



Learners Today...

Leaders Tomorrow...

*Mustangs
Forever!*

**Marble Falls ISD
Regular Meeting**

**Monday, March 24, 2014
6:00 PM**

**AGENDA OF REGULAR MEETING
MARBLE FALLS INDEPENDENT SCHOOL DISTRICT
BOARD OF TRUSTEES
MONDAY, MARCH 24, 2014 – 6:00 PM
Marble Falls ISD Central Office Community Room**

Notice is hereby given that on March 24, 2014, the Board of Trustees of the Marble Falls Independent School District will hold a Regular meeting at 6:00 PM, at the Marble Falls ISD Central Office Community Room, 1800 Colt Circle, Marble Falls, TX 78654.

The subjects to be discussed or considered, or upon which any formal action may be taken are listed below. Items do not have to be taken in the order shown on this meeting notice.

1. Call to Order
Presenter: Rick Edwards, President
2. Roll Call
Presenter: Rick Edwards, President
3. Invocation
Presenter: Kevin Naumann
4. Pledge to the Flags
Presenter: Rick Edwards
5. Special Recognitions
Presenter: Dr. Rob O'Connor
 - A. Spotlight on Excellence
Presenter: Dr. Susan Maughan
 - B. Mustang of the Month- Marble Falls High School
Presenter: Manny Lunoff
 - C. Superintendent's Award- Marble Falls High School
Presenter: Manny Lunoff
6. Citizen Comments
7. Consent Agenda
 - A. Approval of Minutes 4
 - B. Approval of Financial Report 9
 - C. Approval of Budget Amendments 24
 - D. Approval of Instructional Materials Allotment and TEKS Certification, 2014-2015 34
 - E. Quarterly Investment Report 35
 - F. Approval of Judges for Board of Trustees Election 36
8. Action Items
 - A. Discussion and Possible Approval of 2014-2015 School Calendar 49
Presenter: Eric Penrod
9. Superintendent's Report
 - A. Discussion of Dates for Summer Leadership Institute Conference
June 19-21, 2014 - San Antonio
June 26-28, 2014 - Fort Worth

- Presenter: Dr. Rob O'Connor
- B. CTE Programs and Facilities Update 55
Presenter: Allen Roberts
- C. Technology Update 60
Presenter: Wade Stanford
- D. Curriculum Update 65
Presenter: Eric Penrod and Lee Courville
10. Executive Session
Presenter: Dr. Rob O'Connor
- A. Discussion of District Administrators' Contracts - TX Govt. Code Section 551.074
Presenter: Dr. Rob O'Connor
- B. Discussion of Superintendent/Board Goals for 2014-2015 (TX Govt. Code Section 551.074)
Presenter: Dr. Rob O'Connor
11. Discussion and Possible Approval of Action Arising from Executive Session
Presenter: Dr. Rob O'Connor
- A. Employment of Professional Personnel 68
Presenter: Dr. Rob O'Connor
- B. Renewal/Extension of Administrators' Contracts
Presenter: Dr. Rob O'Connor
1. Assistant Superintendent of Support Services
 2. Assistant Superintendent of Administrative Operations
 3. Executive Director of Special Services
 4. Director of Secondary Education
 5. Director of Elementary Education
 6. Campus Principals
 7. Campus Assistant Principals
 8. Executive Director of Athletics
 9. Coordinator or Testing & Accountability
 10. Bilingual/ESL Coordinator
 11. Director of Special Programs
12. Adjourn

If during the course of the meeting, discussion of any item on the agenda should be held in a closed meeting, the board will conduct a closed meeting in accordance with the Texas Open Meetings Act, Texas Govt. Code, Chapter 551, Subchapters D and E. Before any closed meeting is convened, the presiding officer will publicly identify the section or sections of the Act authorizing the closed meeting. All final votes, actions, or decisions will be taken in open meeting.

FOR THE BOARD OF TRUSTEES
MARBLE FALLS INDEPENDENT SCHOOL

Rob O'Connor, Superintendent of Schools

Marble Falls Independent School District
Board Meeting Minutes
February 6, 2014

Rick Edwards, President, called this special meeting to order at 6:22 p.m. at the Marble Falls ISD Administration Building. A quorum was present; notice of this meeting was posted in accordance with the Texas Open Meetings Act, Texas Government Code Chapter 551.

Board Members Present: Kevin Naumann, Rick Edwards, Mike Savage and Karl Westerman. Kelly Fox arrived at 6:36 p.m.

Board Members Absent: Tommy Chaney and Craig Mabray

Administrators Present: Rob O'Connor, Superintendent

Members of the Press: none

Executive Session

At 6:23 p.m. the Board adjourned into executive session to discuss Superintendent's Evaluation (Govt. Code Section 551.074) and Board/Superintendents Goals for 2014-2015 (Govt. Code Section 551.074).

The Board reconvened into open session at 10:03 p.m.

Upon a motion by Karl Westerman, second by Kevin Naumann, the Board approved the Superintendents contract extension of one year, with no action on the compensation package.

For: 5 Against: 0 Absent: 2

Adjournment:

Upon a motion by Kelly Fox, second by Karl Westerman, the Board adjourned at 10:04 p.m.

Approved:

Rick Edwards, President

Kelly Fox, Secretary

Marble Falls Independent School District
Board Meeting Minutes
February 17, 2014

Rick Edwards, President, called the regular meeting to order at 6:02 p.m. at the Marble Falls ISD Administration Building. A quorum was present; notice of this meeting was posted in accordance with the Texas Open Meetings Act, Texas Government Code Chapter 551.

Board Members Present: Rick Edwards, Kevin Naumann, Mike Savage, Karl Westerman, Kelly Fox and Craig Mabray.
Tommy Chaney arrived at 6:27 p.m.

Board Members Absent: None

Administrators Present: Dr. Rob O'Connor, Superintendent, Allen Roberts, Wade Stanford, Leslie Baty, Brett Koch, Phyllis Campbell, Eric Penrod, Bruce Peckover, Lee Courville, Peggy Little, Kevin Wier, Keith Powell, Melissa Fields and Manuel Lunoff

Members of the Press: Emily Zendt, *The Highlander* and Daniel Clifton, *The Picayune*

Special Recognitions

Spotlight on Excellence

Leslie Baty, Principal at Spicewood Elementary, presented Melissa Fletcher to the board as their Spotlight award recipient. Melissa was described as "that teacher." Melissa started her teaching career as a kindergarten teacher and moved this year to the Challenge Lab. As a Kinder teacher she was requested constantly by parents for their children. She goes above and beyond, not only for her students, but for all the students on her campus. Melissa is a leader and Mrs. Baty hopes that she will go back to school to pursue becoming a principal. Mrs. Baty also acknowledged Melissa's family for the support they have shown Melissa throughout the years.

Mustang of the Month

Manny Lunoff recognized the following staff and students from Marble Falls High School:

Teacher -	Mrs. Debbie Dittberner
Paraprofessional -	Mrs. Annette LeRose
Freshman -	Avery Marshall
Sophomore -	Kelsey Tackitt
Junior -	Maddie Johnson
Senior Girl -	Chloe Parnell
Senior Boy -	Zac Taylor

Superintendent's Award

Bruce Peckover recognized the following students from Marble Falls Elementary for outstanding character traits that they exemplify:

Brett Hargrove, a fifth grader, was described as a natural team leader with a fierce competitive nature. Brett is well-rounded academically and socially. He never gives up and strives to make things better for everyone. His teachers say he is a great student, a wonderful human being and a fine young man.

Bailey Goggans, a fifth grader, was described as a strong student that gives her all every day. Bailey has set many goals for herself including being valedictorian of her class and becoming an anesthesiologist. Her teachers say she's right on track to achieve her goals. Bailey is a happy and hardworking student. She was also described as having wonderful character traits such as honesty and caring for others.

Bruce invited teachers, families and students to come to the front of the board room to watch a video created by the instructional technologists.

Tommy Chaney arrived at 6:27 p.m.

Public Hearing

Mr. Edwards opened a public hearing at 6:36 p.m. regarding the Texas Academic Performance Report (TAPR). Melissa Fields, Assessment and Accountability Coordinator, explained the differences between the Academic Excellence Indicator System (AEIS) and Texas Academic Performance Report (TAPR). Melissa also explained the variety of reports that can be pulled from TAPR including district and campus performance which include participation rates, attendance rates, annual dropout rates and graduation rates. College readiness indicators are provided, as well as student, staff, program and budget information. Melissa presented the scores from the 2013 STAAR exam in mathematics and reading. No patrons asked to be heard and the public hearing was closed at 6:55 p.m.

Citizen Comments

Trey Fisher, III, of Fisher Iron & Metal, spoke highly of Marble Falls High School welding teacher, Vincent Heller. He explained to the board of trustees his thoughts and concerns regarding the Welding Class.

Consent Agenda

Consent agenda was moved after Executive Session.

Craig Mabray requested that the minutes be removed from the consent agenda to be voted on separately.

Upon a motion by Karl Westerman, second by Kelly Fox, the Board approved the following from the consent agenda:

- Financial reports as of January 2014
- Budget amendments
- Order of election for May 10, 2014 School Board Trustee Election for positions designated as Place 3 and Place 4
- Approval of additional PDAS appraisers

For: 7 Against: 0 Absent: 0

Upon a motion by Karl Westerman, second by Kevin Naumann, the Board approved the minutes from the regular meeting on January 21, 2014.

For: Rick Edwards, Tommy Chaney, Mike Savage, Karl Westerman and Kevin Naumann
Against: None
Abstained: Craig Mabray and Kelly Fox

Action Items

Consider and possibly take action to adopt an order calling school bond election

This action item was voted on after Executive Session.

Superintendent's Report

House Bill 5 Update

Eric Penrod, Director of Secondary Academic Programs, ensured the board that MFISD would effectively implement House Bill 5 by increasing rigor and flexibility, tracking/grouping students into endorsement at an earlier age, and promoting parent engagement. A component of HB5 requires districts to rate themselves on various standards. To assist with this rating each campus will create a survey to send home to parents, and then create a rubric to turn into the State. MFISD currently requires 26 credits to graduate and the curriculum department will more than likely recommend that this standard remain the same. HB5 will be a requirement for current eighth graders and below. Current high school students can decide between the current graduation plan and the new graduation plan.

Executive Session

At 7:37 p.m. the Board adjourned into executive session to discuss board goals and personnel matters (TX Govt. Code 551.074). The Board reconvened into open session at 9:23 p.m.

Upon a motion by Tommy Chaney, second by Craig Mabray, the Board approved the calling of the bond election May 10, 2014 in the amount of \$6,550,000.00.

For: 7 Against: 0 Absent: 0

Adjournment:

Hearing no objection, the Board adjourned at 9:30 p.m.

Approved:

Rick Edwards, President

Kelly Fox, Secretary

Marble Falls Independent School District
Board Meeting Minutes
March 17, 2014

Rick Edwards, President, called this special meeting to order at 6:05 p.m. at the Marble Falls ISD Administration Building. A quorum was present; notice of this meeting was posted in accordance with the Texas Open Meetings Act, Texas Government Code Chapter 551.

Board Members Present: Kevin Naumann, Rick Edwards, Mike Savage and Kelly Fox.

Board Members Absent: Karl Westerman, Tommy Chaney and Craig Mabray

Administrators Present: Rob O'Connor, Superintendent

Members of the Press: Judy Meister

TxVSN Webinar Presentation

Laura Hodges presented a PowerPoint presentation describing virtual learning available to MFISD students.

TASB Pay Study

Amy Campbell presented the MFISD Employee Pay Systems presentation. The board members present earned 1 hour for Continuing Education.

Executive Session

At 8:57 p.m. the Board adjourned into executive session to discuss Superintendent's Goals for 2014-2015 (Govt. Code Section 551.074).

The Board reconvened into open session at 10:00 p.m.

Adjournment:

Upon a motion by Mike Savage, second by Kevin Naumann, the Board adjourned at 10:00 p.m.

Approved:

Rick Edwards, President

Kelly Fox, Secretary

Marble Falls ISD
Statement of Revenues and Expenditures - General Fund
As of February 28, 2014

50%	Of Fiscal Year	CURRENT YEAR				PRIOR YEAR		
		BUDGET	YTD ACTIVITY	BALANCE	% OF BUDGET	BUDGET	YTD ACTIVITY	% OF FINAL BUDGET
REVENUES								
5710	LOCAL TAX REVENUES	\$ 31,319,212	\$ 29,014,784	\$ 2,304,428	92.64%	\$ 30,984,171	\$ 28,543,487	92.12%
57XX	OTHER LOCAL REVENUES	\$ 354,434	\$ 282,697	\$ 71,737	79.76%	\$ 375,500	\$ 329,204	87.67%
58XX	STATE PROG. REVENUES	\$ 4,403,508	\$ 1,636,755	\$ 2,766,753	37.17%	\$ 5,006,153	\$ 4,005,295	80.01%
5900	FEDERAL REVENUE	\$ 490,000	\$ 580,428	\$ (90,428)	118.45%	\$ 410,000	\$ 416,777	101.65%
	TOTAL REVENUE	\$ 36,567,154	\$ 31,514,664	\$ 5,052,490	86.18%	\$ 36,775,824	\$ 33,294,763	90.53%
EXPENDITURES								
11	INSTRUCTION	\$ 17,799,976	\$ 8,590,963	\$ 9,209,013	48.26%	\$ 17,433,408	\$ 8,603,502	49.35%
12	LIBRARY	\$ 425,989	\$ 201,329	\$ 224,659	47.26%	\$ 486,009	\$ 234,035	48.15%
13	STAFF DEVELOPMENT	\$ 309,134	\$ 145,805	\$ 163,328	47.17%	\$ 255,774	\$ 87,952	34.39%
21	INST ADMINISTRATION	\$ 687,723	\$ 217,192	\$ 470,531	31.58%	\$ 662,417	\$ 322,585	48.70%
23	SCHOOL ADMINISTRATION	\$ 2,072,523	\$ 971,971	\$ 1,100,552	46.90%	\$ 2,054,022	\$ 991,810	48.29%
31	GUID AND COUNSELING	\$ 1,073,687	\$ 528,666	\$ 545,021	49.24%	\$ 1,056,873	\$ 524,722	49.65%
32	SOCIAL WORK SERVICES	\$ 45,351	\$ 22,868	\$ 22,483	50.43%	\$ -	\$ -	0.00%
33	HEALTH SERVICES	\$ 371,793	\$ 185,466	\$ 186,327	49.88%	\$ 361,535	\$ 179,404	49.62%
34	PUPIL TRANSP - REGULAR	\$ 1,598,620	\$ 827,367	\$ 771,253	51.76%	\$ 1,755,292	\$ 831,556	47.37%
36	CO-CURRICULAR ACT	\$ 1,474,899	\$ 769,552	\$ 705,347	52.18%	\$ 1,382,214	\$ 726,380	52.55%
41	GEN ADMINISTRATION	\$ 1,218,672	\$ 626,645	\$ 592,028	51.42%	\$ 1,283,074	\$ 577,576	45.02%
51	PLANT MAINT & OPERATION	\$ 4,051,388	\$ 2,144,471	\$ 1,906,918	52.93%	\$ 3,902,564	\$ 1,990,803	51.01%
52	SECURITY & MONITORING	\$ 122,353	\$ 45,134	\$ 77,219	36.89%	\$ 77,119	\$ 5,053	6.55%
53	DATA PROCESSING	\$ 1,072,490	\$ 530,324	\$ 542,166	49.45%	\$ 957,957	\$ 598,489	62.48%
61	COMMUNITY SERVICES	\$ 74,783	\$ 22,078	\$ 52,705	29.52%	\$ 52,790	\$ 39,537	74.89%
81	FACILITIES ACQ & CONST	\$ 42,031	\$ 129,698	\$ (87,667)	308.58%	\$ -	\$ -	0.00%
91	STUDENT ATTENDANCE CR	\$ 3,576,539	\$ 539,508	\$ 3,037,031	15.08%	\$ 4,418,176	\$ 631,168	14.29%
99	PURCHASES & CONT SRVS	\$ 657,204	\$ 325,042	\$ 332,162	49.46%	\$ 686,614	\$ 321,272	46.79%
	TOTAL EXPENDITURES	\$ 36,675,154	\$ 16,824,077	\$ 19,851,077	45.87%	\$ 36,825,838	\$ 16,665,844	45.26%
7000	Other Sources		\$ -			Other Sources	\$ -	
8000	Other Uses		\$ -			Other Uses	\$ -	
1200	EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES	\$ 14,690,586				EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES - FY 2012-13	\$ 16,628,919	
3000	BEG FUND BAL 09/01/13	\$ 10,261,642	Unaudited					
3000	END FUND BAL 2/28/14	\$ 24,952,228	Unaudited					

