

BOE Meeting Template
Monday, October 24, 2016 7:00 PM

Mabelle Avery Middle School District Offices Board Room, 4 Vision Boulevard, Somers, CT 06071

1. CALL TO ORDER
2. PLEDGE OF ALLEGIANCE
3. APPROVAL OF MINUTES 2
4. AUDIENCE TO CITIZENS/STAFF/STUDENTS
5. CORRESPONDENCE
6. OPPORTUNITY TO ADD/DELETE AGENDA ITEMS
7. CONSENT AGENDA 6
 1. Approval of Bills
8. NEW BUSINESS 6
 1. Presentation by CABA on the Superintendent Search
Executive Director Robert Radar will be here to explain their process and to answer any questions.
9. OLD BUSINESS
10. ADMINISTRATIVE REPORTS 12
 1. Long Range Plan Review
Superintendent will update the board on the preliminary Long Range Plan and be available to answer any questions.
 2. Transportation Update
Mr. Boutwell, Director of Business Services will give the Board an update on transportation and answer any questions that the board might have.
11. COMMITTEE REPORTS
 1. Budget
 2. Curriculum
 3. Policy
 4. Salary & Negotiations
 5. Planning
 6. Other Committees
12. OTHER
13. ADJOURNMENT

SOMERS BOARD OF EDUCATION

1 Vision Boulevard

Somers, CT 06071

www.somers.k12.ct.us

MINUTES OF THE MEETING – OCTOBER 11, 2016

Members Present: D. Palmer, R. Lees, Jr., S. Moynihan Bollinger, J. Formeister, A. Kirkpatrick, M. Marquardt, B. Capuano
Members Absent: B. Devlin, K. McLellan
Administrators Present: Dr. M. Suffredini, B. Boutwell, Dr. D. Messina, Dr. I. Zytka, G. Cotzin, D. Carroll, J. Oliver, D. Senecal, C. Krevolin, R. Kapner
Staff Present: I. Dunn
Citizens Present: J. Hornyak
Students Present:
Others:

1.0 CALL TO ORDER

The regular meeting of the Board of Education was called to order at 7:05 p.m. by Vice Chairman Palmer in the Mabelle B. Avery Middle School Board of Education meeting room.

2.0 PLEDGE OF ALLEGIANCE

3.0 APPROVAL OF MINUTES

September 26, 2016 – It was **MOVED** (J. Formeister), **SECONDED** (R. Lees) to approve the September 26, 2016 Board of Education meeting minutes as presented. **PASSED 7-0.**

4.0 AUDIENCE TO CITIZENS/STAFF/STUDENTS

5.0 CORRESPONDENCE

6.0 OPPORTUNITY TO ADD/DELETE AGENDA ITEMS

7.0 CONSENT AGENDA

7.1. Approval of Bills

It was **MOVED** (M. Marquardt), **SECONDED** (B. Capuano) to approve the 10/11/16 bills in the amount of \$356,054.37 as presented. **PASSED 7-0.**

7.2. Retirement Letter – Patricia Clark, SES

It was **MOVED** (M. Marquardt), **SECONDED** (B. Capuano) to accept the retirement of Patricia Clark, SES Information Literacy and Technology Integration Teacher, effective January 1, 2017. **PASSED 7-0.**

8.0 NEW BUSINESS

8.1 2017 BOE Meeting Schedule

It was **MOVED** (A. Kirkpatrick), **SECONDED** (M. Marquardt) to approve the 2017 BOE Meeting Schedule as per DBS Code: 9321.1 (with the exception of April 2017 in which one Board of Education meeting will be held). **PASSED 7-0.**

8.2. Approval of SHS Field Trip to Peru

It was **MOVED** (S. Bollinger), **SECONDED** (A. Kirkpatrick) to approve the trip to Peru from February 17-26, 2017 for 15 juniors and seniors in the World Language program as presented by Mrs. I. Dunn, SHS teacher in the World Language program. The trip to Peru will allow students the opportunity to put what they have learned in the classroom in context by actually living, seeing, and experiencing the language, historical events, and different culture via a private tour company. The tour company provides health insurance. Mr. C. Mezger, SHS teacher in the World Language program, will also attend. Students will miss a total of three days of school. **PASSED 7-0.**

