



**Marble Falls ISD
Regular Meeting**

**Monday, February 20, 2012
6:00 PM**

**AGENDA OF REGULAR MEETING
MARBLE FALLS INDEPENDENT SCHOOL DISTRICT
BOARD OF TRUSTEES
MONDAY, FEBRUARY 20, 2012 – 6:00 PM
Marble Falls ISD Central Office Community Room**

Notice is hereby given that on February 20, 2012, the Board of Trustees of the Marble Falls Independent School District will hold a Regular meeting at 6:00 PM, at the Marble Falls ISD Central Office Community Room.

The subjects to be discussed or considered, or upon which any formal action may be taken are listed below. Items do not have to be taken in the order shown on this meeting notice. The Board will consider and may act on the “Consent Agenda” with one vote. Any Trustee may request the removal of an item from the “Consent Agenda” for individual consideration and action.

1. Call to Order
Presenter: Rick Edwards, President
2. Roll Call
Presenter: Rick Edwards
3. Invocation
Presenter: Karl Westerman
4. Pledge to the Flags
Presenter: Mike Savage
5. Spotlight on Excellence
 - A. Spicewood Elementary
Presenter: Leslie Baty
 - B. Marble Falls High School Debate Team
Presenter: Eric Penrod
6. Citizen Comments
7. Consent Agenda
 - A. Review and Approval of Minutes 4
 - B. Review of Financial Reports 9
 - C. Approval of Budget Amendments 24
 - D. Approval of the May 12, 2012 Trustee Election for Places 5, 6, & 7 32
 - E. Approval of Election Judges & Alternates for the May 12, 2012 Election 34
8. Action Items
 - A. Discussion and Possible Approval of MFHS Engineering Design Class Trip to attend Competition in Huntsville, AL 40
Presenter: David Smith
 - B. Discussion and Possible Approval of MFHS Choir Trip to London, England 41
Presenter: Bryce Gage
 - C. Approval of 2012-2013 School Calendar 44

Presenter: Amy Jacobs

D. Superintendent's Report

1. Grant Report

Presenter: Janice Mauldin & Eric Penrod

2. Transportation Report

Presenter: George Hamilton

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3. Budget Process Update

Presenter: Lisa LeMon

9. Executive Session

A. Discussion of Superintendent's Contract and Compensation - Personnel Matters -
Tex Govt Code 551.074

B. Consultation with District's Attorney Regarding Pending Litigation - Tex. Gov't Code
Section 551.071

C. Discussion of Professional Personnel - Tex Gov't Code Section 551.074

10. Discussion and Possible Approval of Action Arising from Executive Session

Presenter: Rob O'Connor

A. Discussion and Possible Approval of Superintendent's Contract and Compensation

B. Discussion and Possible Approval of Employment of Professional Personnel

11. Adjourn

If during the course of the meeting, discussion of any item on the agenda should be held in a closed meeting, the board will conduct a closed meeting in accordance with the Texas Open Meetings Act, Texas Govt. Code, Chapter 551, Subchapters D and E. Before any closed meeting is convened, the presiding officer will publicly identify the section or sections of the Act authorizing the closed meeting. All final votes, actions, or decisions will be taken in open meeting.

FOR THE BOARD OF TRUSTEES
MARBLE FALLS INDEPENDENT SCHOOL

Rob O'Connor, Superintendent of Schools

Marble Falls Independent School District
Board Meeting Minutes
January 16, 2012

Rick Edwards, President, called this special meeting to order at 6:01 p.m. at the Marble Falls ISD Administration Building. A quorum was present; notice of this meeting was posted in accordance with the Texas Open Meetings Act, Texas Government Code Chapter 551.

Board Members Present: Tommy Chaney, Rick Edwards, Kevin Naumann, Mike Savage and Karl Westerman.

Board Members Absent: Kelly Fox and Craig Mabray

Administrators Present: Rob O'Connor, Superintendent

Members of the Press: None

Executive Session

At 6:01 p.m. the Board adjourned into executive session to discuss personnel issues (Gov't Code 551.074), specifically the district organizational chart and current vacancies. The Board reconvened into open session at 8:44 p.m. No action was taken in open session.

Adjournment:

Hearing no objection the Board adjourned at 8:45 p.m.

Approved:

Rick Edwards, President

Craig Mabray, Secretary

Marble Falls Independent School District
Board Meeting Minutes
January 23, 2012

Rick Edwards, President, called the regular meeting to order at 6:05 p.m. at the Marble Falls ISD Administration Building. A quorum was present; notice of this meeting was posted in accordance with the Texas Open Meetings Act, Texas Government Code Chapter 551.

Board Members Present: Tommy Chaney, Kelly Fox, Rick Edwards, Craig Mabray, Kevin Naumann, Mike Savage and Karl Westerman

Board Members Absent: none

Administrators Present: Dr. Rob O'Connor, Superintendent, Allen Roberts, Amy Jacobs, Leslie Baty, Mary Davidson, John Schumacher, Andy Reddock, Eric Penrod, Susan Maughan, Peggy Little, George Hamilton, Keith Powell, and Michael Pittard

Members of the Press: Daniel Clifton, *The River Cities Tribune*
Katie White, *The Highlander*

Spotlight on Excellence

Colt Elementary students, Adriana Garza, Gracyn Floyd and Brooke Miller were recognized for their fundraising efforts to help one of their teachers with medical expenses. The MFISD Board of Trustees was recognized with a special dinner and presented many gifts from all the campuses in honor of School Board Appreciation Month. The presentation ended with a special video produced by the Marble Falls High School Student Council thanking the board for their dedication to the district. The video reminisced the bygone days of the board's high school years.

Open Forum

No patrons asked to be heard.

Consent Agenda

Upon a motion by Tommy Chaney, second by Kevin Naumann, the Board approved the following items from the consent agenda:

- Minutes from previous meeting
Regular – December 12, 2011
- Financial Report as of December 2011
- Budget Amendments as recommended by Accounting Supervisor, Lisa LeMon

For: 7

Against: 0

Absent: 0

Upon a motion by Karl Westerman, second by Kevin Naumann, the Board approved the election contract with the Burnet County Election Administrator for the May 12, 2012 School Board Trustee Election.

For: 7 Against: 0 Absent: 0

Upon a motion by Kelly Fox, second by Kevin Naumann, the Board approved the resolution to retain the ability to exercise the power of eminent domain.

For: 7 Against: 0 Absent: 0

Upon a motion by Kevin Naumann, second by Karl Westerman, the Board approved the superintendent's evaluation tool.

For: 7 Against: 0 Absent: 0

Upon a motion by Kevin Naumann, second by Karl Westerman, the Board approved the waiver application for missed instructional days at Spicewood Elementary due to the wildfires in that area on September 7, 2011. The campus was closed for one day due to the proximity of the uncontained fires to the campus.

For: 7 Against: 0 Absent: 0

Executive Session

At 6:19 p.m. the Board adjourned into executive session to discuss personnel issues (Gov't Code 551.074) specifically the employment of the athletic director/head football coach and other current professional vacancies. The Board reconvened into open session at 6:42 p.m.

Upon a motion by Tommy Chaney, second by Kelly Fox, the Board approved the professional employment for the remainder of the current school and for the 2012-2013 school year subject to assignment of:

Janice Mauldin – Asst. Superintendent of Curriculum & Instruction
Wade Stanford – Executive Director of Finance
Todd Dodge – Athletic Director/Head Football Coach

For: 7 Against: 0 Absent: 0

The Board was informed of the professional employment on an employment agreement of Courtney Gatton and Debi Shell.

The Board was informed of the professional resignations of Shelly Fidler, Physical Education teacher at Spicewood Elementary, effective 1/20/2012 and Debbie Hagood, Reading Specialist at Spicewood Elementary effective 12/15/11.

The Board was informed of the paraprofessional resignation of Andrea Saccommano, Instructional Aide at Marble Falls Middle School, effective 12/9/11.

The Board was informed of the transfer of Michelle Jacoby from 2nd grade teacher to Reading Specialist at Spicewood Elementary.

The Board took a short recess to allow the media to ask questions related to Coach Dodge's future plans for the athletic department.

Public Hearing

At 7:03 p.m. Rick Edwards opened the public hearing regarding the 2010-2011 Academic Excellence Indicator System (AEIS) report. Amy Jacobs, Assistant Superintendent for Academics, presented an overview of the report focusing on the following areas:

- 2011 Accountability Standards;
- TAKS scores by grade, subject area and ethnicity;
- Attendance and dropout rate for 2009-2010;
- 2011 Accountability Ratings;
- Student and staff demographics, and;
- The 2009-2010 budget information.

The report ended with the requirements of publishing the annual report on violent and criminal incidents.

Two questions were asked by patrons relating to the percentage of economically disadvantaged students and the programs used to address abuse of controlled substances among our students. Mr. Edwards closed the hearing at 7:37 p.m.

Action Items

Upon a motion by Tommy Chaney, second by Craig Mabray, the Board approved the 2010-2011 Fiscal Year Financial Audit report which reflected an increase in fund balance of \$430,476 – current total fund balance is \$7,821,636.

Superintendent's Report

Burnet County Appraisal District Board of Directors

Dr. O'Connor informed the Board that the 2012-2013 term directors of the Burnet County Appraisal District are: Bobbye Hensley, Paul Shell, Ed Dalke, Calvin Chamness and Kay Renick.

Class Size Waiver Amendment

Dr. O'Connor informed the Board that an amended class size waiver had been submitted to TEA for two elementary campuses.

Advanced Placement Report

Amy Jacobs, Assistant Superintendent for Academics, reviewed the goals and objectives of the advanced placement program that was implemented in the fall by recommendation of the Advanced Academic AP/PAP Improvement Planning Committee

Executive Session

At 8:14 p.m. the Board adjourned into executive session to discuss personnel issues (Gov't Code 551.074) specifically the superintendent's evaluation. The Board reconvened into open session at 10:42 p.m. No action was taken in open session.

Adjournment:

Hearing no objection the Board adjourned at 10:42 p.m.

