



Learners Today...

Leaders Tomorrow...

*Mustangs  
Forever!*

**Marble Falls ISD  
Regular Meeting**

**Monday, November 17, 2014  
6:00 PM**

**AGENDA OF REGULAR MEETING  
MARBLE FALLS INDEPENDENT SCHOOL DISTRICT  
BOARD OF TRUSTEES  
MONDAY, NOVEMBER 17, 2014 – 6:00 PM  
Marble Falls ISD Central Office Community Room**

Notice is hereby given that on November 17, 2014, the Board of Trustees of the Marble Falls Independent School District will hold a Regular meeting at 6:00 PM, at the Marble Falls ISD Central Office Community Room, 1800 Colt Circle, Marble Falls, TX 78654.

The subjects to be discussed or considered, or upon which any formal action may be taken are listed below. Items do not have to be taken in the order shown on this meeting notice.

1. Call to Order  
Presenter: Rick Edwards, President
2. Roll Call  
Presenter: Rick Edwards, President
3. Invocation  
Presenter: Larry Berkman
4. Pledge to the Flags  
Presenter: Lee Ann Johnson
5. Special Recognitions
  - A. Superintendent Award- Marble Falls Elementary  
Presenter: Michael Haley
  - B. Spotlight on Excellence- Highland Lakes Elementary  
Presenter: Michael Pittard
  - C. Spotlight on Excellence- Middle School Instructional Highlights  
Presenter: Brett Koch
  - D. Mustangs of the Month  
Presenter: Manny Lunoff
6. Citizen Comments
7. Consent Agenda
  - A. Approval of Minutes from October 20th Regular Board Meeting 4
  - B. Approval of Financial Report 8
  - C. Approval of Budget Amendments 34
  - D. Instructional Materials Selection Committee 39
  - E. Discussion and Possible Approval of the Resolutions Providing for the Sale of Property Acquired by Burnet Central Appraisal District at Delinquent Tax Sale - 5 Bids 40  
Presenter: Wade Stanford
8. Action Items
  - A. Discussion and Possible Approval of the CTE bids for Audio/Visual Classroom 71  
Presenter: Bruce Peckover
9. Superintendent's Report
  - A. SPARK Learning Update 73

- Presenter: Eric Penrod
- B. Technology Leasing Options 87  
Presenter: Wade Stanford
- C. Report on NCLB Teacher Highly Qualified Status 90  
Presenter: Wade Stanford
- D. Child Nutrition Update 92  
Presenter: Mary Davidson
10. Executive Session
- A. Discussion of Professional Personnel (TX. Govt Code 551.074)
- B. Discussion of Board/Superintendents Goals (TX. Govt Code 551.074 and Education Code 39.030(a))
11. Reconvene From Executive Session
12. Discussion and Possible Approval of Action Arising from Executive Session  
Presenter: Rob O'Connor
- A. Discussion and Possible Approval of Professional Personnel  
Presenter: Dr. Rob O'Connor
- B. Discussion and Possible Approval of Board/Superintendent Goals
13. Adjourn

*If during the course of the meeting, discussion of any item on the agenda should be held in a closed meeting, the board will conduct a closed meeting in accordance with the Texas Open Meetings Act, Texas Govt. Code, Chapter 551, Subchapters D and E. Before any closed meeting is convened, the presiding officer will publicly identify the section or sections of the Act authorizing the closed meeting. All final votes, actions, or decisions will be taken in open meeting.*

FOR THE BOARD OF TRUSTEES  
MARBLE FALLS INDEPENDENT SCHOOL

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Rob O'Connor, Superintendent of Schools

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Rick Edwards, President, called the regular meeting to order at 6:07 p.m. at the Marble Falls ISD Administration Building. A quorum was present; notice of this meeting was posted in accordance with the Texas Open Meetings Act, Texas Government Code Chapter 551.

**Board Members Present:** Rick Edwards, Kevin Naumann, Mike Savage, Larry Berkman, Lee Ann Johnson, Kelly Fox and Karl Westerman

**Board Members Absent:** None

**Administrators Present:** Dr. Rob O'Connor, Superintendent, Allen Roberts, Wade Stanford, Brett Koch, Mike Haley, Leslie Baty, Phyllis Campbell, Eric Penrod, Lee Courville, Robert Keith, Keith Powell, Michael Pittard, Melissa Fields, Manny Lunoff, Lisa LeMon, Bruce Peckover, Michael Phillips and Susan Maughan.

**Members of the Press:** Emily Hilley-Sierzchula, *The Highlander*

### **Special Recognitions**

#### **State Texas Master Gardeners Association Award**

Dr. Rob O'Connor, Superintendent, recognized the award winning transition house and Burnet County Master Gardeners for a job well done on the garden at the transition house. Mr. Warren Struss presented Jennifer Virdell and Dr. Susan Maughan with the 1st place plaque.

#### **Superintendent's Award**

Leslie Baty, Principal of Spicewood Elementary, recognized the following 5th grade students from Spicewood Elementary for the outstanding character traits that they exemplify:

Elizabeth Smith was described as a sweet, kind, positive, respectful and honest student. Elizabeth is always willing to help and engages in selfless acts on a daily basis.

Christian Olvera was described as a polite and well-mannered student. Christian is genuinely kind to others. He volunteers to walk students to the nurse if they are hurt during recess and always holds the door open for his siblings while getting dropped off in the mornings.

#### **Spotlight on Excellence**

Lisa LeMon, Director of Business Operations, recognized her highly awarded Business Office staff. Julie Boyd, Janessa Tellez, Jackie Gatton and David Hemond were presented with a framed certificate and pin in their honor for scoring a perfect score on the Financial Integrity Rating System of Texas audit.







**Marble Falls ISD**  
**Statement of Revenues and Expenditures - General Fund**  
**As of October 31, 2014**

17%	Of Fiscal Year	CURRENT YEAR				PRIOR YEAR		
		BUDGET	YTD ACTIVITY	BALANCE	% OF BUDGET	BUDGET	YTD ACTIVITY	% OF FINAL BUDGET
<b>REVENUES</b>								
5710	LOCAL TAX REVENUES	\$ 32,184,031	\$ 521,369	\$ 31,662,662	1.62%	\$ 31,319,212	\$ 223,566	0.71%
57XX	OTHER LOCAL REVENUES	\$ 304,500	\$ 192,238	\$ 112,262	63.13%	\$ 328,000	\$ 94,566	28.83%
58XX	STATE PROG. REVENUES	\$ 4,146,097	\$ 2,294,236	\$ 1,851,861	55.33%	\$ 4,401,258	\$ 1,038,505	23.60%
5900	FEDERAL REVENUE	\$ 590,000	\$ 108,238	\$ 481,762	18.35%	\$ 490,000	\$ 489,384	99.87%
	<b>TOTAL REVENUE</b>	<b>\$ 37,224,628</b>	<b>\$ 3,116,081</b>	<b>\$ 34,108,547</b>	<b>8.37%</b>	<b>\$ 36,538,470</b>	<b>\$ 1,846,020</b>	<b>5.05%</b>
<b>EXPENDITURES</b>								
11	INSTRUCTION	\$ 18,791,755	\$ 3,002,125	\$ 15,789,630	15.98%	\$ 17,831,368	\$ 2,828,069	15.86%
12	LIBRARY	\$ 436,627	\$ 68,024	\$ 368,603	15.58%	\$ 425,989	\$ 62,753	14.73%
13	STAFF DEVELOPMENT	\$ 392,004	\$ 120,596	\$ 271,408	30.76%	\$ 301,878	\$ 46,702	15.47%
21	INST ADMINISTRATION	\$ 641,772	\$ 114,857	\$ 526,915	17.90%	\$ 706,060	\$ 69,728	9.88%
23	SCHOOL ADMINISTRATION	\$ 2,009,218	\$ 363,963	\$ 1,645,255	18.11%	\$ 2,071,923	\$ 330,238	15.94%
31	GUID AND COUNSELING	\$ 1,135,409	\$ 182,957	\$ 952,452	16.11%	\$ 1,073,812	\$ 180,401	16.80%
32	SOCIAL WORK SERVICES	\$ 47,020	\$ 7,892	\$ 39,128	16.78%	\$ 45,351	\$ 7,672	0.00%
33	HEALTH SERVICES	\$ 380,178	\$ 63,553	\$ 316,625	16.72%	\$ 371,793	\$ 61,395	16.51%
34	PUPIL TRANSP - REGULAR	\$ 1,776,565	\$ 415,211	\$ 1,361,354	23.37%	\$ 1,598,620	\$ 324,145	20.28%
36	CO-CURRICULAR ACT	\$ 1,455,863	\$ 242,870	\$ 1,212,993	16.68%	\$ 1,486,899	\$ 253,119	17.02%
41	GEN ADMINISTRATION	\$ 1,253,702	\$ 238,957	\$ 1,014,745	19.06%	\$ 1,204,672	\$ 237,648	19.73%
51	PLANT MAINT & OPERATION	\$ 4,238,621	\$ 903,926	\$ 3,334,695	21.33%	\$ 3,999,706	\$ 752,935	18.82%
52	SECURITY & MONITORING	\$ 113,020	\$ 7,994	\$ 105,026	7.07%	\$ 105,353	\$ 11,133	10.57%
53	DATA PROCESSING	\$ 1,908,232	\$ 186,559	\$ 1,721,673	9.78%	\$ 1,072,490	\$ 117,699	10.97%
61	COMMUNITY SERVICES	\$ 56,689	\$ 5,025	\$ 51,664	8.86%	\$ 74,783	\$ 4,105	5.49%
81	FACILITIES ACQ & CONST	\$ 2,628,136	\$ 1,077,982	\$ 1,550,154	0.00%	\$ 42,031	\$ 47,440	0.00%
91	STUDENT ATTENDANCE CR	\$ 2,737,864	\$ -	\$ 2,737,864	0.00%	\$ 3,576,539	\$ -	0.00%
99	PURCHASES & CONT SRVS	\$ 650,090	\$ 160,583	\$ 489,507	24.70%	\$ 657,204	\$ 164,459	25.02%
	<b>TOTAL EXPENDITURES</b>	<b>\$ 40,652,765</b>	<b>\$ 7,163,075</b>	<b>\$ 33,489,690</b>	<b>17.62%</b>	<b>\$ 36,646,470</b>	<b>\$ 5,499,640</b>	<b>15.01%</b>
7000	Other Sources		\$ -			Other Sources	\$ -	
8000	Other Uses		\$ -			Other Uses	\$ -	
1200	EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES		\$ (4,046,994)			EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES	\$ (3,653,620)	
3000	BEG FUND BAL 09/01/14	\$ 10,464,319	Unaudited					
3000	END FUND BAL 10/31/14	\$ 6,417,325	Unaudited					

**Marble Falls ISD**  
**Statement of Revenues and Expenditures - Food Service**  
**As of October 31, 2014**

17%	Of Fiscal Year	CURRENT YEAR				PRIOR YEAR		
		BUDGET	YTD ACTIVITY	BALANCE	% OF BUDGET	BUDGET	YTD ACTIVITY	% OF FINAL BUDGET
<b>REVENUES</b>								
57XX	Local & Intermed Revenues	\$ 640,886	\$ 132,306	\$ 508,580	20.64%	\$ 606,453	\$ 137,816	22.72%
58XX	State Program Revenues	\$ 12,110	\$ -	\$ 12,110	0.00%	\$ 12,110	\$ -	0.00%
59xx	Federal Program Revenues	\$ 1,540,075	\$ 227,535	\$ 1,312,541	14.77%	\$ 1,452,229	\$ 217,970	15.01%
	<b>TOTAL REVENUE</b>	<b>\$ 2,193,071</b>	<b>\$ 359,840</b>	<b>\$ 1,833,231</b>	<b>16.41%</b>	<b>\$ 2,070,792</b>	<b>\$ 355,785</b>	<b>17.18%</b>
<b>EXPENDITURES</b>								
61	PAYROLL COST	\$ 814,851	\$ 150,382	\$ 664,469	18.46%	\$ 884,491	\$ 140,024	15.83%
62	PURCHASE & CONTRACTED	\$ 105,250	\$ 6,719	\$ 98,531	6.38%	\$ 98,175	\$ 7,745	7.89%
63	SUPPLIES AND MATERIALS	\$ 1,235,325	\$ 223,564	\$ 1,011,761	18.10%	\$ 1,126,431	\$ 204,590	18.16%
64	OTHER OPERATING EXP	\$ 13,000	\$ 871	\$ 12,129	6.70%	\$ 10,350	\$ 1,122	10.84%
66	CPTL OUTLAY	\$ -	\$ -	\$ -	0.00%	\$ 123,875	\$ -	0.00%
	<b>TOTAL EXPENDITURES</b>	<b>\$ 2,168,426</b>	<b>\$ 381,536</b>	<b>\$ 1,786,890</b>	<b>17.60%</b>	<b>\$ 2,243,322</b>	<b>\$ 353,481</b>	<b>15.76%</b>
7000	Other Sources		\$ -			\$ -	\$ -	
8000	Other Uses		\$ -			\$ -	\$ -	
1200	EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES		\$ (21,696)			EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES	\$ 2,304	
3000	BEG FUND BAL 09/01/14	\$ 733,023	Unaudited					
3000	END FUND BAL 10/31/14	\$ 711,327	Unaudited					

*Marble Falls Independent School District*

*Financial Report*

*November 17, 2014*

***\*\*Check Payment Fund Summary\*\****

***\*\*Expenditure to Budget Report\*\****

*Check Payment Fund Summary*

*For Bills Paid*

*October 1 – October 31, 2014*

FUND SUMMARY

FUND	DESCRIPTION	BALANCE SHEET	REVENUE	EXPENSE	TOTAL
99	GENERAL FUND	83,301.92	413.00	1,574,417.84	1,658,132.76
24	IDEA PART B FORMULA	0.00	0.00	41,892.47	41,892.47
40	FOOD SERVICE	0.00	51.40	157,325.30	157,376.70
44	VOC. ED.-BASIC GRANT	0.00	0.00	29.25	29.25
52	21st CENTURY COMM LEARNING CEN	0.00	0.00	111,155.12	111,155.12
10	INSTRUCTIONAL MATERIALS ALLOTM	0.00	0.00	7,006.89	7,006.89
22	CPF - CATE	0.00	0.00	76.83	76.83
***	Fund Summary Totals ***	83,301.92	464.40	1,891,903.70	1,975,670.02

\*\*\*\*\* End of report \*\*\*\*\*

*Expenditure to Budget Report*

*November 17, 2014*

*General Operating Fund*

*Food Service Fund*

*Capital Projects*

COMPARISON OF REVENUE TO BUDGET (Date: 10/2014)

Obj	Obj	2014-15 ESTIMATED REVENUE	October 2014-15 MTHLY ACTIVITY	2014-15 Activity	REVENUE BALANCE	PERCENT REALIZED	2014-15 YTD %
199	GENERAL FUND						
5700	REVENUE-LOCAL & INTERMED						
	571- LOCAL REAL-PROPERTY TAXES	32,184,031.00	393,896.67	521,369.48	31,662,661.52	5.78	1.62
	573- TUITION & FEES FROM PATRONS	52,000.00	8,238.41	12,242.41	39,757.59	24.50	23.54
	574- TRANS FROM WITHIN STATE	160,000.00	110,418.98	122,522.61	37,477.39	76.58	76.58
	575- ENTERPRISING ACTIVITIES	92,500.00	20,074.00	57,472.55	35,027.45	64.13	62.13
	57-- REVENUE-LOCAL & INTERMED	32,488,531.00	532,628.06	713,607.05	31,774,923.95	6.32	2.20
5800	STATE PROGRAM REVENUES						
	581- PER CAPITA-FOUNDATION REV	2,629,859.00	359,622.00	2,041,810.00	588,049.00	77.64	77.64
	582- STATE REVENUE DISTRBD BY TEA	5,000.00	0.00	0.00	5,000.00	0.00	0.00
	583- TRS ON BEHALF BENEFIT	1,511,238.00	126,337.13	252,425.93	1,258,812.07	16.70	16.70
	58-- STATE PROGRAM REVENUES	4,146,097.00	485,959.13	2,294,235.93	1,851,861.07	55.33	55.33
5900	FEDERAL PROGRAM REVENUES						
	591- FEDERALLY DIST REVENUES	70,000.00	0.00	64,894.82	5,105.18	92.71	92.71
	592-	20,000.00	0.00	0.00	20,000.00	0.00	0.00
	593- VOC ED NON FOUNDATION	500,000.00	37,855.37	43,343.00	456,657.00	9.96	8.67
	59-- FEDERAL PROGRAM REVENUES	590,000.00	37,855.37	108,237.82	481,762.18	19.44	18.35
	---- GENERAL FUND	37,224,628.00	1,056,442.56	3,116,080.80	34,108,547.20	11.99	8.37

Obj	Obj	2014-15 ESTIMATED REVENUE	October 2014-15 MTHLY ACTIVITY	2014-15 Activity	REVENUE BALANCE	PERCENT REALIZED	2014-15 YTD %
40	FOOD SERVICE						
700	REVENUE-LOCAL & INTERMED						
	574- TRANS FROM WITHIN STATE	3,000.00	198.70	330.19	2,669.81	11.01	11.01
	575- ENTERPRISING ACTIVITIES	637,886.00	70,105.57	131,975.56	505,910.44	22.03	20.69
	57-- REVENUE-LOCAL & INTERMED	640,886.00	70,304.27	132,305.75	508,580.25	21.98	20.64
800	STATE PROGRAM REVENUES						
	582- STATE REVENUE DISTRETD BY TEA	12,110.00	0.00	0.00	12,110.00	0.00	0.00
	58-- STATE PROGRAM REVENUES	12,110.00	0.00	0.00	12,110.00	0.00	0.00
900	FEDERAL PROGRAM REVENUES						
	592--	1,540,075.00	191,030.93	227,534.50	1,312,540.50	14.77	14.77
	59-- FEDERAL PROGRAM REVENUES	1,540,075.00	191,030.93	227,534.50	1,312,540.50	14.77	14.77
	---- FOOD SERVICE	2,193,071.00	261,335.20	359,840.25	1,833,230.75	16.80	16.41

Number of Accounts: 44

\*\*\*\*\* End of report \*\*\*\*\*

MARKBLE FALLS USD  
 RECAP OF REVENUE BY FUND (Date: 10/2014)

