

WAYZATA PUBLIC SCHOOLS

Independent School District 284

Wayzata, Minnesota

BOARD OF EDUCATION

Regular Meeting - June 12, 2017 - 7:00 PM
Wayzata City Hall, 600 Rice Street, Wayzata

AGENDA

1. CALL TO ORDER/ROLL CALL	4
2. APPROVAL OF AGENDA AND CONSENT AGENDA ITEMS	5
Consent Agenda items are considered to be routine in nature and will be enacted by one motion. There will be no separate discussion of these items unless a Board member or citizen so requests, in which event the item will be removed as a Consent Agenda item and addressed. Consent Agenda items are as follows:	
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This section of the agenda provides an opportunity for those who have called and placed their names on the list and for members of the audience to address the School Board.	
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WAYZATA PUBLIC SCHOOLS

Independent School District 284

Wayzata, Minnesota

MISSION

Our Core Purpose:

The mission of Wayzata Public Schools is to ensure a world-class education that prepares each and every student to thrive today and excel tomorrow in an ever-changing global society.

VISION

What We Intend to Create and Experience:

The vision of Wayzata Public Schools is to be a model of excellence where all students discover their unique talents, develop a love and tenacity for learning and demonstrate confidence and capacity for success through:

Exceptional Student Learning, Experiences and Relationships:

- High achievement by each and every student—no exceptions, no excuses;
- Content-rich, rigorous and personalized education;
- Meaningful relationships with teachers, staff, mentors and peers in a welcoming, nurturing and safe environment where all are valued for who they are and the contributions they make.

Community Trust, Confidence and Partnership:

- Comprehensive learning opportunities meeting diverse learner needs and community aspirations;
- Committed to being the first choice for students and families;
- Maintaining the highest levels of satisfaction and pride by staff, parents and community.

Operational Excellence:

- Attraction, development and retention of exemplary, creative and engaged employees;
- Accountability by all staff for individual and collective performance;
- Effective and efficient use of time and human, financial and physical resources;
- Culture of continuous improvement and responsive innovation;
- High performing district governance, management and partnerships.

WAYZATA PUBLIC SCHOOLS
Independent School District 284
Wayzata, Minnesota

BOARD OF EDUCATION
Regular Meeting – June 12, 2017

AGENDA SECTION: 1. Call to Order

ITEM: Call to Order/Roll Call Attendance

COMMENTS BY: Chris McCullough, Board Chair

School Board Chair, Chris McCullough, will call the meeting to order. Clerk Andrea Cuene will call the roll.

	<u>Present</u>	<u>Absent</u>
Linda Cohen	_____	_____
Andrea Cuene	_____	_____
Sarah Johansen	_____	_____
Erik Brown	_____	_____
Chris McCullough	_____	_____
Bonita Lucky	_____	_____
Cheryl Polzin	_____	_____
Dr. Chace B. Anderson, Ex Officio	_____	_____

WAYZATA PUBLIC SCHOOLS
Independent School District 284
Wayzata, Minnesota

BOARD OF EDUCATION
Regular Meeting – June 12, 2017

AGENDA SECTION: 2. Approval of Agenda and Consent Agenda Items

ITEM: _____

COMMENTS BY: Chris McCullough, Board Chair

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- A. Approval of Minutes**
- B. Finance and Business Recommendations**
 - 1. Monthly Reports
 - 2. BID AWARD: Meadow Ridge Elementary Addition WS 09-D/WS 10-A
 - 3. Authorization of Issuance of Individual Procurement Card
- C. Human Resource Recommendations**
 - 1. Monthly Recommendations
- D. Adoption of Actual School Calendar for 2016-2017**
- E. Adoption of the School Calendar for 2018-2019**
- F. Approval of Membership in the MSHSL for 2017-2018**

RECOMMENDED ACTION: Approve the agenda as presented and the Consent Agenda items.

Motion by: _____ ROLL CALL Passed _____

Second by: _____ Failed _____

Abstentions: _____

WAYZATA PUBLIC SCHOOLS
Independent School District 284
Wayzata, Minnesota

BOARD OF EDUCATION
Regular Meeting – June 12, 2017

AGENDA SECTION: 2. Approval of Minutes

ITEM: A. Approval of Minutes

COMMENTS BY: Andrea Cuene, Board Clerk

May 08, 2017 Regular Board Meeting Minutes

RECOMMENDED ACTION: Approve the minutes of the Board meetings.

Motion by: _____ Yes _____ Passed _____

Second by: _____ No _____ Failed _____

Abstentions: _____

Minutes of Regular Meeting

The Board of Education Wayzata Public Schools

A Regular Meeting of the Board of Education of Wayzata Public Schools was held Monday, May 8, 2017, beginning at 7:00 PM in the Wayzata City Hall, 600 Rice Street, Wayzata.

1. CALL TO ORDER/ROLL CALL

The meeting was called to order by Board Chair Chris McCullough, and the roll call taken by Board Clerk Andrea Cuene. The following School Board members were present: Andrea Cuene, Cheryl Polzin, Bonita Lucky, Erik Brown, Sarah Johansen. Linda Cohen, Chris McCullough, and ex-officio member Superintendent Chace B. Anderson.

2. APPROVAL OF AGENDA AND CONSENT AGENDA ITEMS

Sarah Johansen motioned to approve the agenda and consent agenda. Erik Brown seconded the motion and it carried unanimously with a roll call vote.

A. Approval of Minutes

1. April 10, 2017 Regular Minutes

B. Finance and Business Recommendations

1. Monthly Reports

General Checking Account for April 2017

\$4,136,849

Wire Transfer for March 2017

\$10,740,878

2. WHS Pavement Bid

Approve Minnesota Roadways Co. for the base bid and Alternate No 1. in the amount of 346,145.00

3. WHS Flooring Bid

Approve Floors by Beckers, Inc. in the amount of \$72, 573.00

4. PC Flooring

Approve Absolute Commercial Flooring for a total contract amount of \$253,510.00

5. MR Addition

Approve for total amount of base bids and awarded alternates of \$3,161,590.00

C. Human Resource Recommendations

1. Monthly Recommendations

D. Policy 416 Family and Medical Leave

3. REPORTS FROM ORGANIZATIONS

A. Youth Hockey Association - Greg Gibson

Greg Gibson, President of the Youth Hockey Association, presented a

donation for the costs to improve the hockey player locker rooms at Central Middle School. The check presented to the school totaled \$10,987.00

B. Wayzata Education Fund (WEF) – Liz Brown

Liz Brown, of the Wayzata Education Fund, presented the WEF 2017 grant recipients, which together totals over \$36,000 toward projects.

4. RECOGNITIONS

Superintendent Chace B. Anderson recognized the retirees for their years of service, and read tributes submitted on behalf of the Employees of the Month.

A. Retiree Recognition

B. Employees of the Month

1. Jen King

2. Peggy Zimmer

C. DECA

Superintendent Anderson also recognized students Gauri Binoy, Tyler Hass, Druv Methi for their 1st place win in Finance Operations Research and Kyle Woods for his 2nd place win in Hospitality Professional Setting; in the DECA International Career Development Conference.

5. STUDENT CURRICULUM PRESENTATION

A. Greenwood Elementary School

6. SUPERINTENDENT'S REPORTS AND RECOMMENDATIONS

A. Superintendent

1. Enrollment Growth and Funding Needs

Superintendent Chace B. Anderson gave a presentation on the district's enrollment growth numbers, along with current and projected capacity needs.

2. 200 Series Policies

Superintendent Anderson presented the following policies for review:

Policy 200 – School Board Legal Status

Policy 201 – School Board Powers and Duties

Policy 202 – School Board Member Authority

Policy 204 – School Board Member Code of Ethics

Policy 206 – School Board Organizational Meeting

Policy 207 & 207-R – School Board Officers

Policy 209 – Open School Board Meetings.

Sarah Johansen moved to approve the changes to the policies, to waive the reading of each policy and to move them forward for final approval. Andrea Cuene seconded the motion and it carried unanimously.

B. Teaching and Learning

1. Policy 530 Wellness

Executive Director of Teaching and Learning, Jill Johnson, presented Policy 530: Wellness for review. Sarah Johansen moved to waive the reading of the policy and to move it forward for final approval. Linda Cohen seconded the motion and it carried unanimously.

C. Finance and Business Services

1. Monthly Financial Reports

No Board action required.

2. Resolution Establishing Combined Polling Places and Designating Hours

Jim Westrum, Executive Director of Business and Finance, presented the resolution to establish combined polling places and hours. Erik Brown motioned to waive the reading of the resolution and to approve the precincts and designated hours. Cheryl Polzin seconded the motion and it carried unanimously via a roll call vote.

D. Human Resource Services

1. Resolution Regarding Termination and Non-Renewal of Teaching Contracts

Annie Doughty, Executive Director of Human Resource Services, presented the annual resolution for termination and non-renewal of teaching contracts. Cheryl Polzin motioned to approve the resolution, and Bonita Lucky seconded the motion. It carried unanimously via a roll call vote.

7. OTHER BOARD ACTION

8. BOARD REPORTS

9. AUDIENCE OPPORTUNITY TO ADDRESS SCHOOL BOARD

One citizen wished to address the Board. Tarra Gramenos spoke to the Board, requesting that at the upcoming high school graduation, she and/or other family members be allowed to collect the diploma of her late brother on the graduation stage.

10. ADJOURN

Sarah Johansen moved to adjourn the meeting, Linda Cohen seconded the motion. It carried unanimously, and the meeting adjourned at 8:41 pm.

WAYZATA PUBLIC SCHOOLS
Independent School District 284
Wayzata, Minnesota

BOARD OF EDUCATION
Regular Meeting – June 12, 2017

AGENDA SECTION: APPROVAL OF AGENDA AND CONSENT AGENDA ITEMS

ITEM: Finance & Business Recommendations

COMMENTS BY: Jim Westrum, Executive Director of Finance and Business

Finance and Business Recommendations

These routine items are presented for Board of Education review and approval through a single consent motion.

Monthly Bills

The attached lists itemize claims for which the Board of Education is requested to authorize payment.

General Checking Account for May 2017	\$3,969,370
Wire Transfer for April 2017	\$9,950,894

Acknowledgement Of Contributions

Minn. Stat. 465.03 - GIFTS TO MUNICIPALITIES.

“Any city, county, school district or town may accept a grant or devise of real or personal property and maintain such property for the benefit of its citizens in accordance with the terms prescribed by the donor. Nothing herein shall authorize such acceptance or use for religious or sectarian purposes. Every such acceptance shall be by resolution of the governing body adopted by a two-thirds majority of its members, expressing such terms in full.”

Monthly Donations

The Board of Education is requested to accept the attached lists donations received in April 2017.

Cash Donations	\$30,994.37
In-Kind Donations	\$1,390.00

Monthly Donations

Cash Donations:

AMOUNT	DONATED BY	PURPOSE
\$3,803.51	Plymouth Creek PTO	PC - News Equipment & Tech Grant
\$3,350.00	Chase Crowder Foundation / Deb & Russ Crowder	CMS - Scholarships for Wolf Ridge
\$2,500.00	Central Middle School PTA	CMS - 7th & 6th Field Trips & Wolf Ridge Scholarships
\$1,881.32	Gleason Lake PTO	GL - Pottery Wheel & Clay
\$1,620.48	Birchview PTA	BV - Media Center Grant
\$1,376.37	Oakwood PTA	OW - PE Grant (Equipment)
\$1,263.18	Greenwood PTA	GW - Classroom Supplies
\$1,245.09	Greenwood PTA	GW - Supplies For Classrooms
\$1,216.60	Sunset Hill PTSA	SH - iPad Keyboards
\$849.32	Greenwood PTA	GW - Supplies for 5th Grade & Tech Classes
\$820.00	Oakwood PTA	OW - Grant for 5th Gr Field Trips
\$810.00	Oakwood PTA	OW - Grant for 4th Gr Field Trips
\$712.62	Oakwood PTA	OW - Art Room Grant for Supplies
\$700.00	Oakwood PTA	OW - Grant for 2nd Gr Field Trips
\$686.00	Wells Fargo-Dotopia	GL - School Supplies
\$654.38	Greenwood PTA	GW - Supplies for PE,Tech,Kdg & 5th Grade Classes
\$556.39	Wells Fargo Community Support Campaign	SH - Student Planners 17-18
\$540.00	Sunset Hill PTSA	SH - 3rd Grade Field Trip
\$525.65	Sunset Hill PTSA	SH - Gym Equipment
\$500.00	James & Rebecca Heflin	WHS - Lucy Hesby Scholarship
\$500.00	James Heflin	WHS - Lucy Hesby Scholarship
\$500.00	Plymouth Creek PTO	PC - Enrichment Addition to Maker Space Kits
\$499.05	Kimberly Lane PTA	KL - Art Supplies
\$486.05	Oakwood PTA	OW - Grant for Music Class (DVDS & Instruments)
\$411.60	Box Tops For Education	SH - Student Planners for 17-18
\$333.38	Greenwood PTA	GW - Supplies for Tech & 3rd Grade Classes
\$274.61	Wells Fargo Matching Gifts Program	SH - Student Planners for 17-18
\$250.00	Aryana Keshavarz	WHS - Lucy Hesby Scholarship
\$230.77	Greenwood PTA	GW - iPad for English Language Program
\$200.00	Norma E. Opgrand	WHS - Lucy Hesby Scholarship
\$200.00	Greenwood PTA	WHS - Y.E.S. Volunteers
\$140.00	Joel Gjevre	EMS - Scholarship Fund
\$127.37	Oakwood PTA	OW - Grant for Kindergarten Manipulatives

\$121.44	Sunset Hill PTSA	SH - Phy Ed Equipment
\$119.98	Kimberly Lane PTA	KL - Student Support & Supplies
\$119.40	Kimberly Lane PTA	KL - Art Class Supplies
\$102.98	Oakwood PTA	OW - Grant (pencils for students)
\$79.95	Kimberly Lane PTA	KL - Kindergarten Head Phones
\$71.85	Oakwood PTA	OW - Grant for 5th Gr Books
\$68.00	Greenwood PTA	GW - Supplies for Spanish Class
\$67.34	Christopher Hupp	CMS - Student Scholarships & Supplies
\$55.96	Oakwood PTA	OW - Grant for Kindergarten supplies
\$50.11	Oakwood PTA	OW - Storage cart & paper trays
\$50.11	Oakwood PTA	OW - Storage cart & paper trays
\$50.00	Donald Colvin- CMS	CMS - Student Scholarships & Supplies
\$50.00	Taneja Educational Services Inc.	WHS - Fund-A-Need
\$40.00	Helen Liu	EMS - Scholarship Fund
\$38.28	Stephanie Rabe	OW - Fieldtrip Scholarships
\$35.76	Plymouth Creek PTO	PC - PTO Student Budget
\$27.27	Greenwood PTA	GW - Supplies for Tech Class
\$26.95	Oakwood PTA	OW - Grant for 5th Gr Books
\$25.00	General Mills , Your Cause LLC	PC - Birthday Books
\$20.25	Oakwood PTA	OW - Grant for Music Class (DVDS)
\$10.00	Truist	GW - Supplies for Maker Space Carts

In-Kind Donations:

\$695.00	ASBO	Waived annual conference registration for Jim Westrum
\$695.00	ASBO (Sponsored by Security Benefit)	Donated annual conference registration for Melissa Lahr

RECOMMENDED ACTION: That the School Board approves the following checking account and wire transfer payments and accepts with appreciation the following gifts, which are in compliance with current District policy and guidelines:

Motion by: _____ Yes _____ Passed _____

Second by: _____ No _____ Failed _____

Abstentions: _____

**WAYZATA PUBLIC SCHOOLS
MONTHLY CHECK DISBURSEMENT SUMMARY
MAY 2017**

CHECK	VENDOR	DESCRIPTION	DATE	AMOUNT
409078	FIRST STUDENT, INC	TRANSPORTATION	5/9/2017	355,052.59
409092	MAIN LINE TRANSPORTATION INC (MTI)	TRANSPORTATION	5/9/2017	323,810.36
408921	APPLE FINANCIAL SERVICES	APPLE COMPUTER EQUIPMENT REF#784-5-102183	5/2/2017	259,592.49
409257	PROVIDENCE ACADEMY	HEALTH REIMBURSEMENT 7/1/16-3/30/17	5/16/2017	227,774.66
409361	INTERMEDIATE DIST 287	JUNE 17 PROVIDED SERVICES	5/23/2017	151,523.00
409570	UPPER LAKE FOODS	GROCERIES	5/30/2017	137,578.51
409141	UPPER LAKE FOODS	GROCERIES	5/9/2017	132,439.54
409545	CITY OF PLYMOUTH - FINANCE DEPT	SCHOOL RESOURCE OFFICERS 2ND HALF 16-17	5/30/2017	112,712.54
409581	TRUST POINT/FBO WAYZATA SCHOOLS(N	Payroll accrual	5/31/2017	109,340.00
409288	XCEL ENERGY	MONTHLY ENERGY	5/16/2017	93,303.48
409120	SFM MUTUAL INSURANCE CO	SFM WORK COMP (16-17) 3/1/17-3/31/17	5/9/2017	89,728.51
409338	ENVISION GLASS INC	HS ADD 08-D - CURTAIN WALL, WINDOW & GLAZING	5/23/2017	86,022.26
409342	FIELDTURF USA INC	WHS TURF FIELDS	5/23/2017	67,689.19
409316	CD TILE & STONE INC	GW - 09B Tile TO 4/30/17	5/23/2017	55,394.50
409144	US ENERGY SERVICES, INC	MAR ENERGY	5/9/2017	52,061.81
409301	APPLE FORD LINCOLN APPLE VALLEY	2017 FORD Boom truck	5/23/2017	44,514.26
409432	SFM MUTUAL INSURANCE CO	WORK COMP & MN SP COMP FUND ASSESSMENT #3	5/23/2017	43,230.00
409252	CITY OF PLYMOUTH - FINANCE DEPT	GW-PERMIT	5/16/2017	41,053.64
704058	HILLYARD INC MINNEAPOLIS	MR-SUPPLIES CREDIT MEMO	5/19/2017	39,787.46
409024	TITANIUM PARTNERS LLC	RENT, CAM CHARGES & INCREASE 5/17	5/2/2017	39,772.05
409459	WOLD ARCHITECTS AND ENGINEERS	MR ADDITION #162160	5/23/2017	37,389.58
409535	ODYSSEYWARE	ODYSSEYWARE LICENSE	5/30/2017	36,250.00
409391	MCKINSTRY ESSENTION LLC	Energy Mgmt (powerED) 5/1/17-7/31/17	5/23/2017	33,750.00
409037	ACTIVE INTERNET TECHNOLOGIES LLC	WEB HOSTING SERV-SET-UP & ACTIVATION	5/9/2017	30,000.00
409374	KARBOWSKI, VIRGINIA	PERKINS-PROF SERV 1/17-6/17	5/23/2017	30,000.00
409387	LOGIC MONITOR	TECH-YR 2 SYSTEM MONITORING 5/1/17-4/30/18	5/23/2017	29,358.00
408935	COOL AIR MECHANICAL INC	BV BOILER ROOM REPLACEMENT TO 4/12/17	5/2/2017	25,291.86
409508	FIRST STUDENT, INC	TRANSPORTATION	5/30/2017	22,435.35
409516	KAMIDA	BV-SIDEWALK PROJECT	5/30/2017	21,970.00
409362	IOCP	comm ed rent 5/17	5/23/2017	21,903.68
409379	KRAUS-ANDERSON CONSTRUCTION CO	Construction Management Services	5/23/2017	20,440.00
409108	PAMS LUNCHROOM LLC	SERVICE 4/17	5/9/2017	19,732.82
409450	VEIT & COMPANY INC	HS ADD 31-A SITE CLEARING & EARTHWORK THRU	5/23/2017	19,114.00
409306	BERGIN FRUIT AND NUT COMPANY	GROCERIES	5/23/2017	18,963.02
408974	LIFE INSURANCE CO OF NORTH AMERICA	Ins. Tracking Billing	5/2/2017	18,757.91
409455	WEST LUTHERAN HIGH SCHOOL	GUIDANCE REIMBURSEMENT (BLANKET)	5/23/2017	18,570.14
409268	SFM MUTUAL INSURANCE CO	SFM WORK COMP (16-17) 4/1/17-4/30/17	5/16/2017	17,353.68
704040	TRIO SUPPLY CO	SERVING SUPPLIES	5/5/2017	16,672.64
409255	CITY OF PLYMOUTH - FINANCE DEPT	BV-WATER	5/16/2017	16,428.98
409514	INTERMEDIATE DIST 287	PCG SERV FEE-EASY IEP 7/1/16-6/30/17	5/30/2017	16,365.00
409070	DIVERSIFIED SNACK DISTRIBUTION INC	GROCERIES	5/9/2017	16,054.20
409564	THE MATH LEARNING CTR	TEACHER KITS FOR 17-18	5/30/2017	16,050.00
409384	LIFE INSURANCE CO OF NORTH AMERICA	Payroll accrual	5/23/2017	16,019.31
704021	INNOVATIVE OFFICE SOLUTIONS	WPS RISERS	5/5/2017	15,774.40
409580	SCHOOL SERVICE EMPLOYEES	Payroll accrual	5/31/2017	14,854.33
409158	SCHOOL SERVICE EMPLOYEES	Payroll accrual	5/15/2017	14,713.71
408948	FIRST STUDENT, INC	TRANSPORTATION	5/2/2017	14,398.71
409426	REPUBLIC SERVICES #894	SERVICE 4/17	5/23/2017	13,712.24
409461	ZOLTAR INVESTMENT GROUP LLC	16th ave rent 6/17	5/23/2017	13,644.63
409261	ROSEVILLE AREA SCHOOLS #623	PROF DEV-READING RECOVERY 16-17	5/16/2017	13,500.00
409435	SILENT KNIGHT SECURITY GROUP	DIST-FIRE & SECURITY	5/23/2017	12,408.75
409151	WOLD ARCHITECTS AND ENGINEERS	PC ES DEF. MAINT- BOILER PROJECT	5/9/2017	12,157.84
409033	ZMD ENGINEERED SOLUTIONS LLC	OW-PROF SERV	5/2/2017	11,330.00

409332	DIVERSIFIED SNACK DISTRIBUTION INC	GROCERIES	5/23/2017	11,311.07
408993	THE MORRIS LEATHERMAN CO	COMM-PHONE SURVEY (BALANCE)	5/2/2017	11,000.00
409047	BERGIN FRUIT AND NUT COMPANY	GROCERIES	5/9/2017	10,942.43
409349	FIRST STUDENT, INC	TRANSPORTATION	5/23/2017	10,882.46
409042	ANCHOR PAPER COMPANY	COLORED PAPER FOR INVENTORY	5/9/2017	10,858.71
704088	STAPLES BUSINESS ADVANTAGE	MR-SUPPLIES	5/19/2017	10,611.13
409038	AGROPUR INC DIVISION OF NATREL USA	DAIRY PRODUCTS	5/9/2017	10,598.71
409175	CONTRACT PAPER GROUP INC	WHITE COPY PAPER 8 1/2 X 11"	5/16/2017	10,560.00
409353	HALDEMAN-HOMME, INC	HS ADD 10-A LOCKERS TO 4/30/17	5/23/2017	9,733.27
409511	GROUP TRAVEL PLANNERS	BAND TRIP-PAY#1 (DEPOSIT)10/19/17-10/23/17	5/30/2017	9,600.00
409417	PLYMOUTH PARK & REC	ATH-RENT FIELD HOUSE 3/31-4/6 HOUSEHOLD#1166	5/23/2017	9,585.00
409297	AGROPUR INC DIVISION OF NATREL USA	DAIRY PRODUCTS	5/23/2017	9,334.17
409327	CRAWFORD DOOR SALES OF TWIN CITIES	WORK SCOPE 08-B SPECIALTY DOOR TO 4/17	5/23/2017	9,135.00
409058	CENTURY LINK BUSINESS SERVICES	INTERNET ACCT #87842760	5/9/2017	9,000.00
409039	AIRPORT TAXI, INC	TRANSPORTATION	5/9/2017	8,820.00
704014	AUTOMATED LOGIC CONTRACTING SVCS	PC-ADD'L LEGACY TERMINAL ZONE CONTROLLER UPGRADE	5/5/2017	8,764.50
409493	EMSAMINA VENTURES LLC	WEST METRO LEADERSHIP ACADEMY 16-17	5/30/2017	8,750.00
409354	HANUS ENTERPRISES,LLP	bus garage rent 6/17	5/23/2017	8,543.09
409382	LEUNG, E	PROF SERV 4/17	5/23/2017	8,521.88
409350	GENERAL SHEET METAL	GW - 23A Mechanical TO 4/24/17	5/23/2017	8,455.00
409071	DKI OF HENNEPIN COUNTY INC	CED-GL,KL,GW & MR SPRING PLAY	5/9/2017	8,400.00
409365	J WOOD SPORTS FLOORING	HS ADD - 09-D WOOD FLOOR THRU 4/17	5/23/2017	8,278.06
409013	REINHARDT, HAZEL	PROF SERV-ECSE METHODOLOGY FOR ENROLLMENT	5/2/2017	7,500.00
409230	MAKING A SPLASH SWIMSUITS	SYNC APPAREL	5/16/2017	7,004.00
409217	KAMIDA	ADMIN-SIDEWALK REPAIRS, EMS-DRIVEWAY APRON REPAIRS	5/16/2017	6,960.00
161701705	JACKLITCH, MICHELLE	REIMBURSE	5/17/2017	6,839.21
408915	ACCURATE HOME CARE LLC	BLANKET PO MA NURSE	5/2/2017	6,716.69
704016	CUSTOM WATER WORKS	ALA CARTE SNACKS	5/5/2017	6,634.50
704051	GOPHER SPORT	PHY ED REPLACEMENT SUPPLIES	5/19/2017	6,508.36
408973	LIFE INSURANCE CO OF NORTH AMERICA	Ins. Tracking Billing	5/2/2017	6,455.97
409482	CAPTURE VIDEO	COMM-ESTHER'S GRADUATION	5/30/2017	6,450.00
409466	AIRPORT TAXI, INC	TRANSPORTATION	5/30/2017	6,258.00
408966	KAMIDA	HS-CONSTRUCT OF BASIN JOB #1402	5/2/2017	6,100.00
409067	DENNY'S 5TH AVENUE BAKERY	GROCERIES	5/9/2017	6,048.15
704070	RELATE COUNSELING CTR	MH ECSE 2016-17	5/19/2017	5,441.25
409488	DON JOHNSTON INC	SP ED-SUBSCRIPTION (1 YEAR)	5/30/2017	5,400.00
409032	XEROX FINANCIAL SERVICES	WPS PRODUCTION COPIER BLANKET	5/2/2017	5,384.98
704097	CUSTOM WATER WORKS	HS- 20 OZ SPORT	5/26/2017	5,325.00
704023	INTERSTATE POWER SYSTEMS	CMS-EMERG GEN INSPEC	5/5/2017	5,165.84
409081	FUZZY DUCK DESIGN/IMAGEBAY INC	CUL EXP-16-17 COMIC CAMPAIGN	5/9/2017	4,875.00
704105	INSPEC, INC.	PC-EXT WALL,WINDOW & DOOR REHAB	5/26/2017	4,835.60
408982	MAVO SYSTEMS, INC	SH-ASBESTOS ABATEMENT-RETAINAGE	5/2/2017	4,815.40
409299	ANDERSEN INC., EARL F.	POLY SIGNS & NAME PLATES	5/23/2017	4,703.50
409127	SOLUTION TREE	SH-Professional Learning Communities at Work Institute	5/9/2017	4,683.00
704071	SCHOOLDUDE.COM	TRIP DIRECT 7/1/17-6/30/18	5/19/2017	4,625.60
408963	INCENTIVE SERVICES INC	HR-AWARDS	5/2/2017	4,608.00
409464	ACCURATE HOME CARE LLC	BLANKET PO MA NURSE	5/30/2017	4,595.63
408976	LIONSGATE ACADEMY	PERKINS EXPENSES 16-17	5/2/2017	4,539.99
409575	XEROX FINANCIAL SERVICES	WPS PRODUCTION COPIER BLANKET	5/30/2017	4,520.00
704124	TRIO SUPPLY CO	SERVING SUPPLIES	5/26/2017	4,443.39
704062	JOHNSON CONTROLS	OW-SERVICE-CHILLER	5/19/2017	4,401.23
409577	ONEDIGITAL (WAS CORP HEALTH SYSTEMS)	Payroll accrual	5/31/2017	4,329.50
704067	PIONEER MANUFACTURING CO	DIST-PAINT	5/19/2017	4,283.10
409315	BUNNING, STEVE	REIMBURSE	5/23/2017	4,248.01
409394	MILLER 32ND AVE, LLC	RENT 6/17	5/23/2017	4,224.01
704129	YEADON FABRIC DOMES LLC	DOME-TAKE DOWN	5/26/2017	4,200.00
704064	MEI - MINNESOTA ELEVATOR INC	MONTHLY SERV 2/17	5/19/2017	4,119.39
704050	GOODIN CO	DIST-FOUNTAIN FILTERS	5/19/2017	3,967.54

409162	AGROPUR INC DIVISION OF NATREL USA	DAIRY PRODUCTS	5/16/2017	3,957.66
704128	WRIGHT-HENNEPIN COOPERATIVE ELECTRIC	MR-ELECTRIC 4/01-5/01	5/26/2017	3,879.42
409135	TROPICANA CHILLED DSD	BEVERAGES-CUST#124737	5/9/2017	3,825.94
409331	DENNY'S 5TH AVENUE BAKERY	GROCERIES	5/23/2017	3,786.48
409302	ART SPARK LLC	CED-PROF SERV	5/23/2017	3,780.00
408939	ENVIRONMENTAL PLANT SERVICES INC	18930 HGWY 55-MISC ASBESTOS ABATEMENT	5/2/2017	3,775.00
704025	MOTG (MN OFFICE TECHNOLOGY GRP)	WPS PRODUCTION MAINTENANCE BLANKET	5/5/2017	3,771.02
409312	BRUEGGER'S ENTERPRISES INC	BAGELS	5/23/2017	3,765.30
161701685	BARNHOLDT, LISA	REIMBURSE	5/17/2017	3,754.00
409152	XCEL ENERGY	HS-ELEC METER #17612015 3/20-4/18	5/9/2017	3,740.06
409053	BRUEGGER'S ENTERPRISES INC	BAGELS	5/9/2017	3,677.41
409110	CITY OF PLYMOUTH - FINANCE DEPT	FUEL USAGE 3/17	5/9/2017	3,619.36
408914	10K CUSTOM LETTERING	PC-T-SHIRTS	5/2/2017	3,618.00
704127	WENGER	ORCHESTRA CHAIR & MUSIC STAND CARTS	5/26/2017	3,589.42
409476	BLAKE LOWER SCHOOL	TEXTBOOK REIMBURSEMENT (BLANKET)	5/30/2017	3,503.84
409525	MILLIMAN	17-18 RDS ATTESTATION	5/30/2017	3,500.00
409375	KD & COMPANY RECYCLING INC	DIST-SAND & LIMESTONE	5/23/2017	3,408.92
704093	AUTOMATED LOGIC CORP	WMS-REPAIR NETWORK	5/26/2017	3,370.00
704039	TIERNEY BROTHERS, INC.	DIST-PROJECTOR BULBS	5/5/2017	3,351.75
409235	MEDINA ENTERTAINMENT CTR	ATH-DANCE BANQUET 4/20/17	5/16/2017	3,291.32
409228	LOFFLER COMPANIES INC	WPS CANON IR3235i COPIER BLANKET	5/16/2017	3,244.27
704122	STAPLES BUSINESS ADVANTAGE	B & G SUPPLIES	5/26/2017	3,223.56
408949	FUTURE PROBLEM SOLVING PROGRAM	EMS-REGISTER 2017 CONF	5/2/2017	3,180.00
409095	MARKET DISTRIBUTING	GROCERIES	5/9/2017	3,157.19
161701729	SHEPARD, TYLER	REIMBURSE	5/17/2017	3,123.60
409487	DIGITAL INSURANCE INC	HR-COBRA & FLEX 4/17	5/30/2017	3,120.16
409170	CENTURY FENCE CO	HS-TURF FIELD ENCLOSURE	5/16/2017	3,115.00
409484	CHILEDIA INSTITUTE INC	OUT-OF-STATE TUITION 4/1-4/30	5/30/2017	3,066.12
409515	JOSTENS SUMMER YEARBOOK WORKSHOP	SUMMER YEARBOOK	5/30/2017	3,055.00
409109	PEARSON EDUCATION	INTRO TO EDUCATION SOFT COVER	5/9/2017	3,022.36
409390	MASSP-DIV OF STUDENT ACTIVITIES	2017 NASC CONF	5/23/2017	3,000.00
408919	ALL SAFE	MDE#02072 MR-FIRE EXT SERV	5/2/2017	2,995.00
409031	XEROX CORPORATION	MR & WHS ADMIN OFFICE COPIERS	5/2/2017	2,904.22
409409	OSP INC/OUT SOURCE PROJECTS	PERKINS-GRANT WRITING 3/27-5/4	5/23/2017	2,887.50
408961	HYDRO KLEAN	HS-MANHOLE GROUTING	5/2/2017	2,855.00
409298	ALPHA VIDEO & AUDIO, INC	Avocent server	5/23/2017	2,852.05
409405	NHA HEATING & AIR CONDITIONING INC	HS-VFD	5/23/2017	2,808.00
409185	FIELD ENVIRONMENTAL CONSULTING INC	MDE#07323 ASBESTOS ABATE CONSULT	5/16/2017	2,800.00
409448	TROPICANA CHILLED DSD	BEVERAGES-CUST#124737	5/23/2017	2,682.43
409094	MAIN LINE TRANSPORTATION INC (MTI)	TRANSPORTATION	5/9/2017	2,674.46
409101	NEXUS HOLIDAYS	VISA FEES-CONFUSIUS CLASSROOM	5/9/2017	2,660.00
409376	KIERNAN, NICOLE	CED-PROF SERV 5/13/17	5/23/2017	2,600.00
408988	MN CLAY USA - MIDWEST	Brent SR-20 Slab Roller	5/2/2017	2,570.52
408970	KRAUS-ANDERSON CONSTRUCTION CO	CMS UPGRADES GENERAL COMMISSIONS THRU 3/31	5/2/2017	2,531.65
409307	BLB CONSULTING LLC	SCHOOLDUDE PROJECT MGMT	5/23/2017	2,500.00
704029	RETROFIT COMPANIES INC	MDE#02059 ARENA-HAZ WASTE FEE	5/5/2017	2,494.06
409163	ARC (AMERICAN REPROGRAPHICS CO)	PC-ES MECHANICAL	5/16/2017	2,450.13
409234	MEDINA ENTERTAINMENT CTR	HS-AP TESTING 5/17	5/16/2017	2,415.00
409193	HAMEL BUILDING CTR	CMS- LUMBER FOR ETD	5/16/2017	2,414.18
409314	BUILDING MATERIAL SUPPLY, INC	HS-RACKING	5/23/2017	2,410.70
409168	BRILLIANT MINDFULNESS LLC	FULL DAY MINDFULNESS SESSIONS	5/16/2017	2,400.00
409249	NORTHERN STAR COUNCIL/BSA	BASE CAMP BV SUMMER TRIP	5/16/2017	2,400.00
409102	NHA HEATING & AIR CONDITIONING INC	WMS CHILLER VFD REPLACEMENT	5/9/2017	2,396.01
409313	BSN SPORTS	ATH-G GOLF APPAREL	5/23/2017	2,362.89
409364	ISD #272-EDEN PRAIRIE SCHOOLS	PERKINS 7/1/16-6/30/17	5/23/2017	2,330.00
409125	SKILLS USA-MINNESOTA	SKILLS USA NATIONAL REGISTRATION	5/9/2017	2,280.00
704069	REINDERS	HS-FERTILIZER	5/19/2017	2,259.64
409057	CENTURY LINK	MONTHLY SERV-4/17	5/9/2017	2,239.87

