

## BOE Meeting Template

Monday, September 14, 2015 7:00 PM

Mabelle Avery Middle School District Offices Board Room, 4 Vision Boulevard, Somers, CT 06071

1. CALL TO ORDER
2. PLEDGE OF ALLEGIANCE
3. APPROVAL OF MINUTES 2
4. AUDIENCE TO CITIZENS/STAFF/STUDENTS
5. CORRESPONDENCE
6. OPPORTUNITY TO ADD/DELETE AGENDA ITEMS
7. CONSENT AGENDA 7
  1. Approval of Bills
8. NEW BUSINESS
9. OLD BUSINESS
10. ADMINISTRATIVE REPORTS 14
  1. Capital Projects Update 14  
Mr. Bill Boutwell, Director of Business, will update the board on past and current capital projects in our district.
  2. District Performance on Federal Indicators. 15  
Denise Messina, Director of Pupil Services, will brief the board on District Performance on Federal Indicators.
  3. Summer School Update 19  
The board will be given an update on our district's summer school programs.
  4. Transportation Update  
Dr. Suffredini, Superintendent of Schools, and Mr. Boutwell, Director of Business Services, will update the Board on district transportation.
11. COMMITTEE REPORTS
  1. Budget
  2. Curriculum
  3. Policy
  4. Salary & Negotiations
  5. Planning
  6. Other Committees
12. OTHER
13. ADJOURNMENT

## SOMERS BOARD OF EDUCATION

1 Vision Boulevard  
Somers, CT 06071  
[www.somers.k12.ct.us](http://www.somers.k12.ct.us)

### MINUTES OF THE MEETING – AUGUST 24, 2015

**Members Present:** B. Devlin, R. Lees, Jr., S. Moynihan Bollinger (arrived at 7:38 p.m.), J. Formeister, A. Kirkpatrick, M. Marquardt, M. Rockett

**Members Absent:** D. Palmer, K. McLellan

**Administrators Present:** Dr. M. Suffredini, B. Boutwell, Dr. D. Messina, J. Oliver, M. Mucci, C. Krevolin, R. Kapner, G. Cotzin, D. Carroll

**Staff Present:**

**Citizens Present:** L.L. LaCasse, B. Schmidt

**Students Present:**

**Others:**

#### 1.0 CALL TO ORDER

The regular meeting of the Board of Education was called to order at 7:00 p.m. by Chairman Devlin in the Mabelle B. Avery Middle School Board of Education meeting room.

#### 2.0 PLEDGE OF ALLEGIANCE

#### 3.0 APPROVAL OF MINUTES

- June 22, 2015 – It was **MOVED** (J. Formeister), **SECONDED** (A. Kirkpatrick) to approve the June 22, 2015 Board of Education meeting minutes as presented. **PASSED 6-0.**
- July 27, 2015 – It was **MOVED** (A. Kirkpatrick), **SECONDED** (M. Rockett) to approve the July 27, 2015 Board of Education meeting minutes as presented. **PASSED 6-0.**

#### 4.0 AUDIENCE TO CITIZENS/STAFF/STUDENTS

#### 5.0 CORRESPONDENCE

#### 6.0 OPPORTUNITY TO ADD/DELETE AGENDA ITEMS

#### 7.0 CONSENT AGENDA

##### 7.1. Approval of Bills

- It was **MOVED** (M. Marquardt), **SECONDED** (R. Lees) to approve the 7/27/15 bills in the amount of \$208,698.79 as presented. **PASSED 6-0.**
- It was **MOVED** (M. Marquardt), **SECONDED** (R. Lees) to approve the 8/10/15 bills in the amount of \$386,142.73 as presented. **PASSED 6-0.**
- It was **MOVED** (M. Marquardt), **SECONDED** (R. Lees) to approve the 8/24/15 bills in the amount of \$90,570.27 as presented. **PASSED 6-0.**

##### 7.1.1. Somers Elementary School Partial Roof Replacement, OSF State Project No. 129-0036

It was **MOVED (J. Formeister), SECONDED (M. Marquardt)** to approve the second payment application submitted by Hartford Restoration Services, Inc. in the amount of \$334,096.00 as presented. The application has been reviewed and certified for payment by our project architect, Silver/Petrucci & Associates, Inc. **PASSED 6-0.**

**7.1.2. Somers High School Partial Roof Replacement, OSF State Project No. 129-0037**

It was **MOVED (J. Formeister), SECONDED (M. Rockett)** to approve the second payment application submitted by Silktown Roofing, Inc. in the amount of \$419,444.00 as presented. The application has been reviewed and certified for payment by our project architect, Silver/Petrucci & Associates, Inc. **PASSED 6-0.**

**7.2. Letter of Resignation – R. Rossetti**

It was **MOVED (A. Kirkpatrick), SECONDED (J. Formeister)** to accept, with regret, the resignation of Robert Rossetti, Math Teacher at Somers High School, effective August 13, 2015. **PASSED 6-0.**

**7.3. Letter of Resignation – K. Pezza**

It was **MOVED (A. Kirkpatrick), SECONDED (J. Formeister)** to accept, with regret, the resignation of Kathleen Pezza, Director of Curriculum, effective August 21, 2015. **PASSED 6-0.**

**7.4. Letter of Resignation – L. Baruzzi**

It was **MOVED (A. Kirkpatrick), SECONDED (J. Formeister)** to accept, with regret, the resignation of Lisa Baruzzi, Language Arts Tutor at Mabelle B. Avery Middle School. **PASSED 6-0.**

**7.5. Request for Leave of Absence – D. Sudarsky**

It was **MOVED (A. Kirkpatrick), SECONDED (J. Formeister)** to approve a leave of absence for Dana Sudarsky for the 2015-2016 school year due to family medical reasons. **PASSED 6-0.**

