

## BOE Meeting Template

Monday, February 8, 2016 7:00 PM

Mabelle Avery Middle School District Offices Board Room, 4 Vision Boulevard, Somers, CT 06071

1. CANCELLED BOE Yearbook Pictures Will Be Taken at 6:45 p.m. Before the Start of the BOE Meeting
2. CALL TO ORDER
3. PLEDGE OF ALLEGIANCE
4. APPROVAL OF MINUTES 3
5. AUDIENCE TO CITIZENS/STAFF/STUDENTS
6. CORRESPONDENCE
7. OPPORTUNITY TO ADD/DELETE AGENDA ITEMS
8. CONSENT AGENDA 7
  1. Approval of Bills
  2. Somers High School Partial Roof Replacement, OSF State Project No. 129-0037 (Fifth Payment) Silktown Roofing, Inc. has submitted its fifth payment application for the Somers High School Partial Roof Replacement Project in the amount of \$13,392.15. The application has been reviewed and certified for payment by our project architect, Silver/Petrucelli + Associates, Inc. Acting in its role as the School Building Committee for this project, it is the Board's responsibility to approve this payment application.
  3. Somers High School Partial Roof Replacement, OSF State Project No. 129-0037 (Sixth Payment) Silktown Roofing, Inc. has submitted its sixth payment application for the Somers High School Partial Roof Replacement Project in the amount of \$50,472.10. The application has been reviewed and certified for payment by our project architect, Silver/Petrucelli + Associates, Inc. Acting in its role as the School Building Committee for this project, it is the Board's responsibility to approve this payment application.
  4. Resignation Letter - Dr. Richard Wilson 17  
Dr. Richard Wilson, Science Teacher at Somers High School, has handed in his letter of resignation effective February 3, 2016.
9. NEW BUSINESS
  1. District Pension Plan 18  
Brian Case and Jim Beaulieu and Roy Caso will give an update on the District's pension plan.
  2. Approval of Job Sharing Agreements 19  
Requests have been received to continue two SES job-sharing agreements in the 2016-2017 school year. These requests were submitted by P. Clark/R. Leiphard for Information Literacy and Technology Integration and N. Dzicek/M. Shannon for Grade 4.
  3. 2016-2017 School Calendar 26  
The 2016-2017 school calendar has been discussed with the Administrative Council, shared with the SEA President and follows the CREC Regional calendar.
10. OLD BUSINESS
  1. Second Warning/Adoption of DBS Code 5141.4: Reporting of Child Abuse, Neglect and Sexual Assault 27  
The Policy Committee has reviewed this policy and has first and second warned it as recommended by CABA.
  2. Long Range Plan 30  
The Planning Committee will present to the BOE, at large, the draft Long Range Plan as submitted by Dr. Suffredini and Mr. Boutwell.
11. ADMINISTRATIVE REPORTS
  1. Proposed 2016-2017 Budget 35

The Superintendent of Schools and Director of Business Services will give a presentation and update on the 2016-2017 proposed budget.

12. COMMITTEE REPORTS

1. Budget
2. Curriculum
3. Policy
4. Salary & Negotiations
5. Planning
6. Other Committees

13. OTHER

14. ADJOURNMENT

**SOMERS BOARD OF EDUCATION**

1 Vision Boulevard

Somers, CT 06071

[www.somers.k12.ct.us](http://www.somers.k12.ct.us)

**MINUTES OF THE MEETING – JANUARY 11, 2016**

**Members Present:** D. Palmer, R. Lees, Jr., S. Moynihan Bollinger, J. Formeister, A. Kirkpatrick, M. Marquardt, K. McLellan, B. Capuano  
**Members Absent:** B. Devlin  
**Administrators Present:** Dr. M. Suffredini, B. Boutwell, Dr. I. Zytka  
**Staff Present:** P. Goduti, C. Gustafson, G. Cotzin, R. Wilson, M. Mucci  
**Citizens Present:**  
**Students Present:**  
**Others:**

**1.0 CALL TO ORDER**

The regular meeting of the Board of Education was called to order at 7:00 p.m. by Vice Chairman Palmer in the Mabelle B. Avery Middle School Board of Education meeting room.

**2.0 PLEDGE OF ALLEGIANCE**

**3.0 APPROVAL OF MINUTES**

December 7, 2015 – It was **MOVED** (R. Lees), **SECONDED** (J. Formeister) to approve the December 7, 2015 Board of Education meeting minutes as presented. **PASSED 8-0.**

**4.0 AUDIENCE TO CITIZENS/STAFF/STUDENTS**

**4.1. Curriculum Presentation – Math and World Language**

Dr. Irene Zytka, Director of Curriculum, updated the Board on the Math and World Language curricula. Dr. Zytka reported that in SES the students in grades 1-5 spend 50 minutes per week in Spanish. Grades 1 and 2 learn about colors, numbers, and traditions. Grade 3 builds on earlier learning and explores the culture in South America. Grades 4 and 5 utilize more written Spanish including a digital presentation with narrations. Grade 5 also reads simple chapter books. The SES math curriculum is utilizing a program on the web which includes a workbook. MBA and SHS are utilizing more technology in their World Language curriculum, i.e. Quizlet and Kahoot. MBA students completed a project which involved researching a career of interest and determined how math skills are implemented within that career. The French 3 and French 3 Honors programs began an exchange with students in Africa where French is the primary language. C. Gustafson, SHS World Language Teacher, reported that she is utilizing technology to communicate with a Peace Corps volunteer in Africa. At SHS, students are creating interactive study guides to help individuals learn in a different capacity in order to prep for midterm.

**5.0 CORRESPONDENCE**

**6.0 OPPORTUNITY TO ADD/DELETE AGENDA ITEMS****7.0 CONSENT AGENDA****7.1. Approval of Bills**

It was **MOVED** (M. Marquardt), **SECONDED** (S. Bollinger) to approve the 1/11/16 bills in the amount of \$789,600.57 as presented. **PASSED 8-0.**

**7.2. Retirement Letter – B. Collin**

It was **MOVED** (M. Marquardt), **SECONDED** (S. Bollinger) to accept, with regret, the retirement of Brett Collin, SW Technology Support, at the end of the 2015-2016 school year. Mr. Collin has been employed by the District for 15 years. **PASSED 8-0.**

**7.3. Resignation Letter – V. Harris**

It was **MOVED** (M. Marquardt), **SECONDED** (S. Bollinger) to accept the resignation of Veronica Harris, Spanish Teacher at Somers High School, effective December 23, 2015. **PASSED 8-0.**

**8.0 NEW BUSINESS****8.1. NEASC Information Update**

C. Gustafson and P. Goduti, Co-NEASC Chairs, updated the Board on the self-study process they are going through with the New England Association of Schools and Colleges (NEASC). P. Goduti reported that SHS is currently undergoing a self-study evaluation and working to redefine culture at SHS. Included in the mission statement is the Spartan Code which represents shared core values and beliefs. These include respect, responsibility, integrity, and kindness. Rubrics have been developed to encompass the 21<sup>st</sup> century learning expectations involving reading, communication, problem solving, technology, and creative expression. The rubrics and expectations have been voted on digitally. Teachers look at their assignments and evaluate how they are linked to the 21<sup>st</sup> century learning expectations. PowerSchool will enable teachers to keep on track of the 21<sup>st</sup> century learning expectations and will also allow students/parents to visualize this as well. The logistics and data collection are now much more structured due to technology and will be more organized for the March 2017 NEASC visit.

**8.2. Somers High School April Field Trip Request – Washington, D.C.**

It was **MOVED** (A. Kirkpatrick), **SECONDED** (K. McLellan) to approve the field trip request to Washington, D.C. for students in the AP History program from April 8-10, 2016 as presented by Mr. P. Goduti, SHS Social Studies Teacher. Students will go to historic sites surrounding D.C. including several Smithsonian museums, the Arlington National Cemetery and, possibly, the White House. Students will also tour the Capitol and memorials. Students will have a curfew and will not be allowed out of their rooms after curfew. A security guard will be present. The number of chaperones are pending. 41 students have been offered the opportunity to attend. **PASSED 8-0.**

**8.3. Warning of DBS Code 5141.4: Reporting of Child Abuse, Neglect and Sexual Assault**

The Policy Committee has reviewed this revised policy as recommended by CABE and is bringing to the Board for first warning. Second warning/adoption will be included on the 1/25/16 agenda.

**9.0 OLD BUSINESS**

**9.1. Second Warning/Adoption of DBS Code 5113.2 – Truancy**

It was **MOVED** (B. Capuano), **SECONDED** (K. McLellan) to approve DBS Code 5113.2 – Truancy as presented. **PASSED 8-0.**

**9.2. Second Warning/Adoption of DBS Code 6146.2 – Proficiency Testing**

It was **MOVED** (A. Kirkpatrick), **SECONDED** (B. Capuano) to approve DBS Code 6146.2 – Proficiency Testing as presented. **PASSED 8-0.**

**10.0 ADMINISTRATIVE REPORTS**

Dr. Suffredini reported to the Board that M. Mucci is covering Dr. D. Messina's position while she recuperates.

**10.1. 2016-2017 Draft Budget**

Dr. Suffredini and Mr. Boutwell gave the Board an overview of the draft for the 2016-2017 budget. Dr. Suffredini reported that the budget is coming in around 3%. The budget reflects the needs of the programs of the school system with technology being a major focus. Dr. Suffredini stated that he will be keeping a close eye on the legislation since there have been cuts statewide. The Board is seeking to approve the budget by early February. Once approved, it will go before the BOF and public hearing.

**11.0 COMMITTEE REPORTS**

Minutes will be taken at all subcommittee meetings.

**11.1. Budget – As reported above under agenda item 10.1.**

**11.2. Curriculum – No report.**

**11.3. Policy – A. Kirkpatrick reported that the committee met prior to the Board meeting on 1/11/16. The next meeting will be held on February 8, 2016 at 6 p.m.**

**11.4. Salary & Negotiations – D. Palmer reported that three bargaining units will be coming up.**

**11.5. Planning – D. Palmer reported that they will schedule a meeting following the Board meeting on 1/11/16.**

**11.6. Other Committees – None.**

**12.0 OTHER**

- 13.0 EXECUTIVE SESSION: Superintendent of Schools Mid-Year Evaluation**  
It was **MOVED (M. Marquardt)**, **SECONDED (K. McLellan)** to enter into Executive Session for the Superintendent of Schools Mid-Year Evaluation and invite Dr. Suffredini, Superintendent of Schools, into Executive Session at 8:13 p.m.  
**PASSED 8-0.**

The Board came out of Executive Session at 8:45 p.m.

- 14.0 ADJOURNMENT**  
It was **MOVED (M. Marquardt)**, **SECONDED (B. Capuano)** to adjourn the BOE meeting at 8:46 p.m. **PASSED 8-0.**

Respectfully submitted,

**Rick Lees, Jr., Secretary**  
**Shannin Burns, Recording Secretary**


**These minutes are not official until approved at a subsequent meeting.**

# Somers Board of Education General Budget Treasury Warrant

Report # 38128

Check Batch: 13982  
 Check Header: (N / A)  
 Check Numbers: (First) - (Last)  
 Check Dates: (Earliest) - (Latest)  
 Cash Account Numbers: (First) - (Last)  
 Bank Account Code: (N/A)  
 Check Authorization Code: AP GB  
 Minimum Check Amount: \$0.00  
 Sorted By:  
 Include Payable Information: No  
 Include Payable Dist Information: No  
 Include Authorization Information: Yes

| Batch # | Check # | Check Date | Vendor Code | Vendor Name | Electronic<br>Amount | Check<br>Amount |
|---------|---------|------------|-------------|-------------|----------------------|-----------------|
|---------|---------|------------|-------------|-------------|----------------------|-----------------|

**Approved by:**  **Date:** 1/20/16  
 \_\_\_\_\_  
 William B. Boutwell, Director of Business Services

|       |       |            |        |  |      |           |
|-------|-------|------------|--------|--|------|-----------|
| 13982 | 11145 | 01/25/2016 | V58674 | Administrator, Unemployment Compensation | 0.00 | 561.94    |
|       | 11146 | 01/25/2016 | V02129 | Alarm New England LLC                    | 0.00 | 29.40     |
|       | 11147 | 01/25/2016 | V53322 | Allstate Business Machines               | 0.00 | 680.00    |
|       | 11148 | 01/25/2016 | V60790 | Alternative Access Assistive Techology   | 0.00 | 280.00    |
|       | 11149 | 01/25/2016 | V52306 | AmeriPride Services, Inc                 | 0.00 | 146.24    |
|       | 11150 | 01/25/2016 | V60064 | Angeloni Refrigeration, Inc.             | 0.00 | 879.46    |
|       | 11151 | 01/25/2016 | V61133 | Asnuntuck Community College              | 0.00 | 567.00    |
|       | 11152 | 01/25/2016 | V52478 | Bart Truck Equipment LLC.                | 0.00 | 109.39    |
|       | 11153 | 01/25/2016 | V61115 | Ben Bronz Foundation, Inc                | 0.00 | 5,200.00  |
|       | 11154 | 01/25/2016 | V00129 | Carolina Biological Supply Co.           | 0.00 | 42.55     |
|       | 11155 | 01/25/2016 | V60562 | CEC                                      | 0.00 | 20.10     |
|       | 11156 | 01/25/2016 | V53390 | CIRMA                                    | 0.00 | 6.00      |
|       | 11157 | 01/25/2016 | V02474 | Connecticut Radio, Inc                   | 0.00 | 340.00    |
|       | 11158 | 01/25/2016 | V02198 | The Connecticut Water Company            | 0.00 | 3,452.68  |
|       | 11159 | 01/25/2016 | V54321 | Custom Printing & Copy, Inc.             | 0.00 | 269.99    |
|       | 11160 | 01/25/2016 | V60550 | Devereux Glenholme                       | 0.00 | 43,872.00 |
|       | 11161 | 01/25/2016 | V60894 | Discount Rubber Stamps                   | 0.00 | 115.35    |
|       | 11162 | 01/25/2016 | E00096 | Duffy, Margaret                          | 0.00 | 50.00     |
|       | 11163 | 01/25/2016 | V00605 | Electrical Wholesalers                   | 0.00 | 8.57      |
|       | 11164 | 01/25/2016 | V00290 | Town of Enfield                          | 0.00 | 9,076.00  |

# Somers Board of Education General Budget Treasury Warrant

| Batch #        | Check # | Check Date | Vendor Code | Vendor Name                            | Electronic Amount | Check Amount |
|----------------|---------|------------|-------------|--|-------------------|--------------|
|                | 11165   | 01/25/2016 | V54168      | First Student, Inc                     | 0.00              | 2,060.64     |
|                | 11166   | 01/25/2016 | V02186      | Flinn Scientific, Inc.                 | 0.00              | 312.85       |
|                | 11167   | 01/25/2016 | V61017      | Frontier Communications                | 0.00              | 996.55       |
|                | 11168   | 01/25/2016 | V54081      | Graduate Pest Solutions, Inc.          | 0.00              | 158.00       |
|                | 11169   | 01/25/2016 | V60804      | Granite City Electric Supply           | 0.00              | 19.01        |
|                | 11170   | 01/25/2016 | V54063      | HSABank                                | 0.00              | 321.75       |
|                | 11171   | 01/25/2016 | V61116      | Learning Forward                       | 0.00              | 30.00        |
|                | 11172   | 01/25/2016 | V00691      | LOMAC, LTD.                            | 0.00              | 292.18       |
|                | 11173   | 01/25/2016 | V60053      | Microbac Laboratories, Inc             | 0.00              | 160.00       |
|                | 11174   | 01/25/2016 | V60013      | NCTM                                   | 0.00              | 117.00       |
|                | 11175   | 01/25/2016 | V60944      | Plainville, Town of                    | 0.00              | 10,612.00    |
|                | 11176   | 01/25/2016 | V61129      | Rainbow Resource Center                | 0.00              | 43.13        |
|                | 11177   | 01/25/2016 | V60925      | ReadyNurse Staffing Services           | 0.00              | 297.00       |
|                | 11178   | 01/25/2016 | V53593      | ReadyRefresh by Nestle                 | 0.00              | 50.90        |
|                | 11179   | 01/25/2016 | V02610      | Reliable Welding & Speed, LLC.         | 0.00              | 175.00       |
|                | 11180   | 01/25/2016 | V01292      | School Specialty, Inc.                 | 0.00              | 749.24       |
|                | 11181   | 01/25/2016 | V02325      | Sheffield Pottery, Inc.                | 0.00              | 129.00       |
|                | 11182   | 01/25/2016 | V01485      | Social Studies School Services         | 0.00              | 84.94        |
|                | 11183   | 01/25/2016 | V00886      | Somers Lunch Program                   | 0.00              | 4.95         |
|                | 11184   | 01/25/2016 | V61132      | Specialized Balsa Wood, LLC            | 0.00              | 237.62       |
|                | 11185   | 01/25/2016 | E00322      | Suffredini, Dr. Maynard                | 0.00              | 37.80        |
|                | 11186   | 01/25/2016 | V60983      | The OMNI Group                         | 0.00              | 32.00        |
|                | 11187   | 01/25/2016 | V60407      | Trane                                  | 0.00              | 464.52       |
|                | 11188   | 01/25/2016 | M53099      | Tull Brothers, Inc.                    | 0.00              | 754.53       |
|                | 11189   | 01/25/2016 | V53987      | U.S. Bancorp Equipment Finance, Inc    | 0.00              | 2,050.54     |
|                | 11190   | 01/25/2016 | V21164      | Unum Life Insurance Company of America | 0.00              | 3,905.98     |
|                | 11191   | 01/25/2016 | E00336      | Vamvilis, Kathleen                     | 0.00              | 27.55        |
|                | 11192   | 01/25/2016 | V53413      | W. B. Mason Co., Inc.                  | 0.00              | 358.26       |
|                | 11193   | 01/25/2016 | E00233      | Zytka, Dr. Irene                       | 0.00              | 102.23       |
| <b>Totals:</b> |         |            |             |  | 0.00              | \$90,291.84  |

