

BOE Meeting Template

Monday, January 28, 2013 7:00 PM

Mabelle Avery Middle School District Offices Board Room, 4 Vision Boulevard, Somers, CT 06071

1. MEETING CANCELLED
2. CALL TO ORDER
3. PLEDGE OF ALLEGIANCE
4. APPROVAL OF MINUTES 2
5. AUDIENCE TO CITIZENS/STAFF/STUDENTS
6. CORRESPONDENCE
7. OPPORTUNITY TO ADD/DELETE AGENDA ITEMS
8. CONSENT AGENDA
1. Approval of Bills 5
9. NEW BUSINESS
1. Approval of Donation (Somers Rotary Club) 10
The Somers Rotary Club is requesting board approval for a donation of \$1,500.00 to the SHS Technology Education Department.
2. Approval of Revised 2012-2013 School Calendar
Due to the impact of no school days to date the superintendent is recommending to move the 3/28/13 professional development day to the end of the school year and have a regular school day on 3/28/13.
3. First Warning of DBS Code: Individualized Education Program/Special Education 11
Program
The Policy Committee has reviewed the changes to this policy recommended by CABE and is bringing it to the board as a first warning. The second warning/adoption will be on the 2/11/13 BOE agenda.
10. OLD BUSINESS
11. ADMINISTRATIVE REPORTS
1. School Security
The Superintendent of Schools will follow-up with the board on the Department of Corrections Special Operations Group security assessment of the schools.
12. COMMITTEE REPORTS
1. Budget 18
1. Proposed 2013-2014 Budget
The Superintendent of Schools and the Director of Business Services will give a presentation and update on the 2013-2014 proposed budget.
2. Curriculum
3. Policy
4. Salary & Negotiations
5. Planning
6. Other Committees
13. OTHER
14. ADJOURNMENT

SOMERS BOARD OF EDUCATION

1 Vision Boulevard

Somers, CT 06071

www.somers.k12.ct.us

MINUTES OF THE MEETING – January 14, 2013

Members Present: D.Palmer, J.Formeister, R.Lees, M.Cicciarella, A.Kirkpatrick, B.Devlin, S.Bollinger
Members Absent: M.Maniscalco, B.Pellissier
Administrators Present: M.Suffredini, D.Messina, K.Pezza, B.Boutwell, G. Cotzin
Staff Present: D.Delany, K.Regan
Citizens Present:
Students Present: H.Mulvihill, T.Laires, M.Gallerani, H.Stetson, T.O'Regan, A.Mottolese, S.Gay, M.Guerretee, L.Socha, D.Herbert, A.Lefemine
Others:

1.0 YEARBOOK PICTURE – 6:55 P.M.

2.0 CALL TO ORDER

The regular meeting of the Board of Education was called to order at 7:00 p.m. by Chairman Palmer in the Mabelle B. Avery Middle School BOE meeting room.

3.0 PLEDGE OF ALLEGIANCE

4.0 APPROVAL OF MINUTES

December 10, 2012 – It was MOVED (B.Devlin) SECONDED (S.Bollinger) to approve the December 10, 2012 Board of Education meeting minutes. PASSED 7-0

5.0 AUDIENCE TO CITIZENS/STAFF/STUDENTS

5.1 Guidance Annual Report/Alternative Education Report

Somers High School Guidance Counselor K.Regan presented the annual counseling and career center program update. Student Success Plans (SSP) is incorporated into advisory in order to address initiatives, and students are using the Naviance program as an instrumental tool in the process. Noteworthy accomplishments for the class of 2013 include an early decision to Dartmouth College, a Nation Merit scholarship semi-finalist, and an UConn Day of Pride scholarship finalist.

D.Delany, SHS Alternative Education Teacher, is in her 5th year of the program. The program allows students to earn credit in English, Math, Science, Social Studies, and electives during periods 1 and 2, and then report to alternative education classroom for the remainder of the day. Current enrollment consists of two freshmen, one sophomore, five juniors, and two seniors. A Cooperative Work Experience class was incorporated into the program to assist students in obtaining employment or volunteer opportunities.

5.2 Curriculum Presentations – Food Service and Science

K.Pezza, Director of Curriculum, presented on the food service and management and science courses curriculum in the district. At SHS, there are two courses: Food Service and Management 1 and Food Service and Management 2. Students can earn credit at Manchester Community College through College Career Pathways program. All students

in the food service program join FCCLA (Family, Community, Career, Leaders of America).

For Science, K.Pezza gave a brief overview of the curriculum in the three schools. Students learn physical, life and earth science with deeper content level in higher grades at SES. In MBA, students learn ecosystems, weather/heat transfer, erosion, force, elements, cells and the human body systems, astronomy, genetics and reproduction, and speed force and circular motion. At SHS, students learn biology, chemistry, earth/environmental science, physics; AP courses are available in biology and chemistry.

6.0 CORRESPONDENCE

- Board member B.Devlin received persuasive writing letters assigned for a 7th grade English class assignment where students had to take a stance for or against iPad usage in the classroom.

7.0 OPPORTUNITY TO ADD/DELETE AGENDA ITEMS

8.0 CONSENT AGENDA

8.1 Approval of Bills 01/14/13 (\$546,237.75)

It was MOVED (B.Devlin) SECONDED (A.Kirkpatrick) to approve the 01/14/13 Bills in the amount of \$546,237.75 as presented. PASSED 7-0

9.0 NEW BUSINESS

9.1 Approval of the 2013-2014 School Calendar

The proposed 2013-2014 school year calendar has been reviewed by the Administrative Council and by the SEA.

It was MOVED (A.Kirkpatrick) SECONDED (B.Devlin) to approve the 2013-2014 school year calendar as reviewed by the Administrative Council and SEA as presented. PASSED 7-0

9.2 Approval of Electives/Curriculum Changes

G.Cotzin, SHS Principal, and K.Pezza, Director of Curriculum, presented on the electives/curriculum changes at SHS. Revised and new courses at SHS include: AP Art, Food Service and Management I, Music in Society, Essential Math Skills, and Essential English Skills

It was MOVED (A.Kirkpatrick) SECONDED (B.Devlin) to approve the SHS electives and curriculum changes as presented. PASSED 7-0

9.3 Approval of Donation – Somers Lacrosse Association

The Somers Lacrosse Association is requesting board approval for a donation of benches for the Mabelle B. Avery Middle School fields. Somers Lacrosse Association would like to purchase two sets of weatherproof moveable team benches for the lower fields for use by sport teams throughout the year.

It was MOVED (B.Devlin) SECONDED (R.Lees) to accept with gratitude the Somers Lacrosse Association donation for benches at the Mabelle B. Avery Middle School fields as presented. PASSED 7-0

10.0 OLD BUSINESS

11.0 ADMINISTRATIVE REPORTS

11.1 School Security

The Superintendent updated the Board regarding school security and the precautions taken over the past month. Dr. Suffredini met with the fire department and Sgt. Claudio regarding the district's safety and security protocols, and they attended the latest Administrative Council meeting. The Superintendent also met with a group of representatives from the Department of Corrections TPF force who volunteered to review the district's buildings and go through a full assessment of the grounds to enhance security protocols. All agencies will be involved, and input will be shared with staff. Dr. Suffredini will share these future dates with the Board as soon as that information is available.

11.2 Superintendent's Report

The Superintendent updated the Board on the construction at the intersection connecting Ninth District Road and Main Street taking place this Spring. Traffic for common folk will be rerouted via Billings Road.

12.0 COMMITTEE REPORTS

Minutes will be taken at all subcommittee meetings.

12.1 Budget – The Superintendent and Director of Business Services updated the Board regarding the district's health insurance increasing costs. Insurance representatives posed a 19% increase in health insurance cost; however, a phone call recently indicated that the increase would be 12.5%. The district is trying to minimize this potential increase. The Superintendent will update the Board on further discussion.

12.2 Curriculum – No Update

12.3 Policy – The next policy committee meeting will be January 28th at 6:00 p.m.

12.4 Salary & Negotiations – No Update

12.5 Planning Committee – No Update

12.6 Other Committees

Technology Ad Hoc Committee – No Report

13.0 OTHER

14.0 ADJOURNMENT

It was MOVED (B.Devlin) SECONDED (S.Bollinger) to adjourn the regular meeting of the Board of Education at 8:18 p.m. PASSED 7-0

Respectfully submitted,

Rick Lees, Jr., Secretary


Leah Cook, Recording Secretary

These minutes are not official until approved at a subsequent meeting.