409060	COLLEGE TOWN PIZZA INC #1966	PIZZA	5/9/2017	2,233.00
409143	US BANK	2010B SERIES, REFUNDING CERT	5/9/2017	2,150.00
704038	STAPLES BUSINESS ADVANTAGE	CUL EXP-SUPPLIES	5/5/2017	2,144.09
409540	OVER E-Z DIVE CENTER	HS-LIFELONG ACTIVITIES & OUTDOOR ED	5/30/2017	2,040.00
409274	THE BAKKEN	GW-4TH GR FIELD TRIP 5/11 & 5/12	5/16/2017	2,025.00
408950	GARVEY COMMUNICATIONS	COMM-PROF SERV 4/17	5/2/2017	2,000.00
409329	DAY, DONALD	Indian Education Consultant Contract Pay 3/17	5/23/2017	2,000.00
408923	ART INSTITUTE OF PITTSBURGH LLC	SP PUPIL TUITION 3/13-5/27	5/2/2017	1,980.00
161701689	CAMPBELL, CLAIRE	REIMBURSE	5/17/2017	1,972.14
161701794	PASHINA, KEN	REIMBURSE	5/24/2017	1,964.70
408917	AIRPORT TAXI, INC	TRANSPORTATION	5/2/2017	1,960.00
409209	HOME DEPOT/GEFC	SUPPLIES	5/16/2017	1,905.61
409524	MASLOWSKI, MARIE	REIMBURSE-PIP	5/30/2017	1,899.79
409358	HILL CO, ROBERT B.	MR-SALT	5/23/2017	1,897.06
704060	INNOVATIVE OFFICE SOLUTIONS	WMS SICO TORSION BAR KITS	5/19/2017	1,877.30
408978	LOFFLER COMPANIES, INC.	DAB FINANCE COPIER BLANKET	5/2/2017	1,854.64
409178	DBW CONSULTING	CONTRACTED SERVICES 5/1-5/15	5/16/2017	1,837.50
409416	CITY OF PLYMOUTH - FINANCE DEPT	ELM CREEK PLAYFIELD BLDG-ENERGY USE 12/1/16-2/28/17	5/23/2017	1,807.73
409478	BSN SPORTS	ATH-G HOCKEY APPAREL	5/30/2017	1,787.50
704098	DISCOUNT SCHOOL SUPPLY	Liquid Watercolors Construction Paper-Let's Go to K	5/26/2017	1,735.09
704026	MP NEXLEVEL LLC	LOCATES 3/17	5/5/2017	1,669.20
409131	THIRD PARTY INTEGRITY INC	MA Billing 4/17	5/9/2017	1,666.66
409320	COLLEGE TOWN PIZZA INC #1966	PIZZA	5/23/2017	1,666.00
409190	GRAINGER INC., W. W.	OW-EXHASUT SYSTEM SUPPLIES	5/16/2017	1,664.51
704020	GOPHER SPORT	WMS-PE SUPPLIES	5/5/2017	1,657.95
408999	NOVAK, GRETCHEN	CED-WINTER BOOT CAMP 1/10-3/16	5/2/2017	1,653.00
409574	XEROX CORPORATION	CSF COPIER BLANKET	5/30/2017	1,649.42
409232	MCCARTNEY, SHARON	PF-SPANISH CLASS 4/17	5/16/2017	1,627.50
409481	CANON FINANCIAL SERVICES INC	WHS COPY CENTER COPIERS	5/30/2017	1,627.36
704013	ALIENVAULT INC	Training Incident Response for USM	5/5/2017	1,615.50
409164	ART INSTITUTE OF PITTSBURGH LLC	SP ED-LIFE DRAWING 4/20-5/27	5/16/2017	1,560.00
409539	ON SITE SANITATION	ATH-SANIT UNITS-HS STADIUM 3/25-4/21	5/30/2017	1,537.42
409388	MARKET DISTRIBUTING	GROCERIES	5/23/2017	1,524.34
704059	HORIZON COMMERCIAL POOL SUPPLY	EMS-POOL SUPPLIES	5/19/2017	1,512.81
409122	SHELTER BOX USA INC	HS-DONATION	5/9/2017	1,500.00
408971	LAKE CONFERENCE	ATH-MS WEB FEE	5/2/2017	1,497.00
409051	BROWN'S ICE CREAM CO	GROCERIES	5/9/2017	1,476.75
409118	SCHOOLMATE	STUDENT PLANNERS SSH	5/9/2017	1,470.00
409073	DVM PIZZA, INC	PIZZA	5/9/2017	1,455.00
409181	DOYLE SECURITY PRODUCTS	ELS,GW & CSF-ARM MOUNTS	5/16/2017	1,450.08
409460	XCEL ENERGY	16TH AVE-ENERGY 4/2/17-5/1/17	5/23/2017	1,447.78
704061	INTERSTATE POWER SYSTEMS	PC-EMERG GEN INSPEC	5/19/2017	1,440.00
161701613	MILLER, EMILY	REIMBURSE	5/3/2017	1,426.87
409550	PROFESSIONAL INTERPRETING	EC SCREENING 5/12	5/30/2017	1,423.20
408991	MN SAFETY COUNCIL	AED-SUPPLIES	5/2/2017	1,415.70
409333	DVM PIZZA, INC	PIZZA	5/23/2017	1,415.05
409386	LOFFLER COMPANIES, INC.	HS-STAPLES & TONER	5/23/2017	1,396.00
409548	PRAIRIE RIVER HOME CARE INC	MA NURSE 4/17,4/18,4/19 & 4/21	5/30/2017	1,395.00
409321	COLLEGE TOWN PIZZA INC #1937	PIZZA	5/23/2017	1,380.00
409259	R & J LASERWORKS, LLC	ATH-AWARD PLAQUES	5/16/2017	1,340.76
409330	DEGRAFF, DEANNE	PERKINS-MENTOR/MENTEE MEETINGS 9/1/16-5/15/17	5/23/2017	1,300.00
409370	JORDON, JODI	PERKINS-MENTOR/MENTEE 9/1/16-5/15/17	5/23/2017	1,300.00
409272	STEP SAVER INC	HS-SALT	5/16/2017	1,299.38
409116	SAM'S CLUB	LAKER'S BREAKFAST NOOK SUPPLIES 4/17	5/9/2017	1,287.64
409061	COLLEGE TOWN PIZZA INC #1937	PIZZA	5/9/2017	1,267.00
704108	MEI - MINNESOTA ELEVATOR INC	MONTHLY SERV 3/17	5/26/2017	1,265.00
409084	GROUP HEALTH INC-WORKSITE	MC NURSE	5/9/2017	1,232.00
409000	OFFICE OF ENTERPRISE TECHNOLOGY	VOICE SERV THRU 3/31/17	5/2/2017	1,231.81

409085	INGRAM LIBRARY SERVICES	MEDIA CENTER BOOKS	5/9/2017	1,223.68
409200	HILL CO, ROBERT B.	MR-SALT	5/16/2017	1,220.75
409172	COMMERCIAL DOOR SYSTEMS, INC	CMS-SUPPLIES	5/16/2017	1,216.45
409245	NAPA AUTO PARTS OF CORCORAN	CSF-LOWER SHOP SUPPLIES	5/16/2017	1,205.27
409446	TOWN & COUNTRY LANDSCAPING	CMS-AERATE FIELD	5/23/2017	1,200.00
161701709	JORENBY, CLARICE	REIMBURSE	5/17/2017	1,200.00
408997	NOLLETTE, MA, LP, INC, CINDY	PROF SERV-SP PUPIL 12/19/16	5/2/2017	1,190.00
704015	COMMERCIAL KITCHEN SERVICES	HS-REPAIR DISH MACHINE CURTAIN	5/5/2017	1,144.75
704111	RELATE COUNSELING CTR	ALC-COUNSELING 4/17	5/26/2017	1,140.00
704047	ECM PUBLISHERS, INC	HS-TROJAN TRIBUNE 5/1/17	5/19/2017	1,124.78
409337	ELSMORE AQUATICS	ATH-UNIFORM	5/23/2017	1,119.37
409414	PETRI, LLOYD	PERKINS-MENTOR/MENTEE MEETINGS 9/1/16-5/15/17	5/23/2017	1,100.00
409572	WALTERS, CINDY	PERKINS-MENTOR/MENTEE 9/1/16-5/15/17	5/30/2017	1,100.00
704089	TEAM SPORTING GOODS, INC	ATH-SB EQUIPMENT	5/19/2017	1,097.94
409020	SCIENCE EXPLORERS	CED-WIZARD SCHOOL 4/11-4/27	5/2/2017	1,093.50
704112	SCHOLASTIC INC	PARENT INVOLVED TITLE 1	5/26/2017	1,088.00
704110	PRO-TEC DESIGN	CMS-FALSE ALARMS	5/26/2017	1,073.39
409351	GILLUND ENTERPRISES	CSF-RE-STOCK SHOP	5/23/2017	1,073.07
704126	UNITED RENTALS	CMS-RENT ROLLER	5/26/2017	1,066.02
409480	BUNNING, STEVE	REIMBURSE-TRAP TEAM PART REGISTRATIONS	5/30/2017	1,062.00
704125	TRUSTED EMPLOYEES	HR-BACKGRD CHECKS	5/26/2017	1,060.00
409285	WAYZATA, CITY OF	WMS-WATER/SEWER	5/16/2017	1,059.26
409126	SMARTFIX LLC	DIST-REPAIR iPADS	5/9/2017	1,048.50
408983	MAVO SYSTEMS, INC	EMS-ASBESTOS ABATEMENT	5/2/2017	1,036.81
409105	NORTHSTAR LACROSSE	ATH-LAX APPAREL	5/9/2017	1,019.94
409103	NICOL, BARBARA	COMM-REFERENDUM 4/17	5/9/2017	1,000.00
409286	WAYZATA RESULTS, INC	ATH-B CC TIMING	5/16/2017	1,000.00
409309	BOEHME, MICHAEL	PERKINS-MENTOR/MENTEE 9/1/16-5/15/17	5/23/2017	1,000.00
409534	NORTHEASTERN UNIVERSITY	ERIN RUPPE ID#001867427	5/30/2017	1,000.00
409560	ST OLAF COLLEGE	ANNIKA SEAGER ID#170923	5/30/2017	1,000.00
704042	WENGER	WMS-Orchestra Brovo Stands	5/5/2017	993.00
409423	PROMOWEAR	MUSICAL APPAREL-WMS	5/23/2017	943.75
409404	NEW HOPE BOWL	GW-4TH GR FIELD TRIP 6/5 & 6/6	5/23/2017	938.00
409239	MINT ROOFING INC	OW-REPAIR ROOF	5/16/2017	932.20
409323	COMMERCIAL DOOR SYSTEMS, INC	CMS-CUSTODIAL DRS	5/23/2017	922.07
704100	FLINN SCIENTIFIC, INC.	WMS-Science classroom supplies	5/26/2017	899.38
408916	ACOUSTICS ASSOCIATES	CMS-REFRAME ACT AT SWING	5/2/2017	876.00
161701642	CARLSON, ANDREA	REIMBURSE	5/10/2017	868.19
408934	CONSTRUCTION SYSTEMS INC	CMS-STEEL HOOK SYSTEM REWORK	5/2/2017	862.00
704102	GOPHER SPORT	MR-SOCCER BALL	5/26/2017	859.76
409148	WAYZATA ROTARY	AD-DUES & MEALS 1/17-3/17	5/9/2017	840.00
704095	CAPSTONE PRESS	MR-MEDIA CTR BKS	5/26/2017	839.79
408960	HOME DEPOT/GEFC	SET MATERIALS-HS	5/2/2017	838.04
409457	WESTSIDE WHOLESALE TIRE, INC	TR#7 REPAIR TIRE	5/23/2017	823.88
408989	MN HISTORICAL SOCIETY	KL-1ST GR FIELD TRIP 4/20	5/2/2017	822.00
408975	LINDGREN DESIGN, IRENE	COMM-PROF SERV 2/17 & 3/17	5/2/2017	810.00
161701658	JOHNSON, RICHARD	REIMBURSE	5/10/2017	806.95
704096	COMMERCIAL KITCHEN SERVICES	HS-REPLACED SOLENOID VALVE	5/26/2017	803.75
704045	BOILER SERVICES, INC	GL-REPAIR BOILER	5/19/2017	803.54
409044	ANOKA HENNEPIN DIST #11	JOINT PURCHASING ADMIN FEE 17-18	5/9/2017	800.00
409454	WAYZATA RESULTS, INC	ATH-B & G T & F TIMING	5/23/2017	800.00
409385	LITTLE BLIND SPOT	WMS-REPAIR BLINDS	5/23/2017	790.00
704099	ECOLAB PEST ELIMINATION DIV	PC-PEST CONTROL	5/26/2017	789.19
409049	BREADSMITH	BREAD	5/9/2017	775.00
409543	PIONEER MANUFACTURING CO	MR-BASES	5/30/2017	771.25
409269	SHI INTERNATIONAL CORP	Mic system for BV	5/16/2017	770.10
409009	PROFESSIONAL INTERPRETING	EC SCREENING 4/14	5/2/2017	770.00
161701806	STANLEY, KALYN	REIMBURSE	5/24/2017	761.17

409223	LARSON CO, J. H.	BV-LAMPS	5/16/2017	756.88
409413	PEARSON EDUCATION	INTRO TO EDUCATION SOFT COVER	5/23/2017	755.59
408938	EMI AUDIO	MICROPHONES-EMS MUSICAL	5/2/2017	754.80
409146	VILLAGE CHEVROLET CO	CHEV MALIBU	5/9/2017	752.28
409304	BATTERIES R US	HS-CUSHMAN BETTERIES	5/23/2017	748.27
409145	US ENERGY SERVICES, INC	MGMT FEE 5/17	5/9/2017	743.00
704123	TRI-DIM FILTER CORP	HS-FILTERS	5/26/2017	737.10
409214	JIMMY'S JOHNNYS INC	MR-SANIT UNITS 4/21-5/1	5/16/2017	734.24
704094	AUTOMATED LOGIC CORP	PC-2017 MECH	5/26/2017	733.00
409324	CONTEMPORARY IMAGES	CHOIR POSTERS-HS	5/23/2017	726.74
409436	SITE ONE LANDSCAPE SUPPLY LLC	CMS-VENT FLOAT KIT	5/23/2017	723.38
409046	BAYFIELD FRUIT CO LLC	OW-APPLES	5/9/2017	701.10
409305	BAYFIELD FRUIT CO LLC	OW-APPLES	5/23/2017	701.10
409326	CPD CENTRAL POWER DISTRIBUTORS	CSF-SPRING SERV PARTS	5/23/2017	695.18
409192	H & B SPECIALIZED PRODUCTS	CMS-REPAIR OPERABLE WALL	5/16/2017	690.00
409431	SCIENCE EXPLORERS	CED-WIZARD SCHOOL SH-5/4,5/11 & 5/18	5/23/2017	688.50
409130	SZARKE, JOY	CONT SERV-ESY 4/17	5/9/2017	687.50
409242	MN SYNCHRONIZED SWIM COACHES ASSN	SYNCHRO ENTRY FEE	5/16/2017	685.75
409082	GOPHER STATE ONE-CALL	LOCATES 4/17	5/9/2017	683.10
409241	MN HISTORICAL SOCIETY	SH-5TH GR FIELD TRIP HILL HOUSE	5/16/2017	678.00
409433	SHAMROCK GROUP	ATH-REPAIR STADIUM ICE MACHINE	5/23/2017	673.00
409227	LOFFLER COMPANIES, INC.	WHS COPY CENTER IONS SOFTWARE MAINT. BLANKET	5/16/2017	670.00
409440	SOLUTION TREE	SH-Professional Learning Communities at Work Institute	5/23/2017	669.00
408968	KEHNLE, CARRIE	CED-PROF SERV 1/18-3/29	5/2/2017	667.50
161701776	KIMBLER, RODNEY	REIMBURSE	5/24/2017	659.38
409153	XCEL ENERGY	HS-ENERGY 3/20-4/18	5/9/2017	657.14
409360	INSIGHTS NORTH AMERICA INC	HR-BLOCKS	5/23/2017	656.82
409265	SCHMITTY & SONS / GRAY LINE MPLS	TRANSPORTATION	5/16/2017	655.20
409557	SCIENCE EXPLORERS	CED-GW-WIZARD SCHOOL 5/10-5/24	5/30/2017	648.00
409425	READING READING BOOKS, LLC	GW-1ST GR BOOK GRANT	5/23/2017	630.58
704024	JOSTENS, INC	HS-SR AWARD MEDALS	5/5/2017	629.54
409311	BROWN'S ICE CREAM CO	GROCERIES	5/23/2017	628.95
408928	BREAKOUT INC	MR-Breakout Boxes for 5th Grade	5/2/2017	625.00
409415	PFEFFERLE KANE LLP	PROF SERV 4/17	5/23/2017	625.00
704019	FOLLETT SCHOOL SOLUTIONS INC	PHYSICS A FIRST COURSE BOOK	5/5/2017	618.22
409371	JOYLABZ LLC	MAKEY STEM CLASSROOM PACK	5/23/2017	617.45
409197	HERC-U-LIFT, INC	HS-STADIUM STORAGE SUPPLIES	5/16/2017	611.56
161701789	MILLER, EMILY	REIMBURSE	5/24/2017	610.39
409531	MY TOWN FITNESS LLC	HS-FITNESS CLASS (JONES)	5/30/2017	600.00
409036	ACE (ACADEMIC COMPETITION	EMS-REGISTER HISTORY BOWL CHAMPIONSHIP	5/9/2017	595.00
409169	BRUCE THE BUG GUY(DON'T USE-SEE THE	SH-2ND GR FIELD TRIP 5/12	5/16/2017	589.00
409563	THE BUG ZONE LLC	SH-KNGN FIELD TRIP 5/24	5/30/2017	589.00
409097	MN SCHOOL NUTRITION ASSOCIATION	REGISTER ANNUAL CONF 8/17 X 3	5/9/2017	585.00
408981	MARS CO, W. P. & R.S.	MDE#02048 PPE SUPPLIES	5/2/2017	566.16
409137	UNITED NATIONS ASSOC OF MN	HS MODEL UNITED NATIONS CONF	5/9/2017	560.00
408957	HERC-U-LIFT, INC	MDE#02049 HS-AERIAL LIFT INSPEC	5/2/2017	557.44
409022	TERRELL DANIELS INC	COMM-PROF SERV 4/12-4/20	5/2/2017	555.00
409107	NOW MICRO	Computer for WHS	5/9/2017	554.00
704091	WEST MUSIC CO	GW-MUSIC SUPPLIES ORDER	5/19/2017	553.39
161701692	DVORAK, MARGARET	REIMBURSE	5/17/2017	553.30
409317	CENTERPOINT ENERGY	MR1-GAS 3/31-4/30	5/23/2017	552.60
409270	SKYWARD INC	CONF FEE 3/17	5/16/2017	550.00
409159	WAYZATA EDUCATION ASSN	Payroll accrual	5/15/2017	547.23
409582	WAYZATA EDUCATION ASSN	Payroll accrual	5/31/2017	547.23
409173	COMO PLANETARIUM	SH-3RD GR FIELD TRIP 5/24/17	5/16/2017	540.00
409463	ACCO BRANDS CORPORATION	GW-LAMINATOR SERVICE CONTRACT	5/30/2017	535.39
409411	PARALLEL TECHNOLOGIES INC	HS-INSTALL PHONE LINE	5/23/2017	527.00
409114	RAMETTE, JAMES	CED-PROF SERV 4/27/17	5/9/2017	520.00

408979	LOFFLER COMPANIES INC	COMMUNITY ED COPIER BLANKET	5/2/2017	516.24
409113	PROFESSIONAL INTERPRETING	EARLY CHILDHOOD SCREENING	5/9/2017	512.40
409083	GROTH MUSIC CO	GW-RECORDERS	5/9/2017	504.90
409040	AMBRODAY, CHAD	PROF SERV 4/19/17	5/9/2017	500.00
409050	BREAKOUT INC	BREAKOUT EDU KITS	5/9/2017	500.00
409086	INTERMEDIATE DIST 917	STIPEND 16-17 MENTOR/MENTEE PROG	5/9/2017	500.00
409282	VIETHS, BRADLEY	STIPEND-MENTOR/MENTEE PROG 9/1/16-4/20/17	5/16/2017	500.00
409439	SLATER, CURTIS	GL-PBIS REFRESHER	5/23/2017	500.00
409246	NHA HEATING & AIR CONDITIONING INC	PC-REPAIR FANS	5/16/2017	498.17
409161	ACME TOOLS - PLYMOUTH	CSF-SHOP TOOLS	5/16/2017	489.58
704043	WEST MUSIC CO	OW-INST & DVDS	5/5/2017	486.05
408962	IKI INC.	CED-PROF SERV	5/2/2017	484.00
409555	SCHOLASTIC BOOK FAIRS	EMS BOOKS AND MATERIALS	5/30/2017	479.29
704106	INSTITUTE FOR ENVIRONMENTAL	MDE#02069 ASBESTOS ABATEMENT	5/26/2017	476.19
704017	ECM PUBLISHERS, INC	HS-PAVEMENT REHAB BIDS 4/20/17	5/5/2017	470.00
409363	IRON MOUNTAIN	DIST-STORAGE	5/23/2017	468.36
409212	IRON MOUNTAIN	DIST-STORAGE	5/16/2017	466.41
409522	LOW VOLTAGE CONTRACTORS	MDE#02074 EMS-REPAIR FIRE ALARM	5/30/2017	462.50
161701693	DZUBAY, MIKE	REIMBURSE	5/17/2017	458.35
409395	MN DEPARTMENT OF HEALTH	STATEWIDE HOSPITALITY FEE (13)	5/23/2017	455.00
409378	KNUDSEN, PATRICIA	CED-PROF SERV-YOGA SESSION	5/23/2017	450.00
161701754	CARLSON, ANDREA	REIMBURSE	5/24/2017	443.81
704101	GOODIN CO	EMS-SUPPLIES	5/26/2017	432.16
409526	MN HISTORICAL SOCIETY	MR-2ND GR FIELD TRIP 5/10/17 BOOKING #82814	5/30/2017	432.00
409527	MN HISTORICAL SOCIETY	MR-2ND GR FIELD TRIP 5/12/17 BOOKING#82817	5/30/2017	432.00
409428	RODENBURG LAW FIRM	GARNISH 3/31/17-5/15/17	5/23/2017	429.09
409308	BLUE TARP FINANCIAL INC	CSF-SHOP TOOLS	5/23/2017	428.30
409561	STATE TOURNAMENT BANQUET	ATH-B TENNIS BANQUET 6/5/17	5/30/2017	425.00
161701811	WESTRUM, JAMES	REIMBURSE	5/24/2017	424.14
409225	LETTERMEN SPORTS	SYCHRO-APPAREL	5/16/2017	417.00
409396	MN ELECTRICAL ASSOCIATION	2017 CORP MEMBER DUES	5/23/2017	415.00
704104	HORIZON COMMERCIAL POOL SUPPLY	WMS-POOL SUPPLIES	5/26/2017	414.11
409096	MN HISTORICAL SOCIETY	OW-2ND GR FIELD TRIP 4/26 BOOKING #82616	5/9/2017	414.00
408964	INTEREUM	GW HOKKIS	5/2/2017	413.00
408937	EBC (EDUCATORS BENEFIT CONSULTANTS)	admin and compliance service 5/17	5/2/2017	412.90
161701755	CHRISTOPHERSON, ALLAN	REIMBURSE	5/24/2017	401.37
409132	THORNTON, DIANE	PIANO ACC	5/9/2017	400.00
409373	KAMIDA	CSF-HAUL SALT	5/23/2017	400.00
409215	JOHNSTONE SUPPLY	GL-SUPPLIES	5/16/2017	398.14
409025	TRIARCO ARTS & CRAFTS, INC.	ART ORDER JOSELYN	5/2/2017	391.73
409566	ULINE SHIPPING SUPPLY	DOME-ROPE TO TAKE DOWN	5/30/2017	390.67
409401	MN SCHOOL NUTRITION ASSOCIATION	REGISTER NAT'L CONF 8/17	5/23/2017	390.00
409310	BREADSMITH	BREAD	5/23/2017	387.50
409291	A-1 OUTDOOR POWER, INC	CSF-REPAIR BLOWER	5/23/2017	380.94
704103	HILLYARD INC MINNEAPOLIS	MR-SUPPLIES	5/26/2017	378.47
408967	KARBOWSKI, VIRGINIA	PERKINS-MENTEE/MENTOR 4/18/17	5/2/2017	377.27
161701668	PADJEN, AMANDA	REIMBURSE	5/10/2017	375.75
409258	PUBLIC STORAGE 08316	STORAGE 6/17	5/16/2017	369.00
161701643	CHRISTOPHERSON, ALLAN	REIMBURSE	5/10/2017	359.00
409408	ON SITE SANITATION	ATH-SANIT UNITS 5/4-5/19	5/23/2017	358.86
409166	BARNES & NOBLE	EQUITY BOOK FOR TEACHERS	5/16/2017	358.72
408922	APPLE INC	Blanket PO for Apple repairs	5/2/2017	355.95
409295	ACTION FLEET INC	TR#9-SUPPLIES	5/23/2017	355.70
409048	BOOTH LAW GROUP LLC	PROF SERV 4/17	5/9/2017	350.00
409147	WAYZATA HIGH SCHOOL SENIOR CLASS	APR VOLUNTEER HRS	5/9/2017	350.00
409445	TOTAL ENTERTAINMENT/KIDSDANCE	KLHB-DANCE 8/15/17	5/23/2017	350.00
704027	REALLY GOOD STUFF	OW-4TH GRADE STORAGE FOR MATH CURRICULUM	5/5/2017	348.76
409171	CITI-CARGO & STORAGE	DOME STORAGE 4/17	5/16/2017	348.00

161701756	DEWITT, ROBERT	REIMBURSE	5/24/2017	341.48
409222	LANGUAGE LINE SERVICES	PHONE INTERPRETATION	5/16/2017	338.28
161701670	PRONDZINSKI, JEFF	REIMBURSE	5/10/2017	336.71
409017	ROTH, MARY	REIMBURSE	5/2/2017	332.14
161701615	PAETZEL, PAUL	REIMBURSE	5/3/2017	328.60
408932	CLASSROOM PRODUCTS LLC	CMS - DESK CARRELS	5/2/2017	328.35
409059	CINTAS FIRST AID & SAFETY	MR-FIRST AID KIT REFILL	5/9/2017	327.71
409275	THORNTON, DIANE	WMS-ACCOMPANIST 4/29	5/16/2017	320.00
704044	AUTOMATED LOGIC CORP	WMS-SERVICE	5/19/2017	320.00
704065	MINVALCO	WMS-FLOW SWITCH	5/19/2017	318.05
409424	PUBLIC STORAGE	STORAGE 6/17	5/23/2017	318.00
409029	WALBRAN, SHARON	CED-PROF SERV 4/14,4/21/ & 4/27	5/2/2017	315.00
409210	HOUSE OF NOTE	MS-REPAIR ORCH INST	5/16/2017	315.00
409167	BATTERIES R US	CMS-FLOOR MACHINE BATTERY	5/16/2017	314.56
161701744	ANDERSON, MARY	REIMBURSE	5/24/2017	311.02
161701769	JACKLITCH, MICHELLE	REIMBURSE	5/24/2017	309.81
161701761	FORRETTE, ABIGAIL	REIMBURSE	5/24/2017	304.95
409236	METRO INFLATABLES	OBSTACLE COURSE - STUDENT PARTY CMS	5/16/2017	300.30
409068	DETROIT LAKES SCH DIST #22	ATH-B GOLF 5/12 & 5/13 (2ND TEAM)	5/9/2017	300.00
409512	HENN CNTY HUMAN SERVICES	CED-HB SAFETY FOOD CLASS 6/13/17 @ KL	5/30/2017	300.00
409530	MUSEUM OF SCIENCE AND INDUSTRY	HS-LIVE VIDEO CONF-HEART REMOTE	5/30/2017	300.00
409195	HAMEL BUILDING CTR	WHS	5/16/2017	299.51
161701614	MYRIN, LESLIE	REIMBURSE	5/3/2017	296.82
409369	JOHNSTONE SUPPLY	TR#10 COIL WASHING SUPPLIES	5/23/2017	296.35
409469	ALLINA HEALTH	DRIVER PHYSICAL (3)	5/30/2017	295.50
704018	ECM PUBLISHERS, INC	AD-BRD MINUTES 3/13/17	5/5/2017	293.75
409470	ALLINA HEALTH	OCC HEALTH HIST & PHYSICAL	5/30/2017	285.00
161701590	ANDERSEN-LAWRANCE, CAROL	REIMBURSE	5/3/2017	285.00
409156	PHEAA	Payroll accrual	5/15/2017	281.02
409578	PHEAA	Payroll accrual	5/31/2017	281.02
408994	MY TOWN FITNESS LLC	HS-FITNESS CLASS	5/2/2017	280.00
409237	METRO ECSU-REGION 11 IDS #920	MR-REGISTER 5/12/17 (7)	5/16/2017	280.00
161701810	WELK, JENNIFER	REIMBURSE	5/24/2017	280.00
409220	LAKEVILLE NORTH HIGH SCHOOL	ATH-V SB 5/6/17	5/16/2017	275.00
409121	SHAMROCK GROUP	HS-SLUSHY SUPPLIES CUST#03292	5/9/2017	273.80
409243	MN TROPHIES & GIFTS	HS-CHOIR KEYCHAINS & PLAQUES	5/16/2017	273.70
409303	AWARD EMBLEM MANUFACTURING CO INC	EMS CHOIR SUPPLIES	5/23/2017	272.76
161701696	FOLEY, GERRENE	REIMBURSE	5/17/2017	266.06
409063	CUB FOODS	GROCERIES-CUST#27	5/9/2017	263.49
704046	CONTINENTAL CLAY CO	EMS-ART SUPPLIES	5/19/2017	263.34
408951	GLEASON, BARBARA	OW-CONCERT ACCOMPANIST	5/2/2017	262.00
409367	JIM THE PIANO GUY	EMS-ACCOMPANIST 5/15/17	5/23/2017	262.00
409318	CITI-CARGO & STORAGE	DOMESTIC STORAGE	5/23/2017	261.00
408987	MN ASSN OF SECONDARY SCHOOL	WMS-REGISTER-SUMMER CONF 6/17	5/2/2017	260.00
161701699	HALSTENSGARD, DANIEL	REIMBURSE	5/17/2017	259.39
161701644	CHRISTENSON, ERIK	REIMBURSE	5/10/2017	257.98
161701719	MCKERNAN, ALISON	REIMBURSE	5/17/2017	255.48
704063	LAKESHORE LEARNING MATERIALS	OW-TRAY SETS	5/19/2017	253.48
409449	ULINE SHIPPING SUPPLY	CSF-SUPPLIES	5/23/2017	252.64
161701604	HOFFMAN HORDYK, LAURA	REIMBURSE	5/3/2017	250.38
409263	ROY C., INC	GL-DOOR PLATE	5/16/2017	249.00
409441	SPS CO	GL-FAUCET	5/23/2017	248.09
704048	ECOLAB PEST ELIMINATION DIV	HS-PEST CONTROL	5/19/2017	247.55
409128	STRATEGIC EQUIPMENT & SUPPLY	HS-FILTER PAPER	5/9/2017	247.00
161701662	LAROCHE, COURTNEY	REIMBURSE	5/10/2017	243.58
408933	COMPUTER EXPLORERS	CED-PYTHON CODING START 4/22	5/2/2017	240.00
409546	PLYMOUTH ROTARY	CED-DUES 4/17-6/17	5/30/2017	240.00
161701803	SCHUMACHER, MICHAEL	REIMBURSE	5/24/2017	238.62