49 Checks Listed.

# Somers Board of Education General Journal Register

Report # 38130  
Batch: 13974  
Transaction: N/A  
Show Summary Only: Yes

|                |                      |               |                   |                   |                        |                        |
|----------------|----------------------|---------------|-------------------|-------------------|------------------------|------------------------|
| <b>Batch #</b> | <b>Control Total</b> | <b>Status</b> | <b>Created By</b> | <b>Created On</b> | <b>Last Updated By</b> | <b>Last Updated On</b> |
| 13974          | \$90,291.84          | Posted        | Lbergamini        | 01/19/2016        | Lbergamini             | 01/20/2016             |

| <b>General Ledger Distribution Summary</b> |                                  |                                |             |                |                    |                    |
|--|----------------------------------|--------------------------------|-------------|----------------|--------------------|--------------------|
| Period, Fiscal Year                        | Account Number                   | Account Description            | DTF<br>Base | Over<br>Budget | Debits             | Credits            |
| <b>January, 2016</b>                       |                                  |                                |             |                |                    |                    |
| <b>Generated Distributions</b>             |                                  |                                |             |                |                    |                    |
|  | 10-000-0-0-00-000-710-00-0-00000 | ENCUMBRANCE CONTROL            |             |                | 89,587.45          | 0.00               |
|  | 10-000-0-0-00-000-720-00-0-00000 | RESERVE FOR ENCUMBRANCE        |             |                | 0.00               | 89,587.45          |
|  |                                  | Total Generated Distributions  |             |                | <b>\$89,587.45</b> | <b>\$89,587.45</b> |
| <b>User-Entered Distributions</b>          |                                  |                                |             |                |                    |                    |
|  | 10-000-0-0-00-000-241-00-0-00000 | ACCOUNTS PAYABLE               |             |                | 460.00             | 0.00               |
|  | 10-000-0-0-00-000-241-00-0-00000 | ACCOUNTS PAYABLE               |             |                | 0.00               | 90,751.84          |
|  | 10-100-2-2-14-241-611-01-5-00155 | K-5 - GENERAL SUPPLIES         |             |                | 322.60             | 0.00               |
|  | 10-100-2-2-16-242-611-01-5-00722 | K-5 - LANGUAGE ARTS SUPPLIES   |             |                | 43.13              | 0.00               |
|  | 10-100-2-4-02-242-611-01-5-00165 | HS - ART SUPPLIES              |             |                | 485.05             | 0.00               |
|  | 10-100-2-4-14-241-611-01-5-00159 | HS - GENERAL SUPPLIES          |             |                | 222.20             | 0.00               |
|  | 10-100-2-4-26-242-611-01-5-00186 | HS - READING SUPPLIES          |             |                | 20.10              | 0.00               |
|  | 10-100-2-4-28-242-611-01-5-00206 | HS - SCIENCE SUPPLIES          |             |                | 355.40             | 0.00               |
|  | 10-100-2-4-30-242-611-01-5-01644 | HS - SOCIAL STUDIES SUPPLIES   |             |                | 84.94              | 0.00               |
|  | 10-100-2-4-46-242-611-01-5-00229 | HS - SCHOOL TO CAREER SUPPLIES |             |                | 50.00              | 0.00               |
|  | 10-120-9-9-98-955-330-02-5-01142 | SPED - CONSULTANT FEES         |             |                | 280.00             | 0.00               |
|  | 10-212-2-4-46-242-611-02-5-00178 | HS - GUIDANCE SUPPLY           |             |                | 139.15             | 0.00               |
|  | 10-213-3-5-48-412-112-02-5-00319 | SW - NURSE SUBSTITUTE          |             | Yes            | 297.00             | 0.00               |
|  | 10-221-2-5-50-214-111-05-5-00659 | SW - PROF DEVELOPMENT/CEU      |             |                | 102.23             | 0.00               |
|  | 10-231-1-5-74-134-330-10-5-00045 | B.O.E. - OTHER PROF. SERVICES  |             |                | 32.00              | 0.00               |
|  | 10-231-1-5-74-134-690-10-5-00047 | B.O.E. - SUPPLIES              |             |                | 4.95               | 0.00               |
|  | 10-232-1-5-50-137-810-05-5-00057 | CO - INSTITUTIONAL DUES        |             |                | 30.00              | 0.00               |
|  | 10-232-1-5-72-132-530-04-5-00039 | CO - POSTAGE                   |             |                | 19.99              | 0.00               |
|  | 10-232-1-5-72-134-690-04-5-00031 | CO - PETTY CASH                |             |                | 50.90              | 0.00               |
|  | 10-232-1-5-72-251-580-05-5-00271 | CO - TRAVEL/IN-SERVICE         |             |                | 45.36              | 0.00               |
|  | 10-232-1-5-72-258-690-04-5-00042 | CO - OFFICE SUPPLIES           |             |                | 115.35             | 0.00               |
|  | 10-232-6-5-66-830-440-04-5-00525 | CO - COPIER RENTAL             |             |                | 512.64             | 0.00               |
|  | 10-240-1-2-40-258-690-04-5-00301 | K-5 - OFFICE SUPPLIES          |             |                | 99.62              | 0.00               |
|  | 10-240-1-4-40-258-690-04-5-00304 | HS - OFFICE SUPPLIES           |             |                | 107.03             | 0.00               |
|  | 10-240-1-4-50-137-810-05-5-00056 | HS - INSTITUTIONAL DUES        |             |                | 117.00             | 0.00               |
|  | 10-240-6-2-66-830-440-04-5-00523 | K-5 - COPIER RENTAL            |             |                | 512.62             | 0.00               |

## Somers Board of Education General Journal Register

Report # 38130

| Batch #                              | Control Total | Status                         | Created By | Created On | Last Updated By            | Last Updated On            |
|--------------------------------------|---------------|--------------------------------|------------|------------|----------------------------|----------------------------|
| 13974                                | \$90,291.84   | Posted                         | Lbergamini | 01/19/2016 | Lbergamini                 | 01/20/2016                 |
| 10-240-6-3-66-830-440-03-5-00527     |               | MA - COPIER RENTAL             |            |            | 512.64                     | 0.00                       |
| 10-240-6-4-66-830-440-04-5-00763     |               | HS - COPIER RENTAL             |            |            | 512.64                     | 0.00                       |
| 10-259-1-3-40-123-590-04-5-00017     |               | MA - FORMS & PRINTING          |            |            | 130.84                     | 0.00                       |
| 10-260-1-5-64-642-530-04-5-01217     |               | SW - COMMUNICATION SUPPLIES    |            |            | 340.00                     | 0.00                       |
| 10-260-5-2-62-722-430-08-5-01141     |               | K-5 BUILDING REPAIRS           |            |            | 1,293.71                   | 0.00                       |
| 10-260-5-2-64-642-530-04-5-00363     |               | K-5 - TELEPHONE                |            | Yes        | 260.54                     | 0.00                       |
| 10-260-5-3-12-722-430-01-5-00387     |               | MA - TECHNOLOGY ED MAINTENANCE |            |            | 237.62                     | 0.00                       |
| 10-260-5-3-64-642-530-04-5-00365     |               | MA - TELEPHONE                 |            | Yes        | 127.29                     | 0.00                       |
| 10-260-5-4-38-722-430-01-5-00393     |               | HS - QUANTITY FOODS MAINT.     |            |            | 146.24                     | 0.00                       |
| 10-260-5-4-64-642-530-04-5-00366     |               | HS - TELEPHONE                 |            |            | 319.24                     | 0.00                       |
| 10-260-5-5-64-642-530-04-5-00367     |               | CO - TELEPHONE                 |            | Yes        | 289.48                     | 0.00                       |
| 10-260-5-6-62-722-430-08-5-00430     |               | MA - BUILDING MAINTENANCE      |            |            | 804.80                     | 0.00                       |
| 10-260-5-6-62-722-430-08-5-00440     |               | SW - EQUIPMENT REPAIR          |            |            | 576.57                     | 0.00                       |
| 10-260-5-6-62-722-430-08-5-00801     |               | SW - EXTERMINATING             |            | Yes        | 158.00                     | 0.00                       |
| 10-260-5-6-62-722-430-08-5-00885     |               | SW - ELECTRICAL SUPPLIES       |            | Yes        | 487.58                     | 0.00                       |
| 10-260-5-6-62-722-430-08-5-00885     |               | SW - ELECTRICAL SUPPLIES       |            | Yes        | 0.00                       | 460.00                     |
| 10-260-5-6-64-722-690-05-5-00373     |               | SW - WATER                     |            |            | 3,452.68                   | 0.00                       |
| 10-260-6-5-62-722-430-04-5-00452     |               | SW - MAINTENANCE CONTRACTS     |            |            | 869.40                     | 0.00                       |
| 10-260-6-5-82-820-520-13-5-00515     |               | PROPERTY/LIABILITY INSURANCE   |            |            | 6.00                       | 0.00                       |
| 10-279-4-4-42-530-580-06-5-00337     |               | HS - ATHLETIC TRIPS            |            |            | 2,060.64                   | 0.00                       |
| 10-280-6-5-82-820-200-13-5-00513     |               | L.T.D.                         |            |            | 3,905.98                   | 0.00                       |
| 10-280-6-5-82-820-200-13-5-00517     |               | UNEMPLOYMENT INSURANCE         |            |            | 561.94                     | 0.00                       |
| 10-280-6-5-82-820-200-13-5-01228     |               | SW - HEALTH SAVINGS ACCOUNT    |            |            | 321.75                     | 0.00                       |
| 10-611-6-5-88-960-560-14-5-00638     |               | ENFIELD ADULT EDUCATION        |            |            | 9,076.00                   | 0.00                       |
| 10-613-9-9-88-955-561-14-5-00673     |               | SP ED - TUITION                |            | Yes        | 60,251.00                  | 0.00                       |
| Total User-Entered Distributions     |               |                                |            |            | <u>\$91,211.84</u>         | <u>\$91,211.84</u>         |
| Total for January, 2016              |               |                                |            |            | <u>\$180,799.29</u>        | <u>\$180,799.29</u>        |
| <b>Grand Total for Batch # 13974</b> |               |                                |            |            | <u><b>\$180,799.29</b></u> | <u><b>\$180,799.29</b></u> |


159 Transactions Listed.

# Somers Board of Education General Budget Treasury Warrant

Report # 38361

Check Batch: 14081  
 Check Header: (N / A)  
 Check Numbers: (First) - (Last)  
 Check Dates: (Earliest) - (Latest)  
 Cash Account Numbers: (First) - (Last)  
 Bank Account Code: (N/A)  
 Check Authorization Code: AP GB  
 Minimum Check Amount: \$0.00  
 Sorted By:  
 Include Payable Information: No  
 Include Payable Dist Information: No  
 Include Authorization Information: Yes

| Batch # | Check # | Check Date | Vendor Code | Vendor Name | Electronic<br>Amount | Check<br>Amount |
|---------|---------|------------|-------------|-------------|----------------------|-----------------|
|---------|---------|------------|-------------|-------------|----------------------|-----------------|

Approved by:  Date: 2/3/16  
 \_\_\_\_\_  
 William B. Boutwell, Director of Business Services

|       |       |            |        |   |      |            |
|-------|-------|------------|--------|---|------|------------|
| 14081 | 11194 | 02/08/2016 | V61143 | Air Equipment, LLC                      | 0.00 | 940.00     |
|       | 11195 | 02/08/2016 | V60790 | Alternative Access Assisitive Techology | 0.00 | 280.00     |
|       | 11196 | 02/08/2016 | V52670 | SYNCB/AMAZON                            | 0.00 | 4,753.20   |
|       | 11200 | 02/08/2016 | V52479 | American History                        | 0.00 | 18.95      |
|       | 11201 | 02/08/2016 | V52306 | AmeriPride Services, Inc                | 0.00 | 292.48     |
|       | 11202 | 02/08/2016 | V60041 | Anthem BCBS                             | 0.00 | 164,510.36 |
|       | 11203 | 02/08/2016 | V60040 | Anthem Life Insurance Company           | 0.00 | 2,239.76   |
|       | 11204 | 02/08/2016 | V61096 | AssetGenie, Inc                         | 0.00 | 842.00     |
|       | 11205 | 02/08/2016 | V51604 | Awards & More                           | 0.00 | 10.00      |
|       | 11206 | 02/08/2016 | V61115 | Ben Bronz Foundation, Inc               | 0.00 | 5,200.00   |
|       | 11207 | 02/08/2016 | V00121 | CABE                                    | 0.00 | 1,300.00   |
|       | 11208 | 02/08/2016 | V51942 | CBS                                     | 0.00 | 1,032.00   |
|       | 11209 | 02/08/2016 | V54308 | Gale/CENGAGE Learning                   | 0.00 | 50.00      |
|       | 11210 | 02/08/2016 | V00167 | Colonial Flower Shop                    | 0.00 | 87.00      |
|       | 11211 | 02/08/2016 | V52165 | Coordinated Transportation Solutions    | 0.00 | 3,060.00   |
|       | 11212 | 02/08/2016 | V00204 | CREC                                    | 0.00 | 31,056.53  |
|       | 11213 | 02/08/2016 | V60390 | Cummins Power Systems, LLC              | 0.00 | 57.82      |
|       | 11214 | 02/08/2016 | V60709 | DBS Energy Inc.                         | 0.00 | 1,244.42   |
|       | 11215 | 02/08/2016 | E00096 | Duffy, Margaret                         | 0.00 | 25.92      |
|       | 11216 | 02/08/2016 | V00605 | Electrical Wholesalers                  | 0.00 | 269.86     |

# Somers Board of Education General Budget Treasury Warrant

Report # 38361

| Batch # | Check # | Check Date | Vendor Code | Vendor Name                              | Electronic Amount | Check Amount |
|---------|---------|------------|-------------|--|-------------------|--------------|
|         | 11217   | 02/08/2016 | V52317      | Ellington Board of Education             | 0.00              | 10,000.00    |
|         | 11218   | 02/08/2016 | V00159      | Eversource Energy                        | 0.00              | 22,761.76    |
|         | 11219   | 02/08/2016 | V54168      | First Student, Inc                       | 0.00              | 12,799.08    |
|         | 11220   | 02/08/2016 | V60951      | Follett School Solutions, Inc            | 0.00              | 263.35       |
|         | 11221   | 02/08/2016 | E00779      | Fry, Cheryl                              | 0.00              | 187.60       |
|         | 11222   | 02/08/2016 | V00511      | Grainger                                 | 0.00              | 80.07        |
|         | 11223   | 02/08/2016 | V53439      | Group Dynamic                            | 0.00              | 27.75        |
|         | 11224   | 02/08/2016 | V51232      | Hartford Hospital                        | 0.00              | 22,594.00    |
|         | 11225   | 02/08/2016 | V53228      | Herff Jones Inc.                         | 0.00              | 9.68         |
|         | 11226   | 02/08/2016 | V52848      | Intensive Education Academy, Inc.        | 0.00              | 12,656.00    |
|         | 11227   | 02/08/2016 | V00999      | J.W. Pepper & Son, Inc.                  | 0.00              | 139.49       |
|         | 11228   | 02/08/2016 | V00665      | Kelly-Fradet Lumber                      | 0.00              | 180.47       |
|         | 11229   | 02/08/2016 | E00727      | Kraus, Marika                            | 0.00              | 23.44        |
|         | 11230   | 02/08/2016 | V60903      | Learning A-Z                             | 0.00              | 3,918.45     |
|         | 11231   | 02/08/2016 | V51340      | Life Safety Service & Supply LLC         | 0.00              | 3,132.72     |
|         | 11232   | 02/08/2016 | V52493      | Military History                         | 0.00              | 18.95        |
|         | 11233   | 02/08/2016 | V61135      | National Association for Music Education | 0.00              | 29.85        |
|         | 11234   | 02/08/2016 | V60568      | Pediatric Services of America Inc        | 0.00              | 2,352.00     |
|         | 11235   | 02/08/2016 | V53914      | Pitney Bowes, Inc.                       | 0.00              | 39.09        |
|         | 11236   | 02/08/2016 | V53356      | ProCom Telecommunications Corp           | 0.00              | 180.00       |
|         | 11237   | 02/08/2016 | V60864      | Pullman & Comley, LLC                    | 0.00              | 2,422.50     |
|         | 11238   | 02/08/2016 | V61138      | Quarterly Journal of Military History, T | 0.00              | 41.95        |
|         | 11239   | 02/08/2016 | V60925      | ReadyNurse Staffing Services             | 0.00              | 1,134.00     |
|         | 11240   | 02/08/2016 | V52074      | Really Good Stuff, Inc.                  | 0.00              | 261.01       |
|         | 11241   | 02/08/2016 | E00733      | Riley, Deborah                           | 0.00              | 187.60       |
|         | 11242   | 02/08/2016 | V53811      | RJ Mase, LLC                             | 0.00              | 48.00        |
|         | 11243   | 02/08/2016 | V60639      | RobotEvents                              | 0.00              | 200.00       |
|         | 11244   | 02/08/2016 | V61090      | Salomone, Dr. Kathleen                   | 0.00              | 600.00       |
|         | 11245   | 02/08/2016 | V01292      | School Specialty, Inc.                   | 0.00              | 568.88       |
|         | 11246   | 02/08/2016 | V60026      | Signarama                                | 0.00              | 96.00        |
|         | 11247   | 02/08/2016 | V60616      | Somers Public Schools                    | 0.00              | 549.27       |
|         | 11248   | 02/08/2016 | V00548      | Somers Sanitation Service, Inc.          | 0.00              | 1,189.70     |
|         | 11249   | 02/08/2016 | V60727      | Starfall Education                       | 0.00              | 270.00       |
|         | 11250   | 02/08/2016 | E00322      | Suffredini, Dr. Maynard                  | 0.00              | 700.00       |
|         | 11251   | 02/08/2016 | V61134      | Sweetwater                               | 0.00              | 942.87       |
|         | 11252   | 02/08/2016 | V61142      | Town Fair Tire Center of Connecticut LLC | 0.00              | 238.00       |
|         | 11253   | 02/08/2016 | V60407      | Trane                                    | 0.00              | 935.80       |

# Somers Board of Education General Budget Treasury Warrant

| Batch #        | Check # | Check Date | Vendor Code | Vendor Name                    | Electronic Amount | Check Amount |
|----------------|---------|------------|-------------|--------------------------------|-------------------|--------------|
|                | 11254   | 02/08/2016 | V53945      | Transcanda Power Marketing LTD | 0.00              | 14,864.05    |
|                | 11255   | 02/08/2016 | V52399      | W.R. Robinson Lumber           | 0.00              | 544.00       |
|                | 11256   | 02/08/2016 | V60012      | Week Magazine, The             | 0.00              | 548.10       |
|                | 11257   | 02/08/2016 | E00792      | Wolf, Jessica                  | 0.00              | 23.44        |
|                | 11258   | 02/08/2016 | V52483      | World War II                   | 0.00              | 18.95        |
| <b>Totals:</b> |         |            |             |                                | 0.00              | \$335,048.17 |