9.0 OLD BUSINESS

10.0 ADMINISTRATIVE REPORTS

10.1. Science, CMT, SBAC and CAPT, SAT Results

Dr. Suffredini introduced the school administrators to the Board to discuss the test results:

- **Somers Elementary School:** Mrs. J. Oliver, Principal, and Mrs. D. Senecal, Assistant Principal, reported on the 2015 Science CMT and SBAC results for Grade 5. The fifth grade scored well above State level. Grades 3-5 at level 3 or above were above State level regarding SBAC testing for ELA. As students correctly answered questions in SBAC testing, the questions became more difficult. SBAC Math at level 3 or above demonstrated that students were above State level; however, the fourth grade was just slightly above State level. The administrators reported that teachers were unable to visualize where students were struggling regarding the SBAC scores; however, other tests will be done during the school year which will assist the staff to hone in on problem areas and certain skills to address students individually.
- **Mabelle B. Avery Middle School:** Mr. C. Krevolin, Principal, and Mr. R. Kapner, Assistant Principal, updated the Board on test results. Mr. Krevolin emphasized that only 84.4% of the 8th grade students participated which skewed results. This was not specific to Somers but occurred throughout the State. SBAC ELA results at level 3 or above demonstrated that grades 6-8 scored better than the State; however, the 8th grade result was not an accurate depiction due to the lack of participation. SBAC Math results at level 3 or above demonstrated that grades 6-8 performed better than the State. Problem solving tends to be the most difficult part of the testing. Grade 8 Science CMT results demonstrated 91% proficiency or above. The administrators were unable to compare the Science results with the State due to lack of State results. The State is starting to turn its focus on the next generation assessment which will be more performance-based.
- **Somers High School:** Mr. G. Cotzin, Principal, and Mr. D. Carroll, Assistant Principal, updated the Board on results emphasizing that the high school focuses more on PSAT and SAT scores. The Grade 10 Science CAPT scores were decent, but there is room for improvement. Somers scored higher than the State. The NWEA Science testing will begin next year which will be testing that occurs more frequently during the school year with results in 24 hours. Somers scored very well in the 2016 SAT as compared to the State and nationwide. Dr. I. Zytka, Director of Curriculum, stated that the staff will start focusing more on strengthening vocabulary.

Vice Chairman Palmer moved agenda item 10.3 – High School Exit Survey Results to the next agenda topic since Mr. G. Cotzin, SHS Principal, and Mr. D. Carroll, SHS Assistant Principal, were addressing the Board regarding Grade 10 Science and CAPT and SAT results.

10.3. High School Exit Survey Results

Mr. G. Cotzin, SHS Principal, and Mr. D. Carroll, SHS Assistant Principal, updated the Board regarding the Class of 2016 Senior Exit Survey. For the first time, all grade levels participated in the survey (65% of freshmen, sophomores, and juniors). The senior class results included improvement in students feeling safer, decreased drug and alcohol perception as an issue, decreased bullying as an issue, and decreased academic dishonesty as an issue. The senior class felt a little less satisfied with the education they were receiving and the changeover in the nurse's office but not in the care they received from the nurse's office. Class of 2017, 2018, and 2019 responded similarly; however, they agreed that overall educational satisfaction, health services, library media services, and counseling services improved.

10.2. NWEA Review/Update

Dr. I. Zytka, Director of Curriculum, updated the Board regarding NWEA. MAP (Measures of Academic Progress) assessments will be occurring three times a year in grades 1-8 and 10 in reading and math. Kindergarten will take the reading and math assessments in the spring. These assessments measure growth, project proficiency on high-stake tests, and inform how educators differentiate instruction, evaluate programs, and structure curriculum. MAP assessments are state and nationally recognized as one of the top assessment tests. Assessments are grade independent and adapt to each student's instructional level. Assessment questions progressively get harder when questions are answered correctly. Currently, MAP assesses reading, language arts, and math. Next year, science will be incorporated in grades 3-8 and 10. MAP results will enable staff to identify relative strengths and weaknesses in goal areas for math, reading, language usage, or science and enable staff and students to set individual student goals.

11.0 COMMITTEE REPORTS

Minutes will be taken at all subcommittee meetings.

11.1. Budget – Dr. Suffredini reported that next year's budget is in the process of being put together.

11.2. Curriculum – No report.

11.3. Policy – A. Kirkpatrick reported that there is a temporary delay but that another packet will be arriving in the middle of November.