409419	POWER DISTRIBUTORS LLC	CSF-EXMARK BLADES	5/23/2017	236.93
409468	ALLINA HEALTH SYSTEM	PRE-EMPLOY SCREENING 5/17/17	5/30/2017	235.00
161701732	SONSTEGARD, LAURIE	REIMBURSE	5/17/2017	234.77
409142	US FOODS, INC	GROCERIES-ACCT#53816013	5/9/2017	230.44
704068	REALLY GOOD STUFF	OW-KINDERGARTEN ORDER	5/19/2017	227.37
408931	CINTAS FIRST AID & SAFETY	SH-FIRST AID KIT REFILL	5/2/2017	226.69
409422	PREMIUM WATERS, INC	CSF-WATER 3/17	5/23/2017	224.96
409134	TRIARCO ARTS & CRAFTS, INC.	ART SUPPLIES KL	5/9/2017	222.11
409407	OLSEN FIRE PROTECTION, INC	CMS-FP SYSTEM	5/23/2017	222.00
409008	PRO-TEC DESIGN	DIST-RESTORE LENEL PANELS	5/2/2017	220.00
161701650	GALLAGHER, KELLY	REIMBURSE	5/10/2017	218.68
408929	BUDD, CYNTHIA	WMS-REPAIR BAND INST	5/2/2017	217.70
161701749	BLAKE, KAISA	REIMBURSE	5/24/2017	215.82
161701594	CARLSON, DAVID	REIMBURSE	5/3/2017	213.73
408952	GLOMSTAD, TINA	REIMBURSE	5/2/2017	210.29
161701607	JOINER, KIMBERLY	REIMBURSE	5/3/2017	208.00
704092	ALLEGRA PRINT & IMAGING	AWARD PROGRAMS-HS REPLACING INV#118458	5/26/2017	207.05
409562	STUDOWSKI, NATHAN	OFFICIAL	5/30/2017	207.00
161701626	SPAULDING, KALLIE	REIMBURSE	5/3/2017	204.05
409005	PLYMOUTH ICE CTR	HS-BROOMBALL CLASSES	5/2/2017	200.00
409018	RUDYS, AUDRA	REIMBURSE	5/2/2017	200.00
409052	BROWNE, MICHAEL	CLINICIAN CHOIR CONCERT 4/28/17	5/9/2017	200.00
409066	DEITERING, DANIEL	PERKINS-16-17 NOCTI CRIMINAL JUSTICE ASSESSMENT REVIEW	5/9/2017	200.00
409069	DETTMANN, DAVID	PERKINS-16-17 NOCTI CRIMINAL JUSTICE ASSESSMENT REVIEW	5/9/2017	200.00
409165	AUSTIN PUBLIC SCHOOLS	REGISTER CONF-6/17	5/16/2017	200.00
409186	GASCH, BOB	PC-2ND GR PERFORMANCE 5/1/17	5/16/2017	200.00
161701779	KUBALAK, PATRICIA	REIMBURSE	5/24/2017	199.38
409520	LEMINH, LISA	REIMBURSE-G GOLF TEAM DINNER	5/30/2017	199.25
161701633	ZHANG, SHEEN	REIMBURSE	5/3/2017	198.04
161701697	GILDEMEISTER, BRIAN	REIMBURSE	5/17/2017	197.04
161701597	DURRE, HOLLY	REIMBURSE	5/3/2017	195.00
161701601	HANRAHAN, MARGARET	REIMBURSE	5/3/2017	195.00
161701602	HANUS, GAIL	REIMBURSE	5/3/2017	195.00
161701631	ZARAGOZA, CHRISTINE	REIMBURSE	5/3/2017	195.00
161701731	SOMERS, CATHY	REIMBURSE	5/17/2017	195.00
161701740	WILLAR, DAWN	REIMBURSE	5/17/2017	195.00
161701591	ANDERSON, SUSAN	REIMBURSE	5/3/2017	192.95
409267	SENIOR COMMUNTIY SERVICES	CED-PROF SERV 3/14/17	5/16/2017	190.00
409355	HIGH NORTH INC	ATH-RELAY MEET OFFICIAL	5/23/2017	190.00
409393	METRO ECSU-REGION 11 IDS #920	CONF.REGISTRATION PREPAY 5/16 & 5/17	5/23/2017	190.00
409176	CPD CENTRAL POWER DISTRIBUTORS	CSF-SPRING SERV PARTS	5/16/2017	189.62
408927	BIO CORPORATION	EMS-SCIENCE SUPPLIES	5/2/2017	186.52
409180	DISCOUNT STEEL, INC	CSF-REPAIR TRAILER DECK	5/16/2017	186.16
409328	CUB FOODS	GROCERIES-CUST#42	5/23/2017	185.53
409359	INGRAM LIBRARY SERVICES	CMS-MEDIA CTR BKS	5/23/2017	185.05
408986	METRO ECSU-REGION 11 IDS #920	CMS-MEMBERSHIP 16-17	5/2/2017	185.00
161701772	JOHNSON, BONNIE	REIMBURSE	5/24/2017	183.99
161701611	MATTIOLI, VALERIE	REIMBURSE	5/3/2017	182.88
161701599	GAUSE, CAROL	REIMBURSE	5/3/2017	182.54
161701610	LUCKY, ANDREA	REIMBURSE	5/3/2017	181.36
161701623	SCHWARTZ, ANN	REIMBURSE	5/3/2017	180.81
408992	MN SCHOOL BOARDS ASSN	PHASE 3-MAPLE GROVE	5/2/2017	180.00
409406	NOVAK, JANICE	CED-PROF SERV 5/9/17	5/23/2017	180.00
409542	PERKINS, SAM	OFFICIAL (4)	5/30/2017	180.00
409124	SIR SPEEDY PRINTING #6431	COYOTE CODE CARDS KL	5/9/2017	179.96
409056	CENTERPOINT ENERGY	MR-MTR2-3/23-4/24	5/9/2017	178.96
161701684	ZBARACKI, EMILIE	REIMBURSE	5/10/2017	178.69
161701786	MEESTER, ELIZABETH	REIMBURSE	5/24/2017	178.69

161701725	RANDALL, LIZABETH	REIMBURSE	5/17/2017	178.39
161701651	GEINERT, LISA	REIMBURSE	5/10/2017	177.62
409221	LAKEVILLE NORTH HIGH SCHOOL	ATH-JV SB 5/6/17	5/16/2017	175.00
161701778	KOZLOVSKI, KIM	REIMBURSE	5/24/2017	175.00
409399	MN CLAY USA - MIDWEST	EMPTY BOWLS SUPPLIES	5/23/2017	173.52
409352	GRAINGER INC., W. W.	HS-ELEC SUPPLIES	5/23/2017	173.10
408985	MERZER M.A., L.P., SHEILA	CONT SERV 4/11/17	5/2/2017	172.50
409532	NIU, JINGHAI	CED-PROF SERV 5/12/17	5/30/2017	171.00
161701817	MARTINO, ANNAMARIE	REIMBURSE	5/31/2017	170.00
161701804	SIMSON, KATHRYN	REIMBURSE	5/24/2017	169.59
409475	BIRCHBARK BOOKS & NATIVE ARTS	BV-WILKENS BOOK ORDER	5/30/2017	169.16
409509	GM FINANCIAL LEASING	WHS PARKING LOT CAR LEASE 6/17	5/30/2017	167.46
161701805	SKERBITZ, WILLIAM	REIMBURSE	5/24/2017	166.40
409453	WATSON CO INC., THE	GROCERIES	5/23/2017	165.75
161701738	WAITE, WILLIAM	REIMBURSE	5/17/2017	165.60
704049	FERGUSON ENTERPRISES, INC #1657	TR#15-SUPPLIES	5/19/2017	165.51
409182	DUNDEE NURSERY & LANDSCAPING	CHOIR PLANTS-HS	5/16/2017	165.10
161701646	FLADWOOD, TREVOR	REIMBURSE	5/10/2017	164.16
161701704	HOLZ, JILL	REIMBURSE	5/17/2017	163.39
409136	TWIN CITY MECHANICAL INC	MR-REPAIR WALK-IN COOLER	5/9/2017	162.95
704066	MINNESOTA EQUIPMENT	CSF-REPAIR JD 4600	5/19/2017	162.87
161701760	ELLINGSON, JOEL	REIMBURSE	5/24/2017	162.60
409004	CITY OF PLYMOUTH - FINANCE DEPT	BV-SIDEWALK PERMIT#2017185	5/2/2017	160.00
409106	NOVAK, JANICE	CED-PROF SERV 4/24	5/9/2017	160.00
409129	SUCCESS BEYOND THE CLASSROOM	REGISTRATION	5/9/2017	159.00
409273	SUCCESS BEYOND THE CLASSROOM	REGISTER-CONF 5/30/17 (3)	5/16/2017	159.00
409014	RHOMBS, CRAIG	CED-PROF SERV 4/12 & 4/19	5/2/2017	156.00
409240	MN ASSN OF SPECIAL EDUCATORS (MASE)	CONF 5/17 (BALANCE)	5/16/2017	155.85
409224	LEMINH, LISA	REIMBURSE-G GOLF DINNER 4/19	5/16/2017	154.12
409266	SCHWIEGER, JUSTIN	OFFICIAL	5/16/2017	154.00
409556	SCHUMER, MARVIN	OFFICIAL	5/30/2017	154.00
409554	SCHOLASTIC BOOK FAIRS	EMS BOOKS AND MATERIALS	5/30/2017	153.00
409104	NIU, JINGHAI	CED-PROF SERV 4/22/17	5/9/2017	152.00
161701686	BECK, JONI	REIMBURSE	5/17/2017	150.75
409080	FRANCONIA SCULPTURE PARK	BVHB-FIELD TRIP 7/31	5/9/2017	150.00
409289	MN DEPT OF LABOR AND INDUSTRY	CMS-PLUMBING REVIEW APP	5/19/2017	150.00
409290	MN DEPT OF LABOR AND INDUSTRY	PC-PLUMBING REVIEW APP	5/19/2017	150.00
409325	CORE POWER YOGA & SPA	HS-YOGA CLASS 6/6/17	5/23/2017	150.00
409518	KRUBSACK, TERI	HS-CHOIR CLINICIAN 4/17/17	5/30/2017	150.00
161701746	BARNHOLDT, LISA	REIMBURSE	5/24/2017	150.00
161701707	JOCKISCH, NICOLE	REIMBURSE	5/17/2017	147.66
409264	SANDEN, MELISSA	REIMBURSE	5/16/2017	144.86
161701808	TORDEUR, SCOTT	REIMBURSE	5/24/2017	143.87
161701593	BOWDISH, LISA	REIMBURSE	5/3/2017	142.51
409244	MOHN, MONICA	CED-PROF SERV 5/1	5/16/2017	140.00
408990	MN HISTORICAL SOCIETY	MILL CITY-HS 4/18 BOOKING #83450	5/2/2017	138.00
409216	KAHLER, MICHAEL	OFFICIAL	5/16/2017	138.00
409218	KNUTSON, GREG	OFFICIAL	5/16/2017	138.00
409565	THOMPSON, ERROL	OFFICIAL	5/30/2017	138.00
409437	SITE ONE LANDSCAPE SUPPLY LLC	HS-REPAIR SPRINKLER	5/23/2017	137.45
161701737	VLACH, MONICA	REIMBURSE	5/17/2017	135.39
161701717	LEVIN, LINDA	REIMBURSE	5/17/2017	135.03
409402	NATL CAMERA EXCHANGE	HS-Printer Ink	5/23/2017	134.99
409055	CENTERPOINT ENERGY	12955-16TH AVE-GAS 3/22-4/21	5/9/2017	134.93
161701618	ROBERTSON, ELIZABETH	REIMBURSE	5/3/2017	134.00
161701743	ANDERSON, CHACE	REIMBURSE	5/24/2017	133.59
161701780	LACKNER, STACEY	REIMBURSE	5/24/2017	132.89
409544	PLANK ROAD PUBLISHING	GW-MUSIC K-8 SUBSCRIPTION RENEWAL WESTGARD	5/30/2017	132.45

409368	JOHNSON, LAURA	OFFICIAL	5/23/2017	132.00
409451	VELSOR, AMY	OFFICIAL	5/23/2017	132.00
409462	ZYLLA, EMILY	OFFICIAL	5/23/2017	132.00
409294	ACME TOOLS - PLYMOUTH	CSF-SHOP SUPPLIES	5/23/2017	131.88
161701657	JOHNSON, MARI	REIMBURSE	5/10/2017	131.13
408958	HINRICHS, PETER	OFFICIAL	5/2/2017	131.00
409065	DAVIS, KEVIN	OFFICIAL	5/9/2017	131.00
409088	KAHMEYER, TROY	OFFICIAL	5/9/2017	131.00
409256	PODRATZ, JERRY	OFFICIAL	5/16/2017	131.00
409336	ELIASON, THOMAS	OFFICIAL	5/23/2017	131.00
409377	KNAUS, JASON	OFFICIAL	5/23/2017	131.00
409412	PAULSON, MICHAEL	OFFICIAL	5/23/2017	131.00
409492	ELIASON, THOMAS	OFFICIAL	5/30/2017	131.00
409551	REITELBACH, ADAM	OFFICIAL	5/30/2017	131.00
409573	WEERASINGHE, IAN	OFFICIAL	5/30/2017	131.00
409471	AWARD EMBLEM MANUFACTURING CO INC	WMS-BAND CLASS AWARDS	5/30/2017	130.95
161701799	ROBERTS, DANIEL	REIMBURSE	5/24/2017	129.17
409087	K4 APPLICATION INC DBA DUNN BROS	HS-COFFEE	5/9/2017	126.00
409489	DOYLE SECURITY PRODUCTS	CSF-STOCK	5/30/2017	125.22
409043	ANDERSON, MICHAEL	CMS-JUDGING-WEST METRO SOLO 4/29/17	5/9/2017	125.00
409054	BUSSEY, BENJAMIN	CMS-JUDGING-WEST METRO SOLO 4/29/17	5/9/2017	125.00
409079	FOX, BARRY	CMS-JUDGING-WEST METRO SOLO 4/29/17	5/9/2017	125.00
409091	LODIN, DENNIS	CMS-JUDGING-WEST METRO SOLO 4/29/17	5/9/2017	125.00
409278	TRANE U.S. INC.	OW-BELTS	5/16/2017	123.50
161701674	ROHWEDER, MATTHEW	REIMBURSE	5/10/2017	122.59
161701773	JOHNSON, JERI	REIMBURSE	5/24/2017	122.14
161701774	JORENBY, CLARICE	REIMBURSE	5/24/2017	121.47
161701718	MATTIOLI, VALERIE	REIMBURSE	5/17/2017	120.21
409123	SHRED-N-GO	SHRED-N-GO BLANKET PO 16-17	5/9/2017	120.00
161701770	JAHN, ERIC	REIMBURSE	5/24/2017	120.00
161701622	SADR-PANAH, SONIA	REIMBURSE	5/3/2017	119.95
409211	INGRAM LIBRARY SERVICES	LANGUAGE ART BOOKS	5/16/2017	119.40
161701630	WILLIAMS, JESSICA	REIMBURSE	5/3/2017	119.31
409003	PETTY CASH - CMS	REIMBURSE	5/2/2017	117.68
704107	KARLSBURGER FOODS, INC	GROCERIES	5/26/2017	117.00
409356	HIGHWAY 55 RENTAL & SALES INC	AD-RENT STUMP GRINDER	5/23/2017	115.00
409485	CINTAS FIRST AID & SAFETY	KL-FIRST AID KIT REFILL	5/30/2017	112.60
409442	STAR TRIBUNE	ATH-PAPER DELIVERY 5/5/17-5/4/18	5/23/2017	111.80
161701797	RANDALL, JAMES	REIMBURSE	5/24/2017	110.29
161701763	GARSTER, IRENE	REIMBURSE	5/24/2017	109.95
161701682	WOBSCHALL, ALISON	REIMBURSE	5/10/2017	109.23
161701606	JOHNSON RISPALJE, JOETTE	REIMBURSE	5/3/2017	107.38
161701605	ICE, KRISTA	REIMBURSE	5/3/2017	106.85
161701649	GALE, CHRISTA	REIMBURSE	5/10/2017	106.04
408953	GOPHER STAGE LIGHTING	STAGE SUPPLIES-HS	5/2/2017	105.08
409284	WALBRAN, SHARON	CED-PROF SERV 4/28	5/16/2017	105.00
704109	MOORE MEDICAL LLC	HEALTH SUPPLIES 16-17	5/26/2017	104.05
161701793	OLSON, ROBERT	REIMBURSE	5/24/2017	103.48
161701608	LASSONDE, CHLOE	REIMBURSE	5/3/2017	101.21
161701747	BARR, JANELLE	REIMBURSE	5/24/2017	100.33
409011	RED NOTE BOTANICA	CED-PROF SERV 4/25/17	5/2/2017	100.00
409015	RIEDEL, MICHELLE	CED-PROF SERV 4/18/17	5/2/2017	100.00
409155	IRS CENTER - UNITED STATES TREASURY	Payroll accrual	5/15/2017	100.00
409231	MASSP-DIV OF STUDENT ACTIVITIES	MASSP MEMBERSHIP 17-18	5/16/2017	100.00
409248	NORCROSS, LISA	REIMBURSE-DEST IMAG	5/16/2017	100.00
409397	MNAEYC(MN ASSN FOR THE ED OF YOUNG	PCHB-ANNUAL REPORT	5/23/2017	100.00
409456	WEST METRO EDUCATION PROGRAM	HS-NO SHOW FEE	5/23/2017	100.00
409477	BRILLIANT MINDFULNESS LLC	HS-STRESS CLASS 5/17/17	5/30/2017	100.00

409576	IRS CENTER - UNITED STATES TREASURY	Payroll accrual	5/31/2017	100.00
161701637	BAKER, EILEEN	REIMBURSE	5/10/2017	100.00
161701641	CADE, LORI	REIMBURSE	5/10/2017	100.00
409027	US TOY CO, INC	ELS-Spring Fling Prizes	5/2/2017	98.75
161701652	GERBER, SALLY	REIMBURSE	5/10/2017	98.12
409443	TEACHER'S DISCOVERY	CMS-SPANISH DVD	5/23/2017	96.85
161701795	PATRIAS, LAUNA	REIMBURSE	5/24/2017	96.54
704030	SCHMITT MUSIC CO	WMS-INST REPAIR	5/5/2017	95.96
408920	ALLINA HEALTH SYSTEM	PRE-EMPLOY SCREENING	5/2/2017	95.00
409247	NIU, JINGHAI	CED-PROF SERV 5/10	5/16/2017	95.00
409335	EASTER, MARK	HS-PIANO TUNING	5/23/2017	95.00
161701661	LANKFORD, LYNDA	REIMBURSE	5/10/2017	93.73
161701782	LANKFORD, LYNDA	REIMBURSE	5/24/2017	93.15
408926	BERRY COFFEE CO	BLANKET PO - BERRY COFFEE AD BLDG	5/2/2017	92.93
409340	FASTSIGNS	HS-SOFTBALL SIGNS	5/23/2017	92.88
161701600	HAGEN, ANDREW	REIMBURSE	5/3/2017	92.88
161701675	SCHNEIDER, JULIE	REIMBURSE	5/10/2017	92.14
161701741	WINDSOR, CYNTHIA	REIMBURSE	5/17/2017	91.22
161701691	DIKEMAN, ELIZABETH	REIMBURSE	5/17/2017	90.77
409233	ME & RIZ LLC	5 K GRAPHIC DESIGN-EAST	5/16/2017	90.00
409528	MN STATE HIGH SCHOOL LEAGUE	HS-ADP BOWLING FEE	5/30/2017	90.00
161701777	KIMLINGER, DEBRA	REIMBURSE	5/24/2017	88.30
409319	CLASSROOM PRODUCTS LLC	CMS-DESK CARRELS	5/23/2017	87.56
704090	TRI-DIM FILTER CORP	GL-FILTERS	5/19/2017	87.41
409276	TOLL GAS & WELDING SUPPLY	CSF-CYLINDERS	5/16/2017	87.33
161701665	MERZ, IRENE	REIMBURSE	5/10/2017	86.08
161701636	ANDERSON, RACHEL	REIMBURSE	5/10/2017	84.84
408998	NORCOSTCO INC	SET PROPS-HS	5/2/2017	84.74
704072	SCHOOL SPECIALTY	SH-Phy Ed supplies	5/19/2017	84.50
161701681	WIER, COLLEEN	REIMBURSE	5/10/2017	84.48
161701712	KRAUS, MANDY	REIMBURSE	5/17/2017	84.03
409001	PEPPER & SON INC., J. W.	HS-CHOIR MUSIC	5/2/2017	83.49
161701656	JOHNSON, JERI	REIMBURSE	5/10/2017	83.19
161701768	HENRY, ANGELA	REIMBURSE	5/24/2017	82.40
409467	ALDRICH, MELODY	REIMBURSE	5/30/2017	82.32
161701609	LAWRENCE, JACY	REIMBURSE	5/3/2017	81.91
161701758	DUNNIGAN, LISA	REIMBURSE	5/24/2017	80.00
161701764	GEAREN, MELISSA	REIMBURSE	5/24/2017	80.00
409177	CULLIGAN - METRO	HS ADMIN-WATER	5/16/2017	79.75
409183	FASTENAL COMPANY	CSF-SUPPLIES	5/16/2017	78.64
409339	ERGO DESKTOP LLC	DAB FINANCE ADDL WORKSPACE	5/23/2017	78.30
161701653	HARTOS, CAITLIN	REIMBURSE	5/10/2017	78.10
408954	GOTHMANN, TOM	OFFICIAL	5/2/2017	78.00
409074	ELIASON, THOMAS	OFFICIAL	5/9/2017	78.00
409279	TURNBULL, BLAINE	OFFICIAL	5/16/2017	78.00
409479	BUCK, HAROLD	OFFICIAL	5/30/2017	78.00
409517	KAUMEYER, TROY	OFFICIAL	5/30/2017	78.00
409558	SHOWERS, SHANE	OFFICIAL	5/30/2017	78.00
161701700	HALVORSON, REBECCA	REIMBURSE	5/17/2017	78.00
408972	LARSON, JIM	OFFICIAL	5/2/2017	77.00
409072	DUDA, DANIEL	OFFICIAL	5/9/2017	77.00
409089	KUPHAL, BRENT M	OFFICIAL	5/9/2017	77.00
409090	LITFIN, TIM	OFFICIAL	5/9/2017	77.00
409098	MONSON, MARK	OFFICIAL	5/9/2017	77.00
409119	SCHWIEGER, JUSTIN	OFFICIAL	5/9/2017	77.00
409133	TRAEN, TODD	OFFICIAL	5/9/2017	77.00
409149	WEBER, JASON	OFFICIAL	5/9/2017	77.00
409196	HHEEL, LAWRENCE	OFFICIAL	5/16/2017	77.00

409219	KUPHAL, BRENT M	OFFICIAL	5/16/2017	77.00
409226	LITFIN, TIM	OFFICIAL	5/16/2017	77.00
409292	ABRAHAMSON, THOMAS	OFFICIAL	5/23/2017	77.00
409296	AGATE, SR, DERRICK	OFFICIAL	5/23/2017	77.00
409366	JAMIESON, ROB	OFFICIAL	5/23/2017	77.00
409389	MASLOWSKI, ROBERT	OFFICIAL	5/23/2017	77.00
409410	PANNING, BRADLEY	OFFICIAL	5/23/2017	77.00
409418	POGATCHNIK, DEAN	OFFICIAL	5/23/2017	77.00
409430	SCHWIEGER, JUSTIN	OFFICIAL	5/23/2017	77.00
409438	SLADEK, DAVID	OFFICIAL	5/23/2017	77.00
409465	AGATE, SR, DERRICK	OFFICIAL	5/30/2017	77.00
409472	BARKER, CURTIS	OFFICIAL	5/30/2017	77.00
409473	BAUER, SCOTT	OFFICIAL	5/30/2017	77.00
409483	CHARLES, PARNELL	OFFICIAL	5/30/2017	77.00
409513	HEUER, JEFFREY	OFFICIAL	5/30/2017	77.00
409519	KUPHAL, BRENT M	OFFICIAL	5/30/2017	77.00
409521	LITFIN, TIM	OFFICIAL	5/30/2017	77.00
409571	VOGT, JASON	OFFICIAL	5/30/2017	77.00
161701748	BERG, CARRIE	REIMBURSE	5/24/2017	76.55
409380	KULLY SUPPLY INC	SH-KITCHEN SUPPLIES	5/23/2017	76.42
161701783	LYBECK, KRISTINA	REIMBURSE	5/24/2017	75.92
161701638	BEUGEN, MARA	REIMBURSE	5/10/2017	75.11
161701815	LAPENSKY, SHARON	REIMBURSE	5/31/2017	75.00
161701663	LAWRENCE, JACY	REIMBURSE	5/10/2017	74.88
409150	WENDELL'S	CUL EXP-STAMPERS	5/9/2017	74.61
409553	SANDEN, MELISSA	REIMBURSE-WMS-MUSICAL COSTUMES	5/30/2017	74.38
161701688	BROFFORD, ROBERT	REIMBURSE	5/17/2017	74.37
161701595	CRAIG-CASMER, MEGAN	REIMBURSE	5/3/2017	73.36
161701821	THOMAS, LORI	REIMBURSE	5/31/2017	73.32
409429	SCHOENBORN, CARL	REIMBURSE-MUSICAL SUPPLIES	5/23/2017	71.97
161701716	LARSON, CHRISTOPHER	REIMBURSE	5/17/2017	71.19
409392	MEARS, CANDACE L	OFFICIAL	5/23/2017	71.00
409403	NESS, SANDRA	OFFICIAL	5/23/2017	71.00
161701790	MOE, KATHRYN	REIMBURSE	5/24/2017	70.46
409281	ULINE SHIPPING SUPPLY	PROTECTIVE SLEEVES FOR SP ED STAFF	5/16/2017	70.01
161701592	BOHLSEN, RANDAL	REIMBURSE	5/3/2017	70.00
161701639	BOBEK, STACY	REIMBURSE	5/10/2017	69.92
409099	MOSHIER, LENNY	OFFICIAL	5/9/2017	69.00
409115	RUNING, KELLY	OFFICIAL	5/9/2017	69.00
409191	GUENINGSMAN, DAN	OFFICIAL	5/16/2017	69.00
409251	PERKINSON, PATRICK	OFFICIAL	5/16/2017	69.00
409271	SMITH, JASON	OFFICIAL	5/16/2017	69.00
409300	APFELBACHER, DALLAS	OFFICIAL	5/23/2017	69.00
409341	FERRIE, PATRICK	OFFICIAL	5/23/2017	69.00
409458	WILLIAMS, GREGG	OFFICIAL	5/23/2017	69.00
409491	EDWARDS, WILSON	OFFICIAL	5/30/2017	69.00
409529	MOSHIER, LENNY	OFFICIAL	5/30/2017	69.00
409552	ROBERTS, STANLEY	OFFICIAL	5/30/2017	69.00
409559	SORENSEN, MARTHA	OFFICIAL	5/30/2017	69.00
409154	XEROX FINANCIAL SERVICES	WHS HEALTH OFFICE COPIER BLANKET	5/9/2017	68.98
161701787	MEISTER, TARI	REIMBURSE	5/24/2017	68.97
409062	COMPUTER FORENSIC SERVICES	TECH-DATA ANALYSIS	5/9/2017	68.75
408955	HADLEY, SAMARAH	OFFICIAL	5/2/2017	68.00
161701802	RUCHTI, JULIE	REIMBURSE	5/24/2017	67.48
409184	FASTSIGNS	CSF-TRUCK DECALS	5/16/2017	66.72
161701673	ROGERS, JUDY	REIMBURSE	5/10/2017	66.66
161701730	SKALLAND, AMANDA	REIMBURSE	5/17/2017	65.48
161701720	MICHEL, KALIE	REIMBURSE	5/17/2017	65.24

409179	DIEDRICH, MARY	REFUND	5/16/2017	65.00
409174	CONTEMPORARY IMAGES	SPARROW POSTERS-HS	5/16/2017	64.37
161701664	MARGET, DONNA	REIMBURSE	5/10/2017	64.10
409030	WILSON LANGUAGE TRAINING CORP	OW- READING RECOVERY MAGNETIC LETTER TILES	5/2/2017	64.00
161701771	JOCKISCH, NICOLE	REIMBURSE	5/24/2017	63.99
409372	K4 APPLICATION INC DBA DUNN BROS	HS-COFFEE	5/23/2017	63.00
161701759	EBERT, STEPHANIE	REIMBURSE	5/24/2017	62.87
409023	TIMM, RONALD	CED-PROF SERV 4/18/17	5/2/2017	62.50
161701672	RANDALL, AMANDA	REIMBURSE	5/10/2017	61.91
409006	PREMIUM WATERS, INC	WMS-WATER COOLER 3/17 & 4/17	5/2/2017	61.90
161701666	MILLER, JANET	REIMBURSE	5/10/2017	61.90
161701617	RANDALL, LIZABETH	REIMBURSE	5/3/2017	61.36
408925	BECKMAN, ANNE	OFFICIAL	5/2/2017	61.00
408936	COOPER, LAURA	OFFICIAL	5/2/2017	61.00
408965	JOHNSON, LAURA	OFFICIAL	5/2/2017	61.00
408980	LOKOWICH, MARY	OFFICIAL	5/2/2017	61.00
408984	MEARS, CANDACE L	OFFICIAL	5/2/2017	61.00
408996	NESS, SANDRA	OFFICIAL	5/2/2017	61.00
409016	ROONEY, BRITT	OFFICIAL	5/2/2017	61.00
409019	SCHOLASTIC INC	BV-BOOK ORDER	5/2/2017	61.00
409021	SHUPE, DANIELLE	OFFICIAL	5/2/2017	61.00
409028	VELSOR, AMY	OFFICIAL	5/2/2017	61.00
409035	ZYLLA, EMILY	OFFICIAL	5/2/2017	61.00
408924	AUER STEEL & HEATING SUPPLY CO	CMS-SUPPLIES	5/2/2017	60.65
409260	RED NOTE BOTANICA	CED-PROF SERV 5/9/17	5/16/2017	60.00
161701627	THINGVOLD, GAIL	REIMBURSE	5/3/2017	60.00
161701722	MOSIER, MANDY	REIMBURSE	5/17/2017	60.00
161701632	ZEMLIN, LYNN	REIMBURSE	5/3/2017	59.80
409198	HIGHWAY 55 RENTAL & SALES INC	PC-RENT OVER SEEDER	5/16/2017	59.75
409510	GROCHOLSKI, ANN	REIMBURSE-MUSICAL SUPPLIES	5/30/2017	58.46
409262	ROTH, MARY	REIMBURSE-MUSICAL COSTUMES	5/16/2017	58.30
161701823	WELLE, GREGORY	REIMBURSE	5/31/2017	58.21
409012	REESE, MAGGIE	REIMBURSE	5/2/2017	57.30
409111	PREMIUM WATERS, INC	SP ED-WATER COOLER 4/17	5/9/2017	56.74
161701624	SIEGEL, SHELLY	REIMBURSE	5/3/2017	55.98
161701671	RAAEN, CYNTHIA	REIMBURSE	5/10/2017	55.59
161701792	OLSEN, NANCY	REIMBURSE	5/24/2017	54.99
161701619	RODGERS, JUDITH	REIMBURSE	5/3/2017	54.68
409474	BERRY COFFEE CO	BLANKET PO - BERRY COFFEE AD BLDG	5/30/2017	54.50
161701734	SULLWOLD, MARK	REIMBURSE	5/17/2017	53.40
161701612	MILBERT, ANNE-MARIE	REIMBURSE	5/3/2017	53.29
409444	TOLL GAS & WELDING SUPPLY	CSF-CYLINDER	5/23/2017	53.04
408969	KOCINA, DAMON	OFFICIAL	5/2/2017	53.00
161701822	WEGNER, MARC	REIMBURSE	5/31/2017	52.00
161701694	EBERHARDT, JAMES	REIMBURSE	5/17/2017	51.97
161701796	PRONDZINSKI, JEFF	REIMBURSE	5/24/2017	51.90
161701735	SWARTCHICK, KRISTINE	REIMBURSE	5/17/2017	51.88
161701678	SOLHEID, CAROL	REIMBURSE	5/10/2017	50.81
409283	VIKING ELECTRIC SUPPLY, INC	CSF-SUPPLIES	5/16/2017	50.66
409250	OHNSORG TRUCK BODIES INC	CSF-REPAIR LIFTGATE SUPPLIES	5/16/2017	50.55
409280	TWIN WEST CHAMBER OF COMMERCE	AD-AWARDS LUNCHEON CA	5/16/2017	50.00
409398	MN ASSN OF SCHOOL BUSINESS OFFICIALS	AD-2017 LEGISLATIVE CONF	5/23/2017	50.00
161701659	KIMLINGER, DEBRA	REIMBURSE	5/10/2017	49.94
409322	COMMERCIAL ASPHALT CO	CSF-SIDEWALK PATCH	5/23/2017	49.77
161701645	DISCH, HILARY	REIMBURSE	5/10/2017	49.22
161701640	BOWDISH, LISA	REIMBURSE	5/10/2017	48.30
161701814	LADEN, AMANDA	REIMBURSE	5/31/2017	47.96
161701648	FRAWLEY, KAREN	REIMBURSE	5/10/2017	47.94