**8.0 NEW BUSINESS**

**8.1. 2014-2015 Budget Transfers**

It was **MOVED (M. Marquardt), SECONDED (M. Rockett)** to approve the proposed 2014-2015 Operating Budget Transfers as presented. **PASSED 6-0.**

**9.0 OLD BUSINESS**

**10.0 ADMINISTRATIVE REPORTS**

**10.1. Back to School Update**

**Dr. Suffredini updated the Board on facilities, staff and programs for the start of the 2015-2016 school year:**

- **New staff orientation will be held on 8/25/15 beginning at 8 a.m. in the Mabelle B. Avery Middle School Board of Education meeting room. There will be a full day of informational sessions. Board members were invited. Convocation of all staff will be held on Wednesday, 8/26/15, at 8:30 a.m. at Somers High School. Board members were invited.**

- Roof projects started and ended on time with some minor issues currently being managed. Summer programs in the Somers Elementary School and Somers High School were moved to Mabelle B. Avery Middle School during the construction period.
- Dr. Suffredini reported that the custodians have done a fine job with maintenance in each building.
- A major task that began in the late spring was hiring a number of people for the upcoming school year. Twenty new people were hired in the district, and candidates are being reviewed for the Director of Curriculum position.
- Dr. Suffredini reported that a lot of work has been done for security in the district including hiring School Resource Officer (SRO), Trooper Michael Hevey. Trooper Hevey will mitigate issues within the schools as well as act as a resource and support for administrators, staff, and families.

#### 10.2. Activity Account Report

- Bill Boutwell, Director of Business Services, provided the Board with an activities account report stating that the activity fund account continuously rolls and is comprised of 115-120 different accounts with the majority being in the high school.
- Bill Boutwell also discussed the bus routes that will be posted on 8/25/15. The routes have been developed from an automated routing system this year. He emphasized that although the length of the routes will appear long, they will not actually be the length that is published due to high school students parking in the student lot as well as students at drop off/pick up.

#### 10.3. Building Goals Presentation

A PowerPoint report was presented to the Board of Education regarding building goals. Dr Suffredini introduced the building administrators to the Board:

- **Somers Elementary School:** J. Oliver, SES Principal, and M. Mucci, interim SES Assistant Principal, reported that the administrators are awaiting the Smarter Balanced assessments. Students are evaluated in literacy, math, and reading intervention. In literacy, Fountas and Pinnell (grades K-5), DIBELS (grades K-2), and DAZE (grades 3-5) assessments are utilized to evaluate students' literacy. The goal is to increase each student's literacy by a year's growth or more. In math, Kindergarten and Grade 1 students are evaluated by the Test of Early Numeracy while Grades 2-5 students are evaluated by M-Comp. The goal for K-1 students is to reach the end-of-year level benchmark while Grades 2-5 reach or exceed the benchmark. In reading intervention, students will maintain or increase while students below grade level will increase by more than a year's growth as evaluated utilizing the Fountas and Pinnell and DIBELS benchmarks.
- **Mabelle B. Avery Middle School:** C. Krevolin, MBA Principal, and R. Kapner, MBA Assistant Principal, reported that the SBAC results have not yet been delivered to the school. The goal is that all students will improve in reading, writing, listening, research and inquiry and that 85% of students will meet or exceed Literacy Standards as measured by the Smarter Balanced Assessment. The administrators explained that 85% is where students have tested in past years and is a number to work with without having obtained the SBAC results. The administrators will use interim assessments to gauge that students are on task. For students receiving interventions, the administrators want to make sure the

interventions are working and that the students are making appropriate gains. A Reading Specialist will target students with literacy concerns. In math, Smarter Balanced Assessments will be utilized to establish baseline proficiency levels and to monitor students' progress to determine if interventions are warranted. There are two math tutors for Grades 6-8. A state-mandated Academic Advisory program, adopted by a small committee of teachers, will be revised and implemented for each grade. Students will meet with their advisor daily by homeroom.

- **Somers High School:** G. Cotzin, SHS Principal, and D. Carroll, SHS Assistant Principal, reported that goals made for the upcoming year are based on internal measurements from last year. SBAC testing was eliminated from Grade 11. It was only to be used for one year. The administrators are focusing on PSAT's and SAT's while emphasizing that the entire SAT program has changed. In literacy, the goal is for English, Social Studies, World Language, Business, Art, and Food Service students to improve by 50% overall on benchmarks by 5/1/16. Teachers will continue to utilize SLO's and IAGD's. In math, the goal is for Math, Science, and Tech Education students to improve by 50% overall on benchmarks by 5/1/16. There is an intervention tutoring program available. Graduation goals include 95% of freshman and sophomores earning the appropriate credits, 98% of juniors earning 15 credits, and 100% of seniors earning at least 22 credits by 6/10/16.
- **Technology:** Dr. Suffredini reported on the technology goals for the year. The Technology Department will continue to monitor, guide, and adjust the 1:1 iPad program and ensure all technology is reliable and meeting needs. There have been positive responses from teachers, students, and parents; a positive contribution to the learning process; an increased collaboration between teachers; and an increased level of comfort with technology.
- **Pupil Services:** Dr. D. Messina reviewed the student growth expectations for students in SES, MBA, and SHS on IEP's. 90% of students will demonstrate that they have made/maintained an average of at least one year's growth during their triennial reevaluation as measured by the Weschler Individual Achievement Test for reading and math. Dr. D. Messina reported that 90% of SES, MBA, and SHS students on IEP's for speech and/or language delays will have made/maintained an average of at least one year's growth during their triennial reevaluation as measured by the Clinical Evaluation of Language Fundamentals (CELF) or other standardized speech and language evaluation.