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Obj	Obj	2014-15 ESTIMATED REVENUE	October 2014-15 MTHLY ACTIVITY	2014-15 Activity	REVENUE BALANCE	2014-15 YTD %
	GENERAL FUND					
5---	REVENUE	37,224,628.00	1,056,442.56	3,116,080.80	34,108,547.20	8.37
----	GENERAL FUND	37,224,628.00	1,056,442.56	3,116,080.80	34,108,547.20	8.37
	FOOD SERVICE					
5---	REVENUE	2,193,071.00	261,335.20	359,840.25	1,833,230.75	16.41
----	FOOD SERVICE	2,193,071.00	261,335.20	359,840.25	1,833,230.75	16.41

Number of Accounts: 44

\*\*\*\*\* End of report \*\*\*\*\*

Obj	Obj	2014-15 BUDGET	ENCUMBRANCE YTD	2014-15 EXPENDITURES	October 2014-15 ACTIVITY	BALANCE	2014-15 YTD %
		GENERAL FUND					
		INSTRUCTION					
61--	PAYROLL COSTS	17,841,516.00	0.00	2,856,044.77	1,447,755.55	14,985,471.23	16.01
62--	PURCHASE & CONTRACTED SVS	383,733.00	139,222.67	62,798.57	57,521.07	181,711.76	16.37
63--	SUPPLIES AND MATERIALS	526,740.00	55,503.10	78,156.59	62,957.51	393,080.31	14.84
64--	OTHER OPERATING EXPENSES	39,766.00	1,474.93	5,125.43	4,343.07	33,165.64	12.89
----	INSTRUCTION	18,791,755.00	196,200.70	3,002,125.36	1,572,577.20	15,593,428.94	15.98
		INST. RESOURCES & MEDIA SVCS					
61--	PAYROLL COSTS	332,744.00	0.00	55,371.67	27,682.60	277,372.33	16.64
62--	PURCHASE & CONTRACTED SVS	37,190.00	265.00	930.53	930.53	35,994.47	2.50
63--	SUPPLIES AND MATERIALS	60,916.00	14,035.93	10,308.36	9,888.36	36,571.71	16.92
64--	OTHER OPERATING EXPENSES	5,777.00	275.00	1,413.00	651.00	4,089.00	24.46
----	INST. RESOURCES & MEDIA S	436,627.00	14,575.93	68,023.56	39,152.49	354,027.51	15.58
		CURRICULUM DEV & INST STFF DEV					
61--	PAYROLL COSTS	310,623.00	0.00	52,868.24	25,963.68	257,754.76	17.02
62--	PURCHASE & CONTRACTED SVS	19,380.00	4,350.00	63,427.00	61,412.00	-48,397.00	327.28
63--	SUPPLIES AND MATERIALS	18,455.00	1,266.39	467.81	161.87	16,720.80	2.53
64--	OTHER OPERATING EXPENSES	43,546.00	6,805.75	3,832.79	2,941.79	32,907.46	8.80
----	CURRICULUM DEV & INST STF	392,004.00	12,422.14	120,595.84	90,479.34	258,986.02	30.76
		INSTRUCTIONAL LEADERSHIP					
61--	PAYROLL COSTS	603,392.00	0.00	107,831.22	52,991.25	495,560.78	17.87
62--	PURCHASE & CONTRACTED SVS	6,680.00	2,472.65	4,024.94	2,887.94	182.41	60.25
63--	SUPPLIES AND MATERIALS	19,991.00	0.00	960.27	493.26	19,030.73	4.80
64--	OTHER OPERATING EXPENSES	11,709.00	1,343.00	2,040.60	1,850.60	8,325.40	17.43
----	INSTRUCTIONAL LEADERSHIP	641,772.00	3,815.65	114,857.03	58,223.05	523,099.32	17.90

COMPARISON OF EXPENDITURES & ENCUMBRANCE TO BUDGET (Date: 10/2014)

Obj	Obj	2014-15		2014-15		October 2014-15		2014-15	
		BUDGET	ENCUMBRANCE YTD	EXPENDITURES	ACTIVITY	BALANCE	YTD %		
99	GENERAL FUND								
13	SCHOOL LEADERSHIP								
	61-- PAYROLL COSTS	1,912,265.00	0.00	342,562.53	167,177.38	1,569,702.47	17.91		
	62-- PURCHASE & CONTRACTED SVS	27,754.00	16,795.90	4,044.06	3,114.06	6,914.04	14.57		
	63-- SUPPLIES AND MATERIALS	53,171.00	4,867.18	11,773.72	7,207.22	36,530.10	22.14		
	64-- OTHER OPERATING EXPENSES	16,028.00	2,078.22	5,583.09	2,938.79	8,366.69	34.83		
	---- SCHOOL LEADERSHIP	2,009,218.00	23,741.30	363,963.40	180,437.45	1,621,513.30	18.11		
1	GUIDANCE & COUNSELING								
	61-- PAYROLL COSTS	1,084,362.00	0.00	164,996.51	80,928.79	919,365.49	15.22		
	62-- PURCHASE & CONTRACTED SVS	15,087.00	0.00	3,908.50	3,908.50	11,178.50	25.91		
	63-- SUPPLIES AND MATERIALS	24,970.00	446.36	11,295.18	11,142.48	13,228.46	45.24		
	64-- OTHER OPERATING EXPENSES	10,990.00	2,021.27	2,757.10	1,221.98	6,211.63	25.09		
	---- GUIDANCE & COUNSELING	1,135,409.00	2,467.63	182,957.29	97,201.75	949,984.08	16.11		
2	SOCIAL WORK SERVICES								
	61-- PAYROLL COSTS	47,020.00	0.00	7,892.24	3,909.03	39,127.76	16.78		
	---- SOCIAL WORK SERVICES	47,020.00	0.00	7,892.24	3,909.03	39,127.76	16.78		
3	HEALTH SERVICES								
	61-- PAYROLL COSTS	369,499.00	0.00	61,795.44	29,988.26	307,703.56	16.72		
	62-- PURCHASE & CONTRACTED SVS	446.00	0.00	0.00	0.00	446.00	0.00		
	63-- SUPPLIES AND MATERIALS	9,472.00	539.09	1,757.98	1,757.98	7,174.93	18.56		
	64-- OTHER OPERATING EXPENSES	761.00	60.00	0.00	0.00	701.00	0.00		
	---- HEALTH SERVICES	380,178.00	599.09	63,553.42	31,746.24	316,025.49	16.72		
4	PUPIL TRANSPORTATION								
	61-- PAYROLL COSTS	1,294,977.00	0.00	221,356.51	111,343.76	1,073,620.49	17.09		
	62-- PURCHASE & CONTRACTED SVS	23,870.00	5,503.94	8,091.06	1,980.36	10,275.00	33.90		
	63-- SUPPLIES AND MATERIALS	480,750.00	28,436.25	119,545.40	62,204.05	332,768.35	24.87		
	64-- OTHER OPERATING EXPENSES	-89,032.00	746.15	768.31	-26,405.22	-90,546.46	-0.86		

Obj	Obj	2014-15 BUDGET	ENCUMBRANCE YTD	2014-15 EXPENDITURES	October 2014-15 ACTIVITY	BALANCE	2014-15 YTD %
99	GENERAL FUND						
4	PUPIL TRANSPORTATION						
66--	CPTL OUTLY LAND BLDG & EQ	66,000.00	0.00	65,450.00	0.00	550.00	99.17
----	PUPIL TRANSPORTATION	1,776,565.00	34,686.34	415,211.28	149,122.95	1,326,667.38	23.37
16	COCURR./EXTRACURR.ACTIVITIES						
61--	PAYROLL COSTS	832,844.00	0.00	132,549.14	66,465.84	700,294.86	15.92
62--	PURCHASE & CONTRACTED SVS	131,768.00	30,149.39	22,943.38	15,747.04	78,675.23	17.41
63--	SUPPLIES AND MATERIALS	170,646.00	41,984.26	24,525.23	18,949.63	104,136.51	14.37
64--	OTHER OPERATING EXPENSES	320,605.00	8,552.06	62,852.15	33,637.47	249,200.79	19.60
----	COCURR./EXTRACURR.ACTIVIT	1,455,863.00	80,685.71	242,869.90	134,799.98	1,132,307.39	16.68
11	GENERAL ADMINISTRATION						
61--	PAYROLL COSTS	1,000,213.00	0.00	173,218.39	84,365.88	826,994.61	17.32
62--	PURCHASE & CONTRACTED SVS	116,333.00	23,055.50	21,045.03	14,624.92	72,232.47	18.09
63--	SUPPLIES AND MATERIALS	39,336.00	2,955.02	9,959.04	7,929.14	26,421.94	25.32
64--	OTHER OPERATING EXPENSES	97,820.00	8,435.37	34,734.55	2,798.19	54,650.08	35.51
----	GENERAL ADMINISTRATION	1,253,702.00	34,445.89	238,957.01	109,718.13	980,299.10	19.06
11	PLANT MAINTENANCE & OPERATIONS						
61--	PAYROLL COSTS	2,045,486.00	0.00	370,407.47	190,860.84	1,675,078.53	18.11
62--	PURCHASE & CONTRACTED SVS	1,508,900.00	94,352.38	265,018.54	259,619.54	1,149,529.08	17.56
63--	SUPPLIES AND MATERIALS	435,400.00	84,838.48	98,216.32	81,475.87	252,345.20	22.56
64--	OTHER OPERATING EXPENSES	176,500.00	1,780.00	170,283.24	20.00	4,436.76	96.48
66--	CPTL OUTLY LAND BLDG & EQ	72,335.00	6,280.30	0.00	0.00	66,054.70	0.00
----	PLANT MAINTENANCE & OPERA	4,238,621.00	187,251.16	903,925.57	531,976.25	3,147,444.27	21.33
12	SECURITY & MONITORING SERVICES						
61--	PAYROLL COSTS	47,020.00	0.00	7,994.09	3,959.94	39,025.91	17.00
62--	PURCHASE & CONTRACTED SVS	62,900.00	0.00	0.00	0.00	62,900.00	0.00
63--	SUPPLIES AND MATERIALS	3,100.00	0.00	0.00	0.00	3,100.00	0.00

COMPARISON OF EXPENDITURES & ENCUMBRANCE TO BUDGET (Date: 10/2014)

Obj	Obj	2014-15		2014-15		October 2014-15		2014-15	
		BUDGET	ENCUMBRANCE	EXPENDITURES	ACTIVITY	BALANCE	YTD %		
GENERAL FUND									
SECURITY & MONITORING SERVICES									
----	SECURITY & MONITORING SER	113,020.00	0.00	7,994.09	3,959.94	105,025.91	7.07		
DATA PROCESSING SERVICES									
61--	PAYROLL COSTS	559,467.00	0.00	91,617.03	43,673.22	467,849.97	16.38		
62--	PURCHASE & CONTRACTED SVS	266,500.00	64,073.25	60,885.51	58,714.02	141,541.24	22.85		
63--	SUPPLIES AND MATERIALS	276,265.00	21,664.57	33,682.91	31,329.88	220,917.52	12.19		
64--	OTHER OPERATING EXPENSES	6,000.00	0.00	373.20	225.00	5,626.80	6.22		
66--	CPTL OUTLY LAND BLDG & EQ	800,000.00	773,101.25	0.00	0.00	26,898.75	0.00		
----	DATA PROCESSING SERVICES	1,908,232.00	858,839.07	186,558.65	133,942.12	862,834.28	9.78		
COMMUNITY SERVICES									
61--	PAYROLL COSTS	36,689.00	0.00	4,806.58	4,249.80	31,882.42	13.10		
62--	PURCHASE & CONTRACTED SVS	20,000.00	0.00	218.75	218.75	19,781.25	1.09		
----	COMMUNITY SERVICES	56,689.00	0.00	5,025.33	4,468.55	51,663.67	8.86		
FACILITIES ACQ. & CONSTRUCTION									
66--	CPTL OUTLY LAND BLDG & EQ	2,628,136.00	210,036.28	1,077,982.45	770,684.95	1,340,117.27	41.02		
----	FACILITIES ACQ. & CONSTRU	2,628,136.00	210,036.28	1,077,982.45	770,684.95	1,340,117.27	41.02		
INTERGOVERNMENTAL CHARGES									
62--	PURCHASE & CONTRACTED SVS	2,737,864.00	0.00	0.00	0.00	2,737,864.00	0.00		
----	INTERGOVERNMENTAL CHARGES	2,737,864.00	0.00	0.00	0.00	2,737,864.00	0.00		
OTHER INTERGOVERNMENTAL CHARGES									
62--	PURCHASE & CONTRACTED SVS	650,090.00	0.00	160,582.60	0.00	489,507.40	24.70		
----	OTHER INTERGOVERNMENTAL CH	650,090.00	0.00	160,582.60	0.00	489,507.40	24.70		



Obj	Obj	2014-15 BUDGET	ENCUMBRANCE YTD	2014-15 EXPENDITURES	October 2014-15 ACTIVITY	BALANCE	2014-15 YTD %
40	FOOD SERVICE						
45	FOOD SERVICES						
	61-- PAYROLL COSTS	814,851.00	0.00	150,382.17	76,562.04	664,468.83	18.46
	62-- PURCHASE & CONTRACTED SVS	105,250.00	11,286.13	6,719.01	1,537.33	87,244.86	6.38
	63-- SUPPLIES AND MATERIALS	1,235,325.00	738,856.54	223,563.55	171,041.73	272,904.91	18.10
	64-- OTHER OPERATING EXPENSES	13,000.00	0.00	871.31	549.05	12,128.69	6.70
	---- FOOD SERVICES	2,168,426.00	750,142.67	381,536.04	249,690.15	1,036,747.29	17.60
	---- FOOD SERVICE	2,168,426.00	750,142.67	381,536.04	249,690.15	1,036,747.29	17.60

Number of Accounts: 1994

\*\*\*\*\* End of report \*\*\*\*\*

Obj	Obj	2014-15		2014-15		October 2014-15		2014-15	
		BUDGET	ENCUMBRANCE	EXPENDITURES	ACTIVITY	BALANCE	YTD	YTD %	
199		GENERAL FUND							
6---	EXPENDITURES	40,652,765.00	1,659,766.89	7,163,075.02	3,912,399.42	31,829,923.09	17.62		
----	GENERAL FUND	40,652,765.00	1,659,766.89	7,163,075.02	3,912,399.42	31,829,923.09	17.62		
240		FOOD SERVICE							
6---	EXPENDITURES	2,168,426.00	750,142.67	381,536.04	249,690.15	1,036,747.29	17.60		
----	FOOD SERVICE	2,168,426.00	750,142.67	381,536.04	249,690.15	1,036,747.29	17.60		

Number of Accounts: 1994

\*\*\*\*\* End of report \*\*\*\*\*



End T En Obj Sb Org F Pr L L2 End  
 622 E 11 6398 04 001 0 22 0 00 (continued)  
 Date Src Sub Batch Vendor Name/Ref PO#/Line# Description Inv#/Desc2 Inv Date Chk#/Rec# Check Date Amount  
 \*622 E 11 6398 04 001 0 22 0 00  
 \*Accounts Payable 510.00

P.O. #	*Year	Description	Vendor	P.O. Date	PO Amount	PO Enc Amount	Liquidated	Adj Enc Amount	Amount Open	Sts
221500042	2014	AV/GRAPHIC DESIGN BID AD	THE HIGHLANDER	10/24/2014	124.00	124.00	0.00	0.00	124.00	O
		*Total			124.00	124.00	0.00	0.00	124.00	
622 E 11 6399 02 001 0 22 0 00					0.00	0.00			0.00	

P.O. #	*Year	Description	Vendor	P.O. Date	PO Amount	PO Enc Amount	Liquidated	Adj Enc Amount	Amount Open	Sts
115000022	2014	EDUCATION SUPPLIES FOR TEACHER	MCGRAW HILL COMPANIE	09/10/2014	11,170.82	11,170.82	6,251.61	0.00	4,919.21	O
		*Total			11,170.82	11,170.82	6,251.61	0.00	4,919.21	
622 E 11 6399 03 001 0 22 0 00					0.00	0.00			0.00	

P.O. #	*Year	Description	Vendor	P.O. Date	PO Amount	PO Enc Amount	Liquidated	Adj Enc Amount	Amount Open	Sts
221500002	2014	SCHOOL SPECIALTY INC	SCHOOL SPECIALTY INC	10/24/14	8,926.68	8,926.68	8,926.68	0.00	0.00	
		Lab Tables and Chairs for Engineering classroom.								
622 E 11 6399 06 001 0 22 0 00					0.00	0.00			0.00	
		*Accounts Payable							8,926.68	

P.O. #	*Year	Description	Vendor	P.O. Date	PO Amount	PO Enc Amount	Liquidated	Adj Enc Amount	Amount Open	Sts
221500014	2014	MISSION RESTAURANT SUPPLY	MISSION RESTAURANT SUPPLY	10/02/14	3,962.00	3,962.00	3,962.00	0.00	0.00	
		FOOD SERVICE EQUIPMENT - STAINLESS STEEL WORK TABLES FOR THE HORTICULTURE CLASSROOM								
622 E 11 6399 07 001 0 22 0 00					0.00	0.00			0.00	

P.O. #	*Year	Description	Vendor	P.O. Date	PO Amount	PO Enc Amount	Liquidated	Adj Enc Amount	Amount Open	Sts
221500013	2014	HORTICULTURE CLASSROOM FURNITURE (STOOLS)	QUILL CORPORATION	10/09/14	1,879.10	1,879.10	1,879.10	0.00	0.00	
		HORTICULTURE CLASSROOM OFFICE CHAIR								
622 E 11 6399 07 001 0 22 0 00					0.00	0.00			0.00	
		*Accounts Payable							1,879.10	

P.O. #	*Year	Description	Vendor	P.O. Date	PO Amount	PO Enc Amount	Liquidated	Adj Enc Amount	Amount Open	Sts
221500013	2014	HORTICULTURE CLASSROOM FURNITURE (STOOLS)	QUILL CORPORATION	10/30/14	111.59	111.59	111.59	0.00	0.00	
		HORTICULTURE CLASSROOM OFFICE CHAIR								
622 E 11 6399 07 001 0 22 0 00					0.00	0.00			0.00	
		*Accounts Payable							111.59	

The Year column displays the first year of the fiscal year pair (2014 for 2014-2015).

