00 4,000.00 0.00 0.00 4,000.00 0  
 \*Total 53,100.00 53,100.00 0.00 0.00 53,100.00  
 \*636 E 36 6619 00 001 0 91 0 00  
 \*CPTL OUTLY LAND BLDG & EQUIP 0.00  
 \*COCURR./EXTRACURR.ACTIVITIES 0.00

636 E 81 6219 00 936 0 99 0 00 CPF - BAND  
 PROFESSIONAL SERVICES  
 01/15/15 AP JB WILLIS ENVIRONMENTAL 6001500001 MAINT - HS SPORTS COMPLEX 2814 01/15/15 1112 01/16/15 7,880.00  
 ENGINEERING INC DRAINAGE PROJECT  
 January  
 P.O. # \*Year Description Vendor P.O. Date PO Amount PO Enc Amount Liquidated Adj Enc Amount Amount Open Sts  
 6001500001 2014 MAINT - HS SPORTS COMPLEX DRAI WILLIS ENVIRONMENTAL 12/01/2014 15,500.00 15,500.00 7,880.00 0.00 7,620.00 0  
 6001500009 2014 2 LOADS OF TOP SOIL COLLIER MATERIALS IN 01/28/2015 331.00 331.00 0.00 0.00 331.00 0  
 \*Total 15,831.00 15,831.00 7,880.00 0.00 7,951.00  
 \*636 E 81 6219 00 936 0 99 0 00  
 \*PURCHASE & CONTRACTED SVS 7,880.00  
 \*FACILITIES ACQ. & CONSTRUCTIO 7,880.00

636 E 81 6219 00 936 0 99 0 00 CPF - BAND  
 PROFESSIONAL SERVICES  
 01/15/15 AP JB WILLIS ENVIRONMENTAL 6001500001 MAINT - HS SPORTS COMPLEX 2814 01/15/15 1112 01/16/15 7,880.00  
 ENGINEERING INC DRAINAGE PROJECT  
 January  
 P.O. # \*Year Description Vendor P.O. Date PO Amount PO Enc Amount Liquidated Adj Enc Amount Amount Open Sts  
 6001500001 2014 MAINT - HS SPORTS COMPLEX DRAI WILLIS ENVIRONMENTAL 12/01/2014 15,500.00 15,500.00 7,880.00 0.00 7,620.00 0  
 6001500009 2014 2 LOADS OF TOP SOIL COLLIER MATERIALS IN 01/28/2015 331.00 331.00 0.00 0.00 331.00 0  
 \*Total 15,831.00 15,831.00 7,880.00 0.00 7,951.00  
 \*636 E 81 6219 00 936 0 99 0 00  
 \*PURCHASE & CONTRACTED SVS 7,880.00  
 \*FACILITIES ACQ. & CONSTRUCTIO 7,880.00

\* The Year column displays the first year of the fiscal year pair (2015 for 2015-2016).

nd T Fn Obj Sb Org F Pr L L2 Fnd Obj  
 Date Src Sub Batch Vendor Name/Ref PO#/Line# Description Inv#/Desc2 Inv Date Chk#/Rec# Check Date Amount  
 36 - - - - - - - - - - \*CPF - BAND

53 E 11 6398 00 999 0 99 0 00 CPF - TECHNOLOGY COMPUTER RELATED SUPPLIES  
 01/09/15 JE 14-00228 1 MOVE EXPENSE 01/09/15 648,926.55  
 01/14/15 AP JBlemon CARD SERVICE CENTER 531500084 WALL MOUNT SURGE PROTECTORS 1024600512 01/13/15 1107 01/16/15 299.85  
 FOR IPAD CARTS  
 January 649,226.40

P.O. #	*Year	Description	Vendor	P.O. Date	PO Amount	PO Enc Amount	Liquidated	Adj Enc Amount	Amount Open Sts
531500098	2014	AIRWATCH	SHI GOVERNMENT SOLUT	01/16/2015	12,100.00	12,100.00	0.00	0.00	12,100.00 0
531500100	2014	SPEAKERS	DELCOM GROUP LP	01/16/2015	8,613.50	8,613.50	0.00	0.00	8,613.50 0
531500107	2014	IPAD CARTS	OFFICE DEPOT	01/21/2015	4,747.38	4,747.38	0.00	0.00	4,747.38 0
531500111	2014	SURGE PROTECTORS FOR IPAD CART	OFFICE DEPOT	01/22/2015	2,111.34	2,111.34	0.00	0.00	2,111.34 0
		*Total			27,572.22	27,572.22	0.00	0.00	27,572.22
		*653 E 11 6398 00 999 0 99 0 00							649,226.40
		*Accounts Payable							299.85
		*Journal Entries							648,926.55

53 E 11 63-- -- -- \*SUPPLIES AND MATERIALS  
 53 E 11 -- -- -- \*INSTRUCTION  
 53 - -- -- -- \*CPF - TECHNOLOGY

Total for Accounts Payable 42,593.39  
 Total for Journal Entries 648,818.77  
 Grand Total 691,412.16

Number of Accounts: 24

The Year column displays the first year of the fiscal year pair (2015 for 2015-2016).

\* The report displays only accounts with activity in the date range selected.

\*\*\*\*\* End of report \*\*\*\*\*

**Marble Falls ISD**  
**Statement of Revenues and Expenditures - General Fund**  
**As of January 31, 2015**

42%	Of Fiscal Year	CURRENT YEAR				PRIOR YEAR		
		BUDGET	YTD ACTIVITY	BALANCE	% OF BUDGET	BUDGET	YTD ACTIVITY	% OF FINAL BUDGET
<b>REVENUES</b>								
5710	LOCAL TAX REVENUES	\$ 32,184,031	\$ 24,250,684	\$ 7,933,347	75.35%	\$ 31,319,212	\$ 23,581,599	75.29%
57XX	OTHER LOCAL REVENUES	\$ 1,497,744	\$ 1,440,824	\$ 56,920	96.20%	\$ 333,032	\$ 262,383	78.79%
58XX	STATE PROG. REVENUES	\$ 4,146,097	\$ 2,807,039	\$ 1,339,058	67.70%	\$ 4,403,508	\$ 1,511,798	34.33%
5900	FEDERAL REVENUE	\$ 590,000	\$ 627,672	\$ (37,672)	106.39%	\$ 490,000	\$ 562,024	114.70%
	<b>TOTAL REVENUE</b>	<b>\$ 38,417,872</b>	<b>\$ 29,126,219</b>	<b>\$ 9,291,653</b>	<b>75.81%</b>	<b>\$ 36,545,752</b>	<b>\$ 25,917,804</b>	<b>70.92%</b>
<b>EXPENDITURES</b>								
11	INSTRUCTION	\$ 18,782,625	\$ 7,557,546	\$ 11,225,079	40.24%	\$ 17,781,694	\$ 7,152,072	40.22%
12	LIBRARY	\$ 436,627	\$ 174,184	\$ 262,443	39.89%	\$ 425,989	\$ 160,300	37.63%
13	STAFF DEVELOPMENT	\$ 391,182	\$ 213,732	\$ 177,450	54.64%	\$ 306,614	\$ 123,825	40.38%
21	INST ADMINISTRATION	\$ 641,772	\$ 313,623	\$ 328,149	48.87%	\$ 687,723	\$ 180,286	26.21%
23	SCHOOL ADMINISTRATION	\$ 2,009,595	\$ 883,573	\$ 1,126,022	43.97%	\$ 2,071,923	\$ 807,745	38.99%
31	GUID AND COUNSELING	\$ 1,136,254	\$ 430,475	\$ 705,779	37.89%	\$ 1,073,687	\$ 440,240	41.00%
32	SOCIAL WORK SERVICES	\$ 47,020	\$ 19,619	\$ 27,401	41.73%	\$ 45,351	\$ 19,069	0.00%
33	HEALTH SERVICES	\$ 380,178	\$ 154,497	\$ 225,681	40.64%	\$ 371,793	\$ 154,864	41.65%
34	PUPIL TRANSP - REGULAR	\$ 1,776,565	\$ 778,431	\$ 998,134	43.82%	\$ 1,598,620	\$ 707,043	44.23%
36	CO-CURRICULAR ACT	\$ 1,455,863	\$ 603,191	\$ 852,672	41.43%	\$ 1,474,899	\$ 628,536	42.62%
41	GEN ADMINISTRATION	\$ 1,255,816	\$ 546,079	\$ 709,737	43.48%	\$ 1,218,672	\$ 539,765	44.29%
51	PLANT MAINT & OPERATION	\$ 4,238,621	\$ 1,824,613	\$ 2,414,008	43.05%	\$ 4,051,388	\$ 1,811,171	44.70%
52	SECURITY & MONITORING	\$ 141,038	\$ 47,892	\$ 93,146	33.96%	\$ 122,353	\$ 41,284	33.74%
53	DATA PROCESSING	\$ 2,088,632	\$ 896,983	\$ 1,191,649	42.95%	\$ 1,072,490	\$ 445,578	41.55%
61	COMMUNITY SERVICES	\$ 56,689	\$ 14,987	\$ 41,702	26.44%	\$ 74,783	\$ 19,126	25.58%
81	FACILITIES ACQ & CONST	\$ 3,799,978	\$ 2,073,514	\$ 1,726,464	54.57%	\$ 42,031	\$ 63,381	0.00%
91	STUDENT ATTENDANCE CR	\$ 2,737,864	\$ -	\$ 2,737,864	0.00%	\$ 3,576,539	\$ -	0.00%
99	PURCHASES & CONT SRVS	\$ 650,090	\$ 319,385	\$ 330,705	49.13%	\$ 657,204	\$ 325,042	49.46%
	<b>TOTAL EXPENDITURES</b>	<b>\$ 42,026,409</b>	<b>\$ 16,852,325</b>	<b>\$ 25,174,084</b>	<b>40.10%</b>	<b>\$ 36,653,752</b>	<b>\$ 13,619,325</b>	<b>37.16%</b>
7000	Other Sources		\$ 1,710			Other Sources	\$ -	
8000	Other Uses		\$ -			Other Uses	\$ -	
1200	EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES	\$ 12,275,604				EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES	\$ 12,298,479	
3000	BEG FUND BAL 09/01/14	\$ 9,955,298	Audited					
3000	END FUND BAL 1/31/15	\$ 22,230,902	Unaudited					

**Marble Falls ISD**  
**Statement of Revenues and Expenditures - Food Service**  
**As of January 31, 2015**

42%	Of Fiscal Year	CURRENT YEAR				PRIOR YEAR		
		BUDGET	YTD ACTIVITY	BALANCE	% OF BUDGET	BUDGET	YTD ACTIVITY	% OF FINAL BUDGET
<b>REVENUES</b>								
57XX	Local & Intermed Revenues	\$ 640,886	\$ 305,497	\$ 335,389	47.67%	\$ 606,629	\$ 298,429	49.19%
58XX	State Program Revenues	\$ 12,110	\$ -	\$ 12,110	0.00%	\$ 12,110	\$ -	0.00%
59xx	Federal Program Revenues	\$ 1,540,075	\$ 666,146	\$ 873,929	43.25%	\$ 1,763,583	\$ 665,930	37.76%
	<b>TOTAL REVENUE</b>	<b>\$ 2,193,071</b>	<b>\$ 971,642</b>	<b>\$ 1,221,429</b>	<b>44.31%</b>	<b>\$ 2,382,322</b>	<b>\$ 964,359</b>	<b>40.48%</b>
<b>EXPENDITURES</b>								
61	PAYROLL COST	\$ 814,851	\$ 377,918	\$ 436,933	46.38%	\$ 884,491	\$ 356,139	40.26%
62	PURCHASE & CONTRACTED	\$ 105,250	\$ 22,218	\$ 83,032	21.11%	\$ 98,175	\$ 11,223	11.43%
63	SUPPLIES AND MATERIALS	\$ 1,235,325	\$ 542,909	\$ 692,416	43.95%	\$ 1,166,431	\$ 542,320	46.49%
64	OTHER OPERATING EXP	\$ 13,000	\$ 2,821	\$ 10,179	21.70%	\$ 10,350	\$ 4,635	44.78%
66	CPTL OUTLAY	\$ -	\$ -	\$ -	0.00%	\$ 83,875	\$ 30,553	36.43%
	<b>TOTAL EXPENDITURES</b>	<b>\$ 2,168,426</b>	<b>\$ 945,866</b>	<b>\$ 1,222,560</b>	<b>43.62%</b>	<b>\$ 2,243,322</b>	<b>\$ 944,870</b>	<b>42.12%</b>
7000	Other Sources		\$ -			\$ -	\$ -	
8000	Other Uses		\$ -			\$ -	\$ -	
1200	EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES	\$ 25,776				EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES	\$ 19,489	
3000	BEG FUND BAL 09/01/14	\$ 682,967	Audited					
3000	END FUND BAL 1/31/15	\$ 708,743	Unaudited					



