

# Board of Education Meeting

Monday, February 24, 2020 7:00 PM

Board of Education Room, [Address], [City], CT [Zip]

## 1. CALL TO ORDER

## 2. PLEDGE OF ALLEGIANCE

## 3. APPROVAL OF MINUTES

1. Draft of February 10, 2020 Board of Education Meeting

## 4. AUDIENCE TO CITIZENS/STAFF/STUDENTS

## 5. OPPORTUNITY TO ADD/DELETE AGENDA ITEMS

## 6. CONSENT AGENDA

1. Warrant of February 24, 2020
2. Resignation of Reading Teacher at Somers Elementary School
3. Resignation of Technology Support Specialist

## 7. NEW BUSINESS

1. 1st Warning of Policy DBS 6146 - Graduation Requirements
2. 1st Warning on Policy DBS 4115.3 - Personnel, Evaluation, Coaches
3. 1st Warning on Policy DBS 5112 - Students: Ages of Attendance
4. 1st Warning on Policy DBS 6141.328 - Use of Technology - to be deleted
5. 1st Warning on Policy 6172.3 - Instruction: Home Schooling

## 8. OLD BUSINESS

1. Approval of 2020-2021 SPS Calendar
2. Approval of 2020-21 Budget to be sent to Public Hearing.

## 9. ADMINISTRATIVE REPORTS

1. Next Generation Accountability Results - February 24, 2020
2. Superintendent Update

## 10. COMMITTEE REPORTS

1. CURRICULUM
2. POLICY
3. SALARY & NEGOTIATION

4. PLANNING

11. **CREC UPDATE**

12. **ADJOURNMENT**

DRAFT

**Somers Board of Education Meeting  
Board of Education Meeting Room  
February 10, 2020  
7:00 PM**

**Attendance Taken at 6:59 PM:**

Present Board Members: Krista Cherry, Sarah Bollinger, Marissa Marks, David Palmer (arrived at 7:27), Bruce Devlin, Jan Martin, Jeremy Anderson, Anne Kirkpatrick

Absent Board Member: Kate McLellan

Others: Bill Boutwell, Ken McCarthy, JoAnn St.Germain, Sara St.Germain, Margot Martello, Tom Forma, Kim Mailhot, Kyle Mailhot, Jillian Mailhot, Paul Mailhot, Bernadette Michelson, Sophia Carengo, Carlos Mezger, Chloe Albano, Gary Cotzin

**1. CALL TO ORDER**

The regular meeting of the Board of Education was called to order by Chairman Devlin at 7:00 p.m. in the Mabelle B. Avery Board of Education meeting room.

**2. PLEDGE OF ALLEGIANCE**

**3. AWARDS AND RECOGNITIONS**

**3.1. Somers High School students will be recognized as winners of the 2020-21 Budget Book Graphics Project.**

**Rationale:** Recognition of Jillian Mailhot and Chloe Albano, Somers High School students, as winners of the 2020-21 Budget Book Graphic Project.

**Discussion:** The Board of Education congratulated Jillian Mailhot and Chloe Albano for their designs of this year's budget book. Superintendent Czaplak engaged the graphic design class in a real-world project to develop a multipage budget book design. The students interviewed the superintendent while he questioned their rationale, concept, and design intention as thirty of them presented their projects to their "client." Usually there is one winner; however, this year, these two students had outstanding designs. The BOE presented each of them with a gift.

**4. STUDENT REPRESENTATIVES' REPORT**

**4.1. Superintendent Advisory Group:**

**Discussion:** Sophia Carengo, SHS student, updated the BOE on SHS events. The Yearbook Team and Drama Club are meeting on weekends. The basketball team has a game on the 11th against Coventry. They are 14-3, 2nd in Division 5, 2nd in the conference, 7th in area ranking. Boys indoor track co-op with Ellington won NCCC

about two weeks ago. Sophomores took NWEA testing last week. NHS members are preparing to go to SES on March 2 for the annual Read Across America Day. March Madness is coming up so the school is planning for the pep rally and Spirit Week. Seniors are getting accepted to colleges and ordered their caps and gowns for graduation. They are planning a pasta dinner for late March which is a fundraiser for Safe-Grad. A date has been the set for the Senior Outing which is attending a Red Sox game.

#### **4.2. MBA Technology Presentation**

**Rationale:** Ken McCarthy, physical education teacher, and Carlos Mezger, Spanish teacher, will illustrate how they use technology in their classes.

**Discussion:** Ken McCarthy showed how the heart rate monitors, obtained through a grant, work in his classes. The monitors show each student's fitness growth and challenge students to improve their physical health by sending a summary report to both student and parent as soon as each class is over. Board members felt that these monitors would benefit SES and SHS also. Carlos Mezger, along with one of his students, Sara St.Germain, illustrated how the app Showbie is used in his Spanish classes.

### **5. APPROVAL OF MINUTES**

#### **5.1. Draft of Board of Education January 27, 2020 Meeting**

**Rationale:** The Board will review and approve the January 27, 2020 Board of Education Meeting Minutes.

**Motion Passed:** Motion to approve the draft minutes from the January 27, 2020 BOE meeting passed with a motion by Sarah Bollinger and a second by Krista Cherry. **8 Yeas - 0 Nays.**

**\*A motion was made by Jan Martin and seconded by Bruce Devlin to move up 11.1.**

**Motion passed: 8 Yeas - 0 Nays.**

### **6. AUDIENCE TO CITIZENS/STAFF/STUDENTS**

### **7. OPPORTUNITY TO ADD/DELETE AGENDA ITEMS**

### **8. CONSENT AGENDA**

**Motion Passed:** Motion to approve the Consent Agenda passed with a motion by David Palmer and a second by Jeremy Anderson. **8 Yeas - 0 Nays.**

#### **8.1. Warrant of February 10, 2020**

**Rationale:** The Board will review and consent to the February 10, 2020 warrant in the amount of \$366,398.76.

### **9. NEW BUSINESS**

### **9.1. 1st Warning of 2020-2021 School Calendar**

**Rationale:** The Board will review the 2020-2021 SPS School Calendar for approval at the next Board meeting.

## **10. OLD BUSINESS**

### **10.1. Revised CIP 2020-2024 Plan for BOE Approval**

**Rationale:** The Board will review and approve the revised CIP 2020-2024 Plan.

**Motion Passed:** Motion to approve the revised CIP 2020-2024 Plan passed with a motion by David Palmer and a second by Anne Kirkpatrick. **8 Yeas - 0 Nays.**

### **10.2. Second Warning for Somers High School AP and Honors Art Overnight Field Trip to New York City**

**Rationale:** Somers High School's Art Department will be taking their AP and Honors Art students to an overnight field trip to New York City.

**Motion Passed:** Motion to approve the SHS Art Department overnight trip to New York City passed with a motion by Jan Martin and a second by Anne Kirkpatrick. **8 Yeas - 0 Nays.**

## **11. ADMINISTRATIVE REPORTS**

### **11.1. Pension Update (Forma Group)**

**Rationale:** Annual Pension Update

**Discussion:** The annual pension plan update was provided by Tom Forma and reviewed by the BOE.

### **11.2. Somers High School's Improvement Plan**

**Rationale:** Gary Cotzin, principal of SHS, will present the SHS improvement plan.

**Discussion:** Mr. Cotzin talked about the goal to raise SAT and AP scores. For the equity and equality goal, many initiatives have been introduced. There have been monthly celebrations of diversity: Native American history, African-American history, Spanish history, for example. Sandy Hook Promise initiatives include "Say Something"—responding to posts seen on social media, "Start with Hello"—creating a more inclusive and connected culture, and SOS (signs of suicide)—training to look for signs of depression and suicide. Courageous Conversations (circle groups with students and teachers) are taking place as well. Cheryl Gustafson, assistant principal, is working on the chronic absenteeism goal.

### **11.3. PSAT, SAT, and AP Report**

**Rationale:** Gary Cotzin, principal of SHS, will present the PSAT, SAT, and AP report.

**Discussion:** Gary Cotzin presented the PSAT, SAT, and AP report as attached. Mr. Cotzin noted that the PSAT is administered to all of our students in grades 9-11. Other schools in our DRG do not require all students to take the PSAT which skews their results when compared to ours.

#### **11.4. Superintendent's Proposed 2020-21 Budget Discussions**

**Rationale:** The superintendent will answer questions from the Board regarding the proposed 2020-21 budget.

**Discussion:** Answers to BOE questions were provided.

### **12. SUPERINTENDENT'S UPDATE**

**Discussion:** No update.

### **13. COMMITTEE REPORTS**

#### **13.1. CURRICULUM**

**Discussion:** No report.

#### **13.2. POLICY**

**Discussion:** The Policy Committee met today. Five policies will be warned at the next BOE meeting.

#### **13.3. SALARY & NEGOTIATION**

**Discussion:** No report.

#### **13.4. PLANNING**

**Discussion:** No report.

### **14. CREC UPDATE**

**Discussion:** No report.

### **15. ADJOURNMENT**

**Motion Passed:** Motion to adjourn the BOE meeting at 8:32 p.m. passed with a motion by Jan Martin and a second by Jeremy Anderson. **8 Yeas - 0 Nays.**

# Somers Board of Education General Budget Treasury Warrant

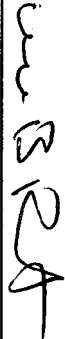
Report # 62909

Check Batch: 31080  
 Check Header: (N / A)  
 Check Numbers: (First) - (Last)  
 Check Dates: (Earliest) - (Latest)  
 Cash Account Numbers: (First) - (Last)  
 Bank Account Code: (N/A)  
 Check Authorization Code: AP GB  
 Minimum Check Amount: \$0.00  
 Sorted By:  
 Include Payable Information: No  
 Include Payable Dist Information: No  
 Include Authorization Information: Yes

Batch #	Check #	Check Date	Vendor Code	Vendor Name	Electronic Amount	Check Amount
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Approved by:

Date:


  
William B. Boutwell, Director of Business Services
  
 2/20/2020

31080	18185	02/24/2020	V58674	Administrator, Unemployment Compensation	0.00	859.02
	18186	02/24/2020	V61397	All-Phase Electric Supply Co.	0.00	80.49
	18187	02/24/2020	V60790	Alternative Access Assistive Technology	0.00	4,860.00
	18188	02/24/2020	V52670	SYNCB/AMAZON	0.00	888.42
	18189	02/24/2020	V60084	American Time	0.00	395.89
	18190	02/24/2020	V52306	AmeriPride Services, Inc	0.00	358.97
	18191	02/24/2020	V52478	Bart Truck Equipment LLC.	0.00	357.82
	18192	02/24/2020	V02406	Billings Sports, Inc.	0.00	787.50
	18193	02/24/2020	V61579	Boston Children's Hospital	0.00	1,034.00
	18194	02/24/2020	V61601	Brown Small Engine Repair	0.00	146.92
	18195	02/24/2020	V61550	CareerStaff Unlimited	0.00	322.00
	18196	02/24/2020	V00129	Carolina Biological Supply Co.	0.00	27.15
	18197	02/24/2020	V00204	CREC	0.00	7,600.00
	18198	02/24/2020	V00236	Demco, Inc.	0.00	71.88
	18199	02/24/2020	V60089	Dime Oil Company LLC	0.00	14,639.77
	18200	02/24/2020	V00605	Electrical Wholesalers	0.00	130.20
	18201	02/24/2020	V61230	ENGIE Resources	0.00	13,553.62
	18202	02/24/2020	V00159	Eversource Energy	0.00	27,859.71
	18203	02/24/2020	V54168	First Student, Inc	0.00	81,199.07
	18204	02/24/2020	V61017	Frontier Communications	0.00	69.68

# Somers Board of Education General Budget Treasury Warrant

Report # 62909

Batch #	Check #	Check Date	Vendor Code	Vendor Name	Electronic Amount	Check Amount
	18205	02/24/2020	V01830	Gerry's Music Shop, Inc.	0.00	1,389.30
	18206	02/24/2020	V54081	Graduate Pest Solutions, Inc.	0.00	166.00
	18207	02/24/2020	V00511	Granger	0.00	840.00
	18208	02/24/2020	V53439	Group Dynamic	0.00	22.20
	18209	02/24/2020	V60090	High Grade Gas Service, Inc	0.00	590.00
	18210	02/24/2020	V00564	Hillyard-New England	0.00	731.04
	18211	02/24/2020	V54063	HSABank	0.00	168.00
	18212	02/24/2020	V52848	Intensive Education Academy, Inc.	0.00	12,569.84
	18213	02/24/2020	V60043	IVEY Industries	0.00	2.97
	18214	02/24/2020	V00999	J. W. Pepper & Son, Inc.	0.00	852.94
	18215	02/24/2020	V00665	Kelly-Fradet Lumber	0.00	17.38
	18216	02/24/2020	V51340	Life Safety Service & Supply LLC	0.00	506.86
	18217	02/24/2020	V60467	MFAAC, LLC	0.00	8,370.00
	18218	02/24/2020	V61050	Mackin Educational Resources	0.00	201.21
	18219	02/24/2020	V02898	Magnakleen Services	0.00	96.67
	18220	02/24/2020	V60777	May Institute	0.00	8,448.75
	18221	02/24/2020	E00862	Meyers, Jen	0.00	273.53
	18222	02/24/2020	V61461	Monarch Watch	0.00	50.00
	18223	02/24/2020	V60068	Pro-Ed, Inc.	0.00	73.00
	18224	02/24/2020	V53593	ReadyRefresh by Nestle	0.00	67.89
	18225	02/24/2020	V01292	School Specialty, Inc.	0.00	2,173.79
	18226	02/24/2020	V02217	Smyth's Auto & Truck	0.00	103.48
	18227	02/24/2020	V61373	Somers Star Hardware	0.00	309.32
	18229	02/24/2020	V53377	Stenhouse Publishers	0.00	96.00
	18230	02/24/2020	V60731	Supertech	0.00	5,062.56
	18231	02/24/2020	M53099	Tull Brothers, Inc.	0.00	85.00
	18232	02/24/2020	V21164	Unum Life Insurance Company of America	0.00	3,692.08
	18233	02/24/2020	V00548	USA Waste and Recycling	0.00	1,294.40
	18234	02/24/2020	V61140	Van Pool Transportation LLC	0.00	3,330.00
	18235	02/24/2020	V61281	Vernier Software & Technology	0.00	421.87
	18236	02/24/2020	V53413	W. B. Mason Co., Inc.	0.00	1,014.45
	18237	02/24/2020	V01752	Western Psychological Services	0.00	807.40
	18238	02/24/2020	E00897	Willernain, Monica	0.00	251.00
	18239	02/24/2020	V61445	Willie Ross School of the Deaf, The	0.00	88.50
	18240	02/24/2020	V51162	Wilson Language Training Corp.	0.00	363.53
<b>Totals:</b>					<b>0.00</b>	<b>\$209,773.07</b>

**Somers Board of Education**  
**General Budget Treasury Warrant**

Report # 62909

55 Checks Listed.

Batch #	Check #	Check Date	Vendor Code	Vendor Name	Electronic Amount	Check Amount
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# Somers Board of Education General Journal Register

Report # 62905  
Batch: 31071  
Transaction: N/A  
Show Summary Only: Yes

Batch # 31071	Control Total \$209,773.07	Status Posted	Created By Ibergamini	Created On 02/18/2020	Last Updated By Ibergamini	Last Updated On 02/20/2020
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## General Ledger Distribution Summary

Period, Fiscal Year Account Number	Account Description	DTF Base	Over Budget	Debits	Credits
<b>February, 2020</b>					
<b>Generated Distributions</b>					
10-000-0-0-00-000-241-00-0-00000	ENCUMBRANCE CONTROL			198,815.88	0.00
10-000-0-0-00-000-710-00-0-00000	RESERVE FOR ENCUMBRANCE			0.00	198,815.88
				<b>\$198,815.88</b>	<b>\$198,815.88</b>
<b>User-Entered Distributions</b>					
10-000-0-0-00-000-241-00-0-00000	ACCOLUNTS PAYABLE			0.00	209,773.07
10-100-2-2-14-241-611-01-5-00155	K-5 - GENERAL SUPPLIES			114.00	0.00
10-100-2-2-16-242-611-01-5-00722	K-5 - LANGUAGE ARTS SUPPLIES			96.00	0.00
10-100-2-3-02-242-611-01-5-00164	MA - ART SUPPLIES			735.91	0.00
10-100-2-3-20-220-641-01-5-01579	SW - MUSIC		Yes	852.94	0.00
10-100-2-3-20-242-611-01-5-00172	MA - MUSIC SUPPLIES			949.50	0.00
10-100-2-3-27-242-611-01-5-01682	MA - REMEDIAL READING SUPPLIES			137.76	0.00
10-100-2-3-28-242-611-01-5-00204	MA - SCIENCE SUPPLIES			50.00	0.00
10-100-2-4-08-242-611-01-5-00175	HS - FOREIGN LANGUAGE SUPPLIES			273.53	0.00
10-100-2-4-14-241-611-01-5-00159	HS - GENERAL SUPPLIES			2,036.94	0.00
10-100-2-4-20-242-611-01-5-00168	HS - BAND SUPPLIES			439.80	0.00
10-100-2-4-28-242-611-01-5-00206	HS - SCIENCE SUPPLIES		Yes	449.02	0.00
10-100-2-4-88-214-560-01-5-01672	HS - VIRTUAL HIGH SCHOOL		Yes	7,600.00	0.00
10-120-9-9-98-241-611-01-5-00160	SP ED - GENERAL SUPPLIES			264.96	0.00
10-120-9-9-98-242-611-01-5-00226	MA - ALP SUPPLIES			185.61	0.00
10-120-9-9-98-242-611-01-5-00230	SES - ALP I SUPPLIES			363.53	0.00
10-120-9-9-98-242-611-01-5-00231	HS - ALP I SUPPLIES			131.75	0.00
10-120-9-9-98-243-611-01-5-01002	SP ED - TESTING			880.40	0.00
10-120-9-9-98-242-611-01-5-01117	SP ED-INDEPENDENT EVALUATIONS			1,034.00	0.00
10-120-9-9-98-242-611-01-5-01142	SP ED - CONSULTANT FEES			88.50	0.00
10-120-9-9-98-242-611-01-5-01674	SP ED - CONTRACTED SERVICES		Yes	4,860.00	0.00
10-213-3-5-48-412-112-02-5-00319	SW - NURSE SUBSTITUTE			322.00	0.00
10-213-3-5-50-251-322-02-5-01693	SW - NURSE SUBSTITUTE			251.00	0.00
10-214-2-3-56-242-611-07-5-01027	SW - SCHOOL PSYCHOL. SUPPLIES			187.59	0.00
10-222-2-3-52-231-642-03-5-00138	MA - LIBRARY BOOKS			24.75	0.00
10-222-2-4-52-231-642-03-5-00139	HS - LIBRARY BOOKS			201.21	0.00