End T	Fn	Obj	Sb	Org	F	Pr	L	I2	End	Obj	PO#/Line#	Description	Inv#/Desc2	Inv Date	Chk#/Rec#	Check Date	Amount
Date	Src	Sub	Batch	Vendor Name/Ref	Obj	PO#/Line#	Description	Inv#/Desc2	Inv Date	Chk#/Rec#	Check Date	Amount					
622 E 11 6399 08 001 0 22 0 00 CPF - CATE	10/02/14	AP	jb14-15	WRS GROUP LTD	221500005	CPR Torso and Supplies for Health Sciences.	1026133	09/30/14	1010	10/03/14	98.03						
10/02/14	AP	jb14-15	WRS GROUP LTD	221500005	CPR Torso and Supplies for Health Sciences.	1025254	09/30/14	1010	10/03/14	1,309.02							
10/09/14	AP	jb14-15	POCKET NURSE	221500007	Blood Pressure Training cuff and supplies	776899	10/08/14	1027	10/10/14	185.00							
10/09/14	AP	jb14-15	POCKET NURSE	221500007	Blood Pressure Training cuff and supplies	776711	10/08/14	1027	10/10/14	2,774.03							
10/09/14	AP	jb14-15	UNOCLEAN.COM	221500003	Utility shelf for Health Sciences.	128324	10/07/14	1029	10/10/14	263.80							
10/09/14	AP	jb14-15	POCKET NURSE	221500007	Blood Pressure Training cuff and supplies	777896	10/08/14			1,213.50							
10/09/14	AP	jb14-15	PASSASSURED	221500000	ONLINE CURR. FOR PHARM. TECH CERT PREP FOR 2014-15	21582	10/09/14			4,485.00							
10/10/14	AP	jb14-15	PASSASSURED	221500000	ONLINE CURR. FOR PHARM. TECH CERT PREP FOR 2014-15	21582	*10/09/14			-4,485.00							
10/10/14	AP	jb14-15	PASSASSURED	221500000	ONLINE CURR. FOR PHARM. TECH CERT PREP FOR 2014-15	21582	10/09/14	1026	10/10/14	4,485.00							
10/10/14	AP	jb14-15	POCKET NURSE	221500007	Blood Pressure Training cuff and supplies	777896	*10/08/14			-1,213.50							
10/10/14	AP	jb14-15	POCKET NURSE	221500007	Blood Pressure Training cuff and supplies	777896	10/08/14	1027	10/10/14	1,213.50							
10/30/14	AP	JB-C	POCKET NURSE	221500035	HEALTH SCIENCES EQUIPMENT	782034	10/29/14			256.50							
10/30/14	AP	JB-d	POCKET NURSE	221500035	HEALTH SCIENCES EQUIPMENT	780306	10/30/14	1049	10/31/14	9,003.68							
10/31/14	AP	JB-C	POCKET NURSE	221500035	HEALTH SCIENCES EQUIPMENT	782034	*10/29/14			-256.50							
10/31/14	AP	JB-C	POCKET NURSE	221500035	HEALTH SCIENCES EQUIPMENT	782034	10/29/14	1049	10/31/14	256.50							
October																	
221500004	2014	Printer supplies for Health Sc	QUILL	09/08/2014	330.99	330.99	255.80	0.00	75.19	0							
221500005	2014	CPR Torso and Supplies for Hea	HEALTH EDCO	09/08/2014	1,679.40	1,679.40	1,407.05	0.00	272.35	0							
221500007	2014	Blood Pressure Training cuff a	POCKET NURSE	09/17/2014	4,397.70	4,397.70	4,172.53	0.00	225.17	0							
221500030	2014	HEALTH SCIENCES TOOL STORAGE/S	THE HOME DEPOT	10/03/2014	389.99	389.99	0.00	0.00	389.99	H							
221500035	2014	HEALTH SCIENCES EQUIPMENT	POCKET NURSE	10/08/2014	24,060.23	24,060.23	9,260.18	0.00	14,800.05	0							
*Total 30,858.31 15,095.56 0.00 15,762.75																	
*622 E 11 6399 08 001 0 22 0 00																	
*Accounts Payable 19,588.56																	

\* The Year column displays the first year of the fiscal year pair (2014 for 2014-2015).

End T Fn Obj		Sb Org F Pr L J2		End		Obj		PO# / Line#		Description		Inv# / Desc2		Inv Date		Chk# / Rec#		Check Date		Amount	
Date	Sec	Sub	Batch	Vendor Name / Ref	Vendor	P.O. #	*Year	Description	P.O. Date	PO Amount	PO Enc Amount	Liquidated	Adj Enc Amount	Amount	Open	Sts					
10/16/14	AP	622 E 11 6399 09 001 0 22 0 00	CPF - CATE	GENERAL SUPPLIES																	
				jbl14-15 TEXAS TECH UNIVERSITY		221500017		Family & Consumer Sciences	09/17/2014	600.00	600.00	10.76	0.00	589.24	0						
				HOME EC CURRICULUM CTR				Texas Tech University on-line Curriculum													
10/30/14	AP	622 E 11 6399 09 001 0 22 0 00	CPF - CATE	GENERAL SUPPLIES																	
				WALMART COMMUNITY		221500018		WALMART OPEN PO FOR FAMILY	09/17/2014	600.00	600.00	10.76	0.00	589.24	0						
				WALMART COMMUNITY				CONSUMER SCIENCES													
				October																	
								*Total		600.00	600.00	10.76	0.00	589.24	0						
								*622 E 11 6399 09 001 0 22 0 00													
								*Accounts Payable													
GENERAL SUPPLIES																					
10/02/14	AP	622 E 11 6399 10 001 0 22 0 00	CPF - CATE	GENERAL SUPPLIES																	
				jbl14-15 CDW-GOVERNMENT INC		11500020		HS / TV & MOUNT / HELLER	09/29/14	1007	1007	10.03	14	1,198.01							
10/09/14	AP	622 E 11 6399 10 001 0 22 0 00	CPF - CATE	GENERAL SUPPLIES																	
				jbl14-15 LOWE'S		9361500089		MT - HS VO/AG	10/08/14	80265	80265	10.10	14	76.83							
10/09/14	AP	622 E 11 6399 10 001 0 22 0 00	CPF - CATE	GENERAL SUPPLIES																	
				jbl14-15 FISHER IRON & METAL INC		221500011		OPEN PO FOR TRI-MIX, MIX, STRAIGHT ARGON, OXYGEN, AND ACETYLENE GAS OPEN PO FOR 1ST SEMESTER SEPT. '14 - DEC. '14	10/08/14	1019	1019	10.10	14	316.21							
10/09/14	AP	622 E 11 6399 10 001 0 22 0 00	CPF - CATE	GENERAL SUPPLIES																	
				jbl14-15 FISHER IRON & METAL INC		221500011		OPEN PO FOR TRI-MIX, MIX, STRAIGHT ARGON, OXYGEN, AND ACETYLENE GAS OPEN PO FOR 1ST SEMESTER SEPT. '14 - DEC. '14	10/08/14	1019	1019	10.10	14	138.93							
10/09/14	AP	622 E 11 6399 10 001 0 22 0 00	CPF - CATE	GENERAL SUPPLIES																	
				jbl14-15 LOWE'S		9361500089		MT - HS VO/AG	10/09/14	27.55	27.55	10.10	14	27.55							
10/10/14	AP	622 E 11 6399 10 001 0 22 0 00	CPF - CATE	GENERAL SUPPLIES																	
				jbl14-15 FISHER IRON & METAL INC		221500011		OPEN PO FOR TRI-MIX, MIX, STRAIGHT ARGON, OXYGEN, AND ACETYLENE GAS OPEN PO FOR 1ST SEMESTER SEPT. '14 - DEC. '14	10/08/14	1019	1019	10.10	14	-12.34							
10/10/14	AP	622 E 11 6399 10 001 0 22 0 00	CPF - CATE	GENERAL SUPPLIES																	
				jbl14-15 LOWE'S		9361500089		MT - HS VO/AG	10/09/14	27.55	27.55	10.10	14	27.55							
10/10/14	AP	622 E 11 6399 10 001 0 22 0 00	CPF - CATE	GENERAL SUPPLIES																	
				jbl14-15 FISHER IRON & METAL INC		221500011		OPEN PO FOR TRI-MIX, MIX, STRAIGHT ARGON, OXYGEN, AND ACETYLENE GAS OPEN PO FOR 1ST SEMESTER SEPT. '14 - DEC. '14	10/08/14	1019	1019	10.10	14	12.34							

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Fnd T	Fn	Obj	Sb	Org	F	Pr	L	I2	End	Obj	PO#/Line#	Description	Inv#/Desc2	Inv Date	Chk#/Rec#	Check Date	Amount	
622	E 11	6399	10	001	0	22	0	00	(continued)		221500034	HS/CLASSROOM PHONES/HELLER	51878276	10/20/14	1036	10/24/14	12.44	
											221500033	HS/PHONE PORT/HELLER	sminv59936	10/30/14	1047	10/31/14	49.95	
											221500011	OPEN PO FOR TRI-MIX, MIX, STRAIGHT ARGON, OXYGEN, AND ACETYLENE GAS OPEN PO FOR 1ST SEMESTER SEPT. '14 - DEC. '14	20046	10/30/14	1045	10/31/14	169.05	
											221500029	WELDING OFFICE CHAIR	6794711	10/30/14			111.59	
											221500029	WELDING OFFICE CHAIR	6794711	*10/30/14			-111.59	
											221500029	WELDING OFFICE CHAIR	6794711	10/30/14	1050	10/31/14	111.59	
											October							2,112.90

P.O. #	*Year	Description	Vendor	P.O. Date	PO Amount	PO Enc Amount	Liquidated	Adj Enc Amount	Amount	Open Sts
221500010	2014	OPEN PO AT THE HOME DEPOT	THE HOME DEPOT	09/08/2014	1,000.00	1,000.00	0.00	0.00	1,000.00	0
221500011	2014	OPEN PO FOR TRI-MIX, MIX, STRA FISHER IRON & METAL	STR FISHER IRON & METAL	09/08/2014	4,000.00	4,000.00	942.20	0.00	3,057.80	0
221500012	2014	OPEN PO FOR TRI-MIX, MIX, STRA FISHER IRON & METAL	STR FISHER IRON & METAL	09/08/2014	4,000.00	4,000.00	0.00	0.00	4,000.00	0
221500028	2014	WELDING CLASSROOM FURNITURE	INDECO SALES INC	10/07/2014	10,597.40	10,597.40	0.00	0.00	10,597.40	0
				*Total	19,597.40	19,597.40	942.20	0.00	18,655.20	
622	E 11	6399	10	001	0	22	0	00		2,112.90
										2,112.90
										*Accounts Payable

P.O. #	*Year	Description	Vendor	P.O. Date	PO Amount	PO Enc Amount	Liquidated	Adj Enc Amount	Amount	Open Sts
411150004	2014	MILE & MEAL REIM FOR THE FANUC GUFFEY, RANDY	THE FANUC GUFFEY, RANDY	09/18/2014	175.00	175.00	0.00	0.00	175.00	0
411150004	2014	AIRFARE FOR RANDY GUFFY FOR TH DELTA AIR LINES INC	DELTA AIR LINES INC	09/18/2014	746.20	746.20	700.20	0.00	46.00	0
411150004	2014	LODGING FOR THE FANUC AMERICA HOLIDAY INN EXPRESS	HOLIDAY INN EXPRESS	09/18/2014	482.90	482.90	0.00	0.00	482.90	0
411150018	2014	REIM FOR THE FANUC ROBOT TRAIN GUFFEY, RANDY	THE FANUC ROBOT TRAIN GUFFEY, RANDY	10/30/2014	313.00	313.00	0.00	0.00	313.00	0
				*Total	1,717.10	1,717.10	700.20	0.00	1,016.90	
622	E 11	6411	06	001	0	22	0	00		700.20
										700.20
										*Accounts Payable

P.O. #	*Year	Description	Vendor	P.O. Date	PO Amount	PO Enc Amount	Liquidated	Adj Enc Amount	Amount	Open Sts
622	E 11	6499	01	001	0	22	0	00		MISC OPERATING COSTS
										182.50
										*Accounts Payable

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End T	Fn	Obj	Sb	Org	F	Pr	L	L2	End	Obj	PO#	Line#	Description	Inv#	Desc2	Inv	Date	Chkt#	Rec#	Check	Date	Amount		
										Vendor	P.O.	Date	PO	Amount	PO	Enc	Amount	Liquidated	Adj	Enc	Amount	Amount	Open	Sts
622	E	11	6631	07	001	0	22	0	00	CPF - CATE			VEHICLES											
221500008	2014	Ford	F350AG	CrewCab	Long	CALDWELL	COUNTRY	CHE	09/10/2014		11,668.00	11,668.00	0.00	0.00	0.00	11,668.00	0					11,668.00	0	
221500023	2014	AG	TRUCK	SPRAY	BED	LINER,	STEP	TRUCK	STUFF	09/24/2014	438.00	438.00	0.00	0.00	0.00	438.00	0					438.00	0	
										*Total	12,106.00	12,106.00	0.00	0.00	0.00	12,106.00						12,106.00		
										*622 E 11 6631 07 001 0 22 0 00												0.00		
622	E	11	6639	01	001	0	22	0	00	CPF - CATE			FURNITURE & EQUIPMENT											
221500045	2014	AG	STOCK	TRAILER		LONGHORN	TRAILER	SAL	10/30/2014		38,874.79	38,874.79	0.00	0.00	0.00	38,874.79	0					38,874.79	0	
										*Total	38,874.79	38,874.79	0.00	0.00	0.00	38,874.79						38,874.79		
										*622 E 11 6639 01 001 0 22 0 00												0.00		
622	E	81	6629	10	001	0	22	0	00	CPF - CATE			BUILDING PURCHASE/CONST/IMPRVM											
10/02/14	AP	jb14-15	DEALERS	ELECTRICAL	SUPPLY	9361500087	W.O.	#49855	-	HS	VO/AG	291166701	10/01/14									368.97		
													RENOVATION ELECTRICAL											
10/02/14	AP	jb14-15	DEALERS	ELECTRICAL	SUPPLY	9361500087	W.O.	#49855	-	HS	VO/AG	291169400	10/01/14									70.96		
													RENOVATION ELECTRICAL											
10/02/14	AP	jb14-15	DEALERS	ELECTRICAL	SUPPLY	9361500087	W.O.	#49855	-	HS	VO/AG	291173200	10/01/14									2.31		
													RENOVATION ELECTRICAL											
10/02/14	AP	jb14-15	ELLIOTT	ELECTRIC	SUPPLY	9361500088	W.O.	#49855	-	HS	VO/AG	363778101	10/01/14									58.38		
													RENOVATION ELEC											
10/02/14	AP	jb14-15	DEALERS	ELECTRICAL	SUPPLY	9361500087	W.O.	#49855	-	HS	VO/AG	291166800	10/01/14									36.48		
													RENOVATION ELECTRICAL											
10/02/14	AP	jb14-15	DEALERS	ELECTRICAL	SUPPLY	9361500087	W.O.	#49855	-	HS	VO/AG	291166701	*10/01/14									-368.97		
													RENOVATION ELECTRICAL											
10/02/14	AP	jb14-15	DEALERS	ELECTRICAL	SUPPLY	9361500087	W.O.	#49855	-	HS	VO/AG	291169400	*10/01/14									-70.96		
													RENOVATION ELECTRICAL											
10/02/14	AP	jb14-15	DEALERS	ELECTRICAL	SUPPLY	9361500087	W.O.	#49855	-	HS	VO/AG	291173200	*10/01/14									-2.31		
													RENOVATION ELECTRICAL											
10/02/14	AP	jb14-15	DEALERS	ELECTRICAL	SUPPLY	9361500087	W.O.	#49855	-	HS	VO/AG	291166800	*10/01/14									-36.48		
													RENOVATION ELECTRICAL											
10/02/14	AP	jb14-15	DEALERS	ELECTRICAL	SUPPLY	9361500087	W.O.	#49855	-	HS	VO/AG	291166800	10/01/14	1008								36.48		
													RENOVATION ELECTRICAL											
10/02/14	AP	jb14-15	DEALERS	ELECTRICAL	SUPPLY	9361500087	W.O.	#49855	-	HS	VO/AG	291166701	10/01/14	1008								368.97		
													RENOVATION ELECTRICAL											
10/02/14	AP	jb14-15	DEALERS	ELECTRICAL	SUPPLY	9361500087	W.O.	#49855	-	HS	VO/AG	291169400	10/01/14	1008								70.96		
													RENOVATION ELECTRICAL											

\* The Year column displays the first year of the fiscal year pair (2014 for 2014-2015).