Approved:

Rick Edwards, President

Craig Mabray, Secretary

Marble Falls ISD

Statement of Revenues and Expenditures - General Fund

As of January 31, 2012

42% Of Fiscal Year

		CURRENT YEAR				PRIOR YEAR		
REVENUES		BUDGET	YTD ACTIVITY	BALANCE	% OF BUDGET	BUDGET	YTD ACTIVITY	% OF FINAL BUDGET
5710	LOCAL TAX REVENUES	\$29,990,749	\$23,539,536	\$6,451,213	78.49%	\$30,044,700	\$21,380,273	71.16%
57XX	OTHER LOCAL REVENUES	\$412,100	\$159,483	\$252,617	38.70%	\$502,725	\$376,799	74.95%
58XX	STATE PROG. REVENUES	\$7,640,504	\$4,198,221	\$3,442,283	54.95%	\$5,573,472	\$4,742,374	85.09%
5900	FEDERAL REVENUE	\$210,000	\$ 418,680	(\$208,680)	199.37%	\$216,540	\$ 91,916	42.45%
TOTAL REVENUE		\$ 38,253,353	\$ 28,315,920	\$9,937,433	74.02%	\$36,337,437	\$26,591,362	73.18%
EXPENDITURES								
11	INSTRUCTION	\$ 18,247,257	\$ 7,147,314	\$ 11,099,943.00	39.17%	\$ 17,570,792	\$ 6,983,794	39.75%
12	LIBRARY	\$ 483,052	\$ 209,018	\$ 274,034.29	43.27%	\$ 523,583	\$ 236,298	45.13%
13	STAFF DEVELOPMENT	\$ 157,828	\$ 55,737	\$ 102,090.88	35.32%	\$ 164,790	\$ 66,040	40.08%
21	INST ADMINISTRATION	\$ 594,595	\$ 244,523	\$ 350,072.49	41.12%	\$ 755,498	\$ 310,453	41.09%
23	SCHOOL ADMINISTRATION	\$ 2,166,216	\$ 884,970	\$ 1,281,245.72	40.85%	\$ 2,076,408	\$ 850,994	40.98%
31	GUID AND COUNSELING	\$ 1,104,464	\$ 461,312	\$ 643,152.03	41.77%	\$ 1,082,634	\$ 465,693	43.01%
33	HEALTH SERVICES	\$ 391,701	\$ 156,949	\$ 234,752.36	40.07%	\$ 394,333	\$ 149,893	38.01%
34	PUPIL TRANSP - REGULAR	\$ 1,222,029	\$ 775,206	\$ 446,823.29	63.44%	\$ 1,598,245	\$ 903,396	56.52%
36	CO-CURRICULAR ACT	\$ 1,332,452	\$ 617,392	\$ 715,059.70	46.34%	\$ 1,376,327	\$ 668,487	48.57%
41	GEN ADMINISTRATION	\$ 1,141,880	\$ 504,707	\$ 637,172.85	44.20%	\$ 1,069,406	\$ 446,098	41.71%
51	PLANT MAINT & OPERATION	\$ 4,212,219	\$ 1,790,027	\$ 2,422,192.30	42.50%	\$ 5,098,223	\$ 2,020,654	39.63%
52	SECURITY & MONITORING	\$ 83,082	\$ 13,591	\$ 69,490.55	16.36%	\$ 80,465	\$ 10,686	13.28%
53	DATA PROCESSING	\$ 857,053	\$ 418,016	\$ 439,037.22	48.77%	\$ 1,151,814	\$ 559,712	48.59%
61	COMMUNITY SERVICES	\$ 53,341	\$ 18,596	\$ 34,744.60	34.86%	\$ 228,203	\$ 55,803	24.45%
81	FACILITIES ACQ & CONST	\$ -	\$ -	\$ -	0.00%	\$ -	\$ -	0.00%
91	STUDENT ATTENDANCE CR	\$ 5,567,564	\$ -	\$ 5,567,564.00	0.00%	\$ 2,861,005	\$ -	0.00%
99	PURCHASES & CONT SRVS	\$ 667,570	\$ 330,924	\$ 336,645.58	49.57%	\$ 677,500	\$ 325,029	47.97%
TOTAL EXPENDITURES		\$ 38,282,303	\$ 13,628,282	\$ 24,654,021	35.60%	\$ 36,709,226	\$ 14,053,030	38.28%
7000	Other Sources	\$-				Other Sources	\$-	
8000	Other Uses	\$-				Other Uses	\$-	
1200	EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES	\$ 14,687,638		EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES - FY 2009-2010			\$ 12,538,332	
3000	BEG FUND BAL 9/1/10	\$ 7,888,733						
3000	END FUND BAL 10/31/11	\$ 7,888,733	Unaudited					

Marble Falls ISD

Statement of Revenues and Expenditures - Food Service

As of January 31, 2012

42% Of Fiscal Year

REVENUES		BUDGET	YTD ACTIVITY	BALANCE	% OF BUDGET
57XX	Local & Intermed Revenues	\$ 902,562	\$ 327,298	\$ 575,264	36.26%
58XX	State Program Revenues	\$ 12,110	\$ -	12,110	0.00%
59xx	Federal Program Revenues	<u>\$ 1,457,334</u>	<u>\$ 613,721</u>	<u>\$ 843,613</u>	<u>42.11%</u>
	TOTAL REVENUE	\$ 2,372,006	\$ 941,018	\$ 1,430,988	39.67%
EXPENDITURES					
61	PAYROLL COST	\$ 1,261,933	\$ 311,993	\$ 949,940	24.72%
62	PURCHASE & CONTRACTED	\$ 15,221	\$ 9,256	\$ 5,965	60.81%
63	SUPPLIES AND MATERIALS	\$ 1,052,302	\$ 942,259	\$ 110,043	89.54%
64	OTHER OPERATING EXP	\$ 10,225	\$ 4,037	\$ 6,188	39.48%
66	CPTL OUTLAY	<u>\$ 32,325</u>	<u>\$ 12,083</u>	<u>\$ 20,242</u>	<u>37.38%</u>
	TOTAL EXPENDITURES	\$ 2,372,006	\$ 1,279,627	\$ 1,092,379	53.95%

Marble Falls Independent School District

Financial Report

February 20, 2012

Check Payment Fund Summary

Expenditure to Budget Report

Check Payment Fund Summary

For Bills Paid

January 1 – January 31, 2012

FUND SUMMARY

<u>FUND</u>	<u>DESCRIPTION</u>	<u>BALANCE SHEET</u>	<u>REVENUE</u>	<u>EXPENSE</u>	<u>TOTAL</u>
199	GENERAL FUND	16,112.11	28,807.08	393,446.90	438,366.09
211	TITLE I PART A, BASIC PROGRAMS	3,608.82	0.00	4,960.63	8,569.45
224	IDEA PART B FORMULA	2,467.86	0.00	10,921.95	13,389.81
225	IDEA PART B PRESCHOOL	222.94	0.00	0.00	222.94
240	FOOD SERVICE	1,958.68	0.00	94,175.97	96,134.65
244	VOC. ED.-BASIC GRANT	0.00	0.00	6,819.00	6,819.00
255	TITLE II PART A TCHR & PRINCPL	319.55	0.00	4,700.00	5,019.55
263	TITLE III - BILINGUAL	23.80	0.00	1,032.10	1,055.90
276	Texas Title I Priority Schools	2,029.67	0.00	153,406.71	155,436.38
287	EDUCATIONS JOBS FUND	392.95	0.00	0.00	392.95
482	CITY OF MARBLE FALLS CHILD SAF	0.00	0.00	2,998.70	2,998.70
863	PAYROLL CLEARING	710,141.56	0.00	0.00	710,141.56
***	Fund Summary Totals ***	737,277.94	28,807.08	672,461.96	1,438,546.98

***** End of report *****

Expenditure to Budget Report

February 20, 2012

General Operating Fund

&

Food Service Fund

Obj	Obj	2011-12 ESTIMATED REVENUE	January 2011-12 MTHLY ACTIVITY	2011-12 Activity	REVENUE BALANCE	PERCENT REALIZED	2011-12 YTD %
199	GENERAL FUND						
5700	REVENUE-LOCAL & INTERMED						
571-	LOCAL REAL-PROPERTY TAXES	29,990,749.00	14,205,059.87	23,539,536.06	6,451,212.94	86.27	78.49
573-	TUITION & FEES FROM PATRONS	57,000.00	7,301.00	21,241.00	35,759.00	40.34	37.26
574-	TRANS FROM WITHIN STATE	210,000.00	32,018.60	63,611.67	146,388.33	31.85	30.29
575-	ENTERPRISING ACTIVITIES	145,100.00	3,461.20	74,630.50	70,469.50	55.06	51.43
57--	REVENUE-LOCAL & INTERMED	30,402,849.00	14,247,840.67	23,699,019.23	6,703,829.77	85.66	77.95
5800	STATE PROGRAM REVENUES						
581-	PER CAPITA-FOUNDATION REV	6,035,504.00	0.00	3,639,763.00	2,395,741.00	60.31	60.31
582-	STATE REVENUE DISTRBTD BY TEA	5,000.00	0.00	0.00	5,000.00	0.00	0.00
583-	TRS ON BEHALF BENEFIT	1,600,000.00	110,214.13	558,458.28	1,041,541.72	34.90	34.90
58--	STATE PROGRAM REVENUES	7,640,504.00	110,214.13	4,198,221.28	3,442,282.72	54.95	54.95
5900	FEDERAL PROGRAM REVENUES						
591-	FEDERALLY DIST REVENUES	35,000.00	12,136.80	45,945.75	-10,945.75	131.27	131.27
593-	VOC ED NON FOUNDATION	175,000.00	0.00	372,734.14	-197,734.14	212.99	212.99
59--	FEDERAL PROGRAM REVENUES	210,000.00	12,136.80	418,679.89	-208,679.89	199.37	199.37
----	GENERAL FUND	38,253,353.00	14,370,191.60	28,315,920.40	9,937,432.60	80.15	74.02

Obj	Obj	2011-12 ESTIMATED REVENUE	January MTHLY ACTIVITY	2011-12 Activity	REVENUE BALANCE	PERCENT REALIZED	2011-12 YTD %
240	FOOD SERVICE						
5700	REVENUE-LOCAL & INTERMED						
574-	TRANS FROM WITHIN STATE	0.00	182.60	825.66	-825.66	0.00	0.00
575-	ENTERPRISING ACTIVITIES	902,562.00	85,852.15	326,472.21	576,089.79	39.30	36.17
57--	REVENUE-LOCAL & INTERMED	902,562.00	86,034.75	327,297.87	575,264.13	39.40	36.26
5800	STATE PROGRAM REVENUES						
582-	STATE REVENUE DISTRBD BY TEA	12,110.00	0.00	0.00	12,110.00	0.00	0.00
58--	STATE PROGRAM REVENUES	12,110.00	0.00	0.00	12,110.00	0.00	0.00
5900	FEDERAL PROGRAM REVENUES						
592-		1,457,334.00	95,616.79	613,720.58	843,613.42	52.70	42.11
59--	FEDERAL PROGRAM REVENUES	1,457,334.00	95,616.79	613,720.58	843,613.42	52.70	42.11
----	FOOD SERVICE	2,372,006.00	181,651.54	941,018.45	1,430,987.55	47.37	39.67