Marble Falls  
Independent  
School District

INTEROFFICE MEMORANDUM

Date: February 17, 2015

To: Board of Trustees and Dr. O'Connor

From: David Hemond, Accounting Supervisor

Subject: Consider Approval of Budget Amendments

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Budget amendment included for approval (copies follow):

- 14-00028      Increase budget for high school gym floor repair - \$15,500
- 14-00032      Increase budget for LOTE Workshop - \$243
- 14-00033      Increase budget for media services - \$2,330
- 14-00034      Increase budget for strings and instruments for UIL competition for Choir - \$3,000

MARBLE FALLS ISD  
BUDGET AMENDMENT

FEB 04 2015

Batch #: 14-00028		Reason for amendment:	
Fiscal Year: 2014-15		INCREASE BUDGET FOR HIGH SCHOOL GYM FLOOR REPAIR	
Account Number	Account Description	Debit	Credit
<b>EXPENDITURES</b>			
1 199-36-6299-00-001-099-000	CONTRACTED SERVICES	15,500.00	
2			
3			
4			
5			
6			
7			
8			
9			
10			
11			
12			
13			
14			
15			
16			
17			
18			
19			
20			
<b>REVENUE</b>			
21 199-00-5749-00-000-000-000	MISCELLANEOUS REVENUE		15,500.00
22			
23			
24			
<b>Totals</b>		15,500.00	15,500.00

Board Approval Required <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No	Prepared by: David Hemond Date: 01/29/15	Approved by: <i>DH</i> Date: 1/25/15	Reviewed by: <i>JR</i> Date: 2-4-15
--	---	---	--

MARBLE FALLS ISD  
BUDGET AMENDMENT

Batch #:	14-00032	Reason for amendment:	LOTE Workshop/Conference Expenses
Fiscal Year:		Account Description	
<b>EXPENDITURES</b>			
1	199 E 11 6499 00 001 0 11 L 00	Misc. Operating Expenses	140.00
2	199 E 11 6399 00 001 0 11 L 00	General Supplies	103.00
3	199 E 13 6411 00 001 0 99 L 00	Travel-Employee	243.00
4			
5			
6			
7			
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12			
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15			
16			
17			
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19			
20			
<b>REVENUE</b>			
21			
22			
23			
24			
<b>Totals</b>			243.00

Board Approval Required <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No	Prepared by: J Shaffer	Reviewed by: <i>JH</i>	Entered by: <i>JH</i>
Date:	Date: 2/12/15	Date: 2/13/15	Date: 14-00032

**MARBLE FALLS ISD  
BUDGET AMENDMENT**

<b>Batch #:</b>	14-00033	<b>Reason for amendment:</b>	TRANSFER MONEY FOR MEDIA SERVICES (ATTENDANCE)
<b>Fiscal Year:</b>	2014-15	<b>Account Description</b>	
<b>Account Number</b>		<b>Account Description</b>	
<b>EXPENDITURES</b>			
1	199-32-6299.00-999-099-000	PROF SERVICES	2,330.00
2	199-52-6398.00-999-099-000	GENERAL TECHNOLOGY SUPPLIES	2,330.00
3			
4			
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20			
<b>REVENUE</b>			
21			
22			
23			
24			
<b>Totals</b>			2,330.00

Board Approval Required  
 Yes     No

Prepared by: Lisa LeMon    Date: 02/16/15  
 Approved by: Lisa LeMon    Date: 2-16-15  
 Reviewed by: G. Powell    Date: 2-16-15  
 Entered by: G. Powell    Date: 2-16-15

**MARBLE FALLS ISD  
BUDGET AMENDMENT**

<b>Batch #:</b>	14-00034	<b>Reason for amendment:</b>	TRANSFER MONEY FOR INSTRUMENTS AND STRINGS FOR UIL FOR CHOIR	
<b>Fiscal Year:</b>	2014-15	<b>Account Description</b>	<b>Debit</b>	<b>Credit</b>
<b>Account Number</b>			<b>Increase</b>	<b>Decrease</b>
<b>EXPENDITURES</b>				
1	199-11-6399.00-999-011-X00	GENERAL SUPPLIES		3,000.00
2	199-36-6399.00-001-099-H00	GENERAL SUPPLIES	3,000.00	
3				
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20				
<b>REVENUE</b>				
			<b>Decrease</b>	<b>Increase</b>
21				
22				
23				
24				
<b>Totals</b>			3,000.00	3,000.00

<b>Board Approval Required</b> <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No	<b>Prepared by:</b> Lisa LeMon	<b>Approved by:</b> <i>[Signature]</i>	<b>Reviewed by:</b> <i>[Signature]</i>
	<b>Date:</b> 02/16/15	<b>Date:</b> 2/18/15	<b>Date:</b> 02-16-15

ELECTION DAY JUDGES AND CLERKS  
May 9, 2015 Local Elections

1. Courthouse, First Floor Courtroom, 220 S. Pierce, Burnet, TX 78611, 512-715-5227; coordinate election days and times with Jeanne Emerson at the Courthouse; 3 election workers; bilingual requirement.

Polling Place for BCISD (voting precincts 1, 2, 8, 9, 17, and 20)

Polling Place for City of Burnet (voting precincts 2 and 17)

\*Irma Lerma, Presiding Judge (D)

506 Fox Crossing

Burnet, TX 78611

512-756-1504

361-455-1740 cell

[Char.irm.lerma@gmail.com](mailto:Char.irm.lerma@gmail.com)

VUID: 1060225457 (2)

Charlotte Broadway, Alternate Judge (D)

102 Edgefield

Kingsland, TX 78639

325-388-2819

830-613-1393 cell

[charbroadway@hotmail.com](mailto:charbroadway@hotmail.com)

VUID: 1022396734 (8)

Patsy Parsons, Clerk (R)

401 Fox Crossing

Burnet, TX 78611

512-756-1295

830-385-6177 cell

[Pparsons21@austin.rr.com](mailto:Pparsons21@austin.rr.com)

VUID: 1019032020 (2)

2. Silver Creek Fire Hall and Community Center, 101 CR 128, Burnet, TX 78611; Contact is Yvonne Tarrillion 512-755-3119; 3 election workers.

Polling Place for BCISD (voting precinct 5)

Sarah Webb, Presiding Judge

1502 CR 128

Burnet, TX 78611

512-755-3398 cell

[Bluebirdsw.webb@gmail.com](mailto:Bluebirdsw.webb@gmail.com)

VID: 1019942632 (5)

Joyce Smith, Alternate Judge  
2510 CR 137  
Burnet, TX 78611  
512-715-8664  
512-799-7482 cell  
jsmith@atchleycpas.com  
VID: 1139933508 (5)

Sharon Phenix-Hehr, Clerk  
PO Box 576  
Burnet, TX 78611  
512-756-6561  
512-755-1297 cell  
VID: 1011594814 (5)

3. Cassie Community Center, 3920 FM 690, Burnet, TX 78611, 512-793-2926; Contact is Wayne Nehring 512-793-6360; 3 election workers.

Polling Place for BCISD (voting precinct 7)

Cathy Ashley, Presiding Judge  
622 S. Chaparral  
Burnet, TX 78611  
512-793-6400  
512-585-0919 cell  
[cashley@ctesc.net](mailto:cashley@ctesc.net)  
VID: 1010433397 (7)

Laura Schneider, Alternate Judge  
402 N. Chaparral  
Burnet TX 78611  
512-793-2114  
512-755-6656 cell  
VID: 1031572672 (7)

Paula Smith, Clerk (R) 1 to 7 p.m.  
118 Agarita Dr.  
Burnet, TX 78611  
512-755-9742 cell  
[Paulaslake@email.com](mailto:Paulaslake@email.com)  
VID: 1013308056 (7)

4. Bertram Library, 170 N. Gabriel St., Bertram, TX 78605; Contact is Ann Brock 512-355-2113; 4 election workers; bilingual requirement.

Polling Place for BCISD (voting precincts 6, 10, 12 and 13)  
Polling Place for City of Bertram (voting precinct 12)

\*Maria (Lupita) Blasienz, Presiding Judge  
115 E. Moeller St.  
Bertram, TX 78605  
512-355-2224  
512-590-2393 cell  
[blasienzt@austin.rr.com](mailto:blasienzt@austin.rr.com)  
VUID: 1009338678 (12)

Mary Richmond, Alternate Judge (R)  
1700 Thousand Oaks Trail  
Liberty Hill, TX 78642  
512-355-3212  
936-443-4765 cell  
[mlrwich@ecpi.com](mailto:mlrwich@ecpi.com)  
VUID: 1126014864 (12)

Claome (Cla) Weishaar, Clerk (7 a.m. to 1 p.m.)  
1812 CR 252  
Bertram, TX 78605  
512-657-4146 cell  
[cla@isp.com](mailto:cla@isp.com)  
VUID: 1200650754 (13)

Frances Urbanovsky, Clerk (1 p.m. to 7 p.m.)  
510 Wagon Wheel Trail  
Bertram, TX 78605  
512-355-3942  
713-705-4685 cell  
[lbufeu@wildblue.net](mailto:lbufeu@wildblue.net)  
VUID: 1176028425 (10)

5. Lake Victor Community Center, 200 Lake Ave., Burnet (Lake Victor), TX 78611; Contacts are: Dortha Collins 512-756-6681, Maggie Field 512-756-6538, and Susan Minton 512-756-2923; 3 election workers; bilingual requirement.

Polling Place for BCISD (voting precincts 11 and 14)

Cody Rutledge, Presiding Judge  
4977 FM 2340  
Burnet, TX 78611  
512-756-8410  
512-756-3342 cell

[lake-victor-livestock@netzero.net](mailto:lake-victor-livestock@netzero.net)  
VUID: 1001966609 (14)

Beverly Rutledge, Alternate Judge  
4977 FM 2340  
Burnet, TX 78611  
512-756-8410  
512-755-2159 cell  
[lake-victor-livestock@netzero.net](mailto:lake-victor-livestock@netzero.net)  
VUID: 1011821668 (14)

Donna (Denise) Williams, Clerk (D)  
Mailing: 12103 Beinhorn Dr.  
Houston, TX 77065  
Res: 9035 Hwy. 281 N  
Burnet, TX 78611  
281-413-9478  
[denise@yahoo.com](mailto:denise@yahoo.com)  
VUID: 1212303488 (14)

6. Briggs Schoolhouse, 215 Loop 308, Briggs, TX 78608; Contact is Crystal Reed  
512-489-2242 or 512-556-1471 cell; 3 election workers.

Polling Place for BCISD (voting precincts 15 and 16 and Will. County precincts 207 and 310)

Kelsey Liles, Clerk  
3300 CR 208  
Lampasas, TX 76550  
512-756-0976  
512-755-1522 cell  
VUID: 1001938224 (16)

Pam Schlumpberger, Alternate Judge  
P.O. Box 129  
2800 FM 2657  
Briggs, TX 78608  
512-489-2752  
512-508-0727 cell  
[horseshoeoak@hughes.net](mailto:horseshoeoak@hughes.net)  
VUID: 1025662483 (15)

Carroll McCoy, Clerk ( 7 a.m. to 1 p.m.)  
3800 CR 208  
Lampasas, TX 76550  
512-756-6857  
VUID: 1001969489

Sonya Whitney, Clerk ( 1 p.m. to 7 p.m.)  
100 Broken Bow  
Bertram Tx. 78605  
512-228-1082  
VUID: 1160329241 (13)

7. Lakeshore Library, 7346 RR 261, Buchanan Dam, TX 78609, 325-379-1174;  
Contact is Melissa Macdougall at that phone number; 3 election workers.

Polling Place for BCISD (Llano County voting precincts 203, 204, and 205)

Stephen Cowey, Presiding Judge  
401 El Coronado Ave.  
Buchanan Dam, TX 78609  
512-793-5537  
512-844-0618 cell  
VUID: 1043154274 (Llano)

Ted Deyo, Alternate Judge  
445 El Coronado Ave.  
Buchanan Dam TX 78609  
512-793-6571 home  
512-639-3448 cell  
[tdeyo44@gmail.com](mailto:tdeyo44@gmail.com)  
VUID: 1033362892 (Llano)

Nadine Cowey, Clerk  
401 El Coronado Ave.  
Buchanan Dam, TX 78609  
512-93-5537  
VUID: 1043154261

8. Smithwick Community Center, 10800 E. FM 1431, Marble Falls, TX 78654; Contact is  
Janis Giesecke 830-693-2964; 4 election workers.

