



Learners Today...

Leaders Tomorrow...

*Mustangs  
Forever!*

**Marble Falls ISD  
Regular Meeting**

**Monday, March 25, 2013  
6:00 PM**

**AGENDA OF REGULAR MEETING  
MARBLE FALLS INDEPENDENT SCHOOL DISTRICT  
BOARD OF TRUSTEES  
MONDAY, MARCH 25, 2013 – 6:00 PM  
Marble Falls ISD Central Office Community Room**

Notice is hereby given that on March 25, 2013, the Board of Trustees of the Marble Falls Independent School District will hold a Regular meeting at 6:00 PM, at the Marble Falls ISD Central Office Community Room.

The subjects to be discussed or considered, or upon which any formal action may be taken are listed below. Items do not have to be taken in the order shown on this meeting notice. The Board will consider and may act on the “Consent Agenda” with one vote. Any Trustee may request the removal of an item from the “Consent Agenda” for individual consideration and action.

1. Call to Order  
Presenter: Rick Edwards, President
2. Roll Call  
Presenter: Rick Edwards, President
3. Invocation  
Presenter: Tommy Chaney
4. Pledge to the Flags  
Presenter: Mike Savage
5. Spotlight on Excellence
  - A. Marble Falls High School Choir  
Presenter: Manny Lunoff/Bryce Gage
6. Citizen Comments
7. Consent Agenda
  - A. Approval of Minutes 4
  - B. Approval of Financial Report 8
  - C. Budget Amendments 22
  - D. Approval of Capital Area Regional Day School Program for Deaf Shared Services Agreement 30
  - E. Quarterly Investment Report 44  
Presenter: Lisa LeMon
  - F. Approval of Instructional Materials Allotment and TEKS Certification for 2013-2014 45
8. Action Items
  - A. Discussion and Possible Approval of High School Choir Trip to New York City 46  
Presenter: Bryce Gage
  - B. Discussion and Possible Approval of Certification of Unopposed Candidates for the May 11, 2013 Board of Trustees Election, Place 1 and Place 2 47  
Presenter: Allen Roberts
  - C. Discussion and Possible Approval of Order of Cancellation of the May 11, 2013 Board of Trustees Election 49  
Presenter: Allen Roberts
  - D. Discussion and Possible Approval of Resolution Providing for the Sale of Property Acquired by Burnet County Appraisal District at Delinquent Tax Sale - Two Bids 51  
Presenter: Wade Stanford
  - E. Discussion and Possible Approval of 2013-2014 School Calendar 69  
Presenter: Eric Penrod

- 9. Superintendent's Report
  - A. Career and Technology Education Committee Update 70  
Presenter: Eric Penrod
  - B. Technology Committee Update 79  
Presenter: Wade Stanford
- 10. Executive Session
  - A. Consultation with Legal Counsel TX. Govt. Code Section 551.071
  - B. Discussion of Professional Personnel, TX Govt. Code Section 551.074 92  
Presenter: Rob O'Connor
  - C. Discussion of District Administrators' Contracts - TX Govt. Code Section 551.074 102  
Presenter: Rob O'Connor
- 11. Discussion and Possible Approval of Action Arising from Executive Session  
Presenter: Rob O'Connor
  - A. Employment of Professional Personnel  
Presenter: Rob O'Connor
  - B. Renewal/Extension of Administrators' Contracts  
Presenter: Rob O'Connor
    - 1. Assistant Superintendent of Academics
    - 2. Assistant Superintendent of District Operations/Student Services
    - 3. Executive Director of Financial Services
    - 4. Executive Director of Special Services
    - 5. Director of Secondary Education
    - 6. Director of Elementary Education
    - 7. Campus Principals
    - 8. Campus Assistant Principals
    - 9. Executive Director of Athletics
    - 10. Coordinator of Testing & Accountability
    - 11. Bilingual/ESL Coordinator
    - 12. Director of Special Programs
- 12. Adjourn

*If during the course of the meeting, discussion of any item on the agenda should be held in a closed meeting, the board will conduct a closed meeting in accordance with the Texas Open Meetings Act, Texas Govt. Code, Chapter 551, Subchapters D and E. Before any closed meeting is convened, the presiding officer will publicly identify the section or sections of the Act authorizing the closed meeting. All final votes, actions, or decisions will be taken in open meeting.*

FOR THE BOARD OF TRUSTEES  
MARBLE FALLS INDEPENDENT SCHOOL

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Rob O'Connor, Superintendent of Schools

Kevin Naumann, Vice-President, called the regular meeting to order at 6:02 p.m. at the Marble Falls ISD Administration Building. A quorum was present; notice of this meeting was posted in accordance with the Texas Open Meetings Act, Texas Government Code Chapter 551.

**Board Members Present:** Tommy Chaney, Kelly Fox, Kevin Naumann, Mike Savage and Karl Westerman

**Board Members Absent:** Rick Edwards and Craig Mabray

**Administrators Present:** Dr. Rob O'Connor, Superintendent, Allen Roberts, Wade Stanford, Janice Mauldin, Susan Maughan, John Schumacher, Eric Penrod, Bruce Peckover, Leslie Baty, Michael Pittard, Peggy Little, Kevin Wier, Mary Davidson, Keith Powell, and Manuel Lunoff

**Members of the Press:** None

#### **Spotlight on Excellence**

The Board recognized the following at the beginning of the meeting:

Marble Falls High School students, Mattie Cryer and Sarah Stripling, were recognized for being well-rounded, outstanding students. Both students were described as being very involved in their school, always putting 100% effort into every task, always willing to help out no matter the situation and ultimately, for being great role models.

#### **Citizen Comments**

No patrons asked to be heard.

#### **2011-12 Academic Excellence Indicator System (AEIS)**

At 6:10 p.m. Kevin Naumann opened the public hearing regarding the 2011-2012 AEIS. Melissa Fields, Testing & Accountability Coordinator, presented the report reviewing the current changes to the AEIS; the district/campus profile regarding student and staff information, budget, and programs; performance on the 2012 TAKS tests; attendance & drop-out rates; college readiness and the report of violent and criminal incidents.

No patrons asked to be heard. Mr. Naumann closed the hearing at 6:24 p.m.

#### **Consent Agenda**

Upon a motion by Kelly Fox, second by Karl Westerman, the Board approved the following from the consent agenda:

- Approval of minutes from previous meetings:
  - Regular – January 14, 2013
  - Special – January 22, 2013

- Financial report as of January 2013
- Budget amendments as recommended by David Hemond, Accounting Supervisor
- Order of Election for the May 11, 2013 School Board Trustee Election for positions designated as Place 1 and Place 2
- Election judges for the May 11, 2013 School Board Trustee Election
- Foreign exchange student waiver limiting the foreign exchange student enrollment to a maximum of 5 placements per year effective through the 2015-2016 school year
- Resolution to participate in the State of Texas Co-op Program allowing the District to take advantage of the State of Texas volume buying power.

For: 5                  Against: 0                  Absent: 2

**Action Item**

**Award of Bids for Purchase of Security Doors**

Upon a motion by Karl Westerman, second by Kelly Fox, the Board tabled this item pending a review of priority security improvements at the campuses.

For: 5                  Against: 0                  Absent: 2

**Superintendent's Report**

**TTIPS Grant Update**

Eric Penrod, Director of Secondary Education, reviewed the goals accomplished since the implementation of the grant two years ago and the possibility of funding for the 3<sup>rd</sup> year. The District will not receive official notification of funding until August.

**Budget Report/Current Year Financial Update**

Lisa LeMon, Director of Business Operations, shared with the Board the current status of revenues collected and funds expended; the effect that attendance has on revenue and the initial preparation for the 2013-14 budget.

**STAAR Data Comparison Report**

Lee Courville, Director of Elementary Education, presented a STAAR Data Comparison report that included a comparison of 2012 STAAR test results with results from TBA tests that have been administered to date, as well as a District/State STAAR Average comparison.

**Executive Session**

At 7:41 p.m. the Board adjourned into executive session to discuss personnel matters (Gov't Code 551.074) specifically new personnel. The Board reconvened into open session at 9:00 p.m.

Upon a motion by Tommy Chaney, second by Kelly Fox, the Board approved the professional employment of Tony Salazar on a one year probationary contract subject to assignment.

For: 5                  Against: 0                  Absent: 2

The Board was informed of the following resignations: David Smith, Career and Technology teacher at Marble Falls High School and Laura McCarty, Life Paraprofessional at Marble Falls High School.

**Adjournment:**

Hearing no objection, the Board adjourned at 9:01 p.m.

**Approved:**

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Rick Edwards, President

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Craig Mabray, Secretary

Marble Falls Independent School District  
Board Meeting Minutes  
February 25, 2013

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Rick Edwards, President, called this special meeting to order at 6:00 p.m. at the Marble Falls ISD Administration Building. A quorum was present; notice of this meeting was posted in accordance with the Texas Open Meetings Act, Texas Government Code Chapter 551.

**Board Members Present:** Rick Edwards, Kelly Fox, Craig Mabray, Kevin Naumann, Mike Savage and Karl Westerman

**Board Members Absent:** Tommy Chaney

**Administrators Present:** Rob O'Connor, Superintendent, and Allen Roberts,

**Members of the Press:** None

**Executive Session**

At 6:01 p.m. the Board adjourned into executive session to discuss personnel matters specifically Board/Superintendent Goals (TX Govt. Code Section 551.071) and review the District Security Audit (TX Govt. Code 551.076). The Board reconvened into open session at 9:00 p.m.

No action was taken in open session

**Adjournment:**

Hearing no objection the Board adjourned at 9:00 p.m.

**Approved:**

\_\_\_\_\_  
Rick Edwards, President

\_\_\_\_\_  
Craig Mabray, Secretary

**Marble Falls ISD**  
**Statement of Revenues and Expenditures - General Fund**  
**As of February 28, 2013**

50%	Of Fiscal Year	CURRENT YEAR				PRIOR YEAR		
		BUDGET	YTD ACTIVITY	BALANCE	% OF BUDGET	BUDGET	YTD ACTIVITY	% OF FINAL BUDGET
<b>REVENUES</b>								
5710	LOCAL TAX REVENUES	\$ 30,984,171	\$ 28,543,487	\$ 2,440,684	92.12%	\$ 29,990,749	\$ 27,573,329	91.94%
57XX	OTHER LOCAL REVENUES	\$ 375,500	\$ 329,204	\$ 46,296	87.67%	\$ 433,502	\$ 184,990	42.67%
58XX	STATE PROG. REVENUES	\$ 5,006,153	\$ 4,005,295	\$ 1,000,858	80.01%	\$ 7,640,504	\$ 4,311,023	56.42%
5900	FEDERAL REVENUE	\$ 410,000	\$ 416,777	\$ (6,777)	101.65%	\$ 210,000	\$ 418,680	199.37%
	<b>TOTAL REVENUE</b>	<b>\$ 36,775,824</b>	<b>\$ 33,294,763</b>	<b>\$ 3,481,061</b>	<b>90.53%</b>	<b>\$ 38,274,755</b>	<b>\$ 32,488,022</b>	<b>84.88%</b>
<b>EXPENDITURES</b>								
11	INSTRUCTION	\$ 17,433,408	\$ 8,603,502	\$ 8,829,906	49.35%	\$ 18,268,659	\$ 8,538,757	46.74%
12	LIBRARY	\$ 486,009	\$ 234,035	\$ 251,974	48.15%	\$ 483,052	\$ 251,779	52.12%
13	STAFF DEVELOPMENT	\$ 255,774	\$ 87,952	\$ 167,822	34.39%	\$ 157,828	\$ 63,690	40.35%
21	INST ADMINISTRATION	\$ 662,417	\$ 322,585	\$ 339,832	48.70%	\$ 594,595	\$ 285,636	48.04%
23	SCHOOL ADMINISTRATION	\$ 2,054,022	\$ 991,810	\$ 1,062,213	48.29%	\$ 2,166,216	\$ 1,047,190	48.34%
31	GUID AND COUNSELING	\$ 1,056,723	\$ 524,722	\$ 532,001	49.66%	\$ 1,104,464	\$ 554,475	50.20%
33	HEALTH SERVICES	\$ 361,535	\$ 179,404	\$ 182,131	49.62%	\$ 391,701	\$ 188,832	48.21%
34	PUPIL TRANSP - REGULAR	\$ 1,755,292	\$ 831,556	\$ 923,736	47.37%	\$ 1,222,029	\$ 897,237	73.42%
36	CO-CURRICULAR ACT	\$ 1,382,214	\$ 726,380	\$ 655,835	52.55%	\$ 1,332,452	\$ 726,097	54.49%
41	GEN ADMINISTRATION	\$ 1,283,074	\$ 577,576	\$ 705,498	45.01%	\$ 1,141,880	\$ 597,064	52.29%
51	PLANT MAINT & OPERATION	\$ 3,902,564	\$ 1,990,803	\$ 1,911,761	51.01%	\$ 4,212,219	\$ 2,053,001	48.74%
52	SECURITY & MONITORING	\$ 77,119	\$ 5,053	\$ 72,066	6.55%	\$ 83,082	\$ 14,845	17.87%
53	DATA PROCESSING	\$ 957,957	\$ 598,489	\$ 359,468	62.48%	\$ 857,053	\$ 464,859	54.24%
61	COMMUNITY SERVICES	\$ 52,790	\$ 39,537	\$ 13,253	74.89%	\$ 53,341	\$ 27,186	50.97%
81	FACILITIES ACQ & CONST	\$ -	\$ -	\$ -	0.00%	\$ -	\$ -	0.00%
91	STUDENT ATTENDANCE CR	\$ 4,418,176	\$ 631,168	\$ 3,787,008	14.29%	\$ 5,567,564	\$ 826,207	14.84%
99	PURCHASES & CONT SRVS	\$ 686,614	\$ 321,272	\$ 365,342	46.79%	\$ 667,570	\$ 330,924	49.57%
	<b>TOTAL EXPENDITURES</b>	<b>\$ 36,825,688</b>	<b>\$ 16,665,843</b>	<b>\$ 20,159,845</b>	<b>45.26%</b>	<b>\$ 38,303,705</b>	<b>\$ 16,867,777</b>	<b>44.04%</b>
7000	Other Sources		\$ -			Other Sources	\$ -	
8000	Other Uses		\$ -			Other Uses	\$ -	
1200	EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES	\$ 16,628,920		EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES - FY 2011-12		\$ 15,620,245		
3000	BEG FUND BAL 09/01/12	\$ 9,149,072	Audited					
3000	END FUND BAL 2-28-13	\$ 25,777,992	Unaudited					

**Marble Falls ISD**  
**Statement of Revenues and Expenditures - Food Service**  
**As of February 28, 2013**

50%	Of Fiscal Year	CURRENT YEAR				PRIOR YEAR		
		BUDGET	YTD ACTIVITY	BALANCE	% OF BUDGET	BUDGET	YTD ACTIVITY	% OF FINAL BUDGET
<b>REVENUES</b>								
57XX	Local & Intermed Revenues	\$ 606,453	\$ 397,332	\$ 209,121	65.52%	\$ 902,562	\$ 414,318	45.90%
58XX	State Program Revenues	\$ 12,110	\$ -	\$ 12,110	0.00%	\$ 12,110	\$ -	0.00%
59xx	Federal Program Revenues	\$ 1,452,229	\$ 771,584	\$ 680,645	53.13%	\$ 1,457,334	\$ 779,280	53.47%
	<b>TOTAL REVENUE</b>	<b>\$ 2,070,792</b>	<b>\$ 1,168,916</b>	<b>\$ 901,876</b>	<b>56.45%</b>	<b>\$ 2,372,006</b>	<b>\$ 1,193,598</b>	<b>50.32%</b>
<b>EXPENDITURES</b>								
61	PAYROLL COST	\$ 742,647	\$ 386,407	\$ 356,240	52.03%	\$ 1,261,933	\$ 375,775	29.78%
62	PURCHASE & CONTRACTED	\$ 19,644	\$ 12,253	\$ 7,391	62.37%	\$ 15,221	\$ 9,256	60.81%
63	SUPPLIES AND MATERIALS	\$ 980,348	\$ 599,384	\$ 380,963	61.14%	\$ 1,052,302	\$ 960,506	91.28%
64	OTHER OPERATING EXP	\$ 9,850	\$ 4,181	\$ 5,669	42.44%	\$ 10,225	\$ 4,264	41.70%
66	CPTL OUTLAY	\$ 25,000	\$ -	\$ 25,000	0.00%	\$ 32,325	\$ 12,083	37.38%
	<b>TOTAL EXPENDITURES</b>	<b>\$ 1,777,489</b>	<b>\$ 1,002,225</b>	<b>\$ 775,264</b>	<b>56.38%</b>	<b>\$ 2,372,006</b>	<b>\$ 1,361,883</b>	<b>57.41%</b>
7000	Other Sources		\$ -			\$ -		
8000	Other Uses		\$ -			\$ -		
1200	EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES	\$ 166,692		EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES - FY 2011-12		\$ (168,285)		
3000	BEG FUND BAL 09/01/12	\$ 562,560	Audited					
3000	END FUND BAL 2-28-13	\$ 729,252	Unaudited					

*Marble Falls Independent School District*

*Financial Report*

*March 25, 2013*

*\*\*Check Payment Fund Summary\*\**

*\*\*Expenditure to Budget Report\*\**

*Check Payment Fund Summary*

*For Bills Paid*

*February 1 – February 28, 2013*

FUND SUMMARY

<u>FUND</u>	<u>DESCRIPTION</u>	<u>BALANCE SHEET</u>	<u>REVENUE</u>	<u>EXPENSE</u>	<u>TOTAL</u>
13	PAYROLL CLEARING FUND	715,721.25	0.00	0.00	715,721.25
19	GENERAL FUND	114,022.02	175.00	373,512.70	487,709.72
1	TITLE I PART A, BASIC PROGRAMS	3,670.94	0.00	608.00	4,278.94
4	IDEA PART B FORMULA	2,689.23	0.00	12,953.62	15,642.85
5	IDEA PART B PRESCHOOL	98.88	0.00	0.00	98.88
0	FOOD SERVICE	2,887.85	0.00	107,825.09	110,712.94
4	VOC. ED.-BASIC GRANT	0.00	0.00	3,444.00	3,444.00
5	TITLE II PART A TCHR & PRINCPL	548.91	0.00	0.00	548.91
3	TITLE III - BILINGUAL	215.85	0.00	196.80	412.65
0	TITLE VI, PART B	373.71	0.00	0.00	373.71
6	Texas Title I Priority Schools	3,214.69	0.00	24,690.15	27,904.84
* Fund Summary Totals ***		843,443.33	175.00	523,230.36	1,366,848.69

\*\*\*\*\* End of report \*\*\*\*\*

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*Expenditure to Budget Report*

*March 25, 2013*

*General Operating Fund*

*&*

*Food Service Fund*

Obj	Obj	2012-13 ESTIMATED REVENUE	February 2012-13 MTHLY ACTIVITY	2012-13 Activity	REVENUE BALANCE	PERCENT REALIZED	2012-13 YTD %
199	GENERAL FUND						
5700	REVENUE-LOCAL & INTERMED						
	571- LOCAL REAL-PROPERTY TAXES	30,984,171.00	2,657,580.71	28,543,486.83	2,440,684.17	93.14	92.12
	573- TUITION & FEES FROM PATRONS	50,000.00	5,905.00	38,608.00	11,392.00	77.57	77.22
	574- TRANS FROM WITHIN STATE	190,000.00	16,203.18	187,688.25	2,311.75	120.25	98.78
	575- ENTERPRISING ACTIVITIES	135,500.00	5,009.31	102,908.21	32,591.79	76.32	75.95
	57-- REVENUE-LOCAL & INTERMED	31,359,671.00	2,684,698.20	28,872,691.29	2,486,979.71	93.21	92.07
5800	STATE PROGRAM REVENUES						
	581- PER CAPITA-FOUNDATION REV	3,763,236.00	0.00	3,370,738.00	392,498.00	89.57	89.57
	582- STATE REVENUE DISTRBD BY TEA	5,000.00	0.00	1,200.00	3,800.00	24.00	24.00
	583- TRS ON BEHALF BENEFIT	1,237,917.00	106,546.29	633,356.89	604,560.11	51.16	51.16
	58-- STATE PROGRAM REVENUES	5,006,153.00	106,546.29	4,005,294.89	1,000,858.11	80.01	80.01
5900	FEDERAL PROGRAM REVENUES						
	591- FEDERALLY DIST REVENUES	40,000.00	11,779.40	65,693.21	-25,693.21	164.23	164.23
	592-	20,000.00	0.00	0.00	20,000.00	0.00	0.00
	593- VOC ED NON FOUNDATION	350,000.00	0.00	351,083.94	-1,083.94	100.31	100.31
	59-- FEDERAL PROGRAM REVENUES	410,000.00	11,779.40	416,777.15	-6,777.15	101.65	101.65
	---- GENERAL FUND	36,775,824.00	2,803,023.89	33,294,763.33	3,481,060.67	91.51	90.53

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Obj	Obj	2012-13 ESTIMATED REVENUE	February 2012-13 MTHLY ACTIVITY	2012-13 Activity	REVENUE BALANCE	PERCENT REALIZED	2012-13 YTD %
240	FOOD SERVICE						
5700	REVENUE-LOCAL & INTERMED						
574-	TRANS FROM WITHIN STATE	1,969.00	242.71	1,424.21	544.79	72.33	72.33
575-	ENTERPRISING ACTIVITIES	604,483.84	77,457.18	395,907.63	208,576.21	65.98	65.50
57--	REVENUE-LOCAL & INTERMED	606,452.84	77,699.89	397,331.84	209,121.00	66.00	65.52
5800	STATE PROGRAM REVENUES						
582-	STATE REVENUE DISTRBTD BY TEA	12,110.00	0.00	0.00	12,110.00	0.00	0.00
58--	STATE PROGRAM REVENUES	12,110.00	0.00	0.00	12,110.00	0.00	0.00
5900	FEDERAL PROGRAM REVENUES						
592-		1,452,229.12	136,696.69	771,584.48	680,644.64	53.13	53.13
59--	FEDERAL PROGRAM REVENUES	1,452,229.12	136,696.69	771,584.48	680,644.64	53.13	53.13
----	FOOD SERVICE	2,070,791.96	214,396.58	1,168,916.32	901,875.64	56.59	56.45

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Number of Accounts: 49

\*\*\*\*\* End of report \*\*\*\*\*

Obj	Obj	2012-13 ESTIMATED REVENUE	February 2012-13 MTHLY ACTIVITY	2012-13 Activity	REVENUE BALANCE	2012-13 YTD %
99	GENERAL FUND					
5---	REVENUE	36,775,824.00	2,803,023.89	33,294,763.33	3,481,060.67	90.53
----	GENERAL FUND	36,775,824.00	2,803,023.89	33,294,763.33	3,481,060.67	90.53
	FOOD SERVICE					
5---	REVENUE	2,070,791.96	214,396.58	1,168,916.32	901,875.64	56.45
----	FOOD SERVICE	2,070,791.96	214,396.58	1,168,916.32	901,875.64	56.45

Number of Accounts: 49

\*\*\*\*\* End of report \*\*\*\*\*

	Obj	Obj	2012-13 BUDGET	ENCUMBRANCE YTD	2012-13 EXPENDITURES	February 2012-13 ACTIVITY	2012-13 BALANCE	2012-13 YTD %
199		GENERAL FUND						
11		INSTRUCTION						
	61--	PAYROLL COSTS	16,570,588.52	0.00	8,253,603.80	1,380,404.66	8,316,984.72	49.81
	62--	PURCHASE & CONTRACTED SVS	318,099.03	36,710.56	203,290.69	31,753.04	78,097.78	63.91
	63--	SUPPLIES AND MATERIALS	500,776.95	39,119.10	124,897.14	33,959.25	336,760.71	24.94
	64--	OTHER OPERATING EXPENSES	32,405.50	1,825.00	10,172.56	2,034.93	20,407.94	31.39
	66--	CPTL OUTLY LAND BLDG & EQ	11,538.00	0.00	11,538.00	11,538.00	0.00	100.00
	----	INSTRUCTION	17,433,408.00	77,654.66	8,603,502.19	1,459,689.88	8,752,251.15	49.35
12		INST. RESOURCES & MEDIA SVCS						
	61--	PAYROLL COSTS	387,702.49	0.00	187,730.27	26,684.90	199,972.22	48.42
	62--	PURCHASE & CONTRACTED SVS	17,518.00	538.00	8,256.52	7,389.33	8,723.48	47.13
	63--	SUPPLIES AND MATERIALS	73,959.74	10,888.41	35,416.55	3,430.78	27,654.78	47.89
	64--	OTHER OPERATING EXPENSES	6,829.26	597.60	2,632.00	0.00	3,599.66	38.54
	----	INST. RESOURCES & MEDIA S	486,009.49	12,024.01	234,035.34	37,505.01	239,950.14	48.15
13		CURRICULUM DEV & INST STFF DEV						
	61--	PAYROLL COSTS	181,239.86	0.00	70,149.13	7,704.56	111,090.73	38.71
	62--	PURCHASE & CONTRACTED SVS	32,190.00	5,474.00	3,900.00	0.00	22,816.00	12.12
	63--	SUPPLIES AND MATERIALS	5,315.00	1,276.22	443.93	0.00	3,594.85	8.35
	64--	OTHER OPERATING EXPENSES	37,029.00	5,206.68	13,459.21	1,932.84	18,363.11	36.35
	----	CURRICULUM DEV & INST STF	255,773.86	11,956.90	87,952.27	9,637.40	155,864.69	34.39
21		INSTRUCTIONAL LEADERSHIP						
	61--	PAYROLL COSTS	627,536.71	0.00	309,828.25	51,493.48	317,708.46	49.37
	62--	PURCHASE & CONTRACTED SVS	6,441.00	1,406.95	1,847.05	174.57	3,187.00	28.68
	63--	SUPPLIES AND MATERIALS	20,739.00	379.73	7,914.94	145.64	12,444.33	38.16
	64--	OTHER OPERATING EXPENSES	7,700.00	388.50	2,994.65	49.20	4,316.85	38.89
	----	INSTRUCTIONAL LEADERSHIP	662,416.71	2,175.18	322,584.89	51,862.89	337,656.64	48.70