## 11.0 COMMITTEE REPORTS

Minutes will be taken at all subcommittee meetings.

11.1. Budget – No report.

11.2. Curriculum – No report.

11.3. Policy – A. Kirkpatrick reported that the committee met prior to the evening's Board meeting on 8/24/15. They have received a new packet to review. They will not have anything ready for the next Board meeting. The next committee meeting will be on 9/14/15 at 6 p.m.

11.4. Salary & Negotiations – No report.

- 11.5. Planning – No report.**
- 11.6. Other Committees – None.**

**12.0 OTHER**

**13.0 ADJOURNMENT**

**It was MOVED (M. Marquardt), SECONDED (A. Kirkpatrick) to adjourn the BOE meeting at 8:12 p.m. PASSED 7-0.**

**Respectfully submitted,**

**Rick Lees, Jr., Secretary  
Shannin Burns, Recording Secretary**

**These minutes are not official until approved at a subsequent meeting.**

# Somers Board of Education General Budget Treasury Warrant

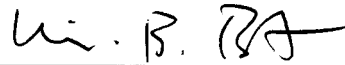
Report # 36024

Check Batch: 13099  
 Check Header: (N / A)  
 Check Numbers: (First) - (Last)  
 Check Dates: (Earliest) - (Latest)  
 Cash Account Numbers: (First) - (Last)  
 Bank Account Code: (N/A)  
 Check Authorization Code: AP GB  
 Minimum Check Amount: \$0.00  
 Sorted By:  
 Include Payable Information: No  
 Include Payable Dist Information: No  
 Include Authorization Information: Yes

Batch #	Check #	Check Date	Vendor Code	Vendor Name	Electronic Amount	Check Amount
---------	---------	------------	-------------	-------------	----------------------	-----------------

Approved by:

Date:



9/10/15

William B. Boutwell, Director of Business Services

13099	10491	09/14/2015	V60020	3H Back Flow Device Testing, Inc.	0.00	100.00
	10492	09/14/2015	V60984	Adaptive Communications, LLC	0.00	311.64
	10493	09/14/2015	V02129	Alarm New England LLC	0.00	39.27
	10494	09/14/2015	V02185	Allston Supply Co. Inc.	0.00	23.18
	10495	09/14/2015	V52670	Amazon	0.00	2,968.80
	10497	09/14/2015	E00003	Anderson, Barbara	0.00	132.77
	10498	09/14/2015	V60041	Anthem BCBS	0.00	201,826.37
	10499	09/14/2015	V60040	Anthem Life Insurance Company	0.00	2,054.23
	10500	09/14/2015	V02141	Apple Inc.	0.00	4,044.00
	10501	09/14/2015	V00282	Atwood Fire & Security	0.00	748.47
	10502	09/14/2015	V61093	Bad Ass Tools LLC	0.00	5,200.00
	10503	09/14/2015	V60312	Barnes Pools,Stones & Stuff	0.00	935.00
	10504	09/14/2015	V61088	Big Birdie Golf LLC	0.00	89.95
	10505	09/14/2015	V02304	Blaine Window Hardware, Inc.	0.00	203.38
	10506	09/14/2015	E00024	Bouchard, Corinne	0.00	39.87
	10507	09/14/2015	M54301	C&A Distributors, Inc.	0.00	28.00
	10508	09/14/2015	E00049	Carnevale, Kristina	0.00	134.58
	10509	09/14/2015	V00129	Carolina Biological Supply Co.	0.00	49.74
	10510	09/14/2015	V51942	CBS	0.00	544.50
	10511	09/14/2015	V60529	Chalkboard, The	0.00	117.65

# Somers Board of Education General Budget Treasury Warrant

Batch #	Check #	Check Date	Vendor Code	Vendor Name	Electronic Amount	Check Amount
	10512	09/14/2015	E00780	Clark, Karen	0.00	51.10
	10513	09/14/2015	E00255	Clement, Daniel	0.00	1,103.39
	10514	09/14/2015	V60574	CLG Electric LLC	0.00	1,025.00
	10515	09/14/2015	V02474	Connecticut Radio, Inc	0.00	975.00
	10516	09/14/2015	V61094	Constantine Sealing Service	0.00	1,250.00
	10517	09/14/2015	V54321	Custom Printing & Copy, Inc.	0.00	639.24
	10518	09/14/2015	V00236	Demco, Inc.	0.00	179.34
	10519	09/14/2015	V00381	Discovery Education, Inc.	0.00	1,600.00
	10520	09/14/2015	E00092	Doran, Kimberly	0.00	42.20
	10521	09/14/2015	V60252	EAI Education	0.00	286.46
	10522	09/14/2015	V60032	Eastfield Glass Co., Inc.	0.00	150.00
	10523	09/14/2015	V60240	edHelper	0.00	399.80
	10524	09/14/2015	V00605	Electrical Wholesalers	0.00	185.31
	10525	09/14/2015	V02309	ETA hand2mind	0.00	27.97
	10526	09/14/2015	V00159	Eversource Energy	0.00	8,222.23
	10527	09/14/2015	V54168	First Student, Inc	0.00	85,166.71
	10528	09/14/2015	V53357	Flame Out LLC	0.00	485.00
	10529	09/14/2015	V02186	Flinn Scientific, Inc.	0.00	1,762.87
	10530	09/14/2015	V60951	Follett School Solutions, Inc	0.00	155.70
	10531	09/14/2015	V61017	Frontier Communications	0.00	45.64
	10532	09/14/2015	V02603	Gopher Sport	0.00	836.90
	10533	09/14/2015	V54081	Graduate Pest Solutions, Inc.	0.00	328.00
	10534	09/14/2015	V00511	Grainger	0.00	818.56
	10535	09/14/2015	V60804	Granite City Electric Supply	0.00	741.50
	10536	09/14/2015	V61092	Grass America	0.00	15.00
	10537	09/14/2015	V53525	H&H Service, LLC	0.00	294.00
	10538	09/14/2015	V00407	Hartford Courant	0.00	1,925.00
	10539	09/14/2015	V21219	Hartford Sprinkler Co., Inc	0.00	842.16
	10540	09/14/2015	V21177	Home Depot CRC	0.00	237.77
	10541	09/14/2015	V00891	Houghton Mifflin Harcourt Publishing Co.	0.00	399.36
	10542	09/14/2015	E00151	Ingram, Nancy	0.00	43.38
	10543	09/14/2015	V52848	Intensive Education Academy, Inc.	0.00	14,875.00
	10544	09/14/2015	V60521	IXL Learning	0.00	392.00
	10545	09/14/2015	V02625	K & S Distributors	0.00	7,718.15
	10546	09/14/2015	V00665	Kelly-Fradet Lumber	0.00	254.83
	10547	09/14/2015	E00727	Kraus, Marika	0.00	31.56
	10548	09/14/2015	V60347	LAB-AiDS Incorporated	0.00	82.95

