



Regular Board Meeting Agenda

Tuesday, December 12, 2023 | 6:00 PM | District Office Board Room, 8176 N. Westover, Joseph City, AZ 86032

Items on the regular meeting agenda may be discussed in executive session related to employment matters, for the purpose of obtaining legal advice thereon or other matters pursuant to A.R.S. 38-431.03(A). The Governing Board may change the order of agenda items, pursuant to Governing Board Policy BEDB. The meeting room will be open to the public fifteen minutes prior to the beginning of the meeting.

1. PUBLIC HEARING

1.A. FY 2023-24 Budget Revision

Individuals may comment on the Budget Revision. A complete copy of the Revised Budget may be viewed at the Joseph City School District Office and online at <https://meetings.boardbook.org/Public/Organization/894> in ACTION ITEMS section of this agenda.

2. OPENING ITEMS

2.A. Call to Order

2.B. Roll Call

2.C. Pledge of Allegiance

2.D. Invocation

2.E. Adoption of Agenda

2.F. Approve Minutes of the November 14, 2023 Regular Board Meeting



**Minutes of Regular Board Meeting of the Governing Board
Joseph City Unified School District
District Office Board Room, 8176 N. Westover, Joseph City, AZ 86032
Tuesday, November 14, 2023**

Members present

Eldon Larsen, President; Karsten Flake, Clerk; Cat Hansen, Dayton Flake, Andrew Bushman

Administrators present

Bryan Fields, Superintendent; Steven Mills, Business Manager; Darrel Mosier, Principal

Others present

4 community members

1. OPENING ITEMS

1.A. Call to Order

Eldon Larsen called the meeting to order at 6:00 p.m.

1.B. Roll Call

1.C. Pledge of Allegiance

1.D. Invocation

1.E. Adoption of Agenda

Motion by Eldon Larsen to adopt the agenda as presented; second by Dayton Flake

Final Resolution: Motion passed.

Yes: Eldon Larsen, Karsten Flake, Andrew Bushman, Dayton Flake, Cat Hansen

1.F. Approve Minutes of the October 10, 2023 Regular Board Meeting

Motion by Karsten Flake to approve the October 10, 2023 board meeting minutes; second by Dayton Flake

Final Resolution: Motion passed.

Yes: Eldon Larsen, Karsten Flake, Andrew Bushman, Dayton Flake, Cat Hansen

1.G. Superintendent's Report

Presentation by Matt Weber, NAVIT

2. CALL TO THE PUBLIC

None

3. CONSENT AGENDA

Motion by Eldon Larsen to approve the Consent Agenda; second by Dayton Flake

Final Resolution: Motion passed.

Yes: Eldon Larsen, Karsten Flake, Andrew Bushman, Dayton Flake, Cat Hansen

3.A. Approve Expense Vouchers

Action to ratify district vouchers for the period 10/1/2023 through 10/31/2023.

General and Special Funds: #7 \$175,585.21; #8 \$173,217.84; #1015 \$43,497.40; #1016 \$72,706.17; #1017 \$52,829.55

Auxiliary Operations Funds: #1019 \$475.63; #1020 \$3,656.20; #1021 \$150.00; #1022 \$3,780.74; #1026 \$3,367.91; #1028 \$5,629.44

Student Activities Fund: #1023 \$1,381.63; #1025 \$188.80

3.B. Student Activities Fund Report

Revenues, expenditures and charges in the Student Activities Fund Report; period of 10/1/2023 through 10/31/2023.

3.C. Student Fundraisers

Organization	Description	Action
HS Girls Basketball	Sell tickets for dinner	Principal Approved
HS Student Council	Halloween Carnival	Principal Approved

3.D. Approve Sponsorship by Winslow Ford of the Joseph City Jr/Sr High School Girls Basketball Program

3.E. Intergovernmental Agreement with Navajo County Community College District (Northland Pioneer College) for Dual Enrollment

Approve Amendment to Exhibits A and B

3.F. Disposal of Surplus Property

Approve the disposal of unused surplus furniture, equipment and other items in compliance with Arizona statutes and administrative code via our online auction web service.

3.G. Accept the Arizona School Facilities Oversight Board Grant Award

Building Renewal Grant awarded to Joseph City Schools for Elementary School HVAC System Replacement

4. POSSIBLE EXECUTIVE SESSION

None

5. ACTION ITEMS

5.A. Personnel Requests

Name	Assignment	Action
Deets, Trenton	Student Worker, Auditorium	Ratification
Gayer, Lisa	HS Assistant Wrestling Coach	Ratification
Gayer, Lisa	JH Assistant Wrestling Coach	Ratification
Kinlicheenie, Latrell	Coach	Termination
Larsen, Karen (Trina)	HS Math Teacher	Resignation

Motion by Eldon Larsen to approve the personnel requests as presented; second by Dayton Flake.

Final Resolution: Motion passes.

Yes: Eldon Larsen, Karsten Flake, Andrew Bushman, Dayton Flake, Cat Hansen

5.B. Discussion and Possible Approval of Changes to Governing Board Policies

These policies and possible changes were presented for public and board review at the previous regular board meeting and on the District website. Policies affected:

BCB - Board Member Conflict of Interest

BDA - Board Organizational Meeting

BE - School Board Meetings

BEDA - Notification of Board Meetings

BEDB - Agenda

CBI, CBI-EB - Evaluation of Superintendent

EBC - Emergencies

GCG - Part-Time Staff Employment

IHA, IHA-E - Basic Instructional Program

JFABDA - Admission of Students in Foster Care

JK - Student Discipline
JKD - Student Suspension
JKE - Expulsion of Students
JLH - Missing Students
JRCA-R - Request of Transfer of Records

Motion by Eldon Larsen to approve the changes to Governing Board Policy as presented; second by Andrew Bushman

Final Resolution: Motion passes.

Yes: Eldon Larsen, Karsten Flake, Andrew Bushman, Dayton Flake, Cat Hansen

5.C. Approval of New Support Staff Positions

Indian Education/JOM Project Coordinator

Lead Cashier

Motion by Eldon Larsen to approve the new support staff positions; second by Dayton Flake

Final Resolution: Motion passed.

Yes: Eldon Larsen, Eldon Larsen, Karsten Flake, Andrew Bushman, Dayton Flake, Cat Hansen

5.D. Approve Changing the March 2024 Enrichment Day from March 22 to March 29

Motion by Eldon Larsen to change March 2024 Enrichment Day to March 29; second by Dayton Flake

Final Resolution: Motion passed.

Yes: Eldon Larsen, Karsten Flake, Andrew Bushman, Dayton Flake, Cat Hansen

6. INFORMATION ITEMS

6.A. Requests for Future Agenda Items

None

6.B. Upcoming Meetings and Events Calendar

- ASBA/ASA Annual Conference - December 6-8, 2023
- Next Regular Board Meeting - December 12, 2023; 6:00 p.m.

7. ADJOURNMENT

Motion by Eldon Larsen to adjourn the meeting; second by Dayton Flake

Final Resolution: Motion passed.

Yes: Eldon Larsen, Karsten Flake, Andrew Bushman, Dayton Flake, Cat Hansen

Meeting adjourned at 7:07 p.m.

APPROVED:

Board Clerk or President

2.G. Superintendent's Report

Governing Board Report

Meeting Date: December 12, 2023

Prepared by: B. Fields

Subject: Current Events and Updates

- A portion of the employee Performance Pay Plan is being distributed in December to those who've qualify.
- The elementary Gym floor has been scheduled to be removed starting on December 14th. The new floor will be installed immediately following this. It is anticipated to be completed and installed by December 29th.
- The end of the semester is December 21st and report cards will be sent out over the winter break.
- Mrs. Lagrange's (Sartain) family is working to set up a scholarship in her name. It will be called the April D. Sartain Scholarship. The summary of their plan is to donate about \$1,000 to be distributed over two years to a senior student each year. The funds will actually go into the Joseph City Foundation account and then given as a check to the student(s) who are awarded the scholarship. This is similar to how the larger, Joseph City Pioneer Scholarship is administered.
- We are starting the Winter Sports Season and Jennifer Westover will continue as the cheer sponsor for this season. It isn't a separate contract or an additional stipend, it is a continuation of the sponsor's position into the new season.
- A point of emphasis that I plan on working on over the second semester with staff is our communication between students, teachers, and parents.
- I will plan on having a calendar recommendation to the Governing Board next month as part of the agenda.
- The Booster Club is closing out their old bank account that they used to help fund the graduation night party. They would help with this party because school funds typically can't be used for things like parties. They donated the remaining amount (\$4,000) that they had left in the account and we plan on depositing it into district account to be spread out and used for students' senior trips over the next few years.