End T Fn Obj Sb Org F Pr L L2 End Obj

622 E 81 6629 10 001 0 22 0 00 (continued)

Date	Src	Sub	Batch	Vendor Name/Ref	PO#/Line#	Description	Inv#/Desc2	Inv Date	Chk#/Rec#	Check Date	Amount
10/02/14	AP		jb14-15	DEALERS ELECTRICAL SUPPLY	9361500087	RENOVATION ELECTRICAL W.O. #49855 - HS VO/AG	291173200	10/01/14	1008	10/03/14	2.31
10/02/14	AP		jb14-15	ELLIOTT ELECTRIC SUPPLY	9361500088	RENOVATION ELECTRICAL W.O. #49855 - HS VO/AG	363778101	*10/01/14			-58.38
10/02/14	AP		jb14-15	ELLIOTT ELECTRIC SUPPLY	9361500088	RENOVATION ELEC W.O. #49855 - HS VO/AG	363778101	10/01/14	1009	10/03/14	58.38
10/09/14	AP		jb14-15	GLOBAL EQUIPMENT COMPANY INC	6221500000	RENOVATION ELEC MT - HS VO/AG	107268490	10/08/14			572.85
10/09/14	AP		jb14-15	FORD & CREW HOME AND HARDWARE	6221500002	W.O. #51776 - HS VO/AG EQUIP LINES	571737	10/08/14	1020	10/10/14	46.98
10/09/14	AP		jb14-15	FORD & CREW HOME AND HARDWARE	6221500002	W.O. #51776 - HS VO/AG EQUIP LINES	571586	10/08/14	1020	10/10/14	47.73
10/09/14	AP		jb14-15	FORD & CREW HOME AND HARDWARE	6221500002	W.O. #51776 - HS VO/AG EQUIP LINES	571811	10/08/14	1020	10/10/14	10.73
10/09/14	AP		jb14-15	FASSTENAL COMPANY	6221500003	W.O. #51776 - HS VO/AG EQUIP LINES	tx00179636	10/08/14	1017	10/10/14	451.73
10/09/14	AP		jb14-15	GRAINGER	9361500086	MT - HS VO/AG RENOVATION - EQUIP	9550857271	10/08/14	1022	10/10/14	1,143.00
10/10/14	AP		jb14-15	GLOBAL EQUIPMENT COMPANY INC	6221500000	MT - HS VO/AG	107268490	*10/08/14			-572.85
10/10/14	AP		jb14-15	GLOBAL EQUIPMENT COMPANY INC	6221500000	MT - HS VO/AG	107268490	10/08/14	1021	10/10/14	572.85
10/16/14	AP		jb14-15	GRAY ELECTRIC	9361500090	MT - HS VO/AG ADDITIONAL ELEC DROPS	mfisd5	10/16/14	1030	10/17/14	9,279.00
10/24/14	AP		jb	GRAINGER	9361500086	MT - HS VO/AG RENOVATION - EQUIP	9561572398	10/22/14	1037	10/24/14	4,494.60
10/24/14	AP		jb1022A	FERGUSON ENTERPRISES INC #1869	6221500005	W.O. #51776 - HS VO/AG RENOVATION EQUIP LINES	2092894	10/23/14	1034	10/24/14	18.71
10/28/14	AP		JB	ALAMO IRON WORKS	6221500011	MT - HS VO/AG RENOVATION WELDING EQUIP	1341195400	10/28/14	1042	10/31/14	1,853.66
10/28/14	AP		JB	DEALERS ELECTRICAL SUPPLY	9361500087	W.O. #49855 - HS VO/AG RENOVATION ELECTRICAL	291198400	10/28/14			57.55
10/31/14	AP		JB	DEALERS ELECTRICAL SUPPLY	9361500087	W.O. #49855 - HS VO/AG RENOVATION ELECTRICAL	291198400	*10/28/14			-57.55
10/31/14	AP		JB	DEALERS ELECTRICAL SUPPLY	9361500087	W.O. #49855 - HS VO/AG RENOVATION ELECTRICAL	291198400	10/28/14	1044	10/31/14	57.55

October

18,513.64

End T Fn Obj	Sb Org	F Pr L L2	End	Obj	Vendor Name/Ref	PO#/Line#	Description	PO Amount	PO Enc Amount	Inv# / Desc2	Inv Date	Liquidated	Adj Enc Amount	Check Date	Amount
Date	Src	Sub	Batch	Vendor	Name/Ref	PO#/Line#	Description	P.O. Date	P.O. Date	PO Enc Amount	Inv Date	Liquidated	Adj Enc Amount	Check Date	Amount
622 E 81 6629	10 001	0 22	0 00	(continued)											
9361500087	2014	W.O.	#49855	- HS VO/AG RENOVAT DEALERS ELECTRICAL S	09/24/2014	700.00	700.00	700.00	700.00	536.27	536.27	0.00	0.00		163.73
6221500005	2014	W.O.	#51776	- HS VO/AG RENOVAT FERGUSON ENTERPRISES	10/08/2014	100.00	100.00	100.00	100.00	18.71	18.71	0.00	0.00		81.29
6221500010	2014	MT		- HS VO/AG EQUIPMENT PURCHA MSC INDUSTRIAL SUPPL	10/24/2014	4,050.33	4,050.33	4,050.33	4,050.33	0.00	0.00	0.00	0.00		4,050.33
				*Total		4,850.33	4,850.33	4,850.33	4,850.33	554.98	554.98	0.00	0.00		4,295.35
				*622 E 81 6629	10 001 0 22	0 00									18,513.64
				*Accounts Payable											18,513.64

FURNITURE & EQUIPMENT															
P.O. #	*Year	Description	Vendor	P.O. Date	PO Amount	PO Enc Amount	Liquidated	Adj Enc Amount	Amount Open	Sts					
921500005	2014	New Instruments	HILLJE MUSIC CENTERS	09/19/2014	21,091.00	21,091.00	0.00	0.00	21,091.00	0					
		*Total			21,091.00	21,091.00	0.00	0.00	21,091.00	0.00					
		*636 E 11 6639	00 041 0 11	0 00						0.00					

COMPUTER RELATED SUPPLIES															
P.O. #	*Year	Description	Vendor	P.O. Date	PO Amount	PO Enc Amount	Liquidated	Adj Enc Amount	Amount Open	Sts					
531500051	2014	BOND/POWER ADAPTERS FOR IPAD	pw85850	10/20/14	1033	1033	0.00	0.00	10,24/14	747.00					
		*Total			49.98	49.98	0.00	0.00	49.98	0					
		*653 E 11 6398	00 999 0 99	0 00						49.98					
		*Accounts Payable								49.98					

\* The Year column displays the first year of the fiscal year pair (2014 for 2014-2015).

End T Fn Obj Sb Org F Pr L L2 End Obj  
 653 E 53 6398 00 999 0 99 0 00 (continued)

Date	Src	Sub	Batch	Vendor Name/Ref	PO#/Line#	Description	Inv#/Desc2	Inv Date	Chk#/Rec#	Check Date	Amount
10/02/14	AP		jb14-15	OFFICE DEPOT	531500021	TECH/DEEP LETTER TUB FILE	729344829001	09/29/14			143.86
10/02/14	AP		jb14-15	OFFICE DEPOT	531500021	TECH/DEEP LETTER TUB FILE	729344829001	*09/29/14			-143.86
10/02/14	AP		jb14-15	OFFICE DEPOT	531500021	TECH/DEEP LETTER TUB FILE	729344829001	09/29/14	1013	10/03/14	143.86
10/09/14	AP		jb14-15	CDW-GOVERNMENT INC	531500019	TECH/ERGOTRON CHROMEBOOK CART	PL48716	10/07/14	1016	10/10/14	1,286.96
10/24/14	AP		jb	GEM-CAP INC HAYES SOFTWARE SYSTEMS LICENSING	531500033	HAYES SOFTWARE SYSTEMS LICENSING	00023233	10/22/14	1038	10/24/14	14,994.15
10/24/14	AP		jb	UNITED STATES LENOVO, INC.	531500016	TECH/LENOVO/ S HANSEN	6223623984	10/20/14	1040	10/24/14	450.00
653 E 53 63--	---	---	---	*SUPPLIES AND MATERIALS							
653 E 53	----	----	----	*DATA PROCESSING SERVICES							
653	----	----	----	*CPF - TECHNOLOGY							

October  
 \*653 E 53 6398 00 999 0 99 0 00  
 \*Accounts Payable

Number of Accounts: 24

\*\* The report displays only accounts with activity in the date range selected.

\*\*\*\*\* End of report \*\*\*\*\*

Total for Accounts Payable 114,928.88  
 Grand Total 114,928.88



Marble Falls  
Independent  
School District

INTEROFFICE MEMORANDUM

Date: November 11, 2014

To: Board of Trustees and Dr. O'Connor

From: David Hemond, Accounting Supervisor

Subject: Consider Approval of Budget Amendments

---

Budget amendment included for approval (copies follow):

14-00009	Increase budget for finger printing employees - \$2,114
14-00010	Increase budget for technology equipment - \$180,400
14-00011	Increase budget for security supplies - \$28,018
14-00013	Increase budget for staff travel - \$1,222

# MARBLE FALLS ISD BUDGET AMENDMENT

<b>Batch #:</b>	14-00009	<b>Reason for amendment:</b>	Budget Amendment for Fingerprinting Grandfathered Employees
<b>Fiscal Year:</b>	2014-2015	<b>Account Description</b>	
<b>Account Number</b>			
<b>EXPENDITURES</b>			
1	199-41-6499.01-750-099-R00	Miscellaneous Operating	
2	199-11-6399.00-999-011-X00	General Supplies	2,114.00
3			
4			
5			
6			
7			
8			
9			
10			
11			
12			
13			
14			
15			
16			
17			
18			
19			
20			
<b>REVENUE</b>			
21			
22			
23			
24			
<b>Totals</b>			2,114.00      2,114.00
<b>Board Approval Required</b>		<b>Prepared by:</b> Lisa LeMon	<b>Approved by:</b> <i>[Signature]</i>
<input checked="" type="checkbox"/> Yes <input type="checkbox"/> No		<b>Date:</b> 10/29/14	<b>Date:</b> 10/29/14

**MARBLE FALLS ISD  
BUDGET AMENDMENT**

**RECEIVED**  
NOV 03 2014

<b>Batch #:</b> 14-00010		<b>Reason for amendment:</b> Budget Amendment for 1st iPad purchase			
<b>Fiscal Year:</b> 2014-2015					
Account Number	Account Description	Debit		Credit	
		Increase	Decrease	Increase	Decrease
<b>EXPENDITURES</b>					
1	199-53-6398.00-999-099-095			149,600.00	
2	199-53-6399.00-999-099-095			17,600.00	
3	199-53-6299.00-999-099-095			13,200.00	
4					
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16					
17					
18					
19					
20					
<b>REVENUE</b>					
21					
22					
23					
24					
<b>Totals</b>				180,400.00	180,400.00

Board Approval Required  
 Yes  No

Prepared by: Lisa LeMon  
 Date: 10/30/14

Approved by: Lisa LeMon  
 Date: 10-30-14

Reviewed by: *[Signature]*  
 Date: 11-03-14

Entered by:  
 Date:

MARBLE FALLS ISD  
BUDGET AMENDMENT

NOV 11 2014

Batch #: 14-00011  
Fiscal Year: 2014-15  
Reason for amendment: INCREASE BUDGET FOR SECURITY RADIOS

BY:

Account Number	Account Description	Debit		Credit	
		Increase	Decrease	Increase	Decrease
<b>EXPENDITURES</b>					
1 199-52-6399.00-999-099-000	GENERAL SUPPLIES	28,018.00			
2 199-11-6399.00-999-011-X00	GENERAL SUPPLIES			28,018.00	
3					
4					
5					
6					
7					
8					
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15					
16					
17					
18					
19					
20					
<b>REVENUE</b>					
21					
22					
23					
24					
<b>Totals</b>		28,018.00			28,018.00

Board Approval Required  
 Yes  No

Prepared by: Lisa LeMon  
 Date: 11/06/14

Approved by: *Lisa LeMon*  
 Date: 11-11-14

Reviewed by: *JMC*  
 Date: 11-11-14

Entered by:  
 Date:

**MARBLE FALLS ISD  
BUDGET AMENDMENT**

NOV 11 2014

<b>Batch #:</b> 14-00013		<b>Reason for amendment:</b> to move some Instructional Coaches Travel money from Func-24 to Func 23	
<b>Fiscal Year:</b> 2014-2015			
<b>Account Number</b>	<b>Account Description</b>	<b>Debit</b>	<b>Credit</b>
<b>EXPENDITURES</b>			
1 199 E 13 6411 20 999 0 99 0 00	Instructional Coaches Employee Travel		1,222.00
2 199 E 23 6411 20 999 0 99 0 00	Instructional Coaches Campus Admin Travel	1,222.00	
3			
4			
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15			
16			
17			
18			
19			
20			
<b>REVENUE</b>			
21			
22			
23			
24			
<b>Totals</b>		1,222.00	1,222.00
<b>Board Approval Required</b>	<input checked="" type="checkbox"/> Yes <input type="checkbox"/> No	<b>Prepared by:</b> C. Dowell	<b>Reviewed by:</b> <i>apm</i>
		<b>Date:</b> 11/06/14	<b>Date:</b> 11-11-14

# IMA Committee

2014-15

<b>Position</b>	<b>Representation</b>
Superintendent	District
Assistant Superintendent	District
Executive Director of Technology	District Technology
Director of Elementary Academic Programs	Curriculum
Executive Director of Academic Programs	Curriculum
Executive Director of Special Services	District Special Education/504
Bilingual/ESL Coordinator	District Bilingual/ESL
Assessment Coordinator	IMA Coordinator
Instructional Coaches/Content Representatives	Content Areas being Adopted



**Marble Falls ISD**  
**Board of Trustees**  
**Agenda Item Information**

<b>Meeting Date:</b> November 17, 2014		
<b>Meeting Type:</b> <input checked="" type="checkbox"/> Regular Meeting <input type="checkbox"/> Special Meeting/Workshop <input type="checkbox"/> Hearing	<b>Agenda Placement:</b> <input type="checkbox"/> Public Hearing <input type="checkbox"/> Administrative Report <input type="checkbox"/> Open Session <input checked="" type="checkbox"/> Consent Agenda <input type="checkbox"/> Executive Session <input type="checkbox"/> Regular Agenda <input type="checkbox"/> Recognition <input type="checkbox"/> Information/Discussion	
<b>Date Submitted:</b>		
<b>Subject:</b> Resolutions Providing for the Sale of Property Acquired by the Burnet CAD		
<b>Executive Summary:</b> Five resolutions are presented for consideration. Supporting documents are attached as background information for the following properties: 1) Lots 80 & 81, Sherwood Downs Section of Sherwood Shores 2) Lots 134 & 135, Sweetbriar Section of Sherwood Shores 3) Lot 136, Sweetbriar Section of Sherwood Shores 4) Lots 559, 560, 665, and 666, Castle Hills Section of Sherwood Shores 5) Lots 573, 574, 575, 576, 649, 650, 651, 652, Castle Hills Section of Sherwood Shores		
<b>Fiscal Impact:</b>  <b>Cost:</b> <input type="checkbox"/> Recurring <input type="checkbox"/> One-Time <input checked="" type="checkbox"/> No Fiscal Impact	<b>Funding Source:</b> <input type="checkbox"/> General Fund <input type="checkbox"/> Grant Funds <input type="checkbox"/> Other Funds (Specify)	<b>Fiscal Year:</b> Amendment Required? <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No
<b>Superintendent's Recommendation:</b> Approve the Resolutions Providing for the Sale of Property Acquired by the Burnet CAD for 1) Lots 80 & 81, Sherwood Downs Section of Sherwood Shores 2) Lots 134 & 135, Sweetbriar Section of Sherwood Shores 3) Lot 136, Sweetbriar Section of Sherwood Shores 4) Lots 559, 560, 665, and 666, Castle Hills Section of Sherwood Shores and 5) Lots 573, 574, 575, 576, 649, 650, 651, 652, Castle Hills Section of Sherwood Shores		
<b>Department Submitting:</b> Business and Finance		<b>Requested By:</b> Wade Stanford
<b>Cabinet Member's Approval:</b>		
<b>Board Approval Required:</b> <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No		

Summary of Resolution Providing for the Sale of Property Acquired by the Burnet Central Appraisal  
District at Delinquent Tax Sale

**Lot 136, Sweetbriar Section of Sherwood Shores**

2014 appraised value is \$2,250

Delinquent taxes due since 2000

First time property has been presented to the board

Bid of \$500

Taxes due - \$792.65

MFISD collects \$69.93 (\$792.65) **-\$722.72**

Property Search Results > Property ID 43190 BURNET CENTRAL APPRAISAL for Year 2015

Details | Map

<b>Account</b> Property ID: 43190 Geo. ID: 08210-0000-00136-000 Type: Real Legal Description: S8210 SWEETBRIAR(SHERWOOD SHORES) LOT 136	<b>Location</b> Situs Address: 135 E BRIARWAY TX Neighborhood: Mapsc: Jurisdictions: CGR, GBU, RSP, SMA, WCD, CAD	<b>Owner</b> Owner Name: BURNET CENTRAL APPRAISAL Mailing Address: DISTRICT TRUSTEE, PO BOX 908, , BURNET, TX 78611-0908	<b>Property</b> Appraised Value: N/A
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Layers

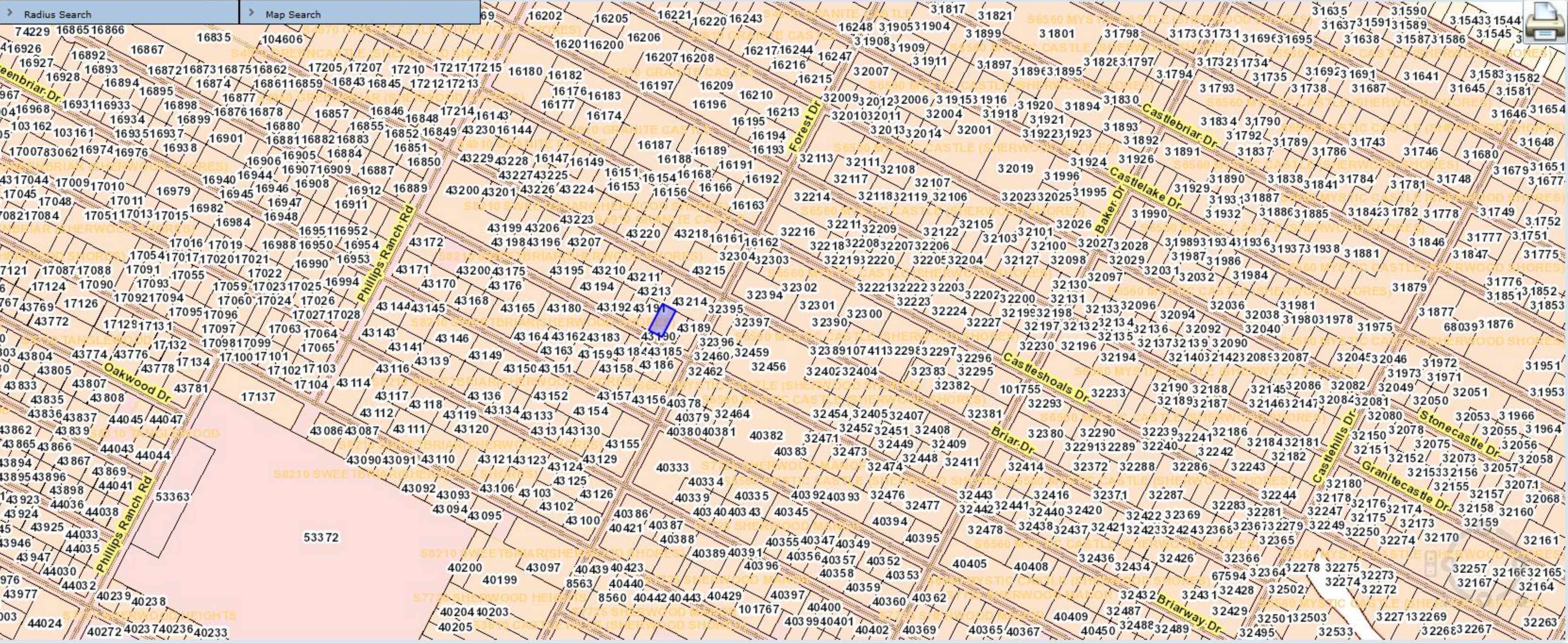
- Parcels Group
- Lot Lines
- Subdivisions
- Abstracts
- School Districts
- City Limits
- Lakes
- Streets
- Aerials



Property Search Results > Property ID 43190 BURNET CENTRAL APPRAISAL for Year 2015

<b>Account</b> Property ID: 43190 Geo. ID: 08210-0000-00136-000 Type: Real Legal Description: S8210 SWEETBRIAR(SHERWOOD SHORES) LOT 136	<b>Location</b> Situs Address: 135 E BRIARWAY TX Neighborhood: Mapsco: Jurisdictions: CGR, GBU, RSP, SMA, WCD, CAD	<b>Owner</b> Owner Name: BURNET CENTRAL APPRAISAL Mailing Address: DISTRICT TRUSTEE, PO BOX 908, , BURNET, TX 78611-0908	<b>Property</b> Appraised Value: N/A
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- Layers
- Parcels Group
  - Lot Lines
  - Subdivisions
  - Abstracts
  - School Districts
  - City Limits
  - Lakes
  - Streets
  - Aerials



**BURNET CENTRAL APPRAISAL DISTRICT**

P.O. Box 908/223 South Pierce  
Burnet, Texas 78611  
(512) 756-8291 Telephone  
(512) 756-7873 Fax

November 6, 2014

Rick Edwards  
President, Board of Trustees  
Marble Falls Independent School District  
1800 Colt Circle  
Marble Falls, TX 78654

Re: Lot 136, Sweetbriar Section of Sherwood Shores, City of Granite Shoals, Burnet County, Texas

Dear President Edwards,

Enclosed is information on a bid we received for the above referenced property. Please schedule time at your next Board of Trustees meeting to discuss this bid.