62 Checks Listed.

# Somers Board of Education General Journal Register

Report # 38360  
Batch: 14050  
Transaction: N/A  
Show Summary Only: Yes

|                  |                               |                  |                          |                          |                               |                               |
|------------------|-------------------------------|------------------|--------------------------|--------------------------|-------------------------------|-------------------------------|
| Batch #<br>14050 | Control Total<br>\$335,048.17 | Status<br>Posted | Created By<br>Lbergamini | Created On<br>02/01/2016 | Last Updated By<br>Lbergamini | Last Updated On<br>02/03/2016 |
|------------------|-------------------------------|------------------|--------------------------|--------------------------|-------------------------------|-------------------------------|

| General Ledger Distribution Summary |                                  |                                |             |                |                     |                     |
|-------------------------------------|----------------------------------|--------------------------------|-------------|----------------|---------------------|---------------------|
| Period, Fiscal Year                 | Account Number                   | Account Description            | DTF<br>Base | Over<br>Budget | Debits              | Credits             |
| <b>February, 2016</b>               |                                  |                                |             |                |                     |                     |
| <b>Generated Distributions</b>      |                                  |                                |             |                |                     |                     |
|                                     | 10-000-0-0-00-000-710-00-0-00000 | ENCUMBRANCE CONTROL            |             |                | 451,120.66          | 0.00                |
|                                     | 10-000-0-0-00-000-720-00-0-00000 | RESERVE FOR ENCUMBRANCE        |             |                | 0.00                | 451,120.66          |
|                                     |                                  | Total Generated Distributions  |             |                | <b>\$451,120.66</b> | <b>\$451,120.66</b> |
| <b>User-Entered Distributions</b>   |                                  |                                |             |                |                     |                     |
|                                     | 10-000-0-0-00-000-241-00-0-00000 | ACCOUNTS PAYABLE               |             |                | 0.00                | 335,048.17          |
|                                     | 10-100-2-2-26-220-641-01-5-00105 | K-5 - LANGUAGE ARTS TEXTBOOK   |             |                | 3,918.45            | 0.00                |
|                                     | 10-100-2-3-12-242-611-01-5-00182 | MA - TECHNOLOGY ED SUPPLIES    |             |                | 100.00              | 0.00                |
|                                     | 10-100-2-3-28-242-611-01-5-00204 | MA - SCIENCE SUPPLIES          |             |                | 74.76               | 0.00                |
|                                     | 10-100-2-4-12-242-611-01-5-00183 | HS - TECHNOLOGY ED SUPPLIES    |             |                | 644.00              | 0.00                |
|                                     | 10-100-2-4-18-242-611-01-5-00191 | HS - MATH SUPPLIES             |             |                | 500.83              | 0.00                |
|                                     | 10-100-2-4-20-243-611-01-5-00247 | HS - MUSIC WORKBOOKS           |             |                | 181.19              | 0.00                |
|                                     | 10-100-2-4-26-242-611-01-5-00186 | HS - READING SUPPLIES          |             |                | 230.94              | 0.00                |
|                                     | 10-100-2-4-26-242-611-01-5-01070 | HS - ENGLISH SUPPLIES          |             |                | 997.02              | 0.00                |
|                                     | 10-100-2-4-30-242-611-01-5-01644 | HS - SOCIAL STUDIES SUPPLIES   |             |                | 363.77              | 0.00                |
|                                     | 10-100-2-4-30-243-611-01-5-00887 | HS - SOCIAL STUDIES WORKBOOKS  |             |                | 475.00              | 0.00                |
|                                     | 10-100-2-5-14-241-611-01-5-00873 | SW - GENERAL COMPUTER SUPPLIES |             |                | 354.00              | 0.00                |
|                                     | 10-100-8-3-66-910-730-01-5-01335 | MA - TECH ED CAPITAL OUTLAY    |             |                | 990.72              | 0.00                |
|                                     | 10-100-8-4-66-910-730-01-5-00965 | HS - TECH ED CAPITAL OUTLAY    |             |                | 180.47              | 0.00                |
|                                     | 10-120-9-9-98-955-330-02-5-01117 | SP ED-INDEPENDENT EVALUATIONS  |             |                | 0.00                | 0.00                |
|                                     | 10-120-9-9-98-955-330-02-5-01142 | SPED - CONSULTANT FEES         |             |                | 880.00              | 0.00                |
|                                     | 10-120-9-9-98-955-330-02-5-01674 | SP ED - CONTRACTED SERVICES    |             |                | 2,352.00            | 0.00                |
|                                     | 10-212-2-4-46-242-611-02-5-00178 | HS - GUIDANCE SUPPLY           |             |                | 511.01              | 0.00                |
|                                     | 10-213-3-5-48-412-112-02-5-00319 | SW - NURSE SUBSTITUTE          |             | Yes            | 1,134.00            | 0.00                |
|                                     | 10-213-3-5-48-421-730-02-5-01076 | SW - HEALTH EQUIPMENT          |             | Yes            | 1,417.40            | 0.00                |
|                                     | 10-221-1-2-50-251-580-05-5-00259 | K-5 - TRAVEL/IN-SERVICE        |             | Yes            | 29.85               | 0.00                |
|                                     | 10-221-1-3-50-251-580-05-5-00263 | MA - TRAVEL/IN-SERVICE         |             |                | 187.60              | 0.00                |
|                                     | 10-221-1-4-50-251-580-05-5-00267 | HS - TRAVEL/IN-SERVICE         |             |                | 260.40              | 0.00                |
|                                     | 10-222-2-3-52-231-642-03-5-00138 | MA - LIBRARY BOOKS             |             |                | 263.35              | 0.00                |
|                                     | 10-222-2-3-52-231-642-03-5-00142 | MA - NEWSPAPERS/MAGAZINES      |             |                | 0.00                | 0.00                |
|                                     | 10-222-2-4-52-231-642-03-5-00139 | HS - LIBRARY BOOKS             |             |                | 50.00               | 0.00                |

## Somers Board of Education General Journal Register

Report # 38360

| Batch #                          | Control Total | Status                         | Created By | Created On | Last Updated By | Last Updated On |
|----------------------------------|---------------|--------------------------------|------------|------------|-----------------|-----------------|
| 14050                            | \$335,048.17  | Posted                         | Lbergamini | 02/01/2016 | Lbergamini      | 02/03/2016      |
| 10-231-1-5-74-134-330-10-5-00045 |               | B.O.E. - OTHER PROF. SERVICES  |            |            | 3,722.50        | 0.00            |
| 10-231-1-5-74-134-590-10-5-00648 |               | B.O.E. - COMMUNITY RELATIONS   |            | Yes        | 787.00          | 0.00            |
| 10-232-1-5-72-258-690-04-5-00042 |               | CO - OFFICE SUPPLIES           |            |            | 549.27          | 0.00            |
| 10-232-6-5-66-830-440-04-5-00526 |               | CO - POSTAGE METER             |            |            | 39.09           | 0.00            |
| 10-232-6-5-66-830-440-04-5-01016 |               | CO - COPIER SUPPLIES           |            |            | 198.00          | 0.00            |
| 10-240-1-2-40-258-690-04-5-00301 |               | K-5 - OFFICE SUPPLIES          |            |            | 145.96          | 0.00            |
| 10-240-6-2-66-830-440-04-5-00524 |               | K-5 - COPIER SUPPLIES          |            |            | 198.00          | 0.00            |
| 10-240-6-3-66-830-440-03-5-01012 |               | MA - COPIER SUPPLIES           |            | Yes        | 438.00          | 0.00            |
| 10-240-6-4-66-830-440-04-5-01014 |               | HS - COPIER SUPPLIES           |            |            | 198.00          | 0.00            |
| 10-240-7-4-54-880-690-07-5-00274 |               | HS - GRADUATION                |            |            | 9.68            | 0.00            |
| 10-259-1-2-40-123-590-04-5-00015 |               | K-5 - FORMS & PRINTING         |            |            | 261.01          | 0.00            |
| 10-260-1-5-64-642-530-04-5-01217 |               | SW - COMMUNICATION SUPPLIES    |            |            | 180.00          | 0.00            |
| 10-260-5-2-62-722-430-08-5-01141 |               | K-5 BUILDING REPAIRS           |            |            | 1,879.60        | 0.00            |
| 10-260-5-4-12-722-430-01-5-00395 |               | HS - TECHNOLOGY ED MAINTENANCE |            |            | 487.51          | 0.00            |
| 10-260-5-4-18-722-430-01-5-00398 |               | HS - MATH MAINTENANCE          |            |            | 48.99           | 0.00            |
| 10-260-5-4-38-722-430-01-5-00393 |               | HS - QUANTITY FOODS MAINT.     |            |            | 340.48          | 0.00            |
| 10-260-5-6-62-722-430-01-5-01077 |               | SW - COMPUTER MAINTENANCE      |            |            | 1,384.24        | 0.00            |
| 10-260-5-6-62-722-430-08-5-00430 |               | MA - BUILDING MAINTENANCE      |            |            | 935.80          | 0.00            |
| 10-260-5-6-62-722-430-08-5-00439 |               | HS - BUILDING MAINTENANCE      |            |            | 2,346.94        | 0.00            |
| 10-260-5-6-62-722-430-08-5-00440 |               | SW - EQUIPMENT REPAIR          |            |            | 238.00          | 0.00            |
| 10-260-5-6-62-722-430-08-5-00444 |               | SW - RUBBISH REMOVAL           |            |            | 1,189.70        | 0.00            |
| 10-260-5-6-62-722-430-08-5-00445 |               | SW - TOOL SUPPLY               |            |            | 80.07           | 0.00            |
| 10-260-5-6-62-722-430-08-5-00885 |               | SW - ELECTRICAL SUPPLIES       |            | Yes        | 269.86          | 0.00            |
| 10-260-5-6-64-641-620-05-5-00358 |               | K-5 - ELECTRICITY              |            |            | 11,737.73       | 0.00            |
| 10-260-5-6-64-641-620-05-5-00360 |               | MA - ELECTRICITY               |            |            | 16,670.11       | 0.00            |
| 10-260-5-6-64-641-620-05-5-00361 |               | HS - ELECTRICITY               |            |            | 10,356.16       | 0.00            |
| 10-260-5-6-64-641-620-05-5-00362 |               | MAINTENANCE - ELECTRICITY      |            |            | 106.23          | 0.00            |
| 10-270-4-5-84-521-510-12-5-00325 |               | TRANSPORTATION - ELEMENTARY    |            |            | 3,251.81        | 0.00            |
| 10-270-4-5-84-521-510-12-5-00326 |               | TRANSPORTATION - SECONDARY     |            |            | 3,906.07        | 0.00            |
| 10-270-9-9-84-522-112-12-5-00333 |               | SP ED - TRANSPORTATION AIDE    |            |            | 2,133.90        | 0.00            |
| 10-270-9-9-84-522-510-12-5-00329 |               | SP ED - VANS                   |            |            | 2,607.30        | 0.00            |
| 10-270-9-9-84-522-510-12-5-00332 |               | SP ED - ADDITIONAL MILEAGE     |            | Yes        | 12,064.50       | 0.00            |
| 10-279-4-4-42-530-580-06-5-00337 |               | HS - ATHLETIC TRIPS            |            |            | 900.00          | 0.00            |
| 10-280-6-5-82-820-200-13-5-00509 |               | SW - FLEXIBLE SPENDING ACCT    |            |            | 27.75           | 0.00            |
| 10-280-6-5-82-820-200-13-5-00512 |               | LIFE AND AD&D INSURANCE        |            | Yes        | 2,239.76        | 0.00            |
| 10-280-6-5-82-820-200-13-5-01228 |               | SW - HEALTH SAVINGS ACCOUNT    |            |            | 164,510.36      | 0.00            |
| 10-320-2-4-54-880-690-07-5-00602 |               | HS - ACADEMIC AWARDS           |            |            | 10.00           | 0.00            |
| 10-613-9-9-88-955-561-14-5-00634 |               | SPED - CREC POLARIS            |            |            | 22,052.03       | 0.00            |

# Somers Board of Education General Journal Register

| Batch #                              | Control Total | Status          | Created By | Created On | Last Updated By            | Last Updated On            |
|--------------------------------------|---------------|-----------------|------------|------------|----------------------------|----------------------------|
| 14050                                | \$335,048.17  | Posted          | Lbergamini | 02/01/2016 | Lbergamini                 | 02/03/2016                 |
| 10-613-9-9-88-955-561-14-5-00673     |               | SP ED - TUITION |            | Yes        | 50,450.00                  | 0.00                       |
| Total User-Entered Distributions     |               |                 |            |            | <u>\$335,048.17</u>        | <u>\$335,048.17</u>        |
| Total for February, 2016             |               |                 |            |            | <u>\$786,168.83</u>        | <u>\$786,168.83</u>        |
| <b>Grand Total for Batch # 14050</b> |               |                 |            |            | <u><b>\$786,168.83</b></u> | <u><b>\$786,168.83</b></u> |

290 Transactions Listed.

January 27, 2016

Dr. Maynard Suffredini

Somers Public School District

1 Vision Blvd.

Somers, CT 06071

Dear Dr. Suffredini,

Please accept this letter as formal notification that I am resigning from my position as a science teacher at Somers High School. My last day of employment will be February 3, 2016.

I am pleased that I was able to ease the transition due to the untimely death of Ray Suzor. I have always enjoyed the students and staff in Somers and I wish them all well.

Sincerely,

A handwritten signature in cursive script, appearing to read "Dr. Richard Wilson".

Dr. Richard Wilson

Cc: Gary Cotzin

**Somers Educational Secretarial Association Pension Plan**

| Alloc Target |             | Target | Current    |
|--------------|-------------|--------|------------|
|              |             | Cash   | 5% (+/-5%) |
| Fixed Income | 30% (+/-5%) | 43%    |            |
|              | High Yield  | 0-7.5% | 3%         |
|              | Foreign     | 0-7.5% | 3%         |
|              | Floating    | 0-7.5% | 3%         |
| Equity       | 65% (+/-5%) | 54%    |            |
|              | Emerging    | 0-15%  | 8%         |
|              | Developed   | 0-15%  | 6%         |
|              | Mid/Small   | 0-15%  | 9%         |

**ALLOCATION REVIEW**

| Account Number                | Account Name  | U.S. Large         | U.S. Mid/Small   | Int'l Dev        | Int'l Emerging   | Core Fixed         | High Yield       | Int'l Fixed      | Floating        | Cash             | Total Portfolio    |
|-------------------------------|---------------|--------------------|------------------|------------------|------------------|--------------------|------------------|------------------|-----------------|------------------|--------------------|
| 93899                         | Somers Equity | \$1,162,746        |                  |                  |                  |                    |                  |                  |                 | \$104,448        | \$1,267,194        |
| 93898                         | Somers Fixed  |                    |                  |                  |                  | \$1,170,617        |                  |                  |                 | \$16,807         | \$1,187,424        |
| 94025                         | Somers Funds  | \$0                | \$348,931        | \$228,838        | \$297,489        | \$119,616          | \$103,652        | \$122,795        | \$97,646        | \$8,627          | \$1,327,595        |
| <b>Consolidated Portfolio</b> |               | <b>\$1,162,746</b> | <b>\$348,931</b> | <b>\$228,838</b> | <b>\$297,489</b> | <b>\$1,290,233</b> | <b>\$103,652</b> | <b>\$122,795</b> | <b>\$97,646</b> | <b>\$129,882</b> | <b>\$3,782,213</b> |
| 93899                         | Somers Equity | 92%                | 0%               | 0%               | 0%               | 0%                 | 0%               | 0%               | 0%              | 8%               | 100%               |
| 93898                         | Somers Fixed  | 0%                 | 0%               | 0%               | 0%               | 99%                | 0%               | 0%               | 0%              | 1%               | 100%               |
| 94025                         | Somers Funds  | 0%                 | 26%              | 17%              | 22%              | 9%                 | 8%               | 9%               | 7%              | 1%               | 100%               |
| <b>Consolidated Portfolio</b> |               | <b>31%</b>         | <b>9%</b>        | <b>6%</b>        | <b>8%</b>        | <b>34%</b>         | <b>3%</b>        | <b>3%</b>        | <b>3%</b>       | <b>3%</b>        | <b>100%</b>        |

**PERFORMANCE REVIEW**

12/31/2015

| OVERALL ACCOUNT             | 2015 ytd | 2014  | 2013* | 2012** |
|-----------------------------|----------|-------|-------|--------|
| US Large                    | -0.7%    | 11.4% | 30.0% | 4.8%   |
| US Mid/Small                | -1.8%    | 0.5%  |       |        |
| Intl Equities               | -2.9%    | -7.6% | 23.0% |        |
| Emerging Equities           | -13.4%   | -4.6% | 4.7%  |        |
| Fixed Income                | -2.0%    | 7.1%  | -2.7% | 5.5%   |
| Consolidated (net of fees)  | -2.6%    | 5.4%  | 7.8%  | 3.9%   |
| Consolidated Benchmark      | -1.8%    | 5.1%  | 9.0%  | 3.4%   |
| S&P 500                     | 1.4%     | 13.7% | 32.4% | 3.0%   |
| Russell 1000 Value          | -3.8%    | 13.5% | 32.5% | 5.7%   |
| Merrill US Corp/Govt Master | 0.3%     | 6.5%  | -2.7% | 4.9%   |
| Russell 2000                | -4.4%    | 4.9%  | 25.2% | 3.5%   |
| FTSE Global All Cap         | -1.7%    |       |       |        |
| MSCI EAFE                   | -0.2%    | -4.5% | 17.7% | -      |
| MSCI EM                     | -14.8%   | -1.8% | -0.4% | -      |

\* Mutual fund account was opened in February, 2013 and was fully invested as of 3-1-13. Benchmark returns are as of 3-1-13.

\*\* Accounts were opened in February, 2012 and were fully invested as of 3-31-12. Benchmark returns are as of 3-31-12.

| Name                 | Ticker | Equity Style Box | Morningstar Rating For Funds | Morningstar Return | Morningstar Risk | Total Return YTD (%) | Total Return 3 Year (%) | 3 Yr Return (%) Rank Cat/Ind | Total Return 5 Year (%) | 5 Yr Return (%) Rank Cat/Ind | Total Return 10 Year (%) | 10 Yr Return (%) Rank Cat/Ind | Expense Ratio (%) |
|----------------------|--------|------------------|------------------------------|--------------------|------------------|----------------------|-------------------------|------------------------------|-------------------------|------------------------------|--------------------------|-------------------------------|-------------------|
| American Funds New W | RNWEX  |                  | ★★★★★                        | High               | Low              | -6.21                | -2.63                   | 5                            | -0.84                   | 3                            | 4.47                     | 5                             | 1.00              |
| Federated High Yield | FHYTX  |                  | ★★★★★                        | High               | Above Average    | -1.67                | 2.90                    | 4                            | 5.98                    | 1                            | 7.24                     | 1                             | 0.98              |
| Fidelity® New Market | FNMIIX |                  | ★★★★                         | Above Average      | Average          | -1.55                | -1.24                   | 13                           | 4.40                    | 5                            | 6.73                     | 12                            | 0.84              |
| Hartford MidCap I    | HFMIX  |                  | ★★★★                         | Above Average      | Average          | -6.97                | 11.94                   | 14                           | 9.46                    | 20                           | ---                      | ---                           | 0.87              |
| Oppenheimer Internat | OIGAX  |                  | ★★★★                         | Above Average      | Average          | -5.07                | 3.83                    | 24                           | 4.78                    | 12                           | 5.02                     | 2                             | 1.14              |
| Oppenheimer Senior F | FOOSIX |                  | ★★★★                         | Above Average      | Average          | -0.53                | 1.60                    | 32                           | ---                     | ---                          | ---                      | ---                           | 0.65              |
| PIMCO Real Estate Re | PETPX  |                  | ★★★                          | Above Average      | High             | -3.37                | 6.02                    | 87                           | 14.44                   | 1                            | ---                      | ---                           | 0.84              |
| T. Rowe Price Divers | PRDSX  |                  | ★★★★★                        | High               | Average          | -7.12                | 11.89                   | 7                            | 10.72                   | 5                            | 8.10                     | 5                             | 0.85              |
| Vanquard Selected Va | VASVX  |                  | ★★★★★                        | Above Average      | Below Average    | -6.38                | 9.60                    | 25                           | 9.08                    | 18                           | 6.78                     | 17                            | 0.39              |
| <b>Somers</b>        |        |                  | <b>4.25</b>                  |                    |                  | <b>-4.68</b>         | <b>3.31</b>             | <b>23</b>                    | <b>5.52</b>             | <b>8</b>                     | <b>5.60</b>              | <b>6</b>                      | <b>0.89</b>       |

**Proposed Job Share  
2016-2017 School Year  
Fourth Grade  
Nicole Dzicek and Melissa Shannon**

## **Proposed Job Share For Nicole Dzicek and Melissa Shannon**

The following is our plan for the division of responsibilities for a job sharing position. Realizing that scheduling of meetings for the 2016-2017 school year has not been finalized, we expect there may be minor changes made to this plan.