**Summary of Financial Operations (Unaudited)
November 30, 2023**

Fund		Budget	YTD Expenses	Encumbrances	Budget Balance
001	Maintenance & Operation	\$5,610,600	\$2,236,467	\$2,915,408	\$ 458,724
010-013	Classroom Site Funds	\$1,251,538	\$ 67,721	\$ 189,430	\$ 994,387
100-130	Title I	\$ 180,000	\$ 51,971	\$ 78,828	\$ 49,201
140-150	Title II - Profesional Development	\$ 40,000	\$ 388	\$ 1,451	\$ 38,161
200-209	Title VII - Indian Education	\$ 15,000	\$ 10,128	\$ -	\$ 4,872
220-229	IDEA/Special Education Grants	\$ 230,000	\$ 49,176	\$ 85,757	\$ 144,229
230	Johnson-O'Malley (JOM)	\$ 4,500	\$ 13	\$ 382	\$ 4,105
260-270	Career & Technical Ed (CTE) - Federal	\$ 16,000	\$ 12,126	\$ 2,337	\$ 1,538
290-291	Medicare Reimbursement	\$ 60,000	\$ 111	\$ 426	\$ 59,464
301	Az School Nurse Access Program	\$ 76,000	\$ 26,687	\$ 49,074	\$ 239
326-346	ESSER / CARES / ESG	\$ 836,646	\$ 4,174	\$ 247,309	\$ 585,164
374	E-Rate	\$ 75,000	\$ 18,904	\$ 35,096	\$ 21,000
390-396	REAP (Federal Rural Assistance)	\$ 45,000	\$ 5,375	\$ -	\$ 39,625
400	Career & Technical Ed (CTE) - State	\$ 5,000	\$ 1,806	\$ 2,290	\$ 904
467	DES Childcare Stabilization Grant	\$ 14,406	\$ 14,266	\$ -	\$ 140
500	School Plant (Sale)	\$ 40,000	\$ -	\$ 17,192	\$ 22,808
510	Food Service	\$ 300,000	\$ 34,414	\$ 260,417	\$ 5,169
515	Civic Center	\$ 60,000	\$ 667	\$ -	\$ 59,333
520	Preschool Tuition	\$ 15,000	\$ 3,061	\$ 3,838	\$ 8,100
525	Auxiliary Operations	\$ 125,000	\$ 55,875	\$ 24,160	\$ 44,965
526	Extracurricular Activities Tax Credit	\$ 50,000	\$ 1,732	\$ 343	\$ 47,925
530	Gifts & Donations	\$ 550,000	\$ 1,540	\$ 369	\$ 548,091
535-539	CTE & Vocational Education Projects	\$ 15,000	\$ 5,924	\$ 253	\$ 8,823
550	Insurance Proceeds	\$ 60,000	\$ 1,132	\$ -	\$ 58,868
565	Litigation Recovery	\$ 35,000	\$ -	\$ -	\$ 35,000
570	Indirect Costs	\$ 75,000	\$ 2,768	\$ 8,835	\$ 63,397
585	Insurance Refunds	\$ 10,000	\$ 500	\$ -	\$ 9,500
596	NAVIT	\$ 45,000	\$ 5,155	\$ 8,918	\$ 30,927
597	CTE Credentials	\$ 1,149	\$ -	\$ -	\$ 1,149
610	Capital Outlay	\$ 353,911	\$ 319,956	\$ 19,191	\$ 14,764
620	Adjacent Ways	\$ 50,000	\$ 20,564	\$ 3,111	\$ 26,325
665	Energy and Water Savings	\$ 48,000	\$ -	\$ -	\$ 48,000
686	SFB Emergency Deficiency Correction	\$ 90,000	\$ -	\$ -	\$ 90,000
691	SFB Building Renewal Grant	\$2,000,000	\$ 27,482	\$ 336,205	\$1,636,313
850	Student Activities	\$ 60,000	\$ 7,739	\$ 7,140	\$ 45,122
TOTAL		\$ 12,442,750	\$ 2,987,821	\$ 4,297,760	\$ 5,206,332

3. CALL TO THE PUBLIC

The procedure for addressing the Board in a public meeting may be viewed here: <https://josephcityaz.sites.thrillshare.com/page/public-comments>

4. CONSENT AGENDA

Vote on Consent Agenda. All items listed will be considered as a group and will be approved with one motion unless a Board Member requests an item be removed from the consent agenda and considered as a separate item.

4.A. Approve Expense Vouchers

Action to ratify district vouchers for the period 11/1/2023 through 11/30/2023.

General and Special Funds: #9 \$177,174.66; #10 \$177,203.46; #1018 \$67,381.51; #1019 \$36,585.81; #1020 \$71,173.85; #1021 \$47,131.98

Auxiliary Operations Funds: #1029 \$2,459.78; #1031 \$1,690.29; #1034 \$1,132.51

Student Activities Fund: #1030 \$446.70; #1032 \$408.69

4.B. Student Activities Fund Report

Revenues, expenditures and charges in the Student Activities Fund Report; period of 11/1/2023 through 11/30/2023.

Joseph City USD External Funds

Student Activities Summary Report

Fiscal Year: 2023-2024

From: 11/1/2023 To: 11/30/2023

Print Detail

Page Break by Activity

Exclude Encumbrances

Reverse Signs

Subtotal By Journal

	Range Beg. Balance	Range Revenue	Range Expenditures	Balance	Encumbrances	Available Balance
000.000 Undesignated DO NOT USE	.00	.00	.00	.00	.00	.00
102.610 Joseph City Jr High School Student Council	.00	.00	.00	.00	.00	.00
102.612 Joseph City Jr High School Softball	.00	.00	.00	.00	.00	.00
102.619 Joseph City Jr High School Volleyball	.00	.00	.00	.00	.00	.00
102.629 Joseph City Jr High School Track	.00	.00	.00	.00	.00	.00
102.637 Joseph City Jr High School Class of 2024	.00	.00	.00	.00	.00	.00
102.638 Joseph City Jr High School Class of 2025	.00	.00	.00	.00	.00	.00
102.639 Joseph City Jr High School Class of 2026	.00	.00	.00	.00	.00	.00
102.640 Joseph City Jr High School Class of 2027	.00	.00	.00	.00	.00	.00
102.641 Joseph City Jr High School Class of 2028	.00	.00	.00	.00	.00	.00
102.642 Joseph City Jr High School Class of 2029	.00	.00	.00	.00	.00	.00
102.643 Joseph City Jr High School Class of 2030	.00	.00	.00	.00	.00	.00
102.644 Joseph City Jr High School Class of 2031	.00	.00	.00	.00	.00	.00
203.601 Joseph City High School Band	.00	.00	.00	.00	.00	.00
203.602 Joseph City High School Baseball	.00	.00	.00	.00	.00	.00
203.605 Joseph City High School Chess Club	.00	.00	.00	.00	.00	.00
203.606 Joseph City High School Card and Game Club	.00	.00	.00	.00	.00	.00
203.607 Joseph City High School Drama	.00	.00	.00	.00	.00	.00
203.608 Joseph City High School Future Business Leaders of America	8.68	.00	.00	8.68	.00	8.68
203.609 Joseph City High School Girls Basketball	.00	2,614.00	.00	2,614.00	(1,000.00)	1,614.00
203.610 Joseph City High School Student Council	(30.03)	1,100.00	.00	1,069.97	(69.57)	1,000.40
203.611 Joseph City High School National Honor Society	.00	.00	.00	.00	(200.00)	(200.00)
203.612 Joseph City High School Softball	.00	.00	.00	.00	.00	.00

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Joseph City USD External Funds

Student Activities Summary Report

Fiscal Year: 2023-2024

From: 11/1/2023 To: 11/30/2023

Print Detail

Page Break by Activity

Exclude Encumbrances

Reverse Signs

Subtotal By Journal

	Range Beg. Balance	Range Revenue	Range Expenditures	Balance	Encumbrances	Available Balance
203.613 Joseph City High School Momentum Club/Audition Choir	.00	.00	.00	.00	.00	.00
203.614 Joseph City High School Wrestling	666.00	3,711.86	.00	4,377.86	.00	4,377.86
203.615 Joseph City High School Cheerleaders	(2,170.16)	.00	(446.70)	(2,616.86)	443.20	(2,173.66)
203.616 Joseph City High School Welding	.00	.00	.00	.00	.00	.00
203.617 Joseph City High School Woods	.00	.00	.00	.00	.00	.00
203.618 Joseph City High School Boys Basketball	446.55	1,340.00	.00	1,786.55	(805.73)	980.82
203.619 Joseph City High School Volleyball	2,700.65	.00	.00	2,700.65	(1,102.14)	1,598.51
203.620 Joseph City High School FACS	.00	.00	.00	.00	.00	.00
203.621 Joseph City High School Hotrod Club	24.00	.00	.00	24.00	.00	24.00
203.624 Joseph City High School Basketball Cheerleaders	.00	.00	.00	.00	.00	.00
203.625 Joseph City High School FFA	477.00	103.00	.00	580.00	(864.99)	(284.99)
203.626 Joseph City High School Happy Club	.00	.00	.00	.00	.00	.00
203.627 Joseph City High School Robotics	.00	.00	.00	.00	.00	.00
203.628 Joseph City High School Cross Country	.00	.00	.00	.00	.00	.00
203.629 Joseph City High School Track	.00	.00	.00	.00	.00	.00
203.630 Joseph City High School Football	(313.82)	.00	(408.69)	(722.51)	.00	(722.51)
203.631 Joseph City High School Technology Club	.00	.00	.00	.00	.00	.00
203.632 Joseph City High School Class of 2019	.00	.00	.00	.00	.00	.00
203.633 Joseph City High School Class of 2020	.00	.00	.00	.00	.00	.00
203.634 Joseph City High School Class of 2021	.00	.00	.00	.00	.00	.00
203.635 Joseph City High School Class of 2022	.00	.00	.00	.00	.00	.00
203.636 Joseph City High School Class of 2023	.00	.00	.00	.00	.00	.00

Joseph City USD External Funds

Student Activities Summary Report

Fiscal Year: 2023-2024

From: 11/1/2023 To: 11/30/2023

Print Detail

Page Break by Activity

Exclude Encumbrances

Reverse Signs

Subtotal By Journal

	Range Beg. Balance	Range Revenue	Range Expenditures	Balance	Encumbrances	Available Balance
203.637 Joseph City High School Class of 2024	.00	.00	.00	.00	.00	.00
203.638 Joseph City High School Class of 2025	.00	.00	.00	.00	.00	.00
203.639 Joseph City High School Class of 2026	.00	.00	.00	.00	.00	.00
203.640 Joseph City High School Class of 2027	.00	.00	.00	.00	.00	.00
203.641 Joseph City High School Class of 2028	.00	.00	.00	.00	.00	.00
500.300 Districtwide UNDESIGNATED	.00	.00	.00	.00	.00	.00
500.600 Districtwide UNDESIGNATED	.00	.00	.00	.00	.00	.00
GRAND TOTALS	1,808.87	8,868.86	(855.39)	9,822.34	(3,599.23)	6,223.11