Marble Falls ISD
Statement of Revenues and Expenditures - Food Service
As of February 28, 2014

50%	Of Fiscal Year	CURRENT YEAR				PRIOR YEAR		
		BUDGET	YTD ACTIVITY	BALANCE	% OF BUDGET	BUDGET	YTD ACTIVITY	% OF FINAL BUDGET
REVENUES								
57XX	Local & Intermed Revenues	\$ 606,629	\$ 359,477	\$ 247,152	59.26%	\$ 606,453	\$ 397,332	65.52%
58XX	State Program Revenues	\$ 12,110	\$ -	\$ 12,110	0.00%	\$ 12,110	\$ -	0.00%
59xx	Federal Program Revenues	\$ 1,763,583	\$ 812,849	\$ 950,734	46.09%	\$ 1,452,229	\$ 771,584	53.13%
	TOTAL REVENUE	\$ 2,382,322	\$ 1,172,326	\$ 1,209,996	49.21%	\$ 2,070,792	\$ 1,168,916	56.45%
EXPENDITURES								
61	PAYROLL COST	\$ 884,491	\$ 428,068	\$ 456,423	48.40%	\$ 742,647	\$ 386,407	52.03%
62	PURCHASE & CONTRACTED	\$ 98,175	\$ 11,941	\$ 86,234	12.16%	\$ 19,644	\$ 12,253	62.38%
63	SUPPLIES AND MATERIALS	\$ 1,166,431	\$ 656,505	\$ 509,926	56.28%	\$ 980,348	\$ 599,384	61.14%
64	OTHER OPERATING EXP	\$ 13,350	\$ 7,399	\$ 5,951	55.42%	\$ 9,850	\$ 4,181	42.45%
66	CPTL OUTLAY	\$ 80,875	\$ 31,124	\$ 49,751	38.48%	\$ 25,000	\$ -	0.00%
	TOTAL EXPENDITURES	\$ 2,243,322	\$ 1,135,038	\$ 1,108,284	50.60%	\$ 1,777,489	\$ 1,002,225	56.38%
7000	Other Sources		\$ -			\$ -	\$ -	
8000	Other Uses		\$ -			\$ -	\$ -	
1200	EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES	\$ 37,288				EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES - FY 2012-13	\$ 166,691	
3000	BEG FUND BAL 09/01/13	\$ 756,496	Unaudited					
3000	END FUND BAL 2/28/14	\$ 793,784	Unaudited					

Marble Falls Independent School District

Financial Report

March 24, 2014

Check Payment Fund Summary

Expenditure to Budget Report

Check Payment Fund Summary

For Bills Paid

February 1 – February 28, 2014

FUND DESCRIPTION	BALANCE SHEET	REVENUE	EXPENSE	TOTAL
163 PAYROLL CLEARING FUND	726,311.05	0.00	0.00	726,311.05
199 GENERAL FUND	89,107.04	0.00	449,764.74	538,871.78
211 TITLE I PART A, BASIC PROGRAMS	4,150.95	0.00	3,900.00	8,050.95
224 IDEA PART B FORMULA	2,765.00	0.00	11,154.02	13,919.02
225 IDEA PART B PRESCHOOL	114.48	0.00	0.00	114.48
240 FOOD SERVICE	3,314.36	0.00	107,063.64	110,378.00
244 VOC. ED.-BASIC GRANT	0.00	0.00	2,347.27	2,347.27
255 TITLE II PART A TCHR & PRINCPL	602.02	0.00	0.00	602.02
263 TITLE III - BILINGUAL	427.44	0.00	0.00	427.44
270 TITLE VI, PART B	426.86	0.00	0.00	426.86
276 Texas Title I Priority Schools	3,740.08	0.00	39,912.97	43,653.05
352 21st CENTURY COMM LEARNING CEN	2,802.24	0.00	96,069.20	98,871.44
*** Fund Summary Totals ***	833,761.52	0.00	710,211.84	1,543,973.36

***** End of report *****

Expenditure to Budget Report

March 24, 2014

General Operating Fund

&

Food Service Fund

Obj	Obj	GENERAL FUND	2013-14 February 2013-14		2013-14		2013-14	
			ESTIMATED REVENUE	MTHLY ACTIVITY	Activity	REVENUE BALANCE	PERCENT REALIZED	YTD %
199	5700	REVENUE-LOCAL & INTERMED						
		571- LOCAL REAL-PROPERTY TAXES	31,319,212.00	5,433,185.06	29,014,783.88	2,304,428.12	93.69	92.64
		573- TUITION & FEES FROM PATRONS	65,000.00	2,946.00	18,706.00	46,294.00	28.78	28.78
		574- TRANS FROM WITHIN STATE	186,434.00	10,620.48	172,864.27	13,569.73	92.94	92.72
		575- ENTERPRISING ACTIVITIES	103,000.00	6,747.16	91,126.46	11,873.54	89.39	88.47
		57-- REVENUE-LOCAL & INTERMED	31,673,646.00	5,453,498.70	29,297,480.61	2,376,165.39	93.54	92.50
5800		STATE PROGRAM REVENUES						
		581- PER CAPITA-FOUNDATION REV	3,112,052.00	0.00	890,480.00	2,221,572.00	28.61	28.61
		582- STATE REVENUE DISTRBD BY TEA	7,250.00	0.00	14,580.99	-7,330.99	201.12	201.12
		583- TRS ON BEHALF BENEFIT	1,284,206.00	124,956.73	731,693.66	552,512.34	56.98	56.98
		58-- STATE PROGRAM REVENUES	4,403,508.00	124,956.73	1,636,754.65	2,766,753.35	37.17	37.17
5900		FEDERAL PROGRAM REVENUES						
		591- FEDERALLY DIST REVENUES	70,000.00	0.00	57,416.28	12,583.72	82.02	82.02
		592-	20,000.00	0.00	0.00	20,000.00	0.00	0.00
		593- VOC ED NON FOUNDATION	400,000.00	18,404.45	523,012.06	-123,012.06	130.75	130.75
		59-- FEDERAL PROGRAM REVENUES	490,000.00	18,404.45	580,428.34	-90,428.34	118.45	118.45
		---- GENERAL FUND	36,567,154.00	5,596,859.88	31,514,663.60	5,052,490.40	87.09	86.18

Obj	Obj	2013-14 ESTIMATED REVENUE	February 2013-14 MTHLY ACTIVITY	2013-14 Activity	REVENUE BALANCE	PERCENT REALIZED	2013-14 YTD %
40	FOOD SERVICE						
700	REVENUE-LOCAL & INTERMED						
	574- TRANS FROM WITHIN STATE	3,000.00	129.92	799.30	2,200.70	26.64	26.64
	575- ENTERPRISING ACTIVITIES	603,629.00	50,034.47	358,677.51	244,951.49	59.42	59.42
	57-- REVENUE-LOCAL & INTERMED	606,629.00	50,164.39	359,476.81	247,152.19	59.26	59.26
800	STATE PROGRAM REVENUES						
	582- STATE REVENUE DISTRBD BY TEA	12,110.00	0.00	0.00	12,110.00	0.00	0.00
	58-- STATE PROGRAM REVENUES	12,110.00	0.00	0.00	12,110.00	0.00	0.00
900	FEDERAL PROGRAM REVENUES						
	592-	1,763,583.00	146,918.85	812,849.13	950,733.87	46.09	46.09
	59-- FEDERAL PROGRAM REVENUES	1,763,583.00	146,918.85	812,849.13	950,733.87	46.09	46.09
	---- FOOD SERVICE	2,382,322.00	197,083.24	1,172,325.94	1,209,996.06	49.21	49.21

Number of Accounts: 48

***** End of report *****

Obj	Obj	GENERAL FUND	ESTIMATED REVENUE	February 2013-14 MTHLY ACTIVITY	2013-14 Activity	REVENUE BALANCE	2013-14 YTD %
199	5----	REVENUE	36,567,154.00	5,596,859.88	31,514,663.60	5,052,490.40	86.18
	-----	GENERAL FUND	36,567,154.00	5,596,859.88	31,514,663.60	5,052,490.40	86.18
240	5----	FOOD SERVICE	2,382,322.00	197,083.24	1,172,325.94	1,209,996.06	49.21
	-----	FOOD SERVICE	2,382,322.00	197,083.24	1,172,325.94	1,209,996.06	49.21

Number of Accounts: 48

***** End of report *****

199 11	Obj	Obj	2013-14		2013-14		February 2013-14		2013-14		
			BUDGET	YTD	EXPENDITURES	ACTIVITY	BALANCE	YTD %			
			GENERAL FUND								
			INSTRUCTION								
	61--	PAYROLL COSTS	17,002,028.78	0.00	8,231,523.12	1,389,945.30	8,770,505.66	48.41			
	62--	PURCHASE & CONTRACTED SVS	314,803.88	59,792.13	182,577.78	20,062.41	72,433.97	58.00			
	63--	SUPPLIES AND MATERIALS	458,954.12	37,284.04	171,620.98	28,080.96	250,049.10	37.39			
	64--	OTHER OPERATING EXPENSES	24,189.00	2,199.13	5,241.03	802.22	16,748.84	21.67			
	----	INSTRUCTION	17,799,975.78	99,275.30	8,590,962.91	1,438,890.89	9,109,737.57	48.26			
			INST. RESOURCES & MEDIA SVCS								
	61--	PAYROLL COSTS	325,611.60	0.00	159,925.07	26,644.73	165,686.53	49.12			
	62--	PURCHASE & CONTRACTED SVS	29,876.80	1,017.00	1,085.22	0.00	27,774.58	3.63			
	63--	SUPPLIES AND MATERIALS	63,603.20	5,638.50	36,311.54	12,894.56	21,653.16	57.09			
	64--	OTHER OPERATING EXPENSES	6,897.00	2,068.00	4,007.32	1,490.32	821.68	58.10			
	----	INST. RESOURCES & MEDIA S	425,988.60	8,723.50	201,329.15	41,029.61	215,935.95	47.26			
			CURRICULUM DEV & INST STFF DEV								
	61--	PAYROLL COSTS	216,982.90	0.00	117,668.59	19,532.68	99,314.31	54.23			
	62--	PURCHASE & CONTRACTED SVS	34,001.00	1,325.00	5,040.00	0.00	27,636.00	14.82			
	63--	SUPPLIES AND MATERIALS	16,243.00	4,894.45	6,837.85	281.95	4,510.70	42.10			
	64--	OTHER OPERATING EXPENSES	41,907.00	2,607.70	16,259.02	2,165.53	23,040.28	38.80			
	----	CURRICULUM DEV & INST STF	309,133.90	8,827.15	145,805.46	21,980.16	154,501.29	47.17			
			INSTRUCTIONAL LEADERSHIP								
	61--	PAYROLL COSTS	420,923.02	0.00	201,996.95	33,473.82	218,926.07	47.99			
	62--	PURCHASE & CONTRACTED SVS	7,980.00	1,865.64	2,238.04	213.97	3,876.32	28.05			
	63--	SUPPLIES AND MATERIALS	247,880.53	140.65	7,043.04	3,218.36	240,696.84	2.84			
	64--	OTHER OPERATING EXPENSES	10,939.00	542.29	5,913.92	0.00	4,482.79	54.06			
	----	INSTRUCTIONAL LEADERSHIP	687,722.55	2,548.58	217,191.95	36,906.15	467,982.02	31.58			