Number of Accounts: 146

***** End of report *****

	Obj	Obj	2011-12 ESTIMATED REVENUE	December 2011-12 MTHLY ACTIVITY	2011-12 Activity	REVENUE BALANCE	2011-12 YTD %
199		GENERAL FUND					
	5---	REVENUE	38,253,353.00	7,452,458.68	13,945,728.80	24,307,624.20	36.46
	----	GENERAL FUND	38,253,353.00	7,452,458.68	13,945,728.80	24,307,624.20	36.46
240		FOOD SERVICE					
	5---	REVENUE	2,372,006.00	166,429.86	759,366.91	1,612,639.09	32.01
	----	FOOD SERVICE	2,372,006.00	166,429.86	759,366.91	1,612,639.09	32.01

Number of Accounts: 110

***** End of report *****

Obj	Obj	2011-12	ENCUMBRANCE	2011-12	January 2011-12	2011-12	
		BUDGET	YTD	EXPENDITURES	ACTIVITY	BALANCE	YTD %
199	GENERAL FUND						
11	INSTRUCTION						
61--	PAYROLL COSTS	17,007,449.37	0.00	6,678,037.27	1,330,340.48	10,329,412.10	39.27
62--	PURCHASE & CONTRACTED SVS	334,755.83	70,204.29	168,052.39	28,188.68	96,499.15	50.20
63--	SUPPLIES AND MATERIALS	637,698.74	55,704.51	156,946.55	52,387.89	425,047.68	24.61
64--	OTHER OPERATING EXPENSES	55,954.06	1,892.60	16,476.81	2,105.95	37,584.65	29.45
66--	CPTL OUTLY LAND BLDG & EQ	211,399.00	0.00	0.00	0.00	211,399.00	0.00
----	INSTRUCTION	18,247,257.00	127,801.40	7,019,513.02	1,413,023.00	11,099,942.58	38.47
12	INST. RESOURCES & MEDIA SVCS						
61--	PAYROLL COSTS	385,153.50	0.00	159,078.47	31,813.83	226,075.03	41.30
62--	PURCHASE & CONTRACTED SVS	22,080.00	0.00	1,316.00	0.00	20,764.00	5.96
63--	SUPPLIES AND MATERIALS	69,742.00	14,384.09	31,992.15	10,451.25	23,365.76	45.87
64--	OTHER OPERATING EXPENSES	6,076.50	135.00	2,112.00	547.00	3,829.50	34.76
----	INST. RESOURCES & MEDIA S	483,052.00	14,519.09	194,498.62	42,812.08	274,034.29	40.26
13	CURRICULUM DEV & INST STFF DEV						
61--	PAYROLL COSTS	92,012.00	0.00	42,230.54	7,888.91	49,781.46	45.90
62--	PURCHASE & CONTRACTED SVS	47,190.00	4,000.00	6,106.00	0.00	37,084.00	12.94
63--	SUPPLIES AND MATERIALS	6,300.00	0.00	691.69	512.87	5,608.31	10.98
64--	OTHER OPERATING EXPENSES	12,326.00	1,398.24	1,310.65	146.00	9,617.11	10.63
----	CURRICULUM DEV & INST STF	157,828.00	5,398.24	50,338.88	8,547.78	102,090.88	31.89
21	INSTRUCTIONAL LEADERSHIP						
61--	PAYROLL COSTS	540,980.00	0.00	228,411.17	42,059.51	312,568.83	42.22
62--	PURCHASE & CONTRACTED SVS	11,250.00	1,457.59	796.41	148.93	8,996.00	7.08
63--	SUPPLIES AND MATERIALS	23,955.00	123.82	6,067.04	194.50	17,764.14	25.33
64--	OTHER OPERATING EXPENSES	18,410.00	711.98	6,954.50	404.74	10,743.52	37.78
----	INSTRUCTIONAL LEADERSHIP	594,595.00	2,293.39	242,229.12	42,807.68	350,072.49	40.74

Obj	Obj	2011-12 BUDGET	ENCUMBRANCE YTD	2011-12 EXPENDITURES	January 2011-12 ACTIVITY	2011-12 BALANCE	2011-12 YTD %
199	GENERAL FUND						
23	SCHOOL LEADERSHIP						
61--	PAYROLL COSTS	2,048,846.00	0.00	835,320.47	161,587.22	1,213,525.53	40.77
62--	PURCHASE & CONTRACTED SVS	35,340.00	12,442.57	5,968.43	1,150.70	16,929.00	16.89
63--	SUPPLIES AND MATERIALS	64,668.00	2,041.12	19,535.37	4,498.17	43,091.51	30.21
64--	OTHER OPERATING EXPENSES	17,362.00	2,359.21	7,303.11	825.45	7,699.68	42.06
----	SCHOOL LEADERSHIP	2,166,216.00	16,842.90	868,127.38	168,061.54	1,281,245.72	40.08
31	GUIDANCE & COUNSELING						
61--	PAYROLL COSTS	1,050,238.90	0.00	439,664.51	87,699.71	610,574.39	41.86
62--	PURCHASE & CONTRACTED SVS	12,941.00	0.00	3,906.00	51.00	9,035.00	30.18
63--	SUPPLIES AND MATERIALS	27,045.10	3,165.27	6,881.18	401.83	16,998.65	25.44
64--	OTHER OPERATING EXPENSES	14,239.00	689.10	7,005.91	565.22	6,543.99	49.20
----	GUIDANCE & COUNSELING	1,104,464.00	3,854.37	457,457.60	88,717.76	643,152.03	41.42
33	HEALTH SERVICES						
61--	PAYROLL COSTS	377,113.50	0.00	154,628.70	30,915.94	222,484.80	41.00
62--	PURCHASE & CONTRACTED SVS	5,019.40	0.00	0.00	0.00	5,019.40	0.00
63--	SUPPLIES AND MATERIALS	8,707.10	317.07	2,002.87	122.22	6,387.16	23.00
64--	OTHER OPERATING EXPENSES	861.00	0.00	0.00	0.00	861.00	0.00
----	HEALTH SERVICES	391,701.00	317.07	156,631.57	31,038.16	234,752.36	39.99
34	PUPIL TRANSPORTATION						
61--	PAYROLL COSTS	1,067,059.00	0.00	527,696.61	98,304.22	539,362.39	49.45
62--	PURCHASE & CONTRACTED SVS	19,000.00	7,949.20	9,164.21	526.40	1,886.59	48.23
63--	SUPPLIES AND MATERIALS	342,250.00	29,870.69	207,199.28	58,978.37	105,180.03	60.54
64--	OTHER OPERATING EXPENSES	-206,280.00	419.65	-7,093.93	-7,116.60	-199,605.72	3.44
----	PUPIL TRANSPORTATION	1,222,029.00	38,239.54	736,966.17	150,692.39	446,823.29	60.31

	2011-12	ENCUMBRANCE	2011-12	January 2011-12		2011-12
Obj	BUDGET	YTD	EXPENDITURES	ACTIVITY	BALANCE	YTD %
199	GENERAL FUND					
136	COCURR./EXTRACURR.ACTIVITIES					
61--	PAYROLL COSTS	659,075.20	0.00	293,481.26	55,270.90	365,593.94 44.53
62--	PURCHASE & CONTRACTED SVS	188,134.72	33,966.18	79,681.98	9,123.51	74,486.56 42.35
63--	SUPPLIES AND MATERIALS	173,722.38	22,257.32	53,901.40	12,043.80	97,563.66 31.03
64--	OTHER OPERATING EXPENSES	311,519.70	13,796.60	120,307.56	22,999.37	177,415.54 38.62
----	COCURR./EXTRACURR.ACTIVIT	1,332,452.00	70,020.10	547,372.20	99,437.58	715,059.70 41.08
41	GENERAL ADMINISTRATION					
61--	PAYROLL COSTS	867,795.50	0.00	333,545.57	65,864.89	534,249.93 38.44
62--	PURCHASE & CONTRACTED SVS	165,585.00	52,111.35	52,401.89	21,910.60	61,071.76 31.65
63--	SUPPLIES AND MATERIALS	26,277.00	7,134.73	8,461.67	2,400.34	10,680.60 32.20
64--	OTHER OPERATING EXPENSES	82,222.50	3,114.46	47,937.48	5,987.15	31,170.56 58.30
----	GENERAL ADMINISTRATION	1,141,880.00	62,360.54	442,346.61	96,162.98	637,172.85 38.74
51	PLANT MAINTENANCE & OPERATIONS					
61--	PAYROLL COSTS	1,936,758.00	0.00	817,699.03	148,784.66	1,119,058.97 42.22
62--	PURCHASE & CONTRACTED SVS	1,585,510.00	76,484.98	483,813.89	89,220.56	1,025,211.13 30.51
63--	SUPPLIES AND MATERIALS	486,650.00	80,718.05	147,399.32	38,138.41	258,532.63 30.29
64--	OTHER OPERATING EXPENSES	190,700.00	340.00	164,145.43	166.00	26,214.57 86.08
66--	CPTL OUTLY LAND BLDG & EQ	12,601.00	19,426.00	0.00	0.00	-6,825.00 0.00
----	PLANT MAINTENANCE & OPERA	4,212,219.00	176,969.03	1,613,057.67	276,309.63	2,422,192.30 38.29
52	SECURITY & MONITORING SERVICES					
61--	PAYROLL COSTS	16,272.00	0.00	6,267.45	1,253.25	10,004.55 38.52
62--	PURCHASE & CONTRACTED SVS	62,810.00	2,190.00	2,110.00	390.00	58,510.00 3.36
63--	SUPPLIES AND MATERIALS	4,000.00	0.00	3,024.00	0.00	976.00 75.60
----	SECURITY & MONITORING SER	83,082.00	2,190.00	11,401.45	1,643.25	69,490.55 13.72