End of Report

Joseph City USD External Funds

Student Activities Summary Report

Fiscal Year: 2022-2023

From: 7/1/2022 To: 10/31/2023

Print Detail

Page Break by Activity

Exclude Encumbrances

Reverse Signs

Subtotal By Journal

	Range Beg. Balance	Range Revenue	Range Expenditures	Balance	Encumbrances	Available Balance
000.000 Undesignated DO NOT USE	.00	.00	.00	.00	.00	.00
102.610 Joseph City Jr High School Student Council	608.63	1,502.25	(1,553.77)	557.11	.00	557.11
102.612 Joseph City Jr High School Softball	(11.39)	.00	.00	(11.39)	.00	(11.39)
102.619 Joseph City Jr High School Volleyball	507.27	.00	.00	507.27	.00	507.27
102.629 Joseph City Jr High School Track	260.11	.00	.00	260.11	.00	260.11
102.637 Joseph City Jr High School Class of 2024	.00	.00	.00	.00	.00	.00
102.638 Joseph City Jr High School Class of 2025	.00	339.69	.00	339.69	.00	339.69
102.639 Joseph City Jr High School Class of 2026	188.93	113.86	.00	302.79	.00	302.79
102.640 Joseph City Jr High School Class of 2027	1,160.99	128.89	.00	1,289.88	.00	1,289.88
102.641 Joseph City Jr High School Class of 2028	132.00	.00	.00	132.00	.00	132.00
102.642 Joseph City Jr High School Class of 2029	.00	110.10	.00	110.10	.00	110.10
102.643 Joseph City Jr High School Class of 2030	.00	.00	.00	.00	.00	.00
102.644 Joseph City Jr High School Class of 2031	.00	.00	.00	.00	.00	.00
203.601 Joseph City High School Band	218.26	.00	.00	218.26	.00	218.26
203.602 Joseph City High School Baseball	155.40	.00	.00	155.40	.00	155.40
203.605 Joseph City High School Chess Club	.00	.00	.00	.00	.00	.00
203.606 Joseph City High School Card and Game Club	146.14	.00	.00	146.14	.00	146.14
203.607 Joseph City High School Drama	725.11	.00	.00	725.11	.00	725.11
203.608 Joseph City High School Future Business Leaders of America	12.59	.00	.00	12.59	.00	12.59
203.609 Joseph City High School Girls Basketball	3,494.01	2,664.35	(4,065.25)	2,093.11	.00	2,093.11
203.610 Joseph City High School Student Council	4,311.06	1,706.00	(1,444.86)	4,572.20	.00	4,572.20
203.611 Joseph City High School National Honor Society	549.96	150.00	(108.28)	591.68	.00	591.68
203.612 Joseph City High School Softball	4,142.78	250.00	(1,895.34)	2,497.44	.00	2,497.44

Joseph City USD External Funds

Student Activities Summary Report

Fiscal Year: 2022-2023

From: 7/1/2022

To: 10/31/2023

Print Detail

Page Break by Activity

Exclude Encumbrances

Reverse Signs

Subtotal By Journal

	Range Beg. Balance	Range Revenue	Range Expenditures	Balance	Encumbrances	Available Balance
203.613 Joseph City High School Momentum Club/Audition Choir	409.15	.00	.00	409.15	.00	409.15
203.614 Joseph City High School Wrestling	2,675.13	2,484.73	(4,029.78)	1,130.08	.00	1,130.08
203.615 Joseph City High School Cheerleaders	341.51	8,647.00	(4,573.41)	4,415.10	.00	4,415.10
203.616 Joseph City High School Welding	106.33	.00	.00	106.33	.00	106.33
203.617 Joseph City High School Woods	104.72	.00	.00	104.72	.00	104.72
203.618 Joseph City High School Boys Basketball	699.58	3,185.50	(2,576.40)	1,308.68	.00	1,308.68
203.619 Joseph City High School Volleyball	6,921.73	6,831.00	(7,868.10)	5,884.63	.00	5,884.63
203.620 Joseph City High School FACS	35.74	.00	.00	35.74	.00	35.74
203.624 Joseph City High School Basketball Cheerleaders	.00	.00	.00	.00	.00	.00
203.625 Joseph City High School FFA	(292.52)	2,919.87	(1,683.73)	943.62	.00	943.62
203.626 Joseph City High School Happy Club	880.07	.00	.00	880.07	.00	880.07
203.627 Joseph City High School Robotics	359.85	.00	.00	359.85	.00	359.85
203.628 Joseph City High School Cross Country	220.60	.00	.00	220.60	.00	220.60
203.629 Joseph City High School Track	191.04	130.00	.00	321.04	.00	321.04
203.630 Joseph City High School Football	1,400.26	3,375.00	(3,537.06)	1,238.20	.00	1,238.20
203.631 Joseph City High School Technology Club	109.95	.00	.00	109.95	.00	109.95
203.632 Joseph City High School Class of 2019	.00	.00	.00	.00	.00	.00
203.633 Joseph City High School Class of 2020	.00	.00	.00	.00	.00	.00
203.634 Joseph City High School Class of 2021	.00	.00	.00	.00	.00	.00
203.635 Joseph City High School Class of 2022	137.03	.00	.00	137.03	.00	137.03
203.636 Joseph City High School Class of 2023	7,566.20	1,243.54	(8,029.26)	780.48	.00	780.48
203.637 Joseph City High School Class of 2024	388.76	2,131.71	(452.07)	2,068.40	.00	2,068.40

Joseph City USD External Funds

Student Activities Summary Report

Fiscal Year: 2022-2023

From: 7/1/2022

To: 10/31/2023

Print Detail

Page Break by Activity

Exclude Encumbrances

Reverse Signs

Subtotal By Journal

	Range Beg. Balance	Range Revenue	Range Expenditures	Balance	Encumbrances	Available Balance
203.638 Joseph City High School Class of 2025	326.32	.00	.00	326.32	.00	326.32
203.639 Joseph City High School Class of 2026	.00	935.00	.00	935.00	.00	935.00
203.640 Joseph City High School Class of 2027	.00	.00	.00	.00	.00	.00
500.300 Districtwide UNDESIGNATED	.00	.00	(.06)	(.06)	.00	(.06)
500.600 Districtwide UNDESIGNATED	(301.75)	4.25	301.75	4.25	.00	4.25
GRAND TOTALS	38,881.55	38,852.74	(41,515.62)	36,218.67	.00	36,218.67

End of Report

4.C. Gifts & Donations

Donor	Item	School/Program	Purpose	Amount
Joseph City Booster Club	Funds	Joseph City High School		1830.27
Joseph City Booster Club	Funds	Joseph City High School		2205.87

4.D. Student Fundraisers

Organization	Description	Action
Senior Class	Winter Formal	Approve
HS Volleyball	Daddy Daughter Dance	Approve

4.E. Approve the Payment of Prior Year Expenditures

5. POSSIBLE EXECUTIVE SESSION (*)

For any agenda item indicated with an asterisk (*), the Board may vote to convene in Executive Session pursuant to A.R.S. 38-431.03 (A) (1) for personnel matters when notified; (2) discussion or consideration of records exempt by law from public inspection; (3) for consultation with attorney; (4) for consultation with attorney when in pending or contemplated litigation. Discussion or consideration of personnel matters may include employment, assignment, appointment, promotion, demotion, dismissal, salaries, disciplining or resignation of a public officer, appointee or employee.

6. ACTION ITEMS

6.A. Personnel Requests (*)

Name	Assignment	Action
Beatty, Kristen	After School Tutor	Renewal
Castellano, Kory	After School Tutor	Renewal
Chapman, Sonya	After School Tutor	Renewal
Hansen, Ruth	After School Tutor	Renewal
Hardy, Desiree	After School Tutor	Renewal
Hendricks, Kourtney	Volunteer	Acceptance
Hendricks, T.J.	JH Girls Basketball Head Coach	Appointment
Hunt, Ericka	After School Tutor	Renewal
Hutchens, Seth	HS Volunteer	Appointment
James, Rosita	Tutor	Assignment
Kelley, Dayna	JH 7th Grade Girls Basketball Coach	Appointment
Layden, Shawn	Teacher (retirement effective 5/23/2024)	Resignation
Randles, Chaylene	Instructional Aide II	Assignment
Rascon, Kylie	Substitute Teacher	Appointment
Saline, Brady	HS JV Boys Basketball Coach	Appointment
Smith, Deidra	After School Tutor	Renewal
Varney, Jean	JH/HS Volunteer	Renewal
Westover, McKenna	After School Tutor	Assignment

6.B. Superintendent's Annual Evaluation (*)

CBI-E ©

EXHIBIT

EVALUATION OF SUPERINTENDENT

Evaluation Rating Symbols

**O = Outstanding; S = Satisfactory; N = Needs Improvement;
U = Unsatisfactory; X = Not Observed**

Note: Any rating of outstanding, needs improvement, or unsatisfactory requires the evaluator to list specific information in the Comments section that justifies and supports such rating.

A. Education

O S N U X A. Administers the development, coordination, maintenance, and evaluation of the educational program, including the special education program.

O S N U X B. Supervises methods of teaching, supervision, and administration in effect in the schools.

O S N U X C. Keeps informed of modern educational practices and thought by advanced study, by visiting school systems elsewhere, by attending educational conferences, and by other appropriate means.

O S N U X D. Keeps the public informed about modern education practices, educational trends, and the policies, practices, and problems in the District schools.

Comments regarding Section A:

B. Management

O S N U X A. Ensures that all activities of the District are conducted in accordance with the laws of the state of Arizona, the

regulations of the Arizona Board of Education, and the policies of the Governing Board.

O S N U X B. Assumes responsibility for the overall financial planning of the District and for the preparation of the annual budget, and submits it to the Board for review and approval.

O S N U X C. Establishes and maintains efficient procedures and effective controls for all expenditures of school funds in accordance with the adopted budget, subject to direction and approval by the Board.

O S N U X D. Maintains or has maintained adequate records for the schools, including financial accounts; business and property records; and personnel, school population, and scholastic records.

O S N U X E. Provides suitable instructions and regulations to govern the maintenance of school properties.

O S N U X F. Provides suitable instructions and regulations to govern the transportation of students.

O S N U X G. Assumes responsibility for the use of buildings and grounds.

O S N U X H. Recommends the locations and sizes of new school sites and of additions to existing sites; the locations and sizes of new buildings; the plans for new school buildings; all appropriations for sites and buildings; and improvements, alterations, and changes in the buildings and equipment of the District.