Somers Board of Education General Budget Treasury Warrant

Report # 21216

Check Batch: 7619
 Check Header: (N / A)
 Check Numbers: (First) - (Last)
 Check Dates: (Earliest) - (Latest)
 Cash Account Numbers: (First) - (Last)
 Bank Account Code: (N/A)
 Check Authorization Code: AP GB
 Minimum Check Amount: \$0.00
 Sorted By:
 Include Payable Information: No
 Include Payable Dist Information: No
 Include Authorization Information: Yes

Batch #	Check #	Check Date	Vendor Code	Vendor Name	Electronic Amount	Check Amount
		Approved by: 		Date: 1/24/13		
	<u>William B. Boutwell, Director of Business Services</u>					
7619	5652	01/28/2013	V60790	Alternative Access Assisive Techology S	0.00	170.00
	5653	01/28/2013	V52670	Amazon	0.00	606.09
	5654	01/28/2013	V01281	Amsterdam Printing & Litho	0.00	59.11
	5655	01/28/2013	V02141	Apple Inc.	0.00	338.00
	5656	01/28/2013	V00555	AT&T	0.00	936.14
	5657	01/28/2013	V60633	Best Buy Business Advantage Account	0.00	166.40
	5658	01/28/2013	V02406	Billings Sports, Inc.	0.00	14.00
	5659	01/28/2013	E00035	Bryzgel, Penny	0.00	11.30
	5660	01/28/2013	V60196	Campus Team Wear	0.00	475.09
	5661	01/28/2013	V00159	Connecticut Light & Power	0.00	18,850.97
	5662	01/28/2013	V60574	CLG Electric LLC	0.00	978.00
	5663	01/28/2013	V00204	CREC	0.00	2,750.00
	5664	01/28/2013	V60550	Devereux Glenholme	0.00	9,491.00
	5665	01/28/2013	V60089	Dime Oil Company LLC	0.00	21,323.02
	5666	01/28/2013	E00096	Duffy, Margaret	0.00	36.16
	5667	01/28/2013	V54168	First Student, Inc	0.00	60,421.62
	5668	01/28/2013	V01563	Follett Educational Services	0.00	247.40
	5669	01/28/2013	V00314	Follett Library Resources	0.00	215.30
	5670	01/28/2013	V60035	Google, Inc.	0.00	3.87
	5671	01/28/2013	V00511	Grainger	0.00	51.12

Somers Board of Education General Budget Treasury Warrant

Report # 21216

Batch #	Check #	Check Date	Vendor Code	Vendor Name	Electronic Amount	Check Amount
	5672	01/28/2013	V51232	Hartford Hospital	0.00	4,650.00
	5673	01/28/2013	V21219	Hartford Sprinkler Co., Inc	0.00	400.00
	5674	01/28/2013	V53228	Herff Jones Inc.	0.00	982.43
	5675	01/28/2013	V54063	HSABank	0.00	2.50
	5676	01/28/2013	E00689	Hull, Bryan	0.00	210.79
	5677	01/28/2013	V52848	Intensive Education Academy, Inc.	0.00	3,928.30
	5678	01/28/2013	V02625	K & S Distributors	0.00	642.04
	5679	01/28/2013	E00163	Kapner, Rob	0.00	33.90
	5680	01/28/2013	V52107	Major Electric Supply	0.00	441.16
	5681	01/28/2013	V60361	Marlin Leasing Corp	0.00	313.82
	5682	01/28/2013	V60787	Metropolitan Museum of Art, The	0.00	23.21
	5683	01/28/2013	V60242	Monoprice, Inc.	0.00	15.47
	5684	01/28/2013	V21005	MSC Industrial Supply Co.	0.00	249.40
	5685	01/28/2013	V01911	Natchaug Hospital	0.00	4,335.00
	5686	01/28/2013	V60785	PAS Systems International	0.00	442.31
	5687	01/28/2013	V60186	PCMG, Inc	0.00	139.99
	5688	01/28/2013	V60568	Pediatric Services of America Inc	0.00	675.00
	5689	01/28/2013	V51134	Richco Products, Inc.	0.00	58.06
	5690	01/28/2013	E00285	Riola, Ralph	0.00	79.10
	5691	01/28/2013	V60627	RnB Enterprises, Inc.	0.00	585.00
	5692	01/28/2013	E00300	Selley, Su	0.00	200.00
	5693	01/28/2013	V01150	Shiffler Equipment Sales, Inc.	0.00	223.18
	5694	01/28/2013	V60031	SNE Building Systems	0.00	720.00
	5695	01/28/2013	V00886	Somers Lunch Program	0.00	10.50
	5696	01/28/2013	V60616	Somers Public Schools	0.00	10,101.00
	5697	01/28/2013	V60370	Sue's Shirt Creations, LLC	0.00	77.00
	5698	01/28/2013	V54356	Tyler Technologies, Inc.	0.00	234.84
	5699	01/28/2013	V53987	U.S. Bancorp Equipment Finance, Inc	0.00	1,662.67
	5700	01/28/2013	V21164	Unum Life Insurance Company of America	0.00	3,731.83
	5701	01/28/2013	V60699	US Games	0.00	812.34
Totals:					0.00	\$153,125.43

50 Checks Listed.

Somers Board of Education General Journal Register

Report # 21213

Batch: 7571

Transaction: N/A

Show Summary Only: Yes

Batch # 7571	Control Total \$153,125.43	Status Posted	Created By lbergamini	Created On 01/22/2013	Last Updated By lbergamini	Last Updated On 01/24/2013
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General Ledger Distribution Summary

Period, Fiscal Year Account Number	Account Description	DTF Base	Over Budget	Debits	Credits
January, 2013					
Generated Distributions					
10-000-0-0-00-000-710-00-0-00000	ENCUMBRANCE CONTROL			133,122.35	0.00
10-000-0-0-00-000-720-00-0-00000	RESERVE FOR ENCUMBRANCE			0.00	133,122.35
	Total Generated Distributions			\$133,122.35	\$133,122.35
User-Entered Distributions					
10-000-0-0-00-000-241-00-0-00000	ACCOUNTS PAYABLE			266.92	0.00
10-000-0-0-00-000-241-00-0-00000	ACCOUNTS PAYABLE			0.00	153,392.35
10-100-2-3-12-242-611-01-5-00182	MA - TECHNOLOGY ED SUPPLIES			239.17	0.00
10-100-2-3-14-220-641-01-5-01140	MA - REPLACEMENT TEXTS			247.40	0.00
10-100-2-3-22-242-611-01-5-00194	MA - PHYSICAL ED SUPPLIES			250.75	0.00
10-100-2-4-12-242-611-01-5-00183	HS - TECHNOLOGY ED SUPPLIES			469.66	0.00
10-100-2-4-14-241-611-01-5-00159	HS - GENERAL SUPPLIES			442.31	0.00
10-100-2-4-88-214-560-01-5-01672	HS - VIRTUAL HIGH SCHOOL		Yes	2,750.00	0.00
10-100-2-4-99-242-611-01-5-00809	HS - RENAISSANCE PROGRAM			101.00	0.00
10-100-2-5-14-241-611-01-5-00873	SW - GENERAL COMPUTER SUPPLIES			353.47	0.00
10-100-2-5-14-241-611-01-5-00873	SW - GENERAL COMPUTER SUPPLIES			0.00	29.69
10-100-8-3-66-910-730-01-5-01335	MA - TECH ED CAPITAL OUTLAY			0.00	237.23
10-100-8-4-66-910-730-01-5-00965	HS - TECH ED CAPITAL OUTLAY			480.14	0.00
10-120-9-9-98-955-330-02-5-01142	SPED - CONSULTANT FEES			170.00	0.00
10-120-9-9-98-955-330-02-5-01674	SP ED - CONTRACTED SERVICES		Yes	675.00	0.00
10-221-1-2-50-251-580-05-5-00260	K-5 - PRINCIPAL'S TRAVEL			79.10	0.00
10-221-1-3-50-251-580-05-5-00264	MA - PRINCIPAL'S TRAVEL			33.90	0.00
10-221-1-4-50-251-580-05-5-00269	HS - PRINCIPAL'S TRAVEL			47.46	0.00
10-222-2-3-52-231-642-03-5-00138	MA - LIBRARY BOOKS			238.51	0.00
10-231-1-5-74-134-690-10-5-00047	B.O.E. - SUPPLIES			10.50	0.00
10-232-1-5-72-134-690-04-5-00031	CO - PETTY CASH			200.00	0.00
10-232-1-5-72-258-690-04-5-00042	CO - OFFICE SUPPLIES			59.11	0.00
10-232-1-5-72-258-690-04-5-00044	CO - COMPUTER SUPPLIES			234.84	0.00
10-232-6-5-66-830-440-04-5-00525	CO - COPIER RENTAL			415.66	0.00
10-240-6-2-66-830-440-04-5-00523	K-5 - COPIER RENTAL			415.67	0.00
10-240-6-3-66-830-440-03-5-00527	MA - COPIER RENTAL			415.67	0.00

Somers Board of Education General Journal Register

Report # 21213

Batch #	Control Total	Status	Created By	Created On	Last Updated By	Last Updated On
7571	\$153,125.43	Posted	lbergamini	01/22/2013	lbergamini	01/24/2013
		HS - COPIER RENTAL			415.67	0.00
		HS - GRADUATION			982.43	0.00
		K-5 BUILDING REPAIRS		Yes	230.00	0.00
		K-5 - TELEPHONE			277.23	0.00
		MA - TELEPHONE			112.04	0.00
		HS - TECHNOLOGY ED MAINTENANCE			310.63	0.00
		HS - TELEPHONE			290.63	0.00
		CO - TELEPHONE			256.24	0.00
		SW - A.V. MAINTENANCE			585.00	0.00
		SW - CUSTODIAL SUPPLIES			137.66	0.00
		SW - COMPUTER MAINTENANCE			139.99	0.00
		MA - BUILDING MAINTENANCE		Yes	693.00	0.00
		SW - THERMOSTAT/CONTROLS			51.12	0.00
		HS - BUILDING MAINTENANCE			775.00	0.00
		SW - EQUIPMENT REPAIR			562.44	0.00
		SW - ELECTRICAL SUPPLIES			441.16	0.00
		K-5 - FUEL #2			17,056.06	0.00
		HS - FUEL #2			4,266.96	0.00
		K-5 - ELECTRICITY			3,381.94	0.00
		MA - ELECTRICITY			10,494.43	0.00
		HS - ELECTRICITY			5,101.28	0.00
		MAINTENANCE - ELECTRICITY			187.14	0.00
		SW - PLAYGROUND MAINTENANCE		Yes	223.18	0.00
		SW - MAINTENANCE CONTRACTS			400.00	0.00
		SW - SOFTWARE MAINT CONTRACTS			3.87	0.00
		TRANSPORTATION - ELEMENTARY			19,230.00	0.00
		TRANSPORTATION - SECONDARY			23,076.00	0.00
		SP ED - TRANSPORTATION AIDE			2,731.62	0.00
		SP ED - VANS			15,384.00	0.00
		L.T.D.			3,731.83	0.00
		SW - HEALTH SAVINGS ACCOUNT			2.50	0.00
		MA - ATHLETIC SUPPLIES			561.59	0.00
		HS - CO-OP GYMNASISTICS			10,000.00	0.00
		HS - ATHLETIC SUPPLIES			91.00	0.00
		HS - ATHLETIC UNIFORMS			475.09	0.00
		SP ED - TUITION		Yes	22,404.30	0.00
Total User-Entered Distributions					\$153,659.27	\$153,659.27