	Obj	Obj	2011-12 BUDGET	ENCUMBRANCE YTD	2011-12 EXPENDITURES	January 2011-12 ACTIVITY	2011-12 BALANCE	2011-12 YTD %
199		GENERAL FUND						
53		DATA PROCESSING SERVICES						
	61--	PAYROLL COSTS	438,083.00	0.00	184,481.37	36,690.93	253,601.63	42.11
	62--	PURCHASE & CONTRACTED SVS	270,000.00	42,158.55	109,553.31	40,430.42	118,288.14	40.58
	63--	SUPPLIES AND MATERIALS	106,295.00	12,121.59	58,890.50	455.02	35,282.91	55.40
	64--	OTHER OPERATING EXPENSES	32,675.00	0.00	10,810.46	0.00	21,864.54	33.08
	66--	CPTL OUTLY LAND BLDG & EQ	10,000.00	0.00	0.00	0.00	10,000.00	0.00
	----	DATA PROCESSING SERVICES	857,053.00	54,280.14	363,735.64	77,576.37	439,037.22	42.44
61		COMMUNITY SERVICES						
	61--	PAYROLL COSTS	52,591.00	0.00	17,846.40	3,700.11	34,744.60	33.93
	64--	OTHER OPERATING EXPENSES	750.00	613.61	136.39	0.00	0.00	18.19
	----	COMMUNITY SERVICES	53,341.00	613.61	17,982.79	3,700.11	34,744.60	33.71
91		INTERGOVERNMENTAL CHARGES						
	62--	PURCHASE & CONTRACTED SVS	5,567,564.00	0.00	0.00	0.00	5,567,564.00	0.00
	----	INTERGOVERNMENTAL CHARGES	5,567,564.00	0.00	0.00	0.00	5,567,564.00	0.00
99		OTHR INTERGOVERNMENTAL CHARGES						
	62--	PURCHASE & CONTRACTED SVS	667,570.00	0.00	330,924.42	-11,178.77	336,645.58	49.57
	----	OTHR INTERGOVERNMENTAL CH	667,570.00	0.00	330,924.42	-11,178.77	336,645.58	49.57
	----	GENERAL FUND	38,282,303.00	575,699.42	13,052,583.14	2,489,351.54	24,654,020.44	34.10

Obj	Obj	2011-12 BUDGET	ENCUMBRANCE YTD	2011-12 EXPENDITURES	January 2011-12 ACTIVITY	2011-12 BALANCE	2011-12 YTD %
240	FOOD SERVICE						
35	FOOD SERVICES						
61--	PAYROLL COSTS	1,261,933.00	0.00	311,992.98	61,709.73	949,940.02	24.72
62--	PURCHASE & CONTRACTED SVS	15,221.00	2,772.51	6,483.32	564.82	5,965.17	42.59
63--	SUPPLIES AND MATERIALS	1,052,302.00	484,253.40	458,005.54	99,090.83	110,043.06	43.52
64--	OTHER OPERATING EXPENSES	10,225.00	1,315.00	2,721.87	1,560.49	6,188.13	26.62
66--	CPTL OUTLY LAND BLDG & EQ	32,325.00	12,082.55	0.00	0.00	20,242.45	0.00
----	FOOD SERVICES	2,372,006.00	500,423.46	779,203.71	162,925.87	1,092,378.83	32.85
----	FOOD SERVICE	2,372,006.00	500,423.46	779,203.71	162,925.87	1,092,378.83	32.85

Number of Accounts: 5003

***** End of report *****

	Obj	Obj	2011-12 BUDGET	ENCUMBRANCE YTD	2011-12 EXPENDITURES	January 2011-12 ACTIVITY	2011-12 BALANCE	2011-12 YTD %
199		GENERAL FUND						
	6---	EXPENDITURES	38,282,303.00	575,699.42	13,052,583.14	2,489,351.54	24,654,020.44	34.10
	----	GENERAL FUND	38,282,303.00	575,699.42	13,052,583.14	2,489,351.54	24,654,020.44	34.10
240		FOOD SERVICE						
	6---	EXPENDITURES	2,372,006.00	500,423.46	779,203.71	162,925.87	1,092,378.83	32.85
	----	FOOD SERVICE	2,372,006.00	500,423.46	779,203.71	162,925.87	1,092,378.83	32.85

Number of Accounts: 4869

***** End of report *****



Date: February 15, 2012

To: Board of Trustees and Dr. O'Connor

From: Lisa LeMon, Accounting Supervisor

Subject: Consider Approval of Budget Amendments

Budget amendments included for approval (copies follow):

11-00021 To set up budget for charitable donation from Janice Laurel Warren - \$21,402

Report of grants and other programs (for information only):

11-00018 Maximum Entitlement - \$63,464.00
11-00019 To set up budget for Title II, Part A funds - \$128,301
11-00020 Maximum Entitlement - \$5,759.00
11-00022 Set up TTIPS Grant Salaries - \$937,573.70
11-00023 Set up Roll forward from Title III, Part A Grant funds - \$15,608.00
11-00024 Set up Education Jobs Fund - \$679,936

MARBLE FALLS ISD
BUDGET AMENDMENT

FEB 03 2012

Batch #: 11-00021		Reason for amendment: ADD CHARITABLE DONATION FROM JANICE LAUREL WARREN	
Fiscal Year: 2011-12		Account Description	
Account Number		Account Description	
EXPENDITURES		Debit	Credit
1	199-11-6339-00-999-023-000	2,402.00	
2	199-11-6398-00-999-023-000	10,000.00	
3	199-11-6399-00-999-023-000	9,000.00	
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20			
REVENUE		Decrease	Increase
21	199-00-5744-00-000-000		21,402.00
22			
23			
24			
Totals		21,402.00	21,402.00

Board Approval Required Yes No

Prepared by: *Janiska Giffon* Date: *2-1-12*

Approved by: *[Signature]* Date: *2-3-12*

Reviewed by: _____ Date: _____

Entered by: _____ Date: _____

MARBLE FALLS ISD
BUDGET AMENDMENT

JAN 25 2012

COPY

Batch #: 11-00018

Fiscal Year: 2011 - 2012

Reason for amendment: To adjust accounts and add Maximum Entitlement monies for Title I, Part A - Improving Basic Programs.

Account Number	Account Description	Debit	Credit
EXPENDITURES		Increase	Decrease
211 11 6119 00 999 230000	Professional Salaries		659,222.00
1 211 11 6219 00 999 230000	Professional and Contracted Services		131,000.00
2 211 11 6119 00 041 230000	Professional Salaries Middle School	140,283.00	
3 211 11 6129 00 041 230000	Support Salaries Middle School	17,580.00	
4 211 11 6141 00 041 230000	Medicare/FICA	2,290.00	
5 211 11 6142 00 041 230000	Insurance	10,877.00	
6 211 11 6143 00 041 230000	WC	869.00	
7 211 11 6145 00 041 230000	UC	122.00	
8 211 11 6146 00 041 230000	TRS	10,972.00	
9 211 11 6119 00 101 230000	Professional Salaries MF Elem	52,500.00	
10 211 11 6129 00 101 230000	Support Salaries MF Elem	41,748.00	
11 211 11 6141 00 101 230000	Medicare/FICA	1,367.00	
12 211 11 6142 00 101 230000	Insurance	8,158.00	
13 211 11 6143 00 101 230000	WC	519.00	
14 211 11 6145 00 101 230000	UC	73.00	
15 211 11 6146 00 101 230000	TRS	6,551.00	
16 211 11 6119 00 102 230000	Professional Salaries Colt Elem	108,307.00	
17 211 11 6129 00 102 230000	Support Salaries Colt Elem	73,936.00	
18 211 11 6141 00 102 230000	Medicare/FICA	2,643.00	
19 211 11 6142 00 102 230000	Insurance	10,896.00	
211 11 6143 00 102 230000	WC	1,003.00	
211 11 6145 00 102 230000	UC	140.00	
211 11 6146 00 102 230000	TRS	12,666.00	
211 11 6119 00 103 230000	Professional Salaries HL Elem	104,136.00	
211 11 6129 00 103 230000	Support Salaries HL Elem	85,364.00	
211 11 6141 00 103 230000	Medicare/FICA	2,748.00	
211 11 6142 00 103 230000	Insurance	8,216.00	
211 11 6143 00 103 230000	WC	1,043.00	
211 11 6145 00 103 230000	UC	146.00	

MARBLE FALLS ISD
BUDGET AMENDMENT

COPY

RECEIVED
JAN 25 2012

Batch #: <u>11-00019</u>		Reason for amendment:			
Fiscal Year: <u>2011-2012</u>		Set-up Budget for Title II-Part A TPTR			
Account Number	Account Description		Debit	Credit	
EXPENDITURES			Increase	Decrease	
1	255 11 6119 00 041 224000	Professional Salaries	74,175.00		
2	255 11 6141 00 041 224000	Medicare/FICA	933.00		
3	255 11 6142 00 041 224000	Insurance	20.00		
4	255 11 6143 00 041 224000	WC	354.00		
5	255 11 6145 00 041 224000	UC	50.00		
6	255 11 6146 00 041 224000	TRS	4,468.00		
7	255 11 6399 00 999 224000	Supplies	10,801.00		
8	255 13 6219 00 999 224000	Contracted Services	21,500.00		
9	255 13 6411 00 999 224000	Employee Travel	16,000.00		
10					
11					
12					
13					
14					
15					
17					
18					
19					
REVENUE			Decrease	Increase	
21	214 00 5929 00 000 200 000	Title II, Part A - Teacher Principal Recruitment and Training	128,301.00	128,301.00	
Totals \$5			128,301.00	128,301.00	
Board Approval Required <input type="checkbox"/> Yes <input type="checkbox"/> No		Prepared by: <u>[Signature]</u> Date: <u>01/24/12</u>	Approved by: <u>[Signature]</u> Date:	Reviewed by: <u>[Signature]</u> Date: <u>01-30-12</u>	Entered by: <u>[Signature]</u> Date: <u>01-30-12</u>