# Somers Board of Education General Budget Treasury Warrant

Batch #	Check #	Check Date	Vendor Code	Vendor Name	Electronic Amount	Check Amount
	10549	09/14/2015	V60721	Learning Incentive Inc, The	0.00	5,200.00
	10550	09/14/2015	V00039	Leonards Auto Parts Co.	0.00	71.38
	10551	09/14/2015	V02898	MagnaKleen Services	0.00	200.66
	10552	09/14/2015	V61091	MakeMusic, Inc	0.00	350.00
	10553	09/14/2015	V60828	Matt Bellace Presentations, LLC	0.00	260.00
	10554	09/14/2015	V61083	McDonald Publishing Company	0.00	36.90
	10555	09/14/2015	V54065	Mehl, Thomas R	0.00	2,622.50
	10556	09/14/2015	V02321	Midstate Battery	0.00	119.85
	10557	09/14/2015	V54159	Vernon Printing Co, Inc.	0.00	300.57
	10558	09/14/2015	V61010	Monarch MFG Works LLC	0.00	42.49
	10559	09/14/2015	V21005	MSC Industrial Supply Co.	0.00	27.80
	10560	09/14/2015	V01013	NASCO Fort Atkinson	0.00	640.16
	10561	09/14/2015	V61002	Nuisance Wildlife Pro's, LLC	0.00	199.00
	10562	09/14/2015	V61089	Orienteering Unlimited, Inc	0.00	55.50
	10563	09/14/2015	V60097	Paxton/Patterson LLC	0.00	309.30
	10564	09/14/2015	V60568	Pediatric Services of America Inc	0.00	1,462.50
	10565	09/14/2015	V52686	Plimpton & Hills	0.00	74.14
	10566	09/14/2015	V53356	ProCom Telecommunications Corp	0.00	65.00
	10567	09/14/2015	V61086	Prufrock Press Inc	0.00	63.85
	10568	09/14/2015	V21307	Resources for Reading	0.00	69.80
	10569	09/14/2015	V51134	Richco Products, Inc.	0.00	391.90
	10570	09/14/2015	V60567	Rydin Decal	0.00	211.00
	10571	09/14/2015	V60289	Safariland, LLC	0.00	146.49
	10572	09/14/2015	V61090	Salomone, Dr. Kathleen	0.00	3,900.00
	10573	09/14/2015	V00615	Scholastic	0.00	220.44
	10574	09/14/2015	V01292	School Specialty, Inc.	0.00	2,343.47
	10575	09/14/2015	E00410	Shea, Jackie	0.00	80.00
	10576	09/14/2015	V02325	Sheffield Pottery, Inc.	0.00	290.00
	10577	09/14/2015	V51324	Sherwin-Williams Co., The	0.00	34.10
	10578	09/14/2015	V01150	Shiffler Equipment Sales, Inc.	0.00	232.40
	10579	09/14/2015	V60871	Showbie Inc.	0.00	550.00
	10580	09/14/2015	V60940	Sid Harvey Industries, Inc	0.00	184.66
	10581	09/14/2015	V60026	Signarama	0.00	40.00
	10582	09/14/2015	E00311	Smith, Cathleen	0.00	16.96
	10583	09/14/2015	V01485	Social Studies School Services	0.00	1,284.90
	10584	09/14/2015	V02404	Somers Ace Hardware	0.00	1,855.82
	10585	09/14/2015	V00886	Somers Lunch Program	0.00	1,082.67

## Somers Board of Education General Budget Treasury Warrant

Report # 36024

Batch #	Check #	Check Date	Vendor Code	Vendor Name	Electronic Amount	Check Amount
	10586	09/14/2015	V00548	Somers Sanitation Service, Inc.	0.00	1,289.70
	10587	09/14/2015	V01591	Town of Somers	0.00	2,502.33
	10588	09/14/2015	V00251	State of Connecticut	0.00	160.00
	10589	09/14/2015	E00322	Suffredini, Dr. Maynard	0.00	33.93
	10590	09/14/2015	V60056	Supplyworks	0.00	1,769.90
	10591	09/14/2015	V01307	Teacher's Discovery	0.00	49.95
	10592	09/14/2015	V53945	Transcanda Power Marketing LTD	0.00	7,341.50
	10593	09/14/2015	M53099	Tull Brothers, Inc.	0.00	1,904.14
	10594	09/14/2015	V60869	Twin State Turf Farm, Inc	0.00	1,450.00
	10595	09/14/2015	V54059	Verizon Wireless	0.00	523.39
	10596	09/14/2015	V61006	Vocabulary Spelling City	0.00	220.00
	10597	09/14/2015	V53413	W. B. Mason Co., Inc.	0.00	877.90
	10598	09/14/2015	V61032	Waterbury Public Schools	0.00	676.80
	10599	09/14/2015	V02738	William V. MacGill & Co.	0.00	278.55
<b>Totals:</b>					0.00	\$397,294.78