### **1. Work Schedule:**

We will each work two and one-half days a week. Melissa Shannon will work Monday, Tuesday and Wednesday morning. Nicole Dzicek will work Wednesday afternoon, Thursday and Friday.

### **2. Parent Conferences/PPT's/SST's**

Both teachers shall participate in November conferences. March conferences will be split evenly amongst the two of us unless otherwise requested by the parents. The person who is scheduled to work at the time of a PPT/SST will attend the meeting. We will both discuss information that we would like to include in the PPT/SST.

### **3. Record Keeping:**

Progress reports will be divided equally between us.

Work folders will include students' work samples from all subject areas.

### **4. Bulletin Boards:**

All bulletin boards will be planned collaboratively and split evenly between us on a monthly basis.

### **5. A. Half -days:**

The number of half days we work will be divided evenly.

### **B. Shortened days:**

A shortened day, such as a weather related early dismissal or late opening, will not alter our teaching schedule.

### **6. Program Planning:**

Program planning will be done as a collaborating team.

7. Communications:

Communication with parents, students, other teachers and specialists can be taken care of by the individual teacher involved and documented in writing in order to keep up on the important information. We will also communicate via email and phone as necessary. We will do all of our planning on google documents. A written letter will be sent out to parents at the beginning of the school year. Parents will be welcomed to contact either or both of us. Specific team meeting times will be needed to discuss students, plans, PPT's, SST's, etc.

8. Duties

We will split duties evenly.

9. Teaching Assignment:

Both teachers will be responsible for teaching all subject matter. Both teachers will integrate the various curricular areas into their instruction when appropriate.

10. Meetings:

The person who is scheduled to work at the time will attend the meetings. This person will inform the other of the agenda items.

11. Discipline:

Teachers will discuss discipline issues prior to the start of school in order to establish a positive and consistent classroom environment for the children. Specific discipline issues that arise during the year will be documented in writing (email, notes, etc) to ensure consistency and community in the children's day.

12. Field Trips:

Field trips will be divided equally.

We hope you will accept our proposal for a job share next year. If there is any additional information you need or there are any questions about the proposal please contact either of us.

Sincerely,

Nicole Dzicek

A handwritten signature in blue ink that reads "Nicole Dzicek". The signature is written in a cursive style with a large, looped initial "N".

Melissa Shannon

A handwritten signature in blue ink that reads "Melissa B Shannon". The signature is written in a cursive style with a large, looped initial "M".

# SOMERS ELEMENTARY SCHOOL

4 Vision Blvd., Somers, CT 06071-1937

Jennifer W. Oliver - Principal

Dina M. Senecal - Assistant Principal

January 20, 2016

Dear Dr. Suffredini,

We would like to submit, for your reflection, the attached proposal for continuing our current job sharing position.

We currently share the position of Information Literacy and Technology Integration Teacher at Somers Elementary School.

Both of us are veteran teachers. Pat has a Master's Degree in English Education and a Sixth Year Certificate as a School Library Media Specialist. She has over three years experience as an English teacher, three years as a preschool teacher, one year as an English as a Second Language teacher, eight years as a first grade teacher, and nineteen years in her current position. Becky has taught in Somers for thirteen years, four years in fourth grade and this is her ninth year in her current position. She holds a Bachelor's Degree in English and a Master's Degree in Integrating Technology in the Classroom.

For the past nine years, our job share has been extremely successful because our relationship is so strong and our teaching styles so similar. Our respective strengths and expertise complement and enhance the instruction in our classrooms, whether it is with students or teachers. We are both dedicated to staying current with the latest technology and instructional strategies, providing the best possible educational experience for our students and staff.

We are requesting your approval, as well as that of the Board of Education.

Thank you for your consideration.

Respectfully yours,

*Rebecca C. Leiphart*

Rebecca C. Leiphart

*Patricia R. Clark*

Patricia R. Clark



**Proposed Job Share  
For Patricia Clark and Rebecca Leiphart**

The following is our plan for the division of responsibilities within the position of Information Literacy and Technology Integration Teacher.

1. **Work Schedule:** Since the specialists' schedule follows a six day rotation, each teacher will alternately teach all students, sharing lessons, activities, and expertise. Both teachers will be responsible for operation of the media center, including development and maintenance of resources, and providing supervision of the media center paraprofessional. Additionally, both will be responsible for technology integration with classroom curriculum. Both teachers will share teaching responsibilities in the computer lab, and provide student and teacher support in media center and technology needs.

Pat will work Monday, Tuesday and alternating Wednesdays.  
Becky will work Thursday, Friday and alternating Wednesdays.

2. **Parent Conferences:**

Both teachers will participate in parent conferences, as necessary.

3. **Record Keeping:**

Both teachers will work together determining grades and completing report cards. We will share expertise and work together to develop the media center and technology software budget and book lists.

4. **Half Days:**

The number of half days worked will be evenly divided between both teachers. We will arrange to attend appropriate workshops.

5. **Shortened Days:**

A shortened day, such as a weather-related early dismissal or late opening, will not alter our teaching schedule.

6. **Program Planning:**

Program planning will be done as a collaborating team. We will use one plan book, which will be kept in the room, and continue plans on a daily basis, planning units of instruction together.

7. **Communications:**

Communication with parents, students, teachers, administrators and other specialists can be taken care of by the individual teacher involved, but will be shared, as appropriate, with both teachers. Parents will be welcome to contact either or both of us. As well as daily conversations, a daily running notebook will be kept in order to keep both teachers advised of important information.

**8. Duties:**

Since we have a daily morning duty, the person working each morning will cover the duty.

**9. Meetings:**

The person working on the designated day of the meeting will attend said meeting. Each of us will communicate with the other the agenda items discussed. If it is deemed appropriate for each of us to attend a meeting, we will do so.

**10. Bulletin Boards:**

Bulletin boards will be maintained by both teachers.

**11. Field Trips:**

It is rare that a field trip for the media center or lab takes place. In the event that such an event occurs, the daily teacher will accompany the students.

**12. Discipline:**

Both teachers adhere to the same discipline policy. Keeping a daily running record of events will allow both teachers knowledge of disciplinary issues and consequences, allowing for consistency of expectations and consequences.

2016-2017 SOMERS PUBLIC SCHOOLS - REVISED

4 Independence Day Observed

| JULY '16 |    |    |    |    |    |    |
|----------|----|----|----|----|----|----|
| S        | M  | T  | W  | Th | F  | S  |
|          |    |    |    |    | 1  | 2  |
| 3        | 4  | 5  | 6  | 7  | 8  | 9  |
| 10       | 11 | 12 | 13 | 14 | 15 | 16 |
| 17       | 18 | 19 | 20 | 21 | 22 | 23 |
| 24       | 25 | 26 | 27 | 28 | 29 | 30 |
| 31       |    |    |    |    |    |    |

| JANUARY '17 (20) |    |    |    |    |    |    |
|------------------|----|----|----|----|----|----|
| S                | M  | T  | W  | Th | F  | S  |
| 1                | 2  | 3  | 4  | 5  | 6  | 7  |
| 8                | 9  | 10 | 11 | 12 | 13 | 14 |
| 15               | 16 | 17 | 18 | 19 | 20 | 21 |
| 22               | 23 | 24 | 25 | 26 | 27 | 28 |
| 29               | 30 | 31 |    |    |    |    |
|                  |    |    |    |    |    |    |

2 New Year's Day  
16 M.L. King Jr. Day

26 Staff Convocation/PD  
29 PD  
30 PD  
31 SCHOOLS OPEN

| AUGUST '16 (1) |    |    |    |    |    |    |
|----------------|----|----|----|----|----|----|
| S              | M  | T  | W  | Th | F  | S  |
|                | 1  | 2  | 3  | 4  | 5  | 6  |
| 7              | 8  | 9  | 10 | 11 | 12 | 13 |
| 14             | 15 | 16 | 17 | 18 | 19 | 20 |
| 21             | 22 | 23 | 24 | 25 | 26 | 27 |
| 28             | 29 | 30 | 31 |    |    |    |
|                |    |    |    |    |    |    |

| FEBRUARY '17 (18) |    |    |    |    |    |    |
|-------------------|----|----|----|----|----|----|
| S                 | M  | T  | W  | Th | F  | S  |
|                   |    |    | 1  | 2  | 3  | 4  |
| 5                 | 6  | 7  | 8  | 9  | 10 | 11 |
| 12                | 13 | 14 | 15 | 16 | 17 | 18 |
| 19                | 20 | 21 | 22 | 23 | 24 | 25 |
| 26                | 27 | 28 |    |    |    |    |
|                   |    |    |    |    |    |    |

20 President's Day  
21 PD

5 Labor Day

| SEPTEMBER '16 (21) |    |    |    |    |    |    |
|--------------------|----|----|----|----|----|----|
| S                  | M  | T  | W  | Th | F  | S  |
|                    |    |    |    | 1  | 2  | 3  |
| 4                  | 5  | 6  | 7  | 8  | 9  | 10 |
| 11                 | 12 | 13 | 14 | 15 | 16 | 17 |
| 18                 | 19 | 20 | 21 | 22 | 23 | 24 |
| 25                 | 26 | 27 | 28 | 29 | 30 |    |
|                    |    |    |    |    |    |    |

| MARCH '17 (22) |    |    |    |    |    |    |
|----------------|----|----|----|----|----|----|
| S              | M  | T  | W  | Th | F  | S  |
|                |    |    | 1  | 2  | 3  | 4  |
| 5              | 6  | 7  | 8  | 9  | 10 | 11 |
| 12             | 13 | 14 | 15 | 16 | 17 | 18 |
| 19             | 20 | 21 | 22 | 23 | 24 | 25 |
| 26             | 27 | 28 | 29 | 30 | 31 |    |
|                |    |    |    |    |    |    |

15 K-5 Early Release  
16 K-5 Early Release  
17 K-5 Early Release  
31 PD

6 9-12 Early Release  
10 Columbus Day

| OCTOBER '16 (20) |    |    |    |    |    |    |
|------------------|----|----|----|----|----|----|
| S                | M  | T  | W  | Th | F  | S  |
|                  |    |    |    |    | 1  |    |
| 2                | 3  | 4  | 5  | 6  | 7  | 8  |
| 9                | 10 | 11 | 12 | 13 | 14 | 15 |
| 16               | 17 | 18 | 19 | 20 | 21 | 22 |
| 23               | 24 | 25 | 26 | 27 | 28 | 29 |
| 30               | 31 |    |    |    |    |    |
|                  |    |    |    |    |    |    |

| APRIL '17 (15) |    |    |    |    |    |    |
|----------------|----|----|----|----|----|----|
| S              | M  | T  | W  | Th | F  | S  |
|                |    |    |    |    |    | 1  |
| 2              | 3  | 4  | 5  | 6  | 7  | 8  |
| 9              | 10 | 11 | 12 | 13 | 14 | 15 |
| 16             | 17 | 18 | 19 | 20 | 21 | 22 |
| 23             | 24 | 25 | 26 | 27 | 28 | 29 |
| 30             |    |    |    |    |    |    |
|                |    |    |    |    |    |    |

10-14 April Recess  
(14<sup>th</sup> is also Good Friday)

2 6-8 Early Release  
3 6-8 Early Release  
8 Election Day/PD  
16 K-5 Early Release  
17 K-5 Early Release  
18 K-5 Early Release  
23 Early Release  
24-25 Thanksgiving Recess

| NOVEMBER '16 (19) |    |    |    |    |    |    |
|-------------------|----|----|----|----|----|----|
| S                 | M  | T  | W  | Th | F  | S  |
|                   |    | 1  | 2  | 3  | 4  | 5  |
| 6                 | 7  | 8  | 9  | 10 | 11 | 12 |
| 13                | 14 | 15 | 16 | 17 | 18 | 19 |
| 20                | 21 | 22 | 23 | 24 | 25 | 26 |
| 27                | 28 | 29 | 30 |    |    |    |
|                   |    |    |    |    |    |    |

| MAY '17 (22) |    |    |    |    |    |    |
|--------------|----|----|----|----|----|----|
| S            | M  | T  | W  | Th | F  | S  |
|              | 1  | 2  | 3  | 4  | 5  | 6  |
| 7            | 8  | 9  | 10 | 11 | 12 | 13 |
| 14           | 15 | 16 | 17 | 18 | 19 | 20 |
| 21           | 22 | 23 | 24 | 25 | 26 | 27 |
| 28           | 29 | 30 | 31 |    |    |    |
|              |    |    |    |    |    |    |

29 Memorial Day

23 Early Release  
26-30 Holiday Recess

| DECEMBER '16 (17) |    |    |    |    |    |    |
|-------------------|----|----|----|----|----|----|
| S                 | M  | T  | W  | Th | F  | S  |
|                   |    |    |    | 1  | 2  | 3  |
| 4                 | 5  | 6  | 7  | 8  | 9  | 10 |
| 11                | 12 | 13 | 14 | 15 | 16 | 17 |
| 18                | 19 | 20 | 21 | 22 | 23 | 24 |
| 25                | 26 | 27 | 28 | 29 | 30 | 31 |
|                   |    |    |    |    |    |    |

| JUNE '17 (5) |    |    |    |    |    |    |
|--------------|----|----|----|----|----|----|
| S            | M  | T  | W  | Th | F  | S  |
|              |    |    |    | 1  | 2  | 3  |
| 4            | 5  | 6  | 7  | 8  | 9  | 10 |
| 11           | 12 | 13 | 14 | 15 | 16 | 17 |
| 18           | 19 | 20 | 21 | 22 | 23 | 24 |
| 25           | 26 | 27 | 28 | 29 | 30 |    |
|              |    |    |    |    |    |    |

7 SCHOOLS CLOSING—  
Early Release  
8 PD  
(5 Snow Days - Estimation Only-  
Depends on Number of  
Cancellations)

Total School Days 180

Approved

## Students

### **Reporting of Child Abuse, Neglect and Sexual Assault**

The Board of Education recognizes that a student's mental and physical health will have an effect on the student's ability to obtain the most benefit from attending school. In order to increase the student's ability to learn while in school, the Board of Education realizes the importance of identifying students who may be suffering from abuse, neglect, or placed in imminent danger of serious harm or sexually assaulted. Pursuant to Connecticut General Statutes 17a-101, as amended, all school employees, including the Superintendent of Schools, administrators, teachers, substitute teachers, guidance counselors, paraprofessionals, psychologists and social workers, coaches of intramural or interscholastic athletics, as well as school nurses, physicians, working in the school system, or any other person who, in the performance of his or her duties, has regular contact with students and who provides services to or on behalf of students enrolled in District schools, who suspects child abuse, or neglect or sexual assault by a school employee must first report it to the Department of Children and Families or to a law enforcement agency. When a school employee suspects child abuse, neglect or that a child has been placed in imminent risk of serious harm or has been sexually assaulted, he/she shall within twelve (12) hours make an oral report by telephone or in person to the Commissioner of Children and Families, or a law enforcement agency, followed within 48 hours with a written report. The Building Principal shall be notified immediately after the oral report has been made and the Principal in turn will notify the Superintendent of Schools and the child's parents. The written report prepared and submitted by the mandated reporter shall also be submitted to the Principal.

Any school personnel who has reasonable cause to suspect that a district employee is abusing, neglecting, or sexually assaulting a student shall orally report that suspicion as soon as possible but no later than twelve (12) hours by telephone or in person to the Commissioner of Children and Families followed no later than 48 hours of making the oral report with a written report to the Department of Children and Families. The Superintendent of Schools or supervising agent may be notified immediately after the oral report has been made. The Commissioner of Children and Families or his/her designee, is required to notify the school employee and the head of a school, except when that person is the alleged perpetrator. The Superintendent or supervising agent must: 1) immediately notify parent(s) of the alleged abuse that a report has been made; and 2) immediately notify the Police Department of the alleged abuse.

In addition, the Superintendent or supervising agent must submit a written report of suspected child abuse, or neglect or sexual abuse by a school employee who has been entrusted with the care of a child to the Commissioner of Education or his/her representative. The Commissioner of the Department of Children and Families has a similar obligation. The Superintendent shall suspend a District employee when the DCF investigation results in a finding of reasonable cause that the employee abused, neglected, or sexually assaulted a child and recommends the employee be placed on the DCF Child Abuse and Neglect Registry. The Department of Children and

Families is required to send to the State Department of Education a copy of the report. Within seventy-two (72) hours after such suspension the Superintendent shall notify the Board of

## 5141.4

Education and the Commissioner of Education or his/her representative of the reasons for and conditions of the suspension.

If the contract of employment of a school employee who possesses a certificate, permit or authorization issued by the State Board of Education is terminated, or if such certified school employee resigns his/her employment, as a result of an investigation which reveals that child abuse, neglect or sexual assault has occurred, the Superintendent shall notify the Commissioner of Education within 72 hours of such termination or resignation.

If the report of abuse or neglect involves an employee of the District as the perpetrator, the District may conduct its own investigation into the allegation, provided that such investigation shall not interfere with or impede any investigation conducted by the Department of Children and Families or of law enforcement agencies.

The Board recognizes that the Department of Children and Families is required to disclose records to the Superintendent of Schools in response to a mandated reporter's written or oral report of abuse or neglect or if the Commissioner of Children and Families has reasonable belief that a school employee abused or neglected a student. Not later than five (5) working days after an investigation of child abuse or neglect by a school employee has been completed, DCF is required to notify the school employee and the Superintendent and the State Department of Education of the investigation's results. If DCF has reasonable cause, and recommends the employee be placed on DCF's Child Abuse and Neglect Registry, the Superintendent shall suspend such employee.

The Superintendent shall maintain records of allegations, investigations and reports that a child has been abused or neglected by a school employee. Such records will be maintained in the District's Central Office. The records shall include any reports made to the Department of Children and Families. Such Department is to have access to all such records.

