



Regular Board Meeting Agenda

Tuesday, June 9, 2026 | 6:00 PM | District Office Board Room, 8176 N. Westover, Joseph City, AZ 86032

Items on the regular meeting agenda may be discussed in executive session related to employment matters, for the purpose of obtaining legal advice thereon or other matters pursuant to A.R.S. 38-431.03(A). The Governing Board may change the order of agenda items, pursuant to Governing Board Policy BEDB. The meeting room will be open to the public fifteen minutes prior to the beginning of the meeting.

1. OPENING ITEMS

1.A. **Call to Order**

1.B. **Roll Call**

1.C. **Pledge of Allegiance**

1.D. **Invocation**

2. APPROVE AGENDA

3. APPROVE MINUTES

May 12, 2026 Regular Board Meeting



**Minutes of Regular Board Meeting of the Governing Board
Joseph City Unified School District
District Office Board Room, 8176 N. Westover, Joseph City, AZ 86032
Tuesday, May 12, 2026**

Members present

Eldon Larsen, President; Dayton Flake, Clerk; Karsten Flake, Cat Hansen, Lexi Nelson

Administrators present

Bryan Fields, Superintendent; Steven Mills, Business Manager; Eric Miller, JH/HS Principal; Darrel Mosier, Elementary Principal

Others present

14 Community members

1. PUBLIC HEARING

1.A. FY 2025-26 Budget Revision #3

Individuals may comment on the Budget Revision. A complete copy of the Revised Budget may be viewed at the Joseph City School District Office and online

at <https://meetings.boardbook.org/Public/Organization/894> in ACTION ITEMS section of this agenda.

Motion to open the public hearing on FY 25-26 Budget Revision #3 by Eldon Larsen

Time: 6:00 pm

No Comments were made

2. OPENING ITEMS

2.A. Call to Order

Motion by Eldon Larsen to call the regular meeting to order.

Time: 6:02 p.m.

2.B. Roll Call

2.C. Pledge of Allegiance

2.D. Invocation

3. APPROVE AGENDA

Motion by Eldon Larsen to approve the agenda as presented; second by Dayton Flake

Final Resolution: Motion passed.

Yes: Eldon Larsen, Dayton Flake, Karsten Flake, Cat Hansen, Lexi Nelson

4. APPROVE MINUTES

March 27, 2026 Special Board Meeting

April 8, 2026 Special Board Meeting

April 14, 2026 Regular Board Meeting

April 17, 2026 Special Board Meeting

April 21, 2026 Special Board Meeting

Motion to approve the minutes of the following meetings by Dayton Flake; second by Lexi Nelson.

March 27, 2026 Special Board Meeting

April 8, 2026 Special Board Meeting

April 14, 2026 Regular Board Meeting

April 17, 2026 Special Board Meeting

April 21, 2026 Special Board Meeting

Final Resolution: Motion passed.

Yes: Eldon Larsen, Dayton Flake, Karsten Flake, Cat Hansen, Lexi Nelson

5. SUPERINTENDENT'S REPORT

Mr. Fields presented current events and updates for the governing board

6. REQUESTS TO SPEAK TO THE GOVERNING BOARD

None

7. CONSENT AGENDA

Motion by Eldon Larsen to approve the Consent Agenda, Items 7A – 7C; second by Dayton Flake

Final Resolution: Motion passed.

Yes: Eldon Larsen, Dayton Flake, Karsten Flake, Cat Hansen, Lexi Nelson

7.A. Approve Expense Vouchers

Action to ratify district vouchers for the period 4/1/2026 through 4/30/2026.

General and Special Funds: #22 \$164,299.66; #23 \$161,649.88; #1035 \$23,545.12; #1036 \$6,317.02; #1037 \$63,757.72; #1038 \$72,960.18

Auxiliary Operations Funds: #1068 \$15,648.30; #1071 \$800.00; #1072 \$1,401.78; #1075 \$1,083.00; #1077 \$200.00

Student Activities Fund: #1070 \$220.00; #1073 \$2,150.03; #1076 \$1,126.00

7.B. Student Activities Fund Report

Revenues, expenditures and charges in the Student Activities Fund Report; period of 4/1/2026 through 4/30/2026.

7.C. Student Fundraisers

Organization	Description	Action
Class of 2028	Pulled Pork Sandwich Dinner	Ratify
Class of 2029	Navajo Taco Dinner	Ratify
HS Wrestling	Host a wrestling Camp	Approve

8. POSSIBLE EXECUTIVE SESSION (*)

For any agenda item indicated with an asterisk (*), the Board may vote to convene in Executive Session pursuant to A.R.S. 38-431.03 (A) (1) for personnel matters when notified; (2) discussion or consideration of records exempt by law from public inspection; (3) for consultation with attorney; (4) for consultation with attorney when in pending or contemplated litigation. Discussion or consideration of personnel matters may include employment, assignment, appointment, promotion, demotion, dismissal, salaries, disciplining or resignation of a public officer, appointee or employee.

9. ACTION ITEMS

9.A. Personnel Requests (*)

Name	Assignment	Action
See attached list	Support Staff, Management Team, Classified Specialist, Selected Extra Duty	2026-27 Renewals
Fields, Julie	Grant Coordinator	Resignation

Name	Assignment	Action
Fischer, Brad	Summer Weightroom Coordinator	Renewal
Mills, Shelley	School Nurse	Resignation
Mills, Steven	Business Manager	Resignation
Morris, Kylee	Instructional Aide	Resignation
Morris, Patrick	Bus Driver	Resignation
Mosier, Darrel	Elementary School Principal	Resignation
Rush, Kay	JH Student Council Advisor	Resignation

Motion by Eldon Larsen to approve the personnel requests as presented; second by Karsten Flake.

Final Resolution: Motion passes.

Yes: Eldon Larsen, Karsten Flake, Dayton Flake, Cat Hansen, Lexi Nelson

9.B. Consideration and Possible Action to Recognize and Establish a Cooperative Relationship with the Parents Supporting Wildcats (PSW) Organization

The PSW Organization is an independent 501(c)(3) nonprofit organization formed to support the students, programs, activities, and mission of Joseph City Unified School District.

Motion to approve the establishment a cooperative relationship with the PTO – Parents Supporting Wildcats Organization by Eldon Larsen; second by Karsten Flake

Final Resolution: Motion passes

Yes: Eldon Larsen, Dayton Flake, Karsten Flake, Cat Hansen, Lexi Nelson

9.C. Discussion and Approval of Policy Advisories 961–963; 965-1046, and Policy Revision IE.

Motion to approve the above-mentioned ASBA recommended Policy Advisories, and JCUSD Policy IE by Eldon Larsen; second by Dayton Flake

Final Resolution: Motion passes

Yes: Eldon Larsen, Dayton Flake, Karsten Flake, Cat Hansen, Lexi Nelson

9.D. Approve the 2025-26 Budget Revision #3 for Joseph City Schools

Motion to approve the 2025-26 Budget Revision #3 by Eldon Larsen; second by Dayton Flake

Final Resolution: Motion passes

Yes: Eldon Larsen, Dayton Flake, Karsten Flake, Cat Hansen, Lexi Nelson

9.E. Discussion and Possible Action Regarding Contract and Employment Terms for the New Superintendent (*)

Motion to enter into Executive Session by Eldon Larsen

Time: 6:17 pm

Return to regular session: 6:31 pm

Motion by Eldon Larsen to accept the signed contract of Shannon Harvilla as our new Superintendent; second by Karsten Flake

Final Resolution: Motion passes

Yes: Eldon Larsen, Dayton Flake, Karsten Flake, Cat Hansen, Lexi Nelson

10. INFORMATION ITEMS

10.A. Public Review of Proposed Textbook/Curriculum Adoptions

Textbook/curriculum materials will be available for public review for 60 days prior to board consideration for adoption at a future board meeting in accordance with Governing Board Policy IJJ. Curriculum materials are on display in the District Office Board Room and may be viewed during business hours. This is an information item only and no action will be taken at this meeting.

Textbooks, supplementary materials and online resources proposed for adoption are High School

Environmental Science PDF version of Environmental Science Copyright© by Holt, Rinehart and Winston
Text that students would use for their textbook assignments is the PDF version of Environmental Science
Copyright© by Holt, Rinehart and Winston
<https://anyflip.com/qjhij/xqst/basic>

<https://drive.google.com/open?id=1HVZpKA9EgPs5H03uhNIJ0qc0Bm-HnTK5>

10.B. Requests for Future Agenda Items

This agenda item is for the Governing Board to have a running record of potential items to be placed on future agendas. There will be no discussion on the substance, merits, or issues relating to the proposed agenda item.