If the bid is approved, please return the dated and signed Resolution to the Burnet Central Appraisal District, Attn: Joy. If the bid is not approved, please call us at 512-756-8291 ext. 39 to inform us of the Board's decision.

Thank you for your attention to this matter. Please call us with any questions you may have.

Sincerely,



Stan Hemphill  
Chief Appraiser

Enc.

**RESOLUTION PROVIDING FOR THE SALE  
OF PROPERTY ACQUIRED BY THE BURNET CENTRAL APPRAISAL DISTRICT  
AT DELINQUENT TAX SALE**

**WHEREAS**, Lot 136, Sweetbriar Section of Sherwood Shores, City of Granite Shoals, Burnet County, Texas, being that property more particularly described in Volume 352, Page 267 of the Deed Records of Burnet County, Texas were offered for sale by the Sheriff at Burnet County, Texas at public auction pursuant to judgments of foreclosure for delinquent taxes by the District Court; and

**WHEREAS**, no sufficient bid was received and the property was struck off to the Burnet Central Appraisal District or Lake LBJ Municipal Utility District, Trustee, and thereafter assigned to the Burnet Central Appraisal District, Trustee, pursuant to the "ASSIGNMENT OF TAX SALE TRUSTEESHIP" from the Lake LBJ Municipal Utility District to the Burnet Central Appraisal District of record in the Official Public Records of Burnet County, Texas File No. 011690 in Volume 1277, Page 264, pursuant to TEX.PROP.TAX CODE Section 34.01(c); and

**WHEREAS**, TEX.PROP.TAX CODE Section 34.05(a) provides that we may accept a sufficient bid. A bid of FIVE HUNDRED AND NO/100 DOLLARS (\$500.00), has been made by GRANITE SHOALS PROPERTIES, LLC, said bid being less than the taxes due, and

**THEREFORE, BE IT HEREBY RESOLVED** by Board of Trustees of the Marble Falls Independent School District, that the President of the Board of Trustees of the Marble Falls Independent School District is hereby authorized to convey Lot 136, Sweetbriar Section of Sherwood Shores, City of Granite Shoals, Burnet County, Texas to GRANITE SHOALS PROPERTIES, LLC, for the sum of FIVE HUNDRED AND NO/100 DOLLARS (\$500.00) payable to the Chief Appraiser of Burnet Central Appraisal District for distribution as provided by law.

**PASSED, APPROVED AND ADOPTED THIS** \_\_\_\_\_ day of \_\_\_\_\_,  
20\_\_\_\_.

\_\_\_\_\_  
Rick Edwards  
President, Board of Trustees  
MARBLE FALLS INDEPENDENT SCHOOL DISTRICT

**MCCREARY, VESELKA, BRAGG & ALLEN, P.C.**  
**ATTORNEYS AT LAW**

223 South Pierce  
Burnet, Texas 78611  
(512) 756-8291

November 5, 2014

Mr. Stan Hemphill, Chief Appraiser  
Burnet Central Appraisal District  
P.O. Box 908  
Burnet, TX 78611

RE: Distribution of Funds: Cause No. 31,628; Burnet Central Appraisal District vs. John Rogers et al; Lot 136, Sweetbriar Section of Sherwood Shores, City of Granite Shoals, Burnet County, Texas Account Number 43190 (2014 Assessed Value = \$2,250)

Dear Mr. Hemphill:

A bid of \$500 has been made by Granite Shoals Properties, LLC to purchase the property, the subject of the above-referenced suit. The money should be disbursed as follows:

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CAUSE NO. 31,628		
FEES:	AMOUNT:	TO WHOM:
Deed Recording Fee:	\$ 28.00	Burnet Co. Clerk
Court Costs:	\$ 272.00	Burnet Co. Dist. Clerk
Abstract Fee:	\$ 100.00	MVBA
Due to Burnet Central Appraisal District		
City of Granite Shoals	\$ 13.82	Burnet CAD
Burnet County	\$ 15.38	
Burnet County Special	\$ .80	
Water Conservation District	\$ .07	
Marble Falls ISD	<u>\$ 69.93</u>	
<b>TOTAL MONIES DISBURSED</b>	<b>\$ 500.00</b>	

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Please contact me if you have any questions or need further information.  
Sincerely,

Darby Howell  
Legal Assistant

DH/jb

Summary of Resolution Providing for the Sale of Property Acquired by the Burnet Central Appraisal District at Delinquent Tax Sale

**Lots 80 & 81, Sherwood Downs Section of Sherwood Shores**

2014 appraised value per lot \$2,250

Total 2014 appraised value is \$4,500

Delinquent taxes due since 1980

Property was presented to board in May, 2013 with bid of \$3,000, at \$1,500 per lot, and approved.

Bidder did not pay amount agreed upon and sale was not completed.

Bid per lot - \$1,500

Total Bid of \$3,000

Taxes due on Lot 80 - \$1,420.27

Taxes due on Lot 81 - \$1,469.34

Taxes due - \$2,889.61

MFISD collects \$1,738.82 (\$2,889.61) **-\$1,150.79**

[Property Search Results](#) > Property ID 39886 BURNET CENTRAL APPRAISAL for Year 2015

[New Search](#)

[Details](#) [Map](#) Help

<b>Account</b> Property ID: 39886 Geo. ID: 07710-0000-00080-000 Type: Real Legal Description: S7710 SHERWOOD DOWNS LOT 80	<b>Location</b> Situs Address: DOWNS DR ,  Neighborhood: Mapsc0: Jurisdictions: CGR, GBU, RSP, SMA, WCD, CAD	<b>Owner</b> Owner Name: BURNET CENTRAL APPRAISAL Mailing Address: DISTRICT TRUSTEE, PO BOX 908, , BURNET, TX 78611-0908	<b>Property</b> Appraised Value: N/A
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Layers

- Parcels Group
- Lot Lines
- Subdivisions
- Abstracts
- School Districts
- City Limits
- Lakes
- Streets
- Aerials

48

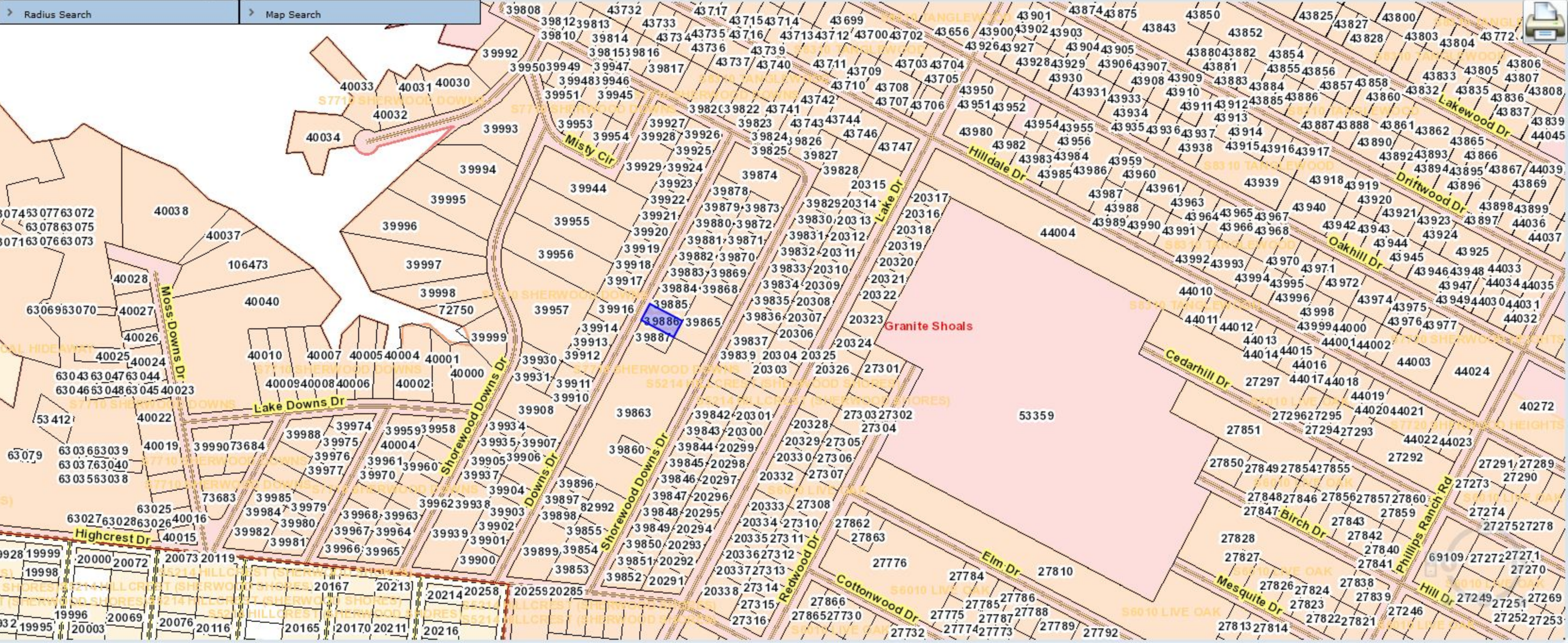


Property Search Results > Property ID 39886 BURNET CENTRAL APPRAISAL for Year 2015

<b>Account</b> Property ID: 39886 Geo. ID: 07710-0000-00080-000 Type: Real Legal Description: S7710 SHERWOOD DOWNS LOT 80		<b>Location</b> Situs Address: DOWNS DR , Neighborhood: Mapsco: Jurisdictions: CGR, GBU, RSP, SMA, WCD, CAD		<b>Owner</b> Owner Name: BURNET CENTRAL APPRAISAL Mailing Address: DISTRICT TRUSTEE, PO BOX 908, , BURNET, TX 78611-0908		<b>Property</b> Appraised Value: N/A	
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Layers

- Parcels Group
- Lot Lines
- Subdivisions
- Abstracts
- School Districts
- City Limits
- Lakes
- Streets
- Aerials



# BURNET CENTRAL APPRAISAL DISTRICT

P.O. Box 908/223 South Pierce  
Burnet, Texas 78611  
(512) 756-8291 Telephone  
(512) 756-7873 Fax

November 6, 2014

Rick Edwards  
President, Board of Trustees  
Marble Falls Independent School District  
1800 Colt Circle  
Marble Falls, TX 78654

Re: Lots 80 & 81, Sherwood Downs Section of Sherwood Shores, City of Granite Shoals, Burnet County, Texas

Dear President Edwards,

Enclosed is information on a bid we received for the above referenced property. Please schedule time at your next Board of Trustees meeting to discuss this bid.

For your information: A previous bid of \$3,000, being \$1,500 for each lot, on the property referenced above was approved by each entity involved in May, 2013. The person who submitted the previously approved bid did not pay the amount agreed upon and, therefore, the sale was unable to be completed.

If the bid is approved, please return the dated and signed Resolution to the Burnet Central Appraisal District, Attn: Joy. If the bid is not approved, please call us at 512-756-8291 ext. 39 to inform us of the Board's decision.

Thank you for your attention to this matter. Please call us with any questions you may have.

Sincerely,

  
Stan Hemphill  
Chief Appraiser

Enc.

**RESOLUTION PROVIDING FOR THE SALE  
OF PROPERTY ACQUIRED BY THE BURNET CENTRAL APPRAISAL DISTRICT  
AT DELINQUENT TAX SALE**

**WHEREAS**, Lots 80 & 81, Sherwood Downs Section of Sherwood Shores, City of Granite Shoals, Burnet County, Texas, being that property more particularly described in Volume 207, Page 58 of the Deed Records of Burnet County, Texas were offered for sale by the Sheriff at Burnet County, Texas at public auction pursuant to judgments of foreclosure for delinquent taxes by the District Court; and

**WHEREAS**, no sufficient bid was received and the property was struck off to the Burnet Central Appraisal District or Lake LBJ Municipal Utility District, Trustee, and thereafter assigned to the Burnet Central Appraisal District, Trustee, pursuant to the "ASSIGNMENT OF TAX SALE TRUSTEESHIP" from the Lake LBJ Municipal Utility District to the Burnet Central Appraisal District of record in the Official Public Records of Burnet County, Texas File No. 011690 in Volume 1277, Page 264, pursuant to TEX.PROP.TAX CODE Section 34.01(c); and

**WHEREAS**, TEX.PROP.TAX CODE Section 34.05(a) provides that we may accept a sufficient bid. A bid of THREE THOUSAND AND NO/100 DOLLARS (\$3,000.00), BEING \$1,500.00 ON EACH LOT, has been made by SONNY STIELER, said bid being less than the taxes due, and

**THEREFORE, BE IT HEREBY RESOLVED** by Board of Trustees of the Marble Falls Independent School District, that the President of the Board of Trustees of the Marble Falls Independent School District is hereby authorized to convey Lots 80 & 81, Sherwood Downs Section of Sherwood Shores, City of Granite Shoals, Burnet County, Texas to SONNY STIELER, for the sum of THREE THOUSAND AND NO/100 DOLLARS (\$3,000.00) payable to the Chief Appraiser of Burnet Central Appraisal District for distribution as provided by law.

**PASSED, APPROVED AND ADOPTED THIS** \_\_\_\_\_ day of \_\_\_\_\_,  
20\_\_\_\_.

\_\_\_\_\_  
Rick Edwards  
President, Board of Trustees  
MARBLE FALLS INDEPENDENT SCHOOL DISTRICT

**MCCREARY, VESELKA, BRAGG & ALLEN, P.C.**  
**ATTORNEYS AT LAW**

223 South Pierce  
Burnet, Texas 78611  
(512) 756-8291

November 5, 2014

Mr. Stan Hemphill, Chief Appraiser  
Burnet Central Appraisal District  
P.O. Box 908  
Burnet, TX 78611

RE: Distribution of Funds: Cause No. 36,568; Burnet Central Appraisal District vs. Hugh A. Davidson; Lots 80 & 81, Sherwood Downs Section of Sherwood Shores, City of Granite Shoals, Burnet County, Texas Account Numbers 39886 and 39887 (2014 Assessed Value on each = \$2,250)

Dear Mr. Hemphill:

A bid of \$3,000.00, being \$1,500.00 for each lot, has been made by Sonny Stieler to purchase the property, the subject of the above-referenced suit. The money should be disbursed as follows:

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CAUSE NO. 36,568		
FEES:	AMOUNT:	TO WHOM:
Deed Recording Fee:	\$ 28.00	Burnet Co. Clerk
Abstract Fee:	\$ 150.00	MVBA
Court Costs:	\$ 170.00	Burnet Co. Dist. Clerk
Due to Burnet Central Appraisal District		
City of Granite Shoals	\$ 408.52	Burnet CAD
Burnet County	\$ 439.51	
Burnet County Special	\$ 56.53	
State of Texas (paid through County)	\$ 4.22	
Water Conservation District	\$ 4.40	
Marble Falls ISD	<u>\$ 1,738.82</u>	
<b>TOTAL MONIES DISBURSED</b>	<b>\$ 3,000.00</b>	

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Please contact me if you have any questions or need further information.  
Sincerely,

Darby Howell  
Legal Assistant

DH/jb

Summary of Resolution Providing for the Sale of Property Acquired by the Burnet Central Appraisal  
District at Delinquent Tax Sale

**Lots 134 & 135, Sweetbriar Section of Sherwood Shores**

2014 appraised value per lot - \$2,250

Total 2014 appraised value is \$4,500

Delinquent taxes due since 2006

First time property has been presented to the board

Bid per lot - \$500

Total Bid of \$1,000

Taxes due on Lot 134 - \$1,037.99

Taxes due on Lot 135 - \$1,045.27

Taxes due - \$2,083.26

MFISD collects \$9.74 (\$2,083.26) **-\$2,073.52**

Property Search Results > Property ID 43188 BURNET CENTRAL APPRAISAL for Year 2015