The Board, recognizing its responsibilities to protect children and in compliance with its statutory obligations shall provide in-service regarding the requirements and obligations of mandated reporters. In addition, all District employees shall complete a training program pertaining to the accurate and prompt reporting of abuse, ~~and~~ neglect and sexual assault made available by the Commissioner of Children and Families. Also, all employees must complete a refresher program at least once every three years.

This policy will be distributed annually to all employees. Documentation shall be maintained by the Principal of each school and reported to the Superintendent that all employees have, in fact, received the written policy and completed initial training and refresher training related to mandated reporting of child abuse, neglect and sexual assault as required by law.

The Board shall not retaliate against any mandated reporter for his/her compliance with the law and Board policy pertaining to the reporting of suspected child abuse and neglect.

### **Establishment of the Confidential Rapid Response Team**

Not later than January 1, 2016, the Board of Education shall establish a confidential rapid response team to coordinate with DCF to (1) ensure prompt reporting of suspected child abuse or neglect; or 1st, 2nd, 3rd, or 4th degree sexual assault; 1st degree aggravated sexual assault; or 3rd degree sexual assault with a firearm of a student not enrolled in adult education by a school employee and (2) provide immediate access to information and individuals relevant to DCF's investigation of such cases.

The confidential rapid response team shall consist of (1) a local teacher and the Superintendent, (2) a local police officer, and (3) any other person the Board of Education deems appropriate. DCF, along with a multidisciplinary team, is required to take immediate action to investigate and address each report of child abuse, neglect or sexual abuse in any school.

(cf. 4112.6/4212.6 – Personnel Records)

(cf. 5141.511 – Sexual Abuse Prevention and Education Program)

Legal Reference: Connecticut General Statutes  
 10-220a Inservice training. Professional development committees. Institutes for educators. Cooperating teacher program, regulations (as amended by PA 11-93)  
 10-221d Criminal history records check of school personnel. Fingerprinting. Termination or dismissal (as amended by PA 11-93)  
 17a-28 Definitions. Confidentiality of and access to records; exceptions. Procedure for aggrieved persons. Regulations (as amended by PA 11-93 and PA 14-186)  
 17a-101 Protection of children from abuse. Reports required of certain professional persons. When child may be removed from surroundings without court order. (as amended by PA 96-246, PA 00-220, PA 02-106, PA 03-168, PA 09-242, PA 11-93 and PA 15-205)  
 17a-101a Report of abuse or neglect by mandated reporters. (as amended by PA 02-106, PA 11-93, PA 15-112 and PA 15-205)  
 17a-102 Report of danger of abuse. (as amended by PA 02-106)  
 17a-106 Cooperation in relation to prevention, identification and treatment of child abuse/neglect  
 10-151 Teacher Tenure Act  
 PA 11-93 An Act Concerning the Response of School Districts and the Departments of Education and Children and Families to Reports of Child Abuse and Neglect and the Identification of Foster Children in a School District  
 PA 14-186 An Act Concerning the Department of Children and Families and the Protection of Children  
PA 15-205 An Act Protecting School Children

Adopted: June 25, 1984  
 September 24, 1990  
 April 7, 1997  
 November 24, 2003  
 November 23, 2009  
 February 13, 2012  
 March 9, 2015

**Somers Public Schools**  
**Budget & Long Range Plan Report -- FY 2016-2020**

*Revised* \*  
 1/25/2016

**Staffing**

| Item/Project  | FY2015-16 | FY2016-17 | FY2017-18 | FY2018-19 | FY2019-20 |
|---|-----------|-----------|-----------|-----------|-----------|
| SES 5.0 FTE Kindergarten Literacy Paraprofessionals   |           |           |           | 66,000    | 44,000    |
| SES 1.0 FTE Reading Consultant                        |           |           | 60,000    |           |           |
| SES 1.0 FTE Math Specialist                           |           |           |           |           | 50,000    |
| MBA 1.0 FTE Reading Specialist                        | 35,000    |           |           |           |           |
| MBA Paraprofessionals (8 paras @ 10 mins/day)         |           |           |           | 2,664     |           |
| MBAcademy   |           |           | 7,800     |           |           |
| MBA Team Leaders (2)                                  | 1,999     |           | 1,999     |           |           |
| MBA Counselor (.5 FTE)                                |           |           |           |           | 25,000    |
| SHS .5 FTE Social Studies Teacher                     |           |           |           | 22,000    |           |
| SHS .4 FTE Art Teacher                                | 22,000    |           |           |           |           |
| SHS .6 FTE World Language Teacher                     |           |           |           | 25,800    |           |
| SHS SAT Math  |           |           | 1,800     |           |           |
| SHS SAT English                                       |           |           | 1,800     |           |           |
| SHS 1.0 FTE Reading Specialist                        |           |           |           | 45,000    |           |
| SHS .2 FTE Intervention                               |           |           | 10,000    |           |           |
| Pupil Services .5 FTE Special Ed Teacher (SES)        | 25,000    |           |           |           |           |
| Pupil Services 2.0 FTE Team Leaders                   | 3,998     |           |           |           |           |
| Pupil Services .1 FTE Out of District Coordinator     | 20,000    |           |           |           |           |
| Pupil Services 1.0 Kindergarten SpEd Paraprofessional |           |           | 22,000    |           |           |
| SW 1.0 FTE Technology Integration Specialist          | 45,000    |           |           |           |           |
|   |           |           |           |           |           |
|   |           |           |           |           |           |
|   |           |           |           |           |           |
|   | 152,997   | 0         | 105,399   | 161,464   | 119,000   |

Yellow: 2015-16 funded

**Somers Public Schools  
Budget & Long Range Plan Report -- FY 2016-2020**

*Revised  
1/25/2016*

**Textbooks**

| Item/Project          | FY2015-16 |  | FY2016-17 | FY2017-18 | FY2018-19 | FY2019-20 |
|-----------------------|-----------|--|-----------|-----------|-----------|-----------|
| Mathematics           | 30,000    |  |           |           |           |           |
| English/Language Arts | 12,000    |  |           |           |           |           |
| Science               |           |  | 45,000    | 45,000    | 45,000    |           |
| World Language        |           |  | 30,000    | 30,000    | 30,000    |           |
| TIDE                  |           |  |           |           |           | 30,000    |
| Social Studies        | 30,000    |  |           |           |           | 45,000    |
| Music                 | 3,000     |  |           |           |           |           |
| Replacement           | 5,000     |  | 5,000     | 5,000     | 5,000     | 5,000     |
|                       |           |  |           |           |           |           |
|                       |           |  |           |           |           |           |
|                       | 80,000    |  | 80,000    | 80,000    | 80,000    | 80,000    |

Yellow: 2015-16 funded

***UNDER REVIEW BY SUPERINTENDENT, CURRICULUM DIRECTOR & DIRECTOR OF BUSINESS SERVICES***

**Somers Public Schools**  
**Budget & Long Range Plan Report -- FY 2016-2020**

*Revised*  
*1/25/2016*

**Programs**

| Item/Project                                    | FY2015-16 | FY2016-17 | FY2017-18 | FY2018-19 | FY2019-20 |
|---|-----------|-----------|-----------|-----------|-----------|
| Curriculum Writing                              |           |           |           |           |           |
| English/Language Arts; Math                     | 6,700     |           |           |           |           |
| Science   |           | 3,800     | 3,900     | 4,000     |           |
| World Language                                  |           | 1,800     | 1,800     | 1,900     |           |
| Social Studies                                  |           |           |           |           | 3,600     |
| TIDE  |           |           |           |           | 1,000     |
| Additional Curriculum Writing                   | 1,700     |           |           |           |           |
| Testing & Assessment                            |           |           |           |           |           |
| SW Testing                                      | 15,000    | 15,000    | 15,000    | 15,000    | 15,000    |
| SW Software                                     | 8,200     | 8,200     | 8,200     | 8,200     | 8,200     |
| Additional Testing & Software                   | 16,340    | 16,340    | 16,340    | 16,340    | 16,340    |
| NWEA K-12 Universal Screen                      |           | 20,000    |           |           |           |
| SES Literacy Intervention (Fountas & Pinnell)   | 13,000    | 13,000    | 13,000    | 13,000    | 13,000    |
| SHS NEASC Accreditation                         | 3,000     | 10,000    |           |           |           |
| SHS Tech Ed Instructional Supplies              | 1,600     | 5,000     |           |           |           |
| SHS Tech Ed VEX Robotics                        | 2,500     | 2,500     |           |           |           |
| Professional Development Technology Integration | 10,000    | 10,000    | 10,000    | 10,000    | 10,000    |
| Additional PD Technology Integration            | 1,500     |           |           |           |           |
|   | 79,540    | 105,640   | 68,240    | 68,440    | 67,140    |

Yellow: 2015-16 funded

**Somers Public Schools**  
**Budget & Long Range Plan Report -- FY 2016-2020**

*Revised*  
*1/25/2016*

**Equipment/Technology**

| Item/Project  | FY2015-16 | FY2016-17 | FY2017-18 | FY2018-19 | FY2019-20 |
|---|-----------|-----------|-----------|-----------|-----------|
| SHS PE/Health/Fitness (fitness room/heart monitors) |           |           | 20,000    | 20,000    |           |
| SHS Math (software)                                 | 800       |           |           |           |           |
| SHS Music (instruments)                             |           | 2,600     | 5,000     |           |           |
| SW Technology Education                             |           |           |           |           |           |
| MBA   | 10,000    | 5,000     | 5,000     | 5,000     | 5,000     |
| SHS   | 20,000    | 20,000    | 10,000    | 10,000    | 10,000    |
| SW Sound Field Systems                              |           |           | 6,000     | 6,000     |           |
| SW Computer Replacement & Maintenance               |           | 65,000    | 65,000    | 65,000    | 65,000    |
| SW Technology Integration                           |           |           |           |           |           |
| projectors  |           |           |           | 10,000    | 10,000    |
| ipads   | 100,000   | 100,000   | 100,000   | 100,000   | 100,000   |
| ipad repairs  | 5,000     |           |           |           |           |
| SW Wireless Support                                 | 5,000     |           |           |           |           |
| SW Cafeteria POS System                             |           | 30,000    |           |           |           |
|   | 140,800   | 222,600   | 211,000   | 216,000   | 190,000   |

Yellow: 2015-16 funded

**Somers Public Schools**  
**Budget & Long Range Plan Report -- FY 2016-2020**

*Revised*  
 1/25/2016

**Facilities/Capital Planning**

| Item/Project                                 | FY2015-16 |              | FY2016-17 | FY2017-18 | FY2018-19 | FY2019-20 |
|--|-----------|--------------|-----------|-----------|-----------|-----------|
| SES Office Floor Replacement                 |           |              |           | 3,000     |           |           |
| SES Security Camera                          | 2,000     |              |           |           |           |           |
| SES Bleacher Replacement                     |           |              |           | 50,000    |           |           |
| SES Auditorium Screen                        | 8,200     |              |           |           |           |           |
| SES Auditorium Air Conditioning              |           |              |           |           | 40,000    |           |
| SES Cafeteria Tables                         |           |              | 3,000     | 4,500     |           |           |
| SES Lavatory Partitions                      |           |              | 10,000    | 10,000    | 10,000    | 10,000    |
| SES Generator                                |           | BOND PACKAGE |           |           |           |           |
| SES Gym Floor                                |           |              |           |           | 22,000    |           |
| SES Fire Alarm                               |           | BOND PACKAGE |           |           |           |           |
| SES Media Center Air Conditioner Replacement |           |              |           |           | 25,000    |           |
| SES Underground Storage Tank Replacement     |           |              |           | 200,000   |           |           |
| SES Roof                                     | BOND      |              |           |           |           |           |
| MBA Choral Room Amplification                |           |              | Cost TBD  |           |           |           |
| SHS Art (tables/chairs/work surfaces)        |           |              | 2,000     | 3,500     | 1,500     |           |
| SHS Food Service (ovens/dishwashers/broiler) |           |              | 6,000     | 3,500     | 6,000     | 3,600     |
| SHS Food Service (cabinets/countertops)      |           |              |           |           | 12,000    | 12,000    |
| SHS Science (hoods/vents/sinks)              |           |              | 4,000     |           |           |           |
| SHS Baseball Field                           |           |              | 30,000    |           |           |           |
| SHS Outdoor Bleachers                        | 18,000    |              |           |           |           |           |
| SHS Wrestling Mat                            | 12,000    |              |           |           |           |           |
| SHS Long Jump Pit                            |           |              |           | 5,000     |           |           |
| SHS Gym Floor                                |           |              |           | 28,000    |           |           |
| SHS Fire Alarm                               |           | BOND PACKAGE |           |           |           |           |
| SHS Track                                    |           |              | Cost TBD  |           |           |           |
| SHS Roof                                     | BOND      |              |           |           |           |           |
| SW Baseball Field Groomer                    | 13,000    |              |           |           |           |           |
| SW Maintenance Garage Security               | 3,000     |              |           |           |           |           |
| SW Van                                       |           |              | 22,000    |           |           |           |
| SW Dump Truck w/ Plow                        |           |              |           |           | 75,000    |           |
|  | 56,200    |              | 77,000    | 307,500   | 191,500   | 25,600    |

Yellow: 2015-16 funded

**SOMERS BOARD OF EDUCATION  
Summary by Budget Category**

| <b>Account Description</b> | <b>2015-2016 Budget</b> | <b>2016-2017 Proposed</b> | <b>\$ Change</b> | <b>% Change</b> |
|----------------------------|-------------------------|---------------------------|------------------|-----------------|
| ADMINISTRATIVE SALARIES    | \$1,318,425             | \$1,351,836               | \$33,411         | 2.5%            |
| FORMS AND PRINTING         | \$11,500                | \$11,500                  | \$0              | 0.0%            |
| POSTAGE                    | \$11,195                | \$11,195                  | \$0              | 0.0%            |
| BOARD OF ED. EXPENSES      | \$103,150               | \$118,150                 | \$15,000         | 14.5%           |
| INSTITUTIONAL DUES         | \$26,745                | \$33,745                  | \$7,000          | 26.2%           |
| INSTRUCTIONAL SALARIES     | \$9,715,578             | \$9,905,029               | \$189,451        | 1.9%            |
| OTHER INST. SALARIES       | \$462,379               | \$469,158                 | \$6,779          | 1.5%            |
| CLERICAL/AIDES SALARIES    | \$1,452,544             | \$1,482,825               | \$30,281         | 2.1%            |
| TEXTBOOKS                  | \$86,400                | \$86,400                  | \$0              | 0.0%            |
| LIBRARY BOOKS/SUPPLIES     | \$13,750                | \$17,750                  | \$4,000          | 29.1%           |
| TECHNOLOGY AV MATERIALS    | \$10,400                | \$10,400                  | \$0              | 0.0%            |
| SYSTEMWIDE GEN. SUPPLIES   | \$44,800                | \$44,800                  | \$0              | 0.0%            |
| DEPARTMENTAL SUPPLIES      | \$131,010               | \$134,760                 | \$3,750          | 2.9%            |
| WORKBOOKS AND TEST         | \$61,280                | \$61,280                  | \$0              | 0.0%            |
| TRAVEL/CONF/IN-SERVICE     | \$33,050                | \$33,050                  | \$0              | 0.0%            |
| OFFICE SUPPLIES            | \$9,225                 | \$11,225                  | \$2,000          | 21.7%           |
| MEDICAL ADVISOR SALARY     | \$1,500                 | \$1,500                   | \$0              | 0.0%            |
| NURSE'S SALARIES           | \$166,060               | \$169,972                 | \$3,912          | 2.4%            |
| HEALTH SUPPLIES            | \$11,000                | \$14,500                  | \$3,500          | 31.8%           |
| REGULAR TRANSPORTATION     | \$654,400               | \$630,400                 | -\$24,000        | -3.7%           |
| SPEC. ED. TRANSPORTATION   | \$290,800               | \$270,600                 | -\$20,200        | -6.9%           |
| ATHLETIC/FIELD TRIPS       | \$34,480                | \$35,980                  | \$1,500          | 4.4%            |
| MAINT/CUSTODIAN SALARIES   | \$716,376               | \$735,054                 | \$18,678         | 2.6%            |
| FUEL SUPPLY                | \$203,200               | \$144,800                 | -\$58,400        | -28.7%          |
| ELECTRICITY                | \$407,977               | \$407,977                 | \$0              | 0.0%            |
| TELEPHONE                  | \$28,600                | \$28,600                  | \$0              | 0.0%            |
| PROPANE GAS                | \$9,000                 | \$9,000                   | \$0              | 0.0%            |
| CUSTODIAL SUPPLIES         | \$45,000                | \$45,000                  | \$0              | 0.0%            |
| GENERAL/DEPT MAINTENANCE   | \$415,871               | \$430,531                 | \$14,660         | 3.5%            |
| EQUIPMENT REPLACEMENT      | \$2,800                 | \$2,800                   | \$0              | 0.0%            |
| INSURANCE/SOC. SECURITY    | \$3,509,175             | \$3,829,075               | \$319,900        | 9.1%            |
| EQUIPMENT RENTAL           | \$52,440                | \$52,440                  | \$0              | 0.0%            |
| COACHES                    | \$148,818               | \$150,029                 | \$1,211          | 0.8%            |
| ACTIVITY ADVISORS          | \$39,312                | \$41,312                  | \$2,000          | 5.1%            |
| ATHLETIC/ACADEMIC ACT.     | \$79,716                | \$79,716                  | \$0              | 0.0%            |
| CAPITAL OUTLAY/EQUIP       | \$193,570               | \$283,570                 | \$90,000         | 46.5%           |
| TUITION-NON SPECIAL ED     | \$150,000               | \$145,000                 | -\$5,000         | -3.3%           |
| TUITION VO-AG              | \$8,000                 | \$0                       | -\$8,000         | -100.0%         |
| TUITION-SPECIAL ED.        | \$771,500               | \$770,000                 | -\$1,500         | -0.2%           |
| ADULT EDUCATION            | \$12,900                | \$12,900                  | \$0              | 0.0%            |
| OTHER                      | \$20,000                | \$20,000                  | \$0              | 0.0%            |
| <b>TOTAL</b>               | <b>\$21,463,926</b>     | <b>\$22,093,859</b>       | <b>\$629,933</b> | <b>2.93%</b>    |

| SALARIES                 |                  |                    |           |          |
|--------------------------|------------------|--------------------|-----------|----------|
| Account Description      | 2015-2016 Budget | 2016-2017 Proposed | \$ Change | % Change |
| ADMINISTRATIVE SALARIES  | \$1,318,425      | \$1,351,836        | \$33,411  | 2.5%     |
| INSTRUCTIONAL SALARIES   | \$9,715,578      | \$9,905,029        | \$189,451 | 1.9%     |
| OTHER INST. SALARIES     | \$462,379        | \$469,158          | \$6,779   | 1.5%     |
| CLERICAL/AIDES SALARIES  | \$1,452,544      | \$1,482,825        | \$30,281  | 2.1%     |
| MEDICAL ADVISOR SALARY   | \$1,500          | \$1,500            | \$0       | 0.0%     |
| NURSE'S SALARIES         | \$166,060        | \$169,972          | \$3,912   | 2.4%     |
| MAINT/CUSTODIAN SALARIES | \$716,376        | \$735,054          | \$18,678  | 2.6%     |
| COACHES                  | \$148,818        | \$150,029          | \$1,211   | 0.8%     |
| ACTIVITY ADVISORS        | \$39,312         | \$41,312           | \$2,000   | 5.1%     |
|                          |                  |                    |           |          |
|                          | \$14,020,992     | \$14,306,715       | \$285,723 | 2.04%    |