O S N U X I. Oversees the processing and submission of required reports.

O S N U X J. Interprets the budget and finances to the community.

O S N U X

K. Remains current on new legislation and implements laws to the best advantage of the District.

Comments regarding Section B:

C. Governing Board

O S N U X

A. Attends and participates in all meetings of the Board and its committees, except when excused by the Board.

O S N U X

B. Takes prompt action to implement all directives of the Board.

O S N U X

C. Advises the Board on the need for new and/or revised policies.

O S N U X

D. Provides timely advice to the Board on the implication of changes in statutes or regulations affecting education.

O S N U X

E. Informs and advises the Board about programs, practices, and problems of schools, and keeps the Board informed of the activities operating under the Board's authority.

O S N U X

F. Prepares and submits to the Board recommendations relative to all matters requiring Board action, placing before the Board such facts, objective information, and reports as are needed to ensure the making of informed decisions.

O S N U X

G. Develops and implements rules and regulations in keeping with Board policy.

O S N U X

H. Acts as chief public relations agent for the District.

O S N U X

I. Acts on own discretion if action is necessary in any matter not covered by Board policy, reports such action to the Board as soon as practicable, and recommends policy guidance in the future.

Comments regarding Section C:

D. Personnel

O S N U X

A. Recommends to the Board the appointment or dismissal of all employees of the District.

O S N U X

B. Ensures that all employees are evaluated in accordance with the schedule established by the Board.

O S N U X

C. Determines assignments, defines the duties, and coordinates and directs the work of all employees of the District.

O S N U X

D. Recommends all promotions, demotions, and salary changes to the Board.

O S N U X

E. Communicates to all employees all actions of the Board relating to personnel matters, and receives from employees all communications to be made to the Board.

Comments regarding Section D:

Summary:

6.C. Approve the 2023-24 Budget Revision #1 for Joseph City Schools

DISTRICT CONTACT INFORMATION

Superintendent
 Executive Assistant to Superintendent
 Chief Financial Officer
 Business Manager 1
 Business Manager 2
 Business Consultant
 School District Employee Report (SDER) Coordinator
 SPED Data Reporting Coordinator
 AzEDS/ADM Data Coordinator
 Transportation Data Reporting Coordinator
 CTE Coordinator
 Poverty Coordinator
 Assessments Coordinator
 Curriculum Coordinator
 Information Technology (IT) Director
 Bookstore Manager
 Governing Board Member
 Governing Board Member

Prefix	First Name	Last Name	Email Address	Telephone Number	Extension
	Bryan	Fields	bryanf@jcusd.org	928-288-3307	
	Julie	Strong	julies@jcusd.org	928-288-3307	
	Steven	Mills	stevenm@jcusd.org	928-288-3307	
	Steven	Mills	stevenm@jcusd.org	928-288-3307	
	Sarah	Jacobs	sarah.jacobs@hm.cpa	602-277-9449	324
	Stephanie	Farr	stephanief@jcusd.org	928-288-3307	
	Julie	Strong	julies@jcusd.org	928-288-3307	
	Julie	Mills	juliem@jcusd.org	928-288-3307	
	Deo	Diaz	deod@jcsud.org	928-288-3307	
	Dan	Bushman	francm@jcusd.org	928-288-3307	
	Bryan	Fields	bryanf@jcusd.org	928-288-3307	
	Bryan	Fields	bryanf@jcusd.org	928-288-3307	
	Bryan	Fields	bryanf@jcusd.org	928-288-3307	
	Jason	Gardner	jasong@jcusd.org	928-288-3307	
	Eldon	Larsen	eldon.larsen@aps.com	928-288-3307	
	Andrew	Bushman	andrew@bushmanconstruction	928-288-3307	
	Karsten	Flake	jehswoodsman@yahoo.com	928-288-3307	
	Dayton	Flake	dayton_flake@yahoo.com	928-288-3307	
	Cat	Hansen	cath@jcusd.org	928-288-3307	

SELECT from Dropdown

Student Information Systems (SIS) Vendor
 Accounting Information System
 Bookstore Cash Receipting System
 District's website home page address

InfiniteCampus (InfiniteCampus)
Infinite Visions
InTouch
www.jcusd.org

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FUND 001 (M&O)

MAINTENANCE AND OPERATION (M&O) FUND

Expenditures		FTE		Salaries 6100	Employee Benefits 6200	Purchased Services 6300, 6400, 6500	Supplies 6600	Other 6800	Totals		% Increase/ Decrease
		Prior FY	Budget FY						Prior FY 2023	Budget FY 2024	
100 Regular Education											
1000 Instruction	1.	22.00	23.86	1,505,970	242,859	5,690	26,902	4,405	2,340,799	1,785,826	-23.7%
2000 Support Services											
2100 Students	2.	1.50	3.58	200,033	19,718	930	10,947	533	203,045	232,161	14.3%
2200 Instructional Staff	3.	2.50	3.64	170,730	34,964	19,098	4,065	912	192,819	229,769	19.2%
2300 General Administration	4.	1.80	1.27	107,783	58,153	31,506	0	11,806	164,517	209,248	27.2%
2400 School Administration	5.	1.75	3.48	218,489	47,596	1,229	10,454	2,866	231,875	280,634	21.0%
2500 Central Services	6.	3.50	3.90	290,915	42,954	62,564	7,195	39,266	333,503	442,894	32.8%
2600 Operation & Maintenance of Plant	7.	8.00	7.74	425,130	60,890	474,260	327,980	17	1,168,657	1,288,277	10.2%
2900 Other	8.	0.00	0.00	0	0	0	0	0	0	0	0.0%
3000 Operation of Noninstructional Services	9.	0.25	0.19	9,971	704	0	404	0	10,771	11,079	2.9%
610 School-Sponsored Cocurricular Activities	10.	0.00	0.00	28,619	2,209	0	425	955	34,065	32,208	-5.5%
620 School-Sponsored Athletics	11.	0.00	0.00	107,257	7,767	41,008	7,863	14,347	199,313	178,242	-10.6%
630 Other Instructional Programs	12.	0.00	0.00	0	0	0	0	0	0	0	0.0%
700, 800, 900 Other Programs	13.	0.00	0.00	20,918	1,201	0	0	0	16,286	22,119	35.8%
Regular Education Subsection Subtotal (lines 1-13)	14.	41.30	47.66	3,085,815	519,015	636,285	396,235	75,107	4,895,650	4,712,457	-3.7%
200 and 300 Special Education											
1000 Instruction	15.	7.70	9.68	345,075	49,741	0	1,316	0	406,229	396,132	-2.5%
2000 Support Services											
2100 Students	16.	0.36	2.32	105,873	15,165	154,768	811	0	250,599	276,617	10.4%
2200 Instructional Staff	17.	0.10	0.50	24,617	813	785	1,190	97	21,769	27,502	26.3%
2300 General Administration	18.	0.00	0.00	0	0	0	0	0	0	0	0.0%
2400 School Administration	19.	0.00	0.00	0	0	0	0	0	0	0	0.0%
2500 Central Services	20.	0.00	0.00	0	0	1,058	0	0	6,197	1,058	-82.9%
2600 Operation & Maintenance of Plant	21.	0.00	0.00	0	0	0	0	0	0	0	0.0%
2900 Other	22.	0.00	0.00	0	0	0	0	0	0	0	0.0%
3000 Operation of Noninstructional Services	23.	0.00	0.00	0	0	0	0	0	0	0	0.0%
Subtotal (lines 15-23)	24.	8.16	12.50	475,565	65,719	156,611	3,317	97	684,794	701,309	2.4%
400 Pupil Transportation	25.	3.52	4.78	191,220	29,053	47,665	130,637	0	346,914	398,575	14.9%
510 Desegregation (from Districtwide Desegregation Budget, page 2, line 44)	26.	0.00	0.00	0	0	0	0	0	0	0	0.0%
530 Dropout Prevention Programs	27.	0.00	0.00	0	0	0	0	0	0	0	0.0%
540 Joint Career and Technical Education and Vocational Education Center	28.	0.00	0.00	0	0	0	0	0	0	0	0.0%
550 K-3 Reading Program	29.	0.33	0.33	15,441	3,861	0	0	0	26,900	19,302	-28.2%
Total Expenditures (lines 14, and 24-29) (Cannot exceed page 7, line 11)	30.	53.31	65.27	3,768,041	617,648	840,561	530,189	75,204	5,954,258	5,831,643	-2.1%

The district has budgeted an amount in the M and O Fund equal to the General Budget Limit as calculated on page 7 of 8.

SPECIAL EDUCATION PROGRAMS BY TYPE (M&O Fund Programs 200 and 300)

(A.R.S. §§ 15-761 and 15-903)

	Prior FY	Budget FY	
1. Total All Disability Classifications	599,794	629,309	1.
2. Gifted Education	0		2.
3. Remedial Education	0		3.
4. ELL Incremental Costs	0		4.
5. ELL Compensatory Instruction	0		5.
6. Vocational and Technical Education (non-CTED)	0		6.
7. Career Education (non-CTED)	0		7.
8. Career Technical Education (CTED)	85,000	72,000	8.
9. Total (lines 1 through 8. Must equal total of line 24, page 1)	684,794	701,309	9.
10. IEP required pupil transportation costs coded within Program 400	0		10.

Proposed Ratios for Special Education

(A.R.S. §§15-903.E.1 and 15-764.A.5)

Teacher-Pupil 1 to 22
 Staff-Pupil 1 to 17

Estimated FTE Certified Employees

(A.R.S. §15-903.E.2)

	Prior FY	Budget FY
Number of FTE - Certified Employees	33.50	26.04
Number of FTE - Certified Purchased Services Personnel		7.82

Expenditures Budgeted for Audit Services

M&O Fund - Nonfederal	6350	21700
All Funds - Federal	6330	

FY 2024 Performance Pay (A.R.S. §15-920)

Amount Budgeted in M&O Fund for a Performance Pay Component _____

Do not report budgeted amounts for the Performance Pay Component of the Classroom Site Fund on this line.