Request for a future item to be considered: That budgets be given to the Athletic Department, High School Principal, and Elementary Principal so that they are aware of their budgets and can plan accordingly.

10.C. Upcoming Meetings and Events Calendar

- Kindergarten Promotion - May 19, 2026; 6:00 p.m. (HS Auditorium)
- 8th Grade Promotion - May 20, 2026; 7:00 p.m. (HS Auditorium)
- High School Graduation - May 21, 7:00 p.m. (HS Auditorium)
- Next Regular Board Meeting - June 9, 2026; 6:00 p.m.

11. ADJOURNMENT

Motion to adjourn by Eldon Larsen; second by Karsten Flake

Final Resolution: Motion passes.

Yes: Eldon Larsen, Karsten Flake, Dayton Flake, Cat Hansen, Lexi Nelson

Time: 6:39 p.m.

APPROVED:

Board Clerk or President

4. SUPERINTENDENT'S REPORT

June 9, 2026 Governing Board Meeting

Superintendent's Report

Prepared by, Bryan Fields

- Formal recognition of the Softball team as State Champions.
- AIA Credit to Districts. From Director, Jim Dean:
As part of its May 18, 2026, Board Agenda, the AIA Executive Board voted to temporarily reduce the AIA membership dues by \$1000 for the 2025-2026 school year. As a result, each school is receiving a credit invoice of \$1000 which will be carried forward to the first invoice for the 2026-2027 school year. We are excited to be able to provide this reduction for the current year's dues.
- Information from Darrel Mosier on Extended School Year.
June 1 to June 25, 7:45 to 12:15 Monday -Thursday.
Kelly Metzger and Drew Colligon will be working it.
Kory Castellano, Deidra Smith, and Brenlee Hutchens will be substitutes as needed.
10 students are scheduled to attend Extended School Year as prescribe on their IEP's.
- I've set up the mandatory training that is annually required for all staff to complete each year in the Vector system. It goes active on July 1st and is due by September 1st. The assignments won't close until June 30, 2027, for new employees who might be hired throughout the year. I will brief Mr. Harvilla on this so that he is aware and can take it over or assign someone to oversee it.
- Love's has applied for a liquor license and a community member met with me about the issue. She said that she's provided all the same information to you all individually. I've asked Cat Hansen to represent the District's concerns about having alcohol so readily available in our community at the Board of Supervisor's meeting on June 9th at 9:00 am. It sounds like several people from Joseph City may attend the meeting to voice their opposition to the license. Kari Bushman has signed up for a call to the public at our Board meeting to brief you all on the situation.
- I've been in communication with Mr. Harvilla, answering questions and working together to interview applicants.

Dear Mr. Fields,

I am writing to extend my congratulations to **Joseph City High School** for winning the **1A State Softball Championship!**

This is an outstanding achievement that reflects the incredible dedication, teamwork, and talent of your entire program. Everyone in the **Joseph City High School** community should be extremely proud of what has been accomplished this season. They have represented your school and community with pride and class, and this championship is a well-deserved accomplishment for all of their hard work.

On behalf of the AIA, Congratulations!

Jim

Jim Dean Ed. D.

Executive Director

[Arizona Interscholastic Association](#)

p: 602-385-3823

5. REQUESTS TO SPEAK TO THE GOVERNING BOARD

The procedure for addressing the Board in a public meeting may be viewed here: <https://josephcityaz.sites.thrillshare.com/page/public-comments>

6. CONSENT AGENDA

Vote on Consent Agenda. All items listed will be considered as a group and will be approved with one motion unless a Board Member requests an item be removed from the consent agenda and considered as a separate item.

6.A. Approve Expense Vouchers

Action to ratify district vouchers for the period 5/1/2026 through 5/31/2026.

General and Special Funds: #24 \$160,005.54; #25 \$164,668.16; #26 \$373,621.43; #7 \$83,473.19; #1039 \$44,623.15; #1040 \$21,880.74; #1041 \$78,183.17; #1042 \$76,291.74

Auxiliary Operations Funds: #1078 \$3,761.81; #1082 \$240.00; #1083 \$442.00; #1088 \$2,901.81

Student Activities Fund: #1080 \$300.00; #1084 \$7,432.25; #1085 \$300.00; #1087 \$500.51

6.B. Student Activities Fund Report

Revenues, expenditures and charges in the Student Activities Fund Report; period of 5/1/2026 through 5/31/2026.

JOSEPH CITY USD EXTERNAL FUNDS

Student Activities Summary Report

Fiscal Year: 2025 - 2026

From Date: 5/1/2026

To Date: 5/31/2026

Print Detail

Page Break by Activity

Subtotal By Journal

Exclude Encumbrances

Reverse Sign

	Range Beg. Balance	Range Revenue	Range Expenditures	Balance	Encumbrance	Available Balance
000000 Undesignated DO NOT USE	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
102610 Joseph City Jr High School Student Council	\$325.65	\$264.00	\$0.00	\$589.65	\$0.00	\$589.65
102612 Joseph City Jr High School Softball	(\$11.39)	\$0.00	\$0.00	(\$11.39)	\$0.00	(\$11.39)
102619 Joseph City Jr High School Volleyball	\$507.27	\$0.00	\$0.00	\$507.27	\$0.00	\$507.27
102629 Joseph City Jr High School Track	\$260.11	\$0.00	\$0.00	\$260.11	\$0.00	\$260.11
102637 Joseph City Jr High School Class of 2024	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
102638 Joseph City Jr High School Class of 2025	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
102639 Joseph City Jr High School Class of 2026	\$4,760.06	\$0.00	\$0.00	\$4,760.06	\$0.00	\$4,760.06
102640 Joseph City Jr High School Class of 2027	\$1,657.52	\$0.00	\$0.00	\$1,657.52	\$0.00	\$1,657.52
102641 Joseph City Jr High School Class of 2028	\$757.40	\$0.00	\$0.00	\$757.40	\$0.00	\$757.40
102642 Joseph City Jr High School Class of 2029	\$1,134.04	\$0.00	\$0.00	\$1,134.04	\$0.00	\$1,134.04
102643 Joseph City Jr High School Class of 2030	\$594.61	\$0.00	\$0.00	\$594.61	\$0.00	\$594.61
102644 Joseph City Jr High School Class of 2031	\$1,259.49	\$0.00	\$0.00	\$1,259.49	\$0.00	\$1,259.49
102645 Joseph City Jr High School Class of 2032	\$95.40	\$0.00	\$0.00	\$95.40	\$0.00	\$95.40
102646 Joseph City Jr High School Class of 2033	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
203601 Joseph City High School Band	\$218.26	\$0.00	\$0.00	\$218.26	\$0.00	\$218.26
203602 Joseph City High School Baseball	\$5,606.94	\$0.00	(\$2,863.84)	\$2,743.10	\$2,863.84	\$5,606.94
203603 Joseph City High School Art	\$19.00	\$0.00	\$0.00	\$19.00	\$0.00	\$19.00
203604 Joseph City High School Disc Golf Club	\$919.02	\$0.00	\$0.00	\$919.02	\$0.00	\$919.02
203605 Joseph City High School Chess Club	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
203606 Joseph City High School Card and Game Club	\$146.14	\$0.00	\$0.00	\$146.14	\$0.00	\$146.14
203607 Joseph City High School Drama	\$470.11	\$0.00	\$0.00	\$470.11	\$0.00	\$470.11
203608 Joseph City High School Future Business Leaders of America	\$192.53	\$0.00	\$0.00	\$192.53	\$0.00	\$192.53
203609 Joseph City High School Girls Basketball	\$1,149.95	\$0.00	\$0.00	\$1,149.95	\$0.00	\$1,149.95
203610 Joseph City High School Student Council	\$3,053.10	\$0.00	\$0.00	\$3,053.10	(\$500.00)	\$2,553.10
203611 Joseph City High School National Honor Society	\$482.97	\$70.00	\$0.00	\$552.97	\$0.00	\$552.97
203612 Joseph City High School Softball	\$2,041.37	\$0.00	\$0.00	\$2,041.37	\$0.00	\$2,041.37
203613 Joseph City High School Momentum Club/Audition Choir	\$2,549.15	\$0.00	\$0.00	\$2,549.15	\$0.00	\$2,549.15
203614 Joseph City High School Wrestling	\$4,234.15	\$0.00	\$0.00	\$4,234.15	(\$2,548.00)	\$1,686.15
203615 Joseph City High School Cheerleaders	\$789.06	\$0.00	\$0.00	\$789.06	\$0.00	\$789.06
203616 Joseph City High School Welding	\$136.33	\$0.00	\$0.00	\$136.33	\$0.00	\$136.33
203617 Joseph City High School Woods	\$104.72	\$0.00	\$0.00	\$104.72	\$0.00	\$104.72
203618 Joseph City High School Boys Basketball	\$1,339.85	\$0.00	(\$1,000.00)	\$339.85	\$0.00	\$339.85
203619 Joseph City High School Volleyball	\$7,865.52	\$732.00	\$0.00	\$8,597.52	\$0.00	\$8,597.52
203620 Joseph City High School FACS	\$35.74	\$0.00	\$0.00	\$35.74	\$0.00	\$35.74
203621 Joseph City High School Hotrod Club	(\$201.63)	\$0.00	\$0.00	(\$201.63)	\$0.00	(\$201.63)
203622 Joseph City High School LACH Club	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
203624 Joseph City High School Basketball Cheerleaders	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
203625 Joseph City High School FFA	\$2,583.36	\$0.00	(\$799.72)	\$1,783.64	\$900.00	\$2,683.64
203626 Joseph City High School Happy Club	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
203627 Joseph City High School Robotics	\$359.85	\$0.00	\$0.00	\$359.85	\$0.00	\$359.85
203628 Joseph City High School Cross Country	\$370.60	\$0.00	\$0.00	\$370.60	\$0.00	\$370.60
203629 Joseph City High School Track	\$321.04	\$0.00	\$0.00	\$321.04	\$0.00	\$321.04