Revised 8/01/05

MARBLE FALLS ISD
BUDGET AMENDMENT

COPY

JAN 25 2012

Batch # 11-00020		Reason for amendment: To Add Maximum Entitlement Monies for Title II-Part A TPTR			
Fiscal Year: 2011-2012					
Account Number	Account Description		Debit	Credit	
EXPENDITURES			Increase	Decrease	
1	255 11 6119 00 041 224000	Professional Salaries	5,759.00		
2					
3					
4					
5					
6					
7					
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15					
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18					
19					
REVENUE			Decrease	Increase	
21	21 00 5929 00 000 200 000	Title II, Part A - Teacher Principal Recruitment and Training Maximum Entitlement	5,759.00	5,759.00	
Totals \$			5,759.00	5,759.00	
Board Approval Required		Prepared by: [Signature]	Approved by: [Signature]	Reviewed by: [Signature]	Entered by: [Signature]
<input type="checkbox"/> Yes <input type="checkbox"/> No		Date: 01/24/12	Date:	Date: 01-30-12	Date: 01-30-12

Revised 8/01/05

MARBLE FALLS ISD
BUDGET AMENDMENT

FEB 06 2012

COPY

Batch # 11-00022

Fiscal Year: 2011-12

Reason for amendment: Set up TTRF grant salaries

Account Description

Debit Increase Credit Decrease

EXPENDITURES	Account Number	Account Description	Debit	Credit
			Increase	Decrease
1	276-11-6112.00-001-2-30-000	Substitute salaries	60,000.00	
2	276-11-6119.00-001-2-30-000	Professional personnel salaries	514,091.46	
3	276-11-6141.00-001-2-30-000	Medicare	8,324.33	
4	276-11-6142.00-001-2-30-000	Insurance	13,108.00	
5	276-11-6143.00-001-2-30-000	Workmen's Comp	3,136.26	
6	276-11-6145.00-001-2-30-000	Unemployment Comp	943.23	
7	276-11-6146.00-001-2-30-000	TRS	43,343.91	
8	276-13-6119.00-001-2-30-000	Professional personnel salaries	111,200.00	
9	276-13-6129.00-001-2-30-000	Paraprofessional personnel salaries	30,000.00	
10	276-13-6141.00-001-2-30-000	Medicare	2,047.40	
11	276-13-6142.00-001-2-30-000	Insurance	7,910.00	
12	276-13-6143.00-001-2-30-000	Workmen's Comp	771.38	
13	276-13-6145.00-001-2-30-000	Unemployment Comp	232.00	
14	276-13-6146.00-001-2-30-000	TRS	10,660.60	
15	276-21-6119.00-001-2-30-000	Professional personnel salaries	59,500.00	
16	276-21-6141.00-001-2-30-000	Medicare	862.75	
17	276-21-6142.00-001-2-30-000	Insurance	2,712.00	
18	276-21-6143.00-001-2-30-000	Workmen's Comp	325.05	
19	276-21-6145.00-001-2-30-000	Unemployment Comp	97.76	
20	276-21-6146.00-001-2-30-000	TRS	4,492.25	
21	276-31-6119.00-001-2-30-000	Professional personnel salaries	55,695.00	
22	276-31-6141.00-001-2-30-000	Medicare	807.58	
23	276-31-6142.00-001-2-30-000	Insurance	2,712.00	
24	276-31-6143.00-001-2-30-000	Workmen's Comp	304.26	
25	276-31-6145.00-001-2-30-000	Unemployment Comp	91.51	
26	276-31-6146.00-001-2-30-000	TRS	4,204.97	
REVENUE			Decrease	Increase
27	276-00-5929.00-000-2-00-000	2011-12 SIG Grant		937,573.70
Totals			937,573.70	937,573.70

Board Approval Required Yes No

Prepared by: *Steve Simon* Date: *2-6-12* Approved by: *Franc* Date: *02-06-12* Reviewed by: *Franc* Date: *02-06-12* Entered by: *Franc* Date: *02-06-12*

MARBLE FALLS ISD
BUDGET AMENDMENT

RECEIVED
FEB 06 2012

COPY

11-00023

Batch #: 11-00023
Fiscal Year: 2011-2012
Reason for amendment: SET UP ROLL-FORWARD BUDGET FROM TITLE III, PART A-LEP GRANT FUNDS 2011-2012

Account Number	Account Description	Debit	Credit
EXPENDITURES			
1	263-11-6119.00-103-225000 TITLE III, PART A: REGULAR SY EXTRA DUTY PAY-TEACHERS	3,669.00	
2	263-11-6141.00-103-225000 TITLE III, PART A: REGULAR SY TEACHER/PARA/SUB: MEDICARE	53.00	
3	263-11-6143.00-103-225000 TITLE III, PART A: REGULAR SY TEACHER/PARA/SUB: WORKER COMP	20.00	
4	263-11-6145.00-103-225000 TITLE III, PART A: REGULAR SY TEACHER/PARA/SUB: UNEMPL COMP	3.00	
5	263-11-6146.00-103-225000 TITLE III, PART A: REGULAR SY TEACHER/PARA/SUB: TRS	255.00	
6	263-11-6399.00-104-225000 TITLE III, PART A: CLASSROOM SUPPLIES - INSTRUCTIONAL	578.00	
7	263-11-6399.00-103-225000 TITLE III, PART A: CLASSROOM SUPPLIES - INSTRUCTIONAL	4,210.00	
8	263-11-6399.00-102-225000 TITLE III, PART A: CLASSROOM SUPPLIES - INSTRUCTIONAL	1,000.00	
9	263-11-6399.00-041-225000 TITLE III, PART A: CLASSROOM SUPPLIES - INSTRUCTIONAL	1,873.00	
10	263-13-6411.00-102-225000 TITLE III, PART A: EMPLOYEE TRAVEL - STAFF DEV	2,277.00	
11	263-13-6411.00-101-225000 TITLE III, PART A: EMPLOYEE TRAVEL - STAFF DEV	671.00	
12	263-13-6411.00-001-225000 TITLE III, PART A: EMPLOYEE TRAVEL - STAFF DEV	749.00	
13	263-13-6494.00-102-225000 TITLE III, PART A: TRANSPORTATION EXPENSE - STAFF DEV	190.00	
14	263-13-6495.00-102-225000 TITLE III, PART A: MEMBERSHIP DUES	60.00	
15			
16			
17			
18			
		Decrease	Increase
19	263-00-5929.00-000-200000 ROLL-FORWARD FROM TITLE III, PART A-LEP GRANT FUNDS 2011-2012		15,608.00
20			
21			
22			
Totals		15,608.00	15,608.00

Board Approval Required Yes No
 Prepared by: C. DOWELL Date: 02/02/12
 Approved by: [Signature] Date: 2/2/2012
 Reviewed by: [Signature] Date: 02-06-12
 Entered by: [Signature] Date: 02-16-12

MARBLE FALLS ISD
BUDGET AMENDMENT

COPY

Batch #: 11-00024

Fiscal Year: 2011-12

Reason for amendment: To set up Education Jobs Fund Grant

Account Number	Account Description	Debit		Credit	
		Increase	Decrease	Increase	Decrease
1	287-11-6119.00-001-2-11-0-00		202,852.50		
2	287-11-6119.00-041-2-11-0-00		167,478.36		
3	287-11-6119.00-101-2-11-0-00		66,832.96		
4	287-11-6119.00-102-2-11-0-00		109,045.84		
5	287-11-6119.00-103-2-11-0-00		57,500.04		
6	287-11-6141.00-001-2-11-0-00		2,410.08		
7	287-11-6141.00-041-2-11-0-00		1,948.06		
8	287-11-6141.00-101-2-11-0-00		785.34		
9	287-11-6141.00-102-2-11-0-00		1,395.54		
10	287-11-6141.00-103-2-11-0-00		626.48		
11	287-11-6142.00-001-2-11-0-00		9,501.60		
12	287-11-6142.00-041-2-11-0-00		8,574.64		
13	287-11-6142.00-101-2-11-0-00		2,714.40		
14	287-11-6142.00-102-2-11-0-00		4,976.80		
15	287-11-6142.00-103-2-11-0-00		2,714.40		
16	287-11-6143.00-001-2-11-0-00		1,108.88		
17	287-11-6143.00-041-2-11-0-00		890.08		
18	287-11-6143.00-101-2-11-0-00		326.76		
19	287-11-6143.00-102-2-11-0-00		613.14		
20	287-11-6143.00-103-2-11-0-00		330.60		
21	287-11-6144.00-001-2-11-0-00		10,448.86		
22	287-11-6144.00-041-2-11-0-00		7,669.50		
23	287-11-6144.00-101-2-11-0-00		2,886.40		
24	287-11-6144.00-102-2-11-0-00		5,746.20		
25	287-11-6144.00-103-2-11-0-00		2,891.90		
26	287-11-6145.00-001-2-11-0-00		148.16		
27	287-11-6145.00-041-2-11-0-00		120.94		
28	287-11-6145.00-101-2-11-0-00		43.66		
29	287-11-6145.00-102-2-11-0-00		81.84		

ORDER OF ELECTION FOR OTHER POLITICAL SUBDIVISIONS

An election is hereby ordered to be held on May 12, 2012 for the purpose of:

electing to the Board of Trustees of Marble Falls Independent School District three trustees for a full three-year term each for positions designated as Place 5, Place 6 and Place 7.

Applications for a place on the ballot shall be filed by: March 5, 2012

Early voting by personal appearance will be conducted each weekday at

Marble Falls Courthouse Annex, 810 Steve Hawkins, Marble Falls, TX .
and
Burnet County Courthouse, 220 S. Pierce, Burnet TX 78611

between the hours of 8:00 a.m. and 5:00 p.m. at the **Burnet County Courthouse Annex in Marble Falls, TX** and between the hours of 8:00 a.m. and 5:00 p.m. at the **Burnet County Courthouse in Burnet, TX** beginning on April 30, 2012 and ending on May 8, 2012.

Applications for ballot by mail shall be mailed to:

Barbara Agnew
Burnet County Elections Administrator and
Early Voting Clerk for Marble Falls ISD
220 S. Pierce St.
Burnet TX 78611

Applications for ballot by mail must be received no later than the close of business on March 27, 2012.