Polling Place for MFISD (voting precinct 6 and Travis County voting precincts 370 and 371)  
ESD 6

Janis Giesecke, Presiding Judge  
P.O. Box 36  
Marble Falls, TX 78654  
830-693-2964  
830-265-0413 cell  
[jgiesecke@gmail.com](mailto:jgiesecke@gmail.com)  
VUID: 1001935910 (6)

Martha (Marti) Pogue, Alternate Judge (D)  
7670 E FM 1431  
Marble Falls, TX 78654  
830-693-9544  
[mfpogue@aol.com](mailto:mfpogue@aol.com)  
VUID: 1011649092 (6)

Merilee Hupp, Clerk (7 a.m. to 1 p.m.)  
807 CR 343 A  
Marble Falls, TX 78654  
830-693-241  
830-385-1894 cell  
[mareseat@hotmail.com](mailto:mareseat@hotmail.com)  
VUID: 1021754896 (6)

Stephen Mellenthin, Clerk (1 p.m. to 7p.m.)  
825 Double Creek Rd.  
Marble Falls, TX 78654  
830-693-6387  
937-602-9400 cell  
VUID: 1060243637 (6)

9. Highland Haven Community Center, 118 Blackbird Dr., Highland Haven, TX 78654;  
Contact is Judy Schwab (830) 596-3884; 3 election workers.

Polling Place for Marble Falls ISD (voting precinct 9)  
Polling Place for City of Highland Haven (voting precinct 9)  
ESD 6

Lucille Moody, Presiding Judge  
400 Flamingo Circle  
Highland Haven, TX 78654  
830-598-8973  
830-798-5996 cell  
[lmoody@nctv.com](mailto:lmoody@nctv.com)  
VUID: 1001946186 (9)

Mary (Judy) Schwab, Alternate Judge  
212 Flamingo Circle  
Highland Haven, TX 78654  
830-596-3884 cell  
[jschwab@nctv.com](mailto:jschwab@nctv.com)  
VUID: 1001950496 (9)

Londa Chandler, Clerk (R)

325 CR 144A  
Marble Falls, TX 78654  
830-798-2327  
830-220-1304 cell  
[molimosmom@yahoo.com](mailto:molimosmom@yahoo.com)  
VUID: 1145395017 (9)

10. Granite Shoals Fire Station, 8410 RR 1431 W., Granite Shoals, TX 78654; Contact is Chief Austin Stanphill 830-596-8110; 3 election workers; bilingual requirement.

Polling Place for MFISD (voting precincts 3 and 18)  
Polling Place for City of Granite Shoals (voting precincts 3 and 18)  
ESD 6 in Pct. 3

Martha Mezger, Presiding Judge (R)  
1152 Hill Circle East Dr.  
Granite Shoals, TX 78654  
830-598-2466  
512-755-3767 cell  
[mnmezger@verizon.net](mailto:mnmezger@verizon.net)  
VUID: 1001974842 (3)

\*George LaChance, Alternate Judge  
109 Oakwood  
Granite Shoals, TX 78654  
830-598-2585  
830-637-1522 cell  
[georgelachance@gmail.com](mailto:georgelachance@gmail.com)  
VUID: 1022640850 (18)

Pat Crochet, Clerk  
234 Lakewood Dr.  
Granite Shoals, TX 78654  
830-598-1931  
830-613-0654 cell  
VUID: 1001978872 (18)

11. County Courthouse Annex, 810 Steve Hawkins Pkwy., Marble Falls, TX 78654, 830-798-3204; Contact is Debbie Bindseil at the Annex, 830-798-3205; 4 election workers; bilingual requirement.

Polling Place for MFISD (voting precincts 19 and 20)  
Polling Place for City of Marble Falls (voting precincts 19 and 20)  
Polling Place for City of Cottonwood Shores (voting precinct 19)  
Polling Place for City of Meadowlakes (voting precinct 19)  
ESD 6

Melodee Slade, Presiding Judge  
510 Ave. E  
Marble Falls, TX 78654  
830-201-4161  
830-265-1895 cell  
[meljslade@gmail.com](mailto:meljslade@gmail.com)  
VUID: 1130189356 (20)

Peggy Davis, Alternate Judge  
1401 Bluebonnet Dr.  
Marble Falls, TX 78654  
830-693-3571  
512-917-1086 cell  
[jerpeg@nctv.com](mailto:jerpeg@nctv.com)  
VUID: 1001997394 (20)

Cindy Schroeder, Clerk  
420 CR 415  
Marble Falls, TX 78654  
830-693-8470  
830-613-6181 cell  
[cschroeder11@austin.rr.com](mailto:cschroeder11@austin.rr.com)  
VUID: 1142613548 (19)

\*Cecy Nelson, Clerk  
104 Gateway North  
Marble Falls, TX 78654  
512-573-3687 cell  
[cecynelson@zeecon.com](mailto:cecynelson@zeecon.com)  
VUID: 1019904934 (19)

12. Spicewood Community Center, 7901 CR 404, Spicewood, TX 78669; Contact is Johnnie Bindseil (512) 755-3119; 3 election workers; \*bilingual requirement.

Polling Place for MFISD (voting precinct 4), ESD 6

Teri Bouchard, Presiding Judge  
705 Turkey Tree Rd.  
Spicewood, TX 78669  
830-693-2000  
VUID: 1002009192 (4)

Karen Lacy, Alternate Judge  
4949 CR 404  
Spicewood, TX 78669  
830-693-3381  
830-613-6539 cell

[Klacy49@gmail.com](mailto:Klacy49@gmail.com)

UUID: 1013033183 (4)

Madeleine Manigold, Clerk

1423 CR 409

Spicewood, TX 78669

830-693-7146

830-613-6897 cell

UUID: 1002013261 (4)

Central Accumulation Station – To Work During Logic & Accuracy Testing and on Election Day at  
Central Accumulation Station

Karen Seaver, Presiding Judge

311 Delaware Springs

Burnet, TX 78611

512-715-8251

UUID: 1015627557 (2)

William Reinehr, Alternate Judge (D)

107 Primrose Ln.

Marble Falls, TX 78654

830-693-1504

UUID: 1156046287 (20)

Early Voting Ballot Board

Sandra Howe, Presiding Judge

309 Delaware Springs Blvd.

Burnet, TX 78611

512-756-0401

830-385-2222 cell

[sanhowe70@yahoo.com](mailto:sanhowe70@yahoo.com)

UUID: 1007645903 (2)

Annette Ussery, Alternate Judge

1110 FM 1980

Marble Falls, TX 78654

830-693-5977

[ausery3@verizon.net](mailto:ausery3@verizon.net)

UUID: 1001945615 (9)

Jim Chapman, Clerk

311 River Ranch Rd.

02/04/2015

9

Kingsland, TX 78639  
325-388-3231  
512-422-4930 cell  
[grandadtexas@ymail.com](mailto:grandadtexas@ymail.com)  
VUID: 1149155456 (8)

Shirley Schmidt, Clerk  
271-B Braeburn Circle  
Meadowlakes, TX 78654  
830-693-8935  
[sims@tstar.net](mailto:sims@tstar.net)  
VUID: 1001935629 (19)

Bob Lacy, Clerk  
4949 CR 404  
Spicewood, TX 78669  
830-693-3381  
830-613-7009 cell  
[bobbykarl@me.com](mailto:bobbykarl@me.com)  
VUID: 1013033261 (4)

Cheryl Minard, Clerk  
901 Trinity St.  
Marble Falls, TX 78654  
830-385-1756  
[cminard@nctv.com](mailto:cminard@nctv.com)  
VUID: 1002008270 (20)

Standby:

Larry Crochet  
234 Lakewood  
Granite Shoals, TX 78654  
830-598-1931  
VUID: 1001978864 (18)

Jim Hudson  
4429 Hwy 183 N  
Briggs TX 78608  
512-489-2092  
VUID: 1022424355 (15)

Kenda Avery  
100 Hansford Rd  
Burnet Tx 78611

\*Alicia Martinez

705 Pecan Valley  
Marble Falls, TX 78654  
830-693-5164  
VUID: 1001999392 (20)

Bobi Klaeger  
1102 Louise St  
Marble Falls Tx 78654  
830-613-8667  
VUID: 1173606264

Sandra Carruthers  
800 CR 330  
Burnet TX 78611  
512-756-7418  
VUID: 1020574038 (10)

**May 09, 2015 Election Day Teams**

<b><u>Polling Location</u></b>	<b><u>Presiding Judge</u></b>	<b><u>Alternate Judge</u></b>	<b><u>Clerks</u></b>
Burnet Courthouse* 1, 2, 8, 9, 17, 20 (BCISD)	*Irma Lerma-2	Charlotte Broadway - 8	Patsy Parsons -2
Silver Creek 5	Sarah Webb -5	Joyce Smith-5	Sharon Phenix-Hehr -5
Cassie 7	Cathy Ashley-7	Laura Schneider-7	Paula Smith-7
Bertram Library* 6, 10, 12, 13	Lupita Blasienz-12	Mary Richmond-12	Claome (Cla) Weishaar-13 (7 a.m. to 1 p.m.) Fran Urbanovsky-10 (1 p.m. to 7 p.m.)
Lake Victor* 11, 14	Cody Rutledge-14	Beverly Rutledge-14	Denise Williams -14
Briggs 15, 16 and Williamson Co.	Kelsey Liles-16	Pam Schlumpberger-15	Carroll McCoy -16 (7 a.m. to 1 p.m.) Sonya Whitney - 13 (1 p.m. to 7 p.m.)
Lakeshore Library Llano Co.	Stephen Cowey	Ted Deyo	Nadine Cowey
Smithwick 6 and Travis Co.	Janice Giesecke-6	Martha (Marti) Pogue-6	Merilee Hupp-6 (7 a.m. to 1 p.m.) Stephen Mellenthin-6 (1 p.m. to 7 p.m.)
Highland Haven 9 (MFISD)	Lucille Moody-9	Judy Schwab-9	Londa Chandler-9
Granite Shoals* 3, 18	Martha Mezger-3	George LaChance-18	Pat Crochet-18

Marble Falls Annex\* Melodee Slade-20 Peggy Davis-20 Cindy Schroeder-19, \*Cecy Nelson-19  
19, 20 (MFISD)

Spicewood\* Teri Bouchard-4 Karen Lacy-4 \* Madeleine Manigold  
4 and Travis Co.

STANDBYS: \* Alicia Martinez (20), Larry Crochet (18), Jim Hudson (15), Kenda Avery (8) (partial day), Bobbie Klaeger (19), Sandra Carruthers (10)

\*Bilingual requirement/ bilingual poll worker

EVBB: Sandra Howe, Jim Chapman, Bob Lacy, Annette Ussery , Shirley Schmidt, Cheryl Minard

Central Accumulation Station Judges: Karen Seaver , William Reinehr

Central Accumulation Station Intake Clerks: Casey Culpepper, Cathy Felan, Kenda Avery, Mary Johnson, B J Henry?, Deborah Quannah Green, Theron Ray Green

LAT: Karen Seaver and William Reinehr

**Member Representative Form**

I understand the Member is required to appoint a Member Representative that has express authority to represent and bind the Member in all property/casualty coverage matters, as outlined in the PCAT Interlocal Agreement (Agreement), in the section entitled "General Provisions".

I hereby appoint the following Member Representative:

Wade Stanford  
 Printed Name of Member Representative

Asst. Superintendent of Admin. Operations  
 Member Representative Title

1800 Colt  
 Mailing Address

Marble Falls, TX 78654  
 City, State & Zip Code

\_\_\_\_\_  
 Street Address

\_\_\_\_\_  
 City, State & Zip Code

830-693-4357 ext. 1107  
 Phone Fax

wstanford@mfisd.txed.net  
 E-mail Address

Through the execution of my signature below, I hereby warrant that I am duly authorized to sign this Member Representative Form and affirm the named Member's participation. Furthermore, I certify that I have read and understood the entire Agreement.