Expenditures Budgeted in the M&O Fund for Food Service

Amount budgeted in M&O for Food Service (Fund 001, Function 3100) \$ 9,611
 (This amount will be used to determine district compliance with state matching requirements pursuant to Code of Federal Regulations (CFR) Title 7, §210.17(a))

FUND 010 (CSF)

CLASSROOM SITE FUND (CSF) AND CSF BUDGET LIMIT (A.R.S. §§ 15-977 and 15-978)

Expenditures		Salaries 6100	Employee Benefits 6200	Purchased Services 6300, 6400, 6500	Supplies 6600	Property 6700	Debt Service and Miscellaneous 6800	Totals		% Increase/ Decrease
								Prior FY 2023	Budget FY 2024	
1000 Instruction	1.	1,138,893	127,244				6,059	975,251	1,272,196	30.4%
2100 Support Services - Students	2.	9,694	601					9,922	10,295	3.8%
2200 Support Services - Instructional Staff	3.							0	0	0.0%
2300 Support Services - General Administration	4.							0	0	0.0%
2500 Central Services	5.							0	0	0.0%
3300 Community Services Operations	6.							0	0	0.0%
4000 Facilities Acquisition and Construction	7.							0	0	0.0%
5000 Debt Service	8.							0	0	0.0%
Total Expenditures (lines 1-8)	9.	1,148,587	127,845	0	0	0	6,059	985,173	1,282,491	30.2%

The district has budgeted an amount in Fund 010 equal to the Classroom Site Fund Budget Limit as calculated below.

Classroom Site Fund Budget Limit Calculation

FY 2023 Classroom Site Fund Budget Limit (from FY 2023 latest revised Budget, page 3, line 16)	10.	985,173
FY 2023 Actual Expenditures (For budget adoption use actual expenditures to date plus estimated expenditures through fiscal year-end.)	11.	167191
Unexpended Budget Balance (line 10 minus 11)	12.	817,982
Interest Earned in the Classroom Site Fund in FY 2023	13.	0
FY 2024 Classroom Site Fund Allocation (provided by ADE, based on \$758)	14.	464509
Adjustments to FY 2024 Classroom Site Fund Budget Limit (1)	15.	
FY 2024 Classroom Site Fund Budget Limit (Sum of lines 10 through 15) (2)	16.	1282491

(1) This line may be used to recapture lost CSF budget capacity that resulted from underbudgeting in prior fiscal years.

(2) The amounts budgeted on line 7 cannot exceed the respective amounts on this line.

FUND 610 (UCO)

UNRESTRICTED CAPITAL OUTLAY (UCO) FUND

Expenditures	Rentals	Library Books, Textbooks, & Instructional Aids (2)	Short-term Noninstructional Software Subscription	Property (2)	Redemption of Principal (3)	Interest (4)	All Other Object Codes (excluding 6900)	Totals		% Increase/Decrease
								Prior FY 2023	Budget FY 2024	
Unrestricted Capital Outlay Override (1)	6440	6641-6643	6655	6700	6831, 6832, 6833	6841, 6842, 6843, 6850		0	0	0.0%
Unrestricted Capital Outlay Fund 610 (6)										
1000 Instruction		68,540		33,775			564	202,939	102,879	-49.3%
2000 Support Services										
2100, 2200 Students and Instructional Staff		4,719	25,336	47,972				26,045	78,027	199.6%
2300, 2400, 2500, 2900 Administration			50,638	12,116				57,852	62,754	8.5%
2600 Operation & Maintenance of Plant				21,539				20,584	21,539	4.6%
2700 Student Transportation								46,673	0	-100.0%
3000 Operation of Noninstructional Services (5)				292				0	292	
4000 Facilities Acquisition and Construction							3,090	0	3,090	
5000 Debt Service					52,271	14,363		160,511	66,634	-58.5%
Total Unrestricted Capital Outlay Fund (lines 2-9)	0	73,259	75,974	115,694	52,271	14,363	3,654	514,604	335,215	-34.9%

The district has budgeted an amount in the UCO Fund equal to the Unrestricted Capital Budget Limit as calculated on Page 8 of 8.

(1) Amounts in the Unrestricted Capital Outlay Override line 1 above must be included in the appropriate individual line items for Fund 610 and in the Budget Year Total Column.

(5) Expenditures Budgeted in Unrestricted Capital Outlay (UCO) Fund for Food Service

Enter the amount budgeted in UCO for Food Service [Amount will be used to determine district compliance with state matching requirements pursuant to CFR Title 7, §210.17(a)]

(2) Detail by object code:

	Unrestricted Capital Outlay
6641 Library Books	\$ 4,719
6642 Textbooks	4,262
6643 Instructional Aids	64,278
673X Furniture and Equipment	27,000
673X Vehicles	27,000
675X Tech Hardware & Software	61,624

(6) Expenditures, if any, budgeted in the Unrestricted Capital Outlay Fund on lines 2-9 for the K-3 Reading Program as described in A.R.S. 815-211

(3) Includes principal on Capital Equity Fund loans of _____, principal on leases of \$ 52,271, and principal on bonds of _____.

(4) Includes interest on Capital Equity Fund loans of _____, interest on leases of \$ 14,363, and interest on bonds of _____.

OTHER FUNDS—REQUIRED CAPITAL EXPENDITURE DETAIL [(A.R.S. §15-904.(B))]

Expenditures		UNRESTRICTED CAPITAL OUTLAY		BOND BUILDING		NEW SCHOOL FACILITIES		ADJACENT WAYS		
		Fund 610		Fund 630		Fund 695		Fund 620 (2)		
		Prior FY	Budget FY	Prior FY	Budget FY	Prior FY	Budget FY	Prior FY	Budget FY	
Total Fund Expenditures	1.	514,604	335,215	0		0		0	50,000	1.
Select Object Codes Detail (1)										
6150 Classified Salaries	2.	0		0		0		0		2.
6200 Employee Benefits	3.	0		0		0		0		3.
6450 Construction Services	4.	0		0		0		0	50,000	4.
6710 Land and Improvements	5.	0		0		0		0		5.
6720 Buildings and Improvements	6.	0		0		0		0		6.
673X Furniture and Equipment	7.	33,180	27,000	0		0		0		7.
673X Vehicles	8.	53,493	27,000	0		0		0		8.
673X Technology Hardware & Software	9.	58,991	61,624	0		0		0		9.
6831, 6832, 6833 Redemption of Principal	10.	128,378		0		0		0		10.
6841, 6842, 6843, 6850, 6860 Interest and Debt-Issuance Costs	11.	32,133		0		0		0		11.
Total (lines 2-11)	12.	306,175	115,624	0	0	0	0	0	50,000	12.
Total amounts reported on lines 2-11 above for:										
Renovation	13.	0	0	0				0		13.
New Construction	14.	0	0	0		0		0		14.
Other	15.	306,175	115,624	0		0		0	50,000	15.
Total (lines 13-15, must equal line 12)	16.	306,175	115,624	0	0	0	0	0	50,000	16.

(1) Lines 2-11 may not include all budgeted expenditures of the fund. Total budgeted expenditures for each fund should be included on Line 1.

(2) Amount budgeted on line 1 for the Adjacent Ways Fund that will result in a tax levy in FY 2024 \$ 50,000

Districts that are levying any amount for adjacent ways must fill in the Truth in Taxation Worksheet and follow the requirements of A.R.S. Sec. 15-905.01. The amount reported in footnote 2 above pulls to the Truth in Taxation Worksheet, Line 12.

SPECIAL PROJECTS

FEDERAL PROJECTS FTE & EXPENDITURES

1.	100-130 ESEA Title I - Helping Disadvantaged Children	2.50	2.50	180,000	202,465
2.	140-150 ESEA Title II - Prof. Dev. and Technology	0.20	0.20	40,000	22,771
3.	160 ESEA Title IV - 21st Century Schools	0.00	0.00	1,000	1,000
4.	170-180 ESEA Title V - Promote Informed Parent Choice	0.00	0.00	0	0
5.	190 ESEA Title III - Limited Eng. & Immigrant Students	0.00	0.00	0	0
6.	200 ESEA Title VII - Indian Education	0.00	0.00	0	0
7.	210 ESEA Title VI - Flexibility and Accountability	0.00	0.00	0	0
8.	220 IDEA Part B	1.80	1.80	230,000	117,336
9.	230 Johnson-O'Malley	0.00	0.00	4,500	4,500
10.	240 Workforce Investment Act	0.00	0.00	0	0
11.	250 AEA - Adult Education	0.00	0.00	0	0
12.	260-270 Vocational Education - Basic Grants	0.00	0.00	16,000	16,000
13.	280 ESEA Title X - Homeless Education	0.00	0.00	0	0
14.	290 Medicaid Reimbursement	0.00	0.00	60,000	60,000
15.	374 E-Rate	0.00	0.00	75,000	75,000
16.	378 Impact Aid	0.00	0.00	0	0
17.	300-399 Other Federal Projects (Besides E-Rate & Impact Aid)	0.00	0.00	1,400,000	1,400,000
18.	Total Federal Project Funds (lines 1-17)	4.50	4.50	2,006,500	1,899,072

STATE PROJECTS FTE & EXPENDITURES

19.	400 Vocational Education	0.25		5,000	2,775
20.	410 Early Childhood Block Grant	0.00		0	0
21.	420 Ext. School Yr. - Pupils with Disabilities	0.00		0	0
22.	425 Adult Basic Education	0.00		0	0
23.	430 Chemical Abuse Prevention Programs	0.00		0	0
24.	435 Academic Contests	0.00		0	0
25.	450 Gifted Education	0.00		0	0
26.	456 College Credit Exam Incentives	0.00		0	0
27.	460 Environmental Special Plate	0.00		0	0
28.	Other State Projects	1.00		60,000	60,000
29.	Total State Project Funds (lines 19-28)	1.25	0.00	65,000	62,775
30.	Total Special Projects (lines 18 and 29)	5.75	4.50	2,071,500	1,961,847

INSTRUCTIONAL IMPROVEMENT FUND EXPENDITURES (020)