11.4. Salary & Negotiations – D. Palmer reported that the first session with SEA occurred. Six meetings through December are scheduled.

11.5. Planning – No report.

11.6. Other Committees – None.

12.0 OTHER

- D. Palmer expressed the Board's condolences to Mr. C. Krevolin, Principal at MBA.

- **J. Formeister** stated there is a policy regarding the ratio of chaperones-to-students regarding field trips.
- **S. Bollinger** thanked **Dr. Suffredini** and administrators for responding to the current clown phenomenon quickly.

13.0 ADJOURNMENT

It was **MOVED** (M. Marquardt), **SECONDED** (S. Bollinger) to adjourn the BOE meeting at 8:29 p.m. **PASSED 7-0.**

Respectfully submitted,

Rick Lees, Jr., Secretary
Shannin Burns, Recording Secretary

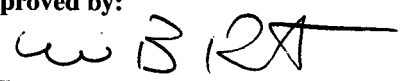
These minutes are not official until approved at a subsequent meeting.

Somers Board of Education General Budget Treasury Warrant

Report # 42520

Check Batch: 15716
 Check Header: (N / A)
 Check Numbers: (First) - (Last)
 Check Dates: (Earliest) - (Latest)
 Cash Account Numbers: (First) - (Last)
 Bank Account Code: (N/A)
 Check Authorization Code: AP GB
 Minimum Check Amount: \$0.00
 Sorted By:
 Include Payable Information: No
 Include Payable Dist Information: No
 Include Authorization Information: Yes

Batch #	Check #	Check Date	Vendor Code	Vendor Name	Electronic Amount	Check Amount
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Approved by:  Date: 10/19/16
 William B. Boutwell, Director of Business Services

15716	12481	10/24/2016	M53804	AAA Pavement Marking, LLC	0.00	905.50
	12482	10/24/2016	V00010	ACES	0.00	85.00
	12483	10/24/2016	V58674	Administrator, Unemployment Compensation	0.00	1,073.00
	12484	10/24/2016	V02129	Alarm New England LLC	0.00	335.00
	12485	10/24/2016	V02185	Allston Supply Co. Inc.	0.00	398.07
	12486	10/24/2016	V60790	Alternative Access Assistive Technology	0.00	420.00
	12487	10/24/2016	V52670	SYNCB/AMAZON	0.00	114.07
	12488	10/24/2016	V52306	AmeriPride Services, Inc	0.00	292.48
	12489	10/24/2016	V60313	Apperson	0.00	418.81
	12490	10/24/2016	V54164	Auto Tek LLC	0.00	966.48
	12491	10/24/2016	V61066	Avery Portables, Inc	0.00	50.00
	12492	10/24/2016	V60123	B&H Photo-Video	0.00	265.00
	12493	10/24/2016	V60836	Baudville	0.00	315.81
	12494	10/24/2016	V02406	Billings Sports, Inc.	0.00	156.00
	12495	10/24/2016	V02304	Blaine Window Hardware, Inc.	0.00	127.76
	12496	10/24/2016	V60677	Capital Soap Products, LLC	0.00	202.40
	12497	10/24/2016	E00576	Carroll, Daniel	0.00	40.00
	12498	10/24/2016	V51942	CBS	0.00	4,034.00
	12499	10/24/2016	V60120	Central Restaurant Products	0.00	173.80
	12500	10/24/2016	V02474	Connecticut Radio, Inc	0.00	706.00