Obj	Obj	2012-13 BUDGET	ENCUMBRANCE YTD	2012-13 EXPENDITURES	February 2012-13 ACTIVITY	2012-13 BALANCE	2012-13 YTD %
199	GENERAL FUND						
23	SCHOOL LEADERSHIP						
	61-- PAYROLL COSTS	1,953,482.98	0.00	959,535.75	158,413.31	993,947.23	49.12
	62-- PURCHASE & CONTRACTED SVS	23,794.00	9,357.31	9,053.69	1,226.04	5,383.00	38.05
	63-- SUPPLIES AND MATERIALS	58,688.00	1,833.58	15,949.30	4,797.48	40,905.12	27.18
	64-- OTHER OPERATING EXPENSES	18,057.50	750.18	7,270.78	33.00	10,036.54	40.26
	---- SCHOOL LEADERSHIP	2,054,022.48	11,941.07	991,809.52	164,469.83	1,050,271.89	48.29
31	GUIDANCE & COUNSELING						
	61-- PAYROLL COSTS	1,011,049.01	0.00	507,855.35	84,627.39	503,193.66	50.23
	62-- PURCHASE & CONTRACTED SVS	14,235.00	0.00	3,045.50	2,086.00	11,189.50	21.39
	63-- SUPPLIES AND MATERIALS	22,509.00	4,076.40	7,758.69	1,006.54	10,673.91	34.47
	64-- OTHER OPERATING EXPENSES	8,930.00	458.34	6,062.75	705.48	2,408.91	67.89
	---- GUIDANCE & COUNSELING	1,056,723.01	4,534.74	524,722.29	88,425.41	527,465.98	49.66
33	HEALTH SERVICES						
	61-- PAYROLL COSTS	352,595.77	0.00	176,132.30	29,357.76	176,463.47	49.95
	62-- PURCHASE & CONTRACTED SVS	348.00	0.00	0.00	0.00	348.00	0.00
	63-- SUPPLIES AND MATERIALS	7,770.00	163.75	3,271.32	1,254.39	4,334.93	42.10
	64-- OTHER OPERATING EXPENSES	821.00	0.00	0.00	0.00	821.00	0.00
	---- HEALTH SERVICES	361,534.77	163.75	179,403.62	30,612.15	181,967.40	49.62
34	PUPIL TRANSPORTATION						
	61-- PAYROLL COSTS	1,355,557.34	0.00	612,294.62	101,838.18	743,262.72	45.17
	62-- PURCHASE & CONTRACTED SVS	26,600.00	5,373.32	17,974.52	4,446.89	3,252.16	67.57
	63-- SUPPLIES AND MATERIALS	458,765.00	40,489.61	229,310.11	54,477.76	188,965.28	49.98
	64-- OTHER OPERATING EXPENSES	-85,630.50	1,270.40	-28,023.14	-15,162.92	-58,877.76	32.73
	---- PUPIL TRANSPORTATION	1,755,291.84	47,133.33	831,556.11	145,599.91	876,602.40	47.37

MARBLE FALLS TSD

9

Obj	Obj	2012-13 BUDGET	ENCUMBRANCE YTD	2012-13 EXPENDITURES	February 2012-13 ACTIVITY	2012-13 BALANCE	2012-13 YTD %
GENERAL FUND							
COCURR./EXTRACURR.ACTIVITIES							
61--	PAYROLL COSTS	748,851.96	0.00	397,554.51	63,887.71	351,297.45	53.09
62--	PURCHASE & CONTRACTED SVS	139,400.00	15,274.70	96,365.70	28,668.21	27,759.60	69.13
63--	SUPPLIES AND MATERIALS	191,552.50	33,555.20	65,736.86	4,920.26	92,260.44	34.32
64--	OTHER OPERATING EXPENSES	302,410.00	7,499.42	166,722.87	29,242.91	128,187.71	55.13
----	COCURR./EXTRACURR.ACTIVIT	1,382,214.46	56,329.32	726,379.94	126,719.09	599,505.20	52.55
GENERAL ADMINISTRATION							
61--	PAYROLL COSTS	1,041,504.34	0.00	478,224.75	80,165.00	563,279.59	45.92
62--	PURCHASE & CONTRACTED SVS	119,798.00	31,574.01	36,181.67	5,200.37	52,042.32	30.20
63--	SUPPLIES AND MATERIALS	33,556.00	685.07	8,805.21	988.79	24,065.72	26.24
64--	OTHER OPERATING EXPENSES	88,216.00	4,250.58	54,364.26	2,498.35	29,601.16	61.63
----	GENERAL ADMINISTRATION	1,283,074.34	36,509.66	577,575.89	88,852.51	668,988.79	45.01
PLANT MAINTENANCE & OPERATIONS							
61--	PAYROLL COSTS	1,866,149.56	0.00	972,683.09	166,559.93	893,466.47	52.12
62--	PURCHASE & CONTRACTED SVS	1,393,700.00	68,546.01	596,569.47	124,380.37	728,584.52	42.80
63--	SUPPLIES AND MATERIALS	396,939.00	63,603.25	206,850.49	33,249.41	126,485.26	52.11
64--	OTHER OPERATING EXPENSES	185,775.00	2,133.50	161,662.50	85.00	21,979.00	87.02
66--	CPTL OUTLY LAND BLDG & EQ	60,000.00	839.05	53,036.98	1,298.39	6,123.97	88.39
----	PLANT MAINTENANCE & OPERA	3,902,563.56	135,121.81	1,990,802.53	325,573.10	1,776,639.22	51.01
SECURITY & MONITORING SERVICES							
61--	PAYROLL COSTS	15,518.90	0.00	0.00	0.00	15,518.90	0.00
62--	PURCHASE & CONTRACTED SVS	56,471.00	0.00	0.00	0.00	56,471.00	0.00
63--	SUPPLIES AND MATERIALS	5,129.00	0.00	5,052.78	0.00	76.22	98.51
----	SECURITY & MONITORING SER	77,118.90	0.00	5,052.78	0.00	72,066.12	6.55

18

Obj	Obj	2012-13 BUDGET	ENCUMBRANCE YTD	2012-13 EXPENDITURES	February 2012-13 ACTIVITY	2012-13 BALANCE	2012-13 YTD %
199	GENERAL FUND						
53	DATA PROCESSING SERVICES						
	61-- PAYROLL COSTS	407,942.17	0.00	204,229.93	33,867.26	203,712.24	50.06
	62-- PURCHASE & CONTRACTED SVS	252,400.00	21,336.22	182,582.09	37,022.66	48,481.69	72.34
	63-- SUPPLIES AND MATERIALS	252,115.00	30,647.54	193,407.76	135,023.42	28,059.70	76.71
	64-- OTHER OPERATING EXPENSES	10,500.00	426.37	1,219.57	473.82	8,854.06	11.61
	66-- CPTL OUTLY LAND BLDG & EQ	35,000.00	0.00	17,050.00	0.00	17,950.00	48.71
	---- DATA PROCESSING SERVICES	957,957.17	52,410.13	598,489.35	206,387.16	307,057.69	62.48
61	COMMUNITY SERVICES						
	61-- PAYROLL COSTS	39,789.71	0.00	31,036.79	5,426.48	8,752.92	78.00
	62-- PURCHASE & CONTRACTED SVS	13,000.00	1,000.00	8,500.00	3,500.00	3,500.00	65.38
	---- COMMUNITY SERVICES	52,789.71	1,000.00	39,536.79	8,926.48	12,252.92	74.89
91	INTERGOVERNMENTAL CHARGES						
19	62-- PURCHASE & CONTRACTED SVS	4,418,176.00	0.00	631,168.00	631,168.00	3,787,008.00	14.29
	---- INTERGOVERNMENTAL CHARGES	4,418,176.00	0.00	631,168.00	631,168.00	3,787,008.00	14.29
99	OTHR INTERGOVERNMENTAL CHARGES						
	62-- PURCHASE & CONTRACTED SVS	686,614.00	0.00	321,271.54	0.00	365,342.46	46.79
	---- OTHR INTERGOVERNMENTAL CH	686,614.00	0.00	321,271.54	0.00	365,342.46	46.79
	---- GENERAL FUND	36,825,688.30	448,954.56	16,665,843.05	3,375,428.82	19,710,890.69	45.26

Obj	Obj	2012-13 BUDGET	ENCUMBRANCE YTD	2012-13 EXPENDITURES	February 2012-13 ACTIVITY	2012-13 BALANCE	2012-13 YTD %
	FOOD SERVICE						
	FOOD SERVICES						
61--	PAYROLL COSTS	742,646.93	0.00	386,406.78	64,354.22	356,240.15	52.03
62--	PURCHASE & CONTRACTED SVS	19,644.00	4,918.31	12,252.71	373.25	2,472.98	62.37
63--	SUPPLIES AND MATERIALS	980,347.69	258,618.15	599,384.38	95,191.96	122,345.16	61.14
64--	OTHER OPERATING EXPENSES	9,850.00	0.00	4,180.65	276.22	5,669.35	42.44
66--	CPTL OUTLY LAND BLDG & EQ	25,000.00	0.00	0.00	0.00	25,000.00	0.00
----	FOOD SERVICES	1,777,488.62	263,536.46	1,002,224.52	160,195.65	511,727.64	56.38
----	FOOD SERVICE	1,777,488.62	263,536.46	1,002,224.52	160,195.65	511,727.64	56.38

Number of Accounts: 2099

\*\*\*\*\* End of report \*\*\*\*\*

		2012-13	ENCUMBRANCE	2012-13	February 2012-13		2012-13
Obj	Obj	BUDGET	YTD	EXPENDITURES	ACTIVITY	BALANCE	YTD
99	GENERAL FUND						
6---	EXPENDITURES	36,825,688.30	448,954.56	16,665,843.05	3,375,428.82	19,710,890.69	45.26
----	GENERAL FUND	36,825,688.30	448,954.56	16,665,843.05	3,375,428.82	19,710,890.69	45.26
40	FOOD SERVICE						
6---	EXPENDITURES	1,777,488.62	263,536.46	1,002,224.52	160,195.65	511,727.64	56.38
----	FOOD SERVICE	1,777,488.62	263,536.46	1,002,224.52	160,195.65	511,727.64	56.38

Number of Accounts: 2099

\*\*\*\*\* End of report \*\*\*\*\*



Date: March 20, 2013

To: Board of Trustees and Dr. O'Connor

From: David Hemond, Accounting Supervisor

Subject: Consider Approval of Budget Amendments

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Budget amendments included for approval (copies follow):

12-00034	Increase budget for technology and general supplies - \$14,268
12-00037	Increase budget for staff travel - \$4,000
12-00038	Increase budget for AR STAAR enterprise program - \$1,300
12-00039	Increase budget for computer supplies - \$6,911
12-00040	Increase budget for AED supplies and accessories – \$3,200
12-00041	Increase budget for dress code supplies - \$1,620
12-00042	Increase budget for books - \$1,342

**MARBLE FALLS ISD  
BUDGET AMENDMENT**

FEB 18 2013

<b>Batch #:</b> 12-00034		<b>Reason for amendment:</b> ADD CHARITABLE DONATION FROM JANICE LAUREL WARREN	
<b>Fiscal Year:</b> 2012-2013			
<b>Account Number</b>	<b>Account Description</b>	<b>Debit</b>	<b>Credit</b>
<b>EXPENDITURES</b>		<b>Increase</b>	<b>Decrease</b>
1 199-11-6398-00-999-023-000	TECHNOLOGY SUPPLIES	7,134.00	
2 199-11-6399-00-999-023-000	GENERAL SUPPLIES	7,134.00	
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<b>REVENUE</b>		<b>Decrease</b>	<b>Increase</b>
21 199-00-5744-00-000-0-00-000	GIFTS AND BEQUESTS		14,268.00
22			
23			
24			
<b>Totals</b>		14,268.00	14,268.00
<b>Board Approval Required</b>		<b>Entered by:</b> Jmc	
<input checked="" type="checkbox"/> Yes <input type="checkbox"/> No		<b>Date:</b> 02-18-13	
<b>Prepared by:</b> Anisha Clayton		<b>Reviewed by:</b> Jmc	
<b>Date:</b> 2-15-13		<b>Date:</b> 02-18-13	

**RECEIVED**

MAR 18 2013

**MARBLE FALLS ISD  
BUDGET AMENDMENT MARBLE FALLS HIGH SCHOOL**

Batch #: <b>12-00037</b>		Reason for amendment: <b>NEEDED FOR CAREER TRAVEL</b>		BY: _____	
Fiscal Year: <b>2012-2013</b>					
Account Number	Account Description	Debit	Credit		
EXPENDITURES		Increase	Decrease		
1 199-11-6219-00-001-0-22-000	CAREER/TECHNOLOGY PROFESSIONAL		\$3,000		\$3,000
2 199-36-6494-00-001-0-22-000	CAREER/TECHNOLOGY RECLASSIFIED TRAVEL	\$3,000			
3 199-11-6219-00-001-0-22-000	CAREER/TECHNOLOGY PROFESSIONAL		\$1,000		\$1,000
4 199-36-6411-00-001-0-22-000	CAREER/TECHNOLOGY EMPLOYEE TRAVEL	\$1,000			
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20					
<b>REVENUE</b>				<b>Decrease</b>	<b>Increase</b>
21					
22					
23					
24					
<b>Totals</b>				4,000.00	4,000.00

Board Approval Required  Yes  No

Prepared by: **P. MAX** Date: **03/08/13**

Approved by: **D. SMITH** Date: **3/8/13**

Reviewed by: **ymc** Date: **03-18-13**

Entered by: \_\_\_\_\_ Date: \_\_\_\_\_

**MARBLE FALLS ISD  
BUDGET AMENDMENT**

**MAR 19 2013**

<b>Batch #:</b> 12-00038		<b>Reason for amendment:</b> TRANSFER FUNDS TO COVER AR STAAR ENTERPRISE PROGRAM	
<b>Fiscal Year:</b> 2012-2013			
<b>Account Number</b>	<b>Account Description</b>	<b>Debit</b>	<b>Credit</b>
<b>EXPENDITURES</b>		<b>Increase</b>	<b>Decrease</b>
1 199-11-6398-00-041-0-11-C-00	COMPUTER RELATED SUPPLIES		\$1,300.00
2 199-12-6248-00-041-0-99-0-00	COMPUTER CONTRACT MAINT. & REPAIR	\$1,300.00	
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<b>REVENUE</b>		<b>Decrease</b>	<b>Increase</b>
21			
22			
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24			
<b>Totals</b>		1,300.00	1,300.00
<b>Board Approval Required</b>		<b>Approved by:</b> Susan Beck	<b>Reviewed by:</b> [Signature]
<input checked="" type="checkbox"/> Yes <input type="checkbox"/> No		<b>Date:</b> 03/19/13	<b>Date:</b> 03-19-13
		<b>Entered by:</b>	<b>Date:</b>

MARBLE FALLS ISD  
BUDGET AMENDMENT

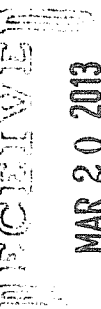
MAR 19 2013

Batch #: 12-00039		Reason for amendment: MOVE MONEY TO TECHNOLOGY	
Fiscal Year: 2013-2014		Account Description	
Account Number	Account Description	Debit	Credit
<b>EXPENDITURES</b>			
1 199-13-6411-00-102-0-44-000	EMPLOYEE TRAVEL		808.00
2 199-23-6398-00-102-0-99-000	ADMIN. COMPUTER SUPPLIES		3,433.00
3 199-23-6399-00-102-0-99-000	ADMIN SUPPLIES		48.00
4 199-23-6499-00-102-0-99-000	ADMIN MISC OPERATING EXPENSES		300.00
5 199-31-6339-00-102-0-99-000	COUNSELOR TESTING MATERIALS		866.00
6 199-31-6399-00-102-0-99-000	COUNSELOR SUPPLIES		164.00
7 199-33-6398-00-102-0-99-000	NURSE COMPUTER SUPPLIES		242.00
8 199-33-6399-00-102-0-99-000	NURSE SUPPLIES		390.00
9 199-33-6411-00-102-0-99-000	NURSE TRAVEL		60.00
10 199-36-6399-00-102-0-99-000	UIIL SUPPLIES		200.00
11 199-36-6494-00-102-0-99-000	UIIL RECLASSIFIED TRANS		200.00
12 199-36-6499-00-102-0-99-000	UIIL MISC. OPERATING COSTS		200.00
13			
14			
15 199-11-6398-00-102-0-11-000	INSTRUCTIONAL COMPUTER SUPPLIES	6,911.00	
16			
17			
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19			
20			
<b>REVENUE</b>			
21			
22			
23			
24			
<b>Totals</b>		6,911.00	6,911.00

Board Approval Required <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No	Prepared by: <i>Mary Carroll</i> Date: 3/19/13	Approved by: <i>K. B. Bues</i> Date: 3-19-13	Reviewed by: <i>pmc</i> Date: 03-19-13	Entered by: Date:
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MARBLE FALLS ISD  
BUDGET AMENDMENT

MAR 20 2013



Batch #: 12-00040		Reason for amendment: To cover AED supplies/accessories.	
Fiscal Year: 2012 - 2013			
Account Number	Account Description	Debit	Credit
<b>EXPENDITURES</b>			
1			
2	199 36 6219 00 001 0 91 0 00		3,200.00
3			
4	199 33 6399 00 999 0 99 0 00	3,200.00	
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<b>REVENUE</b>			
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<b>Totals</b>		3,200.00	3,200.00
Board Approval Required <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No		Approved by: <i>Allen Roberts</i> Date: 3/19/2013	
		Reviewed by: <i>Jim C</i> Date: 03-20-13	
		Entered by: _____ Date: _____	

**MARBLE FALLS ISD  
BUDGET AMENDMENT**

**MAR 20 2013**

Batch #: **12-00041**

Reason for amendment: General Supplies - T-shirt Dress Code

Fiscal Year: 2012-13

Account Number	Account Description	Debit		Credit	
		Increase	Decrease	Increase	Decrease
<b>EXPENDITURES</b>					
1 199E11639900002026000	GENERAL SUPPLIES	1,620.00			
2 199E13641100002026000	TRAVEL			500.00	
3 199E23641100002026000	TRAVEL			300.00	
4 199E31639900002026000	GENERAL SUPPLIES			550.00	
5 199E31641100002026000	TRAVEL			270.00	
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20					
<b>REVENUE</b>		<b>Decrease</b>		<b>Increase</b>	
21					
22					
23					
24					
Totals		1,620.00			1,620.00

Prepared by: JEANETTE TENN  
Date: 03/19/13

Approved by: *[Signature]*  
Date: 03/19/2013

Reviewed by: *[Signature]*  
Date: 03-20-13

Entered by: *[Signature]*  
Date: 03-20-13

Board Approval Required  
 Yes  No

RECEIVED  
MAR 20 2013

MARBLE FALLS ISD  
BUDGET AMENDMENT MARBLE FALL HIGH SCHOOL

Batch #:	12-00042	Reason for amendment:	NEEDED FOR ENGLISH BOOKS
Fiscal Year:	2012-2013	Account Description	
Account Number			
<b>EXPENDITURES</b>			
1	199-13-6411-00-001-0-99-E00	ENGLISH TRAVEL	
2	199-11-6329-00-001-0-11-E00	ENGLISH BOOKS	\$1,062
3	199-11-6398-00-001-0-11-E00	ENGLISH TECHNOLOGY	\$280
4			
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<b>REVENUE</b>			
21			
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24			
Totals			1,342.00
Board Approval Required		Approved by: M. LUNOFF	Entered by: <i>pm</i>
<input checked="" type="checkbox"/> Yes	<input type="checkbox"/> No	Date: 03/08/13	Date: 03-20-13

Capital Area Regional Day School Program for the Deaf  
Shared Services Arrangement

Between

Round Rock Independent School District

And

Bartlett Independent School District, Coupland Independent School District,  
Granger Independent School District, Taylor Independent School District,  
Thrall Independent School District, Burnet Consolidated Independent School District,  
Eanes Independent School District, Florence Independent School District,  
Georgetown Independent School District, Hutto Independent School District,  
Jarrell Independent School District, Lago Vista Independent School District,  
Lake Travis Independent School District, Leander Independent School District,  
Liberty Hill Independent School District, Manor Independent School District,  
Marble Falls Independent School District, Pflugerville Independent School District,  
and Llano Independent School District

Whereas the Texas Legislature and Texas Education Agency have determined that school districts may enter into a Shared Service Arrangement (SSA) to jointly operate a specific education program; and whereas Round Rock Independent School District, Bartlett Independent School District, Coupland Independent School District, Granger Independent School District, Taylor Independent School District, Thrall Independent School District, Burnet Consolidated Independent School District, Eanes Independent School District, Florence Independent School District, Georgetown Independent School District, Hutto Independent School District, Jarrell Independent School District, Lago Vista Independent School District, Lake Travis Independent School District, Leander Independent School District, Liberty Hill Independent School District, Manor Independent School District, Marble Falls Independent School District, Pflugerville Independent School District, and Llano Independent School District shall agree to enter into a Shared Service Arrangement to be known as the Capital Area Regional Day School Program for the Deaf (Capital Area RDSPD) and shall agree to cooperatively provide educational services to students from 0 - 21 years of age, who meet the conditions for eligibility as auditory impaired and who are placed in the RDSPD by an ARD/IEP committee. The following shall be agreed upon:

**1.0 PURPOSE OF THE SHARED SERVICE ARRANGEMENT**

The Capital Area SSA shall enable member districts to provide a quality educational program with the necessary supportive and supervisory services for students who meet the conditions for eligibility as auditory impaired as defined by state and federal law. Educational alternatives available shall range from general education with supportive services to full-day specialized classes. Additional services shall include: inclusion support services, speech therapy, audiology services, counseling services, and educational diagnostic services and other services as determined by an Admission, Review and Dismissal (ARD) Committee. Each student is placed in the least restrictive instructional arrangement best suited to meet the individual need, as determined by an ARD committee meeting. The Capital Area SSA shall follow the rules and regulations

developed by the Texas Education Agency (TEA), regarding educational services for students 0-21 years of age who meet the conditions for eligibility as auditory impaired.

## **2.0 MEMBERSHIP IN THE SHARED SERVICE ARRANGEMENT**

The Capital Area SSA shall be composed of Round Rock Independent School District, Bartlett Independent School District, Coupland Independent School District, Granger Independent School District, Taylor Independent School District, Thrall Independent School District, Burnet Consolidated Independent School District, Eanes Independent School District, Florence Independent School District, Georgetown Independent School District, Hutto Independent School District, Jarrell Independent School District, Lago Vista Independent School District, Lake Travis Independent School District, Leander Independent School District, Liberty Hill Independent School District, Manor Independent School District, Marble Falls Independent School District, Pflugerville Independent School District, and Llano Independent School District.

### **2.1 Non-Member Participation in the Shared Service Arrangement**

Non-member school districts having a student who meets the conditions for eligibility as auditory impaired may request services from the Capital Area SSA, if desired. The request for placement consideration shall be made in writing to the Capital Area SSA Management Board. A representative from the requesting district shall be present at a Management Board meeting to present information and clarification of information regarding the specific needs of the student(s) being considered for Capital Area SSA services. Acceptance shall be contingent upon the availability of the Capital Area SSA to provide a free, appropriate education with the necessary support service(s) to the student. The placement of non-member students shall be reviewed by the ARD committee at any time deemed appropriate and/or necessary. The Management Board shall charge a fee with consideration of PEIMS and the per pupil tuition fee. Included in the rate calculations will be type of service needed, employment of additional staff, student transportation costs, staff travel costs, and any additional costs incurred. Rates will be approved by the Management Board and non-member districts will be informed of such rates prior to the beginning of any service. The fiscal agent will invoice the non-member for services. Payment shall be made to the fiscal agent.

### **2.2 New Members Participation in the Shared Service Arrangement**

Any independent school district seeking membership in the Capital Area SSA shall make a written request for membership to the Management Board. Acceptance of membership will be contingent upon the Management Board approval by a majority vote and an agreement by the new member to the terms of this agreement. Written requests must be made no later than January 1 of the current school year.

### **2.3 Withdrawal from the Shared Service Arrangement**

Member districts that want to withdraw from the Capital Area SSA shall inform the Management Board in writing of their intention by January 1st of the last fiscal year it intends to remain a member. A withdrawing district will not be entitled to any carryover funds.

### **3.0 GOVERNANCE OF THE CAPITAL AREA REGIONAL DAY SCHOOL PROGRAM FOR THE DEAF AND APPOINTMENT OF FISCAL AGENT**

The Capital Area SSA shall be governed by the Management Board and directly administered by the fiscal agent district. The Management Board shall be comprised of the Special Education Directors of the member school districts. The policies and procedures shall be established, implemented, and approved by the Management Board. The Board of Trustees of each member district must approve the Capital Area SSA. Round Rock Independent School District (RRISD) shall serve as fiscal agent and program administrator of the Capital Area SSA. The fiscal agent district shall be accredited and provide services for students who meet the conditions for eligibility as auditory impaired from infants through high school (0-21 years of age).