Somers Board of Education General Journal Register

Report # 21213

Batch #	Control Total	Status	Created By	Created On	Last Updated By	Last Updated On
7571	\$153,125.43	Posted	lbergamini	01/22/2013	lbergamini	01/24/2013
Total for January, 2013					\$286,781.62	\$286,781.62
Grand Total for Batch # 7571					<u>\$286,781.62</u>	<u>\$286,781.62</u>

163 Transactions Listed.

Somers Rotary Club

PO Box 2
Somers, CT 06071

January 11, 2013

Somers High School Technical Education Department

Dear Mr. Roy Slater:

On behalf of the Somers Rotary club, I would like to present this check for \$1500.00. The Rotarians of Somers are quite impressed with the direction, education and supportive environment that are enriching the lives of the students in our community. We are glad to offer our support to the Somers High School Technical Education Department.

Please encourage the students to keep us updated with the progress on their projects. Please encourage your students that are graduating and going on to college or technical schools to apply for the Rotary Scholarships.

Good luck at Lime Rock.

Sincerely,

A handwritten signature in black ink, appearing to read "Michael L. Nero". The signature is fluid and cursive, with the first name being the most prominent.

Michael L. Nero DMD
Treasurer, Somers Rotary Club

Instruction

Individualized Education Program/Special Education Program

The school district shall comply with all state and federal laws concerning the provision of a free appropriate public education to students with disabilities.

Any child, whether a student of the school district, of pre-school age, or between the ages of three and 21 years of age, inclusive, but not attending district schools, who is identified as being in need of a special program shall be referred to a "special education planning and placement team" (PPT) which shall make an evaluative study to determine whether the child is a child with a disability as defined in state and federal statutes and if special education is required and to establish the scope of the special education program.

In addition to district staff, a parent, physician, social worker, or other outside agency may initiate a request for an initial evaluation to determine if the child is a child with a disability. Initial evaluations, using a variety of assessment tools and measures to gather relevant functional, developmental and academic information, must be completed within 60 days of the receipt of parental consent, or per a timeline determined by the State. Exceptions to this timeframe include children moving between school districts and parental refusal to make a child available for evaluation, as provided by law. Assessments for disabled children who are transfer students shall be coordinated between the sending or receiving district in an expeditious manner.

The District will provide parents/guardians with State Department of Education information and resources relating to IEPs as soon as a child is identified as requiring special education.

Prior to the referring of a student for special education, the pre-referral process should be completed. This process assures that strategies in the regular education classroom have been developed, implemented and evaluated. If it is determined that the alternative strategies have been attempted and that significant progress towards meeting the student's identified needs has not been made, then the student shall be referred to the Planning and Placement Team in order to determine whether special education services are necessary.

Each child, who has been suspended repeatedly or whose behavior, attendance or progress in school is considered unsatisfactory or at a marginal level of acceptance, shall be referred to the Planning and Placement Team for consideration of eligibility for special education services.

Planning and Placement Team or Individualized Education Program Team

The term "individualized education program team" or "IEP Team" means a group of individuals composed of -

- (i) the parents of a child with a disability
- (ii) not less than one regular education teacher of such child (if the child is, or may be, participating in the regular education environment);
- (iii) not less than one special education teacher, or where appropriate, not less than one special education provider of such child;
- (iv) a representative of the local educational agency who –

- (I) is qualified to provide, or supervise the provision of, specially designed instruction to meet the unique needs of children with disabilities;
- (II) is knowledgeable about the general education curriculum; and
- (III) is knowledgeable about the availability of resources of the local educational agency;
- (v) an individual who can interpret the instructional implications of evaluation results, who may be a member of the team described in clauses (ii) through (vi);
- (vi) at the discretion of the parent of the agency, other individuals who have knowledge or special expertise regarding the child, including related services personnel as appropriate; and
- (vii) whenever appropriate, the child with a disability.

NOTE: An IEP Team member is not required to attend all or part of an IEP meeting if the parents and District agree that the team member's participation is not necessary because the member's area of the curriculum or related services is not being modified or discussed at the meeting. If the meeting does involve a modification or discussion of the member's area of the curriculum or related services, parents and the District can agree to excuse the member from attending all or part of the meeting if the member submits written input to the parent and the IEP Team prior to the meeting. Parental consent in writing is required in either case.

In addition to the above, the special education specialist, school psychologist, school nurse, school social worker, counselor, or other student service worker who has conducted an assessment of the student shall participate whenever the results or recommendations based on such assessment are significant to the development of the student's individualized education program and placement. Where the student is limited or non-English speaking, a district representative who is fluent in the student's primary language or who is knowledgeable about the process of second-language acquisition and competent in the assessment of limited English and non-English speaking individuals should be included.

The District shall offer to meet with the student's parents/guardians, upon the request of the parents/guardians, after the student has been assessed for possible placement in special education and before the Planning and Placement Team (PPT) meets. The sole purpose of such meeting is to discuss the PPT process and any concerns the parent/guardian has about the student. The meeting will involve a member of the PPT designated by the District before the referral PPT meeting at which the student's assessments and evaluations will be discussed for the first time. This applies to students under evaluation for possible placement in special education.

Upon request of a parent/guardian, the District will provide the results of the assessments and evaluations used in the determination of eligibility for special education of a student at least three (3) school days before the referral PPT meeting at which such results of the assessment and evaluations will be discussed for the first time.

Parents/Guardians and the District may agree to conduct IEP meetings, and other meetings, through alternative means, such as including but not limited to, videoconferences or conference calls.

(a) *General.* The IEP for each child must include -

- (1) A statement of the child's present levels of educational performance based upon parental provider information, current classroom-based, local, state assessments and classroom-based observations, including -
 - (i) How the child's disability affects the child's involvement and progress in the general education curriculum; or
 - (ii) For preschool children, as appropriate, how the disability affects the child's participation in appropriate activities;
- (2) A statement of measurable annual academic and functional goals, related to -
 - (i) Meeting the child's needs that result from the child's disability to enable the child to be involved in and progress in the general education curriculum; and
 - (ii) Meeting each of the child's other educational needs that result from the child's disability.

Alternate Assessments

- (iii) A statement of "benchmarks or short-term objectives" is required only with respect to students with disabilities who take alternate assessments aligned with alternate achievement standards.

If a child will participate in alternate assessments based on either general or alternate achievement standards, the IEP must explain why the child cannot participate in the regular assessment and why the alternate assessment selected is appropriate for the child.

The IEP/PPT Team may only recommend appropriate accommodations or use of an alternate assessment, but may not exempt students with disabilities from the state assessment.

- (3) A statement of the special education and related services and supplementary aids and services to be provided to the child, or on behalf of the child and a statement of the program modifications or supports for school personnel that will be provided for the child -
 - (i) To advance appropriately toward attaining the annual goals;
 - (ii) To be involved and progress in the general curriculum in accordance with paragraph (a)(1) of this section and to participate in extracurricular and other nonacademic activities; and
 - (iii) To be educated and participate with other children with disabilities and non-disabled children in the activities described in this paragraph.