# Somers Board of Education General Journal Register

Batch #	Control Total	Status	Created By	Created On	Last Updated By	Last Updated On	
31071	\$209,773.07	Posted	lbergamini	02/18/2020	lbergamini	02/20/2020	
10-222-2-4-52-231-690-03-5-00154		HS - OTHER LIBRARY SUPPLIES					
10-232-1-5-72-134-690-04-5-00031		CO - PETTY CASH			47.13	0.00	
10-232-1-5-72-258-690-04-5-00042		CO - OFFICE SUPPLIES			67.89	0.00	
10-240-1-4-40-258-690-04-5-00304		HS - OFFICE SUPPLIES			118.51	0.00	
10-260-5-2-62-722-430-08-5-01141		K-5 BUILDING REPAIRS			163.63	0.00	
10-260-5-4-12-722-430-01-5-00395		HS - TECHNOLOGY ED MAINTENANCE			1,002.86	0.00	
10-260-5-4-38-722-430-01-5-00393		HS - QUANTITY FOODS MAINT.			16.00	0.00	
10-260-5-5-64-642-530-04-5-00367		CO - TELEPHONE			358.97	0.00	
10-260-5-6-62-650-613-05-5-00377		SW - CUSTODIAL SUPPLIES			69.68	0.00	
10-260-5-6-62-722-430-08-5-00439		HS - BUILDING MAINTENANCE			1,667.71	0.00	
10-260-5-6-62-722-430-08-5-00440		SW - EQUIPMENT REPAIR			5,637.45	0.00	
10-260-5-6-62-722-430-08-5-00444		SW - RUBBISH REMOVAL			608.22	0.00	
10-260-5-6-62-722-430-08-5-00447		SW - GENERAL REPAIR			1,294.40	0.00	
10-260-5-6-62-722-430-08-5-00801		SW - EXTERMINATING			313.67	0.00	
10-260-5-6-62-722-430-08-5-00885		SW - ELECTRICAL SUPPLIES			166.00	0.00	
10-260-5-6-64-630-620-05-5-00354		K-5 - FUEL #2			210.69	0.00	
10-260-5-6-64-630-620-05-5-00356		HS - FUEL #2			3,608.82	0.00	
10-260-5-6-64-641-620-05-5-00358		K-5 - ELECTRICITY			11,030.95	0.00	
10-260-5-6-64-641-620-05-5-00360		MA - ELECTRICITY			4,849.80	0.00	
10-260-5-6-64-641-620-05-5-00361		HS - ELECTRICITY			24,080.69	0.00	
10-270-4-5-84-521-510-12-5-00325		TRANSPORTATION - ELEMENTARY			12,482.84	0.00	
10-270-4-5-84-521-510-12-5-00326		TRANSPORTATION - SECONDARY			26,049.08	0.00	
10-270-9-9-84-522-112-12-5-00333		SP ED - TRANSPORTATION AIDE			31,290.19	0.00	
10-270-9-9-84-522-510-12-5-00329		SP ED - VANS			2,973.60	0.00	
10-270-9-9-84-522-510-12-5-00332		SP ED - ADDITIONAL MILEAGE			20,886.20	0.00	
10-280-6-5-82-820-200-13-5-00509		SW - FLEXIBLE SPENDING ACCT			3,330.00	0.00	
10-280-6-5-82-820-200-13-5-00513		L.T.D.			22.20	0.00	
10-280-6-5-82-820-200-13-5-00517		UNEMPLOYMENT INSURANCE			3,692.08	0.00	
10-280-6-5-82-820-200-13-5-01228		SW - HEALTH SAVINGS ACCOUNT			859.02	0.00	
10-320-7-4-42-880-690-06-5-00595		HS - ATHLETIC SUPPLIES			168.00	0.00	
10-613-9-9-88-955-561-14-5-00673		SP ED - TUITION			9,157.50	0.00	
					21,018.59	0.00	
Total User-Entered Distributions						\$209,773.07	\$209,773.07
Total for February, 2020						\$408,588.95	\$408,588.95
<b>Grand Total for Batch # 31071</b>						<b>\$408,588.95</b>	<b>\$408,588.95</b>

# Somers Board of Education General Journal Register

Report # 62905

Batch #	Control Total	Status	Created By	Created On	Last Updated By	Last Updated On
31071	\$209,773.07	Posted	Ibergamini	02/18/2020	Ibergamini	02/20/2020

211 Transactions Listed.

**INSTRUCTION:**

**Graduation Requirements/Standards of Proficiency**

The Administration shall submit to the Board of Education through the Superintendent their detailed requirements and standards of proficiency. The faculty will apply both objective and subjective measures of achievement to provide evidence that each student has progressed far enough toward school goals to warrant graduation. Such requirements and standards shall be approved by the Board of Education.

Graduation requirements shall be established by the Board of Education. Any change of the requirements shall be submitted to the Board of Education by the Superintendent or his designee for approval.

Graduation may involve awarding to students a Somers High School Diploma or a Certificate of Completion of a Program of Special Studies. The Board of Education shall award a high school diploma to any World War II veteran, veteran of the Korean hostilities, or Vietnam era requesting such diploma who left high school for military service as defined in the statutes.

~~Graduation shall not be held until 180 days (minimum 900 hours) of actual schoolwork are completed.~~

A Capstone Project (1.0 credits) will be required starting with the class of 2023

A Personal Finance Course (0.5 credits) will be required starting with the class of 2024.

**Graduation Requirements:**

**Credit Distribution Requirement (Classes of 2020 and 2021)**

Subject Area	Credits	Description
English	4	
Social Studies	3	1 each in World History, US History/Civics 1 and II or AP/ <a href="#">UCONN ECE</a> US History
Science	3	1 each in Integrated Science, Biology, Science Electives

Math	3	
Physical Education	1	.5 in grade 9 & .5 in grade 10
Health	.5	.25 credit in grades 11 & 12 and part of PE in grades 9 & 10
Fine Arts	.5	Art or Music
Practical Arts	.5	Practical Arts includes, Food Service, Business, and Technology.  <del>Computer Literacy .5 credit requirement also needs to be satisfied. See Course Selection Guide for details.</del>
Electives	6.5	Business, Tech Ed, Family and Consumer Sciences, World Languages: French or Spanish, Arts, etc.  <u>Computer Literacy .5 credit requirement also needs to be satisfied. See Course Selection Guide for details.</u>
Carnegie Units Total	22	

**Credit Distribution Requirement (Beginning with the class of 2022)**

Subject Area	Credits	Description
English	4	
Social Studies	3	1 each in World History, US History/Civics 1 and II or AP/UCONN ECE US History

Science	3	1 each in Integrated Science, Biology, Science Electives
Math	4	
Physical Education	1	
Health	.5	
Fine Arts	.5	Art or Music
Practical Arts	.5	Practical Arts includes, Food Service, Business, and Technology.  <del>Computer Literacy Requirement .5 Credit also needs to be satisfied. See Course Selection Guide for details.</del>
Electives	6.5	Business, Tech Ed, Family and Consumer Sciences, World Languages: French or Spanish, Arts, etc.  <u>Computer Literacy Requirement .5 Credit also needs to be satisfied. See Course Selection Guide for details.</u>
Carnegie Units Total	23	

### Credit Distribution Requirement (Beginning with the class of 2023)

<del>Subject Area</del>	<del>Credits</del>	<del>Description</del>
<del>English</del>	<del>4</del>	<del>-</del>

Social Studies	3	1 each in World History, US History/Civics I and II or AP/UCONNECE US History
Science	3	1 each in Integrated Science, Biology, Electives
Math	4	-
World Language	1	
Physical Education	1	.5 in grade 9 & .5 in grade 10
Health	.5	.25 credit in grades 11 & 12 and part of PE in grades 9 & 10
Fine Arts	.5	Art or Music
Practical Arts	.5	Practical Arts includes, Food Service, Business, and Technology. Computer Literacy requirement also needs to be satisfied see Course Selection Guide for appropriate course.
Electives	6.5	Business, Tech Ed, Family and Consumer Sciences, World Languages, social sciences, arts, etc...
Capstone Project	1	
Carnegie Units Total	25	-

<u>Subject Area</u>	<u>Credits</u>	<u>Description</u>
<b><u>Humanities (9) Credits</u></b>		
<u>English</u>	<u>4</u>	-
<u>Social Studies</u>	<u>3</u>	<u>1 each in World History, US History/Civics 1 and II or AP/UCONN ECE US History</u>
<u>World Language</u>	<u>1</u>	
<u>Humanities Electives</u>	<u>2 (.5 credit must be satisfied in the fine arts-Music/Art, and 1.5 credits of humanities electives)</u>	<u>English, Social Studies, Music, Art, World Languages</u>
<b><u>STEM (9) Credits</u></b>		-
<u>Math</u>	<u>4</u>	
<u>Science</u>	<u>3</u>	<u>Integrated Science, Biology, Science Electives.</u>
<u>STEM Electives</u>	<u>2 (.5 credit must be satisfied in Technology, Innovation Design, and Engineering)</u>	<u>Science, Technology, Engineering, Math, Food Services, and Business</u>
<u>Physical Education and Wellness</u>	<u>1</u>	
<u>Health and Safety</u>	<u>1</u>	
<u>Electives</u>	<u>3</u>	<u>Business, Tech Ed, Family and Consumer Sciences, World Languages, Social Sciences, Arts, etc...</u>
<u>Mastery Based Capstone Project</u>	<u>1</u>	<u>.5 credit for required course, .5 credit for successful completion of project.</u>

<u>Carnegie Units Total</u>	<u>25</u>	-
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**Credit Distribution Requirement (Beginning with the class of 2024)**

<u>Subject Area</u>	<u>Credits</u>	<u>Description</u>
<b><u>Humanities (9) Credits</u></b>		
<u>English</u>	<u>4</u>	-
<u>Social Studies</u>	<u>3</u>	<u>1 each in World History, US History/Civics 1 and II or AP/UCONN ECE US History</u>
<u>World Language</u>	<u>1</u>	
<u>Humanities Electives</u>	<u>2 (.5 credit must be satisfied in the fine arts-Music/Art, and 1.5 credits of humanities electives)</u>	<u>English, Social Studies, Music, Art, World Languages</u>
<b><u>STEM (9) Credits</u></b>		-
<u>Math</u>	<u>4</u>	
<u>Science</u>	<u>3</u>	<u>Integrated Science, Biology, Science Electives.</u>
<u>STEM Electives</u>	<u>2 (.5 credit must be satisfied in Technology, Innovation Design, and Engineering)</u>	<u>Science, Technology, Engineering, Math, Food Services, and Business</u>
<u>Physical Education and Wellness</u>	<u>1</u>	
<u>Health and Safety</u>	<u>1</u>	

<a href="#">Personal Finance</a>	<a href="#">.5</a>	<a href="#">Credit can be received through Computer Applications: Personal Finance or through Consumer Math</a>
<a href="#">Electives</a>	<a href="#">2</a>	<a href="#">Business, Tech Ed, Family and Consumer Sciences, World Languages, Social Sciences, Arts, etc.</a>
<a href="#">Mastery Based Capstone Project</a>	<a href="#">1</a>	<a href="#">.5 credit for required course, .5 credit for successful completion of project.</a>
<a href="#">Carnegie Units Total</a>	<a href="#">25</a>	-

Cross Reference: Policy # 5127

Legal Reference: Connecticut General Statutes

[10-14n](#) Statewide mastery examination. Conditions for reexamination. Limitation on use of test results.