#### **3.1 The Shared Service Arrangement Management Board Schedule of Meetings**

The Management Board shall meet at least annually to review the SSA and to consider matters pertaining to local, state, federal, laws and rules and Capital Area SSA guidelines, programs, and procedures. The fiscal agent shall be responsible for implementation of Capital Area SSA procedures and the day-to-day management of the RDSPD.

#### **3.2 Chairperson of the Management Board**

The chairperson of the Management Board shall be the Director for Special Education of the fiscal agent district. The chairperson or designee shall preside over and call meetings upon the request of any board member. The RDSPD Supervisor shall be responsible for establishing a convenient meeting date, place, and time and shall notify all board members at least five (5) working days in advance. The Capital Area RDSPD Supervisor's administrative assistant shall serve as secretary of the Capital Area SSA Management Board meetings and will be responsible for the preparation of all minutes of the meeting. The Board shall establish committees, if needed.

Emergency meetings may be held as necessary. The chairperson or designee may conduct telephone polls if an urgent matter precludes members convening.

A majority vote of the Directors of the member districts (or their designated representatives) in attendance at a meeting will constitute action by the Board.

#### **4.0 ADMINISTRATIVE RESPONSIBILITIES OF THE CAPITAL AREA RDSPD**

The fiscal agent district shall function as an agent for and on behalf of all member districts and shall:

- a. administer the program on a day-to-day basis in accordance with the policies of the Capital Area SSA
- b. prepare the Standard Application/Budget system and disburse program funds
- c. be responsible for program personnel and instructional services
- d. maintain all Capital Area SSA records
- e. perform any other such responsibilities normally associated with program administration

#### **5.0 RESPONSIBILITIES OF THE LOCAL EDUCATION AGENCY**

##### **5.1 Provision of Space**

The fiscal agent shall provide suitable and sufficient classroom space to accommodate the needs of students and staff. Office space for support personnel shall also be provided.

##### **5.2 Referral Procedures**

The Local Education Agency (LEA) refers to the member or non-member school district participating in the Capital Area SSA. Each LEA shall be responsible for following referral procedures as outlined in the State Board of Education (SBOE) rules. The LEA shall conduct ARD/IEP committees considering the eligibility and educational needs of students from its district who meet the conditions for eligibility as auditory impaired. A representative of the Capital Area SSA shall be represented on the ARD Committee meetings required by this paragraph.

##### **5.3 Transportation**

Each Capital Area SSA member district shall assume responsibility for transporting eligible participating students between the student's residence and the program site location.

#### **6.0 FISCAL MANAGEMENT**

##### **6.1 Application for Funding**

The fiscal agent district shall prepare the application for funding and program approval and submit it for review and approval in accordance with guidelines established by the Texas Education Agency. The Capital Area SSA program shall be funded with Regional Day School funds to the maximum extent possible. Applications shall be reviewed by the Management Board to establish priorities

for expenditure of available funds and to facilitate active participation in the process to ensure efficient and effective programming for participating students who meet the conditions for eligibility as auditory impaired. Application amendments shall be necessary from time to time as priorities for the Capital Area SSA program and students change. The Management Board shall approve amendments prior to submission to the Texas Education Agency. The fiscal agent will submit amendments as needed. Amendments will be presented at scheduled Management Board meetings. The program budget application shall be submitted to The Texas Education Agency for approval. The budget shall be prepared and administered in accordance with state law and TEA guidelines.

## **6.2 Shared Service Arrangement Budget Shortfall**

Each LEA shall contribute a per pupil tuition fee to offset expenditures that exceed all total state and federal allocations. The per pupil tuition fee shall be calculated by dividing the total shortfall amount by the number of students enrolled in the Capital Area SSA as of the October PEIMS snapshot. In the event that uncontrollable costs are incurred by the Capital Area SSA to member districts, the Capital Area SSA Management Board will convene a special meeting to discuss and act on the issue. Generally, such costs shall be divided among member districts on a per pupil basis.

## **6.3 Legal Responsibility**

In the event of any complaints, grievances or litigation concerning programming brought by resident students or parents who reside within member's and non-member's districts, the Capital Area SSA will work collaboratively with LEA's toward resolution of any disagreement. Each member and non-member school district shall negotiate and be solely responsible for legal fees associated with the event.

Each member and non-member school district shall negotiate and be solely responsible for legal fees due to complaints, grievances or litigation concerning programming brought by resident students or parents who reside within member's and non-member's districts.

Expenditures incurred with relation to grievances, lawsuits or any other legal action pertaining to the SSA filed by RDSPD employees shall be the responsibility of the fiscal agent.

## **6.4 LEA Responsibility for Outside Contracts**

The LEA's boards of education shall maintain ultimate responsibility for the education of students within their districts. Each member district shall negotiate and be solely responsible for payment of individual contracts with non-public schools, governmental agencies, residential placements, or other school districts

for the provision of special education and related services to individual students who meet the conditions for eligibility as auditory impaired residing in the member district. If such contracts become necessary in order for a member district to provide its resident student with a free appropriate public education in accordance with applicable federal and state laws, costs resulting from litigation and/or residential placement shall be the responsibility of the local member district.

#### **6.5 Budget for Personnel Salaries**

The fiscal agent shall budget Capital Area SSA personnel salaries and fringe benefits in accordance with schedules and guidelines for other fiscal agent employees.

#### **6.6 Budget for Materials, Supplies, and Contracted Services**

The fiscal agent shall purchase all materials, supplies and contract services through the established system in place for the district. All non-consumable supplies purchased with Capital Area SSA funds shall be identified as property of the Capital Area SSA. The non-consumable materials and supplies shall be distributed to Capital Area SSA personnel, students, and parents on a checkout basis. Furniture and equipment belonging to the Capital Area SSA will be tagged and inventoried as such in accordance with the current practices of the fiscal agent district. Damage to or loss of Capital Area SSA property shall be borne by all member districts collectively.

#### **6.7 Budget for Evaluation Services for Students**

The fiscal agent shall budget funds in accordance with the Texas Education Agency, Division of Services for the Deaf, and SBOE rules. The budget shall provide for needed evaluation services to Capital Area SSA students.

The Capital Area SSA may provide and/or contract for such services as appropriate. The ARD/IEP committee shall determine the need for evaluation. For other requirements, refer to paragraph 9.4.

#### **6.8 Travel**

Itinerant personnel shall be reimbursed for travel in accordance with policies established by the fiscal agent district for other employees. Travel for inservice and training will be budgeted and made available by the fiscal agent as deemed appropriate and within the guidelines established by the Management Board.

## **6.9 Personnel Calendars**

Program personnel and students adhere to the calendars of the fiscal agent district. Decisions regarding an itinerant teacher's calendar will be made by the RDSPD Supervisor. The decisions will be based on student need, teacher caseload, and the LEA's calendar.

## **7.0 Maintenance of Financial Records**

The fiscal agent shall maintain financial records in accordance with the fiscal agent and Texas Education Agency policies and procedures.

## **8.0 PERSONNEL MANAGEMENT**

### **8.1 Employment**

The Capital Area SSA fiscal agent shall receive applications for employment from potential employees. Applicants will be screened, employed and, if necessary, terminated in accordance with fiscal agent district policies. Employment will be in accordance with TEA guidelines. Capital Area SSA Personnel are employed by the fiscal agent and are subject to its policies.

### **8.2 Job Descriptions**

Job descriptions for Capital Area SSA positions will designate requirements to qualify for the position and the duties to be performed by the individual serving in each respective position.

### **8.3 Program Supervisor**

The RDSPD Supervisor for the Capital Area SSA program shall be selected and hired by the fiscal agent district. The Supervisor shall be responsible to the Director for Special Education of the fiscal agent district.

### **8.4 Staff Assignments**

Capital Area SSA staff shall be assigned duties at sites deemed appropriate by the RDSPD Supervisor in coordination with the Director for Special Education of the fiscal agent district. Personnel assigned to campuses shall be an integral part of the campus faculty and shall be responsible to the campus principals for administrative matters within that building and shall perform those duties assigned as long as they do not interfere with the primary mission of the Capital Area SSA. Clarification of role assignments shall be made jointly by the campus principal, the fiscal agent, Director for Special Education, and the RDSPD Supervisor.

## **9.0 STUDENTS**

### **9.1 Reporting of PEIMS**

The fiscal agent will report PEIMS data to TEA on all cluster-based students. PEIMS data reporting on students served itinerantly and infant (0-2) services will be the responsibility of the member district in which services are provided.

Each member district, where the student resides, shall be responsible for submitting a PEIMS 011 Record to TEA consistent with TEA Requirements. Each member district where a student attends school will prepare all required PEIMS student data reports on the 163 Record for students receiving Capital Area SSA services. In the event a member district fails to submit PEIMS student data on the 163 Record for a student who has been served by the Capital Area SSA, it is agreed and understood that the member districts that fail to report a Capital Area SSA student will contribute toward the financial deficit resulting from such failure, and agrees to pay the amount of lost funding that the students who were not reported would have generated. The additional costs will be calculated by the Capital Area SSA and invoiced to the member district in the spring in addition to the annual per pupil tuition fee charges for the member district's student(s).

### **9.2 New Student Referral Process**

If a student is new to the LEA, and has received services in another SSA or LEA, the LEA representative shall contact the Capital Area SSA to attend an ARD/IEP Committee to consider appropriate services and/or referral to the RDSPD. Data collected by the designated LEA representative for presentation during the referral process may include, but are not limited to:

- a. the student's current educational status (attendance records, grades, achievement data, and classroom observation)
- b. previous educational efforts and strategies and the results of those efforts
- c. information reported or provided by parents
- d. eligibility reports to consider if the student meets the conditions for eligibility as auditory impaired including:
  1. an otological examination performed by an otologist specifying the type and severity of the hearing loss
  2. an audiological evaluation by a certified audiologist which includes a description of the hearing loss and the educational implications for the student's listening skills in a variety of circumstances with or without recommended amplification
  3. a communication assessment that includes a description of the student's strengths and weaknesses in a variety of communication modes.

The LEA ARD committee shall review the collected data. The LEA shall be financially responsible for the assessments that must be obtained during the referral process. The LEA representative shall be responsible for the collection of data during the referral process and participation in ARD/IEP committee decisions. The LEA representative shall serve as the contact person between the LEA and the Capital Area SSA in regard to the student's educational program.

### **9.3 Referral of Students 0 - 2 years of Age to The Cooperative**

When the LEA is considering an infant, ages 0 - 2, a referral shall be made to the local ECI program(s). The LEA representative is responsible for working with the local ECI program(s) in the collection of data for the referral process, and participation in the Individual Family Service Plan (IFSP) committee meeting.

If the ECI program(s) determines that the child has an auditory impairment, the LEA will contact the fiscal agent RDSPD Supervisor to assist in determining services.

### **9.4 Student Appraisals**

In accordance with guidelines established by the Texas Education Agency, all students of the Capital Area SSA Program shall be provided with pupil appraisal, diagnostic, and evaluation procedures for eligibility.

The fiscal agent shall arrange for pupil appraisal services for the Capital Area SSA students in combination with services available from member districts and through contracted appraisal services with community agencies.

Itinerant student appraisals will be performed by the student's LEA with the exception of appraisals needed for auditory impaired eligibility.

### **9.5 Contracted Services**

The fiscal agent shall negotiate contractual agreements to provide:

- a. pupil appraisal services not available within the Capital Area SSA
- b. inservice training to Capital Area SSA personnel
- c. educational services not available within the Capital Area SSA

The RDSPD Supervisor shall make recommendations of needed services to the Director of Special Education of the fiscal agent.

### **9.6 The Admission, Review, Dismissal (ARD) Committee**

The ARD/IEP committee shall follow procedures as outlined by the Texas Education Agency in the State Board of Education Rules for Special Education

Services. When considering a student for placement in the Capital Area SSA, the membership of the committee shall include:

- a. the home district LEA representative for administration
- b. the Capital Area SSA representative
- c. the student's parent and/or the student, when appropriate
- d. the student's general education teacher

The ARD/IEP committee membership shall include any other person(s) necessary to meet the requirements set forth in local, state, and federal rules and regulations governing special education. An ARD/IEP committee shall make all decisions regarding the individual education program of a student.

The Capital Area SSA is responsible for contacting the ARD/IEP members, the LEA, and the parent, if there is a necessity for an ARD.

The admission, review, and dismissal of a student to or from the Capital Area SSA shall proceed according to an orderly process where, upon initial admission, the individual educational plan shall be reviewed. Placement shall be reviewed at least annually. The student's eligibility for services within the Capital Area SSA shall be re-evaluated at least every three years until a student is no longer eligible for such services according to the SBOE rules.

The LEA shall maintain a state eligibility folder for each student placed in the Capital Area SSA according to the local, state, and federal rules and regulations governing special education. The LEA and the Capital Area SSA shall assist each other in maintaining the state eligibility folders by sharing duplicates of any new records, assessment reports, or information concerning each student who meets the conditions for eligibility as auditory impaired. The Capital Area SSA shall maintain a duplicate state eligibility folder for each student served.

## **9.7 Behavior and Disciplinary Procedures**

Students are subject to the campus and district's student code of conduct unless otherwise stated in the student's ARD/IEP. Placement in a more restrictive environment is limited by local, state, and federal rules and regulations governing special education. The RDSPD Supervisor shall be notified by the campus administrator prior to any such action concerning a student who meets the conditions for eligibility as auditory impaired and who participates in the Capital Area SSA.

## **10.0 INSTRUCTIONAL PROGRAM**

### **10.1 Communication Philosophy**

The Capital Area SSA recognizes the fundamental importance of the development of age appropriate communication and language skills for a child's academic, social, cognitive, and linguistic development, as well as mental and physical well-being. The program provides students with communication assessment, communication access, and communication development for rich opportunities to exchange thoughts, opinions and information. Communication strategies may include aural, oral, signed English language, spoken language, speech reading, audition, reading, writing, fingerspelling, gesture, pantomime, and body language. Students who utilize American Sign Language as a first language are instructed through total communication, utilizing signed English language for literacy development, with conceptual/ASL sign support to enhance comprehension.

### **10.2 Curricula**

The basic curriculum adopted by the State of Texas requires all Texas schools to teach the same content developed for major subject areas to all students; the Texas Essential Knowledge and Skills. Students who are auditory impaired may require a unique curriculum; however, the majority of students who are auditory impaired should access the State-mandated curriculum (with accommodations and or modifications as appropriate). Supplementary instruction is provided with focus on the areas of language, audition and communication.

The SSA parent-infant program primarily makes use of the "SKI\*HI" curriculum for infants who are auditory impaired and their parents. RDSPD teachers work collaboratively with local ECI programs to coordinate services to these families.

### **10.3 Educational Services**

The Capital Area SSA provides educational services to children who are auditory impaired along a continuum, ranging from general education with support services to self-contained classes. Support services shall be provided on a needs basis, and shall include, but not be limited to:

- \*Pupil Appraisal
- \*Auditory Training
- \*Speech and Language Assistance
- \*Itinerant Teachers
- \*Resource Facilities
- \*Student Counseling
- \*Specialized Assistive Listening Device
- \*Interpreting Services
- \*Special Transportation Arrangements
- \*Parent Education
- \*Public Awareness of Deafness
- \*Program Evaluation
- \*Staff Training
- \*Program Supervision
- \*Consultative Services

#### **10.4 Related Services**

Related Services shall be provided in accordance with local, state, and federal rules and regulations governing special education. The ARD committee shall determine student needs and appropriate related services.

#### **11.0 PROGRAM EVALUATION**

The Capital Area SSA may be evaluated annually and program goals, strategies and services shall be adjusted accordingly.

An outside agency may be selected by the Capital Area SSA Management Board to perform a program evaluation on a contractual basis when deemed necessary.

#### **12.0 EFFECTIVE DATE, RENEWAL, AMENDMENT AND DISSOLUTION OF THE SHARED SERVICE ARRANGEMENT**

##### **12.1 Effective Date**

This Capital Area Shared Service Arrangement shall be effective beginning with the 2013-2014 school year.

##### **12.2 Renewal**

This Capital Area Shared Service Arrangement shall automatically renew annually and shall remain in effect until the parties agree to end it or modify it by amendment.

##### **12.3 Amendment**

This Capital Area Shared Service Arrangement shall be amended periodically as determined by the Management Board.

##### **12.4 Dissolution**

This Capital Area Shared Service Arrangement shall remain in effect until dissolved by the member districts. All assets remain the property of the fiscal agent regardless of members withdrawing their membership.

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President, Board of Trustees  
Round Rock Independent School  
District

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Date

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President, Board of Trustees  
Bartlett Independent School District

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Date

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President, Board of Trustees  
Coupland Independent School District

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Date

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President, Board of Trustees  
Granger Independent School District

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Date

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President, Board of Trustees  
Taylor Independent School District

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Date

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President, Board of Trustees  
Thrall Independent School District

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Date

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President, Board of Trustees  
Burnet Consolidated Independent  
School District

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Date

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President, Board of Trustees  
Eanes Independent School District

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Date

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President, Board of Trustees  
Florence Independent School District

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Date

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President, Board of Trustees  
Georgetown Independent School District

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Date

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President, Board of Trustees  
Hutto Independent School District

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Date

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President, Board of Trustees  
Jarrell Independent School District

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Date

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President, Board of Trustees  
Lago Vista Independent School District

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Date

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President, Board of Trustees  
Lake Travis Independent School  
District

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Date

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President, Board of Trustees  
Leander Independent School District

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Date

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President, Board of Trustees  
Liberty Hill Independent School District

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Date

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President, Board of Trustees  
Manor Independent School District

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Date

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President, Board of Trustees  
Marble Falls Independent School District

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Date

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President, Board of Trustees  
Pflugerville Independent School District

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Date

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President, Board of Trustees  
Llano Independent School District

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Date

**Marble Falls ISD  
Cash Balances and Interest Earned  
For The Quarter Ended February 2013**

**IBC Bank**

<b>Bank</b>	<b>Account</b>	<b>Month</b>	<b>Interest Earned</b>	<b>Month Ending Bank Balances</b>
IBC	Finance Acct	Dec-12	\$ 125.15	\$ 86,622.98
		Jan-13	\$ 61.82	\$ 63,417.04
		Feb-13	\$ 82.73	\$ 49,085.17
		Total	\$ 269.70	
IBC	Money Market	Dec-12	\$ 3,088.22	\$ 11,342,108.45
		Jan-13	\$ 7,596.74	\$ 18,089,956.57
		Feb-13	\$ 8,894.64	\$ 23,655,996.82
		Total	\$ 19,579.60	
IBC	Debt Service	Dec-12	\$ 1,426.70	\$ 4,264,888.54
		Jan-13	\$ 2,674.89	\$ 5,967,563.43
		Feb-13	\$ 2,863.83	\$ 6,618,371.26
		Total	\$ 6,965.42	
IBC	Payroll Clearing	Dec-12	\$ 742.30	\$ 1,101,773.44
		Jan-13	\$ 853.43	\$ 1,671,844.69
		Feb-13	\$ 722.23	\$ 1,263,828.64
		Total	\$ 2,317.96	

**Lone Star Investment Pool**

	<b>Corporate Overnight Plus Fund</b>
Beginning Balance @ 12-01-12	\$ 2,953,306.18
Transfers In	\$ 37,865,774.46
Transfers Out	\$ (38,050,013.47)
Interest Earned	\$ 2,825.55
Ending Balance @ 02-28-13	<u>\$ 2,771,892.72</u>

<b>Total Interest Earned For Reported Quarter</b>	\$ 31,958.23
<b>Total Cash Balance - Quarter Ending</b>	\$ 34,359,174.61

<b>Average Rates of Return:</b>	<b>December</b>	<b>January</b>	<b>February</b>
IBC (Greater of T-Bill - .20% or .75%)	0.75%	0.75%	0.75%
Corporate Overnight Plus Fund	0.21%	0.18%	0.17%

**Instructional Materials Allotment and TEKS Certification, 2013-2014**

Certification:

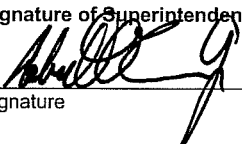
The district superintendent, along with the president and secretary of the local board of trustees, or the officers of the governing body of the charter school, certify the following:

- 1) That the instructional materials selections transmitted via EMAT have been approved for use in our district or charter school. We understand that all instructional materials adopted by the state are appropriate for use in Texas schools.
- 2) That this district's instructional materials allotment will be used only for expenses allowed by TEC §31.0211, 82<sup>nd</sup> Texas Legislature.
- 3) That this district purchases instructional materials that will assist the district in satisfying performance standards under Texas Education Code (TEC) §39.0241, Satisfactory Performance Standards, on assessment instruments adopted under TEC §39.023(a) and (c), 82<sup>nd</sup> Texas Legislature.
- 4) That any instructional materials used by this district should collectively cover all elements of the essential knowledge and skills of the required curriculum, other than physical education for each subject and grade level.
- 5) That this district will provide the title and publication information for any instructional materials requisitioned or purchased by the district with the district's instructional materials allotment.

Certified	Grade Level
<input checked="" type="checkbox"/>	Kindergarten
<input checked="" type="checkbox"/>	Grade 1
<input checked="" type="checkbox"/>	Grade 2
<input checked="" type="checkbox"/>	Grade 3
<input checked="" type="checkbox"/>	Grade 4
<input checked="" type="checkbox"/>	Grade 5
<input checked="" type="checkbox"/>	Grade 6
<input checked="" type="checkbox"/>	Grade 7
<input checked="" type="checkbox"/>	Grade 8
<input checked="" type="checkbox"/>	Grade 9
<input checked="" type="checkbox"/>	Grade 10
<input checked="" type="checkbox"/>	Grade 11
<input checked="" type="checkbox"/>	Grade 12

Certified	Subject Area
<input checked="" type="checkbox"/>	CAREER & TECHNICAL EDUCATION (CTE)
<input checked="" type="checkbox"/>	ENGLISH LANGUAGE PROFICIENCY STANDARDS
<input checked="" type="checkbox"/>	FINE ARTS
<input checked="" type="checkbox"/>	HEALTH
<input checked="" type="checkbox"/>	LANGUAGE ARTS AND READING
<input checked="" type="checkbox"/>	LANGUAGES OTHER THAN ENGLISH
<input checked="" type="checkbox"/>	MATHEMATICS
<input checked="" type="checkbox"/>	SCIENCE
<input checked="" type="checkbox"/>	SOCIAL STUDIES AND HISTORY
<input checked="" type="checkbox"/>	TECHNOLOGY APPLICATIONS

Signature of Superintendent




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Signature

Signatures of Board President and Secretary or Governing Board Officers

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Board President

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Board Secretary

Mail to:  
 Texas Education Agency  
 Instructional Materials and Educational Technology  
 1701 North Congress Avenue  
 Austin, TX 78701

OR Fax to: (512) 475-3612

OR Email to: instructional.materials@tea.state.tx.us

# **Marble Falls High School Choir**

## **New York City – March 2014**

### Trip Proposal

1. 3 Nights 4 Days in New York City ( Spring break)
  - a. Statue of Liberty
  - b. 9/11 Memorial Site
  - c. Central Park
  - d. Harlem Market
  - e. Metropolitan Museum of Art
  - f. Chinatown
  - g. Little Italy
  - h. Financial District
  
2. Performance Opportunities
  - a. West Point Military Academy
    - i. Sunday Morning Church Service
  - b. St. John the Divine Cathedral
    - i. Largest Cathedral in the World!
  - c. St. Pauls Chapel
    - i. 9/11 Services held – the only building not touched when the towers fell.
  
3. Cost
  - a. Approx. \$1200 - per student
    - i. Includes – round trip flight, hotel, pictures in Time Square, Breakfast every morning, 1 Broadway show, tour guides for tours of the city, Empire State Building, tour buses, etc.....
  
4. Chaperones
  - a. 1 chaperone for every 6 students
  - b. 2 MFISD Choir Directors
  
5. Funds will be provided by students and various fundraisers.

**CERTIFICATION OF UNOPPOSED CANDIDATES  
FOR OTHER POLITICAL SUBDIVISIONS (NOT COUNTY)  
CERTIFICACIÓN DE CANDIDATOS ÚNICOS  
PARA OTRAS SUBDIVISIONES POLITICAS (NO EL CONDADO)**

**To: Presiding Officer of Governing Body**  
*Al: Presidente de la entidad gobernante*

As the authority responsible for having the official ballot prepared, I hereby certify that the following candidates are unopposed for election to office for the election scheduled to be held on Saturday, May 11, 2013.

*Como autoridad a cargo de la preparación de la boleta de votación oficial, por la presente certifico que los siguientes candidatos son candidatos únicos para elección para un cargo en la elección que se llevará a cabo el sábado, 11 de mayo 2013.*

**List offices and names of candidates:**  
*Lista de cargos y nombres de los candidatos:*

<b>Office(s) Cargo(s)</b>	<b>Candidate(s) Candidato(s)</b>
Place 1, Marble Falls Board of Trustees	Mike Savage
Place 2, Marble Falls Board of Trustees	Karl Westerman

\_\_\_\_\_  
**Signature (Firma)**

\_\_\_\_\_  
**Printed name (Nombre en letra de molde)**

\_\_\_\_\_  
**Title (Puesto)**

\_\_\_\_\_  
**Date of signing (Fecha de firma)**

(Seal) (*sello*)

## Instructions for certification of unopposed candidates:

To initiate the cancellation process, the authority responsible for preparing the ballot must certify the unopposed status to the authority responsible for ordering the election. In a city election, this authority is the city secretary. In other elections, the authority is the secretary of the political subdivision's governing body or, if the governing body has no secretary, the presiding officer of the governing body.