- (4) An explanation of the extent, if any, to which the child will not participate with non-disabled children in the regular class and in the activities described in paragraph (a)(3) of this section;
 - (5) A statement of any individual modifications in the administration of State or district-wide assessments of student achievement that are needed in order for the child to participate in the assessment; and
 - (6) The projected date for the beginning of the services and modifications described in paragraph (a)(3) of this section, and the anticipated frequency, location, and duration of those services and modifications; and
 - (7) A statement of
 - (i) How the child's progress toward the annual goals described in paragraph (a)(2) of this section will be measured; and
 - (ii) How the child's parents will be regularly informed (through such means as periodic report cards), at least as often as parents are informed of their non-disabled children's progress, of
 - (A) Their child's progress toward the annual goals; and
 - (B) The extent to which that progress is sufficient to enable the child to achieve the goals by the end of the year
 - (8) Reevaluation of a student's progress may not occur more than once a year unless agreed to by the parents and the District. Reevaluation must occur at least once every three years unless the parent and District agree that it is unnecessary.
- (b) *Transition services.*
- (1) The IEP must include
 - (i) For each student beginning not later than the first IEP to be in effect when the child is sixteen, and younger if appropriate, and updated annually, thereafter, appropriate measurable postsecondary goals based upon age appropriate transition assessments related to training, education, employment, and, where appropriate, independent living skills; and
 - (ii) For each student beginning not later than the first IEP to be in effect when the child is sixteen, (or younger, if determined appropriate by the IEP Team), a statement of needed transition services for the student, including courses of study, needed to assist the child in reaching these goals:

- (iii) For a student no longer eligible for services due to graduation from high school with a regular diploma or for a student who exceeds the age of eligibility under State law, a summary of the student's academic achievement and functional performance including recommendations on how to assist the student in meeting his/her postsecondary goals.
- (2) If the IEP team determines that services are not needed in one or more of the areas specified in §300.27(c)(1) through (c)(4), the IEP must include a statement to that effect and the basis upon which the determination was made.
- (c) *Transfer of rights.* Beginning not later than one year before a student reaches the age of majority under State law, the student's IEP must include a statement that the student has been informed of his or her rights under this title if any, that will transfer to the student on reaching the age of majority, consistent with §615(m)
- (d) *Students with disabilities convicted as adults and incarcerated in adult prisons.* Special rules concerning the content of IEP's for students with disabilities convicted as adults and incarcerated in adult prisons are contained §612(a)(5)A.
- (e) **Students with disabilities identified as deaf or hearing impaired.** For a child identified as deaf or hearing impaired, the PPT shall develop and IEP which includes a language and communication plan which shall address:
 - (i) the child's primary language or mode of communication;
 - (ii) opportunities for direct communication between the child and his/her peers and professional personnel in the primary child's language or mode of communication;
 - (iii) educational options available to the child;
 - (iv) the qualifications of teachers and other professional personnel administering the plan for the child, including their proficiency in the child's primary language or mode of communication;
 - (v) the accessibility of academic instruction, school services and extracurricular activities to the child;
 - (vi) Assistive devices and services for the child; and
 - (vii) Communication and physical environment accommodations for the child.

Transfers

When an individual has been on an IEP in another school district, the PPT shall make an evaluative study of the student and develop an IEP for the student as though the student were newly referred, but the PPT may use the previous IEP (if available) in developing the new one. If the transfer involves districts within Connecticut, the District will provide services "comparable to those described in the previously held IEP," until the District adopts the previously held IEP or develops, adopts, and implements a new IEP. If the student has transferred from another state, the District

will provide services “comparable to those described in the previously held IEP,” until the District conducts an evaluation, if deemed necessary, and if appropriate, develops a new IEP. If a student who is on an IEP transfers from this district to another, or to a private school, the written IEP and any additional records relating to the student's program and achievement shall be forwarded to the receiving school on the request of the receiving school and the individual's parent or guardian.

Independent Educational Assessment

If an independent educational assessment is necessary, it shall be conducted by a Connecticut credentialed or licensed professional examiner who is not employed by and does not routinely provide assessment for the State Department of Education or this District.

Legal Reference: Connecticut General Statutes

10-76a Definitions (as amended by PA 06-18)

10-76b State supervision of special education programs and services. Regulations. . (as amended by PA 12-173)

10-76d Duties and powers of Boards of Education to provide special education programs and services.

10-76ff Procedures for determining if a child requires special education (as amended by PA 06-18)

10-76g State aid for special education.

10-76h Special education hearing and review procedure.

PA 06-18 An Act Concerning Special Education

PA 12-173 An Act Concerning Individualized Education Programs and Other Issues Relating to Special Education.

State Board of Education Regulations

34 C.F.R. 300 et seq. Assistance to States for Education of Handicapped Children.

300.14 Special education definitions.

300.340-349 Individualized education programs.

300.503 Independent educational assessment.

300.533 Placement procedures.

300.550-556 Least restrictive environment.

P.L. 108-446 The Individuals with Disabilities Education Improvement Act
of 2004

Adopted: February 9, 2009
Revised:

SOMERS BOARD OF EDUCATION
Summary by Budget Category

Account Description	2012-13 Budget	2013-14 Proposed	\$ Change	% Change
ADMINISTRATIVE SALARIES	\$1,251,876	\$1,269,034	\$17,158	1.4%
FORMS AND PRINTING	\$11,500	\$11,500	\$0	0.0%
POSTAGE	\$11,195	\$11,195	\$0	0.0%
BOARD OF ED. EXPENSES	\$93,600	\$93,600	\$0	0.0%
INSTITUTIONAL DUES	\$21,285	\$21,285	\$0	0.0%
INSTRUCTIONAL SALARIES	\$9,008,836	\$9,305,982	\$297,146	3.3%
OTHER INST. SALARIES	\$404,101	\$413,211	\$9,110	2.3%
CLERICAL/AIDES SALARIES	\$1,283,438	\$1,308,791	\$25,353	2.0%
TEXTBOOKS	\$86,400	\$86,400	\$0	0.0%
LIBRARY BOOKS/SUPPLIES	\$13,750	\$13,750	\$0	0.0%
TECHNOLOGY AV MATERIALS	\$10,400	\$10,400	\$0	0.0%
SYSTEMWIDE GEN. SUPPLIES	\$44,800	\$44,800	\$0	0.0%
DEPARTMENTAL SUPPLIES	\$112,910	\$112,910	\$0	0.0%
WORKBOOKS AND TEST	\$34,940	\$34,940	\$0	0.0%
TRAVEL/CONF/IN-SERVICE	\$41,350	\$41,350	\$0	0.0%
OFFICE SUPPLIES	\$9,225	\$9,225	\$0	0.0%
MEDICAL ADVISOR SALARY	\$500	\$500	\$0	0.0%
NURSE'S SALARIES	\$154,423	\$141,739	-\$12,684	-8.2%
HEALTH SUPPLIES	\$7,000	\$7,000	\$0	0.0%
REGULAR TRANSPORTATION	\$664,800	\$680,700	\$15,900	2.4%
SPEC. ED. TRANSPORTATION	\$288,780	\$296,060	\$7,280	2.5%
ATHLETIC/FIELD TRIPS	\$12,907	\$12,907	\$0	0.0%
MAINT/CUSTODIAN SALARIES	\$665,643	\$680,426	\$14,783	2.2%
FUEL SUPPLY	\$211,000	\$211,000	\$0	0.0%
ELECTRICITY	\$347,977	\$347,977	\$0	0.0%
TELEPHONE	\$22,400	\$22,400	\$0	0.0%
PROPANE GAS	\$11,000	\$11,000	\$0	0.0%
CUSTODIAL SUPPLIES	\$45,000	\$45,000	\$0	0.0%
GENERAL/DEPT MAINTENANCE	\$283,671	\$283,671	\$0	0.0%
EQUIPMENT REPLACEMENT	\$2,800	\$2,800	\$0	0.0%
INSURANCE/SOC. SECURITY	\$3,453,816	\$3,655,900	\$202,084	5.9%
EQUIPMENT RENTAL	\$54,410	\$54,410	\$0	0.0%
COACHES	\$148,419	\$150,903	\$2,484	1.7%
ACTIVITY ADVISORS	\$29,184	\$29,828	\$644	2.2%
ATHLETIC/ACADEMIC ACT.	\$71,616	\$71,616	\$0	0.0%
CAPITAL OUTLAY/EQUIP	\$186,570	\$186,570	\$0	0.0%
TUITION-NON SPECIAL ED	\$55,000	\$55,000	\$0	0.0%
TUITION VO-AG	\$8,000	\$8,000	\$0	0.0%
TUITION-SPECIAL ED.	\$651,752	\$653,200	\$1,448	0.2%
ADULT EDUCATION	\$10,900	\$10,900	\$0	0.0%
OTHER	\$0	\$0	\$0	#DIV/0!
TOTAL	\$19,827,174	\$20,407,880	\$580,706	2.93%

SALARIES

Account Description	2012-13 Budget	2013-14 Proposed	\$ Change	% Change
ADMINISTRATIVE SALARIES	\$1,251,876	\$1,269,034	\$17,158	1.4%
INSTRUCTIONAL SALARIES	\$9,008,836	\$9,305,982	\$297,146	3.3%
OTHER INST. SALARIES	\$404,101	\$413,211	\$9,110	2.3%
CLERICAL/AIDES SALARIES	\$1,283,438	\$1,308,791	\$25,353	2.0%
MEDICAL ADVISOR SALARY	\$500	\$500	\$0	0.0%
NURSE'S SALARIES	\$154,423	\$141,739	-\$12,684	-8.2%
MAINT/CUSTODIAN SALARIES	\$665,643	\$680,426	\$14,783	2.2%
COACHES	\$148,419	\$150,903	\$2,484	1.7%
ACTIVITY ADVISORS	\$29,184	\$29,828	\$644	2.2%
	\$12,946,420	\$13,300,414	\$353,994	2.73%

PROGRAM SUPPORT

Account Description	2012-13 Budget	2013-14 Proposed	\$ Change	% Change
TEXTBOOKS	\$86,400	\$86,400	\$0	0.0%
LIBRARY BOOKS/SUPPLIES	\$13,750	\$13,750	\$0	0.0%
TECHNOLOGY AV MATERIALS	\$10,400	\$10,400	\$0	0.0%
SYSTEMWIDE GEN. SUPPLIES	\$44,800	\$44,800	\$0	0.0%
DEPARTMENTAL SUPPLIES	\$112,910	\$112,910	\$0	0.0%
WORKBOOKS AND TEST	\$34,940	\$34,940	\$0	0.0%
TRAVEL/CONF/IN-SERVICE	\$41,350	\$41,350	\$0	0.0%
ATHLETIC/ACADEMIC ACT.	\$71,616	\$71,616	\$0	0.0%
	\$416,166	\$416,166	\$0	0.00%