409434	SHERWIN-WILLIAMS	KL-PAINT	5/23/2017	47.87
161701807	SULLWOLD, MARK	REIMBURSE	5/24/2017	47.10
409064	CULLIGAN - METRO	ELS-WATER COOLER RENTAL SERV 5/17	5/9/2017	46.40
161701598	EFTA, PATRICIA	REIMBURSE	5/3/2017	45.56
409523	MARKERBOARD PEOPLE, THE	OW-GR 2 MARKERS	5/30/2017	45.00
161701702	HARRIDAY, SOLVEIG	REIMBURSE	5/17/2017	44.62
161701753	CAMPBELL, OLGA	REIMBURSE	5/24/2017	43.79
161701791	MUELLER, LINDSEY	REIMBURSE	5/24/2017	42.69
704041	TRUSTED EMPLOYEES	WISHES BACKGRD CKS 4/17	5/5/2017	42.00
161701711	KIMLINGER, DEBRA	REIMBURSE	5/17/2017	41.66
161701800	ROBERTS, LAURIE	REIMBURSE	5/24/2017	40.90
409010	R & R SPECIALTIES, INC.	ARENA-BLADE SHARPENING	5/2/2017	40.50
161701824	WESTRUM, JAMES	REIMBURSE	5/31/2017	40.50
161701736	SWENSON, KYLE	REIMBURSE	5/17/2017	40.00
161701708	JOHNSON, GAIL	REIMBURSE	5/17/2017	39.99
161701701	HAMBLET, STELLA	REIMBURSE	5/17/2017	39.38
161701721	MILLER, DANIELLE	REIMBURSE	5/17/2017	39.13
161701690	CHRISTNER, JESSICA	REIMBURSE	5/17/2017	37.99
409486	CUB FOODS	GROCERIES-CUST#27	5/30/2017	37.55
161701660	LAHR, MELISSA	REIMBURSE	5/10/2017	37.45
161701695	EVANS, MELANIE	REIMBURSE	5/17/2017	36.92
161701809	WARZEHA, CHERYL	REIMBURSE	5/24/2017	36.92
409490	DRYWALL SUPPLY INC	HS-REFEREE ROOM	5/30/2017	36.00
161701750	BOWEN, MATTHEW	REIMBURSE	5/24/2017	35.97
161701596	CRUZEN, HANNAH	REIMBURSE	5/3/2017	35.95
161701635	ALLEN, STEPHANIE	REIMBURSE	5/10/2017	35.74
161701762	FUNK, KEVIN	REIMBURSE	5/24/2017	35.31
161701669	PETERSON, LAURI	REIMBURSE	5/10/2017	35.20
408995	NEOPOST USA INC	DAB REPLACE BRUSH & SPONGE POSTAGE MACHINE	5/2/2017	35.00
409026	TWIN WEST CHAMBER OF COMMERCE	AD-LEGISLATIVE BREAKFAST SERIES 4/17	5/2/2017	35.00
161701798	RAWSKI, ANNETTE	REIMBURSE	5/24/2017	34.84
161701745	BAN, NORBERT	REIMBURSE	5/24/2017	33.49
161701667	OJA, JANNA	REIMBURSE	5/10/2017	33.38
409034	ZUNIGA, ANGELA	REFUND BALANCE CULINARY EXPRESS ACCT	5/2/2017	33.30
161701647	FOLTZ-RINGSTROM, SHARON	REIMBURSE	5/10/2017	32.90
409287	WESTSIDE WHOLESALE TIRE, INC	CSF-TURF MOUNT TIRE	5/16/2017	32.38
161701715	LANKFORD, LYNDA	REIMBURSE	5/17/2017	32.18
408956	HAYDEN, MARIA	REIMBURSE	5/2/2017	32.15
409117	SCHMIDT, GABRIELA	REIMBURSE	5/9/2017	31.01
161701603	HODENA, MELISSA	REIMBURSE	5/3/2017	30.87
161701629	WELLE, GREGORY	REIMBURSE	5/3/2017	30.77
161701819	PIERSKALLA, ALICIA	REIMBURSE	5/31/2017	30.55
161701733	STORY, EMILY	REIMBURSE	5/17/2017	30.28
409112	PREMIUM WATERS, INC	AD-4/17	5/9/2017	30.20
409452	VERIZON WIRELESS	Monthly Data Plan - Welcome Center	5/23/2017	30.08
161701628	TOLLISON, KRISTIN	REIMBURSE	5/3/2017	30.02
409160	A-1 OUTDOOR POWER, INC	CSF-REPAIR GENERATOR	5/16/2017	29.99
161701812	ZARAGOZA, CHRISTINE	REIMBURSE	5/24/2017	27.99
161701713	LACKNER, STACEY	REIMBURSE	5/17/2017	27.59
161701654	HOGAN, NICOLE	REIMBURSE	5/10/2017	27.18
409007	PREMIUM WATERS, INC	PC-WATER COOLER RENTAL 4/17	5/2/2017	27.00
409421	PREMIUM WATERS, INC	PC-WATER COOLER RENTAL 5/17	5/23/2017	27.00
161701621	RUCHTI, JULIE	REIMBURSE	5/3/2017	26.77
161701655	IVERSON, SUE	REIMBURSE	5/10/2017	25.62
161701813	HERRSCHER, ERIC	REIMBURSE	5/31/2017	25.15
161701677	SOBOTA-PAXTON, LAUREN	REIMBURSE	5/10/2017	25.01
409533	NORTH LIGHT COLOR	DECALS-B LAX HELMETS	5/30/2017	25.00
409427	RIVERA, HEATHER	REIMBURSE-WMS MUSICAL COSTUMES	5/23/2017	24.99

409045	APPLE AUTOMATIC FOOD SERVICE	OW -BLANKET PO MONTHLY RENTAL WATER COOLER	5/9/2017	24.95
161701781	LAGERQUIST, SARAH	REIMBURSE	5/24/2017	24.70
161701676	SELINGER, JUDITH	REIMBURSE	5/10/2017	24.61
409447	TRANE U.S. INC.	OW-BELTS	5/23/2017	24.59
161701728	SEELAND, ELIZABETH	REIMBURSE	5/17/2017	23.75
161701752	CAMPBELL-KLETT, LAUREN	REIMBURSE	5/24/2017	23.74
161701742	WONG, MARGARET	REIMBURSE	5/17/2017	23.62
161701765	GRISMER, SYLVIA	REIMBURSE	5/24/2017	22.68
161701616	PLANTZ, DANIEL	REIMBURSE	5/3/2017	22.47
161701726	RATLIFF, GEOFFREY	REIMBURSE	5/17/2017	22.21
161701723	PALUTA, CHRISTINE	REIMBURSE	5/17/2017	22.00
161701788	MERZ, IRENE	REIMBURSE	5/24/2017	21.98
161701634	ABRAHAMSON, JODI	REIMBURSE	5/10/2017	21.83
161701724	PLATISHA, MOLLY	REIMBURSE	5/17/2017	20.91
409381	LARSON CO, GUSTAVE A.	KL-COIL CLEANER	5/23/2017	20.33
409400	MN FUTURE PROBLEM SOLVING PROGRAM	T-SHIRTS-HS	5/23/2017	20.00
409547	PLYMOUTH STORY TIME PLAYERS	PC-PERFORMANCE 5/31/17	5/30/2017	20.00
161701767	HALSTENSGARD, DANIEL	REIMBURSE	5/24/2017	20.00
161701775	KAPHERS, ANGELA	REIMBURSE	5/24/2017	20.00
161701816	LARSON, KIMBERLY	REIMBURSE	5/31/2017	20.00
161701680	WESTRUM, JAMES	REIMBURSE	5/10/2017	19.31
161701757	DIKEMAN, ELIZABETH	REIMBURSE	5/24/2017	18.95
161701703	HEIDELBERGER, KELLIE	REIMBURSE	5/17/2017	18.39
409238	MICHAELIS, ELIZABETH	CED-PROF SERV 5/9/17	5/16/2017	18.00
161701818	MCNALLY, ERIN	REIMBURSE	5/31/2017	17.99
161701784	MASHADI, ERAM	REIMBURSE	5/24/2017	17.81
161701727	RIES, CAROLE	REIMBURSE	5/17/2017	16.10
409293	ACE SUPPLY CO, INC	GW-SUPPLIES	5/23/2017	16.09
161701710	KEGEL, KAREN	REIMBURSE	5/17/2017	16.00
161701785	MCCHESNEY, SHELBY	REIMBURSE	5/24/2017	15.68
409100	MYRA (MN YOUTH READING AWARDS)	CMS-MEDIA CENTER SUPPLIES 4/17-4/18	5/9/2017	15.00
409187	GOLDEN VALLEY SUPPLY CO	MR-SUPPLIES	5/16/2017	14.00
161701687	BLOCK, CARMEN	REIMBURSE	5/17/2017	13.99
161701625	SIMMONS, PATRICIA	REIMBURSE	5/3/2017	13.28
409541	PEACOCK PROMOTIONS	SURVIVOR PLAQUE-HS	5/30/2017	13.14
161701706	JACOBS, DONNA	REIMBURSE	5/17/2017	12.58
161701714	LAITINEN, DESIREE	REIMBURSE	5/17/2017	12.52
409334	EAGLE MOULDINGS	GL-FLASHING	5/23/2017	11.72
409420	PREMIUM WATERS, INC	GWHB-WATER 4/17	5/23/2017	11.14
161701698	HAGEN, ANDREW	REIMBURSE	5/17/2017	10.98
409277	TOLL GAS & WELDING SUPPLY	HS-CYLINDER-BALLOONS	5/16/2017	10.68
161701683	WRIGHT, ASHLEY	REIMBURSE	5/10/2017	10.43
161701801	ROEHL, THOMAS	REIMBURSE	5/24/2017	10.27
161701820	RASMUSSEN, KYLE	REIMBURSE	5/31/2017	9.97
161701620	ROEHL, THOMAS	REIMBURSE	5/3/2017	9.84
161701739	WEBER, LORI	REIMBURSE	5/17/2017	7.78
409229	LONG LAKE TRUE VALUE	CSF-SUPPLIES 3/26-4/25	5/16/2017	7.53
161701679	STRELOW-LUNDBLAD, SHERRI	REIMBURSE	5/10/2017	7.49
161701766	HAGEN, ANDREW	REIMBURSE	5/24/2017	5.99
161701751	BUDKE, MEGAN	REIMBURSE	5/24/2017	4.94
408727	ALEXANDRIA HIGH SCHOOL	VOID	5/16/2017	(100.00)

3,969,369.95

**APPROVED BY: JILL SCHWINT
CONTROLLER - ISD 284
JUNE 12, 2017**

**CHERYL POLZIN
BOARD OF EDUCATION - ISD 284
JUNE 12, 2017**

**WAYZATA PUBLIC SCHOOLS
WIRE TRANSFER, EFT AND ACH ACTIVITY
April 2017**

<u>FROM</u>	<u>TO</u>	<u>DATE</u>	<u>AMOUNT</u>
Wells Fargo-Checking	Wells Fargo-Payroll	Multiple	\$4,374,435
Wells Fargo-Checking	IRS		
	- Federal P/R Taxes	4/3/2017	\$901,278
	- Federal P/R Taxes	4/17/2017	\$885,286
Wells Fargo-Checking	MN Department of Revenue		
	- State P/R Taxes etc. (MN)	4/4/2017	\$145,828
	- State P/R Taxes etc. (MN)	4/17/2017	\$143,323
Wells Fargo-Checking	Delta Dental		
	- Dental Claims	Multiple	\$94,818
Wells Fargo-Checking	Preferred One		
	- Health Claims	Multiple	\$1,104,056
Wells Fargo-Checking	Wells Fargo Commercial Card		
	- Purchase Card Program	4/5/2017	\$163,211
Wells Fargo-Checking	Corporate Health Systems		
	- Flex Benefits	Multiple	\$69,863
Wells Fargo-Checking	Preferred One		
	- Broker/Reinsurance Fees	4/13/2017	\$84,865
Wells Fargo-Checking	Payroll Vendors (TRA, EBC, MSRS, etc.)		
	- Electronic Payments	Multiple	\$1,687,077
Wells Fargo-Checking	District Employees		
	- Expense Reimbursement	Multiple	\$30,048
Wells Fargo-Checking	Commerce Bank/Control Pay		
	- Electronic A/P	Multiple	\$256,753
Wells Fargo-Checking	MN Department of Revenue		
	- Sales & Use Tax Payment	4/21/2017	\$53
Wells Fargo-Checking	Neopost Advance		
	- Replenish Postage Meter	4/20/2017	\$10,000
TOTAL ACTIVITY			<u><u>\$9,950,894</u></u>

WAYZATA PUBLIC SCHOOLS

Independent School District 284
Wayzata, Minnesota

BOARD OF EDUCATION

Regular Meeting – June 12, 2017

AGENDA SECTION: 2. APPROVAL OF AGENDA AND CONSENT AGENDA ITEMS

ITEM: B2. BID AWARD: Meadow Ridge Elementary Addition WS 09-D/WS 10-A

COMMENTS BY: Mr. Jim Westrum

BID AWARD-Meadow Ridge Elementary Addition WS 09-D/WS 10-A

The bid opening for Meadow Ridge Elementary Addition WS 09-D & WS 10-A was held at the Administration Building on April 25, 2017 at 3:00 PM.

The scope of the project includes Meadow Ridge Elementary Addition WS 09-D Flooring-Resilient and Carpet, and WS 10-A Operable Wall Systems.

Grazzini Brothers & Company submitted the lowest base bid for WS 09-D in the amount of \$82,114.00 and \$2,698.00 for Alternate No. 1.

We are recommending WS 10-A – Operable Wall Systems bid to be rejected and rebid. This bid will be funded using lease levy revenue.

Please see the attached bid tabulation and recommendation from Kraus Anderson Construction Company.

RECOMMENDED ACTION: Award the Meadow Ridge Elementary Addition WS 09-D Flooring-Resilient and Carpet to Grazzini Brothers & Company for the base bid in the amount of \$82,114.00 and \$2,698.00 for Alternate No. 1.

WS 10-A – Operable Wall Systems bid to be rejected and rebid.

Motion by: _____ Yes _____ Passed _____

Second by: _____ No _____ Failed _____

Abstentions _____



Innovative Construction Solutions

8625 Rendova Street NE
 P.O. Box 158
 Circle Pines, MN 55014
 O 763.786.7711
 F 763.786.2650
www.krausanderson.com

May 19, 2017

Mr. James Westrum
 Wayzata Public Schools – ISD #284
 210 County Road 101 North
 Wayzata, MN 55391

RE: **Meadow Ridge Elementary School Addition
 Contract Award Recommendation**

Dear Mr. Westrum:

This letter is concerning the contract awards for the Meadow Ridge Elementary School Addition project. Bids were received on April 25, 2017 and are summarized on the attached bid tabulation sheets. Listed below is the lowest responsible bidder and their base bid and awarded alternates amount for purposes of contract award. We are recommending award of Alternate #1 – Area C addition and renovation for additional classroom space.

Work Scope		Contractor, City, State	Bid Amount	
WS 09-D	Flooring – Resilient and Carpet	Grazzini Brothers & Company Eagan, MN	Base Bid Alternate #1 TOTAL	\$82,114.00 \$2,698.00 \$84,812.00
WS 10-A	Operable Wall Systems	**BIDS ARE BEING REJECTED. WORK SCOPE WILL BE REBID**		

We are recommending WS 10-A – Operable Wall Systems bid to be rejected and rebid.

The total amount of the base bids for WS 09-D is \$82,114.00. The total amount of the alternates is \$2,698.00. The total amount of the base bids AND awarded alternates is \$84,812.00 which is within the budget for this portion of the work.

If you have any questions regarding this information, please do not hesitate to contact me at 763-786-7711.

Very truly yours,

KRAUS-ANDERSON® CONSTRUCTION COMPANY

Patrick Mulcahey
 Project Manager

Cc: Valerie Peterson / Matthew Mohr, Wold Architects & Engineers
 Jon Deutsch / Brad Berghuis, Wayzata Public Schools
 Cindy Windsor, Wayzata Public Schools



Meadow Ridge Elementary School Addition

BID TABULATIONS

Tuesday, April 25, 2017 @ 3:00 p.m.

OWNER: Wayzata Public Schools

ARCHITECT: Wold Architects and Engineers

WORK SCOPE 09-D: FLOORING - RESILIENT AND CARPET

	BIDDER	BIDDER	BIDDER	BIDDER	BIDDER	BIDDER
	Grazzini Brothers & Company	Floors By Beckers, Inc.				
BID SECURITY	Bid Bond	Bid Bond				
ADDENDA REC'D.	1,2	1,2				
BASE BID	\$82,114.00	\$82,826.00				
Alternate No. 1 - Area C Addition and Renovation for Additional Classroom Space	Add: \$2,698.00	Add: \$3,267.00				

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WAYZATA PUBLIC SCHOOLS

Independent School District 284
Wayzata, Minnesota

BOARD OF EDUCATION

Regular Meeting – June 12, 2017

AGENDA SECTION: APPROVAL OF AGENDA AND CONSENT AGENDA

ITEM: Business and Finance Services
Authorization of Issuance of Individual Procurement Card
(P-Card)

COMMENTS BY: Jim Westrum, Executive Director of Business & Finance

Authorization of Issuance of Individual Procurement Card (P-Card)

The administration recommends the issuance of a Procurement Card to the following employees:

Michelle Medin, Community Ed
Lisa Barnholdt, High School

RECOMMENDED ACTION: Approve and Authorize of Issuance of Individual Procurement Card (P-Card).

Motion by: _____ Yes _____ Passed _____

Second by: _____ No _____ Failed _____

Abstentions: _____

WAYZATA PUBLIC SCHOOLS
Independent School District 284
Wayzata, Minnesota

BOARD OF EDUCATION
Regular Meeting – June 12, 2017

AGENDA SECTION: 2. APPROVAL OF AGENDA AND CONSENT AGENDA ITEMS

ITEM: C. Human Resource Recommendations

COMMENTS BY: Stacie Vos, Executive Director of Human Resource Services

Attached is the recommendation regarding personnel actions, including: employment, separations and leaves of absence.

RECOMMENDED ACTION: Approve the Human Resource Actions as recommended.

Motion by: _____ Yes _____ Passed _____

Second by: _____ No _____ Failed _____

Abstentions _____

HUMAN RESOURCES RECOMMENDATIONS - Consent Agenda - June 12, 2017

EMPLOYMENT

Name	Position	Location	Reason	Start Date
Nathan Reding	Home Base Assistant	Birchview	New Position	5/10/2017
Krista Allison	Teacher - 5th Grade	Birchview	Transfer	8/28/2017
Brittany Bobleter	Home Base Instructor	Birchview	Resignation	6/5/2017
Tron Jones	Teacher - 4th Grade	Birchview	New Position	8/28/2017
McKenzie Fiedler	Teacher - 5th Grade	Birchview	Transfer	8/28/2017
Tim Lush	Custodian	Central Services	Transfer	5/22/2017
Casey Perkins	Custodian	Central Services	Transfer	6/5/2017
Chris Engelbret	Teacher - EL	District	Retirement	8/28/2017
Jennifer DeWees	Teacher - Special Education	Early Learning Center	Transfer	8/28/2017
Kate Geary	Teacher - Mathematics	East Middle	New Position	8/28/2017
Anna Sanford	Teacher - ESL	East Middle	Transfer	8/28/2017
Benjamin Rindo	Teacher - 3rd Grade	Greenwood	New Position	8/28/2017
Kylie Rosenthal	Teacher - Kindergarten	Gleason Lake	New Position	8/28/2017
Bryan Vasquez	Paraprofessional	High School	Resignation	5/15/2017
Shanna Lecy	Special Services Program Supervisor	High School	Non-renewal	7/1/2017
Jessica Dahlman	Guidance Counselor	High School	Retirement	8/28/2017
Carol Ryan	Home Base Assistant	Kimberly Lane	New Position	5/18/2017
Andrew Swerine	Home Base Assistant	Kimberly Lane	New Position	5/30/2017
Christopher Schiemann	Teacher - Media Specialist	Kimberly Lane	Retirement	8/28/2017
Morgan Lee	Home Base Assistant	Meadow Ridge	New Position	5/30/2017
Eric Stanton	Teacher - 4th Grade	Meadow Ridge	New Position	8/28/2017
Chaise Blazei	Home Base Assistant	Sunset Hill	New Position	5/24/2017
Kalli Crow	Teacher - 1st Grade	Sunset Hill	Transfer	8/28/2017
Sarah Kobelinski	Teacher - Kindergarten	Sunset Hill	New Position	8/28/2017
Nancy Singer	Teacher - Language Arts	West Middle	Retirement	8/28/2017

CONTRACT MODIFICATION

Name	Position	Location	Modification	Date
Annie Doughty	Director of Community Education Operations	Education Services Center	From 1.0 to 0.5	7/1/2017
Kathryn Nelson	Teacher - Elementary Spanish	Birchview	From 0.8 to 0.3	8/28/2017
Alison Haseman	Teacher - Band/Music	Central Middle	From 0.3213 to 0.334	8/28/2017
Christina Strey-Wells	Teacher - Language Arts	East Middle	From 1.0 to 0.5	8/28/2017
Megan Melchert	Paraprofessional	Gleason Lake	Non-renew	6/8/2017
Loryssa Frazier	Paraprofessional	Meadow Ridge	Non-renew	6/8/2017

Ryann Engholm	Paraprofessional	Meadow Ridge	Non-renew	6/8/2017
Ida Pittman	Paraprofessional	Oakwood	Non-renew	6/8/2017

LEAVE OF ABSENCE

Name	Position	Location	Leave Date
Lindsey Mueller	Teacher - Special Education	Early Learning School	6/01/2017 - 06/02/2017
Michael Perszyk	Teacher - Special Education	High School	6/6/2017-6/12/2017
Suzanne Maurer	Teacher - 4th Grade	Meadow Ridge	9/19/2017 - 6/11/2018
Amy Wetterlin	Teacher - Spanish	Oakwood, Gleanson Lake	9/29/2017- 1/29/2018
Anika Swanson	Teacher - Kindergarten	Plymouth Creek	10/23/2017 - 1/29/2017
Jamie Ward	Teacher - Special Education	Sunset Hill	9/08/2017-12/20/2017

RESIGNATION

Name	Position	Location	Resign Date
Carmen Block	Teacher - Kindergarten	Birchview	6/2/2017
Sarah Young	Home Base Bright Start Instructor	Birchview	6/8/2017
Sarah Roskos	Culinary Express	Central Middle	5/5/2017
Brittani Matzke	Teacher - English	Central Middle	6/12/2017
Andrew Hover	Teacher - English	Central Middle	6/12/2017
Joni Beck	Teacher - Special Education	Central Middle	6/12/2017
Norbert Ban	Help Desk Technician	Central Middle	5/19/2017
Megan Jung	Home Base Bright Start Instructor	Early Learning School	7/14/2017
Kevin Kluever	Paraprofessional	East Middle	6/8/2017
Kyle Lehmbecker	Home Base Assistant	Greenwood	5/16/2017
David Ritter	Teacher - Dean of Students	High School	6/12/2017
Cynthia Pratt	Paraprofessional	High School	5/15/2017
Carolyn Rucke Williams	Teacher - Social Studies	High School	6/12/2017
Ana Paul	Home Base Assistant	Kimberly Lane	6/1/2017
Karen Rohrich	Paraprofessional	Meadow Ridge	6/8/2017
Katelyn Wheeler	Paraprofessional/Home Base Assistant	Sunset Hill	5/9/2017

RETIREMENT

Name	Position	Location	Retirement Date
Sandy Schaber	Paraprofessional	Kimberly Lane	6/8/2017

WAYZATA PUBLIC SCHOOLS
Independent School District 284
Wayzata, Minnesota

BOARD OF EDUCATION
Regular Meeting – June 12, 2017

AGENDA SECTION: APPROVAL OF AGENDA AND CONSENT AGENDA ITEMS

ITEM: Revised 2016-2017 School Calendar

COMMENTS BY: Dr. Jill Johnson, Exec. Director of Teaching & Learning

Approve Revised School Calendar for 2016-2017

The Minnesota Department of Education recommends School Boards adopt a final calendar that reflects the actual days school was in session. The revised calendar also reflects the District is in compliance with all required hours of school being in session as established by state law. Please see the attached calendar for 2016-2017.

RECOMMENDED ACTION: That the School Board approves the revised 2016-2017 school calendar as presented.

Motion by: _____ Yes _____ Passed _____

Second by: _____ No _____ Failed _____

Abstentions: _____

2016 - 2017 Calendar

July					August					September				
				1	1	2	3	4	5				Teacher ¹ Work Day	2
4 Holiday	5	6	7	8	8	9	10	11	12	Labor Day ⁵	School	7	8	9
11	12	13	14	15	15	16	17	18	19	12	13	14	15	16
18	19	20	21	22	22 New Teacher Training	23	24	25	26	19	20	21	22	23
25	26	27	28	29	29 Teacher Work Days	30	31			26	27	28	29	30
October					November					December				
3	4	5	6	7		1	2	3	4				1	2
10	11	12	13	14	7	8	End of Qtr. 1 ⁹	PD/GR Day ¹⁰	Comp. Day ¹¹	5	6	7	8	9
17	18	Safety Drill ¹⁹ *	Teacher Convention	21	Qtr. 2 ¹⁴ Starts	15	16	17	18	12	13	14	15	16
24	25	26	27	28	21	22	Comp ²³ Day	THANKSGIVING ²⁴	25	19	20	21	Winter ²² Break	Holiday ²³
31					28	29	30			Holiday ²⁶	27	28	Winter ²⁹ Break	30
January					February					March				
2 Holiday	School Resume ³	4	5	6		1	2	3				1	2	3
9	10	11	12	13	6	7	8	9	10	6	7	8	9	10
MLK Holiday ¹⁶	17	18	19	20	13	14	15	16	17	13	14	15	16	17
23	24	25	End of Qtr. 2 ²⁶	PD/GR Day ²⁷	President's Holiday	21	22	23	24	20	21	22	23	24
Qtr. 3 ³⁰ Starts	31				27	28				27	28	End of Qtr. 3 ²⁹	PD/GR Day ³⁰	Comp. Day ³¹
April					May					June				
3 Spring Break	4	5	6	7	1	2	3	4	5				1	2
Qtr. 4 ¹⁰ Starts	11	12	13	14	8	9	10	11	12	5	6	7	End of Qtr. 4 ⁸	GR Day
17	18	19	20	21	15	16	17	18	19	Comp. Day ¹²	13	14	15	16
24	25	26	27	28	22	23	24	25	26	19	20	21	22	23
					Memorial Day	30	31			26	27	28	29	30

District Offices Closed: July 4, September 5, November 24 & 25, December 23 & 26, January 2, January 16
February 20, May 29

Key:

 Holiday	 School not in session K-12
 Professional Development, Grading, Teacher Work Day	 Teacher Work Day; No Students 6 - 12; K - 5 Students In Session

*Safety Drill: K -12 Teacher Work Day; K -5 Students in Session; 6 - 12 Students Not in Session
Secondary School Activities (e.g. sports, fine arts, PSAT testing) will go as scheduled.

2016 - 2017 Calendar

CALENDAR DAYS TOTAL							
Qtr. 1	45 K - 5 Student Days; 44 6 - 12 Student Days; 47 Teacher Days						
Qtr. 2	42 Student Days; 44 Teacher Days						
Qtr. 3	42 Student Days; 44 Teacher Days						
Qtr. 4	43 Student Days; 45 Teacher Days						
Student Days	Qtr 1	Qtr 2	Qtr 3	Qtr 4	Sem 1	Sem 2	Total
Grades K - 5	45	42	42	43	87	85	172
Grades 6 - 12	44	42	42	43	86	85	171
Teachers	47	44	44	45	91	89	180
Teacher Workshop Week = 4 Days							184

SCHOOL HOURS
7:45 - 2:25 - Greenwood, Kimberly Lane, Meadow Ridge, Oakwood, Plymouth Creek
8:20 - 3:10 - High School
8:30 - 3:10 - Birchview, Gleason Lake, Sunset Hill
9:10 - 4:00 - East Middle School, Central Middle School, West Middle School

WAYZATA PUBLIC SCHOOLS
Independent School District 284
Wayzata, Minnesota

BOARD OF EDUCATION
Regular Meeting – June 12, 2017

AGENDA SECTION: 2. Approval of Agenda and Consent Agenda Items

ITEM: 2018-2019 School Calendar

COMMENTS BY: Jill Johnson, Executive Director of Teaching & Learning

Background Information

The school district calendar is prepared each year by the calendar committee. The committee is composed of one teacher representative from each school site including early childhood, two parent representatives from the district parent liaison committee and one resource teacher from teaching and learning. The executive director of teaching and learning chairs the committee.

The committee meets and provides input on the development of a new school calendar. Teaching and Learning takes the input and creates different versions of the calendar for the committee to review. The committee reviews the draft calendars and decides which versions to move forward for teacher and parent consideration. Each site rep shares the calendar with teachers and each site comes to a consensus for one calendar. The parent reps seek feedback from parents who serve on the district liaison committee. The calendar with the most support moves forward to the school board for consideration.

Calendar Parameters

- Start after Labor Day
- 184 Teacher Work Days (180 Days + Four Workshop Days)
- 172 Student Days
- Include 10 Holidays
- Equal Number of Days Between Quarters and Semesters
- End in Early June
- Week-Long Spring Break
- Includes the MSHSL Speech Competition for 2018 – 19 and 2019 – 20

RECOMMENDED ACTION: Adopted the proposed calendar for the 2018 – 2019 school year.