**Member (School Entity):**

**Property Casualty Alliance of Texas (PCAT):**

\_\_\_\_\_  
 Signature of School District's Board Member

\_\_\_\_\_  
 Signature of PCAT Board Member

\_\_\_\_\_  
 Printed Name

\_\_\_\_\_  
 Printed Name of PCAT Board Member

\_\_\_\_\_  
 Title

\_\_\_\_\_  
 Date

Marble Falls ISD  
 School Entity Name (Member)

\_\_\_\_\_  
 Date

## Facilities Long Range Improvement Plan

<u>CAMPUS</u>		<u>COST EST.</u>	<u>ON HOLD</u>	<u>NOTES:</u>
<b>#1 HIGHLAND LAKES ELEMENTARY</b>				
Replace Carpet in Remaining Classrooms (Approx. 16 @ \$2,700 ea.)		\$ 43,200.00		Tile in smaller rooms cheaper
Paint I-Beam in front of the Building		\$ 1,500.00		
Add Entrance Cover		\$ 12,000.00		
Panel Underside of Awning (existing)		\$ 4,000.00		
Add Awning to Library rear exit door		\$ 1,000.00		
Repaint Fire Lane		\$ 1,500.00		In-house work
Playground Make over West Campus		\$ 80,000.00		Remove P Gravel install grass
Make Over Pre-K bathrooms (16 bathrooms @ \$2,300 ea.)		\$ 36,800.00		New toilet, floors, ext.
Stain Front Entrance		\$ 2,500.00		
Replace A/C Units (8 classrooms @ \$3,500 ea.)		\$ 28,000.00		
Add Tile to hall walls, cork boards, & paint		\$ 70,000.00		Could do in phases or years
Computer Lab make over			\$ 8,000.00	Add new A/C & wall configure.
Storage Solution for PTO & Custodial Storage			\$ 4,000.00	Portable Storage Building
Stage Make Over			\$ 4,000.00	New Carpet & Paint
Move Fire Hydrant in Play Area- <b>Need more cost info</b>			\$ 3,000.00	Additional Pipe & valve,Need more cost info
Establish grass area on South End w/ Sprinkler system- <b>Need more cost info</b>			\$ 12,000.00	Need more cost info
Drill Well South side of School - <b>Need more cost info</b>			\$ 9,000.00	Need more cost info
	<b>HLE TOTAL</b>	<b>\$ 280,500.00</b>	<b>\$ 40,000.00</b>	
<b>#2 HIGH SCHOOL</b>				
Improve Campus Restrooms (15 Restrooms @ \$4,000 ea.)		\$ 60,000.00		
Tile Main Halls		\$ 70,000.00		
Tile Side Halls and install cork boards		\$ 70,000.00		
Replace Outside Fixtures		\$ 45,000.00		
Furniture		\$ 85,000.00		
Improve Grass area adj. to Library		\$ 20,000.00		
Replace Baseball Outfield Fence		\$ 40,000.00		
Replace Counter Tops In Computer Rooms			\$ 30,000.00	
Improve Fine Arts Court Yard- <b>Architectural Concept Design</b>			\$ 15,000.00	
Improve Cafeteria Court Yard- <b>Architectural Concept Design</b>			\$ 10,000.00	
Improve grass area in front of Mat room			\$ 10,000.00	
Improve Grass Area behind dance room			\$ 10,000.00	
	<b>HS TOTAL</b>	<b>\$ 390,000.00</b>	<b>\$ 75,000.00</b>	

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## Facilities Long Range Improvement Plan

<u>CAMPUS</u>		<u>COST EST.</u>	<u>ON HOLD</u>	<u>NOTES:</u>
<b>#3 MIDDLE SCHOOL</b>				
Paint Stadium		\$ 50,000.00		
Add Tile to halls		\$ 65,000.00		
6th Grade Classroom Paint (16 rooms @ \$1,000 ea.)		\$ 16,000.00		
Replace Ceiling tiles in classrooms 16 rooms		\$ 66,240.00		
Remove 6th Grade Lockers		\$ 30,000.00		
Make over 6th grade restrooms		\$ 25,000.00		
Old Blue Building/ Weight Room- Add Lights 16 lights @400 per light		\$ 6,400.00		
Old Blue Building/ Weight Room- Add Ventilation		\$ 10,000.00		
Old Blue Building/ Weight Room- Replace exterior panels and insulate		\$ 65,000.00		
Old Blue Building/ Weight Room- Replace Garage Doors 2 ea. (\$3,500 ea.)		\$ 7,000.00		
Furniture and Desks			\$ 70,000.00	
6th/7th Grade Hall- Near Cafeteria needs tile			\$ 20,000.00	
	<b>MS TOTAL</b>	<b>\$ 340,640.00</b>	<b>\$ 90,000.00</b>	
<b>#4 TRANSPORTATION DEPT.</b>				
New Furniture		\$ 20,000.00		
Add Bathrooms		\$ 75,000.00		
Move Storage Shed		\$ 500.00		
Grade Parking for Drainage		\$ 8,000.00		Water issue in last Bay
	<b>TRANS. TOTAL</b>	<b>\$ 103,500.00</b>		
<b>TOTAL FOR PRIORITIES 1-4</b>		<b>\$ 1,114,640.00</b>		
<b>COLT ELEMENTARY</b>				
Add Library Awning		\$ 12,000.00		
Improve ADA Path to Play grounds		\$ 3,000.00		Cold Mix
Improve Drainage around Speech Class		\$ 1,500.00		Material & Grading
	<b>COLT TOTAL</b>	<b>\$ 16,500.00</b>		

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## Facilities Long Range Improvement Plan

<u>CAMPUS</u>		<u>COST EST.</u>	<u>ON HOLD</u>	<u>NOTES:</u>
<b><u>MARBLE FALLS ELEMENTARY</u></b>				
	Termite Inspection Old 5th Grade Bldg.	\$ 1,500.00		In Maintenance Budget
	Add Awning to playground	\$ 2,500.00		
	Repair Stucco corner of Library	\$ 1,500.00		
	Add Basketball Goals	\$ 2,000.00		
	Add Swings	\$ 14,000.00		
	Back ramps and walls Clean & Paint	\$ 8,000.00		
	Awning behind Bldg. Clean & Paint		\$ 9,000.00	Check with PTO
	<b>MFE TOTAL</b>	<b>\$ 29,500.00</b>	<b>\$ 9,000.00</b>	
	<b><u>GRAND TOTAL</u></b>	<b><u>\$ 1,160,640.00</u></b>	<b><u>\$ 214,000.00</u></b>	

## Legislative Update

### **Bill Filings:**

360 education bills have been filed as of last week. Deadline to file a bill is the 2<sup>nd</sup> week in March. To view the bills, go to <http://www.capitol.state.tx.us/>

### **School Finance:**

33% of school districts have per-student funding levels less than 2011, even though local property taxpayers are paying more in local property taxes (resulting in a \$4.5 billion savings for the State) and recapture is expected to increase by 44%.

### **Texas House:**

Appropriations Chair, John Otto, and Education Chairman, Jimmie Aycock, are willing to discuss school finance.

Rep. Aycock filed HB 654, creating school finance districts.

### **Senate proposed budget, not so friendly.**

According to Moak Casey, if tax relief is excluded from the Senate's proposed budget, there would be a decrease in public education funding over the last biennium of about \$400 million. The Senate also eliminated the one-time transition assistance to school districts for the 1.5% employer contribution to TRS (\$330 million). Please see the attached budget document.

### **More School Finance Bills:**

Sen. Watson's package of bills, there have been bills filed to eliminate Chapter 41 (HB 945 by Rep. Rinaldi), and several bills filed adjusting the small district adjustment (SB 324 by Sen. Nichols, HB 645 by Rep. Ashby, HB 666, HB 719 by Rep. Ken King, and HB 720 by Rep. Frank). In addition, there are bill drafts circulating that would call for studies of school finance adjustments and allotments.

### **School Choice:**

**Not a "one size fits all" system out there. Majority of Texas schools are rural. If urban schools are not performing, address those districts specifically.**

**If state tax dollars are to be used for private purposes, the following accountability questions must be asked and answered by our politicians:**

Will private schools retain the right to charge tuition above the value of the voucher?  
Will private schools that receive state aid (vouchers or taxpayer grants) be eligible to request additional funds to provide the necessary services required for the very special high needs students?

Will a private school that receives state aid (vouchers or taxpayer grants) be required to meet the same regulations as public schools?

Will a private school that receives state aid (vouchers or taxpayer grants) be required to administer the state mandated curriculum and student assessments?

Will private schools and home schools that receive state aid or taxpayer grants be allowed to teach common core curriculum?

Will a private school be subjected to the same accountability standards as public schools?

Will a private school retain the right of student refusal based on disability, academic achievement, religious beliefs or discipline?

Will a private school, receiving students that are eligible for free and reduced meals, be required to offer meals under this federal program?

Will vouchers (tax payer savings grants) limit the religious instruction (Christian and Non-Christian) offered in private schools?

Will the state assume the responsibility of managing and monitoring families that receive vouchers or taxpayer grants to home school their children?

Will the state offer vouchers/tax payer savings grants for all students currently enrolled in private schools or home schooled?

Will voucher funds (taxpayer savings grants) be allocated by average daily attendance, requiring private schools/home schoolers to report daily attendance with required hours of instruction to receive the funds for that day of instruction?

Will the private school/home schooler have to reimburse the state if the student(s) withdraw from the private school during the year and wish to re-enroll in the public school?

Will private schools be required to participate in the PEIMS reporting system?

A final question for our legislators:

“Will vouchers/tax payer savings grants given to the private sector meet the fiduciary responsibility required for the accountability of public funds?”

### **More School Choice:**

HB 1043 by Rep. Bohac provides tax credits for contributions to opportunity scholarships (vouchers). This is the bill that the Catholic schools are promoting. A similar bill last session had a large fiscal note. In the Senate, Sen. Campbell has filed SB 276, creating a taxpayer savings grant voucher program, which requires a parent to make an upfront payment to a private school before getting a \$5,100 state subsidy reimbursement. Private schools and charter schools held a school choice rally at the Capitol earlier this month.

### **More Legislative Ideas:**

**SB 399** by Sen. Campbell requires transparency measures during bond elections.

**SB 400** by Sen. Campbell requires transparency measures during adoption of a school district budget.

**SB 395** by Sen. Perry allows districts with fewer than 32,000 students in counties of less than 300,000 to start school the second week of August. A bill that repeals the start-date mandate, SB 296 by Sen. Van Taylor, was referred to Senate Education Committee this week.

**HB 1033** by Rep. Leach would mandate cameras in self-contained special education classrooms. A similar bill last session by then-Sen. Patrick had a large fiscal note.

### **Not a Bill but worth mentioning:**

New Teacher and Principal Evaluation System to start in 2016-17

# TECHNOLOGY BOARD UPDATE

## MARBLE FALLS ISD

The District adopted a comprehensive Technology Initiative in 2014. The Bond and local funds will support the District's technology initiative by equipping and implementing technology tools and infrastructure improvements throughout all K-12 schools. These improvements support the District's goal to provide our students and teachers with the technology tools necessary to prepare students for college and job readiness.



As Marble Falls ISD embarks on its journey to provide better learning opportunities for its students, one of the most noticeable changes is behind the scenes in our data center. We have successfully implemented our new Cisco UCS chassis, and deployed all servers to the newly installed server farm. We also have made all final configurations to our Storage Area Network (SAN) and have full scale redundancy between both SAN's. These changes have solidified our network operations center, allowing us to continue with our full-scale adoption of 21<sup>st</sup> century classroom technology.



### Current Technology Talking Points (Power Point)

**Internet Service-** With the School Boards selection of Time Warner Cable as the districts new provider, we are looking at a completion and service start date early April, 2015.

**Instructional-** Tools for 21st Century Learners

- ✓ Accepted delivery of 99 Lenovo Staff Laptops
- ✓ Accepted delivery of 800 iPad's for the next Spark Cohort Training

**Department Goals-** Changing the Culture of Technology

- ✓ Customer service
- ✓ Dedicated Campus Technicians
- ✓ Loaner Laptops
- ✓ Quicker Response Times
- ✓ Technology Center
- ✓ Mobile Technology in action (Video)

**Future Projects-**

- ✓ High School Students 1:1 Initiative
- ✓ VoIP Phone System Implementation

**\*Technology Staff Recognitions\***

### Our Promise

Robert D. Keith  
Executive Director of Technology  
1511 Pony Circle | Marble Falls, TX 78654  
F 830-798-3533 | O 830-693-6497

To provide comprehensive, equitable, ethical and efficient use of existing and emerging technology to engage, challenge and nurture diverse learners.