This document is filed with the presiding officer of the political subdivision. The governing body must meet, accept this certification, and issue an order or ordinance declaring the election cancelled and the unopposed candidates elected. The candidates may take the oath of office on or after the date of election, and the certificate of election should be issued after election day.

To complete the cancellation process, a copy of the order or ordinance canceling the election must be posted on Election Day at each polling place that would have been used in the election.

### An election may be cancelled if:

- 1) Each candidate (for full or unexpired terms) whose name is to appear on the ballot is unopposed;
- 2) The election is one in which a declaration of write-in candidacy is required; and
- 3) No proposition is on the ballot.

In an election in which any members of the governing body are elected from single-member districts, an election in a particular district may be cancelled if the candidate is unopposed and the election otherwise meets the above requirements (i.e., there is no at-large candidate opposed on the ballot and/or no proposition). The election would continue in the normal manner for the remainder of the political subdivision.

**Note:** It is not necessary to preclear the cancellation of an election under Section 5 of the Voting Rights Act according to the U.S. Department of Justice.

### Instrucciones para la certificación de una elección con candidatos únicos:

*Para iniciar el proceso de cancelación, la autoridad a cargo de preparar la boleta de votación debe certificar la condición de candidatos únicos a la autoridad a cargo de ordenar la elección. En una elección municipal esta autoridad es el secretario municipal. En otras elecciones, la autoridad es el secretario de la entidad gobernante de la subdivisión política o, si la entidad gobernante no tiene secretario, el presidente de la entidad gobernante.*

*Este documento se debe presentar al presidente de la subdivisión política. La entidad gobernante debe reunirse, aceptar esta certificación y emitir una orden o una ordenanza en la que declara la cancelación de la elección y la elección de los candidatos únicos. Los candidatos pueden ser investidos del cargo bajo juramento en la fecha de la elección o después, y el certificado de elección debe ser emitido después de la fecha de la elección.*

*Para completar el proceso de cancelación, se debe exhibir el Día de la Elección una copia de la orden u ordenanza de cancelación de la elección en todas las mesas electorales que se hubieran utilizado en la elección.*

### Una elección puede ser cancelada si:

- 1) Todos los candidatos (ya sea para períodos completos o períodos no expirados) cuyos nombres deben aparecer en la boleta de votación son candidatos únicos en su contienda;
- 2) la elección es una en la que se requiere una declaración de las candidaturas no impresas en la boleta de votación; y,
- 3) no hay ninguna propuesta en la boleta de votación.

*En una elección en la que cualesquiera de los integrantes de la entidad gobernante se eligen de distritos con un solo integrante, se puede cancelar una elección en un distrito específico si hay un solo candidato y la elección cumple con los requisitos que anteceden (es decir no va aparecer ningún candidato en general que tenga oposición en la boleta o ninguna propuesta). La elección continuaría de la manera normal para el resto de la subdivisión política.*

**Nota:** No es necesario obtener autorización con anterioridad para la cancelación de una elección conforme la Sección 5 de la Ley de Derechos de Votación según el Departamento de Justicia de los Estados Unidos.

**ORDER OF CANCELLATION**  
**ORDEN DE CANCELACIÓN**

The Marble Falls ISD Board of Trustees hereby cancels the election scheduled to be held on Saturday, May 11, 2013 in accordance with Section 2.053(a) of the Election Code. The following candidates have been certified as unopposed and are hereby elected as follows:

*El Junta Directiva del Distrito de Marble Falls por la presente cancela la elección que, de lo contrario, se hubiera celebrado el sábado, 11 de mayo 2013 de conformidad, con la Sección 2.053(a) del Código de Elecciones de Texas. Los siguientes candidatos han sido certificados como candidatos únicos y por la presente quedan elegidos como se haya indicado a continuación:*

<b>Candidate (Candidato)</b>	<b>Office Sought (Cargo al que presenta candidatura)</b>
Mike Savage	Place 1, Marble Falls Board of Trustees
Karl Westernman	Place 2, Marble Falls Board of Trustees

A copy of this order will be posted on Election Day at each polling place that would have been used in the election.

*El Día de las Elecciones se exhibirá una copia de esta orden en todas las mesas electorales que se hubieran utilizado en la elección.*

\_\_\_\_\_  
President (*Presidente*)

\_\_\_\_\_  
Secretary (*Secretario*)

\_\_\_\_\_  
Date of adoption (*Fecha de adopción*)

**See reverse side for instructions**  
***Instrucciones en el reverse***

### **Instructions for order of cancellation:**

To cancel an election, the governing body must first receive and accept the certification that all candidates in the election are unopposed from the authority responsible for preparing the ballot. In a city election, the certifying authority is the city secretary. In other elections, it is the secretary of the political subdivision's governing body or, if the governing body has no secretary, the presiding officer of the governing body. The Secretary of State's Certification of Unopposed Candidates form may be used or the authority may create its own certification form.

The cancellation order/ordinance must be adopted in an open meeting. The candidates are not required to be present. Certificates of election should be prepared for each unopposed candidate; however, the certificates of election should not be issued until Election Day.

Candidates must wait until on or after Election Day to take the oath of office. Candidates may complete the Statement of Elected Officer prior to Election Day. The Statement should be kept locally; it does not need to be sent to the Secretary of State's Office.

Copies of this order/ordinance must be posted on Election Day at each polling place that would have been used had the election not been cancelled.

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#### **An election may be cancelled if:**

- 1) Each candidate (for full or unexpired terms) whose name is to appear on the ballot is unopposed;
- 2) The election is one in which a declaration of write-in candidacy is required; and
- 3) No proposition is on the ballot.

In an election in which any members of the governing body are elected from single-member districts, an election in a particular district may be cancelled if the candidate is unopposed and the election otherwise meets the above requirements (i.e., there is no at-large candidate opposed on the ballot and/or no proposition). The election would continue in the normal manner for the remainder of the political subdivision.

#### **Instrucciones para el ejemplo de orden de cancelación:**

*Para cancelar una elección, la entidad gobernante primero debe recibir, y aceptar, la certificación de la autoridad a cargo de preparar la boleta de votación de que todos los candidatos en la elección son candidatos únicos. En una elección municipal esta autoridad es el secretario municipal. En otras elecciones es el secretario de la entidad gobernante de la subdivisión política o, si la entidad gobernante no tiene secretario, el presidente de la entidad gobernante. La entidad gobernante puede utilizar el formulario de Certificación de Candidatos Únicos de la Secretaría de Estado o crear su propio formulario de certificación.*

*La orden/ordenanza de cancelación debe ser adoptada en una reunión abierta. No se requiere que los candidatos estén presentes. Se debe preparar un certificado de elección para cada candidato único; sin embargo, los certificados de elección no se deben emitir hasta el Día de las Elecciones.*

*Los candidatos deben esperar hasta el Día de las Elecciones, o hasta después de dicho día, para ser investidos del cargo bajo juramento. Los candidatos pueden llenar la Declaración de Funcionario Elegido antes del Día de las Elecciones. Este documento se debe mantener en los archivos locales. No es necesario enviarlo a la Oficina del Secretario de Estado.*

*El Día de las Elecciones se debe exhibir una copia de esta orden/ordenanza en todas las mesas electorales que se hubieran utilizado en la elección si no hubiera sido cancelada.*

---

#### **Una elección puede ser cancelada si:**

- 1) Todos los candidatos (ya sea para períodos completos o períodos no expirados) cuyos nombres deben aparecer en la boleta de votación son candidatos únicos en su contienda;
- 2) la elección es una en la que se requiere una declaración de las candidaturas no impresas en la boleta de votación; y
- 3) no hay ninguna propuesta en la boleta de votación.

*En una elección en la que cualesquiera de los integrantes de la entidad gobernante se eligen de distritos con un solo integrante, se puede cancelar una elección en un distrito específico si hay un solo candidato y la elección cumple con los requisitos que anteceden (es decir no va aparecer ningún candidato en general que tenga oposición en la boleta o ninguna propuesta). La elección continuaría de la manera normal para el resto de la subdivisión política.*

Summary of Resolution Providing for the Sale of Property Acquired by the Burnet Central Appraisal  
District at Delinquent Tax Sale

**Lots 7 & 8, Sherwood Downs Section of Sherwood Shores**

Total 2012 appraised value is \$2,250 per lot

Bid per lot - \$700

Total bid of \$1,400

MFISD collects \$874.92 (\$1,009.78) **-\$134.86**

**BURNET CENTRAL APPRAISAL DISTRICT**

P.O. Box 908/223 South Pierce  
Burnet, Texas 78611  
(512) 756-8291 Telephone  
(512 756-7873 Fax

March 5, 2013

Rick Edwards  
President, Board of Trustees  
Marble Falls Independent School District  
1800 Colt Circle  
Marble Falls, TX 78654

Re: Lots 7 & 8, Sherwood Downs Section of Sherwood Shores, City of Granite Shoals, Burnet County, Texas

Dear President Edwards,

Enclosed is information on a bid we received for the above referenced property. Please schedule time at your next Board of Trustees meeting to discuss this bid.

If the bid is approved, please return the dated and signed Resolution to the Burnet Central Appraisal District, Attn: Joy. If the bid is not approved, please call us at 512-756-8291 ext. 39 to inform us of the Board's decision.

Thank you for your attention to this matter. Please call us with any questions you may have.

Sincerely,



Stan Hemphill  
Chief Appraiser

Enc.

**RESOLUTION PROVIDING FOR THE SALE  
OF PROPERTY ACQUIRED BY THE BURNET CENTRAL APPRAISAL DISTRICT  
AT DELINQUENT TAX SALE**

**WHEREAS**, Lots 7 & 8, Sherwood Downs Section of Sherwood Shores, City of Granite Shoals, Burnet County, Texas, being that property more particularly described in Volume 449, Page 721 of the Deed Records of Burnet County, Texas were offered for sale by the Sheriff at Burnet County, Texas at public auction pursuant to judgments of foreclosure for delinquent taxes by the District Court; and

**WHEREAS**, no sufficient bid was received and the property was struck off to the Burnet Central Appraisal District or Lake LBJ Municipal Utility District, Trustee, and thereafter assigned to the Burnet Central Appraisal District, Trustee, pursuant to the "ASSIGNMENT OF TAX SALE TRUSTEESHIP" from the Lake LBJ Municipal Utility District to the Burnet Central Appraisal District of record in the Official Public Records of Burnet County, Texas File No. 011690 in Volume 1277, Page 264, pursuant to TEX.PROP.TAX CODE Section 34.01(c); and

**WHEREAS**, TEX.PROP.TAX CODE Section 34.05(a) provides that we may accept a sufficient bid. A bid of ONE THOUSAND, FOUR HUNDRED AND NO/100 DOLLARS (\$1,400.00), BEING \$700.00 ON EACH LOT, has been made by SYLVIA J. DEBARTOLO, said bid being less than the taxes due, and

**THEREFORE, BE IT HEREBY RESOLVED** by Board of Trustees of the Marble Falls Independent School District, that the President of the Board of Trustees of the Marble Falls Independent School District is hereby authorized to convey Lots 7 & 8, Sherwood Downs Section of Sherwood Shores, City of Granite Shoals, Burnet County, Texas to SYLVIA J. DEBARTOLO, for the sum of ONE THOUSAND, FOUR HUNDRED AND NO/100 DOLLARS (\$1,400.00) payable to the Chief Appraiser of Burnet Central Appraisal District for distribution as provided by law.

**PASSED, APPROVED AND ADOPTED THIS** \_\_\_\_\_ day of \_\_\_\_\_,  
20\_\_.

\_\_\_\_\_  
Rick Edwards  
President, Board of Trustees  
MARBLE FALLS INDEPENDENT SCHOOL DISTRICT

**MCCREARY, VESELKA, BRAGG & ALLEN, P.C.**  
**ATTORNEYS AT LAW**

223 South Pierce  
Burnet, Texas 78611  
(512) 756-8291

March 5, 2013

Mr. Stan Hemphill, Chief Appraiser  
Burnet Central Appraisal District  
P.O. Box 908  
Burnet, TX 78611

RE: Distribution of Funds: Cause No. 34,809; Burnet Central Appraisal District vs. Gary L. Wilkerson; Lots 7 & 8, Sherwood Downs Section of Sherwood Shores, City of Granite Shoals, Burnet County, Texas Account Numbers 39815 and 39816

Dear Mr. Hemphill:

A bid of \$1,400.00 has been made by Sylvia J. DeBartolo to purchase the property, the subject of the above-referenced suit. The money should be disbursed as follows:

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CAUSE NO. 34,809		
FEES:	AMOUNT:	TO WHOM:
Deed Recording Fee:	\$ 28.00	Burnet Co. Clerk
Due to Burnet Central Appraisal District		
City of Granite Shoals	\$ 254.83	Burnet CAD
Burnet County	\$ 217.86	
Burnet County Special	\$ 18.91	
Water Conservation District	\$ 5.48	
Marble Falls ISD	\$ 874.92	
<b>TOTAL MONIES DISBURSED</b>	<b>\$ 1,400.00</b>	

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Please contact me if you have any questions or need further information.  
Sincerely,

Darby Howell  
Legal Assistant

DH/jb

Allotment of funds to Accounts 39815 and 39816 on Sylvia J. DeBartolo bid

Cause 34,809  
 Burnet CAD v. Gary L. Wilkerson  
 Date of Tax Sale 10/2/2012  
 Total amount to distribute: \$1,372.00

Amount to post per entity:

CGR	\$254.83	
GBU	\$217.86	
RSP	\$18.91	
SMA	\$874.93	-.01 to make \$1,372.00
WCD	\$5.48	
	<u>\$1,372.01</u>	

	Amount Due as of	Percent of Total	Account #	Account #
	3/5/13	Due as of	39815	39816
		3/5/13		
CGR	\$294.10	18.57325098	\$147.05	\$147.05
GBU	\$251.44	15.87915072	\$125.72	\$125.72
RSP	\$21.82	1.377995024	\$10.91	\$10.91
SMA	\$1,009.78	63.77047731	\$504.89	\$504.89
WCD	\$6.32	0.399125965	\$3.16	\$3.16
	<u>\$1,583.46</u>	100	<u>\$791.73</u>	<u>\$791.73</u>

Summary of Resolution Providing for the Sale of Property Acquired by the Burnet Central Appraisal District at Delinquent Tax Sale

**Horseshoe Bay**

163 lots

2012 appraised value per lot: 104 lots at \$3,000 and 59 lots at \$8,000

Total 2012 appraised value is \$784,000

Bid per lot is \$600

Total Bid of \$97,800

MFISD collects \$32,967.95 (\$176,397.95) **-\$143,430**

**Summary of Activity**

August 20, 2012

150 lots

2011 Appraised value - \$1.2 million

Bid per lot - \$100

Total bid - \$15,000

MFISD collects - \$0

November 20, 2012

150 lots

2011 Appraised value - \$1.2 million

Bid per lot - \$175

Total bid - \$26,250

MFISD collects - \$2,654.17

November 2012

District presented with offer of \$300 per lot for 150 lots by two companies (Diego Homes & Desert Mountain Land Holdings).

December 2012

District presented with offer of \$450 per lot for 150 lots by Diego Homes.

**BURNET CENTRAL APPRAISAL DISTRICT**

P.O. Box 908/223 South Pierce  
Burnet, Texas 78611  
(512) 756-8291 Telephone  
(512) 756-7873 Fax

February 22, 2013

Rick Edwards  
President, Board of Trustees  
Marble Falls Independent School District  
1800 Colt Circle  
Marble Falls, TX 78654

Re: Re: Diego Homes, LLC's bid on 163 Horseshoe Bay South, Burnet County, Texas lots


Dear President Edwards,

Enclosed is information on a bid we received for the above referenced property. Please schedule time at your next Board of Trustees meeting to discuss this bid.

If the bid is approved, please return the dated and signed Resolution to the Burnet Central Appraisal District, Attn: Joy. If the bid is not approved, please call us at 512-756-8291 ext. 39 to inform us of the Board's decision.

Thank you for your attention to this matter. Please call us with any questions you may have.

Sincerely,

  
Stan Hemphill  
Chief Appraiser

Enc.

**RESOLUTION PROVIDING FOR THE SALE  
OF PROPERTY ACQUIRED BY THE BURNET CENTRAL APPRAISAL DISTRICT  
AT DELINQUENT TAX SALE**

**WHEREAS**, Lots K1061, K1160, K2014, K2026, K2027, K2029, K2031, K2050, K2053, K2066, K2077, K2078, K2087, K2096, K2098, K3009, K3010, K3023, K3026, K3028, K3039, K3050, K3053, K3056, K3058, K3061, K3064, K3071, K3075, K3107, K3109, K3117, K4077, K4100, K4103, K4108, K5008, K5014, K5016, K5017, K5018, K6003, K6006, K6017, K6022, K6023, K6024, K6038, K6043, K6046, K6049, K6050, K6061, K6063, K6065, K6069, K6074, K6083, K6084, K6085, K6086, K6087, K6088, K6094, K6096, K6099, K6112, K7004, K7009, K7036, K7037, K7064, K7065, K7066, K7067, K7068, K7069, K7070, K7092, K7093, K7157, K7193, K7211, K7267, K7311, K7317, K7337, K7365, K7374, K7375, K7376, K7387, K7396, K7421, K7422, K7423, K7424, K7427, K7438, K7441, K7449, K7455, K7456, K7464, K7468, K7470, K7483, K7484, K7489, K7495, K8035, K8071, K8123, K8124, K8130, K9007, K9008, K9048, K9052, K9060, K9064, K9067, K10035, K10036, K10072, K10085, K10114, K10141, K10149, K10167, K10173, K10175, K10177, K10191, K10194, K10017, K11051, K11066, K11087, K12009, K12015, K12029, K12033, K12070, K12099, K12104, K13004, K13005, K13021, K13022, K13033, K13044, K13045, K13099, K13107, K14029, K14031, K14087, K14098, K15002, K15003, K15023 and K15056, Horseshoe Bay South, Burnet County, Texas being that property more particularly described in the Plat Records, Burnet County, Texas were offered for sale by the Sheriff at Burnet County, Texas at public auction pursuant to judgments of foreclosure for delinquent taxes by the District Court; and

**WHEREAS**, no sufficient bid was received and the property was struck off to the Burnet Central Appraisal District or Lake LBJ Municipal Utility District, Trustee, and thereafter assigned to the Burnet Central Appraisal District, Trustee, pursuant to the "ASSIGNMENT OF TAX SALE TRUSTEESHIP" from the Lake LBJ Municipal Utility District to the Burnet Central Appraisal District of record in the Official Public Records of Burnet County, Texas File No. 011690 in Volume 1277, Page 264, pursuant to TEX.PROP.TAX CODE Section 34.01(c); and

**WHEREAS**, TEX.PROP.TAX CODE Section 34.05(a) provides that we may accept a sufficient bid. A bid of NINETY-SEVEN THOUSAND, EIGHT HUNDRED, AND NO/100 DOLLARS (\$97,800.00), being SIX HUNDRED AND NO/100 DOLLARS (\$600.00) for EACH LOT, has been made by DIEGO HOMES, LLC, said bid being less than the taxes due, and

**THEREFORE, BE IT HEREBY RESOLVED** by the Board of Trustees of the Marble Falls Independent School District, that the President of the Board of Trustees of the Marble Falls Independent School District is hereby authorized to convey Lots K1061, K1160, K2014, K2026, K2027, K2029, K2031, K2050, K2053, K2066, K2077, K2078, K2087, K2096, K2098, K3009, K3010, K3023, K3026, K3028, K3039, K3050, K3053, K3056, K3058, K3061, K3064, K3071, K3075, K3107, K3109, K3117, K4077, K4100, K4103, K4108, K5008, K5014, K5016, K5017, K5018, K6003, K6006, K6017, K6022, K6023, K6024, K6038, K6043, K6046, K6049, K6050, K6061, K6063, K6065, K6069, K6074, K6083, K6084, K6085, K6086, K6087, K6088, K6094, K6096, K6099, K6112, K7004, K7009, K7036, K7037, K7064, K7065, K7066, K7067, K7068, K7069, K7070, K7092, K7093, K7157, K7193, K7211, K7267, K7311, K7317, K7337, K7365, K7374, K7375, K7376, K7387, K7396, K7421, K7422, K7423, K7424, K7427, K7438, K7441, K7449, K7455, K7456, K7464, K7468, K7470, K7483, K7484, K7489, K7495, K8035, K8071, K8123, K8124, K8130, K9007, K9008, K9048, K9052, K9060, K9064, K9067, K10035, K10036, K10072, K10085, K10114, K10141, K10149, K10167, K10173, K10175, K10177, K10191, K10194, K10017, K11051, K11066, K11087, K12009, K12015, K12029, K12033, K12070, K12099,

K12104, K13004, K13005, K13021, K13022, K13033, K13044, K13045, K13099, K13107, K14029, K14031, K14087, K14098, K15002, K15003, K15023 and K15056, Horseshoe Bay South, Burnet County, Texas to DIEGO HOMES, LLC, for the sum of NINETY-SEVEN THOUSAND, EIGHT HUNDRED, AND NO/100 DOLLARS (\$97,800.00), being SIX HUNDRED AND NO/100 DOLLARS (\$600.00) for EACH LOT payable to the Chief Appraiser of Burnet Central Appraisal District for distribution as provided by law.

**PASSED, APPROVED AND ADOPTED THIS** \_\_\_\_\_ day of \_\_\_\_\_,  
20\_\_\_\_.

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Rick Edwards  
President, Board of Trustees  
MARBLE FALLS INDEPENDENT SCHOOL DISTRICT

**McCREARY, VESELKA, BRAGG & ALLEN, P.C.**

**ATTORNEYS AT LAW**

223 South Pierce  
Burnet, Texas 78611  
(512) 756-8291

February 21, 2013

Mr. Stan Hemphill, Chief Appraiser  
Burnet Central Appraisal District  
P.O. Box 908  
Burnet, TX 78611

Dear Mr. Hemphill:

A bid of \$97,800.00 has been made by Diego Homes, LLC to purchase the property, the subject of the various suits filed on behalf of the Burnet Central Appraisal District and Lake LBJ Municipal Utility District listed on the attached spreadsheet. The money should be disbursed as follows:

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<b>FEES:</b>	<b>AMOUNT:</b>	<b>TO WHOM:</b>
Deed Recording Fee	\$ 32.00	Burnet Co. Clerk
Court Costs	\$ 16,322.00	District Clerk
Court Costs (Cit. by Pub. Fee)	\$ 246.20	MVBA
Attorney Ad Litem Fee	\$ 400.00	Gene Stratton
	\$ 750.00	Holland Lester
	\$ 225.00	Robert Klaeger
	\$ 500.00	Webb Walker
	\$ 250.00	MVBA
Abstract Fee	\$ 1,610.00	LGB&S
Abstract Fee	\$ 5,700.00	MVBA
Notice of Sale Fee	\$ 530.60	LGB&S
Due the Burnet Central Appraisal District		BCAD
City of Horseshoe Bay	\$ 3,659.30	
City of HSB – MLB/D/S	\$ 25,434.30	
ESD 1	\$ 489.37	
Burnet County	\$ 7,840.82	
Burnet County Special	\$ 699.75	
Marble Falls ISD	\$ 32,967.95	
Water Conservation District	\$ 142.71	
<b>TOTAL MONIES DISBURSED</b>	<b>\$ 97,800.00</b>	

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Please contact me if you have any questions or need further information.