JOSEPH CITY USD EXTERNAL FUNDS

Student Activities Summary Report

Fiscal Year: 2025 - 2026

From Date: 5/1/2026

To Date: 5/31/2026

Print Detail

Page Break by Activity

Subtotal By Journal

Exclude Encumbrances

Reverse Sign

	Range Beg. Balance	Range Revenue	Range Expenditures	Balance	Encumbrance	Available Balance
203630 Joseph City High School Football	(\$65.42)	\$0.00	\$0.00	(\$65.42)	\$0.00	(\$65.42)
203631 Joseph City High School Technology Club	\$109.95	\$0.00	\$0.00	\$109.95	\$0.00	\$109.95
203632 Joseph City High School Class of 2019	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
203633 Joseph City High School Class of 2020	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
203634 Joseph City High School Class of 2021	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
203635 Joseph City High School Class of 2022	\$137.03	\$0.00	\$0.00	\$137.03	\$0.00	\$137.03
203636 Joseph City High School Class of 2023	\$780.48	\$0.00	\$0.00	\$780.48	\$0.00	\$780.48
203637 Joseph City High School Class of 2024	\$200.00	\$0.00	\$0.00	\$200.00	\$0.00	\$200.00
203638 Joseph City High School Class of 2025	\$168.42	\$190.96	\$0.00	\$359.38	\$0.00	\$359.38
203639 Joseph City High School Class of 2026	\$344.22	\$0.00	(\$3,869.20)	(\$3,524.98)	\$1,268.69	(\$2,256.29)
203640 Joseph City High School Class of 2027	\$1,907.00	\$0.00	\$0.00	\$1,907.00	\$0.00	\$1,907.00
203641 Joseph City High School Class of 2028	\$217.30	\$1,372.00	\$0.00	\$1,589.30	(\$800.00)	\$789.30
203642 Joseph City High School Class of 2029	\$243.77	\$620.00	\$0.00	\$863.77	\$0.00	\$863.77
500300 Districtwide UNDESIGNATED	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
500600 Districtwide UNDESIGNATED	(\$41.84)	\$0.00	\$0.00	(\$41.84)	\$0.00	(\$41.84)
Grand Total:	\$50,128.20	\$3,248.96	(\$8,532.76)	\$44,844.40	\$1,184.53	\$46,028.93

End of Report

6.C. Approve 2026-27 Agreement and Terms With ESI, Inc. for Contracted Employees

6.D. Appoint Student Activities Treasurer

Approve annual appointment of Student Activities Treasurer and Assistant Student Activities Treasurer

6.E. Authorization to Operate Revolving Funds

Approval of continuing the operation of the District's revolving accounts for the coming year.

6.F. Resolution to Approve Voucher Ratification

Approve continuing resolution to authorize voucher certification between Governing Board meetings.

6.G. Delegation of Authority to Hire

Approve the delegation of limited authority to the Superintendent to hire temporary, student, and event workers and other critical staff between Governing Board meetings.

6.H. Approve Authorized Bank Account, Purchasing and Contract Signers

Renew and approve authorized signers for bank accounts, purchasing and contracts on behalf of the District.

6.I. Approve Sole Source Vendors for FY 2026-27

**Sole Source Vendors
FY 2026-27**

Sole Source Vendor	Basis for Sole Source
AIA (Az Interscholastic Association)	Only provider of high school conference officials, including Ref-Pay
Arizona School Boards Association	Maintains and holds copyrights to district policies
GoTo Communications, Inc.	Sole provider for software supporting District phone system
McCook Boiler and Pump	Sole regional authorized maintenance, parts and repairs provider for PK boilers and connected parts

6.J. Reimbursements for Vehicle Use

Approval of vehicle use reimbursements for employees who use personal vehicles for authorized school business.

6.K. Approve Fee Schedules for 2026-27

Jr/Sr High School Fees

Revised 4/24/2025

HIGH SCHOOL

ART

Students will pay for materials used for projects.

WOODS and WELDING

Students will pay for metal/lumber and other materials used for projects.

ATHLETICS

HIGH SCHOOL ATHLETIC REGISTRATION \$45.00 per sport for the first two sports. Any additional sport is free.

JUNIOR HIGH ATHLETIC REGISTRATION \$25.00 per sport for the first two sports. Any additional sport is free.

ATHLETIC EVENT ENTRY FEES JCHS Students- Free
 \$5.00 - General Admission
 \$3.00 - Students from other schools
 \$3.00 - Seniors

ACTIVITIES

DRAMA/HIGH SCHOOL PLAY REGISTRATION \$20.00

Family Maximum Charge for Athletics & Activities \$200.00

Economically disadvantaged families may apply for a waiver or reduction for athletic/activity registration fees. Inquire at the office for an application if you would like to apply. Approval is based on free/reduced lunch status.

ACTIVITY CARDS

Activity cards cover entry to all home athletic events run by Joseph City Jr/Sr High School. AIA events are not included.

SENIOR CITIZENS (60+ verified)	Free
STUDENTS	Free
ADULTS	\$50.00
FAMILY (Immediate Family Members Only)	\$150.00



Student Fees

Preschool

Preschool tuition 2025-26 -\$720 per year.

- Payments can be made annually or at the rate of \$90 per month over 8 months
- 3% discount if paid in full by July 25
- 4% per day discount for each day a parent serves as a volunteer

Elementary

Intramural sports: \$15 per athlete; \$5 per additional sibling (provided they sign up together)

Library

Chromebook policy – \$5 per component or minor damage: i.e. charger, device case, permanent marker

\$65 – Damaged, no longer useable, lost Chromebook.

JH/HS

PE clothes are \$25 dollars for the set.

Shorts- \$15

Shirts- \$10

Pants- \$25

6.L. Student Fundraisers

Organization	Description	Action
JH Boys Basketball	Summer Basketball Camp	Approve

7. POSSIBLE EXECUTIVE SESSION (*)

For any agenda item indicated with an asterisk (*), the Board may vote to convene in Executive Session pursuant to A.R.S. 38-431.03 (A) (1) for personnel matters when notified; (2) discussion or consideration of records exempt by law from public inspection; (3) for consultation with attorney; (4) for consultation with attorney when in pending or contemplated litigation. Discussion or consideration of personnel matters may include employment, assignment, appointment, promotion, demotion, dismissal, salaries, disciplining or resignation of a public officer, appointee or employee.