1.	Teacher Compensation Increases	90,000	90,000
2.	Class Size Reduction	0	0
3.	Dropout Prevention Programs (M&O purposes)	0	0
4.	Instructional Improvement Programs (M&O purposes)	0	0
5.	Total Instructional Improvement Fund (lines 1-4)	90,000	90,000

OTHER FUNDS EXPENDITURES

1.	050 County, City, and Town Grants
2.	071 English Language Learner (1)
3.	072 Compensatory Instruction (1)
4.	500 School Plant (2)
5.	510 Food Service
6.	515 Civic Center
7.	520 Community School
8.	525 Auxiliary Operations
9.	526 Extracurricular Activities Fees Tax Credit
10.	530 Gifts and Donations
11.	535 Career & Technical Education Projects
12.	540 Fingerprint
13.	545 School Opening
14.	550 Insurance Proceeds
15.	555 Textbooks
16.	565 Litigation Recovery
17.	570 Indirect Costs
18.	575 Unemployment Insurance
19.	580 Teacherage
20.	585 Insurance Refund
21.	590 Grants and Gifts to Teachers
22.	595 Advertisement
23.	596 Career Technical Education
24.	597 Arizona Industry Credentials Incentive
25.	639 Impact Aid Revenue Bond Building
26.	650 Gifts and Donations-Capital
27.	660 Condemnation
28.	665 Energy and Water Savings
29.	686 Emergency Deficiencies Correction
30.	691 Building Renewal Grant
31.	700 Debt Service
32.	720 Impact Aid Revenue Bond Debt Service
33.	850 Student Activities
34.	Other

INTERNAL SERVICE FUNDS 950-989

1.	9__ Self-Insurance
2.	955 Intergovernmental Agreements
3.	9__ OPEB
4.	9__ _____

	Prior FY	Budget FY	
1.	0	0	1.
2.	0	0	2.
3.	0	0	3.
4.	40,000	40,000	4.
5.	300,000	300,000	5.
6.	60,000	80,000	6.
7.	15,000	35,000	7.
8.	125,000	100,000	8.
9.	50,000	50,000	9.
10.	550,000	550,000	10.
11.	15,000	20,000	11.
12.	0	0	12.
13.	0	0	13.
14.	60,000	75,000	14.
15.	1,000	3,000	15.
16.	35,000	30,000	16.
17.	75,000	90,000	17.
18.	0	0	18.
19.	0	0	19.
20.	10,000	10,000	20.
21.	0	0	21.
22.	0	0	22.
23.	150,000	165,000	23.
24.	0	2,000	24.
25.	0	0	25.
26.	0	0	26.
27.	0	0	27.
28.	48,000	48,000	28.
29.	90,000	90,000	29.
30.	2,000,000	2,000,000	30.
31.	1,000	1,000	31.
32.	0	0	32.
33.	60,000	60,000	33.
34.	0	0	34.

- (1) From Supplement, line 10 and line 20, respectively.
- (2) Indicate amount budgeted in Fund 500 for M&O purposes

**CALCULATION OF FY 2024 GENERAL BUDGET LIMIT
(A.R.S. §15-947.C)**

		A. Maintenance and Operation	B. Unrestricted Capital Outlay
*1. FY 2024 Revenue Control Limit (RCL) (from BSA55 tab, page 3)	\$ 4,437,421	\$ 4,437,421	\$ 0
*2. (a) FY 2024 District Additional Assistance (DAA) (from BSA55 tab, page 4)	\$ 298,845		
(b) DAA Adjustment (from BSA55 tab, page 4)	\$ 0		
(c) Total DAA (line 2.a plus 2.b)	\$ 298,845		298,845
*3. FY 2024 Override Authorization (A.R.S. §§15-481 and 15-482 or 15-949 if small school adjustment phase down applies, see Calculations page, Calculation of Maximum Override for a District No Longer Eligible for a Small School Adjustment, line 6 and Calculation of Small School Adjustment Phase Down Limit, line 6)		690,173	
(a) Maintenance and Operation			
(b) Unrestricted Capital Outlay			
(c) Special Program			
*4. Small School Adjustment for Districts with a Student Count of 125 or less in K-8 or 100 or less in 9-12 (A.R.S. §15-949) (Up to \$50,000 if no election is chosen for phase down, see Calculations page, Calculation of Small School Adjustment Phase Down Limit, line 6)			
*5. Tuition Revenue (A.R.S. §§15-823 and 15-824) (Do not include full-day kindergarten or summer school tuition)			
(a) Individuals and Other Private Sources			
(b) Other Arizona Districts			
(c) Out-of-State Districts and Other Governments			
(d) Certificates of Educational Convenience (A.R.S. §§15-825, 15-825.01, and 15-825.02)			
*6. State Assistance (A.R.S. §15-976) and Special Ed. Voucher Payments Received (A.R.S. §15-1204)			
*7. Increase Authorized by County School Superintendent for Accommodation Schools [not to exceed amount on Calculations page, Calculation of M&O Fund Budget Balance Carryforward, line 15(e)] (A.R.S. §15-974.B)			
8. Budget Increase for:			
(a) Desegregation Expenditures (A.R.S. §15-910.G-K)			
* Budget Balance Carryforward (from Calculations page, Calculation of M&O Fund Budget (b) Balance Carryforward, line 13) (A.R.S. §15-943.01)		529,494	
(c) Dropout Prevention Programs (Laws 1992, Ch. 305, §32 and Laws 2000, Ch. 398, §2)			
(d) Registered Warrant or Tax Anticipation Note Interest Expense Incurred in FY 2022 (A.R.S. §15-910.N, as amended by Laws 2022, Ch. 285, §3)			
(e) Joint Career and Technical Education and Vocational Education Center (A.R.S. §15-910.01)			
* (f) FY 2023 Performance Pay Unexpended Budget Carryforward (from Calculation page, Calculation of M&O Fund Budget Balance Carryforward, line 10.f) (A.R.S. §15-920)		0	
(g) Excessive Property Tax Assessed Valuation Judgments (A.R.S. §§42-16213 and 42-16214)			
* (h) Transportation Revenues for Attendance of Nonresident Pupils (A.R.S. §§15-923 and 15-947)			
*9. Adjustment to the General Budget Limit (A.R.S. §§15-272, 15-905.M, 15-910.02, and 15-915) Include year(s) and descriptions, as applicable.			
(a) Prior Year Over Expenditures/Resolutions:			
(b) Decrease for Transfer from M&O to Energy and Water Savings Fund			
(c) Increase for Energy and Water Savings Fund Transfer to M&O			
(d) Noncompliance Adjustment			
(e) ADM/Transportation Audit Adjustment			
(f) Other:			
*10. Estimated Allocation of Additional Funding (2016 Prop 123 & Laws 2015, 1st S.S., Ch. 1, §6)		34,911	
*11. Estimated Allocation of Onetime State Aid Supplement (Laws 2023, Ch. 133, §31)		139,644	
12. FY 2024 General Budget Limit (column A, lines 1 through 10) (A.R.S. §15-905.F) (page 1, line 30 cannot exceed this amount)		\$ 5,831,643	
13. Total Amount to be Used for Capital Expenditures (column B, lines 1 through 10) (A.R.S. §15-905.F) (to page 8, line 11)			\$ 298,845

* Subject to adjustment prior to May 15 as allowed by A.R.S. Revisions are described in the instructions for these lines, as needed.

**CALCULATION OF FY 2024 UNRESTRICTED CAPITAL BUDGET LIMIT
 (A.R.S. §15-947.D)**

UNRESTRICTED CAPITAL BUDGET LIMIT

1. FY 2023 Unrestricted Capital Budget Limit (UCBL) (from FY 2023 latest revised Budget, page 8, line 12)	\$ <u>514,604</u>
2. Total UCBL Adjustment for prior years as notified by ADE on BUDG75 report (For budget adoption, use zero.)	\$ <u>0</u>
3. Adjusted Amount Available for FY 2023 Capital Expenditures (line 1 + 2)	\$ <u>514,604</u>
4. Amount Budgeted in Fund 610 in FY 2023 (from FY 2023 latest revised Budget, page 4, line 10)	\$ <u>514,604</u>
5. Lesser of line 3 or the sum of line 4 and any positive adjustment on line 2	\$ <u>514,604</u>
6. FY 2023 Fund 610 Actual Expenditures (For budget adoption use actual expenditures to date plus estimated expenditures through fiscal year-end.)	\$ <u>478,304</u>
7. Unexpended Budget Balance in Fund 610 (line 5 minus 6) If negative, use zero in calculation, but show negative amount here in parentheses.	\$ <u>36,300</u>
8. Interest Earned in Fund 610 in FY 2023	\$ <u>70</u>
9. Monies deposited in Fund 610 from Division of School Facilities for donated land (A.R.S. §41-5741.F)	\$ _____
10. Adjustment to UCBL for FY 2024 (A.R.S. §15-905.M) Include year(s) and descriptions, as applicable. (a) Prior Year Over Expenditures/Resolutions: _____ (b) ADM/Transportation Audit Adjustment _____ (c) Other: _____	\$ _____ \$ _____ \$ _____
11. Amount to be Used for Capital Expenditures (from page 7, line 12)	\$ <u>298,845</u>
12. FY 2024 Unrestricted Capital Budget Limit (lines 7 through 11) (1)	\$ <u><u>335,215</u></u>

(1) The amount budgeted on page 4, line 10 cannot exceed this amount.