Sincerely,

Darby Howell  
Legal Assistant

DH/jeb

Prop ID	File as name	Legal desc	2012 appraised value	Minimum Bid at Tax Sale	Cause #	Tax Sale Date	Notes	Diego bid	Deed Recording Fee	Sale Pub Fee	Atty ad Litem	Count Costs	Chk by Pub. (SVC.)	Abstract Fee	CHB	ESD 1	GBU	MED/D/SW	RSP	SMAL EBU	WCDC	TOTAL (TAKES)
21612	LAKE LBJ TRUSTEE	S5221 HORSESHOE BAY K6	\$3,000	\$1,000	14886	9/6/95	Sale Pub Fee & AF payable to LGB&S	\$600.00	\$22.00	\$34.53	\$0	\$262	\$0	\$162	\$0.00	\$0.00	\$153.42	\$1,222.72	\$24.43	\$731.91	\$0.00	\$2,132.46
21583	LAKE LBJ TRUSTEE	SOUTH LOT K8060, PLAT K6	\$3,000	\$1,000	14995	9/5/95	Sale Pub Fee & AF payable to LGB&S	\$600.00	\$34.53	\$0	\$209	\$0	\$162	\$0.00	\$0.00	\$102.89	\$1,222.72	\$14.77	\$486.34	\$0.00	\$1,826.72	
21316	LAKE LBJ TRUSTEE	S5221 HORSESHOE BAY SOUTH LOT K3071, PLAT K3	\$3,000	\$1,000	15956	5/7/96	Sale Pub Fee & AF payable to LGB&S	\$600.00	\$52.80	\$0	\$350	\$0	\$182	\$0.00	\$0.00	\$93.91	\$927.30	\$9.72	\$419.05	\$0.00	\$1,349.98	
21320	LAKE LBJ TRUSTEE	S5221 HORSESHOE BAY SOUTH LOT K3075, PLAT K3	\$3,000	\$1,000	16099	2/9/98	Sale Pub Fee & AF payable to LGB&S	\$600.00	\$38.94	\$0	\$272	\$0	\$162	\$0.00	\$0.00	\$95.97	\$853.39	\$9.92	\$428.96	\$0.00	\$1,388.24	
21992	LAKE LBJ TRUSTEE	SOUTH LOT K7317, PLAT K7	\$3,000	\$1,000	16785	9/1/98	Sale Pub Fee & AF payable to LGB&S	\$600.00	\$62.98	\$0	\$451	\$0	\$182	\$0.00	\$0.00	\$201.39	\$1,599.73	\$29.54	\$940.96	\$0.00	\$2,771.82	
21693	LAKE LBJ TRUSTEE	S5221 HORSESHOE BAY SOUTH LOT K7036, PLAT K7	\$3,000	\$825.80	17395	2/9/98	Sale Pub Fee & AF payable to LGB&S	\$600.00	\$38.94	\$0	\$52	\$0	\$150	\$0.00	\$0.00	\$95.97	\$853.39	\$9.92	\$428.96	\$0.00	\$1,388.24	
21805	LAKE LBJ TRUSTEE	S5221 HORSESHOE BAY SOUTH LOT K7157, PLAT K7	\$3,000	\$1,000	18419	1/5/99	Sale Pub Fee & AF payable to LGB&S	\$600.00	\$25.45	\$0	\$282	\$0	\$150	\$0.00	\$0.00	\$416.39	\$3,859.31	\$61.04	\$1,576.35	\$0.00	\$5,913.09	
21991	LAKE LBJ TRUSTEE	SOUTH LOT K8063, PLAT K6	\$3,000	\$1,000	19717	3/6/02	AAE = Gene Stratton, Sale Pub Fee & AF payable to LGB&S	\$600.00	\$100.00	\$150	\$469	\$0	\$150	\$0.00	\$0.00	\$0.30	\$157.75	\$881.12	\$16.67	\$719.41	\$0.00	\$1,775.25
21164	LAKE LBJ TRUSTEE	S5221 HORSESHOE BAY SOUTH LOT K2027, PLAT K2	\$3,000	\$1,000	20196	8/5/03	Sale Pub Fee & AF payable to LGB&S	\$600.00	\$100	\$0	\$639	\$0	\$175	\$0.00	\$0.00	\$1.98	\$108.71	\$1,208.43	\$8.82	\$471.45	\$0.00	\$1,785.40
22943	LAKE LBJ TRUSTEE	S5220 HORSESHOE BAY LOT K14031 PLAT K14	\$8,000	\$1,000	20932	1/7/03	AAE = Robert Klaeger Sale Pub Fee & AF payable to LGB&S	\$600.00	\$42.83	\$225	\$272	\$0	\$175	\$0.00	\$0.00	\$4.58	\$290.83	\$1,146.39	\$19.85	\$1,293.36	\$0.00	\$2,755.02
21740	LAKE LBJ TRUSTEE	S5221 HORSESHOE BAY SOUTH LOT K7093, PLAT K7	\$3,000	\$1,000	21398	3/2/04		\$600.00	\$0.00	\$0	\$0	\$0	\$0	\$0.00	\$0.00	\$0.00	\$179.81	\$1,758.68	\$17.21	\$822.59	\$0.00	\$2,780.84
21741	LAKE LBJ TRUSTEE	S5221 HORSESHOE BAY SOUTH LOT K7374, PLAT K7	\$3,000	\$1,000	21398	3/2/04		\$600.00	\$0.00	\$0	\$0	\$0	\$0	\$0.00	\$0.00	\$0.00	\$182.12	\$1,758.68	\$17.67	\$834.46	\$0.00	\$2,795.46
22017	LAKE LBJ TRUSTEE	S5221 HORSESHOE BAY SOUTH LOT K7374, PLAT K7	\$3,000	\$1,000	21398	3/2/04		\$600.00	\$0.00	\$0	\$0	\$0	\$0	\$0.00	\$0.00	\$0.00	\$186.13	\$1,839.66	\$17.24	\$848.75	\$0.00	\$2,885.13
22018	LAKE LBJ TRUSTEE	S5221 HORSESHOE BAY SOUTH LOT K7375, PLAT K7	\$3,000	\$1,000	21398	3/2/04		\$600.00	\$0.00	\$0	\$0	\$0	\$0	\$0.00	\$0.00	\$0.00	\$186.51	\$1,839.66	\$17.19	\$845.51	\$0.00	\$2,891.12
22019	LAKE LBJ TRUSTEE	S5221 HORSESHOE BAY SOUTH LOT K7376, PLAT K7	\$3,000	\$1,000	21398	3/2/04		\$600.00	\$0.00	\$0	\$0	\$0	\$0	\$0.00	\$0.00	\$0.00	\$186.13	\$1,839.66	\$17.24	\$848.75	\$0.00	\$2,885.13
22029	LAKE LBJ TRUSTEE	S5221 HORSESHOE BAY SOUTH LOT K7387, PLAT K7	\$3,000	\$1,000	21398	3/2/04		\$600.00	\$0.00	\$0	\$0	\$0	\$0	\$0.00	\$0.00	\$0.00	\$186.13	\$1,839.66	\$17.24	\$848.75	\$0.00	\$2,885.13
22038	LAKE LBJ TRUSTEE	S5221 HORSESHOE BAY SOUTH LOT K7396, PLAT K7	\$3,000	\$1,000	21398	3/2/04		\$600.00	\$0.00	\$0	\$0	\$0	\$0	\$0.00	\$0.00	\$0.00	\$188.44	\$1,839.66	\$17.79	\$860.60	\$0.00	\$2,909.74
22065	LAKE LBJ TRUSTEE	S5221 HORSESHOE BAY SOUTH LOT K7421, PLAT K7	\$3,000	\$1,000	21398	3/2/04		\$600.00	\$0.00	\$0	\$0	\$0	\$0	\$0.00	\$0.00	\$0.00	\$189.84	\$1,839.66	\$18.05	\$867.75	\$0.00	\$2,918.56
22066	LAKE LBJ TRUSTEE	S5221 HORSESHOE BAY SOUTH LOT K7422, PLAT K7	\$3,000	\$1,000	21398	3/2/04		\$600.00	\$0.00	\$0	\$0	\$0	\$0	\$0.00	\$0.00	\$0.00	\$205.42	\$1,839.66	\$21.03	\$847.13	\$0.00	\$3,016.49
22067	LAKE LBJ TRUSTEE	S5221 HORSESHOE BAY SOUTH LOT K7423, PLAT K7	\$3,000	\$1,000	21398	3/2/04		\$600.00	\$0.00	\$0	\$0	\$0	\$0	\$0.00	\$0.00	\$0.00	\$189.35	\$1,839.66	\$17.92	\$866.07	\$0.00	\$2,915.25
22088	LAKE LBJ TRUSTEE	S5221 HORSESHOE BAY SOUTH LOT K7424, PLAT K7	\$3,000	\$1,000	21398	3/2/04		\$600.00	\$0.00	\$0	\$0	\$0	\$0	\$0.00	\$0.00	\$0.00	\$200.98	\$1,839.66	\$20.18	\$824.60	\$0.00	\$2,986.67
22091	LAKE LBJ TRUSTEE	S5221 HORSESHOE BAY SOUTH LOT K7438, PLAT K7	\$3,000	\$1,000	21398	3/2/04		\$600.00	\$0.00	\$0	\$0	\$0	\$0	\$0.00	\$0.00	\$0.00	\$185.51	\$1,839.66	\$17.19	\$845.51	\$0.00	\$2,891.12
22093	LAKE LBJ TRUSTEE	S5221 HORSESHOE BAY SOUTH LOT K7441, PLAT K7	\$3,000	\$1,000	21398	3/2/04		\$600.00	\$0.00	\$0	\$0	\$0	\$0	\$0.00	\$0.00	\$0.00	\$185.51	\$1,839.66	\$17.19	\$845.51	\$0.00	\$2,891.12

file as item	legal desc	appraised value	Minimum Bid at Tax Sale	Tax Sale Cause #	Tax Sale Date	Notes	Diago bid	Recording Fee	Sale Pub Fee	Atty ad Item	Court Costs	Clk. by Pub. Fee (Svc.)	Absract Fee	CHB	ESD 1	GBU	MILE/D/S/W	RSP	SMA/EDU	WCD	TOTAL (TAXES)
22901	MUD TRUSTEE	S5221 HORSESHOE BAY SOUTH LOT K7494, PLAT K7	\$3,000	\$1,000	21398	3/2/04	\$600.00	\$0.00	\$0.00	\$0	\$0	\$0	\$0	\$0.00	\$3.25	\$185.51	\$1,839.66	\$17.19	\$845.51	\$0.00	\$2,891.12
22112	MUD TRUSTEE	S5221 HORSESHOE BAY SOUTH LOT K7470, PLAT K7	\$3,000	\$1,000	21398	3/2/04	\$600.00	\$0.00	\$0.00	\$0	\$0	\$0	\$0	\$0.00	\$3.25	\$185.51	\$1,839.66	\$17.19	\$845.51	\$0.00	\$2,891.12
22126	MUD TRUSTEE	S5221 HORSESHOE BAY SOUTH LOT K7483, PLAT K7	\$3,000	\$1,000	21398	3/2/04	\$500.00	\$0.00	\$0.00	\$0	\$0	\$0	\$0	\$0.00	\$3.25	\$188.94	\$1,839.66	\$17.88	\$863.04	\$0.00	\$2,912.77
22127	MUD TRUSTEE	S5221 HORSESHOE BAY SOUTH LOT K7484, PLAT K7	\$3,000	\$1,000	21398	3/2/04	\$600.00	\$0.00	\$0.00	\$0	\$0	\$0	\$0	\$0.00	\$3.25	\$188.94	\$1,839.66	\$17.88	\$863.04	\$0.00	\$2,912.77
22132	MUD TRUSTEE	S5221 HORSESHOE BAY SOUTH LOT K7489, PLAT K7	\$3,000	\$1,000	21398	3/2/04	\$600.00	\$0.00	\$0.00	\$0	\$0	\$0	\$0	\$0.00	\$3.25	\$185.51	\$1,839.66	\$17.19	\$845.51	\$0.00	\$2,891.12
21474	BURNET APPRAISAL	S5221 HORSESHOE BAY SOUTH LOT K4108, PLAT K4	\$8,000	\$2,100	22386	4/1/08	\$600.00	\$0.00	n/a	\$244	\$0	\$100	\$100	\$47.97	\$15.09	\$401.84	\$1,487.86	\$28.87	\$1,755.98	\$1.74	\$3,717.35
21856	BURNET APPRAISAL	S5221 HORSESHOE BAY SOUTH LOT K7211, PLAT K7	\$3,000	\$1,000	22857	12/4/07	\$600.00	\$0.00	n/a	\$0	\$0	\$0	\$0	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
21906	BURNET APPRAISAL	S5221 HORSESHOE BAY SOUTH LOT K3061, PLAT K3	\$3,000	\$1,000	22722	10/5/10	\$500.00	\$0.00	\$250	\$400	\$0	\$100	\$100	\$140.08	\$16.43	\$349.57	\$2,144.50	\$35.61	\$1,502.11	\$5.56	\$4,193.94
22800	BURNET APPRAISAL	S5220 HORSESHOE BAY LOT K10173, SOUTH	\$8,000	\$2,995	22829	12/4/07	\$600.00	\$0.00	n/a	\$189	\$0	\$100	\$100	\$67.92	\$18.58	\$393.90	\$1,327.02	\$28.06	\$1,744.96	\$2.37	\$3,580.81
22816	BURNET APPRAISAL	S5220 HORSESHOE BAY LOT K10191, SOUTH	\$8,000	\$2,945	30560	12/4/07	\$500.00	\$0.00	\$0	\$0	\$0	\$0	\$0	\$67.92	\$18.58	\$389.55	\$1,327.02	\$23.12	\$1,606.53	\$2.37	\$3,415.19
21238	BURNET APPRAISAL	S5221 HORSESHOE BAY SOUTH LOT K2098, PLAT K2	\$3,000	\$1,000	31382	6/1/10	\$800.00	\$0.00	n/a	\$0	\$0	\$0	\$0	\$121.42	\$14.35	\$190.69	\$759.62	\$16.42	\$765.23	\$4.74	\$1,892.47
21295	BURNET APPRAISAL	S5221 HORSESHOE BAY SOUTH LOT K3050, PLAT K3	\$3,000	\$1,000	31382	6/1/10	\$500.00	\$0.00	n/a	\$0	\$0	\$0	\$0	\$121.42	\$14.35	\$179.30	\$633.46	\$15.62	\$720.99	\$4.74	\$1,699.88
21655	BURNET APPRAISAL	S5221 HORSESHOE BAY SOUTH LOT K7009, PLAT K7	\$3,000	\$1,000	31382	6/1/10	\$600.00	\$0.00	n/a	\$0	\$0	\$0	\$0	\$121.42	\$14.35	\$203.06	\$759.62	\$17.60	\$984.57	\$4.74	\$1,965.36
21684	BURNET APPRAISAL	S5221 HORSESHOE BAY SOUTH LOT K7037, PLAT K7	\$3,000	\$1,000	31382	6/1/10	\$800.00	\$0.00	n/a	\$0	\$0	\$0	\$0	\$121.42	\$14.35	\$179.30	\$633.46	\$15.62	\$730.99	\$4.74	\$1,699.88
22179	BURNET APPRAISAL	S5221 HORSESHOE BAY SOUTH LOT K8035, PLAT K8	\$8,000	\$3,205	31382	6/1/10	\$600.00	\$0.00	n/a	\$0	\$0	\$0	\$0	\$169.94	\$27.61	\$451.95	\$1,102.07	\$33.17	\$1,949.09	\$6.43	\$3,740.26
22215	BURNET APPRAISAL	S5221 HORSESHOE BAY SOUTH LOT K8071, PLAT K8	\$8,000	\$2,427	31382	6/1/10	\$800.00	\$0.00	n/a	\$0	\$0	\$0	\$0	\$169.94	\$27.61	\$388.72	\$735.00	\$28.18	\$1,551.54	\$6.43	\$2,885.42
22331	BURNET APPRAISAL	S5221 HORSESHOE BAY SOUTH LOT K9042, PLAT K9	\$8,000	\$2,800	31382	6/1/10	\$800.00	\$0.00	n/a	\$0	\$0	\$0	\$0	\$169.94	\$27.61	\$408.82	\$914.43	\$29.02	\$1,741.36	\$6.43	\$3,287.41
22339	BURNET APPRAISAL	S5221 HORSESHOE BAY SOUTH LOT K9040, PLAT K9	\$8,000	\$2,427	31382	6/1/10	\$600.00	\$0.00	n/a	\$0	\$0	\$0	\$0	\$169.94	\$27.61	\$388.72	\$735.00	\$28.18	\$1,551.54	\$6.43	\$2,885.42
22360	BURNET APPRAISAL	S5221 HORSESHOE BAY SOUTH LOT K10035, PLAT K10	\$8,000	\$2,800	31382	6/1/10	\$600.00	\$0.00	n/a	\$0	\$0	\$0	\$0	\$169.94	\$27.61	\$408.82	\$914.43	\$29.02	\$1,741.36	\$6.43	\$3,287.41
22361	BURNET APPRAISAL	S5221 HORSESHOE BAY SOUTH LOT K10036, PLAT K10	\$8,000	\$2,800	31382	6/1/10	\$800.00	\$0.00	n/a	\$0	\$0	\$0	\$0	\$169.94	\$27.61	\$408.82	\$914.43	\$29.02	\$1,741.36	\$6.43	\$3,287.41
22439	BURNET APPRAISAL	S5220 HORSESHOE BAY SOUTH LOT K10114, PLAT K10	\$8,000	\$2,800	31382	6/1/10	\$600.00	\$0.00	n/a	\$0	\$0	\$0	\$0	\$169.94	\$27.61	\$408.82	\$914.43	\$29.02	\$1,741.36	\$6.43	\$3,287.41
22502	BURNET APPRAISAL	S5220 HORSESHOE BAY LOT K10177, SOUTH	\$8,000	\$2,800	31382	6/1/10	\$600.00	\$0.00	n/a	\$0	\$0	\$0	\$0	\$169.94	\$27.61	\$408.82	\$914.43	\$29.02	\$1,741.36	\$6.43	\$3,287.41
22631	BURNET APPRAISAL	S5220 HORSESHOE BAY LOT K10051, PLAT K11	\$8,000	\$2,800	31382	6/1/10	\$600.00	\$0.00	n/a	\$0	\$0	\$0	\$0	\$169.94	\$27.61	\$408.82	\$914.43	\$29.02	\$1,741.36	\$6.43	\$3,287.41

Prop. Id. #	File as	Item	Legal desc	2012 appraised Value	Minimum Bid/Tax Sale	Cause #	Tax Sale Date	Notes	Diego bid	Recording Fee	Sale Pub Fee	Atty ad Litem	Court Costs	Clt. by Pub. (Svc)	Abstract Fee	CHB	ESD 1	GSU	MLBI/DSIW	RSP	SM/FEU	WCD	TOTAL (TAXES)
21254	BURNET	CENTRAL APPRAISAL	S5221 HORSESHOE BAY LOT K12029 PLAT K12	\$8,000	\$3,205	31382	6/1/10		\$600.00	\$0.00	\$0.00	n/a	\$0	\$0	\$0	\$169.94	\$27.61	\$451.95	\$1,102.07	\$33.17	\$1,949.09	\$8.43	\$2,740.28
22713	BURNET	CENTRAL APPRAISAL	S5220 HORSESHOE BAY LOT K12099 PLAT K12	\$8,000	\$2,800	31382	6/1/10		\$600.00	\$0.00	\$0.00	n/a	\$0	\$0	\$0	\$169.94	\$27.61	\$408.82	\$914.43	\$29.02	\$1,741.36	\$6.43	\$3,297.41
22023	BURNET	CENTRAL APPRAISAL	S5220 HORSESHOE BAY LOT K15003 PLAT K15	\$8,000	\$2,800	31382	6/1/10		\$600.00	\$0.00	\$0.00	n/a	\$0	\$0	\$0	\$169.94	\$27.61	\$408.82	\$914.43	\$29.02	\$1,741.36	\$6.43	\$3,297.41
23043	BURNET	CENTRAL APPRAISAL	S5220 HORSESHOE BAY LOT K19023 PLAT K15	\$8,000	\$2,635	31382	6/1/10		\$600.00	\$0.00	\$0.00	n/a	\$0	\$0	\$0	\$169.94	\$27.61	\$408.82	\$735.00	\$29.02	\$1,741.36	\$6.43	\$3,117.95
22846	BURNET	CENTRAL APPRAISAL	S5221 HORSESHOE BAY LOT K11066 PLAT K11	\$8,000	\$3,180	31564	4/1/08		\$600.00	\$0.00	\$0.00	n/a	\$0	\$0	\$0	\$79.92	\$18.04	\$187.48	\$414.22	\$11.79	\$785.42	\$2.84	\$1,499.76
22286	BURNET	CENTRAL APPRAISAL	S5221 HORSESHOE BAY LOT K11066 PLAT K11	\$8,000	\$2,290	31567	4/1/08	AF payable to MWBA	\$600.00	\$0.00	\$0.00	n/a	\$252	\$0	\$100	\$79.92	\$19.58	\$316.92	\$833.72	\$18.77	\$1,381.68	\$2.84	\$2,752.83
22287	BURNET	CENTRAL APPRAISAL	S5221 HORSESHOE BAY LOT K11066 PLAT K11	\$8,000	\$2,866	31567	6/1/08	PAAL = Holland Lester, AF payable to MWBA	\$800.00	\$0.00	\$0.00	n/a	(same)	\$0	(same)	\$139.92	\$24.66	\$374.20	\$633.72	\$25.07	\$1,606.49	\$5.20	\$3,109.26
21443	BURNET	CENTRAL APPRAISAL	S5220 HORSESHOE BAY LOT K13044 PLAT K13	\$8,000	\$2,100	31572	3/2/10		\$800.00	\$0.00	\$0.00	n/a	\$284	\$0	\$100	\$117.71	\$21.15	\$334.65	\$880.32	\$22.88	\$1,443.52	\$4.52	\$2,824.78
23022	BURNET	CENTRAL APPRAISAL	S5220 HORSESHOE BAY LOT K15002 PLAT K15	\$8,000	\$3,205	31631	4/1/08	AF payable to MWBA	\$600.00	\$0.00	\$0.00	n/a	\$284	\$0	\$100	\$79.92	\$19.58	\$405.12	\$1,327.02	\$27.25	\$1,788.02	\$2.84	\$3,649.75
22847	BURNET	CENTRAL APPRAISAL	S5220 HORSESHOE BAY LOT K13044 PLAT K13	\$8,000	\$2,430	31767	3/2/10	AF payable to MWBA	\$600.00	\$0.00	\$0.00	n/a	\$272	\$0	\$150	\$161.10	\$26.61	\$357.05	\$735.00	\$24.80	\$1,505.97	\$6.07	\$2,816.60
22848	BURNET	CENTRAL APPRAISAL	S5221 HORSESHOE BAY LOT K13044 PLAT K13	\$8,000	\$2,430	31767	3/2/10		\$600.00	\$0.00	\$0.00	n/a	(same)	\$0	(same)	\$161.10	\$26.61	\$357.05	\$735.00	\$24.80	\$1,505.97	\$6.07	\$2,816.60
21955	BURNET	CENTRAL APPRAISAL	S5220 HORSESHOE BAY LOT K13004 PLAT K13	\$8,000	\$577	32862	6/7/11		\$800.00	\$0.00	\$0.00	n/a	\$0	\$0	\$0	\$152.96	\$16.43	\$189.00	\$281.19	\$19.04	\$747.58	\$6.05	\$1,422.36
22807	BURNET	CENTRAL APPRAISAL	S5221 HORSESHOE BAY LOT K13004 PLAT K13	\$8,000	\$2,740	32978	6/1/09		\$600.00	\$0.00	\$0.00	n/a	\$233	\$0	\$150	\$139.92	\$24.66	\$374.20	\$735.00	\$25.07	\$1,606.49	\$5.20	\$2,910.54
22263	BURNET	CENTRAL APPRAISAL	S5221 HORSESHOE BAY LOT K81523 PLAT K8	\$8,000	\$2,807	33022	10/5/10	AF payable to MWBA	\$600.00	\$0.00	\$0.00	n/a	\$314	\$0	\$150	\$188.58	\$29.69	\$393.36	\$1,102.07	\$29.07	\$1,647.74	\$7.25	\$3,387.76
22397	BURNET	CENTRAL APPRAISAL	S5221 HORSESHOE BAY LOT K10072 PLAT K10	\$8,000	\$3,020	33043	10/5/10	AF payable to MWBA	\$600.00	\$0.00	\$0.00	n/a	\$538	\$0	\$150	\$168.58	\$29.69	\$354.76	\$1,297.94	\$27.20	\$1,466.40	\$7.25	\$3,371.64
21267	BURNET	CENTRAL APPRAISAL	S5220 HORSESHOE BAY LOT K3003 PLAT K3	\$3,000	\$1,000	33097	3/2/10	AF payable to MWBA	\$600.00	\$0.00	\$0.00	n/a	\$233	\$0	\$150	\$112.58	\$12.10	\$135.51	\$633.46	\$12.74	\$539.33	\$4.38	\$1,450.10
22836	BURNET	CENTRAL APPRAISAL	S5221 HORSESHOE BAY LOT K13003 PLAT K13	\$8,000	\$2,670	33098	10/5/10	AF payable to MWBA	\$600.00	\$0.00	\$0.00	n/a	\$309	\$0	\$150	\$188.58	\$29.69	\$433.26	\$735.00	\$31.91	\$1,837.56	\$7.25	\$3,283.25
21030	BURNET	CENTRAL APPRAISAL	S5221 HORSESHOE BAY LOT K1061 PLAT K1	\$8,000	\$1,200	33121	6/1/09	AF payable to MWBA	\$600.00	\$0.00	\$0.00	n/a	\$241	\$0	\$150	\$79.96	\$12.97	\$226.63	\$922.77	\$16.51	\$984.65	\$3.01	\$2,245.60
22010	BURNET	CENTRAL APPRAISAL	S5221 HORSESHOE BAY LOT K7365 PLAT K7	\$3,000	\$1,000	33257	3/2/10	AF payable to MWBA	\$600.00	\$0.00	\$0.00	n/a	\$309	\$0	\$150	\$112.58	\$13.35	\$204.35	\$1,029.48	\$17.44	\$865.76	\$4.38	\$2,297.34
21956	BURNET	CENTRAL APPRAISAL	S5221 HORSESHOE BAY LOT K7311 PLAT K7	\$3,000	\$1,000	33238	3/2/10	AF payable to MWBA	\$600.00	\$0.00	\$0.00	n/a	\$339	\$0	\$150	\$112.58	\$13.35	\$191.39	\$1,006.27	\$16.22	\$799.00	\$4.38	\$2,143.19
21128	BURNET	CENTRAL APPRAISAL	S5221 HORSESHOE BAY LOT K1160 PLAT K1	\$8,000	\$1,200	33260	3/6/12	AF payable to MWBA	\$600.00	\$0.00	\$0.00	n/a	\$310	\$0	\$150	\$161.52	\$21.21	\$282.95	\$480.39	\$24.70	\$1,160.66	\$6.41	\$2,137.84
22269	BURNET	CENTRAL APPRAISAL	S5221 HORSESHOE BAY LOT K8150 PLAT K8	\$8,000	\$2,145	33263	3/1/11	AF payable to MWBA	\$600.00	\$0.00	\$0.00	n/a	\$309	\$0	\$150	\$193.42	\$30.16	\$388.48	\$427.22	\$30.01	\$1,625.84	\$7.45	\$2,703.58
21253	BURNET	CENTRAL APPRAISAL	S5221 HORSESHOE BAY LOT K3009 PLAT K3	\$3,000	\$845	33266	3/2/10		\$800.00	\$0.00	\$0.00	n/a	\$0	\$0	\$0	\$135.39	\$12.05	\$135.51	\$206.72	\$12.74	\$539.33	\$4.38	\$1,046.12
21254	BURNET	CENTRAL APPRAISAL	S5221 HORSESHOE BAY LOT K3010 PLAT K3	\$3,000	\$845	33266	3/2/10		\$800.00	\$0.00	\$0.00	n/a	\$0	\$0	\$0	\$112.58	\$12.05	\$135.51	\$275.28	\$12.74	\$539.33	\$4.38	\$1,091.87