**Marble Falls ISD**  
**Board of Trustees**  
**Agenda Item Information**

<b>Meeting Date: February 23, 2015</b>		
<b>Meeting Type:</b> <input checked="" type="checkbox"/> Regular Meeting <input type="checkbox"/> Special Meeting/Workshop <input type="checkbox"/> Hearing	<b>Agenda Placement:</b> <input type="checkbox"/> Public Hearing <input checked="" type="checkbox"/> Administrative Report <input type="checkbox"/> Open Session <input type="checkbox"/> Consent Agenda <input type="checkbox"/> Executive Session <input type="checkbox"/> Regular Agenda <input type="checkbox"/> Recognition <input type="checkbox"/> Information/Discussion	
<b>Date Submitted: February 18, 2015</b>		
<b>Subject: First Read of 1:1 Technology Policy</b>		
<p><b>Executive Summary:</b> With the district beginning the SPARK Learning initiative, it is necessary to develop policy that aligns to our vision. Samples of three documents, Parent/Student Handbook, Student Acceptable Use Policy, and Staff Acceptable Use Policy, were gathered from multiple school districts for review. These documents, along with existing district documents, were reviewed by a committee made up primarily of high school staff. The documents and previous committee notes were then reviewed by a broad-based Technology Advisory Committee. This committee developed final documents that were recommended for administrative review. The documents presented tonight have been through the administrative review process.</p> <p>This will be the first read for the School Board and an opportunity to discuss the major points in the policy documents. Upon receiving feedback and making any necessary adjustments, the district will present the policy documents for board review and approval in the March board meeting.</p>		
<b>Fiscal Impact:</b>  <b>Cost:</b> <input type="checkbox"/> Recurring <input type="checkbox"/> One-Time <input checked="" type="checkbox"/> No Fiscal Impact	<b>Funding Source:</b> <input type="checkbox"/> General Fund <input type="checkbox"/> Grant Funds <input type="checkbox"/> Other Funds (Specify)	<b>Fiscal Year:</b> Amendment Required? <input type="checkbox"/> Yes <input type="checkbox"/> No
<b>Superintendent's Recommendation: N/A</b>		
<b>Department Submitting: District Administration</b>	<b>Requested By: Wade Stanford</b>	
<b>Cabinet Member's Approval:</b>		
<b>Board Approval Required:    <input type="checkbox"/> Yes            <input checked="" type="checkbox"/> No</b>		



# POLICY DOCUMENTS

First Read  
February 23, 2015

# DOCUMENTS

- Parent/Student Handbook
- Student Acceptable Use Policy
- Staff Acceptable Use Policy

# DEVELOPMENT PROCESS

- High School Committee
- Technology Advisory Committee
- Administrative Review

# PARENT/STUDENT HANDBOOK

## GENERAL RULES

- ◉ Inappropriate Content
- ◉ Deleting Files
- ◉ Loaning or Borrowing Devices
- ◉ Music, Videos, Games
- ◉ Loss or Damage

# FREQUENTLY ASKED QUESTIONS

- ◉ Will my child be allowed to bring his/her technology mobile device home?
- ◉ Can a student use his/her personal device in place of the school issued device?
- ◉ Who should I contact if my student's electronic device is stolen?
- ◉ Will students be able to keep their electronic devices during the summer?

# FREQUENTLY ASKED QUESTIONS

- What happens if my child forgets his/her electronic device at home?
- Can students personalize electronic devices?
- Are there any fees related to normal wear of a device?

# AUP OVERVIEW





# **Marble Falls ISD Electronic Device Parent/Student Handbook**

*In a world that is changing how we communicate, think, and interact, we want our children to learn to be successful, responsible citizens. Our community will create learners with the ability to work with others, solve problems, and use technology to compete successfully today and in the future. We are committed to supporting teachers' innovative efforts to teach the whole child.*

# Marble Falls ISD

## *Vision:*

Future Focused, Student Centered

## *Mission:*

The mission of Marble Falls ISD is to inspire and empower all students to lead extraordinary lives and embrace the possibilities of the 21st century through relevant, engaging learning experiences led by inspirational and nurturing educators.

## *Focus:*

- Curriculum and Instruction
- Student-centered environment
- Investment in infrastructure
- Professional and leadership development

## **General Rules for Student Issued Electronic Device Use**

### **Inappropriate Content-**

- Inappropriate content on electronic devices will not be allowed.
- Presence of weapons, pornographic materials, inappropriate language, alcohol, drug, or gang related symbols may result in disciplinary actions.

### **Deleting Files-**

- Do not delete any folders or files you did not personally create or do not recognize from your device. Deletion of certain files could result in a computer failure and will interfere with your ability to complete class work.

### **No Loaning or Borrowing Mobile Computer Devices-**

- Do not loan your mobile computer device to other students.
- Do not borrow a mobile computer device from another student.
- Do NOT share usernames or passwords.

### **Music, Videos, Games or Programs-**

- Illegal downloading of music, video or games is prohibited on your student issued electronic device.
- Illegal downloading and distribution of copyrighted works are serious offenses that carry with them the risk of substantial monetary damages, and in some cases criminal prosecution.
- Copyright infringement also violates the MFISD Acceptable Use Policy for Electronic Resources and could lead to the suspension from MFISD's Internet service.

## Student and Parent Electronic Device Usage Agreement

### Student Information (Please Print)

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Last Name	First Name	MI	MFISD ID#
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### Parent Information (Please Print)

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Last Name	First Name	MI
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Address

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Home Phone	Work Phone	Cell Phone
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Students will be issued an electronic device at the beginning of each school year and will return it at the end of each school year or when the student withdraws. Each summer the district will take all student laptops to inventory, reload, update and clean up. The student will be re-issued the same laptop at the beginning of the following school year.

## Marble Falls ISD Electronic Device Terms of Service

### **Terms:**

Parents and students must comply at all times with the *MFISD Student Code of Conduct* including the *MFISD Acceptable Use Policy for Electronic Resources*. Any failure to comply may cause the termination of student rights of possession immediately, and MFISD may confiscate the electronic device.

Marble Falls ISD provides the electronic devices “As-Is”. Marble Falls ISD makes no warranties, expressed or implied, or merchantability, marketability, fitness for a particular purpose or otherwise, except as set forth herein. Any implied warranties are expressly disclaimed and excluded.

### **Title:**

At all times the legal title to the electronic device is maintained by the Marble Falls Independent School District. Your right of possession and use is limited to and conditioned upon your full and complete compliance with the *Marble Falls ISD Student Code of Conduct* including the *Marble Falls ISD Acceptable Use Policy for Electronic Resources* (available on the district website) and the *Marble Falls ISD Parent-Student Laptop Agreement*.

You have no rights of confidentiality when using the laptop. Contents of email, information regarding your internet usage, and network communications may be reviewed at the sole discretion of the Marble Falls ISD. By signing this Agreement, you further acknowledge that Marble Falls ISD is required by law to comply with the Texas Public Information Act. As such, you agree to fully and timely comply with any and all directives issued by the Marble Falls ISD in its efforts to comply with the Public Information Act. You further recognize that this may mean that email content, internet use history, network communications, and other similar information shall be releasable to third parties, if so required by law.

### **Storage:**

If you are lacking sufficient amount of storage space on the electronic device, you will not be allowed to delete any instructional material. It is your responsibility to ensure that work is not lost due to mechanical failure, accidental deletion or re-imaging. It is recommended that student use “cloud” storage programs which allow access to documents from other computers via the Internet.

### **Term of Agreement:**

Your right to use and possess the electronic device terminates no later than the last day of the school year, unless terminated earlier by the Marble Falls ISD, or upon withdrawal from the district.

**Appropriation:**

Your failure to return the electronic device in a timely manner will be considered unlawful appropriation of Marble Falls ISD property and appropriate legal action may be taken.

**Indemnity Provision:**

You shall defend, exempt, indemnify and hold harmless the Marble Falls ISD, its officers, agents, servants, representatives and/or employees of and from any and all claims, suits, actions, legal proceedings, demands, damages or judgments, including all expenses, attorney fees, witness fees, costs, and costs and expenses of appeals therefrom, arising out of your use of the laptop including, but not limited to, your intentional or negligent acts and/or omissions. This paragraph shall survive termination of this Agreement.

**Loss or Damage:**

If the electronic device is damaged, lost or stolen, you are required to report the incident and may be responsible for any damages to the device. Any report of theft must include a police report submitted within 24 hours of the theft.

Loss, Deliberate Damage or Neglect	Repair/Replacement Cost
Broken Screen	\$225.00
Keyboard	\$60.00
Power Adapter and Cord	\$75.00
Replacement Cost	Market Price

## FAQs

### **Who will have access to technology mobile devices?**

Upon full implementation of SPARK Learning, all students will have access to technology mobile device.

### **Will my child be allowed to bring his/her technology mobile device home?**

Upon full implementation elementary students will use technology devices only during the school day.

Upon full implementation secondary students will take technology devices home each night.

*\* Currently MFISD is planning a three-year phase-in.*

### **Can a student use his/her personal device in place of the school issued device?**

Only secondary students may use a personal device. If your child will use his/her own device, it must meet the following criteria in order to access the district's Guest wireless network and will be subject to all student policies. The device must:

- Be Wi-Fi ready
- Support Dual-Band N or AC
- Have at least 4 gigabytes of memory
- Have a battery life of 6 to 8 hours

*\*The district issued device is a Chromebook with touchscreen capability.*

### **How can I be sure that my student will be safe on the Internet while using this technology at home?**

As with all technology, parent supervision is critical to student safety on the internet while at home.

### **Will my student get a case in which to carry his/her electronic device?**

TBD

### **If my student withdraws from MFISD, where should I return his/her electronic device?**

Should any student withdraw from MFISD, the student's electronic device should be returned to the campus the student attended. Campus administrators can direct you through the process they have in place on the campus for device return.

**Who should I contact if my student’s electronic device is stolen?**

If your student’s electronic device is stolen at school, your first contact should be the campus administration.

If your student’s device is stolen at your home etc., you should contact the police and then contact your campus administrator during regular business hours. A new device may not be issued until a police report has been received by campus administration and/or reimbursement is given to campus administration.

**Who should I contact if my student’s electronic device is lost?**

If your student’s device is lost contact your campus administrator during regular business hours. A new device may not be issued until reimbursement is received by campus administration.

**How will students be trained on how to use his/her electronic device?**

All students will receive technology orientation prior to receiving the electronic device.

**What should we do if my child’s electronic device begins to have technical issues?**

Technicians are available on each secondary campus. Students having technical issues with their devices should contact the technician on the campus to get it resolved. Elementary students should notify their teacher.

**How do you know that students are using these devices appropriately?**

This program does require a level of trust and responsibility for students. Students are required to read and sign the Acceptable Use Policy for MFISD and adhere to the Student Code of Conduct. If students violate these, they may no longer have access to their device.

Giving access to electronic devices in the classroom is a carefully-constructed process that takes into account curricular design. It is also an opportunity for teachers to model the responsible use of technology and teach them internet etiquette. The District has a filter in place that is the same for all MFISD technology regardless of type, (desktop, laptop and/or tablet). The filter will be in place while the student is at school.

**What programs will come pre-loaded on electronic devices?**

Educational appropriate software will be preloaded on electronic devices.

**Will students be able to keep their electronic devices during the summer?**

Student electronic devices will be returned at the end of each school year for service over the summer. Special circumstances may result in the reissuing of a device after it has been serviced for use during the summer.

**What happens if my child forgets his/her electronic device at home?**

Students will not be given a loaner if the device has been left at home.

**Can students personalize electronic devices?**

To the extent possible with district access

**Are there any fees related to normal wear of a device?**

Students will not be required to pay any fees for using the device and no security deposit will be required. However, students will be required to pay for loss, deliberate damage or neglect (see loss or damage payment schedule). Student will not be issued a replacement device until charges have been paid in full.

## **Marble Falls ISD Technology Resources Acceptable Use Policy for Staff**

Marble Falls I.S.D., being CIPA (Children’s Internet Protection Act), COPPA (Children’s Online Privacy Protection Act), and FERPA (Family Educational Rights and Privacy Act) compliant, offers access for student, employee and approved on-campus guest use. This document contains the Acceptable Use policy for the use of MFISD Technology Resources which includes: the Internet, MFISD computer networks, devices provided by the district, and personally owned devices connected to the network. All users must acknowledge that this is a legal and binding document. Use of MFISD Technology Resources is considered a privilege by the MFISD School District. It is not considered a basic right for students, staff and guests. MFISD reserves the right to revoke any access through inappropriate use and take appropriate corrective measures to insure the integrity of Marble Falls ISD is upheld. The superintendent or his/her designees shall oversee the administration of MFISD Technology Resources.