<b>Account</b> Property ID: 43188 Geo. ID: 08210-0000-00134-000 Type: Real Legal Description: S8210 SWEETBRIAR(SHERWOOD SHORES) LOT 134	<b>Location</b> Situs Address: FOREST & BRIARWAY , Neighborhood: Mapsc0: Jurisdictions: CGR, GBU, RSP, SMA, WCD, CAD	<b>Owner</b> Owner Name: BURNET CENTRAL APPRAISAL Mailing Address: DISTRICT TRUSTEE, PO BOX 908, , BURNET, TX 78611-0908	<b>Property</b> Appraised Value: N/A
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- Layers
- Radius Search
- Map Search
- Parcels Group
- Lot Lines
- Subdivisions
- Abstracts
- School Districts
- City Limits
- Lakes
- Streets
- Aerials

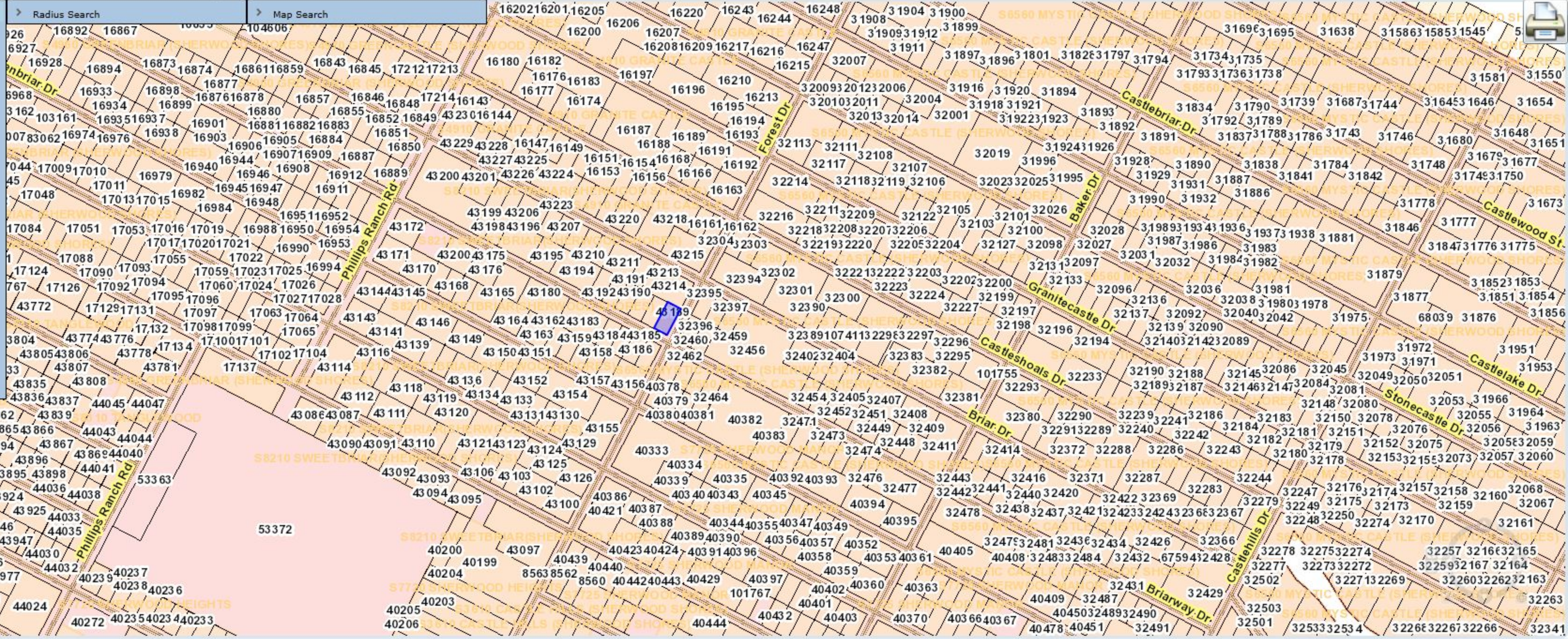


Property Search Results > Property ID 43188 BURNET CENTRAL APPRAISAL for Year 2015

New Search

<b>Account</b> Property ID: 43188 Geo. ID: 08210-0000-00134-000 Type: Real Legal Description: S8210 SWEETBRIAR(SHERWOOD SHORES) LOT 134	<b>Location</b> Situs Address: FOREST & BRIARWAY , Neighborhood: Mapsc0: Jurisdictions: CGR, GBU, RSP, SMA, WCD, CAD	<b>Owner</b> Owner Name: BURNET CENTRAL APPRAISAL Mailing Address: DISTRICT TRUSTEE, PO BOX 908, , BURNET, TX 78611-0908	<b>Property</b> Appraised Value: N/A
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- Layers
- Radius Search
- Map Search
- Parcels Group
- Lot Lines
- Subdivisions
- Abstracts
- School Districts
- City Limits
- Lakes
- Streets
- Aerials



# BURNET CENTRAL APPRAISAL DISTRICT

P.O. Box 908/223 South Pierce  
Burnet, Texas 78611  
(512) 756-8291 Telephone  
(512 756-7873 Fax

November 6, 2014

Rick Edwards  
President, Board of Trustees  
Marble Falls Independent School District  
1800 Colt Circle  
Marble Falls, TX 78654

Re: Lots 134 & 135, Sweetbriar Section of Sherwood Shores, City of Granite Shoals, Burnet County,  
Texas

Dear President Edwards,

Enclosed is information on a bid we received for the above referenced property. Please schedule time at your next Board of Trustees meeting to discuss this bid.

If the bid is approved, please return the dated and signed Resolution to the Burnet Central Appraisal District, Attn: Joy. If the bid is not approved, please call us at 512-756-8291 ext. 39 to inform us of the Board's decision.

Thank you for your attention to this matter. Please call us with any questions you may have.

Sincerely,



Stan Hemphill  
Chief Appraiser

Enc.

**RESOLUTION PROVIDING FOR THE SALE  
OF PROPERTY ACQUIRED BY THE BURNET CENTRAL APPRAISAL DISTRICT  
AT DELINQUENT TAX SALE**

**WHEREAS**, Lots 134 & 135, Sweetbriar Section of Sherwood Shores, City of Granite Shoals, Burnet County, Texas, being that property more particularly described in Volume 184, Page 667 of the Deed Records of Burnet County, Texas were offered for sale by the Sheriff at Burnet County, Texas at public auction pursuant to judgments of foreclosure for delinquent taxes by the District Court; and

**WHEREAS**, no sufficient bid was received and the property was struck off to the Burnet Central Appraisal District or Lake LBJ Municipal Utility District, Trustee, and thereafter assigned to the Burnet Central Appraisal District, Trustee, pursuant to the "ASSIGNMENT OF TAX SALE TRUSTEESHIP" from the Lake LBJ Municipal Utility District to the Burnet Central Appraisal District of record in the Official Public Records of Burnet County, Texas File No. 011690 in Volume 1277, Page 264, pursuant to TEX.PROP.TAX CODE Section 34.01(c); and

**WHEREAS**, TEX.PROP.TAX CODE Section 34.05(a) provides that we may accept a sufficient bid. A bid of ONE THOUSAND AND NO/100 DOLLARS (\$1,000.00), BEING \$500.00 ON EACH LOT, has been made by GRANITE SHOALS PROPERTIES, LLC, said bid being less than the taxes due, and

**THEREFORE, BE IT HEREBY RESOLVED** by Board of Trustees of the Marble Falls Independent School District, that the President of the Board of Trustees of the Marble Falls Independent School District is hereby authorized to convey Lots 134 & 135, Sweetbriar Section of Sherwood Shores, City of Granite Shoals, Burnet County, Texas to GRANITE SHOALS PROPERTIES, LLC, for the sum of ONE THOUSAND AND NO/100 DOLLARS (\$1,000.00) payable to the Chief Appraiser of Burnet Central Appraisal District for distribution as provided by law.

**PASSED, APPROVED AND ADOPTED THIS** \_\_\_\_\_ day of \_\_\_\_\_,  
20\_\_\_\_.

\_\_\_\_\_  
Rick Edwards  
President, Board of Trustees  
MARBLE FALLS INDEPENDENT SCHOOL DISTRICT

**MCCREARY, VESELKA, BRAGG & ALLEN, P.C.**  
**ATTORNEYS AT LAW**

223 South Pierce  
Burnet, Texas 78611  
(512) 756-8291

November 4, 2014

Mr. Stan Hemphill, Chief Appraiser  
Burnet Central Appraisal District  
P.O. Box 908  
Burnet, TX 78611

RE: Distribution of Funds: Cause No. 36,196; Burnet Central Appraisal District vs. H.J. Mitchell AKA Helen J. Mitchell; Lots 134 & 135, Sweetbriar Section of Sherwood Shores, City of Granite Shoals, Burnet County, Texas Account Numbers 43188 and 43189 (2014 Assessed Value on each = \$2,250)

Dear Mr. Hemphill:

A bid of \$1,000.00, being \$500 for each lot, has been made by Granite Shoals Properties, LLC to purchase the property, the subject of the above-referenced suit. The money should be disbursed as follows:

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CAUSE NO. 36,196		
FEES:	AMOUNT:	TO WHOM:
Deed Recording Fee:	\$ 28.00	Burnet Co. Clerk
Court Costs:	\$ 321.00	Burnet Co. Dist. Clerk
Attorney Ad Litem Fee:	\$ 250.00	Webb Walker
Abstract Fee:	\$ 150.00	MVBA
Printer's Fee (Cite by Pub.):	\$ 236.30	MVBA
Due to Burnet Central Appraisal District		
City of Granite Shoals	\$ 2.44	Burnet CAD
Burnet County	\$ 2.27	
Burnet County Special	\$ .22	
Water Conservation District	\$ .03	
Marble Falls ISD	\$ 9.74	
<b>TOTAL MONIES DISBURSED</b>	<b>\$ 1,000.00</b>	

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Please contact me if you have any questions or need further information.  
Sincerely,

Darby Howell  
Legal Assistant

DH/jb

Summary of Resolution Providing for the Sale of Property Acquired by the Burnet Central Appraisal  
District at Delinquent Tax Sale

**Lots 559, 560, 665, and 666, Castle Hills Section of Sherwood Shores**

2014 appraised value per lot - \$2,250

Total 2014 appraised value is \$9,000

Delinquent taxes due since 1988

First time property has been presented to the board

Bid per lot - \$500

Total Bid of \$2,000

Taxes due per lot - \$1,123.99

Total Taxes due - \$4,495.96

MFISD collects \$651.22 (\$4,495.96) **-\$3,844.74**



Property Search Results > Property ID 8936 BURNET CENTRAL APPRAISAL for Year 2015

Account: Property ID: 8936, Geo. ID: 03610-0000-00559-000, Type: Real, Legal Description: S3610 CASTLE HILLS (SHERWOOD SHORES) LOT 559

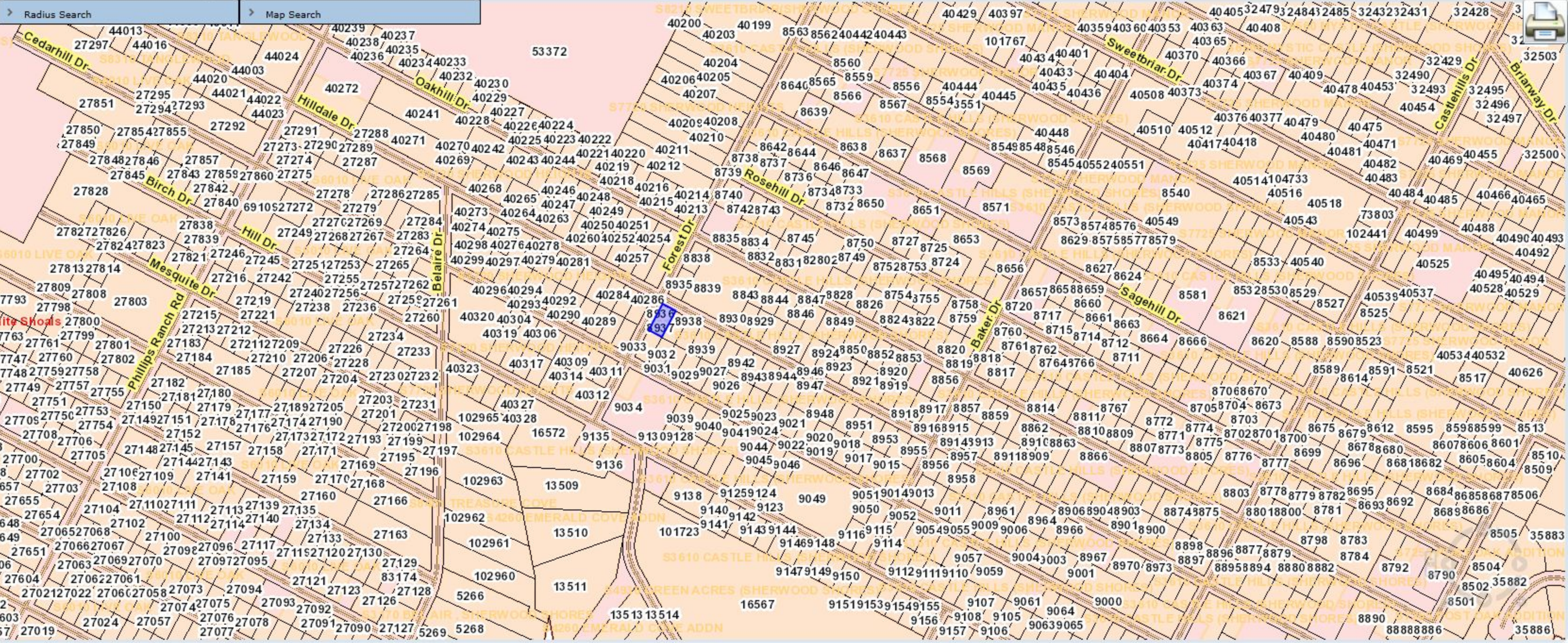
Location: Situs Address: HILLDALE & FOREST, Neighborhood: Mapsco: Jurisdictions: CGR, GBU, RSP, SMA, WCD, CAD

Owner: Owner Name: BURNET CENTRAL APPRAISAL, Mailing Address: DISTRICT TRUSTEE, PO BOX 908, BURNET, TX 78611-0908

Property: Appraised Value: N/A

Layers

- Parcels Group
- Lot Lines
- Subdivisions
- Abstracts
- School Districts
- City Limits
- Lakes
- Streets
- Aerials



# BURNET CENTRAL APPRAISAL DISTRICT

P.O. Box 908/223 South Pierce  
Burnet, Texas 78611  
(512) 756-8291 Telephone  
(512) 756-7873 Fax

November 6, 2014

Rick Edwards  
President, Board of Trustees  
Marble Falls Independent School District  
1800 Colt Circle  
Marble Falls, TX 78654

Re: Lots 559, 560, 665 and 666, Castle Hills Section of Sherwood Shores, City of Granite Shoals,  
Burnet County, Texas

Dear President Edwards,

Enclosed is information on a bid we received for the above referenced property. Please schedule time at your next Board of Trustees meeting to discuss this bid.

If the bid is approved, please return the dated and signed Resolution to the Burnet Central Appraisal District, Attn: Joy. If the bid is not approved, please call us at 512-756-8291 ext. 39 to inform us of the Board's decision.

Thank you for your attention to this matter. Please call us with any questions you may have.

Sincerely,



Stan Hemphill  
Chief Appraiser

Enc.

**RESOLUTION PROVIDING FOR THE SALE  
OF PROPERTY ACQUIRED BY THE BURNET CENTRAL APPRAISAL DISTRICT  
AT DELINQUENT TAX SALE**

**WHEREAS**, Lots 559, 560, 665 and 666, Castle Hills Section of Sherwood Shores, City of Granite Shoals, Burnet County, Texas, being that property more particularly described in Volume 183, Page 188 of the Deed Records of Burnet County, Texas were offered for sale by the Sheriff at Burnet County, Texas at public auction pursuant to judgments of foreclosure for delinquent taxes by the District Court; and

**WHEREAS**, no sufficient bid was received and the property was struck off to the Burnet Central Appraisal District or Lake LBJ Municipal Utility District, Trustee, and thereafter assigned to the Burnet Central Appraisal District, Trustee, pursuant to the "ASSIGNMENT OF TAX SALE TRUSTEESHIP" from the Lake LBJ Municipal Utility District to the Burnet Central Appraisal District of record in the Official Public Records of Burnet County, Texas File No. 011690 in Volume 1277, Page 264, pursuant to TEX.PROP.TAX CODE Section 34.01(c); and

**WHEREAS**, TEX.PROP.TAX CODE Section 34.05(a) provides that we may accept a sufficient bid. A bid of TWO THOUSAND AND NO/100 DOLLARS (\$2,000.00), BEING \$500.00 ON EACH LOT, has been made by GRANITE SHOALS PROPERTIES, LLC, said bid being less than the taxes due, and

**THEREFORE, BE IT HEREBY RESOLVED** by Board of Trustees of the Marble Falls Independent School District, that the President of the Board of Trustees of the Marble Falls Independent School District is hereby authorized to convey Lots 559, 560, 665 and 666, Castle Hills Section of Sherwood Shores, City of Granite Shoals, Burnet County, Texas to GRANITE SHOALS PROPERTIES, LLC, for the sum of TWO THOUSAND AND NO/100 DOLLARS (\$2,000.00) payable to the Chief Appraiser of Burnet Central Appraisal District for distribution as provided by law.