Prop ID	File as name	2012 appraised value	Minimum Bid \$/sq	Tax Sale Cause #	Tax Sale Date	Notes	Diagp bid	Deed Recording Fee	Sale Pub Fee	Atty ad Litem	Court Costs	Cl by Pub. (Svc)	Abstract Fee	CHB	ESD 1	GBU	MLB/D/SW	RSP	SMA/ERU	WCD	TOTAL (TAXES)
22108	BURNET CENTRAL APPRAISAL	\$3,000	\$955	33348	6/7/11	AF payable to MWBA	\$900.00	\$0.00	\$0.00	n/a	\$591	\$0	\$150	\$141.86	\$12.98	\$152.56	\$0.00	\$16.98	\$69.15	\$5.69	\$21.22
22109	BURNET CENTRAL APPRAISAL	\$3,000	\$1,275	33348	6/7/11	AF payable to MWBA	\$900.00	\$0.00	\$0.00	n/a	(same)	\$0	(same)	\$152.96	\$15.31	\$178.98	\$190.01	\$18.56	\$704.13	\$6.06	\$1,265.01
22519	BURNET CENTRAL APPRAISAL	\$8,000	\$2,090	33354	3/2/10	AF payable to MWBA	\$800.00	\$0.00	\$0.00	n/a	\$319	\$0	\$150	\$161.10	\$18.29	\$321.96	\$207.08	\$23.12	\$1,353.56	\$6.07	\$2,091.18
21466	BURNET CENTRAL APPRAISAL	\$9,000	\$1,835	33388	6/7/11	AF payable to MWBA	\$900.00	\$0.00	\$0.00	n/a	\$455	\$0	\$150	\$156.09	\$17.16	\$200.86	\$800.92	\$19.44	\$798.36	\$6.20	\$2,080.43
22824	BURNET CENTRAL APPRAISAL	\$8,000	\$2,315	33509	6/7/11	AF payable to MWBA	\$800.00	\$0.00	\$0.00	n/a	\$309	\$0	\$150	\$201.48	\$30.94	\$371.96	\$735.00	\$29.23	\$1,532.98	\$7.75	\$2,909.24
22910	BURNET CENTRAL APPRAISAL	\$8,000	\$3,500	33764	6/7/11	AF payable to MWBA	\$800.00	\$0.00	\$0.00	n/a	\$414	\$0	\$150	\$201.48	\$30.94	\$493.77	\$1,126.28	\$38.09	\$2,111.87	\$7.75	\$4,010.16
22717	BURNET CENTRAL APPRAISAL	\$9,000	\$4,535	33829	6/5/12	AF payable to MWBA	\$900.00	\$0.00	\$0.00	\$250	\$404	\$0	\$150	\$227.74	\$33.38	\$574.91	\$1,216.72	\$46.64	\$2,445.53	\$8.81	\$4,553.73
22825	BURNET CENTRAL APPRAISAL	\$8,000	\$4,170	33831	10/2/12	AF payable to MWBA	\$800.00	\$0.00	\$0.00	\$250	\$482	\$0	\$150	\$239.98	\$34.46	\$546.68	\$914.43	\$44.35	\$2,209.66	\$9.30	\$4,098.86
23076	BURNET CENTRAL APPRAISAL	\$9,000	\$2,955	33847	6/7/11	AF payable to MWBA	\$900.00	\$0.00	\$0.00	n/a	\$266	\$0	\$150	\$201.48	\$30.94	\$450.44	\$914.43	\$33.94	\$1,904.14	\$7.75	\$3,543.12
21556	BURNET CENTRAL APPRAISAL	\$3,000	\$1,835	33871	3/6/12	AF payable to MWBA	\$900.00	\$0.00	\$0.00	n/a	\$501	\$0	\$150	\$171.49	\$19.44	\$213.81	\$784.10	\$21.96	\$843.21	\$6.81	\$2,080.82
22788	BURNET CENTRAL APPRAISAL	\$9,000	\$4,000	34233	10/2/12	AF payable to MWBA	\$900.00	\$0.00	\$0.00	n/a	\$505	\$0	\$150	\$239.98	\$34.46	\$508.78	\$1,216.72	\$41.51	\$2,119.84	\$9.30	\$4,168.59
22899	BURNET CENTRAL APPRAISAL	\$8,000	\$1,785	34583	3/6/12	AF payable to MWBA	\$800.00	\$0.00	\$0.00	n/a	\$0	\$0	\$0	\$222.38	\$32.90	\$382.16	\$452.45	\$30.88	\$1,471.49	\$8.60	\$2,580.86
22284	BURNET CENTRAL APPRAISAL	\$8,000	\$2,950	34589	3/6/12	AF payable to MWBA	\$800.00	\$0.00	\$0.00	n/a	\$231	\$0	\$150	\$193.32	\$30.76	\$456.73	\$922.64	\$36.40	\$1,940.03	\$7.51	\$3,587.39
22474	BURNET CENTRAL APPRAISAL	\$8,000	\$3,325	34688	3/6/12	AF payable to MWBA	\$800.00	\$0.00	\$0.00	\$250	\$414	\$0	\$150	\$222.38	\$32.90	\$458.70	\$735.00	\$34.43	\$1,822.05	\$8.60	\$3,294.06
22343	BURNET CENTRAL APPRAISAL	\$8,000	\$2,845	35045	6/5/12	AF payable to MWBA	\$800.00	\$0.00	\$0.00	n/a	\$336	\$0	\$150	\$227.74	\$33.38	\$407.63	\$590.26	\$33.45	\$1,668.03	\$8.81	\$2,989.30
22346	BURNET CENTRAL APPRAISAL	\$8,000	\$1,275	35048	6/5/12	AF payable to MWBA	\$800.00	\$0.00	\$0.00	n/a	\$0	\$0	\$0	\$227.74	\$25.06	\$298.83	\$207.08	\$28.41	\$1,165.68	\$8.81	\$1,991.61
22466	BURNET CENTRAL APPRAISAL	\$8,000	\$1,275	35048	6/5/12	AF payable to MWBA	\$800.00	\$0.00	\$0.00	n/a	\$0	\$0	\$0	\$227.74	\$25.06	\$298.83	\$207.08	\$28.41	\$1,165.68	\$8.81	\$1,991.61
22902	BURNET CENTRAL APPRAISAL	\$8,000	\$1,275	35048	6/5/12	AF payable to MWBA	\$800.00	\$0.00	\$0.00	n/a	\$0	\$0	\$0	\$227.74	\$25.06	\$298.83	\$207.08	\$28.41	\$1,165.68	\$8.81	\$1,991.61
21151	BURNET CENTRAL APPRAISAL	\$3,000	\$1,240	35218	10/4/11	AF payable to MWBA	\$900.00	\$0.00	\$0.00	n/a	\$0	\$0	\$0	\$164.09	\$18.68	\$236.78	\$631.03	\$22.66	\$953.57	\$9.57	\$2,033.38
21183	BURNET CENTRAL APPRAISAL	\$3,000	\$1,285	35218	10/4/11	AF payable to MWBA	\$900.00	\$0.00	\$0.00	n/a	\$0	\$0	\$0	\$170.06	\$19.31	\$243.92	\$633.46	\$23.23	\$981.99	\$8.76	\$2,078.73
21186	BURNET CENTRAL APPRAISAL	\$3,000	\$1,285	35218	10/4/11	AF payable to MWBA	\$900.00	\$0.00	\$0.00	n/a	\$0	\$0	\$0	\$170.06	\$19.31	\$243.92	\$633.46	\$23.23	\$981.99	\$8.76	\$2,078.73
21188	BURNET CENTRAL APPRAISAL	\$3,000	\$1,285	35218	10/4/11	AF payable to MWBA	\$900.00	\$0.00	\$0.00	n/a	\$0	\$0	\$0	\$170.06	\$19.31	\$243.92	\$633.46	\$23.23	\$981.99	\$8.76	\$2,078.73
21187	BURNET CENTRAL APPRAISAL	\$3,000	\$1,285	35218	10/4/11	AF payable to MWBA	\$900.00	\$0.00	\$0.00	n/a	\$0	\$0	\$0	\$170.06	\$19.31	\$243.92	\$633.46	\$23.23	\$981.99	\$8.76	\$2,078.73
21190	BURNET CENTRAL APPRAISAL	\$3,000	\$1,285	35218	10/4/11	AF payable to MWBA	\$900.00	\$0.00	\$0.00	n/a	\$0	\$0	\$0	\$170.06	\$19.31	\$243.92	\$633.46	\$23.23	\$981.99	\$8.76	\$2,078.73

Diego Homes bid on 163 HSB Lots - Feb. 2013

Proj. Id	File as name	Legal desc	2012 appraised value	Minimum Bid at Tax Sale	Cause #	Tax Sale Date	Notes	Diogo bid	Deed Repording Fee	Sale Pub Fee	Atty ad Litem	Court Costs	Clt by Pub. (Succ)	Abstract Fee	CHB	ESD 1	GBU	MILE/DJ/SW	RESP	SIAM/EAU	WCD	TOTAL (TAKES)
21204	BURNET APPRAISAL	SS221 HORSESHOE BAY SOUTH LOT K2006, PLAT K2	\$3,000	\$1,285	35218	10/4/11		\$600.00	\$0.00	\$0.00	n/a	\$0	\$0	\$0	\$170.06	\$19.31	\$243.92	\$633.46	\$23.23	\$981.99	\$6.76	\$2,078.73
21215	BURNET APPRAISAL	SS221 HORSESHOE BAY SOUTH LOT K2078, PLAT K2	\$3,000	\$1,285	35218	10/4/11		\$600.00	\$0.00	\$0.00	n/a	\$0	\$0	\$0	\$170.06	\$19.31	\$243.92	\$633.46	\$23.23	\$981.99	\$6.76	\$2,078.73
21216	BURNET APPRAISAL	SS221 HORSESHOE BAY SOUTH LOT K2078, PLAT K2	\$3,000	\$1,285	35218	10/4/11		\$600.00	\$0.00	\$0.00	n/a	\$0	\$0	\$0	\$170.06	\$19.31	\$243.92	\$633.46	\$23.23	\$981.99	\$6.76	\$2,078.73
21225	BURNET APPRAISAL	SS221 HORSESHOE BAY SOUTH LOT K2096, PLAT K2	\$3,000	\$1,285	35218	10/4/11		\$600.00	\$0.00	\$0.00	n/a	\$0	\$0	\$0	\$170.06	\$19.31	\$243.92	\$633.46	\$23.23	\$981.99	\$6.76	\$2,078.73
21224	BURNET APPRAISAL	SS221 HORSESHOE BAY SOUTH LOT K3028, PLAT K2	\$3,000	\$1,100	35218	10/4/11		\$600.00	\$0.00	\$0.00	n/a	\$0	\$0	\$0	\$170.06	\$19.31	\$243.92	\$438.44	\$23.23	\$981.99	\$6.76	\$1,983.71
21270	BURNET APPRAISAL	SS221 HORSESHOE BAY SOUTH LOT K3028, PLAT K3	\$3,000	\$1,285	35218	10/4/11		\$600.00	\$0.00	\$0.00	n/a	\$0	\$0	\$0	\$170.06	\$19.31	\$243.92	\$633.46	\$23.23	\$981.99	\$6.76	\$2,078.73
21272	BURNET APPRAISAL	SS221 HORSESHOE BAY SOUTH LOT K3028, PLAT K3	\$3,000	\$1,285	35218	10/4/11		\$600.00	\$0.00	\$0.00	n/a	\$0	\$0	\$0	\$170.06	\$19.31	\$243.92	\$633.46	\$23.23	\$981.99	\$6.76	\$2,078.73
21284	BURNET APPRAISAL	SS221 HORSESHOE BAY SOUTH LOT K3039, PLAT K3	\$3,000	\$1,285	35218	10/4/11		\$600.00	\$0.00	\$0.00	n/a	\$0	\$0	\$0	\$170.06	\$19.31	\$243.92	\$633.46	\$23.23	\$981.99	\$6.76	\$2,078.73
21298	BURNET APPRAISAL	SS221 HORSESHOE BAY SOUTH LOT K3039, PLAT K3	\$3,000	\$1,285	35218	10/4/11		\$600.00	\$0.00	\$0.00	n/a	\$0	\$0	\$0	\$170.06	\$19.31	\$243.92	\$633.46	\$23.23	\$981.99	\$6.76	\$2,078.73
21301	BURNET APPRAISAL	SS221 HORSESHOE BAY SOUTH LOT K3058, PLAT K3	\$3,000	\$1,285	35218	10/4/11		\$600.00	\$0.00	\$0.00	n/a	\$0	\$0	\$0	\$170.06	\$19.31	\$243.92	\$633.46	\$23.23	\$981.99	\$6.76	\$2,078.73
21309	BURNET APPRAISAL	SS221 HORSESHOE BAY SOUTH LOT K3004, PLAT K3	\$3,000	\$1,285	35218	10/4/11		\$600.00	\$0.00	\$0.00	n/a	\$0	\$0	\$0	\$170.06	\$19.28	\$243.92	\$633.46	\$23.23	\$981.99	\$6.76	\$2,078.70
21333	BURNET APPRAISAL	SS221 HORSESHOE BAY SOUTH LOT K3107, PLAT K3	\$3,000	\$1,285	35218	10/4/11		\$600.00	\$0.00	\$0.00	n/a	\$0	\$0	\$0	\$170.06	\$19.31	\$243.92	\$633.46	\$23.23	\$981.99	\$6.76	\$2,078.73
21363	BURNET APPRAISAL	SS221 HORSESHOE BAY SOUTH LOT K3117, PLAT K3	\$3,000	\$1,285	35218	10/4/11		\$600.00	\$0.00	\$0.00	n/a	\$0	\$0	\$0	\$170.06	\$19.31	\$243.92	\$633.46	\$23.23	\$981.99	\$6.76	\$2,078.73
21507	BURNET APPRAISAL	SS221 HORSESHOE BAY SOUTH LOT K5004, PLAT K5	\$3,000	\$1,285	35218	10/4/11		\$600.00	\$0.00	\$0.00	n/a	\$0	\$0	\$0	\$170.06	\$19.31	\$243.92	\$633.46	\$23.23	\$981.99	\$6.76	\$2,078.73
21516	BURNET APPRAISAL	SS221 HORSESHOE BAY SOUTH LOT K5017, PLAT K5	\$3,000	\$1,285	35218	10/4/11		\$600.00	\$0.00	\$0.00	n/a	\$0	\$0	\$0	\$170.06	\$19.31	\$243.92	\$633.46	\$23.23	\$981.99	\$6.76	\$2,078.73
21535	BURNET APPRAISAL	SS221 HORSESHOE BAY SOUTH LOT K6003, PLAT K6	\$3,000	\$1,285	35218	10/4/11		\$600.00	\$0.00	\$0.00	n/a	\$0	\$0	\$0	\$170.06	\$19.31	\$243.92	\$633.46	\$23.23	\$981.99	\$6.76	\$2,078.73
21538	BURNET APPRAISAL	SS221 HORSESHOE BAY SOUTH LOT K6004, PLAT K6	\$3,000	\$1,110	35218	10/4/11		\$600.00	\$0.00	\$0.00	n/a	\$0	\$0	\$0	\$170.06	\$18.06	\$211.80	\$633.46	\$21.73	\$895.90	\$6.76	\$1,997.77
21549	BURNET APPRAISAL	SS221 HORSESHOE BAY SOUTH LOT K6017, PLAT K6	\$3,000	\$1,285	35218	10/4/11		\$600.00	\$0.00	\$0.00	n/a	\$0	\$0	\$0	\$170.06	\$19.31	\$243.92	\$633.46	\$23.23	\$981.99	\$6.76	\$2,078.73
21554	BURNET APPRAISAL	SS221 HORSESHOE BAY SOUTH LOT K6022, PLAT K6	\$3,000	\$1,285	35218	10/4/11		\$600.00	\$0.00	\$0.00	n/a	\$0	\$0	\$0	\$170.06	\$19.31	\$243.92	\$633.46	\$23.23	\$981.99	\$6.76	\$2,078.73
21555	BURNET APPRAISAL	SS221 HORSESHOE BAY SOUTH LOT K6023, PLAT K6	\$3,000	\$1,285	35218	10/4/11		\$600.00	\$0.00	\$0.00	n/a	\$0	\$0	\$0	\$170.06	\$19.31	\$243.92	\$633.46	\$23.23	\$981.99	\$6.76	\$2,078.73
21570	BURNET APPRAISAL	SS221 HORSESHOE BAY SOUTH LOT K6038, PLAT K6	\$3,000	\$1,285	35218	10/4/11		\$600.00	\$0.00	\$0.00	n/a	\$0	\$0	\$0	\$170.06	\$19.31	\$243.92	\$633.46	\$23.23	\$981.99	\$6.76	\$2,078.73
21576	BURNET APPRAISAL	SS221 HORSESHOE BAY SOUTH LOT K6043, PLAT K6	\$3,000	\$1,285	35218	10/4/11		\$600.00	\$0.00	\$0.00	n/a	\$0	\$0	\$0	\$170.06	\$19.31	\$243.92	\$633.46	\$23.23	\$981.99	\$6.76	\$2,078.73

Prop id	file name	Legal desc	2012 appraised value	Minimum Bid at tax Sale	Cause #	Tax Sale Date	Notes	Diego bid	Recording Fee	Sale Pub Fee	Atty ad Litem	Court Costs	Clt by Pub. (Svc.)	Abstract Fee	CHB	EED 1	GEU	MLB/ DISW	RSP	SNW EBU	WCD	TOTAL (TAXES)
21979	BURNET APPRAISAL	SS221 HORSESHOE BAY CENTRAL SOUTH LOT K6094, PLAT	\$3,000	\$1,285	35218	10/4/11		\$600.00	\$0.00	\$0.00	n/a	\$0	\$0	\$0	\$170.06	\$19.31	\$243.92	\$633.46	\$23.23	\$981.99	\$6.76	\$2,078.73
21982	BURNET APPRAISAL	SS221 HORSESHOE BAY CENTRAL SOUTH LOT K6094, PLAT	\$3,000	\$1,285	35218	10/4/11		\$600.00	\$0.00	\$0.00	n/a	\$0	\$0	\$0	\$170.06	\$19.31	\$243.92	\$633.46	\$23.23	\$981.99	\$6.76	\$2,078.73
21989	BURNET APPRAISAL	SS221 HORSESHOE BAY CENTRAL SOUTH LOT K6091, PLAT	\$3,000	\$1,285	35218	10/4/11		\$600.00	\$0.00	\$0.00	n/a	\$0	\$0	\$0	\$170.06	\$19.31	\$243.92	\$633.46	\$23.23	\$981.99	\$6.76	\$2,078.73
21993	BURNET APPRAISAL	SS221 HORSESHOE BAY CENTRAL SOUTH LOT K6095, PLAT	\$3,000	\$1,285	35218	10/4/11		\$600.00	\$0.00	\$0.00	n/a	\$0	\$0	\$0	\$170.06	\$19.31	\$243.92	\$633.46	\$23.23	\$981.99	\$6.76	\$2,078.73
21997	BURNET APPRAISAL	SS221 HORSESHOE BAY CENTRAL SOUTH LOT K6099, PLAT	\$3,000	\$1,285	35218	10/4/11		\$600.00	\$0.00	\$0.00	n/a	\$0	\$0	\$0	\$170.06	\$19.31	\$243.92	\$633.46	\$23.23	\$981.99	\$6.76	\$2,078.73
21602	BURNET APPRAISAL	SS221 HORSESHOE BAY CENTRAL SOUTH LOT K6093, PLAT	\$3,000	\$1,400	35218	10/4/11		\$600.00	\$0.00	\$0.00	n/a	\$0	\$0	\$0	\$170.06	\$20.26	\$260.71	\$692.69	\$24.03	\$1,057.84	\$6.76	\$2,202.34
21611	BURNET APPRAISAL	SS221 HORSESHOE BAY CENTRAL SOUTH LOT K6094, PLAT	\$3,000	\$1,285	35218	10/4/11		\$600.00	\$0.00	\$0.00	n/a	\$0	\$0	\$0	\$170.06	\$19.31	\$243.92	\$633.46	\$23.23	\$981.99	\$6.76	\$2,078.73
21613	BURNET APPRAISAL	SS221 HORSESHOE BAY CENTRAL SOUTH LOT K6095, PLAT	\$3,000	\$1,285	35218	10/4/11		\$600.00	\$0.00	\$0.00	n/a	\$0	\$0	\$0	\$170.06	\$19.31	\$243.92	\$633.46	\$23.23	\$981.99	\$6.76	\$2,078.73
21614	BURNET APPRAISAL	SS221 HORSESHOE BAY CENTRAL SOUTH LOT K6096, PLAT	\$3,000	\$1,285	35218	10/4/11		\$600.00	\$0.00	\$0.00	n/a	\$0	\$0	\$0	\$170.06	\$19.31	\$243.92	\$633.46	\$23.23	\$981.99	\$6.76	\$2,078.73
21615	BURNET APPRAISAL	SS221 HORSESHOE BAY CENTRAL SOUTH LOT K6097, PLAT	\$3,000	\$1,285	35218	10/4/11		\$600.00	\$0.00	\$0.00	n/a	\$0	\$0	\$0	\$170.06	\$19.31	\$243.92	\$633.46	\$23.23	\$981.99	\$6.76	\$2,078.73
21618	BURNET APPRAISAL	SS221 HORSESHOE BAY CENTRAL SOUTH LOT K6098, PLAT	\$3,000	\$1,285	35218	10/4/11		\$600.00	\$0.00	\$0.00	n/a	\$0	\$0	\$0	\$170.06	\$19.31	\$243.92	\$633.46	\$23.23	\$981.99	\$6.76	\$2,078.73
21622	BURNET APPRAISAL	SS221 HORSESHOE BAY CENTRAL SOUTH LOT K6094, PLAT	\$3,000	\$1,285	35218	10/4/11		\$600.00	\$0.00	\$0.00	n/a	\$0	\$0	\$0	\$170.06	\$19.31	\$243.92	\$633.46	\$23.23	\$981.99	\$6.76	\$2,078.73
21624	BURNET APPRAISAL	SS221 HORSESHOE BAY CENTRAL SOUTH LOT K6096, PLAT	\$3,000	\$1,285	35218	10/4/11		\$600.00	\$0.00	\$0.00	n/a	\$0	\$0	\$0	\$170.06	\$19.31	\$243.92	\$633.46	\$23.23	\$981.99	\$6.76	\$2,078.73
21627	BURNET APPRAISAL	SS221 HORSESHOE BAY CENTRAL SOUTH LOT K6099, PLAT	\$3,000	\$1,285	35218	10/4/11		\$600.00	\$0.00	\$0.00	n/a	\$0	\$0	\$0	\$170.06	\$19.31	\$243.92	\$633.46	\$23.23	\$981.99	\$6.76	\$2,078.73
21640	BURNET APPRAISAL	SS221 HORSESHOE BAY CENTRAL SOUTH LOT K6112, PLAT	\$3,000	\$1,285	35218	10/4/11		\$600.00	\$0.00	\$0.00	n/a	\$0	\$0	\$0	\$170.06	\$19.31	\$243.92	\$633.46	\$23.23	\$981.99	\$6.76	\$2,078.73
21651	BURNET APPRAISAL	SS221 HORSESHOE BAY CENTRAL SOUTH LOT K7004, PLAT	\$3,000	\$1,285	35218	10/4/11		\$600.00	\$0.00	\$0.00	n/a	\$0	\$0	\$0	\$170.06	\$19.31	\$243.92	\$633.46	\$23.23	\$981.99	\$6.76	\$2,078.73
21712	BURNET APPRAISAL	SS221 HORSESHOE BAY CENTRAL SOUTH LOT K7004, PLAT	\$3,000	\$1,755	35218	10/4/11		\$600.00	\$0.00	\$0.00	n/a	\$0	\$0	\$0	\$170.08	\$19.31	\$267.68	\$985.18	\$25.21	\$1,095.57	\$6.76	\$2,569.77
21713	BURNET APPRAISAL	SS221 HORSESHOE BAY CENTRAL SOUTH LOT K7005, PLAT	\$3,000	\$1,800	35218	10/4/11		\$600.00	\$0.00	\$0.00	n/a	\$0	\$0	\$0	\$170.06	\$19.31	\$267.68	\$1,029.48	\$25.21	\$1,095.57	\$6.76	\$2,614.07
21714	BURNET APPRAISAL	SS221 HORSESHOE BAY CENTRAL SOUTH LOT K7006, PLAT	\$3,000	\$1,800	35218	10/4/11		\$600.00	\$0.00	\$0.00	n/a	\$0	\$0	\$0	\$170.06	\$19.31	\$267.68	\$1,029.48	\$25.21	\$1,095.57	\$6.76	\$2,614.07
21715	BURNET APPRAISAL	SS221 HORSESHOE BAY CENTRAL SOUTH LOT K7007, PLAT	\$3,000	\$1,800	35218	10/4/11		\$600.00	\$0.00	\$0.00	n/a	\$0	\$0	\$0	\$170.06	\$19.31	\$267.68	\$1,029.48	\$25.21	\$1,095.57	\$6.76	\$2,614.07
21717	BURNET APPRAISAL	SS221 HORSESHOE BAY CENTRAL SOUTH LOT K7008, PLAT	\$3,000	\$1,800	35218	10/4/11		\$600.00	\$0.00	\$0.00	n/a	\$0	\$0	\$0	\$170.06	\$19.31	\$267.68	\$1,029.48	\$25.21	\$1,095.57	\$6.76	\$2,614.07
21718	BURNET APPRAISAL	SS221 HORSESHOE BAY CENTRAL SOUTH LOT K7009, PLAT	\$3,000	\$1,800	35218	10/4/11		\$600.00	\$0.00	\$0.00	n/a	\$0	\$0	\$0	\$170.06	\$19.31	\$267.68	\$1,029.48	\$25.21	\$1,095.57	\$6.76	\$2,614.07
21940	BURNET APPRAISAL	SS221 HORSESHOE BAY CENTRAL SOUTH LOT K7193, PLAT	\$3,000	\$1,285	35218	10/4/11		\$600.00	\$0.00	\$0.00	n/a	\$0	\$0	\$0	\$170.06	\$19.31	\$243.92	\$633.46	\$23.23	\$981.99	\$6.76	\$2,078.73
1911	BURNET APPRAISAL	SS221 HORSESHOE BAY CENTRAL SOUTH LOT K7207, PLAT	\$3,000	\$1,285	35218	10/4/11		\$600.00	\$0.00	\$0.00	n/a	\$0	\$0	\$0	\$170.06	\$19.31	\$243.92	\$633.46	\$23.23	\$981.99	\$6.76	\$2,078.73