[10-16\(l\)](#) Graduation exercises. (As amended by PA 96-108, An Act Concerning Student Use of Telecommunication Devices and the Establishment of Graduation Dates)

[10-221a](#) High school graduation requirements. (As amended by P.A. 00-124, An Act Concerning High School Diplomas and Veterans of World War II, P.A. 00-156, An Act Requiring A Civics Course for High School Graduation, and P.A. 08-138, An Act Concerning High School Credit for Private World Language Courses and Other Subject Areas, P.A. [10-111](#), An Act Concerning Education Reform in Connecticut and P.A. 11-17, An Act Concerning High School Diplomas to Korean Veterans, P.A. 13-57, An Act Concerning Honorary Diplomas for Vietnam Veterans, P.A. 13-122, An Act Concerning Minor Revisions to the Education Statutes

[10-233\(a\)](#) Promotion and graduation policies. (as amended by PA 01-166)

**Adopted: September 28, 1981**

**Revised: June 26, 1989**

**May 28, 2002**

**March 5, 2007**

**July 9, 2009**

**January 23, 2012**

**May 26, 2015**

**February 26, 2018**

**Revised October 28, 2019**

## Personnel -- Certified

### Evaluation

#### Coaches

Any person holding a coaching permit who is employed by the Board to coach for a sport season shall be evaluated by the athletic director or his/her immediate supervisor on an annual basis. A copy of such evaluation shall be provided to the athletic coach.

#### Appeal of Termination or Non-Renewal

A decision to terminate or decline to renew the contract of an athletic coach who has served in the same coaching position for three or more consecutive years shall be communicated to such coach no later than ninety days after completion of the sport season covered by the contract. Such coach may appeal such decision in the following manner:

1. Within seven days of receiving the notice of termination or non-renewal, the coach may make a written request for a statement of the reasons for such decision. The coach shall be given a statement of reasons within the succeeding seven days.
2. The coach may request an opportunity to appeal such decision to the Board. This request must be made by the coach in writing within twenty days of receiving notice of the termination or non-renewal.

Nothing shall prohibit the Board from terminating a coaching contract at any time for reasons of moral misconduct, insubordination, violation of the rules of the Board or because a sport has been cancelled.

(cf. 2137 – Athletic Director)

Legal Reference: Connecticut General Statutes

10-151b Evaluation by superintendent of certain educational personnel

10-220a In-service training

10-222e Policy on evaluation and termination of athletic coaches (as amended by P.A. 13-41)

10-149 Qualifications for coaches of intramural and interscholastic athletics coaches (as amended by P.A. 13-41)

P.A. 13-41 An Act Concerning Hiring Standards for Athletic Directors

Public Act 04-243 An Act Concerning Termination of Coaches

Policy adopted:

STUDENTS:

Ages of Attendance:

In accordance with Connecticut General Statute 10-186 the school district shall provide education for all persons five years of age and older and under twenty-one years of age who have not graduated from a High School or Vocational School, except as provided in Connecticut General Statutes 10-233c and 10-233d. Additionally, according to Connecticut General Statute 10-76d (b2), special education will be provided for children who have attained the age of three and who have been identified as being in need of special education, and whose educational potential will be irreparably diminished without special education.

To register for Kindergarten attendance in Somers, a child must reach the age of five years by January 1<sup>st</sup> of the attending school year.

Parents and those who have the control of children five years of age and over and under eighteen years of age, are obligated by Connecticut law to require their children to attend public day school or its equivalent in the district in which such child resides, unless such child is a high school graduate or the parent or person having control of such child is able to show that the child is elsewhere receiving equivalent instruction in the studies taught in the public schools. The parent or person having control of a child ~~sixteen or~~ seventeen years of age must consent to such child's withdrawal from school. For the school year commencing July 1, 2011 and each school year thereafter, the parent or person having control of a child seventeen years of age may consent to such child's withdrawal from school. The parent or person shall exercise this option by personally appearing at the school district office to sign a withdrawal form. Such withdrawal form shall include an attestation from a guidance counselor or school administrator of the school that this district has provided the parent or person with information on the educational opportunities options available in the school system and in the community.

The parent or person having control of a child five years of age shall have the option of not sending the child to school until the child is six years of age. The parent or person having control of a child six years of age shall have the option of not sending the child to school until the child is seven years of age.

The parent or person shall exercise such option by personally appearing at the school district office and signing an option form. The district shall provide the parent or person with information on the educational opportunities available in the school system.

A child who has attained the age of ~~sixteen or~~ seventeen and who has terminated enrollment with parental consent in the district's schools and subsequently seeks readmission may be denied readmission for up to ninety school days from the date of such termination.

A child who has attained the age of nineteen or older may be placed in an alternative school program or other suitable educational program if he/she cannot acquire a sufficient number of credits for graduation by age twenty-one.

Legal Reference: Connecticut General Statutes

[10-15](#) Towns to maintain schools

[10-184](#) Duties of parents (re: mandatory Schooling for children between the ages of five to sixteen years, inclusive) as amended by PA-98-243, PA 00-157 and PA 09-6 (September Special Session)

[10-186](#) Duties of towns and regional school districts. Hearing, Appeal. (re: schooling for persons between the ages of five and twenty, inclusive)

[10-15c](#) Discrimination in public schools prohibited. School attendance by five-year-olds

[10-76a - 10-76g](#) re special education

Appeals to State Board. Establishment of hearing board

[10-233a - 10-233f](#) Inclusive; re: suspend, expel, removal of pupils

[10-233c](#) Suspension of pupils

[10-233d](#) Expulsion of pupils

State Board of Education Regulations

[10-76a-1](#) General definitions (c) (d) (q) (t)

**Adopted: November 26, 1979**

**Revised: June 8, 1998**

**April 6, 2009**

**February 22, 2010**

**DELETE THIS POLICY -no longer needed**

**Instruction**

**Bring Your Own Device (BYOD) and Protocol for the Use of Technology in the Schools**

As new technologies continue to change the world in which we live, they also provide many new and positive educational benefits for classroom instruction. To prepare students as 21st century thinkers and learners, students in the Somers Public School District are now encouraged to bring their own technology to campus.

Technology use is everywhere in our world today. The Board of Education believes schools should play a role in teaching students to use technology appropriately. Rather than banning the devices the district's students use in their daily lives, the same devices they will soon come to rely on in their future professional lives, it is important to guide them in developing the skills needed to be productive digital citizens, by bringing their own technology to campus.

**Definition of "Device"**

A "device" as part of this protocol is a piece of privately owned and/or portable electronic handheld technology that includes emerging mobile communication systems and smart technologies, laptops and netbooks, and any technology that can be used for wireless internet access, word processing, image capture/recording, sound recording and information transmitting, receiving, and storing.

**Internet**

The only internet gateway that may be accessed while in the District Public Schools is the one provided by the District. Any device brought to the District will not be permitted to use outside internet sources.

Personal internet connective devices, such as but not limited to cell phones/cell network adapters, are not permitted to be used to access outside internet sources at any time.

**Software**

Many software packages are now available as web browser applications. This negates the need to have required programs loaded onto student computers. Students can

access what they will need through any web browser. Therefore, there is no required software necessary to take part in the Bring Your Own Device program.

## **Security and Damages**

Responsibility to keep the device secure rests with the individual owner. The Somers Public School District is not liable for any device stolen or damaged on campus. If a device is stolen or damaged, it will be handled through the administrative office as other personal items that are stolen or damaged. It is recommended that skins, decals, and other custom touches be used to identify physically a student's device from others. Additionally, protective cases for technology are encouraged.

## **Bring Your Own Device/Technology Student and Parent Agreement**

The use of technology to provide educational material is not a necessity but a privilege. A student does not have the right to use his/her electronic device while at school. When abused, privileges will be taken away. When respected, they will benefit the learning environment as a whole.

Students and parents/guardians participating in the Bring Your Own Device/Technology program must adhere to the Student Code of Conduct, as well as all applicable Board policies, particularly the Computer Acceptable Use policy.

The use of these devices, as with any personally owned device, is strictly up to the teacher.

(cf. [5114](#) - Suspension/Expulsion)

(cf. 5132.81 - Use of Electronic Devices)

(cf. [5131.911](#) - Bullying)

(cf. [5131.913](#) - Cyberbullying)

(cf. [5131](#) - Conduct)

(cf. [5144](#) - Discipline)

(cf. [6141.321](#) - Acceptable Computer Use Policy)

(cf. 6141.323 - Internet Acceptable Use: Filtering)

(cf. [6141.326](#) - Online Social Networking)

Legal Reference: Connecticut General Statutes

[10-221](#) Boards of education to prescribe rules

**Policy adopted: June 25, 2012**

## INSTRUCTION

### Curriculum Extensions - Program Adaptations/Alternative Programs:

#### Home Schooling:

The Somers Board of Education recognizes the right of parents to provide instruction for their children at home, in accordance with the Connecticut General Statutes. The Board believes that formal education in the public schools is highly beneficial for both the child and society. However, it instructs school administration to work cooperatively with home schooling parents.

A Notice of Intent to educate a child at home must be filed with the Superintendent of Schools within ten (10) days of the start of the home instruction program on an annual basis prior to assumption of responsibility for the child's education by the parent or person in charge of the child. A parent, by filing a Notice of Intent, acknowledges full responsibility for the education of their child in accordance with the requirements of state law. Receipt of a Notice of Intent in no way constitutes approval by the Somers Public Schools of the content or effectiveness of a program of home instruction.

No special education or related services shall be provided to a child who is home schooled. Participation in sports is governed by regulations of the Connecticut Interscholastic Athletic Conference which states, "Eligibility to participate in interscholastic athletics is not to be extended to any student whose program is not under the direct supervision of a CIAC member school. This prohibition includes any recognition by member schools of home schooling as school district sponsored 'alternative programs'."

[Home schooling is viewed by the Somers Board of Education as full-time and therefore home-schooled students are not eligible to participate in school offerings or activities.](#)

#### Statutory Authority

Section 10-184 of the Connecticut General Statutes describes the duties of parents of educating their children. It requires that parents or persons having control of children five years of age and under eighteen years of age shall cause children "...to attend a public school regularly..." However, Section 10-184 also allows the parent or person having control of such child to educate the child in other than the public school if they

are "...able to show that the child is elsewhere receiving equivalent instruction in the studies taught in the public schools."