**PASSED, APPROVED AND ADOPTED THIS** \_\_\_\_\_ day of \_\_\_\_\_,  
20\_\_\_\_.

\_\_\_\_\_  
Rick Edwards  
President, Board of Trustees  
MARBLE FALLS INDEPENDENT SCHOOL DISTRICT

**MCCREARY, VESELKA, BRAGG & ALLEN, P.C.**

**ATTORNEYS AT LAW**

223 South Pierce  
Burnet, Texas 78611  
(512) 756-8291

November 4, 2014

Mr. Stan Hemphill, Chief Appraiser  
Burnet Central Appraisal District  
P.O. Box 908  
Burnet, TX 78611

RE: Distribution of Funds: Cause No. 36,848; Burnet Central Appraisal District vs. Joyce A. Reaves, et al; Lots 559, 560, 665 and 666, Castle Hills Section of Sherwood Shores, City of Granite Shoals, Burnet County, Texas Account Numbers 8936, 8937, 9032 and 9033 (2014 Assessed Value = \$2,250)

Dear Mr. Hemphill:

A bid of \$2,000, being \$500 for each lot, has been made by Granite Shoals Properties, LLC to purchase the property, the subject of the above-referenced suit. The money should be disbursed as follows:

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CAUSE NO. 36,848		
FEES:	AMOUNT:	TO WHOM:
Deed Recording Fee:	\$ 28.00	Burnet Co. Clerk
Court Costs:	\$ 834.00	Burnet Co. Dist. Clerk
Abstract Fee:	\$ 150.00	MVBA
Due to Burnet Central Appraisal District		
City of Granite Shoals	\$ 165.82	Burnet CAD
Burnet County	\$ 153.28	
Burnet County Special	\$ 15.37	
Water Conservation District	\$ 2.31	
Marble Falls ISD	<u>\$ 651.22</u>	
<b>TOTAL MONIES DISBURSED</b>	<b>\$ 2,000.00</b>	

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Please contact me if you have any questions or need further information.

Sincerely,

Darby Howell  
Legal Assistant

DH/jb

Summary of Resolution Providing for the Sale of Property Acquired by the Burnet Central Appraisal  
District at Delinquent Tax Sale

**Lots 573, 574, 575, 576, 649, 650, 651, 652, Castle Hills Section of Sherwood Shores**

2014 appraised value for Lot 573, 574, 575, 576, 651, and 652 - \$2,250

2014 appraised value for Lots 649 and 650 - \$1,350

Total 2014 appraised value is \$16,200

Delinquent taxes due since 1991

First time property has been presented to the board

Bid per lot - \$700

Total Bid of \$5,600

Taxes due per lot on Lots 573, 574, 575, 576, 651, and 652 - \$901.01

Taxes due per lot on Lots 649 and 650 - \$504.55

Total Taxes due - \$6,415.16

MFISD collects \$3,254.69 (\$6,415.16) **-\$3,160.47**

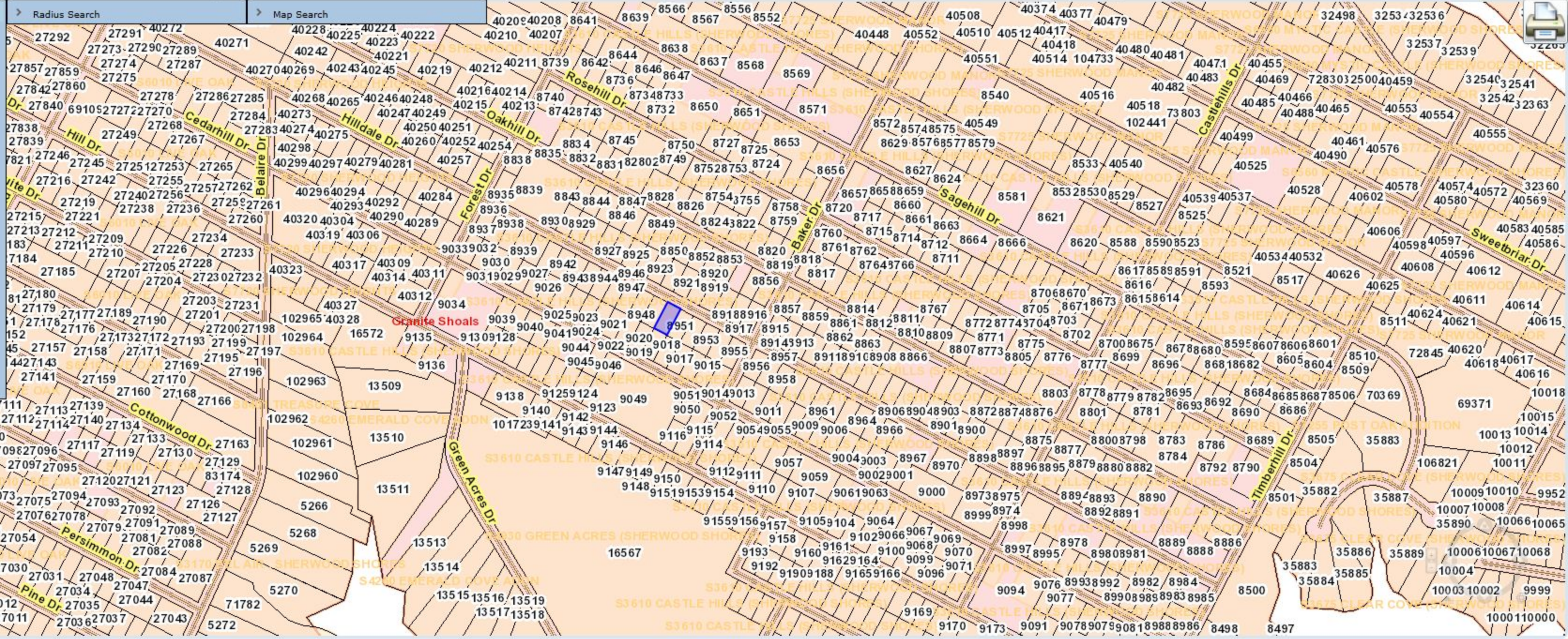


Property Search Results > Property ID 8950 BURNET CENTRAL APPRAISAL for Year 2015

New Search

<b>Account</b> Property ID: 8950 Geo. ID: 03610-0000-00573-000 Type: Real Legal Description: S3610 CASTLE HILLS (SHERWOOD SHORES) LOT 573	<b>Location</b> Situs Address: HILLDALE TX Neighborhood: Mapscs: Jurisdictions: CGR, GBU, RSP, SMA, WCD, CAD	<b>Owner</b> Owner Name: BURNET CENTRAL APPRAISAL Mailing Address: DISTRICT TRUSTEE, PO BOX 908, , BURNET, TX 78611-0908	<b>Property</b> Appraised Value: N/A
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- Layers
- Parcels Group
- Lot Lines
- Subdivisions
- Abstracts
- School Districts
- City Limits
- Lakes
- Streets
- Aerials



# BURNET CENTRAL APPRAISAL DISTRICT

P.O. Box 908/223 South Pierce  
Burnet, Texas 78611  
(512) 756-8291 Telephone  
(512) 756-7873 Fax

November 6, 2014

Rick Edwards  
President, Board of Trustees  
Marble Falls Independent School District  
1800 Colt Circle  
Marble Falls, TX 78654

Re: Lots 573, 574, 575, 576, 649, 650, 651 and 652, Castle Hills Section of Sherwood Shores, City of Granite Shoals, Burnet County, Texas

Dear President Edwards,

Enclosed is information on a bid we received for the above referenced property. Please schedule time at your next Board of Trustees meeting to discuss this bid.

If the bid is approved, please return the dated and signed Resolution to the Burnet Central Appraisal District, Attn: Joy. If the bid is not approved, please call us at 512-756-8291 ext. 39 to inform us of the Board's decision.

Thank you for your attention to this matter. Please call us with any questions you may have.

Sincerely,



Stan Hemphill  
Chief Appraiser

Enc.

**RESOLUTION PROVIDING FOR THE SALE  
OF PROPERTY ACQUIRED BY THE BURNET CENTRAL APPRAISAL DISTRICT  
AT DELINQUENT TAX SALE**

**WHEREAS**, Lots 573, 574, 575, 576, 649, 650, 651 and 652, Castle Hills Section of Sherwood Shores, City of Granite Shoals, Burnet County, Texas, being that property more particularly described in Volume 169, Page 48 of the Deed Records of Burnet County, Texas were offered for sale by the Sheriff at Burnet County, Texas at public auction pursuant to judgments of foreclosure for delinquent taxes by the District Court; and

**WHEREAS**, no sufficient bid was received and the property was struck off to the Burnet Central Appraisal District or Lake LBJ Municipal Utility District, Trustee, and thereafter assigned to the Burnet Central Appraisal District, Trustee, pursuant to the "ASSIGNMENT OF TAX SALE TRUSTEESHIP" from the Lake LBJ Municipal Utility District to the Burnet Central Appraisal District of record in the Official Public Records of Burnet County, Texas File No. 011690 in Volume 1277, Page 264, pursuant to TEX.PROP.TAX CODE Section 34.01(c); and

**WHEREAS**, TEX.PROP.TAX CODE Section 34.05(a) provides that we may accept a sufficient bid. A bid of FIVE THOUSAND, SIX HUNDRED AND NO/100 DOLLARS (\$5,600.00), BEING \$700.00 ON EACH LOT, has been made by GRANITE SHOALS PROPERTIES, LLC, said bid being less than the taxes due, and

**THEREFORE, BE IT HEREBY RESOLVED** by Board of Trustees of the Marble Falls Independent School District, that the President of the Board of Trustees of the Marble Falls Independent School District is hereby authorized to convey Lots 573, 574, 575, 576, 649, 650, 651 and 652, Castle Hills Section of Sherwood Shores, City of Granite Shoals, Burnet County, Texas to GRANITE SHOALS PROPERTIES, LLC, for the sum of FIVE THOUSAND, SIX HUNDRED AND NO/100 DOLLARS (\$5,600.00) payable to the Chief Appraiser of Burnet Central Appraisal District for distribution as provided by law.

**PASSED, APPROVED AND ADOPTED THIS** \_\_\_\_\_ day of \_\_\_\_\_,  
20\_\_\_\_.

\_\_\_\_\_  
Rick Edwards  
President, Board of Trustees  
MARBLE FALLS INDEPENDENT SCHOOL DISTRICT

**MCCREARY, VESELKA, BRAGG & ALLEN, P.C.**  
**ATTORNEYS AT LAW**

223 South Pierce  
Burnet, Texas 78611  
(512) 756-8291

November 6, 2014

Mr. Stan Hemphill, Chief Appraiser  
Burnet Central Appraisal District  
P.O. Box 908  
Burnet, TX 78611

RE: Distribution of Funds: Cause No. 35,994; Burnet Central Appraisal District vs. L.N. Boudreaux AKA Lloyd Norman Bourdreaux et al; Lots 573, 574, 575, 576, 649, 650, 651 and 652, Castle Hills Section of Sherwood Shores, City of Granite Shoals, Burnet County, Texas Account Numbers 8950, 8951, 8952, 8953, 9016, 9017, 9018 and 9019 (2014 Assessed Value for 8950, 8951, 8952, 8953, 9018 and 9019 = \$2,250, 2014 Assessed Value for 9016 & 9017 = \$1,350)

Dear Mr. Hemphill:

A bid of \$5,600, being \$700 for each lot, has been made by Granite Shoals Properties, LLC to purchase the property, the subject of the above-referenced suit. The money should be disbursed as follows:

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CAUSE NO. 35,994		
FEES:	AMOUNT:	TO WHOM:
Deed Recording Fee:	\$ 28.00	Burnet Co. Clerk
Court Costs:	\$ 253.00	Burnet Co. Dist. Clerk
Attorney Ad Litem Fee:	\$ 250.00	H. Bryan Hicks
Abstract Fee:	\$ 150.00	MVBA
Due to Burnet Central Appraisal District		
City of Granite Shoals	\$ 812.01	Burnet CAD
Burnet County	\$ 772.45	
Burnet County Special	\$ 67.34	
Water Conservation District	\$ 12.51	
Marble Falls ISD	<u>\$ 3,254.69</u>	
<b>TOTAL MONIES DISBURSED</b>	<b>\$ 5,600.00</b>	

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Please contact me if you have any questions or need further information.

Sincerely,

Darby Howell  
Legal Assistant

DH/jb



Learners Today...  
 Leaders Tomorrow...  
*Mustangs Forever!*

Marble Falls ISD  
 Board of Trustees  
 Agenda Item Information

Meeting Date:		
<b>Meeting Type:</b> <input checked="" type="checkbox"/> Regular Meeting <input type="checkbox"/> Special Meeting/Workshop <input type="checkbox"/> Hearing		<b>Agenda Placement:</b> <input type="checkbox"/> Public Hearing <input checked="" type="checkbox"/> Open Session <input type="checkbox"/> Executive Session <input type="checkbox"/> Recognition <input type="checkbox"/> Administrative Report <input type="checkbox"/> Consent Agenda <input checked="" type="checkbox"/> Regular Agenda <input type="checkbox"/> Information/Discussion
Date Submitted:		
Subject: Review of AV Studio & Graphics Arts Classroom Project Bids		
Executive Summary: We have bid the plans associated with the AV Broadcast Studio. We are evaluating those plans to determine the best avenue for the District. The current bids came in higher than expected so we are evaluating the submitted bids thoroughly. We will ask the Board to table this discussion to allow time to explore options.		
<b>Fiscal Impact:</b>  <b>Cost:</b> <input type="checkbox"/> Recurring <input checked="" type="checkbox"/> One-Time <input type="checkbox"/> No Fiscal Impact	<b>Funding Source:</b> <input type="checkbox"/> General Fund <input type="checkbox"/> Grant Funds <input checked="" type="checkbox"/> Other Funds (Bond)	<b>Fiscal Year:</b> Amendment Required? <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No
Superintendent's Recommendation:		
Department Submitting: CTE	Requested By: Bruce Peckover	
Cabinet Member's Approval:		
Board Approval Required: <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No		





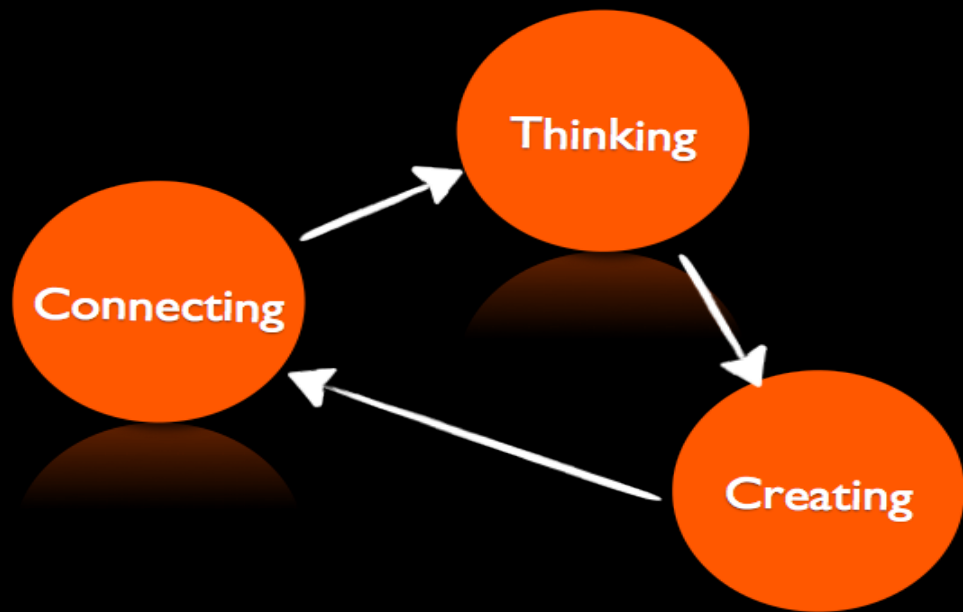
**Marble Falls ISD**  
**Board of Trustees**  
**Agenda Item Information**

<b>Meeting Date:</b>		
<b>Meeting Type:</b> <input checked="" type="checkbox"/> Regular Meeting <input type="checkbox"/> Special Meeting/Workshop <input type="checkbox"/> Hearing	<b>Agenda Placement:</b> <input type="checkbox"/> Public Hearing <input type="checkbox"/> Administrative Report <input type="checkbox"/> Open Session <input type="checkbox"/> Consent Agenda <input type="checkbox"/> Executive Session <input type="checkbox"/> Regular Agenda <input type="checkbox"/> Recognition <input checked="" type="checkbox"/> Information/Discussion	
<b>Date Submitted: November 12, 2014</b>		
<b>Subject: SPARK Learning in Marble Falls ISD</b>		
<b>Executive Summary:</b> Teachers in Marble Falls ISD’s first Spark Learning Cohort completed training as part of the District’s initiative to support teachers in their work to create learners with the ability to work with others, solve problems, and use technology to compete successfully today and in the future. Over the next year, teachers will be grouped into “Cohorts” so they have time to plan together and complete the Spark training. The training is designed to help MFISD’s teachers implement student centered learning in their classrooms. Each cohort completing the training receives new instructional tools to support their instruction.  The Spark Learning sessions encourage using the HEAT framework for student learning which incorporate higher order thinking, engaged learning, authentic connections and technology.		
<b>Fiscal Impact:</b>  <b>Cost:</b> <input type="checkbox"/> Recurring <input type="checkbox"/> One-Time <input checked="" type="checkbox"/> No Fiscal Impact	<b>Funding Source:</b> <input type="checkbox"/> General Fund <input type="checkbox"/> Grant Funds <input type="checkbox"/> Other Funds (Specify)	<b>Fiscal Year:</b> Amendment Required? <input type="checkbox"/> Yes <input type="checkbox"/> No
<b>Superintendent’s Recommendation:</b> N/A		
<b>Department Submitting:</b> Academic Programs		<b>Requested By:</b>
<b>Cabinet Member’s Approval:</b> Eric Penrod		
<b>Board Approval Required:</b> <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No		



# Marble Falls ISD

## *Creating A Vision for Learning*





76

# **SPARK Learning in M.F.I.S.D.**

- **Asking...Who owns the learning?**
- **Moving from teaching to learning**
- **Creating a lesson cycle that is student centered**
- **It is not about the piece of technology**
- **Ongoing professional development**
- **Technology deployed after completion**

# What are Teachers Saying....

- Students do not have a love of learning
- Students are not problem solvers
- Students are not motivated
- Students are not producing high quality work
- Students are not thinking critically
- Students have no grit