8. ACTION ITEMS

8.A. Personnel Requests (*)

Name	Assignment	Action
Case, Greg	Tutor (Summer School)	Ratification
Castellano, Kori	Substitute Tutor (Summer School)	Ratification
Colligon, Drew	Tutor non-certified (Summer School)	Ratification
Cox, Wyatt	Skilled Seasonal Worker Tech 1	Renewal
DeShazor, Steven	Custodial Coordinator	Appointment
Farr, Stephanie	At Will Specialist under ESI Return to Work contract	Appointment
Fischer, Brad	Tutor (Summer School)	Ratification
Fischer, Jennifer	Tutor (Summer School)	Ratification
Fischer, Rosemary	Lifeguard	Ratification
Gardner, Kayden	Lifeguard	Ratification
Gayer, Michael	Tutor (Summer School)	Ratification
Guy, Spud	Bus Driver	Appointment
Hutchens, Brenlee	Substitute Tutor, non-certified (Summer School)	Ratification
Hutchens, Daniel	HS Softball Head Coach	Resignation
Johnstun, Aaron	Credit Recovery Tutor (Summer School)	Ratification
Kinlicheenie, Lileah	Lifeguard	Ratification
Metzger, Kelly	Tutor (Summer School)	Ratification
Rael, Demitrios	Concession Stand Worker	Appointment
Saline, Amanda	Substitute Teacher	Appointment
Smith, Deidra	Substitute Tutor (Summer School)	Ratification
Tavesi, Kika	Tutor, non-certified (Summer School)	Ratification

8.B. Approve the Proposed Fiscal Year 2026-27 Budget

Overview of the Joseph City Schools budget will be presented. If approved, the proposed budget will be advertised online for public review and a budget hearing will occur on July 14, 2026 at 6:00 p.m. in the District Office Board Room, to allow the public to comment on the budget.

Fund 001 (M&O)

Maintenance and Operation (M&O) Fund

Instructions	Expenditures	FTE		Salaries 6100	Employee benefits 6200	Purchased services 6300, 6400, 6500	Supplies 6600	Other 6800	Totals		% Increase/ Decrease
		Prior FY	Budget FY						Prior FY 2026	Budget FY 2027	
100 Regular Education											
1000 Instruction	1.	20.76	10.20	942,269	289,395	78,120	25,454	5,041	1,429,445	1,340,279	-6.2%
2000 Support services											
2100 Students	2.	2.66	3.00	134,193	57,722	14,921	2,853	2,094	259,297	211,783	-18.3%
2200 Instructional staff	3.	3.01	2.20	107,535	41,722	37,950	2,559	3,556	243,322	193,322	-20.5%
2300 General administration	4.	1.30	1.30	82,670	54,651	25,305	41	7,099	169,766	169,766	0.0%
2400 School administration	5.	2.88	3.10	176,802	43,108	0	7,583	819	228,312	228,312	0.0%
2500 Central services	6.	3.80	4.60	179,804	64,596	66,424	8,928	21,821	361,573	341,573	-5.5%
2600 Operation & maintenance of plant	7.	13.93	5.90	303,587	91,076	465,775	210,456	1,614	1,072,508	1,072,508	0.0%
2900 Other	8.	0.00	0.00	0	0	0	0	0	0	0	0.0%
3000 Operation of noninstructional services	9.	0.15	0.00	400	100	86,350	0	0	86,850	86,850	0.0%
610 School-sponsored cocurricular activities	10.	0.00	0.00	27,627	4,516	0	180	9,545	41,868	41,868	0.0%
620 School-sponsored athletics	11.	0.60	0.60	139,700	16,811	17,016	18,024	34,852	226,403	226,403	0.0%
630 Other instructional programs	12.	0.00	0.00	0	0	0	0	0	0	0	0.0%
700, 800, 900 Other programs	13.	0.00	0.00	19,612	656	0	0	0	20,268	20,268	0.0%
Regular education subsection subtotal (lines 1-13)	14.	49.09	30.90	2,114,199	664,353	791,861	276,078	86,441	4,139,612	3,932,932	-5.0%
200 and 300 Special education											
1000 Instruction	15.	14.09	11.60	346,660	43,101	0	1,316	0	391,077	391,077	0.0%
2000 Support services											
2100 Students	16.	1.70	1.20	105,873	15,165	153,430	0	0	276,617	274,468	-0.8%
2200 Instructional staff	17.	0.50	0.72	24,617	813	0	0	97	27,502	25,527	-7.2%
2300 General administration	18.	0.00	0.00	0	0	0	0	0	0	0	0.0%
2400 School administration	19.	0.00	0.00	0	0	0	0	0	0	0	0.0%
2500 Central services	20.	0.00	0.00	0	0	0	0	0	1,058	0	-100.0%
2600 Operation & maintenance of plant	21.	0.00	0.00	0	0	0	0	0	0	0	0.0%
2900 Other	22.	0.00	0.00	0	0	0	0	0	0	0	0.0%
3000 Operation of noninstructional services	23.	0.00	0.00	0	0	0	0	0	0	0	0.0%
Subtotal (lines 15-23)	24.	16.29	13.52	477,150	59,079	153,430	1,316	97	696,254	691,072	-0.7%
400 Pupil transportation	25.	9.65	6.50	145,237	32,383	102,106	95,875	0	425,601	375,601	-11.7%
510 Desegregation (from districtwide Desegregation Budget, page 2, line 44)	26.	0.00	0.00	0	0	0	0	0	0	0	0.0%
530 Dropout prevention programs	27.	0.00	0.00	0	0	0	0	0	0	0	0.0%
540 Joint career and technical education and vocational education center	28.	0.00	0.00	0	0	0	0	0	0	0	0.0%
550 K-3 Reading program	29.	0.00	0.00	0	0	0	16,690	0	18,568	16,690	-10.1%
Budgeted expenditures (lines 14, and 24-29)	30.	75.03	50.92	2,736,586	755,815	1,047,397	389,959	86,538	5,280,035	5,016,295	-5.0%
Maintained for spending after FY 2027 (budgeted carry forward)	31.								0	0	
Total budget limit expenditures (lines 30-31) (Cannot exceed page 7, line 11)	32.	75.03	50.92	2,736,586	755,815	1,047,397	389,959	86,538	5,280,035	5,016,295	-5.0%

The district has budgeted an amount in the M&O Fund equal to the General Budget Limit as calculated on page 7 of 8.

Instructions
Special education programs by type (M&O Fund programs 200 and 300)

(A.R.S. §§ 15-761 and 15-903)

	Prior FY	Budget FY	
1. Total all disability classifications	647,577	647,577	1.
2. Gifted education	0		2.
3. Remedial education	0		3.
4. ELL incremental costs	0		4.
5. ELL compensatory instruction	0		5.
6. Vocational and technical education (non-CTED)	5,182		6.
7. Career education (non-CTED)	0		7.
8. Career technical education (CTED)	43,495	43,495	8.
9. Total (lines 1 through 8 must equal total of line 24, page 1)	696,254	691,072	9.
10. IEP required pupil transportation costs coded within Program 400	0	0	10.

Proposed ratios for special education

(A.R.S. §§15-903.E.1 and 15-764.A.5)

Teacher-pupil 1 to 30
 Staff-pupil 1 to 6

Expenditures budgeted for audit services

M&O Fund -nonfederal	6350	29,000
All funds - federal	6330	0

FY 2027 performance pay (A.R.S. Section 15-920)

Amount budgeted in M&O fund for a performance pay component _____

Do not report budgeted amounts for the performance pay component of the Classroom Site Fund on this line.

Expenditures budgeted in the M&O Fund for food service

Amount budgeted in M&O for food service (fund 001, function 3100) \$ 90,000

(This amount will be used to determine district compliance with state matching requirements pursuant to Code of Federal Regulations (CFR) Title 7, §210.17(a)]

Fund 010 (CSF)

Classroom Site Fund (CSF) and CSF Budget Limit (A.R.S. §§ 15-977 and 15-978)

Expenditures	Instructions	Salaries 6100	Employee benefits 6200	Purchased services 6300, 6400, 6500	Supplies 6600	Property 6700	Debt service and miscellaneous 6800	Totals		% Increase/ Decrease
								Prior FY 2026	Budget FY 2027	
1000 Instruction	1.	540,042	135,011					870,209	675,053	-22.4%
2100 Support services - students	2.	35,000	7,000					139,335	42,000	-69.9%
2200 Support services - instructional staff	3.							8,008	0	-100.0%
2300 Support services - general administration	4.							0	0	0.0%
2500 Central services	5.							0	0	0.0%
3300 Community services operations	6.							0	0	0.0%
4000 Facilities acquisition and construction	7.							0	0	
5000 Debt service	8.							0	0	
Budgeted expenditures (lines 1-8)	9.	575,042	142,011	0	0	0	0	1,017,552	717,053	-29.5%
Maintained for spending after FY 2027 (budgeted carryforward)	10.							249,236	0	
Total budget limit expenditures (lines 10-11)	11.	575,042	142,011	0	0	0	0	1,266,788	717,053	-43.4%

The district has budgeted an amount in Fund 010 equal to the Classroom Site Fund Budget Limit as calculated below.