If parents wish to educate their child at home, they must show equivalency as described in Section 10-184 and local Boards of Education must determine whether or not such a child is receiving equivalent instruction as required by Section 10-220.

~~Cross Reference: DBS Code 6145.10—Home Schooled Child's Participation in Extracurricular Activities~~

Legal Reference: Connecticut General Statutes

Section 10-184, Duties of Parents

Section 10-220, Duties of Boards of Education

**Adopted: October 28, 1996**

**Revised: September 13, 2004**

**Revised: July 13, 2009**

# DRAFT - 2020-2021 Somers Public Schools Calendar

AUGUST '20						
S	M	T	W	Th	F	S
						1
2	3	4	5	6	7	8
9	10	11	12	13	14	15
16	17	18	19	20	21	22
23	24	25	26	27	28	29
30	31					

**27** Convocation Day  
**28, 31** PD

**15** Presidents' Day  
**16** No School (PD)

FEBRUARY '21						
S	M	T	W	Th	F	S
	1	2	3	4	5	6
7	8	9	10	11	12	13
14	15	16	17	18	19	20
21	22	23	24	25	26	27
28						

SEPTEMBER '20						
S	M	T	W	Th	F	S
		1	2	3	4	5
6	7	8	9	10	11	12
13	14	15	16	17	18	19
20	21	22	23	24	25	26
27	28	29	30			

**1** PD  
**2** First Day of School  
**7** Labor Day  
**30** Early Release (PD)

**18, 19** Early Release SES (PC)

MARCH '21						
S	M	T	W	Th	F	S
	1	2	3	4	5	6
7	8	9	10	11	12	13
14	15	16	17	18	19	20
21	22	23	24	25	26	27
28	29	30	31			

OCTOBER '20						
S	M	T	W	Th	F	S
				1	2	3
4	5	6	7	8	9	10
11	12	13	14	15	16	17
18	19	20	21	22	23	24
25	26	27	28	29	30	31

**12** Columbus Day  
**21** Early Release (PD)  
**30** No School (PD)

**02** Good Friday  
**12-16** April Vacation  
**28** Early Release (PD)

APRIL '21						
S	M	T	W	Th	F	S
				1	2	3
4	5	6	7	8	9	10
11	12	13	14	15	16	17
18	19	20	21	22	23	24
25	26	27	28	29	30	

NOVEMBER '20						
S	M	T	W	Th	F	S
1	2	3	4	5	6	7
8	9	10	11	12	13	14
15	16	17	18	19	20	21
22	23	24	25	26	27	28
29	30					

**5** SHS Early Release (PC)  
**10, 12, 13** SES Early Release (PC)  
**17, 19** MBA Early Release (PC)  
**25** Early Release  
**26-27** Thanksgiving Break

**12** Early Release (PD)  
**31** Memorial's Day No School

MAY '21						
S	M	T	W	Th	F	S
						1
2	3	4	5	6	7	8
9	10	11	12	13	14	15
16	17	18	19	20	21	22
23	24	25	26	27	28	29
30	31					

DECEMBER '20						
S	M	T	W	Th	F	S
		1	2	3	4	5
6	7	8	9	10	11	12
13	14	15	16	17	18	19
20	21	22	23	24	25	26
27	28	29	30	31		

**9** Early Release (PD)  
**23** Early Release  
**24-31** Winter Recess

**10** Last Day for Students\*\*  
**11** Last Day for Teachers\*\*

\*\* Tentative

JUNE '21						
S	M	T	W	Th	F	S
		1	2	3	4	5
6	7	8	9	10	11	12
13	14	15	16	17	18	19
20	21	22	23	24	25	26
27	28	29	30			

JANUARY '21						
S	M	T	W	Th	F	S
					1	2
3	4	5	6	7	8	9
10	11	12	13	14	15	16
17	18	19	20	21	22	23
24	25	26	27	28	29	30
31						

**1** New Year's Day  
**18** M.L. King Day  
**27** Early Release (PD)

**Yellow Highlights = No School**  
**Green Highlights = Early Release**

NOTE: Early release days may be cancelled if school is on a delayed opening due to inclement weather. Schools would have a normal dismissal.

PD = Professional Development  
 PC = Parent Conferences

BOE Approved:

**DRAFT - 2020-2021 Somers Public Schools Calendar**

## Superintendent's Proposed 2020-21 Budget (Revised)

2019-20 BOE Budget	\$23,884,137
2020-21 Supt. Proposed Budget	\$24,689,970
Increase	\$805,833
% Change	3.37%

## Four Year Budget Comparison

	2017-18	2018-19	2019-20	2020-21
Approved budget	\$22,558,627	\$22,822,511 <sup>##</sup>	\$23,884,137	\$24,689,970
Increase from previous year	\$543,786	\$263,884	\$1,061,626	\$805,833
<b>Total change from previous year</b>	<b>2.47%**</b>	<b>1.17%</b>	<b>4.65%</b>	<b>3.37%</b>

\*\* The Board of Education voluntarily gave back \$200,000 to the town to help diminish the impact of the state budget crisis. The adjusted budget increase was 1.56%.

## The Board of Finance reduced the Board of Education Budget by \$181,500. The Board of Education previously reduced the budget by \$220,000. Total reduction of \$401,500.

February 24, 2020

## 2020-21 Budget Detail by Category

CATEGORY	ITEM	2019-20	2020-21	INC/DEC	% + / -
<b>Salaries</b>	Teachers	10,639,419	10,905,957	266,538	2.51%
	Secretaries/Paraprofessionals	1,666,916	1,715,105	48,189	2.89%
	Administrators	1,472,616	1,511,498	38,882	2.64%
	Custodians/Maintainers	863,382	881,467	18,085	2.09%
	Other Instructional	493,856	519,754	25,898	5.24%
	Nurses	232,199	251,013	18,814	8.10%
	Medical Advisor	1,500	1,500	-	0.00%
	<b>SUBTOTAL</b>	<b>15,369,888</b>	<b>15,786,294</b>	<b>416,406</b>	<b>2.71%</b>
<b>Insurance &amp; Benefits</b>	Health Insurance	2,713,400	2,942,400	229,000	8.44%
	Social Security	486,500	500,500	14,000	2.88%
	Pension	258,000	218,000	(40,000)	-15.50%
	Workman's Comp	108,000	111,000	3,000	2.78%
	Property / Liability	90,825	93,225	2,400	2.64%
	Long Term Disability	44,000	44,000	-	0.00%
	Life Insurance	27,600	27,600	-	0.00%
	School Board Legal	10,800	11,100	300	2.78%
	Unemployment	5,000	5,000	-	0.00%
	OPEB	56,000	56,000	-	0.00%
<b>SUBTOTAL</b>	<b>3,800,125</b>	<b>4,008,825</b>	<b>208,700</b>	<b>5.49%</b>	
<b>Tuition</b>	Special Education	1,077,400	1,059,300	(18,100)	-1.68%
	Non-Special Education	119,800	117,800	(2,000)	-1.67%
	<b>SUBTOTAL</b>	<b>1,197,200</b>	<b>1,177,100</b>	<b>(20,100)</b>	<b>-1.68%</b>
<b>Transportation</b>	Regular Transportation	738,000	772,000	34,000	4.61%
	Special Education Transportation	348,300	361,600	13,300	3.82%
	Athletics/Field Trips	37,280	39,950	2,670	7.16%
	<b>SUBTOTAL</b>	<b>1,123,580</b>	<b>1,173,550</b>	<b>49,970</b>	<b>4.45%</b>
<b>Utilities</b>	Electricity	416,800	416,800	-	0.00%
	Fuel	156,800	163,100	6,300	4.02%
	Telephones	41,700	41,700	-	0.00%
	<b>SUBTOTAL</b>	<b>615,300</b>	<b>621,600</b>	<b>6,300</b>	<b>1.02%</b>
<b>Maintenance</b>	General/Dept Maint	498,215	511,715	13,500	2.71%
	Custodial Supplies	40,000	42,000	2,000	5.00%
	<b>SUBTOTAL</b>	<b>538,215</b>	<b>553,715</b>	<b>15,500</b>	<b>2.88%</b>
<b>Instructional Resources</b>	Books, Textbooks, Workbooks	113,050	194,850	81,800	72.36%
	Technology AV Materials	47,200	47,200	-	0.00%
	General & Dept Supplies	177,500	206,220	28,720	16.18%
	<b>SUBTOTAL</b>	<b>337,750</b>	<b>448,270</b>	<b>110,520</b>	<b>32.72%</b>
<b>Extracurricular</b>	Coaches	171,215	173,829	2,614	1.53%
	Activity Advisors	50,479	58,052	7,573	15.00%
	Athletic/Academic Act	92,650	92,850	200	0.22%
	<b>SUBTOTAL</b>	<b>314,344</b>	<b>324,731</b>	<b>10,387</b>	<b>3.30%</b>
<b>Equipment</b>	New and Replacement	349,340	371,540	22,200	6.35%
<b>Admin Overhead</b>	Miscellaneous	238,395	224,345	(14,050)	-5.89%
<b>GRAND TOTAL</b>		<b>23,884,137</b>	<b>24,689,970</b>	<b>805,833</b>	<b>3.37%</b>