GENERAL SUPPLIES AND MAINTENANCE

Account Description	2012-13 Budget	2013-14 Proposed	\$ Change	% Change
FORMS AND PRINTING	\$11,500	\$11,500	\$0	0.0%
POSTAGE	\$11,195	\$11,195	\$0	0.0%
OFFICE SUPPLIES	\$9,225	\$9,225	\$0	0.0%
HEALTH SUPPLIES	\$7,000	\$7,000	\$0	0.0%
CUSTODIAL SUPPLIES	\$45,000	\$45,000	\$0	0.0%
GENERAL/DEPT MAINTENANCE	\$283,671	\$283,671	\$0	0.0%
EQUIPMENT REPLACEMENT	\$2,800	\$2,800	\$0	0.0%
EQUIPMENT RENTAL	\$54,410	\$54,410	\$0	0.0%
CAPITAL OUTLAY/EQUIP	\$186,570	\$186,570	\$0	0.0%
OTHER	\$0	\$0	\$0	#DIV/0!
	\$611,371	\$611,371	\$0	0.00%

UTILITIES AND TRANSPORTATION

Account Description	2012-13 Budget	2013-14 Proposed	\$ Change	% Change
REGULAR TRANSPORTATION	\$664,800	\$680,700	\$15,900	2.4%
SPEC. ED. TRANSPORTATION	\$288,780	\$296,060	\$7,280	2.5%
ATHLETIC/FIELD TRIPS	\$12,907	\$12,907	\$0	0.0%
FUEL SUPPLY	\$211,000	\$211,000	\$0	0.0%
ELECTRICITY	\$347,977	\$347,977	\$0	0.0%
TELEPHONE	\$22,400	\$22,400	\$0	0.0%
PROPANE GAS	\$11,000	\$11,000	\$0	0.0%
	\$1,558,864	\$1,582,044	\$23,180	1.49%

SPECIAL EDUCATION AND OTHER TUITION

Account Description	2012-13 Budget	2013-14 Proposed	\$ Change	% Change
TUITION-NON SPECIAL ED	\$55,000	\$55,000	\$0	0.0%
TUITION VO-AG	\$8,000	\$8,000	\$0	0.0%
TUITION-SPECIAL ED.	\$651,752	\$653,200	\$1,448	0.2%
ADULT EDUCATION	\$10,900	\$10,900	\$0	0.0%
	\$725,652	\$727,100	\$1,448	0.20%

INSURANCE

Account Description	2012-13 Budget	2013-14 Proposed	\$ Change	% Change
BOARD OF ED. EXPENSES	\$93,600	\$93,600	\$0	0.0%
INSTITUTIONAL DUES	\$21,285	\$21,285	\$0	0.0%
INSURANCE/SOC. SECURITY	\$3,453,816	\$3,655,900	\$202,084	5.9%
	\$3,568,701	\$3,770,785	\$202,084	5.66%

TOTAL	\$19,827,174	\$20,407,880	\$580,706	2.93%
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**SOMERS BOARD OF EDUCATION
2013-14 Budget Planning**

Ref #	Description	2012-13	2013-14	Chg 12-13 to 13-14	
		Budget	Proposed	\$	%
1	SES - Principal	115,455	117,476	2,021	
10	SES - Co-Principal	0	0	0	
1177	SES - Assist. Principal	100,424	102,182	1,758	
3	MA - Assist. Principal	103,319	105,127	1,808	
4	MA - Principal	107,100	108,974	1,874	
6	HS - Assist. Principal	86,700	88,217	1,517	
5	HS - Principal	121,287	123,410	2,123	
8	Superintendent	165,000	165,000	0	
9	Director of Business Services	101,500	101,500	0	
11	Director of Technology	115,455	117,476	2,021	
772	Director of Curriculum	106,636	108,502	1,866	
7	Director of Pupil Services	124,000	126,170	2,170	
854	Merit	5,000	5,000	0	
	Administrative Salaries	1,251,876	1,269,034	17,158	1.37%
15	SES - Forms & Printing	2,500	2,500	0	
17	MA - Forms & Printing	1,700	1,700	0	
18	HS - Forms & Printing	4,000	4,000	0	
19	CO - Forms & Printing	2,500	2,500	0	
1063	SW - Forms & Printing	400	400	0	
20	SP ED - Forms & Printing	400	400	0	
	Forms & Printing	11,500	11,500	0	0.00%
35	SES - Postage	445	445	0	
37	MA - Postage	700	700	0	
646	MA - Guidance Postage	100	100	0	
647	HS - Guidance Postage	1,000	1,000	0	
38	HS - Postage	1,500	1,500	0	
39	CO - Postage	7,300	7,300	0	
40	Maintenance - Postage	0	0	0	
41	Sp Ed - Postage	150	150	0	
	Postage	11,195	11,195	0	0.00%
48	BOE - Publications Postage	750	750	0	
47	BOE - Supplies	700	700	0	
46	BOE - Travel	800	800	0	
49	BOE - Printing	2,500	2,500	0	
50	BOE - Publications	300	300	0	
51	BOE - Audit	3,000	3,000	0	
45	BOE - Other Prof. Services	75,450	75,450	0	
31	CO - Petty Cash	1,200	1,200	0	
25	CO - Advertising	6,500	6,500	0	
875	SW - Prof. Development Supp.	1,200	1,200	0	
648	BOE - Community Relations	1,200	1,200	0	
	BOE Expenses	93,600	93,600	0	0.00%
53	SES - Institutional Dues	400	400	0	
55	MA - Institutional Dues	1,040	1,040	0	
56	HS - Institutional Dues	7,500	7,500	0	
58	BOE - Institutional Dues	7,040	7,040	0	
57	CO - Institutional Dues	4,655	4,655	0	

**SOMERS BOARD OF EDUCATION
2013-14 Budget Planning**

Ref #	Description	2012-13	2013-14	Chg 12-13 to 13-14	
		Budget	Proposed	\$	%
59	Sp Ed - Institutional Dues	650	650	0	
1064	NEASC Accreditation			0	
1576	Gateways Dues	0	0	0	
	Institutional Dues	21,285	21,285	0	0.00%
60	SES - Instructional Staff	2,549,323	2,642,602	93,279	
1229	SES - Librarian	70,745	72,741	1,996	
73	MA - Librarian Salary	78,296	79,235	939	
74	MA - Guidance Salaries	62,262	65,443	3,181	
63	MA - Instructional Staff	1,706,985	1,758,065	51,080	
78	HS - Summer Guidance	18,177	18,589	412	
77	HS - Guidance Salaries	226,603	231,747	5,144	
79	HS - Librarian	71,113	74,639	3,526	
64	HS - Instructional Staff	2,484,350	2,554,559	70,209	
822	SW - Intervention Program	165,495	171,648	6,153	
13	Sp Ed - Internal Programs			0	
84	SW - Psychologist	84,529	85,543	1,014	
67	Sp Ed - Elementary Salaries	652,885	676,545	23,660	
85	SW - Social Worker	106,466	140,843	34,377	
69	Speech - Salaries	203,179	209,770	6,591	
68	Sp Ed - Secondary Salaries	393,809	407,787	13,978	
12	HS - School to Career	54,807	55,465	658	
1342	SW - Media Specialist	79,812	80,761	949	
1343	SW - Math/Science Specialist			0	
	Retirement Adjustment	0	-20,000	-20,000	
	Instructional Salaries	9,008,836	9,305,982	297,146	3.30%
1139	Sp Ed - Summer Pre-School	2,100	2,100	0	
1145	SES - Team Leaders	11,403	11,571	168	
76	MA - Team Leaders	6,516	6,612	96	
81	HS - After School Suspension	600	600	0	
1065	HS - Team Leaders	11,403	11,571	168	
65	SW - Change of Status	0	0	0	
1170	SW - Teacher Sub Long Term	30,000	30,000	0	
1171	SW - Teacher Sub Other	12,000	12,800	800	
66	SW - Teacher Sub Sick/Personal	75,000	80,000	5,000	
1019	SW - Subs for Prof Development	9,643	10,300	657	
659	SW - Prof. Development/CEU	5,600	5,600	0	
70	SW - Homebound	13,000	13,000	0	
650	Mentors	7,700	7,700	0	
830	SW - Retirement	113,000	113,000	0	
889	SpEd Summer Programs	7,300	7,300	0	
888	SES - Tutors	59,485	60,670	1,185	
61	MA - Tutors	23,942	24,420	478	
71	HS - Tutors	12,909	13,167	258	
1672	HS - Virtual High School	2,500	2,800	300	
	Other Instruct. Salaries	404,101	413,211	9,110	2.25%
89	SES - Secretaries	78,619	80,169	1,550	
87	SES - Library Aides	23,947	24,411	464	
1153	SES - Aides	0	0	0	
1154	MA - Media Aides	12,875	13,125	250	