Somers Board of Education General Budget Treasury Warrant

Report # 42520

Batch #	Check #	Check Date	Vendor Code	Vendor Name	Electronic Amount	Check Amount
	12501	10/24/2016	V02198	The Connecticut Water Company	0.00	1,579.95
	12502	10/24/2016	V54321	Custom Printing & Copy, Inc.	0.00	214.45
	12503	10/24/2016	V60709	DBS Energy Inc.	0.00	2,621.11
	12504	10/24/2016	V60966	Decker Equipment	0.00	295.54
	12505	10/24/2016	V60550	Devereux Glenholme	0.00	9,456.25
	12506	10/24/2016	V61232	Dunning Playground Surfacing	0.00	648.25
	12507	10/24/2016	V51849	East River Energy	0.00	203.39
	12508	10/24/2016	V00605	Electrical Wholesalers	0.00	216.72
	12509	10/24/2016	V53634	Enfield Public Schools	0.00	1,440.00
	12510	10/24/2016	V00159	Eversource Energy	0.00	5,740.08
	12511	10/24/2016	V54168	First Student, Inc	0.00	13,911.31
	12512	10/24/2016	V02186	Flinn Scientific, Inc.	0.00	119.95
	12513	10/24/2016	V61017	Frontier Communications	0.00	1,063.23
	12514	10/24/2016	V54081	Graduate Pest Solutions, Inc.	0.00	158.00
	12515	10/24/2016	V00511	Grainger	0.00	556.68
	12516	10/24/2016	V60804	Granite City Electric Supply	0.00	755.60
	12517	10/24/2016	V53439	Group Dynamic	0.00	27.75
	12518	10/24/2016	V00891	Houghton Mifflin Harcourt Publishing Co.	0.00	103.00
	12519	10/24/2016	V54063	HSABank	0.00	218.75
	12520	10/24/2016	E00156	Jennings, Diane	0.00	252.60
	12521	10/24/2016	V02625	K & S Distributors	0.00	956.57
	12522	10/24/2016	E00163	Kapner, Rob	0.00	71.28
	12523	10/24/2016	E00166	Kelleher, Michelle	0.00	21.56
	12524	10/24/2016	V00665	Kelly-Fradet Lumber	0.00	19.04
	12525	10/24/2016	E00173	Kinelski, Jessica	0.00	33.00
	12526	10/24/2016	V60467	MFAC, LLC	0.00	147.00
	12527	10/24/2016	V02898	MagnaKleen Services	0.00	200.66
	12528	10/24/2016	V60094	MassMutual	0.00	67,000.00
	12529	10/24/2016	V52493	Military History	0.00	27.95
	12530	10/24/2016	V21005	MSC Industrial Supply Co.	0.00	136.67
	12531	10/24/2016	V02000	Music in Motion	0.00	118.63
	12532	10/24/2016	V53849	NCS Pearson, Inc.	0.00	869.40
	12533	10/24/2016	V00206	Pearson Education, Inc.	0.00	4,393.26
	12534	10/24/2016	V00206	Pearson Education, Inc.	0.00	1,769.94
	12535	10/24/2016	V52686	Plimpton & Hills	0.00	236.36
	12536	10/24/2016	E00269	Preston, Linda	0.00	140.64
	12537	10/24/2016	V60803	Preswick House, Inc	0.00	246.40

Somers Board of Education General Budget Treasury Warrant

Batch #	Check #	Check Date	Vendor Code	Vendor Name	Electronic Amount	Check Amount
	12538	10/24/2016	V53356	ProCom Telecommunications Corp	0.00	65.00
	12539	10/24/2016	V60864	Pullman & Comley, LLC	0.00	3,317.50
	12540	10/24/2016	V61138	Quarterly Journal of Military History, T	0.00	64.95
	12541	10/24/2016	V60925	ReadyNurse Staffing Services	0.00	4,482.00
	12542	10/24/2016	V53593	ReadyRefresh by Nestle	0.00	50.90
	12543	10/24/2016	V60234	Reliable Electric Motor, Inc	0.00	675.00
	12544	10/24/2016	V61240	Rexel, Inc	0.00	76.65
	12545	10/24/2016	V61090	Salomone, Dr. Kathleen	0.00	2,550.00
	12546	10/24/2016	V01292	School Specialty, Inc.	0.00	152.02
	12547	10/24/2016	E00301	Senecal, Dina	0.00	309.95
	12548	10/24/2016	V60979	Shanahan, Jim	0.00	150.00
	12549	10/24/2016	V02325	Sheffield Pottery, Inc.	0.00	758.75
	12550	10/24/2016	V51324	Sherwin-Williams Co., The	0.00	409.20
	12551	10/24/2016	V60871	Showbie Inc.	0.00	225.00
	12552	10/24/2016	V02404	Somers Ace Hardware	0.00	578.80
	12553	10/24/2016	V00886	Somers Lunch Program	0.00	4.95
	12554	10/24/2016	V60616	Somers Public Schools	0.00	202.24
	12555	10/24/2016	V02225	Staples Credit Plan	0.00	157.14
	12556	10/24/2016	V01307	Teacher's Discovery	0.00	48.15
	12557	10/24/2016	V53615	Thurston Foods, Inc.	0.00	1,937.46
	12558	10/24/2016	V02725	Time For Kids	0.00	1,351.33
	12559	10/24/2016	E00399	Tomson, Mrs Catherine	0.00	26.58
	12560	10/24/2016	V60407	Trane U.S. Inc	0.00	699.00
	12561	10/24/2016	V60869	Twin State Turf Farm, Inc	0.00	450.00
	12562	10/24/2016	V02758	University of Saint Joseph	0.00	5,905.00
	12563	10/24/2016	V21164	Unum Life Insurance Company of America	0.00	3,933.32
	12564	10/24/2016	E00336	Vamvilis, Kathleen	0.00	13.00
	12565	10/24/2016	V60464	VEX Robotics Inc	0.00	1,865.43
	12566	10/24/2016	V53413	W. B. Mason Co., Inc.	0.00	191.37
	12567	10/24/2016	V52483	World War II	0.00	27.95
	12568	10/24/2016	E00233	Zytka, Dr. Irene	0.00	74.00
Totals:					0.00	\$157,802.79