Additional early voting will be held as follows:

Location	Date	Hours
<u>Burnet County Courthouse Annex, Marble Falls, TX</u>	<u>Thursday, May 3, 2012</u>	<u>7:00 a.m. - 7:00 p.m.</u>
<u>Burnet County Courthouse, Burnet TX</u>	<u>Thursday, May 3, 2012</u>	<u>7:00 a.m. - 7:00 p.m.</u>
<u>Burnet County Courthouse Annex, Marble Falls, TX</u>	<u>Monday, May 7, 2012</u>	<u>7:00 a.m. - 7:00 p.m.</u>
<u>Burnet County Courthouse, Burnet TX</u>	<u>Monday, May 7, 2012</u>	<u>7:00 a.m. - 7:00 p.m.</u>

Issued this the 20 day of February, 2012

Member

Member

Member

Member

Signature of Presiding Officer

Member

Member

Instruction Note: A copy of this election order must be delivered to the County Clerk/Elections Administrator and Voter Registrar not later than 60 days before election day.

ORDEN DE ELECCION PARA OTRA SUBDIVISION POLITICA

**Por la presente se ordena que se llevará a cabo una elección el 12 de Mayo de 2012 con
(fecha)**

el propósito de: elegir tres (3) fideicomisarios al Patronato de Distrito de Marble Falls por un termino de 3 años completos, se nombrara una persona por cada posición en Puesto 5, Puesto 6 y Puesto 7.

Solicitudes para un lugar en la boleta serán presentadas por: 5 de Marzo de 2012.

La votación adelantada en persona se llevará a cabo de lunes a viernes en

Burnet County Courthouse Annex, 810 Steve Hawkins, Marble Falls Texas y
Burnet County Courthouse, 220 S. Pierce, Burnet TX 78611
(sitio)

entra las 8:00 de la mañana y las 5:00 de la tarde en Burnet County Courthouse Annex en Marble Falls, TX y entre las 8:00 de la mañana y las 5:00 de la tarde en Burnet County Courthouse en Burnet, TX empezando el 30 de Abril de 2012 y terminando el 8 de Mayo de 2012.

Las solicitudes para boletas que se votarán en ausencia por correo deberán enviarse a:

Barbara Agnew
Burnet County Elections Administrator and
Early Voting Clerk – Marble Falls ISD
220 S. Pierce St.
Burnet TX 78611

**Las solicitudes para boletas que se votarán en ausencia por correo deberán recibirse para el fin de las horas de las horas de negocio el 27 de Marzo de 2011.
(fecha)**

La votación adelantada además se llevará a cabo de tal manera:

Sitio	Fecha	Horas
<u>Burnet County Courthouse Annex, Marble Falls, TX</u>	<u>jueves, 3 de mayo de 2012</u>	<u>7:00 a.m. - 7:00 p.m.</u>
<u>Burnet County Courthouse, Burnet TX</u>	<u>jueves, 3 de mayo de 2012</u>	<u>7:00 a.m. - 7:00 p.m.</u>
<u>Burnet County Courthouse Annex, Marble Falls, TX</u>	<u>lunes, 7 de mayo de 2012</u>	<u>7:00 a.m. - 7:00 p.m.</u>
<u>Burnet County Courthouse, Burnet TX</u>	<u>lunes, 7 de mayo de 2012</u>	<u>7:00 a.m. - 7:00 p.m.</u>

Emitida este día 20 de Febrero, 2012.

Miembro

Miembro

Miembro

Miembro

Firma del Oficial que Preside

Miembro

Miembro

Nota de instrucción: Se deberá entregar una copia de esta orden de elección al/a la Secretario(a) del Condado/Administrador(a) de Elecciones y el/la Registrador(a) de Votantes a más tardar 60 días antes del día de elección.

ELECTION DAY PRESIDING JUDGES AND ALTERNATES
May 12, 2012 Local Elections

1. Courthouse, First Floor Courtroom, 220 S. Pierce, Burnet, TX 78611, 512-715-5227; 4 election workers; bilingual requirement.

Polling Place for BCISD (voting precincts 1, 2, 8, 9, 17, and 20)
Polling Place for City of Burnet (voting precincts 2 and 17)
Polling Place for CTGCD (voting precincts 1, 2, 8, and 17)

Mary Johnson, Presiding Judge
1004 Wofford Dr.
Burnet, TX 78611
512-756-4634
512-508-3051 cell
VUID: 1013769370 (17)

Emmet Cole, Alternate Judge
125 Waters Edge
Burnet, TX 78611
512-756-2384
512-745-3339 cell
VUID: 1024825487 (8)

2. Silver Creek Fire Hall and Community Center, 101 CR 128, Burnet, TX 78611, 512-756-4566; 3 election workers.

Polling Place for BCISD (voting precinct 5)
Polling Place for CTGCD (voting precinct 5)

Sarah Webb, Presiding Judge
1502 CR 128
Burnet, TX 78611
512-755-3398 cell
VUID: 1019942632 (5)

Leonard Smith, Alternate Judge
1502A CR 128
Burnet, TX 78611
512-756-0971
830-613-7513 cell
VUID: 1004989573 (5)

3. Cassie Community Center, 3920 FM 690, Burnet, TX 78611, 512-793-2926; 3 election workers.

Polling Place for BCISD (voting precinct 7)
Polling Place for CTGCD (voting precinct 7)

Cathy Ashley, Presiding Judge
622 S. Chaparral
Burnet, TX 78611
512-793-6400
512-585-0919 cell
VUID: 1010433397 (7)

Paula Smith, Alternate Judge
118 Agarita Dr.
Burnet, TX 78611
512-793-6674
512-755-9742 cell
VUID: 1013308056 (7)

4. Joann Cole Mitte Memorial Library, 170 N. Gabriel St., Bertram, TX 78605, Bertram, TX 78605; 4 election workers; bilingual requirement.

Polling Place for BCISD (voting precincts 6, 10, 12 and 13)
Polling Place for City of Bertram (voting precinct 12)
Polling Place for CTGCD (voting precincts 10, 12 and 13)

Maria (Lupita) Blasienz, Presiding Judge
115 E. Moeller St.
Bertram, TX 78605
512-355-2224
512-590-2393 cell
VUID: 1009338678 (12)

Carol Young, Alternate Judge
401 Chaney's Crossing
Bertram, TX 78605
512-355-2710
VUID: 1037930813 (10)

5. Lake Victor Community Center, 200 Lake Ave., Burnet (Lake Victor), TX 78611; 3 election workers.

Polling Place for BCISD (voting precincts 11 and 14)
Polling Place for CTGCD (voting precincts 11 and 14)

Cody Rutledge, Presiding Judge
4977 FM 2340

Burnet, TX 78611
512-756-8410
512-756-3342 cell
VUID: 1001966609 (14)

Carolyn Word, Alternate Judge
8336 FM 963
Burnet, TX 78611
512-756-4268
VUID: 1001966737 (14)

6. Briggs Schoolhouse, 215 Loop 308, Briggs, TX 78608; 3 election workers.

Polling Place for BCISD (voting precincts 15 and 16 and Will. County precincts 206, 207 and 310)
Polling Place for CTGCD (voting precincts 15 and 16)

Carolyn Liles, Presiding Judge
3300 CR 208
Lampasas, TX 76550
512-756-0976
512-567-4315 cell
VUID: 1002923042 (16)

Nance Stearman, Alternate Judge
P.O. Box 274
Briggs, TX 78608
307 CR 209C
Burnet, TX 78611
512-921-9909 cell
VUID: 1013139523 (15)

7. Lakeshore Library, 7346 RR 261, Buchanan Dam, TX 78609, 325-379-1174;
3 election workers.

Polling Place for BCISD (Llano County voting precincts 203, 204, and 205)

Stephen Cowey, Presiding Judge
401 El Coronado Ave.
Buchanan Dam, TX 78609
512-793-5537
512-844-0618 cell
VUID: 1043154274 (Llano)

Truman (Ted) Deyo, Alternate Judge
445 El Coronado Ave.
Buchanan Dam, TX 78609

512-793-6571
512-639-3448 cell
VUID: 1033362892 (Llano)

8. County Courthouse Annex, 810 Steve Hawkins Pkwy., Marble Falls, TX 78654, 830-798-3204; 6 election workers; bilingual requirement.

Polling Place for Marble Falls ISD (voting precincts 19 and 20)
Polling Place for City of Marble Falls (voting precincts 19 and 20)
Polling Place for City of Meadowlakes (voting precinct 19)
Polling Place for City of Cottonwood Shores (voting precinct 19)
Polling Place for CTGCD (voting precincts 19 and 20)

Melodee Slade, Presiding Judge
510 Ave. E
Marble Falls, TX 78654
830-201-4161
830-265-1895 cell
meljslade@gmail.com
VUID: 1130189356 (20)

Peggy Davis, Alternate Judge
1401 Bluebonnet Dr.
Marble Falls, TX 78654
830-693-3571
512-917-1086 cell
jerpeg@nctv.com
VUID: 1001997394 (20)

9. Highland Haven Community Center, 118 Blackbird Dr., Highland Haven, TX 78654; 4 election workers.

Polling Place for Marble Falls ISD (voting precinct 9)
Polling Place for City of Highland Haven (voting precinct 9)
Polling Place for CTGCD (voting precinct 9)

Lucille Moody, Presiding Judge
400 Flamingo Circle
Highland Haven, TX 78654
830-598-8973
830-798-5996 cell
VUID: 1001946186 (9)

Judy Schwab, Alternate Judge
212 Flamingo Circle
Highland Haven, TX 78654
830-598-6427

VUID: 1001950496 (9)

10. Granite Shoals Fire Station, 8410 RR 1431 W., Granite Shoals, TX 78654; 5 election workers; bilingual requirement.

Polling Place for Marble Falls ISD (voting precincts 3 and 18)
Polling Place for City of Granite Shoals (voting precincts 3 and 18)
Polling Place for CTGCD (voting precincts 3 and 18)
Polling Place for Burnet County MUD #3 (voting precinct 18)

Kenneth Hubbard, Presiding Judge
143 W. Cedar Dr.
Granite Shoals, TX 78654
830-598-1850
512-619-3608 cell
VUID: 1020766141 (18)

George LaChance, Alternate Judge
109 Oakwood
Granite Shoals, TX 78654
830-598-2585
830-637-1522 cell
VUID: 1022640850 (18)

11. Smithwick Community Center, 10800 E. FM 1431, Marble Falls, TX 78654; Contact is Sherry Hays 830-693-2494; 3 election workers.