| PROGRAM SUPPORT          |                  |                    |           |          |
|--------------------------|------------------|--------------------|-----------|----------|
| Account Description      | 2015-2016 Budget | 2016-2017 Proposed | \$ Change | % Change |
| TEXTBOOKS                | \$86,400         | \$86,400           | \$0       | 0.0%     |
| LIBRARY BOOKS/SUPPLIES   | \$13,750         | \$17,750           | \$4,000   | 29.1%    |
| TECHNOLOGY AV MATERIALS  | \$10,400         | \$10,400           | \$0       | 0.0%     |
| SYSTEMWIDE GEN. SUPPLIES | \$44,800         | \$44,800           | \$0       | 0.0%     |
| DEPARTMENTAL SUPPLIES    | \$131,010        | \$134,760          | \$3,750   | 2.9%     |
| WORKBOOKS AND TEST       | \$61,280         | \$61,280           | \$0       | 0.0%     |
| TRAVEL/CONF/IN-SERVICE   | \$33,050         | \$33,050           | \$0       | 0.0%     |
| ATHLETIC/ACADEMIC ACT.   | \$79,716         | \$79,716           | \$0       | 0.0%     |
|                          |                  |                    |           |          |
| TOTAL                    | \$460,406        | \$468,156          | \$7,750   | 1.68%    |

| GENERAL SUPPLIES AND MAINTENANCE |                  |                    |           |          |
|----------------------------------|------------------|--------------------|-----------|----------|
| Account Description              | 2015-2016 Budget | 2016-2017 Proposed | \$ Change | % Change |
| FORMS AND PRINTING               | \$11,500         | \$11,500           | \$0       | 0.0%     |
| POSTAGE                          | \$11,195         | \$11,195           | \$0       | 0.0%     |
| OFFICE SUPPLIES                  | \$9,225          | \$11,225           | \$2,000   | 21.7%    |
| HEALTH SUPPLIES                  | \$11,000         | \$14,500           | \$3,500   | 31.8%    |
| CUSTODIAL SUPPLIES               | \$45,000         | \$45,000           | \$0       | 0.0%     |
| GENERAL/DEPT MAINTENANCE         | \$415,871        | \$430,531          | \$14,660  | 3.5%     |
| EQUIPMENT REPLACEMENT            | \$2,800          | \$2,800            | \$0       | 0.0%     |
| EQUIPMENT RENTAL                 | \$52,440         | \$52,440           | \$0       | 0.0%     |
| CAPITAL OUTLAY/EQUIP             | \$193,570        | \$283,570          | \$90,000  | 46.5%    |
| OTHER                            | \$20,000         | \$20,000           | \$0       | 0.0%     |
|                                  |                  |                    |           |          |
| TOTAL                            | \$772,601        | \$882,761          | \$110,160 | 14.26%   |

| UTILITIES AND TRANSPORTATION |                  |                    |            |          |
|------------------------------|------------------|--------------------|------------|----------|
| Account Description          | 2015-2016 Budget | 2016-2017 Proposed | \$ Change  | % Change |
| REGULAR TRANSPORTATION       | \$654,400        | \$630,400          | -\$24,000  | -3.7%    |
| SPEC. ED. TRANSPORTATION     | \$290,800        | \$270,600          | -\$20,200  | -6.9%    |
| ATHLETIC/FIELD TRIPS         | \$34,480         | \$35,980           | \$1,500    | 4.4%     |
| FUEL SUPPLY                  | \$203,200        | \$144,800          | -\$58,400  | -28.7%   |
| ELECTRICITY                  | \$407,977        | \$407,977          | \$0        | 0.0%     |
| TELEPHONE                    | \$28,600         | \$28,600           | \$0        | 0.0%     |
| PROPANE GAS                  | \$9,000          | \$9,000            | \$0        | 0.0%     |
| TOTAL                        | \$1,628,457      | \$1,527,357        | -\$101,100 | -6.21%   |

| SPECIAL EDUCATION AND OTHER TUITION |                  |                    |           |          |
|-------------------------------------|------------------|--------------------|-----------|----------|
| Account Description                 | 2015-2016 Budget | 2016-2017 Proposed | \$ Change | % Change |
| TUITION-NON SPECIAL ED              | \$150,000        | \$145,000          | -\$5,000  | -3.3%    |
| TUITION VO-AG                       | \$8,000          | \$0                | -\$8,000  | -100.0%  |
| TUITION-SPECIAL ED.                 | \$771,500        | \$770,000          | -\$1,500  | -0.2%    |
| ADULT EDUCATION                     | \$12,900         | \$12,900           | \$0       | 0.0%     |
| TOTAL                               | \$942,400        | \$927,900          | -\$14,500 | -1.54%   |

| INSURANCE               |                  |                    |           |          |
|-------------------------|------------------|--------------------|-----------|----------|
| Account Description     | 2015-2016 Budget | 2016-2017 Proposed | \$ Change | % Change |
| BOARD OF ED. EXPENSES   | \$103,150        | \$118,150          | \$15,000  | 14.5%    |
| INSTITUTIONAL DUES      | \$26,745         | \$33,745           | \$7,000   | 26.2%    |
| INSURANCE/SOC. SECURITY | \$3,509,175      | \$3,829,075        | \$319,900 | 9.1%     |
| TOTAL                   | \$3,639,070      | \$3,980,970        | \$341,900 | 9.40%    |

|       |              |              |           |       |
|-------|--------------|--------------|-----------|-------|
| TOTAL | \$21,463,926 | \$22,093,859 | \$629,933 | 2.93% |
|-------|--------------|--------------|-----------|-------|

**SOMERS BOARD OF EDUCATION  
2016-2017 Budget Planning**

| Ref # | Description                    | 2015-2016        | 2016-2017        | Change        |               |
|-------|--------------------------------|------------------|------------------|---------------|---------------|
|       |                                | Budget           | Proposed         | \$            | %             |
| 1     | SES - Principal                | 117,864          | 121,388          | 3,524         |               |
| 10    | SES - Co-Principal             | 0                | 0                | 0             |               |
| 1177  | SES - Assist. Principal        | 96,000           | 91,737           | -4,263        |               |
| 3     | MA - Assist. Principal         | 110,165          | 115,004          | 4,839         |               |
| 4     | MA - Principal                 | 121,528          | 125,162          | 3,634         |               |
| 6     | HS - Assist. Principal         | 94,313           | 97,133           | 2,820         |               |
| 5     | HS - Principal                 | 129,324          | 133,191          | 3,867         |               |
| 8     | Superintendent                 | 182,091          | 182,091          | 0             |               |
| 9     | Director of Business Services  | 110,911          | 110,911          | 0             |               |
| 11    | Director of Technology         | 105,311          | 105,311          | 0             |               |
| 772   | Director of Curriculum         | 113,702          | 128,738          | 15,036        |               |
| 7     | Director of Pupil Services     | 132,216          | 136,170          | 3,954         |               |
| 854   | Merit                          | 5,000            | 5,000            | 0             |               |
|       | <b>Administrative Salaries</b> | <b>1,318,425</b> | <b>1,351,836</b> | <b>33,411</b> | <b>2.53%</b>  |
| 15    | SES - Forms & Printing         | 2,500            | 2,500            | 0             |               |
| 17    | MA - Forms & Printing          | 1,700            | 1,700            | 0             |               |
| 18    | HS - Forms & Printing          | 4,000            | 4,000            | 0             |               |
| 19    | CO - Forms & Printing          | 2,500            | 2,500            | 0             |               |
| 1063  | SW - Forms & Printing          | 400              | 400              | 0             |               |
| 20    | SP ED - Forms & Printing       | 400              | 400              | 0             |               |
|       | <b>Forms &amp; Printing</b>    | <b>11,500</b>    | <b>11,500</b>    | <b>0</b>      | <b>0.00%</b>  |
| 35    | SES - Postage                  | 445              | 445              | 0             |               |
| 37    | MA - Postage                   | 700              | 700              | 0             |               |
| 646   | MA - Guidance Postage          | 100              | 100              | 0             |               |
| 647   | HS - Guidance Postage          | 1,000            | 1,000            | 0             |               |
| 38    | HS - Postage                   | 1,500            | 1,500            | 0             |               |
| 39    | CO - Postage                   | 7,300            | 7,300            | 0             |               |
| 40    | Maintenance - Postage          | 0                | 0                | 0             |               |
| 41    | Sp Ed - Postage                | 150              | 150              | 0             |               |
|       | <b>Postage</b>                 | <b>11,195</b>    | <b>11,195</b>    | <b>0</b>      | <b>0.00%</b>  |
| 48    | BOE - Publications Postage     | 750              | 750              | 0             |               |
| 47    | BOE - Supplies                 | 700              | 700              | 0             |               |
| 46    | BOE - Travel                   | 800              | 800              | 0             |               |
| 49    | BOE - Printing                 | 2,500            | 2,500            | 0             |               |
| 50    | BOE - Publications             | 300              | 300              | 0             |               |
| 51    | BOE - Audit                    | 3,000            | 3,000            | 0             |               |
| 45    | BOE - Other Prof. Services     | 85,000           | 100,000          | 15,000        |               |
| 31    | CO - Petty Cash                | 1,200            | 1,200            | 0             |               |
| 25    | CO - Advertising               | 6,500            | 6,500            | 0             |               |
| 875   | SW - Prof. Development Supp.   | 1,200            | 1,200            | 0             |               |
| 648   | BOE - Community Relations      | 1,200            | 1,200            | 0             |               |
|       | <b>BOE Expenses</b>            | <b>103,150</b>   | <b>118,150</b>   | <b>15,000</b> | <b>14.54%</b> |
| 53    | SES - Institutional Dues       | 400              | 400              | 0             |               |
| 55    | MA - Institutional Dues        | 1,040            | 1,040            | 0             |               |
| 56    | HS - Institutional Dues        | 7,500            | 7,500            | 0             |               |
| 58    | BOE - Institutional Dues       | 9,500            | 9,500            | 0             |               |
| 57    | CO - Institutional Dues        | 4,655            | 4,655            | 0             |               |

**SOMERS BOARD OF EDUCATION  
2016-2017 Budget Planning**

| Ref # | Description                     | 2015-2016<br>Budget | 2016-2017<br>Proposed | Change<br>\$   | %             |
|-------|---------------------------------|---------------------|-----------------------|----------------|---------------|
| 59    | Sp Ed - Institutional Dues      | 650                 | 650                   | 0              |               |
| 1064  | NEASC Accreditation             | 3,000               | 10,000                | 7,000          |               |
| 1576  | Gateways Dues                   | 0                   | 0                     | 0              |               |
|       | <b>Institutional Dues</b>       | <b>26,745</b>       | <b>33,745</b>         | <b>7,000</b>   | <b>26.17%</b> |
| 60    | SES - Instructional Staff       | 2,887,254           | 2,982,495             | 95,241         |               |
| 1229  | SES - Librarian                 | 77,531              | 79,914                | 2,383          |               |
| 73    | MA - Librarian Salary           | 81,791              | 83,099                | 1,308          |               |
| 74    | MA - Guidance Salaries          | 70,721              | 74,198                | 3,477          |               |
| 63    | MA - Instructional Staff        | 1,751,278           | 1,785,305             | 34,027         |               |
| 78    | HS - Summer Guidance            | 19,457              | 13,306                | -6,151         |               |
| 77    | HS - Guidance Salaries          | 242,565             | 248,826               | 6,261          |               |
| 79    | HS - Librarian                  | 81,791              | 83,099                | 1,308          |               |
| 64    | HS - Instructional Staff        | 2,670,739           | 2,702,474             | 31,735         |               |
| 822   | SW - Intervention Program       | 179,547             | 190,735               | 11,188         |               |
| 13    | Sp Ed - Internal Programs       |                     |                       | 0              |               |
| 84    | SW - Psychologist               | 88,302              | 89,715                | 1,413          |               |
| 67    | Sp Ed - Elementary Salaries     | 746,480             | 775,034               | 28,554         |               |
| 85    | SW - Social Worker              | 113,111             | 118,077               | 4,966          |               |
| 69    | Speech - Salaries               | 219,936             | 227,024               | 7,088          |               |
| 68    | Sp Ed - Secondary Salaries      | 427,821             | 443,559               | 15,738         |               |
| 12    | HS - School to Career           | 57,254              | 58,169                | 915            |               |
| 1342  | SW - Media Specialist           | 0                   | 0                     | 0              |               |
| 1343  | SW - Math/Science Specialist    |                     |                       | 0              |               |
|       | Retirement Adjustment           | 0                   | -50,000               | -50,000        |               |
|       | <b>Instructional Salaries</b>   | <b>9,715,578</b>    | <b>9,905,029</b>      | <b>189,451</b> | <b>1.95%</b>  |
| 1139  | Sp Ed - Summer Pre-School       | 2,100               | 2,100                 | 0              |               |
| 1145  | SES - Team Leaders              | 15,992              | 17,584                | 1,592          |               |
| 76    | MA - Team Leaders               | 9,995               | 10,990                | 995            |               |
| 81    | HS - After School Suspension    | 600                 | 600                   | 0              |               |
| 1065  | HS - Team Leaders               | 15,992              | 17,584                | 1,592          |               |
| 65    | SW - Change of Status           | 0                   | 0                     | 0              |               |
| 1170  | SW - Teacher Sub Long Term      | 30,000              | 30,000                | 0              |               |
| 1171  | SW - Teacher Sub Other          | 26,000              | 26,000                | 0              |               |
| 66    | SW - Teacher Sub Sick/Personal  | 94,000              | 94,000                | 0              |               |
| 1019  | SW - Subs for Prof Development  | 16,000              | 16,000                | 0              |               |
| 659   | SW - Prof. Development/CEU      | 5,600               | 5,600                 | 0              |               |
| 70    | SW - Homebound                  | 9,000               | 9,000                 | 0              |               |
| 650   | Mentors                         | 3,500               | 3,500                 | 0              |               |
| 830   | SW - Retirement                 | 113,000             | 113,000               | 0              |               |
| 889   | SpEd Summer Programs            | 15,000              | 15,000                | 0              |               |
| 888   | SES - Tutors                    | 36,200              | 37,100                | 900            |               |
| 61    | MA - Tutors                     | 26,700              | 27,400                | 700            |               |
| 71    | HS - Tutors                     | 39,900              | 40,900                | 1,000          |               |
| 1672  | HS - Virtual High School        | 2,800               | 2,800                 | 0              |               |
|       | <b>Other Instruct. Salaries</b> | <b>462,379</b>      | <b>469,158</b>        | <b>6,779</b>   | <b>1.47%</b>  |
| 89    | SES - Secretaries               | 83,753              | 82,907                | -846           |               |
| 87    | SES - Library Aides             | 25,427              | 26,054                | 627            |               |
| 1153  | SES - Aides                     | 0                   | 0                     | 0              |               |
| 1154  | MA - Media Aides                | 13,672              | 14,060                | 388            |               |

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| Ref # | Description                    | 2015-2016<br>Budget | 2016-2017<br>Proposed | Change<br>\$  | %            |
|-------|--------------------------------|---------------------|-----------------------|---------------|--------------|
| 90    | MA - Secretaries               | 76,522              | 78,512                | 1,990         |              |
| 91    | MA - Aides                     | 0                   | 0                     | 0             |              |
| 94    | HS - Library Aides             | 23,832              | 25,223                | 1,391         |              |
| 93    | HS - Guidance Secretaries      | 45,548              | 46,664                | 1,116         |              |
| 92    | HS - Secretaries               | 109,262             | 112,613               | 3,351         |              |
| 760   | BOE - Recording Secretary      | 1,890               | 1,890                 | 0             |              |
| 102   | SW - Substitute Aides          | 28,000              | 28,000                | 0             |              |
| 96    | CO - Clerical                  | 197,703             | 201,641               | 3,938         |              |
| 97    | SW - Clerical Substitutes      | 7,000               | 7,000                 | 0             |              |
| 1219  | SW - Technology Aide           | 169,021             | 173,329               | 4,308         |              |
| 1061  | SES - Preschool Aides          | 25,527              | 16,008                | -9,519        |              |
| 1230  | SpEd - Summer Preschool Aides  | 2,900               | 2,900                 | 0             |              |
| 101   | SpEd - High School Aide        | 141,443             | 144,968               | 3,525         |              |
| 100   | SpEd - Mabelle Avery Aides     | 144,239             | 149,153               | 4,914         |              |
| 99    | SpEd - SES - Aides             | 280,944             | 291,871               | 10,927        |              |
| 98    | SpEd - Secretary Salaries      | 75,861              | 80,032                | 4,171         |              |
| 86    | HS - School-to-Career Aide     | 0                   | 0                     | 0             |              |
| 890   | SW - Additional Aides          | 0                   | 0                     | 0             |              |
|       | SESA Furlough                  | 0                   | 0                     | 0             |              |
|       | <b>Clerical &amp; Aides</b>    | <b>1,452,544</b>    | <b>1,482,825</b>      | <b>30,281</b> | <b>2.08%</b> |
| 105   | SES - Language Arts Textbook   | 7,000               | 7,000                 | 0             |              |
| 104   | SES - Science Textbooks        |                     |                       | 0             |              |
| 1066  | SES - Replacement Text         |                     |                       | 0             |              |
| 973   | SES - Math Textbooks           | 29,000              | 29,000                | 0             |              |
| 1640  | SES - Social Studies Textbooks |                     |                       | 0             |              |
| 1140  | MA - Replacement Text          | 1,200               | 1,200                 | 0             |              |
| 651   | MA - World Language Textbooks  |                     |                       | 0             |              |
| 859   | MA - Social Studies Textbooks  |                     |                       | 0             |              |
| 895   | MA - Language Arts Textbooks   |                     |                       | 0             |              |
| 109   | MA - Math Textbooks            | 25,000              | 25,000                | 0             |              |
| 1067  | MA - Science                   |                     |                       | 0             |              |
| 1331  | MA - Music                     |                     |                       | 0             |              |
| 125   | HS - Social Studies Textbooks  |                     |                       | 0             |              |
| 130   | HS - World Language Textbooks  |                     |                       | 0             |              |
| 120   | HS - English Textbooks         |                     |                       | 0             |              |
| 1068  | HS - Replacement Text          | 3,200               | 3,200                 | 0             |              |
| 127   | HS - Math Textbook             | 21,000              | 21,000                | 0             |              |
| 129   | HS - Science Textbooks         |                     |                       | 0             |              |
| 131   | HS - Technology Ed             |                     |                       | 0             |              |
| 850   | HS - Business Ed               |                     |                       | 0             |              |
| 1642  | HS - Restaurant Mgmt           |                     |                       | 0             |              |
| 1673  | SW - Guidance                  |                     |                       | 0             |              |
| 1641  | SW - Art Textbooks             |                     |                       | 0             |              |
| 966   | SW - Health                    |                     |                       | 0             |              |
| 1579  | SW - Music                     |                     |                       | 0             |              |
|       | <b>Textbooks</b>               | <b>86,400</b>       | <b>86,400</b>         | <b>0</b>      | <b>0.00%</b> |
| 136   | SES - Library Books            | 4,000               | 4,000                 | 0             |              |
| 151   | SES - Other Library Supplies   | 600                 | 600                   | 0             |              |
| 140   | SES - Newspaper/Magazines      | 200                 | 200                   | 0             |              |
| 280   | SES - Professional Library     | 200                 | 200                   | 0             |              |
| 282   | MA - Professional Library      | 100                 | 100                   | 0             |              |