Classroom Site Fund budget limit calculation

FY 2026 Classroom Site Fund budget limit (from FY 2026 latest revised budget, page 3, line 16)	12.	1,266,788
FY 2026 actual expenditures (for budget adoption use actual expenditures to date plus estimated expenditures through fiscal year-end.)	13.	1,020,178
Unexpended budget balance (line 12 minus 13)	14.	246,610
Interest earned in the Classroom Site Fund in FY 2026	15.	
FY 2027 Classroom Site Fund allocation, provided by ADE based on: \$883	16.	470,443
Adjustments to FY 2027 Classroom Site Fund budget limit (1)	17.	
FY 2027 Classroom Site Fund budget limit (Sum of lines 12 through 17) (2)	18.	717,053

(1) This line may be used to recapture lost CSF budget capacity that resulted from underbudgeting in prior fiscal years.

(2) The amounts budgeted on line 11 cannot exceed the respective amounts on this line.

Fund 610 (UCO)

Unrestricted Capital Outlay (UCO) Fund

Instructions	Rentals	Library books, textbooks, & instructional aids (2)	Short-term noninstructional software subscription	Property (2)	Redemption of principal (3)	Interest (4)	All other object codes	Totals		% Increase/Decrease
								Prior FY	Budget FY	
Expenditures	6440	6641-6643	6655	6700	6831, 6832, 6833	6841, 6842, 6843, 6850	(excluding 6900)	2026	2027	
Unrestricted Capital Outlay override (1)								0	0	0.0%
Unrestricted Capital Outlay Fund 610 (6)										
1000 Instruction		61,222		19,322				80,544	80,544	0.0%
2000 Support services										
2100, 2200 Students and instructional staff		1,085	24,438	1,759				27,282	27,282	0.0%
2300, 2400, 2500, 2900 Administration			80,717	2,967				83,684	83,684	0.0%
2600 Operation & maintenance of plant			703	5,811				6,514	6,514	0.0%
2700 Student transportation								0	0	0.0%
3000 Operation of noninstructional services (5)								0	0	0.0%
4000 Facilities acquisition and construction							4,660	4,660	4,660	0.0%
5000 Debt service					50,000	13,884		95,511	63,884	-33.1%
Budgeted expenditures (lines 2-9)	0	62,307	105,858	29,859	50,000	13,884	4,660	298,195	266,568	-10.6%
Maintained for spending after FY 2027 (budgeted carryforward)								0	0	
Total budget limit expenditures (lines 10-11) (Cannot exceed page 8, line 12)	0	62,307	105,858	29,859	50,000	13,884	4,660	298,195	266,568	-10.6%

The district has budgeted an amount in the UCO Fund equal to the Unrestricted Capital Budget Limit as calculated on Page 8 of 8.

(1) Amounts in the Unrestricted Capital Outlay override line 1 above must be included in the appropriate individual line items for fund 610 and in the budget year total column.

(5) Expenditures budgeted in Unrestricted Capital Outlay (UCO) Fund for food service

Enter the amount budgeted in UCO for food service [amount will be used to determine district compliance with state matching requirements pursuant to CFR Title 7, §210.17(a)] _____

(2) Detail by object code:

	Unrestricted Capital Outlay
6641 Library books	\$ 1,200
6642 Textbooks	9,500
6643 Instructional aids	51,607
673X Furniture and equipment	24,859
673X Vehicles	0
673X Tech hardware & software	5,000

(6) Expenditures, if any, budgeted in the Unrestricted Capital Outlay Fund on lines 2-9 for the K-3 Reading Program as described in A.R.S. §15-211 _____

(3) Includes principal on Capital Equity Fund loans of _____, principal on leases of _____, and principal on bonds of _____.

(4) Includes interest on Capital Equity Fund loans of _____, interest on leases of _____, and interest on bonds of _____.

Other funds—required capital expenditure detail [(A.R.S. §15-904.(B)]

Instructions	Unrestricted Capital Outlay		Bond Building		New School Facilities		Adjacent Ways			
	Fund 610		Fund 630		Fund 695		Fund 620 (2)			
	Prior FY	Budget FY	Prior FY	Budget FY	Prior FY	Budget FY	Prior FY	Budget FY		
Expenditures										
Total fund expenditures	1.	298,195	266,568	0		0		187,225	182,998	1.
Select object codes detail (1)										
6150 Classified salaries	2.	0		0		0		0		2.
6200 Employee benefits	3.	0		0		0		0		3.
6450 Construction services	4.	0		0		0		187,225	182,998	4.
6655 Short-term noninstructional software subscription	5.	0	105,858	0		0		0		5.
6710 Land and improvements	6.	0		0		0		0		6.
6720 Buildings and improvements	7.	0		0		0		0		7.
673X Furniture and equipment	8.	24,859	24,859	0		0		0		8.
673X Vehicles	9.	0	0	0		0		0		9.
673X Technology hardware & software	10.	5,000	5,000	0		0		0		10.
6831, 6832, 6833 redemption of principal	11.	0		0		0		0		11.
6841, 6842, 6843, 6850, 6860 Interest and debt-issuance costs	12.	0		0		0		0		12.
Total (lines 2-12)	13.	29,859	135,717	0	0	0	0	187,225	182,998	13.
Total amounts reported on lines 2-12 above for:										
Renovation	14.	0		0				0		14.
New construction	15.	0		0		0		0		15.
Other	16.	29,146	135,717	0		0		187,225	182,998	16.
Total (lines 14-16, must equal line 13)	17.	29,146	135,717	0	0	0	0	187,225	182,998	17.

(1) Lines 2-12 may not include all budgeted expenditures of the fund. Total budgeted expenditures for each fund should be included on Line 1.

(2) Amount budgeted on line 1 for the Adjacent Ways Fund that will result in a tax levy in FY 2027 _____

Special projects

Instructions

Federal projects FTE & expenditures

1. 100-130 ESEA Title I - Helping Disadvantaged Children
2. 140-150 ESEA Title II - Prof. Dev. and Technology
3. 160 ESEA Title IV - 21st Century Schools
4. 170-180 ESEA Title V - Promote Informed Parent Choice
5. 190 ESEA Title III - Limited Eng. & Immigrant Students
6. 200 ESEA Title VII - Indian Education
7. 210 ESEA Title VI - flexibility and accountability
8. 220 IDEA Part B
9. 230 Johnson-O'Malley
10. 240 Workforce Investment Act
11. 250 AEA - Adult Education
12. 260-270 Vocational Education - Basic Grants
13. 280 ESEA Title X - Homeless Education
14. 290 Medicaid Reimbursement
15. 349 National Forest Fees
16. 353 Taylor Grazing Fees
17. 374 E-Rate
18. 378 Impact Aid
19. 300-399 Other Federal projects
20. 699 Federal Impact Aid (construction)
21. Total Federal project funds (lines 1-20)

State projects FTE & expenditures

22. 400 Vocational education
23. 410 Early Childhood Block Grant
24. 420 Ext. school yr. - pupils with disabilities
25. 425 Adult basic education
26. 430 Chemical abuse prevention programs
27. 435 Academic contests
28. 450 Gifted education
29. 456 College credit exam incentives
30. 460 Environmental Special Plate
31. Other State projects
32. Total State project funds (lines 22-31)
33. Total special projects (lines 21 and 32)

Instructional Improvement Fund expenditures (020)

1. Teacher compensation increases
2. Class size reduction
3. Dropout prevention programs (M&O purposes)
4. Instructional improvement programs (M&O purposes)
5. Total Instructional Improvement Fund (lines 1-4)

FTE		Total all functions	
Prior FY	Budget FY	Prior FY	Budget FY
3.12	3.00	211,431	164,736
0.00	0.00	47,552	20,742
0.00	0.00	11,973	11,760
0.00	0.00	0	0
0.00	0.00	0	0
0.00	0.00	20,000	15,000
0.00	0.00	0	0
2.26	2.00	190,679	120,279
0.00	0.00	0	0
0.00	0.00	0	0
0.00	0.00	0	0
0.00	0.00	14,365	10,055
0.00	0.00	0	0
0.75	0.00	50,000	20,000
0.00	0.00	0	0
0.00	0.00	0	0
0.00	0.00	0	0
0.00	0.00	21,000	20,000
0.00	0.00	0	0
6.13	5.00	567,000	382,572
0.05	0.00	5,215	3,650
0.00	0.00	0	0
0.00	0.00	0	0
0.00	0.00	0	0
0.00	0.00	0	0
0.00	0.00	0	0
0.00	0.00	0	0
0.00	0.00	300	300
0.00	0.00	0	0
0.00	0.00	60,000	55,000
0.05	0.00	65,515	58,950
6.18	5.00	632,515	441,522