Obj	Obj	GENERAL FUND	2013-14		ENCUMBRANCE		2013-14		February 2013-14		2013-14	
			BUDGET	YTD	YTD	EXPENDITURES	ACTIVITY	BALANCE	YTD	%		
99		GENERAL FUND										
3		SCHOOL LEADERSHIP										
	61--	PAYROLL COSTS	1,966,543.83	0.00	0.00	941,424.13	159,284.62	1,025,119.70	47.87			
	62--	PURCHASE & CONTRACTED SVS	38,629.28	11,383.44	8,022.44	1,564.50	19,223.40	20.77				
	63--	SUPPLIES AND MATERIALS	51,311.00	7,089.94	15,454.57	1,840.67	28,766.49	30.12				
	64--	OTHER OPERATING EXPENSES	16,039.00	187.31	7,069.54	1,536.18	8,782.15	44.08				
	----	SCHOOL LEADERSHIP	2,072,523.11	18,660.69	971,970.68	1,081,891.74	46.90					
1		GUIDANCE & COUNSELING										
	61--	PAYROLL COSTS	1,026,918.28	0.00	0.00	510,897.82	85,462.13	516,020.46	49.75			
	62--	PURCHASE & CONTRACTED SVS	14,717.34	0.00	3,956.50	1,862.00	10,760.84	26.88				
	63--	SUPPLIES AND MATERIALS	21,209.66	3,021.15	8,128.11	738.71	10,060.40	38.32				
	64--	OTHER OPERATING EXPENSES	10,842.00	825.49	5,683.75	363.83	4,332.76	52.42				
	----	GUIDANCE & COUNSELING	1,073,687.28	3,846.64	528,666.18	88,426.67	541,174.46	49.24				
2		SOCIAL WORK SERVICES										
	61--	PAYROLL COSTS	45,351.00	0.00	0.00	22,868.25	3,799.17	22,482.75	50.43			
	----	SOCIAL WORK SERVICES	45,351.00	0.00	0.00	22,868.25	3,799.17	22,482.75	50.43			
3		HEALTH SERVICES										
	61--	PAYROLL COSTS	361,724.00	0.00	0.00	181,291.92	30,215.32	180,432.08	50.12			
	62--	PURCHASE & CONTRACTED SVS	348.00	0.00	0.00	0.00	0.00	348.00	0.00			
	63--	SUPPLIES AND MATERIALS	9,005.00	293.60	4,173.91	386.36	4,537.49	46.35				
	64--	OTHER OPERATING EXPENSES	716.00	435.09	0.00	0.00	280.91	0.00				
	----	HEALTH SERVICES	371,793.00	728.69	185,465.83	30,601.68	185,598.48	49.88				
4		PUPIL TRANSPORTATION										
	61--	PAYROLL COSTS	1,246,088.92	0.00	0.00	639,849.46	106,188.87	606,239.46	51.35			
	62--	PURCHASE & CONTRACTED SVS	33,370.00	6,055.26	18,423.58	2,479.59	8,891.16	55.21				
	63--	SUPPLIES AND MATERIALS	408,930.00	75,258.75	223,196.24	31,458.71	110,475.01	54.58				
	64--	OTHER OPERATING EXPENSES	-89,769.00	310.75	-54,102.69	-19,803.17	-35,977.06	60.27				

Obj	Obj	2013-14		ENCUMBRANCE		2013-14		February 2013-14		2013-14		
		BUDGET	YTD	YTD	EXPENDITURES	ACTIVITY	BALANCE	YTD	%			
199		GENERAL FUND										
34		PUPIL TRANSPORTATION										
	----	PUPIL TRANSPORTATION	1,598,619.92	81,624.76	827,366.59	120,324.00	689,628.57	51.76				
36		COCURR./EXTRACURR.ACTIVITIES										
	61--	PAYROLL COSTS	889,246.92	0.00	473,418.61	75,766.39	415,828.31	53.24				
	62--	PURCHASE & CONTRACTED SVS	118,194.45	20,975.81	71,648.83	12,162.41	25,569.81	60.62				
	63--	SUPPLIES AND MATERIALS	162,587.31	31,830.52	76,899.52	20,114.40	53,857.27	47.30				
	64--	OTHER OPERATING EXPENSES	304,870.24	6,688.58	147,585.35	32,973.24	150,596.31	48.41				
	66--	CPTL OUTLY LAND BLDG & EQ	0.00	6,000.00	0.00	0.00	-6,000.00	0.00				
	----	COCURR./EXTRACURR.ACTIVIT	1,474,898.92	65,494.91	769,552.31	141,016.44	639,851.70	52.18				
41		GENERAL ADMINISTRATION										
	61--	PAYROLL COSTS	963,283.32	0.00	496,429.26	79,330.10	466,854.06	51.54				
	62--	PURCHASE & CONTRACTED SVS	120,123.00	25,816.07	65,320.18	3,301.28	28,986.75	54.38				
	63--	SUPPLIES AND MATERIALS	37,705.00	1,976.51	11,892.78	2,635.06	23,835.71	31.54				
	64--	OTHER OPERATING EXPENSES	97,561.00	7,689.29	53,002.39	1,907.81	36,869.32	54.33				
	----	GENERAL ADMINISTRATION	1,218,672.32	35,481.87	626,644.61	87,174.25	556,545.84	51.42				
51		PLANT MAINTENANCE & OPERATIONS										
	61--	PAYROLL COSTS	1,911,537.28	0.00	1,036,953.68	174,287.59	874,583.60	54.25				
	62--	PURCHASE & CONTRACTED SVS	1,469,964.00	61,326.15	701,143.87	119,728.63	707,493.98	47.70				
	63--	SUPPLIES AND MATERIALS	430,200.00	58,065.22	235,790.16	37,613.63	136,344.62	54.81				
	64--	OTHER OPERATING EXPENSES	173,718.00	1,520.00	170,583.00	1,670.00	1,615.00	98.20				
	66--	CPTL OUTLY LAND BLDG & EQ	65,969.00	3,752.00	0.00	0.00	62,217.00	0.00				
	----	PLANT MAINTENANCE & OPERA	4,051,388.28	124,663.37	2,144,470.71	333,299.85	1,782,254.20	52.93				
52		SECURITY & MONITORING SERVICES										
	61--	PAYROLL COSTS	45,352.63	0.00	23,173.70	3,850.08	22,178.93	51.10				
	62--	PURCHASE & CONTRACTED SVS	54,900.00	0.00	3,360.00	0.00	51,540.00	6.12				
	63--	SUPPLIES AND MATERIALS	3,100.00	0.00	0.00	0.00	3,100.00	0.00				

COMPARISON OF EXPENDITURES & ENCUMBRANCE TO BUDGET (Date: 2/2014)

2013-14 BUDGET 2013-14 ENCUMBRANCE 2013-14 EXPENDITURES February 2013-14 ACTIVITY BALANCE 2013-14 YTD %

Obj	Obj	2013-14 BUDGET	ENCUMBRANCE YTD	2013-14 EXPENDITURES	February 2013-14 ACTIVITY	BALANCE	2013-14 YTD %
99	GENERAL FUND						
02	SECURITY & MONITORING SERVICES						
66--	CPTL OUTLY LAND BLDG & EQ	19,000.00	0.00	18,600.00	0.00	400.00	97.89
----	SECURITY & MONITORING SER	122,352.63	0.00	45,133.70	3,850.08	77,218.93	36.89
33	DATA PROCESSING SERVICES						
61--	PAYROLL COSTS	524,768.51	0.00	203,091.41	34,050.23	321,677.10	38.70
62--	PURCHASE & CONTRACTED SVS	265,456.00	128,303.11	102,376.82	25,715.49	34,776.07	38.57
63--	SUPPLIES AND MATERIALS	276,265.00	37,503.37	220,812.53	24,979.88	17,949.10	79.93
64--	OTHER OPERATING EXPENSES	6,000.00	467.63	4,042.92	0.00	1,489.45	67.38
----	DATA PROCESSING SERVICES	1,072,489.51	166,274.11	530,323.68	84,745.60	375,891.72	49.45
11	COMMUNITY SERVICES						
61--	PAYROLL COSTS	51,783.20	0.00	17,077.97	2,952.08	34,705.23	32.98
62--	PURCHASE & CONTRACTED SVS	20,000.00	0.00	5,000.00	0.00	15,000.00	25.00
64--	OTHER OPERATING EXPENSES	3,000.00	0.00	0.00	0.00	3,000.00	0.00
----	COMMUNITY SERVICES	74,783.20	0.00	22,077.97	2,952.08	52,705.23	29.52
11	FACILITIES ACQ. & CONSTRUCTION						
66--	CPTL OUTLY LAND BLDG & EQ	42,031.00	13,698.03	129,697.60	66,316.74	-101,364.63	308.58
----	FACILITIES ACQ. & CONSTRU	42,031.00	13,698.03	129,697.60	66,316.74	-101,364.63	308.58
11	INTERGOVERNMENTAL CHARGES						
62--	PURCHASE & CONTRACTED SVS	3,576,539.00	0.00	539,508.00	539,508.00	3,037,031.00	15.08
----	INTERGOVERNMENTAL CHARGES	3,576,539.00	0.00	539,508.00	539,508.00	3,037,031.00	15.08

COMPARISON OF EXPENDITURES & ENCUMBRANCE TO BUDGET (Date: 2/2014)

Obj	Obj	2013-14 BUDGET	ENCUMBRANCE		2013-14 EXPENDITURES	February 2013-14 ACTIVITY	BALANCE	2013-14 YTD \$
			YTD					
199	GENERAL FUND							
99	OTHR INTERGOVERNMENTAL CHARGES							
	62-- PURCHASE & CONTRACTED SVS	657,204.00	0.00	325,041.69	0.00	0.00	332,162.31	49.46
	---- OTHR INTERGOVERNMENTAL CH	657,204.00	0.00	325,041.69	0.00	0.00	332,162.31	49.46
	---- GENERAL FUND	36,675,154.00	629,847.60	16,824,077.27	3,205,047.34	19,221,229.13	45.87	

COMPARISON OF EXPENDITURES & ENCUMBRANCE TO BUDGET (Date: 2/2014)

Obj	Obj	2013-14 BUDGET		ENCUMBRANCE		2013-14 EXPENDITURES		February 2013-14		2013-14		
				YTD				ACTIVITY	BALANCE	YTD %		
40		FOOD SERVICE										
5		FOOD SERVICES										
	61--	PAYROLL COSTS	884,491.00	0.00	428,068.34	71,929.56	456,422.66	48.40				
	62--	PURCHASE & CONTRACTED SVS	98,175.00	2,581.89	11,941.21	718.40	83,651.90	12.16				
	63--	SUPPLIES AND MATERIALS	1,166,431.00	393,115.30	656,505.49	114,185.75	116,810.21	56.28				
	64--	OTHER OPERATING EXPENSES	13,350.00	0.00	7,398.79	2,763.56	5,951.21	55.42				
	66--	CPTL OUTLY LAND BLDG & EQ	80,875.00	16,388.55	31,123.79	570.49	33,362.66	38.48				
	----	FOOD SERVICES	2,243,322.00	412,085.74	1,135,037.62	190,167.76	696,198.64	50.60				
	----	FOOD SERVICE	2,243,322.00	412,085.74	1,135,037.62	190,167.76	696,198.64	50.60				

Number of Accounts: 2134

***** End of report *****

RECAP OF EXPENDITURES BY FUND (Date: 2/2014)

Obj	Obj	GENERAL FUND	2013-14		2013-14		February 2013-14		BALANCE	2013-14
			BUDGET	ENCUMBRANCE	EXPENDITURES	ACTIVITY	YTD	YTD \$		
199	6---	EXPENDITURES	36,675,154.00	629,847.60	16,824,077.27	3,205,047.34	19,221,229.13	45.87		
	----	GENERAL FUND	36,675,154.00	629,847.60	16,824,077.27	3,205,047.34	19,221,229.13	45.87		
240	6---	FOOD SERVICE	2,243,322.00	412,085.74	1,135,037.62	190,167.76	696,198.64	50.60		
	----	FOOD SERVICE	2,243,322.00	412,085.74	1,135,037.62	190,167.76	696,198.64	50.60		

Number of Accounts: 2134

***** End of report *****



Date: March 18, 2014

To: Board of Trustees and Dr. O'Connor

From: David Hemond, Accounting Supervisor

Subject: Consider Approval of Budget Amendments

Budget amendments included for approval (copies follow):

13-00053	Increase budget for scoreboard at the high school - \$6,000
13-00054	Increase budget for student drug testing - \$17,304
13-00055	Increase budget for library renewal - \$5,575
13-00059	Increase budget for staff travel & contract services - \$384
13-00060	Increase budget for conference registration - \$44
13-00061	Increase budget for general supplies - \$800
13-00062	Allocate budget for last summer's projects - \$65,969
13-00063	Increase budget for building projects - \$535,984
13-00064	Increase budget for computer supplies - \$7,826

**MARBLE FALLS ISD
BUDGET AMENDMENT**

Batch #:	13-00053	Reason for amendment:	SET-UP BUDGET FOR SCOREBOARD AT THE HIGH SCHOOL	
Fiscal Year:	2013-14	Account Description	Debit	Credit
EXPENDITURES			Increase	Decrease
1	199-36-6639-01-001-091-000	FURNITURE & EQUIPMENT	6,000.00	
2	199-11-6399-00-999-011-X00	SUPPLIES		6,000.00
3				
4				
5				
6				
7				
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9				
10				
11				
12				
13				
14				
15				
16				
17				
18				
19				
20				
REVENUE			Decrease	Increase
21				
22				
23				
24				
Totals			6,000.00	6,000.00
Board Approval Required		Prepared by: David Hemond	Approved by: <i>[Signature]</i>	Reviewed by:
<input checked="" type="checkbox"/> Yes <input type="checkbox"/> No		Date: 02/12/14	Date: 2-19-14	Date:

**MARBLE FALLS ISD
BUDGET AMENDMENT**

Batch #:	13-00054	Reason for amendment:	STUDENT DRUG TESTING FOR 2014 SPRING SEMESTER AND AUGUST 2014	
Fiscal Year:	2013-14	Account Description	Debit	Credit
			Increase	Decrease
EXPENDITURES				
1	199-36-6299-00-001-091-000	MISC CONTRACTED SERVICES	17,304.00	
2	199-11-6399-00-999-011-X00	SUPPLIES		17,304.00
3				
4				
5				
6				
7				
8				
9				
10				
11				
12				
13				
14				
15				
16				
17				
18				
19				
20				
REVENUE				
			Decrease	Increase
21				
22				
23				
24				
Totals			17,304.00	17,304.00

Board Approval Required	Prepared by: David Hemond	Approved by: Lisa Edmond	Reviewed by:
<input checked="" type="checkbox"/> Yes <input type="checkbox"/> No	Date: 02/20/14	Date: 2-20-14	Date:
			Entered by:
			Date:

MARBLE FALLS ISD
BUDGET AMENDMENT

Batch #:	13-00055	Reason for amendment:	Move money from function 11 to 12 to purchase library renewals	
Fiscal Year:	2013-2014	Account Description:		
Account Number				
EXPENDITURES				
1	199-11-6398-00-102-0-11-000	Instructional Computer supplies	Debit	Credit
2	199-12-6248-00-102-0-99-000	Library computer supplies	Increase	Decrease
3				
4				
5				
6				
7				
8				
9				
10				
11				
12				
13				
14				
15				
16				
17				
18				
19				
20				
REVENUE				
21			Decrease	Increase
22				
23				
24				
Totals			5,574.52	5,574.52
Board Approval Required		Prepared by: <i>Mary Crutcher</i>		
<input checked="" type="checkbox"/> Yes	<input type="checkbox"/> No	Approved by: <i>[Signature]</i>		
		Date: 2-26-14		
		Reviewed by: _____		
		Date: 2-27-14		

MARBLE FALLS ISD
BUDGET AMENDMENT

Batch #: 13-60059		Reason for amendment: Cover counselor's travel and ESC support network	
Fiscal Year: 2013-14			
Account Number		Account Description	
EXPENDITURES			
1	199-11-6399-00-101-0-11-000-		
2	199-23-6411-00-101-0-79-000		
3	199-31-6239-00-101-0-99-000	259.00	
4			
5	199-31-6411-00-101-0-99-000	125.00	
6			
7			
8			
9			
10			
11			
12			
13			
14			
15			
16			
17			
18			
19			
20			
REVENUE		Increase	
21			
22			
23			
24			
Totals		384.00	384.00
Board Approval Required <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No		Entered by: <i>SA</i>	Date: 3/18/14
Prepared by: <i>Shirley M. ...</i>		Reviewed by: <i>SA</i>	Date: 3/18/14

POSTED
03/18/14

MARBLE FALLS ISD
BUDGET AMENDMENT

Batch #:	13-00000	Reason for amendment:	TRANSFER FUNDS TO COVER THE COST OF CONFERENCE REGISTRATION	
Fiscal Year:	2013-2014	Account Description	Debit	Credit
EXPENDITURES			Increase	Decrease
1	199-11-6494-00-041-0-11-V-00			\$44.00
2	199-13 6411-00-041-0-99-V-00		\$44.00	
3				
4				
5				
6				
7				
8				
9				
10				
11				
12				
13				
14				
15				
16				
17				
18				
19				
20				
REVENUE			Decrease	Increase
21				
22				
23				
24				
Totals			44.00	44.00

Board Approval Required Yes No

Prepared by: S. Beck Date: 03/17/14

Reviewed by: *[Signature]* Date: _____

Entered by: _____ Date: _____



MARBLE FALLS ISD
BUDGET AMENDMENT

Batch #: 13-00061
 Fiscal Year: 2013-2014
 Reason for amendment: Transfer transportation funds to supply account

Account Number	Account Description	Debit		Credit	
		Increase	Decrease	Increase	Decrease
EXPENDITURES					
1	199-13-6411-00-041-0-99-S-00				\$800.00
2	199-11-6399-00-041-0-11-S-00	\$800.00			
3					
4					
5					
6					
7					
8					
9					
10					
11					
12					
13					
14					
15					
16					
17					
18					
19					
20					
REVENUE		Decrease		Increase	
21					
22					
23					
24					
Totals		800.00		800.00	

Board Approval Required Yes No
 Prepared by: S. Beck Date: 03/17/14
 Approved by: *S. Beck* Date:
 Reviewed by:
 Date:
 Entered by:
 Date:
 800.00

Revised 8/01/05

POSTED
03/18/14

**MARBLE FALLS ISD
BUDGET AMENDMENT**

Batch #:	13-00062	Reason for amendment:	ALLOCATE BUDGET FOR LAST SUMMERS PROJECTS
Fiscal Year:	2013-14	Account Description	
EXPENDITURES			
1	199-81-6629-00-999-099-000	BUILDING & IMPROVEMENTS	
2	199-51-6629-00-999-099-000	BUILDING & IMPROVEMENTS	65,969.00
3			
4			
5			
6			
7			
8			
9			
10			
11			
12			
13			
14			
15			
16			
17			
18			
19			
20			
REVENUE			
21			
22			
23			
24			
Totals			65,969.00
Board Approval Required			
<input checked="" type="checkbox"/> Yes	<input type="checkbox"/> No	Prepared by: David Hemond	Reviewed by: <i>Jose Jimenez</i>
		Date: 03/18/14	Date: 3-18-14
Entered by:			Date:



**MARBLE FALLS ISD
BUDGET AMENDMENT**

Batch #: 13-00063		Reason for amendment: BUILDING PROJECTS	
Fiscal Year: 2013-14			
Account Number	Account Description	Debit	Credit
EXPENDITURES			
1	199-81-6629-01-001-022-000	403,850.00	
2	199-81-6629-02-999-099-000	45,500.00	
3	199-81-6639-00-001-022-000	25,750.00	
4	199-81-6619-00-101-099-000	60,884.00	
5			
6			
7			
8			
9			
10			
11			
12			
13			
14			
15			
16			
17			
18			
19			
20			
REVENUE			
21	199-00-3600-00-000-000-000		535,984.00
22			
23			
24			
Totals		535,984.00	535,984.00

<input checked="" type="checkbox"/> Yes	<input type="checkbox"/> No	Board Approval Required
Prepared by: David Hemond	Approved by: <i>Lisa Lums</i>	Reviewed by:
Date: 03/18/14	Date: 3-18-14	Date:
		Entered by:
		Date:

15072181410

**MARBLE FALLS ISD
BUDGET AMENDMENT**

Batch #: 13-60064		Reason for amendment: MOVE MONEY TO END OF YEAR PURCHASING	
Fiscal Year: 2013-2014			
Account Number	Account Description	Debit	Credit
EXPENDITURES			
1 199-23-6499-00-102-0-99-000	MISC. OPERATING EXPENSES		600.00
2 199-23-6494-00-102-0-99-000	RECLASSIFIED TRANSPORTATION		175.00
3 199-23-6411-00-102-0-99-000	TRAVEL		650.00
4 199-23-6398-00-102-0-99-000	COMPUTER SUPPLIES		2,000.00
5 199-23-6399-00-102-0-99-000	SUPPLIES		534.00
6 199-31-6339-00-102-0-99-000	TESTING MATERIALS		550.00
7 199-31-6411-00-102-0-99-000	TRAVEL		200.00
8 199-33-6398-00-102-0-99-000	COMPUTER SUPPLIES		195.00
9 199-33-6399-00-102-0-99-000	SUPPLIES		431.00
10 199-33-6411-00-102-0-99-000	TRAVEL		61.00
11 199-36-6399-00-102-0-99-000	UIL SUPPLIES		200.00
12 199-36-6494-00-102-0-99-000	UIL RECLASSIFIED TRANSPORTATION		200.00
13 199-36-6499-00-102-0-99-000	UIL MISC. OPERATING EXPENSES		200.00
14 199-12-6328-00-102-0-99-000	COMPUTER READING MATERIALS		575.00
15 199-12-6398-00-102-0-99-000	COMPUTER SUPPLIES		1,000.00
16 199-12-6499-00-102-0-99-000	MISC. OPERATING EXPENSES		225.00
17 199-12-6494-00-102-0-99-000	RECLASSIFIED TRANSPORTATION		30.00
18			
19 199-11-6398-00-102-0-11-000	COMPUTER SUPPLIES	7,826.00	
20			
REVENUE		Decrease	Increase
21			
22			
23			
24			
Totals		7,826.00	7,826.00

Board Approval Required Yes No

Prepared by: Mary Whitley Approved by: Kathleen Brown Reviewed by: JA Entered by: _____

Date: 3-17-14 Date: 3-18-14 Date: 3/18/14 Date: _____

POSTED
15 01 3 18 14

Instructional Materials Allotment and TEKS Certification, 2014-2015

Certification:

The district superintendent, along with the president and secretary of the local board of trustees, or the officers of the governing body of the charter school, certify the following:

- 1) That the instructional materials selections transmitted via EMAT have been approved for use in our district or charter school. We understand that all instructional materials adopted by the state are appropriate for use in Texas schools.
- 2) That this district's instructional materials allotment will be used only for expenses allowed by TEC §31.0211, 82nd Texas Legislature.
- 3) That this district purchases instructional materials that will assist the district in satisfying performance standards under Texas Education Code (TEC) §39.0241, Satisfactory Performance Standards, on assessment instruments adopted under TEC §39.023(a) and (c), 82nd Texas Legislature.
- 4) That any instructional materials used by this district should collectively cover all elements of the essential knowledge and skills of the required curriculum, other than physical education for each subject and grade level.
- 5) That this district will provide the title and publication information for any instructional materials requisitioned or purchased by the district with the district's instructional materials allotment.

Certified	Grade Level
<input checked="" type="checkbox"/>	Kindergarten
<input checked="" type="checkbox"/>	Grade 1
<input checked="" type="checkbox"/>	Grade 2
<input checked="" type="checkbox"/>	Grade 3
<input checked="" type="checkbox"/>	Grade 4
<input checked="" type="checkbox"/>	Grade 5
<input checked="" type="checkbox"/>	Grade 6
<input checked="" type="checkbox"/>	Grade 7
<input checked="" type="checkbox"/>	Grade 8
<input checked="" type="checkbox"/>	Grade 9
<input checked="" type="checkbox"/>	Grade 10
<input checked="" type="checkbox"/>	Grade 11
<input checked="" type="checkbox"/>	Grade 12

Certified	Subject Area
<input checked="" type="checkbox"/>	CAREER & TECHNICAL EDUCATION (CTE)
<input checked="" type="checkbox"/>	ENGLISH LANGUAGE PROFICIENCY STANDARDS
<input checked="" type="checkbox"/>	FINE ARTS
<input checked="" type="checkbox"/>	HEALTH
<input checked="" type="checkbox"/>	LANGUAGE ARTS AND READING
<input checked="" type="checkbox"/>	LANGUAGES OTHER THAN ENGLISH
<input checked="" type="checkbox"/>	MATHEMATICS
<input checked="" type="checkbox"/>	SCIENCE
<input checked="" type="checkbox"/>	SOCIAL STUDIES AND HISTORY
<input checked="" type="checkbox"/>	TECHNOLOGY APPLICATIONS

Signature of Superintendent

Signature

Signatures of Board President and Secretary or Governing Board Officers

Board President

Board Secretary

Mail to:
 Texas Education Agency
 Instructional Materials and Educational Technology
 1701 North Congress Avenue
 Austin, TX 78701

OR Fax to: (512) 475-3612

OR Email to: instructional.materials@tea.state.tx.us

**Marble Falls ISD
Cash Balances and Interest Earned
For The Quarter Ended February 2014**

IBC/FSB

Bank	Account	Month	Interest Earned	Month Ending Bank Balances
IBC/FSB	Finance Acct	Dec-13	\$ 65.32	\$ 94,786.61
		Jan-14	\$ 56.93	\$ 221,085.06
		Feb-14	\$ 41.64	\$ 266,873.11
		Total	\$ 163.89	
IBC/FSB	Money Market	Dec-13	\$ 1,475.64	\$ 9,274,928.71
		Jan-14	\$ 3,359.95	\$ 20,815,265.58
		Feb-14	\$ 6,633.02	\$ 25,637,323.09
		Total	\$ 11,468.61	
IBC/FSB	Debt Service	Dec-13	\$ 654.02	\$ 3,139,407.71
		Jan-14	\$ 1,046.46	\$ 5,140,414.55
		Feb-14	\$ 1,420.88	\$ 6,763,167.30
		Total	\$ 3,121.36	
IBC/FSB	Payroll Clearing	Dec-13	\$ 162.86	\$ 1,119,008.56
		Jan-14	\$ 150.36	\$ 1,432,971.79
		Feb-14	\$ 319.77	\$ 1,454,316.05
		Total	\$ 632.99	

Lone Star Investment Pool

	Corporate Overnight Plus Fund
Beginning Balance @ 12-01-13	\$ 4,565,264.49
Transfers In	\$ 37,960,155.11
Transfers Out	\$ (39,867,624.16)
Interest Earned	\$ 2,450.22
Ending Balance @ 02-28-14	<u>\$ 2,660,245.66</u>

Total Interest Earned For Reported Quarter	\$ 17,837.07
Total Cash Balance - Quarter Ending	\$ 36,781,925.21

Average Rates of Return:	December	January	February
IBC/FSB (Greater of T-Bill - .20% or .75%)	0.75%	0.75%	0.75%
Corporate Overnight Plus Fund	0.16%	0.14%	0.12%

May 10, 2014 Election Day Teams

<u>Polling Location</u>	<u>Presiding Judge</u>	<u>Alternate Judge</u>	<u>Clerks</u>
Burnet Courthouse* 1, 2, 8, 9, 17, 20 (BCISD)	*Irma Lerma-2	Charlotte Broadway	Margaret Vanaman-17 (7am to 1pm), Fran Urbanovsky (1 to 7 pm)
Silver Creek 5	Sarah Webb -5	Joyce Smith-5	Paula Clymer-5
Cassie 7	Cathy Ashley-7	Laura Schneider-7	Paula Smith-7
Bertram Library* 6, 10, 12, 13	Mary Richmond-12	David Leitch-12	*Lupita Blasienz-12 (7am to 1 pm), Allison Milliorn (1 to 7 pm)
Lake Victor* 11, 14	Cody Rutledge-14	Beverly Rutledge-14	Patsy Parsons-2
Briggs 15, 16 and Williamson Co.	Carolyn Liles-16	Pam Schlumpberger-15	Kelsey Liles-16
Lakeshore Library Llano Co.	Stephen Cowey	Ted Deyo	Misty (Renee) Riddell-Owens
Smithwick 6 and Travis Co.	Janis Giesecke-6	Jeff Niestockel-6	Steve Mellenthin-6
Highland Haven 9 (MFISD)	Lucille Moody-9	Judy Schwab-9	Teresa Miller-9
Granite Shoals* 3, 18	Kenneth Hubbard-18	Frances LaChance-18	*Juanita Gonzalez-3 (7am to 1 pm), Pat Crochet-18 (1 to 7 pm)

Marble Falls Annex* Melodee Slade-20 Peggy Davis-20 Cindy Schroeder-19, *Cecy Nelson-19
19, 20 (MFISD)

Spicewood* Karen Lacy-4 Teri Bouchard-4 *Ed Manigold-4 (7am to 1 pm), *Madeleine
4 and Travis Co. Manigold (1 to 7 pm)

STANDBYS: Tricia Henry, Marsha Neel, Alicia Martinez, Martha Mezger, Merrilee Hupp, Anne Boyle, Michael Boyle

*Bilingual requirement/ bilingual poll worker

EVBB: Sandra Howe, Jim Chapman, Bob Lacy, Annette Ussery , Shirley Schmidt, Cheryl Minard

Central Accumulation Station Judges: Karen Seaver , William Reinehr

Central Accumulation Station Intake Clerks: Cranz Nichols, Sandra Howe, Annette Ussery, Sue Brunson, Cathy Felan

LAT: Karen Seaver, Bill Reinehr

ELECTION DAY JUDGES AND CLERKS
May 10, 2014 Local Elections

1. Courthouse, First Floor Courtroom, 220 S. Pierce, Burnet, TX 78611, 512-715-5227; coordinate election days and times with Jeanne Emerson at the Courthouse; 3 election workers; bilingual requirement.