**SOMERS BOARD OF EDUCATION
2013-14 Budget Planning**

Ref #	Description	2012-13	2013-14	Chg 12-13 to 13-14	
		Budget	Proposed	\$	%
90	MA - Secretaries	71,837	73,247	1,410	
91	MA - Aides	0	0	0	
94	HS - Library Aides	26,050	26,551	501	
93	HS - Guidance Secretaries	42,867	43,708	841	
92	HS - Secretaries	102,139	104,656	2,517	
760	BOE - Recording Secretary	1,890	1,890	0	
102	SW - Substitute Aides	23,282	23,282	0	
96	CO - Clerical	202,063	207,823	5,760	
97	SW - Clerical Substitutes	5,000	5,000	0	
1219	SW - Technology Aide	85,981	87,691	1,710	
1061	SES - Preschool Aides	23,946	24,511	565	
1230	SpEd - Summer Preschool Aides	1,200	1,200	0	
101	SpEd - High School Aide	132,308	135,597	3,289	
100	SpEd - Mabelle Avery Aides	133,515	137,859	4,344	
99	SpEd - SES - Aides	244,359	246,336	1,977	
98	SpEd - Secretary Salaries	71,560	71,735	175	
86	HS - School-to-Career Aide	0	0	0	
890	SW - Additional Aides	0	0	0	
	SESA Furlough	0	0	0	
	Clerical & Aides	1,283,438	1,308,791	25,353	1.98%
105	SES - Language Arts Textbook	3,000	3,000	0	
104	SES - Science Textbooks			0	
1066	SES - Replacement Text			0	
973	SES - Math Textbooks			0	
1640	SES - Social Studies Textbooks			0	
1140	MA - Replacement Text	1,200	1,200	0	
651	MA - World Language Textbooks			0	
859	MA - Social Studies Textbooks	28,000	28,000	0	
895	MA - Language Arts Textbooks			0	
109	MA - Math Textbooks			0	
1067	MA - Science	14,000	14,000	0	
1331	MA - Music			0	
125	HS - Social Studies Textbooks	5,000	5,000	0	
130	HS - World Language Textbooks			0	
120	HS - English Textbooks	13,000	13,000	0	
1068	HS - Replacement Text	3,200	3,200	0	
127	HS - Math Textbook	14,000	14,000	0	
129	HS - Science Textbooks			0	
131	HS - Technology Ed			0	
850	HS - Business Ed			0	
1642	HS - Restaurant Mgmt			0	
1673	SW - Guidance	5,000	5,000	0	
1641	SW - Art Textbooks			0	
966	SW - Health			0	
1579	SW - Music			0	
	Textbooks	86,400	86,400	0	0.00%
136	SES - Library Books	4,000	4,000	0	
151	SES - Other Library Supplies	600	600	0	
140	SES - Newspaper/Magazines	200	200	0	
280	SES - Professional Library	200	200	0	
282	MA - Professional Library	100	100	0	

**SOMERS BOARD OF EDUCATION
2013-14 Budget Planning**

Ref #	Description	2012-13	2013-14	Chg 12-13 to 13-14	
		Budget	Proposed	\$	%
134	MA - Rebinding	150	150	0	
138	MA - Library Books	1,000	1,000	0	
153	MA - Other Library Supplies	300	300	0	
142	MA - Newspaper/Magazines	400	400	0	
154	HS - Other Library Supplies	300	300	0	
143	HS - Newspapers/Magazines	700	700	0	
135	HS - Rebinding	150	150	0	
139	HS - Library Books	5,000	5,000	0	
283	HS - Professional Library	125	125	0	
284	CO - Professional Library	300	300	0	
810	CO - Newspapers/Magazines	125	125	0	
1069	SpEd - Professional Library	100	100	0	
286	SW Media - Professional Library	0	0	0	
	Library Books	13,750	13,750	0	0.00%
144	SES - A.V. Materials	500	500	0	
1151	MA - A. V. Materials	200	200	0	
147	HS - A. V. Materials	700	700	0	
150	SW - Computer Software	8,200	8,200	0	
149	SW - A. V. Materials	800	800	0	
	Technology	10,400	10,400	0	0.00%
155	SES - General Supplies	21,800	21,800	0	
157	MA - General Supplies	5,100	5,100	0	
159	HS - General Supplies	8,500	8,500	0	
873	SW - General Computer Supplies	9,000	9,000	0	
160	SpEd - General Supplies	400	400	0	
	General Supplies	44,800	44,800	0	0.00%
771	SES - First Grade Supplies	350	350	0	
799	SES - Second Grade Supplies	385	385	0	
846	SES - Third Grade Supplies	405	405	0	
904	SES - Remedial Reading Supplies	2,000	2,000	0	
722	SES - Language Arts Supplies	11,040	11,040	0	
187	SES - Math Supplies	2,460	2,460	0	
193	SES - Physical Ed Supplies	700	700	0	
202	SES - Science/Health Supplies	4,460	4,460	0	
208	SES - Social Studies Supplies	4,600	4,600	0	
169	SES - Music Supplies	4,400	4,400	0	
161	SES - Art Supplies	4,350	4,350	0	
1149	SES - Intervention - Math	190	190	0	
1183	SES - Fifth Grade Supplies	420	420	0	
1182	SES - Fourth Grade Supplies	380	380	0	
652	SES - Kindergarten Supplies	700	700	0	
230	SES - ALP I Supplies	100	100	0	
217	SES - Speech/Hearing Supplies	170	170	0	
1580	SES - World Language	800	800	0	
747	Preschool - Speech/Hearing Supp.	150	150	0	
224	MA - Guidance Instruction Supplies	560	560	0	
1218	MA - Health & Life Skills Supplies	400	400	0	
189	MA - Math Supplies	1,450	1,450	0	
194	MA - Physical Ed Supplies	450	450	0	

**SOMERS BOARD OF EDUCATION
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Ref #	Description	2012-13	2013-14	Chg 12-13 to 13-14	
		Budget	Proposed	\$	%
164	MA - Art Supplies	2,400	2,400	0	
204	MA - Science Supplies	2,500	2,500	0	
210	MA - Social Studies Supplies	2,170	2,170	0	
182	MA - Technology Ed Supplies	3,600	3,600	0	
172	MA - Music Supplies	2,480	2,480	0	
184	MA - Language Arts Supplies	3,900	3,900	0	
816	MA - World Language Supplies	250	250	0	
226	MA - ALP Supplies	100	100	0	
214	MA - Resource Room Supplies	120	120	0	
215	MA - Resource Room Supplies	130	130	0	
213	MA - Alternative Ed Program	200	200	0	
176	HS - Business Ed Supplies	2,050	2,050	0	
206	HS - Science Supplies	7,260	7,260	0	
186	HS - Reading Supplies	500	500	0	
168	HS - Band Supplies	1,850	1,850	0	
191	HS - Math Supplies	3,200	3,200	0	
183	HS - Technology Ed Supplies	6,400	6,400	0	
181	HS - Quantity Foods Supplies	4,250	4,250	0	
178	HS - Guidance Supplies	1,950	1,950	0	
165	HS - Art Supplies	7,300	7,300	0	
195	HS - Physical Ed Supplies	1,500	1,500	0	
1070	HS - English Supplies	2,650	2,650	0	
180	HS - SAT Prep	2,350	2,350	0	
809	HS - Renaissance	750	750	0	
173	HS - College Connections	0	0	0	
286	HS - Guidance Naviance	2,300	2,300	0	
229	HS - School-to-Career Supplies	700	700	0	
231	HS - ALP I Supplies	220	220	0	
1644	HS - Social Studies Supplies	1,120	1,120	0	
175	HS - World Language	350	350	0	
721	HS - Health Ed Supplies	550	550	0	
222	SW - A. V. Supplies	2,600	2,600	0	
860	SW - Intervention Supplies	210	210	0	
852	SW - Math Supplies	400	400	0	
1150	SW - Science Supplies	400	400	0	
232	SW - Gifted & Talented Supplies	490	490	0	
219	SW - Speech/Hearing Supplies	200	200	0	
225	SW - Social Work Supplies	250	250	0	
1332	SW - Occ Therapy Supplies	180	180	0	
1333	SW - Physical Therapy Supplies	200	200	0	
179	SW - Literacy Supplies	100	100	0	
1071	SW - English Supplies	100	100	0	
1027	SW - School Psychology Supplies	450	450	0	
228	SpEd - K-5 ALP A Supplies	160	160	0	
882	SpEd - E.S.L. Supplies	40	40	0	
1073	SpEd - Preschool Supplies	150	150	0	
216	SpEd - High School Supplies	200	200	0	
212	SpEd - K-5 Supplies	190	190	0	
1334	SpEd - Intervention Programs	180	180	0	
1643	SpEd - SHS Rebuilding Program	390	390	0	
	Departmental Supplies	112,910	112,910	0	0.00%
244	SES - Social Studies Workbooks	0	0	0	
240	SES - Language Arts Workbooks	0	0	0	