108 Checks Listed.

# Somers Board of Education General Journal Register

Report # 36023  
Batch: 13085  
Transaction: N/A  
Show Summary Only: Yes

<b>Batch #</b> 13085	<b>Control Total</b> \$397,294.78	<b>Status</b> Posted	<b>Created By</b> lbergamini	<b>Created On</b> 09/08/2015	<b>Last Updated By</b> lbergamini	<b>Last Updated On</b> 09/10/2015
-------------------------	--------------------------------------	-------------------------	---------------------------------	---------------------------------	--------------------------------------	--------------------------------------

General Ledger Distribution Summary						
Period, Fiscal Year	Account Number	Account Description	DTF Base	Over Budget	Debits	Credits
<b>September, 2016</b>						
<b>Generated Distributions</b>						
	10-000-0-0-00-000-710-00-0-00000	ENCUMBRANCE CONTROL			350,999.11	0.00
	10-000-0-0-00-000-720-00-0-00000	RESERVE FOR ENCUMBRANCE			0.00	350,999.11
		Total Generated Distributions			<b>\$350,999.11</b>	<b>\$350,999.11</b>
<b>User-Entered Distributions</b>						
	10-000-0-0-00-000-241-00-0-00000	ACCOUNTS PAYABLE			60.11	0.00
	10-000-0-0-00-000-241-00-0-00000	ACCOUNTS PAYABLE			0.00	397,354.89
	10-100-2-2-02-242-611-01-5-00161	K-5 - ART SUPPLIES			407.08	0.00
	10-100-2-2-14-241-611-01-5-00155	K-5 - GENERAL SUPPLIES			95.97	0.00
	10-100-2-2-14-242-611-01-5-00771	K-5 - FIRST GRADE SUPPLIES			43.38	0.00
	10-100-2-2-16-242-611-01-5-00722	K-5 - LANGUAGE ARTS SUPPLIES			854.82	0.00
	10-100-2-2-20-242-611-01-5-00169	K-5 - MUSIC SUPPLIES			93.42	0.00
	10-100-2-2-27-242-611-01-5-00904	K-5 - REMEDIAL READING SUPPLY			69.80	0.00
	10-100-2-3-02-242-611-01-5-00164	MA - ART SUPPLIES			2,183.19	0.00
	10-100-2-3-08-242-611-01-5-00816	MA - FOREIGN LANGUAGE SUPPLIES			147.95	0.00
	10-100-2-3-14-241-611-01-5-00157	MA - GENERAL SUPPLIES			1,015.19	0.00
	10-100-2-3-16-242-611-01-5-00184	MA - LANGUAGE ARTS SUPPLIES			399.36	0.00
	10-100-2-3-18-242-611-01-5-00189	MA - MATH SUPPLIES			406.46	0.00
	10-100-2-3-20-242-611-01-5-00172	MA - MUSIC SUPPLIES			31.56	0.00
	10-100-2-3-28-242-611-01-5-00204	MA - SCIENCE SUPPLIES			183.65	0.00
	10-100-2-3-30-242-611-01-5-00210	MA - SOCIAL STUDIES SUPPLIES			1,397.75	0.00
	10-100-2-3-30-243-611-01-5-01074	MA - SOCIAL STUDIES WORKBOOKS			387.09	0.00
	10-100-2-3-48-242-611-01-5-01218	MA - HEALTH & LIFE SKILLS			49.00	0.00
	10-100-2-4-04-242-611-01-5-00176	HS - BUSINESS ED SUPPLIES			1,451.18	0.00
	10-100-2-4-12-242-611-01-5-00183	HS - TECHNOLOGY ED SUPPLIES			309.30	0.00
	10-100-2-4-22-242-611-01-5-00195	HS - PHYSICAL ED SUPPLIES			982.35	0.00
	10-100-2-4-28-242-611-01-5-00206	HS - SCIENCE SUPPLIES			2,192.79	0.00
	10-100-2-4-48-243-611-01-5-00972	HS - HEALTH WORKBOOKS			288.06	0.00
	10-100-2-5-14-241-611-01-5-00873	SW - GENERAL COMPUTER SUPPLIES			576.24	0.00
	10-100-8-4-66-910-730-01-5-00965	HS - TECH ED CAPITAL OUTLAY			699.99	0.00
	10-120-9-3-98-242-611-01-5-00213	MA - ALTERNATIVE ED PROG			134.58	0.00