Polling Place for BCISD (voting precincts 1, 2, 8, 9, 17, and 20)

Polling Place for City of Burnet (voting precincts 2 and 17)

Polling Place for Burnet County ESD No. 4 (voting precinct 17)

*Irma Lerma, Presiding Judge

506 Fox Crossing

Burnet, TX 78611

512-756-1504

361-455-1740 cell

Char.irm.lerma@gmail.com

VUID: 1060225457 (2)

Charlotte Broadway, Alternate Judge

102 Edgefield

Kingsland, TX 78639

325-388-2819

830-613-1393 cell

charbroadway@hotmail.com

VUID: 1022396734 (8)

Margaret Vanaman, Clerk (7 a.m. to 1 p.m.)

403 CR 200D

Burnet, TX 78611

830-798-5715 cell

marvan@pegasusbb.com

vanmarvan@gmail.com

VUID: 1001923750 (17)

Frances Urbanovsky, Clerk (1 to 7 p.m.)

510 Wagon Wheel Trail

Bertram, TX 78605

512-355-3942

713-705-4685 cell

lbufeu@wildblue.net

VUID: 1176028425 (10)

2. Silver Creek Fire Hall and Community Center, 101 CR 128, Burnet, TX 78611, 512-756-4566; Contact is Jimmy Willhelm (512)756-4289; 3 election workers.

Polling Place for BCISD (voting precinct 5)

Sarah Webb, Presiding Judge
1502 CR 128
Burnet, TX 78611
512-755-3398 cell
bluebirdsw@earthlink.net
VUID: 1019942632 (5)

Joyce Smith, Alternate Judge
2510 CR 137
Burnet, TX 78611
512-715-8664
512-799-7482 cell
jsmith@atchleypas.com
VUID: 1139933508 (5)

Paula Clymer, Clerk
121 Wolf Run
Burnet, TX 78654
512-756-6895
VUID: 1001933225 (5)

3. Cassie Community Center, 3920 FM 690, Burnet, TX 78611, 512-793-2926; Contact is Wayne Nehring 512-793-6360; 3 election workers.

Polling Place for BCISD (voting precinct 7)

Cathy Ashley, Presiding Judge
622 S. Chaparral
Burnet, TX 78611
512-793-6400
512-585-0919 cell
cashley@ctesc.net
VUID: 1010433397 (7)

Laura Schneider, Alternate Judge
402 N. Chaparral
Burnet TX 78611
512-793-2114
512-755-6656 cell
VUID: 1031572672 (7)

Paula Smith, Clerk
118 Agarita Dr.
Burnet, TX 78611
512-755-9742 cell
Paulaslake@email.com
VUID: 1013308056 (7)

4. Joann Cole Mitte Memorial Library, 170 N. Gabriel St., Bertram, TX 78605; Contact is Ann Brock 512-355-2113; 3 election workers; bilingual requirement.

Polling Place for BCISD (voting precincts 6, 10, 12 and 13)

Polling Place for City of Bertram (voting precinct 12)

Polling Place for Burnet County ESD No. 4 (voting precincts 6, 10, 12 and 13)

Mary Richmond, Presiding Judge

1700 Thousand Oaks Trail

Liberty Hill, TX 78642

512-355-3212

936-443-4765 cell

mlrwich@ecpi.com

UUID: 1126014864 (12)

David Leitch, Alternate Judge

P.O. Box 372

7011 CR 330

Bertram, TX 78605

512-355-3539

dfleitch@gmail.com

UUID: 1009698382 (10)

*Maria (Lupita) Blasienz, Clerk (7 a.m. to 1 p.m.)

115 E. Moeller St.

Bertram, TX 78605

512-355-2224

512-590-2393 cell

blasienzt@austin.rr.com

UUID: 1009338678 (12)

Allison Milliorn, Clerk (1 to 7 p.m.)

4616 CR 252

Bertram, TX 78605

512-355-2720

512-876-6943 cell

Allisonsmith01@hotmail.com

UUID: 1168872608 (17)

5. Lake Victor Community Center, 200 Lake Ave., Burnet (Lake Victor), TX 78611; Contacts are: Dortha Collins 512-756-6681, Maggie Field 512-756-6538, and Susan Minton 512-756-2923; 3 election workers; bilingual requirement.

Polling Place for BCISD (voting precincts 11 and 14)

Cody Rutledge, Presiding Judge

4977 FM 2340

Burnet, TX 78611
512-756-8410
512-756-3342 cell
lake-victor-livestock@netzero.net
VUID: 1001966609 (14)

Beverly Rutledge, Alternate Judge
4977 FM 2340
Burnet, TX 78611
512-756-8410
512-755-2159 cell
lake-victor-livestock@netzero.net
VUID: 1011821668 (14)

Patsy Parsons, Clerk
401 Fox Crossing
Burnet, TX 78611
512-756-1295
VUID: 1019032020 (2)

6. Briggs Schoolhouse, 215 Loop 308, Briggs, TX 78608; Contact is Crystal Reed
512-489-2242 or 512-556-1471 cell; 3 election workers.

Polling Place for BCISD (voting precincts 15 and 16 and Will. County precincts 207 and 310)
Polling Place for Burnet County ESD No. 4 (voting precinct 15)

Carolyn Liles, Presiding Judge
3300 CR 208
Lampasas, TX 76550
512-756-0976
512-567-4315 cell
VUID: 1002923042 (16)

Pam Schlumpberger, Alternate Judge
P.O. Box 129
2800 FM 2657
Briggs, TX 78608
512-489-2752
512-508-0727 cell
horseshoeoak@hughes.net
VUID: 1025662483 (15)

Kelsey Liles, Clerk
3300 CR 208
Lampasas, TX 76550
512-756-0976
512-755-1522 cell
VUID: 1001938224 (16)

7. Lakeshore Library, 7346 RR 261, Buchanan Dam, TX 78609, 325-379-1174;
Contact is Pat Taylor at that phone number; 3 election workers.

Polling Place for BCISD (Llano County voting precincts 203, 204, and 205)

Stephen Cowey, Presiding Judge
401 El Coronado Ave.
Buchanan Dam, TX 78609
512-793-5537
512-844-0618 cell
VUID: 1043154274 (Llano)

Ted Deyo, Alternate Judge
445 El Coronado Ave.
Buchanan Dam TX 78609
512-793-6571 home
512-639-3448 cell
tdeyo44@gmail.com
VUID: 1033362892 (Llano)

Misty (Renee) Riddell-Owens, Clerk
208 N. Sheppard St.
Burnet, TX 78611
512-755-0881
VUID: 1012060579 (2)

8. Smithwick Community Center, 10800 E. FM 1431, Marble Falls, TX 78654; Contact is
Janis Giesecke 830-693-2964; 3 election workers.

Polling Place for MFISD (voting precinct 6 and Travis County voting precincts 370 and 371)

Janis Giesecke, Presiding Judge
P.O. Box 36
Marble Falls, TX 78654
830-693-2964
830-265-0413 cell
jgiesecke@gmail.com
VUID: 1001935910 (6)

Jeff Niestockel, Alternate Judge
P.O. Box 3033
830 Double Creek Rd.
Marble Falls, TX 78654
830-220-0697
VUID: 1168145443 (6)

Stephen Mellenthin, Clerk

825 Double Creek Rd.
Marble Falls, TX 78654
830-693-6387
937-602-9400 cell
VUID: 1060243637 (6)

9. Highland Haven Community Center, 118 Blackbird Dr., Highland Haven, TX 78654; Contact is Judy Schwab (830) 598-6427; 3 election workers.

Polling Place for Marble Falls ISD (voting precinct 9)
Polling Place for City of Highland Haven (voting precinct 9)

Lucille Moody, Presiding Judge
400 Flamingo Circle
Highland Haven, TX 78654
830-598-8973
830-798-5996 cell
lmood@nctv.com
VUID: 1001946186 (9)

Mary (Judy) Schwab, Alternate Judge
212 Flamingo Circle
Highland Haven, TX 78654
(830) 598-6427
jschwab@nctv.com
VUID: 1001950496 (9)

Teresa Miller, Clerk
1204 CR 132A
Kingsland, TX 78639
210-394-1268
boernemiller@nctv.com
VUID: 1005774647 (9)

10. Granite Shoals Fire Station, 8410 RR 1431 W., Granite Shoals, TX 78654; Contact is Chief Austin Stanphill 830-596-8110; 3 election workers; bilingual requirement.

Polling Place for MFISD (voting precincts 3 and 18)
Polling Place for City of Granite Shoals (voting precincts 3 and 18)

Kenneth Hubbard, Presiding Judge
143 W. Cedar Dr.
Granite Shoals, TX 78654
830-598-1850
512-619-3608 cell
kwhubbard@nctv.com
VUID: 1020766141 (18)

Frances LaChance, Alternate Judge
109 Oakwood
Granite Shoals, TX 78654
830-598-2585
512-613-1342
felachance@gmail.com
VUID: 1022912108 (18)

*Juanita Gonzalez, Clerk (7 a.m. to 1 p.m.)
523 Cedar Hill
Granite Shoals, TX 78654
830-596-1831
512-554-3703 cell
goingreek@yahoo.com
VUID: 1146221716 (3)

Pat Crochet, Clerk (1 to 7 p.m.)
234 Lakewood Dr.
Granite Shoals, TX 78654
830-598-1931
830-613-0654 cell
VUID: 1001978872 (18)

11. County Courthouse Annex, 810 Steve Hawkins Pkwy., Marble Falls, TX 78654, 830-798-3204; Contact is Debbie Bindseil at the Annex, 830-798-3205; 4 election workers; bilingual requirement.

Polling Place for MFISD (voting precincts 19 and 20)
Polling Place for City of Marble Falls (voting precincts 19 and 20)
Polling Place for City of Cottonwood Shores (voting precinct 19)
Polling Place for City of Meadowlakes (voting precinct 19)

Melodee Slade, Presiding Judge
510 Ave. E
Marble Falls, TX 78654
830-201-4161
830-265-1895 cell
melislade@gmail.com
VUID: 1130189356 (20)

Peggy Davis, Alternate Judge
1401 Bluebonnet Dr.
Marble Falls, TX 78654
830-693-3571
512-917-1086 cell
jerpeg@nctv.com
VUID: 1001997394 (20)

*Cecy Nelson, Clerk
104 Gateway North
Marble Falls, TX 78654
512-573-3687 cell
VUID: 1019904934 (19)

Cindy Schroeder, Clerk
420 CR 415
Marble Falls, TX 78654
830-693-8470
832-671-8064 cell
cschroeder11@austin.rr.com
VUID: 1142613548 (19)

*Cecy Nelson, Clerk
104 Gateway North
Marble Falls, TX 78654
512-573-3687 cell
cecynelson@zeecon.com
VUID: 1019904934 (19)

12. Spicewood Community Center, 7901 CR 404, Spicewood, TX 78669; Contact is Johnnie Bindseil (512) 755-3119; 3 election workers; *bilingual requirement.

Polling Place for MFISD (voting precinct 4)

Karen Lacy, Presiding Judge
4949 CR 404
Spicewood, TX 78669
830-693-3381
830-613-6539 cell
Klacy49@gmail.com
VUID: 1013033183 (4)

Teri Bouchard, Alternate Judge
705 Turkey Tree Rd.
Spicewood, TX 78669
830-693-2000
VUID: 1002009192 (4)

*Fay (Edward) Manigold, Clerk (7 a.m. to 1 p.m.)
1423 CR 409
Spicewood, TX 78669
830-693-7146
830-265-8391 cell
Emanigold@gmail.com
VUID: 1002013274 (4)

Madeleine Manigold, Clerk (1-7 p.m.)
1423 CR 409
Spicewood, TX 78669
830-693-7146
830-265-8393 cell
VUID: 1002013261 (4)

Central Accumulation Station – To Work During Logic & Accuracy Testing and on Election Day at
Central Accumulation Station

Karen Seaver, Presiding Judge
311 Delaware Springs
Burnet, TX 78611
512-715-8251
VUID: 1015627557 (2)

William Reinehr, Alternate Judge (D)
107 Primrose Ln.
Marble Falls, TX 78654
830-693-1504
VUID: 1156046287 (20)

Sandra Howe, Intake Clerk
309 Delaware Springs Blvd.
Burnet, TX 78611
(512) 756-0401
(830) 385-2222 (cell)
showe@pgrb.com
VUID: 1007645903 (2)

Marian (Sue) Brunson, Intake Clerk
401 Quail Hill Dr.
Burnet, TX 78611
512-756-7157
830-385-2175 cell
dougbrunson@verizon.net
VUID: 1001929245 (1)

Cranz Nichols, Intake Clerk
129 Emeralds Dr.
Burnet, TX 78654
512-756-6108
VUID: 1026677130 (5)

Annette Ussery, Intake Clerk
1110 FM 1980
Marble Falls, TX 78654
830-693-5977

aussery3@verizon.net

VUID: 1001945615 (9)

*Cathy Felan, Intake Clerk

P.O. Box 43

1120 W. SH 29

Bertram, TX 78605

512-355-2318

VUID: 1001958603 (12)

Early Voting Ballot Board

Sandra Howe, Presiding Judge

309 Delaware Springs Blvd.

Burnet, TX 78611

512-756-0401

830-385-2222 cell

sanhowe70@yahoo.com

VUID: 1007645903 (2)

Annette Ussery, Alternate Judge

1110 FM 1980

Marble Falls, TX 78654

830-693-5977

aussery3@verizon.net

VUID: 1001945615 (9)

Jim Chapman, Clerk

311 River Ranch Rd.

Kingsland, TX 78639

325-388-3231

512-422-4930 cell

grandadtexas@ymail.com

VUID: 1149155456 (8)