SUPPLEMENT TO SCHOOL DISTRICT ANNUAL EXPENDITURE BUDGET FOR DISTRICTS THAT BUDGET FOR ENGLISH LANGUAGE LEARNERS (A.R.S. §§15-756.04 and 15-756.11)

English Language Learners Supplement	FTE		Salaries	Employee Benefits	Purchased Services 6300, 6400, 6500	Supplies	Property	Other	Totals		% Increase/ Decrease
	Prior FY	Budget FY							Prior FY 2023	Budget FY 2024	
Expenditures			6100	6200		6600	6700	6800			
English Language Learner Fund 071 (A.R.S. §15-756.04)											
1000 Instruction	1.	0.00							0	0	0.0%
2000 Support Services											
2100 Students	2.	0.00							0	0	0.0%
2200 Instructional Staff	3.	0.00							0	0	0.0%
2300 General Administration	4.	0.00							0	0	0.0%
2400 School Administration	5.	0.00							0	0	0.0%
2500 Central Services	6.	0.00							0	0	0.0%
2600 Operation & Maintenance of Plant	7.	0.00							0	0	0.0%
2700 Student Transportation	8.	0.00							0	0	0.0%
2900 Other	9.	0.00							0	0	0.0%
Total (lines 1-9) (to Budget, page 6, Other Funds, line 2)	10.	0.00	0.00	0	0	0	0	0	0	0	0.0%
Compensatory Instruction Fund 072 (A.R.S. §15-756.11)											
1000 Instruction	11.	0.00							0	0	0.0%
2000 Support Services											
2100 Students	12.	0.00							0	0	0.0%
2200 Instructional Staff	13.	0.00							0	0	0.0%
2300 General Administration	14.	0.00							0	0	0.0%
2400 School Administration	15.	0.00							0	0	0.0%
2500 Central Services	16.	0.00							0	0	0.0%
2600 Operation & Maintenance of Plant	17.	0.00							0	0	0.0%
2700 Student Transportation	18.	0.00							0	0	0.0%
2900 Other	19.	0.00							0	0	0.0%
Total (lines 11-19) (to Budget, page 6, Other Funds, line 3)	20.	0.00	0.00	0	0	0	0	0	0	0	0.0%

SUMMARY OF SCHOOL DISTRICT REVISED EXPENDITURE BUDGET

CTD NUMBER 090202000
VERSION Revised #1

I certify that the Budget of Joseph City Unified School District, Navajo County for fiscal year 2024 was officially revised by the Governing Board on, December 12, 2023, and that the complete Revised Expenditure Budget may be reviewed by contacting Steven Mills at the District Office, telephone 928-288-3307 during normal business hours.

President of the Governing Board

1. Average Daily Membership:		Prior Year	Budget Year	4. Average Teacher Salaries (A.R.S. §15-903.E)
Attending	2022 ADM	2023 ADM	2024 ADM	
	428,1435	408,6253	408,6253	
2. Tax Rates:		Prior FY	Est. Budget FY	1. Average salary of all teachers employed in FY 2024 (budget year) 58,279
Primary Rate (equalization formula funding and budget add-ons not required to be in secondary rate)		4.7986	4.5425	2. Average salary of all teachers employed in FY 2023 (prior year) 56,582
Secondary Rate (voter-approved overrides, bonds, and Career Technical Education Districts, and desegregation, if applicable)		0.8585	0.7994	3. Increase in average teacher salary from the prior year 1,697
3. Budgeted Expenditures and Budget Limits:		Budgeted Expenditures	Budget Limit	4. Percentage increase 3%
Maintenance & Operation Fund		5,831,643	5,831,643	Comments on average salary calculation (Optional): FY24 Average Teacher Pay is an estimate and will be finalized once the Board determines final pay.
Classroom Site Fund		1,282,491	1,282,491	
Unrestricted Capital Outlay Fund		335,215	335,215	

	MAINTENANCE AND OPERATION EXPENDITURES						% Inc./(Decr.) from Prior FY
	Salaries and Benefits		Other		TOTAL		
	Prior FY	Budget FY	Prior FY	Budget FY	Prior FY	Budget FY	
100 Regular Education							
1000 Instruction	2,284,685	1,748,829	56,114	36,997	2,340,799	1,785,826	-23.7%
2000 Support Services							
2100 Students	193,786	219,751	9,259	12,410	203,045	232,161	14.3%
2200 Instructional Staff	183,346	205,694	9,473	24,075	192,819	229,769	19.2%
2300, 2400, 2500 Administration	586,833	765,890	143,062	166,886	729,895	932,776	27.8%
2600 Oper./Maint. of Plant	432,698	486,020	735,959	802,257	1,168,657	1,288,277	10.2%
2900 Other	0	0	0	0	0	0	0.0%
3000 Oper. of Noninstructional Services	9,542	10,675	1,229	404	10,771	11,079	2.9%
610 School-Sponsored Cocurric. Activities	28,893	30,828	5,172	1,380	34,065	32,208	-5.5%
620 School-Sponsored Athletics	122,304	115,024	77,009	63,218	199,313	178,242	-10.6%
630, 700, 800, 900 Other Programs	16,286	22,119	0	0	16,286	22,119	35.8%
Regular Education Subsection Subtotal	3,858,373	3,604,830	1,037,277	1,107,627	4,895,650	4,712,457	-3.7%
200 and 300 Special Education							
1000 Instruction	403,118	394,816	3,111	1,316	406,229	396,132	-2.5%
2000 Support Services							
2100 Students	113,133	121,038	137,466	155,579	250,599	276,617	10.4%
2200 Instructional Staff	19,035	25,430	2,734	2,072	21,769	27,502	26.3%
2300, 2400, 2500 Administration	0	0	6,197	1,058	6,197	1,058	-82.9%
2600 Oper./Maint. of Plant	0	0	0	0	0	0	0.0%
2900 Other	0	0	0	0	0	0	0.0%
3000 Oper. of Noninstructional Services	0	0	0	0	0	0	0.0%
Special Education Subsection Subtotal	535,286	541,284	149,508	160,025	684,794	701,309	2.4%
400 Pupil Transportation	185,155	220,273	161,759	178,302	346,914	398,575	14.9%
510 Desegregation	0	0	0	0	0	0	0.0%
530 Dropout Prevention Programs	0	0	0	0	0	0	0.0%
540 Joint Career and Technical Education and Vocational Education Center	0	0	33	0	0	0	0.0%
550 K-3 Reading Program	26,900	19,302	0	0	26,900	19,302	-28.2%
TOTAL EXPENDITURES	4,605,714	4,385,689	1,348,544	1,445,954	5,954,258	5,831,643	-2.1%

SUMMARY OF SCHOOL DISTRICT REVISED EXPENDITURE BUDGET (Concl'd)

CTD NUMBER 090202000
VERSION Revised #1

TOTAL EXPENDITURES BY FUND				
Fund	Budgeted Expenditures		\$ Increase/(Decrease) from Prior FY	% Increase/(Decrease) from Prior FY
	Prior FY	Budget FY		
Maintenance & Operation	5,954,258	5,831,643	(122,615)	-2.1%
Instructional Improvement	90,000	90,000	0	0.0%
English Language Learner	0	0	0	0.0%
Compensatory Instruction	0	0	0	0.0%
Classroom Site	985,173	1,282,491	297,318	30.2%
Federal Projects	2,006,500	1,899,072	(107,428)	-5.4%
State Projects	65,000	62,775	(2,225)	-3.4%
Unrestricted Capital Outlay	514,604	335,215	(179,389)	-34.9%
New School Facilities	0	0	0	0.0%
Adjacent Ways	0	50,000	50,000	
Debt Service	1,000	1,000	0	0.0%
School Plant Fund	40,000	40,000	0	0.0%
Auxiliary Operations	125,000	100,000	(25,000)	-20.0%
Bond Building	0	0	0	0.0%
Food Service	300,000	300,000	0	0.0%
Other	3,219,000	3,308,000	89,000	2.8%

M&O FUND SPECIAL EDUCATION PROGRAMS BY TYPE		
Program (A.R.S. §§15-761 and 15-903)	Prior FY	Budget FY
Total All Disability Classifications	599,794	629,309
Gifted Education	0	0
Remedial Education	0	0
ELL Incremental Costs	0	0
ELL Compensatory Instruction	0	0
Vocational and Technical Education (non-CTED)	0	0
Career Education (non-CTED)	0	0
Career Technical Education (CTED)	85,000	72,000
TOTAL	684,794	701,309

PROPOSED STAFFING SUMMARY				
Staff Type	Purchased Services Personnel FTE	Employee FTE	Total FTE	Staff-Pupil Ratio
Certified --				
Superintendent, Principals, Other Administrators	0	6	6	1 to 68.1
Teachers	0	32	32	1 to 12.8
Other	0	0	0	1 to
Subtotal	0	38	38	1 to 10.8
Classified --				
Managers, Supervisors, Directors	0	2	2	1 to 204.3
Teachers Aides	0	13	13	1 to 31.4
Other	0	24	24	1 to 17.0
Subtotal	0	39	39	1 to 10.5
TOTAL	0	77	77	1 to 5.3
Special Education --				
Teacher		1	1	1 to 22.0
Staff		34	7	1 to 16.5

7. INFORMATION ITEMS

7.A. Academic Calendar Options for FY 2024-25

Information only. No calendar will be adopted at this meeting.

JULY 2024						
S	M	T	W	Th	F	S
	1	2	3	4	5	6
7	8	9	10	11	12	13
14	15	16	17	18	19	20
21	22	23	24	25	26	27
28	29	30	31			

- 4 Independence Day (Hol.)
- 29 New Teacher Day
- 30 New Teacher Day
- 31 First Day for Returning Teachers
- 31 Staff Day

JANUARY 2025						
S	M	T	W	Th	F	S
			1	2	3	4
5	6	7	8	9	10	11
12	13	14	15	16	17	18
19	20	21	22	23	24	25
26	27	28	29	30	31	

- 1 New Year's Day (Holiday)
 - 1-2 Winter Break
 - 6 Staff Day
 - 7 Students return
 - 20 Civil Rights Day (Holiday)
- 14 days

AUGUST 2024						
S	M	T	W	Th	F	S
				1	2	3
4	5	6	7	8	9	10
11	12	13	14	15	16	17
18	19	20	21	22	23	24
25	26	27	28	29	30	31

- 1 Staff Day
 - 5 First Day for Students
- 16 days

FEBRUARY 2025						
S	M	T	W	Th	F	S
						1
2	3	4	5	6	7	8
9	10	11	12	13	14	15
16	17	18	19	20	21	22
23	24	25	26	27	28	

- 17 Presidents' Day (Holiday)
- 15 days

SEPTEMBER 2024						
S	M	T	W	Th	F	S
1	2	3	4	5	6	7
8	9	10	11	12	13	14
15	16	17	18	19	20	21
22	23	24	25	26	27	28
29	30					

- 2 Labor Day (Holiday)
- 16 days

MARCH 2025						
S	M	T	W	Th	F	S
						1
2	3	4	5	6	7	8
9	10	11	12	13	14	15
16	17	18	19	20	21	22
23	24	25	26	27	28	29
30	31					