**2020-21 Superintendent's Proposed Budget  
Budget Detail by Line Item**

Description	2019-2020 Budget	2020-2021 Budget	Variance	%
Teachers	10,639,419	10,905,957	266,538	
Secretaries/Paraprofessionals	1,666,916	1,715,105	48,189	
Administrators	1,472,616	1,511,498	38,882	
Custodians/Maintainers	863,382	881,467	18,085	
Other Instructional	493,856	519,754	25,898	
Nurses	232,199	251,013	18,814	
Medical Advisor	1,500	1,500	0	
<b>Salaries</b>	<b>15,369,888</b>	<b>15,786,294</b>	<b>416,406</b>	<b>2.71%</b>
SES - Forms & Printing	2,500	2,500	0	
MA - Forms & Printing	1,200	1,200	0	
HS - Forms & Printing	3,000	3,000	0	
CO - Forms & Printing	2,500	2,500	0	
SW - Forms & Printing	400	400	0	
SP ED - Forms & Printing	400	400	0	
<b>Forms &amp; Printing</b>	<b>10,000</b>	<b>10,000</b>	<b>0</b>	<b>0.00%</b>
SES - Postage	445	445	0	
MA - Postage	700	700	0	
MA - Guidance Postage	100	100	0	
HS - Guidance Postage	500	500	0	
HS - Postage	750	750	0	
CO - Postage	4,300	4,300	0	
Sp Ed - Postage	150	150	0	
<b>Postage</b>	<b>6,945</b>	<b>6,945</b>	<b>0</b>	<b>0.00%</b>
BOE - Publications Postage	2,400	2,400	0	
BOE - Supplies	700	700	0	
BOE - Travel	800	800	0	
BOE - Printing	3,300	3,300	0	
BOE - Publications	300	300	0	
BOE - Audit	3,000	3,000	0	
BOE - Other Prof. Services	105,000	90,000	-15,000	
CO - Petty Cash	1,200	1,200	0	
CO - Advertising	3,250	3,250	0	
SW - Prof. Development Supp.	500	1,200	700	
BOE - Community Relations	1,200	1,200	0	
<b>BOE Expenses</b>	<b>121,650</b>	<b>107,350</b>	<b>-14,300</b>	<b>-11.76%</b>
SES - Institutional Dues	400	400	0	
MA - Institutional Dues	1,200	1,300	100	
HS - Institutional Dues	10,500	10,500	0	
BOE - Institutional Dues	10,500	10,500	0	
CO - Institutional Dues	6,000	6,000	0	
Sp Ed - Institutional Dues	500	500	0	
<b>Institutional Dues</b>	<b>29,100</b>	<b>29,200</b>	<b>100</b>	<b>0.34%</b>
SES - Language Arts Textbook	50,000	56,000	6,000	
SES - Math Textbooks	0	23,000	23,000	
MA - Social Studies Textbooks	0	7,000	7,000	
MA - Language Arts Textbooks	5,000	2,000	-3,000	

**2020-21 Superintendent's Proposed Budget  
Budget Detail by Line Item**

Description	2019-2020 Budget	2020-2021 Budget	Variance	%
MA - Math Textbooks	5,000	10,000	5,000	
HS - Social Studies Textbooks	1,000	26,900	25,900	
HS - World Language Textbooks	2,000	0	-2,000	
HS - English Textbooks	0	1,000	1,000	
HS - Math Textbook	5,000	10,000	5,000	
<b>Textbooks</b>	<b>68,000</b>	<b>135,900</b>	<b>67,900</b>	<b>99.85%</b>
SES - Library Books	1,800	1,800	0	
SES - Other Library Supplies	500	500	0	
SES - Newspaper/Magazines	150	150	0	
SES - Professional Library	150	0	-150	
MA - Professional Library	300	300	0	
MA - Library Books	2,000	2,000	0	
MA - Other Library Supplies	200	200	0	
MA - Newspaper/Magazines	300	300	0	
HS - Other Library Supplies	300	300	0	
HS - Newspapers/Magazines	600	600	0	
HS - Rebinding	150	150	0	
HS - Library Books	7,000	7,800	800	
HS - Professional Library	125	125	0	
CO - Professional Library	275	275	0	
CO - Newspapers/Magazines	100	100	0	
SpEd - Professional Library	100	1,200	1,100	
<b>Library Books</b>	<b>14,050</b>	<b>15,800</b>	<b>1,750</b>	<b>12.46%</b>
SES - A.V. Materials	500	500	0	
MA - A. V. Materials	200	200	0	
HS - A. V. Materials	700	700	0	
SW - Computer Software	45,000	45,000	0	
SW - A. V. Materials	800	800	0	
<b>Technology</b>	<b>47,200</b>	<b>47,200</b>	<b>0</b>	<b>0.00%</b>
SES - General Supplies	17,100	17,100	0	
MA - General Supplies	5,000	5,000	0	
HS - General Supplies	7,600	7,600	0	
SW - General Computer Supplies	8,000	8,000	0	
SpEd - General Supplies	300	400	100	
<b>General Supplies</b>	<b>38,000</b>	<b>38,100</b>	<b>100</b>	<b>0.26%</b>
SES - First Grade Supplies	600	600	0	
SES - Second Grade Supplies	500	500	0	
SES - Third Grade Supplies	500	500	0	
SES - Remedial Reading Supplies	2,600	2,600	0	
SES - Language Arts Supplies	9,000	7,000	-2,000	
SES - Math Supplies	3,000	3,000	0	
SES - Physical Ed Supplies	800	800	0	
SES - Science/Health Supplies	3,900	3,000	-900	
SES - Social Studies Supplies	3,900	3,900	0	
SES - Music Supplies	3,900	3,900	0	
SES - Art Supplies	4,400	4,400	0	
SES - Intervention - Math	800	800	0	

**2020-21 Superintendent's Proposed Budget  
Budget Detail by Line Item**

<b>Description</b>	<b>2019-2020 Budget</b>	<b>2020-2021 Budget</b>	<b>Variance</b>	<b>%</b>
SES - Fifth Grade Supplies	400	500	100	
SES - Fourth Grade Supplies	500	500	0	
SES - Kindergarten Supplies	1,800	1,800	0	
SES - ALP I Supplies	1,000	1,500	500	
SES - Speech/Hearing Supplies	200	3,000	2,800	
SES - World Language	450	0	-450	
SES - PBIS	1,000	1,000	0	
Preschool - Speech/Hearing Supp.	200	200	0	
MA - Guidance Instruction Supplies	510	510	0	
MA - Health & Life Skills Supplies	1,000	1,000	0	
MA - Math Supplies	2,000	2,000	0	
MA - Physical Ed Supplies	3,000	1,600	-1,400	
MA - Art Supplies	3,500	3,500	0	
MA - Science Supplies	4,000	6,000	2,000	
MA - Social Studies Supplies	3,000	3,000	0	
MA - Technology Ed Supplies	3,600	4,500	900	
MA - Music Supplies	3,000	13,075	10,075	
MA - Language Arts Supplies	4,000	4,000	0	
MA - World Language Supplies	900	900	0	
MA - ALP Supplies	450	450	0	
MA - Resource Room Supplies	0	500	500	
HS - Business Ed Supplies	1,700	1,700	0	
HS - Science Supplies	9,260	9,260	0	
HS - Reading Supplies	450	450	0	
HS - Band Supplies	1,800	11,775	9,975	
HS - Math Supplies	2,800	2,800	0	
HS - Technology Ed Supplies	12,000	12,000	0	
HS - Quantity Foods Supplies	6,250	6,250	0	
HS - Guidance Supplies	1,700	1,700	0	
HS - Art Supplies	7,300	7,300	0	
HS - Physical Ed Supplies	2,000	2,000	0	
HS - English Supplies	2,300	2,300	0	
HS - SAT Prep	3,550	3,700	150	
HS - Renaissance	650	650	0	
HS - Guidance Naviance	3,800	3,800	0	
HS - School-to-Career Supplies	300	300	0	
HS - ALP I Supplies	550	550	0	
HS - Social Studies Supplies	900	900	0	
HS - World Language	1,100	1,100	0	
HS - Health Ed Supplies	500	500	0	
SW - A. V. Supplies	2,300	2,300	0	
SW - Science Supplies	1,000	4,000	3,000	
SW - Gifted & Talented Supplies	1,000	1,200	200	
SW - Speech/Hearing Supplies	200	600	400	
SW - Social Work Supplies	250	400	150	
SW - Occ Therapy Supplies	180	200	20	
SW - Physical Therapy Supplies	200	200	0	
SW - School Psychology Supplies	400	600	200	
SpEd - Preschool Supplies	0	400	400	
SpEd - High School Supplies	0	800	800	
SpEd - K-5 Supplies	0	1,200	1,200	

**2020-21 Superintendent's Proposed Budget  
Budget Detail by Line Item**

Description	2019-2020 Budget	2020-2021 Budget	Variance	%
SHS - PBIS Supplies	1,700	1,700	0	
SES - Media Supplies	900	900	0	
MA - Remedial Reading Supplies	550	550	0	
SW - PBIS Supplies	3,500	3,500	0	
<b>Departmental Supplies</b>	<b>139,500</b>	<b>168,120</b>	<b>28,620</b>	<b>20.52%</b>
SES - Social Studies Workbooks	0	0	0	
SES - Language Arts Workbooks	10,700	10,700	0	
MA - English Workbooks	0	10,250	10,250	
HS - World Language	2,300	1,200	-1,100	
SW - Testing	13,000	13,000	0	
SpEd - Testing	5,000	8,000	3,000	
<b>Workbooks</b>	<b>31,000</b>	<b>43,150</b>	<b>12,150</b>	<b>39.19%</b>
SES - In-Service/Travel	1,700	1,700	0	
SES - Principal In-Service/Travel	800	800	0	
MA - In-Service/Travel	800	800	0	
MA - Principal In-Service/Travel	600	600	0	
HS - Principal In-Service/Travel	800	800	0	
HS - In-Service/Travel	1,750	1,750	0	
Curriculum Development	6,500	6,500	0	
CO - Administration Workshop	18,000	18,000	0	
CO - In-Service/Travel	2,600	2,600	0	
SpEd - In-Service/Travel	400	400	0	
SpEd Director - In-Service/Travel	600	600	0	
SW - Technology Prof Dev	7,800	7,800	0	
SW - Nurse Prof Dev	2,000	2,000	0	
<b>In-Service/Travel</b>	<b>44,350</b>	<b>44,350</b>	<b>0</b>	<b>0.00%</b>
SES - Office Supplies	2,700	2,700	0	
MA - Office Supplies	1,000	1,000	0	
HS - Office Supplies	1,250	1,250	0	
SW - Media Office Supplies	500	500	0	
CO - Computer Supplies	1,500	1,500	0	
CO - Office Supplies	4,500	4,500	0	
Maintenance - Office Supplies	100	250	150	
SpEd - Office Supplies	300	300	0	
<b>Office Supplies</b>	<b>11,850</b>	<b>12,000</b>	<b>150</b>	<b>1.27%</b>
SW - Health Supplies	13,500	13,500	0	
SW - Health Equipment	1,000	1,000	0	
<b>Health Supplies</b>	<b>14,500</b>	<b>14,500</b>	<b>0</b>	<b>0.00%</b>
Bus Fuel	63,000	65,000	2,000	
Transportation - Secondary	368,000	385,000	17,000	
Transportation - Elementary	307,000	322,000	15,000	
<b>Regular Transportation</b>	<b>738,000</b>	<b>772,000</b>	<b>34,000</b>	<b>4.61%</b>
SpEd - Transportation Aide	27,300	28,600	1,300	
SpEd - Additional Mileage	75,000	75,000	0	
SpEd - Vans	246,000	258,000	12,000	