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| Ref # | Description                        | 2015-2016<br>Budget | 2016-2017<br>Proposed | Change<br>\$ | %             |
|-------|------------------------------------|---------------------|-----------------------|--------------|---------------|
| 134   | MA - Rebinding                     | 150                 | 150                   | 0            |               |
| 138   | MA - Library Books                 | 1,000               | 3,000                 | 2,000        |               |
| 153   | MA - Other Library Supplies        | 300                 | 300                   | 0            |               |
| 142   | MA - Newspaper/Magazines           | 400                 | 400                   | 0            |               |
| 154   | HS - Other Library Supplies        | 300                 | 300                   | 0            |               |
| 143   | HS - Newspapers/Magazines          | 700                 | 700                   | 0            |               |
| 135   | HS - Rebinding                     | 150                 | 150                   | 0            |               |
| 139   | HS - Library Books                 | 5,000               | 7,000                 | 2,000        |               |
| 283   | HS - Professional Library          | 125                 | 125                   | 0            |               |
| 284   | CO - Professional Library          | 300                 | 300                   | 0            |               |
| 810   | CO - Newspapers/Magazines          | 125                 | 125                   | 0            |               |
| 1069  | SpEd - Professional Library        | 100                 | 100                   | 0            |               |
| 286   | SW Media - Professional Library    | 0                   | 0                     | 0            |               |
|       | <b>Library Books</b>               | <b>13,750</b>       | <b>17,750</b>         | <b>4,000</b> | <b>29.09%</b> |
| 144   | SES - A.V. Materials               | 500                 | 500                   | 0            |               |
| 1151  | MA - A. V. Materials               | 200                 | 200                   | 0            |               |
| 147   | HS - A. V. Materials               | 700                 | 700                   | 0            |               |
| 150   | SW - Computer Software             | 8,200               | 8,200                 | 0            |               |
| 149   | SW - A. V. Materials               | 800                 | 800                   | 0            |               |
|       | <b>Technology</b>                  | <b>10,400</b>       | <b>10,400</b>         | <b>0</b>     | <b>0.00%</b>  |
| 155   | SES - General Supplies             | 21,800              | 21,800                | 0            |               |
| 157   | MA - General Supplies              | 5,100               | 5,100                 | 0            |               |
| 159   | HS - General Supplies              | 8,500               | 8,500                 | 0            |               |
| 873   | SW - General Computer Supplies     | 9,000               | 9,000                 | 0            |               |
| 160   | SpEd - General Supplies            | 400                 | 400                   | 0            |               |
|       | <b>General Supplies</b>            | <b>44,800</b>       | <b>44,800</b>         | <b>0</b>     | <b>0.00%</b>  |
| 771   | SES - First Grade Supplies         | 350                 | 350                   | 0            |               |
| 799   | SES - Second Grade Supplies        | 385                 | 385                   | 0            |               |
| 846   | SES - Third Grade Supplies         | 405                 | 405                   | 0            |               |
| 904   | SES - Remedial Reading Supplies    | 15,000              | 15,000                | 0            |               |
| 722   | SES - Language Arts Supplies       | 11,040              | 11,040                | 0            |               |
| 187   | SES - Math Supplies                | 2,460               | 2,460                 | 0            |               |
| 193   | SES - Physical Ed Supplies         | 700                 | 700                   | 0            |               |
| 202   | SES - Science/Health Supplies      | 4,460               | 4,460                 | 0            |               |
| 208   | SES - Social Studies Supplies      | 4,600               | 4,600                 | 0            |               |
| 169   | SES - Music Supplies               | 4,400               | 4,400                 | 0            |               |
| 161   | SES - Art Supplies                 | 4,350               | 4,350                 | 0            |               |
| 1149  | SES - Intervention - Math          | 190                 | 190                   | 0            |               |
| 1183  | SES - Fifth Grade Supplies         | 420                 | 420                   | 0            |               |
| 1182  | SES - Fourth Grade Supplies        | 380                 | 380                   | 0            |               |
| 652   | SES - Kindergarten Supplies        | 1,000               | 1,000                 | 0            |               |
| 230   | SES - ALP I Supplies               | 100                 | 100                   | 0            |               |
| 217   | SES - Speech/Hearing Supplies      | 170                 | 170                   | 0            |               |
| 1580  | SES - World Language               | 800                 | 800                   | 0            |               |
| 747   | Preschool - Speech/Hearing Supp.   | 150                 | 150                   | 0            |               |
| 224   | MA - Guidance Instruction Supplies | 560                 | 560                   | 0            |               |
| 1218  | MA - Health & Life Skills Supplies | 400                 | 400                   | 0            |               |
| 189   | MA - Math Supplies                 | 1,450               | 1,450                 | 0            |               |
| 194   | MA - Physical Ed Supplies          | 450                 | 1,500                 | 1,050        |               |



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| Ref # | Description                       | 2015-2016<br>Budget | 2016-2017<br>Proposed | Change<br>\$ | %             |
|-------|-----------------------------------|---------------------|-----------------------|--------------|---------------|
| 244   | SES - Social Studies Workbooks    | 0                   | 0                     | 0            |               |
| 240   | SES - Language Arts Workbooks     | 0                   | 0                     | 0            |               |
| 238   | SES - Math Workbooks              | 20,375              | 20,375                | 0            |               |
| 255   | MA - World Language Workbooks     | 1,620               | 1,620                 | 0            |               |
| 246   | MA - English Workbooks            | 500                 | 500                   | 0            |               |
| 247   | MA - Reading Workbooks            | 0                   | 0                     | 0            |               |
| 1074  | MA - Social Studies Workbooks     | 660                 | 660                   | 0            |               |
| 887   | HS - Social Studies Workbooks     | 550                 | 550                   | 0            |               |
| 972   | HS - Health Workbooks             | 400                 | 400                   | 0            |               |
| 1581  | HS - World Language               | 1,600               | 1,600                 | 0            |               |
| 247   | HS - Music Workbooks              | 250                 | 250                   | 0            |               |
| 252   | SW - Testing                      | 31,340              | 31,340                | 0            |               |
| 1002  | SpEd - Testing                    | 3,985               | 3,985                 | 0            |               |
|       | <b>Workbooks</b>                  | <b>61,280</b>       | <b>61,280</b>         | <b>0</b>     | <b>0.00%</b>  |
| 259   | SES - In-Service/Travel           | 2,200               | 2,200                 | 0            |               |
| 260   | SES - Principal In-Service/Travel | 1,000               | 1,000                 | 0            |               |
| 263   | MA - In-Service/Travel            | 1,000               | 1,000                 | 0            |               |
| 264   | MA - Principal In-Service/Travel  | 800                 | 800                   | 0            |               |
| 269   | HS - Principal In-Service/Travel  | 1,000               | 1,000                 | 0            |               |
| 267   | HS - In-Service/Travel            | 2,350               | 2,350                 | 0            |               |
| 300   | Curriculum Development            | 18,400              | 18,400                | 0            |               |
| 297   | CO - Administration Workshop      | 500                 | 500                   | 0            |               |
| 271   | CO - In-Service/Travel            | 3,500               | 3,500                 | 0            |               |
| 857   | SW - Custodial Training           | 0                   | 0                     | 0            |               |
| 272   | SpEd - In-Service/Travel          | 500                 | 500                   | 0            |               |
| 273   | SpEd Director - In-Service/Travel | 1,800               | 1,800                 | 0            |               |
|       | <b>In-Service/Travel</b>          | <b>33,050</b>       | <b>33,050</b>         | <b>0</b>     | <b>0.00%</b>  |
| 301   | SES - Office Supplies             | 700                 | 2,700                 | 2,000        |               |
| 303   | MA - Office Supplies              | 700                 | 700                   | 0            |               |
| 304   | HS - Office Supplies              | 1,250               | 1,250                 | 0            |               |
| 305   | SW - Media Office Supplies        | 175                 | 175                   | 0            |               |
| 44    | CO - Computer Supplies            | 1,500               | 1,500                 | 0            |               |
| 42    | CO - Office Supplies              | 4,500               | 4,500                 | 0            |               |
| 306   | Maintenance - Office Supplies     | 50                  | 50                    | 0            |               |
| 307   | SpEd - Office Supplies            | 350                 | 350                   | 0            |               |
|       | <b>Office Supplies</b>            | <b>9,225</b>        | <b>11,225</b>         | <b>2,000</b> | <b>21.68%</b> |
| 313   | SW - Medical Advisor              | 1,500               | 1,500                 | 0            |               |
|       | <b>Medical Advisor Salary</b>     | <b>1,500</b>        | <b>1,500</b>          | <b>0</b>     | <b>0.00%</b>  |
| 316   | SES - Nurse Salaries              | 78,430              | 80,386                | 1,956        |               |
| 317   | MA - Nurse Salary                 | 39,215              | 40,193                | 978          |               |
| 318   | HS - Nurse Salary                 | 39,115              | 40,093                | 978          |               |
| 319   | SW - Nurse Substitute             | 3,000               | 3,000                 | 0            |               |
| 314   | SW - Head Nurse                   | 2,200               | 2,200                 | 0            |               |
| 833   | SW - Additional Nurse Time        | 4,100               | 4,100                 | 0            |               |
|       | <b>Nurses Salaries</b>            | <b>166,060</b>      | <b>169,972</b>        | <b>3,912</b> | <b>2.36%</b>  |

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| Ref # | Description                          | 2015-2016<br>Budget | 2016-2017<br>Proposed | Change<br>\$   | %              |
|-------|--------------------------------------|---------------------|-----------------------|----------------|----------------|
| 1146  | SW - Health Supplies                 | 10,000              | 13,500                | 3,500          |                |
| 1076  | SW - Health Equipment                | 1,000               | 1,000                 | 0              |                |
|       | <b>Health Supplies</b>               | <b>11,000</b>       | <b>14,500</b>         | <b>3,500</b>   | <b>31.82%</b>  |
| 327   | Bus Fuel                             | 105,000             | 81,000                | -24,000        |                |
| 326   | Transportation - Secondary           | 298,400             | 298,400               | 0              |                |
| 325   | Transportation - Elementary          | 248,000             | 248,000               | 0              |                |
| 328   | Additional Transportation            | 3,000               | 3,000                 | 0              |                |
| 1582  | Bus Monitor                          |                     |                       | 0              |                |
|       | <b>Regular Transportation</b>        | <b>654,400</b>      | <b>630,400</b>        | <b>-24,000</b> | <b>-3.67%</b>  |
| 333   | SpEd - Transportation Aide           | 41,200              | 21,000                | -20,200        |                |
| 332   | SpEd - Additional Mileage            | 50,000              | 50,000                | 0              |                |
| 329   | SpEd - Vans                          | 199,600             | 199,600               | 0              |                |
|       | <b>Special Ed Transportation</b>     | <b>290,800</b>      | <b>270,600</b>        | <b>-20,200</b> | <b>-6.95%</b>  |
| 336   | MA - Athletic Trips                  | 700                 | 700                   | 0              |                |
| 340   | MA - Band Travel                     | 0                   | 0                     | 0              |                |
| 337   | HS - Athletic Trips                  | 51,000              | 52,500                | 1,500          |                |
| 268   | HS - Band Travel                     | 1,230               | 1,230                 | 0              |                |
| 845   | HS - Field Trips                     | 1,550               | 1,550                 | 0              |                |
| 338   | Pay to Play                          | -20,000             | -20,000               | 0              |                |
|       | <b>Athletic/Band/Academic Travel</b> | <b>34,480</b>       | <b>35,980</b>         | <b>1,500</b>   | <b>4.35%</b>   |
| 350   | Maintenance Personnel                | 94,282              | 96,242                | 1,960          |                |
| 349   | Maintenance Supervisor               | 71,578              | 73,460                | 1,882          |                |
| 348   | Custodial Substitutes                | 26,000              | 26,000                | 0              |                |
| 351   | Summer Crew Maintenance              | 8,500               | 8,500                 | 0              |                |
| 352   | Maintenance Overtime                 | 7,000               | 7,000                 | 0              |                |
| 343   | SES - Custodian Salaries             | 162,176             | 165,485               | 3,309          |                |
| 344   | MA - Custodian Salaries              | 168,417             | 172,851               | 4,434          |                |
| 345   | Recreation Program                   | 4,500               | 4,500                 | 0              |                |
| 346   | HS - Custodian Salaries              | 160,923             | 168,016               | 7,093          |                |
| 347   | Custodial Overtime                   | 13,000              | 13,000                | 0              |                |
| 877   | SW - Asbestos Stipend                |                     |                       | 0              |                |
|       | 06-07 UFCW Contract Retro Pay        |                     |                       | 0              |                |
|       | <b>Maint/Custodian Salaries</b>      | <b>716,376</b>      | <b>735,054</b>        | <b>18,678</b>  | <b>2.61%</b>   |
| 354   | SES - Fuel #2                        | 92,000              | 68,000                | -24,000        |                |
| 356   | HS - Fuel #2                         | 109,000             | 75,000                | -34,000        |                |
| 357   | Maintenance - Fuel #2                | 2,200               | 1,800                 | -400           |                |
|       | <b>Fuel Supply</b>                   | <b>203,200</b>      | <b>144,800</b>        | <b>-58,400</b> | <b>-28.74%</b> |
| 361   | HS - Electricity                     | 142,000             | 142,000               | 0              |                |
| 360   | MA - Electricity                     | 167,000             | 167,000               | 0              |                |
| 358   | SES - Electricity                    | 96,000              | 96,000                | 0              |                |
| 362   | Maintenance - Electricity            | 2,977               | 2,977                 | 0              |                |
| 1335  | MA - Projected Electricity Savings   |                     |                       | 0              |                |

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| Ref # | Description                        | 2015-2016<br>Budget | 2016-2017<br>Proposed | Change<br>\$ | %            |
|-------|------------------------------------|---------------------|-----------------------|--------------|--------------|
|       | <b>Electricity</b>                 | <b>407,977</b>      | <b>407,977</b>        | <b>0</b>     | <b>0.00%</b> |
| 363   | SES - Telephone                    | 3,800               | 3,800                 | 0            |              |
| 365   | MA - Telephone                     | 1,800               | 1,800                 | 0            |              |
| 366   | HS - Telephone                     | 5,500               | 5,500                 | 0            |              |
| 965   | HS - Cable Classroom Internet      | 0                   | 0                     | 0            |              |
| 367   | CO - Telephone                     | 5,500               | 5,500                 | 0            |              |
| 1217  | SW - Communication Supplies        | 12,000              | 12,000                | 0            |              |
|       | <b>Telephone</b>                   | <b>28,600</b>       | <b>28,600</b>         | <b>0</b>     | <b>0.00%</b> |
| 372   | HS - Propane Gas                   | 3,000               | 3,000                 | 0            |              |
| 371   | MA - Propane Gas                   | 3,000               | 3,000                 | 0            |              |
| 369   | SES - Propane Gas                  | 3,000               | 3,000                 | 0            |              |
|       | <b>Propane Gas</b>                 | <b>9,000</b>        | <b>9,000</b>          | <b>0</b>     | <b>0.00%</b> |
| 377   | SW - Custodial Supplies            | 45,000              | 45,000                | 0            |              |
|       | <b>Custodial Supplies</b>          | <b>45,000</b>       | <b>45,000</b>         | <b>0</b>     | <b>0.00%</b> |
| 378   | SES - Music Maintenance            | 100                 | 100                   | 0            |              |
| 1141  | SES - Building Repairs             | 50,000              | 50,000                | 0            |              |
| 409   | MA - Equipment Maintenance         | 100                 | 100                   | 0            |              |
| 382   | MA - Music Maintenance             | 300                 | 300                   | 0            |              |
| 383   | MA - Science Maintenance           | 200                 | 200                   | 0            |              |
| 384   | MA - Art Maintenance               | 300                 | 300                   | 0            |              |
| 385   | MA - Home Ec Maintenance           | 100                 | 100                   | 0            |              |
| 386   | MA - Band Maintenance              | 500                 | 500                   | 0            |              |
| 387   | MA - Technology Ed Maintenance     | 600                 | 600                   | 0            |              |
| 389   | MA - Office Equip. Maintenance     | 100                 | 100                   | 0            |              |
| 840   | SW - Trailer Rental                | 0                   | 0                     | 0            |              |
| 416   | HS - Library Equipment Maintenance | 0                   | 0                     | 0            |              |
| 433   | HS - Scheduling Service            | 1,700               | 1,700                 | 0            |              |
| 390   | HS - Science Maintenance           | 1,175               | 1,175                 | 0            |              |
| 391   | HS - Art Maintenance               | 200                 | 200                   | 0            |              |
| 393   | HS - Quantity Foods Maintenance    | 3,775               | 3,775                 | 0            |              |
| 394   | HS - Athletics Maintenance         | 300                 | 300                   | 0            |              |
| 395   | HS - Technology Ed Maintenance     | 3,900               | 3,900                 | 0            |              |
| 396   | HS - Music Maintenance             | 800                 | 800                   | 0            |              |
| 403   | HS - Office Equipment              | 200                 | 200                   | 0            |              |
| 398   | HS - Math Maintenance              | 200                 | 200                   | 0            |              |
| 341   | SW - Gasoline Maint. Vehicles      | 10,500              | 10,500                | 0            |              |
| 452   | SW - Maintenance Contracts         | 45,340              | 60,000                | 14,660       |              |
| 467   | SW - General Paint                 | 3,500               | 3,500                 | 0            |              |
| 471   | SW - Fire Alarms & Bells           | 5,000               | 5,000                 | 0            |              |
| 438   | HS - Septic Tank                   | 2,900               | 2,900                 | 0            |              |
| 439   | HS - Building Maintenance          | 55,000              | 55,000                | 0            |              |
| 440   | SW - Equipment Repair              | 13,000              | 13,000                | 0            |              |
| 445   | SW - Tool Supply                   | 2,000               | 2,000                 | 0            |              |
| 444   | SW - Rubbish Removal               | 15,000              | 15,000                | 0            |              |
| 442   | SW - Grounds Keep                  | 12,000              | 12,000                | 0            |              |
| 447   | SW - General Repair                | 5,000               | 5,000                 | 0            |              |
| 448   | SW - Fire/Vandalism                | 1,500               | 1,500                 | 0            |              |