**SOMERS BOARD OF EDUCATION
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Ref #	Description	2012-13	2013-14	Chg 12-13 to 13-14	
		Budget	Proposed	\$	%
238	SES - Math Workbooks	20,375	20,375	0	
255	MA - World Language Workbooks	1,620	1,620	0	
246	MA - English Workbooks	500	500	0	
247	MA - Reading Workbooks	0	0	0	
1074	MA - Social Studies Workbooks	660	660	0	
887	HS - Social Studies Workbooks	550	550	0	
972	HS - Health Workbooks	400	400	0	
1581	HS - World Language	1,600	1,600	0	
247	HS - Music Workbooks	250	250	0	
252	SW - Testing	5,000	5,000	0	
1002	SpEd - Testing	3,985	3,985	0	
	Workbooks	34,940	34,940	0	0.00%
259	SES - In-Service/Travel	2,200	2,200	0	
260	SES - Principal In-Service/Travel	1,000	1,000	0	
263	MA - In-Service/Travel	1,000	1,000	0	
264	MA - Principal In-Service/Travel	800	800	0	
269	HS - Principal In-Service/Travel	1,000	1,000	0	
267	HS - In-Service/Travel	2,350	2,350	0	
300	Curriculum Development	26,700	26,700	0	
297	CO - Administration Workshop	500	500	0	
271	CO - In-Service/Travel	3,500	3,500	0	
857	SW - Custodial Training	0	0	0	
272	SpEd - In-Service/Travel	500	500	0	
273	SpEd Director - In-Service/Travel	1,800	1,800	0	
	In-Service/Travel	41,350	41,350	0	0.00%
301	SES - Office Supplies	700	700	0	
303	MA - Office Supplies	700	700	0	
304	HS - Office Supplies	1,250	1,250	0	
305	SW - Media Office Supplies	175	175	0	
44	CO - Computer Supplies	1,500	1,500	0	
42	CO - Office Supplies	4,500	4,500	0	
306	Maintenance - Office Supplies	50	50	0	
307	SpEd - Office Supplies	350	350	0	
	Office Supplies	9,225	9,225	0	0.00%
313	SW - Medical Advisor	500	500	0	
	Medical Advisor Salary	500	500	0	0.00%
316	SES - Nurse Salaries	45,300	52,840	7,540	
317	MA - Nurse Salary	40,823	41,819	996	
318	HS - Nurse Salary	61,000	39,780	-21,220	
319	SW - Nurse Substitute	3,000	3,000	0	
314	SW - Head Nurse	2,200	2,200	0	
833	SW - Additional Nurse Time	2,100	2,100	0	
	Nurses Salaries	154,423	141,739	-12,684	-8.21%
1146	SW - Health Supplies	6,000	6,000	0	
1076	SW - Health Equipment	1,000	1,000	0	

**SOMERS BOARD OF EDUCATION
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Ref #	Description	2012-13	2013-14	Chg 12-13 to 13-14	
		Budget	Proposed	\$	%
	Health Supplies	7,000	7,000	0	0.00%
327	Bus Fuel	114,000	114,000	0	
326	Transportation - Secondary	300,200	308,900	8,700	
325	Transportation - Elementary	247,600	254,800	7,200	
328	Additional Transportation	3,000	3,000	0	
1582	Bus Monitor			0	
	Regular Transportation	664,800	680,700	15,900	2.39%
333	SpEd - Transportation Aide	47,600	48,980	1,380	
332	SpEd - Additional Mileage	38,480	38,480	0	
329	SpEd - Vans	202,700	208,600	5,900	
	Special Ed Transportation	288,780	296,060	7,280	2.52%
336	MA - Athletic Trips	700	700	0	
340	MA - Band Travel	0	0	0	
337	HS - Athletic Trips	29,427	29,427	0	
268	HS - Band Travel	1,230	1,230	0	
845	HS - Field Trips	1,550	1,550	0	
338	Pay to Play	-20,000	-20,000	0	
	Athletic/Band/Academic Travel	12,907	12,907	0	0.00%
350	Maintenance Personnel	85,573	87,285	1,712	
349	Maintenance Supervisor	65,369	67,158	1,789	
348	Custodial Substitutes	20,773	20,773	0	
351	Summer Crew Maintenance	5,500	5,500	0	
352	Maintenance Overtime	7,000	7,000	0	
343	SES - Custodian Salaries	157,551	160,720	3,169	
344	MA - Custodian Salaries	156,332	160,520	4,188	
345	Recreation Program	4,500	4,500	0	
346	HS - Custodian Salaries	153,045	156,970	3,925	
347	Custodial Overtime	10,000	10,000	0	
877	SW - Asbestos Stipend			0	
	06-07 UFCW Contract Retro Pay			0	
	Maint/Custodian Salaries	665,643	680,426	14,783	2.22%
354	SES - Fuel #2	95,500	95,500	0	
356	HS - Fuel #2	113,300	113,300	0	
357	Maintenance - Fuel #2	2,200	2,200	0	
	Fuel Supply	211,000	211,000	0	0.00%
361	HS - Electricity	125,000	125,000	0	
360	MA - Electricity	140,000	140,000	0	
358	SES - Electricity	80,000	80,000	0	
362	Maintenance - Electricity	2,977	2,977	0	
1335	MA - Projected Electricity Savings			0	
	Electricity	347,977	347,977	0	0.00%

**SOMERS BOARD OF EDUCATION
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Ref #	Description	2012-13	2013-14	Chg 12-13 to 13-14	
		Budget	Proposed	\$	%
363	SES - Telephone	3,800	3,800	0	
365	MA - Telephone	1,800	1,800	0	
366	HS - Telephone	5,500	5,500	0	
965	HS - Cable Classroom Internet	0	0	0	
367	CO - Telephone	5,500	5,500	0	
1217	SW - Communication Supplies	5,800	5,800	0	
	Telephone	22,400	22,400	0	0.00%
372	HS - Propane Gas	3,000	3,000	0	
371	MA - Propane Gas	3,000	3,000	0	
369	SES - Propane Gas	5,000	5,000	0	
	Propane Gas	11,000	11,000	0	0.00%
377	SW - Custodial Supplies	45,000	45,000	0	
	Custodial Supplies	45,000	45,000	0	0.00%
378	SES - Music Maintenance	100	100	0	
1141	SES - Building Repairs	16,000	16,000	0	
409	MA - Equipment Maintenance	100	100	0	
382	MA - Music Maintenance	300	300	0	
383	MA - Science Maintenance	200	200	0	
384	MA - Art Maintenance	300	300	0	
385	MA - Home Ec Maintenance	100	100	0	
386	MA - Band Maintenance	500	500	0	
387	MA - Technology Ed Maintenance	600	600	0	
389	MA - Office Equip. Maintenance	100	100	0	
840	SW - Trailer Rental	0	0	0	
416	HS - Library Equipment Maintenance	0	0	0	
433	HS - Scheduling Service	1,700	1,700	0	
390	HS - Science Maintenance	1,175	1,175	0	
391	HS - Art Maintenance	200	200	0	
393	HS - Quantity Foods Maintenance	3,775	3,775	0	
394	HS - Athletics Maintenance	300	300	0	
395	HS - Technology Ed Maintenance	3,900	3,900	0	
396	HS - Music Maintenance	800	800	0	
403	HS - Office Equipment	200	200	0	
398	HS - Math Maintenance	200	200	0	
341	SW - Gasoline Maint. Vehicles	4,500	4,500	0	
452	SW - Maintenance Contracts	45,340	45,340	0	
467	SW - General Paint	3,500	3,500	0	
471	SW - Fire Alarms & Bells	2,500	2,500	0	
438	HS - Septic Tank	2,900	2,900	0	
439	HS - Building Maintenance	19,400	19,400	0	
440	SW - Equipment Repair	7,700	7,700	0	
445	SW - Tool Supply	2,000	2,000	0	
444	SW - Rubbish Removal	15,000	15,000	0	
442	SW - Grounds Keep	8,000	8,000	0	
447	SW - General Repair	5,000	5,000	0	
448	SW - Fire/Vandalism	1,500	1,500	0	
451	SW - Mower Maintenance	12,000	12,000	0	
654	SW - Asbestos Inspection	600	600	0	
886	SW - Plumbing Supplies	2,500	2,500	0	

**SOMERS BOARD OF EDUCATION
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Ref #	Description	2012-13	2013-14	Chg 12-13 to 13-14	
		Budget	Proposed	\$	%
885	SW - Electrical Supplies	4,000	4,000	0	
801	SW - Exterminating	2,200	2,200	0	
884	Maint - Building Maintenance	750	750	0	
657	SW - Playground Maintenance	1,500	1,500	0	
430	MA - Building Maintenance	8,700	8,700	0	
422	SES - Septic Tank	3,000	3,000	0	
373	SW - Water	25,300	25,300	0	
404	SW - A.V. Maintenance	5,300	5,300	0	
412	SW - Health Maintenance	100	100	0	
435	SW - Thermostat/Controls	2,500	2,500	0	
1077	SW - Computer Maintenance	12,000	12,000	0	
413	SP ED - Equipment Maintenance	100	100	0	
1645	SW - Bibliomation	9,000	9,000	0	
1646	SW - Security	1,500	1,500	0	
431	MA - Septic Tank	2,200	2,200	0	
405	K-5 Office Equipment			0	
426	MA - Master Clock Maintenance			0	
449	SW - Locker Repair			0	
441	SW Glass Repair			0	
443	SW Roof Repair	6,000	6,000	0	
446	SW - Trepass Control			0	
453	SW - Software Maintenance	36,531	36,531	0	
1637	Addtl Approp Winter 10-11			0	
	General Maintenance	283,671	283,671	0	0.00%
472	SW - AV Equipment	1,600	1,600	0	
477	SW - Replacement			0	
489	SW - Maintenance Replacement			0	
616	HS - Tech Ed Replacement	1,200	1,200	0	
	Equipment Replacement	2,800	2,800	0	0.00%
507	HS - Athletic Insurance	8,600	9,100	500	
506	Social Security	360,000	367,000	7,000	
510	Dental	173,820	173,300	-520	
512	Life and AD&D Insurance	25,000	26,200	1,200	
513	LTD	45,600	45,000	-600	
515	Property/Liability Insurance	52,906	57,300	4,394	
521	School Board Legal	7,622	7,300	-322	
520	Umbrella Liability Insurance	11,207	11,200	-7	
517	Unemployment Insurance	35,000	35,000	0	
516	Worker's Compensation	109,935	105,700	-4,235	
855	Pension	250,000	225,000	-25,000	
1228	SW - HDHP/HAS	15,000	16,900	1,900	
1185	SW - Health Maintenance Org.	625,000	698,600	73,600	
1186	SW - Preferred Provided Org.	1,626,326	1,771,900	145,574	
1187	SW - Insurance Waivers	69,000	69,000	0	
508	Tax Sheltered Annuities/Other Benefits	29,100	29,700	600	
511	SW - Pension Waiver	8,000	6,000	-2,000	
509	SW - Flexible Spending Acct	1,700	1,700	0	
514	SHS Jan 2004 Ins Claim	0	0	0	
	Anthem Demutualization	0	0	0	
	Insurance	3,453,816	3,655,900	202,084	5.85%