Polling Place for MFISD (voting precinct 6 and Travis County precincts 370 and 371)
Polling Place for CTGCD (voting precinct 6)

Janis Giesecke, Presiding Judge
P.O. Box 36
767 Double Creek Rd.
Marble Falls, TX 78654
830-693-2964
830-265-0413 cell
VUID: 1001935910 (6)

Jeff Niestockel, Alternate Judge
P.O. Box 3033
830 Double Creek Rd.
Marble Falls, TX 78654
830-220-0697
VUID: 1168145443 (6)

12. Spicewood Community Center, 7901 CR 404, Spicewood, TX 78669; 3 election workers; bilingual requirement.

Polling Place for Marble Falls ISD (voting precinct 4 and Travis County precinct 308)
Polling Place for CTGCD (voting precinct 4)

Beverly Blagg, Presiding Judge
1033 Flying X Rd.
Spicewood, TX 78669
830-693-2517
512-818-1542 cell
VUID: 1002009440 (4)

Teri Bouchard, Alternate Judge
705 Turkey Tree Rd.
Spicewood, TX 78669
830-693-2000
830-637-9032 cell
VUID: 1002009192 (4)

Central Accumulation Station – To Work During Logic & Accuracy Testing and on Election Day at
Central Accumulation Station

Karen Seaver, Presiding Judge
311 Delaware Springs
Burnet, TX 78611
512-715-8251
VUID: 1015627557 (2)

Tricia Henry, Alternate Judge
1639 Hickory Creek Rd.
Marble Falls, TX 78654
830-693-8948
512-699-8948 cell
VUID: 1007361189 (6)

Early Voting Ballot Board

Jill Flynn, Presiding Judge
102 Wallace Riddell
Burnet, TX 78611
512-715-8087
VUID: 1023472000 (2)

Marble Falls High School
Engineering Design request to travel out of state
April 11 - 15, 2012

Purpose:

5 students are requesting permission to travel to Huntsville Alabama to compete in a NASA sponsored event called "The Great Moon Buggy Race". To participate students have designed and are fabricating a 4 wheel human powered vehicle that will fold up to fit in a 4' x 4' compartment and then racers will have to unfold and lock into place at the start of the race. The race track is a simulated moon terrain that racers will travel to achieve the fastest time.

Learning Outcomes:

Students will learn the process of engineering design using the design algorithm and problem solving techniques. They will also learn to work together as an engineering team to accomplish a goal with given deliverable deadlines. In addition, introductory fabrication skills related to the mechanical engineering field will make up the assembly process.

Travel to Contest Site:

School provided vehicular transportation (Ag Truck) is planned. Departure date will be April 11th 6:00am with a one night stay in Littlerock, Arkansas. Travel to continue on the 12th to Huntsville to arrive by check-in and opening ceremony on the 12th. Contest is on the 13th and 14th with awards at 5:00pm on the 14th. Plan to depart for Marble Falls after awards with a one night stay in Memphis, Tennessee. Plan to arrive back in Marble Falls on April 15th 10:00pm.

Estimated Budget

Motel – 4 nights ,4 rooms, 5 students and one Sponsor. Total 16 rooms- average room cost 85.00 for a total of 1360.00

Suburban Cost 1740 miles x .41 per mile \$713.00

Meals to be covered by students

ESTIMATED TRIP COST.....\$2073.00

Plan to pay for Transportation out of CTE Budget Funds.

Plan to pay for lodging through fundraising efforts and parent contributions.

US Integrity Touring Presents a tour for:

The Marble Falls High School Choir

TENTATIVE ITINERARY

UK Performance Tour

Including London, Stratford-upon-Avon, Oxford,

Coventry, Bath, and Warwick England - March 8—16, 2013

As of February 16, 2012:

Thursday, March 8

We meet at the school to depart by luxury air-conditioned motor coaches for our flights, departing from Houston early evening, flights to be determined.

Friday, March 9

Our flight arrives London Heathrow early and mid-morning, to be determined, to be met outside Customs by your Blue Badge English guide and your USIT tour conductor. After loading our luggage and boarding the coaches, we depart for Oxford, home of one of the world's greatest universities and a seat of learning since the 12th century. (Lunch on our own in Oxford.) While we are there, we'll visit one of the 35 colleges that make up the University (adm. incl.). Then we'll move on to Stratford-upon-Avon, where we visit the Birthplace of William Shakespeare (adm. incl.) possibly the world's most famous playwright. After touring this provincial city, we can take a little time to explore and then meet again at the coach park near the Shakespeare birthplace to drive the short distance to Coventry for check-in at the hotel. Dinner is provided at the hotel shortly after check-in.

Hotel and dinner: Britannia Royal Court Hotel, Coventry

Saturday, March 10

After a full English breakfast, we'll depart mid-morning for the town of Warwick, and upon arrival, we'll have time to explore the village on our on arrival. There is a delightful church in Warwick where we might perform a lunchtime concert. Then we'll walk the short distance to visit Warwick Castle (adm. incl.), one of the mightiest and most impressive castles in Britain. The castle dates back to the 9th century and successive owners have figured in major events in British history. Within the castle walls are both private and state apartments, all sumptuously furnished. In one of the apartments, a House Party has been recreated, with the characters supplied by Madam Tussaud's Waxworks. The castle has a chilling dungeon, instruments of torture, and even a tower haunted by a ghost.

We depart at late afternoon from the Warwick Castle coach park to return to the hotel in Coventry. Dinner is provided at the hotel, and the evening is reserved for a rehearsal at the hotel.

Dinner and Hotel: Britannia Royal Court Hotel, Coventry

Sunday, March 11

After a full English breakfast, we'll visit Coventry Cathedral, in the heart of Coventry, and learn about its dramatic history. Then we'll enjoy a guided walking tour of Coventry to hear about its place in history. We'll have time for some lunch on our own and time to explore and shop before returning to the hotel. Change for dinner at the hotel, 6:30 PM. Tonight, we perform a concert at a venue to be determined at 8:00 PM. Dinner and Hotel: Britannia Royal Court Hotel, Coventry

Monday, March 12

Today is a full day, so after our full English breakfast at 7:00, we check out of our hotel and depart at 8:00 for Bath, driving through the beautiful Cotswolds, arriving Bath at around 11:00 AM, where we will visit Bath Cathedral. After lunch on our own, we'll visit the original Roman spa and baths. Departing from Bath mid-afternoon, we travel to London by way of Stonehenge, where we will stop for a visit and pictures.

We arrive late afternoon in London at our four-star air-conditioned hotel, where we will check in and go to dinner, provided at the hotel.

Hotel and dinner: London Kensington Forum Hotel by Holiday Inn, 97 Cromwell Rd., London SW7 4DN Phone: 011 44 871 9429100 (as dialed from the US)

Tuesday, March 13

After breakfast at the hotel, we depart at 9:00 AM by coach for visit to St. Paul's Cathedral in the heart of London, the masterpiece of England's great architect Sir Christopher Wren and burial place of famous Britons such as Horatio Nelson and the Duke of Wellington. Arriving at about 9:30 AM, we have time to tour the cathedral and hear about its great history with our London guides. Then we go for lunch on our own in the cathedral crypt or one of the nearby cafés or restaurants. We hope to be accepted to sing in the cathedral, approval pending.

Meeting at 1:30 PM at the coaches, our guides take us to enjoy a guided panoramic tour of the city by coach, including Piccadilly Circus, Oxford St., Parliament, Big Ben, Trafalgar Square, Hyde Park, Buckingham Palace, and other sights. Then our coaches take us to the Tower of London (adm. incl.), where we will have lunch on our own before entering the Tower grounds for our guided tour. Built by William the Conqueror in 1070, the Tower was a royal residence until the time of King Henry the 8th, after which it was renowned as a feared and sinister prison. The closely guarded Crown Jewels are on display at the Tower, and you will have the opportunity to see the Royal Apartments of King Edward 1st.

Returning to the hotel to change for the theater, we have dinner on our own in the area. At 6:30, we depart for our 7:30 show, TBD. Return to the hotel by underground after the show.

Hotel and dinner: London Kensington Forum Hotel

Wednesday, March 14

After breakfast at the hotel, the coaches will take us to Buckingham Palace to see the Changing of the Guard, one of the most observed events in Europe. Then we walk to nearby Westminster, where we'll have free time to visit Westminster Abbey (on our own). We hope to sing a lunchtime concert in the Great Hall of the Methodist Central Hall. After lunch on our own in the area, we walk to the Embankment, where we board a tour boat for our guided cruise down the Thames River to see London from the water. We'll disembark near London Bridge, and from there we walk the short distance to Shakespeare's Old Globe Theater, a restoration of the original theater, very much as seen in "Shakespeare in Love", a recently popular movie. After a guided tour of the theater, you have the afternoon free for more exploring and shopping, perhaps at Harrods. You might want to visit Royal Albert Hall, Kensington Palace, or take a walk through Hyde Park. Dinner is on our own tonight.

Hotel: London Kensington Forum Hotel

Thursday, March 15

After breakfast at the hotel, we depart by coach for a guided tour of Windsor Castle, the summer home of the Queen, near which King John Signed the Magna Carta, for a visit at 9:45 AM. Returning to the hotel for lunch in the area, the afternoon is free for you to explore. You can go to the British Museum, the oldest, and one of the largest museums in the world. Here we can see at first hand The Elgin Marbles, The Portland Vase, The Lewis Chessmen, The Sutton Hoo Treasure, to name only a few of the many museum collections. You can go to Greenwich, where the mean-time marker is and also the British Naval Museum. You can go to Madame Tussaud's Wax Museum. You might want to visit Abbey Road of Beatles' fame, or one of the market areas, or visit the Tate Museum and Gallery.

Our final dinner together is provided at the famous Albert Pub on Victoria Street tonight at 8:00 PM.

Hotel and dinner: London Kensington Forum Hotel

Friday, March 16

After breakfast at the hotel, we depart for Heathrow Airport and our flights back to Houston, to be determined, arriving mid-afternoon. Collecting our luggage, we board our coach for the drive back to Marble Falls.

Notes: Full hot English breakfasts are provided at the hotels every day. All lunches are on your own, dinners in Coventry are provided, and in London, three dinners are provided at the hotel, and admission to all attractions is included, unless shown as optional.

The phone numbers of the hotels are shown just as they would be dialed from the US. For communication regarding any emergency in the US, The USIT tour conductor's US cell phone number will be provided, and for less urgent communications, an email address is provided that will be monitored 24 hours per day.

This itinerary is tentative and is subject to change at the time of confirmation to maximize touring opportunities.