Motion by: _____ ROLL CALL Passed _____

Second by: _____ Failed _____

Abstentions: _____

2018 - 2019 Calendar

July				
2	3	4	5	6
		Holiday		
9	10	11	12	13
16	17	18	19	20
23	24	25	26	27
30	31			
October				
1	2	3	4	5
8	9	10	11	12
15	16	17	18	19
			Teacher Convention	
22	23	24	25	26
29	30	31		
January				
	Holiday	1	2	3
		Winter Break	School Resumes	4
7	8	9	10	11
14	15	16	17	18
21	22	23	24	25
	MLK Holiday		End of Qtr. 2	GR Day
28	29	30	31	
	Start of Qtr. 3			
April				
1	2	3	4	5
	Spring Break --	Spring Break		
8	9	10	11	12
	Start of Qtr. 4			MSHSL Speech*
15	16	17	18	19
22	23	24	25	26
29	30			

August				
		1	2	3
6	7	8	9	10
13	14	15	16	17
20	21	22	23	24
	New Teacher Training			
27	28	29	30	31
	Teacher Work Days			
November				
			1	2
5	6	7	8	9
	End of Qtr. 1	PD/GR Day	PD or Comp Day	
12	13	14	15	16
	Start of Qtr. 2			
19	20	21	22	23
	Comp Day		Thanksgiving	
26	27	28	29	30
February				
				1
4	5	6	7	8
11	12	13	14	15
18	19	20	21	22
	President's Holiday			
25	26	27	28	
May				
		1	2	3
6	7	8	9	10
13	14	15	16	17
20	21	22	23	24
27	28	29	30	31
	Memorial Day			

September				
	3	4	5	6
	Labor Day	School Starts		
10	11	12	13	14
17	18	19	20	21
24	25	26	27	28
December				
	3	4	5	6
10	11	12	13	14
17	18	19	20	21
24	25	26	27	28
	Holiday	Holiday	Winter Break	
31	Winter Break			
March				
				1
4	5	6	7	8
11	12	13	14	15
18	19	20	21	22
25	26	27	28	29
	End of Qtr. 3	PD/GR Day/Comp Day	Comp Day	
June				
	3	4	5	6
			End of Qtr. 4	GR Day
10	11	12	13	14
	Comp Day			
17	18	19	20	21
24	25	26	27	28

District Offices Closed: July 4, September 3, November 22 & 23, December 24 & 25, January 1, January 21, February 18, May 27

Key:

	Holiday		School not in session K-12
	Teacher Work Day or Comp Day		

Qtr. 1: 45 Student Days; 47 Teacher Days **Student Days - 172 K - 8 Days:** Sem 1 = 87 Sem 2 = 85
Qtr. 2: 42 Student Days; 44 Teacher Days **Student Days - 171 9 - 12 Days:** Sem 1 = 87 Sem 2 = 84
Qtr. 3: 42 Student Days; 44 Teacher Days **Teacher Days - 184 Days:** Sem 1 = 92 Sem 2 = 88 Workshop Week = 4
Qtr. 4: 43 - K - 8 Student Days; 42 - 9 - 12 Student Days; 45 - Teacher Days

*April 12: K - 8 will be in session; 9 - 12 is a work day for teachers, Student Day is TBD

SCHOOL	START TIME	END TIME	LENGTH OF DAY
Wayzata High School	8:20 a.m.	3:10 p.m.	6:50
Central Middle School	9:10 a.m.	4:00 p. m.	6:50
East Middle School	9:10 a.m.	4:00 p. m.	6:50
West Middle School	9:10 a.m.	4:00 p. m.	6:50
Birchview	8:30 a.m.	3:10 p.m.	6:40
Gleason Lake	8:30 a.m.	3:10 p.m.	6:40
Greenwood	7:45 a.m.	2:25 p.m	6:40
Kimberly Lane	7:45 a.m.	2:25 p.m	6:40
Meadow Ridge	7:45 a.m.	2:25 p.m	6:40
Oakwood	7:45 a.m.	2:25 p.m	6:40
Plymouth Creek	7:45 a.m.	2:25 p.m	6:40
Sunset Hill	8:30 a.m.	3:10 p.m.	6:40

WAYZATA PUBLIC SCHOOLS
Independent School District 284
Wayzata, Minnesota

BOARD OF EDUCATION
Regular Meeting – July 12, 2017

AGENDA SECTION: 2. CONSENT AGENDA

ITEM: D. Resolution for Membership in The Minnesota State High School League for The 2017 – 2018 School Year

COMMENTS BY: Chris McCullough, Board Chair

Minnesota Statutes, Section 128C.01, requires individual School Boards each year to authorize membership in the Minnesota State High School League. The Resolution for Membership affirms (1) that the Board of Education delegates the control, supervision, and regulation of League-sponsored athletic and fine arts activities to the Minnesota State High School League; (2) that the Board of Education adopts the Constitution, Bylaws and Rules and Regulations of the League; and (3) that the administration for and the responsibility for supervising the activities are assigned to the official representative.

Erik Brown is the appointed School Board representative to the Minnesota State High School League, and Jaime Sherwood, Activities and Athletic Director, is the Wayzata High School representative. The enclosed resolution provides for the appropriate School Board action.

RECOMMENDED ACTION: Approve the Resolution for Membership in the Minnesota State High School League for the 2017 – 2018 School Year as recommended.

Motion by: _____ ROLL CALL Passed _____
Second by: _____ Failed _____
Abstentions: _____



Education and Leadership for a Lifetime

2100 Freeway Boulevard, Brooklyn Center, Minnesota 55430-1735 | (763) 560-2262, FAX (763) 569-0499 | www.mshsl.org

April 2017

Dear Superintendent:

Minnesota Statutes, Section 128C.01, requires individual school boards to authorize membership in the Minnesota State High School League. The Resolution for Membership (Resolution) affirms (1) that your school board delegates the control, supervision and regulation of League-sponsored athletic and fine arts activities to the Minnesota State High School League; (2) that your school board adopts the MSHSL Constitution, Bylaws and Rules and Regulations; and, (3) that the administration and responsibility for supervising your registered activities is assigned to your official school representative(s).

Section 208.00 of the MSHSL Constitution found in the Official Handbook and online at mshsl.org provides that each member school shall identify a **Designated School Representative** and **Designated School Board Member**. In addition, each school must identify individuals to represent boys' sports, girls' sports, speech and music; schools are also urged to form a **Local Advisory Committee** to address MSHSL matters. Page 2 of the Resolution provides language from the Constitution and space for your school to identify those persons who will represent your school.

Please return one copy of pages 1 and 2 of the 2017-2018 Resolution for Membership for each high school to the Minnesota State High School League and retain one copy of each for your school files. The deadline for returning the Resolution Form(s) is as soon as possible but not later than September 1, 2017. If your Designated School Board Member, Designated School Representative, Activity Representatives or Mailing Representative has changed from the previous year, please have your school's activity director make the change on your school's page on the MSHSL website database. If the Resolution is not received by the above date, a \$250 late fee will be assessed. No school is eligible to compete in regular or post-season tournaments unless the completed Resolution is on file in the League office.

A billing for services, rule books, and other supplies ordered for your school will be mailed in mid-August as has been the accepted procedure in the past and will be based on the supplies ordered and submitted to the League regarding the activities your school has agreed to sponsor during the 2017-2018 school year.

Please be reminded of the following:

1. August 1 begins the MSHSL fiscal year and the Resolution for Membership for the 2017-2018 school year must be approved by your local school board.
2. **September 1, 2017 is the due date for return of the Resolution Form.** A late fee will be assessed if the Resolution is not returned by that date; **your students WILL NOT BE COVERED** by the catastrophic insurance plan; your school district must assume that responsibility; and your students will not be allowed to participate in League-sponsored events.
3. **The Resolution must be completed in full**, including viewing of the *WHY WE PLAY* training video and a review of the Code of Conduct Statement. Signatures of the superintendent and clerk/secretary of the school board affirm such compliance.

I suggest that you place this Resolution on your agenda as soon as possible but certainly not later than your June or July board meeting, in order to avoid last-minute efforts late in the summer which may create problems for your board and administrative staff to meet the September 1, 2017 deadline.

Membership in the Minnesota State High School League will provide your students with rewarding benefits as they participate in the education-based athletic and fine arts activities sponsored by your school. The League staff looks forward to an on-going partnership with your school, your school personnel, and the students in your school community.

Sincerely,



David V. Stead
Executive Director

Enclosure

**2017-2018 RESOLUTION FOR MEMBERSHIP
IN THE MINNESOTA STATE HIGH SCHOOL LEAGUE**

RESOLVED, that the Governing Board of School District Number _____, County of _____, State of Minnesota delegates the control, supervision and regulation of interscholastic athletic and fine arts events (referred to in MN Statutes, Section 128C.01) to the Minnesota State High School League, and so hereby certifies to the State Commissioner of Education as provided for by Minnesota Statutes.

FURTHER RESOLVED, that the high school(s) listed below (name all high schools in the district):

is/are authorized by this, the Governing Board of said school district or school to:

1. _____ Make new application for membership in the Minnesota State High School League; School Enrollment (9-12): _____
OR;
_____ Renew its membership in the Minnesota State High School League; and,
2. Participate in the approved interschool activities sponsored by said League and its various subdivisions.

FURTHER RESOLVED, that this Governing Board hereby adopts the Constitution, Bylaws, Rules and Regulations of said League and all amendments thereto as the same as are published in the latest edition of the League's *Official Handbook*, on file at the office of the school district or as appears on the League's website, as the minimum standards governing participation in said League-sponsored activities, and that the administration and responsibility for determining student eligibility and for the supervision of such activities are assigned to the official representatives identified by the Governing Board.

Signing the Resolution for Membership affirms that this Governing Board has reviewed the WHY WE PLAY training video which defines the purpose of education-based athletic and activity programs and will assist school communities in communicating a shared-common language as it relates to the value of these said programs.

Member schools must develop and publicize administrative procedures to address eligibility suspensions related to Code of Student Conduct violations for students participating in activity programs by member schools.

The above Resolution was adopted by the Governing Board of this school district and is recorded in the official minutes of said Board and hereby is certified to the State Commissioner of Education as provided for by law.

Signed: _____
Clerk/Secretary - Local Governing Board

Signed: _____
Superintendent or Head of School

Date: _____

Date: _____

District Office Address, City, Zip: _____

School Superintendent's Phone: _____

School Superintendent's Email: _____

RETURN ONE COPY TO THE MSHSL NOT LATER THAN SEPTEMBER 1, 2017
Retain one copy for the school files.

(over)

**2017-2018 RESOLUTION FOR MEMBERSHIP
IN THE MINNESOTA STATE HIGH SCHOOL LEAGUE**

The following is taken from the MSHSL Constitution:

208.00 LOCAL CONTROL

208.01 Designated School Representatives

At the beginning of the League's fiscal year, the governing board of each member school shall designate two (2) representatives who are authorized to vote for the member school at all district, region and section meetings and on mail ballots where member schools are called upon to vote, such as district meetings, region meetings, and mail ballots.

One of the designated representatives shall be a member of the school's governing board and the other shall be an administrator or full-time faculty member of the member school.

In school districts with multiple schools, the designated representative from the school district's governing body may represent more than one school and is entitled to one vote for each school they represent.

208.02 Designated Activity Representatives

At the beginning of the League's fiscal year, the governing board of each member school shall select individuals to represent its school in the following areas: (a) boys sports; (b) girls sports; (c) speech; and (d) music.

208.03 Local Advisory Committee

Each school is urged to form an advisory committee for League activities. Committee membership is not limited to but shall include a school board member, a student, a parent, and a faculty member, to advise the designated school representatives on all matters relating to the schools membership in the MSHSL.

Please complete and return this form with your school's 2017-2018 Resolution for Membership. If the school board is responsible for more than one (1) high school, please complete a form for EACH high school.

Name of School (Please Print)

208.01 VOTE ON BEHALF OF THE HIGH SCHOOL

Designated School Board Member
(Please Print)

Designated School Representative
(Please Print)

Email Address

Email Address

208.02 ACTIVITY REPRESENTATIVES

Boys' Sports
(Please Print)

Girls' Sports
(Please Print)

Speech
(Please Print)

Music
(Please Print)

*Mailing Representative (Please Print)

* The Mailing Representative is the person to whom all mailings from the League office will be sent. Schools usually name the activity director as the primary recipient of the mailings or email messages.

208.03 LOCAL ADVISORY COMMITTEE MEMBERS

Board Member (Please Print)

Student (Please Print)

Parent (Please Print)

Faculty Member (Please Print)

WAYZATA PUBLIC SCHOOLS

Independent School District 284
Wayzata, Minnesota

BOARD OF EDUCATION

Regular Meeting – June 12, 2017

AGENDA SECTION: CMS Pennies for Patients

COMMENTS BY: Chace B. Anderson

CMS Students Raise \$19,025 for Pennies for Patients

Congratulations to Central Middle School for receiving the 2017 Partners Against Blood Cancers Award for 20 years of service from The Leukemia and Lymphoma Society.

Sarah Cao
Affaan Ahmer
Shriya Bharadwaj
Siddhu Gorregattu

CMS teachers Matthew Eicheldinger and Casey Zilla also received a special recognition award for their commitment.

CMS students raised \$19,025 during February 2017.

WAYZATA PUBLIC SCHOOLS

Independent School District 284
Wayzata, Minnesota

BOARD OF EDUCATION

Regular Meeting – June 12, 2017

AGENDA SECTION: Synchronized Swimming

COMMENTS BY: Chace B. Anderson

Synchronized Swimming Team Wins 11th Straight State Championship

The Wayzata synchronized swimming team won its 11th straight state championship Friday, May 26 at the University of Minnesota’s Aquatic Center. The team scored 165 points and claimed eight out of 12 possible first place finishes including two in the solo category, two in the duet category, one in the trio category and all three team events.

First Place in the Extended Division with a score of 68.097:

- Magdalena Leali, senior
- Brittney Torguson, senior
- Anna Van Orsow, senior
- Brooke Alexander, junior
- Jenna Hahn, junior
- Lauren Webert, junior
- Katlyn Ringquist, sophomore
- Riley Ruegemer, sophomore

- Lydia Gengler, 8th grade
- Willa Letscher, 8th grade
- Caitlyn Close, 7th grade
- Shreya Kakkad, 7th grade
- Campbell Weinand, 7th grade

First Place in Short Division Trios with a score of 59.092:

- Ketura Bremseth, sophomore
- Aarohi Shah, freshman
- Campbell Weinand, 7th grade

First Place in the Long Team Division with a score of 63.530:

- Alyssa Brolin, sophomore
- Alexis Friesen, sophomore
- Anastasia Friesen, sophomore
- Eleanna Meehan, sophomore
- Elizabeth Healy, freshman
- Marisa Perrine, freshman
- Sarah Cao, 8th grade

First Place in the Long Duet Division scoring 67.177:

- Sarah Cao, 8th grade
- Marisa Perrine, freshman

Top Honors in the Short Duet Division with a score of 61.477:

- Caitlyn Close, 7th grade
- Mikyla Dohm, 8th grade

First Place in the Short Team Division with a score of 60.436:

- Ketura Bremseth, sophomore
- Aarohi Shah, freshman
- Mikyla Dohm, 8th grade

In solo competitions, Sarah Cao (8) won the long division with a score of 67.469 and Caitlyn Close (7) won the short division with a score of 63.478.

WAYZATA PUBLIC SCHOOLS

Independent School District 284
Wayzata, Minnesota

BOARD OF EDUCATION

Regular Meeting – June 12, 2017

AGENDA SECTION: Presidential Scholar

COMMENTS BY: Chace B. Anderson

William Drew Named 2017 U.S. Presidential Scholar

William Drew, a senior at Wayzata High School, has been named as a 2017 U.S. Presidential Scholar.

Drew is one of 161 outstanding American high school seniors who have demonstrated outstanding academic achievement, artistic excellence, leadership, citizenship, service, and contribution to school and community. The U.S. Presidential Scholars will be honored for their accomplishments in Washington D.C., from June 18-20.

The White House Commission on Presidential Scholars selects honored scholars annually based on their academic success, artistic excellence, essays, school evaluations and transcripts, as well as evidence of community service, leadership, and demonstrated commitment to high ideals. Of the 3.5 million students expected to graduate from high school this year, more than 5,100 candidates qualified for the 2017 awards determined by outstanding performance on the College Board SAT and ACT exams, and through nominations made by Chief State School Officers, other partner recognition organizations or the National YoungArts Foundation's nationwide YoungArts™ competition.

The 2017 U.S. Presidential Scholars are comprised of one young man and one young woman from each state, the District of Columbia and Puerto Rico, and from U.S. families living abroad, as well as 15 chosen at-large, 20 U.S. Presidential Scholars in the Arts, and 20 U.S. Presidential Scholars in Career and Technical Education.

The teacher chosen for recognition by Drew was Mark Johnston of Wayzata High School.

WAYZATA PUBLIC SCHOOLS

Independent School District 284
Wayzata, Minnesota

BOARD OF EDUCATION

Regular Meeting – June 12, 2017

AGENDA SECTION: International Science and Engineering Fair

COMMENTS BY: Chace B. Anderson

WHS Senior Earns International Recognition at International Science and Engineering Fair

Senior Gauri Binoy represented Wayzata High School and Intermediate District 287 SciMent Science Research program at the 2017 International Science and Engineering Fair (ISEF) May 13-19 in Los Angeles, CA. Binoy's project studied the relationship between the genetics neurodegenerative diseases.

1,778 students from 78 countries competing for over \$4 million in scholarships. The SciMent Science Research is sponsored by Intermediate District 287 as a hybrid of Online Learning and Honors Mentor Connection.

Students were selected to participate through regional and state science fairs and their work is reviewed and judged by doctoral level scientists. Judges evaluated work based on scientific thought, originality, scientific understanding and presentation ability.

WAYZATA PUBLIC SCHOOLS

Independent School District 284
Wayzata, Minnesota

BOARD OF EDUCATION

Regular Meeting – June 12, 2017

AGENDA SECTION: RISE Award

COMMENTS BY: Chace B. Anderson

Mike Poke Named 2017 Recognizing Inspiring School Employees Award Winner

Mike Poke, a custodian at Oakwood Elementary, was honored at a ceremony in Washington, D.C., as one of the 2017 Recognizing Inspiring School Employees (RISE) Award winners by the National Coalition of Classified Education Support Unions.

The award is given to five individuals from across the country "who are doing extraordinary and inspirational things in their schools and communities to promote quality education, foster positive learning environments, and ensure student success."

WAYZATA PUBLIC SCHOOLS

Independent School District 284
Wayzata, Minnesota

BOARD OF EDUCATION

Regular Meeting – June 12, 2017

AGENDA SECTION: MASBO Rising Star

COMMENTS BY: Chace B. Anderson

Melissa Lahr Named MASBO Rising Star

Melissa Lahr, district finance supervisor, recently received the Minnesota Association of School Business Officials' (MASBO) Rising Star Award.

The annual Rising Star Award was created to recognize and acknowledge the efforts and accomplishments of MASBO members who are just beginning their careers in school business.

Melissa was nominated for this award based on her positive impact to MASBO and her demonstrated potential for future contributions and leadership positions.

Melissa will receive paid registration to an upcoming MASBO or ASBO leadership professional development opportunity as part of the award.

WAYZATA PUBLIC SCHOOLS
Independent School District 284
Wayzata, Minnesota

BOARD OF EDUCATION
Regular Meeting – June 12, 2017

AGENDA SECTION: 4. HUMAN RESOURCE RECOMMENDATIONS

ITEM: G. Wayzata Public Schools 2016-2017 Retirees

COMMENTS BY: Superintendent Chace B. Anderson

Tonight we would like to recognize the following employees who announced their retirement in 2017. We would like to thank them for their years of service to Wayzata Public Schools and wish them well in their future endeavors.

<u>Name</u>	<u>Position</u>	<u>Years of Service</u>
Sandy Schaber	Kimberly Lane, Paraprofessional	24 Years

WAYZATA PUBLIC SCHOOLS
Independent School District 284
Wayzata, Minnesota

BOARD OF EDUCATION
Regular Meeting – June 12, 2017

AGENDA SECTION: 6. SUPERINTENDENT’S REPORTS AND RECOMMENDATIONS

ITEM: B. POLICY 524 Extra-Curricular and Co-Curricular Student Behavior

COMMENTS BY: Jill Johnson, Executive Director of Teaching & Learning

Attached are the recommended changes to policy and regulations 524. The changes were prepared by Jaime Sherwood, Activities Director; Barb Beise, Assistant Activities Director; Judy Johnson, Chemical Health; Scott Gengler, Principal; and Jill Johnson, Executive Director of Teaching and Learning.

The policy and regulations were reviewed by the policy committee of the school board. The most significant changes were to the regulations. The changes to the regulations reflect the eligibility requirements established by the Minnesota State High School League (MSHSL).

RECOMMENDED ACTION: Approve the amendments to School Board Policy 524 and 524-R

Motion by: _____ Yes _____ Passed _____

Second by: _____ No _____ Failed _____

Abstentions: _____

WAYZATA PUBLIC SCHOOLS
Independent School District 284
Wayzata, Minnesota

**EXTRACURRICULAR AND COCURRICULAR
STUDENT BEHAVIOR**

POLICY: 524

The purpose of this policy is to set forth the behavior expectations for students who participate in extracurricular and co-curricular activities.

Participation in co-curricular and extracurricular programs of the Wayzata School District is a privilege not a right. Students are expected to demonstrate good citizenship, character, and behavior as a condition of continued participation in such District sponsored activities or for receipt of merit awards reflecting citizenship.

Use of alcohol, abuse of prescription or nonprescription drugs, tobacco, e-cigarettes, physical violence, harassment, and other discriminatory, criminal, or offensive conduct is prohibited and is not consistent with behavioral standards for District students.

The Administration shall develop, implement, and enforce regulations and internal procedures that provide for the investigation, application of consequences, and development of the appropriate skills to change the behavior. An appeals process for consequences for a second violation and beyond is outlined in regulations. District staff and co-curricular and extracurricular program supervisors are expected to cooperate fully in the implementation and enforcement of this policy, the administrative regulations and procedures.

WAYZATA PUBLIC SCHOOLS
Independent School District 284
Wayzata, Minnesota

DRAFT
May 15, 2017

**EXTRACURRICULAR AND CO-CURRICULAR
STUDENT BEHAVIOR**

Regulations: 524-R

DISTRICT 284 EXTRACURRICULAR & CO-CURRICULAR BEHAVIOR REGULATIONS

Students participating in extracurricular and co-curricular activities are held to high standards and will demonstrate respectful and responsible behavior at all times. ~~Wayzata School District consequences for rule violation are greater than the Minnesota State High School League and therefore take precedence.~~

Penalties will be assessed for rule violation in extracurricular, co-curricular, and interscholastic activities. Students shall not possess, purchase, sell, distribute, or be under the influence of alcohol, tobacco, or any other illicit drug including look-alike drugs and drug paraphernalia. **STUDENTS SHALL NOT BE INVOLVED IN ANY ILLEGAL BEHAVIOR** (chargeable offense whether charged or not which may be a violation of civil or criminal law), **GROSS MISCONDUCT** (insubordination, threats, and/or persistent or flagrant violation of school policy), **OR RACIAL/RELIGIOUS/SEXUAL HARASSMENT/VIOLENCE/AND/OR HAZING**.

Minnesota State High School League guidelines state that students participating in an interscholastic activity must serve a penalty for any rule violation. Students participating in enrichment **AND** interscholastic activities will serve a penalty in the enrichment **AND** the interscholastic activity for any rule violation. At the end of one calendar year from the date of rule violation notification, the enrichment activity penalty will expire. There is no "sunset" clause for serving a penalty in interscholastic activities.

Middle school students participating in Minnesota State High School League (MSHSL) sanctioned activities will be subject to the conditions of these regulations. Violations by middle school students in activities not sanctioned by the MSHSL will be addressed at the building level where a student improvement plan will be devised under the direction of the building principal and appropriate school personnel.

~~A team/group/club, in conjunction with the coach/advisor, may increase the severity of a penalty or suspend a student for the season. The coach/advisor shall clearly communicate any additional consequences to parents and students prior to the season. Any additional consequences will be in place until the last game is played or the team banquet is held which ever takes place later. Penalties are accumulative for violations in all categories; chemical use/possession, sexual/racial/religious harassment, violence, hazing, gross misconduct and illegal behavior.~~

FIRST OFFENSE CONSEQUENCES INCLUDE —

After the first offense:

1. A parent/guardian/student conference will be held with appropriate school personnel, i.e. activities director, coach, advisor, chemical health counselor, or other school personnel.

~~2-~~ Participants involved in enrichment activities will meet with the instructor regarding alternatives for meeting classroom expectations, evaluations, and grading.

~~3-~~ Student/parent/guardian conference with the appropriate school resource person (chemical health counselor, social worker, or other staff) to determine a supportive action plan. For chemical violations (which include controlled substances, illicit drugs including look alike drugs, drug paraphernalia, and alcohol) students will participate in chemical health education classes.

2. After confirmation of the first violation, the student shall lose eligibility for the next two (2) consecutive activities (performances, contest, events) or two (2) weeks of a season in which the student is a participant, whichever is greater. No exception is permitted for a student who becomes a participant in a treatment program.

~~3.~~ 5. The student shall make arrangements with the respective coach or advisor to establish a plan for reentry with the team or group.

~~6. A team/group/club, in conjunction with the coach/advisor, may increase the severity of a penalty or suspend a student for the season. The coach/advisor shall clearly communicate any additional consequences to parents and students prior to the season.~~

SECOND OFFENSE CONSEQUENCES INCLUDE —After a second offense:

1. A parent/guardian/student conference will be held with appropriate school personnel, i.e. activities director, coach, advisor, chemical health counselor, or other school personnel.

~~2-~~ The student is ineligible for one calendar year for elected or appointed interscholastic and enrichment positions and all school-sponsored athletic and activity awards and honors (i.e. lettering, captain, MVP). Awards, honors, and scholarships not awarded, determined, nor controlled by School District 284 regulations are exempt (i.e. All-Conference, All-Metro, All-State).

~~3-~~ Participants involved in enrichment activities will meet with the instructor regarding alternatives for meeting classroom expectations, evaluations, and grading.

~~4-~~ Student/parent/guardian conference with the appropriate school resource person (chemical health counselor, social worker, or other staff) to determine a supportive action plan.

~~5-~~ If a second chemical violation occurs, the student will complete an assessment conducted by an appropriate outside agency (i.e. chemical violation **health assessment or complete an equivalent support program** for chemical dependency **further recommendations**, and so on); recommendations of the assessment **that** must be followed, **and** or the student will complete an appropriate education program conducted or approved by District 284 personnel.

~~2~~ After confirmation of the second violation, the student shall lose eligibility for the next six (6) consecutive activities (performances, contests, events) or three (3) weeks of a season in which the student is a participant, whichever is greater. No exception is permitted for a student who becomes a participant in a treatment program.

~~7. A team/group/club, in conjunction with the coach/advisor, may increase the severity of a penalty or suspend a student for the season. The coach/advisor shall clearly communicate any additional consequences to parents and students prior to the season.~~

~~3~~ ~~8~~. The Superintendent or the Superintendent's designee will convene a review board no sooner than four (4) months (of the calendar year) after notification of the violation to consider appeals for second offenses in which a student wishes to be considered for reinstatement for all school-sponsored athletic and activity awards and honors (i.e. lettering, captain, MVP). During the four (4) months interim period, the student must demonstrate behavior free from further actionable offenses under the above regulations and free from school disciplinary actions. Supportive data shall be provided by the student to the review board from teachers, counselors, school administrators, coach/advisor, or other appropriate resources. Final judgment of the appeal will be made at the conclusion of MSHSL sanctions. Appeal forms may be picked up in the high school activities office.

THIRD OFFENSE CONSEQUENCES INCLUDE — After a third offense:

1. A parent/guardian/student conference with the activities director and a member of the school administration will be held.

~~2~~. All school-sponsored honors, including academic and athletic honors and awards (i.e. lettering, captain, MVP), will be permanently withheld. Honors, awards, and scholarships not awarded, determined, nor controlled by School District 284 regulations are exempt (i.e. All-Conference, All-Metro, All-State).

~~3~~. Middle school students who wish to be considered for reinstatement at the high school need to meet with the review board to formulate a reentry plan.

4. Participants involved in enrichment activities will meet with the instructor regarding alternatives for meeting classroom expectations, evaluations, and grading.

~~5~~. If a second chemical violation occurs, the student will complete an assessment conducted by an appropriate outside agency (i.e. chemical violation **health** assessment **or complete an equivalent support program** for chemical dependency **further recommendations**, and so on); recommendations of the assessment **that** must be followed, **and** or the student will complete an appropriate education program conducted or approved by District 284 personnel.

2. After confirmation of the third violation, the student shall lose eligibility for the next twelve (12) consecutive activities (performances, contest, events) or four (4) weeks of a season in which the student is a participant, whichever is greater.

3. The Superintendent or the Superintendent's designee will convene a review board no sooner than four (4) months (of the calendar year) after notification of the violation to consider appeals for second offenses in which a student wishes to be considered for reinstatement for all school-sponsored athletic and activity awards and honors (i.e. lettering, captain, MVP). During the four (4) months interim period, the student must demonstrate behavior free from further actionable offenses under the above regulations and free from school disciplinary actions. Supportive data shall be provided by the student to the review board from teachers, counselors, school administrators, coach/advisor, or other appropriate resources. Final judgment of the appeal will be made at the conclusion of MSHSL sanctions. Appeal forms may be picked up in the high school activities office.

WAYZATA PUBLIC SCHOOLS
Independent School District 284
Wayzata, Minnesota

BOARD OF EDUCATION
Regular Meeting – June 12, 2017

AGENDA SECTION: SUPERINTENDENT'S REPORTS AND RECOMMENDATIONS

ITEM: Finance and Business Services

COMMENTS BY: Jim Westrum, Exec. Director of Finance and Business Services

Monthly Financial Reports

Enclosed for School Board review and information are the following financial reports as of April 2017:

- Student Activity Fund Report
- Investment Summary
- Analysis of Financial Reports
- Statement of Revenues
- Statement of Expenditures

No School Board action is required.



ANALYSIS OF FINANCIAL REPORTS For the month ended April 30, 2017

Statement of Revenues:

This report reflects revenue received by the month end noted above. Overall revenues are consistent with prior years with the exception of the following items:

- The Community Service Fund has varied over the last three years mainly due to two factors. In March 2017, Home Base billing changed from pre-billing families to post-billing families resulting in a significant decrease in March revenue. In Fiscal 2015, there was a delay by the State of Minnesota and the District received nonpublic pupil aid much later than other years.
- Alt Fac, Construction and Tech Fund in Fiscal 2017 appears over budget due to funds received from a Bond Surety for two construction projects.
- Interest earnings are reflected in the Building Construction Fund. The investments have been held since the May 2014 proceeds were received.

Statement of Expenses:

This report reflects actual expenditures paid and does not include outstanding encumbrance balances. Overall expenditures are in line with prior years with the exception of the following:

- General Fund benefits in Fiscal 2016 were higher due to contract changes that addressed an anticipated change in the IRS's interpretation of constructive receipt regarding post-employment benefits. Since 2015, benefit expenses were also affected by the implementation of TRA direct subsidy. In 2016, TRA provided a more timely estimate for budget purposes. Capital expenditures vary from year to year based the District's needs and timing of purchases.
- Alt Fac, Const and Tech Fund's fluctuation is due to the timing of projects which vary from year to year.
- The Building Construction Fund accounts for all activity related to the \$109.6 million bond issuance in May 2014. Although a construction budget is reflected, construction projects span over multiple fiscal years. Therefore, multi-year comparison is not presented. Construction began in Fiscal 2015 with a majority of the construction completed by the start of the 16-17 school year.

**WAYZATA PUBLIC SCHOOLS
INVESTMENT SUMMARY
As of April 30, 2017**

GENERAL FUND

<u>Investment Held At</u>	<u>Type of Investment</u>	<u>Purchase Date</u>	<u>Maturity Date</u>	<u>Investment Cost</u>	<u>Maturity Amount</u>	<u>Interest Earned</u>	<u>Yield</u>
PMA/MN Trust	Money Market	N/A	NOW	N/A	\$14,987,796	N/A	0.76%
MSDLAF+	Money Market	N/A	NOW	N/A	\$1,355,786	N/A	0.83%
MSDMAX	Money Market	N/A	NOW	N/A	\$1,056,752	N/A	0.94%
Morgan Stanley	Money Market	N/A	NOW	N/A	\$3,524,812	N/A	0.61%
Total General Fund					\$20,925,146		

Note: Term Series investment held with PMA/MN Trust consists of investments in certificates of deposit, obligations of the U.S. Government, it's agencies and instrumentalities, municipal obligations or any other instruments permitted under Minnesota law.