88 Checks Listed.

Somers Board of Education General Journal Register

Report # 42519
Batch: 15688
Transaction: N/A
Show Summary Only: Yes

Batch #	Control Total	Status	Created By	Created On	Last Updated By	Last Updated On
15688	\$157,802.79	Posted	Lbergamini	10/17/2016	Lbergamini	10/19/2016

General Ledger Distribution Summary						
Period, Fiscal Year	Account Number	Account Description	DTF Base	Over Budget	Debits	Credits
October, 2017						
Generated Distributions						
	10-000-0-0-00-000-710-00-0-00000	ENCUMBRANCE CONTROL			86,264.47	0.00
	10-000-0-0-00-000-720-00-0-00000	RESERVE FOR ENCUMBRANCE			0.00	86,264.47
Total Generated Distributions					\$86,264.47	\$86,264.47
User-Entered Distributions						
	10-000-0-0-00-000-241-00-0-00000	ACCOUNTS PAYABLE			0.00	157,802.79
	10-100-2-2-08-242-611-01-5-01580	SES - WORLD LANGUAGE			140.64	0.00
	10-100-2-2-14-241-611-01-5-00155	K-5 - GENERAL SUPPLIES			152.02	0.00
	10-100-2-2-16-242-611-01-5-00722	K-5 - LANGUAGE ARTS SUPPLIES			33.00	0.00
	10-100-2-2-20-242-611-01-5-00169	K-5 - MUSIC SUPPLIES			118.63	0.00
	10-100-2-2-26-220-641-01-5-00105	K-5 - LANGUAGE ARTS TEXTBOOK			103.00	0.00
	10-100-2-2-30-242-611-01-5-00208	K-5 - SOCIAL STUDIES SUPPLIES			1,351.33	0.00
	10-100-2-4-02-242-611-01-5-00165	HS - ART SUPPLIES			758.75	0.00
	10-100-2-4-12-242-611-01-5-00183	HS - TECHNOLOGY ED SUPPLIES			75.60	0.00
	10-100-2-4-18-220-641-01-5-00127	HS - MATH TEXTBOOKS			1,769.94	0.00
	10-100-2-4-26-242-611-01-5-01070	HS - ENGLISH SUPPLIES			246.40	0.00
	10-100-2-4-28-220-641-01-5-00129	HS - SCIENCE TEXTBOOKS		Yes	4,393.26	0.00
	10-100-2-4-28-242-611-01-5-00206	HS - SCIENCE SUPPLIES			141.51	0.00
	10-100-2-4-30-242-611-01-5-01644	HS - SOCIAL STUDIES SUPPLIES			120.85	0.00
	10-100-2-4-38-242-611-01-5-00181	HS - QUANTITY FOODS SUPPLIES			1,873.79	0.00
	10-100-2-5-44-242-611-03-5-00222	SW - A.V. SUPPLIES			418.81	0.00
	10-100-8-3-66-910-730-01-5-01335	MA - TECH ED CAPITAL OUTLAY			1,865.43	0.00
	10-120-9-9-98-243-611-01-5-01002	SP ED - TESTING		Yes	869.40	0.00
	10-120-9-9-98-955-330-02-5-01117	SP ED-INDEPENDENT EVALUATIONS			1,800.00	0.00
	10-120-9-9-98-955-330-02-5-01142	SPED - CONSULTANT FEES			1,170.00	0.00
	10-210-2-4-32-242-611-01-5-01677	HS - PBIS SUPPLIES			40.00	0.00
	10-213-3-5-48-412-112-02-5-00319	SW - NURSE SUBSTITUTE		Yes	4,482.00	0.00
	10-221-1-2-50-251-580-05-5-00260	K-5 - PRINCIPAL'S TRAVEL			309.95	0.00
	10-221-1-3-50-251-580-05-5-00264	MA - PRINCIPAL'S TRAVEL			71.28	0.00
	10-222-2-3-52-231-642-03-5-00138	MA - LIBRARY BOOKS			204.94	0.00
	10-222-2-4-52-233-611-03-5-00147	HS - A.V. MATERIALS			48.15	0.00