- 10-13 Spring Break
- 13 days

OCTOBER 2024						
S	M	T	W	Th	F	S
		1	2	3	4	5
6	7	8	9	10	11	12
13	14	15	16	17	18	19
20	21	22	23	24	25	26
27	28	29	30	31		

- 10 Fall Break
- 18 days

APRIL 2025						
S	M	T	W	Th	F	S
		1	2	3	4	5
6	7	8	9	10	11	12
13	14	15	16	17	18	19
20	21	22	23	24	25	26
27	28	29	30			

- 18 days

NOVEMBER 2024						
S	M	T	W	Th	F	S
					1	2
3	4	5	6	7	8	9
10	11	12	13	14	15	16
17	18	19	20	21	22	23
24	25	26	27	28	29	30

- 11 Veterans Day (Holiday)
 - 27-28 Thanksgiving Break
 - 27 Thanksgiving Eve (Hol.)
 - 28 Thanksgiving Day (Hol.)
- 13 days

MAY 2025						
S	M	T	W	Th	F	S
				1	2	3
4	5	6	7	8	9	10
11	12	13	14	15	16	17
18	19	20	21	22	23	24
25	26	27	28	29	30	31

- 22 Last Day
 - 26 Memorial Day (Holiday)
- 13 days

DECEMBER 2024						
S	M	T	W	Th	F	S
1	2	3	4	5	6	7
8	9	10	11	12	13	14
15	16	17	18	19	20	21
22	23	24	25	26	27	28
29	30	31				

- 23-31 Winter Break
 - 24 Christmas Eve (Holiday)
 - 25 Christmas Day (Holiday)
- 12 days

JUNE 2025						
S	M	T	W	Th	F	S
1	2	3	4	5	6	7
8	9	10	11	12	13	14
15	16	17	18	19	20	21
22	23	24	25	26	27	28
29	30					

Notable features:

- School starts on a Monday
- Yes, Fall Break
- No, full week Thanksgiving Break
- Yes, post-Winter Break Staff Day
- 9 paid holidays 10-month staff / 11 paid holidays 12-month staff

	School Day
	Staff Day
	School Closed

JULY 2024						
S	M	T	W	Th	F	S
	1	2	3	4	5	6
7	8	9	10	11	12	13
14	15	16	17	18	19	20
21	22	23	24	25	26	27
28	29	30	31			

4 Independence Day (Hol.)
25-26 New Teacher Days
29 1st Day Return Teachers
29 Staff Day
29 Staff Day
31 First Day for Students
 1 day

JANUARY 2025						
S	M	T	W	Th	F	S
			1	2	3	4
5	6	7	8	9	10	11
12	13	14	15	16	17	18
19	20	21	22	23	24	25
26	27	28	29	30	31	

1 New Year's Day (Holiday)
1-2 Winter Break
6 Staff Day
7 Students return
20 Civil Rights Day (Holiday)
 14 days

AUGUST 2024						
S	M	T	W	Th	F	S
				1	2	3
4	5	6	7	8	9	10
11	12	13	14	15	16	17
18	19	20	21	22	23	24
25	26	27	28	29	30	31

17 days

FEBRUARY 2025						
S	M	T	W	Th	F	S
						1
2	3	4	5	6	7	8
9	10	11	12	13	14	15
16	17	18	19	20	21	22
23	24	25	26	27	28	

17 Presidents' Day (Holiday)
 15 days

SEPTEMBER 2024						
S	M	T	W	Th	F	S
1	2	3	4	5	6	7
8	9	10	11	12	13	14
15	16	17	18	19	20	21
22	23	24	25	26	27	28
29	30					

2 Labor Day (Holiday)
 16 days

MARCH 2025						
S	M	T	W	Th	F	S
						1
2	3	4	5	6	7	8
9	10	11	12	13	14	15
16	17	18	19	20	21	22
23	24	25	26	27	28	29
30	31					

10-13 Spring Break
 13 days

OCTOBER 2024						
S	M	T	W	Th	F	S
		1	2	3	4	5
6	7	8	9	10	11	12
13	14	15	16	17	18	19
20	21	22	23	24	25	26
27	28	29	30	31		

10 Fall Break
 18 days

APRIL 2025						
S	M	T	W	Th	F	S
		1	2	3	4	5
6	7	8	9	10	11	12
13	14	15	16	17	18	19
20	21	22	23	24	25	26
27	28	29	30			

18 days

NOVEMBER 2024						
S	M	T	W	Th	F	S
					1	2
3	4	5	6	7	8	9
10	11	12	13	14	15	16
17	18	19	20	21	22	23
24	25	26	27	28	29	30

11 Veterans Day (Holiday)
25-28 Thanksgiving Break
27 Thanksgiving Eve (Hol.)
28 Thanksgiving Day (Hol.)

MAY 2025						
S	M	T	W	Th	F	S
				1	2	3
4	5	6	7	8	9	10
11	12	13	14	15	16	17
18	19	20	21	22	23	24
25	26	27	28	29	30	31

22 Last Day
26 Memorial Day (Holiday)
 13 days

DECEMBER 2024						
S	M	T	W	Th	F	S
1	2	3	4	5	6	7
8	9	10	11	12	13	14
15	16	17	18	19	20	21
22	23	24	25	26	27	28
29	30	31				

23-31 Winter Break
24 Christmas Eve (Holiday)
25 Christmas Day (Holiday)
 12 days

JUNE 2025						
S	M	T	W	Th	F	S
1	2	3	4	5	6	7
8	9	10	11	12	13	14
15	16	17	18	19	20	21
22	23	24	25	26	27	28
29	30					

Notable features:

- School starts on a Wednesday
- School starts in July
- Yes, Fall Break
- Yes, full week Thanksgiving Break
- Yes, post-Winter Break Staff Day
- 9 paid holidays 10-month staff / 11 paid holidays 12-month staff

	School Day
	Staff Day
	School Closed

JULY 2024						
S	M	T	W	Th	F	S
	1	2	3	4	5	6
7	8	9	10	11	12	13
14	15	16	17	18	19	20
21	22	23	24	25	26	27
28	29	30	31			

4 Independence Day (Hol.)
29 New Teacher Day
30 New Teacher Day
31 First Day for Returning Teachers
31 Staff Day

JANUARY 2025						
S	M	T	W	Th	F	S
			1	2	3	4
5	6	7	8	9	10	11
12	13	14	15	16	17	18
19	20	21	22	23	24	25
26	27	28	29	30	31	

1 New Year's Day (Holiday)
1-2 Winter Break
6 Students Return
20 Civil Rights Day (Holiday)

15 days

AUGUST 2024						
S	M	T	W	Th	F	S
				1	2	3
4	5	6	7	8	9	10
11	12	13	14	15	16	17
18	19	20	21	22	23	24
25	26	27	28	29	30	31

1 Staff Day
5 First Day for Students

16 days

FEBRUARY 2025						
S	M	T	W	Th	F	S
						1
2	3	4	5	6	7	8
9	10	11	12	13	14	15
16	17	18	19	20	21	22
23	24	25	26	27	28	

17 Presidents' Day (Holiday)

15 days

SEPTEMBER 2024						
S	M	T	W	Th	F	S
1	2	3	4	5	6	7
8	9	10	11	12	13	14
15	16	17	18	19	20	21
22	23	24	25	26	27	28
29	30					

2 Labor Day (Holiday)

16 days

MARCH 2025						
S	M	T	W	Th	F	S
						1
2	3	4	5	6	7	8
9	10	11	12	13	14	15
16	17	18	19	20	21	22
23	24	25	26	27	28	29
30	31					

10-13 Spring Break

13 days

OCTOBER 2024						
S	M	T	W	Th	F	S
		1	2	3	4	5
6	7	8	9	10	11	12
13	14	15	16	17	18	19
20	21	22	23	24	25	26
27	28	29	30	31		

19 days

APRIL 2025						
S	M	T	W	Th	F	S
		1	2	3	4	5
6	7	8	9	10	11	12
13	14	15	16	17	18	19
20	21	22	23	24	25	26
27	28	29	30			

18 days

NOVEMBER 2024						
S	M	T	W	Th	F	S
					1	2
3	4	5	6	7	8	9
10	11	12	13	14	15	16
17	18	19	20	21	22	23
24	25	26	27	28	29	30

11 Veterans Day (Holiday)
25-28 Thanksgiving Break
27 Thanksgiving Eve (Hol.)
28 Thanksgiving Day (Hol.)

MAY 2025						
S	M	T	W	Th	F	S
				1	2	3
4	5	6	7	8	9	10
11	12	13	14	15	16	17
18	19	20	21	22	23	24
25	26	27	28	29	30	31

22 Last Day
26 Memorial Day (Holiday)

13 days

DECEMBER 2024						
S	M	T	W	Th	F	S
1	2	3	4	5	6	7
8	9	10	11	12	13	14
15	16	17	18	19	20	21
22	23	24	25	26	27	28
29	30	31				

23-31 Winter Break
24 Christmas Eve (Holiday)
25 Christmas Day (Holiday)

12 days

JUNE 2025						
S	M	T	W	Th	F	S
1	2	3	4	5	6	7
8	9	10	11	12	13	14
15	16	17	18	19	20	21
22	23	24	25	26	27	28
29	30					

Notable features:

- School starts on a Monday
- No, Fall Break
- Yes, full week Thanksgiving Break
- No post-Winter Break Staff Day
- 9 paid holidays 10-month staff / 11 paid holidays 12-month staff

	School Day
	Staff Day
	School Closed

7.B. Requests for Future Agenda Items

This agenda item is for the Governing Board to have a running record of potential items to be placed on future agendas. There will be no discussion on the substance, merits, or issues relating to the proposed agenda item.

7.C. Upcoming Meetings and Events Calendar

- Next Regular Board Meeting - January 9, 2024; 6:00 p.m.

8. ADJOURNMENT