**2020-21 Superintendent's Proposed Budget  
Budget Detail by Line Item**

Description	2019-2020 Budget	2020-2021 Budget	Variance	%
<b>Special Ed Transportation</b>	<b>348,300</b>	<b>361,600</b>	<b>13,300</b>	<b>3.82%</b>
MA - Athletic Trips	2,000	4,400	2,400	
HS - Athletic Trips	52,500	52,500	0	
HS - Band Travel	1,230	1,500	270	
HS - Field Trips	1,550	1,550	0	
Pay to Play	-20,000	-20,000	0	
<b>Athletic/Band/Academic Travel</b>	<b>37,280</b>	<b>39,950</b>	<b>2,670</b>	<b>7.16%</b>
SES - Fuel #2	69,500	72,500	3,000	
HS - Fuel #2	79,500	82,800	3,300	
Maintenance - Fuel #2	1,800	1,800	0	
<b>Fuel Supply</b>	<b>150,800</b>	<b>157,100</b>	<b>6,300</b>	<b>4.18%</b>
HS - Electricity	150,000	150,000	0	
MA - Electricity	176,000	176,000	0	
SES - Electricity	88,000	88,000	0	
Maintenance - Electricity	2,800	2,800	0	
<b>Electricity</b>	<b>416,800</b>	<b>416,800</b>	<b>0</b>	<b>0.00%</b>
SES - Telephone	5,000	5,000	0	
MA - Telephone	3,000	3,000	0	
HS - Telephone	5,500	5,500	0	
SW - Internet	9,000	9,000	0	
CO - Telephone	7,200	7,200	0	
SW - Communication Supplies	12,000	12,000	0	
<b>Telephone</b>	<b>41,700</b>	<b>41,700</b>	<b>0</b>	<b>0.00%</b>
HS - Propane Gas	2,000	2,000	0	
MA - Propane Gas	2,000	2,000	0	
SES - Propane Gas	2,000	2,000	0	
<b>Propane Gas</b>	<b>6,000</b>	<b>6,000</b>	<b>0</b>	<b>0.00%</b>
SW - Custodial Supplies	40,000	42,000	2,000	
<b>Custodial Supplies</b>	<b>40,000</b>	<b>42,000</b>	<b>2,000</b>	<b>5.00%</b>
SES - Building Repairs	45,000	45,000	0	
MA - Equipment Maintenance	100	100	0	
MA - Music Maintenance	500	500	0	
MA - Science Maintenance	200	200	0	
MA - Art Maintenance	500	500	0	
MA - Band Maintenance	750	750	0	
MA - Technology Ed Maintenance	600	600	0	
MA - Office Equip. Maintenance	100	100	0	
SW - Trailer Rental	2,880	3,000	120	
HS - Science Maintenance	1,475	1,475	0	
HS - Art Maintenance	200	250	50	
HS - Quantity Foods Maintenance	5,000	5,000	0	
HS - Athletics Maintenance	300	6,300	6,000	
HS - Technology Ed Maintenance	6,500	6,500	0	
HS - Music Maintenance	800	1,000	200	

**2020-21 Superintendent's Proposed Budget  
Budget Detail by Line Item**

<b>Description</b>	<b>2019-2020 Budget</b>	<b>2020-2021 Budget</b>	<b>Variance</b>	<b>%</b>
HS - Math Maintenance	200	200	0	
SW - Gasoline Maint. Vehicles	6,000	6,000	0	
SW - Maintenance Contracts	45,000	45,000	0	
SW - General Paint	4,500	4,500	0	
SW - Fire Alarms & Bells	4,000	4,000	0	
HS - Septic Tank	3,800	3,000	-800	
HS - Building Maintenance	50,000	50,000	0	
SW - Equipment Repair	15,000	16,000	1,000	
SW - Tool Supply	4,000	4,500	500	
SW - Rubbish Removal	16,000	16,000	0	
SW - Grounds Keep	16,000	16,000	0	
SW - General Repair	6,000	6,000	0	
SW - Fire/Vandalism	1,200	1,200	0	
SW - Mower Maintenance	12,000	12,000	0	
SW - Asbestos Inspection	600	600	0	
SW - Plumbing Supplies	4,500	4,500	0	
SW - Electrical Supplies	7,000	7,000	0	
SW - Exterminating	3,200	3,200	0	
Maint - Building Maintenance	750	1,000	250	
SW - Playground Maintenance	1,500	3,000	1,500	
MA - Building Maintenance	26,500	26,500	0	
SES - Septic Tank	1,960	5,840	3,880	
SW - Water	29,000	29,000	0	
SW - A.V. Maintenance	5,300	5,300	0	
SW - Thermostat/Controls	2,500	2,500	0	
SW - Computer Maintenance	22,000	23,000	1,000	
SW - Security	45,000	46,000	1,000	
MA - Septic Tank	3,800	600	-3,200	
SW Roof Repair	6,000	8,000	2,000	
SW - Software Support & Maintenance	90,000	90,000	0	
<b>General Maintenance</b>	<b>498,215</b>	<b>511,715</b>	<b>13,500</b>	<b>2.71%</b>
SW - AV Equipment	1,600	8,800	7,200	
HS - Tech Ed Replacement	3,000	3,000	0	
<b>Equipment Replacement</b>	<b>4,600</b>	<b>11,800</b>	<b>7,200</b>	<b>156.52%</b>
HS - Athletic Insurance	8,025	8,025	0	
Social Security	465,000	479,000	14,000	
Dental	145,000	135,000	-10,000	
Life and AD&D Insurance	27,600	27,600	0	
LTD	44,000	44,000	0	
Property/Liability Insurance	68,000	70,000	2,000	
School Board Legal	10,800	11,100	300	
Umbrella Liability Insurance	14,800	15,200	400	
Unemployment Insurance	5,000	5,000	0	
Worker's Compensation	108,000	111,000	3,000	
Pension	250,000	210,000	-40,000	
SW - HDHP/HAS	2,490,000	2,729,000	239,000	
SW - Insurance Waivers	76,700	76,700	0	
Tax Sheltered Annuities/Other Benefits	21,500	21,500	0	
SW - Pension Waiver	8,000	8,000	0	

**2020-21 Superintendent's Proposed Budget  
Budget Detail by Line Item**

Description	2019-2020 Budget	2020-2021 Budget	Variance	%
SW - Flexible Spending Acct	1,700	1,700	0	
OPEB Trust	56,000	56,000	0	
<b>Insurance</b>	<b>3,800,125</b>	<b>4,008,825</b>	<b>208,700</b>	<b>5.49%</b>
SES - Copier Maintenance	6,700	6,700	0	
SES - Copier Rental	7,300	7,300	0	
SES - Copier Supplies	1,000	1,000	0	
MA - Copier Rental	7,300	7,300	0	
MA - Copier Supplies	1,000	1,000	0	
MA - Copier Maintenance	4,700	4,700	0	
HS - Copier Supplies	1,000	1,000	0	
HS - Copier Rental	7,300	7,300	0	
HS - Copier Maintenance	7,000	7,000	0	
SW - Copier Supplies/Maintenance	1,040	1,040	0	
CO - Copier Rental	7,300	7,300	0	
CO - Postage Meter	1,200	1,200	0	
CO - Copier Maintenance	2,500	2,500	0	
CO - Copier Supplies	300	300	0	
<b>Equipment Rental</b>	<b>55,640</b>	<b>55,640</b>	<b>0</b>	<b>0.00%</b>
MA - Coaches	3,092	3,138	46	
HS - Golf	4,122	4,184	62	
HS - Var. Cheerleaders - Winter	1,569	1,593	24	
HS - JV Lacrosse -Boys	3,030	3,075	45	
HS - Varsity Lacrosse - Girls	4,322	4,387	65	
HS - Varsity Lacrosse - Boys	4,322	4,387	65	
HS - JV Soccer - Girls	3,030	3,075	45	
HS - JV Soccer - Boys	3,030	3,075	45	
HS - Varsity Soccer - Girls	4,322	4,387	65	
HS - Varsity Soccer - Boys	4,322	4,387	65	
HS - JV Softball	3,030	3,075	45	
HS - Varsity Softball	4,322	4,387	65	
HS - JV Baseball	3,030	3,075	45	
HS - Varsity Baseball	4,322	4,387	65	
HS - JV Field Hockey	3,030	3,075	45	
HS - Varsity Field Hockey	4,322	4,387	65	
HS - Freshmen Basketball - Boys	4,572	4,641	69	
HS - JV Basketball - Boys	4,572	4,641	69	
HS - JV Basketball - Girls	4,572	4,641	69	
HS - Varsity Basketball - Girls	6,507	6,605	98	
HS - Varsity Basketball - Boys	6,507	6,605	98	
HS - Cross Country-Boys/Girls	4,322	4,387	65	
HS - Varsity Track Head	4,322	4,387	65	
SW - Athletic Manager	32,700	33,700	1,000	
HS - Varsity Track Asst.Girls	3,030	3,075	45	
HS - JV Lacrosse - Girls	3,030	3,075	45	
HS - Varsity Wrestling	5,934	6,023	89	
Athletic Trainer	30,900	30,900	0	
HS - Asst Cross Country	3,030	3,075	45	
<b>Coaches</b>	<b>171,215</b>	<b>173,829</b>	<b>2,614</b>	<b>1.53%</b>