**SOMERS BOARD OF EDUCATION
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Ref #	Description	2012-13	2013-14	Chg 12-13 to 13-14	
		Budget	Proposed	\$	%
1011	SES - Copier Maintenance	5,900	5,900	0	
523	SES - Copier Rental	7,200	7,200	0	
524	SES - Copier Supplies	2,000	2,000	0	
527	MA - Copier Rental	7,200	7,200	0	
1012	MA - Copier Supplies	1,500	1,500	0	
1013	MA - Copier Maintenance	4,400	4,400	0	
1188	SpEd - Copier Supplies	0	0	0	
1014	HS - Copier Supplies	2,000	2,000	0	
763	HS - Copier Rental	7,200	7,200	0	
1015	HS - Copier Maintenance	7,000	7,000	0	
905	SW - Copier Supplies/Maintenance	1,040	1,040	0	
861	SW - Desktop Maintenance	0	0	0	
525	CO - Copier Rental	4,970	4,970	0	
526	CO - Postage Meter	1,200	1,200	0	
454	CO - Copier Maintenance	2,500	2,500	0	
1016	CO - Copier Supplies	300	300	0	
	Equipment Rental	54,410	54,410	0	0.00%
1078	MA - Intramural Coaches	7,357	7,468	111	
805	HS - Golf	3,884	3,942	58	
559	HS - Var. Cheerleaders - Winter	1,462	1,484	22	
655	HS - JV Lacrosse -Boys	2,855	2,898	43	
656	HS - Varsity Lacrosse - Girls	4,072	4,133	61	
1178	HS - Varsity Lacrosse - Boys	4,072	4,133	61	
545	HS - JV Soccer - Girls	2,855	2,898	43	
540	HS - JV Soccer - Boys	2,855	2,898	43	
556	HS - Varsity Soccer - Girls	4,072	4,133	61	
552	HS - Varsity Soccer - Boys	4,072	4,133	61	
541	HS - JV Softball	2,855	2,898	43	
553	HS - Varsity Softball	4,072	4,133	61	
537	HS - JV Baseball	2,855	2,898	43	
547	HS - Varsity Baseball	4,072	4,133	61	
542	HS - JV Field Hockey	2,855	2,898	43	
550	HS - Varsity Field Hockey	4,072	4,133	61	
546	HS - Freshmen Basketball - Boys	4,279	4,343	64	
538	HS - JV Basketball - Boys	4,279	4,343	64	
539	HS - JV Basketball - Girls	4,279	4,343	64	
549	HS - Varsity Basketball - Girls	6,091	6,182	91	
548	HS - Varsity Basketball - Boys	6,091	6,182	91	
561	HS - Cross Country-Boys/Girls	4,072	4,133	61	
554	HS - Varsity Track Head	4,072	4,133	61	
560	SW - Athletic Manager	20,300	20,700	400	
737	HS - Varsity Track Asst.Girls	2,855	2,898	43	
844	HS - JV Lacrosse - Girls	2,855	2,898	43	
555	HS - Varsity Wrestling	5,554	5,637	83	
1006	Athletic Trainer	22,500	23,000	500	
551	HS - Asst Cross Country	2,855	2,898	43	
	Coaches	148,419	150,903	2,484	1.67%
1105	SES - Band Advisor	2,240	2,274	34	
1104	SES - Choral Advisor	1,707	1,733	26	
	SES - Student Council	0	0	0	

**SOMERS BOARD OF EDUCATION
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Ref #	Description	2012-13	2013-14	Chg 12-13 to 13-14	
		Budget	Proposed	\$	%
1190	MA - Drama Club	2,441	2,478	37	
1191	MA - Newspaper Advisor	822	834	12	
1189	MA - Beta Club	741	752	11	
1003	MA - Student Government	1,234	1,253	19	
586	MA - Band Advisor			0	
1100	MA - Parade Advisor	885	897	12	
564	MA - Yearbook	873	886	13	
1578	MA - Gateways	741	752	11	
562	MA - Chess	741	752	11	
563	MA - Tech	741	752	11	
565	MBA - Cross Country			0	
584	HS - FBLA	741	752	11	
568	HS - Freshmen	1,421	1,442	21	
569	HS - Sophomores	1,421	1,442	21	
570	HS - Juniors	1,726	1,752	26	
571	HS - Seniors	2,132	2,164	32	
572	HS - Drama/Music	2,441	2,478	37	
574	HS - Honor Society	1,069	1,085	16	
575	HS - SADD Advisor	741	752	11	
576	HS - Student Council	1,646	1,671	25	
577	HS - Yearbook	3,248	3,297	49	
1173	HS - Math Team	741	752	11	
1174	HS - SSS	1,117	1,134	17	
1175	HS - Big Brothers /Big Sisters	741	752	11	
1172	HS - Jets	578	587	9	
1101	HS - Parade Advisor	1,475	1,495	20	
582	HS - Literary Magazine Advisor	1,287	1,305	18	
944	HS - Student Café Advisor	1,812	1,839	27	
588	HS - Beta	741	752	11	
589	HS - FCCLA	741	752	11	
590	HS - Tech	741	752	11	
1103	HS - Jazz Ensemble			0	
580	HS - Diversity Coalition	741	752	11	
578	HS - GSA Alliance	741	752	11	
975	HS - Newspaper	1,976	2,006	30	
567	Pay to Park	-14,000	-14,000	0	
	Activity Advisors	29,184	29,828	644	2.21%
596	MA - Officials	266	266	0	
594	MA - Athletic Supplies	1,500	1,500	0	
600	MA - Athletic Awards	100	100	0	
849	MA - Academic Awards	250	250	0	
595	HS - Athletic Supplies	12,000	12,000	0	
597	HS - Officials	26,400	26,400	0	
602	HS - Academic Awards	2,500	2,500	0	
601	HS - Athletic Awards	1,900	1,900	0	
1220	HS - Athletic Uniforms	5,000	5,000	0	
1583	HS - Co-op Sports	16,600	16,600	0	
274	HS - Graduation	5,100	5,100	0	
	Athletic/Academic Activities	71,616	71,616	0	0.00%
603	SES - Capital Outlay	1,700	1,700	0	
818	MA - Capital Outlay	500	500	0	

**SOMERS BOARD OF EDUCATION
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Ref #	Description	2012-13	2013-14	Chg 12-13 to 13-14	
		Budget	Proposed	\$	%
1335	MA - Tech Ed Capital Outlay	25,000	25,000	0	
607	HS - Capital Outlay	2,600	2,600	0	
965	HS - Tech Ed Capital Outlay	52,100	52,100	0	
614	CO - Capital Outlay	4,300	4,300	0	
748	SpEd - Capital Outlay Office	370	370	0	
843	SW - Capital Outlay Technology	100,000	100,000	0	
618	SW - Build & Grounds Cap Out			0	
	Capital Outlay	186,570	186,570	0	0.00%
1231	Tuition - Non Special Education	55,000	55,000	0	
	Tuition Non Special Ed	55,000	55,000	0	0.00%
621	Tuition - Vo Ag	8,000	8,000	0	
	Tuition Vo Ag	8,000	8,000	0	0.00%
622	SpEd - CREC	130,000	130,000	0	
634	SpEd - CREC Polaris	0	0	0	
1079	OT/PT	72,752	74,200	1,448	
1117	SpEd - Independent Evaluations	13,000	13,000	0	
1144	SpEd - Out of State Placements	53,000	53,000	0	
674	SpEd - Rockville Vo-Ag	0	0	0	
673	SpEd - Tuition	338,000	338,000	0	
670	SpEd - Gengras	0	0	0	
813	SpEd - CREC Hearing Program	15,000	15,000	0	
1180	SpEd Woodstock			0	
1142	SW - Consultant Fees	10,000	10,000	0	
1674	SpEd - Contracted Services	20,000	20,000	0	
	Tuition Special Education	651,752	653,200	1,448	0.22%
638	Enfield Adult Education	10,900	10,900	0	
	Adult Education	10,900	10,900	0	0.00%
1577	SW - Signing Interpreter	0	0	0	
1336	One Time Investment			0	
	Other	0	0	0	#DIV/0!
	TOTAL	19,827,174	20,407,880	580,706	2.93%