Shirley Schmidt, Clerk

271-B Braeburn Circle

Meadowlakes, TX 78654

830-693-8935

sims@tstar.net

VUID: 1001935629 (19)

Bob Lacy, Clerk

4949 CR 404

Spicewood, TX 78669

830-693-3381

830-613-7009 cell

bobbykarl@me.com

VOID: 1013033261 (4)

Cheryl Minard, Clerk
901 Trinity St.
Marble Falls, TX 78654
830-693-6806
cminard@nctv.com
VOID: 1002008270 (20)

Standby

Tricia Henry
1639 Hickory Creek Rd.
Marble Falls, TX 78654
830-693-8948
512-699-8948 cell
triciahenry@zeecon.com
VOID: 1007361189 (6)

Martha Mezger
1152 Hill Circle East Dr.
Granite Shoals, TX 78654
830-598-2466
512-755-3767 cell
mnmezer@verizon.net
VOID: 1001974842 (3)

Cheryl Hubbard
143 W. Cedar Dr.
Granite Shoals, TX 78654
830-598-1850
512-699-9305 cell
cthubbard@nctv.com
VOID: 1020766141 (18)

2014-2015 SCHOOL CALENDAR

AUGUST 2014

S	M	T	W	T	F	S
					1	2
3	4	△	△	△	8	9
10	11	12	13	14	◇	16
17	◇	◇	◇	◇	◇	23
24	□	26	27	28	29	30
31						

SEPTEMBER 2014

S	M	T	W	T	F	S
	☆	2	3	4	5	6
7	8	9	10	11	12	13
14	15	16	17	18	19	20
21	22	23	24	25	□	27
28	29	30				

OCTOBER 2014

S	M	T	W	T	F	S
			1	2	3	4
5	6	7	8	9	10	11
12	13	14	15	16	□	18
19	20	21	22	23	24	25
26	27	28	29	30	31	

NOVEMBER 2014

S	M	T	W	T	F	S
						1
2	3	4	5	6	7	8
9	10	11	12	13	14	15
16	17	18	19	20	21	22
23	◇ ^c	◇ ^c	☆	☆	☆	29
30						

DECEMBER 2014

S	M	T	W	T	F	S
	1	2	3	4	5	6
7	8	9	10	11	12	13
14	15	16	17	18	□	20
21	☆	☆	☆	☆	☆	27
28	☆	☆	☆			

JANUARY 2015

S	M	T	W	T	F	S
				☆	☆	3
4	□	6	7	8	9	10
11	12	13	14	15	16	17
18	◇	20	21	22	23	24
25	26	27	28	29	30	31

FEBRUARY 2015

S	M	T	W	T	F	S
1	2	3	4	5	6	7
8	9	10	11	12	13	14
15	○	17	18	19	20	21
22	23	24	25	26	27	28

MARCH 2015

S	M	T	W	T	F	S
1	2	3	4	5	6	7
8	9	10	11	12	□	14
15	☆	☆	☆	☆	☆	21
22	23	24	25	26	27	28
29	30	31				

APRIL 2015

S	M	T	W	T	F	S
			1	2	◇ ^c	4
5	6	7	8	9	10	11
12	13	14	15	16	17	18
19	20	21	22	23	24	25
26	27	28	29	30		

MAY 2015

S	M	T	W	T	F	S
					1	2
3	4	5	6	7	8	9
10	11	12	13	14	15	16
17	18	19	20	21	22	23
24	☆	26	27	28	□	31
31						

JUNE 2015

S	M	T	W	T	F	S
	1	2	3	4	5	6
7	8	9	10	11	12	13
14	15	16	17	18	19	20
21	22	23	24	25	26	27
28	29	30				

JULY 2015

S	M	T	W	T	F	S
			1	2	3	4
5	6	7	8	9	10	11
12	13	14	15	16	17	18
19	20	21	22	23	24	25
26	27	28	29	30	31	

Dates at a Glance

New Teacher Orientation	8/5-7
Teacher In-Service	8/15-22
First Day of Classes	8/25
Labor Day Holiday	9/1
Early Release/Teacher In-Service	9/26
Early Release/Teacher In-Service	10/17
Teacher In-Service/Comp Days	10/24-25
Thanksgiving Holidays	10/26-28
Early Release	12/19
Christmas Break	12/22-1/2
Second Semester Begins	1/5
Teacher In-Service	1/19
Teacher In-Service/Bad Weather Holiday	2/16
Early Release	3/13
Spring Break	3/16-20
Teacher In-Service/Comp Day	4/3
Memorial Day Holiday	5/25
Early Release	5/29
FCHS Graduation	5/29
Bad Weather Holiday/Teacher In-Service	5/30
MFHS Graduation	5/30

Testing Dates

Oct. 20-23	TAKS Exit Level Retest
Dec. 2	STAAR ENG I EOC
Dec. 3	STAAR ENG II EOC
Dec. 1-5	STAAR EOC Window
March 2-5	TAKS Exit Level Retest
March 30	STAAR ENG I EOC
	STAAR Writing 4 & 7 Day 1
	STAAR Math 5 & 8
March 31	STAAR ENG II EOC
	STAAR Writing 4 & 7 Day 2
	STAAR Reading 5 & 8
April 21	STAAR Math 3, 4, 6 & 7
	STAAR Social Studies 8
April 22	STAAR Reading 3, 4, 6 & 7
	STAAR Science 5 & 8
May 4-8	STAAR EOC Window
May 12	STAAR Math 5 & 8 Retest
May 13	STAAR Reading 5 & 8 Retest
June 23	STAAR Math 5 & 8 Retest
June 24	STAAR Reading 5 & 8 Retest
July 7	STAAR ENG I EOC Retest
July 8	STAAR ENG II EOC Retest
July 6-10	TAKS Exit Level Retest
	STAAR EOC Retest Window

△	New Teacher Orientation
□	Beginning of Semester
⋯	TAKS/STAAR Testing
☆	Holiday
○	Bad Weather Holiday
◇	Teacher In-Service/ Student Holiday
◇ ^c	Comp Day
□	Early Release: 12 Noon
🎓	Graduation

Nine Weeks Grading Periods

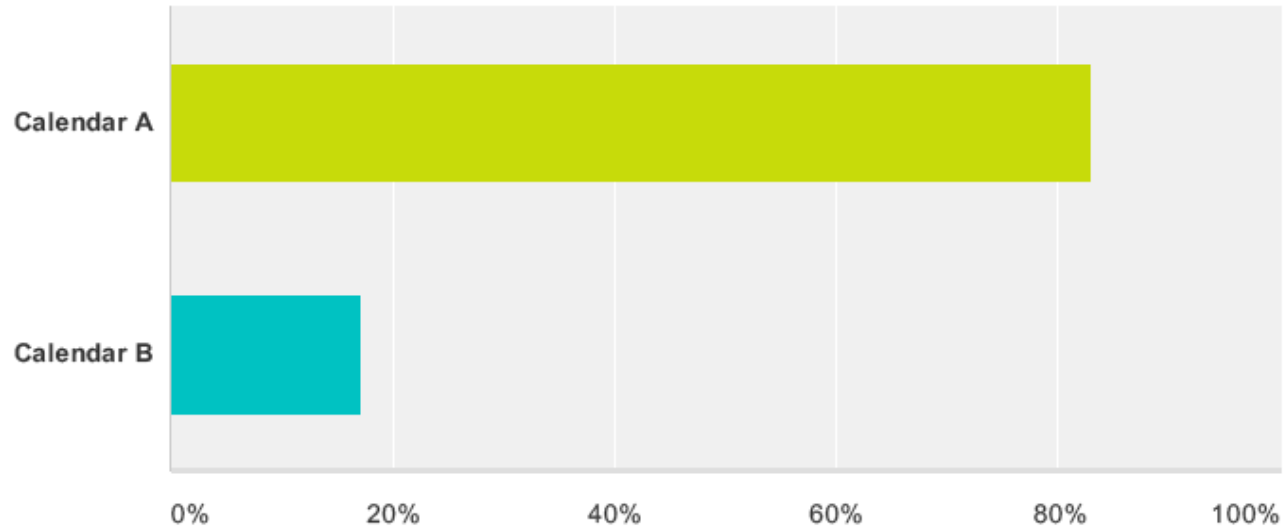
August 25– October 17
October 20– December 19
January 5– March 13
March 23– May 29