Please note that the Internet is a network of many types of communication and information networks. It is possible that you may come across material you find objectionable. While MFISD will use filtering technology to restrict access to such material, it is not possible to always prevent such access. To function effectively, staff must assume personal responsibility to behave ethically even when technology provides them the freedom to do otherwise. Appropriate access and use of these resources is the responsibility of the user and the user is held responsible for their behavior. An approved Internet content filtering device has been installed to help enforce MFISD CQ Local policy.

Users of MFISD Technology Resources may use their personally owned devices. These include any device capable of accessing the available Technology Resources including but not limited to laptops, netbooks, smartphones, cellphones, iPads, iPods, tablets and eReaders. Connection of personal devices to available Technology Resources will be primarily for educational purposes. The District will not be responsible for loss, theft, maintenance, troubleshooting, damage, nor unauthorized access of any personally owned devices. All District and personally owned devices used while on or near District property, in District owned vehicles, and at District sponsored events are subject to all District policies and procedures.

MFISD reserves the right to determine which uses constitute acceptable use and to limit access to such uses.

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### **ACCEPTABLE USE AND DIGITAL CITIZENSHIP**

MFISD Technology Resources have been established for educational purposes. The term “educational purpose” includes instructional, research, assessment, learning opportunities and administrative purposes and in accordance with administrative regulations.

Limited personal use of the system by employees shall be permitted if the user does not impose tangible costs on the District, does not unduly burden the District’s Technology Resources, and has no adverse effect on any employee’s job performance or on any student’s academic performance.

MFISD has the right to place reasonable restrictions on the material you access or post through the system. Users will have access to all school related technology resources.

## **GOOGLE APPS FOR EDUCATION**

Marble Falls ISD will create accounts for all staff to allow for collaborative sharing using Google Apps for Education. These tools are housed on the Internet and can be accessed from any Internet-connected device. No special software is required.

Google Apps for Education is a set of online tools for communication, collaboration, time- management and document storage.

### **Access Restriction:**

Access to and use of Google Apps for Education is considered a privilege accorded at the discretion of MFISD. The District maintains the right to immediately withdraw the access and use of the account when there is reason to believe that violations of law or School Board policies have occurred. In such cases, the alleged violation will be referred to campus administration for further investigation and application of necessary consequences as indicated in the Employee Handbook.

### **Security:**

Marble Falls ISD cannot and does not guarantee that the security and confidentiality of Google's system will never be breached, nor that, as a result, personal identifiable information will never be obtained or accessed by unauthorized persons. Although Google does have a powerful content filter in place, the District cannot assure that users will not be exposed to non-educational material.

### **Privacy:**

The District reserves the right to access, monitor and review content in the Google Apps for Education system at any time. The District complies with all state and federal privacy laws.

## **INTELLECTUAL PROPERTY RIGHTS**

As agents of the District, employees shall have limited rights to work they create using the district's electronic communications system. The District shall retain the rights to any product created for its use by an employee even when the author is no longer an employee of the district.

## **LIMITATION OF LIABILITY RETENTION OF RECORDS**

The District makes no guarantee that the functions or the services provided by or through the District system will be error-free or without defect. The District will not be responsible for any damage you may suffer, including but not limited to, loss of data, personal liability or interruptions of service, theft, loss, or damage of personally owned devices. The District is not responsible for the accuracy or quality of the information obtained through or stored on the system. The District will not be responsible for financial obligations arising through the unauthorized use of the system.

- The district will not be financially responsible for any data charges incurred on personally owned devices for any reason.
- Users are responsible for notifying their appropriate campus contact if MFISD Technology becomes damaged or is experiencing problems.
- MFISD utilizes cloud-based services; therefore you should not expect total privacy.
- A district employee shall retain electronic records, whether created or maintained using the District's technology resources or using personal technology resource, in accordance with the District's record management program.

- It is the responsibility of the employee to manage their data stored on the network. It should be maintained throughout the year and unnecessary or expired items should be removed in accordance with the District's record management program.
- The District utilizes certain testing websites for standardized testing from the State, which requires use of the Internet, i.e. End of Course Exam, TELPAS, TAKS, STAAR, etc. The requirement of standardized testing supersedes this agreement.

## **RESPONSIBLE USE**

- Do not open attachments from unknown sources. They may contain viruses that may damage your system.
- Do not post chain letters or engage in "spamming". Spamming is sending an annoying or unnecessary message to a large number of people.
- Check email frequently and delete unwanted messages promptly. Mailboxes will be managed under established district policies regarding record retention.
- Subscribe only to high quality discussion group mailing lists that are relevant to your education or career development.
- Do not repost a message that was sent to you privately without permission of the person who sent you the message.
- Do not post private information about another person.
- Passwords are private and not to be shared with anyone. This is a security control mandate and falls under personnel subordination parameters. If you feel your password has been compromised it is your responsibility to notify district personnel.
- If inappropriate information is mistakenly accessed, it is your responsibility to immediately notify a supervisor. This will protect you against a claim that you have intentionally violated this Policy.

## **SECURITY**

Users are responsible for the use and protection of their computer accounts (Electronic Identity).

- The individual in whose name a system account is issued will be responsible at all times for its proper use.
- System users may not use another person's system account.
- System users must not share passwords and must change passwords in accordance with District directives.
- MFISD network systems will require users to comply with password character and change frequency requirements.
- Staff should not allow students to use employee devices.
  - Limited privacy should be expected in the contents of your personal files on the District system. While your password is secure, the district does hold the right to investigate any legitimate suspicion of any violation of the Acceptable Use Policy.
  - Students, parents and staff should be aware that all devices are subject to search by school administrators if the device is suspected of violation of the appropriate code of conduct. If the device is locked or password protected the user will be required to unlock the device at the request of a school administrator.
  - Routine maintenance and monitoring of MFISD Technology Resources may lead to discovery that you have violated this Policy, the Code of Conduct or the law.
  - The primary user of a privately owned device is responsible for all activity conducted on the device regardless of who is using the device.

## UNACCEPTABLE AND INAPPROPRIATE USE

- MFISD Technology Resources may not be used for commercial purposes. A bulletin board is available to district employees on the district website and may be used for postings (not on-going business).
- MFISD Technology Resources may not be used for political lobbying. Resources may be used to communicate with elected representatives and to express your opinion on political issues should this communication be a part of your job description.
- Printing from personal devices will not be possible at school.

### **Inappropriate actions:**

- Sharing Technology Resource access passwords.
- MFISD Technology Resources should never transmit or receive inappropriate messages.
- Obscene, profane, lewd, vulgar, rude, inflammatory, threatening or disrespectful language.
- Posting of information that could cause damage or a danger of disruption shall not be posted.
- Personal attacks, including prejudicial or discriminatory attacks.
- Harassment of another person. Harassment is persistently acting in a manner that distresses or annoys another person.
- Knowingly or recklessly posting false or defamatory information about a person or organization.
- Knowingly or recklessly access sites or allowing your access to be used by anyone, which would include obscene, profane, lewd, vulgar, rude, inflammatory, threatening or disrespectful sites.
- Infringing on copyright: The MFISD is not responsible for copyright infringements by staff. Copyright infringement occurs when you inappropriately reproduce a work that is protected by a copyright. If a work contains language that specifies appropriate use of that work, you should follow the expressed requirements. If you are unsure whether or not you can use a work, you should request permission from the copyright owner. Copyright law can be very confusing. If you have questions, ask your supervisor.
- Creating or connecting to unauthorized wireless or wired networks to access or bypass the District's Technology Resources. This includes, but is not limited to, connecting via another provider (3G/4G), establishing wireless access points (Wi-Fi), wireless routers, open networks on personal devices and establishing wireless ad-hoc peer-to-peer networks.

### **Illegal Activities**

- Making unauthorized copies of software, or using software in violation of the license agreement.
- Attempting to gain unauthorized access to MFISD Technology Resources or to any other computer system through MFISD Technology Resources or to go beyond your authorized access. Including attempting to log in on another person's account or access another person's files.
- Attempting to use any software, utilities or other means to access Internet sites or content blocked or filtered by the district.
- Making deliberate attempts to disrupt computer systems or destroying data by spreading computer viruses or by any other means.
- Engaging in any other illegal acts.
- Using MFISD Technology Resources to access material that is profane or obscene (pornography), that advocates illegal acts, or that advocates violence or discrimination towards other people (hate literature). A special exception may be made for hate literature if the purpose of access is to conduct research and both a teacher and parent have approved.

## USE OF PERSONALLY OWNED TECHNOLOGY DEVICES

Staff use of personally owned devices on MFISD property or at a District sponsored event is at the sole discretion of the district employee.

The Marble Falls ISD offers guest wireless internet access for personally owned devices in our buildings. This Internet access will be provided with the most protective level of Internet filtering currently deployed for MFISD student access. The MFISD Guest Wireless Network does not allow access to any MFISD resources that are not available from the Internet.

Staff who wish to connect their personal wireless devices to the district's guest wireless network will be required to login to the MFISD\_GUEST wireless network.

The primary purpose of the MFISD network is to provide connectivity for District-owned devices, MFISD reserves the right to restrict access, bandwidth and content as it deems necessary on all wired and/or wireless networks. Configuring personal devices to connect to the MFISD\_GUEST Wireless Network is the sole responsibility of the user. MFISD does not provide technical support and assistance for personally owned devices.

Each time a personally owned electronic device is used on MFISD property or at a District sponsored event, the user agrees to the terms listed below:

- User will abide by all provisions outlined in the Acceptable Use Guidelines.
- Marble Falls ISD will not be held liable for any damage that may occur as a result of connecting to the MFISD Guest Network.
- Marble Falls ISD will not be held responsible for any physical damage, loss or theft of the personally owned device.
- The MFISD Guest Wireless Network will provide filtered Internet access and related web-based services only.
- Marble Falls ISD reserves the right to inspect, at any time, any personally owned or district issued device, and the network communications going to and from it, while connected to the MFISD Network. Such monitoring may be conducted remotely, and without prior notification to the device owner.
- Personally owned devices will only be connected to the network via the MFISD Guest Wireless access connection. Any attempt to make an unauthorized connection to another MFISD wireless network, plug a personally owned device into the MFISD physical network, or circumvent any MFISD Internet filtering may result in a loss of those individuals' privileges to bring a personally owned device to MFISD facilities, as well as other potential disciplinary actions.
- Marble Falls ISD will not be obligated to supply electrical power access for these devices nor will the District be responsible for damage caused by using the District's power supply.
- Use of personally owned devices on MFISD property or at District sponsored events is governed by the District/campus administration.
- Student use of personally owned devices in the classroom setting will be at the discretion of the classroom teacher.
- Persons connecting computers to the MFISD Guest Wireless Networks agree to maintain current antivirus prevention software enabled on their computers.

- Persons accessing MFISD email or any confidential MFISD information using a personally owned device agree to prevent unauthorized access to the device by securing it with a password and complying with all District required system security procedures as well as applicable Family Educational Rights and Privacy Act (FERPA) and Health Insurance Portability and Accountability Act (HIPAA) of 1996 (P.L.104-191) [HIPAA] standards. If a computer or portable electronic device, such as a cell phone, is lost, stolen, or disposed of without properly deleting all MFISD e-mail or other confidential information, the user must contact the MFISD Information Technology Help Desk immediately.
- Illegal, destructive, harmful or any other inappropriate activities, including, but not limited to computer hacking, cyber-bullying, accessing offensive/obscene materials, engaging in illegal activity are strictly prohibited.

### **VANDALISM PROHIBITED**

Any attempt to harm or destroy District equipment, data, or data of another user of the District's system or any of the agencies or other networks that are connected to the Internet is prohibited. Deliberate attempts to degrade or disrupt system performance are violations of MFISD Technology Acceptable Use Guidelines and may constitute criminal activity under applicable state and federal laws. In such cases, the district may file charges. Vandalism, as defined above may result in the cancellation of system use privileges and restitution for costs associated with system restoration, as well as other appropriate consequences.

### **WEB PUBLISHING STANDARDS**

- All work must be free of spelling and grammatical errors.
- Documents must not contain any objectionable material. This includes religious, racial, sexual, violent or profane material.
- No unlawful copies of copyrighted material may be produced or transmitted.
- There will be no personal reference made about staff or students.
- Published email addresses will be restricted to those of staff members.
- No advertisements or endorsements of any kind will be allowed or linked to other than district approved fundraisers or sponsors.
- All publishing of information must be located on District owned or District approved sites

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### **DISCLAIMER**

The District's system of technology resources is provided on an "as is, as available" basis. The District does not make any warranties, whether express or implied, including, without limitation, those of merchantability and fitness for a particular purpose with respect to any services provided by the system and any information or software contained therein.