Prior FY	Budget FY
127,907	65,000
0	0
0	0
0	0
127,907	65,000

Other funds expenditures

1. 050 County, City, and Town Grants
2. 071 English Language Learner (1)
3. 072 Compensatory Instruction (1)
4. 500 School Plant (2)
5. 510 Food Service
6. 515 Civic Center
7. 520 Community School
8. 525 Auxiliary Operations
9. 526 Extracurricular Activities Fees Tax Credit
10. 530 Gifts and Donations
11. 535 Career & Technical Education Projects
12. 540 Fingerprint
13. 545 School Opening
14. 550 Insurance Proceeds
15. 555 Textbooks
16. 565 Litigation Recovery
17. 570 Indirect Costs
18. 575 Unemployment Insurance
19. 580 Teacherage
20. 585 Insurance Refund
21. 590 Grants and Gifts to Teachers
22. 595 Advertisement
23. 596 Career Technical Education
24. 597 Arizona Industry Credentials Incentive
25. 639 Impact Aid Revenue Bond Building
26. 650 Gifts and Donations-Capital
27. 660 Condemnation
28. 665 Energy and Water Savings
29. 686 Emergency Deficiencies Correction
30. 691 Building Renewal Grant
31. 700 Debt Service
32. 720 Impact Aid Revenue Bond Debt Service
33. 850 Student Activities
34. Other

Internal Service Funds 950-989

1. 9__ Self-Insurance
2. 955 Intergovernmental Agreements
3. 9__ OPEB
4. 9__

Prior FY	Budget FY
0	0
0	0
0	0
273	100
250,000	175,000
4,000	1,000
15,000	5,000
241,463	240,000
61,000	60,000
387,000	0
19,000	17,700
0	0
0	0
60,618	0
1,318	1,320
37,800	33,000
22,000	15,000
0	0
0	0
10,100	10,000
0	0
0	0
60,000	80,000
0	0
0	0
0	0
0	0
77,623	141,751
0	0
0	0
0	0
0	0
74,617	75,000
0	0
0	0
0	0
0	0

(1) From supplement, line 10 and line 20, respectively.
 (2) Indicate amount budgeted in Fund 500 for M&O purposes

Calculation of FY 2027 General Budget Limit
(A.R.S. §15-947.C)

Instructions		A. Maintenance and Operation	B. Unrestricted Capital Outlay
*1. FY 2027 Revenue Control Limit (RCL) (from BSA55 tab, page 3)	\$ 4,468,196	\$ 4,468,196	\$ 0
*2. (a) FY 2027 district additional assistance (DAA) (from BSA55 tab, page 4)	\$ 266,568		
(b) DAA adjustment (from BSA55 tab, page 4)	\$ 0		
(c) Total DAA (line 2.a plus 2.b)	\$ 266,568		266,568
*3. FY 2027 override authorization (A.R.S. Sections 15-481 and 15-482 or 15-949 if small school adjustment phase down applies, see Calculations page, calculation of maximum override for a district no longer eligible for a small school adjustment, line 6 and calculation of small school adjustment phase down limit, line 6)			
(a) Maintenance and Operation		689,850	
(b) Unrestricted Capital Outlay			
(c) Special Program			
*4. Small school adjustment for Districts with a student count of 125 or less in K-8 or 100 or less in 9-12 (A.R.S. §15-949) (Up to \$50,000 if no election is chosen for phase down, see Calculations page, Calculation of small school adjustment phase down limit, line 6)			
*5. Tuition revenue (A.R.S. §§15-823 and 15-824) (Do not include full-day kindergarten or summer school tuition)			
(a) Individuals and other private sources			
(b) Other Arizona districts			
(c) Out-of-state districts and other governments			
(d) Certificates of Educational Convenience (A.R.S. §§15-825, 15-825.01, and 15-825.02)			
*6. State Assistance (A.R.S. §15-976) and special ed. voucher payments received (A.R.S. §15-1204)			
*7. Increase authorized by County School Superintendent for accommodation schools [not to exceed amount on Calculations page, Calculation of M&O Fund budget balance carryforward, line 15(e)] (A.R.S. §15-974.B)			
8. Budget increase for:			
(a) Desegregation expenditures (A.R.S. §15-910.G-K)			
* Budget balance carryforward (from Calculations page, Calculation of M&O Fund budget balance carryforward, line 13) (A.R.S. §15-943.01)		0	
(c) Dropout prevention programs (Laws 1992, Ch. 305, §32 and Laws 2000, Ch. 398, §2)			
(d) Registered warrant or tax anticipation note interest expense incurred in FY 2025 (A.R.S. Section 15-910.M, as amended by Laws 2022, Ch. 285, §3)			
(e) Joint career and technical education and vocational education center (A.R.S. §15-910.01)			
* (f) FY 2026 Performance pay unexpended budget carryforward (from Calculation page, Calculation of M&O Fund budget balance carryforward, line 10.e) (A.R.S. §15-920)		0	
(g) Excessive property tax assessed valuation judgments (A.R.S. §§42-16213 and 42-16214)			
* (h) Transportation revenues for attendance of nonresident pupils (A.R.S. §§15-923 and 15-947)			
*9. Adjustment to the General Budget Limit (A.R.S. §§15-272, 15-905.M, 15-910.02, and 15-915) Include year(s) and descriptions, as applicable.			
(a) Prior year over expenditures/resolutions:			
(b) Decrease for transfer from M&O to Energy and Water Savings Fund		(141,751)	
(c) Increase for Energy and Water Savings Fund transfer to M&O			
(d) Noncompliance adjustment			
(e) ADM/Transportation audit adjustment			
(f) Other:			
10. FY 2027 General Budget Limit (column A, lines 1 through 9) (A.R.S. §15-905.F) (page 1, line 32 cannot exceed this amount)		\$ 5,016,295	
11. Total amount to be used for capital expenditures (column B, lines 1 through 8) (A.R.S. §15-905.F) (to page 8, line 11)			\$ 266,568

* Subject to adjustment prior to May 15 as allowed by A.R.S. revisions are described in the instructions for these lines, as needed.

**Calculation of FY 2027 Unrestricted Capital Budget Limit
(A.R.S. Section 15-947.D)**

Unrestricted Capital Budget Limit

1. FY 2026 Unrestricted Capital Budget Limit (UCBL) (from FY 2026 latest revised Budget, page 8, line 12)	\$ <u>298,195</u>
2. Total UCBL adjustment for prior years as notified by ADE on BUDG75 report (for budget adoption, use zero.)	\$ _____
3. Adjusted amount available for FY 2026 capital expenditures (line 1 + 2)	\$ <u>298,195</u>
4. Total budget limit expenditures in Fund 610 in FY 2026 (from FY 2026 latest revised budget, page 4, line 12)	\$ <u>298,195</u>
5. Lesser of line 3 or the sum of line 4 and any positive adjustment on line 2	\$ <u>298,195</u>
6. FY 2026 Fund 610 actual expenditures (for budget adoption use actual expenditures to date plus estimated expenditures through fiscal year-end.)	\$ <u>298,195</u>
7. Unexpended budget balance in Fund 610 (line 5 minus 6) If negative, use zero in calculation, but show negative amount here in parentheses.	\$ <u>0</u>
8. Interest earned in Fund 610 in FY 2026	\$ _____
9. Monies deposited in Fund 610 from Division of School Facilities for donated land (A.R.S. §41-5741.F)	\$ _____
10. Adjustment to UCBL for FY 2027 (A.R.S. section 15-905.M) Include year(s) and descriptions, as applicable. (a) Prior year over expenditures/resolutions:	\$ _____
(b) ADM/Transportation audit adjustment	\$ _____
(c) Other:	\$ _____
11. Amount to be used for capital expenditures (from page 7, line 11)	\$ <u>266,568</u>
12. FY 2027 Unrestricted Capital Budget Limit (lines 7 through 11) (1)	\$ <u><u>266,568</u></u>

(1) The amount budgeted on page 4, line 12 cannot exceed this amount.