**2020-21 Superintendent's Proposed Budget  
Budget Detail by Line Item**

Description	2019-2020 Budget	2020-2021 Budget	Variance	%
SES - Band Advisor	2,378	2,414	36	
SES - Choral Advisor	1,812	1,839	27	
MA - Drama Club	5,151	5,228	77	
MA - Beta Club	786	798	12	
MA - Student Government	1,310	1,330	20	
MA - Club Advisors	7,860	7,978	118	
MA - Parade Advisor	626	635	9	
MA - Yearbook	1,133	1,150	17	
MA - Tech	786	798	12	
HS - FBLA	786	798	12	
HS - Freshmen	1,508	1,531	23	
HS - Sophomores	1,508	1,531	23	
HS - Juniors	2,689	2,729	40	
HS - Seniors	3,843	3,901	58	
HS - Drama/Music	5,151	5,228	77	
HS - Honor Society	1,135	1,152	17	
HS - SADD Advisor	786	798	12	
HS - Student Council	1,747	1,773	26	
HS - Yearbook	3,786	3,843	57	
HS - Math Team	786	798	12	
HS - SSS	1,186	1,204	18	
HS - Big Brothers /Big Sisters	786	798	12	
HS - Jets	614	623	9	
HS - Parade Advisor	1,565	1,588	23	
HS - Literary Magazine Advisor	1,365	1,385	20	
HS - Student Café Advisor	1,923	1,952	29	
HS - Beta	786	798	12	
HS - FCCLA	786	798	12	
HS - Tech	786	798	12	
HS - Diversity Coalition	786	798	12	
HS - GSA Alliance	786	798	12	
HS - Newspaper	2,098	2,129	31	
MA - Ski Club	775	1,596	821	
HS - Ski Club	775	1,596	821	
HS - School Store	1,895	1,923	28	
New - Model UN	0	798	798	
New - American Sign Language	0	798	798	
New - Establishing Leaders of the Future	0	798	798	
New - Strategy Games	0	798	798	
After School Eastern Reg Concert	0	304	304	
NCCC Concert	0	304	304	
All State Concert	0	304	304	
Art Evening Exhibition	0	912	912	
Pay to Park	-12,000	-12,000	0	
<b>Activity Advisors</b>	<b>50,479</b>	<b>58,052</b>	<b>7,573</b>	<b>15.00%</b>
MA - Officials	750	1,200	450	
MA - Athletic Supplies	2,500	2,500	0	
MA - Athletic Awards	400	150	-250	
MA - Academic Awards	600	600	0	
HS - Athletic Supplies	12,000	12,000	0	

**2020-21 Superintendent's Proposed Budget  
Budget Detail by Line Item**

Description	2019-2020 Budget	2020-2021 Budget	Variance	%
HS - Officials	37,500	37,500	0	
HS - Academic Awards	2,000	2,000	0	
HS - Athletic Awards	2,300	2,300	0	
HS - Athletic Uniforms	10,000	10,000	0	
HS - Co-op/Unified Sports	18,600	18,600	0	
HS - Graduation	6,000	6,000	0	
<b>Athletic/Academic Activities</b>	<b>92,650</b>	<b>92,850</b>	<b>200</b>	<b>0.22%</b>
SES - Capital Outlay	1,200	1,200	0	
MA - Capital Outlay	6,000	6,000	0	
MA - Tech Ed Capital Outlay	5,000	10,000	5,000	
HS - Capital Outlay	2,600	2,600	0	
HS - Tech Ed Capital Outlay	10,000	10,000	0	
CO - Capital Outlay	4,300	4,300	0	
SpEd - Capital Outlay Office	0	10,000	10,000	
SW - Capital Outlay Technology	260,000	260,000	0	
<b>Capital Outlay</b>	<b>289,100</b>	<b>304,100</b>	<b>15,000</b>	<b>5.19%</b>
Tuition - Non Special Education	106,000	104,000	-2,000	
<b>Tuition Non Special Ed</b>	<b>106,000</b>	<b>104,000</b>	<b>-2,000</b>	<b>-1.89%</b>
SpEd - CREC	144,000	144,000	0	
OT/PT	75,000	77,300	2,300	
SpEd - Independent Evaluations	12,500	15,000	2,500	
SpEd - Tuition	777,000	727,000	-50,000	
SW - Consultant Fees	5,000	25,000	20,000	
SpEd - Contracted Services	48,900	55,000	6,100	
<b>Tuition Special Education</b>	<b>1,062,400</b>	<b>1,043,300</b>	<b>-19,100</b>	<b>-1.80%</b>
Enfield Adult Education	13,800	13,800	0	
<b>Adult Education</b>	<b>13,800</b>	<b>13,800</b>	<b>0</b>	<b>0.00%</b>
Out of District Facilitator	15,000	16,000	1,000	
<b>Other</b>	<b>15,000</b>	<b>16,000</b>	<b>1,000</b>	<b>6.67%</b>
<b>TOTAL</b>	<b>23,884,137</b>	<b>24,689,970</b>	<b>805,833</b>	<b>3.37%</b>

**Next Generation Accountability Results  
February 24, 2020**

**Summary**

Indicator	CT	Somers	SES	MBA	SHS
	% Points Earned	% Points Earned	% Points Earned	% Points Earned	% Points Earned
1a. ELA Performance Index - All Students	90.2	92.9	98.7	90.7	85.3
1b. ELA Performance Index - High Needs Students	77.5	73.4	83.2	66.4	.
1c. Math Performance Index - All Students	84.1	88.2	91.5	88.9	78.8
1d. Math Performance Index - High Needs Students	70.2	69.8	75.6	68.0	.
1e. Science Performance Index - All Students	85.0	88.5	99.2	90.8	76.6
1f. Science Performance Index - High Needs Students	72.2	75.6	81.1	.	.
2a. ELA Academic Growth - All Students	59.9	59.4	71.1	52.7	.
2b. ELA Academic Growth - High Needs Students	55.1	53.3	67.8	43.1	.
2c. Math Academic Growth - All Students	62.5	69.8	79.0	64.6	.
2d. Math Academic Growth - High Needs Students	55.2	67.9	78.7	60.2	.
5. Preparation for CCR - Percent Taking Courses	100.0	100.0	.	.	100.0
6. Preparation for CCR - Percent Passing Exams	56.7	62.6	.	.	62.6
7. On-track to High School Graduation	93.6	60.9	.	64.0	57.8
8. 4-year Graduation: All Students (2018 Cohort)	93.9	100.0	.	.	100.0
9. 6-year Graduation: High Needs Students (2016 Cohort)	88.6	92.7	.	.	91.2
10. Postsecondary Entrance (Graduating Class 2018)	94.5	100.0	.	.	100.0
11. Physical Fitness (estimated participation rate = 96.4%)	70.6	72.9	51.4	80.8	76.8
12. Arts Access	86.5	100.0	.	.	100.0
Accountability Index	74.2	76.7	80.0	63.5	79.1



Somers Elementary School  
CSDE Designated  
School of Distinction

Indicator	Target	Somers	SES	MBA	SHS
4a. Chronic Absenteeism - All Students	<=5%	10.1%	3.5%	14.9%	13.6%
4b. Chronic Absenteeism - High Needs Students	<=5%	21.7%	8.5%	22.9%	34.4%

**Growth**

Indicator	Somers		SES		MBA		SHS	
	2017-18	2018-19	2017-18	2018-19	2017-18	2018-19	2017-18	2018-19
	% Points Earned	% Points Earned	% Points Earned	% Points Earned	% Points Earned	% Points Earned	% Points Earned	% Points Earned
1a. ELA Performance Index - All Students	90.9	92.9	97.0	98.7	90.2	90.7	79.5	85.3
1b. ELA Performance Index - High Needs Students	68.9	73.4	75.8	83.2	67.4	66.4	.	.
1c. Math Performance Index - All Students	86.6	88.2	89.5	91.5	87.8	88.9	78.1	78.8
1d. Math Performance Index - High Needs Students	66.5	69.8	71.4	75.6	66.3	68.0	.	.
1e. Science Performance Index - All Students	.	88.5	.	99.2	.	90.8	.	76.6
1f. Science Performance Index - High Needs Students	.	75.6	.	81.1	.	.	.	.
2a. ELA Academic Growth - All Students	52.0	59.4	65.2	71.1	45.2	52.7	.	.
2b. ELA Academic Growth - High Needs Students	41.7	53.3	47.5	67.8	38.8	43.1	.	.
2c. Math Academic Growth - All Students	62.6	69.8	72.2	79.0	57.8	64.6	.	.
2d. Math Academic Growth - High Needs Students	56.0	67.9	66.3	78.7	50.8	60.2	.	.
5. Preparation for CCR - Percent Taking Courses	99.2	100.0	.	.	.	.	100.0	100.0
6. Preparation for CCR - Percent Passing Exams	69.9	62.6	.	.	.	.	71.4	62.6
7. On-track to High School Graduation	77.6	60.9	.	.	79.4	64.0	77.0	57.8
8. 4-year Graduation: All Students (2018 Cohort)	100.0	100.0	.	.	.	.	100.0	100.0
9. 6-year Graduation: High Needs Students (2016 Cohort)	81.1	92.7	.	.	.	.	.	91.2
10. Postsecondary Entrance (Graduating Class 2018)	100.0	100.0	.	.	.	.	100.0	100.0
11. Physical Fitness (estimated participation rate = 96.4%)	66.7	72.9	41.8	51.4	83.5	80.8	48.5	76.8
12. Arts Access	100.0	100.0	.	.	.	.	100.0	100.0
Accountability Index	72.7	76.7	69.6	80.0	57.2	63.5	78.7	79.1

Indicator	Somers		SES		MBA		SHS	
	2017-18	2018-19	2017-18	2018-19	2017-18	2018-19	2017-18	2018-19
4a. Chronic Absenteeism - All Students	11.5%	10.1%	5.5%	3.5%	16.3%	14.9%	14.3%	13.6%
4b. Chronic Absenteeism - High Needs Students	22.4%	21.7%	13.0%	8.5%	30.6%	22.9%	28.4%	34.4%

To learn more about the indicators, visit:  
[http://edsight.ct.gov/relatedreports/using\\_accountability\\_results\\_to\\_guide\\_improvement.pdf](http://edsight.ct.gov/relatedreports/using_accountability_results_to_guide_improvement.pdf)

NOTE: Based on data from the 2018-19 school year