2014 - 2015 Calendar Development

DEIC Recommendation to the Board

March 24, 2014

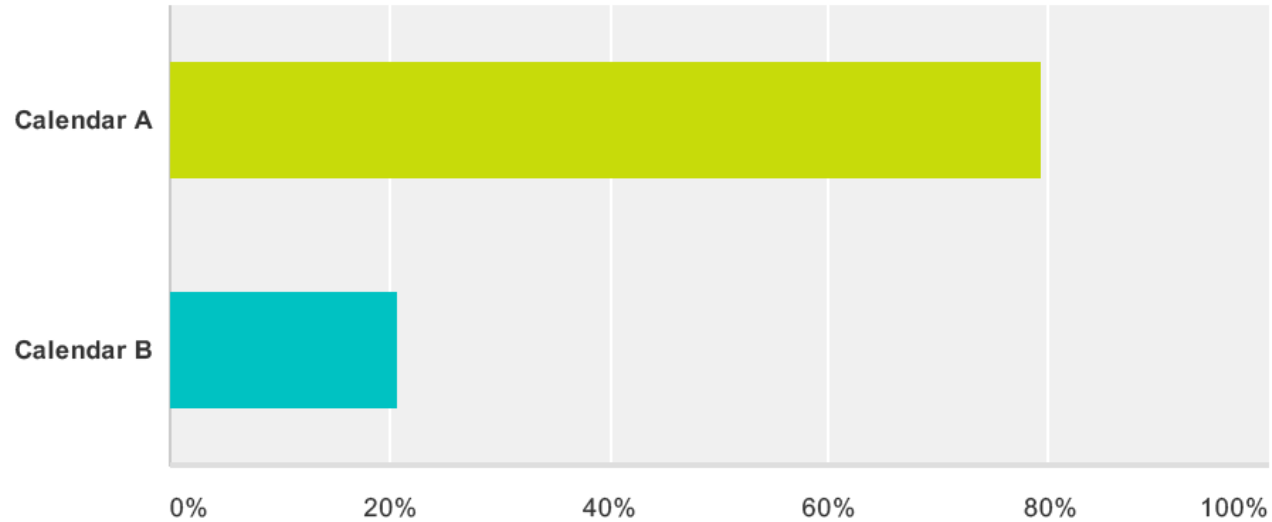
Parent Recommendation



51

Answer Choices	Responses	
Calendar A	82.88%	184
Calendar B	17.12%	38
Total		222

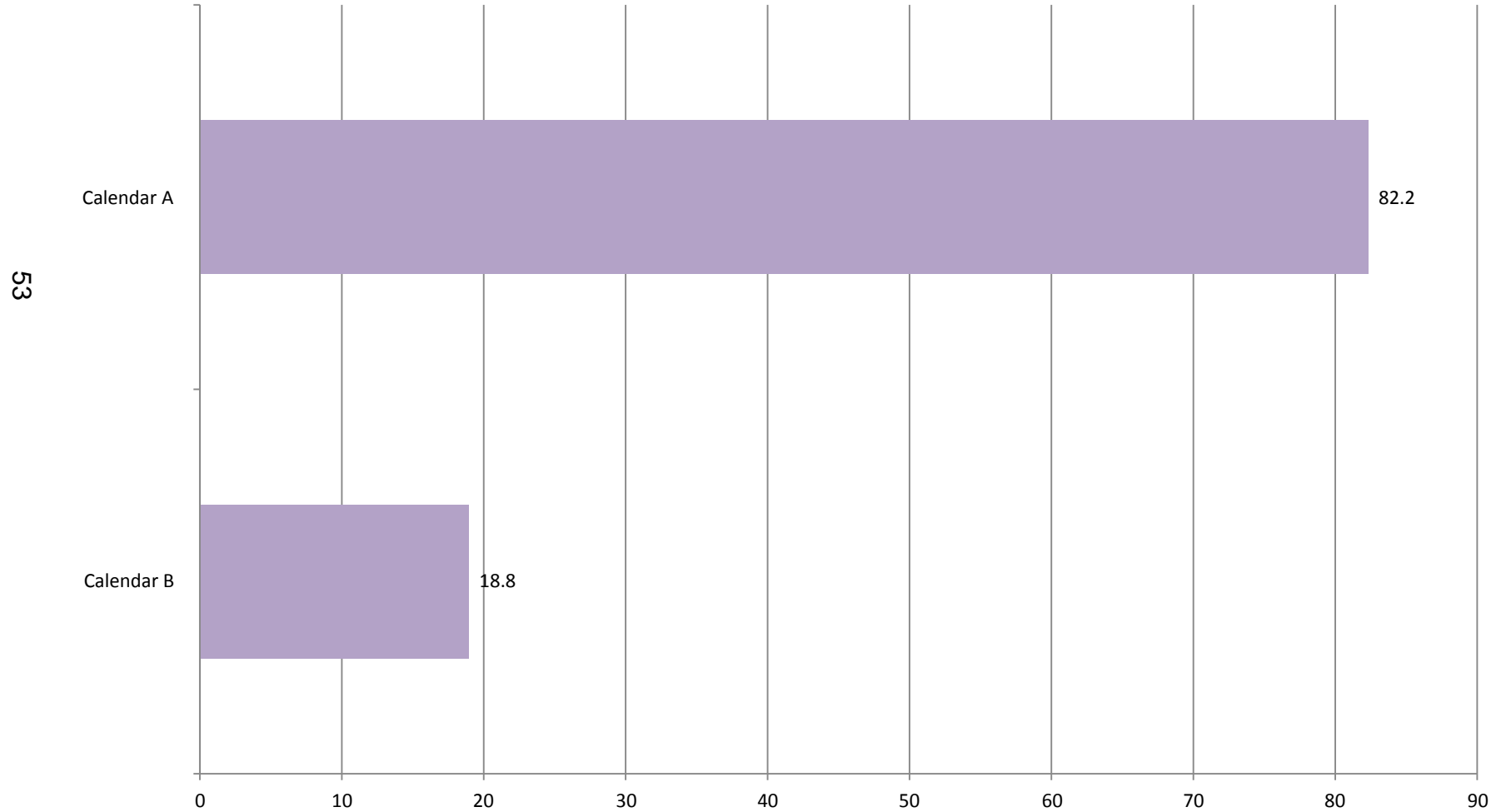
Teacher Recommendation



52

Answer Choices	Responses
Calendar A	79.37% 150
Calendar B	20.63% 39
Total	189

Combined Results



Recommendation

MARBLE FALLS INDEPENDENT SCHOOL DISTRICT 2014-2015 SCHOOL CALENDAR

AUGUST 2014

S	M	T	W	T	F	S
					1	2
3	4	△	△	△	8	9
10	11	12	13	14	◇	16
17	◇	◇	◇	◇	◇	23
24	□	25	26	27	28	29
30	31					

SEPTEMBER 2014

S	M	T	W	T	F	S
☆	2	3	4	5	6	
7	8	9	10	11	12	13
14	15	16	17	18	19	20
21	22	23	24	25	□	27
28	29	30				

OCTOBER 2014

S	M	T	W	T	F	S
				1	2	3
4	5	6	7	8	9	10
11	12	13	14	15	16	□
17	18	19	20	21	22	23
24	25	26	27	28	29	30
31						

NOVEMBER 2014

S	M	T	W	T	F	S
						1
2	3	4	5	6	7	8
9	10	11	12	13	14	15
16	17	18	19	20	21	22
23	◇	◇	☆	☆	☆	29
30						

DECEMBER 2014

S	M	T	W	T	F	S
	1	2	3	4	5	6
7	8	9	10	11	12	13
14	15	16	17	18	□	20
21	☆	☆	☆	☆	☆	27
28	☆	☆	☆			

JANUARY 2015

S	M	T	W	T	F	S
4	□	6	7	8	9	10
11	12	13	14	15	16	17
18	◇	20	21	22	23	24
25	26	27	28	29	30	31

FEBRUARY 2015

S	M	T	W	T	F	S
1	2	3	4	5	6	7
8	9	10	11	12	13	14
15	◇	16	17	18	19	20
21	22	23	24	25	26	27
28						

MARCH 2015

S	M	T	W	T	F	S
	1	2	3	4	5	6
7	8	9	10	11	12	□
13	14	15	☆	☆	☆	21
22	23	24	25	26	27	28
29	30	31				

APRIL 2015

S	M	T	W	T	F	S
				1	2	3
4	5	6	7	8	9	10
11	12	13	14	15	16	17
18	19	20	21	22	23	24
25	26	27	28	29	30	

MAY 2015

S	M	T	W	T	F	S
					1	2
3	4	5	6	7	8	9
10	11	12	13	14	15	16
17	18	19	20	21	22	23
24	☆	26	27	28	□	31

JUNE 2015

S	M	T	W	T	F	S
1	2	3	4	5	6	
7	8	9	10	11	12	13
14	15	16	17	18	19	20
21	22	23	24	25	26	27
28	29	30				

JULY 2015

S	M	T	W	T	F	S
				1	2	3
4	5	6	7	8	9	10
11	12	13	14	15	16	17
18	19	20	21	22	23	24
25	26	27	28	29	30	31

Dates at a Glance

New Teacher Orientation	8/5-7
Teacher In-Service	8/15-22
First Day of Classes	8/25

Testing Dates

Oct. 20-23	TAKS Exit Level Retest
Dec. 2	STAAR ENG I EOC

△	New Teacher Orientation
□	Beginning of Semester
⋯	TAKS/STAAR Testing

DATE
APRIL 6, 1986
PROJECT NO.
85014

PFLUGER ASSOCIATES
ARCHITECTS/PLANNING CONSULTANTS
213 SOUTH LAMAR
AUSTIN, TEXAS 78704
512 / 476-4040

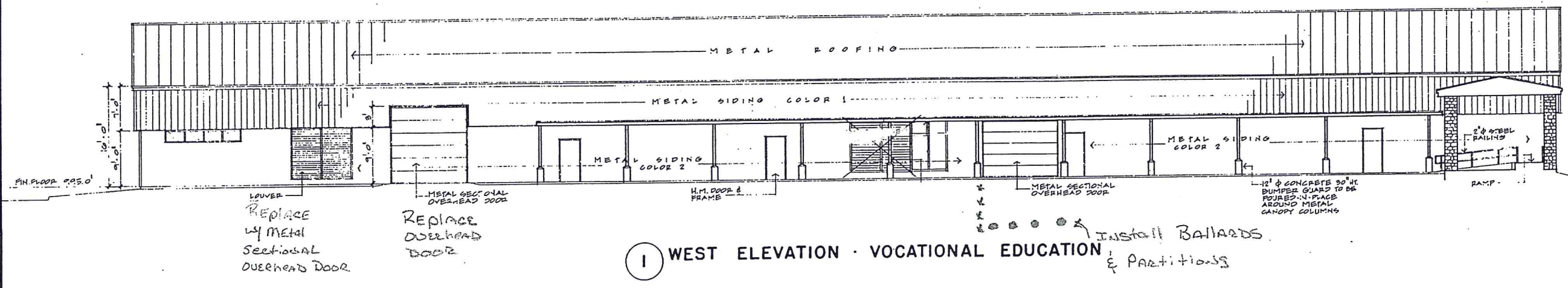


NEW HIGH SCHOOL
MARBLE FALLS INDEPENDENT SCHOOL DISTRICT
MARBLE FALLS, TEXAS

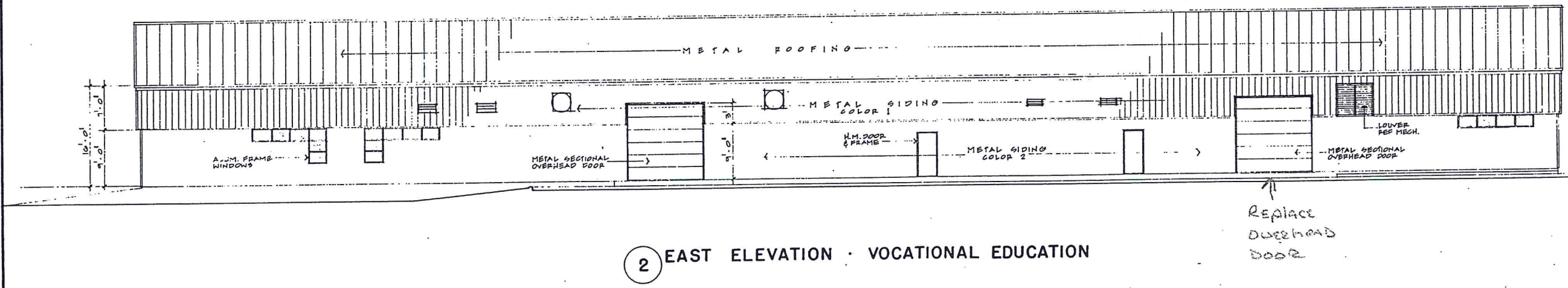
REVISIONS

SHEET NO.

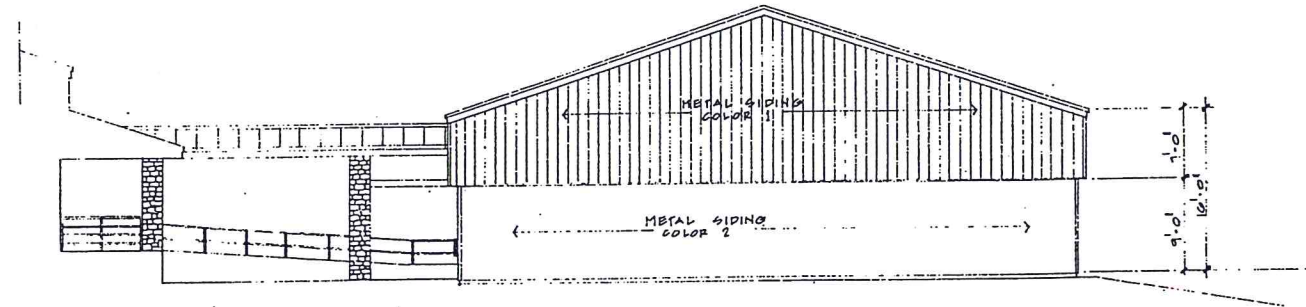
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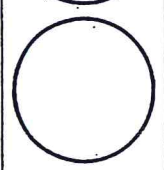
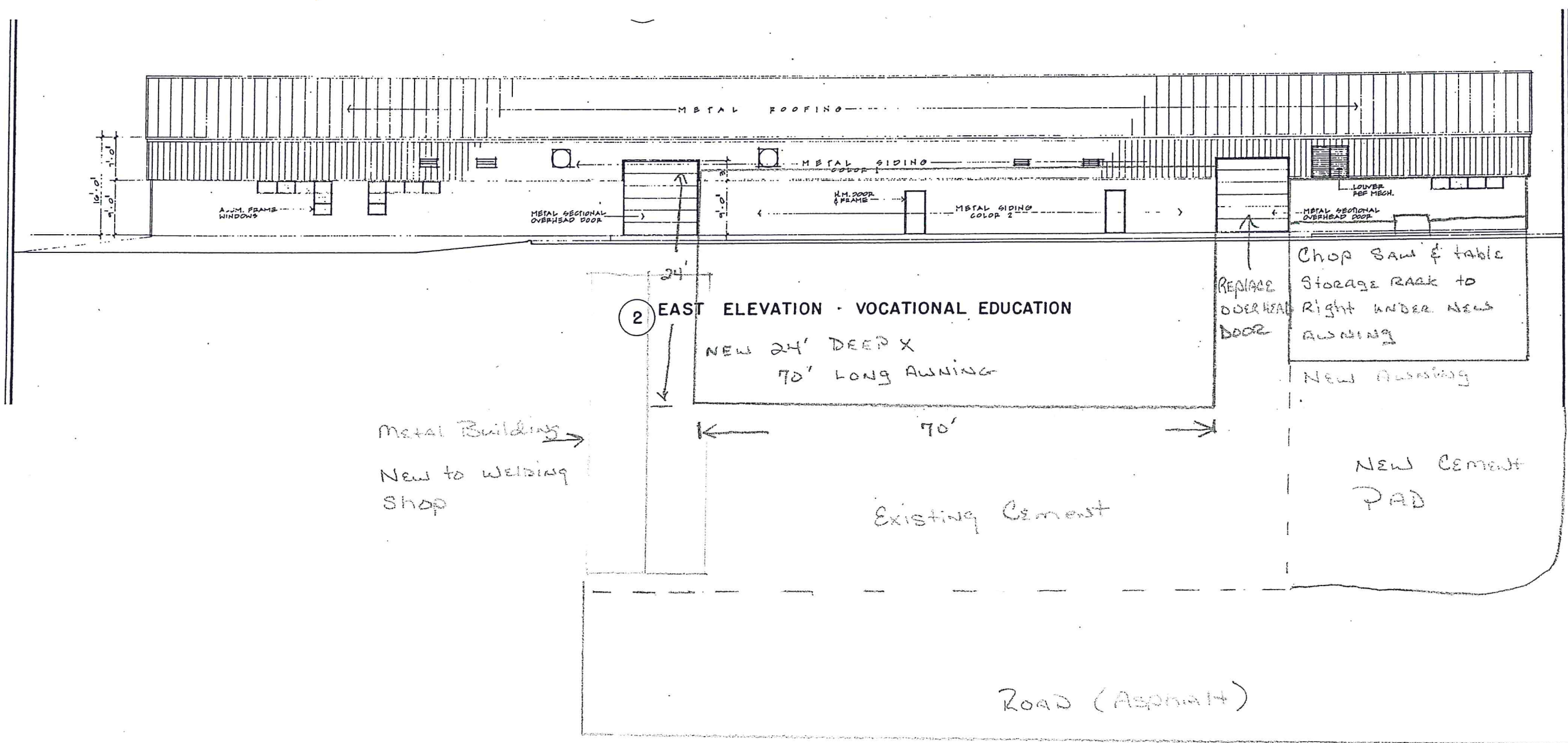
1 WEST ELEVATION · VOCATIONAL EDUCATION