**Supplement to School District Annual Expenditure Budget for Districts that Budget for English Language Learners
(A.R.S. §§15-756.04 and 15-756.11)**

Instructions English Language Learners Supplement	FTE		Salaries 6100	Employee benefits 6200	Purchased services 6300, 6400, 6500	Supplies 6600	Property 6700	Other 6800	Totals		% Increase/ Decrease
	Prior FY	Budget FY							Prior FY 2026	Budget FY 2027	
Expenditures											
English Language Learner Fund 071 (A.R.S. §15-756.04)											
1000 Instruction	1.	0.00							0	0	0.0%
2000 Support services											
2100 Students	2.	0.00							0	0	0.0%
2200 Instructional staff	3.	0.00							0	0	0.0%
2300 General administration	4.	0.00							0	0	0.0%
2400 School administration	5.	0.00							0	0	0.0%
2500 Central services	6.	0.00							0	0	0.0%
2600 Operation & maintenance of plant	7.	0.00							0	0	0.0%
2700 Student transportation	8.	0.00							0	0	0.0%
2900 Other	9.	0.00							0	0	0.0%
Total (lines 1-9) (to Budget, Page 6, Other funds, line 2)	10.	0.00	0.00	0	0	0	0	0	0	0	0.0%
Compensatory Instruction Fund 072 (A.R.S. §15-756.11)											
1000 Instruction	11.	0.00							0	0	0.0%
2000 Support services											
2100 Students	12.	0.00							0	0	0.0%
2200 Instructional staff	13.	0.00							0	0	0.0%
2300 General administration	14.	0.00							0	0	0.0%
2400 School administration	15.	0.00							0	0	0.0%
2500 Central services	16.	0.00							0	0	0.0%
2600 Operation & maintenance of plant	17.	0.00							0	0	0.0%
2700 Student transportation	18.	0.00							0	0	0.0%
2900 Other	19.	0.00							0	0	0.0%
Total (lines 11-19) (to Budget, Page 6, Other funds, line 3)	20.	0.00	0.00	0	0	0	0	0	0	0	0.0%

Summary of School District Proposed Expenditure Budget

CTD number 090202000
Version Proposed

I certify that the budget of Joseph City Unified School District, Navajo County for fiscal year 2027 was officially proposed by the Governing Board on June 9, 2026, and that the complete Proposed Expenditure Budget may be reviewed by contacting Steve Mills at the District office, telephone 928-288-3307 during normal business hours.

Eldon Larsen

President of the Governing Board

Instructions

1. Average daily membership:			Prior year	Budget year	4. Average teacher salaries (A.R.S. §15-903.E)
	2025 ADM	2026 ADM	2027 ADM		
Attending	390.1096	375.7376	360.6076		1. Average salary of all teachers employed in FY 2027 (budget year) <u>55,142</u>
2. Tax rates:					2. Average salary of all teachers employed in FY 2026 (prior year) <u>55,142</u>
Primary rate (equalization formula funding and budget add-ons not required to be in secondary rate)			Prior FY	Est. Budget FY	3. Increase in average teacher salary from the prior year <u>0</u>
			4.2011	4.2094	4. Percentage increase <u>0%</u>
Secondary rate (voter-approved overrides, bonds, and career technical education districts, and desegregation, if applicable)			0.7447	0.7840	Comments on average salary calculation (optional):
3. Budgeted expenditures and budget limits:					
	Budgeted expenditures	Budgeted carryforward	Budget limit		
Maintenance & Operation Fund	5,016,295	0	5,016,295		
Classroom Site Fund	717,053	0	717,053		
Unrestricted Capital Outlay Fund	266,568	0	266,568		

	Maintenance and Operation expenditures						% Inc./(Decr.) from prior FY
	Salaries and benefits		Other		TOTAL		
	Prior FY	Budget FY	Prior FY	Budget FY	Prior FY	Budget FY	
100 Regular education							
1000 Instruction	1,320,830	1,231,664	108,615	108,615	1,429,445	1,340,279	-6.2%
2000 Support services							
2100 Students	239,429	191,915	19,868	19,868	259,297	211,783	-18.3%
2200 Instructional staff	199,257	149,257	44,065	44,065	243,322	193,322	-20.5%
2300, 2400, 2500 Administration	601,631	601,631	158,020	138,020	759,651	739,651	-2.6%
2600 Oper./maint. of plant	394,663	394,663	677,845	677,845	1,072,508	1,072,508	0.0%
2900 Other	0	0	0	0	0	0	0.0%
3000 Oper. Of noninstructional services	500	500	86,350	86,350	86,850	86,850	0.0%
610 School-sponsored cocurric. activities	32,143	32,143	9,725	9,725	41,868	41,868	0.0%
620 School-sponsored athletics	156,511	156,511	69,892	69,892	226,403	226,403	0.0%
630, 700, 800, 900 Other programs	20,268	20,268	0	0	20,268	20,268	0.0%
Regular education subsection subtotal	2,965,232	2,778,552	1,174,380	1,154,380	4,139,612	3,932,932	-5.0%
200 and 300 Special education							
1000 Instruction	389,761	389,761	1,316	1,316	391,077	391,077	0.0%
2000 Support services							
2100 Students	121,038	121,038	155,579	153,430	276,617	274,468	-0.8%
2200 Instructional staff	25,430	25,430	2,072	97	27,502	25,527	-7.2%
2300, 2400, 2500 Administration	0	0	1,058	0	1,058	0	-100.0%
2600 Oper./maint. of plant	0	0	0	0	0	0	0.0%
2900 Other	0	0	0	0	0	0	0.0%
3000 Oper. of noninstructional services	0	0	0	0	0	0	0.0%
Special education subsection subtotal	536,229	536,229	160,025	154,843	696,254	691,072	-0.7%
400 Pupil transportation	227,620	177,620	197,981	197,981	425,601	375,601	-11.7%
510 Desegregation	0	0	0	0	0	0	0.0%
530 Dropout prevention programs	0	0	0	0	0	0	0.0%
540 Joint career and technical education and vocational education center	0	0	0	0	0	0	0.0%
550 K-3 reading program	18,568	28	0	16,690	18,568	16,690	-10.1%
Budgeted expenditures	3,747,649	3,492,401	1,532,386	1,523,894	5,280,035	5,016,295	-5.0%
Maintained for spending after FY 2027 (budgeted carryforward)					0	0	
Total budget limit expenditures	3,747,649	3,492,401	1,532,386	1,523,894	5,280,035	5,016,295	-5.0%

Summary of School District Proposed Expenditure Budget (Concl'd)

Total expenditures by fund				
Fund	Budgeted expenditures		\$ Increase/(Decrease) from prior FY	% Increase/(Decrease) from prior FY
	Prior FY	Budget FY		
Maintenance & Operation	5,280,035	5,016,295	(263,740)	-5.0%
Instructional Improvement	127,907	65,000	(62,907)	-49.2%
English Language Learner	0	0	0	0.0%
Compensatory Instruction	0	0	0	0.0%
Classroom Site	1,017,552	717,053	(300,499)	-29.5%
Federal Projects	567,000	382,572	(184,428)	-32.5%
State Projects	65,515	58,950	(6,565)	-10.0%
Unrestricted Capital Outlay	298,195	266,568	(31,627)	-10.6%
New School Facilities	0	0	0	0.0%
Adjacent Ways	187,225	182,998	(4,227)	-2.3%
Debt Service	0	0	0	0.0%
School Plant Fund	273	100	(173)	-63.4%
Auxiliary Operations	241,463	240,000	(1,463)	-0.6%
Bond Building	0	0	0	0.0%
Food Service	250,000	175,000	(75,000)	-30.0%
Other	830,076	439,771	(390,305)	-47.0%

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The table below calculates the total amount shown on the total expenditures by fund, other line. This table does not need to be printed as an official part of the budget forms.