The District does not warrant that the functions or services performed by or that the information or software contained on the system will meet the system user's requirements, or that the system will be uninterrupted or error free, or that defects will be corrected.

Opinions, advice, services and all other information expressed by system users, information providers, service providers or other third-party individuals in the system are those of the providers and not the District.

Access to the Internet is provided on an as is basis. The Marble Falls ISD, its Board of Trustees, agents and staff members make no representations or warranties, whether expressed or implied, of any kind with respect to the Internet or the MFISD network, or any information or software accessed or received by the user. Marble Falls ISD will not be responsible to or liable to the user for any claims, losses or damages the user may suffer as a result of these Terms and Conditions or access to the Internet, including without limitation any losses, claims or damages arising from Marble Falls ISD's negligence or the applicant's own errors or omissions.

All users of the system agree that this limitation releases Marble Falls ISD from any claims; damages or losses suffered arising from the use of this system. Use of any information obtained over this network is at the applicant's own risk. The District will cooperate fully with local, state, or federal officials in any investigation concerning or relating to misuse of the district's electronic communications system.

The District shall not be liable for users' inappropriate use of electronic communication resources or violations or copyright restrictions or other laws, users' mistakes or negligence and costs incurred by users. The District shall not be responsible for ensuring the accuracy, age appropriateness or usability of any information found on the Internet.

These acceptable use guidelines may be updated or revised as needed throughout the year.

Marble Falls ISD has the right to collect and examine any device suspected of attack/virus infection.

DRAFT

# **Marble Falls ISD Technology Resources Acceptable Use Policy for Students**

Marble Falls I.S.D., being CIPA (Children’s Internet Protection Act), COPPA (Children’s Online Privacy Protection Act) and FERPA (Family Educational Rights and Privacy Act) compliant, offers access for student, employee and approved on-campus guest use. This document contains the Acceptable Use Policy for the use of MFISD Technology Resources which includes: the Internet, MFISD computer networks, devices provided by the district, and personally owned devices connected to the network. All users must acknowledge that this is a legal and binding document. Use of MFISD Technology Resources is considered a privilege by the MFISD School District. It is not considered a basic right for students, staff and guests. MFISD reserves the right to revoke any access due to inappropriate use and take appropriate corrective measures to insure the integrity of Marble Falls ISD is upheld. The Superintendent or his/her designees shall oversee the administration of MFISD Technology Resources.

Please note that the Internet is a network of many types of communication and information networks. It is possible that you may come across material you find objectionable. While MFISD will use filtering technology to restrict access to such material, it is not possible to always prevent such access. To function effectively, students and staff must assume personal responsibility to behave ethically, even when technology provides them the freedom to do otherwise. Appropriate access and use of these resources is the responsibility of the user, and the user is held responsible for their behavior. An approved Internet content filtering device has been installed to help enforce MFISD CQ Local policy.

Users of MFISD Technology Resources may use their personally owned devices. These include any device capable of accessing the available Technology Resources including, but not limited to, laptops, netbooks, smartphones, cellphones, iPads, iPods, tablets and eReaders. Connection of personal devices to available Technology Resources will be for educational purposes. The District will not be responsible for loss, theft, maintenance, troubleshooting, damage or unauthorized access of any personally owned devices. All district and personally owned devices used while on or near District property, in District owned vehicles and at District sponsored events are subject to all District policies and procedures.

MFISD reserves the right to determine what constitutes acceptable use and to limit access to such uses.

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## **ACCEPTABLE USE AND DIGITAL CITIZENSHIP**

MFISD Technology Resources have been established for educational purposes. The term “educational purpose” includes instructional, research, assessment, learning opportunities and administrative purposes and is in accordance with administrative regulations.

- MFISD has the right to place reasonable restrictions on the material you access or post through the system.
- Users will have access to all school related technology resources.
- Devices should be charged prior to school, as charging while on district property cannot be guaranteed.

## **CONSENT REQUIREMENTS**

The district reserves the right to post original work created by any district student on a web page under the district's control. Original work will not be posted if the student's parent or guardian has notified the district in writing requesting that his or her work not be displayed.

## **CONSEQUENCES FOR UNACCEPTABLE AND INAPPROPRIATE USE**

Students will have access to technology resources at modified profile level based on individual responsible use. Please refer to the Student Code of Conduct for further information.

## **GOOGLE APPS FOR EDUCATION**

Marble Falls ISD has created accounts for all students to allow for collaborative sharing using Google Apps for Education. These tools are housed on the Internet and can be accessed from any Internet-connected device. No special software is required.

Google Apps for Education is a set of online tools for communication, collaboration, time-management and document storage. Provided by Google to the District at no cost, these tools include:

- Gmail: a fully functioning e-mail program. The District will provide email accounts for students enrolled in grades K-12. Students in grades K through 5 will be restricted to sending and receiving email to/from internal or approved addresses only.
- Calendar: a customizable calendar and to-do list
- GoogleDocs: a word-processing, spreadsheet, presentation, form and drawing program that allows multi-user access and editing
- GoogleSites: a website application allowing the gathering of a variety of information in one place - including videos, calendars, presentations, attachments and text - and easily shared for viewing or editing with a small group or an entire organization
- Google Classroom: students can keep track of what's due on the Assignments page and begin working with just a click. Teachers can quickly see who has or hasn't completed the work, and provide direct, real-time feedback and grades right in Classroom.
- As Google continues to add new tools, the District will evaluate them for their educational potential. The District may add additional tools within Google Apps for Education throughout the school year.

The District's primary reasons for supplying these tools to students are:

- To equip students with 21<sup>st</sup> Century skills
- To increase communication and collaboration among students and teachers
- To facilitate "paperless" transfer of work between students and teachers
- To help students work collaboratively, engage in peer-editing of documents and publish for a wider audience
- To challenge students to think critically and drive their learning
- To provide adequate long-term storage space for student work

**Official Email Address:**

Students will be assigned a Marble Falls ISD student email account. This account will be considered the student's official email address until such time as the student is no longer enrolled in Marble Falls ISD. Upon graduation from high school, students will have the opportunity to export information.

**Conduct:**

Students are responsible for appropriate behavior online just as they are in a school building. It is inappropriate and possibly illegal to use obscene, profane, threatening, or disrespectful language. Communication with others should always be course-related. Students should notify the teacher of anything inappropriate or that causes discomfort. Bullying will not be tolerated, and the privacy of others will be respected at all times. All rules governing the acceptable use of District technology resources by students contained in this document apply to the use of MFISD Google Apps for Education regardless of whether they are accessed at school or home.

**Access Restriction:**

Access to and use of Google Apps for Education is considered a privilege accorded at the discretion of MFISD. The District maintains the right to immediately withdraw the access and use of the account when there is reason to believe that violations of law or School Board policies have occurred. In such cases, the alleged violation will be referred to campus administration for further investigation and application of necessary consequences as indicated in the Student Code of Conduct.

**Security:**

Marble Falls ISD cannot and does not guarantee that the security and confidentiality of Google's system will never be breached, nor that, as a result, personal identifiable information will never be obtained or accessed by unauthorized persons. Although Google does have a powerful content filter in place, the District cannot assure that users will not be exposed to non-educational material.

**Privacy:**

The District reserves the right to access, monitor and review content in the Google Apps for Education system at any time. The District complies with all state and federal privacy laws.

**Consent:**

By acknowledging receipt of the Student Handbook, Student Code of Conduct, and Technology Acceptable Use Guidelines, parents are giving consent for their student(s) to use their District-created Google Apps for Education account (including email).

**INTELLECTUAL PROPERTY RIGHTS**

Students shall retain all rights to work they create using the District's electronic communications system.

## **INTERNET SAFETY**

MFISD will promote a safe learning environment by:

- Controlling student access to inappropriate materials as well as materials that are harmful to minors through the use of a tiered filtering system
- Monitoring student safety and security when using electronic communications while utilizing District resources
- Prohibiting unauthorized access, including hacking and other unlawful attempts at circumventing network security
- Restricting unauthorized disclosure, use and dissemination of personally identifiable information regarding students
- Educating students and staff about cyber bullying awareness and appropriate online behavior

## **LIMITATION OF LIABILITY/RETENTION OF RECORDS**

The District makes no guarantee that the functions or the services provided by or through the District network will be error-free or without defect. The District will not be responsible for any damage you may suffer, including, but not limited to, loss of data, personal liability or interruptions of service, theft, loss or damage of personally owned devices. The District is not responsible for the accuracy or quality of the information obtained through or stored on the network. The District will not be responsible for financial obligations arising through the unauthorized use of the system.

- The district will not be financially responsible for any data charges incurred on personally owned devices for any reason.
- Users are responsible for notifying their appropriate campus contact if any MFISD Technology Resource becomes damaged or problematic.
- MFISD utilizes cloud-based services; therefore you should not expect total privacy.
- The District utilizes certain testing websites for standardized testing from the State, which requires use of the Internet, i.e. End of Course Exam, TELPAS, TAKS, STAAR, etc. The requirement of standardized testing supersedes this agreement.

## **RESPONSIBLE USE**

- Do not open attachments from unknown sources. They may contain viruses that may damage your system.
- Do not post chain letters or engage in “spamming”. Spamming is sending an annoying or unnecessary message to a large number of people.
- Check e-mail frequently and delete unwanted messages promptly. Mailboxes will be managed under established District policies regarding record retention.
- Subscribe only to high quality discussion group mailing lists that are relevant to your education or career development.
- Do not repost a message that was sent to you privately without permission of the person who sent you the message.
- Do not post private information about another person.
- Passwords are private and not to be shared with anyone. This is a security control mandate and falls under personnel subordination parameters. If you feel your password has been compromised, it is your responsibility to notify District personnel.
- If inappropriate information is mistakenly accessed, students should immediately notify a teacher and teachers notify a supervisor. This will protect you against a claim that you have intentionally violated this Policy.

## SECURITY

Users are responsible for the use and protection of their computer accounts (Electronic Identity).

- The individual in whose name a system account is issued will be responsible at all times for its proper use.
- System users may not use another person's system account.
- System users must not share passwords and must change passwords in accordance with district directives.
- MFISD network systems will require users to comply with password character and change frequency requirements. Student password requirements vary by grade level.
  - Limited privacy should be expected in the contents of your personal files on the District system. While your password is secure, the district does hold the right to investigate any legitimate suspicion of any violation of the Acceptable Use Policy.
  - Students, parents and staff should be aware that all devices are subject to search by school administrators if the device is suspected of violation of the appropriate Code of Conduct. If the device is locked or password protected, the user will be required to unlock the device at the request of a school administrator.
  - Routine maintenance and monitoring of MFISD Technology Resources may lead to discovery that you have violated this Policy, the Code of Conduct or the law. [Policy EFE (Local)/CQ (Local)]
  - The primary user of a privately owned device is responsible for all activity conducted on the device regardless of who is using the device.

## UNACCEPTABLE AND INAPPROPRIATE USE

- MFISD Technology Resources may not be used for commercial purposes.
- MFISD Technology Resources may not be used for political lobbying. Resources may be used to communicate with elected representatives and to express your opinion on political issues should this communication be a part of your curriculum requirements.
- Students may not use MFISD devices to record, transmit or post online or on social media photographic images or video of a person or persons on campus without permission from their teacher and the subject(s) of the recording.
- Printing from personal devices will not be possible at school.

### **Inappropriate actions:**

- Sharing Technology Resource access passwords.
- MFISD Technology Resources should never transmit or receive inappropriate messages.
- Obscene, profane, lewd, vulgar, rude, inflammatory, threatening or disrespectful language.
- Posting of information or photos that could cause damage or be a danger of disruption will not be published.
- Personal attacks, including prejudicial or discriminatory attacks.
- Harassment of another person. Harassment is persistently acting in a manner that distresses or annoys another person.
- Knowingly or recklessly posting false or defamatory information about a person or organization.
- Knowingly or recklessly access sites or allowing your access to be used by anyone, which would include obscene, profane, lewd, vulgar, rude, inflammatory, threatening or disrespectful sites.
- Plagiarizing works that you find on the Internet. Plagiarism is taking the ideas or writings of others and presenting them as if they were yours.

- Infringing on copyright. The MFISD is not responsible for copyright infringements by students or staff. Copyright infringement occurs when you inappropriately reproduce a work that is protected by a copyright. If a work contains language that specifies appropriate use of that work, you should follow the expressed requirements. If you are unsure whether or not you can use a piece of work, you should request permission from the copyright owner. Copyright law can be very confusing. If you have questions, ask your supervisor.
- Creating or connecting to unauthorized wireless or wired networks to access or bypass the District's Technology Resources. This includes, but is not limited to, connecting via another provider (3G/4G), establishing wireless access points (Wi-Fi), wireless routers, open networks on personal devices and establishing wireless ad-hoc peer-to-peer networks.