Somers Board of Education General Journal Register

Report # 42519

Batch #	Control Total	Status	Created By	Created On	Last Updated By	Last Updated On
15688	\$157,802.79	Posted	Lbergamini	10/17/2016	Lbergamini	10/19/2016
10-222-2-5-14-233-611-03-5-00150		SW - COMPUTER SOFTWARE			225.00	0.00
10-231-1-5-74-134-330-10-5-00045		B.O.E. - OTHER PROF. SERVICES			3,317.50	0.00
10-231-1-5-74-134-690-10-5-00047		B.O.E. - SUPPLIES			4.95	0.00
10-232-1-5-50-137-810-05-5-00057		CO - INSTITUTIONAL DUES		Yes	74.00	0.00
10-232-1-5-72-132-530-04-5-00039		CO - POSTAGE			13.00	0.00
10-232-1-5-72-134-690-04-5-00031		CO - PETTY CASH			50.90	0.00
10-232-1-5-72-251-580-05-5-00271		CO - TRAVEL/IN-SERVICE			85.00	0.00
10-232-1-5-72-258-690-04-5-00042		CO - OFFICE SUPPLIES			271.21	0.00
10-232-1-5-72-258-690-04-5-00044		CO - COMPUTER SUPPLIES			202.24	0.00
10-240-1-4-40-258-690-04-5-00304		HS - OFFICE SUPPLIES			191.37	0.00
10-259-1-3-40-123-590-04-5-00017		MA - FORMS & PRINTING			214.45	0.00
10-260-1-5-64-642-530-04-5-01217		SW - COMMUNICATION SUPPLIES			797.58	0.00
10-260-5-2-62-722-430-08-5-01141		K-5 BUILDING REPAIRS			245.04	0.00
10-260-5-2-64-642-530-04-5-00363		K-5 - TELEPHONE			310.44	0.00
10-260-5-3-64-642-530-04-5-00365		MA - TELEPHONE			130.21	0.00
10-260-5-4-12-722-430-01-5-00395		HS - TECHNOLOGY ED MAINTENANCE			705.50	0.00
10-260-5-4-20-722-430-01-5-00396		HS - MUSIC MAINTENANCE			150.00	0.00
10-260-5-4-38-722-430-01-5-00393		HS - QUANTITY FOODS MAINT.			356.15	0.00
10-260-5-4-64-642-530-04-5-00366		HS - TELEPHONE			327.51	0.00
10-260-5-5-64-642-530-04-5-00367		CO - TELEPHONE		Yes	295.07	0.00
10-260-5-6-44-722-430-03-5-00404		SW - A.V. MAINTENANCE			265.00	0.00
10-260-5-6-62-650-613-05-5-00377		SW - CUSTODIAL SUPPLIES			1,575.41	0.00
10-260-5-6-62-722-430-01-5-01077		SW - COMPUTER MAINTENANCE			4,034.00	0.00
10-260-5-6-62-722-430-08-5-00430		MA - BUILDING MAINTENANCE			1,210.73	0.00
10-260-5-6-62-722-430-08-5-00439		HS - BUILDING MAINTENANCE			1,229.45	0.00
10-260-5-6-62-722-430-08-5-00440		SW - EQUIPMENT REPAIR			1,148.77	0.00
10-260-5-6-62-722-430-08-5-00442		SW - GROUNDS KEEP			450.00	0.00
10-260-5-6-62-722-430-08-5-00445		SW - TOOL SUPPLY			56.94	0.00
10-260-5-6-62-722-430-08-5-00447		SW - GENERAL REPAIR			690.63	0.00
10-260-5-6-62-722-430-08-5-00467		SW - GENERAL PAINT			415.48	0.00
10-260-5-6-62-722-430-08-5-00471		SW - FIRE ALARMS & BELLS			335.00	0.00
10-260-5-6-62-722-430-08-5-00801		SW - EXTERMINATING			158.00	0.00
10-260-5-6-62-722-430-08-5-00885		SW - ELECTRICAL SUPPLIES			1,224.62	0.00
10-260-5-6-62-722-430-08-5-00886		SW - PLUMBING SUPPLIES			105.99	0.00
10-260-5-6-64-630-620-05-5-00357		MAINTENANCE - FUEL #2			16.53	0.00
10-260-5-6-64-641-620-05-5-00358		K-5 - ELECTRICITY			2,621.11	0.00
10-260-5-6-64-641-620-05-5-00361		HS - ELECTRICITY			5,629.95	0.00
10-260-5-6-64-641-620-05-5-00362		MAINTENANCE - ELECTRICITY		Yes	110.13	0.00