## Somers Board of Education General Journal Register

Report # 36023

Batch #	Control Total	Status	Created By	Created On	Last Updated By	Last Updated On
13085	\$397,294.78	Posted	lbergamini	09/08/2015	lbergamini	09/10/2015
10-120-9-9-98-214-111-01-5-00889		SW - Sp ED SUMMER PROGRAMS			1,462.50	0.00
10-120-9-9-98-251-580-05-5-00272		SP ED - TRAVEL/IN-SERVICE			52.77	0.00
10-120-9-9-98-955-330-02-5-01117		SP ED-INDEPENDENT EVALUATIONS			3,900.00	0.00
10-120-9-9-98-955-330-02-5-01142		SPED - CONSULTANT FEES			0.00	0.00
10-212-2-4-46-242-611-02-5-00178		HS - GUIDANCE SUPPLY			279.37	0.00
10-213-3-4-48-421-323-02-5-01146		SW HEALTH SUPPLIES			278.55	0.00
10-219-1-5-50-134-690-05-5-00875		SW - PROF DEVELOPMENT SUPPLIES			235.12	0.00
10-221-1-2-50-251-580-05-5-00259		K-5 - TRAVEL/IN-SERVICE			160.00	0.00
10-222-2-2-52-231-642-03-5-00140		K-5 - NEWSPAPERS/MAGAZINES			155.70	0.00
10-222-2-2-52-231-690-03-5-00151		K-5 - OTHER LIBRARY SUPPLIES			179.34	0.00
10-222-2-5-14-233-611-03-5-00150		SW - COMPUTER SOFTWARE			4,131.44	0.00
10-231-1-5-74-134-690-10-5-00047		B.O.E. - SUPPLIES			4.75	0.00
10-232-1-5-72-134-540-04-5-00025		CO - ADVERTISING			1,925.00	0.00
10-232-1-5-72-251-580-05-5-00271		CO - TRAVEL/IN-SERVICE			893.69	0.00
10-240-1-2-40-258-690-04-5-00301		K-5 - OFFICE SUPPLIES			28.20	0.00
10-240-1-3-40-258-690-04-5-00303		MA - OFFICE SUPPLIES			82.62	0.00
10-240-1-4-40-132-530-04-5-00038		HS - POSTAGE			51.10	0.00
10-240-6-3-66-830-440-03-5-01012		MA - COPIER SUPPLIES			451.50	0.00
10-240-6-4-66-830-440-04-5-01014		HS - COPIER SUPPLIES			93.00	0.00
10-259-1-2-40-123-590-04-5-00015		K-5 - FORMS & PRINTING			406.07	0.00
10-259-1-3-40-123-590-04-5-00017		MA - FORMS & PRINTING			744.74	0.00
10-260-1-5-64-642-530-04-5-01217		SW - COMMUNICATION SUPPLIES			1,040.00	0.00
10-260-5-2-62-722-430-08-5-01141		K-5 BUILDING REPAIRS			7,499.49	0.00
10-260-5-2-62-722-430-08-5-01141		K-5 BUILDING REPAIRS			0.00	9.42
10-260-5-2-64-642-530-04-5-00363		K-5 - TELEPHONE		Yes	147.62	0.00
10-260-5-3-64-642-530-04-5-00365		MA - TELEPHONE		Yes	111.98	0.00
10-260-5-4-12-722-430-01-5-00395		HS - TECHNOLOGY ED MAINTENANCE			77.29	0.00
10-260-5-4-38-722-430-01-5-00393		HS - QUANTITY FOODS MAINT.			294.00	0.00
10-260-5-4-64-642-530-04-5-00366		HS - TELEPHONE			103.22	0.00
10-260-5-5-64-642-530-04-5-00367		CO - TELEPHONE		Yes	206.21	0.00
10-260-5-6-62-650-613-05-5-00377		SW - CUSTODIAL SUPPLIES			8,681.31	0.00
10-260-5-6-62-722-430-01-5-01077		SW - COMPUTER MAINTENANCE			3,344.00	0.00
10-260-5-6-62-722-430-08-5-00430		MA - BUILDING MAINTENANCE			2,426.13	0.00
10-260-5-6-62-722-430-08-5-00435		SW - THERMOSTAT/CONTROLS			35.22	0.00
10-260-5-6-62-722-430-08-5-00435		SW - THERMOSTAT/CONTROLS			0.00	50.69
10-260-5-6-62-722-430-08-5-00439		HS - BUILDING MAINTENANCE			5,873.36	0.00
10-260-5-6-62-722-430-08-5-00440		SW - EQUIPMENT REPAIR			191.23	0.00
10-260-5-6-62-722-430-08-5-00442		SW - GROUNDS KEEP			1,274.22	0.00