### **Illegal Activities**

- Making unauthorized copies of software, or using software in violation of the license agreement.
- Attempting to gain unauthorized access to MFISD Technology Resources or to any other computer system through MFISD Technology Resources or to go beyond your authorized access. Including attempting to log in on another person's account or access another person's files.
- Attempting to use any software, utilities or other means to access Internet sites or content blocked or filtered by the district.
- Making deliberate attempts to disrupt computer systems or destroying data by spreading computer viruses or by any other means.
- Engaging in any other illegal acts.
- Using MFISD Technology Resources to access material that is profane or obscene (pornography), that advocates illegal acts or that advocates violence or discrimination towards other people (hate literature). A special exception may be made for hate literature, if the purpose of access is to conduct research and both a teacher and parent have approved.

### **USE OF PERSONALLY OWNED TECHNOLOGY DEVICES**

Student use of personally owned devices on MFISD property or at a District sponsored event is at the sole discretion of his or her teacher and/or campus administration.

The Marble Falls ISD offers wireless Internet access for personally owned devices in our buildings. This Internet access will be provided with the most protective level of Internet filtering currently deployed for MFISD student access.

Students who wish to connect their personal wireless devices to the district's wireless network will be required to login to MFISD\_GUEST network.

Because the primary purpose of the MFISD network is to provide connectivity for District-owned devices, MFISD reserves the right to restrict access, bandwidth and content as it deems necessary on the Wireless Networks. Configuring personal devices to connect to the MFISD\_GUEST Wireless Network is the sole responsibility of the user. MFISD does not provide technical support and assistance for personally owned devices.

Each time a personally owned electronic device is used on MFISD property or at a District sponsored event, the user agrees to the terms listed below:

- User will abide by all provisions outlined in the Acceptable Use Guidelines.
- Marble Falls ISD will not be held liable for any damage that may occur as a result of connecting to the MFISD\_GUEST Wireless Networks.
- Marble Falls ISD will not be held responsible for any physical damage, loss or theft of the personally owned device.
- The MFISD\_GUEST Wireless Network will provide filtered Internet access and related web-based services only.
- Marble Falls ISD reserves the right to inspect, at any time, any personally owned device and the network communications going to and from it, while connected to the MFISD Network. Such monitoring may be conducted remotely and without prior notification to the device owner. Any other inspection of any personally owned device is subject to the requirements set forth in the Student Code of Conduct.
- Personally owned devices will only be connected to the network via the MFISD\_GUEST Wireless access connection. Any attempt to make an unauthorized connection to another MFISD wireless network, plug a personally owned device into the MFISD physical network or circumvent any MFISD Internet filtering may result in a loss of those individuals' privileges to bring a personally owned device to MFISD facilities, as well as other potential disciplinary actions.
- Marble Falls ISD will not be obligated to supply electrical power access for these devices nor will the District be responsible for damage caused by using the District's power supply.
- Use of personally owned devices on MFISD property or at District sponsored events is governed by the District/campus administration.
- Student use of personally owned devices in the classroom setting will be at the discretion of the classroom teacher/campus administration.
- Persons connecting computers to the MFISD\_GUEST Wireless Networks agree to maintain current malware prevention software enabled on their computers.
- Persons accessing MFISD email or any confidential MFISD information using a personally owned device agree to prevent unauthorized access to the device by securing it with a password and complying with all District required system security procedures as well as applicable Family Educational Rights and Privacy Act (FERPA) and Health Insurance Portability and Accountability Act (HIPAA) of 1996 (P.L.104-191) [HIPAA] standards. If a computer or portable electronic device, such as a cell phone, is lost, stolen or disposed of without properly deleting all MFISD e-mail or other confidential information, the user must contact the MFISD Information Technology Help Desk immediately.
- Illegal, destructive, harmful or any other inappropriate activities, including, but not limited to computer hacking, cyber-bullying, accessing offensive/obscene materials and engaging in illegal activity are strictly prohibited.
- The parents and/or guardians of any student bringing personal technology to school agree to be responsible for and to reimburse Marble Falls ISD for any damage that their student(s) may cause arising out of and relating to the use of the MFISD.

## **VANDALISM PROHIBITED**

Any attempt to harm or destroy District equipment, data, or data of another user of the District's system, or any of the agencies or other networks that are connected to the Internet is prohibited. Deliberate attempts to degrade or disrupt system performance are violations of MFISD Technology Resource Acceptable Use Guidelines and may constitute criminal activity under applicable state and federal laws. In such cases, the district will file charges. Vandalism, as defined above may result in the cancellation of system use privileges and restitution for costs associated with system restoration, as well as other appropriate consequences.

## **WEB PUBLISHING STANDARDS**

- All work must be free of spelling and grammatical errors.
  - Documents must not contain any objectionable material. This includes religious, racial, sexual, violent or profane material.
  - No unlawful copies of copyrighted material may be produced or transmitted.
  - There will be no personal reference made about staff or students.
  - Published e-mail addresses will be restricted to those of staff members.
  - No advertisements or endorsements of any kind will be allowed or linked to other than District approved fundraisers or sponsors.
  - All publishing of information must be located on district owned or district approved sites.
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## **DISCLAIMER**

The District's system of technology resources is provided on an "as is, as available" basis. The District does not make any warranties, whether express or implied, including, without limitation, those of merchantability and fitness for a particular purpose with respect to any services provided by the system and any information or software contained therein.

The District does not warrant that the functions or services performed by, or that the information or software contained on the system will meet the system user's requirements, or that the system will be uninterrupted or error free, or that defects will be corrected.

Opinions, advice, services and all other information expressed by system users, information providers, service providers or other third-party individuals in the system are those of the providers and not the District.

Access to the Internet is provided on an as is basis. The Marble Falls ISD, its Board of Trustees, agents and staff members make no representations or warranties, whether expressed or implied, of any kind with respect to the Internet, or the MFISD network, or any information or software accessed or received by the user. Marble Falls ISD will not be responsible to or liable to the user for any claims, losses or damages the user may suffer as a result of these Terms and Conditions or access to the Internet, including without limitation any losses, claims or damages arising from Marble Falls ISD's negligence or the applicant's own errors or omissions.

All users of the system agree that this limitation releases Marble Falls ISD from any claims, damages or losses suffered arising from the use of this system. Use of any information obtained over this network is at the applicant's own risk.

The District will cooperate fully with local, state or federal officials in any investigation concerning or relating to misuse of the district's electronic communications system.

Students who are authorized to use end-user systems are required to abide by the provisions of the District's Technology Resource Acceptable Use Guidelines and any administrative procedures. Failure to do so can result in suspension or termination of privileges and may lead to disciplinary action.

The District shall not be liable for users' inappropriate use of electronic communication resources or violations or copyright restrictions or other laws, users' mistakes or negligence and costs incurred by users. The District shall not be responsible for ensuring the accuracy, age appropriateness or usability of any information found on the Internet.

These acceptable use guidelines may be updated or revised as needed throughout the year.

Marble Falls ISD has the right to collect and examine any device suspected of attack/virus infection.

DRAFT

## 2015-2016 Superintendent/Board Goals (NEAR FINAL)

### Goal 1

#### Academic Achievement:

**The District will ensure academic performance and achievement levels reflect excellence in learning and attainment of both high expectations and high standards.**

Superintendent Performance goals:

#### A. SPARK Learning –

- a. All teachers, district-wide, will participate in SPARK Learning staff development and implement “HEAT” guidelines into their lesson planning. The percentage of teachers listed below will introduce a minimum of 2 student-centered lessons per year.

2015-16	2016-17	2017-18
40%	65%	85%

- b. MFISD will implement a 1:1 initiative at the high school and use Google Tools for creating a 21<sup>st</sup> century learning environment. Additionally, the high school will strive to implement an environment where students can access and submit the majority of their assignments online. The percentage of high school teachers listed below will have students submit the majority of their assignments online.

2015-16	2016-17	2017-18
25%	40%	75%

#### B. Pre-K through 12<sup>th</sup> Grade Literacy Development -

- a. MFISD will develop a professional development plan based on data that addresses the literacy needs of elementary students. Students reading “on level” on the Middle of Year Assessment will improve from 50% to 60% in Kinder, from 50% to 60% in 1<sup>st</sup> grade and from 68% to 75% in 2<sup>nd</sup> grade.
- b. MFISD will add English Language Learners (ELL) staff support, focused on increasing support towards any newcomer. A newcomer plan will be implemented in 5th-12th grade in the 2015-2016 school year.
- c. Continue to expand the Freshman Academy at Falls Career High School. Monitor the success rate of the second year students to ensure 80% of students whom transitioned to the high school are successful in passing all classes.

- C. A comprehensive audit of our advanced academic programs (6th-12th) will be completed with collaboration of all stakeholders. Findings from the audit will be reported in the Spring and implemented in the 2016-17 school year.
- D. Career and Technical Education – MFISD will continue to develop the CTE programs to ensure students are workforce ready.
  - a. The CTE program will pursue 2 new community based partnerships to establish practicums for our students each year. Two new partnerships will be established every year over the next three years.
  - b. Increase the overall number of State approved CTE program certifications by:  
 A minimum of 3 total by the completion of the 2015-2016 school year.  
 A minimum of 6 total by the completion of the 2016-2017 school year.  
 A minimum of 8 total by the completion of the 2017-2018 school year.
  - c. Students will be instructed in the essential skills of:  
 Job application, dependability, promptness, initiative, loyalty, honesty, integrity, responsibility, and the ability to work and get along with others.  
 To address these areas, the CTE department will identify best practices and a curriculum in the 2015-16 school year that can be implemented in 16-17 within the CTE department.

**Goal 2**

**Leadership Development:**

**The District will identify and invest in the continuous development of leaders who will inspire and support others to improve student achievement.**

Superintendent Performance goals:

- A. All District leaders will attend at least 2 professional staff developments during the school year.
- B. The District will pursue outside consultants and establish a model for leadership development. A leadership development model will be presented in the Spring of 2016.

### **Goal 3**

#### **Communications and Community Relations:**

**The District will foster a culture of trust by providing accurate, timely, and interactive communication to all stakeholders and by encouraging parents, students, and the community at-large to be involved in our schools.**

Superintendent Performance goals:

- A. Connections between school and community will be developed through the use of technology to support technological literacy of students and parents. Four after school workshops will be offered to students and parents who are interested in improving their technology skill set.
- B. Use new broadcast studio to develop state-of-the-art communications with parents and the community. We will use the studio resources to increase communication regarding school events at least 4 times during the school year.
- C. Continue to increase parent, community and business involvement opportunities in all schools and throughout the ISD, especially to the Latino parents and communities. A minimum of 4 Hispanic outreach opportunities will be offered at Highland Lakes Elementary, the middle school, and the high school campuses.

### **Goal 4**

#### **Safe and Healthy Environment:**

**The District will provide a safe and healthy environment conducive to student learning.**

Action Steps:

- A. Coordinate with local first responders, staff, and community to install and train on new emergency response radio system. All campuses will have the new system in place by August of 2015.
- B. With-in the first semester of 2015, train all faculty on safety best practices.

## **Goal 5**

### **Human Capital:**

**The District will recruit, develop, and retain highly qualified and effective personnel.**

#### Action Steps:

- A. The District will develop a framework of values and beliefs to be used in hiring personnel to fulfill the District's mission.
- B. The District will offer ongoing student-centered and technology based professional development to focus on improving teacher effectiveness.
- C. The District will continue to evaluate and adjust, as necessary, the salary schedule for all staff positions.
- D. The District will hold four staff appreciation activities throughout the school year.

## **Goal 6**

### **Financial and Operations Management:**

**The District will exercise fiscal responsibility to maintain financial strength and provide the financial resources for educational programs.**

#### Action Steps:

- A. Develop and manage a budget, as approved by the Board of Trustees, to reflect the objectives of the DIP.
- B. Maintain an operating fund balance of at least 2 months.
- C. Provide monthly ongoing communications regarding the use of bond funds.
- D. Evaluate the need for future bond elections. Continue to develop strategies to maximize local funds and to reduce recapture by refinancing or selling additional maintenance bonds without increasing the I&S tax rate.
- E. Ensure that the District's facilities adequately support student learning and other operations by the implementation and maintenance of a long-range construction, building utilization and maintenance plan.