FUND 06 (ALT FACILITIES BONDS)

<u>Investment Held At</u>	<u>Type of Investment</u>	<u>Purchase Date</u>	<u>Maturity Date</u>	<u>Investment Cost</u>	<u>Maturity Amount</u>	<u>Interest Earned</u>	<u>Yield</u>
MSDLAF+	Money Market	N/A	NOW	N/A	\$2	N/A	0.83%
Total Alt. Facilities Bonds Fund				\$0	\$2	\$0	

FUND 82 (2014 BUILDING BONDS)

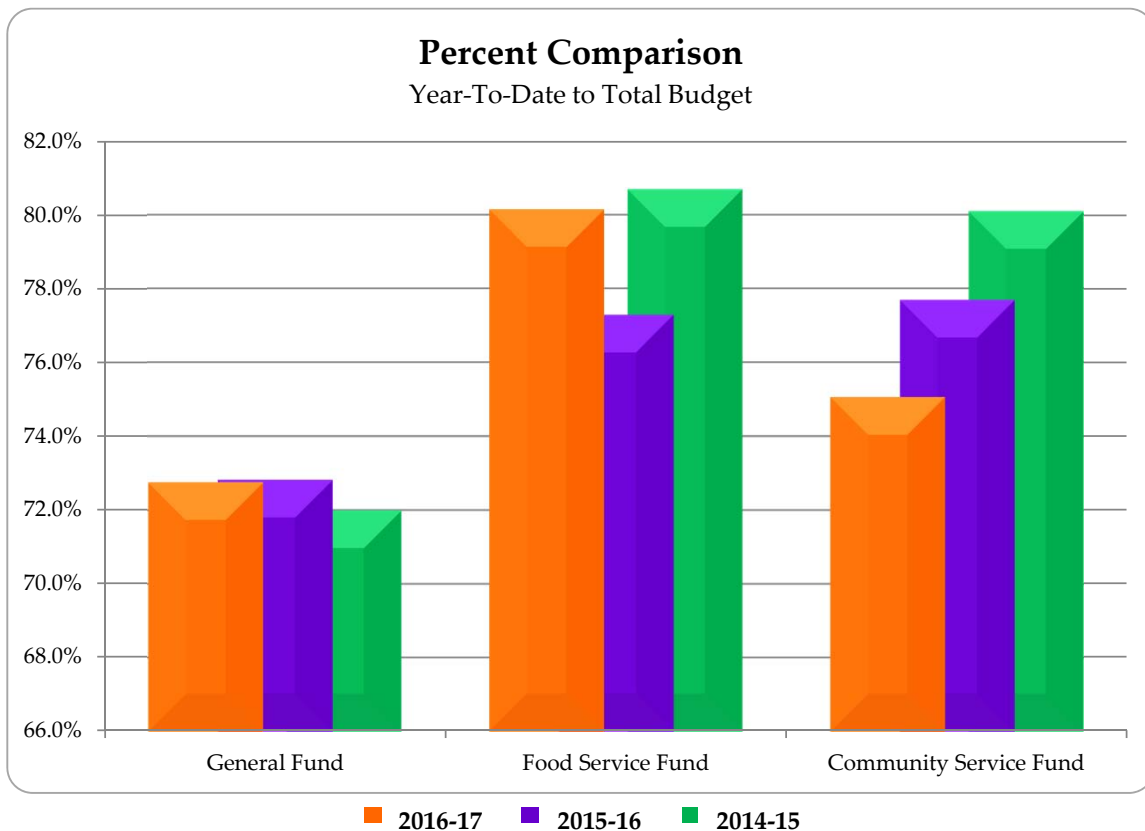
<u>Investment Held At</u>	<u>Type of Investment</u>	<u>Purchase Date</u>	<u>Maturity Date</u>	<u>Investment Cost</u>	<u>Maturity Amount</u>	<u>Interest Earned</u>	<u>Yield</u>
MSDLAF+	Money Market	N/A	NOW	N/A	\$7,694,480	N/A	0.83%
Total Building Bonds Fund				\$0	\$7,694,480	\$0	



STATEMENT OF EXPENDITURES

For the month ended April 30, 2017

Fund	Year- To-Date	Budget	YTD as % of Budget		
			2016-17	2015-16	2014-15
General Fund					
Salaries	\$ 56,309,740	\$ 79,659,473	70.7%	70.1%	69.0%
Benefits	19,783,211	26,728,047	74.0%	83.1%	80.5%
Purchased Services	13,831,722	20,221,166	68.4%	66.7%	66.9%
Supplies & Materials	2,870,818	5,110,464	56.2%	56.8%	51.2%
Capital Expenditures	2,301,427	2,389,522	96.3%	57.2%	95.1%
Other Expenses	9,017,822	8,992,214	100.3%	98.4%	96.6%
Total General Fund	\$ 104,114,740	\$ 143,100,886	72.8%	72.8%	72.0%
Food Service Fund	\$ 4,920,573	\$ 6,138,495	80.2%	77.3%	80.7%
Community Service Fund	6,775,591	9,025,778	75.1%	77.7%	80.1%
Alt Fac, Const and Tech Fund	15,371,071	15,498,199	99.2%	51.4%	69.6%
Debt Service Fund	14,612,501	14,616,076	100.0%	100.0%	100.2%
Building Construction Fund	18,484,513	17,999,444	-	-	-
Total All Funds	\$ 164,278,989	\$ 206,378,878	79.6%	77.1%	80.9%

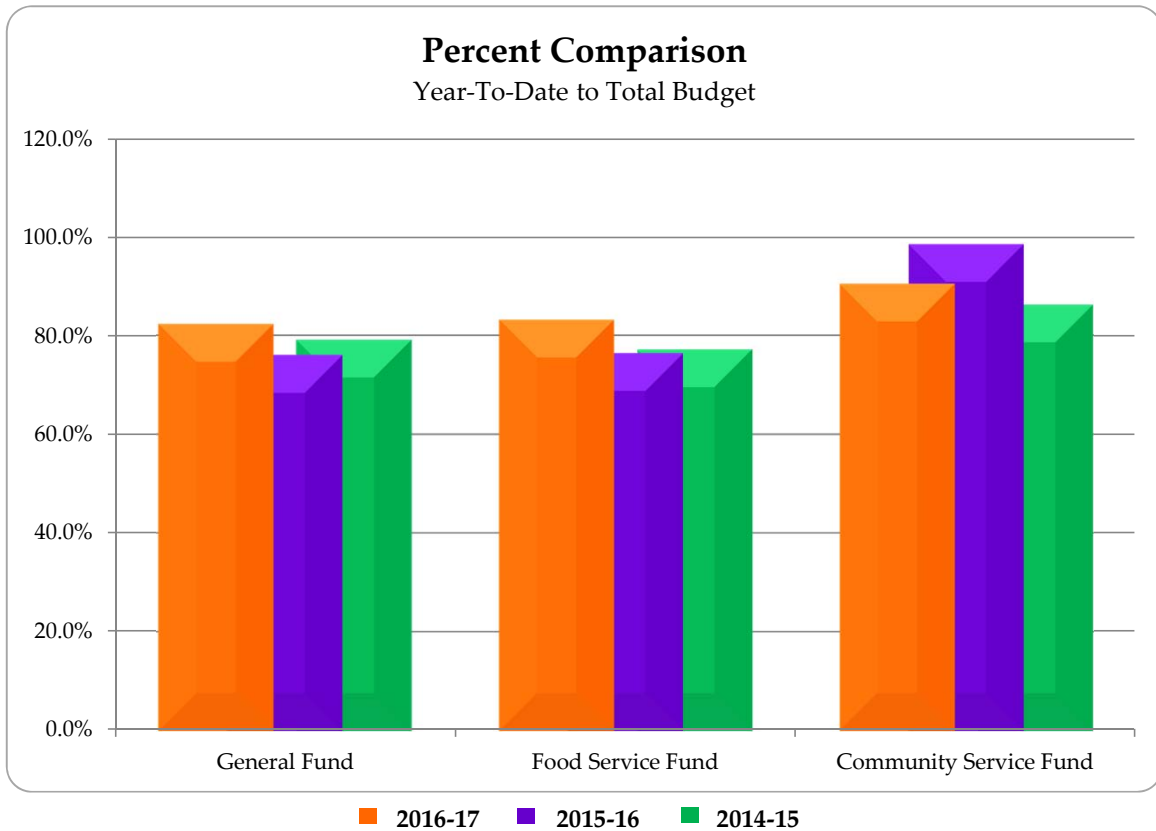




STATEMENT OF REVENUES

For the month ended April 30, 2017

Fund	Year- To-Date	Budget	YTD as % of Budget		
			2016-17	2015-16	2014-15
General Fund	\$ 114,438,491	\$ 137,589,947	83.2%	76.4%	79.9%
Capital Expenditures Fund	519,018	519,018	100.0%	100.0%	100.0%
Federal Programs Fund	1,530,803	3,221,918	47.5%	53.8%	48.2%
Total	<u>\$ 116,488,312</u>	<u>\$ 141,330,883</u>	<u>82.4%</u>	<u>76.1%</u>	<u>79.2%</u>
Food Service Fund	\$ 4,920,187	\$ 5,905,900	83.3%	76.5%	77.2%
Community Service Fund	7,958,960	8,793,136	90.5%	98.5%	86.3%
Alt Fac, Const and Tech Fund	9,206,379	8,757,030	105.1%	101.5%	101.8%
Debt Service Fund	14,603,986	14,650,626	99.7%	99.5%	99.5%
Building Construction Fund	73,127	-	-	-	-
Total All Funds	<u><u>\$ 153,250,951</u></u>	<u><u>\$ 179,437,575</u></u>	<u><u>85.4%</u></u>	<u><u>77.1%</u></u>	<u><u>71.1%</u></u>



WAYZATA PUBLIC SCHOOLS
 Independent School District 284
 Wayzata, Minnesota

BOARD OF EDUCATION
 Regular Meeting – June 12, 2017

AGENDA SECTION: SUPERINTENDENT’S REPORTS AND RECOMMENDATIONS

ITEM: Approval of Revised Budget 2016-2017

COMMENTS BY: Jim Westrum, Exec. Director of Finance and Business Services

The revenue adjustments reflect actual receipts year to date for fiscal year ending June 30, 2017, revenue estimates and enrollment adjustments. The expenditures reflect the adjustments in updated information for capital and long-term facility maintenance expenditures.

<u>Fund</u>	<u>Revenue</u>	<u>Expenditure</u>
General Fund	\$144,986,108	\$152,557,186
Food Service	\$5,905,900	\$6,138,495
Community Service	\$8,793,136	\$9,025,778
Building Construction	\$6,755,244	\$22,039,557
Debt Service	<u>\$14,650,626</u>	<u>\$14,616,076</u>
Total	\$181,091,014	\$204,377,092

RECOMMENDED ACTION: Approve the revised budget for 2016-2017.

Motion by: _____ Yes _____ Passed _____

Second by: _____ No _____ Failed _____

Abstentions: _____

WAYZATA PUBLIC SCHOOLS
 Independent School District 284
 Wayzata, Minnesota

BOARD OF EDUCATION
 Regular Meeting – June 12, 2017

AGENDA SECTION: SUPERINTENDENT’S REPORTS AND RECOMMENDATIONS

ITEM: Finance and Business Services

COMMENTS BY: Jim Westrum, Executive Director of Finance and Business

Approve Preliminary 2017-2018 Budget

The following is a summary of the budget for 2017-2018:

<u>Fund</u>	<u>Revenue</u>	<u>Expenditure</u>
General Fund	\$159,107,524	\$153,952,823
Food Service	6,332,530	6,332,530
Community Service	9,427,967	9,432,676
Building Construction & Capital Projects	10,474,903	14,525,504
Debt Service	<u>8,395,727</u>	<u>8,224,744</u>
Total	\$193,738,651	\$192,468,277

RECOMMENDED ACTION: Approve the preliminary budget for fiscal 2017-2018.

Motion by: _____ Yes _____ Passed _____

Second by: _____ No _____ Failed _____

Abstentions: _____



**WAYZATA PUBLIC SCHOOLS
Independent School District 284
Wayzata, Minnesota**

**PRELIMINARY BUDGET
Executive Summary
June 12, 2017**

July 1, 2017 through June 30, 2018

DISTRICT OFFICIALS

School Board

Chris McCullough	Chairperson
Sarah Johansen	Vice-Chair
Cheryl Polzin	Treasurer
Andrea Cuene	Clerk
Erik Brown	Director
Linda A. Cohen	Director
Bonita Lucky	Director
Dr. Chace B. Anderson	Ex-Officio

Administrative Staff

Dr. Chace B. Anderson	Superintendent of Schools
James Westrum	Exec. Director of Finance and Business Services
Stacy Vos	Executive Director of Human Resources
Dr. Jill Johnson	Exec. Director of Teaching and Learning
Lori Fildes	Director of Special Services
Amy Parnell	Director of Communications
Jill Schwint	Controller
Melissa Lahr	Finance Supervisor
Beth Meester	Accountant

VISION

The Vision of Wayzata Public Schools is to be a model of excellence where all students discover their unique talents, develop a love and tenacity for learning and demonstrate confidence and capacity for success.

MISSION STATEMENT

The mission of the Wayzata School District is to ensure a world-class education that prepares each and every student to thrive today and excel tomorrow in an ever-changing global society.

BUDGET OVERVIEW

The annual budget presented, includes an analysis of the actual financial condition of the School District at June 30, 2016, and the anticipated positions at June 30, 2017 and June 30, 2018.

The budget was prepared in accordance with generally accepted accounting principles and includes all funds. Each fund is treated as an independent accounting entity in accordance with statutory requirements and state and federal regulations governing the District's various revenue sources and expenditure purposes. Minnesota Education Laws 2017 were used as the basis for building the fiscal year 2017-2018 budget which includes a 2% increase in the state funding formula. With the public's increased demand for accountability, the expanding complexity of Minnesota school district funding, and the challenge to do more with less, the administration continues to seek opportunities to effectively manage the financial resources of the District.

The District' budget can be one of the most meaningful and useful documents in public school administration. It depicts the priorities of the School Board, administration, staff, and the community by translating the District's educational priorities into programmatic and financial terms.

WAYZATA PUBLIC SCHOOLS
Independent School District 284
Wayzata, Minnesota

2017-2018 PRELIMINARY BUDGET

	2015-2016 Actual Amounts	2016-2017 Revised Budget	2017-2018 Preliminary Budget
Revenues			
General Fund	\$ 134,243,101	\$ 144,986,108	\$ 159,107,524
Food Service	5,573,590	5,905,900	6,332,530
Community Service	8,343,553	8,793,136	9,427,967
Debt Service	17,603,753	14,650,626	8,395,727
Total Funds Excluding Construction	<u>165,763,997</u>	<u>174,335,770</u>	<u>183,263,748</u>
Construction	14,304,021	6,755,244	10,474,903
Total Funds Combined	<u><u>\$ 180,068,018</u></u>	<u><u>\$ 181,091,014</u></u>	<u><u>\$ 193,738,651</u></u>
Expenditures			
General Fund	\$ 131,912,749	\$ 152,557,186	\$ 153,952,823
Food Service	5,789,879	6,138,495	6,332,530
Community Service	8,108,825	9,025,778	9,432,676
Debt Service	17,030,107	14,616,076	8,224,744
Total Funds Excluding Construction	<u>162,841,560</u>	<u>182,337,535</u>	<u>177,942,773</u>
Construction	83,584,133	22,039,557	14,525,504
Total	<u><u>\$ 246,425,693</u></u>	<u><u>\$ 204,377,092</u></u>	<u><u>\$ 192,468,277</u></u>

Note: Construction Fund Revenues and Expenditures included in General Fund; excluded from totals for a more accurate measure of total revenues and expenditures.

Note: OPEB Debt Service Account Fund was closed as of June 30, 2016. The combined Debt Service Fund noted above does not include the transfer of the OPEB Debt Service Account Fund Balance of \$280,820.

WAYZATA PUBLIC SCHOOLS
Independent School District 284
Wayzata, Minnesota

FUND BALANCE REPORT

	Audited Fund Balance 7/1/2016	Revised Revenue 2016-17	Revised Expenditure 2016-17	Revised Change in Fund Balance 2016-17	Revised Fund Balance 6/30/2017	Proposed Revenue 2017-18	Proposed Expenditure 2017-18	Proposed Change in Fund Balance 2017-18	Proposed Fund Balance 6/30/2018
Operating Funds									
General Fund	8.0%				7.8%				7.5%
Unassigned Fund Balance	\$ 9,347,456	\$ 128,453,201	127,781,382	671,819	10,019,275	\$ 132,101,565	132,223,848	(122,283)	9,896,992
Assigned - Re-Employment Insurance	72,526	-	43,400	(43,400)	29,126	-	29,126	(29,126)	-
Assigned - Q comp	76,239	-	76,239	(76,239)	-	-	-	-	-
Assigned - Site Carryover	1,079,973	-	1,079,973	(1,079,973)	-	-	-	-	-
Assigned - Self Funded Workers Comp	859,046	-	100,000	(100,000)	759,046	-	200,000	(200,000)	559,046
Assigned - Opening of Schools	945,305	300,000	650,000	(350,000)	595,305	-	145,000	(145,000)	450,305
Assigned - Subsequent Yrs Deficit	169,695	-	169,695	(169,695)	-	-	-	-	-
Assigned - Post Employment Obligations	2,280,082	3,000,000	-	3,000,000	5,280,082	3,000,000	-	3,000,000	8,280,082
Nonspendable Fund Balance									
Nonspendable - Prepaid Items	196,564	-	-	-	196,564	-	-	-	196,564
Subtotal	15,026,886	131,753,201	129,900,689	1,852,512	16,879,398	135,101,565	132,597,974	2,503,591	19,382,989
Restricted/Assigned Fund Balance									
Restricted - Staff Development	477,199	1,545,000	2,022,199	(477,199)	-	1,548,000	1,548,000	-	-
Restricted - Deferred Maintenance	198,277	-	-	-	198,277	-	198,277	(198,277)	-
Restricted - Basic Skills Programs	-	-	-	-	-	-	-	-	-
Restricted - LTFM <\$ 2million	277,334	2,719,081	5,933,897	(3,214,816)	(2,937,482)	9,131,364	6,593,463	2,537,901	(399,581)
Restricted - Operating Capital	4,754,026	2,213,582	5,055,367	(2,841,785)	1,912,241	2,168,641	1,725,637	443,004	2,355,245
Restricted - Technology	-	5,997,307	5,997,307	-	-	6,424,403	6,424,403	-	-
Restricted - Alt Facilities	-	757,937	757,937	-	-	4,050,500	4,050,500	-	-
Restricted - Land Purchase	2,889,790	-	2,889,790	(2,889,790)	-	-	-	-	-
Restricted - Safe Schools Levy	131,518	-	-	-	131,518	683,051	814,569	(131,518)	-
Subtotal	8,728,144	13,232,907	22,656,497	(9,423,590)	(695,446)	24,005,959	21,354,849	2,651,110	1,955,664
Total General Fund	\$ 23,755,030	\$ 144,986,108	\$ 152,557,186	(7,571,078)	16,183,952	159,107,524	153,952,823	5,154,701	21,338,653
Food Service Fund	644,816	5,905,900	6,138,495	(232,595)	412,221	6,332,530	6,332,530	-	412,221
Community Service Fund	2,227,629	8,793,136	9,025,778	(232,642)	1,994,987	9,427,967	9,432,676	(4,709)	1,990,278
Capital Projects and Construction Fund									
Technology Levy	2,274,385	5,997,307	7,000,000	(1,002,693)	1,271,692	6,424,403	7,475,004	(1,050,601)	221,091
Alternative Facilities	2,542,063	757,937	3,300,000	(2,542,063)	-	4,050,500	4,050,500	-	-
Bond Referendum	20,667,718	-	11,739,557	(11,739,557)	8,928,161	-	3,000,000	(3,000,000)	5,928,161
Total Operating Funds	\$ 52,111,641	\$ 166,440,388	\$ 189,761,016	(23,320,628)	28,791,013	185,342,924	184,243,533	1,099,391	29,890,404
Non Operating Funds									
Debt Service Fund	2,618,142	14,650,626	14,616,076	34,550	2,652,692	8,395,727	8,224,744	170,983	2,823,675
Total All Funds	\$ 54,729,783	\$ 181,091,014	\$ 204,377,092	\$ (23,286,078)	\$ 31,443,705	\$ 193,738,651	\$ 192,468,277	\$ 1,270,374	\$ 32,714,079
Total All Funds Excluding Construction	\$ 29,245,617	\$ 174,335,770	\$ 182,337,535	\$ (8,001,765)	\$ 21,243,852	\$ 183,263,748	\$ 177,942,773	\$ 5,320,975	\$ 26,564,827

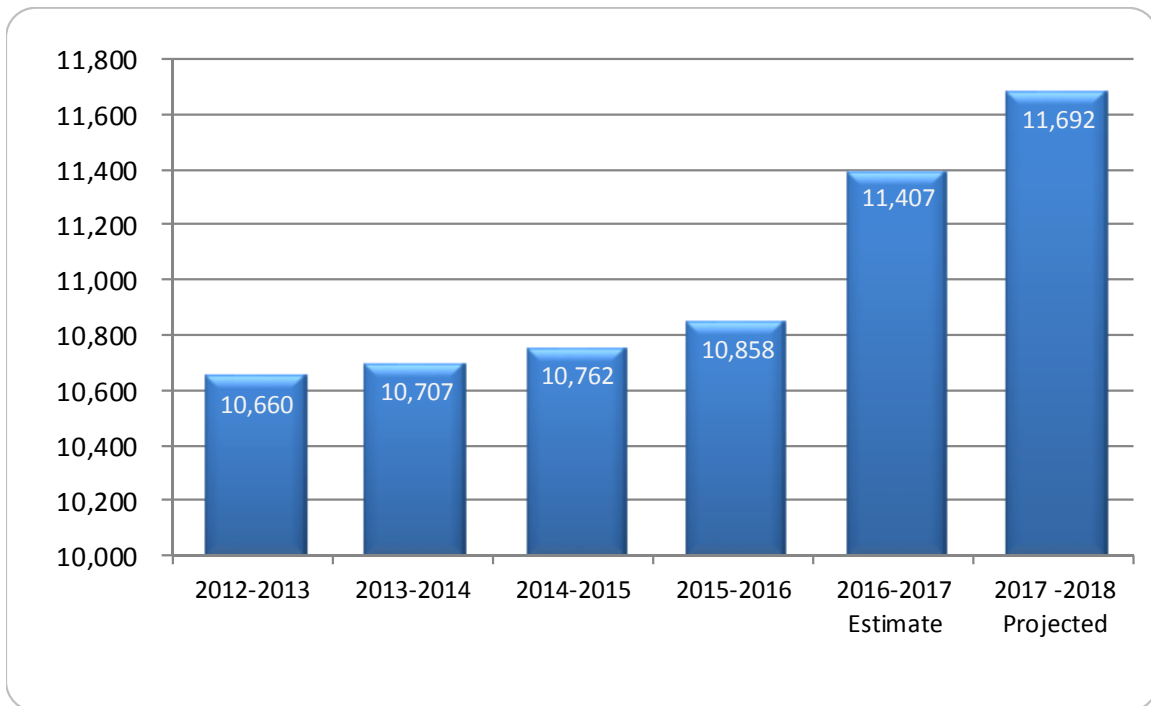
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ENROLLMENT HISTORY & PROJECTIONS

In 2017-2018, enrollment at Wayzata Public Schools is projected to grow by 285 students to 11,692. Of these students, 75 students are served through tuition agreements by other districts.

The District's student enrollment is projected to grow at an annual rate of 2.5% in each of the next several years. In some areas of the District new homes are under development, while mature parts of the district are also seeing an increase in student enrollment. The District has closed open enrollment in substantially all grade levels to accommodate the projected increases in its resident student population.

These projections are based upon demographic studies commissioned by the District that are annually updated and monitored for capacity purposes.



GENERAL FUND

The General Fund contains all revenue and expense for the general, day-to-day operations of the school district. This includes salaries and benefits for teachers, administrators, custodians, secretaries, and paraprofessionals; instructional supplies, technology, transportation, textbooks, and money spent to operate and repair district buildings.

In some ways, it is clearer to express the general fund in terms of what it does not cover. The general fund does not cover Culinary Express; Community Education (including Home Base latchkey programs); debt service payments on bonds issued by the District; and the cost of major construction projects financed through the issuance of bonds.

The general fund does include expenditures funded with the Long-Term Facility Maintenance levy. It is important to note that Long-Term Facility Maintenance expenditures can fluctuate considerably from year to year and can impact the overall view of the district's funding picture.

Fund Balance Policy

The level of spending is set with a number of considerations in mind, but one of the chief considerations is to maintain an adequate level of reserves for unanticipated events. The district has a formal policy calling for an unassigned fund balance in the general fund equal to at least 5% to 7% of one year's expenditures. This balance could be considered to be the District's "savings account". Maintaining a prudent fund balance is important for the stability of the district, and is a key measure that bond rating agencies examine when assigning a credit rating to a district's bond sale.

The projected unassigned general fund balance as of June 30, 2018 is \$9,896,992. This is 7.5 % of the expenditure budget, or four weeks of operations.

Unanticipated events that could occur that would require the District to dip into its undesignated fund balance include:

- Property tax delinquencies and abatements
- Enrollment fluctuations
- Unanticipated price increases for essential purchases, e.g. fuel for heating and transportation
- State revenue reductions or "aid pro-rations"
- Severe weather
- Federal Sequestration

WAYZATA PUBLIC SCHOOLS
Independent School District 284
Wayzata, Minnesota

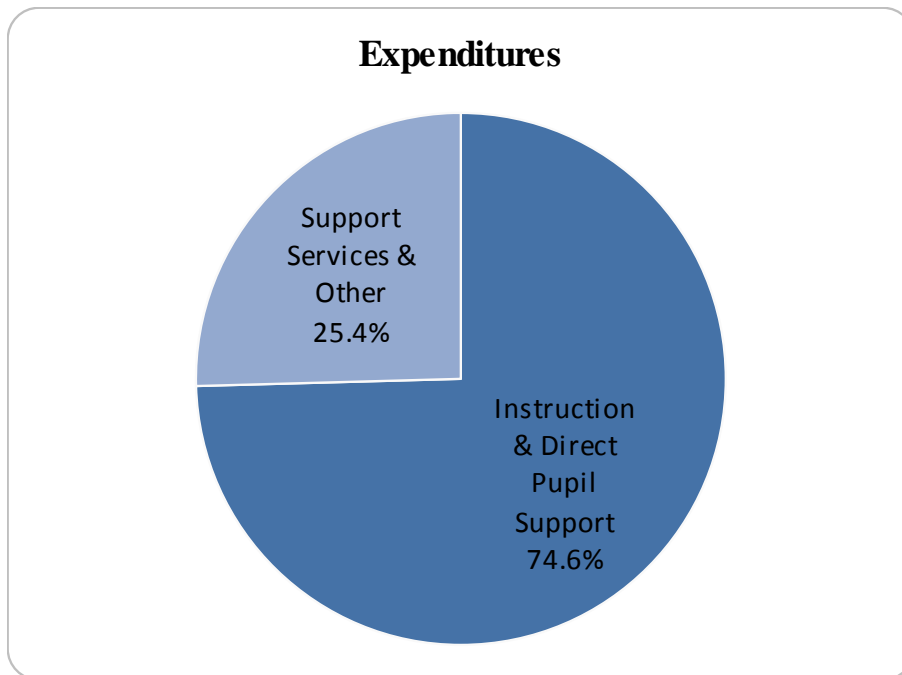
GENERAL FUND
2017-2018 Preliminary Budget

	2015-2016 Actual Amounts	2016-2017 Revised Budget	2017-2018 Preliminary Budget
Revenues			
Local Tax	\$ 38,600,162	\$ 42,280,400	\$ 52,582,810
State Aid	86,928,911	93,558,562	96,874,484
Federal Aid	2,788,773	3,221,918	3,336,839
Other Local Revenue	5,925,255	5,925,228	6,313,391
Total	\$ 134,243,101	\$ 144,986,108	\$ 159,107,524
Expenditures			
Salaries	\$ 75,609,939	\$ 79,659,473	\$ 82,927,700
Benefits	24,994,183	26,728,047	26,987,790
Purchased Services	18,094,434	20,221,166	21,908,350
Supplies & Materials	3,606,102	5,110,464	3,288,486
Capital	1,777,527	13,847,608	8,020,164
Misc./Other	401,082	235,184	345,430
Transfers to Other Funds	7,429,482	6,755,244	10,474,903
Total	\$ 131,912,749	\$ 152,557,186	\$ 153,952,823
Surplus/(Deficit)	2,330,352	(7,571,078)	5,154,701

WAYZATA PUBLIC SCHOOLS
 Independent School District 284
 Wayzata, Minnesota

GENERAL FUND
2017-2018 Expenditures by Program

Program Code	Program Description	2015-2016 Actual Amounts	2016-2017 Revised Budget	2017-2018 Preliminary Budget	Increase (Decrease) Budget
000-099	Administration	\$ 3,960,854	\$ 4,330,709	\$ 4,403,322	1.7%
100-199	District Support Services	4,214,722	4,316,358	4,640,398	7.5%
200-299	Regular Instruction (Elem/Sec)	61,793,156	67,343,724	67,470,911	0.2%
300-399	Vocational Instruction	2,775,891	2,562,531	2,945,456	14.9%
400-499	Special Education Instruction	17,390,283	18,125,958	19,401,018	7.0%
600-699	Instructional Support Services	10,107,948	10,553,446	10,437,431	-1.1%
700-799	Pupil Support Services	12,289,246	13,973,340	14,540,914	4.1%
800-899	Sites & Buildings	10,577,248	24,115,628	19,156,564	-20.6%
	Fiscal & Other Fixed Program Costs,				
900-999	Transfers to Other Funds	8,803,401	7,235,492	10,956,809	51.4%
Grand Total		\$131,912,749	\$152,557,186	\$153,952,823	0.9%



PERSONNEL

Wayzata Public Schools has six collective bargaining units. Principals, teachers, custodial and maintenance employees, food service employees, home base employees, and clerical employees are organized for bargaining purposes. In addition, some administrative and confidential employees, referred to as “unaffiliated,” are not in a collective bargaining unit.

The number of FTE personnel is increased for 2017-2018 over the preceding year due to increases in enrollment.

The projected employee positions for 2016-2017 and 2017-2018 is as follows:

	<u>2016-2017</u>	<u>2017-2018</u>
Teachers	769.4 FTE	793.3 FTE
Secretaries	50.0 FTE	50.1 FTE
Paraprofessionals	332.9 FTE	321.5 FTE
Custodians and Maintenance	81.4 FTE	86.0 FTE
Principals*	18.0 FTE	18.0 FTE
Culinary Express	74 employees	78 employees
Unaffiliated	65 employees	65 employees

*Includes Associate Principals

Note: Paraprofessional FTE is based on 6.5 hours.

CULINARY EXPRESS
Food Service Fund

Culinary Express is the District department that provides meal services and nutrition education services in Wayzata Schools. Lunch prices for FY 2018 increased slightly from the current year and are presented for comparison below.

Prices are as follows:

	<u>2016-17</u>	<u>2017-18</u>
Elementary	\$2.90	\$3.00
Middle School	\$3.25	\$3.35
High School - Student	\$3.80	\$4.00
High School - Adult	\$4.25	\$4.35
Adult	\$4.05	\$4.15
Milk	\$0.55	\$0.55

All revenues and expenses associated with the program must be accounted for in a separate fund. By law, these revenues can only be spent to provide school lunches and pay certain closely related expenses.

2017-2018 Preliminary Budget

	2015-2016	2016-2017	2017-2018
	Actual	Revised	Preliminary
	Amounts	Budget	Budget
Revenues			
Lunch Sales	\$ 4,447,648	\$ 4,920,900	\$ 5,197,530
Federal aid	981,389	855,000	996,000
State aid	144,553	130,000	139,000
Total	\$ 5,573,590	\$ 5,905,900	\$ 6,332,530
Expenditures			
Salaries & Benefits	\$ 2,425,861	\$ 2,690,495	\$ 2,871,673
Non-Employment			
Food	2,475,351	2,387,000	2,525,500
Other	888,667	1,061,000	935,357
Total	\$ 5,789,879	\$ 6,138,495	\$ 6,332,530
Surplus/(Deficit)	(216,289)	(232,595)	-

COMMUNITY SERVICES
Community Education Fund

Community Education programs provide school district residents with the opportunity to use educational facilities and programs during non-school hours. Community Education programs are also available to K-12 students during the summer. Major programs include Adult Basic Education, Wishes (after-school enrichment program), Home Base (latch-key programs), Wayzata Bright Start (Four year old programming combined with latch-key to provide full-day services), and Peppermint Fence Nursery School and other Early Childhood Family Education programming. The Community Education Department also schedules the use of the district's facilities outside of school hours, including athletic facilities.

2017-2018 Preliminary Budget

	2015-2016 Actual Amounts	2016-2017 Revised Budget	2017-2018 Preliminary Budget
Revenues			
Local Tax	\$ 1,252,182	\$ 1,104,518	\$ 1,004,744
Fees and charges	6,382,167	6,903,548	7,694,750
State aids and grants	692,626	780,070	713,473
Transfers	16,578	5,000	15,000
Total	\$ 8,343,553	\$ 8,793,136	\$ 9,427,967
Expenditures			
Salaries & Benefits	\$ 6,480,898	\$ 7,487,680	\$ 7,791,346
Non-Employment	1,627,927	1,538,098	1,641,330
Total	\$ 8,108,825	\$ 9,025,778	\$ 9,432,676
Surplus/(Deficit)	234,728	(232,642)	(4,709)

CONSTRUCTION FUND

The construction fund is used for three purposes:

- Expenses of construction projects financed with bond proceeds;
- Expenses of alternative facilities projects; and
- Expenses associated with the capital projects (technology) levy. The focus of this program is curriculum and classroom technology, particularly expansion of classroom tools: projection and soundfield systems, smartboards, and software.