Prop ID	File as	Legal desc	2012 Minimum		Cause #	Tax Sale Date	Notes	Diego bid	Recording Fee	Sale Pub Fee	Atty ad Litem	Court Costs	Clt. by Pub. (Svc)	Abstract Fee	CHB	ESD 1	GRU	MLB DSW	RSP	SM/EEU	WCD	TOTAL (TAXES)
			appraised value	Bid at Tax Sale																		
21992	BURNET	CENTRAL	SS221 HORSESHOE BAY SOUTH LOT K7437, PLAT K7	\$3,000	\$1,295	35218	10/04/11	\$600.00	\$0.00	\$0.00	n/a	\$0	\$0	\$0	\$170.08	\$19.31	\$243.92	\$633.46	\$23.23	\$981.99	\$8.78	\$2,078.73
22071	BURNET	CENTRAL	SS221 HORSESHOE BAY SOUTH LOT K7427, PLAT K7	\$3,000	\$1,295	35218	10/04/11	\$600.00	\$0.00	\$0.00	n/a	\$0	\$0	\$0	\$170.08	\$19.31	\$243.92	\$633.46	\$23.23	\$981.99	\$8.78	\$2,078.73
22097	BURNET	CENTRAL	SS221 HORSESHOE BAY SOUTH LOT K7455, PLAT K7	\$3,000	\$1,800	35218	10/04/11	\$600.00	\$0.00	\$0.00	n/a	\$0	\$0	\$0	\$170.08	\$19.31	\$267.88	\$929.48	\$25.21	\$1,095.57	\$6.76	\$2,814.07
22998	BURNET	CENTRAL	SS221 HORSESHOE BAY SOUTH LOT K7456, PLAT K7	\$3,000	\$1,800	35218	10/04/11	\$600.00	\$0.00	\$0.00	n/a	\$0	\$0	\$0	\$170.08	\$19.31	\$267.88	\$929.48	\$25.21	\$1,095.57	\$6.76	\$2,814.07
22138	BURNET	CENTRAL	SS220 HORSESHOE BAY SOUTH LOT K13005, PLAT K13	\$3,000	\$1,730	35218	10/04/11	\$600.00	\$0.00	\$0.00	n/a	\$0	\$0	\$0	\$170.08	\$19.31	\$267.88	\$967.70	\$25.21	\$1,095.57	\$6.76	\$2,552.29
22967	BURNET	CENTRAL	SS220 HORSESHOE BAY SOUTH LOT K11087, PLAT K11	\$8,000	\$2,585	35301	03/01/12	\$600.00	\$0.00	\$0.00	n/a	\$291	\$0	\$150	\$222.38	\$32.90	\$400.12	\$580.26	\$32.56	\$1,640.71	\$8.60	\$2,927.53
22908	BURNET	CENTRAL	SS220 HORSESHOE BAY SOUTH LOT K13005, PLAT K13	\$8,000	\$2,480	35457	05/12	\$600.00	\$0.00	\$0.00	n/a	\$178	\$0	\$150	\$222.74	\$33.38	\$407.63	\$599.26	\$33.45	\$1,688.03	\$8.81	\$2,989.30
22999	BURNET	CENTRAL	SS220 HORSESHOE BAY SOUTH LOT K14087, PLAT K14	\$8,000	\$1,830	35539	05/12	\$600.00	\$0.00	\$0.00	n/a	\$269	\$0	\$150	\$227.74	\$25.06	\$298.83	\$398.80	\$28.41	\$1,185.68	\$8.81	\$2,171.33
22975	BURNET	CENTRAL	SS221 HORSESHOE BAY SOUTH LOT K10017, PLAT K10, 2	\$8,000	\$2,080	35540	03/01/12	\$600.00	\$0.00	\$0.00	n/a	\$251	\$0	\$150	\$222.38	\$28.48	\$382.16	\$325.48	\$30.88	\$1,471.49	\$8.60	\$2,449.47
21489	BURNET	CENTRAL	SS220 HORSESHOE BAY SOUTH LOT K4103, PLAT K4	\$8,000	\$1,635	35541	05/12	\$600.00	\$0.00	\$0.00	n/a	\$352	\$0	\$150	\$184.35	\$23.50	\$271.82	\$291.37	\$25.34	\$1,085.82	\$7.26	\$1,889.26
22941	BURNET	CENTRAL	SS220 HORSESHOE BAY SOUTH LOT K14029, PLAT K14	\$8,000	\$1,945	35556	05/12	\$600.00	\$0.00	\$0.00	n/a	\$281	\$0	\$150	\$173.50	\$28.55	\$330.45	\$409.81	\$27.50	\$1,355.99	\$8.83	\$2,330.83
23010	BURNET	CENTRAL	SS221 HORSESHOE BAY SOUTH LOT K14098, PLAT K14	\$8,000	\$1,570	35647	05/12	\$600.00	\$0.00	\$0.00	n/a	\$236	\$0	\$150	\$227.74	\$25.06	\$298.83	\$207.08	\$28.41	\$1,185.68	\$8.81	\$1,981.61
21716	BURNET	CENTRAL	SS221 HORSESHOE BAY SOUTH LOT K5016, PLAT K5	\$3,000	\$1,865	35998	05/12	\$600.00	\$0.00	\$0.00	n/a	\$236	\$0	\$150	\$173.49	\$19.81	\$248.74	\$759.82	\$23.80	\$999.55	\$6.90	\$2,231.71
21915	BURNET	CENTRAL	SS221 HORSESHOE BAY SOUTH LOT K5018, PLAT K5	\$3,000	\$2,490	36001	03/01/12	\$600.00	\$0.00	\$0.00	\$250	\$457	\$0	\$150	\$171.49	\$17.07	\$203.79	\$864.28	\$21.48	\$799.66	\$6.81	\$2,084.56
21517	BURNET	CENTRAL	SS221 HORSESHOE BAY SOUTH LOT K10085, PLAT K10	\$3,000	\$4,280	37542	07/11	\$800.00	\$0.00	\$0.00	\$250	\$278	\$246.20	\$150	\$152.96	\$17.68	\$292.25	\$1,980.86	\$26.90	\$1,201.22	\$8.06	\$3,683.93
22410	BURNET	CENTRAL	SS220 HORSESHOE BAY SOUTH LOT K10169, SOUTH	\$8,000	\$8,000	37542	07/11	\$800.00	\$0.00	\$0.00	(same)	(same)	(same)	(same)	\$201.48	\$30.94	\$1,047.34	\$3,158.88	\$112.63	\$4,881.64	\$7.75	\$9,240.64
22492	BURNET	CENTRAL	SS220 HORSESHOE BAY SOUTH LOT K10169, SOUTH	\$8,000	\$8,000	37542	07/11	\$800.00	\$0.00	\$0.00	(same)	(same)	(same)	(same)	\$201.48	\$30.94	\$1,071.88	\$2,780.00	\$118.07	\$4,794.38	\$7.75	\$8,984.50
22498	BURNET	CENTRAL	SS220 HORSESHOE BAY SOUTH LOT K10173, SOUTH	\$8,000	\$8,000	37542	07/11	\$800.00	\$0.00	\$0.00	(same)	(same)	(same)	(same)	\$201.48	\$30.94	\$1,073.78	\$2,782.80	\$118.37	\$4,803.46	\$7.75	\$9,018.58
22893	BURNET	CENTRAL	SS220 HORSESHOE BAY SOUTH LOT K12099, PLAT K12	\$8,000	\$8,000	37542	07/11	\$800.00	\$0.00	\$0.00	(same)	(same)	(same)	(same)	\$201.48	\$30.94	\$954.91	\$3,275.01	\$91.66	\$4,222.15	\$7.75	\$8,783.90
22754	BURNET	CENTRAL	SS220 HORSESHOE BAY SOUTH LOT K12070, PLAT K12	\$8,000	\$8,000	37542	07/11	\$800.00	\$0.00	\$0.00	(same)	(same)	(same)	(same)	\$201.48	\$30.94	\$1,029.94	\$2,789.13	\$109.68	\$4,596.60	\$7.75	\$8,745.92
			TOTAL MIN BID:	\$295,279				\$97,800.00	\$32.00	\$530.80	\$2,125	\$15,322	\$246.20	\$7,310								
			TOTAL COSTS OF SUIT:					\$71,234.20														
			TOTAL TO BE DISTRIBUTED:																			
			TOTAL Due to BCAD February 2013:																			
			% OF TOTAL TAXES:																			
			TOTAL TO BE DISTRIBUTED:																			

# DIEGO HOMES, LLC\*

February 19, 2013

Re: South Horseshoe Bay Lots, Burnet County

Dear Burnet County Appraisal District, Marble Falls School District & Lake LBJ MUD Trustee :

Will would like to purchase the 163+ Lots, in "South Horseshoe Bay", owned by the BCAD and Lake LBJ MUD ,Trustee, as listed in the attached Addendum.

At a purchase price of :

**Six Hundred Dollars per LOT (\$600.00)**

There is extensive improvement and holding costs associated with this project and we feel this is a fair price to pay in the market we are in.

Please feel free to discuss this with our representative and agent, Dana J. Martin, she has full authority to speak on our behalf.

Sincerely,

*Torino Diego*

**DIEGO HOMES, LLC \***

14714 Colt Dr

Austin, Texas 78734

\*to be incorporated prior to purchase

# 2013-2014 SCHOOL CALENDAR - PROPOSED

**AUGUST 2013**

S	M	T	W	T	F	S
				1	2	3
4	5	6	7	8	9	10
11	12	△	△	△	16	17
18	19	◇	◇	◇	◇	24
25	□	27	28	29	30	31

**SEPTEMBER 2013**

S	M	T	W	T	F	S
1	★	3	4	5	6	7
8	9	10	11	12	13	14
15	16	17	18	19	20	21
22	23	24	□	26	27	28
29	30					

**OCTOBER 2013**

S	M	T	W	T	F	S
			1	2	3	4
5	6	7	8	9	10	11
12	13	14	15	16	17	□
18	19	20	21	22	23	24
25	26	27	28	29	30	31

**NOVEMBER 2013**

S	M	T	W	T	F	S
					1	2
3	◇	5	6	7	8	9
10	11	12	13	14	15	16
17	18	19	20	21	22	23
24	◇	◇	★	★	★	30

**DECEMBER 2013**

S	M	T	W	T	F	S
1	2	3	4	5	6	7
8	9	10	11	12	13	14
15	16	17	18	19	□	21
22	★	★	★	★	★	28
29	★	★				

**JANUARY 2014**

S	M	T	W	T	F	S
			★	★	★	
4	5	◇	□	8	9	10
11	12	13	14	15	16	17
18	19	◇	21	22	23	24
25	26	27	28	29	30	31

**FEBRUARY 2014**

S	M	T	W	T	F	S
						1
2	◇	◇	5	6	7	8
9	10	11	12	13	14	15
16	17	18	19	20	21	22
23	24	25	26	27	28	

**MARCH 2014**

S	M	T	W	T	F	S
						1
2	3	4	5	6	7	8
9	★	★	★	★	★	15
16	17	18	19	20	□	22
23	24	25	26	27	28	29
30	31					

**APRIL 2014**

S	M	T	W	T	F	S
			1	2	3	4
5	6	7	8	9	10	11
12	13	14	15	16	17	★
18	19	20	21	22	23	24
25	26	27	28	29	30	

**MAY 2014**

S	M	T	W	T	F	S
				1	2	3
4	5	6	7	8	9	10
11	12	13	14	15	16	17
18	19	20	21	22	23	24
25	★	27	28	29	30	31

**JUNE 2014**

S	M	T	W	T	F	S
1	2	3	4	5	6	7
8	9	10	11	12	13	14
15	16	17	18	19	20	21
22	23	24	25	26	27	28
29	30					

**JULY 2014**

S	M	T	W	T	F	S
		1	2	3	4	5
6	7	8	9	10	11	12
13	14	15	16	17	18	19
20	21	22	23	24	25	26
27	28	29	30	31		

**Dates at a Glance**

New Teacher Orientation	8/13-15
Teacher In-Service	8/20-23
First Day of Classes	8/26
Labor Day Holiday	9/2
Early Release/Teacher In-Service	9/25
Early Release/Teacher In-Service	10/18
Teacher In-Service	11/4
Teacher In-Service/Comp Days	11/25-26
Thanksgiving Holidays	11/27-29
Early Release/Teacher In-Service	12/20
Christmas Holidays	12/23-1/3
Teacher In-Service	1/6
Second Semester Begins	1/7
Teacher In-Service/Comp Day	1/20
Teacher In-Service	2/3-4
Spring Break	3/10-14
Early Release/Teacher In-Service	3/21
Bad Weather Holiday	4/17
Good Friday Holiday	4/18
Memorial Day Holiday	5/26
Early Release/Teacher In-Service	6/5
FCFS Graduation	6/5
Bad Weather Holiday/ Teacher In-Service	6/6
MFHS Graduation	6/7

**Testing Dates**

Oct 21—24
December 2—13
March 3—6
March 31
April 1—4
April 21—25
May 5—16

Contact campus for specific June & July Retesting Dates

- △ New Teacher Orientation
- Beginning of Semester
- ▭ TAKS/STAAR Testing
- ★ Holiday
- Bad Weather Holiday
- ◇ Teacher In-Service/  
Student Holiday
- Early Release: 12 Noon
- 🎓 Graduation

Nine Weeks Grading Periods  
 August 26 - October 18  
 October 21 - December 20  
 January 7 - March 21  
 March 24 - June 5



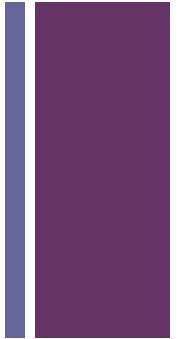
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# Career and Technical Education Advisory Committee Update

March 25, 2013

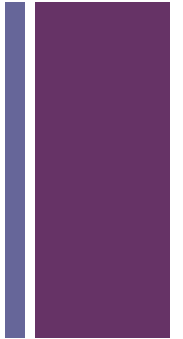
# + Timeline

- **September 18, 2012** - Informational board presentation outlining the scope of work associated with the CTE Curriculum Audit.
- **September 24 through November 2, 2012** – Data collection and observational analysis of CTE by Academic Programs Department
- **November 5 through December 10, 2012** – Creation of CTE Program Evaluation Committee to disaggregate data and formulate initial recommendations.
- **December 10, 2012 – January 21, 2013** – Draft of CTE Curriculum Audit with findings disseminated to MFISD executive cabinet committee for focused alignment to district vision
- **January Through April** – Advisory Committee and Architecture Development.
- **May Board Meeting** - Final analysis with program recommendations.



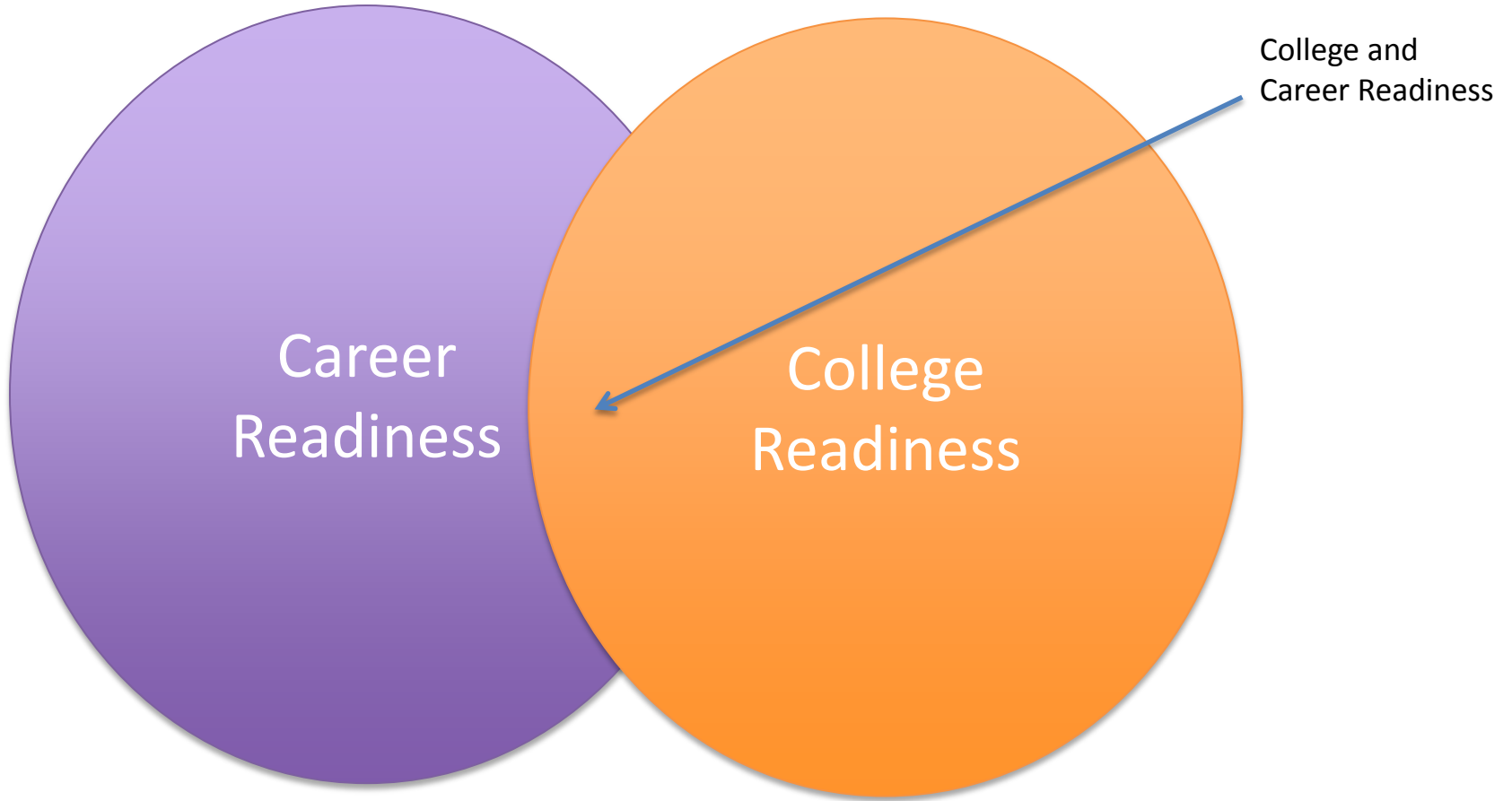


# Advisory Committee Outcomes

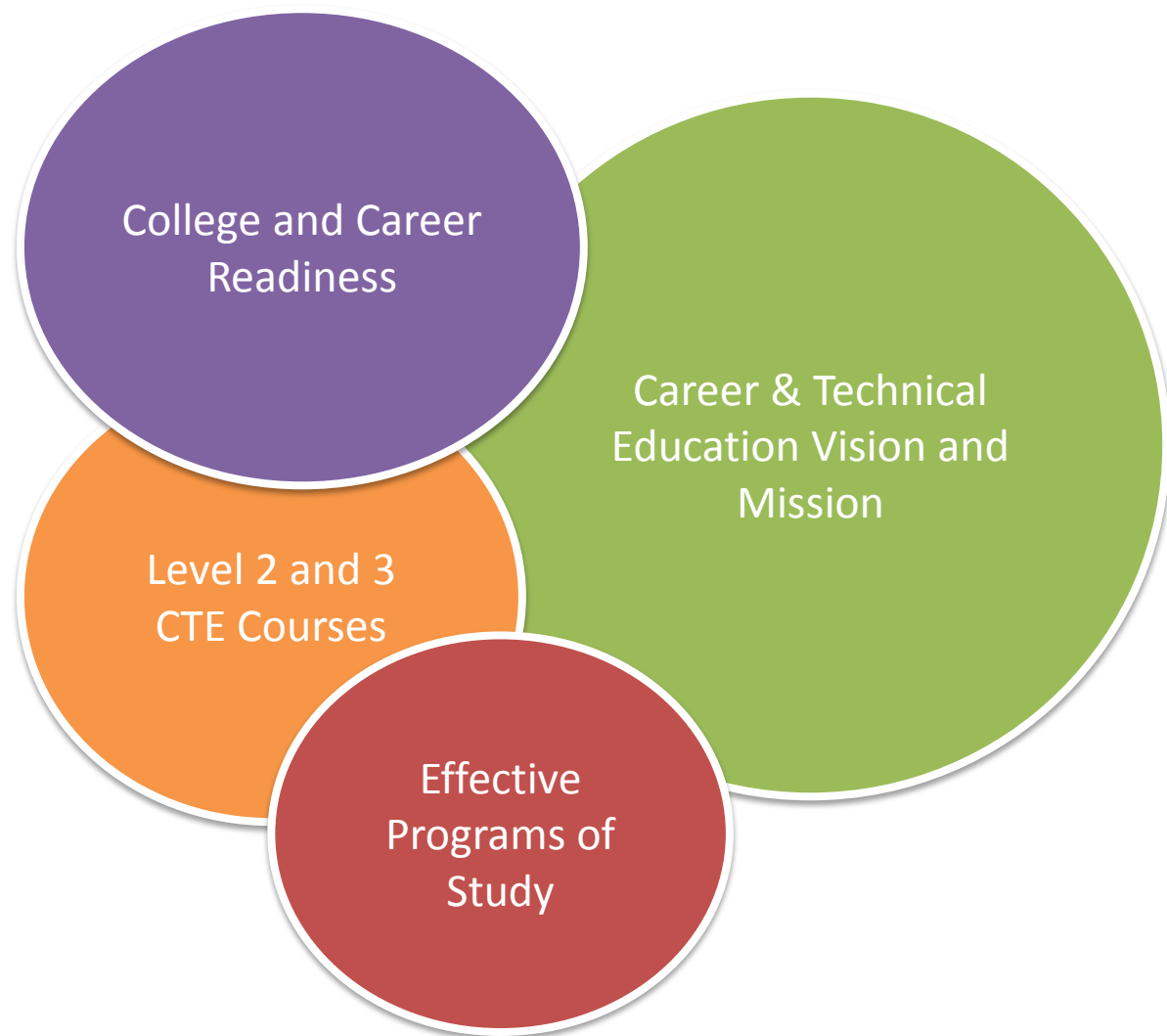


- January 9<sup>th</sup>
  - Audit Overview (you have a copy in your packet)
  
- February 5<sup>th</sup>
  - Review CTE Facilities, Current Pathways and Labor Market Analysis
  