## Somers Board of Education General Journal Register

Report # 36023

Batch #	Control Total	Status	Created By	Created On	Last Updated By	Last Updated On
13085	\$397,294.78	Posted	lbergamini	09/08/2015	lbergamini	09/10/2015
10-260-5-6-62-722-430-08-5-00444		SW - RUBBISH REMOVAL			1,289.70	0.00
10-260-5-6-62-722-430-08-5-00445		SW - TOOL SUPPLY			158.77	0.00
10-260-5-6-62-722-430-08-5-00447		SW - GENERAL REPAIR		Yes	1,306.09	0.00
10-260-5-6-62-722-430-08-5-00449		SW - LOCKER REPAIR		Yes	110.24	0.00
10-260-5-6-62-722-430-08-5-00467		SW - GENERAL PAINT			1,117.37	0.00
10-260-5-6-62-722-430-08-5-00471		SW - FIRE ALARMS & BELLS			39.27	0.00
10-260-5-6-62-722-430-08-5-00801		SW - EXTERMINATING		Yes	527.00	0.00
10-260-5-6-62-722-430-08-5-00885		SW - ELECTRICAL SUPPLIES			867.87	0.00
10-260-5-6-62-722-430-08-5-00886		SW - PLUMBING SUPPLIES		Yes	1,844.04	0.00
10-260-5-6-64-641-620-05-5-00358		K-5 - ELECTRICITY			1,147.84	0.00
10-260-5-6-64-641-620-05-5-00360		MA - ELECTRICITY			5,476.14	0.00
10-260-5-6-64-641-620-05-5-00361		HS - ELECTRICITY			8,739.64	0.00
10-260-5-6-64-641-620-05-5-00362		MAINTENANCE - ELECTRICITY			200.11	0.00
10-260-6-5-62-722-430-04-5-00452		SW - MAINTENANCE CONTRACTS			1,008.47	0.00
10-270-4-5-84-521-510-12-5-00325		TRANSPORTATION - ELEMENTARY			20,743.00	0.00
10-270-4-5-84-521-510-12-5-00326		TRANSPORTATION - SECONDARY			25,142.98	0.00
10-270-4-5-84-521-627-12-5-00327		BUS FUEL			1,775.48	0.00
10-270-9-9-84-522-510-12-5-00329		SP ED - VANS			16,972.00	0.00
10-270-9-9-84-522-510-12-5-00332		SP ED - ADDITIONAL MILEAGE			22,308.73	0.00
10-279-4-5-84-722-627-12-5-00341		SW - GASOLINE SCHOOL VEHICLES			726.85	0.00
10-280-6-5-82-820-200-13-5-00512		LIFE AND AD&D INSURANCE			2,054.23	0.00
10-280-6-5-82-820-200-13-5-01228		SW - HEALTH SAVINGS ACCOUNT			201,826.37	0.00
10-613-9-9-88-955-561-14-5-00673		SP ED - TUITION			20,751.80	0.00
Total User-Entered Distributions					<b>\$397,415.00</b>	<b>\$397,415.00</b>
Total for September, 2016					<b>\$748,414.11</b>	<b>\$748,414.11</b>
<b>Grand Total for Batch # 13085</b>					<b>\$748,414.11</b>	<b>\$748,414.11</b>

482 Transactions Listed.

## **Capital Projects (CIP) Update September 2015**

### **2014-2015 CIP Projects**

The following projects were funded through CIP in 2014-2015.

- SES Roof Membrane Coating (\$19,299)
- Systemwide Network Upgrade (\$46,620)

### **2015-2016 CIP Projects**

The following project is currently funded through CIP in 2015-2016.

- SES Roof Membrane Coating (\$19,299)

The following projects were completed with a combination of local and state funding.

- Campus wide security
- SES roof replacement
- SHS roof replacement



# STATE OF CONNECTICUT

## STATE BOARD OF EDUCATION



TO: Superintendents of Schools

FROM: Dr. Dianna Wentzell, Commissioner of Education *DW*

DATE: June 26, 2015

SUBJECT: 2013-14 District Annual Performance Reports and Determinations

In accordance with the Individuals with Disabilities Education Improvement Act (IDEA) 2004, each state must have a State Performance Plan/Annual Performance Report (SPP/APR) that evaluates the state's efforts to implement the requirements and purposes of the IDEA, and reports annually on its performance. Connecticut's SPP/APR is a six-year plan that describes the state's performance on 16 indicators around special education, including targets for each year and includes Indicator 17, the State Systemic Improvement Plan (SSIP). The SSIP, developed with broad stakeholder input, is aligned with the principles of *Results Driven Accountability* and is intended to improve results for children with disabilities by improving educational services, including special education and related services. An annual performance report was submitted to the U.S. Department of Education (USDE) on February 2, 2015. The SSIP was submitted to the USDE on April 1, 2015.

States must also report annually to the public on the performance of each district in relation to the targets in the SPP under IDEA Section 616(b)(2)(C)(ii)(1). Upon a review of that data, the states must determine the assignment of each district to one of four categories, consistent with IDEA requirements: *Meets Requirements*; *Needs Assistance (Levels 1 and 2)*; *Needs Intervention (Levels 1 and 2)*; or *Needs Substantial Intervention*. The Connecticut State Department of Education (CSDE) is now issuing determinations based on districts' 2013-14 data.

According to the data used from your district's Annual Performance Report (APR), the CSDE would like to acknowledge the district's efforts in being one of 158 districts to be assigned to *Meets Requirements* in the identified areas used to make the determination for 2013-14. The APR can be accessed on the CSDE's Web site at:

<http://sdeportal.ct.gov/Cedar/WEB/ResearchandReports/AnnualPerformanceReport.aspx>

While each indicator has data displayed, only indicators 4B, 9-13, General Supervision and Timely and Accurate Reporting were used to make the determination. The state's SPP/APR's are also posted for public access on the CSDE Web site.

Finally, please share this information with your staff and parents as we work toward improving outcomes for all students, including students with disabilities. Contact James Moriarty in the Bureau of Special Education at 860-713-6946 or [james.moriarty@ct.gov](mailto:james.moriarty@ct.gov) for questions about the SPP, APR or the determination process.

DW:jmm

cc: Isabelina Rodriguez, Chief, Bureau of Special Education  
Charlene Russell-Tucker, Chief Operating Officer  
James Moriarty, Education Consultant  
Stephanie O'Day, Education Service Specialist

# Annual Performance Report on Connecticut's State Performance Plan



## Somers School District

2013-2014 School Year

Publication Date: June 2015

IDEA Determination based on FFY 2013 data:

### Meets Requirements

Indicators 4B, 9, 10, 11, 12, 13, General Supervision and Timely and Accurate Reporting contributed to the determination decision

*In accordance with the Individuals with Disabilities Education Improvement Act (IDEA), each state must have in place a State Performance Plan (SPP) to evaluate the state's efforts to meet the requirements and purposes of the implementation of IDEA. The SPP is a six-year plan which describes Connecticut's performance on 17 indicators. The Office of Special Education Programs (OSEP) in the U.S. Department of Education requires that states report annually to the public on the performance of each local education agency (LEA) compared to targets in the SPP (616 (a)(1)(C)(i) and 300.600 (a)).*