UK Performance Tour

Tour Proposal Prepared for Marble Falls High School Choir

Depart Houston: on March 08, 2013 at TBD

Return Houston: on March 16, 2013 at TBD

Cost --- Per Person

*\$2,690.57.....Double occupancy *\$3,201.39.....Single occupancy

*\$2,690.57.....Triple occupancy (limited availability)

Your UK Performance Tour Program includes:

- Scheduled non-stop commercial jet transportation for all participants from Houston and return with meal service en route
 - Transfers by luxury air-conditioned motorcoaches throughout the tour in the UK, as needed per the itinerary (driver gratuities included). (No transfers in the US are included.)
 - Four nights' accommodations at the four-star London Kensington Forum Hotel, a modern air- conditioned high-rise hotel in fashionable Kensington, and three nights' accommodations at the Britannia Royal Court Hoel in Coventry, or similar
 - Full hot English breakfast each day at each hotel and all dinners except one in Coventry and two in London are provided. All lunches are on your own.
 - Arrangement for two formal concerts, pending acceptance at venues, to be determined
 - Paid admission to Windsor Castle, an Oxford University College, Shakespeare's Birthplace, Warwick Castle, Bath Abbey and the Roman baths, St. Paul's Cathedral, the Tower of London, and a West End show (TBD, budgeted at \$55.00 per person), a Thames River Cruise, and the Old Globe Theater
 - The services of one licenced UK guide per coach as required by the itinerary for all touring (including standard gratuities)
 - The services of a USIT tour conductor at all times at the destination to oversee the smooth operation of the tour at all times at the destination
- * Pricing is based on an exchange rate of \$1.56 to the British pound sterling or less. Funds exchanged for the client by the Agent to fulfill this contract at a higher rate may require an adjustment in the price of the tour. Pricing is based on estimated airfare.

When the air contract is finalized, the individual traveler is free to withdraw without penalty from a committment to the terms of this tour if the pricing is \$100 or more above the prices stated here.

*Pricing is based on a minimum of 45 passengers per coach, on a minimum of 45 participants in the tour. All prices subject to changes in airline fares, taxes, surcharges, especially fuel surcharges, and foreign exchange rates, changes in vendor rates, and submission of the organization's non-profit federal tax exempt certificate.

Other conditions may apply per the participation contract.

US Integrity Touring Company
Specializing in Domestic and International Performance Tours

MARBLE FALLS INDEPENDENT SCHOOL DISTRICT

2012-2013 SCHOOL CALENDAR

JULY 2012

S	M	T	W	T	F	S
1	2	3	☆	5	6	7
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29	30	31				

AUGUST 2012

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19	◇	◇	◇	◇	◇	25
26	□	28	29	30	31	

SEPTEMBER 2012

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30						

OCTOBER 2012

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28	29	30	31			

NOVEMBER 2012

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DECEMBER 2012

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30	☆					

JANUARY 2013

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20	◇	22	23	24	25	26
27	28	29	30	31		

FEBRUARY 2013

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24	25	26	27	28		

MARCH 2013

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24	⊙	⊙	⊙	⊙	☆	30
31						

APRIL 2013

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28	29	30				

MAY 2013

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12	⊙	⊙	⊙	⊙	⊙	18
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JUNE 2013

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30						

Dates at a Glance

- 8/15 New Teacher Orientation
- 8/16-24 Teacher In-Service
- 8/27 First Day of Classes
- 9/3 Labor Day Holiday
- 10/19 Early Release/In-Service
- 11/19-20 Teacher In-Service/Comp Days
- 11/21-23 Thanksgiving Holidays
- 12/21 Early Release/In-Service
- 12/24-1/4 Christmas Holidays
- 1/7 Teacher In-Service
- 1/8 Second Semester Begins
- 1/21 Teacher In-Service/Comp Day
- 2/15 Early Release/In-Service
- 3/11-15 Spring Break
- 3/29 Good Friday Holiday
- 4/12 Early Release/In-Service
- 5/27 Bad Weather Holiday
- 5/31 Early Release/In-Service
- 5/31 Falls CHS Graduation
- 6/1 Bad Weather Holiday/
Teacher In-Service
- 6/1 HS Graduation



- △ New Teacher Orientation
- Beginning of Semester
- ⊙ TAKS/STAAR Tests
- ☆ Holiday
- Bad Weather Holiday
- ◇ Teacher In-service
- Early Release: 12 Noon
- 🎓 Graduation

Nine Weeks Grading Periods

- August 27 – October 19
- October 22 – December 21
- January 8 – March 22
- March 25 – May 31

* MFISD TRANSPORTATION



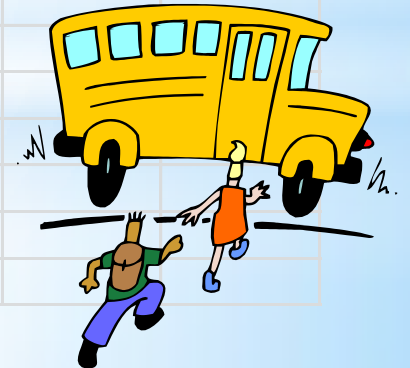
COST COMPARISON YTD TO LAST SCHOOL YEAR

2/14/2011

	2011 YTD	2012 YTD	
# OF FULL TIME EMPLOYEES	61	53	↓ 8
FUEL USE (gallons)	45,882.70	43,576.70	↓ 2,306
FUEL COST	108,703.90	142,647.35	↑ \$ 33,943.45
PAY ROLL EXPENDITURES *	583,324.6	663,220.7	↓ \$ 79,896.1
SEE ATTACHED*			
Regular Rts.	35	37	10 doubled
SPED Rts.	7	6	

Spotlight on:

PCAT- Driver of the year 2011	Debra Somers
Office Staff	Peggy Turner, Nelda Henley, Jill Hewit
Mechanics	David Hale, Corey Phillips



Fuel Use by Department

FROM 09/01/2011 00:00 TO 02/13/2012 23:59

Fuel Use by Product:	Product	Gallons	
	UNLEADED	1727.1	
	DIESEL	41849.6	
		Gallons	Cost
Totals:		43576.700	142647.35

FROM 09/01/2010 00:00 TO 02/14/2011 23:59

Fuel Use by Product:	Product	Gallons	
	UNLEADED	1772.3	
	DIESEL	44491.0	
		Gallons	Cost
Totals:		46263.300	109704.74

MARBLE FALLS ISD
Budget Multi-year Comparison

											2011-12	2010-11
Fnd	T	Fn	Obj	Sb	Org	F	Pr	L	L2	Obj	FYTD Activity	FYTD Activity
199	E	34	6119	00	939	0	99	0	00	PROFESSIONAL PERSONNEL	\$ 29,273.98	\$ 28,825.02
199	E	34	6121	00	939	0	23	0	00	EXTRA DUTY PAY/OVERTIME	\$ 14,940.78	\$ 23,400.86
199	E	34	6121	00	939	0	99	0	00	EXTRA DUTY PAY/OVERTIME	\$ 43,769.74	\$ 61,130.38
199	E	34	6121	01	939	0	99	0	00	EXTRA DUTY PAY/OVERTIME		\$ 330.41
199	E	34	6128	00	939	0	99	0	00	SUBSTITUTE		\$ 320.25
199	E	34	6129	00	939	0	23	0	00	SUPPORT PERSONNEL	\$ 58,641.33	\$ 77,658.43
199	E	34	6129	00	939	0	99	0	00	SUPPORT PERSONNEL	\$ 297,341.83	\$ 299,401.91
199	E	34	6129	01	939	0	99	0	00	SUPPORT PERSONNEL	\$ 39,968.73	\$ 42,091.56
199	E	34	6139	00	939	0	99	0	00	EMPLOYEE ALLOWANCES	\$ 575.00	\$ 600.00
199	E	34	6141	00	939	0	23	0	00	FICA	\$ 987.79	\$ 1,377.96
199	E	34	6141	00	939	0	99	0	00	FICA	\$ 4,912.50	\$ 5,114.99
199	E	34	6141	01	939	0	99	0	00	FICA	\$ 552.04	\$ 577.22
199	E	34	6142	00	939	0	23	0	00	GROUP HEALTH & LIFE INSURANCE	\$ 5,230.43	\$ 6,942.76
199	E	34	6142	00	939	0	99	0	00	GROUP HEALTH & LIFE INSURANCE	\$ 27,353.79	\$ 37,997.80
199	E	34	6142	01	939	0	99	0	00	GROUP HEALTH & LIFE INSURANCE	\$ 2,472.83	\$ 2,755.86
199	E	34	6143	00	939	0	23	0	00	WORKERS' COMPENSATION	\$ 4,146.35	\$ 6,198.93
199	E	34	6143	00	939	0	99	0	00	WORKERS' COMPENSATION	\$ 19,593.07	\$ 22,906.58
199	E	34	6143	01	939	0	99	0	00	WORKERS' COMPENSATION	\$ 2,202.55	\$ 2,340.24
199	E	34	6144	00	939	0	23	0	00	TRS ON-BEHALF	\$ 4,137.12	\$ 7,744.27
199	E	34	6144	00	939	0	99	0	00	TRS ON-BEHALF	\$ 21,747.95	\$ 27,919.43
199	E	34	6144	01	939	0	99	0	00	TRS ON-BEHALF	\$ 2,540.58	\$ 3,242.73
199	E	34	6145	00	939	0	23	0	00	UNEMPLOYMENT COMPENSATION	\$ 56.57	\$ 84.60
199	E	34	6145	00	939	0	99	0	00	UNEMPLOYMENT COMPENSATION	\$ 309.51	\$ 344.26
199	E	34	6145	01	939	0	99	0	00	UNEMPLOYMENT COMPENSATION	\$ 30.72	\$ 32.59
199	E	34	6146	00	939	0	23	0	00	TEACHER RETIREMENT/TRS CARE	\$ 358.46	\$ 557.35
199	E	34	6146	00	939	0	99	0	00	TEACHER RETIREMENT/TRS CARE	\$ 1,961.17	\$ 3,090.95
199	E	34	6146	01	939	0	99	0	00	TEACHER RETIREMENT/TRS CARE	\$ 219.78	\$ 233.31
199	E	34	61--	--	---	-	--	-	--	*PAYROLL COSTS	\$ 583,324.60	\$ 663,220.65
199	-	--	----	--	---	-	--	-	--	GENERAL FUND	\$ 583,324.60	\$ 663,220.65