**SOMERS BOARD OF EDUCATION  
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| Ref # | Description                            | 2015-2016<br>Budget | 2016-2017<br>Proposed | Change<br>\$  | %            |
|-------|--|---------------------|-----------------------|---------------|--------------|
| 451   | SW - Mower Maintenance                 | 12,000              | 12,000                | 0             |              |
| 654   | SW - Asbestos Inspection               | 600                 | 600                   | 0             |              |
| 886   | SW - Plumbing Supplies                 | 5,000               | 5,000                 | 0             |              |
| 885   | SW - Electrical Supplies               | 7,000               | 7,000                 | 0             |              |
| 801   | SW - Exterminating                     | 2,200               | 2,200                 | 0             |              |
| 884   | Maint - Building Maintenance           | 750                 | 750                   | 0             |              |
| 657   | SW - Playground Maintenance            | 1,500               | 1,500                 | 0             |              |
| 430   | MA - Building Maintenance              | 30,000              | 30,000                | 0             |              |
| 422   | SES - Septic Tank                      | 3,000               | 3,000                 | 0             |              |
| 373   | SW - Water                             | 27,300              | 27,300                | 0             |              |
| 404   | SW - A.V. Maintenance                  | 5,300               | 5,300                 | 0             |              |
| 412   | SW - Health Maintenance                | 100                 | 100                   | 0             |              |
| 435   | SW - Thermostat/Controls               | 2,500               | 2,500                 | 0             |              |
| 1077  | SW - Computer Maintenance              | 22,000              | 22,000                | 0             |              |
| 413   | SP ED - Equipment Maintenance          | 100                 | 100                   | 0             |              |
| 1645  | SW - Bibliomation                      | 9,000               | 9,000                 | 0             |              |
| 1646  | SW - Security                          | 7,500               | 7,500                 | 0             |              |
| 431   | MA - Septic Tank                       | 2,200               | 2,200                 | 0             |              |
| 405   | K-5 Office Equipment                   | 0                   | 0                     | 0             |              |
| 426   | MA - Master Clock Maintenance          | 0                   | 0                     | 0             |              |
| 449   | SW - Locker Repair                     | 0                   | 0                     | 0             |              |
| 441   | SW Glass Repair                        | 0                   | 0                     | 0             |              |
| 443   | SW Roof Repair                         | 6,000               | 6,000                 | 0             |              |
| 446   | SW - Trepass Control                   | 0                   | 0                     | 0             |              |
| 453   | SW - Software Maintenance              | 36,531              | 36,531                | 0             |              |
| 1637  | Addtl Approp Winter 10-11              | 0                   | 0                     | 0             |              |
|       | <b>General Maintenance</b>             | <b>415,871</b>      | <b>430,531</b>        | <b>14,660</b> | <b>3.53%</b> |
| 472   | SW - AV Equipment                      | 1,600               | 1,600                 | 0             |              |
| 477   | SW - Replacement                       |                     |                       | 0             |              |
| 489   | SW - Maintenance Replacement           |                     |                       | 0             |              |
| 616   | HS - Tech Ed Replacement               | 1,200               | 1,200                 | 0             |              |
|       | <b>Equipment Replacement</b>           | <b>2,800</b>        | <b>2,800</b>          | <b>0</b>      | <b>0.00%</b> |
| 507   | HS - Athletic Insurance                | 7,775               | 7,775                 | 0             |              |
| 506   | Social Security                        | 390,000             | 400,000               | 10,000        |              |
| 510   | Dental                                 | 150,000             | 150,000               | 0             |              |
| 512   | Life and AD&D Insurance                | 26,200              | 26,200                | 0             |              |
| 513   | LTD                                    | 45,000              | 45,000                | 0             |              |
| 515   | Property/Liability Insurance           | 60,100              | 62,000                | 1,900         |              |
| 521   | School Board Legal                     | 9,000               | 9,300                 | 300           |              |
| 520   | Umbrella Liability Insurance           | 12,300              | 13,000                | 700           |              |
| 517   | Unemployment Insurance                 | 5,000               | 5,000                 | 0             |              |
| 516   | Worker's Compensation                  | 98,400              | 113,200               | 14,800        |              |
| 855   | Pension                                | 279,200             | 279,200               | 0             |              |
| 1228  | SW - HDHP/HAS                          | 2,328,800           | 2,621,000             | 292,200       |              |
| 1185  | SW - Health Maintenance Org.           | 0                   | 0                     | 0             |              |
| 1186  | SW - Preferred Provided Org.           | 0                   | 0                     | 0             |              |
| 1187  | SW - Insurance Waivers                 | 58,000              | 58,000                | 0             |              |
| 508   | Tax Sheltered Annuities/Other Benefits | 29,700              | 29,700                | 0             |              |
| 511   | SW - Pension Waiver                    | 8,000               | 8,000                 | 0             |              |
| 509   | SW - Flexible Spending Acct            | 1,700               | 1,700                 | 0             |              |
| 514   | SHS Jan 2004 Ins Claim                 | 0                   | 0                     | 0             |              |

**SOMERS BOARD OF EDUCATION  
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| Ref # | Description                      | 2015-2016<br>Budget | 2016-2017<br>Proposed | Change<br>\$   | %            |
|-------|----------------------------------|---------------------|-----------------------|----------------|--------------|
|       | Anthem Demutualization           | 0                   | 0                     | 0              |              |
|       | <b>Insurance</b>                 | <b>3,509,175</b>    | <b>3,829,075</b>      | <b>319,900</b> | <b>9.12%</b> |
| 1011  | SES - Copier Maintenance         | 6,700               | 6,700                 | 0              |              |
| 523   | SES - Copier Rental              | 6,500               | 6,500                 | 0              |              |
| 524   | SES - Copier Supplies            | 1,000               | 1,000                 | 0              |              |
| 527   | MA - Copier Rental               | 6,500               | 6,500                 | 0              |              |
| 1012  | MA - Copier Supplies             | 1,000               | 1,000                 | 0              |              |
| 1013  | MA - Copier Maintenance          | 4,700               | 4,700                 | 0              |              |
| 1188  | SpEd - Copier Supplies           | 0                   | 0                     | 0              |              |
| 1014  | HS - Copier Supplies             | 1,000               | 1,000                 | 0              |              |
| 763   | HS - Copier Rental               | 6,500               | 6,500                 | 0              |              |
| 1015  | HS - Copier Maintenance          | 7,000               | 7,000                 | 0              |              |
| 905   | SW - Copier Supplies/Maintenance | 1,040               | 1,040                 | 0              |              |
| 861   | SW - Desktop Maintenance         | 0                   | 0                     | 0              |              |
| 525   | CO - Copier Rental               | 6,500               | 6,500                 | 0              |              |
| 526   | CO - Postage Meter               | 1,200               | 1,200                 | 0              |              |
| 454   | CO - Copier Maintenance          | 2,500               | 2,500                 | 0              |              |
| 1016  | CO - Copier Supplies             | 300                 | 300                   | 0              |              |
|       | <b>Equipment Rental</b>          | <b>52,440</b>       | <b>52,440</b>         | <b>0</b>       | <b>0.00%</b> |
| 1078  | MA - Coaches                     | 2,709               | 3,171                 | 462            |              |
| 805   | HS - Golf                        | 3,942               | 3,942                 | 0              |              |
| 559   | HS - Var. Cheerleaders - Winter  | 1,500               | 1,500                 | 0              |              |
| 655   | HS - JV Lacrosse -Boys           | 2,898               | 2,898                 | 0              |              |
| 656   | HS - Varsity Lacrosse - Girls    | 4,133               | 4,133                 | 0              |              |
| 1178  | HS - Varsity Lacrosse - Boys     | 4,133               | 4,133                 | 0              |              |
| 545   | HS - JV Soccer - Girls           | 2,898               | 2,898                 | 0              |              |
| 540   | HS - JV Soccer - Boys            | 2,898               | 2,898                 | 0              |              |
| 556   | HS - Varsity Soccer - Girls      | 4,133               | 4,133                 | 0              |              |
| 552   | HS - Varsity Soccer - Boys       | 4,133               | 4,133                 | 0              |              |
| 541   | HS - JV Softball                 | 2,898               | 2,898                 | 0              |              |
| 553   | HS - Varsity Softball            | 4,133               | 4,133                 | 0              |              |
| 537   | HS - JV Baseball                 | 2,898               | 2,898                 | 0              |              |
| 547   | HS - Varsity Baseball            | 4,133               | 4,133                 | 0              |              |
| 542   | HS - JV Field Hockey             | 2,898               | 2,898                 | 0              |              |
| 550   | HS - Varsity Field Hockey        | 4,133               | 4,133                 | 0              |              |
| 546   | HS - Freshmen Basketball - Boys  | 4,350               | 4,372                 | 22             |              |
| 538   | HS - JV Basketball - Boys        | 4,350               | 4,372                 | 22             |              |
| 539   | HS - JV Basketball - Girls       | 4,350               | 4,372                 | 22             |              |
| 549   | HS - Varsity Basketball - Girls  | 6,191               | 6,223                 | 32             |              |
| 548   | HS - Varsity Basketball - Boys   | 6,191               | 6,223                 | 32             |              |
| 561   | HS - Cross Country-Boys/Girls    | 4,133               | 4,133                 | 0              |              |
| 554   | HS - Varsity Track Head          | 4,133               | 4,133                 | 0              |              |
| 560   | SW - Athletic Manager            | 22,310              | 22,900                | 590            |              |
| 737   | HS - Varsity Track Asst.Girls    | 2,898               | 2,898                 | 0              |              |
| 844   | HS - JV Lacrosse - Girls         | 2,898               | 2,898                 | 0              |              |
| 555   | HS - Varsity Wrestling           | 5,646               | 5,675                 | 29             |              |
| 1006  | Athletic Trainer                 | 24,000              | 24,000                | 0              |              |
| 551   | HS - Asst Cross Country          | 2,898               | 2,898                 | 0              |              |
|       | <b>Coaches</b>                   | <b>148,818</b>      | <b>150,029</b>        | <b>1,211</b>   | <b>0.81%</b> |

**SOMERS BOARD OF EDUCATION  
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| Ref # | Description                         | 2015-2016<br>Budget | 2016-2017<br>Proposed | Change<br>\$ | %            |
|-------|-------------------------------------|---------------------|-----------------------|--------------|--------------|
| 1105  | SES - Band Advisor                  | 2,274               | 2,274                 | 0            |              |
| 1104  | SES - Choral Advisor                | 1,733               | 1,733                 | 0            |              |
|       | SES - Student Council               | 0                   | 0                     | 0            |              |
| 1190  | MA - Drama Club                     | 3,675               | 3,675                 | 0            |              |
| 1191  | MA - Newspaper Advisor              | 0                   | 0                     | 0            |              |
| 1189  | MA - Beta Club                      | 752                 | 752                   | 0            |              |
| 1003  | MA - Student Government             | 1,253               | 1,253                 | 0            |              |
| 586   | MA - Club Advisors                  | 7,396               | 7,396                 | 0            |              |
| 1100  | MA - Parade Advisor                 | 598                 | 598                   | 0            |              |
| 564   | MA - Yearbook                       | 886                 | 886                   | 0            |              |
| 1578  | MA - Gateways                       | 0                   | 0                     | 0            |              |
| 562   | MA - Chess                          | 0                   | 0                     | 0            |              |
| 563   | MA - Tech                           | 752                 | 752                   | 0            |              |
| 565   | MBA - Cross Country                 | 0                   | 0                     | 0            |              |
| 584   | HS - FBLA                           | 752                 | 752                   | 0            |              |
| 568   | HS - Freshmen                       | 1,442               | 1,442                 | 0            |              |
| 569   | HS - Sophomores                     | 1,442               | 1,442                 | 0            |              |
| 570   | HS - Juniors                        | 2,572               | 2,572                 | 0            |              |
| 571   | HS - Seniors                        | 3,675               | 3,675                 | 0            |              |
| 572   | HS - Drama/Music                    | 3,675               | 3,675                 | 0            |              |
| 574   | HS - Honor Society                  | 1,085               | 1,085                 | 0            |              |
| 575   | HS - SADD Advisor                   | 752                 | 752                   | 0            |              |
| 576   | HS - Student Council                | 1,671               | 1,671                 | 0            |              |
| 577   | HS - Yearbook                       | 3,297               | 3,297                 | 0            |              |
| 1173  | HS - Math Team                      | 752                 | 752                   | 0            |              |
| 1174  | HS - SSS                            | 1,134               | 1,134                 | 0            |              |
| 1175  | HS - Big Brothers /Big Sisters      | 752                 | 752                   | 0            |              |
| 1172  | HS - Jets                           | 587                 | 587                   | 0            |              |
| 1101  | HS - Parade Advisor                 | 1,495               | 1,495                 | 0            |              |
| 582   | HS - Literary Magazine Advisor      | 1,305               | 1,305                 | 0            |              |
| 944   | HS - Student Café Advisor           | 1,839               | 1,839                 | 0            |              |
| 588   | HS - Beta                           | 752                 | 752                   | 0            |              |
| 589   | HS - FCCLA                          | 752                 | 752                   | 0            |              |
| 590   | HS - Tech                           | 752                 | 752                   | 0            |              |
| 1103  | HS - Jazz Ensemble                  | 0                   | 0                     | 0            |              |
| 580   | HS - Diversity Coalition            | 752                 | 752                   | 0            |              |
| 578   | HS - GSA Alliance                   | 752                 | 752                   | 0            |              |
| 975   | HS - Newspaper                      | 2,006               | 2,006                 | 0            |              |
| 567   | Pay to Park                         | -14,000             | -12,000               | 2,000        |              |
|       | <b>Activity Advisors</b>            | <b>39,312</b>       | <b>41,312</b>         | <b>2,000</b> | <b>5.09%</b> |
| 596   | MA - Officials                      | 266                 | 266                   | 0            |              |
| 594   | MA - Athletic Supplies              | 1,500               | 1,500                 | 0            |              |
| 600   | MA - Athletic Awards                | 100                 | 100                   | 0            |              |
| 849   | MA - Academic Awards                | 250                 | 250                   | 0            |              |
| 595   | HS - Athletic Supplies              | 12,000              | 12,000                | 0            |              |
| 597   | HS - Officials                      | 27,500              | 27,500                | 0            |              |
| 602   | HS - Academic Awards                | 2,500               | 2,500                 | 0            |              |
| 601   | HS - Athletic Awards                | 1,900               | 1,900                 | 0            |              |
| 1220  | HS - Athletic Uniforms              | 10,000              | 10,000                | 0            |              |
| 1583  | HS - Co-op/Unified Sports           | 18,600              | 18,600                | 0            |              |
| 274   | HS - Graduation                     | 5,100               | 5,100                 | 0            |              |
|       | <b>Athletic/Academic Activities</b> | <b>79,716</b>       | <b>79,716</b>         | <b>0</b>     | <b>0.00%</b> |

**SOMERS BOARD OF EDUCATION  
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| Ref # | Description                      | 2015-2016<br>Budget | 2016-2017<br>Proposed | Change<br>\$   | %               |
|-------|----------------------------------|---------------------|-----------------------|----------------|-----------------|
| 603   | SES - Capital Outlay             | 1,700               | 1,700                 | 0              |                 |
| 818   | MA - Capital Outlay              | 500                 | 500                   | 0              |                 |
| 1335  | MA - Tech Ed Capital Outlay      | 24,000              | 24,000                | 0              |                 |
| 607   | HS - Capital Outlay              | 2,600               | 2,600                 | 0              |                 |
| 965   | HS - Tech Ed Capital Outlay      | 50,100              | 50,100                | 0              |                 |
| 614   | CO - Capital Outlay              | 4,300               | 4,300                 | 0              |                 |
| 748   | SpEd - Capital Outlay Office     | 370                 | 370                   | 0              |                 |
| 843   | SW - Capital Outlay Technology   | 110,000             | 200,000               | 90,000         |                 |
| 618   | SW - Build & Grounds Cap Out     | 0                   | 0                     | 0              |                 |
|       | <b>Capital Outlay</b>            | <b>193,570</b>      | <b>283,570</b>        | <b>90,000</b>  | <b>46.49%</b>   |
| 1231  | Tuition - Non Special Education  | 150,000             | 145,000               | -5,000         |                 |
|       | <b>Tuition Non Special Ed</b>    | <b>150,000</b>      | <b>145,000</b>        | <b>-5,000</b>  | <b>-3.33%</b>   |
| 621   | Tuition - Vo Ag                  | 8,000               | 0                     | -8,000         |                 |
|       | <b>Tuition Vo Ag</b>             | <b>8,000</b>        | <b>0</b>              | <b>-8,000</b>  | <b>-100.00%</b> |
| 622   | SpEd - CREC                      | 140,000             | 110,000               | -30,000        |                 |
| 634   | SpEd - CREC Polaris              | 63,000              | 63,000                | 0              |                 |
| 1079  | OT/PT                            | 78,000              | 80,000                | 2,000          |                 |
| 1117  | SpEd - Independent Evaluations   | 18,000              | 18,000                | 0              |                 |
| 1144  | SpEd - Out of State Placements   | 0                   | 0                     | 0              |                 |
| 674   | SpEd - Rockville Vo-Ag           | 0                   | 0                     | 0              |                 |
| 673   | SpEd - Tuition                   | 404,000             | 434,000               | 30,000         |                 |
| 670   | SpEd - Gengras                   | 0                   | 0                     | 0              |                 |
| 813   | SpEd - CREC Hearing Program      | 5,500               | 2,000                 | -3,500         |                 |
| 1180  | SpEd Woodstock                   |                     |                       | 0              |                 |
| 1142  | SW - Consultant Fees             | 15,000              | 15,000                | 0              |                 |
| 1674  | SpEd - Contracted Services       | 48,000              | 48,000                | 0              |                 |
| 1675  | Out of District Facilitator      | 0                   | 0                     | 0              |                 |
|       | <b>Tuition Special Education</b> | <b>771,500</b>      | <b>770,000</b>        | <b>-1,500</b>  | <b>-0.19%</b>   |
| 638   | Enfield Adult Education          | 12,900              | 12,900                | 0              |                 |
|       | <b>Adult Education</b>           | <b>12,900</b>       | <b>12,900</b>         | <b>0</b>       | <b>0.00%</b>    |
| 1577  | SW - Signing Interpreter         | 0                   | 0                     | 0              |                 |
| 1336  | One Time Investment              | 0                   | 0                     | 0              |                 |
| 1675  | Out of District Facilitator      | 20,000              | 20,000                | 0              |                 |
|       | <b>Other</b>                     | <b>20,000</b>       | <b>20,000</b>         | <b>0</b>       | <b>0.00%</b>    |
|       | <b>TOTAL</b>                     | <b>21,463,926</b>   | <b>22,093,859</b>     | <b>629,933</b> | <b>2.93%</b>    |