- February 26<sup>th</sup>
  - Aspirations Towards Greatness
  
- March 26<sup>th</sup>
  - Architecture Proposal
  
- Week of April 8<sup>th</sup>
  - Final Considerations and Recommendations

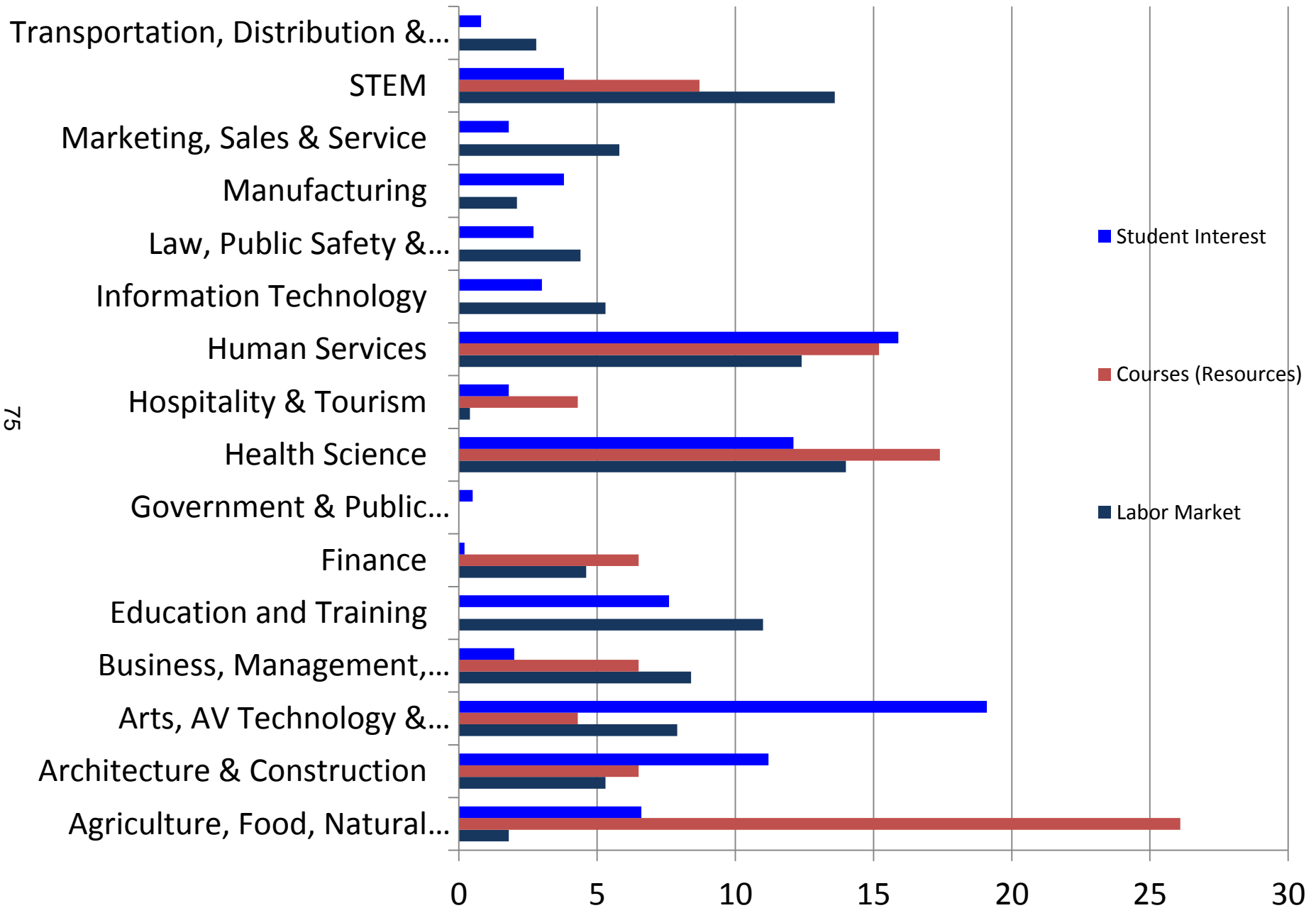
# College AND Career Readiness



# Making it all Work as One!

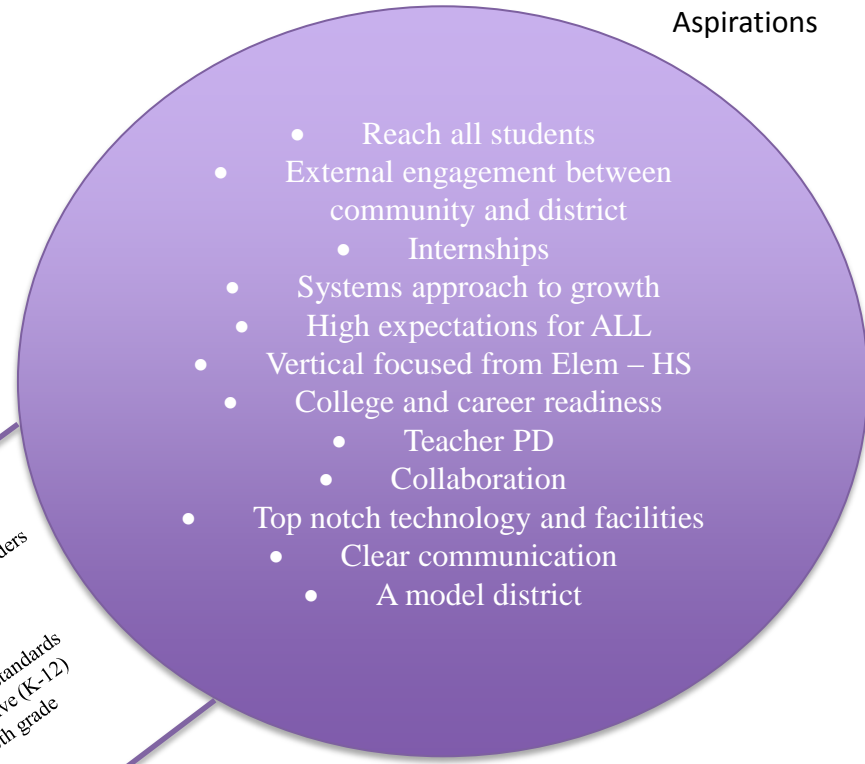


# Marble Falls ISD



Drivers

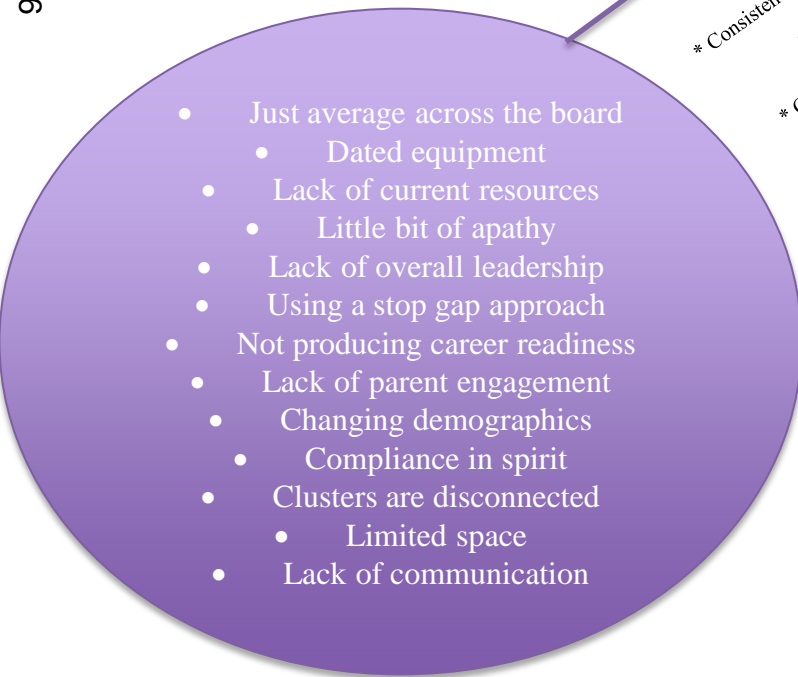
The mission of Marble Falls ISD is to inspire and empower all students to lead extraordinary lives and embrace the possibilities of the 21st century through relevant, engaging learning experiences led by inspirational and nurturing educators.



- Reach all students
- External engagement between community and district
  - Internships
- Systems approach to growth
- High expectations for ALL
- Vertical focused from Elem – HS
- College and career readiness
  - Teacher PD
  - Collaboration
- Top notch technology and facilities
  - Clear communication
  - A model district

Current Reality

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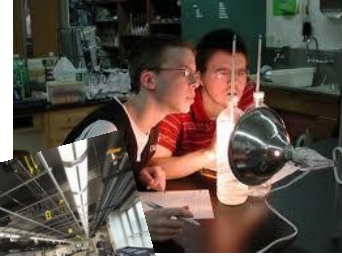


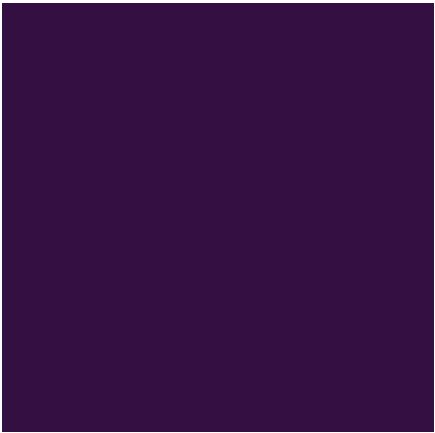
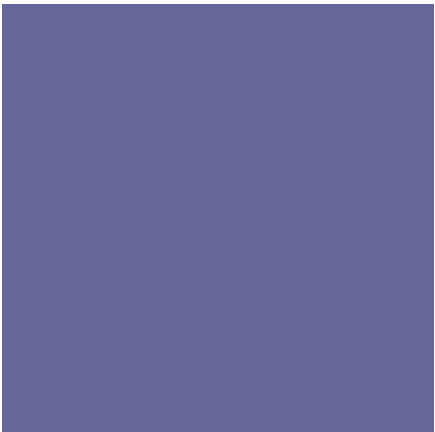
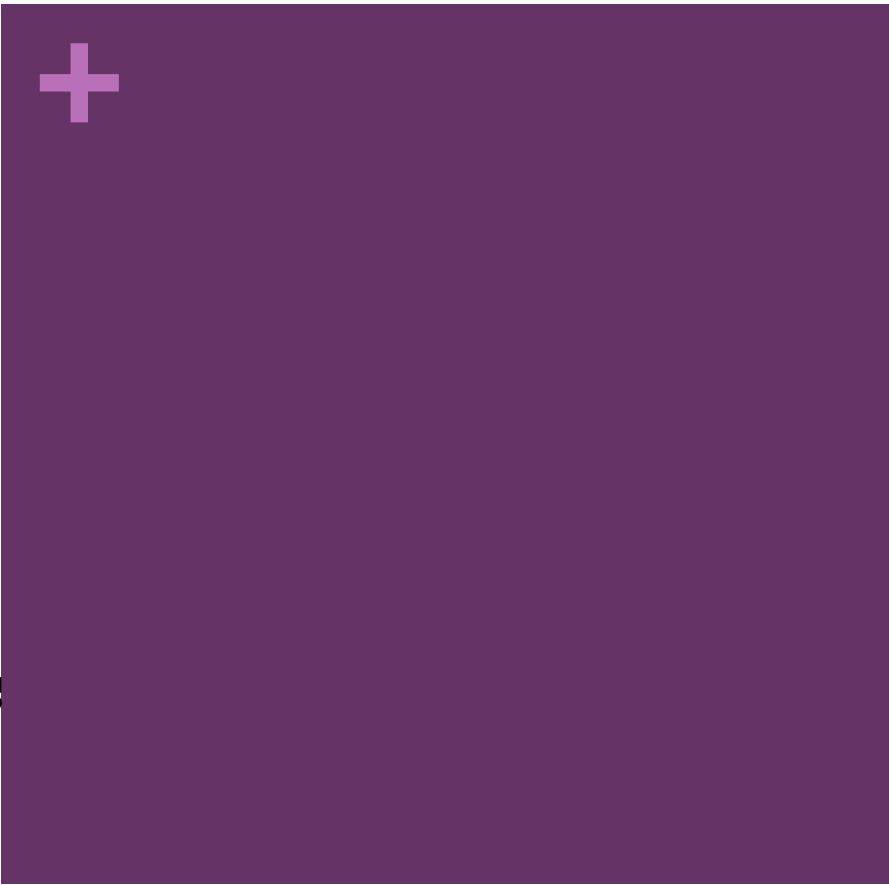
- Just average across the board
  - Dated equipment
- Lack of current resources
- Little bit of apathy
- Lack of overall leadership
- Using a stop gap approach
- Not producing career readiness
- Lack of parent engagement
  - Changing demographics
  - Compliance in spirit
- Clusters are disconnected
  - Limited space
- Lack of communication

- \* Concrete vision statement
- \* Consistent communication with all stakeholders
- \* Updated facilities
- \* Better grouping of clusters
- \* 5-year PD plan
- \* Curriculum alignment to CCR standards
- \* College going culture initiative (K-12)
- \* Career Portal class in 8th grade

Barriers

- Lack of money (local and state)
- State and Federal Policy
  - Local politics
- Lack of motivation
  - Student apathy
- Latest technology and facilities





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Questions?

# TECHNOLOGY COMMITTEE UPDATE

March 25, 2013

# COMMITTEE MEMBERS

## ○ Parents

Deanna Nail - Spicewood

Summer Williams - Middle School

Shannon Wilson - Highland Lakes

## ○ Teachers

Marti Futrell - Middle School

Samantha Hollandsworth - MFES

Karen Maples - Colt

Joyce Smith - High School

# COMMITTEE MEMBERS

- Technology Staff
  - Marcy Mueller
  - Kevin Wier
- Administration
  - Dr. O'Connor
  - Wade Stanford
- School Board Members
  - Dr. Fox
  - Kevin Naumann
  - Karl Westerman

# FIRST MEETING

- Our Charge
  - Cast A Vision
  - Develop A Brand
- Develop Our “WHY”

# SECOND MEETING

- High School Teacher Presentations
  - Jacob Taylor - Flipped Classroom
  - Molly Heath - Socrative and Project Share
- Review Current Technology Assets

# THIRD MEETING

## ○ Interview Students

- Two 4<sup>th</sup> grade students from each elementary campus.
- A 6<sup>th</sup> and 7<sup>th</sup> grade student from Middle School.
- A 10<sup>th</sup> and 11<sup>th</sup> grade student from High School.

# QUESTIONS

“If money is not an issue, what technology tool would you like to see in your classroom?”

“What technology tool or technique is currently used in your classroom that you like?” “Why?”

“How do you use your computer to learn at your house?”

“Name the top three benefits of technology in your classroom.”

# THIRD MEETING

## ○ Teacher Interviews

- Two teachers from each elementary campus.
- Four teachers from Middle School.
- Four teachers from High School.

# QUESTIONS

“Where are we today as a school district with technology?”

87

“If money is not an issue, where would you like to see the district advance with technology?”

# FOURTH MEETING

- ◉ Continue Teacher Interviews
- ◉ Pearson Presentation - Digital Textbook Possibilities
- ◉ Share Interview Thoughts

# FOURTH MEETING

- Summary of Student and Teacher Input

# FUTURE MEETINGS

- ◉ Begin Casting the Vision

- ◉ Develop the Brand

**MFISD Technology Committee**  
**January 31, 2013**

**WHY? Statements:**

- \*We want our students to be engaged in their learning environment and not bored.
- \*We believe in our students. We want them to know we care. We want them connected. We want them to succeed.
- \*We want to push our students forward and we must meet them at their level of digital proficiency.
- \*The digital era is current to the trends now. We have to live and teach in the moment more than worrying about the future.
- \*We need to provide and offer a competitive edge for our students.
- \*Our society is already 100% technology engaged, so our classrooms should reflect that same level of accessibility.
- \*We want to give ALL students, regardless of socio-economic status, the opportunity and HOPE for a college-bound future.
- \*We want our students to be engaged and excited about learning.
- \*We want to prepare our students for success in the 21st century world.
- \*Our students deserve all that we can offer them and then some.

**TO: Board of Trustees**  
**Dr. Rob O'Connor, Superintendent**

**FROM: Vicki Crouse, Human Resources Manager**

**DATE: March 25, 2013**

**RE: PERSONNEL**

**Recommendations for 2012-2013 school year**

None at this time.

**FOR YOUR INFORMATION ONLY**

**EMPLOYMENT AGREEMENTS**

<u>Marble Falls Elementary</u> Evia Ballard Tara Stannard	2 <sup>nd</sup> grade Pre-K	replacing Brooke Gentry replacing April Joller
<u>Marble Falls Middle School</u> Lee Munn	PE/Health/Coach	replacing Ryan Gentry

**RESIGNATIONS**

**PROFESSIONAL**

<u>Marble Falls High School</u> Marcia Back	Asst. Principal	resigned effective 06.26.13
<u>Marble Falls Middle School</u> Paula Clymer Ryan Gentry Karen Gurganus Karman Tindell	Science Teacher Leader PE Teacher/Coach Sp Ed LA 6, 7, & 8 7 <sup>th</sup> LA	retiring effective 06.01.13 moving effective 03.18.13 moving effective 06.01.13 resigned effective 06.01.13
<u>Highland Lakes Elementary</u> Shirley Baker Cynthia Dixon Amy McCoy	5 <sup>th</sup> grade Math Interventionist 5 <sup>th</sup> grade Bilingual	resigned effective 06.01.13 retiring effective 06.01.13 resigned effective 06.01.13
<u>Marble Falls Elementary</u> Brooke Gentry	2 <sup>nd</sup> grade Teacher	moving effective 03.08.13

# MARCIA BACK

1013 BURGESS DRIVE. LEANDER, TEXAS 78641 (512) 587-8934

March 20, 2013

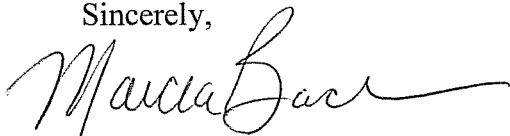
Manny Lunoff  
Marble Falls High School  
2101 Mustang Drive  
Marble Falls, Texas 78654


Dear Manny,

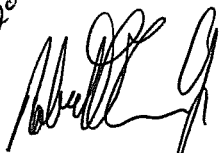
It is with regret that I am resigning from my position of assistant principal of Marble Falls High School. I would like to thank you for the opportunity to work with you this past school year and wish you every success in the future. I will always remember the Mustang pride and satisfaction that I felt from being a part of a great administrative team.

If I can be of any assistance during my transition, please do not hesitate to ask. This resignation will be effective at the end of this school year contract.

Sincerely,

  
Marcia Back

Accepted  
W.   
3-20-13

  
3-20-13

March 6, 2013

Dear Mr. Schumacher:

After much thought and consideration I have decided to retire this year, effective May 31, 2013.

It has been an honor and privilege to work with you, both as a teacher, and teacher leader.

Please advise me of steps I need to take prior to May 31.

Sincerely,

*Paula Clymer*

Paula Clymer

*Rec. W. 3-7-13*  
*[Signature]*  
*3-7-13*

February 20, 2013

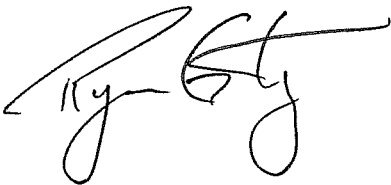
Marble Falls ISD

Marble Falls, TX 786543

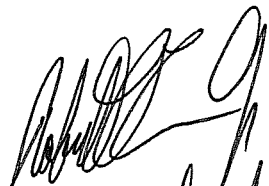
To whom it may concern:

I, Ryan Gentry, officially resign my position at Marble Falls ISD effective March 18, 2013. I want to sincerely thank all that were involved in my employment at MFISD for the last 6 years. It has been a wonderful time for my family and me.

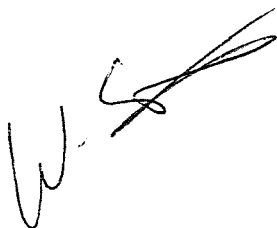
Thank you,



Ryan Gentry



Accepted  
2-20-13

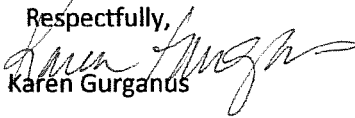


MS HHK/PE  
Rec'd HR  
2/22/13


March 1, 2013

Dear Mr. Schumacher :

Please accept this letter as my formal notice of resignation from Marble Falls ISD, effective on June 1 2013. I have enjoyed my employment here and appreciate all I have learned.

Respectfully,  
  
Karen Gurganus

W.  
3-4-13

  
3-13-13

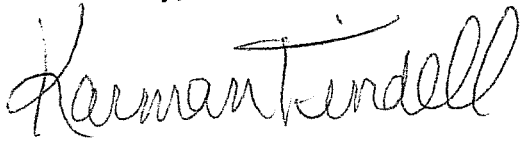
SpEd LA 6,7,8  
Reed HK  
3/4/13

March 5, 2013

Mr. Schumacher,


I respectfully submit this letter of resignation effective June 1, 2013. MFISD has been good to me, but it is time to focus on my family in Burnet. I wish you and my fellow MFMS cohorts the best in the years to come.

Sincerely,



Karman Tindell

Accounted  
W. C.  
3-5-13

  
3-5-13

744 LA  
Rec'd MLC  
3/5/13  
VC

March 20, 2013

Mr. Pittard,

This letter serves as notice of my official resignation from my duties at Highland Lakes Elementary, effective June 1, 2013.

I have enjoyed and benefited greatly from my employment with the Marble Falls Independent School District for the past twelve years. I have made the decision to quit teaching based primarily on my health. I love working with children, but the stress of my job this year, has had a negative impact on my health. I need to do what is best for me.

Thank you for your support over the years, and your support of my decision. I wish the best for you and all the staff at HLES.

Sincerely,

*Shirley Baker*

Accepted  
*[Signature]*  
W.  
3-20-13

*[Signature]*  
3-20-13

HLE 5th grade  
Rec'd HR  
3/20/13

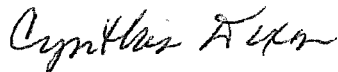
March 19, 2013

Mr. Michael Pittard, Principal  
Highland Lakes Elementary School

Dear Mr. Pittard,

After thirty-one wonderful years in education it is time for me to retire. This is my last year at Marble Falls ISD and Highland Lakes Elementary. I have truly enjoyed the twelve years I have spent here. I have learned so much about children and about teaching. I have never worked with a better staff or clientele than here at Highland Lakes. It has been a joy. Thank you for the opportunities and the support you have given me.

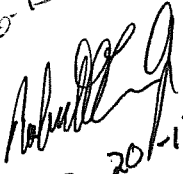
Sincerely,



Cynthia Dixon, Teacher

Math Interventionist

Teacher Leader

Accepted  
W. 45  
3-20-13  
  
3-20-13

Math Teacher  
Leader  
Rec'd HR  
3/20/13

March 19, 2013

To Whom It May Concern:

This is my letter of resignation from Marble Falls ISD effective June 1, 2013 for the following reasons.

When I first came to this district in 2001, and when I returned in 2007, I was proud to be associated with the school and the district as a whole. We made decisions based on what children needed, and did our best to meet those needs. Parents were welcome to be on campus and to give their input regarding their child's education. That input was considered along with the input of teachers and worked in to a plan to help children succeed. Now, the tables have turned. Parents and teachers are told by someone outside the classroom what is going to happen, and children are pushed aside in favor of what is perceived to raise test scores. We are no longer allowed to teach background knowledge and give authentic experiences, rather if it is not tested that way, we cannot teach it in that format. Most of us came to this profession to give children the love of learning, teaching them to think critically and problem solve for later in life. That authentic teaching is no longer allowed because test scores need to be raised.

The support for second language learners is also being removed. While children do need academic English early in their education, they also need someone trained to appropriately support the English acquisition. This is extremely important during the foundational years (all of elementary). Rather than trying to eliminate parts of the program before seeing results of the current model, we need to leave one model in place long enough for a group of children to go from PK to fifth grade. At that point, we would know if the program is the problem or if the issue is elsewhere. At the current time, we don't know if the program is the problem or just all the confusion from constantly changing the program so that students don't know what to expect, and teachers don't know what has already been taught or what is expected by the next grade level. To completely change the program again is not in the best interest of children, rather an agenda of a few in administrative positions.

For these reasons, I am leaving the teaching profession to be able to teach authentically.

Respectfully,

*Amy McCoy*  
Amy McCoy

Accepted  
W  
3-20-13

*Robert G.*  
3-20-13

HLE 5th grade Bil.  
Rec'd HR  
2/20/13

February 21, 2013

Marble Falls ISD

Marble Falls, TX 786543

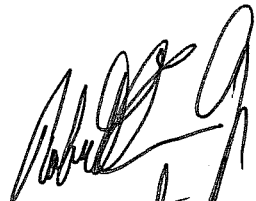
To whom it may concern:

I, Brooke Gentry, officially resign my position at Marble Falls ISD effective March 8, 2013. I want to sincerely thank all that were involved in my employment at MFISD for the past 6 years. It has been a very blessed time for my family and me.

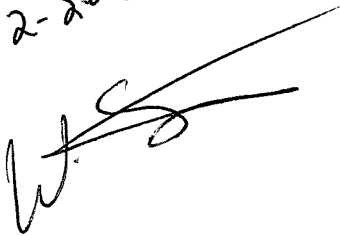
Thank you,



Brooke Gentry



Accepted  
2-20-13



MFE-2nd grade  
Rec'd MK  
2/25/13  
VC

**TO: Board of Trustees**  
**Dr. Rob O'Connor, Superintendent**  
**FROM: Vicki Crouse, Human Resources Manager**  
**DATE: March 25, 2013**  
**RE: Contract Renewals**

**Recommendations:**

**CENTRAL OFFICE**

**APPROVE A 2 YEAR TERM CONTRACT FOR ALL ADMINISTRATORS BELOW**

Todd Dodge 2013-2015

**APPROVE A 1 YEAR TERM CONTRACT FOR ALL ADMINISTRATORS BELOW**

Lee Courville 2013-2014  
Susan Maughan 2013-2014  
Janice Mauldin 2013-2014  
Eric Penrod 2013-2014  
Allen Roberts 2013-2014  
Wade Stanford 2013-2014

**CAMPUS PRINCIPALS**

**APPROVE A 2 YEAR TERM CONTRACT FOR ALL ADMINISTRATORS BELOW**

Leslie Baty 2013-2015  
Bruce Peckover 2013-2015  
Keith Powell 2013-2015

**APPROVE A 1 YEAR TERM CONTRACT FOR ALL ADMINISTRATORS BELOW**

Peggy Little 2013-2014  
Manuel Lunoff 2013-2014  
Michael Pittard 2013-2014  
John Schumacher 2013-2014

**COORDINATORS/DIRECTORS**

**APPROVE A 1 YEAR TERM CONTRACT FOR ALL ADMINISTRATORS BELOW**

Melissa Fields 2013-2014  
Leslie Talamantes 2013-2014  
Cord Woerner 2013-2014

## **ASSISTANT PRINCIPALS**

### **APPROVE A 1 YEAR TERM CONTRACT FOR ALL ADMINISTATRATORS BELOW**

Alton Clark Fields	2013-2014
Karol French	2013-2014
Dana Green	2013-2014
Mickey Hughes	2013-2014
Stacy Lashbrook	2013-2014
Mark Richert	2013-2014