2017-2018 Preliminary Budget

	2015-2016 Actual Amounts	2016-2017 Revised Budget	2017-2018 Preliminary Budget
Revenues			
Technology Levy	\$ 5,607,899	\$ 5,997,307	\$ 6,424,403
Alternative Facilities Levy	1,864,880	757,937	4,050,500
Capital Lease	6,750,775	-	-
Construction	80,467	-	-
Total	\$ 14,304,021	\$ 6,755,244	\$ 10,474,903
Expenditures			
Salaries & Benefits	\$ 2,617,097	\$ 2,212,207	\$ 2,906,836
Non-Employment			
Equipment	2,557,540	1,871,516	1,818,757
Capital Improvements	65,329,515	15,099,557	6,825,000
Other (Including Lease)	13,079,981	2,856,277	2,974,911
Total	\$ 83,584,133	\$ 22,039,557	\$ 14,525,504
Surplus/(Deficit)	(69,280,112)	(15,284,313)	(4,050,601)

DEBT SERVICE FUND

The debt service fund is designated to account for revenues and expenditures associated with redemption of bonds issued by the school district. These bonds were issued to finance the acquisition, improvement and equipping of the district's buildings. By state law, debt service revenues and expenditures must be maintained in a separate fund.

The district's underlying bond rating by Moody's Investors Service is Aaa and the district's underlying bond rating by Standard & Poor's is AAA. These ratings are the highest received of a school district in the State of Minnesota.

2017-2018 Preliminary Budget

	2015-2016 Actual Amounts	2016-2017 Revised Budget	2017-2018 Preliminary Budget
Revenues			
Local Tax	\$ 15,726,294	\$ 14,650,626	\$ 8,395,727
Sale of Bonds	1,877,459	-	-
Total	\$ 17,603,753	\$ 14,650,626	\$ 8,395,727
Expenditures			
Bond Principal			
Current	\$ 8,945,000	\$ 8,900,000	\$ 2,945,000
Refunding	1,835,000	-	-
Bond Interest	6,205,905	5,710,026	5,274,744
Bank Fees & Other	44,202	6,050	5,000
Total	\$ 17,030,107	\$ 14,616,076	\$ 8,224,744
Surplus/(Deficit)	573,646	34,550	170,983

Note: OPEB Debt Service Account Fund was closed as of June 30, 2016. The combined Debt Service Fund noted above does not include the transfer of the OPEB Debt Service Account Fund Balance of \$280,820.

BASIC FUND STRUCTURE

To understand this budget document, it is helpful to know that there are a number of legal restrictions on how school districts must spend and account for the public funds that they receive. Because of state requirements, Wayzata Public Schools must separate its money into six major areas. They are as follows:

- **General Fund** – Used for all operating expenses for the general purposes of the school district. This fund includes salaries and benefits for teachers, principals, custodians, secretaries, paraprofessionals, and administrators; cost of supplies, textbooks, transportation contracts, utilities, repairs, equipment, and so on.
- **Health and Safety** – Used for essential improvements to district buildings related to protecting the health and safety of the occupants. Expenditures for asbestos removal, fire safety, indoor air quality, and the like can be made with money in this fund. It is actually a subpart of the general fund, but we account for these funds separately in Wayzata, largely because the amounts spent can fluctuate widely from year to year, distorting the apparent spending patterns. Health and Safety money comes from the property tax levy. State approval of all expenditures is required before the District can collect this tax.
- **Food Service Fund** – Used for all expenses related to operating the Culinary Express Department, including food, salaries, benefits, supplies, and equipment. Food Service revenues come primarily from the sale of meals to students and adults. Some federal and state aid is also provided.
- **Community Services Fund** – Used for expenses related to community education programs such as Early Childhood Family Education, Adult Basic Education, Home Base (after-school and summer child care programs), WISHES (summer enrichment programs), and Community Education Programs. Community Services revenue primarily comes from fees charged for the programs, and property tax revenue dedicated to community services.
- **Building Construction Fund** – Used for expenses of major building projects. Proceeds from sale of bonds authorized in an election are placed in this fund. Under recent changes in law and state policy, this fund now is also used for long-term maintenance facility projects (projects exceeding \$2,000,000) and for the capital projects levy (technology levy).
- **Debt Service Fund** – Used to pay the debt service on bonds sold to finance construction. These are akin to a homeowner's payments on a mortgage.

Why is all of this important? - It is important to be aware of the fund structure because, ***with very few exceptions, money cannot be transferred from one fund to another.*** So, for example, raising school lunch prices or Home Base tuition is not a solution to a shortfall in the general fund. Similarly, money in the debt service fund or the construction fund cannot be used to pay teacher salaries.

EXPENDITURES BY OBJECT

The school district budget consists of the following types of expenditures:

Salaries: Regular salary related to personnel positions, extra-curricular assignments, overtime, and substitute costs.

Employee Benefits: Health, Dental, Life, Long-term disability, workers' compensation, retirement plans and recording of post-retirement benefits for current employees. Health insurance costs are of great concern from a budgeting standpoint.

Purchased Services: Includes consultants, postage, insurance, repair and maintenance services, transportation contracts, travel/conferences, payments to other districts and tuition.

Supplies & Materials: Textbooks, instructional supplies, office and custodial supplies, computer software, and related copier costs. Includes fuel for buildings.

Capital: Replacement and additional equipment, facilities repair and maintenance, vehicles, and computer equipment.

Miscellaneous and Other Expenditures: Includes all expenses that cannot be classified as above.

Transfer to Other Funds: Includes transfer of technology levy and Long-Term Facility Maintenance levy to Construction Fund; also some transfers from General Fund to Community Services Fund.

EXPENDITURES BY PROGRAM

Administration: Includes all costs for general administration, instructional administration and school site administration. This area covers the school board, superintendent, principals, and directors.

District Support Services: Consists of activities related to general administrative support not listed above. This area covers federal programs, human resources, government relations, school elections, and miscellaneous district administration not otherwise classified. Anticipated salary increases and district contingency reserves have temporarily been budgeted here.

Elementary & Secondary Regular Instruction: Consists of all activities dealing directly with the teaching of pupils, the interaction between teachers and pupils in the classroom and co-curricular activities at the kindergarten, elementary and secondary levels.

Vocational Instruction: Courses and activities which develop knowledge, skills, attitudes and behavioral characteristics for students seeking career exploration and employability.

Special Education Instruction: Activities providing learning experiences for pupils of any age who, because of certain atypical characteristics or conditions, need, or who would benefit by, educational programs different from those provided pupils in regular or vocational instruction.

Instructional Support Services: Activities for assisting the instructional staff with the content and process of providing learning experiences for pupils in kindergarten through twelfth grade.

Pupil Support Services: Includes all services provided to pupils who do not qualify to be classified as instructional services (counseling/guidance, health, psychological, social work, transportation, other)

Sites & Buildings: Activities related to the acquisition, operation, maintenance, repair and remodeling of all physical plant, facilities and grounds of the school district.

Fiscal & Other Fixed Costs: Fiscal and fixed cost activities that are not recorded elsewhere.

WAYZATA PUBLIC SCHOOLS
Independent School District 284
Wayzata, Minnesota

BOARD OF EDUCATION
Regular Meeting – June 12, 2017

AGENDA SECTION: SUPERINTENDENT’S REPORTS AND RECOMMENDATIONS

ITEM: Finance and Business Services

COMMENTS BY: Jim Westrum, Executive Director of Finance and Business

Certifying the Population Estimate 2017 Pay 2018 Levy:

Pursuant to M.S. 275.14, a school district may submit an update of its resident population estimate to the State Demographer for approval. The population estimate update must be adopted by a board resolution by July 1, and submitted to the State Demographer by no later than July 15, 2017. If approved by the State Demographer, the district's population estimate will be used in calculating its community education revenue.

RECOMMENDED ACTION: Approve the population estimate of 66,517 as of June 2017.

Motion by: _____ ROLL CALL Yes _____

Second by: _____ No _____

Abstentions: _____



June 15, 2017

Susan Brower, State Demographer
Minnesota State Demographic Center
658 Cedar St.
Centennial Office Building, Room 300
St. Paul, MN 55155

Dear Ms. Brower,

The Wayzata Public Schools ISD # 284 would like to submit a new population estimate of **66,517** as of June 2017.

Our estimated population of **66,517** represents a 1600 resident increase from the 2016 census count of 64,917. I have attached the extract of minutes from our School Board meeting on June 12, 2017. Below is the rationale we used to come up with this revised estimated population.

Wayzata Public Schools ISD # 284 serves all or a part of the municipalities of Corcoran, Maple Grove, Medicine Lake, Minnetonka, Orono, Plymouth and Wayzata. While most of our cities in the southern and eastern portion of our district were mature and largely fully developed at the time of the 2015 population estimate, the northern part of our district was largely agricultural and undeveloped. Our district's student enrollment has grown in three of our cities, Plymouth, Corcoran and Maple Grove, have seen robust growth since the 2016 census was prepared. We commissioned housing and demographic studies which indicate an increase of 8000 residents over the next 5 years. This figure is consistent with new housing permits in Corcoran, Plymouth, and the other cities.

From prior years' requests you may recall that the Wayzata Public Schools ISD # 284 northern part of the district is currently in a developmental phase and that the district continues to anticipate an increase in its population over the next decade.

If you have any questions, please contact me. Thank you for your assistance.

Sincerely,

James Westrum
Executive Director of Finance and Business

WAYZATA PUBLIC SCHOOLS
Independent School District 284
Wayzata, Minnesota

BOARD OF EDUCATION
Regular Meeting – June 12, 2017

RESOLUTION

CERTIFICATION OF POPULATION ESTIMATE 2017 LEVY OF
WAYZATA ISD#284

WHEREAS, the Wayzata School District has experienced an increase in population from the 2010 census figure of 58,589 to the current census figure of 66,517 as determined by the District Administrators;

NOW BE IT RESOLVED, that the current population of **66,517** for Independent School District 284, located in Hennepin County of the State of Minnesota, be certified to the State Demographer for approval of use in revenue calculation.

This is to certify that, at a meeting of the Board of Education of Independent School District 284 duly called and held on June 12, 2017, the above Resolution was adopted.

Chris McCullough, Chair

Andrea Cuene, Clerk

WAYZATA PUBLIC SCHOOLS
Independent School District 284
Wayzata, Minnesota

BOARD OF EDUCATION
Regular Meeting – June 12, 2017

AGENDA SECTION: SUPERINTENDENT’S REPORTS AND RECOMMENDATIONS

ITEM: Finance and Business Services

COMMENTS BY: Jim Westrum, Executive Director of Finance and Business

2019-2028 Ten Year Long-Term Facilities Maintenance Capital Expenditure Plan:

The 2015 legislative session established the Long-term Facilities Maintenance Revenue Program for School Districts, and this program replaces the Health and Safety Revenue, Deferred Maintenance Revenue, and Alternative Facilities Bonding and Levy programs beginning in FY 2017. Annually, the District must have a ten-year capital plan adopted by the School Board.

RECOMMENDED ACTION: Approve the Long-Term Facilities Maintenance Capital Expenditure Plan for fiscal years 2019-2028 and affirm the District’s two and ten year facility plans.

Motion by: _____ Yes _____ Passed _____

Second by: _____ No _____ Failed _____

Abstentions: _____

WAYZATA PUBLIC SCHOOLS
Independent School District 284
Wayzata, Minnesota

BOARD OF EDUCATION
Regular Meeting – June 12, 2017

**RESOLUTION ADOPTING 2019-2028 TEN YEAR PLAN FOR LONG TERM FACILITIES
MAINTENANCE REVENUE**

BE IT RESOLVED by the School Board of Independent School District No. 284, State of Minnesota, as follows:

WHEREAS, Laws 2015, 1st Special Session, Chapter 3 Article 6, sections 1-4 and 14 established the Long-term Facilities Maintenance Revenue Program for School Districts, and

WHEREAS, this program replaces the Health and Safety Revenue, Deferred Maintenance Revenue, and Alternative Facilities Bonding and Levy programs beginning in FY 2017, and

WHEREAS, annually the District must have a ten-year expenditure plan adopted by the school board.

THEREFORE, BE IT RESOLVED, Long-Term Facility Maintenance Revenue Plan upon adoption will be submitted to the Minnesota Department of Education.

STATE OF MINNESOTA
COUNTY OF HENNEPIN

I, the undersigned, being the duly qualified and acting Clerk of School District No. 284, State of Minnesota, hereby certify that I have carefully compared the attached and foregoing extract of minutes of a meeting of School District No. 284, held on the date therein indicated, with the original of said minutes on file in my office, and the same is a full, true and complete transcript insofar as the same relates to the approval of the Long-Term Facility Maintenance Revenue Program Plan.

WITNESS MY HAND officially as such Clerk this ____ day of _____, 2017.

Clerk - School District No. 284

WAYZATA PUBLIC SCHOOLS
Independent School District 284
Wayzata, Minnesota

BOARD OF EDUCATION
Regular Meeting – June 12, 2017

AGENDA SECTION: SUPERINTENDENT’S REPORTS AND RECOMMENDATIONS

ITEM: LTFM Revenue Plan FY 2019-2028 District #287

COMMENTS BY: Jim Westrum, Executive Director of Finance and Business

District #287 – Long Term Maintenance Revenue Plan FY 2019-2028

The 2015 legislative session established the Long-term Facilities Maintenance Revenue Program for School Districts, and this program replaces the Health and Safety Revenue, Deferred Maintenance Revenue, and Alternative Facilities Bonding and Levy programs beginning in FY 2017. Annually, District #287 must have a ten-year capital plan adopted by its board and each member District’s School Board.

RECOMMENDED ACTION: Approve District #287’s Long-Term Facilities Maintenance Capital Expenditure Plan for fiscal years 2019-2028 and affirm Wayzata Public Schools FY 2018-2019 portion.

Motion by: _____ Yes _____ Passed _____

Second by: _____ No _____ Failed _____

Abstentions: _____

Member **Dean Henke** introduced the following resolution and moved its adoption:

RESOLUTION APPROVING INTERMEDIATE DISTRICT 287'S LONG TERM FACILITY MAINTENANCE PROGRAM BUDGET AND AUTHORIZING THE INCLUSION OF THOSE PROJECTS IN THE DISTRICT'S APPLICATION FOR LONG TERM FACILITY MAINTENANCE PROGRAM REVENUE

BE IT RESOLVED by the School Board of Intermediate District 287, State of Minnesota as follows:

1. The School Board of Intermediate District 287 hereby approves a long term facility maintenance program budget for its facilities for the 2018-19 school year in an amount not to exceed \$912,000.00. The various components of this program budget are attached as Exhibit A hereto and are incorporated herein by reference and District administration is directed to apply to the Commissioner of the Department of Education for approval.
2. Minnesota Statutes, Section 123B.53, Subdivision 1, as amended, provides that if an intermediate district's long term facility maintenance budget is approved by the school boards of each of the intermediate's member districts, each member district may include its proportionate share of the costs of the intermediate program in its long term facility maintenance revenue application.
3. It is proposed that the proportionate share of the costs of the Intermediate's long term facility maintenance program for each member district to be included in its application shall be determined by multiplying the total cost of the Intermediate long term facility maintenance program times a 3-year weighted average usage formula are attached as Exhibit B. The long term facility maintenance costs shall be funded through annual levy and the issuing of bonds.
4. Upon receipt of the proportionate share of long term facility maintenance program revenue attributable to the Intermediate program, a member district shall promptly pay to the Intermediate the applicable aid or levy proceeds.

The motion for the adoption of the foregoing resolution was duly seconded by Member **Nancy Rowley** and upon vote being taken thereon, the following voted in favor thereof: **Filla, Neville, Kunz, Tyrrell, Goodroad, Rowley, Cuene, Palm, Henke, and Kohner** and the following voted against the same: None

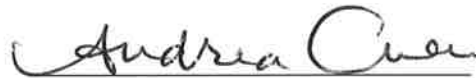
Whereupon said resolution was declared duly passed and adopted.

STATE OF MINNESOTA

COUNTY OF HENNEPIN

I, the undersigned, being the duly qualified and acting Clerk of Intermediate School District No. 287, State of Minnesota, hereby certify that I have carefully compared the attached and foregoing extract of minutes of a meeting of Intermediate School District No. 287 held on the date therein indicated, with the original of said minutes on file in my office, and the same is a full, true and complete transcript insofar as the same relates to the approval of Intermediate School District 287's long term facility maintenance program budget and authorizing the inclusion of the Intermediate School District's long term facility maintenance projects in the district's application for long term facility revenue.

WITNESS MY HAND officially as such Clerk this 25th day of May, 2017.



Clerk

Intermediate School District 287



Division of School Finance
1500 Highway 36 West
Roseville, MN 55113-4266

Long-Term Facility Maintenance Revenue Application Ten Year Expenditure

ED - 02478-01

INSTRUCTIONS: Enter estimated expenditures that are allowable uses of Long-term Facilities Maintenance Revenue under MS 123B.595, Subd. 10, by UFARS Finance Code by fiscal year in the space provided. Finance codes shown for accessibility and deferred capital expenditures and

District Name: Intermediate School District 287

District # 287

Date: 5/25/2017

District Contact for Questions on this Spreadsheet:

E-mail: mlhawkins@district287.org

Name: Mae Hawkins, Exec. Director of Business Services

Phone #: (763) 550-7156

Fiscal Year, Ending June 30th -->

		Bonded												
		2017	2018	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028
ESTIMATED EXPENDITURES:														
Health and Safety, Excluding Projects in Finance codes 358, 363 and 366 Costing > \$100,000 per Site														
Finance	Category													
347	Physical Hazards	\$29,260	\$29,000		\$29,870	\$30,766	\$31,689	\$32,640	\$33,619	\$34,628	\$35,666	\$36,736	\$37,838	\$38,974
349	Other Hazardous Materials	\$5,500	\$4,000		\$7,200	\$7,416	\$7,638	\$7,868	\$8,104	\$8,347	\$8,597	\$8,855	\$9,121	\$9,394
352	Environmental Health & Safety Management	\$50,000	\$109,200		\$62,000	\$63,860	\$65,780	\$67,753	\$69,786	\$71,879	\$74,036	\$76,257	\$78,545	\$80,901
358	Asbestos Removal and Encapsulation	\$5,000	\$20,000		\$15,000	\$15,450	\$15,914	\$16,391	\$16,883	\$17,389	\$17,911	\$18,448	\$19,002	\$19,572
363	Fire Safety	\$15,462	\$25,000		\$40,000	\$41,200	\$42,436	\$43,709	\$45,007	\$46,976	\$48,385	\$49,836	\$51,331	\$52,871
366	Indoor Air Quality	\$4,500	\$3,000		\$4,000	\$4,120	\$4,244	\$4,371	\$4,502	\$4,637	\$4,776	\$4,919	\$5,067	\$5,219
	Total Health and Safety Capital Projects	\$109,722	\$190,200		\$158,070	\$162,812	\$167,700	\$172,731	\$178,500	\$183,855	\$189,371	\$195,052	\$200,904	\$206,931
Health and Safety, Projects Costing > \$100,000 per Site														
358	Asbestos Removal and Encapsulation	\$0	\$0	\$250,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
363	Fire Safety	\$0	\$0		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
366	Indoor Air Quality	\$0	\$0		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Total Health and Safety Capital Projects \$100,000 or More	\$0	\$0	\$250,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Accessibility														
Finance	Category													
367	Accessibility	\$0	\$0		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Deferred Capital Expenditures and Maintenance Projects														
Finance	Category													
368	Building Envelope	\$7,200	\$0	\$50,000	\$0	\$0	\$0	\$0	\$54,500	\$0	\$0	\$0	\$0	\$0
369	Building Hardware and Equipment	\$0	\$50,000	\$533,667	\$123,594	\$21,188	\$0	\$0	\$0	\$29,145	\$0	\$13,788	\$41,096	\$0
370	Electrical	\$12,200	\$114,000	\$482,036	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
379	Interior Surfaces	\$0	\$35,000	\$1,209,672	\$140,336	\$0	\$162,300	\$38,269	\$0	\$0	\$72,629	\$53,160	\$0	\$0
380	Mechanical Systems	\$27,500	\$16,000	\$490,184	\$0	\$258,000	\$112,000	\$0	\$17,000	\$92,000	\$180,000	\$180,000	\$0	\$0
381	Plumbing	\$0	\$2,500	\$443,600	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$85,069
382	Professional Services and Salary	\$0	\$0	\$647,640	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
383	Roof Systems	\$0	\$15,500	\$1,131,789	\$0	\$0	\$0	\$0	\$143,000	\$137,000	\$0	\$0	\$200,000	\$0
384	Site Projects	\$295,000	\$260,000	\$161,412	\$20,000	\$0	\$0	\$231,000	\$49,000	\$0	\$0	\$0	\$0	\$150,000
	Total Deferred Capital Expense and Maintenance	\$341,900	\$493,000	\$5,150,000	\$283,930	\$279,188	\$274,300	\$269,269	\$263,500	\$258,145	\$252,629	\$246,948	\$241,096	\$235,069
Total Annual 10 Year Plan Expenditures		\$451,622	\$683,200	\$5,400,000	\$442,000	\$442,000	\$442,000	\$442,000	\$442,000	\$442,000	\$442,000	\$442,000	\$442,000	\$442,000
LTFM Revenue for District Share of Eligible Intermediate Project		\$451,622	\$683,200	\$5,400,000	\$442,000	\$442,000	\$442,000	\$442,000	\$442,000	\$442,000	\$442,000	\$442,000	\$442,000	\$442,000
Future Bond Projects														
Debt Service Portion of Revenue														
Additional Debt service for LTFM bonds issued for a portion of i		\$0	\$0		\$470,000	\$470,000	\$470,000	\$470,000	\$470,000	\$470,000	\$470,000	\$470,000	\$470,000	\$470,000
Pay as You Go Projects														
General Fund Portion of Revenue														
		\$451,622	\$683,200	\$5,400,000	\$442,000	\$442,000	\$442,000	\$442,000	\$442,000	\$442,000	\$442,000	\$442,000	\$442,000	\$442,000
Total Long Term Facilities Maintenance Revenue		\$451,622	\$683,200	\$5,400,000	\$912,000	\$912,000	\$912,000	\$912,000	\$912,000	\$912,000	\$912,000	\$912,000	\$912,000	\$912,000

Notes:

- Underlevy on general fund equalized levy results in proportionate reduction in associated air
- Total Debt Service revenue on line 49 must not exceed total LTFM revenue for individual district projects for any of the 10 years in the plan.

EXTRACT OF MINUTES OF MEETING
OF SCHOOL BOARD OF
SCHOOL DISTRICT #_284_
(Wayzata Public Schools)
STATE OF MINNESOTA

Pursuant to due call and notice thereof, a School Board meeting of School District No. 284, State of Minnesota, was held on June 12, 2017, at 7pm., for the purpose, in part, of approving the Intermediate School District No. 287's Long-Term Facility Maintenance budget and authorizing the inclusion of a proportionate share of Intermediate School District's long-term facility maintenance projects in the district's application for long-term facility maintenance.

_____ introduced the following resolution and moved its adoption:

**RESOLUTION APPROVING INTERMEDIATE SCHOOL DISTRICT
NO. 287'S LONG-TERM FACILITY MAINTENANCE PROGRAM
BUDGET AND AUTHORIZING THE INCLUSION OF A
PROPORTIONATE SHARE OF THOSE PROJECTS IN THE DISTRICT'S
APPLICATION FOR LONG-TERM FACILITY MAINTENANCE
REVENUE**

BE IT RESOLVED by the School Board of District No. 284, State of Minnesota, as follows:

1. The School Board of Intermediate School District 287 has approved a long-term facility maintenance program budget for its facilities for the 2018-19 school year in the amount of \$ 912,000 of which District No. 284's proportionate share is not to exceed \$52,527.28 Pay as you go and \$55,854.80 in allocated bonded debt . The various components of this program budget are attached as Exhibit A hereto and are incorporated herein by reference. Said budget is hereby approved. (Exhibit A)
2. Minnesota Statutes, Section 123B.53, Subdivision 1, as amended, provides that if an intermediate school district's long-term facility maintenance budget is approved by the school boards of each of the intermediate school district's member school districts, each member district may include its proportionate share of the costs of the intermediate school district program in its long-term facility maintenance revenue application.
3. The proportionate share of the costs of the intermediate school district's long-term facility maintenance program for each member school district to be included in its application shall be determined by multiplying the total cost of the intermediate school district long-term facility maintenance program times a three year weighted average adjusted pupil units formula.

For 2018-19, the long-term facility maintenance costs shall be funded through annual levy and the issuing of bonds. The inclusion of this proportionate share in the district's long-term facility maintenance revenue application for fiscal year 2019 is hereby approved, subject to approval by the Commissioner of Education.

4. Upon receipt of the proportionate share of long-term facility maintenance revenue attributable to the intermediate school district program, the district shall promptly pay to the intermediate school district the applicable aid or levy proceeds.
5. Pursuant to Minnesota Statutes Section 123B.595, Subdivision 3, the intermediate district intends to issue its \$5,640,000 Facilities Maintenance Bonds, Series 2017B. Such bonds are payable from long-term maintenance revenue transferred by each member district. This district hereby covenants to adopt in each fiscal year during the term of such bonds, a resolution authorizing the inclusion in the application for long-term facilities maintenance revenue the District's proportionate share for such fiscal year of debt service on such bonds. Upon approval of such application by the Commissioner of Education, the District shall include in its authority under Section 123B.595 its proportionate share of debt service in such bonds due in such fiscal year.

The motion for the adoption of the foregoing resolution was duly seconded by _____ and, upon vote being taken thereon, the following voted in favor thereof:

And the following voted against the same:

Whereupon said resolution was declared duly passed and adopted.

STATE OF MINNESOTA

COUNTY OF HENNEPIN

I, the undersigned, being the duly qualified and acting Clerk of School District No. 284, State of Minnesota, hereby certify that I have carefully compared the attached and foregoing extract of minutes of a meeting of School District No. 284, held on the date therein indicated, with the original of said minutes on file in my office, and the same is a full, true and complete transcript insofar as the same relates to the approval of Intermediate School District No. 287's long-term facility maintenance program budget and authorizing the

inclusion of a proportionate share of the Intermediate School District's long-term facility maintenance projects in the district's application for long-term facility maintenance revenue.

WITNESS MY HAND officially as such Clerk this 12th day of June, 2017.

Clerk

School District No. 284

WAYZATA PUBLIC SCHOOLS

Independent School District 284
Wayzata, Minnesota

BOARD OF EDUCATION

Regular Meeting – June 12, 2017

AGENDA SECTION: 6. SUPERINTENDENT’S REPORTS AND RECOMMENDATIONS

ITEM: C. Finance and Business Services

COMMENTS BY: Jim Westrum, Executive Director of Finance and Business Services

5. Master Lease Purchase Agreement – Apple Inc.

The Wayzata Public Schools desires to enter into a Master Lease Purchase Agreement with Apple Inc., for the purpose of acquiring and financing 2,900 iPads. The iPads are on a cycle to be replaced every three years. The equipment cost is \$1,142,455 with an interest rate of 1.49%. The terms and conditions are included within the Master Lease Purchase Agreement. The agreement includes three annual payments beginning July, 2017. Apple Inc. has a state contract in effect placing the District in compliance with state bid laws .Terms agreed to include: Lessee has or will comply with applicable property acquisition laws, public bidding requirements, and open meeting laws in connection with the Master Lease and the transactions contemplated thereby. Lessee is within the meaning of Section 103 of the Internal Revenue Code of 1986, as amended, a political subdivision or agency of the State of Minnesota with full power and authority to enter into, and perform its obligations under, the Lease.

The Master Lease and the Lease have been or will be duly authorized, executed, and delivered by Lessee. It is the intention of the Board that the above Lease shall constitute a legal, valid and binding obligation of Lessee, enforceable against Lessee in accordance with its terms, except to the extent limited by state and federal laws affecting creditors’ remedies and by bankruptcy, reorganization, moratorium or other laws of general application relating to or affecting the enforcement of creditors’ rights.

There are several advantages of utilizing this lease purchase agreement for the acquisition and financing of laptop computers. In addition to these advantages, the annual payments will match the expenditures with the annual technology levy revenue, which is the primary funding source.

RECOMMENDED ACTION: Approve the Master Lease Purchase Agreement with Apple Inc. and authorize the Executive Director of Finance and Business Services to execute and deliver the agreement.

Motion by: _____ ROLL CALL Passed _____

Second by: _____ VOTE Failed _____

WAYZATA PUBLIC SCHOOLS
Independent School District 284
Wayzata, Minnesota

BOARD OF EDUCATION
Regular Meeting – June 12, 2017

AGENDA SECTION: SUPERINTENDENT’S REPORTS AND RECOMMENDATIONS

ITEM: Finance and Business Services

COMMENTS BY: Jim Westrum, Exec. Director of Finance and Business Services

The general election shall be held on Tuesday, November 7, 2017. At that election, three (3) members will be elected to the School Board for terms of four (4) years each. As set by Minnesota Statute, the period for filing affidavits of candidacy for the school board election begins on August 1, 2017 and closes on August 15, 2017.

RECOMMENDED ACTION: Adopt the resolution establishing date for filing affidavits of candidacy for November 2017 School Board election as presented.

Motion by: _____ Yes _____ Passed _____

Second by: _____ No _____ Failed _____

Abstentions: _____

WAYZATA PUBLIC SCHOOLS

Independent School District 284

Wayzata, Minnesota

BOARD OF EDUCATION

Regular Meeting – June 12, 2017

RESOLUTION ESTABLISHING DATES FOR FILING AFFIDAVITS OF CANDIDACY

BE IT RESOLVED by the School Board of Independent School District No. 284, State of Minnesota, as follows:

1. The period for filing affidavits of candidacy for the office of school board member of Independent School District No. 284 shall begin on August 1, 2017, and shall close on August 15, 2017. An affidavit of candidacy must be filed in the office of the school district clerk and the \$2.00 filing fee paid prior to 5:00 p.m. on August 15, 2017.
2. The clerk is hereby authorized and directed to cause notice of said filing dates to be published in the official newspaper of the district, at least two (2) weeks prior to the first day to file affidavits of candidacy.
3. The clerk is hereby authorized and directed to cause notice of said filing dates to be posted at the administrative offices of the school district at least ten (10) days prior to the first day to file affidavits of candidacy.
4. The notice of said filing dates shall be in substantially the following form:

**NOTICE OF FILING DATES FOR ELECTION TO THE SCHOOL BOARD
INDEPENDENT SCHOOL DISTRICT No. 284 WAYZATA PUBLIC SCHOOLS
STATE OF MINNESOTA**

NOTICE IS HEREBY GIVEN that the period for filing affidavits of candidacy for the office of school board member of Independent School District No. 284 shall begin on August 1, 2017 and shall close at 5:00 o'clock p.m. on August 15, 2017.

The general election shall be held on Tuesday, November 7, 2017. At that election, three (3) members will be elected to the School Board for terms of four (4) years each.

Affidavits of candidacy are available from the school district clerk, Wayzata Public Schools, 210 County Road 101 North, Plymouth, Minnesota. The filing fee for this office is \$2.00. A candidate for this office must be an eligible voter, must be twenty-one (21) years of age or more on assuming office, must have been a resident of the school district from which the candidate seeks election for thirty (30) days before the general election, and must have no other affidavit on file for any other office at the same general election.

The affidavits of candidacy must be filed in the office of the school district clerk and filing fee paid prior to 5:00 o'clock p.m. on August 15, 2017.

Dated: June 12, 2017

BY ORDER OF THE SCHOOL BOARD

Andrea Cuene
School District Clerk

Funding to Support Our Students and Our Growth

June 12, 2017

School Board Regular Meeting

102



Excellence. For each and every student.

Tonight's Presentation

- Reviewed and approved 2017-18 operating budget
- Review growth, facilities and additional budget needs
- Provide direction on voter-approved funding requests



Excellence. For each and every student.

Budget Overview

- State Legislature provided 2% increase in funding for 2017-18 and 2018-19 school years
- Budget shortfalls projected for future years
- Upcoming renewal of operating levy



Excellence. For each and every student.

Supportive Community

- 94% of residents rate the quality of Wayzata Public Schools as excellent or good
- 90% of residents believe they get a good value for their investment in our schools
- Demand for our schools has never been greater



Excellence. For each and every student.

Growth Needs

- Approx. 1,000 new students K-12 expected by 2019 – capacity issues at elementary level only
- Growth Task Force recommended a new elementary school as soon as possible



Excellence. For each and every student.

Additional Facilities Needs

- **Safety:** Improve traffic flow and pedestrian safety at district elementary schools and Central Middle School
- **Capacity:** Enlarge the school cafeteria and food service areas at Central Middle School, the largest of the three middle schools
- **Academics:** Renovate elementary and middle school media centers to create more flexible learning spaces and provide technology infrastructure; improve performing arts space at East and West Middle Schools



Excellence. For each and every student.