Somers Board of Education General Journal Register

Report # 42519

Batch #	Control Total	Status	Created By	Created On	Last Updated By	Last Updated On
15688	\$157,802.79	Posted	Lbergamini	10/17/2016	Lbergamini	10/19/2016
10-260-5-6-64-722-690-05-5-00373		SW - WATER			1,579.95	0.00
10-260-5-6-66-722-430-08-5-00657		SW - PLAYGROUND MAINTENANCE		Yes	648.25	0.00
10-270-4-5-84-521-510-12-5-00325		TRANSPORTATION - ELEMENTARY			3,792.29	0.00
10-270-4-5-84-521-510-12-5-00326		TRANSPORTATION - SECONDARY			4,555.30	0.00
10-270-9-9-84-522-112-12-5-00333		SP ED - TRANSPORTATION AIDE			2,523.06	0.00
10-270-9-9-84-522-510-12-5-00329		SP ED - VANS			3,040.66	0.00
10-279-4-5-84-722-627-12-5-00341		SW - GASOLINE SCHOOL VEHICLES			186.86	0.00
10-280-6-5-82-820-200-13-5-00509		SW - FLEXIBLE SPENDING ACCT			27.75	0.00
10-280-6-5-82-820-200-13-5-00513		L.T.D.			3,933.32	0.00
10-280-6-5-82-820-200-13-5-00517		UNEMPLOYMENT INSURANCE			1,073.00	0.00
10-280-6-5-82-820-200-13-5-00855		PENSION		Yes	67,000.00	0.00
10-280-6-5-82-820-200-13-5-01228		SW - HEALTH SAVINGS ACCOUNT			218.75	0.00
10-320-2-4-54-880-690-07-5-00602		HS - ACADEMIC AWARDS			315.81	0.00
10-320-7-4-42-880-112-06-5-01583		HS - CO-OP SPORTS			1,440.00	0.00
10-320-7-4-42-880-690-06-5-00595		HS - ATHLETIC SUPPLIES			303.00	0.00
10-613-9-9-88-955-561-14-5-00673		SP ED - TUITION		Yes	15,361.25	0.00
Total User-Entered Distributions					<u>\$157,802.79</u>	<u>\$157,802.79</u>
Total for October, 2017					<u>\$244,067.26</u>	<u>\$244,067.26</u>
Grand Total for Batch # 15688					<u>\$244,067.26</u>	<u>\$244,067.26</u>

299 Transactions Listed.

**Somers Public Schools
Budget & Long Range Plan Report -- FY 2016-2020**

**DRAFT
10/18/2016**

Staffing

Item/Project			FY2016-17	FY2017-18	FY2018-19	FY2019-20
SES 5.0 FTE Kindergarten Literacy Paraprofessionals					66,000	44,000
SES 1.0 FTE Reading Consultant				60,000		
SES 1.0 FTE Math Specialist						50,000
MBA Paraprofessionals (8 paras @ 10 mins/day)					2,664	
MBAcademy				7,800		
MBA Team Leader				1,999		
MBA Counselor (.5 FTE)						25,000
SHS .5 FTE Social Studies Teacher					22,000	
SHS .6 FTE World Language Teacher					25,800	
SHS SAT Math				1,800		
SHS SAT English				1,800		
SHS 1.0 FTE Reading Specialist					45,000	
Pupil Services 1.0 Kindergarten SpEd Paraprofessional				22,000		
			0	95,399	161,464	119,000