SPP Indicator	District 2013-14 Data**	Target	Met Target	Substantial Compliance	Making Progress	Did Not Meet
1. Increase Graduation Rate with a Standard H. S. Diploma (2012-13)	Not Applicable		<input type="checkbox"/>		<input type="checkbox"/>	<input type="checkbox"/>
2. Decrease H. S. Dropout Rate (2012-13)	Not Applicable	15.0%	<input type="checkbox"/>		<input type="checkbox"/>	<input type="checkbox"/>
3. Improve Participation and Performance on Statewide Assessments						
A. District and School Performance Data are reported on CSDE Web site: School Performance Reports						
B. Participation Rate						
Connecticut Mastery Test	Reading					
CT Academic Performance Test	Math					
Connecticut Mastery Test	Reading					
CT Academic Performance Test	Math					
C. District Performance Index (DPI: range 0-100)						
Connecticut Mastery Test	Reading					
CT Academic Performance Test	Math					
District Performance Data are not reported for the 2013-14 school year as the majority of districts in Connecticut participated in the Smarter Balanced Field Test and field test data are not available for public reporting.						
4. A. Decrease 10+ Days Out-of-School (OOS) Suspension Rate (2012-13)	0.00%	1.0%	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
B. Eliminate Significant Discrepancy in 10+ Days OOS Suspension Rates	0 Areas	0 Areas*	<input checked="" type="checkbox"/>			<input type="checkbox"/>
5. Increase Placement and Time with Nondisabled Peers (TWNDP)						
A. Increase Regular Class Placement	73.46%	68.0%	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
B. Decrease Separate Class Placement	2.47%	6.1%	<input checked="" type="checkbox"/>		<input type="checkbox"/>	<input type="checkbox"/>
C. Decrease Placements in Separate Schools, Residential or Other Settings	7.41%	7.4%	<input type="checkbox"/>		<input type="checkbox"/>	<input checked="" type="checkbox"/>

SPP Indicator	District 2013-14 Data**	Target	Met Target	Substantial Compliance	Making Progress	Did Not Meet
<b>6. Increase Time in Early Childhood Educational Environments</b>						
A. Increase Regular Early Childhood (80-100%) Placement	95.0%	76.61%	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
B. Decrease Segregated Placements	0.0%	11.8%	<input checked="" type="checkbox"/>		<input type="checkbox"/>	<input type="checkbox"/>
<b>7. Measuring Child Progress (Early Childhood Outcomes - ECO)</b>						
A. Of those preschool children who entered or exited the preschool program below age expectations, the percent who substantially increased their rate of growth by the time they turned 6 years of age or exited the program.						
Positive Social-Emotional Skills		55.5%	<input type="checkbox"/>			<input type="checkbox"/>
Use of Knowledge and Skills	N < 10	65.5%	<input type="checkbox"/>			<input type="checkbox"/>
Appropriate Behaviors to Meet Needs		52.0%	<input type="checkbox"/>			<input type="checkbox"/>
B. The percent of preschool children who were functioning within age expectations by the time they exited the program.						
Positive Social-Emotional Skills		51.5%	<input type="checkbox"/>			<input type="checkbox"/>
Use of Knowledge and Skills	N < 10	32.5%	<input type="checkbox"/>			<input type="checkbox"/>
Appropriate Behaviors to Meet Needs		25.0%	<input type="checkbox"/>			<input type="checkbox"/>
<b>8. Increase School Facilitation of Parent Involvement to Improve Student Outcomes</b>						
Survey data reported on CSDE Web site: Special Education Publications						
<b>9. Eliminate Disproportionate Representation as a Result of Inappropriate Identification</b>						
	0 Areas	0 Areas*	<input checked="" type="checkbox"/>			<input type="checkbox"/>
<b>10. Eliminate Disproportionate Representation by Disability as a Result of Inappropriate Identification</b>						
	0 Areas	0 Areas*	<input checked="" type="checkbox"/>			<input type="checkbox"/>
<b>11. Determine Eligibility in Accordance with State Established Timelines</b>						
	100.0%	100%*	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
<b>12. Transition: IEPs by Age 3</b>						
	100.0%	100%*	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
<b>13. Develop Transition Goals and Services</b>						
	100.0%	100%*	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
<b>14. Increase Postsecondary Employment and Education</b>						
Survey data reported on CSDE Web site: Special Education Publications						
General Supervision:						
Noncompliance corrected within 1 year	Met Target	100%*	<input checked="" type="checkbox"/>			<input type="checkbox"/>
Timely and Accurate Reporting	Met Target	100%*	<input checked="" type="checkbox"/>			<input type="checkbox"/>

\* Indicates IDEA Compliance Indicator

\*\* Unless otherwise indicated, all data represent the 2013-14 school year

For questions regarding this District's APR contact: Denise Messina at 860-749-2270

For a complete copy of the Connecticut SPP and a detailed explanation of IDEA Determinations process go to <http://www.sde.ct.gov/sde/cwp/view.asp?a=2626&q=322094>

## **BOE Summer School Report 2015**

For the third time we ran summer school at Somers High School using the online Odysseyware program. The response by both students and parents was extremely positive resulting in more students taking summer school classes than in recent years. However, student success rate was less than in 2014. Below is a breakdown.

- 13 students enrolled in 16 courses.
- 8 students earned credit in 9 courses
- 3 Students did not complete the course although extra time was allotted
- 3 Students had final grades less than the 70% needed to pass

The program is used in our Alternative Education Program and can now be used for other students as a result increased license purchases

### **Comparative Data: 2014 Summer School**

- 11 students enrolled in 16 courses.
- 11 students earned credit in 12 courses
- 3 students have been given an incomplete and have been given a specified amount of time to complete