From page 6, other funds	Prior FY	Budget FY
050 County, City, and Town Grants	0	0
515 Civic Center	4,000	1,000
520 Community School	15,000	5,000
526 Extracurricular Activities Fees Tax Credit	61,000	60,000
530 Gifts and Donations	387,000	0
535 Career & Technical Education Projects	19,000	17,700
540 Fingerprint	0	0
545 School Opening	0	0
550 Insurance Proceeds	60,618	0
555 Textbooks	1,318	1,320
565 Litigation Recovery	37,800	33,000
570 Indirect Costs	22,000	15,000
575 Unemployment Insurance	0	0
580 Teacherage	0	0
585 Insurance Refund	10,100	10,000
590 Grants and Gifts to Teachers	0	0
595 Advertisement	0	0
596 Career Technical Education	60,000	80,000
597 Arizona Industry Credentials Incentive	0	0
639 Impact Aid Revenue Bond Building	0	0
650 Gifts and Donations-Capital	0	0
660 Condemnation	0	0
665 Energy and Water Savings	77,623	141,751
686 Emergency Deficiencies Correction	0	0
691 Building Renewal Grant	0	0
720 Impact Aid Revenue Bond Debt Service	0	0
850 Student Activities	74,617	75,000
Other	0	0
9__ Self-Insurance	0	0
955 Intergovernmental Agreements	0	0
9__ OPEB	0	0
9__	0	0
Total	830,076	439,771

M&O Fund special education programs by type		
Program (A.R.S. §§15-761 and 15-903)	Prior FY	Budget FY
Total all disability classifications	647,577	647,577
Gifted education	0	0
Remedial education	0	0
ELL incremental costs	0	0
ELL compensatory instruction	0	0
Vocational and technical education (non-CTED)	5,182	0
Career education (non-CTED)	0	0
Career technical education (CTED)	43,495	43,495
Total	696,254	691,072

Proposed staffing summary				
Staff type	Purchased services personnel FTE	Employee FTE	Total FTE	Staff-pupil ratio
Certified --				
Superintendent, principals, other administrators		3	3	1 to 120
Teachers		25	25	1 to 14
Other		4	4	1 to 90
Subtotal	0	32	32	1 to 11
Classified --				
Managers, supervisors, directors		2	2	1 to 180
Teachers aides		12	12	1 to 30
Other		22	22	1 to 16
Subtotal	0	36	36	1 to 10
Total	0	68	68	1 to 5
Special education --				
Teacher		2	2	1 to 30
Staff		10	10	1 to 6

Instructions

FY 2027 Truth in Taxation Work Sheet (A.R.S. Section 15-905.01)

1.	FY 2027 Truth in Taxation base limit (from FY 2026 TNT work sheet, line 3 + line 11)	\$ <u>0</u>	
2.	Deduction for discontinued programs	<u>0</u>	
3.	Adjusted FY 2027 TNT base limit	<u><u>0</u></u>	primary property tax rate related to budgeted expenditures
FY 2027 Budgeted expenditures			
4.	Desegregation (no longer a primary levy, must be zero)	\$ <u>0</u>	<u> </u>
5.	Dropout prevention (from page 1, line 27)	<u>0</u>	<u> </u>
6.	Joint career and technical education and vocational education center	<u>0</u>	<u> </u>
7.	Small school adjustment (from page 7, line 4, columns A and B)	\$ <u>0</u>	<u> </u>
Adjustments for FY 2026 expenditures			
8.	Desegregation, dropout prevention, and joint career and technical education and vocational education center		
a.	FY 2026 Total actual expenditures for programs above	\$ <u> </u>	
b.	Sum of FY 2026 original budget amounts for programs above (from FY 2026 TNT work sheet, sum of lines 4, 5, and 6)	<u>0</u>	
c.	Expenditures over/(under) original budget (line 8.a minus line 8.b)	\$ <u>0</u>	
9.	Small school adjustment		
a.	FY 2026 final budget for small school adjustment	\$ <u> </u>	
b.	FY 2026 original budget for small school adjustment (from FY 2026 TNT work sheet, line 7)	\$ <u>0</u>	
c.	Amount over/(under) budget for small school adjustment (line 9.a minus line 9.b)	\$ <u>0</u>	
10.	Total (add lines 4 through 7 and line 8.c. and line 9.c.)	\$ <u><u>0</u></u>	
11.	Excess over Truth in Taxation limit (1) (Line 10 minus line 3. If negative, enter zero.)	\$ <u><u>0</u></u>	
12.	Amount to be levied in FY 2027 for Adjacent Way pursuant to A.R.S. §15-995 (from page 5, footnote 2) (1)	\$ <u>0</u>	<u> </u>
13.	Amount to be levied in FY 2027 for liabilities in excess of the budget pursuant to A.R.S. §15-907 (1)	\$ <u> </u>	<u> </u>
Calculations for Truth in Taxation notice			
A.	Sum of lines 11, 12, and 13	\$ <u>0</u>	
B.1.	Current assessed value	\$ <u> </u>	
B.2.	(Line 3 divided by line B.1) x \$10,000	\$ <u> </u> (2)	
C.1.	Sum of lines 3, 11, 12, and 13	\$ <u>0</u>	
C.2.	(Line C.1 divided by line B.1) x \$10,000	\$ <u> </u> (2)	
(1)	If an amount on line 11, 12, or 13 is greater than zero, the district must publish a Truth in Taxation hearing notice as described in A.R.S. §15-905.01.		
(2)	\$10,000 is used in these calculations to determine the amounts to include on the Truth in Taxation hearing notice for a \$100,000 home, as property taxes on residential properties are levied at 10% of the assessed valuation per A.R.S. §42-15003.		

This tab presents information on the amount and planned use of the District's fund balance to increase transparency and provide decision-makers, other stakeholders, and the public more complete financial information. Other than the FY 2025 ending fund balance amounts, all amounts included on this tab are estimates.

Instructions	Funds													Total all funds	
	General			Capital projects			Special revenue			Debt Service	Permanent	Enterprise	Internal Services		
	Maintenance and Operations	Unrestricted Capital Outlay (if included in the General Fund)	Other funds reported in the General Fund	Unrestricted Capital Outlay (if not included in the General Fund)	Bond Building	Adjacent Ways	Other capital projects	Classroom Site	Federal and State Grant						Other special revenue
A. Estimated FY 2026 fund balances and planned uses in FY 2027 and thereafter															
1. FY 2025 final ending fund balance If the final ending fund balance reported above does not agree with the submitted FY 2025 AFR, revise the AFR and resubmit to ADE.	(187,517)	22,857	255,462	0	0	186,836	(549,834)	789,663	52,081	528,764	0	0	0	0	1,098,312
2. FY 2026 activity, year-to-date and estimated through June 30															
(a) FY 2026 revenues and other financing sources	5,504,726	312,454	46,705	0	0	0	537,883	395,866	215,847	259,287	0	0	0	0	7,272,768
(b) FY 2026 expenditures and other financing uses	5,317,209	304,215	145,507	0	0	5,044	176,126	1,020,178	313,712	689,541	0	0	0	0	7,971,532
3. Estimated FY 2026 ending fund balance	0	31,096	156,660	0	0	181,792	(188,077)	165,351	(45,784)	98,510	0	0	0	0	399,548
(a) Nonspendable	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
(b) Restricted	0	0	0	0	0	181,792	0	165,351	0	98,510	0	0	0	0	445,653
(c) Committed	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
(d) Assigned	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
(e) Unassigned	0	31,096	156,660	0	0	0	(188,077)	0	(45,784)	0	0	0	0	0	(46,105)
(f) Total (amount must agree to line 3 above)	0	31,096	156,660	0	0	181,792	(188,077)	165,351	(45,784)	98,510	0	0	0	0	399,548
4. FY 2026 estimated ending fund balance details and planned uses															
(a) Fund deficit	(207,000)	31,096	0	0	0	0	(188,077)	0	(45,784)	0	0	0	0	0	(409,765)
(b) Fund balance exceeding budget capacity in budget controlled funds	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
(c) Planned to be spent in FY 2027	0	0	156,660	0	0	0	0	165,351	0	98,510	0	0	0	0	420,521
(d) Maintained for spending after FY 2027	0	0	0	0	0	181,792	0	0	0	0	0	0	0	0	181,792
(e) Total (amount must agree to line 3 above)	(207,000)	31,096	156,660	0	0	181,792	(188,077)	165,351	(45,784)	98,510	0	0	0	0	192,548

B. Comments (optional)
 The variables included in the fund balance report during the time of the proposed/adopted budget are estimates for FY26 as of May 2026. The general ledger will be closed out in October 2026 and the variables will be updated to actual at a later revision for FY27.

9. INFORMATION ITEMS

9.A. Requests for Future Agenda Items

This agenda item is for the Governing Board to have a running record of potential items to be placed on future agendas. There will be no discussion on the substance, merits, or issues relating to the proposed agenda item.

9.B. Upcoming Meetings and Events Calendar

- Special Board Meeting to hire positions — June 25th, 2026
- Facilitated Board Training with ASBA — July 13, 2026; 4:00 p.m.
- Next Regular Board Meeting — July 14, 2026: 6:00 p.m.

10. ADJOURNMENT