Long Range Plan Requests Are Due 10/21/16

**Somers Public Schools
Budget & Long Range Plan Report -- FY 2016-2020**

***DRAFT
10/18/2016***

Textbooks

Item/Project			FY2016-17	FY2017-18	FY2018-19	FY2019-20
Mathematics			3,000			
English/Language Arts			8,000			
Science			45,000	45,000	45,000	
World Language				30,000	30,000	
TIDE						30,000
Social Studies			26,000			45,000
Music						
Replacement			4,400	4,400	4,400	4,400
			86,400	79,400	79,400	79,400

Long Range Plan Requests Are Due 10/21/16

**Somers Public Schools
Budget & Long Range Plan Report -- FY 2016-2020**

DRAFT
10/18/2016

Programs

Item/Project			FY2016-17	FY2017-18	FY2018-19	FY2019-20
Curriculum Writing						
Science			3,800	3,900	4,000	
World Language			1,800	1,800	1,900	
Social Studies						3,600
TIDE						1,000
Testing & Assessment						
SW Testing			15,000	15,000	15,000	15,000
SW Software			8,200	8,200	8,200	8,200
Additional Testing & Software			16,340	16,340	16,340	16,340
NWEA K-12 Universal Screen			20,000			
SES Literacy Intervention (Fountas & Pinnell)			13,000	13,000	13,000	13,000
SHS NEASC Accreditation			10,000			
SHS Tech Ed Instructional Supplies			5,000			
SHS Tech Ed VEX Robotics			2,500			
Professional Development Technology Integration			10,000	10,000	10,000	10,000
			105,640	68,240	68,440	67,140

Long Range Plan Requests Are Due 10/21/16

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***DRAFT
10/18/2016***

Equipment/Technology

Item/Project			FY2016-17	FY2017-18	FY2018-19	FY2019-20
SHS PE/Health/Fitness (fitness room/heart monitors)				20,000	20,000	
SHS Music (instruments)				5,000		
SW Technology Education						
MBA			5,000	5,000	5,000	5,000
SHS			20,000	10,000	10,000	10,000
SW Sound Field Systems				6,000	6,000	
SW Computer Replacement & Maintenance			65,000	65,000	65,000	65,000
SW Technology Integration						
projectors					10,000	10,000
ipads			100,000	100,000	100,000	100,000
			190,000	211,000	216,000	190,000

Long Range Plan Requests Are Due 10/21/16

**Somers Public Schools
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**DRAFT
10/18/2016**

Facilities/Capital Planning

Item/Project			FY2016-17	FY2017-18	FY2018-19	FY2019-20
SES Auditorium Air Conditioning (CIP)					40,000	
SES Cafeteria Tables			3,000	4,500		
SES Lavatory Partitions			5,000	5,000		
SES Generator			Bond Rebid Fall 2016			
SES Gym Floor					22,000	
SES Fire Alarm			Bond Rebid Fall 2016			
SES Media Center Air Conditioner Replacement (CIP)					25,000	
SES Underground Storage Tank Replacement (CIP)				200,000		
MBA Choral Room Amplification				Cost TBD		
SHS Art (tables/chairs/work surfaces)			2,000	3,500	1,500	
SHS Food Service (ovens/dishwashers/broiler) (CIP)			6,000	3,500	6,000	3,600
SHS Food Service (cabinets/countertops)					12,000	12,000
SHS Science (hoods/vents/sinks) (CIP)			4,000			
SHS Baseball Field (CIP)				30,000		
SHS Long Jump Pit				5,000		
SHS Gym Floor				28,000		
SHS Fire Alarm			Bond Rebid Fall 2016			
SHS Track (CIP)					Cost TBD	
SW Dump Truck w/ Plow					75,000	
			20,000	279,500	181,500	15,600

Long Range Plan Requests Are Due 10/21/16