Additional Budget Context

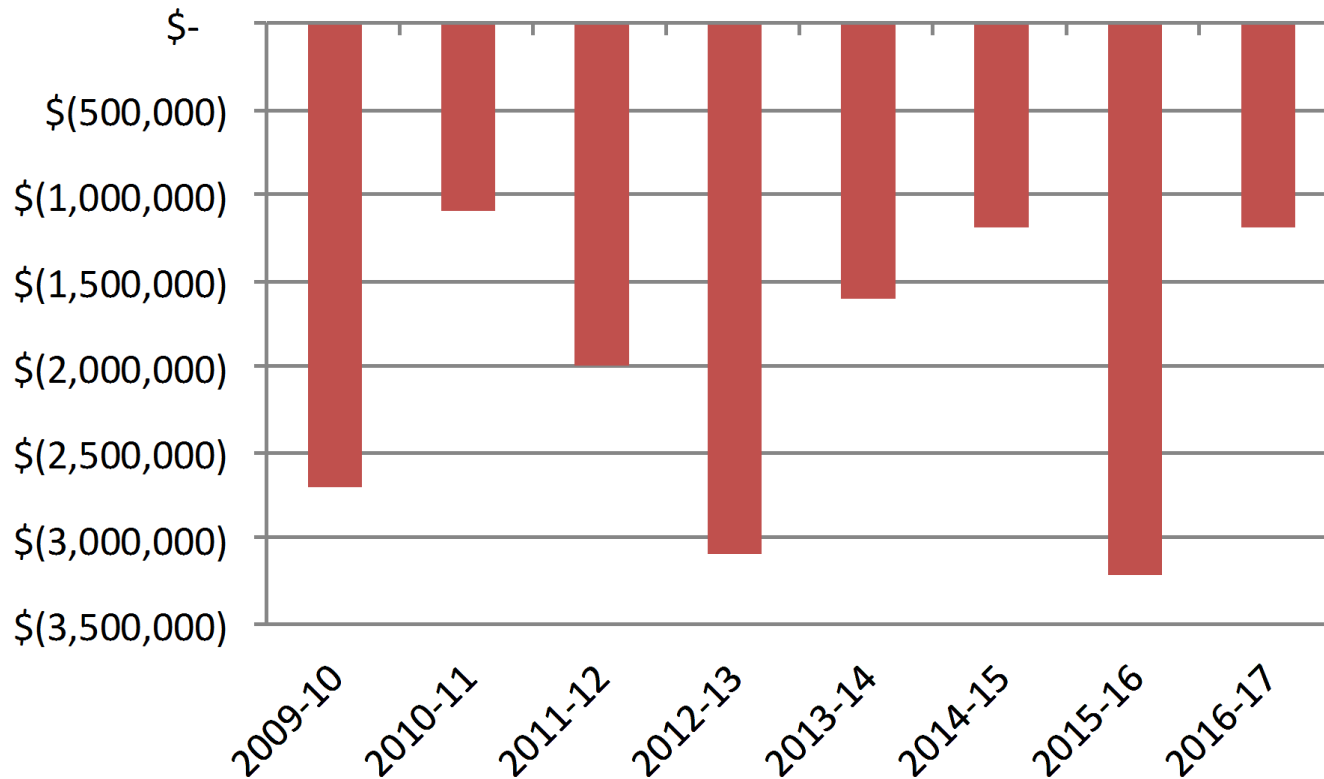
- School districts rely on State funding for the vast majority of their operating funds
- For years, state education funding has not kept up with inflation nor with increasing educational costs and needs
- Almost all Minnesota school districts rely on locally-approved operating levies to supplement the State education funding received



Excellence. For each and every student.

WPS Budget Cut History

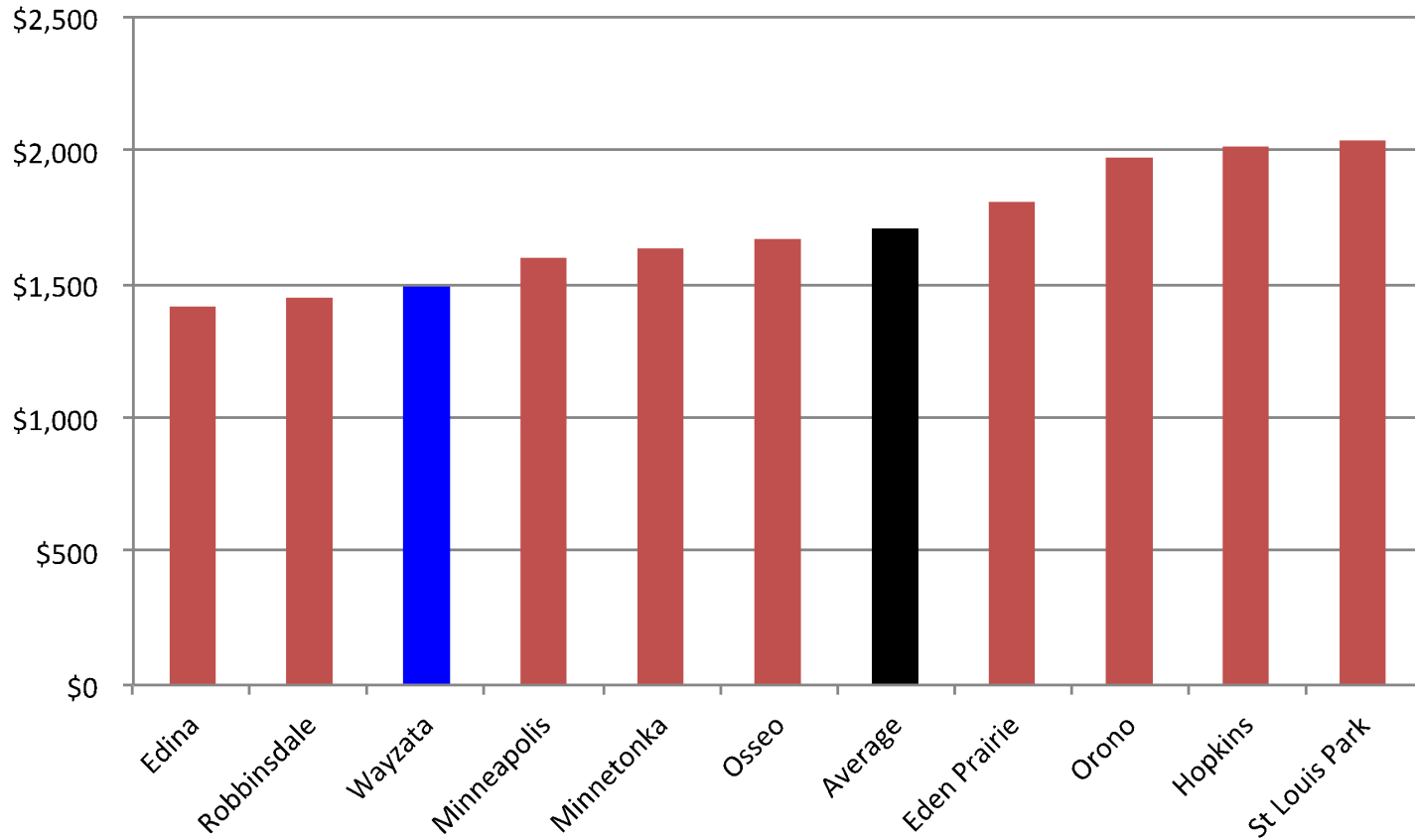
(\$16+ million cut in past 8 years)



Excellence. For each and every student.

Operating Levy Comparison

(locally approved funding per student, 2017-18)



110



Excellence. For each and every student.

Operating Levy

- Increased operating funds needed to maintain class sizes, keep up with our growing enrollment and provide students with the support services they need to succeed
- Citizen's Finance Advisory Committee (CFAC) recommends the way to provide long-term budget stability is to increase our operating levy to the state-authorized cap



Excellence. For each and every student.

Technology Levy

- \$3.4 million per year - provides a personalized education and access to real-time educational resources
- Without this funding
 - unable to replace aging classroom technology equipment and student devices as needed
 - unable to maintain the technology support that staff and students need



Excellence. For each and every student.

Funding Needs

Propose three school funding requests on November 7, 2017 ballot:

- **Operating levy increase:** Stabilize budget, maintain class sizes, manage growing enrollment and provide students with needed support services
- **Bond funding:** Build new elementary and address additional safety, capacity and academic needs
- **Technology levy renewal:** Maintain technology for students and staff for personalized education and access to real-time educational resources



Excellence. For each and every student.

Tax Impact

Request	Amount	Monthly Tax Impact*
Operating levy increase	+ \$500/student = approx. \$5.5 million per year	\$14/month
Bond funding	\$70 million	\$6/month
Technology levy	Renewal only	\$0

**Impact on \$350,000 average value home*



Excellence. For each and every student.

Timeline

- **Tonight:** Approved 2017-18 budget; authorize leadership to prepare referendum funding requests and Review and Comment
- **June 26:** Review referendum funding requests
- **July 10:** Decide on referendum funding requests and Review and Comment



Excellence. For each and every student.

WAYZATA PUBLIC SCHOOLS
Independent School District 284
Wayzata, Minnesota

BOARD OF EDUCATION
Regular Meeting – June 12, 2017

AGENDA SECTION: 6 APPROVAL OF AGENDA AND CONSENT AGENDA ITEMS

ITEM: D1 Unaffiliated Salary Schedule 2017-2018

COMMENTS BY: Ms. Stacie Vos

Unaffiliated Salary Schedule – 2017-18

Attached is the 2017-18 costing model and summary of language changes for the Unaffiliated staff, Levels 1-9 and Technology staff. This recommendation includes a salary schedule improvement of 2.75% for 2017-18. This recommendation is within the District’s budget parameters.

The Human Resources’ Board Committee has reviewed the recommended changes.

RECOMMENDED ACTION: Approve the 2017-2018 Salary Schedule and Handbooks for Unaffiliated positions as recommended.

Motion by: _____ Yes _____ Passed _____

Second by: _____ No _____ Failed _____

Abstentions _____

UNAFFILIATED COSTING MODEL

UPDATED:
FINAL - June 12, 2017

Health Rate Increase 2.75%
Dental Rate Increase 2.00%
Salary Schedule Improvement 2.75%

17-18

	Base Year 2016-17	1st Year 2017-18	\$ Change Base to Yr 1	% Change Base to Yr 1
Salaries				
Unaffiliated	\$ 6,502,148	\$ 6,767,688	\$265,540	4.08%
Benefits				
FICA/MC (.0765)	\$497,414	\$517,728	\$20,314	4.08%
PERA (.075)	\$487,661	\$507,577	\$19,916	4.08%
Life	\$ 6,035.57	\$ 6,284.12	\$249	4.12%
LTD	\$18,856	\$19,626	\$770	4.08%
Health	\$399,456	\$410,441	\$10,985	2.75%
Dental	\$60,642	\$61,855	\$1,213	2.00%
TSA, Def Comp, ERI	\$ 241,930	\$ 253,100	\$11,170	4.62%
Subtotal	\$ 1,711,995	\$ 1,776,611	\$ 64,616	3.77%
Grand Total	\$ 8,214,143	\$ 8,544,299	\$ 330,156	4.02%

Health Insurance	# Employees	16-17/Mo.	16-17 Annual	17-18/Mo.	17-18 Annual
Unaffiliated All Levels					
High & Low Deductible					
Full-time	60	\$554.80	\$399,456.00	\$570.06	\$410,441.04
Part-time	0	\$277.40	\$0.00	\$285.03	\$0.00
Total	60		\$399,456.00		\$410,441.04
Dental Insurance	# Employees	16-17/Mo	16-17 Annual	17-18/Mo	17-18 Annual
Unaffiliated All Levels					
Single	21	\$43.66	\$11,002.32	\$44.53	\$11,222.37
1+1	13	\$77.21	\$12,044.76	\$78.75	\$12,285.66
Family	28	\$111.89	\$37,595.04	\$114.13	\$38,346.94
Total	62		\$60,642.12		\$61,854.96



2017-18 Unaffiliated Staff Handbooks

June 12, 2017

New Language underlined

~~Deleted Language strike through~~

Levels 1-2 & Technology Support

Hospitalization and Medical Insurance

Each spring, prior to the beginning of a new insurance plan year, eligible employees will be provided with a benefit summary sheet defining the premium cost. The District's contribution towards hospitalization/medical insurance will be up to \$568.43/month for the 2017-18 fiscal year.

Overtime

Work performed in excess of forty (40) hours per week shall be compensated for at the rate of one and one-half times the regular rate. The overtime work week is defined as Saturday through Friday. The Employer may, at its option, grant an employee's request for compensatory time off in lieu of overtime pay, to the extent authorized by the Fair Labor Standards Act, as amended. The scheduling of any compensatory time off requested by an employee shall be subject to approval by the employee's supervisor. Bereavement absence and holiday absence shall be considered as time worked in calculating overtime.

Retirement Insurance Benefits

Hospitalization / Medical Insurance

An employee who has completed fifteen (15) continuous years of full-time service in an unaffiliated Level 1-2 staff capacity or ten (10) years continuous full-time service in an Unaffiliated Level 1-2 staff capacity and additional ten (10) years of service credit in the District and who has attained the age of fifty-five (55) at the time of retirement, shall be eligible for a continued District contribution towards hospitalization / medical insurance until Medicare eligibility not to exceed \$920 per month for retirees electing single coverage, or \$1,480 per month for retirees electing 1+1 or family coverage. Such hospital/medical and dental insurance shall terminate at age-qualified Medicare eligibility.

Level 3 & Technology Specialist

Child Care Leave

An employee who has been continuously employed for a period of at least one (1) full year prior to the time that the leave of absence is to become effective may be granted a leave of absence without pay for a period of up to twelve (12) months for the purpose of providing full-time care for a newborn or newly adopted child or children. Written application for such leave shall be submitted to the Superintendent at least four (4) months prior to the effective date of such leave.

An employee may utilize accumulated sick leave up to a maximum of ~~two~~ **four** weeks for child care leave.

A child care leave shall be for the period approved by the Employer in consultation with the employee. The Employer may adjust the proposed beginning or ending date of a family leave so the dates of leave coincide with a natural break in the school year.

Hospitalization and Medical Insurance

Each spring, prior to the beginning of a new insurance plan year, eligible employees will be provided with a benefit summary sheet defining the premium cost. The District's contribution towards hospitalization/medical insurance will be up to **\$568.43**/month for the 2017-18 fiscal year.

Retirement/Severance Pay

Hospitalization / Medical Insurance

An employee who has completed fifteen (15) continuous years of full-time service in an unaffiliated specialist capacity or ten (10) years continuous full-time service in an Unaffiliated capacity and additional ten (10) years of service credit in the District and who has attained the age of fifty-five (55) at the time of retirement, shall be eligible for a continued District contribution towards hospitalization / medical insurance until Medicare eligibility not to exceed **\$920** per month for retirees electing single coverage, **\$1,440** per month for retirees electing 1+1 coverage and **\$1,700** per month for retirees electing family coverage. Full-time service for retirement benefit eligibility is defined as 44 weeks at eight (8) hours per day as referenced in Section 5 Benefits. Such hospital/medical and dental insurance shall terminate at age-qualified Medicare eligibility.

Levels 4-8 & Technology Manager

Hospitalization and Medical Insurance

Each spring, prior to the beginning of a new insurance plan year, eligible employees will be provided with a benefit summary sheet defining the premium cost. The District's contribution towards hospitalization/medical insurance will be up to \$568.43/month for the 2017-18 fiscal year.

In the event of the death of an active employee, the Employer will continue to pay the appropriate premium for continued hospital/medical insurance for the surviving spouse/eligible dependent child for a period of twelve (12) months.

Retirement Insurance Benefits

To be eligible for retirement insurance benefits, the retiring employee must have attained the age of fifty-five (55) or meets the "Rule of 90" eligibility rules under PERA as of the effective date of retirement and have completed ten (10) years of continuous service to the District in a position eligible for Level 4-8 benefits.

The District will contribute towards the full premium for medical insurance up to age-qualified Medicare eligibility not to exceed \$970 per month for retirees electing single coverage, \$1970 per month for retirees electing 1+1 coverage and \$2740 per month for retirees electing family coverage. Such hospital/medical and dental insurance shall terminate at age-qualified Medicare eligibility.

Benefits available under the hospital/medical insurance plan shall be coordinated with any government-provided benefits (such as Medicare) when eligible to do so to provide the same total benefits available to similar employees actively at work.

The Employer contribution to hospital/medical insurance shall terminate at age-qualified Medicare eligibility. The Employer contribution towards dental insurance coverage shall terminate at age-qualified Medicare eligibility.

Benefits under the life insurance plan shall be based on the last annual salary of the retired employee. Life insurance coverage shall terminate at the end of the month in which the retired employee attains the age of sixty-five (65).

Employees who are participants in the administrative early retirement incentive life insurance plan retain a fifteen thousand dollar (\$15,000) residual life benefit after the age of sixty-five (65).

In the event of the death of a retired employee, the Employer will continue its contribution for continued hospital/medical insurance for the surviving spouse/eligible dependent children for a period of twelve (12) months or until the date the retired employee would have reached the end of the Employer's contribution period, whichever occurs first. The surviving spouse may, at their own expense, continue participation in the hospital/medical insurance plan beyond the twelve (12) month period.

Appendix B – Sick Leave Accumulation

Staff who use five (5) days or less of sick leave in a school year may elect to convert sick leave days to cash at \$125/day and the following conditions. The District will use the sick leave balance as of the end of each school year and the new balance will reflect a reduction based on the number of sick days that have been converted to cash. This payment will be made to an eligible tax deferred plan within 60 days after the end of the fiscal year on the following basis: For employees who have not participated in sick leave conversion,

Accumulated Sick Leave	Amount
30 – 60 days accumulated sick leave	1 day (\$125)
60+ days accumulated sick leave	2 days (\$250)
90+ days accumulated sick leave	3 days (\$375)
120+ days accumulated sick leave	4 days (\$500)
184 days or more	5 days (\$625)

For employees who have or are participating in the Sick Leave Conversion:

30 days accumulated sick leave 5 days (\$625)

An employee who is at least age fifty-five (55) and has completed a minimum of ten (10) years of service in District level 4-8 capacity, at least eight (8) hours per day and 52 weeks per year, shall receive payment for \$125 per day for unused sick leave exceeding 35 days at time of retirement; not to exceed one-half of annual work days. Pay will be distributed to the Minnesota State Retirement System Health Care Savings Plan within 60 days of retirement.

Appendix D – Memorandum of Understanding – Sick Leave Conversion

For employees who are scheduled to work 260 days and will meet the eligibility requirements under Section 7 of Retirement Pay, the parties have agreed to the following:

Upon completion of three (3) years of service as a full-time unaffiliated employee in the Wayzata School District and effective ten (10) years prior to reaching eligibility for sick leave conversion, the District agrees to deposit, ~~prior to December 31st of each calendar year~~, the dollar equivalent of 13 sick days at the employee's daily rate of pay as of June 30th of each year within sixty (60) days for ten (10) consecutive years as follows:

- Sick days will be converted at the employee's daily rate of pay and distributed to a 403(b) account established by the employee exclusively for the purpose of receiving such deposits ("the Retirement 403(b)")

As soon as practical upon initial implementation, if the employee has less than ten (10) years remaining until retirement pay benefit eligibility, the District will distribute a lump sum equivalent to catch up the employee as if deposits began during the year that was ten (10) years prior to reaching eligibility for receiving retirement pay – sick leave conversion. This is intended to replace the former sick leave conversion payment language at the time of retirement.

Example: Employee A will be eligible in four (4) years to receive retirement pay- sick leave conversion. The District will convert and distribute 78 sick days (6 years times 13 sick days) at Employee A's daily rate in the first year and 13 days of Employee A's daily rate for each of the next four (4) years. For Employees who are not scheduled to work 260 days, the sick leave conversion upon retirement in Section 7 will continue to apply.

In the event that an employee's sick leave balance would fall below 35 sick days, payment will be limited to the number of sick days without going below 35 sick days. At his/her discretion, the Executive Director of Human Resources has the ability to grant additional sick days for the critical illness of an employee if the sick leave conversion window leaves an employee without short term disability coverage to bridge long-term disability eligibility.

Unaffiliated - Level 9

Hospitalization and Medical Insurance

Each spring, prior to the beginning of a new insurance plan year, eligible employees will be provided with a benefit summary sheet defining the premium cost. The District's contribution towards hospitalization/medical insurance will be up to \$568.43/month for the 2017-18 fiscal year.

In the event of the death of an active employee, the Employer will continue to pay the appropriate premium for continued hospital/medical insurance for the surviving spouse/eligible dependent child for a period of twelve (12) months.

Section 6 - Tax-Sheltered Annuities - 403(b) Plan

A 403(b) Plan shall be available to all employees. Salary Reduction Agreements (SRA) may be submitted for approval at any time during the calendar year. Approved SRAs will be implemented no later than thirty (30) days following submission of the SRA.

For each employee, employed prior to June 30, 2015, the Employer will match the contributions of such employee to a 403(b) Plan, subject to a maximum contribution by the Employer of three percent (3%) of such employee's basic salary.

The Employer will also contribute up to \$2,000 to a Minnesota deferred compensation plan or 403(b) Plan if matched by the individual employee.

For each employee employed after June 30, 2015, the Employer will match the contributions of such employee to a 403(b) Plan, subject to maximum contribution by the Employer of five (5%) percent of such employee's basic salary. Any dollar amount that exceeds the amount allowed by the State of Minnesota will be deposited into the Minnesota State Retirement System (MSRS) Health Care Savings Plan (HCSP).

All employee and Employer contributions to 403(b) Plan and deferred compensation must be within the limits specified by law.

NOTE: The SRA must be completed on-line and submitted to the Payroll Department.

Retirement Insurance Benefits

To be eligible for retirement insurance benefits, the retiring employee must have attained the age of fifty-five (55) or meets the "Rule of 90" eligibility rules under PERA as of the effective date of retirement and have completed ten (10) years of continuous service to the District in a position eligible for Level 4-8 benefits.

The District will contribute towards the full premium for medical insurance up to age-qualified Medicare eligibility not to exceed \$970 per month for retirees electing single coverage, \$1970 per month for retirees electing 1+1 coverage and \$2760 per month for retirees electing family coverage. Such hospital/medical and dental insurance shall terminate at age-qualified Medicare eligibility.

Benefits available under the hospital/medical insurance plan shall be coordinated with any government-provided benefits (such as Medicare) when eligible to do so to provide the same total benefits available to similar employees actively at work.

The Employer contribution to hospital/medical insurance shall terminate at age-qualified Medicare eligibility. The Employer contribution towards dental insurance coverage shall terminate at age-qualified Medicare eligibility.

Benefits under the life insurance plan shall be based on the last annual salary of the retired employee. Life insurance coverage shall terminate at the end of the month in which the retired employee attains the age of sixty-five (65).

Employees who are participants in the administrative early retirement incentive life insurance plan retain a fifteen thousand dollar (\$15,000) residual life benefit after the age of sixty-five (65).

In the event of the death of a retired employee, the Employer will continue its contribution for continued hospital/medical insurance for the surviving spouse/eligible dependent children for a period of twelve (12) months or until the date the retired employee would have reached the end of the Employer's contribution period, whichever occurs first. The surviving spouse may, at their own expense, continue participation in the hospital/medical insurance plan beyond the twelve (12) month period.

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Staff who use five (5) days or less of sick leave in a school year may elect to convert sick leave days to cash at \$125/day and the following conditions. The District will use the sick leave balance as of the end of each school year and the new balance will reflect a reduction based on the number of sick days that have been converted to cash. This payment will be made to an eligible tax deferred plan within 60 days after the end of the fiscal year on the following basis: For employees who have not participated in sick leave conversion.

Accumulated Sick Leave	Amount
30 – 60 days accumulated sick leave	1 day (\$125)
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For employees who have or are participating in the Sick Leave Conversion:

30 days accumulated sick leave 5 days (\$625)

An employee who is at least age fifty-five (55) and has completed a minimum of ten (10) years of service in District level 4-8 capacity, at least eight (8) hours per day and 52 weeks per year, shall receive payment for \$125 per day for unused sick leave exceeding 35 days at time of retirement; not to exceed one-half of annual work days. Pay will be distributed to the Minnesota State Retirement System Health Care Savings Plan within 60 days of retirement.

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As soon as practical upon initial implementation, if the employee has less than ten (10) years remaining until retirement pay benefit eligibility, the District will distribute a lump sum equivalent to catch up the employee as if deposits began during the year that was ten (10) years prior to reaching eligibility for receiving retirement pay – sick leave conversion. This is intended to replace the former sick leave conversion payment language at the time of retirement.

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WAYZATA PUBLIC SCHOOLS
Independent School District 284
Wayzata, Minnesota

BOARD OF EDUCATION
Regular Meeting – June 12, 2017

AGENDA SECTION: 6. Superintendent’s Reports and Recommendations

ITEM: D. Human Resource Services

COMMENTS BY: Ms. Stacie Vos

1. Supplemental Salaries for 2017-2018

It is recommended that the Board approve the pay rates for 2017-2018.

Reserve Teachers: No change for the 2017-2018 school year (attachment).

Technology Department – Casual Employees: Represents a \$0.25/hour increase to the minimum for high school students (I) for the 2017-2018 school year (attachment).

Classified Staff - Substitute Pay Guidelines: No change for the 2017-2018 school year (attachment).

Activity Fund: No change for the 2017-2018 school year (attachment).

Community Education Services Hourly Rates: Represents a 2% pay increase for the 2017-2018 school year (attachment).

Early Learning School (Peppermint Fence): Represents a 2% pay increase for the 2017-2018 school year, and a \$0.25 – \$1.00/hour longevity increase depending on years of service and position (attachment).

Home Base Site Managers: Represents a 2.75% pay increase for the 2017-2018 school year (attachment).

RECOMMENDED ACTION: Approve the 2017-2018 Supplemental Salaries as recommended.

Motion by: _____ Yes _____ Passed _____

Second by: _____ No _____ Failed _____

Abstentions _____

Activity Fund Casual Employees 2017-2018

BAND, CHOIR and ORCHESTRA

Concert House Manager	\$85/concert
Guest Clinician	variable based upon expertise
Guest Artist	Variable based upon expertise
Accompanist for Oct/Jan/Feb Recitals	\$30/event
Accompanist for Secondary Venue	\$150/event

CHOIR

Assignment	Rate of Pay
Accompanist for District Solo/Ensemble Contest	\$200/contest
Adjudicator for District Solo/Ensemble Contest	\$250/contest
Accompanist for Region Solo/Ensemble Contest	\$300/contest
Adjudicator for auditions for Vive Voce	\$30/hour
Adjudicator for auditions for Chamber Singers	\$30/hour
Adjudicator for auditions for Madrigals	\$30/hour
Adjudicator for auditions for Choral/Orchestral Soloists	\$30/hour
Chaperone for Choir Students Backstage at Concert	\$47.99/concert

ORCHESTRA

Assignment	Rate of Pay
Accompanist for Capstone Auditions	Music Accompanist in Master Contract
Accompanist for Concerts	\$150/concert
Accompanist for Solo/Ensemble Contest	\$30/event
Adjudicator for Auditions	\$30/hour
Adjudicator for Solo/Ensemble contest	\$250/contest

BAND

Assignment	Rate of Pay
Adjudicator for Solo/Ensemble Contest	\$250/contest
Accompanist for Solo/Ensemble Contest	\$30/event

Community Education Services
 School and Community Use of Facilities
Hourly Wage Recommendations
2017-2018

	2016-17	2017-18	Percent Increase
Facility Attendant			
Step 1	13.50	13.77	2
Step 2-6	14.70	15.00	2
Step 7 and above	15.10	15.41	2
Stage Manager	25.75	26.27	2
Tech Support for Community Use	25.75	26.27	2
Wood Shop Supervision	25.75	26.27	2

Classified Employee - Substitute Pay 2017 – 2018

Board Approved: June 12, 2017

Culinary Express (current contract rates):

Former Employees: Probationary Rate
Level 1

Custodians: \$10.00-\$14.75

Paras (current contract rates):

Retirees: Class IV/Step 1
Class IV/Step 2

If in a long term position for ten (10) or more consecutive days, pay at Step 1 of the classification of the position.

Clerical (current contract rates):

Retirees: Class IV/Step 1
Class IV/Step 2

If in a long term position for ten (10) or more consecutive days, pay at Step 1 of the classification of the position.

NOTE: If the above pay guidelines are not utilized, the supervisor must contact the Executive Director of Human Resource Services for approval prior to hiring.

**Wazata Public Schools
Reserve Teachers
Daily Rate Recommendations
2017-2018**

Board Approved: June 12, 2017

Level 1	\$125
Level 2	\$130
Level 3	\$135
Long Term	\$185

Technology Department – Casual Employee Pay Rates
Computer Technology, A/V, Video and Theater Technicians
(Part Time and/or Contractual)
2017-2018

Pay rates have been established for student workers and other outside personnel who are engaged in a variety of computer technology, and video setup and production work. They are paid through the District Technology Office or Community Education.

I. High School Students **\$7.75 — \$11.75/hour**

Generally, students from the High School computer/Cisco classes or the Advanced Television Production classes who have demonstrated good working knowledge and enthusiasm in computer or video technology and have participated in projects or past productions as part of their classroom requirements.

II. High School Students/Graduates **\$11.50 — \$15.30/hour**

Generally, students and graduates from the High School computer or television classes involved in more complex, technical and/or specialized work, such as computer software and programming, and video producing, directing and editing.

III. Contractual **\$15.00 - negotiated market rate**

Occasional specialized services including general individualized consulting for computer technology, video and audio wiring, signal testing/measurement, theater lighting, and equipment installations and repairs.

Wayzata Early Learning School Hourly Wage Recommendations (PF)

2017-18

Step	LEAD Instructor		Team Instructor		Teaching Assistant (childcare/extended day)	
	2016-2017	2017-2018	2016-2017	2017-2018	2016-2017	2017-2018
1	\$ 22.00	\$ 22.44	\$ 17.60	\$ 17.95	\$ 14.46	\$ 14.75
2	\$ 22.64	\$ 23.09	\$ 18.23	\$ 18.59	\$ 14.96	\$ 15.26
3	\$ 23.27	\$ 23.74	\$ 18.85	\$ 19.23	\$ 15.46	\$ 15.77
4	\$ 23.89	\$ 24.37	\$ 19.48	\$ 19.87	\$ 15.97	\$ 16.29
5	\$ 24.52	\$ 25.01	\$ 20.12	\$ 20.52	\$ 16.47	\$ 16.80
6	\$ 25.14	\$ 25.64	\$ 20.75	\$ 21.17	\$ 16.97	\$ 17.31
7	\$ 25.88	\$ 26.40	\$ 21.38	\$ 21.81	\$ 17.48	\$ 17.83
8	\$ 26.42	\$ 26.95	\$ 22.00	\$ 22.44	\$ 17.98	\$ 18.34
9	\$ 27.04	\$ 27.58	\$ 22.64	\$ 23.09	\$ 18.48	\$ 18.85
10	\$ 27.66	\$ 28.21	\$ 23.27	\$ 23.74	\$ 18.99	\$ 19.37

Longevity: Years 11-15 \$0.50 \$0.50 \$0.25
 Longevity: Years 16+ \$0.75 \$0.75 \$0.50

Peppermint Fence mgr.	\$ 29.74	\$ 30.33
Peppermint Fence PLUS mgr.	\$ 29.74	\$ 30.33

Peppermint Fence hourly rates increase 2%

Longevity: Years 11-15 \$0.75
 Longevity: Years 16+ \$1.00

Sub Rates:
 PF Assistant: 14.46
 PF Lead/Team: 22.00
 ECFE CT or PE: 26.98
 ECFE Para: 14.46

2017-18 Compensation Schedule
Effective July 1, 2017

Home Base Site Managers

Level:	10 month (209 days)	12 month (260 days)
1-4	\$46,398	\$57,720
5-7	\$50,710	\$63,084
8-10	\$51,936	\$64,609
11-14	\$53,161	\$66,133
15-17	\$54,285	\$67,532
18+	\$55,914	\$69,558

WAYZATA PUBLIC SCHOOLS
Independent School District 284
Wayzata, Minnesota

BOARD OF EDUCATION
Regular Meeting – June 12, 2017

AGENDA SECTION: 8. Board Reports

ITEM: _____

COMMENTS BY: Chris McCullough, Board Chair

This section of the agenda provides an opportunity for Board members to update school board members on school board-related work or to make announcements of interest to the public.

WAYZATA PUBLIC SCHOOLS
Independent School District 284
Wayzata, Minnesota

BOARD OF EDUCATION
Regular Meeting – June 12, 2017

AGENDA SECTION: 9. Audience Opportunity to Address the Board

ITEM: _____

COMMENTS BY: Chris McCullough, Board Chair

This section of the agenda provides an opportunity for members of the audience to address the School Board. Speakers will be allotted approximately three minutes.

WAYZATA PUBLIC SCHOOLS
Independent School District 284
Wayzata, Minnesota

BOARD OF EDUCATION
Regular Meeting – June 12, 2017

AGENDA SECTION: 10. Adjourn

ITEM: _____

COMMENTS BY: Chris McCullough, Board Chair

This agenda item brings closure to the school board meeting.

RECOMMENDED ACTION: Call the meeting to a close.

Motion by: _____ Yes _____ Passed _____

Second by: _____ No _____ Failed _____

Abstentions: _____

Time: _____