# What are Students Saying....

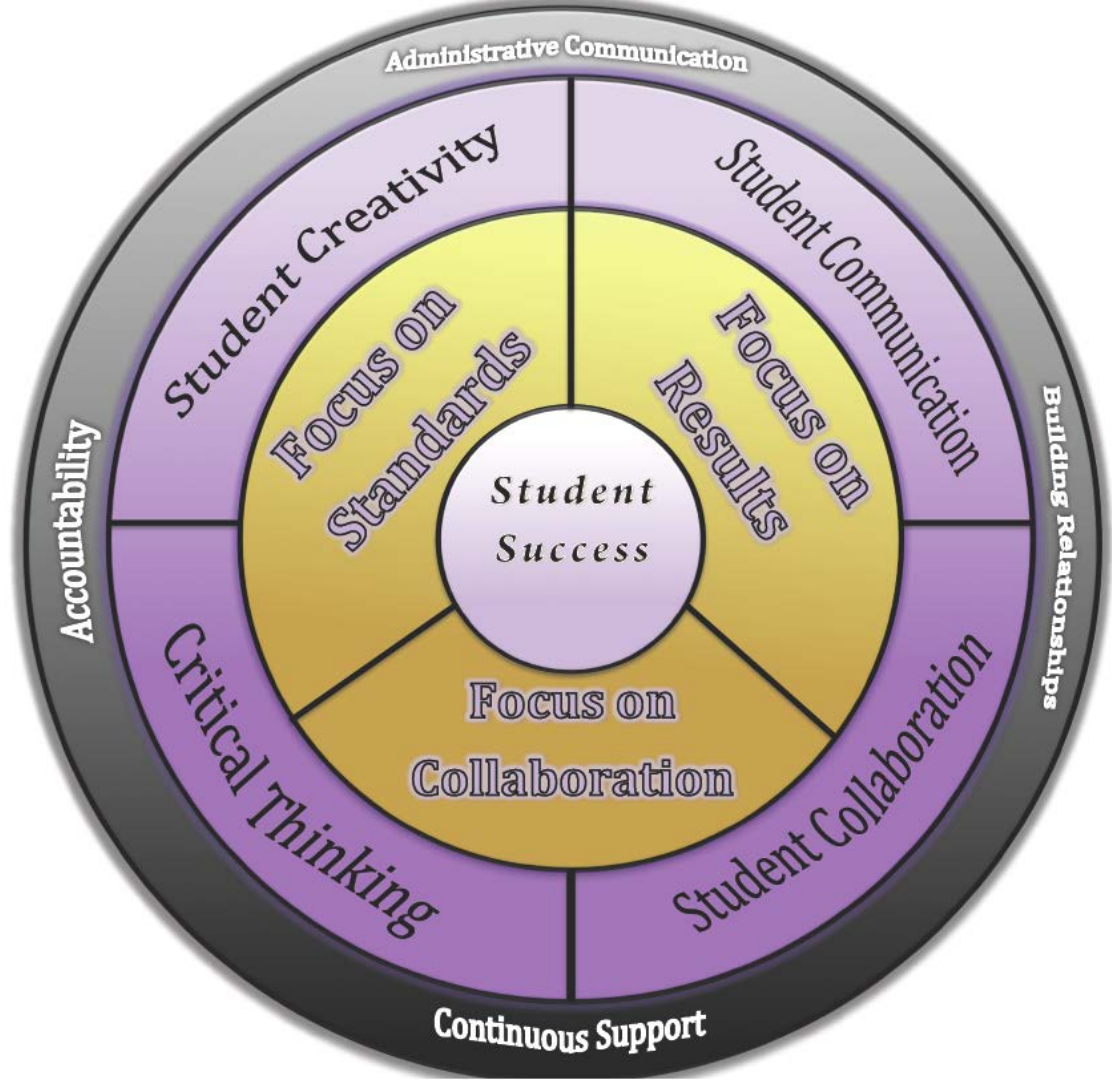
- School is BORING
- School doesn't seem to be connected
- We want to be challenged
- We want to be taken seriously
- We want to be capable of making a difference
- We want to produce original products



**Students and  
teachers no  
longer want to  
spoonfeed  
each other...**



# Building on a Guaranteed and Viable Curriculum



# HEAT Framework

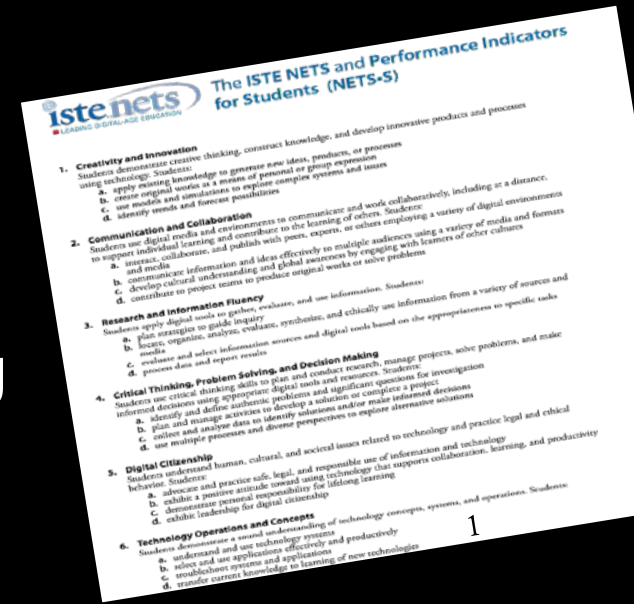
## A way to help teachers evaluate lessons

- Higher-Order Thinking
- Engaged Learning
- Authentic Learning
- Technology Use



# NETS-S (21st Century Skills)

- Creativity and Innovation
- Communication and Collaboration
- Research and Information Fluency
- Critical Thinking
- Problem Solving, and Decision Making
- Digital Citizenship
- Technology Operations and Concepts





Collaborate  
21st  
Connect  
Create  
Century  
Community  
Learning

How much H.E.A.T.® is generated in your classroom?

# H.E.A.T.® Lesson Scoring Guide



## Higher-Order Thinking

The task requires students operating at the higher levels of Bloom's Taxonomy (e.g., Analyzing, Evaluating, Creating).

- 6 Student learning/questioning at Evaluating/Creating levels
- 5 Student learning/questioning at Analyzing level
- 4 Student learning/questioning at Applying level
- 3 Student learning/questioning at Understanding level
- 2 Student learning/questioning at Remembering level
- 1 Students taking notes only; no questions asked

## Engaged Learning

The task asks students to show their "know how" on something important and challenging, not just their knowledge.

- 6 Students collaborate to define the task, the process, and/or the solution; collaboration extends beyond the classroom
- 5 Students collaborate to define the task, the process, and/or the solution (This can be individual or collaborative)
- 4 Students collaborate to solve a teacher-directed problem with possible options
- 3 Students solve a teacher-directed problem (What is a problem?)
- 2 Students collaborate to report what they have learned with possible options
- 1 Students report what they have learned only

## Authentic Connections

The task reflects what people might actually do in the real world—real life issues, themes, and/or problems.

- 6 The learning experience is directly relevant to students and involves creating a product that has a purpose beyond the classroom that directly impacts the students
- 5 The learning experience provides real world relevance and opportunity for students to apply their learning to a real world situation
- 4 The learning experience provides extensive real world relevance (Difference between real-world and relevant)
- 3 The learning experience provides limited real world relevance
- 2 The learning experience provides no real world application, or represents a group of connected activities
- 1 The learning experience is missing or too vague to determine relevance

## Technology Use

Digital and/or environmental resources are used in a seamless fashion to promote student learning.

- 6 Students use self-selected digital resources to accomplish learning outcomes beyond conventional strategies
- 5 Students use self-selected digital and/or environmental resources to accomplish learning outcomes
- 4 Students use teacher-directed digital and/or environmental resources to accomplish learning outcomes
- 3 Teacher leads whole group learning with digital and/or environmental resources
- 2 Students' use of digital and/or environmental resources appears to be an add-on or is not needed for task completion
- 1 Digital and/or environmental resources are (1) not available, (2) not used, or (3) not directly connected to the learning



## 1. Creativity and Innovation **Make it!**

Students demonstrate creative thinking, construct knowledge, and develop innovative products and processes using technology. Students:

- a. apply existing knowledge to generate new ideas, products, or processes
- b. create original works as a means of personal or group expression
- c. use models and simulations to explore complex systems and issues
- d. identify trends and forecast possibilities

## 2. Communication and Collaboration **Say it!**

Students use digital media and environments to communicate and work collaboratively, including at a distance, to support individual learning and contribute to the learning of others. Students:

- a. interact, collaborate, and publish with peers, experts, or others employing a variety of digital environments and media
- b. communicate information and ideas effectively to multiple audiences using a variety of media and formats
- c. develop cultural understanding and global awareness by engaging with learners of other cultures
- d. contribute to project teams to produce original works or solve problems

## 3. Research and Information Fluency **Find it!**

Students apply digital tools to gather, evaluate, and use information. Students:

- a. plan strategies to guide inquiry
- b. locate, organize, analyze, evaluate, synthesize, and ethically use information from a variety of sources and media
- c. evaluate and select information sources and digital tools based on the appropriateness to specific tasks
- d. process data and report results

## 4. Critical Thinking, Problem Solving, and Decision Making **Solve it!**

Students use critical thinking skills to plan and conduct research, manage projects, solve problems, and make informed decisions using appropriate digital tools and resources. Students:

- a. identify and define authentic problems and significant questions for investigation
- b. plan and manage activities to develop a solution or complete a project
- c. collect and analyze data to identify solutions and/or make informed decisions
- d. use multiple processes and diverse perspectives to explore alternative solutions

## 5. Digital Citizenship **Protect it!**

Students understand human, cultural, and societal issues related to technology and practice legal and ethical behavior. Students:

- a. advocate and practice safe, legal, and responsible use of information and technology
- b. exhibit a positive attitude toward using technology that supports collaboration, learning, and productivity
- c. demonstrate personal responsibility for lifelong learning
- d. exhibit leadership for digital citizenship

## 6. Technology Operations and Concepts **Use it!**

Students demonstrate a sound understanding of technology concepts, systems, and operations. Students:

- a. understand and use technology systems
- b. select and use applications effectively and productively
- c. troubleshoot systems and applications
- d. transfer current knowledge to learning of new technologies



**Marble Falls ISD**  
**Board of Trustees**  
**Agenda Item Information**

<b>Meeting Date:</b> 11-17-2014		
<b>Meeting Type:</b> <input checked="" type="checkbox"/> Regular Meeting <input type="checkbox"/> Special Meeting/Workshop <input type="checkbox"/> Hearing	<b>Agenda Placement:</b> <input type="checkbox"/> Public Hearing <input type="checkbox"/> Open Session <input type="checkbox"/> Executive Session <input type="checkbox"/> Recognition <input type="checkbox"/> Administrative Report <input type="checkbox"/> Consent Agenda <input type="checkbox"/> Regular Agenda <input checked="" type="checkbox"/> Information/Discussion	
<b>Date Submitted:</b> 11-12-2014		
<b>Subject:</b> Comparison of Financing Options for Technology Devices		
<b>Executive Summary:</b> <p>This topic was first introduced at a sub-committee meeting on October 20<sup>th</sup> and later at the October Regular Board Meeting. At that meeting, we discussed the cost of the devices and the idea of leasing rather than purchasing with cash. We also discussed the pros and cons of leasing.</p> <p>We discussed this topic again at the November 3<sup>rd</sup> sub-committee meeting. At this meeting, we introduced the idea of moving as much of the \$760,000 expenditure approved at the last board meeting to bond funds because law prevents us from leasing with bond funds. This would free up more local money which can be used in leasing. We also talked about our desire to stretch these dollars as many years as possible. In this report, we provide information on 3 different options:</p> <ol style="list-style-type: none"> <li>1) cash option</li> <li>2) lease option</li> <li>3) lease option and allocation of additional fund balance each year</li> </ol> <p>We are asking the board to review and consider this information between now and the December Board Meeting, at which time we will be bringing our recommendation to the Board.</p>		
<b>Fiscal Impact:</b>  <b>Cost:</b> <input type="checkbox"/> Recurring <input type="checkbox"/> One-Time <input checked="" type="checkbox"/> No Fiscal Impact	<b>Funding Source:</b> <input type="checkbox"/> General Fund <input type="checkbox"/> Grant Funds <input type="checkbox"/> Other Funds (Specify)	<b>Fiscal Year:</b> Amendment Required? <input type="checkbox"/> Yes <input type="checkbox"/> No
<b>Superintendent's Recommendation:</b>		
<b>Department Submitting:</b>  Business Office Cabinet Member's Approval:		<b>Requested By:</b>
<b>Board Approval Required:</b> <input type="checkbox"/> Yes <input type="checkbox"/> No		



Comparison of Financing Options for Technology Devices

Preliminary Projections

68

A	B	C	D	E	F	G	H	I	J	
Time Period	Equipment	Project Cost (Cash)	2014-15	2015-16	2016-17	2017-18	2018-19	2019-2020	2020-2021	
1	Winter 2014	Yoga or Comparable Machines for HS and Falls Teachers, HS and Falls Admin, and Elem Admin and iPads for Cohorts 2 and 3	\$ 492,800	152,275.20	152,275.20	152,275.20	152,275.20	152,275.20	152,275.20	?
2	Summer 2015	Chromebooks for Students Grades 9, 10, 11	\$ 417,150	128,525.38	128,525.38	128,525.38	128,525.38	128,525.38	128,525.38	?
3	Fall 2015	Yoga or Comparable Machines for MS Teachers and Admin and iPads for Cohorts 4 and 5	\$ 447,200		137,690.47	137,690.47	137,690.47	137,690.47	137,690.47	137,690.47
4	Spring 2016	iPads for Elementary Cohorts 6 and 7 and Chromebooks for Students Grades 8, 9 (15-16 grades 7, 8)	\$ 636,200		193,403.71	193,403.71	193,403.71	193,403.71	193,403.71	193,403.71
5	Summer 2017	Chromebooks for Students Grades 7, 8 (15-16 grades 6, 7)	\$ 272,250				84,378.39	84,378.39	84,378.39	?
6	Totals		\$ 2,265,600	\$ 280,801	\$ 611,895	\$ 611,895	\$ 696,273	\$ 696,273	\$ 696,273	\$ 331,094

Fund Balance Designated for Technology

7	Cash Option		\$ 2,730,000.00	\$ 1,820,050.00	\$ 736,650.00	\$ 464,400.00	\$ (445,550.00)			
8	Lease Option		\$ 2,730,000.00	\$ 2,449,199.42	\$ 1,837,304.66	\$ 1,225,409.90	\$ 529,136.75	\$ (167,136.40)		
9	Lease Option with Beg. Fund Balance and \$165,000 surplus per year dedicated to technology									
			\$ 2,730,000.00	\$ 2,614,199.42	\$ 2,167,304.66	\$ 1,720,409.90	\$ 1,189,136.75	\$ 657,863.60	\$ 126,590.45	\$ (39,503.73)



**Marble Falls ISD**  
**Board of Trustees**  
**Agenda Item Information**

<b>Meeting Date:</b> November 17, 2014		
<b>Meeting Type:</b> <input checked="" type="checkbox"/> Regular Meeting <input type="checkbox"/> Special Meeting/Workshop <input type="checkbox"/> Hearing	<b>Agenda Placement:</b> <input type="checkbox"/> Public Hearing <input type="checkbox"/> Administrative Report <input type="checkbox"/> Open Session <input type="checkbox"/> Consent Agenda <input type="checkbox"/> Executive Session <input type="checkbox"/> Regular Agenda <input type="checkbox"/> Recognition <input checked="" type="checkbox"/> Information/Discussion	
<b>Date Submitted:</b>		
<b>Subject:</b> No Child Left Behind (NCLB) Highly Qualified Teacher Report		
<p><b>Executive Summary:</b> No Child Left Behind (NCLB) requires districts to determine Highly Qualified Teacher status for each campus and then report this information to the TEA. The requirement also calls for a public report of the annual progress in meeting the highly qualified teacher requirement.</p> <p>The attached report outlines that all teachers who meet the NCLB Highly Qualified teacher requirements are considered "highly qualified" under those guidelines.</p>		
<b>Fiscal Impact:</b>  <b>Cost:</b> <input type="checkbox"/> Recurring <input type="checkbox"/> One-Time <input checked="" type="checkbox"/> No Fiscal Impact	<b>Funding Source:</b> <input type="checkbox"/> General Fund <input type="checkbox"/> Grant Funds <input type="checkbox"/> Other Funds (Specify)	<b>Fiscal Year:</b> Amendment Required? <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No
<b>Superintendent's Recommendation:</b> N/A		
<b>Department Submitting:</b> Human Resources		<b>Requested By:</b> Wade Stanford
<b>Cabinet Member's Approval:</b>		
<b>Board Approval Required:</b> <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No		

## 2014-2015 Highly Qualified Teacher Report

The No Child Left Behind Act requires all teachers teaching core subject academic areas meet specific competency and educational requirements. Teachers who meet these requirements are considered “highly qualified.”

**Core academic subject area:** English, reading and language arts, mathematics, science, foreign languages, civics and government, economics, arts, history, and geography.

**Requirements:** 1) Hold at least a bachelor’s degree  
2) Be fully certified to teach in Texas  
3) Demonstrate competency in their core academic subject area

All content area teachers employed by the Marble Falls Independent School District meet the Highly Qualified requirements as required by the Federal No Child Left Behind Act.

All instructional aides employed by the district also meet federal guidelines to meet standards as Highly Qualified.

In addition, all staff members meet certification standards required by the Texas Education Agency. No employees are on waivers or temporary certificates.



**Marble Falls ISD**  
**Board of Trustees**  
**Agenda Item Information**

Meeting Date: November 17, 2014		
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Date Submitted:		
Subject: Child Nutrition Update		
<b>Executive Summary:</b>  <ol style="list-style-type: none"> <li>1. Meals Oct '13 vs. Oct '14</li> <li>2. What's New in Child Nutrition</li> <li>3. Celebrations</li> <li>4. Innovation's</li> <li>5. Summer synopsis</li> </ol>		
<b>Fiscal Impact:</b>  <b>Cost:</b> <input type="checkbox"/> Recurring <input type="checkbox"/> One-Time <input type="checkbox"/> No Fiscal Impact	<b>Funding Source:</b> <input type="checkbox"/> General Fund <input type="checkbox"/> Grant Funds <input type="checkbox"/> Other Funds (Specify)	<b>Fiscal Year:</b> Amendment Required? <input type="checkbox"/> Yes <input type="checkbox"/> No
<b>Superintendent's Recommendation:</b> N/A		
<b>Department Submitting:</b> <b>Child Nutrition</b>	<b>Requested By:</b>  	
<b>Cabinet Member's Approval:</b>  		
<b>Board Approval Required:</b> <input type="checkbox"/> Yes <input type="checkbox"/> No		