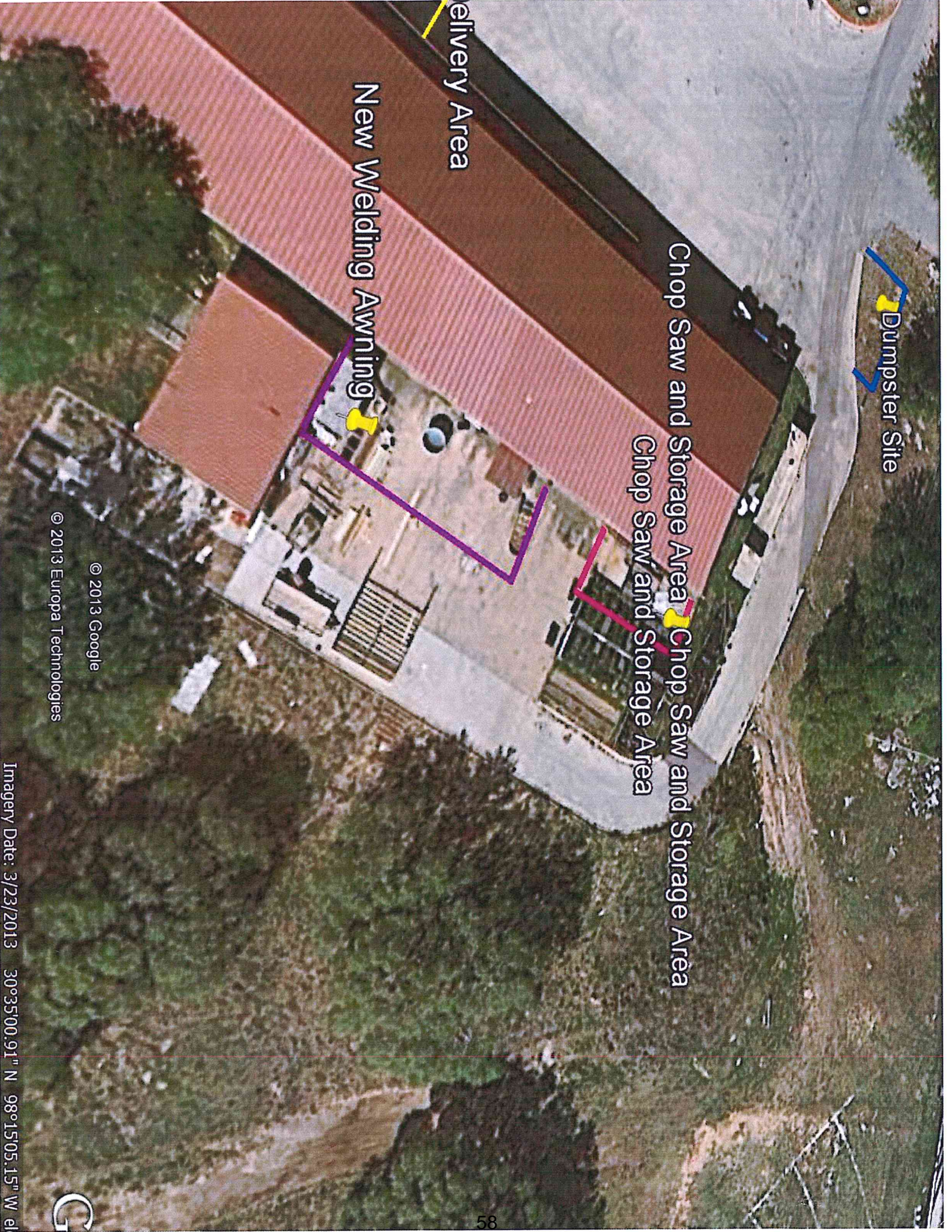
2 EAST ELEVATION · VOCATIONAL EDUCATION



3 SOUTH ELEVATION · VOCATIONAL EDUCATION



IGH SCHOOL
 ENDENT SCHOOL DISTRICT
 TEXAS



Dumpster Site

Chop Saw and Storage Area

Chop Saw and Storage Area

Delivery Area

New Welding Awning

© 2013 Google

© 2013 Europa Technologies

Imagery Date: 3/23/2013 30°35'00.91" N 98°15'05.15" W



Welding Facilities Budget

	Estimated Cost	February	March	April	May	June
Dumpster Relocation						
New Slab	\$1,500	Set Forms	Complete March 7			Complete
Mark Parking Lot	\$250	Clear lot/Order Pnt	Complete March 7			Complete
Ballards Locking	\$2,100	Order Ballards/drill	Complete March 31			
Outside Storage Building						
Garage Doors	\$3,000	MEP site visit	Bid mid March		Complete May 30	
Add 20' Bay	\$12,000				Complete May 30	
Ventilation	\$10,000	MEP site visit	Bid mid March		Complete May 30	
Inside Walls	\$20,000				Complete May 30	
Lights	\$6,000	MEP site visit	Bid mid March		Complete May 30	
New Power Install	\$80,000	MEP site visit	Bid mid March		Complete May 30	
Misc	\$10,000					
Fence outside facility			Bid mid March	Complete April 9		
Old Welding Shop						
A Frame Lift 10000 lbs	\$16,500		Order end of March			
Lockers (15)	\$3,000		Order end of March			
New Classroom door (711)	\$1,500		Complete March 31			
Sidewalk fro New Door	\$2,500		Complete March 31			
Tool Storage Cage	\$1,500		Order end of March			
Sheet Metal Rack	\$5,000		Order end of March			
Garage Doors	\$5,000		Begin March 7	Complete April 15		
Power	\$15,000	MEP site visit	Bid mid March		Complete May 30	
Ventilation	\$5,000		Bid beginning March	Complete April 15		
Awning Outside	\$10,000		Begin March 7	Complete April 15		
Cutter Benders and Others	\$150,000				Bond Passes	
New Slab Green House Site	\$4,000		Set forms March 15	Complete April 1		
Academic Classroom & Hall						
Walls	\$1,000		Complete March 21	Need to touch up after Accordion Door Installation		
According Door	\$4,000		Order March 21	Complete April 15		
White Boards	\$1,500			Complete April 15		
Ceiling	\$15,000		Complete March 21	Fully complete after Sprinkler system adjustment		
Fire Sprinklers	\$3,000		Start March 1	Complete April 1		
Lights	\$4,000		Complete March 21			
Carpet and Tile			Order March 21	Complete April 15		
Academic Technologist/Testing						
Walls	\$1,000		Completed March 21			Complete
Ceiling	\$5,000		Completed March 21	Fully complete after Sprinkler system adjustment		
Lights	\$2,000		Completed March 21			Complete
Furniture	\$8,000	Ordered by Penrod				
Fire Sprinklers	\$1,000		Start March 1	Completed April 1		
Carpet and Tile			Order March 21	Completed April 15		

TECHNOLOGY UPDATE

March 24, 2014

PROJECTS COMPLETED

- Upgraded High School Infrastructure

- ✓ Wiring

- ✓ Switches

- ✓ Access Points

- Network Analysis

- ✓ Region 13

- Hiring of Executive Director of Technology

- ✓ Seth Hansen

NEXT STEPS

- ◉ Additional Network Analysis

- GDT

- Connected Consulting

- Pierson

- ◉ Upgrade District Infrastructure

- Wiring

- Switches

- Access Points

NEXT STEPS

- ◉ Upgrade External Bandwidth Capacity
 - Northland Cable
 - Region 13
 - SKYBEAM

- ◉ Evaluate “Refresh” Purchases

- ◉ Develop Professional Development Timeline
 - Connected Consulting



March 6, 2014

To the Administrator Addressed:

SUBJECT: Middle School Students Taking Algebra I

The Texas Education Agency (TEA) has been in communication with the United States Department of Education (USDE) regarding the State's January 27, 2014 application to amend the approved ESEA flexibility request regarding Algebra I end-of-course assessments for middle school students. Although TEA has not received written notification denying the request, the USDE has communicated that a letter of denial is forthcoming given the USDE: (1) has never approved similar waivers from other states and (2) no other mathematics assessment, except Algebra I, exists at the high school level that will meet USDE requirements to assess the State's required mathematics curriculum standards. TEA is communicating this decision by USDE to school districts in advance of receiving a written denial because the STAAR grade 8 mathematics assessment will be administered by school districts on April 1, 2014.

The waiver request was submitted because I do not believe that double testing middle school students is instructionally appropriate nor a valid evaluation of mathematics for Texas middle schools and high schools. Despite the USDE decision on the amendment request, I cannot support testing students on content that does not reflect the instruction the students received that school year and cannot justify arbitrarily assigning a set of prior year test scores to a campus to meet federal accountability requirements given the test scores are not tied to current year instruction on that campus. Therefore, I intend to exercise my authority over state and federal accountability to remove the incentive for a school district to double test a student solely for accountability purposes.

For 2014 and 2015 state and federal accountability, if a student takes the STAAR Algebra I end-of-course assessment and a STAAR mathematics grade level assessment, only the results of the Algebra I assessment will be included in the accountability calculations for the campus and the district where the student tested.

This policy will be adopted by Commissioner of Education rule in the 2014 and 2015 state accountability manuals and will be included in the 2014 and 2015 federal accountability addendums that the TEA is required to submit to USDE. Further, TEA does not intend to count students who took Algebra I in middle school as non-participants at their high school through the participation safeguard for state or federal accountability purposes. To do so would be

inconsistent with a policy of discouraging the double testing of middle school students in mathematics.

Texas Education Code(TEC) §39.053 provides the commissioner of education with the authority to adopt the performance indicators used for state accountability, including the results of state required assessments, and determine how the STAAR performance results will be calculated and used. The Commissioner of Education is also responsible for determining how the State of Texas will meet federal accountability requirements.

Current federal accountability requirements specify that students have a mathematics score every year in grades 3–8 as well as a mathematics score in high school. The USDE requires states that offer only one mathematics assessment at the high school level — which can also be taken by middle school students — to ensure there is a mathematics result that can be attributed to a high school. House Bill 5 passed by the Eighty-third Texas Legislature, Regular Session, 2013, eliminated high school assessments in geometry and Algebra II, thereby permitting a portion of Texas students to complete their mathematics testing requirements for high school graduation prior to entering high school. An additional provision of House Bill 5 permits school districts to double test students on STAAR Algebra I and a STAAR grade level mathematics assessment for federal accountability purposes.

Given state and federal testing requirements, USDE denial of the amendment request, and the Texas Legislature’s decision to reduce end-of-course testing to one high school mathematics assessment, I am eliminating incentives for double testing students for accountability purposes.

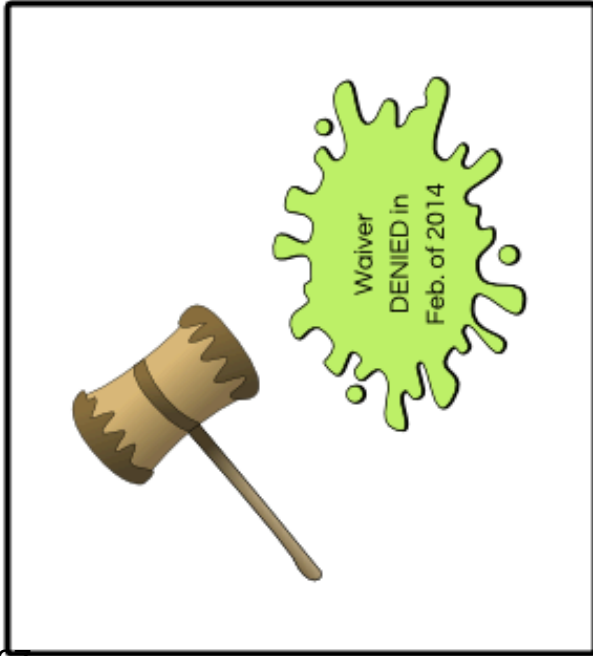
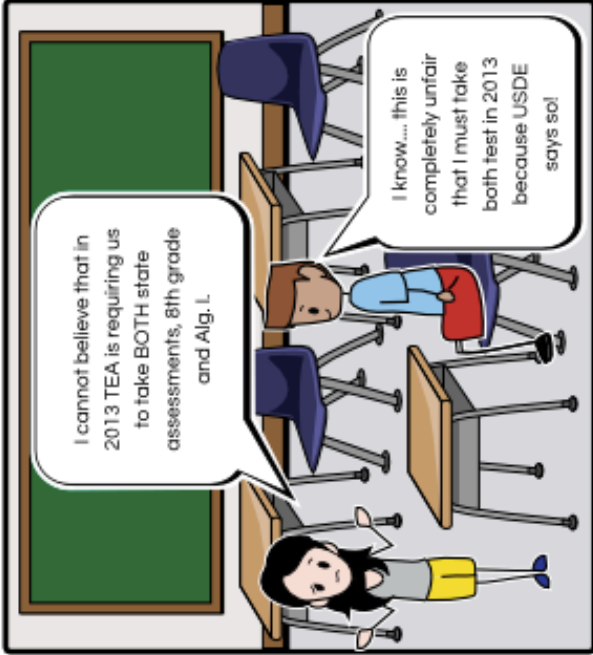
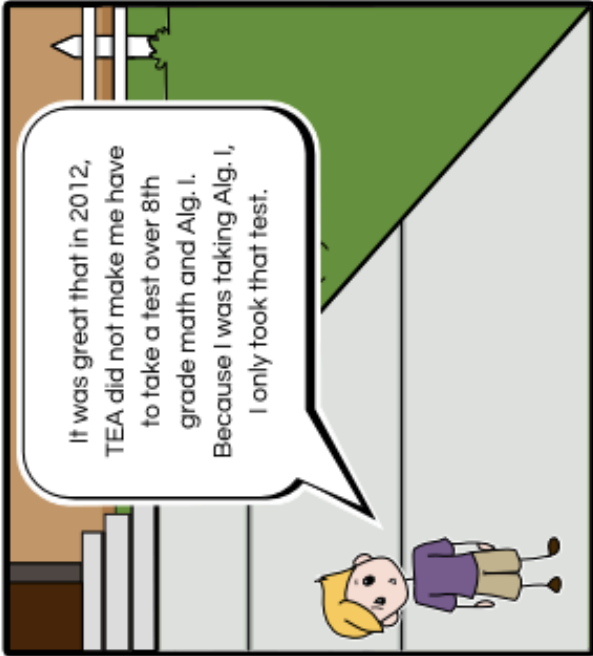
My primary concern about instituting these accountability policies in 2014 and 2015 is that some school districts may make poor instructional decisions regarding accelerated students. For example, to avoid the dilemma of having these students’ scores attributed to a middle school campus instead of the high school campus, some districts might reconsider offering Algebra I at the middle school level. This would seriously disadvantage students who move quickly through the mathematics curriculum in grades K-8 and would benefit from taking advanced coursework in middle school. This stalls students’ academic progress and provides them with one less opportunity to take an advanced mathematics course or another relevant upper-division course in high school.

Given this concern, Texas Education Agency will be analyzing course completion data submitted by school districts to ensure that enrollment in Algebra I by middle school students does not precipitously decline beginning with the 2014-2015 school year. Based on this annual analysis, some school districts may be contacted to explain reductions in Algebra I enrollments by middle school students.

Sincerely,

Michael Williams

Commissioner of Education



TO: Board of Trustees
Dr. Rob O'Connor, Superintendent
FROM: Vicki Crouse, Human Resources Manager
DATE: March 24, 2014
RE: Contract Renewals

Recommendations:

CENTRAL OFFICE

APPROVE A 1 YEAR EXTENSION TO HIS 2 YEAR TERM CONTRACT

Todd Dodge 2014-2016

APPROVE A 1 YEAR TERM CONTRACT FOR ALL ADMINISTATRATORS BELOW

Lee Courville 2014-2015
Susan Maughan 2014-2015
Eric Penrod 2014-2015
Allen Roberts 2014-2015
Wade Stanford 2014-2015

CAMPUS PRINCIPALS

APPROVE A 1 YEAR EXTENSION TO THEIR 2 YEAR TERM CONTRACT

Leslie Baty 2014-2016
Keith Powell 2014-2016

APPROVE A 1 YEAR TERM CONTRACT FOR ALL ADMINISTATRATORS BELOW

Peggy Little 2014-2015
Manuel Lunoff 2014-2015
Michael Pittard 2014-2015

COORDINATORS/DIRECTORS

APPROVE A 1 YEAR TERM CONTRACT FOR ALL ADMINISTATRATORS BELOW

Melissa Fields 2014-2015
Leslie Talamantes 2014-2015
Cord Woerner 2014-2015

ASSISTANT PRINCIPALS

APPROVE A 1 YEAR TERM CONTRACT FOR ALL ADMINISTATRATORS BELOW

Phyllis Campbell	2014-2015
Alton Clark Fields	2014-2015
Toby Fletcher	2014-2015
Dana Green	2014-2015
Alexandria Hampton-Hogue	2014-2015
Mickey Hughes	2014-2015
Stacy Lashbrook	2014-2015
Mark Richert	2014-2015